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## BOARD OF TRANSPORTATION MEETING

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# **BOARD OF TRANSPORTATION MEETING**

**March 6, 2025**

## **Committee Meetings**

All Committee Reports are attached at the end of this document.

## **Full Board Work Session**

**Wednesday, March 5, 2025**

Chairman Fox welcomed the members of the Board to the meeting located in the Board Room.

## **Roll Call**

Chairman Fox conducted a roll call of members with the following members present in the meeting: Chairman Fox, Board Member Zimmer, Board Member Mitchell, Board Member Daughtry, Board Member Hunt, Board Member Mathis, Board Member Molamphy, Board Member Rosenburgh, Board Member Lathrop, Board Member Phillips, Board Member Lail, Board Member Clarke, Board Member Cody, and Board Member McGrady.

The following members were absent: Vice Chair Perkins, Board Member Moran, Board Member Alcoke, Board Member Jordan, and Board Member Harrington.

## **Declaration of Quorum**

Following the roll call, Chairman Fox stated the members participating constituted a quorum of the Board and he declared the meeting open.

## **Call to Order**

Chairman Fox called the full Board Work Session to order on Wednesday, March 5, 2025.

## **Ethics Statement**

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox read, “In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. “To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today.”

“If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose.”

### **Innovative Technology and Product Awareness**

Chairman Fox noted that a copy of this month’s Innovative Technology and Product Awareness update was provided to members of the Board for review and posted on the Board’s website for review.

### **BOT P8 Workgroup Update**

Chairman Fox welcomed Brian Wert, STIP Central Region Manager, to present the BOT P8 Workgroup Update.

Presentation is attached at the end of this document.

### **Maintenance Appropriations and How Far Does \$Billion Go**

Chairman Fox welcomed Randy Finger, State Value Management Engineer, to present on Maintenance Appropriations. Next, Emily McGraw, Director of Highway Operations, presented on How Far Does \$Billion Go.

Presentations are attached at the end of this document.

### **Update on Tourism Impacts of Hurricane Helene North Carolina**

Chairman Fox welcomed Marlise Taylor, Director of Tourism Research for Visit NC, to present an Update on Tourism Impacts of Hurricane Helene North Carolina.

Presentation is attached at the end of this document.

## **Update on Economic Impact and Recovery in Western North Carolina**

Chairman Fox welcomed Dana Magnolia, Sr. Director of Infrastructure Competitiveness NC Chamber, to present an Update on Economic Impact and Recovery in Western North Carolina.

Presentation is attached at the end of this document.

## **Adjournment**

Chairman Fox asked if there were any additional items for discussion. Hearing none, Chairman Fox adjourned the meeting.

## **Official Board Meeting**

### **Thursday, March 6, 2025**

Chairman Fox welcomed the members of the Board to the meeting located in the Board Room.

## **Roll Call**

Chairman Fox conducted a roll call of members with the following members present in the meeting: Chairman Fox, Board Member Alcock, Board Member Zimmer, Board Member Mitchell, Board Member Daughtry, Board Member Hunt, Board Member Mathis, Board Member Molamphy, Board Member Rosenburgh, Board Member Lathrop, Board Member Phillips, Board Member Lail, Board Member Clarke, Board Member Cody, and Board Member McGrady.

The following members were present via teams: Vice Chair Perkins and Board Member Jordan.

The following members were absent: Board Member Moran and Board Member Harrington.

## **Declaration of Quorum**

Following the roll call, Chairman Fox stated the members participating constituted a quorum of the Board and he declared the meeting open.

## **Call to Order**

Chairman Fox called the full board meeting to order on Thursday, March 6, 2025.

## **Ethics Statement**

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

## **Pledge of Allegiance**

Chairman Fox invited Secretary Hopkins to lead the members of the Board and all other meeting attendees in the Pledge of Allegiance.

## **Approval – February 5-6, 2025, Meeting Minutes**

Chairman Fox stated the meeting minutes from February 5-6, 2025, were distributed for review prior to the meeting. Chairman Fox stated if there are no additions or corrections, he would accept a motion to approve the February 5-6, 2025, meeting minutes of the Board of Transportation. A motion was made by Board Member Cody and a second by Board Member McGrady. The minutes were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

## **Attorney General Presentation**

Chairman Fox welcomed Attorney General, Jeff Jackson, to give his remarks.

## **Road, Bridge, and Ferry Naming Honorary Designations**

Board Member Meagan Phillips read the resolution for the Deputy Logan S. Fox Bridge naming located in Division 11. The reading was accepted as a motion by Board Member Phillips and a second by Board Member Mathis. The motion passed unanimously by the members of the Board.

## **Secretary's Remarks**

Secretary Hopkins started off by welcoming everyone to the Board of Transportation meeting. He shared several updates on Hurricane Helene recovery efforts. There are currently about 151 road closures related to Helene, but this includes entries aimed specifically at keeping large trucks off certain routes. We expect to see that number go down with trucks being able to use I-40 again. The number of Helene closures for general traffic is closer to 100, and that includes areas that have been closed since the storm and those that have possibly reopened and closed again more recently for repair work. Of the nearly 9,400 total damage sites, about 1/3 have been permanently repaired and another 1/3 are at some stage of repair. It is truly amazing to be able to say that just five months after the hurricane hit. We can't thank our crews, our contractors and our many partners enough for their exceptional efforts in helping Western North Carolina recover. As a reminder, anyone interested can follow our efforts to reopen roads on a dashboard created for this, it's linked on DriveNC.gov.

Secretary Hopkins went on to explain that to date, the Department has spent about \$450 million on Helene recovery and has been reimbursed with about \$130 million in federal funding. A question we've received from media and others is that: Will Helene recovery potentially impact existing capital (STIP) projects statewide. Currently, we do not expect an impact to projects, because our ability to conduct recovery work along with our normal programs relies heavily on manpower and supply resources, as well as reimbursement for eligible repairs. That is why Governor Stein and I sent a letter to federal leadership on February 19, 2020, asking for their support expediting and maximizing Helene reimbursements. This is so that NCDOT can minimize our cash float and avoid disruption to non-Helene related operations.

- Secretary Hopkins shared that one of the biggest milestones of our recovery so far came over the weekend as we reopened I-40 through the Pigeon River Gorge, restoring the connection of people, goods and services between NC and TN. We were grateful to have USDOT Secretary Duffy visit us at the I-40 site on February 10, 2025 to help make the announcement of the opening date. Secretary Duffy also reaffirmed the administration's

commitment to helping expedite the reconstruction, and for that we are thankful. Seventeen media outlets joined our crews at the location last week and got to drive their vehicles through the gorge and into Tennessee to experience the recovery effort and temporary traffic pattern ahead of the reopening. He reminded drivers who plan to travel through the corridor that they should expect unusual conditions for interstate travel. This includes narrowed lanes with reduced shoulders, reduced speed limit of 35 mph, concrete curb separating traffic, and standard 18-wheelers are allowed but oversized loads are not. We are advising drivers to expect delays passing through the gorge due to these unique conditions – and even more so on weekends. Drivers should consider the alternate route of I-26 from Asheville to Kingsport, Tennessee, then I-81 South to I-40.

Secretary Hopkins highlighted that our state also saw another wave of winter weather in February. Our eastern counties got the brunt of the measurable snowfall and some of our northeastern areas saw double digit totals, while we had more in the range of 2-4 inches here locally. Our crews were put to the test and once again passed with flying colors in their preparation and response. He highlighted a drone video shot by our team in Division 1. He extended his thanks to everyone who worked countless hours to help clear our roadways during what has been an active winter weather season.

Secretary Hopkins announced that NCDOT is launching a new page program for high school students interested in learning about careers in state government and the transportation industry. The Garrett A. Morgan Page Program is running from March 24-28, 2025 and is designed for high school juniors and seniors attending Title I schools in the state. Title I is a federally funded program that provides financial assistance and support to schools with high numbers of students from low-income families. Participants in the program will engage with NCDOT professionals, enjoy hands-on activities, ride NC By Train, and learn more about transportation in our state. Garrett Morgan was an African American inventor who created the forerunner of the modern traffic signal in 1923. Students at NC Title 1 public high schools have until March 7, 2025 to apply. To learn more about the program and to apply, go to our website, [NCDOT.gov](https://www.ncdot.gov) and search “Garrett Morgan Page Program.”

Secretary Hopkins also announced that the NCDOT’s Division of Aviation winners of the 2025 North Carolina Aviation Art Contest have been announced. This annual competition is designed to inspire and engage young people in aviation through artistic expression. This year’s contest, themed “Women With Wings,” encouraged students to celebrate the contributions of women in aviation. The judges included local art teachers, aviation experts, NCDOT employees including Secretary Hopkins. Also, Governor Stein visited and got to view this artwork by talented NC

artists. For a full list of winners, visit our website and search “Aviation Art.” Also, visit our Flickr site to view the winning art. Congratulations to all the contestants and winners.

Secretary Hopkins mentioned how NCDOT is always looking for ways to improve our roads and keep North Carolina travelers safe. One of our chemists has discovered a new way to test concrete that is expected to optimize the quality of the mix we use in the field. He then shared the video with those in attendance. He thanked Chip and all our staff who work hard each day to improve our processes and in turn the products we deliver. This is essential to our goal of connecting people, places and goods safely and efficiently.

Lastly, Secretary Hopkins shared a personnel update. Wesley Grindstaff has accepted the opportunity to serve as Division 14 Engineer. Wesley takes the reins from Wanda Payne, who is retiring. We wish Wanda the best in her future endeavors. Wesley earned a Bachelor of Science in Civil Engineering from North Carolina State University in 2000 and began his NCDOT career in the summer of that year. Over the years, he has served in numerous capacities within Division 14, including Assistant District Engineer, County Maintenance Engineer, District Engineer, Staff Maintenance Engineer and Division Maintenance Engineer. Most recently, he’s held the position of Deputy Division Engineer in Division 14. Please join me in congratulating Wesley on this promotion. We are fortunate to have someone with so much experience in Division 14 to take on this leadership role.

## **INFORMATION AND DELEGATED AUTHORITY ITEMS**

### **Delegated Authority**

Chairman Fox stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board.

#### **Item C:**

Chairman Fox stated for the record for Item C that all projects were awarded by the Secretary to the low bidder.

## **ACTION**

### **Action – Project Items**

Chairman Fox asked members of the Board to announce any recusals to the action items within the presented project items. Recusals made by members of the Board on project items are noted below.

Chairman Fox reminded any member of the board that made a recusal to email the completed recusal form to Marilyn McHilse, Board Secretary. He also mentioned that board members sign and email or return the Ethics Declaration.

Chairman Fox invited a motion to approve the project items as presented. A motion was made by Board Member Rosenburgh and a second by Board Member Mitchell to approve all projects for G, I, K, M, N, O, R, and S. Chairman Fox conducted a roll call vote of participating members, and the project items were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

### **Recusals**

Board Member Zimmer recused himself from voting on the following projects:

- **Item K-9 – Cumberland County, Project HE-0017, WBS 51679.1.1**  
SR 1711 (Bethune Drive) at East of US 401 intersection in Fayetteville. Part of route on new location. Install signal at US 401 (Ramsey Street) intersection and extend SR 1711. Initial funds are requested for preliminary engineering.
- **Item M-3 – New Hanover County, Project U-5704, WBS 50114.1, FS1, FEDERAL NO. NHPP-0076(012)**  
NC 132 (College Road) at US 76 (Oleander Drive) in Wilmington. \$1,700,000.00 has previously been approved for preliminary engineering. Additional funds are requested.
- **Item O – Cumberland County, Project BL-0138**  
This Project consists of construction of sidewalk on the east/south side of SR 1400 (Cliffdale Road) from US-401 (Raeford Road) to SR 1402 (Rim Road); construction of sidewalk on south side of SR 1400 (Cliffdale Road) from SR1402 (Rim Road) to SR 1403 (Reilly Road); and construction of sidewalk on the western side of NC 162 (Bunce Road/Bingham Drive) from US 401 (Raeford Road) to Lakeridge Drive. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from



the federal funds allocated, not to exceed \$1,960,000. The Municipality shall be responsible for providing the 20% non-federal match (\$490,000) and all costs that exceed the total available funding off \$2,450,000. SR 1711 (Bethune Drive) at East of US 401 intersection in Fayetteville. Part of route on new location. Install signal at US 401 (Ramsey Street) intersection and extend SR 1711. Initial funds are requested for preliminary engineering.

Board Member Mathis recused herself from voting on the following projects:

- **Garvee Bond Issuance**

Board Member Lathrop recused himself from voting on the following projects:

- **Item I-1 – Anson County, 26-39-011**

FY26 Capital Program 5339 & 5311, Capital Purchase: Replace vehicles, (1) 20' Light Transit Vehicle w/wheelchair lift - Replacement; (1) Minivan/Crossover - Replacement; (2) 20' Light Transit Vehicle - Replacement; (2) 25' Light Transit Vehicle w/wheelchair lift - Replacement; Other Capital: (10) Vehicle Lettering Logos Application Number: 1000022736

- **Item I-1 – Harnett County, 26-TA-905**

COMMUNITY LINK PROGRAMS OF TRAVELERS AID SOCIETY, FY26 Traveler's Aid State match program for relocation assistance for those in need provided by Community Link Programs of Travelers Aid Society. Application Number: 1000023423

- **Item I-2 – Harnett County, 80000.1.4.170**

The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Raleigh & Fayetteville Railroad (RFCC). This project was originally presented to the November 2024 Board of Transportation agenda and is being resubmitted due to a change in scope for the project to address impacts related to Hurricane Helene. This project will provide bridge improvements on the VF line of the RFCC railroad corridor. RFCC will be responsible for the construction of the project. The total estimated cost to the Department is \$1,010,000.

FRRCSI ID: F25102

- **Item O – Wake County, R-2829B**

This Project consists of construction of the Eastern Wake Freeway to complete NC 540, from south of Rock Quarry Road to I-87/US 64/US 264 Bypass. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include in its contract the construction of turn lanes required for the east and

south legs of the SR 2516 (Poole Road)/ SR 1007 (Hodge Road) intersection. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$1,801,763.87. This agenda item supersedes the item that was approved by the BOT on February 6, 2025.

- **Item O – Harnett County, 8000.1.4.170**

This project Addendum No. 3 to the Raleigh & Fayetteville Railroad (RFCC) Master Rail Freight Assistance Agreement covers construction improvements to the RFCC corridor. The project will provide corridor and bridge improvements to the FV line of the RFCC railroad corridor to address impacts related to Hurricane Helene. RFCC will be responsible for the construction of the project. The total estimated cost of the project is \$1,999,172 and the total estimated cost to the Department is \$999,586.

- **Item O – Cabarrus County, U-6032**

This Project consists of widening of SR 2467 (Mallard Creek Road)/ SR 1445 (Derita Road) from I- 485 to Concord Mills Boulevard (SR 2894). At the request of the Developer, additional work will include traffic signal installation at the intersection of Mallard Creek Road and Kings Grant Drive. The Developer shall reimburse the Department a maximum amount of \$309,207.50 for the cost of the additional work. The Department will be responsible for all costs that exceed the estimated amount.

- **Item O – Durham County, 36249.4983**

This Project consists of review and inspection of traffic signal upgrades at Doc Nichols Road/Leesville Road [05-1344] based on addition of southbound left-turn lane; and at Shady Grove Road/Leesville Road [05-1338] based on addition of southbound left-turn lane. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

- **Item O – Alamance County, 36249.4982**

This Project consists of a review and inspection of a traffic signal upgrade to existing Signal #07-1806 at the intersection of NC 87 (S. Main Street) and SR 2433 (Moore Street) in Graham. Upgrade will include signalized pedestrian crossing from the new ramp to the 2 existing ramps at the SW & NE corners. Software will be updated to MAXTIME. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

- **Item O – Alamance County, 36249.4991**

This Project consists of review and inspection of a traffic signal installation at the intersection of SR 1996 (Stagecoach Road) and N. 5th Street (Non-System) in Mebane. A signalized pedestrian crossing will be added as part of the signal installation. The Developer

shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

- **Item O – Mecklenburg County, 36249.4994**

This Project consists of a review and inspection of a traffic signal upgrade (or installation) at the intersection at SR 2459 (Eastfield Road) and Highland Creek Parkway at Eastfield Park. The County shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

Board Member Phillips recused herself from voting on the following projects:

- **Item K-18 – Watauga County, R-2615**

WBS 38819.1.2, US 421/US 321, US 321/US 421 Junction near vilas to SR 1107 (105 Bypass) – Termini of proposed Daniel Boone Parkway (R-5915). Widen to multilanes. \$2,610,000.00 has previously been approved for preliminary engineering. Additional funds are requested.

- **Item K-19 – Watauga County, R-5915**

WBS 48526.1.1, US 421 (Daniel Boone Parkway) from US 421/321 West of Boone to US 421 East of Boone. Construct freeway on new location South of Boone. \$750,000.00 has previously been approved for preliminary engineering. Additional funds are requested.

**PROJECTS LIST  
NORTH CAROLINA BOARD OF TRANSPORTATION  
RALEIGH, NORTH CAROLINA**

**March 6, 2025**

Delegated Authority ..... Secretary Hopkins

(Item C) Award of Highway Construction Contracts from February 2025 Letting

(Item D) Award of Contracts to Private Firms for Engineering Services

(Item E) Funds for Secondary Road Improvement Projects – Highway Fund  
and Highway Trust Fund

(Item H) Funds for Division-wide Small Construction,  
Statewide Contingency, Public Access, and Economic Development

(Item L) Funds for Specific Spot Safety Improvement Projects

Action..... Chairman Fox

(Item G) Additions, Abandonments, and Road Name Changes to State  
Secondary Road System

(Item I) Public Transportation Program  
    (Item I-1) Public Transportation  
    (Item I-2) Rail Program  
    (Item I-3) Bicycle and Pedestrian  
    (Item I-4) Aviation

(Item K) North Carolina Highway Trust Funds

(Item M) Funds for Specific Federal-Aid Projects

(Item N) Revisions to the 2024–2033 STIP

(Item O) Municipal and Special Agreements

(Item P) Municipal Street System Changes **(No Item)**

(Item R) Right of Way Resolutions and Ordinances

(Item S) Maintenance Allocations

(Item T) Submission of Comprehensive Transportation Plans for Mutual  
Adoption by the Board of Transportation **(No Item)**

(Item V) **(No Item)**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
FEBRUARY 2025  
DIVISION 5

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ITEM C

C205052

2025CPT.05.10.20921.1

STATE FUNDED

WAKE

02/18/2025

PROPOSAL LENGTH 8.387 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 6 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...17% OF BID  
FY-2026...71% OF BID  
FY-2027...12% OF BID

RPN 001 4 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 4,618,229.00

DATE AVAILABLE APR 21 2025

FINAL COMPLETION OCT 20 2026

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,159,626.54	-9.9
SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC	4,380,096.90	-5.2
S T WOOTEN CORPORATION WILSON, NC	4,491,710.37	-2.7
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	4,558,331.80	-1.3

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
FEBRUARY 2025  
DIVISION 6

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ITEM C

C204994  
49989.3.1  
0074(247)  
COLUMBUS  
HI-0018  
02/18/2025

PROPOSAL LENGTH 17.863 MILES

TYPE OF WORK DRAINAGE, PAVEMENT REHABILITATION AND BRIDGE REHABILITATION.

LOCATION US-74 (FUTURE I-74) FROM 0.11 MILES EAST OF US-701 BUSINESS TO 0.17 MILES WEST OF NC-214.

EST CONST PROGRESS.... FY-2025...20% OF BID  
FY-2026...56% OF BID  
FY-2027...24% OF BID

RPN 003 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 27,911,100.00

DATE AVAILABLE MAR 31 2025

FINAL COMPLETION JUN 01 2027

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	22,950,355.50	-17.8
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	25,803,248.12	-7.6
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	28,451,000.47	+1.9

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
FEBRUARY 2025  
DIVISION 7

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ITEM C

C205080

48689.3.1

STATE FUNDED

ALAMANCE

02/20/2025

PROPOSAL LENGTH 0.500 MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION. (CMGC)

LOCATION INTERCHANGE OF I-40/I-85 AND SR-1981 (TOLLINGWOOD-HAWFIELDS RD) IN MEBANE.

EST CONST PROGRESS.... FY-2025...23% OF BID  
FY-2026...57% OF BID  
FY-2027...20% OF BID

RPN 001 1 BIDDER(S)

DBE GOAL 0.00 %

ESTIMATE 388,000.00

DATE AVAILABLE MAR 01 2025

INTER COMPLETION FEB 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, AND/OR  
PERMANENT VEGETATION ESTABLISHMENT.

FINAL COMPLETION JUL 31 2027

	\$ TOTALS	% DIFF
APAC ATLANTIC INC SMITH ROWE LLC JV GREENSBORO, NC	376,087.37	-3.1

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
FEBRUARY 2025  
DIVISION 8

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ITEM C

C205051

2025CPT.08.11.10621, 2025CPT.08.11.20621

STATE FUNDED

MONTGOMERY

02/18/2025

PROPOSAL LENGTH 12.050 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-109, 1 SECTION OF NC-134, AND 3 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...22% OF BID  
FY-2026...69% OF BID  
FY-2027...09% OF BID

RPN 004 4 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 2,244,262.50

DATE AVAILABLE MAR 31 2025

FINAL COMPLETION OCT 01 2026

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	2,143,031.55	-4.5
J T RUSSELL & SONS INC ALBEMARLE, NC	2,144,070.00	-4.5
NJR GROUP INC ALBEMARLE, NC	2,343,587.23	+4.4
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	2,482,594.45	+10.6

AWARDED



HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
FEBRUARY 2025  
DIVISION 8

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ITEM C

C205055

2025CPT.08.12.10771, 2025CPT.08.12.20771

STATE FUNDED

RICHMOND

02/18/2025

PROPOSAL LENGTH 18.260 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-1, 1 SECTION OF NC-177, AND 6 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...22% OF BID  
FY-2026...69% OF BID  
FY-2027...09% OF BID

RPN 005 2 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 3,379,498.00

DATE AVAILABLE APR 01 2025

FINAL COMPLETION OCT 01 2026

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,362,164.01	-0.5
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	3,437,109.41	+1.7

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
FEBRUARY 2025  
DIVISION 8

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C204940  
46963.3.1  
0074227  
RICHMOND  
I-5979  
02/18/2025

PROPOSAL LENGTH 0.695 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND BRIDGE PRESERVATION.

LOCATION US-74 (FUTURE I-74) AT INTERCHANGE WITH US-1 (EXIT 311).

EST CONST PROGRESS.... FY-2025...31% OF BID  
FY-2026...68% OF BID  
FY-2027...01% OF BID

RPN 006 3 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 7,909,500.00

DATE AVAILABLE MAR 31 2025

INTER COMPLETION JUL 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 11 2027

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	8,453,440.09	+6.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	8,685,000.00	+9.8
J T RUSSELL & SONS INC ALBEMARLE, NC	10,437,593.85	+32.0

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
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C205054

2025CPT.09.07.10801, 2025CPT.09.08.20801, 2025CPT.09.18.10301

STATE FUNDED

ROWAN, DAVIE

02/18/2025

PROPOSAL LENGTH 45.552 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-601, 1 SECTION OF NC-150, 5 SECTIONS OF NC-801, AND 12 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...21% OF BID  
FY-2026...67% OF BID  
FY-2027...12% OF BID

RPN 007 3 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 12,357,324.00

DATE AVAILABLE MAR 31 2025

INTER COMPLETION AUG 02 2025 COMPLETE ALL WORK REQUIRED OF MAPS #2 & #3

AUG 03 2026 COMPLETE ALL WORK REQUIRED OF MAPS #10, #11, #12 & #18

FINAL COMPLETION NOV 01 2026

	\$ TOTALS	% DIFF
NJR GROUP INC ALBEMARLE, NC	11,502,013.43	-6.9
J T RUSSELL & SONS INC ALBEMARLE, NC	11,785,660.97	-4.6
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	12,480,779.57	+1.0

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
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C204980  
44108.3.1  
STATE FUNDED  
FORSYTH  
U-5536  
02/18/2025

PROPOSAL LENGTH 1.130 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND WALLS.

LOCATION GREAT WAGON ROAD FROM SR-1001 (SHALLOWFORD ROAD) TO SR-1308 (LEWISVILLE-VIENNA ROAD).

EST CONST PROGRESS.... FY-2025...12% OF BID  
FY-2026...33% OF BID  
FY-2027...31% OF BID  
FY-2028...21% OF BID  
FY-2029...03% OF BID

RPN 008 7 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 22,343,585.00

DATE AVAILABLE MAR 31 2025

INTER COMPLETION SEP 15 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 14 2029

	\$ TOTALS	% DIFF
BRANCH CIVIL INC ROANOKE, VA	19,785,000.00	-11.5
SMITH-ROWE, LLC MOUNT AIRY, NC	21,177,561.82	-5.2
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	22,483,629.25	+0.6
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	22,628,000.00	+1.3
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	24,206,916.18	+8.3
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	25,369,933.89	+13.5
CONTI CIVIL LLC EDISON, NJ	25,625,442.00	+14.7

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
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C204978  
45722.3.1  
STATE FUNDED  
STOKES  
B-5766  
02/18/2025

PROPOSAL LENGTH 0.213 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #840082 OVER THE DAN RIVER ON SR-1674 (SHEPPARD MILL ROAD).

EST CONST PROGRESS.... FY-2025...14% OF BID  
FY-2026...53% OF BID  
FY-2027...31% OF BID  
FY-2028...02% OF BID

RPN 009 8 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 6,970,670.00

DATE AVAILABLE MAR 31 2025

INTER COMPLETION AUG 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTBLISHMENT

FINAL COMPLETION JAN 28 2028

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	6,592,205.52	-5.4
DANE CONSTRUCTION LLC MOORESVILLE, NC	7,674,174.41	+10.1
W C ENGLISH INCORPORATED LYNCHBURG, VA	7,846,409.15	+12.6
VECELLIO & GROGAN INC BECKLEY, WV	8,295,000.00	+19.0
CONTI CIVIL LLC EDISON, NJ	9,049,442.00	+29.8
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	9,050,701.04	+29.8
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	9,650,574.29	+38.4
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	9,884,245.00	+41.8

AWARDED

HIGHWAY LETTING  
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C204979  
51600.3.1  
5160001  
DAVIE  
BR-0152  
02/18/2025

PROPOSAL LENGTH 0.189 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #290076 OVER I-40 ON SR-1436 (PINEBROOK SCHOOL RD).

EST CONST PROGRESS.... FY-2025...10% OF BID  
FY-2026...87% OF BID  
FY-2027...03% OF BID

RPN 010 10 BIDDER(S)

DBE GOAL 2.00 %

ESTIMATE 4,803,567.90

DATE AVAILABLE JUN 01 2025

INTER COMPLETION AUG 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 28 2027

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	4,230,585.11	-11.9
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	4,462,484.65	-7.1
W C ENGLISH INCORPORATED LYNCHBURG, VA	4,886,279.75	+1.7
CONTI CIVIL LLC EDISON, NJ	4,896,442.00	+1.9
DANE CONSTRUCTION LLC MOORESVILLE, NC	5,290,861.35	+10.1
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	5,442,911.15	+13.3
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	5,476,074.00	+14.0
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	5,486,600.34	+14.2
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	5,503,900.00	+14.6
VECELLIO & GROGAN INC BECKLEY, WV	5,835,000.00	+21.5

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
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C205048

2025CPT.12.02.10181, 2025CPT.12.02.20181

STATE FUNDED

CATAWBA

02/18/2025

PROPOSAL LENGTH 20.750 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-10, AND 53 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...23% OF BID  
FY-2026...69% OF BID  
FY-2027...08% OF BID

RPN 011 2 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 4,493,000.00

DATE AVAILABLE MAR 31 2025

FINAL COMPLETION SEP 21 2026

	\$ TOTALS	% DIFF
MAYMEAD INC MOUNTAIN CITY, TN	4,777,967.00	+6.3
J T RUSSELL & SONS INC ALBEMARLE, NC	5,574,877.91	+24.1

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
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C205053

2025CPT.12.05.10491, 2025CPT.12.05.20491

STATE FUNDED

IREDELL

02/18/2025

PROPOSAL LENGTH 25.958 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-70, AND 31 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...21% OF BID  
FY-2026...66% OF BID  
FY-2027...13% OF BID

RPN 012 2 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 6,335,161.00

DATE AVAILABLE APR 01 2025

FINAL COMPLETION NOV 13 2026

	\$ TOTALS	% DIFF
MAYMEAD INC MOUNTAIN CITY, TN	6,273,018.35	-1.0
J T RUSSELL & SONS INC ALBEMARLE, NC	9,441,879.40	+49.0

AWARDED



HIGHWAY LETTING  
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C204989  
45926.3.1  
4592601  
IREDELL  
I-5919  
02/18/2025

PROPOSAL LENGTH 4.170 MILES

TYPE OF WORK PAVEMENT REHABILITATION.

LOCATION I-77 FROM MILEMARKER 52.6 TO MILEMARKER 56.77.

EST CONST PROGRESS.... FY-2025...25% OF BID  
FY-2026...71% OF BID  
FY-2027...04% OF BID

RPN 013 1 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 7,571,288.00

DATE AVAILABLE APR 15 2025

FINAL COMPLETION SEP 01 2026

	\$ TOTALS	% DIFF
MAYMEAD INC MOUNTAIN CITY, TN	7,563,219.10	-0.1

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
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\* RELET FROM NOV 19 2024

\*C205049  
49467.3.1  
0019064  
BUNCOMBE  
HL-0003  
02/18/2025

PROPOSAL LENGTH 1.910 MILES

TYPE OF WORK DRAINAGE, PAVING, AND SIGNALS.

LOCATION US-19/US-23 BUS (HAYWOOD RD) FROM US-19/US-23/US-74 (PATTON AVE) TO RIDGELAWN RD.

EST CONST PROGRESS.... FY-2025...21% OF BID  
FY-2026...66% OF BID  
FY-2027...13% OF BID

RPN 014 2 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 4,876,916.00

DATE AVAILABLE MAR 31 2025

FINAL COMPLETION NOV 01 2026

	\$ TOTALS	% DIFF
WATSON CONTRACTING INC FRANKLIN, NC	6,985,218.75	+43.2
NHM CONSTRUCTORS INC ASHEVILLE, NC	8,313,031.00	+70.5

AWARDED

NOVEMBER 19 2024 LETTING

49467.3.1  
0019064  
BUNCOMBE  
HL-0003  
RPN 001

DRAINAGE, PAVING, AND SIGNALS.

DATE AVAILABLE      JAN 06 2025  
FINAL COMPLETION    NOV 01 2026

ENGINEER'S ESTIMATE

\$ TOTALS      % DIFF

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FEBRUARY 18 2025 LETTING

49467.3.1  
0019064  
BUNCOMBE  
HL-0003  
RPN 014

DRAINAGE, PAVING, AND SIGNALS.

DATE AVAILABLE      MAR 31 2025  
FINAL COMPLETION    NOV 01 2026

ENGINEER'S ESTIMATE

\$4,876,916.00

\$ TOTALS      % DIFF  
6,985,218.76    +43.2  
8,313,031.00    +70.5

WATSON CONTRACTING INC FRANKLIN, NC  
NHM CONSTRUCTORS INC ASHVILLE, NC

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
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C204883

67100.3.1

STATE FUNDED

RUTHERFORD

BR-0100

02/18/2025

PROPOSAL LENGTH 0.210 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION BRIDGE #800040 OVER NORTH FORK FIRST BROAD CREEK ON NC-226.

EST CONST PROGRESS.... FY-2025...22% OF BID  
FY-2026...70% OF BID  
FY-2027...08% OF BID

RPN 015 6 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 6,074,497.40

DATE AVAILABLE MAR 31 2025

INTER COMPLETION OCT 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 30 2027

	\$ TOTALS	% DIFF
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	5,593,807.55	-7.9
NHM CONSTRUCTORS INC ASHEVILLE, NC	6,688,028.33	+10.1
IPC PAVING LLC DBA IPC STRUCTURES LLC ORLANDO, FL	7,358,244.43	+21.1
REEVES CONSTRUCTION COMPANY DUNCAN, SC	7,618,294.35	+25.4
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	7,793,804.47	+28.3
MASTEC CIVIL, LLC MEDLEY, FL	7,950,111.32	+30.9

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
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C205062

18313.1059124, 18313.1059125, 18313.1059126, 18313.1059127

HELENE

MCDOWELL

02/18/2025

PROPOSAL LENGTH 0.390 MILES

TYPE OF WORK ROCK EMBANKMENTS, PAVING, AND GUARDRAIL.

LOCATION NC-80 FROM MM 11.77 TO MM 12.16 (SITES 45, 46, 47, AND 48).

EST CONST PROGRESS.... FY-2025...57% OF BID  
FY-2026...43% OF BID

RPN 016 3 BIDDER(S)

DBE GOAL 0.00 %

ESTIMATE 16,814,675.00

DATE AVAILABLE MAR 31 2025

FINAL COMPLETION OCT 15 2025

	\$ TOTALS	% DIFF
WATSON CONTRACTING INC FRANKLIN, NC	14,798,700.00	-12.0
NHM CONSTRUCTORS INC ASHEVILLE, NC	15,573,717.90	-7.4
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	19,754,030.16	+17.5

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
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C205027

18313.1011180.PR, 18313.1011181.PR, DF18313.2011195.PR, DF18313.2011356.PR

HELENE

BUNCOMBE

02/18/2025

PROPOSAL LENGTH    MILES

TYPE OF WORK        ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION                BRG #100200 AND BRG #100175 BOTH ON NC-197, BRG #100147 ON SR-2173, AND BRG  
#100139 ON SR-2171.

EST CONST PROGRESS.... FY-2025...08% OF BID  
FY-2026...83% OF BID  
FY-2027...09% OF BID

RPN 017                2 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE    9,469,000.00

DATE AVAILABLE        MAR 31 2025

FINAL COMPLETION    OCT 01 2026

	\$ TOTALS	% DIFF
LEE CONSTRUCTION CO OF THE CAROLINAS IN PINEVILLE, NC	7,477,000.00	-21.0
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	8,629,560.00	-8.9

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
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C205026

DF18313.2011071.PR, DF18313.2011234.PR, DF18313.2011272.PR, DF18313.2011444.PR

HELENE

BUNCOMBE

02/18/2025

PROPOSAL LENGTH    MILES

TYPE OF WORK        ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION                BRG #100428 ON SR-2429, BRG #100203 ON SR-2416, BRG #100307 ON SR-2426, AND BRG  
#100424 ON SR-2786.

EST CONST PROGRESS.... FY-2025...08% OF BID  
FY-2026...83% OF BID  
FY-2027...09% OF BID

RPN 018                3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE    10,830,950.00

DATE AVAILABLE        MAR 31 2025

FINAL COMPLETION    OCT 01 2026

	\$ TOTALS	% DIFF
NHM CONSTRUCTORS INC ASHEVILLE, NC	7,561,270.00	-30.2
DANE CONSTRUCTION LLC MOORESVILLE, NC	8,395,060.00	-22.5
REEVES CONSTRUCTION COMPANY DUNCAN, SC	10,748,600.00	-0.8

AWARDED

HIGHWAY LETTING  
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C205028

DF18313.2011306.PR, DF18313.2011366.PR

HELENE

BUNCOMBE

02/18/2025

PROPOSAL LENGTH    MILES

TYPE OF WORK        ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION                BRG #100135 ON SR-2153, AND BRG #100132 ON SR-2150 BOTH OVER IVY CREEK.

EST CONST PROGRESS.... FY-2025...08% OF BID  
FY-2026...83% OF BID  
FY-2027...09% OF BID

RPN 019                1 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE    5,743,200.00

DATE AVAILABLE        MAR 31 2025

FINAL COMPLETION     OCT 01 2026

	\$ TOTALS	% DIFF
REEVES CONSTRUCTION COMPANY DUNCAN, SC	5,515,353.00	-4.0

AWARDED



HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
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C205029

DF18313.2057026.PR, DF18313.2057035.PR

HELENE

MADISON

02/18/2025

PROPOSAL LENGTH    MILES

TYPE OF WORK        ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION                BRIDGE #560042 OVER IVY CREEK ON SR-1576 (BEND OF IVY RD) AND BRIDGE #560304  
OVER SR-1183 (UPPER SHUTIN RD.)

EST CONST PROGRESS.... FY-2025...08% OF BID  
FY-2026...83% OF BID  
FY-2027...09% OF BID

RPN 020                2 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE    6,321,700.00

DATE AVAILABLE        MAR 31 2025

FINAL COMPLETION     OCT 01 2026

	\$ TOTALS	% DIFF
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	5,900,000.00	-6.7
WRIGHT BROTHERS CONSTRUCTION COMPANY INC CHARLESTON, TN	6,920,000.00	+9.5

AWARDED

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
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C205077

18314.1044057.3.2

HELENE

HAYWOOD

02/14/2025

PROPOSAL LENGTH 4.810 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND WALLS. (CMGC)

LOCATION I-40 FROM TENNESSEE STATE LINE TO WEST OF MM 5.

EST CONST PROGRESS.... FY-2025...27% OF BID  
FY-2026...53% OF BID  
FY-2027...20% OF BID

RPN 001 1 BIDDER(S)

DBE GOAL 0.00 %

ESTIMATE 73,706,955.21

DATE AVAILABLE FEB 24 2025

INTER COMPLETION APR 16 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR  
PERMANENT VEGETATION ESTABLISHMENT  
SEP 26 2025 COMPLETE ALL WORK REQUIRED OF WORK PACKAGE #1

FINAL COMPLETION OCT 15 2027

	\$ TOTALS	% DIFF
AMES CONSTRUCTION INC BURNSVILLE, MN	75,392,045.86	+2.3

ESTIMATE TOTAL 245,163,079.01

LETTING TOTAL 231,392,108.73 -5.6

AWARDED

NCDOT March 2025  
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

**Chief Engineer – Divisions 1-7**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>DIVISIONS 1-7</b>	
Description of work:	2022 Eastern Divisions (1-7) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	DRMP Inc, Orlando, FL
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Hinde Engineering Inc
	5% / \$50,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	5% / \$50,000.00
Description of work:	2022 Eastern Divisions (1-7) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Original Engineering Fee:	\$1,500,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$1,500,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	1% / \$15,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$15,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
	1% / \$15,000.00
SPSF Utilization:	Davis Martin Powell
	1% / \$15,000.00

SPSF Utilization:	Falcon Engineering Inc
	1% / \$15,000.00
SPSF Utilization:	Joyner Keeny PLLC
	1% / \$15,000.00
DBE/WBE/SPSF Utilization:	Planning Communities LLC
	1% / \$15,000.00
SPSF Utilization:	Right of Way Consultants LLC
	1% / \$15,000.00
DBE/WBE Utilization:	Triangle Aerial Surveys, LLP
	1% / \$15,000.00
Description of work:	2022 Eastern Divisions (1-7) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GES) LSC
Firm:	Volkert Inc, Birmingham, AL
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$1,000,000.00
DBE/WBE/MBE/SPSF Utilization:	Carolina Land Acquisitions Inc
	2% / \$20,000.00
DBE/MBE/SPSF Utilization:	Davenport
	4% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	7% / \$70,000.00

**Chief Engineer - Statewide**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2023 SPSF-Only PLANNING and DESIGN ENG SRVCS CONS (PDSC) LSC
Firm:	Vias Infrastructure PLLC, Wake Forest, NC
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$500,000.00
Supplemental Fee:	\$750,000.00
DBE/MBE/SPSF Utilization:	100%

**Chief Engineer - Statewide**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	JMT, Hunt Valley, MD
Original Engineering Fee:	\$15,000,000.00
Supplemental Fee:	\$8,000,000.00
DBE, MBE, SPSF Utilization:	A1 Consulting Group, Inc.
	5% / \$400,000.00
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	RK&K, Raleigh, NC
Original Engineering Fee:	\$30,000,000.00
Supplemental Fee:	\$10,000,000.00
SPSF Utilization:	F&ME Consultants Inc
	5% / \$500,000.00
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	TGS Engineers, Shelby, NC
Original Engineering Fee:	\$10,000,000.00
Supplemental Fee:	\$6,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	WSP USA Inc, Dallas, TX
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	0%

**Chief Engineer – Maintenance Operations and Fleet Management Unit**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2024 Training and Development Support LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago IL
Original Engineering Fee:	\$200,000.00
Supplemental Fee:	\$60,000.00
SPSF Utilization:	0%

**Chief Engineer – Location and Surveys Unit**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2023 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	Withersravenel Inc, Cary, NC
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%

**Deputy Secretary for Multi-Modal Transportation – Division of Aviation**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Aviation Professional Services on an as needed basis for various federal-aid and state funded projects to support the Aviation Division. These contracts will expire Three (3) years with Two (2) possible One (1) year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of Work:	2025 Aviation Professional Services LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Walls Engineering PLLC
	3.5% / \$70,000.00
DBE/MBE Utilization:	Rovolus
	5% / \$100,000.00

Description of Work:	2025 Aviation Professional Services LSC
Firm:	Benesch, Chicago, IL
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	2% / \$20,000.00
SPSF Utilization:	Trimat Materials Testing Inc
	5% / \$50,000.00
Description of Work:	2025 Aviation Professional Services LSC
Firm:	Applied Pavement Technology Inc, Champaign, IL
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2025 Aviation Professional Services LSC
Firm:	Avcon Inc, Orlando, FL
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Land Acquisitions
	5% / \$100,000.00
SPSF Utilization:	JESM Consulting LLC
	3% / \$60,000
WBE/SPSF Utilization:	Marr Arnold Planning LLC
	5% / \$100,000.00
Description of Work:	2025 Aviation Professional Services LSC
Firm:	Delta Airport Consultants Inc, Charlotte, NC
Maximum Engineering Fee:	\$2,000,000.00
WBE/SPSF Utilization:	Marr Arnold Planning LLC
	7% / \$140,000.00
DBE/ MBE/SPSF Utilization:	Walls Engineering PLLC
	21% / \$420,000.00
SPSF Utilization:	Wetherill Engineering Inc
	3% / \$60,000.00
SPSF Utilization:	Applied Pavement Technology Inc
	14% / \$280,000.00
DBE/MBE/SPSF Utilization:	Connico, LLC
	5% / \$100,000.00
Description of Work:	2025 Aviation Professional Services LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Maximum Engineering Fee:	\$1,500,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	3% / \$45,000.00
DBE/MBE/SPSF Utilization:	Walls Engineering PLLC
	3% / \$45,000.00

Description of Work:	2025 Aviation Professional Services LSC
Firm:	Jacobs Engineering Group Inc, St Louis, MO
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	4% / \$80,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
	8% / \$160,000.00
SPSF Utilization:	Falcon Engineering Inc
	5% / \$100,000.00
SPSF Utilization:	KPR Engineering, PLLC
	15% / \$300,000.00
DBE/MBE/SPSF Utilization:	Walls Engineering PLLC
	9% / \$180,000.00
Description of Work:	2025 Aviation Professional Services LSC
Firm:	JESM Consulting LLC, Lillington, NC
Maximum Engineering Fee:	\$1,500,000.00
SPSF Utilization:	100%
Description of Work:	2025 Aviation Professional Services LSC
Firm:	Kimley Horn and Associates Inc, Atlanta, GA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	KPR Engineering, PLLC
	5% / \$100,000.00
Description of Work:	2025 Aviation Professional Services LSC
Firm:	KPR Engineering, PLLC, Hubert, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	2025 Aviation Professional Services LSC
Firm:	Marr Arnold Planning LLC, Ames, IA
Maximum Engineering Fee:	\$1,000,000.00
WBE/SPSF Utilization:	100%



Description of Work:	2025 Aviation Professional Services LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Cheatham and Associates PA
	1% / \$20,000.00
SPSF Utilization:	Cignus Consulting LLC
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	1% / \$20,000.00
Description of Work:	2025 Aviation Professional Services LSC
Firm:	Three Oaks Engineering Inc, Durham, NC
Maximum Engineering Fee:	\$750,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2025 Aviation Professional Services LSC
Firm:	VHB Engineering NC PC, Boston, MA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Aviation Professional Services LSC
Firm:	WSP USA Inc, Dallas, TX
Maximum Engineering Fee:	\$2,000,000.00
WBE/SPSF Utilization:	Marr Arnold Planning LLC
	20% / \$400,000.00
DBE/MBE/SPSF Utilization:	Walls Engineering PLLC
	8% / \$160,000.00

**Office of Strategic Planning and Programming - Division of Planning & Programming**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2023 Feasibility Studies and General Programming and Prioritization LSC
Firm:	VHB Engineering NC PC, Boston, MA
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	0%

**END of ITEM D.**

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

**Projects to Increase Funds:**

<b>Division &amp; County</b>	<b>Secondary Road Number &amp; Name</b>	<b>Project Description</b>	<b>Amount</b>
Division 10 Cabarrus	SR 2453 Banks Rd	WBS 10C.013071 Grade, drain, base, & pave Increase funds	\$444,484.17

**Item E Summary:**

<b>0</b>	<b>Projects to Establish Funds</b>	<b>\$0.00</b>
<b>0</b>	<b>Projects to Reopen and Fund</b>	<b>\$0.00</b>
<b>1</b>	<b>Projects to Increase Funds</b>	<b>\$444,484.17</b>
<b>0</b>	<b>Projects to Increase and Close</b>	<b>\$0.00</b>
<b>0</b>	<b>Projects to Delete</b>	<b>\$0.00</b>
<b>0</b>	<b>Projects to Decrease</b>	<b>\$0.00</b>
<b>0</b>	<b>Projects to Decrease and Close</b>	<b>\$0.00</b>

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

**According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Div 1 Hertford	WBS 50973.3.17 Installation of RCIs at 3 intersections along US-158 (Murfreesboro Bypass) Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$1,420,905.53</u> \$1,420,905.53
Div 4 Johnston	WBS 80122 Established (09/23) to construct roadway from SR 1179 (Keen Rd) to Four Oaks Parkway Increase funds	Contingency <u>TOTAL</u>	<u>\$150,000.00</u> \$150,000.00
Div 4 Johnston	WBS 80132 Preliminary Engineering for construction of a roundabout at the intersection of SR 1003 (Buffalo Rd), SR 1908 (Fire Dept Rd), and SR 1938 (Little Divine Rd) Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$250,000.00</u> \$250,000.00
Div 6 Cumberland	WBS 48906.3.1 was established (09/19) to install signal at NC 210 and SR 1600 (McCormick Bridge Rd) to include adding an exclusive right turn with thru left on SR 1600 Increase funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$40,000.00</u> \$40,000.00
Div 6 Cumberland	WBS 51631 was established (12/24) to install a signal at SR 1600 (McAuthor Rd) at Francam Dr and Oakmont Circle Increase funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$200,000.00</u> \$200,000.00
Div 6 Cumberland	WBS 51712 Redesign signal at NC-53 (Cedar Creek Rd) and SR 1006 (Clinton Rd) to include installing pedestrian signals, pavement markings, and concrete Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$225,000.00</u> \$225,000.00

March 6, 2025

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Div 6 Cumberland	WBS 51713 Redesign signal at SR 1141 (Cumberland Rd) and SR 1219 (Ireland Rd) to include installing pedestrian signals, pavement markings, and concrete Establish funds	High Impact / Low Cost <hr/> TOTAL	<hr/> \$75,000.00 \$75,000.00
Div 6 Cumberland	WBS 51714 Signal redesign at SR 1141 (Cumberland Rd) and SR 1136 (Wingate Rd) to include installing pedestrian signals, pavement markings, and concrete Establish funds	High Impact / Low Cost <hr/> TOTAL	<hr/> \$165,000.00 \$165,000.00
Div 6 Cumberland	WBS 51715 Redesign signal at SR 1141 (Cumberland Rd) and SR 1596 (Hope Mills Rd) to include installing pedestrian signals, pavement markings, and concrete Establish funds	High Impact / Low Cost <hr/> TOTAL	<hr/> \$150,000.00 \$150,000.00
Div 7 Guilford	WBS 51745 Road improvements on SR 2101 (Athens Rd), SR 5007 (Athens Rd Connector) and SR 2102 (Angel-Pardue Rd) to improve traffic flow to Stokesdale Elementary School; work consists of resurfacing, pavement marks, adding and additional lane on Athens Rd from Athens Rd Connector to EOM and installing two signals on Angel-Pardue Rd Establish funds	Contingency High Impact / Low Cost <hr/> TOTAL	<hr/> \$800,000.00 \$700,000.00 \$1,500,000.00
Div 7 Rockingham	WBS 51744 Addition of interchange lighting for US-29/158 at SR 2817 (Barnes St) Establish funds	Contingency <hr/> TOTAL	<hr/> \$575,000.00 \$575,000.00

March 6, 2025

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Div 8 Moore	WBS 44817 Established (06/16) for median improvements including closure of median crossovers and construction of turn around lanes along NC-2 (Midland Rd) from the traffic circle in Pinehurst to US-1 in Southern Pines and along SR 2035 (Midland Rd) from US-1 to Clark St in Southern Pines Increase funds	Small Construction <u>TOTAL</u>	<u>\$125,000.00</u> \$125,000.00
Div 8 Moore	WBS 51527 Established (08/24) for construction of a left turn lane at the Aberdeen Ransdell Sportsplex on US 15-501 in Moore County. To provide safe storage for turning movements off US 15-501 into the Aberdeen Ransdell Sportsplex Increase & close	Contingency <u>TOTAL</u>	<u>\$17,400.00</u> \$17,400.00
Div 10 Union	WBS 51710 Construction of a full-movement traffic signal and mainline left turn lanes at US 601 at Brief Rd 0 Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$765,000.00</u> \$765,000.00
Div 10 Union	WBS 51711 Extension of left turn lane along US-74 at Secrest Shortcut Rd Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$439,500.00</u> \$439,500.00
Div 14 Jackson	WBS 47589.3.1 was established (12/21) for sidewalk construction along SR 1432 (Skyland Dr) from SR 1429 (Chipper Curve Rd) to US 23 Business Increase funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$803,384.16</u> \$803,384.16
Div 14 Swain	WBS 51492 Established (06/24) to remove and replace outdated guardrail along NC 28 between US 74 and the Macon County Line Increase funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$593,987.83</u> \$593,897.83

March 6, 2025

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Div 14 Transylvania	WBS 47850 was established (02/18) to reconstruct and resurface SR 1116 (N Country Club Rd) from US 64 to Woodland Terrace Increase & close	High Impact / Low Cost <hr/> TOTAL	<hr/> \$23,533.54 \$23,533.54

**Summary: 18 Projects**

<b>High Impact / Low Cost Commitment</b>	<b>\$5,851,311.06</b>
<b>Small Construction Commitment</b>	<b>\$125,000.00</b>
<b>Contingency Commitment</b>	<b>\$1,542,400.00</b>
<b>Economic Development Commitment</b>	<b>\$0.00</b>
<b>Public Access Commitment</b>	<b>\$0.00</b>
<b>TOTAL:</b>	<b><hr/>\$7,518,711.06</b>

March 6, 2025

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
MARTIN CO. DIV. 1 SS-6201O	WBS 51716 US 13/17 AT US 64 ALT. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR "BE PREPARED TO STOP" SIGN AND FLASHER ASSEMBLIES INSTALLATION, TRAFFIC SIGNAL REVISIONS, AND TRANSVERSE RUMBLE STRIPS INSTALLATION. FILE 01-24-007	\$208,000.00
DARE CO. DIV. 1 SS-6201P	WBS 51717 US 64 AT PIRATES WAY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS. FILE 01-24-009	\$28,000.00
PITT CO. DIV. 2 SS-6202AK	WBS 51718 NC 903 APPROXIMATELY 0.3 MILE NORTH OF SR 1113 (OLD SNOW HILL ROAD) AT BRIDGE #730001, WEST OF AYDEN. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 02-24-014	\$60,000.00
SAMPSON CO. DIV. 3 SS-6203BK	WBS 51719 SR 1002 (DUNN ROAD) AT SR 1432 (ERNEST WILLIAMS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-24-73493	\$18,000.00
NEW HANOVER CO. DIV. 3 SS-6203BL	WBS 51720 SR 1576 (RIVER ROAD) BETWEEN US 421 AND 0.15 MILE NORTH OF SR 2430 (BELLAMY). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES INSTALLATION. FILE 03-24-74150	\$189,000.00

**MARCH 6, 2025**

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WILSON / WILSON CO. DIV. 4 SS-6204AS	WBS 51724 SR 1606 (BLACK CREEK ROAD) AT SR 1670 (PENDER STREET) AND CEMETERY STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR INTERSECTION IMPROVEMENTS. FILE 04-24-011	\$105,000.00
JOHNSTON CO. DIV. 4 SS-6204AT	WBS 51721 SR 1543 (DIXON ROAD) 0.85 MILE WEST OF NC 50, AT THE DIXON ROAD ELEMENTARY SCHOOL EASTERN ENTRANCE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR CURVE IMPROVEMENTS. FILE 04-22-67945	\$324,000.00
NASH CO. DIV. 4 SS-6204AU	WBS 51722 SR 1001 (OLD BAILEY HIGHWAY) AT SR 1941 (HORNES CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 04-24-005	\$37,000.00
EDGEcombe CO. DIV. 4 SS-6204AV	WBS 51723 NC 111 AT CONETOE CREEK BRIDGE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 04-24-009	\$115,000.00
HARNETT, JOHNSTON COS. DIVS. 4/6 SS-6206AZ	WBS 51727 SR 1313 (PLAIN VIEW CHURCH ROAD)/SR 1551 (JOHNSTON COUNTY ROAD) AT SR 1313 (MASSENGILL POND ROAD)/SR 1505 (PINEY GROVE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 06-23-72012	\$34,000.00

**MARCH 6, 2025**



**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WAKE CO. DIV. 5 SM-6105O	WBS 51742 SR 1010 (TEN-TEN ROAD) AT SR 2723 (FANNY BROWN ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR RIGHT TURN LANE CONSTRUCTION. FILE 05-24-00064	\$750,000.00
LOUISBURG / FRANKLIN CO. DIV. 5 SS-6205AG	WBS 51726 US 401/NC 39 (SOUTH BICKETT BOULEVARD) AT SANDALWOOD AVENUE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR DIRECTIONAL CROSSOVER INSTALLATION. FILE 05-24-00059	\$85,000.00
DURHAM / DURHAM CO. DIV. 5 SS-6205AH	WBS 51725 SR 1709 (MIDLAND TERRACE) OVER ELLERBE CREEK. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 05-24-00058	\$100,000.00
GRANVILLE CO. DIV. 5 SS-6205U	WBS 51267 NC 56 AT NC 96. \$13,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL IMPROVEMENTS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-23-72194-1	\$25,000.00
HARNETT CO. DIV. 6 SS-6206AY	WBS 51728 SR 1117 (NURSERY ROAD) AT SR 1121 (RAY ROAD) AND SUNFLOWER LANE; AND SR 1117 (NURSERY ROAD) AT SR 1125 (LEMUEL BLACK ROAD) AND MAGNOLIA DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 06-24-016	\$360,000.00

**MARCH 6, 2025**

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-4

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CUMBERLAND CO. DIV. 6 SS-6206BA	WBS 51730 SR 2252 (CHICKEN FOOT ROAD) FROM SR 3947 TO BLADEN COUNTY LINE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES INSTALLATION. FILE 06-24-022	\$140,000.00
HARNETT CO. DIV. 6 SS-6206BB	WBS 51729 US 421 FROM LILLINGTON TOWN LIMIT TO LEE COUNTY LINE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES INSTALLATION. FILE 06-24-020	\$230,000.00
STOKESDALE / GUILFORD CO. DIV. 7 SM-6107K	WBS 51748 US 158 AT STOKESDALE ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. FILE 07-24-023	\$750,000.00
GUILFORD CO. DIV. 7 SS-6207AT	WBS 51732 NC 61 AT SR 3111 (HOLTS STORE ROAD) SOUTH OF GIBSONVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION WITH OVERHEAD FLASHER. FILE 07-24-019	\$30,000.00

**MARCH 6, 2025**

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-5

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
ORANGE CO. DIV. 7 SS-6207AU	WBS 51733 SR 1006 (ORANGE GROVE ROAD) AT SR 1115 (ARTHUR MINNUS ROAD/BRADSHAW QUARRY ROAD) SOUTHWEST OF HILLSBOROUGH. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-24-022	\$30,000.00
CASWELL CO. DIV. 7 SS-6207AV	WBS 51731 NC 150 AT SR 1155 (ASHLAND ROAD)/SR 1146 (CAMP SPRINGS ROAD) EAST OF REIDSVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION WITH FLASHER REVISIONS. FILE 07-23-2968	\$33,000.00
CHATHAM CO. DIV. 8 SS-6208W	WBS 51734 SR 1107 (WEST 3RD STREET) BRIDGE ACROSS BLOOD RUN STREAM JUST WEST OF SILER CITY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 08-24-00051	\$65,000.00
WINSTON- SALEM / FORSYTH CO. DIV. 9 SS-6209AJ	WBS 51735 SR 2207 (OLD RURAL HALL ROAD) AT MOTOR ROAD. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS. FILE 09-23-0671	\$70,000.00
CHARLOTTE / MECKLENBURG CO. DIV. 10 SM-6110H	WBS 51743 NC 24 (WT HARRIS BLVD) AT US 29 (N TRYON STREET). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR RIGHT TURN LANE CONSTRUCTION. FILE 10-24-231	\$642,000.00

**MARCH 6, 2025**

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-6

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
OAKBORO / STANLY CO. DIV. 10 SS-6010AN	WBS 49726.3.1 NC 205 AND SR 1115 (BIG LICK ROAD/ LIBERTY HILL CHURCH ROAD). \$27,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. INCREASE FUNDS AND CLOSE. FILE 10-21-204-1	\$1,355.77
UNION CO. DIV. 10 SS-6210AM	WBS 51737 SR 1627 (NEW SALEM ROAD) AT SR 1649 (SUGAR AND WINE ROAD/TARLTON MILL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 10-24-233	\$40,000.00
STANLY CO. DIV. 10 SS-6210AN	WBS 51736 NC 740 AND SR 1545/SR 1569 (BARNHARDT ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 10-24-232	\$40,000.00
STANLY CO. DIV. 10 SS-6210AO	WBS 51738 SR 1109 (BUSTER ROAD) AND SR 1110 (SWIFT ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 10-24-236	\$20,000.00
RUTHERFORD CO. DIV. 13 SS-6213AJ	WBS 51739 SR 2117 (FERRY ROAD) AT SR 2109 (ISLAND FORD ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 13-24-208	\$16,000.00

**MARCH 6, 2025**

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-7

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
HAYWOOD CO. DIV. 14 SS-6214AD	WBS 51740 SR 1523 (OLD CLYDE ROAD) AND SR 1577 (GREENBERRY STREET)/SR 1568 (DEWEY AVENUE). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 14-24-215	\$16,000.00
TRANSYLVANIA CO. DIV. 14 SS-6214AE	WBS 51741 SR 1528 (CRAB CREEK ROAD) AT SR 1533 (EVERETT ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION WITH FLASHERS. FILE 14-24-217	\$50,000.00
HENDERSON CO. DIV. 14 SS-6214V	WBS 51285 US 64 (BREVARD ROAD) AT SR 1171 (CUMMINGS ROAD) NEAR ETOWAH. \$79,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 14-23-211-1	\$20,000.00
<b>ITEM L SUMMARY</b>	<b>32 PROJECTS</b>	<b>\$4,631,355.77</b>

**MARCH 6, 2025**

**NCDOT March 5 - 6, 2025 Board of Transportation Agenda****Additions to the State Highway System:**

<b>County</b>	<b>Petition Number</b>	<b>Length Added (Miles)</b>	<b>Description and/or Subdivision</b>	<b>Date of Report</b>
<b>Division 4</b>				
Johnston	53125	0.17 0.12 0.04	<b>Avery Farm</b> Haystack Lane Extend SR 1803, Huntsbridge Drive Silo Street	12/3/24
Johnston	53126	0.10 0.10	<b>Barclay Farm</b> Buckstone Place Woodbark Cove	12/17/24
Johnston	53127	0.10 0.17 0.13	<b>Harvest Creek</b> Weathervane Drive Henhouse Court Seedling Court	1/18/24
Wayne	53128	0.54	<b>Highland Park</b> Highland Park Drive	6/4/24
<b>Division 5</b>				
Franklin	53129	0.09	<b>Ridgemont Subdivision</b> Naxos Way	12/4/24
Wake	53130	0.21	<b>Amber Ridge</b> Langport Drive	1/16/25
Wake	53131	0.07	<b>Camberly</b> Gentry Drive	1/16/25
Wake	53132	0.32	Extend SR 2217, Old Milburnie Road (See related petition of abandonment #53139)	2/25/22
<b>Division 6</b>				
Cumberland	53133	0.03	<b>Bridlewood</b> Extend SR 3956, Thistle Gold Drive	7/22/24
<b>Division 7</b>				
Caswell	53134	0.37	<b>Caswell Pines</b> Oak Tree Lane	9/23/24
Guilford	53135	0.13	<b>Northwoods</b> Extend SR 4785, Northcross Way	5/15/23
<b>Division 8</b>				
Chatham	53136	0.03 0.32 0.08	<b>Briar Chapel</b> Catullo Run Deardom Way Balfour Run	1/29/25

# **NCDOT March 5 - 6, 2025 Board of Transportation Agenda**

## **Additions to the State Highway System:**

<b>County</b>	<b>Petition Number</b>	<b>Length Added (Miles)</b>	<b>Description and/or Subdivision</b>	<b>Date of Report</b>
<b>Division 12</b> Catawba	53137	0.10	<b>The Knolls</b> Wind Bluff Court	12/13/24

## NCDOT March 5 - 6, 2025 Board of Transportation Agenda

### Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
<b>Division 5</b>				
Wake	53138	0.03	Portion of SR 1350, Dover Farm Road Retain 0.57 Miles	9/30/24
Wake	53139	0.27	Portion of SR 2217, Old Milburnie Road Retain 8.30 Miles  (See related petition of addition #53132)	2/28/25
<b>Division 7</b>				
Guilford	53140	0.59	SR 3176, AT&T Drive Retain 0.00 Miles	12/4/24
Rockingham	53141	0.18	Portion of SR 2339, Friddle Road Retain 0.04 Miles	11/7/24
<b>Division 8</b>				
Moore	53142	0.44	SR 1480, Apple Orchard Road Retain 0.00 Miles	9/26/24

**Number of roads petitioned for addition – 20**  
**Number of roads petitioned for abandonment - 5**

### Corrections to the State Highway System:

County	Requested Action
Catawba	<p>Original correction language from January 7-8, 2025 Board minutes:</p> <p>Petition 10995 incorrectly abandoned SR 1842 for 0.10 miles. The correct distance of abandonment should have been 0.22 miles, which re-establishes the maintenance length of present-day SR 1842 to 1.58 miles. This correction is retroactive to February 3, 1967.</p> <p>Correct language to the following:</p> <p>Petition 6957 incorrectly abandoned SR 1842 for 0.10 miles. The correct distance of abandonment should have been 0.22 miles, which re-establishes the maintenance length of present-day SR 1842 to 1.58 miles. This correction is retroactive to December 5, 1963.</p>



## NCDOT March Board of Transportation Agenda

### Public Transportation Program

Division	Project Number	CAPITAL	Estimated Project Cost
01	26-CT-005	ALBEMARLE REGIONAL HEALTH SERVICES FY26 Capital Program 5339 & 5311 Capital purchase: G573 (1) (Replacement) Support Vehicle ,G 596 (1) Trip Master CTS Software camera system for all ( 29 ) Vehicles, G586 (1) John Brothers CCTV System G589 (1) Propane Fueling Infrastructure , G546 (4) 20" Light Transit Vehicle,( Replacement) (4) Bi-fuel Propane Conversion Kits , G547 (2) 25" Light Transit Vehicle w/wheelchair lift (Replacement) , (2) Bi-fuel Propane Conversion Kits, G576 - (4) 22' Light Transit Vehicle w/wheelchair lift (Replacement), (4) Bi-fuel Propane Conversion Kits,- G559- (10) Propane Conversion Kits, G591- (11) Vehicle Lettering & Logos  Application Number: 1000023330	
			\$1,919,418.00 Total
			\$1,535,534.00 Federal
			\$191,941.00 State
			\$191,943.00 Local
01	26-CT-023	CHOANOKE PUBLIC TRANSPORTATION AUTHORITY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (3) -20' Light Transit Vehicle w/wheelchair lift-Replacement; (3) -Vehicle Lettering Logos; Other Capital: (1) -Office chair; (1)-Desktop printer; (2)-Vehicle batteries; (1)-Transmissions; (1)-Engines; (1)-Compressor assembly; (1)-Converter Assembly; (1)-Alternators; (1)-Fuel send-up pump; (1)-Brake booster assembly; (1)-Laptop-New; (3)- Personal Computer Systems- Replacement; (11) iPads; Facility Improvements: Front entrance and side window upgrade-Replacements. Application Number: 1000022703	
			\$445,911.00 Total
			\$356,728.00 Federal
			\$44,591.00 State
			\$44,592.00 Local
01	26-CT-025	HYDE COUNTY NON-PROFIT PRIVATE TRANSPORTATION CORP FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (1) 22' Light Transit Vehicle w/wheelchair-Replacement, (1) Vehicle Lettering and Logos. Application Number: 1000023342	
			\$131,200.00 Total
			\$104,960.00 Federal
			\$13,120.00 State
			\$13,120.00 Local
01	26-CT-028	MARTIN COUNTY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (3) -22' Light Transit Vehicle w/wheelchair lift-Replacement. Application Number: 1000023120	
			\$390,000.00 Total
			\$312,000.00 Federal
			\$39,000.00 State
			\$39,000.00 Local

01	26-39-066	WASHINGTON COUNTY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (1) -Raised Roof Van- Replacement; (1) -22' Light Transit Vehicle w/wheelchair lift- Replacement; (2) -Vehicle Lettering Logos. Application Number: 1000022721	
			\$227,000.00 Total
			\$181,600.00 Federal
			\$22,700.00 State
01	26-CT-067	GATES COUNTY CLERK OF SUPERIOR COURT FY26 Capital Program 5339 & 5311 Capital Purchase : Replace vehicles, (1)-22' Light Transit Vehicle w/wheelchair-Replacement; Other Capital, (1)-Trip master Scheduling Software. Application Number: 1000023141	
			\$155,470.00 Total
			\$124,376.00 Federal
			\$15,547.00 State
02	26-CT-034	LENOIR COUNTY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (4) -22' Light Transit Vehicle w/wheelchair lift-Replacement; (4) -Vehicle Lettering Logos. Application Number: 1000022693	
			\$521,600.00 Total
			\$417,280.00 Federal
			\$52,160.00 State
02	26-CT-017	BEAUFORT COUNTY DEVELOPMENTAL CENTER INC FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (1) -Raised Roof Van w/ wheelchair lift-Replacement; (1) -Vehicle Lettering Logos; Other Capital (4) -Digital Display signs for inside vehicles. Application Number: 1000023231	
			\$111,520.00 Total
			\$89,216.00 Federal
			\$11,152.00 State
02	26-CT-029	CRAVEN COUNTY DBA CARTS FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (1)-20' Light Transit Vehicle w/ wheelchair lift-Replacement; (1)-Raised Roof Van w/ wheelchair lift-Replacement; (2)-Vehicle Lettering Logos; Other Capital, (30) Tablets-Replacements (4) Vehicle Security Cameras- Replacements; (3) Personal Computers-Replacements. Application Number: 1000022697	
			\$265,310.00 Total
			\$212,248.00 Federal
			\$26,531.00 State
02	26-CT-054	CARTERET COUNTY FINANCE OFFICER FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (1) -22' Light Transit Vehicle w/wheelchair lift-Replacement; (1) -25' Light Transit Vehicle w/ wheelchair lift-Replacement; (2) -Vehicle Lettering Logos; Other Capital (2) -Propane conversion kits. Application Number: 1000022713	
			\$293,200.00 Total
			\$234,560.00 Federal
			\$29,320.00 State
02	26-CT-059	GREENE COUNTY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (2) -Raised Roof Van w/ wheelchair lift-Replacement; (2) -Vehicle Lettering Logos. Application Number: 1000022707	
			\$221,300.00 Total
			\$177,040.00 Federal
			\$22,130.00 State
02	26-CT-059	GREENE COUNTY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (2) -Raised Roof Van w/ wheelchair lift-Replacement; (2) -Vehicle Lettering Logos. Application Number: 1000022707	
			\$221,300.00 Total
			\$177,040.00 Federal
			\$22,130.00 State

03	26-CT-015	SAMPSON COUNTY DBA SAMPSON AREA TRANSPORTATION FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (3) -20' Light Transit Vehicles w/wheelchair lift-Replacements; (3) -Vehicle Lettering Logos; Other Capital, (3) -Propane conversion kits. Application Number: 1000022698	
			\$407,250.00 Total
			\$325,800.00 Federal
			\$40,725.00 State
			\$40,725.00 Local
03	26-CT-012	DUPLIN COUNTY TRANSPORTATION DEPARTMENT FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicle, (1) -22' Light Transit Vehicle w/wheelchair lift-Replacement; (1) -Vehicle Lettering Logo. Application Number: 1000023474	
			\$130,600.00 Total
			\$104,480.00 Federal
			\$13,060.00 State
			\$13,060.00 Local
03	26-CT-055	ONSLOW UNITED TRANSIT SYSTEM INC FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (3) -Raised Roof Vans w/wheelchair lift propane bi-fuel conversion kits- Replacement; (3) - Vehicle Lettering Logos; Other Capital, (6) - Propane bi-fuel conversion kit for E350/E450; (5)- Propane bi-fuel conversion kit for Ford Transit (RRV); (3) Personal Computer Systems- Replacement. Application Number: 1000022709	
			\$433,687.00 Total
			\$346,949.00 Federal
			\$43,368.00 State
			\$43,370.00 Local
03	26-CT-071	SCOTLAND COUNTY FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicle, (1) Minivan/Crossover w/wheelchair lift, (1)-Vehicle Lettering Logo; Other Capital, (1) - Vehicle surveillance camera system. Application Number: 1000023363	
			\$92,000.00 Total
			\$73,600.00 Federal
			\$9,200.00 State
			\$9,200.00 Local
03	26-39-085	BRUNSWICK TRANSIT SYSTEM INC FY26 Capital Program 5339 & 5311 Capital purchase: (1)-Raised Roof Van-Replacement, (2)- Raised Roof Van W/Lift-Replacement (3) Vehicle Lettering and Logos. Application Number: 1000023467	
			\$316,500.00 Total
			\$253,200.00 Federal
			\$31,650.00 State
			\$31,650.00 Local
04	26-CT-001	CITY OF WILSON FY26 Capital Program 5339 & 5311 Facility Improvements – HVAC Units and installation-Replacement. Application Number: 1000023397	
			\$36,100.00 Total
			\$28,880.00 Federal
			\$3,610.00 State
			\$3,610.00 Local

04	26-CT-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (1) -22' Light Transit Vehicle w/wheelchair lift-Replacement; (2) -25' Light Transit Vehicle w/wheelchair lift-Replacement; (1) -Raised Roof Van w/ wheelchair lift-Replacement; (4) -Vehicle Lettering Logos; Other Capital (1) - Oil change reminder printer; (5)-Sticker rolls for oil change reminder printer; (2) -9000 lb. rolling bridge jack; (1)-18,000 lb. capacity lift; (1)-Rechargeable tire and wheel lifter. Application Number: 1000023214	
			\$549,825.00 Total
			\$439,860.00 Federal
			\$54,982.00 State
04	26-CT-043	CITY OF ROCKY MOUNT TAX COLLECTOR FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (2)- Raised Roof Van - Side Entry-Replacement; (2) - Raised Roof Van w/wheelchair lift-Replacement; (4) -Vehicle Lettering Logo. Application Number: 1000022716	\$54,983.00 Local
			\$414,000.00 Total
			\$331,200.00 Federal
04	26-39-047	GOLDSBORO WAYNE TRANSPORTATION AUTHORITY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (7) -22' Light Transit Vehicle w/wheelchair lift-Replacement; (7) -Vehicle Lettering Logos. Application Number: 1000023325	\$41,400.00 State
			\$41,400.00 Local
			\$920,500.00 Total
04	26-CT-400	WILSON COUNTY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (1) - Raised Roof Van w/ wheelchair lift-Replacement; (1) -Vehicle Lettering Logo. Application Number: 1000022862	\$736,400.00 Federal
			\$92,050.00 State
			\$92,050.00 Local
05	26-CT-400	WAKE COUNTY FINANCE OFFICE FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (5) -Raised Roof Van w/ wheelchair lift-Replacement; (5) -Vehicle Lettering Logos; Other Capital (5) -Vehicle security 4-camera systems. Application Number: 1000022699	\$110,950.00 Total
			\$88,760.00 Federal
			\$11,095.00 State
			\$11,095.00 Local
05	26-39-030	KERR AREA TRANSPORTATION AUTHORITY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (10) -20' Light Transit Vehicle w/wheelchair lift-Replacement. Application Number: 1000022688	
			\$1,250,000.00 Total
			\$1,000,000.00 Federal
			\$125,000.00 State
05	26-39-030	KERR AREA TRANSPORTATION AUTHORITY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (10) -20' Light Transit Vehicle w/wheelchair lift-Replacement. Application Number: 1000022688	\$125,000.00 Local

05	26-CT-083	PERSON COUNTY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (2) -Raised Roof Van w/ wheelchair lift-Replacement; (1)- 22' Light Transit Vehicle w/ wheelchair lift-Replacement; (3) -Vehicle Lettering Logo. Application Number: 1000022728	
			\$353,000.00 Total
			\$282,400.00 Federal
			\$35,300.00 State
			\$35,300.00 Local
06	25-CT-074	ROBESON COUNTY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (1) -20' Light Transit Vehicle w/wheelchair lift-Replacement; (2) -22' Light Transit Vehicle w/w wheelchair lift-Replacement; (3) -Vehicle Lettering Logos; Other Capital (5) -Mobile Radios-Replacements; (1)-FCC Radio License Renewal. Application Number: 1000022869	
			\$405,249.00 Total
			\$324,199.00 Federal
			\$40,524.00 State
06	26-CT-053	BLADEN COUNTY FINANCE OFFICE FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicle, (1) -22' Light Transit Vehicle w/wheelchair lift-Replacement; (1) -Vehicle Lettering Logos; Other Capital (1) -Copier w/ 5 yr. maintenance plan; (1) Radio Base Station-Replacement; (8) -Mobile Radio Units-New; (2)-Hand-held Radio Units-New; (2)-Personal Computer Systems-Replacements; (2)- Personal Computer Systems -New; (6)- Personal Computer Systems- Replacement Application Number: 1000023551	
			\$190,443.00 Total
			\$152,354.00 Federal
			\$19,044.00 State
06	26-CT-076	COLUMBUS COUNTY DBA COLUMBUS COUNTY TRANSPORTATION FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (2)-20' Light Vehicle Transit Vehicle W/ Wheelchair-Replacements, (2)-Vehicle Lettering and Logos. Application Number: 1000022678	
			\$250,980.00 Total
			\$200,784.00 Federal
			\$25,098.00 State
06	26-CT-040	HARNETT COUNTY FY26 Capital Program 5339 & 5311 Capitals Purchase: Replace Vehicles, (3) Raised Roof Vans side entry, Facility Improvements, (1) Building Security Surveillance Camera System. Application Number: 1000023106	
			\$288,158.00 Total
			\$230,526.00 Federal
			\$28,815.00 State
07	26-CT-041	ALAMANCE COUNTY TRANSPORTATION AUTHORITY FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (5) 20' Light Transit Vehicle w/wheelchair lift - Replacement; (1) Minivan/Crossover - Replacement; (5) Propane Conversion Kits; Other Capital: (6) Vehicle Lettering Logos; (8) Personal Computer Systems - Replacement, (4) Expansion; (7) Printers; (1) Network Server Application Number: 1000023187	
			\$769,529.00 Total
			\$615,623.00 Federal
			\$76,952.00 State
07	26-CT-041	ALAMANCE COUNTY TRANSPORTATION AUTHORITY FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (5) 20' Light Transit Vehicle w/wheelchair lift - Replacement; (1) Minivan/Crossover - Replacement; (5) Propane Conversion Kits; Other Capital: (6) Vehicle Lettering Logos; (8) Personal Computer Systems - Replacement, (4) Expansion; (7) Printers; (1) Network Server Application Number: 1000023187	
			\$76,954.00 Local

07	26-CT-058	AGING DISABILITY & TRANSIT SERVICES OF ROCKINGHAM FY26 Capital Program 5339 & 5311 Capital Purchase: (2) Raised Roof Vans w/lift - Replacement Application Number: 1000022700	
			\$220,000.00 Total
			\$176,000.00 Federal
			\$22,000.00 State
07	26-CT-088	CASWELL COUNTY FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (2) 20' Light Transit Vehicle w/wheelchair lift - Replacement; (1) 20' Light Transit Vehicle- Replacement; (1) Raised Roof Van w/lift - Replacement; Other Capital: (4) Vehicle Lettering Logos; (2) Desk, (2) Drawer File, (2) Round Tables, (1) Bookcase, (1) Lounge Sofa, (10) Conference/ Training Room Chairs; (11) Mobile Data Devices (Tablets) - Expansion; (3) Personal Computer Systems - Replacement Application Number: 1000023184	\$22,000.00 Local
			\$494,297.00 Total
			\$395,437.00 Federal
08	26-CT-050	CHATHAM TRANSIT NETWORK FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (1) -20' Light Transit Vehicle w/wheelchair lift-Replacement; (2) -22' Light Transit Vehicle w/ wheelchair lift-Replacement; (3) -Vehicle Lettering Logos. Application Number: 1000023443	\$49,429.00 State
			\$49,431.00 Local
			\$386,200.00 Total
08	26-CT-061	COUNTY OF LEE FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (3) -20' Light Transit Vehicle w/wheelchair lift-Replacements; (3)-Vehicle Lettering Logos; Other Capital: (1) -Scheduling Software; (20)-Tablets- Replacements; (4) Personal Computer Systems- Replacements. Application Number: 1000023144	\$308,960.00 Federal
			\$38,620.00 State
			\$38,620.00 Local
08	26-CT-062	MOORE COUNTY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (3) -20' Light Transit Vehicle w/wheelchair lift-Replacement; (7) -Raised Roof Van w/wheelchair lift-Replacement; (10) -Vehicle Lettering Logos. Application Number: 1000022882	\$498,645.00 Total
			\$398,916.00 Federal
			\$49,864.00 State
			\$49,865.00 Local
08	26-CT-075	RICHMOND INTERAGENCY TRANSPORTATION, INC. FY26 Capital Program 5339 & 5311 Capital purchase: (14) -Vehicle Lettering Logos; Other Capital: (2)-Laptops-New; (6)-Desktop Computer Systems- Replacement. Application Number: 1000023487	
			\$1,149,110.00 Total
			\$919,288.00 Federal
			\$114,911.00 State
08	26-CT-078	HOKE COUNTY FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (1) 25' Light Transit Vehicle W/Wheelchair lift and Bike Rack-Replacement, (2) Raised Roof Vans w/ wheelchair lift-Replacement, (3)-Vehicle Lettering and Logos. Application Number: 1000023426	\$114,911.00 Local
			\$29,084.00 Total
			\$23,267.00 Federal
08	26-CT-078	HOKE COUNTY FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (1) 25' Light Transit Vehicle W/Wheelchair lift and Bike Rack-Replacement, (2) Raised Roof Vans w/ wheelchair lift-Replacement, (3)-Vehicle Lettering and Logos. Application Number: 1000023426	\$2,908.00 State
			\$2,909.00 Local
			\$356,899.00 Total
08	26-CT-078	HOKE COUNTY FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (1) 25' Light Transit Vehicle W/Wheelchair lift and Bike Rack-Replacement, (2) Raised Roof Vans w/ wheelchair lift-Replacement, (3)-Vehicle Lettering and Logos. Application Number: 1000023426	\$285,519.00 Federal
			\$35,689.00 State
			\$35,691.00 Local

08	26-39-073	RANDOLPH SENIOR ADULTS ASSOCIATION INC FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (3) 20' Light Transit Vehicle w/wheelchair lift - Replacement; (1) 22' Light Transit Vehicle w/wheelchair lift - Replacement; Other Capital: (4) Vehicle Lettering Logos Application Number: 1000022781	
			\$507,800.00 Total
			\$406,240.00 Federal
			\$50,780.00 State
09	26-CT-037	ROWAN COUNTY FINANCE DEPARTMENT FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (3) Raised Roof Vans w/lift - Replacement; Other Capital: (3) Vehicle Lettering Logos Application Number: 1000022730	\$50,780.00 Local
			\$332,100.00 Total
			\$265,680.00 Federal
09	26-CT-026	DAVIDSON COUNTY FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (2) 25' Light Transit Vehicle w/wheelchair lift - Replacement; (2) Bike Racks Application Number: 1000023267	\$33,210.00 State
			\$33,210.00 Local
			\$270,000.00 Total
10	26-39-011	ANSON COUNTY FINANCE DEPARTMENT FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (1) 20' Light Transit Vehicle w/wheelchair lift - Replacement; (1) Minivan/Crossover - Replacement; (2) 20' Light Transit Vehicle - Replacement; (2) 25' Light Transit Vehicle w/wheelchair lift - Replacement; Other Capital: (10) Vehicle Lettering Logos Application Number: 1000022736	\$216,000.00 Federal
			\$27,000.00 State
			\$27,000.00 Local
10	26-CT-038	STANLY COUNTY FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (2) 20' Light Transit Vehicle w/wheelchair lift - Replacement; Other Capital: (2) Vehicle Lettering Logos; (20) Mobile Radio Unit; (5) Hand-held Radio Unit; Advanced Technology: Vehicle Security/Surveillance Equipment, (18) DVR Recording System; (54) HD 1080P Camera Application Number: 1000023802	\$705,800.00 Total
			\$564,640.00 Federal
			\$70,580.00 State
			\$70,580.00 Local
10	26-CT-089	UNION COUNTY FINANCE DEPARTMENT FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (5) 20' Light Transit Vehicle w/wheelchair lift - Replacement; Other Capital - (5) Vehicle Lettering Logos; (5) Propane Conversion kits Application Number: 1000022696	
			\$423,034.00 Total
			\$338,427.00 Federal
			\$42,303.00 State
10	26-CT-042	CABARRUS COUNTY FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (2) 20' Light Transit Vehicle w/wheelchair lift - Replacement Application Number: 1000022951	\$42,304.00 Local
			\$688,205.00 Total
			\$550,564.00 Federal
10	26-CT-042	CABARRUS COUNTY FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (2) 20' Light Transit Vehicle w/wheelchair lift - Replacement Application Number: 1000022951	\$68,820.00 State
			\$68,821.00 Local
			\$250,000.00 Total
10	26-CT-042	CABARRUS COUNTY FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (2) 20' Light Transit Vehicle w/wheelchair lift - Replacement Application Number: 1000022951	\$200,000.00 Federal
			\$25,000.00 State
			\$25,000.00 Local

11	26-CT-086	ALLEGHANY COUNTY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G545 (1) -Raised Roof Van (Replacement); Other Vehicle Expenses, G591 (1)- Vehicle Lettering Logos; Baseline Technology, G521 (1) Personal Computer System (PC) (Expansion) Application Number: 1000023447	
			\$97,036.00 Total
			\$77,628.00 Federal
			\$9,703.00 State
			\$9,705.00 Local
11	26-CT-006	WILKES TRANSPORTATION AUTHORITY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G548- (7) Raised Roof Van w/lift (Replacement); Other Vehicle Expenses, G591 (7) Vehicle lettering Logos Application Number: 1000024029	
			\$786,499.00 Total
			\$629,199.00 Federal
			\$78,649.00 State
			\$78,651.00 Local
11	26-CT-014	ASHE COUNTY TRANSPORTATION AUTHORITY INC FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G545 (1) -Raised Roof Van (Replacement), G548 (2)- Raised Roof Van w/lift (Replacement); Other Vehicle Expenses, G552- Shop Equipment, (2) Tire Rack, (2) 3 Ton Floor Jack, (1) PLATINUM S10 PRO - Professional Vehicle Diagnostic Scanner Tool; Baseline Technology, G521 (3) Personal Computer System (PC) (Replacement) Application Number: 1000022853	
			\$327,779.00 Total
			\$262,223.00 Federal
			\$32,777.00 State
			\$32,779.00 Local
11	26-CT-016	AVERY COUNTY TRANSPORTATION AUTHORITY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G571 (2) Minivan / Crossover (Replacement)- (1) Option: Accessible Minivan compliant with ADA; Other Vehicle Expenses, G511- Office Furniture (2) Office Desk Chair, G513 Audio-Visual Equipment (1) Camera for Advertising and Marketing and Training photos, G559 Other Equipment (2) Vehicle Rustproof and undercoating, G591 (2) Vehicle Lettering Logos; Advanced Technology, G524 Scheduling Software for Advance Technology- (3) Computer Monitors for extending program views and maneuverability, G596 Vehicle Security / Surveillance Equipment - (1) 3- and 4-unit camera System for 12 vehicles with live stream and usage fees for 1 year. Application Number: 1000022753	
			\$175,160.00 Total
			\$140,128.00 Federal
			\$17,516.00 State
			\$17,516.00 Local
11	26-CT-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (10) Raised Roof Vans w/lift - Replacement; Other Capital: (10) Vehicle Lettering Logos; G526 (10) Mobile Data Devices (Tablets) - Replacement Application Number: 1000022712	
			\$1,110,290.00 Total
			\$888,232.00 Federal
			\$111,029.00 State
			\$111,029.00 Local



12	24-CT-045	TRANSPORTATION ADMINISTRATION OF CLEVELAND COUNTY FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (1) 20' Light Transit Vehicle w/wheelchair lift - Replacement; (3) Raised Roof Van w/lift – Replacement; Other Capital: (4) Vehicle Lettering Logos; (4) Radio Base Station - (2) New, (2) Replacement; (26) Mobile Radio Unit - Replacement, (2) Hand-held Radio Unit - Replacement; Other Facility Improvement: (1) HVAC/IPC Carrier, Paint Office Building Interior, Carpet through entire building Application Number: 1000023145	
			\$645,173.00 Total
			\$516,138.00 Federal
			\$64,517.00 State
			\$64,518.00 Local
12	26-CT-024	IREDELL COUNTY FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (3) 22' Light Transit Vehicle w/wheelchair lift - Replacement, (3) Bi-fuel Propane Conversion kits (3) Bike Racks; (5) 25' Light Transit Vehicle w/ wheelchair lift - Replacement, (5) Bi-fuel Propane Conversion kits (5) Bike Racks; Other Capital: Vehicle Spare Parts - (1) Catalytic Converter LTV, (1) Rear A/C System for LTV, (1) Ford V10 Motor, (1) Ford E450 transmission, (1) Ford E450 Rear end, (1) Ford Transit Motor, (1) Ford Transit A/C System, (1) Catalytic Converter for Transit, (1) Ford Transit Transmission, (1) Ford Transit Rear End; (8) Propane Conversion kits; G591 - (8) Vehicle Lettering Logos; Advanced Technology: (35) Mobile Data Devices (Tablets) Replacement; (1) Personal Computer System Replacement Application Number: 1000023157	
			\$1,303,282.00 Total
			\$1,042,625.00 Federal
			\$130,328.00 State
			\$130,329.00 Local
12	26-CT-087	LINCOLN COUNTY FINANCE OFFICER FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (5) 20' Light Transit Vehicle w/wheelchair lift - Replacement; Other Capital: (5) Vehicle Lettering Logos; Facility Improvements - (1) Park Bench Application Number: 1000022755	
			\$636,394.00 Total
			\$509,115.00 Federal
			\$63,639.00 State
			\$63,640.00 Local
12	26-CT-008	GASTON COUNTY FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (2) 20' Light Transit Vehicle w/wheelchair lift - Replacement; (1) 25' Light Transit Vehicle w/ wheelchair lift - Replacement; (1) Raised Roof Van w/lift - Replacement; Other Capital: (4) Vehicle Lettering Logos Application Number: 1000022704	
			\$495,700.00 Total
			\$396,560.00 Federal
			\$49,570.00 State
			\$49,570.00 Local
13	26-CT-068	RUTHERFORD COUNTY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G-545 (1) -Raised Roof Van- Replacement; G-548 (5) -Raised Roof Van w/lift- Replacement; G-591 (6) -Vehicle Lettering Logos; Facility Improvements - G-539 (1) Signage Application Number: 1000022691	
			\$664,675.00 Total
			\$531,740.00 Federal
			\$66,467.00 State
			\$66,468.00 Local
13	26-CT-018	MADISON COUNTY TRANSPORTATION AUTHORITY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G548 (6) Raised Roof Van w/lift (Replacement); Other Vehicle Expenses, G591 (6) Vehicle Lettering Logos Application Number: 1000022794	
			\$664,500.00 Total
			\$531,600.00 Federal
			\$66,450.00 State
			\$66,450.00 Local

