



# AGENDA

North Carolina Board of Transportation  
1 South Wilmington Street, Raleigh, NC 27601  
April 2-3, 2025

Members of the public are invited to attend the board meeting in person or participate using the livestream.  
The livestream is available by clicking on the link <https://vimeo.com/ncdotgov>

## Wednesday, April 2, 2025

9:30 AM – 10:00 AM

|                        |     |
|------------------------|-----|
| Inspector General (IG) | EIC |
|------------------------|-----|

10:00 AM – 10:30 AM

|                                |          |
|--------------------------------|----------|
| Road, Bridge, and Ferry Naming | Room 150 |
|--------------------------------|----------|

10:30 AM – 11:30 AM

|              |          |
|--------------|----------|
| Finance (FI) | Room 150 |
|--------------|----------|

11:30 AM

LUNCH BREAK

1:00 PM

WORK SESSION

FULL BOARD

- State Treasurer
  - Innovative Technologies Program Awareness
  - Legislative Update
  - Transportation Planning in NC
  - Logo Program Privatization
  - Helene Recovery Update for Divisions 11, 13, & 14
- Treasurer Bradford Briner  
Chairman Fox  
Leigh Jackson, Legislative Director  
Alpesh Patel, Director of Transportation Planning Division  
Brian Mayhew, State Traffic Engineer  
Alyson Tamer, State Value Management Engineer

2:30 PM – 3:30 PM

|                  |          |
|------------------|----------|
| Highways (HWYS)  | Room 150 |
| Multi-Modal (MM) | EIC      |

3:45 PM – 4:45 PM

|                          |          |
|--------------------------|----------|
| Advanced Technology (AT) | EIC      |
| Workforce (WF)           | Room 150 |



# AGENDA

North Carolina Board of Transportation  
1 South Wilmington Street, Raleigh, NC 27601  
April 2-3, 2025

## NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Thursday, April 3, 2025

9:00AM

- Call to Order
- Ethics Statement
- Pledge of Allegiance
- Swearing-In of Incoming and Reappointed Board Members
- Consideration of the March 5-6, 2025, Meeting Minutes
- Road, Bridge, and Ferry Naming Honorary Designations
- Wildflower Awards

Chairman Fox  
Chairman Fox  
Secretary Hopkins  
The Honorable Allegra Collins  
Chairman Fox  
Chairman Fox  
Jeremy Goodwin, State Roadside  
Environmental Engineer  
Secretary Hopkins

- Secretary's Remarks

## INFORMATION AND DELEGATED AUTHORITY

Chairman Fox

- (Item C) Award of Highway Construction Contracts March 2025 Letting  
(Item D) Award of Contracts to Private Firms for Engineering Services  
(Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund  
(Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development  
(Item L) Funds for Specific Spot Safety Improvement Projects

## ACTION

Chairman Fox

### **Project Items**

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System  
(Item I) Public Transportation Program  
(Item I-1) Public Transportation  
(Item I-4) Aviation  
(Item K) North Carolina Highway Trust Funds  
(Item M) Funds for Specific Federal-Aid Projects  
(Item N) Revisions to the 2024-2033 STIP  
(Item O) Municipal and Special Agreements  
(Item P) Municipal Street System Changes  
(Item R) Right of Way Resolutions and Ordinances

### **Spend Plan Amendment 2**

Chairman Fox

### **Traffic Noise Policy**

### **Honorary Designations of State Transportation Assets/Employee Memorial Program Policy**

### **Other Business**

Chairman Fox

### **Adjourn**

Chairman Fox



**PROJECTS LIST  
NORTH CAROLINA BOARD OF TRANSPORTATION  
RALEIGH, NORTH CAROLINA**

**April 3, 2025**

Delegated Authority ..... Secretary Hopkins

- (Item C) Award of Highway Construction Contracts from March 2025 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action..... Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
  - (Item I-1) Public Transportation
  - (Item I-2) Rail Program **(No Item)**
  - (Item I-3) Bicycle and Pedestrian **(No Item)**
  - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024–2033 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations **(No Item)**
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
- (Item V) **(No Item)**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MARCH 18, 2025  
DIVISION 5

PAGE: 1 of 12  
ITEM C

C205067

2025CPT.05.11.10391.1, 2025CPT.05.11.10911.1, 2025CPT.05.11.10931.1, 2025CPT.05.11.20911.1

STATE FUNDED

GRANVILLE, VANCE, WARREN

PROPOSAL LENGTH 16.863 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 2 SECTIONS OF US-1, 1 SECTION OF US-158, 1 SECTION OF NC-56, AND 1 SECTION OF  
SECONDARY ROAD.

EST CONST PROGRESS.... FY-2025...15% OF BID  
FY-2026...71% OF BID  
FY-2027...14% OF BID

RPN 002 2 BIDDER(S)

DBE GOAL 7.00 %

ESTIMATE 3,314,164.00

DATE AVAILABLE MAY 05 2025

FINAL COMPLETION NOV 05 2026

|   | \$ TOTALS    | % DIFF |
|---|--------------|--------|
| SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC | 2,909,198.74 | -12.2  |
| S T WOOTEN CORPORATION WILSON, NC                           | 3,247,282.00 | -2.0   |

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MARCH 18, 2025  
DIVISION 5

PAGE: 2 of 12  
ITEM C

C205058  
2025CPT.05.12.20391.1, 2025CPT.05.12.20392.1  
STATE FUNDED  
GRANVILLE

PROPOSAL LENGTH 18.611 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 7 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...16% OF BID  
FY-2026...71% OF BID  
FY-2027...13% OF BID

RPN 003 2 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 2,488,159.00

DATE AVAILABLE APR 28 2025

FINAL COMPLETION OCT 28 2026

|   | \$ TOTALS    | % DIFF |
|---|--------------|--------|
| SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC | 2,369,325.30 | -4.8   |
| S T WOOTEN CORPORATION WILSON, NC                           | 2,523,320.00 | +1.4   |

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MARCH 18, 2025  
DIVISION 5

PAGE: 3 of 12  
ITEM C

C205063  
2025CPT.05.13.20911.1  
STATE FUNDED  
VANCE

PROPOSAL LENGTH 11.964 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 11 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...11% OF BID  
FY-2026...73% OF BID  
FY-2027...16% OF BID

RPN 004 2 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 1,484,888.00

DATE AVAILABLE MAY 19 2025

FINAL COMPLETION NOV 19 2026

|   | \$ TOTALS    | % DIFF |
|---|--------------|--------|
| SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC | 1,287,978.60 | -13.3  |
| S T WOOTEN CORPORATION WILSON, NC                           | 1,419,955.00 | -4.4   |

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MARCH 18, 2025  
DIVISION 6

PAGE: 4 of 12  
ITEM C

C204797  
39049.3.3  
STPDA-0401(301)  
CUMBERLAND  
U-4405B

PROPOSAL LENGTH 1.908 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND CULVERT.

LOCATION US-401 (RAEFORD RD) FROM EAST OF NC-162 (BUNCE RD) TO EAST OF BRIGHTON RD.

EST CONST PROGRESS.... FY-2025...09% OF BID  
FY-2026...36% OF BID  
FY-2027...32% OF BID  
FY-2028...21% OF BID  
FY-2029...02% OF BID

RPN 001 3 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 60,754,319.00

DATE AVAILABLE APR 28 2025

INTER COMPLETION AUG 01 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 28 2029

|   | \$ TOTALS     | % DIFF |
|---|---------------|--------|
| BRANCH CIVIL INC ROANOKE, VA            | 48,425,858.00 | -20.3  |
| BARNHILL CONTRACTING CO ROCKY MOUNT, NC | 52,201,808.39 | -14.1  |
| HIGHLAND PAVING CO LLC FAYETTEVILLE, NC | 55,308,495.43 | -9.0   |

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MARCH 18, 2025  
DIVISION 8

PAGE: 5 of 12  
ITEM C

C204933  
48548.3.3  
STATE FUNDED  
CHATHAM  
R-5930B

PROPOSAL LENGTH 1.483 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION CHATHAM PARKWAY FROM NORTH OF PROPOSED GRANT DRIVE TO US-15/US-501.

EST CONST PROGRESS.... FY-2025...12% OF BID  
FY-2026...50% OF BID  
FY-2027...36% OF BID  
FY-2028...02% OF BID

RPN 005 12 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 16,657,680.00

DATE AVAILABLE APR 28 2025

INTER COMPLETION AUG 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 11 2028

|   | \$ TOTALS     | % DIFF |
|---|---------------|--------|
| BARNHILL CONTRACTING CO ROCKY MOUNT, NC             | 14,818,648.21 | -11.0  |
| TRIANGLE GRADING & PAVING INC BURLINGTON, NC        | 14,946,300.34 | -10.3  |
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC       | 15,495,000.00 | -7.0   |
| BRANCH CIVIL INC ROANOKE, VA                        | 16,185,000.00 | -2.8   |
| K WEST GROUP LLC DBA KWEST GROUP LLC PERRYSBURG, OH | 18,057,124.81 | +8.4   |
| CONTI CIVIL LLC EDISON, NJ                          | 18,086,442.00 | +8.6   |
| CARDINAL CIVIL CONTRACTING LLC RALEIGH, NC          | 18,095,215.00 | +8.6   |
| VECELLIO & GROGAN INC BECKLEY, WV                   | 18,260,000.00 | +9.6   |
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC               | 19,012,924.54 | +14.1  |
| S T WOOTEN CORPORATION WILSON, NC                   | 19,276,618.54 | +15.7  |
| ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX     | 19,661,968.66 | +18.0  |
| THE LANE CONSTRUCTION CORPORATION CHESHIRE, CT      | 21,822,450.00 | +31.0  |

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MARCH 18, 2025  
DIVISION 12

PAGE: 6 of 12  
ITEM C

C204938  
45798.3.1  
STATE FUNDED  
CLEVELAND  
B-5845

PROPOSAL LENGTH 0.369 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #220025 OVER BUFFALO CREEK ON SR-2033 (OAK GROVE ROAD).

EST CONST PROGRESS.... FY-2025...17% OF BID  
FY-2026...75% OF BID  
FY-2027...08% OF BID

RPN 006 6 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 4,905,070.00

DATE AVAILABLE APR 28 2025

INTER COMPLETION OCT 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 30 2027

|  | \$ TOTALS    | % DIFF |
|--|--------------|--------|
| SMITH-ROWE, LLC MOUNT AIRY, NC                   | 5,199,739.83 | +6.0   |
| KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC    | 5,652,404.94 | +15.2  |
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC            | 5,688,924.05 | +16.0  |
| DANE CONSTRUCTION LLC MOORESVILLE, NC            | 6,079,413.40 | +23.9  |
| CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA | 6,614,235.21 | +34.8  |
| MASTEC CIVIL, LLC MEDLEY, FL                     | 7,800,866.80 | +59.0  |

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MARCH 18, 2025  
DIVISION 13

PAGE: 7 of 12  
ITEM C

C204766  
48088.3.1  
STATE FUNDED  
MADISON  
B-5895

PROPOSAL LENGTH 0.322 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION BRIDGE #560067 OVER THE FRENCH BROAD RIVER ON US-25/70.

EST CONST PROGRESS.... FY-2025...07% OF BID  
FY-2026...41% OF BID  
FY-2027...31% OF BID  
FY-2028...19% OF BID  
FY-2029...02% OF BID

RPN 007 8 BIDDER(S)

DBE GOAL 2.00 %

ESTIMATE 14,181,029.61

DATE AVAILABLE APR 28 2025

INTER COMPLETION SEP 01 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 28 2029

|   | \$ TOTALS     | % DIFF |
|---|---------------|--------|
| KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC         | 16,777,527.27 | +18.3  |
| CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA      | 17,651,097.05 | +24.5  |
| WHALEY CONSTRUCTION LLC KODAK, TN                     | 17,869,963.20 | +26.0  |
| ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX       | 18,752,931.49 | +32.2  |
| WRIGHT BROTHERS CIVIL CONSTRUCTION LLC CHARLESTON, TN | 19,992,194.50 | +41.0  |
| BRAYMAN CONSTRUCTION CORPORATION SAXONBURG, PA        | 20,199,284.14 | +42.4  |
| NHM CONSTRUCTORS INC ASHEVILLE, NC                    | 21,501,396.33 | +51.6  |
| DANE CONSTRUCTION LLC MOORESVILLE, NC                 | 22,228,868.30 | +56.8  |

**AWARDED**



HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MARCH 18, 2025  
DIVISION 13

PAGE: 8 of 12  
ITEM C

C205064  
18313.1059106.PR  
HELENE  
MCDOWELL

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRIDGE #580058 OVER MACKEY CREEK ON US-70.

EST CONST PROGRESS.... FY-2025...07% OF BID  
FY-2026...83% OF BID  
FY-2027...10% OF BID

RPN 009 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 4,992,500.00

DATE AVAILABLE APR 28 2025

FINAL COMPLETION OCT 01 2026

|   | \$ TOTALS    | % DIFF |
|---|--------------|--------|
| KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC | 5,400,000.00 | +8.2   |
| BLYTHE DEVELOPMENT LLC CHARLOTTE, NC          | 5,879,172.00 | +17.8  |
| REEVES CONSTRUCTION COMPANY DUNCAN, SC        | 7,232,700.00 | +44.9  |

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MARCH 18, 2025  
DIVISION 13

PAGE: 9 of 12  
ITEM C

C205047  
DF18313.2011188.PR, DF18313.2011271.PR, DF18313.2011278.PR  
HELENE  
BUNCOMBE

PROPOSAL LENGTH    MILES

TYPE OF WORK        ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION                BRIDGE #100115 ON SR-2789, BRIDGE #100308 ON SR-2419, AND BRIDGE #100380 ON SR-2432.

EST CONST PROGRESS.... FY-2025...07% OF BID  
FY-2026...80% OF BID  
FY-2027...13% OF BID

RPN 010                2 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE    8,183,000.00

DATE AVAILABLE        APR 28 2025

FINAL COMPLETION    NOV 01 2026

|   | \$ TOTALS    | % DIFF |
|---|--------------|--------|
| R E BURNS & SONS CO INC STATESVILLE, NC | 6,151,245.00 | -24.8  |
| DANE CONSTRUCTION LLC MOORESVILLE, NC   | 7,234,960.00 | -11.6  |

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MARCH 18, 2025  
DIVISION 13

PAGE: 10 of 12  
ITEM C

C205030  
DF18313.2100031.PR, DF18313.2100312.PR  
HELENE  
YANCEY

PROPOSAL LENGTH    MILES

TYPE OF WORK        ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION                BRIDGE #990173 OVER MIDDLE CREEK ON SR-1159, AND BRIDGE #990156 OVER COLBERT CREEK ON SR-1158.

EST CONST PROGRESS.... FY-2025...07% OF BID  
FY-2026...80% OF BID  
FY-2027...13% OF BID

RPN 011                3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE    4,225,520.00

DATE AVAILABLE        APR 28 2025

FINAL COMPLETION    NOV 01 2026

|  | \$ TOTALS    | % DIFF |
|--|--------------|--------|
| R E BURNS & SONS CO INC STATESVILLE, NC        | 3,046,805.00 | -27.9  |
| MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC | 4,293,000.00 | +1.6   |
| NHM CONSTRUCTORS INC ASHEVILLE, NC             | 5,849,535.00 | +38.4  |

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MARCH 18, 2025  
DIVISION 13

PAGE: 11 of 12  
ITEM C

C205065

DF18313.2100309.PR, DF18313.2100411.PR, DF18313.2100412.PR, DF18313.2100413.PR

HELENE  
YANCEY

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRIDGE #990157 OVER ELK SHOAL CREEK ON SR-1388 AND BRIDGES #990233, #990192,  
AND #990193 OVER PIGPEN CREEK ON SR-1333.

EST CONST PROGRESS.... FY-2025...07% OF BID  
FY-2026...80% OF BID  
FY-2027...13% OF BID

RPN 012 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 5,104,875.00

DATE AVAILABLE APR 28 2025

FINAL COMPLETION NOV 01 2026

|  | \$ TOTALS    | % DIFF |
|--|--------------|--------|
| DANE CONSTRUCTION LLC MOORESVILLE, NC      | 4,958,190.00 | -2.9   |
| BUCKEYE BRIDGE LLC CANTON, NC              | 4,966,000.00 | -2.7   |
| CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC | 6,150,370.43 | +20.5  |

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MARCH 18, 2025  
DIVISION 14

PAGE: 12 of 12  
ITEM C

C205060  
2025CPT.14.08.10201, 2025CPT.14.08.10871  
STATE FUNDED  
CHEROKEE, SWAIN

PROPOSAL LENGTH 18.190 MILES  
TYPE OF WORK MILLING, AND RESURFACING.  
LOCATION 2 SECTIONS OF US-19.

EST CONST PROGRESS.... FY-2025...16% OF BID  
FY-2026...73% OF BID  
FY-2027...11% OF BID

RPN 008 2 BIDDER(S) DBE GOAL 5.00 %  
ESTIMATE 6,595,551.00

DATE AVAILABLE APR 28 2025  
FINAL COMPLETION OCT 15 2026

|  | \$ TOTALS    | % DIFF |
|--|--------------|--------|
| SITE DEVELOPMENT CORPORATION CLIFFSIDE, NC         | 5,492,217.24 | -16.7  |
| APAC ATLANTIC INC ASHEVILLE DIVISION ASHEVILLE, NC | 5,795,277.26 | -12.1  |

|                |                |       |
|----------------|----------------|-------|
| ESTIMATE TOTAL | 132,886,755.61 |       |
| LETTING TOTAL  | 116,836,733.19 | -12.1 |

**PENDING**

NCDOT April 2025  
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

**Chief Engineer – Divisions 1-7**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only

|                            |  |
|----------------------------|--|
| <b>DIVISIONS 1-7</b>       |  |
| Description of work:       | 2022 Eastern Divisions (1-7) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC |
| Firm:                      | H W Lochner Inc, Raleigh, NC   |
| Original Engineering Fee:  | \$1,500,000.00   |
| Previous Supplemental Fee: | \$2,500,000.00   |
| Supplemental Fee:          | \$1,000,000.00   |
| SPSF Utilization:          | Axiom Environmental Inc  |
|                            | 6% / \$60,000.00   |
| SPSF Utilization:          | Sungate Design Group PA  |
|                            | 6% / \$60,000.00   |
| SPSF Utilization:          | Falcon Engineering Inc   |
|                            | 3% / \$30,000.00   |
| SPSF Utilization:          | The Wooten Company   |
|                            | 4% / \$40,000.00   |
| SPSF Utilization:          | Right of Way Consultants LLC   |
|                            | 4% / \$40,000.00   |
| DBE/MBE/SPSF Utilization:  | Accelerate Engineering PLLC  |
|                            | 3% / \$30,000.00   |
| Description of work:       | 2022 Eastern Divisions (1-7) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC |
|                            |  |

|                            |  |
|----------------------------|--|
| Description of work:       | 2022 Eastern Divisions (1-7) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC |
| Firm:                      | Transystems Corporation, Chicago, IL   |
| Original Engineering Fee:  | \$3,000,000.00   |
| Previous Supplemental Fee: | \$1,000,000.00   |
| Supplemental Fee:          | \$2,000,000.00   |
| SPSF Utilization:          | Parrish and Partners of North Carolina PLLC  |
|                            | 2% / \$40,000.00   |
| SPSF Utilization:          | Carolina Transportation Engineers & Associates PC  |
|                            | 3% / \$60,000.00   |
| SPSF Utilization:          | Hinde Engineering Inc  |
|                            | 1% / \$20,000.00   |
| SPSF Utilization:          | Catlin Engineers and Scientists  |
|                            | 1% / \$20,000.00   |
|                            |  |
| Firm:                      | WSP USA Inc, Dallas, TX  |
| Original Engineering Fee:  | \$1,500,000.00   |
| Supplemental Fee:          | \$1,000,000.00   |
| DBE/WBE/SPSF Utilization:  | Three Oaks Engineering Inc   |
|                            | 1% / \$10,000.00   |
| SPSF Utilization:          | Utility Coordination Consultants LLC   |
|                            | 2% / \$20,000.00   |

**Chief Engineer - Statewide**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

|                            |  |
|----------------------------|--|
| <b>STATEWIDE</b>           |  |
| Description of work:       | 2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC) |
| Firm:                      | Vias Infrastructure PLLC, Wake Forest, NC                |
| Original Engineering Fee:  | \$500,000.00   |
| Previous Supplemental Fee: | \$1,250,000.00   |
| Supplemental Fee:          | \$400,000.00   |
| DBE/MBE/SPSF Utilization:  | 100%   |

**Chief Engineer - Statewide**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

|                            |   |
|----------------------------|---|
| <b>STATEWIDE</b>           |   |
| Description of work:       | 2023 Statewide On-Call Construction Engineering and Inspection Services LSC |
| Firm:                      | HDR Engineering Inc of the Carolinas, Chicago, IL                           |
| Original Engineering Fee:  | \$2,000,000.00  |
| Previous Supplemental Fee: | \$3,000,000.00  |
| Supplemental Fee:          | \$10,000,000.00   |
| SPSF Utilization:          | Impact Designs Inc  |
|                            | 10% / \$1,000,000.00  |
|                            |   |
| Description of work:       | 2023 Statewide On-Call Construction Engineering and Inspection Services LSC |
| Firm:                      | Kisinger Campo & Associates Corp, Tampa, FL                                 |
| Original Engineering Fee:  | \$15,000,000.00   |
| Previous Supplemental Fee: | \$10,000,000.00   |
| Supplemental Fee:          | \$10,000,000.00   |
| SPSF Utilization:          | 0%  |
|                            |   |
| Description of work:       | 2023 Statewide On-Call Construction Engineering and Inspection Services LSC |
| Firm:                      | S&ME Inc, Pittsburgh, PA  |
| Original Engineering Fee:  | \$10,000,000.00   |
| Supplemental Fee:          | \$10,000,000.00   |
| SPSF Utilization:          | Arete Engineers PLLC  |
|                            | 10% / \$1,000,000.00  |
|                            |   |
| Description of work:       | 2023 Statewide On-Call Construction Engineering and Inspection Services LSC |
| Firm:                      | Wetherill Engineering Inc, Raleigh, NC                                      |
| Original Engineering Fee:  | \$5,000,000.00  |
| Supplemental Fee:          | \$5,000,000.00  |
| SPSF Utilization:          | 100%  |

**Chief Engineer – Technical Services Division**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Support for Digital Delivery on an as needed basis for various federal-aid and state funded projects to support the Technical Services Division. These contracts will expire Two (2) years with Three (3) possible One (1) year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.



|                          |   |
|--------------------------|---|
| <b>STATEWIDE</b>         |   |
| Description of Work:     | 2025 PEF Support for Digital Delivery LSC           |
| Firm:                    | RS&H Architects Engineers Planners Inc, Atlanta, GA |
| Maximum Engineering Fee: | \$2,000,000.00                                      |
| SPSF Utilization:        | Spatial Data Consultants Inc                        |
|                          | 1% / \$20,000.00                                    |

### **Chief Engineer – Utilities Unit**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

|                           |   |
|---------------------------|---|
| <b>STATEWIDE</b>          |   |
| Description of work:      | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm:                     | Davis Martin Powell, High Point, NC                         |
| Original Engineering Fee: | \$400,000.00  |
| Supplemental Fee:         | \$400,000.00  |
| SPSF Utilization:         | 100%  |
|                           |   |
| Description of work:      | 2022 Utilities (Design, Coordination and Encroachments) LSC |
| Firm:                     | T2 Utility Engineers, Dallas, TX                            |
| Original Engineering Fee: | \$400,000.00  |
| Supplemental Fee:         | \$200,000.00  |
| SPSF Utilization:         | 0%  |

### **Chief Engineer – Project Management Unit**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only

|                           |  |
|---------------------------|--|
| <b>STATEWIDE</b>          |  |
| Description of work:      | 2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC |
| Firm:                     | Dewberry Engineers Inc, Philadelphia, PA   |
| Original Engineering Fee: | \$4,000,000.00   |
| Supplemental Fee:         | \$2,000,000.00   |
| SPSF Utilization:         | Patriot Transportation Engineering PLLC  |
|                           | 2% / \$40,000.00   |
| SPSF Utilization:         | Tomo Engineering PLLC  |
|                           | 1% / \$20,000.00   |
| DBE/MBE/SPSF Utilization: | Vias Infrastructure PLLC   |
|                           | 1% / \$20,000.00   |

|                            |  |
|----------------------------|--|
| Description of work:       | 2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC |
| Firm:                      | JMT, Hunt Valley, MD   |
| Original Engineering Fee:  | \$2,000,000.00   |
| Previous Supplemental Fee: | \$3,000,000.00   |
| Supplemental Fee:          | \$2,000,000.00   |
| SPSF Utilization:          | MI Engineering PLLC  |
|                            | 2.5% / \$50,000.00   |
| SPSF Utilization:          | Parrish and Partners of North Carolina PLLC  |
|                            | 2.5% / \$50,000.00   |
| DBE/MBE/SPSF Utilization:  | Public Participation Partners LLC  |
|                            | 1% / \$20,000.00   |
| SPSF Utilization:          | Wetherill Engineering Inc  |
|                            | 8.5% / \$170,000.00  |
| SPSF Utilization:          | The Wooten Company   |
|                            | 3% / \$60,000.00   |
|                            |  |
| Description of work:       | 2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC |
| Firm:                      | Kimley Horn & Associates Inc, Atlanta, GA  |
| Original Engineering Fee:  | \$4,000,000.00   |
| Supplemental Fee:          | \$2,000,000.00   |
| DBE/WBE/SPSF Utilization:  | Three Oaks Engineering Inc   |
|                            | 19.10% / \$382,000.00  |
| SPSF Utilization:          | Patriot Transportation Engineering PLLC  |
|                            | 6.60% / \$132,000.00   |
| SPSF Utilization:          | Falcon Engineering Inc   |
|                            | 2.3% / \$46,000.00   |
| SPSF Utilization:          | Wetherill Engineering Inc  |
|                            | 10% / \$200,000.00   |
| DBE/WBE/SPSF Utilization:  | New South Associates Inc   |
|                            | 1% / \$20,000.00   |
|                            |  |
| Description of work:       | 2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC |
| Firm:                      | Moffatt & Nichol Incorporated, Los Angeles, CA   |
| Original Engineering Fee:  | \$2,000,000.00   |
| Supplemental Fee:          | \$2,000,000.00   |

|                           |  |
|---------------------------|--|
| DBE/MBE/SPSF Utilization: | Accelerate Engineering PLLC  |
|                           | 1% / \$20,000.00   |
| SPSF Utilization:         | Axiom Environmental Inc  |
|                           | 1% / \$20,000.00   |
| SPSF Utilization:         | Falcon Engineering Inc   |
|                           | 1% / \$20,000.00   |
| DBE/WBE/SPSF Utilization: | New South Associates Inc   |
|                           | 1% / \$20,000.00   |
| SPSF Utilization:         | The Wooten Company   |
|                           | 1% / \$20,000.00   |
|                           |  |
| Description of work:      | 2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC |
| Firm:                     | RS&H Architects Engineers Planners, Atlanta, GA  |
| Original Engineering Fee: | \$4,000,000.00   |
| Supplemental Fee:         | \$2,000,000.00   |
| SPSF Utilization:         | Carolina Ecosystems Inc  |
|                           | 3% / \$60,000.00   |
| SPSF Utilization:         | Clearbox Forecast Group PLLC   |
|                           | 1% / \$20,000.00   |
| SPSF Utilization:         | Falcon Engineering Inc   |
|                           | 3% / \$60,000.00   |
| DBE/WBE/SPSF Utilization: | Robbins & DeWitt LLC   |
|                           | 3% / \$60,000.00   |
|                           |  |
| Description of work:      | 2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC |
| Firm:                     | Stewart, Philadelphia, PA  |
| Original Engineering Fee: | \$2,000,000.00   |
| Supplemental Fee:         | \$2,000,000.00   |
| SPSF Utilization:         | Sungate Design Group PA  |
|                           | 4% / \$80,000.00   |
| SPSF Utilization:         | The Wooten Company   |
|                           | 2% / \$40,000.00   |
| SPSF Utilization:         | Patriot Transportation Engineering PLLC  |
|                           | 2% / \$40,000.00   |
| SPSF Utilization:         | Right of Way Consultants LLC   |
|                           | 1% / \$20,000.00   |
| DBE/WBE/SPSF Utilization: | Richard Grubb and Associates Inc   |
|                           | 1% / \$20,000.00   |
| DBE/WBE/SPSF Utilization: | New South Associates Inc   |
|                           | 1% / \$20,000.00   |

**April 03, 2025**

**Deputy Secretary for Multi-Modal Transportation– Rail Division**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

|                           |   |
|---------------------------|---|
| <b>STATEWIDE</b>          |   |
| Description of work:      | 2024 Rail Program Delivery LSC                                |
| Firm:                     | Pinecone Transportation Professionals PLLC, Fuquay Varina, NC |
| Original Engineering Fee: | \$500,000.00  |
| Supplemental Fee:         | \$4,500,000.00  |
| SPSF Utilization:         | 100%  |

**Deputy Secretary for Multi-Modal Transportation – Rail Division**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Rail Crossing Safety on an as needed basis for various federal-aid and state funded projects to support the Rail Division. These contracts will expire Three (3) years with Two (2) possible One (1) year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

|                           |   |
|---------------------------|---|
| <b>STATEWIDE</b>          |   |
| Description of Work:      | 2025 Rail Crossing Safety LSC                   |
| Firm:                     | A Morton Thomas & Associates Inc, Rockville, MD |
| Maximum Engineering Fee:  | \$2,000,000.00                                  |
| DBE/WBE/SPSF Utilization: | Three Oaks Engineering Inc                      |
|                           | 9% / \$180,000.00                               |
| SPSF Utilization:         | Wetherill Engineering Inc                       |
|                           | 11% / \$220,000.00                              |
| SPSF Utilization:         | Exult Engineering PC                            |
|                           | 2% / \$40,000.00                                |
| SPSF Utilization:         | TOMO Engineering                                |
|                           | 8% / \$160,000.00                               |
|                           |   |
| Description of Work:      | 2025 Rail Crossing Safety LSC                   |
| Firm:                     | Benesch, Chicago, IL                            |
| Maximum Engineering Fee:  | \$1,750,000.00                                  |
| SPSF Utilization:         | Thigpen Engineering & Consulting, PLLC          |
|                           | 3% / \$52,500.00                                |
| SPSF Utilization:         | Wetherill Engineering Inc                       |
|                           | 6% / \$105,000.00                               |
|                           |   |
| Description of Work:      | 2025 Rail Crossing Safety LSC                   |

**April 03, 2025**

|                               |  |
|-------------------------------|--|
| Firm:                         | H W Lochner Inc, Raleigh, NC                       |
| Maximum Engineering Fee:      | \$1,500,000.00                                     |
| SPSF Utilization:             | Exult Engineering PC                               |
|                               | 14% / \$210,000.00                                 |
| SPSF Utilization:             | Pinecone Transportation Professionals PLLC         |
|                               | 1% / \$15,000.00                                   |
| SPSF Utilization:             | Sungate Design Group PA                            |
|                               | 12.5% / \$187,500                                  |
| DBE/WBE/SPSF Utilization:     | Three Oaks Engineering Inc                         |
|                               | 13% / \$195,000.00                                 |
|                               |  |
| Description of Work:          | 2025 Rail Crossing Safety LSC                      |
| Firm:                         | HNTB North Carolina, Raleigh, NC                   |
| Maximum Engineering Fee:      | \$1,500,000.00                                     |
| DBE/WBE/MBE/SPSF Utilization: | Hinde Engineering Inc                              |
|                               | 10% / \$150,000.00                                 |
| SPSF Utilization:             | Falcon Engineering Inc                             |
|                               | 8% / \$120,000.00                                  |
|                               |  |
| Description of Work:          | 2025 Rail Crossing Safety LSC                      |
| Firm:                         | KCI Associates of North Carolina PA, Baltimore, MD |
| Maximum Engineering Fee:      | \$1,750,000.00                                     |
| SPSF Utilization:             | 0%   |
|                               |  |
| Description of Work:          | 2025 Rail Crossing Safety LSC                      |
| Firm:                         | Kimley Horn & Associates Inc, Atlanta, GA          |
| Maximum Engineering Fee:      | \$2,000,000.00                                     |
| SPSF Utilization:             | Falcon Engineering Inc                             |
|                               | 10% / \$200,000.00                                 |
| SPSF Utilization:             | KPR Engineering, PLLC                              |
|                               | 2% / \$40,000.00                                   |
|                               |  |
| Description of Work:          | 2025 Rail Crossing Safety LSC                      |
| Firm:                         | KPR Engineering, PLLC, Hubert, NC                  |
| Maximum Engineering Fee:      | \$1,000,000.00                                     |
| SPSF Utilization:             | 100%   |
|                               |  |
| Description of Work:          | 2025 Rail Crossing Safety LSC                      |
| Firm:                         | Mead & Hunt Inc, Middleton, WI                     |
| Maximum Engineering Fee:      | \$1,250,000.00                                     |
| DBE/WBE/SPSF Utilization:     | Enigma Engineering, PLLC                           |
|                               | 8% / \$100,000.00                                  |
|                               |  |
| Description of Work:          | 2025 Rail Crossing Safety LSC                      |

|                               |  |
|-------------------------------|--|
| Firm:                         | Mott Macdonald I & E LLC, Pittsburgh, PA     |
| Maximum Engineering Fee:      | \$5,400,000.00                               |
| SPSF Utilization:             | Axiom Environmental Inc                      |
|                               | 1% / \$54,000.00                             |
| SPSF Utilization:             | Falcon Engineering Inc                       |
|                               | 1% / \$54,000.00                             |
| SPSF Utilization:             | Patriot Transportation Engineering PLLC      |
|                               | 1% / \$54,000.00                             |
| SPSF Utilization:             | TOMO Engineering                             |
|                               | 1% / \$54,000.00                             |
|                               |  |
| Description of Work:          | 2025 Rail Crossing Safety LSC                |
| Firm:                         | RK & K, Raleigh, NC                          |
| Maximum Engineering Fee:      | \$2,300,000.00                               |
| DBE/MBE/SPSF Utilization:     | Accelerate Engineering PLLC                  |
|                               | 2% / \$46,000.00                             |
|                               |  |
| Description of Work:          | 2025 Rail Crossing Safety LSC                |
| Firm:                         | Stantec Consulting Services Inc, Chicago, IL |
| Maximum Engineering Fee:      | \$1,000,000.00                               |
| SPSF Utilization:             | Sungate Design Group PA                      |
|                               | 8% / \$80,000.00                             |
| DBE/WBE/MBE/SPSF Utilization: | Hinde Engineering Inc                        |
|                               | 10% / \$100,000.00                           |
|                               |  |
| Description of Work:          | 2025 Rail Crossing Safety LSC                |
| Firm:                         | TGS Engineers, Shelby, NC                    |
| Maximum Engineering Fee:      | \$2,000,000.00                               |
| SPSF Utilization:             | Carolinas Geotechnical Group PLLC            |
|                               | 10% / \$200,000.00                           |
| SPSF Utilization:             | Sage Ecological Services, Inc.               |
|                               | 5% / \$100,000.00                            |
|                               |  |
| Description of Work:          | 2025 Rail Crossing Safety LSC                |
| Firm:                         | Three Oaks Engineering Inc, Durham, NC       |
| Maximum Engineering Fee:      | \$1,000,000.00                               |
| DBE/WBE/SPSF Utilization:     | 100%   |
|                               |  |
| Description of Work:          | 2025 Rail Crossing Safety LSC                |
| Firm:                         | VHB Engineering NC PC, Boston, MA            |
| Maximum Engineering Fee:      | \$1,500,000.00                               |

|                          |                               |
|--------------------------|-------------------------------|
| SPSF Utilization:        | Falcon Engineering Inc        |
|                          | 3.5% / \$52,500               |
| SPSF Utilization:        | The Wooten Company            |
|                          | 6% / \$90,000.00              |
|                          |                               |
| Description of Work:     | 2025 Rail Crossing Safety LSC |
| Firm:                    | WGI Inc, West Palm Beach, FL  |
| Maximum Engineering Fee: | \$6,000,000.00                |
| SPSF Utilization:        | 0%                            |

**Deputy Secretary for Multi-Modal Transportation– Rail Division**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Rail Planning General Services and Rail Strategic Initiatives on an as needed basis for various federal-aid and state funded projects to support the Rail Division. These contracts will expire Three (3) years with Two (2) possible One (1) year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

|                           |  |
|---------------------------|--|
| <b>STATEWIDE</b>          |  |
| Description of Work:      | 2025 Rail Planning General Services and Rail Strategic Initiatives LSC |
| Firm:                     | AECOM Technical Services of North Carolina Inc, Chicago, IL            |
| Maximum Engineering Fee:  | \$2,500,000.00   |
| SPSF Utilization:         | Pinecone Transportation Professionals PLLC                             |
|                           | 10% / \$250,000.00   |
|                           |  |
| Description of Work:      | 2025 Rail Planning General Services and Rail Strategic Initiatives LSC |
| Firm:                     | Dewberry Engineers Inc, Philadelphia, PA                               |
| Maximum Engineering Fee:  | \$2,500,000.00   |
| DBE/WBE/SPSF Utilization: | Rheia Consulting LLC   |
|                           | 30% / \$750,000.00   |
|                           |  |
| Description of Work:      | 2025 Rail Planning General Services and Rail Strategic Initiatives LSC |
| Firm:                     | HDR Engineering Inc of the Carolinas, Chicago, IL                      |
| Maximum Engineering Fee:  | \$2,500,000.00   |
| DBE/MBE/SPSF Utilization: | Acuity Design Group, Inc   |
|                           | 7% / \$175,000.00  |
|                           |  |

|                           |  |
|---------------------------|--|
| Description of Work:      | 2025 Rail Planning General Services and Rail Strategic Initiatives LSC |
| Firm:                     | HNTB North Carolina PC, Raleigh, NC                                    |
| Maximum Engineering Fee:  | \$2,500,000.00   |
| SPSF Utilization:         | 0%   |
|                           |  |
| Description of Work:      | 2025 Rail Planning General Services and Rail Strategic Initiatives LSC |
| Firm:                     | Jacobs Engineering Group Inc, St Louis, MO                             |
| Maximum Engineering Fee:  | \$2,500,000.00   |
| DBE/WBE/SPSF Utilization: | CES Group Engineers LLP  |
|                           | 4% / \$100,000.00  |
| SPSF Utilization:         | Just Cities Collective LLC   |
|                           | 4% / \$100,000.00  |
| DBE/MBE/SPSF Utilization: | Tate Consulting TC LLC   |
|                           | 4% / \$100,000.00  |
| DBE/MBE/SPSF Utilization: | Acuity Design Group, Inc   |
|                           | 4% / \$100,000.00  |
|                           |  |
| Description of Work:      | 2025 Rail Planning General Services and Rail Strategic Initiatives LSC |
| Firm:                     | KPMG LLP, Montvale, NJ   |
| Maximum Engineering Fee:  | \$2,000,000.00   |
| DBE/MBE/SPSF Utilization: | Baseline Mobility Group Inc  |
|                           | 3% / \$60,000.00   |
| DBE/WBE/SPSF Utilization: | Goins Sweitzer Engineers and Consultants PLLC                          |
|                           | 3% / \$60,000.00   |
|                           |  |
| Description of Work:      | 2025 Rail Planning General Services and Rail Strategic Initiatives LSC |
| Firm:                     | Michael Baker Engineering Inc, Pittsburgh, PA                          |
| Maximum Engineering Fee:  | \$2,500,000.00   |
| SPSF Utilization:         | American Engineering Associates Southeast PA                           |
|                           | 10% / \$250,000.00   |
|                           |  |
| Description of Work:      | 2025 Rail Planning General Services and Rail Strategic Initiatives LSC |
| Firm:                     | Moffatt & Nichol Incorporated, Los Angeles, CA                         |
| Maximum Engineering Fee:  | \$2,000,000.00   |
| SPSF Utilization:         | 0%   |
|                           |  |
| Description of Work:      | 2025 Rail Planning General Services and Rail Strategic Initiatives LSC |
| Firm:                     | Mott MacDonald I & E LLC, Pittsburgh, PA                               |
| Maximum Engineering Fee:  | \$7,000,000.00   |



|                           |  |
|---------------------------|--|
| SPSF Utilization:         | J S Lane Company, LLC  |
|                           | 1% / \$70,000.00   |
| SPSF Utilization:         | Johnson & Knight Appraisal Services, Inc                               |
|                           | 1% / \$70,000.00   |
| DBE/WBE/SPSF Utilization: | Rheia Consulting LLC   |
|                           | 1% / \$70,000.00   |
|                           |  |
| Description of Work:      | 2025 Rail Planning General Services and Rail Strategic Initiatives LSC |
| Firm:                     | Pinecone Transportation Professionals PLLC, Fuquay Varina, NC          |
| Maximum Engineering Fee:  | \$7,000,000.00   |
| SPSF Utilization:         | 100%   |
|                           |  |
| Description of Work:      | 2025 Rail Planning General Services and Rail Strategic Initiatives LSC |
| Firm:                     | Stantec Consulting Services Inc, Chicago, IL                           |
| Maximum Engineering Fee:  | \$2,500,000.00   |
| DBE/WBE/SPSF Utilization: | Rheia Consulting LLC   |
|                           | 16% / \$400,000.00   |
| DBE/MBE/SPSF Utilization: | Acuity Design Group, Inc   |
|                           | 7% / \$175,000.00  |
|                           |  |
| Description of Work:      | 2025 Rail Planning General Services and Rail Strategic Initiatives LSC |
| Firm:                     | VHB Engineering NC PC, Boston, MA                                      |
| Maximum Engineering Fee:  | \$2,500,000.00   |
| SPSF Utilization:         | Pinecone Transportation Professionals PLLC                             |
|                           | 7% / \$175,000.00  |
| DBE/WBE/SPSF Utilization: | Three Oaks Engineering Inc   |
|                           | 7% / \$175,000.00  |
|                           |  |
| Description of Work:      | 2025 Rail Planning General Services and Rail Strategic Initiatives LSC |
| Firm:                     | WGI Inc, West Palm Beach, FL   |
| Maximum Engineering Fee:  | \$6,500,000.00   |
| DBE/MBE/SPSF Utilization: | Acuity Design Group, Inc   |
|                           | 2% / \$130,000.00  |

**END of ITEM D.**

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

**Projects to Establish Funds:**

| <b>Division<br/>&amp; County</b> | <b>Secondary Road<br/>Number &amp; Name</b> | <b>Project Description</b>                                     | <b>Amount</b> |
|----------------------------------|---|--|---------------|
| Div 5<br>Wake                    | 5C.092151<br>Penny St                       | WBS 5C.092151<br>Grade, drain, base, & pave<br>Establish funds | \$78,571.43   |

**Projects to Increase Funds:**

| <b>Division<br/>&amp; County</b> | <b>Secondary Road<br/>Number &amp; Name</b> | <b>Project Description</b>                                     | <b>Amount</b>  |
|----------------------------------|---|--|----------------|
| Division 6<br>Columbus           | SR 1913B<br>Parameter Rd                    | WBS 6C.024123<br>Grade, drain, base, & pave<br>Increase funds  | \$60,000.00    |
| Division 6<br>Columbus           | SR 1819<br>Justice Flynn Rd                 | WBS 6C.024128<br>Grade, drain, base, & pave<br>Increase funds  | \$200,000.00   |
| Division 11<br>Watauga           | SR 1541B<br>Payne Branch Rd                 | WBS 11C.095114<br>Grade, drain, base, & pave<br>Increase funds | \$1,108,571.43 |

**Item E Summary:**

|          |                                       |                       |
|----------|---------------------------------------|-----------------------|
| <b>0</b> | <b>Projects to Establish Funds</b>    | <b>\$78,571.43</b>    |
| <b>0</b> | <b>Projects to Reopen and Fund</b>    | <b>\$0.00</b>         |
| <b>1</b> | <b>Projects to Increase Funds</b>     | <b>\$1,368,571.43</b> |
| <b>0</b> | <b>Projects to Increase and Close</b> | <b>\$0.00</b>         |
| <b>0</b> | <b>Projects to Delete</b>             | <b>\$0.00</b>         |
| <b>0</b> | <b>Projects to Decrease</b>           | <b>\$0.00</b>         |
| <b>0</b> | <b>Projects to Decrease and Close</b> | <b>\$0.00</b>         |

## NCDOT April 2 - 3, 2025 Board of Transportation Agenda

### Additions to the State Highway System:

| County            | Petition Number | Length Added (Miles) | Description and/or Subdivision                             | Date of Report |
|-------------------|-----------------|----------------------|--|----------------|
| <b>Division 4</b> |                 |                      |  |                |
| Johnston          | 53143           | 0.05                 | <b>Poplar Estates</b><br>Renaissance Drive                 | 11/20/24       |
|                   |                 | 0.06                 | Monalisa Court   |                |
|                   |                 | 0.06                 | Fresco Drive   |                |
|                   |                 | 0.18                 | Davinci Drive  |                |
| Johnston          | 53144           | 0.22                 | <b>Sierra Heights</b><br>Extend SR 2865, Badger Pass Drive | 1/22/25        |
|                   |                 | 0.32                 | Glacier Point  |                |
|                   |                 | 0.08                 | Extend SR 2864, Yosemite Lane                              |                |
|                   |                 | 0.25                 | Mariposa Lane  |                |
|                   |                 | 0.17                 | Alder Creek Court  |                |
|                   |                 | 0.08                 | Cascade Place  |                |
|                   |                 | 0.15                 | Echo Canyon Drive  |                |
|                   |                 | 0.05                 | Wawona Lane  |                |
| Johnston          | 53145           | 0.13                 | <b>Steel Bridge Crossing</b><br>Caboose Lane               | 1/2/25         |
| <b>Division 5</b> |                 |                      |  |                |
| Franklin          | 53146           | 0.04                 | <b>Emerald Woods</b><br>Imperial Oaks Court                | 2/3/25         |
| <b>Division 6</b> |                 |                      |  |                |
| Cumberland        | 53147           | 0.12                 | <b>Edgewoods Farm</b><br>Ione Court                        | 10/22/24       |
| Cumberland        | 53148           | 0.09                 | <b>Jefferson Landing</b><br>Hemingway Lane                 | 10/22/24       |
| Harnett           | 53149           | 0.87                 | <b>Avery Pond</b><br>Avery Pond Drive                      | 10/7/24        |
|                   |                 | 0.56                 | Mineral Spring Lane  |                |
|                   |                 | 0.12                 | Squire Street  |                |
|                   |                 | 0.07                 | Rowland Drive  |                |
|                   |                 | 0.06                 | Tralee Court   |                |
|                   |                 | 0.18                 | Old Head Way   |                |
|                   |                 | 0.08                 | Kinsale Court  |                |
|                   |                 | 0.08                 | Doonbeg Drive  |                |
|                   |                 | 0.13                 | Lahinch Drive  |                |
|                   |                 | 0.09                 | Waterville Way   |                |

# NCDOT April 2 - 3, 2025 Board of Transportation Agenda

## Additions to the State Highway System:

| County                 | Petition Number | Length Added (Miles) | Description and/or Subdivision | Date of Report |
|------------------------|-----------------|----------------------|--------------------------------|----------------|
| Division 6 (Continued) |                 |                      |                                |                |
| Harnett                | 53150           | 0.14                 | Williams Farm                  | 10/23/24       |
|                        |                 | 0.20                 | Hungry Creek Drive             |                |
|                        |                 | 0.30                 | Rocking Canal Place            |                |
|                        |                 | 0.14                 | Rainy Beck Way                 |                |
|                        |                 | 0.11                 | Glenmont Creek Place           |                |
|                        |                 |                      | Wild Stream Court              |                |
| Division 9             |                 |                      |                                |                |
| Davidson               | 53151           | 0.10                 | Noland Farm                    | 12/30/24       |
|                        |                 | 0.11                 | Mesquite Drive                 |                |
| Davidson               | 53152           | 0.25                 | Sunnyvale                      | 2/10/25        |
|                        |                 | 0.23                 | McKenzie Court                 |                |
|                        |                 |                      | Estelle Drive                  |                |
| Division 12            |                 |                      |                                |                |
| Catawba                | 53153           | 0.56                 | Deerfield                      | 2/25/25        |
|                        |                 | 0.13                 | Shadowfax Wynd                 |                |
|                        |                 |                      | Windemere Lane                 |                |
| Gaston                 | 53154           | 0.73                 | Kings Pinnacle                 | 9/10/24        |
|                        |                 |                      | Kings Pinnacle Drive           |                |
| Gaston                 | 53155           | 0.07                 | Stockbridge Estates            | 2/4/25         |
|                        |                 | 0.07                 | Brookline Drive                |                |
|                        |                 |                      | Brockton Court                 |                |
| Lincoln                | 53156           | 0.07                 | River Village                  | 2/21/25        |
|                        |                 |                      | Catfish Drive                  |                |

**NCDOT April 2 - 3, 2025 Board of Transportation Agenda****Abandonments from the State Highway System:**

| <b>County</b>     | <b>Petition<br/>Number</b> | <b>Length<br/>Abandoned<br/>(Miles)</b> | <b>Description and/or Subdivision</b>      | <b>Date of<br/>Report</b> |
|-------------------|----------------------------|---|--|---------------------------|
| <b>Division 5</b> |                            |   |  |                           |
| Wake              | 53157                      | 0.16                                    | SR 3135, Service Road<br>Retain 0.00 Miles | 9/30/24                   |
| <b>Division 7</b> |                            |   |  |                           |
| Caswell           | 53158                      | 0.11                                    | SR 1354, Hatcher Road<br>Retain 0.10 Miles | 12/9/24                   |

**Number of roads petitioned for addition – 41**

**Number of roads petitioned for abandonment - 2**

**Corrections to the State Highway System:**

| <b>County</b> | <b>Requested Action</b>   |
|---------------|---------------------------|
|               | No corrections this month |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA**

**Funds Request**

**Division-wide Small Construction, Statewide Contingency,  
Public Access, Economic Development, High Impact/Low Cost**

**According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.**

| <b>Division<br/>&amp; County</b> | <b>Project Description</b>  | <b>Fund Type</b>                         | <b>Amount</b>                      |
|----------------------------------|---|--|------------------------------------|
| Div 2<br>Pitt                    | WBS 50974.3.16<br>Construct roundabout at NC-443 and US-264<br>Bypass ramp termini (both east and west) to<br>reduce conflicting traffic movements for safety<br>improvements (HS-2402O)<br>Establish funds | High Impact /<br>Low Cost<br><hr/> TOTAL | <hr/> \$812,500.00<br>\$812,500.00 |
| Div 4<br>Johnston                | WBS 51760<br>Construct approximately 500LF of curb and<br>gutter along the south side of US 301<br>beginning near the intersection of Keed Rd<br>and extend to Ford St in Four Oaks<br>Establish funds      | Contingency<br><hr/> TOTAL               | <hr/> \$65,500.00<br>\$65,500.00   |
| Div 4<br>Wilson                  | WBS 80134<br>Install traffic signal at intersection of I-95<br>northbound enter/exit ramps and US-264 Alt<br>(Raleigh Rd Parkway)<br>Establish funds  | High Impact /<br>Low Cost<br><hr/> TOTAL | <hr/> \$240,000.00<br>\$240,000.00 |
| Div 5<br>Wake                    | WBS 49929<br>Established (01/22) to install traffic signals<br>and pedestrian crossing at SR 3109 (Brier<br>Creek Parkway) and Iverness Drive / Macaw<br>Street<br>Increase & close                         | High Impact /<br>Low Cost<br><hr/> TOTAL | <hr/> \$84,069.00<br>\$84,069.00   |
| Div 5<br>Warren                  | WBS 49916<br>Established (12/21) for radius improvements<br>at US 401 and US 158 Business in<br>Warrenton.<br>Increase funds  | High Impact /<br>Low Cost<br><hr/> TOTAL | <hr/> \$200,000.00<br>\$200,000.00 |
| Div 6<br>Bladen                  | WBS 51749<br>Complete 2' widening on various curves along<br>SR 1336 (Owen Hill Rd) between NC 41 and<br>NC 87<br>Establish funds   | High Impact /<br>Low Cost<br><hr/> TOTAL | <hr/> \$123,750.00<br>\$123,750.00 |
|                                  |   |  |                                    |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

| <b>Division &amp; County</b> | <b>Project Description</b>   | <b>Fund Type</b>  | <b>Amount</b>                                     |
|------------------------------|--|---|---|
| Div 6<br>Bladen              | WBS 51750<br>Complete 2' widening on various curves along SR 1318 (River Rd) between SR 1316 (Tar Heel Ferry Rd) and SR 1351 (Harmony Hall Rd)<br>Establish funds                                    | High Impact /<br>Low Cost<br><hr/> TOTAL                | <hr/> \$77,250.00<br>\$77,250.00                  |
| Div 6<br>Bladen              | WBS 51754<br>Complete paving of Ben Green Industrial Rd in the Elizabethtown Industrial Park adjacent to the Curtis L Brown Jr Field Airport<br>Establish funds                                      | Economic<br>Development<br>Public Access<br><hr/> TOTAL | <hr/> \$142,000.00<br>\$58,000.00<br>\$200,000.00 |
| Div 6<br>Cumberland          | WBS 44852.3.21<br>Established (06/23) to construct pedestrian crossing and pedestrian signal on Hay St / Morganton Rd at Fort Bragg Rd, Oakridge Ave, and Highland Ave<br>Increase funds             | High Impact /<br>Low Cost<br><hr/> TOTAL                | <hr/> \$122,575.00<br>\$122,575.00                |
| Div 6<br>Cumberland          | WBS 51752<br>Install a mid-block pedestrian crosswalk with supplemental signing, pavement markings, and median refuge island on SR 1404 (Morganton Rd)<br>Establish funds                            | Small<br>Construction<br><hr/> TOTAL                    | <hr/> \$51,000.00<br>\$51,000.00                  |
| Div 6<br>Cumberland          | WBS 51753<br>Install a mid-block pedestrian crosswalk with supplemental signing, pavement markings, median refuge island, and bus stop relocation/improvements on US 401 Business<br>Establish funds | Small<br>Construction<br><hr/> TOTAL                    | <hr/> \$51,000.00<br>\$51,000.00                  |
| Div 10<br>Cabarrus           | WBS 47882.3.1<br>Established (03/18) for installation of a roundabout at SR 1346 (Potter Rd) at SR 1162 (Wesley Chapel Rd)<br>Increase funds   | High Impact /<br>Low Cost<br><hr/> TOTAL                | <hr/> \$364,883.00<br>\$364,883.00                |
| Div 10<br>Cabarrus           | WBS 51698.3.1<br>Construction of interchange lighting at I-85 and George Liles Parkway<br>Establish funds  | High Impact /<br>Low Cost<br><hr/> TOTAL                | <hr/> \$66,668.00<br>\$66,668.00                  |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

| <b>Division<br/>&amp; County</b> | <b>Project Description</b>  | <b>Fund Type</b>                         | <b>Amount</b>                                  |
|----------------------------------|---|--|--|
|                                  |   |  |  |
| Div 10<br>Stanly                 | WBS 50868<br>Established (06/23) for Division-wide<br>preliminary engineering associated with data<br>collection, field studies and design to aid in<br>project selection<br>Increase funds | High Impact /<br>Low Cost<br><hr/> TOTAL | <br><br><br>\$112,368.34<br><hr/> \$112,368.34 |
|                                  |   |  |  |

**Summary: 14 Projects**

|  |                       |
|--|-----------------------|
| <b>High Impact / Low Cost Commitment</b> | <b>\$2,204,063.34</b> |
| <b>Small Construction Commitment</b>     | <b>\$102,000.00</b>   |
| <b>Contingency Commitment</b>            | <b>\$65,500.00</b>    |
| <b>Economic Development Commitment</b>   | <b>\$142,000.00</b>   |
| <b>Public Access Commitment</b>          | <b>\$58,000.00</b>    |
| <b>TOTAL:</b>                            | <b>\$2,571,563.34</b> |



# NCDOT April Board of Transportation Agenda

## Public Transportation Program

| Division | Project Number | RURAL STATE OPERATING  | Estimated Project Cost |
|----------|----------------|--|------------------------|
| 01       | 26-RO-005      | ALBEMARLE REGIONAL HEALTH SERVICES<br>FY26 Rural State Operating Grant<br>State Operating funds for multi-county transit system by Albemarle Regional Health Services.<br>Application Number: 1000023322             |                        |
|          |                |  | \$600,000.00 Total     |
|          |                |  | \$0.00 Federal         |
|          |                |  | \$300,000.00 State     |
|          |                |  | \$300,000.00 Local     |
| 01       | 26-RO-023      | CHOANOKE PUBLIC TRANSPORTATION AUTHORITY<br>FY26 Rural State Operating Grant<br>State Operating funds for multi-county transit system by Choanoke Public Transportation Authority.<br>Application Number: 1000023955 |                        |
|          |                |  | \$189,336.00 Total     |
|          |                |  | \$0.00 Federal         |
|          |                |  | \$94,668.00 State      |
|          |                |  | \$94,668.00 Local      |
| 01       | 26-RO-025      | HYDE COUNTY NON-PROFIT PRIVATE TRANSPORTATION CORP<br>FY26 Rural State Operating Grant<br>State operating funds for Multi-County Transit System by Hyde County.<br>Application Number: 1000023334                    |                        |
|          |                |  | \$25,266.00 Total      |
|          |                |  | \$0.00 Federal         |
|          |                |  | \$12,633.00 State      |
|          |                |  | \$12,633.00 Local      |
| 04       | 26-RO-043      | CITY OF ROCKY MOUNT TAX COLLECTOR<br>FY26 Rural State Operating Grant<br>State Operating funds for multi-county transit system by Tar River Transit System.<br>Application Number: 1000022469                        |                        |
|          |                |  | \$100,000.00 Total     |
|          |                |  | \$0.00 Federal         |
|          |                |  | \$50,000.00 State      |
|          |                |  | \$50,000.00 Local      |
| 04       | 26-RO-047      | GOLDSBORO WAYNE TRANSPORTATION AUTHORITY<br>FY26 Rural State Operating Grant<br>State Operating funds for multi-county transit system Goldsboro-Wayne Transportation Authority.<br>Application Number: 1000023453    |                        |
|          |                |  | \$130,000.00 Total     |
|          |                |  | \$0.00 Federal         |
|          |                |  | \$65,000.00 State      |
|          |                |  | \$65,000.00 Local      |
| 05       | 26-RO-054      | KERR AREA TRANSPORTATION AUTHORITY<br>FY26 Rural State Operating Grant<br>State Operating funds for multi-county transit system by Kerr Area Transit System.<br>Application Number: 1000022708                       |                        |
|          |                |  | \$442,808.00 Total     |
|          |                |  | \$0.00 Federal         |
|          |                |  | \$221,404.00 State     |
|          |                |  | \$221,404.00 Local     |
| 08       | 26-RO-073      | RANDOLPH SENIOR ADULTS ASSOCIATION INC<br>FY26 Rural State Operating Grant<br>State Operating funds for multi-county transit system by RCATS Transit System.<br>Application Number: 1000023353                       |                        |
|          |                |  | \$118,823.00 Total     |
|          |                |  | \$0.00 Federal         |
|          |                |  | \$59,411.00 State      |
|          |                |  | \$59,412.00 Local      |
| 11       | 26-RO-007      | APPALCART<br>FY26 Rural State Operating Grant<br>State Operating funds for multi-county transit system by AppalCart Transit System.<br>Application Number: 1000023245  |                        |
|          |                |  | \$225,906.00 Total     |
|          |                |  | \$0.00 Federal         |
|          |                |  | \$112,953.00 State     |
|          |                |  | \$112,953.00 Local     |

|    |           |  |                    |
|----|-----------|--|--------------------|
| 11 | 26-RO-031 | YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC<br>FY26 Rural State Operating Grant<br>State Operating funds for multi-county transit system by Yadkin Valley Economic Dev District (YVEDDI) Transit System.<br>Application Number: 1000023451 |                    |
|    |           |  | \$195,065.00 Total |
|    |           |  | \$0.00 Federal     |
|    |           |  | \$97,532.00 State  |
|    |           |  | \$97,533.00 Local  |

| Division | Project Number | 5303  | Estimated Project Cost |
|----------|----------------|---|------------------------|
| 12       | 26-08-112      | WESTERN PIEDMONT COUNCIL OF GOVERNMENTS<br>FY26 Metropolitan Planning Organization<br>Western Piedmont Council of Governments (WPCOG), operating as the Greater Hickory MPO, is requesting funds for transit planning in the MPO area, serviced by Western Piedmont Regional Transit Authority (WPRTA) for a total of \$70,541.00 in available funds.<br>Application Number: 1000024706 |                        |
|          |                |   | \$70,541.00 Total      |
|          |                |   | \$56,432.00 Federal    |
|          |                |   | \$7,054.00 State       |
|          |                |   | \$7,055.00 Local       |
| 06       | 26-08-044      | CUMBERLAND COUNTY JOINT PLANNING BOARD<br>FY26 Metropolitan Planning Organization<br>Cumberland JOINT, operating as the Cumberland JOINT area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000025053   |                        |
|          |                |   | \$170,423.00 Total     |
|          |                |   | \$136,338.00 Federal   |
|          |                |   | \$17,042.00 State      |
|          |                |   | \$17,043.00 Local      |

| Division | Project Number | 5311(F)  | Estimated Project Cost |
|----------|----------------|--|------------------------|
|          | 26-IC-001      | GREYHOUND LINES INC FY26_5311(f)_INTERCITY<br>Operating cost for intercity community transportation services provided by Greyhound.<br>Application Number: 1000024813                |                        |
|          |                |  | \$10,524,752.00 Total  |
|          |                |  | \$5,262,376.00 Federal |
|          |                |  | \$0.00 State           |
|          |                |  | \$5,262,376.00 Local   |
|          | 26-IC-002      | TROLLEYS INC DBA SUNWAY CHARTERS<br>FY26_5311(f)_INTERCITY<br>Operating cost for intercity community transportation services provided by Trolleys.<br>Application Number: 1000024848 |                        |
|          |                |  | \$1,776,627.00 Total   |
|          |                |  | \$888,313.00 Federal   |
|          |                |  | \$888,314.00 State     |
|          |                |  | \$0.00 Local           |

| Division | Project Number | 5304  | Estimated Project Cost |
|----------|----------------|---|------------------------|
| n/a      | n/a            | NCDOT-IMD Statewide metropolitan planning (Section 5304) program funds to support the Integrated Mobility Division urban transit technical assistance activities. |                        |
|          |                |   | \$443,724 Total        |
|          |                |   | \$354,979.00 Federal   |
|          |                |   | \$88,745.00 State      |
|          |                |   | \$0.00 Local           |

| Division | Project Number | DEMONSTRATION   | Estimated Project Cost |
|----------|----------------|---|------------------------|
| 07       | 26-DG-113      | CITY OF HIGH POINT<br>FY26 FURNITURE MARKET- OPERATING<br>In conjunction with the High Point Market Authority, funds will support transportation for the annual Fall and Spring furniture markets in High Point. Disburse up to \$850,000 for each market subject to appropriations by the Legislature.<br>Application Number: 1000022405 |                        |
|          |                |   | \$1,700,000.00 Total   |
|          |                |   | \$0.00 Federal         |
|          |                |   | \$1,700,000.00 State   |
|          |                |   | \$0.00 Local           |

**Item I-I: Total Projects 15: Total Federal and State Funds \$10,413,194**

| <b><u>No of Projects</u></b> | <b><u>Program ID</u></b> | <b><u>Federal Amount</u></b> | <b><u>State Amount</u></b> | <b><u>Local Amount</u></b> | <b><u>Total Amount</u></b> |
|------------------------------|--------------------------|------------------------------|----------------------------|----------------------------|----------------------------|
| 9                            | P2026_RURAL STATE OPER   | \$0                          | \$1,013,601                | \$1,013,603                | \$2,027,204                |
| 2                            | P2026_5303_PLANNING FY26 | \$192,770                    | \$24,096                   | \$24,098                   | \$240,964                  |
| 2                            | P2026_5311(F)_INTERCITY  | \$6,150,689                  | \$888,314                  | \$5,262,376                | \$12,301,379               |
| 1                            | 5304                     | \$354,979                    | \$88,745                   | \$0                        | \$443,724                  |
| 1                            | P2026_DEMONSTRATION      | \$0                          | \$1,700,000                | \$1,700,000                | \$3,400,000                |
| <b>15</b>                    | <b>TOTAL</b>             | <b>\$6,698,438</b>           | <b>\$3,714,756</b>         | <b>\$8,000,077</b>         | <b>\$18,413,271</b>        |

**NCDOT April 2025 Board of Transportation Agenda**

**Rail Program**

| <b>Town/County<br/>Division</b> | <b>Project Description</b> | <b>Estimated<br/>Cost</b> |
|---------------------------------|----------------------------|---------------------------|
|---------------------------------|----------------------------|---------------------------|

There will be no items presented for approval at the April 3, 2025, Board of Transportation meeting.

**ITEM I - 2 SUMMARY – NO PROJECTS**

**NCDOT April Board of Transportation Agenda**  
**Bicycle and Pedestrian Transportation Program**

**Town/County  
Division**

**Project Description**

**Estimated  
Cost**

There will be no items presented for approval at the April 3, 2025 Board of Transportation meeting.

**ITEM I - 3 SUMMARY – NO PROJECTS**

## NCDOT April 2025 Board of Transportation Agenda

### STATE AID & ECONOMIC DEVELOPMENT

No request this Board Agenda

### STATEWIDE & INNOVATION PROGRAMS

FOR INFORMATION ONLY

| Division, Location, Airport, & ID   | Program Description   | Fund Type/Awarded Amount   |
|---|---|--|
| Division 09<br>Forsyth County,<br>Winston-Salem, MPO,<br>and<br>Smith-Reynolds<br>Airport | <b>Advance Air Mobility Planning Grant FY2025 - (WBS 36246.130)</b><br>Advanced Air Mobility (AAM) planning to include a comprehensive planning study, public engagement, and assessment of infrastructure needs for meeting future aircraft demands. This AAM integration plan for the Forsyth County Region aims to improve transportation efficiency, support economic development, and drive innovative research in the region. | UAS Fund = \$270,000<br>Local Match = \$30,000<br>Total Cost = \$300,000 |
| Division 07<br>City of Greensboro,<br>Greensboro Urban<br>Area MPO                        | <b>Advance Air Mobility Planning Grant FY2025 - (WBS 36246.130)</b><br>Advanced Air Mobility (AAM) planning to include a comprehensive planning study, public engagement, and assessment of infrastructure needs for meeting future aircraft demands. This detailed readiness and regional infrastructure assessment will be utilized for the Greensboro Urban Area MTP update.   | UAS Fund = \$260,000<br>Local Match = \$40,000<br>Total Cost = \$300,000 |
| Division 05<br>City of Cary   | <b>Advance Air Mobility Planning Grant FY2025 - (WBS 36246.130)</b><br>Advanced Air Mobility (AAM) planning to include public engagement and assessment of infrastructure needs for meeting future aircraft demands. This engagement will develop an administrative plan for the city to support early adoption of AAM technologies.  | UAS Fund = \$135,000<br>Local Match = \$15,000<br>Total Cost = \$150,000 |
| Divisions 04/05/07/08<br>Capital Area MPO   | <b>Advance Air Mobility Planning Grant FY2025 - (WBS 36246.130)</b><br>Advanced Air Mobility (AAM) planning to include a comprehensive planning study, public engagement, and assessment of infrastructure needs for meeting future aircraft demands. This planning aims to create a unified vision of AAM for the greater Triangle region and implementation strategies for use by CAMPO member's planning documents.              | UAS Fund = \$180,000<br>Local Match = \$20,000<br>Total Cost = \$200,000 |
| Divisions 06/03<br>Mid-Carolina Council<br>of Governments                                 | <b>Advance Air Mobility Planning Grant FY2025 - (WBS 36246.130)</b><br>Advanced Air Mobility (AAM) planning to include public engagement and assessment of infrastructure needs for meeting future aircraft demands. This engagement will develop an administrative plan for the region (Rural Planning Organization) to support their communities in early adoption of AAM technologies.   | UAS Fund = \$135,000<br>Local Match = \$15,000<br>Total Cost = \$150,000 |

**NCDOT April 2025 Board of Transportation Agenda**

**ITEM I-4 SUMMARY – FOR INFORMATION ONLY:**

|                               |                    |
|-------------------------------|--------------------|
| <b>Total Funding Cost:</b>    | <b>\$1,100,000</b> |
| <b>Local Investment Cost:</b> | <b>\$120,000</b>   |
| <b>Statewide Fund Cost:</b>   | <b>\$0</b>         |
| <b>UAS Fund Cost:</b>         | <b>\$980,000</b>   |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| <b>TOWN / COUNTY<br/>DIVISION<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT<br/>DESCRIPTION</b>  | <b>ESTIMATED<br/>COST</b> |
|--|---|---------------------------|
| DARE<br>DIV. 1<br>M-0539ZE<br>SW/REG                     | WBS 49082.3.6<br>B-2500 COASTAL MONITORING PROGRAM ASSOCIATED WITH THE BASNIGHT BRIDGE (BONNER BRIDGE) AND NC 12 TRANSPORTATION MANAGEMENT PLAN.<br>\$1,650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. | \$550,000.00              |
| BERTIE<br>DIV. 1<br>R-5809B<br>DIVISION                  | WBS 46976.1.3<br>NC 45 FROM US 17 AT MIDWAY TO SOUTHERN CITY LIMITS OF COLERAIN. MODERNIZE ROADWAY.<br>\$1,973,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.   | \$600,000.00              |
| TYRRELL<br>DIV. 1<br>R-5940<br>DIVISION                  | WBS 48557.1.1<br>US 64 FROM COLUMBIA TO ALLIGATOR RIVER BRIDGE. MODERNIZE ROADWAY. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.  | \$650,000.00              |
| PITT<br>DIV. 2<br>B-5612<br>REGIONAL                     | WBS 45567.1.1<br>REPLACE BRIDGE 730024 OVER THE TAR RIVER ON NC 222. \$962,398.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.   | \$125,000.00              |
| CARTERET<br>DIV. 2<br>R-5858<br>STATEWIDE                | WBS 47546.2.2<br>NC 24 AT NC 58. INTERSECTION IMPROVEMENTS.<br>\$125,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.  | \$450,000.00              |
| CARTERET<br>DIV. 2<br>U-6058<br>REGIONAL                 | WBS 47482.1.1<br>SR 1493 (LIVE OAK STREET) AT NC 101. CONSTRUCT ONE LANE ROUNDABOUT. \$1,631,279.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.   | \$50,000.00               |



**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| <b>TOWN / COUNTY<br/>DIVISION<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT<br/>DESCRIPTION</b>  | <b>ESTIMATED<br/>COST</b> |
|--|---|---------------------------|
| NEW HANOVER<br>PENDER<br>DIV. 3<br>R-3300AWM<br>REGIONAL | WBS 40237.4.1<br>US 17 FROM US 17 BYPASS SOUTH OF HAMPSTEAD TO<br>NC 210. CONSTRUCT FREEWAY ON NEW LOCATION.<br>INITIAL FUNDS ARE REQUESTED FOR WETLAND<br>MITIGATION.  | \$2,210,057.00            |
| PENDER<br>DIV. 3<br>R-5899<br>REG/DIV                    | WBS 48355.1.1<br>NC 210 AT SR 1560 (WATTS LANDING ROAD). IMPROVE<br>INTERSECTION. \$754,815.00 HAS PREVIOUSLY BEEN<br>APPROVED FOR PRELIMINARY ENGINEERING.<br>ADDITIONAL FUNDS ARE REQUESTED.  | \$250,000.00              |
| ONSLOW<br>DIV. 3<br>U-5791<br>DIVISION                   | WBS 44363.1.1<br>SR 2714 (JACKSONVILLE PARKWAY EXTENSION) FROM<br>NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN<br>HIGHWAY). WIDEN TO MULTI-LANES, PARTLY ON NEW<br>LOCATION. \$3,409,900.00 HAS PREVIOUSLY BEEN<br>APPROVED FOR PRELIMINARY ENGINEERING.<br>ADDITIONAL FUNDS ARE REQUESTED. | \$300,000.00              |
| ONSLOW<br>DIV. 3<br>U-5903<br>DIVISION                   | WBS 44684.1.2<br>SR 1336 (HENDERSON DRIVE) FROM SR 1308 (GUM<br>BRANCH ROAD) TO NC 53 (WESTERN BOULEVARD).<br>UPGRADE TO REDUCED CONFLICT INTERSECTIONS.<br>INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY<br>ENGINEERING.   | \$400,000.00              |
| ONSLOW<br>DIV. 3<br>U-5951<br>REGIONAL                   | WBS 45870.1.2<br>US 17 AT US 17 BUSINESS (MARINE BOULEVARD).<br>UPGRADE AT-GRADE INTERSECTION TO PARTIAL<br>INTERCHANGE. \$750,000.00 HAS PREVIOUSLY BEEN<br>APPROVED FOR PRELIMINARY ENGINEERING.<br>ADDITIONAL FUNDS ARE REQUESTED.   | \$135,000.00              |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| <b>TOWN / COUNTY<br/>DIVISION<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT<br/>DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b> |
|--|--|---------------------------|
| NEW HANOVER<br>DIV. 3<br>U-6202<br>DIVISION              | WBS 48662.1.1<br>SR 2048 (GORDON ROAD) FROM US 17 BUSINESS<br>(MARKET STREET) TO I-40. WIDEN TO FOUR LANES.<br>\$5,878,206.00 HAS PREVIOUSLY BEEN APPROVED FOR<br>PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE<br>REQUESTED.  | \$50,000.00               |
| WILSON<br>DIV. 4<br>HI-0014<br>STATEWIDE                 | WBS 49985.1.1<br>US 264 FROM WILSON COUNTY LINE TO I-95.<br>PAVEMENT REHABILITATION. INITIAL FUNDS ARE<br>REQUESTED FOR PRELIMINARY ENGINEERING.   | \$50,000.00               |
| WILSON<br>DIV. 4<br>HS-2404F<br>DIVISION                 | WBS 50976.1.7<br>SR 1192 (HINES STREET) AT LODGE STREET<br>INTERSECTION. UPGRADE TRAFFIC SIGNAL TO<br>INCLUDE PEDESTRIAN ACCOMMODATIONS AND<br>INSTALL CROSSWALKS. INITIAL FUNDS ARE<br>REQUESTED FOR PRELIMINARY ENGINEERING.   | \$5,000.00                |
| JOHNSTON<br>DIV. 4<br>I-5974<br>REGIONAL                 | WBS 44993.2.1<br>I-95 AT US 701/NC 96. CONSTRUCT INTERCHANGE.<br>\$601,930.00 HAS PREVIOUSLY BEEN APPROVED FOR<br>APPRAISAL AND ACQUISITION OF SPECIFIC PARCELS.<br>ADDITIONAL FUNDS ARE REQUESTED FOR<br>SETTLEMENT OF ADVANCED ACQUISITION OF<br>SPECIFIC PARCELS 901,902,903,905,906,907 AND 909. | \$4,287,772.00            |
| JOHNSTON<br>DIV. 4<br>I-6061<br>DIVISION                 | WBS 48691.1.2<br>I-95 AT SR 1007 (BROGDEN ROAD). IMPROVE<br>INTERCHANGE. \$700,000.00 HAS PREVIOUSLY BEEN<br>APPROVED FOR PRELIMINARY ENGINEERING.<br>ADDITIONAL FUNDS ARE REQUESTED.  | \$600,000.00              |
| JOHNSTON<br>DIV. 4<br>R-3410<br>REGIONAL                 | WBS 38857.2.3<br>NC 42 FROM NC 50 TO US 70 BUSINESS. WIDEN TO<br>MULTI-LANES. INITIAL FUNDS ARE REQUESTED FOR<br>ADVANCED ACQUISITION OF SPECIFIC PARCEL 900.  | \$247,801.00              |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| <b>TOWN / COUNTY<br/>DIVISION<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT<br/>DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b> |
|--|--|---------------------------|
| WAYNE<br>DIV. 4<br>R-5853<br>DIVISION                    | WBS 47541.1.1<br>US 13 FROM SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY. \$1,914,919.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.   | \$200,000.00              |
| NASH<br>DIV. 4<br>U-5947<br>REGIONAL                     | WBS 46884.3.1<br>NC 43 (BENVENUE ROAD) AT US 64 BYPASS OFF RAMP. CONSTRUCT ROUNDABOUT. \$5,820,900.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.   | \$50,000.00               |
| WAKE<br>DIV. 5<br>HE-0010<br>ECON DEV                    | WBS 50610.1.1<br>INTERCHANGE IMPROVEMENTS AT US 1 AND SR 1127 (NEW HILL-HOLLEMANN ROAD); INTERSECTION IMPROVEMENTS AT BOTH SR 1127 (NEW HILL-HOLLEMANN ROAD)/SR 1149 (FRIENDSHIP ROAD) AND SR 1149 (FRIENDSHIP ROAD)/SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD). \$475,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00              |
| WAKE<br>DIV. 5<br>HL-0008L<br>BONUSALLOC                 | WBS 49367.3.14<br>SR 1010 (TEN-TEN ROAD) AT SR 1386 (BELLS LAKE ROAD), SR 1386 (GRAHAM NEWTON ROAD). INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASHFLOW PROJECT WITH \$1,314,000.00 IN SFY 25 AND \$1,686,000.00 IN SFY 26.   | \$3,000,000.00            |
| ORANGE<br>DURHAM<br>DIVS. 5/7<br>U-5774<br>REGIONAL      | WBS 54037.1.1<br>NC 54 FROM US 15/US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE RAIL CORRIDOR. \$3,375,965.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.  | \$150,000.00              |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| <b>TOWN / COUNTY<br/>DIVISION<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT<br/>DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b> |
|--|--|---------------------------|
| CUMBERLAND<br>DIV. 6<br>U-3422A<br>DIVISION              | WBS 39001.3.2<br>SR 1003 (CAMDEN ROAD) FROM PROPOSED FAYETTEVILLE OUTER LOOP (U-2519) TO JUST WEST OF SR 1112 (ROCKFISH ROAD). \$26,219,494.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$2,739,494.00) TO REFLECT THE LOW BID RECEIVED.   | (\$2,739,494.00)          |
| CUMBERLAND<br>DIV. 6<br>U-4709<br>DIVISION               | WBS 39073.3.1<br>SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO SR 1596 (MAIN STREET), AND SR 1115 FROM SR 1112 TO SR 1596 (MAIN STREET). WIDEN TO FOUR LANES. \$27,789,664.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$2,709,664.00) TO REFLECT THE LOW BID RECEIVED.  | (\$2,709,664.00)          |
| ALAMANCE<br>DIV. 7<br>I-6059<br>DIVISION                 | WBS 48689.3.1<br>I-40/I-85 FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. UPGRADE INTERCHANGE. \$8,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASHFLOW PROJECT WITH \$6,362,000.00 IN SFY 26, \$8,041,000.00 IN SFY 27 AND \$5,797,000.00 IN SFY 28. THIS IS A CONSTRUCTION MANAGER/GENERAL CONTRACTOR (CMGC) PROJECT. | \$20,200,000.00           |
| GUILFORD<br>DIV. 7<br>U-6018<br>DIVISION                 | WBS 47163.1.1<br>NC 62 FROM SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. IMPROVE INTERCHANGE AREA AND REALIGN SR 1154 AND SR 1162 INTERSECTIONS. \$2,020,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.   | \$100,000.00              |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| <b>TOWN / COUNTY<br/>DIVISION<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT<br/>DESCRIPTION</b>  | <b>ESTIMATED<br/>COST</b> |
|--|---|---------------------------|
| GUILFORD<br>DIV. 7<br>U-6018<br>DIVISION                 | WBS 47163.2.1<br>NC 62 FROM SR 1154 (KERSEY VALLEY ROAD) TO<br>SR 1162 (WEANT ROAD) IN ARCHDALE. IMPROVE<br>INTERCHANGE AREA AND REALIGN SR 1154 AND SR<br>1162 INTERSECTIONS. \$4,206,000.00 HAS PREVIOUSLY<br>BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES.<br>ADDITIONAL FUNDS ARE REQUESTED.        | \$200,000.00              |
| MOORE, HOKE<br>DIV. 8<br>R-5709<br>REGIONAL              | WBS 50205.1.1<br>NC 211 FROM US 15/US IN ABERDEEN TO EAST OF<br>SR 1244 (WEST PALMER STREET)/SR1311<br>(MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO<br>MULTI- LANES. \$15,575,000.00 HAS PREVIOUSLY<br>BEEN APPROVED FOR PRELIMINARY ENGINEERING.<br>ADDITIONAL FUNDS ARE REQUESTED.                    | \$300,000.00              |
| HOKE<br>DIV. 8<br>R-5709C<br>REGIONAL                    | WBS 50205.1.4<br>NC 211 FROM 0.40 MILES NORTH OF SR 1225<br>(ASHEMONT ROAD) TO EAST OF SR 1244 (WEST<br>PALMER STREET/SR 1311 (MOCKINGBIRD HILL ROAD)<br>IN RAEFORD. WIDEN TO MULTI-LANES. \$500,000.00 HAS<br>PREVIOUSLY BEEN APPROVED FOR PRELIMINARY<br>ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00              |
| CHATHAM<br>DIV. 8<br>R-5930<br>DIVISION                  | WBS 48548.1.1<br>NEW ROUTE (CHATHAM PARK WAY) FROM US 64<br>BYPASS IN PITTSBORO TO US 15/US 501. CONSTRUCT<br>ROADWAY ON NEW LOCATION. \$5,047,467.00 HAS<br>PREVIOUSLY BEEN APPROVED FOR PRELIMINARY<br>ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.   | \$200,000.00              |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| <b>TOWN / COUNTY<br/>DIVISION<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT<br/>DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b> |
|--|--|---------------------------|
| CHATHAM<br>DIV. 8<br>R-5963A<br>DIVISION                 | WBS 48599.3.2<br>NEW ROUTE (CHATHAM PARK WAY) FROM US 15/<br>US 501 SOUTH OF PITTSBORO TO US 64 BUSINESS.<br>CONSTRUCT TWO LANE ROADWAY ON NEW<br>LOCATION. INITIAL FUNDS ARE REQUESTED FOR<br>CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH<br>\$661,000.00 IN SFY 25, \$18,508,000.000 IN SFY 26,<br>\$17,847,000.00 IN SFY 27, \$15,864,000.00 IN SFY 28 AND<br>\$13,220,000.00 IN SFY 29.   | \$66,100,000.00           |
| RANDOLPH<br>DIV. 8<br>U-6007<br>DIVISION                 | WBS 47142.3.1<br>US 220 BUSINESS (SOUTH FAYETTEVILLE STREET)<br>FROM SOUTH OF SR 2915 (RIDGE STREET) TO SOUTH<br>OF SR 1453 (WALKER AVENUE) IN ASHEBORO.<br>CONSTRUCT RIGHT TURN LANE ON SR 2915,<br>CONSTRUCT LEFT-OVERS AT SR 1154 (COUNTRY<br>CLUB DRIVE)/SR 2800 (ATLANTIC AVENUE), AND<br>REDUCE NUMBER OF LANES FROM SR 2800 TO SOUTH<br>OF SR 1453. \$1,643,428.00 HAS PREVIOUSLY BEEN<br>APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS<br>ARE REQUESTED. | \$325,000.00              |
| FORSYTH<br>DIV. 9<br>R-2247D<br>REGIONAL                 | WBS 34409.1.20<br>WINSTON-SALEM NORTHERN BELTWAY, WESTERN<br>SECTION, NORTH OF SR 1348 (MEADOWLARK DRIVE-<br>ROBINHOOD ROAD) TO NC 67. FOUR LANE<br>EXPRESSWAY ON NEW LOCATION. \$725,000.00 HAS<br>PREVIOUSLY BEEN APPROVED FOR PRELIMINARY<br>ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.   | \$250,000.00              |
| MECKLENBURG<br>DIV. 10<br>I-5718<br>STATEWIDE            | WBS 49020.1.1<br>I-77 FROM SOUTH CAROLINA STATE LINE TO I-277/NC<br>16 (BROOKSHIRE FREEWAY). \$24,025,000.00 HAS<br>PREVIOUSLY BEEN APPROVED FOR PRELIMINARY<br>ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.   | \$800,000.00              |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| <b>TOWN / COUNTY<br/>DIVISION<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT<br/>DESCRIPTION</b>  | <b>ESTIMATED<br/>COST</b> |
|--|---|---------------------------|
| MECKLENBURG<br>DIV. 10<br>R-2555B<br>DIVISION            | WBS 34462.2.6<br>SR 5544 (WEST CATAWABA AVENUE) FROM NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD). WIDEN TO FOUR LANES DIVIDED. INITIAL FUNDS ARE REQUESTED FOR UTILITY RELOCATION. THIS IS A CASH FLOW PROJECT WITH \$10,000.00 IN SFY 25, \$590,000.00 IN SFY 26 AND \$3,400,000.00 IN SFY 27.          | \$4,000,000.00            |
| MECKLENBURG<br>DIV. 10<br>U-4713A<br>DIVISION            | WBS 39077.2.2<br>SR 3440 (MCKEE ROAD) EXTENSION FROM SR 3448 (PLEASANT PLAINS ROAD) TO SR 1010 (E. JOHN STREET). CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION. \$2,099,999.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.                 | \$500,000.00              |
| MECKLENBURG<br>DIV. 10<br>U-4913A<br>DIVISION            | WBS 40543.1.3<br>SR 3174 (IDLEWILD ROAD) FROM SR 3175 (STALLINGS ROAD) TO I-485. WIDEN TO FOUR LANES. \$1,100,949.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.  | \$350,000.00              |
| MECKLENBURG<br>CABARRUS<br>DIV. 10<br>U-6032<br>DIVISION | WBS 46965.2.2<br>SR 2467 (MALLARD CREEK ROAD)/SR 1445 (DERITA ROAD) FROM I-485 TO SR 2894 (CONCORD MILLS BOULEVARD). WIDEN TO SIX LANES. INITIAL FUNDS ARE REQUESTED FOR UTILITY RELOCATION. THIS IS A CASH FLOW PROJECT WITH \$64,000.00 IN SFY 25, \$1,225,000.00 IN SFY 26 AND \$1,225,000.00 IN SFY 27. | \$2,514,000.00            |
| WATAUGA<br>DIV. 11<br>R-2566BB<br>REGIONAL               | WBS 37512.3.6<br>NC 105 AT SR 1658 (OLD SHULLS MILL ROAD) INTERSECTION. REALIGN SR 1658. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$626,000.00 IN SFY 25 AND \$1,374,000.00 IN SFY 26.  | \$2,000,000.00            |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| <b>TOWN / COUNTY<br/>DIVISION<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT<br/>DESCRIPTION</b>  | <b>ESTIMATED<br/>COST</b> |
|--|---|---------------------------|
| WILKES<br>DIV. 11<br>U-5312WM<br>REGIONAL                | WBS 45446.4.1<br>US 421 FROM NC 16 TO US 421 BUSINESS. CONVERT<br>EXISTING ROADWAY TO REDUCED CONFLICT<br>INTERSECTIONS AND ADD SERVICE ROADS. INITIAL<br>FUNDS ARE REQUESTED FOR WETLAND MITIGATION.   | \$23,988.00               |
| IREDELL<br>DIV. 12<br>HB-0018<br>STATEWIDE               | WBS 50382.1.1<br>REPLACE BRIDGES 480006 AND 480007 OVER THE<br>CATAWBA RIVER ON I-40. INITIAL FUNDS ARE<br>REQUESTED FOR PRELIMINARY ENGINEERING.   | \$500,000.00              |
| LINCOLN<br>DIV. 12<br>R-5712<br>REGIONAL                 | WBS 50208.3.1<br>INTERSECTION OF NC 16 BUSINESS AND SR 1439<br>(UNITY CHURCH ROAD)/SR 1387 (TRIANGLE CIRCLE).<br>ADD TURN LANES. INITIAL FUNDS ARE REQUESTED<br>FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT<br>WITH \$2,291,000.00 IN SFY 25 AND \$2,189,000.00 IN SFY<br>26.   | \$4,480,000.00            |
| BUNCOMBE<br>DIV. 13<br>A-0010AE<br>REGIONAL              | WBS 32573.1.17<br>I-26 (US 19/US 23) AT SR 1882 (NEW STOCK ROAD)<br>INTERCHANGE. IMPROVE INTERCHANGE AREA<br>INCLUDING WIDENING I-26 TO NORTH OF SR 1720<br>(AIKEN ROAD). INITIAL FUNDS ARE REQUESTED FOR<br>PRELIMINARY ENGINEERING.   | \$500,000.00              |
| BUNCOMBE<br>DIV. 13<br>B-5953<br>DIVISION                | WBS 47217.1.1<br>REPLACE BRIDGE 100649 OVER FRENCH BROAD RIVER<br>AND SOUTHERN RAILROAD ON SR 1002 (OLD<br>LEICESTER HIGHWAY). \$764,174.00 HAS PREVIOUSLY<br>BEEN APPROVED FOR PRELIMINARY ENGINEERING.<br>ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH<br>FLOW PROJECT WITH \$250,000.00 IN SFY 25 AND<br>\$550,000.00 IN SFY 26. | \$800,000.00              |



