



North Carolina Board of Transportation 1 South Wilmington Street, Raleigh, NC 27601 March 5-6, 2025

Members of the public are invited to attend the board meeting in person or participate using the livestream.

The livestream is available by clicking on the link https://vimeo.com/ncdotgov

Wednesday, March 5, 2025

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10.00 AM - 10.13 AM		
Road, Bridge, and Ferry Naming	Room 150	
10:30 AM - 11:30 AM		
Finance (FI)	Room 150	

11:30 AM LUNCH BREAK

1:15 PM WORK SESSION FULL BOARD

- Innovative Technologies Program Awareness
- BOT P8 Workgroup Update
- Maintenance Appropriations & How Far Does a \$Billion Go
- Update on Tourism Impacts of Hurricane Helene North Carolina
- Update on Economic Impact and Recovery in Western North Carolina Post Helene

Chairman Fox
Brian Wert, STIP Central Region Manager
Randy Finger, Operations Program Manager
Emily McGraw, Director of Operations
Marlise Taylor, Director, Tourism Research for Visit NC

Dana Magliola, Sr. Director, Infrastructure Competitiveness NC Chamber

2:30 PM - 3:30 PM

Highways (HWYS)	Room 150
Multi-Modal (MM)	EIC

3:45 PM - 4:45 PM

Division of Motor Vehicles (DMV)	EIC	
EDIR	Room 150	



AGENDA

North Carolina Board of Transportation 1 South Wilmington Street, Raleigh, NC 27601 March 5-6, 2025

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

<u>Thursday, March 6, 2025</u> 9:00AM

Call to Order
 Ethics Statement
 Chairman Fox
 Chairman Fox

Pledge of Allegiance
 Secretary Hopkins

• Consideration of the February 5-6, 2025, Meeting Minutes Chairman Fox

Attorney General Presentation
 Attorney General Jeff Jackson

Road, Bridge, and Ferry Naming Honorary Designations Chairman Fox

• Secretary's Remarks Secretary Hopkins

INFORMATION AND DELEGATED AUTHORITY

Chairman Fox

(Item C) Award of Highway Construction Contracts February 2025 Letting
(Item D) Award of Contracts to Private Firms for Engineering Services

(Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund

(Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic

Development

(Item L) Funds for Specific Spot Safety Improvement Projects

ACTION Chairman Fox

Project Items

(Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System

(Item I) Public Transportation Program

(Item I-1) Public Transportation

(Item I-2) Rail Program

(Item I-3) Bicycle and Pedestrian

(Item I-4) Aviation

(Item K)North Carolina Highway Trust Funds(Item M)Funds for Specific Federal-Aid Projects(Item N)Revisions to the 2024-2033 STIP(Item O)Municipal and Special Agreements

(Item R) Right of Way Resolutions and Ordinances

(Item S) Maintenance Allocations

Garvee Bond Issuance Chairman Fox

Other Business Chairman Fox Adjourn Chairman Fox

PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION RALEIGH, NORTH CAROLINA

March 6, 2025

Delegate	d AuthoritySecretary Hopkins
(Item C)	Award of Highway Construction Contracts from February 2025 Letting
(Item D)	Award of Contracts to Private Firms for Engineering Services
(Item E)	Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
(Item H)	Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
(Item L)	Funds for Specific Spot Safety Improvement Projects
Action	
(Item G)	Additions, Abandonments, and Road Name Changes to State Secondary Road System
(Item I)	Public Transportation Program (Item I-1) Public Transportation (Item I-2) Rail Program (Item I-3) Bicycle and Pedestrian (Item I-4) Aviation
(Item K)	North Carolina Highway Trust Funds
(Item M)	Funds for Specific Federal-Aid Projects
(Item N)	Revisions to the 2024–2033 STIP
(Item O)	Municipal and Special Agreements
(Item P)	Municipal Street System Changes (No Item)
(Item R)	Right of Way Resolutions and Ordinances
(Item S)	Maintenance Allocations
(Item T)	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation (No Item)
(Item V)	(No Item)

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS RALEIGH N.C.

FEBRUARY 2025

DIVISION 5

C205052

2025CPT.05.10.20921.1 STATE FUNDED WAKE 02/18/2025

PROPOSAL LENGTH 8.387 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 6 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...17% OF BID

FY-2026...71% OF BID FY-2027...12% OF BID PAGE: 1 of 21

ITEM C

RPN 001 4 BIDDER(S) **DBE GOAL 6.00 %**

ESTIMATE 4,618,229.00

DATE AVAILABLE APR 21 2025 FINAL COMPLETION OCT 20 2026

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,159,626.54	-9.9
SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC	4,380,096.90	-5.2
S T WOOTEN CORPORATION WILSON, NC	4,491,710.37	-2.7
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	4,558,331.80	-1.3



HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. FEBRUARY 2025

DIVISION 6

PAGE: 2 of 21 ITEM C

C204994

49989.3.1

0074(247)

COLUMBUS

HI-0018

02/18/2025

PROPOSAL LENGTH 17.863 MILES

TYPE OF WORK DRAINAGE, PAVEMENT REHABILITATION AND BRIDGE REHABILITATION.

LOCATION US-74 (FUTURE I-74) FROM 0.11 MILES EAST OF US-701 BUSINESS TO 0.17 MILES WEST OF

NC-214.

EST CONST PROGRESS.... FY-2025...20% OF BID

FY-2026...56% OF BID

FY-2027...24% OF BID

RPN 003 3 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 27,911,100.00

DATE AVAILABLE MAR 31 2025 FINAL COMPLETION JUN 01 2027

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. FEBRUARY 2025

DIVISION 7

PAGE: 3 of 21 ITEM C

C205080

48689.3.1

STATE FUNDED

ALAMANCE

02/20/2025

PROPOSAL LENGTH 0.500 MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION. (CMGC)

LOCATION INTERCHANGE OF I-40/I-85 AND SR-1981 (TOLLINGWOOD-HAWFIELDS RD) IN MEBANE.

EST CONST PROGRESS.... FY-2025...23% OF BID

FY-2026...57% OF BID FY-2027...20% OF BID

FY-2027...20% OF B

RPN 001 1 BIDDER(S) DBE GOAL 0.00 %

ESTIMATE 388,000.00

DATE AVAILABLE MAR 01 2025

INTER COMPLETION FEB 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, AND/OR

PERMANENT VEGETATION ESTABLISHMENT.

FINAL COMPLETION JUL 31 2027

\$ TOTALS % DIFF

APAC ATLANTIC INC SMITH ROWE LLC JV GREENSBORO, NC 376,087.37 -3.1

HIGHWAY LETTING

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

FEBRUARY 2025

DIVISION 8

C205051

2025CPT.08.11.10621, 2025CPT.08.11.20621

STATE FUNDED MONTGOMERY 02/18/2025

PROPOSAL LENGTH 12.050 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-109, 1 SECTION OF NC-134, AND 3 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...22% OF BID

FY-2026...69% OF BID

FY-2027...09% OF BID

PAGE: 4 of 21

ITEM C

RPN 004 4 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 2,244,262.50

DATE AVAILABLE MAR 31 2025 FINAL COMPLETION OCT 01 2026

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	2,143,031.55	-4.5
J T RUSSELL & SONS INC ALBEMARLE, NC	2,144,070.00	-4.5
NJR GROUP INC ALBEMARLE, NC	2,343,587.23	+4.4
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	2,482,594.45	+10.6



HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. FEBRUARY 2025

DIVISION 8

PAGE: 5 of 21 ITEM C

C205055

2025CPT.08.12.10771, 2025CPT.08.12.20771

STATE FUNDED RICHMOND 02/18/2025

PROPOSAL LENGTH 18.260 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-1, 1 SECTION OF NC-177, AND 6 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...22% OF BID

FY-2026...69% OF BID FY-2027...09% OF BID

F1-2027...09% OF E

RPN 005 2 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 3,379,498.00

DATE AVAILABLE APR 01 2025 FINAL COMPLETION OCT 01 2026

\$ TOTALS % DIFF

FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC 3,362,164.01 -0.5 BARNHILL CONTRACTING CO ROCKY MOUNT, NC 3,437,109.41 +1.7



HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION **DIVISION OF HIGHWAYS**

PAGE: 6 of 21 ITEM C

RALEIGH N.C. FEBRUARY 2025

DIVISION 8

C204940

46963.3.1

0074227

RICHMOND

I-5979

02/18/2025

PROPOSAL LENGTH 0.695 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND BRIDGE PRESERVATION.

LOCATION US-74 (FUTURE I-74) AT INTERCHANGE WITH US-1 (EXIT 311).

EST CONST PROGRESS.... FY-2025...31% OF BID

FY-2026...68% OF BID FY-2027...01% OF BID

RPN 006 3 BIDDER(S) **DBE GOAL 5.00 %**

ESTIMATE 7,909,500.00

DATE AVAILABLE MAR 31 2025

INTER COMPLETION JUL 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANMENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 11 2027

\$ TOTALS % DIFF BARNHILL CONTRACTING CO ROCKY MOUNT, NC 8,453,440.09 +6.9 FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC 8,685,000.00 +9.8 J T RUSSELL & SONS INC ALBEMARLE, NC 10,437,593.85 +32.0



HIGHWAY LETTING

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

FEBRUARY 2025

DIVISION 9

C205054

2025CPT.09.07.10801, 2025CPT.09.08.20801, 2025CPT.09.18.10301

STATE FUNDED ROWAN, DAVIE 02/18/2025

PROPOSAL LENGTH 45.552 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-601, 1 SECTION OF NC-150, 5 SECTIONS OF NC-801, AND 12 SECTIONS

OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...21% OF BID

FY-2026...67% OF BID FY-2027...12% OF BID

RPN 007 3 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 12,357,324.00

PAGE: 7 of 21

ITEM C

DATE AVAILABLE MAR 31 2025

INTER COMPLETION AUG 02 2025 COMPLETE ALL WORK REQUIRED OF MAPS #2 & #3

AUG 03 2026 COMPLETE ALL WORK REQUIRED OF MAPS #10, #11, #12 & #18

FINAL COMPLETION NOV 01 2026

 NJR GROUP INC ALBEMARLE, NC
 11,502,013.43
 -6.9

 J T RUSSELL & SONS INC ALBEMARLE, NC
 11,785,660.97
 -4.6

 BLYTHE CONSTRUCTION INC CHARLOTTE, NC
 12,480,779.57
 +1.0



HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

PAGE: 8 of 21 ITEM C

DIVISION OF HIGHWAYS RALEIGH N.C.

FEBRUARY 2025

DIVISION 9

C204980 44108.3.1 STATE FUNDED FORSYTH U-5536 02/18/2025

PROPOSAL LENGTH 1.130 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND WALLS.

LOCATION GREAT WAGON ROAD FROM SR-1001 (SHALLOWFORD ROAD) TO SR-1308 (LEWISVILLE-

VIENNA ROAD).

EST CONST PROGRESS.... FY-2025...12% OF BID

FY-2026...33% OF BID FY-2027...31% OF BID FY-2028...21% OF BID FY-2029...03% OF BID

RPN 008 7 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 22,343,585.00

DATE AVAILABLE MAR 31 2025

INTER COMPLETION SEP 15 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 14 2029

	\$ TOTALS	% DIFF
BRANCH CIVIL INC ROANOKE, VA	19,785,000.00	-11.5
SMITH-ROWE, LLC MOUNT AIRY, NC	21,177,561.82	-5.2
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	22,483,629.25	+0.6
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	22,628,000.00	+1.3
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	24,206,916.18	+8.3
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	25,369,933.89	+13.5
CONTI CIVIL LLC EDISON, NJ	25,625,442.00	+14.7



HIGHWAY LETTING

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

FEBRUARY 2025

DIVISION 9

C204978

45722.3.1

STATE FUNDED

STOKES

B-5766

02/18/2025

PROPOSAL LENGTH 0.213 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #840082 OVER THE DAN RIVER ON SR-1674 (SHEPPARD MILL ROAD).

EST CONST PROGRESS.... FY-2025...14% OF BID

FY-2026...53% OF BID

FY-2027...31% OF BID

FY-2028...02% OF BID

RPN 009 8 BIDDER(S) DBE GOAL 3.00 %

ESTIMATE 6,970,670.00

DATE AVAILABLE MAR 31 2025

INTER COMPLETION AUG 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTBLISHMENT

FINAL COMPLETION JAN 28 2028

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	6,592,205.52	-5.4
DANE CONSTRUCTION LLC MOORESVILLE, NC	7,674,174.41	+10.1
W C ENGLISH INCORPORATED LYNCHBURG, VA	7,846,409.15	+12.6
VECELLIO & GROGAN INC BECKLEY, WV	8,295,000.00	+19.0
CONTI CIVIL LLC EDISON, NJ	9,049,442.00	+29.8
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	9,050,701.04	+29.8
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	9,650,574.29	+38.4
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	9,884,245.00	+41.8



PAGE: 9 of 21 ITEM C

HIGHWAY LETTING

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

FEBRUARY 2025

DIVISION 9

C204979

51600.3.1

5160001

DAVIE

BR-0152

02/18/2025

PROPOSAL LENGTH 0.189 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #290076 OVER I-40 ON SR-1436 (PINEBROOK SCHOOL RD).

EST CONST PROGRESS.... FY-2025...10% OF BID

FY-2026...87% OF BID

FY-2027...03% OF BID

ESTIMATE 4,803,567.90

DATE AVAILABLE JUN 01 2025

INTER COMPLETION AUG 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 28 2027

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	4,230,585.11	-11.9
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	4,462,484.65	-7.1
W C ENGLISH INCORPORATED LYNCHBURG, VA	4,886,279.75	+1.7
CONTI CIVIL LLC EDISON, NJ	4,896,442.00	+1.9
DANE CONSTRUCTION LLC MOORESVILLE, NC	5,290,861.35	+10.1
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	5,442,911.15	+13.3
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	5,476,074.00	+14.0
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	5,486,600.34	+14.2
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	5,503,900.00	+14.6
VECELLIO & GROGAN INC BECKLEY, WV	5,835,000.00	+21.5



PAGE: 10 of 21

ITEM C

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION **DIVISION OF HIGHWAYS** RALEIGH N.C.

PAGE: 11 of 21 ITEM C

FEBRUARY 2025

DIVISION 12

C205048

2025CPT.12.02.10181, 2025CPT.12.02.20181

STATE FUNDED CATAWBA 02/18/2025

PROPOSAL LENGTH 20.750 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-10, AND 53 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...23% OF BID

FY-2026...69% OF BID

FY-2027...08% OF BID

RPN 011 2 BIDDER(S) **DBE GOAL 3.00 %**

ESTIMATE 4,493,000.00

DATE AVAILABLE MAR 31 2025 FINAL COMPLETION SEP 21 2026

> \$ TOTALS % DIFF

MAYMEAD INC MOUNTAIN CITY, TN 4,777,967.00 +6.3 J T RUSSELL & SONS INC ALBEMARLE, NC 5,574,877.91 +24.1

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

FEBRUARY 2025

DIVISION 12

C205053

2025CPT.12.05.10491, 2025CPT.12.05.20491

STATE FUNDED

IREDELL

02/18/2025

PROPOSAL LENGTH 25.958 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-70, AND 31 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...21% OF BID

FY-2026...66% OF BID

FY-2027...13% OF BID

RPN 012 2 BIDDER(S) DBE GOAL 3.00 %

ESTIMATE 6,335,161.00

DATE AVAILABLE APR 01 2025 FINAL COMPLETION NOV 13 2026

\$ TOTALS % DIFF

PAGE: 12 of 21

ITEM C

MAYMEAD INC MOUNTAIN CITY, TN 6,273,018.35 -1.0
J T RUSSELL & SONS INC ALBEMARLE, NC 9,441,879.40 +49.0

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. FEBRUARY 2025

DIVISION 12

PAGE: 13 of 21 ITEM C

C204989

45926.3.1

4592601

IREDELL

I-5919

02/18/2025

PROPOSAL LENGTH 4.170 MILES

TYPE OF WORK PAVEMENT REHABILITATION.

LOCATION I-77 FROM MILEMARKER 52.6 TO MILEMARKER 56.77.

EST CONST PROGRESS.... FY-2025...25% OF BID

FY-2026...71% OF BID FY-2027...04% OF BID

RPN 013 1 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 7,571,288.00

DATE AVAILABLE APR 15 2025 FINAL COMPLETION SEP 01 2026

\$ TOTALS % DIFF

MAYMEAD INC MOUNTAIN CITY, TN 7,563,219.10 -0.1

HIGHWAY LETTING

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

* RELET FROM NOV 19 2024

PAGE: 14 of 21

ITEM C

RALEIGH N.C.

FEBRUARY 2025

DIVISION 13

*C205049

49467.3.1

0019064

BUNCOMBE

HL-0003

02/18/2025

PROPOSAL LENGTH 1.910 MILES

TYPE OF WORK DRAINAGE, PAVING, AND SIGNALS.

LOCATION US-19/US-23 BUS (HAYWOOD RD) FROM US-19/US-23/US-74 (PATTON AVE) TO RIDGELAWN

RD.

EST CONST PROGRESS.... FY-2025...21% OF BID

FY-2026...66% OF BID

FY-2027...13% OF BID

RPN 014 2 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 4,876,916.00

DATE AVAILABLE MAR 31 2025 FINAL COMPLETION NOV 01 2026

\$ TOTALS % DIFF

WATSON CONTRACTING INC FRANKLIN, NC 6,985,218.75 +43.2 NHM CONSTRUCTORS INC ASHEVILLE, NC 8,313,031.00 +70.5



PAGE: 14A OF 21 ITEM C

NOVEMBER 19 2024 LETTING

49467.3.1 0019064 BUNCOMBE HL-0003 RPN 001

DRAINAGE, PAVING, AND SIGNALS.

DATE AVAILABLE JAN 06 2025 FINAL COMPLETION NOV 01 2026

ENGINEER'S ESTIMATE

\$ TOTALS % DIFF

FEBRUARY 18 2025 LETTING

49467.3.1 0019064 BUNCOMBE HL-0003 RPN 014

DRAINAGE, PAVING, AND SIGNALS.

DATE AVAILABLE MAR 31 2025 FINAL COMPLETION NOV 01 2026

> ENGINEER'S ESTIMATE \$4,876,916.00

 WATSON CONTRACTING INC FRANKLIN, NC
 \$ TOTALS
 % DIFF

 WHM CONSTRUCTORS INC ASHVILLE, NC
 6,985,218.76
 +43.2

 ***8,313,031.00
 +70.5

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS RALEIGH N.C.

FEBRUARY 2025

EDRUART 2023

DIVISION 13

C204883

67100.3.1

STATE FUNDED

RUTHERFORD

BR-0100

02/18/2025

RPN 015

PROPOSAL LENGTH 0.210 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION BRIDGE #800040 OVER NORTH FORK FIRST BROAD CREEK ON NC-226.

EST CONST PROGRESS.... FY-2025...22% OF BID

DBE GOAL 3.00 %

FY-2026...70% OF BID FY-2027...08% OF BID

PAGE: 15 of 21

ITEM C

FY-2027...08% OF BI

ESTIMATE 6,074,497.40

DATE AVAILABLE MAR 31 2025

6 BIDDER(S)

INTER COMPLETION OCT 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 30 2027

	\$ TOTALS	% DIFF	
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	5,593,807.55	-7.9	
NHM CONSTRUCTORS INC ASHEVILLE, NC	6,688,028.33	+10.1	
IPC PAVING LLC DBA IPC STRUCTURES LLC ORLANDO, FL	7,358,244.43	+21.1	
REEVES CONSTRUCTION COMPANY DUNCAN, SC	7,618,294.35	+25.4	
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	7,793,804.47	+28.3	
MASTEC CIVIL, LLC MEDLEY, FL	7,950,111.32	+30.9	



HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C.

PAGE: 16 of 21 ITEM C

FEBRUARY 2025 DIVISION 13

C205062

18313.1059124, 18313.1059125, 18313.1059126, 18313.1059127

HELENE MCDOWELL 02/18/2025

PROPOSAL LENGTH 0.390 MILES

TYPE OF WORK ROCK EMBANKMENTS, PAVING, AND GUARDRAIL.

LOCATION NC-80 FROM MM 11.77 TO MM 12.16 (SITES 45, 46, 47, AND 48).

EST CONST PROGRESS.... FY-2025...57% OF BID

FY-2026...43% OF BID

RPN 016 3 BIDDER(S) DBE GOAL 0.00 %

ESTIMATE 16,814,675.00

DATE AVAILABLE MAR 31 2025 FINAL COMPLETION OCT 15 2025

\$ TOTALS % DIFF

WATSON CONTRACTING INC FRANKLIN, NC

NHM CONSTRUCTORS INC ASHEVILLE, NC

BARNHILL CONTRACTING CO ROCKY MOUNT, NC

\$ TOTALS % DIFF

14,798,700.00
-12.0

15,573,717.90
-7.4

19,754,030.16
+17.5

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. FEBRUARY 2025

DIVISION 13

PAGE: 17 of 21 ITEM C

C205027

18313.1011180.PR, 18313.1011181.PR, DF18313.2011195.PR, DF18313.2011356.PR

HELENE BUNCOMBE 02/18/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRG #100200 AND BRG #100175 BOTH ON NC-197, BRG #100147 ON SR-2173, AND BRG

#100139 ON SR-2171.

EST CONST PROGRESS.... FY-2025...08% OF BID

FY-2026...83% OF BID FY-2027...09% OF BID

RPN 017 2 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 9,469,000.00

DATE AVAILABLE MAR 31 2025 FINAL COMPLETION OCT 01 2026

\$ TOTALS % DIFF

LEE CONSTRUCTION CO OF THE CAROLINAS IN PINEVILLE, NC 7,477,000.00 -21.0 CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC 8,629,560.00 -8.9

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C.

FEBRUARY 2025 DIVISION 13 PAGE: 18 of 21 ITEM C

C205026

DF18313.2011071.PR, DF18313.2011234.PR, DF18313.2011272.PR, DF18313.2011444.PR

HELENE BUNCOMBE 02/18/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRG #100428 ON SR-2429, BRG #100203 ON SR-2416, BRG #100307 ON SR-2426, AND BRG

#100424 ON SR-2786.

EST CONST PROGRESS.... FY-2025...08% OF BID

FY-2026...83% OF BID FY-2027...09% OF BID

RPN 018 3 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 10,830,950.00

DATE AVAILABLE MAR 31 2025 FINAL COMPLETION OCT 01 2026

 NHM CONSTRUCTORS INC ASHEVILLE, NC
 7,561,270.00
 -30.2

 DANE CONSTRUCTION LLC MOORESVILLE, NC
 8,395,060.00
 -22.5

 REEVES CONSTRUCTION COMPANY DUNCAN, SC
 10,748,600.00
 -0.8

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. FEBRUARY 2025

DIVISION 13

PAGE: 19 of 21 ITEM C

C205028

DF18313.2011306.PR, DF18313.2011366.PR

HELENE BUNCOMBE 02/18/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRG #100135 ON SR-2153, AND BRG #100132 ON SR-2150 BOTH OVER IVY CREEK.

EST CONST PROGRESS.... FY-2025...08% OF BID

FY-2026...83% OF BID

FY-2027...09% OF BID

RPN 019 1 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 5,743,200.00

DATE AVAILABLE MAR 31 2025 FINAL COMPLETION OCT 01 2026

\$ TOTALS % DIFF

REEVES CONSTRUCTION COMPANY DUNCAN, SC 5,515,353.00 -4.0

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

FEBRUARY 2025

DIVISION 13

C205029

DF18313.2057026.PR, DF18313.2057035.PR

HELENE MADISON 02/18/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRIDGE #560042 OVER IVY CREEK ON SR-1576 (BEND OF IVY RD) AND BRIDGE #560304

OVER SR-1183 (UPPER SHUTIN RD.)

EST CONST PROGRESS.... FY-2025...08% OF BID

FY-2026...83% OF BID FY-2027...09% OF BID

RPN 020 2 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 6,321,700.00

DATE AVAILABLE MAR 31 2025 FINAL COMPLETION OCT 01 2026

\$ TOTALS % DIFF

PAGE: 20 of 21

ITEM C

KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC 5,900,000.00 -6.7 WRIGHT BROTHERS CONSTRUCTION COMPANY INC CHARLESTON, TN 6,920,000.00 +9.5

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C.

PAGE: 21 of 21 ITEM C

FEBRUARY 2025 DIVISION 14

C205077

18314.1044057.3.2

HELENE

HAYWOOD

02/14/2025

PROPOSAL LENGTH 4.810 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND WALLS. (CMGC)

LOCATION I-40 FROM TENNESSEE STATE LINE TO WEST OF MM 5.

EST CONST PROGRESS.... FY-2025...27% OF BID

FY-2026...53% OF BID

FY-2027...20% OF BID

RPN 001 1 BIDDER(S) DBE GOAL 0.00 %

ESTIMATE 73,706,955.21

DATE AVAILABLE FEB 24 2025

INTER COMPLETION APR 16 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR

PERMANENT VEGETATION ESTABLISHMENT

SEP 26 2025 COMPLETE ALL WORK REQUIRED OF WORK PACKAGE #1

FINAL COMPLETION OCT 15 2027

\$ TOTALS % DIFF

AMES CONSTRUCTION INC BURNSVILLE, MN 75,392,045.86 +2.3

ESTIMATE TOTAL 245,163,079.01

LETTING TOTAL 231,392,108.73 -5.6

NCDOT March 2025 Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 1-7

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 1-7	
Description of work:	2022 Eastern Divisions (1-7) Planning and
	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC) LSC
Firm:	DRMP Inc, Orlando, FL
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Hinde Engineering Inc
	5% / \$50,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	5% / \$50,000.00
Description of work:	2022 Eastern Divisions (1-7) Planning and
	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC) LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Original Engineering Fee:	\$1,500,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$1,500,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	1% / \$15,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$15,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
	1% / \$15,000.00
SPSF Utilization:	Davis Martin Powell
	1% / \$15,000.00

SPSF Utilization:	Falcon Engineering Inc	
	1% / \$15,000.00	
SPSF Utilization:	Joyner Keeny PLLC	
	1% / \$15,000.00	
DBE/WBE/SPSF Utilization:	Planning Communities LLC	
	1% / \$15,000.00	
SPSF Utilization:	Right of Way Consultants LLC	
	1% / \$15,000.00	
DBE/WBE Utilization:	Triangle Aerial Surveys, LLP	
	1% / \$15,000.00	
Description of work:	2022 Eastern Divisions (1-7) Planning and	
	Design Engineering Services Consultant	
	(PDSC) and General Engineering Services	
	Consultant (GESC) LSC	
Firm:	Volkert Inc, Birmingham, AL	
Original Engineering Fee:	\$500,000.00	
Previous Supplemental Fee:	\$2,000,000.00	
Supplemental Fee:	\$1,000,000.00	
DBE/WBE/MBE/SPSF Utilization:	Carolina Land Acquisitions Inc	
	2% / \$20,000.00	
DBE/MBE/SPSF Utilization:	Davenport	
_	4% / \$40,000.00	
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc	
	7% / \$70,000.00	

Chief Engineer - Statewide

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 SPSF-Only PLANNING and DESIGN
	ENG SRVCS CONS (PDSC) LSC
Firm:	Vias Infrastructure PLLC, Wake Forest, NC
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$500,000.00
Supplemental Fee:	\$750,000.00
DBE/MBE/SPSF Utilization:	100%

Chief Engineer - Statewide

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
	2002 Statewide On Cell Construction
Description of work:	2023 Statewide On-Call Construction
	Engineering and Inspection Services LSC
Firm:	JMT, Hunt Valley, MD
Original Engineering Fee:	\$15,000,000.00
Supplemental Fee:	\$8,000,000.00
DBE, MBE, SPSF Utilization:	A1 Consulting Group, Inc.
	5% / \$400,000.00
Description of work:	2023 Statewide On-Call Construction
	Engineering and Inspection Services LSC
Firm:	RK&K, Raleigh, NC
Original Engineering Fee:	\$30,000,000.00
Supplemental Fee:	\$10,000,000.00
SPSF Utilization:	F&ME Consultants Inc
	5% / \$500,000.00
Description of work:	2023 Statewide On-Call Construction
•	Engineering and Inspection Services LSC
Firm:	TGS Engineers, Shelby, NC
Original Engineering Fee:	\$10,000,000.00
Supplemental Fee:	\$6,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Statewide On-Call Construction
•	Engineering and Inspection Services LSC
Firm:	WSP USA Inc, Dallas, TX
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	0%
	1 - 7

Chief Engineer – Maintenance Operations and Fleet Management Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2024 Training and Development Support LSC
Firm:	AECOM Technical Services of North Carolina
	Inc, Chicago IL
Original Engineering Fee:	\$200,000.00
Supplemental Fee:	\$60,000.00
SPSF Utilization:	0%

Chief Engineer – Location and Surveys Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE		
Description of work:	2023 Location & Surveys and General	
	Engineering Services Consultant (GESC) LSC	
Firm:	Withersravenel Inc, Cary, NC	
Original Engineering Fee:	\$5,000,000.00	
Supplemental Fee:	\$2,000,000.00	
SPSF Utilization:	0%	

Deputy Secretary for Multi-Modal Transportation – Division of Aviation

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Aviation Professional Services on an as needed basis for various federal-aid and state funded projects to support the Aviation Division. These contracts will expire Three (3) years with Two (2) possible One (1) year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE		
Description of Work:	2025 Aviation Professional Services LSC	
Firm:	AECOM Technical Services of North Carolina Inc,	
	Chicago, IL	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/MBE/SPSF Utilization:	Walls Engineering PLLC	
	3.5% / \$70,000.00	
DBE/MBE Utilization:	Rovolus	
	5% / \$100,000.00	

Description of Work:	2025 Aviation Professional Services LSC	
Firm:	Benesch, Chicago, IL	
Maximum Engineering Fee:	\$1,000,000.00	
SPSF Utilization:	Carolina Land Acquisitions Inc	
	2% / \$20,000.00	
SPSF Utilization:	Trimat Materials Testing Inc	
	5% / \$50,000.00	
Description of Work:	2025 Aviation Professional Services LSC	
Firm:	Applied Pavement Technology Inc, Champaign, IL	
Maximum Engineering Fee:	\$1,000,000.00	
SPSF Utilization:	100%	
Description of Work:	2025 Aviation Professional Services LSC	
Firm:	Avcon Inc, Orlando, FL	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	Carolina Land Acquisitions	
	5% / \$100,000.00	
SPSF Utilization:	JESM Consulting LLC	
	3% / \$60,000	
WBE/SPSF Utilization:	Marr Arnold Planning LLC	
	5% / \$100,000.00	
Description of Work:	2025 Aviation Professional Services LSC	
Firm:	Delta Airport Consultants Inc, Charlotte, NC	
Maximum Engineering Fee:	\$2,000,000.00	
WBE/SPSF Utilization:	Marr Arnold Planning LLC	
VIDE/OF OF CHIEAGOT.	7% / \$140,000.00	
DBE/ MBE/SPSF Utilization:	Walls Engineering PLLC	
BBE, MBE, OF OR BRIDGE	21% / \$420,000.00	
SPSF Utilization:	Wetherill Engineering Inc	
	3% / \$60,000.00	
SPSF Utilization:	Applied Pavement Technology Inc	
	14% / \$280,000.00	
DBE/MBE/SPSF Utilization:	Connico, LLC	
	5% / \$100,000.00	
	Y	
Description of Work:	2025 Aviation Professional Services LSC	
Firm:	HNTB North Carolina PC, Raleigh, NC	
Maximum Engineering Fee:	\$1,500,000.00	
SPSF Utilization:	Carolina Land Acquisitions Inc	
5. 5. 522		
	3% / \$45,000.00	
DBE/MBE/SPSF Utilization:	3% / \$45,000.00 Walls Engineering PLLC	

Description of Work:	2025 Aviation Professional Services LSC		
Firm:	Jacobs Engineering Group Inc, St Louis, MO		
Maximum Engineering Fee:	\$2,000,000.00		
SPSF Utilization:	Carolina Land Acquisitions Inc		
	4% / \$80,000.00		
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP		
	8% / \$160,000.00		
SPSF Utilization:	Falcon Engineering Inc		
	5% / \$100,000.00		
SPSF Utilization:	KPR Engineering, PLLC		
	15% / \$300,000.00		
DBE/MBE/SPSF Utilization:	Walls Engineering PLLC		
	9% / \$180,000.00		
Description of Work:	2025 Aviation Professional Services LSC		
Firm:	JESM Consulting LLC, Lillington, NC		
Maximum Engineering Fee:	\$1,500,000.00		
SPSF Utilization:	100%		
Description of Work:	2025 Aviation Professional Services LSC		
Firm:	Kimley Horn and Associates Inc, Atlanta, GA		
Maximum Engineering Fee:	\$2,000,000.00		
SPSF Utilization:	KPR Engineering, PLLC		
	5% / \$100,000.00		
Description of Work:	2025 Aviation Professional Services LSC		
Firm:	KPR Engineering, PLLC, Hubert, NC		
Maximum Engineering Fee:	\$2,000,000.00		
SPSF Utilization:	100%		
Of Offication.	10070		
Description of Work:	2025 Aviation Professional Services LSC		
Firm:	Marr Arnold Planning LLC, Ames, IA		
Maximum Engineering Fee:	\$1,000,000.00		
WBE/SPSF Utilization:	100%		

Description of Work:	2025 Aviation Professional Services LSC	
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	Cheatham and Associates PA	
	1% / \$20,000.00	
SPSF Utilization:	Cignus Consulting LLC	
	1% / \$20,000.00	
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC	
	1% / \$20,000.00	
Description of Work:	2025 Aviation Professional Services LSC	
Firm:	Three Oaks Engineering Inc, Durham, NC	
Maximum Engineering Fee:	\$750,000.00	
DBE/WBE/SPSF Utilization:	100%	
Description of Work:	2025 Aviation Professional Services LSC	
Firm:	VHB Engineering NC PC, Boston, MA	
Maximum Engineering Fee:	\$1,000,000.00	
SPSF Utilization:	0%	
Description of Work:	2025 Aviation Professional Services LSC	
Firm:	WSP USA Inc, Dallas, TX	
Maximum Engineering Fee:	\$2,000,000.00	
WBE/SPSF Utilization:	Marr Arnold Planning LLC	
	20% / \$400,000.00	
DBE/MBE/SPSF Utilization:	Walls Engineering PLLC	
	8% / \$160,000.00	

Office of Strategic Planning and Programming - Division of Planning & Programming

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Feasibility Studies and General
	Programming and Prioritization LSC
Firm:	VHB Engineering NC PC, Boston, MA
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	0%

END of ITEM D.

NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Increase Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 10 Cabarrus	SR 2453 Banks Rd	WBS 10C.013071 Grade, drain, base, & pave Increase funds	\$444,484.17

Item E Summary:

0	Projects to Establish Funds	\$0.00
0	Projects to Reopen and Fund	\$0.00
1	Projects to Increase Funds	\$444,484.17
0	Projects to Increase and Close	\$0.00
0	Projects to Delete	\$0.00
0	Projects to Decrease	\$0.00
0	Projects to Decrease and Close	\$0.00

NCDOT March 5 - 6, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 4 Johnston	53125	0.17 0.12 0.04	Avery Farm Haystack Lane Extend SR 1803, Huntsbridge Drive Silo Street	12/3/24
Johnston	53126	0.10 0.10	Barclay Farm Buckstone Place Woodbark Cove	12/17/24
Johnston	53127	0.10 0.17 0.13	Harvest Creek Weathervane Drive Henhouse Court Seedling Court	1/18/24
Wayne	53128	0.54	Highland Park Highland Park Drive	6/4/24
Division 5 Franklin	53129	0.09	Ridgemont Subdivision Naxos Way	12/4/24
Wake	53130	0.21	Amber Ridge Langport Drive	1/16/25
Wake	53131	0.07	Camberly Gentry Drive	1/16/25
Wake	53132	0.32	Extend SR 2217, Old Milburnie Road (See related petition of abandonment #53139)	2/25/22
Division 6 Cumberland	53133	0.03	Bridlewood Extend SR 3956, Thistle Gold Drive	7/22/24
Division 7 Caswell	53134	0.37	Caswell Pines Oak Tree Lane	9/23/24
Guilford	53135	0.13	Northwoods Extend SR 4785, Northcross Way	5/15/23
Division 8 Chatham	53136	0.03 0.32 0.08	Briar Chapel Catullo Run Deardom Way Balfour Run	1/29/25

NCDOT March 5 - 6, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 12 Catawba	53137	0.10	The Knolls Wind Bluff Court	12/13/24

NCDOT March 5 - 6, 2025 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 5				- / /- /
Wake	53138	0.03	Portion of SR 1350, Dover Farm Road Retain 0.57 Miles	9/30/24
Wake	53139	0.27	Portion of SR 2217, Old Milburnie Road Retain 8.30 Miles	2/28/25
			(See related petition of addition #53132)	
Division 7				
Guilford	53140	0.59	SR 3176, AT&T Drive Retain 0.00 Miles	12/4/24
Rockingham	53141	0.18	Portion of SR 2339, Friddle Road Retain 0.04 Miles	11/7/24
Division 8 Moore	53142	0.44	SR 1480, Apple Orchard Road Retain 0.00 Miles	9/26/24

Number of roads petitioned for addition – 20 Number of roads petitioned for abandonment - 5

Corrections to the State Highway System:

County	Requested Action
Catawba	Original correction language from January 7-8, 2025 Board minutes:
	Petition 10995 incorrectly abandoned SR 1842 for 0.10 miles. The correct distance of abandonment should have been 0.22 miles, which re-establishes the maintenance length of present-day SR 1842 to 1.58 miles. This correction is retroactive to February 3, 1967.
	Correct language to the following:
	Petition 6957 incorrectly abandoned SR 1842 for 0.10 miles. The correct distance of abandonment should have been 0.22 miles, which re-establishes the maintenance length of present-day SR 1842 to 1.58 miles. This correction is retroactive to December 5, 1963.

NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 1 Hertford	WBS 50973.3.17 Installation of RCIs at 3 intersections along US-158 (Murfreesboro Bypass) Establish funds	High Impact / Low Cost TOTAL	\$1,420,905.53 \$1,420,905.53
Div 4 Johnston	WBS 80122 Established (09/23) to construct roadway from SR 1179 (Keen Rd) to Four Oaks Parkway Increase funds	Contingency TOTAL	\$150,000.00 \$150,000.00
Div 4 Johnston	WBS 80132 Preliminary Engineering for construction of a roundabout at the intersection of SR 1003 (Buffalo Rd), SR 1908 (Fire Dept Rd), and SR 1938 (Little Divine Rd) Establish funds	High Impact / Low Cost TOTAL	\$250,000.00 \$250,000.00
Div 6 Cumberland	WBS 48906.3.1 was established (09/19) to install signal at NC 210 and SR 1600 (McCormick Bridge Rd) to include adding an exclusive right turn with thru left on SR 1600 Increase funds	High Impact / Low Cost TOTAL	\$40,000.00 \$40,000.00
Div 6 Cumberland	WBS 51631 was established (12/24) to install a signal at SR 1600 (McAuthor Rd) at Francam Dr and Oakmont Circle Increase funds	High Impact / Low Cost TOTAL	\$200,000.00 \$200,000.00
Div 6 Cumberland	WBS 51712 Redesign signal at NC-53 (Cedar Creek Rd) and SR 1006 (Clinton Rd) to include installing pedestrian signals, pavement markings, and concrete Establish funds	High Impact / Low Cost TOTAL	\$225,000.00 \$225,000.00

NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 6 Cumberland	WBS 51713 Redesign signal at SR 1141 (Cumberland Rd) and SR 1219 (Ireland Rd) to include installing pedestrian signals, pavement markings, and concrete Establish funds	High Impact / Low Cost TOTAL	\$75,000.00 \$75,000.00
Div 6 Cumberland	WBS 51714 Signal redesign at SR 1141 (Cumberland Rd) and SR 1136 (Wingate Rd) to include installing pedestrian signals, pavement markings, and concrete Establish funds	High Impact / Low Cost TOTAL	\$165,000.00 \$165,000.00
Div 6 Cumberland	WBS 51715 Redesign signal at SR 1141 (Cumberland Rd) and SR 1596 (Hope Mills Rd) to include installing pedestrian signals, pavement markings, and concrete Establish funds	High Impact / Low Cost TOTAL	\$150,000.00 \$150,000.00
Div 7 Guilford	WBS 51745 Road improvements on SR 2101 (Athens Rd), SR 5007 (Athens Rd Connector) and SR 2102 (Angel-Pardue Rd) to improve traffic flow to Stokesdale Elementary School; work consists of resurfacing, pavement marks, adding and additional lane on Athens Rd from Athens Rd Connector to EOM and installing two signals on Angel-Pardue Rd Establish funds	Contingency High Impact / Low Cost TOTAL	\$800,000.00 \$700,000.00 \$1,500,000.00
Div 7 Rockingham	WBS 51744 Addition of interchange lighting for US-29/158 at SR 2817 (Barnes St) Establish funds	Contingency TOTAL	\$575,000.00 \$575,000.00

NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 8 Moore	WBS 44817 Established (06/16) for median improvements including closure of median crossovers and construction of turn around lanes along NC-2 (Midland Rd) from the traffic circle in Pinehurst to US-1 in Southern Pines and along SR 2035 (Midland Rd) from US-1 to Clark St in Southern Pines Increase funds	Small Construction TOTAL	\$125,000.00 \$125,000.00
Div 8 Moore	WBS 51527 Established (08/24) for construction of a left turn lane at the Aberdeen Ransdell Sportsplex on US 15-501 in Moore County. To provide safe storage for turning movements off US 15-501 into the Aberdeen Ransdell Sportsplex Increase & close	Contingency TOTAL	\$17,400.00 \$17,400.00
Div 10 Union	WBS 51710 Construction of a full-movement traffic signal and mainline left turn lanes at US 601 at Brief Rd 0 Establish funds	High Impact / Low Cost TOTAL	\$765,000.00 \$765,000.00
Div 10 Union	WBS 51711 Extension of left turn lane along US-74 at Secrest Shortcut Rd Establish funds	High Impact / Low Cost TOTAL	\$439,500.00 \$439,500.00
Div 14 Jackson	WBS 47589.3.1 was established (12/21) for sidewalk construction along SR 1432 (Skyland Dr) from SR 1429 (Chipper Curve Rd) to US 23 Business Increase funds	High Impact / Low Cost TOTAL	\$803,384.16 \$803,384.16
Div 14 Swain	WBS 51492 Established (06/24) to remove and replace outdated guardrail along NC 28 between US 74 and the Macon County Line Increase funds	High Impact / Low Cost TOTAL	\$593,987.83 \$593,897.83

NCDOT MARCH 2025 BOARD OF TRANSPORTATION AGENDA

Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 14 Transylvania	WBS 47850 was established (02/18) to reconstruct and resurface SR 1116 (N Country Club Rd) from US 64 to Woodland Terrace Increase & close	High Impact / Low Cost TOTAL	\$23,533.54 \$23,533.54

Summary: 18 Projects

High Impact / Low Cost Commitment
Small Construction Commitment
Contingency Commitment
Economic Development Commitment
Public Access Commitment

\$5,851,311.06
\$125,000.00
\$1,542,400.00
\$0.00

TOTAL: \$7,518,711.06

NCDOT March Board of Transportation Agenda

Public Transportation Program

Division	Project Number	CAPITAL	Estimated Project	ct Cost
01	26-CT-005	ALBEMARLE REGIONAL HEALTH SERVICES FY26 Capital Program 5339 & 5311 Capital purchase: G573 (1) (Replacement) Support Vehicle, G	\$1,919,418.00 \$1,535,534.00 \$191,941.00	Federal
	596 (1) Trip Master CTS Software camera system for all (29) Vehicles, G586 (1) John Brothers CCTV System G589 (1) Propane Fueling Infrastructure, G546 (4) 20" Light Transit Vehicle, (Replacement) (4) Bi-fuel Propane Conversion Kits, G547 (2) 25" Light Transit Vehicle w/wheelchair lift (Replacement), (2) Bi-fuel Propane Conversion Kits, G576 - (4) 22' Light Transit Vehicle w/wheelchair lift (Replacement), (4) Bi-fuel Propane Conversion Kits,- G559- (10) Propane Conversion Kits, G591- (11) Vehicle Lettering & Logos Application Number: 1000023330	\$191,943.00		
		CHOANOKE PUBLIC TRANSPORTATION AUTHORITY		
01	26-CT-023	FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (3) -20' Light Transit Vehicle	\$445,911.00	
			\$356,728.00	
		w/wheelchair lift-Replacement; (3) -Vehicle Lettering Logos; Other Capital: (1) -Office chair; (1)-Desktop printer; (2)-Vehicle batteries; (1)-Transmissions; (1)-Engines; (1)-Compressor assembly; (1)-Converter Assembly; (1)-Alternators; (1)-Fuel send-up pump; (1)-Brake booster assembly; (1)-Laptop-New; (3)- Personal Computer Systems- Replacement; (11) iPads; Facility Improvements: Front entrance and side window upgrade-Replacements. Application Number: 1000022703	\$44,591.00 \$44,592.00	
		HYDE COUNTY NON-PROFIT PRIVATE TRANSPORTATION	\$131,200.00	Total
01	26-CT-025	CORP FY26 Capital Program 5339 & 5311	\$104,960.00	Federal
		Capital Purchase: Replace vehicles, (1) 22' Light Transit Vehicle	\$13,120.00	State
		w/wheelchair-Replacement, (1) Vehicle Lettering and Logos. Application Number: 1000023342	\$13,120.00	Local
01	26-CT-028	MARTIN COUNTY EV26 Capital Program 5339 & 5311	\$390,000.00	Total
UI	26-CT-028 FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (3) -22' Light Transit Vehicle	\$312,000.00	Federal	
		w/wheelchair lift-Replacement.	\$39,000.00	
		Application Number: 1000023120	\$39,000.00	Local

Page 2 of 19

01	26-39-066	WASHINGTON COUNTY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (1) -Raised Roof Van-Replacement; (1) -22' Light Transit Vehicle w/wheelchair lift-Replacement; (2) -Vehicle Lettering Logos. Application Number: 1000022721	\$227,000.00 \$181,600.00 \$22,700.00 \$22,700.00	Federal State
	20-39-000	Capital purchase: Replace vehicles, (1) -Raised Roof Van- Replacement; (1) -22' Light Transit Vehicle w/wheelchair lift- Replacement; (2) -Vehicle Lettering Logos.	\$22,700.00	State
01		Replacement; (1) -22' Light Transit Vehicle w/wheelchair lift- Replacement; (2) -Vehicle Lettering Logos.	. ,	
01			\$22,700.00	Local
01				
01		GATES COUNTY CLERK OF SUPERIOR COURT	\$155,470.00	Total
υı	26-CT-067	FY26 Capital Program 5339 & 5311	\$124,376.00	
		Capital Purchase: Replace vehicles, (1)-22' Light Transit Vehicle	\$15,547.00	
		w/wheelchair-Replacement; Other Capital, (1)-Trip master Scheduling Software.	\$15,547.00	
	Application Number: 1000023141	φ13,547.00	Local	
		LENOIR COUNTY	\$521,600.00	Total
02	26-CT-034	FY26 Capital Program 5339 & 5311	\$417,280.00	
	20-01-034	Capital purchase: Replace vehicles, (4) -22' Light Transit Vehicle w/wheelchair lift-Replacement; (4) -Vehicle Lettering Logos.	\$52,160.00	
		Application Number: 1000022693	\$52,160.00	
			ψοΣ, 100.00	
	BEAUFORT COUNTY DEVELOPMENTAL CENTER INC FY26 Capital Program 5339 & 5311 Capital Program 5339 & 5311	\$111,520.00	Total	
02			\$89,216.00	
		Capital purchase: Replace vehicles, (1) -Raised Roof Van w/ wheelchair lift-Replacement; (1) -Vehicle Lettering Logos; Other	\$11,152.00	
		Capital (4) -Digital Display signs for inside vehicles. Application Number: 1000023231	\$11,152.00	
		CRAVEN COUNTY DBA CARTS	\$265,310.00	Total
02	26-CT-029	FY26 Capital Program 5339 & 5311	\$212,248.00	
		Capital Purchase: Replace vehicles, (1)-20' Light Transit Vehicle w/ wheelchair lift-Replacement; (1)-Raised Roof Van w/	\$26,531.00	
		wheelchair lift-Replacement; (2)-Vehicle Lettering Logos; Other Capital, (30) Tablets-Replacements (4) Vehicle Security Cameras- Replacements; (3) Personal Computers-Replacements. Application Number: 1000022697	\$26,532.00	
		CARTERET COUNTY FINANCE OFFICER	\$293,200.00	Total
02	26-CT-054	FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (1) -22' Light Transit Vehicle	\$234,560.00	
		w/wheelchair lift-Replacement; (1) -25' Light Transit Vehicle w/	\$29,320.00	State
		wheelchair lift-Replacement; (2) -Vehicle Lettering Logos; Other Capital (2) -Propane conversion kits. Application Number: 1000022713	\$29,320.00	Local
	00.07.050	GREENE COUNTY	\$221,300.00	Total
02	26-C1-059	26-CT-059 FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (2) -Raised Roof Van w/	\$177,040.00	Federal
		wheelchair lift-Replacement; (2) -Vehicle Lettering Logos.	\$22,130.00	State
		Application Number: 1000022707	\$22,130.00	Local

Page 3 of 19

			Page	3 of 19
03	26-CT-015	SAMPSON COUNTY DBA SAMPSON AREA TRANSPORTATION FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (3) -20' Light Transit Vehicles w/wheelchair lift-Replacements; (3) -Vehicle Lettering Logos; Other Capital, (3) -Propane conversion kits. Application Number: 1000022698	\$407,250.00 \$325,800.00 \$40,725.00 \$40,725.00	Federal State
03	26-CT-012	DUPLIN COUNTY TRANSPORTATION DEPARTMENT FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicle, (1) -22' Light Transit Vehicle w/wheelchair lift-Replacement; (1) -Vehicle Lettering Logo. Application Number: 1000023474	\$130,600.00 \$104,480.00 \$13,060.00 \$13,060.00	Federal State
03	26-CT-055	ONSLOW UNITED TRANSIT SYSTEM INC FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (3) -Raised Roof Vans w/ wheelchair lift propane bi-fuel conversion kits- Replacement; (3) - Vehicle Lettering Logos; Other Capital, (6) - Propane bi-fuel conversion kit for E350/E450; (5)- Propane bi-fuel conversion kit for Ford Transit (RRV); (3) Personal Computer Systems- Replacement. Application Number: 1000022709	\$433,687.00 \$346,949.00 \$43,368.00 \$43,370.00	Federal State
03	26-CT-071	SCOTLAND COUNTY FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicle, (1) Minivan/Crossover w/ wheelchair lift, (1)-Vehicle Lettering Logo; Other Capital, (1) - Vehicle surveillance camera system. Application Number: 1000023363	\$92,000.00 \$73,600.00 \$9,200.00 \$9,200.00	Federal State
03	26-39-085	BRUNSWICK TRANSIT SYSTEM INC FY26 Capital Program 5339 & 5311 Capital purchase: (1)-Raised Roof Van-Replacement, (2)- Raised Roof Van W/Lift-Replacement (3) Vehicle Lettering and Logos. Application Number: 1000023467	\$316,500.00 \$253,200.00 \$31,650.00 \$31,650.00	Federal State
04	26-CT-001	CITY OF WILSON FY26 Capital Program 5339 & 5311 Facility Improvements – HVAC Units and installation- Replacement. Application Number: 1000023397	\$36,100.00 \$28,880.00 \$3,610.00	Federal State

Page 4 of 19

			Page	4 of 19
04	26-CT-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY	\$549,825.00	Total
04	20-01-000	FY26 Capital Program 5339 & 5311	\$439,860.00	Federal
		Capital purchase: Replace vehicles, (1) -22' Light Transit Vehicle w/wheelchair lift-Replacement; (2) -25' Light Transit Vehicle w/	\$54,982.00	
	wheelchair lift-Replacement; (1) -Raised Roof Van w/ wheelchair lift-Replacement; (4) -Vehicle Lettering Logos; Other Capital (1) -Oil change reminder printer; (5)-Sticker rolls for oil change reminder printer; (2) -9000 lb. rolling bridge jack; (1)-18,000 lb. capacity lift; (1)-Rechargeable tire and wheel lifter. Application Number: 1000023214	\$54,983.00	Local	
0.4	00.07.040	CITY OF ROCKY MOUNT TAX COLLECTOR	\$414,000.00	Total
04	26-CT-043 FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (2)- Raised Roof Van - Side	\$331,200.00	Federal	
		Entry-Replacement; (2) - Raised Roof Van w/wheelchair lift-	\$41,400.00	State
		Replacement; (4) -Vehicle Lettering Logo. Application Number: 1000022716	\$41,400.00	Local
		GOLDSBORO WAYNE TRANSPORTATION AUTHORITY		
04	26-39-047	GOLDSBORO WAYNE TRANSPORTATION AUTHORITY 26-39-047 FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (7) -22' Light Transit Vehicle	\$920,500.00	Total
0-1	20 00 047		\$736,400.00	Federal
		w/wheelchair lift-Replacement; (7) -Vehicle Lettering Logos.	\$92,050.00	State
		Application Number: 1000023325	\$92,050.00	Local
		WILSON COUNTY	\$110,950.00	Total
04	26-CT-400	26-CT-400 FY26 Capital Program 5339 & 5311	\$88,760.00	
		Capital purchase: Replace vehicles, (1) - Raised Roof Van w/	\$11,095.00	
		wheelchair lift-Replacement; (1) -Vehicle Lettering Logo. Application Number: 1000022862	\$11,095.00	
		WAKE COUNTY FINANCE OFFICE	\$580,000.00	Total
05	26-CT-400	FY26 Capital Program 5339 & 5311		0 Federal
		Capital purchase: Replace vehicles, (5) -Raised Roof Van w/ wheelchair lift-Replacement; (5) -Vehicle Lettering Logos; Other	\$522,000.00	
		Capital (5) -Vehicle security 4-camera systems. Application Number: 1000022699	\$58,000.00	Local
		KERR AREA TRANSPORTATION AUTHORITY	\$1,250,000.00	Total
05	26-39-030	FY26 Capital Program 5339 & 5311	\$1,000,000.00	
		Capital purchase: Replace vehicles, (10) -20' Light Transit Vehicle w/wheelchair lift-Replacement.	\$125,000.00	
		Application Number: 1000022688	\$125,000.00	
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Page 5 of 19

	T		Page	5 of 19
05	26-CT-083	PERSON COUNTY FY26 Capital Program 5339 & 5311	\$353,000.00	Total
00	20 01 000	Capital purchase: Replace vehicles, (2) -Raised Roof Van w/	\$282,400.00	Federal
		wheelchair lift-Replacement; (1)- 22' Light Transit Vehicle w/	\$35,300.00	State
		wheelchair lift-Replacement; (3) -Vehicle Lettering Logo. Application Number: 1000022728	\$35,300.00	Local
		ROBESON COUNTY	\$405,249.00	Total
06	25-CT-074	FY26 Capital Program 5339 & 5311	\$324,199.00	
		Capital purchase: Replace vehicles, (1) -20' Light Transit Vehicle w/wheelchair lift-Replacement; (2) -22' Light Transit Vehicle w/w	\$40,524.00	
		wheelchair lift-Replacement; (3) -Vehicle Lettering Logos; Other Capital (5) -Mobile Radios-Replacements; (1)-FCC Radio License Renewal. Application Number: 1000022869	\$40,526.00	
		BLADEN COUNTY FINANCE OFFICE	\$190,443.00	Total
06	26-CT-053		\$152,354.00	
	Capital purchase: Replace vehicle, (1) -22' Light Transit Vehicle w/wheelchair lift-Replacement; (1) -Vehicle Lettering Logos; Other	\$19,044.00		
		Capital (1) -Copier w/ 5 yr. maintenance plan; (1) Radio Base Station-Replacement; (8) -Mobile Radio Units-New; (2)-Hand-held Radio Units-New; (2)-Personal Computer Systems- Replacements; (2)- Personal Computer Systems -New; (6)- Personal Computer Systems - Replacement Application Number: 1000023551	\$19,045.00	
		COLUMBUS COUNTY DBA COLUMBUS COUNTY	\$250,980.00	Total
06	26-CT-076	TRANSPORTATION FY26 Capital Program 5339 & 5311	\$200,784.00	Federal
		Capital Purchase: Replace vehicles, (2)-20' Light Vehicle Transit	\$25,098.00	State
		Vehicle W/ Wheelchair-Replacements, (2)-Vehicle Lettering and Logos. Application Number: 1000022678	\$25,098.00	Local
		HARNETT COUNTY	\$288,158.00	Total
06	26-CT-040	FY26 Capital Program 5339 & 5311 Capitals Purchase: Penlage Vehicles (3) Reised Reef Vene side	\$230,526.00	Federal
		Capitals Purchase: Replace Vehicles, (3) Raised Roof Vans side entry, Facility Improvements, (1) Building Security Surveillance	\$28,815.00	State
		Camera System. Application Number: 1000023106	\$28,817.00	Local
		ALAMANCE COUNTY TRANSPORTATION AUTHORITY	\$769,529.00	Total
07	26-CT-041	FY26 Capital Program 5339 & 5311	\$615,623.00	
		Capital Purchase: Replace vehicles, (5) 20' Light Transit Vehicle w/wheelchair lift - Replacement; (1) Minivan/Crossover -	\$76,952.00	
		Replacement; (5) Propane Conversion Kits; Other Capital: (6) Vehicle Lettering Logos; (8) Personal Computer Systems - Replacement, (4) Expansion; (7) Printers; (1) Network Server Application Number: 1000023187	\$76,954.00	Local

Page 6 of 19

	T		Page	6 of 19
07	26-CT-058	AGING DISABILITY & TRANSIT SERVICES OF ROCKINGHAM	\$220,000.00	Total
07	20-01-000	FY26 Capital Program 5339 & 5311 Capital Purchase: (2) Raised Roof Vans w/lift - Replacement	\$176,000.00	Federal
		Application Number: 1000022700	\$22,000.00	State
			\$22,000.00	Local
		CACAMELL COLINTY		
07	26-CT-088	CASWELL COUNTY 26-CT-088 FY26 Capital Program 5339 & 5311	\$494,297.00	
01	20 01 000	Capital Purchase: Replace vehicles, (2) 20' Light Transit Vehicle	\$395,437.00	
		w/wheelchair lift - Replacement; (1) 20' Light Transit Vehicle-	\$49,429.00	
		Replacement; (1) Raised Roof Van w/lift - Replacement; Other Capital: (4) Vehicle Lettering Logos; (2) Desk, (2) Drawer File, (2) Round Tables, (1) Bookcase, (1) Lounge Sofa, (10) Conference/ Training Room Chairs; (11) Mobile Data Devices (Tablets) - Expansion; (3) Personal Computer Systems - Replacement Application Number: 1000023184	\$49,431.00	Local
		CHATHAM TRANSIT NETWORK	\$386,200.00	Total
08			\$308,960.00	
		Capital purchase: Replace vehicles, (1) -20' Light Transit Vehicle w/wheelchair lift-Replacement; (2) -22' Light Transit Vehicle w/	\$38,620.00	
		wheelchair lift-Replacement; (3) -Vehicle Lettering Logos.	\$38,620.00	
		Application Number: 1000023443		
		COUNTY OF LEE 26-CT-061 FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (3) -20' Light Transit Vehicle	\$400.04F.00	Tatal
08	26-CT-061		\$498,645.00 \$398,916.00	
			\$49,864.00	
		w/wheelchair lift-Replacements; (3)-Vehicle Lettering Logos; Other Capital: (1) -Scheduling Software; (20)-Tablets-	\$49,865.00	
		Replacements; (4) Personal Computer Systems- Replacements. Application Number: 1000023144	\$45,000.00	Local
		MOORE COUNTY	\$1,149,110.00	Total
08	26-CT-062	FY26 Capital Program 5339 & 5311	\$919,288.00	
		Capital purchase: Replace vehicles, (3) -20' Light Transit Vehicle w/wheelchair lift-Replacement; (7) -Raised Roof Van w/wheelchair	\$114,911.00	
		lift-Replacement; (10) -Vehicle Lettering Logos. Application Number: 1000022882	\$114,911.00	
		RICHMOND INTERAGENCY TRANSPORTATION, INC.	\$29,084.00	Total
08	26-CT-075	FY26 Capital Program 5339 & 5311	\$23,267.00	Federal
		Capital purchase: (14) -Vehicle Lettering Logos; Other Capital: (2)-Laptops-New; (6)-Desktop Computer Systems- Replacement.	\$2,908.00	State
		Application Number: 1000023487	\$2,909.00	Local
		HOKE COUNTY	\$356,899.00	Total
08	26-CT-078	FY26 Capital Program 5339 & 5311	\$285,519.00	
		Capital Purchase: Replace vehicles, (1) 25' Light Transit Vehicle	\$35,689.00	
	W/Wheelchair lift and Bike Rack-Replacement, (2) Raised Roof Vans w/ wheelchair lift-Replacement, (3)-Vehicle Lettering and Logos. Application Number: 1000023426	\$35,691.00		

Page 7 of 19

			Page	7 of 19
08	26-39-073	RANDOLPH SENIOR ADULTS ASSOCIATION INC FY26 Capital Program 5339 & 5311	\$507,800.00	Total
00	20-39-073	Capital Purchase: Replace vehicles, (3) 20' Light Transit Vehicle	\$406,240.00	Federal
		w/wheelchair lift - Replacement; (1) 22' Light Transit Vehicle w/	\$50,780.00	State
		wheelchair lift - Replacement; Other Capital: (4) Vehicle Lettering Logos Application Number: 1000022781	\$50,780.00	Local
	ROWAN COUNTY FINANCE DEPARTMENT	\$332,100.00	Total	
09	26-CT-037	FY26 Capital Program 5339 & 5311	\$265,680.00	
		Capital Purchase: Replace vehicles, (3) Raised Roof Vans w/lift - Replacement; Other Capital: (3) Vehicle Lettering Logos	\$33,210.00	State
		Application Number: 1000022730	\$33,210.00	
		DAVIDSON COUNTY	¢270,000,00	Total
09	09 26-CT-026	26-CT-026 FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (2) 25' Light Transit Vehicle	\$270,000.00 \$216,000.00	
			\$27,000.00	
		w/wheelchair lift - Replacement; (2) Bike Racks Application Number: 1000023267		
		Application Number: 1000023207	\$27,000.00	Local
		ANSON COUNTY FINANCE DEPARTMENT	\$705,800.00	Total
10	'		\$564,640.00	Federal
		Capital Purchase: Replace vehicles, (1) 20' Light Transit Vehicle w/wheelchair lift - Replacement; (1) Minivan/Crossover -	\$70,580.00	State
		Replacement; (2) 20' Light Transit Vehicle - Replacement; (2) 25' Light Transit Vehicle w/wheelchair lift - Replacement; Other Capital: (10) Vehicle Lettering Logos Application Number: 1000022736	\$70,580.00	Local
		STANLY COUNTY	\$423,034.00	Total
10	26-CT-038	FY26 Capital Program 5339 & 5311	\$338,427.00	
		Capital Purchase: Replace vehicles, (2) 20' Light Transit Vehicle	\$42,303.00	
		w/wheelchair lift - Replacement; Other Capital: (2) Vehicle Lettering Logos; (20) Mobile Radio Unit; (5) Hand-held Radio Unit;	\$42,304.00	
		Advanced Technology: Vehicle Security/Surveillance Equipment, (18) DVR Recording System; (54) HD 1080P Camera Application Number: 1000023802	\$42,304.00	Local
		UNION COUNTY FINANCE DEPARTMENT	\$688,205.00	Total
10	26-CT-089	FY26 Capital Program 5339 & 5311	\$550,564.00	
		Capital Purchase: Replace vehicles, (5) 20' Light Transit Vehicle	\$68,820.00	
		w/wheelchair lift - Replacement; Other Capital - (5) Vehicle Lettering Logos; (5) Propane Conversion kits	\$68,821.00	
		Application Number: 1000022696	φυυ,ο∠1.00	Local
		CABARRUS COUNTY	\$250,000.00	Total
10	26-CT-042	6-CT-042 FY26 Capital Program 5339 & 5311	\$200,000.00	
		Capital Purchase: Replace vehicles, (2) 20' Light Transit Vehicle w/wheelchair lift - Replacement	\$25,000.00	
		Application Number: 1000022951	\$25,000.00	

Page 8 of 19

			Page	8 of 19
11	26-CT-086	ALLEGHANY COUNTY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G545 (1) -Raised Roof Van (Replacement); Other Vehicle Expenses, G591 (1)- Vehicle Lettering Logos; Baseline Technology, G521 (1) Personal Computer System (PC) (Expansion) Application Number: 1000023447	\$97,036.00 \$77,628.00 \$9,703.00 \$9,705.00	Federal State
11	26-CT-006	WILKES TRANSPORTATION AUTHORITY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G548- (7) Raised Roof Van w/lift (Replacement); Other Vehicle Expenses, G591 (7) Vehicle lettering Logos Application Number: 1000024029	\$786,499.00 \$629,199.00 \$78,649.00 \$78,651.00	Federal State
11	26-CT-014	ASHE COUNTY TRANSPORTATION AUTHORITY INC FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G545 (1) -Raised Roof Van (Replacement), G548 (2)- Raised Roof Van w/lift (Replacement); Other Vehicle Expenses, G552- Shop Equipment, (2) Tire Rack, (2) 3 Ton Floor Jack, (1) PLATINUM S10 PRO - Professional Vehicle Diagnostic Scanner Tool; Baseline Technology, G521 (3) Personal Computer System (PC) (Replacement) Application Number: 1000022853	\$327,779.00 \$262,223.00 \$32,777.00 \$32,779.00	Federal State
11	26-CT-016	AVERY COUNTY TRANSPORTATION AUTHORITY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G571 (2) Minivan / Crossover (Replacement)- (1) Option: Accessible Minivan compliant with ADA; Other Vehicle Expenses, G511- Office Furniture (2) Office Desk Chair, G513 Audio-Visual Equipment (1) Camera for Advertising and Marketing and Training photos, G559 Other Equipment (2) Vehicle Rustproof and undercoating, G591 (2) Vehicle Lettering Logos; Advanced Technology, G524 Scheduling Software for Advance Technology- (3) Computer Monitors for extending program views and maneuverability, G596 Vehicle Security / Surveillance Equipment - (1) 3- and 4-unit camera System for 12 vehicles with live stream and usage fees for 1 year. Application Number: 1000022753	\$175,160.00 \$140,128.00 \$17,516.00 \$17,516.00	Federal State
11	26-CT-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (10) Raised Roof Vans w/lift - Replacement; Other Capital: (10) Vehicle Lettering Logos; G526 (10) Mobile Data Devices (Tablets) - Replacement Application Number: 1000022712	\$1,110,290.00 \$888,232.00 \$111,029.00 \$111,029.00	Federal State

Page 9 of 19

			Page	9 of 19
		TRANSPORTATION ADMINISTRATION OF CLEVELAND	\$645,173.00	Total
12	24-CT-045	COUNTY FY26 Capital Program 5339 & 5311	\$516,138.00	Federal
		Capital Purchase: Replace vehicles, (1) 20' Light Transit Vehicle	\$64,517.00	State
		w/wheelchair lift - Replacement; (3) Raised Roof Van w/lift – Replacement; Other Capital: (4) Vehicle Lettering Logos; (4) Radio Base Station - (2) New, (2) Replacement; (26) Mobile Radio Unit - Replacement, (2) Hand-held Radio Unit - Replacement; Other Facility Improvement: (1) HVAC/IPC Carrier, Paint Office Building Interior, Carpet through entire building Application Number: 1000023145	\$64,518.00	Local
40	00.07.004	IREDELL COUNTY	\$1,303,282.00	Total
12	26-CT-024	FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (3) 22' Light Transit Vehicle	\$1,042,625.00	Federal
		w/wheelchair lift - Replacement, (3) Bi-fuel Propane Conversion	\$130,328.00	State
		w/wheelchair lift - Replacement, (3) Bi-fuel Propane Conversion kits (3) Bike Racks; (5) 25' Light Transit Vehicle w/ wheelchair lift - Replacement, (5) Bi-fuel Propane Conversion kits (5) Bike Racks; Other Capital: Vehicle Spare Parts - (1) Catalytic Converter LTV, (1) Rear A/C System for LTV, (1) Ford V10 Motor, (1) Ford E450 transmission, (1) Ford E450 Rear end, (1) Ford Transit Motor, (1) Ford Transit A/C System, (1) Catalytic Converter for Transit, (1) Ford Transit Transmission, (1) Ford Transit Rear End; (8) Propane Conversion kits; G591 - (8) Vehicle Lettering Logos; Advanced Technology: (35) Mobile Data Devices (Tablets) Replacement; (1) Personal Computer System Replacement Application Number: 1000023157	\$130,329.00	Local
40	00.07.007	LINCOLN COUNTY FINANCE OFFICER	\$636,394.00	Total
12	26-CT-087	FY26 Capital Program 5339 & 5311 Capital Purchase: Replace vehicles, (5) 20' Light Transit Vehicle	\$509,115.00	Federal
		w/wheelchair lift - Replacement; Other Capital: (5) Vehicle	\$63,639.00	State
		Lettering Logos; Facility Improvements - (1) Park Bench Application Number: 1000022755	\$63,640.00	Local
		GASTON COUNTY	\$495,700.00	Total
12	26-CT-008	FY26 Capital Program 5339 & 5311	\$396,560.00	
		Capital Purchase: Replace vehicles, (2) 20' Light Transit Vehicle	\$49,570.00	
		w/wheelchair lift - Replacement; (1) 25' Light Transit Vehicle w/ wheelchair lift - Replacement; (1) Raised Roof Van w/lift -	\$49,570.00	
		Replacement; Other Capital: (4) Vehicle Lettering Logos Application Number: 1000022704	Ψ49,370.00	Local
		RUTHERFORD COUNTY	\$664,675.00	Total
13		FY26 Capital Program 5339 & 5311	\$531,740.00	
	00.07.000	Capital purchase: Replace vehicles, G-545 (1) -Raised Roof Van-	\$66,467.00	
	26-CT-068	Replacement; G-548 (5) -Raised Roof Van w/lift- Replacement; G-591 (6) -Vehicle Lettering Logos; Facility Improvements - G-539	\$66,468.00	
		(1) Signage Application Number: 1000022691	φυυ, 4 υυ.υυ	Local
		MADISON COUNTY TRANSPORTATION AUTHORITY	\$664,500.00	Total
13		FY26 Capital Program 5339 & 5311	\$531,600.00	
	26-CT-018	Capital purchase: Replace vehicles, G548 (6) Raised Roof Van w/lift (Replacement); Other Vehicle Expenses, G591 (6) Vehicle	\$66,450.00	
		Lettering Logos Application Number: 1000022794	\$66,450.00	

Page 10 of 19

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	MITCHELL COUNTY MITCHELL COUNTY TRANSPORTATION	\$383,000.00	Total
		\$306,400.00	Federal
		\$38,300.00	State
26-CT-010	(Replacement), G-576 (1) 22' Light Transit Vehicle w/wheelchair lift (Replacement) w/ (1) Brake Retarder; Other Vehicle Expenses, G591 (4) Vehicle Lettering Logos; Baseline Technology, G514 (1) Micro Portable Projector/Laptop (Replacement), G521 (1) Personal Computer System (PC) -Replacement; Facility Budget, G583 (1) Bus Shelter, (2) Benches Application Number: 1000023149	\$38,300.00	Local
	BUNCOMBE COUNTY PLANNING AND DEVELOPMENT	\$637.617.00	Total
FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G548 (2) -Raised Roof Van w/lift (Replacement) w/ (2) Bi-fuel Propane Conversion Kits, G576 (1) 22' Light Transit Vehicle w/wheelchair lift (Replacement) w/ Bi-fuel Propane Conversion Kits; Other Vehicle Expenses, G559 (3) Propane conversion kits; Advanced Technology, G524 (1)			
	(1) 22' Light Transit Vehicle w/wheelchair lift (Replacement) w/ Bifuel Propane Conversion Kits; Other Vehicle Expenses, G559 (3)	\$63,763.00	
APPALCART 3 26-CT-007 FY26 Capital Program 5339 & 5311	APPALCART	\$168.765.00	Total
26-CT-007	FY26 Capital Program 5339 & 5311		
	G551 Vehicle Spare Parts, (2) Bus Alternator, (5) Bus Regulator, (5) Bus Draglink, (1) Bus Transmission, (1) Bus Radiator, G552 Shop Equipment, (1) Tire Balancer and Changer Application Number: 1000022714	\$16,877.00	
	YANCEY COUNTY TRANSPORTATION AUTHORITY	\$104.866.00	Total
26-CT-009	FY26 Capital Program 5339 & 5311		
		\$10,486.00	
	(1) Trans fer radio from old to new van, (1) Propane Bi-fuel Conversion Kit, (1) Vehicle Lettering <(>&<)> Logos Application Number: 1000023128	\$10,488.00	
	WESTERN CAROLINA COMMUNITY ACTION INC DRA	#050 000 00	Takat
	WNCSOURC		
	FY26 Capital Program 5339 & 5311		
25-AD-022	Capital purchase: Replace vehicles, G-548 (2) -Raised Roof Van w/lift- (Replacement, G-576 (1) 22' Light Transit Vehicle w/ wheelchair lift- Replacement, Application Number: 1000023418	\$35,000.00	
	26-CT-002 26-CT-007	FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G548 (1) -Raised Roof Van w/lift (Replacement), G-576 (1) 22' Light Transit Vehicle w/wheelchair lift (Replacement) w (1) Brake Retarder; Other Vehicle Expenses, G591 (4) Vehicle Lettering Logos; Baseline Technology, G514 (1) Micro Portable Projector/Laptop (Replacement), G521 (1) Personal Computer System (PC) -Replacement; Facility Budget, G583 (1) Bus Shelter, (2) Benches Application Number: 1000023149 BUNCOMBE COUNTY PLANNING AND DEVELOPMENT FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G548 (2) -Raised Roof Van w/lift (Replacement) w (1) Bi-fuel Propane Conversion Kits, G576 (1) 22' Light Transit Vehicle w/wheelchair lift (Replacement) w/ Bi-fuel Propane Conversion Kits; Other Vehicle Expenses, G559 (3) Propane conversion kits; Advanced Technology, G524 (1) Scheduling and Reservations Software, G526 (43) Mobile Data Devices (Tablets) - Replacement Devices (Tablets) - Replacement Application Number: 1000022701 APPALCART FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G546 (1)- 20' Light Transit Vehicle w/wheelchair lift (Replacement); Other Vehicle Expenses, G551 Vehicle Spare Parts, (2) Bus Alternator, (5) Bus Regulator, (5) Bus Draglink, (1) Bus Transmission, (1) Bus Radiator, G552 Shop Equipment, (1) Tire Balancer and Changer Application Number: 1000022714 YANCEY COUNTY TRANSPORTATION AUTHORITY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G545 (1) -Raised Roof Van (Replacement); Other Vehicle Expenses, G559- Other Equipment (1) Trans fer radio from old to new van, (1) Propane Bi-fuel Conversion Kit, (1) Vehicle Lettering <(-8-<)> Logos Application Number: 1000023128 WESTERN CAROLINA COMMUNITY ACTION INC DBA WNCSOURC FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G548 (2) -Raised Roof Van w/lift- (Replacement, G-576 (1) 22' Light Transit Vehicle w/ whelechair lift-Replacement	FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G548 (1) -Raised Roof Van wilft (Replacement), G571 (2)- Minivan / Crossover (Replacement), G576 (1) 22' Light Transit Vehicle wi/wheelchair lift (Replacement) wilft (Replacement), G576 (1) 22' Light Transit Vehicle wi/wheelchair lift (Replacement) wilft (Replacement), G571 (1) Personal Computer System (PC) -Replacement), G571 (1) Personal Computer System (PC) -Replacement; Facility Budget, G583 (1) Bus Shelter, (2) Benches Application Number: 1000023149 BUNCOMBE COUNTY PLANNING AND DEVELOPMENT FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G548 (2) -Raised Roof Van wilft (Replacement) (Diter Vehicle Expenses, G559 (Vehicle Spare Parts, (2) Bus Alternator, (5) Bus Regulator, (5) Bus Draglink, (1) Bus Transmission, (1) Bus Radiator, G552 Shop Equipment, (1) Tire Balancer and Changer Application Number: 1000022714 VANCEY COUNTY TRANSPORTATION AUTHORITY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G545 (1) -Raised Roof Van (Replacement), Other Vehicle Expenses, G559 (Dher Equipment (1) Trans fer radio from old to new van, (1) Propane Bi-fuel Conversion Kit, (1) Vehicle Lettering <(>& WESTERN CAROLINA COMMUNITY ACTION INC DBA WNCSOURC FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G-548 (2) -Rai

Page 11 of 19

			Page	11 of 19
		JACKSON COUNTY DBA JACKSON COUNTY TRANSIT	\$241,200.00	Total
14	26-CT-060	FY26 Capital Program 5339 & 5311	\$192,960.00	
		Capital purchase: Replace vehicles, G548 (2) Raised Roof Van w/lift (Replacement); Other Vehicle Expenses, G553 (1) Repeater	\$24,120.00	
		Station- (Replacement), Other Equipment, G559 (2) Propane Conversion- Low Emission, G591 (2) Vehicle Lettering <(>&<)> Logos Application Number: 1000022710	\$24,120.00	
		CHEROKEE COUNTY DBA CHEROKEE CO SENOIR SERVICE	\$301,200.00	Total
14	26-CT-019	FY26 Capital Program 5339 & 5311	\$240,960.00	
		Capital purchase: Replace vehicles, G545- (2) Raised Roof Van (Replacement), G548 (1) Raised Roof Van w/lift (Replacement);	\$30,120.00	
		Other Vehicle Expenses, G591- (3) Vehicle Lettering Logos Application Number: 1000022868	\$30,120.00	Local
		CLAY COUNTY		
14	26-CT-020	FY26 Capital Program 5339 & 5311	\$310,000.00	
	Capital Program 3339 & 3311 Capital purchase: Replace vehicles, G-546 (1) -20' Light Transit Vehicle w/wheelchair lift-Replacement; G-548 (1) -Raised Roof Van w /lift-Replacement, G-571 (1) -Minivan / Crossover- Replacement, (1) Option: Accessible Minivan compliant with ADA Application Number: 1000022727	Capital purchase: Replace vehicles, G-546 (1) -20' Light Transit	\$248,000.00	
		\$31,000.00 \$31,000.00		
		MACON COUNTY	\$74,139.00	Total
14	26-CT-027	FY26 Capital Program 5339 & 5311	\$59,311.00	
		Capital purchase: Advance Technology, G596 (15) Vehicle Security/ Surveillance Equipment- 4 camera system for 15	\$7,413.00	
		vehicles; Baseline Technology, G521 (1) Personal Computer System (PC) (Replacement), (1) Personal Computer System (PC) (Expansion). Application Number: 1000022940	\$7,415.00	
		POLK COUNTY TRANSPORTATION AUTHORITY	\$209,200.00	Total
14	26-AD-033	FY26 Capital Program 5339 & 5311	\$167,360.00	
		Capital purchase: Replace vehicles, G545 (1) Raised Roof Van (Replacement), G548 (1) Raised Roof Van w/lift (Replacement)	\$20,920.00	
	(Replacement), G548 (1) Raised Roof Van w/lift (Replacement); Other Vehicle Expenses, G591 (2) Vehicle Lettering <(>&<)> Logos; Advanced Technology, G526 (1) Mobile Data Devices (Tablets) - Replacement Application Number: 1000022735	\$20,920.00	Local	

			Page 7	12 of 19
14	26-CT-057	TRANSYLVANIA COUNTY TRANSPORTATION FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G546- (2) 20' Light Transit Vehicle w/wheelchair lift-(Replacement); G548- (1) Raised Roof Van w/lift (Replacement); (3) -Vehicle Lettering Logos; Other Capital: G555- (3) Mobile Radio Units (Replacement), G556- Telephone Equipment, (3) Mobile phones for drivers, G559- Other Equipment, (1) Bike Rack; Advanced Technology: G526- (3) Mobile Data Devices (Tablets) - Replacement, G596- (3) Vehicle Security / Surveillance Equipment - Replacement Application Number: 1000023725	\$384,905.00 \$307,924.00 \$38,490.00 \$38,491.00	Federal State
14	26-CT-079	GRAHAM COUNTY FINANCE OFFICER FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (1) Minivan/Crossover- Replacement Application Number: 1000022880	\$56,347.00 \$45,077.00 \$5,634.00 \$5,636.00	Federal State
14	26-AD-080	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY26 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, G-547 (1) -25' Light Transit Vehicle w/wheelchair lift (Replacement), G-548 (1) -Raised Roof Van w/lift- Replacement; Other Vehicle Request, G-591 (2) - Vehicle Lettering Logos; Advanced Technology, G596- (2) Seon Security System Application Number: 1000023207	\$258,600.00 \$206,880.00 \$25,860.00 \$25,860.00	Federal State