13	26-CT-010	MITCHELL COUNTY MITCHELL COUNTY TRANSPORTATION FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G548 (1) -Raised Roof Van w/lift (Replacement), G571 (2)- Minivan / Crossover (Replacement), G-576 (1) 22' Light Transit Vehicle w/wheelchair lift (Replacement) w/ (1) Brake Retarder; Other Vehicle Expenses, G591 (4) Vehicle Lettering Logos; Baseline Technology, G514 (1) Micro Portable Projector/Laptop (Replacement), G521 (1) Personal Computer System (PC) -Replacement; Facility Budget, G583 (1) Bus Shelter, (2) Benches Application Number: 1000023149	
			\$383,000.00 Total
			\$306,400.00 Federal
			\$38,300.00 State
13	26-CT-002	BUNCOMBE COUNTY PLANNING AND DEVELOPMENT FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G548 (2) -Raised Roof Van w/lift (Replacement) w/ (2) Bi-fuel Propane Conversion Kits, G576 (1) 22' Light Transit Vehicle w/wheelchair lift (Replacement) w/ Bi-fuel Propane Conversion Kits; Other Vehicle Expenses, G559 (3) Propane conversion kits; Advanced Technology, G524 (1) Scheduling and Reservations Software, G526 (43) Mobile Data Devices (Tablets) - Replacement Application Number: 1000022701	
			\$637,617.00 Total
			\$510,093.00 Federal
			\$63,761.00 State
13	26-CT-007	APPALCART FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G546 (1)- 20' Light Transit Vehicle w/wheelchair lift (Replacement); Other Vehicle Expenses, G551 Vehicle Spare Parts, (2) Bus Alternator, (5) Bus Regulator, (5) Bus Draglink, (1) Bus Transmission, (1) Bus Radiator, G552 Shop Equipment, (1) Tire Balancer and Changer Application Number: 1000022714	
			\$168,765.00 Total
			\$135,012.00 Federal
			\$16,876.00 State
13	26-CT-009	YANCEY COUNTY TRANSPORTATION AUTHORITY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G545 (1) -Raised Roof Van (Replacement); Other Vehicle Expenses, G559- Other Equipment (1) Trans fer radio from old to new van, (1) Propane Bi-fuel Conversion Kit, (1) Vehicle Lettering <(>&<)> Logos Application Number: 1000023128	
			\$104,866.00 Total
			\$83,892.00 Federal
			\$10,486.00 State
14	25-AD-022	WESTERN CAROLINA COMMUNITY ACTION INC DBA WNC SOURC FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G-548 (2) -Raised Roof Van w/lift- (Replacement, G-576 (1) 22' Light Transit Vehicle w/ wheelchair lift- Replacement, Application Number: 1000023418	
			\$350,000.00 Total
			\$280,000.00 Federal
			\$35,000.00 State
14	25-AD-022	WESTERN CAROLINA COMMUNITY ACTION INC DBA WNC SOURC FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G-548 (2) -Raised Roof Van w/lift- (Replacement, G-576 (1) 22' Light Transit Vehicle w/ wheelchair lift- Replacement, Application Number: 1000023418	
			\$35,000.00 Local

14	26-CT-060	JACKSON COUNTY DBA JACKSON COUNTY TRANSIT FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G548 (2) Raised Roof Van w/lift (Replacement); Other Vehicle Expenses, G553 (1) Repeater Station- (Replacement), Other Equipment, G559 (2) Propane Conversion- Low Emission, G591 (2) Vehicle Lettering <(>&<)> Logos Application Number: 1000022710	
			\$241,200.00 Total
			\$192,960.00 Federal
			\$24,120.00 State
			\$24,120.00 Local
14	26-CT-019	CHEROKEE COUNTY DBA CHEROKEE CO SENIOR SERVICE FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G545- (2) Raised Roof Van (Replacement), G548 (1) Raised Roof Van w/lift (Replacement); Other Vehicle Expenses, G591- (3) Vehicle Lettering Logos Application Number: 1000022868	
			\$301,200.00 Total
			\$240,960.00 Federal
			\$30,120.00 State
			\$30,120.00 Local
14	26-CT-020	CLAY COUNTY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G-546 (1) -20' Light Transit Vehicle w/wheelchair lift-Replacement; G-548 (1) -Raised Roof Van w /lift-Replacement, G-571 (1) -Minivan / Crossover-Replacement, (1) Option: Accessible Minivan compliant with ADA Application Number: 1000022727	
			\$310,000.00 Total
			\$248,000.00 Federal
			\$31,000.00 State
			\$31,000.00 Local
14	26-CT-027	MACON COUNTY FY26 Capital Program 5339 & 5311 Capital purchase: Advance Technology, G596 (15) Vehicle Security/ Surveillance Equipment- 4 camera system for 15 vehicles; Baseline Technology, G521 (1) Personal Computer System (PC) (Replacement), (1) Personal Computer System (PC) (Expansion). Application Number: 1000022940	
			\$74,139.00 Total
			\$59,311.00 Federal
			\$7,413.00 State
			\$7,415.00 Local
14	26-AD-033	POLK COUNTY TRANSPORTATION AUTHORITY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G545 (1) Raised Roof Van (Replacement), G548 (1) Raised Roof Van w/lift (Replacement); Other Vehicle Expenses, G591 (2) Vehicle Lettering <(>&<)> Logos; Advanced Technology, G526 (1) Mobile Data Devices (Tablets) - Replacement Application Number: 1000022735	
			\$209,200.00 Total
			\$167,360.00 Federal
			\$20,920.00 State
			\$20,920.00 Local

14	26-CT-057	<p>TRANSYLVANIA COUNTY TRANSPORTATION FY26 Capital Program 5339 &amp; 5311 Capital purchase: Replace vehicles, G546- (2) 20' Light Transit Vehicle w/wheelchair lift-(Replacement); G548- (1) Raised Roof Van w/lift (Replacement); (3) -Vehicle Lettering Logos; Other Capital: G555- (3) Mobile Radio Units (Replacement), G556- Telephone Equipment, (3) Mobile phones for drivers, G559- Other Equipment, (1) Bike Rack; Advanced Technology: G526- (3) Mobile Data Devices (Tablets) - Replacement, G596- (3) Vehicle Security / Surveillance Equipment - Replacement Application Number: 1000023725</p>	
			\$384,905.00 Total
			\$307,924.00 Federal
			\$38,490.00 State
14	26-CT-079	<p>GRAHAM COUNTY FINANCE OFFICER FY26 Capital Program 5339 &amp; 5311 Capital purchase: Replace vehicles, (1) Minivan/Crossover- Replacement Application Number: 1000022880</p>	
			\$56,347.00 Total
			\$45,077.00 Federal
			\$5,634.00 State
14	26-AD-080	<p>WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY26 Capital Program 5339 &amp; 5311 Capital purchase: Replace vehicles, G-547 (1) -25' Light Transit Vehicle w/wheelchair lift (Replacement), G-548 (1) -Raised Roof Van w/lift- Replacement; Other Vehicle Request, G-591 (2) - Vehicle Lettering Logos; Advanced Technology, G596- (2) Seon Security System Application Number: 1000023207</p>	
			\$258,600.00 Total
			\$206,880.00 Federal
			\$25,860.00 State
14	26-AD-080	<p>WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY26 Capital Program 5339 &amp; 5311 Capital purchase: Replace vehicles, G-547 (1) -25' Light Transit Vehicle w/wheelchair lift (Replacement), G-548 (1) -Raised Roof Van w/lift- Replacement; Other Vehicle Request, G-591 (2) - Vehicle Lettering Logos; Advanced Technology, G596- (2) Seon Security System Application Number: 1000023207</p>	
			\$25,860.00 Local

Division	Project Number	INTERN/APPRENTICE	Estimated Project Cost
07	26-DG-117	TOWN OF CHAPEL HILL FY26 Internship/Apprenticeship State funds to provide intern/apprentice opportunities in transit. Application Number: 1000024286	
			\$21,102.00 Total
			\$0.00 Federal
			\$18,991.00 State
10	26-DG-102	CITY OF CHARLOTTE FY26 Internship/Apprenticeship State funds to provide intern/apprentice opportunities in transit. Application Number: 1000024181	\$2,111.00 Local
			\$55,978.00 Total
			\$0.00 Federal
10	26-DG-102	CITY OF CHARLOTTE FY26 Internship/Apprenticeship State funds to provide intern/apprentice opportunities in transit. Application Number: 1000024182	\$50,380.00 State
			\$5,598.00 Local
			\$57,178.00 Total
14	26-DG-007	APPALCART FY26 Internship/Apprenticeship State funds to provide intern/apprentice opportunities in transit for AppalCart/Henderson County. Application Number: 1000024332	\$0.00 Federal
			\$51,460.00 State
			\$5,718.00 Local

Division	Project Number	ADV TECH	Estimated Project Cost
05	26-AT-118	RESEARCH TRIANGLE REGIONAL PUBLIC TRANSPORTATION A FY26 Advanced Technology Urban Advanced Technology implementation of software for the Statewide ride matching database called Share the Ride NC for Go Triangle Transit System. Application Number: 1000023520	
			\$68,500.00 Total
			\$0.00 Federal
			\$61,650.00 State
07	26-AT-107	CITY OF BURLINGTON FY26 Advanced Technology Urban Advanced Technology implementation of a Link Transit Enhanced Paratransit and Micro transit Scheduling software and App for Burlington Link Transit. Application Number: 1000023561	\$6,850.00 Local
			\$100,000.00 Total
			\$0.00 Federal
07	26-AT-117	TOWN OF CHAPEL HILL FY26 Advanced Technology Urban Advanced Technology implementation of an AVL upgrade and to install Bike Rack Availability Sensors for Chapel Hill Transit System. Application Number: 1000023215	\$90,000.00 State
			\$10,000.00 Local
			\$250,000.00 Total
07	26-AT-117	TOWN OF CHAPEL HILL FY26 Advanced Technology Urban Advanced Technology implementation of an AVL upgrade and to install Bike Rack Availability Sensors for Chapel Hill Transit System. Application Number: 1000023215	\$0.00 Federal
			\$225,000.00 State
			\$25,000.00 Local

Division	Project Number	NON-RURAL STI	Estimated Project Cost
13	26-CT-010	MITCHELL COUNTY MITCHELL COUNTY TRANSPORTATION FY26 CAPITAL NON-STI Capital Purchase Expansion- G568 (1) Raised Roof Van w/Lift; Other Vehicle Expenses, G559- (1) 2-way Radio with install, G591- (1) Vehicle Lettering Logos, G596- (1) Safe Fleet T4 System. Application Number: 1000023244	
			\$120,000.00 Total
			\$96,000.00 Federal
			\$0.00 State
014	26-CT-060	JACKSON COUNTY DBA JACKSON COUNTY TRANSIT FY26 CAPITAL NON-STI Capital Purchase Expansion- G568 (1) Raised Roof Van w/Lift; Other Vehicle Expenses, G559- (1) Propane Conversion, G591- (1) Vehicle Lettering Logos Application Number: 1000022705	
			\$117,956.00 Total
			\$94,364.00 Federal
			\$0.00 State
			\$24,000.00 Local

Division	Project Number	5311 Capital Cost of Contracting	Estimated Project Cost
04	26-CT-035	WILSON COUNTY Service Contract – Maint & Service only Service Contract (Contractor provides maintenance and transit service; recipient provides vehicles) for Wilson County Application Number: 1000023837	
			\$400,000.00 Total
			\$128,000.00 Federal
			\$40,000.00 State
04	26-CT-001	CITY OF WILSON Full Turnkey Contract Turnkey Contract (Contractor provides vehicles, maintenance, and transit services) Application Number: 1000023833	
			\$232,000.00 Local
			\$2,576,175.00 Total
			\$1,030,470.00 Federal
			\$257,617.00 State
			\$1,288,088.00 Local

Division	Project Number	TRAVELERS AID	Estimated Project Cost
02	26-TA-054	CARTERET COUNTY FINANCE OFFICER FY26 Traveler's Aid State match program for relocation assistance for those in need provided by Carteret Transit System. Application Number: 1000023531	
			\$5,000.00 Total
			\$0.00 Federal
			\$2,500.00 State
03	26-TA-055	ONSLow UNITED TRANSIT SYSTEM INC FY26 Traveler's Aid State match program for relocation assistance for those in need provided by Onslow Transit System. Application Number: 1000022597	
			\$2,500.00 Local
05	26-TA-303	OAK CITY CARES INC FY26 Traveler's Aid State match program for relocation assistance for those in need provided by Oak City Cares. Application Number: 1000023803	
			\$6,500.00 Total
			\$0.00 Federal
			\$3,250.00 State
			\$3,250.00 Local
			\$16,000.00 Total
			\$0.00 Federal
			\$8,000.00 State
			\$8,000.00 Local

10	26-TA-905	COMMUNITY LINK PROGRAMS OF TRAVELERS AID SOCIETY FY26 Traveler's Aid State match program for relocation assistance for those in need provided by Community Link Programs of Travelers Aid Society. Application Number: 1000023423	
			\$39,000.00 Total
			\$0.00 Federal
			\$19,500.00 State
			\$19,500.00 Local

Division	Project Number	URBAN STATE MATCH	Estimated Project Cost
07	26-UM-117	TOWN OF CHAPEL HILL FY26 URBAN STATE MATCH CAPITAL State match for Urban Capital to purchase replacements for (3) 30ft bus for Chapel Hill Transit System. Application Number: 1000023217	
			\$623,820.00 Total
			\$0.00 Federal
			\$62,382.00 State
			\$62,382.00 Local
07	26-UM-107	CITY OF BURLINGTON FY26 URBAN STATE MATCH CAPITAL State match for Urban Capital to purchase replacements for (2) Electric Vans and Chargers for Burlington Link Transit. Application Number: 1000023542	
			\$596,888.00 Total
			\$0.00 Federal
			\$59,688.00 State
			\$59,690.00 Local
10	26-UM-102	CITY OF CHARLOTTE FY26 URBAN STATE MATCH CAPITAL State match for Urban Capital to purchase replacements for (8) 40ft. buses for Charlotte Area Transit (CATS). Application Number: 1000023437	
			\$9,445,031.00 Total
			\$0.00 Federal
			\$944,503.00 State
			\$944,504.00 Local
10	26-UM-102	CITY OF CHARLOTTE FY26 URBAN STATE MATCH CAPITAL State match for Urban Capital to purchase replacements for (18) 40ft buses for Charlotte Area Transit (CATS). Application Number: 1000023450	
			\$19,594,964.00 Total
			\$0.00 Federal
			\$1,959,496.00 State
			\$1,959,497.00 Local

Division	Project Number	5303	Estimated Project Cost
02	26-08-121	CITY OF GREENVILLE FY26 Metropolitan Planning Organization The City of Greenville, operating as the Greenville MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024634	
			\$67,047.00 Total
			\$53,637.00 Federal
			\$6,704.00 State
			\$6,706.00 Local
02	26-08-117	CITY OF NEW BERN FY26 Metropolitan Planning Organization The City of New Bern operating as the New Bern MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024519	
			\$67,047.00 Total
			\$53,637.00 Federal
			\$6,704.00 State
			\$6,706.00 Local

03	26-08-124	WACCAMAW REGIONAL COUNCIL OF GOVERNMENTS FY26 Metropolitan Planning Organization Regional Council of Waccamaw is requesting funds for transit planning in the MPO area. Application Number: 1000023839	
			\$26,819.00 Total
			\$21,455.00 Federal
			\$2,681.00 State
			\$2,683.00 Local
03	26-08-016	CITY OF WILMINGTON FY26 Metropolitan Planning Organization The City of Wilmington operating as the Wilmington MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024516	
			\$114,648.00 Total
			\$91,718.00 Federal
			\$11,464.00 State
			\$11,466.00 Local
03	26-08-114	CITY OF JACKSONVILLE TRANSIT DEPARTMENT FY26 Metropolitan Planning Organization The City of Jacksonville, operating as the City of Jacksonville Area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024679	
			\$67,047.00 Total
			\$53,637.00 Federal
			\$6,704.00 State
			\$6,706.00 Local
04	26-08-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY I FY26 Metropolitan Planning Organization The Community and Senior Services of Johnston County for the benefit of Capital Area MPO in the Clayton UZA, is requesting funds for transit planning in the MPO area. Application Number: 1000024524	
			\$67,047.00 Total
			\$53,637.00 Federal
			\$6,704.00 State
			\$6,706.00 Local
04	26-08-043	CITY OF ROCKY MOUNT TAX COLLECTOR FY26 Metropolitan Planning Organization The City of Rocky Mount, operating as the Rocky Mount Urban Area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024609	
			\$67,047.00 Total
			\$53,637.00 Federal
			\$6,704.00 State
			\$6,706.00 Local
04	26-08-110	CITY OF GOLDSBORO FY26 Metropolitan Planning Organization The City of Goldsboro, operating as the Goldsboro MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024587	
			\$67,047.00 Total
			\$53,637.00 Federal
			\$6,704.00 State
			\$6,706.00 Local
05	26-08-101	CITY OF RALEIGH FY26 Metropolitan Planning Organization The City of Raleigh, operating as the Capital Area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024316	
			\$912,021.00 Total
			\$729,616.00 Federal
			\$91,202.00 State
			\$91,203.00 Local
05	26-08-901	CENTRAL PINES REGIONAL COUNCIL FY26 Metropolitan Planning Organization The DCHC MPO operating as the Central Pines Regional Council, is requesting funds for transit planning in the MPO area. Application Number: 1000024770	
			\$469,371.00 Total
			\$375,496.00 Federal
			\$46,937.00 State
			\$46,938.00 Local



07	26-08-105	CITY OF GREENSBORO FY26 Metropolitan Planning Organization The City of Greensboro operating as the Greensboro MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024719	
			\$250,710.00 Total
			\$200,568.00 Federal
			\$25,071.00 State
07	26-08-107	CITY OF BURLINGTON FY26 Metropolitan Planning Organization The City of Burlington, operating as the Burlington-Graham Urbanized Area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024895	\$25,071.00 Local
			\$67,047.00 Total
			\$53,637.00 Federal
07	26-08-113	CITY OF HIGH POINT FY26 Metropolitan Planning Organization The City of High Point operating as the High Point MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024630	\$6,704.00 State
			\$6,706.00 Local
			\$74,779.00 Total
08	26-08-062	MOORE COUNTY FY26 Metropolitan Planning Organization Moore County operating as the Sandhills MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024620	\$59,823.00 Federal
			\$7,477.00 State
			\$7,479.00 Local
09	26-08-106	CITY OF WINSTON SALEM FY26 Metropolitan Planning Organization The City of Winston-Salem operating as the Winston-Salem MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024708	\$67,047.00 Total
			\$53,637.00 Federal
			\$6,704.00 State
			\$6,706.00 Local
10	26-08-102	CITY OF CHARLOTTE FY26 Metropolitan Planning Organization The City of Charlotte, operating as the Charlotte Regional Transportation Planning Organization, is requesting funds for transit planning in the MPO area. Application Number: 1000024647	
			\$235,127.00 Total
			\$188,101.00 Federal
			\$23,512.00 State
10	26-08-108	CITY OF CONCORD FINANCE DEPT FY26 Metropolitan Planning Organization The City of Concord, operating as the Cabarrus-Rowan Urbanized Area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024615	\$23,514.00 Local
			\$1,278,184.00 Total
			\$1,022,547.00 Federal
12	26-08-109	CITY OF GASTONIA FINANCE DIRECTOR FY26 Metropolitan Planning Organization The City of Gastonia operating as the Gaston-Cleveland-Lincoln MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024627	\$127,818.00 State
			\$127,819.00 Local
			\$107,143.00 Total
10	26-08-108	CITY OF CONCORD FINANCE DEPT FY26 Metropolitan Planning Organization The City of Concord, operating as the Cabarrus-Rowan Urbanized Area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024615	\$85,714.00 Federal
			\$10,714.00 State
			\$10,715.00 Local
12	26-08-109	CITY OF GASTONIA FINANCE DIRECTOR FY26 Metropolitan Planning Organization The City of Gastonia operating as the Gaston-Cleveland-Lincoln MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024627	
			\$67,047.00 Total
			\$53,637.00 Federal
			\$6,704.00 State
12	26-08-109	CITY OF GASTONIA FINANCE DIRECTOR FY26 Metropolitan Planning Organization The City of Gastonia operating as the Gaston-Cleveland-Lincoln MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024627	\$6,706.00 Local

13	26-08-100	CITY OF ASHEVILLE ATTENTION ACCOUNTING DIVISION FY26 Metropolitan Planning Organization The city of Asheville, operating as the French Broad River MPO; is requesting funding for transit planning in the MPO area for a total of \$159,051.00 Application Number: 1000024585	
			\$159,051.00 Total
			\$127,240.00 Federal
			\$15,905.00 State
			\$15,906.00 Local

Division	Project Number	5304	Estimated Project Cost
Statewide	n/a	<b>Grant Identification and Matching Tool</b> Project involves the development of a web application designed to identify potential funding opportunities for NC municipalities and match projects with the most applicable grant programs. The goal of the tool is to streamline the grant application process for municipalities in NC exploring potential grant funding opportunities.	
			\$142,140.88 Total
			\$118,450.74 Federal
			\$23,690.14 State
			\$0.00 Local

Division	Project Number	Planning and Research	Estimated Project Cost
Statewide	n/a	The Integrated Mobility Division will contract with NCSU (ITRE) to provide technical assistance to the Division and subrecipients. The contract is for FY26 and FY27.	
			\$1,974,325.00 Total
			\$1,579,460.00 Federal
			\$394,865.00 State
			\$0.00 Local

**Item I-I: Total Projects 107: Total Federal and State Funds \$37,169,661**

<b><u>No of Projects</u></b>	<b><u>Program ID</u></b>	<b><u>Federal Amount</u></b>	<b><u>State Amount</u></b>	<b><u>Local Amount</u></b>	<b><u>Total Amount</u></b>
67	P2026_CAPITAL, FY26 CAPI	\$23,102,552	\$2,887,804	\$2,887,846	\$28,878,202
4	P2026_ INTERN/APPRENTICE	\$0	\$172,291	\$19,145	\$191,436
3	P2026_ADVANCE TECHNOLOGY	\$0	\$376,650	\$41,850	\$418,500
2	P2026_NON-STI RUR EXP VE	\$190,364	\$0	\$47,592	\$237,956
1	P2026_SERVICECONTRACT_1	\$128,000	\$40,000	\$232,000	\$400,000
1	P2026_SERVICECONTRACT_6	\$1,030,470	\$257,617	\$1,288,088	\$2,576,175
4	P2026_TRAVELERS AID	\$0	\$33,250	\$33,250	\$66,500
4	P2026_URBAN STATE MATCH	\$0	\$3,026,069	\$3,026,073	\$6,052,142
19	P2026_5303_PLANNING FY26	\$3,385,011	\$423,117	\$423,148	\$4,231,276
1	5304	\$118,451	\$23,690	\$0	\$142,141
1	PLANNING & RESEARCH	\$1,579,460	\$394,865	\$0	\$1,974,325
<b>107</b>	<b>TOTAL</b>	<b>\$29,534,308</b>	<b>\$7,635,353</b>	<b>\$7,998,992</b>	<b>\$45,168,653</b>

## NCDOT March 2025 Board of Transportation Agenda

### Rail Program

Town/County Division	Project Description	Estimated Cost
Division 6 Harnett County 80000.1.4.170	The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Raleigh & Fayetteville Railroad (RFCC). This project was originally presented to the November 2024 Board of Transportation agenda and is being resubmitted due to a change in scope for the project to address impacts related to Hurricane Helene. This project will provide bridge improvements on the VF line of the RFCC railroad corridor. RFCC will be responsible for the construction of the project. The total estimated cost to the Department is \$1,010,000. FRRCSI ID: F25102	\$1,010,000
Divisions 13,14 Buncombe, Haywood, Henderson, Jackson, Counties 80000.1.4.181	The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Blue Ridge Southern Railroad (BLU) related to impacts from Hurricane Helene. This project will provide ballast, crossties, as well as surfacing and tamping along the BLU corridor. BLU will be responsible for the construction of the project. The total estimated cost to the Department is \$4,020,000. FRRCSI ID: F25113	\$4,020,000

### ITEM I - 2 SUMMARY – 2 PROJECTS - (TOTAL STATE) \$5,030,000

**March 6, 2025**

## NCDOT March Board of Transportation Agenda

### Bicycle and Pedestrian Transportation Program

Town/County Division	Safe Routes to School Non-Infrastructure Program	Estimated Cost	
Divisions 13 and 14 Buncombe, Henderson, Madison and Transylvania Counties	<b>Land of Sky Regional Council SRTS Non-Infrastructure Program</b> <i>Note: This is an update from the February 2025 Board item which indicated \$30,842 local funds – now revised to state funds.</i>	\$154,209 \$123,367 \$30,842 \$0	Total Federal State Local

## NCDOT March 2025 Board of Transportation Agenda

### Aviation Program

Airport Name, ID, & Location	Project Description	Cost Estimates
Division 03 Brunswick County Cape Fear Regional Jetport - SUT	<b>East General Aviation Ramp Rehabilitation (CON/CA/RPR) (PR# 5075) - (WBS TBD)</b> This request will fund construction to replace failed pavement that has reached the end of its useful life. Contract administration and inspection services are included in this estimate.	State Aid (SA) = \$1,755,000 Local Match = \$195,000 Total Cost = \$1,950,000
Division 03 Sampson County Clinton- Sampson County Airport - CTZ	<b>Airfield Lighting and Signage Improvements (CON/CA/RPR) (PR# 4973) - (WBS TBD)</b> This request will fund construction for replacement of PAPIs, REILs, runway and taxiway lighting/signage circuits and equipment that have reached the end of their useful life. Contract administration and inspection services are included in this estimate. Safety Enhancement Funds will be used as matching funds.	State Aid (SA) = \$2,970,000 Safety Enhancement (SA) = \$330,000 Total Cost = \$3,300,000
Division 11 Ashe County Ashe County Airport - GEV	<b>Apron Expansion (Phase 2) (PR # 3983 ) - (WBS 36237.21.23.1) amendment</b> This request will provide additional federal funding for apron expansion to accommodate safety areas around new taxi lanes. CARES and ARPA funds are designated for matching funds.	Fed Apportionment (APP) = \$118,268 Federal Match = \$13,142 Total Cost = \$131,410

#### ITEM I-4 SUMMARY –3 REQUESTS:

<b>Total Project Costs:</b>	<b>\$ 5,381,410</b>
<b>State Aid Cost:</b>	<b>\$ 4,725,000</b>
<b>State Aid – Safety Enhancement cost:</b>	<b>\$ 330,000</b>
<b>Federal Apportionment Cost:</b>	<b>\$ 118,268</b>
<b>Local Investment Cost:</b>	<b>\$ 195,000</b>
<b>Federal Match Cost:</b>	<b>\$ 13,142</b>

\*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WASHINGTON DIV. 1 R-5937 DIVISION	WBS 48552.1.2 SR 1106 (MORATTOCK ROAD) FROM SR 1100 (LONG RIDGE ROAD) TO NC 32 SOUTH. MODERNIZE ROADWAY. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$260,000.00
PENDER DIV. 3 AV-5744 DIVISION	WBS 46338.2.1 HENDERSON FIELD AIRPORT (ACZ), LAND ACQUISITION PHASE IV FOR ROADWAY RELOCATION AND RUNWAY EXTENSION - PHASE 1 (850LF). \$2,113,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00
BRUNSWICK DIV. 3 HE-0016 ECON DEV	WBS 51325.2.2 NEW ROUTE ALONG NORTH SIDE OF US 74 FROM 0.5 MILES EAST OF BRUNSWICK COUNTY LINE TO 1.5 MILES EAST OF BRUNSWICK COUNTY LINE. CONSTRUCT ROAD ON NEW LOCATION AND CONSTRUCT INTERSECTIONS WITH US 74 ON EAST AND WEST TERMINI. INITIAL FUNDS ARE REQUESTED FOR UTILITY RELOCATION.	\$40,000.00
DUPLIN DIV. 3 HS-2403L REGIONAL	WBS 50975.1.13 US 117 AT SR 1150 (LODGE / HIGH SCHOOL ROAD). INSTALL TRAFFIC SIGNAL. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00
PENDER DIV. 3 HS-2403M REGIONAL	WBS 50975.1.14 NC 50 (ROLAND AVENUE) AT NC 210 / SR 1534 (BELT ROAD). UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
NEW HANOVER DIV. 3 HS-2403N REGIONAL	WBS 50975.1.15 US 117 / NC 132 AT SR 2206 (WEST NORTHCHASE PARKWAY) / SR 2257 (SOUTHEAST NORTHCHASE PARKWAY). UPGRADE TRAFFIC SIGNAL. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$6,000.00
NEW HANOVER DIV. 3 HS-2403O REGIONAL	WBS 50975.1.16 US 17 BUSINESS (MARKET STREET) AT 10TH STREET. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
NEW HANOVER DIV. 3 HS-2403P REGIONAL	WBS 50975.1.17 US 17 BUSINESS (MARKET STREET) AT 5TH AVENUE. UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
NEW HANOVER DIV. 3 HS-2403Q REGIONAL	WBS 50975.1.18 US 17 BUSINESS (MARKET STREET) AT LULLWATER DRIVE. UPGRADE SIGNING AND TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
ONSLOW DIV. 3 HS-2403R DIVISION	WBS 50975.1.19 SR 1308 (GUM BRANCH ROAD) AT SR 1903 (RAMSEY DRIVE) / SR 1944 (HUNTING GREEN DRIVE) AT SR 1920 (RAINTREE ROAD). INSTALL TRAFFIC SIGNALS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$65,000.00
DUPLIN DIV. 3 HS-2403S DIVISION	WBS 50975.1.20 SR 1501 (GARNER CHAPEL ROAD) FROM NC 403 TO SR 1306 (RED HILL ROAD) / SR 1522 (WASHBOARD ROAD). INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$55,000.00

**MARCH 6, 2025**



**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
ONSLOW DIV. 3 HS-2403T REGIONAL	WBS 50975.1.21 US 258 / NC 24 FROM SR 1320 (WELLS ROAD) TO SR 1238 (KOONCE FORK ROAD). INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$44,000.00
PENDER DIV. 3 HS-2403U DIVISION	WBS 50975.1.22 SR 1216 (PINEY WOODS ROAD) FROM US 421 TO SR 1336 (HORSE BRANCH ROAD); SR 1002 (ISLAND CREEK ROAD) FROM NEW HANOVER COUNTY LINE TO NC 210; US 421 FROM SR 1114 (BLUEBERRY ROAD) TO NEW HANOVER COUNTY LINE. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
PENDER DIV. 3 HS-2403V DIVISION	WBS 50975.1.23 SR 1114 (BLUEBERRY ROAD) FROM SR 1113 (MONTAGUE ROAD) TO NC 210. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
BRUNSWICK DIV. 3 HS-2403W REGIONAL	WBS 50975.1.24 NC 133 FROM SR 1100 (COUNTRY CLUB DRIVE) AND 0.15 MILE NORTH OF PORT LOOP ROAD, AND NC 87 FROM 0.059 MILES SOUTH OF NC 133 TO 0.255 NORTH OF SR 1729 (VAN GALLOWAY TRAIL). INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
BRUNSWICK DIV. 3 HS-2403X DIVISION	WBS 50975.1.25 SR 1300 (ASH LITTLE RIVER ROAD) FROM NC 130 TO SR 1303 (HICKMAN ROAD). INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
SAMPSON DIV. 3 HS-2403Y REGIONAL	WBS 50975.1.26 NC 41 FROM BLADEN COUNTY LINE TO 0.55 MILES WEST OF SR 1155 (WARD ROAD) AND NC 55 FROM 0.05 MILES EAST OF NC 242 TO 0.06 MILES EAST OF HARNETT COUNTY LINE. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
SAMPSON DIV. 3 HS-2403Z REGIONAL	WBS 50975.1.27 NC 24 FROM CUMBERLAND COUNTY LINE TO EAST OF SR 1292 (DIXIE ROAD). INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$66,000.00
NEW HANOVER DIV. 3 M-0488H STATEWIDE	WBS 46404.1.8 MILITARY CUTOFF MAP ACT LAWSUIT. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$237,520.61) AND WBS CLOSED.	(\$237,520.61)
PENDER DIV. 3 R-3300B REGIONAL	WBS 40237.3.3 US 17 (HAMPSTEAD BYPASS) FROM NC 210 TO US 17 NORTH HAMPSTEAD. \$213,600,780.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED. THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 25 WILL BE DECREASED BY \$7,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$7,000,000.00 WILL BE CASHFLOWED FROM SFY 27 TO BETTER ALIGN FUNDING AND EXPENDITURES. <b>THIS IS A BUILD NC BOND PROJECT</b>	\$0.00

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
BRUNSWICK DIV. 3 R-5857 STATEWIDE	WBS 47545.1.1 US 17 AT US 17 BUSINESS SOUTH OF SHALLOTTE AT US 17 BUSINESS NORTH OF SHALLOTTE. CONVERT INTERSECTIONS TO REDUCED CONFLICT INTERSECTIONS. \$2,749,250.18 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
ONslow DIV. 3 U-5789 REGIONAL	WBS 44361.1.2 NC 53 (WESTERN BOULEVARD) AT SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION. \$475,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
NEW HANOVER DIV. 3 U-6128 REGIONAL	WBS 48351.1.1 US 76 (OLEANDER DRIVE) AT GREENVILLE LOOP ROAD AND GREENVILLE AVENUE. UPGRADE INTERSECTION. \$293,894.29 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
JOHNSTON DIV. 4 R-5718WM DIVISION	WBS 50472.4.1 SR 1003 (BUFFALO ROAD) FROM US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$409,247.00
JOHNSTON DIV. 4 R-5795 REGIONAL	WBS 44995.1.1 US 70 FROM US 301 TO I-95. ACCESS MANAGEMENT. \$639,274.63 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
EDGECOMBE DIV. 4 R-5868 ECON DEV	WBS 47802.2.1 NEW ROUTE. SR 1252 (DUNBAR ROAD) TO SR 1225 (KINGSBORO ROAD). CONSTRUCT TWO-LANE ROAD ON NEW LOCATION AND IMPROVEMENTS TO SR 1225 TO SERVE KINGSBORO MEGASITE. \$1,409,148.57 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. \$1,409,148.57 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
WAYNE DIV. 4 U-3609WM REGIONAL	WBS 39026.4.1 US 13 (BERKELEY BOULEVARD) FROM SR 1003 (NEW HOPE ROAD) TO US 70 BYPASS WITH INTERSECTION IMPROVEMENTS AT SR 1572 (SAULSTON ROAD). WIDEN TO FOUR LANES. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$328,628.00
JOHNSTON DIV. 4 U-6203 DIVISION	WBS 48663.1.1 NC 210 FROM NC 50 TO SR 1330 (RALEIGH ROAD). UPGRADE TO REDUCED CONFLICT INTERSECTIONS. \$2,880,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00
WAYNE DIV. 4 U-6207 DIVISION	WBS 48667.1.1 NC 581 (BILL LANE BOULEVARD/ARLINGTON BRIDGE ROAD) FROM NEUSE RIVER SOUTH OF SR 1919 (WESTBROOK ROAD) TO NC 111. MODERNIZE ROADWAY. \$446,026.78 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

**MARCH 6, 2025**

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
JOHNSTON, HARNETT DIVS. 4/6 I-5986B STATEWIDE	WBS 47532.1.3 I-95 FROM SR 1001 (HODGES CHAPEL ROAD - EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES IN HARNETT AND JOHNSTON COUNTIES. \$15,486,223.99 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$325,000.00
WAKE DIV. 5 AV-5700 STATEWIDE	WBS 46315.1.1 RALEIGH-DURHAM INTERNATIONAL AIRPORT (RDU). RECONSTRUCT RUNWAY 5L-23R. \$1,013,050.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS WBS WILL BE CLOSED.	\$21,550.00
DURHAM DIV. 5 B-5674 SW/REG	WBS 45629.1.2 REPLACE BRIDGE NO. 310080 AND BRIDGE NO. 310083 OVER SR 1308 (CORNWALLIS ROAD) ON US 15/US 501 NORTHBOUND IN DURHAM. \$310,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. USING STATEWIDE TIER FUNDING.	\$190,000.00
WAKE DIV. 5 HL-0008C BONUSALLOC	WBS 49367.3.16 NC 50 (BENSON ROAD) AT SR 2812 (TIMBER DRIVE) IN GARNER. INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$50,000.00 IN SFY 25 AND \$950,000.00 IN SFY 26.	\$1,000,000.00
WAKE DIV. 5 HL-0008H BONUSALLOC	WBS 49367.3.4 SR 1371/SR 1375 (LAKE WHEELER ROAD) AND SR 1375 (SIMPKINS ROAD)/NON-SYSTEM (SIMPKINS FARM LANE). INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$15,500.00 IN SFY 25 AND \$1,534,500.00 IN SFY 26.	\$1,550,000.00

**MARCH 6, 2025**

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WAKE DIV. 5 HL-0008I BONUSALLOC	WBS 49367.2.10 SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD). INTERSECTION IMPROVEMENTS. \$4,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
WAKE DIV. 5 HL-0008L BONUSALLOC	WBS 49367.2.16 SR 1010 (TEN-TEN ROAD) AND SR 1386 (BELLS LAKE ROAD), SR 1386 (GRAHAM NEWTON ROAD). INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR UTILITY RELOCATION.	\$225,000.00
WAKE DIV. 5 HL-0008OWM BONUSALLOC	WBS 49367.4.1 NC 42 AT SR 2735 (JOHNSON ROAD). INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$175,759.00
WAKE DIV. 5 R-2829BWM STATEWIDE	WBS 35517.4.2 NEW ROUTE (FUTURE NC 540) - SOUTH OF ROCK QUARRY ROAD TO I-87/US 64/US 264 BYPASS. CONSTRUCT FREEWAY ON NEW LOCATION. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$61,568.00
WAKE DIV. 5 U-5827WM DIVISION	WBS 44400.4.1 SR 1632 (LOUIS STEPHENS DRIVE) FROM POPLAR PIKE LANE IN MORRISVILLE TO SR 2153 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$43,977.00

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
VANCE DIV. 5 U-5890 DIVISION	WBS 44658.1.1 SR 1162 (DABNEY DRIVE) FROM COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. CORRIDOR UPGRADE. \$4,482,590.90 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
WAKE DIV 5 U-6099 ECON DEV	WBS 48365.3.1 SR 5220 (JONES SAUSAGE ROAD) FROM SR 1004 (EAST GARNER ROAD) TO I-40 IN GARNER. WIDEN ROADWAY FROM SOUTH OF SR 2585 (WILMINGTON ROAD) TO I-40. \$3,925,000.83 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$3,925,000.83 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED THEN CLOSED.	\$0.00
WAKE DIV. 5 U-6217 DIVISION	WBS 48677.1.1 SR 1152 (HOLLY SPRINGS ROAD) AT SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). INTERSECTION IMPROVEMENTS. \$1,310,378.42 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
CUMBERLAND DIV. 6 HE-0017 ECON DEV	WBS 51679.1.1 SR 1711 (BETHUNE DRIVE) AT EAST OF US 401 INTERSECTION IN FAYETTEVILLE. PART OF ROUTE ON NEW LOCATION. INSTALL SIGNAL AT US 401 (RAMSEY STREET) INTERSECTION AND EXTEND SR 1711. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$800,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
BLADEN DIV. 6 R-5866 ECON DEV	WBS 47745.1.1 NC 87. IMPROVE ROADWAY FOR SMITHFIELD FOODS PROCESSING CENTER. \$70,319.43 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$70,319.43 OF REGIONAL FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
BLADEN DIV. 6 R-5866 ECON DEV	WBS 47745.3.1 NC 87. IMPROVE ROADWAY FOR SMITHFIELD FOODS PROCESSING CENTER. \$1,716,717.85 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$1,716,717.85 OF REGIONAL FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
CUMBERLAND DIV. 6 U-6097 ECON DEV	WBS 47895.1.1 EXTEND SR 2217 (CLARK WEST ROAD) TO ACCESS PROPOSED CAMPBELL SOUP COMPANY. \$34,159.76 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$34,159.76 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
CUMBERLAND DIV. 6 U-6097 ECON DEV	WBS 47895.3.1 EXTEND SR 2217 (CLARK WEST ROAD) TO ACCESS PROPOSED CAMPBELL SOUP COMPANY. \$2,866,722.89 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$2,866,722.89 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00



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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
GUILFORD DIV. 7 R-5725 REGIONAL	WBS 50474.2.2 NC 68 AND NC 150 IN OAK RIDGE. INTERSECTION IMPROVEMENTS. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
ORANGE DIV. 7 TD-5284 REGIONAL	WBS 47397.3.1 GO TRIANGLE-UNC HOSPITAL AREAS IN CHAPEL HILL. CONSTRUCT NEIGHBORHOOD TRANSIT CENTER TRANSFER STATION. REOPEN WBS. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000.00
ALAMANCE DIV. 7 U-6014 DIVISION	WBS 47159.1.1 SR 1716 (GRAHAM-HOPEDALE ROAD) FROM SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. WIDEN TO A THREE-LANE FACILITY WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS. \$2,660,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
GUILFORD DIV. 7 U-6045 DIVISION	WBS 46991.1.2 SR 1850 (SANDY RIDGE ROAD) FROM I-40 TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
CHATHAM DIV. 8 HE-0011 ECON DEV	WBS 50623.2.1 VARIOUS, WOLFSPEED - CONSTRUCT ROADWAY IMPROVEMENTS ALONG US 64 JUST WEST OF SILER CITY AND CONSTRUCTION OF AN INDUSTRIAL ACCESS ROAD. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. \$50,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CHATHAM DIV. 8 HE-0011 ECON DEV	WBS 50623.2.2 VARIOUS, WOLFSPEED - CONSTRUCT ROADWAY IMPROVEMENTS ALONG US 64 JUST WEST OF SILER CITY AND CONSTRUCTION OF AN INDUSTRIAL ACCESS ROAD. \$65,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. \$65,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00
CHATHAM DIV. 8 HE-0011 ECON DEV	WBS 50623.3.1 VARIOUS, WOLFSPEED - CONSTRUCT ROADWAY IMPROVEMENTS ALONG US 64 JUST WEST OF SILER CITY AND CONSTRUCTION OF AN INDUSTRIAL ACCESS ROAD. \$6,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$6,300,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00
SCOTLAND DIV. 8 HE-0013 ECON DEV	WBS 50700.1.1 US 15/US 501 (ABERDEEN ROAD) AT THE LAURINBURG-SCOTLAND INDUSTRIAL SITE. CONSTRUCT AN INDUSTRIAL ACCESS ROAD AND ROADWAY IMPROVEMENTS. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$265,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00
MOORE DIV. 8 HS-2408B STATEWIDE	WBS 50980.1.3 US 1 AT SR 2026 (YOUNGS ROAD). INSTALL REDUCED CONFLICT INTERSECTION. \$120,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
LEE DIV. 8 R-3830 DIVISION	WBS 38887.3.2 NC 42/SR 1579 (BROADWAY ROAD) FROM US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD/ NORTH MAIN STREET) FROM NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM US 421 TO NC 42 AND WIDEN TO THREE LANES FROM NC 42 TO SR 1538. \$72,691,825.25 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED. THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 25 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASHFLOWED FROM SFY 27 TO BETTER ALIGN FUNDING AND EXPENDITURES. <b>THIS IS A BUILD NC BOND PROJECT.</b>	\$0.00
HOKE DIV. 8 R-5709C REGIONAL	WBS 50205.3.4 NC 211 FROM 0.40 MILES NORTH OF SR 1225 (ASHEMONT ROAD) TO EAST OF SR 1244 (WEST PALMER STREET)/SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTI-LANES. \$139,802,921.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$35,125,000.00) TO REFLECT THE LOW BID RECEIVED. CASH FLOW FUNDS ARE BEING DECREASED (\$14,764,000.00) IN SFY 25, (\$11,575,000.00) IN SFY 26, (\$8,079,000.00) IN SFY 27 AND (\$3,185,000.00) IN SFY 28 AND INCREASED \$2,478,000.00 IN SFY 29. AFTER THIS ENTRY HAS BEEN COMPLETED, AMOUNTS WILL EQUAL \$2,000,000.00 IN SFY 25, \$26,144,000.00 IN SFY 26, \$24,052,000.00 IN SFY 27, \$21,961,000.00 IN SFY 28, AND \$30,418,000.00 IN SFY 29 FOR A TOTAL OF \$104,575,000.00 ON THE WBS.	(\$35,125,000.00)

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
RANDOLPH DIV. 8 R-5958 DIVISION	WBS 48592.1.1 NC 159 (ZOO PARKWAY) AT RIDGE STREET IN ASHEBORO. IMPROVE INTERSECTION. \$336,564.55 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
CHATHAM DIV. 8 R-5963WM DIVISION	WBS 48599.4.1 NEW ROUTE (CHATHAM PARK WAY). US 15/US 501/ NC 87 TO US 64 BUSINESS. CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$36,781.00
HOKE DIV. 8 U-5753WM DIVISION	WBS 51078.4.1 SR 1305 (WAYSIDE ROAD), US 401 TO PLANK ROAD; AND SR 1418 (LINDSAY ROAD), US 401 TO SR 1406 (ROCKFISH ROAD). WIDEN TO MULTI-LANES. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$293,007.00
MOORE DIV. 8 U-5976 REG/DIV	WBS 45964.1.1 US 15/US 501 FROM SR 1905 (VOIT GILMORE LANE) IN SOUTHERN PINES TO SR 1208 (PAGE ROAD) IN PINEHURST. UPGRADE SR 1208 INTERSECTION AND CONSTRUCT IMPROVEMENTS TO PINEHURST TRAFFIC CIRCLE AND APPROACHES. \$1,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
DAVIDSON DIV. 9 HE-0014 ECON DEV	WBS 50802.1.1 SR 1104 (OLD LINWOOD ROAD). CONSTRUCT NEW ACCESS ROAD NORTH OF SR 1254 (BROWN STREET) AND IMPROVEMENTS TO SR 1104. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$400,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DAVIDSON DIV. 9 HE-0014 ECON DEV	WBS 50802.3.1 SR 1104 (OLD LINWOOD ROAD). CONSTRUCT NEW ACCESS ROAD NORTH OF SR 1254 (BROWN STREET) AND IMPROVEMENTS TO SR 1104. \$8,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$8,200,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. THE REPLACEMENT UPDATES THE CASHFLOW AMOUNT WITH ECONOMIC DEVELOPMENT FUNDS OF \$3,000,000.00 IN SFY 26.	\$0.00
ROWAN DIV. 9 U-5738 DIVISION	WBS 50163.3.1 SR 2528 (JULIAN ROAD) FROM US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. WIDEN TO FOUR-LANE DIVIDED FACILITY WITH BICYCLE PEDESTRIAN ACCOMMODATIONS. \$15,539,353.25 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$650,000.00
FORSYTH DIV. 9 U-5760 DIVISION	WBS 46381.1.1 KERNERSVILLE SOUTHERN LOOP (PHASE I): US 421/ BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) TO A TWO LANE DIVIDED FACILITY AND CONSTRUCT INTERCHANGE AT US 421/ NC 150. \$5,051,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
FORSYTH DIV. 9 U-5899 DIVISION	WBS 44689.1.1 NEW ROUTE. FORUM PARKWAY CONNECTOR, SR 3955 (FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION. \$1,655,024.74 AS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$175,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
FORSYTH DIV. 9 U-6004 DIVISION	WBS 47139.1.1 SR 1103 (LEWISVILLE-CLEMMONS ROAD) FROM US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. ACCESS MANAGEMENT AND OPERATIONAL IMPROVEMENTS. \$3,705,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$325,000.00
DAVIE DIV. 9 U-6187 DIVISION	WBS 48647.1.1 NEW ROUTE. SR 1630 (BALTIMORE ROAD) TO I-40. CONSTRUCT TWO-LANE EXTENSION OF BALTIMORE ROAD AND INTERCHANGE AT I-40. \$3,647,229.70 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
ROWAN DIV. 9 U-6237 ECON DEV	WBS 49069.3.1 SR 2120 (LONG FERRY ROAD) AND SR 2182 (I-85 SERVICE ROAD) NEAR SPENCER. CONSTRUCT RIGHT-TURN LANE ON SR 2120, AND CONSTRUCT CUL-DE-SAC, REMOVE RESIDUAL PAVEMENT AND STRENGTHEN REMAINING PAVEMENT ON SR 2182. \$205,617.04 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$205,617.04 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED THEN CLOSED.	\$0.00
CABARRUS DIV. 10 HE-0015 ECON DEV	WBS 50803.3.1 NC 49 AT PRINCE CIRCLE TO WEST OF GENERAL SERVICES DRIVE SW. CONVERT EXISTING FULL ACCESS CROSSOVER TO REDUCED CONFLICT INTERSECTION WITH LEFTOVERS AND SIGNALIZED U- TURN LEFTOVERS. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$2,000,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
MECKLENBURG DIV. 10 R-2632AB REGIONAL	WBS 38824.1.2 NC 73 FROM NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO FOUR LANES. \$3,775,059.18 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
STANLY DIV. 10 R-5965 ECON DEV	WBS 49190.1.1 VARIOUS ROADWAY IMPROVEMENTS AROUND TOWN OF OAKBORO. \$200,006.86 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$200,006.86 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
UNION DIV. 10 U-5723 STATEWIDE	WBS 46300.2.2 US 74/US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR UTILITY RELOCATION.	\$500,000.00
CABARRUS DIV. 10 U-5761 REGIONAL	WBS 50174.2.2 NC 3 (DALE EARNHARDT BOULEVARD) AT THE INTERSECTION OF NC 3 AND US 29/601 (CANNON BOULEVARD). INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR UTILITY RELOCATION. THIS IS A CASH FLOW PROJECT WITH \$10,000.00 IN SFY 25 AND \$1,790,000.00 IN SFY 26.	\$1,800,000.00
MECKLENBURG DIV. 10 U-5765 REGIONAL	WBS 50178.1.1 NC 73 (SAM FURR ROAD) FROM SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS DRIVE). WIDEN TO SIX LANES. \$3,160,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
MECKLENBURG DIV. 10 U-6084 ECON DEV	WBS 47618.3.1 NC 16 (BROOKSHIRE BOULEVARD) AT SR 2004 (MOUNT HOLLY HUNTERSVILLE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS. \$8,810,506.83 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$8,740,993.49 OF REGIONAL FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
AVERY DIV. 11 B-5835 DIVISION	WBS 45788.1.2 REPLACE BRIDGE NO. 050125 OVER THE ELK RIVER ON SR 1306 (HICKS HOLLOW ROAD). \$369,999.69 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
WATAUGA DIV. 11 R-2615 REGIONAL	WBS 38819.1.2 US 421/US 321, US 321/US 421 JUNCTION NEAR VILAS TO SR 1107 (105 BYPASS) - TERMINI OF PROPOSED DANIEL BOONE PARKWAY (R-5915). WIDEN TO MULTI-LANES. \$2,610,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
SURRY DIV. 11 R-5714 REGIONAL	WBS 50210.1.1 US 601 FROM US 52 TO SR 1365 (FORREST DRIVE). UPGRADE ROADWAY. \$2,935,466.41 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WILKES DIV. 11 R-5772 DIVISION	WBS 44692.1.1 SR 1001 (OAKWOODS ROAD) FROM US 421 TO FOREST HILL DRIVE. UPGRADE ROADWAY. \$1,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$900,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
SURRY DIV. 11 R-5901 REGIONAL	WBS 48416.1.1 NC 89 (WEST PINE STREET) AT SR 1397 (ROUND PEAK CHURCH ROAD). INTERSECTION IMPROVEMENTS. \$960,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$55,000.00
WILKES DIV. 11 R-5906 DIVISION	WBS 48518.1.1 NC 268 FROM SR 1966 (AIRPORT ROAD) TO FOUR LANES WEST OF SR 2026 (AUSTIN TRAPHILL ROAD). MODERNIZE ROADWAY. \$1,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
YADKIN DIV. 11 R-5913 DIVISION	WBS 48468.1.1 NC 67 (ELM STREET) AT US 21 BUSINESS AND COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN EXISTING TWO LANE ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET; ELM STREET AND NORTH BRIDGE STREET; AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS; REHABILITATE BRIDGE NO. 850021 OVER THE YADKIN RIVER AND WIDEN SIDEWALKS. \$1,233,650.86 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WATAUGA DIV. 11 R-5915 DIVISION	WBS 48526.1.1 US 421 (DANIEL BOONE PARKWAY) FROM US 421/ 321 WEST OF BOONE TO US 421 EAST OF BOONE. CONSTRUCT FREEWAY ON NEW LOCATION SOUTH OF BOONE. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
GASTON DIV. 12 I-5719C STATEWIDE	WBS 50135.1.3 I-85-RECONSTRUCTION OF THE PIEDMONT NORTHERN RAILROAD BRIDGE, TWO NORFOLK SOUTHERN RAILROAD BRIDGES, AND SR 2213 (GROVE STREET) BRIDGE WITHIN THE LIMITS OF I-5719A. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. THIS IS A CASHFLOW PROJECT WITH \$2,000,000.00 IN SFY 25 AND \$2,000,000.00 in SFY 26.	\$4,000,000.00
CLEVELAND DIV. 12 R-2707D REGIONAL	WBS 34497.3.12 US 74 SHELBY BYPASS FROM EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). GRADING, STRUCTURE AND PAVING. \$195,342,655.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED. THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2025 WILL BE DECREASED BY \$20,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$10,000,000.00 WILL BE CASH FLOWED FROM SFY 2028 AND \$10,000,000.00 WILL BE CASH FLOWED FROM SFY 2029 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
ALEXANDER, CATAWBA DIV. 12 R-3603A DIVISION	WBS 38870.1.2 NC 127 FROM SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). \$5,663,430.53 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$165,000.00
IREDELL DIV. 12 R-3833C DIVISION	WBS 34554.2.5 SR 1100 (BRAWLEY SCHOOL ROAD) FROM I-77 TO US 21. WIDEN TO MULTI-LANES WITH INTERCHANGE AT I-77. \$4,855,928.40 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
IREDELL DIV. 12 U-5780 REGIONAL	WBS 50191.2.2 NC 150 AT SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$115,000.00
MITCHELL DIV. 13 B-6013WM DIVISION	WBS 48208.4.1 REPLACE BRIDGE NO. 600207 OVER GRASSY CREEK ON SR 1106 (LYNN GAP ROAD). INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION	\$124,965.00
BUNCOMBE DIV. 13 HE-0001 ECON DEV	WBS 49742.1.1 I-26, CONSTRUCT NEW INTERCHANGE NEAR AN ACCESS ROAD NEAR MILEMARKER 35, CONNECTING TO FREDERICK LAW OLMSTEAD WAY EAST. \$1,742.72 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$1,742.72 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.1.9 I-40, I-26 FROM SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY STREET). \$1,060,228.28 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
BUNCOMBE DIV. 13 I-2513D DIVISION	WBS 34165.1.10 SR 1477 (RIVERSIDE DRIVE) FROM SR 1517 (HILL STREET) TO SR 1781 (BROADWAY STREET). ROAD WIDENING AND IMPROVEMENTS (PART OF THE I-26 CONNECTOR PROJECT). \$335,011.34 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
YANCEY, MADISON DIV. 13 R-2518WM STATEWIDE	WBS 34445.3.1 US 19 FROM I-26 TO SR 1336 (JACKS CREEK ROAD). WIDEN ROADWAY TO MULTI-LANES. \$3,192,141.16 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$240,900.00
BUNCOMBE DIV. 13 U-2801A REGIONAL	WBS 34859.1.4 US 25A (SWEETEN CREEK ROAD) FROM US 25 (HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD). \$695,210.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
SWAIN, JACKSON DIV. 14 HS-2414J REGIONAL	WBS 50986.1.11 US 441 AND US 19. UPGRADE GUARDRAIL END UNITS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$17,000.00
MACON DIV. 14 HS-2414K REGIONAL	WBS 50986.1.12 US 19/US 23/US 64. UPGRADE GUARDRAIL END UNITS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$125,000.00
CHEROKEE DIV. 14 HS-2414L STATEWIDE	WBS 50986.1.13 US 19. UPGRADE GUARDRAIL END UNITS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CLAY DIV. 14 HS-2414M REGIONAL	WBS 50986.1.14 US 64. UPGRADE GUARDRAIL END UNITS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$113,000.00
JACKSON DIV. 14 HS-2414N STATEWIDE	WBS 50986.1.15 US 23/US 441 AT SR 1320 (GREENS CREEK ROAD). INSTALL A DIRECTIONAL LEFTOVER WITH ONE BULBOUT (RCI). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$83,000.00
TRANSYLVANIA DIV. 14 HS-2414O REGIONAL	WBS 50986.1.16 US 64 (ROSMAN HIGHWAY) AT THE ESTATOE TRAIL GREENWAY CROSSING NEAR SR 1347 (CAROLINA AVENUE). INSTALL A PEDESTRIAN HYBRID BEACON. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$30,000.00
JACKSON DIV. 14 R-5600WM REGIONAL	WBS 45818.4.1 NC 107 (US 23 BUSINESS) FROM NC 116 TO US 23 BUSINESS. US 23 BUSINESS, SR 1432 (SKYLAND DRIVE) TO WEST OF MUNICIPAL DRIVE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$1,081,716.00
POLK DIV. 14 R-5840WM DIVISION	WBS 47083.4.1 NC 9 FROM US 74 TO NC 108. ADD PAVED SHOULDERS. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$474,028.00
CHEROKEE DIV. 14 R-5861 DIVISION	WBS 47427.2.2 US 19/129 FROM GEORGIA STATE LINE TO US 64. MODERNIZE ROADWAY TO INCLUDE ADDITIONAL PAVED SHOULDERS AND REALIGNMENT TO IMPROVE ROADWAY GEOMETRY. \$1,850,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

**MARCH 6, 2025**

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
POLK DIV. 14 R-5867 ECON DEV	WBS 47847.3.1 US 74, CONSTRUCT TWO BRIDGES ON US 74 FROM THE NORTHWEST QUADRANT OF EXIT 270 TO JOHN SHEHAN ROAD. \$4,590,865.16 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$4,590,865.16 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
HENDERSON DIV. 14 U-5887 DIVISION	WBS 44634.3.1 SR 1783 (HIGHLAND LAKE ROAD) FROM NC 225 TO US 176. UPGRADE ROADWAY. \$7,675,080.27 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
CHEROKEE DIV. 14 W-5714EWM REGIONAL	WBS 44862.4.1 US 64 FROM SR 1119 (SAPPHIRE POST OFFICE ROAD) AT CHRYSLER CURVE NEAR SAPPHIRE. SAFETY IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$121,227.00
STATEWIDE HB-0099A SW/REG/DIV	WBS 51587.1.1 STATEWIDE BRIDGE INSPECTION PROGRAM. \$26,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. PRELIMINARY ENGINEERING SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED. THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 25 WILL BE DECREASED BY \$21,000,000.00 (\$8,400,000.00 STATEWIDE), (\$6,300,000.00 REGIONAL), (\$6,300,000.00 DIVISION) AND MADE AVAILABLE TO OTHER PROJECTS. THIS IS A CASH FLOW PROJECT WITH \$21,000,000.00 IN SFY 26 WITH 40% STATEWIDE (\$8,400,000.00), 30% REGIONAL (\$6,300,000.00), AND 30% DIVISION (\$6,300,000.00) TIER FUNDING.	\$0.00

**MARCH 6, 2025**

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
STATEWIDE M-0376 SW/REG/DIV	WBS 39406.1.3 STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS TO COVER NON-PROJECT SPECIFIC WORK. \$8,399,561.19 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$200,000.00), 30% REGIONAL (\$150,000.00) REGIONAL AND 30% DIVISION (\$150,000.00) TIER FUNDING.	\$500,000.00
STATEWIDE M-0539 SW/REG/DIV	WBS 49082.4.3 MITIGATION FOR YADKIN RIVER BASIN 01. \$14,550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$346,800.00), 30% REGIONAL (\$260,100.00), AND 30% DIVISION (\$260,100.00) TIER FUNDING.	\$867,000.00

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>5 PROJECTS</b>	<b>\$3,150,759.00</b>
<b>DIVISION STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>36 PROJECTS</b>	<b>\$9,752,005.00</b>
<b>ECON DEV STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>20 PROJECTS</b>	<b>\$840,000.00</b>
<b>REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>1 PROJECTS</b>	<b>\$500,000.00</b>
<b>REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>33 PROJECTS</b>	<b>(\$28,469,140.00)</b>
<b>STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>12 PROJECTS</b>	<b>\$5,514,497.39</b>
<b>SW/REG STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>1 PROJECTS</b>	<b>\$190,000.00</b>
<b>SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>3 PROJECTS</b>	<b>\$1,367,000.00</b>
 <b>STRATEGIC TRANSPORTATION INVESTMENTS</b>	 <b>111 PROJECTS</b>	 <b>(\$7,727,167.61)</b>



**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 1</b>		
PASQUOTANK CO. BO-2420 EXEMPT	WBS 51134.1.1, FEDERAL NO. 5113401 WEEKSVILLE ROAD ACCESSIBILITY AND CONNECTIVITY PLAN IN ELIZABETH CITY. ENGINEERING AND DESIGN FOR MULTI-USE PATH AND SIDEWALKS / PATH ON WEEKSVILLE ROAD (NC 344). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$2,000,000.00 Cost \$2,000,000.00 Fed.
DARE CO. HS-2401I STATEWIDE	WBS 50973.3.10, FEDERAL NO. 5097311 US 158 AT SR 1206 (THE WOODS ROAD) / DOGWOOD TRAIL INTERSECTION IN KITTY HAWK. INSTALL CURB, GUTTER, RAMPS, AND CROSSWALKS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$113,000.00 Cost \$101,700.00 Fed. \$11,300.00 State
CURRITUCK CO. HS-2401J STATEWIDE	WBS 50973.3.11, FEDERAL NO. 5097312 US 158 FROM SR 1186 (WALNUT ISLAND BOULEVARD) AND SR 1131 (POPLAR BRANCH ROAD). INSTALL PEDESTRIAN SIGNAL HEADS, CROSSWALKS, AND SIDEWALKS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$185,000.00 Cost \$166,500.00 Fed. \$18,500.00 State
PASQUOTANK CO. HS-2401M EXEMPT	WBS 50973.3.14, FEDERAL NO. 5097313 NC 344 FROM TANGLEWOOD PARKWAY TO MOUNT EVEREST DRIVE IN ELIZABETH CITY. REMOVE PORTION OF MEDIAN ISLAND AND INSTALL PEDESTRIAN ACCOMMODATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$90,000.00 Cost \$81,000.00 Fed. \$9,000.00 State

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 2</b>		
CARTERET CO. HS-2002AF REGIONAL	WBS 49300.3.35, FEDERAL NO. 4930007 US 70 FROM GLADYS TEASLEY LANE AND SR 1753 (ARTHUR FARM ROAD). CONSTRUCT REDUCED CONFLICT INTERSECTION INCLUDING MODIFICATION OF FIVE FULL-MOVEMENT MEDIAN OPENINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$940,000.00 Cost \$846,000.00 Fed. \$94,000.00 State
LENOIR CO. HS-2002K REGIONAL	WBS 49300.3.14, FEDERAL NO. 0011046 NC 11 AT SR 1716 (HARVEY ROUSE ROAD); NC 11 AT NC 118 / SR 1091 (GRIFTON-HUGO ROAD); AND NC 11 AT SR 1714 (CREEK ROAD). \$1,235,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State
BEAUFORT CO. W-5702I REGIONAL	WBS 44848.3.9, FEDERAL NO. HSIP-0264(065) US 264 AT NC 32. CONSTRUCT A ROUNDABOUT. \$4,863,708.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 3</b>		
NEW HANOVER CO. HS-2003AK DIVISION	WBS 49303.2.38, FEDERAL NO. 4930338 SR 1301 (PRINCESS PLACE DRIVE) AT NORTH 30TH STREET IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS AND INSTALL PEDESTRIAN SIGNALS. \$15,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$73,000.00 Cost \$65,700.00 Fed. \$7,300.00 State
ONSLOW CO. R-5885A REGIONAL	WBS 48353.2.2, FEDERAL NO. 4835301 NC 24 (WEST CORBETT AVENUE). REPLACE CULVERT EAST OF WEST SHORE DRIVE. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$345,000.00 Cost \$276,000.00 Fed. \$69,000.00 State
ONSLOW CO. R-5885A REGIONAL	WBS 48353.2.3, FEDERAL NO. 4835301 NC 24 (WEST CORBETT AVENUE). REPLACE CULVERT EAST OF WEST SHORE DRIVE. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$84,000.00 Cost \$67,200.00 Fed. \$16,800.00 State
NEW HANOVER CO. U-5704 STATEWIDE	WBS 50114.1.FS1, FEDERAL NO. NHPP-0076(012) NC 132 (COLLEGE ROAD) AT US 76 (OLEANDER DRIVE) IN WILMINGTON. \$1,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 4</b>		
JOHNSTON CO. U-5726 DIVISION	WBS 54017.1.1, NHP-0301(36) US 301 / NC 39 / NC 96 FROM SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. \$1,650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
JOHNSTON CO. W-5704E DIVISION	WBS 44850.1.5, FEDERAL NO. HSIP-1700(22) SR 1700 (COVERED BRIDGE ROAD) BETWEEN 0.1 MILE EAST OF SR 1003 (BUFFALO ROAD) AND 0.1 MILE WEST OF SR 2685 (HELENA LANE). \$1,018,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$150,000.00 State

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 5</b>		
WAKE CO. BL-0052 EXEMPT	WBS 50275.2.1, FEDERAL NO. 6107001 SR 6107 (NORTH MAIN STREET) FROM TRELLIS POINTE DRIVE TO ARBOR CREEK DRIVE IN HOLLY SPRINGS. COMPLETE SIDEWALK GAPS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 Local
WAKE CO. BL-0091 EXEMPT	WBS 50780.3.1, FEDERAL NO. 5078011 HIGGINS GREENWAY - SHIRLEY DRIVE TO NORTH OF THE INTERSECTION OF WALNUT STREET AND SR1300 (KILDAIRE FARM ROAD) IN CARY. COMPLETE GAP OF GREENWAY TRAIL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,420,000.00 Cost \$1,936,000.00 Fed. \$484,000.00 Local
DURHAM CO. EB-6033AC DIVISION	WBS 48778.4.16, FEDERAL NO. 4877(416) SAFE ROUTE TO SCHOOL NON-INFRASTRUCTURE PROGRAM - DURHAM PUBLIC SCHOOLS. \$386,441.00 HAS BEEN PREVIOUSLY APPROVED. ADDITIONAL FUNDS ARE REQUESTED.	\$234,028.00 Cost \$187,222.00 Fed. \$46,806.00 Local
WAKE CO. EB-6048 DIVISION	WBS 49178.3.1, FEDERAL NO. 2346001 US 64 BUSINESS (WENDELL BOULEVARD) FROM NORTH OF SR 2346 (HANOR LANE) TO EAST OF SR 2353 (OLD WILSON ROAD) IN WENDELL. CONSTRUCT GEOMETRIC IMPROVEMENTS, SIDEWALK EXTENSION AND INSTALL PEDESTRIAN CROSSING AT SR 2329 (MARSHBURN ROAD). \$759,275.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$616,438.00 Cost \$493,150.00 Fed. \$123,288.00 Local

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 5</b>		
WAKE CO. HL-0006 EXEMPT	WBS 49365.2.1, FEDERAL NO. 4936501 US 401, SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751 (HILLTOP ROAD) / SR 2752 (AIR PARK ROAD) INTERSECTION AND SR 1375 (LAKE WHEELER ROAD) INTERSECTION IN FUQUAY-VARINA. CONVERT TO REDUCED-CONFLICT INTERSECTIONS AND REALIGN SR 2751 TO INTERSECTION OPPOSITE SR 1375. \$1,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS A BONUS ALLOCATION PROJECT.	\$800,000.00 Cost \$640,000.00 Fed. \$160,000.00 State
WAKE CO. HL-0007 EXEMPT	WBS 49366.2.2, FEDERAL NO. 4936601 NC 55 AT SR 1191 (TECHNOLOGY DRIVE) / SR 6107 (EAST WILLIAMS STREET) IN APEX. CONVERT INTERSECTION TO INTERCHANGE OR ALTERNATIVE INTERSECTION. FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS A BONUS ALLOCATION PROJECT.	\$620,000.00 Cost \$496,000.00 Fed. \$124,000.00 State
WAKE CO. HL-0008Q EXEMPT	WBS 49367.2.12, FEDERAL NO. 4936712 SR 1390 (OPTIMIST FARM ROAD) AT SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS. \$360,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BONUS ALLOCATION PROJECT.	\$620,000.00 Cost \$496,000.00 Fed. \$124,000.00 State
WAKE CO. HL-0140 DIVISION	WBS 51369.1.1, FEDERAL NO. 5136901 SR 5220 (JONES SAUSAGE ROAD) FROM SR 1004 (EAST GARNER ROAD) TO THE SOUTHERN BOUNDARY OF THE AMAZON FULFILLMENT CENTER IN GARNER. WIDEN ROADWAY TO 4-LANE DIVIDED FACILITY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$12,500.00 Cost \$10,000.00 Fed. \$2,500.00 Local

**MARCH 6, 2025**

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 5</b>		
WARREN CO. HS-2005O REGIONAL	WBS 49309.2.16, FEDERAL NO. 4930901 US 1 / US 158 AT SR 1237 (MASON DREWRY ROAD). INTERSECTION REALIGNMENT. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$35,000.00 Cost \$31,500.00 Fed. \$3,500.00 State
DURHAM CO. U-4724 DIVISION	WBS 39083.2.1, FEDERAL NO. STP-0505(024) SR 1158 (CORNWALLIS ROAD) FROM SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES. \$1,008,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS (STI) TRANSITION PROJECT.	\$1,040,000.00 Cost \$832,000.00 Fed. \$208,000.00 Local

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 6</b>		
HOKE CO. EB-6033AF DIVISION	WBS 48778.4.19, FEDERAL NO. 4877(419) SAFE ROUTE TO SCHOOL NON-INFRASTRUCTURE PROGRAM - HOKE COUNTY HEALTH DEPARTMENT. 160,000.00 HAS PREVIOUSLY BEEN APPROVED. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 Local
HARNETT CO. HB-0008 DIVISION	WBS 50348.1.1, FEDERAL NO. 1214(009) SR 1214 (MOUNT PISGAH CHURCH ROAD). REPLACE BRIDGE 420034 OVER UPPER LITTLE RIVER. \$305,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00 Cost \$24,000.00 Fed. \$6,000.00 State
ROBESON CO. HN-0021 EXEMPT/REG.	WBS 51171.2.1, FEDERAL NO. 5117101 NC 71 AT SR 1001 (SHANNON ROAD). CONSTRUCT ROUNDBOUT. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
HARNETT, CUMBERLAND CO. HS-2406K REGIONAL	WBS 50978.3.12, FEDERAL NO. 5097811 US 301 FROM MILEPOST 0.00 TO 1.674 IN CUMBERLAND COUNTY AND FROM MILEPOST 6.171 TO 9.703 IN HARNETT COUNTY. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$280,000.00 Cost \$252,000.00 Fed. \$28,000.00 State
ROBESON CO. HS-2406M REGIONAL	WBS 50978.3.14, FEDERAL NO. 5097813 NC 130 FROM MILEPOST 10.14 TO 22.23, AND SR 1003 FROM MILEPOST 5.785 TO 19.004. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,110,000.00 Cost \$999,000.00 Fed. \$111,000.00 State



**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 7</b>		
GUILFORD CO. BL-0116 DIVISION	WBS 51193.1.1, FEDERAL NO. 5119301 ATLANTIC & YADKIN (A&Y) GREENWAY - HILL STREET TO ROLLINS ROAD. EXTEND GREENWAY. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$301,669.00 Cost \$241,335.00 Fed. \$60,334.00 Local
ORANGE CO. C-5179 EXEMPT	WBS 46240.3.1, FEDERAL NO. CMS-0703(25) SR 1750 (NORTH ESTES DRIVE) FROM NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE, AND NC 86 TO ELLIOT ROAD IN CHAPEL HILL. CONSTRUCT SIDEWALKS, BIKE LANES AND MULTI- USE PATH. \$4,848,898.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,360,194.00 Cost \$1,088,155.00 Fed. \$272,039.00 Local
GUILFORD CO. C-5609F EXEMPT	WBS 43731.1.3, FEDERAL NO. CMAQ-0712(008) OAKDALE PEDESTRIAN IMPROVEMENTS. CONSTRUCT SIDEWALK BETWEEN CHIMNEY COURT AND JAMESTOWN OAKS DRIVE IN JAMESTOWN. \$105,261.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$20,267.00 Cost \$16,213.00 Fed. \$4,054.00 Local
GUILFORD CO. C-5700 EXEMPT	WBS 46416.1.1, FEDERAL NO. CMS-0712(007) OAKDALE ROAD FROM EXISTING SIDEWALK EAST OF EAST MAIN STREET TO CHIMNEY COURT IN JAMESTOWN. EXTEND SIDEWALK. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$3,491.00 Cost \$2,792.00 Fed. \$699.00 Local

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 7</b>		
ORANGE CO. EB-6033AH DIVISION	WBS 48778.4.21, FEDERAL NO. 4877(421) SAFE ROUTE TO SCHOOL NON-INFRASTRUCTURE PROGRAM - TOWN OF CHAPEL HILL. \$264,160.00 HAS PREVIOUSLY BEEN APPROVED. ADDITIONAL FUNDS ARE REQUESTED.	\$141,600.00 Cost \$113,280.00 Fed. \$28,320.00 Local
GUILFORD CO. EB-6033AI DIVISION	WBS 48778.4.22, FEDERAL NO. 4877(422) SAFE ROUTE TO SCHOOL NON-INFRASTRUCTURE PROGRAM - CITY OF GREENSBORO. \$274,405.00 HAS PREVIOUSLY BEEN APPROVED. ADDITIONAL FUNDS ARE REQUESTED.	\$156,994.00 Cost \$125,595.00 Fed. \$31,399.00 Local

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 8</b>		
CHATHAM CO. HS-2408A REGIONAL	WBS 50980.3.2, FEDERAL NO. 5098003 NC 751 FROM US 64 TO THE DURHAM COUNTY LINE, AND SR 1008 (FARRINGTON POINT ROAD) FROM SR 1972 (PEA RIDGE ROAD) TO THE ORANGE COUNTY LINE. INSTALL RUMBLE STRIPS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$750,000.00 Cost \$675,000.00 Fed. \$75,000.00 State

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 10</b>		
MECKLENBURG CO. EB-6052 DIVISION	WBS 49221.2.1, FEDERAL NO. 1003191 W.T. HARRIS BOULEVARD, FROM NORTH TRYON STREET TO J.W. CLAY BOULEVARD. CONSTRUCT SHARED-USE PATH. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$400,000.00 Cost \$240,000.00 Fed. \$160,000.00 Local
MECKLENBURG CO. I-6052 STATEWIDE	WBS 48234.3.1, FEDERAL NO. 0277022 I-277 (BROOKSHIRE FREEWAY) FROM WEST OF I-77 TO EAST OF I-77. (COMBINED WITH 15BPR.35). \$14,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,500,000.00 Cost \$1,200,000.00 Fed. \$300,000.00 State
MECKLENBURG CO. W-5710S DIVISION	WBS 44856.3.19, FEDERAL NO. HSIP-2108(002) SR 2108 (SUNSET AVENUE) AT SR 2019 (PEACHTREE ROAD) IN CHARLOTTE. \$800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 11</b>		
WATAUGA CO. B-5979 DIVISION	WBS 47431.3.1, FEDERAL NO. STP-1104(020) REPLACE BRIDGE 940346 OVER SOUTH FORK NEW RIVER ON HUNTING HILLS LANE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$4,300,000.00 Cost \$3,440,000.00 Fed. \$860,000.00 Local
SURRY CO. EB-6033AJ DIVISION	WBS 48778.4.23, FEDERAL NO. 4877(423) SAFE ROUTE TO SCHOOL NON-INFRASTRUCTURE PROGRAM - MOUNT AIRY CITY SCHOOLS. \$176,120.00 HAS PREVIOUSLY BEEN APPROVED. ADDITIONAL FUNDS ARE REQUESTED.	\$84,075.00 Cost \$67,260.00 Fed. \$16,815.00 Local
ASHE CO. HB-0044 DIV/EX	WBS 50714.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040093 OVER NORTH FORK NEW RIVER ON SR 1644. \$208,530.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$260,000.00 Cost \$260,000.00 Fed.
ASHE CO. HB-0045 DIV/EX	WBS 50715.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040183 OVER CRANBERRY CREEK ON SR 1609. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$240,000.00 Cost \$240,000.00 Fed.
ASHE CO. HB-0046 DIV/EX	WBS 50716.1.1, FEDERAL NO. FBRG111 SR 1105, REPLACE BRIDGE 040226 OVER SOUTH FORK NEW RIVER. \$180,730.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$225,000.00 Cost \$225,000.00 Fed.
ASHE CO. HB-0047 DIV-EX	WBS 50717.2.1, FEDERAL NO. FBRG111 SR 1528, REPLACE BRIDGE 040304 OVER HELTON CREEK. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$210,000.00 Cost \$210,000.00 Fed.

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 11</b>		
ASHE CO. HB-0048 DIV/EX	WBS 50718.1.1, FEDERAL NO. FBRG111 SR 1606, REPLACE BRIDGE 040343 OVER CRANBERRY CREEK. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$225,000.00 Cost \$225,000.00 Fed.
ASHE CO. HB-0049 DIV/EX	WBS 50719.1.1, FEDERAL NO. FBRG111 SR 1602, REPLACE BRIDGE 040351 OVER SOUTH FORK NEW RIVER. \$278,045.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$130,000.00 Cost \$130,000.00 Fed.
ASHE CO. HB-0050 DIV/EX	WBS 50720.1.1, FEDERAL NO. FBRG111 SR 1563, REPLACE BRIDGE 040463 OVER NORTH FORK NEW RIVER. \$278,045.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$125,000.00 Cost \$125,000.00 Fed.
ASHE CO. HB-0051 DIV/EX	WBS 50721.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040466 OVER THE SOUTH FORK NEW RIVER ON SR 1159. \$208,530.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$85,000.00 Cost \$85,000.00 Fed.
ASHE CO. HB-0052 DIV/EX	WBS 50722.1.1, FEDERAL NO. FBRG111 SR 1104, REPLACE BRIDGE 040477 OVER SOUTH FORK NEW RIVER. \$180,730.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$200,000.00 Cost \$200,000.00 Fed.

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 11</b>		
ASHE CO. HB-0053 DIV/EX	WBS 50723.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040480 OVER THE NORTH FORK NEW RIVER ON SR 1126. \$125,120.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$300,000.00 Cost \$300,000.00 Fed.
ASHE CO. HB-0054 DIV/EX	WBS 50724.1.1, FEDERAL NO. FBRG111 SR 1222, REPLACE BRIDGE 040509 OVER SOUTH FORK NEW RIVER. \$278,045.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$115,000.00 Cost \$115,000.00 Fed.
AVERY CO. HB-0055 DIV/EX	WBS 50725.1.1, FEDERAL NO. FBRG111 SR 1326, REPLACE BRIDGE 050091 OVER ELK RIVER. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$265,000.00 Cost \$265,000.00 Fed.
CALDWELL CO. HB-0057 DIV/EX	WBS 50727.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 130185 OVER JOHNS RIVER ON SR 1356. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$320,000.00 Cost \$320,000.00 Fed.
CALDWELL CO. HB-0058 DIV/EX	WBS 50728.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 130186 OVER JOHNS RIVER ON SR 1356. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$320,000.00 Cost \$320,000.00 Fed.

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 11</b>		
CALDWELL CO. HB-0059 DIV/EX	WBS 50729.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 130275 OVER JOHNS RIVER ON SR 1356. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$310,000.00 Cost \$310,000.00 Fed.
CALDWELL CO. HB-0060 DIV/EX	WBS 50730.1.1, FEDERAL NO. FBRG111 SR 1356, REPLACE BRIDGE 130317 OVER JOHNS RIVER. \$180,730.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$280,000.00 Cost \$280,000.00 Fed.
WATAUGA CO. HB-0062 DIV/EX	WBS 50732.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 940319 OVER THE WATAUGA RIVER ON SR 1594. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$275,000.00 Cost \$275,000.00 Fed.
WILKES CO. HB-0063 DIV/EX	WBS 50733.1.1, FEDERAL NO. FBRG111 SR 1559, REPLACE BRIDGE 960341 OVER MID FORK REDDIES RIVER. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$315,000.00 Cost \$315,000.00 Fed.
WILKES CO. HB-0064 DIV/EX	WBS 50734.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 960655 OVER WINGLER CREEK ON SR 1567. \$111,220.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$310,000.00 Cost \$310,000.00 Fed.