**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| <b>TOWN / COUNTY<br/>DIVISION<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT<br/>DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b> |
|--|--|---------------------------|
| BUNCOMBE<br>DIV. 13<br>I-2513B<br>STATEWIDE              | WBS 34165.1.9<br>I-26 ASHEVILLE CONNECTOR FROM SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY STREET). \$1,260,228.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$112,000.00              |
| BUNCOMBE<br>DIV. 13<br>U-6163<br>DIVISION                | WBS 48618.1.2<br>SR 3116 (MILLS GAP ROAD) AT SR 3136 (CANE CREEK ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.  | \$75,000.00               |
| POLK<br>HENDERSON<br>DIV. 14<br>HS-2414I<br>REGIONAL     | WBS 50986.1.10<br>I-26, US 74 AND US 25. UPGRADE GUARDRAIL END UNITS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.   | \$35,000.00               |
| HENDERSON<br>DIV. 14<br>I-4400C<br>REGIONAL              | WBS 34232.2.5<br>I-26 FROM US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40). WIDEN TO MULTI-LANES. \$9,374,879.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED (\$2,400,000.00) AS REQUESTED.   | (\$2,400,000.00)          |
| CLAY<br>DIV. 14<br>R-5863<br>DIVISION                    | WBS 47516.1.1<br>US 64 BUSINESS FROM US 64 TO SR 1307 (MAIN STREET). UPGRADE ROADWAY. \$2,201,971.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.                           | \$75,000.00               |
| HAYWOOD<br>DIV. 14<br>R-5921<br>DIVISION                 | WBS 48470.1.1<br>US 276 (JONATHAN CREEK ROAD) FROM US 19 TO I-40. MODERNIZE ROADWAY. \$3,295,591.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.                            | \$150,000.00              |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

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| <b>BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS</b> | <b>1 PROJECTS</b>  | <b>\$3,000,000.00</b>   |
| <b>DIVISION STRATEGIC TRANSPORTATION INVESTMENTS</b>   | <b>24 PROJECTS</b> | <b>\$92,944,842.00</b>  |
| <b>ECON DEV STRATEGIC TRANSPORTATION INVESTMENTS</b>   | <b>1 PROJECTS</b>  | <b>\$200,000.00</b>     |
| <b>REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS</b>    | <b>1 PROJECTS</b>  | <b>\$250,000.00</b>     |
| <b>REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS</b>   | <b>17 PROJECTS</b> | <b>\$12,594,618.00</b>  |
| <b>STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS</b>  | <b>5 PROJECTS</b>  | <b>\$1,912,000.00</b>   |
| <b>SW/REG STRATEGIC TRANSPORTATION INVESTMENTS</b>     | <b>1 PROJECTS</b>  | <b>\$550,000.00</b>     |
| <br>   |                    |                         |
| <b>STRATEGIC TRANSPORTATION INVESTMENTS</b>            | <b>50 PROJECTS</b> | <b>\$111,451,460.00</b> |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

| <b>TOWN / COUNTY<br/>DIVISION<br/>PROJ.</b>        | <b>PROJECT<br/>DESCRIPTION</b>  | <b>ESTIMATED<br/>COST</b> |
|--|---|---------------------------|
| SHALLOTTE /<br>BRUNSWICK<br>CO.<br>DIV. 3          | WBS 48862<br>NC 130 AND US 17 SOUTHBOUND/NORTHBOUND<br>RAMPS. \$442,000 IN SPOT MOBILITY FUNDS HAS<br>PREVIOUSLY BEEN APPROVED FOR TRAFFIC<br>SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE<br>NEEDED DUE TO INCREASED CONSTRUCTION<br>COSTS.<br>FILE 03-22-69526-2   | \$280,000.00              |
| ROCKY<br>MOUNT /NASH<br>CO.<br>DIV. 4<br>SS-6204AB | WBS 50871<br>US 301 (WESLEYAN BOULEVARD) BETWEEN SR 1541<br>(JEFFREYS ROAD) AND NC 48 (BENVENUE ROAD).<br>\$250,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY<br>BEEN APPROVED FOR STREET LIGHTING<br>INSTALLATION. ADDITIONAL FUNDS ARE NEEDED<br>DUE TO INCREASED CONSTRUCTION COSTS.<br>FILE 04-21-66068-1 | \$83,000.00               |
| DURHAM /<br>DURHAM CO.<br>DIV. 5<br>HN-0013        | WBS 51164.1.1<br>SR 1306 (ERWIN ROAD) AT SR 1308 (CORNWALLIS<br>ROAD). INITIAL SPOT MOBILITY PRELIMINARY<br>ENGINEERING FUNDS ARE NEEDED FOR TURN LANE<br>CONSTRUCTION. THESE FUNDS ARE A STATE<br>MATCH TO FEDERAL CMAQ FUNDS FOR THE<br>LOCATION.<br>FILE 05-21-63786                                 | \$51,600.00               |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA**  
**APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS**  
**AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

| <b>TOWN / COUNTY<br/>DIVISION<br/>PROJ.</b>     | <b>PROJECT<br/>DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b> |
|---|--|---------------------------|
| DURHAM /<br>DURHAM CO.<br>DIV. 5<br>SM-6105J    | WBS 51095<br>SR 1121 (CORNWALLIS ROAD) AT SR 1945 (ALSTON AVENUE). \$585,000 IN SPOT MOBILITY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN INSTALLATION. THIS PROJECT WAS SET UP AS A STATE FUNDS MATCH TO CMAQ FUNDS FOR THE LOCATION. TRANSFER \$51,600 FROM SM-6105J (WBS 51095) TO HN-0014 (51165.1.1) FOR THE STATE MATCH NEEDED FOR PRELIMINARY ENGINEERING. REDUCE REMAINING FUNDS FROM SM-6105J (WBS 51095) AND CLOSE.<br>FILE 05-19-59424-1                       | (\$533,400.00)            |
| GRAHAM /<br>ALAMANCE CO.<br>DIV. 7<br>SS-6207AW | WBS 51755<br>NC 87 AT I-40 EASTBOUND ON-RAMP. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PEDESTRIAN ACCOMMODATIONS INSTALLATION.<br>FILE 07-22-8062-1  | \$45,000.00               |
| ALEXANDER<br>CO.<br>DIV. 12<br>SM-5712H         | WBS 48999.1.1<br>BETHLEHEM ELEMENTARY SCHOOL AT NC 127 AND SR 1146 (BETHLEHEM SCHOOL ROAD). \$42,000 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR IMPROVEMENTS TO THE INTERNAL QUEUING CAPACITY OF THE SCHOOL TO ALLOW ALL SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. PROJECT R-3603A WILL INCORPORATE THESE IMPROVEMENTS. DELETE PROJECT, REDUCE FUNDS, AND CLOSE.<br>FILE 12-19-209-1 | (\$41,811.43)             |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

| <b>TOWN / COUNTY<br/>DIVISION<br/>PROJ.</b> | <b>PROJECT<br/>DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b> |
|---|--|---------------------------|
| ALEXANDER<br>CO.<br>DIV. 12<br>SM-5712H     | WBS 48999.2.1<br>BETHLEHEM ELEMENTARY SCHOOL AT NC 127 AND<br>SR 1146 (BETHLEHEM SCHOOL ROAD). \$145,000 IN<br>SPOT MOBILITY RIGHT OF WAY AND UTILITIES<br>FUNDS HAS PREVIOUSLY BEEN APPROVED FOR<br>IMPROVEMENTS TO THE INTERNAL QUEUING<br>CAPACITY OF THE SCHOOL TO ALLOW ALL SCHOOL<br>TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL<br>PROPERTY AND NOT QUEUED UP ON ADJACENT<br>ROADS. PROJECT R-3603A WILL INCORPORATE<br>THESE IMPROVEMENTS. DELETE PROJECT, REDUCE<br>FUNDS, AND CLOSE.<br>FILE 12-19-209-2 | (\$145,000.00)            |
| ALEXANDER<br>CO.<br>DIV. 12<br>SM-5712H     | WBS 48999.3.1<br>BETHLEHEM ELEMENTARY SCHOOL AT NC 127 AND<br>SR 1146 (BETHLEHEM SCHOOL ROAD). \$235,000 IN<br>SPOT MOBILITY CONSTRUCTION FUNDS HAS<br>PREVIOUSLY BEEN APPROVED FOR IMPROVEMENTS<br>TO THE INTERNAL QUEUING CAPACITY OF THE<br>SCHOOL TO ALLOW ALL SCHOOL TRAFFIC TO BE<br>CONTAINED WITHIN THE SCHOOL PROPERTY AND<br>NOT QUEUED UP ON ADJACENT ROADS. PROJECT<br>R-3603A WILL INCORPORATE THESE<br>IMPROVEMENTS. DELETE PROJECT, REDUCE<br>FUNDS, AND CLOSE.<br>FILE 12-19-209-3               | (\$235,000.00)            |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-4

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

| <b>TOWN / COUNTY<br/>DIVISION<br/>PROJ.</b> | <b>PROJECT<br/>DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b> |
|---|--|---------------------------|
| HAYWOOD CO.<br>DIV. 14<br>SS-4914DP         | WBS 48494.3.1<br>SR 1523 (OLD CLYDE ROAD) NEAR PEARL DRIVE<br>NEAR CLYDE. \$18,000 IN SPOT SAFETY<br>CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN<br>APPROVED FOR GUARDRAIL INSTALLATION.<br>PROJECT WAS CONSTRUCTED BY ANOTHER<br>FUNDING SOURCE. REDUCE FUNDS AND DELETE<br>PROJECT.<br>FILE 14-18-213-2 | (\$17,775.20)             |
| <b>ITEM L SUMMARY</b>                       | <b>9 PROJECTS</b>  | <b>(\$513,386.63)</b>     |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b>  | <b>ESTIMATED<br/>COST</b>                                   |
|---|---|---|
| <b>Division 1</b>                         |   |   |
| GATES<br>PASQUOTANK<br>R-5808<br>DIVISION | WBS 46972.3.1, FEDERAL NO. 0158076<br>US 158 FROM SR 1002 (ACORN HILL ROAD) TO<br>PASQUOTANK COUNTY LINE, MODERNIZE<br>ROADWAY. \$19,701,004.00 HAS PREVIOUSLY BEEN<br>APPROVED FOR CONSTRUCTION. ADDITIONAL<br>FUNDS ARE REQUESTED TO REFLECT THE LOW BID<br>RECEIVED. | \$4,409,000.00 Cost<br>\$4,409,000.00 Fed.                  |
| BERTIE<br>R-5809A<br>DIVISION             | WBS 46976.3.2, FEDERAL NO. 4697601<br>NC 45 FROM THE WASHINGTON COUNTY LINE TO<br>US 17 AT MIDWAY. MODERNIZE ROADWAY.<br>\$13,201,000.00 HAS PREVIOUSLY BEEN APPROVED<br>FOR CONSTRUCTION. ADDITIONAL FUNDS ARE<br>REQUESTED TO REFLECT THE LOW BID RECEIVED.           | \$469,000.00 Cost<br>\$375,200.00 Fed.<br>\$93,800.00 State |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b>  |
|---|--|--|
| <b>Division 2</b>                         |  |  |
| PITT<br>EB-6033AA<br>DIVISION             | WBS 48778.4.14, FEDERAL NO. 4877801<br>SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE<br>PROGRAM -TOWN OF WINTERVILLE. COMMUNITY<br>OUTREACH AND EDUCATION. \$167,485.00 HAS<br>PREVIOUSLY BEEN APPROVED FOR<br>IMPLEMENTATION. ADDITIONAL FUNDS ARE<br>REQUESTED. | \$60,922.00 Cost<br>\$48,737.00 Fed.<br>\$12,185.00 Local        |
| PITT<br>U-5606<br>DIVISION                | WBS 45834.3.2, FEDERAL NO. STP-1598(3)<br>SR 1620 (DICKINSON AVENUE) FROM NC 11<br>(MEMORIAL DRIVE) TO READE CIRCLE. IMPROVE<br>ROADWAY. \$18,364,740.00 HAS PREVIOUSLY<br>BEEN APPROVED FOR CONSTRUCTION.<br>ADDITIONAL FUNDS ARE REQUESTED.                | \$1,300,000.00 Cost<br>\$1,040,000.00 Fed.<br>\$260,000.00 State |



**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b>  |
|---|--|--|
| <b>Division 3</b>                         |  |  |
| NEW HANOVER<br>BL-0040<br>DIVISION        | WBS 49659.3.1, FEDERAL NO. 0332150<br>MIDDLE SOUND LOOP CONNECTOR CONSTRUCTION<br>AND PORTERS NECK WALMART CONNECTOR.<br>CONSTRUCT MULTI-USE PATH, FUNDS ARE NEEDED<br>FOR CONSTRUCTION.   | \$691,840.00 Cost<br>\$553,472.00 Fed.<br>\$138,368.00 Local     |
| BRUNSWICK<br>HS-2003D<br>STATEWIDE        | WBS 49303.3.5, FEDERAL NO. 0017195<br>US 17 AND SR 1130 (MOUNT PISGAH ROAD) / SR 1344<br>(SELLERS ROAD). INSTALL SIGNALIZED LEFTOVER.<br>FUNDS ARE NEEDED FOR CONSTRUCTION.  | \$269,000.00 Cost<br>\$242,100.00 Fed.<br>\$26,900.00 State      |
| NEW HANOVER<br>HS-2003R<br>REGIONAL       | WBS 49303.1.19, FEDERAL NO. 0421115<br>US 421 AT SR 1573 (DOW ROAD) IN CAROLINA BEACH.<br>UPGRADE TRAFFIC SIGNAL. \$14,500.00 HAS<br>PREVIOUSLY BEEN APPROVED FOR PRELIMINARY<br>ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.  | \$6,000.00 Cost<br>\$5,400.00 Fed.<br>\$600.00 State             |
| NEW HANOVER<br>RN-0001<br>EXEMPT          | WBS 51699.4.1, FEDERAL NO. 5169901<br>WILMINGTON, OPERATION OF NEW INTERMODAL<br>CONTAINER SHIPPING FACILITY AT NC PORT.<br>FUNDS ARE NEEDED FOR OPERATIONS.FEDERAL<br>FUNDS ARE CASH FLOWED FOR THIS PROJECT<br>WITH \$660,140 IN FY 25, \$660,140 IN FY 26 AND<br>\$660,140 IN FY 27. STATE MATCH FOR THIS<br>PROJECT USES PORT AUTHORITY FUNDS.<br>PENDING FHWA APPROVAL. | \$2,475,525.00 Cost<br>\$1,980,420.00 Fed.<br>\$495,105.00 State |
| NEW HANOVER<br>U-5710A<br>STATEWIDE       | WBS 50115.3.3, FEDERAL NO. 0074232<br>NEW LOCATION FROM SR 1409 (MILITARY CUTOFF<br>ROAD) AT DRYSDALE DRIVE TO US 74 (EASTWOOD<br>ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.<br>\$8,935,176.71 HAS PREVIOUSLY BEEN APPROVED<br>FOR CONSTRUCTION. ADDITIONAL FUNDS ARE<br>REQUESTED.   | \$450,000.00 Cost<br>\$360,000.00 Fed.<br>\$90,000.00 State      |
| NEW HANOVER<br>U-6235<br>DIVISION         | WBS 48931.3.1, FEDERAL NO. 0332142<br>TRAFFIC SIGNAL PRE-EMPTION FOR EMERGENCY<br>VEHICLES PROJECT IN WILMINGTON. FUNDS ARE<br>NEEDED FOR CONSTRUCTION.  | \$1,206,250.00 Cost<br>\$965,000.00 Fed.<br>\$241,250.00 Local   |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b>    | <b>PROJECT DESCRIPTION</b>  | <b>ESTIMATED<br/>COST</b>  |
|--|---|--|
| <b>Division 4</b>                            |   |  |
| NASH<br>B-5947<br>REGIONAL                   | WBS 45983.3.1, FEDERAL NO. 0581032<br>NC 581. REPLACE BRIDGE #630091 OVER TAR RIVER.<br>\$7,161,235.00 HAS PREVIOUSLY BEEN APPROVED<br>FOR CONSTRUCTION. ADDITIONAL FUNDS ARE<br>REQUESTED.   | \$300,000.00 Cost<br>\$240,000.00 Fed.<br>\$60,000.00 State      |
| MULTIPLE<br>COUNTIES<br>BO-2404B<br>DIVISION | WBS 50933.3.4, FEDERAL NO. 5093304<br>VARIOUS LOCATIONS IN WILSON AND NASH<br>COUNTIES (DISTRICT 2) WITH POPULATIONS LESS<br>THAN 5,000. UPGRADE SIDEWALKS AND CURB<br>RAMPS TO COMPLY WITH THE AMERICANS WITH<br>DISABILITIES ACT (ADA). \$344,320.00 HAS<br>PREVIOUSLY BEEN APPROVED FOR<br>CONSTRUCTION. ADDITIONAL FUNDS ARE<br>REQUESTED.  | \$75,000.00 Cost<br>\$75,000.00 Fed.                             |
| WAYNE<br>HS-2404D<br>REGIONAL                | WBS 50976.3.5, FEDERAL NO. 5097604<br>US 70 BUSINESS / US 117 BUSINESS AT SR 1925<br>(JOHN STREET) AND US 70 BUSINESS (ASH STREET)<br>AT US 117 BUSINESS (WILLIAM STREET). INSTALL /<br>REVISE PEDESTRIAN ACCOMMODATIONS<br>INCLUDING TRAFFIC SIGNALS, PEDESTRIAN<br>SIGNALS, AND CROSSWALK IMPROVEMENTS.<br>FUNDS ARE NEEDED FOR CONSTRUCTION. | \$240,000.00 Cost<br>\$216,000.00 Fed.<br>\$24,000.00 State      |
| NASH<br>U-5911<br>DIVISION                   | WBS 44642.2.1, FEDERAL NO. 4464201<br>NC 48 AT NC 4 INTERSECTION. CONSTRUCT<br>ROUNDAABOUT. FUNDS ARE NEEDED FOR FULL<br>RIGHT OF WAY.  | \$30,000.00 Cost<br>\$24,000.00 Fed.<br>\$6,000.00 State         |
| NASH<br>U-5911<br>DIVISION                   | WBS 44642.2.2, FEDERAL NO. 4464201<br>NC 48 AT NC 4 INTERSECTION. CONSTRUCT<br>ROUNDAABOUT. FUNDS ARE NEEDED FOR UTILITIES.   | \$360,000.00 Cost<br>\$288,000.00 Fed.<br>\$72,000.00 State      |
| WAYNE<br>U-6110<br>REGIONAL                  | WBS 48334.2.1, FEDERAL NO. 4833401<br>US 70 (FUTURE I-42) AT SR 1711 (NORTH OAK<br>FOREST ROAD). IMPROVE INTERSECTION. FUNDS<br>ARE NEEDED FOR FULL RIGHT OF WAY.   | \$1,300,000.00 Cost<br>\$1,040,000.00 Fed.<br>\$260,000.00 State |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b>  | <b>ESTIMATED<br/>COST</b>  |
|---|---|--|
| <b>Division 4</b>                         |   |  |
| WAYNE<br>U-6110<br>REGIONAL               | WBS 48334.2.2, 4833401<br>US 70 (FUTURE I-42) AT SR 1711 (NORTH OAK<br>FOREST ROAD). IMPROVE INTERSECTION. FUNDS<br>ARE NEEDED FOR UTILITIES.   | \$280,000.00 Cost<br>\$224,000.00 Fed.<br>\$56,000.00 State      |
| JOHNSTON<br>W-5600<br>REGIONAL            | WBS 50056.3.1, FEDERAL NO. HSIP-0070(163)<br>US 70 FROM US 70 BUSINESS TO NEUSE RIVER<br>BRIDGE. CONVERT TO FREEWAY WITH<br>INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD)<br>AND SR 1919 (WILSON'S MILLS ROAD). \$88,793,616.00<br>HAS PREVIOUSLY BEEN APPROVED FOR<br>CONSTRUCTION. ADDITIONAL FUNDS ARE<br>REQUESTED. PENDING FHWA APPROVAL. | \$4,000,000.00 Cost<br>\$3,200,000.00 Fed.<br>\$800,000.00 State |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b>  |
|---|--|--|
| <b>Division 5</b>                         |  |  |
| WAKE<br>BL-0054<br>DIVISION               | WBS 50277.3.1, FEDERAL NO. 2768004<br>SR 2768 (SOUTHEAST JUDD PARKWAY) FROM<br>SOUTH OF LOGAN MEADOW COURT TO NORTH OF<br>OLDWYCK DRIVE IN FUQUAY-VARINA. COMPLETE<br>SIDEWALK GAPS. \$531,595.00 HAS PREVIOUSLY<br>BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL<br>FUNDS ARE REQUESTED. | \$62,500.00 Cost<br>\$50,000.00 Fed.<br>\$12,500.00 Local        |
| WAKE<br>EB-6033AD<br>DIVISION             | WBS 48778.4.17, FEDERAL NO. 4877803<br>SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE<br>PROGRAM - WAKE COUNTY HEALTH AND HUMAN<br>SERVICES. COMMUNITY OUTREACH AND<br>EDUCATION. \$491,035.00 HAS PREVIOUSLY BEEN<br>APPROVED FOR IMPLEMENTATION. ADDITIONAL<br>FUNDS ARE REQUESTED.        | \$258,956.00 Cost<br>\$207,164.00 Fed.<br>\$51,792.00 Local      |
| WAKE<br>HL-0008F<br>EXEMPT                | WBS 49367.3.15,<br>SR 1010 (TEN-TEN ROAD) AT SR 1006 (OLD STAGE<br>ROAD). INTERSECTION IMPROVEMENTS. FUNDS<br>ARE NEEDED FOR CONSTRUCTION.   | \$2,000,000.00 Cost<br>\$1,600,000.00 Fed.<br>\$400,000.00 State |
| WAKE<br>HL-0032<br>DIVISION               | WBS 49617.3.1, FEDERAL NO. 0040117<br>LAKE BOONE TRAIL FROM I-440 TO RIDGE ROAD IN<br>RALEIGH. UPGRADE ROADWAY TO COMPLETE<br>STREET. \$1,264,000.00 HAS PREVIOUSLY BEEN<br>APPROVED FOR CONSTRUCTION. ADDITIONAL<br>FUNDS ARE REQUESTED.  | \$280,110.00 Cost<br>\$224,088.00 Fed.<br>\$56,022.00 Local      |
| DURHAM<br>HN-0013<br>EXEMPT               | WBS 51164.1.1, FEDERAL NO. 5116401<br>ERWIN ROAD AT CORNWALLIS ROAD. CONSTRUCT<br>TURN LANES. FUNDS ARE NEEDED FOR<br>PRELIMINARY ENGINEERING. STATE MATCH FOR<br>THIS PROJECT USES SPOT MOBILITY FUNDS.   | \$258,000.00 Cost<br>\$206,400.00 Fed.<br>\$51,600.00 State      |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b>  | <b>PROJECT DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b>  |
|--|--|--|
| <b>Division 5</b>                          |  |  |
| DURHAM<br>HN-0014<br>EXEMPT                | WBS 51165.1.1, FEDERAL NO. 5116501<br>CORNWALLIS ROAD AND ALSTON AVENUE.<br>CONSTRUCT TURN LANES. FUNDS ARE NEEDED<br>FOR PRELIMINARY ENGINEERING. STATE MATCH<br>FOR THIS PROJECT USES SPOT MOBILITY FUNDS.   | \$258,000.00 Cost<br>\$206,400.00 Fed.<br>\$51,600.00 State      |
| MULTIPLE<br>COUNTIES<br>HN-0026A<br>EXEMPT | WBS 51284.1.2, FEDERAL NO. 5128402<br>CENTRAL PINES REGIONAL COUNCIL -<br>TRANSPORTATION DEMAND MANAGEMENT (TDM)<br>PROGRAM FOR ORGANIZATIONS IN THE CAPITAL<br>AREA MPO (CAMPO). MARKETING AND OUTREACH<br>EFFORT TO PROMOTE ALTERNATIVE<br>TRANSPORTATION IN PARTS OR ALL OF SEVEN<br>COUNTIES OF CENTRAL NORTH CAROLINA (WAKE,<br>DURHAM, ORANGE, CHATHAM, FRANKLIN,<br>JOHNSTON AND GRANVILLE). \$750,990.00 HAS<br>PREVIOUSLY BEEN APPROVED FOR<br>IMPLEMENTATION. ADDITIONAL FUNDS ARE<br>REQUESTED. | \$1,572,548.00 Cost<br>\$1,258,038.00 Fed.<br>\$314,510.00 Local |
| MULTIPLE<br>COUNTIES<br>HN-0026B<br>EXEMPT | WBS 51284.1.3, FEDERAL NO. 5128403<br>CENTRAL PINES REGIONAL COUNCIL -<br>TRANSPORTATION DEMAND MANAGEMENT (TDM)<br>PROGRAM FOR ORGANIZATIONS IN DURHAM-<br>CHAPEL HILL CARRBORO (DCHC). IMPLEMENTATION<br>OF TDM PROGRAM TO PROMOTE ALTERNATE<br>COMMUTE MODES TO REDUCE VEHICLE MILES<br>TRAVELED (VMT) AND KEEP THE CONGESTION AND<br>GHG EMISSIONS LOW IN THE TRIANGLE REGION.<br>\$732,206.00 HAS PREVIOUSLY BEEN APPROVED FOR<br>IMPLEMENTATION. ADDITIONAL FUNDS ARE<br>REQUESTED.                  | \$1,532,974.00 Cost<br>\$1,226,379.00 Fed.<br>\$306,595.00 Local |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b>                                   |
|---|--|---|
| <b>Division 5</b>                         |  |   |
| DIVISIONWIDE<br>HS-2405L<br>STATEWIDE     | WBS 50977.3.13, FEDERAL NO. 5097702<br>ALL FREEWAY RAMP LOCATIONS IN DIVISION 5.<br>BRING ALL FREEWAY RAMPS UP TO STANDARD IN<br>TERMS OF WRONG WAY DRIVER DETERRENCE<br>MARKINGS. \$950,000.00 HAS PREVIOUSLY BEEN<br>APPROVED FOR CONSTRUCTION. ADDITIONAL<br>FUNDS ARE NEEDED TO COVER EXPENDITURES<br>THAT HAVE OR WILL EXCEED THE PREVIOUSLY<br>AUTHORIZED BUDGET.  | \$142,500.00 Cost<br>\$128,250.00 Fed.<br>\$14,250.00 State |
| DURHAM<br>I-5707<br>STATEWIDE             | WBS 50123.1.FS1, FEDERAL NO. NHPP-040-4(160)279<br>I-40 FROM NC 55 (ALSTON AVENUE) TO I-885<br>(DURHAM FREEWAY/TRIANGLE EXPRESSWAY) IN<br>DURHAM. CONSTRUCT WESTBOUND AUXILIARY<br>LANE. \$1,825,000.00 HAS PREVIOUSLY BEEN<br>APPROVED FOR PRELIMINARY ENGINEERING.<br>ADDITIONAL FUNDS ARE REQUESTED.  | \$100,000.00 Cost<br>\$80,000.00 Fed.<br>\$20,000.00 State  |
| WAKE<br>I-5708<br>STATEWIDE               | WBS 50124.1.FS1, FEDERAL NO. NHPP-0440(020)<br>I-440/US 1 AT SR 2000 (WAKE FOREST ROAD) IN<br>RALEIGH. INTERCHANGE IMPROVEMENTS.<br>\$3,620,000.00 HAS PREVIOUSLY BEEN APPROVED<br>FOR PRELIMINARY ENGINEERING. ADDITIONAL<br>FUNDS ARE REQUESTED.   | \$150,000.00 Cost<br>\$120,000.00 Fed.<br>\$30,000.00 State |
| WAKE<br>U-2719<br>STATEWIDE               | WBS 35869.3.1, FEDERAL NO. IMSNHS-0440(10)<br>I-440 /US 1 SOUTH OF SR 1313 (WALNUT STREET) TO<br>NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH,<br>COMBINED WITH U-4437. WIDEN FROM FOUR TO SIX<br>LANES AND IMPROVE STORAGE AT LAKE BOONE<br>TRAIL INTERCHANGE AND INSTALL RAMP METERS.<br>\$427,872,827.00 HAS PREVIOUSLY BEEN APPROVED<br>FOR CONSTRUCTION. ADDITIONAL FUNDS ARE<br>REQUESTED TO COVER CLAIMS, SUPPLEMENTAL<br>AGREEMENTS AND EXPENDITURES THROUGH FY 26. | \$38,000,000.00 Cost<br>\$38,000,000.00 Fed.                |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b>  | <b>ESTIMATED<br/>COST</b>  |
|---|---|--|
| <b>Division 5</b>                         |   |  |
| WAKE<br>U-4437<br>DIVISION                | WBS 35868.3.4, FEDERAL NO. STBG-0054(031)<br>NC 54 (HILLSBOROUGH STREET) FROM SR 1664/<br>SR 3074 (BLUE RIDGE ROAD) IN VICINITY OF NC<br>RAILROAD (CSX CORPORATION AND NORFOLK<br>SOUTHERN) IN RALEIGH, COMBINED WITH U-2719.<br>CONSTRUCT GRADE SEPARATIONS AND ACCESS<br>ROAD BETWEEN NC 54 AND SR 1664/SR 3074.<br>\$54,609,831.00 HAS PREVIOUSLY BEEN APPROVED<br>FOR CONSTRUCTION. ADDITIONAL FUNDS ARE<br>REQUESTED TO COVER CLAIMS, SUPPLEMENTAL<br>AGREEMENTS AND EXPENDITURES THROUGH FY 26. | \$17,000,000.00 Cost<br>\$17,000,000.00 Fed.                     |
| WAKE<br>U-6225<br>DIVISION                | WBS 48813.3.1, FEDERAL NO. 2700003<br>SR 2700 (WHITE OAK ROAD) AT SR 2709<br>(ACKERMAN ROAD), SR 2547 (HEBRON CHURCH<br>ROAD) IN GARNER. CONVERT INTERSECTIONS INTO<br>SINGLE MULTI-LANE ROUNDABOUT. \$1,388,616.00 HAS<br>PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION.<br>ADDITIONAL<br>FUNDS ARE REQUESTED.   | \$1,361,600.00 Cost<br>\$1,021,200.00 Fed.<br>\$340,400.00 Local |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b>  | <b>ESTIMATED<br/>COST</b>  |
|---|---|--|
| <b>Division 6</b>                         |   |  |
| ROBESON<br>HI-0016<br>STATEWIDE           | WBS 49987.3.1, FEDERAL NO. 0074244<br>US-74 (FUTURE I-74) 1 MILE EAST OF NC 41 TO<br>LUMBER RIVER BRIDGES. PAVEMENT<br>REHABILITATION. (COMBINED WITH HI-0017).<br>\$10,000,000.00 HAS PREVIOUSLY BEEN APPROVED<br>FOR CONSTRUCTION. ADDITIONAL FUNDS NEEDED<br>BASED ON THE LATEST ESTIMATE RECEIVED.            | \$3,400,000.00 Cost<br>\$3,400,000.00 Fed.                       |
| ROBESON<br>HI-0017<br>STATEWIDE           | WBS 49988.3.1, FEDERAL NO. 4998831<br>US 74 (FUTURE I-74) FROM THE SCOTLAND COUNTY<br>LINE TO I-74/US 74 BUSINESS. PAVEMENT<br>REHABILITATION. (COMBINED WITH HI-0016).<br>\$6,800,000.00 HAS PREVIOUSLY BEEN APPROVED<br>FOR CONSTRUCTION. ADDITIONAL FUNDS NEEDED<br>BASED ON THE LATEST ESTIMATE RECEIVED.     | \$2,000,000.00 Cost<br>\$1,600,000.00 Fed.<br>\$400,000.00 State |
| COLUMBUS<br>HI-0018<br>STATEWIDE          | WBS 49989.3.1, FEDERAL NO. 0074247<br>US 74 (FUTURE I-74) FROM 0.11 MILES WEST OF<br>US 701 BUSINESS TO 0.17 MILES WEST OF NC 214.<br>\$32,900,000.00 HAS PREVIOUSLY BEEN APPROVED<br>FOR CONSTRUCTION. FUNDS NEED TO BE<br>DECREASED (\$6,270,000.00) TO REFLECT THE LOW<br>BID RECEIVED. PENDING FHWA APPROVAL. | (\$6,270,000.00) Cost<br>(\$6,270,000.00) Fed.                   |
| ROBESON<br>HN-0020<br>REGIONAL            | WBS 51170.2.1, FEDERAL NO. 5117001<br>NC 71 AT SR 1312 (OXENDINE SCHOOL ROAD/RED<br>HILL ROAD). CONSTRUCT ROUNDABOUT. FUNDS<br>ARE NEEDED FOR FULL RIGHT OF WAY.  | \$150,000.00 Cost<br>\$120,000.00 Fed.<br>\$30,000.00 State      |
| COLUMBUS<br>HN-0023<br>REGIONAL           | WBS 51173.1.1, FEDERAL NO. 5117301<br>US 701 BUSINESS (MADISON STREET) AT SR 1916<br>(LEE STREET) AND SR 1953 (FRANKLIN STREET).<br>CONSTRUCT ROUNDABOUT TO REPLACE EXISTING<br>TRAFFIC SIGNAL. \$600,000.00 HAS PREVIOUSLY<br>BEEN APPROVED FOR PRELIMINARY ENGINEERING.<br>ADDITIONAL FUNDS ARE REQUESTED.      | \$50,000.00 Cost<br>\$40,000.00 Fed.<br>\$10,000.00 State        |



**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b>                                   |
|---|--|---|
| <b>Division 6</b>                         |  |   |
| ROBESON<br>HS-2406B<br>REGIONAL           | WBS 50978.2.3, FEDERAL NO. 5097802<br>US 501 AT NC 130 INTERSECTION IN RAEMON.<br>REALIGN INTERSECTION, REMOVE SLIP LANES, AND<br>ADD RIGHT TURN LANE. FUNDS ARE NEEDED FOR<br>FULL RIGHT OF WAY.  | \$30,000.00 Cost<br>\$27,000.00 Fed.<br>\$3,000.00 State    |
| ROBESON<br>HS-2406B<br>REGIONAL           | WBS 50978.2.4, FEDERAL NO. 5097802<br>US 501 AT NC 130 INTERSECTION IN RAEMON.<br>REALIGN INTERSECTION, REMOVE SLIP LANES, AND<br>ADD RIGHT TURN LANE. FUNDS ARE NEEDED FOR<br>UTILITIES.  | \$5,000.00 Cost<br>\$4,500.00 Fed.<br>\$500.00 State        |
| BLADEN<br>HS-2406N<br>REGIONAL            | WBS 50978.2.15, FEDERAL NO. 5097814<br>NC 87 AT NC 131 INTERSECTION IN TARHEEL.<br>INSTALL TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR<br>FULL RIGHT OF WAY.  | \$5,000.00 Cost<br>\$4,500.00 Fed.<br>\$500.00 State        |
| BLADEN<br>HS-2406N<br>REGIONAL            | WBS 50978.2.25, FEDERAL NO. 5097814<br>NC 87 AT NC 131 INTERSECTION IN TARHEEL.<br>INSTALL TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR<br>UTILITIES.  | \$130,000.00 Cost<br>\$117,000.00 Fed.<br>\$13,000.00 State |
| ROBESON<br>RX-2006B<br>DIVISION           | WBS 49314.1.3, FEDERAL NO. 1154007<br>SR 1154 (UNION SCHOOL ROAD) AT CSX CROSSING<br>629606K NEAR PEMBROKE. INSTALL ACTIVE<br>WARNING DEVICES. \$40,000.00 HAS PREVIOUSLY<br>BEEN APPROVED FOR PRELIMINARY ENGINEERING.<br>ADDITIONAL FUNDS ARE REQUESTED. | \$5,000.00 Cost<br>\$4,500.00 Fed.<br>\$500.00 State        |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b>  | <b>PROJECT DESCRIPTION</b>  | <b>ESTIMATED<br/>COST</b>   |
|--|---|---|
| <b>Division 7</b>                          |   |   |
| ORANGE<br>EB-6033AG<br>DIVISION            | WBS 48778.4.20, FEDERAL NO. 4877804<br>SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE<br>PROGRAM - TOWN OF CARRBORO. COMMUNITY<br>OUTREACH AND EDUCATION. \$89,349.00 HAS<br>PREVIOUSLY BEEN APPROVED FOR<br>IMPLEMENTATION. ADDITIONAL FUNDS ARE<br>REQUESTED.   | \$160,000.00 Cost<br>\$128,000.00 Fed.<br>\$32,000.00 Local       |
| GUILFORD<br>EL-5101DJ<br>DIVISION          | WBS 41823.3.13, FEDERAL NO. STPDA-0708(31)<br>GREENSBORO-DOWNTOWN GREENWAY PHASE 2<br>ALONG MURROW BOULEVARD FROM LEE STREET<br>TO FISHER AVENUE AND ALONG FISHER AVENUE<br>FROM MURROW BOULEVARD TO EUGENE STREET.<br>CONSTRUCT GREENWAY/MULTI-USE PATH.<br>\$9,764,732.00 HAS PREVIOUSLY BEEN APPROVED<br>FOR CONSTRUCTION. FUNDS NEED TO BE<br>DECREASED (\$470,000.000) AS REQUESTED. | (\$470,000.00) Cost<br>(\$376,000.00) Fed.<br>(\$94,000.00) Local |
| GUILFORD<br>EL-5101DR<br>DIVISION          | WBS 41823.3.24, FEDERAL NO. BGDA-0708(131)<br>MURROW BOULEVARD BRIDGE OVER CHURCH<br>STREET IN GREENSBORO. REPAIR BRIDGE DECK<br>AND COMPLETE GREENWAY ACROSS STRUCTURE.<br>\$1,246,098.00 HAS PREVIOUSLY BEEN APPROVED<br>FOR CONSTRUCTION. ADDITIONAL FUNDS ARE<br>REQUESTED.   | \$470,000.00 Cost<br>\$376,000.00 Fed.<br>\$94,000.00 Local       |
| ALAMANCE<br>ORANGE<br>R-5787FA<br>DIVISION | WBS 44917.3.14, FEDERAL NO. 0708116<br>DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS<br>TO COMPLY WITH THE AMERICANS WITH<br>DISABILITIES ACT (ADA). \$875,000.00 HAS<br>PREVIOUSLY BEEN APPROVED FOR<br>CONSTRUCTION. ADDITIONAL FUNDS ARE<br>REQUESTED. STATE MATCH FOR THIS PROJECT<br>USES DIVISION 7 CONTRACT RESURFACING FUNDS.   | \$375,000.00 Cost<br>\$300,000.00 Fed.<br>\$75,000.00 State       |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b>  | <b>ESTIMATED<br/>COST</b>                                   |
|---|---|---|
| <b>Division 7</b>                         |   |   |
| ALAMANCE<br>ORANGE<br>R-5787K<br>DIVISION | WBS 44917.3.12, FEDERAL NO. 4491714<br>DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS<br>TO COMPLY WITH THE AMERICANS WITH<br>DISABILITIES ACT (ADA). \$1,000,000.00 HAS<br>PREVIOUSLY BEEN APPROVED FOR<br>CONSTRUCTION. ADDITIONAL FUNDS ARE<br>REQUESTED. STATE MATCH FOR THIS PROJECT<br>USES DIVISION 7 CONTRACT RESURFACING FUNDS.   | \$20,000.00 Cost<br>\$16,000.00 Fed.<br>\$4,000.00 State    |
| GUILFORD<br>U-4758<br>DIVISION            | WBS 40251.1.1, FEDERAL NO. 0710025/0710027<br>SR 1818 (JOHNSON STREET)/SR 1850 (SANDY RIDGE<br>ROAD) FROM SR 1820 (SKEET CLUB ROAD) TO<br>SOUTH OF I-40 IN HIGH POINT. WIDEN TO FOUR<br>LANES. \$8,511,467.00 HAS PREVIOUSLY BEEN<br>APPROVED FOR PRELIMINARY ENGINEERING.<br>ADDITIONAL FUNDS ARE REQUESTED.   | \$300,000.00 Cost<br>\$240,000.00 Fed.<br>\$60,000.00 State |
| ALAMANCE<br>Z-5400GO<br>DIVISION          | WBS 43600.1.52, FEDERAL NO. RR-1962(2)<br>HIGHWAY-RAIL GRADE CROSSING SAFETY<br>IMPROVEMENTS. SR 1962 (THIRD STREET) AND<br>WASHINGTON STREET NEAR NORFOLK SOUTHERN<br>CROSSING, #735 469V; FOURTH STREET AND<br>WASHINGTON STREET NEAR NORFOLK SOUTHERN<br>CROSSING, #735 471W; AND NC 119 (FIFTH STREET)<br>AND US 70 (CENTER STREET) NEAR NORFOLK<br>SOUTHERN CROSSING, #735 472D IN MEBANE.<br>\$154,134.00 HAS PREVIOUSLY BEEN APPROVED FOR<br>PRELIMINARY ENGINEERING. ADDITIONAL FUNDS<br>ARE REQUESTED. | \$40,000.00 Cost<br>\$40,000.00 State                       |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b>  | <b>ESTIMATED<br/>COST</b> |
|---|---|---------------------------|
| <b>Division 8</b>                         |   |                           |
| CHATHAM                                   | WBS 48953.3.3, FEDERAL NO. 0421113  | \$1,550,000.00 Cost       |
| W-5808B                                   | US 421 AT NC 902. CONVERT EXISTING SIGNALIZED   | \$1,395,000.00 Fed.       |
| STATEWIDE                                 | INTERSECTION TO A REDUCED CONFLICT<br>INTERSECTION. FUNDS ARE NEEDED FOR<br>CONSTRUCTION. | \$155,000.00 State        |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b> | <b>ESTIMATED<br/>COST</b> |
|---|----------------------------|---------------------------|
|---|----------------------------|---------------------------|

**Division 9**

|                            |   |   |
|----------------------------|---|---|
| ROWAN<br>C-5603D<br>EXEMPT | WBS 43713.1.4, FEDERAL NO. CMAQ-1002(051)<br>OLD CONCORD ROAD FROM RYAN STREET TO JAKE<br>ALEXANDER BOULEVARD IN SALISBURY.<br>CONSTRUCT SIDEWALKS. \$100,500.00 HAS<br>PREVIOUSLY BEEN APPROVED FOR PRELIMINARY<br>ENGINEERING. ADDITIONAL FUNDS ARE<br>REQUESTED. | \$65,580.00 Cost<br>\$52,464.00 Fed.<br>\$13,116.00 Local |
|----------------------------|---|---|

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b>  |
|---|--|--|
| <b>Division 10</b>                        |  |  |
| CABARRUS<br>HL-0123<br>EXEMPT             | WBS 51160.1.1, FEDERAL NO. 5116001<br>UPGRADE SOFTWARE FOR CONCORD CITYWIDE<br>SIGNAL SYSTEM. FUNDS ARE NEEDED FOR<br>PRELIMINARY ENGINEERING.   | \$1,000,000.00 Cost<br>\$800,000.00 Fed.<br>\$200,000.00 Local                         |
| MECKLENBURG<br>HL-0137<br>EXEMPT          | WBS 51371.1.1, FEDERAL NO. 5137101<br>W.T. HARRIS BOULEVARD, SUGAR CREEK<br>INTERSECTION IN CHARLOTTE. CONSTRUCT<br>INTERSECTION IMPROVEMENTS. FUNDS ARE<br>NEEDED FOR PRELIMINARY ENGINEERING.  | \$10,000.00 Cost<br>\$7,000.00 Fed.<br>\$3,000.00 Local                                |
| MECKLENBURG<br>HS-2010G<br>REGIONAL       | WBS 49291.3.7, FEDERAL NO. 0051037<br>NC 51 AT POLK STREET INTERSECTION. INSTALL<br>PEDESTRIAN SIGNALS AND ACCOMMODATIONS.<br>\$360,000.00 HAS PREVIOUSLY BEEN APPROVED FOR<br>CONSTRUCTION. FUNDS NEED TO BE INCREASED<br>\$50,000.00 TO REFLECT THE LOW BID RECEIVED.  | \$50,000.00 Cost<br>\$45,000.00 Fed.<br>\$5,000.00 State                               |
| UNION<br>U-6087<br>DIVISION               | WBS 47882.3.1, FEDERAL NO. STBGDA-1003(170)<br>SR 1346 (POTTER ROAD) AT SR 1162 (WESLEY<br>CHAPEL ROAD). CONSTRUCT ROUNDABOUT.<br>\$464,235.00 HAS PREVIOUSLY BEEN APPROVED FOR<br>CONSTRUCTION. ADDITIONAL FUNDS ARE<br>REQUESTED. STATE FUNDS ARE USING \$364,883.00<br>HI IMPACT/LOW COST, \$210,235.00 SPOT MOBILITY,<br>AND \$150,000.00 RESURFACING FUNDS. THIS<br>PROJECT ALSO INCLUDES \$768,882.00 LOCAL<br>FUNDS. PENDING FHWA APPROVAL. | \$2,500,000.00 Cost<br>\$1,006,000.00 Fed.<br>\$725,118.00 State<br>\$768,882.00 Local |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b>                                   |
|---|--|---|
| <b>Division 11</b>                        |  |   |
| ASHE<br>HB-0043<br>EXEMPT                 | WBS 50713.2.1, FEDERAL NO. FBRG111<br>SR 1523 (SILAS CREEK ROAD) REPLACE BRIDGE<br>040047 OVER HELTON CREEK. FUNDS ARE NEEDED<br>FOR FULL RIGHT OF WAY. THIS IS A FEDERAL RAISE<br>GRANT PROJECT. PENDING FHWA APPROVAL.   | \$200,000.00 Cost<br>\$120,788.00 Fed.<br>\$79,212.00 State |
| ASHE<br>HB-0043<br>EXEMPT                 | WBS 50713.2.2, FBRG111<br>SR 1523 (SILAS CREEK ROAD) REPLACE BRIDGE<br>040047 OVER HELTON CREEK. FUNDS ARE NEEDED<br>FOR UTILITY RELOCATION. THIS IS A FEDERAL RAISE<br>GRANT PROJECT. PENDING FHWA APPROVAL.  | \$70,000.00 Cost<br>\$14,000.00 Fed.<br>\$56,000.00 State   |
| CALDWELL<br>U-4700CB<br>STATEWIDE         | WBS 35993.2.9, FEDERAL NO. NHP-0321(046)<br>US 321-AT SR 1809/1952 (PINE MOUNTAIN ROAD).<br>UPGRADE INTERSECTION TO REDUCED CONFLICT<br>INTERSECTION WITHIN THE LIMITS OF U-4700C.<br>(COMBINED WITH U-4700CA AND U-4700CC). WIDEN<br>TO SIX LANES. \$1,400,000.00 HAS PREVIOUSLY BEEN<br>APPROVED FOR RIGHT OF WAY AND UTILITIES.<br>ADDITIONAL FUNDS ARE NEEDED TO COVER<br>EXPENDITURES THAT HAVE OR WILL EXCEED THE<br>PREVIOUSLY AUTHORIZED BUDGET. | \$300,000.00 Cost<br>\$240,000.00 Fed.<br>\$60,000.00 State |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b>  | <b>ESTIMATED<br/>COST</b>  |
|---|---|--|
| <b>Division 12</b>                        |   |  |
| CATAWBA<br>BL-0066<br>DIVISION            | WBS 50628.2.1, FEDERAL NO. 1143028<br>SPRINGS ROAD NORTHEAST, SANDY RIDGE ROAD<br>TO MCDONALD PARKWAY. CONSTRUCT SIDEWALK.<br>FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.   | \$312,500.00 Cost<br>\$250,000.00 Fed.<br>\$62,500.00 Local        |
| CATAWBA<br>U-5777<br>REGIONAL             | WBS 50189.3.1, FEDERAL NO. 5018901<br>NC 127 FROM 1ST AVENUE SOUTHEAST TO 2ND<br>AVENUE SOUTHEAST. ADD TURN LANES. FUNDS<br>ARE NEEDED FOR CONSTRUCTION BASED ON THE<br>ESTIMATE FROM THE 12-MONTH TENTATIVE<br>LETTING LIST PUBLISHED FEBRUARY 14, 2025.<br>FEDERAL FUNDS FOR THIS PROJECT ARE CASH<br>FLOWED OVER THREE YEARS WITH \$1,302,400 IN<br>FY 25, \$3,137,600 IN FY 26 AND \$1,480,000 IN FY 27.<br>STATE MATCH FUNDS ARE ALSO CASH FLOWED<br>OVER THREE YEARS WITH \$325,600 IN FY 25,<br>\$784,400 IN FY 26 AND \$370,000 IN FY 27. | \$7,400,000.00 Cost<br>\$5,920,000.00 Fed.<br>\$1,480,000.00 State |



**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b>                                  |
|---|--|--|
| <b>Division 13</b>                        |  |  |
| BUNCOMBE<br>HL-0013<br>DIVISION           | WBS 49469.2.1, FEDERAL NO. 1305013<br>9TH STREET REPLACE BRIDGE 100522 OVER<br>TOMAHAWK BRANCH IN BLACK MOUNTAIN. FUNDS<br>ARE NEEDED FOR FULL RIGHT OF WAY.   | \$120,000.00 Cost<br>\$96,000.00 Fed.<br>\$24,000.00 Local |
| BUNCOMBE<br>RX-2013A<br>DIVISION          | WBS 49335.3.2, FEDERAL NO. 4933512<br>HIGHWAY-RAILWAY GRADE CROSSING SIGNALS AND<br>GATES ON SR 1319 (JOHNSTON BOULEVARD) AT<br>BLUE SOUTHERN RAILWAY CROSSING #720399N IN<br>ASHEVILLE. FUNDS ARE NEEDED FOR<br>CONSTRUCTION. | \$294,250.00 Cost<br>\$294,250.00 Fed.                     |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b>   | <b>PROJECT DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b>                                |
|---|--|--|
| <b>Division 14</b>                          |  |  |
| GRAHAM<br>A-0009<br>EXEMPT                  | WBS 32572.1.FS10, APD-0074(178)<br>FUTURE US 74 CORRIDOR "K" FROM US 19 / US 74 /<br>US 129 AT ANDREWS TO NC 28 EAST OF ALMOND.<br>\$15,606,621.00 HAS PREVIOUSLY BEEN APPROVED<br>FOR PRELIMINARY ENGINEERING. ADDITIONAL<br>FUNDS ARE REQUESTED.   | \$270,000.00 Cost<br>\$270,000.00 Fed.                   |
| CHEROKEE<br>HS-2014V<br>DIVISION            | WBS 49336.3.23, FEDERAL NO. HSIP-4933(623)<br>SR 1564 (BRASSTOWN ROAD), JOHN C. CAMPBELL<br>FOLK SCHOOL. INSTALL FOUR RECTANGULAR RAPID<br>FLASHING BEACONS AND CONSTRUCT CONCRETE<br>LANDING PADS. \$110,000.00 HAS PREVIOUSLY BEEN<br>APPROVED FOR CONSTRUCTION. ADDITIONAL<br>FUNDS ARE NEEDED TO COVER EXPENDITURES<br>THAT HAVE OR WILL EXCEED THE PREVIOUSLY<br>AUTHORIZED BUDGET. | \$40,000.00 Cost<br>\$36,000.00 Fed.<br>\$4,000.00 State |
| MULTIPLE<br>COUNTIES<br>R-5794L<br>DIVISION | WBS 44910.1.14, FEDERAL NO. 1420023<br>DISTRICT 3 CURB RAMPS CHEROKEE / GRAHAM /<br>CLAY / MACON COUNTIES FOR AREAS WITH<br>POPULATIONS LESS THAN 5000. ADA UPGRADES<br>(AMERICANS WITH DISABILITIES ACT). \$20,000.00<br>HAS PREVIOUSLY BEEN APPROVED FOR<br>PRELIMINARY ENGINEERING. ADDITIONAL FUNDS<br>ARE REQUESTED. STATE MATCH IS USING<br>CONTRACT RESURFACING FUNDS.            | \$21,000.00 Cost<br>\$16,800.00 Fed.<br>\$4,200.00 State |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| <b>TOWN/COUNTY<br/>PROJ.<br/>CATEGORY</b> | <b>PROJECT DESCRIPTION</b>   | <b>ESTIMATED<br/>COST</b>                                    |
|---|--|--|
| <b>Statewide</b>                          |  |  |
| DIVISIONWIDE<br>EB-6033AB<br>DIVISION     | WBS 48778.4.15, FEDERAL NO. 4877802<br>SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE<br>PROGRAM - CENTRAL PINES REGIONAL COUNCIL.<br>COMMUNITY OUTREACH AND EDUCATION.<br>\$464,231.00 HAS PREVIOUSLY BEEN APPROVED FOR<br>IMPLEMENTATION. ADDITIONAL FUNDS ARE<br>REQUESTED. | \$167,850.00 Cost<br>\$134,280.00 Fed.<br>\$33,570.00 Local  |
| DIVISIONWIDE<br>EB-6033AK<br>DIVISION     | WBS 48778.4.24, FEDERAL NO. 4877805<br>SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE<br>PROGRAM - FOOTHILLS REGIONAL COMMISSION.<br>COMMUNITY OUTREACH AND EDUCATION.<br>\$334,500.00 HAS PREVIOUSLY BEEN APPROVED FOR<br>IMPLEMENTATION. ADDITIONAL FUNDS ARE<br>REQUESTED.  | \$165,500.00 Cost<br>\$132,400.00 Fed.<br>\$33,100.00 Local  |
| STATEWIDE<br>EB-6033AL<br>DIVISION        | WBS 48778.4.25, FEDERAL NO. 4877806<br>SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE<br>PROGRAM - LAND OF SKY REGIONAL COUNCIL.<br>COMMUNITY OUTREACH AND EDUCATION.<br>\$298,249.00 HAS PREVIOUSLY BEEN APPROVED FOR<br>IMPLEMENTATION. ADDITIONAL FUNDS ARE<br>REQUESTED.   | \$154,209.00 Cost<br>\$123,367.00 Fed.<br>\$30,842.00 Local  |
| STATEWIDE<br>M-0563B<br>STATEWIDE         | WBS 50851.1.2, FEDERAL NO. 5085112<br>STATEWIDE, HAZARD CORRIDOR VULNERABILITY<br>ASSESSMENTS. \$700,000.00 HAS PREVIOUSLY BEEN<br>APPROVED FOR PRELIMINARY ENGINEERING.<br>ADDITIONAL FUNDS ARE REQUESTED.  | \$350,000.00 Cost<br>\$280,000.00 Fed.<br>\$70,000.00 State  |
| STATEWIDE<br>M-0563E<br>STATEWIDE         | WBS 50851.1.5, FEDERAL NO. 5085116<br>STATEWIDE RESILIENCE PROGRAM REPORTING,<br>MANAGEMENT AND SUPPORT. \$850,000 HAS<br>PREVIOUSLY BEEN APPROVED. ADDITIONAL FUNDS<br>ARE REQUESTED.   | \$850,000.00 Cost<br>\$680,000.00 Fed.<br>\$170,000.00 State |

**NCDOT APRIL 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

**ITEM M SUMMARY - 70 PROJECTS - (TOTAL FEDERAL AND STATE) \$95,732,217.00**

## REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM  
STIP ADDITIONS

## DIVISION 3

|               |   |              |           |                  |        |
|---------------|---|--------------|-----------|------------------|--------|
| * U-5534U     | BROOKLYN STREET ; NAVASSA PARK, WATER STREET  | ENGINEERING  | FY 2025 - | \$32,000         | (BGDA) |
| NEW HANOVER   | TO SR 1435 (S NAVASSA ROAD) ; BROOKLYN STREET |              | FY 2025 - | \$8,000          | (L(M)) |
| PROJ.CATEGORY | TO NAVASSA PARK. ADD BIKE LANES ON BROOKLYN   | RIGHT-OF-WAY | FY 2025 - | \$32,000         | (BGDA) |
| DIVISION      | STREET AND CONSTRUCT MULTI-USE PATH           |              | FY 2025 - | \$8,000          | (L(M)) |
|               | CONNECTING BROOKLYN STREET TO NAVASSA PARK    | CONSTRUCTION | FY 2025 - | \$168,000        | (BGDA) |
|               | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> |              | FY 2025 - | \$430,000        | (BGDA) |
|               |   |              | FY 2025 - | <u>\$108,000</u> | (L(M)) |
|               |   |              |           | \$786,000        |        |

## DIVISION 4

|               |  |              |           |                    |          |
|---------------|--|--------------|-----------|--------------------|----------|
| * HN-0040     | SR 1908 (FIRE DEPT ROAD), BUFFALO ROAD             | ENGINEERING  | FY 2025 - | \$800,000          | (CRPLT5) |
| JOHNSTON      | INTERSECTION NORTH OF WILSON'S MILLS.              |              | FY 2025 - | \$200,000          | (T(M))   |
| PROJ.CATEGORY | CONSTRUCT ROUNDABOUT.                              | RIGHT-OF-WAY | FY 2026 - | \$800,000          | (CRPLT5) |
| EXEMPT        | <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u> |              | FY 2026 - | \$200,000          | (T(M))   |
|               | <u>STRATEGIC INITIATIVES AND PROGRAM SUPPORT.</u>  | CONSTRUCTION | FY 2026 - | \$5,440,000        | (CRPLT5) |
|               |  |              | FY 2026 - | <u>\$1,360,000</u> | (T(M))   |
|               |  |              |           | \$8,800,000        |          |

## DIVISION 5

|               |   |             |           |                  |        |
|---------------|---|-------------|-----------|------------------|--------|
| TQ-3002       | GODURHAM, PURCHASE SERVICE FOR PASSENGERS     | ACQUISITION | FY 2025 - | \$50,000         | (L)    |
| DURHAM        | WHO ARE ELIGIBLE FOR ADA SERVICES OUTSIDE OF  |             | FY 2025 - | <u>\$200,000</u> | (5310) |
| PROJ.CATEGORY | THE 3/4 MILE ADA SERVICE AREA OF GODURHAM.    |             |           | \$250,000        |        |
| PUBLIC TRANS  | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> |             |           |                  |        |

## DIVISION 7

|               |   |              |           |                    |        |
|---------------|---|--------------|-----------|--------------------|--------|
| TG-4971       | GREENSBORO TRANSIT AUTHORITY, FUNDING FOR     | CONSTRUCTION | FY 2025 - | \$4,486,000        | (L)    |
| GUILFORD      | FIXED ROUTE OPERATING EXPENSE.                |              | FY 2025 - | \$4,486,000        | (5307) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> |              | FY 2026 - | \$2,243,000        | (L)    |
| PUBLIC TRANS  |   |              | FY 2026 - | \$2,243,000        | (5307) |
|               |   |              | FY 2027 - | \$2,243,000        | (L)    |
|               |   |              | FY 2027 - | \$2,243,000        | (5307) |
|               |   |              | FY 2028 - | \$2,243,000        | (L)    |
|               |   |              | FY 2028 - | <u>\$2,243,000</u> | (5307) |
|               |   |              |           | \$22,430,000       |        |

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM  
STIP ADDITIONS

## DIVISION 12

|               |  |              |           |             |        |
|---------------|--|--------------|-----------|-------------|--------|
| * BN-0029     | NC 7 (RIVERSIDE DRIVE), HICKORY GROVE ROAD TO  | ENGINEERING  | FY 2025 - | \$38,000    | (CMAQ) |
| GASTON        | FUTURE RIVERLINK TRAIL EXTENSION IN CRAMERTON. |              | FY 2025 - | \$9,000     | (L(M)) |
| PROJ.CATEGORY | CONSTRUCT SIDEWALK.                            | RIGHT-OF-WAY | FY 2026 - | \$32,000    | (CMAQ) |
| EXEMPT        | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>  |              | FY 2026 - | \$8,000     | (L(M)) |
|               |  | CONSTRUCTION | FY 2026 - | \$1,930,000 | (CMAQ) |
|               |  |              | FY 2026 - | \$483,000   | (L(M)) |
|               |  |              |           | \$2,500,000 |        |

## DIVISION 13

|               |  |         |           |             |          |
|---------------|--|---------|-----------|-------------|----------|
| * TN-0002     | MITCHELL COUNTY TRANSIT, CONSTRUCTION OF NEW       | CAPITAL | FY 2025 - | \$4,000,000 | (CRPANY) |
| MITCHELL      | FACILITY.  |         | FY 2025 - | \$1,000,000 | (L(M))   |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u> |         |           | \$5,000,000 |          |
| EXEMPT        | <u>STRATEGIC INITIATIVES AND PROGRAM SUPPORT.</u>  |         |           |             |          |

## STIP MODIFICATIONS

## DIVISION 1

|               |   |              |                 |               |          |
|---------------|---|--------------|-----------------|---------------|----------|
| R-2576        | NEW ROUTE, MID-CURRITUCK BRIDGE, COINJOCK TO      | RIGHT-OF-WAY | FY 2027 -       | \$165,000     | (BOND R) |
| CURRITUCK     | COROLLA. NEW STRUCTURE OVER CURRITUCK             |              | FY 2028 -       | \$6,434,000   | (BOND R) |
| PROJ.CATEGORY | SOUND AND UPGRADE APPROACHES.                     |              | FY 2029 -       | \$6,597,000   | (BOND R) |
| DIVISION      | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>  |              | FY 2030 -       | \$1,650,000   | (BOND R) |
|               | <u>DESIGN, DELAY RIGHT-OF-WAY, UTILITIES, AND</u> |              | FY 2031 -       | \$1,650,000   | (BOND R) |
|               | <u>CONSTRUCTION FROM FY 26 TO FY 27.</u>          | UTILITIES    | FY 2027 -       | \$8,706,000   | (BOND R) |
|               |   |              | FY 2028 -       | \$8,706,000   | (BOND R) |
|               |   | GARVEE CON   | FY 2027 -       | \$11,152,000  | (BGANY)  |
|               |   |              | FY 2028 -       | \$11,152,000  | (BGANY)  |
|               |   |              | FY 2029 -       | \$11,152,000  | (BGANY)  |
|               |   |              | FY 2030 -       | \$11,152,000  | (BGANY)  |
|               |   |              | FY 2031 -       | \$11,152,000  | (BGANY)  |
|               |   |              | FY 2032 -       | \$11,152,000  | (BGANY)  |
|               |   |              | FY 2033 -       | \$11,152,000  | (BGANY)  |
|               |   |              | AFTER FY 2033 - | \$89,216,000  | (BGANY)  |
|               |   | CONSTRUCTION | FY 2027 -       | \$10,831,000  | (T(M))   |
|               |   |              | FY 2027 -       | \$55,849,000  | (BOND R) |
|               |   |              | FY 2028 -       | \$10,832,000  | (T(M))   |
|               |   |              | FY 2028 -       | \$55,849,000  | (BOND R) |
|               |   |              | FY 2029 -       | \$10,832,000  | (T(M))   |
|               |   |              | FY 2029 -       | \$55,849,000  | (BOND R) |
|               |   |              | FY 2030 -       | \$10,832,000  | (T(M))   |
|               |   |              | FY 2030 -       | \$55,850,000  | (BOND R) |
|               |   |              |                 | \$467,912,000 |          |

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 1

|               |   |              |           |                    |     |
|---------------|---|--------------|-----------|--------------------|-----|
| R-5739        | NC 46, NC 48 IN GASTON TO THE VIRGINIA STATE LINE.  | CONSTRUCTION | FY 2026 - | \$9,296,000        | (T) |
| NORTHAMPTON   | UPGRADE AND WIDEN EXISTING LANES AND                |              | FY 2027 - | \$8,964,000        | (T) |
| PROJ.CATEGORY | SHOULDERS.  |              | FY 2028 - | \$7,304,000        | (T) |
| DIVISION      | <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>         |              | FY 2029 - | <u>\$7,636,000</u> | (T) |
|               | <u>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO</u> |              |           | \$33,200,000       |     |
|               | <u>FY 26.</u>                                       |              |           |                    |     |

## DIVISION 2

|               |  |              |           |                  |        |
|---------------|--|--------------|-----------|------------------|--------|
| * HS-2402F    | NC 43, SR 2241 (IVY ROAD) AND SR 1753                    | UTILITIES    | FY 2025 - | \$500,000        | (HSIP) |
| PITT          | (STOKESTOWN - ST. JOHN ROAD) INTERSECTIONS               | CONSTRUCTION | FY 2026 - | <u>\$736,000</u> | (HSIP) |
| PROJ.CATEGORY | SOUTH OF GREENVILLE. INSTALL TRAFFIC SIGNALS AT          |              |           | \$1,236,000      |        |
| REGIONAL      | BOTH INTERSECTIONS AND CONSTRUCT LEFT TURN               |              |           |                  |        |
|               | LANES ON SR 2241 (IVY ROAD).                             |              |           |                  |        |
|               | <u>REMOVE RIGHT-OF-WAY PHASE AT THE REQUEST OF</u>       |              |           |                  |        |
|               | <u>DIVISION. ALL WORK WILL BE WITHIN EXISTING RIGHT-</u> |              |           |                  |        |
|               | <u>OF-WAY.</u>   |              |           |                  |        |

## DIVISION 3

|               |   |              |           |           |        |
|---------------|---|--------------|-----------|-----------|--------|
| * HS-2403R    | SR 1308 (GUM BRANCH ROAD), SR 1903 (RAMSEY          | RIGHT-OF-WAY | FY 2026 - | \$55,000  | (HSIP) |
| ONSLOW        | DRIVE) / SR 1944 (HUNTING GREEN DRIVE) AND SR       | UTILITIES    | FY 2026 - | \$2,000   | (HSIP) |
| PROJ.CATEGORY | 1920 (RAINTREE ROAD) INTERSECTIONS IN               | CONSTRUCTION | FY 2027 - | \$625,000 | (HSIP) |
| DIVISION      | JACKSONVILLE. INSTALL TRAFFIC SIGNALS.              |              |           | \$682,000 |        |
|               | <u>ADD PROJECT AT THE REQUEST OF THE</u>            |              |           |           |        |
|               | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> |              |           |           |        |
| * HS-2403S    | SR 1501 (GARNER CHAPEL ROAD), NC 403 TO SR 1306 /   | CONSTRUCTION | FY 2027 - | \$368,000 | (HSIP) |
| DUPLIN        | SR 1522 (RED HILL ROAD / WASHBOARD ROAD) EAST       |              |           | \$368,000 |        |
| PROJ.CATEGORY | OF MT. OLIVE. INSTALL RUMBLE STRIPES.               |              |           |           |        |
| DIVISION      | <u>ADD PROJECT AT THE REQUEST OF THE</u>            |              |           |           |        |
|               | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> |              |           |           |        |
| * HS-2403T    | US 258 / NC 24, SR 1320 (WELLS ROAD) TO SR 1238     | CONSTRUCTION | FY 2025 - | \$292,000 | (HSIP) |
| ONSLOW        | (KOONCE FORK ROAD) SOUTH OF RICHLANDS.              |              |           | \$292,000 |        |
| PROJ.CATEGORY | INSTALL RUMBLE STRIPES.                             |              |           |           |        |
| STATEWIDE     | <u>ADD PROJECT AT THE REQUEST OF THE</u>            |              |           |           |        |
|               | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> |              |           |           |        |

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 3

|  |  |              |  |
|--|--|--------------|--|
| * HS-2403U<br>PENDER<br>PROJ.CATEGORY<br>DIVISION    | SR 1216 (PINEY WOODS ROAD) ; SR 1002 (ISLAND CREEK ROAD) ; US 421, US 421 TO SR 1336 (HORSE BRANCH ROAD) ; NC 210 TO NEW HANOVER COUNTY LINE ; SR 1114 (BLUEBERRY ROAD) TO NEW HANOVER COUNTY LINE. INSTALL RUMBLE STRIPES.<br><u>ADD PROJECT AT THE REQUEST OF THE<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 - <u>\$1,038,000</u> (HSIP)<br>\$1,038,000 |
| * HS-2403V<br>PENDER<br>PROJ.CATEGORY<br>DIVISION    | SR 1114 (BLUEBERRY ROAD), SR 1113 (MONTAGUE ROAD) TO NC 210 NORTH OF WILMINGTON. INSTALL RUMBLE STRIPES.<br><u>ADD PROJECT AT THE REQUEST OF THE<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>  | CONSTRUCTION | FY 2027 - <u>\$162,000</u> (HSIP)<br>\$162,000     |
| * HS-2403W<br>BRUNSWICK<br>PROJ.CATEGORY<br>REGIONAL | NC 133 ; NC 87, SR 1100 (COUNTRY CLUB DRIVE) TO NORTH OF PORT LOOP ROAD; SOUTH OF NC 133 TO NORTH OF SR 1729 (VAN GALLOWAY TRAIL). INSTALL RUMBLE STRIPES.<br><u>ADD PROJECT AT THE REQUEST OF THE<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>  | CONSTRUCTION | FY 2027 - <u>\$765,000</u> (HSIP)<br>\$765,000     |
| * HS-2403X<br>BRUNSWICK<br>PROJ.CATEGORY<br>DIVISION | SR 1300 (ASH-LITTLE RIVER ROAD), NC 130 TO SR 1303 (HICKMAN ROAD). INSTALL RUMBLE STRIPES.<br><u>ADD PROJECT AT THE REQUEST OF THE<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>  | CONSTRUCTION | FY 2027 - <u>\$630,000</u> (HSIP)<br>\$630,000     |
| * HS-2403Y<br>SAMPSON<br>PROJ.CATEGORY<br>REGIONAL   | NC 41 ; NC 55, BLADEN COUNTY LINE TO .55 MILES WEST OF SR 1155 (WARD ROAD) ; EAST OF NC 242 TO EAST OF HARNETT COUNTY LINE. INSTALL RUMBLE STRIPES.<br><u>ADD PROJECT AT THE REQUEST OF THE<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>   | CONSTRUCTION | FY 2027 - <u>\$904,000</u> (HSIP)<br>\$904,000     |
| * HS-2403Z<br>SAMPSON<br>PROJ.CATEGORY<br>REGIONAL   | NC 24, CUMBERLAND COUNTY LINE TO EAST OF SR 1292 (DIXIE ROAD). INSTALL RUMBLE STRIPS.<br><u>ADD PROJECT AT THE REQUEST OF THE<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>   | CONSTRUCTION | FY 2027 - <u>\$439,000</u> (HSIP)<br>\$439,000     |

\* INDICATES FEDERAL AMENDMENT



## REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 3

|               |  |              |           |             |      |
|---------------|--|--------------|-----------|-------------|------|
| P-5740B       | CSX SE LINE, IMPROVEMENTS TO HIGHWAY GRADE       | UTILITIES    | FY 2025 - | \$600,000   | (T)  |
| NEW HANOVER   | CROSSINGS, CLOSE AND IMPROVE VARIOUS EXISTING    | CONSTRUCTION | FY 2025 - | \$301,000   | (DP) |
| PROJ.CATEGORY | AT-GRADE CROSSINGS.                              |              | FY 2025 - | \$289,000   | (T)  |
| STATEWIDE     | <u>ADD UTILITY PHASE IN FY 25 NOT PREVIOUSLY</u> |              | FY 2026 - | \$2,033,000 | (DP) |
|               | <u>PROGRAMMED. DP FUNDS REPRESENT FEDERAL</u>    |              | FY 2026 - | \$1,355,000 | (T)  |
|               | <u>CRISI GRANT.</u>                              |              | FY 2027 - | \$209,000   | (DP) |
|               |  |              | FY 2027 - | \$163,000   | (T)  |
|               |  |              |           | \$4,950,000 |      |

## DIVISION 4

|               |   |              |           |             |           |
|---------------|---|--------------|-----------|-------------|-----------|
| * HS-2404F    | SR 1192 (HINES STREET), LODGE STREET                | CONSTRUCTION | FY 2026 - | \$80,000    | (HSIP)    |
| WILSON        | INTERSECTION IN WILSON. UPGRADE TRAFFIC SIGNAL      |              |           | \$80,000    |           |
| PROJ.CATEGORY | TO INCLUDE PEDESTRIAN ACCOMMODATIONS AND            |              |           |             |           |
| DIVISION      | INSTALL CROSSWALKS.                                 |              |           |             |           |
|               | <u>ADD PROJECT AT THE REQUEST OF THE</u>            |              |           |             |           |
|               | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> |              |           |             |           |
| * U-5943      | CLAYTON, CLAYTON SIGNAL SYSTEM.                     | UTILITIES    | FY 2025 - | \$260,000   | (BG50200) |
| JOHNSTON      | <u>REMOVE CONSTRUCTION PREVIOUSLY PROGRAMMED</u>    |              |           | \$260,000   |           |
| PROJ.CATEGORY | <u>IN FY 25. CONSTRUCTION TO BE FUNDED UNDER U-</u> |              |           |             |           |
| REGIONAL      | <u>5943A AND U-5943B.</u>                           |              |           |             |           |
| * U-5943A     | CLAYTON, CLAYTON SIGNAL SYSTEMS SOUTH OF            | CONSTRUCTION | FY 2025 - | \$31,000    | (BG50200) |
| JOHNSTON      | NORTH CAROLINA RAILROAD.                            |              | FY 2026 - | \$2,425,000 | (BG50200) |
| PROJ.CATEGORY | <u>CREATE PROJECT BREAK AT THE REQUEST OF THE</u>   |              | FY 2027 - | \$504,000   | (BG50200) |
| REGIONAL      | <u>PROJECT MANAGEMENT UNIT.</u>                     |              |           | \$2,960,000 |           |
| * U-5943B     | CLAYTON, CLAYTON SIGNAL SYSTEMS NORTH OF            | CONSTRUCTION | FY 2026 - | \$8,000     | (BG50200) |
| JOHNSTON      | NORTH CAROLINA RAILROAD.                            |              | FY 2027 - | \$732,000   | (BG50200) |
| PROJ.CATEGORY | <u>CREATE PROJECT BREAK AT THE REQUEST OF THE</u>   |              |           | \$740,000   |           |
| REGIONAL      | <u>PROJECT MANAGEMENT UNIT.</u>                     |              |           |             |           |

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 5

|               |  |              |                 |              |         |
|---------------|--|--------------|-----------------|--------------|---------|
| AV-5819       | TRIANGLE NORTH EXECUTIVE AIRPORT (LHZ),                | ENGINEERING  | FY 2025 -       | \$770,000    | (T)     |
| FRANKLIN      | CONSTRUCT RUNWAY EXTENSION, TO INCLUDE                 | RIGHT-OF-WAY | FY 2026 -       | \$3,100,000  | (T)     |
| PROJ.CATEGORY | RELOCATION OF UTILITIES, NAVAID AND ROADWAYS.          | CONSTRUCTION | FY 2031 -       | \$5,675,000  | (T)     |
| DIVISION      | <u>ADD PRELIMINARY ENGINEERING IN FY 25 PHASE NOT</u>  |              | FY 2032 -       | \$5,675,000  | (T)     |
|               | <u>PREVIOUSLY PROGRAMMED.</u>                          |              | FY 2033 -       | \$5,675,000  | (T)     |
|               |  |              | AFTER FY 2033 - | \$5,675,000  | (T)     |
|               |  |              |                 | \$26,570,000 |         |
| HE-0007B      | SR 1794 (TEKNIKA PARKWAY), SR 1632 (RED MILL           | CONSTRUCTION | FY 2026 -       | \$424,000    | (T)     |
| DURHAM        | ROAD) CONSTRUCT TURN LANES AND SIGNALIZE               |              | FY 2027 -       | \$391,000    | (T)     |
| PROJ.CATEGORY | INTERSECTION.  |              |                 | \$815,000    |         |
| DIVISION      | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>       |              |                 |              |         |
|               | <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> |              |                 |              |         |
| HL-0007       | NC 55, SR 1191 (TECHNOLOGY DRIVE) / SR 6107 (EAST      | RIGHT-OF-WAY | FY 2025 -       | \$4,853,000  | (NHPBA) |
| WAKE          | WILLIAMS STREET) IN APEX. CONVERT INTERSECTION         |              | FY 2026 -       | \$910,000    | (NHPBA) |
| PROJ.CATEGORY | TO INTERCHANGE OR ALTERNATIVE INTERSECTION.            |              | FY 2027 -       | \$910,000    | (NHPBA) |
| EXEMPT        | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>       | UTILITIES    | FY 2024 -       | \$1,450,000  | (NHPBA) |
|               | <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> |              | FY 2025 -       | \$1,450,000  | (NHPBA) |
|               |  | CONSTRUCTION | FY 2026 -       | \$6,051,000  | (NHPBA) |
|               |  |              | FY 2027 -       | \$11,208,000 | (NHPBA) |
|               |  |              | FY 2028 -       | \$7,643,000  | (NHPBA) |
|               |  |              | FY 2029 -       | \$2,197,000  | (NHPBA) |
|               |  |              |                 | \$36,672,000 |         |
| HL-0008P      | SR 1010 (TEN-TEN ROAD), NC 50 INTERSECTION.            | UTILITIES    | FY 2025 -       | \$240,000    | (BA)    |
| WAKE          | INTERSECTION IMPROVEMENTS.                             | CONSTRUCTION | FY 2026 -       | \$122,000    | (HSIP)  |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>       |              | FY 2026 -       | \$699,000    | (BA)    |
| REGIONAL      | <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> |              | FY 2027 -       | \$278,000    | (HSIP)  |
|               |  |              | FY 2027 -       | \$1,601,000  | (BA)    |
|               |  |              |                 | \$2,940,000  |         |
| HL-0008Q      | SR 1390 (OPTIMIST FARM ROAD), SR 1386 (BELLS LAKE      | UTILITIES    | FY 2025 -       | \$60,000     | (BA)    |
| WAKE          | ROAD) INTERSECTION IN APEX. INTERSECTION               | CONSTRUCTION | FY 2026 -       | \$1,315,000  | (BA)    |
| PROJ.CATEGORY | IMPROVEMENTS.  |              | FY 2027 -       | \$1,719,000  | (BA)    |
| EXEMPT        | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>       |              |                 | \$3,094,000  |         |
|               | <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> |              |                 |              |         |

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 5

|   |  |   |  |
|---|--|---|--|
| HN-0013<br>DURHAM<br>PROJ.CATEGORY<br>EXEMPT    | ERWIN ROAD, ERWIN ROAD AT CORNWALLIS ROAD.<br>CONSTRUCT TURN LANES.<br><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY<br/>PRELIMINARY ENGINEERING FROM FY 24 TO FY 25.</u>  | ENGINEERING<br><br>RIGHT-OF-WAY<br><br>CONSTRUCTION | FY 2025 - \$206,000 (CMAQ)<br>FY 2025 - \$52,000 (T(M))<br>FY 2026 - \$80,000 (CMAQ)<br>FY 2026 - \$20,000 (T(M))<br>FY 2027 - \$597,000 (CMAQ)<br>FY 2027 - \$149,000 (T(M))<br>\$1,104,000 |
| HN-0014<br>DURHAM<br>PROJ.CATEGORY<br>EXEMPT    | CORNWALLIS ROAD, CORNWALLIS ROAD AND ALSTON<br>AVENUE. CONSTRUCT TURN LANES.<br><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY<br/>PRELIMINARY ENGINEERING FROM FY 24 TO FY 25.</u>   | ENGINEERING<br><br>RIGHT-OF-WAY<br><br>CONSTRUCTION | FY 2025 - \$198,000 (CMAQ)<br>FY 2025 - \$50,000 (T(M))<br>FY 2026 - \$35,000 (CMAQ)<br>FY 2026 - \$9,000 (T(M))<br>FY 2027 - \$437,000 (CMAQ)<br>FY 2027 - \$109,000 (T(M))<br>\$838,000    |
| HS-2005E<br>DURHAM<br>PROJ.CATEGORY<br>REGIONAL | US 15 / US 501 BUSINESS, NC 751 (ACADEMY ROAD)<br>INTERCHANGE IN DURHAM. INSTALL GUARDRAIL.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>  | CONSTRUCTION  | FY 2025 - \$175,000 (HSIP)<br>\$175,000  |
| HS-2405AA<br>WAKE<br>PROJ.CATEGORY<br>REGIONAL  | US 70/US 401/NC 50 (WILMINGTON STREET), SR<br>1370/SR 2684 (TRYON ROAD) INTERSECTION.<br>UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE<br>PEDESTRIAN ACCOMMODATIONS.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | UTILITIES<br>CONSTRUCTION                           | FY 2025 - \$2,000 (HSIP)<br>FY 2026 - \$270,000 (HSIP)<br>\$272,000  |
| HS-2405AB<br>WAKE<br>PROJ.CATEGORY<br>DIVISION  | SR 2000 (FALLS OF NEUSE ROAD), NORTH BEND DRIVE<br>INTERSECTION. UPGRADE TRAFFIC SIGNAL,<br>INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>                         | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION           | FY 2025 - \$2,000 (HSIP)<br>FY 2025 - \$3,000 (HSIP)<br>FY 2026 - \$114,000 (HSIP)<br>\$119,000  |
| HS-2405AC<br>WAKE<br>PROJ.CATEGORY<br>DIVISION  | SR 2000 (FALLS OF NEUSE ROAD), NEWTON ROAD<br>INTERSECTION. UPGRADE TRAFFIC SIGNAL,<br>INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>                              | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION           | FY 2025 - \$2,000 (HSIP)<br>FY 2025 - \$3,000 (HSIP)<br>FY 2026 - \$135,000 (HSIP)<br>\$140,000  |

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 5

|   |   |   |  |
|---|---|---|--|
| HS-2405AK<br>WAKE<br>PROJ.CATEGORY<br>DIVISION  | SR 1004 (GARNER ROAD), SR 2684 (TRYON ROAD)<br>INTERSECTION. UPGRADE TRAFFIC SIGNAL, AND<br>INSTALL PEDESTRIAN SIGNALS, CURB RAMPS, AND<br>CROSSWALKS.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>                        | UTILITIES<br>CONSTRUCTION                 | FY 2025 - \$8,000 (HSIP)<br>FY 2026 - \$145,000 (HSIP)<br>\$153,000                              |
| HS-2405G<br>WAKE<br>PROJ.CATEGORY<br>DIVISION   | SR 1349 (DILLARD DRIVE), SR 1349 (DILLARD DRIVE) AT<br>DILLARD DRIVE MIDDLE SCHOOL / ORABELLE COURT.<br>INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN<br>ACCOMMODATIONS.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>             | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2025 - \$8,000 (HSIP)<br>FY 2025 - \$30,000 (HSIP)<br>FY 2026 - \$297,000 (HSIP)<br>\$335,000 |
| HS-2405H<br>WAKE<br>PROJ.CATEGORY<br>DIVISION   | SR 2049 (FORESTVILLE ROAD), SR 2049 (FORESTVILLE<br>ROAD) AT CASHEW DRIVE. INSTALL TRAFFIC SIGNAL<br>WITH PEDESTRIAN ACCOMMODATIONS.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25<br/>AND CONSTRUCTION FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2025 - \$2,000 (HSIP)<br>FY 2025 - \$20,000 (HSIP)<br>FY 2026 - \$243,000 (HSIP)<br>\$265,000 |
| HS-2405I<br>DURHAM<br>PROJ.CATEGORY<br>DIVISION | SR 1110 (BARBEE CHAPEL ROAD), SR 1110 (BARBEE<br>CHAPEL ROAD) AT DOWNING CREEK PARKWAY/HALES<br>WOOD ROAD. INSTALL TRAFFIC SIGNAL WITH<br>PEDESTRIAN ACCOMMODATIONS.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>          | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2025 - \$2,000 (HSIP)<br>FY 2025 - \$2,000 (HSIP)<br>FY 2026 - \$120,000 (HSIP)<br>\$124,000  |
| HS-2405P<br>DURHAM<br>PROJ.CATEGORY<br>REGIONAL | US 501 (ROXBORO ROAD), RIPPLING STREAM ROAD<br>INTERSECTION. INSTALL TRAFFIC SIGNAL.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>  | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2025 - \$5,000 (HSIP)<br>FY 2025 - \$5,000 (HSIP)<br>FY 2026 - \$123,000 (HSIP)<br>\$133,000  |
| HS-2405R<br>WAKE<br>PROJ.CATEGORY<br>DIVISION   | SR 3067 (TW ALEXANDER DRIVE), BRIER CLUB<br>LANE/SALEM GLEN LANE INTERSECTION. UPGRADE<br>TRAFFIC SIGNAL AND PEDESTRIAN<br>ACCOMMODATIONS.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>                                    | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2025 - \$8,000 (HSIP)<br>FY 2025 - \$3,000 (HSIP)<br>FY 2026 - \$125,000 (HSIP)<br>\$136,000  |