Page 13 of 19

Division	Project Number	INTERN/APPRENTICE	Estimated Project	ct Cost
07	26-DG-117	TOWN OF CHAPEL HILL FY26 Internship/Apprenticeship	\$21,102.00	
		State funds to provide intern/apprentice opportunities in transit.	, , , , , ,	Federal
		Application Number: 1000024286	\$18,991.00	
		CITY OF CHARLOTTE FY26 Internship/Apprenticeship State funds to provide intern/apprentice opportunities in transit. Application Number: 1000024181	\$2,111.00	Local
10	26 DC 402	CITY OF CHARLOTTE		
10	26-DG-102		\$55,978.00	
			\$0.00	Federal
			\$50,380.00	State
			\$5,598.00	Local
10	26-DG-102	CITY OF CHARLOTTE FY26 Internship/Apprenticeship	\$57,178.00	Total
		State funds to provide intern/apprentice opportunities in transit.	\$0.00	Federal
		Application Number: 1000024182	\$51,460.00	State
			\$5,718.00	Local
14	26-DG-007	APPALCART	\$57,178.00	Total
		FY26 Internship/Apprenticeship State funds to provide intern/apprentice opportunities in transit for	\$0.00	Federal
		AppalCart/Henderson County.	\$51,460.00	State
		Application Number: 1000024332	\$5,718.00	Local

Division	Project Number	ADV TECH	Estimated Project	ct Cost
05	26-AT-118	RESEARCH TRIANGLE REGIONAL PUBLIC TRANSPORTATION A FY26 Advanced Technology Urban Advanced Technology implementation of software for the Statewide ride matching database called Share the Ride NC for Go Triangle Transit System. Application Number: 1000023520	\$68,500.00 \$0.00 \$61,650.00 \$6,850.00	Federal State
07	26-AT-107	CITY OF BURLINGTON FY26 Advanced Technology Urban Advanced Technology implementation of a Link Transit Enhanced Paratransit and Micro transit Scheduling software and App for Burlington Link Transit. Application Number: 1000023561	\$100,000.00 \$0.00 \$90,000.00 \$10,000.00	Federal State
07	26-AT-117	TOWN OF CHAPEL HILL FY26 Advanced Technology Urban Advanced Technology implementation of an AVL upgrade and to install Bike Rack Availability Sensors for Chapel Hill Transit System. Application Number: 1000023215	\$250,000.00 \$0.00 \$225,000.00 \$25,000.00	Federal State

Page 14 of 19

Division	Project Number	NON-RURAL STI	Estimated Project	ct Cost
13	26-CT-010	MITCHELL COUNTY MITCHELL COUNTY TRANSPORTATION FY26 CAPITAL NON-STI Capital Purchase Expansion- G568 (1) Raised Roof Van w/Lift; Other Vehicle Expenses, G559- (1) 2-way Radio with install,	\$120,000.00 \$96,000.00 \$0.00	
		G591- (1) Vehicle Lettering Logos, G596- (1) Safe Fleet T4 System. Application Number: 1000023244	\$24,000.00	Local
014	26-CT-060	JACKSON COUNTY DBA JACKSON COUNTY TRANSIT FY26 CAPITAL NON-STI Capital Purchase Expansion- G568 (1) Raised Roof Van w/Lift;	\$117,956.00 \$94,364.00	Total Federal
		Other Vehicle Expenses, G559- (1) Propane Conversion, G591- (1) Vehicle Lettering Logos Application Number: 1000022705	\$0.00 \$23,592.00	

Division	Project Number	5311 Capital Cost of Contracting	Estimated Project	ct Cost
04	26-CT-035	WILSON COUNTY	\$400,000.00	Total
		Service Contract – Maint & Service only Service Contract (Contractor provides maintenance and transit	\$128,000.00	Federal
		service; recipient provides vehicles) for Wilson County	\$40,000.00	State
		Application Number: 1000023837	\$232,000.00	Local
0.4	00 OT 004	OLTAY OF MAIL COM		
04	26-CT-001	CITY OF WILSON	\$2,576,175.00	Total
		Full Turnkey Contract Turnkey Contract (Contractor provides vehicles, maintenance,	\$1,030,470.00	Federal
		and transit services)	\$257,617.00	State
		Application Number: 1000023833	\$1,288,088.00	Local

Division	Project Number	TRAVELERS AID	Estimated Project	ct Cost
02	26-TA-054	CARTERET COUNTY FINANCE OFFICER FY26 Traveler's Aid State match program for relocation assistance for those in need	\$5,000.00 \$0.00	Total Federal
		provided by Carteret Transit System.	\$2,500.00	State
		Application Number: 1000023531	\$2,500.00	Local
		ONSLOW UNITED TRANSIT SYSTEM INC	\$6,500.00	Total
03	26-TA-055	FY26 Traveler's Aid		Federal
		State match program for relocation assistance for those in need provided by Onslow Transit System.	\$3,250.00	
		Application Number: 1000022597	\$3,250.00	Local
05	26-TA-303	OAK CITY CARES INC FY26 Traveler's Aid	\$16,000.00	Total
05	20-1A-303	State match program for relocation assistance for those in need	\$0.00	Federal
		provided by Oak City Cares.	\$8,000.00	State
		Application Number: 1000023803	\$8,000.00	Local

Page 15 of 19

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10	26-TA-905	COMMUNITY LINK PROGRAMS OF TRAVELERS AID SOCIETY FY26 Traveler's Aid State match program for relocation assistance for those in need	\$39,000.00 \$0.00	Total Federal
		provided by Community Link Programs of Travelers Aid Society. Application Number: 1000023423	\$19,500.00 \$19,500.00	

Division	Project Number	URBAN STATE MATCH	Estimated Project	ct Cost
07	26-UM-117	TOWN OF CHAPEL HILL FY26 URBAN STATE MATCH CAPITAL State match for Urban Capital to purchase replacements for (3) 30ft bus for Chapel Hill Transit System. Application Number: 1000023217	\$623,820.00 \$0.00 \$62,382.00 \$62,382.00	Federal State
07	26-UM-107	CITY OF BURLINGTON FY26 URBAN STATE MATCH CAPITAL State match for Urban Capital to purchase replacements for (2) Electric Vans and Chargers for Burlington Link Transit. Application Number: 1000023542	\$596,888.00 \$0.00 \$59,688.00 \$59,690.00	Federal State
10	26-UM-102	CITY OF CHARLOTTE FY26 URBAN STATE MATCH CAPITAL State match for Urban Capital to purchase replacements for (8) 40ft. buses for Charlotte Area Transit (CATS). Application Number: 1000023437	\$9,445,031.00 \$0.00 \$944,503.00 \$944,504.00	Federal State
10	26-UM-102	CITY OF CHARLOTTE FY26 URBAN STATE MATCH CAPITAL State match for Urban Capital to purchase replacements for (18) 40ft buses for Charlotte Area Transit (CATS). Application Number: 1000023450	\$19,594,964.00 \$0.00 \$1,959,496.00 \$1,959,497.00	Federal State

Division	Project Number	5303	Estimated Project	ct Cost
02	26-08-121	CITY OF GREENVILLE FY26 Metropolitan Planning Organization The City of Greenville, operating as the Greenville MPO, is requesting funds for transit planning in the MPO area.	\$67,047.00 \$53,637.00 \$6,704.00 \$6,706.00	Federal State
		Application Number: 1000024634	73,12333	
02	26-08-117	CITY OF NEW BERN FY26 Metropolitan Planning Organization The City of New Bern operating as the New Bern MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024519	\$67,047.00 \$53,637.00 \$6,704.00 \$6,706.00	State

Page 16 of 19

			Page	16 of 19
		-	\$26,819.00	Total
03	26-08-124	WACCAMAW REGIONAL COUNCIL OF GOVERNMENTS	\$21,455.00	
	FY26 Metropolitan Planning Organization Regional Council of Waccamaw is requesting funds for transit planning in the MPO area. Application Number: 1000023839	\$2,681.00		
		planning in the MPO area.	\$2,683.00	
		-	\$114,648.00	Total
03	26-08-016	CITY OF WILMINGTON	\$91,718.00	
		FY26 Metropolitan Planning Organization The City of Wilmington operating as the Wilmington MPO, is	\$11,464.00	
		requesting funds for transit planning in the MPO area. Application Number: 1000024516	\$11,466.00	
03	26-08-114	CITY OF JACKSONVILLE TRANSIT DEPARTMENT	\$67,047.00	
	20 00 111	FY26 Metropolitan Planning Organization	\$53,637.00	
		The City of Jacksonville, operating as the City of Jacksonville	\$6,704.00	
		Area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024679	\$6,706.00	Local
		-	\$67,047.00	Total
04		COMMUNITY AND SENIOR SERVICES OF JOHNSTON	\$53,637.00	
		COUNTY I FY26 Metropolitan Planning Organization The Community and Senior Services of Johnston County for the benefit of Capital Area MPO in the Clayton UZA, is requesting funds for transit planning in the MPO area. Application Number: 1000024524	\$6,704.00	
			\$6,706.00	
04		-	\$67,047.00	Total
	26-08-043	CITY OF ROCKY MOUNT TAX COLLECTOR	\$53,637.00	
		FY26 Metropolitan Planning Organization The City of Rocky Mount, operating as the Rocky Mount Urban	\$6,704.00	
		Area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024609	\$6,706.00	
			\$67,047.00	Total
04	26-08-110	CITY OF GOLDSBORO	\$53,637.00	
		FY26 Metropolitan Planning Organization The City of Goldsboro, operating as the Goldsboro MPO, is	\$6,704.00	
		requesting funds for transit planning in the MPO area. Application Number: 1000024587	\$6,706.00	
			\$0.10.001.00	T
05	26-08-101	CITY OF RALEIGH	\$912,021.00	
		FY26 Metropolitan Planning Organization	\$729,616.00	
		The City of Raleigh, operating as the Capital Area MPO, is	\$91,202.00	
		requesting funds for transit planning in the MPO area. Application Number: 1000024316	\$91,203.00	Local
			\$469,371.00	Total
05	26-08-901	CENTRAL PINES REGIONAL COUNCIL EV26 Motropolitan Planning Organization	\$375,496.00	Federal
		FY26 Metropolitan Planning Organization The DCHC MPO operating as the Central Pines Regional	\$46,937.00	State
		Council, is requesting funds for transit planning in the MPO area. Application Number: 1000024770	\$46,938.00	Local

Page 17 of 19

			Page	17 of 19
		-	\$250,710.00	Total
07	26-08-105	CITY OF GREENSBORO	\$200,568.00	
		FY26 Metropolitan Planning Organization The City of Greensboro operating as the Greensboro MPO, is	\$25,071.00	
		requesting funds for transit planning in the MPO area. Application Number: 1000024719	\$25,071.00	Local
			\$67,047.00	Total
07	26-08-107	CITY OF BURLINGTON FY26 Metropolitan Planning Organization	\$53,637.00	Federal
		The City of Burlington, operating as the Burlington-Graham	\$6,704.00	State
		Urbanized Area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024895	\$6,706.00	Local
		-	\$74.770.00	Tatal
07	26-08-113	CITY OF HIGH POINT	\$74,779.00	
		FY26 Metropolitan Planning Organization	\$59,823.00 \$7,477.00	
		The City of High Point operating as the High Point MPO, is requesting funds for transit planning in the MPO area.	\$7,479.00	
		Application Number: 1000024630	φ1,419.00	Local
		-	\$67,047.00	Total
08	26-08-062 MOORE COUNTY FY26 Metropolitan Planning Organization Moore County operating as the Sandhills MPO is n		\$53,637.00	
		FY26 Metropolitan Planning Organization Moore County operating as the Sandhills MPO, is requesting	\$6,704.00	
		funds for transit planning in the MPO area. Application Number: 1000024620	\$6,706.00	
09	26-08-106 CITY OF WINSTON SALEM FY26 Metropolitan Planning Organization	\$235,127.00	Total	
09		FY26 Metropolitan Planning Organization	\$188,101.00	Federal
		The City of Winston-Salem operating as the Winston-Salem	\$23,512.00	State
		MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024708	\$23,514.00	Local
		_		
10	26-08-102	CITY OF CHARLOTTE	\$1,278,184.00	
		FY26 Metropolitan Planning Organization	\$1,022,547.00	
		The City of Charlotte, operating as the Charlotte Regional Transportation Planning Organization, is requesting funds for	\$127,818.00	
		transit planning in the MPO area. Application Number: 1000024647	\$127,819.00	Local
10	26-08-108	CITY OF CONCORD FINANCE DEPT	\$107,143.00	
		FY26 Metropolitan Planning Organization	\$85,714.00	
		The City of Concord, operating as the Cabarrus-Rowan	\$10,714.00	
		Urbanized Area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024615	\$10,715.00	Local
			\$67,047.00	Total
12	26-08-109		\$53,637.00	
		FY26 Metropolitan Planning Organization The City of Gastonia operating as the Gaston-Cleveland-Lincoln	\$6,704.00	
		MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000024627	\$6,706.00	

Page 18 of 19

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13	26-08-100 CITY OF ASHEVILLE ATTENTION ACCOUNTING DIVISION FY26 Metropolitan Planning Organization The city of Asheville, operating as the French Broad River MPO; is requesting funding for transit planning in the MPO area for a total of \$159,051.00 Application Number: 1000024585	\$159,051.00	Total	
		\$127,240.00	Federal	
		\$15,905.00	State	
		is requesting funding for transit planning in the MPO area for a total of \$159,051.00	\$15,906.00	Local

Division	Project Number	5304	Estimated Project Cost
Statewide	n/a	Grant Identification and Matching Tool Project involves the development of a web application designed to identify potential funding opportunities for NC municipalities and match projects with the most applicable grant programs. The goal of the tool is to streamline the grant application process for municipalities in NC exploring potential grant funding opportunities.	\$142,140.88 Total \$118,450.74 Federal \$23,690.14 State \$0.00 Local

Division	Project Number	Planning and Research	Estimated Project	t Cost
Statewide	n/a	The Integrated Mobility Division will contract with NCSU (ITRE) to provide technical assistance to the Division and subrecipients. The contract is for FY26 and FY27.	\$1,974,325.00 \$1,579,460.00 \$394,865.00 \$0.00	Federal State

Item I-I: Total Projects 107: Total Federal and State Funds \$37,169,661

No of Projects	Program ID	Federal Amount	State Amount	Local Amount	Total Amount
67	P2026_CAPITAL, FY26 CAPI	\$23,102,552	\$2,887,804	\$2,887,846	\$28,878,202
4	P2026_ INTERN/APPRENTICE	\$0	\$172,291	\$19,145	\$191,436
3	P2026_ADVANCE TECHNOLOGY	\$0	\$376,650	\$41,850	\$418,500
2	P2026_NON-STI RUR EXP VE	\$190,364	\$0	\$47,592	\$237,956
1	P2026_SERVICECONTRACT_1	\$128,000	\$40,000	\$232,000	\$400,000
1	P2026_SERVICECONTRACT_6	\$1,030,470	\$257,617	\$1,288,088	\$2,576,175
4	P2026_TRAVELERS AID	\$0	\$33,250	\$33,250	\$66,500
4	P2026_URBAN STATE MATCH	\$0	\$3,026,069	\$3,026,073	\$6,052,142
19	P2026_5303_PLANNING FY26	\$3,385,011	\$423,117	\$423,148	\$4,231,276
1	5304	\$118,451	\$23,690	\$0	\$142,141
1	PLANNING & RESEARCH	\$1,579,460	\$394,865	\$0	\$1,974,325
107	TOTAL	\$29,534,308	\$7,635,353	\$7,998,992	\$45,168,653

NCDOT March 2025 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
Division 6 Harnett County 80000.1.4.170	The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Raleigh & Fayetteville Railroad (RFCC). This project was originally presented to the November 2024 Board of Transportation agenda and is being resubmitted due to a change in scope for the project to address impacts related to Hurricane Helene. This project will provide bridge improvements on the VF line of the RFFC railroad corridor. RFCC will be responsible for the construction of the project. The total estimated cost to the Department is \$1,010,000. FRRCSI ID: F25102	\$1,010,000
Divisions 13,14 Buncombe, Haywood, Henderson, Jackson, Counties 80000.1.4.181	The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of rail improvements to the Blue Ridge Southern Railroad (BLU) related to impacts from Hurricane Helene. This project will provide ballast, crossties, as well as surfacing and tamping along the BLU corridor. BLU will be responsible for the construction of the project. The total estimated cost to the Department is \$4,020,000. FRRCSI ID: F25113	\$4,020,000

ITEM I - 2 SUMMARY - 2 PROJECTS - (TOTAL STATE) \$5,030,000

NCDOT March Board of Transportation Agenda

Bicycle and Pedestrian Transportation Program

Town/County Division	Safe Routes to School Non-Infrastructure Program	Estim Co	
Divisions 13 and 14 Buncombe, Henderson, Madison and Transylvania Counties	Land of Sky Regional Council SRTS Non-Infrastructure Program Note: This is an update from the February 2025 Board item which indicated \$30,842 local funds – now revised to state funds.	\$154,209 \$123,367 \$30,842 \$0	Federal State

NCDOT March 2025 Board of Transportation Agenda Aviation Program

Airport Name, ID, & Location	Project Description	Cost Estimates
Division 03 Brunswick County Cape Fear Regional Jetport - SUT	East General Aviation Ramp Rehabilitation (CON/CA/RPR) (PR# 5075) - (WBS TBD) This request will fund construction to replace failed pavement that has reached the end of its useful life. Contract administration and inspection services are included in this estimate.	State Aid (SA) = \$1,755,000 Local Match = \$195,000 Total Cost = \$1,950,000
Division 03 Sampson County Clinton- Sampson County Airport - CTZ	Airfield Lighting and Signage Improvements (CON/CA/RPR) (PR# 4973) - (WBS TBD) This request will fund construction for replacement of PAPIs, REILs, runway and taxiway lighting/signage circuits and equipment that have reached the end of their useful life. Contract administration and inspection services are included in this estimate. Safety Enhancement Funds will be used as matching funds.	State Aid (SA) = \$2,970,000 Safety Enhancement (SA) = \$330,000 Total Cost = \$3,300,000
Division 11 Ashe County Ashe County Airport - GEV	Apron Expansion (Phase 2) (PR # 3983) - (WBS 36237.21.23.1) amendment This request will provide additional federal funding for apron expansion to accommodate safety areas around new taxi lanes. CARES and ARPA funds are designated for matching funds.	Fed Apportionment (APP) = \$118,268 Federal Match = \$13,142 Total Cost = \$131,410

ITEM I-4 SUMMARY -3 REQUESTS:

Total Project Costs: \$ 5,381,410
State Aid Cost: \$ 4,725,000
State Aid – Safety Enhancement cost: \$ 330,000
Federal Apportionment Cost: \$ 118,268
Local Investment Cost: \$ 195,000
Federal Match Cost: \$ 13,142

^{*}Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WASHINGTON DIV. 1 R-5937 DIVISION	WBS 48552.1.2 SR 1106 (MORATTOCK ROAD) FROM SR 1100 (LONG RIDGE ROAD) TO NC 32 SOUTH. MODERNIZE ROADWAY. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$260,000.00
PENDER DIV. 3 AV-5744 DIVISION	WBS 46338.2.1 HENDERSON FIELD AIRPORT (ACZ), LAND ACQUISITION PHASE IV FOR ROADWAY RELOCATION AND RUNWAY EXTENSION - PHASE 1 (850LF). \$2,113,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00
BRUNSWICK DIV. 3 HE-0016 ECON DEV	WBS 51325.2.2 NEW ROUTE ALONG NORTH SIDE OF US 74 FROM 0.5 MILES EAST OF BRUNSWICK COUNTY LINE TO 1.5 MILES EAST OF BRUNSWICK COUNTY LINE. CONSTRUCT ROAD ON NEW LOCATION AND CONSTRUCT INTERSECTIONS WITH US 74 ON EAST AND WEST TERMINI. INITIAL FUNDS ARE REQUESTED FOR UTILITY RELOCATION.	\$40,000.00
DUPLIN DIV. 3 HS-2403L REGIONAL	WBS 50975.1.13 US 117 AT SR 1150 (LODGE / HIGH SCHOOL ROAD). INSTALL TRAFFIC SIGNAL. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00
PENDER DIV. 3 HS-2403M REGIONAL	WBS 50975.1.14 NC 50 (ROLAND AVENUE) AT NC 210 / SR 1534 (BELT ROAD). UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER DIV. 3 HS-2403N REGIONAL	WBS 50975.1.15 US 117 / NC 132 AT SR 2206 (WEST NORTHCHASE PARKWAY) / SR 2257 (SOUTHEAST NORTHCHASE PARKWAY). UPGRADE TRAFFIC SIGNAL. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$6,000.00
NEW HANOVER DIV. 3 HS-24030 REGIONAL	WBS 50975.1.16 US 17 BUSINESS (MARKET STREET) AT 10TH STREET. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
NEW HANOVER DIV. 3 HS-2403P REGIONAL	WBS 50975.1.17 US 17 BUSINESS (MARKET STREET) AT 5TH AVENUE. UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
NEW HANOVER DIV. 3 HS-2403Q REGIONAL	WBS 50975.1.18 US 17 BUSINESS (MARKET STREET) AT LULLWATER DRIVE. UPGRADE SIGNING AND TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
ONSLOW DIV. 3 HS-2403R DIVISION	WBS 50975.1.19 SR 1308 (GUM BRANCH ROAD) AT SR 1903 (RAMSEY DRIVE) / SR 1944 (HUNTING GREEN DRIVE) AT SR 1920 (RAINTREE ROAD). INSTALL TRAFFIC SIGNALS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$65,000.00
DUPLIN DIV. 3 HS-2403S DIVISION	WBS 50975.1.20 SR 1501 (GARNER CHAPEL ROAD) FROM NC 403 TO SR 1306 (RED HILL ROAD) / SR 1522 (WASHBOARD ROAD). INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$55,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ONSLOW DIV. 3 HS-2403T REGIONAL	WBS 50975.1.21 US 258 / NC 24 FROM SR 1320 (WELLS ROAD) TO SR 1238 (KOONCE FORK ROAD). INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$44,000.00
PENDER DIV. 3 HS-2403U DIVISION	WBS 50975.1.22 SR 1216 (PINEY WOODS ROAD) FROM US 421 TO SR 1336 (HORSE BRANCH ROAD); SR 1002 (ISLAND CREEK ROAD) FROM NEW HANOVER COUNTY LINE TO NC 210; US 421 FROM SR 1114 (BLUEBERRY ROAD) TO NEW HANOVER COUNTY LINE. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
PENDER DIV. 3 HS-2403V DIVISION	WBS 50975.1.23 SR 1114 (BLUEBERRY ROAD) FROM SR 1113 (MONTAGUE ROAD) TO NC 210. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
BRUNSWICK DIV. 3 HS-2403W REGIONAL	WBS 50975.1.24 NC 133 FROM SR 1100 (COUNTRY CLUB DRIVE) AND 0.15 MILE NORTH OF PORT LOOP ROAD, AND NC 87 FROM 0.059 MILES SOUTH OF NC 133 TO 0.255 NORTH OF SR 1729 (VAN GALLOWAY TRAIL). INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
BRUNSWICK DIV. 3 HS-2403X DIVISION	WBS 50975.1.25 SR 1300 (ASH LITTLE RIVER ROAD) FROM NC 130 TO SR 1303 (HICKMAN ROAD). INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
SAMPSON DIV. 3 HS-2403Y REGIONAL	WBS 50975.1.26 NC 41 FROM BLADEN COUNTY LINE TO 0.55 MILES WEST OF SR 1155 (WARD ROAD) AND NC 55 FROM 0.05 MILES EAST OF NC 242 TO 0.06 MILES EAST OF HARNETT COUNTY LINE. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
SAMPSON DIV. 3 HS-2403Z REGIONAL	WBS 50975.1.27 NC 24 FROM CUMBERLAND COUNTY LINE TO EAST OF SR 1292 (DIXIE ROAD). INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$66,000.00
NEW HANOVER DIV. 3 M-0488H STATEWIDE	WBS 46404.1.8 MILITARY CUTOFF MAP ACT LAWSUIT. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$237,520.61) AND WBS CLOSED.	(\$237,520.61)
PENDER DIV. 3 R-3300B REGIONAL	WBS 40237.3.3 US 17 (HAMPSTEAD BYPASS) FROM NC 210 TO US 17 NORTH HAMPSTEAD. \$213,600,780.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED. THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 25 WILL BE DECREASED BY \$7,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$7,000,000.00 WILL BE CASHFLOWED FROM SFY 27 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT	\$0.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BRUNSWICK DIV. 3 R-5857 STATEWIDE	WBS 47545.1.1 US 17 AT US 17 BUSINESS SOUTH OF SHALLOTTE AT US 17 BUSINESS NORTH OF SHALLOTTE. CONVERT INTERSECTIONS TO REDUCED CONFLICT INTERSECTIONS. \$2,749,250.18 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
ONSLOW DIV. 3 U-5789 REGIONAL	WBS 44361.1.2 NC 53 (WESTERN BOULEVARD) AT SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION. \$475,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
NEW HANOVER DIV. 3 U-6128 REGIONAL	WBS 48351.1.1 US 76 (OLEANDER DRIVE) AT GREENVILLE LOOP ROAD AND GREENVILLE AVENUE. UPGRADE INTERSECTION. \$293,894.29 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
JOHNSTON DIV. 4 R-5718WM DIVISION	WBS 50472.4.1 SR 1003 (BUFFALO ROAD) FROM US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$409,247.00
JOHNSTON DIV. 4 R-5795 REGIONAL	WBS 44995.1.1 US 70 FROM US 301 TO I-95. ACCESS MANAGEMENT. \$639,274.63 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
EDGECOMBE DIV. 4 R-5868 ECON DEV	WBS 47802.2.1 NEW ROUTE. SR 1252 (DUNBAR ROAD) TO SR 1225 (KINGSBORO ROAD). CONSTRUCT TWO-LANE ROAD ON NEW LOCATION AND IMPROVEMENTS TO SR 1225 TO SERVE KINGSBORO MEGASITE. \$1,409,148.57 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. \$1,409,148.57 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
WAYNE DIV. 4 U-3609WM REGIONAL	WBS 39026.4.1 US 13 (BERKELEY BOULEVARD) FROM SR 1003 (NEW HOPE ROAD) TO US 70 BYPASS WITH INTERSECTION IMPROVEMENTS AT SR 1572 (SAULSTON ROAD).WIDEN TO FOUR LANES. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$328,628.00
JOHNSTON DIV. 4 U-6203 DIVISION	WBS 48663.1.1 NC 210 FROM NC 50 TO SR 1330 (RALEIGH ROAD). UPGRADE TO REDUCED CONFLICT INTERSECTIONS. \$2,880,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00
WAYNE DIV. 4 U-6207 DIVISION	WBS 48667.1.1 NC 581 (BILL LANE BOULEVARD/ARLINGTON BRIDGE ROAD) FROM NEUSE RIVER SOUTH OF SR 1919 (WESTBROOK ROAD) TO NC 111. MODERNIZE ROADWAY. \$446,026.78 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON, HARNETT DIVS. 4/6 I-5986B STATEWIDE	WBS 47532.1.3 I-95 FROM SR 1001 (HODGES CHAPEL ROAD - EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES IN HARNETT AND JOHNSTON COUNTIES. \$15,486,223.99 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$325,000.00
WAKE DIV. 5 AV-5700 STATEWIDE	WBS 46315.1.1 RALEIGH-DURHAM INTERNATIONAL AIRPORT (RDU). RECONSTRUCT RUNWAY 5L-23R. \$1,013,050.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS WBS WILL BE CLOSED.	\$21,550.00
DURHAM DIV. 5 B-5674 SW/REG	WBS 45629.1.2 REPLACE BRIDGE NO. 310080 AND BRIDGE NO. 310083 OVER SR 1308 (CORNWALLIS ROAD) ON US 15/US 501 NORTHBOUND IN DURHAM. \$310,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. USING STATEWIDE TIER FUNDING.	\$190,000.00
WAKE DIV. 5 HL-0008C BONUSALLOC	WBS 49367.3.16 NC 50 (BENSON ROAD) AT SR 2812 (TIMBER DRIVE) IN GARNER. INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$50,000.00 IN SFY 25 AND \$950,000.00 IN SFY 26.	\$1,000,000.00
WAKE DIV. 5 HL-0008H BONUSALLOC	WBS 49367.3.4 SR 1371/SR 1375 (LAKE WHEELER ROAD) AND SR 1375 (SIMPKINS ROAD)/NON-SYSTEM (SIMPKINS FARM LANE). INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$15,500.00 IN SFY 25 AND \$1,534,500.00 IN SFY 26.	\$1,550,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 HL-0008I BONUSALLOC	WBS 49367.2.10 SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD). INTERSECTION IMPROVEMENTS. \$4,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
WAKE DIV. 5 HL-0008L BONUSALLOC	WBS 49367.2.16 SR 1010 (TEN-TEN ROAD) AND SR 1386 (BELLS LAKE ROAD), SR 1386 (GRAHAM NEWTON ROAD). INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR UTILITY RELOCATION.	\$225,000.00
WAKE DIV. 5 HL-0008OWM BONUSALLOC	WBS 49367.4.1 NC 42 AT SR 2735 (JOHNSON ROAD). INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$175,759.00
WAKE DIV. 5 R-2829BWM STATEWIDE	WBS 35517.4.2 NEW ROUTE (FUTURE NC 540) - SOUTH OF ROCK QUARRY ROAD TO I-87/US 64/US 264 BYPASS. CONSTRUCT FREEWAY ON NEW LOCATION. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$61,568.00
WAKE DIV. 5 U-5827WM DIVISION	WBS 44400.4.1 SR 1632 (LOUIS STEPHENS DRIVE) FROM POPLAR PIKE LANE IN MORRISVILLE TO SR 2153 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$43,977.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
VANCE DIV. 5 U-5890 DIVISION	WBS 44658.1.1 SR 1162 (DABNEY DRIVE) FROM COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. CORRIDOR UPGRADE. \$4,482,590.90 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
WAKE DIV 5 U-6099 ECON DEV	WBS 48365.3.1 SR 5220 (JONES SAUSAGE ROAD) FROM SR 1004 (EAST GARNER ROAD) TO I-40 IN GARNER. WIDEN ROADWAY FROM SOUTH OF SR 2585 (WILMINGTON ROAD) TO I-40. \$3,925,000.83 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$3,925,000.83 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED THEN CLOSED.	\$0.00
WAKE DIV. 5 U-6217 DIVISION	WBS 48677.1.1 SR 1152 (HOLLY SPRINGS ROAD) AT SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). INTERSECTION IMPROVEMENTS. \$1,310,378.42 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
CUMBERLAND DIV. 6 HE-0017 ECON DEV	WBS 51679.1.1 SR 1711 (BETHUNE DRIVE) AT EAST OF US 401 INTERSECTION IN FAYETTEVILLE. PART OF ROUTE ON NEW LOCATION. INSTALL SIGNAL AT US 401 (RAMSEY STREET) INTERSECTION AND EXTEND SR 1711. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$800,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BLADEN DIV. 6 R-5866 ECON DEV	WBS 47745.1.1 NC 87. IMPROVE ROADWAY FOR SMITHFIELD FOODS PROCESSING CENTER. \$70,319.43 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$70,319.43 OF REGIONAL FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
BLADEN DIV. 6 R-5866 ECON DEV	WBS 47745.3.1 NC 87. IMPROVE ROADWAY FOR SMITHFIELD FOODS PROCESSING CENTER. \$1,716,717.85 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$1,716,717.85 OF REGIONAL FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
CUMBERLAND DIV. 6 U-6097 ECON DEV	WBS 47895.1.1 EXTEND SR 2217 (CLARK WEST ROAD) TO ACCESS PROPOSED CAMPBELL SOUP COMPANY. \$34,159.76 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$34,159.76 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
CUMBERLAND DIV. 6 U-6097 ECON DEV	WBS 47895.3.1 EXTEND SR 2217 (CLARK WEST ROAD) TO ACCESS PROPOSED CAMPBELL SOUP COMPANY. \$2,866,722.89 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$2,866,722.89 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GUILFORD DIV. 7 R-5725 REGIONAL	WBS 50474.2.2 NC 68 AND NC 150 IN OAK RIDGE. INTERSECTION IMPROVEMENTS. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
ORANGE DIV. 7 TD-5284 REGIONAL	WBS 47397.3.1 GO TRIANGLE-UNC HOSPITAL AREAS IN CHAPEL HILL. CONSTRUCT NEIGHBORHOOD TRANSIT CENTER TRANSFER STATION. REOPEN WBS. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000.00
ALAMANCE DIV. 7 U-6014 DIVISION	WBS 47159.1.1 SR 1716 (GRAHAM-HOPEDALE ROAD) FROM SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. WIDEN TO A THREE-LANE FACILITY WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS. \$2,660,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
GUILFORD DIV. 7 U-6045 DIVISION	WBS 46991.1.2 SR 1850 (SANDY RIDGE ROAD) FROM I-40 TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
CHATHAM DIV. 8 HE-0011 ECON DEV	WBS 50623.2.1 VARIOUS, WOLFSPEED - CONSTRUCT ROADWAY IMPROVEMENTS ALONG US 64 JUST WEST OF SILER CITY AND CONSTRUCTION OF AN INDUSTRIAL ACCESS ROAD. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. \$50,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CHATHAM DIV. 8 HE-0011 ECON DEV	WBS 50623.2.2 VARIOUS, WOLFSPEED - CONSTRUCT ROADWAY IMPROVEMENTS ALONG US 64 JUST WEST OF SILER CITY AND CONSTRUCTION OF AN INDUSTRIAL ACCESS ROAD. \$65,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. \$65,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00
CHATHAM DIV. 8 HE-0011 ECON DEV	WBS 50623.3.1 VARIOUS, WOLFSPEED - CONSTRUCT ROADWAY IMPROVEMENTS ALONG US 64 JUST WEST OF SILER CITY AND CONSTRUCTION OF AN INDUSTRIAL ACCESS ROAD. \$6,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$6,300,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00
SCOTLAND DIV. 8 HE-0013 ECON DEV	WBS 50700.1.1 US 15/US 501 (ABERDEEN ROAD) AT THE LAURINBURG- SCOTLAND INDUSTRIAL SITE. CONSTRUCT AN INDUSTRIAL ACCESS ROAD AND ROADWAY IMPROVEMENTS. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$265,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00
MOORE DIV. 8 HS-2408B STATEWIDE	WBS 50980.1.3 US 1 AT SR 2026 (YOUNGS ROAD). INSTALL REDUCED CONFLICT INTERSECTION. \$120,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00

TOWN / COUNTY PROJECT ESTIMATED DIVISION DESCRIPTION COST PROJ.

CATEGORY

\$0.00

LEE DIV. 8 R-3830 DIVISION

NC 42/SR 1579 (BROADWAY ROAD) FROM US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD/ NORTH MAIN STREET) FROM NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM US 421 TO NC 42 AND WIDEN TO THREE LANES FROM NC 42 TO SR 1538. \$72,691,825.25 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED. THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 25 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASHFLOWED FROM SFY 27 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC **BOND PROJECT.**

HOKE DIV. 8 R-5709C REGIONAL WBS 50205.3.4

WBS 38887.3.2

NC 211 FROM 0.40 MILES NORTH OF SR 1225 (ASHEMONT ROAD) TO EAST OF SR 1244 (WEST PALMER STREET)/SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTI-LANES. \$139.802.921.00 PREVIOUSLY BEEN APPROVED HAS CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$35,125,000.00) TO REFLECT THE LOW BID RECEIVED. CASH FLOW FUNDS ARE BEING DECREASED (\$14,764,000.00) IN SFY 25, (\$11,575,000.00) IN SFY 26, (\$8,079,000.00) IN SFY 27 AND (\$3,185,000.00) IN SFY 28 AND INCREASED \$2,478,000.00 IN SFY 29. AFTER THIS ENTRY HAS BEEN COMPLETED, AMOUNTS WILL EQUAL \$2,000,000.00 IN SFY 25, \$26,144,000.00 IN SFY 26, \$24,052,000.00 IN SFY 27, \$21,961,000.00 IN SFY 28, AND

\$30,418,000.00 IN SFY 29 FOR A TOTAL OF \$104,575,000.00 ON THE WBS.