**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 11</b>		
WILKES CO. HB-0066 DIV/EX	WBS 50736.1.1, FEDERAL NO. FBRG111 SR 1355, REPLACE BRIDGE 960340 OVER SOUTH FORK REDDIES RIVER. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$300,000.00 Cost \$300,000.00 Fed.
ALLEGHANY CO. HB-0067 DIV/EX	WBS 50737.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 020082 OVER BRUSH CREEK ON SR 1433. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$260,000.00 Cost \$260,000.00 Fed.
WILKES CO. HS-2411A DIVISION	WBS 50983.3.2, FEDERAL NO. 5098301 SR 1143 (NEW BROWNS FORD ROAD), BRIDGE 960093 OVER YADKIN RIVER. INSTALL GUARDRAIL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$36,000.00 Cost \$32,400.00 Fed. \$3,600.00 State
DIVISIONWIDE HS-2411B STATEWIDE	WBS 50983.3.3, FEDERAL NO. 5098302 I-77, VARIOUS LOCATIONS IN YADKIN AND SURRY COUNTIES. UPGRADE GUARDRAIL END UNITS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$152,000.00 Cost \$136,800.00 Fed. \$15,200.00 State

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 12</b>		
IREDELL, CATAWBA CO. R-2307B REGIONAL	WBS 37944.2.4, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO US 21 IN IREDELL COUNTY. WIDEN ROADWAY. NC 150 FROM SR 1840 TO SR 1303 (PERTH ROAD) / SR 1180 (DOOLIE ROAD) WILL BE WIDENED TO FOUR LANES. NC 150 FROM SR 1303 / SR 1180 TO US 21 WILL BE WIDENED TO SIX LANES. (INCLUDES I-5717). \$112,075,888.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
IREDELL, CATAWBA CO. R-2307B REGIONAL	WBS 37944.1.FR5, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO US 21 IN IREDELL COUNTY. WIDEN ROADWAY. NC 150 FROM SR 1840 TO SR 1303 (PERTH ROAD) / SR 1180 (DOOLIE ROAD) WILL BE WIDENED TO FOUR LANES. NC 150 FROM SR 1303 / SR 1180 TO US 21 WILL BE WIDENED TO SIX LANES. (INCLUDES I-5717). \$9,655,494.46 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
MULTIPLE COUNTIES U-4700A STATEWIDE	WBS 35993.1.7, FEDERAL NO. NHP-0321(039) US 321 FROM US 70 IN HICKORY TO US 321A IN CATAWBA, BURKE, AND CALDWELL COUNTIES. \$13,888,263.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,650,000.00 Cost \$1,320,000.00 Fed. \$330,000.00 State

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
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**Division 13**

BUNCOMBE, MADISON CO. A-0010A REGIONAL	WBS 32573.1.9, FEDERAL NO. NHF-026-1(87)30 I-26 (US 19/ US 23) FROM I-240 IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. \$5,427,029.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State
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**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 14</b>		
HAYWOOD CO. HB-0023 DIVISION	WBS 50345.2.2, FEDERAL NO. 5034501 REPLACE BRIDGE 430169 OVER WEST FORK PIGEON RIVER AND BRIDGE 430170 OVER EAST FORK PIGEON RIVER ON SR 1876 (SONOMA ROAD / MAX THOMPSON ROAD). FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
HAYWOOD CO. HS-2014K REGIONAL	WBS 49336.1.12, FEDERAL NO. 0019069 US 19 AT HOLSTON VILLAGE ROAD AND US 19 AT SR 1197 (GOLF COURSE ROAD). UPGRADE INTERSECTIONS. \$13,200.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
HAYWOOD CO. HS-2014Y REGIONAL	WBS 49336.1.26, FEDERAL NO. 4933603 US 19 (DELLWOOD ROAD) AT NORTH LAKESHORE DRIVE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS, CROSSWALKS, SIDEWALK, AND CURB RAMPS. \$20,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State

**NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Statewide</b>		
DIVISIONWIDE EB-6033AE DIVISION	WBS 48778.4.18, FEDERAL NO. 4877(418) SAFE ROUTE TO SCHOOL NON-INFRASTRUCTURE PROGRAM - KERR-TAR REGIONAL COUNCIL OF GOVERNMENTS. \$160,000.00 HAS PREVIOUSLY BEEN APPROVED. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 Local
MULTIPLE COUNTIES P-2918 EXEMPT	WBS 42801.3.F2, FEDERAL NO. CMS-000S(781) CAROLINIAN / PIEDMONT BETWEEN CHARLOTTE AND RALEIGH CONTINUED OPERATION OF 3RD DAILY FREQUENCY RUN IN MECKLENBURG, ALAMANCE, DURHAM, ORANGE, GUILFORD, CABARRUS, ROWAN, AND DAVIDSON COUNTIES . \$63,295,968.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$9,038,627.00 Cost \$7,230,901.00 Fed. \$1,807,726.00 State
STATEWIDE SR-5001 DIVISION	WBS 40924.1.42, FEDERAL NO. SRS-000S(490) SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY AND REDUCE TRAFFIC, FUEL COMSUMPTION AND AIR POLLUTION IN THE VICINITY OF SCHOOLS. ADDITIONAL FUNDS ARE REQUESTED FOR THE ON-GOING BICYCLE HELMET INITIATIVE / BICYCLE HELMETS PROGRAM.	\$140,334.00 Cost \$112,267.00 Fed. \$28,067.00 State

**ITEM M SUMMARY - 73 PROJECTS - (TOTAL FEDERAL AND STATE) \$37,759,963.00**

**REVISIONS TO THE 2024-2033 STIP  
HIGHWAY PROGRAM  
STIP ADDITIONS**

**DIVISION 2**

* BL-0155	GREENVILLE COMMUNITY CENTER PATHWAY, 4TH STREET TO 3RD STREET; ALONG SOUTH SIDE OF 3RD STREET TO MEMORIAL DRIVE. CONSTRUCT MULTI-USE PATH, SIDEWALK, AND INSTALL ROADWAY LIGHTING.	ENGINEERING	FY 2025 -	\$65,000	(CRPDA)
PITT			FY 2025 -	\$16,000	(L(M))
<b>PROJ.CATEGORY</b>		RIGHT-OF-WAY	FY 2025 -	\$16,000	(CRPDA)
EXEMPT			FY 2025 -	\$4,000	(L(M))
		UTILITIES	FY 2026 -	\$2,000	(CRPDA)
	<u><b>ADD PROJECT AT THE REQUEST OF THE MPO.</b></u>		FY 2026 -	\$1,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$181,000	(CRPDA)
			FY 2026 -	\$45,000	(L(M))
				<u>\$330,000</u>	

* BL-0156	ARLINGTON BOULEVARD, HOOKER ROAD TO EVANS PARK IN GREENVILLE. CONSTRUCT SIDEWALK.	ENGINEERING	FY 2025 -	\$54,000	(CRPDA)
PITT			FY 2025 -	\$14,000	(L(M))
<b>PROJ.CATEGORY</b>	<u><b>ADD PROJECT AT THE REQUEST OF THE MPO.</b></u>	RIGHT-OF-WAY	FY 2025 -	\$56,000	(CRPDA)
EXEMPT			FY 2025 -	\$14,000	(L(M))
		UTILITIES	FY 2026 -	\$32,000	(CRPDA)
			FY 2026 -	\$8,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$108,000	(CRPDA)
			FY 2026 -	\$27,000	(L(M))
				<u>\$313,000</u>	

**DIVISION 5**

* HN-0038	NCSU CLEAN ENERGY TECHNOLOGY CENTER, CLEAN FUELS AND ADVANCED TECHNOLOGIES (CFAT).	IMPLEMENTATION	FY 2025 -	\$4,744,000	(CMAQ)
WAKE			FY 2025 -	\$1,186,000	(L(M))
<b>PROJ.CATEGORY</b>	<u><b>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</b></u>			<u>\$5,930,000</u>	
EXEMPT					

**DIVISION 9**

* BN-0030	VARIOUS, GREENWAYS IN WINSTON-SALEM. INSTALL WAYFINDING SIGNS.	ENGINEERING	FY 2025 -	\$8,000	(CMAQ)
FORSYTH			FY 2025 -	\$2,000	(L(M))
<b>PROJ.CATEGORY</b>	<u><b>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</b></u>	CONSTRUCTION	FY 2026 -	\$504,000	(CMAQ)
EXEMPT			FY 2026 -	\$126,000	(L(M))
				<u>\$640,000</u>	

**DIVISION 10**

TM-0064	CHARLOTTE AREA TRANSIT SYSTEM, IMPROVE BUS STOPS FOR ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS LIVING WITH DISABILITIES.	CAPITAL	FY 2025 -	\$58,000	(L)
MECKLENBURG			FY 2025 -	\$232,000	(5310)
<b>PROJ.CATEGORY</b>			FY 2026 -	\$40,000	(L)
PUBLIC TRANS	<u><b>ADD PROJECT AT THE REQUEST OF THE MPO.</b></u>		FY 2026 -	\$160,000	(5310)
				<u>\$490,000</u>	

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**DIVISION 10**

TM-0065	CHARLOTTE AREA TRANSIT SYSTEM, ACQUIRE NEW	CAPITAL	FY 2027 -	\$2,000,000	(DP)
MECKLENBURG	LIGHT RAIL VEHICLES.		FY 2027 -	\$290,000	(L)
<b>PROJ.CATEGORY</b>	<b><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></b>		FY 2027 -	\$1,160,000	(5307)
PUBLIC TRANS			FY 2028 -	\$9,900,000	(L)
			FY 2028 -	\$38,000,000	(5307)
				\$51,350,000	

**STIP MODIFICATIONS****DIVISION 1**

HO-0023	SR 1202 (HICKORY FORK ROAD), OVER PEMBROKE	ENGINEERING	FY 2025 -	\$79,000	(DP)
CHOWAN	CREEK IN CHOWAN COUNTY. REPLACE CULVERT BP-		FY 2025 -	\$21,000	(HF(M))
<b>PROJ.CATEGORY</b>	<b><u>021-2074.</u></b>	RIGHT-OF-WAY	FY 2026 -	\$118,000	(DP)
EXEMPT	<b><u>RENAME CURRENT STIP ID BO-0023 TO HO-0023. DP</u></b>		FY 2026 -	\$32,000	(HF(M))
	<b><u>FUNDS REPRESENT CULVERT AQUATIC ORGANISM</u></b>	CONSTRUCTION	FY 2026 -	\$275,000	(DP)
	<b><u>PASSAGE GRANT FUNDS - FFY22.</u></b>		FY 2026 -	\$75,000	(HF(M))
				\$600,000	

**DIVISION 2**

* R-5943	US 13, SR 1104 (HULL ROAD). UPGRADE	RIGHT-OF-WAY	FY 2026 -	\$94,000	(BGLT5)
GREENE	INTERSECTION.		FY 2027 -	\$1,316,000	(BGLT5)
<b>PROJ.CATEGORY</b>	<b><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u></b>		FY 2028 -	\$1,316,000	(BGLT5)
DIVISION	<b><u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u></b>		FY 2029 -	\$987,000	(BGLT5)
	<b><u>FY 25 TO FY 26. COST INCREASE EXCEEDING \$2</u></b>		FY 2030 -	\$987,000	(BGLT5)
	<b><u>MILLION AND 25% THRESHOLDS.</u></b>	UTILITIES	FY 2026 -	\$600,000	(BGLT5)
		CONSTRUCTION	FY 2028 -	\$5,145,000	(BGLT5)
			FY 2029 -	\$5,355,000	(BGLT5)
				\$15,800,000	

**DIVISION 3**

AV-5823	CLINTON SAMPSON COUNTY AIRPORT (CTZ),	CONSTRUCTION	FY 2025 -	\$1,000,000	(T)
SAMPSON	REHABILITATE RUNWAY.		FY 2026 -	\$3,400,000	(T)
<b>PROJ.CATEGORY</b>	<b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u></b>			\$4,400,000	
DIVISION	<b><u>THRESHOLDS.</u></b>				

* EB-5982	NC 211 (NORTH HOWE STREET), EAST OWEN STREET	CONSTRUCTION	FY 2025 -	\$140,000	(TA5T50)
BRUNSWICK	TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT		FY 2025 -	\$35,000	(L)
<b>PROJ.CATEGORY</b>	<b><u>SIDEWALK.</u></b>			\$175,000	
DIVISION	<b><u>REMOVE RIGHT-OF-WAY PHASE AT THE REQUEST OF</u></b>				
	<b><u>DIVISION.</u></b>				

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**DIVISION 3**

U-5950	US 17 BUSINESS (MARINE BOULEVARD), SR 1336	RIGHT-OF-WAY	FY 2025 -	\$100,000	(BG50200)
ONSLOW	(HENDERSON DRIVE). IMPROVE INTERSECTION.	UTILITIES	FY 2025 -	\$200,000	(BG50200)
<b>PROJ.CATEGORY</b>	<b><u>TO COORDINATE WITH HS-2003AJ, ACCELERATE</u></b>	CONSTRUCTION	FY 2026 -	\$315,000	(BG50200)
REGIONAL	<b><u>CONSTRUCTION FROM FY 27 TO FY 26.</u></b>		FY 2027 -	\$1,185,000	(BG50200)
				\$1,800,000	

**DIVISION 4**

* B-6050	SR 2137 (PITTMAN ROAD), SR 2130 (EAST MAIN	RIGHT-OF-WAY	FY 2025 -	\$43,000	(BFP)
JOHNSTON	STREET), SR 2339 (BAGLEY ROAD), REPLACE BRIDGE		FY 2026 -	\$517,000	(BFP)
<b>PROJ.CATEGORY</b>	500109 ON SR 2137 (PITTMAN ROAD) OVER I-95,		FY 2027 -	\$517,000	(BFP)
DIVISION	BRIDGE 500110 ON SR 2130 (EAST MAIN STREET)		FY 2028 -	\$517,000	(BFP)
	OVER I-95, AND BRIDGE 500112 ON SR 2339 (BAGLEY		FY 2029 -	\$506,000	(BFP)
	ROAD) OVER I-95.	UTILITIES	FY 2025 -	\$3,050,000	(BFP)
	<b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u></b>		FY 2026 -	\$3,050,000	(BFP)
	<b><u>THRESHOLDS.</u></b>	CONSTRUCTION	FY 2027 -	\$26,282,000	(BFP)
			FY 2028 -	\$31,533,000	(BFP)
			FY 2029 -	\$22,300,000	(BFP)
			FY 2030 -	\$11,484,000	(BFP)
				\$99,799,000	

* EB-5763	ROCKY MOUNT, US 301 BUSINESS, RIVER DRIVE TO	RIGHT-OF-WAY	FY 2027 -	\$240,000	(TA50200)
EDGEcombe	MONK STREET IN ROCKY MOUNT. CONVERT		FY 2027 -	\$60,000	(L(M))
NASH	ABANDONED RAILROAD TO MULTI-USE PATH.	CONSTRUCTION	FY 2028 -	\$1,200,000	(TA50200)
<b>PROJ.CATEGORY</b>	<b><u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u></b>		FY 2028 -	\$300,000	(L(M))
DIVISION	<b><u>DELAY RIGHT-OF-WAY FROM FY 25 TO FY 27 AND</u></b>			\$1,800,000	
	<b><u>CONSTRUCTION FROM FY 26 TO FY 28.</u></b>				

EB-5850	GOLDSBORO, BERKELEY BOULEVARD, US 70	ENGINEERING	FY 2025 -	\$15,000	(TA50200)
WAYNE	BUSINESS (EAST ASH STREET) TO SR 1900 (ELM		FY 2025 -	\$4,000	(L(M))
<b>PROJ.CATEGORY</b>	STREET) IN GOLDSBORO. CONSTRUCT SIDEWALK ON	UTILITIES	FY 2026 -	\$160,000	(TA50200)
DIVISION	EAST SIDE.		FY 2026 -	\$40,000	(L(M))
	<b><u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u></b>	CONSTRUCTION	FY 2026 -	\$960,000	(TA50200)
	<b><u>DELAY PRELIMINARY ENGINEERING FROM FY 24 TO</u></b>		FY 2026 -	\$240,000	(L(M))
	<b><u>FY 25 AND UTILITIES FROM FY 25 TO FY 26.</u></b>			\$1,419,000	

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**DIVISION 5**

HL-0008I	SR 1006 (OLD STAGE ROAD), SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD)	RIGHT-OF-WAY	FY 2025 -	\$1,526,000	(BA)
WAKE			FY 2026 -	\$310,000	(BA)
<b>PROJ.CATEGORY</b>	INTERSECTION IMPROVEMENTS		FY 2027 -	\$310,000	(BA)
EXEMPT	<u><b>TO ALLOW ADDITIONAL TIME FOR UTILITIES</b></u>	UTILITIES	FY 2025 -	\$350,000	(BA)
	<u><b>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>	CONSTRUCTION	FY 2026 -	\$93,000	(BA)
			FY 2027 -	\$5,385,000	(BA)
			FY 2028 -	\$3,822,000	(BA)
				<u>\$11,796,000</u>	
HL-0008J	NC 50, NC 50 (BENSON ROAD) AT SR 2728 (RAND ROAD) AND SR 2711 (BUFFALOE ROAD).	RIGHT-OF-WAY	FY 2025 -	\$1,500,000	(BGBA)
WAKE		UTILITIES	FY 2025 -	\$100,000	(BGBA)
<b>PROJ.CATEGORY</b>	INTERSECTION IMPROVEMENTS, INCLUDING	CONSTRUCTION	FY 2026 -	\$3,838,000	(BGBA)
EXEMPT	WIDENING OF BENSON ROAD BETWEEN RAND ROAD AND BUFFALOE ROAD.		FY 2027 -	\$6,521,000	(BGBA)
	<u><b>TO REFLECT LATEST DELIVERY SCHEDULE, ACCELERATE UTILITIES FROM FY 26 TO FY 25.</b></u>		FY 2028 -	\$3,942,000	(BGBA)
				<u>\$15,901,000</u>	
HL-0042	SR 1110 / SR 5056 (JUDD PARKWAY), NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA.	CONSTRUCTION	FY 2025 -	\$975,000	(CMAQ)
WAKE	CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY.		FY 2025 -	\$244,000	(L(M))
<b>PROJ.CATEGORY</b>	<u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 AND FY 25.</b></u>			<u>\$1,219,000</u>	
EXEMPT					
HL-0050	SR 1349 (DILLARD DRIVE), VILLAGE TAVERN ROAD TO SR 1319 (JONES FRANKLIN ROAD) IN RALEIGH.	RIGHT-OF-WAY	FY 2025 -	\$221,000	(BGDA)
WAKE			FY 2025 -	\$130,000	(HF)
<b>PROJ.CATEGORY</b>	INSTALL TWO WAY LEFT TURN LANE.	CONSTRUCTION	FY 2026 -	\$393,000	(BGDA)
DIVISION	<u><b>TO ALLOW ADDITIONAL TIME FOR UTILITIES</b></u>		FY 2026 -	\$230,000	(HF)
	<u><b>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>			<u>\$974,000</u>	
HN-0024	SR 1120 (VEAZEY ROAD), SR 1239 (CENTRAL AVENUE), AND SR 1174 (WESTBROOK DRIVE) INTERSECTION.	CONSTRUCTION	FY 2025 -	\$1,607,000	(CRPLT5)
GRANVILLE	INSTALL ROUNDABOUT.		FY 2025 -	\$402,000	(HF(M))
<b>PROJ.CATEGORY</b>	<u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 AND FY 25.</b></u>			<u>\$2,009,000</u>	
EXEMPT					
HS-2405D	SR 1656 (TRINITY ROAD), SR 1656 (TRINITY ROAD) AT SR 3009 (EDWARDS MILL ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND CROSSWALKS.	UTILITIES	FY 2025 -	\$16,000	(HSIP)
WAKE		CONSTRUCTION	FY 2026 -	\$125,000	(HSIP)
<b>PROJ.CATEGORY</b>	<u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>			<u>\$141,000</u>	
DIVISION					

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**DIVISION 6**

* BL-0133	CAPE FEAR RIVER TRAIL, ALONG MILAN ROAD AND	ENGINEERING	FY 2025 -	\$116,000	(BGDA)
CUMBERLAND	EUFULA ROAD IN FAYETTEVILLE. CONSTRUCT		FY 2025 -	\$29,000	(L(M))
<b>PROJ.CATEGORY</b>	EXTENSION TO CAPE FEAR RIVER TRAIL.	CONSTRUCTION	FY 2027 -	\$1,641,000	(BGDA)
DIVISION	<u><b>REMOVE RIGHT-OF-WAY IN FY 26 AT THE REQUEST OF THE MPO.</b></u>		FY 2027 -	\$410,000	(L(M))
				\$2,196,000	

**DIVISION 7**

EB-5986	BENJAMIN PARKWAY, ELAM AVENUE TO	RIGHT-OF-WAY	FY 2025 -	\$1,360,000	(TAANY)
GUILFORD	BATTLEGROUND AVENUE IN GREENSBORO.		FY 2025 -	\$340,000	(L(M))
<b>PROJ.CATEGORY</b>	CONSTRUCT BENJAMIN PARKWAY SIDEPATH	UTILITIES	FY 2025 -	\$576,000	(TAANY)
DIVISION	INCLUDING ROADWAY IMPROVEMENTS, SIGNAL		FY 2025 -	\$144,000	(L(M))
	MODIFICATIONS, AND CROSSING IMPROVEMENTS.	CONSTRUCTION	FY 2026 -	\$4,160,000	(TAANY)
	<u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>		FY 2026 -	\$1,040,000	(L(M))
				\$7,620,000	

HS-2007D	I-74 AND US 29/70, I-74 AND US 29/70 (I-85 BUSINESS	CONSTRUCTION	FY 2025 -	\$4,000	(HSIP)
GUILFORD	INTERCHANGE). UPGRADE SIGNALS, PAVEMENT		FY 2026 -	\$396,000	(HSIP)
<b>PROJ.CATEGORY</b>	MARKINGS, AND SIGNING.			\$400,000	
STATEWIDE	<u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 AND FY 25.</b></u>				

* P-2918	PIEDMONT CORRIDOR, TRAIN 74 / 75 OPERATIONS	OPERATIONS	FY 2025 -	\$7,231,000	(CMAQ)
DAVIDSON	BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT		FY 2025 -	\$1,808,000	(HF(M))
MECKLENBURG	AND CAPITAL YARD MAINTENANCE FACILITY.		FY 2026 -	\$10,037,000	(CMAQ)
DURHAM	<u><b>ADD OPERATING FUNDS IN FY 25, FY 26, AND FY 27</b></u>		FY 2026 -	\$2,509,000	(HF(M))
GUILFORD	<u><b>NOT PREVIOUSLY PROGRAMMED.</b></u>		FY 2027 -	\$10,552,000	(CMAQ)
ORANGE			FY 2027 -	\$2,638,000	(HF(M))
ROWAN				\$34,775,000	
WAKE					
CABARRUS					
ALAMANCE					
RANDOLPH					
<b>PROJ.CATEGORY</b>					
EXEMPT					

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**DIVISION 8**

BN-0028	SALISBURY STREET, FAYETTEVILLE STREET TO JA	ENGINEERING	FY 2025 -	\$95,000	(CRPANY)
CHATHAM	FARRELL STREET IN PITTSBORO. CONSTRUCT		FY 2025 -	\$24,000	(L(M))
<b>PROJ.CATEGORY</b>	SIDEWALK.	RIGHT-OF-WAY	FY 2026 -	\$22,000	(CRPANY)
EXEMPT	<u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 25 TO FY 26.</b></u>	CONSTRUCTION	FY 2026 -	\$6,000	(L(M))
			FY 2026 -	\$203,000	(CRPANY)
			FY 2026 -	\$51,000	(L(M))
				<u>\$401,000</u>	

U-5743	NC 42, SR 2237 (EAST SALISBURY STREET) TO NORTH	CONSTRUCTION	FY 2026 -	\$1,496,000	(T)
RANDOLPH	OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN		FY 2027 -	\$6,392,000	(T)
<b>PROJ.CATEGORY</b>	TO THREE LANES.		FY 2028 -	\$4,352,000	(T)
REGIONAL	<u><b>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>		FY 2029 -	\$1,360,000	(T)
				<u>\$13,600,000</u>	

**DIVISION 9**

* BL-0018	BREWER ROAD, BUCHANAN STREET TO	ENGINEERING	FY 2025 -	\$164,000	(BGDA)
FORSYTH	CLEMMONSVILLE ROAD IN WINSTON-SALEM.		FY 2025 -	\$41,000	(L)
<b>PROJ.CATEGORY</b>	CONSTRUCT FIVE-FOOT SIDEWALK.	RIGHT-OF-WAY	FY 2026 -	\$410,000	(BGDA)
DIVISION	<u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 23 TO FY 25, RIGHT-OF-WAY FROM FY 25 TO FY 26, AND CONSTRUCTION FROM FY 26 TO FY 28. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE</b></u>	CONSTRUCTION	FY 2026 -	\$103,000	(L)
			FY 2028 -	\$1,861,000	(BGANY)
			FY 2028 -	\$465,000	(L)
				<u>\$3,044,000</u>	

U-5760	KERNERSVILLE SOUTHERN LOOP (PHASE I), US 421 /	BUILD NC CON	FY 2026 -	\$2,574,000	(T)
FORSYTH	BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN		FY 2027 -	\$3,117,000	(T)
<b>PROJ.CATEGORY</b>	KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR		FY 2028 -	\$3,117,000	(T)
DIVISION	2649 (HOPKINS ROAD) TO A TWO LANE DIVIDED		FY 2029 -	\$3,117,000	(T)
	FACILITY AND CONSTRUCT INTERCHANGE AT US 421 /		FY 2030 -	\$3,117,000	(T)
	NC 150.		FY 2031 -	\$3,117,000	(T)
	<u><b>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</b></u>		FY 2032 -	\$3,117,000	(T)
			FY 2033 -	\$3,117,000	(T)
		AFTER	FY 2033 -	\$22,362,000	(T)
		CONSTRUCTION	FY 2027 -	\$13,600,000	(T)
			FY 2028 -	\$2,735,000	(T)
			FY 2029 -	\$14,300,000	(T)
			FY 2030 -	\$7,865,000	(T)
				<u>\$85,255,000</u>	

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* EB-5973	SALISBURY AVENUE, US 52 TO NORTH SECOND	RIGHT-OF-WAY	FY 2025 -	\$364,000	(TA5T50)
STANLY	STREET. CONSTRUCT BIKE LANES.		FY 2025 -	\$76,000	(L(M))
<b>PROJ.CATEGORY</b>	<b><u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u></b>	UTILITIES	FY 2025 -	\$48,000	(TA5T50)
DIVISION	<b><u>THRESHOLDS.</u></b>		FY 2025 -	\$12,000	(L(M))
		CONSTRUCTION	FY 2025 -	\$2,730,000	(TA5T50)
			FY 2025 -	\$670,000	(L)
				<u>\$3,900,000</u>	

R-2555B	SR 5544 (WEST CATAWBA AVENUE), NC 73 (SAM FURR	RIGHT-OF-WAY	FY 2026 -	\$5,000,000	(T)
MECKLENBURG	ROAD) TO SR 2151 (JETTON ROAD). WIDEN TO FOUR-	UTILITIES	FY 2025 -	\$10,000	(T)
<b>PROJ.CATEGORY</b>	LANES DIVIDED.		FY 2026 -	\$590,000	(T)
DIVISION	<b><u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY</u></b>		FY 2027 -	\$3,400,000	(T)
	<b><u>PROGRAMMED.</u></b>	BUILD NC CON	FY 2027 -	\$1,017,000	(T)
			FY 2028 -	\$1,017,000	(T)
			FY 2029 -	\$1,017,000	(T)
			FY 2030 -	\$1,017,000	(T)
			FY 2031 -	\$1,017,000	(T)
			FY 2032 -	\$1,017,000	(T)
			FY 2033 -	\$1,017,000	(T)
			AFTER FY 2033 -	\$8,136,000	(T)
		CONSTRUCTION	FY 2027 -	\$2,000,000	(T)
			FY 2028 -	\$7,945,000	(T)
			FY 2028 -	\$447,000	(L)
			FY 2029 -	\$9,802,000	(T)
			FY 2029 -	\$548,000	(L)
			FY 2030 -	\$3,653,000	(T)
			FY 2030 -	\$205,000	(L)
				<u>\$48,855,000</u>	

TA-4710	CHARLOTTE AREA TRANSIT SYSTEM, REPLACEMENT	CAPITAL	FY 2026 -	\$2,200,000	(S)
MECKLENBURG	BUS		FY 2026 -	\$2,200,000	(L)
<b>PROJ.CATEGORY</b>	<b><u>MODIFY FUNDS IN FY 26, FY 27 AND FY 28 AT THE</u></b>		FY 2026 -	\$2,000,000	(5307)
PUBLIC TRANS	<b><u>REQUEST OF THE MPO.</u></b>		FY 2026 -	\$15,600,000	(5339)
			FY 2027 -	\$2,200,000	(S)
			FY 2027 -	\$2,200,000	(L)
			FY 2027 -	\$2,000,000	(5307)
			FY 2027 -	\$15,600,000	(5339)
			FY 2028 -	\$3,621,000	(S)
			FY 2028 -	\$3,624,000	(L)
			FY 2028 -	\$2,000,000	(5307)
			FY 2028 -	\$26,970,000	(5339)
				<u>\$80,215,000</u>	

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TA-4711	CHARLOTTE AREA TRANSIT SYSTEM, REPLACEMENT - CAPITAL	FY 2025 -	\$211,000	(S)
MECKLENBURG	PARATRANSIT VEHICLE	FY 2025 -	\$211,000	(L)
<b>PROJ.CATEGORY</b>	<b><u>MODIFY FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT</u></b>	FY 2025 -	\$1,686,000	(5307)
PUBLIC TRANS	<b><u>THE REQUEST OF THE MPO.</u></b>	FY 2026 -	\$328,000	(S)
		FY 2026 -	\$318,000	(L)
		FY 2026 -	\$2,611,000	(5307)
		FY 2027 -	\$344,000	(S)
		FY 2027 -	\$344,000	(L)
		FY 2027 -	\$2,752,000	(5307)
		FY 2028 -	\$361,000	(S)
		FY 2028 -	\$361,000	(L)
		FY 2028 -	\$2,890,000	(5307)
			\$12,417,000	
TC-0035	CHARLOTTE AREA TRANSIT SYSTEM, ACQUIRE OPERATIONS	FY 2025 -	\$1,637,000	(L)
MECKLENBURG	BATTERY-ELECTRIC BUSES, HYBRID BUSES, BUS	FY 2025 -	\$6,546,000	(5339(b))
<b>PROJ.CATEGORY</b>	CHARGERS, MANAGEMENT SYSTEMS, TRAINING, AND	FY 2026 -	\$852,000	(L)
PUBLIC TRANS	EQUIPMENT.	FY 2026 -	\$3,407,000	(5339(b))
	<b><u>MODIFY FUNDS IN FY 25 AND FY 26 AT THE REQUEST</u></b>		\$12,442,000	
	<b><u>OF THE MPO.</u></b>			
TD-4701	CHARLOTTE AREA TRANSIT SYSTEM, FACILITY - CONSTRUCTION	FY 2025 -	\$366,000	(S)
MECKLENBURG	SOUTH TRYON STREET GARAGE -DEBT SERVICE	FY 2025 -	\$366,000	(L)
<b>PROJ.CATEGORY</b>	<b><u>ADD FUNDS IN FY 26, FY 27 AND FY 28 AT THE</u></b>	FY 2025 -	\$2,926,000	(5307)
PUBLIC TRANS	<b><u>REQUEST OF THE MPO.</u></b>	FY 2026 -	\$600,000	(L)
		FY 2026 -	\$2,400,000	(5307)
		FY 2027 -	\$600,000	(L)
		FY 2027 -	\$2,400,000	(5307)
		FY 2028 -	\$600,000	(L)
		FY 2028 -	\$2,400,000	(5307)
			\$12,658,000	
TG-4726	CHARLOTTE AREA TRANSIT SYSTEM, ROUTINE CAPITAL	FY 2025 -	\$256,000	(L)
MECKLENBURG	CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP	FY 2025 -	\$1,025,000	(5307)
<b>PROJ.CATEGORY</b>	EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, ETC	FY 2026 -	\$735,000	(L)
PUBLIC TRANS	<b><u>ADD FUNDS IN FY 25, FY 26 AND FY 28 AT THE</u></b>	FY 2026 -	\$1,142,000	(5307)
	<b><u>REQUEST OF THE MPO.</u></b>	FY 2026 -	\$1,800,000	(5337)
		FY 2028 -	\$234,000	(L)
		FY 2028 -	\$436,000	(5307)
		FY 2028 -	\$500,000	(5337)
			\$6,128,000	

\* INDICATES FEDERAL AMENDMENT

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TG-4827	CHARLOTTE AREA TRANSIT SYSTEM, ROUTINE	CAPITAL	FY 2025 -	\$67,000	(L)
MECKLENBURG	CAPITAL - SERVICE VEHICLE		FY 2025 -	\$269,000	(5307)
<b>PROJ.CATEGORY</b>	<b><u>ADD FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT THE</u></b>		FY 2026 -	\$305,000	(L)
PUBLIC TRANS	<b><u>REQUEST OF THE MPO.</u></b>		FY 2026 -	\$1,219,000	(5307)
			FY 2027 -	\$315,000	(L)
			FY 2027 -	\$1,261,000	(5307)
			FY 2028 -	\$466,000	(L)
			FY 2028 -	\$1,863,000	(5307)
				<u>\$5,765,000</u>	

TG-5118A	CHARLOTTE AREA TRANSIT SYSTEM, STATE OF GOOD	CAPITAL	FY 2025 -	\$371,000	(S)
MECKLENBURG	REPAIR - RAIL		FY 2025 -	\$1,732,000	(L)
<b>PROJ.CATEGORY</b>	<b><u>MODIFY FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT</u></b>		FY 2025 -	\$6,926,000	(5337)
PUBLIC TRANS	<b><u>THE REQUEST OF THE MPO.</u></b>		FY 2026 -	\$702,000	(S)
			FY 2026 -	\$727,000	(L)
			FY 2026 -	\$2,908,000	(5337)
			FY 2027 -	\$723,000	(S)
			FY 2027 -	\$200,000	(L)
			FY 2027 -	\$800,000	(5337)
			FY 2028 -	\$210,000	(L)
			FY 2028 -	\$510,000	(5337)
			AFTER FY 2033 -	\$1,697,000	(S)
			AFTER FY 2033 -	\$1,697,000	(L)
			AFTER FY 2033 -	<u>\$7,194,000</u>	(5337)
				\$26,397,000	

TG-5118B	CHARLOTTE AREA TRANSIT SYSTEM, LIGHT RAIL	CAPITAL	FY 2025 -	\$2,936,000	(L)
MECKLENBURG	VEHICLE OVERHAUL		FY 2025 -	\$11,742,000	(5307)
<b>PROJ.CATEGORY</b>	<b><u>MODIFY FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT</u></b>		FY 2026 -	\$2,000,000	(L)
PUBLIC TRANS	<b><u>THE REQUEST OF THE MPO.</u></b>		FY 2026 -	\$14,104,000	(5307)
			FY 2026 -	\$2,000,000	(5337)
			FY 2027 -	\$2,714,000	(L)
			FY 2027 -	\$10,857,000	(5307)
			FY 2028 -	\$2,114,000	(L)
			FY 2028 -	<u>\$8,493,000</u>	(5307)
				\$56,960,000	

TG-5119	CHARLOTTE AREA TRANSIT SYSTEM, PREVENTIVE	CAPITAL	FY 2025 -	\$240,000	(L)
MECKLENBURG	MAINTENANCE - RAIL, BUS AND FACILITIES		FY 2025 -	\$960,000	(5307)
<b>PROJ.CATEGORY</b>	<b><u>MODIFY FUNDS IN FY 25, FY 26 AND FY 27 AT THE</u></b>		FY 2026 -	\$932,000	(L)
PUBLIC TRANS	<b><u>REQUEST OF THE MPO.</u></b>		FY 2026 -	\$3,726,000	(5307)
			FY 2027 -	\$871,000	(L)
			FY 2027 -	<u>\$3,482,000</u>	(5307)
				\$10,211,000	

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TL-0032	CHARLOTTE AREA TRANSIT SYSTEM, INSTALL	CONSTRUCTION	FY 2025 -	\$40,000	(L)
MECKLENBURG	ELECTRIC BUS CHARGERS AT NORTH DAVIDSON AND		FY 2025 -	\$1,600,000	(FEDT)
<b>PROJ.CATEGORY</b>	SOUTH TRYON BUS GARAGES.			\$1,640,000	

EXEMPT **MODIFY FUNDS IN FY 25 AT THE REQUEST OF THE MPO.**

TQ-6957	CHARLOTTE AREA TRANSIT SYSTEM, OPERATING	OPERATIONS	FY 2026 -	\$257,000	(L)
MECKLENBURG	PROJECT FOR ENHANCED MOBILITY OF SENIORS AND		FY 2026 -	\$257,000	(5310)
<b>PROJ.CATEGORY</b>	INDIVIDUALS WITH DISABILITIES		FY 2027 -	\$232,000	(L)
PUBLIC TRANS	<u><b>MODIFY FUNDS IN FY 26 AND FY 27 AT THE REQUEST OF THE MPO.</b></u>		FY 2027 -	\$232,000	(5310)
				\$978,000	

TQ-7009	CHARLOTTE AREA TRANSIT SYSTEM, ADMINISTRATIVE	ADMINISTRATIVE	FY 2026 -	\$147,000	(5310)
MECKLENBURG	OVERSIGHT FOR 5310		FY 2027 -	\$132,000	(5310)
<b>PROJ.CATEGORY</b>	<u><b>ADD FUNDS IN FY 26 AND FY 27 AT THE REQUEST OF THE MPO.</b></u>			\$279,000	
PUBLIC TRANS					

TQ-9033	CHARLOTTE AREA TRANSIT SYSTEM, ENHANCED	CAPITAL	FY 2025 -	\$104,000	(L)
MECKLENBURG	MOBILITY TO SENIORS AND INDIVIDUALS WITH		FY 2025 -	\$834,000	(5310)
<b>PROJ.CATEGORY</b>	DISABILITIES		FY 2026 -	\$162,000	(L)
PUBLIC TRANS	<u><b>ADD FUNDS IN FY 26 AND FY 27 AT THE REQUEST OF THE MPO.</b></u>		FY 2026 -	\$647,000	(5310)
			FY 2027 -	\$146,000	(S)
			FY 2027 -	\$583,000	(5310)
				\$2,476,000	

TS-5107	CHARLOTTE AREA TRANSIT SYSTEM, SAFETY &	CAPITAL	FY 2025 -	\$446,000	(L)
MECKLENBURG	SECURITY - MIN. 1% SET ASIDE		FY 2025 -	\$1,783,000	(5307)
<b>PROJ.CATEGORY</b>	<u><b>MODIFY FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.</b></u>		FY 2026 -	\$229,000	(L)
PUBLIC TRANS			FY 2026 -	\$917,000	(5307)
			FY 2027 -	\$184,000	(L)
			FY 2027 -	\$737,000	(5307)
			FY 2028 -	\$374,000	(L)
			FY 2028 -	\$1,495,000	(5307)
				\$6,165,000	

TU-0001	CHARLOTTE AREA TRANSIT SYSTEM, LYNX SILVER	PLANNING	FY 2025 -	\$1,000,000	(L)
MECKLENBURG	LINE LIGHT RAIL PROJECT		FY 2025 -	\$4,000,000	(5307)
<b>PROJ.CATEGORY</b>	<u><b>MODIFY FUNDS IN FY 25 AT THE REQUEST OF THE MPO.</b></u>			\$5,000,000	
PUBLIC TRANS					

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TW-5102A	CHARLOTTE AREA TRANSIT SYSTEM, BRIDGE	CONSTRUCTION	FY 2025 -	\$30,000	(S)
MECKLENBURG	INSPECTIONS AND REPAIRS		FY 2025 -	\$100,000	(L)
<b>PROJ.CATEGORY</b>	<b><u>MODIFY FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT</u></b>		FY 2025 -	\$400,000	(5307)
PUBLIC TRANS	<b><u>THE REQUEST OF THE MPO.</u></b>		FY 2026 -	\$100,000	(L)
			FY 2026 -	\$400,000	(5307)
			FY 2027 -	\$100,000	(L)
			FY 2027 -	\$400,000	(5307)
			FY 2028 -	\$100,000	(L)
			FY 2028 -	\$400,000	(5307)
				<u>\$2,030,000</u>	

U-5723	US 74, US 601 INTERCHANGE. CONSTRUCT	UTILITIES	FY 2025 -	\$10,000	(T)
UNION	IMPROVEMENTS.		FY 2026 -	\$490,000	(T)
<b>PROJ.CATEGORY</b>	<b><u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY</u></b>	CONSTRUCTION	FY 2028 -	\$4,158,000	(T)
STATEWIDE	<b><u>PROGRAMMED.</u></b>		FY 2029 -	\$10,857,000	(T)
			FY 2030 -	\$5,775,000	(T)
			FY 2031 -	\$2,310,000	(T)
				<u>\$23,600,000</u>	

U-6032	SR 2467 (MALLARD CREEK ROAD)/ SR 1445 (DERITA	RIGHT-OF-WAY	FY 2025 -	\$4,000,000	(T)
CABARRUS	ROAD), I-485 TO SR 2894 (CONCORD MILLS		FY 2026 -	\$4,800,000	(T)
MECKLENBURG	BOULEVARD). WIDEN TO SIX LANES.	UTILITIES	FY 2025 -	\$64,000	(T)
<b>PROJ.CATEGORY</b>	<b><u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY</u></b>		FY 2026 -	\$1,255,000	(T)
DIVISION	<b><u>PROGRAMMED.</u></b>		FY 2027 -	\$1,255,000	(T)
		BUILD NC CON	FY 2027 -	\$515,000	(T)
			FY 2028 -	\$515,000	(T)
			FY 2029 -	\$515,000	(T)
			FY 2030 -	\$515,000	(T)
			FY 2031 -	\$515,000	(T)
			FY 2032 -	\$515,000	(T)
			FY 2033 -	\$515,000	(T)
		AFTER	FY 2033 -	\$4,120,000	(T)
		CONSTRUCTION	FY 2028 -	\$9,996,000	(T)
			FY 2029 -	\$6,708,000	(T)
			FY 2030 -	\$3,096,000	(T)
				<u>\$38,899,000</u>	

**DIVISION 11**

* HS-2411A	SR 1143 (NEW BROWNS FORD ROAD), BRIDGE 960093	CONSTRUCTION	FY 2025 -	\$36,000	(HSIP)
WILKES	OVER YADKIN RIVER. INSTALL GUARDRAIL.			\$36,000	
<b>PROJ.CATEGORY</b>	<b><u>ADD PROJECT AT THE REQUEST OF THE</u></b>				
DIVISION	<b><u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></b>				

\* INDICATES FEDERAL AMENDMENT



**REVISIONS TO THE 2024-2033 STIP  
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**DIVISION 11**

* HS-2411B YADKIN SURRY <b>PROJ.CATEGORY</b> STATEWIDE	I-77, VARIOUS LOCATIONS. UPGRADE GUARDRAIL END UNITS. <u><b>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</b></u>	CONSTRUCTION	FY 2025 - <u>\$152,000</u> (HSIP) \$152,000
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**DIVISION 14**

* A-0009CD GRAHAM <b>PROJ.CATEGORY</b> EXEMPT	NC 28, WEST OF SR 1228 (STECOAH ROAD) TO WEST OF SR 1235 (GUNTERS GAP ROAD). UPGRADE ROADWAY. <u><b>ADD PROJECT AT THE REQUEST OF THE DIVISION. DP REPRESENTS FEDERAL NATIONALLY SIGNIFICANT FEDERAL LANDS AND TRIBAL PROJECTS (NSFLTP) GRANT.</b></u>	CONSTRUCTION	FY 2025 - \$16,000,000 (ADHS) FY 2025 - <u>\$20,000,000</u> (DP) \$36,000,000
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* HS-2414I POLK HENDERSON <b>PROJ.CATEGORY</b> REGIONAL	I-26, US 74, AND US 25, VARIOUS LOCATIONS. UPGRADE GUARDRAIL END UNITS. <u><b>ADD PROJECT BREAK AT THE REQUEST OF THE TRAFFIC MOBILITY AND SAFETY DIVISION.</b></u>	CONSTRUCTION	FY 2025 - <u>\$350,000</u> (HSIP) \$350,000
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* HS-2414J JACKSON SWAIN <b>PROJ.CATEGORY</b> REGIONAL	US 441 AND US 19, VARIOUS LOCATIONS. UPGRADE GUARDRAIL END UNITS. <u><b>ADD PROJECT BREAK AT THE REQUEST OF THE TRAFFIC MOBILITY AND SAFETY DIVISION.</b></u>	CONSTRUCTION	FY 2025 - <u>\$110,000</u> (HSIP) \$110,000
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* HS-2414K MACON <b>PROJ.CATEGORY</b> REGIONAL	US 19, US 23, AND US 64, VARIOUS LOCATIONS. UPGRADE GUARDRAIL END UNITS. <u><b>ADD PROJECT BREAK AT THE REQUEST OF THE TRAFFIC MOBILITY AND SAFETY DIVISION.</b></u>	CONSTRUCTION	FY 2025 - <u>\$850,000</u> (HSIP) \$850,000
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**DIVISION 14**

* HS-2414L CHEROKEE	US 19, VARIOUS LOCATIONS. UPGRADE GUARDRAIL END UNITS.	CONSTRUCTION	FY 2025 - <u>\$130,000</u> (HSIP) \$130,000
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**PROJ.CATEGORY** **ADD PROJECT BREAK AT THE REQUEST OF THE**  
STATEWIDE **TRAFFIC MOBILITY AND SAFETY DIVISION.**

* HS-2414M CLAY	US 64, VARIOUS LOCATIONS. UPGRADE GUARDRAIL END UNITS.	CONSTRUCTION	FY 2025 - <u>\$750,000</u> (HSIP) \$750,000
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**PROJ.CATEGORY** **ADD PROJECT BREAK AT THE REQUEST OF THE**  
REGIONAL **TRAFFIC MOBILITY AND SAFETY DIVISION.**

* HS-2414N JACKSON	US 23 / US 441, SR 1320 (GREENS CREEK ROAD). INSTALL A DIRECTIONAL LEFTOVER WITH ONE BULB- OUT (RCI).	CONSTRUCTION	FY 2026 - <u>\$830,000</u> (HSIP) \$830,000
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**PROJ.CATEGORY** **ADD PROJECT BREAK AT THE REQUEST OF THE**  
STATEWIDE **TRAFFIC MOBILITY AND SAFETY DIVISION.**

* HS-2414O TRANSYLVANIA	US 64 (ROSMAN HIGHWAY), ESTATOE TRAIL GREENWAY CROSSING NEAR SR 1347 (CAROLINA AVENUE). INSTALL A PEDESTRIAN HYBRID BEACON.	CONSTRUCTION	FY 2025 - <u>\$170,000</u> (HSIP) \$170,000
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**PROJ.CATEGORY** **ADD PROJECT BREAK AT THE REQUEST OF THE**  
REGIONAL **TRAFFIC MOBILITY AND SAFETY DIVISION.**

**ITEM N SUMMARY**

ADDITION	6	PROJECTS	\$59,053,000
MODIFICATION	52	PROJECTS	
	58	PROJECTS	\$59,053,000

\* INDICATES FEDERAL AMENDMENT

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## DIVISION 14

* HS-24140	US 64 (ROSMAN HIGHWAY), ESTATOE TRAIL	CONSTRUCTION	FY 2025 -	<u>\$170,000</u>	(HSIP)
TRANSYLVANIA	GREENWAY CROSSING NEAR SR 1347 (CAROLINA			\$170,000	
PROJ.CATEGORY	AVENUE). INSTALL A PEDESTRIAN HYBRID BEACON.				
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRAFFIC MOBILITY AND SAFETY DIVISION.</u>				

**ITEM N SUMMARY**

ADDITIONS	6 PROJECTS	\$59,053,000
MODIFICATIONS	54 PROJECTS	
	60 PROJECTS	\$59,053,000

\* INDICATES FEDERAL AMENDMENT

March 6, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 39 agreements for approval by the Board of Transportation

**Division 2**

Town of Pollocksville  
Jones County  
BN-0005  
51136.3.1  
1000024142

This project consists of the construction of pedestrian improvements on US 17 Business (Main Street) from NC 58 to SR 1366 (East Street) in Pollocksville. At the request of the Municipality, the Department will perform the work. The Municipality shall be responsible for providing 20% of actual costs. The estimated cost of the Project is \$455,000. The estimated participation from the Municipality is \$91,000.

City of Havelock  
Craven County  
BN-0021  
51504.1.1  
51504.2.1  
51504.3.1  
13172

This Project consists of the construction of a sidewalk on the west side of SR 1763 (Church Street) south of US 70 intersection. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$204,000. The Municipality shall be responsible for providing the 20% non-federal match (\$51,000) and all costs that exceed the total available funding of \$255,000.

City of Havelock  
Craven County  
BN-0020  
51503.1.1  
51503.2.1  
51503.3.1  
13173

This Project consists of construction of a sidewalk on Webb Boulevard north of Methodist Drive. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$380,640. The Municipality shall be responsible for providing the 20% non-federal match (\$95,160) and all costs that exceed the total available funding of \$475,800.

Greenville Utility Commission  
Pitt County  
U-5875  
44677.3.1  
1000024750

This Project consists of widening SR 1203 (Allen Street) to multi-lanes from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). At the request of the Commission, the Department will include provisions in the construction contract for the contractor to relocate municipally-owned water lines. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$133,878.50.

March 6, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 2, cont.**

Greenville Utility Commission  
Pitt County  
U-5875  
44677.3.1  
1000024739

This Project consists of widening SR 1203 (Allen Street) to multi-lanes from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). At the request of the Commission, the Department will include provisions in the construction contract for the contractor to relocate municipally-owned gas lines. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$2,195,418.50.

City of Greenville  
Pitt County  
U-5875  
44677.3.1  
1000024752

This Project consists of widening SR 1203 (Allen Street) to multi-lanes from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). At the request of the Municipality, the Department will install protective coating on signal poles and illuminated signs on signal poles. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement to the Department is \$47,800.

North Carolina State Ports Authority  
(NCSPA)  
Carteret County  
80000.1.4.153  
RAIL

This amendment to Project Addendum No. 4 to the NCSPA Master Rail Freight Assistance Agreement covers construction improvements to the Morehead City port and makes technical changes to the addendum per the recent execution of the Amended and Restated NCSPA Master Rail Freight Assistance Agreement. This Agreement will update the original addendum to (i) increase the Department's participation by approximately \$197,000 to accommodate material and labor cost escalations and (ii) remove the "fishmeal" track construction portion of the project scope. The NCSPA will be responsible for the construction of the project. The original Item O for this project was approved by the Board of Transportation on January 4, 2024. The total estimated cost of the project is \$2,416,762.80, and the total estimated cost to the Department is \$1,208,381.40.

March 6, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 3**

Town of Belville  
Brunswick County  
EB-6025  
48527.1.1  
48527.3.1  
2000032254

This Project consists of the construction Rice Hope Multi – Use Path. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding and extend the completion date. The Department will participate in an additional amount not to exceed \$151,839 (80%) in STBGDA funds. The Municipality shall be responsible for providing \$37,960 (20%) as their local match. The Municipality shall complete the Project by December 31, 2026, in lieu of May 17, 2024.

Town of Belville  
Brunswick County  
EB-6026  
48528.1.1  
48528.3.1  
200032263

This Project consists of construction of the Belville Elementary Multi – Use Path. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding and extend the completion date. The Department will participate in an additional amount not to exceed \$394,920 (80%) in TAPDA funds. The Municipality shall be responsible for providing \$98,730 (20%) as their local match. The Municipality shall complete the Project by December 31, 2026, in lieu of August 1, 2024.

Brunswick County Public Utilities  
Brunswick County  
R-5021  
41582.3.1  
1000024404

This Project consists of widening NC 211 from SR 1500 (Midway Road) to NC 87. At the request of the County, the Department will include provisions in the construction contract for the contractor to adjust county-owned waterlines. The County shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the County is \$713,472.80.

City of Jacksonville  
Onslow County  
U-5789  
44361.3.2  
1000024737

This Project consists of road and pedestrian improvements at the intersection of NC 53 (Western Boulevard) and SR 2714 (Jacksonville Parkway). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract black powder coating on the signal poles. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$18,758.

March 6, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 3, cont.**

New Hanover County  
BL-0040  
49659.3.1  
13188

This Project consists of construction of a multi-use path on Middle Sound Loop from Red Cedar to Publix and on Market Street from Mendenhall to Porter's Neck Walmart. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$553,472. The Department agrees to reimburse an additional \$705,512 (80%) for a total of \$1,258,984 in STBG-DA funds. The County's original participation was \$138,368. The County shall provide an additional \$176,378 (20%) for a total of \$314,746 as their non-federal match, and all costs that exceed the new total available funding of \$1,573,730.

Kure Beach  
New Hanover County  
BL-0059  
50399.1.2  
50399.1.1  
2000063736

This Project consists of Ft. Fisher Boulevard and K Avenue Intersection Improvements. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department will participate in an additional amount not to exceed \$250,000 (80%) in TADA funds. The Municipality shall be responsible for providing \$62,500 (20%) as the non-federal match and all costs that exceed the total available funding of \$610,000.

**Division 4**

City of Wilson  
Wilson County  
U-5945  
45863.1.1  
12774

The Project consists of the modernization/rehabilitation and expansion of the Municipality's computerized traffic signal system with new state-of-the-art equipment. The Department will participate in 80% of project costs for eligible signals and will provide the 20% non-federal match for state signals. The Municipality shall provide the non-federal match for Municipal signals and all costs for ineligible signals. The Department will also reimburse the Municipality for eligible work on eligible signals. The total estimated cost of the Project is \$5,100,000.

March 6, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 5**

Town of Apex  
Wake County  
BO-2422  
51536.2.1  
51536.3.1  
13165

This Project consists of constructing bicycle lanes and installing shared lane markings on South Salem Street from Pleasant Plains Road to Chatham Street in Apex. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the High Priority (HP) federal funds allocated, not to exceed \$850,000. The Municipality shall provide the 20% non-federal match (\$212,500) and has agreed to include an additional local participation in the amount of \$3,537,500. The Municipality shall provide all costs that exceed the total available funding of \$4,600,000.

Town of Fuquay-Varina  
Wake County  
BL-0022  
49606.1.1  
49606.2.1  
49606.2.2  
49606.3.1  
13179

This Project consists of constructing approximately 2500lf of sidewalk and more than 3500lf of curb and gutter along North Street and Ransdell Road in downtown Fuquay-Varina. This Supplemental Agreement is to increase the funding. The Department's original participation was \$1,165,992. The Department will participate in an additional amount not to exceed \$900,000 (80%) for a total of \$2,065,992 in BGDA funds. The Municipality shall provide an additional \$225,000 (20%) for a total of \$516,498 as the non-federal match, and all costs that exceed the new total available funding of \$2,582,490.

Mungo Homes of NC Inc  
Wake County  
R-2829B  
35517.3.2  
1000024113

This Project consists of construction of the Eastern Wake Freeway to complete NC 540, from south of Rock Quarry Road to I-87/US 64/US 264 Bypass. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include in its contract the construction of turn lanes required for the east and south legs of the SR 2516 (Poole Road)/ SR 1007 (Hodge Road) intersection. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$1,801,763.87. This agenda item supersedes the item that was approved by the BOT on February 6, 2025.



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Board of Transportation Agenda – Special and Municipal Agreements

**Division 5, cont.**

US Department of Transportation  
(USDOT)  
Wake County  
HO-0011  
13178

This Project consists of developing a pilot program that will implement the Automated Actionable Road Anomalies (AARA) project to provide hands free-eyes free alerts to motorists about the imminent need to slow down or change lanes on freeways. USDOT has awarded a SMART Grant to the Department in the amount of \$1,534,500. This amendment will extend the period of performance end date to October 15, 2025 and reduce the amount of State funds towards the project to \$0 (zero).

US Department of Transportation  
(USDOT)  
Wake County  
AO-0002  
13159

This Project consists of implementing innovative aviation technology (uncrewed aircraft systems) to create a drone disaster response and delivery network that will address surface transportation and access challenges following natural disaster events in Lumberton, North Carolina. USDOT has awarded a SMART Grant to the Department in the amount of \$1,100,000. The Department will provide funding for any costs that exceed the \$1,100,000 estimated project cost.

**Division 6**

City of Fayetteville  
Cumberland County  
BL-0137  
51543.1.1  
51543.2.1  
51543.3.1  
13182

This Project consists of phase 1 of a pedestrian plan on Bonanza Drive Sidewalk, Bragg Blvd. Sidewalk; Morganton Road Sidewalk Phase II, Country Club Drive Sidewalk; Santa Fe Drive Sidewalk and Stacy Weaver Drive to construct sidewalks, wheelchair ramps, retaining walls and bus pad upgrades . The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$2,160,000. The Municipality shall provide the 20% non-federal match (\$540,000) and all costs that exceed the total available funding off \$2,700,000.

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**Division 6, cont.**

Raleigh & Fayetteville Railroad  
(RFCC),  
Harnett County  
80000.1.4.170  
RAIL

This project Addendum No. 3 to the Raleigh & Fayetteville Railroad (RFCC) Master Rail Freight Assistance Agreement covers construction improvements to the RFCC corridor. The project will provide corridor and bridge improvements to the FV line of the RFCC railroad corridor to address impacts related to Hurricane Helene. RFCC will be responsible for the construction of the project. The total estimated cost of the project is \$1,999,172 and the total estimated cost to the Department is \$999,586.

City of Fayetteville  
Cumberland County  
BL-0138  
51544.1.1  
51544.2.1  
51544.3.1  
13183

This Project consists of construction of sidewalk on the east/south side of SR 1400 (Cliffdale Road) from US-401 (Raeford Road) to SR 1402 (Rim Road); construction of sidewalk on south side of SR 1400 (Cliffdale Road) from SR1402 (Rim Road) to SR 1403 (Reilly Road); and construction of sidewalk on the western side of NC 162 (Bunce Road/Bingham Drive) from US 401 (Raeford Road) to Lakeridge Drive. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$1,960,000. The Municipality shall be responsible for providing the 20% non-federal match (\$490,000) and all costs that exceed the total available funding off \$2,450,000.

City of Fayetteville  
Cumberland County  
BL-0134  
51542.1.1  
51542.2.1  
51542.3.1  
13186

This Project consists of design and construction of Glenville Lake Crossing and East Shore Trail. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$1,680,000. The Municipality shall be responsible for providing the 20% non-federal match (\$420,000) and all costs that exceed the total available funding off \$2,100,000.

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**Division 7**

City of High Point  
Guilford County  
U-4758  
40251.1.1  
40251.3.1  
1000022215  
1000022216

This Project consists of widening SR 1818 (Johnson Street)/SR 1850 (Sandy Ridge Road) to multi-lanes from SR 1820 (Skeet Club Road) to I-40 in High Point. At the request of the Municipality, the Department will include provisions in the preliminary engineering and construction contract for the contractor to adjust and relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$3,939,465.46. This agenda item supersedes the item that was approved by the BOT on July 10, 2024.

City of High Point  
Guilford County  
U-4758  
40251.3.1  
1000024527

This Project consists of widening SR 1818 (Johnson Street)/SR 1850 (Sandy Ridge Road) to multi-lanes from SR 1820 (Skeet Club Road) to I-40 in High Point. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the construction of a multi-use path/sidewalk and traffic signals will be upgraded to black powder coating of signal strain poles. The Municipality shall reimburse the Department 100% of the actual cost of the sidewalk betterment to become a multi-use path and signal pole coating and 10% of actual costs of installing the sidewalk. The estimated reimbursement from the Municipality is 1,916,217.98.

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**Division 8**

City of Sanford  
Chatham County  
R-5963A  
48599.1.2  
48599.3.2  
1000024616  
1000024617

This Project consists of constructing a new roadway location for Chatham Parkway from US 15/501 south of Pittsboro to US 64 Business. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines as well as betterments. The Municipality shall reimburse the Department 25% of the actual costs of the water and sewer relocation and 100% of the actual costs of utility betterments. The estimated reimbursement from the Municipality is \$163,093.94.

**Division 9**

City of Salisbury  
Rowan County  
C-5603H  
43713.1.8  
43173.2.8  
43173.3.8  
13164

This Project consists of the construction of sidewalk along Brenner Avenue from Statesville Blvd to W. Horah Street and the addition of left turn lanes at the intersection of Brenner Avenue and Link Avenue in Salisbury. This Supplemental Agreement is to increase the funding. The Department's original participation was \$608,000. The Department will participate in an additional amount not to exceed \$981,000 (80%) for a total of \$1,589,000 in CMAQ/CRPANY funds. The Municipality shall provide an additional \$245,250 for a total of \$397,250 as the non-federal match, and all costs that exceed the new total available funding of \$1,986,250.

City of Winston-Salem  
Forsyth County  
U-5899  
44689.3.1  
1000024423

This Project consists of constructing Forum Parkway Connector from SR 3955 (Forum Parkway) to NC 66 (University Parkway) in Rural Hall. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$687,205.20.

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Board of Transportation Agenda – Special and Municipal Agreements

**Division 9, cont.**

City of Thomasville  
Davidson County  
B-5777  
45733.3.1  
1000024344

This Project consists of replacing Bridge 58 over US 64 on NC 109. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to relocate municipally-owned sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$94,297.80.

Town of Mocksville  
Davie County  
BN-0014  
51497.3.1  
13168

This Project consists of the construction of a sidewalk on Duke Street from SR 1147 (Hardison Street) to SR 1853 (Avgol Drive) in Mocksville. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the Carbon Reduction Program (CRP) federal funds allocated, not to exceed \$572,000. The Municipality shall provide the 20% non-federal match (\$143,000) and all costs that exceed the total available funding of \$715,000.

City of Lexington  
Davidson County  
BR-0015  
67015.1.1  
67015.3.1  
1000024536  
1000024539

This Project consists of replacing Bridges 280067 and 280068 on I-85 Business over SR 1192. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$317,300.93.

**Division 10**

Childress Klein Properties  
Cabarrus County  
U-6032  
46965.3.1  
1000024671

This Project consists of widening of SR 2467 (Mallard Creek Road)/ SR 1445 (Derita Road) from I-485 to Concord Mills Boulevard (SR 2894). At the request of the Developer, additional work will include traffic signal installation at the intersection of Mallard Creek Road and Kings Grant Drive. The Developer shall reimburse the Department a maximum amount of \$309,207.50 for the cost of the additional work. The Department will be responsible for all costs that exceed the estimated amount.

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Board of Transportation Agenda – Special and Municipal Agreements

**Division 10, cont.**

Town of Huntersville  
Mecklenburg County  
BL-0119  
51704.3.1  
1000024673

This Project consists of the construction of the McDowell Creek Greenway pedestrian bridge over NC 73 near Lindholm Drive. The Department will construct the project. The Department will use STBG-DA funds allocated by the Charlotte Regional Transportation Planning Organization (CRTPO) up to \$3,095,400 for 60% of the cost of the work. The Municipality shall provide \$2,063,600 (40% non-federal match) and all costs that exceed the total available funding of \$5,159,000 for the project.

City of Charlotte  
Mecklenburg County  
B-5931  
50152.1.F1  
50152.2.F1  
50152.3.F1  
12843

This Project consists of the replacement of Bridge #443 on Morris Field Drive over Norfolk Southern Railroad in Charlotte. This Supplemental Agreement allocates additional STBG-DA funding. The Department will reimburse an additional \$857,325 in STBG funds for a total of \$3,337,352. The Municipality shall provide an additional \$214,338 for a total of \$834,338 for the 20% non-federal match and all costs that exceed the total available funding of \$4,171,690.

Town of Matthews  
Mecklenburg County  
I-5507  
43609.3.2  
1000023821

This Project consists of improvements of the interchange at I-485 and SR 1009 (John Street – Old Monroe Road). At the request of the Municipality, the Department will construct a ten-foot multi-use path on the west side of East John Street; construct a five-foot sidewalk on the east side of East John Street with a thirteen-foot berm; and remove the super-elevation from East John Street. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$101,664.32. This agenda item supersedes the item that was approved by the BOT on February 6, 2025.

Charlotte Water  
Mecklenburg County  
I-6016  
47968.3.1  
1000023392

This Project consists of interchange improvements at the I-85 and I-485 interchange. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$293,496.

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**Division 12**

City of Hickory  
Catawba County  
EB-5937  
48178.1.1  
48178.2.1  
48178.3.1  
13180

This Project consists of construction of a multi-use path from City Walk to the Ridgeview Library. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department will participate in an additional amount not to exceed \$1,290,000 (80%) in STBG-DA funds. The Municipality shall be responsible for providing \$322,500 (20%) as their local match and all costs that exceed the new total available funding of \$4,112,500.

City of Hickory  
Catawba County  
HL-0002  
49347.2.1  
49347.3.2  
13181

This Project consists of construction of a high visibility signalized pedestrian crossing and safety improvements at US 70 and 4<sup>th</sup> Street Drive SW. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department will participate in an additional amount not to exceed \$400,000 (80%) in STBG-DA funds. The Municipality shall be responsible for providing \$100,000 (20%) as their local match and all costs that exceed the new total available funding of \$1,000,000.

**Division 13 &14**

Blue Ridge Southern Railroad  
(BLU),  
Buncombe, Haywood, Henderson  
and Jackson Counties  
80000.1.4.181  
RAIL

This project Addendum 11 to the Blue Ridge Southern Railroad (BLU) Master Rail Freight Assistance Agreement covers construction improvements to the BLU corridor. The project will provide ballast, crossties, surfacing and tamping along the BLU railroad corridor to address impacts related to Hurricane Helene. BLU will be responsible for the construction of the project. The total estimated cost of the project is \$8,000,000 and the total estimated cost to the Department is \$4,000,000.

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Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 25 agreements for informational purposes only.

**Division 1**

Hyde County  
1SP.20481.4  
13152

This Project consists of sediment removal and disposal along Swamp Road in Hyde County for 3,200 linear feet and the replacement of at least three (3) residential driveway culverts. The County shall be responsible for all phases of the Project. The Department will participate in actual costs in an amount not to exceed \$13,000. Costs that exceed this amount shall be borne by the County.

**Division 3**

City of Wilmington  
Brunswick County  
BL-0045  
49921.1.1  
13167

This Project consists of the design of the downtown Rail Trail. This Supplemental Agreement is to extend the completion date for the Project to 06/08/2030, in lieu of 06/08/2025.

Town of Beulaville  
Duplin County  
3.103111  
13176

This Agreement is to provide sweeping along NC 24 and NC 41. The Department will reimburse the Municipality for the actual cost of labor and equipment not to exceed a maximum amount of \$21,600 per year.

Snoring Kangaroo, Inc  
Onslow County  
36249.5003  
1000024864

This Project consists of review and inspection of a traffic signal installation at the intersection of SR 1406 (Piney Green Road) and Site Access #1 related to the Patriot Park Development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

**Division 4**

RBV Fireside LLC  
Wilson County  
36249.4955  
1000024605

This Project consists of review and inspection of a traffic signal upgrade at the intersection at NC 42 and SR 1158 (Airport Boulevard). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.



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Board of Transportation Agenda – Special and Municipal Agreements

**Division 4, cont.**

Town of Weldon  
Halifax County  
36249.4996  
1000024712

This Project consists of the development and production of a site location feasibility study for a mobility hub, which will include a potential future passenger rail station. The Municipality has requested the Department to perform the work. The Municipality shall be responsible for 100% of actual costs for the Project. The estimated cost of the Project is \$200,000.

**Division 5**

Clayton Properties Group, Inc.  
d/b/a Mungo Homes  
Durham County  
36249.4983  
1000024415

This Project consists of review and inspection of traffic signal upgrades at Doc Nichols Road/Leesville Road [05-1344] based on addition of southbound left-turn lane; and at Shady Grove Road/Leesville Road [05-1338] based on addition of southbound left-turn lane. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Raleigh-Durham Airport  
Authority  
Wake County  
13039

This Project consists of replacing Runway 5L-23R which will be in conflict with SR 1645 (Lumley Road), necessitating relocating a portion of SR 1645 (Lumley Road) and constructing a new intersection with SR 3099 (Mt. Herman Road). This Memorandum of Understanding identifies the responsibilities of each party to design, construct, maintain, and operate the Project and will suffice for an encroachment agreement for those portions of the project that impact the Department's Right of Way.

Franklin Charter, LLC  
Franklin County  
36249.4989  
1000024535

This Project consists of review and inspection of a traffic signal upgrade at the intersection of US 1 at Rolling Acres Road to accommodate an additional northbound left-turn lane. Existing cabinet, controller, software and metal strain poles are to be retained. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

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Board of Transportation Agenda – Special and Municipal Agreements

**Division 5, cont.**

Horton Park Investments, LLC Wake County 36249.4988 1000024507	This Project consists of a review and inspection of a traffic signal upgrade at the intersection of Ten-Ten Road and Lufkin Road/US 1 Northbound Ramps intersection [05-2332] based on the addition of a second left-turn lane on the US 1 Northbound Ramp approach. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.
Town of Apex Wake County 36249.4987 1000024508	This Project consists of a review and inspection of a traffic signal installation at the intersection of Old US 1 and Holland Road/Friendship Road intersection in Apex, NC consisting of wood poles and wireless connectivity to the Old US 1 and Humie Olive Road intersection. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.
Murphy Oil USA, Inc Wake County 36249.4986 1000024509	This Project consists of a review and inspection of modifications to the westbound left turn lane at the intersection of SR 1007 (Poole Road) at SR 2697 (South New Hope Road) to include a four-foot wide concrete monolithic island to extend along the storage length to beyond the site driveway. This includes modification of the existing grass median and curb and gutter to accommodate the addition of this island. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$3,000.

**Division 7**

Track West Partners Alamance County 36249.4982 1000024410	This Project consists of a review and inspection of a traffic signal upgrade to existing Signal #07-1806 at the intersection of NC 87 (S. Main Street) and SR 2433 (Moore Street) in Graham. Upgrade will include signalized pedestrian crossing from the new ramp to the 2 existing ramps at the SW & NE corners. Software will be updated to MAXTIME. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.
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March 6, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 7, cont.**

Impeccable GSO, LLC  
Guilford County  
36249.4984  
1000024439

This Project consists of a review and inspection of a traffic signal modification to an existing signal [07-2213] at the intersection of SR 3300 (S. Elm-Eugene Street) and SR 3322 (Wolfetrail Road) in Greensboro. The work consists of signal modifications to accommodate the construction of a fourth (4th) leg at the intersection. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Lennar Carolinas LLC  
Alamance County  
36249.4991  
1000024551

This Project consists of review and inspection of a traffic signal installation at the intersection of SR 1996 (Stagecoach Road) and N. 5th Street (Non-System) in Mebane. A signalized pedestrian crossing will be added as part of the signal installation. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

City of Mebane  
Alamance County  
7.200119  
13171

This Agreement is to provide snow removal along "Subject Roads and Rights of Way Snow and Ice Routes" on the State Highway System that are located within the Municipality. The Department will pay the Municipality for the actual cost for labor and equipment not to exceed a maximum amount of \$140,000 per year.

City of Reidsville  
Rockingham County  
BR-0041  
36249.4997  
13163

This Project consists of replacing Bridge #1 on SR 2817 (Barnes Street) over US 29 in Rockingham County. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall be responsible for the electrical costs of the lighting upon completion of the Project and for the costs of maintaining the bridge lighting.

**Division 8**

Randolph County  
36249.4985  
1000024511

This Agreement is to provide de-icing salt or salt brine to the County for the safe and efficient utilization of transportation systems in Randolph County. The County shall reimburse the Department 100% of the actual cost of the de-icing salt brine. The estimated reimbursement to the Department is \$128.71 / ton for deicing salt and \$0.31 / gallon for salt brine, plus labor and handling.

March 6, 2025  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 10**

Mecklenburg County  
36249.4994  
1000024643

This Project consists of a review and inspection of a traffic signal upgrade (or installation) at the intersection at SR 2459 (Eastfield Road) and Highland Creek Parkway at Eastfield Park. The County shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

Town of Pineville  
Mecklenburg County  
EB-5949  
48422.3.1  
13177

This Project consists of the realignment of Johnston Drive with Church Street at NC 51 (Main Street). This Supplemental Agreement is to extend the completion date for the Project to December 31, 2026, in lieu of April 4, 2025.

**Division 12**

VOD, LLC  
Lincoln County  
36249.4993  
1000024640

This Project consists of a review and inspection of a traffic signal installation at the intersection at BUS NC 16 at Hagers Hollow Drive. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Blume Road, LLC  
Iredell County  
36249.4992  
1000024619

This Project consists of a review and inspection of a traffic signal upgrade at the intersection at SR 1112 (Stutts Road) and Mayhew Drive (Town Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

**Division 13**

Sheetz, Inc.  
Buncombe County  
36249.4990  
1000024542

This Project consists of a review and inspection of a traffic signal upgrade at the intersection of NC 280 (Airport Road) and Spruce Drive (Walmart entrance). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,500.

*March 6, 2025*  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 13, cont.**

Buncombe County  
HE-0001B  
49742.1.3  
13170

This Project consists of the construction of a new connector road from existing roundabout on E. Frederick Law Olmsted Way to proposed new interchange on I-26 in Buncombe County to include a sidewalk. The County will be responsible for maintaining the sidewalk on the new road and along E. Frederick Law Olmsted Way upon completion of the project.

**Division 14**

Jackson County  
36249.4995  
1000024648

This Agreement is to provide de-icing salt or salt brine to the County for the safe and efficient utilization of transportation systems in Jackson County. The County shall reimburse the Department 100% of the actual cost of the de-icing salt brine. The estimated reimbursement to the Department is \$142.27 per ton.

## NCDOT March 2025 Board of Transportation Agenda

### Municipal Street System Changes for the Powell Bill Program

There will be no municipal street system changes presented for approval at the March 2025 Board meeting.

<b><u>No.</u></b>		<b><u>Page No.</u></b>
1	Preliminary Right of Way Plans	R-1 – R-3
3	Final Right of Way Plans	R-4 – R-9
6	Approval of Conveyance of Highway Right of Way Residues by Division	R-10
7	Approval of Conveyance of Surplus Highway Right of Way	R-11
6	Approval of Revision in Control of Access	R-12
8	Approval of Conversion of Residual Area to Highway Right of Way	R-13
7	Approval of Release of Permanent Drainage Easement	R-14
7	Approval of Release of Slope Easement	R-15
9	Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement	R-16

**Preliminary Right of Way Plans**

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

**(Division 2)**

**Lenoir County; I.D. No. 045SR1708; Project No. 2C.0544068:**  
SR-1708 (Hugo Church Rd.). Grade, drainage, base & pave.

**(Division 3)**

**Onslow County; I.D. No. R-5885A; Project No. 48353.2.2:**  
NC-24 (West Corbert St.). Replace culvert east of West Shore Dr.

**(Division 4)**

**Nash County; I.D. No. U-5911; Project No. 44642.2.1:**  
NC-48 at NC-4 intersection. Construct roundabout.

**(Division 5)**

**Wake County; I.D. No. BL-0052; Project No. 50275.2.1:**  
SR-6107 (North Main St.) from Trellis Point Dr. to Arbor Creek Dr.

**Wake County; I.D. No. BO-2405B; Project No. 50934.2.1:**  
Complex design ADA TAP less than 5,000 population curb ramps.

**Warren County; I.D. No. HS-2005O; Project No. 49309.2.16:**  
US-1/US-158 at SR-1237 (Mason Drewry Rd.). Intersection realignment.

**(Division 6)**

**Robeson County; I.D. No. HN-0021; Project No. 51171.2.1:**  
NC-71 at SR-1001 (Shannon Rd.) Construct roundabout.

**(Division 7)**

**Alamance County; I.D. No. I-6059; Project No. 48689.2.1:**  
I-40/I-85 FROM SR-1981 (Trollingwood-Hawfields Rd.) in Mebane.



**Preliminary Right of Way Plans-continued**  
**(Division 7)-continued**

**Caswell County; I.D. No. BR-0165; Project No. 67165.2.1:**  
Replace bridge # 160013 on NC-119 over Hyco River/Hyco Lake.

**Guilford County; I.D. No. BR-007; Project No. 67077.2.1:**  
Replace bridge # 400131 on SR-2770 over US-70.

**Rockingham County; I.D. No. B-5729; Project No. 45685.2.1:**  
Replace bridge # 134 on NC-700 over Dan River.

**Rockingham County; I.D. No. BR-0155; Project No. 67155:**  
Replace bridge # 7801636 on US-158 over Hogan's Creek.

**(Division 8)**

**Randolph County; I.D. No. BP8-R025; Project No. BP8.R025.2:**  
Replace bridge # 151 in Randolph County.

**(Division 9)**

**Davidson County; I.D. No. P-5731; Project No. 47610.2.1:**  
East 5<sup>th</sup> Ave. Construct A grade separation of the rail line and East 7<sup>th</sup> Ave.

**(Division 10)**

**Mecklenburg County; I.D. No. EB-6052; Project No. 49221.2.1:**  
W.T. Harris Blvd. from North Tyson St. to JW Clay Blvd. Construct shared-use path.

**Union County; I.D. No. U-5769B; Project No. 50182.2.3:**  
NC-16 (Providence Rd. South) from SR-1321 (Cuthbertson Rd.) in Weddington to SR-3530 (Waxhaw Parkway) in Waxhaw. Widen to multi-lanes.

**(Division 11)**

**Ashe County; I.D. No. 005SR1317; Project No. DF18311.2005102.PR:**  
This is for the Helene Emergency Ashe 262 bridge replacement on SR-1317 (Rich Hill Rd.)

**Ashe County; I.D. No. 005SR1552; Project No. DF18311.2055137.PR:**  
This is for the Helene Emergency Ashe 121 bridge replacement on SR-1552 (Willie Brown Rd.)

**Ashe County; I.D. No. 005SR1577; Project No. DF18311.2005593.PR:**  
This is for the Helene Emergency Ashe BP-005-2831 structure replacement on SR-1577 (Jack Blackburn Rd.)

**Avery County; I.D. No. 006NC184; Project No. DF18311.1006072.PR:**  
This is for the Helene Emergency Avery BP-006-2064 structure replacement on NC-184.

**Avery County; I.D. No. 006SR1305; Project No. DF18311.2006305.PR:**  
This is for the Helene Emergency Avery 101 bridge replacement on SR-1305 (Elk River Rd.)

**Preliminary Right of Way Plans-continued  
(Division 11)-continued**

**Avery County; I.D. No. 006SR1321; Project No. DF18311.2006186.PR:**

This is for the Helene Emergency Avery 30 bridge replacement on SR-1321 (Curtis Creek Rd.)

**Caldwell County; I.D. No. BP11-R008; Project No. BP11.R008.2:**

Replace bridge # 130011 on SR-1545 over Zachs Fork Creek.

**Watauga County; I.D. No. 095NC105; Project No. DF18311.1095024.PR:**

This is for the Helene Emergency Watauga 378 structure replacement on NC-105.

**Watauga County; I.D. No. 095SR1211; Project No. DF18311.2095756:**

This is for the Helene Emergency Watauga 23 bridge replacement on SR-1211 (Phillips Branch Rd.).

**Watauga County; I.D. No. 095SR1214; Project No. DF18311.2095276.PR:**

This is for the Helene Emergency Watauga 95 bridge replacement on SR-1214 (Dale Adams Rd.).

**Watauga County; I.D. No. 095SR1215; Project No. DF18311.2095737.PR:**

This is for the Helene Emergency Watauga 178 bridge replacement on SR-1215 (Isaacs Branch Rd.).

**Watauga County; I.D. No. 095SR1321; Project No. DF18311.2095208.PR:**

This is for the Helene Emergency Watauga 258 bridge replacement on SR-1321 (Doe Ridge Rd.).

**Watauga County; I.D. No. 095SR1339; Project No. DF18311.2095071:**

This is for the Helene Emergency Watauga 187 bridge replacement on SR-1339 (Hopewell Church Rd.).

**Wilkes County; I.D. No. 097SR1348; Project No. 36249.4801:**

Project consists of the construction of SR-1348 (Rendezvous Mountain Rd.) from SR-1346 (Shingle Gap Rd.) to the end of the State Maintenance.

**(Division 13)**

**Buncombe County; I.D. No. HL-0013; Project No. 49469.2.1:**

9<sup>TH</sup> St. replace bridge 522 over Tomahawk Branch in Black Mountain.

**Madison County; I.D. No. BR-0251; Project No. 50844.2.1:**

Replace 5 timber bridges in Madison County: Bridges # 72 and 74 over Foster Creek on SR-1341 (Foster Creek Rd.); Bridge # 381 over Big Laurel Creek on SR-1339 (Jarrett Cover Rd.); Bridge #500 over Big Laurel Creek on SR-1336 (Buckner Branch Rd.); and, Bridge # 515 over Buckner Branch on SR-1366 (Buckner Branch Rd.).

**PRELIMINARY RIGHT OF WAY PLANS**

**32 PROJECT(S)**

**\$ 0.00**

**Final Right of Way Plans**

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

**(Division 1)****Project No. 8.111229; Camden/Pasquotank County; I.D. No. R-0071EB**

US-17 from SR-1226 to existing US-17/US-158 near Morgan's Corner.

Grading, paving, drainage & structure.

**Project No. 42300.2.1; Pasquotank County; I.D. No. B-5139**

Bridge # 21 over Knobbs Creek on SR-1332 (Creek Rd.).

Grading, paving, drainage & structure.

**Project No. 8.1112210; Pasquotank County; I.D. No. R-071EC**

US-17 from existing US-17/US-158 near Morgan's Corner to SR-1338 near Berea Church.

Grading, paving, guardrail, drainage & structure.

**(Division 5)****Project No. 51050.1.1; Durham County; I.D. No. EB-5704**

Raynor Street between Miami Blvd. and Hardee St.

Grading, paving, guardrail, drainage & structure.

**Project No. 50411.2.1; Durham County; I.D. No. EB-5715**

From West Murray Ave. to SR-2316 (North Roxboro St.).

Grading, paving, guardrail, drainage & structure.

**Project No. 36268.2.31; Durham County; I.D. No. U-4726HN**

Hillandale Rd. from I-85 to NC-147.

Grading, paving, guardrail, drainage & structure.

**Project No. 50400.2.1; Durham County; I.D. No. U-5717**

U-15/501 (Durham Chapel Hill Blvd.) and SR-1116 (Garrett Rd.) converging the at-grade intersection to an interchange.

Grading, paving, guardrail, drainage & structure.

**Final Right of Way Plans-continued****(Division 5)-continued****Project No. BP5.R100.2; Granville County; I.D. No. BP5-R100**

Bridge # 12 over Tabbs Creek on SR-1609 (Ed Harris Rd.).  
Grading, paving, guardrail, drainage & structure.

**Project No. 42237.2.1; Person County; I.D. No. B-5102**

Bridge # 11 over South Hyco Creek on US-158.  
Grading, paving, guardrail, drainage & structure.

**Project No. 17BP.5.R.63; Vance County; I.D. N/A**

Bridge # 52 over Weaver Creek on SR-1518 (Stewart Farm Rd.).  
Grading, paving, guardrail, drainage & structure.

**Project No. 41065.31; Vance County; I.D. No. U-4916**

SR-1165 (Beckford Dr.) from Harrison Street to North Park Drive.  
Grading, paving, guardrail, drainage & structure.

**Project No. 17BP.5.R.79-216; Wake County; I.D. No. N/A**

Bridge # 216 over Buffalo Creek on SR-2366 (Old Battle Bridge Rd.).  
Grading, paving, guardrail, drainage & structure.

**Project No. 46927.2.1; Wake County; I.D. No. P-5715**

New Hope Church Rd. grade separation over CSX Railroad (crossing #630607N at milepost S 152.32)  
Drainage, grading, paving, retaining walls, signals, structure & widening.

**Project No. 46932.2.1; Wake County; I.D. No. P-5720**

Proposed grad separation of SR-2006 (Durant Rd.) over CSX S-Line in Raleigh.  
Grading, paving, guardrail, drainage & structure.

**Project No. 48950.2.6; Wake/Franklin County; I.D. No. W-5805E**

NC-98 and SR-2057/SR-4465/SR-1106 (Moore's Pond Rd.)  
Grading, paving, guardrail, drainage & structure.

**Project No. 43998; Wake County; I.D. No. N/A**

Extension of Grandmark St. from end of existing Grandmark St. to Capcom Ave.  
Curb and gutter, drainage, grading & paving.

**Project No. BRSTP-0520(053); Wake County; I.D. No. B-5556**

Bridge # 490 over Walnut Creek Lake Dam Rd.  
Grading, paving, guardrail, drainage & structure.

**Project No. 49606.2.1; Wake County; I.D. No. BL-0022**

Ransdell Rd. and North St. pedestrian improvements in downtown Fuquay-Varina.  
Curb and gutter, drainage, sidewalk & paving.

**Project No. 43714.2.2; Wake County; I.D. No. C-5604OA**

New Bern Ave. sidewalk & transit improvement project.  
Curb and gutter, drainage, grading & paving.

**Final Right of Way Plans-continued****(Division 5)-continued****Project No. 49178.2.1; Wake County; I.D. No. EB-6048**

Bus.-64 (Wendell Blvd.) from Hanor Lane to W. Academy St.  
Sidewalk, grading, paving & drainage.

**Project No. 41821.3.13; Wake County; I.D. No. EL-5100AB**

NC-98 Bypass to Quatrefoil Rd. Crenshaw Multi-use page.  
Grading, paving, erosion control, pavement marking, traffic control & signing.

**Project No. 41821.2.12; Wake County; I.D. No. EL-5100CD**

Northbound side of Smithfield Rd. from Steeple Square Court to Edinburghs Keep Dr.  
Grading, paving, drainage & erosion control.

**Project No. 49367.2.3; Wake County; I.D. No. HL-0008G**

SR-1375 (Lake Wheeler Rd.) & SR-1393 (Hilltop Needmore Rd.).  
Grading, paving, drainage & signals.

**Project No. 49367.2.15; Wake County; I.D. No. HL-0008I**

SR-1010 (Ten Ten Rd.) at SR-1386 (Graham Newton Rd./Bells Lake Rd.) widen for left-turn lane on each approach.  
Grading, paving, widening, drainage & signals.

**Project No. 012329062; Wake County; I.D. No. N/A**

Town of Holly Springs, NC-55 (Main St.) right turn lane from 420' south of SR-1152 (Holly Springs Rd.) to SR-1152 (Holly Springs Rd.).  
Grading, paving, drainage & structures.

**Project No. 49616.2.1; Wake County; I.D. No. HL-0031**

Construct left turn lanes at SR-1007 (Poole Rd.) and SR-2233 (Smithfield Rd.) intersection.  
Grading, paving, drainage & signals.

**Project No. 48263.2.1; Wake County; I.D. No. SM-5705S/HL-0041**

US-401 (Main St.) at SR-2768 (Judd Parkway).  
Grading, paving, drainage & signals.

**Project No. 50278.2.1; Wake County; I.D. No. HL-0050**

SR-1349 (Dillard Dr.) from SR-1319 (Jones Franklin Rd.) to Village Tavern Way.  
Grading, paving & drainage.

**Project No. PW 2000-20; Wake County; I.D. No. N/A**

Durant Rd. widening from Falls of Neuse Rd. to Capital Blvd.  
Grading, paving, drainage & signals.

**Project No. 48267.2.1; Wake County; I.D. No. SM-5705R**

SR-1006 (Old Stage Rd.) at SR-2711 (Vandora Springs Rd.).  
Grading, paving, drainage & signals.

**Final Right of Way Plans-continued****(Division 5)-continued****Project No. TOC 99-040; Wake County; I.D. No. N/A**

SR-1613 (Davis Dr.) in Cary from south of Park Village Dr. to north of SR-3014 (Morrisville Carpenter Rd.).

Grading, drainage, paving, curb and gutter, traffic signals & R.C. box culverts.

**Project No. 34449.2.2; Wake County; I.D. No. U-4901A**

SR-2000 Falls of Neuse Rd. between SR-2002 (Raven Ridge Rd.) and SR-4454 (Waterwood Court).

Widening, paving, grading, drainage, signals, signing, retaining walls & curb and gutter.

**Project No. 42379.1.3; Wake County; I.D. No. U-5118BA**

Roadway improvements on US-1A (Ligon Mill Rd./Main St.) to Walmart Driveway.

Grading, paving, drainage, erosion control & signals.

**Project No. 45430.2.1; Wake County; I.D. No. U-5317**

SR-5056 (Judd Parkway) from NC-42 (Academy St.) to NC-55 (Broad St.), NC-42 (Academy St.), SR-1105 (Coley Farm Rd.), SR-1179 (S. Bridge St.), and NC-55 (Broad St.).

Grading, paving, drainage & signals.

**Project No. 55056.2.F1; Wake County; I.D. No. U-5515**

SR-1930 (Stadium Dr.) from Glenco Dr. to US-1A (North Main St.)

Grading, paving, drainage, utilities & signals.

**Project No. 44107.2.1; Wake County; I.D. No. U-5529**

SR-1115 (Avent Ferry Rd.) near SR-1114 (Ralph Stephens Rd.).

Grading, paving, curb and gutter, sidewalk, drainage, pavement markings, signing, signal & traffic control.

**Project No. 44111.1F8; Wake County; I.D. No. U-5530GA**

Park Depot Greenway: approximately 0.33-miles of new location greenway approximately 0.07-miles boardwalk; NC-55: approximately 0.05-miles of median and ditch improvements.

Grading, boardwalk, drainage, paving, signing & markings.

**Project No. 44111.2.16; Wake County; I.D. No. U-5530OB**

Leesville Rd. safe routes to school.

Grading, paving, drainage & signals.

**Project No. 44112.2.1; Wake County; I.D. No. U-5537**

Improvements to SR-1521 (Lake Pine Dr.) from east of Pine Plaza Dr./MacGregor Pines Dr. to Apex Town Limits (northeast of Versailles Dr.).

Grading, paving, drainage & culvert.

**Project No. 47167.3.1; Wake County; I.D. No. U-5618**

SR-3014 (Morrisville Carpenter) roadway improvements.

Grading, paving, drainage & signals.

**Final Right of Way Plans-continued****(Division 5)-continued****Project No. 54032.2.1; Wake County; I.D. No. U-5746**

US-401 (Fayetteville Rd.) from SR-1467/SR-2839 (Allen St.) to north of SR-1010 (Ten Ten Rd.)

Grading, paving, drainage & signals.

**Project No. 47916.2.1; Wake County; I.D. No. U-6096**

SR-1301 (Purfoy Rd.) at SR-2765/SR-3736 (Old Honeycutt Rd.) intersection.

Grading, paving, drainage & signals.

**Project No. 36249.4025; Wake County; I.D. No. U-6241**

US-401 Bus. (Main St.) from Jonesville Rd. to north of Young St.

Grading, paving, drainage & signals.

**Project No. 49186.2.1; Wake County; I.D. No. U-6244**

US-64 Bus. (Wendell Blvd.) at SR-1007 (Wendell Falls Pkwy.) intersection.

Grading, paving, drainage & signals.

**Project No. 50138.2.FD9; Wake County; I.D. No. W-5601G**

SR-1007 (Poole Rd.) at SR-2697 (New Hope Rd.)

Grading, paving, drainage & signals.

**Project No. 50138.2.225; Wake County; I.D. No. W-5061HP**

SR-1375 (Lake Wheeler Rd.) at SR-1390 (Optimist Farm Rd.).

Grading, paving, drainage & signals.

**Project No. 4851.2.37; Wake County; I.D. No. W-5705AK**

SR-25115 (Old Faison Rd.) at SR-2516 (Hodge Rd.) and I-87 southbound ramp.

Grading, paving, drainage & signals.

**Project No. 44851.2.5; Wake County; I.D. No. W-5705E/SM-5705F**

SR-2049 (Forestville Rd.) at SR-2215 (Buffaloe Rd.).

Grading, paving, drainage & signals.

**Project No. 44851.2.9; Wake County; I.D. No. W-5705H**

SR-2509 (Mail Plantation Rd.) at SR-2506 (Major Slade Rd.), SR-2506 (Major Slade Rd.) at SR-2233 (Smithfield Rd.)

Grading, paving, drainage & signals.

**Project No. 80000.2.3.4; Wake County; I.D. No. Y-4805F**

Proposed crossing closure at SR-2513 (Fayetteville St.) and the Carolina Coastal Railway Tracks; crossing # 465 681P.

Grading, paving, drainage & signals.

**Project No. BP5.R112.2; Warren County; I.D. No. BP5-R112**

Bridge # 126 over Phoebes Creek on SR-1116 (Perry Town Rd.).

Grading, paving, drainage & signals.

**Final Right of Way Plans-continued**

**(Division 7)**

**Project No. 45337.2.7; Rockingham County; I.D. No. W-2807G**

SR-1914 (Oregon Hill Rd.) at SR-2023 (Guerrant Springs Rd.).

Grading, paving, drainage, traffic control, pavement marking, erosion control, signing & utilities.

**(Division 10)**

**Project No. 47866; Cabarrus County; I.D. No. N/A**

Intersection of SR-13947 (Poplar Tent Rd.), SR-1414 (Rock Hill Church Rd.) and Eva Dr.

Grading, drainage, milling, concrete curb and gutter, concrete monolithic island, paving, traffic signals & thermoplastic pavement marking.

**Project No. 44856.2.19; Mecklenburg County; I.D. No. W-5710S**

Intersection of SR-2108 (Sunset Rd.) and SR-2019 (Peachtree Rd.).

Grading, drainage, milling, paving, traffic signals & thermoplastic pavement marking.

**(Division 14)**

**Project No. BP14.R007.2; Haywood County; I.D. No. BP14-R007**

Bridge # 3 over Pigeon River on SR-18887 (Chinquapin Rd.) from US-276 (Cruso Rd.) to north of Campers Lane.

Grading, paving, drainage & structures.

**FINAL RIGHT OF WAY PLANS**

**57 PROJECT(S)**

**\$ 0.00**



**Approval of Conveyance of Highway Right of Way Residues**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

**(Division 7)****Project U-2525B, Parcels 030, 031, 032 & 035, Greensboro Eastern Loop From North of US-70 Relocation to US-29****Guilford County**

Conveyance of approximately 11.120-acre area comprised of three (3) A-class residues, one (1) B-class residue, and one (1) C-class residue to **The City of Greensboro** for public use for Sanitary Sewer System upgrades to serve the North Carolina National Guard, to be added to the County's inventory. A reverter clause will be included in the instrument so if this 11.120-acre area is no longer needed for public purposes, the County will convey the area back to the Department at no expense to the Department. The Department acquired these residues for \$299,568.25 between 1995 and 2013.

**(Division 8)****Project R-5726, Parcel 133, NC-211 from NC-73 in West End to SR-1241 (Holly Grove Church Road) Widen to Multi-Lanes****Moore County**

Conveyance of approximately 2.789-acre area comprised of one (1) B-class residue to **Moore County** for public use for Sanitary Sewer System upgrades for Seven Lakes and West End, to be added to the County's inventory. A reverter clause will be included in the instrument so if this 2.789-acre area is no longer needed for public purposes, the County will convey the area back to the Department at no expense to the Department. The Department acquired this residue for \$9,425.00 in 2022.

**(Division 13)****Project B-4258, Parcel 000, Replace Bridge #7 Over Broad River and Approaches on US-64****Rutherford County**

Conveyance of the Original Bridge # 7 (US-64/74A) to **The Town of Lake Lure** as outlined in the Transfer of Ownership Agreement entered by the Town and the Department on September 1, 2010. This is for approval for the Manager of Right of Way to sign the proper document as prepared by the Attorney General's office.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 3 PROJECT(S)  
\$-0-**

**Approval of Conveyance of Surplus Highway Right of Way**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 09)**

**Project U-2827B, Parcels 130, 182, 217 & 900, Replace Bridges # 178, 269, 278, 286, 288, 291, 293, 305, 312, 313 & 336, US-421/NC-150/Business-40, West of 4<sup>th</sup> Street to East of Church Street**

**Forsyth County**

Disposal of approximately 2.054-acre surplus right of way to **The City of Winston-Salem**. for no consideration. This surplus area was acquired as Highway Right of Way for \$450,085.00 between 2015 and 2021.

**CONVEYANCE OF HIGHWAY SURPLUS RIGHT OF WAY BY DIVISION 1 PROJECT(S)**  
**\$-0-**

**Approval of Revision in Control of Access**

**It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:**

**(Division 3)**

**Project R-0097B, Parcel 016, US-17 from SC Line to 0.86 Miles West of NC-904 at Grissettown**

**Brunswick County**

Revision in the control of access along US-17 to **HEPCAL, LLC** for no consideration.

**Project R-0097C, Parcel 017, US-17 from 0.86 Mile West of NC-904 at Grissettown to 0.44 Mile West of SR-1316**

**Brunswick County**

Revision in the control of access along US-17 to **Hardee Timber Tract, LLC** for no consideration.

**(Division 9)**

**Project 6.6010019, Parcel 068, Relocation of NC-109 Beginning at Station 7+65.5 a Point at the Intersection of NC-109 & SR-2509 in Denton, Thence in a Northerly Direction to Station 18+00, a Point in NC-109 470' +/- North of the NC-109 Bridge over US-64**

**Davidson County**

Revision in the control of access along NC-109 to **Davidson County** for no consideration. If the County ceases to use this revision for Public Use in the future the Control of Access with revert as originally acquired by the Department.

**CONVEYANCE OF REVISION IN CONTROL OF ACCESS BY DIVISION 3 PROJECT(S) \$-0-**

**Approval of Conversion of Residual Area to Highway Right of Way**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 2)**

**Project R-5777C, Parcel 618, US-70 Road Improvements From the Havelock Bypass to East of SR-1116 (Thurman Road)  
Craven County**

The Department was conveyed an 0.185-acre area from Hilda H. Petifer, Unmarried during the construction of project R-5777C for \$40,000.00 in 2023. The department needs to convert 0.060 acre to Highway Right of Way. The remaining 0.125 acres will remain available for sale or further use by the Department.

**Project R-5777C, Parcel 619, US-70 Road Improvements From the Havelock Bypass to East of SR-1116 (Thurman Road)  
Craven County**

The Department was conveyed an 0.183-acre area from Tarlton Walker during the construction of project R-5777C for \$40,000.00 in 2022. The department needs to convert 0.065 acre to Highway Right of Way. The remaining 0.118 acres will remain available for sale or further use by the Department.

**Project R-5777C, Parcel 620, US-70 Road Improvements From the Havelock Bypass to East of SR-1116 (Thurman Road)  
Craven County**

The Department was conveyed an 0.385-acre area from Effie J. Sharp-Fair during the construction of project R-5777C for \$45,000.00 in 2022. The department needs to convert 0.288 acre to Highway Right of Way. The remaining 0.097 acres will remain available for sale or further use by the Department.

**APPROVAL OF CONVERSION OF RESIDUAL AREA TO HIGHWAY RIGHT OF WAY****3 PROJECT(S) \$-0-**

**Approval of Release of Permanent Drainage Easement**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 8)**

**Project 063SR1203, Parcel 000, SR-1203 Johnson Street  
Moore County**

The Department acquired a 20-Foot Drainage Easement from Seymour Trust in 1970. The department no longer requires an easement due to onsite drainage improvements. The requestor, Quattlebaum Properties H, LLC, has requested the department to release the 20-Foot Drainage Easement. This is to request authority for the Manager of Right of Way to sign the appropriate instrument.

**APPROVAL OF RELEASE OF PERMANENT DRAINAGE EASEMENT 1 PROJECT(S) \$-0-**

## Approval of Release of Slope Easement

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

### (Division 5)

#### **Project U-0083A, Parcel 013, Extension of McDowell & Dawson Streets to South Saunders Street and improvements to South Saunders Street in Raleigh Wake County**

The Department acquired a 0.020-Acre Slope Easement from Frank R. Anderson Realty & Investment Company in 1981. The department no longer requires an easement due to onsite improvements. The requestor, **The City of Raleigh**, has requested the department to release the 0.020-Acre Slope Easement. This is to request authority for the Manager of Right of Way to sign the appropriate instrument.

## **APPROVAL OF RELEASE OF SLOPE EASEMENT 1 PROJECT(S) \$-0-**

**Advanced Acquisition of Highway Right of Way**

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

**APPROVAL OF SETTLEMENT****(Division 9)**

Property of Katherine Loafman  
I.D. No. R-2247D, Parcel 966  
WBS 34409.2.27  
Forsyth County  
Protective Purchase  
Settlement for \$1,400,000.00

Property of SECU\*RE, Inc.  
I.D. No. R-2247D, Parcel 1034  
WBS 34409.2.27  
Forsyth County  
Protective Purchase  
Settlement for \$326,440.00

**APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY SETTLEMENTS 2 PROJECT(S) \$1,726,440.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2024-2025**

Thus far in Fiscal Year 2025 the Board has approved \$2,655,394,928 in highway maintenance allocations. An initial maintenance allocation totaling \$2,215,993,362 was approved on July 10, 2024. Supplemental allocations were approved September 5, 2024, in the amount \$50,000,000, October 3, 2024, in the amount of \$122,000,000, and February 6, 2025, in the amount of \$267,401,566.