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## REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 5

|  |   |                           |  |
|--|---|---------------------------|--|
| HS-2405X<br>WAKE<br>PROJ.CATEGORY<br>REGIONAL      | US 70 (GLENWOOD AVENUE), HILBURN DRIVE /<br>GLENWOOD FOREST DRIVE INTERSECTION.<br>INSTALL/UPGRADE CROSSWALKS, PEDESTRIAN<br>SIGNALS, AND SIDEWALK.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | UTILITIES<br>CONSTRUCTION | FY 2025 - \$2,000 (HSIP)<br>FY 2026 - \$227,000 (HSIP)<br>\$229,000  |
| HS-2405Y<br>WAKE<br>PROJ.CATEGORY<br>DIVISION      | SR 2026 (HAMMOND ROAD), RUSH STREET<br>INTERSECTION. UPGRADE TRAFFIC SIGNALS AND<br>INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>                      | CONSTRUCTION              | FY 2026 - \$183,000 (HSIP)<br>\$183,000  |
| HS-2405Z<br>WAKE<br>PROJ.CATEGORY<br>REGIONAL      | US 70/401/NC 50 (WILMINGTON STREET), CHAPANOKE<br>ROAD INTERSECTION. UPGRADE TRAFFIC SIGNAL AND<br>PEDESTRIAN ACCOMMODATIONS.<br><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND<br/>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>                       | CONSTRUCTION              | FY 2026 - \$89,000 (HSIP)<br>\$89,000  |
| TD-5294<br>DURHAM<br>PROJ.CATEGORY<br>PUBLIC TRANS | GOTRIANGLE, NC 98 (HOLLOWAY STREET) TRANSIT<br>CORRIDOR. CONSTRUCT ACCESS AND BUS STOP<br>IMPROVEMENTS.<br><u>MODIFY FUNDING IN FY 25 AND FY 26 AT THE<br/>REQUEST OF THE MPO.</u>  | PLANNING                  | FY 2025 - \$2,327,000 (L)<br>FY 2026 - \$1,223,000 (DP)<br>FY 2026 - \$306,000 (L)<br>FY 2027 - \$10,823,000 (DP)<br>FY 2027 - \$2,706,000 (L)<br>\$17,385,000 |
| TM-0043<br>DURHAM<br>PROJ.CATEGORY<br>PUBLIC TRANS | GODURHAM, PURCHASE SIX (6) ELECTRIC TRANSIT<br>BUSES.<br><u>MODIFY FUNDING IN FY 26 AT THE REQUEST OF THE<br/>MPO.</u>  | ACQUISITION               | FY 2026 - \$6,807,000 (L)<br>FY 2026 - \$14,476,000 (5339(b))<br>\$21,283,000  |
| <b>DIVISION 6</b>                                  |   |                           |  |
| * HI-0016<br>ROBESON<br>PROJ.CATEGORY<br>STATEWIDE | US 74 (FUTURE I-74), EAST OF NC 41 TO EAST OF<br>COLUMBUS COUNTY LINE. PAVEMENT<br>REHABILITATION.<br><u>COST INCREASE EXCEEDING \$2 MILLION AND 25%<br/>THRESHOLDS.</u>  | CONSTRUCTION              | FY 2025 - \$2,546,000 (NHPIM)<br>FY 2026 - \$6,566,000 (NHPIM)<br>FY 2027 - \$4,288,000 (NHPIM)<br>\$13,400,000  |

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 6

|               |  |              |           |             |          |
|---------------|--|--------------|-----------|-------------|----------|
| HN-0022       | NC 130, AT NC 904. CONSTRUCT ROUNDABOUT.               | ENGINEERING  | FY 2025 - | \$160,000   | (CRPLT5) |
| ROBESON       | <u>ADD UTILITY PHASE IN FY 25 NOT PREVIOUSLY</u>       |              | FY 2025 - | \$40,000    | (T(M))   |
| PROJ.CATEGORY | <u>PROGRAMMED.</u>                                     | RIGHT-OF-WAY | FY 2025 - | \$120,000   | (CRPLT5) |
| REGIONAL      |  |              | FY 2025 - | \$30,000    | (T(M))   |
|               |  | UTILITIES    | FY 2025 - | \$144,000   | (CRPLT5) |
|               |  |              | FY 2025 - | \$36,000    | (T(M))   |
|               |  | CONSTRUCTION | FY 2026 - | \$1,391,000 | (CRPLT5) |
|               |  |              | FY 2026 - | \$392,000   | (T(M))   |
|               |  |              | FY 2027 - | \$1,569,000 | (CRPLT5) |
|               |  |              | FY 2027 - | \$348,000   | (T(M))   |
|               |  |              |           | \$4,230,000 |          |
| U-2519F       | I-295, WEST OF EXIT 34 TO I-95 INTERCHANGE TO THE      | CONSTRUCTION | FY 2026 - | \$2,330,000 | (NHP)    |
| CUMBERLAND    | SOUTH. INSTALL ITS ALONG FAYETTEVILLE OUTER            |              | FY 2027 - | \$2,944,000 | (NHP)    |
| ROBESON       | LOOP.  |              | FY 2028 - | \$725,000   | (NHP)    |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>       |              |           | \$5,999,000 |          |
| STATEWIDE     | <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> |              |           |             |          |

## DIVISION 7

|               |  |              |           |              |        |
|---------------|--|--------------|-----------|--------------|--------|
| I-5898        | FUTURE I-73 / US 220, US 311 / NC 135 INTERCHANGE.     | CONSTRUCTION | FY 2026 - | \$230,000    | (T)    |
| ROCKINGHAM    | REPLACE BRIDGE 780074 AND UPGRADE                      |              | FY 2027 - | \$13,110,000 | (T)    |
| PROJ.CATEGORY | INTERCHANGE.   |              | FY 2028 - | \$7,130,000  | (T)    |
| REGIONAL      | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>       |              | FY 2029 - | \$2,530,000  | (T)    |
|               | <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> |              |           | \$23,000,000 |        |
| * I-6059      | I-40 / I-85, SR 1981 (TROLLINGWOOD-HAWFIELDS           | RIGHT-OF-WAY | FY 2025 - | \$5,100,000  | (T)    |
| ALAMANCE      | ROAD) IN MEBANE. UPGRADE INTERCHANGE.                  | UTILITIES    | FY 2025 - | \$2,500,000  | (T)    |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>     | CONSTRUCTION | FY 2025 - | \$10,000,000 | (HF)   |
| DIVISION      | <u>THRESHOLDS.</u>                                     |              | FY 2026 - | \$4,862,000  | (T)    |
|               |  |              | FY 2027 - | \$8,041,000  | (T)    |
|               |  |              | FY 2028 - | \$5,797,000  | (T)    |
|               |  |              |           | \$36,300,000 |        |
| TD-5295       | GO TRIANGLE, TOWN OF HILLSBOROUGH.                     | CONSTRUCTION | FY 2026 - | \$120,000    | (S)    |
| ORANGE        | CONSTRUCT PARK-AND-RIDE LOT.                           |              | FY 2026 - | \$800,000    | (L)    |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 26 AT THE REQUEST OF THE</u>   |              | FY 2026 - | \$800,000    | (5307) |
| REGIONAL      | <u>MPO.</u>  |              |           | \$1,720,000  |        |

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 7

|               |   |            |           |              |           |
|---------------|---|------------|-----------|--------------|-----------|
| TG-0019       | GREENSBORO TRANSIT AUTHORITY, FUNDING FOR                 | CAPITAL    | FY 2025 - | \$268,000    | (L)       |
| GUILFORD      | ROUTINE CAPITAL: FAREBOXES, CAMERA SYSTEMS,               |            | FY 2025 - | \$1,072,000  | (5309)    |
| PROJ.CATEGORY | APCs, AND DELIVERY FOR ASSET TRANSFER OF USED             |            | FY 2026 - | \$134,000    | (L)       |
| PUBLIC TRANS  | BUSES; DEPOT TICKET MACHINES: REALTIME                    |            | FY 2026 - | \$536,000    | (5309)    |
|               | SHELTER SIGNAGE; AND BUS SHELTERS.                        |            | FY 2027 - | \$134,000    | (L)       |
|               | <u>MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT</u> |            | FY 2027 - | \$536,000    | (5309)    |
|               | <u>THE REQUEST OF THE MPO.</u>                            |            | FY 2028 - | \$134,000    | (L)       |
|               |   |            | FY 2028 - | \$536,000    | (5309)    |
|               |   |            |           | \$3,350,000  |           |
| TG-0028       | CHAPEL HILL TRANSIT, REGIONWIDE. EXPAND                   | PLANNING   | FY 2025 - | \$2,384,000  | (L)       |
| ORANGE        | FACILITY.   |            | FY 2025 - | \$2,000,000  | (5339(b)) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25, FY 27 AND FY 28 AT THE</u>    |            | FY 2027 - | \$2,000,000  | (L)       |
| PUBLIC TRANS  | <u>REQUEST OF THE MPO.</u>                                |            | FY 2028 - | \$14,500,000 | (L)       |
|               |   |            | FY 2028 - | \$500,000    | (5339(b)) |
|               |   |            |           | \$21,384,000 |           |
| TG-4759       | GREENSBORO TRANSIT AGENCY, FUNDING FOR                    | CAPITAL    | FY 2025 - | \$1,552,000  | (L)       |
| GUILFORD      | PREVENTIVE MAINTENANCE.                                   |            | FY 2025 - | \$6,206,000  | (5307)    |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT</u> |            | FY 2026 - | \$776,000    | (L)       |
| PUBLIC TRANS  | <u>THE REQUEST OF THE MPO.</u>                            |            | FY 2026 - | \$3,103,000  | (5307)    |
|               |   |            | FY 2027 - | \$776,000    | (L)       |
|               |   |            | FY 2027 - | \$3,103,000  | (5307)    |
|               |   |            | FY 2028 - | \$776,000    | (L)       |
|               |   |            | FY 2028 - | \$3,103,000  | (5307)    |
|               |   |            |           | \$19,395,000 |           |
| TG-4957       | GREENSBORO TRANSIT AUTHORITY, FUNDING FOR                 | OPERATIONS | FY 2025 - | \$331,000    | (L)       |
| GUILFORD      | OPERATING-ADA PARATRANSIT SERVICE.                        |            | FY 2025 - | \$1,324,000  | (5307)    |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT</u> |            | FY 2026 - | \$166,000    | (L)       |
| PUBLIC TRANS  | <u>THE REQUEST OF THE MPO.</u>                            |            | FY 2026 - | \$662,000    | (5307)    |
|               |   |            | FY 2027 - | \$166,000    | (L)       |
|               |   |            | FY 2027 - | \$662,000    | (5307)    |
|               |   |            | FY 2028 - | \$166,000    | (L)       |
|               |   |            | FY 2028 - | \$662,000    | (5307)    |
|               |   |            |           | \$4,139,000  |           |
| TG-5105       | GREENSBORO TRANSIT AUTHORITY, FUNDING FOR                 | CAPITAL    | FY 2025 - | \$28,000     | (L)       |
| GUILFORD      | ROUTINE CAPITAL.  |            | FY 2025 - | \$112,000    | (5309)    |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT</u> |            | FY 2026 - | \$14,000     | (L)       |
| PUBLIC TRANS  | <u>THE REQUEST OF THE MPO.</u>                            |            | FY 2026 - | \$56,000     | (5309)    |
|               |   |            | FY 2027 - | \$14,000     | (L)       |
|               |   |            | FY 2027 - | \$56,000     | (5309)    |
|               |   |            | FY 2028 - | \$14,000     | (L)       |
|               |   |            | FY 2028 - | \$56,000     | (5309)    |
|               |   |            |           | \$350,000    |           |

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 7

|               |   |            |           |             |        |
|---------------|---|------------|-----------|-------------|--------|
| TM-0053       | GREENSBORO TRANSIT AUTHORITY, FUNDING FOR                 | OPERATIONS | FY 2025 - | \$1,094,000 | (L)    |
| GUILFORD      | OPERATING MICROTRANSIT.                                   |            | FY 2025 - | \$1,094,000 | (5307) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT</u> |            | FY 2026 - | \$547,000   | (L)    |
| PUBLIC TRANS  | <u>THE REQUEST OF THE MPO.</u>                            |            | FY 2026 - | \$547,000   | (5307) |
|               |   |            | FY 2027 - | \$547,000   | (L)    |
|               |   |            | FY 2027 - | \$547,000   | (5307) |
|               |   |            | FY 2028 - | \$547,000   | (L)    |
|               |   |            | FY 2028 - | \$547,000   | (5307) |
|               |   |            |           | \$5,470,000 |        |
| TO-6139       | GREENSBORO TRANSIT AUTHORITY, FUNDING FOR                 | OPERATIONS | FY 2025 - | \$100,000   | (L)    |
| GUILFORD      | SECTION 5310 OPERATING.                                   |            | FY 2025 - | \$100,000   | (5310) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT</u> |            | FY 2026 - | \$50,000    | (L)    |
| PUBLIC TRANS  | <u>THE REQUEST OF THE MPO.</u>                            |            | FY 2026 - | \$50,000    | (5310) |
|               |   |            | FY 2027 - | \$50,000    | (L)    |
|               |   |            | FY 2027 - | \$50,000    | (5310) |
|               |   |            | FY 2028 - | \$50,000    | (L)    |
|               |   |            | FY 2028 - | \$50,000    | (5310) |
|               |   |            |           | \$500,000   |        |
| TP-5101       | GREENSBORO TRANSIT AUTHORITY, FUNDING FOR                 | PLANNING   | FY 2025 - | \$54,000    | (SMAP) |
| GUILFORD      | PLANNING ASSISTANCE-5303.                                 |            | FY 2025 - | \$54,000    | (L)    |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT</u> |            | FY 2025 - | \$435,000   | (5303) |
| PUBLIC TRANS  | <u>THE REQUEST OF THE MPO.</u>                            |            | FY 2026 - | \$27,000    | (SMAP) |
|               |   |            | FY 2026 - | \$27,000    | (L)    |
|               |   |            | FY 2026 - | \$217,000   | (5303) |
|               |   |            | FY 2027 - | \$27,000    | (SMAP) |
|               |   |            | FY 2027 - | \$27,000    | (L)    |
|               |   |            | FY 2027 - | \$217,000   | (5303) |
|               |   |            | FY 2028 - | \$27,000    | (SMAP) |
|               |   |            | FY 2028 - | \$27,000    | (L)    |
|               |   |            | FY 2028 - | \$217,000   | (5303) |
|               |   |            |           | \$1,356,000 |        |
| TQ-6783       | GREENSBORO TRANSIT AUTHORITY, FUNDING FOR                 | CAPITAL    | FY 2025 - | \$160,000   | (L)    |
| GUILFORD      | SECTION 5310 CAPITAL PROJECT.                             |            | FY 2025 - | \$641,000   | (5310) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT</u> |            | FY 2026 - | \$80,000    | (L)    |
| PUBLIC TRANS  | <u>THE REQUEST OF THE MPO.</u>                            |            | FY 2026 - | \$320,000   | (5310) |
|               |   |            | FY 2027 - | \$80,000    | (L)    |
|               |   |            | FY 2027 - | \$320,000   | (5310) |
|               |   |            | FY 2028 - | \$80,000    | (L)    |
|               |   |            | FY 2028 - | \$320,000   | (5310) |
|               |   |            |           | \$2,001,000 |        |

\* INDICATES FEDERAL AMENDMENT



## REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 7

|               |   |                |           |           |        |
|---------------|---|----------------|-----------|-----------|--------|
| TQ-7000       | GREENSBORO TRANSIT AUTHORITY, FUNDING FOR                 | ADMINISTRATIVE | FY 2025 - | \$82,000  | (5310) |
| GUILFORD      | SECTION 5310 PROGRAM ADMINISTRATION                       |                | FY 2026 - | \$41,000  | (5310) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT</u> |                | FY 2027 - | \$41,000  | (5310) |
| PUBLIC TRANS  | <u>THE REQUEST OF THE MPO.</u>                            |                | FY 2028 - | \$41,000  | (5310) |
|               |   |                |           | \$205,000 |        |

|               |   |         |           |           |        |
|---------------|---|---------|-----------|-----------|--------|
| TS-4758       | GREENSBORO TRANSIT AUTHORITY, FUNDING FOR                 | CAPITAL | FY 2025 - | \$33,000  | (L)    |
| GUILFORD      | SAFETY & SECURITY   |         | FY 2025 - | \$132,000 | (5307) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT</u> |         | FY 2026 - | \$17,000  | (L)    |
| PUBLIC TRANS  | <u>THE REQUEST OF THE MPO.</u>                            |         | FY 2026 - | \$66,000  | (5307) |
|               |   |         | FY 2027 - | \$17,000  | (L)    |
|               |   |         | FY 2027 - | \$66,000  | (5307) |
|               |   |         | FY 2028 - | \$17,000  | (L)    |
|               |   |         | FY 2028 - | \$66,000  | (5307) |
|               |   |         |           | \$414,000 |        |

## DIVISION 8

|               |  |              |           |             |          |
|---------------|--|--------------|-----------|-------------|----------|
| * BL-0136     | US 401, WALMART TO JAMES A. LEACH AQUATIC &            | ENGINEERING  | FY 2025 - | \$40,000    | (BGDA)   |
| HOKE          | RECREATION CENTER IN RAEFORD. CONSTRUCT                |              | FY 2025 - | \$10,000    | (L(M))   |
| PROJ.CATEGORY | SIDEWALK.  | RIGHT-OF-WAY | FY 2026 - | \$32,000    | (BGDA)   |
| DIVISION      | <u>ADD RIGHT-OF-WAY AND UTILITY PHASES IN FY 26</u>    |              | FY 2026 - | \$8,000     | (L(M))   |
|               | <u>NOT PREVIOUSLY PROGRAMMED AND DELAY</u>             | UTILITIES    | FY 2026 - | \$26,000    | (BGDA)   |
|               | <u>CONSTRUCTION PHASE FROM FY 25 TO FY 27 AT THE</u>   |              | FY 2026 - | \$6,000     | (L(M))   |
|               | <u>REQUEST OF THE MPO.</u>                             | CONSTRUCTION | FY 2027 - | \$519,000   | (BGDA)   |
|               |  |              | FY 2027 - | \$130,000   | (L(M))   |
|               |  |              |           | \$771,000   |          |
| EB-6018       | SR 1639 (SPRING STREET); SR 1615 (SOUTH MAIN           | RIGHT-OF-WAY | FY 2026 - | \$256,000   | (TA5T50) |
| RICHMOND      | STREET), SPRING STREET FROM SR 1640 (WIREGRASS         |              | FY 2026 - | \$64,000    | (L)      |
| PROJ.CATEGORY | ROAD) TO NC 177 AND MAIN STREET FROM BRIDGES           | UTILITIES    | FY 2026 - | \$44,000    | (TA5T50) |
| DIVISION      | STREET TO NC 38 IN HAMLET. CONSTRUCT                   |              | FY 2026 - | \$11,000    | (L)      |
|               | SIDEWALKS.   | CONSTRUCTION | FY 2028 - | \$1,920,000 | (TA5T50) |
|               | <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>      |              | FY 2028 - | \$480,000   | (L)      |
|               | <u>RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.</u> |              |           | \$2,775,000 |          |

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 9

|               |   |              |           |                    |       |
|---------------|---|--------------|-----------|--------------------|-------|
| * I-5880      | I-40 / US 311, NC 109 (THOMASVILLE ROAD) /                            | RIGHT-OF-WAY | FY 2025 - | \$576,000          | (NHP) |
| FORSYTH       | CLEMMONSVILLE ROAD SPLIT-DIAMOND                                      |              | FY 2026 - | \$360,000          | (NHP) |
| PROJ.CATEGORY | INTERCHANGE IN WINSTON-SALEM. CONVERT HALF                            |              | FY 2027 - | \$360,000          | (NHP) |
| REGIONAL      | DIAMOND INTERCHANGE AT NC 109 TO FULL                                 | CONSTRUCTION | FY 2025 - | \$16,792,000       | (NHP) |
|               | DIAMOND, AND REMOVE CONNECTOR ROADS AND                               |              | FY 2026 - | \$18,925,000       | (NHP) |
|               | HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE                             |              | FY 2027 - | <u>\$9,283,000</u> | (NHP) |
|               | ROAD  |              |           | \$46,296,000       |       |
|               | <u><b>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</b></u> |              |           |                    |       |

## DIVISION 10

|               |  |              |           |                  |        |
|---------------|--|--------------|-----------|------------------|--------|
| BL-0081       | LEBANON ROAD AND MARGARET WALLACE ROAD,                    | ENGINEERING  | FY 2025 - | \$347,000        | (TADA) |
| MECKLENBURG   | MARGARET WALLACE ROAD TO GRISTMILL LANE.                   |              | FY 2025 - | \$87,000         | (L)    |
| PROJ.CATEGORY | CONSTRUCT SIDEWALK. IDLEWILD ROAD TO LEBANON               | RIGHT-OF-WAY | FY 2026 - | \$106,000        | (TADA) |
| DIVISION      | ROAD. CONSTRUCT SIDEWALK.                                  |              | FY 2026 - | \$27,000         | (L)    |
|               | <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</b></u>   | CONSTRUCTION | FY 2027 - | \$865,000        | (TADA) |
|               | <u><b>PRELIMINARY ENGINEERING FROM FY 24 TO FY 25.</b></u> |              | FY 2027 - | <u>\$216,000</u> | (L)    |
|               |  |              |           | \$1,648,000      |        |

|               |  |              |           |                  |         |
|---------------|--|--------------|-----------|------------------|---------|
| HL-0063       | SR 1173 (CALDWELL ROAD), NC 49 TO US 29. EXTEND            | RIGHT-OF-WAY | FY 2026 - | \$886,000        | (T(DA)) |
| CABARRUS      | ROADWAY APPROXIMATELY 3000 FEET AND IMPROVE                |              | FY 2026 - | \$222,000        | (L)     |
| PROJ.CATEGORY | INTERSECTION OF SR 1173 (CALDWELL ROAD) AND NC             | UTILITIES    | FY 2026 - | \$8,000          | (T(DA)) |
| DIVISION      | 49.  |              | FY 2026 - | \$2,000          | (L)     |
|               | <u><b>TO REFLECT LATEST PROJECT DELIVERY SCHEDULE,</b></u> | CONSTRUCTION | FY 2026 - | \$3,325,000      | (T(DA)) |
|               | <u><b>DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</b></u>      |              | FY 2026 - | <u>\$831,000</u> | (L)     |
|               |  |              |           | \$5,274,000      |         |

## DIVISION 11

|               |  |              |           |                    |         |
|---------------|--|--------------|-----------|--------------------|---------|
| B-5835        | SR 1306 (HICKS HOLLOW ROAD), REPLACE BRIDGE                | RIGHT-OF-WAY | FY 2025 - | \$150,000          | (BGOFF) |
| AVERY         | 050125 OVER ELK RIVER.                                     | UTILITIES    | FY 2025 - | \$160,000          | (BGOFF) |
| PROJ.CATEGORY | <u><b>TO REFLECT THE LATEST DELIVERY SCHEDULE,</b></u>     | CONSTRUCTION | FY 2025 - | \$1,494,000        | (BGOFF) |
| DIVISION      | <u><b>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25.</b></u> |              | FY 2026 - | <u>\$1,106,000</u> | (BGOFF) |
|               |  |              |           | \$2,910,000        |         |

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 12

|               |  |              |                                     |
|---------------|--|--------------|-------------------------------------|
| * C-5606B     | NC 161, SOUTH 13TH STREET TO SOUTH 14TH STREET. CONSTRUCT SIDEWALK WITH CROSSWALKS   | RIGHT-OF-WAY | FY 2025 - \$4,000 (CMAQ)            |
| GASTON        | AT SOUTH 13TH STREET AND SOUTH 14TH STREET.  | CONSTRUCTION | FY 2025 - \$1,000 (L(M))            |
| PROJ.CATEGORY | <u>MODIFY SCOPE AT THE REQUEST OF THE MPO.</u>   |              | FY 2025 - \$423,000 (CMAQ)          |
| EXEMPT        |  |              | FY 2025 - <u>\$106,000</u> (L(M))   |
|               |  |              | \$534,000                           |
| EB-5745       | SR 1255 (HUDSON BOULEVARD) SR 2466 (REDBUD DRIVE), SR 1255 (HUDSON BOULEVARD) FROM SR 2200 (GASTON DAY SCHOOL ROAD) TO SR 2466 (REDBUD DRIVE). SR 2466 (REDBUD DRIVE) FROM SR 1255 (HUDSON BOULEVARD) TO NC 279 (SOUTH NEW HOPE ROAD). CONSTRUCT SIDEWALK ON ONE SIDE. | RIGHT-OF-WAY | FY 2025 - \$720,000 (TA50200)       |
| GASTON        |  | CONSTRUCTION | FY 2025 - \$180,000 (L)             |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 24 TO FY 25 AND DELAY CONSTRUCTION FROM FY 25 TO FY 27.</u>  |              | FY 2027 - \$1,485,000 (TA50200)     |
| DIVISION      |  |              | FY 2027 - \$465,000 (L)             |
|               |  |              | FY 2028 - \$515,000 (TA50200)       |
|               |  |              | FY 2028 - \$35,000 (L)              |
|               |  |              | \$3,400,000                         |
| R-5712        | NC 16 BUSINESS, SR 1439 (UNITY CHURCH ROAD) / SR 1387 (TRIANGLE CIRCLE). ADD TURN LANES.   | UTILITIES    | FY 2025 - \$1,200,000 (T)           |
| LINCOLN       |  | CONSTRUCTION | FY 2025 - \$2,291,000 (T)           |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>   |              | FY 2026 - <u>\$2,189,000</u> (T)    |
| REGIONAL      |  |              | \$5,680,000                         |
| TG-6183A      | GASTONIA TRANSIT, FUNDING FOR ADA PARATRANSIT SERVICE  | OPERATIONS   | FY 2025 - \$250,000 (L)             |
| GASTON        |  |              | FY 2025 - <u>\$1,000,000</u> (5307) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.</u>  |              | \$1,250,000                         |
| PUBLIC TRANS  |  |              |                                     |
| TG-6184B      | GASTONIA TRANSIT, FUNDING FOR PREVENTATIVE MAINTENANCE.  | OPERATIONS   | FY 2025 - \$85,000 (L)              |
| GASTON        |  |              | FY 2025 - <u>\$342,000</u> (5307)   |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.</u>  |              | \$427,000                           |
| PUBLIC TRANS  |  |              |                                     |

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 12

|               |  |         |           |                  |        |
|---------------|--|---------|-----------|------------------|--------|
| TM-0047       | GASTONIA TRANSIT, FUNDING FOR CAPITAL ROLLING        | CAPITAL | FY 2025 - | \$75,000         | (L)    |
| GASTON        | STOCK.   |         | FY 2025 - | <u>\$300,000</u> | (5307) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u> |         |           | \$375,000        |        |
| PUBLIC TRANS  | <u>MPO.</u>  |         |           |                  |        |

|               |  |            |           |                    |        |
|---------------|--|------------|-----------|--------------------|--------|
| TO-6061       | GASTONIA TRANSIT, FUNDING FOR OPERATING              | OPERATIONS | FY 2025 - | \$2,957,000        | (L)    |
| GASTON        | EXPENSES.  |            | FY 2025 - | <u>\$2,957,000</u> | (5307) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u> |            |           | \$5,914,000        |        |
| PUBLIC TRANS  | <u>MPO.</u>  |            |           |                    |        |

## DIVISION 13

|               |  |            |           |                  |        |
|---------------|--|------------|-----------|------------------|--------|
| TM-5138       | CITY OF ASHEVILLE, FUNDING FOR JARC OPERATIONS.      | OPERATIONS | FY 2025 - | \$408,000        | (L)    |
| BUNCOMBE      | <u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u> |            | FY 2025 - | <u>\$408,000</u> | (3037) |
| PROJ.CATEGORY | <u>MPO.</u>  |            |           | \$816,000        |        |
| PUBLIC TRANS  |  |            |           |                  |        |

|               |  |         |           |                  |        |
|---------------|--|---------|-----------|------------------|--------|
| TQ-6186       | ASHEVILLE REDEFINES TRANSIT, FUNDING FOR 5310        | CAPITAL | FY 2025 - | \$69,000         | (L)    |
| BUNCOMBE      | TRADITIONAL PROJECTS.                                |         | FY 2025 - | <u>\$278,000</u> | (5310) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u> |         |           | \$347,000        |        |
| PUBLIC TRANS  | <u>MPO.</u>  |         |           |                  |        |

|               |  |            |           |                  |        |
|---------------|--|------------|-----------|------------------|--------|
| TQ-6187       | CITY OF ASHEVILLE, FUNDING FOR 5310 OTHER            | OPERATIONS | FY 2025 - | \$177,000        | (L)    |
| BUNCOMBE      | PROJECTS.  |            | FY 2025 - | <u>\$177,000</u> | (5310) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u> |            |           | \$354,000        |        |
| PUBLIC TRANS  | <u>MPO.</u>  |            |           |                  |        |

|               |  |         |           |                 |        |
|---------------|--|---------|-----------|-----------------|--------|
| TQ-7010       | CITY OF ASHEVILLE, FUNDING FOR ASHEVILLE RIDES       | CAPITAL | FY 2025 - | \$50,000        | (L)    |
| BUNCOMBE      | TRANSIT. 5310 ADMINISTRATIVE OVERSIGHT.              |         | FY 2025 - | <u>\$50,000</u> | (5310) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u> |         |           | \$100,000       |        |
| PUBLIC TRANS  | <u>MPO.</u>  |         |           |                 |        |

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2024-2033 STIP

## TRANSPORTATION PROGRAM

## STIP MODIFICATIONS

## DIVISION 13

|               |   |              |           |                    |         |
|---------------|---|--------------|-----------|--------------------|---------|
| U-6163        | SR 3116 (MILLS GAP ROAD), SR 3136 (CANE CREEK         | RIGHT-OF-WAY | FY 2026 - | \$100,000          | (HF)    |
| BUNCOMBE      | ROAD). CONSTRUCT ROUNDABOUT.                          | UTILITIES    | FY 2026 - | \$300,000          | (HF)    |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>      | CONSTRUCTION | FY 2027 - | \$636,000          | (BGANY) |
| DIVISION      | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26</u> |              | FY 2028 - | <u>\$1,764,000</u> | (BGANY) |
|               | <u>AND CONSTRUCTION FROM FY 25 TO FY 27.</u>          |              |           | \$2,800,000        |         |

## DIVISION 14

|               |   |              |           |                  |         |
|---------------|---|--------------|-----------|------------------|---------|
| * BL-0008     | CLEAR CREEK GREENWAY/ HENDERSONVILLE,           | RIGHT-OF-WAY | FY 2025 - | \$83,000         | (BGANY) |
| HENDERSON     | CONSTRUCT MULTI-USE PATH FROM BERKELEY MILLS    |              | FY 2025 - | \$20,000         | (L)     |
| PROJ.CATEGORY | PARK TO LAKEWOOD ROAD.                          | CONSTRUCTION | FY 2025 - | \$2,278,000      | (BGANY) |
| DIVISION      | <u>ADD RIGHT-OF-WAY IN FY 25 NOT PREVIOUSLY</u> |              | FY 2025 - | <u>\$933,000</u> | (L)     |
|               | <u>PROGRAMMED AT THE REQUEST OF THE MPO.</u>    |              |           | \$3,314,000      |         |

## STIP DELETIONS

## DIVISION 13

|               |  |              |           |                    |     |
|---------------|--|--------------|-----------|--------------------|-----|
| U-5019D       | RIVERWAY MULTI-MODAL NETWORK, LIVINGSTON         | CONSTRUCTION | FY 2026 - | <u>\$1,500,000</u> | (L) |
| BUNCOMBE      | STREET COMPLETE STREETS IMPROVEMENTS.            |              |           | \$1,500,000        |     |
| PROJ.CATEGORY | <u>DELETE PROJECT AT THE REQUEST OF THE MPO.</u> |              |           |                    |     |
| DIVISION      |  |              |           |                    |     |

ITEM N SUMMARY

|               |             |              |
|---------------|-------------|--------------|
| ADDITIONS     | 6 PROJECTS  | \$39,766,000 |
| MODIFICATIONS | 75 PROJECTS |              |
| DELETIONS     | 1 PROJECTS  | \$1,500,000  |
|               | 82 PROJECTS | \$38,266,000 |

April 3, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 39 agreements for approval by the Board of Transportation

**Division 2**

|  |   |
|--|---|
| Elizabeth City State University<br>(Middle School Program)<br>Pasquotank County<br>50084.1.60<br>13241 | This Project is to provide a National Summer Transportation Institute curriculum targeted for middle school students related to transportation career opportunities. The Department will reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$59,998.   |
| Elizabeth City State University<br>(High School Program)<br>Pasquotank County<br>50084.1.59<br>13240   | This Project is to provide a National Summer Transportation Institute curriculum targeted for high school students related to transportation career opportunities. The Department will reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$52,400.   |
| Greenville Utility Commission<br>Pitt County<br>U-5875<br>44677.3.1<br>1000025071                      | This Project consists of widening SR 1203 (Allen Street) to multi-lanes from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). At the request of the Commission, the Department will include provisions in the construction contract for the contractor to relocate the gas lines. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$291,875. |

**Division 3**

|  |   |
|--|---|
| Evolve at St. James, LLC<br>Brunswick County<br>R-5021<br>41582.3.1<br>1000025080      | This Project consists of widening NC 211 to multiple lanes (6.6 miles) from SR 1500 (Midway Road) to NC 87. At the request of the Developer the Department will construct new driveway access modifications, modification of turn lanes to facilitate safe and efficient access, and design adjustments necessary for relocating utilities impacted by the roadway modifications as well as, new signalized intersection, including associated infrastructure and traffic control measures. The Developer will reimburse the Department \$624,099.82. |
| Summerwalk Development, LLC<br>New Hanover County<br>U-6128<br>48351.3.1<br>1000025086 | This Project consists of an intersection upgrade at Greenville Loop Road and Greenville Avenue on US 76 (Oleander Drive). The Department has performed an impact traffic assessment and requests the Developer to provide 6.5% of the estimated cost of construction. The fixed payment from the Developer is \$714,244.96.   |

April 3, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 3, cont.**

Town of St. James  
Brunswick County  
BN-0023  
51506.1.1  
51506.2.1  
51506.3.1  
13190

This Project consists of replacement of 480 plus street lights with energy efficient LED lights. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$320,000. The Municipality shall be responsible for providing the 20% non-federal match (\$80,000) and all costs that exceed the total available funding of \$400,000.

City of Wilmington  
New Hanover County  
2025CPT.03.67.10651  
11092

This Project consists of City of Wilmington Streetscape and resurfacing improvement project for US 17 (Dawson and Wooster Streets) between SR 1217 (17th St) and US 421 (3rd St). Streetscape improvements include curb extensions (bulb-outs), pedestrian crossing areas, and ADA access. The Municipality will perform the work. The Department will review the plans and participate in actual construction costs related to resurfacing. The estimated reimbursement is \$1,861,000. This agenda item supersedes the item that was approved by the BOT on February 8, 2022.

City of Jacksonville  
Onslow County  
U-5789  
44361.3.2  
1000025155

This Project consists of improving the intersection at NC 54 (Western Boulevard) and SR 2714 (Jacksonville Parkway). At the request of the Municipality the Department will repair the existing asphalt pavement on Gateway Drive N from Sta. 21+50 to 26+00 (-Y1-). The Municipality will reimburse the Department 100% of the actual cost of the Project. The estimated cost of the additional work is \$81,485.

Brunswick County Public  
Utilities  
Brunswick County  
HE-0016  
51325.3.1  
1000024167

This Project consists of construction of a new road from 0.5 miles east of Brunswick County line to 1.5 miles east of Brunswick County line on US 74. At the request of the County, the Department shall include provisions in the construction contract for the contractor to install approximately 100 LF of 30-inch steel encasement pipe near the intersection of the new pump station/water tank driveway. The County shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the County is \$52,500. This agenda item supersedes the item that was approved by the BOT on February 8, 2022.

April 3, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 4**

City of Rocky Mount  
Nash County  
U-5026  
R-5720  
44033.3.3  
1000024846

This Project consists of the conversion of a grade separation to an interchange at I-95 and SR 1770 (Sunset Avenue). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract the relocation of a light standard and removal of a light standard foundation. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$11,266.61.

**Division 5**

Burnette Forest LLC  
Wake County  
R-2829B  
35517.3.TA2  
1000024995

This Project consists of construction of Toll NC 540 – Triangle Expressway Southeast Extension from south of SR 2542 (Rock Quarry Road) to I-540/I-87/US 64/US 264 in Wake County. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department shall include in its contract the installation of a 30-inch encasement pipe at approximately -L- Station 1247+00.00 to provide future sewer service underneath Toll NC 540 for the R-2829B Parcel No. 31. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$410,000.

Town of Fuquay-Varina  
Wake County  
HL-0027  
49612.1.1  
49612.2.1  
49612.2.2  
49612.3.1  
13192

This Project consists of widening Sunset Lake Road (SR 1301) from US 401 to Products Road (SR 1431) in Fuquay-Varina. This Supplemental Agreement is to increase the funding. The Department's original participation was \$1,312,207. The Department shall participate in an additional amount not to exceed \$900,000 (80%) for a total of \$2,212,207 in BGDA funds. The Municipality will provide an additional \$225,000 (20%) for a total of \$553,052 as their local match, and all costs that exceed the new total available funding of \$2,765,259.



April 3, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 5, cont.**

Town of Fuquay-Varina  
Wake County  
HL-0042  
49880.1.1  
49880.2.1  
49880.2.2  
49880.3.1  
13193

This Project consists of adding dedicated left, through, and right turn lanes on the eastern side of the intersection of Judd Parkway and Highway 55 (Broad Street) in Fuquay-Varina. This Supplemental Agreement is to increase the funding. The Department's original participation was \$1,497,746. The Department shall participate in an additional amount not to exceed \$900,000 (80%) for a total of \$2,397,746 in CMAQ funds. The Municipality will provide an additional \$225,000 (20%) for a total of \$599,437 as their local match, and all costs that exceed the new total available funding of \$2,997,183.

City of Raleigh  
Wake County  
HS-2405AR  
50977.1.45  
50977.2.57  
50977.2.58  
50977.3.45  
13211

This Project consists of the pedestrian improvements at multiple existing crosswalks including pedestrian curb extensions, raised crosswalks and median refuge islands in downtown Raleigh. The Municipality is responsible for all phases of the Project. The Department will reimburse 100% of approved eligible costs from the HSIP federal funds (\$1,030,000) and state funds (\$160,000) allocated, not to exceed \$1,190,000. The Municipality shall provide all costs that exceed the total available funding of \$1,190,000.

City of Raleigh  
Wake County  
HS-2405AS  
50977.3.46  
13213

This Project consists of a signal upgrade that includes four (4) section left turn signals for Calvary Drive, LPI/APS, relocate crosswalks on Capital Boulevard, extend median, relocate bus stops closer to intersection and install median fence in Raleigh. The Municipality is responsible for all phases of the Project. The Department will reimburse 100% of approved eligible costs from the HSIP federal funds allocated, not to exceed \$395,000. The Municipality shall provide all costs that exceed the total available funding of \$395,000.

City of Raleigh  
Wake County  
HS-2405W  
50977.1.24  
50977.2.24  
50977.2.42  
50977.3.24  
13212

This Project consists of the pedestrian safety upgrades including curb ramps, hi-vis crosswalks, and signal upgrades along Martin Luther King Jr. Boulevard from Raleigh Road to Poole Road in Raleigh. The Municipality is responsible for all phases of the Project. The Department will reimburse 100% of approved eligible costs from the HSIP federal funds (\$485,000) and state funds (\$65,000) allocated, not to exceed \$550,000. The Municipality shall provide all costs that exceed the total available funding of \$550,000.

April 3, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 5, cont.**

|   |   |
|---|---|
| City of Raleigh<br>Wake County<br>HS-2405V<br>50977.1.23<br>50977.2.23<br>50977.2.41<br>50977.3.23<br>13214 | This Project consists of the pedestrian safety upgrades including curb ramps, hi-vis crosswalks, new traffic signal and signal upgrades along Martin Luther King Jr. Boulevard from Gregg Street to Rock Quarry Road in Raleigh. The Municipality is responsible for all phases of the Project. The Department will reimburse 100% of approved eligible costs from the HSIP federal funds (\$425,000) and state funds (\$75,000) allocated, not to exceed \$500,000. The Municipality shall provide all costs that exceed the total available funding of \$500,000. |
| City of Raleigh<br>Wake County<br>HS-2405S<br>50977.1.20<br>50977.2.20<br>50977.2.38<br>50977.3.20<br>13215 | This Project consists of the pedestrian safety upgrades including curb ramps, hi-vis crosswalks, new traffic signal and signal upgrades along Martin Luther King Jr. Boulevard from Garner Road to Haywood Street in Raleigh. The Municipality is responsible for all phases of the Project. The Department will reimburse 100% of approved eligible costs from the HSIP federal funds (\$448,000) and state funds (\$20,000) allocated, not to exceed \$468,000. The Municipality shall provide all costs that exceed the total available funding of \$468,000.    |
| City of Raleigh<br>Wake County<br>HS-2405T<br>50977.1.21<br>50977.2.21<br>50977.2.39<br>50977.3.21<br>13216 | This Project consists of the pedestrian safety upgrades including curb ramps, hi-vis crosswalks, and signal upgrades along Martin Luther King Jr. Boulevard from Blount Street to S East Street in Raleigh. The Municipality is responsible for all phases of the Project. The Department will reimburse 100% of approved eligible costs from the HSIP federal funds (\$393,000) and state funds (\$25,000) allocated, not to exceed \$418,000. The Municipality shall provide all costs that exceed the total available funding of \$418,000.                      |
| Vance Granville Community College<br>Vance County<br>50084.1.62<br>13239                                    | This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department will reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$38,200.   |
| Vance Granville Community College Ace Academy<br>Vance County<br>50084.1.63<br>13238                        | This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department will reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$17,300.   |

April 3, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 6**

Town of Hope Mills  
Cumberland County  
BL-0130  
51538.1.1  
51538.2.1  
51538.3.1  
13203

This Project consists of installation of sidewalk along Cameron Road from Hope Mills Middle School to the intersection with South Main Street. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$559,200. The Municipality shall be responsible for providing the 20% non-federal match (\$139,800) and all costs that exceed the total available funding off \$699,000.

**Division 7**

North Carolina Railroad  
Company (NCRR)  
Norfolk Southern Railway  
Company (NSR)  
City of Greensboro  
Guilford County  
P-5709  
46920.3.1

This Construction and Maintenance Agreement provides for the closure of the Franklin Boulevard at-grade crossing (Crossing No. 722 959A) and the O'Ferrell Street at-grade crossing (Crossing No. 722 961B), the construction of a rail-over-road grade separation of the NCRR/NSR NC Line at MP 3.02-NC, and realignment and regrading of Franklin Boulevard and SR 4762 (Burlington Road) with SR 2770 (Market Street/Huffine Mill Road). NCRR will provide construction engineering and oversight at a cost to the Department of \$100,000. NSR will construct track and signal improvements at a cost to the Department of \$7,500,000. The total estimated cost to the Department is \$7,600,000.

NC A&T State University  
Guilford County  
50084.1.61  
13237

This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department will reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$60,000.

April 3, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 8**

Chatham County  
HE-0006  
50381.1.1  
1000021531

This Project consists of roadway improvements surrounding Triangle Innovation Point in southeast Chatham County. At the request of the County, the Department shall include provisions in the engineering and design contract for betterments to the water lines. The County shall reimburse the Department the entire cost of said utility design work. The estimated reimbursement from the Municipality is \$18,128.15. This agenda item supersedes the item that was approved by the BOT on May 1, 2024.

City of Sanford  
Lee County  
HE-0006  
50381.3.3  
1000021532

This Project consists of roadway improvements surrounding Triangle Innovation Point in southeast Chatham County. At the request of the Municipality, the Department shall include provisions in the construction contract for betterments to the water lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$2,170,235.75. This agenda item supersedes the item that was approved by the BOT on May 1, 2024.

Hoke County  
BL-0135  
51545.3.1  
13199

This Project consists of the construction of a county operated trail that links Beaumont Court and Chamberlin Blvd with the James A. Leach Aquatic and Recreation Center in Hoke County. The County is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the TADA federal funds allocated, not to exceed \$343,000. The Municipality shall provide the 20% non-federal match (\$85,750) and all costs that exceed the total available funding of \$428,750.

**Division 9**

City of Winston-Salem  
Forsyth County  
HM-0004  
51316.1.1  
51316.2.1  
51316.2.2  
51316.3.1  
13194

This Project consists of the replacement of Old Greensboro Road Bridge #330330 over Brushy Creek Fork Creek in Winston-Salem. The Municipality is responsible for all phases of the Project. The Department will reimburse 100% of approved eligible costs from the Bridge Replacement Program (BFPOFF) Federal funds allocated, not to exceed \$4,815,000. The Municipality shall provide all costs that exceed the total available funding of \$4,815,000.

April 3, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 9, cont.**

Winston Salem State  
University  
Forsyth County  
50084.1.64  
13236

This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department will reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$45,942.

**Division 10**

Cross Commercial Real Estate  
Group  
Mecklenburg County  
U-5766B  
50179.3.1  
1000024923

This Project consists of the construction of multi lanes on NC 160 from NC 49 (South Tryon Road) to I-485. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include in its contract the construction of twelve-foot wide shared use path and eight-foot grass strip along Steele Creek Road. The Developer shall reimburse the Department up to a maximum amount of \$15,000 for the cost of the work. The Department is responsible for any costs that exceed the estimated cost of the additional work. The estimated cost of the work \$15,000.

City of Kannapolis  
Cabarrus County  
HL-0157  
51698.3.1  
1000024920

This Project consists of the installation of lighting at the George Liles Parkway and I-85 interchange. The Department will perform the installation. The Municipality shall reimburse the Department up to a maximum amount of \$66,666. The estimated cost of the Project is \$1,000,000.

April 3, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 10, cont.**

City of Concord  
Cabarrus County  
HL-0157  
51698.3.1  
1000024879

This Project consists of the installation of lighting at the George Liles Parkway and I-85 interchange. The Department will perform the installation. The Municipality shall reimburse the Department up to a maximum amount of \$66,666. The estimated cost of the Project is \$1,000,000.

Charlotte Water  
Mecklenburg County  
U-5906  
46451.3.1  
1000025201

This Project consists of intersection improvements at SR 2195 (Torrence Chapel Road) and SR 5544 (West Catawba Avenue) in Cornelius. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$1,094,551.87.

Charlotte Water  
Mecklenburg County  
W-5710X  
44856.3.24  
1000025200

This Project consists of safety improvements on SR 2042 (Oakdale Road) at the intersections of SR 2108 (Sunset Boulevard), SR 2025 (Miranda Road), and SR 2040 (Lawing Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$1,952,051.36.

**Division 12**

Lincoln County  
51651  
13187

This Project consists of the construction of a traffic signal and associated road improvements on NC 150 bypass and Riverview Road (SR 1236) in Lincoln County. The County shall be responsible for all phases of the Project. The Department will participate in actual costs in an amount not to exceed \$200,000. Costs that exceed this amount shall be borne by the County.

April 3, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 13**

Rutherford County  
HL-0065  
50685.3.1  
1000024279

This Project consists of modifying US 221A (Charlotte Road/Main Street) to a Complete Street and will include improvements or construction of a multi-use path, sidewalks, and upgraded pedestrian crossings and signals, installation of electric vehicle chargers, and improved transit facilities which may include shelters, pullouts, and bicycle racks at four (4) locations along the corridor. Together, the Department, the Town of Rutherfordton, the Town of Spindale, and the County partnered together for a RAISE grant to construct the Project. The County shall provide \$12,000 towards the construction cost of the transit facility amenities. The estimated cost of the transit facility amenities is \$12,000.

Town of Spindale  
Rutherford County  
HL-0065  
50685.3.1  
1000024278

This Project consists of modifying US 221A (Charlotte Road/Main Street) to a Complete Street and will include improvements or construction of a multi-use path, sidewalks, and upgraded pedestrian crossings and signals, and the installation of electric vehicle chargers. Together, the Department, the Town of Rutherfordton, Rutherford County, and the Municipality partnered together for a RAISE grant to construct the Project. The Municipality shall provide \$250,000 towards the construction cost of the Project and shall provide fifty percent (50%) of all costs that exceed the total cost of the project. The estimated cost of the Project is \$23,900,000.

Town of Rutherfordton  
Rutherford County  
HL-0065  
50685.3.1  
1000024277

This Project consists of modifying US 221A (Charlotte Road/Main Street) to a Complete Street and will include improvements or construction of a multi-use path, sidewalks, and upgraded pedestrian crossings and signals, and the installation of electric vehicle chargers. Together, the Department, the Town of Spindale, Rutherford County, and the Municipality partnered together for a RAISE grant to construct the Project. The Municipality shall provide \$250,000 towards the construction cost of the Project and shall provide fifty percent (50%) of all costs that exceed the total cost of the project. The estimated cost of the Project is \$23,900,000.

*April 3, 2025*  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 14**

Enterprise Products  
Operating, LLC  
Jackson County  
80000.2.3.148  
F24210

This Agreement covers the reimbursement of material costs with approved Freight Rail and Rail Crossing Safety Improvement (FRRCSI) funds to upgrade (SR 1432 – Skyland Drive, Crossing 904 782P) near Sylva, NC. The company will provide the removal of the existing crossing surface and the replacement of the surface with a concrete tub surface. The funding for this Agreement was approved by the Board of Transportation on August 7, 2024. The estimated cost to the Department is \$62,124.00.



April 3, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 26 agreements for informational purposes only.

**Division 1**

Town of Nags Head  
Dare County  
13189

This Project consists of the installation of generator transfer switches to allow for generator back-up for signalized intersections within the Town of Nags Head (or as included in Traffic Schedule C-D Agreements). The Municipality will install the generator switches and shall be responsible for maintaining the equipment.

Dare County  
36249.5015  
1000025182

This Project consists of review and inspection of a traffic signal upgrade at the intersection of US 158 at Epstein Drive/West Seachase Drive. The County shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

**Division 3**

City of Greenville  
Pitt County  
U-5875  
44677.3.1  
13191

This Project consists of widening SR 1203 (Allen Street) to multiple lanes from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). The Department will develop the landscape design, prepare plans, and site and install the plantings. The Municipality shall assume maintenance of the plantings after one year.

Town of Beulaville  
Duplin County  
3.103111  
13176

This Agreement is to provide sweeping along NC 24 and NC 41. The Department will reimburse the Municipality for the actual cost of labor and equipment not to exceed a maximum amount of \$8,700 per year.

**Division 4**

Aldi (N.C.) LLC  
Wayne County  
36249.4979  
1000024606

This Project consists of review and inspection of a traffic signal upgrade at the intersection at US 70 Business at NC 42 / SR 1589 (Rose Street). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

April 3, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 4, cont.**

City of Rocky Mount  
Nash County  
C-5549  
51019.1.1  
51019.2.1  
51019.3.1  
13196

This Project consists of sidewalk improvements on West Raleigh Blvd. and Winston Avenue. This Supplemental Agreement allows the Municipality to add Right of Way phase to the agreement to allow for reimbursement.

**Division 5**

PG Burlington, LLC  
Wake County  
36249.5009  
1000024997

This Project consists of review and inspection of a traffic signal upgrade at the intersection of Burlington Mills Road and Ligon Mill Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Nash Wendell Falls LLC  
Wake County  
36249.5006  
1000024998

This Project consists of review and inspection of a traffic signal installation at the intersection of SR 5272 (Wendell Falls Parkway) at Wendell Valley Boulevard. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

RXR Apex Industrial Holdings LLC  
Wake County  
36249.5007  
1000024999

This Project consists of review and inspection of a traffic signal upgrade (or installation) at the intersection at SR 1153 (Veridea Parkway/Old Holly Springs-Apex Road) at NC 540 (Triangle Expressway) EB Ramp. Additionally, this Project will modify the existing intersection of SR 1153 (Veridea Parkway/Old Holly Springs-Apex Road) at Carolina Springs Boulevard (Signal ID: 05-1943) to accommodate converting the intersection from a three-leg intersection to a four-leg intersection. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$14,000.

Stanley Martin Home LLC  
Wake County  
36249.5008  
1000025060

This Project consists of review and inspection of a traffic signal upgrade at the intersection of Forestville Road and Burlington Mills Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

April 3, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 5, cont.**

City of Durham  
Durham County  
5.103212  
5.203212  
13174

This Municipal Maintenance Agreement (Traffic Schedule A) provides for the installation, repair and maintenance of traffic signs and supports by the Municipality on the State Highway System Streets located within the Municipality. The Department will be billed quarterly by the Municipality for the cost of signs and supports as per the Agreement.

City of Durham  
Durham County  
5.103212  
5.203212  
13175

This Municipal Maintenance Agreement (Traffic Schedule B) provides for the installation and maintenance of pavement marking materials and pavement markers on the State Highway System Streets located within the Municipality. The Department will be billed quarterly by the Municipality for the cost of signs and supports as per the Agreement.

**Division 8**

City of Asheboro  
Randolph County  
36249.5001  
1000024835

This Agreement is to provide de-icing salt or salt brine to the Municipality for the safe and efficient utilization of transportation systems in the Municipality. The Municipality shall reimburse the Department 100% of the actual cost of the de-icing salt brine. The estimated reimbursement to the Department is \$128.71 / ton for deicing salt and \$0.31 / gallon for salt brine, plus labor and handling.

**Division 9**

XPO LTL Properties  
Forsyth County  
36249.4998  
1000024868

This Project consists of review and inspection of a traffic signal installation at the intersection of NC Hwy 66 & Park Centre Drive/XPO Trucking Entrance. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Town of Granite Quarry  
Rowan County  
36249.4999  
1000024779

This Project consists of design, fabrication, and installation of two (2) "City Limit" signs and two (2) supplemental Baseball Champion Signs on US 52 at the existing city limit sign locations. The Municipality shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$1,020.

April 3, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 9, cont.**

City of Winston-Salem  
Forsyth County  
EB-5840  
47297.3.1  
13197

This Project consists of the construction of a multi-use path from NC 150 Peters Creek Parkway to Stroll Way. This Supplemental Agreement allows the Municipality additional time to complete the project. The new completion date of the project is December 30, 2026 in lieu of July 1, 2024.

**Division 10**

Lee Park Church  
Union County  
36249.5002  
1000024858

This Project consists of review and inspection of a traffic signal upgrade (or installation) at the intersection at NC 200 (Morgan Mill Road) and Cyrus Edwards Road in Monroe. The Church shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

City of Albemarle  
Stanley County  
36249.5010  
1000025066

This Project consists of reviewing and inspecting maintenance work on traffic signals at 1) South 2nd Street and East South Street; 2) North 2nd Street and East North Street; and 3) North 3rd Street and East North Street. The Municipality shall reimburse the Department 100% of the actual cost of work. The estimated reimbursement to the Department is \$6,000.

City of Monroe  
Union County  
36249.4300  
1000025135  
2000051071

This Project consists of reviewing and inspecting maintenance work on traffic signals 1) Fire Station #4 on SR 1009 (Old Charlotte Highway); 2) Fire Station #5 on (US 601 (Concord Highway); 3) Main Street at Windsor Street; 4) Main Street at Jefferson Street; and 5) East Jefferson Street at North Church Street. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement to the Department is \$10,000.

Town of Cornelius  
Mecklenburg County  
36249.1272  
1000025138  
2000046592

This Project consists of reviewing and inspecting maintenance work on traffic signals for two (2) municipally owned signals and one (1) pedestrian hybrid beacon (PHB) at the following locations: 1) Catawba Avenue at Church Street (signal); 2) Catawba Avenue at Smith Circle (signal); and 3) SR 2147 (Westmoreland Road) at Lake Pines Drive (PHB). The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement to the Department is \$6,000.

April 3, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 12**

Prestige Corporate  
Development, LLC  
Iredell County  
36249.4975  
1000024295

This Project consists of review and inspection of a traffic signal installation at the intersection of US 64 (Mocksville Highway) and I-40 west bound ramp (Exit 148). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Lincoln County  
51651  
13178

This Project consists of the construction of a traffic signal and associated road improvements on NC 150 bypass and Riverview Road (SR 1236) in Lincoln County. The Municipality shall be responsible for all phases of the Project. The Department will participate in actual costs in an amount not to exceed \$200,000. Costs that exceed this amount shall be borne by the Municipality.

Meritage Homes of the  
Carolinas  
Gaston County  
36249.5005  
1000024983

This Project consists of review and inspection of a traffic signal upgrades (or installation) at the intersection at NC 274 (Union Road)/SR 2435 At NC 274 (Union Road)/Nolan Farm Drive and signal SR 2439 (Beaty Road) at SR 2445 (Kendrick Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

City of Hickory  
Catawba County  
U-5777  
50189.3.1  
13204

This Project consists of the construction of additional turn lanes from 1<sup>st</sup> Avenue southeast to 2<sup>nd</sup> Avenue southeast. Upon completion of the Project, the Municipality shall assume all necessary sidewalk maintenance.

**Division 14**

Western Carolina University  
Jackson County  
36249.4005  
1000024933

This Agreement is to provide de-icing salt or salt brine to the University for the safe and efficient utilization of transportation systems at Western Carolina University. The University shall reimburse the Department 100% of the actual cost of the de-icing salt brine. The estimated reimbursement to the Department is \$7,113.50.

Town of Maggie Valley  
Haywood County  
36249.5011  
1000025074

This Agreement is to provide de-icing salt or salt brine to the University for the safe and efficient utilization of transportation systems in the Town of Maggie Valley. The Municipality shall reimburse the Department 100% of the actual cost of the de-icing salt brine. The estimated reimbursement to the Department is \$10,170.75.

# NCDOT April 2025 Board of Transportation Agenda

## Municipal Street System Changes for the Powell Bill Program

### Deletion from the State Highway System

| Division                        | County  | Municipality      | Road                         | Termini   | Length |
|---------------------------------|---------|-------------------|------------------------------|---|--------|
| 9                               | Forsyth | Winston-Salem     | SR 4033;<br>Research Parkway | From Rams Drive to SR 4325 (S Martin Luther King Jr. Drive)         | 1.09   |
| 9                               | Forsyth | Winston-Salem     | SR 4326; Rams Drive          | From S Martin Luther King Jr. Drive to end of maintenance           | 0.11   |
| File name: FORSYTH_2025_03_M001 |         |                   |                              |   |        |
| 10                              | Union   | Village of Marvin | SR 3181; Cattle Ridge Road   | From SR 3176 (Wandering Way Drive) to SR 3489 (Smokey Hollow Drive) | 0.25   |
| 10                              | Union   | Village of Marvin | SR 3192; Running Horse Lane  | From SR 3177 (Groves Edge Lane) to end of maintenance               | 0.32   |
| 10                              | Union   | Village of Marvin | SR 3816; Running Horse Lane  | From SR 3177 (Groves Edge Lane) to SR 3815 (Autumn Blossom Lane)    | 0.26   |
| 10                              | Union   | Village of Marvin | SR 3183; White Tail Terrace  | From end of maintenance to end of maintenance                       | 0.24   |
| 10                              | Union   | Village of Marvin | SR 3177; Groves Edge Lane    | From SR 3192 (Running Horse Lane) to SR 1313 (Joe Kerr Road)        | 0.32   |
| 10                              | Union   | Village of Marvin | SR 3486; Wheat Field Drive   | From SR 3192 (Running Horse Lane) to SR 1313 (Joe Kerr Road)        | 0.23   |
| 10                              | Union   | Village of Marvin | SR 3849; Torrence Court      | From SR 3846 (Wingfoot Drive) to end of maintenance                 | 0.05   |

## NCDOT April 2025 Board of Transportation Agenda

### Municipal Street System Changes for the Powell Bill Program

#### Deletion from the State Highway System

| Division | County       | Municipality              | Road                        | Termini   | Length |
|----------|--------------|---------------------------|-----------------------------|---|--------|
| 10       | Union        | Village of Marvin         | SR 3490; Orchard Hill Court | From SR 3489 (Smokey Hollow Drive) to end of maintenance  | 0.17   |
| 10       | Union        | Village of Marvin         | SR 3847; Lark Hall Court    | From SR 3846 (Wingfoot Drive) to end of maintenance       | 0.06   |
| 10       | Union        | Village of Marvin         | SR 3846; Wingfoot Drive     | From SR 1312 (Marvin Road) to end of maintenance          | 0.47   |
| 10       | Union        | Village of Marvin         | SR 3848; Capington Lane     | From SR 3846 (Wingfoot Drive) to SR 3846 (Wingfoot Drive) | 0.14   |
| 10       | Union        | Village of Marvin         | SR 3193; Wild Berry Court   | From SR 3192 (Running Horse Lane) to end of maintenance   | 0.18   |
| 10       | Union        | Village of Marvin         | SR 3817; Hickory Bark Court | From SR 3815 (Autumn Blossom Lane) to end of maintenance  | 0.04   |
| 10       | Union        | Village of Marvin         | 3891; Woodcliff Court       | From SR 1312 (Saddle Avenue) to end of maintenance        | 0.17   |
|          | File name:   | UNION_2025_04_M001        |                             |   |        |
|          |              |                           |                             |   |        |
| 14       | Transylvania | Brevard                   | SR 1349; W Main Street      | From US 64 Business (Caldwell Street) to N Oaklawn Avenue | 0.17   |
|          | File name:   | TRANSYLVANIA_2025_03_M001 |                             |   |        |

| <u>No.</u> |   | <u>Page No.</u> |
|------------|---|-----------------|
| 1          | Preliminary Right of Way Plans  | R-              |
| 3          | Final Right of Way Plans  | R-              |
| 5          | Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer      | R-              |
| 6          | Approval of Conveyance of Highway Right of Way Residues by Division               | R-              |
| 7          | Approval of Conveyance of Surplus Highway Right of Way                            | R-              |
| 6          | Approval of Revision in Control of Access   | R-              |
| 8          | Approval of Conversion of Residual Area to Highway Right of Way                   | R-              |
| 9          | Approval of Advanced Acquisition of Highway Right of Way – Approval of Appraisal  | R-              |
| 9          | Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement | R-              |



### **Preliminary Right of Way Plans**

The Preliminary Right of Way Plans for the below projects, including Secondary Rd. projects and Industrial Access Rd. projects, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

#### **(Division 1)**

**Pasquotank County; I.D. No. U-5939; Project No. 46887.2.1:**  
US-17 Business to SR-11454 (Oak Stump Rd.).

#### **(Division 3)**

**Onslow County; I.D. No. BP3-R010; Project No. BP3.R010.2:**  
Bridge # 71 over Harris Creek on SR-1509 (Holly Shelter Rd.).

#### **(Division 4)**

**Wayne County; I.D. No. U-6110; Project No. 48334.2.1:**  
US-74 (Future I-42) at SR-1711 (North Oak Forest Rd.).

#### **(Division 5)**

**Warren County; I.D. No. HS-2005O; Project No. 49309.2.16:**  
US-1/158 at SR-1237 (Mason Drewry Rd.) intersection realignment.

#### **(Division 6)**

**Bladen County; I.D. No. HS-2406N; Project No. 50978.2.15:**  
NC-87 at NC-131 install traffic signal.

**Cumberland County; I.D. No. SM-6106C; Project No. 51096:**  
SR-1404 (Morganton Rd.) at Northview Dr. and Dundee Rd.  
Install signal at Northview Dr., to include a signalized pedestrian crossing on Morganton Rd. close the Dundee Rd. intersection.

**Robeson County; I.D. No. HN-0020; Project No. 51170.2.1:**  
NC-71 at SR-1312 (Oxendine School Rd./Red Hill Rd.) construct roundabout.

**Preliminary Right of Way Plans-continued**  
**(Division 6)-continued**

**Robeson County; I.D. No. HS-2406B; Project No. 50978.2.3:**  
US-501 at NC-130 realign intersection, remove slip lanes, and add right turn lane.

**(Division 8)**

**Randolph County; I.D. No. HB-0071; Project No. 51608.2.1:**  
SR-2207 (Faith Rock Rd.) replace bridge 750176 over creek off Deep River.

**(Division 9)**

**Forsyth County; I.D. No. BP9-R002; Project No. BP9.002.2:**  
Bridge # 332641 on SR-1525 (Yadkinville Rd.) over UT to Mill Creek.

**Forsyth County; I.D. No. EB-5960; Project No. 48449.2.1:**  
SR-1101 (Harper Rd.), construct sidewalk and crosswalks where gaps exist between Jerry Long YMCA on Peachhaven Rd. to roundabout west of Frank Morgan Elementary School.

**(Division 10)**

**Cabarrus County; I.D. No. HS-2010Q; Project No. 49291.2.15:**  
NC-49 from SR-2635 (Old Airport Rd.) install directional crossover with U-turn bulbout.

**(Division 11)**

**Ashe County; I.D. No. HB-0043; Project No. 50713.2.1:**  
SR-1523 (Silas Creek Rd.) replace bridge # 47 over Helton Creek.

**Avery County; I.D. No. 006SR1321-A; Project No. DF18311.2006403.PR:**  
This is for the Helene Emergency bridge # 57 replacement on SR-1321 (Curtis Creek Rd.)

**(Division 12)**

**Catawba County; I.D. No. BL-0066; Project No. 50628.2.1:**  
Springs Rd., NE, Sandy Ridge Rd. to McDonald Parkway, construct sidewalk.

**Catawba County; I.D. No. 018SR1139; Project No. DF18312.2018011:**  
Helene disaster bridge replacement of bridge # 55 on SR-1139 (Finger Bridge Rd.)

**Catawba County; I.D. No. BP12-R005; Project No. BP12.R005.2:**  
Bridge # 277 on SR-1544 (Adam St.) over Herman Branch.

**Gaston County; I.D. No. U-6078; Project No. 47252.2.1:**  
NC-275 at intersection of NC-275 and NC-274, intersection of NC-275 and SR-1327 (Fairfield Rd.) and intersection of SR-1456 (White Jenkins Rd.) and SR-1327 (Fairview Rd.) improve intersections and close intersection of NC-275 and SR-1456 (White Jenkins Rd.)

**Iredell County; I.D. No. 049SR1512; Project No. 17BP.12.R.78-254:**  
Bridge # 254 on SR-1512 (Woodbridge Rd.) over Third Creek.

**Iredell County; I.D. No. BP12-R029; Project No. BP12.R029.2:**  
Bridge # 32 on SR-1550 (Linwood Rd.) over Coddle Creek.

**Preliminary Right of Way Plans-continued  
(Division 13)**

**Rutherford County; I.D. No. 081US64; Project No. 18313.11000:**

Temporary Disaster Construction Easements for emergency temporary repairs and detours along US-64/74 in Chimney Rock.

**(Division 14)**

**Haywood County; I.D. No. 04I40-A; Project No. 18314.1044057.PR01:**

Emergency I-40 reconstruction through USFS via TCE.

**Henderson County; I.D. No. 04US74-O; Project No. 18314.105999.2.0:**

Emergency design of US-74A.

**Henderson County; I.D. No. 04US74-P; Project No. 18314.105999.2.2:**

Emergency design of US-74A.

**(North Carolina Emergency Management – Helene Recovery)**

**ALL COUNTIES; I.D. NO. N/S; Project No. 36109.NCEM:**

For the purpose of purchasing for highway use, properties identified and purchased by NC Department of Public Safety, Emergency Management for Helene Recovery.

**PRELIMINARY RIGHT OF WAY PLANS**

**24 PROJECT(S)**

**\$ 0.00**

**Final Right of Way Plans**

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of Rd. projects which were shown on the preliminary plans as sections of Rd. projects to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

**(Division 1)**

**Project No. 1C.008007 (Old 6.012042T); Bertie County; I.D. No. N/A**  
SR-1133 (Burch Rd.) from NC-308 to dead-end.  
Grading, paving, drainage & structure.

**Project No. 1C.008003 (Old 6.012014B); Bertie County; I.D. No. N/A**  
SR-1123 (Jernigan Ln.) from SR-1224 to dead-end.  
Grading, paving, drainage & structure.

**Project No. 1C.008008 (Old 6.0012044T); Bertie County; I.D. No. N/A**  
SR-1373 (Lassiter Rd.) from SR-1310 to dead-end.  
Grading, paving, guardrail, drainage & structure.

**Project No. 1C.0080090 (Old 6.012045T); Bertie County; I.D. No. N/A**  
SR-1357 (Hermitage Rd.) from SR-1358 to dead-end.  
Grading, paving, guardrail, drainage & structure.

**Project No. 1C.008010 (Old 6.012012B); Bertie County; I.D. No. N/A**  
SR-1512 (Smith-Freeman Rd.) from SR-1500 to dead-end.  
Grading, paving, guardrail, drainage & structure.

**Project No. 1C.008013 (Old 6.012049T); Bertie County; I.D. No. N/A**  
SR-1384 (Bess Landing) from NC-45 to dead-end.  
Grading, paving, guardrail, drainage & structure.

**Project No. 1C.008014 (Old 6.12050T); Bertie County; I.D. No. N/A**  
SR-1351 (Jesse Mack Rd.) from SR-1301 to dead-end.  
Grading, paving, guardrail, drainage & structure.

**Project No. 1C.008005 (Old 6.01223); Bertie County; I.D. No. N/A**  
SR-1385 (Caroline Lane) from SR-1300 to dead-end.  
Grading, paving, guardrail, drainage & structure.

**Final Right of Way Plans-continued**

**(Division 1)-continued**

**Project No. 1C.008011 (Old 6.012012B); Bertie County; I.D. No. N/A**  
SR-1360 (Willow Branch Rd.) from SR-1358 to dead-end.  
Grading, paving, guardrail, drainage & structure.

**Project No. 44469; Martin County; I.D. No. N/A**  
US-17 from SR-1119 (Ralph Taylor Rd.) to Hampton Court.  
Grading, paving, drainage, widening & resurfacing.

**Project No. 38932.2.2; Martin County; I.D. No. R-4705**  
SR-1142 (Prison Camp Rd.) from NC-903 to SR-1182 (East College Rd.).  
Grading, paving, drainage, widening & resurfacing.

**Project No. 9.8011418; Northampton County; I.D. No. U-2813B**  
NC-46 from Sta. 21+60 to the eastern city limits of Gaston.  
Grading, drainage, paving, curb and gutter, thermoplastic pavement markings, & raised pavement markers.

**Project No. 17BP.1.R.60-12; Northampton County; I.D. No. N/A**  
Bridge # 12 over Rogers Swamp on SR-1344 (Galatia Rd.).  
Grading, drainage, paving & structure.

**Project No. 8.22663; Washington County; I.D. No. N/A**  
Beginning at Sta. 0.23 edge of pavement SR-1122 and intersection of SR-1126 near city limits of Roper, thence in a southeasterly direction along or near SR-1126 to Sta. 511+73 intersection with SR-1149 approximately 2.4 miles southwest of Cherry.  
Grading, drainage, paving & structure.

**Project No. 8.2111003; Washington-Bertie County; I.D. No. N/A**  
Beginning at Sta. 90+00 a point in center of SR-1300 approximately 3.5 miles northeast of Plymouth and running in a northwesterly direction crossing Roanoke River to a point in center of SR-1508, Sta. 333+00.  
Grading, drainage, paving & structure.

**Project No. 8.2266502; Washington County; I.D. No. N/A**  
Beginning at Sta. 0+11.3 a point at edge of pavement of US-64 approximately 17 miles east of Plymouth, running thence in a northerly direction to center of SR-1300, Sta. 80+08.53.  
Grading, drainage, paving & structure.

**(Division 2)**

**Project No. 44848.2.9; Beaufort County; I.D. No. W-5702I**  
US-264 at NC-32 construct roundabout.  
Grading, paving, guardrail, drainage & structure.

**Project No. BP2.R020.2; Craven County; I.D. No. BP2-R020**  
Culvert on SR-1700 (Adams Creek Rd.) over Club Foot Creek.  
Grading, paving, guardrail, drainage & structure.

**Final Right of Way Plans-continued**

**(Division 2)-continued**

**Project No. 44848.2.22; Craven County; I.D. No. W-5702V**

Intersection of SR-1400 (River Rd.) at SR-1450 (Nelson Rd.) near Vanceboro.  
Construct RAB on new location, grading, paving & drainage.

**Project No. 42287.2.2; Pamlico County; I.D. No. B-5129A**

Bridge # 24 over North Prong of Bay River on NC-304.  
Grading, paving & drainage.

**Project No. 42287.2.1; Pamlico County; I.D. No. B-5129**

Bridge # 31, 35, 40, 42 & 44 on NC-304.  
Grading, paving, drainage, guardrail & structure.

**Project No. 44848.2.3; Pamlico County; I.D. No. W-5702C**

Intersection of SR-1108 (Scott's Store Rd.) and SR-1005 (Neuse Rd.)  
Grading, paving & drainage.

**(Division 3)**

**Project No. 17BP.3.R.30-6; Pender County; I.D. No. N/A**

Bridge # 6 over Long Creek on SR-1332 (Penderlea Hwy.).  
Grading, paving, guardrail, drainage & structure.

**Project No. 17BP.3.R.33-45; Pender County; I.D. No. N/A**

Bridge # 45 over Tuckahoe Branch on SR-1207 (Halfway Branch School Rd.).  
Grading, paving, guardrail, drainage & structure.

**Project No. 45349.2.FD24.; Pender County; I.D. No. BD-5103X**

Bridge # 202 over Branch of Sill's Creek on SR-1325 (Sills Creek Rd.).  
Grading, paving, guardrail, drainage & structure.

**Project No. 44789.; Pender County; I.D. No. SR-5001CB**

SR-1563 (Sloop Point Loop Rd.) from US-17 to SR-1694 (Masters Ln.).  
Grading, paving, guardrail, drainage & structure.

**(Division 5)**

**Project No. 17BP.5.R.78-140; Franklin & Warren Counties; I.D. No. N/A**

Bridge # 140 over Little Shocco Creek on SR-1488 (Rod Alston Rd.)/SR-1647 (Major Rob Alston Rd.).  
Grading, paving, guardrail, drainage & structure.

**Project No. 17BP.5.R.88-135; Warren County; I.D. No. N/A**

Bridge # 135 over Fishing Creek on SR-1609 (Powells Mill Rd.).  
Grading, paving, guardrail, drainage & structure.

**(Division 14)**

**Project No. 48227.2.1; Jackson County; I.D. B-6032**

Bridge # 144 over Nations Creek on SR-1397 (Thomas Valley Rd.).  
Grading, paving, guardrail, drainage & structure.

**Final Right of Way Plans-continued**

**(Division 14)-continued**

**Project No. 17BP.14.R.207-181; Macon County; I.D. No. N/A**

Bridge # 181 over Tellico Creek on SR-1369 (Tellico Rd.).

Grading, paving, guardrail, drainage & structure.

**Project No. 48223.2.1; Macon County; I.D. No. B-6028**

Bridge # 150 over south prong Ellijay Creek on SR-1528 (Little Ellijay Rd.).

Grading, paving, guardrail, drainage & structure.

**Project No. 43587.2.2; Transylvania County; I.D. No. R-5605**

Davidson River Village Connector from US-64/276 to US-64 City of Brevard.

Grading, paving, guardrail, drainage, signals & structure.

**FINAL RIGHT OF WAY PLANS**

**32 PROJECT(S)**

**\$ 0.00**

**Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

**(Division 09)**

**Project U-2579DEF, Parcel 140A, Winston-Salem Northern Beltway from west of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Rd.)**

**Forsyth County**

Conveyance of an approximate 2.236-acre area comprised of one (1) B-class residue, having a value of \$10,500.00 to **Daniel Quinnell, Jr.** for the highest offer amount of **\$11,025.00**; no additional fees required. This residue was acquired for \$75,000.00 in 2021.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT  
AND/OR AUCTIONEER    1 PROJECT(S) \$11,025.00**



**Approval of Conveyance of Highway Right of Way Residues**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

**(Division 2)**

**Project R-5777C, Parcel 099, US-70 Improvements from The Havelock Bypass to East of SR-1116 (Thurman Rd.).**

**Craven County**

Conveyance of an approximate 0.231-acre area comprised of one (1) A-class residue having a value of **\$15,975.00** to **Randolph R. Hickman and wife, Sarah A. Hickman** for the highest offer amount of **\$15,975.00** and consideration of Settlement Highway Right of Way Claim Parcel 101. The Department acquired this residue for \$15,975.00 in 2024 in conjunction with an Advance Acquisition.

**(Division 7)**

**Project U-2525C, Parcel 938, Greensboro Eastern Loop from US-29 North of Greensboro to SR-2303 (Lawndale Drive)**

**Guilford County**

Conveyance of an approximate 4.120-acre area comprised of one (1) B-class residue having a value of **\$35,000.00** to **Old Tobacco Rd., LLC** for the highest offer amount of **\$32,000.00**. The Department acquired this residue for \$160,000.00 in 1999 in conjunction with an Advance Acquisition.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 2 PROJECT(S)  
\$47,975.00**

**Approval of Conveyance of Surplus Highway Right of Way**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 12)**

**Project R-0044B, Parcel 163, US-74 Kings Mountain Bypass from east of SR-2026 to east of NC-16**

**Cleveland County**

Disposal of approximately 0.4134-acre surplus right of way to **Christopher and Christina Hutchins** for no consideration. This surplus area was acquired as Highway Right of Way by Deed of Easement for \$17,000.00 in 1976.

**CONVEYANCE OF HIGHWAY SURPLUS RIGHT OF WAY BY DIVISION 1 PROJECT(S)  
\$-0-**

**Approval of Revision in Control of Access**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 3)**

**Project U-4007B, Parcel 918, Jacksonville—US-17 (Western Parkway) from SR-1403 (Country Club Rd.) to Western Boulevard**

**Onslow County**

Revision in the control of access on SR-2714 (Jacksonville Parkway) to **DR Horton, Inc.** for no consideration.

**(Division 14)**

**Project 8.18293, Parcel 065, Beginning at Sta. 879+50 3/4 miles north of Crest Rd. thence in a northwesterly direction to a point 1/4 mile north of US Route 25 in Brickton**

**Henderson County**

Revision in the control of access along I-26 to **The City of Hendersonville** for no consideration.

**CONVEYANCE OF REVISION IN CONTROL OF ACCESS BY DIVISION 2 PROJECT(S) \$-0-**

**Approval of Conversion of Residual Area to Highway Right of Way**

**It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:**

**(Division 5)**

**Project R-2829A, Parcel 2302, Complete 540 Eastern Wake construction new route (Future NC-540 Tri-Expressway), I-40 to south of Rock Quarry Rd. construct freeway on new location  
Wake County**

The Department was conveyed an 0.500-acre area from Gary D. Smith and wife, Joyce W. Smith during the construction of project R-2829A in 2022. The department needs to convert 0.006-acres to Permanent Utility Easement. The remaining 0.494-acres will remain available for sale or further use by the Department.

**Project R-2829A, Parcel 2403, Complete 540 Eastern Wake construction new route (Future NC-540 Tri-Expressway), I-40 to south of Rock Quarry Rd. construct freeway on new location  
Wake County**

The Department was conveyed an 5.702-acre area from Betty H. Johnson during the construction of project R-2829A in 2020. The department needs to convert 0.043-acres to Permanent Utility Easement, 0.046-acres to Permanent Drainage-Utility Easement, and 0.886-acres to Highway Right of Way. The remaining 4.727 acres will remain available for sale or further use by the Department.

**APPROVAL OF CONVERSION OF RESIDUAL AREA TO HIGHWAY RIGHT OF WAY**

**2 PROJECT(S) \$-0-**

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF APPRAISAL

(Division 3)

Property of Molleighbrooke Properties LLC  
I.D. No. U-4902C, Parcel 900  
WBS 40238.2.3  
New Hanover County  
Hardship Acquisition

**APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY APPRAISAL 1  
PROJECT(S) \$25,000.00**

**Advanced Acquisition of Highway Right of Way**

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

**APPROVAL OF SETTLEMENT****(Division 4)**

Property of Bernardo Carrillo Galinda  
I.D. No. I-5974, Parcel 901  
WBS 44993.2.1  
Johnston County  
Early Purchase  
Settlement for \$650,000.00

Property of Paula Jo Snead  
I.D. No. I-5974, Parcel 902  
WBS 44993.2.1  
Johnston County  
Early Purchase  
Condemnation for \$195,650.00

Property of Joseph Lee Massengill, II  
I.D. No. I-5974, Parcel 903  
WBS 44993.2.1  
Johnston County  
Early Purchase  
Settlement for \$195,000.00

Property of Delcid Property Management, LLC  
I.D. No. I-5974, Parcel 905  
WBS 44993.2.1  
Johnston County  
Early Purchase  
Condemnation for \$877,500.00

Property of Save Mart of Johnston, Inc.  
I.D. No. I-5974, Parcel 906  
WBS 44993.2.1  
Johnston County  
Early Purchase  
Condemnation for \$838,550.00

**Advanced Acquisition of Highway Right of Way-continued**

**APPROVAL OF SETTLEMENT-continued**

**(Division 4)-continued**

Property of Michael Wayne Carroll  
I.D. No. I-5974, Parcel 907  
WBS 44993.2.1  
Johnston County  
Early Purchase  
Condemnation for \$169,575.00

Property of Real Estate Paradise, LLC  
I.D. No. I-5974, Parcel 909  
WBS 44993.2.1  
Johnston County  
Early Purchase  
Settlement for \$100,000.00

Property of Barber Mill Development Group, LLC  
I.D. No. R-3410, Parcel 900  
WBS 38857.2.3.2.1  
Johnston County  
Protective Purchase  
Condemnation for \$247,175.00

**(Division 9)**

Property of Duke Energy Carolinas, LLC  
I.D. No. R-2247D, Parcel 925  
WBS 34409.2.27  
Forsyth County  
Protective Purchase  
Settlement for \$40,000.00

Property of Duke Energy Carolinas, LLC  
I.D. No. R-2247D, Parcel 926  
WBS 34409.2.27  
Forsyth County  
Protective Purchase  
Settlement for \$15,000.00

Property of Kim Evans Leonard, et al  
I.D. No. R-2247D, Parcel 1014  
WBS 34409.2.27  
Forsyth County  
Protective Purchase  
Settlement for \$50,000.00

**Advanced Acquisition of Highway Right of Way-continued**

**APPROVAL OF SETTLEMENT-continued**

**(Division 9)-continued**

Property of Kim Evans Leonard, et al  
I.D. No. R-2247D, Parcel 1015  
WBS 34409.2.27  
Forsyth County  
Protective Purchase  
Settlement for \$300,000.00

Property of Jason Todd Agamed  
I.D. No. R-2247D, Parcel 1028  
WBS 34409.2.27  
Forsyth County  
Protective Purchase  
Settlement for \$1,200,000.00

**APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY SETTLEMENTS 13  
PROJECT(S) \$4,878,450.00**



**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2024-2025**

There will be no Maintenance Allocations submitted to the Board of Transportation for approval at the April 2025 Board meeting.

ITEM T-1

There are no Comprehensive Transportation Plans to be presented for approval at the April 3, 2025 Board of Transportation Meeting.

## ITEM V

There will be no Item V for the April 3, 2025 Board of Transportation Meeting.