(\$35,125,000.00)

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RANDOLPH DIV. 8 R-5958 DIVISION	WBS 48592.1.1 NC 159 (ZOO PARKWAY) AT RIDGE STREET IN ASHEBORO. IMPROVE INTERSECTION. \$336,564.55 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
CHATHAM DIV. 8 R-5963WM DIVISION	WBS 48599.4.1 NEW ROUTE (CHATHAM PARK WAY). US 15/US 501/ NC 87 TO US 64 BUSINESS. CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$36,781.00
HOKE DIV. 8 U-5753WM DIVISION	WBS 51078.4.1 SR 1305 (WAYSIDE ROAD), US 401 TO PLANK ROAD; AND SR 1418 (LINDSAY ROAD), US 401 TO SR 1406 (ROCKFISH ROAD). WIDEN TO MULTI-LANES. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$293,007.00
MOORE DIV. 8 U-5976 REG/DIV	WBS 45964.1.1 US 15/US 501 FROM SR 1905 (VOIT GILMORE LANE) IN SOUTHERN PINES TO SR 1208 (PAGE ROAD) IN PINEHURST. UPGRADE SR 1208 INTERSECTION AND CONSTRUCT IMPROVEMENTS TO PINEHURST TRAFFIC CIRCLE AND APPROACHES. \$1,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
DAVIDSON DIV. 9 HE-0014 ECON DEV	WBS 50802.1.1 SR 1104 (OLD LINWOOD ROAD). CONSTRUCT NEW ACCESS ROAD NORTH OF SR 1254 (BROWN STREET) AND IMPROVEMENTS TO SR 1104. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$400,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DAVIDSON DIV. 9 HE-0014 ECON DEV	WBS 50802.3.1 SR 1104 (OLD LINWOOD ROAD). CONSTRUCT NEW ACCESS ROAD NORTH OF SR 1254 (BROWN STREET) AND IMPROVEMENTS TO SR 1104. \$8,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$8,200,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. THE REPLACEMENT UPDATES THE CASHFLOW AMOUNT WITH ECONOMIC DEVELOPMENT FUNDS OF \$3,000,000.00 IN SFY 26.	\$0.00
ROWAN DIV. 9 U-5738 DIVISION	WBS 50163.3.1 SR 2528 (JULIAN ROAD) FROM US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. WIDEN TO FOUR-LANE DIVIDED FACILITY WITH BICYCLE PEDESTRIAN ACCOMMODATIONS. \$15,539,353.25 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$650,000.00
FORSYTH DIV. 9 U-5760 DIVISION	WBS 46381.1.1 KERNERSVILLE SOUTHERN LOOP (PHASE I): US 421/ BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) TO A TWO LANE DIVIDED FACILITY AND CONSTRUCT INTERCHANGE AT US 421/ NC 150. \$5,051,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
FORSYTH DIV. 9 U-5899 DIVISION	WBS 44689.1.1 NEW ROUTE. FORUM PARKWAY CONNECTOR, SR 3955 (FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION. \$1,655,024.74 AS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$175,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH DIV. 9 U-6004 DIVISION	WBS 47139.1.1 SR 1103 (LEWISVILLE-CLEMMONS ROAD) FROM US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. ACCESS MANAGEMENT AND OPERATIONAL IMPROVEMENTS. \$3,705,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$325,000.00
DAVIE DIV. 9 U-6187 DIVISION	WBS 48647.1.1 NEW ROUTE. SR 1630 (BALTIMORE ROAD) TO I-40. CONSTRUCT TWO-LANE EXTENSION OF BALTIMORE ROAD AND INTERCHANGE AT I-40. \$3,647,229.70 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
ROWAN DIV. 9 U-6237 ECON DEV	WBS 49069.3.1 SR 2120 (LONG FERRY ROAD) AND SR 2182 (I-85 SERVICE ROAD) NEAR SPENCER. CONSTRUCT RIGHT-TURN LANE ON SR 2120, AND CONSTRUCT CUL-DE-SAC, REMOVE RESIDUAL PAVEMENT AND STRENGTHEN REMAINING PAVEMENT ON SR 2182. \$205,617.04 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$205,617.04 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED THEN CLOSED.	\$0.00
CABARRUS DIV. 10 HE-0015 ECON DEV	WBS 50803.3.1 NC 49 AT PRINCE CIRCLE TO WEST OF GENERAL SERVICES DRIVE SW. CONVERT EXISTING FULL ACCESS CROSSOVER TO REDUCED CONFLICT INTERSECTION WITH LEFTOVERS AND SIGNALIZED U- TURN LEFTOVERS. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$2,000,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 R-2632AB REGIONAL	WBS 38824.1.2 NC 73 FROM NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO FOUR LANES. \$3,775,059.18 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
STANLY DIV. 10 R-5965 ECON DEV	WBS 49190.1.1 VARIOUS ROADWAY IMPROVEMENTS AROUND TOWN OF OAKBORO. \$200,006.86 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$200,006.86 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
UNION DIV. 10 U-5723 STATEWIDE	WBS 46300.2.2 US 74/US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR UTILITY RELOCATION.	\$500,000.00
CABARRUS DIV. 10 U-5761 REGIONAL	WBS 50174.2.2 NC 3 (DALE EARNHARDT BOULEVARD) AT THE INTERSECTION OF NC 3 AND US 29/601 (CANNON BOULEVARD). INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR UTILITY RELOCATION. THIS IS A CASH FLOW PROJECT WITH \$10,000.00 IN SFY 25 AND \$1,790,000.00 IN SFY 26.	\$1,800,000.00
MECKLENBURG DIV. 10 U-5765 REGIONAL	WBS 50178.1.1 NC 73 (SAM FURR ROAD) FROM SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS DRIVE). WIDEN TO SIX LANES. \$3,160,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 U-6084 ECON DEV	WBS 47618.3.1 NC 16 (BROOKSHIRE BOULEVARD) AT SR 2004 (MOUNT HOLLY HUNTERSVILLE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS. \$8,810,506.83 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$8,740,993.49 OF REGIONAL FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
AVERY DIV. 11 B-5835 DIVISION	WBS 45788.1.2 REPLACE BRIDGE NO. 050125 OVER THE ELK RIVER ON SR 1306 (HICKS HOLLOW ROAD). \$369,999.69 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
WATAUGA DIV. 11 R-2615 REGIONAL	WBS 38819.1.2 US 421/US 321, US 321/US 421 JUNCTION NEAR VILAS TO SR 1107 (105 BYPASS) - TERMINI OF PROPOSED DANIEL BOONE PARKWAY (R-5915). WIDEN TO MULTI- LANES. \$2,610,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
SURRY DIV. 11 R-5714 REGIONAL	WBS 50210.1.1 US 601 FROM US 52 TO SR 1365 (FORREST DRIVE). UPGRADE ROADWAY. \$2,935,466.41 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WILKES DIV. 11 R-5772 DIVISION	WBS 44692.1.1 SR 1001 (OAKWOODS ROAD) FROM US 421 TO FOREST HILL DRIVE. UPGRADE ROADWAY. \$1,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$900,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
SURRY DIV. 11 R-5901 REGIONAL	WBS 48416.1.1 NC 89 (WEST PINE STREET) AT SR 1397 (ROUND PEAK CHURCH ROAD). INTERSECTION IMPROVEMENTS. \$960,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$55,000.00
WILKES DIV. 11 R-5906 DIVISION	WBS 48518.1.1 NC 268 FROM SR 1966 (AIRPORT ROAD) TO FOUR LANES WEST OF SR 2026 (AUSTIN TRAPHILL ROAD). MODERNIZE ROADWAY. \$1,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
YADKIN DIV. 11 R-5913 DIVISION	WBS 48468.1.1 NC 67 (ELM STREET) AT US 21 BUSINESS AND COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN EXISTING TWO LANE ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET; ELM STREET AND NORTH BRIDGE STREET; AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS; REHABILITATE BRIDGE NO. 850021 OVER THE YADKIN RIVER AND WIDEN SIDEWALKS. \$1,233,650.86 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WATAUGA DIV. 11 R-5915 DIVISION	WBS 48526.1.1 US 421 (DANIEL BOONE PARKWAY) FROM US 421/ 321 WEST OF BOONE TO US 421 EAST OF BOONE. CONSTRUCT FREEWAY ON NEW LOCATION SOUTH OF BOONE. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GASTON DIV. 12 I-5719C STATEWIDE	WBS 50135.1.3 I-85-RECONSTRUCTION OF THE PIEDMONT NORTHERN RAILROAD BRIDGE, TWO NORFOLK SOUTHERN RAILROAD BRIDGES, AND SR 2213 (GROVE STREET) BRIDGE WITHIN THE LIMITS OF I-5719A. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. THIS IS A CASHFLOW PROJECT WITH \$2,000,000.00 IN SFY 25 AND \$2,000,000.00 in SFY 26.	\$4,000,000.00
CLEVELAND DIV. 12 R-2707D REGIONAL	WBS 34497.3.12 US 74 SHELBY BYPASS FROM EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). GRADING, STRUCTURE AND PAVING. \$195,342,655.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED. THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2025 WILL BE DECREASED BY \$20,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$10,000,000.00 WILL BE CASH FLOWED FROM SFY 2028 AND \$10,000,000.00 WILL BE CASH FLOWED FROM SFY 2029 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
ALEXANDER, CATAWBA DIV. 12 R-3603A DIVISION	WBS 38870.1.2 NC 127 FROM SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). \$5,663,430.53 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$165,000.00
IREDELL DIV. 12 R-3833C DIVISION	WBS 34554.2.5 SR 1100 (BRAWLEY SCHOOL ROAD) FROM I-77 TO US 21. WIDEN TO MULTI-LANES WITH INTERCHANGE AT I-77. \$4,855,928.40 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
IREDELL DIV. 12 U-5780 REGIONAL	WBS 50191.2.2 NC 150 AT SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$115,000.00
MITCHELL DIV. 13 B-6013WM DIVISION	WBS 48208.4.1 REPLACE BRIDGE NO. 600207 OVER GRASSY CREEK ON SR 1106 (LYNN GAP ROAD). INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION	\$124,965.00
BUNCOMBE DIV. 13 HE-0001 ECON DEV	WBS 49742.1.1 I-26, CONSTRUCT NEW INTERCHANGE NEAR AN ACCESS ROAD NEAR MILEMARKER 35, CONNECTING TO FREDERICK LAW OLMSTEAD WAY EAST. \$1,742.72 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$1,742.72 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.1.9 I-40, I-26 FROM SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY STREET). \$1,060,228.28 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE DIV. 13 I-2513D DIVISION	WBS 34165.1.10 SR 1477 (RIVERSIDE DRIVE) FROM SR 1517 (HILL STREET) TO SR 1781 (BROADWAY STREET). ROAD WIDENING AND IMPROVEMENTS (PART OF THE I-26 CONNECTOR PROJECT). \$335,011.34 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
YANCEY, MADISON DIV. 13 R-2518WM STATEWIDE	WBS 34445.3.1 US 19 FROM I-26 TO SR 1336 (JACKS CREEK ROAD). WIDEN ROADWAY TO MULTI-LANES. \$3,192,141.16 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$240,900.00
BUNCOMBE DIV. 13 U-2801A REGIONAL	WBS 34859.1.4 US 25A (SWEETEN CREEK ROAD) FROM US 25 (HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD). \$695,210.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
SWAIN, JACKSON DIV. 14 HS-2414J REGIONAL	WBS 50986.1.11 US 441 AND US 19. UPGRADE GUARDRAIL END UNITS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$17,000.00
MACON DIV. 14 HS-2414K REGIONAL	WBS 50986.1.12 US 19/US 23/US 64. UPGRADE GUARDRAIL END UNITS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$125,000.00
CHEROKEE DIV. 14 HS-2414L STATEWIDE	WBS 50986.1.13 US 19. UPGRADE GUARDRAIL END UNITS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$20,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLAY DIV. 14 HS-2414M REGIONAL	WBS 50986.1.14 US 64. UPGRADE GUARDRAIL END UNITS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$113,000.00
JACKSON DIV. 14 HS-2414N STATEWIDE	WBS 50986.1.15 US 23/US 441 AT SR 1320 (GREENS CREEK ROAD). INSTALL A DIRECTIONAL LEFTOVER WITH ONE BULBOUT (RCI). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$83,000.00
TRANSYLVANIA DIV. 14 HS-2414O REGIONAL	WBS 50986.1.16 US 64 (ROSMAN HIGHWAY) AT THE ESTATOE TRAIL GREENWAY CROSSING NEAR SR 1347 (CAROLINA AVENUE). INSTALL A PEDESTRIAN HYBRID BEACON. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$30,000.00
JACKSON DIV. 14 R-5600WM REGIONAL	WBS 45818.4.1 NC 107 (US 23 BUSINESS) FROM NC 116 TO US 23 BUSINESS. US 23 BUSINESS, SR 1432 (SKYLAND DRIVE) TO WEST OF MUNICIPAL DRIVE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$1,081,716.00
POLK DIV. 14 R-5840WM DIVISION	WBS 47083.4.1 NC 9 FROM US 74 TO NC 108. ADD PAVED SHOULDERS. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$474,028.00
CHEROKEE DIV. 14 R-5861 DIVISION	WBS 47427.2.2 US 19/129 FROM GEORGIA STATE LINE TO US 64. MODERNIZE ROADWAY TO INCLUDE ADDITIONAL PAVED SHOULDERS AND REALIGNMENT TO IMPROVE ROADWAY GEOMETRY. \$1,850,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
POLK DIV. 14 R-5867 ECON DEV	WBS 47847.3.1 US 74, CONSTRUCT TWO BRIDGES ON US 74 FROM THE NORTHWEST QUADRANT OF EXIT 270 TO JOHN SHEHAN ROAD. \$4,590,865.16 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$4,590,865.16 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
HENDERSON DIV. 14 U-5887 DIVISION	WBS 44634.3.1 SR 1783 (HIGHLAND LAKE ROAD) FROM NC 225 TO US 176. UPGRADE ROADWAY. \$7,675,080.27 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
CHEROKEE DIV. 14 W-5714EWM REGIONAL	WBS 44862.4.1 US 64 FROM SR 1119 (SAPPHIRE POST OFFICE ROAD) AT CHRYSLER CURVE NEAR SAPPHIRE. SAFETY IMPROVEMENTS. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$121,227.00
STATEWIDE HB-0099A SW/REG/DIV	WBS 51587.1.1 STATEWIDE BRIDGE INSPECTION PROGRAM. \$26,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. PRELIMINARY ENGINEERING SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED. THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 25 WILL BE DECREASED BY \$21,000,000.00 (\$8,400,000.00 STATEWIDE), (\$6,300,000.00 REGIONAL), (\$6,300,000.00 DIVISION) AND MADE AVAILABLE TO OTHER PROJECTS. THIS IS A CASH FLOW PROJECT WITH \$21,000,000.00 IN SFY 26 WITH 40% STATEWIDE (\$8,400,000.00), 30% REGIONAL (\$6,300,000.00), AND 30% DIVISION (\$6,300,000.00) TIER FUNDING.	\$0.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE M-0376 SW/REG/DIV	WBS 39406.1.3 STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS TO COVER NON-PROJECT SPECIFIC WORK. \$8,399,561.19 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$200,000.00), 30% REGIONAL (\$150,000.00) REGIONAL AND 30% DIVISION (\$150,000.00) TIER FUNDING.	\$500,000.00
STATEWIDE M-0539 SW/REG/DIV	WBS 49082.4.3 MITIGATION FOR YADKIN RIVER BASIN 01. \$14,550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$346,800.00), 30% REGIONAL (\$260,100.00), AND 30% DIVISION (\$260,100.00) TIER FUNDING.	\$867,000.00

BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS	5 PROJECTS	\$3,150,759.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	36 PROJECTS	\$9,752,005.00
ECON DEV STRATEGIC TRANSPORTATION INVESTMENTS	20 PROJECTS	\$840,000.00
REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$500,000.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	33 PROJECTS	(\$28,469,140.00)
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	12 PROJECTS	\$5,514,497.39
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECTS	\$190,000.00
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	3 PROJECTS	\$1,367,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	111 PROJECTS	(\$7,727,167.61)

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
MARTIN CO. DIV. 1 SS-6201O	WBS 51716 US 13/17 AT US 64 ALT. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR "BE PREPARED TO STOP" SIGN AND FLASHER ASSEMBLIES INSTALLATION, TRAFFIC SIGNAL REVISIONS, AND TRANSVERSE RUMBLE STRIPS INSTALLATION. FILE 01-24-007	\$208,000.00
DARE CO. DIV. 1 SS-6201P	WBS 51717 US 64 AT PIRATES WAY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS. FILE 01-24-009	\$28,000.00
PITT CO. DIV. 2 SS-6202AK	WBS 51718 NC 903 APPROXIMATELY 0.3 MILE NORTH OF SR 1113 (OLD SNOW HILL ROAD) AT BRIDGE #730001, WEST OF AYDEN. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 02-24-014	\$60,000.00
SAMPSON CO. DIV. 3 SS-6203BK	WBS 51719 SR 1002 (DUNN ROAD) AT SR 1432 (ERNEST WILLIAMS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-24-73493	\$18,000.00
NEW HANOVER CO. DIV. 3 SS-6203BL	WBS 51720 SR 1576 (RIVER ROAD) BETWEEN US 421 AND 0.15 MILE NORTH OF SR 2430 (BELLAMY). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES INSTALLATION. FILE 03-24-74150	\$189,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WILSON / WILSON CO. DIV. 4 SS-6204AS	WBS 51724 SR 1606 (BLACK CREEK ROAD) AT SR 1670 (PENDER STREET) AND CEMETERY STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR INTERSECTION IMPROVEMENTS. FILE 04-24-011	\$105,000.00
JOHNSTON CO. DIV. 4 SS-6204AT	WBS 51721 SR 1543 (DIXON ROAD) 0.85 MILE WEST OF NC 50, AT THE DIXON ROAD ELEMENTARY SCHOOL EASTERN ENTRANCE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR CURVE IMPROVEMENTS. FILE 04-22-67945	\$324,000.00
NASH CO. DIV. 4 SS-6204AU	WBS 51722 SR 1001 (OLD BAILEY HIGHWAY) AT SR 1941 (HORNES CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 04-24-005	\$37,000.00
EDGECOMBE CO. DIV. 4 SS-6204AV	WBS 51723 NC 111 AT CONETOE CREEK BRIDGE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 04-24-009	\$115,000.00
HARNETT, JOHNSTON COS. DIVS. 4/6 SS-6206AZ	WBS 51727 SR 1313 (PLAIN VIEW CHURCH ROAD)/SR 1551 (JOHNSTON COUNTY ROAD) AT SR 1313 (MASSENGILL POND ROAD)/SR 1505 (PINEY GROVE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 06-23-72012	\$34,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 SM-6105O	WBS 51742 SR 1010 (TEN-TEN ROAD) AT SR 2723 (FANNY BROWN ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR RIGHT TURN LANE CONSTRUCTION. FILE 05-24-00064	\$750,000.00
LOUISBURG / FRANKLIN CO. DIV. 5 SS-6205AG	WBS 51726 US 401/NC 39 (SOUTH BICKETT BOULEVARD) AT SANDALWOOD AVENUE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR DIRECTIONAL CROSSOVER INSTALLATION. FILE 05-24-00059	\$85,000.00
DURHAM / DURHAM CO. DIV. 5 SS-6205AH	WBS 51725 SR 1709 (MIDLAND TERRACE) OVER ELLERBE CREEK. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 05-24-00058	\$100,000.00
GRANVILLE CO. DIV. 5 SS-6205U	WBS 51267 NC 56 AT NC 96. \$13,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL IMPROVEMENTS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-23-72194-1	\$25,000.00
HARNETT CO. DIV. 6 SS-6206AY	WBS 51728 SR 1117 (NURSERY ROAD) AT SR 1121 (RAY ROAD) AND SUNFLOWER LANE; AND SR 1117 (NURSERY ROAD) AT SR 1125 (LEMUEL BLACK ROAD) AND MAGNOLIA DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 06-24-016	\$360,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CUMBERLAND CO. DIV. 6 SS-6206BA	WBS 51730 SR 2252 (CHICKEN FOOT ROAD) FROM SR 3947 TO BLADEN COUNTY LINE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES INSTALLATION. FILE 06-24-022	\$140,000.00
HARNETT CO. DIV. 6 SS-6206BB	WBS 51729 US 421 FROM LILLINGTON TOWN LIMIT TO LEE COUNTY LINE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES INSTALLATION. FILE 06-24-020	\$230,000.00
STOKESDALE / GUILFORD CO. DIV. 7 SM-6107K	WBS 51748 US 158 AT STOKESDALE ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. FILE 07-24-023	\$750,000.00
GUILFORD CO. DIV. 7 SS-6207AT	WBS 51732 NC 61 AT SR 3111 (HOLTS STORE ROAD) SOUTH OF GIBSONVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION WITH OVERHEAD FLASHER. FILE 07-24-019	\$30,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ORANGE CO. DIV. 7 SS-6207AU	WBS 51733 SR 1006 (ORANGE GROVE ROAD) AT SR 1115 (ARTHUR MINNUS ROAD/BRADSHAW QUARRY ROAD) SOUTHWEST OF HILLSBOROUGH. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-24-022	\$30,000.00
CASWELL CO. DIV. 7 SS-6207AV	WBS 51731 NC 150 AT SR 1155 (ASHLAND ROAD)/SR 1146 (CAMP SPRINGS ROAD) EAST OF REIDSVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION WITH FLASHER REVISIONS. FILE 07-23-2968	\$33,000.00
CHATHAM CO. DIV. 8 SS-6208W	WBS 51734 SR 1107 (WEST 3RD STREET) BRIDGE ACROSS BLOOD RUN STREAM JUST WEST OF SILER CITY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 08-24-00051	\$65,000.00
WINSTON- SALEM / FORSYTH CO. DIV. 9 SS-6209AJ	WBS 51735 SR 2207 (OLD RURAL HALL ROAD) AT MOTOR ROAD. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS. FILE 09-23-0671	\$70,000.00
CHARLOTTE / MECKLENBURG CO. DIV. 10 SM-6110H	WBS 51743 NC 24 (WT HARRIS BLVD) AT US 29 (N TRYON STREET). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR RIGHT TURN LANE CONSTRUCTION. FILE 10-24-231	\$642,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
OAKBORO / STANLY CO. DIV. 10 SS-6010AN	WBS 49726.3.1 NC 205 AND SR 1115 (BIG LICK ROAD/ LIBERTY HILL CHURCH ROAD). \$27,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. INCREASE FUNDS AND CLOSE. FILE 10-21-204-1	\$1,355.77
UNION CO. DIV. 10 SS-6210AM	WBS 51737 SR 1627 (NEW SALEM ROAD) AT SR 1649 (SUGAR AND WINE ROAD/TARLTON MILL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 10-24-233	\$40,000.00
STANLY CO. DIV. 10 SS-6210AN	WBS 51736 NC 740 AND SR 1545/SR 1569 (BARNHARDT ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 10-24-232	\$40,000.00
STANLY CO. DIV. 10 SS-6210AO	WBS 51738 SR 1109 (BUSTER ROAD) AND SR 1110 (SWIFT ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 10-24-236	\$20,000.00
RUTHERFORD CO. DIV. 13 SS-6213AJ	WBS 51739 SR 2117 (FERRY ROAD) AT SR 2109 (ISLAND FORD ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 13-24-208	\$16,000.00

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
HAYWOOD CO. DIV. 14 SS-6214AD	WBS 51740 SR 1523 (OLD CLYDE ROAD) AND SR 1577 (GREENBERRY STREET)/SR 1568 (DEWEY AVENUE). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 14-24-215	\$16,000.00
TRANSYLVANIA CO. DIV. 14 SS-6214AE	WBS 51741 SR 1528 (CRAB CREEK ROAD) AT SR 1533 (EVERETT ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION WITH FLASHERS. FILE 14-24-217	\$50,000.00
HENDERSON CO. DIV. 14 SS-6214V	WBS 51285 US 64 (BREVARD ROAD) AT SR 1171 (CUMMINGS ROAD) NEAR ETOWAH. \$79,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 14-23-211-1	\$20,000.00

ITEM L SUMMARY 32 PROJECTS \$4,631,355.77

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 1	
PASQUOTANK CO. BO-2420 EXEMPT	WBS 51134.1.1, FEDERAL NO. 5113401 WEEKSVILLE ROAD ACCESSIBILITY AND CONNECTIVITY PLAN IN ELIZABETH CITY. ENGINEERING AND DESIGN FOR MULTI-USE PATH AND SIDEWALKS / PATH ON WEEKSVILLE ROAD (NC 344). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$2,000,000.00 Cost \$2,000,000.00 Fed.
DARE CO. HS-2401I STATEWIDE	WBS 50973.3.10, FEDERAL NO. 5097311 US 158 AT SR 1206 (THE WOODS ROAD) / DOGWOOD TRAIL INTERSECTION IN KITTY HAWK. INSTALL CURB, GUTTER, RAMPS, AND CROSSWALKS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$113,000.00 Cost \$101,700.00 Fed. \$11,300.00 State
CURRITUCK CO. HS-2401J STATEWIDE	WBS 50973.3.11, FEDERAL NO. 5097312 US 158 FROM SR 1186 (WALNUT ISLAND BOULEVARD) AND SR 1131 (POPLAR BRANCH ROAD). INSTALL PEDESTRIAN SIGNAL HEADS, CROSSWALKS, AND SIDEWALKS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$185,000.00 Cost \$166,500.00 Fed. \$18,500.00 State
PASQUOTANK CO. HS-2401M EXEMPT	WBS 50973.3.14, FEDERAL NO. 5097313 NC 344 FROM TANGLEWOOD PARKWAY TO MOUNT EVEREST DRIVE IN ELIZABETH CITY. REMOVE PORTION OF MEDIAN ISLAND AND INSTALL PEDESTRIAN ACCOMMODATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$90,000.00 Cost \$81,000.00 Fed. \$9,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
CARTERET CO. HS-2002AF REGIONAL	WBS 49300.3.35, FEDERAL NO. 4930007 US 70 FROM GLADYS TEASLEY LANE AND SR 1753 (ARTHUR FARM ROAD). CONSTRUCT REDUCED CONFLICT INTERSECTION INCLUDING MODIFICATION OF FIVE FULL-MOVEMENT MEDIAN OPENINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$940,000.00 Cost \$846,000.00 Fed. \$94,000.00 State
LENOIR CO. HS-2002K REGIONAL	WBS 49300.3.14, FEDERAL NO. 0011046 NC 11 AT SR 1716 (HARVEY ROUSE ROAD); NC 11 AT NC 118 / SR 1091 (GRIFTON-HUGO ROAD); AND NC 11 AT SR 1714 (CREEK ROAD). \$1,235,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State
BEAUFORT CO. W-5702I REGIONAL	WBS 44848.3.9, FEDERAL NO. HSIP-0264(065) US 264 AT NC 32. CONSTRUCT A ROUNDABOUT. \$4,863,708.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
NEW HANOVER CO. HS-2003AK DIVISION	WBS 49303.2.38, FEDERAL NO. 4930338 SR 1301 (PRINCESS PLACE DRIVE) AT NORTH 30TH STREET IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS AND INSTALL PEDESTRIAN SIGNALS. \$15,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$73,000.00 Cost \$65,700.00 Fed. \$7,300.00 State
ONSLOW CO. R-5885A REGIONAL	WBS 48353.2.2, FEDERAL NO. 4835301 NC 24 (WEST CORBETT AVENUE). REPLACE CULVERT EAST OF WEST SHORE DRIVE. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$345,000.00 Cost \$276,000.00 Fed. \$69,000.00 State
ONSLOW CO. R-5885A REGIONAL	WBS 48353.2.3, FEDERAL NO. 4835301 NC 24 (WEST CORBETT AVENUE). REPLACE CULVERT EAST OF WEST SHORE DRIVE. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$84,000.00 Cost \$67,200.00 Fed. \$16,800.00 State
NEW HANOVER CO. U-5704 STATEWIDE	WBS 50114.1.FS1, FEDERAL NO. NHPP-0076(012) NC 132 (COLLEGE ROAD) AT US 76 (OLEANDER DRIVE) IN WILMINGTON. \$1,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
JOHNSTON CO. U-5726 DIVISION	WBS 54017.1.1, NHP-0301(36) US 301 / NC 39 / NC 96 FROM SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. \$1,650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
JOHNSTON CO. W-5704E DIVISION	WBS 44850.1.5, FEDERAL NO. HSIP-1700(22) SR 1700 (COVERED BRIDGE ROAD) BETWEEN 0.1 MILE EAST OF SR 1003 (BUFFALO ROAD) AND 0.1 MILE WEST OF SR 2685 (HELENA LANE). \$1,018,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$150,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE CO. BL-0052 EXEMPT	WBS 50275.2.1, FEDERAL NO. 6107001 SR 6107 (NORTH MAIN STREET) FROM TRELLIS POINTE DRIVE TO ARBOR CREEK DRIVE IN HOLLY SPRINGS. COMPLETE SIDEWALK GAPS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 Local
WAKE CO. BL-0091 EXEMPT	WBS 50780.3.1, FEDERAL NO. 5078011 HIGGINS GREENWAY - SHIRLEY DRIVE TO NORTH OF THE INTERSECTION OF WALNUT STREET AND SR1300 (KILDAIRE FARM ROAD) IN CARY. COMPLETE GAP OF GREENWAY TRAIL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,420,000.00 Cost \$1,936,000.00 Fed. \$484,000.00 Local
DURHAM CO. EB-6033AC DIVISION	WBS 48778.4.16, FEDERAL NO. 4877(416) SAFE ROUTE TO SCHOOL NON-INFRASTRUCTURE PROGRAM - DURHAM PUBLIC SCHOOLS. \$386,441.00 HAS BEEN PREVIOUSLY APPROVED. ADDITIONAL FUNDS ARE REQUESTED.	\$234,028.00 Cost \$187,222.00 Fed. \$46,806.00 Local
WAKE CO. EB-6048 DIVISION	WBS 49178.3.1, FEDERAL NO. 2346001 US 64 BUSINESS (WENDELL BOULEVARD) FROM NORTH OF SR 2346 (HANOR LANE) TO EAST OF SR 2353 (OLD WILSON ROAD) IN WENDELL. CONSTRUCT GEOMETRIC IMPROVEMENTS, SIDEWALK EXTENSION AND INSTALL PEDESTRIAN CROSSING AT SR 2329 (MARSHBURN ROAD). \$759,275.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$616,438.00 Cost \$493,150.00 Fed. \$123,288.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE CO. HL-0006 EXEMPT	WBS 49365.2.1, FEDERAL NO. 4936501 US 401, SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751 (HILLTOP ROAD) / SR 2752 (AIR PARK ROAD) INTERSECTION AND SR 1375 (LAKE WHEELER ROAD) INTERSECTION IN FUQUAY-VARINA. CONVERT TO REDUCED-CONFLICT INTERSECTIONS AND REALIGN SR 2751 TO INTERSECTION OPPOSITE SR 1375. \$1,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS A BONUS ALLOCATION PROJECT.	\$800,000.00 Cost \$640,000.00 Fed. \$160,000.00 State
WAKE CO. HL-0007 EXEMPT	WBS 49366.2.2, FEDERAL NO. 4936601 NC 55 AT SR 1191 (TECHNOLOGY DRIVE) / SR 6107 (EAST WILLIAMS STREET) IN APEX. CONVERT INTERSECTION TO INTERCHANGE OR ALTERNATIVE INTERSECTION. FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS A BONUS ALLOCATION PROJECT.	\$620,000.00 Cost \$496,000.00 Fed. \$124,000.00 State
WAKE CO. HL-0008Q EXEMPT	WBS 49367.2.12, FEDERAL NO. 4936712 SR 1390 (OPTIMIST FARM ROAD) AT SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS. \$360,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BONUS ALLOCATION PROJECT.	\$620,000.00 Cost \$496,000.00 Fed. \$124,000.00 State
WAKE CO. HL-0140 DIVISION	WBS 51369.1.1, FEDERAL NO. 5136901 SR 5220 (JONES SAUSAGE ROAD) FROM SR 1004 (EAST GARNER ROAD) TO THE SOUTHERN BOUNDARY OF THE AMAZON FULFILLMENT CENTER IN GARNER. WIDEN ROADWAY TO 4-LANE DIVIDED FACILITY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$12,500.00 Cost \$10,000.00 Fed. \$2,500.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WARREN CO. HS-2005O REGIONAL	WBS 49309.2.16, FEDERAL NO. 4930901 US 1 / US 158 AT SR 1237 (MASON DREWRY ROAD). INTERSECTION REALIGNMENT. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$35,000.00 Cost \$31,500.00 Fed. \$3,500.00 State
DURHAM CO. U-4724 DIVISION	WBS 39083.2.1, FEDERAL NO. STP-0505(024) SR 1158 (CORNWALLIS ROAD) FROM SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES. \$1,008,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS (STI) TRANSITION PROJECT.	\$1,040,000.00 Cost \$832,000.00 Fed. \$208,000.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
HOKE CO. EB-6033AF DIVISION	WBS 48778.4.19, FEDERAL NO. 4877(419) SAFE ROUTE TO SCHOOL NON-INFRASTRUCTURE PROGRAM - HOKE COUNTY HEALTH DEPARTMENT. 160,000.00 HAS PREVIOUSLY BEEN APPROVED. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 Local
HARNETT CO. HB-0008 DIVISION	WBS 50348.1.1, FEDERAL NO. 1214(009) SR 1214 (MOUNT PISGAH CHURCH ROAD). REPLACE BRIDGE 420034 OVER UPPER LITTLE RIVER. \$305,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00 Cost \$24,000.00 Fed. \$6,000.00 State
ROBESON CO. HN-0021 EXEMPT/REG.	WBS 51171.2.1, FEDERAL NO. 5117101 NC 71 AT SR 1001 (SHANNON ROAD). CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
HARNETT, CUMBERLAND CO. HS-2406K REGIONAL	WBS 50978.3.12, FEDERAL NO. 5097811 US 301 FROM MILEPOST 0.00 TO 1.674 IN CUMBERLAND COUNTY AND FROM MILEPOST 6.171 TO 9.703 IN HARNETT COUNTY. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$280,000.00 Cost \$252,000.00 Fed. \$28,000.00 State
ROBESON CO. HS-2406M REGIONAL	WBS 50978.3.14, FEDERAL NO. 5097813 NC 130 FROM MILEPOST 10.14 TO 22.23, AND SR 1003 FROM MILEPOST 5.785 TO 19.004. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,110,000.00 Cost \$999,000.00 Fed. \$111,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 7	
GUILFORD CO. BL-0116 DIVISION	WBS 51193.1.1, FEDERAL NO. 5119301 ATLANTIC & YADKIN (A&Y) GREENWAY - HILL STREET TO ROLLINS ROAD. EXTEND GREENWAY. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$301,669.00 Cost \$241,335.00 Fed. \$60,334.00 Local
ORANGE CO. C-5179 EXEMPT	WBS 46240.3.1, FEDERAL NO. CMS-0703(25) SR 1750 (NORTH ESTES DRIVE) FROM NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE, AND NC 86 TO ELLIOT ROAD IN CHAPEL HILL. CONSTRUCT SIDEWALKS, BIKE LANES AND MULTI-USE PATH. \$4,848,898.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,360,194.00 Cost \$1,088,155.00 Fed. \$272,039.00 Local
GUILFORD CO. C-5609F EXEMPT	WBS 43731.1.3, FEDERAL NO. CMAQ-0712(008) OAKDALE PEDESTRIAN IMPROVEMENTS. CONSTRUCT SIDEWALK BETWEEN CHIMNEY COURT AND JAMESTOWN OAKS DRIVE IN JAMESTOWN. \$105,261.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$20,267.00 Cost \$16,213.00 Fed. \$4,054.00 Local
GUILFORD CO. C-5700 EXEMPT	WBS 46416.1.1, FEDERAL NO. CMS-0712(007) OAKDALE ROAD FROM EXISTING SIDEWALK EAST OF EAST MAIN STREET TO CHIMNEY COURT IN JAMESTOWN. EXTEND SIDEWALK. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$3,491.00 Cost \$2,792.00 Fed. \$699.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 7	
ORANGE CO. EB-6033AH DIVISION	WBS 48778.4.21, FEDERAL NO. 4877(421) SAFE ROUTE TO SCHOOL NON-INFRASTRUCTURE PROGRAM - TOWN OF CHAPEL HILL. \$264,160.00 HAS PREVIOUSLY BEEN APPROVED. ADDITIONAL FUNDS ARE REQUESTED.	\$141,600.00 Cost \$113,280.00 Fed. \$28,320.00 Local
GUILFORD CO. EB-6033AI DIVISION	WBS 48778.4.22, FEDERAL NO. 4877(422) SAFE ROUTE TO SCHOOL NON-INFRASTRUCTURE PROGRAM - CITY OF GREENSBORO. \$274,405.00 HAS PREVIOUSLY BEEN APPROVED. ADDITIONAL FUNDS ARE REQUESTED.	\$156,994.00 Cost \$125,595.00 Fed. \$31,399.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 8	
CHATHAM CO. HS-2408A REGIONAL	WBS 50980.3.2, FEDERAL NO. 5098003 NC 751 FROM US 64 TO THE DURHAM COUNTY LINE, AND SR 1008 (FARRINGTON POINT ROAD) FROM SR 1972 (PEA RIDGE ROAD) TO THE ORANGE COUNTY LINE. INSTALL RUMBLE STRIPS. FUNDS ARE NEEDED FOR CONSTRUCTION	\$750,000.00 Cost \$675,000.00 Fed. \$75,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
MECKLENBURG CO. EB-6052 DIVISION	WBS 49221.2.1, FEDERAL NO. 1003191 W.T. HARRIS BOULEVARD, FROM NORTH TRYON STREET TO J.W. CLAY BOULEVARD. CONSTRUCT SHARED-USE PATH. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$400,000.00 Cost \$240,000.00 Fed. \$160,000.00 Local
MECKLENBURG CO. I-6052 STATEWIDE	WBS 48234.3.1, FEDERAL NO. 0277022 I-277 (BROOKSHIRE FREEWAY) FROM WEST OF I-77 TO EAST OF I-77. (COMBINED WITH 15BPR.35). \$14,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,500,000.00 Cost \$1,200,000.00 Fed. \$300,000.00 State
MECKLENBURG CO. W-5710S DIVISION	WBS 44856.3.19, FEDERAL NO. HSIP-2108(002) SR 2108 (SUNSET AVENUE) AT SR 2019 (PEACHTREE ROAD) IN CHARLOTTE. \$800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 11	
WATAUGA CO. B-5979 DIVISION	WBS 47431.3.1, FEDERAL NO. STP-1104(020) REPLACE BRIDGE 940346 OVER SOUTH FORK NEW RIVER ON HUNTING HILLS LANE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$4,300,000.00 Cost \$3,440,000.00 Fed. \$860,000.00 Local
SURRY CO. EB-6033AJ DIVISION	WBS 48778.4.23, FEDERAL NO. 4877(423) SAFE ROUTE TO SCHOOL NON-INFRASTRUCTURE PROGRAM - MOUNT AIRY CITY SCHOOLS. \$176,120.00 HAS PREVIOUSLY BEEN APPROVED. ADDITIONAL FUNDS ARE REQUESTED.	\$84,075.00 Cost \$67,260.00 Fed. \$16,815.00 Local
ASHE CO. HB-0044 DIV/EX	WBS 50714.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040093 OVER NORTH FORK NEW RIVER ON SR 1644. \$208,530.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$260,000.00 Cost \$260,000.00 Fed.
ASHE CO. HB-0045 DIV/EX	WBS 50715.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040183 OVER CRANBERRY CREEK ON SR 1609. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$240,000.00 Cost \$240,000.00 Fed.
ASHE CO. HB-0046 DIV/EX	WBS 50716.1.1, FEDERAL NO. FBRG111 SR 1105, REPLACE BRIDGE 040226 OVER SOUTH FORK NEW RIVER. \$180,730.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$225,000.00 Cost \$225,000.00 Fed.
ASHE CO. HB-0047 DIV-EX	WBS 50717.2.1, FEDERAL NO. FBRG111 SR 1528, REPLACE BRIDGE 040304 OVER HELTON CREEK. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$210,000.00 Cost \$210,000.00 Fed.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 11	
ASHE CO. HB-0048 DIV/EX	WBS 50718.1.1, FEDERAL NO. FBRG111 SR 1606, REPLACE BRIDGE 040343 OVER CRANBERRY CREEK. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$225,000.00 Cost \$225,000.00 Fed.
ASHE CO. HB-0049 DIV/EX	WBS 50719.1.1, FEDERAL NO. FBRG111 SR 1602, REPLACE BRIDGE 040351 OVER SOUTH FORK NEW RIVER. \$278,045.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$130,000.00 Cost \$130,000.00 Fed.
ASHE CO. HB-0050 DIV/EX	WBS 50720.1.1, FEDERAL NO. FBRG111 SR 1563, REPLACE BRIDGE 040463 OVER NORTH FORK NEW RIVER. \$278,045.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$125,000.00 Cost \$125,000.00 Fed.
ASHE CO. HB-0051 DIV/EX	WBS 50721.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040466 OVER THE SOUTH FORK NEW RIVER ON SR 1159. \$208,530.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$85,000.00 Cost \$85,000.00 Fed.
ASHE CO. HB-0052 DIV/EX	WBS 50722.1.1, FEDERAL NO. FBRG111 SR 1104, REPLACE BRIDGE 040477 OVER SOUTH FORK NEW RIVER. \$180,730.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$200,000.00 Cost \$200,000.00 Fed.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 11	
ASHE CO. HB-0053 DIV/EX	WBS 50723.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 040480 OVER THE NORTH FORK NEW RIVER ON SR 1126. \$125,120.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$300,000.00 Cost \$300,000.00 Fed.
ASHE CO. HB-0054 DIV/EX	WBS 50724.1.1, FEDERAL NO. FBRG111 SR 1222, REPLACE BRIDGE 040509 OVER SOUTH FORK NEW RIVER. \$278,045.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$115,000.00 Cost \$115,000.00 Fed.
AVERY CO. HB-0055 DIV/EX	WBS 50725.1.1, FEDERAL NO. FBRG111 SR 1326, REPLACE BRIDGE 050091 OVER ELK RIVER. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$265,000.00 Cost \$265,000.00 Fed.
CALDWELL CO. HB-0057 DIV/EX	WBS 50727.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 130185 OVER JOHNS RIVER ON SR 1356. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$320,000.00 Cost \$320,000.00 Fed.
CALDWELL CO. HB-0058 DIV/EX	WBS 50728.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 130186 OVER JOHNS RIVER ON SR 1356. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$320,000.00 Cost \$320,000.00 Fed.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST	
	Division 11		
CALDWELL CO. HB-0059 DIV/EX	WBS 50729.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 130275 OVER JOHNS RIVER ON SR 1356. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$310,000.00 Cost \$310,000.00 Fed.	
CALDWELL CO. HB-0060 DIV/EX	WBS 50730.1.1, FEDERAL NO. FBRG111 SR 1356, REPLACE BRIDGE 130317 OVER JOHNS RIVER. \$180,730.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$280,000.00 Cost \$280,000.00 Fed.	
WATAUGA CO. HB-0062 DIV/EX	WBS 50732.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 940319 OVER THE WATAUGA RIVER ON SR 1594. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$275,000.00 Cost \$275,000.00 Fed.	
WILKES CO. HB-0063 DIV/EX	WBS 50733.1.1, FEDERAL NO. FBRG111 SR 1559, REPLACE BRIDGE 960341 OVER MID FORK REDDIES RIVER. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$315,000.00 Cost \$315,000.00 Fed.	
WILKES CO. HB-0064 DIV/EX	WBS 50734.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 960655 OVER WINGLER CREEK ON SR 1567. \$111,220.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$310,000.00 Cost \$310,000.00 Fed.	