At this time, staff recommend allocating \$50,000,000 from previous years' credit reserves which will be utilized as State Match for the additional \$250M Quick Release received from FHWA.

The allocation summary is detailed in Table 1, beginning on page S-2. Recommended allocations for each program are detailed in Tables 2 through 8, beginning on page S-5.



**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2024-2025**

**Table 1 – MAINTENANCE ALLOCATION SUMMARY**

**SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)**

<b><u>SCHEDULE I (a) – TRADITIONAL GMR</u></b>	<b>INITIAL ALLOCATION</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Asset Maintenance and Operations	67,030,000	0	67,030,000
Research and Development	17,081,625	0	17,081,625
State and Federal Obligation	19,127,000	0	19,127,000
Emergency	75,969,751	50,000,000	125,969,751
<i>Enterprise Programs Subtotal</i>	<i>\$179,208,376</i>	<i>\$50,000,000</i>	<i>\$229,208,376</i>
Division Distribution	947,269,298	0	947,269,298
<b><i>Traditional GMR Total</i></b>	<b><i>\$1,126,477,674</i></b>	<b><i>\$50,000,000</i></b>	<b><i>\$1,176,477,674</i></b>
<b><u>SCHEDULE 1(b) – EMERGENCY GMR</u></b>			
Statewide Emergency Funds	33,731,212	0	33,731,212
Division Snow and Ice Operations	60,000,000	0	60,000,000
<b><i>Emergency GMR Total</i></b>	<b><i>\$93,731,212</i></b>	<b><i>0</i></b>	<b><i>\$93,731,212</i></b>
<b><i>General Maintenance Reserve Total</i></b>	<b><i>\$1,220,208,886</i></b>	<b><i>\$50,000,000</i></b>	<b><i>\$1,270,208,886</i></b>

**SCHEDULE II – ROADSIDE ENVIRONMENTAL**

	<b>INITIAL ALLOCATION</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Asset Maintenance and Operations	5,150,000	0	5,150,000
Division Distribution	113,743,756	0	113,743,756
<b><i>Roadside Environmental Total</i></b>	<b><i>\$118,893,756</i></b>	<b><i>\$0</i></b>	<b><i>\$118,893,756</i></b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2024-2025**

**Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED**

<b><u>SCHEDULE III – CONTRACT RESURFACING</u></b>	<b>INITIAL ALLOCATION</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Cashflow Repayment	308,080,120	0	308,080,120
Cashflow from Future Years	(315,000,000)	0	(315,000,000)
<i>Cashflow Repayment Subtotal</i>	<i>(6,919,880)</i>	<i>0</i>	<i>(6,919,880)</i>
Asset Maintenance and Operations	8,644,432	0	8,644,432
Division Distribution	628,275,448	0	628,275,448
<b><i>Contract Resurfacing Total</i></b>	<b><i>\$630,000,000</i></b>	<b><i>\$0</i></b>	<b><i>\$630,000,000</i></b>
<b><u>SCHEDULE IV – PAVEMENT PRESERVATION</u></b>	<b>INITIAL ALLOCATION</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Cashflow Repayment	42,900,134	0	42,900,134
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
<i>Cashflow Repayment Subtotal</i>	<i>0</i>	<i>0</i>	<i>0</i>
Division Distribution	85,800,267	0	85,800,267
<b><i>Pavement Preservation Total</i></b>	<b><i>\$85,800,267</i></b>	<b><i>\$0</i></b>	<b><i>\$85,800,267</i></b>
<b><u>SCHEDULE V – BRIDGE PROGRAM</u></b>	<b>INITIAL ALLOCATION</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Central Distribution	193,215,074	0	193,215,074
Project level Cashflow for FY 2026	66,209,130	0	66,209,130
Project level Cashflow for FY 2027	62,008,910	0	62,008,910
Project level Cashflow for FY 2028	36,286,925	0	36,286,925
Project level Cashflow for FY 2029	15,964,950	0	15,964,950
State and Federal Obligations	8,060,000	0	8,060,000
Division Distribution	128,810,050	0	128,810,050
<b><i>Bridge Program Total</i></b>	<b><i>\$510,555,039</i></b>	<b><i>\$0</i></b>	<b><i>\$510,555,039</i></b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2024-2025**

<b><u>SCHEDULE VI – BRIDGE PRESERVATION</u></b>	<b>INITIAL ALLOCATION</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Central Distribution	50,985,048	0	50,985,048
Project level Cashflow for FY 2026	3,000,000	0	3,000,000
Project level Cashflow for FY 2027	1,961,900	0	1,961,900
Division Distribution	33,990,032	0	33,990,032
<b><i>Bridge Preservation Total</i></b>	<b><i>\$89,936,980</i></b>	<b><i>\$0</i></b>	<b><i>\$89,936,980</i></b>
<hr/>			
<b><i>GRAND TOTAL</i></b>	<b><i>\$2,655,394,928</i></b>	<b><i>\$50,000,000</i></b>	<b><i>\$2,705,394,928</i></b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2024-2025**

**SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE**

Staff recommend allocating \$50,000,000 from previous years' credit reserve to be utilized as State Match for the additional \$250M Quick Release received from FHWA.

This recommendation increases the Traditional General Maintenance Reserve allocation to \$1,176,477,674.

**Table 2 – Traditional General Maintenance Reserve**

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	63,294,482	0	63,294,482
2	61,428,171	0	61,428,171
3	68,019,402	0	68,019,402
4	72,464,615	0	72,464,615
5	86,566,576	0	86,566,576
6	68,111,504	0	68,111,504
7	72,116,208	0	72,116,208
8	70,565,850	0	70,565,850
9	60,867,211	0	60,867,211
10	69,886,549	0	69,886,549
11	63,153,773	0	63,153,773
12	68,728,014	0	68,728,014
13	63,422,456	0	63,422,456
14	58,644,487	0	58,644,487
<b>Subtotal</b>	<b>\$947,269,298</b>	<b>\$0</b>	<b>\$947,269,298</b>
Asset Maintenance & Operations	67,030,000	0	67,030,000
Research and Development	17,081,625	0	17,081,625
State and Federal Obligation	19,127,000	0	19,127,000
Emergency	75,969,751	50,000,000	125,969,751
<b>Subtotal</b>	<b>\$179,208,376</b>	<b>\$50,000,000</b>	<b>\$229,208,376</b>
<b>Grand Total</b>	<b>\$1,126,477,674</b>	<b>\$50,000,000</b>	<b>\$1,176,477,674</b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2024-2025**

**SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE**

No changes are recommended for Emergency GMR at this time.

**Table 3 – Emergency General Maintenance Reserve**

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	954,980	0	954,980
2	898,072	0	898,072
3	495,072	0	495,072
4	1,607,645	0	1,607,645
5	4,687,181	0	4,687,181
6	782,823	0	782,823
7	7,647,639	0	7,647,639
8	1,319,430	0	1,319,430
9	4,809,199	0	4,809,199
10	3,811,811	0	3,811,811
11	11,821,669	0	11,821,669
12	2,212,144	0	2,212,144
13	10,460,021	0	10,460,021
14	8,492,314	0	8,492,314
<b>Subtotal</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$60,000,000</b>
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Statewide Emergency Funds	33,731,212	0	33,731,212
<b>Subtotal</b>	<b>\$33,731,212</b>	<b>\$0</b>	<b>\$33,731,212</b>
<b>Grand Total</b>	<b>\$93,731,212</b>	<b>\$0</b>	<b>\$93,731,212</b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2024-2025**

**SCHEDULE II – ROADSIDE ENVIRONMENTAL**

No changes are recommended for Roadside at this time.

**Table 4 – Roadside Environmental**

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	7,296,786	0	7,296,786
2	6,699,117	0	6,699,117
3	7,417,993	0	7,417,993
4	9,481,972	0	9,481,972
5	8,935,917	0	8,935,917
6	8,329,135	0	8,329,135
7	7,575,114	0	7,575,114
8	9,516,384	0	9,516,384
9	7,487,586	0	7,487,586
10	8,101,780	0	8,101,780
11	7,416,129	0	7,416,129
12	8,525,002	0	8,525,002
13	8,161,432	0	8,161,432
14	8,799,409	0	8,799,409
<b>Subtotal</b>	<b>\$113,743,756</b>	<b>\$0</b>	<b>\$113,743,756</b>
Asset Maintenance & Operations	5,150,000	0	5,150,000
Research and Development	0	0	0
State and Federal Obligation	0.00	0	0.00
<b>Subtotal</b>	<b>\$5,150,000</b>	<b>\$0</b>	<b>\$5,150,000</b>
<b>Grand Total</b>	<b>\$118,893,756</b>	<b>\$0</b>	<b>\$118,893,756</b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2024-2025**

**SCHEDULE III – CONTRACT RESURFACING**

No changes are recommended for Contract Resurfacing at this time

**Table 5 – Contract Resurfacing**

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	48,214,819	0	48,214,819
2	42,926,845	0	42,926,845
3	54,225,259	0	54,225,259
4	51,518,842	0	51,518,842
5	59,086,089	0	59,086,089
6	39,164,729	0	39,164,729
7	43,705,738	0	43,705,738
8	51,992,703	0	51,992,703
9	41,144,406	0	41,144,406
10	49,138,657	0	49,138,657
11	32,055,312	0	32,055,312
12	45,588,650	0	45,588,650
13	33,532,752	0	33,532,752
14	35,980,646	0	35,980,646
<b>Subtotal</b>	<b>\$628,275,448</b>	<b>\$0</b>	<b>\$628,275,448</b>
Cashflow Repayment	308,080,120	0	308,080,120
Cashflow from Future Years	(315,000,000)	0	(315,000,000)
Asset Maintenance & Operations	8,644,432	0	8,644,432
Research and Development	0	0	0
State and Federal Obligation	0	0	0
<b>Subtotal</b>	<b>\$1,724,552</b>	<b>\$0</b>	<b>\$1,724,552</b>
<b>Grand Total</b>	<b>\$630,000,000</b>	<b>\$0</b>	<b>\$630,000,000</b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2024-2025**

**SCHEDULE IV – PAVEMENT PRESERVATION**

No changes are recommended for Pavement Preservation at this time.

**Table 6 – PAVEMENT PRESERVATION**

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	4,797,032	0	4,797,032
2	5,686,466	0	5,686,466
3	6,199,196	0	6,199,196
4	7,046,014	0	7,046,014
5	6,746,258	0	6,746,258
6	5,976,628	0	5,976,628
7	5,865,934	0	5,865,934
8	7,254,560	0	7,254,560
9	5,107,900	0	5,107,900
10	5,667,232	0	5,667,232
11	7,153,706	0	7,153,706
12	6,734,674	0	6,734,674
13	6,292,190	0	6,292,190
14	5,272,477	0	5,272,477
<b>Subtotal</b>	<b>\$85,800,267</b>	<b>\$0</b>	<b>\$85,800,267</b>
Cashflow Repayment	42,900,134	0	42,900,134
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total</b>	<b>\$85,800,267</b>	<b>\$0</b>	<b>\$85,800,267</b>



**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2024-2025**

**SCHEDULE V – BRIDGE PROGRAM**

No changes are recommended for Bridge Program at this time.

**Table 7 – BRIDGE PROGRAM**

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	5,375,795	0	5,375,795
2	6,278,235	0	6,278,235
3	5,529,127	0	5,529,127
4	8,900,121	0	8,900,121
5	8,781,476	0	8,781,476
6	5,465,500	0	5,465,500
7	11,297,164	0	11,297,164
8	9,026,808	0	9,026,808
9	8,868,268	0	8,868,268
10	8,136,877	0	8,136,877
11	13,133,601	0	13,133,601
12	11,159,988	0	11,159,988
13	15,341,710	0	15,341,710
14	11,515,380	0	11,515,380
<b>Subtotal</b>	<b>\$128,810,050</b>	<b>\$0</b>	<b>\$128,810,050</b>
State and Federal Obligation	8,060,000		8,060,000
Central Distribution	193,215,074	0	193,215,074
Project level Cashflow for FY 2026	66,209,130	0	66,209,130
Project level Cashflow for FY 2027	62,008,910	0	62,008,910
Project level Cashflow for FY 2028	36,286,925	0	36,286,925
Project level Cashflow for FY 2029	15,964,950	0	15,964,950
<b>Subtotal</b>	<b>\$381,744,989</b>	<b>\$0</b>	<b>\$381,744,989</b>
<b>Grand Total</b>	<b>\$510,555,039</b>	<b>\$0</b>	<b>\$510,555,039</b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2024-2025**

**SCHEDULE VI – BRIDGE PRESERVATION**

No changes are recommended for Bridge Preservation at this time.

**Table 8 – Bridge Preservation**

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	2,497,151	0	2,497,151
2	2,118,251	0	2,118,251
3	2,471,121	0	2,471,121
4	2,373,738	0	2,373,738
5	2,994,098	0	2,994,098
6	2,025,574	0	2,025,574
7	2,682,658	0	2,682,658
8	2,046,926	0	2,046,926
9	2,094,356	0	2,094,356
10	2,712,950	0	2,712,950
11	2,200,788	0	2,200,788
12	2,226,793	0	2,226,793
13	2,903,489	0	2,903,489
14	2,642,139	0	2,642,139
<b>Subtotal</b>	<b>\$33,990,032</b>	<b>\$0</b>	<b>\$33,990,032</b>
Central Distribution	50,985,048	0	50,985,048
Project level Cashflow for FY 2026	3,000,000	0	3,000,000
Project level Cashflow for FY 2027	1,961,900	0	1,961,900
<b>Grand Total</b>	<b>\$89,936,980</b>	<b>\$0</b>	<b>\$89,936,980</b>

**Item S Summary:**

**Allocation Increase = \$50,000,000**

**Project-level Cashflows = \$0**

**Total Increase = \$50,000,000**

There are no Comprehensive Transportation Plans to be presented for approval at the March 6, 2025 Board of Transportation Meeting.

## ITEM V

There will be no Item V for the March 6, 2025 Board of Transportation Meeting.

## **Other Action Items**

### **Approval – Garvee Bond Issuance**

Chairman Fox stated that the next action item is the consideration of the Garvee Bond Issuance. Chairman Fox invited a motion to approve the Garvee Bond Issuance as presented. A motion was made by Board Member Lathrop and a second by Board Member Lail.

Chairman Fox stated the motion passed.

### **Other Business/Closing Comments**

Chairman Fox informed the Board Members that the 202 Scenic Byways Annual report has been provided to them as information only. There is no action required by the Board on this report.

Chairman Fox also announced that we will be meeting back in the Highway Building for the April Board meeting. As for the May Board meeting, the Board will be traveling to Division 7.

### **Closed Session Pursuant to General Statute §143-318.11(a)(3)**

Chairman Fox called for a motion to enter into Closed Session per NC General Statute 143-318.11 to “consult with an attorney employed or retained by the public body in order to preserve attorney-client privilege between the attorney and the public body pursuant to subsection (a)(3).

Board Member McGrady made a motion to enter closed session, seconded by Board Member Clarke. The Board voted unanimously to enter closed session.

Chairman Fox stated the motion passed unanimously.

## Adjournment

Chairman Fox asked if there were any additional items for discussion. He stated hearing none he would accept a motion to adjourn the meeting. A motion was made by Board Member Mathis and seconded by Board Member Daughtry. Chairman Fox stated the motion passed unanimously.

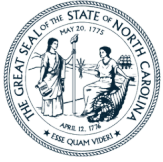
Chairman Fox adjourned the meeting.

Michael S. Fox  
Chairman Fox

North Carolina Board of Transportation

Attest: Marilyn McHulse  
Secretary to the Board of Transportation

Dated this day April 3, 2025



**NORTH CAROLINA**  
Department of Transportation

# Financial and Spend Plan Update

## As of January 2025

Unaudited - Not in Accordance with GAAP






Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

# Executive Summary

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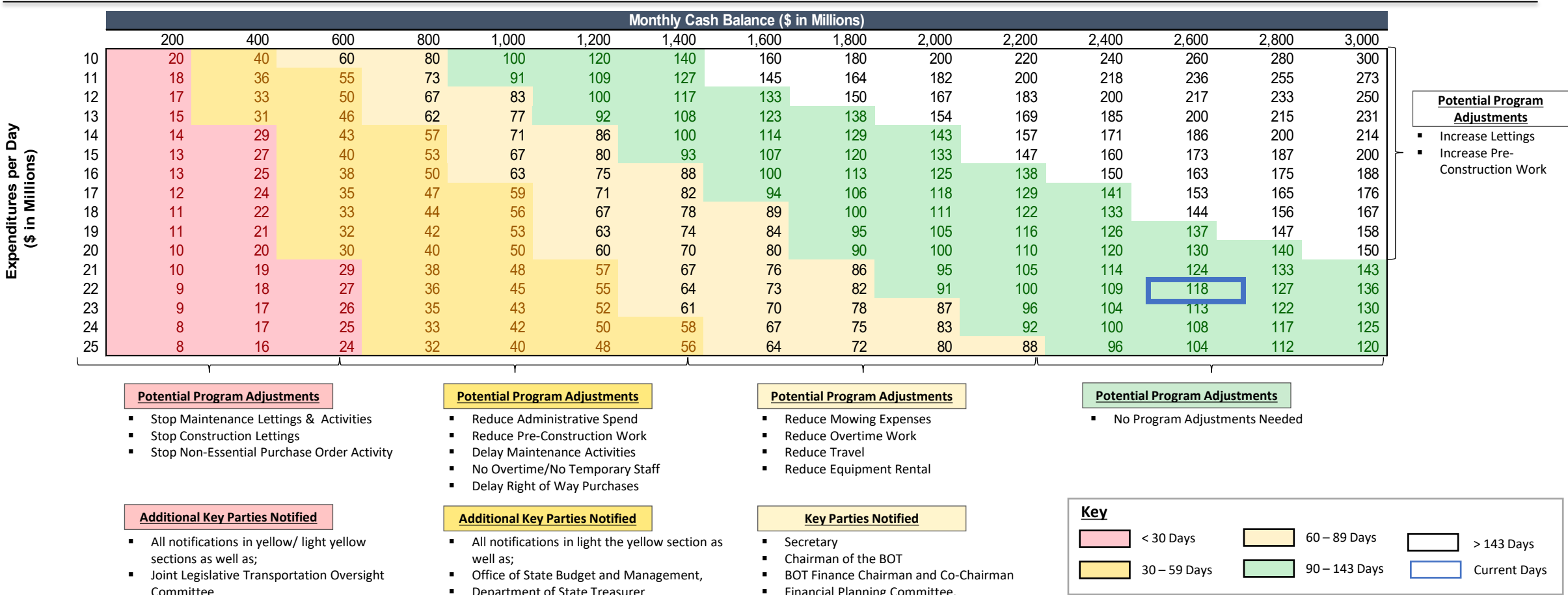
# The Fast Five

 <div>Available Cash</div>	<ul style="list-style-type: none"><li>▪ Total Highway Fund and Highway Trust Fund available cash on January 31, 2025: \$2,647M</li><li>▪ Days of available cash on hand: 119.0 <b>GREEN</b></li><li>▪ Available cash as a percentage of open commitments: 26.7% <b>GREEN</b></li><li>▪ Change in total available cash from last month to date: increased by \$211.8M</li><li>▪ Change in total available cash from last year to date: Increased by \$411.1M</li></ul>
 <div>Revenues and Other Receipts</div>	<ul style="list-style-type: none"><li>▪ Total revenues and other receipts - \$217.5M or 4.8% above forecast FYTD.</li><li>▪ In State revenues, HUT, MFT and License &amp; fees (benefiting from quadrennial fee adjustment effective July 1<sup>st</sup>), remain strong with annual growth YOY.</li><li>▪ Motor fuels tax rate declined on January 1<sup>st</sup> 2025, from 40.4 cpg to 40.3 cpg.</li><li>▪ Total revenues and other receipts FYTD are \$4,754.5M.</li></ul>
 <div>Expenditures and Other Disbursements</div>	<ul style="list-style-type: none"><li>▪ Total overall expenditures and other disbursements - \$204.3M or 4.4% below forecast FYTD.</li><li>▪ Construction expenditures and other disbursements - \$229.3M or 9.7% below forecast FYTD.</li><li>▪ Maintenance expenditures and other disbursements - \$53.9M or 3.5% above forecast FYTD.</li><li>▪ Modal expenditures and other disbursements - \$14.5M or 5.0% below forecast FYTD.</li><li>▪ Total expenditures and other receipts FYTD are \$4,479.1M.</li></ul>
 <div>Other Financial Indicators &amp; Information</div>	<ul style="list-style-type: none"><li>▪ Open Commitments January 2025: \$9,898M; January 2024: \$8,850M*; December 2024: \$9,440M.</li><li>▪ January 2025 new active projects totaled \$836.8M in bid amounts with 28 projects accepted.</li><li>▪ Real GDP increased at an annual rate of 2.3% in the fourth Quarter of 2024.</li><li>▪ The Consumer Price Index rose 3.0% from January 2024 to January 2025.</li></ul>
 <div>General Updates</div>	<ul style="list-style-type: none"><li>▪ OSBM released the Consensus Revenue Forecast for 2025-2027.</li><li>▪ Presentations to Council of State and Local Government Commission for the 2025 GARVEE Bond sale took place on March 4<sup>th</sup>. NCDOT will request BOT approval on March 6<sup>th</sup>.</li><li>▪ The Department is moving forward with the previously approved sale of Build NC bonds, Series 2025A.</li></ul>

# Days of Available Cash on Hand

Days of available cash on hand is 119.0 days as of January 2025 month-end

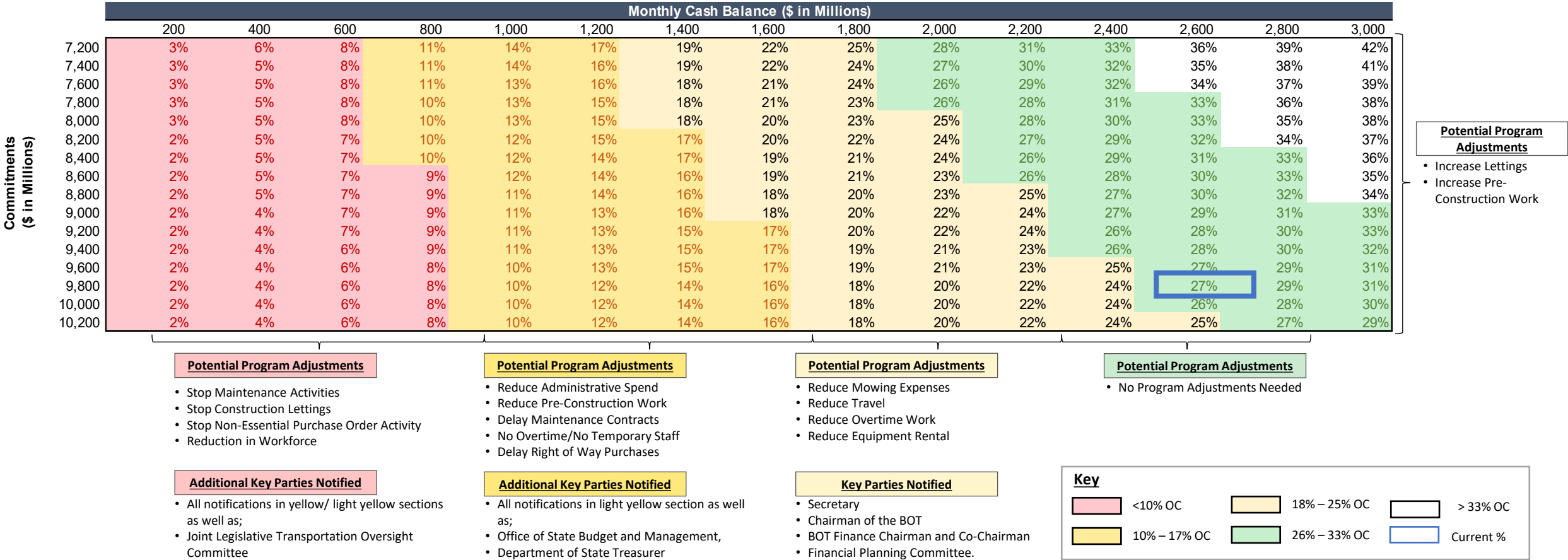
Days Cash on Hand



# Monthly Ending Available Cash as a % of Commitments

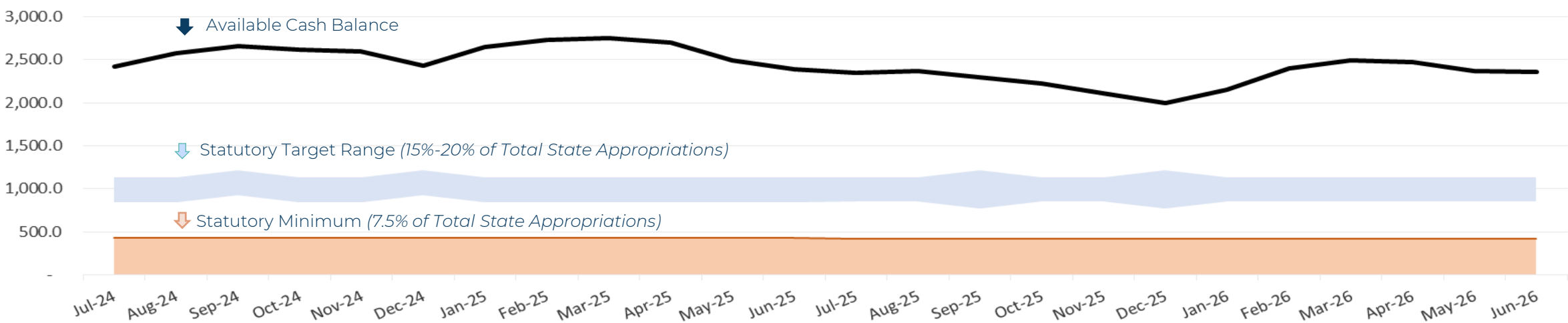
Available Cash as a % of open commitments is 26.7% as of January 2025 month-end

Monthly Ending Cash as a % of Commitments



# 24 Month Available Cash Forecast – SFY 25 / SFY 26 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



## Commentary

- Available Cash balance as of January 2025 is \$2,647M.
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11.
  - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$846M and \$1,128M, respectively.
- The Statutory Minimum line has a cash balance requirement of \$423M.

## Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan Amendment (SFY 25/SFY 26) approved by BOT on December 2<sup>nd</sup> 2024.
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority.

Financial Highlights

Available Cash

Available Cash Balance

\$2,647M

Highway Fund:	Trust Fund:	Ferry Capital:
\$1,866M	\$762M	\$19M

FY25 Forecast Average Monthly Expenditures

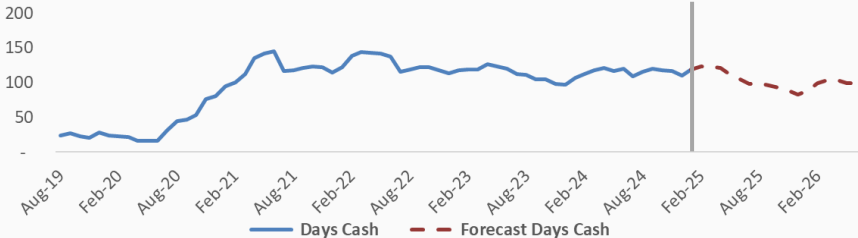
\$676.3M

Days of Available Cash on Hand

119.0

Last Month: 109.5

Days of Available Cash on Hand

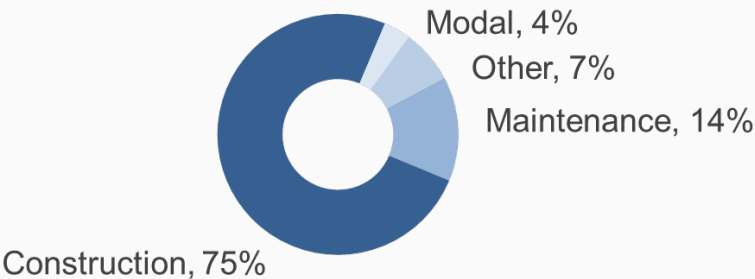


Commitments

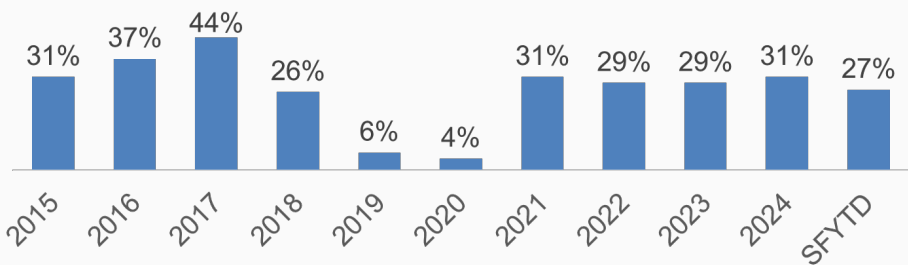
Open Commitments

\$9,898M

Last Month: \$9,440M



Available Cash as a % of Open Commitments



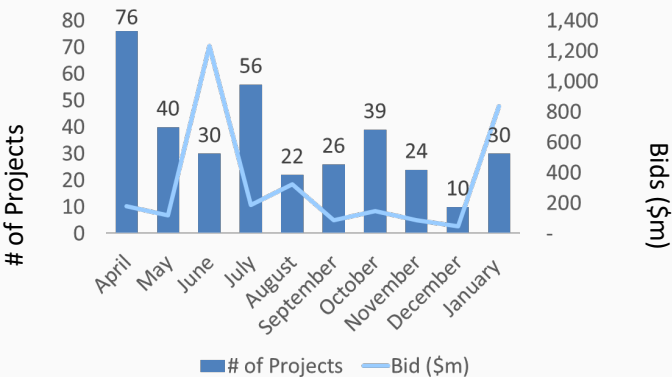
Project Activity

New Active Projects

January

30 Projects  
\$836.8M

(Bid Amounts)

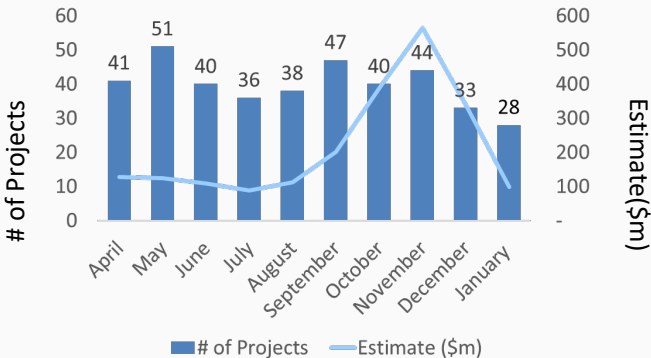


Accepted Projects

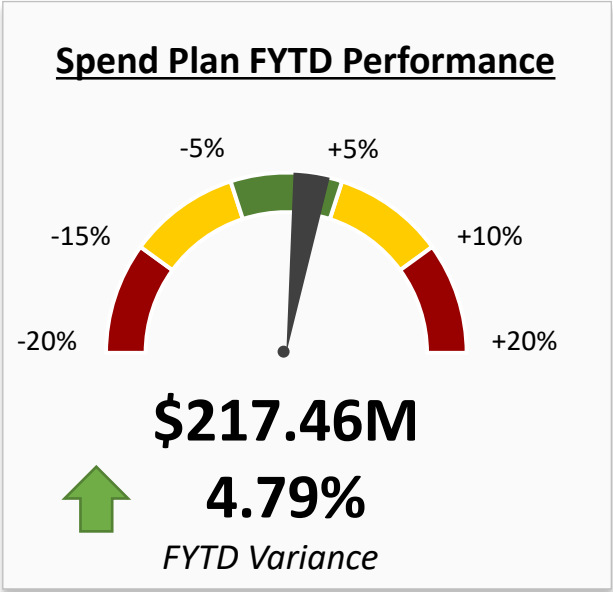
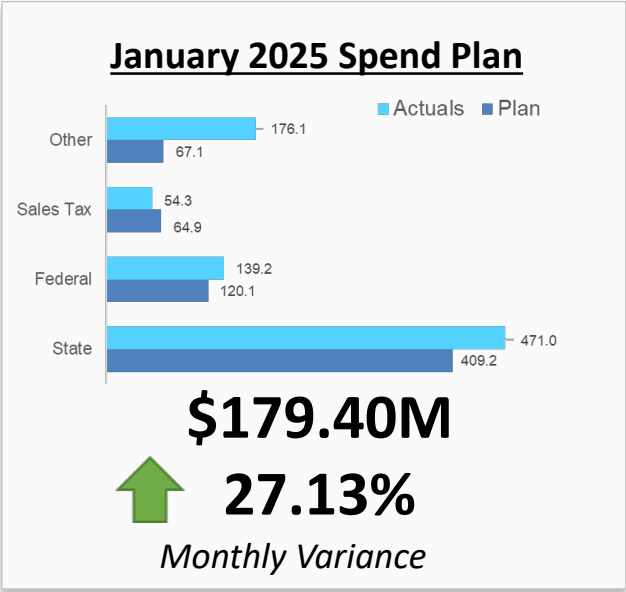
January

28 Projects  
\$98.2M

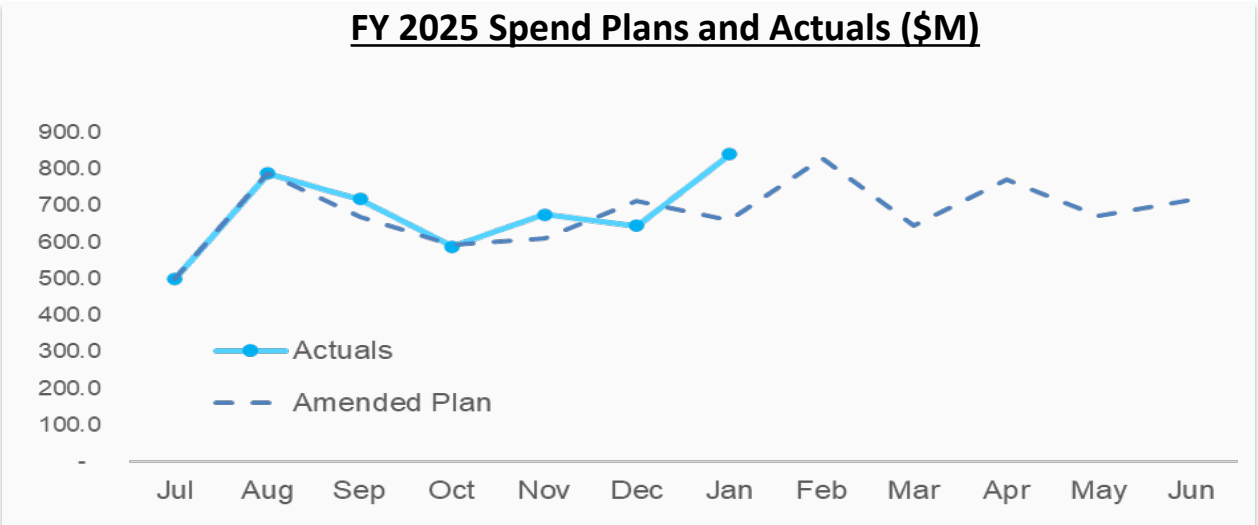
(Estimate to Date)



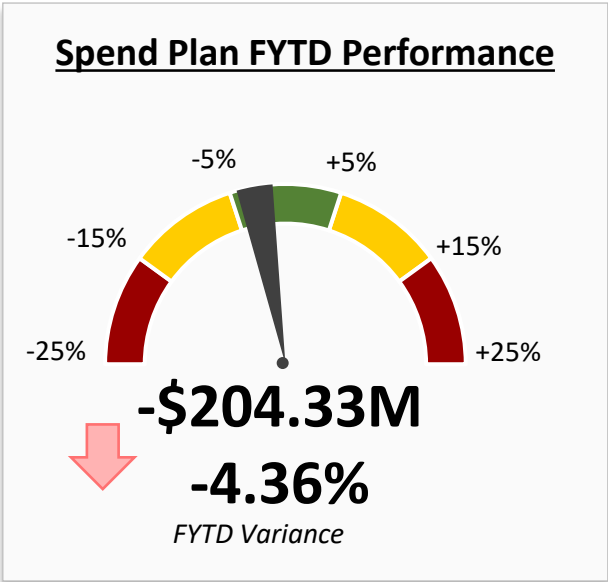
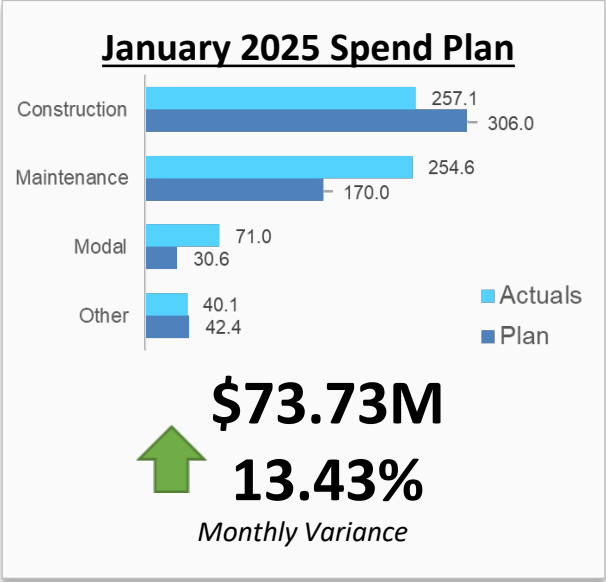
# Revenues and Other Receipts



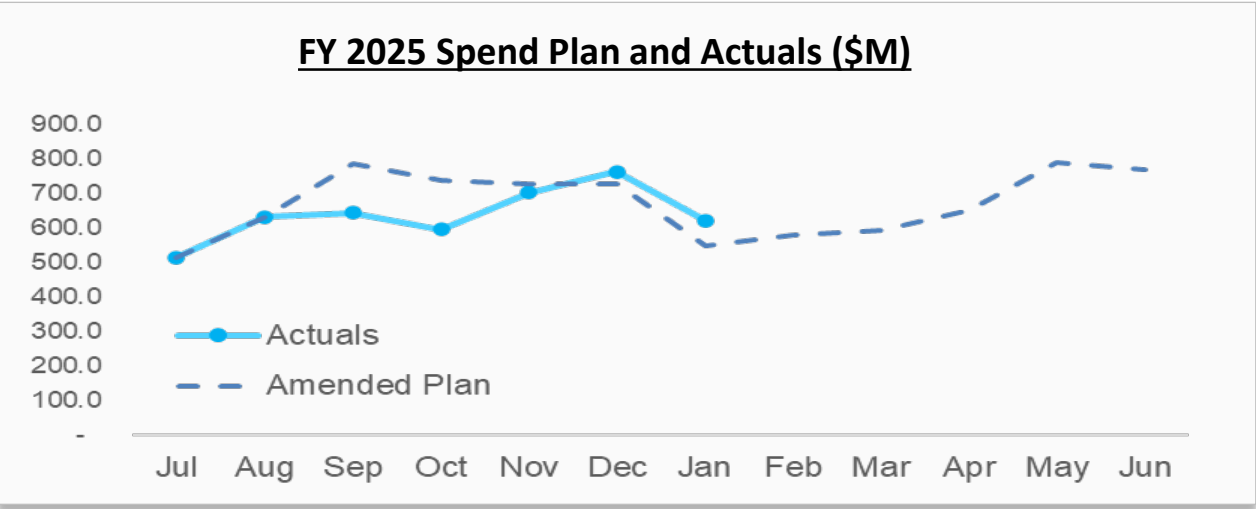
- ### Revenues and Other Receipts Commentary
- January revenues and other receipts are 27.1% or \$179.4M above forecast largely due to a transfer of \$150M from the Economic Development Project Reserve for the Toyota Battery Plant in Randolph County.
  - FYTD revenues and other receipts are 4.8% or \$217.5M above forecast.
  - HF and HTF revenues (MFT, HUT, and License and Fees) show YOY growth; 10.1% and 4.9%, respectively. Forecasts were based on a slower economic recovery.



# Expenditures and Other Disbursements



- ### Expenditures and Other Disbursements Commentary
- January expenditures and other disbursements were 13.4% or \$73.7M above monthly forecast largely due to Maintenance.
  - January Maintenance was 49.7% or \$84.6M above forecast largely due to FEMA and partly due to Economic Development.
  - January Modal was 131.8% or \$40.4M above forecast primarily due to Aviation.
  - FYTD expenditures and other disbursements were 4.4% or \$204.3M below forecast largely due to STIP Preconstruction, Construction and Holdouts.





Actual Revenues & Other Receipts And Expenditures & Other Disbursements Compared to Spend Plan

Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan	
Description	Actuals As of 01/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Oct 2, 2024)	% of SFY 2025 Spend Plan	
State revenues	2,992.70	2,876.36	116.34	4%	5,031.61	59%	<div></div>
Federal aid	1,003.01	811.83	191.18	24%	1,552.18	65%	<div></div>
Federal aid - USDOT Discretionary Grants	16.95	74.05	(57.09)	-77%	142.81	12%	<div></div>
Turnpike Federal Aid	59.73	0.01	59.73	na	0.01	na	<div></div>
Sales Tax	334.66	386.41	(51.75)	-13%	710.70	47%	<div></div>
Misc. Grants & Revenues	347.42	248.05	99.37	40%	404.22	86%	<div></div>
GARVEE Reimbursement	-	-	-	na	124.01	0%	<div></div>
BUILDNC Reimbursement	-	140.32	(140.32)	-100%	206.81	0%	<div></div>
TOTAL REVENUES & OTHER RECEIPTS	4,754.47	4,537.01	217.46	5%	8,172.35	58%	<div></div>
Garvee Expenditures - Total	56.66	88.80	(32.13)	-36%	216.55	26%	<div></div>
Garvee Debt Service	20.60	20.60	-	0%	118.08	17%	<div></div>
BUILDNC Expenditures - Total	242.82	280.29	(37.48)	-13%	429.45	57%	<div></div>
BUILDNC Debt Service	24.25	24.25	0.00	0%	140.45	17%	<div></div>
STIP Construction & Holdouts - Total	1,113.60	1,174.69	(61.09)	-5%	1,887.89	59%	<div></div>
STIP Preconstruction - Total	545.08	596.74	(51.65)	-9%	1,041.87	52%	<div></div>
TIP - USDOT Discretionary Grants	88.40	131.33	(42.93)	-33%	212.76	42%	<div></div>
Turnpike Authority	44.20	48.23	(4.03)	-8%	53.47	83%	<div></div>
Total Construction	2,135.62	2,364.92	(229.31)	-10%	4,100.52	52%	<div></div>
Other Construction - Secondary Roads	6.34	9.65	(3.31)	-34%	16.00	40%	<div></div>
Other Construction - Spot Safety Improvements	6.21	8.76	(2.54)	-29%	15.00	41%	<div></div>
Other Construction - Contingency	10.45	27.05	(16.61)	-61%	46.13	23%	<div></div>
Other Construction - Mobility/Modernization	19.12	23.84	(4.72)	-20%	40.20	48%	<div></div>
Other Construction - Economic Development	69.03	57.15	11.88	21%	92.00	75%	<div></div>
General Maintenance Reserve	512.96	578.11	(65.14)	-11%	1,007.34	51%	<div></div>
Contract Resurfacing	274.79	356.26	(81.47)	-23%	630.00	44%	<div></div>
Roadside Environmental	93.04	77.55	15.50	20%	119.00	78%	<div></div>
Pavement Preservation	46.11	50.70	(4.59)	-9%	84.30	55%	<div></div>
Bridge Program	175.65	203.87	(28.22)	-14%	358.06	49%	<div></div>
Bridge Preservation	48.27	46.06	2.21	5%	84.98	57%	<div></div>
Emergency GMR	40.23	30.67	9.55	31%	93.73	43%	<div></div>
Disaster Funding - FEMA	279.04	57.71	221.33	384%	66.90	417%	<div></div>
Total Maintenance	1,581.25	1,527.38	53.87	4%	2,653.63	60%	<div></div>
Integrated Mobility Division	108.36	115.12	(6.76)	-6%	167.51	65%	<div></div>
IMD New Starts/Ferry Capital (beginning 7/1/22)	2.67	1.08	1.60	148%	1.08	248%	<div></div>
Ferry Division	37.91	37.41	0.50	1%	64.68	59%	<div></div>
Rail Division	22.68	38.52	(15.84)	-41%	145.06	16%	<div></div>
Aviation Division	104.29	98.27	6.02	6%	184.34	57%	<div></div>
Total Other Modes	275.91	290.39	(14.48)	-5.0%	562.67	49%	<div></div>
Administration	216.12	233.26	(17.14)	-7%	421.78	51%	<div></div>
Transfers to Other State Agencies	32.54	30.51	2.03	7%	55.90	58%	<div></div>
Transfers to General Fund/NCTA - GAP Funds	24.50	24.50	-	0%	49.00	50%	<div></div>
State aid to municipalities	186.13	185.88	0.26	0%	185.88	100%	<div></div>
Debt Service	-	-	-	na	-	na	<div></div>
Other Programs	26.99	26.56	0.43	2%	42.19	64%	<div></div>
Total Other Expenditures	486.29	500.70	(14.42)	-3%	754.75	64%	<div></div>
TOTAL EXPENDITURES	4,479.07	4,683.40	(204.33)	-4%	8,071.57	55.5%	<div></div>









# Detailed Report

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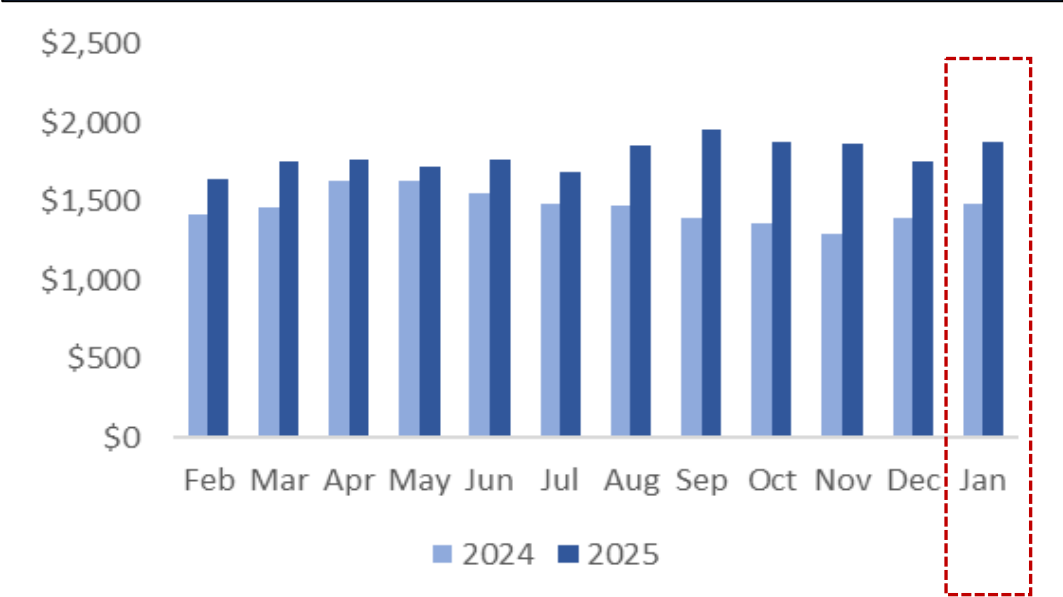
# Available Cash Monitoring and Management

Notifications and potential agency action will occur if one or more metrics is no longer green.

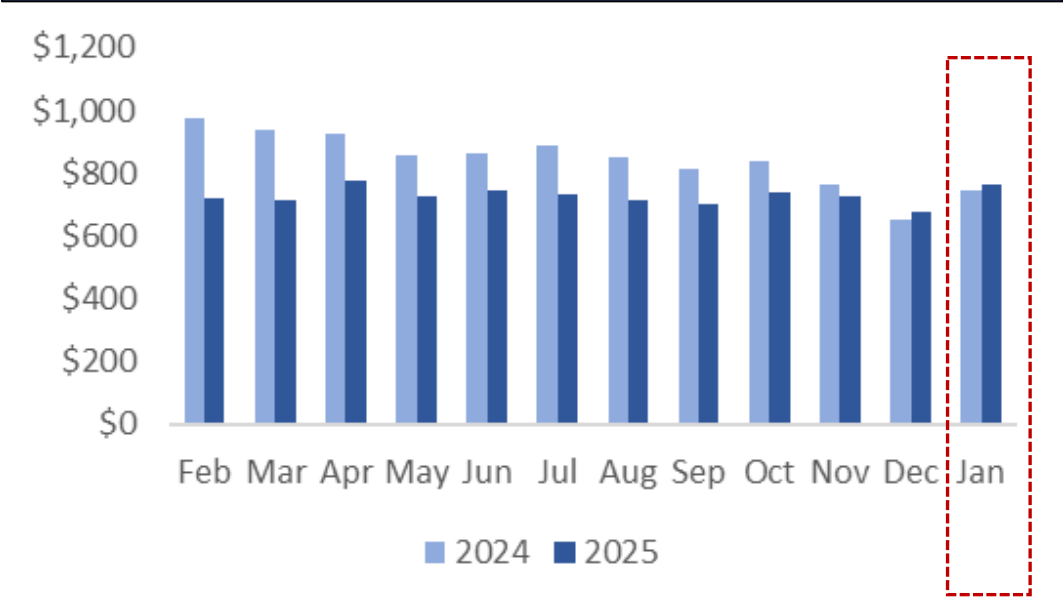
	Actuals, January 31	Max Values in Next Lower Tier	Minimum Values
Days Av. Cash on Hand	118 <sup>*</sup> 	89 	29 
Av. Cash as a % of O/C	27% <sup>*</sup> 	25% 	9% 

# HF & HTF Available Cash Balances - 12 Months Ended January 31, 2025

Highway Fund



Highway Trust Fund



**HF cash balance increased by \$395.5M or 26.5% from January 2024 to January 2025.**

- Overall cash increase can be partially attributable to transfers from the Transportation Reserve and the Economic Development Project Reserve. In January, the Agency received \$150M transfer for Economic Development. Additionally, on average revenues exceeded expenditures over the past 12 months.

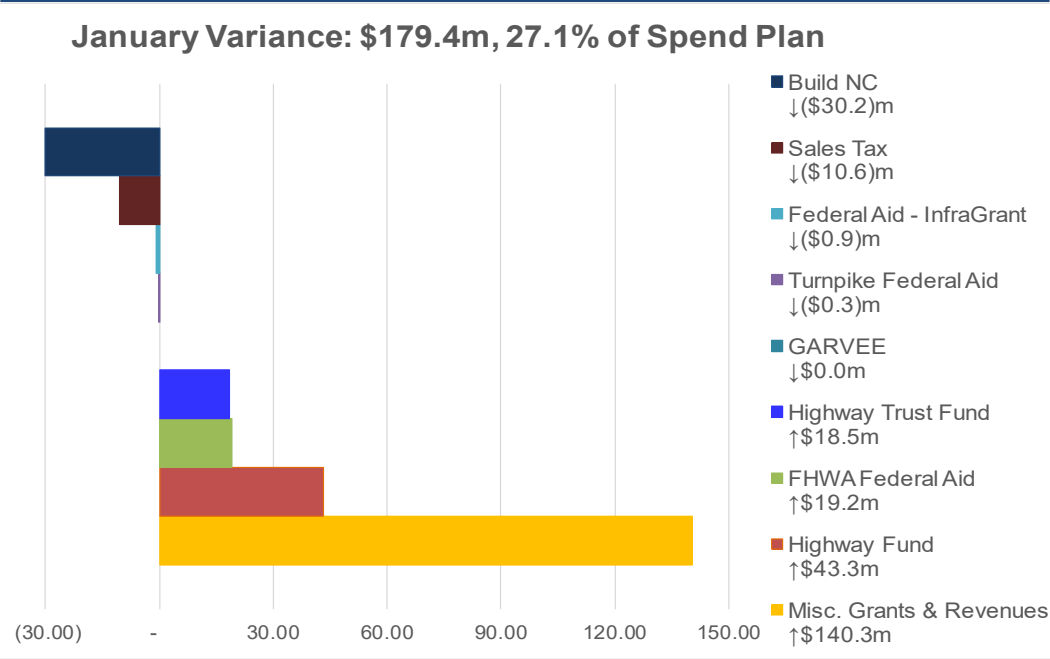
**HTF cash balance increased by \$15.7M or 2.1% from January 2024 to January 2025.**

- On average construction and other expenditures exceeded revenues over the past 12 months. Starting in SFY 2025, sales tax revenue transfers are monthly instead of quarterly with an increase in distribution from 3% to 4.5%.

Notes:  
• \$ in millions  
• Highway Fund includes Ferry Capital

# Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

## Variance to Spend Plan - Month of Jan



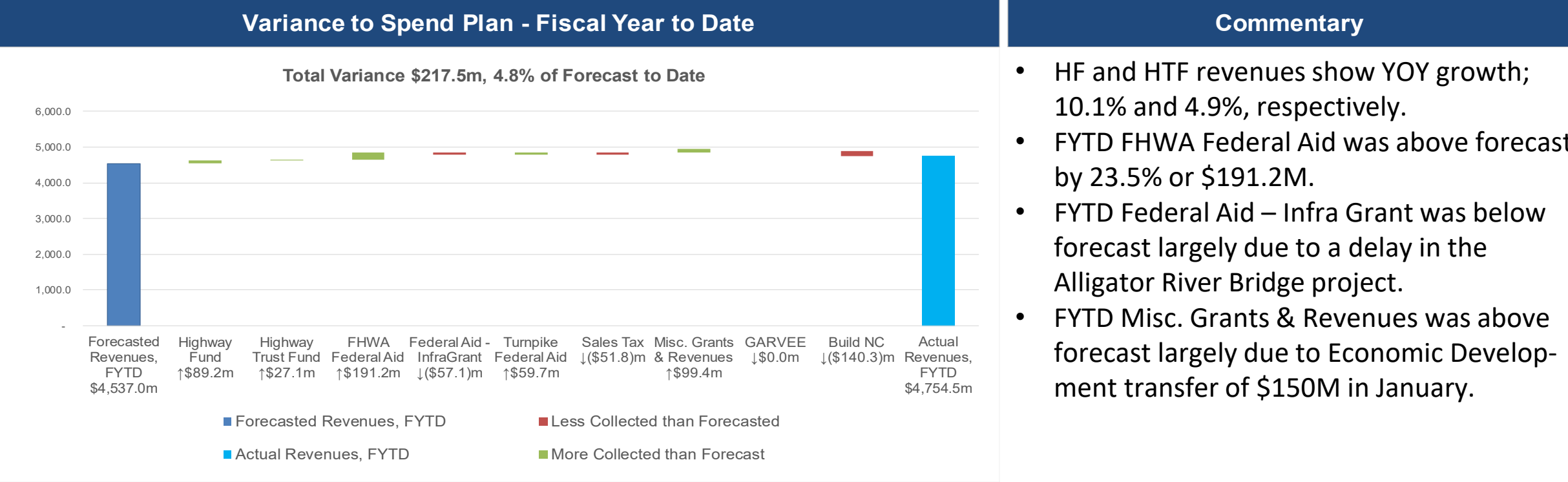
## Commentary

- January revenues and other receipts are 27.1% or \$179.4M above forecast largely due to a transfer of \$150M from the Economic Development Project Reserve for the Toyota Battery Plant in Randolph County.
- Highway Fund and Highway Trust fund were above forecast by \$43.4M and \$18.5M, respectively.
- Build NC variance is due to forecasting receipts for the Build NC 2025 Bond sale; this is currently scheduled to close in May.
- January FHWA Federal Aid was above forecast by 16.0% or \$19.2M.

Actuals		Variance to Spend Plan - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 01/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Highway Fund*	292.68	249.34	43.35	17%		244.89	47.79	20%	
Highway Trust Fund*	178.35	159.90	18.45	12%		163.11	15.25	9%	
FHWA Federal Aid	139.24	120.07	19.17	16%		158.09	(18.85)	-12%	
Federal Aid - InfraGrant	13.04	13.90	(0.86)	-6%		0.55	12.49	2257%	
Turnpike Federal Aid	(0.25)	-	(0.25)	na		0.98	(1.23)	na	
Sales Tax	54.28	64.86	(10.58)	-16%		105.83	(51.55)	-49%	
Misc. Grants & Revenue	163.33	23.03	140.30	609%		78.87	84.46	107%	
GARVEE	-	-	-	na		19.04	(19.04)	-100%	
Build NC	-	30.18	(30.18)	-100%		-	-	na	
Total Revenues	840.67	661.27	179.40	27%		771.36	69.32	9%	

\* Sales Tax is NCDOT Board of Transportation Meeting Minutes

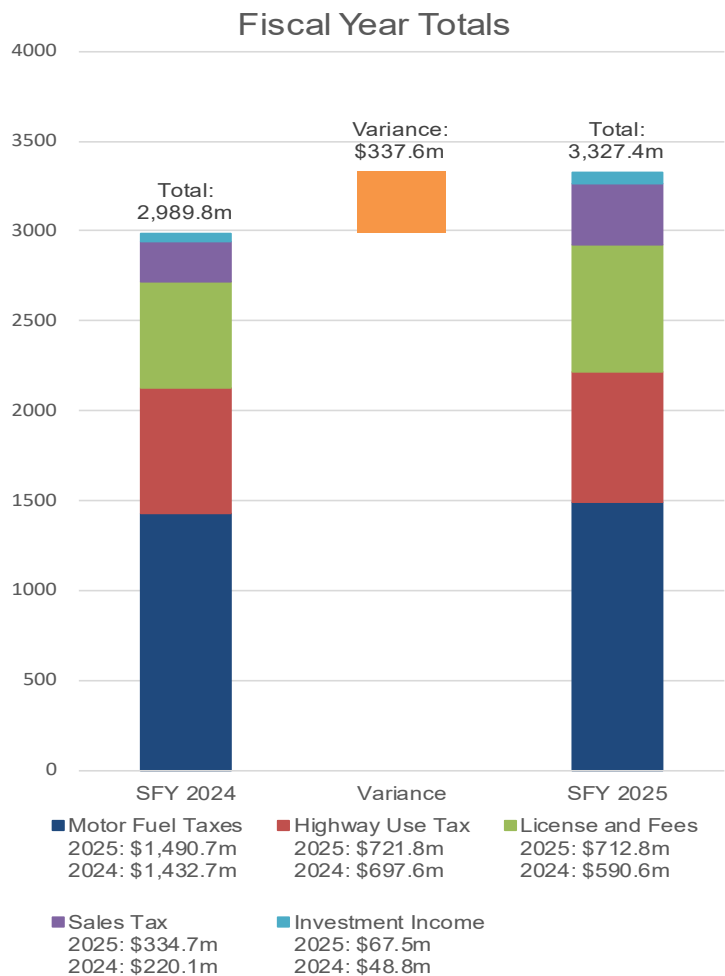
# Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)



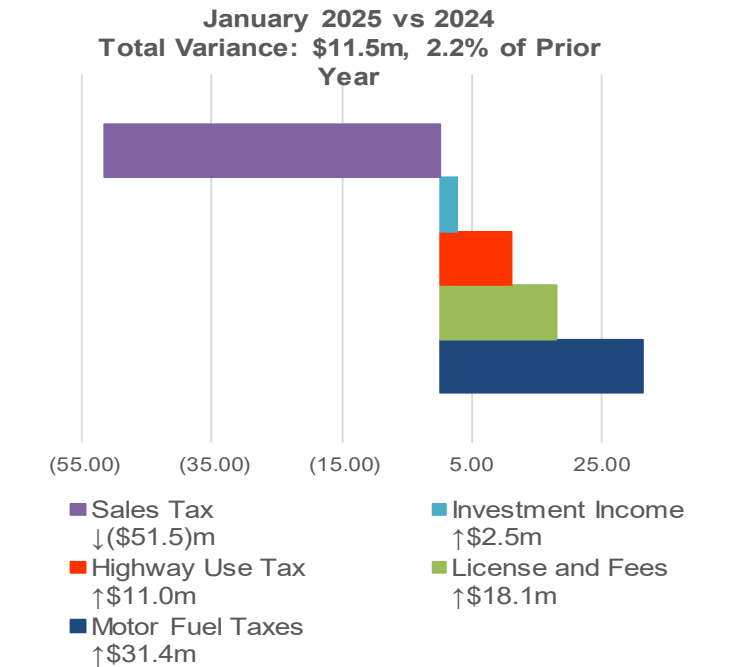
Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan			Variance to Prior Year- FYTD			
Description	Actuals As of 01/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan			Prior Year	\$ Variance, FYTD	% Variance	
Highway Fund *	1,853.00	1,763.75	89.24	5%	3,097.07	60%			1,683.48	169.51	10%	
Highway Trust Fund *	1,139.70	1,112.60	27.10	2%	1,934.54	59%			1,086.22	53.48	5%	
FHWA Federal Aid	1,003.01	811.83	191.18	24%	1,552.18	65%			778.62	224.38	29%	
Federal Aid - InfraGrant	16.95	74.05	(57.09)	-77%	142.81	12%			4.70	12.26	261%	
Turnpike Federal Aid	59.73	0.01	59.73	na	0.01	na	na		79.61	(19.88)	na	
Sales Tax	334.66	386.41	(51.75)	-13%	710.70	47%			220.05	114.61	52%	
Misc. Grants & Revenues	347.42	248.05	99.37	40%	404.22	86%			356.98	(9.56)	-3%	
GARVEE	-	-	-	na	124.01	0%			35.82	(35.82)	-100%	
Build NC	-	140.32	(140.32)	-100%	206.81	0%			69.24	(69.24)	-100%	
Total Revenues	4,754.47	4,537.01	217.46	5%	8,172.35	58%			4,314.72	439.75	10%	

# State Revenues by Source – Highway Fund & Trust Fund – Jan 2025(\$M)

## FYTD YoY Variance



## Monthly YoY Variance



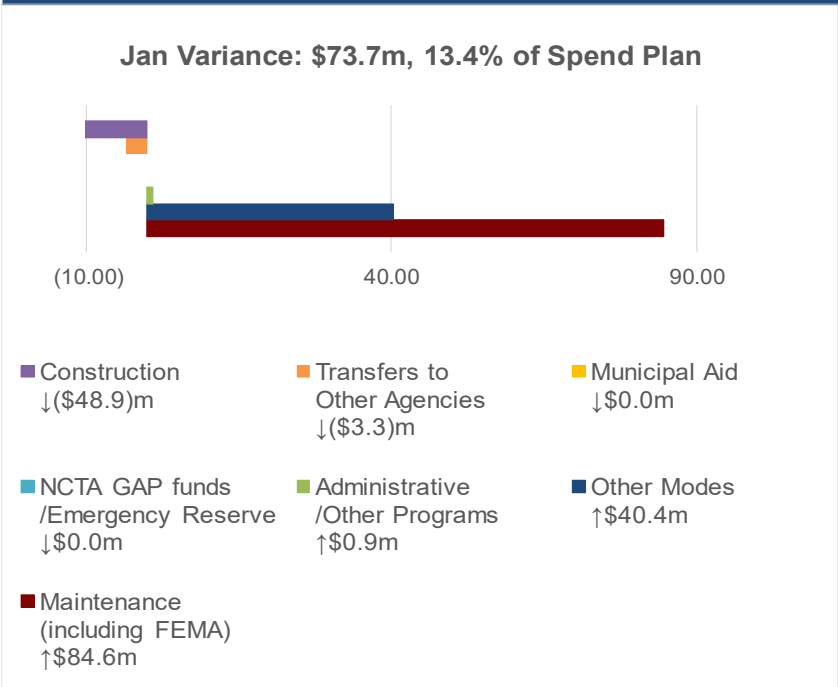
## Commentary

- FYTD Highway Fund and Trust Fund State revenues have grown by 11.3% on a combined basis as compared to January 2024.
- FYTD Motor Fuel Tax is up YOY by 4.0%.
- FYTD Highway Use Taxes is up YOY by 3.5%.
- License & Fees are up YOY by 20.7%. Revenue was forecasted to increase compared to prior year due to the quadrennial fee adjustment effective July 1<sup>st</sup>.
- Investment income continues to come in higher YoY.
- Sales Taxes are transferred monthly in SFY 25 at 6% of proceeds as opposed to quarterly in SFY 24 at 4% of proceeds.

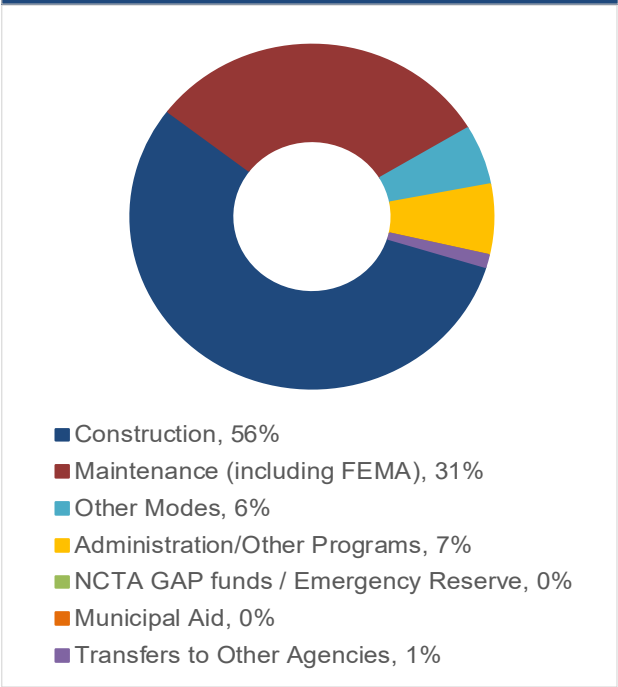
Prior Year Comparison						
Comparison to Prior Year - Month of January			Comparison to Prior Year - Fiscal Year to Date			
Revenue	January 2025	January 2024	Current FYTD Actual Revenue (Jul '24 - Jan '25)	Previous FYTD Actual Revenue (Jul '23 - Jan '24)	FYTD YoY \$ Δ	FYTD YoY % Δ
Motor Fuel Taxes	231.89	200.52	1,490.69	1,432.73	57.96	4.0%
Highway Use Tax	118.43	107.39	721.76	697.55	24.21	3.5%
License and Fees	110.99	92.91	712.77	590.62	122.16	20.7%
Investment Income	9.72	7.18	67.47	48.81	18.67	38.2%
Sales Tax	54.28	105.83	334.66	220.05	114.61	52.1%
Total Revenue	525.3	513.8	3,327.4	2,989.8	337.6	11.3%

# Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

## Variance to Spend Plan - Month of Jan



## Monthly Forecast Makeup



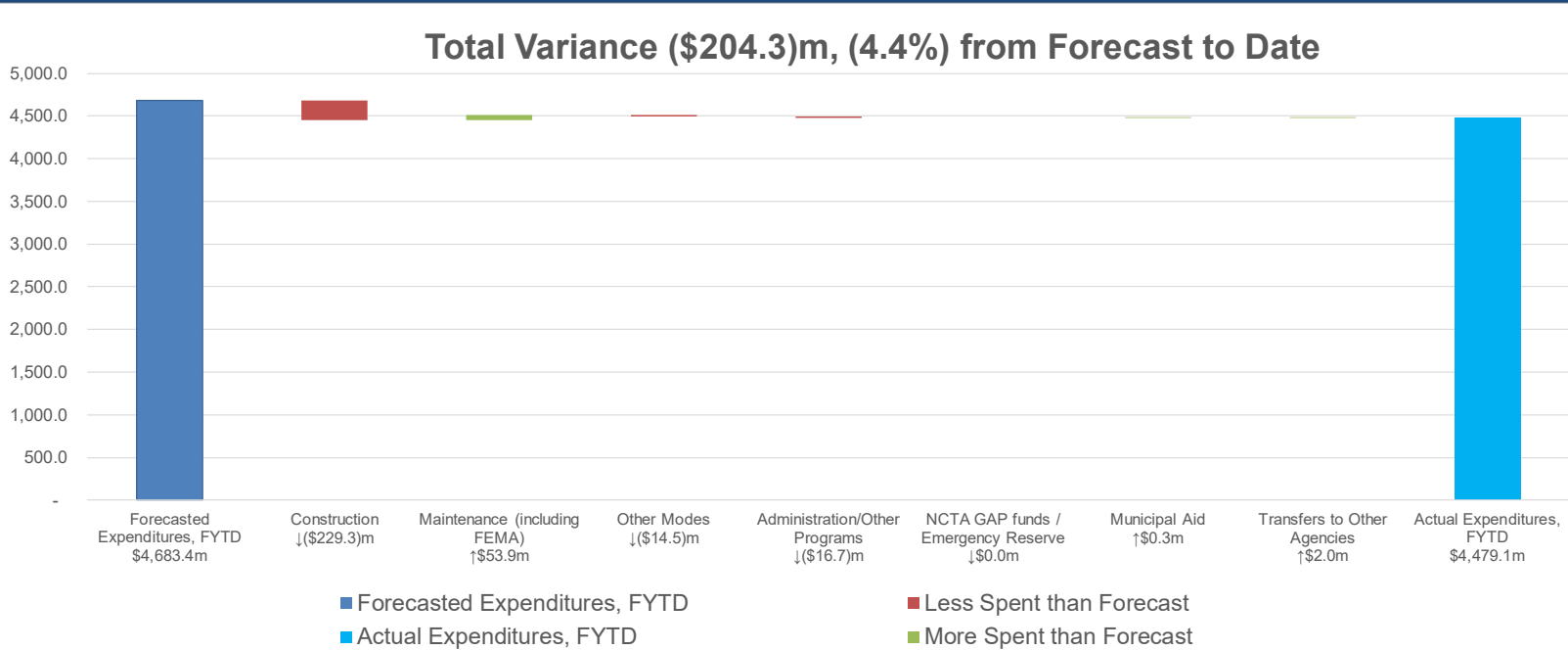
## Commentary

- January expenditures and other disbursements were 13.4% or \$73.7M above forecast.
- Construction was 16.0% or \$48.9M below forecast largely due to the timing of expenditures for the I-2513B project.
- Maintenance was 49.7% or \$84.6M above forecast largely due to FEMA and partly due to Economic Development.
- Modal was 131.8% or \$40.4M above forecast primarily due to Aviation.

Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 01/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Construction	257.12	305.98	(48.86)	-16%		244.23	12.89	5%	
Maintenance (including FEMA)	254.56	170.00	84.55	50%		136.62	117.94	86%	
Other Modes	71.02	30.64	40.38	132%		127.20	(56.18)	-44%	
Administration/Other Programs	37.19	36.26	0.94	3%		37.46	(0.27)	-1%	
NCTA GAP funds / Emergency Reserve	-	-	-	na		-	-	na	
Municipal Aid	-	-	-	na		-	-	na	
Transfers to Other Agencies	2.88	6.16	(3.28)	-53%		2.60	0.28	11%	
Total Expenditures	622.76	549.04	73.73	13%		548.11	74.65	14%	

# Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date



Commentary

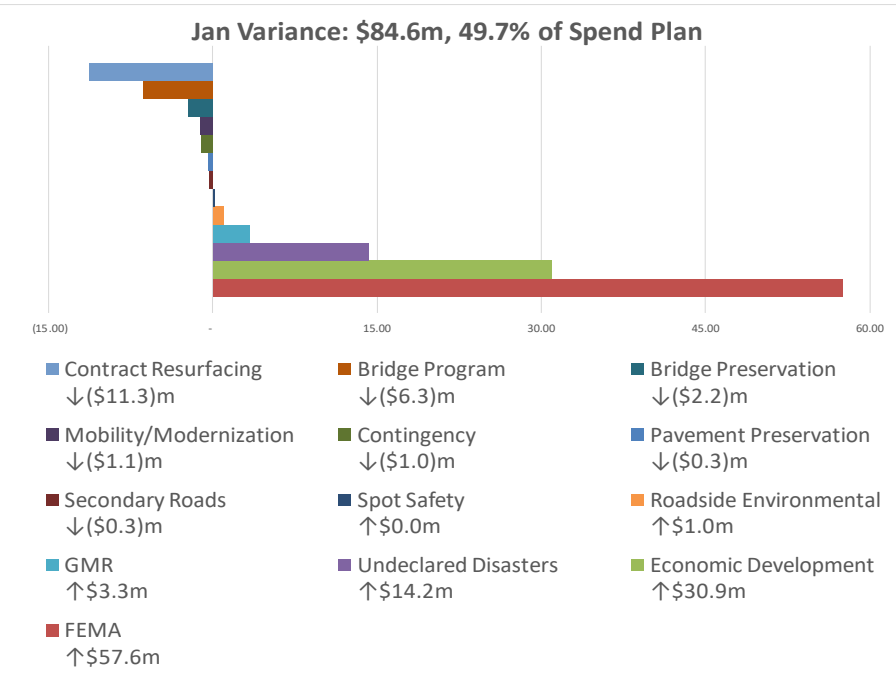
- Overall actual expenditures & other disbursements are on par YOY with Maintenance overspend cancelling out Construction and Modals underspend.
- Construction spend is down YOY by 13.1% or \$321.8M.
- Maintenance spend is up YOY by 29.4% or \$359.4M; largely due to FEMA and GMR.
- Modal spend is down YOY by 22.2% or \$78.8M; largely due to Aviation.

Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan			Variance to Prior Year- FYTD			
Description	Actuals As of 01/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan			Prior Year	\$ Variance, FYTD		% Variance
Construction	2,135.62	2,364.92	(229.31)	-10%	4,100.52	52%			2,457.44	(321.83)		-13%
Maintenance (including FEMA)	1,581.25	1,527.38	53.87	4%	2,653.63	60%			1,221.86	359.39		29%
Other Modes	275.91	290.39	(14.48)	-5%	562.67	49%			354.68	(78.76)		-22%
Administration/Other Programs	243.11	259.82	(16.71)	-6%	463.97	52%			206.81	36.30		18%
NCTA GAP funds / Emergency Reserve	24.50	24.50	-	0%	49.00	50%			24.50	-		0%
Municipal Aid	186.13	185.88	0.26	0%	185.88	100%			170.11	16.02		9%
Transfers to Other Agencies	32.54	30.51	2.03	7%	55.90	58%			31.73	0.81		3%
Total Expenditures	4,479.07	4,683.40	-204.33	-4%	8,071.57	55%			4,467.14	11.93		0.3%

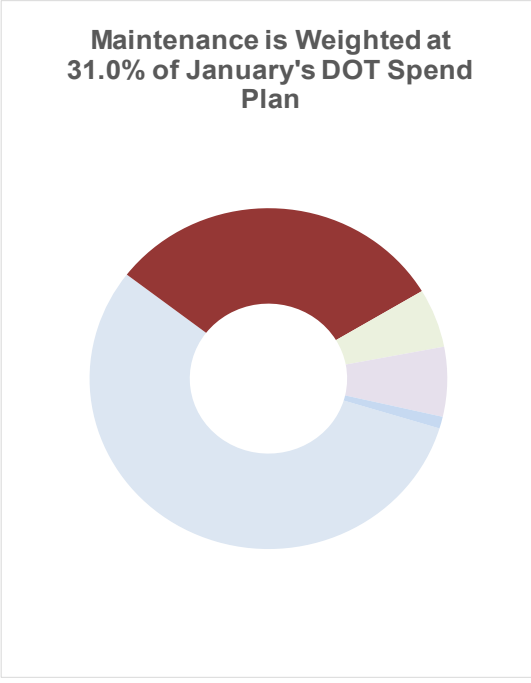


Maintenance Expenditures and Other Disbursements –Actuals vs Forecast– Monthly (\$M)

Variance to Spend Plan - Month of Jan



Monthly Expenditure



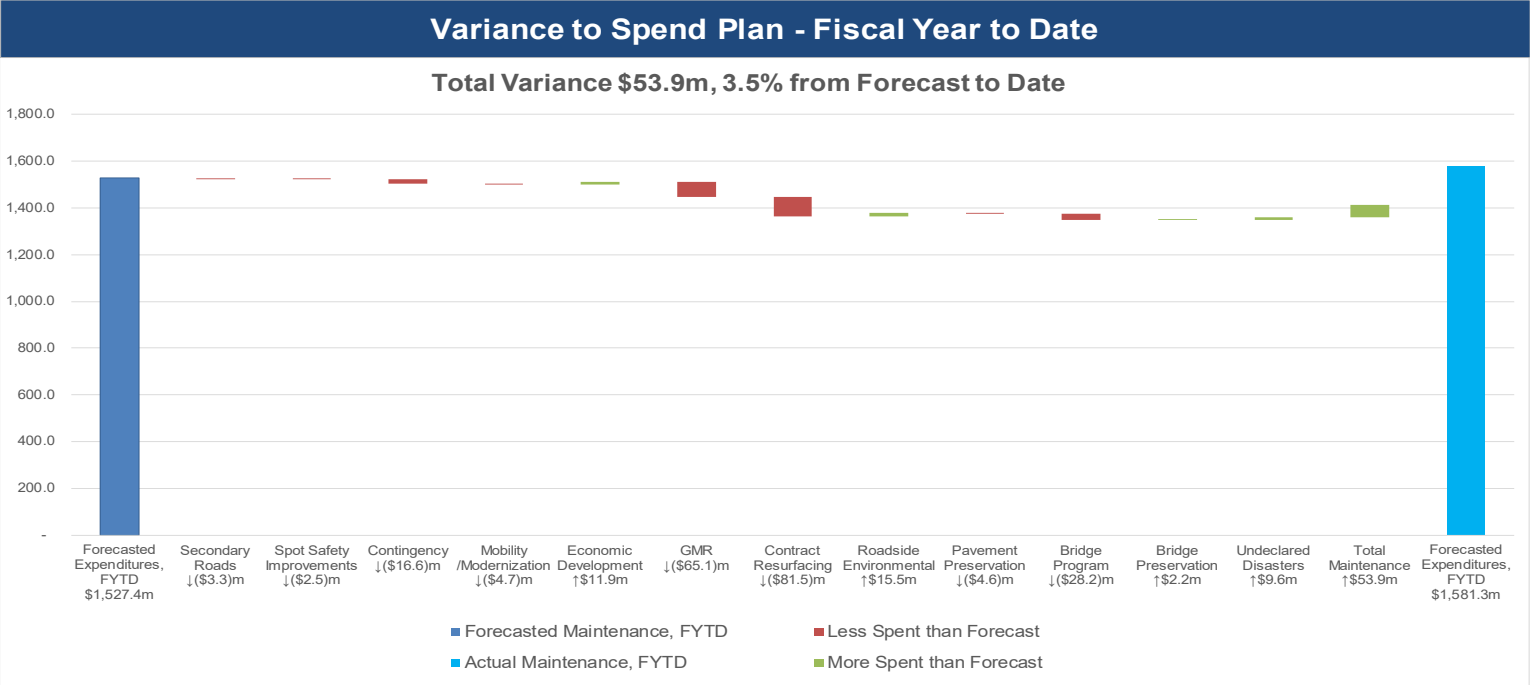
Commentary

- January Maintenance expenditures were 49.7% or \$84.6M above forecast largely due to FEMA spend for Hurricane Helene response and recovery efforts and partly due to Economic Development.

Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 01/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Secondary Roads	0.78	1.06	(0.28)	-26%		1.05	(0.26)	-25%	
Spot Safety Improve.	1.15	1.11	0.03	3%		1.38	(0.23)	-17%	
Contingency	1.48	2.51	(1.03)	-41%		0.79	0.68	86%	
Mobility/Modernization	2.57	3.63	(1.07)	-29%		3.74	(1.18)	-31%	
Economic Development	36.58	5.70	30.88	542%		3.81	32.77	861%	
GMR	66.50	63.19	3.32	5%		54.73	11.77	22%	
Contract Resurfacing	14.83	26.09	(11.25)	-43%		17.16	(2.33)	-14%	
Roadside Environmental	8.06	7.08	0.98	14%		9.88	(1.82)	-18%	
Pavement Preservation	1.43	1.75	(0.32)	-18%		1.50	(0.07)	-5%	
Bridge Program	21.85	28.14	(6.30)	-22%		22.17	(0.32)	-1%	
Bridge Preservation	5.13	7.35	(2.22)	-30%		5.91	(0.78)	-13%	
Undeclared Disasters	26.95	12.70	14.25	112%		14.28	12.66	89%	
FEMA	67.26	9.69	57.57	594%		0.23	67.03	29418%	
Total Maintenance	254.56	170.00	84.55	50%		136.62	117.94	86%	

# Maintenance Expenditures and Other Disbursements

## Actuals vs Forecast – FYTD (\$M)



Commentary

- Maintenance expenditures are up YOY, by 29.4% from \$1,221.9M FYTD January 2024 to \$1,581.3M FYTD January 2025.
- YOY increase in spend is attributable to FEMA and GMR.

Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 01/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	6.34	9.65	(3.31)	-34%	16.00	40%	10.33	(3.99)	100%
Spot Safety Improve.	6.21	8.76	(2.54)	-29%	15.00	41%	8.52	(2.31)	-27%
Contingency	10.45	27.05	(16.61)	-61%	46.13	23%	11.23	(0.78)	-7%
Mobility/Modernization	19.12	23.84	(4.72)	-20%	40.20	48%	20.23	(1.11)	-5%
Economic Development	69.03	57.15	11.88	21%	92.00	75%	125.41	(56.38)	-45%
GMR	512.96	578.11	(65.14)	-11%	1,007.34	51%	346.96	166.00	48%
Contract Resurfacing	274.79	356.26	(81.47)	-23%	630.00	44%	307.00	(32.21)	-10%
Roadside Environmental	93.04	77.55	15.50	20%	119.00	78%	87.83	5.21	6%
Pavement Preservation	46.11	50.70	(4.59)	-9%	84.30	55%	55.46	(9.35)	-17%
Bridge Program	175.65	203.87	(28.22)	-14%	358.06	49%	166.91	8.74	5%
Bridge Preservation	48.27	46.06	2.21	5%	84.98	57%	52.49	(4.21)	-8%
Undeclared Disasters	40.23	30.67	9.55	31%	93.73	43%	27.39	12.83	47%
FEMA	279.04	57.71	221.33	384%	66.90	417%	2.09	276.95	13231%
Total Maintenance	1,581.25	1,527.38	53.87	4%	2,653.63	60%	1,221.86	359.39	29%

# Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

### Variance to Spend Plan - Month of Jan

Jan Variance: \$40.4m, 131.8% of Spend Plan

Modal	Variance (\$M)
Integrated Mobility Division	↓(\$2.5)m
Ferry Operations	↑\$0.2m
Ferry Capital	↑\$0.3m
Railroad Program	↑\$3.6m
Aviation	↑\$38.8m

### Monthly Expenditure Makeup

Modal is Weighted at 5.6% of January's DOT Spend Plan

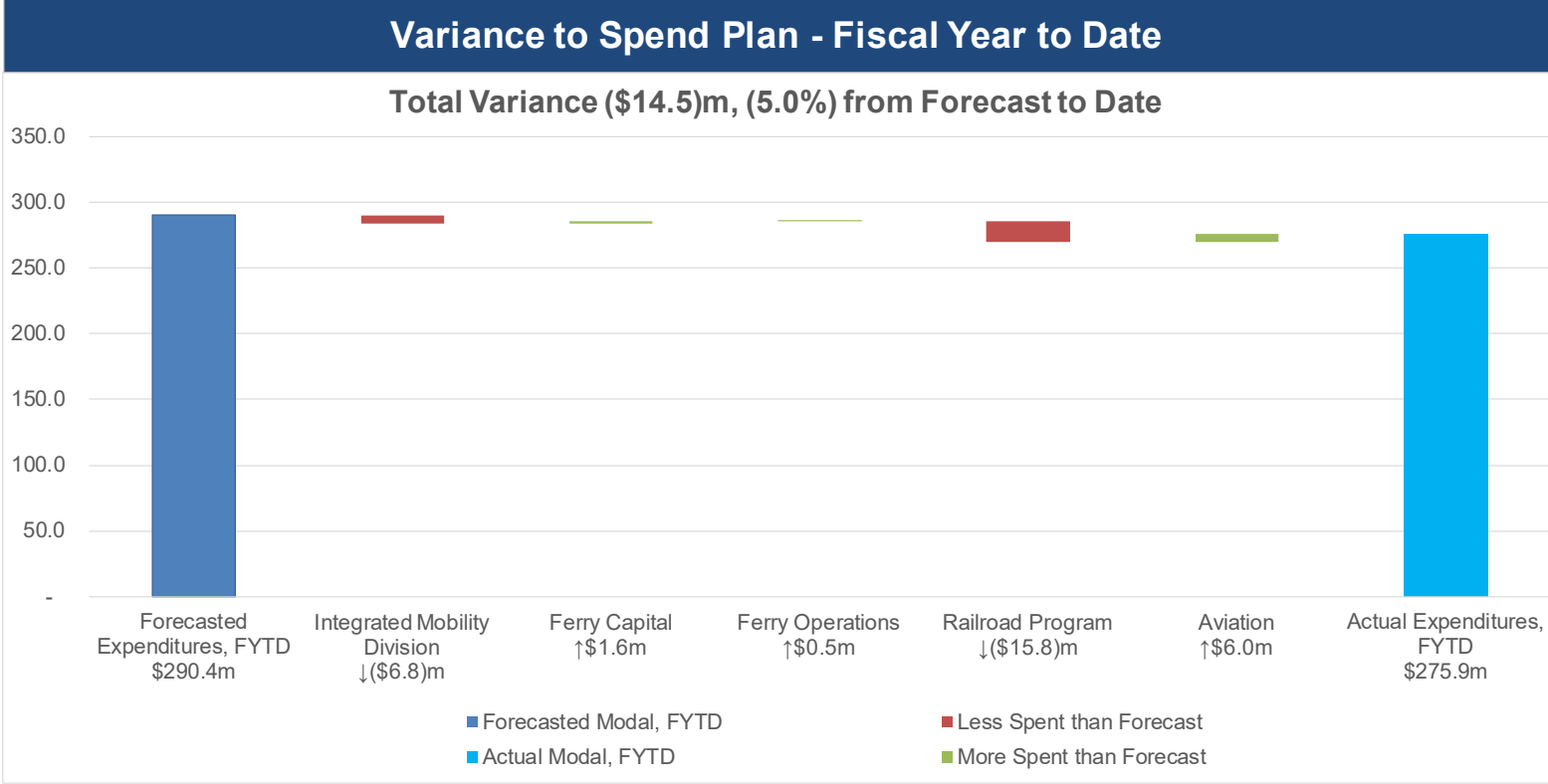
### Commentary

- January Modal expenditures were 131.8% or \$40.4M above forecast largely due to an overspend of \$38.8M in Aviation; NCAIP Grant Fund disbursements were processed on a delayed schedule.
- IMD had a negative variance to plan of \$2.5M primarily due to lower than projected claims from ROAP/SMAP subrecipients.
- Rail had a positive variance to plan of \$3.6M largely due to Contracted Services with Amtrak and partly due to an overspend in the FRRCSI program and station improvements.

Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 01/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Integrated Mobility Division	11.38	13.88	(2.50)	-18%		7.13	4.24	59%	
Ferry Capital	0.30	-	0.30	na		0.01	0.28	2166%	
Ferry Operations	5.47	5.30	0.17	3%		4.68	0.79	17%	
Railroad Program	8.31	4.68	3.62	77%		5.03	3.28	65%	
Aviation	45.58	6.78	38.80	573%		110.35	(64.77)	-59%	
Total Modal	71.02	30.64	40.38	131.8%		127.20	-56.18	-44%	

# Modal Expenditures and Other Disbursements

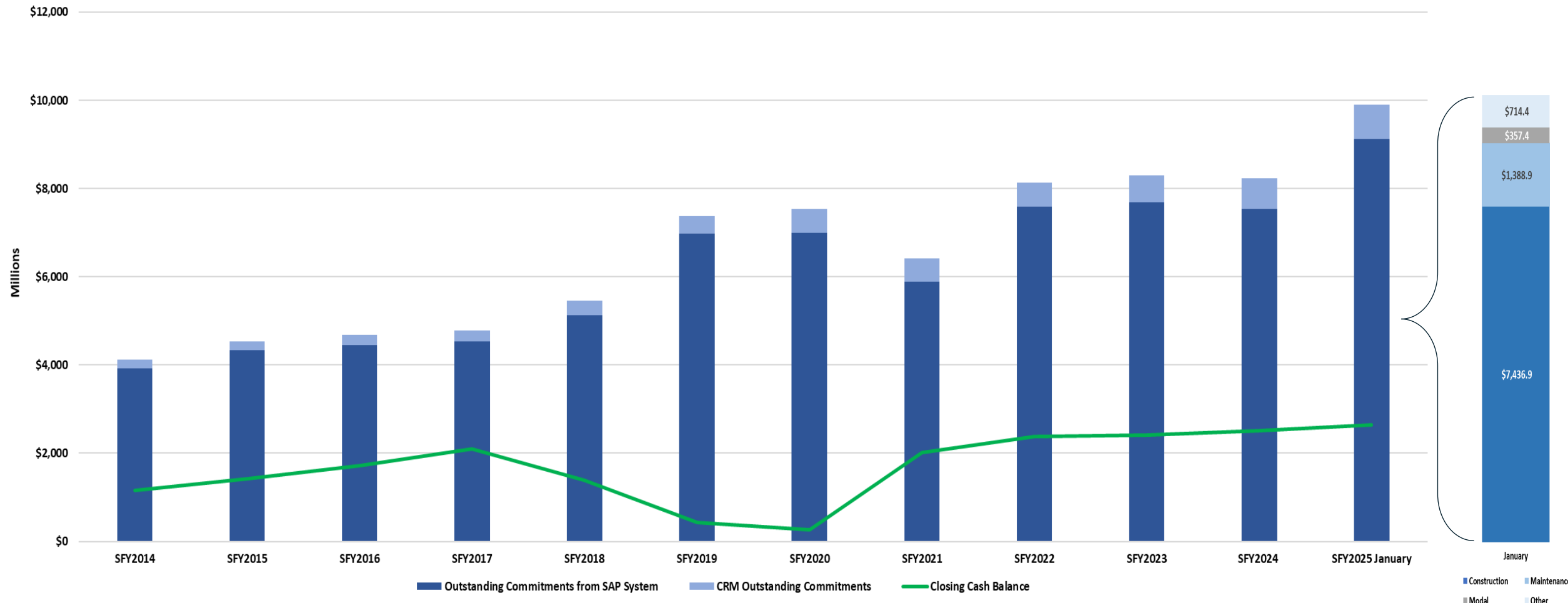
## Actuals vs Forecast – FYTD (\$M)



- Commentary
- Modal expenditures are down YOY, decreasing by 22.2% from \$354.7M FYTD January 2024 to \$275.9M FYTD January 2025.
  - Rail’s underspend FYTD is largely due to a \$10.3M underspend in federally-funded expenditures
  - YOY decrease in spend can be attributable to Aviation and Rail.
  - Overall Modal expenditures are at 49.0% of the Agency’s target spend plan.

Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 01/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	108.36	115.12	(6.76)	-6%	167.51	65%	96.20	12.16	100%
Ferry Capital	2.67	1.08	1.60	148%	1.08	248%	0.66	2.01	305%
Ferry Operations	37.91	37.41	0.50	1%	64.68	59%	35.16	2.75	8%
Railroad Program	22.68	38.52	(15.84)	-41%	145.06	16%	31.17	(8.49)	-27%
Aviation	104.29	98.27	6.02	6%	184.34	57%	191.49	(87.20)	-46%
Total Modal	275.91	290.39	-14.48	-5%	562.67	49%	354.68	-78.76	-22%

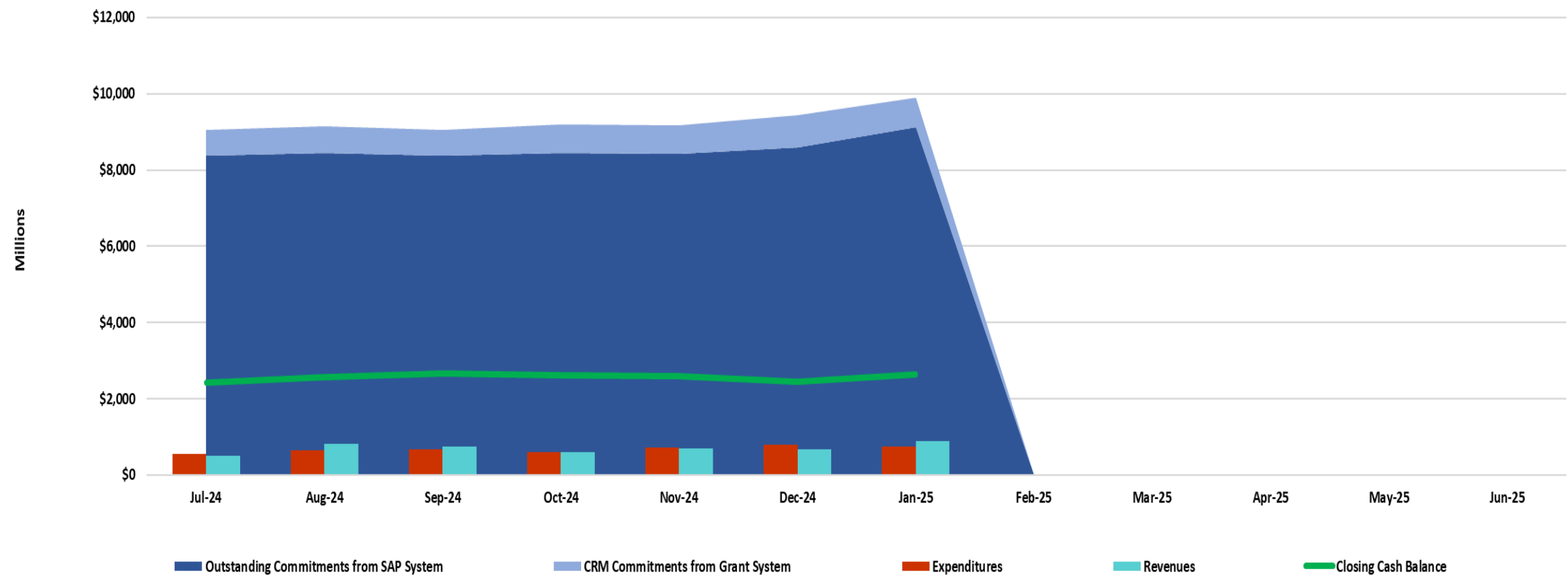
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

Unassigned	SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
-0.67%	1.46%	0.67%	2.56%	3.48%	2.02%	13.55%	13.91%	25.53%	37.48%

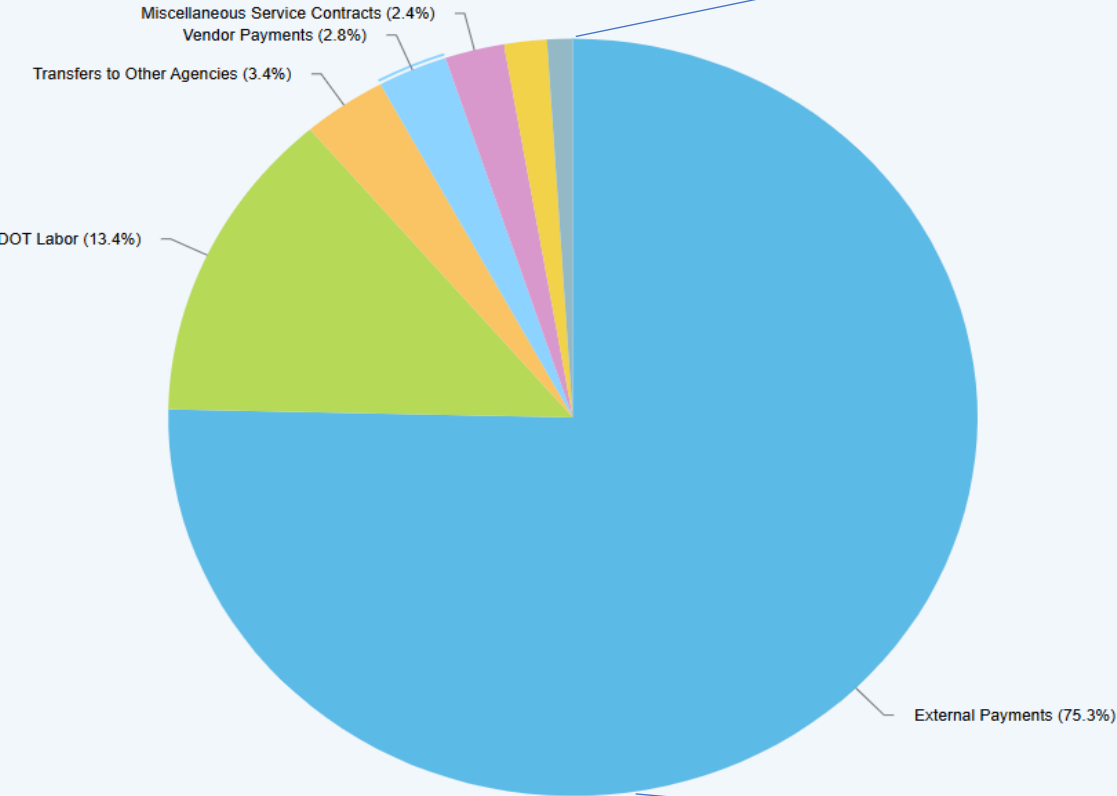
# NCDOT Outstanding Commitments & Closing Available Cash Balances by Month



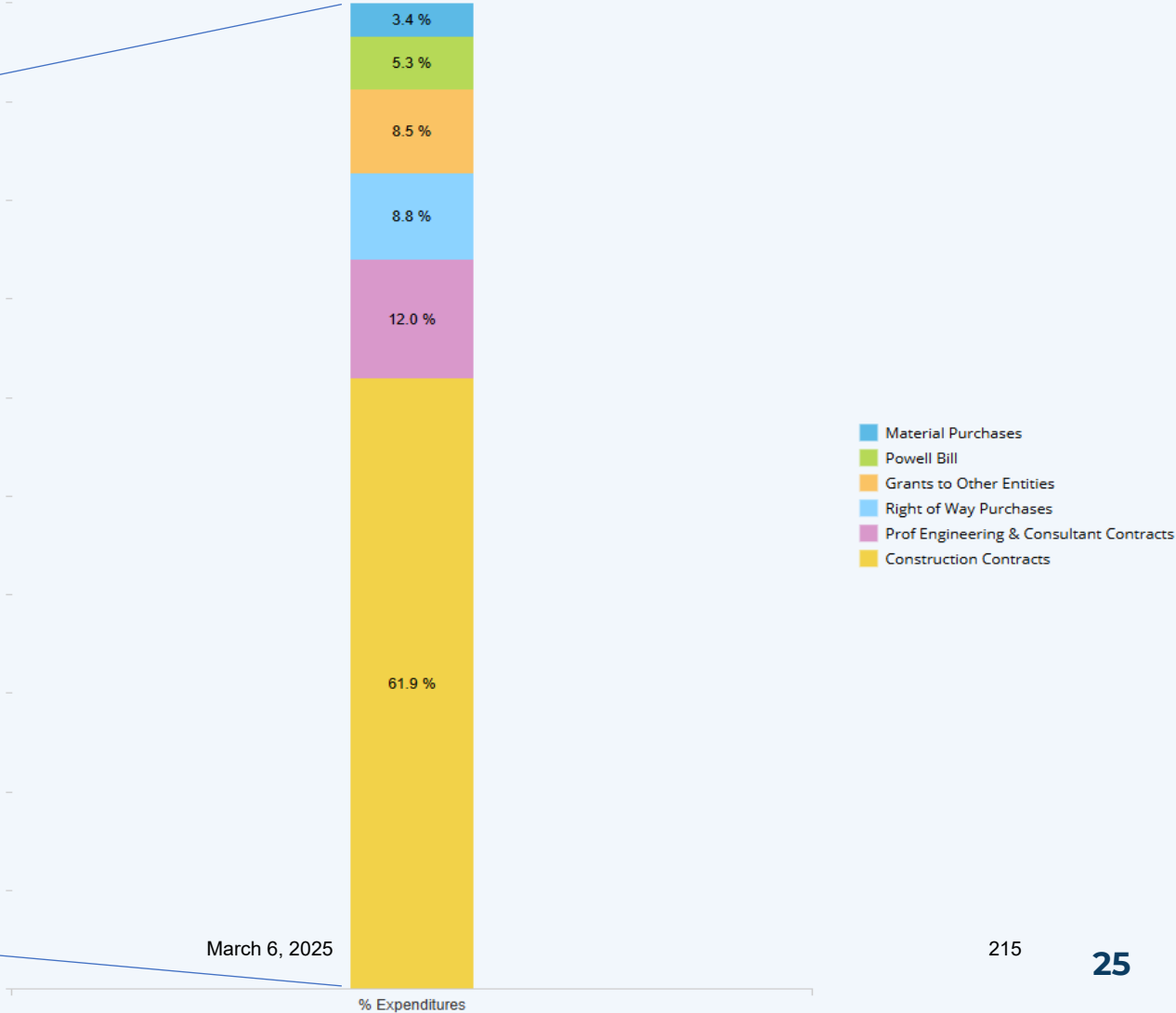
# NCDOT Expenditures SFY2025 as of January 31, 2025

NCDOT Expenditures (\$M)

- External Payments
- DOT Labor
- Transfers to Other Agencies
- Vendor Payments
- Miscellaneous Service Contracts
- Equipment Purchases
- Debt Service
- Not Assigned G/L Account (s)



NCDOT External Payments (%)



## Advance Construction

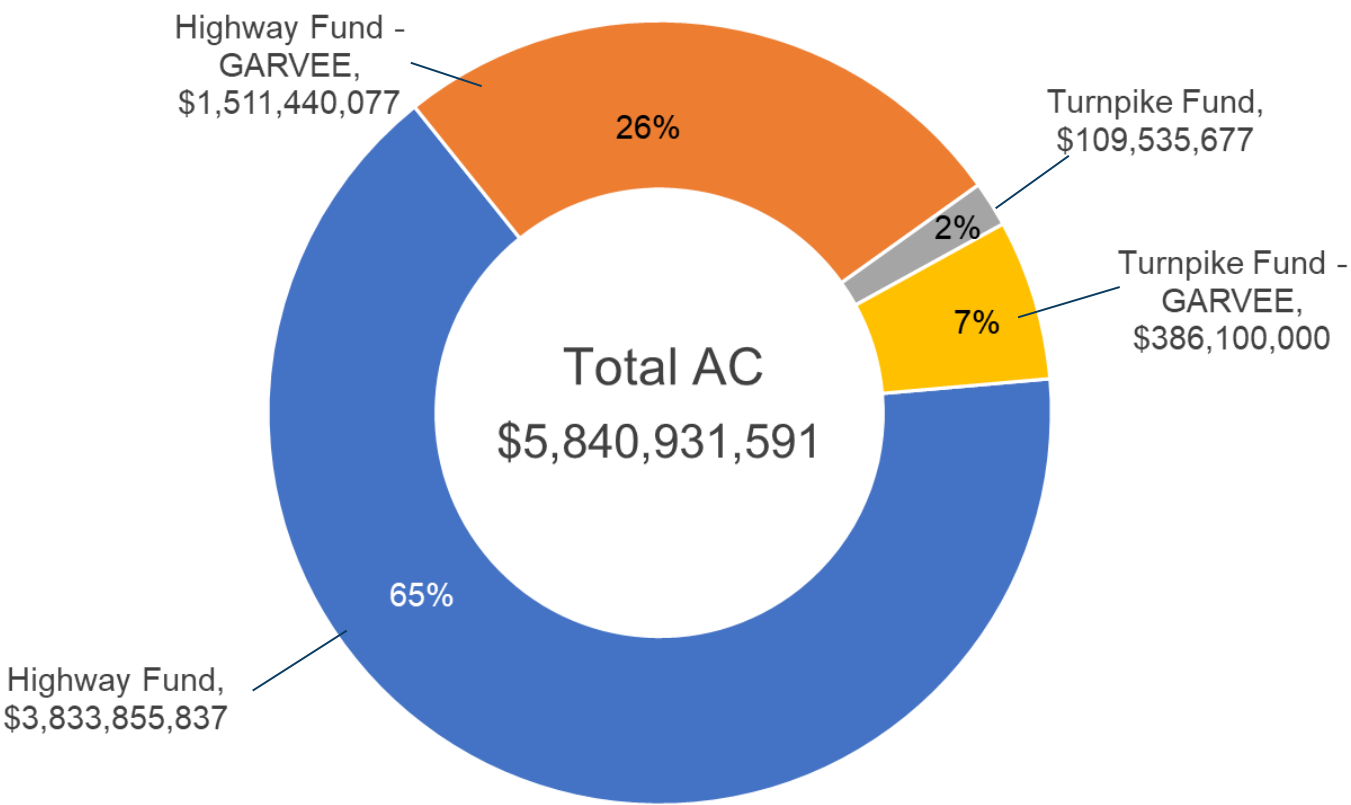
Funding Source	Unreimbursed Expenditures as of Feb. 19, 2025	Apportionment in FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$114,070,366	\$671,418,389	YES
Surface Transportation Block Grant (STBG)*	\$110,116,816	\$380,977,710	YES
Highway Safety Improvement Program (HSIP)	\$71,190,608	\$82,071,658	YES

\* Includes bridge replacement balance

\*\* Allowable AC amount is annual FY 2025 Apportionment less Projected GARVEE Obligations



# Advance Construction Balance as of January 2025



## Advance Construction

Funding Source	AC Amount - Feb. 19, 2025	Allowable AC amount FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$1,998,145,967	\$2,685,673,556	YES
Surface Transportation Block Grant (STBG)*	\$993,335,988	\$1,523,910,840	YES
Highway Safety Improvement Program (HSIP)	\$179,940,752	\$328,286,632	YES

\* Includes bridge replacement balance

\*\* Allowable AC amount is 4 times FY 2025 Apportionment less Projected GARVEE Obligations


# Contact Us

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# Thank you!

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**NORTH CAROLINA**  
Department of Transportation

# Hurricane Helene Recovery Financial Update and Proposed 2025 Spend Plan Amendment

**Financial Management Division**

March 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

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# Hurricane Helene Recovery Financial Summary

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# Hurricane Helene Recovery Financial Summary as of March 3, 2025

Spend to Date

\$465m 


FEMA Receipts to Date

\$49m 

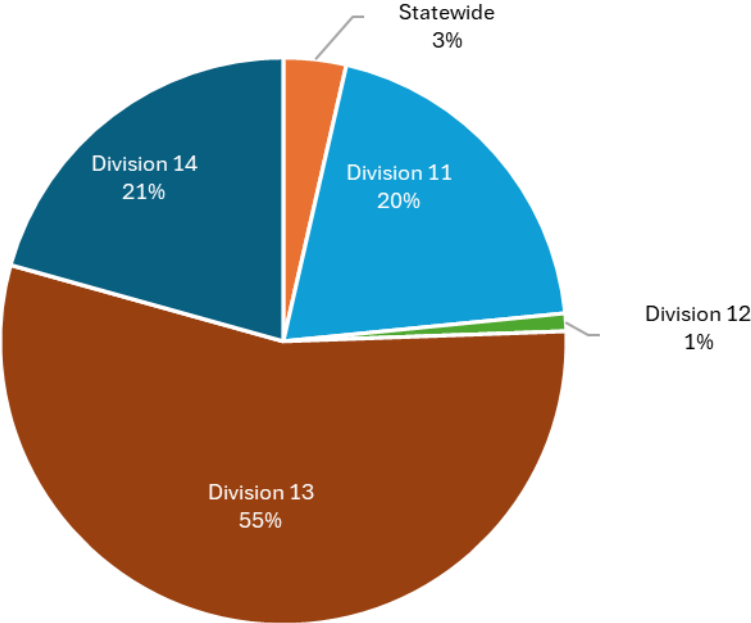
FHWA Receipts to Date

\$45m 

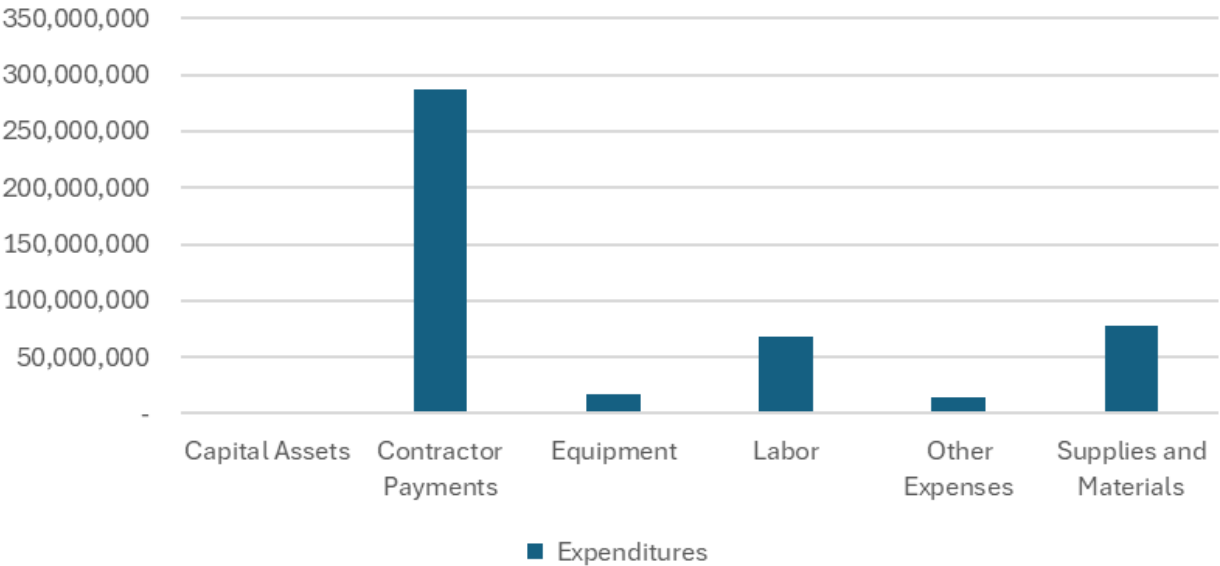
Spend as % of Cost Estimate

9% 

Expenditures by Division



Expenditures by Category





# Updated Hurricane Helene Recovery Forecast

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# Helene Recovery Model: Forecast – February 2025

**Total Spend:**  
\$4,953m

**Federal Share:**  
\$4,036m

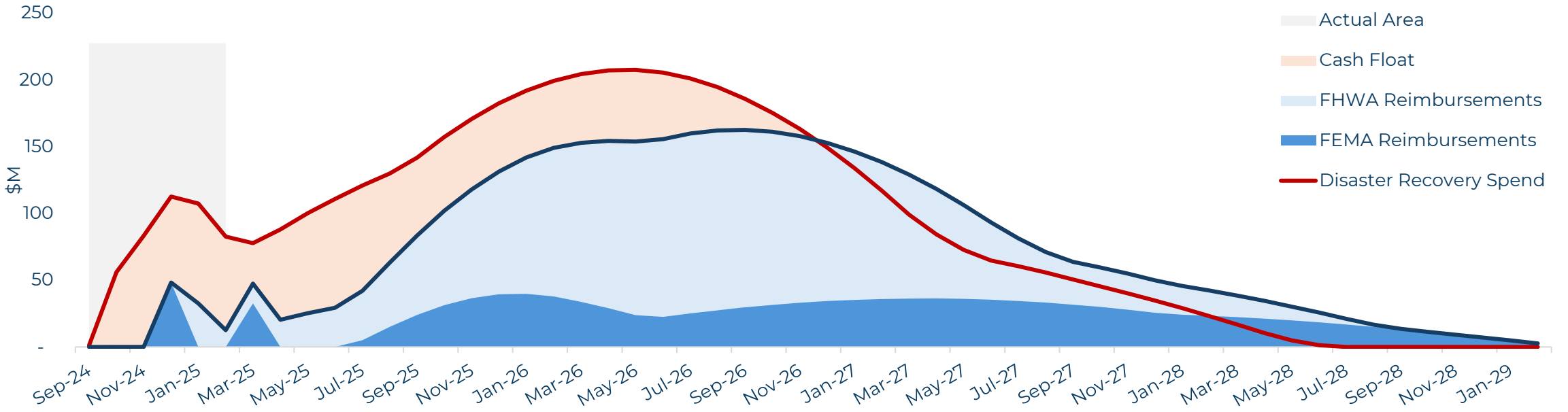
**FHWA Share:**  
\$2,827m

**FEMA Share:**  
\$1,208m

**State Share:**  
\$917m

**Max. Cash Float:**  
\$1,392m

**Max. Monthly Spend:**  
\$207m



1. Actuals as at February 24, 2025

# Helene Recovery Model Assumptions

	Fully Reimburs.	I-40	Toe & Nolichucky	US 19W North	NC 197 Pensacola	US 64 & 74 Chimney Rock	US 19W South	US 74A	US 64 Henderson	Bride Repls. <sup>2</sup>	Other Projects	Total
Overall												
Start Date	Oct-24	Apr-25	Jul-25	Jun-25	Jul-25	May-25	Jun-25	Apr-25	Apr-25	Nov-24	Oct-24	
Total Spend (\$m)	278	1,100	380	350	321	315	218	141	41	165	1,492	4,800
Cost Escalation Factor (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	153
Spend Duration (mos.)	11 mos.	26 mos.	36 mos.	36 mos.	36 mos.	36 mos.	36 mos.	30 mos.	18 mos.	42 mos.	30 mos.	
FHWA												
% of Total Spend	16%	100%	10%	70%	50%	95%	80%	99%	99%	72%	72%	72%
Reimbursement Rate (%) <sup>1</sup>	100%	90%	80%	80%	80%	80%	80%	80%	80%	80%	80%	
Ineligible Expenses (%) <sup>3</sup>	0%	2%	2%	2%	2%	2%	2%	2%	2%	2%	10%	
Adj. Reimbursement Rate (%)	100%	88%	78%	78%	78%	78%	78%	78%	78%	78%	72%	
Reimbursement Delay (mos.)	9 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	
FEMA												
% of Total Spend	84%	0%	90%	30%	50%	5%	20%	1%	1%	28%	28%	28%
Reimbursement Rate (%) <sup>1</sup>	100%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	
Ineligible Expenses (%) <sup>4</sup>	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	10%	
Adj. Reimbursement Rate (%)	95%	86%	86%	86%	86%	86%	86%	86%	86%	86%	81%	
Reimbursement Delay (mos.)	14 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	14 mos.	

1. Reimbursement assumptions incorporate both the state's share of costs and administrative omissions, instead of treating them as separate considerations  
2. Represents bridge replacements outside of major projects  
3. A portion of bridge replacement completion is outside of the scope of FHWA or FEMA reimbursements. NCDOT may include out of scope work as necessary and reasonable  
4. FEMA does not reimburse i. standard rates (<40 hours per week), ii. work commenced in non-Stafford Act declared counties and iii. certain types of work

# Helene Recovery Model: Forecast – February 2025 Continued

The state is forecast to cover \$917m (~19%) of the estimated recovery costs

	SFY25	SFY26	SFY27	SFY28	SFY29	Total
Federal Share	216	1,448	1,688	597	87	4,036 81%
State Net Spend <sup>1</sup>	604	671	(46)	(225)	(87)	917 19%
<b>Total Recovery Spend</b>	<b>820</b>	<b>2,119</b>	<b>1,642</b>	<b>372</b>	<b>-</b>	<b>4,953</b>
Max. Cash Float	604	1,275	1,392	1,208	983	<b>1,392</b>
Max. Monthly Spend	113	207	201	60	-	<b>207</b>

1. Negative figures represent net cash inflows.

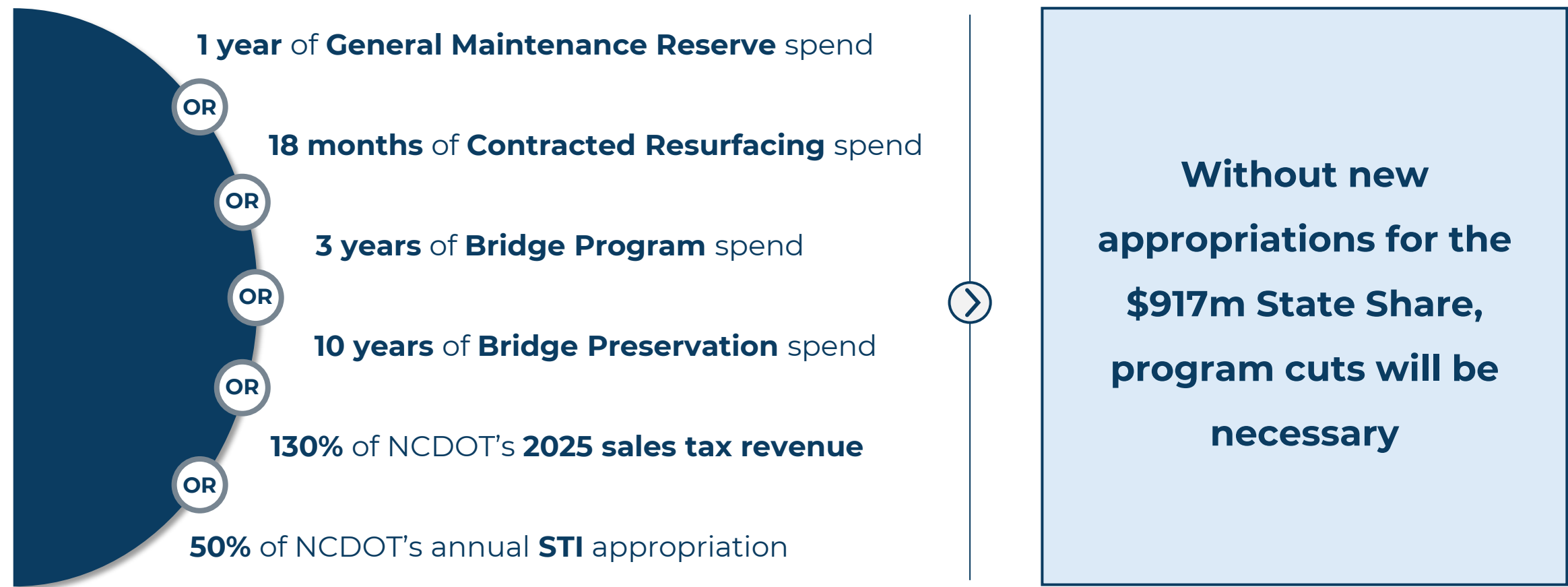
# Helene Recovery Model: Forecast Feb-2025 Federal and State Shares

FHWA and FEMA are forecast to cover ~\$4b (81%) of estimated recovery costs; \$93m have been disbursed to date

	SFY25	SFY26	SFY27	SFY28	SFY29	Total
Recovery Spend						
FHWA	135	1,109	1,292	285	6	2,827
FEMA	81	338	396	312	81	1,208
Federal Share	216	1,448	1,688	597	87	4,036
State Net Spend <sup>1</sup>	604	671	(46)	(225)	(87)	917
Total Recovery Spend	820	2,119	1,642	372	-	4,953
State Net Spend						
FHWA	206	614	(36)	(61)	(6)	716
FEMA	398	57	(10)	(163)	(81)	201
Total Reimbursements	604	671	(46)	(225)	(87)	917
% of Total Spend	74%	32%	(3)%	(60)%	N/A	19%

1. Negative figures represent net cash inflows.

# The State Share of \$917m is approximately equivalent to...



# Combining the Helene Recovery Forecast and Spend Plan

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## What is the Spend Plan?

Per **NCGS 143C-6-11.1**, the Spend Plan is:

“... a **comprehensive cash-spending plan**...based on the appropriations of the General Assembly, to spend money from any source, including federal funds and bond proceeds, **for** programs, functions, activities or objects, **by** the Department.”

- ▶ The Spend Plan is a **rolling two-year forecast** that captures **expected cash inflows** from all sources and appropriations across multiple budget years.
- ▶ It **focuses on cash outflows**, detailing how NCDOT plans to allocate funds to build and maintain North Carolina’s transportation infrastructure.
- ▶ It is **NOT a budget-to-actual income statement** but rather a tool to forecast expected expenditures and other cash outflows and to manage/monitor cash levels.



# Why do we have the Spend Plan?

It ensures informed financial decision-making through stronger oversight, transparency, and coordination

Session Law 2020-91	Benefits	Helene Implications
<ul style="list-style-type: none"><li>► <b>Oversight:</b> Board of Transportation’s duties include Spend Plan approval</li><li>► <b>Transparency:</b> Monthly financial reporting enhances visibility and operational insight</li><li>► <b>Coordination:</b> Requires agency-wide inputs for key operations, ensuring alignment and collaboration</li></ul>	<ul style="list-style-type: none"><li>► Stronger oversight and reporting create <b>safeguards</b> for responsible Spend Plan development</li><li>► The Spend Plan provides a comprehensive, <b>forward-looking view</b> of <b>cash inflows</b> and <b>outflows</b>, supporting <b>informed financial decision-making</b></li></ul>	<ul style="list-style-type: none"><li>► In response to <b>Hurricane Helene</b>, the Spend Plan process was <b>adapted</b> to incorporate <b>recovery activities</b> and support <b>long-term stability</b></li><li>► Unlike previous plans, this Spend Plan incorporates the <b>Combined Cash Model</b>, addressing <b>both typical expenditures</b> and <b>Helene recovery needs</b></li></ul>

# Combined Model Structure

Hurricane Helene requires a new approach to the Cash Model due to unprecedented disaster recovery spend

## New Spend Plan Structure

Cash Model

- Bottom-up analysis
- Previously, the sole basis of Spend Plan



Helene Recovery Model

- Top-down/Bottom-up analysis
- Helene-specific model designed to react quickly as new data becomes available



Spend Plan

- Integrates Cash and Helene Recovery Models and applies high-level assumptions
- Captures the indirect impact of recovery efforts on existing operations

- Prior Spend Plans used the Cash Model, effective for routine expenditures, but additional analysis required for Hurricane Helene’s impact
- The Helene Recovery Model isolates Hurricane Helene’s impact and integrates with the Cash Model to form the proposed Spend Plan

# Considerations for Combined Model Development

Ordinary Operations
<ul style="list-style-type: none"><li>• YTD spend levels and trends</li><li>• Revised spend targets</li><li>• % expenditure reduction</li><li>• Displaced or deferred projects due to Helene recovery</li><li>• Maximum spend limits</li><li>• Inflation</li></ul>

Hurricane Helene Considerations
<ul style="list-style-type: none"><li>• Project costs</li><li>• Project start dates</li><li>• Project durations and timelines</li><li>• Federal reimbursement rates (FHWA &amp; FEMA)</li><li>• State funding contribution</li><li>• Funding sources and allocation</li><li>• Inflation</li></ul>

The Combined Model reflects **NCDOT’s best estimates** and will be **continuously updated** as new data emerges

# Base Case: Cash Impact of the Combined Model

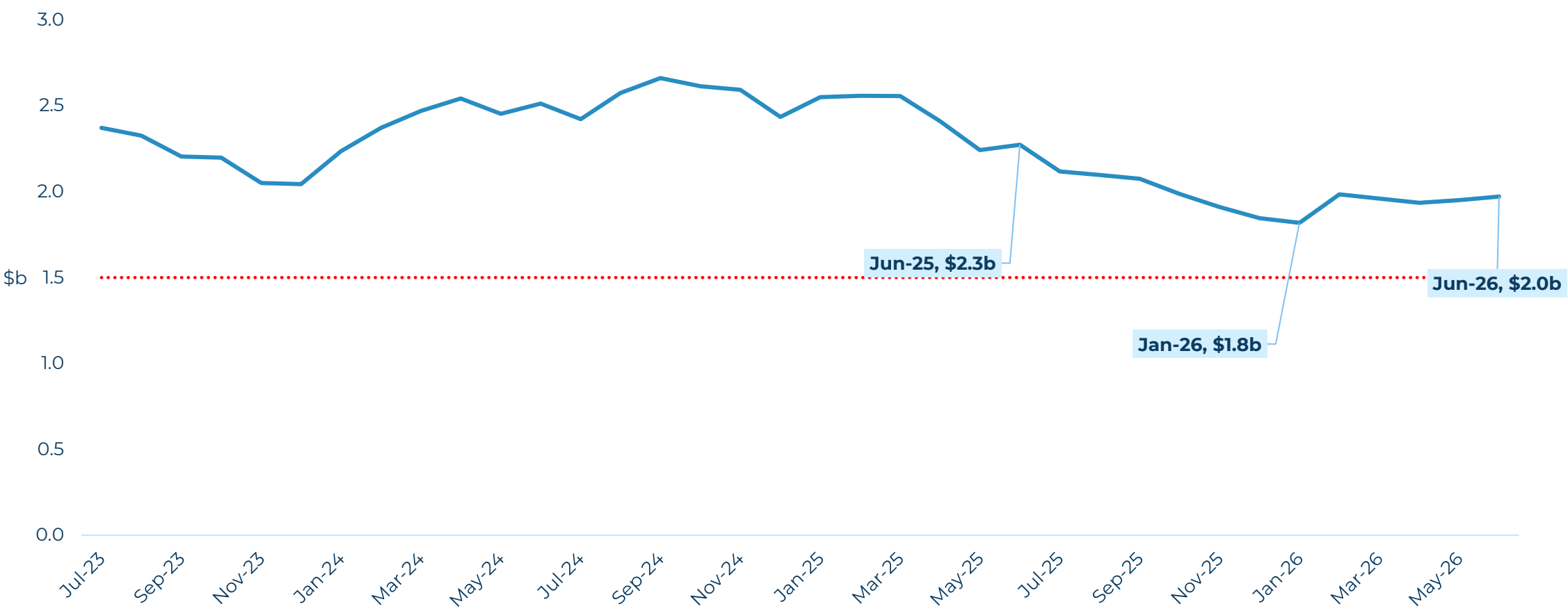
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# Base Case: Assumptions & Impact

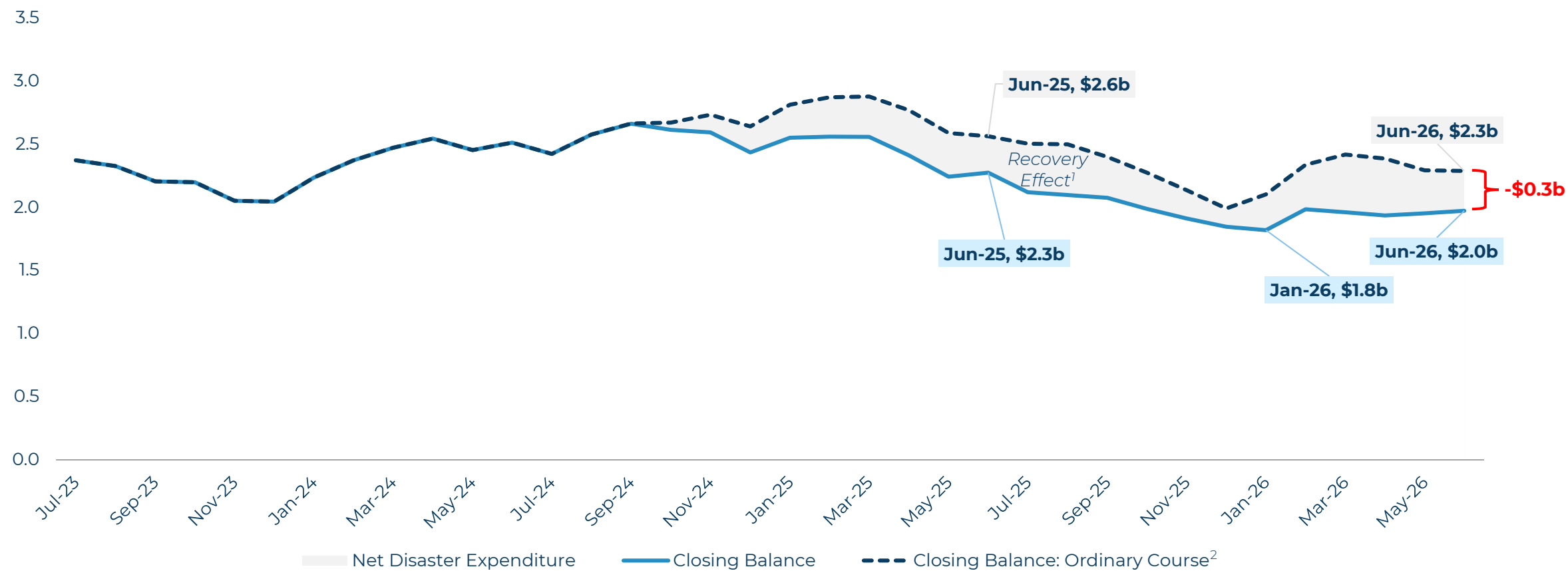
Category	Assumption or Impact	Description
Spend Assumptions	Assumption	<ul style="list-style-type: none"><li>Reduces spend by 7% for select items based on historical underspend</li><li>Applies a 5% reduction to current programs for recovery activity</li><li>Caps monthly spend at \$850m</li></ul>
Hurricane Helene Impact	Assumption	<ul style="list-style-type: none"><li>Includes ~\$5b in recovery costs from the Helene Recovery Model</li><li>Actuals through December 2024</li></ul>
Emergency Reserve & Other Inflows	Assumption	<ul style="list-style-type: none"><li>Incorporates a \$125m inflow from the Emergency Reserve in June 2025</li><li>No new inflows from appropriations, revenues, or borrowing</li></ul>
Total Available Cash	Impact	<ul style="list-style-type: none"><li>Falls near \$1.8b during January 2026</li><li>Falls near \$2b on June 30, 2026</li></ul>
Highway Fund Cash	Impact	<ul style="list-style-type: none"><li>Falls below \$900m on January 31, 2026</li><li>Hovers around \$900m from January to June 2026</li></ul>

1. See Helene Recovery Model assumptions slide for more detailed breakdown

# Base Case: Total Available Cash

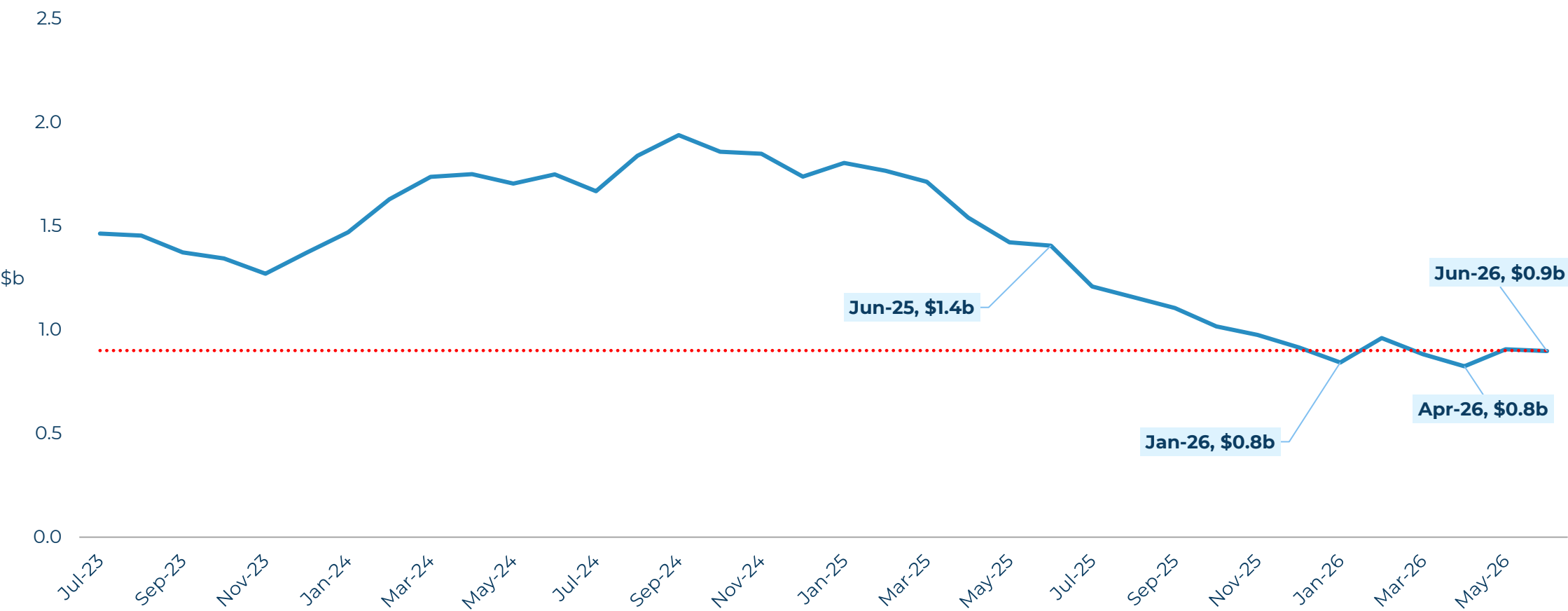


# Base Case: Total Available Cash



1. Recovery effect includes net recovery expenditure forecast and indirect effect to current operations (i.e. max spend assumptions, % expenditure reduction and cannibalization)  
2. Ordinary Course cash excludes all recovery impact and actual recovery expenditures and reimbursements to date

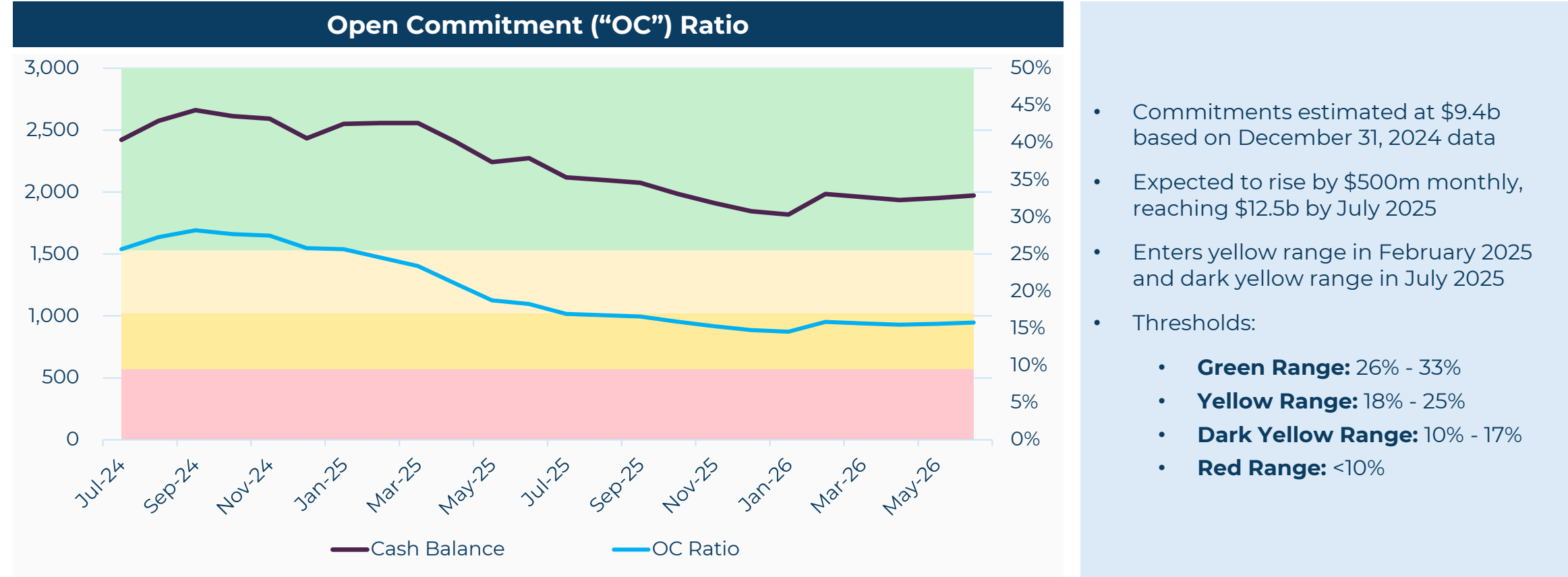
# Base Case: Highway Fund Cash Balance



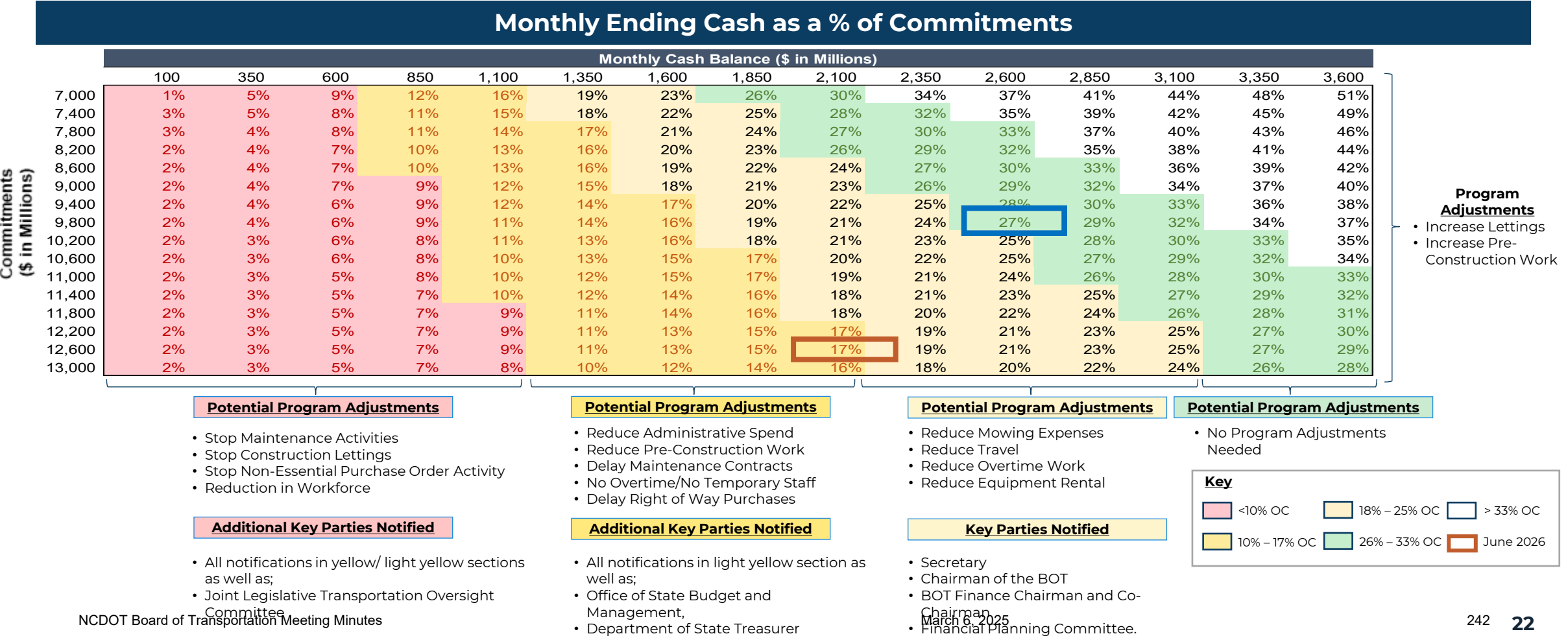


# Cash as % of Open Commitments

In the Base Case, cash as a % of open commitments falls out of the green range in February 2025



# Monthly Ending Cash as a % of Commitments Table



## Downside Case: Cash Impact

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*This section is for illustration only and depicts a “worst-case” scenario. Firm controls prevent this outcome.*

# Downside Case: Assumptions & Impact

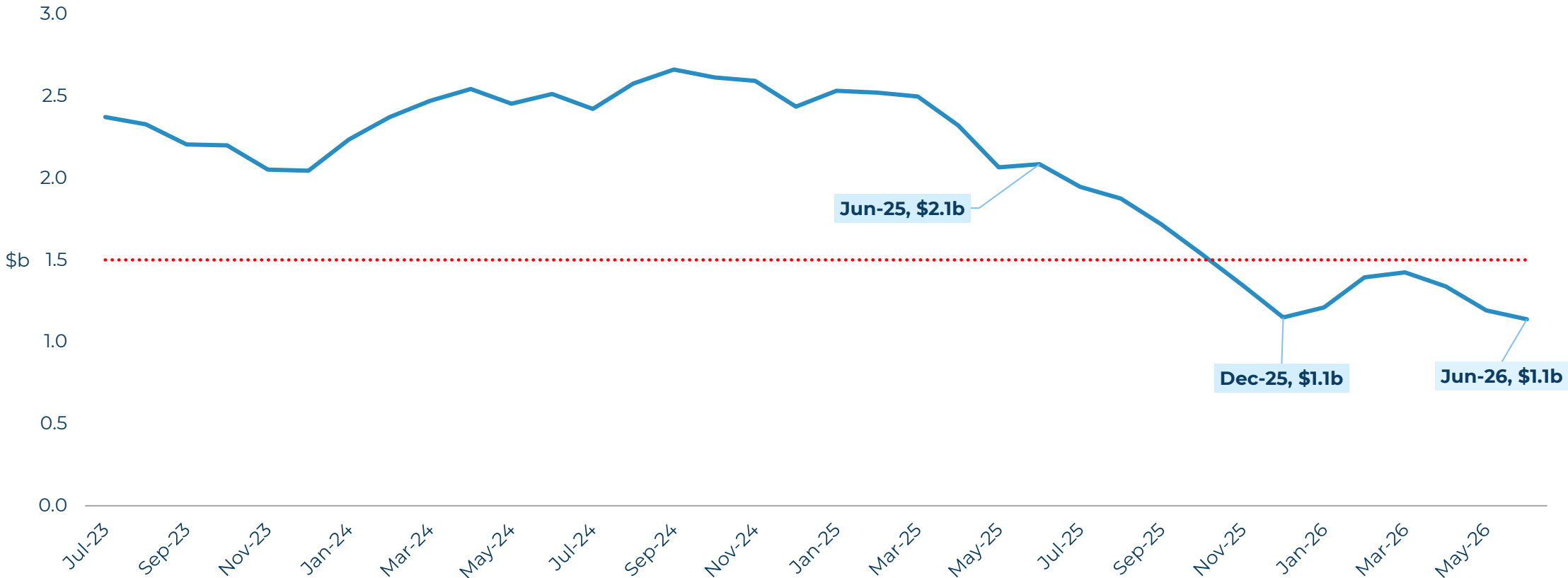
For illustration only. Firm controls exist to prevent this outcome.

Category	Assumption or Impact	Description
Spend Assumptions	Assumption	<ul style="list-style-type: none"><li>Current spend plan targets with no adjustments</li><li>Full delivery with no delays</li></ul>
Hurricane Helene Impact	Assumption	<ul style="list-style-type: none"><li>Includes ~\$5b in recovery costs from the Helene Recovery Model</li><li>Actuals through December 2024</li></ul>
Emergency Reserve & Other Inflows	Assumption	<ul style="list-style-type: none"><li>Incorporates a \$125m inflow from the Emergency Reserve in June 2025</li><li>No new inflows from appropriations, revenues, or borrowing</li></ul>
Total Available Cash	Impact	<ul style="list-style-type: none"><li>Declines to \$1.1b by June 30, 2026</li></ul>
Highway Fund Cash	Impact	<ul style="list-style-type: none"><li>Drops below \$1b in August 2025</li><li>Falls below \$500m in November 2025</li><li>Approaches zero by June 30, 2026</li></ul>

1. See NCDOT Board of Transportation Meeting Minutes for more detailed breakdown

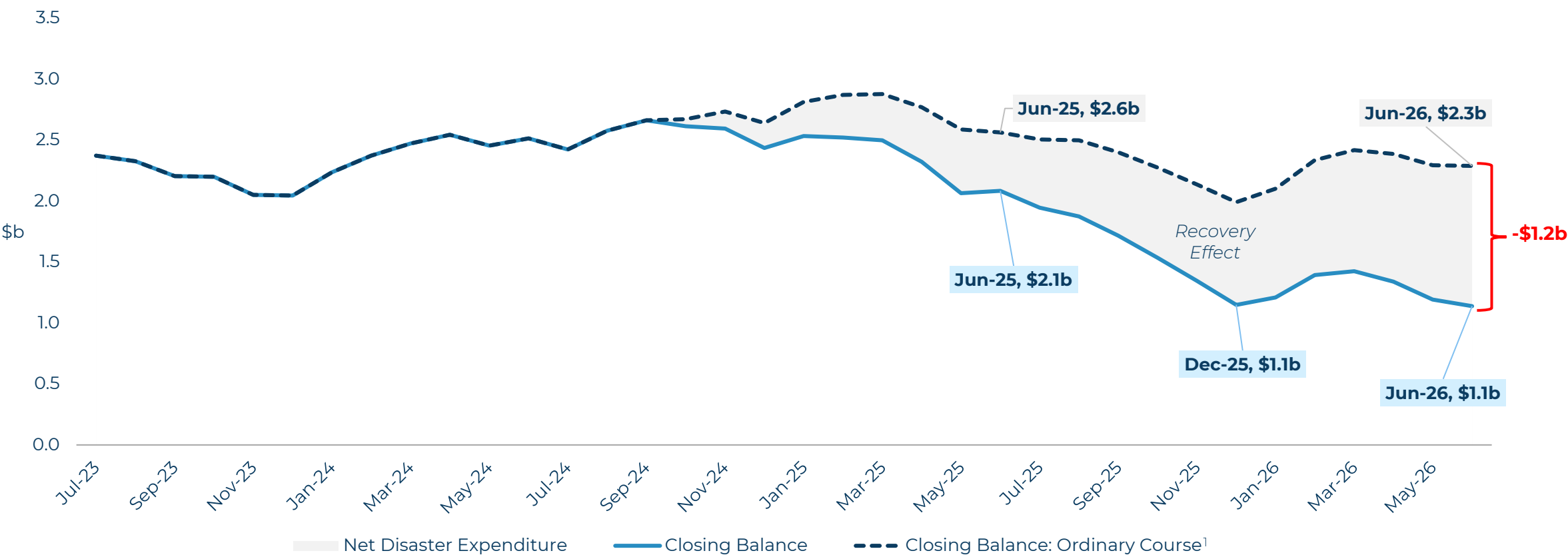
# Downside Case: Total Available Cash

For illustration only. Firm controls exist to prevent this outcome.



# Downside Case: Total Available Cash

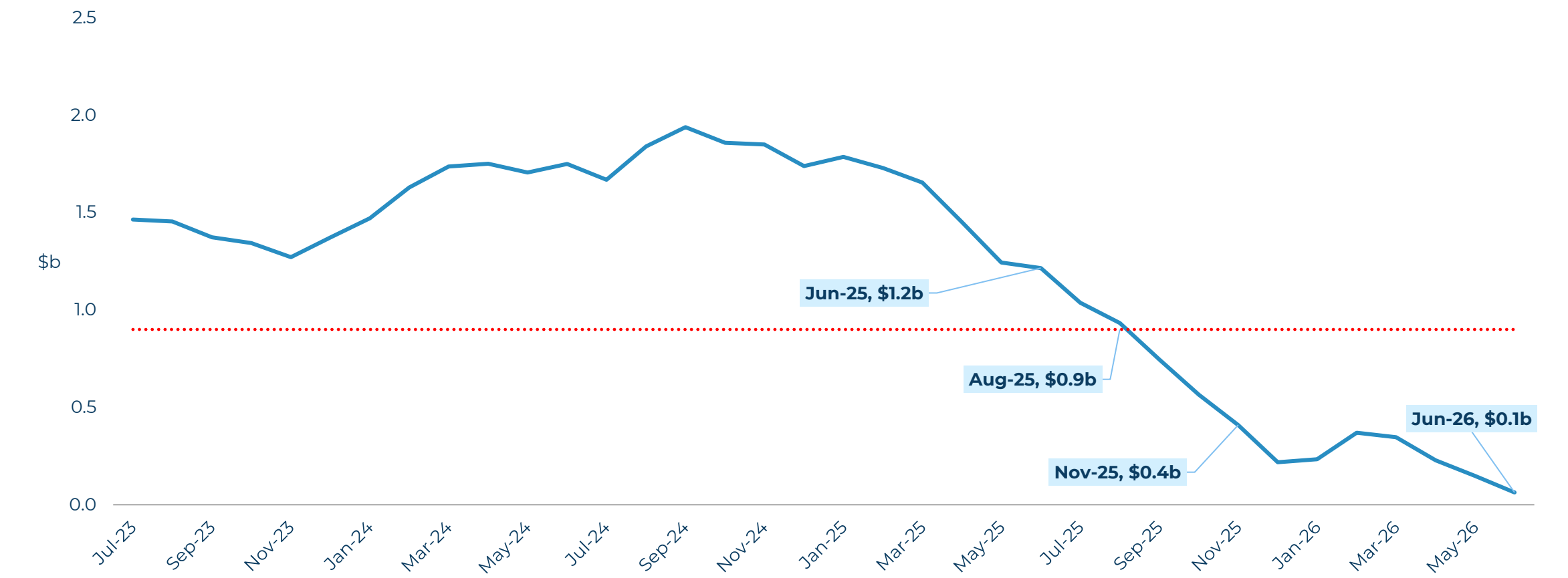
For illustration only. Firm controls exist to prevent this outcome.



1. Ordinary course cash excludes all disaster impact and actual recovery expenditures and reimbursements to date

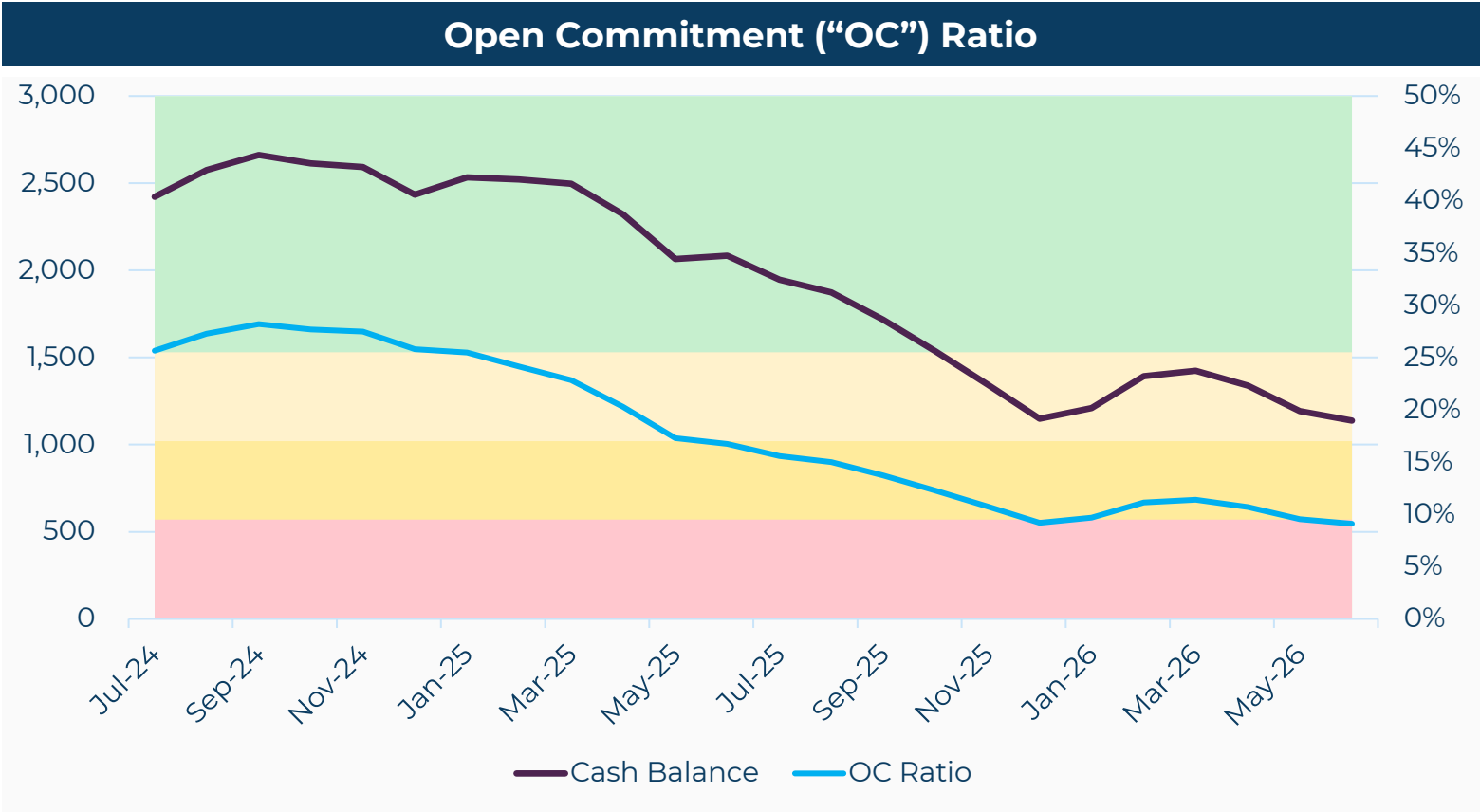
# Downside Case: Highway Fund Cash Balance

For illustration only. Firm controls exist to prevent this outcome.



# Cash as a % of Open Commitments

For illustration only. Firm controls exist to prevent this outcome.

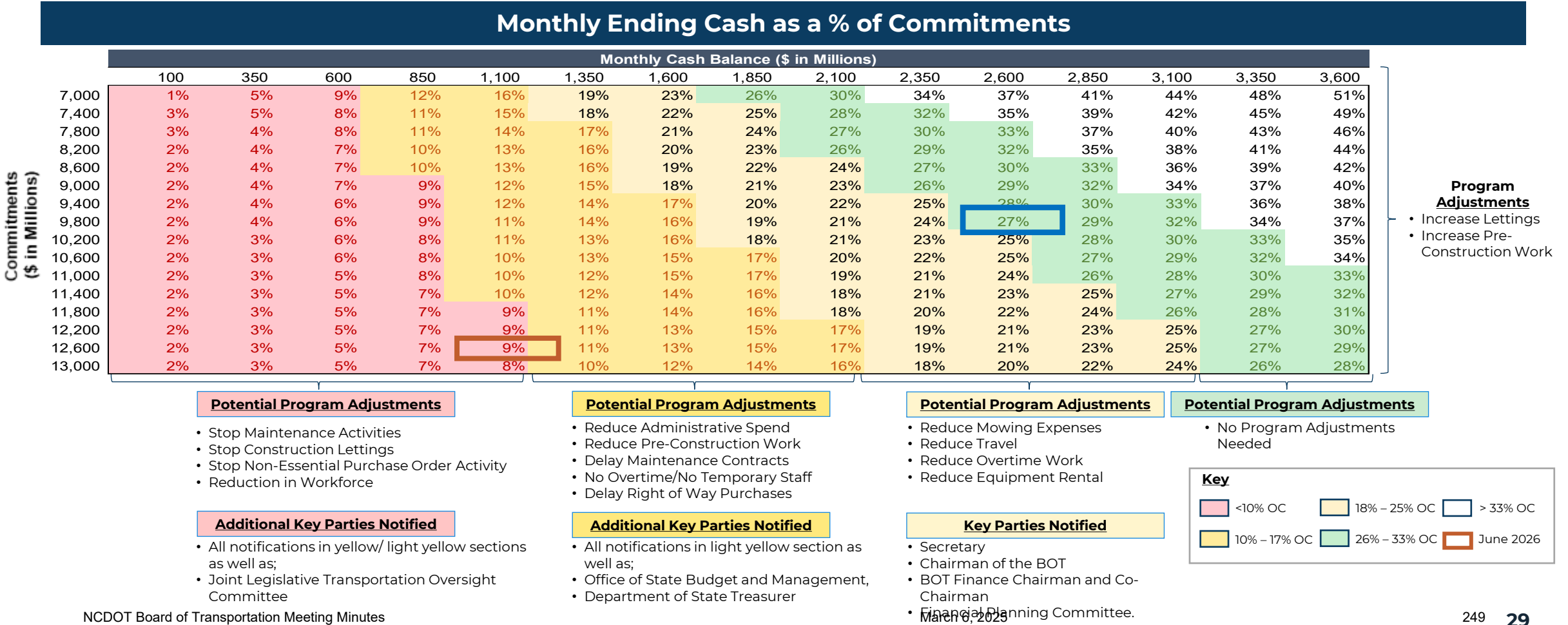


- Commitments estimated at \$9.4b based on December 31, 2024 data
- Expected to rise by \$500m monthly, reaching \$12.5b by July 2025
- Enters yellow range in February 2025, dark yellow range in June 2025 and red range in December 2025
- Thresholds:
  - **Green Range:** 26% - 33%
  - **Yellow Range:** 18% - 25%
  - **Dark Yellow Range:** 10% - 17%
  - **Red Range:** <10%



# Monthly Ending Cash as a % of Commitments Table

For illustration only. Firm controls exist to prevent this outcome.



# Proposed Changes to Spend Plan

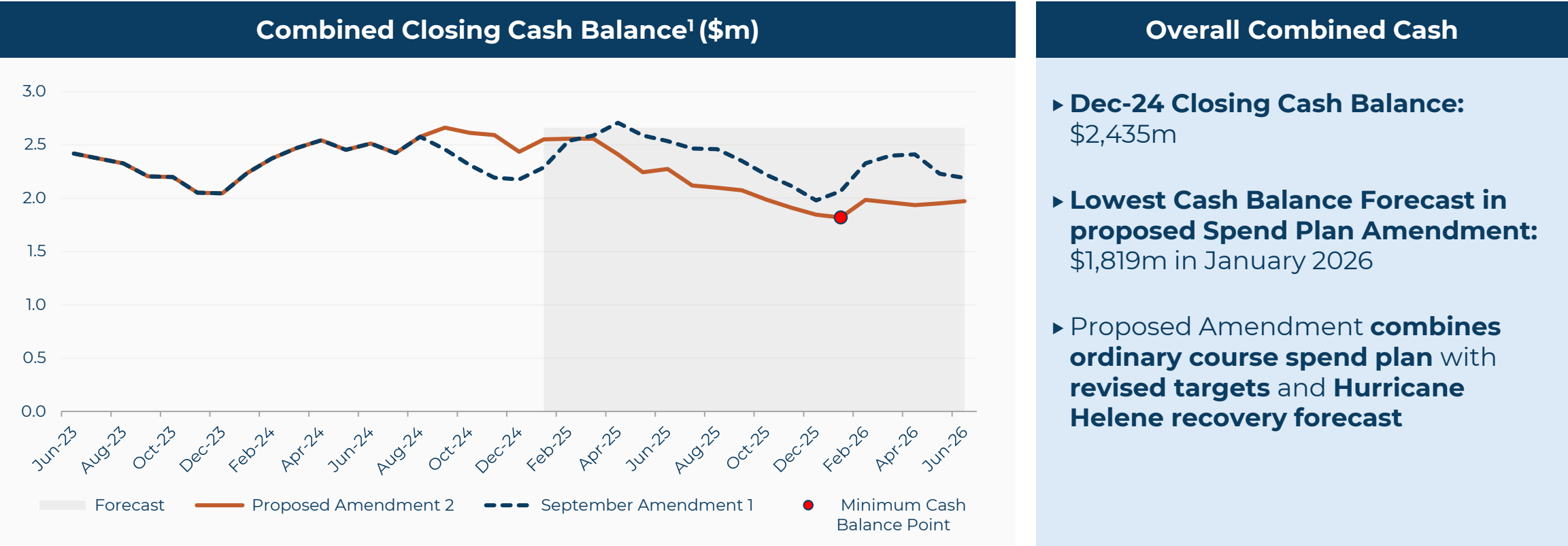
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# Proposed Spend Plan Amendment 2 for SFY 2025

Hurricane Helene’s impact drives a lower closing cash balance

Comparison – SFY25 September Amendment vs Proposed Amendment 2				SFY25 Detail
	September Amendment 1	Proposed Amendment 2	\$ Var	
OPENING CASH BALANCE	2,512	2,512	-	► <b>Revenues and Other Receipts:</b> Projected to increase by \$58m
REVENUES & OTHER RECEIPTS	8,172	8,231	58	► <b>Expenditures:</b> Projected to increase by \$510m mainly due to Helene recovery spend
EXPENDITURES	(8,150)	(8,659)	(510)	
COMBINED MODEL ASSUMPTIONS	-	190	190	► <b>Closing Cash Balance:</b> Expected to decrease by \$261m mainly due to Helene recovery spend
NET CHANGE IN CASH	23	(239)	(261)	
CLOSING CASH BALANCE	2,535	2,274	(261)	

# Proposed Spend Plan Amendment 2: Closing Cash Balance



1. Balance includes Highway Fund, Trust Fund, and Ferry Capital balances

# Appendix: Detailed Spend Target Adjustments

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# Proposed Revenues and Other Receipts for SFY 2025

Total proposed revenues and other receipts are \$8,231m for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Revenues (\$m)				SFY25 Detail
	September Amendment 1	Proposed Amendment 2	\$ Var	
REVENUES				
State revenues	5,032	5,051	19	► <b>Incorporates consensus revenue</b> Forecast released February 14, 2025
Federal aid - non-Helene	1,552	1,499	(53)	► <b>Federal aid – non-Helene:</b> Offset by the amount received for Turnpike projects, which is presented separately
Federal aid - Helene FHWA Reimb.	-	135	135	► <b>USDOT Discretionary Grants:</b> Timing variance due to Alligator River construction delay
Federal aid - Helene FEMA Reimb.	-	81	81	► <b>Other Receipts:</b> Includes Emergency Reserve Fund transfer, Economic Development, FAA, Railroad, and Transit funding
Federal aid - USDOT Discretionary Grants	143	40	(102)	► <b>GARVEE:</b> Switch from financing I- 2513B to Turnpike 540-Phase 2
Turnpike Federal Aid	0	60	60	► <b>BuildNC:</b> Delay in sale to May '25
Sales Tax	711	654	(56)	
Other Receipts	404	606	202	
GARVEE Reimbursement	124	19	(105)	
BUILDNC Reimbursement	207	84	(122)	
TOTAL REVENUES & OTHER RECEIPTS	8,172	8,231	58	

# Proposed Construction Expenditures for SFY 2025

Total proposed construction expenditures are \$4,274m for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)			SFY25 Detail
	September Amendment 1	Proposed Amendment 2	\$ Var
<b>CONSTRUCTION EXPENDITURES</b>			
Garvee Expenditures	(217)	(272)	(56)
Garvee Debt Service	(118)	(118)	-
BuildNC Expenditures	(429)	(380)	50
BuildNC Debt Service	(140)	(121)	19
STIP Preconstruction	(1,042)	(1,054)	(12)
STIP Construction & Holdouts	(1,888)	(1,760)	127
Disaster - Helene FHWA	-	(341)	(341)
TIP - USDOT Discretionary Grants	(213)	(178)	35
Turnpike Authority	(53)	(50)	4
<b>TOTAL CONSTRUCTION EXPENDITURES</b>	<b>(4,101)</b>	<b>(4,274)</b>	<b>(173)</b>
			<ul style="list-style-type: none"><li>► <b>GARVEE:</b> Increase due to including Turnpike 540-Phase 2</li><li>► <b>BuildNC:</b> Decreases driven by project and debt issuance delay</li><li>► <b>STIP Construction &amp; Holdouts:</b> Decreased SAS forecast and lower than forecast actuals to date</li><li>► <b>Disaster – Helene FHWA:</b> Reflects actual and forecast FHWA spend for the Hurricane Helene recovery</li><li>► <b>TIP – USDOT Discretionary Grants:</b> Alligator River (HB-0001) delay</li></ul>

# Proposed Maintenance Expenditures for SFY 2025

Total proposed maintenance expenditures are \$2,992m for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)			SFY25 Detail
	September Amendment 1	Proposed Amendment 2	\$ Var
<b>MAINTENANCE EXPENDITURES</b>			
Other Con - Secondary Roads	(16)	(16)	-
Other Con - Spot Safety Improvements	(15)	(15)	-
Other Con - Contingency	(46)	(46)	-
Other Con - Mobility/Modernization	(40)	(40)	-
Other Con - Economic Development	(92)	(92)	-
General Maintenance Reserve	(1,007)	(1,007)	-
Contract Resurfacing	(630)	(570)	60
Roadside Environmental	(119)	(119)	-
Pavement Preservation	(84)	(84)	-
Bridge Program	(358)	(340)	18
Bridge Preservation	(85)	(85)	-
Emergency GMR	(94)	(94)	-
Disaster Funding - Helene FEMA	-	(479)	(479)
Disaster Funding - non-Helene FEMA	(67)	(5)	62
<b>TOTAL MAINTENANCE EXPENDITURES</b>	<b>(2,654)</b>	<b>(2,992)</b>	<b>(339)</b>

► **Bridge Program:** Forecast expected to decrease by \$18m, driven by actual trends to date

► **Contract Resurfacing:** Forecast to decrease by \$60m, driven by actual trends to date

► **Disaster Funding – Helene FEMA:** Reflects actual and forecast FEMA spend for Hurricane Helene recovery



# Proposed Other Modes Expenditures for SFY 2025

Total proposed other modes expenditures are \$515m for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Other Modes Expenditures (\$m)			SFY25 Detail
	September Amendment 1	Proposed Amendment 2	\$ Var
OTHER MODES			
Integrated Mobility Division	(168)	(175)	(7)
Ferry Capital	(1)	(7)	(6)
Ferry Division	(65)	(68)	(3)
Rail Division	(145)	(57)	88
Aviation Division	(184)	(209)	(24)
TOTAL OTHER MODES EXPENDITURES	(563)	(515)	47

► **Rail Division:** Decrease is due to expected delay in S-Line project

► **Aviation Division:** Variance driven by timing of grant programs

# Proposed Other Expenditures for SFY 2025

Total proposed other expenditures are \$743m for the Proposed Spend Plan for SFY 2025

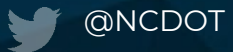
Proposed Spend Plan on Other Expenditures (\$m)			SFY25 Detail
	September Amendment 1	Proposed Amendment 2	\$ Var
OTHER EXPENDITURES			
Administration	(422)	(405)	17
Transfers to Other State Agencies	(56)	(61)	(5)
Transfers to GF/NCTA - GAP Funds	(49)	(49)	-
State aid to municipalities	(186)	(186)	(0)
Debt Service	-	-	-
Other Programs	(42)	(42)	0
TOTAL OTHER EXPENDITURES	(755)	(743)	12
			► Changes primarily due to timing and actuals to date

# Contact Us

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Mark Newsome

mnewsome2@ncdot.gov



@NCDOT



NCDOT



NCDOTcommunications



@NCDOT



ncdotcom



ncdot\_comm

# Thank you!

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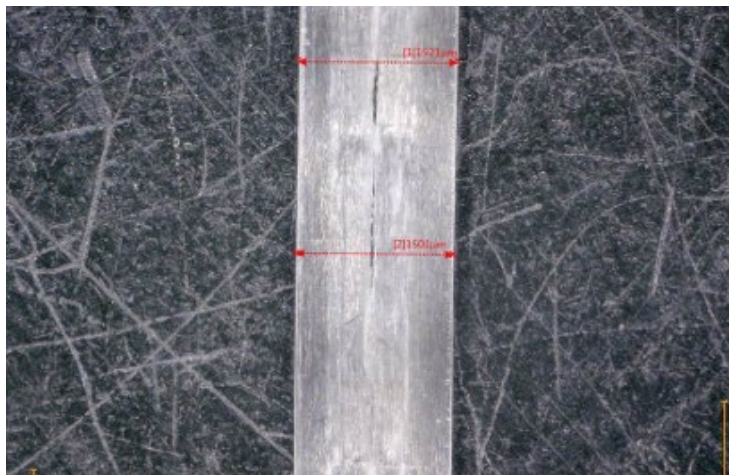


North Carolina Department of Transportation  
Materials and Tests Unit – Product Evaluation Program  
Innovative Technologies and Products Awareness Report  
March 5<sup>th</sup>, 2025



## PRODUCT HIGHLIGHT – Nycon XL-200

Nycon XL-200 are macrosynthetic polypropylene fibers for use in creating fiber reinforced concrete. These fibers help with shrinkage and thermal crack control as well as post-crack tensile and flexural strength. They are compatible with all types of concrete, including shotcrete, and are simply added to the mixing system during or after batching of the ingredients. Nycon XL-200 Approved on the APL as NP25-9764. For more information, please visit <https://nycon.com>.



*Image of Nycon XL-200 fibers (left) from Nylon's product catalog and a 50x magnified fiber sample (right) from Nycon's lab test report.*

## PRODUCT INNOVATION – HammerHead® Point Repair Kits



*Illustration of a damaged pipe being repaired by the HammerHead® Point Repair Kit from HammerHead's product brochure.*

HammerHead® Point Repair Kits are trenchless underground pipe repair kits used for point defects or localized damage. The structural repair kit consists of specialized fiberglass fabric and resin that cures in place using an inflatable packer and is suitable for pipes ranging from 3 to 72 inches. HammerHead® Point Repair Kits are currently under evaluation on the APL as NP25-9756.

For more information, please visit <https://www.hammerheadshop.com>.



**NORTH CAROLINA**  
Department of Transportation

# Board of Transportation P8 Workgroup Update

NCDOT SPOT Office

March 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

NCDOT Board of Transportation Meeting Minutes

March 6, 2025

262

## Recent Activities

### Recent Activities:

- Workgroup meetings
  - January 14 and February 11 (in-person)
  - January 28 and February 25 (virtual)
- Highway Modernization Scoring Subcommittee
  - January 16 and 28
  - February 13 and 25
- Highway Accessibility/Connectivity Criterion Subcommittee
  - January 16 and 28
  - February 13 and 25



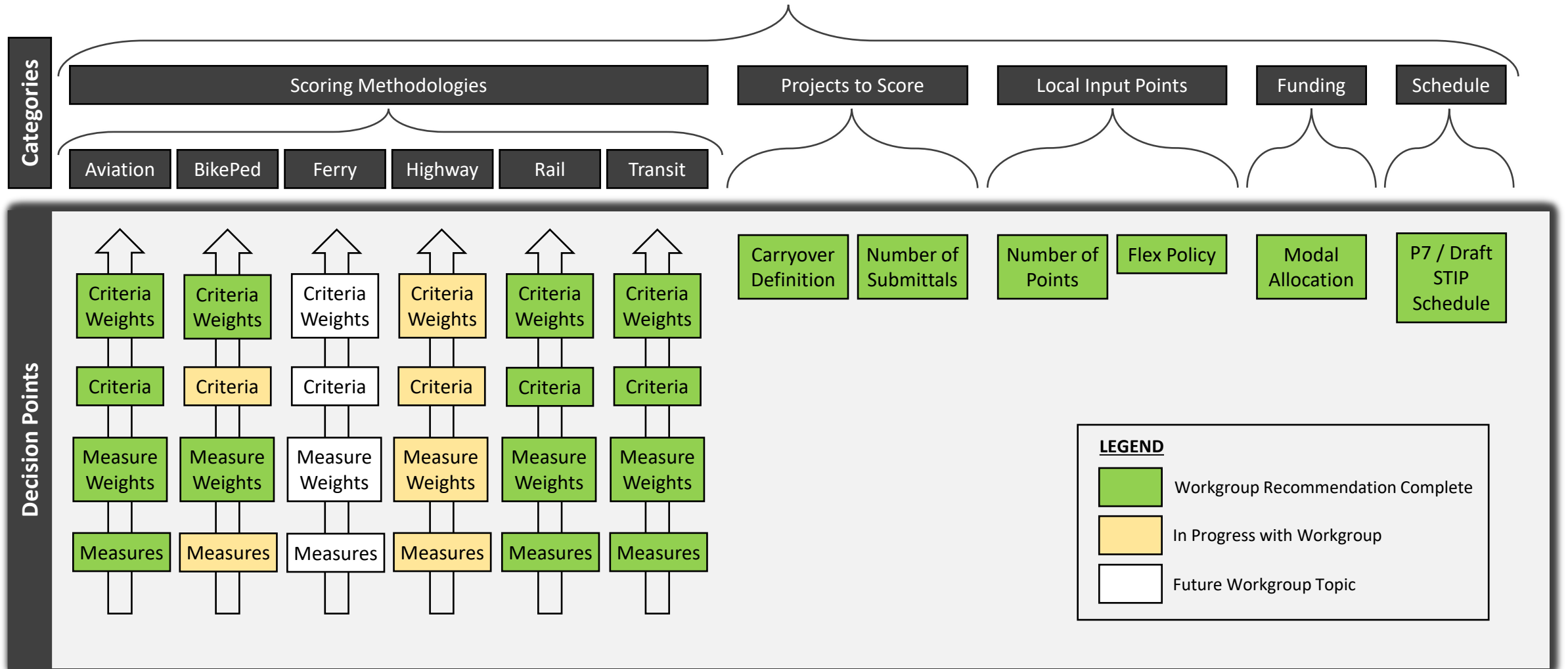
# Consensus Tracker – as of Meeting 8 (2/11/25)

13 consensus points thus far. Further specifics of each point can be found in meeting summaries.

<u>Decision Point / Topic</u>	<u>Consensus Date</u>	<u>Description of Consensus Decision / Notes</u>	<u>Prioritization Process Category</u>
Workgroup Topic Approach	10/8/24	Retain P7 scoring process unless there is a consensus to recommend a change	[Administrative]
Prioritization System Approach	10/8/24	Workgroup will proceed with the adopted Prioritization system until such time as it is changed	[Administrative]
P8 Schedule	10/8/24	Proceed with proposed P8 schedule as edited	Schedule
Carryovers	12/10/24	Proceed with Carryover definition as edited	Projects to Score
Number of Submittals	10/8/24	Use P7 formula for number of submittals for P8	Projects to Score
Resiliency	11/12/24	Discussion concluded for P8; Resiliency will not be incorporated into Prioritization at this time; WG to continue to track topic and provide feedback and support to ITRE research	Scoring - All
Local Input Points	10/8/24	Use P7 formula for number of local input points for P8	Local Input Points
Vehicular Traffic – AADT	11/12/24	Use post-COVID data (2022 and 2023)	Scoring - Highway
Vehicular Traffic - Probe Data	12/10/24 (in progress)	12/10 - Proceed with determining how probe data might be incorporated into Prioritization (in progress)	Scoring - Highway
Transportation Disadvantage Index (TDI)	12/10/24	Do not proceed with determining how TDI might be incorporated into Prioritization	Scoring - Bike/Ped
Highway Safety	12/10/24	Use P7 methodology for P8	Scoring - Highway
Bike/Ped Safety Risk	2/11/25	Update measure with updated methodology for P8	Scoring - Bike/Ped
Aviation Scoring Updates	2/11/25	Implement proposed updates for P8	Scoring - Aviation
Highway Criteria Weights	(in progress)		Scoring - Highway
Bike/Ped POI Updates	(in progress)		Scoring - Bike/Ped



# P8 Prioritization Process



Recommendations are developed by the Prioritization Workgroup and presented to the Board of Transportation for approval.