REVISIONS TO THE 2024-2033 STIP  
TRANSPORTATION PROGRAM  
STIP ADDITIONS

**DIVISION 2**

|                      |  |              |           |           |         |
|----------------------|--|--------------|-----------|-----------|---------|
| * TL-0067            | GREENVILLE AREA TRANSIT, SYSTEMWIDE, INSTALL         | CONSTRUCTION | FY 2025 - | \$242,000 | (CRPDA) |
| PITT                 | BUS SHELTERS AND BENCHES AS PART OF THE              |              | FY 2025 - | \$61,000  | (L(M))  |
| <b>PROJ.CATEGORY</b> | GREENVILLE AREA TRANSIT (GREAT) NEW ROUTES           |              |           | \$303,000 |         |
| EXEMPT               | FOR HEADWAY REDUCTION IN THE CITY OF GREENVILLE.     |              |           |           |         |
|                      | <b><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></b> |              |           |           |         |

**DIVISION 3**

|                      |   |              |      |             |     |
|----------------------|---|--------------|------|-------------|-----|
| HE-0018              | SR 1302 (NORTH 23RD STREET), US 74 (MARTIN                | ENGINEERING  | 2025 | \$560,000   | (O) |
| NEW HANOVER          | LUTHER KING JR. PARKWAY) TO AIRPORT                       | RIGHT-OF-WAY | 2025 | \$400,000   | (O) |
| <b>PROJ.CATEGORY</b> | BOULEVARD. WIDEN NORTHBOUND LANE.                         | UTILITIES    | 2025 | \$460,000   | (T) |
| DIVISION             | <b><u>ADD PROJECT AT THE REQUEST OF THE DIVISION.</u></b> |              | 2025 | \$40,000    | (O) |
|                      | <b><u>THIS IS AN ECONOMIC DEVELOPMENT PROJECT. O</u></b>  | CONSTRUCTION | 2026 | \$1,900,000 | (T) |
|                      | <b><u>FUNDS REPRESENT WILMINGTON INTERNATIONAL</u></b>    |              |      | \$3,360,000 |     |
|                      | <b><u>AIRPORT (ILM) FUNDING.</u></b>                      |              |      |             |     |

**DIVISION 4**

|                      |  |         |           |             |        |
|----------------------|--|---------|-----------|-------------|--------|
| TC-0041              | TAR RIVER TRANSIT, PURCHASE OF 4 REPLACEMENT         | CAPITAL | FY 2025 - | \$150,000   | (L(M)) |
| EDGEcombe            | 25-FOOT LIGHT TRANSIT VEHICLES AND 2                 |         | FY 2025 - | \$600,000   | (5307) |
| NASH                 | REPLACEMENT 30-FOOT VEHICLES.                        |         | FY 2026 - | \$300,000   | (L(M)) |
| <b>PROJ.CATEGORY</b> | <b><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></b> |         | FY 2026 - | \$1,200,000 | (5307) |
| PUBLIC TRANS         |  |         |           | \$2,250,000 |        |

**DIVISION 5**

|                      |   |            |           |             |        |
|----------------------|---|------------|-----------|-------------|--------|
| * TL-0020            | GORALEIGH, RALEIGH UNION STATION BUS FACILITY             | OPERATIONS | FY 2025 - | \$2,500,000 | (CMAQ) |
| WAKE                 | INTER-CITY/COMMUTER RAIL PARK AND RIDE                    |            | FY 2025 - | \$312,000   | (L(M)) |
| <b>PROJ.CATEGORY</b> | <b><u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u></b> |            | FY 2025 - | \$313,000   | (S(M)) |
| EXEMPT               | <b><u>STRATEGIC INITIATIVES AND PROGRAM SUPPORT.</u></b>  |            |           | \$3,125,000 |        |

**DIVISION 7**

|                      |   |             |           |           |      |
|----------------------|---|-------------|-----------|-----------|------|
| HL-0164              | SR 1001 (CHURCH STREET), OLD LAKE JEANETTE                | ENGINEERING | FY 2025 - | \$500,000 | (HF) |
| GUILFORD             | ROAD INTERSECTION. CONSTRUCT ROUNDABOUT.                  |             |           | \$500,000 |      |
| <b>PROJ.CATEGORY</b> | <b><u>ADD PROJECT AT THE REQUEST OF THE DIVISION.</u></b> |             |           |           |      |
| DIVISION             | <b><u>"HF" FUNDS REPRESENT HIGH IMPACT / LOW COST</u></b> |             |           |           |      |
|                      | <b><u>FUNDS.</u></b>                                      |             |           |           |      |

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\* INDICATES FEDERAL AMENDMENT

Thursday, April 3, 2025

REVISIONS TO THE 2024-2033 STIP  
TRANSPORTATION PROGRAM  
STIP ADDITIONS

**DIVISION 7**

|                      |   |             |           |             |        |
|----------------------|---|-------------|-----------|-------------|--------|
| * TL-0068            | GREENSBORO TRANSIT AUTHORITY, CROSSMAX                    | ENGINEERING | FY 2025 - | \$2,000,000 | (DP)   |
| GUILFORD             | PURPLE CORRIDOR. STUDY AND DESIGN PROJECT.                |             | FY 2025 - | \$500,000   | (L(M)) |
| <b>PROJ.CATEGORY</b> | <b><u>ADD PROJECT AT THE REQUEST OF THE MPO. "DP"</u></b> |             |           | \$2,500,000 |        |
| EXEMPT               | <b><u>FUNDS REPRESENT FEDERAL RAISE GRANT AWARD.</u></b>  |             |           |             |        |

STIP MODIFICATIONS

**DIVISION 3**

|                      |  |              |           |           |        |
|----------------------|--|--------------|-----------|-----------|--------|
| * HL-0109            | SOUTH 3RD STREET, INSTALLATION OF TRAFFIC                  | CONSTRUCTION | FY 2025 - | \$532,000 | (BGDA) |
| NEW HANOVER          | SIGNALS WITH PEDESTRIAN SIGNAL HEADS AT                    |              | FY 2025 - | \$132,000 | (L(M)) |
| <b>PROJ.CATEGORY</b> | INTERSECTION OF SOUTH 3RD STREET AND ANN                   |              |           | \$664,000 |        |
| DIVISION             | STREET IN WILMINGTON.                                      |              |           |           |        |
|                      | <b><u>REMOVE RIGHT-OF-WAY FROM FY 25 AT THE</u></b>        |              |           |           |        |
|                      | <b><u>REQUEST OF THE MPO.</u></b>                          |              |           |           |        |
| * HL-0110            | SOUTH 3RD STREET, ORANGE STREET INTERSECTION               | ENGINEERING  | FY 2025 - | \$8,000   | (BGDA) |
| NEW HANOVER          | IN WILMINGTON. INSTALL TRAFFIC SIGNAL WITH                 |              | FY 2025 - | \$2,000   | (HF)   |
| <b>PROJ.CATEGORY</b> | PEDESTRIAN SIGNAL HEADS.                                   | CONSTRUCTION | FY 2025 - | \$219,000 | (BGDA) |
| DIVISION             | <b><u>REMOVE RIGHT-OF-WAY FROM FY 25 AT THE</u></b>        |              | FY 2025 - | \$55,000  | (HF)   |
|                      | <b><u>REQUEST OF THE MPO.</u></b>                          |              |           | \$284,000 |        |
| * HS-2403AA          | NC 53 (WESTERN BOULEVARD), SR 1308 (GUM                    | CONSTRUCTION | FY 2025 - | \$13,000  | (HSIP) |
| ONSLOW               | BRANCH ROAD) INTERSECTION IN JACKSONVILLE.                 |              |           | \$13,000  |        |
| <b>PROJ.CATEGORY</b> | UPGRADE TRAFFIC SIGNAL.                                    |              |           |           |        |
| REGIONAL             | <b><u>ADD PROJECT BREAK AT THE REQUEST OF</u></b>          |              |           |           |        |
|                      | <b><u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b> |              |           |           |        |
| * HS-2403AB          | US 421, SR 1311 (FIVE BRIDGE ROAD) / SR 1356               | CONSTRUCTION | FY 2025 - | \$120,000 | (HSIP) |
| SAMPSON              | (NORTH BOULEVARD) INTERSECTION IN CLINTON.                 |              |           | \$120,000 |        |
| <b>PROJ.CATEGORY</b> | UPGRADE TRAFFIC SIGNAL.                                    |              |           |           |        |
| REGIONAL             | <b><u>ADD PROJECT BREAK AT THE REQUEST OF</u></b>          |              |           |           |        |
|                      | <b><u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b> |              |           |           |        |

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Thursday, April 3, 2025

REVISIONS TO THE 2024-2033 STIP  
TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

**DIVISION 3**

|   |   |   |  |
|---|---|---|--|
| * HS-2403AC<br>NEW HANOVER<br><b>PROJ.CATEGORY</b><br>STATEWIDE | US 117, SR 1209 (INDEPENDENCE BOULEVARD)<br>INTERSECTION IN WILMINGTON. UPGRADE TRAFFIC<br>SIGNAL AND INSTALL SIGNALIZED PEDESTRIAN<br>CROSSING AND PAVEMENT MARKINGS.<br><b><u>ADD PROJECT BREAK AT THE REQUEST OF<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b>            | CONSTRUCTION                              | FY 2025 - <u>\$120,000</u> (HSIP)<br>\$120,000   |
| * HS-2403AD<br>ONslow<br><b>PROJ.CATEGORY</b><br>REGIONAL       | NC 111, WEST OF US 258 TO ONSLOW COUNTY LINE.<br>INSTALL CENTER AND EDGELINE SINUSOIDAL RUMBLE<br>STRIPES.<br><b><u>ADD PROJECT BREAK AT THE REQUEST OF<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b>  | CONSTRUCTION                              | FY 2026 - <u>\$445,000</u> (HSIP)<br>\$445,000   |
| * HS-2403AE<br>ONslow<br><b>PROJ.CATEGORY</b><br>DIVISION       | SR 1532 (FOLKSTONE ROAD), US 17 TO SR 1531 (TAR<br>LANDING ROAD). INSTALL CENTER AND EDGELINE<br>SINUSOIDAL RUMBLE STRIPES.<br><b><u>ADD PROJECT BREAK AT THE REQUEST OF<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b>   | CONSTRUCTION                              | FY 2026 - <u>\$93,000</u> (HSIP)<br>\$93,000   |
| * HS-2403AF<br>NEW HANOVER<br><b>PROJ.CATEGORY</b><br>REGIONAL  | US 117, SOUTH OF SR 2160 (LONG RIDGE ROAD) TO<br>SOUTH OF NC 133 INTERSECTION NORTH OF<br>WILMINGTON. INSTALL CENTER AND EDGELINE<br>SINUSOIDAL RUMBLE STRIPES.<br><b><u>ADD PROJECT BREAK AT THE REQUEST OF<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b>                   | CONSTRUCTION                              | FY 2026 - <u>\$195,000</u> (HSIP)<br>\$195,000   |
| * HS-2403AG<br>NEW HANOVER<br><b>PROJ.CATEGORY</b><br>REGIONAL  | US 17 BUSINESS (MARKET STREET), SR 1216 (16TH<br>STREET) INTERSECTION IN WILMINGTON. UPGRADE<br>TRAFFIC SIGNAL AND CONSTRUCT CURB BUMP-OUTS.<br><b><u>ADD PROJECT BREAK AT THE REQUEST OF<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b>                                      | RIGHT-OF-WAY<br>UTILITIES<br>CONSTRUCTION | FY 2026 - \$6,000 (HSIP)<br>FY 2026 - \$2,000 (HSIP)<br>FY 2026 - <u>\$261,000</u> (HSIP)<br>\$269,000 |
| HS-2403C<br>DUPLIN<br><b>PROJ.CATEGORY</b><br>REGIONAL          | NC 111, ONSLOW COUNTY LINE TO NC 41 ; NC 41 / NC<br>241 IN BEULAVILLE TO NC 11 ; NC 11 / NC 903 TO<br>WAYNE COUNTY LINE. INSTALL CENTERLINE AND<br>SHOULDER SINUSOIDAL RUMBLE STRIPS.<br><b><u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY<br/>CONSTRUCTION FROM FY 25 TO FY 26.</u></b> | CONSTRUCTION                              | FY 2026 - <u>\$1,360,000</u> (HSIP)<br>\$1,360,000   |

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Thursday, April 3, 2025

REVISIONS TO THE 2024-2033 STIP  
TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

**DIVISION 3**

|                      |  |              |                           |  |
|----------------------|--|--------------|---------------------------|--|
| R-5900<br>PENDER     | NC 50/NC 210, SR 1534 (BELT ROAD). IMPROVE INTERSECTION.   | RIGHT-OF-WAY | FY 2026 - \$1,557,000 (T) |  |
|                      |  |              | FY 2027 - \$1,698,000 (T) |  |
| <b>PROJ.CATEGORY</b> | <b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 28 TO FY 29.</u></b> |              | FY 2028 - \$425,000 (T)   |  |
| DIVISION             |  |              | FY 2029 - \$460,000 (T)   |  |
|                      |  |              | FY 2030 - \$460,000 (T)   |  |
|                      |  | UTILITIES    | FY 2026 - \$310,000 (T)   |  |
|                      |  | CONSTRUCTION | FY 2029 - \$8,000,000 (T) |  |
|                      |  |              | FY 2030 - \$6,820,000 (T) |  |
|                      |  |              | FY 2031 - \$4,680,000 (T) |  |
|                      |  |              | \$24,410,000              |  |

|                      |  |              |                          |  |
|----------------------|--|--------------|--------------------------|--|
| TD-4904<br>ON SLOW   | JACKSONVILLE TRANSIT, FACILITY - TRANSIT CENTER - DOWNTOWN                       | CONSTRUCTION | FY 2025 - \$100,000 L(M) |  |
|                      |  |              | FY 2025 - \$400,000 5307 |  |
| <b>PROJ.CATEGORY</b> | <b><u>MODIFY FUNDS IN FY 25, FY 26, AND FY 27 AT THE REQUEST OF THE MPO.</u></b> |              | FY 2026 - \$188,000 L(M) |  |
| PUBLIC TRANS         |  |              | FY 2026 - \$750,000 5307 |  |
|                      |  |              | FY 2027 - \$188,000 L(M) |  |
|                      |  |              | FY 2027 - \$750,000 5307 |  |
|                      |  |              | \$2,376,000              |  |

**DIVISION 4**

|                       |  |              |                            |  |
|-----------------------|--|--------------|----------------------------|--|
| BL-0032<br>EDGE COMBE | NC 43 BUSINESS, CONSTRUCT SIDEWALK ON SR 1164 (COKEY ROAD) AND REX STREET.                             | RIGHT-OF-WAY | FY 2025 - \$8,000 (CMAQ)   |  |
|                       |  |              | FY 2025 - \$2,000 (L(M))   |  |
| <b>PROJ.CATEGORY</b>  | <b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26</u></b> | CONSTRUCTION | FY 2026 - \$3,000 (CMAQ)   |  |
| EXEMPT                |  |              | FY 2026 - \$1,000 (L(M))   |  |
|                       |  |              | FY 2027 - \$269,000 (CMAQ) |  |
|                       |  |              | FY 2027 - \$67,000 (L(M))  |  |
|                       |  |              | \$350,000                  |  |

|                      |  |              |                            |  |
|----------------------|--|--------------|----------------------------|--|
| HL-0129<br>JOHNSTON  | SOUTH ROBERTSON STREET MAIN STREET, SOUTH ROBERTSON STREET AND AMELIA CHURCH ROAD FROM MAIN STREET TO KENMORE DRIVE. MAIN STREET FROM SOUTH ROBERTSON STREET TO SOUTH MOORE STREET IN CLAYTON. INSTALL CURB AND GUTTER, CONSTRUCT SIDEWALKS, AND IMPROVE INTERSECTION. | RIGHT-OF-WAY | FY 2026 - \$385,000 (TADA) |  |
| <b>PROJ.CATEGORY</b> | <b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u></b>  |              | FY 2026 - \$165,000 (L(M)) |  |
| DIVISION             |  |              | \$550,000                  |  |

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\* INDICATES FEDERAL AMENDMENT

Thursday, April 3, 2025

REVISIONS TO THE 2024-2033 STIP  
TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

**DIVISION 5**

|               |   |              |           |           |         |
|---------------|---|--------------|-----------|-----------|---------|
| BL-0051       | SR 1379 (PENNY ROAD), SR 4720 (LOCH HIGHLANDS DRIVE) TO EAST OF ENTRANCE TO OAK GROVE | RIGHT-OF-WAY | FY 2025 - | \$39,000  | (CMAQ)  |
| WAKE          | ELEMENTARY SCHOOL IN RALEIGH. COMPLETE  | CONSTRUCTION | FY 2025 - | \$11,000  | (HF(M)) |
| PROJ.CATEGORY | SIDEWALK GAPS.  |              | FY 2026 - | \$273,000 | (CMAQ)  |
| EXEMPT        | <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>   |              | FY 2026 - | \$77,000  | (HF(M)) |
|               |   |              |           | \$400,000 |         |

|               |   |              |           |             |          |
|---------------|---|--------------|-----------|-------------|----------|
| HM-0003       | CHESWICK DRIVE, REPLACE BRIDGE 910627 OVER BIG BRANCH CONNECTING OAKLAND DRIVE TO CHESWICK DRIVE. | ENGINEERING  | FY 2025 - | \$500,000   | (BFPOFF) |
| WAKE          |   | RIGHT-OF-WAY | FY 2025 - | \$250,000   | (BFPOFF) |
| PROJ.CATEGORY | <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 24 TO FY 25.</u>    | UTILITIES    | FY 2025 - | \$250,000   | (BFPOFF) |
| DIVISION      |   | CONSTRUCTION | FY 2025 - | \$922,000   | (BFPOFF) |
|               |   |              | FY 2026 - | \$328,000   | (BFPOFF) |
|               |   |              |           | \$2,250,000 |          |

|               |  |              |           |           |        |
|---------------|--|--------------|-----------|-----------|--------|
| * HS-2005P    | US 501, US 501 AT NC 57 (HILLSBOROUGH ROAD). INSTALL TRAFFIC SIGNAL. | UTILITIES    | FY 2025 - | \$15,000  | (HSIP) |
| PERSON        |  | CONSTRUCTION | FY 2025 - | \$260,000 | (HSIP) |
| PROJ.CATEGORY | <u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>             |              |           | \$275,000 |        |
| REGIONAL      |  |              |           |           |        |

|               |   |              |           |           |        |
|---------------|---|--------------|-----------|-----------|--------|
| * HS-2405AT   | SR 2544 (SUNNYBROOK ROAD), MIDDLE BRANCH ROAD INTERSECTION. INSTALL TRAFFIC SIGNAL.     | UTILITIES    | FY 2026 - | \$15,000  | (HSIP) |
| WAKE          |   | CONSTRUCTION | FY 2026 - | \$160,000 | (HSIP) |
| PROJ.CATEGORY | <u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> |              |           | \$175,000 |        |
| DIVISION      |   |              |           |           |        |

|               |   |              |           |           |        |
|---------------|---|--------------|-----------|-----------|--------|
| * HS-2405AU   | VARIOUS, SR 1119 (BUCKHORN DUNCAN ROAD) FROM HARNETT COUNTY LINE TO SR 1116 (CASS HOLT ROAD); SR 1371 / SR 1375 (LAKE WHEELER ROAD) FROM SR 1009 (TRYON ROAD) TO SR 5411 (LAKEWIND COURT); SR 1403 (COKESBURY ROAD) FROM WAKE COUNTY LINE TO NC 42 IN HARNETT COUNTY. INSTALL 6" WIDE EDGELINE PAVEMENT MARKINGS. | CONSTRUCTION | FY 2026 - | \$300,000 | (HSIP) |
| HARNETT       |   |              |           | \$300,000 |        |
| WAKE          |   |              |           |           |        |
| PROJ.CATEGORY | <u>ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>   |              |           |           |        |
| DIVISION      |   |              |           |           |        |

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Thursday, April 3, 2025



REVISIONS TO THE 2024-2033 STIP  
TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

**DIVISION 5**

|  |   |                           |   |
|--|---|---------------------------|---|
| * HS-2405AV<br>WAKE<br>PROJ.CATEGORY<br>DIVISION | SR 1615 (HIGH HOUSE ROAD), CORNERSTONE DRIVE<br>INTERSECTION. UPGRADE TRAFFIC SIGNAL AND<br>INTERSECTION TO INCLUDE PEDESTRIAN<br>ACCOMMODATIONS. | UTILITIES<br>CONSTRUCTION | FY 2026 - \$15,000 (HSIP)<br>FY 2026 - <u>\$135,000</u> (HSIP)<br>\$150,000 |
|--|---|---------------------------|---|

**ADD PROJECT BREAK AT THE REQUEST OF  
TRANSPORTATION MOBILITY AND SAFETY DIVISION.**

|   |  |                              |   |
|---|--|------------------------------|---|
| P-5707<br>WAKE<br>PROJ.CATEGORY<br>REGIONAL | CSX S LINE, CONSTRUCT GRADE SEPARATION AT SR<br>2052 (ROGERS ROAD EXTENSION) CROSSING<br>(633905Y) IN WAKE FOREST. | RIGHT-OF-WAY<br>CONSTRUCTION | FY 2025 - \$7,000,000 (T)<br>FY 2026 - \$425,000 (T)<br>FY 2027 - \$16,575,000 (T)<br>FY 2028 - \$14,025,000 (T)<br>FY 2029 - \$9,775,000 (T)<br>FY 2030 - <u>\$1,700,000</u> (T)<br>\$49,500,000 |
|---|--|------------------------------|---|

**TO ALLOW ADDITIONAL TIME FOR PLANNING AND  
DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26**

|   |   |         |  |
|---|---|---------|--|
| TA-4818A<br>WAKE<br>PROJ.CATEGORY<br>PUBLIC TRANS | GOTRIANGLE, REPLACEMENT BUS AND ROLLING<br>CAPITAL. | CAPITAL | FY 2025 - \$192,000 (L(M))<br>FY 2025 - <u>\$770,000</u> (5307)<br>\$962,000 |
|---|---|---------|--|

**MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE  
MPO.**

|   |   |         |  |
|---|---|---------|--|
| TA-5123A<br>WAKE<br>PROJ.CATEGORY<br>PUBLIC TRANS | GOTRIANGLE, REPLACEMENT BUS AND ROLLING<br>CAPITAL. | CAPITAL | FY 2025 - \$676,000 (L(M))<br>FY 2025 - <u>\$2,702,000</u> (5339)<br>\$3,378,000 |
|---|---|---------|--|

**MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE  
MPO.**

|  |  |          |  |
|--|--|----------|--|
| TC-0036<br>WAKE<br>PROJ.CATEGORY<br>PUBLIC TRANS | GOTRIANGLE, TEN BUS STOP IMPROVEMENTS FOR<br>ROUTE ZWX IN EASTERN WAKE COUNTY. | PLANNING | FY 2025 - \$399,000 (CPF)<br>FY 2025 - \$100,000 (L(M))<br>FY 2026 - \$400,000 (CPF)<br>FY 2026 - <u>\$100,000</u> (L(M))<br>\$999,000 |
|--|--|----------|--|

**MODIFY FUNDING IN FY 25 AND FY 26 AT THE  
REQUEST OF THE MPO.**

|  |                              |         |   |
|--|------------------------------|---------|---|
| TC-0037<br>WAKE<br>PROJ.CATEGORY<br>PUBLIC TRANS | GOTRIANGLE, BUS REPLACEMENT. | CAPITAL | FY 2025 - \$2,000,000 (CPF)<br>FY 2025 - <u>\$500,000</u> (L(M))<br>\$2,500,000 |
|--|------------------------------|---------|---|

**MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE  
MPO.**

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Thursday, April 3, 2025

REVISIONS TO THE 2024-2033 STIP  
TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

**DIVISION 5**

|                      |  |         |           |             |        |
|----------------------|--|---------|-----------|-------------|--------|
| TC-0038              | GOTRIANGLE, BUS REPLACEMENT.                         | CAPITAL | FY 2025 - | \$1,000,000 | (CPF)  |
| WAKE                 | <u>MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE</u> |         | FY 2025 - | \$250,000   | (L(M)) |
| <b>PROJ.CATEGORY</b> | <u>MPO.</u>  |         |           | \$1,250,000 |        |
| PUBLIC TRANS         |  |         |           |             |        |

|                      |   |             |           |           |        |
|----------------------|---|-------------|-----------|-----------|--------|
| TQ-3002              | GODURHAM, PURCHASE SERVICE FOR PASSENGERS       | ACQUISITION | FY 2025 - | \$48,000  | (L(M)) |
| DURHAM               | WHO ARE ELIGIBLE FOR ADA SERVICES OUTSIDE OF    |             | FY 2025 - | \$192,000 | (5310) |
| <b>PROJ.CATEGORY</b> | THE 3/4 MILE ADA SERVICE AREA OF GODURHAM.      |             | FY 2026 - | \$48,000  | (L(M)) |
| PUBLIC TRANS         | <u>MODIFY FUNDING IN FY 25 AND FY 26 AT THE</u> |             | FY 2026 - | \$192,000 | (5310) |
|                      | <u>REQUEST OF THE MPO.</u>                      |             |           | \$480,000 |        |

|                      |  |              |           |             |        |
|----------------------|--|--------------|-----------|-------------|--------|
| * U-4726HN           | SR 1321 (HILLANDALE ROAD), I-85 TO NC 147          | CONSTRUCTION | FY 2025 - | \$4,195,000 | (BGDA) |
| DURHAM               | (DURHAM FREEWAY) IN DURHAM. PEDESTRIAN             |              | FY 2025 - | \$1,049,000 | (L)    |
| <b>PROJ.CATEGORY</b> | IMPROVEMENTS.                                      |              |           | \$5,244,000 |        |
| DIVISION             | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> |              |           |             |        |
|                      | <u>THRESHOLDS.</u>                                 |              |           |             |        |

**DIVISION 6**

|                      |   |              |           |             |       |
|----------------------|---|--------------|-----------|-------------|-------|
| B-5985B              | NC 41/NC 72/SR 1600, REPLACE BRIDGE 770175 OVER       | CONSTRUCTION | FY 2026 - | \$1,350,000 | (BFP) |
| ROBESON              | LUMBER RIVER.   |              | FY 2027 - | \$3,780,000 | (BFP) |
| <b>PROJ.CATEGORY</b> | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>      |              | FY 2028 - | \$2,880,000 | (BFP) |
| REGIONAL             | <u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26</u> |              | FY 2029 - | \$990,000   | (BFP) |
|                      |   |              |           | \$9,000,000 |       |

**DIVISION 7**

|                      |  |              |           |              |         |
|----------------------|--|--------------|-----------|--------------|---------|
| R-5822               | NC 86, US 158 TO SR 1500 (OLD NC HIGHWAY 86) 1.2       | RIGHT-OF-WAY | FY 2026 - | \$440,000    | (BGLT5) |
| CASWELL              | MILES SOUTH OF THE VIRGINIA STATE LINE.                | UTILITIES    | FY 2026 - | \$1,300,000  | (BGLT5) |
| <b>PROJ.CATEGORY</b> | CONSTRUCT PASSING LANES AND SHOULDER                   | CONSTRUCTION | FY 2028 - | \$10,491,000 | (BGLT5) |
| REGIONAL             | IMPROVEMENTS AT VARIOUS LOCATIONS, AND                 |              | FY 2029 - | \$11,986,000 | (BGLT5) |
|                      | CONSTRUCT TURN LANES FROM SR 1300 (PARK                |              | FY 2030 - | \$4,123,000  | (BGLT5) |
|                      | SPRINGS ROAD) TO SOLID WASTE CONVENIENCE               |              |           | \$28,340,000 |         |
|                      | CENTER.  |              |           |              |         |
|                      | <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>      |              |           |              |         |
|                      | <u>RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.</u> |              |           |              |         |

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\* INDICATES FEDERAL AMENDMENT

Thursday, April 3, 2025

REVISIONS TO THE 2024-2033 STIP  
TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

**DIVISION 7**

|                      |   |              |           |              |         |
|----------------------|---|--------------|-----------|--------------|---------|
| * U-4758             | SR 1818 (JOHNSON STREET) / SR 1850 (SANDY RIDGE ROAD), SR 1820 (SKEET CLUB ROAD) TO SOUTH OF I-40 IN HIGH POINT. WIDEN TO FOUR LANES. | CONSTRUCTION | FY 2025 - | \$19,704,000 | (BGANY) |
| GUILFORD             |   |              | FY 2026 - | \$25,893,000 | (BGANY) |
| <b>PROJ.CATEGORY</b> |   |              | FY 2027 - | \$16,085,000 | (BGANY) |
| DIVISION             | <u><b>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</b></u>   |              | FY 2028 - | \$9,115,000  | (BGANY) |
|                      |   |              | FY 2029 - | \$4,104,000  | (BGANY) |
|                      |   |              |           | \$74,901,000 |         |

|                      |   |              |           |             |     |
|----------------------|---|--------------|-----------|-------------|-----|
| U-5841               | FRIENDLY AVENUE, WEST OF GREEN VALLEY ROAD TO LINDELL ROAD IN GREENSBORO. WIDENING AND INTERSECTION IMPROVEMENTS. | CONSTRUCTION | FY 2026 - | \$14,000    | (T) |
| GUILFORD             |   |              | FY 2027 - | \$1,327,000 | (T) |
| <b>PROJ.CATEGORY</b> |   |              | FY 2028 - | \$59,000    | (T) |
| DIVISION             | <u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26</b></u>            |              |           | \$1,400,000 |     |

**DIVISION 8**

|                      |  |              |           |              |         |
|----------------------|--|--------------|-----------|--------------|---------|
| B-5976               | SR 1400 (CUMNOCK ROAD), REPLACE BRIDGE 520069 AND BRIDGE 520070 OVER NORFOLK SOUTHERN RAILROAD.          | RIGHT-OF-WAY | FY 2026 - | \$210,000    | (BGOFF) |
| LEE                  |  | UTILITIES    | FY 2026 - | \$510,000    | (BGOFF) |
| <b>PROJ.CATEGORY</b> |  | CONSTRUCTION | FY 2029 - | \$3,229,000  | (BGOFF) |
| DIVISION             | <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.</b></u> |              | FY 2030 - | \$6,531,000  | (BGOFF) |
|                      |  |              | FY 2031 - | \$1,740,000  | (BGOFF) |
|                      |  |              |           | \$12,220,000 |         |

|                      |  |              |           |             |          |
|----------------------|--|--------------|-----------|-------------|----------|
| BN-0026              | SR 1107 (EAST THIRD STREET), SR 1006 (NORTH SECOND AVENUE) TO EAST FIFTH STREET IN SILER CITY. CONSTRUCT SIDEWALK ON NORTH SIDE. | ENGINEERING  | FY 2025 - | \$220,000   | (CRP550) |
| CHATHAM              |  |              | FY 2025 - | \$55,000    | (L(M))   |
| <b>PROJ.CATEGORY</b> |  | RIGHT-OF-WAY | FY 2026 - | \$147,000   | (CRP550) |
| EXEMPT               | <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</b></u>                                       |              | FY 2026 - | \$37,000    | (L(M))   |
|                      |  | CONSTRUCTION | FY 2027 - | \$1,685,000 | (CRP550) |
|                      |  |              | FY 2027 - | \$421,000   | (L(M))   |
|                      |  |              |           | \$2,565,000 |          |

|                      |   |              |           |             |          |
|----------------------|---|--------------|-----------|-------------|----------|
| BN-0027              | SR 1006 (NORTH SECOND AVENUE), EAST FOURTH STREET TO US 64 (WEST ELEVENTH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON WEST SIDE. | ENGINEERING  | FY 2025 - | \$188,000   | (CRP550) |
| CHATHAM              |   |              | FY 2025 - | \$47,000    | (L(M))   |
| <b>PROJ.CATEGORY</b> |   | RIGHT-OF-WAY | FY 2026 - | \$158,000   | (CRP550) |
| EXEMPT               | <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</b></u>  |              | FY 2026 - | \$40,000    | (L(M))   |
|                      |   | CONSTRUCTION | FY 2027 - | \$1,214,000 | (CRP550) |
|                      |   |              | FY 2027 - | \$303,000   | (L(M))   |
|                      |   |              |           | \$1,950,000 |          |

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**REVISIONS TO THE 2024-2033 STIP  
TRANSPORTATION PROGRAM  
STIP MODIFICATIONS**

**DIVISION 8**

|                      |   |              |           |             |          |
|----------------------|---|--------------|-----------|-------------|----------|
| EB-6006              | SR 1107 (WEST 3RD STREET), NORTH GARDEN                       | ENGINEERING  | FY 2025 - | \$266,000   | (TA5T50) |
| CHATHAM              | AVENUE TO SR 1108 (NORTH CHATHAM AVENUE) IN                   |              | FY 2025 - | \$67,000    | (L)      |
| <b>PROJ.CATEGORY</b> | SILER CITY. CONSTRUCT SIDEWALK.                               | RIGHT-OF-WAY | FY 2026 - | \$176,000   | (TA5T50) |
| DIVISION             | <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</b></u>      |              | FY 2026 - | \$44,000    | (L)      |
|                      | <u><b>RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.</b></u> | UTILITIES    | FY 2026 - | \$128,000   | (TA5T50) |
|                      |   |              | FY 2026 - | \$32,000    | (L)      |
|                      |   | CONSTRUCTION | FY 2026 - | \$1,600,000 | (TA5T50) |
|                      |   |              | FY 2026 - | \$400,000   | (L)      |
|                      |   |              |           | \$2,713,000 |          |

|                      |   |              |           |             |          |
|----------------------|---|--------------|-----------|-------------|----------|
| * EB-6015B           | US 401 BUSINESS (SOUTH MAIN STREET), PLAZA ROAD     | ENGINEERING  | FY 2025 - | \$56,000    | (TA5T50) |
| SCOTLAND             | TO CREPE MYRTLE AVENUE IN LAURINBURG.               |              | FY 2025 - | \$14,000    | (L(M))   |
| <b>PROJ.CATEGORY</b> | CONSTRUCT SIDEWALKS                                 | RIGHT-OF-WAY | FY 2025 - | \$24,000    | (TA5T50) |
| DIVISION             | <u><b>ADD UTILITIES IN FY 25 NOT PREVIOUSLY</b></u> |              | FY 2025 - | \$6,000     | (L(M))   |
|                      | <u><b>PROGRAMMED.</b></u>                           | UTILITIES    | FY 2025 - | \$232,000   | (TA5T50) |
|                      |   |              | FY 2025 - | \$58,000    | (L(M))   |
|                      |   | CONSTRUCTION | FY 2027 - | \$1,040,000 | (TA5T50) |
|                      |   |              | FY 2027 - | \$260,000   | (L(M))   |
|                      |   |              |           | \$1,690,000 |          |

|                      |  |              |           |           |      |
|----------------------|--|--------------|-----------|-----------|------|
| RX-2008F             | SR 2502 (JULIAN AIRPORT ROAD), NORFOLK                     | CONSTRUCTION | FY 2025 - | \$261,000 | (RR) |
| RANDOLPH             | SOUTHERN CROSSING 720943W IN LIBERTY.                      |              | FY 2026 - | \$150,000 | (RR) |
| <b>PROJ.CATEGORY</b> | CONSTRUCT SAFETY IMPROVEMENTS.                             |              |           | \$411,000 |      |
| DIVISION             | <u><b>TO REFLECT LATEST DELIVERY SCHEDULE.</b></u>         |              |           |           |      |
|                      | <u><b>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25.</b></u> |              |           |           |      |

**DIVISION 9**

|                      |   |              |           |             |        |
|----------------------|---|--------------|-----------|-------------|--------|
| * BL-0144            | NC 801, US 158 TO YADKIN VALLEY ROAD AT ATRIUM      | ENGINEERING  | FY 2025 - | \$198,000   | (BGDA) |
| DAVIE                | WAKE FOREST BAPTIST HOSPITAL. CONSTRUCT             |              | FY 2025 - | \$50,000    | (L(M)) |
| <b>PROJ.CATEGORY</b> | SIDEWALK.   | RIGHT-OF-WAY | FY 2026 - | \$132,000   | (BGDA) |
| DIVISION             | <u><b>ADD UTILITIES IN FY 26 NOT PREVIOUSLY</b></u> |              | FY 2026 - | \$13,000    | (L(M)) |
|                      | <u><b>PROGRAMMED.</b></u>                           | UTILITIES    | FY 2026 - | \$10,000    | (BGDA) |
|                      |   |              | FY 2026 - | \$3,000     | (L(M)) |
|                      |   | CONSTRUCTION | FY 2026 - | \$518,000   | (BGDA) |
|                      |   |              | FY 2026 - | \$129,000   | (L(M)) |
|                      |   |              |           | \$1,053,000 |        |

|                      |   |              |           |             |        |
|----------------------|---|--------------|-----------|-------------|--------|
| * BL-0146            | BLUE HERON TRAIL, CONSTRUCT BLUE HERON TRAIL        | ENGINEERING  | FY 2025 - | \$220,000   | (TADA) |
| DAVIE                | PHASE III FROM ROYAL TROON DRIVE TO NC 801.         |              | FY 2025 - | \$55,000    | (L(M)) |
| <b>PROJ.CATEGORY</b> | <u><b>ADD UTILITIES IN FY 26 NOT PREVIOUSLY</b></u> | RIGHT-OF-WAY | FY 2026 - | \$88,000    | (TADA) |
| DIVISION             | <u><b>PROGRAMMED.</b></u>                           |              | FY 2026 - | \$22,000    | (L(M)) |
|                      |   | UTILITIES    | FY 2026 - | \$10,000    | (TADA) |
|                      |   |              | FY 2026 - | \$3,000     | (L(M)) |
|                      |   | CONSTRUCTION | FY 2026 - | \$518,000   | (TADA) |
|                      |   |              | FY 2026 - | \$129,000   | (L(M)) |
|                      |   |              |           | \$1,045,000 |        |

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STIP MODIFICATIONS

**DIVISION 9**

|                      |  |              |           |             |         |
|----------------------|--|--------------|-----------|-------------|---------|
| EB-5722              | NC 67 (SILAS CREEK PARKWAY), DRUMCLIFFE ROAD             | ENGINEERING  | FY 2025 - | \$32,000    | (TADA)  |
| FORSYTH              | TO LOCKLAND AVENUE IN WINSTON-SALEM.                     |              | FY 2025 - | \$8,000     | (L)     |
| <b>PROJ.CATEGORY</b> | CONSTRUCT SIDEWALK ON NORTH SIDE AND SOUTH               | RIGHT-OF-WAY | FY 2025 - | \$344,000   | (TADA)  |
| <b>DIVISION</b>      | SIDE OF SILAS CREEK PARKWAY TO CONNECT                   |              | FY 2025 - | \$86,000    | (L)     |
|                      | EXISTING SECTIONS.                                       | CONSTRUCTION | FY 2026 - | \$4,676,000 | (BGDA)  |
|                      | <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</b></u> |              | FY 2026 - | \$1,978,000 | (TAANY) |
|                      | <u><b>CONSTRUCTION FROM FY 25 TO FY 26.</b></u>          |              | FY 2026 - | \$1,664,000 | (L)     |
|                      |  |              |           | \$8,788,000 |         |

|                      |  |              |           |           |         |
|----------------------|--|--------------|-----------|-----------|---------|
| EB-5810              | BARBARA JANE AVENUE, OLD GREENSBORO ROAD TO              | ENGINEERING  | FY 2025 - | \$8,000   | (BGDA)  |
| FORSYTH              | WOODROW POWELL DRIVE IN WINSTON-SALEM.                   |              | FY 2025 - | \$2,000   | (L)     |
| <b>PROJ.CATEGORY</b> | CONSTRUCT SIDEWALK.                                      | RIGHT-OF-WAY | FY 2025 - | \$4,000   | (BGDA)  |
| <b>DIVISION</b>      | <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</b></u> |              | FY 2025 - | \$1,000   | (L)     |
|                      | <u><b>CONSTRUCTION FROM FY 25 TO FY 26.</b></u>          | CONSTRUCTION | FY 2026 - | \$361,000 | (BGDA)  |
|                      |  |              | FY 2026 - | \$176,000 | (TAANY) |
|                      |  |              | FY 2026 - | \$134,000 | (L)     |
|                      |  |              |           | \$686,000 |         |

|                      |  |              |           |             |         |
|----------------------|--|--------------|-----------|-------------|---------|
| HL-0015              | NC 66 / SR 4309 (WEST MOUNTAIN STREET),                  | RIGHT-OF-WAY | FY 2025 - | \$226,000   | (BGDA)  |
| FORSYTH              | BEAUCREST STREET TO ASBURY DRIVE IN                      |              | FY 2025 - | \$56,000    | (L(M))  |
| <b>PROJ.CATEGORY</b> | KERNERSVILLE. CONSTRUCT TURN-LANE BETWEEN                | UTILITIES    | FY 2025 - | \$230,000   | (BGANY) |
| <b>EXEMPT</b>        | KERNERSVILLE YMCA AND DEERE-HITACHI EAST                 |              | FY 2025 - | \$58,000    | (L(M))  |
|                      | ENTRANCE, AND EXTEND EXISTING SIDEWALK FROM              | CONSTRUCTION | FY 2026 - | \$2,315,000 | (BGANY) |
|                      | BEAUCREST STREET TO ASBURY DRIVE.                        |              | FY 2026 - | \$186,000   | (BGDA)  |
|                      | <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</b></u> |              | FY 2026 - | \$624,000   | (L(M))  |
|                      | <u><b>CONSTRUCTION FROM FY 25 TO FY 26.</b></u>          |              |           | \$3,695,000 |         |

|                      |  |              |           |           |        |
|----------------------|--|--------------|-----------|-----------|--------|
| HL-0049              | BRENNER AVENUE, US 70 / US 601 (JAKE ALEXANDER           | RIGHT-OF-WAY | FY 2025 - | \$11,000  | (BGDA) |
| ROWAN                | BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY.           |              | FY 2025 - | \$3,000   | (L)    |
| <b>PROJ.CATEGORY</b> | CONSTRUCT MEDIAN; CONSTRUCT ROUNDABOUT AT                | CONSTRUCTION | FY 2026 - | \$633,000 | (BGDA) |
| <b>DIVISION</b>      | MILFORD HILLS ROAD.                                      |              | FY 2026 - | \$158,000 | (L)    |
|                      | <u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</b></u> |              |           | \$805,000 |        |
|                      | <u><b>CONSTRUCTION FROM FY 25 TO FY 26.</b></u>          |              |           |           |        |

|                      |   |              |           |           |      |
|----------------------|---|--------------|-----------|-----------|------|
| RX-2009C             | SR 2381 (WILLSTON ROAD), NORFOLK SOUTHERN                 | CONSTRUCTION | FY 2025 - | \$257,000 | (RR) |
| FORSYTH              | CROSSING 470210K IN WALKERTOWN. CONSTRUCT                 |              | FY 2026 - | \$344,000 | (RR) |
| <b>PROJ.CATEGORY</b> | SAFETY IMPROVEMENTS.                                      |              |           | \$601,000 |      |
| <b>DIVISION</b>      | <u><b>TO REFLECT LATEST DELIVERY SCHEDULE,</b></u>        |              |           |           |      |
|                      | <u><b>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25</b></u> |              |           |           |      |
|                      | <u><b>AT THE REQUEST OF THE RAIL DIVISION.</b></u>        |              |           |           |      |

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Thursday, April 3, 2025

REVISIONS TO THE 2024-2033 STIP  
TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

**DIVISION 9**

|   |  |              |   |
|---|--|--------------|---|
| * U-2579DA<br>FORSYTH<br>PROJ.CATEGORY<br>STATEWIDE | FUTURE I-74, SOUTH OF BAUX MOUNTAIN ROAD TO<br>SOUTH OF MILL CREEK. CONSTRUCT NOISE WALL.<br><u>ADD PROJECT BREAK AT THE REQUEST OF THE<br/>DIVISION</u> | CONSTRUCTION | FY 2025 - \$400,000 (NHP)<br>FY 2025 - \$100,000 (T(M))<br>FY 2026 - \$3,400,000 (NHP)<br>FY 2026 - \$850,000 (T(M))<br>FY 2027 - \$200,000 (NHP)<br>FY 2027 - \$50,000 (T(M))<br>\$5,000,000 |
|---|--|--------------|---|

|  |  |              |   |
|--|--|--------------|---|
| * U-6154<br>FORSYTH<br>PROJ.CATEGORY<br>DIVISION | SR 1308 (LEWISVILLE-VIENNA ROAD), SR 1348<br>(ROBINHOOD ROAD) IN LEWISVILLE. CONVERT<br>EXISTING SIGNALIZED INTERSECTION TO A SINGLE<br>LANE ROUNDABOUT.<br><u>COST INCREASE EXCEEDING \$2 MILLION AND 25%<br/>THRESHOLDS.</u> | CONSTRUCTION | FY 2025 - \$2,299,000 (CMAQ)<br>FY 2025 - \$1,494,000 (BGANY)<br>FY 2025 - \$167,000 (CRPDA)<br>FY 2025 - \$990,000 (L(M))<br>\$4,950,000 |
|--|--|--------------|---|

**DIVISION 11**

|   |   |              |   |
|---|---|--------------|---|
| * HS-2411C<br>WATAUGA<br>WILKES<br>PROJ.CATEGORY<br>STATEWIDE | US 421, SR 1301 (FALL CREEK ROAD) TO EAST OF SR<br>1461 (OLD US HWY 421), INCLUDING RAMPS TO US 421/<br>US 221. INSTALL RUMBLE STRIPS, 6 INCH THERMO<br>LONG LIFE PAVEMENT MARKINGS, AND THREE CTV<br>CAMERAS.<br><u>ADD PROJECT BREAK AT THE REQUEST OF THE<br/>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 - \$600,000 (HSIP)<br>\$600,000 |
|---|---|--------------|---|

**DIVISION 12**

|   |  |                                  |   |
|---|--|----------------------------------|---|
| * U-6043<br>GASTON<br>PROJ.CATEGORY<br>DIVISION | US 29/US 74 (FRANKLIN BOULEVARD), SR 2200 (COX<br>ROAD) TO 400 FEET EAST OF LINEBERGER ROAD.<br>ADD LANE IN THE EASTBOUND DIRECTION.<br><u>COST INCREASE EXCEEDING \$2 MILLION AND 25%<br/>THRESHOLDS.</u> | RIGHT-OF-WAY<br><br>CONSTRUCTION | FY 2025 - \$480,000 (T)<br>FY 2026 - \$130,000 (T)<br>FY 2027 - \$130,000 (T)<br>FY 2025 - \$1,884,000 (BG50200)<br>FY 2026 - \$4,913,000 (BG50200)<br>FY 2027 - \$1,103,000 (BG50200)<br>\$8,640,000 |
|---|--|----------------------------------|---|

**DIVISION 14**

|  |  |                           |   |
|--|--|---------------------------|---|
| * HS-2014Y<br>HAYWOOD<br>PROJ.CATEGORY<br>REGIONAL | US 19 (DELLWOOD ROAD), NORTH LAKESHORE DRIVE.<br>INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN<br>ACCOMMODATIONS.<br><u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY<br/>PROGRAMMED.</u> | UTILITIES<br>CONSTRUCTION | FY 2025 - \$140,000 (HSIP)<br>FY 2025 - \$210,000 (HSIP)<br>\$350,000 |
|--|--|---------------------------|---|

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**DIVISION 14**

|                      |   |              |           |                  |      |
|----------------------|---|--------------|-----------|------------------|------|
| RX-2014A             | NC 215 (BLACKWELL DRIVE), BLU CROSSING 720349K            | CONSTRUCTION | FY 2025 - | \$200,000        | (RR) |
| HAYWOOD              | IN CANTON. CONSTRUCT SAFETY IMPROVEMENTS.                 |              | FY 2026 - | <u>\$200,000</u> | (RR) |
| <b>PROJ.CATEGORY</b> | <b><u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u></b>    |              |           | \$400,000        |      |
| <b>DIVISION</b>      | <b><u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25</u></b> |              |           |                  |      |
|                      | <b><u>AT THE REQUEST OF THE RAIL DIVISION.</u></b>        |              |           |                  |      |

STIP DELETIONS

**DIVISION 3**

|                      |  |              |           |                  |     |
|----------------------|--|--------------|-----------|------------------|-----|
| U-5926               | NEW ROUTE, SR 1302 (23RD STREET) TO 26TH               | RIGHT-OF-WAY | FY 2024 - | \$420,000        | (T) |
| NEW HANOVER          | STREET. CONSTRUCT ROUTE ON NEW LOCATION.               |              | FY 2024 - | \$420,000        | (L) |
| <b>PROJ.CATEGORY</b> | <b><u>REMOVE PROJECT AT THE REQUEST OF THE MPO</u></b> | UTILITIES    | FY 2024 - | \$172,000        | (T) |
| <b>DIVISION</b>      | <b><u>AND DIVISION.</u></b>                            |              | FY 2024 - | <u>\$172,000</u> | (L) |
|                      |  |              |           | \$1,184,000      |     |

|                      |  |              |           |                    |         |
|----------------------|--|--------------|-----------|--------------------|---------|
| * U-5954             | NC 133 (CASTLE HAYNE ROAD), NORTH 23RD STREET.         | RIGHT-OF-WAY | FY 2025 - | \$970,000          | (BGANY) |
| NEW HANOVER          | CONSTRUCT ROUNDABOUT.                                  | UTILITIES    | FY 2025 - | \$600,000          | (BGANY) |
| <b>PROJ.CATEGORY</b> | <b><u>REMOVE PROJECT AT THE REQUEST OF THE MPO</u></b> | CONSTRUCTION | FY 2027 - | \$706,000          | (BGANY) |
| <b>REGIONAL</b>      | <b><u>AND DIVISION.</u></b>                            |              | FY 2028 - | \$3,677,000        | (BGANY) |
|                      |  |              | FY 2029 - | <u>\$1,416,000</u> | (BGANY) |
|                      |  |              |           | \$7,369,000        |         |

**DIVISION 5**

|                      |   |             |           |                 |          |
|----------------------|---|-------------|-----------|-----------------|----------|
| * BN-0013            | SR 1605 (NORTH MAIN STREET), CONSTRUCT                  | ENGINEERING | FY 2025 - | \$120,000       | (CRP550) |
| PERSON               | SIDEWALK FROM US 501 (VIRGILINA ROAD) TO                |             | FY 2025 - | <u>\$30,000</u> | (L(M))   |
| <b>PROJ.CATEGORY</b> | SCHOOL STREET.  |             |           | \$150,000       |          |
| <b>EXEMPT</b>        | <b><u>REMOVE PROJECT AT THE REQUEST OF THE RPO.</u></b> |             |           |                 |          |

**DIVISION 9**

|                      |   |              |           |                  |         |
|----------------------|---|--------------|-----------|------------------|---------|
| * BL-0114            | SHALLOWFORD ROAD, LOWES FOODS DRIVE TO                  | ENGINEERING  | FY 2026 - | \$167,000        | (CRPDA) |
| FORSYTH              | SHALLOWFORD RESERVE DRIVE IN LEWISVILLE.                |              | FY 2026 - | \$42,000         | (L)     |
| <b>PROJ.CATEGORY</b> | CONSTRUCT SIDEWALK.                                     | RIGHT-OF-WAY | FY 2027 - | \$127,000        | (CMAQ)  |
| <b>EXEMPT</b>        | <b><u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u></b> |              | FY 2027 - | \$32,000         | (L)     |
|                      |   | CONSTRUCTION | FY 2028 - | \$758,000        | (CMAQ)  |
|                      |   |              | FY 2028 - | <u>\$190,000</u> | (L)     |
|                      |   |              |           | \$1,316,000      |         |

**These items are for informational purposes only and subject to future NC Board of Transportation approval.**  
**It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.**

\* INDICATES FEDERAL AMENDMENT

Thursday, April 3, 2025

REVISIONS TO THE 2024-2033 STIP  
TRANSPORTATION PROGRAM  
STIP DELETIONS

**DIVISION 9**

|                      |   |              |           |                    |        |
|----------------------|---|--------------|-----------|--------------------|--------|
| * C-5705             | LEWISVILLE, LEWISVILLE-VIENNA ROAD. EXTEND              | RIGHT-OF-WAY | FY 2027 - | \$80,000           | (CMAQ) |
| FORSYTH              | SIDEWALK.   |              | FY 2027 - | \$20,000           | (L)    |
| <b>PROJ.CATEGORY</b> | <b><u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u></b> | CONSTRUCTION | FY 2028 - | \$12,000           | (CMAQ) |
| EXEMPT               |   |              | FY 2028 - | \$302,000          | (L)    |
|                      |   |              | FY 2029 - | <u>\$1,198,000</u> | (CMAQ) |
|                      |   |              |           | \$1,612,000        |        |

*These items are for informational purposes only and subject to future NC Board of Transportation approval.*  
*It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.*

\* INDICATES FEDERAL AMENDMENT

Thursday, April 3, 2025





**NORTH CAROLINA**  
Department of Transportation



**WNC STRONG**

# Helene Update

Alyson Tamer, PE, CPM

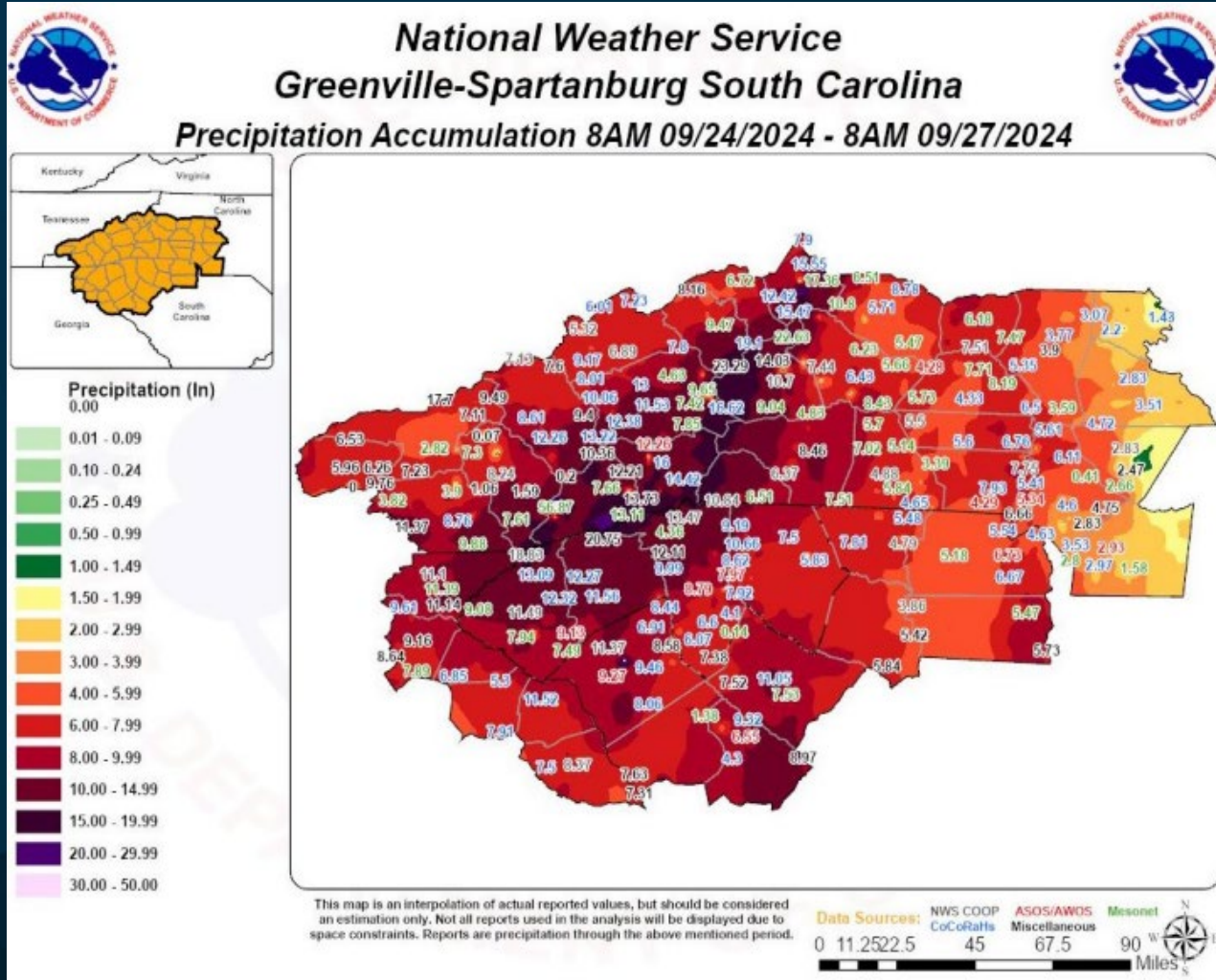
WNC Strong Program Support Manager

April 2025



Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

# Rainfall Totals During Helene



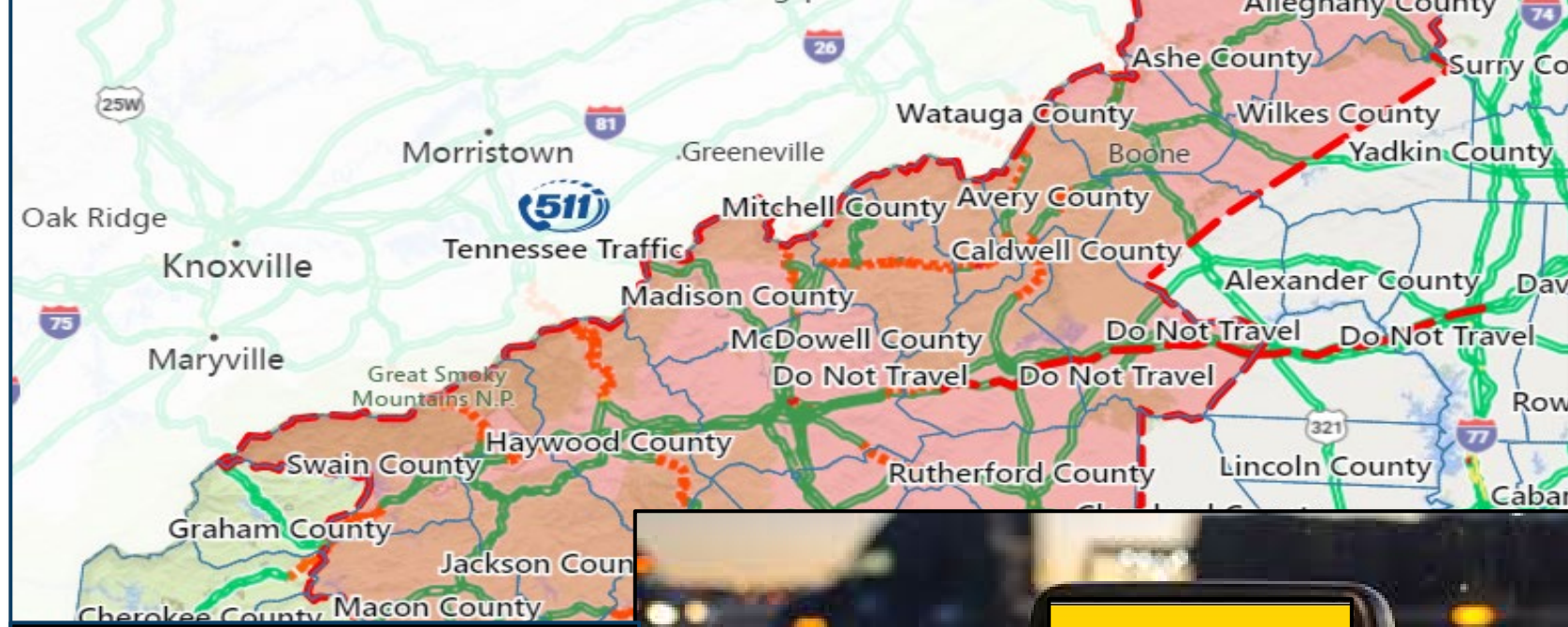
| City                   | County       | Rain (in) |
|------------------------|--------------|-----------|
| Busick                 | Yancey       | 29.58     |
| Mt Mitchell St. Park   | Yancey       | 24.2      |
| Spruce Pine            | Mitchell     | 18.23     |
| Davidson River         | Transylvania | 17.7      |
| Foscoe                 | Watauga      | 16.42     |
| Old Fort               | McDowell     | 15.6      |
| Whitehead              | Alleghany    | 15.59     |
| Hendersonville         | Henderson    | 15.11     |
| Swannanoa              | Buncombe     | 14.81     |
| North Cove Pinnacle    | McDowell     | 14.75     |
| Guion Farm             | Henderson    | 14.73     |
| Saluda                 | Polk         | 14.58     |
| Highlands              | Macon        | 14.52     |
| Grandfather            | Watauga      | 14.47     |
| Watauga Medical Center | Watagua      | 10.98     |
| Boone Precip 2 S       | Watagua      | 9.21      |

*"Necessity is the mother of invention"*

or

*"necessity breeds innovation"*





Proceed to highlighted route

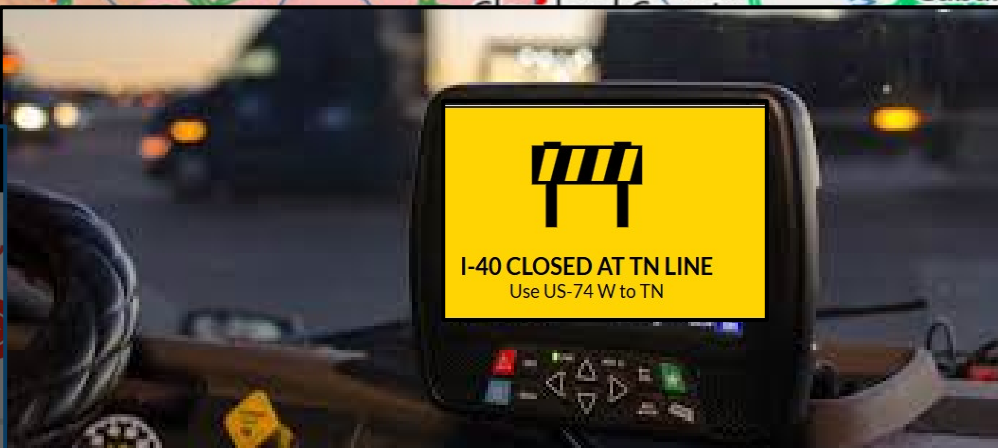


### Warning

All roads in West NC should be considered closed and non-emergency travel is prohibited

Continue drive

Change destination



**Public safety message**

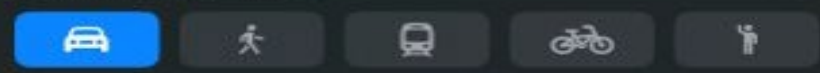
NCDOT: There are shortages of water, food, gas, power and communications in western NC. Conditions are dangerous. Non-emergency travel is prohibited and local roads remain closed. You cannot get to TN via I-40 or I-26. Use I-77N to I-81S to TN or I-77S to I-85S to SC.



### Public Safety Alert

NCDOT: Tractor trailers must stay on the Interstates, otherwise you will get stuck.

### Directions



- Charlotte, NC
- Knoxville
- + Add Stop

Now Avoid

- |   |           |
|---|-----------|
| <b>4 hr 45 min</b><br>322 miles · Avoids Hurricane Impacted Area<br>Tolls required                                      | <b>GO</b> |
| <b>4 hr 48 min</b><br>247 miles · Avoids tolls<br>Route may be affected by Hurricane Impacted Area <a href="#">More</a> | <b>GO</b> |
| <b>5 hr 17 min</b><br>351 miles · Avoids Hurricane Impacted Area  | <b>GO</b> |



[Search Gages](#)[Roads Summary](#)[Bridge Summary](#)[Legend](#)[Weather Radar](#)[Show Local Roads](#)[Show Assets](#)[Show Bridges](#)

## Historic Flood Summary

(Select an event in the table below to view flood inundation and impacts on the map)

| Historic Event Name       | Date       | Peak Stage (ft) |
|---------------------------|------------|-----------------|
| Hurricane Helene          | 09/27/2024 | 24.67           |
| Charleston Hurricane 1916 | 07/16/1916 | 23.1            |
| Unnamed Storm             | 06/01/1976 | 18              |
| Unnamed Storm             | 08/01/1952 | 15              |
| Hurricane Frances         | 09/08/2004 | 14.55           |

1 2 1 - 5 of 10 items

- Historic flood elevations obtained from USGS, NWS, NCEM, and other sources.
- Historic floodplain mapping shown may be rounded to the nearest FIMAN map inundation mapping available.
- Road and Bridge impacts are based on current road elevations and bridge data and may not reflect transportation assets at the time of the event.

## Legend

### Bridges

- Pressure / Weir
- Warning
- No Flooding

### NCDOT Assets



### Road Inundation Levels

- > 5 Ft
- 2 - 5 Ft
- 0.5 - 2 Ft
- 0 - 0.5 Ft

[Current](#) [Scenario](#) [Forecast](#) [Historic](#)

## French Broad River at Asheville

Last updated: Dec 3, 2024 at 9:30 AM Site ID: 03451500 Owner: USGS Gage datum: 1950.1ft NAVD88

RFC Forecast Peak: 1.6 (ft) at 12/3/2024 1:00 PM

1 hr: 0 in  
6 hrs: 0 in  
12 hrs: 0 in  
24 hrs: 0 in

[Rain](#)

Stage: 1.6 ft

1951.7 ft NAVD88

[Stream Elevation](#)[Constant](#)

Event: 09/27/2024  
Hurricane Helene  
Peak Stage: 24.67 ft

[Historical Peaks](#)

44 Roads - 12.0 Mi.

Interstate 2 US Hwy 0 State Hwy 2 Local 40

[Roads Affected](#)

10 Bridges

[Bridges Affected](#)[Download KMZ](#)





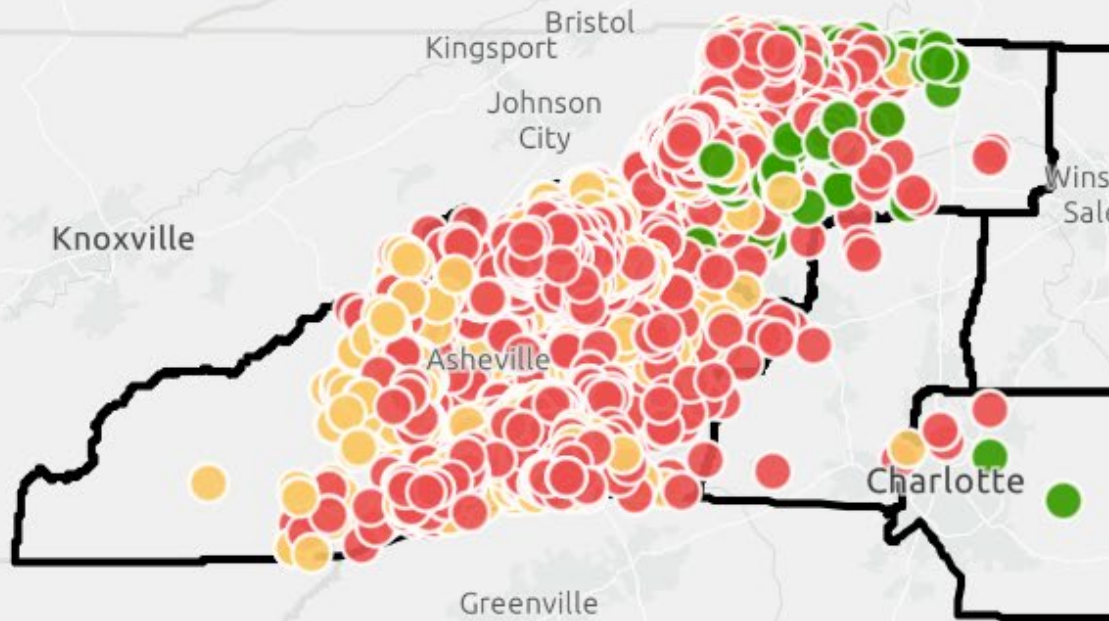




**Temporary  
Across Bridges**



**9,400 Damage Sites**  
**1,400 Roads Closed**  
**90% Roads reopened**



**133 State-Maintained Roads remain closed**

● 0 - 49% Complete

● 50-89% Complete

● >90% Complete





Garvey Bridge Rd



NC 81

**837** Bridges Damaged  
**300** Bridges complete  
**13** Permanently Replaced<sub>9</sub>



**Gap Creek Rd**



**964 Pipes Damaged**  
**924 Pipes Completed**  
**5% Remaining**

**Lower Brush Creek Rd**



**Garren Creek Rd**





# Fruitland Rd Henderson County





# Filter Plant Rd Haywood County





# US 276 S Transylvania County





Photo from Google Street View

**Pre Storm**



**US 19W  
Near Ramesytown**

**Post Storm**



**Current Condition**





June 2023

# US 64/US 74A Near Bat Cave

Current Condition

Photo from Google Street View



Post Storm







Pre Storm

Photo from Google Aerial View

# NC 197 Near Burnsville

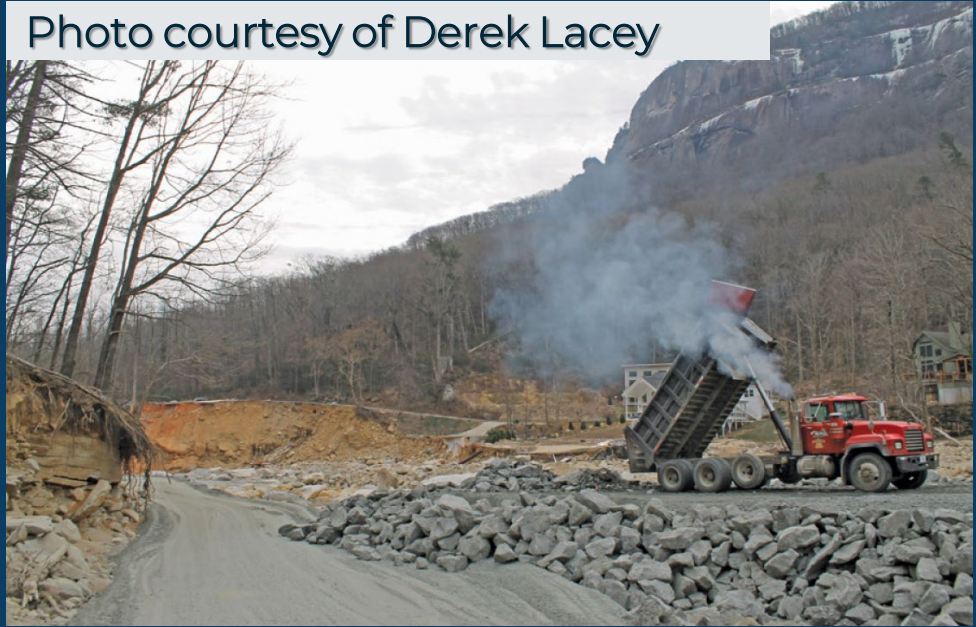


October 1, 2024



Current Condition





US 64/US 74

Photo courtesy of Derek Lacey

| Major Corridors Damaged by Hurricane Helene |            |                |
|---|------------|----------------|
| Route                                       | County     | Estimated Cost |
| I-40 Pigeon River Gorge                     | Haywood    | \$1B           |
| Toe/Nolichucky                              | Yancey     | \$350M         |
| US 19W North                                | Yancey     | \$320M         |
| US 64/74 Chimney Rock                       | Rutherford | \$290M         |
| NC 197 Pensacola                            | Yancey     | \$290M         |
| US 19W South                                | Yancey     | \$200M         |
| US 74A                                      | Henderson  | \$128M         |
| US 64                                       | Henderson  | \$37M          |
| Total                                       |            | \$2.615B       |





# I-40 Pigeon River Gorge



Photo courtesy of Derek Lacey





**Clear all filters**

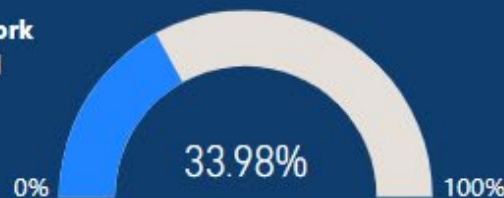
All

All

### Current Damage Sites

### Projected Damage Sites Estimate

### Percent of work completed



*Damage Sites represent individual locations identified from the beginning of the Helene storm that required some NCDOT intervention to resolve. The resolution ranges from small immediate repairs to large scale engineering needs. The percent work complete dial shows the percentage of all Hurricane Helene damage sites that have been fully addressed in the field.*

Total Rebuild Projects

Preliminary Estimate for Rebuild Pro

Total Expenditures to Date

Reimbursements to Date

*Rebuild projects specific locations that require more extensive work to resolve and may also represent the combination of multiple damage sites that will be coordinated as a single rebuild project.*

14  
Division

\$40,200  
PS Project Expenditures

20%  
% Site Completion

TBD

Est. Completion Date

HENDERSON  
County

Road Wash  
Damage Site Type

TBD

Const. Contract Date

TBD

Actual Completion Date

SR1137 WILLOW RD ROADWAY

Esri, TomTom, Garmin, FAO, NOAA, USGS, EPA, NPS, USFWS | North Carolina Department of Inf... Powered by Esri

● 0%-49% ● 50%-89% ● 90%+

[View Road Closures & Reopenings Dashboard](#)

**View NCDOT Helene Major Corridor Projects Website**

Quick Information:



More information:





Mark Gibbs, PE – WNC STRONG Manager  
Western Deputy Chief Engineer

[mtgibbs1@ncdot.gov](mailto:mtgibbs1@ncdot.gov)

Alyson Tamer, PE, CPM  
WNC STRONG Program Support Manager

[awtamer@ncdot.gov](mailto:awtamer@ncdot.gov)



North Carolina Department of Transportation  
Materials and Tests Unit – Product Evaluation Program  
Innovative Technologies and Products Awareness Report  
April 2<sup>nd</sup>, 2025



## PRODUCT HIGHLIGHT – TAU-XR™

TAU-XR™ is a low maintenance, fully redirecting, non-gating, Manual for Assessing Safety Hardware (MASH) Test Level 3 crash cushion used for protecting the ends of longitudinal barriers. These crash cushions are designed with energy absorbing aluminum tubes that allow for quick resetting after vehicle impacts. TAU-XR™ is Approved on the APL as NP24-9436 and NP24-9437.

For more information, please visit <https://lindsay.com>.

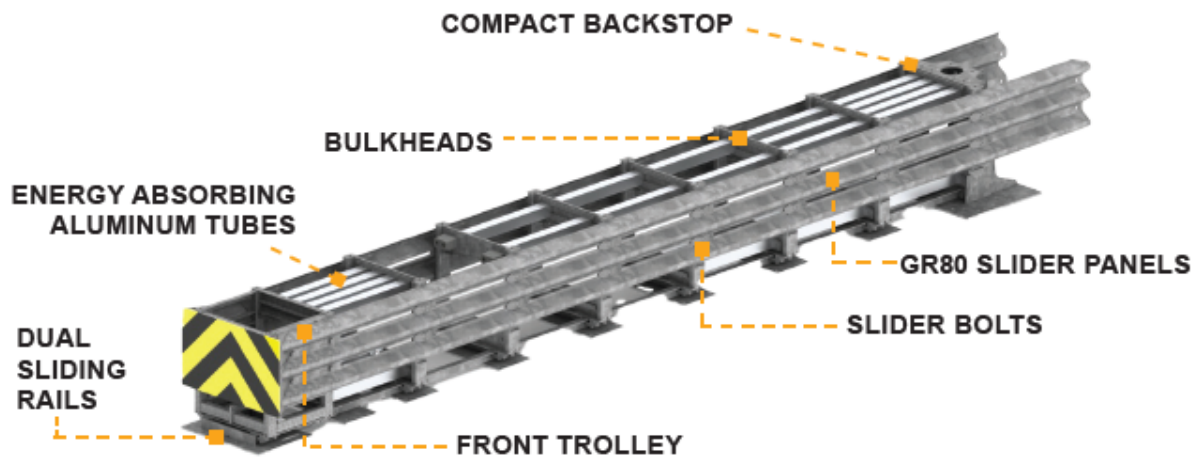
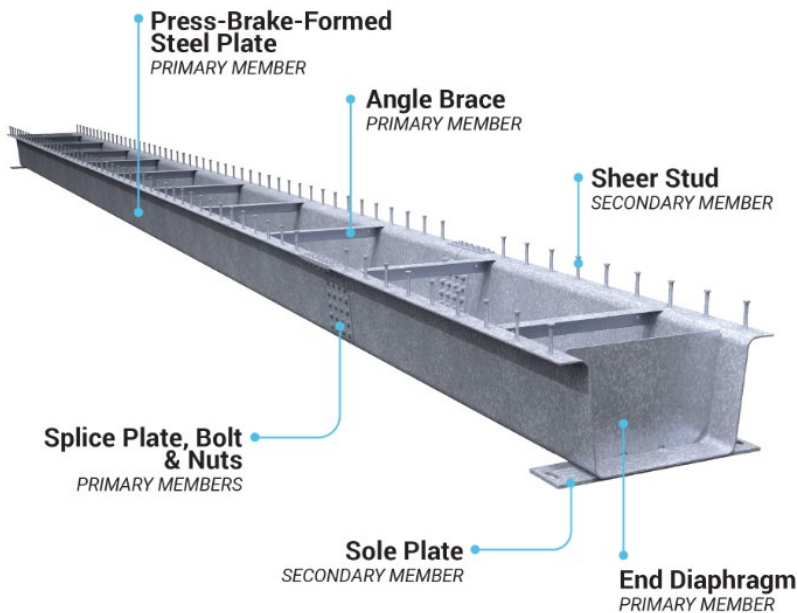


Image of the TAU-XR™ crash cushion from Lindsay Corporation's website.

## PRODUCT INNOVATION – U-Beam™ Bridge Girders



Valmont Structures' U-Beam™ Bridge Girder is a Press Brake Tub Girder (PBTG) used as an alternative to steel I-beams or concrete beams for short span bridges. The steel beam is formed via bending in a press brake, rather than welding, and galvanized for corrosion protection. The U-Beam™ Bridge Girder is under evaluation on the APL as NP25-9781.

For more information, please visit <https://www.valmontstructures.com>.



Image of the U-Beam™ Bridge Girder (top) and a photo from beneath a bridge constructed using U-Beam Bridge Girders (right) from Valmont's website.





# Logo Sign Program Privatization

## Logo Program Overview

Specific Service (Logo) signs provide motorists with clear, directional information for essential travel services—including gas, food, lodging, camping, and attractions—along highways with fully controlled access interchanges.



## Executive Summary

House Bill 199 mandates that the North Carolina Department of Transportation (NCDOT) contract with a private entity to administer the Logo Sign Program. Under the bill, a designated contractor provides comprehensive, turn-key services—ranging from administration and marketing to sign installation, maintenance, and financial management—with oversight by NCDOT. Businesses that participate in the Program pay a yearly rental fee to display their business logo on signage, with rates determined by **market conditions and traffic volumes** (See Appendix A for exact bill language).

The Department recognizes this opportunity as an approach to make the logo sign program self sustaining while generating revenue. By partnering with a specialized contractor—as seen in many other states—this approach can maximize revenue and participation, and free up state resources currently used for program maintenance and administration. It also offers enhanced customer service with faster response times and additional value-added services,

The Department conducted a competitive bid using a two-step process to solicit detailed proposals from qualified vendors: first, a Request for Qualifications (RFQ), followed by a Request for Proposals (RFP).

## By the Numbers

600 Interchanges  
3,700+ Customers  
13,931 Business Plates  
6,155 Structures

## RFP Timeline

|                             |          |
|-----------------------------|----------|
| House Bill 199 Passed       | 7/3/24   |
| RFQ Advertisement           | 10/1/24  |
| 2 Qualified Teams Announced | 10/30/24 |
| DOT Issued Final RFP        | 12/3/24  |
| RFP Proposal Due            | 1/7/25   |
| Technical RFP Presentations | 1/15/25  |
| Announced Selected Vendor   | 1/21/25  |
| Notice of Award Sent        | 2/4/25   |

## Vendor Award

North Carolina Signing Program, LLC (NCSP) was provided a **Notification of Award**, with full commencement of services starting July 1<sup>st</sup>, 2025. NCDOT will enter into a contractual agreement with NCSP for a period of eight years, with the option for up to two additional two-year year extensions.

The vendor exceeded the minimum requirements set by the RFP, and the financial terms include a **first-year minimum guarantee remittance to NCDOT of \$6 million, increasing to \$8 million by the eighth year.**

**Total guaranteed revenue over eight years is \$55 million with potential remittance of over \$88 million.**

## Board Approval

Per House Bill 199, rates shall be approved by the Board of Transportation.

## Transition Plan

|  |                 |
|--|-----------------|
| Contract Start for Admin                       | 4/3/25          |
| Begin Outreach to Divisions                    | 4/7/25          |
| Participant Letter Goes Out                    | 5/9/25          |
| Participant Outreach                           | 5/12/25-6/30/25 |
| DOT Cancels Current Contracts & Issues Refunds | 6/30/25         |
| Start Date For New Agreements                  | 7/1/25          |



**NORTH CAROLINA**  
SIGNING PROGRAM




# Logo Sign Program Privatization

## Establishment of Program Fees


### Methodology | How Fees were determined


A comprehensive approach was taken to establish the Program fees. The process began by aligning Program goals to maximize revenue, participation, and equitable access for both rural and urban businesses statewide. This was followed by a thorough review of the existing logo inventory, customer contracts, and current fee structures, combined with a benchmarking analysis against other states. An evaluation of the customer base ensured that fee structures accurately reflect the real-world impact of urban versus rural areas. Finally, market rates were established using widely recognized advertising metrics, resulting in a streamlined pricing structure for review and implementation.

**The Cost Per Thousand (CPM)** metric was utilized to assess the value of customer logo signs in comparison to other advertising media. CPM measures the cost of reaching 1,000 potential viewers, providing a clear, market-based benchmark. This approach allowed us to compare the exposure provided by our signage to that of billboards, television, and other channels, ensuring that the fees reflect true market value.

  
CPM

=

  
Advertising Cost

  
Number of Impressions

×

1,000

Example CPM Comparison:

- Billboards (Raleigh): \$8.88
- Television (Charlotte): \$13.28
- Radio (Greensboro): \$31.29 to \$49.73
- Logo Signs: \$0.06 to \$0.26

**Using Average Daily Traffic (ADT)**

Market rates were further refined by analyzing Average Daily Traffic (ADT) counts. Since ADT directly correlates with the number of impressions a sign receives, it serves as a reliable indicator of a sign’s visibility and demand. Higher traffic volumes mean greater exposure, which justifies higher fees.

**Current Annual Fees**

| Sign Type          | Annual Rental Fee |
|--------------------|-------------------|
| Mainline (each)    | \$ 300            |
| Ramp (each)        | \$ 300            |
| Trailblazer (each) | \$ 300            |

**Proposed New Annual Fees 2025**

| Sign Type  | Tier 1: ADT<br>0 – 19.9K | Tier 2: ADT<br>20K – 39.9K | Tier 3: ADT<br>40K – 59.9K | Tier 4: ADT<br>60K + | CPM              |
|--|--------------------------|----------------------------|----------------------------|----------------------|------------------|
| Mainline/Ramp<br>(In Each Direction)   | \$ 600                   | \$900                      | \$1,400                    | \$1,900              | \$0.06 to \$0.26 |
| Trailblazer  | \$ 300                   | \$300                      | \$300                      | \$300                |                  |
| Additional Services: \$50 customer request for brand change (Business Panel) |                          |                            |                            |                      |                  |



# Logo Sign Program Privatization

## House Bill 199

### REQUIRE PRIVATE ENTITY TO ADMINISTER LOGO SIGN PROGRAM

SECTION 31.(a) G.S. 136-89.56 paragraph (b) reads as rewritten:

The location of fuel, gas, food, lodging, camping, and attraction facilities may be indicated to the users of the controlled-access facilities by appropriate logos placed on signs owned, controlled, and erected within the right-of-way of fully and partially controlled-access highways by, or pursuant to contract with, the Department of Transportation. **The Department shall contract with a private entity to administer the erection of signs and placement of logos, as authorized by this subsection.** The responsibilities of the private entity shall include the following: acquisition and erection of signs; design, manufacture, and placement of logos on signs; maintenance of signs and logos; receipt and response to information requests concerning the program; and management of the financial transactions related to the program. The owners, operators or lessees of fuel, gas, food, lodging, camping, and attraction facilities who wish to place a logo identifying their business or service on a sign shall furnish a logo meeting the size, style and specifications determined by the Department of Transportation and shall pay a fee set by the vendor and approved by the Board of Transportation. **The fee set by the vendor shall be determined based on market rates for the number of vehicles that pass by the sign, reflecting the value of the visibility and access provided to the participating businesses and to cover the initial costs of signs, sign installation, and maintenance, and the costs of administering the logo sign program.** Nothing in this subsection shall be construed to authorize any Department contractor to conduct any commercial activity upon signs erected and maintained within the right-of-way of fully and partially controlled-access highways pursuant to this subsection."

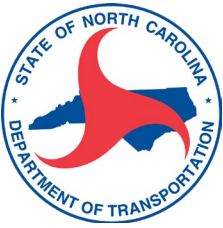
**SECTION 31.(b)** The Department of Transportation may adopt temporary rules and shall adopt permanent rules consistent with subsection (a) of this section.

**SECTION 31.(c)** No later than 120 days after the effective date of this section, the Department shall issue a request for proposal (RFP) and select a vendor in accordance with this section.



**NORTH CAROLINA**  
SIGNING PROGRAM





## **SFY2025 – SFY2026 Spend Plan Amendment 2**

### **Background**

As prescribed by Session Law 2020-91 Section 5.1(a)(f) titled *Board of Transportation Restructure: Duties and Powers of the Board* specifically (1a) and (1b)

- To review and take action on each Spend Plan developed by the Department of Transportation as required by North Carolina General Statute § 143C-6-11.1. An approved Spend Plan must be fiscally responsible while accomplishing transportation goals across the state.
- To ensure that the Department of Transportation is operating within the approved Spend Plan.

### **Information**

- The Board of Transportation approved the SFY2025 – SFY2026 Spend Plan on June 6, 2024.
- The Board approved the SFY2025 – SFY2026 Spend Plan Amendment I during its August 7, 2024 meeting.

### **Action**

- The Board is scheduled to vote on the SFY2025 – SFY2026 Spend Plan Amendment II during its April 3, 2025 meeting.