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 11	
WILKES CO. HB-0066 DIV/EX	WBS 50736.1.1, FEDERAL NO. FBRG111 SR 1355, REPLACE BRIDGE 960340 OVER SOUTH FORK REDDIES RIVER. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$300,000.00 Cost \$300,000.00 Fed.
ALLEGHANY CO. HB-0067 DIV/EX	WBS 50737.1.1, FEDERAL NO. FBRG111 REPLACE BRIDGE 020082 OVER BRUSH CREEK ON SR 1433. \$139,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$260,000.00 Cost \$260,000.00 Fed.
WILKES CO. HS-2411A DIVISION	WBS 50983.3.2, FEDERAL NO. 5098301 SR 1143 (NEW BROWNS FORD ROAD), BRIDGE 960093 OVER YADKIN RIVER. INSTALL GUARDRAIL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$36,000.00 Cost \$32,400.00 Fed. \$3,600.00 State
DIVISIONWIDE HS-2411B STATEWIDE	WBS 50983.3.3, FEDERAL NO. 5098302 I-77, VARIOUS LOCATIONS IN YADKIN AND SURRY COUNTIES. UPGRADE GUARDRAIL END UNITS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$152,000.00 Cost \$136,800.00 Fed. \$15,200.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 12	
IREDELL, CATAWBA CO. R-2307B REGIONAL	WBS 37944.2.4, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO US 21 IN IREDELL COUNTY. WIDEN ROADWAY. NC 150 FROM SR 1840 TO SR 1303 (PERTH ROAD) / SR 1180 (DOOLIE ROAD) WILL BE WIDENED TO FOUR LANES. NC 150 FROM SR 1303 / SR 1180 TO US 21 WILL BE WIDENED TO SIX LANES. (INCLUDES I-5717). \$112,075,888.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
IREDELL, CATAWBA CO. R-2307B REGIONAL	WBS 37944.1.FR5, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO US 21 IN IREDELL COUNTY. WIDEN ROADWAY. NC 150 FROM SR 1840 TO SR 1303 (PERTH ROAD) / SR 1180 (DOOLIE ROAD) WILL BE WIDENED TO FOUR LANES. NC 150 FROM SR 1303 / SR 1180 TO US 21 WILL BE WIDENED TO SIX LANES. (INCLUDES I-5717). \$9,655,494.46 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
MULTIPLE COUNTIES U-4700A STATEWIDE	WBS 35993.1.7, FEDERAL NO. NHP-0321(039) US 321 FROM US 70 IN HICKORY TO US 321A IN CATAWBA, BURKE, AND CALDWELL COUNTIES. \$13,888,263.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,650,000.00 Cost \$1,320,000.00 Fed. \$330,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 13	
BUNCOMBE, MADISON CO. A-0010A REGIONAL	WBS 32573.1.9, FEDERAL NO. NHF-026-1(87)30 I-26 (US 19/ US 23) FROM I-240 IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. \$5,427,029.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 14	
HAYWOOD CO. HB-0023 DIVISION	WBS 50345.2.2, FEDERAL NO. 5034501 REPLACE BRIDGE 430169 OVER WEST FORK PIGEON RIVER AND BRIDGE 430170 OVER EAST FORK PIGEON RIVER ON SR 1876 (SONOMA ROAD / MAX THOMPSON ROAD). FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
HAYWOOD CO. HS-2014K REGIONAL	WBS 49336.1.12, FEDERAL NO. 0019069 US 19 AT HOLSTON VILLAGE ROAD AND US 19 AT SR 1197 (GOLF COURSE ROAD). UPGRADE INTERSECTIONS. \$13,200.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
HAYWOOD CO. HS-2014Y REGIONAL	WBS 49336.1.26, FEDERAL NO. 4933603 US 19 (DELLWOOD ROAD) AT NORTH LAKESHORE DRIVE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS, CROSSWALKS, SIDEWALK, AND CURB RAMPS. \$20,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Statewide	
DIVISIONWIDE EB-6033AE DIVISION	WBS 48778.4.18, FEDERAL NO. 4877(418) SAFE ROUTE TO SCHOOL NON-INFRASTRUCTURE PROGRAM - KERR-TAR REGIONAL COUNCIL OF GOVERNMENTS. \$160,000.00 HAS PREVIOUSLY BEEN APPROVED. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 Local
MULTIPLE COUNTIES P-2918 EXEMPT	WBS 42801.3.F2, FEDERAL NO. CMS-000S(781) CAROLINIAN / PIEDMONT BETWEEN CHARLOTTE AND RALEIGH CONTINUED OPERATION OF 3RD DAILY FREQUENCY RUN IN MECKLENBURG, ALAMANCE, DURHAM, ORANGE, GUILFORD, CABARRUS, ROWAN, AND DAVIDSON COUNTIES . \$63,295,968.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$9,038,627.00 Cost \$7,230,901.00 Fed. \$1,807,726.00 State
STATEWIDE SR-5001 DIVISION	WBS 40924.1.42, FEDERAL NO. SRS-000S(490) SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY AND REDUCE TRAFFIC, FUEL COMSUMPTION AND AIR POLLUTION IN THE VICINITY OF SCHOOLS. ADDITIONAL FUNDS ARE REQUESTED FOR THE ON-GOING BICYCLE HELMET INITIATIVE / BICYCLE HELMETS PROGRAM.	\$140,334.00 Cost \$112,267.00 Fed. \$28,067.00 State

ITEM M SUMMARY - 73 PROJECTS - (TOTAL FEDERAL AND STATE) \$37,759,963.00

STIP ADDITIONS

DIVISION 2 * BL-0155 PITT PROJ.CATEGORY EXEMPT	GREENVILLE COMMUNITY CENTER PATHWAY, 4TH STREET TO 3RD STREET; ALONG SOUTH SIDE OF 3RD STREET TO MEMORIAL DRIVE. CONSTRUCT MULTI-USE PATH, SIDEWALK, AND INSTALL ROADWAY LIGHTING. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$65,000 \$16,000 \$16,000 \$4,000 \$2,000 \$1,000 \$181,000 \$45,000	(CRPDA) (L(M)) (CRPDA) (L(M)) (CRPDA) (L(M)) (CRPDA) (L(M))
* BL-0156 PITT PROJ.CATEGORY EXEMPT	ARLINGTON BOULEVARD, HOOKER ROAD TO EVANS PARK IN GREENVILLE. CONSTRUCT SIDEWALK. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$54,000 \$14,000 \$56,000 \$14,000 \$32,000 \$8,000 \$108,000 \$27,000 \$313,000	(CRPDA) (L(M)) (CRPDA) (L(M)) (CRPDA) (L(M)) (CRPDA) (L(M))
DIVISION 5 * HN-0038 WAKE PROJ.CATEGORY EXEMPT	NCSU CLEAN ENERGY TECHNOLOGY CENTER, CLEAN FUELS AND ADVANCED TECHNOLOGIES (CFAT). ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	IMPLEMENTATION	FY 2025	\$4,744,000 \$1,186,000 \$5,930,000	(CMAQ) (L(M))
DIVISION 9 * BN-0030 FORSYTH PROJ.CATEGORY EXEMPT	VARIOUS, GREENWAYS IN WINSTON-SALEM. INSTALL WAYFINDING SIGNS. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$8,000 \$2,000 \$504,000 \$126,000 \$640,000	(CMAQ) (L(M)) (CMAQ) (L(M))
DIVISION 10 TM-0064 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, IMPROVE BUS STOPS FOR ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS LIVING WITH DISABILITIES. ADD PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$58,000 \$232,000 \$40,000 \$160,000 \$490,000	(L) (5310) (L) (5310)

^{*} INDICATES FEDERAL AMENDMENT

STIP ADDITIONS

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TM-0065	CHARLOTTE AREA TRANSIT SYSTEM, ACQUIRE NEW	CAPITAL	FY 2027 -	\$2,000,000	(DP)
MECKLENBURG	LIGHT RAIL VEHICLES.		FY 2027 -	\$290,000	(L)
PROJ.CATEGORY	ADD PROJECT AT THE REQUEST OF THE MPO.		FY 2027 -	\$1,160,000	(5307)
PUBLIC TRANS			FY 2028 -	\$9,900,000	(L)
			FY 2028	\$38,000,000	(5307)
				\$51,350,000	

STIP MODIFICATIONS

DIVISION	1
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HO-0023	SR 1202 (HICKORY FORK ROAD), OVER PEMBROKE	ENGINEERING	FY 2025 -	\$79,000	(DP)
CHOWAN	CREEK IN CHOWAN COUNTY. REPLACE CULVERT BP-		FY 2025 -	\$21,000	(HF(M))
PROJ.CATEGORY	021-2074.	RIGHT-OF-WAY	FY 2026 -	\$118,000	(DP)
FXFMPT	RENAME CURRENT STIP ID BO-0023 TO HO-0023. DP		FY 2026 -	\$32,000	(HF(M))
	FUNDS REPRESENT CULVERT AQUATIC ORGANISM	CONSTRUCTION	FY 2026 -	\$275,000	(DP)
	PASSAGE GRANT FUNDS - FFY22.		FY 2026	\$75,000	(HF(M))
				\$600,000	

DIVISION 2

* R-5943	US 13, SR 1104 (HULL ROAD). UPGRADE	RIGHT-OF-WAY	FY 2026 -	\$94,000	(BGLT5)
GREENE	INTERSECTION.		FY 2027 -	\$1,316,000	(BGLT5)
PROJ.CATEGORY	TO ALLOW ADDITIONAL TIME FOR PLANNING AND		FY 2028 -	\$1,316,000	(BGLT5)
DIVISION	DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM		FY 2029 -	\$987,000	(BGLT5)
	FY 25 TO FY 26. COST INCREASE EXCEEDING \$2		FY 2030 -	\$987,000	(BGLT5)
	MILLION AND 25% THRESHOLDS.	UTILITIES	FY 2026 -	\$600,000	(BGLT5)
		CONSTRUCTION	FY 2028 -	\$5,145,000	(BGLT5)
			FY 2029	\$5,355,000	(BGLT5)
				\$15,800,000	

DIVISION 3

AV-5823	CLINTON SAMPSON COUNTY AIRPORT (CTZ),	CONSTRUCTION	FY 2025 -	\$1,000,000	(1)
SAMPSON	REHABILITATE RUNWAY.		FY 2026 -	\$3,400,000	(T)
PROJ.CATEGORY	COST INCREASE EXCEEDING \$2 MILLION AND 25%			\$4,400,000	
	TUDECUOLDO				

DIVISION THRESHOLDS.

* EB-5982	NC 211 (NORTH HOWE STREET), EAST OWEN STREET	CONSTRUCTION	FY 2025 -	\$140,000	(TA5T50)
BRUNSWICK	TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT		FY 2025	\$35,000	(L)
PROJ.CATEGORY	SIDEWALK.			\$175,000	

REMOVE RIGHT-OF-WAY PHASE AT THE REQUEST OF DIVISION

DIVISION.

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

STIF MODIFICATIONS							
DIVISION 3 U-5950 ONSLOW PROJ.CATEGORY REGIONAL	US 17 BUSINESS (MARINE BOULEVARD), SR 1336 (HENDERSON DRIVE). IMPROVE INTERSECTION. TO COORDINATE WITH HS-2003AJ, ACCELERATE CONSTRUCTION FROM FY 27 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$100,000 FY 2025 - \$200,000 FY 2026 - \$315,000 FY 2027 - \$1,185,000 \$1,800,000	(BG50200) (BG50200) (BG50200) (BG50200)			
DIVISION 4 * B-6050 JOHNSTON PROJ.CATEGORY DIVISION	SR 2137 (PITTMAN ROAD), SR 2130 (EAST MAIN STREET), SR 2339 (BAGLEY ROAD), REPLACE BRIDGE 500109 ON SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE 500110 ON SR 2130 (EAST MAIN STREET) OVER I-95, AND BRIDGE 500112 ON SR 2339 (BAGLEY ROAD) OVER I-95. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$43,000 FY 2026 - \$517,000 FY 2027 - \$517,000 FY 2028 - \$517,000 FY 2029 - \$506,000 FY 2025 - \$3,050,000 FY 2026 - \$3,050,000 FY 2027 - \$26,282,000 FY 2028 - \$31,533,000 FY 2029 - \$22,300,000 FY 2030 - \$11,484,000 \$99,799,000	(BFP) (BFP) (BFP) (BFP) (BFP) (BFP) (BFP) (BFP) (BFP) (BFP) (BFP)			
* EB-5763 EDGECOMBE NASH PROJ.CATEGORY DIVISION	ROCKY MOUNT, US 301 BUSINESS, RIVER DRIVE TO MONK STREET IN ROCKY MOUNT. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH. TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 28.	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - \$240,000 FY 2027 - \$60,000 FY 2028 - \$1,200,000 FY 2028 - \$300,000 \$1,800,000	(TA50200) (L(M)) (TA50200) (L(M))			
EB-5850 WAYNE PROJ.CATEGORY DIVISION	GOLDSBORO, BERKELEY BOULEVARD, US 70 BUSINESS (EAST ASH STREET) TO SR 1900 (ELM STREET) IN GOLDSBORO. CONSTRUCT SIDEWALK ON EAST SIDE. TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 24 TO EX 25 AND LITTLES FROM EY 25 TO EX 26	ENGINEERING UTILITIES CONSTRUCTION	FY 2025 - \$15,000 FY 2025 - \$4,000 FY 2026 - \$160,000 FY 2026 - \$40,000 FY 2026 - \$960,000 FY 2026 - \$240,000	(TA50200) (L(M)) (TA50200) (L(M)) (TA50200) (L(M))			

FY 25 AND UTILITIES FROM FY 25 TO FY 26.

\$1,419,000

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

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DIVIDION					
HL-00081	SR 1006 (OLD STAGE ROAD), SR 1006 (OLD STAGE	RIGHT-OF-WAY	FY 2025 -	\$1,526,000	(BA)
WAKE	ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD)		FY 2026 -	\$310,000	(BA)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS		FY 2027 -	\$310,000	(BA)
FXFMPT	TO ALLOW ADDITIONAL TIME FOR UTILITIES	UTILITIES	FY 2025 -	\$350,000	(BA)
27.21111	RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO	CONSTRUCTION	FY 2026 -	\$93,000	(BA)
	<u>FY 26.</u>		FY 2027 -	\$5,385,000	(BA)
			FY 2028 -	\$3,822,000	(BA)
				\$11,796,000	
HL-0008J	NC 50, NC 50 (BENSON ROAD) AT SR 2728 (RAND	RIGHT-OF-WAY	FY 2025 -	\$1,500,000	(BGBA)

WAKE **EXEMPT**

ROAD) AND SR 2711 (BUFFALOE ROAD). PROJ.CATEGORY INTERSECTION IMPROVEMENTS, INCLUDING WIDENING OF BENSON ROAD BETWEEN RAND ROAD

AND BUFFALOE ROAD.

TO REFLECT LATEST DELIVERY SCHEDULE. ACCELERATE UTILITIES FROM FY 26 TO FY 25. UTILITIES CONSTRUCTION

CONSTRUCTION

RIGHT-OF-WAY

CONSTRUCTION

UTILITIES

CONSTRUCTION

FY 2025 -(BGBA) \$100,000 FY 2026 - \$3.838.000 (BGBA) FY 2027 - \$6,521,000 (BGBA) FY 2028 - \$3,942,000 (BGBA)

\$15,901,000

\$975,000

\$221,000

\$130,000

\$393,000

\$230,000

\$974,000

\$402,000

\$2.009.000

\$16,000

\$125,000

\$141,000

\$1,219,000

(CMAQ)

(BGDA)

(BGDA)

(CRPLT5)

(HF(M))

(HSIP)

(HSIP)

(HF)

(HF)

(L(M))

FY 2025 -

FY 2025 -

FY 2025 -

FY 2026 -

FY 2026 -

FY 2025 -

FY 2025 -

FY 2026 -

FY 2025 - \$1,607,000

FY 2025 - \$244,000

HL-0042 WAKF

SR 1110 / SR 5056 (JUDD PARKWAY), NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA. PROJ.CATEGORY CONSTRUCT DEDICATED TURN LANES ON SR 5056

LEG OF JUDD PARKWAY. **FXFMPT**

TO REFLECT LATEST DELIVERY SCHEDULE, DELAY

CONSTRUCTION FROM FY 24 AND FY 25.

HL-0050 WAKE

DIVISION

SR 1349 (DILLARD DRIVE), VILLAGE TAVERN ROAD TO SR 1319 (JONES FRANKLIN ROAD) IN RALEIGH. PROJ.CATEGORY INSTALL TWO WAY LEFT TURN LANE.

DIVISION

RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO

FY 26.

TO ALLOW ADDITIONAL TIME FOR UTILITIES

CONSTRUCTION

PROJ.CATEGORY INSTALL ROUNDABOUT.

TO REFLECT LATEST DELIVERY SCHEDULE, DELAY **EXEMPT**

CONSTRUCTION FROM FY 24 AND FY 25.

SR 1120 (VEAZEY ROAD), SR 1239 (CENTRAL AVENUE), HN-0024 AND SR 1174 (WESTBROOK DRIVE) INTERSECTION. **GRANVILLE**

HS-2405D SR 1656 (TRINITY ROAD), SR 1656 (TRINITY ROAD) AT SR 3009 (EDWARDS MILL ROAD). UPGRADE TRAFFIC WAKE PROJ.CATEGORY SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS

AND CROSSWALKS.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.

* INDICATES FEDERAL AMENDMENT

Thursday, March 6, 2025

STIP MODIFICATIONS

* BL-0133	

DIVISION 6

CAPE FEAR RIVER TRAIL, ALONG MILAN ROAD AND	ENGINEERING	FY 2025 -	\$116,000	(BGDA)
EUFAULA ROAD IN FAYETTEVILLE. CONSTRUCT		FY 2025 -	\$29,000	(L(M))
EXTENSION TO CAPE FEAR RIVER TRAIL.	CONSTRUCTION	FY 2027 -	\$1,641,000	(BGDA)
REMOVE RIGHT-OF-WAY IN FY 26 AT THE REQUEST		FY 2027	\$410,000	(L(M))
<u>OF THE MPO.</u>			\$2,196,000	
	EUFAULA ROAD IN FAYETTEVILLE. CONSTRUCT EXTENSION TO CAPE FEAR RIVER TRAIL. <u>REMOVE RIGHT-OF-WAY IN FY 26 AT THE REQUEST</u>	EUFAULA ROAD IN FAYETTEVILLE. CONSTRUCT EXTENSION TO CAPE FEAR RIVER TRAIL. CONSTRUCTION REMOVE RIGHT-OF-WAY IN FY 26 AT THE REQUEST	EUFAULA ROAD IN FAYETTEVILLE. CONSTRUCT EXTENSION TO CAPE FEAR RIVER TRAIL. REMOVE RIGHT-OF-WAY IN FY 26 AT THE REQUEST FY 2027 -	EUFAULA ROAD IN FAYETTEVILLE. CONSTRUCT EXTENSION TO CAPE FEAR RIVER TRAIL. CONSTRUCTION FY 2025 - \$29,000 FY 2027 - \$1,641,000 FY 2027 - \$410,000

DIVISION 7

LB-5986	BENJAMIN PARKWAY, ELAM AVENUE TO	RIGHT-OF-WAY	FY 2025 -	\$1,360,000	(TAANY)
GUILFORD	BATTLEGROUND AVENUE IN GREENSBORO.		FY 2025 -	\$340,000	(L(M))
PROJ.CATEGORY	CONSTRUCT BENJAMIN PARKWAY SIDEPATH	UTILITIES	FY 2025 -	\$576,000	(TAANY)
DIVISION	INCLUDING ROADWAY IMPROVEMENTS, SIGNAL		FY 2025 -	\$144,000	(L(M))
211101011	MODIFICATIONS, AND CROSSING IMPROVEMENTS.	CONSTRUCTION	FY 2026 -	\$4,160,000	(TAANY)
	TO REFLECT LATEST DELIVERY SCHEDULE, DELAY		FY 2026 -	\$1,040,000	(L(M))
	CONSTRUCTION FROM FY 25 TO FY 26.			\$7,620,000	

HS-2007D	I-74 AND US 29/70, I-74 AND US 29/70 (I-85 BUSINESS	CONSTRUCTION	FY 2025 -	\$4,000	(HSIP)
GUILFORD	INTERCHANGE). UPGRADE SIGNALS, PAVEMENT		FY 2026	\$396,000	(HSIP)
PROJ.CATEGORY	MARKINGS, AND SIGNING.			\$400,000	

TO REFLECT LATEST DELIVERY SCHEDULE, DELAY STATEWIDE

CONSTRUCTION FROM FY 24 AND FY 25.

* P-2918	PIEDMONT CORRIDOR, TRAIN 74 / 75 OPERATIONS	OPERATIONS	FY 2025 -	\$7,231,000	(CMAQ)
DAVIDSON	BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT		FY 2025 -	\$1,808,000	(HF(M))
MECKLENBURG	AND CAPITAL YARD MAINTENANCE FACILITY.		FY 2026 -	\$10,037,000	(CMAQ)
DURHAM	<u>ADD OPERATING FUNDS IN FY 25, FY 26, AND FY 27</u>		FY 2026 -	\$2,509,000	(HF(M))
GUILFORD	NOT PREVIOUSLY PROGRAMMED.		FY 2027 -	\$10,552,000	(CMAQ)
ORANGE			FY 2027 -	\$2,638,000	(HF(M))
ROWAN				\$34,775,000	

RANDOLPH

PROJ.CATEGORY

EXEMPT

WAKE **CABARRUS ALAMANCE**

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

	STIP MODIFICATIONS						
DIVISION 8 BN-0028 CHATHAM PROJ.CATEGORY EXEMPT	SALISBURY STREET, FAYETTEVILLE STREET TO JA FARRELL STREET IN PITTSBORO. CONSTRUCT SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 25 TO FY 26.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$24,000	(CRPANY) (L(M)) (CRPANY) (L(M)) (CRPANY) (L(M))		
U-5743 RANDOLPH PROJ.CATEGORY REGIONAL	NC 42, SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO THREE LANES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$6,392,000	(T) (T) (T) (T)		
DIVISION 9 * BL-0018 FORSYTH PROJ.CATEGORY DIVISION	BREWER ROAD, BUCHANAN STREET TO CLEMMONSVILLE ROAD IN WINSTON-SALEM. CONSTRUCT FIVE-FOOT SIDEWALK. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 23 TO FY 25. RIGHT-OF-WAY FROM FY 25 TO FY 26, AND CONSTRUCTION FROM FY 26 TO FY 28. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2028 - FY 2028 -	\$41,000 \$410,000 \$103,000	(BGDA) (L) (BGDA) (L) (BGANY) (L)		
U-5760 FORSYTH PROJ.CATEGORY DIVISION	KERNERSVILLE SOUTHERN LOOP (PHASE I), US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) TO A TWO LANE DIVIDED FACILITY AND CONSTRUCT INTERCHANGE AT US 421 / NC 150. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	BUILD NC CON CONSTRUCTION	FY 2028 -	\$3,117,000 \$3,117,000 \$3,117,000 \$3,117,000 \$3,117,000 \$3,117,000 \$3,117,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)		

FY 2030 - \$7,865,000 (T) \$85,255,000

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 10 * EB-5973 STANLY PROJ.CATEGORY DIVISION	SALISBURY AVENUE, US 52 TO NORTH SECOND STREET. CONSTRUCT BIKE LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$364,000 \$76,000 \$48,000 \$12,000 \$2,730,000 \$670,000 \$3,900,000	(TA5T50) (L(M)) (TA5T50) (L(M)) (TA5T50) (L)
R-2555B MECKLENBURG PROJ.CATEGORY DIVISION	SR 5544 (WEST CATAWBA AVENUE), NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD). WIDEN TO FOURLANES DIVIDED. ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY UTILITIES BUILD NC CON CONSTRUCTION	FY 2026 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2030 - FY 2031 - FY 2033 - FY 2033 - FY 2037 - FY 2027 - FY 2028 - FY 2029 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2030 - FY 2030 -	\$5,000,000 \$10,000 \$590,000 \$3,400,000 \$1,017,000 \$1,017,000 \$1,017,000 \$1,017,000 \$1,017,000 \$1,017,000 \$1,017,000 \$2,000,000 \$2,000,000 \$7,945,000 \$447,000 \$9,802,000 \$548,000 \$3,653,000 \$205,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
TA-4710 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, REPLACEMENT BUS MODIFY FUNDS IN FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2027 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 -	\$2,200,000 \$2,200,000 \$2,000,000 \$15,600,000 \$2,200,000 \$2,200,000 \$2,000,000 \$15,600,000 \$3,621,000 \$3,624,000 \$2,000,000 \$2,000,000 \$26,970,000 \$80,215,000	(S) (L) (5307) (5339) (S) (L) (5307) (5339) (S) (L) (5307) (5339)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 10 TA-4711 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, REPLACEMENT - PARATRANSIT VEHICLE MODIFY FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026 - \$328,000 FY 2026 - \$318,000 FY 2026 - \$2,611,000 FY 2027 - \$344,000 FY 2027 - \$344,000	(S) (L) (5307) (S) (L) (5307) (S) (L) (5307) (S) (L) (5307)
TC-0035 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, ACQUIRE BATTERY-ELECTRIC BUSES, HYBRID BUSES, BUS CHARGERS, MANAGEMENT SYSTEMS, TRAINING, AND EQUIPMENT. MODIFY FUNDS IN FY 25 AND FY 26 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - \$6,546,000 FY 2026 - \$852,000	(L) (5339(b)) (L) (5339(b))
TD-4701 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, FACILITY - SOUTH TRYON STREET GARAGE -DEBT SERVICE ADD FUNDS IN FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2025 - \$366,000 FY 2025 - \$366,000 FY 2025 - \$2,926,000 FY 2026 - \$600,000 FY 2027 - \$600,000 FY 2027 - \$600,000 FY 2027 - \$2,400,000 FY 2028 - \$2,400,000 FY 2028 - \$2,400,000 \$12,658,000	(S) (L) (5307) (L) (5307) (L) (5307) (L) (5307)
TG-4726 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, ETC ADD FUNDS IN FY 25, FY 26 AND FY 28 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026 - \$735,000 FY 2026 - \$1,142,000 FY 2026 - \$1,800,000 FY 2028 - \$234,000	(L) (5307) (L) (5307) (5337) (L) (5307) (5337)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 10 TG-4827 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, ROUTINE CAPITAL - SERVICE VEHICLE ADD FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$269,000 \$305,000 \$1,219,000 \$315,000 \$1,261,000 \$466,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307)
TG-5118A MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, STATE OF GOOD REPAIR - RAIL MODIFY FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2033 - AFTER FY 2033 -	\$1,732,000 \$6,926,000 \$702,000 \$727,000 \$2,908,000 \$200,000 \$800,000 \$210,000 \$510,000 \$1,697,000 \$1,697,000	(S) (L) (5337) (S) (L) (5337) (L) (5337) (L) (5337) (S) (L) (5337)
TG-5118B MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, LIGHT RAIL VEHICLE OVERHAUL MODIFY FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 -	\$11,742,000 \$2,000,000 \$14,104,000 \$2,000,000	(L) (5307) (L) (5307) (5337) (L) (5307) (L) (5307)
TG-5119 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, PREVENTIVE MAINTENANCE - RAIL, BUS AND FACILITIES MODIFY FUNDS IN FY 25, FY 26 AND FY 27 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$960,000 \$932,000 \$3,726,000	(L) (5307) (L) (5307) (L) (5307)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 10 TL-0032 MECKLENBURG PROJ.CATEGORY EXEMPT	CHARLOTTE AREA TRANSIT SYSTEM, INSTALL ELECTRIC BUS CHARGERS AT NORTH DAVIDSON AND SOUTH TRYON BUS GARAGES. MODIFY FUNDS IN FY 25 AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2025 - FY 2025	\$40,000 \$1,600,000 \$1,640,000	(L) (FEDT)
TQ-6957 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, OPERATING PROJECT FOR ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES MODIFY FUNDS IN FY 26 AND FY 27 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$257,000 \$257,000 \$232,000 \$232,000 \$978,000	(L) (5310) (L) (5310)
TQ-7009 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, ADMINISTRATIVE OVERSIGHT FOR 5310 <u>ADD FUNDS IN FY 26 AND FY 27 AT THE REQUEST OF THE MPO.</u>	ADMINISTRATIVE	FY 2026 - FY 2027	\$147,000 \$132,000 \$279,000	(5310) (5310)
TQ-9033 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, ENHANCED MOBILITY TO SENIORS AND INDIVIDUALS WITH DISABILITIES <u>ADD FUNDS IN FY 26 AND FY 27 AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$104,000 \$834,000 \$162,000 \$647,000 \$146,000 \$583,000 \$2,476,000	(L) (5310) (L) (5310) (S) (5310)
TS-5107 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, SAFETY & SECURITY - MIN. 1% SET ASIDE MODIFY FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$446,000 \$1,783,000 \$229,000 \$917,000 \$184,000 \$737,000 \$374,000 \$1,495,000 \$6,165,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307)
TU-0001 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, LYNX SILVER LINE LIGHT RAIL PROJECT <u>MODIFY FUNDS IN FY 25 AT THE REQUEST OF THE</u> <u>MPO.</u>	PLANNING	FY 2025 - FY 2025	\$1,000,000 \$4,000,000 \$5,000,000	(L) (5307)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 10 TW-5102A MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, BRIDGE INSPECTIONS AND REPAIRS MODIFY FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$30,000 \$100,000 \$400,000 \$100,000 \$400,000 \$100,000 \$100,000 \$400,000 \$2,030,000	(S) (L) (5307) (L) (5307) (L) (5307) (L) (5307)
U-5723 UNION PROJ.CATEGORY STATEWIDE	US 74, US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS. ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.	UTILITIES CONSTRUCTION	FY 2030 -	\$10,000 \$490,000 \$4,158,000 \$10,857,000 \$5,775,000 \$2,310,000 \$23,600,000	(T) (T) (T) (T) (T) (T)
U-6032 CABARRUS MECKLENBURG PROJ.CATEGORY DIVISION	SR 2467 (MALLARD CREEK ROAD)/ SR 1445 (DERITA ROAD), I-485 TO SR 2894 (CONCORD MILLS BOULEVARD). WIDEN TO SIX LANES. ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY UTILITIES BUILD NC CON CONSTRUCTION	FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - AFTER FY 2033 - FY 2028 - FY 2028 - FY 2029 - FY 2029 -	\$515,000 \$515,000 \$515,000 \$515,000 \$515,000 \$4,120,000 \$9,996,000 \$6,708,000	$\begin{array}{c} (T) \\ (T) \end{array}$
DIVISION 11 * HS-2411A WILKES PROJ.CATEGORY DIVISION	SR 1143 (NEW BROWNS FORD ROAD), BRIDGE 960093 OVER YADKIN RIVER. INSTALL GUARDRAIL. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2025	\$36,000 \$36,000	(HSIP)

^{*} INDICATES FEDERAL AMENDMENT

\$36,000,000

FY 2025 - \$350,000 (HSIP)

FY 2025 - \$110,000 (HSIP)

FY 2025 - \$850,000 (HSIP)

\$850,000

\$110,000

\$350,000

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 11

FY 2025 - \$152,000 (HSIP) * HS-2411B I-77, VARIOUS LOCATIONS. UPGRADE GUARDRAIL END CONSTRUCTION \$152,000

YADKIN UNITS.

SURRY ADD PROJECT AT THE REQUEST OF THE

PROJ.CATEGORY TRANSPORTATION MOBILITY AND SAFETY DIVISION.

STATEWIDE

DIVISION 14

CONSTRUCTION NC 28, WEST OF SR 1228 (STECOAH ROAD) TO WEST * A-0009CD FY 2025 - \$16,000,000 (ADHS) FY 2025 - \$20,000,000 (DP)

CONSTRUCTION

CONSTRUCTION

GRAHAM OF SR 1235 (GUNTERS GAP ROAD). UPGRADE

PROJ.CATEGORY ROADWAY.

ADD PROJECT AT THE REQUEST OF THE DIVISION. DP **FXFMPT**

REPRESENTS FEDERAL NATIONALLY SIGNIFICANT FEDERAL LANDS AND TRIBAL PROJECTS (NSFLTP)

GRANT.

* HS-2414I I-26. US 74. AND US 25. VARIOUS LOCATIONS. CONSTRUCTION

UPGRADE GUARDRAIL END UNITS. POLK

HENDERSON ADD PROJECT BREAK AT THE REQUEST OF THE

PROJ.CATEGORY TRAFFIC MOBILITY AND SAFETY DIVISION.

REGIONAL

* HS-2414J US 441 AND US 19. VARIOUS LOCATIONS. UPGRADE

GUARDRAIL END UNITS. **JACKSON**

SWAIN ADD PROJECT BREAK AT THE REQUEST OF THE

PROJ.CATEGORY TRAFFIC MOBILITY AND SAFETY DIVISION.

REGIONAL

* HS-2414K US 19, US 23, AND US 64, VARIOUS LOCATIONS.

UPGRADE GUARDRAIL END UNITS. MACON

PROJ.CATEGORY ADD PROJECT BREAK AT THE REQUEST OF THE

TRAFFIC MOBILITY AND SAFETY DIVISION. **REGIONAL**

* INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 14

FY 2025 - \$130,000 (HSIP) * HS-2414L US 19, VARIOUS LOCATIONS. UPGRADE GUARDRAIL CONSTRUCTION **CHEROKEE**

END UNITS. \$130,000

PROJ.CATEGORY ADD PROJECT BREAK AT THE REQUEST OF THE TRAFFIC MOBILITY AND SAFFTY DIVISION.

STATEWIDE

FY 2025 - \$750,000 (HSIP) * HS-2414M US 64, VARIOUS LOCATIONS. UPGRADE GUARDRAIL CONSTRUCTION

CLAY **FND UNITS.** \$750,000

PROJ.CATEGORY ADD PROJECT BREAK AT THE REQUEST OF THE TRAFFIC MOBILITY AND SAFETY DIVISION. **REGIONAL**

* HS-2414N US 23 / US 441, SR 1320 (GREENS CREEK ROAD). CONSTRUCTION FY 2026 - \$830,000 (HSIP)

INSTALL A DIRECTIONAL LEFTOVER WITH ONE BULB-JACKSON \$830,000

PROJ.CATEGORY OUT (RCI). ADD PROJECT BREAK AT THE REQUEST OF THE STATEWIDE

TRAFFIC MOBILITY AND SAFETY DIVISION.

* HS-24140 US 64 (ROSMAN HIGHWAY), ESTATOE TRAIL FY 2025 - \$170,000 (HSIP) CONSTRUCTION

GREENWAY CROSSING NEAR SR 1347 (CAROLINA **TRANSYLVANIA** \$170,000

PROJ.CATEGORY AVENUE). INSTALL A PEDESTRIAN HYBRID BEACON.

ADD PROJECT BREAK AT THE REQUEST OF THE REGIONAL TRAFFIC MOBILITY AND SAFETY DIVISION.

ITEM N SUMMARY

ADDITION PROJECTS \$59.053.000

MODIFICATION 52 PROJECTS

> 58 PROJECTS \$59,053,000

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM STIP MODIFICATIONS

DIVISION 14

* HS-24140 TRANSYLVANIA REGIONAL

US 64 (ROSMAN HIGHWAY), ESTATOE TRAIL GREENWAY CROSSING NEAR SR 1347 (CAROLINA **PROJ.CATEGORY** AVENUE). INSTALL A PEDESTRIAN HYBRID BEACON. ADD PROJECT BREAK AT THE REQUEST OF THE TRAFFIC MOBILITY AND SAFETY DIVISION.

CONSTRUCTION

FY 2025 - \$170,000 (HSIP)

\$170,000

ITEM N SUMMARY

ADDITIONS \$59,053,000 6 PROJECTS

MODIFICATIONS 54 PROJECTS

> **60 PROJECTS** \$59,053,000

SUMMARY: There are a total of <u>39</u> agreements for approval by the Board of Transportation

Division 2

Town of Pollocksville Jones County BN-0005 51136.3.1 1000024142 This project consists of the construction of pedestrian improvements on US 17 Business (Main Street) from NC 58 to SR 1366 (East Street) in Pollocksville. At the request of the Municipality, the Department will perform the work. The Municipality shall be responsible for providing 20% of actual costs. The estimated cost of the Project is \$455,000. The estimated participation from the Municipality is \$91,000.

City of Havelock Craven County BN-0021 51504.1.1 51504.2.1 51504.3.1 13172 This Project consists of the construction of a sidewalk on the west side of SR 1763 (Church Street) south of US 70 intersection. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$204,000. The Municipality shall be responsible for providing the 20% non-federal match (\$51,000) and all costs that exceed the total available funding of \$255,000.

City of Havelock Craven County BN-0020 51503.1.1 51503.2.1 51503.3.1 13173 This Project consists of construction of a sidewalk on Webb Boulevard north of Methodist Drive. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$380,640. The Municipality shall be responsible for providing the 20% nonfederal match (\$95,160) and all costs that exceed the total available funding of \$475,800.

Greenville Utility Commission Pitt County U-5875 44677.3.1 1000024750 This Project consists of widening SR 1203 (Allen Street) to multi-lanes from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). At the request of the Commission, the Department will include provisions in the construction contract for the contractor to relocate municipally-owned water lines. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$133,878.50.

Division 2, cont.

Greenville Utility Commission Pitt County U-5875 44677.3.1 1000024739

City of Greenville Pitt County U-5875 44677.3.1 1000024752

North Carolina State Ports Authority (NCSPA) Carteret County 80000.1.4.153 RAIL This Project consists of widening SR 1203 (Allen Street) to multi-lanes from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). At the request of the Commission, the Department will include provisions in the construction contract for the contractor to relocate municipally-owned gas lines. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$2,195,418.50.

This Project consists of widening SR 1203 (Allen Street) to multi-lanes from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). At the request of the Municipality, the Department will install protective coating on signal poles and illuminated signs on signal poles. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement to the Department is \$47,800.

This amendment to Project Addendum No. 4 to the NCSPA Master Rail Freight Assistance Agreement covers construction improvements to the Morehead City port and makes technical changes to the addendum per the recent execution of the Amended and Restated NCSPA Master Rail Freight Assistance Agreement. This Agreement will update the original addendum to (i) increase the Department's participation by approximately \$197,000 to accommodate material and labor cost escalations and (ii) remove the "fishmeal" track construction portion of the project scope. The NCSPA will be responsible for the construction of the project. The original Item O for this project was approved by the Board of Transportation on January 4, 2024. The total estimated cost of the project is \$2,416,762.80, and the total estimated cost to the Department is \$1,208,381.40.

Division 3

Town of Belville Brunswick County EB-6025 48527.1.1 48527.3.1 2000032254

Town of Belville Brunswick County EB-6026 48528.1.1 48528.3.1 200032263

Brunswick County Public Utilities Brunswick County R-5021 41582.3.1 1000024404

City of Jacksonville Onslow County U-5789 44361.3.2 1000024737 This Project consists of the construction Rice Hope Multi – Use Path. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding and extend the completion date. The Department will participate in an additional amount not to exceed \$151,839 (80%) in STBGDA funds. The Municipality shall be responsible for providing \$37,960 (20%) as their local match. The Municipality shall complete the Project by December 31, 2026, in lieu of May 17, 2024.

This Project consists of construction of the Belville Elementary Multi – Use Path. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding and extend the completion date. The Department will participate in an additional amount not to exceed \$394,920 (80%) in TAPDA funds. The Municipality shall be responsible for providing \$98,730 (20%) as their local match. The Municipality shall complete the Project by December 31, 2026, in lieu of August 1, 2024.

This Project consists of widening NC 211 from SR 1500 (Midway Road) to NC 87. At the request of the County, the Department will include provisions in the construction contract for the contractor to adjust county-owned waterlines. The County shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the County is \$713,472.80.

This Project consists of road and pedestrian improvements at the intersection of NC 53 (Western Boulevard) and SR 2714 (Jacksonville Parkway). The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department will include in its contract black powder coating on the signal poles. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$18,758.

Division 3, cont.

New Hanover County BL-0040 49659.3.1 13188 This Project consists of construction of a multi-use path on Middle Sound Loop from Red Cedar to Publix and on Market Street from Mendenhall to Porter's Neck Walmart. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$553,472. The Department agrees to reimburse an additional \$705,512 (80%) for a total of \$1,258,984 in STBG-DA funds. The County's original participation was \$138,368. The County shall provide an additional \$176,378 (20%) for a total of \$314,746 as their non-federal match, and all costs that exceed the new total available funding of \$1,573,730.

Kure Beach New Hanover County BL-0059 50399.1.2 50399.1.1 2000063736 This Project consists of Ft. Fisher Boulevard and K Avenue Intersection Improvements. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department will participate in an additional amount not to exceed \$250,000 (80%) in TADA funds. The Municipality shall be responsible for providing \$62,500 (20%) as the non-federal match and all costs that exceed the total available funding of \$610,000.

Division 4

City of Wilson Wilson County U-5945 45863.1.1 12774 The Project consists of the modernization/rehabilitation and expansion of the Municipality's computerized traffic signal system with new state-of-the-art equipment. The Department will participate in 80% of project costs for eligible signals and will provide the 20% non-federal match for state signals. The Municipality shall provide the non-federal match for Municipal signals and all costs for ineligible signals. The Department will also reimburse the Municipality for eligible work on eligible signals. The total estimated cost of the Project is \$5,100,000.