February 11, 2025

## Recent Consensus Items

- Rail Scoring
  - **Consensus reached** on scoring - No significant adjustments for P8
- Bike/Ped Scoring
  - **Consensus reached** on scoring - No significant scoring adjustments for P8
    - One data set was adjusted to utilize more recent data
- Aviation Scoring
  - **Consensus reached** on scoring - No significant scoring adjustments for P8
    - Small adjustment made to Constructability Index to align with local and state aviation plans

## Recent Topics Discussed

- Probe Data
  - Focus is on how to incorporate in future cycles
  - Examining metrics that could be utilized
  - Likely inclusion is in the Congestion criterion in Highway scoring
- Highway Criteria Weights
  - General Conversations occurring now
  - Consensus will follow completion of discussion of individual criteria
- Bike/Ped Points of Interest
  - Examining further updates to the POI process
  - Examining ways to automate the collection of employment data to ease submitter burden
- Quantitative Benefits of Transit Projects
  - Workgroup supports current research and will evaluate further in P9.0

## Recent Topics Discussed – Project Submittal Cost Development

- Goal is to balance need for high quality estimates with the need to submit new concepts
- Focusing on desirable outcomes including:
  - **Verification of Feasibility** – ensuring constructability prior to submittal
  - **Leveling the Playing Field** – consistent cost development brings equality to the process
  - **Increasing Cost Certainty** – improving cost estimates results in improved programming
- Discussion to date:
  - Adjustments needed within the current system
    - Realization that this will take time and may not occur until P9
  - Realization that engineering analysis (e.g. Express Design) would be beneficial prior to submittal
  - Realization that having good estimates factors into discussion of weight for Benefit/Cost criteria

## Subcommittee Update

### Highway Modernization:

- Examining alternate criteria weights
- Exploring updates of Pavement Condition criterion
- Discussing a combined Paved Shoulder and Lane Width scoring system



### Highway Accessibility/Connectivity Criterion:

- Examining updates to distressed calculations
- Examining ways to measure accessibility and connectivity
  - This may lead to a research project between P8 and P9
- Examining how to emphasize destinations mentioned in the legislation
  - Employment Centers
  - Tourist Destinations
  - Military Installations



## Upcoming Workgroup Items

- Upcoming Workgroup Meetings:
  - March 11 (In-person)
  - March 25 (Virtual)
- Upcoming Workgroup topics:
  - Ferry Scoring
  - Strategic Project Sequencing
  - Project Submittal Cost Development
  - Finalizing Subcommittee Recommendations
  - Highway Criteria Weights



# Thank you!

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Strategic Prioritization Office of Transportation (SPOT)  
[SPOT@ncdot.gov](mailto:SPOT@ncdot.gov)



**NORTH CAROLINA**  
Department of Transportation

# Maintenance Appropriations

## Road Inventory and Purchasing Power

Randy Finger, PE  
Operations Program Management

March 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability  
and environmental sensitivity to enhance the economy and vitality of North Carolina



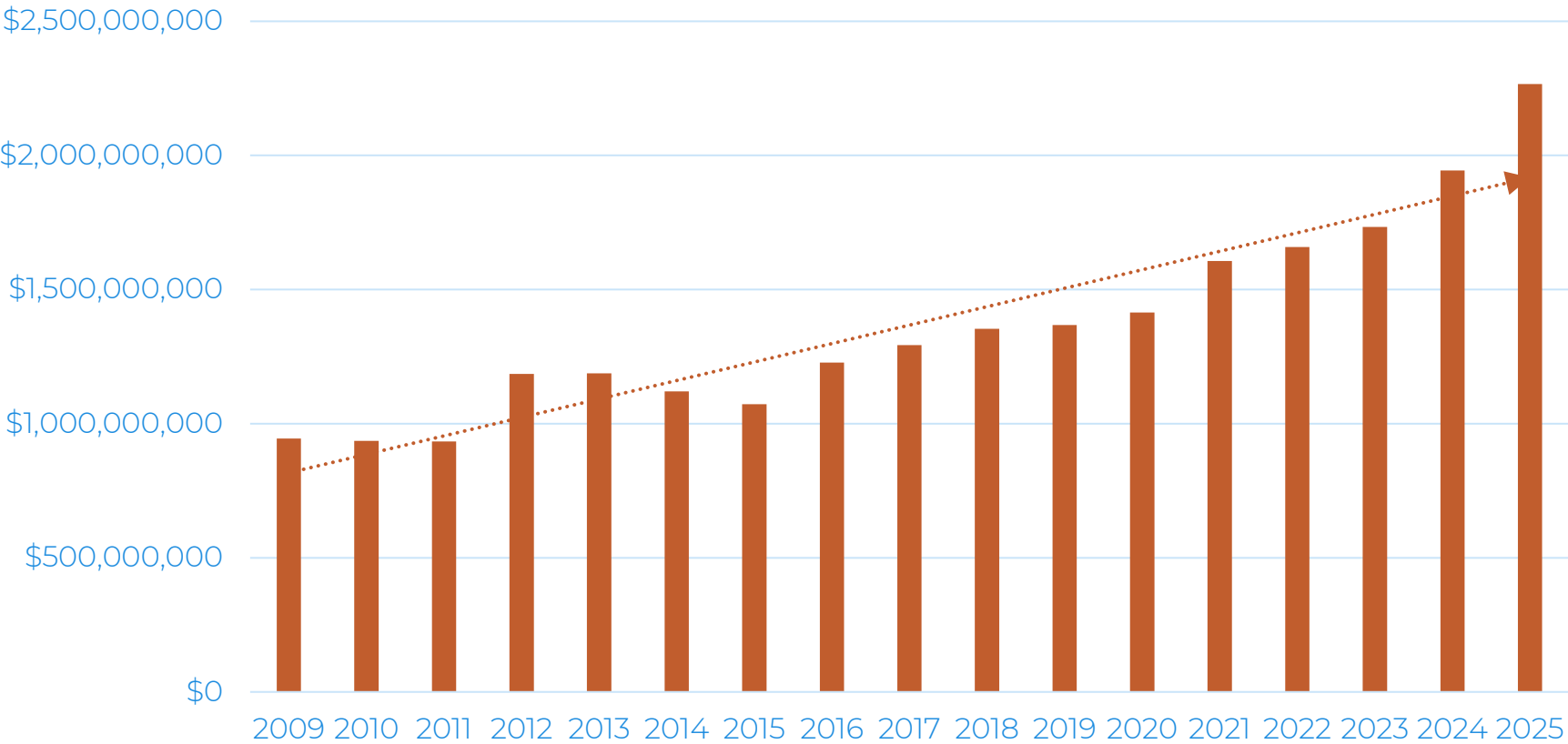
# Maintenance Appropriations

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# Historical Appropriations

## Nominal Maintenance Appropriation

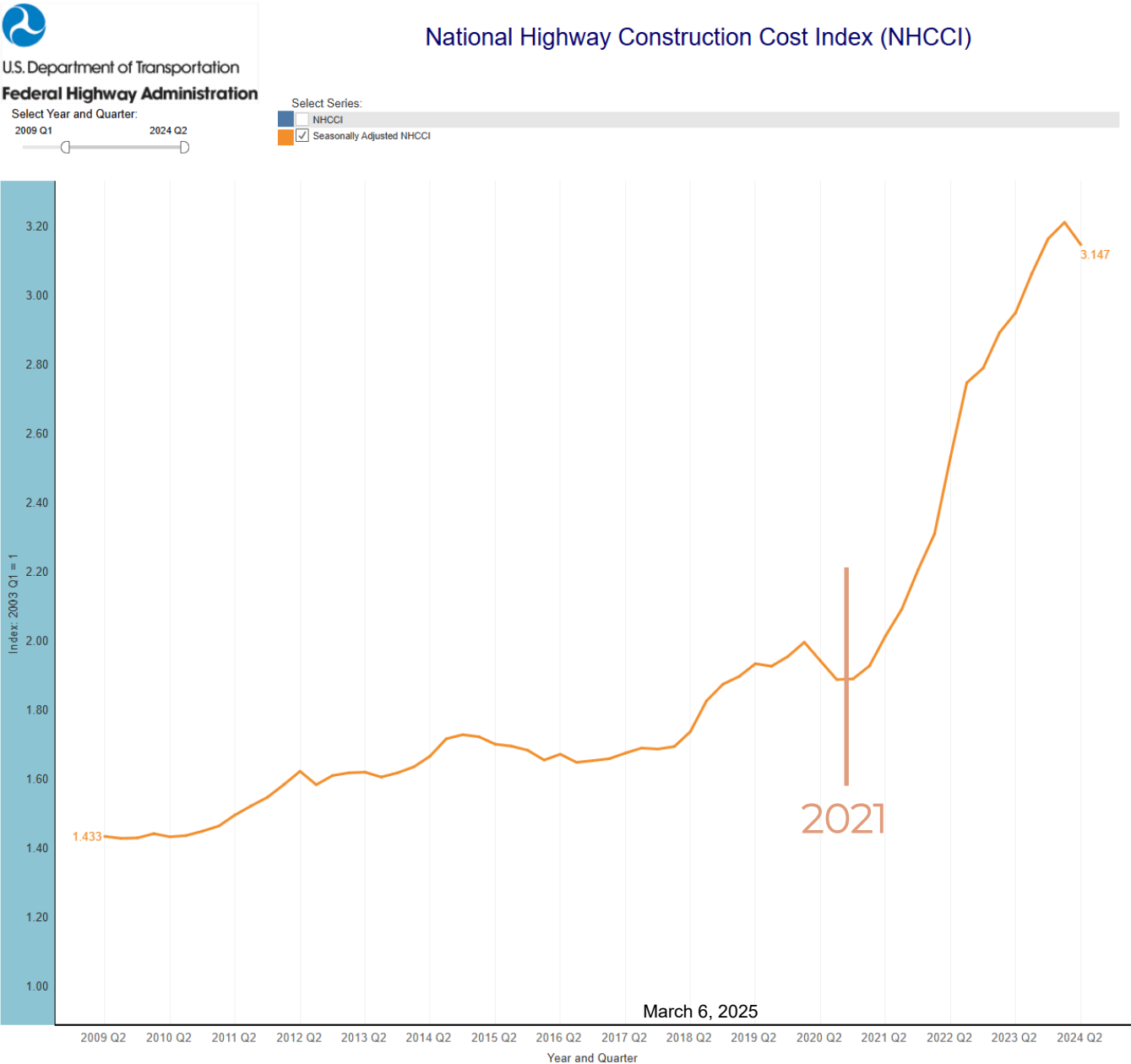
Fiscal Year	Total Appropriation
2009	\$944,142,429
2010	\$935,999,755
2011	\$933,552,428
2012	\$1,185,080,215
2013	\$1,188,182,509
2014	\$1,120,543,988
2015	\$1,072,932,329
2016	\$1,227,435,222
2017	\$1,292,949,962
2018	\$1,353,550,193
2019	\$1,367,497,442
2020	\$1,414,819,937
2021	\$1,606,584,002
2022	\$1,658,910,598
2023	\$1,733,860,767
2024	\$1,943,649,560
2025	\$2,265,993,362
Change	\$1,321,850,933



Accumulated Inflation

2009-2024: 116%

2021-2024: 67%

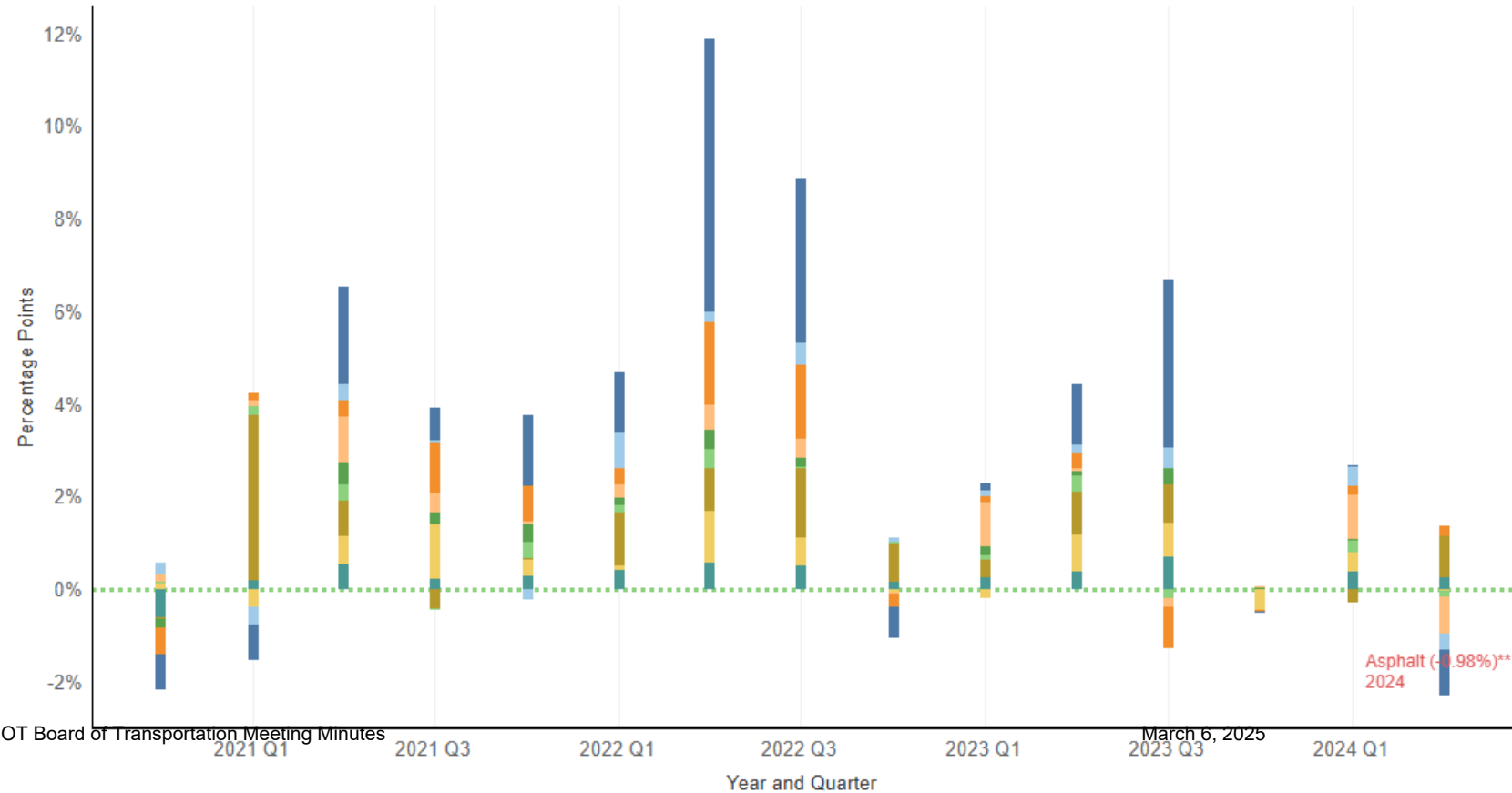




Component Contributions to Changes in NHCCI from Previous Quarter

Select Year and Quarter:  
2020 Q3 2024 Q2

Percent Change Over Time by Component



### Filters

View By:  
9 Groups

Component

- Asphalt
- Base Stone
- Bridge
- Concrete
- Drainage
- Electrical
- Grading/Excavation
- Traffic Control
- Utilities, erosion c...

9 Group Filter Component  
(All)

13 Group Filter Component  
(None)

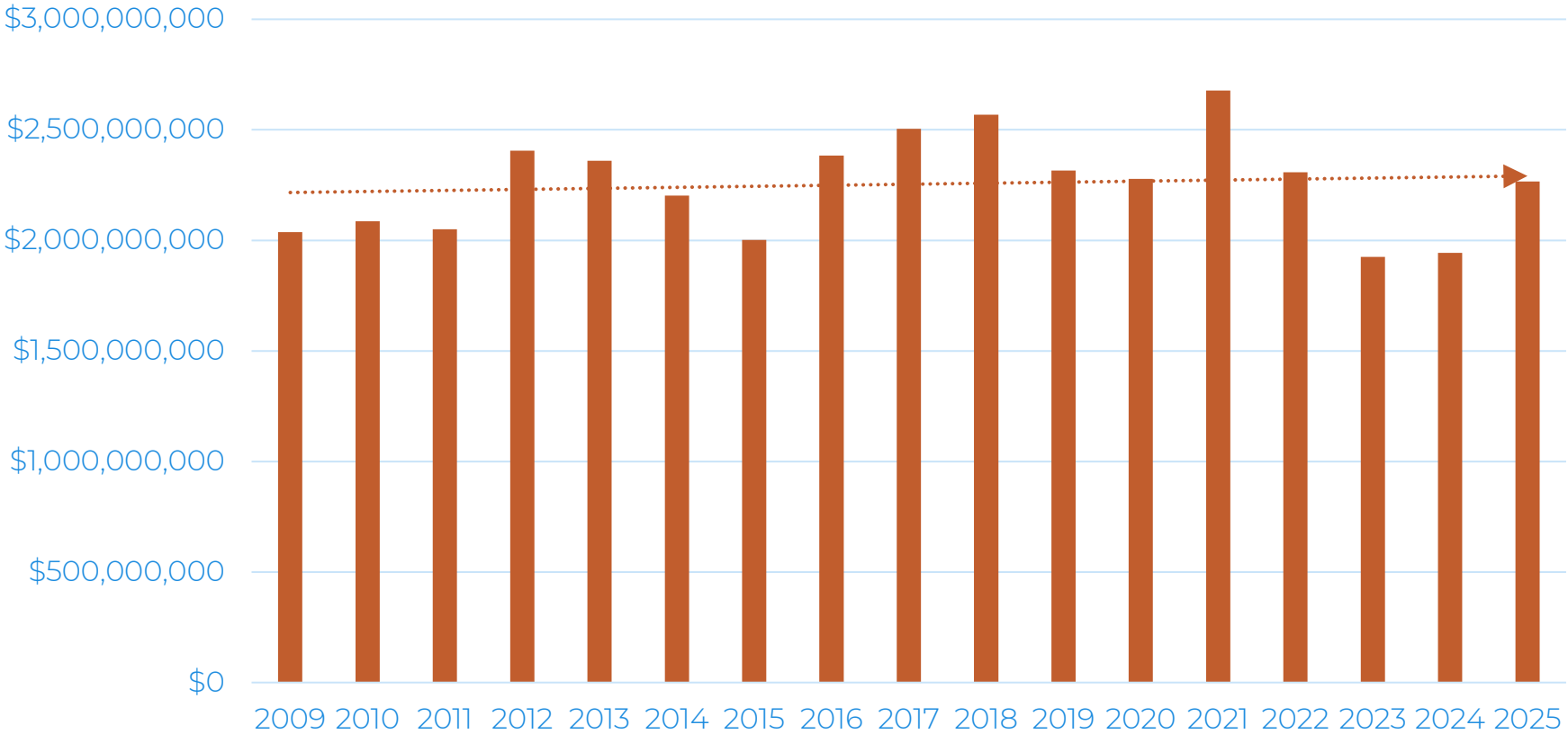
25 Group Filter Component  
(None)

Link to Documentation  
<https://www.fhwa.dot.gov/policy/otps/nhcc>

# Historical Appropriations

## Real Maintenance Appropriation

Fiscal Year	*Inflation Adjusted Total Appropriation
2009	\$2,036,945,933
2010	\$2,086,798,433
2011	\$2,049,946,349
2012	\$2,405,021,156
2013	\$2,360,162,703
2014	\$2,202,068,722
2015	\$2,002,046,237
2016	\$2,383,792,882
2017	\$2,505,019,310
2018	\$2,567,910,371
2019	\$2,316,167,533
2020	\$2,277,507,548
2021	\$2,678,171,583
2022	\$2,307,418,786
2023	\$1,925,336,062
2024	\$1,943,649,560
2025	\$2,265,993,362
Change	\$229,047,429



\*Adjusted using National Highway Construction Cost Index (NHCCI)  
NCDOT Board of Transportation Meeting Minutes

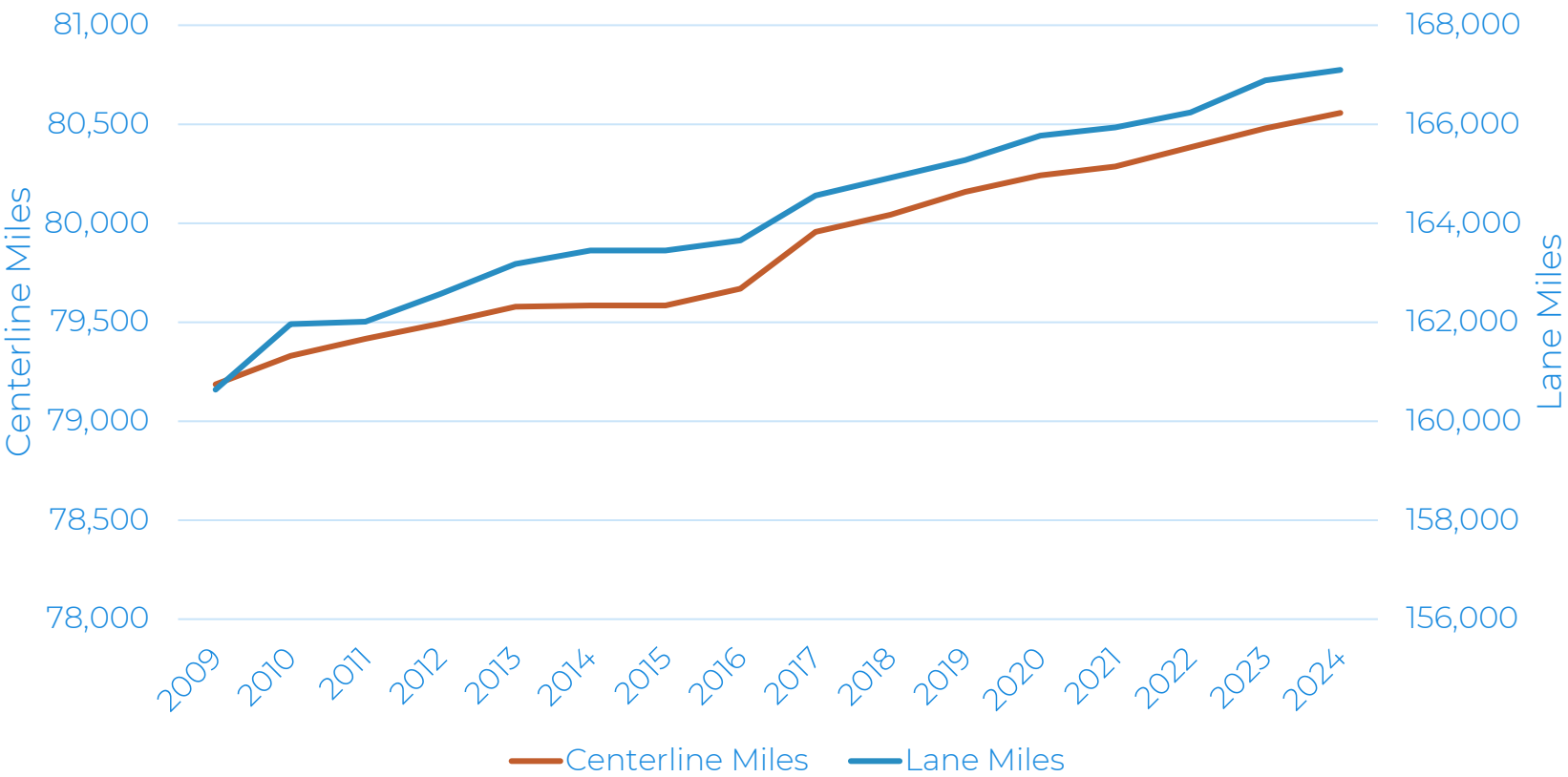
# Road Inventory

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# Historical Inventories

## Centerline and Lane Mileages

Year	Centerline Miles	Lane Miles
2009	79,186	160,637
2010	79,330	161,962
2011	79,416	162,009
2012	79,493	162,573
2013	79,578	163,176
2014	79,585	163,451
2015	79,585	163,451
2016	79,669	163,655
2017	79,956	164,559
2018	80,043	164,918
2019	80,159	165,278
2020	80,241	165,767
2021	80,286	165,938
2022	80,384	166,240
2023	80,479	166,883
2024	80,557	167,097
Change	1,371	6,460



# Purchasing Power

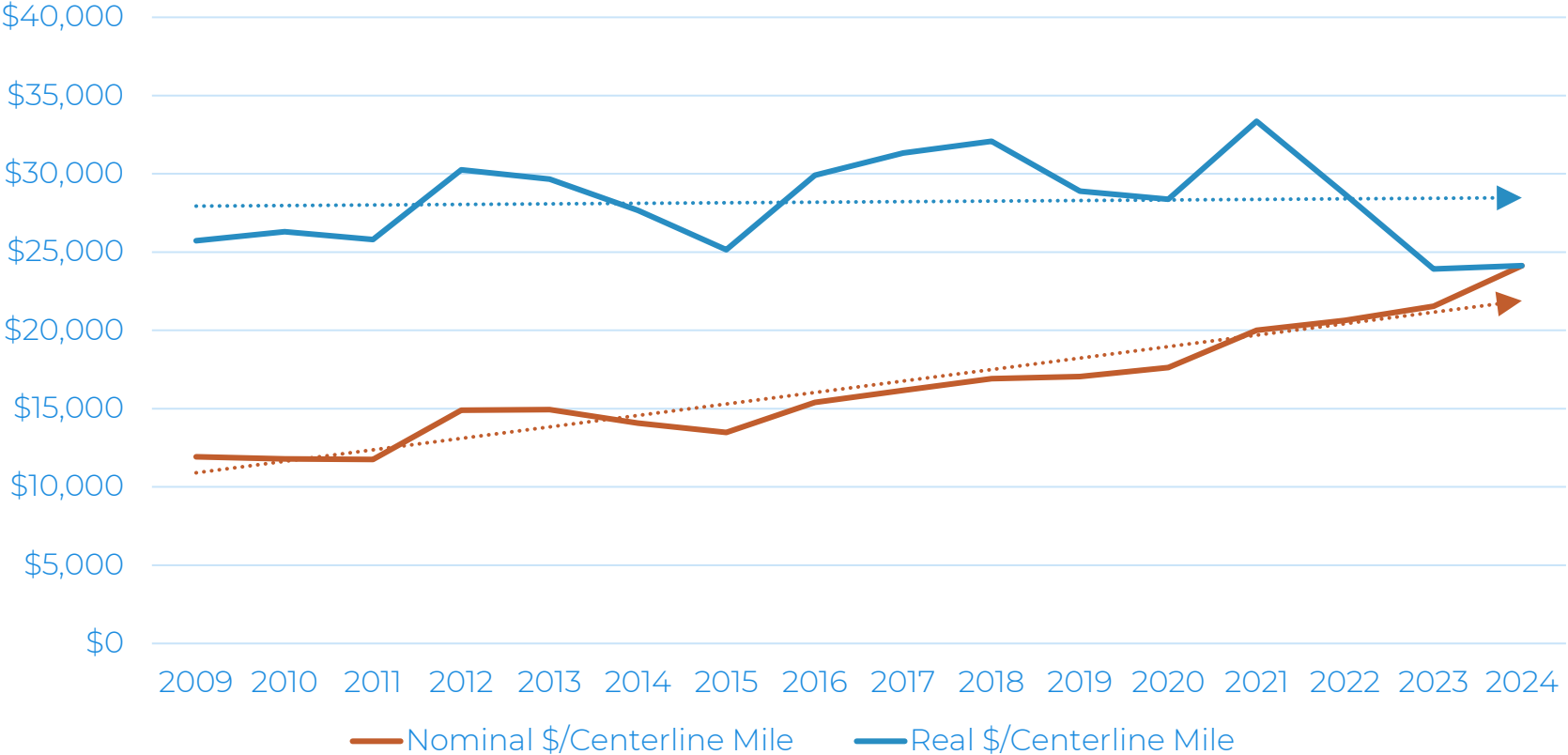
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# Purchasing Power

By Centerline Mile in Nominal and Real Dollars

Year	Nominal \$/Centerline Mile	Real \$/Centerline Mile
2009	\$11,923	\$25,724
2010	\$11,799	\$26,305
2011	\$11,755	\$25,813
2012	\$14,908	\$30,255
2013	\$14,931	\$29,658
2014	\$14,080	\$27,669
2015	\$13,482	\$25,156
2016	\$15,407	\$29,921
2017	\$16,171	\$31,330
2018	\$16,910	\$32,082
2019	\$17,060	\$28,895
2020	\$17,632	\$28,383
2021	\$20,011	\$33,358
2022	\$20,637	\$28,705
2023	\$21,544	\$23,923
2024	\$24,128	\$24,128
Change	\$12,205	-\$1,596



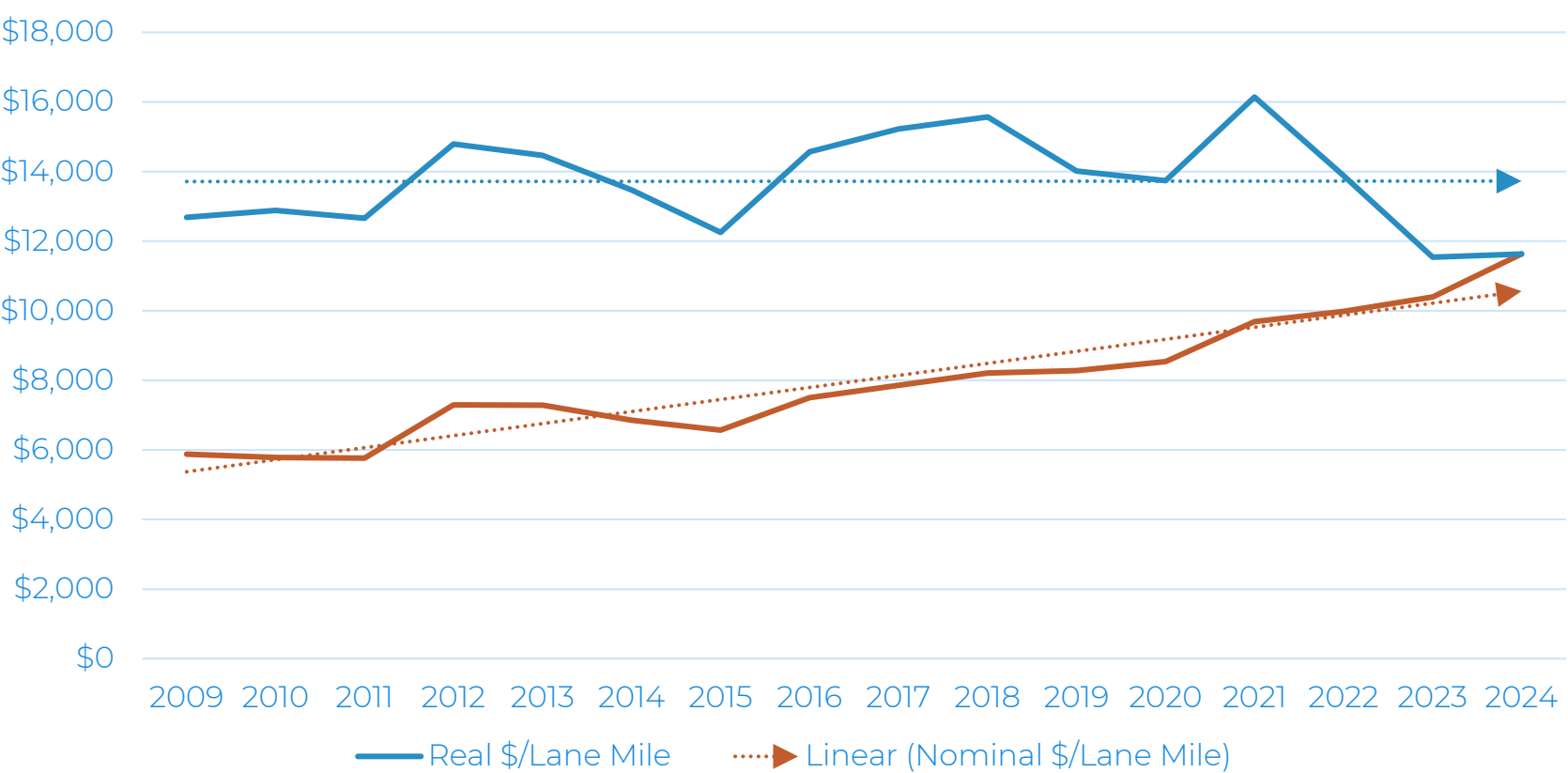
Purchasing power has declined by 6.2% per centerline mile.

# Purchasing Power

By Lane Mile in Nominal and Real Dollars

Year	Nominal \$/Lane Mile	Real \$/Lane Mile
2009	\$5,877	\$12,680
2010	\$5,779	\$12,884
2011	\$5,762	\$12,653
2012	\$7,290	\$14,793
2013	\$7,282	\$14,464
2014	\$6,856	\$13,472
2015	\$6,564	\$12,249
2016	\$7,500	\$14,566
2017	\$7,857	\$15,223
2018	\$8,207	\$15,571
2019	\$8,274	\$14,014
2020	\$8,535	\$13,739
2021	\$9,682	\$16,140
2022	\$9,979	\$13,880
2023	\$10,390	\$11,537
2024	\$11,632	\$11,632
Change	\$5,754	-\$1,049

Purchasing power has declined by 8.3% per lane mile.





**NORTH CAROLINA**  
Department of Transportation

# How Far Does a \$Billion Go?

Emily McGraw, PE

Director of Highway Operations

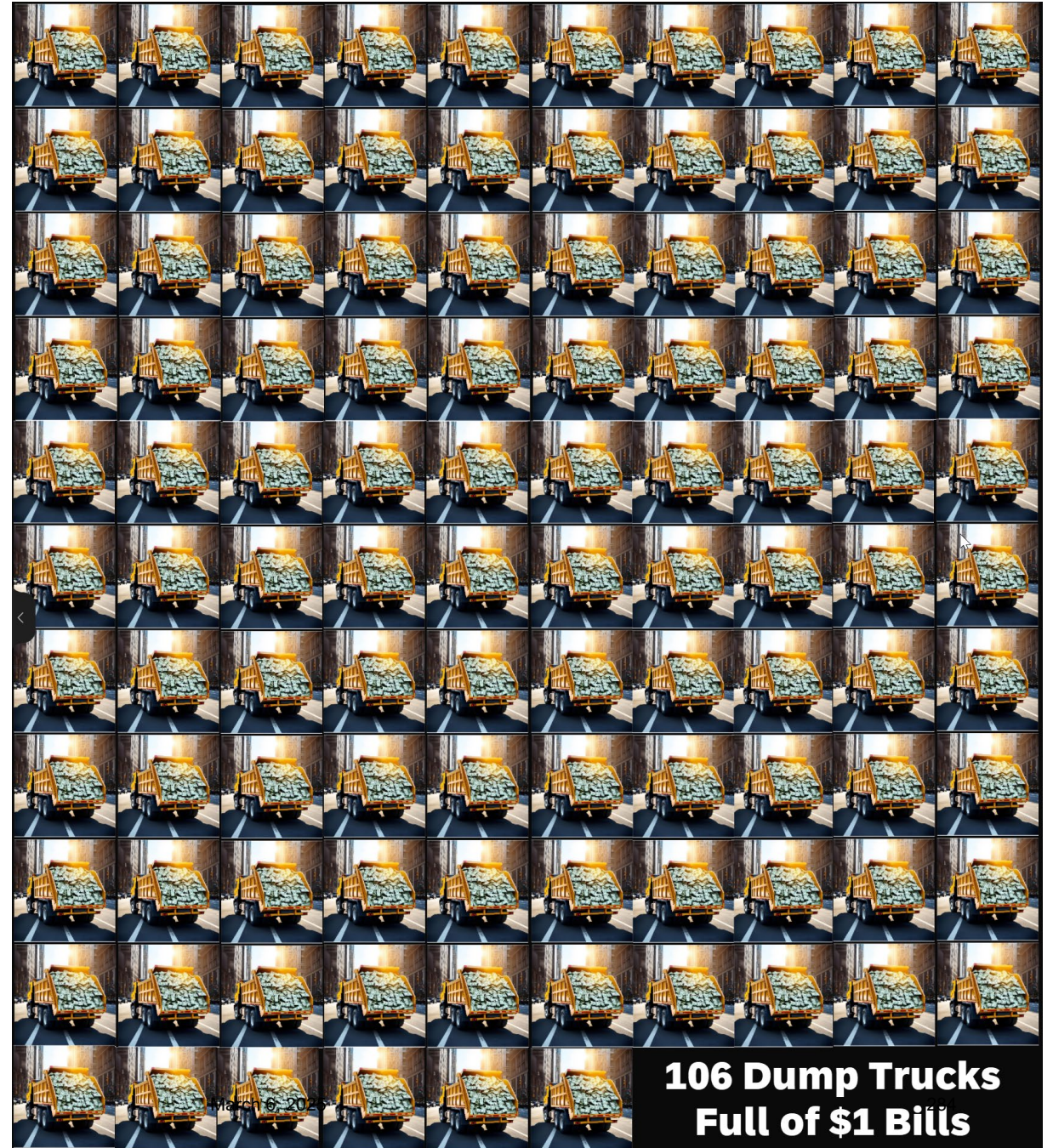
March 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability  
and environmental sensitivity to enhance the economy and vitality of North Carolina



## How Much is \$1Billion

**106 Tandem Dump Trucks  
full of \$1 bills is \$1Billion.**



**106 Dump Trucks  
Full of \$1 Bills**



## Equipment

Replace/purchase  
our ENTIRE fleet  
1.3 times.

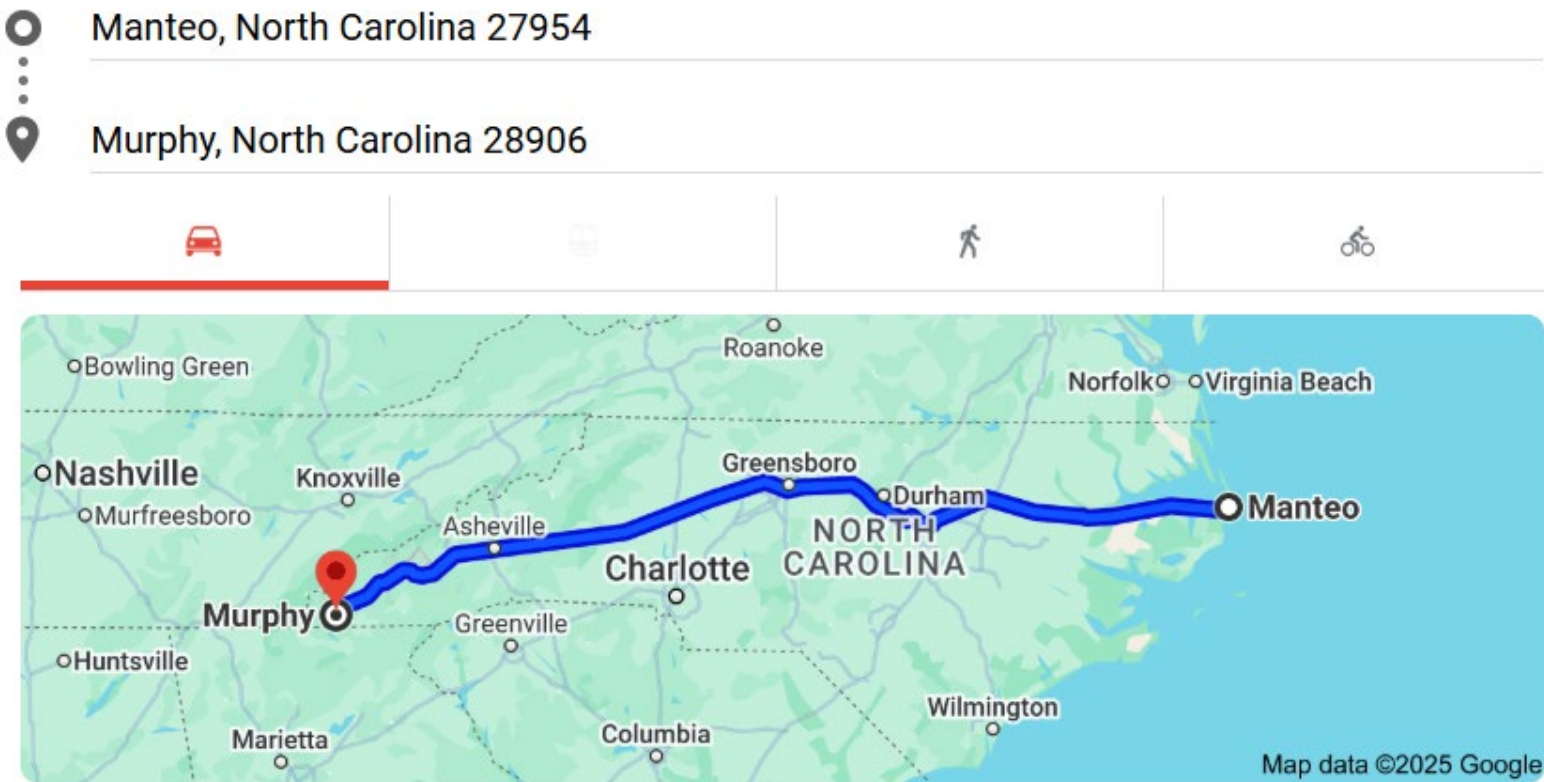
### Purchase Entire NCDOT Fleet 1.3 times



# Resurfacing

1.6 Years of Appropriations of Resurfacing (based on FY2025 Appropriations)

This is resurfacing a two-lane road from Murphy to Manteo 8 times.





## Maintenance Pipes

**We can replace just over the distance from Murphy to Manteo in linear pipe.**

**OR**

**We could replace 90% of the maintenance pipe on the secondary system.**



## Roadside

Roadside management and rest area operations for 7 years.

- Includes litter collection
- Brush and tree operations
- Mowing
- Rest Area operations





## Structures

**The Marc Basnight Bridge could be built 2 times.**



## Structures

- 100 Interstate bridge replacements

OR

- 165 Primary Route bridge replacements

OR

- 500 Secondary Route bridge replacements



# Thank you!

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# TOURISM IMPACTS OF HURRICANE HELENE IN NORTH CAROLINA - UPDATE

NCDOT Economic Development Committee

March 5, 2025

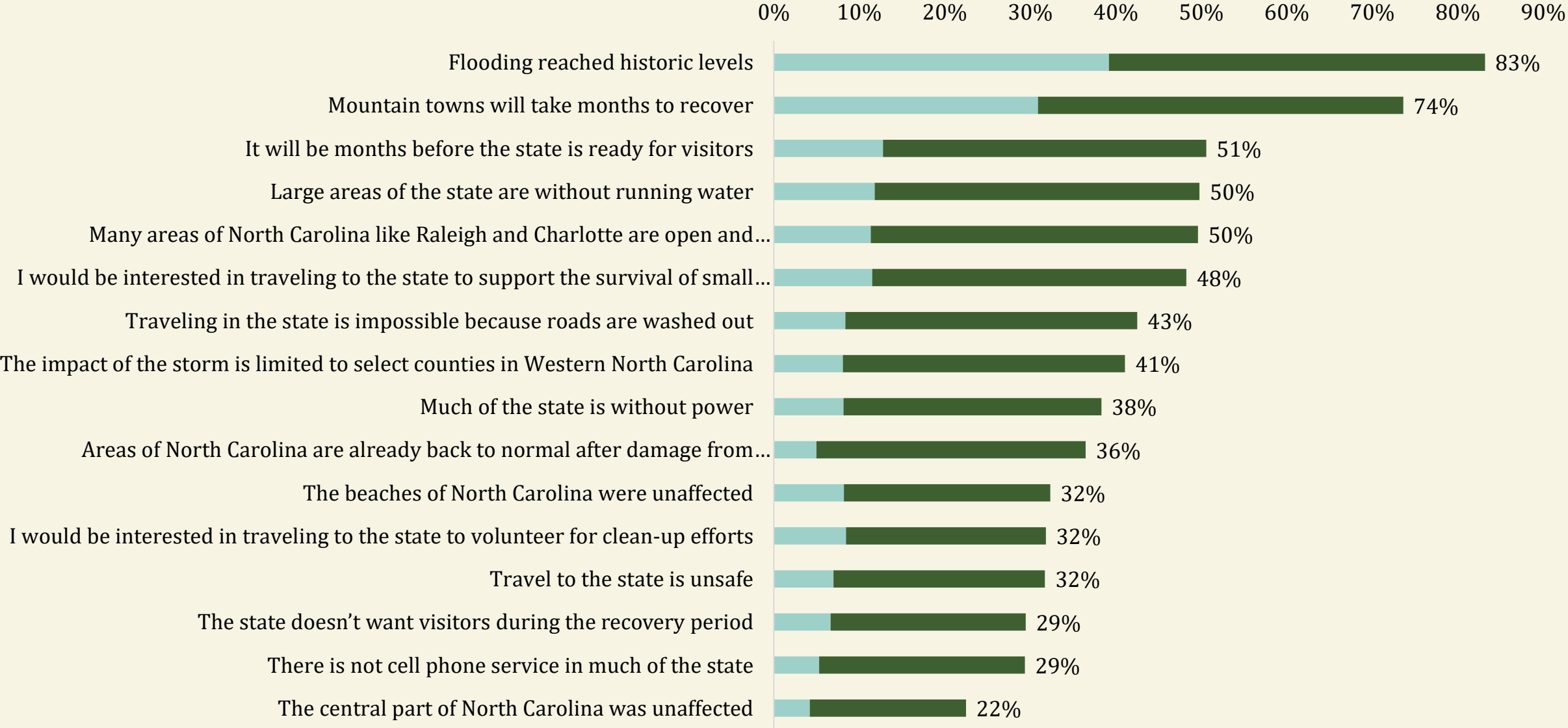
# RECOVERY RESEARCH

- Research to understand the messaging needs for encouraging visitation to Piedmont and Coast
- Testing produce spots to use in the near term as well as to determine when to move back to regular campaign messaging
- Visitor sentiment among top markets, including travel intentions, information awareness on recovery efforts and to establish a baseline to monitor shifts in sentiment
- Research will include a quarterly full survey and monthly performance trackers for 6 months





# Knowledge of Hurricane Impacts



# RECOVERY MARKETING AND RESEARCH

# RECOVERY MARKETING UPDATE | PAID MEDIA

## Mountain-focused recovery paid media

- Four seasons Nov '24 – Oct '25
- Top markets of origin for region
  - Proximity to state
  - NC, SC, GA, FL, TN and AL
- Plus International

Piedmont and Coast messaging benefiting from modest Core budget increase



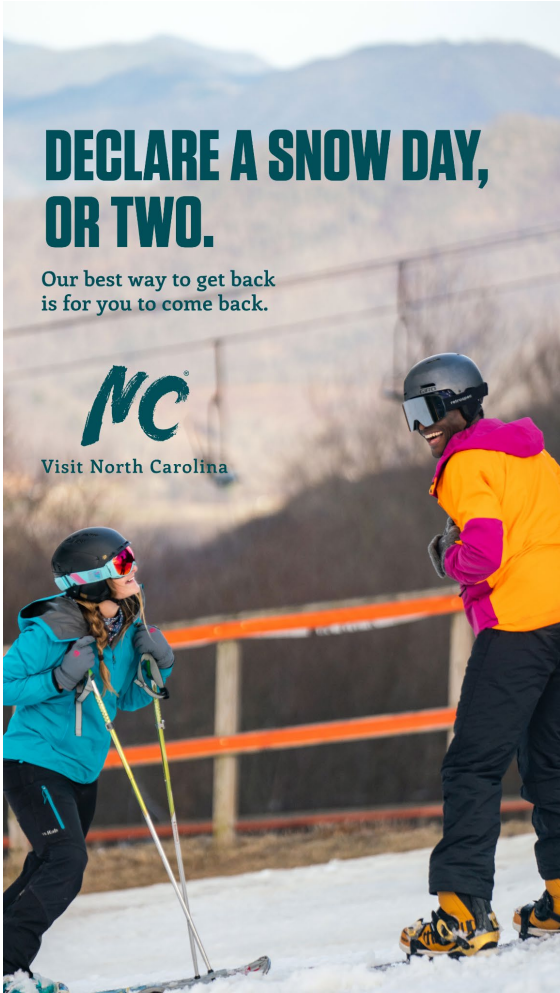
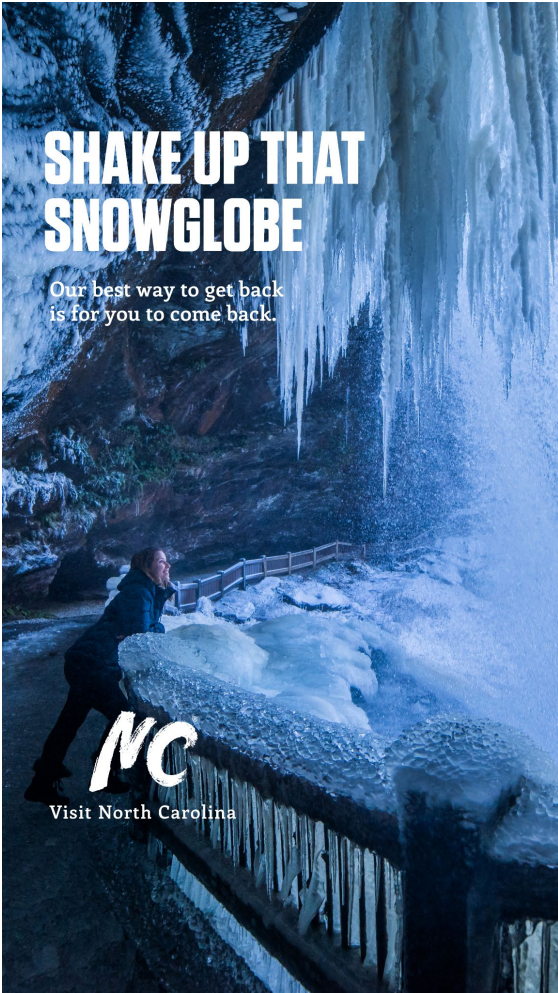


# RECOVERY MARKETING | MTNS HOLIDAY CAMPAIGN

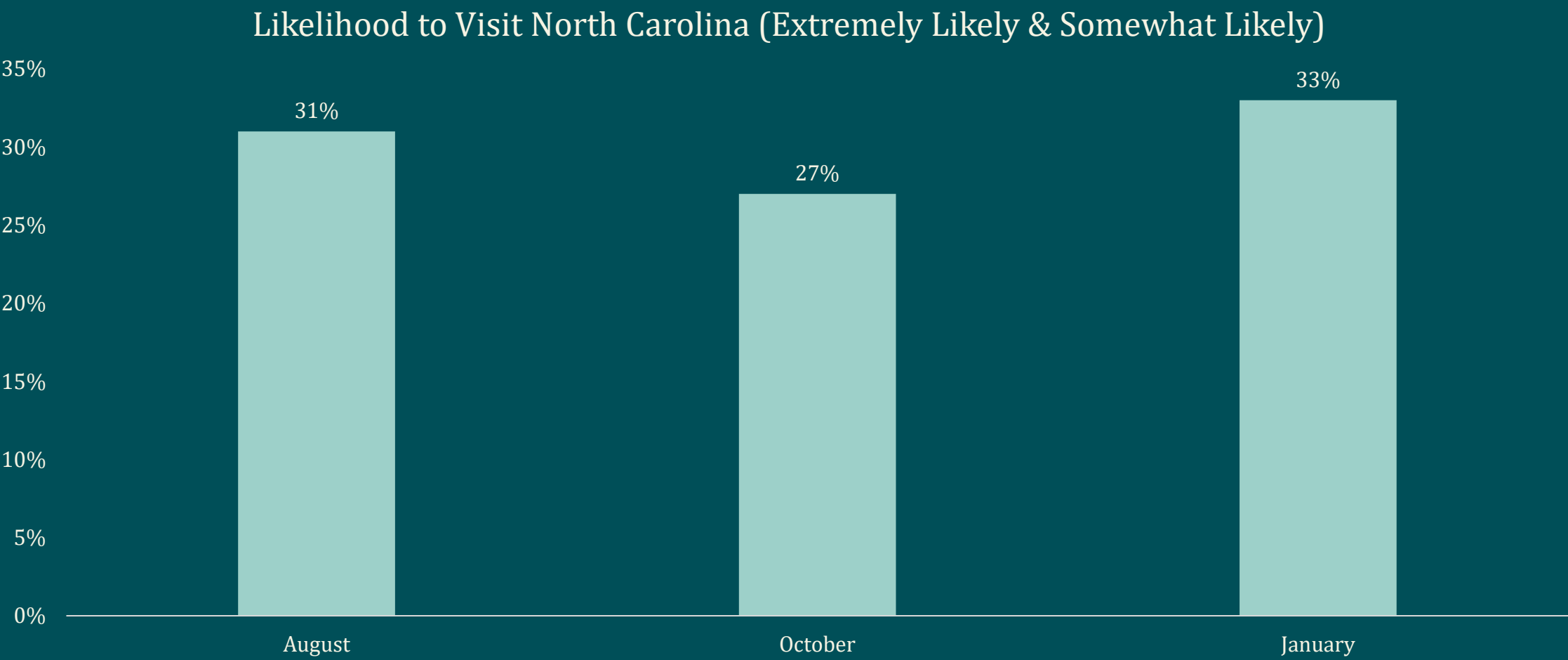




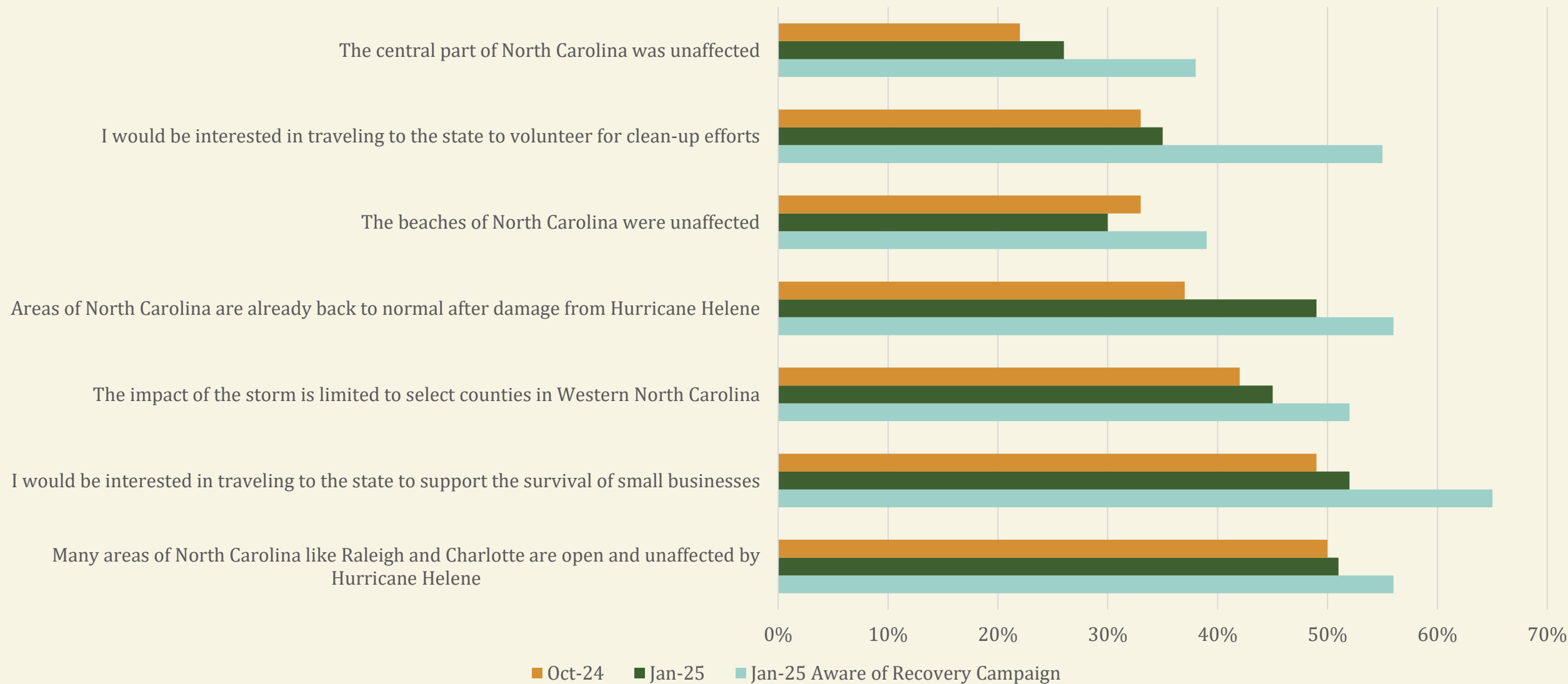
# RECOVERY MARKETING | MTNS WINTER ADS



# CHANGE IN LIKELIHOOD TO VISIT

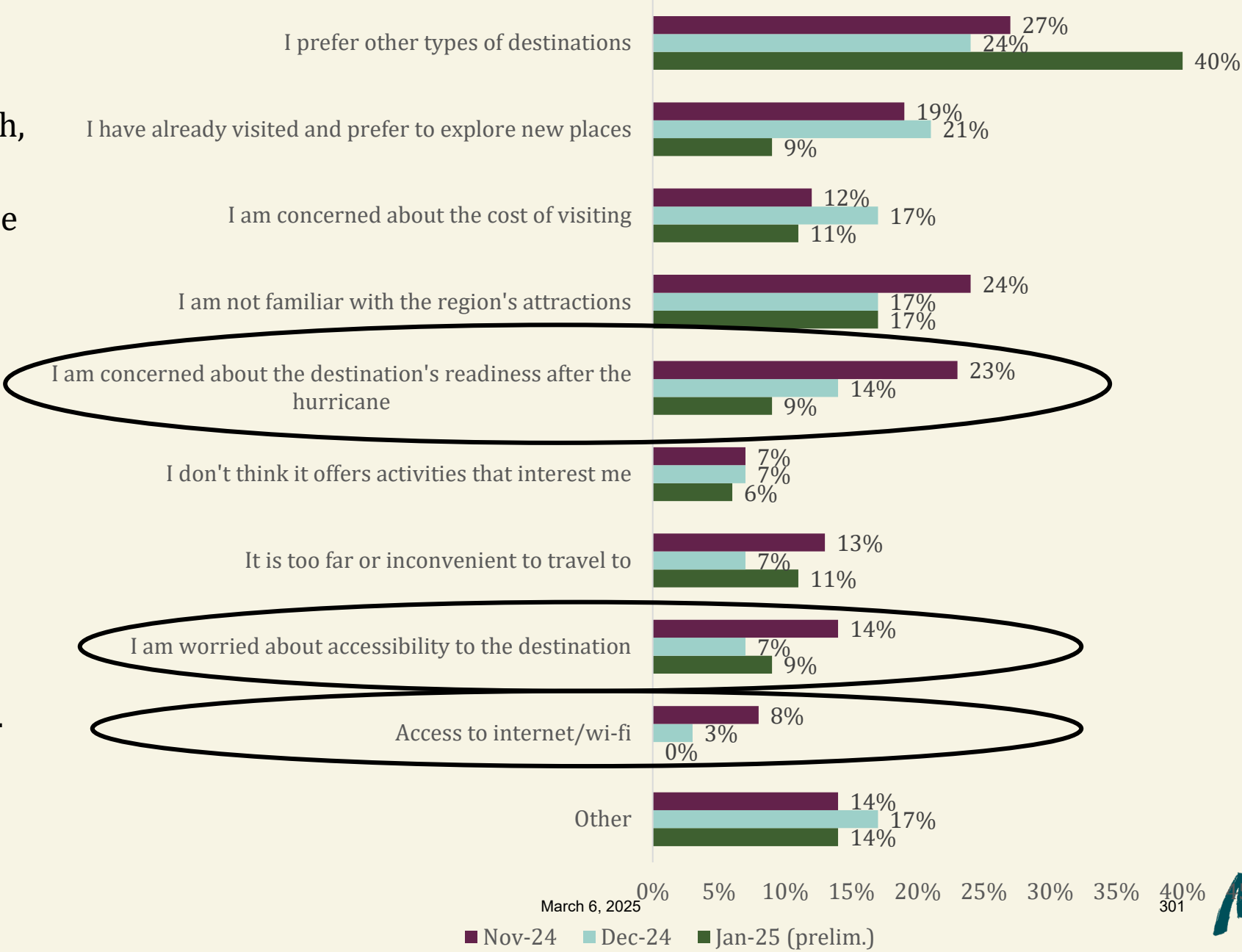


# Knowledge of Hurricane Impacts



# REASONS FOR NOT VISITING MOUNTAIN REGION

- Among past travelers with reservations after September 27th, 2024, 36% reported that their plans were impacted by Hurricane Helene.
- A quarter of travelers not interested in visiting North Carolina's mountain regions expressed concerns about the area's readiness for tourism following the hurricane.
- Concern surrounding post-hurricane readiness has dropped.





# POST-HURRICANE INCREMENTAL LIFT

- Media investment generated nearly 90,000 influenced trips after Hurricane Helene.
- Targeted investment in-state to drive recovery influenced nearly 80,000 of the 90,000 trips.

	Post Hurricane Recall	Incremental Travel	Influenced Trips
Out-of-state	25%	0.1%	10,761
In-state	41%	6.1%	78,882



# REGIONAL LODGING DATA — SMOKY MOUNTAINS

2024 vs. 2023

Measurement	Commercial Lodging (STR)	Airbnb/HomeAway entire home rentals (AirDNA)
Occupancy	Up 3.1%	Down 3.5%
Room Rates	Down 1.8%	Up 3.6%
RevPAR	Up 1.2%	Flat
Revenues	Up 0.6%	Up 3.8%
Demand	Up 2.5%	Up 0.2%
Supply	Down 0.6%	Up 3.9%

Q4 2024 vs. Q4 2023

Measurement	Commercial Lodging (STR)	Airbnb/HomeAway entire home rentals (AirDNA)
Occupancy	Up 10.8%	Down 9.6%
Room Rates	Down 0.4%	Up 8.0%
RevPAR	Up 9.1%	Down 2.4%
Revenues	Up 8.1%	Down 4.6%
Demand	Up 10.1%	Down 11.6%
Supply	Down 0.3%	Down 2.3%



# REGIONAL LODGING DATA — HIGH COUNTRY

2024 vs. 2023

Measurement	Commercial Lodging (STR)	Airbnb/HomeAway entire home rentals (AirDNA)
Occupancy	Up 8.7%	Up 0.4%
Room Rates	Down 2.5%	Up 5.2%
RevPAR	Up 6.0%	Up 5.7%
Revenues	Up 5.6%	Up 5.0%
Demand	Up 8.3%	Down 0.1%
Supply	Down 0.4%	Down 0.1%

Q4 2024 vs. Q4 2023

Measurement	Commercial Lodging (STR)	Airbnb/HomeAway entire home rentals (AirDNA)
Occupancy	Up 21.2%	Down 1.7%
Room Rates	Down 2.9%	Up 8.3%
RevPAR	Up 16.2%	Up 6.7%
Revenues	Up 15.9%	Down 7.0%
Demand	Up 21.1%	Down 14.3%
Supply	Up 0.3%	Down 13.1%





# REGIONAL LODGING DATA — ASHEVILLE & FOOTHILLS

2024 vs. 2023

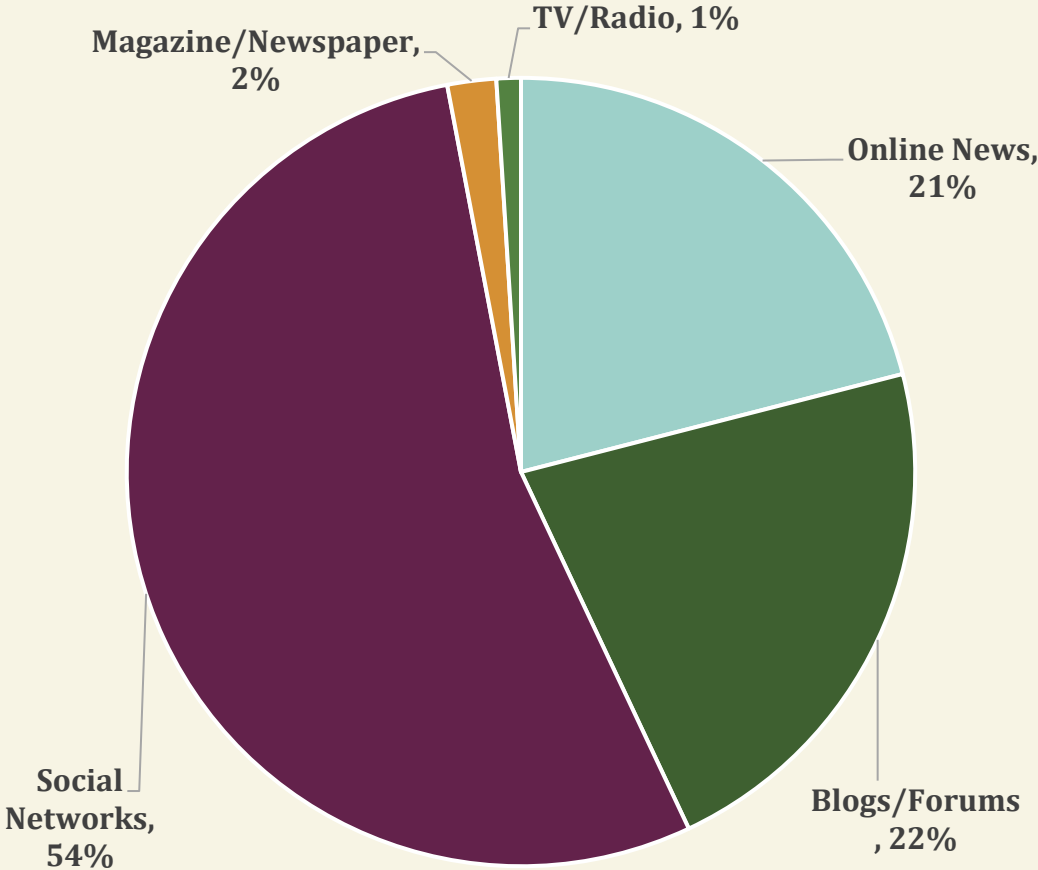
Measurement	Commercial Lodging (STR)	Airbnb/HomeAway entire home rentals (AirDNA)
Occupancy	Down 1.4%	Down 1.8%
Room Rates	Down 6.0%	Up 4.6%
RevPAR	Down 7.4%	Up 3.0%
Revenues	Down 6.1%	Up 0.8%
Demand	Down 0.1%	Down 3.8%
Supply	Up 1.4%	Down 1.9%

Q4 2024 vs. Q4 2023

Measurement	Commercial Lodging (STR)	Airbnb/HomeAway entire home rentals (AirDNA)
Occupancy	Up 3.1%	Down 11.3%
Room Rates	Down 15.9%	Up 4.1%
RevPAR	Down 13.7%	Down 7.5%
Revenues	Down 17.2%	Down 22.8%
Demand	Down 1.2%	Down 26.0%
Supply	Down 4.1%	Down 17.0%

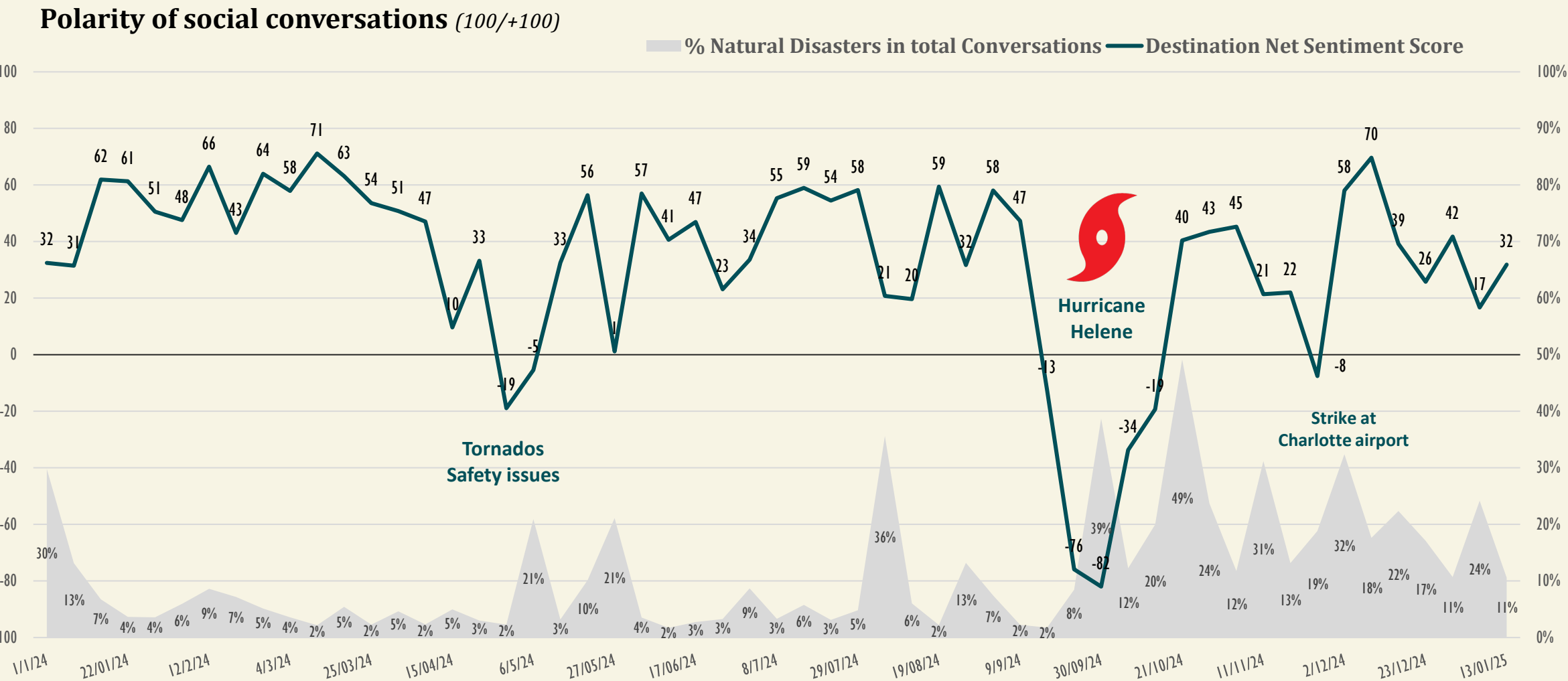


# SOCIAL REPUTATION RECOVERY



- Sentiment reflects the state of a destination’s online reputation
- Particularly helpful when influencing destination choice
- Includes posts and articles sharing facts, opinions and promotional content on place-related stories and external factors
- 500K total conversations tracked for NC over last 12 months

# SOCIAL REPUTATION TRENDS FOR NORTH CAROLINA

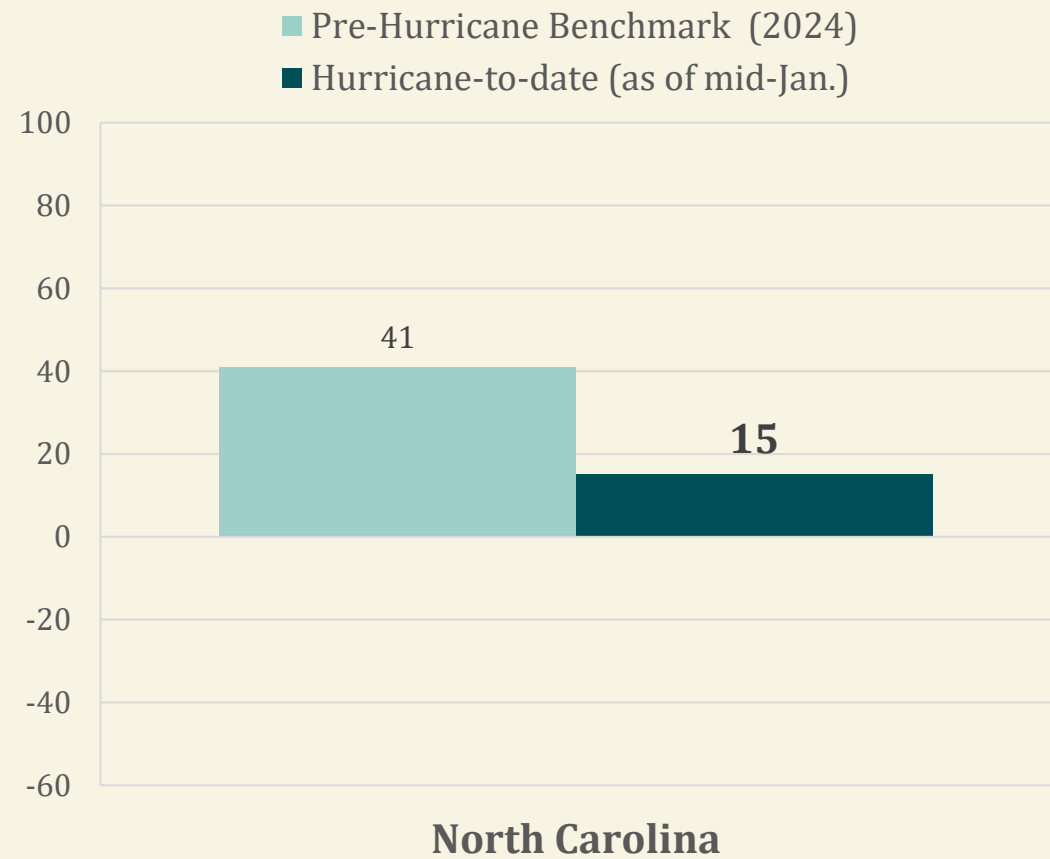


**Note:** The Travelsat Net Sentiment Score measures the polarity of social conversations about the destination from a scale of -100 to +100 (% of positive - % of negative social mentions)



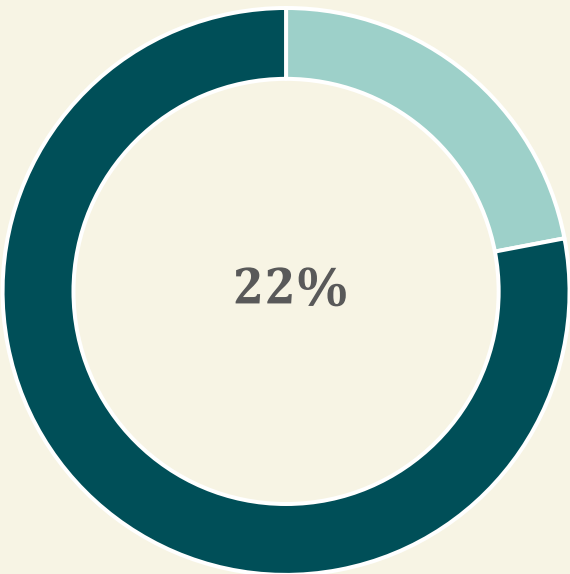
# SOCIAL REPUTATION RECOVERY

Net Sentiment Score (-100/+100)



Share (%) of Natural Disaster mentions in Total NC-related Social Conversations

*Hurricane-to-date*



North Carolina

**Note:** The Travelsat Net Sentiment Score measures the polarity of social conversations about the destination from a scale of -100 to +100 (% of positive - % of negative social mentions)



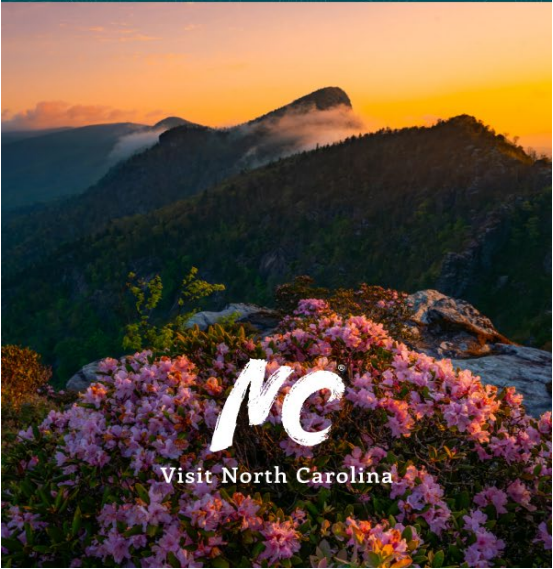
# MOUNTAIN RECOVERY SPRING 2025

# MOUNTAIN CREATIVE | SPRING FLIGHT

**SPRING IS A TIME  
OF RENEWAL,  
INCLUDING OURS**

Our best way to get back  
is for you to come back.


Come Visit



**SPRING IS IN  
FULL BLOOM  
AND SO ARE WE.**

Our best way to get back  
is for you to come back.


Come Visit



**SPRING IS IN THE  
MOUNTAIN AIR**

Our best way to get back  
is for you to come back.

Come Visit





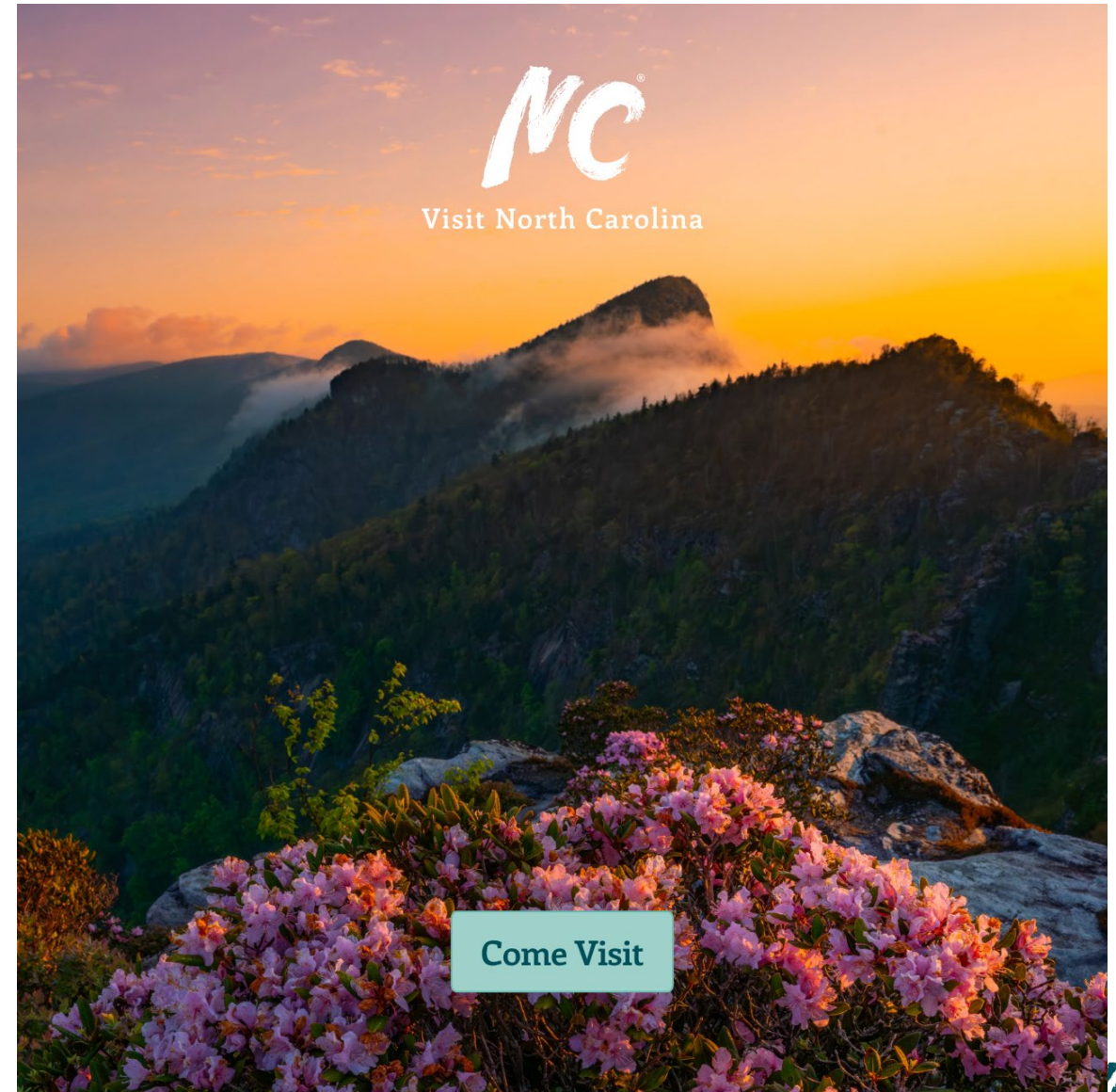
# MOUNTAIN CREATIVE | SPRING AUDIO



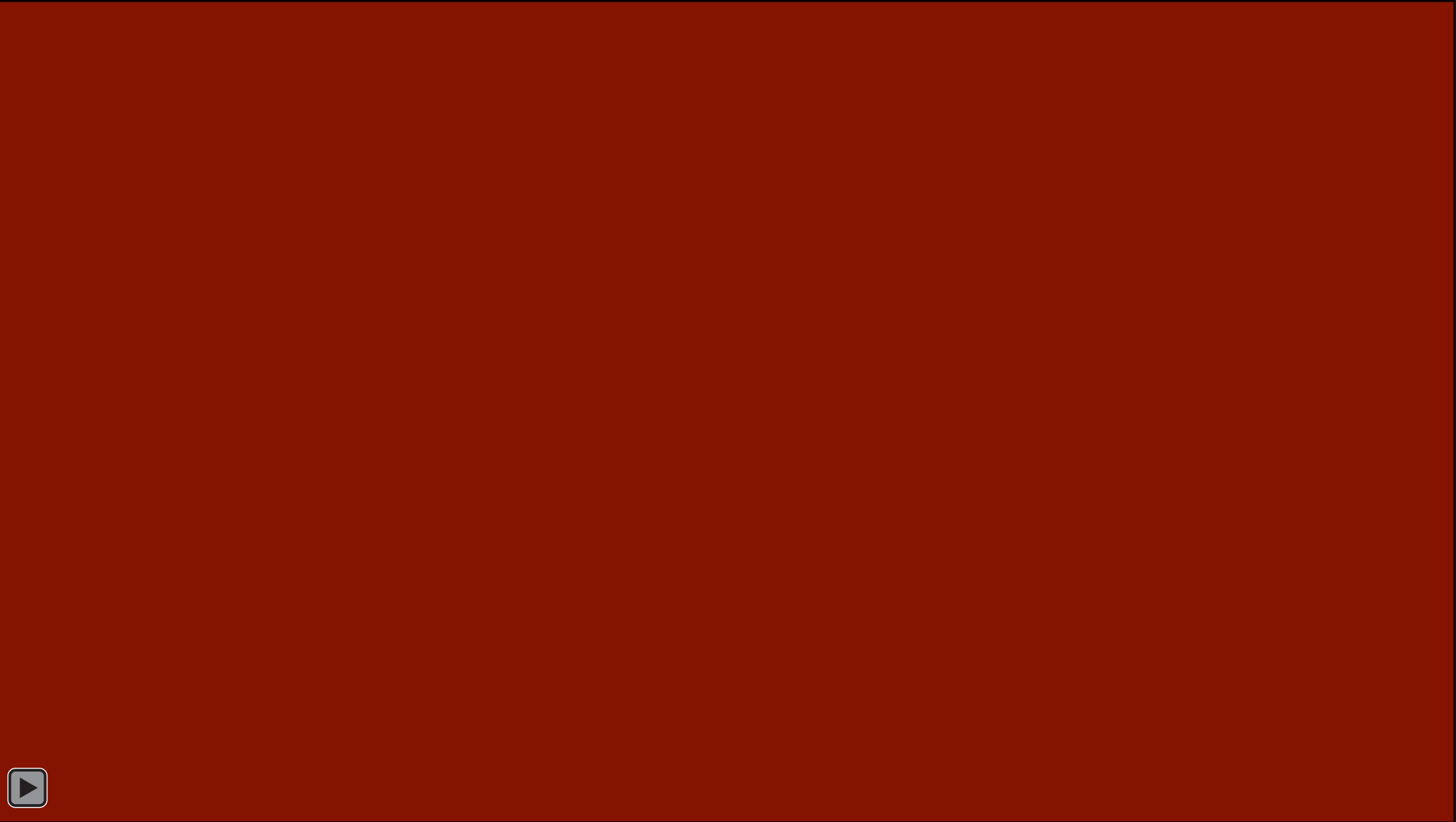
## “Spring Cleaning” :30

The birds are chirping. The days are getting longer. And everything’s starting to bloom, including us. So, instead of spending your Spring organizing your sock drawer or alphabetizing those spices, how about you plan a trip to the mountains of North Carolina instead?

We guarantee it will be more rewarding because the best way for us to get back is for you to come back. Now that’s sure to put a spring in your step. See what I did there? For real, visit North Carolina.

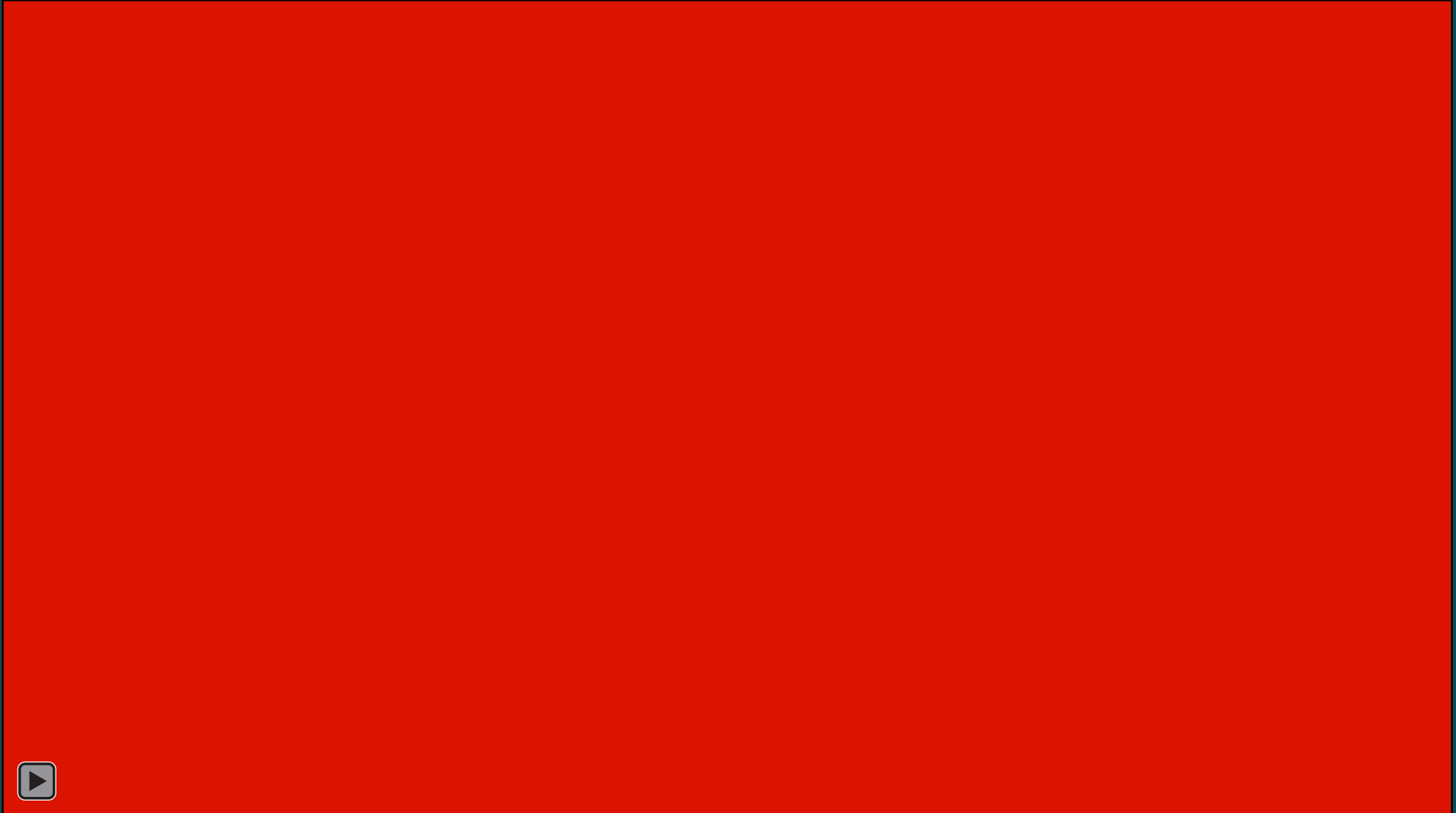


# FAIRYTALE :30



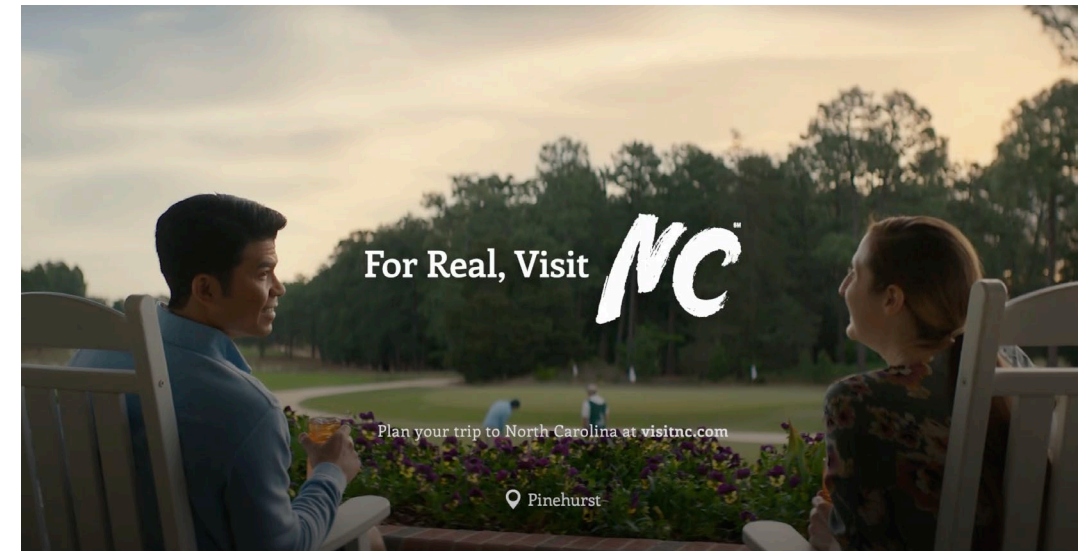
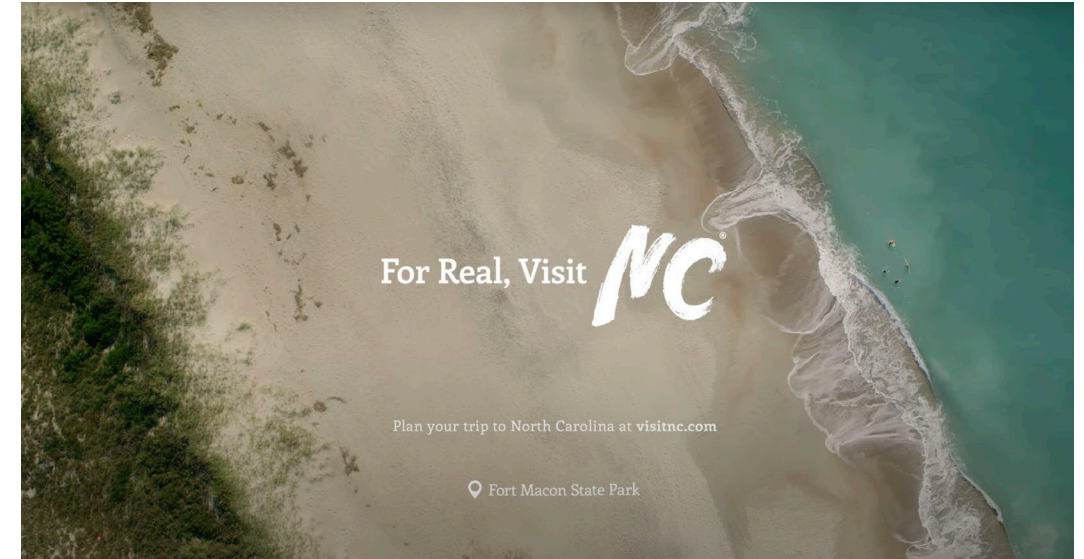


## DRY FALLS :15



# 'FOR REAL' BRAND PLAN UPDATES

- Resume 'For Real' messaging in Spring flight (and beyond) for Piedmont and Coast regions to remain uniquely positioned vs competitors and top of mind for our key audiences
- We will layer in Mountain creative rotations in Summer flight (beginning in April) and beyond, to complement the Mountain Recovery plan and ensure a strong, equitable balance of regional presence across all efforts.
- Our Summer '25 Brand plan flight will be our largest seasonal spend thus far in 2025, across both the Mountain Recovery plan and the Brand plan
- Fall '25 Brand plan flight will have modest support, in comparison, as the end of our 3-year NRSF funds expire after June.