**NORTH CAROLINA**  
Department of Transportation

# Transportation Planning in NC

Role of NC BOT as Local Liaisons

April 2025

Alpesh Patel

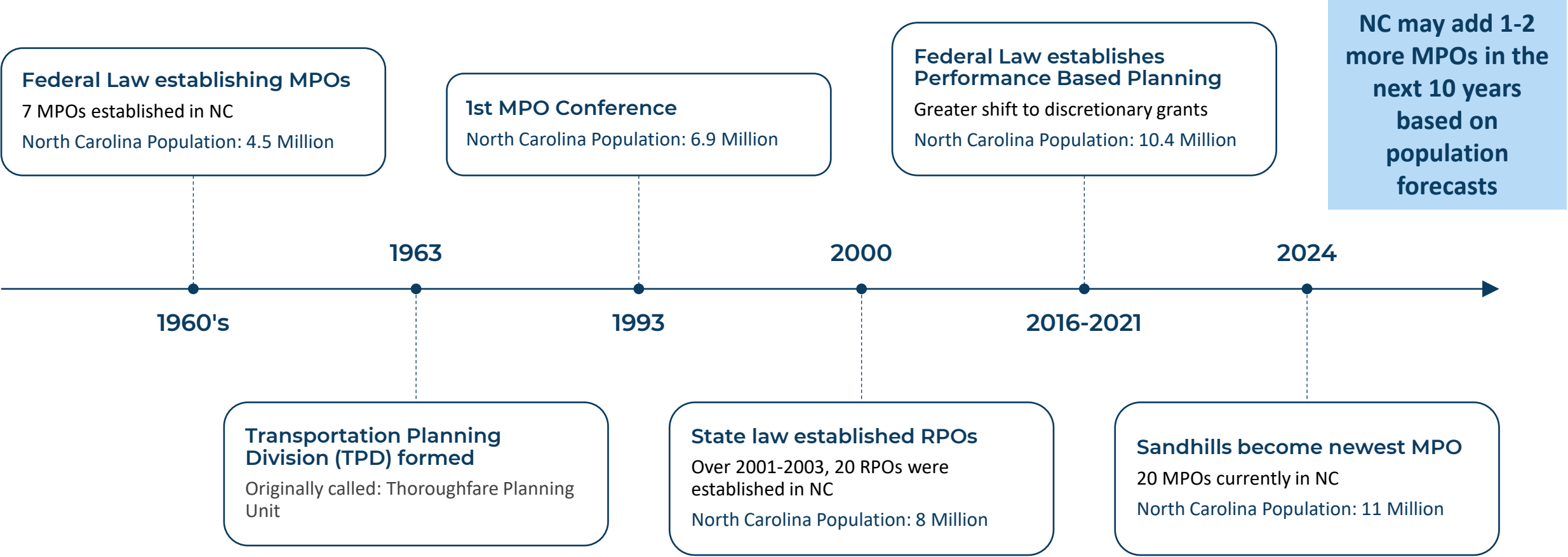
Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

## Outline

- Planning Context – NC
- NCDOT Practice
- Local Partners - Metropolitan and Rural Planning Organizations
- BOT Role
- BOT Experience, Perspectives
- Future State

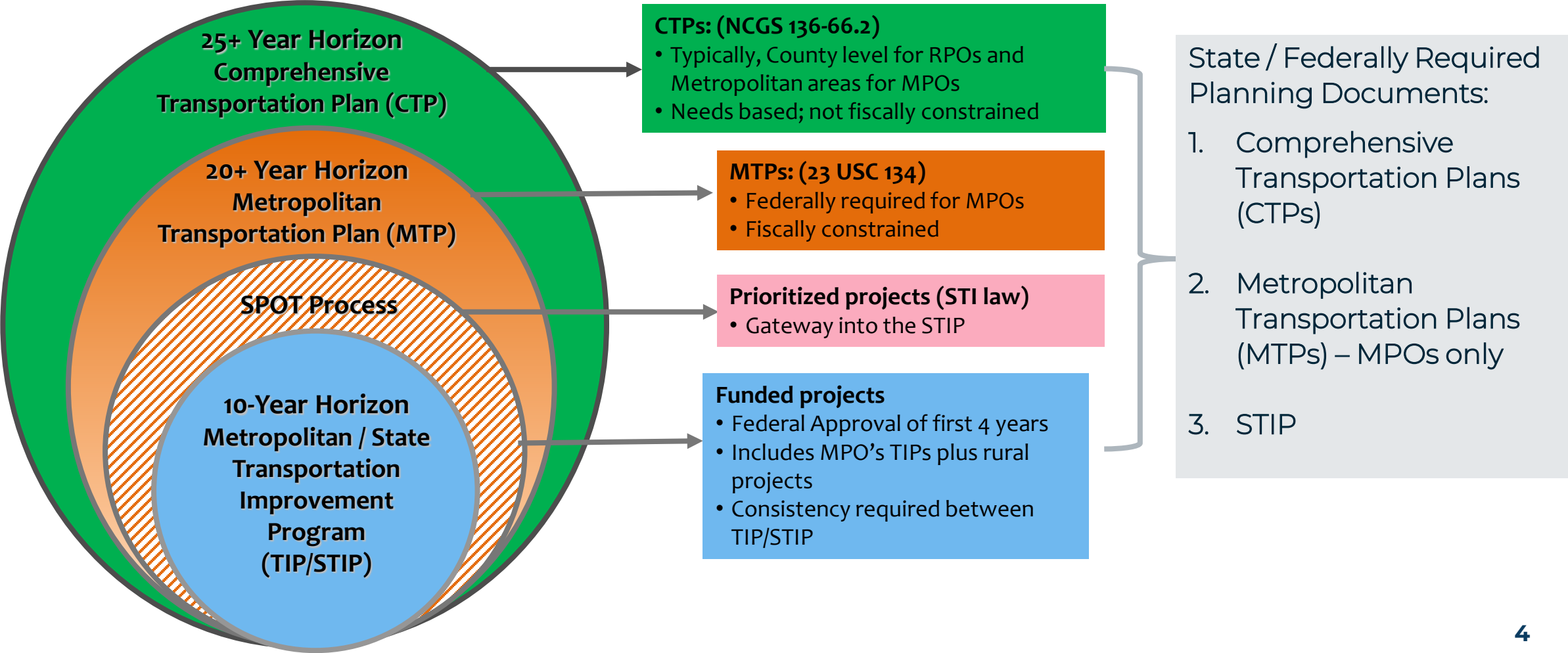


# Planning over Time

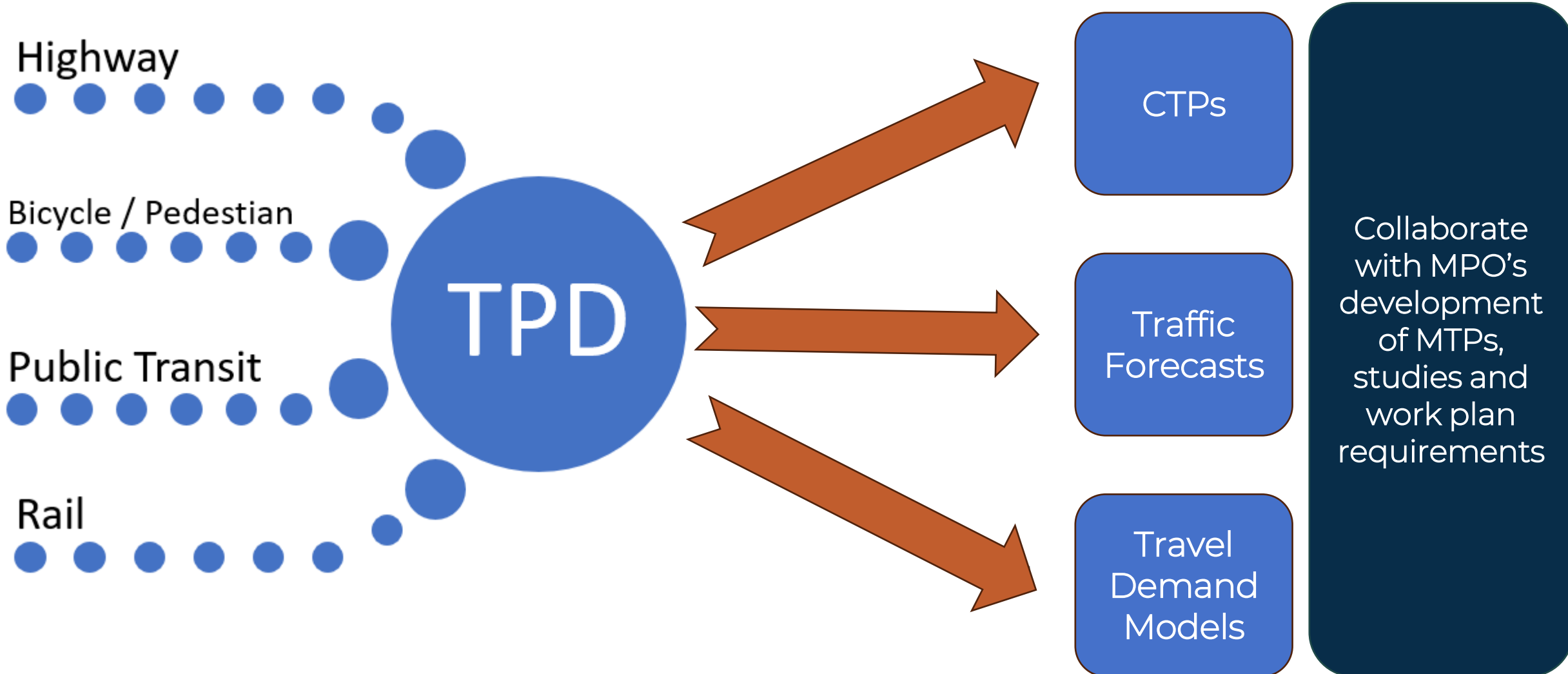


As of 2025, there are 20 MPOs and 18 RPOs for a total of 38 POs

**Early Stages:** Planning, Prioritization, & Programming  
**Long Range Transportation Planning**

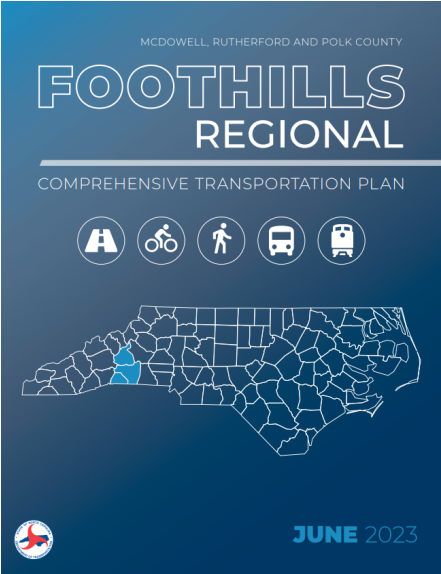
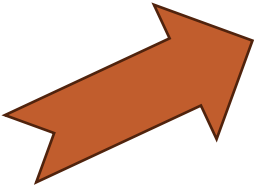


## Transportation Planning Division (TPD) – 25-to-30-year vision

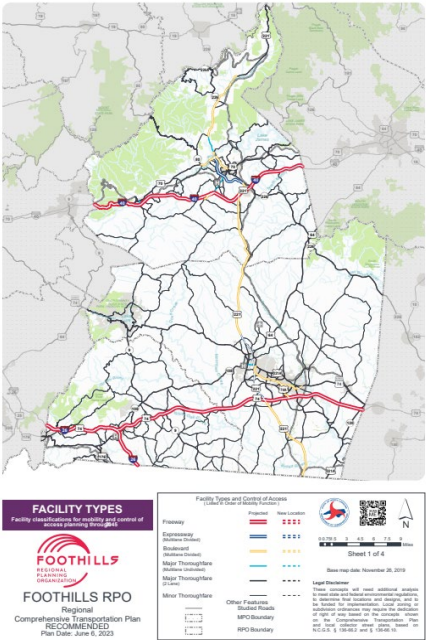


# Transportation Planning Division (TPD) – 25-to-30-year vision

CTPs  
25 plans underway



CTPs/MTPs are multimodal including Highways, Public Transit, Bike/Ped, Rail, and Ferry



FOOTHILLS REGIONAL COMPREHENSIVE TRANSPORTATION PLAN

**McDowell County Highway Recommendations**

**CHAPTER THREE: CIP PROJECT RECOMMENDATIONS**

|            |   |
|------------|---|
| <b>M01</b> | <b>US-221, R-0204D:</b><br>From: I-40   To: NC 226   1.73 miles<br>Widen to 4 lanes, divided to improve mobility and traffic flow along the US 221 corridor. This will help improve mobility and safety on uphill portions.   |
| <b>M02</b> | <b>US-221, R-0204E:</b><br>From: Firehouse Way (SR 1152)   To: I-40   2.35 miles<br>Widen to 4 lanes, divided to improve mobility and relieve future congestion along the US 221 corridor. Currently programmed in the 2020-2029 STIP for ROW in 2025 and construction in 2029. |
| <b>M03</b> | <b>US-221, R-2597B:</b><br>From: Rutherford County Line   To: Firehouse Way (SR 1152)   5.73 miles<br>Widen to 4 lanes, divided to improve mobility along the US 221 corridor. This will help improve mobility and safety on uphill portions.                                   |
| <b>M04</b> | <b>NC-226, R-5923:</b><br>From: US 221   To: NC 226A   1.21 miles<br>Improve to 12-foot lanes with turning lanes at key intersections to improve safety and mobility.   |
| <b>M05</b> | <b>NC-226:</b><br>From: NC 226A   To: McDowell Mitchell Line   4.05 miles<br>Modernize roadway: wider lanes to 12 feet wide, add paved shoulder. Add climbing lanes on uphill portions to improve mobility and safety.  |
| <b>M06</b> | <b>US-70:</b><br>From: NC 80   To: McDowell Junior High Rd (SR 1302)   1.3 miles<br>Widen to 4 lanes, with median to improve mobility and relieve future congestion; sidewalk on one side of road, bike lane and sidewalk on other side.  |
| <b>M07</b> | <b>Sugar Hill Rd:</b><br>From: Zion Hill Rd (SR 1137)   To: I-40 WB Ramp   1.35 miles<br>Widen to 4 lanes with median and bike lanes to improve mobility and relieve future congestion.   |

Highway Class: Congestion Access Management Modernization Other (Safety, etc.) Bridge/Intersection

FOOTHILLS REGIONAL COMPREHENSIVE TRANSPORTATION PLAN  
TABLE OF CONTENTS  
JUNE 2023



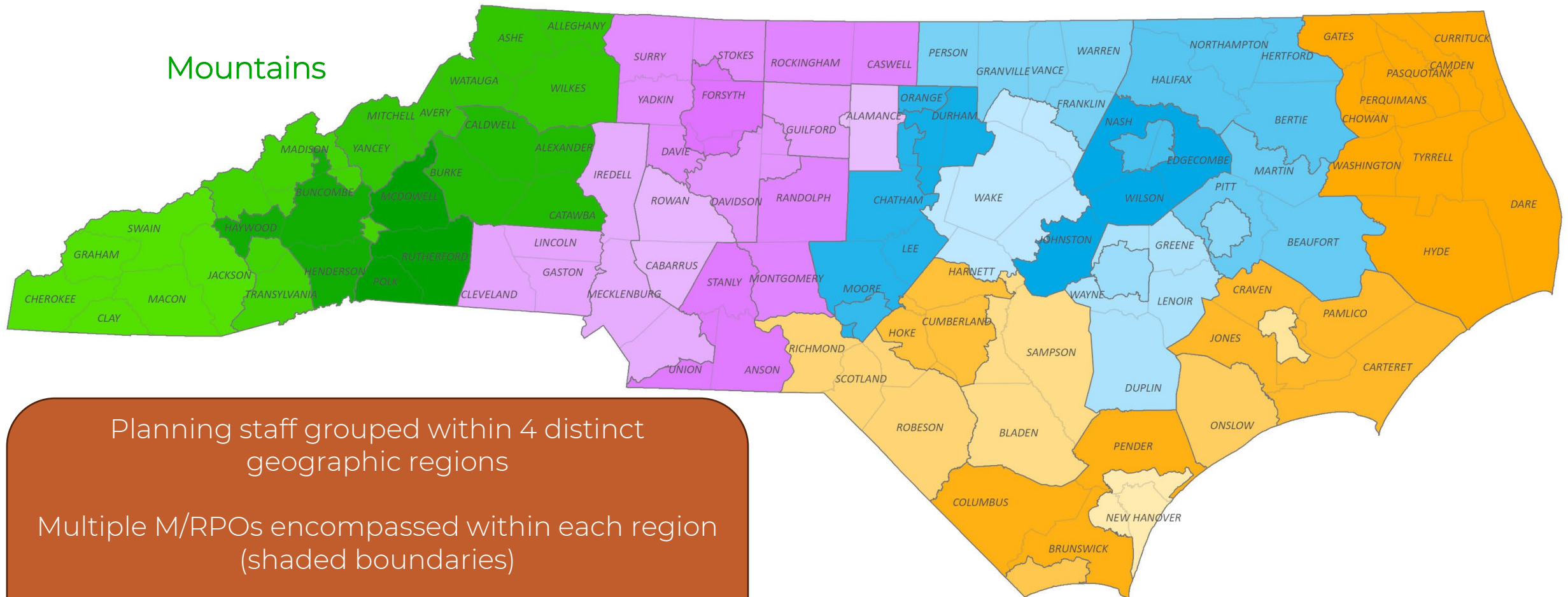
## TPD - Structured to serve our partners

Mountains

Western Piedmont

Eastern Piedmont

Coastal Plains



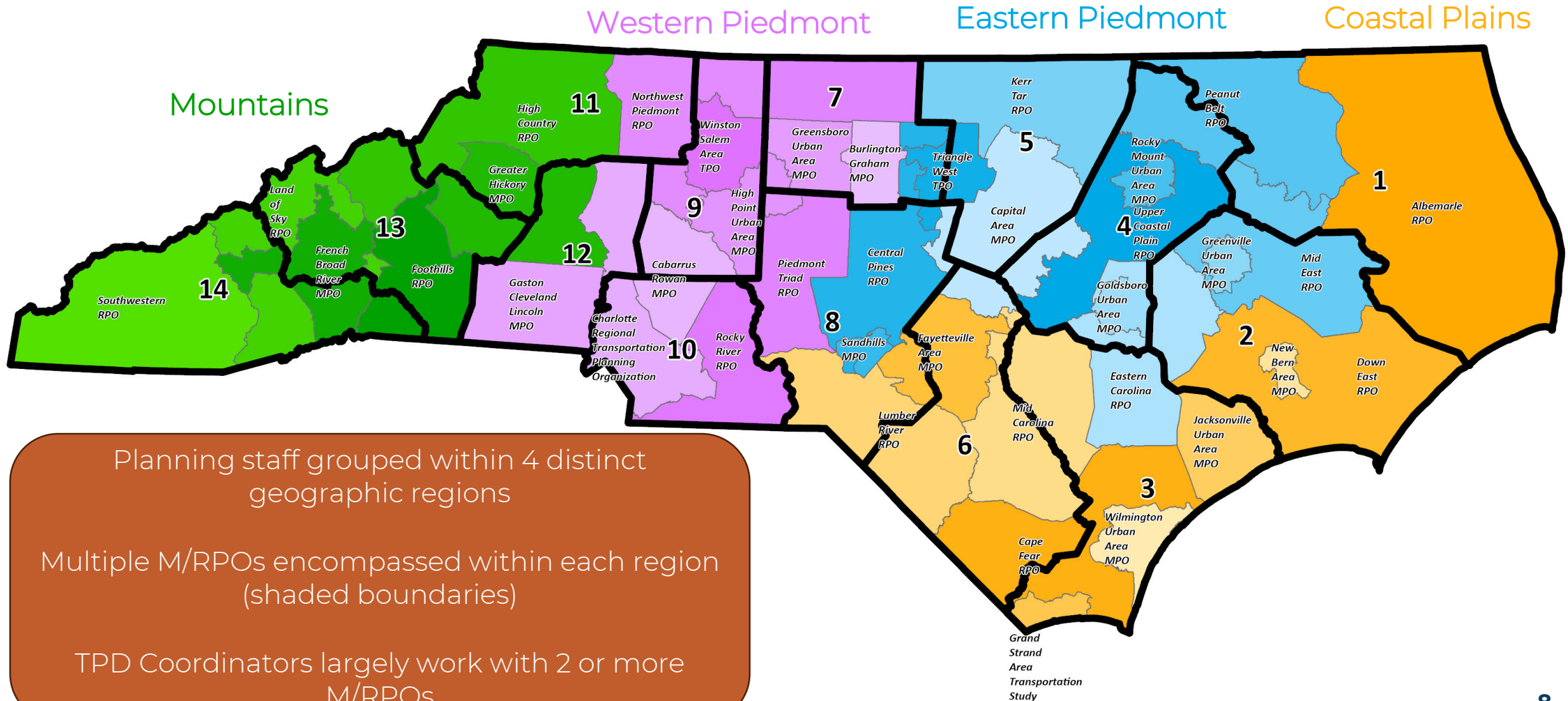
Planning staff grouped within 4 distinct geographic regions

Multiple M/RPOs encompassed within each region (shaded boundaries)

TPD Coordinators largely work with 2 or more M/RPOs



## TPD - Structured to serve our partners



Planning staff grouped within 4 distinct geographic regions






Multiple M/RPOs encompassed within each region (shaded boundaries)




TPD Coordinators largely work with 2 or more M/RPOs

# North Carolina MPOs & RPOs

North Carolina ranks **top 5 nationally** for the highest number of MPOs and RPOs

NC has the **smallest population** compared to the top MPO states based on system miles of responsibility

| State   | Number of MPOs | Number of RPOs | Population In millions <sup>1</sup> | System Responsibilities (Centerline Miles) <sup>2</sup> | Vehicle Miles Traveled (VMT) (2023) <sup>3</sup> |
|---|----------------|----------------|-------------------------------------|---|--|
|  FL | 27             | 10             | 23.4 M                              | 12,190  | 239,188  |
|  TX | 24             | 13             | 31.3 M                              | 81,014  | 300,338  |
|  PA | 20             | 7              | 13.1 M                              | 42,825  | 100,126  |
|  NC | 20             | 18             | 11.0 M                              | 80,479  | 122,258  |
|  CA | 18             | 43             | 39.4 M                              | 14,869  | 316,612  |

|   |    |    |        |        |         |
|---|----|----|--------|--------|---------|
|  GA  | 16 | 12 | 11.2 M | 17,905 | 126,339 |
|  VA | 15 | 21 | 8.8 M  | 59,656 | 87,730  |
|  SC | 11 | 10 | 5.5 M  | 41,119 | 60,794  |

NC tied with Iowa and Missouri for number of RPOs (18)  
Sources: 1) 2024 Census 2) 2023 FHWA HM-81 Report 3) 2023 FHWA VM-2 Report

# What is a Planning Organization?

## MPOs, RPOs, and sometimes TPOs\*

\*TPO is Transportation Planning Organization and can be use instead of MPO

### MPOs

*Urban area over 50K population, defined by US Census and federal statute  
In NC designated by NCDOT Secretary on behalf of Governor*

### RPOs

*Rural and small urban area of at least three contiguous counties and  
at least 50K population, established by NC general statute*

#### Federal and State Planning Requirements:

- Metropolitan Transportation Plan (MTP) with minimum 20-year horizon
- Annual work program and self-certification reviews
- Transportation Improvement Program (TIP)
- Strategic Transportation Investments (STI) prioritization process
- MOU outlines governance responsibilities
- Technical Coordinating and Policy Board Committees
- Public Involvement Process (PIP) for local participation
- Local multimodal interests, sub-area, corridor and other special studies

#### State Planning Requirements:

- Comprehensive Transportation Plan (CTP) with 25+ year vision
- Annual work program and MOU outline responsibilities
- Strategic Transportation Investments (STI) prioritization process
- Technical Coordinating and Transportation Advisory Committees
- Public input for local participation
- Local interests in the project development process
- Technical and information resource to local jurisdictions, public
- Local planning activities and special studies as applicable

## BOT Roles and Responsibilities – Liaison to Local Planning Process



Voting member of MPO Board and RPO TAC



Policy direction for MTPs, CTPs and special studies  
Approve annual work plans



Review local point assignments and project priorities  
Communicate/coordinate among member jurisdictions



Communicate project schedules and Division activities  
Support special studies to implement plans, work program

## BOT Experience and Perspectives



Ethics  
requirements



Uneven  
experiences

- Quarterly/monthly meeting conflicts
- Advanced notice of agenda items for alternates



Awareness of  
local points of  
contact and  
subject matter  
experts



Awareness of  
regional  
planning  
scope and  
responsibilities



Representation  
across multiple POs

- Balance primary, secondary and alternate assignments
- Coordinate participation
- Monthly reports to BOT Chair

# Raise the Planning Bar

## Go Forward Actions

### CTP to Programming Linkage

- Path to STIP, project delivery
- Financial tests
- Efficiencies in CTP production
- More frequent updates in growing areas
- Travel Demand Models in non-urban areas
- Resiliency assessments in CTPs (ongoing)

### New Connect page

Reflects recent changes in the Planning process (Summer 2025)

### Annual Report

Achievements and accomplishments (Spring 2026)

### Partnerships

- MPOs/RPOs - Presentations at local meetings throughout 2025
- High Country RPO (May 21)
  - Wilmington MPO (June 25)

**Internal Customers** – increased interaction with SPOT, STIP, IMD, Other Modes, Tech Services (ongoing)

### Rebrand

Updated TPD Mission, Vision, & Goals (Spring 2025)



# TPD Strategic Plan

*(Refer to Handout)*



## Vision

Become a **premier leader** in planning innovative transportation solutions.



## Mission

Deliver a **premier planning process** that is integral to a **high-performing, multimodal transportation** system in North Carolina.

Add **value and visibility** to TPD employees, partners, and the public, and meet new challenges through **leadership and innovation**.

6 Goals

6 Values

Questions?

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# Contact Us

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919-707-0907

 <https://connect.ncdot.gov/projects/planning/pages/default.aspx>

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 View All Channels

# M/RPO Slide

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# RESOLUTION

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

### RESOLUTION FOR ENOCH R STALEY HIGHWAY

**WHEREAS**, Enoch R. Staley was born on April 8, 1918 in Wilkes County, N.C.; and,

**WHEREAS**, Staley, along with his partners, constructed the five-eighths-mile North Wilkesboro Speedway in 1947, with the first race being held on May 16, 1947; and,

**WHEREAS**, Staley, Bill France Sr. and other promoters met at the Hotel Wilkes in North Wilkesboro and made plans for a meeting February at Ormond Beach, Fla., the meeting where NASCAR was officially formed; and,

**WHEREAS**, Staley served as the acting chief executive officer and president of North Wilkesboro Speedway and was a driving force in the success of NASCAR by promoting other racetracks and events; and,

**WHEREAS**, Staley also served as the president of Asheville-Weaverville Speedway and a partial owner of the Hillsborough Speedway; and,

**WHEREAS**, Staley passed away suddenly in 1995 and a short time later the North Wilkesboro Speedway was sold and races scheduled for the speedway were assigned to other locations until the North Wilkesboro Speedway was reopened in 2023; and,

**WHEREAS**, the Wilkes County Board of Commissioners wants to honor the life and achievements of Enoch R. Staley and requests that the N.C. Board of Transportation designate a highway in his honor; and,

#### **NOW, THEREFORE, BE IT RESOLVED:**

That the North Carolina Board of Transportation honorarily designates Speedway Road (S.R. 2355) between N.C. 115 and Antioch Church Road in Wilkes County as *Enoch R Staley Highway*.

That appropriate signs will be erected at a suitable time.

Adopted this the 3<sup>rd</sup> day of April 2025 by the  
North Carolina Board of Transportation.

  
Chairman

  
Secretary of Transportation

# RESOLUTION

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

### RESOLUTION FOR DAVE PHILLIPS HIGHWAY

**WHEREAS**, Dave Phillips was born in High Point, N.C., on May 11, 1942, and attended Choate Rosemary Hall Boarding School in Connecticut and the University of North Carolina at Chapel Hill; and,

**WHEREAS**, Phillips founded, owned, developed and led three High Point companies; and,

**WHEREAS**, Phillips was the chairman and chief executive officer of Phillips Industries, Inc. in High Point; and,

**WHEREAS**, Phillips was the founding chairman of the Piedmont Triad Partnership and the High Point Economic Development Corporation; and,

**WHEREAS**, Phillips was the U.S. Ambassador to Estonia under President George W. Bush and was the N.C. Secretary of Commerce under North Carolina Governor James B. Hunt; and,

**WHEREAS**, Phillips served on the N.C. Board of Transportation and was instrumental in bringing to fruition the U.S. 311 Bypass project, which is now part of Interstate 74; and,

**WHEREAS**, Phillips also helped secure funding from the state for the complete renovation of the High Point Train Depot; and,

**WHEREAS**, Phillips served on the boards of the prestigious Smithsonian Institution and the National Trust for Historic Preservation; and,

**WHEREAS**, Phillips also served on educational boards, including the Wake Forest University Graduate School of Management and the Medical Center; the Duke University Trinity Board; the Choate School; High Point University; Westchester Country Day School; and the N.C. School of the Arts Board of Visitors; and,

**WHEREAS**, Phillips was also involved in many civic organizations, including the High Point Chamber of Commerce, the United Way, the N.C. Zoological Park Society, the N.C. Chamber of Commerce, Old Salem, and Reynolda House; and,

**WHEREAS**, Phillips and his wife, Kay, were generous in the community as members of the High Point United Way Tocqueville Society and were contributors to the Lillian Phillips Cancer Pavilion at High Point Medical Center Atrium Health Wake Forest Baptist, and at Duke University, where they created the Ambassador Dave and Kay Phillips Family International Lecture Series; and,

**WHEREAS**, High Point City Council requests that the N.C. Board of Transportation designate a highway in honor of Stanley Davis (Dave) Phillips.

#### **NOW, THEREFORE, BE IT RESOLVED:**

That the North Carolina Board of Transportation honorarily designates I-74 Bypass in High Point between North Main Street and I-85 Business in Guilford County the *Dave Phillips Highway*.

That appropriate signs will be erected at a suitable time.

Adopted this the 3<sup>rd</sup> day of April 2025 by the  
North Carolina Board of Transportation.

  
Chairman

  
Secretary of Transportation

# RESOLUTION

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

### RESOLUTION FOR SENATOR ELIZABETH DOLE HIGHWAY

**WHEREAS**, Mary Elizabeth Alexander Hanford Dole was born July 29, 1936, in Salisbury, N.C.; and,

**WHEREAS**, Dole graduated with distinction from Duke University in 1958 as a member of Phi Beta Kappa, and became one of only 24 women in a class of 550 to earn a law degree from Harvard University Law School in 1965; and,

**WHEREAS**, Dole dedicated herself to a lifetime of service to others, especially women and minorities, and achieved much for the people she served throughout the world; and,

**WHEREAS**, Dole is credited with saving thousands of lives by working with Congress to enact laws to raise the drinking age to 21 and helping issue the landmark regulation that led to the first state seat belt laws and airbags in cars; and,

**WHEREAS**, Dole devoted herself early on in her career to public safety, serving as deputy to the special assistant for consumer affairs during President Richard Nixon's administration; and,

**WHEREAS**, Dole in 1983 became the first woman appointed to be the U.S. Secretary of Transportation and later became only the second woman to serve as president of the American Red Cross; and,

**WHEREAS**, Dole would later serve for six years as a member of the Federal Trade Commission and two years as assistant to President Ronald Reagan for Public Liaison; and,

**WHEREAS**, Dole also served as the U.S. Secretary of Labor under President George H.W. Bush; and,

**WHEREAS**, Dole became the first woman to represent North Carolina in the U.S. Senate, serving from 2003-2009; and,

**WHEREAS**, Dole championed a number of causes during her decades of leadership in public service, including promoting workplace safety, helping at-risk youth, pushing equal rights for women and working to support the families of the nation's wounded military veterans; and,

**WHEREAS**, Dole received numerous awards for her work, including the Presidential Medal of Freedom, the Sylvanus Thayer Award from the U.S. Military Academy at West Point, and the Gerald R. Ford Medal for Distinguished Public Service; and,

**WHEREAS**, North Carolina State Rep. Harry Warren and the city of Salisbury request that the N.C. Board of Transportation designate a highway in honor of Dole.

#### **NOW, THEREFORE, BE IT RESOLVED:**

That the North Carolina Board of Transportation honorarily designates Interstate 85 within the Salisbury city limits from near Exit 75 to Bringle Ferry Road in Rowan County the *Senator Elizabeth Dole Highway*.

That appropriate signs will be erected at a suitable time.

Adopted this the 3<sup>rd</sup> day of April 2025 by the  
North Carolina Board of Transportation.

  
Chairman

  
Secretary of Transportation

## RESOLUTION FOR CONEN MORGAN INTERCHANGE

**WHEREAS**, Conen Morgan was a Raleigh native, a graduate of Garner Magnet High School and N.C. State University; and,

**WHEREAS**, Morgan was a member of the Kappa Xi Chapter of Kappa Alpha Psi fraternity, and was known as a trailblazer in North Carolina politics and community service; and,

**WHEREAS**, Morgan was a leader in his community and served on the boards of Advance Carolina and Blueprint NC, was a partner with the Truman National Security Project, and was chairman for the Professional Golf Association's Wyndham Championship Golf Tournament; and,

**WHEREAS**, Morgan started his political career as Senate president at N.C. State University, then as a leader in a North Carolina young adult political organization, then as the first Black campaign manager for a gubernatorial candidate in North Carolina; and,

**WHEREAS**, Morgan later co-founded and served as managing partner for the Longleaf Agency, where he led many successful political campaigns and supported the historic campaigns of Vi Lyles and Elaine M. O'Neill, the first African-American female mayors of Charlotte and Durham, respectively; and,

**WHEREAS**, Morgan received numerous awards and recognitions, including the Order of the Long Leaf Pine, the President's Volunteer Service Award, the Harry S. Truman Award for the Greatest Contribution to the Truman Community, and the Dr. Jason Painter Distinguished Service Award for exceptional dedication to science education through the North Carolina Science Olympiad; and

**WHEREAS**, Morgan was dedicated to science education as evidenced by his 30 years of service to the North Carolina Science Olympiad as a competitor, event leader, and award ceremony emcee; and,

**WHEREAS**, Morgan died tragically in a boating accident in 2023; and,

**WHEREAS**, the city of Raleigh requests that the N.C. Board of Transportation name an interchange in honor of Conen Morgan.

### **NOW, THEREFORE, BE IT RESOLVED:**

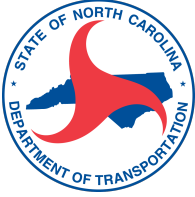
That the North Carolina Board of Transportation names the interchange on Interstate 440 at Capital Boulevard in Raleigh as *Conen Morgan Interchange*.

That appropriate signs will be erected at a suitable time.

Adopted this the 3<sup>rd</sup> day of April 2025 by the  
North Carolina Board of Transportation.

  
Chairman

  
Secretary of Transportation



## ADVANCED TECHNOLOGY COMMITTEE MEETING MINUTES

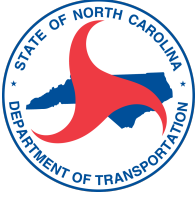
**DATE:** February 5, 2025 **TIME:** 3:45 PM

**LOCATION:** Microsoft Teams &  
EIC  
NCDOT Highway Building  
1 S. Wilmington St. Raleigh NC 27601

|                          |   |
|--------------------------|---|
| <b>MEETING CALLED BY</b> | Landon Zimmer   |
| <b>BOARD ATTENDEES</b>   | Members In Person: Landon Zimmer, Chair, Merrie Jo Alcock, Vice Chair, Pat Molamphy, Billy Clarke, Dirk Cody, Meagan Phillips, Chuck McGrady<br><br>Members Virtual:<br><br>Members Absent: Alan Morran, Billy Clarke |

### AGENDA TOPICS

|   |  |
|---|--|
| <b>1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the December 4, 2024, Meeting Minutes – Landon Zimmer, Chair</b> |  |
| <b>DISCUSSION SUMMARY</b>   | Chair Zimmer called the meeting to order, conducted a roll call of members present and declared a quorum was present.<br><br>Chair Zimmer read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.<br><br>Chair Zimmer stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Vice Chair would accept a motion that the minutes from the December 4, 2024, meeting be approved as submitted. |
| <b>ACTIONS TAKEN</b>  | Chair Zimmer asked for a motion to approve the December 4, 2024, meeting minutes.<br><br>Board member Cody made the motion to approve the minutes and Vice Chair Alcock provided the second.<br><br>Chair Zimmer took a roll call vote. Members voted in favor of approving the minutes and the December 4, 2024, minutes were approved unanimously.   |
| <b>2. Drone Best Practices and Hurricane Helene Response – Nick Short, Interim Director, Division of Aviation</b>   |  |
| <b>DISCUSSION SUMMARY</b>   | Nick provided an overview of Drone Best Practices and Hurricane Helene Response.   |
| <b>ACTIONS TAKEN</b>  | None Taken   |
| <b>3. Adjournment – Landon Zimmer, Chair</b>  |  |



## ADVANCED TECHNOLOGY COMMITTEE MEETING MINUTES

|                      |  |
|----------------------|--|
| <b>ACTIONS TAKEN</b> | <p>Chair Zimmer asked for a motion to adjourn the February 5, 2025, meeting.</p> <p>Board member Phillips made the motion to adjourn the meeting and Board member McGrady provided the second.</p> <p>Chair Zimmer took a roll call vote. Members unanimously voted in favor of adjourning the meeting. The meeting was adjourned unanimously.</p> |
|----------------------|--|





# Advanced Technology Committee Meeting Agenda

## Board of Transportation April 2, 2025

**Time: 3:45pm – 4:45pm**

**Location: Board Room – Rm.EIC / Microsoft TEAMS Meeting**

**Members of the Board will participate in-person or via Microsoft Teams.  
Members of the public may view the meeting by clicking on the following link:**  
<https://vimeo.com/ncdotgov>

| TOPIC   | PRESENTER   | TIME    |
|---|---|---------|
| Welcome<br>Call to Order<br>Roll Call<br>Declaration of Quorum<br>Approval of February 5, 2025, Meeting Minutes | Landon Zimmer, Chair  | 3:45 PM |
| Opening Remarks   | Landon Zimmer, Chair  | 3:50 PM |
| V2X & Connected Vehicle Technology  | Lauri Brady, Vice President, Sales and Business Development  North America, Kapsch TrafficCom USA, Inc. | 3:55 PM |
| Open Discussion   | Landon Zimmer, Chair  | 4:25 PM |
| Adjourn   | Landon Zimmer, Chair  | 4:35 PM |

***kapsch*** >>>  
***challenging limits***



Kapsch TrafficCom

# V2X & Connected Vehicle Technology

*NCDOT Advanced Technology Committee*

Lauri Brady, Vice President, Sales and Business Development

# Enabling Transportation Evolution

## Connected Vehicle Hardware

### *Best in class, global platform solutions*

- In-vehicle & roadside solution



## Corridor Management

### *CV data access and device management*

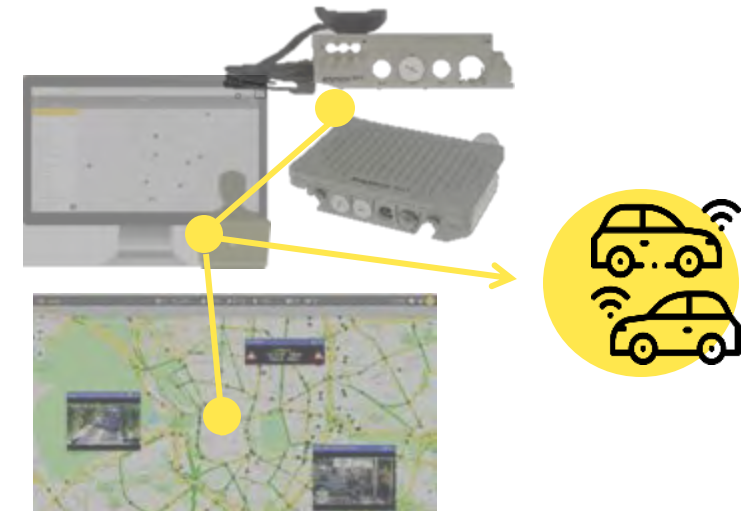
- Operate & maintain CV devices and sensors
- Collect, store & distribute CV message & usage data



## Orchestrated Connected Corridor

### *Digital corridors that enable cross-domain services and solutions*

- Operationalize data & insights
- Flexible platform suite for highway and urban environments
- Transition legacy systems to digital infrastructure



# Our Vision will deliver solutions & services across our different market segments to multiple customers.



|                         |         |     |     |          |
|-------------------------|---------|-----|-----|----------|
| Cross Customer Segments | Tolling | OEM | ITS | Consumer |
|-------------------------|---------|-----|-----|----------|



## Use Cases

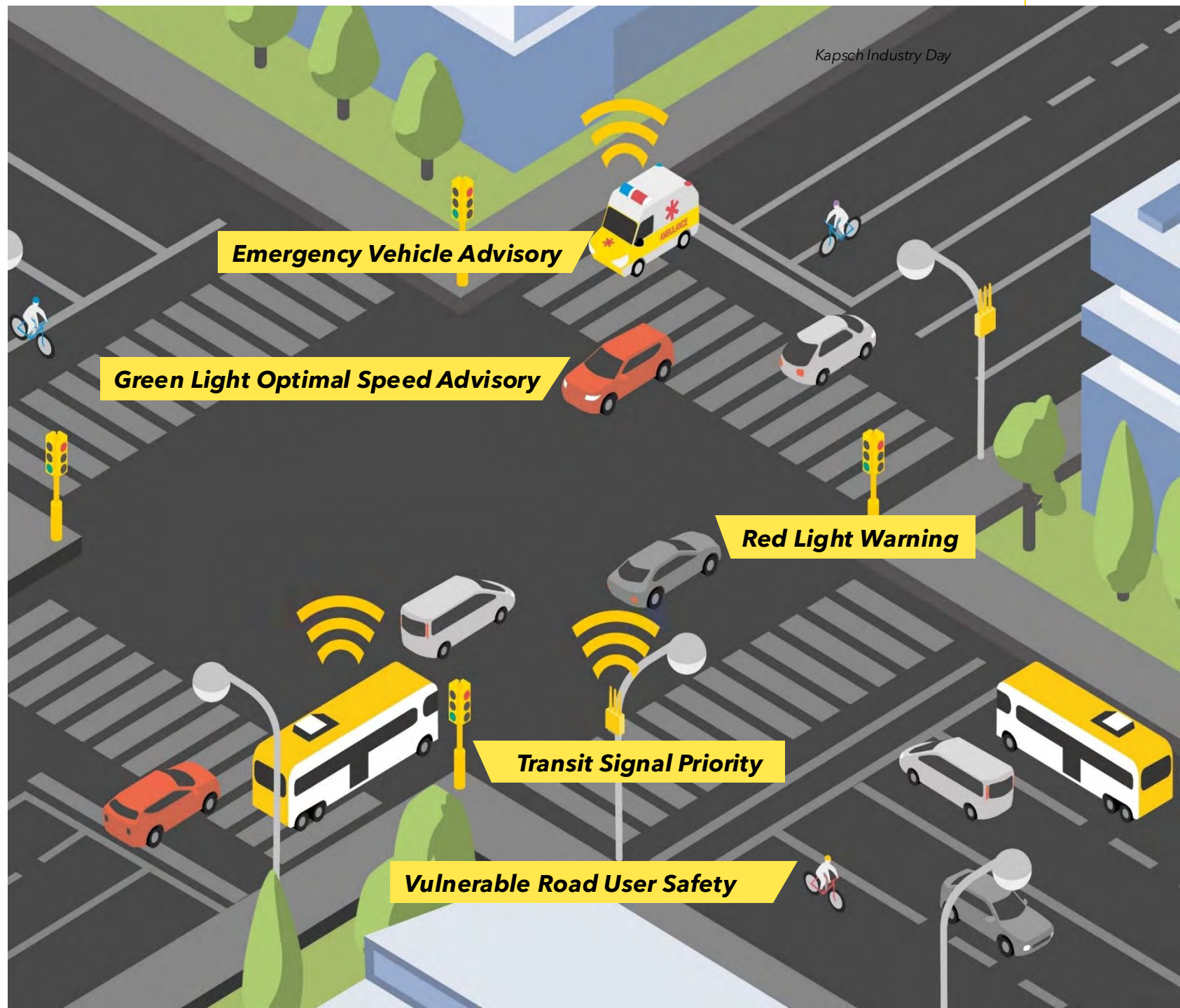




# Connected Intersection

*Safety awareness and mobility through an intersection or corridor of intersections.*

- Transit/Freight Priority, Emergency Vehicle Preemption
- Vulnerable Road User Safety
- Left Turn Assist
- Green Light Optimal Speed Advisory
- Emergency Vehicle Advisory
- Near Miss
- Red Light Warning



## Kapsch Industry Day 7

Kapsch Industry Day 7

**Managed Lanes**

**Variable Speed**

**Road Works/Lane Closures**

**Weather related road warnings**

**Congestion Warnings**

**TMC**

- Variable Speed
- Managed Lanes
- Congestion/Queue Warnings
- Weather related road warnings
- Road Works/Lane Closures
- Toll Services



# Connected Vehicle Tolling and the Future





# Kapsch Current Toll Position and Migration

*Kapsch's unique position of providing both tolling and traffic equipment and services allows us to transition to a connected world, while providing today's solutions.*

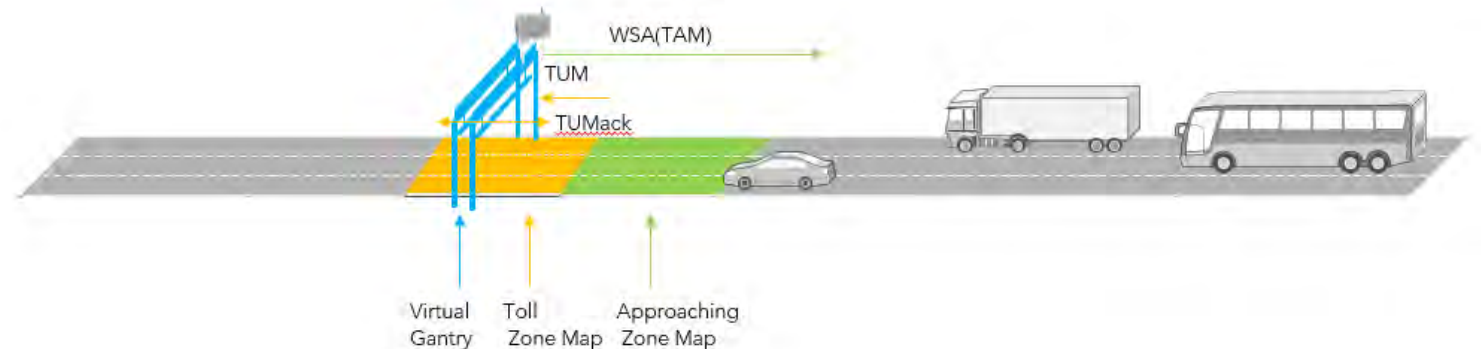
## Kapsch RFID Toll Equipment

- Over 4000 miles of roadside equipment
  - Gantries
  - Readers and AVI Equipment
- 111M Transponders
- Provider to E-ZPass for over 30 years.



## Kapsch CV Solution/Migration

- RSUs will be gantry mounted and will communicate with test vehicles using C-V2X Protocol
- Vehicles will display toll rate prior to gantry
- Vehicle will confirm passage through toll point
- Vehicle will display a toll receipt



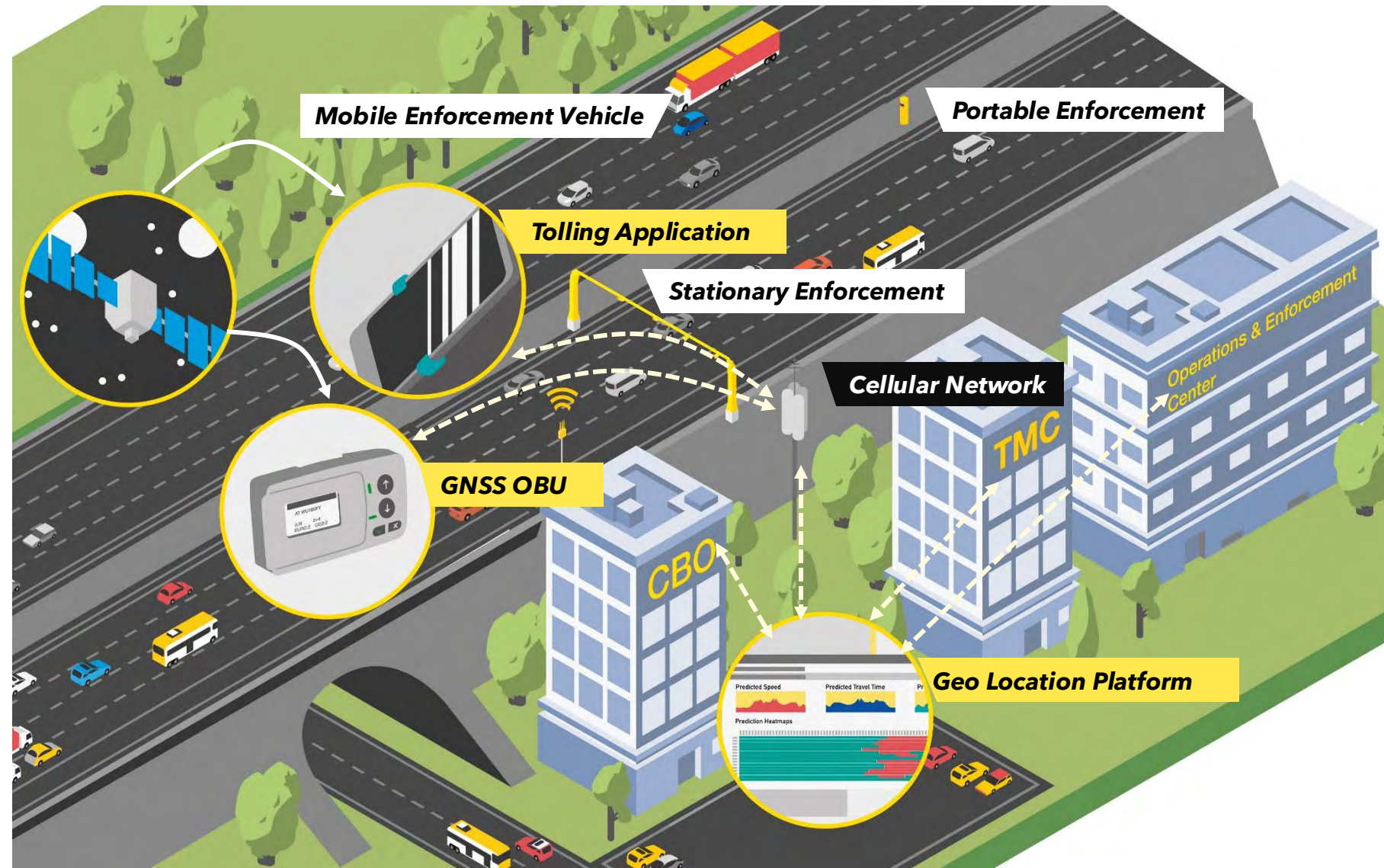
# Connected Tolling Use Cases

- **Tolling use cases include, but not limited to:**

- MLFF
- Nationwide / Regional
- Managed Lanes
- Road User Charging
- Barrier Lanes

- **Implemented via:**

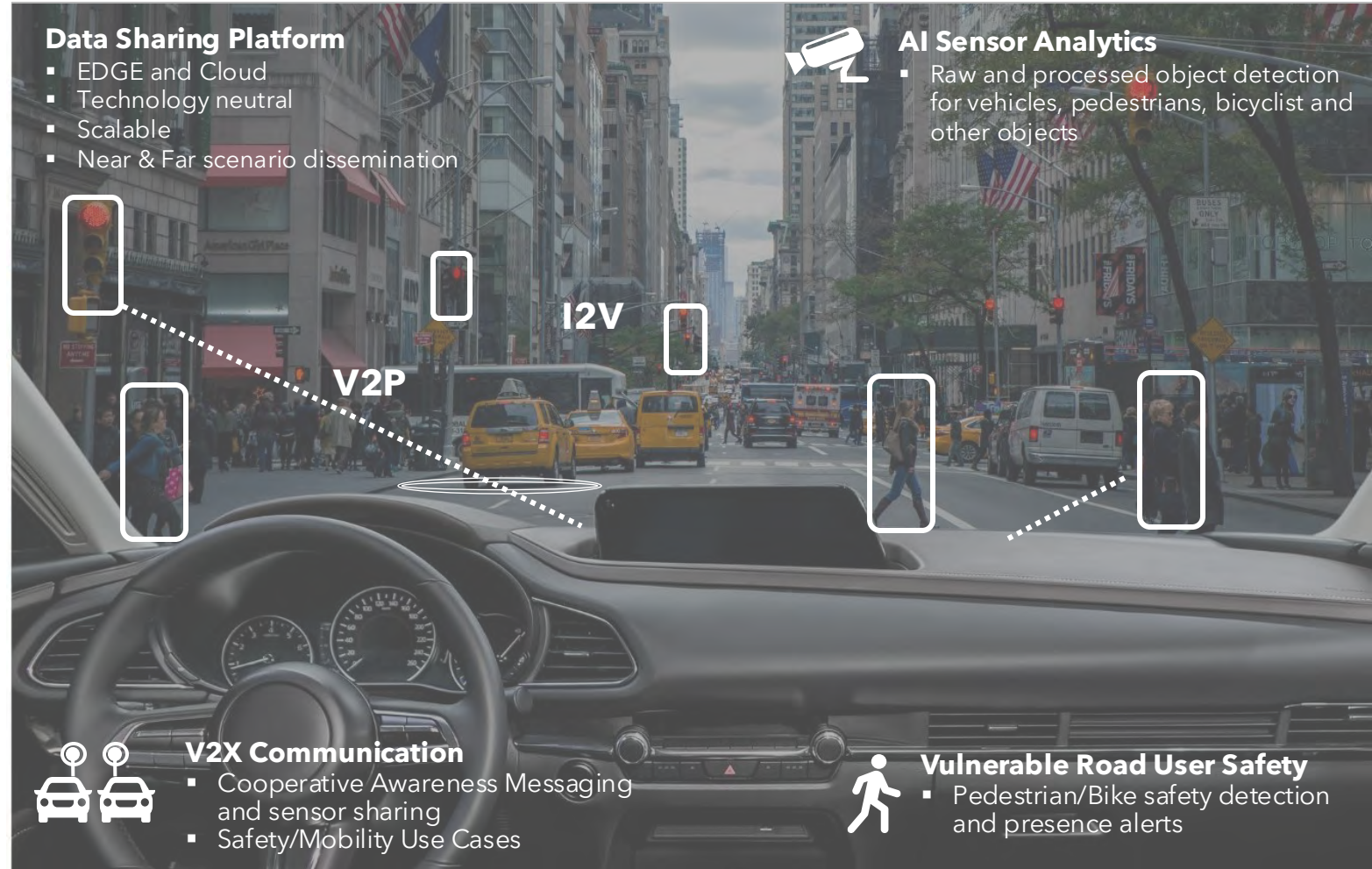
- Video based
- Virtual RSU
- V2X RSU
- Location Based





# Advanced Driver Assistance System (ADAS) Support

- Traffic safety and mobility insights translated from human usage for ADAS system input
- May address highway or urban environments
- Leverages same Traffic and Connected Intersection Use Cases
  - Vulnerable Road User Safety\*
  - Left Turn Assist\*
  - Green Light Optimal Speed Advisory
  - Road Works Warning
  - Congestion
  - Lane Closures
  - Stopped Vehicle
- Latency requirements based on use case and ADAS input requirements



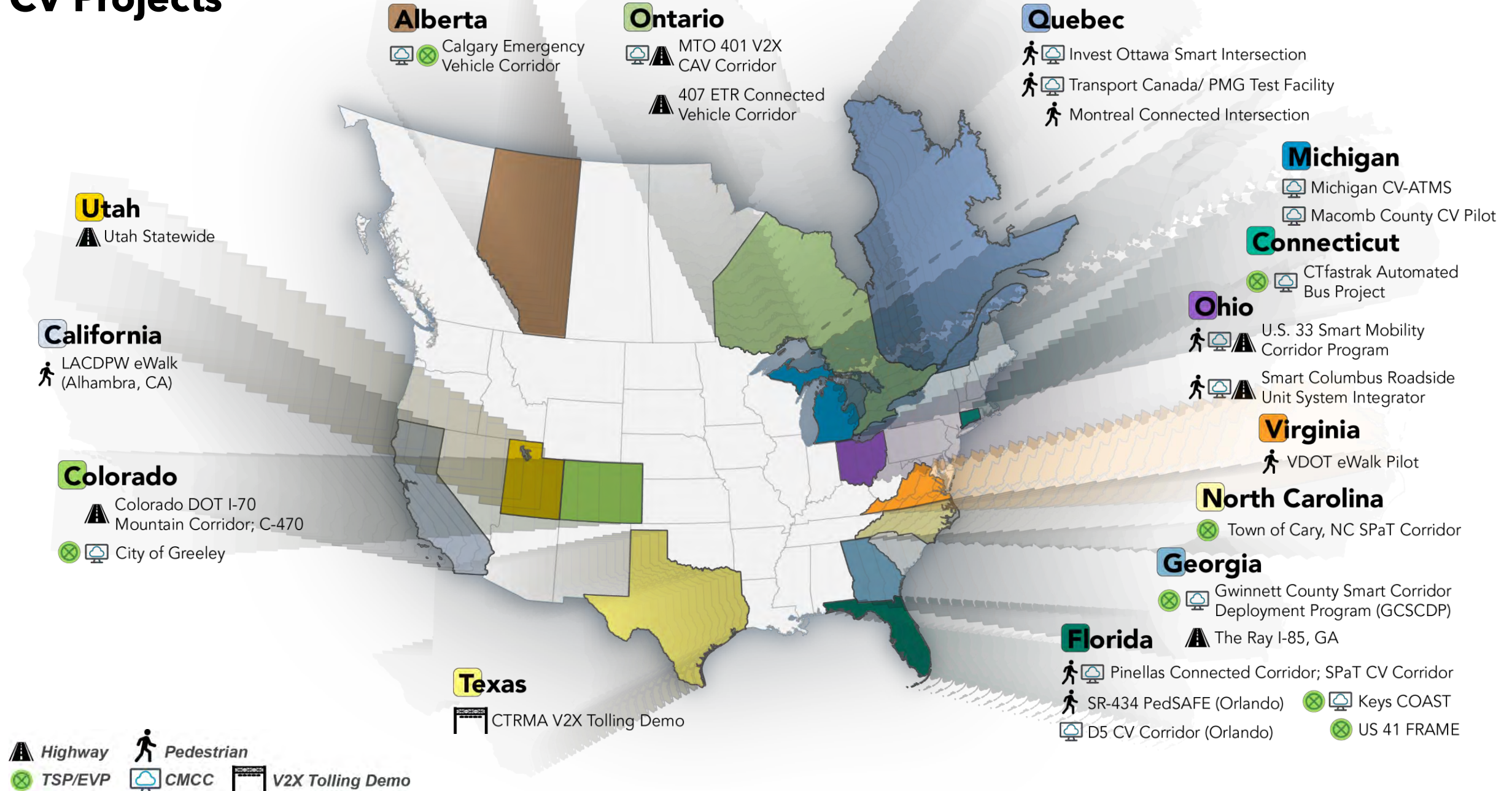


# Project Case Studies





# CV Projects





# Gwinnett County Smart Corridor

*Improve safety and reduce congestion with V2X in Georgia*

## Objectives

- Pedestrian and fire, transit and maintenance vehicle safety
- Accelerated Deployment of C-V2X
- Reduce Congestion
- Reduction of Traffic Crashes
- Improve Mobility within the Region

## Use Cases

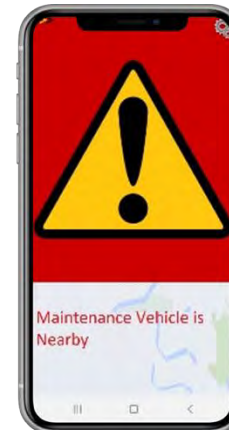
- Signal Phase and Timing (SPaT)
- Emergency Vehicle Preemption (EVP)
- Transit Signal Priority (TSP)
- Construction and Maintenance Vehicle Alert (CMVA)
- Rail Intersection Blocked Alert (RIBA)
- Pedestrian Presence Alert (PPA)

## Locations

- 90+ Kapsch On-Board Units (OBUs)
- vRSU deployed



**Construction and Maintenance  
Vehicle Alert (CMVA)**



**Rail Intersection  
Blocked Alert (RIBA)**



**Pedestrian Presence Alert (PPA)**



# Pinellas Smart Community: Scaling to Operational C-ITS Services

*Develop and integrate emerging technology solutions that expand upon existing Kapsch solutions for the county*

## Objectives

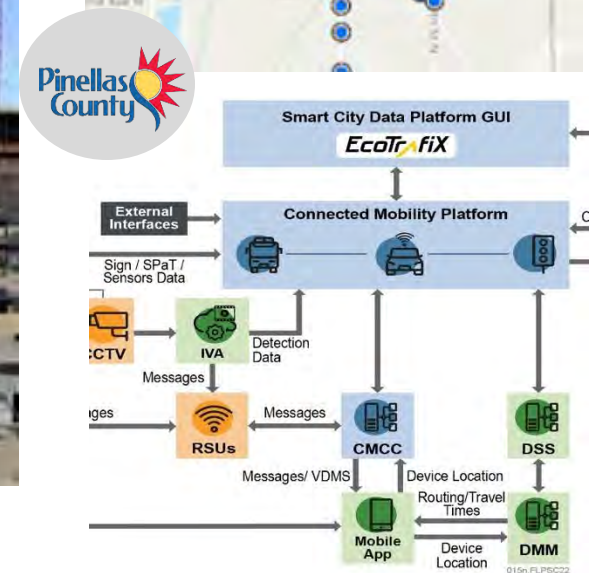
- Pedestrian safety
- Accelerated Deployment of C-V2X
- Reduce Congestion
- Reduction of Traffic Crashes
- Improve Mobility within the Region

## Use Cases

- Connected Intersection
- Connected Corridor

## Locations

- 100+ C-V2X equipped locations
- 9+ Intersections w/ Video Analytics
- 100% vRSU coverage



# Michigan CV-ATMS

The State of Michigan (SOM) is deploying a new Connected Vehicle – Advanced Traffic Management System that provides high-level functionality to improve transportation safety, mobility, and system performance

## Objectives

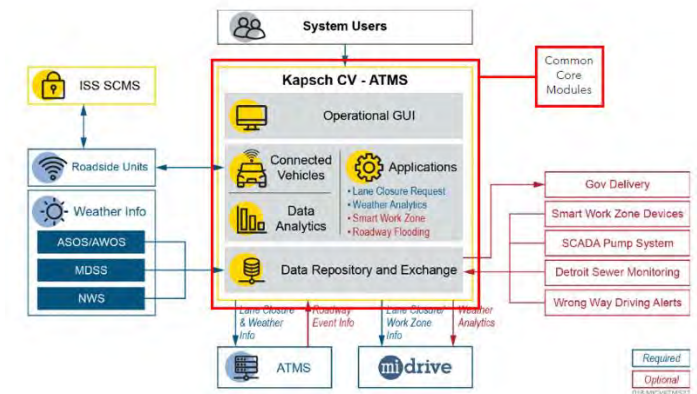
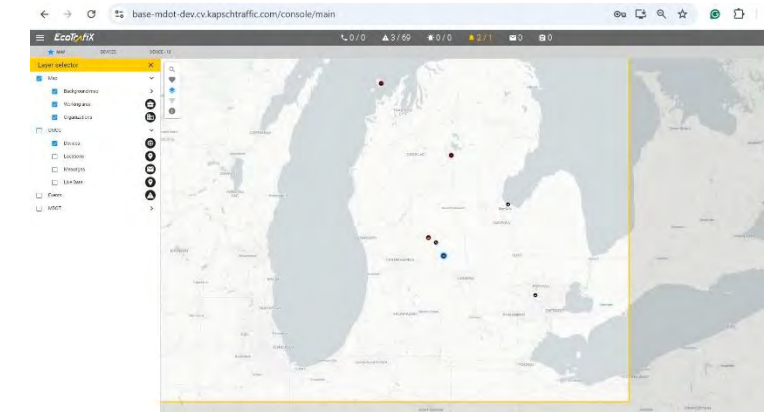
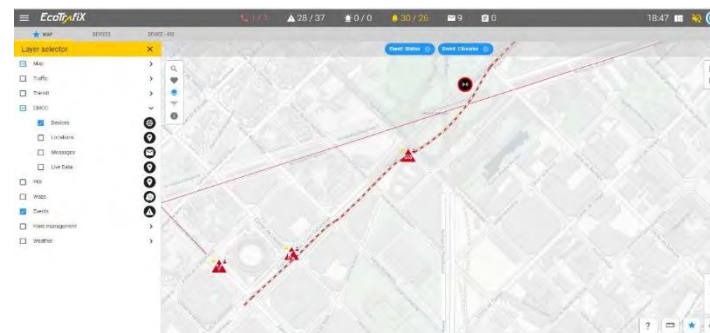
- Integrate and configure field devices through a map-based, user interface.
- Remotely operate, monitor, and manage field devices.
- Collect, ingest, store, and analyze data generated from field devices.
- Enhance MDOT's use of field device, mobile, and fixed data.
- Manage data, data exchange, certificate management, security, and message assembly.

## Use Cases

- Connected Highway
- Connected Intersection
- Work Zone/Lane Closure application
- Weather Event Dissemination and Analytics
- Integration with Statewide ATMS & MI-Drive

## Locations

- All state managed roadways within Michigan





# German Autobahn C-ITS Program

*Europe's largest cooperative Intelligent Transport Systems (C-ITS) project for regular highway traffic*

## Objectives

- Improve road safety by providing early warning to road users.
- Protect construction workers, especially in short-term construction sites and when working in moving traffic
- Send messages to all vehicles equipped with C-ITS technology, which currently make up 5-8% of the total in Germany (VW Id3, Id4, Buzz...).

## Use Cases

- Connected Highway
- Road Works Warning

## Locations

- German highway network (approx. 13,000 km)
- 1,200 ITSG5 Roadside locations initially





## **Contact us**

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**[www.kapsch.net](http://www.kapsch.net)**





**NORTH CAROLINA**  
Department of Transportation

# 2025-2027 Consensus Revenue Forecast for Governor's Budget

Amna Cameron

April 2, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

# Revenues to Actual July-December

---

# FY 2025 Budget Comparison (July to December)

|                 | FY2025 Forecast<br>(May 2023) | FY2025 Forecast<br>(May 2024) | FY2025 Actual | Comparison of<br>May 2023<br>Forecast to<br>Actuals |
|-----------------|-------------------------------|-------------------------------|---------------|---|
| Motor Fuels Tax | \$1,200.7                     | \$1,225.5                     | \$1,261.80    | 5.1%  |
| HUT             | \$609.6                       | \$602.6                       | \$603.30      | -1.0%   |
| DMV Fees        | \$584.0                       | \$590.0                       | \$601.80      | 3.0%  |
| Interest        | \$24.3                        | \$22.6                        | \$57.70       | 137.4%  |
| Sales Tax       | \$330.4                       | \$271.3                       | \$280.40      | -15.1%  |
| TOTAL           | \$2,749.0                     | \$2,712.10                    | \$2,805.10    | 2.0%  |

Sales tax revenues are meeting forecast.

\*July and August actuals impacted by switch from monthly to quarterly.

\*July estimated SUT revenues: \$14M but actuals are \$940K

# FY2025-27 Consensus Revenue Forecast

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FY 2025-26 and FY 2026-27 Forecast



Motor Fuels  
43%

Flat



HUT  
22%

Uncertain



DMV Fees  
22%

Slow Growth



Sales Tax  
12%



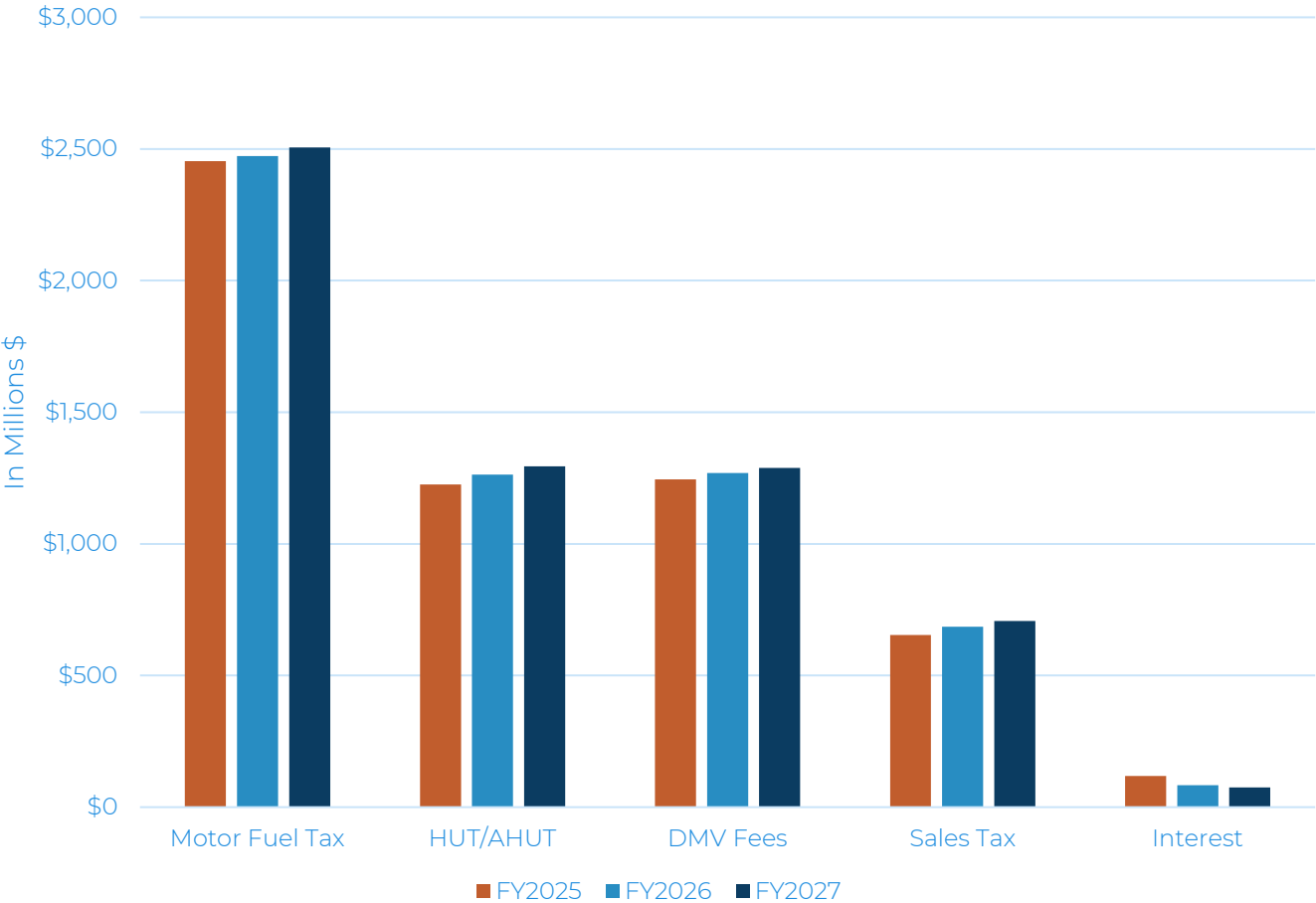
Interest  
1%

Growing, adds TNC revenue

Moderating



# February 2025 Consensus Revenue Forecast



## Highway Fund

FY2025: \$3.28 billion

FY2026: \$3.3 billion

FY2027: \$3.34 billion

## Highway Trust Fund:

FY2025: \$2.43 billion

FY2026: \$2.49 billion

FY2027: \$2.55 billion

## Leading factors

- Healthy economy
- Consumers are spending
- Fuel economy impacting consumption

# FY 2025, 2026, 2027 Motor Fuels Tax Consensus Forecast

## Preliminary Consensus Forecast for Governor’s Budget (January data)

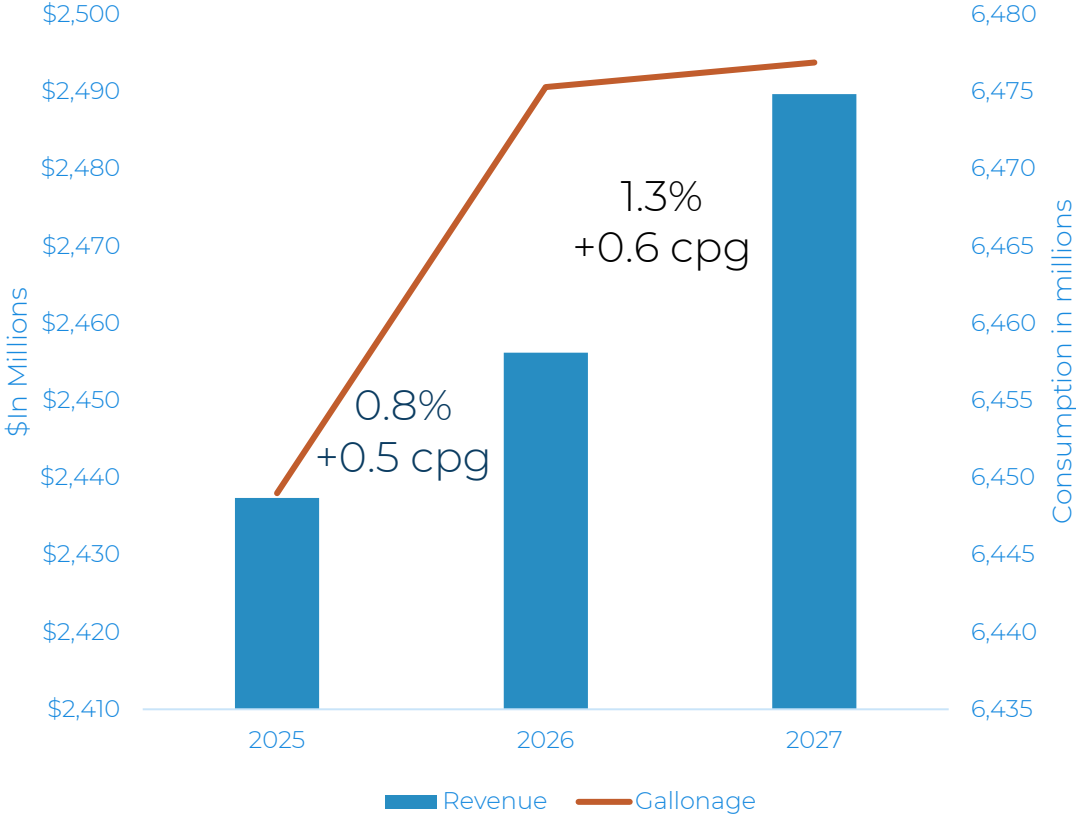
Factors influencing January forecast

- Population grows roughly 1.15% a year
- Vehicle Miles Traveled (VMT) grows 1.5%-2% a year
- Tax rate fluctuates with economy (CPI-E)

| Motor Fuel Tax Rate Compared Using 2023, 2024, 2025 Forecasts (CPG) |      |      |      |
|---|------|------|------|
|   | 2025 | 2026 | 2027 |
| 2025 Completion   | 40.3 | 40.8 | 41.4 |
| 2024 Completion   | 40.6 | 41.1 | 41.4 |
| 2023 Completion   | 40.5 | 41.0 | 41.5 |

### Forecast Update

- The economy was stable in January, but consumer confidence is declining.
- Fuel economy was anticipated to improve but tariffs and EV changes will slow lower projections



## FY 2025, 2026, 2027 HUT Consensus Forecast

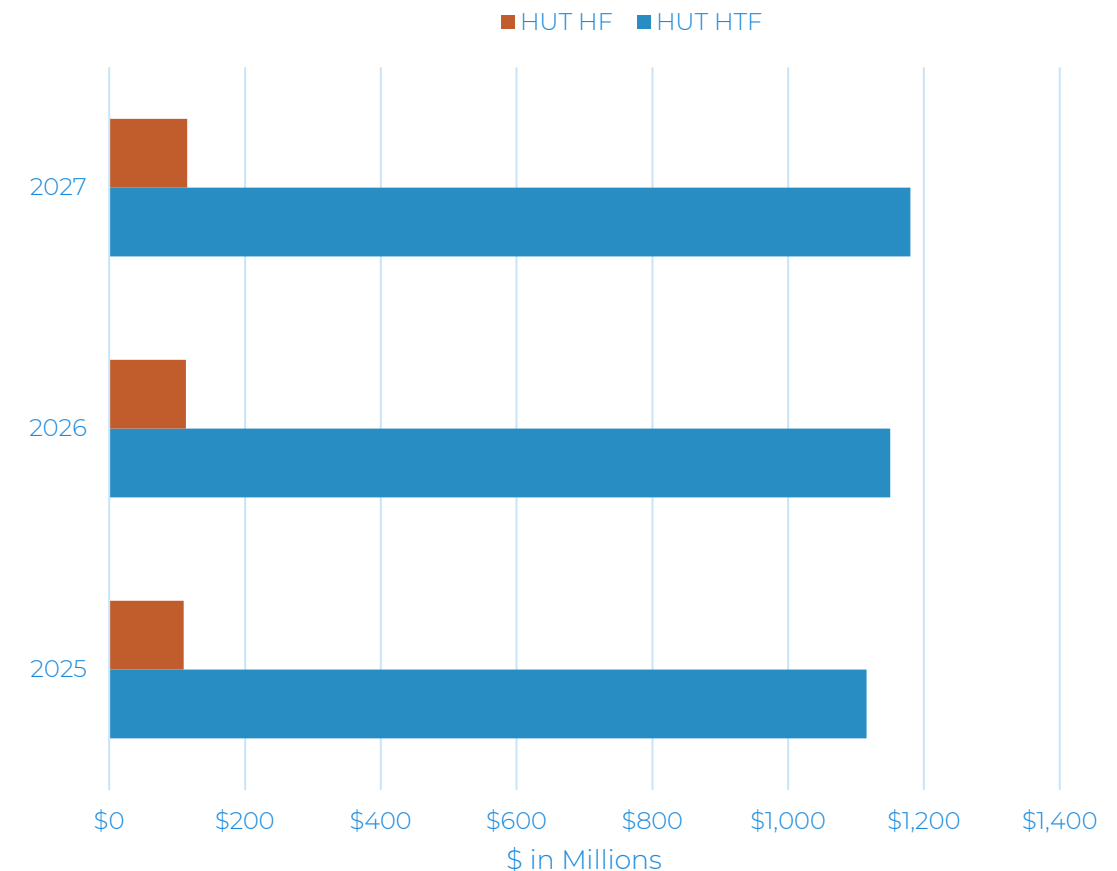
### Preliminary Consensus Forecast for Governor's Budget (January data)

#### January forecast assumptions

- Strong inventories for new and used vehicles but auto rates were increasing
- New vehicle prices remain at record highs
- Used vehicle prices have declined from record highs in 2021-2023 and are remaining steady
- EV sales grew 15% year over year in US with 15 new model introductions. 10% vehicle sales were for EVs
- 30,000+ vehicle damaged in Helene

#### Forecast Update

- Tariffs will create market instability. Manufacturers will cut production, lay off workers, and increase vehicle prices.
- Analysts estimate a \$12,000 price increase for the average new vehicle



## FY 2025, 2026, 2027 DMV Consensus Forecast

### Preliminary Consensus Forecast for Governor's Budget (January data)

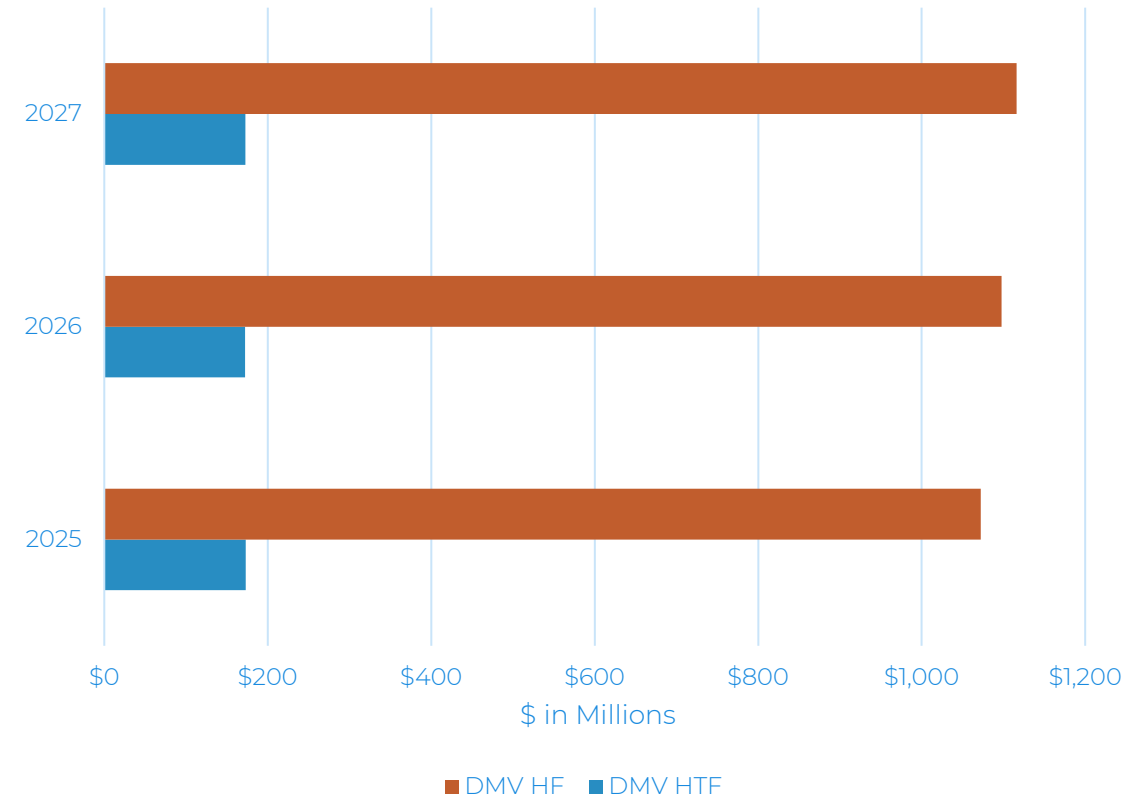
#### January forecast assumptions

- DMV fees remain steady.
- Hurricane Helene DMV fee postponements occur in one fiscal year limiting impact.
- Quadrennial reset occurred on July 1, 2024

#### Forecast Update

- Title fee revenues will decline. Tariffs, the elimination of the federal EV tax credits, pause on NEVI program, and policy changes to the USDOT fuel economy standards (CAFÉ) and EPA emissions standards will affect vehicle sales.
- EV/PHEV additional registration fees will decline

Reminder: MAY 7<sup>th</sup> deadline for REAL ID



# FY 2025, 2026, 2027 Sales Tax Consensus Forecast

## Preliminary Consensus Forecast for Governor's Budget (January data)

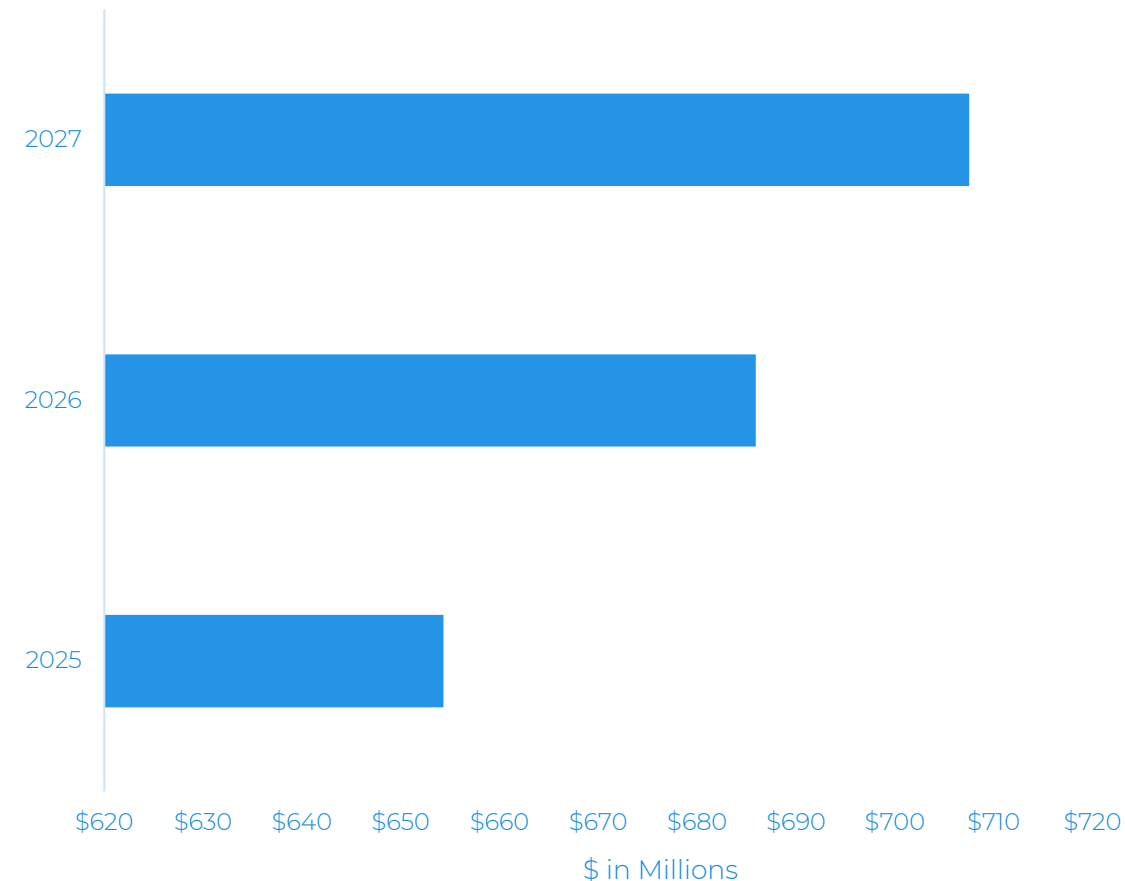
### January forecast assumptions

- Sales tax has highest rate of growth
- Consumer spending is strong across the board, especially service-based and for durable goods, but non-durable sales (household goods) is slowing
- New fee on Transportation Network Companies (Ubers) will become effective on July 1, 2025

### Forecast Update

- Sales tax is highly susceptible to economic changes
- Changes in consumer sentiment indicate a slowdown in discretionary spending

Reminder: REAL ID is effective on May 7th





# Contact Us

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NCDOTcommunications



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ncdotcom



ncdot\_comm

**Thank you!**





## Finance Committee Meeting Minutes

**DATE:** March 5, 2025

**TIME:** 10:30am

**LOCATION:** Board Room 150

|                          |   |
|--------------------------|---|
| <b>MEETING CALLED BY</b> | Chair Lathrop   |
| <b>BOARD ATTENDEES</b>   | <p>Finance Committee</p> <p>In Person: Chair Tony Lathrop, Vice Chair Chuck McGrady, Grady Hunt, Landon Zimmer, Lisa Mathis, Stephen Rosenburgh, Meagan Phillips, Brad Lail, Mike Fox, Pat Molamphy, Billy Clarke, Dirk Cody, and Melvin Mitchell</p> <p>Virtual: Andy Perkins</p> <p>Absent: Kathy Harrington, Leo Daughtry, Allen Moran, and Valerie Jordan</p> |

### Agenda Topics

|   |   |
|---|---|
| <b>1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the February 5, 2025 Meeting Minutes – Chairman Tony Lathrop</b> |   |
| <b>DISCUSSION SUMMARY</b>   | <p>Chair Lathrop called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chair Lathrop read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chair Lathrop stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the February 5, 2025 meeting be approved as submitted.</p> |
| <b>ACTIONS TAKEN</b>  | <p>Chair Lathrop asked for a motion to approve the February 5, 2025 meeting minutes.</p> <p>Board member Rosenburgh made the motion to approve the minutes and Board member Zimmer provided the second.</p> <p>Chair Lathrop took a vote. The February 5, 2025 minutes were approved unanimously.</p>   |
| <b>2. Proposed 2025 GARVEE Bonds – Shivani Jani, Director of Finance</b>  |   |
| <b>DISCUSSION SUMMARY</b>   | <p>Shivani Jani went over the proposed 2025 GARVEE bond sale.</p> <p>As an overview, GARVEE enables NCDOT to fund critical transportation projects including Turnpike projects that will ultimately be repaid with future federal transportation funds.</p> <p>The Department's first GARVEE issuance was in October 2007. To date, the Department has had 8 issuances totaling \$2B of new money sales. Currently the Department's outstanding GARVEE balance is \$768.8M with a weighted average All-in-TIC of 2.75%.</p>       |



# Finance Committee Meeting Minutes

|   |   |
|---|---|
|   | <p>GARVEE Bonds are issued by DST on behalf of the Department pursuant to an order adopted by the Council of State. GARVEE projects must be authorized by the FHWA and must be adopted as part of the STIP.</p> <p>There are 2 components to the proposed issuance. The new money portion of the 2025 GARVEE Bonds includes a par amount not to exceed \$300M. The estimated All-In True Interest Cost is currently 3.55%. The refunding portion of the 2025 GARVEE Bonds is expected to produce approximately \$8.4M in savings at an estimated interest cost of 3.1%.</p> <p>As of March 5th, 2025, NCDOT has received Council of State approval on March 4th for both the proposed GARVEE Bonds as well as the issuance of the 2025A Build NC Bonds, which were previously approved by the BOT in October 2024. The NCDOT team presented the proposed GARVEE issuance to the Local Government Commission on March 4th and the Commission is scheduled to vote on the issuance in their April meeting. Both bond sales are expected to close in May 2025.</p> |
| <b>ACTIONS TAKEN</b>  | <p>Chair Lathrop asked for a motion to present the 2025 GARVEE Bond Issuance for consideration by the full Board of Transportation.</p> <p>Board member Rosenburgh made the motion and</p> <p>Board member Cody provided the second.</p> <p>The vote was unanimous with Lisa Mathis recusing herself.</p>   |
| <b>2. Financial and Spend Plan Update – Mark Newsome, CFO</b> |   |
| <b>DISCUSSION SUMMARY</b>                                     | <p>Mark Newsome began by providing the available cash information. As of January 31, 2025, the HF and HTF's available cash was \$2.6B with \$1.9B in the HF and \$0.7B in the HTF. There were approximately 119.0 days of available cash on hand at current levels of expenditure. Available cash as a percentage of open commitments was 26.7%.</p> <p>The Department's open commitments increased from last month from \$9.44B to \$9.90B largely due to the Alligator River construction contract in the amount of \$450M.</p> <p>OSBM released the Consensus Revenue Forecast for 2025-2027. GARVEE Bond sale presentations to Council of State and Local Government Commission took place on March 4th.</p>  |
| <b>ACTIONS TAKEN</b>  | <b>NONE TAKEN</b>   |



## Finance Committee Meeting Minutes

| 3. Hurricane Helene Recovery Financial Update and Proposed 2025 Spend Plan Amendment – Mark Newsome, CFO |   |
|--|---|
| <b>DISCUSSION SUMMARY</b>  | <p>Mark Newsome provided an update on Hurricane Helene’s impact to the Department’s financial status.</p> <p>As of March 3, 2025, the Department has incurred approximately \$465M in storm related expenditures, equating to approximately 9% of the overall cost estimate. FHWA reimbursements increased from \$27M (as of 1/31/25) to \$45M and FEMA reimbursements were \$49M.</p> <p>Mark Newsome then provided a brief recap on the purpose of a Spend Plan and the request to approve a second amendment to the 2025-2026 Spend Plan. Due to Hurricane Helene’s impact on NCDOT the Department needs Spend Plan Amendment 2 in order to accurately reflect both expected storm expenditures as well as expected reimbursements. Key assumptions incorporated into the spend targets were discussed, as well as the \$917M projected state share of estimated recovery costs over the next 5 fiscal years. Without new appropriations for the \$917M estimated state share, program cuts will be necessary. NCDOT’s ‘downside case’ and likely ‘base case’ scenarios were discussed, including the robust controls in place to avoid the downside case scenario.</p> <p>The Proposed Spend Plan Amendment 2 for SFY 2025 projects Revenues and Other Receipts to increase by \$58M. Expenditures are projected to increase by \$510M mainly due to Helene recovery spend. The closing Cash Balance is expected to decrease by \$261M mainly due to Helene recovery spend.</p> |
| <b>ACTIONS TAKEN</b>   | <b>NONE TAKEN</b>   |
| 4. Adjournment   |   |
| <b>ACTIONS TAKEN</b>   | <p>Chair Lathrop asked for a motion to adjourn the meeting.</p> <p>Board member Mathis made the motion to adjourn the meeting and Board member Clarke provided the second.</p> <p>Chair Lathrop took a vote. The motion to adjourn passed unanimously.</p>  |





## Finance Committee Meeting Agenda

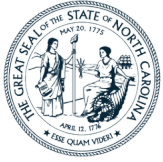
### Board of Transportation April 2, 2025

**Time: 10:30 am – 11:30 am**

**Location: Room 150 and Microsoft TEAMS Meeting**

**Members of the Board will participate in-person or via Microsoft Teams.  
Members of the public may view the meeting by clicking on the following link:**  
<https://vimeo.com/ncdotgov>

| TOPIC   | PRESENTER                           | TIME    |
|---|-------------------------------------|---------|
| Welcome<br>Call to Order<br>Roll Call<br>Declaration of Quorum<br>Approval of <b>March 5, 2025</b><br>Meeting Minutes | Tony Lathrop, Chair                 | 5 min   |
| Opening remarks   | Tony Lathrop, Chair                 | 5 min   |
| Financial and Spend Plan Update   | Mark Newsome, CFO                   | 10 min  |
| Hurricane Helene Recovery<br>Financial Update and SFY 25-26<br>Spend Plan Amendment 2                                 | Mark Newsome, CFO                   | 5 min   |
| Discussion and Vote for:<br>SFY 25-26 Spend Plan<br>Amendment 2   | Tony Lathrop, Chair                 | 10 min  |
| 2025-2027 Consensus Revenue<br>Forecast for Governor's Budget   | Amna Cameron, Deputy Director- SIPS | 10 min  |
| Adjourn   | Tony Lathrop, Chair                 | Adjourn |



**NORTH CAROLINA**

Department of Transportation

# **Financial and Spend Plan Update**

## **As of February 2025**






Unaudited - Not in Accordance with GAAP

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

# Executive Summary

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# The Fast Five

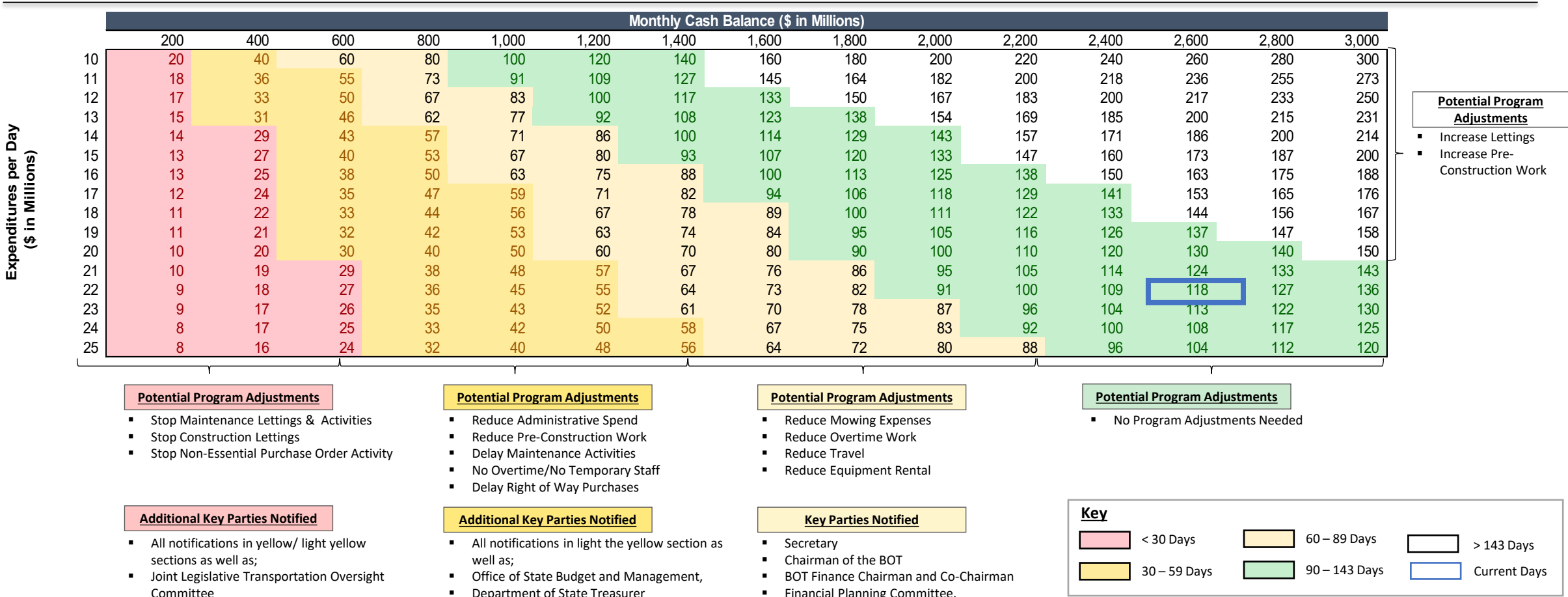
|  |   |
|--|---|
|  <div>Available Cash</div>                                | <ul style="list-style-type: none"><li>Total Highway Fund and Highway Trust Fund available cash on February 28, 2025: \$2,689M</li><li>Days of available cash on hand: 120.5 <b>GREEN</b></li><li>Available cash as a percentage of open commitments: 27.2% <b>GREEN</b></li><li>Change in total available cash from last month to date: increased by \$42.2M</li><li>Change in total available cash from last year to date: Increased by \$317.5M</li></ul>   |
|  <div>Revenues and Other Receipts</div>                   | <ul style="list-style-type: none"><li>Total revenues and other receipts - \$47.3M or 0.9% above forecast FYTD.</li><li>In State revenues, HUT, MFT and License &amp; fees (benefiting from quadrennial fee adjustment effective July 1<sup>st</sup>), remain strong with annual growth YOY.</li><li>Total revenues and other receipts FYTD are \$5,413.0M.</li></ul>  |
|  <div>Expenditures and Other Disbursements</div>          | <ul style="list-style-type: none"><li>Total overall expenditures and other disbursements - \$130.0M or 2.5% below forecast FYTD.</li><li>Construction expenditures and other disbursements - \$237.0M or 8.8% below forecast FYTD.</li><li>Maintenance expenditures and other disbursements - \$125.2M or 7.3% above forecast FYTD.</li><li>Modal expenditures and other disbursements - \$4.3M or 1.3% below forecast FYTD.</li><li>Total expenditures and other receipts FYTD are \$5,133.2M.</li></ul>   |
|  <div>Other Financial Indicators &amp; Information</div> | <ul style="list-style-type: none"><li>Open Commitments February 2025: \$9,889M; February 2024: \$8,388M*; January 2024: \$9,898M.</li><li>February 2025 new active projects totaled \$135.2M in bid amounts with 16 projects accepted.</li><li>Core PCE inflation rose 0.4% in February and 2.8% YOY. Inflation-adjusted consumer spending grew 0.1% after a 0.5% drop in January.</li><li>U.S. GDP was revised upward to a 2.4% annualized growth rate in Q4, driven by strong corporate profits.</li><li>The Fed held rates at 4.25%-4.5%; projecting two rate cuts in 2025; revised a downward growth outlook.</li></ul> |
|  <div>General Updates</div>                             | <ul style="list-style-type: none"><li>The Local Government Commission met on April 1<sup>st</sup> to vote on the GARVEE issuance.</li><li>NCDOT staff presented to Moody's and S&amp;P on March 25th. The Department expects to receive ratings for the 2025A Build NC Bonds and 2025 GARVEE bonds in early April.</li></ul>  |

\*Note: There was a reporting change to exclude certain commitments to be paid from non-HF/TF cash in current period as part of ongoing reporting refinements.