Division 5

Town of Apex Wake County BO-2422 51536.2.1 51536.3.1 13165

Town of Fuquay-Varina Wake County BL-0022 49606.1.1 49606.2.1 49606.2.2 49606.3.1 13179

Mungo Homes of NC Inc Wake County R-2829B 35517.3.2 1000024113 This Project consists of constructing bicycle lanes and installing shared lane markings on South Salem Street from Pleasant Plains Road to Chatham Street in Apex. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the High Priority (HP) federal funds allocated, not to exceed \$850,000. The Municipality shall provide the 20% non-federal match (\$212,500) and has agreed to include an additional local participation in the amount of \$3,537,500. The Municipality shall provide all costs that exceed the total available funding of \$4,600,000.

This Project consists of constructing approximately 2500lf of sidewalk and more than 3500lf of curb and gutter along North Street and Ransdell Road in downtown Fuquay-Varina. This Supplemental Agreement is to increase the funding. The Department's original participation was \$1,165,992. The Department will participate in an additional amount not to exceed \$900,000 (80%) for a total of \$2,065,992 in BGDA funds. The Municipality shall provide an additional \$225,000 (20%) for a total of \$516,498 as the non-federal match, and all costs that exceed the new total available funding of \$2,582,490.

This Project consists of construction of the Eastern Wake Freeway to complete NC 540, from south of Rock Quarry Road to I-87/US 64/US 264 Bypass. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department will include in its contract the construction of turn lanes required for the east and south legs of the SR 2516 (Poole Road)/ SR 1007 (Hodge Road) intersection. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$1,801,763.87. This agenda item supersedes the item that was approved by the BOT on February 6, 2025.

Division 5, cont.

US Department of Transportation (USDOT) Wake County HO-0011 13178 This Project consists of developing a pilot program that will implement the Automated Actionable Road Anomalies (AARA) project to provide hands freeeyes free alerts to motorists about the imminent need to slow down or change lanes on freeways. USDOT has awarded a SMART Grant to the Department in the amount of \$1,534,500. This amendment will extend the period of performance end date to October 15, 2025 and reduce the amount of State funds towards the project to \$0 (zero).

US Department of Transportation (USDOT) Wake County AO-0002 13159 This Project consists of implementing innovative aviation technology (uncrewed aircraft systems) to create a drone disaster response and delivery network that will address surface transportation and access challenges following natural disaster events in Lumberton, North Carolina. USDOT has awarded a SMART Grant to the Department in the amount of \$1,100,000. The Department will provide funding for any costs that exceed the \$1,100,000 estimated project cost.

Division 6

City of Fayetteville Cumberland County BL-0137 51543.1.1 51543.2.1 51543.3.1 13182 This Project consists of phase 1 of a pedestrian plan on Bonanza Drive Sidewalk, Bragg Blvd. Sidewalk; Morganton Road Sidewalk Phase II, Country Club Drive Sidewalk; Santa Fe Drive Sidewalk and Stacy Weaver Drive to construct sidewalks, wheelchair ramps, retaining walls and bus pad upgrades. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$2,160,000. The Municipality shall provide the 20% non-federal match (\$540,000) and all costs that exceed the total available funding off \$2,700,000.

Division 6, cont.

Raleigh & Fayetteville Railroad (RFCC), Harnett County 80000.1.4.170 RAIL This project Addendum No. 3 to the Raleigh & Fayetteville Railroad (RFCC) Master Rail Freight Assistance Agreement covers construction improvements to the RFCC corridor. The project will provide corridor and bridge improvements to the FV line of the RFCC railroad corridor to address impacts related to Hurricane Helene. RFCC will be responsible for the construction of the project. The total estimated cost of the project is \$1,999,172 and the total estimated cost to the Department is \$999,586.

City of Fayetteville Cumberland County BL-0138 51544.1.1 51544.2.1 51544.3.1 13183 This Project consists of construction of sidewalk on the east/south side of SR 1400 (Cliffdale Road) from US-401 (Raeford Road) to SR 1402 (Rim Road); construction of sidewalk on south side of SR 1400 (Cliffdale Road) from SR1402 (Rim Road) to SR 1403 (Reilly Road); and construction of sidewalk on the western side of NC 162 (Bunce Road/Bingham Drive) from US 401 (Raeford Road) to Lakeridge Drive. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$1,960,000. The Municipality shall be responsible for providing the 20% non-federal match (\$490,000) and all costs that exceed the total available funding off \$2,450,000.

City of Fayetteville Cumberland County BL-0134 51542.1.1 51542.2.1 51542.3.1 13186 This Project consists of design and construction of Glenville Lake Crossing and East Shore Trail. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$1,680,000. The Municipality shall be responsible for providing the 20% non-federal match (\$420,000) and all costs that exceed the total available funding off \$2,100,000.

Division 7

City of High Point Guilford County U-4758 40251.1.1 40251.3.1 1000022215 1000022216

City of High Point Guilford County U-4758 40251.3.1 1000024527 This Project consists of widening SR 1818 (Johnson Street)/SR 1850 (Sandy Ridge Road) to multi-lanes from SR 1820 (Skeet Club Road) to I-40 in High Point. At the request of the Municipality, the Department will include provisions in the preliminary engineering and construction contract for the contractor to adjust and relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$3,939,465.46. This agenda item supersedes the item that was approved by the BOT on July 10, 2024.

This Project consists of widening SR 1818 (Johnson Street)/SR 1850 (Sandy Ridge Road) to multi-lanes from SR 1820 (Skeet Club Road) to I-40 in High Point. The Department will prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department will include in its contract the construction of a multi-use path/sidewalk and traffic signals will be upgraded to black powder coating of signal strain poles. The Municipality shall reimburse the Department 100% of the actual cost of the sidewalk betterment to become a multi-use path and signal pole coating and 10% of actual costs of installing the sidewalk. The estimated reimbursement from the Municipality is 1,916,217.98.

Division 8

City of Sanford Chatham County R-5963A 48599.1.2 48599.3.2 1000024616 1000024617 This Project consists of constructing a new roadway location for Chatham Parkway from US 15/501 south of Pittsboro to US 64 Business. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines as well as betterments. The Municipality shall reimburse the Department 25% of the actual costs of the water and sewer relocation and 100% of the actual costs of utility betterments. The estimated reimbursement from the Municipality is \$163,093.94.

Division 9

City of Salisbury Rowan County C-5603H 43713.1.8 43173.2.8 43173.3.8 13164 This Project consists of the construction of sidewalk along Brenner Avenue from Statesville Blvd to W. Horah Street and the addition of left turn lanes at the intersection of Brenner Avenue and Link Avenue in Salisbury. This Supplemental Agreement is to increase the funding. The Department's original participation was \$608,000. The Department will participate in an additional amount not to exceed \$981,000 (80%) for a total of \$1,589,000 in CMAQ/CRPANY funds. The Municipality shall provide an additional \$245,250 for a total of \$397,250 as the non-federal match, and all costs that exceed the new total available funding of \$1,986,250.

City of Winston-Salem Forsyth County U-5899 44689.3.1 1000024423 This Project consists of constructing Forum Parkway Connector from SR 3955 (Forum Parkway) to NC 66 (University Parkway) in Rural Hall. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$687,205.20.

Division 9, cont.

City of Thomasville **Davidson County** B-5777 45733.3.1 1000024344

Town of Mocksville Davie County BN-0014 51497.3.1 13168

City of Lexington 1000024539

Davidson County BR-0015 67015.1.1 67015.3.1 1000024536

Division 10

Childress Klein Properties Cabarrus County U-6032 46965.3.1 1000024671

This Project consists of replacing Bridge 58 over US 64 on NC 109. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to relocate municipallyowned sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$94,297.80.

This Project consists of the construction of a sidewalk on Duke Street from SR 1147 (Hardison Street) to SR 1853 (Avgol Drive) in Mocksville. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the Carbon Reduction Program (CRP) federal funds allocated, not to exceed \$572,000. The Municipality shall provide the 20% non-federal match (\$143,000) and all costs that exceed the total available funding of \$715,000.

This Project consists of replacing Bridges 280067 and 280068 on I-85 Business over SR 1192. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipallyowned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$317,300.93.

This Project consists of widening of SR 2467 (Mallard Creek Road)/ SR 1445 (Derita Road) from I-485 to Concord Mills Boulevard (SR 2894). At the request of the Developer, additional work will include traffic signal installation at the intersection of Mallard Creek Road and Kings Grant Drive. The Developer shall reimburse the Department a maximum amount of \$309.207.50 for the cost of the additional work. The Department will be responsible for all costs that exceed the estimated amount.

Division 10, cont.

Town of Huntersville Mecklenburg County BL-0119 51704.3.1 1000024673

City of Charlotte Mecklenburg County B-5931 50152.1.F1 50152.2.F1 50152.3.F1 12843

Town of Matthews Mecklenburg County I-5507 43609.3.2 1000023821

Charlotte Water Mecklenburg County I-6016 47968.3.1 1000023392 This Project consists of the construction of the McDowell Creek Greenway pedestrian bridge over NC 73 near Lindholm Drive. The Department will construct the project. The Department will use STBG-DA funds allocated by the Charlotte Regional Transportation Planning Organization (CRTPO) up to \$3,095,400 for 60% of the cost of the work. The Municipality shall provide \$2,063,600 (40% nonfederal match) and all costs that exceed the total available funding of \$5,159,000 for the project.

This Project consists of the replacement of Bridge #443 on Morris Field Drive over Norfolk Southern Railroad in Charlotte. This Supplemental Agreement allocates additional STBG-DA funding. The Department will reimburse an additional \$857,325 in STBG funds for a total of \$3,337,352. The Municipality shall provide an additional \$214,338 for a total of \$834,338 for the 20% non-federal match and all costs that exceed the total available funding of \$4,171,690.

This Project consists of improvements of the interchange at I-485 and SR 1009 (John Street – Old Monroe Road). At the request of the Municipality, the Department will construct a ten-foot multi-use path on the west side of East John Street; construct a five-foot sidewalk on the east side of East John Street with a thirteen-foot berm; and remove the super-elevation from East John Street. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$101,664.32. This agenda item supersedes the item that was approved by the BOT on February 6, 2025.

This Project consists of interchange improvements at the I-85 and I-485 interchange. At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$293,496.

Division 12

City of Hickory Catawba County EB-5937 48178.1.1 48178.2.1 48178.3.1 13180 This Project consists of construction of a multi-use path from City Walk to the Ridgeview Library. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department will participate in an additional amount not to exceed \$1,290,000 (80%) in STBG-DA funds. The Municipality shall be responsible for providing \$322,500 (20%) as their local match and all costs that exceed the new total available funding of \$4,112,500.

City of Hickory Catawba County HL-0002 49347.2.1 49347.3.2 13181 This Project consists of construction of a high visibility signalized pedestrian crossing and safety improvements at US 70 and 4th Street Drive SW. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department will participate in an additional amount not to exceed \$400,000 (80%) in STBG-DA funds. The Municipality shall be responsible for providing \$100,000 (20%) as their local match and all costs that exceed the new total available funding of \$1,000.000.

Division 13 &14

Blue Ridge Southern Railroad (BLU), Buncombe, Haywood, Henderson and Jackson Counties 80000.1.4.181 RAIL This project Addendum 11 to the Blue Ridge Southern Railroad (BLU) Master Rail Freight Assistance Agreement covers construction improvements to the BLU corridor. The project will provide ballast, crossties, surfacing and tamping along the BLU railroad corridor to address impacts related to Hurricane Helene. BLU will be responsible for the construction of the project. The total estimated cost of the project is \$8,000,000 and the total estimated cost to the Department is \$4,000,000.

SUMMARY: There are a total of <u>25</u> agreements for informational purposes only.

Division 1

Hyde County 1SP.20481.4 13152 This Project consists of sediment removal and disposal along Swamp Road in Hyde County for 3,200 linear feet and the replacement of at least three (3) residential driveway culverts. The County shall be responsible for all phases of the Project. The Department will participate in actual costs in an amount not to exceed \$13,000. Costs that exceed this amount shall be borne by the County.

Division 3

City of Wilmington Brunswick County BL-0045 49921.1.1 13167 This Project consists of the design of the downtown Rail Trail. This Supplemental Agreement is to extend the completion date for the Project to 06/08/2030, in lieu of 06/08/2025.

Town of Beulaville Duplin County 3.103111 13176 This Agreement is to provide sweeping along NC 24 and NC 41. The Department will reimburse the Municipality for the actual cost of labor and equipment not to exceed a maximum amount of \$21,600 per year.

Snoring Kangaroo, Inc Onslow County 36249.5003 1000024864 This Project consists of review and inspection of a traffic signal installation at the intersection of SR 1406 (Piney Green Road) and Site Access #1 related to the Patriot Park Development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5.000.

Division 4

RBV Fireside LLC Wilson County 36249.4955 1000024605 This Project consists of review and inspection of a traffic signal upgrade at the intersection at NC 42 and SR 1158 (Airport Boulevard). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 4, cont.

Town of Weldon Halifax County 36249.4996 1000024712 This Project consists of the development and production of a site location feasibility study for a mobility hub, which will include a potential future passenger rail station. The Municipality has requested the Department to perform the work. The Municipality shall be responsible for 100% of actual costs for the Project. The estimated cost of the Project is \$200,000.

Division 5

Clayton Properties Group, Inc. d/b/a Mungo Homes
Durham County
36249.4983
1000024415

This Project consists of review and inspection of traffic signal upgrades at Doc Nichols Road/Leesville Road [05-1344] based on addition of southbound left-turn lane; and at Shady Grove Road/Leesville Road [05-1338] based on addition of southbound left-turn lane. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Raleigh-Durham Airport Authority Wake County 13039 This Project consists of replacing Runway 5L-23R which will be in conflict with SR 1645 (Lumley Road), necessitating relocating a portion of SR 1645 (Lumley Road) and constructing a new intersection with SR 3099 (Mt. Herman Road). This Memorandum of Understanding identifies the responsibilities of each party to design, construct, maintain, and operate the Project and will suffice for an encroachment agreement for those portions of the project that impact the Department's Right of Way.

Franklin Charter, LLC Franklin County 36249.4989 1000024535 This Project consists of review and inspection of a traffic signal upgrade at the intersection of US 1 at Rolling Acres Road to accommodate an additional northbound left-turn lane. Existing cabinet, controller, software and metal strain poles are to be retained. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Division 5, cont.

Horton Park Investments, LLC Wake County 36249.4988 1000024507

This Project consists of a review and inspection of a traffic signal upgrade at the intersection of Ten-Ten Road and Lufkin Road/US 1 Northbound Ramps intersection [05-23321 based on the addition of a second left-turn lane on the US 1 Northbound Ramp approach. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Town of Apex Wake County 36249.4987 1000024508

This Project consists of a review and inspection of a traffic signal installation at the intersection of Old US 1 and Holland Road/Friendship Road intersection in Apex, NC consisting of wood poles and wireless connectivity to the Old US 1 and Humie Olive Road intersection. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Murphy Oil USA, Inc Wake County 36249.4986 1000024509

This Project consists of a review and inspection of modifications to the westbound left turn lane at the intersection of SR 1007 (Poole Road) at SR 2697 (South New Hope Road) to include a four-foot wide concrete monolithic island to extend along the storage length to beyond the site driveway. This includes modification of the existing grass median and curb and gutter to accommodate the addition of this island. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$3,000.

Division 7

Track West Partners Alamance County 36249.4982 1000024410

This Project consists of a review and inspection of a traffic signal upgrade to existing Signal #07-1806 at the intersection of NC 87 (S. Main Street) and SR 2433 (Moore Street) in Graham. Upgrade will include signalized pedestrian crossing from the new ramp to the 2 existing ramps at the SW & NE corners. Software will be updated to MAXTIME. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 7, cont.

Impeccable GSO, LLC Guilford County 36249.4984 1000024439 This Project consists of a review and inspection of a traffic signal modification to an existing signal [07-2213] at the intersection of SR 3300 (S. Elm-Eugene Street) and SR 3322 (Wolfetrail Road) in Greensboro. The work consists of signal modifications to accommodate the construction of a fourth (4th) leg at the intersection. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Lennar Carolinas LLC Alamance County 36249.4991 1000024551 This Project consists of review and inspection of a traffic signal installation at the intersection of SR 1996 (Stagecoach Road) and N. 5th Street (Non-System) in Mebane. A signalized pedestrian crossing will be added as part of the signal installation. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

City of Mebane Alamance County 7.200119 13171 This Agreement is to provide snow removal along "Subject Roads and Rights of Way Snow and Ice Routes" on the State Highway System that are located within the Municipality. The Department will pay the Municipality for the actual cost for labor and equipment not to exceed a maximum amount of \$140,000 per year.

City of Reidsville Rockingham County BR-0041 36249.4997 13163 This Project consists of replacing Bridge #1 on SR 2817 (Barnes Street) over US 29 in Rockingham County. The Department will prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project at no cost to the Municipality. The Municipality shall be responsible for the electrical costs of the lighting upon completion of the Project and for the costs of maintaining the bridge lighting.

Division 8

Randolph County 36249.4985 1000024511

This Agreement is to provide de-icing salt or salt brine to the County for the safe and efficient utilization of transportation systems in Randolph County. The County shall reimburse the Department 100% of the actual cost of the de-icing salt brine. The estimated reimbursement to the Department is \$128.71 / ton for deicing salt and \$0.31 / gallon for salt brine, plus labor and handling.

Division 10

Mecklenburg County 36249.4994 1000024643

This Project consists of a review and inspection of a traffic signal upgrade (or installation) at the intersection at SR 2459 (Eastfield Road) and Highland Creek Parkway at Eastfield Park. The County shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

Town of Pineville Mecklenburg County EB-5949 48422.3.1 13177

This Project consists of the realignment of Johnston Drive with Church Street at NC 51 (Main Street). This Supplemental Agreement is to extend the completion date for the Project to December 31, 2026, in lieu of April 4, 2025.

Division 12

VOD, LLC Lincoln County 36249.4993 1000024640 This Project consists of a review and inspection of a traffic signal installation at the intersection at BUS NC 16 at Hagers Hollow Drive. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Blume Road, LLC Iredell County 36249.4992 1000024619 This Project consists of a review and inspection of a traffic signal upgrade at the intersection at SR 1112 (Stutts Road) and Mayhew Drive (Town Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 13

Sheetz, Inc. Buncombe County 36249.4990 1000024542 This Project consists of a review and inspection of a traffic signal upgrade at the intersection of NC 280 (Airport Road) and Spruce Drive (Walmart entrance). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,500.

Division 13, cont.

Buncombe County HE-0001B 49742.1.3 13170 This Project consists of the construction of a new connector road from existing roundabout on E. Frederick Law Olmsted Way to proposed new interchange on I-26 in Buncombe County to include a sidewalk. The County will be responsible for maintaining the sidewalk on the new road and along E. Frederick Law Olmsted Way upon completion of the project.

Division 14

Jackson County 36249.4995 1000024648 This Agreement is to provide de-icing salt or salt brine to the County for the safe and efficient utilization of transportation systems in Jackson County. The County shall reimburse the Department 100% of the actual cost of the de-icing salt brine. The estimated reimbursement to the Department is \$142.27 per ton.

NCDOT March 2025 Board of Transportation Agenda Municipal Street System Changes for the Powell Bill Program

There will be no municipal street system changes presented for approval at the March 2025 Board meeting.

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R-1 – R-3
3	Final Right of Way Plans	R-4 – R-9
6	Approval of Conveyance of Highway Right of Way Residues by Division	R-10
7	Approval of Conveyance of Surplus Highway Right of Way	R-11
6	Approval of Revision in Control of Access	R-12
8	Approval of Conversion of Residual Area to Highway Right of Way	R-13
7	Approval of Release of Permanent Drainage Easement	R-14
7	Approval of Release of Slope Easement	R-15
9	Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement	R-16

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Lenoir County; I.D. No. 045SR1708; Project No. 2C.0544068: SR-1708 (Hugo Church Rd.). Grade, drainage, base & pave.

(Division 3)

Onslow County; I.D. No. R-5885A; Project No. 48353.2.2: NC-24 (West Corbert St.). Replace culvert east of West Shore Dr.

(Division 4)

Nash County; I.D. No. U-5911; Project No. 44642.2.1: NC-48 at NC-4 intersection. Construct roundabout.

(Division 5)

Wake County; I.D. No. BL-0052; Project No. 50275.2.1: SR-6107 (North Main St.) from Trellis Point Dr. to Arbor Creek Dr.

Wake County; I.D. No. BO-2405B; Project No. 50934.2.1: Complex design ADA TAP less than 5,000 population curb ramps.

Warren County; I.D. No. HS-2005O; Project No. 49309.2.16: US-1/US-158 at SR-1237 (Mason Drewry Rd.). Intersection realignment.

(Division 6)

Robeson County; I.D. No. HN-0021; Project No. 51171.2.1: NC-71 at SR-1001 (Shannon Rd.) Construct roundabout.

(Division 7)

Alamance County; I.D. No. I-6059; Project No. 48689.2.1: I-40/I-85 FROM SR-1981 (Trollingwood-Hawfields Rd.) in Mebane.

Preliminary Right of Way Plans-continued (Division 7)-continued

Caswell County; I.D. No. BR-0165; Project No. 67165.2.1:

Replace bridge # 160013 on NC-119 over Hyco River/Hyco Lake.

Guilford County; I.D. No. BR-007; Project No. 67077.2.1:

Replace bridge # 400131 on SR-2770 over US-70.

Rockingham County; I.D. No. B-5729; Project No. 45685.2.1:

Replace bridge # 134 on NC-700 over Dan River.

Rockingham County; I.D. No. BR-0155; Project No. 67155:

Replace bridge # 7801636 on US-158 over Hogan's Creek.

(Division 8)

Randolph County; I.D. No. BP8-R025; Project No. BP8.R025.2:

Replace bridge # 151 in Randolph County.

(Division 9)

Davidson County; I.D. No. P-5731; Project No. 47610.2.1:

East 5th Ave. Construct A grade separation of the rail line and East 7th Ave.

(Division 10)

Mecklenburg County; I.D. No. EB-6052; Project No. 49221.2.1:

W.T. Harris Blvd. from North Tyson St. to JW Clay Blvd. Construct shared-use path.

Union County; I.D. No. U-5769B; Project No. 50182.2.3:

NC-16 (Providence Rd. South) from SR-1321 (Cuthbertson Rd.) in Weddington to SR-3530 (Waxhaw Parkway) in Waxhaw. Widen to multi-lanes.

(Division 11)

Ashe County; I.D. No. 005SR1317; Project No. DF18311.2005102.PR:

This is for the Helene Emergency Ashe 262 bridge replacement on SR-1317 (Rich Hill Rd.)

Ashe County; I.D. No. 005SR1552; Project No. DF18311.2055137.PR:

This is for the Helene Emergency Ashe 121 bridge replacement on SR-1552 (Willie Brown Rd.)

Ashe County; I.D. No. 005SR1577; Project No. DF18311.2005593.PR:

This is for the Helene Emergency Ashe BP-005-2831 structure replacement on SR-1577 (Jack Blackburn Rd.)

Avery County; I.D. No. 006NC184; Project No. DF18311.1006072.PR:

This is for the Helene Emergency Avery BP-006-2064 structure replacement on NC-184.

Avery County; I.D. No. 006SR1305; Project No. DF18311.2006305.PR:

This is for the Helene Emergency Avery 101 bridge replacement on SR-1305 (Elk River Rd.)

Preliminary Right of Way Plans-continued (Division 11)-continued

Avery County; I.D. No. 006SR1321; Project No. DF18311.2006186.PR:

This is for the Helene Emergency Avery 30 bridge replacement on SR-1321 (Curtis Creek Rd.)

Caldwell County; I.D. No. BP11-R008; Project No. BP11.R008.2:

Replace bridge # 130011 on SR-1545 over Zachs Fork Creek.

Watauga County; I.D. No. 095NC105; Project No. DF18311.1095024.PR:

This is for the Helene Emergency Watauga 378 structure replacement on NC-105.

Watauga County; I.D. No. 095SR1211; Project No. DF18311.2095756:

This is for the Helene Emergency Watauga 23 bridge replacement on SR-1211 (Phillips Branch Rd.).

Watauga County; I.D. No. 095SR1214; Project No. DF18311.2095276.PR:

This is for the Helene Emergency Watauga 95 bridge replacement on SR-1214 (Dale Adams Rd.).

Watauga County; I.D. No. 095SR1215; Project No. DF18311.2095737.PR:

This is for the Helene Emergency Watauga 178 bridge replacement on SR-1215 (Isaacs Branch Rd.).

Watauga County; I.D. No. 095SR1321; Project No. DF18311.2095208.PR:

This is for the Helene Emergency Watauga 258 bridge replacement on SR-1321 (Doe Ridge Rd.)

Watauga County; I.D. No. 095SR1339; Project No. DF18311.2095071:

This is for the Helene Emergency Watauga 187 bridge replacement on SR-1339 (Hopewell Church Rd.).

Wilkes County; I.D. No. 097SR1348; Project No. 36249.4801:

Project consists of the construction of SR-1348 (Rendezvous Mountain Rd.) from SR-1346 (Shingle Gap Rd.) to the end of the State Maintenance.

(Division 13)

Buncombe County; I.D. No. HL-0013; Project No. 49469.2.1:

9TH St. replace bridge 522 over Tomahawk Branch in Black Mountain.

Madison County; I.D. No. BR-0251; Project No. 50844.2.1:

Replace 5 timber bridges in Madison County: Bridges # 72 and 74 over Foster Creek on SR-1341 (Foster Creek Rd.); Bridge # 381 over Big Laurel Creek on SR-1339 (Jarrett Cover Rd.); Bridge #500 over Big Laurel Creek on SR-1336 (Buckner Branch Rd.); and, Bridge # 515 over Buckner Branch on SR-1366 (Buckner Branch Rd.).

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 1)

Project No. 8.111229; Camden/Pasquotank County; I.D. No. R-0071EB US-17 from SR-1226 to existing US-17/US-158 near Morgan's Corner. Grading, paving, drainage & structure.

Project No. 42300.2.1; Pasquotank County; I.D. No. B-5139 Bridge # 21 over Knobbs Creek on SR-1332 (Creek Rd.).

Grading, paving, drainage & structure.

Project No. 8.1112210; Pasquotank County; I.D. No. R-071EC

US-17 from existing US-17/US-158 near Morgan's Corner to SR-1338 near Berea Church.

Grading, paving, guardrail, drainage & structure.

(Division 5)

Project No. 51050.1.1; Durham County; I.D. No. EB-5704

Raynor Street between Miami Blvd. and Hardee St.

Grading, paving, guardrail, drainage & structure.

Project No. 50411.2.1; Durham County; I.D. No. EB-5715

From West Murray Ave. to SR-2316 (North Roxboro St.).

Grading, paving, guardrail, drainage & structure.

Project No. 36268.2.31; Durham County; I.D. No. U-4726HN

Hillandale Rd. from I-85 to NC-147.

Grading, paving, guardrail, drainage & structure.

Project No. 50400.2.1; Durham County; I.D. No. U-5717

U-15/501 (Durham Chapel Hill Blvd.) and SR-1116 (Garrett Rd.) converging the at-grade intersection to an interchange.

Grading, paving, guardrail, drainage & structure.

(Division 5)-continued

Project No. BP5.R100.2; Granville County; I.D. No. BP5-R100

Bridge # 12 over Tabbs Creek on SR-1609 (Ed Harris Rd.).

Grading, paving, guardrail, drainage & structure.

Project No. 42237.2.1; Person County; I.D. No. B-5102

Bridge # 11 over South Hyco Creek on US-158.

Grading, paving, guardrail, drainage & structure.

Project No. 17BP.5.R.63; Vance County; I.D. N/A

Bridge # 52 over Weaver Creek on SR-1518 (Stewart Farm Rd.).

Grading, paving, guardrail, drainage & structure.

Project No. 41065.31; Vance County; I.D. No. U-4916

SR-1165 (Beckford Dr.) from Harrison Street to North Park Drive.

Grading, paving, guardrail, drainage & structure.

Project No. 17BP.5.R.79-216; Wake County; I.D. No. N/A

Bridge # 216 over Buffalo Creek on SR-2366 (Old Battle Bridge Rd.).

Grading, paving, guardrail, drainage & structure.

Project No. 46927.2.1; Wake County; I.D. No. P-5715

New Hope Church Rd. grade separation over CSX Railroad (crossing #630607N at milepost S 152.32)

Drainage, grading, paving, retaining walls, signals, structure & widening.

Project No. 46932.2.1; Wake County; I.D. No. P-5720

Proposed grad separation of SR-2006 (Durant Rd.) over CSX S-Line in Raleigh. Grading, paving, guardrail, drainage & structure.

Project No. 48950.2.6; Wake/Franklin County; I.D. No. W-5805E

NC-98 and SR-2057/SR-4465/SR-1106 (Moore's Pond Rd.)

Grading, paving, guardrail, drainage & structure.

Project No. 43998; Wake County; I.D. No. N/A

Extension of Grandmark St. from end of existing Grandmark St. to Capcom Ave.

Curb and gutter, drainage, grading & paving.

Project No. BRSTP-0520(053); Wake County; I.D. No. B-5556

Bridge # 490 over Walnut Creek Lake Dam Rd.

Grading, paving, guardrail, drainage & structure.

Project No. 49606.2.1; Wake County; I.D. No. BL-0022

Ransdell Rd. and North St. pedestrian improvements in downtown Fuquay-Varina. Curb and gutter, drainage, sidewalk & paving.

Project No. 43714.2.2; Wake County; I.D. No. C-5604OA

New Bern Ave. sidewalk & transit improvement project.

Curb and gutter, drainage, grading & paving.

(Division 5)-continued

Project No. 49178.2.1; Wake County; I.D. No. EB-6048

Bus.-64 (Wendell Blvd.) from Hanor Lane to W. Academy St.

Sidewalk, grading, paving & drainage.

Project No. 41821.3.13; Wake County; I.D. No. EL-5100AB

NC-98 Bypass to Quatrefoil Rd. Crenshaw Multi-use page.

Grading, paving, erosion control, pavement marking, traffic control & signing.

Project No. 41821.2.\2; Wake County; I.D. No. EL-5100CD

Northbound side of Smithfield Rd. from Steeple Square Court to Edenburghs Keep Dr. Grading, paving, drainage & erosion control.

Project No. 49367.2.3; Wake County; I.D. No. HL-0008G

SR-1375 (Lake Wheeler Rd.) & SR-1393 (Hilltop Needmore Rd.).

Grading, paving, drainage & signals.

Project No. 49367.2.15; Wake County; I.D. No. HL-0008I

SR-1010 (Ten Ten Rd.) at SR-1386 (Graham Newton Rd./Bells Lake Rd.) widen for left-turn lane on each approach.

Grading, paving, widening, drainage & signals.

Project No. 012329062; Wake County; I.D. No. N/A

Town of Holly Springs, NC-55 (Main St.) right turn lane from 420' south of SR-1152 (Holly Springs Rd.) to SR-1152 (Holly Springs Rd.).

Grading, paving, drainage & structures.

Project No. 49616.2.1; Wake County; I.D. No. HL-0031

Construct left turn lanes at SR-1007 (Poole Rd.) and SR-2233 (Smithfield Rd.) intersection.

Grading, paving, drainage & signals.

Project No. 48263.2.1; Wake County; I.D. No. SM-5705S/HL-0041

US-401 (Main St.) at SR-2768 (Judd Parkway).

Grading, paving, drainage & signals.

Project No. 50278.2.1; Wake County; I.D. No. HL-0050

SR-1349 (Dillard Dr.) from SR-1319 (Jones Franklin Rd.) to Village Tavern Way. Grading, paving & drainage.

Project No. PW 2000-20; Wake County; I.D. No. N/A

Durant Rd. widening from Falls of Neuse Rd. to Capital Blvd.

Grading, paving, drainage & signals.

Project No. 48267.2.1; Wake County; I.D. No. SM-5705R

SR-1006 (Old Stage Rd.) at SR-2711 (Vandora Springs Rd.)

Grading, paving, drainage & signals.

(Division 5)-continued

Project No. TOC 99-040; Wake County; I.D. No. N/A

SR-1613 (Davis Dr.) in Cary from south of Park Village Dr. to north of SR-3014 (Morrisville Carpenter Rd.).

Grading, drainage, paving, curb and gutter, traffic signals & R.C. box culverts.

Project No. 34449.2.2; Wake County; I.D. No. U-4901A

SR-2000 Falls of Neuse Rd. between SR-2002 (Raven Ridge Rd.) and SR-4454 (Waterwood Court).

Widening, paving, grading, drainage, signals, signing, retaining walls & curb and gutter.

Project No. 42379.1.3; Wake County; I.D. No. U-5118BA

Roadway improvements on US-1A (Ligon Mill Rd./Main St.) to Walmart Driveway. Grading, paving, drainage, erosion control & signals.

Project No. 45430.2.1; Wake County; I.D. No. U-5317

SR-5056 (Judd Parkway) from NC-42 (Academy St.) to NC-55 (Broad St.), NC-42 (Academy St.), SR-1105 (Coley Farm Rd.), SR-1179 (S. Bridge St.), and NC-55 (Broad St.).

Grading, paving, drainage & signals.

Project No. 55056.2.F1; Wake County; I.D. No. U-5515

SR-1930 (Stadium Dr.) from Glenco Dr. to US-1A (North Main St.) Grading, paving, drainage, utilities & signals.

Project No. 44107.2.1; Wake County; I.D. No. U-5529

SR-1115 (Avent Ferry Rd.) near SR-1114 (Ralph Stephens Rd.).

Grading, paving, curb and gutter, sidewalk, drainage, pavement markings, signing, signal & traffic control.

Project No. 44111.1F8; Wake County; I.D. No. U-5530GA

Park Depot Greenway: approximately 0.33-miles of new location greenway approximately 0.07-miles boardwalk; NC-55: approximately 0.05-miles of median and ditch improvements.

Grading, boardwalk, drainage, paving, signing & markings.

Project No. 44111.2.16; Wake County; I.D. No. U-5530OB

Leesville Rd. safe routes to school.

Grading, paving, drainage & signals.

Project No. 44112.2.1; Wake County; I.D. No. U-5537

Improvements to SR-1521 (Lake Pine Dr.) from east of Pine Plaza Dr./MacGregor Pines Dr. to Apex Town Limits (northeast of Versailles Dr.). Grading, paving, drainage & culvert.

Project No. 47167.3.1; Wake County; I.D. No. U-5618

SR-3014 (Morrisville Carpenter) roadway improvements.

Grading, paving, drainage & signals.

(Division 5)-continued

Project No. 54032.2.1; Wake County; I.D. No. U-5746

US-401 (Fayetteville Rd.) from SR-1467/SR-2839 (Allen St.) to north of SR-1010 (Ten Ten Rd.)

Grading, paving, drainage & signals.

Project No. 47916.2.1; Wake County; I.D. No. U-6096

SR-1301 (Purfoy Rd.) at SR-2765/SR-3736 (Old Honeycutt Rd.) intersection. Grading, paving, drainage & signals.

Project No. 36249.4025; Wake County; I.D. No. U-6241

US-401 Bus. (Main St.) form Jonesville Rd. to north of Young St. Grading, paving, drainage & signals.

Project No. 49186.2.1; Wake County; I.D. No. U-6244

US-64 Bus. (Wendell Blvd.) at SR-1007 (Wendell Falls Pkwy.) intersection. Grading, paving, drainage & signals.

Project No. 50138.2.FD9; Wake County; I.D. No. W-5601G

SR-1007 (Poole Rd.) at SR-2697 (New Hope Rd.) Grading, paving, drainage & signals.

Project No. 50138.2.225; Wake County; I.D. No. W-5061HP

SR-1375 (Lake Wheeler Rd.) at SR-1390 (Optimist Farm Rd.). Grading, paving, drainage & signals.

Project No. 4851.2.37; Wake County; I.D. No. W-5705AK

SR-25115 (Old Faison Rd.) at SR-2516 (Hodge Rd.) and I-87 southbound ramp. Grading, paving, drainage & signals.

Project No. 44851.2.5; Wake County; I.D. No. W-5705E/SM-5705F

SR-2049 (Forestville Rd.) at SR-2215 (Buffaloe Rd.). Grading, paving, drainage & signals.

Project No. 44851.2.9; Wake County; I.D. No. W-5705H

SR-2509 (Mail Plantation Rd.) at SR-2506 (Major Slade Rd.), SR-2506 (Major Slade Rd.) at SR-2233 (Smithfield Rd.)

Grading, paving, drainage & signals.

Project No. 80000.2.3.4; Wake County; I.D. No. Y-4805F

Proposed crossing closure at SR-2513 (Fayetteville St.) and the Carolina Coastal Railway Tracks; crossing # 465 681P. Grading, paving, drainage & signals.

Project No. BP5.R112.2; Warren County; I.D. No. BP5-R112

Bridge # 126 over Phoebes Creek on SR-1116 (Perry Town Rd.). Grading, paving, drainage & signals.

(Division 7)

Project No. 45337.2.7; Rockingham County; I.D. No. W-2807G

SR-1914 (Oregon Hill Rd.) at SR-2023 (Guerrant Springs Rd.).

Grading, paving, drainage, traffic control, pavement marking, erosion control, signing & utilities.

(Division 10)

Project No. 47866; Cabarrus County; I.D. No. N/A

Intersection of SR-13947 (Poplar Tent Rd.), SR-1414 (Rock Hill Church Rd.) and Eva Dr.

Grading, drainage, milling, concrete curb and gutter, concrete monolithic island, paving, traffic signals & thermoplastic pavement marking.

Project No. 44856.2.19; Mecklenburg County; I.D. No. W-5710S

Intersection of SR-2108 (Sunset Rd.) and SR-2019 (Peachtree Rd.).

Grading, drainage, milling, paving, traffic signals & thermoplastic pavement marking.

(Division 14)

Project No. BP14.R007.2; Haywood County; I.D. No. BP14-R007

Bridge # 3 over Pigeon River on SR-18887 (Chinquapin Rd.) from US-276 (Cruso Rd.) to north of Campers Lane.

Grading, paving, drainage & structures.

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 7)

Project U-2525B, Parcels 030, 031, 032 & 035, Greensboro Eastern Loop From North of US-70 Relocation to US-29 Guilford County

Conveyance of approximately 11.120-acre area comprised of three (3) A-class residues, one (1) B-class residue, and one (1) C-class residue to **The City of Greensboro** for public use for Sanitary Sewer System upgrades to serve the North Carolina National Guard, to be added to the County's inventory. A reverter clause will be included in the instrument so if this 11.120-acre area is no longer needed for public purposes, the County will convey the area back to the Department at no expense to the Department. The Department acquired theses residue for \$299,568.25 between 1995 and 2013.

(Division 8)

Project R-5726, Parcel 133, NC-211 from NC-73 in West End to SR-1241 (Holly Grove Church Road) Widen to Multi-Lanes Moore County

Conveyance of approximately 2.789-acre area comprised of one (1) B-class residue to **Moore County** for public use for Sanitary Sewer System upgrades for Seven Lakes and West End, to be added to the County's inventory. A reverter clause will be included in the instrument so if this 2.789-acre area is no longer needed for public purposes, the County will convey the area back to the Department at no expense to the Department. The Department acquired this residue for \$9,425.00 in 2022.

(Division 13)

Project B-4258, Parcel 000, Replace Bridge #7 Over Broad River and Approaches on US-64

Rutherford County

Conveyance of the Original Bridge # 7 (US-64/74A) to **The Town of Lake Lure** as outlined in the Transfer of Ownership Agreement entered by the Town and the Department on September 1, 2010. This is for approval for the Manager of Right of Way to sign the proper document as prepared by the Attorney General's office.

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 09)

Project U-2827B, Parcels 130, 182, 217 & 900, Replace Bridges # 178, 269, 278, 286, 288, 291, 293, 305, 312, 313 & 336, US-421/NC-150/Business-40, West of 4th Street to East of Church Street Forsyth County

Disposal of approximately 2.054-acre surplus right of way to **The City of Winston-Salem**. for no consideration. This surplus area was acquired as Highway Right of Way for \$450,085.00 between 2015 and 2021.

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 3)

Project R-0097B, Parcel 016, US-17 from SC Line to 0.86 Miles West of NC-904 at Grissettown

Brunswick County

Revision in the control of access along US-17 to **HEPCAL**, **LLC** for no consideration.

Project R-0097C, Parcel 017, US-17 from 0.86 Mile West of NC-904 at Grissettown to 0.44 Mile West of SR-1316

Brunswick County

Revision in the control of access along US-17 to **Hardee Timber Tract**, **LLC** for no consideration.

(Division 9)

Project 6.6010019, Parcel 068, Relocation of NC-109 Beginning at Station 7+65.5 a Point at the Intersection of NC-109 & SR-2509 in Denton, Thence in a Northerly Direction to Station 18+00, a Point in NC-109 470'+/- North of the NC-109 Bridge over US-64

Davidson County

Revision in the control of access along NC-109 to **Davidson County** for no consideration. If the County ceases to use this revision for Public Use in the future the Control of Access with revert as originally acquired by the Department.