Marlise Taylor, Director of Research, Visit North Carolina  
[Marlise.taylor@visitnc.com](mailto:Marlise.taylor@visitnc.com)



# North Carolina Board of Transportation

Mark Coggins, Director of Government Affairs, NC Chamber

Dana Magliola, Sr. Director of Infrastructure Competitiveness, NC Chamber Foundation

March 5, 2025

NCDOT Board of Transportation Meeting Minutes

March 6, 2025

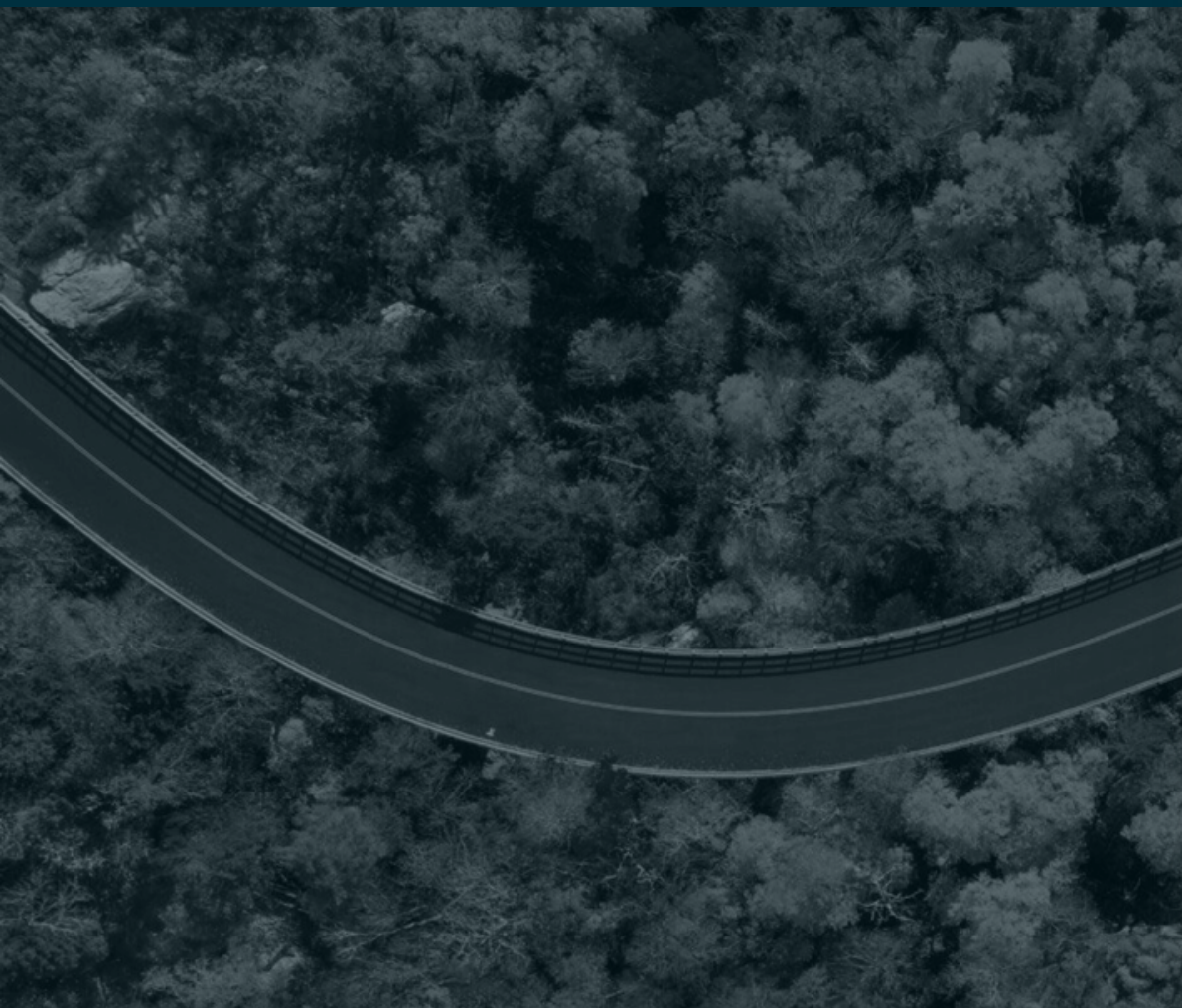


# Agenda

- Infrastructure & Economic Impacts of Hurricane Helene
- Business Recovery Perspectives
- Questions & Discussion







2024 Annual Estimated Value of Freight (Regional):  
**\$172.79 B**

Impacted Estimated Value of Freight  
(Sept 28 - Nov 6, 25 Counties):  
**\$18.94 B**

2022 Annual North Carolina GDP (Statewide):  
**\$730.0 B**

# Quantifying the Impact

NCDOT Board of Transportation Meeting Minutes

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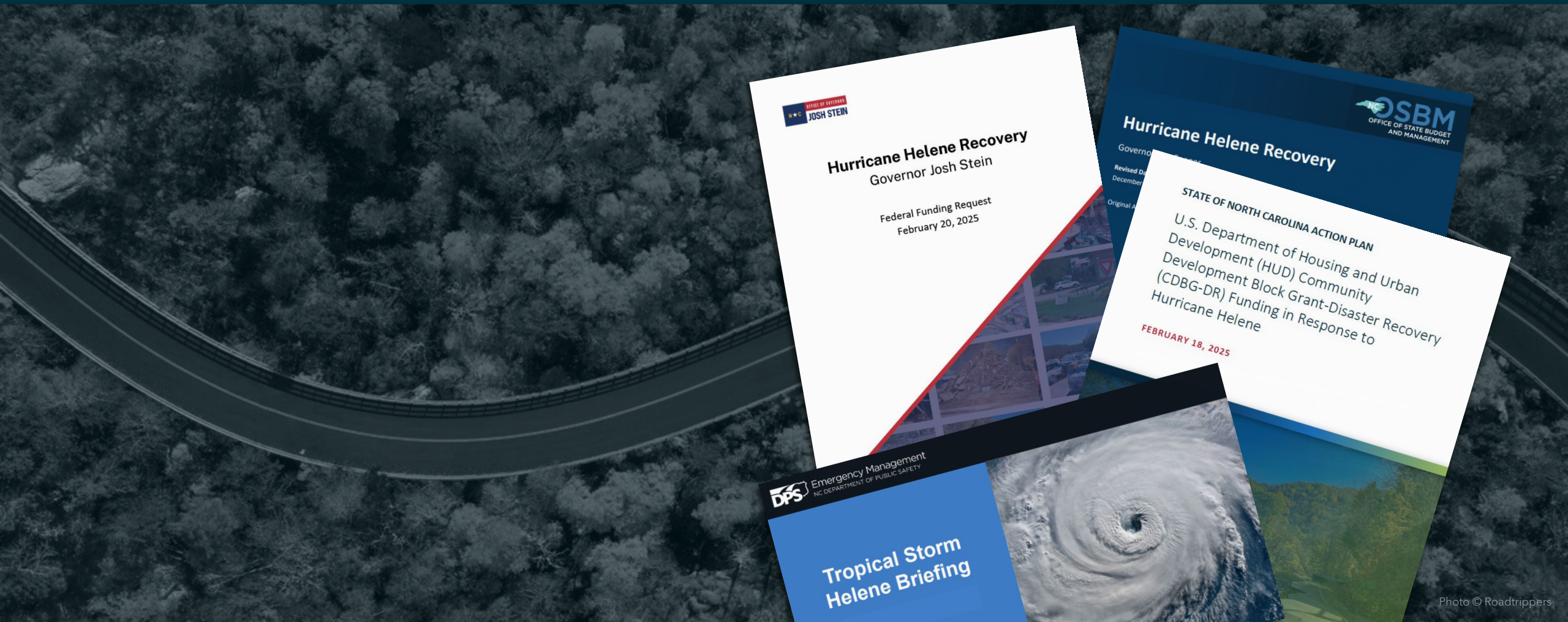


Photo © Roadtrippers

# Quantifying the Impact

NCDOT Board of Transportation Meeting Minutes

March 6, 2025





# Infrastructure Impact of Hurricane Helene

- Estimated \$59.6B in damages including more than 100 fatalities
- More than 5K road-miles, 800+ bridges and other infrastructure damaged with estimated repair cost of \$10.3B
- 163 water and sewer systems and hundreds of miles of pipes across the region with extensive damage. Estimated \$1.2B in damage to public water supply with \$3.7B restoration cost
- 400+ hazardous waste facilities severely damaged with more than 2,400 waste sites reporting contamination including 115 large industrial sites
- More than \$1B damage to power infrastructure including 25 municipal systems, 7 co-ops, and 2 private providers







## Economic Losses due to Hurricane Helene

- \$15.9B in estimated economic losses
- More than 500K small businesses in the region
- Estimated \$2B loss for tourism: fall and winter season represent nearly 30% of annual visitor spending
- \$4.23B in agricultural losses. Crop production losses totaling over \$900M.
- \$37M FEMA Disaster Unemployment Assistance Program
- \$52M in unemployment insurance payments



Category	Direct	Indirect/ Induced	Subtotal	Strengthening and Mitigation	Total
Economy	\$9,845	\$5,595	\$15,440	\$435	\$15,875
Housing	\$13,454	-	\$13,454	\$1,926	\$15,380
Utilities & Natural Resources	\$5,267	-	\$5,267	\$1,695	\$6,962
Transportation	\$8,962	\$100	\$9,062	\$1,280	\$10,342
Agriculture	\$3,903	\$782	\$4,685	\$209	\$4,894
Government & Recovery	\$1,512	\$2,685	\$4,197	\$214	\$4,411
Education	\$697	\$165	\$862	\$70	\$932
Health & Human Services	\$723	\$79	\$802	\$19	\$821
Tribal & Federal Lands <sup>5</sup>					
<b>Helene Total</b>	<b>\$44,363</b>	<b>\$9,406</b>	<b>\$53,769</b>	<b>\$5,848</b>	<b>\$59,617</b>

Photo © NCDOT

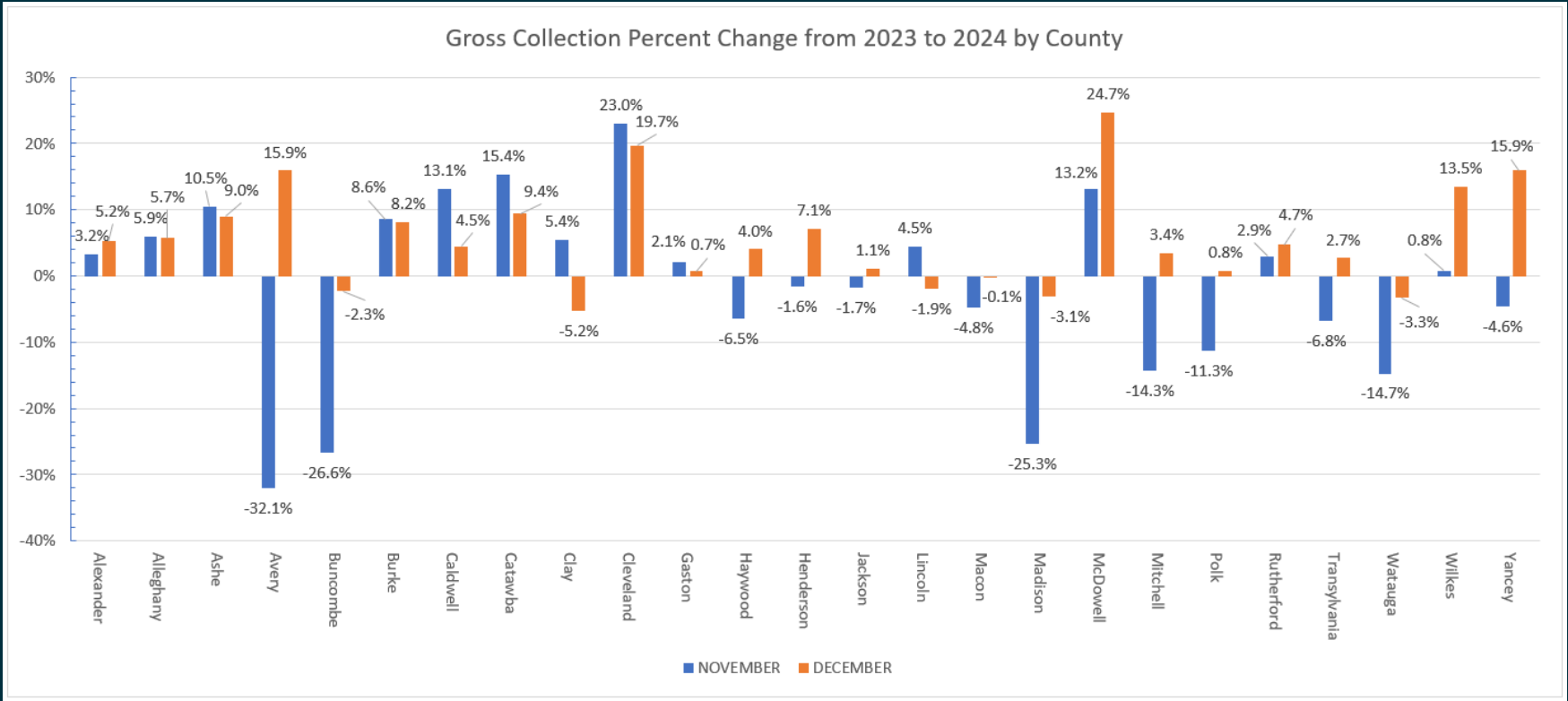
# Helene Damage & Needs Estimated by Sector (\$M)



# Sales Tax Data

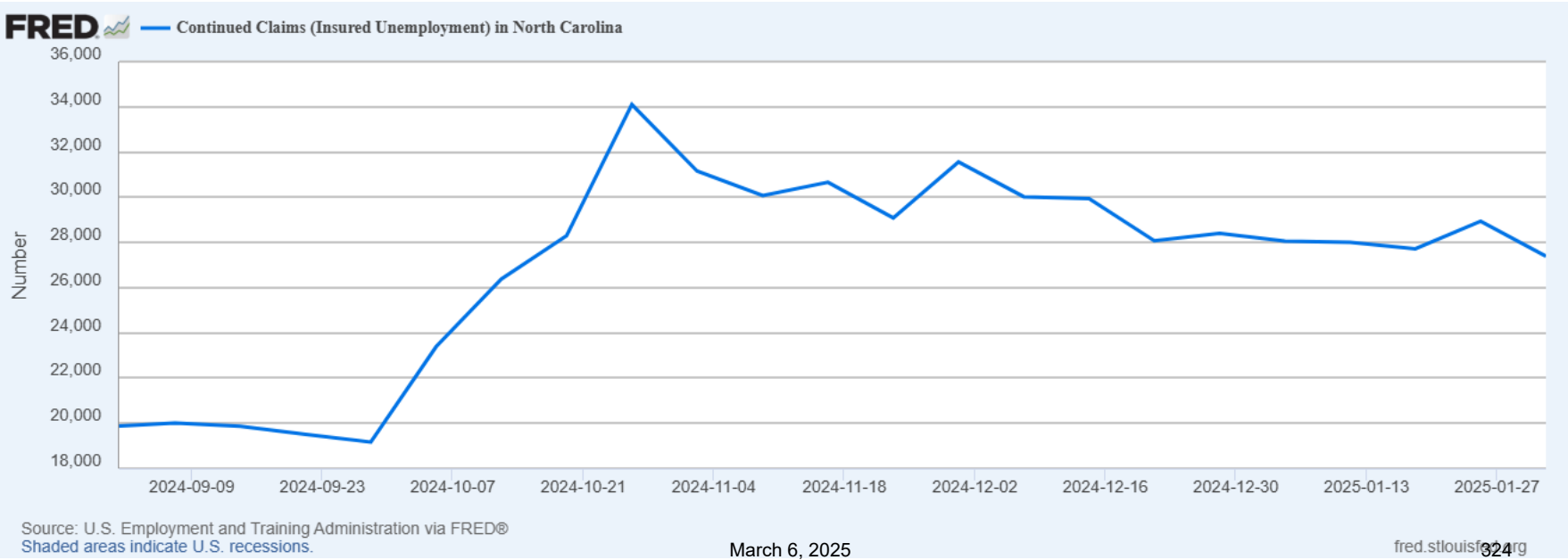
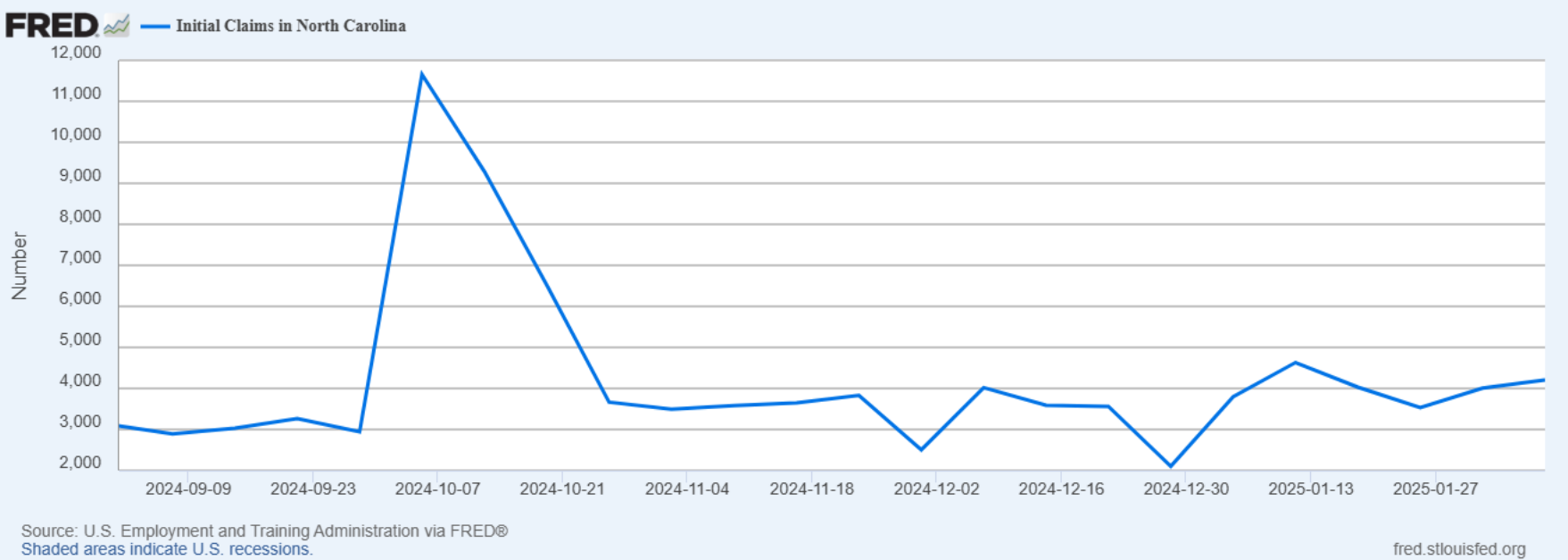
- Looking at November and December Sales Tax Data after we reviewed October last time
- Growth in Sales Tax Collections 2 months post storm
- Local tourist hotspots still suffered significant losses into December

County	Gross Collections % Difference 24-23		
	NOVEMBER	DECEMBER	DEC - NOV
Alexander	3.2%	5.2%	2.0%
Alleghany	5.9%	5.7%	-0.1%
Ashe	10.5%	9.0%	-1.6%
Avery	-32.1%	15.9%	48.0%
Buncombe	-26.6%	-2.3%	24.3%
Burke	8.6%	8.2%	-0.4%
Caldwell	13.1%	4.5%	-8.7%
Catawba	15.4%	9.4%	-6.0%
Clay	5.4%	-5.2%	-10.6%
Cleveland	23.0%	19.7%	-3.3%
Gaston	2.1%	0.7%	-1.4%
Haywood	-6.5%	4.0%	10.5%
Henderson	-1.6%	7.1%	8.7%
Jackson	-1.7%	1.1%	2.8%
Lincoln	4.5%	-1.9%	-6.4%
Macon	-4.8%	-0.1%	4.7%
Madison	-25.3%	-3.1%	22.2%
McDowell	13.2%	24.7%	11.5%
Mitchell	-14.3%	3.4%	17.7%
Polk	-11.3%	0.8%	12.0%
Rutherford	2.9%	4.7%	1.7%
Transylvania	-6.8%	2.7%	9.5%
Watauga	-14.7%	-3.3%	11.4%
Wilkes	0.8%	13.5%	12.7%
Yancey	-4.6%	15.9%	20.4%





# Unemployment Claims Still Elevated



# What about Employment?

- Buncombe, Yancey, Mitchell, Avery, Henderson, McDowell, Rutherford, Madison, Polk, Burke, Haywood, Cleveland, Watauga, Transylvania and Ashe. *\*Ranked from highest to lowest percent of households on FEMA Assistance*
- These 15 counties accounted for about 8.8 percent of state employment in December 2023.
- Here's how the data fell out:

	<u>15 Most Affected</u>	<u>85 Others</u>	<u>State</u>
Change in Employment	- 6,725	+ 14,162	+ 7,430
Change in Unemployment	+ 8,394	+ 1,459	+ 9,951
Change in Labor Force	+ 1,669	+ 15,621	+ 17,281





Photo © Photo by Sean Rayford/Getty Images

# Business Impact Perspectives

NCDOT Board of Transportation Meeting Minutes

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Photo © NCDOT

What have been the most pressing challenges for you and your Chamber membership/community during recovery?

*“We’re having to find ways to operate regular business and recovery on parallel paths.”*

*“Economic well-being and the condition of our infrastructure are DIRECTLY connected!”*





## What have been the most pressing challenges for you and your Chamber membership/community during recovery?

- **Financial Struggles:** Businesses need funding due to income loss from infrastructure damage. Loan forgiveness, rental assistance, and partial income reimbursements are essential.
- **Lack of Customers:** Businesses are not asking for handouts; they need visitors to return and spend money.
- **Infrastructure Damage:** Roads, bridges, and public access points (trails, rivers) remain compromised, affecting both local mobility and tourism.
- **Slow Government Funding & Coordination:** Federal and state funds are not flowing quickly enough, and recovery efforts are inconsistent across counties.
- **Disaster's Lasting Impact:** Some areas were completely altered, with land turning into riverbeds, and no clear plan for long-term recovery.








Photo © Samaritan's Purse

**What solutions would you like to highlight as a best practice or that have made a significant impact?**

*“The joint effort to get water restored, rebuild roads and clear debris have been a remarkable feat of very hard work. But we still have a long way to go.”*

*“We need visits and the press that comes with those visits! We would love to have Chairman Fox and the NCDOT board in region to provide updates on critical repairs.”*





## What solutions (or help) have you found successful or would like to highlight as a best practice or that have made a significant impact?

- **Collaboration in Infrastructure Restoration:** Efforts to restore water, rebuild roads, and clear debris have been effective but remain incomplete.
- **Emergency Resource Hub:** Pre-positioned supplies in regional warehouses can serve both quick response and long-term emergency supply centers.
- **Leveraging Airports & Veterans:** Private flights have transported supplies, and trained veterans & ROTC students have been invaluable in disaster response.
- **Volunteer & Resource Database:** A database for skilled volunteers (electricians, heavy equipment operators, etc.) is aiding recovery efforts.
- **Faith-Based Organizations' Role:** These groups were first responders in providing immediate aid, though long-term support is still needed.







How does this experience reframe your perspective, planning, and priorities for business resiliency?

Photo © Asheville Citizen-Times

*“We’ve redoubled our request that those working with businesses on permitting and inspections to operate in a culture of ‘yes.’”*

*“Have a back up to your back up.”*





## How does this experience reframe your perspective, planning, and priorities for business resiliency?

- **Proactive Disaster Planning:** There's a need for regional disaster strategies modeled after hurricane-prone areas.
- **Strengthening Small Business Preparedness:** Developing emergency preparedness checklists to help businesses navigate disasters.
- **Streamlined Emergency Grants:** Rapid financial aid (distributed in 3 days) was effective, and future efforts aim for 12-24 hour turnaround.
- **Permitting & Reconstruction Flexibility:** Advocating for a more business-friendly approach to rebuilding in flood-prone areas.
- **Long-Term Infrastructure Investment:** Funding for road and bridge repairs must be prioritized, as roads are the only transit option for many areas.





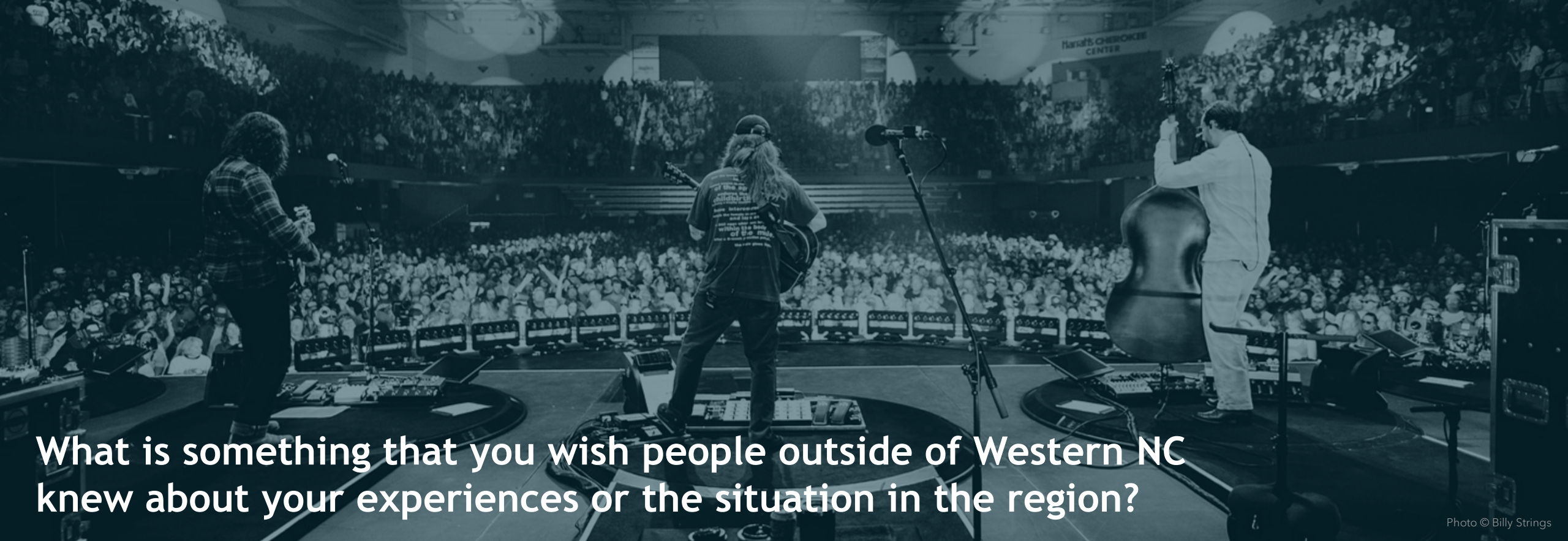



Photo © Billy Strings

What is something that you wish people outside of Western NC knew about your experiences or the situation in the region?

*“Let them know we are working hard, but we are not okay.”*

*“Come visit! There are plenty of places that are ready. Bring pockets full of money and understand that some things aren’t exactly the same.”*





## What is something that you wish people outside of Western NC knew about your experiences or the situation in the region?

- **The Region Needs Visitors:** Many businesses are ready to welcome tourists, even if some areas are still recovering.
- **Education on Disaster's Impact:** An awareness campaign could help outsiders understand the scale of destruction and ongoing efforts.
- **Support Beyond Immediate Aid:** Financial and structural assistance is still needed; long-term solutions must be developed.
- **Recovery Is Ongoing & Complex:** The storm's impact was severe and long-lasting, with infrastructure, businesses, and livelihoods still in flux.





March 6, 2025

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Photo © Jim's Maps/ETSY



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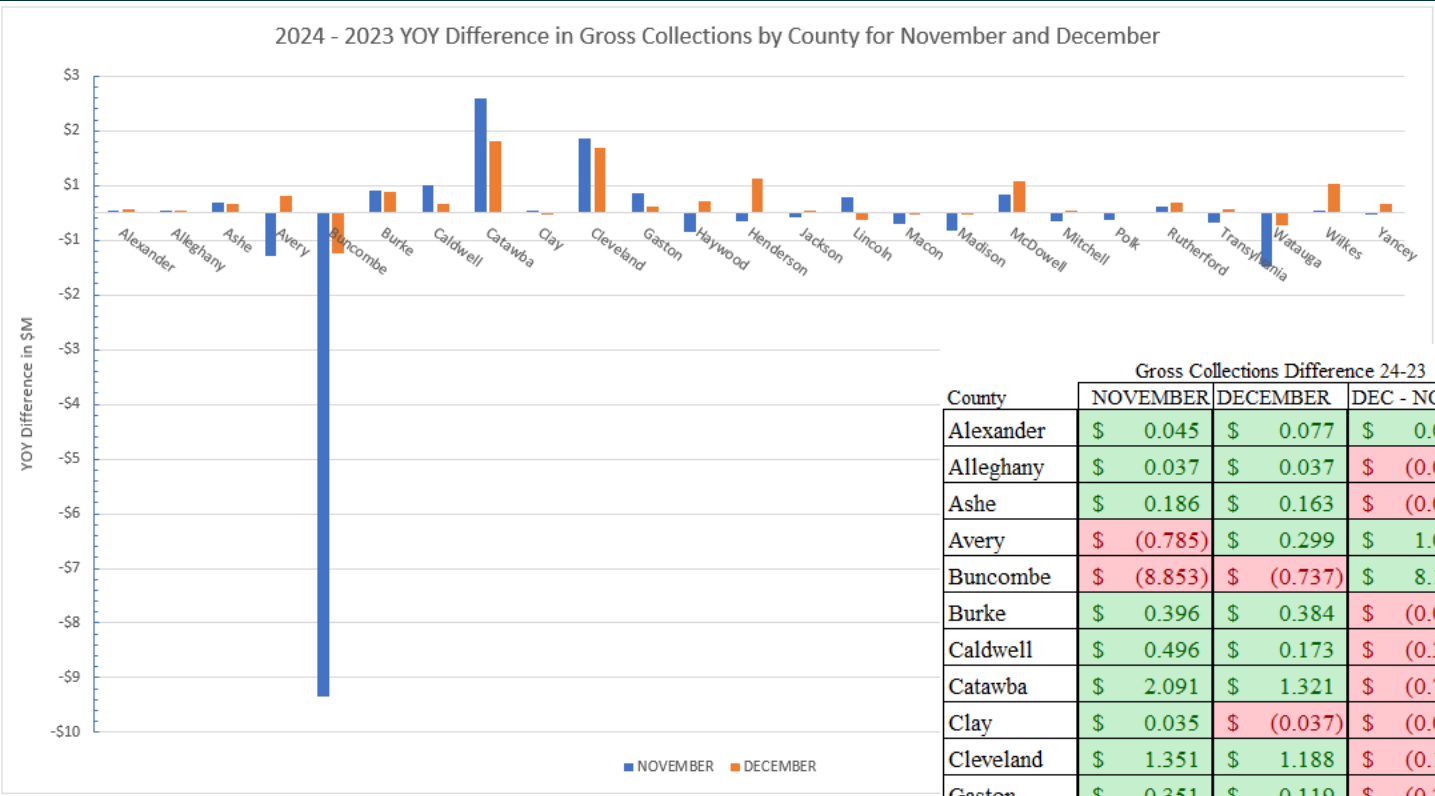


# Sales Tax Data

Looking at November and December Sales Tax Data after we reviewed October last time.

Growth in Sales Tax Collections 2 months post storm

Local tourist hotspots still suffered significant losses into December.



County	Gross Collections Difference 24-23		
	NOVEMBER	DECEMBER	DEC - NOV
Alexander	\$ 0.045	\$ 0.077	\$ 0.032
Alleghany	\$ 0.037	\$ 0.037	\$ (0.001)
Ashe	\$ 0.186	\$ 0.163	\$ (0.022)
Avery	\$ (0.785)	\$ 0.299	\$ 1.084
Buncombe	\$ (8.853)	\$ (0.737)	\$ 8.116
Burke	\$ 0.396	\$ 0.384	\$ (0.012)
Caldwell	\$ 0.496	\$ 0.173	\$ (0.323)
Catawba	\$ 2.091	\$ 1.321	\$ (0.770)
Clay	\$ 0.035	\$ (0.037)	\$ (0.071)
Cleveland	\$ 1.351	\$ 1.188	\$ (0.162)
Gaston	\$ 0.351	\$ 0.119	\$ (0.231)
Haywood	\$ (0.346)	\$ 0.202	\$ 0.548
Henderson	\$ (0.152)	\$ 0.623	\$ 0.775
Jackson	\$ (0.072)	\$ 0.040	\$ 0.112
Lincoln	\$ 0.287	\$ (0.123)	\$ (0.409)
Macon	\$ (0.194)	\$ (0.003)	\$ 0.190
Madison	\$ (0.326)	\$ (0.033)	\$ 0.293
McDowell	\$ 0.343	\$ 0.577	\$ 0.234
Mitchell	\$ (0.144)	\$ 0.033	\$ 0.177
Polk	\$ (0.134)	\$ 0.008	\$ 0.142
Rutherford	\$ 0.113	\$ 0.178	\$ 0.065
Transylvania	\$ (0.178)	\$ 0.063	\$ 0.241
Watauga	\$ (0.984)	\$ (0.222)	\$ 0.762
Wilkes	\$ 0.033	\$ 0.531	\$ 0.498
Yancey	\$ (0.045)	\$ 0.154	\$ 0.198





**NORTH CAROLINA**  
Department of Transportation

# NCDOT Resiliency Program: Overview

Nastasha Earle-Young, Performance and Operations Manager

Kurt Golembesky, PE, Hydraulics Unit-Engineer III

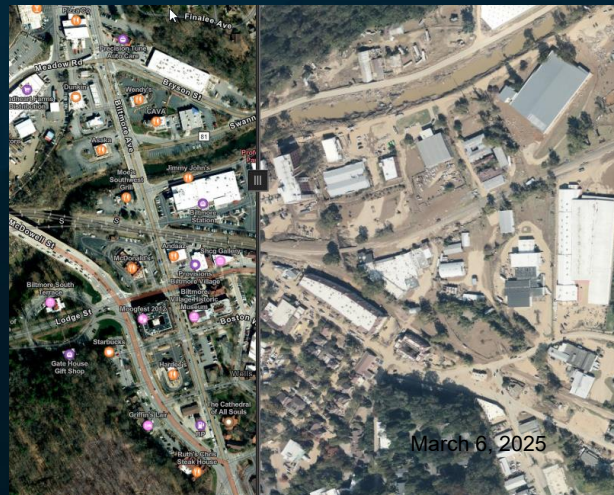
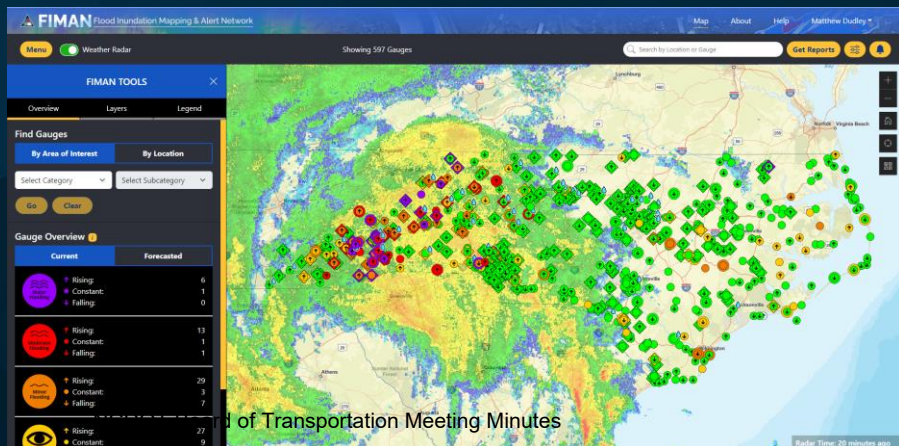
North Carolina Department of Transportation-Highways Committee Meeting

March 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

## What we will discuss today:

- NCDOT Resiliency Program
- Resiliency Planning
- Integrating Resiliency into Projects
- Flood Warning Tools



# NCDOT Resiliency Program

---

# Background

## Extreme Events

Hurricanes, prolonged flooding, increased maintenance/asset repairs

- 1999 Floyd
- 2016 Matthew
- 2018 Florence
- 2019 Dorian
- 2021 Fred
- 2024 Debby
- 2024 Helene
- Other isolated, intense storms

2015-  
Present

## Federal Response

- FAST Act
- FHWA Emergency Relief Funds
- Vulnerability and Adaptation
- Resiliency considerations in long range plans
- Toolkits, training, peer exchanges (e.g., RAMCAPs Colorado procedure document)
- FHWA Order 5520
- Infrastructure and Investment Jobs Act (IIJA)
- PROTECT Guidance

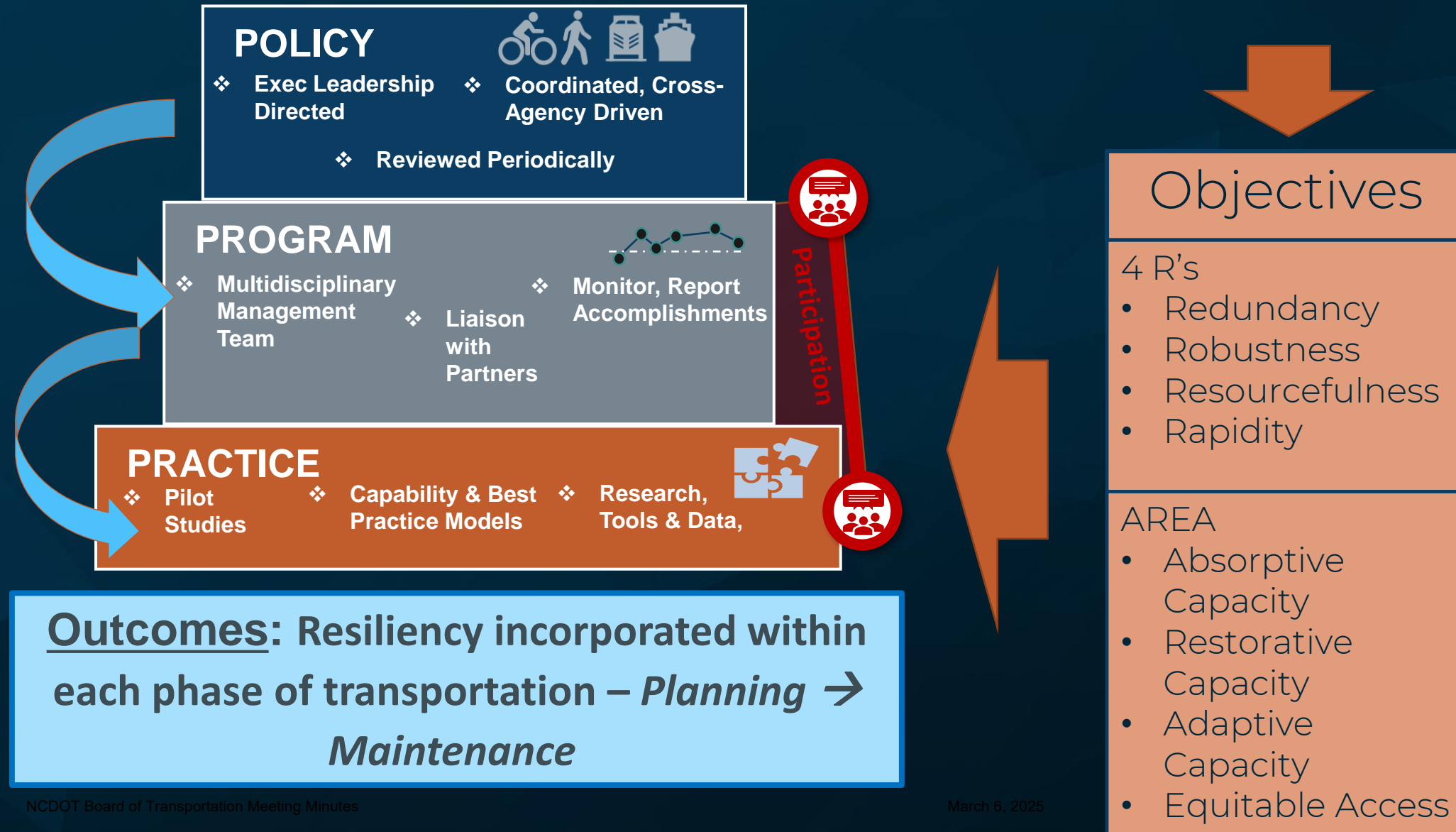
## State Response

- EO80
- EO 216
- NC Climate Change Interagency Council
- NCORR
- ZEV Plan
- NC Climate Risk and Resiliency Plan
- NC Moves 2050
- Session Law 251 -2019 Disaster Relief
- Current Operations Appropriations Act 2021
- Ongoing Research, Studies

Last  
Decade

2018-  
Present

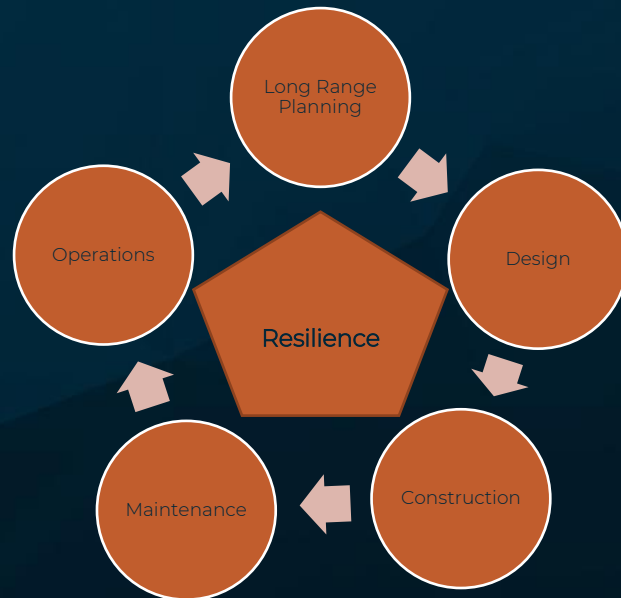
# Strategy Vision, Goals, Objectives



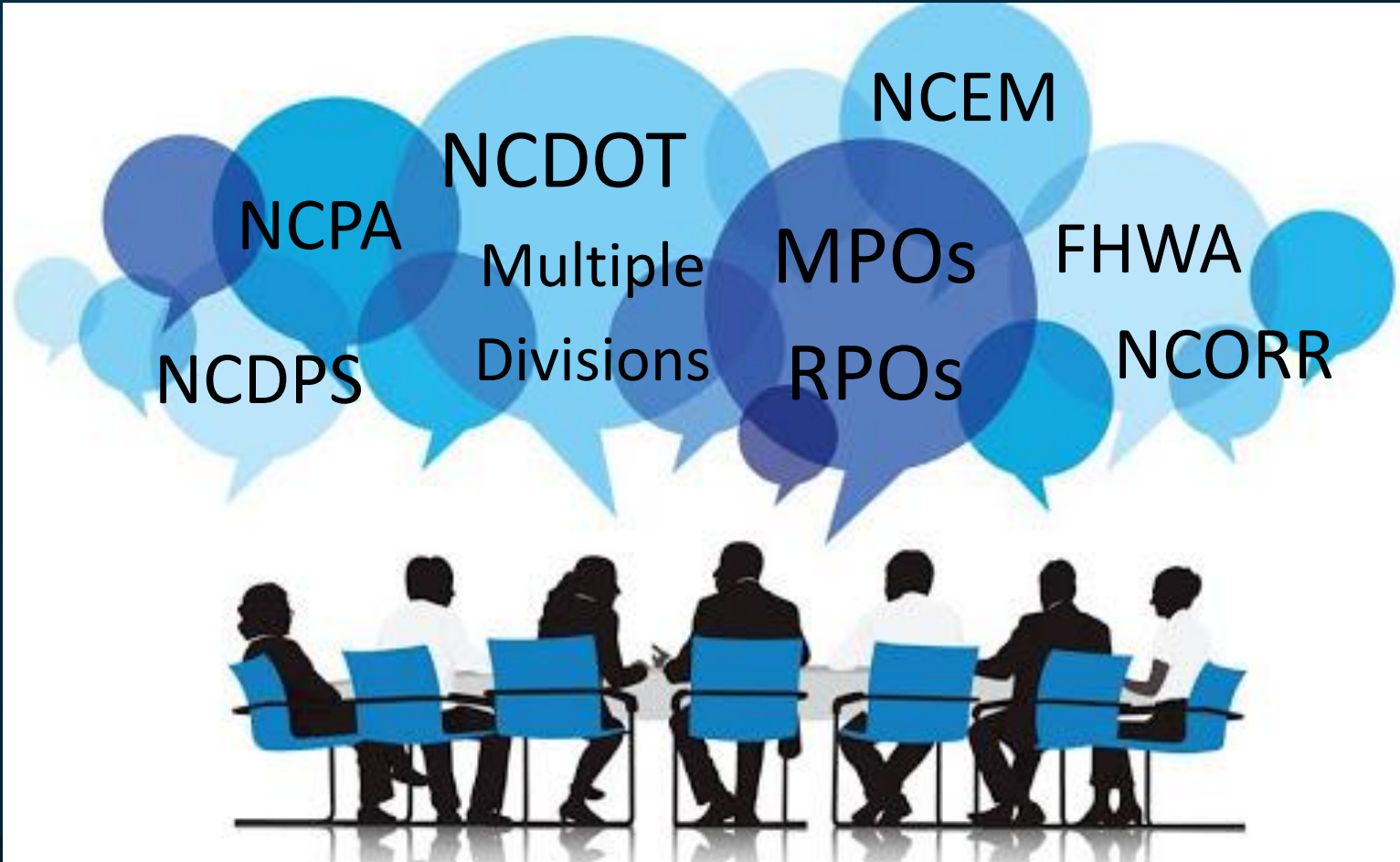


## What defines resilience?

Resilience is the ability to anticipate, prepare for, and adapt to changing conditions and withstand, respond to, and recover rapidly from disruptions.  
(FHWA –2019)



# Working Together







# Welcome to the NC Resilience Exchange

Subscribe to Updates

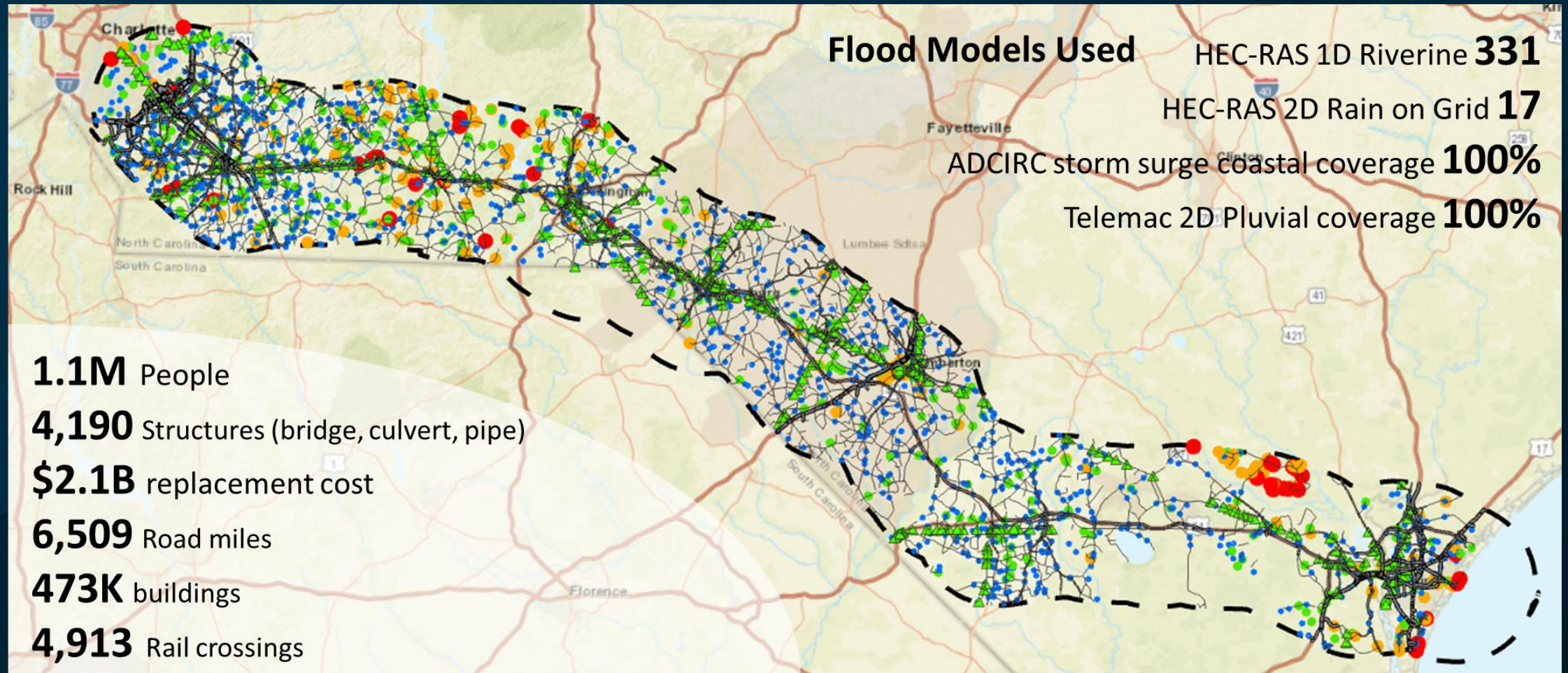


# Resiliency Planning

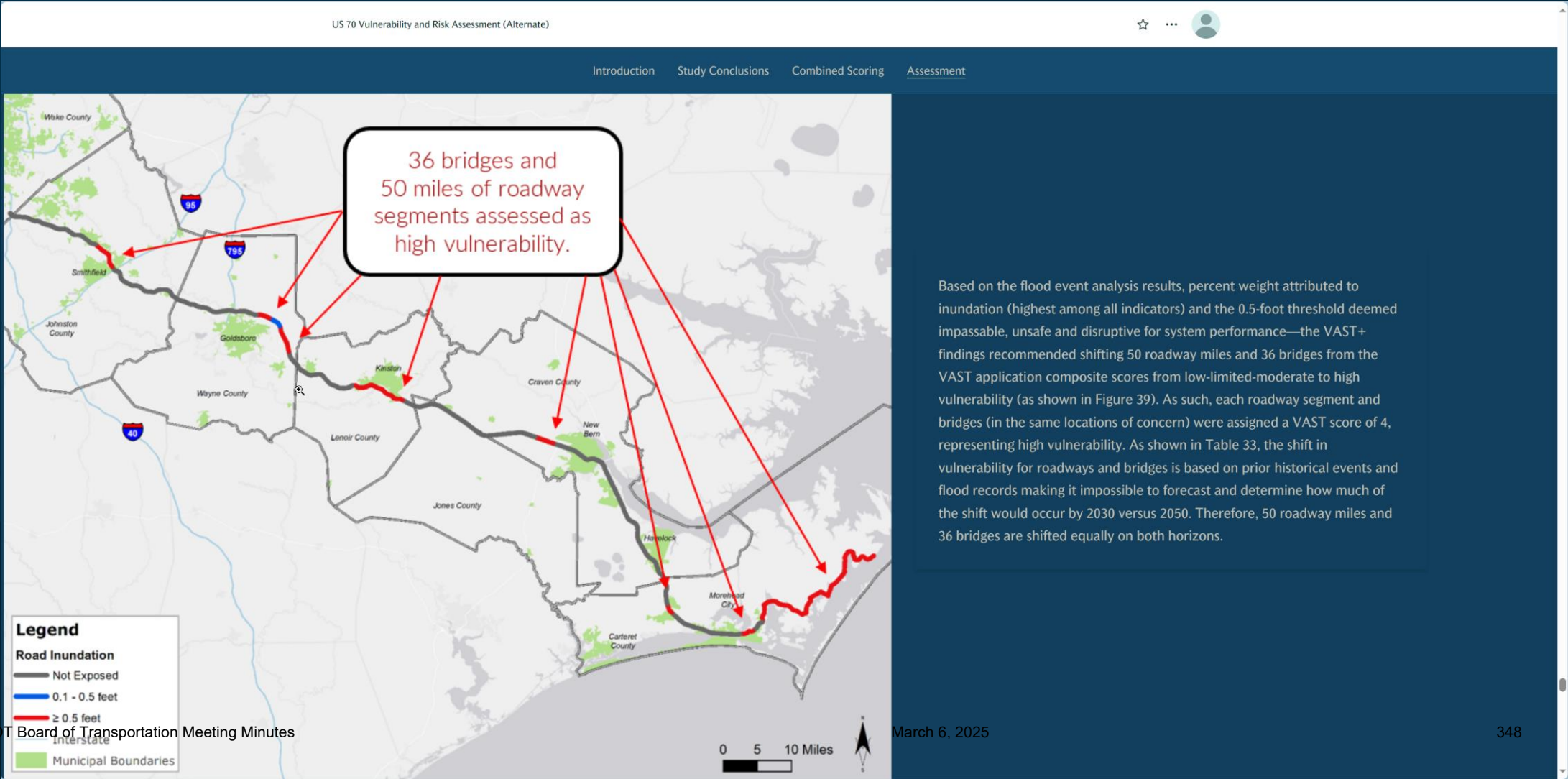
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# US-74 Corridor Vulnerability Assessment



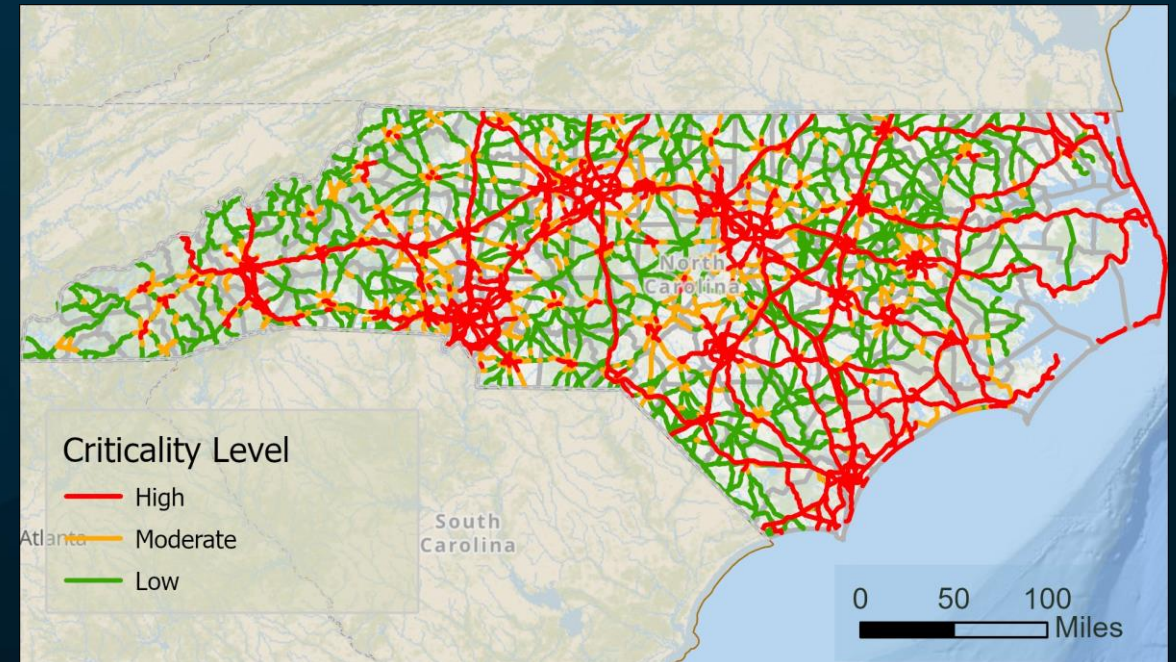
# US-70 Vulnerability and Risk Assessment





# NCDOT Resilience Improvement Plan (RIP)

- Methodology adapted from US-70 Study/FHWA
- Includes **primary roadways**:
  - (Interstates, Evacuation routes and NC and US routes)
- Three Composite Indices:
  - *Usage and Operations* (truck traffic, redundancy)
  - *Socioeconomic* (tourism, jobs, TDI, proximity to military and transportation hubs)
  - *Health and Safety* (proximity to hospitals, shelters, utilities)
- Addition of **Interstates** (current and future) plus **Evacuation routes** as HIGH criticality

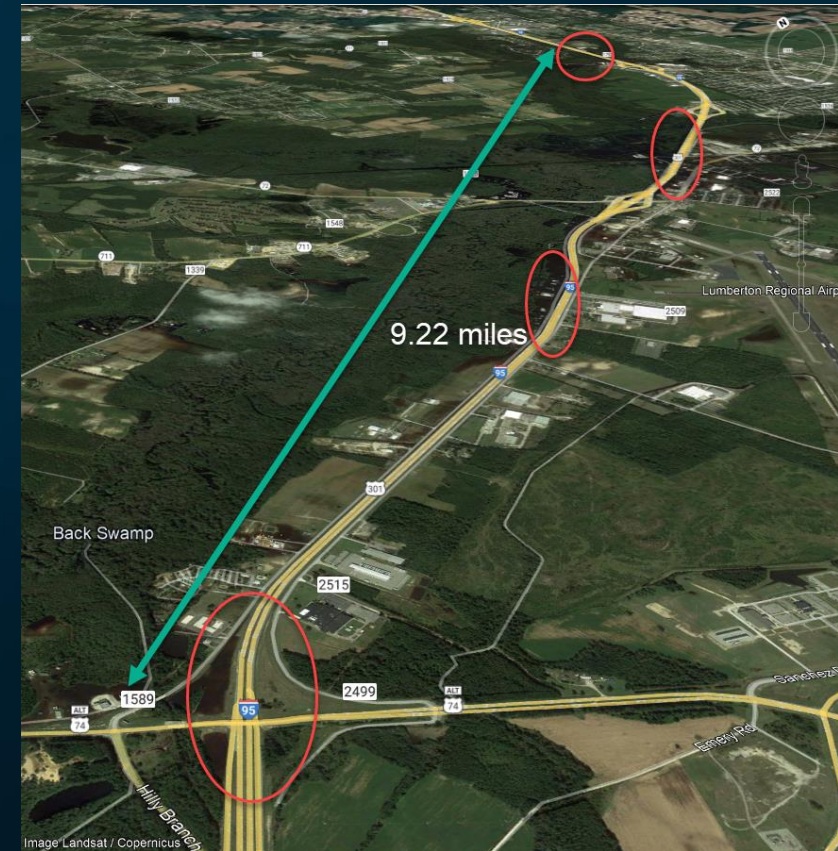


# Integrating Resiliency into Projects

---

## I-95 - North Carolina MM 13-22 (Lumberton Area)

- East Coast Connector
- Built in 1950s
- 4-6 Lane Facility being improved to 8 Lanes
- Closed for a week due to flooding during Hurricane Matthew and Florence
- 25-year level of service for Lumber River Crossing
- Design-Build
- \$426M Construction Cost
- \$ 22.5M BUILD Grant Awarded





## Living Shoreline NC 24

- Project includes: Shoreline, granite sills, oyster structures, salt marsh.
- Required coordination with multiple state and federal agencies.
- \$1.6M National Coastal Resilience Grant



**Engineering With Nature**  
AN ATLAS, VOLUME 3

The EWN Atlas Series showcases Engineering With Nature principles in action through images and descriptions of constructed projects around the world.

**Engineering With Nature**  
*An Atlas, Volume 3*

**Available May 2024**

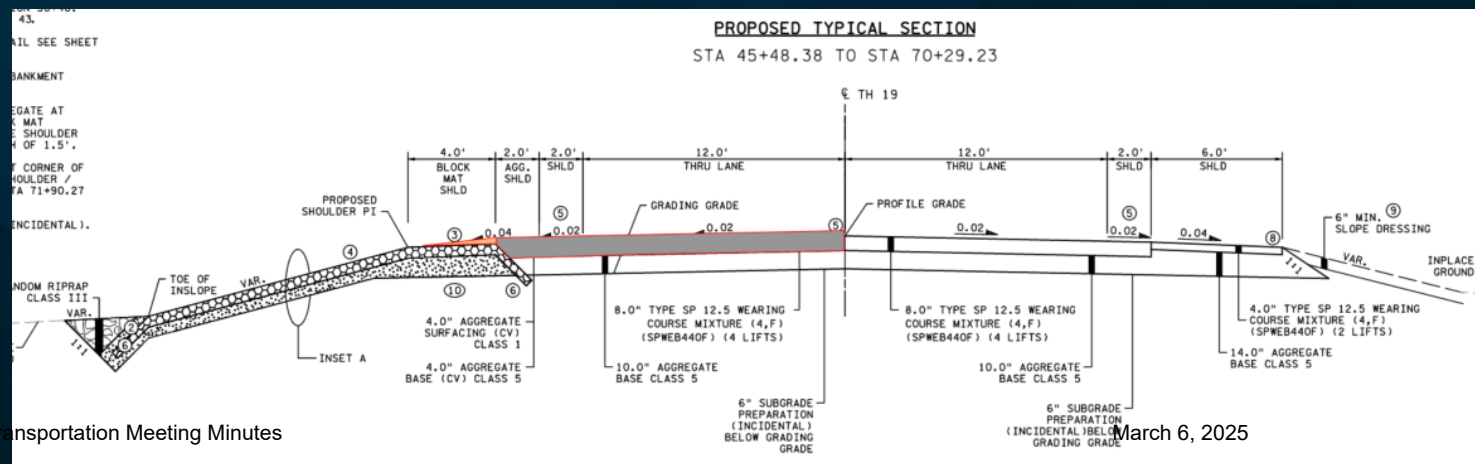
- 58 PROJECTS
- 37 PARTNER ORGANIZATIONS
- 15 USACE PROJECTS
- 22 PROJECTS IN THE US
- 19 INTERNATIONAL PROJECTS
- 4 CONTINENTS

WWW.ENGINEERINGWITHNATURE.ORG



## US 74 - Overtopping Protection

- Evacuation Route
- Vulnerable to Overtopping and Washout
- 1500-ft of shoulder section hardening
- \$1.8 PROTECT Grant Award





## Yancey 40

- NC 197 –Murchinson
- Abutment Washed out in 2021 during TS Fred
- Geo-embankment and wingwall abutment retrofit
- Survived Helene
- Received FHWA ER Funds



NCDOT Board of Transportation Meeting Minutes



March 6, 2025

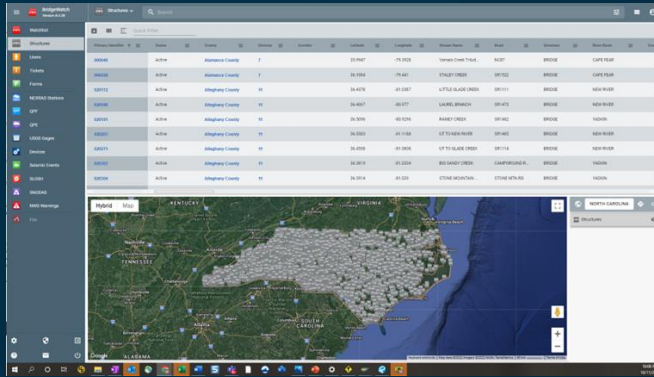
# Flood Warning Tools

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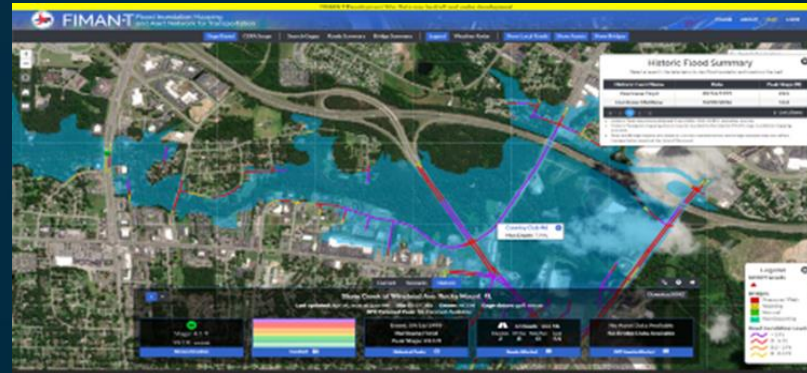


# Flood Warning Tools

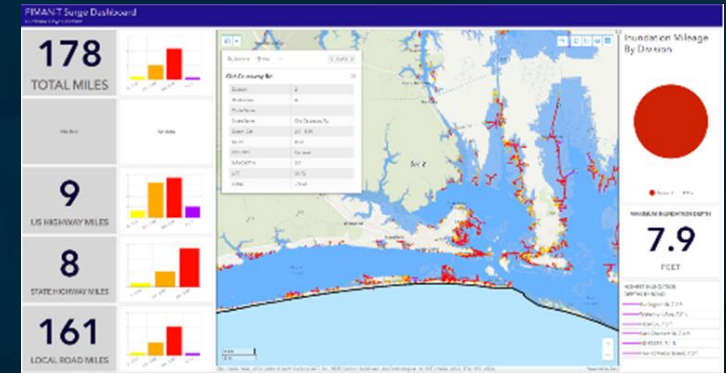
BridgeWatch



FIMAN



T-SAPP



Forecasted and Real-Time Bridge Flood Vulnerability and Impacts

Forecasted and Real-Time Road Flooding

Predictive Surge

- Predictive and real-time flooding, surge and wave information on roads and bridges provide situational awareness to stage resources, time and prioritize inspections and improve response and recovery.
- Provides historical event information for design and comparison purposes

## Stream Gauges power our system

- Stream gauges form the backbone of these automated flood warning systems.
- The Hydraulics Unit works closely with NC Emergency Management to install and manage a network of water elevation gauges throughout North Carolina.



NCDOT Board of Transportation Meeting Minutes



March 6, 2025



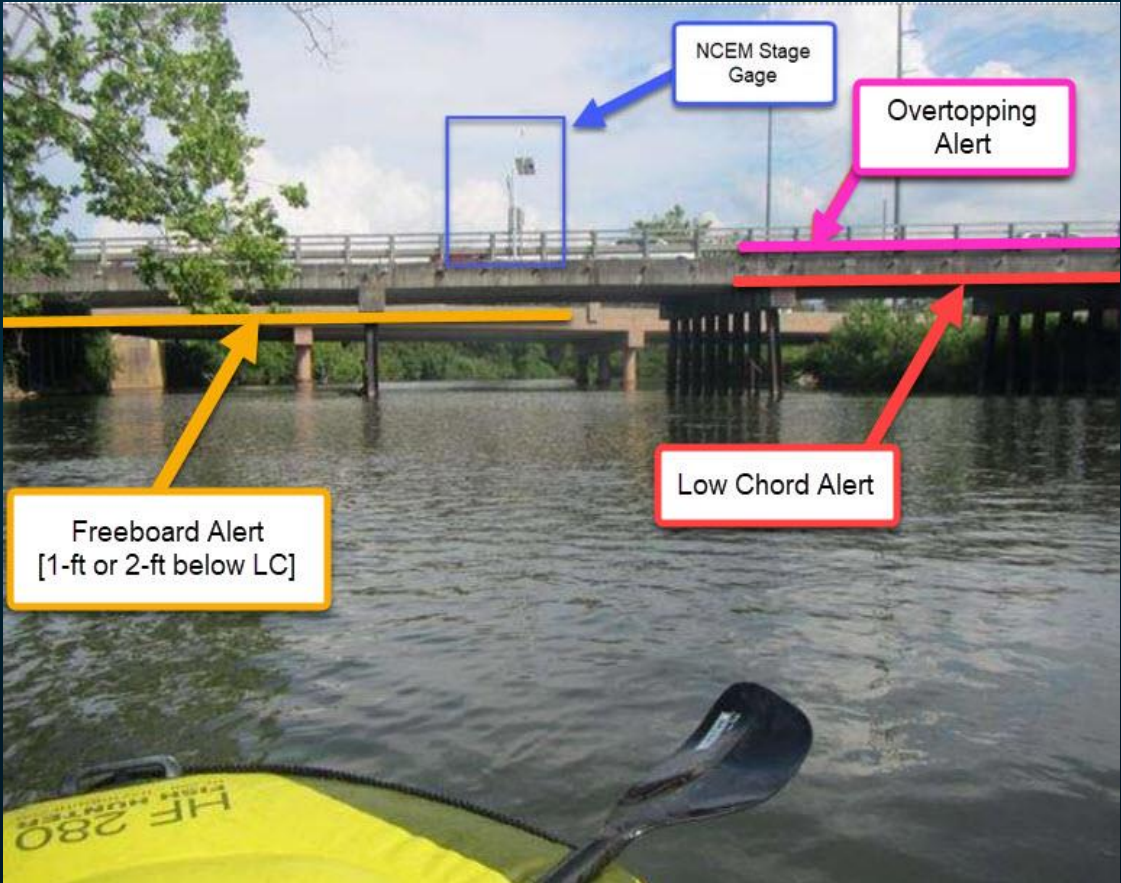


# BridgeWatch: High Water Alerts

Culvert

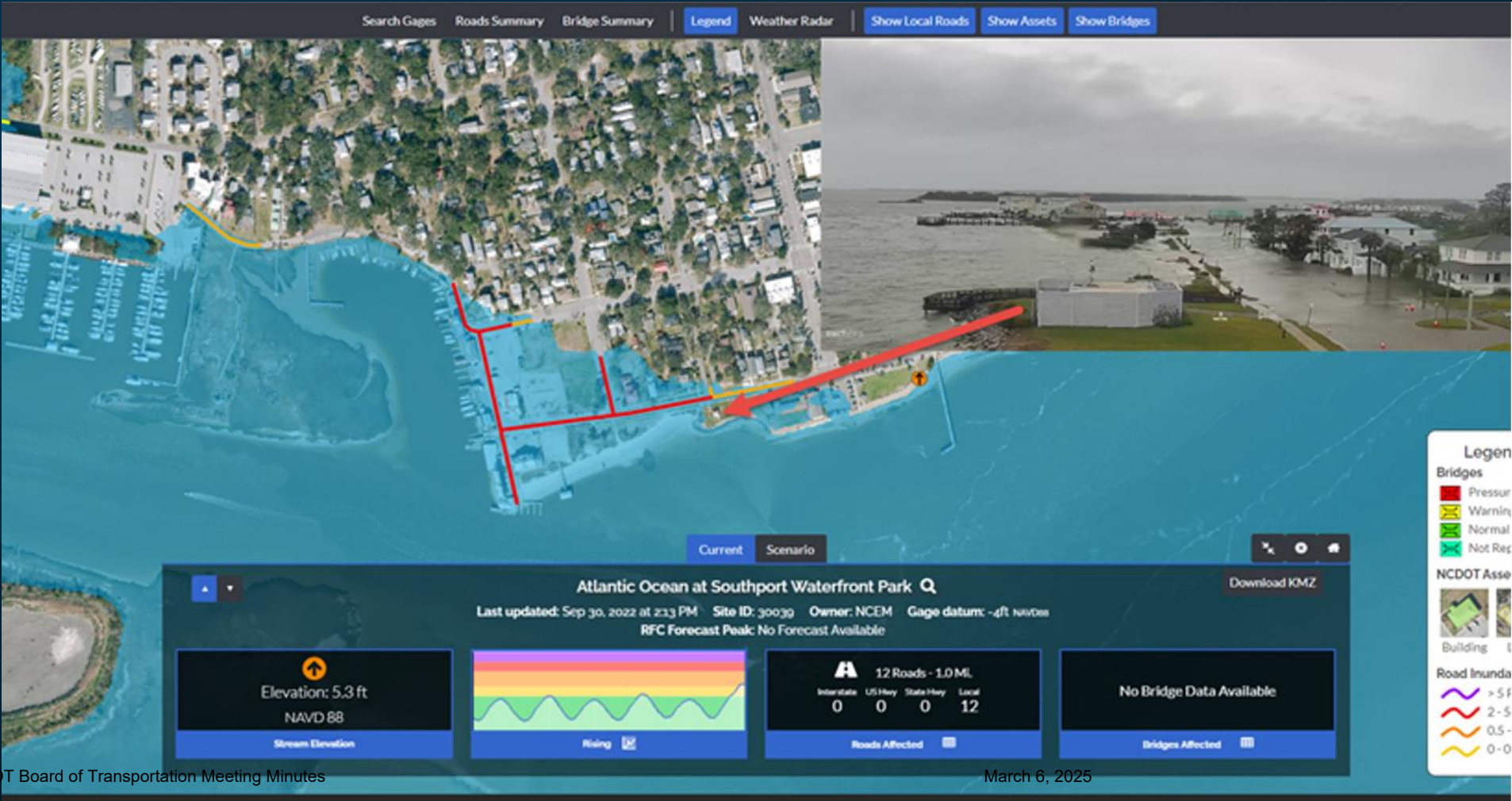


Bridge



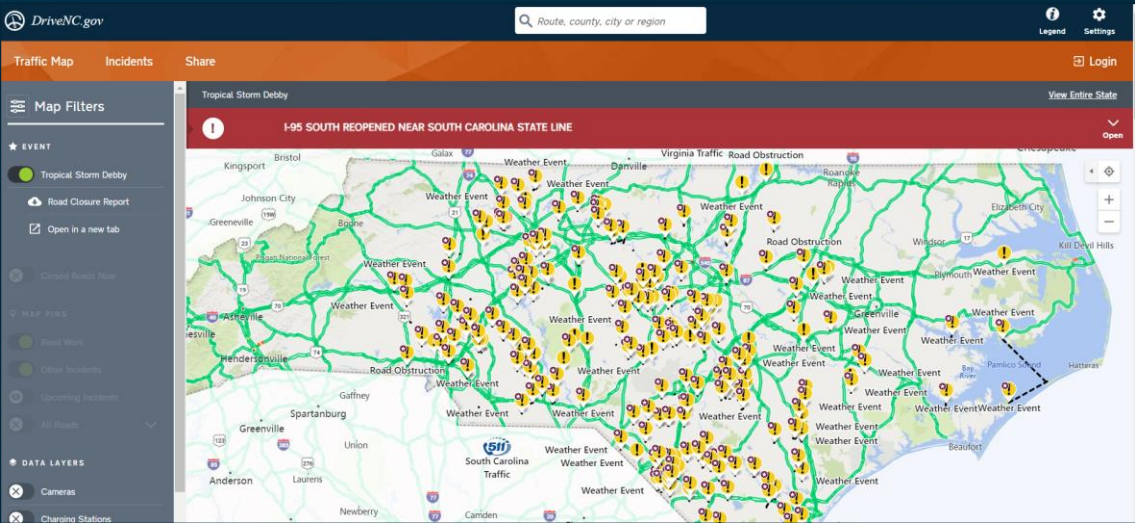


# T-SAPP Storm Surge Impacts: Hurricane Ian – September 30<sup>th</sup> , 2022

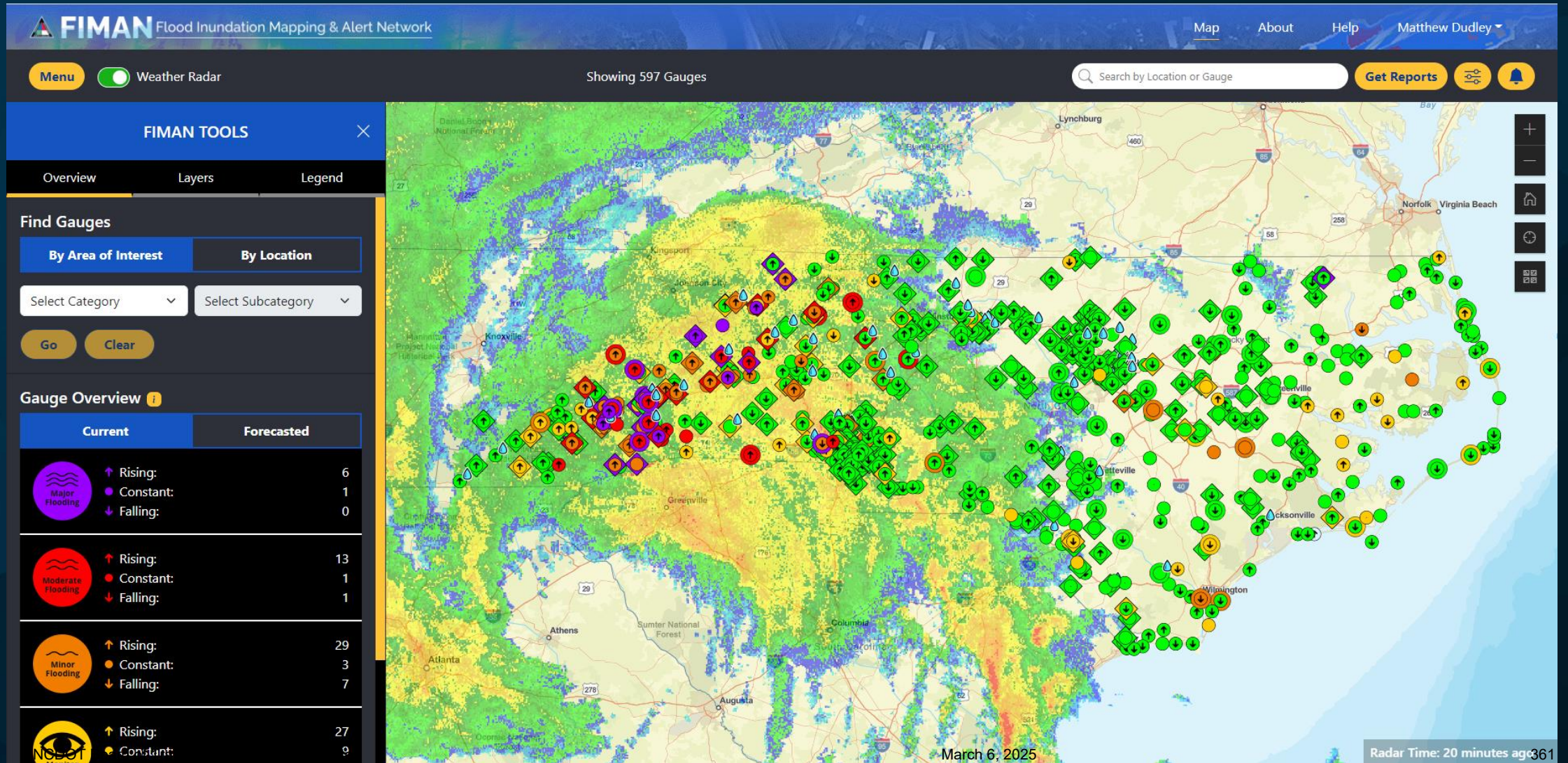




# Flood Warning System Integrating into Traffic Operations Response

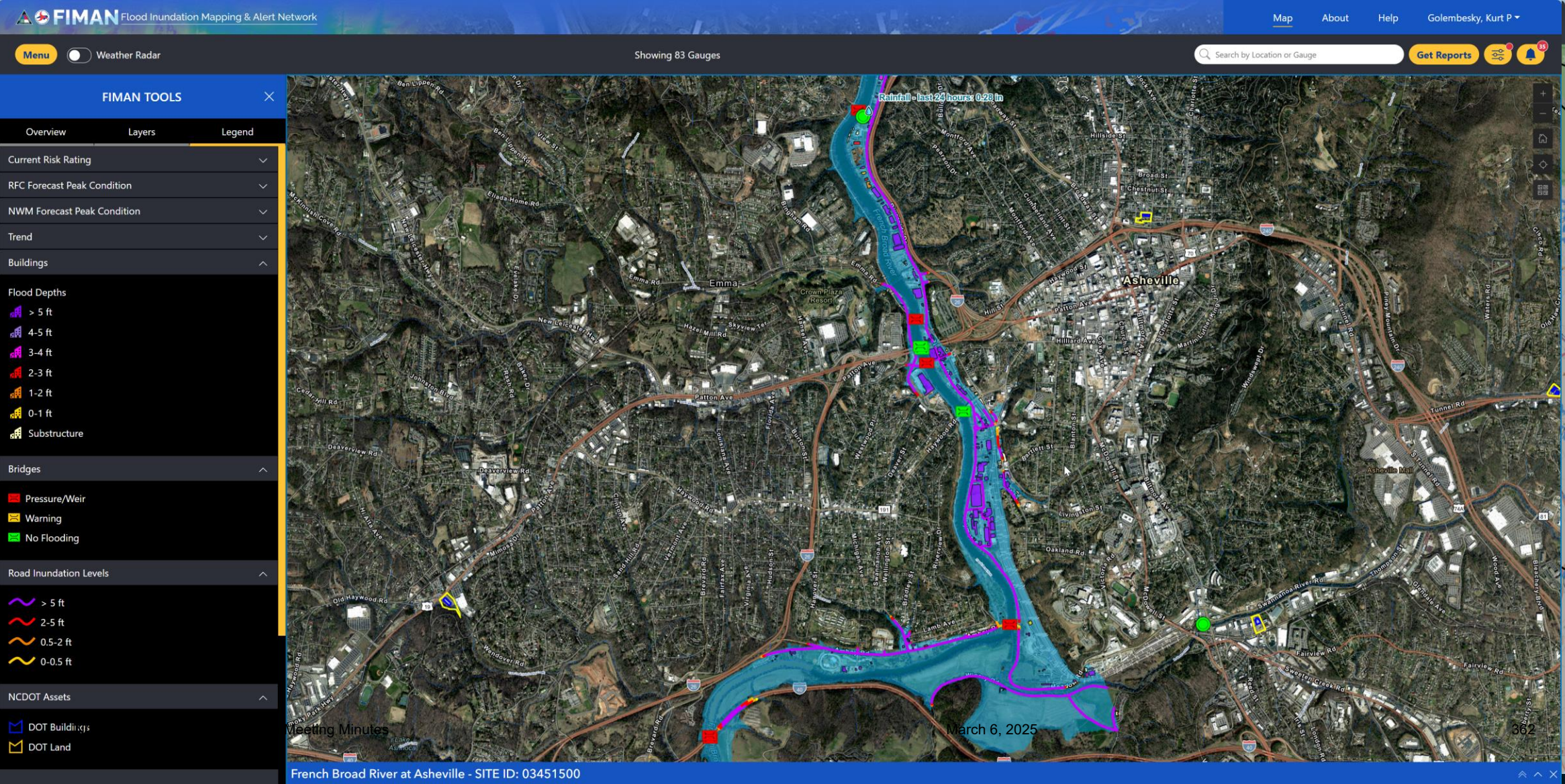








# The Tools during Hurricane Helene-RIT and FIMAN





# Hurricane Helene I-40 at French Broad River: Proactive Response

- IMAP Crew was dispatched to I-40 to monitor potential flooding at the French Broad River crossing.
- IMAP and SHP observed water rising along road and initiated a control closure and rerouting prior to water impacting the travel lanes.

NORTH CAROLINA

### NCDOT knew I-40 would flood in Asheville 2 days before Helene hit. Here's how

By Richard Stradling

Updated November 19, 2024 6:29 PM | 2

Biltmore Village and the River Arts District in Asheville received extensive damage from flooding of the Swannanoa River after Helene caused torrential rainfall in western North Carolina over the weekend. Satellite imagery provided by Planet Labs PBC shows the river overwhelming parts of the city. By Kevin Keister

Only have a minute? Listen instead

Powered by Trinity Audio

00:00

04:30

As it flows north into Asheville, the French Broad River passes under Interstate 40 and takes a hard right, paralleling the highway for about a mile before turning again toward the city's River Arts District.

As the N.C. Department of Transportation braced for Hurricane Helene, this stretch of I-40 was not a place engineers expected to worry about, despite its proximity to the river. That changed when the department's [two-year-old flood warning system](#) began predicting the French Broad would put as much as two feet of water onto the highway.

"I was shocked when they told me that," said Chad Franklin, NCDOT's intelligent transportation systems engineer for the region that includes Asheville. "It had never flooded before."

The initial prediction from the flood-warning system came on Wednesday, Sept. 25, a day before Helene had even come ashore in Florida. As the storm moved inland and the rainfall predictions grew more dire, so did the predicted flooding.

A photograph showing a flooded highway (Interstate 40) with water rising around the guardrail. A car is visible in the distance, and a person is standing near the guardrail in the foreground.

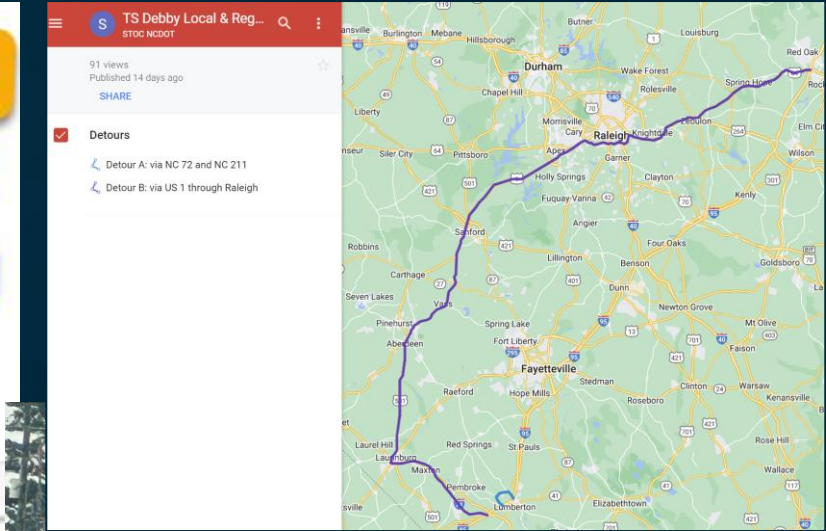
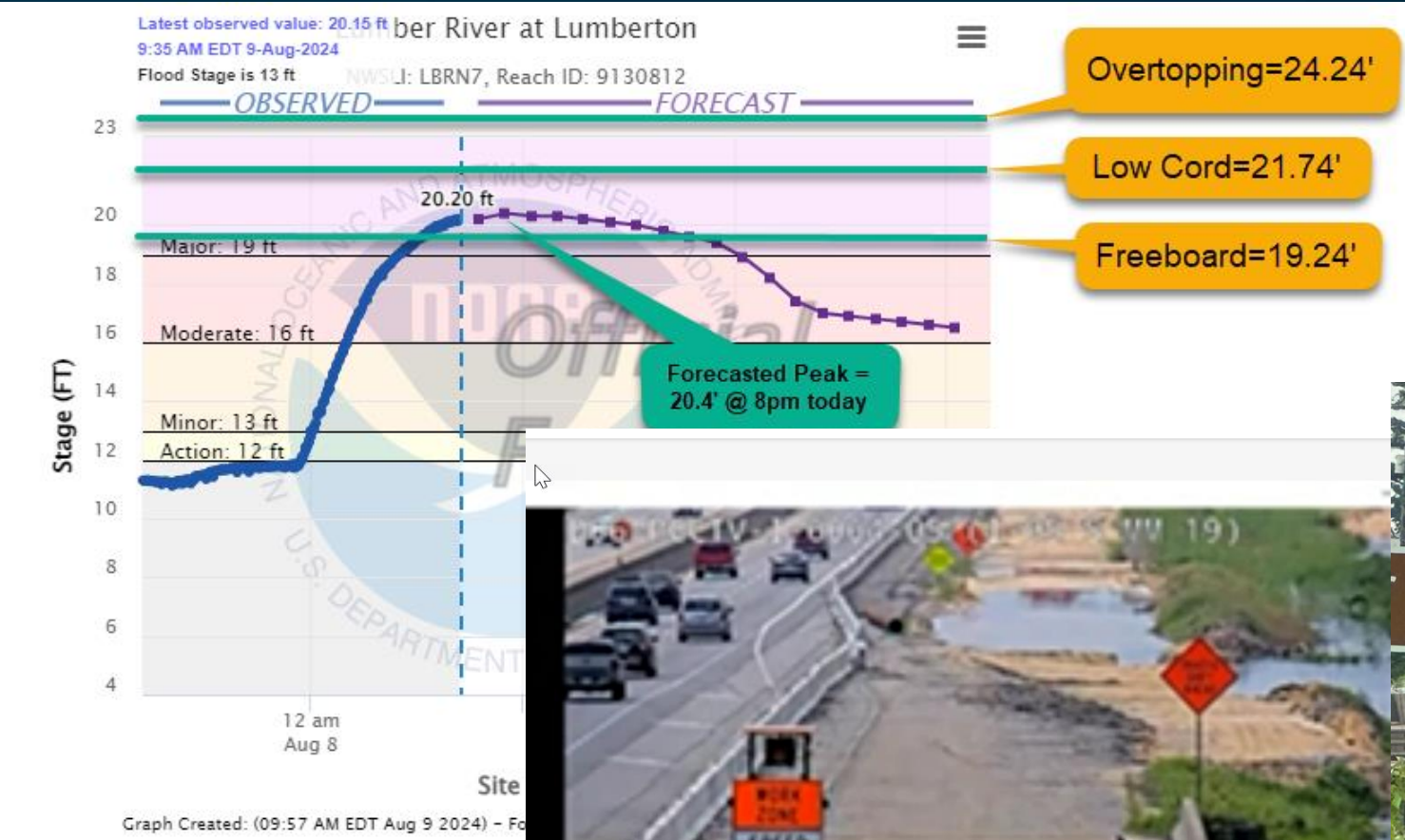
NCDOT Board of Transportation Meeting Minutes

March 6, 2025

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NCDOT knew I-40 would flood at Asheville 2 days before Helene | Raleigh News & Observer

# TSO and Hydraulics Unit Working Together Hurricane Debby- I-95 @ the Lumber River





# Contact Us

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919-707-6733

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nbearle-young@ncdot.gov  
919-707-2833

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 [NCDOT](https://www.linkedin.com/company/NCDOT)

 [NCDOTcommunications](https://discord.com/invite/NCDOTcommunications)

 [View All Channels](#)

# Thank you!

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**NORTH CAROLINA**  
Department of Transportation

# IMD AI Projects Overview

Multi Modal Committee Presentation

Brennon Fuqua, PE

Director – Integrated Mobility Division

03/05/25

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

## Better Support 98 Local Transit Systems

Provide local transit systems accurate and consistent guidance and support on grants policies and the reimbursement submission process



### Business problem

- ✓ High volume of questions from local transit agencies
- ✓ Customization of answers
- ✓ High volume of unique customers (with turnover)

### Measures of success

- ✓ Reduce cycle time / efficiency
- ✓ Gain insights to drive continuous improvement
- ✓ Streamline the response to user queries
- ✓ Improve user experience

### AI Solution

- ✓ Virtual Agent

Local Transit System Claim submission, validation, and approval



### Business problem

- ✓ High volume of expense intake submissions
- ✓ Large manual effort to review the submission documentation

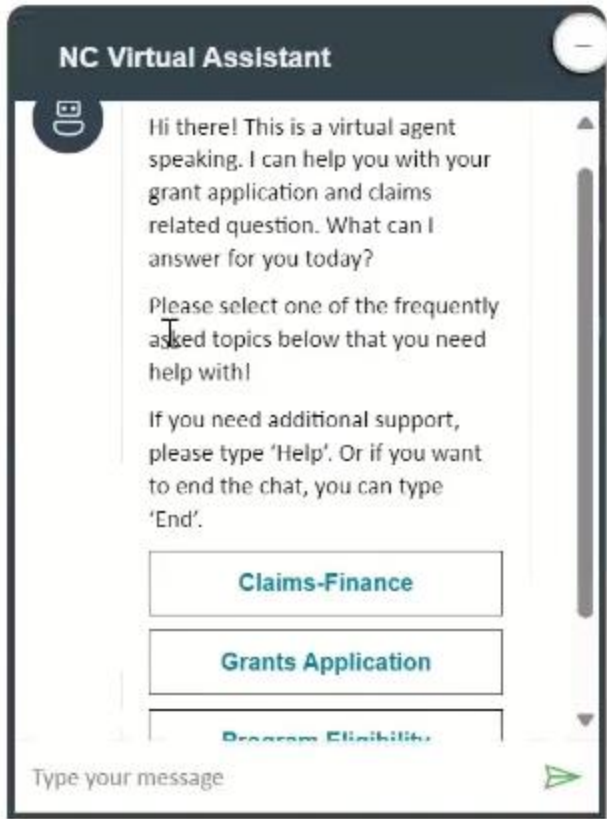
### Measures of success

- ✓ Reduce cycle time
- ✓ Improve the data quality
- ✓ Gain efficiency in the intake process

### AI Solution

- ✓ Intelligent Document Processing







What is a Virtual Agent?

Virtual agent (VA) is a software that operates like a person that interacts with business users to provide automated customer support, answer inquiries, and streamline service processes.


What are the benefits of a virtual agent?




**Improved Subrecipient experience**  
Provides interactive menu of commonly asked questions, guided context and conversation flow



**Reduced Wait times**  
Eliminates wait times to email queries from Finance/Admin teams



**Provides Reliable Information**  
Incorporates the latest training guides and resources to provide accurate information



**Collects Feedback**  
Automatically sends in queries and feedback from the subrecipients to the business team

What are the features of this virtual agent?

Claims/Finance guide

Grants Application guide

Program eligibility guide

G-codes guide

Where can I access the virtual agent?

- The Virtual agent is available on the IMD Transit and Grants page on NC Connect, below are some example URLs
- <https://connect.ncdot.gov/municipalities/PlanningGrants/IMD-Multimodal-Planning-Program/Pages/default.aspx>
  - <https://connect.ncdot.gov/municipalities/PlanningGrants/IMD-Multimodal-Planning-Program/Lists/Key%20Dates/AllItems.aspx>
  - <https://connect.ncdot.gov/business/Transit/Pages/Unified-Grant-Application.aspx>
  - <https://connect.ncdot.gov/business/Transit/Pages/default.aspx>



## What is Intelligent Document Processing?

Intelligent Document Processing (IDP) is a type of technology that uses artificial intelligence to help the IMD team automatically sort through information submitted by the subrecipients with their claims. It works online and can quickly handle lots of data, making it easier for the Regional Grants Specialists (RGS) to keep up with the fast pace of claims they receive.