# Days of Available Cash on Hand

Days of available cash on hand is 120.5 days as of February 2025 month-end

Days Cash on Hand

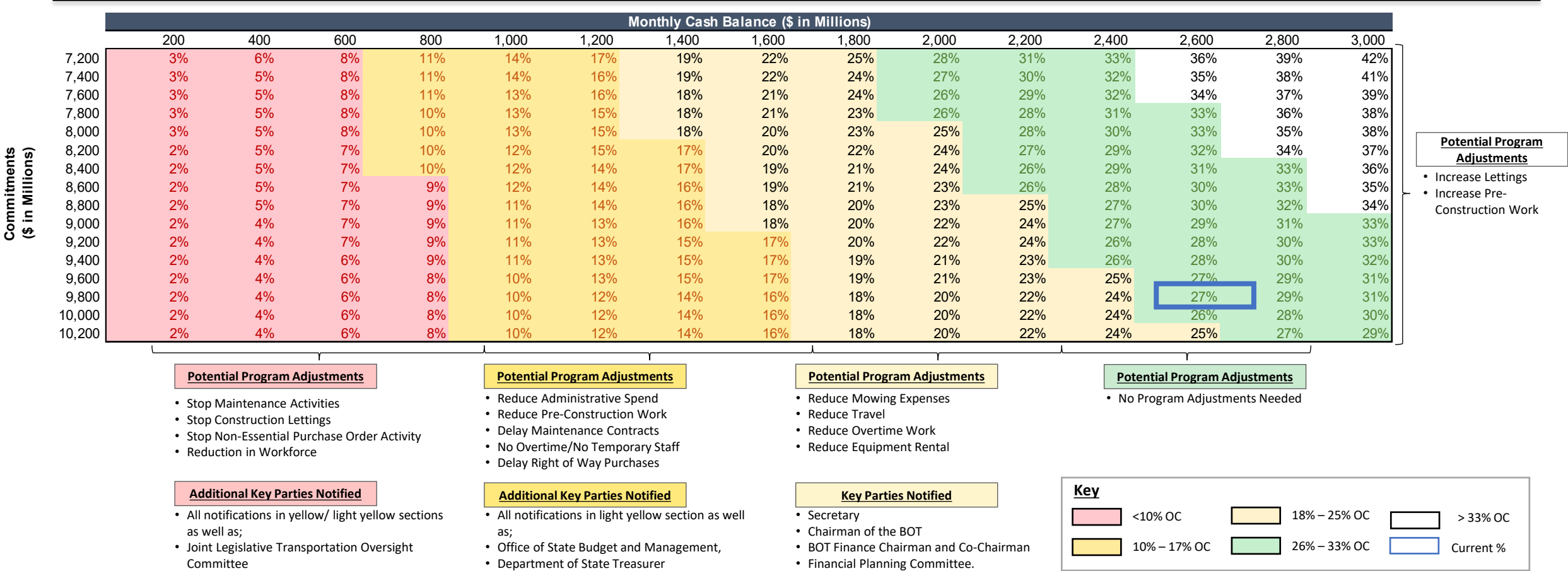




# Monthly Ending Available Cash as a % of Commitments

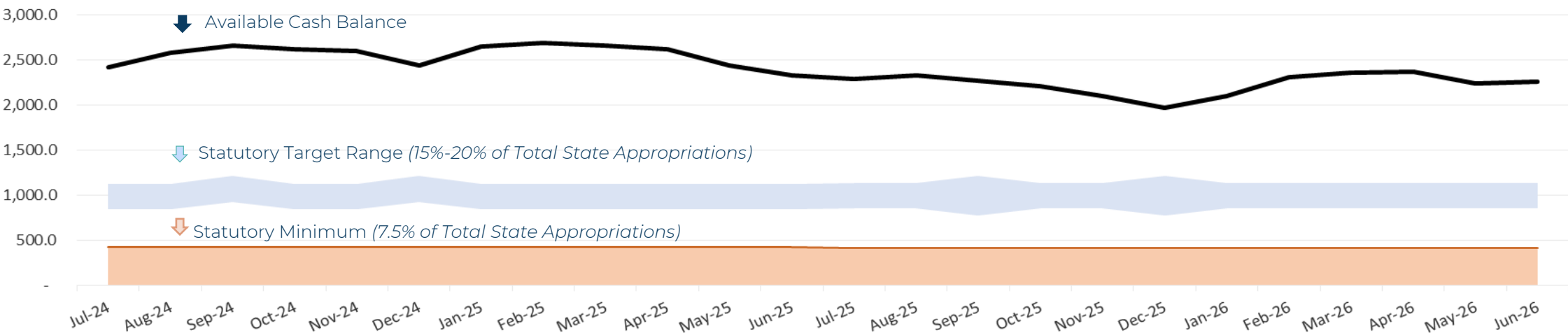
Available Cash as a % of open commitments is 27.2% as of February 2025 month-end

Monthly Ending Cash as a % of Commitments



# 24 Month Available Cash Forecast – SFY 25 / SFY 26 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



## Commentary

- **Available Cash balance** as of February 2025 is \$2,689M.
- Balance is above the **Statutory Target Range**, per N.C.G.S. 143C-6-11.
  - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$846M and \$1,128M, respectively.
- The **Statutory Minimum** line has a cash balance requirement of \$423M.

Unaudited - Not in Accordance with GAAP

## Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan Amendment (SFY 25/SFY 26) approved by BOT on December 2<sup>nd</sup> 2024.
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority.

Financial Highlights

Available Cash

Available Cash Balance

\$2,689M

|               |             |                |
|---------------|-------------|----------------|
| Highway Fund: | Trust Fund: | Ferry Capital: |
| \$1,872M      | \$798M      | \$19M          |

FY25 Forecast Average Monthly Expenditures

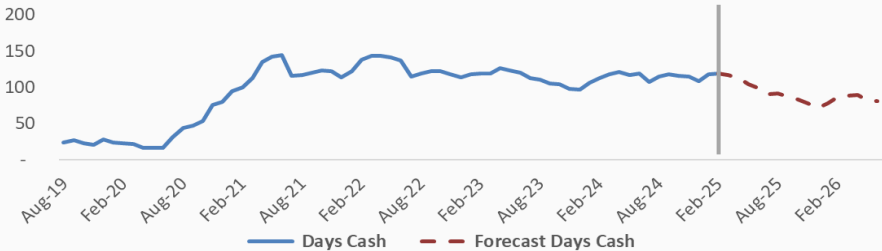
\$684.8M

Days of Available Cash on Hand

120.5

Last Month: 118.6

Days of Available Cash on Hand

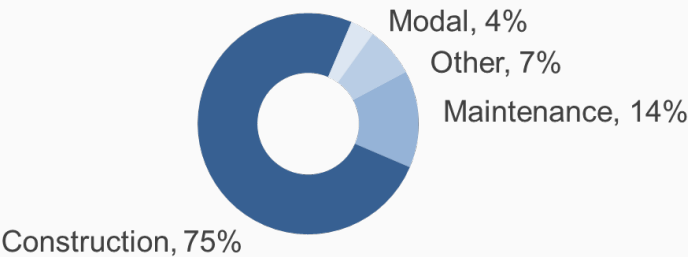


Commitments

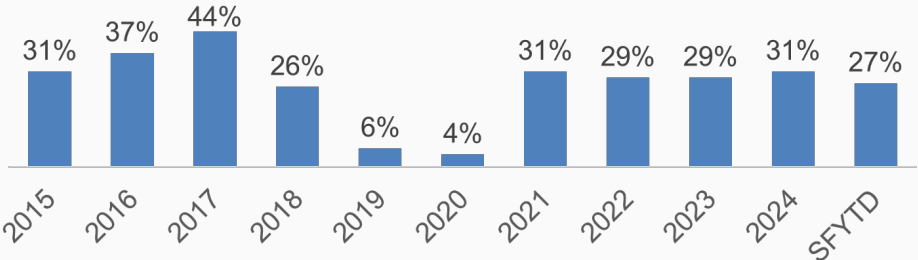
Open Commitments

\$9,889M

Last Month: \$9,898M



Available Cash as a % of Open Commitments



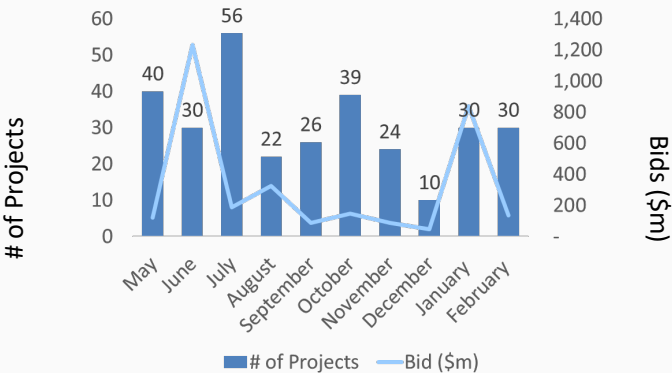
Project Activity

New Active Projects

February

30 Projects  
\$135.2M

(Bid Amounts)

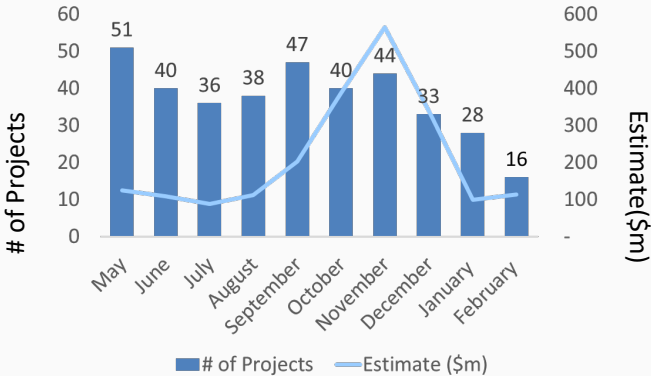


Accepted Projects

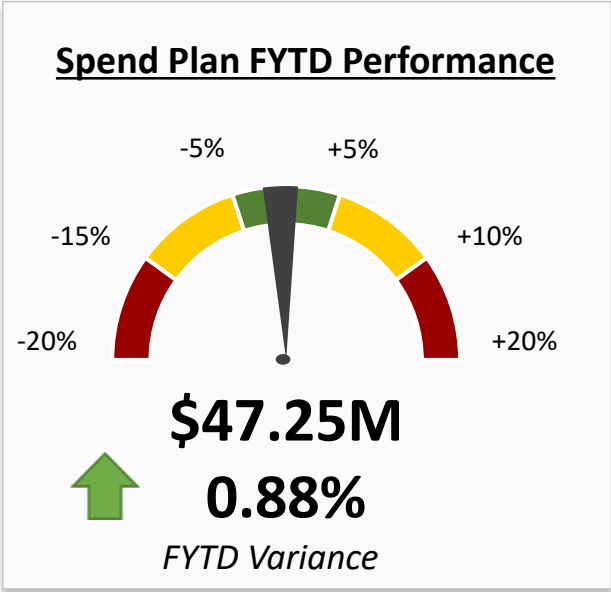
February

16 Projects  
\$113.1M

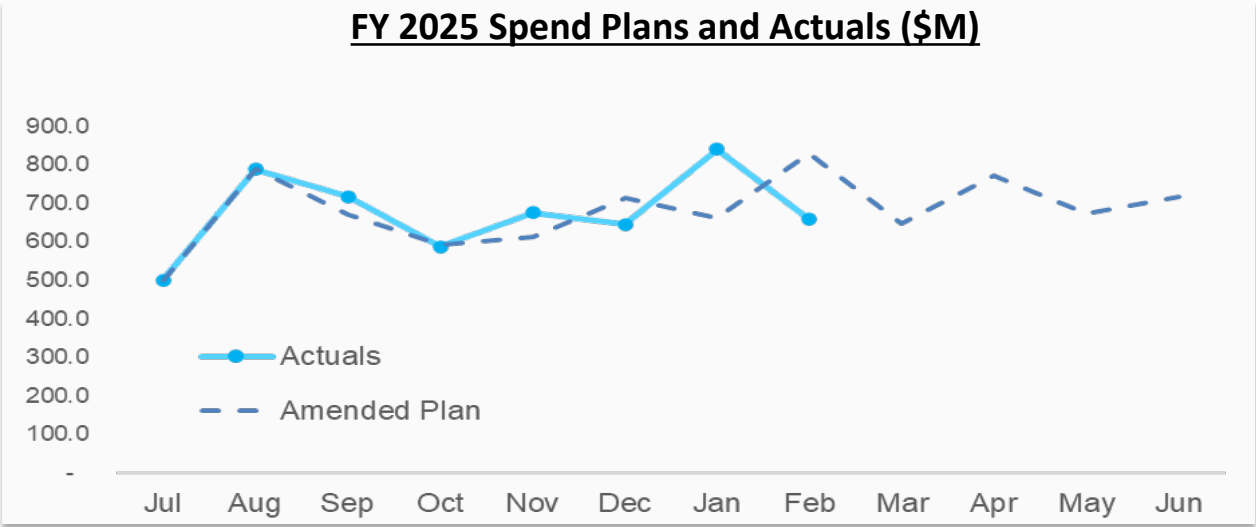
(Estimate to Date)



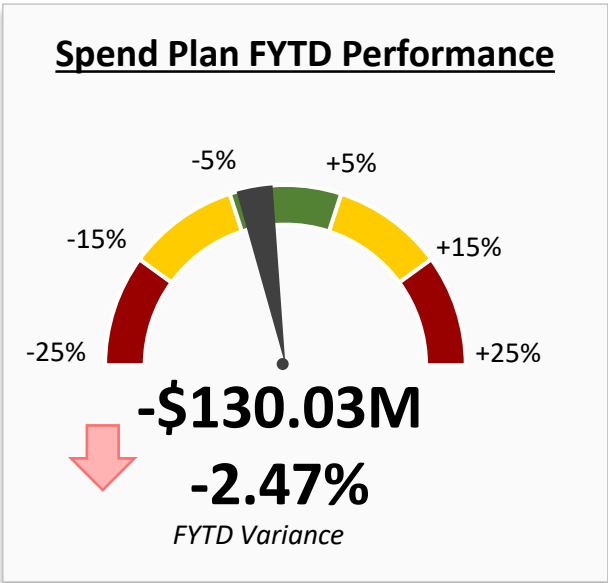
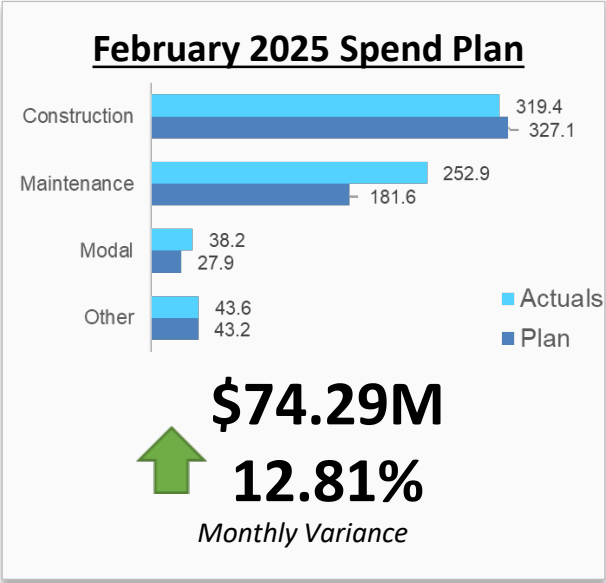
# Revenues and Other Receipts



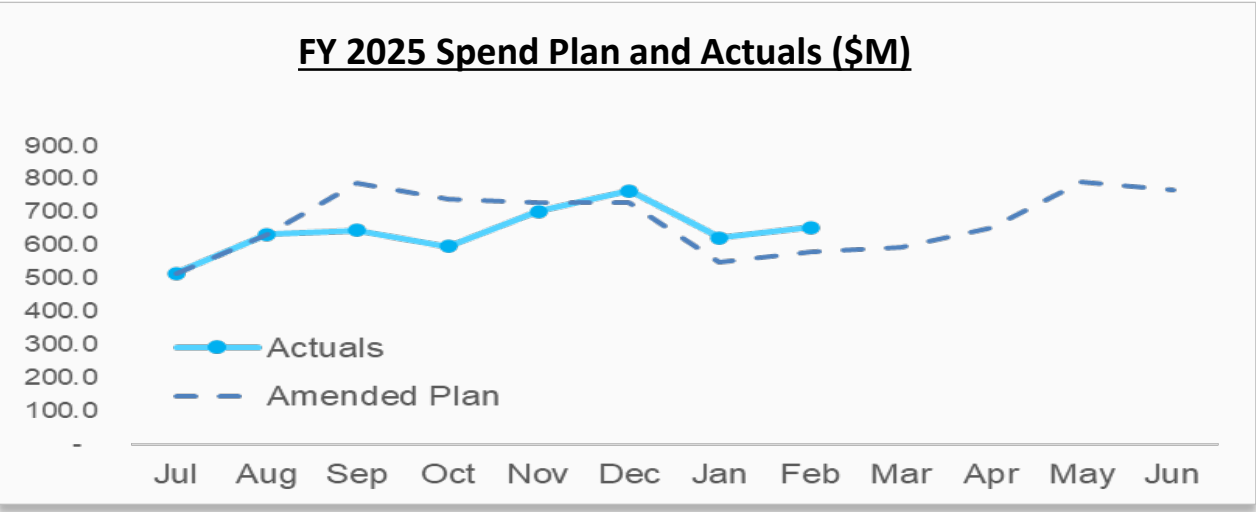
- ### Revenues and Other Receipts Commentary
- February revenues and other receipts are 20.54% or \$170.22M below forecast largely due to receiving more FHWA Federal Aid reimbursements in earlier months than anticipated. FYTD FHWA Federal Aid receipts are above forecast; 4.6% or \$52.7M.
  - FYTD revenues and other receipts are on par with the spend plan; 0.9% or \$47.3M above forecast.
  - HF and HTF revenues (MFT, HUT, and License and Fees) show YOY growth; 9.4% and 4.2%, respectively.



# Expenditures and Other Disbursements



- ### Expenditures and Other Disbursements Commentary
- February expenditures and other disbursements were 12.8% or \$74.3M above monthly forecast largely due to Maintenance.
  - February Maintenance was 39.3% or \$71.3M above forecast largely due to FEMA and partly due to GMR. GMR funding was applied to disaster WBS elements to cover exceptions from prior storm events.
  - February Modal was 36.6% or \$10.2M above forecast primarily due to Aviation.
  - FYTD expenditures and other disbursements were 2.5% or \$130.0M below forecast largely due to STIP Preconstruction, Construction and Holdouts.





Actual  
Revenues &  
Other Receipts  
And  
Expenditures &  
Other  
Disbursements  
Compared to  
Spend Plan







| Actuals   |                     | Variance - Fiscal Year to Date |                   |                  |                                    | Track Against Full Year Spend Plan |             |
|---|---------------------|--------------------------------|-------------------|------------------|------------------------------------|------------------------------------|-------------|
| Description                                     | Actuals As of 02/28 | Fiscal YTD Spend Plan          | \$ Variance, FYTD | % Variance, FYTD | Full Year Spend Plan (Oct 2, 2024) | % of SFY 2025 Spend Plan           |             |
| State revenues                                  | 3,380.10            | 3,266.43                       | 113.67            | 3%               | 5,031.61                           | 67%                                | <div></div> |
| Federal aid                                     | 1,185.90            | 1,133.21                       | 52.69             | 5%               | 1,552.18                           | 76%                                | <div></div> |
| Federal aid - USDOT Discretionary Grants        | 17.70               | 86.38                          | (68.68)           | -80%             | 142.81                             | 12%                                | <div></div> |
| Turnpike Federal Aid                            | 70.78               | 0.01                           | 70.77             | na               | 0.01                               | na na                              |             |
| Sales Tax                                       | 397.83              | 451.27                         | (53.44)           | -12%             | 710.70                             | 56%                                | <div></div> |
| Misc. Grants & Revenues                         | 360.68              | 272.43                         | 88.25             | 32%              | 404.22                             | 89%                                | <div></div> |
| GARVEE Reimbursement                            | -                   | -                              | -                 | na               | 124.01                             | 0%                                 |             |
| BUILDNC Reimbursement                           | -                   | 156.02                         | (156.02)          | -100%            | 206.81                             | 0%                                 |             |
| TOTAL REVENUES & OTHER RECEIPTS                 | 5,412.99            | 5,365.75                       | 47.25             | 1%               | 8,172.35                           | 66%                                | <div></div> |
| Garvee Expenditures - Total                     | 75.98               | 111.42                         | (35.45)           | -32%             | 216.55                             | 35%                                | <div></div> |
| Garvee Debt Service                             | 118.08              | 118.08                         | -                 | 0%               | 118.08                             | 100%                               | <div></div> |
| BUILDNC Expenditures - Total                    | 260.93              | 300.95                         | (40.02)           | -13%             | 429.45                             | 61%                                | <div></div> |
| BUILDNC Debt Service                            | 24.25               | 24.25                          | 0.00              | 0%               | 140.45                             | 17%                                | <div></div> |
| STIP Construction & Holdouts - Total            | 1,191.34            | 1,260.99                       | (69.64)           | -6%              | 1,887.89                           | 63%                                | <div></div> |
| STIP Preconstruction - Total                    | 624.80              | 682.00                         | (57.21)           | -8%              | 1,041.87                           | 60%                                | <div></div> |
| TIP - USDOT Discretionary Grants                | 104.37              | 144.44                         | (40.07)           | -28%             | 212.76                             | 49%                                | <div></div> |
| Turnpike Authority                              | 55.29               | 49.92                          | 5.37              | 11%              | 53.47                              | 103%                               | <div></div> |
| Total Construction                              | 2,455.04            | 2,692.05                       | (237.01)          | -9%              | 4,100.52                           | 60%                                | <div></div> |
| Other Construction - Secondary Roads            | 8.90                | 10.58                          | (1.68)            | -16%             | 16.00                              | 56%                                | <div></div> |
| Other Construction - Spot Safety Improvements   | 7.00                | 9.95                           | (2.95)            | -30%             | 15.00                              | 47%                                | <div></div> |
| Other Construction - Contingency                | 11.75               | 30.05                          | (18.30)           | -61%             | 46.13                              | 25%                                | <div></div> |
| Other Construction - Mobility/Modernization     | 23.61               | 26.47                          | (2.87)            | -11%             | 40.20                              | 59%                                | <div></div> |
| Other Construction - Economic Development       | 72.78               | 65.77                          | 7.01              | 11%              | 92.00                              | 79%                                | <div></div> |
| General Maintenance Reserve                     | 635.58              | 669.73                         | (34.15)           | -5%              | 1,007.34                           | 63%                                | <div></div> |
| Contract Resurfacing                            | 284.77              | 370.94                         | (86.17)           | -23%             | 630.00                             | 45%                                | <div></div> |
| Roadside Environmental                          | 95.90               | 83.85                          | 12.05             | 14%              | 119.00                             | 81%                                | <div></div> |
| Pavement Preservation                           | 46.97               | 52.87                          | (5.90)            | -11%             | 84.30                              | 56%                                | <div></div> |
| Bridge Program                                  | 193.93              | 230.31                         | (36.38)           | -16%             | 358.06                             | 54%                                | <div></div> |
| Bridge Preservation                             | 53.06               | 51.95                          | 1.11              | 2%               | 84.98                              | 62%                                | <div></div> |
| Emergency GMR                                   | 63.00               | 41.36                          | 21.64             | 52%              | 93.73                              | 67%                                | <div></div> |
| Disaster Funding - FEMA                         | 336.93              | 65.15                          | 271.79            | 417%             | 66.90                              | 504%                               | <div></div> |
| Total Maintenance                               | 1,834.19            | 1,708.99                       | 125.19            | 7%               | 2,653.63                           | 69%                                | <div></div> |
| Integrated Mobility Division                    | 120.87              | 126.18                         | (5.32)            | -4%              | 167.51                             | 72%                                | <div></div> |
| IMD New Starts/Ferry Capital (beginning 7/1/22) | 3.13                | 1.08                           | 2.05              | 190%             | 1.08                               | 290%                               | <div></div> |
| Ferry Division                                  | 40.49               | 42.51                          | (2.01)            | -5%              | 64.68                              | 63%                                | <div></div> |
| Rail Division                                   | 27.27               | 43.29                          | (16.03)           | -37%             | 145.06                             | 19%                                | <div></div> |
| Aviation Division                               | 122.32              | 105.27                         | 17.05             | 16%              | 184.34                             | 66%                                | <div></div> |
| Total Other Modes                               | 314.07              | 318.33                         | (4.26)            | -1.3%            | 562.67                             | 56%                                | <div></div> |
| Administration                                  | 245.38              | 260.51                         | (15.12)           | -6%              | 421.78                             | 58%                                | <div></div> |
| Transfers to Other State Agencies               | 32.98               | 30.88                          | 2.10              | 7%               | 55.90                              | 59%                                | <div></div> |
| Transfers to General Fund/NCTA - GAP Funds      | 36.75               | 36.75                          | -                 | 0%               | 49.00                              | 75%                                | <div></div> |
| State aid to municipalities                     | 186.13              | 185.88                         | 0.26              | 0%               | 185.88                             | 100%                               | <div></div> |
| Debt Service                                    | -                   | -                              | -                 | na               | -                                  | na na                              |             |
| Other Programs                                  | 28.68               | 29.87                          | (1.19)            | -4%              | 42.19                              | 68%                                | <div></div> |
| Total Other Expenditures                        | 529.92              | 543.88                         | (13.96)           | -3%              | 754.75                             | 70%                                | <div></div> |
| TOTAL EXPENDITURES                              | 5,133.22            | 5,263.26                       | (130.03)          | -2%              | 8,071.57                           | 63.6%                              | <div></div> |

# Detailed Report

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# Available Cash Monitoring and Management

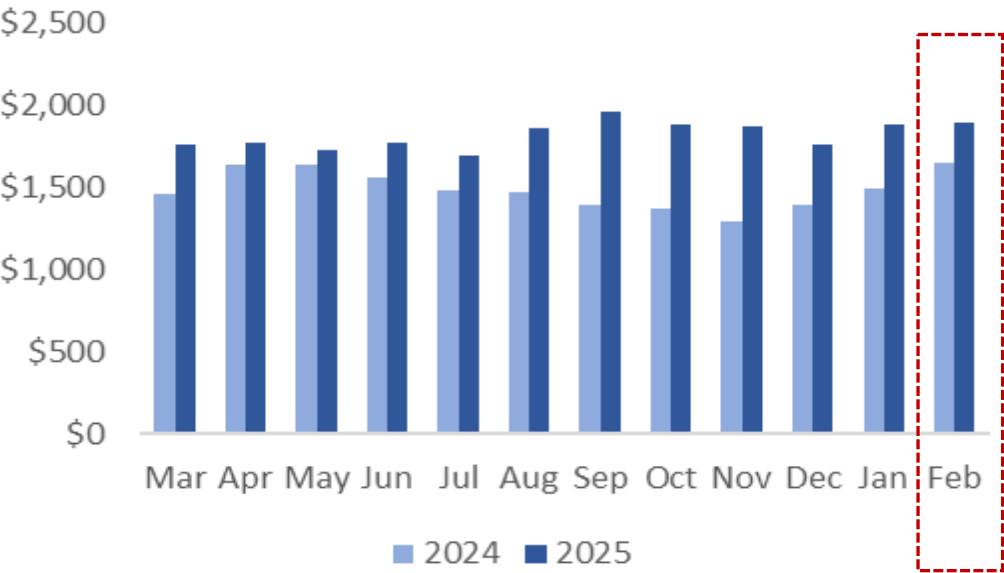
Notifications and potential agency action will occur if one or more metrics is no longer green.

|                        | Actuals, February 28  | Max Values in Next Lower Tier  | Minimum Values  |
|------------------------|---|--|---|
| Days Av. Cash on Hand  | 118 <sup>*</sup><br>   | 89<br>    | 29<br>   |
| Av. Cash as a % of O/C | 27% <sup>*</sup><br> | 25%<br> | 9%<br> |

<sup>\*</sup> Approximate amount.

# HF & HTF Available Cash Balances - 12 Months Ended February 28, 2025

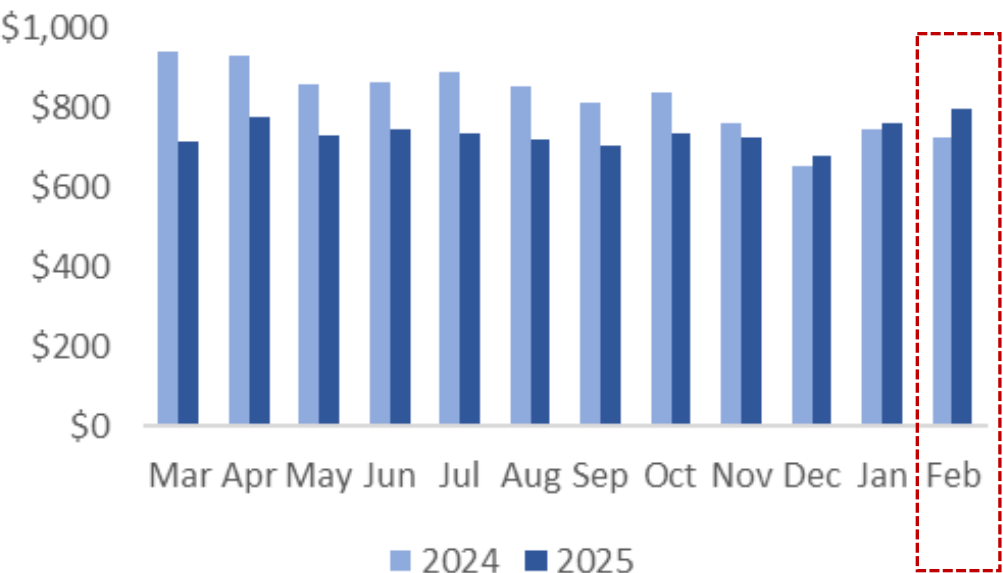
Highway Fund



**HF cash balance increased by \$242.9M or 14.7% from February 2024 to February 2025.**

- Overall cash increase can be partially attributable to transfers from the Transportation Reserve and the Economic Development Project Reserve. In January, the Agency received \$150M transfer for Economic Development. Although expenditures exceeded revenues in February, on average revenues exceed expenditures over the past 12 months.

Highway Trust Fund



**HTF cash balance increased by \$74.6M or 10.3% from February 2024 to February 2025.**

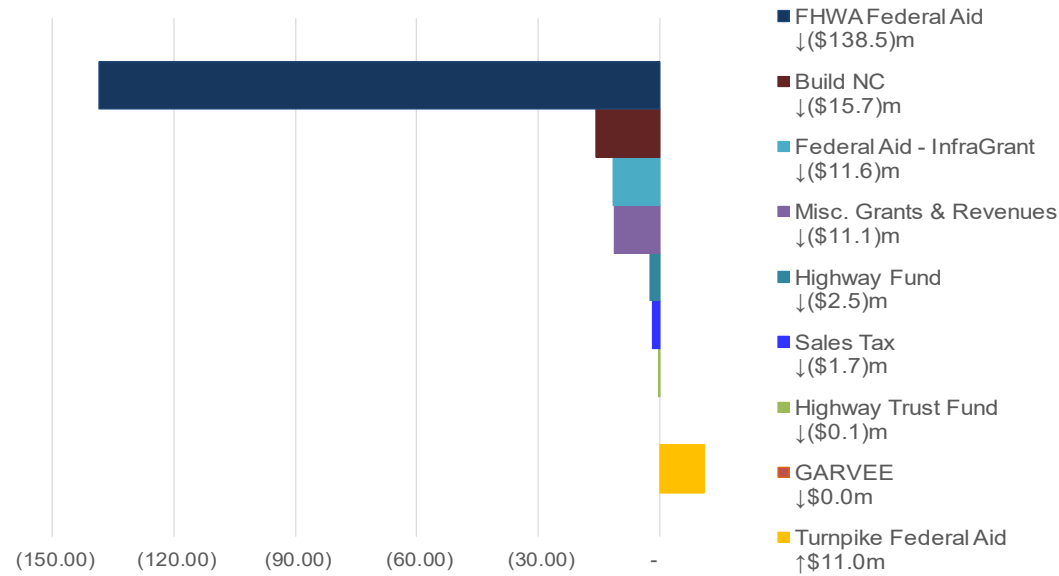
- On average construction and other expenditures exceeded revenues over the past 12 months. However, January and February revenues considerably exceeded expenditures. Starting in SFY 2025, sales tax revenue transfers are monthly instead of quarterly with an increase in distribution from 3% to 4.5%.

Notes:  
• \$ in millions  
• Highway Fund includes Ferry Capital

# Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

## Variance to Spend Plan - Month of Feb

February Variance: (\$170.2)m, (20.5%) of Spend Plan



## Commentary

- February revenues and other receipts are 20.54% or \$170.22M below forecast largely due to receiving more FHWA Federal Aid reimbursements in earlier months than anticipated.
- Highway Fund and Highway Trust fund were on par with forecast.
- Build NC receipts are below forecast due to the timing of the 2025A Build NC bond sale, which is currently underway and expected to close in May.

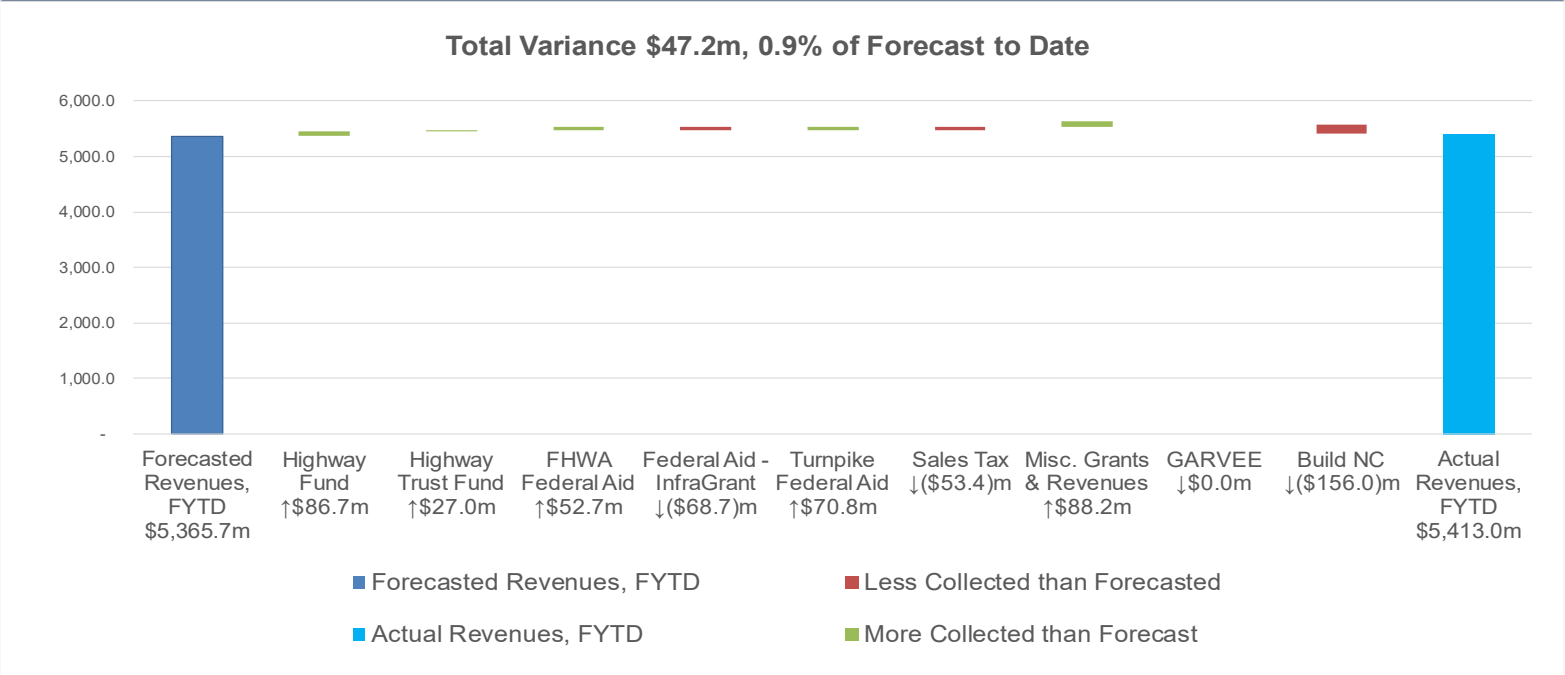
| Actuals                  |                                | Variance to Spend Plan - Monthly |                      |                     | Variance to Prior Year- Monthly |                      |                     |
|--------------------------|--------------------------------|----------------------------------|----------------------|---------------------|---------------------------------|----------------------|---------------------|
| Description              | Actuals For Month Ending 02/28 | Spend Plan                       | \$ Variance, Monthly | % Variance, Monthly | Prior Year                      | \$ Variance, Monthly | % Variance, Monthly |
| Highway Fund *           | 240.19                         | 242.74                           | (2.55)               | -1%                 | 230.65                          | 9.54                 | 4%                  |
| Highway Trust Fund *     | 147.21                         | 147.34                           | (0.13)               | 0%                  | 148.47                          | (1.27)               | -1%                 |
| FHWA Federal Aid         | 182.90                         | 321.38                           | (138.49)             | -43%                | 179.55                          | 3.35                 | 2%                  |
| Federal Aid - InfraGrant | 0.75                           | 12.33                            | (11.58)              | -94%                | 0.63                            | 0.12                 | 18%                 |
| Turnpike Federal Aid     | 11.05                          | -                                | 11.05                | na                  | 19.63                           | (8.59)               | na                  |
| Sales Tax                | 63.17                          | 64.86                            | (1.69)               | -3%                 | -                               | 63.17                | na                  |
| Misc. Grants & Revenue:  | 13.26                          | 24.39                            | (11.13)              | -46%                | 90.57                           | (77.31)              | -85%                |
| GARVEE                   | -                              | -                                | -                    | na                  | -                               | -                    | na                  |
| Build NC                 | -                              | 15.70                            | (15.70)              | -100%               | -                               | -                    | na                  |
| <b>Total Revenues</b>    | <b>658.52</b>                  | <b>828.74</b>                    | <b>-170.22</b>       | <b>-21%</b>         | <b>669.51</b>                   | <b>-10.99</b>        | <b>-2%</b>          |

\* Sales Tax is not included; Note Sales Tax is broken out below.



# Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)

## Variance to Spend Plan - Fiscal Year to Date



## Commentary

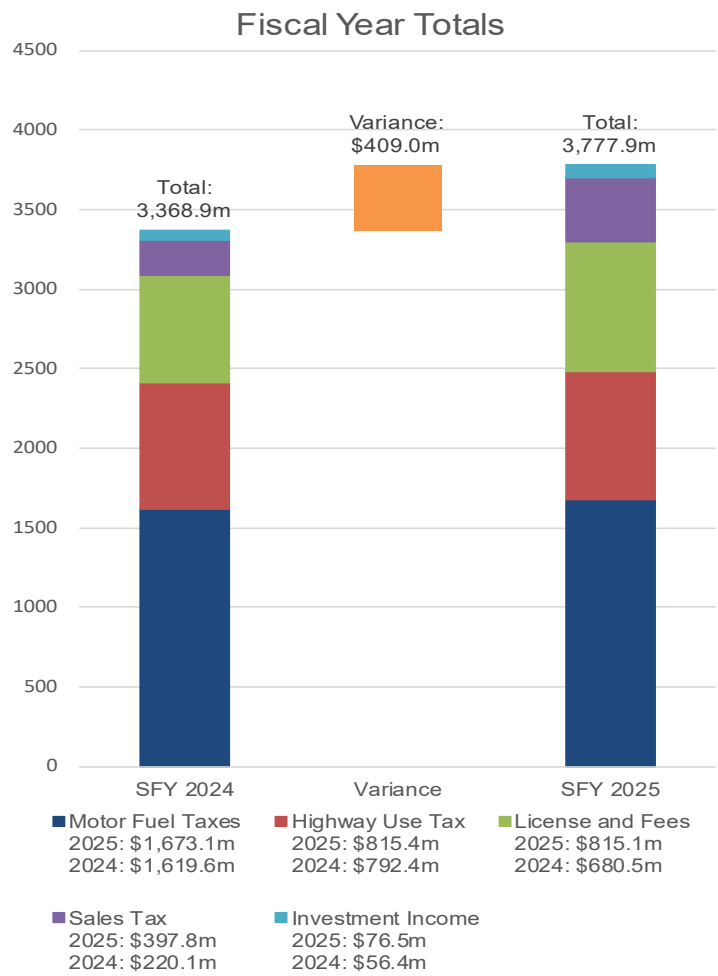
- HF and HTF revenues show YOY growth; 9.4% and 4.2%, respectively.
- FYTD FHWA Federal Aid was above forecast by 4.6% or \$52.7M.
- FYTD Federal Aid – Infra Grant was below forecast largely due to a delay in the Alligator River Bridge project.
- FYTD Misc. Grants & Revenues was above forecast largely due to Economic Development transfer of \$150M in January.

| Actuals                  |                     | Variance - Fiscal Year to Date |                   |                  |                                  | Track Against Full Year Spend Plan |    |  | Variance to Prior Year- FYTD |                   |  |            |
|--------------------------|---------------------|--------------------------------|-------------------|------------------|----------------------------------|------------------------------------|----|--|------------------------------|-------------------|--|------------|
| Description              | Actuals As of 02/28 | Fiscal YTD Spend Plan          | \$ Variance, FYTD | % Variance, FYTD | Full Year Spend Plan (10/2/2024) | % of SFY 2025 Spend Plan           |    |  | Prior Year                   | \$ Variance, FYTD |  | % Variance |
| Highway Fund *           | 2,093.18            | 2,006.49                       | 86.69             | 4%               | 3,097.07                         | 68%                                |    |  | 1,914.13                     | 179.05            |  | 9%         |
| Highway Trust Fund *     | 1,286.91            | 1,259.94                       | 26.97             | 2%               | 1,934.54                         | 67%                                |    |  | 1,234.69                     | 52.22             |  | 4%         |
| FHWA Federal Aid         | 1,185.90            | 1,133.21                       | 52.69             | 5%               | 1,552.18                         | 76%                                |    |  | 958.17                       | 227.73            |  | 24%        |
| Federal Aid - InfraGrant | 17.70               | 86.38                          | (68.68)           | -80%             | 142.81                           | 12%                                |    |  | 5.33                         | 12.37             |  | 232%       |
| Turnpike Federal Aid     | 70.78               | 0.01                           | 70.77             | na               | 0.01                             | na                                 | na |  | 99.25                        | (28.47)           |  | na         |
| Sales Tax                | 397.83              | 451.27                         | (53.44)           | -12%             | 710.70                           | 56%                                |    |  | 220.05                       | 177.78            |  | 81%        |
| Misc. Grants & Revenues  | 360.68              | 272.43                         | 88.25             | 32%              | 404.22                           | 89%                                |    |  | 447.55                       | (86.87)           |  | -19%       |
| GARVEE                   | -                   | -                              | -                 | na               | 124.01                           | 0%                                 |    |  | 35.82                        | (35.82)           |  | -100%      |
| Build NC                 | -                   | 156.02                         | (156.02)          | -100%            | 206.81                           | 0%                                 |    |  | 69.24                        | (69.24)           |  | -100%      |
| Total Revenues           | 5,412.99            | 5,365.75                       | 47.25             | 1%               | 8,172.35                         | 66%                                |    |  | 4,984.23                     | 428.76            |  | 9%         |

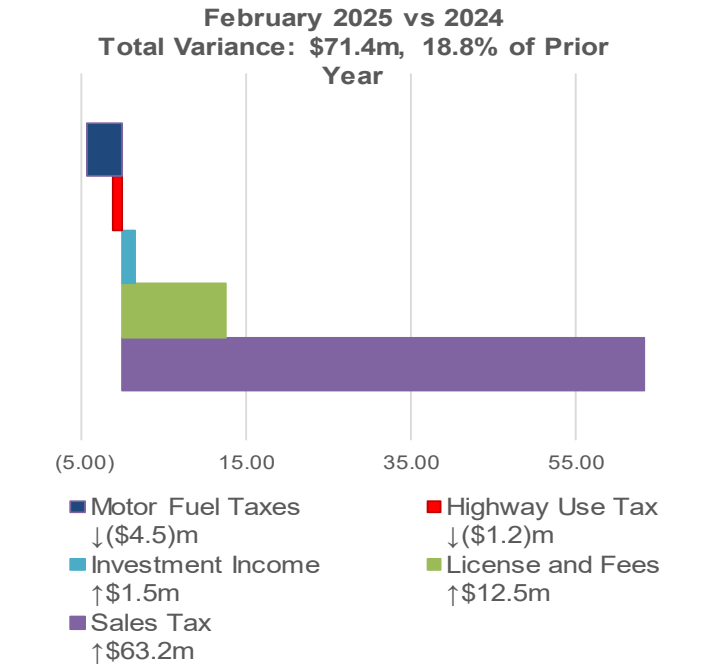
\* Sales Tax is not included; Note Sales Tax is broken out below.

# State Revenues by Source – Highway Fund & Trust Fund – Feb 2025(\$M)

## FYTD YoY Variance



## Monthly YoY Variance



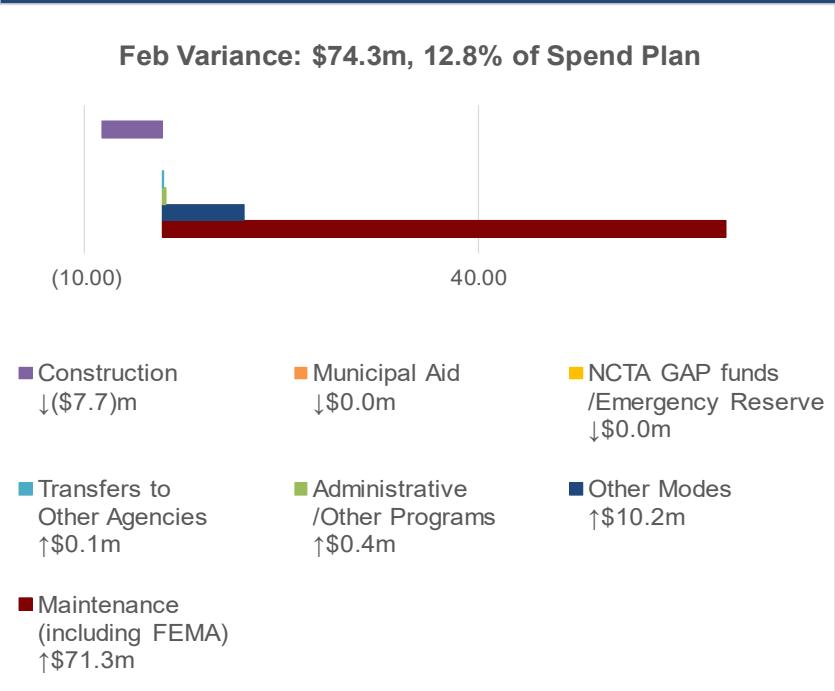
## Commentary

- FYTD Highway Fund and Trust Fund State revenues have grown by 12.1% on a combined basis as compared to February 2024.
- FYTD Motor Fuel Tax is up YOY by 3.3%.
- FYTD Highway Use Taxes is up YOY by 2.9%.
- License & Fees are up YOY by 19.8%. Revenue was forecasted to increase compared to prior year due to the quadrennial fee adjustment effective July 1<sup>st</sup>.
- Investment income continues to come in higher YoY.
- Sales Taxes are transferred monthly in SFY 25 at 6% of proceeds as opposed to quarterly in SFY 24 at 4% of proceeds.

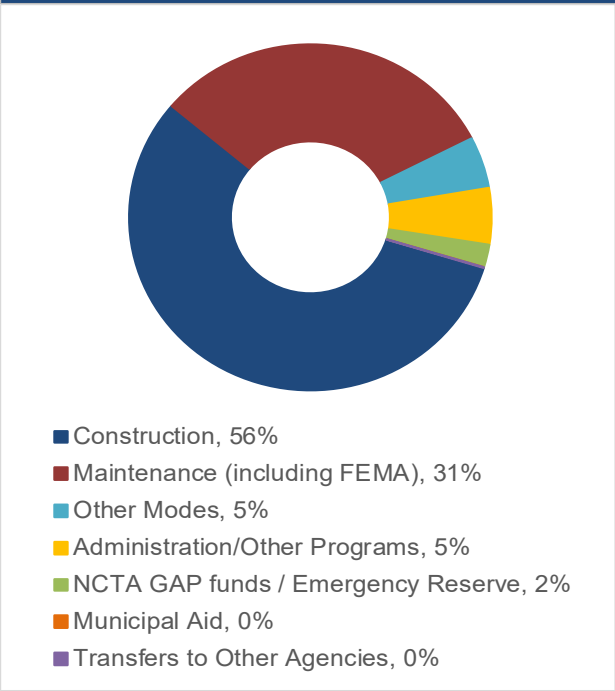
| Prior Year Comparison                        |               |               |   |  |               |              |
|--|---------------|---------------|---|--|---------------|--------------|
| Comparison to Prior Year - Month of February |               |               | Comparison to Prior Year - Fiscal Year to Date  |  |               |              |
| Revenue                                      | February 2025 | February 2024 | Current FYTD Actual Revenue (Jul '24 - Feb '25) | Previous FYTD Actual Revenue (Jul '23 - Feb '24) | FYTD YoY \$ Δ | FYTD YoY % Δ |
| Motor Fuel Taxes                             | 182.42        | 186.88        | 1,673.11  | 1,619.60   | 53.50         | 3.3%         |
| Highway Use Tax                              | 93.59         | 94.83         | 815.36  | 792.38   | 22.98         | 2.9%         |
| License and Fees                             | 102.33        | 89.84         | 815.10  | 680.45   | 134.65        | 19.8%        |
| Investment Income                            | 9.06          | 7.59          | 76.53   | 56.39  | 20.14         | 35.7%        |
| Sales Tax                                    | 63.17         | -             | 397.83  | 220.05   | 177.78        | 80.8%        |
| Total Revenue                                | 450.6         | 379.1         | 3,777.9   | 3,368.9  | 409.0         | 12.1%        |

# Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

## Variance to Spend Plan - Month of Feb



## Monthly Forecast Makeup

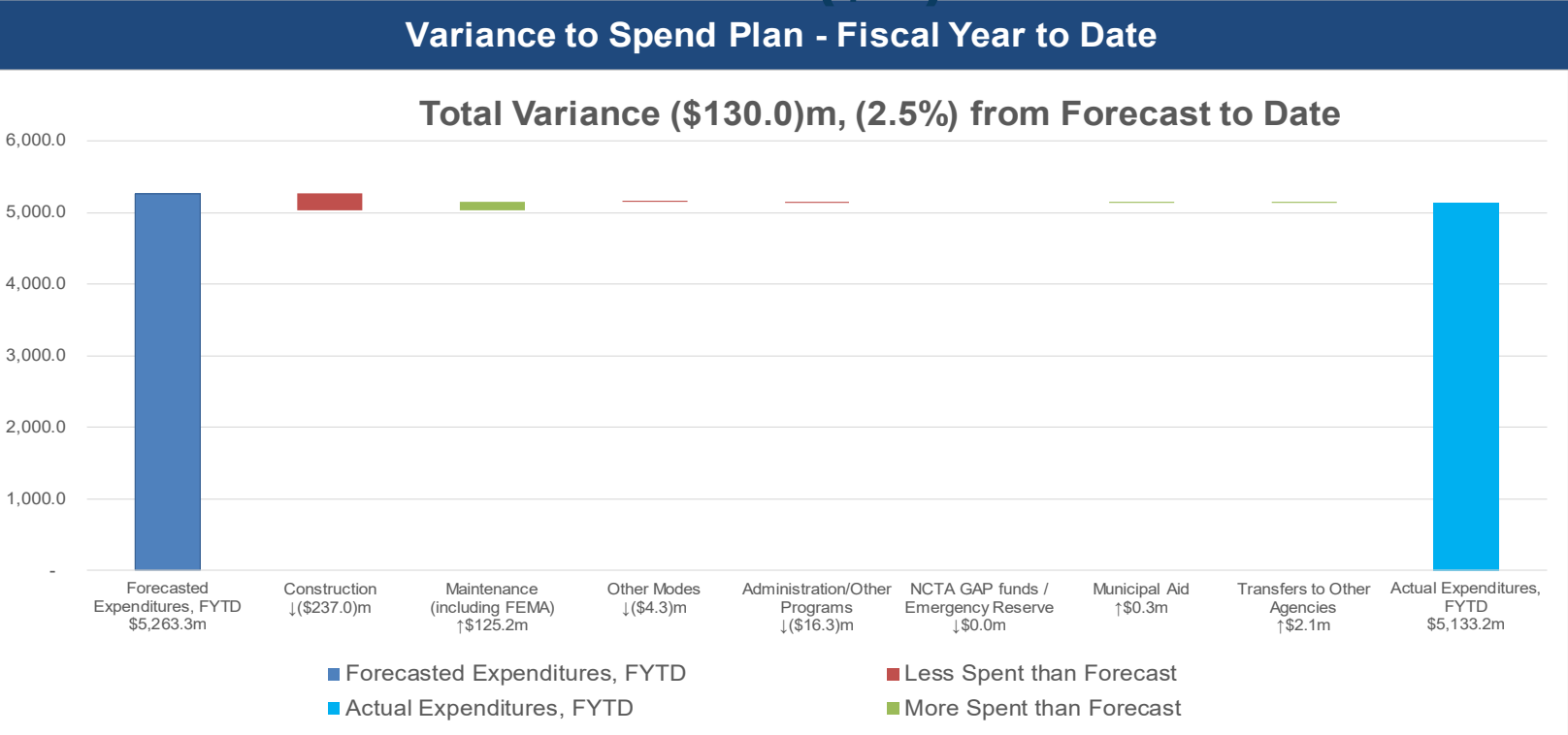


## Commentary

- February expenditures and other disbursements were 12.8% or \$74.3M above forecast.
- Construction was 2.4% or \$7.7M below forecast.
- Maintenance was 39.3% or \$71.3M above forecast largely due to FEMA and partly due to GMR.
- Modal was 36.6% or \$10.2M above forecast primarily due to Aviation.

| Actuals                            |                                | Variance - Monthly |                      |                     |  | Variance to Prior Year- Monthly |                      |                     |  |
|------------------------------------|--------------------------------|--------------------|----------------------|---------------------|--|---------------------------------|----------------------|---------------------|--|
| Description                        | Actuals For Month Ending 02/28 | Spend Plan         | \$ Variance, Monthly | % Variance, Monthly |  | Prior Year                      | \$ Variance, Monthly | % Variance, Monthly |  |
| Construction                       | 319.42                         | 327.13             | (7.71)               | -2%                 |  | 279.59                          | 39.83                | 14%                 |  |
| Maintenance (including FEMA)       | 252.94                         | 181.62             | 71.32                | 39%                 |  | 131.12                          | 121.82               | 93%                 |  |
| Other Modes                        | 38.16                          | 27.94              | 10.22                | 37%                 |  | 95.97                           | (57.81)              | -60%                |  |
| Administration/Other Programs      | 30.95                          | 30.55              | 0.40                 | 1%                  |  | 33.53                           | (2.58)               | -8%                 |  |
| NCTA GAP funds / Emergency Reserve | 12.25                          | 12.25              | -                    | 0%                  |  | 12.25                           | -                    | 0%                  |  |
| Municipal Aid                      | -                              | -                  | -                    | na                  |  | -                               | -                    | na                  |  |
| Transfers to Other Agencies        | 0.44                           | 0.38               | 0.06                 | 17%                 |  | 0.67                            | (0.23)               | -34%                |  |
| Total Expenditures                 | 654.15                         | 579.86             | 74.29                | 13%                 |  | 553.12                          | 101.03               | 18%                 |  |

# Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



- Commentary
- Overall actual expenditures & other disbursements are on par YOY with higher than forecasted spend in Maintenance offsetting lower than forecasted spend in Construction and Administration.
  - Construction spend is down YOY by 10.3% or \$282.0M.
  - Maintenance spend is up YOY by 35.6% or \$481.2M; largely due to FEMA and GMR.
  - Modal spend is down YOY by 30.3% or \$136.6M; largely due to Aviation.

| Actuals                            |                     | Variance - Fiscal Year to Date |                   |                  |  | Track Against Full Year Spend Plan |                          |  | Variance to Prior Year- FYTD |                   |  |            |
|------------------------------------|---------------------|--------------------------------|-------------------|------------------|--|------------------------------------|--------------------------|--|------------------------------|-------------------|--|------------|
| Description                        | Actuals As of 02/28 | Fiscal YTD Spend Plan          | \$ Variance, FYTD | % Variance, FYTD |  | Full Year Spend Plan (10/2/2024)   | % of SFY 2025 Spend Plan |  | Prior Year                   | \$ Variance, FYTD |  | % Variance |
| Construction                       | 2,455.04            | 2,692.05                       | (237.01)          | -9%              |  | 4,100.52                           | 60%                      |  | 2,737.03                     | (281.99)          |  | -10.3%     |
| Maintenance (including FEMA)       | 1,834.19            | 1,708.99                       | 125.19            | 7%               |  | 2,653.63                           | 69%                      |  | 1,352.98                     | 481.21            |  | 35.6%      |
| Other Modes                        | 314.07              | 318.33                         | (4.26)            | -1%              |  | 562.67                             | 56%                      |  | 450.65                       | (136.57)          |  | -30.3%     |
| Administration/Other Programs      | 274.06              | 290.37                         | (16.31)           | -6%              |  | 463.97                             | 59%                      |  | 240.34                       | 33.72             |  | 14%        |
| NCTA GAP funds / Emergency Reserve | 36.75               | 36.75                          | -                 | 0%               |  | 49.00                              | 75%                      |  | 36.75                        | -                 |  | 0%         |
| Municipal Aid                      | 186.13              | 185.88                         | 0.26              | 0%               |  | 185.88                             | 100%                     |  | 170.11                       | 16.02             |  | 9%         |
| Transfers to Other Agencies        | 32.98               | 30.88                          | 2.10              | 7%               |  | 55.90                              | 59%                      |  | 32.41                        | 0.57              |  | 2%         |
| Total Expenditures                 | 5,133.22            | 5,263.26                       | -130.03           | -2%              |  | 8,071.57                           | 64%                      |  | 5,020.26                     | 112.96            |  | 2.3%       |

Maintenance Expenditures and Other Disbursements –Actuals vs Forecast– Monthly (\$M)

Variance to Spend Plan - Month of Feb

Feb Variance: \$71.3m, 39.3% of Spend Plan

|                        |           |
|------------------------|-----------|
| Bridge Program         | ↓(\$8.2)m |
| Roadside Environmental | ↓(\$3.4)m |
| Bridge Preservation    | ↓(\$1.1)m |
| Mobility/Modernization | ↑\$1.9m   |
| FEMA                   | ↑\$50.5m  |
| Economic Development   | ↓(\$4.9)m |
| Contingency            | ↓(\$1.7)m |
| Spot Safety            | ↓(\$0.4)m |
| Undeclared Disasters   | ↑\$12.1m  |
| Contract Resurfacing   | ↓(\$4.7)m |
| Pavement Preservation  | ↓(\$1.3)m |
| Secondary Roads        | ↑\$1.6m   |
| GMR                    | ↑\$31.0m  |

Monthly Expenditure

Maintenance is Weighted at 31.3% of February's DOT Spend Plan

Commentary

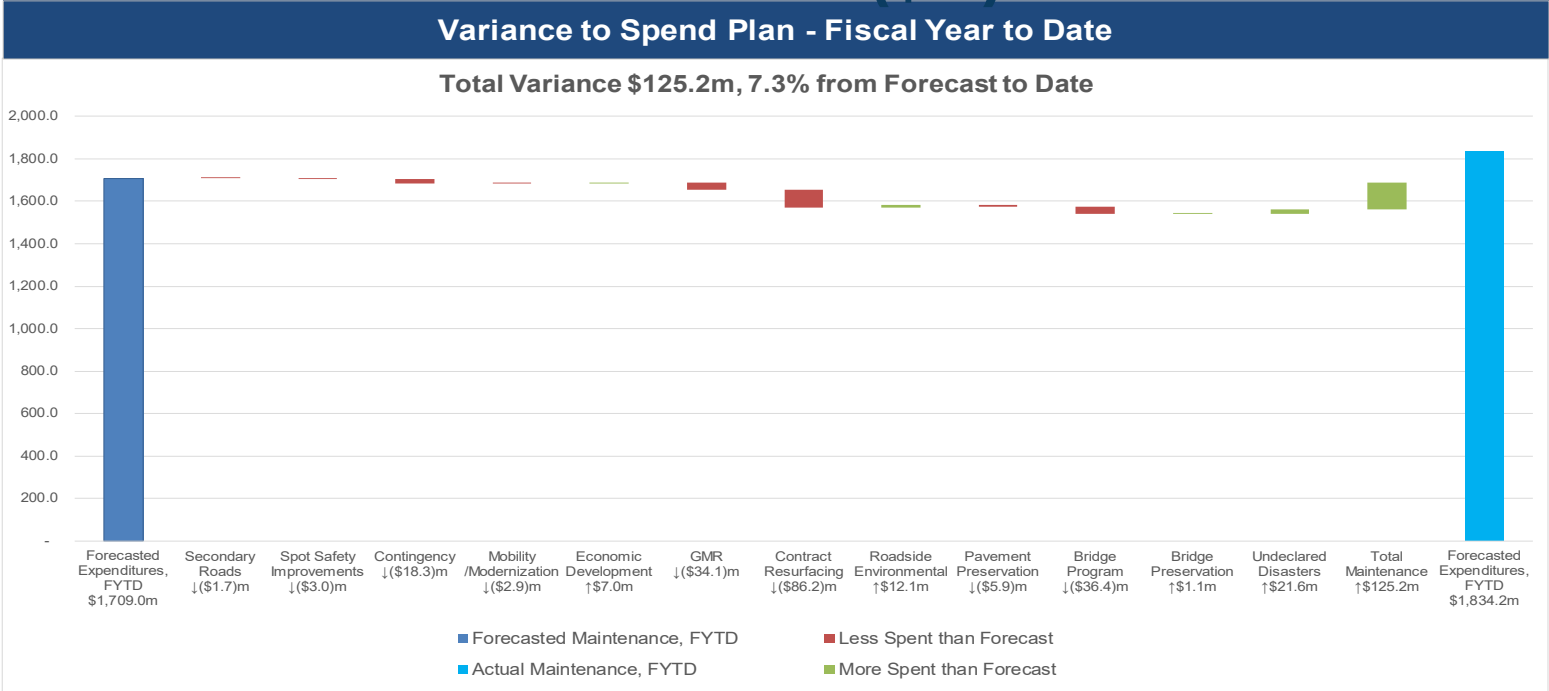
- February Maintenance expenditures were 39.3% or \$71.3M above forecast largely due to FEMA spend for Hurricane Helene response and recovery efforts and partly due to GMR. GMR was applied to federal WBS elements to cover exceptions from prior storm events.

| Actuals                |                                | Variance - Monthly |                      |                     |  | Variance to Prior Year- Monthly |                      |                     |  |
|------------------------|--------------------------------|--------------------|----------------------|---------------------|--|---------------------------------|----------------------|---------------------|--|
| Description            | Actuals For Month Ending 02/28 | Spend Plan         | \$ Variance, Monthly | % Variance, Monthly |  | Prior Year                      | \$ Variance, Monthly | % Variance, Monthly |  |
| Secondary Roads        | 2.56                           | 0.93               | 1.63                 | 174%                |  | 0.65                            | 1.91                 | 295%                |  |
| Spot Safety Improve.   | 0.79                           | 1.19               | (0.41)               | -34%                |  | 0.94                            | (0.15)               | -16%                |  |
| Contingency            | 1.31                           | 3.00               | (1.69)               | -56%                |  | 1.30                            | 0.01                 | 1%                  |  |
| Mobility/Modernization | 4.49                           | 2.64               | 1.85                 | 70%                 |  | 4.36                            | 0.13                 | 3%                  |  |
| Economic Development   | 3.74                           | 8.62               | (4.88)               | -57%                |  | 6.74                            | (3.00)               | -45%                |  |
| GMR                    | 122.62                         | 91.62              | 31.00                | 34%                 |  | 58.65                           | 63.96                | 109%                |  |
| Contract Resurfacing   | 9.98                           | 14.68              | (4.70)               | -32%                |  | 10.42                           | (0.44)               | -4%                 |  |
| Roadside Environmental | 2.86                           | 6.30               | (3.44)               | -55%                |  | 7.92                            | (5.06)               | -64%                |  |
| Pavement Preservation  | 0.87                           | 2.17               | (1.31)               | -60%                |  | 1.65                            | (0.79)               | -48%                |  |
| Bridge Program         | 18.28                          | 26.44              | (8.16)               | -31%                |  | 22.32                           | (4.04)               | -18%                |  |
| Bridge Preservation    | 4.79                           | 5.89               | (1.11)               | -19%                |  | 6.67                            | (1.88)               | -28%                |  |
| Undeclared Disasters   | 22.77                          | 10.69              | 12.09                | 113%                |  | 8.79                            | 13.98                | 159%                |  |
| FEMA                   | 57.89                          | 7.44               | 50.45                | 678%                |  | 0.70                            | 57.20                | 8173%               |  |
| Total Maintenance      | 252.94                         | 181.62             | 71.32                | 39%                 |  | 131.12                          | 121.82               | 93%                 |  |



# Maintenance Expenditures and Other Disbursements

## Actuals vs Forecast – FYTD (\$M)



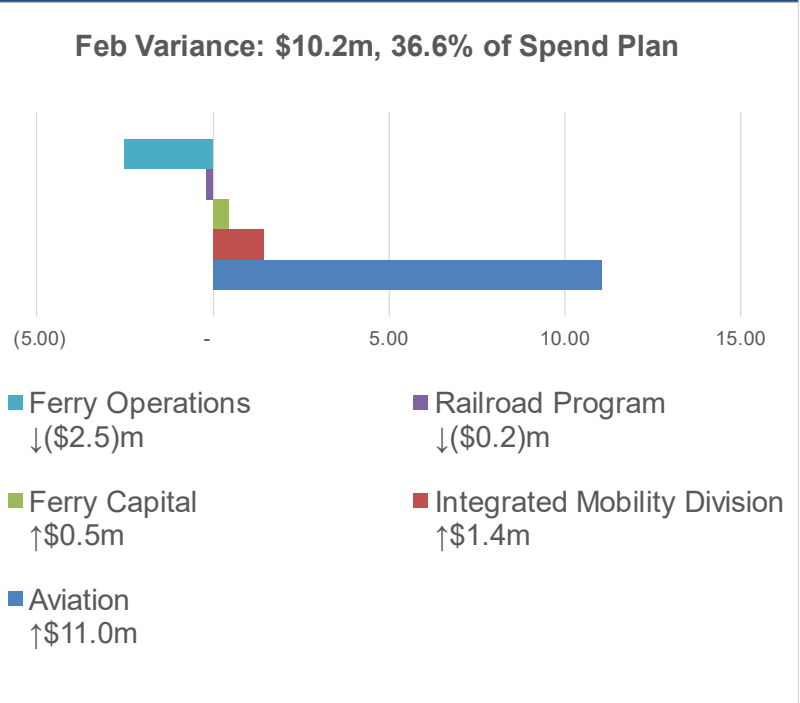
Commentary

- Maintenance expenditures are up YOY, by 35.6% from \$1,353.0M FYTD February 2024 to \$1,834.2M FYTD February 2025.
- YOY increase in spend is attributable to FEMA and GMR.