Approval of Conversion of Residual Area to Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 2)

Project R-5777C, Parcel 618, US-70 Road Improvements From the Havelock Bypass to East of SR-1116 (Thurman Road) Craven County

The Department was conveyed an 0.185-acre area from Hilda H. Petifer, Unmarried during the construction of project R-5777C for \$40,000.00 in 2023. The department needs to convert 0.060 acre to Highway Right of Way. The remaining 0.125 acres will remain available for sale or further use by the Department.

Project R-5777C, Parcel 619, US-70 Road Improvements From the Havelock Bypass to East of SR-1116 (Thurman Road) Craven County

The Department was conveyed an 0.183-acre area from Tarlton Walker during the construction of project R-5777C for \$40,000.00 in 2022. The department needs to convert 0.065 acre to Highway Right of Way. The remaining 0.118 acres will remain available for sale or further use by the Department.

Project R-5777C, Parcel 620, US-70 Road Improvements From the Havelock Bypass to East of SR-1116 (Thurman Road) Craven County

The Department was conveyed an 0.385-acre area from Effie J. Sharp-Fair during the construction of project R-5777C for \$45,000.00 in 2022. The department needs to convert 0.288 acre to Highway Right of Way. The remaining 0.097 acres will remain available for sale or further use by the Department.

Approval of Release of Permanent Drainage Easement

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 8)

Project 063SR1203, Parcel 000, SR-1203 Johnson Street Moore County

The Department acquired a 20-Foot Drainage Easement from Seymour Trust in 1970. The department no longer requires an easement due to onsite drainage improvements. The requestor, Quattlebaum Properties H, LLC, has requested the department to release the 20-Foot Drainage Easement. This is to request authority for the Manager of Right of Way to sign the appropriate instrument.

Approval of Release of Slope Easement

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 5)

Project U-0083A, Parcel 013, Extension of McDowell & Dawson Streets to South Saunders Street and improvements to South Saunders Street in Raleigh Wake County

The Department acquired a 0.020-Acre Slope Easement from Frank R. Anderson Realty & Investment Company in 1981. The department no longer requires an easement due to onsite improvements. The requestor, **The City of Raleigh**, has requested the department to release the 0.020-Acre Slope Easement. This is to request authority for the Manager of Right of Way to sign the appropriate instrument.

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 9)

Property of Katherine Loafman I.D. No. R-2247D, Parcel 966 WBS 34409.2.27 Forsyth County Protective Purchase Settlement for \$1,400,000.00

Property of SECU*RE, Inc. I.D. No. R-2247D, Parcel 1034 WBS 34409.2.27 Forsyth County Protective Purchase Settlement for \$326,440.00

Thus far in Fiscal Year 2025 the Board has approved \$2,655,394,928 in highway maintenance allocations. An initial maintenance allocation totaling \$2,215,993,362 was approved on July 10, 2024. Supplemental allocations were approved September 5, 2024, in the amount \$50,000,000, October 3, 2024, in the amount of \$122,000,000, and February 6, 2025, in the amount of \$267,401,566.

At this time, staff recommend allocating \$50,000,000 from previous years' credit reserves which will be utilized as State Match for the additional \$250M Quick Release received from FHWA.

The allocation summary is detailed in Table 1, beginning on page S-2. Recommended allocations for each program are detailed in Tables 2 through 8, beginning on page S-5.

Table 1 - MAINTENANCE ALLOCATION SUMMARY

SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)						
SCHEDULE I (a) – TRADITIONAL	<u>GMR</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION		
Asset Maintenance and Operation	S	67,030,000	0	67,030,000		
Research and Development		17,081,625	0	17,081,625		
State and Federal Obligation		19,127,000	0	19,127,000		
Emergency	<u>-</u>	75,969,751	50,000,000	125,969,751		
Enterprise Pro	ograms Subtotal	\$179,208,376	\$50,000,000	\$229,208,376		
Division Distribution		947,269,298	0	947,269,298		
Tra	aditional GMR Total	\$1,126,477,674	\$50,000,000	\$1,176,477,674		
SCHEDULE 1(b) - EMERGENCY	GMR					
Statewide Emergency Funds		33,731,212	0	33,731,212		
Division Snow and Ice Operations		60,000,000	0	60,000,000		
Em	ergency GMR Total	\$93,731,212	o	\$93,731,212		
General Mainten	ance Reserve Total	\$1,220,208,886	\$50,000,000	\$1,270,208,886		
SCHEDULE II – ROADSIDE ENV	IRONMENTAL	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION		
Asset Maintenance and Operation	s	5,150,000	0	5,150,000		
Division Distribution		113,743,756	0	113,743,756		
Roadside E	Environmental Total	\$118,893,756	\$0	\$118,893,756		

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

SCHEDULE III – CONTRACT RESURFACING	INITIAL SUPPLEMENTAL ALLOCATION ALLOCATION		TOTAL ALLOCATION	
Cashflow Repayment	308,080,120	0	308,080,120	
Cashflow from Future Years	(315,000,000)	0	(315,000,000)	
Cashflow Repayment Subtotal	(6,919,880)	0	(6,919,880)	
Asset Maintenance and Operations	8,644,432	0	8,644,432	
Division Distribution	628,275,448	0	628,275,448	
Contract Resurfacing Total	\$630,000,000	\$0	\$630,000,000	
SCHEDULE IV – PAVEMENT PRESERVATION	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION	
Cashflow Repayment	42,900,134	0	42,900,134	
Cashflow from Future Years	(42,900,134)	0	(42,900,134)	
Cashflow Repayment Subtotal	0	0	0	
Division Distribution	85,800,267 0		85,800,267	
Pavement Preservation Total	\$85,800,267	\$0	\$85,800,267	
SCHEDULE V – BRIDGE PROGRAM	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION	
Central Distribution	193,215,074	0	193,215,074	
Project level Cashflow for FY 2026	66,209,130	0	66,209,130	
Project level Cashflow for FY 2027	62,008,910	0	62,008,910	
Project level Cashflow for FY 2028	36,286,925	0	36,286,925	
Project level Cashflow for FY 2029	15,964,950	0	15,964,950	
State and Federal Obligations	8,060,000	0	8,060,000	
Division Distribution	128,810,050	0	128,810,050	
Bridge Program Total	\$510,555,039	\$0	\$510,555,039	

SCHEDULE VI – BRIDGE PRESERVATION	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution Project level Cashflow for FY 2026 Project level Cashflow for FY 2027	50,985,048 3,000,000 1,961,900	0 0 0	50,985,048 3,000,000 1,961,900
Division Distribution	33,990,032	0	33,990,032
Bridge Preservation Total	\$89,936,980	\$0	\$89,936,980
GRAND TOTAL	\$2,655,394,928	\$50,000,000	\$2,705,394,928

SCHEDULE I(a) - TRADITIONAL GENERAL MAINTENANCE RESERVE

Staff recommend allocating \$50,000,000 from previous years' credit reserve to be utilized as State Match for the additional \$250M Quick Release received from FHWA.

This recommendation increases the Traditional General Maintenance Reserve allocation to \$1,176,477,674.

Table 2 – Traditional General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	63,294,482	0	63,294,482
2	61,428,171	0	61,428,171
3	68,019,402	0	68,019,402
4	72,464,615	0	72,464,615
5	86,566,576	0	86,566,576
6	68,111,504	0	68,111,504
7	72,116,208	0	72,116,208
8	70,565,850	0	70,565,850
9	60,867,211	0	60,867,211
10	69,886,549	0	69,886,549
11	63,153,773	0	63,153,773
12	68,728,014	0	68,728,014
13	63,422,456	0	63,422,456
14	58,644,487	0	58,644,487
Subtotal	\$947,269,298	<i>\$0</i>	\$947,269,298
Asset Maintenance & Operations	67,030,000	0	67,030,000
Research and Development	17,081,625	0	17,081,625
State and Federal Obligation	19,127,000	0	19,127,000
Emergency	75,969,751	50,000,000	125,969,751
Subtotal	\$179,208,376	\$50,000,000	\$229,208,376
Grand Total	\$1,126,477,674	\$50,000,000	\$1,176,477,674

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

No changes are recommended for Emergency GMR at this time.

Table 3 – Emergency General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	054.090	0	054 090
	954,980	0	954,980
2	898,072	0	898,072
3	495,072	0	495,072
4	1,607,645	0	1,607,645
5	4,687,181	0	4,687,181
6 7	782,823	0	782,823
7	7,647,639	0	7,647,639
8 9	1,319,430	0	1,319,430
	4,809,199	0	4,809,199
10	3,811,811	0	3,811,811
11	11,821,669	0	11,821,669
12	2,212,144	0	2,212,144
13	10,460,021	0	10,460,021
14	8,492,314	0	8,492,314
Subtotal	\$60,000,000	\$0	\$60,000,000
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Statewide Emergency Funds	33,731,212	0	33,731,212
Subtotal	\$33,731,212	\$0	\$33,731,212
Grand Total	\$93,731,212	\$0	\$93,731,212

SCHEDULE II - ROADSIDE ENVIRONMENTAL

No changes are recommended for Roadside at this time.

Table 4 – Roadside Environmental

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	7,296,786	0	7,296,786
2	6,699,117	0	6,699,117
3	7,417,993	0	7,417,993
4	9,481,972	0	9,481,972
5	8,935,917	0	8,935,917
6	8,329,135	0	8,329,135
7	7,575,114	0	7,575,114
8	9,516,384	0	9,516,384
9	7,487,586	0	7,487,586
10	8,101,780	0	8,101,780
11	7,416,129	0	7,416,129
12	8,525,002	0	8,525,002
13	8,161,432	0	8,161,432
14	8,799,409	0	8,799,409
Subtotal	\$113,743,756	\$0	\$113,743,756
Asset Maintenance & Operations	5,150,000	0	5,150,000
Research and Development	0	0	0
State and Federal Obligation	0.00	0	0.00
Subtotal	\$5,150,000	\$0	\$5,150,000
Grand Total	\$118,893,756	\$0	\$118,893,756

SCHEDULE III - CONTRACT RESURFACING

No changes are recommended for Contract Resurfacing at this time

Table 5 – Contract Resurfacing

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	48,214,819	0	48,214,819
2	42,926,845	0	42,926,845
3	54,225,259	0	54,225,259
4	51,518,842	0	51,518,842
5	59,086,089	0	59,086,089
6	39,164,729	0	39,164,729
7	43,705,738	0	43,705,738
8	51,992,703	0	51,992,703
9	41,144,406	0	41,144,406
10	49,138,657	0	49,138,657
11	32,055,312	0	32,055,312
12	45,588,650	0	45,588,650
13	33,532,752	0	33,532,752
14	35,980,646	0	35,980,646
Subtotal	\$628,275,448	\$0	\$628,275,448
Cashflow Repayment	308,080,120	0	308,080,120
Cashflow from Future Years	(315,000,000)	0	(315,000,000)
Asset Maintenance & Operations	8,644,432	0	8,644,432
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$1,724,552	\$0	\$1,724,552
Grand Total	\$630,000,000	\$0	\$630,000,000

SCHEDULE IV – PAVEMENT PRESERVATION

No changes are recommended for Pavement Preservation at this time.

Table 6 – PAVEMENT PRESERVATION

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	4,797,032	0	4,797,032
2	5,686,466	0	5,686,466
3	6,199,196	0	6,199,196
4	7,046,014	0	7,046,014
5	6,746,258	0	6,746,258
6	5,976,628	0	5,976,628
7	5,865,934	0	5,865,934
8	7,254,560	0	7,254,560
9	5,107,900	0	5,107,900
10	5,667,232	0	5,667,232
11	7,153,706	0	7,153,706
12	6,734,674	0	6,734,674
13	6,292,190	0	6,292,190
14	5,272,477	0	5,272,477
Subtotal	\$85,800,267	\$0	\$85,800,267
Cashflow Repayment	42,900,134	0	42,900,134
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
Asset Maintenance & Operations	Ó	0	Ó
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$0	\$0	\$0
Grand Total	\$85,800,267	\$0	\$85,800,267

SCHEDULE V - BRIDGE PROGRAM

No changes are recommended for Bridge Program at this time.

Table 7 – BRIDGE PROGRAM

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	5,375,795	0	5,375,795
2	6,278,235	0	6,278,235
2 3	5,529,127	0	5,529,127
	8,900,121	0	8,900,121
4 5 6 7	8,781,476	0	8,781,476
6	5,465,500	0	5,465,500
	11,297,164	0	11,297,164
8	9,026,808	0	9,026,808
9	8,868,268	0	8,868,268
10	8,136,877	0	8,136,877
11	13,133,601	0	13,133,601
12	11,159,988	0	11,159,988
13	15,341,710	0	15,341,710
14	11,515,380	0	11,515,380
Subtotal	\$128,810,050	\$0	\$128,810,050
State and Federal Obligation	8,060,000		8,060,000
Central Distribution	193,215,074	0	193,215,074
Project level Cashflow for FY 2026	66,209,130	0	66,209,130
Project level Cashflow for FY 2027	62,008,910	0	62,008,910
Project level Cashflow for FY 2028	36,286,925	0	36,286,925
Project level Cashflow for FY 2029	15,964,950	0	15,964,950
Subtotal	\$381,744,989	\$0	\$381,744,989
Grand Total	\$510,555,039	\$0	\$510,555,039

SCHEDULE VI - BRIDGE PRESERVATION

No changes are recommended for Bridge Preservation at this time.

Table 8 – Bridge Preservation

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	2,497,151	0	2,497,151
2	2,118,251	0	2,118,251
3	2,471,121	0	2,471,121
4	2,373,738	0	2,373,738
5	2,994,098	0	2,994,098
6	2,025,574	0	2,025,574
7	2,682,658	0	2,682,658
8	2,046,926	0	2,046,926
9	2,094,356	0	2,094,356
10	2,712,950	0	2,712,950
11	2,200,788	0	2,200,788
12	2,226,793	0	2,226,793
13	2,903,489	0	2,903,489
14	2,642,139	0	2,642,139
Subtotal	\$33,990,032	\$0	\$33,990,032
Central Distribution	50,985,048	0	50,985,048
Project level Cashflow for FY 2026	3,000,000	0	3,000,000
Project level Cashflow for FY 2027	1,961,900	0	1,961,900
Grand Total	\$89,936,980	\$0	\$89,936,980

Item S Summary:
Allocation Increase = \$50,000,000
Project-level Cashflows = \$0
Total Increase = \$50,000,000

There are no Comprehensive Transportation Plans to be presented for approval at the March 6, 2025 Board of Transportation Meeting.

There will be no Item V for the March 6, 2025 Board of Transportation Meeting.

ITEM N (HANDOUT)

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM STIP ADDITIONS

* U-5534U NEW HANOVER PROJ.CATEGORY DIVISION	BROOKLYN STREET; NAVASSA PARK, WATER STREET TO SR 1435 (S NAVASSA ROAD); BROOKLYN STREET TO NAVASSA PARK. ADD BIKE LANES ON BROOKLYN STREET AND CONSTRUCT MULTI-USE PATH CONNECTING BROOKLYN STREET TO NAVASSA PARK ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$32,000 \$8,000 \$32,000 \$8,000 \$168,000 \$430,000 \$108,000 \$786,000	(BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (BGDA) (L(M))
DIVISION 4 * HN-0040 JOHNSTON PROJ.CATEGORY EXEMPT	SR 1908 (FIRE DEPT ROAD), BUFFALO ROAD INTERSECTION NORTH OF WILSON'S MILLS. CONSTRUCT ROUNDABOUT. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$800,000 \$200,000 \$800,000 \$200,000 \$5,440,000 \$1,360,000 \$8,800,000	(CRPLT5) (T(M)) (CRPLT5) (T(M)) (CRPLT5) (T(M))
DIVISION 5 TQ-3002 DURHAM PROJ.CATEGORY PUBLIC TRANS	GODURHAM, PURCHASE SERVICE FOR PASSENGERS WHO ARE ELIGIBLE FOR ADA SERVICES OUTSIDE OF THE 3/4 MILE ADA SERVICE AREA OF GODURHAM. ADD PROJECT AT THE REQUEST OF THE MPO.	ACQUISITION	FY 2025 - FY 2025	\$50,000 \$200,000 \$250,000	(L) (5310)
DIVISION 7 TG-4971 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, FUNDING FOR FIXED ROUTE OPERATING EXPENSE. ADD PROJECT AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$4,486,000 \$4,486,000 \$2,243,000 \$2,243,000 \$2,243,000 \$2,243,000 \$2,243,000 \$2,43,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307)

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u>

It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM

STIP ADDITIONS

* BN-0029 GASTON PROJ.CATEGORY EXEMPT	NC 7 (RIVERSIDE DRIVE), HICKORY GROVE ROAD TO FUTURE RIVERLINK TRAIL EXTENSION IN CRAMERTON. CONSTRUCT SIDEWALK. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$38,000 \$9,000 \$32,000 \$8,000 \$1,930,000 \$483,000 \$2,500,000	(L(M)) (CMAQ) (L(M)) (CMAQ)
DIVISION 13 * TN-0002 MITCHELL PROJ.CATEGORY EXEMPT	MITCHELL COUNTY TRANSIT, CONSTRUCTION OF NEW FACILITY. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.	CAPITAL	FY 2025 - FY 2025 - ₋	\$4,000,000 \$1,000,000 \$5,000,000	(CRPANY) (L(M))
	STIP MODIFICA	TIONS			
DIVISION 1 R-2576 CURRITUCK PROJ.CATEGORY DIVISION	NEW ROUTE, MID-CURRITUCK BRIDGE, COINJOCK TO COROLLA. NEW STRUCTURE OVER CURRITUCK SOUND AND UPGRADE APPROACHES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY, UTILITIES, AND	RIGHT-OF-WAY	FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 -	\$165,000 \$6,434,000 \$6,597,000 \$1,650,000 \$1,650,000	(BOND R) (BOND R) (BOND R) (BOND R) (BOND R)
	CONSTRUCTION FROM FY 26 TO FY 27.	UTILITIES	FY 2027 -	\$8,706,000	(BOND R)
		GARVEE CON	FY 2028 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - AFTER FY 2033 -	\$8,706,000 \$11,152,000 \$11,152,000 \$11,152,000 \$11,152,000 \$11,152,000 \$11,152,000 \$89,216,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
		CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 -	\$10,831,000 \$55,849,000 \$10,832,000	(T(M)) (BOND R) (T(M))

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u>

It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

FY 2028 - \$55,849,000 (BOND R)
FY 2029 - \$10,832,000 (T(M))
FY 2030 - \$55,849,000 (BOND R)
FY 2030 - \$55,850,000 (BOND R)
\$467,912,000

^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM

STIP MODIFICATIONS

DIVISION 1 R-5739 NORTHAMPTON PROJ.CATEGORY DIVISION	NC 46, NC 48 IN GASTON TO THE VIRGINIA STATE LINE. UPGRADE AND WIDEN EXISTING LANES AND SHOULDERS. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$9,296,000 \$8,964,000 \$7,304,000 \$7,636,000 \$33,200,000	(T) (T) (T) (T)
DIVISION 2 * HS-2402F PITT PROJ.CATEGORY REGIONAL	NC 43, SR 2241 (IVY ROAD) AND SR 1753 (STOKESTOWN - ST. JOHN ROAD) INTERSECTIONS SOUTH OF GREENVILLE. INSTALL TRAFFIC SIGNALS AT BOTH INTERSECTIONS AND CONSTRUCT LEFT TURN LANES ON SR 2241 (IVY ROAD). REMOVE RIGHT-OF-WAY PHASE AT THE REQUEST OF DIVISION. ALL WORK WILL BE WITHIN EXISTING RIGHT-OF-WAY.	UTILITIES CONSTRUCTION	FY 2025 - FY 2026	\$500,000 \$736,000 \$1,236,000	(HSIP) (HSIP)
DIVISION 3 * HS-2403R ONSLOW PROJ.CATEGORY DIVISION	SR 1308 (GUM BRANCH ROAD), SR 1903 (RAMSEY DRIVE) / SR 1944 (HUNTING GREEN DRIVE) AND SR 1920 (RAINTREE ROAD) INTERSECTIONS IN JACKSONVILLE. INSTALL TRAFFIC SIGNALS. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 -	\$55,000 \$2,000 \$625,000 \$682,000	(HSIP)
* HS-2403S DUPLIN PROJ.CATEGORY DIVISION	SR 1501 (GARNER CHAPEL ROAD), NC 403 TO SR 1306 / SR 1522 (RED HILL ROAD / WASHBOARD ROAD) EAST OF MT. OLIVE. INSTALL RUMBLE STRIPES. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2027	\$368,000 \$368,000	(HSIP)
* HS-2403T ONSLOW PROJ.CATEGORY STATEWIDE	US 258 / NC 24, SR 1320 (WELLS ROAD) TO SR 1238 (KOONCE FORK ROAD) SOUTH OF RICHLANDS. INSTALL RUMBLE STRIPES. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025	\$292,000 \$292,000	(HSIP)
* HS-2403U PENDER PROJ.CATEGORY DIVISION	SR 1216 (PINEY WOODS ROAD); SR 1002 (ISLAND CREEK ROAD); US 421, US 421 TO SR 1336 (HORSE BRANCH ROAD); NC 210 TO NEW HANOVER COUNTY LINE; SR 1114 (BLUEBERRY ROAD) TO NEW HANOVER COUNTY LINE. INSTALL RUMBLE STRIPES. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2025	\$1,038,000 \$1,038,000	(HSIP)

^{*} INDICATES FEDERAL AMENDMENT

ITEM N (HANDOUT)

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM STIP MODIFICATIONS

DIVISION 3 * HS-2403V PENDER PROJ.CATEGORY DIVISION	SR 1114 (BLUEBERRY ROAD), SR 1113 (MONTAGUE ROAD) TO NC 210 NORTH OF WILMINGTON. INSTALL RUMBLE STRIPES. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2027	\$162,000 \$162,000	(HSIP)
* HS-2403W BRUNSWICK PROJ.CATEGORY REGIONAL	NC 133; NC 87, SR 1100 (COUNTRY CLUB DRIVE) TO NORTH OF PORT LOOP ROAD; SOUTH OF NC 133 TO NORTH OF SR 1729 (VAN GALLOWAY TRAIL). INSTALL RUMBLE STRIPES. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2027	\$765,000 \$765,000	(HSIP)
* HS-2403X BRUNSWICK PROJ.CATEGORY DIVISION	SR 1300 (ASH-LITTLE RIVER ROAD), NC 130 TO SR 1303 (HICKMAN ROAD). INSTALL RUMBLE STRIPES. <u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2027	\$630,000 \$630,000	(HSIP)
* HS-2403Y SAMPSON PROJ.CATEGORY REGIONAL	NC 41; NC 55, BLADEN COUNTY LINE TO .55 MILES WEST OF SR 1155 (WARD ROAD); EAST OF NC 242 TO EAST OF HARNETT COUNTY LINE. INSTALL RUMBLE STRIPES. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2027	\$904,000 \$904,000	(HSIP)
* HS-2403Z SAMPSON PROJ.CATEGORY REGIONAL	NC 24, CUMBERLAND COUNTY LINE TO EAST OF SR 1292 (DIXIE ROAD). INSTALL RUMBLE STRIPS. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2027	\$439,000 \$439,000	(HSIP)
P-5740B NEW HANOVER PROJ.CATEGORY STATEWIDE	CSX SE LINE, IMPROVEMENTS TO HIGHWAY GRADE CROSSINGS, CLOSE AND IMPROVE VARIOUS EXISTING AT-GRADE CROSSINGS. ADD UTILITY PHASE IN FY 25 NOT PREVIOUSLY PROGRAMMED. DP FUNDS REPRESENT FEDERAL CRISI GRANT.	UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$600,000 \$301,000 \$289,000 \$2,033,000 \$1,355,000 \$209,000 \$163,000 \$4,950,000	(T) (DP) (T) (DP) (T) (DP) (T)

^{*} INDICATES FEDERAL AMENDMENT

ITEM N (HANDOUT)

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM **STIP MODIFICATIONS**

DIVISION	4
* LIC 2101E	

* HS-2404F WILSON PROJ.CATEGORY DIVISION	SR 1192 (HINES STREET), LODGE STREET INTERSECTION IN WILSON. UPGRADE TRAFFIC SIGNAL TO INCLUDE PEDESTRIAN ACCOMMODATIONS AND INSTALL CROSSWALKS. ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2026 - ₋	\$80,000 \$80,000	(HSIP)
* U-5943 JOHNSTON PROJ.CATEGORY REGIONAL	CLAYTON, CLAYTON SIGNAL SYSTEM. REMOVE CONSTRUCTION PREVIOUSLY PROGRAMMED IN FY 25. CONSTRUCTION TO BE FUNDED UNDER U-5943A AND U-5943B.	UTILITIES	FY 2025 - ₋	\$260,000 \$260,000	(BG50200)
* U-5943A JOHNSTON PROJ.CATEGORY REGIONAL	CLAYTON, CLAYTON SIGNAL SYSTEMS SOUTH OF NORTH CAROLINA RAILROAD. CREATE PROJECT BREAK AT THE REQUEST OF THE PROJECT MANAGEMENT UNIT.	CONSTRUCTION		\$31,000 \$2,425,000 \$504,000 \$2,960,000	(BG50200) (BG50200) (BG50200)
* U-5943B JOHNSTON PROJ.CATEGORY REGIONAL	CLAYTON, CLAYTON SIGNAL SYSTEMS NORTH OF NORTH CAROLINA RAILROAD. <u>CREATE PROJECT BREAK AT THE REQUEST OF THE PROJECT MANAGEMENT UNIT.</u>	CONSTRUCTION	FY 2026 - FY 2027	\$8,000 \$732,000 \$740,000	(BG50200) (BG50200)
DIVISION 5 AV-5819 FRANKLIN PROJ.CATEGORY DIVISION	TRIANGLE NORTH EXECUTIVE AIRPORT (LHZ), CONSTRUCT RUNWAY EXTENSION, TO INCLUDE RELOCATION OF UTILITIES, NAVAID AND ROADWAYS. ADD PRELIMINARY ENGINEERING IN FY 25 PHASE NOT PREVIOUSLY PROGRAMMED.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2026 - FY 2031 - FY 2032 - FY 2033 - AFTER FY 2033 -	\$770,000 \$3,100,000 \$5,675,000 \$5,675,000 \$5,675,000 \$5,675,000 \$26,570,000	(T) (T) (T)
HE-0007B DURHAM PROJ.CATEGORY DIVISION	SR 1794 (TEKNIKA PARKWAY), SR 1632 (RED MILL ROAD) CONSTRUCT TURN LANES AND SIGNALIZE INTERSECTION. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2027 - ₋	\$424,000 \$391,000 \$815,000	(T) (T)

^{*} INDICATES FEDERAL AMENDMENT

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HL-0007 WAKE PROJ.CATEGORY EXEMPT	NC 55, SR 1191 (TECHNOLOGY DRIVE) / SR 6107 (EAST WILLIAMS STREET) IN APEX. CONVERT INTERSECTION TO INTERCHANGE OR ALTERNATIVE INTERSECTION. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$4,853,00 FY 2026 - \$910,00 FY 2027 - \$910,00 FY 2025 - \$1,450,00 FY 2026 - \$6,051,00 FY 2027 - \$11,208,00 FY 2028 - \$7,643,00 FY 2029 - \$2,197,00 \$36,672,00	(NHPBA) (NHPBA) (NHPBA) (NHPBA) (NHPBA) (NHPBA) (NHPBA) (NHPBA)
HL-0008P WAKE PROJ.CATEGORY REGIONAL	SR 1010 (TEN-TEN ROAD), NC 50 INTERSECTION. INTERSECTION IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	UTILITIES CONSTRUCTION	FY 2025 - \$240,00 FY 2026 - \$122,00 FY 2026 - \$699,00 FY 2027 - \$278,00 FY 2027 - \$1,601,00 \$2,940,00) (HSIP)) (BA)) (HSIP) <u>)</u> (BA)
HL-0008Q WAKE PROJ.CATEGORY EXEMPT	SR 1390 (OPTIMIST FARM ROAD), SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	UTILITIES CONSTRUCTION	FY 2025 - \$60,00 FY 2026 - \$1,315,00 FY 2027 - \$1,719,00 \$3,094,00) (BA) <u>)</u> (BA)
HN-0013 DURHAM PROJ.CATEGORY EXEMPT	ERWIN ROAD, ERWIN ROAD AT CORNWALLIS ROAD. CONSTRUCT TURN LANES. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 24 TO FY 25.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$206,00 FY 2025 - \$52,00 FY 2026 - \$80,00 FY 2026 - \$20,00 FY 2027 - \$597,00 FY 2027 - \$1,104,00	(T(M)) (CMAQ) (T(M)) (CMAQ) (T(M))
HN-0014 DURHAM PROJ.CATEGORY EXEMPT	CORNWALLIS ROAD, CORNWALLIS ROAD AND ALSTON AVENUE. CONSTRUCT TURN LANES. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 24 TO FY 25.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$198,00 FY 2025 - \$50,00 FY 2026 - \$35,00 FY 2026 - \$9,00 FY 2027 - \$437,00 FY 2027 - \$109,00 \$838,00	(T(M)) (CMAQ) (T(M)) (CMAQ) (T(M))

^{*} INDICATES FEDERAL AMENDMENT

ITEM N (HANDOUT)

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM STIP MODIFICATIONS

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HS-2005E DURHAM PROJ.CATEGORY REGIONAL	US 15 / US 501 BUSINESS, NC 751 (ACADEMY ROAD) INTERCHANGE IN DURHAM. INSTALL GUARDRAIL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025	\$175,000 \$175,000	(HSIP)
HS-2405AA WAKE PROJ.CATEGORY REGIONAL	US 70/US 401/NC 50 (WILMINGTON STREET), SR 1370/SR 2684 (TRYON ROAD) INTERSECTION. UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	UTILITIES CONSTRUCTION	FY 2025 - FY 2026	\$2,000 \$270,000 \$272,000	(HSIP) (HSIP)
HS-2405AB WAKE PROJ.CATEGORY DIVISION	SR 2000 (FALLS OF NEUSE ROAD), NORTH BEND DRIVE INTERSECTION. UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026	\$2,000 \$3,000 \$114,000 \$119,000	(HSIP) (HSIP) (HSIP)
HS-2405AC WAKE PROJ.CATEGORY DIVISION	SR 2000 (FALLS OF NEUSE ROAD), NEWTON ROAD INTERSECTION. UPGRADE TRAFFIC SIGNAL, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026	\$2,000 \$3,000 \$135,000 \$140,000	(HSIP) (HSIP) (HSIP)
HS-2405AK WAKE PROJ.CATEGORY DIVISION	SR 1004 (GARNER ROAD), SR 2684 (TRYON ROAD) INTERSECTION. UPGRADE TRAFFIC SIGNAL, AND INSTALL PEDESTRIAN SIGNALS, CURB RAMPS, AND CROSSWALKS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	UTILITIES CONSTRUCTION	FY 2025 - FY 2026	\$8,000 \$145,000 \$153,000	(HSIP) (HSIP)
HS-2405G WAKE PROJ.CATEGORY DIVISION	SR 1349 (DILLARD DRIVE), SR 1349 (DILLARD DRIVE) AT DILLARD DRIVE MIDDLE SCHOOL / ORABELLE COURT. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 -	\$8,000 \$30,000 \$297,000 \$335,000	(HSIP) (HSIP) (HSIP)

^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM

STIP MODIFICATIONS

DIVISION 5 HS-2405H WAKE PROJ.CATEGORY DIVISION	SR 2049 (FORESTVILLE ROAD), SR 2049 (FORESTVILLE ROAD) AT CASHEW DRIVE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 -	\$2,000 \$20,000 \$243,000 \$265,000	(HSIP) (HSIP) (HSIP)
HS-2405I DURHAM PROJ.CATEGORY DIVISION	SR 1110 (BARBEE CHAPEL ROAD), SR 1110 (BARBEE CHAPEL ROAD) AT DOWNING CREEK PARKWAY/HALES WOOD ROAD. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 -	\$2,000 \$2,000 \$120,000 \$124,000	(HSIP) (HSIP) (HSIP)
HS-2405P DURHAM PROJ.CATEGORY REGIONAL	US 501 (ROXBORO ROAD), RIPPLING STREAM ROAD INTERSECTION. INSTALL TRAFFIC SIGNAL. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 -	\$5,000 \$5,000 \$123,000 \$133,000	(HSIP) (HSIP) (HSIP)
HS-2405R WAKE PROJ.CATEGORY DIVISION	SR 3067 (TW ALEXANDER DRIVE), BRIER CLUB LANE/SALEM GLEN LANE INTERSECTION. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 -	\$8,000 \$3,000 \$125,000 \$136,000	(HSIP) (HSIP) (HSIP)
HS-2405X WAKE PROJ.CATEGORY REGIONAL	US 70 (GLENWOOD AVENUE), HILBURN DRIVE / GLENWWOOD FOREST DRIVE INTERSECTION. INSTALL/UPGRADE CROSSWALKS, PEDESTRIAN SIGNALS, AND SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	UTILITIES CONSTRUCTION	FY 2025 - FY 2026	\$2,000 \$227,000 \$229,000	(HSIP) (HSIP)
HS-2405Y WAKE PROJ.CATEGORY DIVISION	SR 2026 (HAMMOND ROAD), RUSH STREET INTERSECTION. UPGRADE TRAFFIC SIGNALS AND INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026	\$183,000 \$183,000	(HSIP)

^{*} INDICATES FEDERAL AMENDMENT

ITEM N (HANDOUT)

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM STIP MODIFICATIONS

DIVISION 5 HS-2405Z WAKE PROJ.CATEGORY REGIONAL	US 70/401/NC 50 (WILMINGTON STREET), CHAPANOKE ROAD INTERSECTION. UPGRADE TRAFFIC SIGNAL AND PEDESTRIAN ACCOMMODATIONS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 -	\$89,000 \$89,000	(HSIP)
TD-5294 DURHAM PROJ.CATEGORY PUBLIC TRANS	GOTRIANGLE, NC 98 (HOLLOWAY STREET) TRANSIT CORRIDOR. CONSTRUCT ACCESS AND BUS STOP IMPROVEMENTS. MODIFY FUNDING IN FY 25 AND FY 26 AT THE REQUEST OF THE MPO.	PLANNING		\$2,327,000 \$1,223,000 \$306,000 \$10,823,000 \$2,706,000 \$17,385,000	(L) (DP)
TM-0043 DURHAM PROJ.CATEGORY PUBLIC TRANS	GODURHAM, PURCHASE SIX (6) ELECTRIC TRANSIT BUSES. MODIFY FUNDING IN FY 26 AT THE REQUEST OF THE MPO.	ACQUISITION	FY 2026 - FY 2026 -	\$6,807,000 \$14,476,000 \$21,283,000	(L) (5339(b))
DIVISION 6 * HI-0016 ROBESON PROJ.CATEGORY STATEWIDE	US 74 (FUTURE I-74), EAST OF NC 41 TO EAST OF COLUMBUS COUNTY LINE. PAVEMENT REHABILITATION. <u>COST INCREASE EXCEEDING</u> \$2 <u>MILLION AND 25% THRESHOLDS</u> .	CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 -	\$2,546,000 \$6,566,000 \$4,288,000 \$13,400,000	(NHPIM) (NHPIM) (NHPIM)
HN-0022 ROBESON PROJ.CATEGORY REGIONAL	NC 130, AT NC 904. CONSTRUCT ROUNDABOUT. <u>ADD UTILITY PHASE IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$160,000 \$40,000 \$120,000 \$30,000 \$144,000 \$36,000 \$1,391,000 \$392,000 \$1,569,000 \$348,000 \$4,230,000	(CRPLT5) (T(M)) (CRPLT5) (T(M)) (CRPLT5) (T(M)) (CRPLT5) (T(M)) (CRPLT5) (T(M))

^{*} INDICATES FEDERAL AMENDMENT

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DIVISION 6 U-2519F CUMBERLAND ROBESON PROJ.CATEGORY STATEWIDE	I-295, WEST OF EXIT 34 TO I-95 INTERCHANGE TO THE SOUTH. INSTALL ITS ALONG FAYETTEVILLE OUTER LOOP. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - FY 2027 - FY 2028 -	\$2,330,000 \$2,944,000 \$725,000 \$5,999,000	(NHP) (NHP) (NHP)
DIVISION 7 I-5898 ROCKINGHAM PROJ.CATEGORY REGIONAL	FUTURE I-73 / US 220, US 311 / NC 135 INTERCHANGE. REPLACE BRIDGE 780074 AND UPGRADE INTERCHANGE. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2028 -	\$230,000 \$13,110,000 \$7,130,000 \$2,530,000 \$23,000,000	(T) (T) (T) (T)
* I-6059 ALAMANCE PROJ.CATEGORY DIVISION	I-40 / I-85, SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. UPGRADE INTERCHANGE. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2027 - FY 2028 -	\$5,100,000 \$2,500,000 \$10,000,000 \$4,862,000 \$8,041,000 \$5,797,000 \$36,300,000	(T) (T) (HF) (T) (T)
TD-5295 ORANGE PROJ.CATEGORY REGIONAL	GO TRIANGLE, TOWN OF HILLSBOROUGH. CONSTRUCT PARK-AND-RIDE LOT. MODIFY FUNDING IN FY 26 AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 -	\$120,000 \$800,000 \$800,000 \$1,720,000	(S) (L) (5307)
TG-0019 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, FUNDING FOR ROUTINE CAPITAL: FAREBOXES, CAMERA SYSTEMS, APCS, AND DELIVERY FOR ASSET TRANSFER OF USED BUSES; DEPOT TICKET MACHINES: REALTIME SHELTER SIGNAGE; AND BUS SHELTERS. MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$268,000 \$1,072,000 \$134,000 \$536,000 \$134,000 \$536,000 \$536,000 \$3,350,000	