## What are the benefits of Intelligent Document Processing?



Improved Subrecipient's experience

Enables quicker turn around when processing claims



Provides Reliable Information

Assists employees make faster decision-making related to the claims



Drive Standardization

Enables standardization of business processes, creating improved efficiencies



Improved Employee Experience

IDP does the initial validation, which allows the IMD Claims team to focus on the detailed validation

## How Intelligent Document Processing helps?

Read and validate mandatory claim documents

Review and validate supporting claim documents

Verify checks and paid stamps

Validate G-codes and claim amounts

IMD Claims team review summary results

## How can I use Intelligent Document Processing?

The solution will conduct initial validations and generate summaries for each claim, enabling the IMD Claims team to focus exclusively on detailed validations. This process will facilitate the return of documents that fail to meet the acceptance criteria and expedite the processing of claims that do meet these criteria. Providing the documents which are more standard according to the Claims Submission Guide will streamline the claims processing time resulting in faster processing of Claims.

### Below are some highlights from the Claims Guide

1. All Mandatory Documents are attached
2. Supporting documents like invoices, cheques, receipts etc needs to be readable
3. Clear mention of G-Codes in the format mentioned according to guideline document
4. Signatures are found in right places
5. Clear Paid Stamp with readable date and cheque number
6. With proper naming convention mentioned according to the guideline document

## IDP Standard Template Guide

- 2 form examples available for EY to train currently

- b. Gcode for each expense type needs to be well defined

	Xpertree Productions, Inc. 10000 Carter's Lane Rd. Wilmington, NC 28401 910/755-2700 info@xpertree.com http://www.xpertree.com					
	<div style="border: 1px solid red; padding: 5px; display: inline-block;">                     6-372                 </div>					
	<b>INVOICE</b>					
	BILL TO JAMES W. Langford PRIDES-ARLT SERVICES (PAC-TAIN) - Transport Co.	BAF TO PICKUP	INVOICE # 7017 DATE: 06/22/2011			
<hr/> <table border="0"> <tr> <td> <b>SHIP DATE:</b>                          07/10/2011                     </td> <td> <b>SHIP VIA:</b>                          FTL/HLP                     </td> <td> <b>P.O. NUMBER:</b>                          0006-2221A                     </td> <td> <b>SALES REP:</b>                          SPW                     </td> </tr> </table>		<b>SHIP DATE:</b> 07/10/2011	<b>SHIP VIA:</b> FTL/HLP	<b>P.O. NUMBER:</b> 0006-2221A	<b>SALES REP:</b> SPW	<b>TERMS:</b> Due on receipt
<b>SHIP DATE:</b> 07/10/2011	<b>SHIP VIA:</b> FTL/HLP	<b>P.O. NUMBER:</b> 0006-2221A	<b>SALES REP:</b> SPW			

## Current Status....



### Virtual Agent

- Production complete
- Expected to be rolled out in March
- Rollout pending the completion of a project support contract



### Claims Processing

- Subrecipient training to occur in March
- Production completion expected in April
- Rollout pending the completion of a project support contract





**Question?**

# Thank you!

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**NORTH CAROLINA**  
Department of Transportation

# Transactional Update: Data Report on Kiosk Data and Portable Units

Brenda Anding, Program Analyst II  
Patrick Anding, Program Analyst II

March 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina



# NCDMV Self-Service Kiosks

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ncdot.gov

## Self-Service Kiosks Operational Overview

**Background.** The NCDMV Kiosk Program started with a “Soft launch” using (3) systems in February 2024. Since then, program has grown to (9) systems located within three NC counties (Cumberland, Mecklenburg, and Wake).

### Current Operations

- Transaction types implemented
  - ✓ Vehicle Renewal & Pay Property Tax
  - ✓ DL Renewal, Duplicate
  - ✓ Pay Property Tax – New Vehicle
  - ✓ ID Card Renewal, Duplicate
  - ✓ Register to vote

### Next Steps

- (10) additional kiosks systems to be installed in select NC counties.
- Will begin when monthly transaction average reaches 500



ncdot.gov

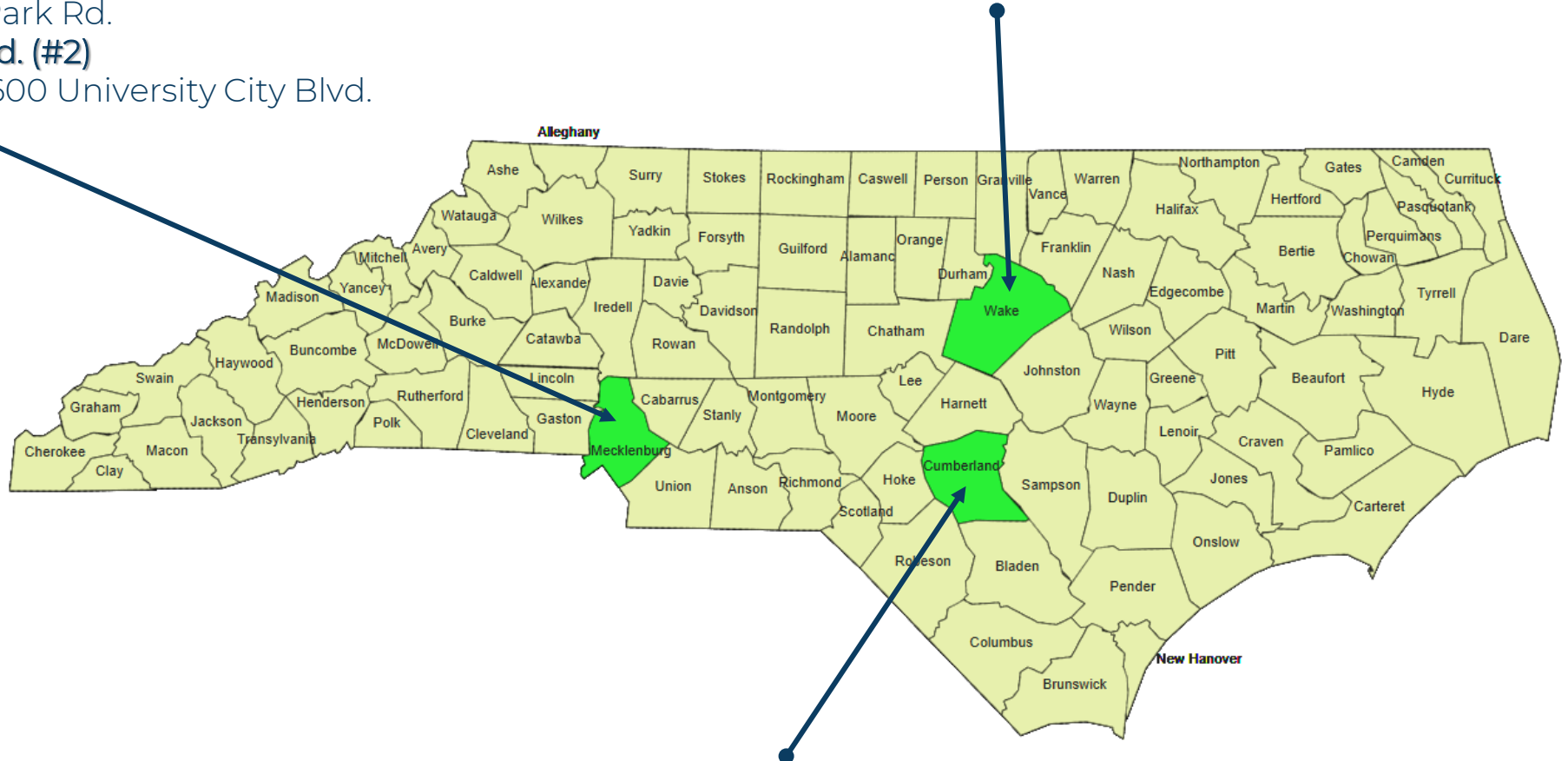
# Kiosk Systems Locations

## (4) Kiosk Systems (Located in Charlotte)

- Harris Teeter (Central #401), 1704 Central Ave.
- Harris Teeter (Park #204), 8538 Park Rd.
- **Harris Teeter, 4701 Smith Farm Rd. (#2)**
- Harris Teeter (Univ. City #258), 8600 University City Blvd.

## (4) Kiosk Systems (Located in Wake Co.)

- Harris Teeter (Walnut #430), 885 Walnut St., Cary
- Harris Teeter (E. Broad #498), 371 E. Broad St., Fuquay-Varina
- **Harris Teeter, 4221 Corners Pkwy., Raleigh (#3)**
- Harris Teeter (Oberlin #21), 501 Oberlin Rd., Raleigh



## (1) Kiosk System (Located in Fayetteville)

- Harris Teeter, 2800 Raeford Rd. (#1 for customer usage)



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Walnut #430 Kiosk, Cary

March 6, 2025

# Kiosk Transaction Comparisons



# NCDMV Portable Units

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[ncdot.gov](https://www.ncdot.gov)

## Portable Units Background

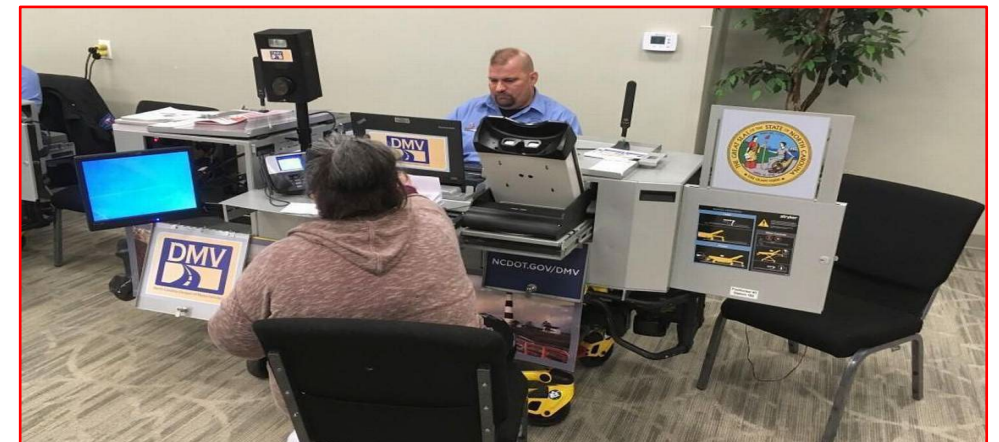
Mobile Units (RVs) have served rural areas without a driver license office within a reasonable commuting distance. In recent years, the Division introduced the Mobile Units and the Mobile Solutions Units (MSUs) as part of its Mobile Unit program.

### Key Points

- While the MSUs proved more cost-effective than RVs, their maintenance was challenging due to the lack of a warranty and sustainability.
- Currently, our mobile credentialing program consists of three full-size mobile units, which have played a key role in providing remote services.
- To improve flexibility and accessibility, we are introducing a transportable credentialing kit.



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March 6, 2025

## Current Mobile Units Challenges and Solution

While our RV mobile units provide essential services, they are not always the best fit for all scenarios. Several challenges have prompted us to explore additional solutions.

### Current Challenges:

- Aging equipment and frequent maintenance issues.
- Limited mobility and accessibility in certain areas.
- High operation costs (fuel, maintenance, and storage).
- RV operator must have CDL.
- Stringent planning requirements.
- Inconsistent public utilization.

The secondary solution to address these challenges: **Transportable Credentialing Units.**

**ncdot.gov**

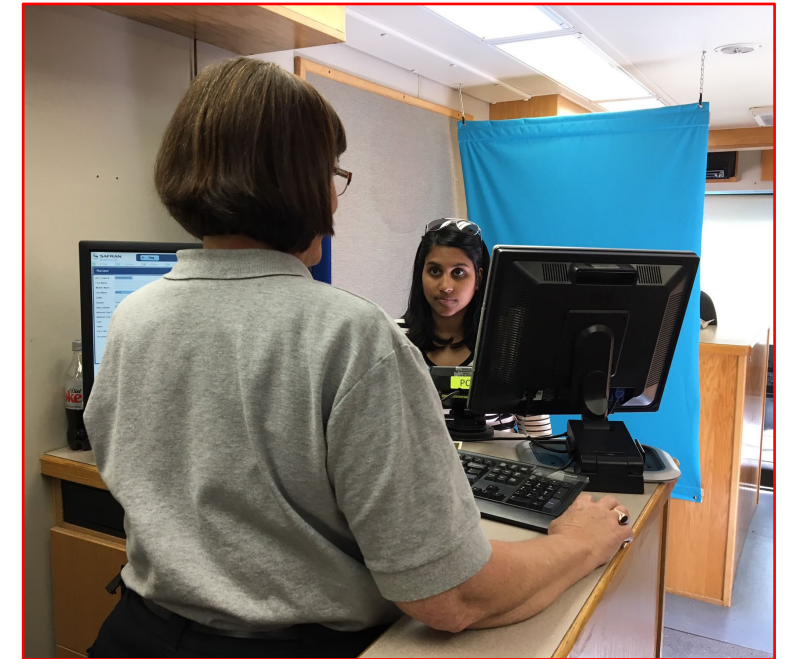
## Transportable Credentialing Unit (TCU)

The Transportable Credentialing Unit (TCU) is designed to:

- Expand accessibility to driver licensing services by providing a flexible, efficient, and mobile solution.
- This unit will enable the NC Division of Motor Vehicles (NCDMV) to serve residents in underserved, rural, or high-demand areas without requiring a permanent office presence.

### Use Cases:

- Homebound Operations, ensuring no one is left behind.
- Public events (State Fair, Azalea Festival).
- Outreach programs (job fairs, civic events, trade shows).
- Extending services to rural areas without a Driver License Office (DLO).
- Assisting retirement communities, hospitals, and correctional facilities.
- Emergency response operations.
- Provides backup credentials services during DLO terminal outages.





**ncdot.gov**

## Transportable Credentialing Unit (TCU) continued

- Compact, adaptable, and easily transportable (ideal for home visits and small outreach events).
- Faster deployment with minimal infrastructure requirements.
- Compatible with existing DMV systems for seamless operation.
- Secure technology for Real ID, Driver License, and ID issuance.
- Designed to supplement full-size mobile units for broader service coverage



### Implementation and Funding:

- Phase 1: Procurement and Configuration [In Progress]
- Phase 2: Staff Training & Testing [TBD]
- Phase 3: Pilot Deployment in Select Locations [TBD]
- Phase 4: Full-Scale Rollout [TBD]



# Questions?

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# Thank you!

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# Contact Us

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919.615.7035

**Patrick Anding**

panding@ncdot.gov  
919.615.7012



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ncdotcom



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# NC DEPARTMENT OF TRANSPORTATION

Katie McCoy, MPA, CM  
Ashton B. Watson, PE, CM, ACE  
March 5, 2025

# Katie McCoy



## Airport Strategy Director

- City of Charlotte employee since 2003
- Certified Member of American Association of Airport Executives
- Former President of NC Local Government Budget Association
- Master of Public Administration from UNC; BA from Queens University of Charlotte

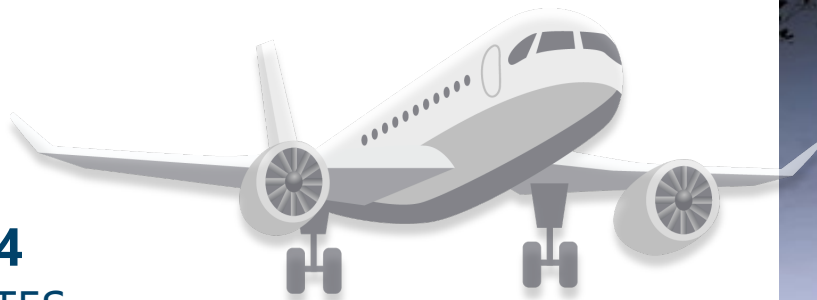
# Ashton B. Watson



## Airport Engineering Program Director

- BSCE 2006 / MSCE 2009
- PE License #36863
- 19 years of Experience (CDOT & CLT Airport)
- Certified Member of American Association of Airport Executives
- UNC Charlotte Sophomore Design, Senior Design, other initiatives with students





**124**  
GATES

**1,400**  
DAILY ARRIVALS &  
DEPARTURES

**118,000**  
DAILY PASSENGERS

**21,000**  
PARKING SPACES

**6,000**  
ACRES OF LAND

**100+**  
CONCESSIONS

**3**  
TOTAL RUNWAYS

**2.2M Sq. Ft.**  
TERMINAL WITH  
5 CONCOURSES

NCDOT Board of Transportation Meeting Minutes

# Charlotte Douglas International Airport



March 6, 2025

392



## 2024 NUMBERS

**58,811,725**  
PASSENGERS



**596,583**  
ARRIVALS & DEPARTURES



**205,770**  
TONS OF CARGO



## 2023 ACI RANKINGS\*

**7<sup>th</sup>** IN ARRIVALS & \*  
DEPARTURES

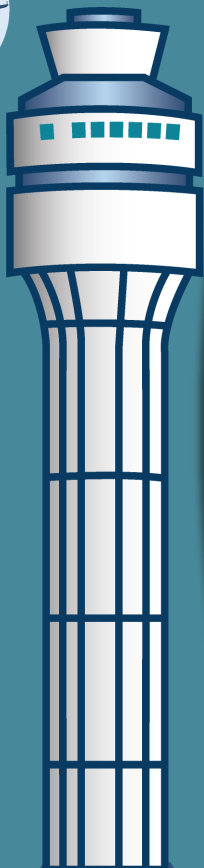
**9<sup>th</sup>** IN TOTAL \*\*  
PASSENGERS

**30<sup>th</sup>** IN TOTAL \*\*  
CARGO

\* Worldwide ACI rankings

\*\* Nationwide ACI rankings





# CLT ECONOMIC IMPACT

## CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT CONTRIBUTES TO NC AND SC:



**\$39.7B** ANNUAL ECONOMIC IMPACT  
**184,400** AIRPORT JOBS SUPPORTED

## CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT GENERATES IN NC:

**\$36.6B** ANNUAL ECONOMIC IMPACT  
**\$2.1B** IN TAX REVENUE



**\$15.2B** IN PERSONAL INCOME

**167,045** AIRPORT JOBS SUPPORTED

## AMONG NC'S 72 AIRPORTS, CLT MAKES UP:

**42%** ANNUAL ECONOMIC IMPACT

**44%** IN TAX REVENUE

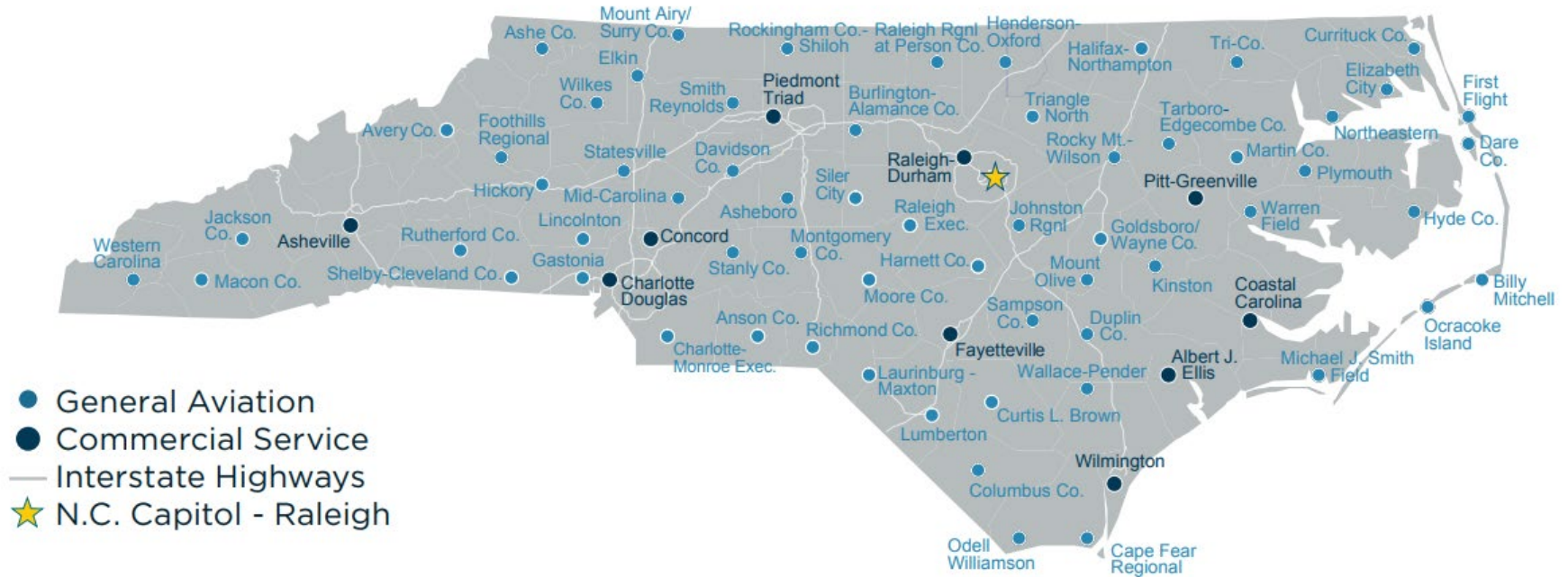
**45%** IN PERSONAL INCOME

**39%** AIRPORT JOBS SUPPORTED

**5%** OF GROSS STATE PRODUCT

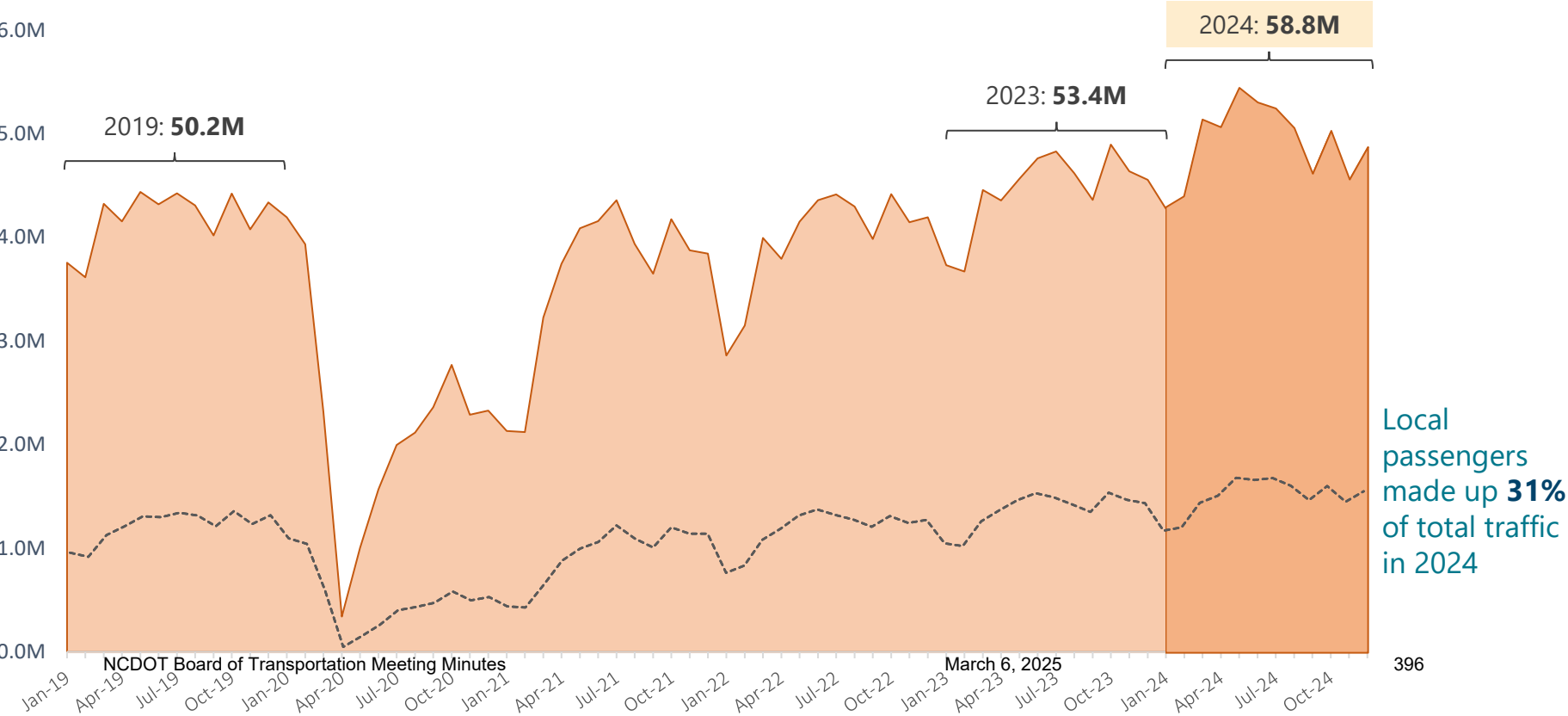


# North Carolina Public Airports



# Total Passengers

2024 passengers up **10%** over 2023 & up **17%** over record high pre-pandemic levels

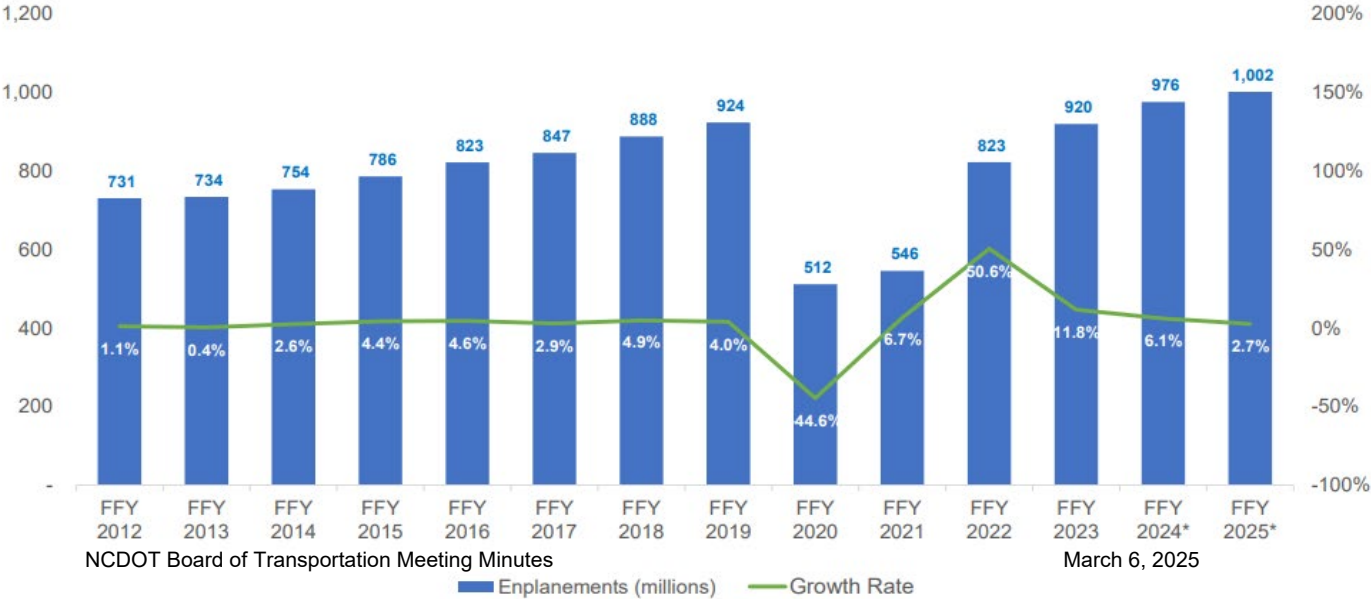


# CLT's Passenger Growth Exceeded U.S. Average

FAA Terminal Area Forecast Adjusted Down 2024 U.S. Annual Enplanements Growth from 7.3% to 6.1%



U.S. Annual Enplanements and YoY Growth Rate

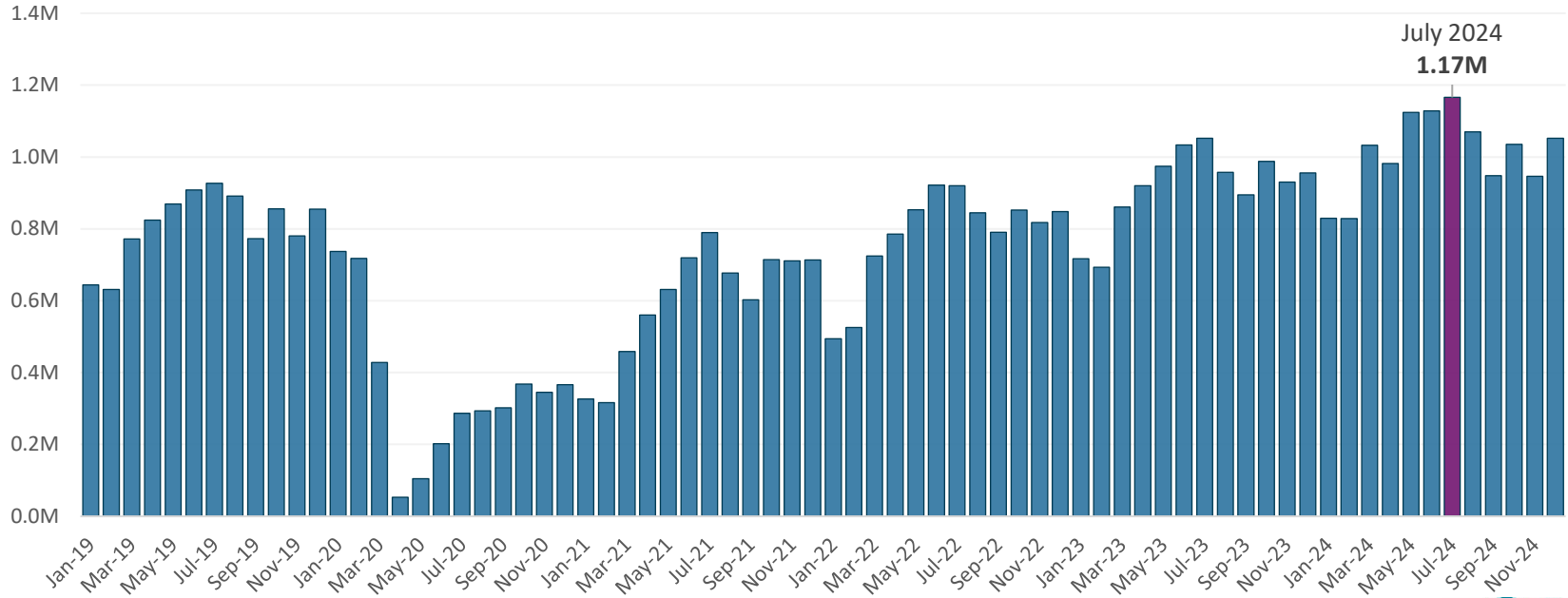


CLT's FFY '24 passenger enplanements grew **12%** from FFY '23



# Local Passengers

- 2024 TSA passenger screenings up **11%** over 2023 and up **25%** over 2019
- **23 of the top 25** days of all time were in 2024
- Averaged over **33,100** screens per day
  - **3,100** more passengers per day in lobby than in 2023, **6,500** more per day than 2019





# NCAIP Grants at CLT

Fiscal Year	Grant Amount	% Expended
2019	\$ 25,000,000	100%
2020	\$ 29,133,306	100%
2021	\$ 29,133,306	100%
2022	\$ 26,563,844	100%
2023	\$ 35,418,458	100%
2024	\$ 38,451,296	81%
2025	\$ 38,451,296	11%



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# NCAIP Grants at CLT

- Step 1: Disburse Airport Improvement Program Funds in proportion to economic impact of each commercial service airport (as defined in most recent State of Aviation)
- Step 2: Reduce the distribution of the airports in the top three of economic impacts by 5% for each full ten percent of economic impact (up to 20%)
- Step 3: Distribute reduction funds from Step 2 to remaining airports by two factors: 1) 25% based on equal distribution; 2) 75% based on passenger boardings



# NCAIP Grants at CLT

- FY 2019 Awarded \$25,000,000
  - Applied to Gateway Land Acquisitions
- FY 2020 and FY 2021 Awarded \$29,133,306 / year
  - Applied to existing debt service of several critical projects including:
    - Concourse A Expansion Phase 1
    - East Terminal Expansion (The Plaza)
    - West Ramp Expansion Phase 1
    - Terminal Rehabilitation (Concourses A, B and C)
    - Design of the Terminal Lobby Expansion



# NCAIP Grants at CLT

- FY 2022 Awarded \$26,563,844
  - Applied to Concourse A Phase II and Fixed Base Operator Charter Terminal and Parking Lot Renovations projects
- FY 2023 Awarded \$35,418,458
  - Applied to Concourse A Phase II project
- FY 2024 Awarded \$38,451,296
  - Applied to Concourse A Phase II Passenger Conveyance projects
- FY 2025 Awarded \$38,451,296
  - Applied to Concourse A Phase II, Passenger Conveyance, Concourse E Renov., Loading Dock Renovations, Passenger Boarding Bridge Projects





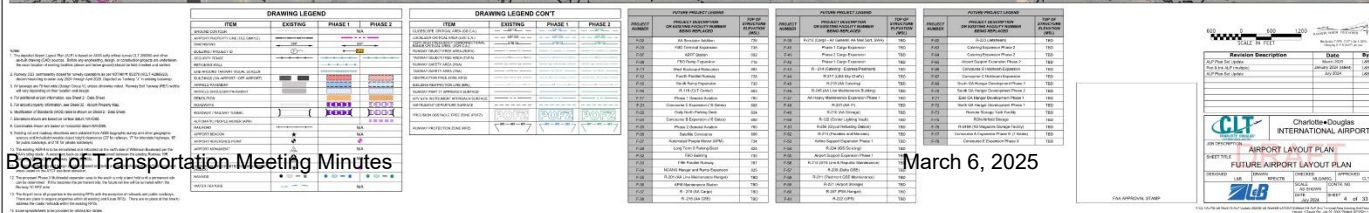






















F-RW 19L DT (1235')  
ELEV. 735.6' (TDZE)  
LAT: 35° 13' 26.4433"  
LONG: 80° 57' 10.3614"

RW 19L (EXST 19C) END  
ELEV. 742.0' (HIGH PT./TDZE)  
LAT: 35° 13' 13.6286"  
LONG: 80° 57' 11.4094"

# North End- Around Taxiway



F-RW END 19C & F-RW 1C DER  
ELEV. 743.6' (HIGH POINT)  
LAT: 35° 13' 37.86"  
LONG: 80° 57' 24.64"

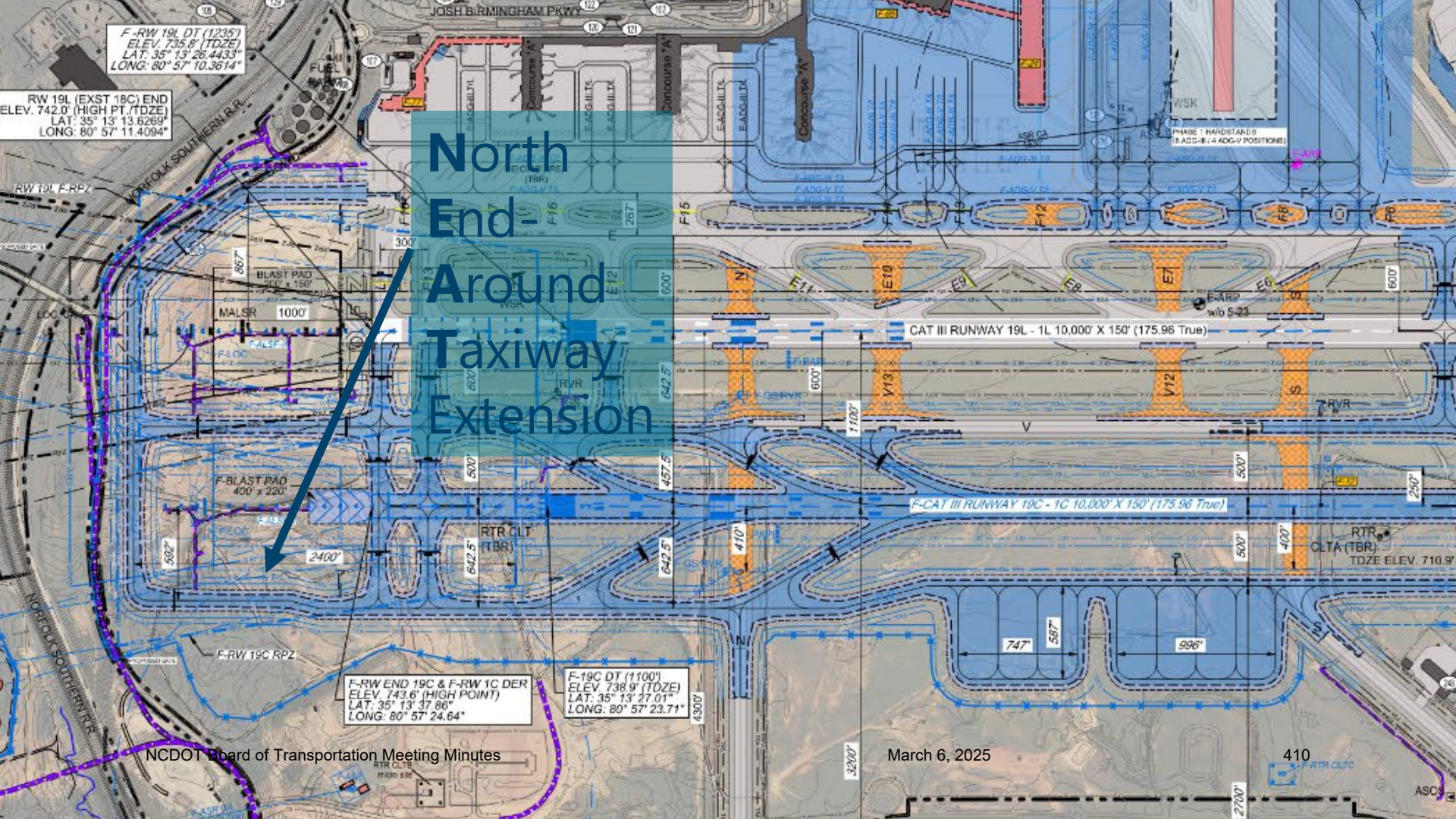
F-19C DT (1100')  
ELEV. 738.9' (TDZE)  
LAT: 35° 13' 27.01"  
LONG: 80° 57' 23.71"



F-RW 19L DT (1235')  
ELEV. 735.6' (TDZE)  
LAT: 35° 13' 26.4433"  
LONG: 80° 57' 10.3614"

RW 19L (EXST 19C) END  
ELEV. 742.0' (HIGH PT./TDZE)  
LAT: 35° 13' 13.6286"  
LONG: 80° 57' 11.4094"

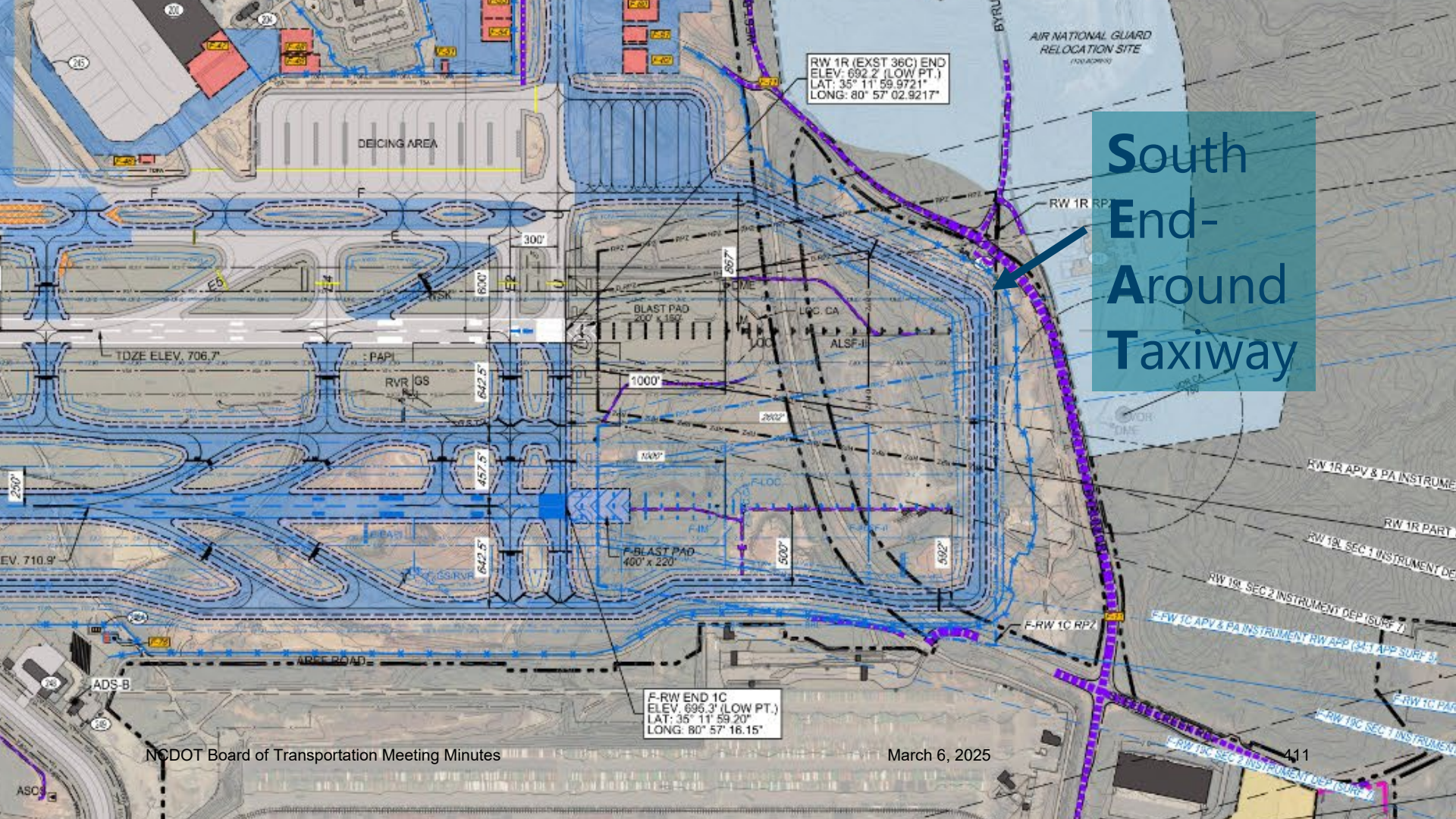
# North End- Around Taxiway Extension



F-RW END 19C & F-RW 1C DER  
ELEV. 743.6' (HIGH POINT)  
LAT: 35° 13' 37.86"  
LONG: 80° 57' 24.64"

F-19C DT (1100')  
ELEV. 738.9' (TDZE)  
LAT: 35° 13' 27.01"  
LONG: 80° 57' 23.71"





RW 1R (EXST 36C) END  
ELEV. 692.2' (LOW PT.)  
LAT: 35° 11' 59.8721"  
LONG: 80° 57' 02.9217"

South  
End-  
Around  
Taxiway

F-RW END 1C  
ELEV. 696.3' (LOW PT.)  
LAT: 35° 11' 59.20"  
LONG: 80° 57' 16.15"



# ARFF Station

## De-ice Pad

NCDOT Board of Transportation Meeting Minutes

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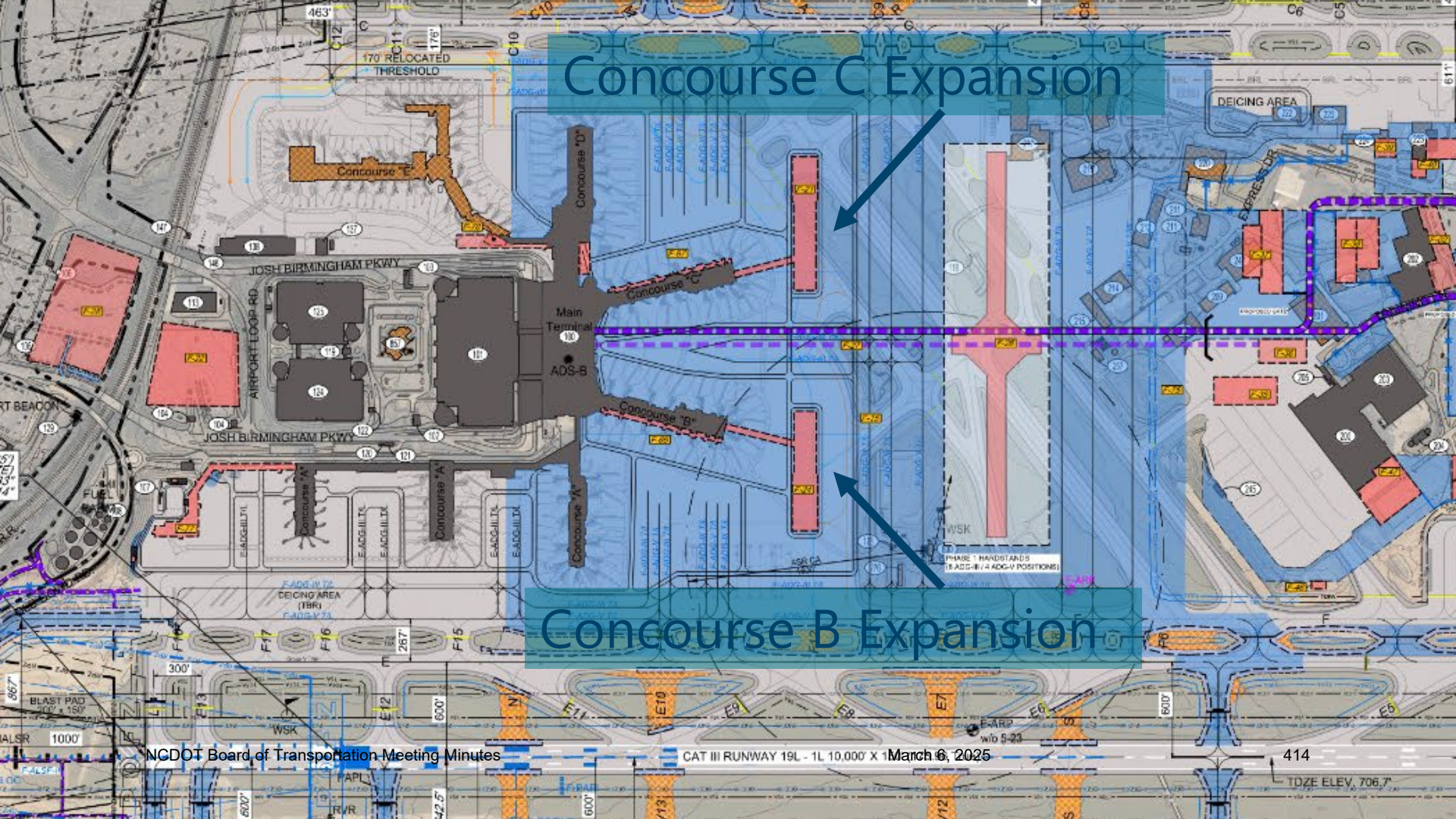


RWY 5/23 Decommissioning

Concourse A Phase III

South Ramp Expansion

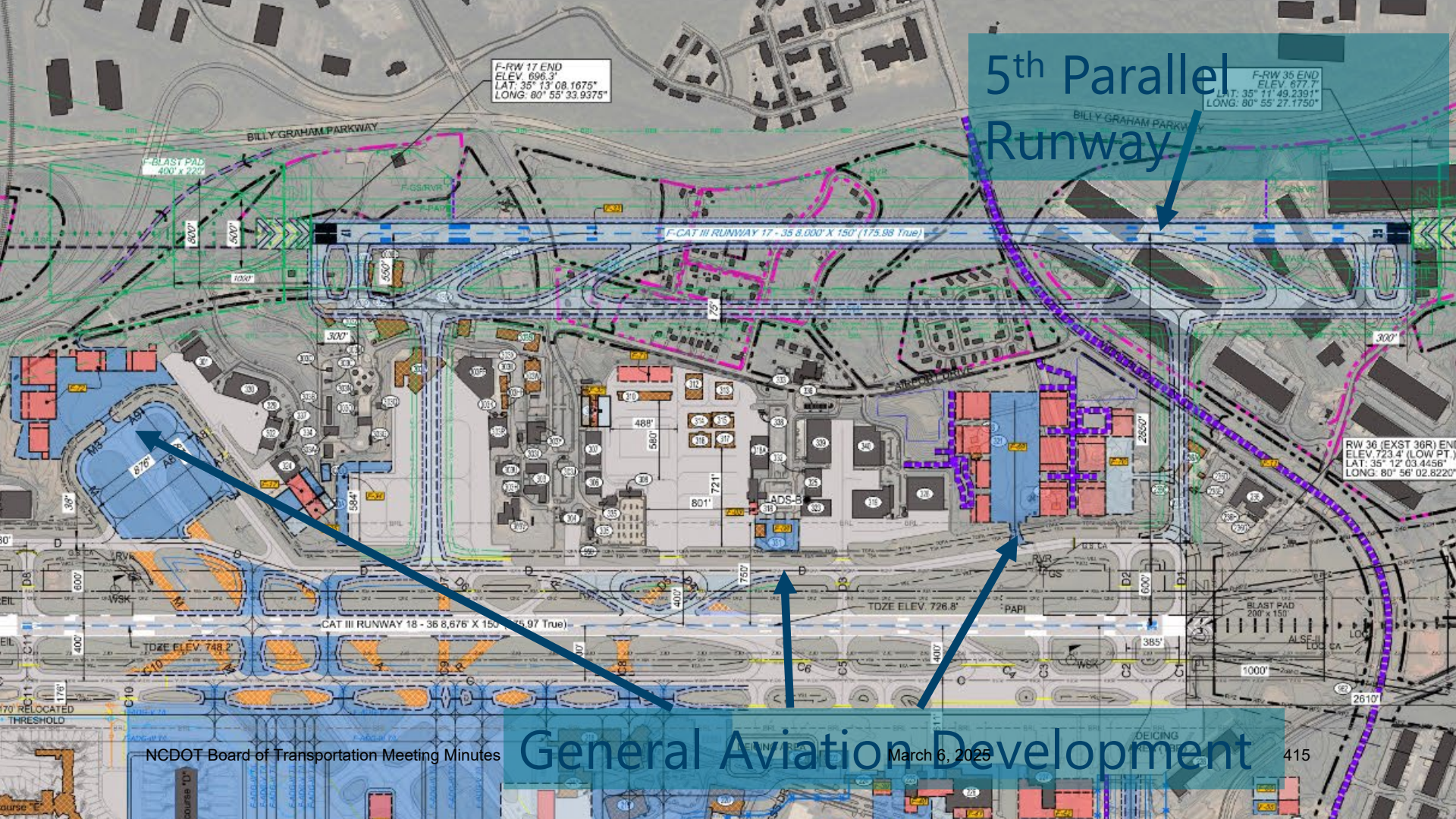




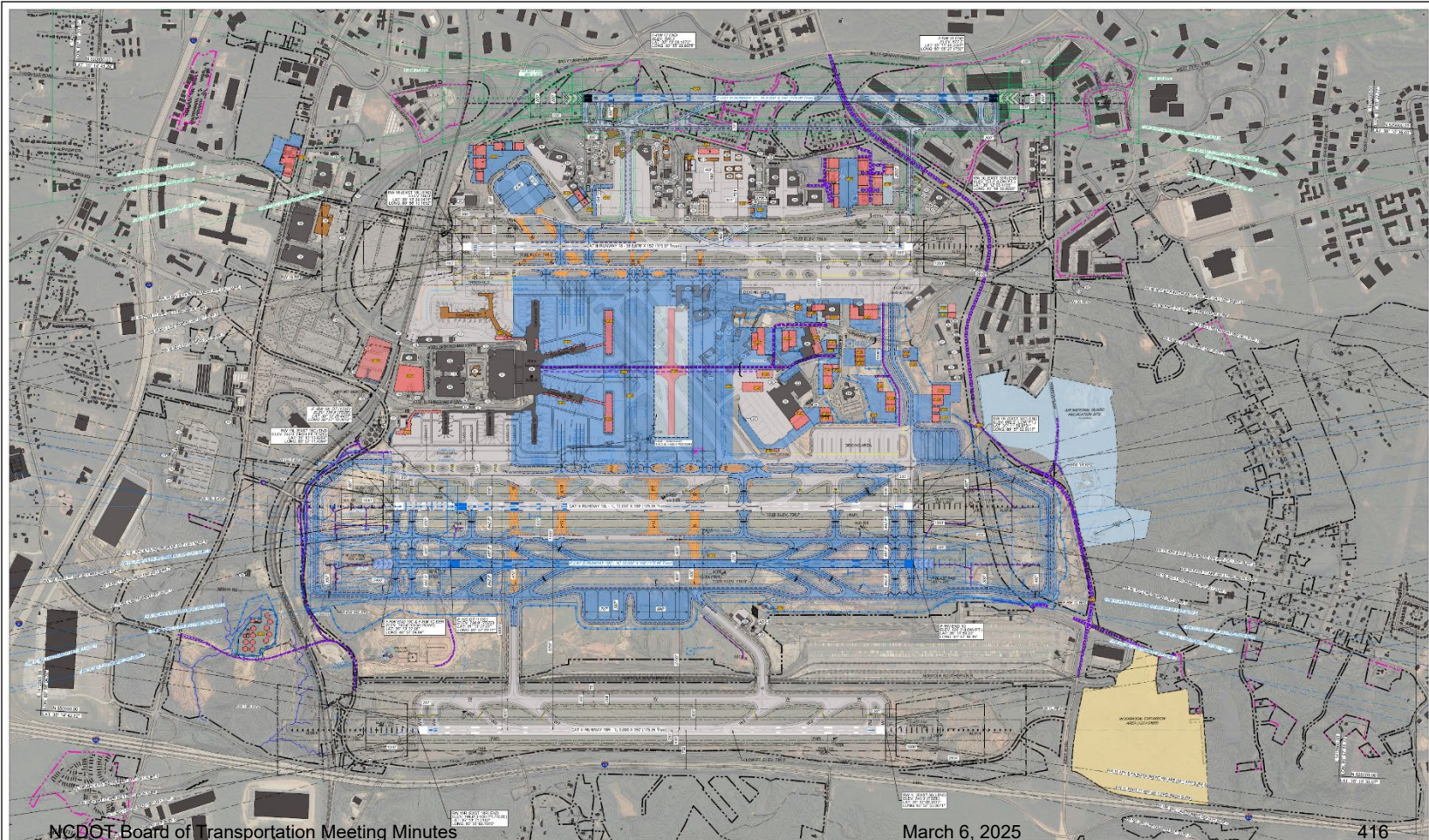
Concourse C Expansion

Concourse B Expansion









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DRAWING LEGEND			
ITEM	EXISTING	PHASE 1	PHASE 2
ADDITIONAL CONCRETE			
ADDITIONAL ASPHALT			
ADDITIONAL GRAVEL			
ADDITIONAL CURB			
ADDITIONAL SIDEWALK			
ADDITIONAL DRIVEWAY			
ADDITIONAL FENCE			
ADDITIONAL SIGN			
ADDITIONAL LIGHT			
ADDITIONAL UTILITY			

DRAWING LEGEND CONT			
ITEM	EXISTING	PHASE 1	PHASE 2
ADDITIONAL CONCRETE			
ADDITIONAL ASPHALT			
ADDITIONAL GRAVEL			
ADDITIONAL CURB			
ADDITIONAL SIDEWALK			
ADDITIONAL DRIVEWAY			
ADDITIONAL FENCE			
ADDITIONAL SIGN			
ADDITIONAL LIGHT			
ADDITIONAL UTILITY			

FUTURE PROJECT LEGEND			
PROJECT NUMBER	PROJECT DESCRIPTION	DATE OF PROJECT	STATUS
P-001	Phase 1 Construction	2025	In Progress
P-002	Phase 2 Construction	2026	Planned
P-003	Phase 3 Construction	2027	Planned
P-004	Phase 4 Construction	2028	Planned
P-005	Phase 5 Construction	2029	Planned

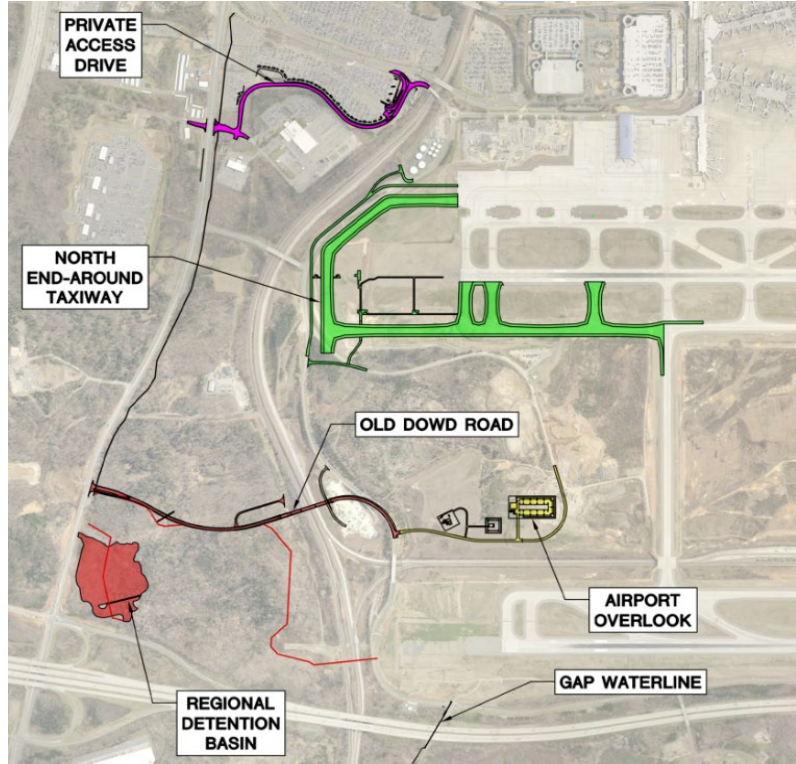
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P-004	Phase 4 Construction	2028	Planned
P-005	Phase 5 Construction	2029	Planned

Revision Description		
Revision	Description	Date
1	Initial Release	2025
2	Minor Corrections	2025
3	Major Updates	2025



# North End Around Taxiway (NEAT) Program





# Old Dowd Road

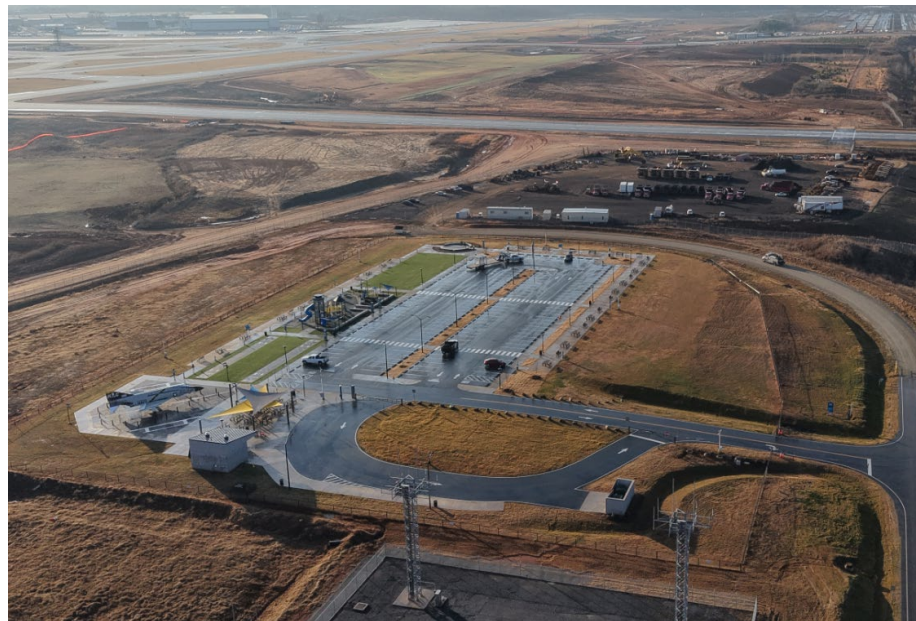


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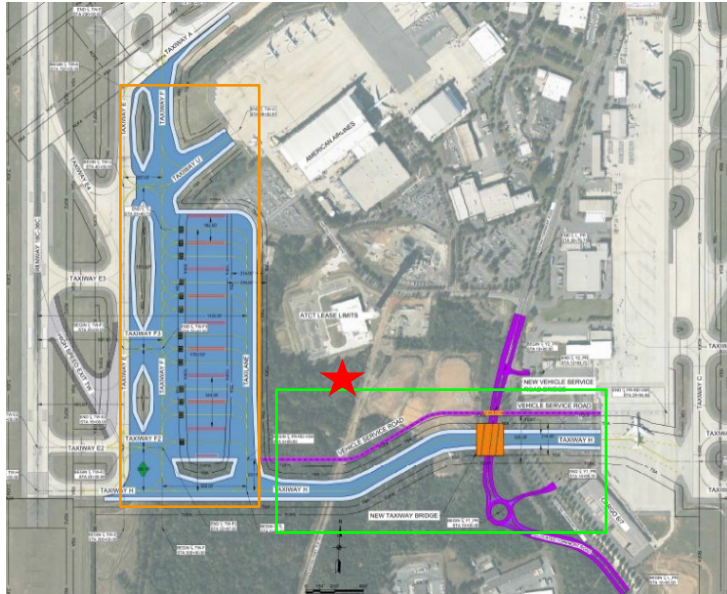
March 6, 2025

# NEAT- Airport Overlook





# South Crossfield Taxiway



NCDOT Board of Transportation Meeting Minutes



March 6, 2025

# South Crossfield Taxiway



- Under Construction
- Construction start in 2021; complete in 2024
- Includes parallel taxiway extension, deicing pad for 9 narrowbody aircraft, crossfield taxiway, road relocation and a taxiway bridge over the road.



# Terminal Lobby Expansion



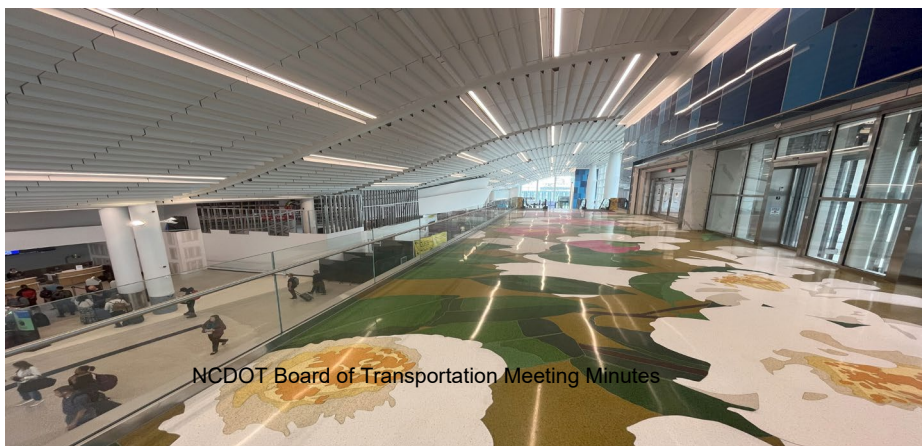
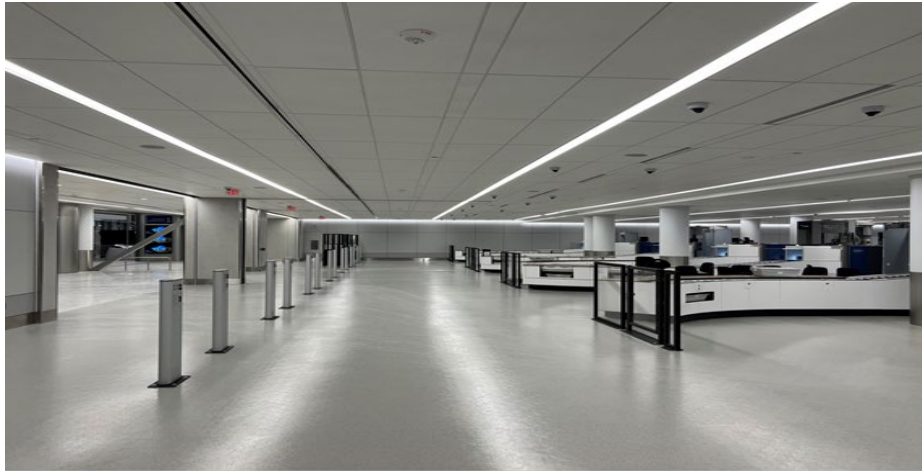
# Terminal Lobby Expansion

- Complete in late summer 2025
- 4-story addition to the lobby, renovation to existing pre-security space
- Consolidates 5 checkpoints into 3 larger checkpoints
- Pre-security concessions

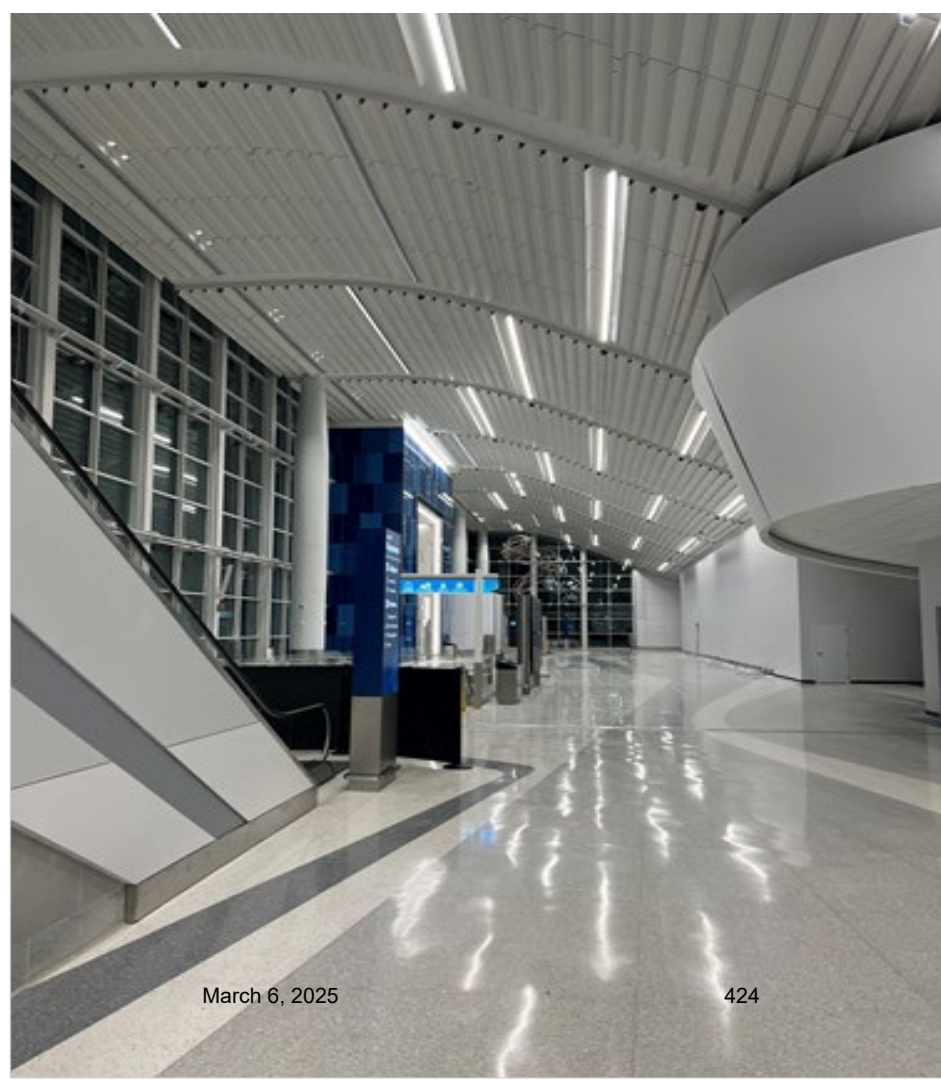




# TLE Current State



NCDOT Board of Transportation Meeting Minutes



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# Concourse E Renovations



# Jet Bridges



# Destination District





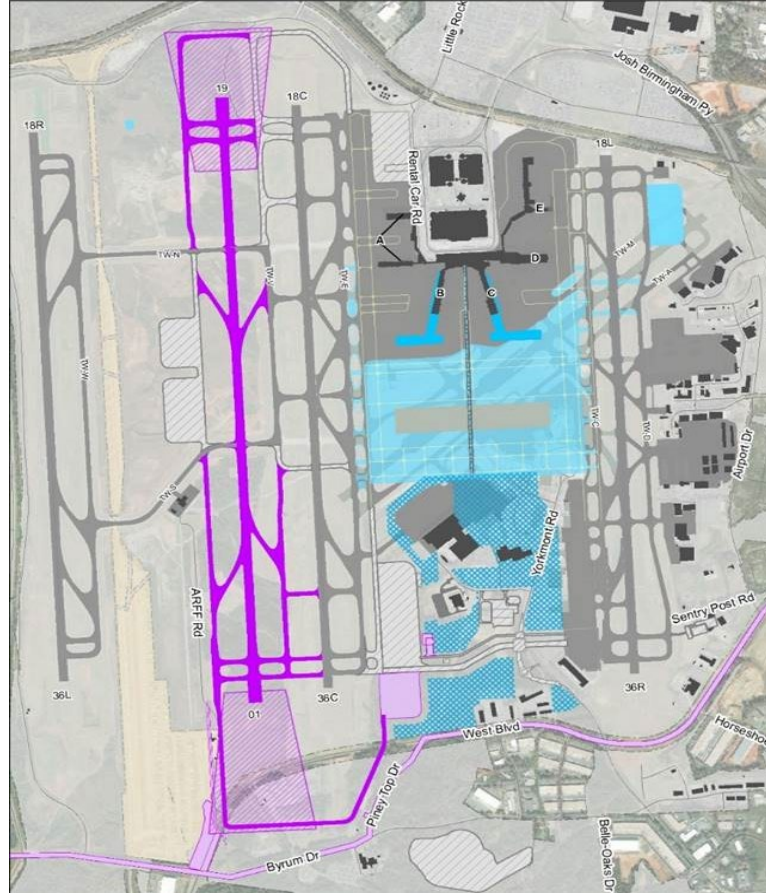
# Concourse A Phases 1 & 2



# 4<sup>th</sup> Parallel Runway

- Environmental Review Complete
- Design started in 2022
- Construction started in 2023; complete in 2027
- 10,000 ft. runway used for departures
- Includes expansion of North end around taxiway, a new south end around taxiway, and relocation of a portion of West Blvd.

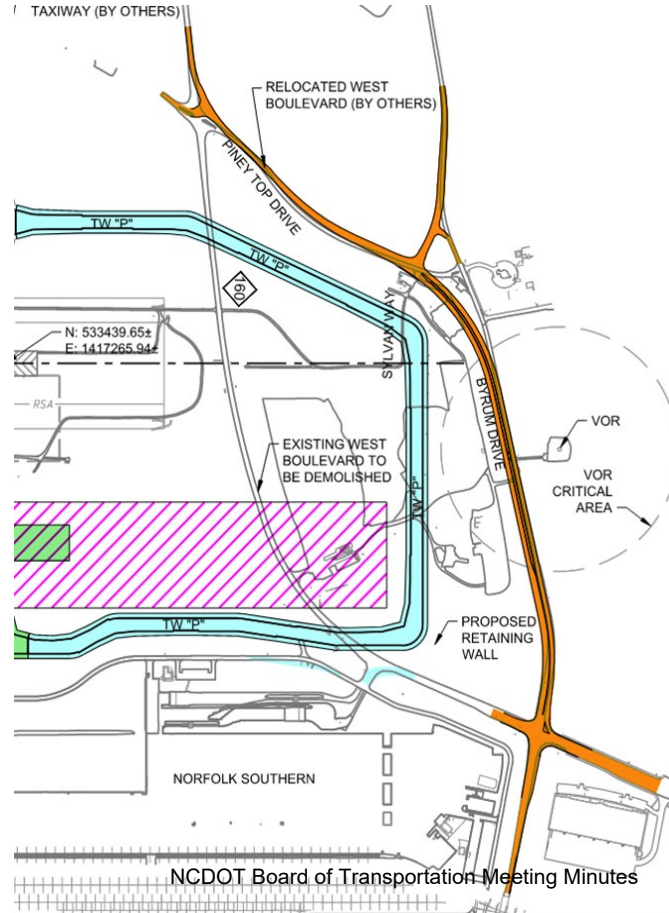
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# West Boulevard Relocation



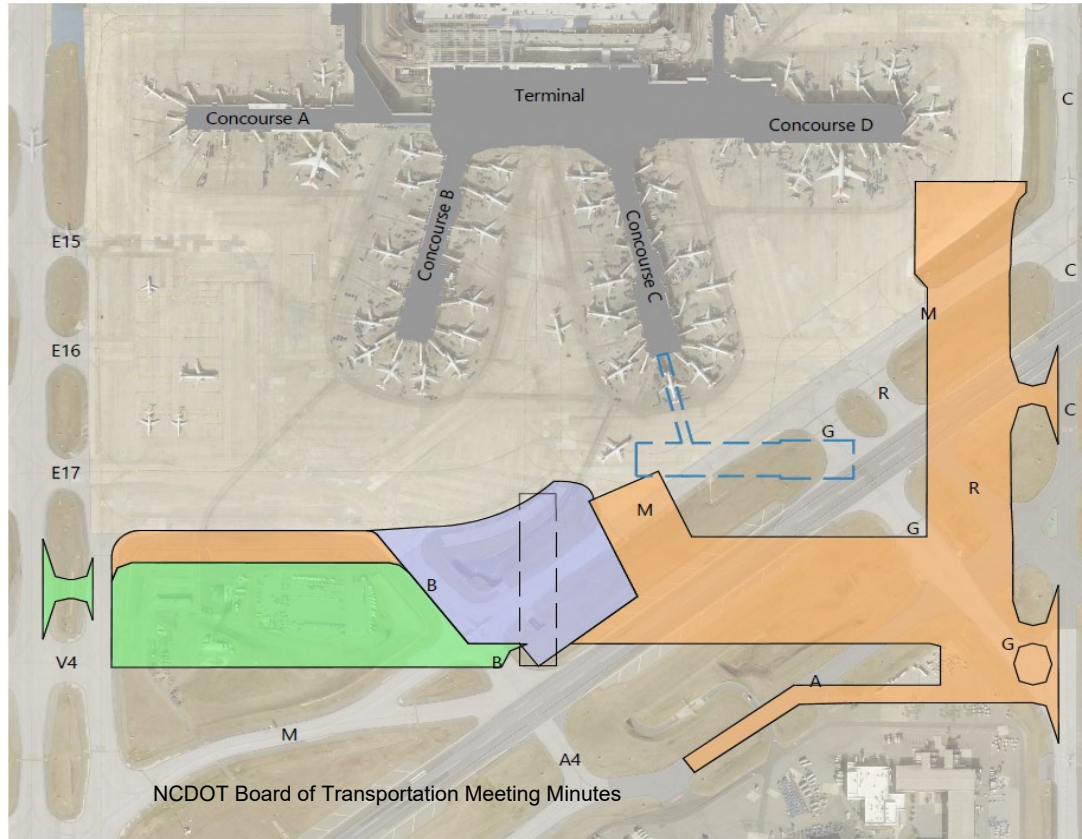
Improvements to Piney Top Dr. and Byrum Dr. to reroute West Blvd. (NC-160) outside of new airfield boundary

March 6, 2025



- March 6, 2025

# South Ramp Expansion



- Environmental Review Complete
- Design start in 2023
- Construction start in 2025; complete in 2030
- Needed for dual taxi capability around all concourses

March 6, 2025











# Charlotte Aviation Innovation and Research Institute



<https://air.charlotte.edu/>



# QUESTIONS?



## RESOLUTION FOR DEPUTY LOGAN S FOX BRIDGE

**WHEREAS**, Logan Shane Fox was born on Feb. 8, 1996, in Wellington, Fla.; and,

**WHEREAS**, at the age of 14, Fox was awarded the Community Service and Impact Award from the town of Beech Mountain, N.C.; and,

**WHEREAS**, Fox later moved to North Carolina and graduated from Watauga High School; and,

**WHEREAS**, Fox graduated from Basic Law Enforcement Training from Wilkes Community College as the valedictorian, meaning he earned the highest GPA in his class; and,

**WHEREAS**, Fox in 2017 was hired as a deputy with the Ashe County Sheriff's Office; and,

**WHEREAS**, Fox and his K-9 partner, Raven, were hired in 2019 by the Watauga County Sheriff's Office; and,

**WHEREAS**, on April 28, 2021, K-9 Deputy Fox and a fellow deputy, Sgt. Christopher D. Ward, were shot and killed while responding to a call for assistance; and,

**WHEREAS**, the citizens and visitors of Watauga County and the state of North Carolina are grateful for individuals like Deputy Fox and Sgt. Ward who make the ultimate sacrifice to protect their families, friends and neighbors; and,

**WHEREAS**, Sgt. Ward was honored for making the ultimate sacrifice when the N.C. Board of Transportation dedicated a Watauga County bridge in his honor in November 2023; and,

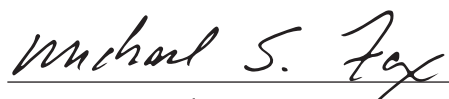
**WHEREAS**, the Watauga County Board of Commissioners requests that the N.C. Board of Transportation name a bridge in honor of K-9 Deputy Logan Fox.

### **NOW, THEREFORE, BE IT RESOLVED:**

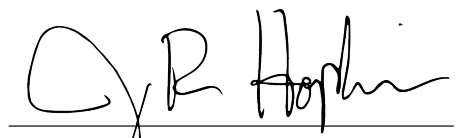
That the North Carolina Board of Transportation names the bridge on N.C. 105 over the Watauga River near Broadstone Road in Watauga County the *Deputy Logan S Fox Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 6<sup>th</sup> day of March 2025 by the  
North Carolina Board of Transportation.



Chairman



Secretary of Transportation



# Road/Bridge/Ferry Naming Committee

## Meeting Summary Report

**DATE:** 3/5/2025

**TIME:** 10:00 A.M.

**LOCATION:** Board Room #150/Microsoft Teams

### Committee Summary:

The Road/Bridge/Ferry Naming Committee approved an interchange naming and an honorary designation. A policy amendment was discussed.

#### 1. RBFN Application Packets Summary / Shelly Heath

- **Conen Morgan Interchange**

- Interchange on Interstate 440 at Capital Boulevard in Raleigh (D5)

- **Enoch R Staley Highway**

- Speedway Road (SR-2355) between N.C. 115 and Antioch Church Road (D11)

#### 2. Discussion Item / Brian Mayhew

- Chairman Fox explained how the Honorary Naming and Designations of State Transportation Assets/Employee Memorial Program policy criteria currently specifies that for municipal employee, the town should seek designation on municipal facilities within the municipality first before seeking naming on a state-owned facility. Exceptions must be requested by staff prior to bringing the application packet to name a road or bridge for a municipal first responder / municipal employee to the Road/Bridge/Ferry Naming Committee for consideration.
- Brian Mayhew requested that the Road/Bridge/Ferry Naming Committee and subsequently the N.C. Board of Transportation delegate him the authority to grant exception for municipal first responders / employees for bridge or road naming of state-maintained facilities.
- Chairman Fox stated we will amend the policy delegating authority to the technical advisor to the Road/Bridge/Ferry Naming Committee to grant an exception for municipal first responders / employees naming being brought before the Road/Bridge/Ferry Naming Committee for consideration.

#### 3. Upcoming Events / Brianna Couture

- **Katie and Karo Edmondson Bridge (D4)**

- Tuesday, Feb. 11 at 11 a.m.



# Road/Bridge/Ferry Naming Committee

## Meeting Summary Report

- **Commissioner Tony Braswell Bridge (D4)**
  - Thursday, Feb. 27 at 11 a.m.
- **Patrolman Richard Jackson Bridge (D2)**
  - Tuesday, March 18 at 1 p.m.
- **Patrolman C.L. Fidler Bridge (D9)**
  - Thursday, March 20 at 11 a.m.
- **Patrolman JH Marshburn Bridge (D6)**
  - Friday, March 21 at 1 p.m.
- **Officer Jackie L Daniel Bridge (D10)**
  - Wednesday, March 26 at 10 a.m.
- **Patrolman Ralph Arnold Bridge (D4)**
  - Tuesday, April 8 at 10 a.m.
- **Patrolman Paul Smith Bridge Dedication (D10)**
  - Friday, April 11 at noon



# Finance Committee

## Meeting Summary Report

**DATE:** 3/5/25

**TIME:** 10:30 A.M.

**LOCATION:** Room 150/Microsoft Teams Meeting

### Committee Summary:

Providing the Finance Committee with monthly financial updates.

#### 1. [Proposed 2025 GARVEE Bonds](#)

Shivani Jani, Director of Finance

The execution of the 2025 GARVEE bond issuance and how it will support key transportation projects.

- **GARVEE bonds enable NCDOT to fund critical projects today, repaying over time with future federal funds**
  - GARVEE is a debt financing tool enabling states to issue bonds for transportation projects, repaid with future federal-aid highway revenue.
  - GARVEE bonds accelerate critical infrastructure delivery, enable NCDOT to maintain a steady capital program, and distribute costs over time.
- **New Money Issuance and Refunding Issuance Overview**
  - 2025 GARVEE bonds par amount shall not exceed \$300M with a coupon rate of 5%. The estimated all-in true interest cost is currently 3.55%.
  - 2015 refunding bonds are \$165.8M with an estimated all-in true interest cost of 3.13% and an estimated net present value savings of \$8.4M.
- **The Finance Committee voted in favor of consideration for approval by the full Board of Transportation.**

#### 2. [Financial and Spend Plan Update](#)

Mark Newsome, CFO

Monthly updates on NCDOT's financial status and where NCDOT stands with the approved spend plan.

- **Available Cash as of Jan. 31, 2025**
  - HF and HTF's available cash combined are \$2,647M.
  - Days of available cash on hand are 119.
  - Available cash as a percentage of open commitments is 26.7%.



# Finance Committee

## Meeting Summary Report

### 3. Hurricane Helene Recovery Financial Update and Proposed 2025 Spend Plan Amendment

Mark Newsome, CFO

Monthly updates on NCDOT's financial status impacted by storm recovery efforts and the proposed Spend Plan Amendment 2 for SFY 2025.

- **Hurricane Helene Recovery Financial Overview as of March 3, 2025**
  - The Department incurred \$465M in storm related expenditures.
  - The Department received \$49M in FEMA and \$45M in FHWA receipts.
- **Helene Recovery Model: Forecast As of February 2025**
  - Total projected spend is \$4,953M with an anticipated federal share of \$4,036M and an anticipated state share of \$917M.
- **Proposed Spend Plan Amendment 2 for SFY 2025**
  - Revenues and other receipts are projected to increase by \$58M.
  - Expenditures are projected to increase by \$510M mainly due to Helene recovery spend.
  - Closing cash balance is expected to decrease by \$261M mainly due to Helene recovery spend.



# Highways Committee

## Meeting Summary Report

**DATE:** 3/05/25

**TIME:** 3:00 P.M.

**LOCATION:** Room 150/Microsoft Teams Meeting

### Committee Summary:

The Highways Committee heard one presentation.

#### 1. NCDOT Resiliency Program: Overview

Nastasha Earle-Young, Performance and Operations Manager

Kurt Golembesky, PE, Hydraulics Unit - Engineer III

Highlights of the presentation included:

- **NCDOT Resiliency Program**

- Background - Extreme events such as hurricanes, flooding, maintenance/asset repairs highlight the need for resiliency. Both federal and state governments have enhanced their resiliency responses in the past decade.
- Strategies including policy, program, and practice were discussed.
- Resiliency definition: Resilience is the ability to anticipate, prepare for, and adapt to changing conditions and withstand, respond to, and recover rapidly from disruptions (FHWA 2019).
- Objectives: 4 Rs – Redundancy, Robustness, Resourcefulness, Rapidity
- Outcomes: Resiliency incorporated within each phase of transportation – Planning → Maintenance

- **Resiliency Planning**

- U.S. 74 vulnerability assessment
- U.S. 70 vulnerability and risk assessment
- NCDOT Resiliency Improvement Plan (RIP) – includes interstates, evacuation routes, and NC/US routes

- **Integrating Resiliency into Projects (Examples)**

- I-95 Mile Marker 13-22 (Lumberton)
- Living shoreline N.C. 24
- U.S. 74 overtopping protection
- Yancey 40 bridge washed out in 2021 during tropical storm Fred and survived Helene





# Highways Committee

## Meeting Summary Report

- Q: How much are we doing on I-95?
- **Flood Warning Tools**
  - Bridge Watch: Forecasted and real-time bridge flood vulnerability and impacts (high water alerts)
  - FIMAN: Forecasted and real-time road flooding (coordination with the traffic operations response). Also, used during Hurricane Helene at I-40 at the French Broad River for a proactive response.
  - T-SAPP: Predictive Surge
  - Q: How do we determine the scope of an interstate?



# Multi-Modal Committee

## Meeting Summary Report

**DATE:** 03/05/25

**TIME:** 3:00pm

**LOCATION:** EIC/Microsoft Teams Meeting

### Committee Summary:

The Multi-Modal Committee heard one presentation.

#### 1. AI (Artificial Intelligence) Projects Overview

Brennon Fuqua, IMD Division Director

- The presentation provided an update on the two AI initiatives that IMD has underway.
  - This includes the development of a Virtual Agent to assist sub recipients with basic grant development questions and the development of an automated review process for the claim reimbursement process.



# DMV Committee

## Meeting Summary Report

**DATE:** 3/5/25

**TIME:** 3:45 P.M. – 4:45 P.M.

**LOCATION:** EIC/Microsoft Teams Meeting

### Committee Summary:

The DMV Committee received updates on kiosk data statistics and portable units.

#### 1. NCDMV Self-Service Kiosks

Patrick Anding, Program Analyst, Commissioners Office

The information presented titled “NCDMV Self-Service Kiosks” centered around data updates for the kiosks and current statistics of their activity throughout the state.

- **Self-Service Kiosks**

- The Self-Service Terminal Kiosks (SSTs) started with a soft launch in February 2024, using three devices. That number grew to nine devices in August 2024.
- The nine SSTs currently operate in three NC counties: Cumberland, Mecklenburg, and Wake. There are four SSTs in Charlotte, one each in Cary, Fuquay-Varina and Fayetteville, and two in Raleigh.
- The next phase of implementation will start with adding 10 additional kiosks to select NC counties once the average monthly transaction amount surpasses 500. The Division currently averages 300 kiosk transactions per month.
- As of March 6, 2025, there have been over 23K transactions completed through the kiosks and of that number, 15.7K has been driver license related while 7.2K has been vehicle registration related.

#### 2. NCDMV Portable Units

Brenda Anding, Driver Services Program Analyst II

An overview of the Division’s mobile unit status and efforts.

- **Portable Units Background**

- Mobile units (RVs) have served rural areas without a driver license office within a reasonable commuting distance in the past. These RVs have become outdated and in need of upgrades.
- While the old suburban mobile units were more cost-effective than the RVs, their maintenance was challenging due to the lack of a warranty and sustainability.

- **Transportable Credentialing Unit (TCU)**



# DMV Committee

## Meeting Summary Report

- Expands accessibility to driver licensing services by providing a flexible, efficient, and mobile solution.
- This unit will enable the DMV to serve residents in underserved, rural, or high-demand areas without requiring a permanent office presence.
- Compact, adaptable, and easily transportable (ideal for home visits and small outreach events).
- Faster deployment with minimal infrastructure requirements.
- Compatible with existing DMV systems for seamless operation and provides for secure technology for Real ID, driver license, and ID issuance.



# Economic Development and Intergovernmental Relations Committee

## Meeting Summary Report

**DATE:** 3/05/2025

**TIME:** 3:45 P.M.

**LOCATION:** Room 150/Microsoft Teams Meeting

### Committee Summary:

The EDIR committee heard one presentation.

#### 1. EDIR\_CLT\_Airport\_Presentation

Ashton Watson, Airport Engineering Program Director, PE

Katie McCoy, strategy director

Update to Charlotte Airport and where we are:

- **CLT Douglas Airport**
  - 124 gates
  - 1,400 daily arrivals
  - 118,000 daily passengers
  - 21,000 parking spaces
  - 6,000 acres of land
  - 100+ concessions
  - 3 total runways
  - 2.2M sq. ft.
- **Rankings/Numbers 2024/2023**
  - 124 gates
  - 58.8M passengers
  - 596,583 arrivals and departures
  - 205,770 tons of cargo
  - 7<sup>th</sup> in arrivals
  - 9<sup>th</sup> in total passengers
  - 30<sup>th</sup> in total cargo
- **CLT Economic Impact**
  - CLT is the 2<sup>nd</sup> largest hub of American Airlines
  - 73% of seats of all markets
  - 2019 record breaking
  - Record breaking numbers up 10% over 2023



# Economic Development and Intergovernmental Relations Committee

## Meeting Summary Report

- Nationally - CLT's passenger growth exceeded US average
- FAA terminal area forecast adjusted down 2024 US annual enplanements growth from 7.3% to 6.1%
- **Local Passengers**
  - 2024 TSA passenger screenings locally up 11% over 2023
- **NCAIP Grants at CLT**
  - Disburse airport improvement program funds
  - Reduce the distribution of the airports in the top three of economic impacts by 5%
  - Distribute reduction funds from Step 2 to remaining airports by two factors:
    - 1) 25% based on equal distribution
    - 2) 75% based on passenger boardings
- **NCAIP Grants at CLT**
  - FY 2019 awarded \$25,000,000
  - FY 2020 and FY 2021 awarded \$29,133,306
  - FY 2022 awarded \$26,563,844
  - FY 2023 awarded \$35,418,458
  - FY 2024 awarded \$38,451,296 (also awarded in 2025 same \$ amount)
- **We're Building an Airport Fit for the Queen**
  - A 4<sup>th</sup> parallel runway
  - North/south end around taxiway
  - Using the NEAT program
  - South crossfield taxiway - under construction
  - Playground built at airport overlook
  - Terminal lobby expansion – four-story addition
  - Concourse Phase III
  - Making way for Concourse B and C expansion; design start possible in 2025 (this will get about 30 more gates)
- **General Aviation Development**
  - Concourse E renovations: NCAIP grant funds; project is underway





# Economic Development and Intergovernmental Relations Committee

## Meeting Summary Report

- Jet bridges: modernizing these as the cost is \$ 1M each
- Destination district: Bought properties to integrate with traffic in and out of front entrance
- 4<sup>th</sup> parallel runway underway: Construction started in 2023; will be completed in 2027
- West Boulevard relocation: Improvements to Piney Top Drive and Byrum Drive to reroute West Boulevard