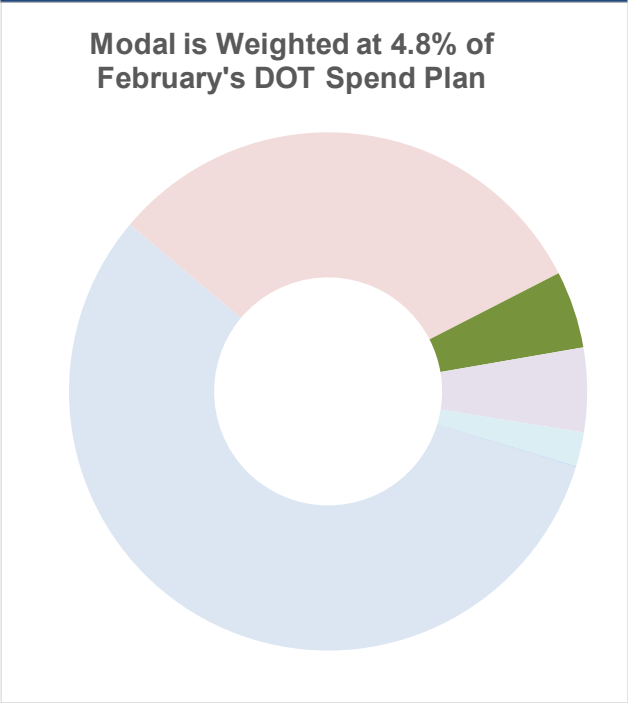
| Actuals                |                     |                       | Variance - Fiscal Year to Date |                  |                                  | Track Against Full Year Spend Plan |             |            | Variance to Prior Year- FYTD |            |  |
|------------------------|---------------------|-----------------------|--------------------------------|------------------|----------------------------------|------------------------------------|-------------|------------|------------------------------|------------|--|
| Description            | Actuals As of 02/28 | Fiscal YTD Spend Plan | \$ Variance, FYTD              | % Variance, FYTD | Full Year Spend Plan (10/2/2024) | % of SFY 2025 Spend Plan           |             | Prior Year | \$ Variance, FYTD            | % Variance |  |
| Secondary Roads        | 8.90                | 10.58                 | (1.68)                         | -16%             | 16.00                            | 56%                                | <div></div> | 10.98      | (2.08)                       | 100%       |  |
| Spot Safety Improve.   | 7.00                | 9.95                  | (2.95)                         | -30%             | 15.00                            | 47%                                | <div></div> | 9.46       | (2.46)                       | -26%       |  |
| Contingency            | 11.75               | 30.05                 | (18.30)                        | -61%             | 46.13                            | 25%                                | <div></div> | 12.53      | (0.77)                       | -6%        |  |
| Mobility/Modernization | 23.61               | 26.47                 | (2.87)                         | -11%             | 40.20                            | 59%                                | <div></div> | 24.58      | (0.98)                       | -4%        |  |
| Economic Development   | 72.78               | 65.77                 | 7.01                           | 11%              | 92.00                            | 79%                                | <div></div> | 132.15     | (59.38)                      | -45%       |  |
| GMR                    | 635.58              | 669.73                | (34.15)                        | -5%              | 1,007.34                         | 63%                                | <div></div> | 405.62     | 229.97                       | 57%        |  |
| Contract Resurfacing   | 284.77              | 370.94                | (86.17)                        | -23%             | 630.00                           | 45%                                | <div></div> | 317.42     | (32.65)                      | -10%       |  |
| Roadside Environmental | 95.90               | 83.85                 | 12.05                          | 14%              | 119.00                           | 81%                                | <div></div> | 95.75      | 0.15                         | 0%         |  |
| Pavement Preservation  | 46.97               | 52.87                 | (5.90)                         | -11%             | 84.30                            | 56%                                | <div></div> | 57.12      | (10.14)                      | -18%       |  |
| Bridge Program         | 193.93              | 230.31                | (36.38)                        | -16%             | 358.06                           | 54%                                | <div></div> | 189.23     | 4.70                         | 2%         |  |
| Bridge Preservation    | 53.06               | 51.95                 | 1.11                           | 2%               | 84.98                            | 62%                                | <div></div> | 59.16      | (6.10)                       | -10%       |  |
| Undeclared Disasters   | 63.00               | 41.36                 | 21.64                          | 52%              | 93.73                            | 67%                                | <div></div> | 36.19      | 26.82                        | 74%        |  |
| FEMA                   | 336.93              | 65.15                 | 271.79                         | 417%             | 66.90                            | 504%                               | <div></div> | 2.79       | 334.14                       | 11964%     |  |
| Total Maintenance      | 1,834.19            | 1,708.99              | 125.19                         | 7%               | 2,653.63                         | 69%                                | <div></div> | 1,352.98   | 481.21                       | 36%        |  |

# Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

## Variance to Spend Plan - Month of Feb



## Monthly Expenditure Makeup

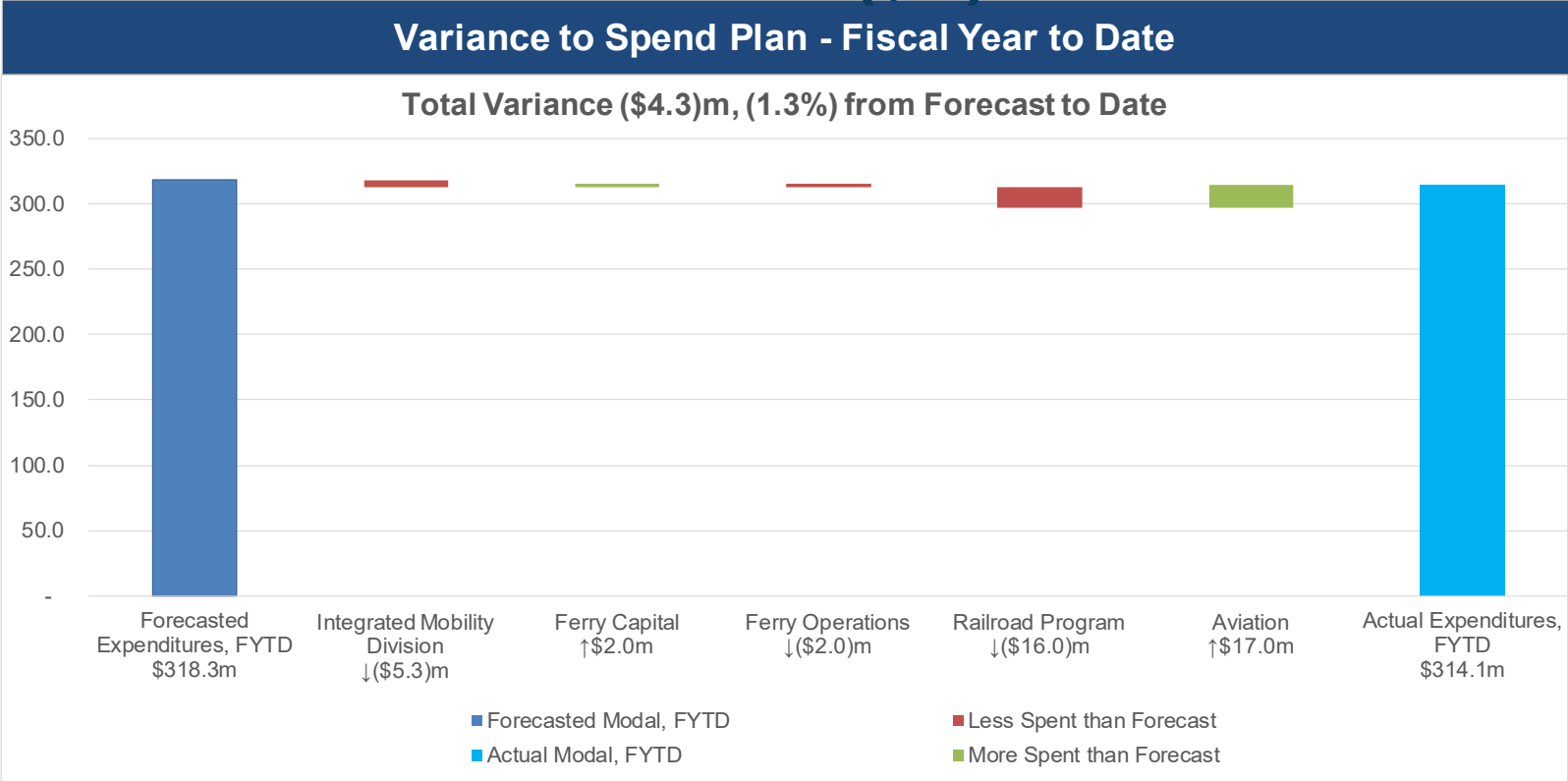


## Commentary

- February Modal expenditures were 36.6% or \$10.2M above. \$9.9M in state grant funding was disbursed to airport. \$5.0M of which was from a multi-year Crossfield Taxiway System project at Piedmont-Triad International Airport.
- IMD had higher expenditures in the month of February for federally funded programs.

| Actuals                      |                                | Variance - Monthly |                      |                     |  | Variance to Prior Year- Monthly |                      |                     |  |
|------------------------------|--------------------------------|--------------------|----------------------|---------------------|--|---------------------------------|----------------------|---------------------|--|
| Description                  | Actuals For Month Ending 02/28 | Spend Plan         | \$ Variance, Monthly | % Variance, Monthly |  | Prior Year                      | \$ Variance, Monthly | % Variance, Monthly |  |
| Integrated Mobility Division | 12.51                          | 11.07              | 1.44                 | 13%                 |  | 8.65                            | 3.86                 | 45%                 |  |
| Ferry Capital                | 0.45                           | -                  | 0.45                 | na                  |  | 0.02                            | 0.44                 | 2863%               |  |
| Ferry Operations             | 2.59                           | 5.10               | (2.51)               | -49%                |  | 6.41                            | (3.82)               | -60%                |  |
| Railroad Program             | 4.59                           | 4.77               | (0.19)               | -4%                 |  | 4.42                            | 0.17                 | 4%                  |  |
| Aviation                     | 18.03                          | 7.00               | 11.02                | 157%                |  | 76.48                           | (58.45)              | -76%                |  |
| Total Modal                  | 38.16                          | 27.94              | 10.22                | 36.6%               |  | 95.97                           | -57.81               | -60%                |  |

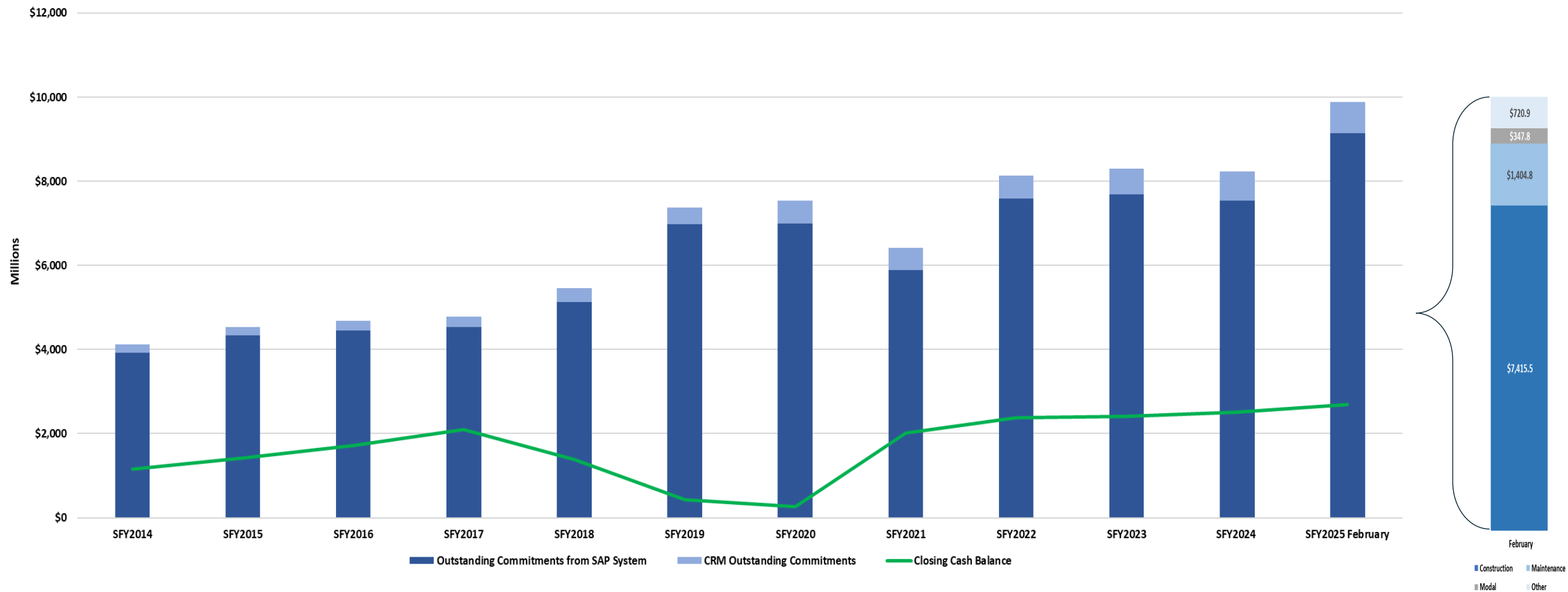
# Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



- Commentary**
- Modal expenditures are down YOY, decreasing by 30.0% from \$450.7M FYTD February 2024 to \$314.1M FYTD February 2025.
  - FYTD Rail is under forecast largely due to federally-funded expenditures (\$10.3M).
  - FYTD Aviation is above forecast largely due to increased disbursements of state grant funding of \$20.9M. This was offset by a \$3.9M underspend in federally-funded expenditures.

| Actuals                      |                     | Variance - Fiscal Year to Date |                   |                  | Track Against Full Year Spend Plan |                          |  | Variance to Prior Year- FYTD |                   |            |
|------------------------------|---------------------|--------------------------------|-------------------|------------------|------------------------------------|--------------------------|--|------------------------------|-------------------|------------|
| Description                  | Actuals As of 02/28 | Fiscal YTD Spend Plan          | \$ Variance, FYTD | % Variance, FYTD | Full Year Spend Plan (10/2/2024)   | % of SFY 2025 Spend Plan |  | Prior Year                   | \$ Variance, FYTD | % Variance |
| Integrated Mobility Division | 120.87              | 126.18                         | (5.32)            | -4%              | 167.51                             | 72%                      |  | 104.84                       | 16.02             | 100%       |
| Ferry Capital                | 3.13                | 1.08                           | 2.05              | 190%             | 1.08                               | 290%                     |  | 0.68                         | 2.45              | 363%       |
| Ferry Operations             | 40.49               | 42.51                          | (2.01)            | -5%              | 64.68                              | 63%                      |  | 41.57                        | (1.07)            | -3%        |
| Railroad Program             | 27.27               | 43.29                          | (16.03)           | -37%             | 145.06                             | 19%                      |  | 35.59                        | (8.32)            | -23%       |
| Aviation                     | 122.32              | 105.27                         | 17.05             | 16%              | 184.34                             | 66%                      |  | 267.97                       | (145.65)          | -54%       |
| Total Modal                  | 314.07              | 318.33                         | -4.26             | -1%              | 562.67                             | 56%                      |  | 450.65                       | -136.57           | -30%       |

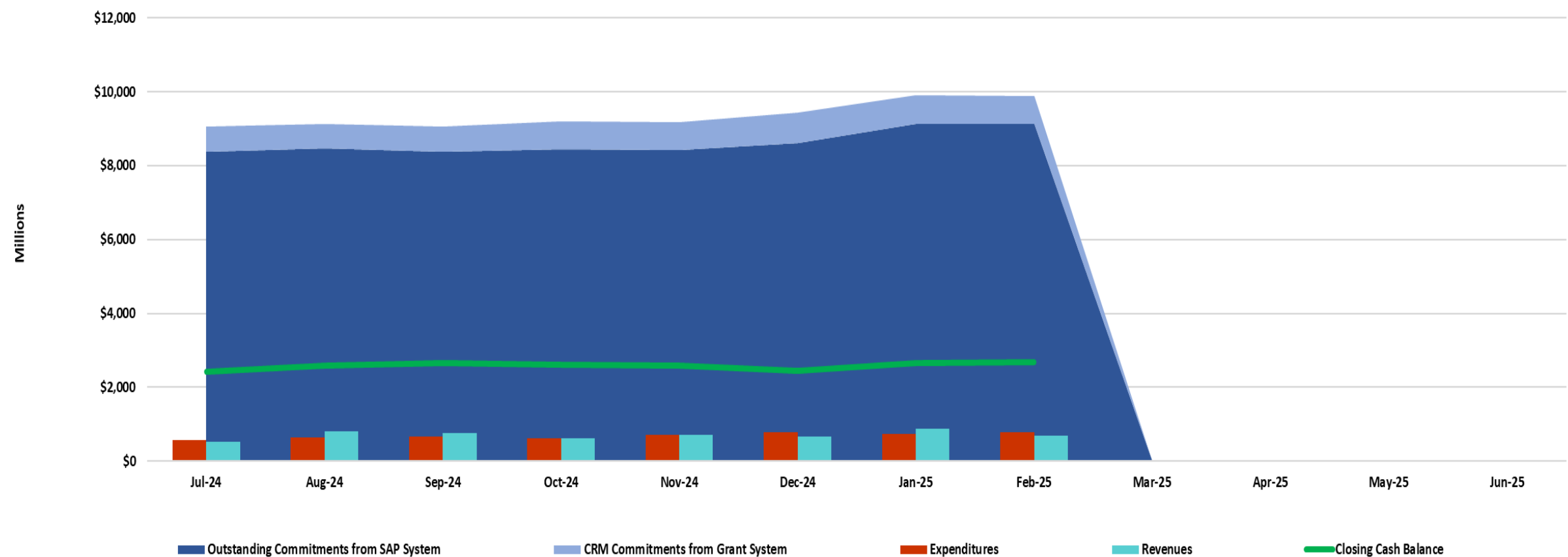
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

| Unassigned | SFY <= 2017 | SFY 2018 | SFY 2019 | SFY 2020 | SFY 2021 | SFY 2022 | SFY 2023 | SFY 2024 | SFY 2025 |
|------------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|
| -0.56%     | 1.27%       | 0.64%    | 2.52%    | 3.41%    | 1.92%    | 13.25%   | 13.54%   | 24.89%   | 39.11%   |

# NCDOT Outstanding Commitments & Closing Available Cash Balances by Month

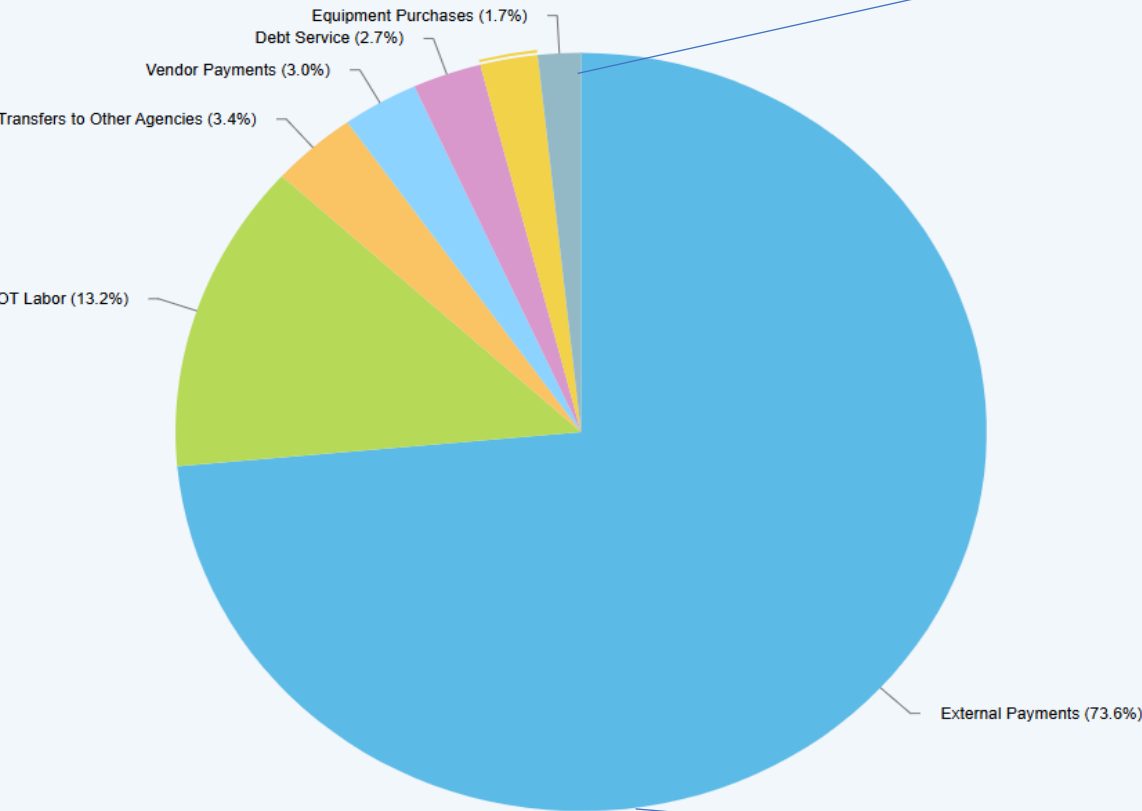




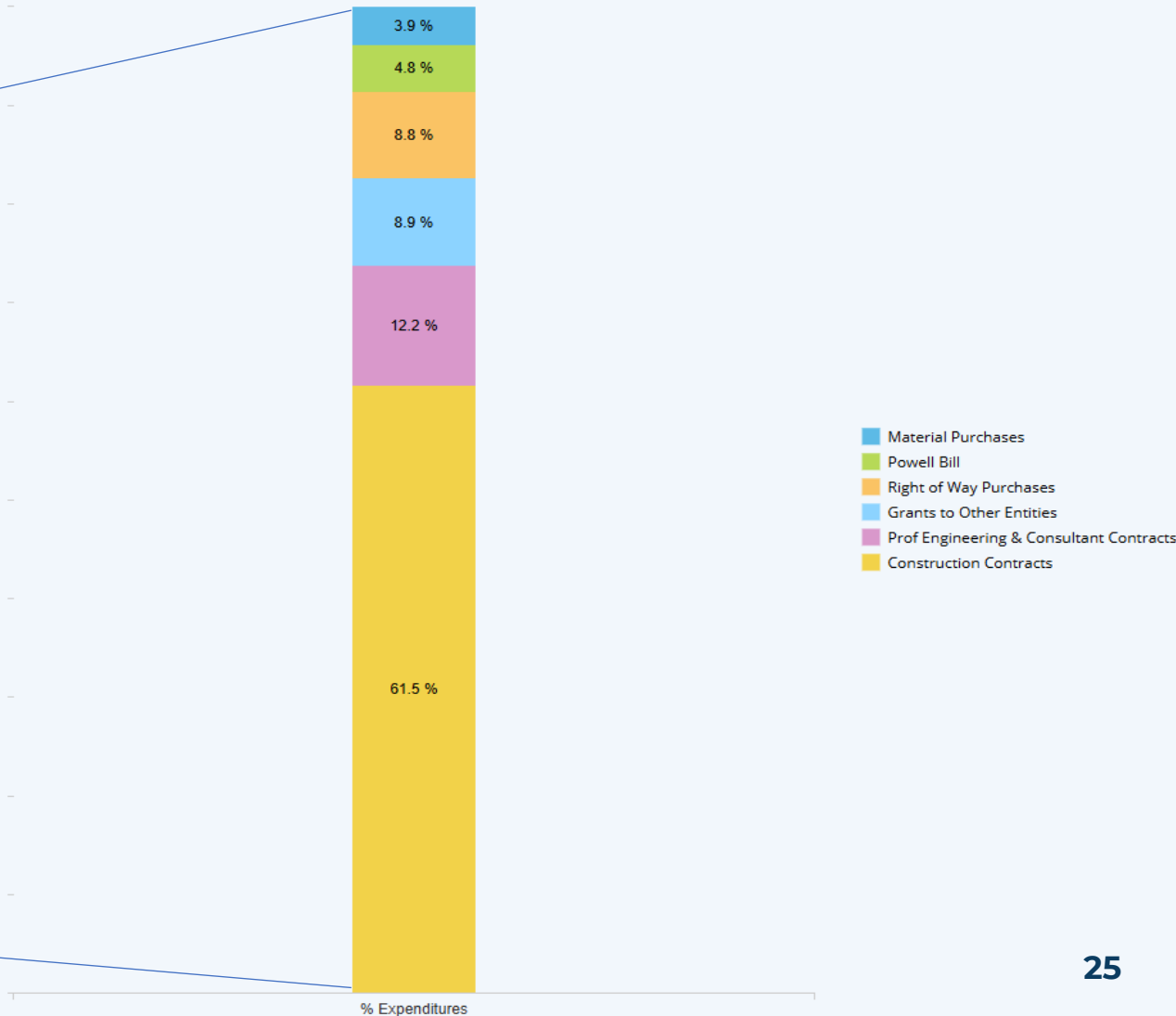
# NCDOT Expenditures SFY2025 as of February 28, 2025

NCDOT Expenditures (\$M)

- External Payments
- DOT Labor
- Transfers to Other Agencies
- Vendor Payments
- Debt Service
- Miscellaneous Service Contracts
- Equipment Purchases
- Not Assigned G/L Account (s)



NCDOT External Payments (%)



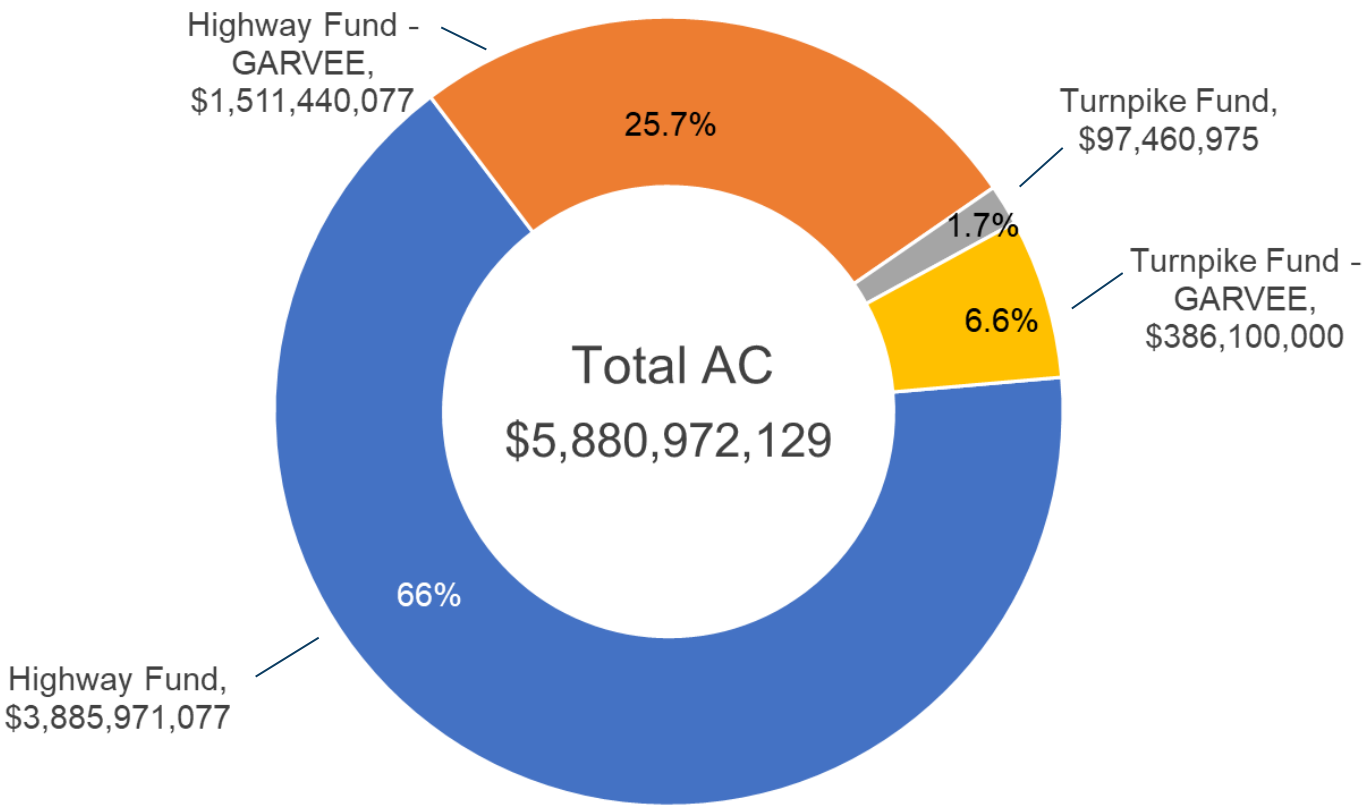
## Advance Construction

| Funding Source                              | Unreimbursed Expenditures as of March 20, 2025 | Apportionment in FY 2025** | Within Prescribed Limit? |
|---|--|----------------------------|--------------------------|
| National Highway Performance Program (NHPP) | \$106,465,779                                  | \$671,418,389              | YES                      |
| Surface Transportation Block Grant (STBG)*  | \$98,637,904                                   | \$380,977,710              | YES                      |
| Highway Safety Improvement Program (HSIP)   | \$68,199,583                                   | \$82,071,658               | YES                      |

\* Includes bridge replacement balance

\*\* Allowable AC amount is annual FY 2025 Apportionment less Projected GARVEE Obligations

# Advance Construction Balance as of February 2025



## Advance Construction

| Funding Source                                    | AC Amount -<br>March 20, 2025 | Allowable AC<br>amount FY 2025** | Within Prescribed<br>Limit? |
|---|-------------------------------|----------------------------------|-----------------------------|
| National Highway<br>Performance Program<br>(NHPP) | \$2,044,061,161               | \$2,685,673,556                  | YES                         |
| Surface<br>Transportation Block<br>Grant (STBG)*  | \$993,231,400                 | \$1,523,910,840                  | YES                         |
| Highway Safety<br>Improvement Program<br>(HSIP)   | \$176,776,106                 | \$328,286,632                    | YES                         |

\* Includes bridge replacement balance

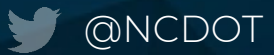
\*\* Allowable AC amount is 4 times FY 2025 Apportionment less Projected GARVEE Obligations

# Contact Us

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**Thank you!**





**NORTH CAROLINA**

Department of Transportation

# Hurricane Helene Recovery Financial Update and Proposed 2025 Spend Plan Amendment

**Financial Management Division**

March 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

# Table of Contents

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|   |    |
|---|----|
| Hurricane Helene Recovery Financial Summary           | 3  |
| Updated Hurricane Helene Recovery Forecast            | 5  |
| Combining the Helene Recovery Forecast and Spend Plan | 11 |
| Base Case: Cash Impact of the Combined Model          | 16 |
| Downside Case: Cash Impact                            | 23 |
| Proposed Changes to Spend Plan                        | 30 |
| Appendix: Detailed Spend Target Adjustments           | 33 |

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# Hurricane Helene Recovery Financial Summary

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# Hurricane Helene Recovery Financial Summary as of March 31, 2025

Spend to Date

\$574m

↑

FEMA Receipts to Date

\$85m

↑

FHWA Receipts to Date

\$45m

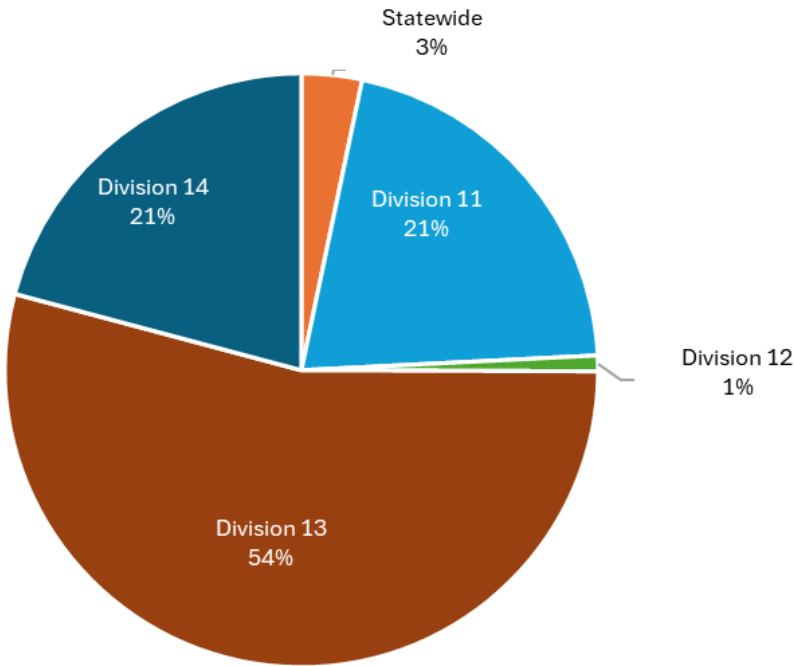
→

Spend as % of Cost Estimate

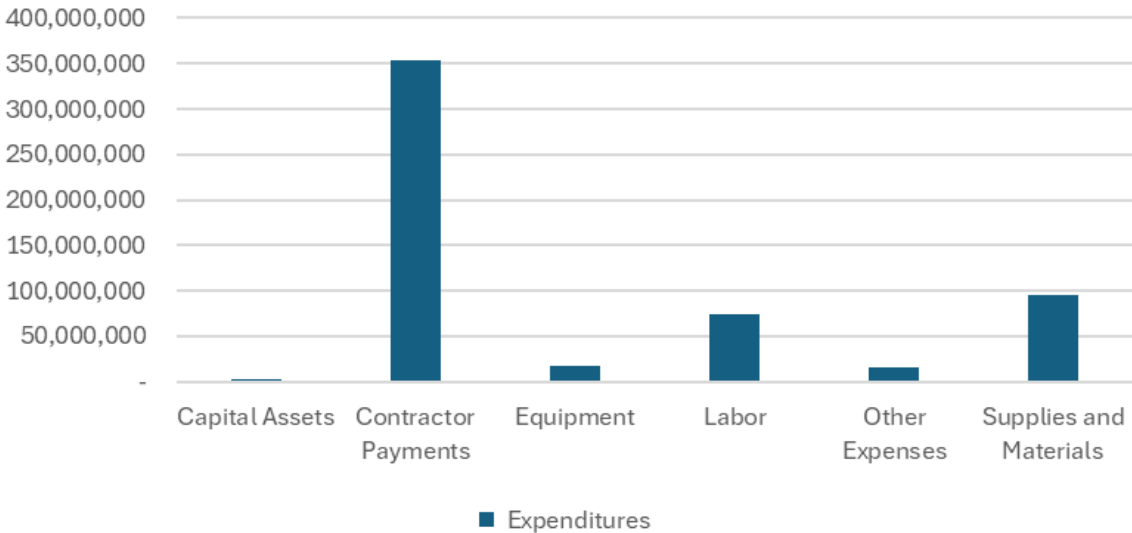
11%

↗

Expenditures by Division



Expenditures by Category





# Updated Hurricane Helene Recovery Forecast

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# Helene Recovery Model: Forecast – February 2025

**Total Spend:**  
\$4,953m

**Federal Share:**  
\$4,036m

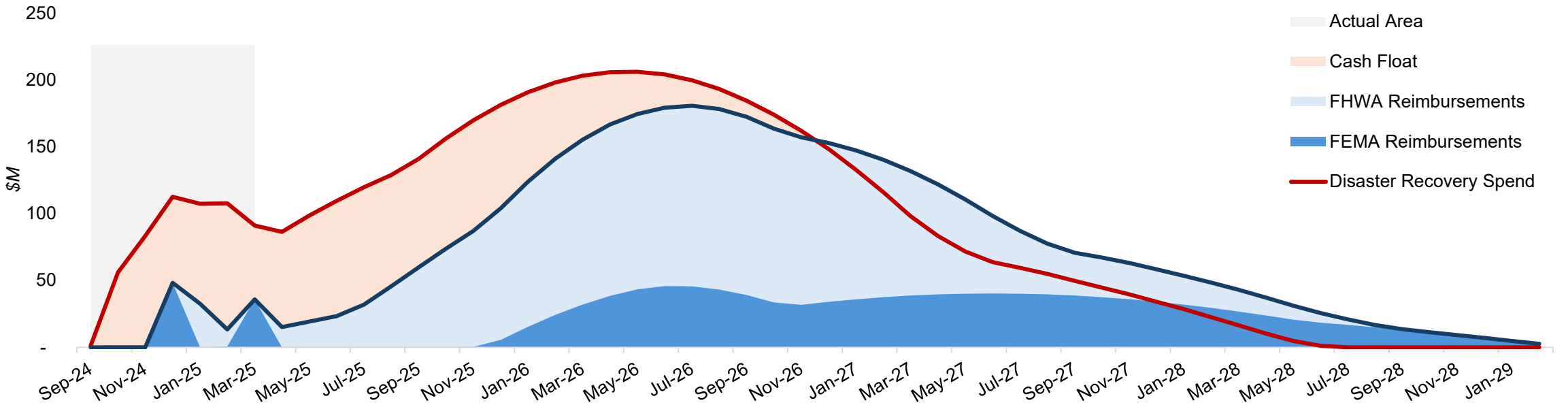
**FHWA Share:**  
\$2,827m

**FEMA Share:**  
\$1,208m

**State Share:**  
\$917m

**Max. Cash Float:**  
\$1,490m

**Max. Monthly Spend:**  
\$206m



1. March spend actuals are prorated based on data available through March 11, 2025, to estimate the full month

# Helene Recovery Model Assumptions

|                                      | Fully Reimburs. | I-40    | Toe & Nolichucky | US 19W North | NC 197 Pensacola | US 64 & 74 Chimney Rock | US 19W South | US 74A  | US 64 Henderson | Bride Repls. <sup>2</sup> | Other Projects | Total |
|--------------------------------------|-----------------|---------|------------------|--------------|------------------|-------------------------|--------------|---------|-----------------|---------------------------|----------------|-------|
| Overall                              |                 |         |                  |              |                  |                         |              |         |                 |                           |                |       |
| Start Date                           | Oct-24          | Apr-25  | Jul-25           | Jun-25       | Jul-25           | May-25                  | Jun-25       | Apr-25  | Apr-25          | Nov-24                    | Oct-24         |       |
| Total Spend (\$m)                    | 278             | 1,100   | 380              | 350          | 321              | 315                     | 218          | 141     | 41              | 165                       | 1,492          | 4,800 |
| Cost Escalation Factor (%)           | 0.2%            | 0.2%    | 0.2%             | 0.2%         | 0.2%             | 0.2%                    | 0.2%         | 0.2%    | 0.2%            | 0.2%                      | 0.2%           | 153   |
| Spend Duration (mos.)                | 11 mos.         | 26 mos. | 36 mos.          | 36 mos.      | 36 mos.          | 36 mos.                 | 36 mos.      | 30 mos. | 18 mos.         | 42 mos.                   | 30 mos.        |       |
| FHWA                                 |                 |         |                  |              |                  |                         |              |         |                 |                           |                |       |
| % of Total Spend                     | 16%             | 100%    | 10%              | 70%          | 50%              | 95%                     | 80%          | 99%     | 99%             | 72%                       | 72%            | 72%   |
| Reimbursement Rate (%) <sup>1</sup>  | 100%            | 90%     | 80%              | 80%          | 80%              | 80%                     | 80%          | 80%     | 80%             | 80%                       | 80%            |       |
| Ineligible Expenses (%) <sup>3</sup> | 0%              | 2%      | 2%               | 2%           | 2%               | 2%                      | 2%           | 2%      | 2%              | 2%                        | 10%            |       |
| Adj. Reimbursement Rate (%)          | 100%            | 88%     | 78%              | 78%          | 78%              | 78%                     | 78%          | 78%     | 78%             | 78%                       | 72%            |       |
| Reimbursement Delay (mos.)           | 9 mos.          | 3 mos.  | 3 mos.           | 3 mos.       | 3 mos.           | 3 mos.                  | 3 mos.       | 3 mos.  | 3 mos.          | 3 mos.                    | 3 mos.         |       |
| FEMA                                 |                 |         |                  |              |                  |                         |              |         |                 |                           |                |       |
| % of Total Spend                     | 84%             | 0%      | 90%              | 30%          | 50%              | 5%                      | 20%          | 1%      | 1%              | 28%                       | 28%            | 28%   |
| Reimbursement Rate (%) <sup>1</sup>  | 100%            | 90%     | 90%              | 90%          | 90%              | 90%                     | 90%          | 90%     | 90%             | 90%                       | 90%            |       |
| Ineligible Expenses (%) <sup>4</sup> | 5%              | 5%      | 5%               | 5%           | 5%               | 5%                      | 5%           | 5%      | 5%              | 5%                        | 10%            |       |
| Adj. Reimbursement Rate (%)          | 95%             | 86%     | 86%              | 86%          | 86%              | 86%                     | 86%          | 86%     | 86%             | 86%                       | 81%            |       |
| Reimbursement Delay (mos.)           | 14 mos.         | 9 mos.  | 9 mos.           | 9 mos.       | 9 mos.           | 9 mos.                  | 9 mos.       | 9 mos.  | 9 mos.          | 9 mos.                    | 14 mos.        |       |

1. Reimbursement assumptions incorporate both the state's share of costs and administrative omissions, instead of treating them as separate considerations  
2. Represents bridge replacements outside of major projects  
3. A portion of projects are non-reimbursable as full completion is outside of the scope of FHWA or FEMA reimbursements. NCDOT completes out of scope work as necessary and reasonable  
4. FEMA does not reimburse i. standard rates (<40 hours per week), ii. work commenced in non-Stafford Act declared counties and iii. certain types of work

## Helene Recovery Model: Forecast – February 2025 Continued

The state is forecast to cover \$917m (19%) of the estimated recovery costs

|                              | SFY25      | SFY26        | SFY27        | SFY28      | SFY29    | Total        |
|------------------------------|------------|--------------|--------------|------------|----------|--------------|
| Federal Share                | 188        | 1,343        | 1,755        | 663        | 87       | 4,036<br>81% |
| State Net Spend <sup>1</sup> | 666        | 762          | (128)        | (297)      | (87)     | 917<br>19%   |
| <b>Total Recovery Spend</b>  | <b>854</b> | <b>2,105</b> | <b>1,627</b> | <b>366</b> | <b>-</b> | <b>4,953</b> |
|                              |            |              |              |            |          |              |
| Max. Cash Float              | 666        | 1,428        | 1,490        | 1,273      | 983      | <b>1,490</b> |
| Max. Monthly Spend           | 113        | 206          | 200          | 60         | 0        | <b>206</b>   |

1. Negative figures represent net cash inflows.

# Helene Recovery Model: Forecast Feb-2025 Federal and State Shares

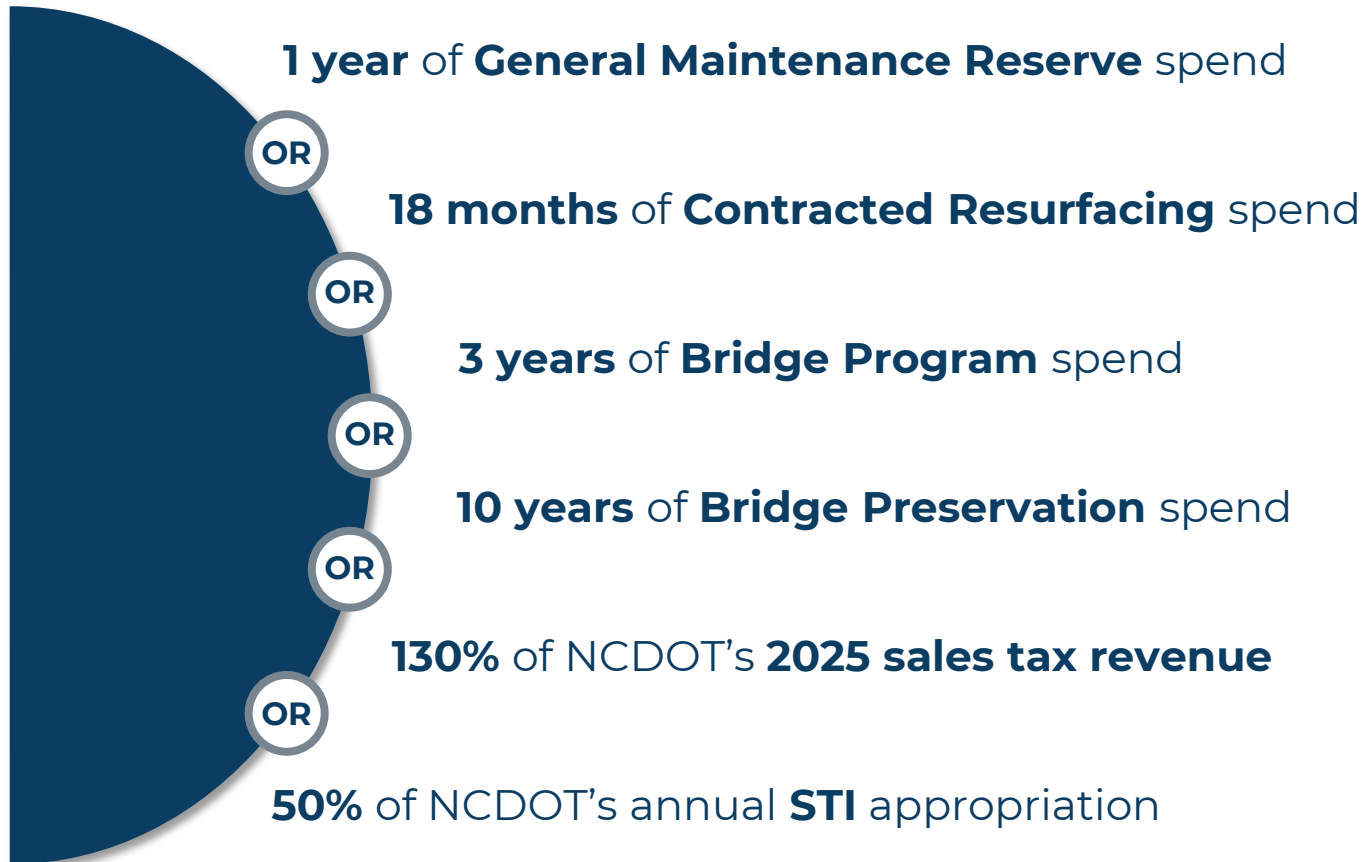
FHWA and FEMA are forecast to cover ~\$4b (81%) of estimated recovery costs; \$130m have been reimbursed to date

|                              | SFY25      | SFY26        | SFY27        | SFY28        | SFY29       | Total        |
|------------------------------|------------|--------------|--------------|--------------|-------------|--------------|
| <b>Recovery Spend</b>        |            |              |              |              |             |              |
| FHWA Reimbursements          | 103        | 1,137        | 1,295        | 286          | 6           | 2,827        |
| FEMA Reimbursements          | 85         | 206          | 460          | 377          | 81          | 1,208        |
| <b>Federal Share</b>         | <b>188</b> | <b>1,343</b> | <b>1,755</b> | <b>663</b>   | <b>87</b>   | <b>4,036</b> |
| State Net Spend <sup>1</sup> | 666        | 792          | (128)        | (297)        | (87)        | 917          |
| <b>Total Recovery Spend</b>  | <b>854</b> | <b>2,105</b> | <b>1,627</b> | <b>366</b>   | <b>-</b>    | <b>4,953</b> |
| <b>State Net Spend</b>       |            |              |              |              |             |              |
| FHWA                         | 231        | 590          | (37)         | (62)         | (6)         | 716          |
| FEMA                         | 435        | 173          | (91)         | (235)        | (81)        | 201          |
| <b>Total State Net Spend</b> | <b>666</b> | <b>762</b>   | <b>(128)</b> | <b>(297)</b> | <b>(87)</b> | <b>917</b>   |
| <i>% of Total Spend</i>      | 78%        | 36%          | (8)%         | (81)%        | N/A         | 19%          |

1. Negative figures represent net cash inflows.



## The State Share of \$917m is approximately equivalent to...



Without new  
appropriations for the  
\$917m State Share,  
program cuts will be  
necessary

# Combining the Helene Recovery Forecast and Spend Plan

---

## What is the Spend Plan?

Per **NCGS 143C-6-11.1**, the Spend Plan is:

“... a **comprehensive cash-spending plan**...based on the appropriations of the General Assembly, to spend money from any source, including federal funds and bond proceeds, **for** programs, functions, activities or objects, **by** the Department.”

- ▶ The Spend Plan is a **rolling two-year forecast** that captures **expected cash inflows** from all sources and appropriations across multiple budget years.
- ▶ It **focuses on cash outflows**, detailing how NCDOT plans to allocate funds to build and maintain North Carolina’s transportation infrastructure.
- ▶ It is **NOT a budget-to-actual income statement** but rather a tool to forecast expected expenditures and other cash outflows and to manage/monitor cash levels.

# Why do we have the Spend Plan?

It ensures informed financial decision-making through stronger oversight, transparency, and coordination

| Session Law 2020-91   | Benefits   | Helene Implications   |
|---|--|---|
| <ul style="list-style-type: none"><li>► <b>Oversight:</b> Board of Transportation’s duties include Spend Plan approval</li><li>► <b>Transparency:</b> Monthly financial reporting enhances visibility and operational insight</li><li>► <b>Coordination:</b> Requires agency-wide inputs for key operations, ensuring alignment and collaboration</li></ul> | <ul style="list-style-type: none"><li>► Stronger oversight and reporting create <b>safeguards</b> for responsible Spend Plan development</li><li>► The Spend Plan provides a comprehensive, <b>forward-looking view</b> of <b>cash inflows</b> and <b>outflows</b>, supporting <b>informed financial decision-making</b></li></ul> | <ul style="list-style-type: none"><li>► In response to <b>Hurricane Helene</b>, the Spend Plan process was <b>adapted</b> to incorporate <b>recovery activities</b> and support <b>long-term stability</b></li><li>► Unlike previous plans, this Spend Plan incorporates the <b>Combined Cash Model</b>, addressing <b>both typical expenditures</b> and <b>Helene recovery needs</b></li></ul> |

# Combined Model Structure

Hurricane Helene requires a new approach to the Cash Model due to unprecedented disaster recovery spend

## New Spend Plan Structure

Cash Model

- Bottom-up analysis
- Previously, the sole basis of Spend Plan



Helene Recovery Model

- Top-down/Bottom-up analysis
- Helene-specific model designed to react quickly as new data becomes available



Spend Plan

- Integrates Cash and Helene Recovery Models and applies high-level assumptions
- Captures the indirect impact of recovery efforts on existing operations

- Prior Spend Plans used the Cash Model, effective for routine expenditures, but additional analysis required for Hurricane Helene’s impact
- The Helene Recovery Model isolates Hurricane Helene’s impact and integrates with the Cash Model to form the proposed Spend Plan

## Considerations for Combined Model Development

| Ordinary Operations  | Hurricane Helene Considerations   |
|--|---|
| <ul style="list-style-type: none"><li>• YTD spend levels and trends</li><li>• Revised spend targets</li><li>• % expenditure reduction</li><li>• Displaced or deferred projects due to Helene recovery</li><li>• Maximum spend limits</li><li>• Inflation</li></ul> | <ul style="list-style-type: none"><li>• Project costs</li><li>• Project start dates</li><li>• Project durations and timelines</li><li>• Federal reimbursement rates (FHWA &amp; FEMA)</li><li>• State funding contribution</li><li>• Funding sources and allocation</li><li>• Inflation</li></ul> |

The Combined Model reflects **NCDOT's best estimates** and will be **continuously updated** as new data emerges



# Base Case: Cash Impact of the Combined Model

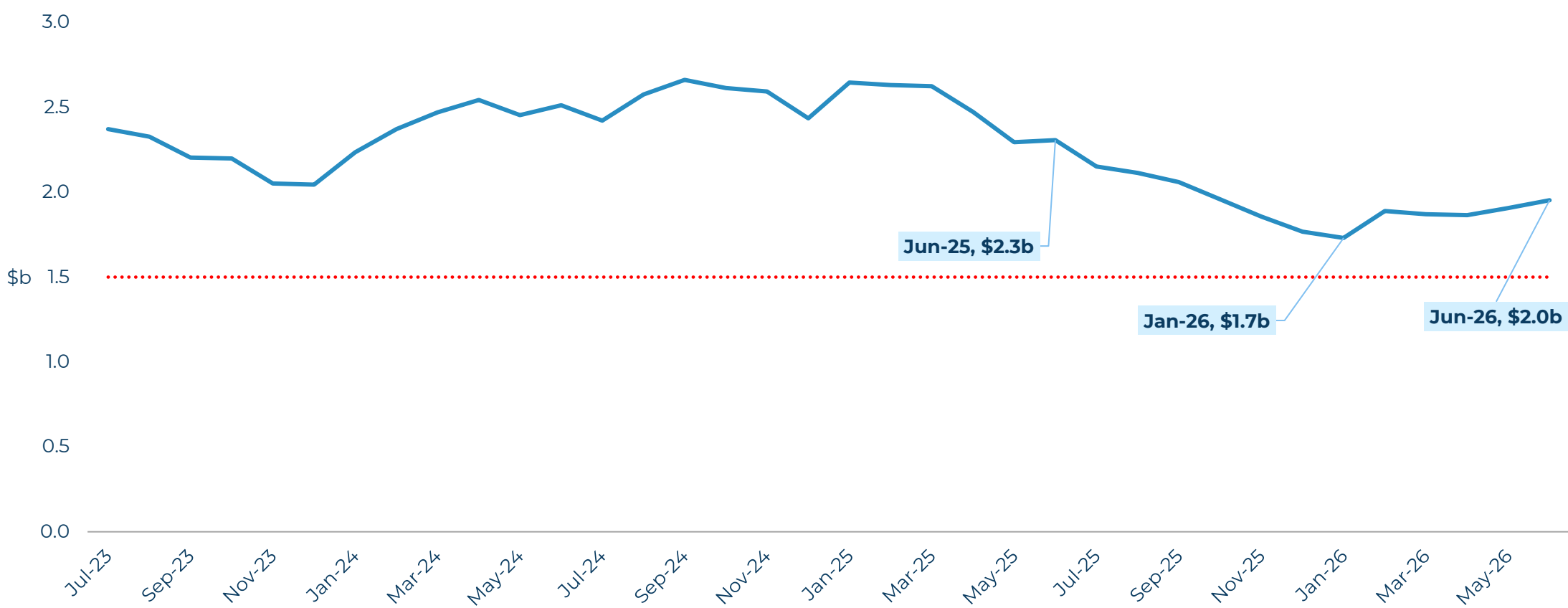
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## Base Case: Assumptions & Impact

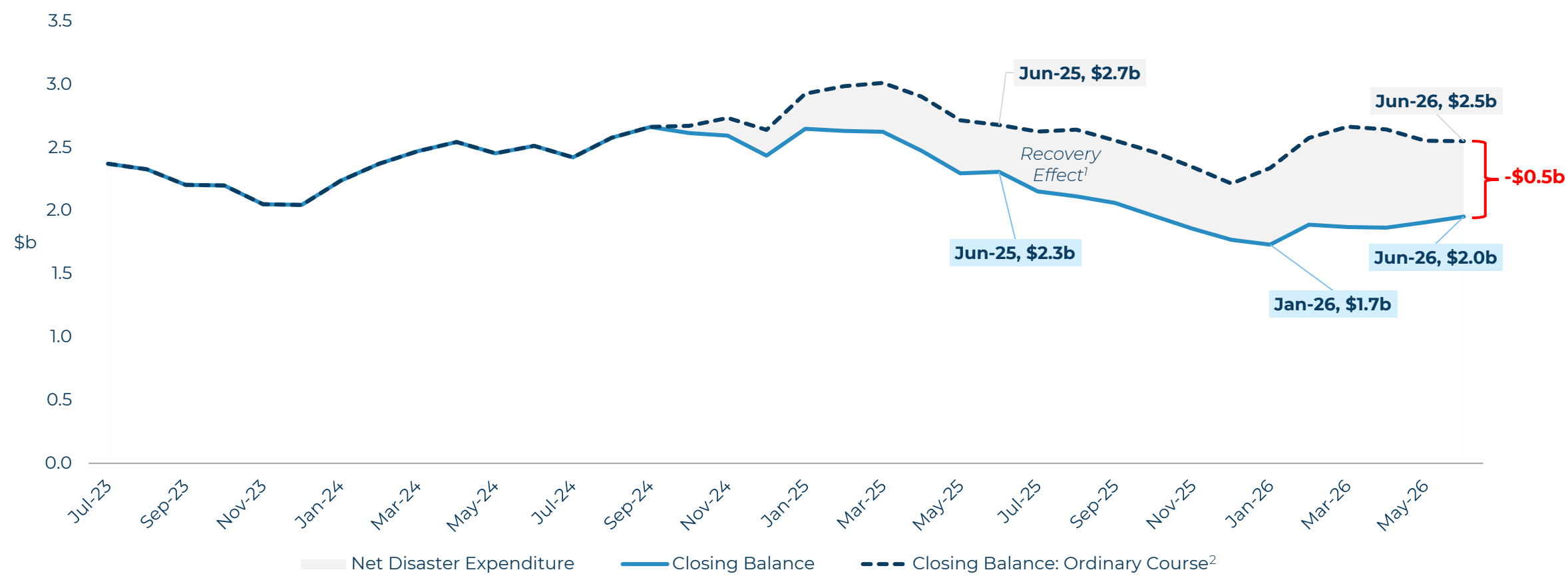
| Category                                     | Assumption or Impact | Description   |
|--|----------------------|---|
| <b>Spend Assumptions</b>                     | Assumption           | <ul style="list-style-type: none"> <li>Reduces spend by 7% for select items based on historical underspend</li> <li>Applies a 5% reduction to current programs for recovery activity</li> <li>Caps monthly spend at \$850m</li> </ul> |
| <b>Hurricane Helene Impact</b>               | Assumption           | <ul style="list-style-type: none"> <li>Includes ~\$5b in recovery costs from the Helene Recovery Model</li> <li>Actuals through early March, 2025</li> </ul>  |
| <b>Emergency Reserve &amp; Other Inflows</b> | Assumption           | <ul style="list-style-type: none"> <li>Incorporates a \$125m inflow from the Emergency Reserve in June 2025</li> <li>No new inflows from appropriations, revenues, or borrowing</li> </ul>  |
| <b>Total Available Cash</b>                  | Impact               | <ul style="list-style-type: none"> <li>Falls near \$1.7b during January 2026</li> <li>Falls near \$2b on June 30, 2026</li> </ul>   |
| <b>Highway Fund Cash</b>                     | Impact               | <ul style="list-style-type: none"> <li>Falls below \$900m during October 2025</li> <li>Hovers around \$700m from December 2025 to June 2026</li> </ul>  |

1. See Helene Recovery Model assumptions slide for more detailed breakdown

# Base Case: Total Available Cash

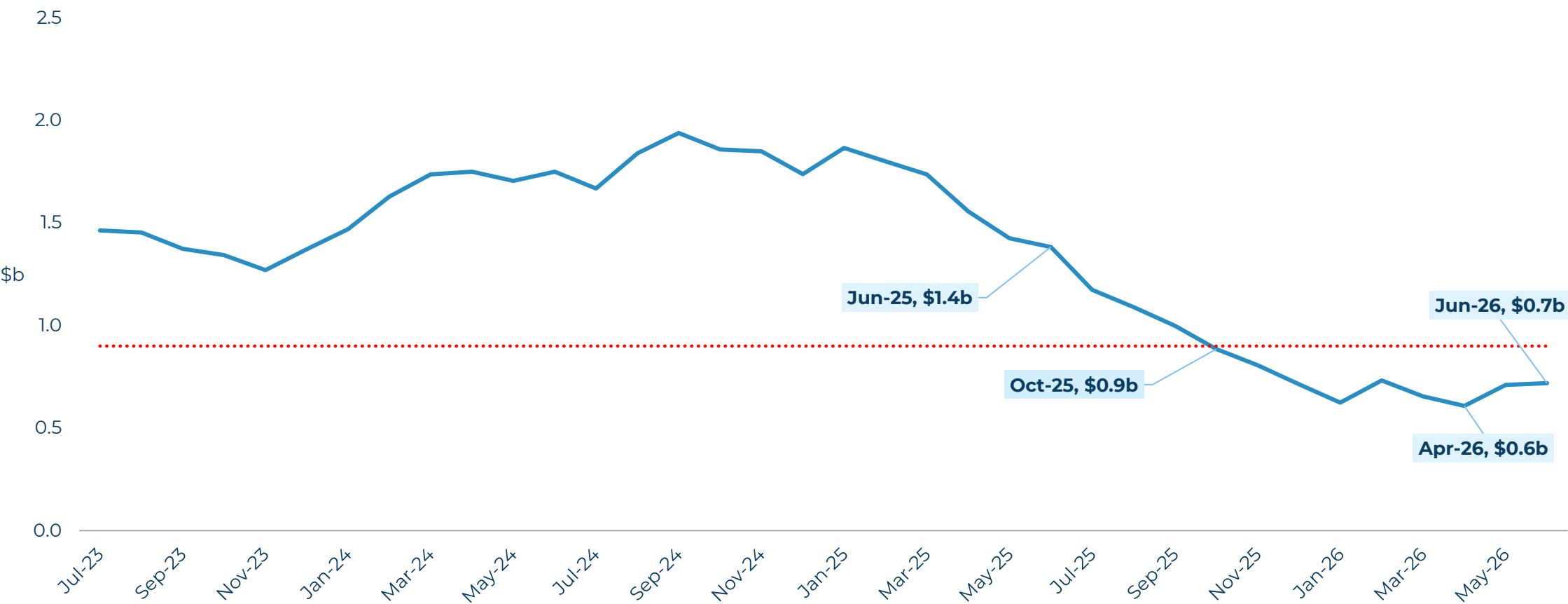


# Base Case: Total Available Cash



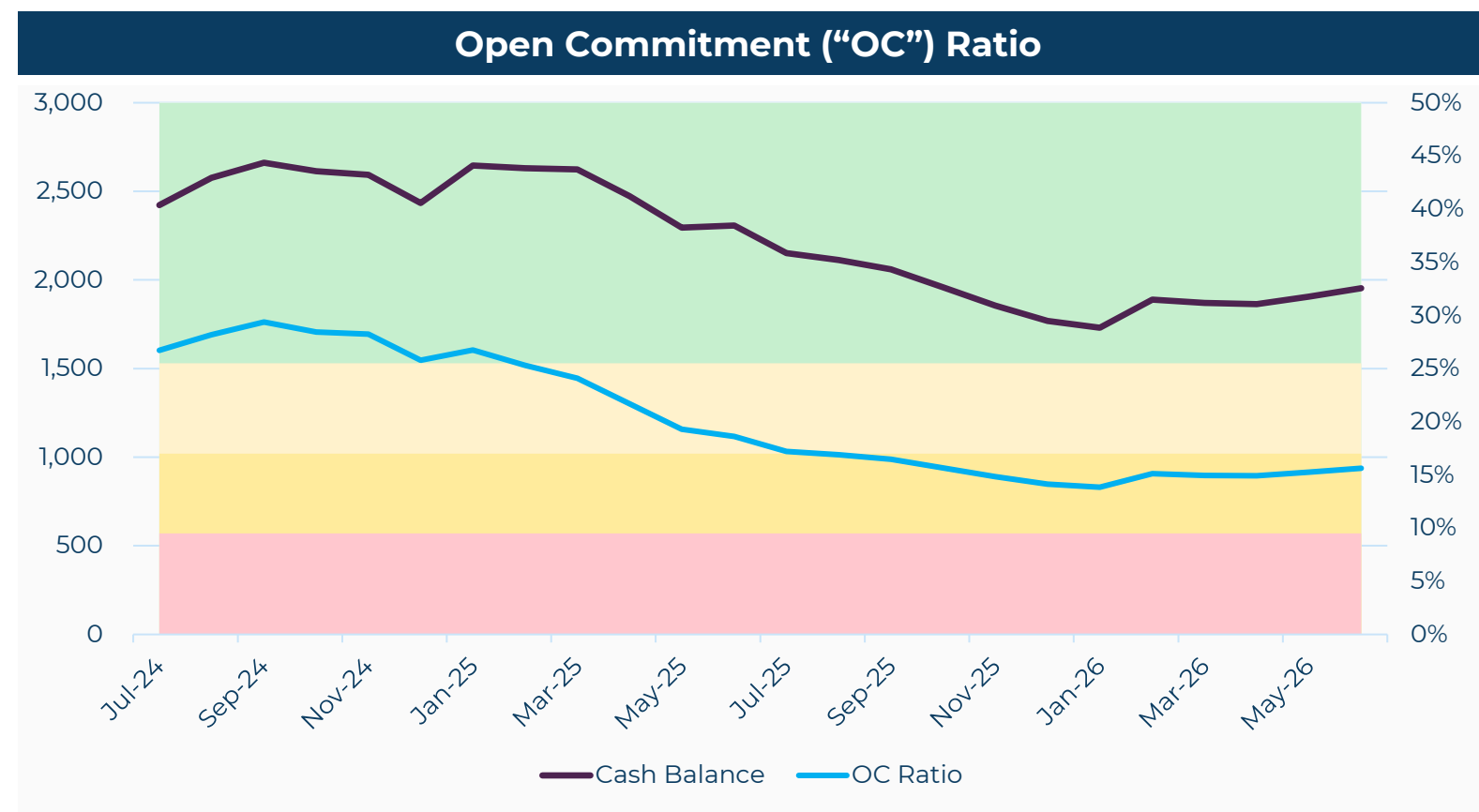
1. Recovery effect includes net recovery expenditure forecast and indirect effect to current operations (i.e. max spend assumptions, % expenditure reduction and cannibalization)  
2. Ordinary Course cash excludes all recovery impact and actual recovery expenditures and reimbursements to date

# Base Case: Highway Fund Cash Balance



# Cash as % of Open Commitments

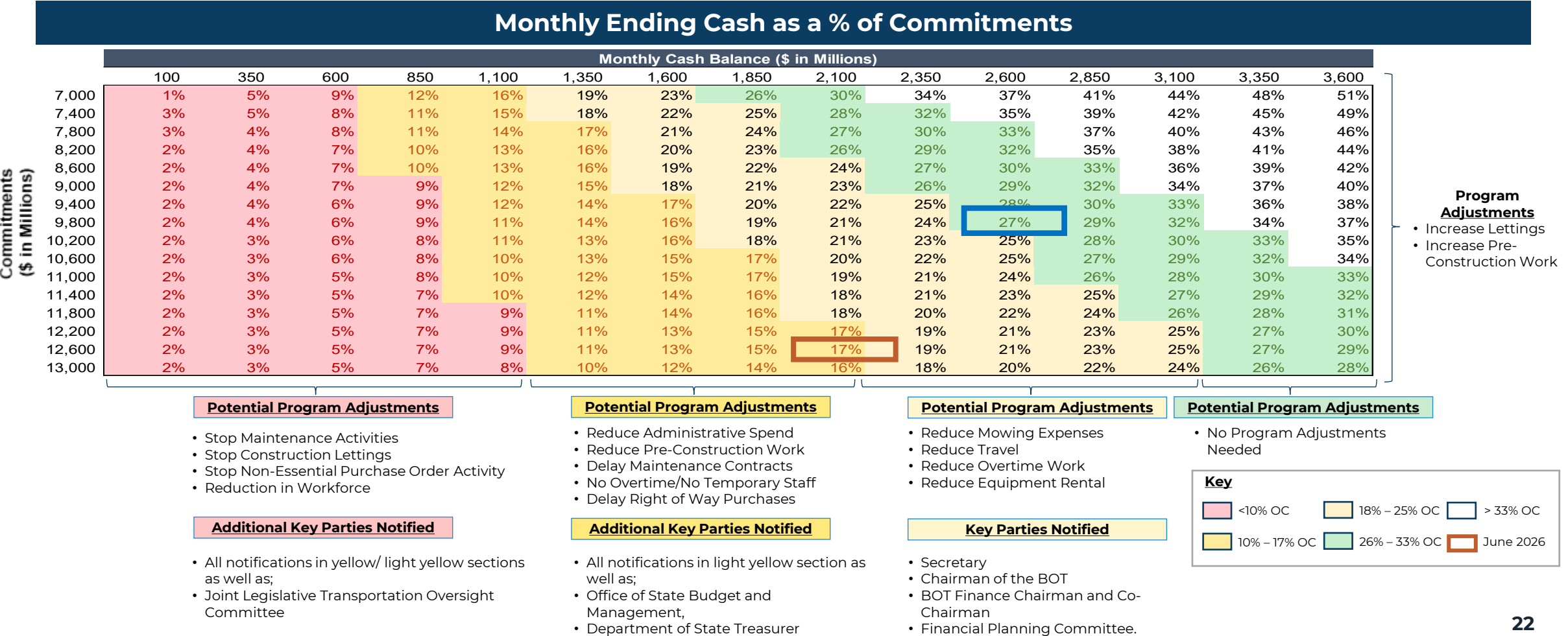
In the Base Case, cash as a % of open commitments falls out of the green range in March 2025



- Commitments estimated at \$9.9b based on January 31, 2025 data
- Expected to rise by \$500m monthly, reaching \$12.5b by July 2025
- Enters yellow range in March 2025 and dark yellow range in August 2025
- Thresholds:
  - **Green Range:** 26% - 33%
  - **Yellow Range:** 18% - 25%
  - **Dark Yellow Range:** 10% - 17%
  - **Red Range:** <10%



# Monthly Ending Cash as a % of Commitments Table



## Downside Case: Cash Impact

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*This section is for illustration only and depicts a “worst-case” scenario. Firm controls prevent this outcome.*

# Downside Case: Assumptions & Impact

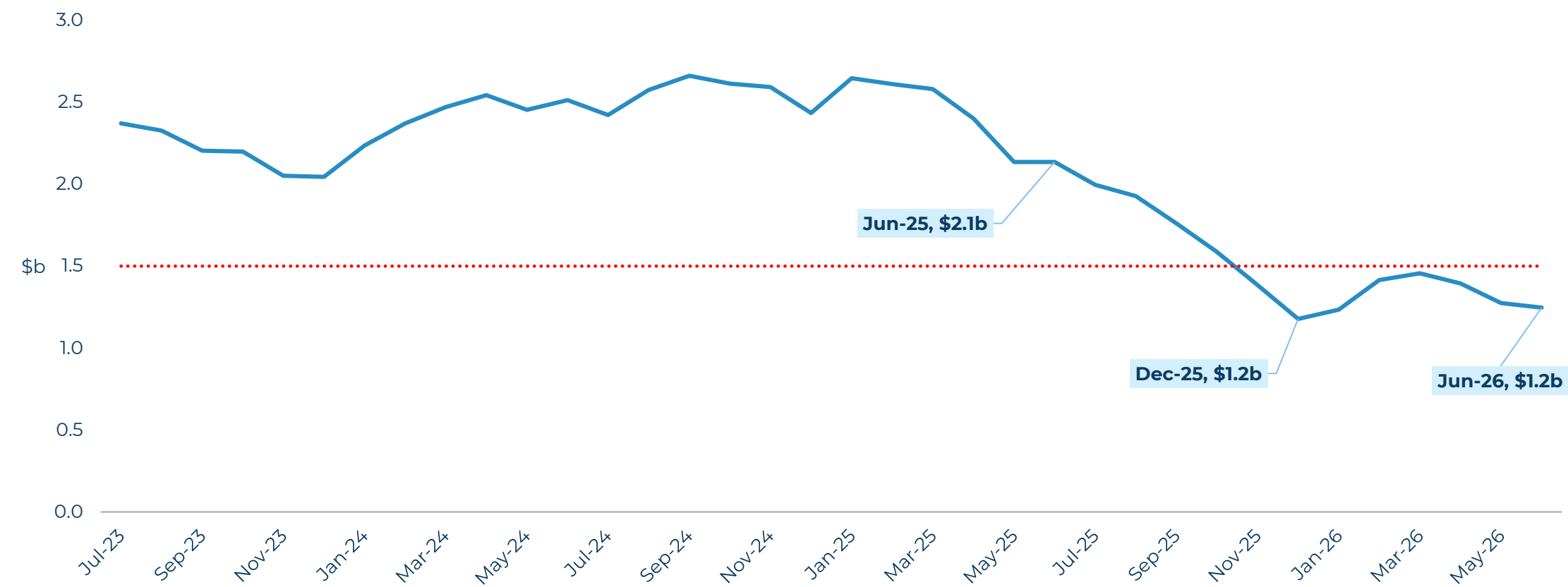
For illustration only. Firm controls exist to prevent this outcome.

| Category                          | Assumption or Impact | Description   |
|-----------------------------------|----------------------|---|
| Spend Assumptions                 | Assumption           | <ul style="list-style-type: none"><li>Current spend plan targets with no adjustments</li><li>Full delivery with no delays</li></ul>   |
| Hurricane Helene Impact           | Assumption           | <ul style="list-style-type: none"><li>Includes ~\$5b in recovery costs from the Helene Recovery Model</li><li>Actuals through early March 2025</li></ul>                                |
| Emergency Reserve & Other Inflows | Assumption           | <ul style="list-style-type: none"><li>Incorporates a \$125m inflow from the Emergency Reserve in June 2025</li><li>No new inflows from appropriations, revenues, or borrowing</li></ul> |
| Total Available Cash              | Impact               | <ul style="list-style-type: none"><li>Declines to \$1.2b by December 31, 2025</li></ul>   |
| Highway Fund Cash                 | Impact               | <ul style="list-style-type: none"><li>Drops below \$900m in September 2025</li><li>Falls below \$500m in November 2025</li><li>Approaches zero by June 30, 2026</li></ul>               |

1. See Helene Recovery Model assumptions slide for more detailed breakdown

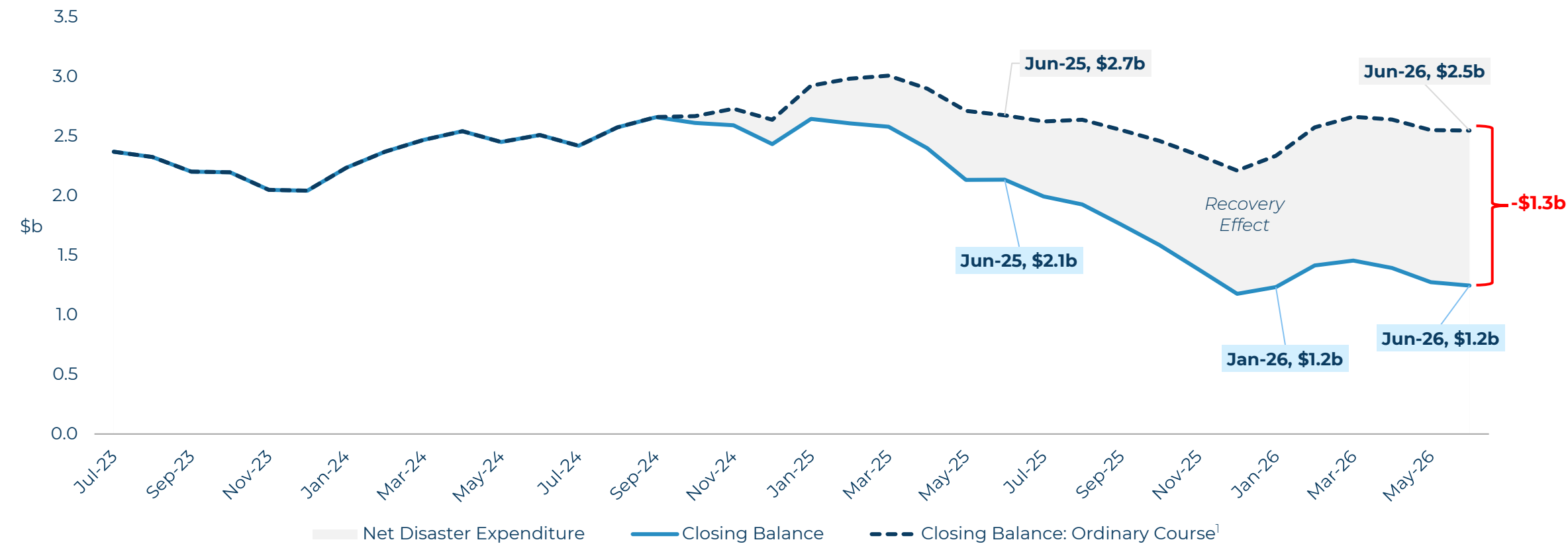
# Downside Case: Total Available Cash

For illustration only. Firm controls exist to prevent this outcome.



# Downside Case: Total Available Cash

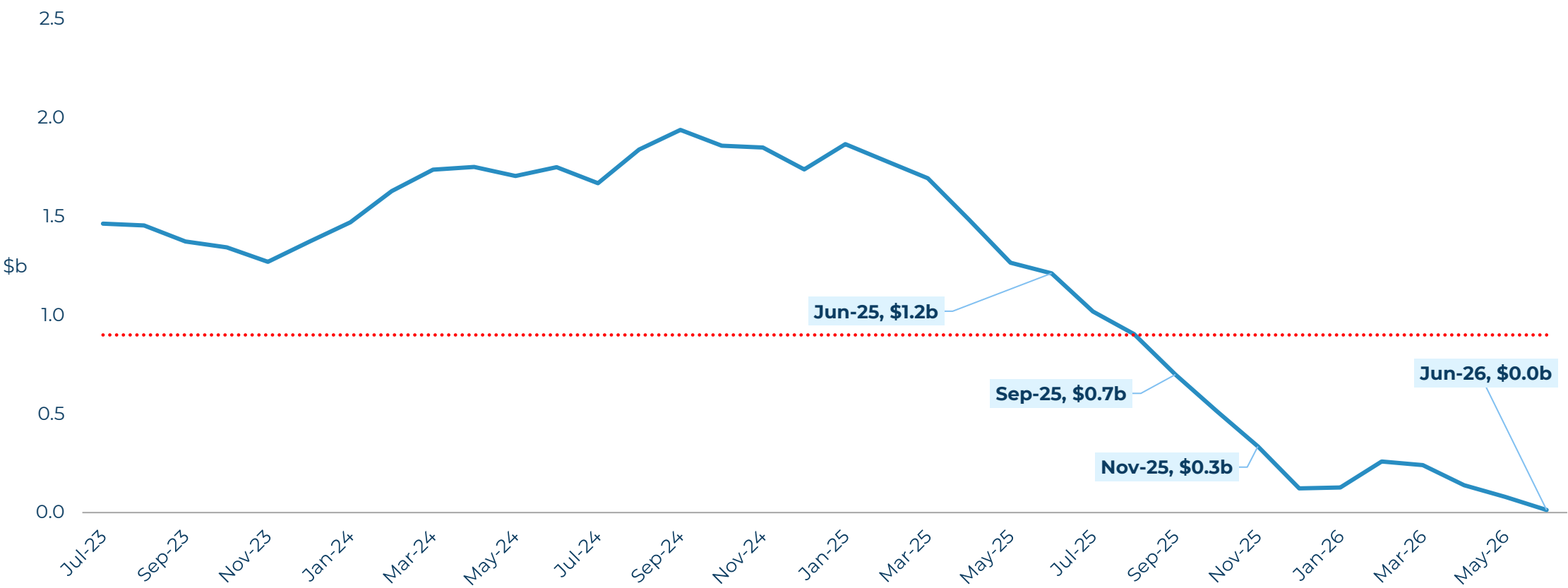
For illustration only. Firm controls exist to prevent this outcome.



1. Ordinary course cash excludes all disaster impact and actual recovery expenditures and reimbursements to date

# Downside Case: Highway Fund Cash Balance

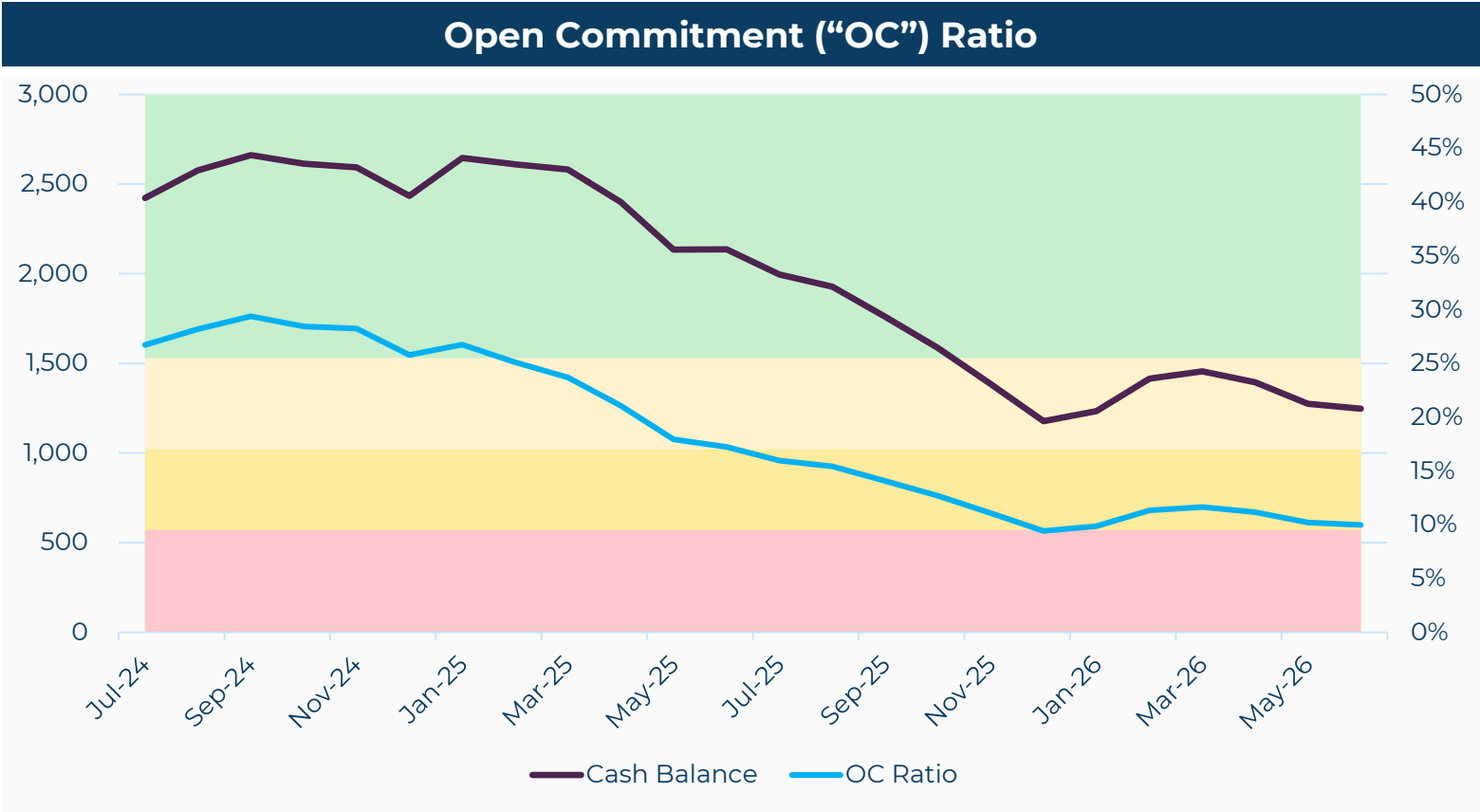
For illustration only. Firm controls exist to prevent this outcome.





# Cash as a % of Open Commitments

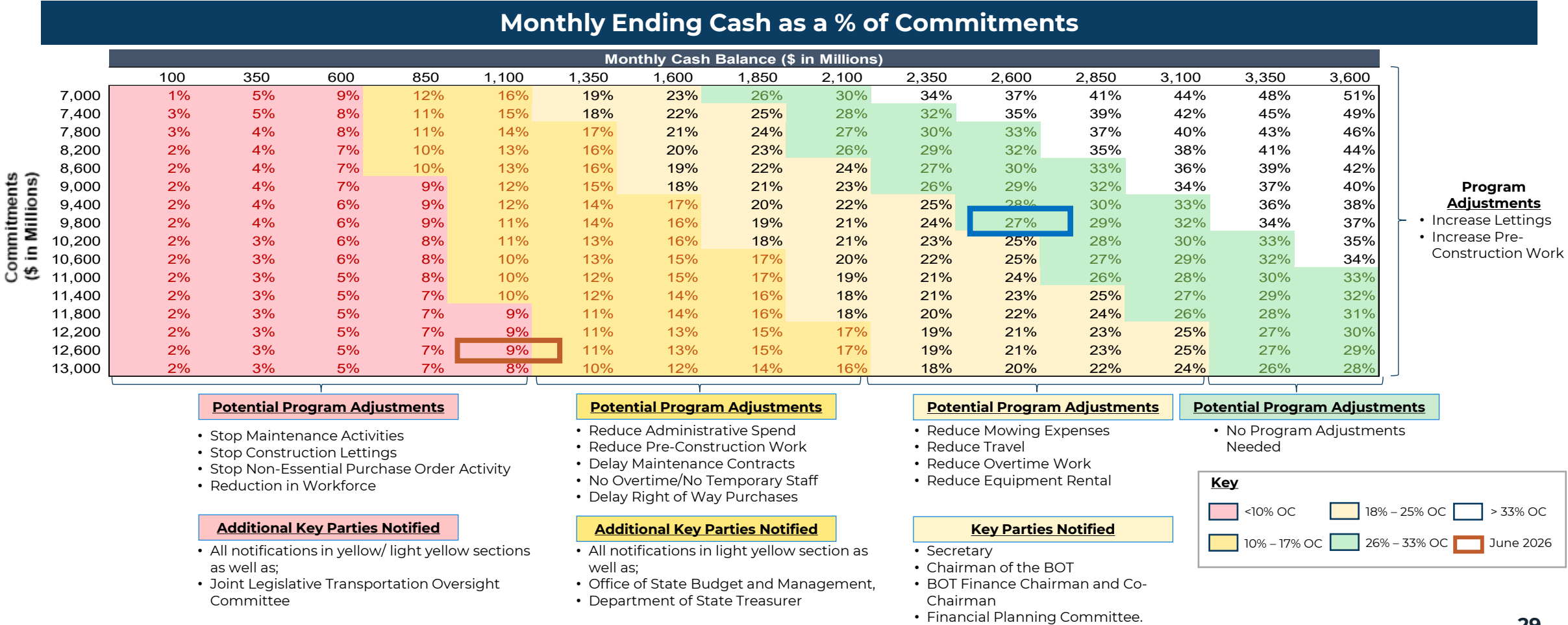
For illustration only. Firm controls exist to prevent this outcome.



- Commitments estimated at \$9.9b based on January 31, 2025 data
- Expected to rise by \$500m monthly, reaching \$12.5b by July 2025
- Enters yellow range in March 2025, dark yellow range in July 2025 and red range in December 2025
- Thresholds:
  - **Green Range:** 26% - 33%
  - **Yellow Range:** 18% - 25%
  - **Dark Yellow Range:** 10% - 17%
  - **Red Range:** <10%

# Monthly Ending Cash as a % of Commitments Table

For illustration only. Firm controls exist to prevent this outcome.



# Proposed Changes to Spend Plan

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# Proposed Spend Plan Amendment 2 for SFY 2025

Hurricane Helene’s impact drives a lower closing cash balance

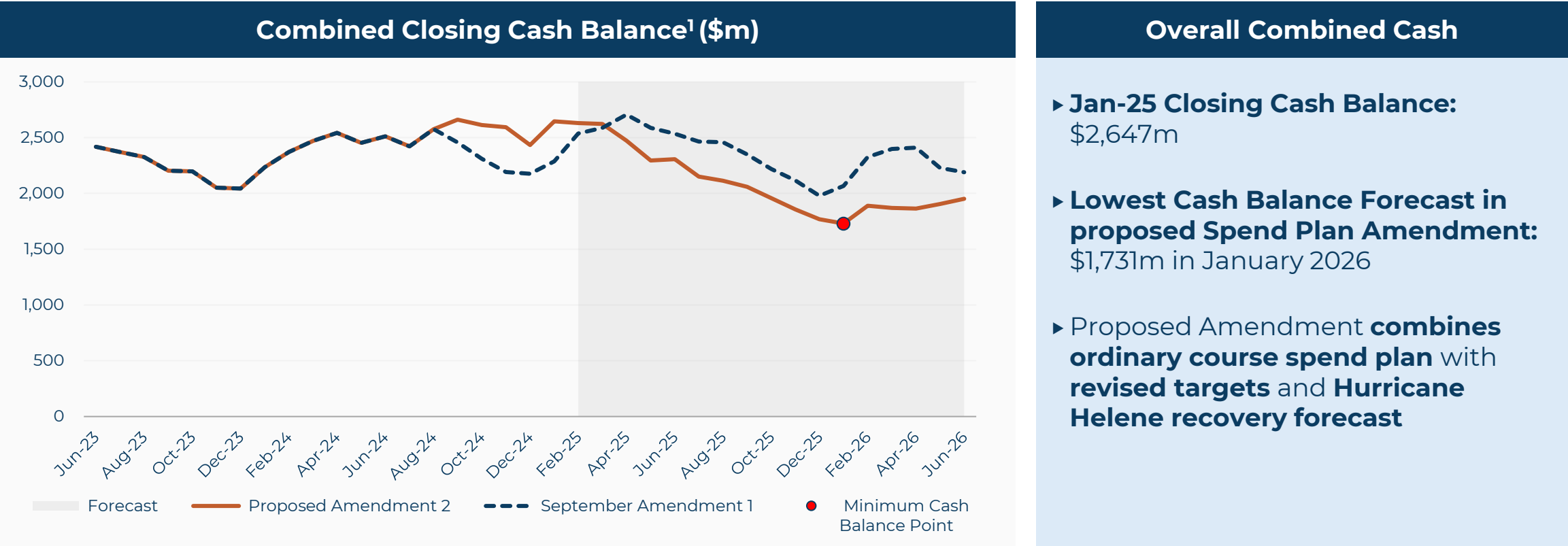
| Comparison – SFY25 September Amendment vs Proposed Amendment 2 |                       |                      | SFY25 Detail |
|--|-----------------------|----------------------|--------------|
|  | September Amendment 1 | Proposed Amendment 2 | \$ Var       |
| OPENING CASH BALANCE   | 2,512                 | 2,512                | -            |
| REVENUES & OTHER RECEIPTS                                      | 8,172                 | 8,229                | 57           |
| EXPENDITURES   | (8,150)               | (8,605)              | (456)        |
| COMBINED MODEL ASSUMPTIONS                                     | -                     | 171                  | 171          |
| NET CHANGE IN CASH   | 23                    | (206)                | (228)        |
| CLOSING CASH BALANCE   | 2,535                 | 2,307                | (228)        |

► **Revenues and Other Receipts:** Projected to increase by \$57m

► **Expenditures:** Projected to increase by \$456m mainly due to Helene recovery spend

► **Closing Cash Balance:** Expected to decrease by \$228m mainly due to Helene recovery spend

# Proposed Spend Plan Amendment 2: Closing Cash Balance



1. Balance includes Highway Fund, Trust Fund, and Ferry Capital balances

# Appendix: Detailed Spend Target Adjustments

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# Proposed Revenues and Other Receipts for SFY 2025

Total proposed revenues and other receipts are \$8,229m for the Proposed Spend Plan for SFY 2025

| Proposed Spend Plan on Forecasted Revenues (\$m) |                          |                         |        | SFY25 Detail   |
|--|--------------------------|-------------------------|--------|--|
|  | September<br>Amendment 1 | Proposed<br>Amendment 2 | \$ Var |  |
| REVENUES   |                          |                         |        |  |
| State Revenues                                   | 5,032                    | 5,055                   | 24     | ► <b>Incorporates consensus revenue</b><br>Forecast released February 14, 2025   |
| Non-Helene Federal Aid                           | 1,552                    | 1,503                   | (49)   | ► <b>Federal aid – non-Helene:</b> Offset by<br>the amount received for Turnpike<br>projects, which is presented separately          |
| Federal Aid - Helene FHWA Reimb.                 | -                        | 103                     | 103    | ► <b>USDOT Discretionary Grants:</b> Timing<br>variance due to Alligator River<br>construction delay                                 |
| Federal Aid - Helene FEMA Reimb.                 | -                        | 85                      | 85     | ► <b>Other Receipts:</b> Includes Emergency<br>Reserve Fund transfer, Economic<br>Development, FAA, Railroad, and<br>Transit funding |
| Federal Aid - USDOT Discretionary Grants         | 143                      | 57                      | (86)   | ► <b>GARVEE:</b> Switch from financing I-<br>2513B to Turnpike 540-Phase 2   |
| Turnpike Federal Aid                             | 0                        | 60                      | 60     | ► <b>BuildNC:</b> Delay in sale to May '25   |
| Sales Tax  | 711                      | 654                     | (56)   |  |
| Other Receipts                                   | 404                      | 606                     | 202    |  |
| GARVEE Reimbursement                             | 124                      | 27                      | (97)   |  |
| BUILDNC Reimbursement                            | 207                      | 78                      | (129)  |  |
| TOTAL REVENUES & OTHER RECEIPTS                  | 8,172                    | 8,229                   | 57     |  |

# Proposed Construction Expenditures for SFY 2025

Total proposed construction expenditures are \$4,175m for the Proposed Spend Plan for SFY 2025

| Proposed Spend Plan on Forecasted Construction Expenditures (\$m) |                          |                         | SFY25 Detail |
|---|--------------------------|-------------------------|--------------|
|   | September<br>Amendment 1 | Proposed<br>Amendment 2 | \$ Var       |
| <b>CONSTRUCTION EXPENDITURES</b>                                  |                          |                         |              |
| Garvee Expenditures   | (217)                    | (274)                   | (57)         |
| Garvee Debt Service   | (118)                    | (118)                   | -            |
| BuildNC Expenditures  | (429)                    | (379)                   | 51           |
| BuildNC Debt Service  | (140)                    | (121)                   | 19           |
| STIP Preconstruction  | (1,042)                  | (1,051)                 | (9)          |
| STIP Construction & Holdouts                                      | (1,888)                  | (1,657)                 | 231          |
| Disaster - Helene FHWA  | -                        | (334)                   | (334)        |
| TIP - USDOT Discretionary Grants                                  | (213)                    | (191)                   | 22           |
| Turnpike Authority  | (53)                     | (49)                    | 4            |
| <b>TOTAL CONSTRUCTION EXPENDITURES</b>                            | <b>(4,101)</b>           | <b>(4,175)</b>          | <b>(75)</b>  |

► **GARVEE:** Increase due to including Turnpike 540-Phase 2

► **BuildNC:** Decreases driven by project and debt issuance delay

► **STIP Construction & Holdouts:** Decreased SAS forecast and lower than forecast actuals to date

► **Disaster – Helene FHWA:** Reflects actual and forecast FHWA spend for the Hurricane Helene recovery

► **TIP – USDOT Discretionary Grants:** Alligator River (HB-0001) delay

# Proposed Maintenance Expenditures for SFY 2025

Total proposed maintenance expenditures are \$3,033m for the Proposed Spend Plan for SFY 2025

| Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m) |                          |                         |              | SFY25 Detail  |
|--|--------------------------|-------------------------|--------------|---|
|  | September<br>Amendment 1 | Proposed<br>Amendment 2 | \$ Var       |   |
| <b>MAINTENANCE EXPENDITURES</b>                                  |                          |                         |              |   |
| Other Con - Secondary Roads                                      | (16)                     | (16)                    | -            | ► <b>Bridge Program:</b> Forecast expected to decrease by \$18m, driven by actual trends to date                  |
| Other Con - Spot Safety Improvements                             | (15)                     | (15)                    | -            |   |
| Other Con - Contingency  | (46)                     | (46)                    | -            |   |
| Other Con - Mobility/Modernization                               | (40)                     | (40)                    | -            | ► <b>Contract Resurfacing:</b> Forecast to decrease by \$60m, driven by actual trends to date                     |
| Other Con - Economic Development                                 | (92)                     | (92)                    | -            |   |
| General Maintenance Reserve                                      | (1,007)                  | (1,007)                 | (0)          |   |
| Contract Resurfacing   | (630)                    | (570)                   | 60           | ► <b>Disaster Funding – Helene FEMA:</b><br>Reflects actual and forecast FEMA spend for Hurricane Helene recovery |
| Roadside Environmental   | (119)                    | (119)                   | -            |   |
| Pavement Preservation  | (84)                     | (84)                    | -            |   |
| Bridge Program   | (358)                    | (340)                   | 18           |   |
| Bridge Preservation  | (85)                     | (85)                    | -            |   |
| Emergency GMR  | (94)                     | (94)                    | -            |   |
| Disaster Funding - Helene FEMA                                   | -                        | (519)                   | (519)        |   |
| Disaster Funding - Non-Helene FEMA                               | (67)                     | (5)                     | 62           |   |
| <b>TOTAL MAINTENANCE EXPENDITURES</b>                            | <b>(2,654)</b>           | <b>(3,033)</b>          | <b>(379)</b> |   |

# Proposed Other Modes Expenditures for SFY 2025

Total proposed other modes expenditures are \$516m for the Proposed Spend Plan for SFY 2025

| Proposed Spend Plan on Other Modes Expenditures (\$m) |                          |                         |        | SFY25 Detail  |
|---|--------------------------|-------------------------|--------|---|
|   | September<br>Amendment 1 | Proposed<br>Amendment 2 | \$ Var |   |
| OTHER MODES   |                          |                         |        |   |
| Integrated Mobility Division                          | (168)                    | (175)                   | (8)    | <p>► <b>Rail Division:</b> Decrease is due to expected delay in S-Line project</p> <p>► <b>Aviation Division:</b> Variance driven by timing of grant programs</p> |
| Ferry Capital   | (1)                      | (7)                     | (6)    |   |
| Ferry Division  | (65)                     | (68)                    | (3)    |   |
| Rail Division   | (145)                    | (57)                    | 88     |   |
| Aviation Division                                     | (184)                    | (209)                   | (24)   |   |
| TOTAL OTHER MODES EXPENDITURES                        | (563)                    | (516)                   | 47     |   |

# Proposed Other Expenditures for SFY 2025

Total proposed other expenditures are \$740m for the Proposed Spend Plan for SFY 2025

| Proposed Spend Plan on Other Expenditures (\$m) |                          |                         | SFY25 Detail |
|---|--------------------------|-------------------------|--------------|
|   | September<br>Amendment 1 | Proposed<br>Amendment 2 | \$ Var       |
| OTHER EXPENDITURES                              |                          |                         |              |
| Administration                                  | (422)                    | (405)                   | 17           |
| Transfers to Other State Agencies               | (56)                     | (58)                    | (2)          |
| Transfers to GF/NCTA - GAP Funds                | (49)                     | (49)                    | -            |
| State Aid to Municipalities                     | (186)                    | (186)                   | (0)          |
| Debt Service                                    | -                        | -                       | -            |
| Other Programs                                  | (42)                     | (43)                    | (0)          |
| TOTAL OTHER EXPENDITURES                        | (755)                    | (740)                   | 14           |

► Changes primarily due to timing and actuals to date

# Contact Us

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mnewsome2@ncdot.gov



@NCDOT



NCDOT



NCDOTcommunications



@NCDOT



ncdotcom



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**Thank you!**





# Highways Committee Meeting Minutes

**DATE:** March 5, 2025

**TIME:** 3:00 pm

**LOCATION:** Room 150 and Teams Meeting

|                          |   |
|--------------------------|---|
| <b>MEETING CALLED BY</b> | Chair Dirk Cody   |
| <b>BOARD ATTENDEES</b>   | <b>In Person-</b> Chair Dirk Cody, Vice Chair Meagan Phillips, Grady Hunt, Pat Molamphy, Stephen Rosenburgh, Melvin Mitchell, and Billy Clarke<br><b>Teams N/A</b><br><b>Absent</b> -Kathy Harrington |

## Agenda Topics

### 1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the February 5, 2025, Meeting Minutes – Chair Dirk Cody

|                           |   |
|---------------------------|---|
| <b>DISCUSSION SUMMARY</b> | <p>Chair Cody called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chair Cody read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chair Cody stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from February 5, 2025, meeting be approved as submitted.</p> |
| <b>ACTIONS TAKEN</b>      | <p>Chair Cody asked for a motion to approve the February 5, 2025, meeting minutes.</p> <p>Board member Mitchell made the motion to approve the minutes and Board member Clarke provided the second.</p> <p>Chair Cody took a vote. The February 5, 2025, minutes were approved unanimously.</p>   |

### 2. NCDOT Resiliency Program-Nastasha Earle-Young, Performance and Operations Manager Kurt Golembesky, PE, Hydraulics Unit-Engineer III

|                           |  |
|---------------------------|--|
| <b>DISCUSSION SUMMARY</b> | <p>EDIR spoke about Reducing needs and recovery</p> <p>Background included-Extreme events such as Hurricanes, flooding, maintenance/asset repairs in the last decade. From 2015- present- tool kits Federal Response and 2018- Present State Response-</p> <p>Strategies – Policy- making sure included in lifecycle of projects, Program-update of resiliency plan. Practice Definition- Ability to anticipate and prepare</p> <p>Objectives- 4 R's • Redundancy • Robustness • Resourcefulness • Rapidity</p> <p>Outcomes: Resiliency incorporated within each phase of transportation – Planning →Maintenance</p> |
|---------------------------|--|



## Highways Committee Meeting Minutes

|                       |  |
|-----------------------|--|
|                       | <p>Resiliency Planning</p> <p>Resiliency Improvement Plan-Interstates, evacuation routes, and NC/US routes</p> <p>Bridge watch- Stream Gauges power our system. High water alerts</p> <p>Finman-Tools used during Helene; How did we use it? Purple is the highest level of impact. TSO and Hydraulics unit working together Hurricane Debby</p> |
| <b>ACTIONS TAKEN</b>  | None Taken   |
| <b>3. Adjournment</b> |  |
| <b>ACTIONS TAKEN</b>  | <p>Chair Cody asked for a motion to adjourn the March 5, 2025, meeting.</p> <p>Board member Clarke made the motion to adjourn the meeting and Board member Phillips provided the second.</p> <p>Chair Cody took a vote. The meeting was adjourned unanimously.</p>   |



# Highways Committee Meeting Agenda

## Board of Transportation April 2, 2025

**Time: 2:30 pm -3:30 pm**

**Location: Room 150/Microsoft TEAMS Meeting**

**Members of the Board will participate in-person or via Microsoft Teams.**

**Members of the public may view the meeting by clicking on the following link:**

**<https://vimeo.com/ncdotgov>**

| TOPIC  | PRESENTER  | TIME    |
|--|--|---------|
| Welcome<br>Call to Order<br>Roll Call<br>Declaration of Quorum<br>Approval of March 5, 2025, Meeting Minutes | Dirk Cody, Chair   | 5 Min   |
| Opening remarks  | Wiley Jones, PE<br>Director of Field Support                 | 5 Min   |
| NCDOT Wildflower Program History   | Jeremy Goodwin, PE, State<br>Roadside Environmental Engineer | 20 Min  |
| Adjourn  | Dirk Cody, Chair   | Adjourn |



**NORTH CAROLINA**  
Department of Transportation

# NCDOT Wildflower Program History

Jeremy A Goodwin, PE - State Roadside Environmental Engineer

April 2, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

**It started with a letter.**

---





This is fascinating - what  
can we do to get this sort of  
thing going in N.C.?  
Dottie Martin

Former First Lady Dottie Martin, wife of former Governor Jim Martin, is credited with initiating the idea for the NC Wildflower Program after reading about wildflower beds in Texas.



- Highway Beautification Act of 1965 leads to establishment of the 'Personalized License Plate Program'.
- The North Carolina Department of Transportation Wildflower Program began in 1985.
- Part of the Personalized License Plate Program helps fund the NCDOT Wildflower Program







- The program began with 12 acres in its first year.





- The Wildflower Program began with 12 acres.
- Currently there are 609 beds of wildflowers totaling approximately 738 acres.
- The Garden Club of North Carolina is a lead sponsor of the Wildflower Program. Other important partners include NC State University and NC Department of Agriculture and Consumer Services



- The Wildflower Program began with twelve acres.
- Currently there are 609 beds of wildflowers totaling approximately 738 active acres.
- Among the flowers planted are North Carolina native species.
  - Claspig Coneflower
  - Bur-Marigold (Bidens)
  - Maximilian Sunflower







*"Artists with backhoes"* – Mary Easley (Former First Lady, NC)





*"A beautiful stretch of pink and white, that waves in the wind by the side of the road. There are miles of flowers along miles of asphalt."* - Scott Mason, WRAL

*"The Wildflower Program is significant to economic development and bringing new jobs to North Carolina. Those first impressions of a state are so critical when recruiting new companies –* Former Governor James B. Hunt Jr.

*"We are grateful, we are proud and we are fortunate to live in a state where such dedication to others makes us all better."* - David Crabtree, WRAL



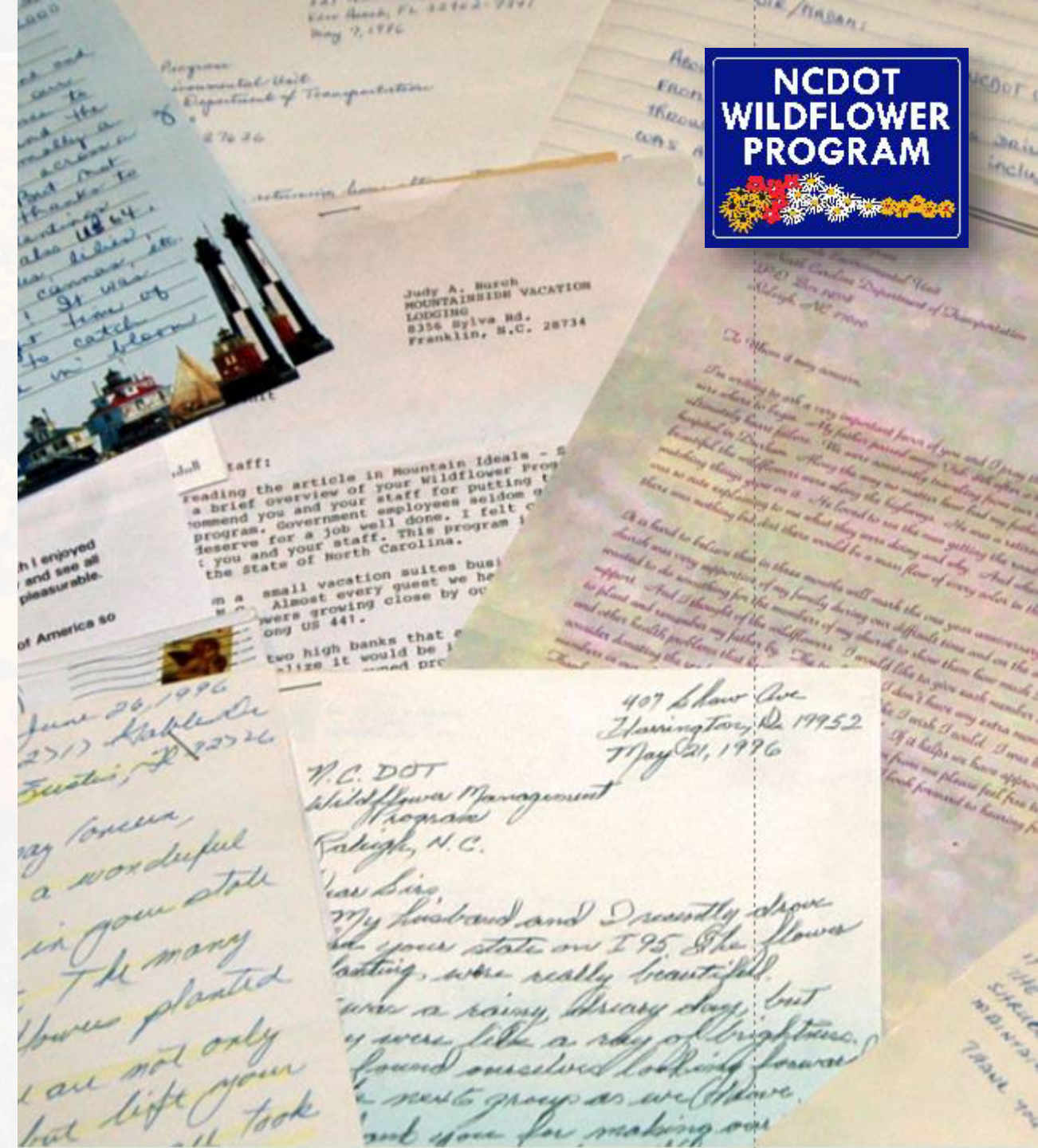


*"The Wildflower Program brings to life seemingly endless stretches of road with vibrant colors, making even the journey from dunes to hills one of natural beauty and wonder – W. Randolph Woodson, North Carolina State University*

*"NC Wildflowers do more than just beautify our highways, they encourage investment. A business-friendly state that cares about its environment will attract industries and create jobs." – Lauren Steele Senior VP, Corporate Affairs Coca-Cola Bottling Co Consolidated*



- The Wildflower Program is one of NCDOT's most popular initiatives and receives hundreds of comments of praise each year from residents and visitors alike.
- The Wildflower Program has also received 'In Memory Of' donations from citizens.







- The Garden Club of North Carolina is the lead sponsor of the Wildflower Program.
- GCNC members participate in judging Division Wildflower beds.
- GCNC funds awards for the competition.



## Helping Pollinators

Research conducted by North Carolina State University showed that compared to adjacent, non-mown rights-of-way, wildflower beds have:

- 6 times more pollinator bees
- 2.5 times more pollinator flies
- 5 times more pollinator butterflies
- 37 times more pollinator wasps







In 2015 the program received a donation of \$150,000 from Bayer CropScience for pollinator habitat plantings.



**NCDOT  
WILDFLOWER  
PROGRAM**



**NCDOT  
WILDFLOWER  
PROGRAM**





**NCDOT  
WILDFLOWER  
PROGRAM**





**NCDOT  
WILDFLOWER  
PROGRAM**





**NCDOT  
WILDFLOWER  
PROGRAM**







## Daylily Beds

From 1996 to approximately 2011 DOT planted 2.5 million daylilies throughout the state.

Since initially planted these drought tolerant and low maintenance daylily beds have continued to color our roadways each summer.



**Thank you!**

---



# Inspector General Committee Meeting Minutes

**DATE:** 01-07-25

**TIME:** 9:00 am

**LOCATION:** EIC Room or Microsoft Teams

|                          |  |
|--------------------------|--|
| <b>MEETING CALLED BY</b> | Chair Perkins  |
| <b>BOARD ATTENDEES</b>   | <b>In Person</b> – Chairman Perkins, Pat Molamphy, Billy Clarke<br><b>Teams</b> – Merrie Jo Alcock, Melin Mitchell<br><b>Absent</b> – Allen Moran, Dirk Cody, Valerie Jordan |

## Agenda Topics

### 1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the 08-06-24 Minutes – Chair Perkins

|                           |   |
|---------------------------|---|
| <b>DISCUSSION SUMMARY</b> | <p>Chair Perkins called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chair Perkins read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chair Perkins stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the 08-06-24 meeting be approved as submitted.</p> |
| <b>ACTIONS TAKEN</b>      | <p>Chair Perkins asked for a motion to approve the 08-06-24 meeting minutes.</p> <p>Board member Clarke made the motion to approve the minutes and Board member Molamphy provided the second.</p> <p>Chair Perkins took a vote. The 08-06-24 minutes were approved unanimously.</p>   |

### 2. Opening remarks & updates: Lonnetta Raynor, Inspector General

|                           |  |
|---------------------------|--|
| <b>DISCUSSION SUMMARY</b> | <p>2024 was a great year. All deadlines met: senior mgmt. &amp; OSBM. Peer review completed for another 3 years. Will follow audit plan as best we can. Get a new charter signed by chair. If there is anything the committee would like for us to change or look into, please share. Chair – complimented staff for work especially audit plan. Very busy last year. Very productive.</p> |
| <b>ACTIONS TAKEN</b>      | None taken   |

### 3. Updates: Karen Thomas, Manager - Investigations



# Inspector General Committee Meeting Minutes

|  |  |
|--|--|
| <p><b>DISCUSSION SUMMARY</b></p>   | <p>Karen gave a brief update on investigation activities. Complaints come from OSA, OSBM, DOT management, employees, DOT contractors, NC citizens and the hotline. This past fiscal year, investigations included mileage reimbursement, P-cards and NCDOT equipment.</p> <p>Billy Clarke asked how many employees there were in the Investigations Unit: Karen informed that there were three including her. Billy Clarke also asked how many complaints or concerns the Investigations Unit get during 2024? Karen stated she would get that number after the meeting. Turns out the total was 84.</p> <p>Investigations: 7 closed, 6 open</p> <p>Many thanks to Division of Highways – Materials &amp; Tests Unit &amp; Field Services: Matthew Hilderbran, PE, State Field Operations Manager &amp; Jim Sawyer, PE, Field Services Engineer</p> <p>Division 9: John Rhyme, PE, Division Engineer &amp; staff</p> <p>Safety &amp; Risk Management: Robin Barfield, SMS, Director &amp; staff</p> <p>Savings: OIG – Investigations saved NCDOT \$943,842</p> <p>Monitoring requests – employee computer usage &amp; secondary employment: 9 open</p> <p>Public Records Requests – from Communications for DOJ: 37 open</p> |
| <p><b>ACTIONS TAKEN</b></p>  | <p>None taken</p>  |
| <p><b>4. Updates: Wayne Davenport, Manager – Internal &amp; Single Audit</b></p> |  |
| <p><b>DISCUSSION SUMMARY</b></p>   | <p>Wayne gave an update on all audits; completed, put on hold and currently underway. The annual risk assessment was completed and used to establish the audit plan. A presentation of the audit plan was given showing all audits for the fiscal year. The first quarter attestation report was uploaded on time to OSBM. An outside consultant has been hired to assist the single audit unit with desk reviews. Wayne gave an in-depth presentation on the new Global Internal Audit Standards including the new audit charter.</p> <p>Pat Molamphy asked if we were going to include acquisitions &amp; maritime law in our ferry audit. Also concerned about liquidating damages. Wayne informed that this could be taken into consideration during the scoping of the ferry audit.</p> <p>Pat Molamphy also asked if the Ports Authority was under our jurisdiction of auditing. Wayne informed us that it was, and the Ports Authority had</p>  |



## Inspector General Committee Meeting Minutes

|                       |  |
|-----------------------|--|
|                       | <p>completed a risk assessment but did not score high enough to be included in this audit plan. Consideration could be given for future audit.</p> <p>Billy Clarke asked about resources. Lonnetta informed that we are still understaffed.</p>                    |
| <b>ACTIONS TAKEN</b>  | <p>Billy Clarke motioned that the updated charter with requested verbiage be approved. Pat Molamphy seconded. Motion carried.</p>  |
| <b>5. Adjournment</b> |  |
| <b>ACTIONS TAKEN</b>  | <p>Chair Perkins asked for a motion to adjourn the 01-07-25 meeting.</p> <p>Board member Molamphy made the motion to adjourn the meeting and Board member Clarke provided the second.</p> <p>Chair Perkins took a vote. The meeting was adjourned unanimously.</p> |



# Inspector General Committee Meeting Agenda

## Board of Transportation April 2, 2025

**Time: 9:30 AM – 10:00 AM**

**Location: EIC Room / Microsoft TEAMS Meeting**

**Members of the Board will participate in-person or via Microsoft Teams.  
Members of the public may view the meeting by clicking on the following link:**

<https://vimeo.com/ncdotgov>

| TOPIC  | PRESENTER                                     | TIME      |
|--|---|-----------|
| Welcome<br>Call to Order<br>Roll Call<br>Declaration of Quorum<br>Approval of (01-07-25) Meeting Minutes   | Andy Perkins, Chair                           | 5 minutes |
| Opening Remarks & Updates  | Lonnetta Raynor,<br>Inspector General         | 5 minutes |
| Investigations Updates: <ul style="list-style-type: none"><li>• Investigations</li><li>• Monitoring Requests</li><li>• Public Records Requests</li></ul>                     | Michael Mahabir, CPA<br>Investigative Auditor | 5 minutes |
| <ul style="list-style-type: none"><li>• Audit/Engagement Updates</li><li>• Attestation Report</li><li>• Single Audit Desk Reviews</li><li>• Compliance Supplements</li></ul> | Wayne Davenport, Manager                      | 5 minutes |
| Other Discussion   |   |           |
| Adjourn  | Andy Perkins, Chair                           | 5 minutes |



## Multi-Modal Committee Meeting Minutes

**DATE:** March 5, 2025

**TIME:** 3:00 PM - 3:30 PM

**LOCATION:** Via Microsoft Teams OR EIC

|                          |  |
|--------------------------|--|
| <b>MEETING CALLED BY</b> | Chair Mathis   |
| <b>BOARD ATTENDEES</b>   | <b>Present-</b> Chair Lisa Mathis, Brad Lail, Chuck McGrady, Leo Daughtry, and Tony Lathrop<br><b>Teams-</b> Merrie Jo Alcocke, Andy Perkins<br><b>Absent –</b> Landon Zimmer, Valerie Jordan, Allen Moran |

### Agenda Topics

#### 1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the February 5, 2025 meeting minutes – Chair Mathis

|                           |  |
|---------------------------|--|
| <b>DISCUSSION SUMMARY</b> | <p>Chair Mathis called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chair Mathis read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chair Mathis stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the <b>February 5, 2025</b>, committee meeting be approved as submitted.</p> |
| <b>ACTIONS TAKEN</b>      | <p>Chair Mathis asked for a motion to approve <b>February 5, 2025</b>, meeting minutes.</p> <p>Board member McGrady made the motion to approve the minutes and Board member Daughtry provided the second.</p> <p>Chair Mathis took a vote on <b>February 5, 2025</b>, minutes were approved unanimously.</p>   |

#### 2. Multi-Modal Funding Items (IMD, Rail, and Aviation Divisions) – Multi-Modal Directors

|                           |  |
|---------------------------|--|
| <b>DISCUSSION SUMMARY</b> | <ul style="list-style-type: none"><li>• Rail funding items were presented by Jason Orthner, Rail Division.</li><li>• IMD funding items were presented by Brennon Fuqua, Integrated Mobility Division.</li><li>• Aviation funding items were presented by Nicholas Short, Aviation Division</li></ul> |
|---------------------------|--|





## Multi-Modal Committee Meeting Minutes

|   |   |
|---|---|
| <b>ACTIONS TAKEN</b>  | Board Member Daughtry made a motion to approve the funding items, and the motion was seconded by Board Member Lail. The motion passed unanimously.  |
| <b>3. Multi- Modal Remarks- Julie White, Deputy Secretary for Multi- Modal Transportation</b> |   |
| <b>DISCUSSION SUMMARY</b>   | <p>Deputy Secretary White offered updates from the modes including:</p> <ul style="list-style-type: none"><li>• The Warren County Community Engagement on the S line Mobility Hub in Norlina had over 100 attendees give input into the features and design. The team also answered questions on the location of the rail infrastructure.</li><li>• In January Wake Forest won a \$13.2 million federal grant to design and build a “mobility hub.” IMD was pleased to put the grant together and will administer the grant for the town of Wake Forest. The town will use the grant to design and construct a “mobility hub,” which will serve as the rail station for the S-Line passenger rail service starting in 2030 and provide last-mile solutions for travelers such as public transit, walking, biking and ride-sharing services.</li><li>• The Danville-Triad Connector was launched in January. This route directly connects with two Virginia Department of Rail and Transportation routes. It begins in Winston-Salem at the downtown transit center, with stops in Greensboro and Reidsville before leaving N.C. and ending at the Danville Transit Center in V.A.</li><li>• The Division of Aviation held a workshop in February bringing together individuals from across the Department of Transportation and key partners involved in aerial imagery efforts during the Hurricane Helene emergency response. The workshop provided an opportunity to reflect on experiences, capture lessons learned and develop recommendations to improve future response efforts.</li><li>• The Ferry Division’s new online reservation system went live on Feb. 27. The new reservation system delivers a more streamlined and user-friendly booking process that enhances the overall experience for passengers.</li><li>• The Ferry Division’s popular Hatteras-Ocracoke route went to its Spring Schedule on March 4, increasing daily departures</li></ul> |



## Multi-Modal Committee Meeting Minutes

|  |   |
|--|---|
|  | from 28 to 36. The spring schedule will remain in place until the route switches to a full summer schedule on April 15.   |
| <b>4. PRESENTATION – AI (Artificial Intelligence) Projects Overview, Brennon Fuqua</b> |   |
| <b>DISCUSSION SUMMARY</b>  | IMD Director Brennon Fuqua provided an update on the two AI initiatives that IMD has underway. This includes the development of a Virtual Agent to assist sub recipients with basic grant development questions and the development of an automated review process for the claim reimbursement process. |
| <b>ACTIONS TAKEN</b>   | <b>NONE TAKEN</b>   |
| <b>5. Adjournment</b>  |   |
| <b>ACTIONS TAKEN</b>   | Chair Mathis asked for a motion to adjourn the March 5, 2025, meeting.<br><br>Board member Lathrop made the motion to adjourn the meeting and Board member Daughtry provided the second.<br><br>Chair Mathis took a vote. The meeting was adjourned unanimously.  |



## Multi-Modal Committee Meeting Agenda

### Board of Transportation April 2, 2025

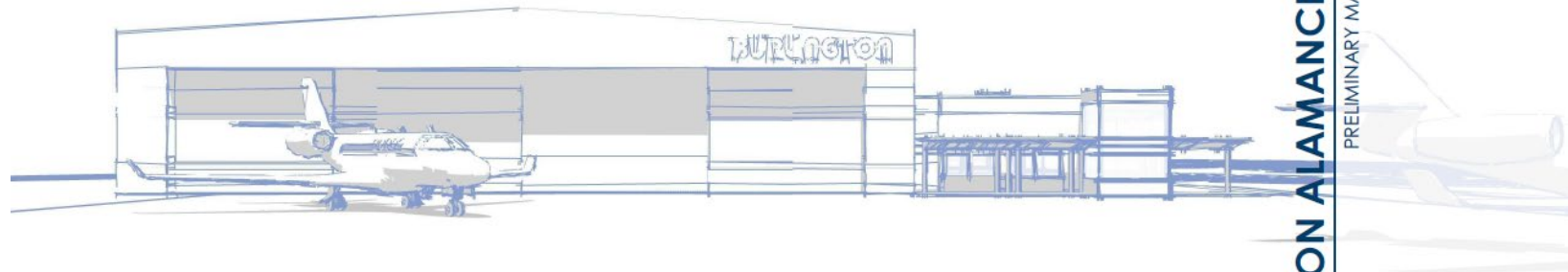
**Time: 2:30pm - 3:30pm**

**Location:** EIC/Microsoft TEAMS Meeting

**Members of the Board will participate in-person or via Microsoft Teams.  
Members of the public may view the meeting by clicking on the following link:**  
<https://vimeo.com/ncdotgov>

| TOPIC   | PRESENTER   | TIME    |
|---|---|---------|
| Welcome<br>Call to Order<br>Roll Call<br>Declaration of Quorum<br>Approval of (March 5, 2025) Meeting Minutes<br>Opening remarks                                | Lisa Mathis, Chair  | 10 Min  |
| Funding Items   | Multi-Modal Directors   | 10 Min  |
| Multi-Modal Remarks   | Julie White, Deputy Secretary for Multi-Modal Transportation  | 15 Min  |
| Update: 2024 Transportation Reserve Directed Funds Expenditures<br>Burlington Alamance Regional Airport Perspective<br>Statesville Regional Airport Perspective | Nicholas Short, Interim Aviation Director<br>Dan Daniely, President & CEO<br>John M. Ferguson, Airport Director | 25 Min  |
| Adjourn   | Lisa Mathis, Chair  | Adjourn |

# Airport Perspective



**Dan Daniely, President & CEO**

Burlington Alamance Regional Airport

BURLINGTON ALAMANCE | REGIONAL AIRPORT

PRELIMINARY MASTER PLAN | NORTH CAROLINA | 06.14.2023



**ADB** | DESIGN SERVICES  
ARCHITECTURE | PLANNING | INTERIORS

**ARCO**  
DESIGN/BUILD

# Burlington Alamance Airport Authority





# Burlington Alamance Airport Authority





# Burlington Alamance Airport Authority



**Thank you!**

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DEPARTMENT OF  
TRANSPORTATION  
APRIL 2, 2025

JOHN M. FERGUSON, A.A.E., NCAP  
AIRPORT DIRECTOR





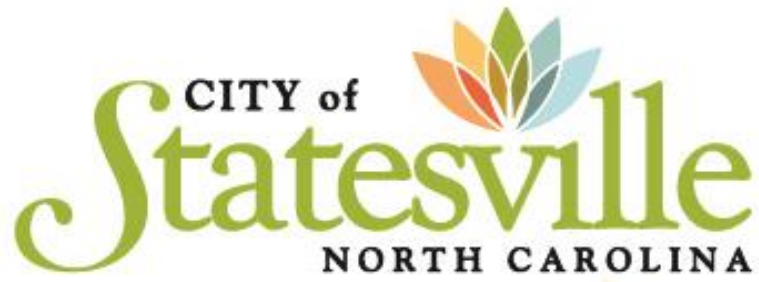
## AIRPORT USERS

- VICTORY AIR
- CHAMPION AIR
- JRM MOTORSPORTS
- MTJ MOTORSPORTS
- PENSKE AVIATION
- CHECKERED FLAG
- ASHLEY FURNITURE
- SHERMAN WILLIAMS
- SCOTTS MIRACLE GROW
- BRIGGS AND STRATTON
- BONNIE PLANTS
- KOHLER PLUMBING



- RANDY MARION FORD, LINCOLN, ETC.
- RACE CITY AVIATION FLIGHT SCHOOL
- CROW AIR EXECUTIVE CHARTER
- CROSSWIND FLIGHT SCHOOL
- CAROLINA AVIATION TECHNICAL SERVICES
- IREDELL AIR CARE AIRCRAFT MAINTENANCE
- SUN ENERGY
- VELOCITY ONE AIRCRAFT MANAGEMENT
- WEST STAR AVIATION
- LIBERTY UNIVERSITY FLIGHT SCHOOL
- LYFT ACADEMY FLIGHT SCHOOL





**BIG NEWS**  
**JET EAST ARRIVES!**  
**NOW WEST STAR AVIATION**  
**110 EMPLOYEES AND GROWING**  
**160 EMPLOYEES BY DECEMBER**



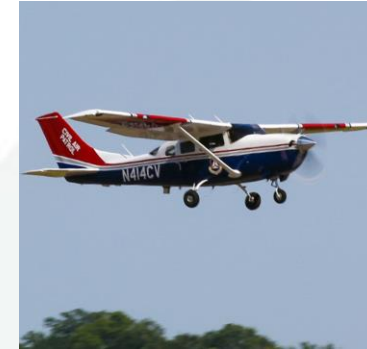


# AIRPORT ACTIVITIES

WWII Aircraft



IREDELL COMPOSITE  
SQUADRON  
UNITED STATES  
CIVIL AIR PATROL



BOYS AND GIRLS CLUB



STATESVILLE POLICE DEPT CAMP



EAA  
YOUNG  
EAGLES



## AIRPORT EVENTS

### EAA FORD TRI-MOTOR



### DOC PAID A VISIT



### CAROLINA BALLOONFEST





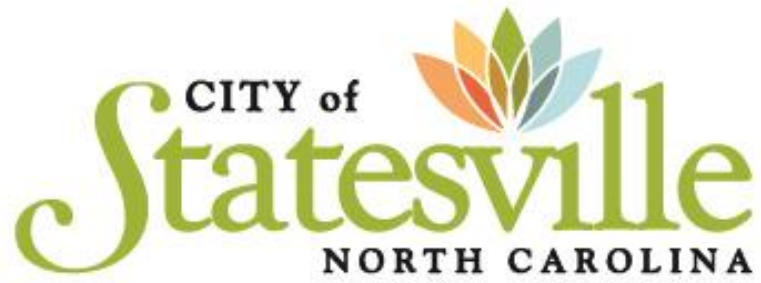


## OPERATIONS

### OPERATIONS (Take-off or a Landing)

| OPS   | FY 21-22 | FY 22-23 | FY 2023-24 | FY 2024-25 |
|-------|----------|----------|------------|------------|
| JULY  | 3,005    | 3,655    | 5,347      | 5,732      |
| AUG   | 3,095    | 4,339    | 5,576      | 6,057      |
| SEP   | 2,503    | 3,659    | 5,174      | 4,765      |
| OCT   | 2,833    | 3,591    | 5,687      | 7,307      |
| NOV   | 3,060    | 3,665    | 5,371      | 4,328      |
| DEC   | 2,289    | 2,926    | 4,331      | 3,453      |
| JAN   | 2,668    | 3,967    | 4,436      | 4,709      |
| FEB   | 2,609    | 3,933    | 5,575      | 4,445      |
| MAR   | 2,938    | 4,727    | 4,565      | 5,155      |
| APR   | 2,873    | 3,698    | 5,386      |            |
| MAY   | 2,611    | 4,929    | 5,138      |            |
| JUN   | 3,829    | 5,881    | 6,641      |            |
| TOTAL | 34,313   | 48,970   | 63,227     | 45,951     |

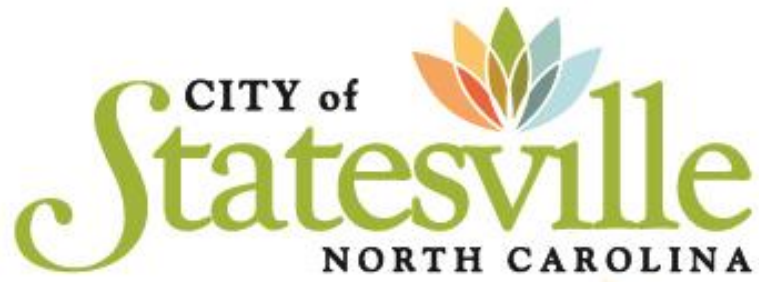




# HURRICANE HELENE







- Estimated Cost: \$12.7 million
- TRDF Grant: \$12.7 million
- Three Floors
- Potential restaurant with outdoor seating on third floor
- Offices for Rent
- Pilot Lounge with 2 sleep rooms
- Large conference room

## STATESVILLE REGIONAL AIRPORT TERMINAL BUILDING



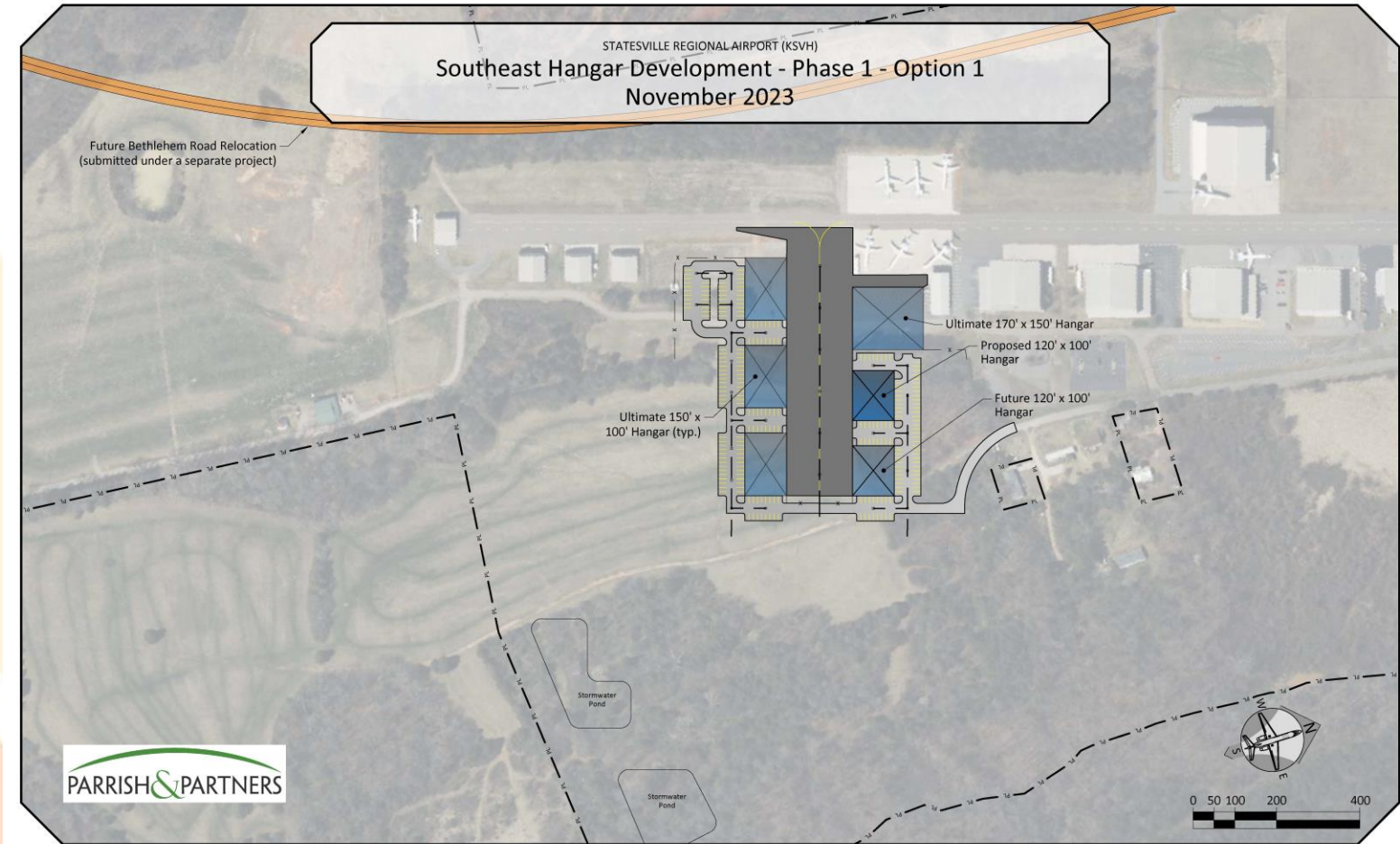
South - West Elevation





# SOUTH CORPORATE DEVELOPMENT

**TRDF FUNDS-\$8.5 MILLION**  
**AIG FUNDS- \$2.7 MILLION**







**NORTH CAROLINA**  
Department of Transportation

# Update: 2024 Transportation Reserve Directed Funds (TRDF) Expenditures

Nick Short, PE, PLS, Interim Director, NCDOT Aviation

Division of Aviation

April 2, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

# HB 259: Conference Report on the Base, Capital and Expansion Budget

Begins on page J31 (page 748 of the PDF): “Provides a grant from the Transportation Reserve to ...” 37 airports (\$297M)

North Carolina General Assembly

Joint Conference Committee Report on the  
Current Operations Appropriations Act of 2023

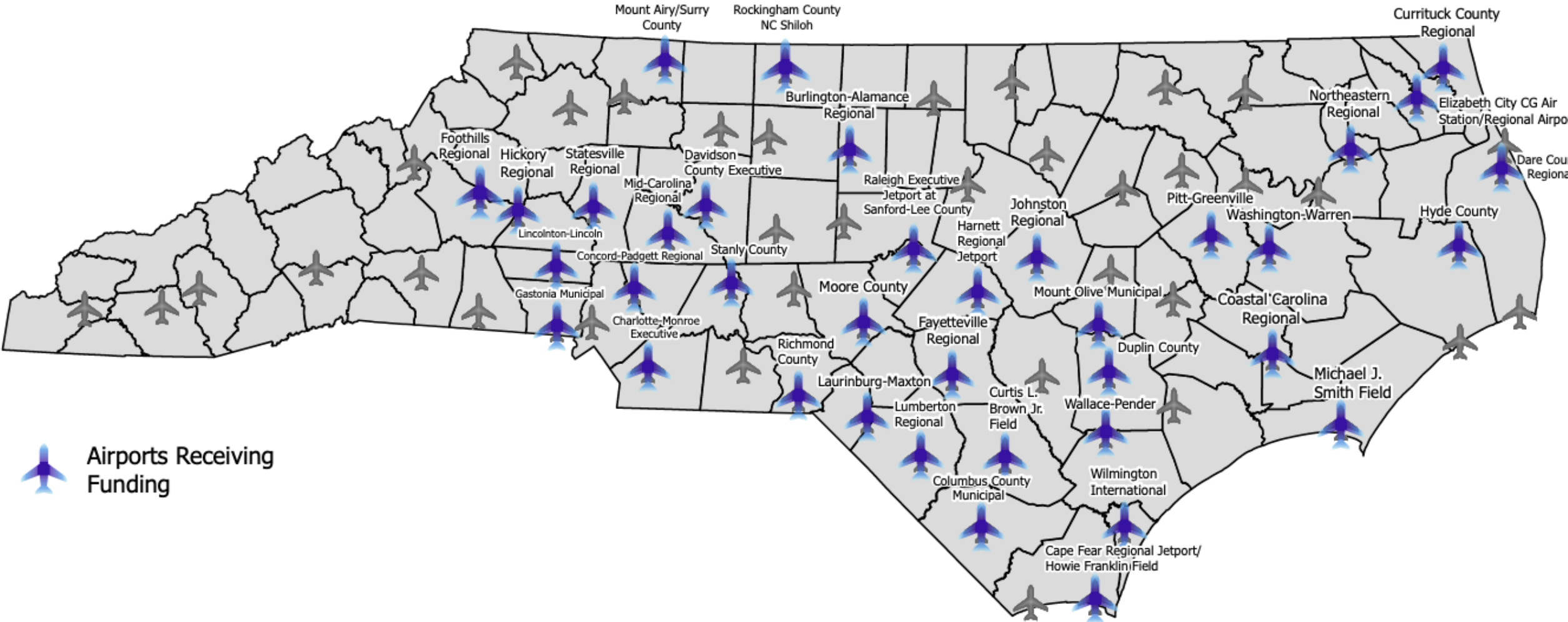
House Bill 259

September 20, 2023

| Conference Report on the Base, Capital and Expansion Budget  |  | FY 2023-24   | FY 2024-25 |
|--|--|--|------------|
| 52   | <b>Currituck County</b><br>Fund Code: 7830<br>Provides a grant from the Transportation Reserve to Currituck County for capital improvements at the Currituck County Regional Airport.  | Requirements \$ 4,000,000NR \$ -<br>Less: Receipts \$ 4,000,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -   |            |
| 53   | <b>Dare County</b><br>Fund Code: 7830<br>Provides a grant from the Transportation Reserve to Dare County for capital improvements at the Dare County Regional Airport.   | Requirements \$ 2,000,000NR \$ -<br>Less: Receipts \$ 2,000,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -   |            |
| 54   | <b>Davidson County Airport Authority</b><br>Fund Code: 7830<br>Provides a grant from the Transportation Reserve to the Davidson County Airport Authority for airport capital improvements.   | Requirements \$ 15,000,000NR \$ -<br>Less: Receipts \$ 15,000,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - - |            |
| 55   | <b>Duplin County</b><br>Fund Code: 7830<br>Provides a grant from the Transportation Reserve to Duplin County for capital improvements, equipment, or improving access to the NC Forestry Service Training Center at the Duplin County Airport. | Requirements \$ 5,000,000NR \$ -<br>Less: Receipts \$ 5,000,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -   |            |
| 56   | <b>Elizabeth City-Pasquotank County Airport</b><br>Fund Code: 7830<br>Provides a grant from the Transportation Reserve to Elizabeth City-Pasquotank County Airport for capital improvements at Elizabeth City Regional Airport.                | Requirements \$ 1,000,000NR \$ -<br>Less: Receipts \$ 1,000,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -   |            |
| 57   | <b>Foothills Regional Airport Authority</b><br>Fund Code: 7830<br>Provides a grant from the Transportation Reserve to the Foothills Regional Airport Authority for hangar and other airport improvements.                                      | Requirements \$ 6,000,000NR \$ -<br>Less: Receipts \$ 6,000,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -   |            |
| 58   | <b>Harnett County</b><br>Fund Code: 7830<br>Provides a grant from the Transportation Reserve to Harnett County for capital improvements at Harnett Regional Jetport.   | Requirements \$ 15,600,000NR \$ -<br>Less: Receipts \$ 15,600,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - - |            |
| 59   | <b>Hyde County Airport</b><br>Fund Code: 7830<br>Provides a grant from the Transportation Reserve to Hyde County for capital improvements at the Hyde County Airport.  | Requirements \$ 1,500,000NR \$ -<br>Less: Receipts \$ 1,500,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -   |            |
| 60   | <b>Johnston County Airport</b><br>Fund Code: 7830<br>Provides a grant from the Transportation Reserve to the Johnston County Airport for development of the Midfield expansion project and other airport improvements.                         | Requirements \$ 19,000,000NR \$ -<br>Less: Receipts \$ 19,000,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - - |            |
| 61   | <b>Moore County Airport Authority</b><br>Fund Code: 7830<br>Provides a grant from the Transportation Reserve to the Moore County Airport Authority for terminal modernization and related capital improvements at Moore County Airport.        | Requirements \$ 5,000,000NR \$ -<br>Less: Receipts \$ 5,000,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -   |            |
| 62   | <b>Mount Airy-Surry County Airport Authority</b><br>Fund Code: 7830<br>Provides a grant from the Transportation Reserve to the Mount Airy-Surry County Airport Authority for capital improvements at Mount Airy/Surry County Airport.          | Requirements \$ 1,500,000NR \$ -<br>Less: Receipts \$ 1,500,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -   |            |
| Transportation - Highway Fund  |  |  | J 33       |
| 75 <b>Town of Mount Olive</b><br>Fund Code: 7830<br>Provides a grant from the Transportation Reserve to the Town of Mount Olive for capital improvements at the Mount Olive Municipal Airport. |  | Requirements \$ 7,500,000NR \$ -<br>Less: Receipts \$ 7,500,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -   |            |
| Transportation - Highway Fund  |  |  | J 34       |

| and Expansion Budget  |  | FY 2023-24 | FY 2024-25 |
|---|--|------------|------------|
| erity   | Requirements \$ 21,940,000NR \$ -<br>Less: Receipts \$ 21,940,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - - |            |            |
| on Reserve to the New<br>a parking facility and<br>atting International                   | Requirements \$ 500,000NR \$ -<br>Less: Receipts \$ 500,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -       |            |            |
| on Reserve to Pitt<br>capital improvements  | Requirements \$ 3,000,000NR \$ -<br>Less: Receipts \$ 3,000,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -   |            |            |
| on Reserve to the<br>leigh-Durham Airport<br>stop service to Frankfurt,<br>small Airport. | Requirements \$ 500,000NR \$ -<br>Less: Receipts \$ 500,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -       |            |            |
| on Reserve to<br>ments at Richmond  | Requirements \$ 5,160,000NR \$ -<br>Less: Receipts \$ 5,160,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -   |            |            |
| on Reserve to the<br>for Shiloh Airport.  | Requirements \$ 8,400,000NR \$ -<br>Less: Receipts \$ 8,400,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -   |            |            |
| on Reserve to Rowan<br>improvements at the Mid-<br>FTE                                    | Requirements \$ 28,000,000NR \$ -<br>Less: Receipts \$ 28,000,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - - |            |            |
| rt Authority  | Requirements \$ 7,000,000NR \$ -<br>Less: Receipts \$ 7,000,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -   |            |            |
| on Reserve to Southeast<br>improvements, including<br>s, at Laurinburg-Maxton             | Requirements \$ 6,600,000NR \$ -<br>Less: Receipts \$ 6,600,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -   |            |            |
| on Reserve to Stanly<br>e Stanly County Airport.  | Requirements \$ 4,500,000NR \$ -<br>Less: Receipts \$ 4,500,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -   |            |            |
| on Reserve to the Town<br>at the Northeastern   | Requirements \$ 7,500,000NR \$ -<br>Less: Receipts \$ 7,500,000NR \$ -<br>Net Appropriation \$ - \$ -<br>FTE - -   |            |            |





 Airports Receiving Funding



# Division of Aviation's Role

- Ensure airports understand the opportunity and what kinds of projects are eligible
- Guide them in meeting requirements as set forth in HB259 and other relevant state laws and regulations
- Review and approve quarterly expenditures on airport projects.

| ces         |     | Directed Funding (NCAIP, GAL, SCIF and TRDF)                                      |
|-------------|-----|---|
| A) (4/2024) | PDF | Directed Funding Training Presentations ZIP                                       |
|             | PDF |   |
|             | PDF | Directed Funding Compliance Matrix (Rev 1/24/2025) PDF                            |
|             | PDF |   |
|             | PDF | AV-108 Directed Funding Quarterly Report Checklist (Rev 1/24/2025) PDF            |
|             | PDF |   |
| g 2024      | PDF | AV-109 Proposed Directed Funding Projects Form (rev. 06/18/2024) PDF              |
|             | PDF |   |
|             | PDF | AV-110 Directed Funding RFA Checklist (NEW 10/2024) PDF                           |
|             |     |   |
|             |     | NCDOT Division of Aviation Directed Funding Tips PDF                              |
|             |     |   |
|             |     | NCDOA Directed Funding Equipment Eligibility Letter PDF                           |
|             |     |   |
|             |     | NCDOT Aviation Directed Funding Alternative Delivery Advisement Letter Template W |
|             |     |   |
|             | PDF | NCDOT Aviation Directed Funding Allocation Closeout Letter Template (9/2024) PDF  |
|             | PDF |   |
|             | PDF |   |
| late        | PDF | NCAIP Debt Service Utilization Template W   |
| MPLE        | PDF | No Overdue Tax Debts Required Form W  |
| it          | PDF | Conflict-of-Interest-Policy_Sample W  |
|             | PDF |   |

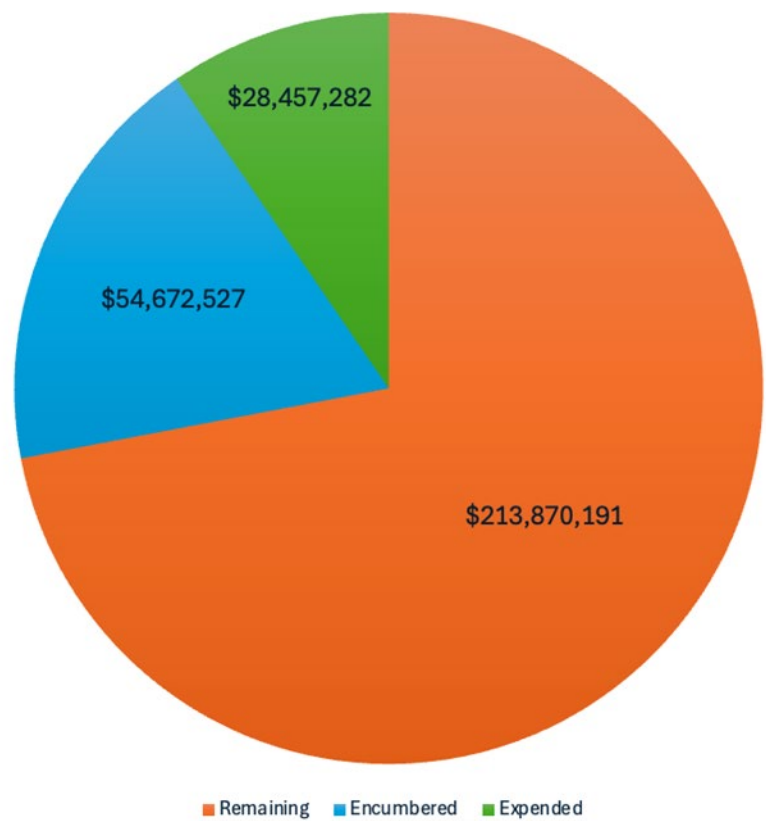
Directed Funding Quick Check Compliance Matrix

|  | NCAIP FY22   | NCAIP FY23   | NCAIP FY24   | NCAIP FY25   | GAL  | SCIF FY22  | SCIF FY23  | TRDF   |
|--|--|--|--|--|--|--|--|--|
| Authoritative Legislation                        | <a href="#">SL 2021-180</a><br><a href="#">SL 2023-134</a> (ext)   | <a href="#">SL 2022-74</a>   | <a href="#">SL 2023-134</a>  | <a href="#">SL 2023-134</a>  | <a href="#">SL 2019-231</a><br><a href="#">SL 2022-74</a> (ext)  | <a href="#">SL 2021-180</a>  | <a href="#">SL 2022-74</a>   | <a href="#">SL 2023-134</a>  |
| Encumbrance Deadline                             | N/A  | N/A  | N/A  | 7/1/2024-9/30/2026   | N/A  | N/A  | N/A  | N/A  |
| Expenditure Deadline                             | 7/1/2021–Expended  | 7/1/2022–Expended  | 7/1/2023–Expended  | N/A  | 7/1/2019–Expended  | 7/1/2021–Expended  | 7/1/2022–Expended  | 7/1/2023–Expended  |
| Capital Improvements Definition                  | Capital improvement projects include real property acquisition, new construction or rehabilitation of existing facilities, and repairs and renovations over \$100,000 in value | Capital improvement projects include real property acquisition, new construction or rehabilitation of existing facilities, and repairs and renovations over \$100,000 in value | Capital improvement projects include real property acquisition, new construction or rehabilitation of existing facilities, and repairs and renovations over \$100,000 in value | Capital improvement projects include real property acquisition, new construction or rehabilitation of existing facilities, and repairs and renovations over \$100,000 in value | Capital improvement projects include real property acquisition, new construction or rehabilitation of existing facilities, and repairs and renovations over \$100,000 in value | Capital improvement projects include new construction or rehabilitation of existing facilities, and repairs and renovations over \$100,000 in value on property currently owned by the airport | Capital improvement projects include equipment acquisition (see ‘equipment purchases allowable’ row below), new construction or rehabilitation of existing facilities, and repairs and renovations over \$100,000 in value | Capital improvement projects include real property acquisition, new construction or rehabilitation of existing facilities, and repairs and renovations |
| Independent Fee Estimates                        | Not Required   | Not Required   | Not Required   | Not Required   | Not Required   | Not Required   | Not Required   | Not Required   |
| Interest Tracking Required (earned and expended) | Tracking not required; Interest must be expended on projects within scope  | Tracking Required; Interest must be expended on projects within scope  | Tracking Required; Interest must be expended on projects within scope  | Tracking Required; Interest must be expended on projects within scope  | Tracking not required; Interest must be expended on projects within scope  | Tracking Required; Interest must be expended on projects within scope  | Tracking Required; Interest must be expended on projects within scope  | Tracking Required; Interest must be expended on projects within scope  |
| Debt Service Allowed                             | Allowable  | Allowable  | Allowable  | Allowable  | Allowable  | Not Allowable  | Not Allowable  | Not Allowable  |
| Equipment Purchases Allowable                    | Over \$100,000 with a useful life of 2+ years allowed  | Over \$100,000 with a useful life of 2+ years allowed  | Over \$100,000 with a useful life of 2+ years allowed  | Over \$100,000 with a useful life of 2+ years allowed  | Over \$100,000 with a useful life of 2+ years allowed  | Not Allowable  | Fixed, non-movable equipment over \$5,000 with a useful life of 2+ years allowed   | Fixed, non-movable equipment over \$5,000 with a useful life of 2+ years allowed   |
| Land Purchases Allowable                         | Allowable  | Allowable  | Allowable  | Allowable  | Allowable  | Not Allowable  | Not Allowable  | Allowable  |
| Matching Ability                                 | Funds can be utilized as a match for federal and state funds.  | Funds can be utilized as a match for federal and state funds.  | Funds can be utilized as a match for federal and state funds.  | Funds can be utilized as a match for federal and state funds.  | Funds can be utilized as a match for federal and state funds.  | Funds cannot be utilized as a match.   | Funds cannot be utilized as a match.   | Funds can be utilized as a match for federal and state funds.  |
| Yellow Book Audit Required                       | Level II subrecipients in 09 NCAC 03M.0205 (thresholds defined in <a href="#">2 CFR 200.501 (a)</a> )  | Level II subrecipients in 09 NCAC 03M.0205 (thresholds defined in <a href="#">2 CFR 200.501 (a)</a> )  | Level II subrecipients in 09 NCAC 03M.0205 (thresholds defined in <a href="#">2 CFR 200.501 (a)</a> )  | Level II subrecipients in 09 NCAC 03M.0205 (thresholds defined in <a href="#">2 CFR 200.501 (a)</a> )  | Level II subrecipients in 09 NCAC 03M.0205 (thresholds defined in <a href="#">2 CFR 200.501 (a)</a> )  | Level II subrecipients in 09 NCAC 03M.0205 (thresholds defined in <a href="#">2 CFR 200.501 (a)</a> )  | Level II subrecipients in 09 NCAC 03M.0205 (thresholds defined in <a href="#">2 CFR 200.501 (a)</a> )  | Level II subrecipients in 09 NCAC 03M.0205 (thresholds defined in <a href="#">2 CFR 200.501 (a)</a> )  |
| DBE/MBE/WBE                                      | Must meet M/WBE goals for use of directed funds or DBE goals if federal funds are combined   | Must meet M/WBE goals for use of directed funds or DBE goals if federal funds are combined   | Must meet M/WBE goals for use of directed funds or DBE goals if federal funds are combined   | Must meet M/WBE goals for use of directed funds or DBE goals if federal funds are combined   | Must meet M/WBE goals for use of directed funds or DBE goals if federal funds are combined   | Must meet M/WBE goals for use of directed funds or DBE goals if federal funds are combined   | Must meet M/WBE goals for use of directed funds or DBE goals if federal funds are combined   | Must meet M/WBE goals for use of directed funds or DBE goals if federal funds are combined   |

The Division of Aviation works with the Office of State Budget and Management (OSBM) to get clarification on eligibility determinations. If you have a situation not addressed above, please work with your Airport Project Manager (APM) to determine eligibility.

# Expenditures to Date

28% of Funds Expended or Encumbered by the Recipients as of 3/7/25



| Largest Award Recipients                        |         |
|---|---------|
| Raleigh Executive Jetport at Sanford-Lee County | \$28M   |
| Wilmington International Airport                | \$21.9M |
| Hickory Regional Airport                        | \$19M   |
| Johnston Regional Airport                       | \$19M   |
| Harnett Regional Jetport                        | \$15.6M |
| Statesville Regional Airport                    | \$15.5M |
| Davidson County Airport                         | \$15M   |
| Burlington-Alamance Regional Airport            | \$14M   |
| Cape Fear Regional Jetport/Howie Franklin Field | \$13.5M |
| Washington-Warren Airport                       | \$13.5M |



# What We're Excited About



# Airport Perspective

**Dan Daniely, President & CEO**

Burlington Alamance Regional Airport

**John Feguson, Airport Manager**

Statesville Regional Airport



**Thank you!**

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# Road/Bridge/Ferry Naming Committee Meeting Minutes

**DATE:** March 5, 2025

**TIME:** 10:00AM – 10:15AM

**LOCATION:** Board Room #150 or Via  
Microsoft Teams

|                          |   |
|--------------------------|---|
| <b>MEETING CALLED BY</b> | Chairman Mike Fox   |
| <b>BOARD ATTENDEES</b>   | <b>In Person</b> – Chairman Mike Fox, Melvin Mitchell, Pat Molamphy, Tony Lathrop, Meagan Phillips, Dirk Cody, Chuck McGrady<br><b>Teams</b> – Vice-Chairman Andy Perkins, Valerie Jordan<br><b>Absent</b> – None |

## Agenda Topics

### 1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the January 7, 2025, Meeting Minutes – Chairman Fox

|                           |  |
|---------------------------|--|
| <b>DISCUSSION SUMMARY</b> | <p>Chairman Fox called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chairman Fox read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chairman Fox stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the January 7, 2025, meeting be approved as submitted.</p> |
| <b>ACTIONS TAKEN</b>      | <p>Chairman Fox asked for a motion to approve the January 7, 2025, meeting minutes.</p> <p>Board member Cody made the motion to approve the minutes and Board member Phillips provided the second.</p> <p>Chairman Fox took a vote. The January 7, 2025, minutes were approved unanimously.</p>  |

### 2. Conen Morgan Interchange – Shelly Heath

|                           |  |
|---------------------------|--|
| <b>DISCUSSION SUMMARY</b> | Interchange on Interstate 440 at Capital Boulevard in Raleigh (D5)   |
| <b>ACTIONS TAKEN</b>      | <p>Chairman Fox asked for a motion to approve the application packet presented.</p> <p>Board Member Jordan made the motion to approve the packet presented and Board Member Perkins provided the second.</p> <p>Chairman Fox took a vote. The application packet was approved unanimously.</p> |



# Road/Bridge/Ferry Naming Committee Meeting Minutes

## 3. Enoch R Staley Highway – Shelly Heath

### DISCUSSION SUMMARY

Speedway Road (SR-2355) between NC 115 and Antioch Church Road (D11)

### ACTIONS TAKEN

Chairman Fox asked for a motion to approve the application packet presented.

Board Member Mitchell made the motion to approve the packet presented and Board Member Phillips provided the second.

Chairman Fox took a vote. The application packet was approved unanimously.

## 4. Discussion Item – Chairman Fox and Brian Mayhew

### DISCUSSION SUMMARY

Chairman Fox explained how the Honorary Naming and Designations of State Transportation Assets/Employee Memorial Program Policy criteria currently specifies that for municipal employee, the town should seek designation on municipal facilities within the municipality first before seeking naming on a state-owned facility. Exceptions must be requested by staff prior to bringing the application packet to name a road or bridge for a municipal first responder / municipal employee to the Road/Bridge/Ferry Naming Committee for consideration.

Brian Mayhew requested that the Road/Bridge/Ferry Naming Committee and subsequently the N.C. Board of Transportation delegate him the authority to grant exception for municipal first responders / employees for bridge or road naming of state-maintained facilities.

Chairman Fox stated we will amend the policy delegating authority to the Technical Advisor to the Road/Bridge/Ferry Naming Committee to grant an exception for consideration municipal first responders / employees naming being brought before the Road/Bridge/Ferry Naming Committee for consideration.

### ACTIONS TAKEN

Chairman Fox asked for a motion to have an amended policy brought back to the Road/Bridge/Ferry Naming Committee next month for approval. Board Member McGrady made the motion to approve amending the policy and Board Member Lathrop provided the second.

Chairman Fox took a vote. Amending the policy was approved unanimously.

## 5. Upcoming Events – Brianna Couture

### DISCUSSION SUMMARY

Upcoming Dedication Ceremonies:

- **Patrolman Richard Jackson Bridge** on Tuesday, March 18 at 1 p.m. in Division 2



# Road/Bridge/Ferry Naming Committee Meeting Minutes

|                                      |  |
|--------------------------------------|--|
|                                      | <ul style="list-style-type: none"> <li>• <b>Patrolman C L Fidler Bridge</b> on Thursday, March 20 at 11 a.m. in Division 9</li> <li>• <b>Patrolman J H Marshburn Bridge</b> on Friday, March 21 at 1 p.m. in Division 6</li> <li>• <b>Officer Jackie L Daniel Bridge</b> on Wednesday, March 26 at 10 a.m. in Division 10</li> <li>• <b>Patrolman Ralph Arnold Bridge</b> on Tuesday, April 8 at 10 a.m. in Division 4</li> <li>• <b>Patrolman Paul Smith Bridge</b> on Friday, April 11 at noon in Division 10</li> </ul> |
| <b>ACTIONS TAKEN</b>                 | No action required   |
| <b>6. Adjournment – Chairman Fox</b> |  |
| <b>ACTIONS TAKEN</b>                 | <p>Chairman Fox asked for a motion to adjourn the March 5, 2025, meeting.</p> <p>Board member Perkins made the motion to adjourn the meeting and Board member McGrady provided the second.</p> <p>Chairman Fox took a vote. The meeting was adjourned unanimously.</p>   |



# Road/Bridge/Ferry Naming Committee Meeting Agenda

## Board of Transportation April 2, 2025

**Time: 10:00AM – 10:30AM**

**Location: Room 150 or Microsoft Teams**

**Members of the Board will participate in-person or via Microsoft Teams.  
Members of the public may view the meeting by clicking on the following link:**  
<https://vimeo.com/ncdotgov>

| TOPIC   | PRESENTER       | TIME      |
|---|-----------------|-----------|
| Welcome<br>Call to Order<br>Roll Call<br>Declaration of Quorum<br>Approval of March 5, 2025, Meeting Minutes  | Mike Fox, Chair | 5 Minutes |
| <b>Senator Elizabeth Dole Highway</b> – I-85 within Salisbury city limits near Exit 75 to Bringle Ferry Road (D9)<br><b>Honorary Designations of State Transportation Assets, Employee Memorial Program Policy</b> – Policy amendment delegating exception approval to technical advisor to bring municipal law enforcement officer bridge naming to Road/Bridge/Ferry Naming Committee | Shelly Heath    | 5 Minutes |
| Upcoming Events   | Brianna Couture | 5 Minutes |
| Adjourn   | Mike Fox        |           |





# Workforce Development Committee Meeting Minutes

**DATE:** 02/05/2025

**TIME:** 3:47 PM

**LOCATION:** Microsoft Teams / Room 150

|                          |  |
|--------------------------|--|
| <b>MEETING CALLED BY</b> | Chair Hunt   |
| <b>BOARD ATTENDEES</b>   | In Person – Chair Grady Hunt, Vice Chair Valerie Jordan, Board Members Melvin Mitchell, Lisa Mathis, Tony Lathrop, Brad Lail<br>Teams – Board Member Stephen Rosenburgh<br>Absent – Board Members Leo Daughtry, Kathy Harrington |

## Agenda Topics

### 1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the December 4, 2024, Meeting Minutes: Chair Hunt

|                           |   |
|---------------------------|---|
| <b>DISCUSSION SUMMARY</b> | <p>Chair Hunt called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chair Hunt read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chair Hunt stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the December 4, 2024, meeting be approved as submitted.</p> |
| <b>ACTIONS TAKEN</b>      | <p>Chair Hunt asked for a motion to approve the December 4, 2024, meeting minutes.</p> <p>Board Member Mitchell made the motion to approve the minutes and Board Member Mathis provided the second.</p> <p>Chair Hunt took a vote. The December 4, 2024, minutes were approved unanimously.</p>   |

### 2. NCDOT Training Programs Update – Reba Clemmons, Training and Development Manager

|                           |   |
|---------------------------|---|
| <b>DISCUSSION SUMMARY</b> | <p>Reba Clemmons, Training and Development Manager gave an overview and update of our NCDOT Training Programs.</p> <p>1)Employee Development Opportunities: strive to improve employee engagement and performance, create a positive and supportive atmosphere in the workplace, promote personal and professional growth, and increase employee satisfaction to encourage employee retention. 2)Leadership Training for Managers and Supervisors: provide multiple learning opportunities, one being a 3-day seminar with foundational information that covers essential topics of Safety and Responsibility, Employee Relations, Worker’s Compensation, NC Value Individual Performance (NCVIP), FMLA, Budget, Classification and Compensation, Payroll, Hiring and Retention, Drug</p> |
|---------------------------|---|



## Workforce Development Committee Meeting Minutes

Testing, and Recognizing a Troubled Employee facilitated by our Employee Relations partner MYgroup. 3) Customized Training Solutions: based on our frequent Divisional Needs surveys upon request; we can develop training programs that address their specific challenges. 4) Adjunct Training for OSHR: we are certified to teach some of their Leadership classes. 5) Support for LMS: offering technical support to our users and managing training content by updating, uploading, and assigning training materials.

Training and Development Classes and Metrics: most requested classes have a 97% instructor satisfaction, 95% content satisfaction, and 95% course recommendation. To date, we have successfully trained over 3000 employees in courses, both virtually and in person. Our data indicates a strong preference for virtual learning, when there is an option of attending one or the other, by approximately 78% opting for virtual attendance.

OSHR Adjunct Training: by working with OSHR, we have increased the accessibility of their leadership training for our employees by offering more classes and offering them at various locations across the state. This year alone we have successfully trained over 600 employees in these classes.

Training and Development Strategic Initiatives: New Classes: 1) Soft Skills for Success, 2) Managing Multiple Priorities, 3) Team Building and Collaboration, 4) Mastering Communication Styles, 5) Developing Emotional Intelligence, 6) Adaptability and Resilience Training, 7) Acknowledging the Value of Others, 8) Problem Solving and Decision Making, and 9) Recognizing the Troubled Employee (MYgroup). The Developing Emotional Intelligence class is currently the most requested. The brand-new De-escalation and Customer Service class is quickly gaining popularity. We are committed to providing effective training as demonstrated by our ongoing efforts to create new courses that align with employee needs and to modernize our existing curriculum based on feedback and emerging trends.

Another initiative we are working on is a newly revamped Pathways Leadership Development Program that will take the place of the previous Legacy Leadership Program. The vendor, MagicMakers Group, is working with us to develop the program. It will have 5 levels of leadership development. The pilot will begin in March, with levels 3 and 4. Part of the goal in creating the new program: 1) Provide leaders with the resources to address workplace challenges, 2) Teach strategies to build bonds and partnerships between leaders and their teams, 3) Equip leaders with skills to build and maintain high-performing teams, and 4) Leverage best practices to drive innovation and enhance NCDOT's performance at all levels.

Training and Development support for Learning Management System (LMS): 1) Answering staff inquiries and resolving problems with LMS, 2) Assigning training for managers and supervisors (assigned almost 3000), 3) Managing transcript records, 4) Managing training rosters, 5) Scheduling training in



## Workforce Development Committee Meeting Minutes

|                               |   |
|-------------------------------|---|
|                               | LMS, and 6)Build and upload new training in LMS. Last year Training and Development assisted almost 4000 employees with LMS requests.   |
| <b>ACTIONS TAKEN</b>          | None Taken  |
| <b>3. Adjournment 4:25 PM</b> |   |
| <b>ACTIONS TAKEN</b>          | <p>Chair Hunt asked for a motion to adjourn the February 5, 2025, meeting.</p> <p>Board Member Lail made the motion to adjourn the meeting and Board Member Mitchell provided the second.</p> <p>Chair Hunt took a vote. The meeting was adjourned unanimously.</p> |



# Workforce Development Committee Meeting Agenda

## Board of Transportation April 2, 2025

**Time: 3:45pm – 4:45pm**

**Location: Room 150 / Microsoft TEAMS Meeting**

**Members of the Board will participate in-person or via Microsoft Teams.  
Members of the public may view the meeting by clicking on the following link:**  
<https://vimeo.com/ncdotgov>

| TOPIC   | PRESENTER  | TIME       |
|---|--|------------|
| Welcome<br>Call to Order<br>Roll Call<br>Declaration of Quorum<br>Approval of February 5, 2025, Meeting Minutes | Grady Hunt, Chair                                | 5 minutes  |
| Opening remarks   | Grady Hunt, Chair                                | 5 minutes  |
| NCDOT Mental Health Training Update   | John Eley, Assistant HR Director,<br>HR Services | 25 minutes |
| Other Discussion  | Grady Hunt, Chair                                | 5 minutes  |
| Adjourn   | Grady Hunt, Chair                                | Adjourn    |



**NORTH CAROLINA**  
Department of Transportation

# NCDOT Mental Health Training Update

John Eley, Assistant HR Director - HR Services

April 2, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina



# **Suicide Prevention Emphasis**

## **NCDOT Support Strategies**

- Providing resources on Inside NCDOT
- Share monthly communications to all employees
- Identify training resources for employees through MYgroup
- Work with Mygroup and Cary Psychology for suicide training
- MDR, FFDEs, and Critical Incident Response
- Human Resources working with employees and family members



# **NCDOT Mental Health Training**

## **NCDOT Support Strategies**

- August 2024 - partnered with our EAP provider Mygroup to provide mental health training
- In-person and virtual classes
- September 2024 - HR also partnered with Teia Poulin from Cary Psychology to roll out required in-person training to all 14 Divisions
- In-person Mental Health training is currently being coordinated across the department to include all units



## **Human Resources Partnership with MYgroup**

### **Courses Provided in 2024**

#### **Recognizing the Troubled Employee (147 Participants in 2024)**

- Addresses the sensitive subject of suicide and is designed to ease the anxiety around the topic as well as provide managers with guidance on the triggers to watch.
- Course is provided in-person in our Introduction to Management and Supervision seminar, as well as offered virtually in our Learning Management System (LMS) to managers and supervisors.



# **Human Resources Partnership with MYgroup**

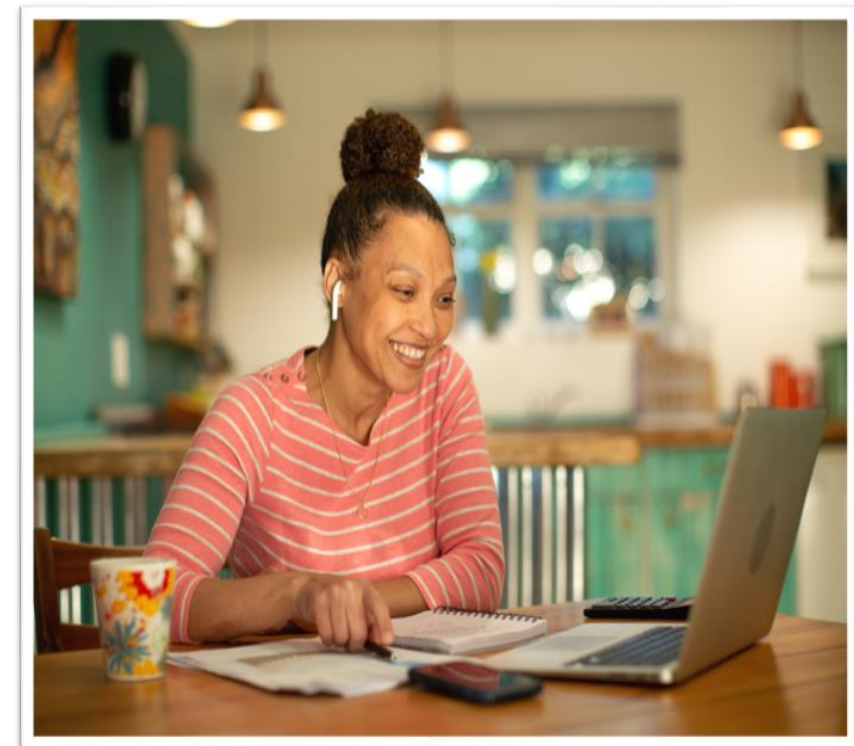
## **Courses Provided in 2024**

### **Building Better Mental Health (82 Participants in 2024)**

- Focuses on looking at our mental and emotional wellbeing
- Provided virtually in our Learning Management System to all employees

### **Building Your Resiliency Muscles (57 Participants in 2024)**

- Teaches the basic elements of building resiliency to deal with stress or loss
- Virtual class for all employees through our Learning Management System



# Human Resources Partnership with MYgroup

## Courses Provided in 2025

- In 2025, we continued offering Recognizing the Troubled Employee and added:

### Leveraging Generational Diversity

- Focuses on multi-generational teams and the challenges and opportunities they bring, provided virtually in LMS

### Adapting and Thriving Through Change

- Explores feelings, thoughts, and actions as it relates to change and offers strategies for coping with them, provided virtually in LMS





## Mental Health Awareness Training with Teia Poulin, Cary Psychology

Teia is a Licensed Clinical Mental Health Counselor who has direct response experience with numerous large-scale disasters and traumatic events, to include the mass shootings at Virginia Tech University and Carthage Nursing Home.

- EMDR, Flash Technique, ACT, CBT, EFiT
- N.C. Law Enforcement Assistance Program (NCLEAP)
- North Carolina State Highway Patrol (Retired)
- Raleigh Police Department
- U.S. Navy Corpsman
- Jacksonville Rescue Squad



## **Mental Health Awareness Training with Teia Poulin, Cary Psychology**

### Mental Health Awareness Training

(767 Participants since September 2024)

- Understanding trauma and how what you don't know can hurt you
- Increasing awareness and taking steps to improve your overall health, coping and resilience, and self-regulations skills
- Providing in-person training to all employees



## Mental Health Awareness Training with Teia Poulin, Cary Psychology

- Building Resiliency
- Recognizing where we are and what to do about it
- Identifying signs/symptoms of the suicidal employee
- What to do when an employee displays signs/symptoms

*“Suicide is not about wanting to die –  
it is about wanting the suffering to end.”*





# Mental Health Awareness Training with Teia Poulin, Cary Psychology

These cards are presented to each employee at the Mental Health in-person training to keep on hand for reference

**Stress Continuum**

| Thriving<br>"I got this."  | Surviving<br>"Something isn't right"   | Struggling<br>"I can't keep this up"  | In Crisis<br>"I can't survive this"   |
|--|--|---|---|
| <ul style="list-style-type: none"> <li>Calm and Steady</li> <li>Flexible</li> <li>Able to take things in stride</li> <li>Same presentation day to day</li> <li>Accurately Feedback</li> <li>Focused</li> <li>Communicates Effectively</li> <li>Regular Appetite</li> <li>6-8 hours of uninterrupted sleep</li> <li>Regular engagement in hobbies/interests (working out, reading, hanging out with friends)</li> </ul> | <ul style="list-style-type: none"> <li>Anxious, sad, nervous, worried, something on the mind</li> <li>Mood fluctuations</li> <li>Presentation varies</li> <li>Easily overwhelmed or irritated</li> <li>Increased need for control &amp; difficulty adjusting to changes</li> <li>Activities &amp; relationships you used to enjoy seem less interesting or stressful</li> <li>Struggling to adjust</li> <li>Difficulty sleeping or eating</li> <li>Muscle tension, headaches, stress</li> <li>Decrease in engagement in hobbies/interests (working out, running, reading, hanging out with friends)</li> </ul> | <ul style="list-style-type: none"> <li>Very sad, worried, angry, constant distressing thoughts</li> <li>Persistent fear, panic, anxiety, anger, pervasive sadness</li> <li>Exhausted</li> <li>Difficulty concentrating</li> <li>Difficulty seeing a solution</li> <li>Poor performance</li> <li>Trouble making decisions or focusing</li> <li>Avoiding friends, family, and co-workers</li> <li>Fatigue, aches, pains</li> <li>Restless</li> <li>Very little sleep</li> <li>No longer engaging in hobbies/interests</li> <li>Increase use of substances or junk food/drink</li> <li>Numbing with activities such as shopping, social media, porn, trash TV</li> </ul> | <ul style="list-style-type: none"> <li>Panic Attacks</li> <li>Uncontrollable thoughts</li> <li>Unable to focus or concentrate on tasks</li> <li>Nightmares/Flashback</li> <li>Thoughts of self-harm/suicide</li> <li>Easily enraged or set off</li> <li>Feeling numb, lost, or out of control</li> <li>Complete avoidance of everyone</li> <li>Dependent on substances or junk food/drink to feel better</li> <li>Can't get out of bed</li> </ul> |

**Now What?**

| Thriving<br>"I got this."  | Surviving<br>"Something isn't right"  | Struggling<br>"I can't keep this up"  | In Crisis<br>"I can't survive this"   |
|--|---|---|---|
| <ul style="list-style-type: none"> <li>Take time to appreciate the good and have gratitude</li> <li>Help others who are struggling</li> <li>Keep using your go-to coping strategies</li> <li>Acknowledge any feelings of guilt for feeling content and let go (Yes, sometimes this happens)</li> </ul> | <ul style="list-style-type: none"> <li>Try to reduce the to-do list items</li> <li>Add 1-2 coping strategies (exercise, limit social media)</li> <li>Focus on purpose (What do I want to stand for right now, what is important to me?)</li> <li>Use deep breathing to hold steady during difficult moments</li> <li>Connect with support system</li> </ul> | <ul style="list-style-type: none"> <li>Focus on meeting basic needs</li> <li>Establish boundaries where possible</li> <li>Inform supervisor and identify next steps for bouncing back</li> <li>Let support system know (FYI: You aren't a burden for doing this.)</li> <li>988</li> <li>Tell your supervisor</li> <li>EAP(888-298-3917)</li> <li>www.psychologytoday.com</li> <li>Therapy</li> <li>See your doctor</li> </ul> | <ul style="list-style-type: none"> <li>Connect with a Behavioral Health Professional ASAP</li> <li>Ask support system for help, including supervisor</li> <li>Arrange for time off, whether that is FMLA or a leave of absence</li> <li>Shift focus to short-term and things in your control</li> <li>Let go of self-criticism &amp; engage self-compassion</li> <li>988 Suicide &amp; Crisis Lifeline: Call or text 988, or chat 988lifeline.org</li> <li>Substance Abuse and Mental Health Services Administration (SAMHSA) Helpline: 1-800-662-4357</li> <li>National Suicide Prevention Lifeline: 1-800-273-8255</li> <li>Samaritans: 1-877-870-1111</li> </ul> |

**Stress Continuum**

| Thriving<br>"I got this."  | Surviving<br>"Something isn't right"  | Struggling<br>"I can't keep this up"  | In Crisis<br>"I can't survive this"   |
|--|---|---|---|
| <ul style="list-style-type: none"> <li>Take time to appreciate the good and have gratitude</li> <li>Help others who are struggling</li> <li>Keep using your go-to coping strategies</li> <li>Acknowledge any feelings of guilt for feeling content and let go (Yes, sometimes this happens)</li> </ul> | <ul style="list-style-type: none"> <li>Try to reduce the to-do list items</li> <li>Add 1-2 coping strategies (exercise, limit social media)</li> <li>Focus on purpose (What do I want to stand for right now, what is important to me?)</li> <li>Use deep breathing to hold steady during difficult moments</li> <li>Connect with support system</li> </ul> | <ul style="list-style-type: none"> <li>Focus on meeting basic needs</li> <li>Establish boundaries where possible</li> <li>Inform supervisor and identify next steps for bouncing back</li> <li>Let support system know (FYI: You aren't a burden for doing this.)</li> <li>988</li> <li>Tell your supervisor</li> <li>EAP(888-298-3917)</li> <li>www.psychologytoday.com</li> <li>Therapy</li> <li>See your doctor</li> </ul> | <ul style="list-style-type: none"> <li>Connect with a Behavioral Health Professional ASAP</li> <li>Ask support system for help, including supervisor</li> <li>Arrange for time off, whether that is FMLA or a leave of absence</li> <li>Shift focus to short-term and things in your control</li> <li>Let go of self-criticism &amp; engage self-compassion</li> <li>988 Suicide &amp; Crisis Lifeline: Call or text 988, or chat 988lifeline.org</li> <li>Substance Abuse and Mental Health Services Administration (SAMHSA) Helpline: 1-800-662-4357</li> <li>National Suicide Prevention Lifeline: 1-800-273-8255</li> <li>Samaritans: 1-877-870-1111</li> </ul> |

**1) Have you wished you were dead or wished you could go to sleep and not wake up?**

**2) Have you actually had any thoughts about killing yourself?**

If YES to 2, answer questions 3, 4, 5 and 6  
If NO to 2, go directly to question 6

**3) Have you thought about how you might do this?**

**4) Have you had any intention of acting on these thoughts of killing yourself, as opposed to you have the thoughts but you definitely would not act on them?**

**5) Have you started to work out or worked out the details of how to kill yourself? Do you intend to carry out this plan?**

**Always Ask Question 6**

**6) Have you done anything, started to do anything, or prepared to do anything to end your life?**

Examples: Collected pills, obtained a gun, gave away valuables, wrote a will or suicide note, held a gun but changed your mind, cut yourself, tried to hang yourself, etc.

**NATIONAL SUICIDE PREVENTION LIFELINE**  
1-800-273-TALK (8255)  
suicidepreventionlifeline.org

Any YES indicates that someone should seek a behavioral health referral. However, if the answer to 4, 5 or 6 is YES, seek **immediate help**: go to the emergency room, call 1-800-273-8255, text 741741 or call 911 and **STAY WITH THEM** until they can be evaluated.

Columbia Protocol app available

**EAP contact information/methods for employees to reach out**



**NC EAP**

**Call: 888.298.3907**

*Available 24/7*

**Online Work-Life Resources**  
**mygroup.com**



Please enter your  
*Username and Password* to  
access Work Life Services.

Username:  
ncdot

Password:  
guest



LOGIN



# Contact Us

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**John Eley, Assistant HR Director – HR Services**

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919-814-2155

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**Thank you!**

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