^{*} INDICATES FEDERAL AMENDMENT

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TG-0028 ORANGE PROJ.CATEGORY PUBLIC TRANS	CHAPEL HILL TRANSIT, REGIONWIDE. EXPAND FACILITY. MODIFY FUNDING IN FY 25, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	PLANNING	FY 2025 - \$2,384,000 (L) FY 2025 - \$2,000,000 (5339(b)) FY 2027 - \$2,000,000 (L) FY 2028 - \$14,500,000 (L) FY 2028 - \$500,000 (5339(b)) \$21,384,000
TG-4759 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AGENCY, FUNDING FOR PREVENTIVE MAINTENANCE. MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - \$1,552,000 (L) FY 2025 - \$6,206,000 (5307) FY 2026 - \$776,000 (L) FY 2027 - \$776,000 (L) FY 2027 - \$3,103,000 (5307) FY 2028 - \$776,000 (L) FY 2028 - \$3,103,000 (5307) FY 2028 - \$19,395,000 (5307)
TG-4957 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, FUNDING FOR OPERATING-ADA PARATRANSIT SERVICE. MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - \$331,000 (L) FY 2026 - \$1,324,000 (5307) FY 2026 - \$166,000 (L) FY 2027 - \$166,000 (L) FY 2027 - \$662,000 (5307) FY 2028 - \$166,000 (L) FY 2028 - \$166,000 (L) FY 2028 - \$166,000 (L) FY 2028 - \$166,000 (5307) \$4,139,000
TG-5105 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, FUNDING FOR ROUTINE CAPITAL. MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - \$28,000 (L) FY 2025 - \$112,000 (5309) FY 2026 - \$14,000 (L) FY 2027 - \$14,000 (L) FY 2027 - \$56,000 (5309) FY 2028 - \$14,000 (L) FY 2028 - \$56,000 (5309) \$350,000
TM-0053 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, FUNDING FOR OPERATING MICROSTRANSIT. MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - \$1,094,000 (L) FY 2025 - \$1,094,000 (5307) FY 2026 - \$547,000 (L) FY 2027 - \$547,000 (L) FY 2027 - \$547,000 (5307) FY 2028 - \$547,000 (L) FY 2028 - \$547,000 (L) FY 2028 - \$547,000 (L) FY 2028 - \$547,000 (5307)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 7 TO-6139 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, FUNDING FOR SECTION 5310 OPERATING. MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - FY 2025 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$100,000 \$100,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	(L) (5310) (L) (5310) (L) (5310) (L) (5310)
TP-5101 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, FUNDING FOR PLANNING ASSISTANCE-5303. MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	PLANNING	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2028 -	\$54,000 \$54,000 \$435,000 \$27,000 \$27,000 \$217,000 \$27,000 \$217,000 \$27,000 \$27,000 \$217,000 \$217,000 \$1,356,000	(SMAP) (L) (5303) (SMAP) (L) (5303) (SMAP) (L) (5303) (SMAP) (L) (5303)
TQ-6783 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, FUNDING FOR SECTION 5310 CAPITAL PROJECT. MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$160,000 \$641,000 \$80,000 \$320,000 \$80,000 \$320,000 \$320,000 \$2,001,000	(L) (5310) (L) (5310) (L) (5310) (L) (5310)
TQ-7000 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, FUNDING FOR SECTION 5310 PROGRAM ADMINISTRATION MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.	ADMINISTRATIVE	FY 2025 - FY 2026 - FY 2027 - FY 2028 -	\$82,000 \$41,000 \$41,000 \$205,000	(5310) (5310) (5310) (5310)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 7 TS-4758 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GREENSBORO TRANSIT AUTHORITY, FUNDING FOR SAFETY & SECURITY <u>MODIFY FUNDING IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - FY 2025 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$33,000 \$132,000 \$17,000 \$66,000 \$17,000 \$66,000 \$17,000 \$66,000 \$414,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307)
DIVISION 8 * BL-0136 HOKE PROJ.CATEGORY DIVISION	US 401, WALMART TO JAMES A. LEACH AQUATIC & RECREATION CENTER IN RAEFORD. CONSTRUCT SIDEWALK. ADD RIGHT-OF-WAY AND UTILITY PHASES IN FY 26 NOT PREVIOUSLY PROGRAMMED AND DELAY. CONSTRUCTION PHASE FROM FY 25 TO FY 27 AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$40,000 \$10,000 \$32,000 \$8,000 \$26,000 \$6,000 \$519,000 \$130,000 \$771,000	(BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M)) (BGDA) (L(M))
EB-6018 RICHMOND PROJ.CATEGORY DIVISION	SR 1639 (SPRING STREET); SR 1615 (SOUTH MAIN STREET), SPRING STREET FROM SR 1640 (WIREGRASS ROAD) TO NC 177 AND MAIN STREET FROM BRIDGES STREET TO NC 38 IN HAMLET. CONSTRUCT SIDEWALKS. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2028 - FY 2028 -	\$256,000 \$64,000 \$44,000 \$11,000 \$1,920,000 \$480,000 \$2,775,000	(TA5T50) (L) (TA5T50) (L) (TA5T50) (L)
DIVISION 9 * I-5880 FORSYTH PROJ.CATEGORY REGIONAL	I-40 / US 311, NC 109 (THOMASVILLE ROAD) / CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. CONVERT HALF DIAMOND INTERCHANGE AT NC 109 TO FULL DIAMOND, AND REMOVE CONNECTOR ROADS AND HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE ROAD COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 -	\$576,000 \$360,000 \$360,000 \$16,792,000 \$18,925,000 \$9,283,000 \$46,296,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 10 BL-0081 MECKLENBURG PROJ.CATEGORY DIVISION	LEBANON ROAD AND MARGARET WALLACE ROAD, MARGARET WALLACE ROAD TO GRISTMILL LANE. CONSTRUCT SIDEWALK. IDLEWILD ROAD TO LEBANON ROAD. CONSTRUCT SIDEWALK. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 24 TO FY 25.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$87,000 \$106,000 \$27,000 \$865,000	(TADA) (L) (TADA) (L) (TADA) (L)
HL-0063 CABARRUS PROJ.CATEGORY DIVISION	SR 1173 (CALDWELL ROAD), NC 49 TO US 29. EXTEND ROADWAY APPROXIMATELY 3000 FEET AND IMPROVE INTERSECTION OF SR 1173 (CALDWELL ROAD) AND NC 49. TO REFLECT LATEST PROJECT DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - S FY 2026 - FY 2026 - FY 2026 - S FY 2026 - S	\$222,000 \$8,000 \$2,000 8,325,000	(T(DA)) (L) (T(DA)) (L) (T(DA)) (L)
DIVISION 11 B-5835 AVERY PROJ.CATEGORY DIVISION	SR 1306 (HICKS HOLLOW ROAD), REPLACE BRIDGE 050125 OVER ELK RIVER. TO REFLECT THE LATEST DELIVERY SCHEDULE, ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$1 FY 2026 - \$1	\$160,000 ,494,000	(BGOFF) (BGOFF) (BGOFF) (BGOFF)
DIVISION 12 * C-5606B GASTON PROJ.CATEGORY EXEMPT	NC 161, SOUTH 13TH STREET TO SOUTH 14TH STREET. CONSTRUCT SIDEWALK WITH CROSSWALKS AT SOUTH 13TH STREET AND SOUTH 14TH STREET. MODIFY SCOPE AT THE REQUEST OF THE MPO.	RIGHT-OF-WAY CONSTRUCTION	FY 2025		(CMAQ) (L(M)) (CMAQ) (L(M))
EB-5745 GASTON PROJ.CATEGORY DIVISION	SR 1255 (HUDSON BOULEVARD) SR 2466 (REDBUD DRIVE), SR 1255 (HUDSON BOULEVARD) FROM SR 2200 (GASTON DAY SCHOOL ROAD) TO SR 2466 (REDBUD DRIVE). SR 2466 (REDBUD DRIVE) FROM SR 1255 (HUDSON BOULEVARD) TO NC 279 (SOUTH NEW HOPE ROAD). CONSTRUCT SIDEWALK ON ONE SIDE. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 24 TO FY 25 AND DELAY CONSTRUCTION FROM FY 25 TO FY 27.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$1 FY 2027 - \$1 FY 2027 - \$ FY 2028 - \$ FY 2028 - \$	\$180,000 ,485,000 \$465,000 \$515,000	(TA50200) (L) (TA50200) (L) (TA50200) (L)

^{*} INDICATES FEDERAL AMENDMENT

ITEM N (HANDOUT)

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM STIP MODIFICATIONS

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R-5712 LINCOLN PROJ.CATEGORY REGIONAL	NC 16 BUSINESS, SR 1439 (UNITY CHURCH ROAD)/SR 1387 (TRIANGLE CIRCLE). ADD TURN LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026	\$1,200,000 \$2,291,000 \$2,189,000 \$5,680,000	(T) (T) (T)
TG-6183A GASTON PROJ.CATEGORY PUBLIC TRANS	GASTONIA TRANSIT, FUNDING FOR ADA PARATRANSIT SERVICE MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - FY 2025	\$250,000 \$1,000,000 \$1,250,000	(L) (5307)
TG-6184B GASTON PROJ.CATEGORY PUBLIC TRANS	GASTONIA TRANSIT, FUNDING FOR PREVENTATIVE MAINTENANCE. MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - FY 2025	\$85,000 \$342,000 \$427,000	(L) (5307)
TM-0047 GASTON PROJ.CATEGORY PUBLIC TRANS	GASTONIA TRANSIT, FUNDING FOR CAPITAL ROLLING STOCK. MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025	\$75,000 \$300,000 \$375,000	(L) (5307)
TO-6061 GASTON PROJ.CATEGORY PUBLIC TRANS	GASTONIA TRANSIT, FUNDING FOR OPERATING EXPENSES. MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - FY 2025	\$2,957,000 \$2,957,000 \$5,914,000	(L) (5307)
DIVISION 13 TM-5138 BUNCOMBE PROJ.CATEGORY PUBLIC TRANS	CITY OF ASHEVILLE, FUNDING FOR JARC OPERATIONS. MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - FY 2025	\$408,000 \$408,000 \$816,000	(L) (3037)

^{*} INDICATES FEDERAL AMENDMENT

ITEM N (HANDOUT)

REVISIONS TO THE 2024-2033 STIP TRANSPORTATION PROGRAM STIP MODIFICATIONS

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TQ-6186 BUNCOMBE PROJ.CATEGORY PUBLIC TRANS	ASHEVILLE REDEFINES TRANSIT, FUNDING FOR 5310 TRADITIONAL PROJECTS. MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025	\$69,000 \$278,000 \$347,000	(L) (5310)
TQ-6187 BUNCOMBE PROJ.CATEGORY PUBLIC TRANS	CITY OF ASHEVILLE, FUNDING FOR 5310 OTHER PROJECTS. MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2025 - FY 2025	\$177,000 \$177,000 \$354,000	` '
TQ-7010 BUNCOMBE PROJ.CATEGORY PUBLIC TRANS	CITY OF ASHEVILLE, FUNDING FOR ASHEVILLE RIDES TRANSIT. 5310 ADMINISTRATIVE OVERSIGHT. MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2025 - FY 2025 -	\$50,000 \$50,000 \$100,000	(L) (5310)
U-6163 BUNCOMBE PROJ.CATEGORY DIVISION	SR 3116 (MILLS GAP ROAD), SR 3136 (CANE CREEK ROAD). CONSTRUCT ROUNDABOUT. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2028 -	\$100,000 \$300,000 \$636,000 \$1,764,000 \$2,800,000	
DIVISION 14 * BL-0008 HENDERSON PROJ.CATEGORY DIVISION	CLEAR CREEK GREENWAY/ HENDERSONVILLE, CONSTRUCT MULTI-USE PATH FROM BERKELEY MILLS PARK TO LAKEWOOD ROAD. <u>ADD RIGHT-OF-WAY IN FY 25 NOT PREVIOUSLY</u> <u>PROGRAMMED AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$83,000 \$20,000 \$2,278,000 \$933,000 \$3,314,000	(BGANY) (L) (BGANY) (L)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 13

U-5019D BUNCOMBE **PROJ.CATEGOR** DIVISION RIVERWAY MULTI-MODAL NETWORK, LIVINGSTON STREET COMPLETE STREETS IMPROVEMENTS.

DELETE PROJECT AT THE REQUEST OF THE MPO.

CONSTRUCTION

FY 2026 - \$1,500,000 (L) \$1,500,000

PROJ.CATEGORY DELETE PROJECT AT THE REQUEST OF THE MPO.

Fransportat

RESOLUTION FOR DEPUTY LOGAN S FOX BRIDGE

WHEREAS, Logan Shane Fox was born on Feb. 8, 1996, in Wellington, Fla.; and,

WHEREAS, at the age of 14, Fox was awarded the Community Service and Impact Award from the town of Beech Mountain, N.C.; and,

WHEREAS, Fox later moved to North Carolina and graduated from Watauga High School; and,

WHEREAS, Fox graduated from Basic Law Enforcement Training from Wilkes Community College as the valedictorian, meaning he earned the highest GPA in his class; and,

WHEREAS, Fox in 2017 was hired as a deputy with the Ashe County Sheriff's Office; and,

WHEREAS, Fox and his K-9 partner, Raven, were hired in 2019 by the Watauga County Sheriff's Office; and,

WHEREAS, on April 28, 2021, K-9 Deputy Fox and a fellow deputy, Sgt. Christopher D. Ward, were shot and killed while responding to a call for assistance; and,

WHEREAS, the citizens and visitors of Watauga County and the state of North Carolina are grateful for individuals like Deputy Fox and Sgt. Ward who make the ultimate sacrifice to protect their families, friends and neighbors; and,

WHEREAS, Sgt. Ward was honored for making the ultimate sacrifice when the N.C. Board of Transportation dedicated a Watauga County bridge in his honor in November 2023; and,

WHEREAS, the Watauga County Board of Commissioners requests that the N.C. Board of Transportation name a bridge in honor of K-9 Deputy Logan Fox.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on N.C. 105 over the Watauga River near Broadstone Road in Watauga County the *Deputy Logan S Fox Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 6th day of March 2025 by the North Carolina Board of Transportation.

Muchael S. Fox

Secretary of Transportation



North Carolina Department of Transportation Materials and Tests Unit – Product Evaluation Program Innovative Technologies and Products Awareness Report March 5th, 2025



PRODUCT HIGHLIGHT - Nycon XL-200

Nycon XL-200 are macrosynthetic polypropylene fibers for use in creating fiber reinforced concrete. These fibers help with shrinkage and thermal crack control as well as post-crack tensile and flexural strength. They are compatible with all types of concrete, including shotcrete, and are simply added to the mixing system during or after batching of the ingredients. Nycon XL-200 Approved on the APL as NP25-9764. For more information, please visit https://nycon.com.



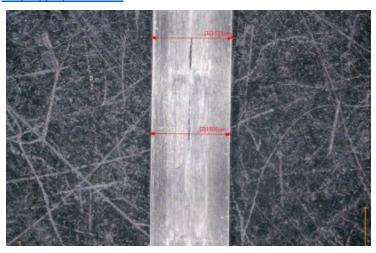


Image of Nycon XL-200 fibers (left) from Nylon's product catalog and a 50x magnified fiber sample (right) from Nycon's lab test report.

PRODUCT INNOVATION – HammerHead® Point Repair Kits



Illustration of a damaged pipe being repaired by the HammerHead® Point Repair Kit from HammerHead's product brochure.

HammerHead® Point Repair Kits are trenchless underground pipe repair kits used for point defects or localized damage. The structural repair kit consists of specialized fiberglass fabric and resin that cures in place using an inflatable packer and is suitable for pipes ranging from 3 to 72 inches. HammerHead® Point Repair Kits are currently under evaluation on the APL as NP25-9756.

For more information, please visit https://www.hammerheadshop.com.



Board of Transportation P8 Workgroup Update

NCDOT SPOT Office

March 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Recent Activities

Recent Activities:

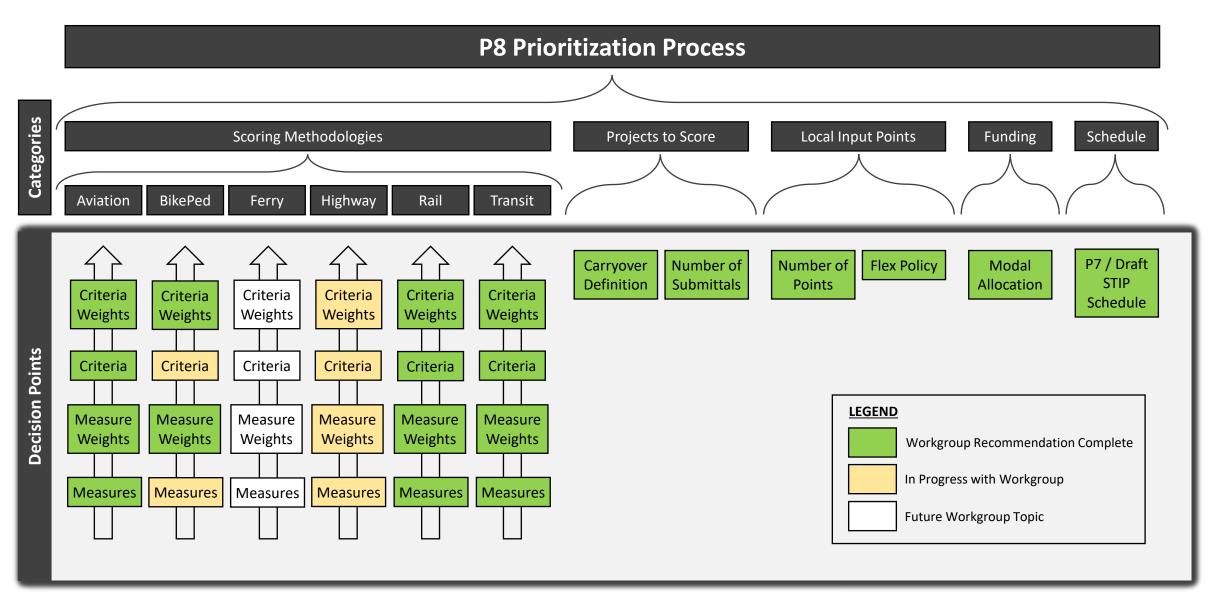
- Workgroup meetings
 - January 14 and February 11 (in-person)
 - January 28 and February 25 (virtual)
- Highway Modernization Scoring Subcommittee
 - January 16 and 28
 - February 13 and 25
- Highway Accessibility/Connectivity Criterion Subcommittee
 - January 16 and 28
 - February 13 and 25



Consensus Tracker – as of Meeting 8 (2/11/25)

13 consensus points thus far. Further specifics of each point can be found in meeting summaries.

Decision Point / Topic	Consensus Date	Description of Consensus Decision / Notes	Prioritization Process Category
Workgroup Topic Approach	10/8/24	Retain P7 scoring process unless there is a consensus to recommend a change	[Administrative]
Prioritization System Approach	10/8/24	Workgroup will proceed with the adopted Prioritization system until such time as it is changed	[Administrative]
P8 Schedule	10/8/24	Proceed with proposed P8 schedule as edited	Schedule
Carryovers	12/10/24	Proceed with Carryover definition as edited	Projects to Score
Number of Submittals	10/8/24	Use P7 formula for number of submittals for P8	Projects to Score
Resiliency	11/12/24	Discussion concluded for P8; Resiliency will not be incorporated into Prioritization at this time; WG to continue to track topic and provide feedback and support to ITRE research	Scoring - All
Local Input Points	10/8/24	Use P7 formula for number of local input points for P8	Local Input Points
Vehicular Traffic – AADT	11/12/24	Use post-COVID data (2022 and 2023)	Scoring - Highway
	12/10/24	12/10 - Proceed with determining how probe data might be incorporated into Prioritization	
Vehicular Traffic - Probe Data	(in progress)	(in progress)	Scoring - Highway
Transportation Disadvantage Index (TDI)	12/10/24	Do not proceed with determining how TDI might be incorporated into Prioritization	Scoring - Bike/Ped
Highway Safety	12/10/24	Use P7 methodology for P8	Scoring - Highway
Bike/Ped Safety Risk	2/11/25	Update measure with updated methodology for P8	Scoring - Bike/Ped
Aviation Scoring Updates	2/11/25	Implement proposed updates for P8	Scoring - Aviation
Highway Criteria Weights	(in progress)		Scoring - Highway
Bike/Ped POI Updates	(in progress)		Scoring - Bike/Ped



Recent Consensus Items

- Rail Scoring
 - Consensus reached on scoring No significant adjustments for P8
- Bike/Ped Scoring
 - Consensus reached on scoring No significant scoring adjustments for P8
 - One data set was adjusted to utilize more recent data
- Aviation Scoring
 - Consensus reached on scoring No significant scoring adjustments for P8
 - Small adjustment made to Constructability Index to align with local and state aviation plans

Recent Topics Discussed

- Probe Data
 - Focus is on how to incorporate in future cycles
 - Examining metrics that could be utilized
 - Likely inclusion is in the Congestion criterion in Highway scoring
- Highway Criteria Weights
 - General Conversations occurring now
 - Consensus will follow completion of discussion of individual criteria
- Bike/Ped Points of Interest
 - Examining further updates to the POI process
 - Examining ways to automate the collection of employment data to ease submitter burden
- Quantitative Benefits of Transit Projects
 - Workgroup supports current research and will evaluate further in P9.0

Recent Topics Discussed - Project Submittal Cost Development

- Goal is to balance need for high quality estimates with the need to submit new concepts
- Focusing on desirable outcomes including:
 - Verification of Feasibility ensuring constructability prior to submittal
 - Leveling the Playing Field consistent cost development brings equality to the process
 - Increasing Cost Certainty improving cost estimates results in improved programming
- Discussion to date:
 - Adjustments needed within the current system
 - Realization that this will take time and may not occur until P9
 - Realization that engineering analysis (e.g. Express Design) would be beneficial prior to submittal
 - Realization that having good estimates factors into discussion of weight for Benefit/Cost criteria

Subcommittee Update

Highway Modernization:

- Examining alternate criteria weights
- Exploring updates of Pavement Condition criterion
- Discussing a combined Paved Shoulder and Lane Width scoring system

Highway Accessibility/Connectivity Criterion:

- Examining updates to distressed calculations
- Examining ways to measure accessibility and connectivity
 - This may lead to a research project between P8 and P9
- Examining how to emphasize destinations mentioned in the legislation
 - Employment Centers
 - Tourist Destinations
 - Military Installations



Upcoming Workgroup Items

- Upcoming Workgroup Meetings:
 - March 11 (In-person)
 - March 25 (Virtual)
- Upcoming Workgroup topics:
 - Ferry Scoring
 - Strategic Project Sequencing
 - Project Submittal Cost Development
 - Finalizing Subcommittee Recommendations
 - Highway Criteria Weights



Thank you!

Strategic Prioritization Office of Transportation (SPOT) SPOT@ncdot.gov



Maintenance Appropriations

Road Inventory and Purchasing Power

Randy Finger, PE Operations Program Management

March 5, 2025

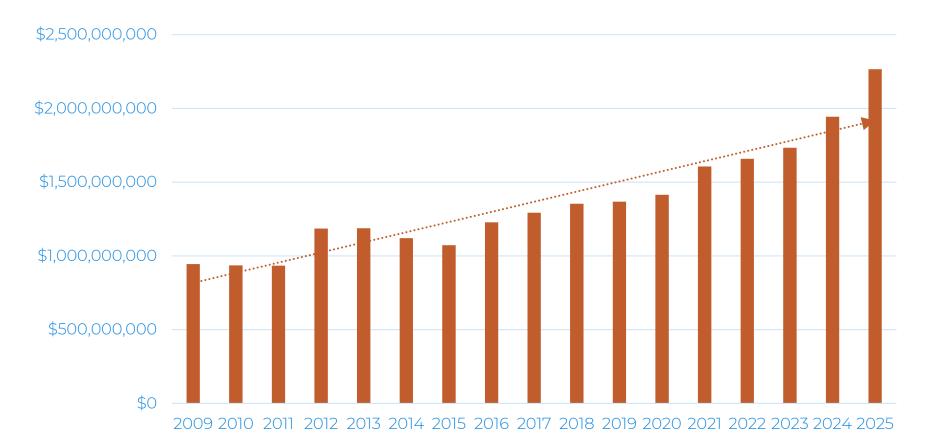
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Maintenance Appropriations

Historical Appropriations

Nominal Maintenance Appropriation

Fiscal Year	Total Appropriation
2009	\$944,142,429
2010	\$935,999,755
2011	\$933,552,428
2012	\$1,185,080,215
2013	\$1,188,182,509
2014	\$1,120,543,988
2015	\$1,072,932,329
2016	\$1,227,435,222
2017	\$1,292,949,962
2018	\$1,353,550,193
2019	\$1,367,497,442
2020	\$1,414,819,937
2021	\$1,606,584,002
2022	\$1,658,910,598
2023	\$1,733,860,767
2024	\$1,943,649,560
2025	\$2,265,993,362
Change	\$1,321,850,933



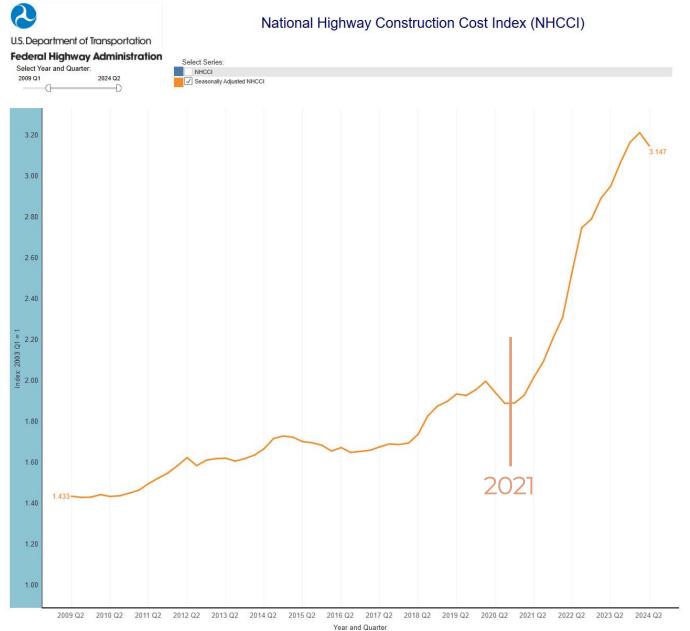
ncdot.gov

Maintenance Appropriations Road Inventory and Purchasing Power

<u>Accumulated Inflation</u>

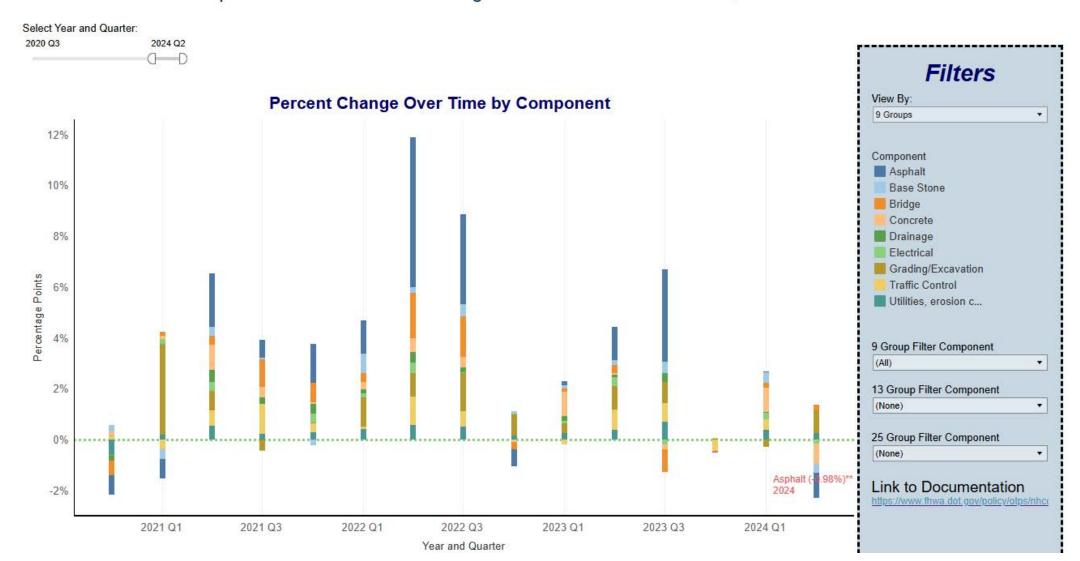
2009-2024: 116%

2021-2024: 67%



U.S. Department of Transportation

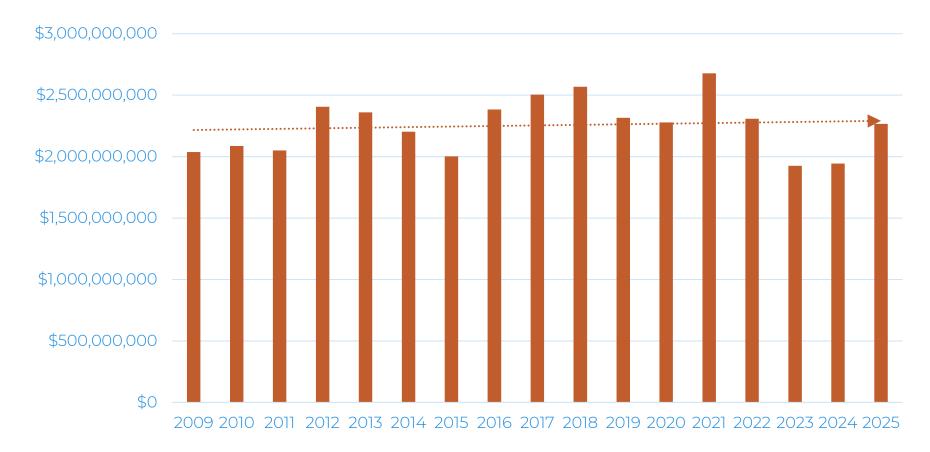
Federal Highway Administration Component Contributions to Changes in NHCCI from Previous Quarter



Historical Appropriations

Real Maintenance Appropriation

Fiscal	*Inflation Adjusted Total	
Year	Appropriation	
2009	\$2,036,945,933	
2010	\$2,086,798,433	
2011	\$2,049,946,349	
2012	\$2,405,021,156	
2013	\$2,360,162,703	
2014	\$2,202,068,722	
2015	\$2,002,046,237	
2016	\$2,383,792,882	
2017	\$2,505,019,310	
2018	\$2,567,910,371	
2019	\$2,316,167,533	
2020	\$2,277,507,548	
2021	\$2,678,171,583	
2022	\$2,307,418,786	
2023	\$1,925,336,062	
2024	\$1,943,649,560	
2025	\$2,265,993,362	
Change	\$229,047,429	



^{*}Adjusted using National Highway Construction Cost Index (NHCCI)

Road Inventory

Historical Inventories

Centerline and Lane Mileages

Voor	Contarling Miles	Lana Milas
Year	Centerline Miles	Lane Miles
2009	79,186	160,637
2010	79,330	161,962
2011	79,416	162,009
2012	79,493	162,573
2013	79,578	163,176
2014	79,585	163,451
2015	79,585	163,451
2016	79,669	163,655
2017	79,956	164,559
2018	80,043	164,918
2019	80,159	165,278
2020	80,241	165,767
2021	80,286	165,938
2022	80,384	166,240
2023	80,479	166,883
2024	80,557	167,097
Change	1,371	6,460



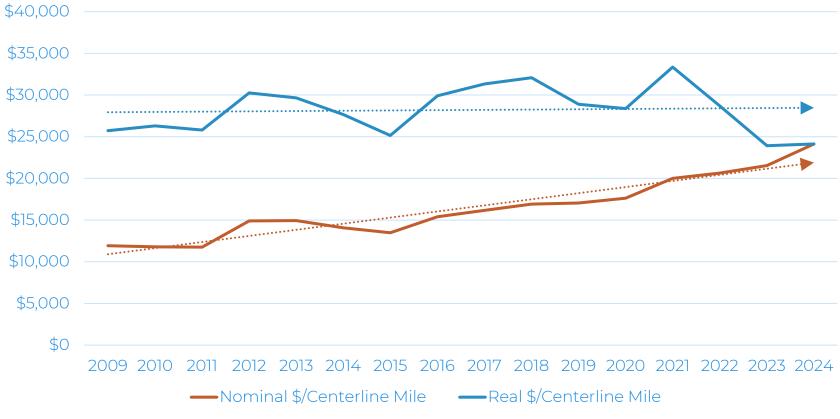
Purchasing Power

Purchasing Power

By Centerline Mile in Nominal and Real Dollars

Year	Nominal \$/Centerline Mile	Real \$/Centerline Mile	
2009	\$11,923	\$25,724	
2010	\$11,799	\$26,305	
2011	\$11,755	\$25,813	
2012	\$14,908	\$30,255	
2013	\$14,931	\$29,658	
2014	\$14,080	\$27,669	
2015	\$13,482	\$25,156	
2016	\$15,407	\$29,921	
2017	\$16,171	\$31,330	
2018	\$16,910	\$32,082	
2019	\$17,060	\$28,895	
2020	\$17,632	\$28,383	
2021	\$20,011	\$33,358	
2022	\$20,637	\$28,705	
2023	\$21,544	\$23,923	
2024	\$24,128	\$24,128	
Change	\$12,205	-\$1,596	

Purchasing power has declined by 6.2% per centerline mile.

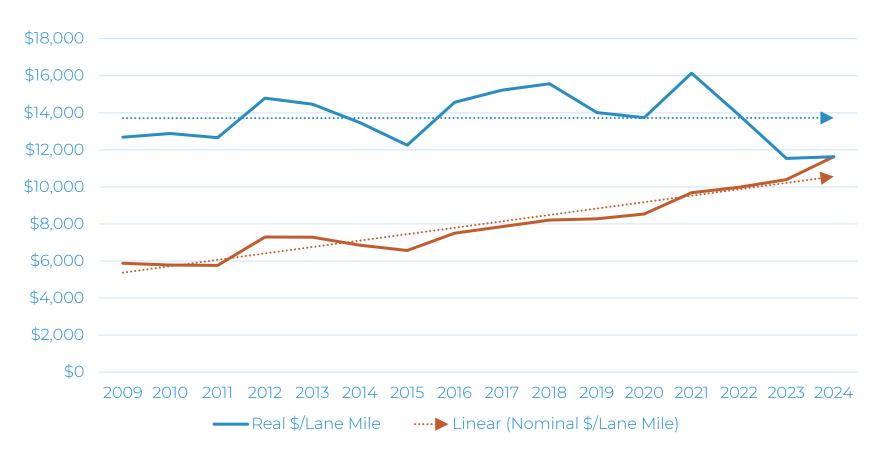


Purchasing Power

By Lane Mile in Nominal and Real Dollars

Year	Nominal \$/Lane Mile	Real \$/Lane Mile	
2009	\$5,877	\$12,680	
2010	\$5,779	\$12,884	
2011	\$5,762	\$12,653	
2012	\$7,290	\$14,793	
2013	\$7,282	\$14,464	
2014	\$6,856	\$13,472	
2015	\$6,564	\$12,249	
2016	\$7,500	\$14,566	
2017	\$7,857	\$15,223	
2018	\$8,207	\$15,571	
2019	\$8,274	\$14,014	
2020	\$8,535	\$13,739	
2021	\$9,682	\$16,140	
2022	\$9,979	\$13,880	
2023	\$10,390	\$11,537	
2024	\$11,632	\$11,632	
Change	\$5,754	-\$1,049	

Purchasing power has declined by 8.3% per lane mile.





How Far Does a \$Billion Go?

Emily McGraw, PE Director of Highway Operations

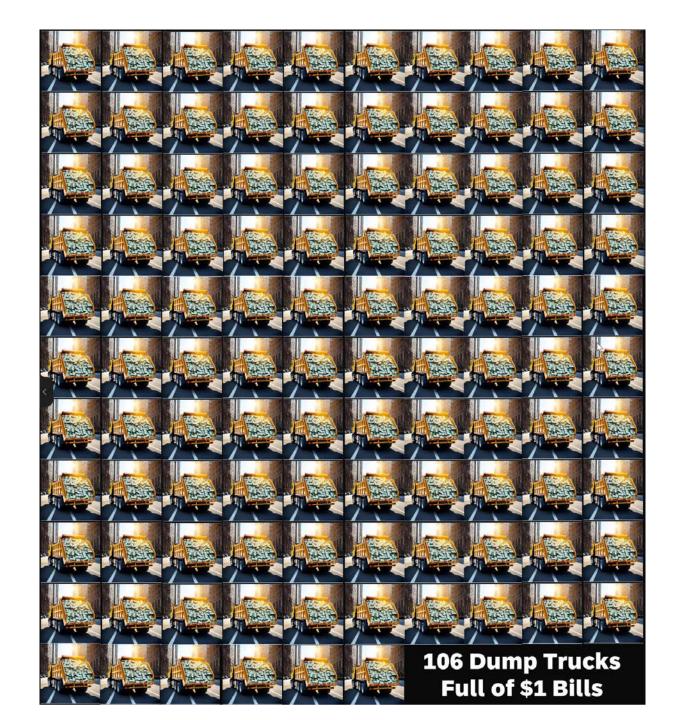
March 5, 2025

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ncdot.gov

How Much is \$1Billion

106 Tandem Dump Trucks full of \$1 bills is \$1Billion.



Equipment

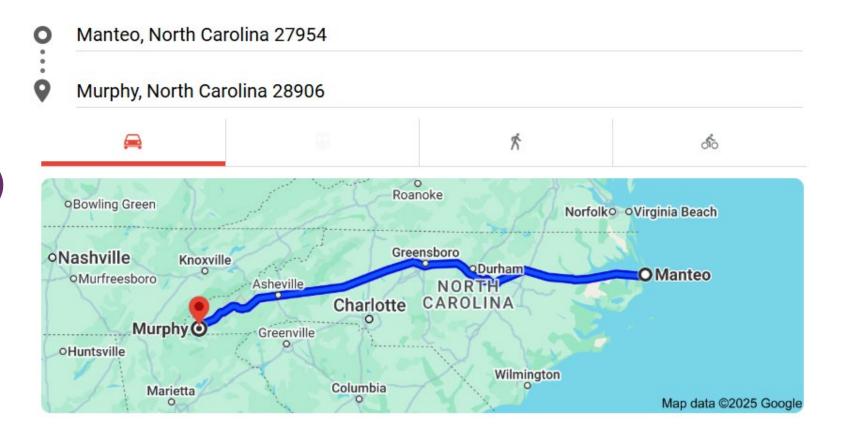
Replace/purchase our ENTIRE fleet 1.3 times.



Resurfacing

1.6 Years of
Appropriations of
Resurfacing (based on
FY2025 Appropriations)

This is resurfacing a two-lane road from Murphy to Manteo 8 times.



Maintenance Pipes

We can replace just over the distance from Murphy to Manteo in linear pipe.

OR

We could replace 90% of the maintenance pipe on the secondary system.



Roadside

Roadside management and rest area operations for 7 years.

- Includes litter collection
- Brush and tree operations
- Mowing
- Rest Area operations



Structures

The Marc Basnight Bridge could be built 2 times.









Structures

• 100 Interstate bridge replacements

OR

• 165 Primary Route bridge replacements

OR

• <u>500</u> Secondary Route bridge replacements



Thank you!



North Carolina Board of Transportation

Mark Coggins, Director of Government Affairs, NC Chamber Dana Magliola, Sr. Director of Infrastructure Competitiveness, NC Chamber Foundation March 5, 2025

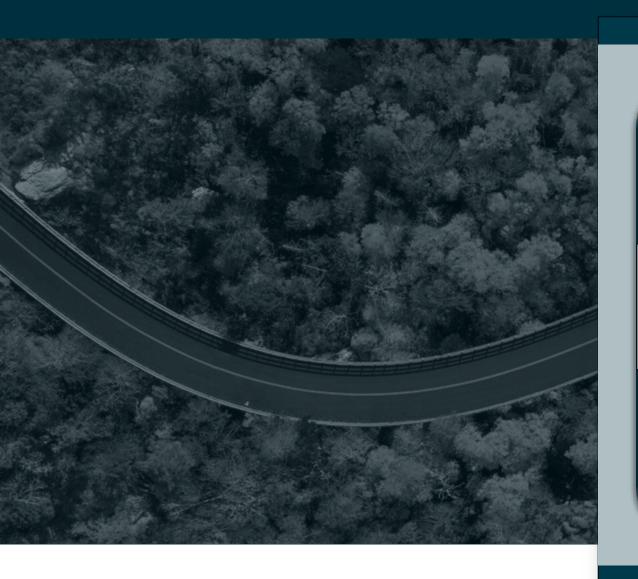




Agenda

- Infrastructure & Economic Impacts of Hurricane Helene
- Business Recovery Perspectives
- Questions & Discussion





2024 Annual Estimated Value of Freight (Regional): \$172.79 B

Impacted Estimated Value of Freight (Sept 28 - Nov 6, 25 Counties): \$18.94 B

2022 Annual North Carolina GDP (Statewide): \$730.0 B





Infrastructure Impact of Hurricane Helene

- Estimated \$59.6B in damages including more than 100 fatalities
- More than 5K road-miles, 800+ bridges and other infrastructure damaged with estimated repair cost of \$10.3B
- 163 water and sewer systems and hundreds of miles of pipes across the region with extensive damage. Estimated \$1.2B in damage to public water supply with \$3.7B restoration cost
- 400+ hazardous waste facilities severely damaged with more than 2,400 waste sites reporting contamination including 115 large industrial sites
- More than \$1B damage to power infrastructure including 25 municipal systems, 7 co-ops, and 2 private providers







Economic Losses due to Hurricane Helene

- \$15.9B in estimated economic losses
- More than 500K small businesses in the region
- Estimated \$2B loss for tourism: fall and winter season represent nearly 30% of annual visitor spending
- \$4.23B in agricultural losses. Crop production losses totaling over \$900M.
- \$37M FEMA Disaster Unemployment Assistance Program
- \$52M in unemployment insurance payments





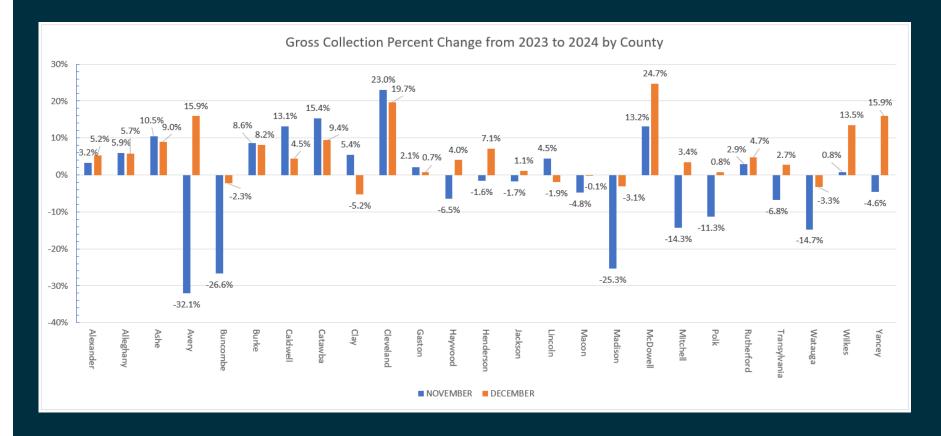
Helene Damage & Needs Estimated by Sector (\$M)



Sales Tax Data

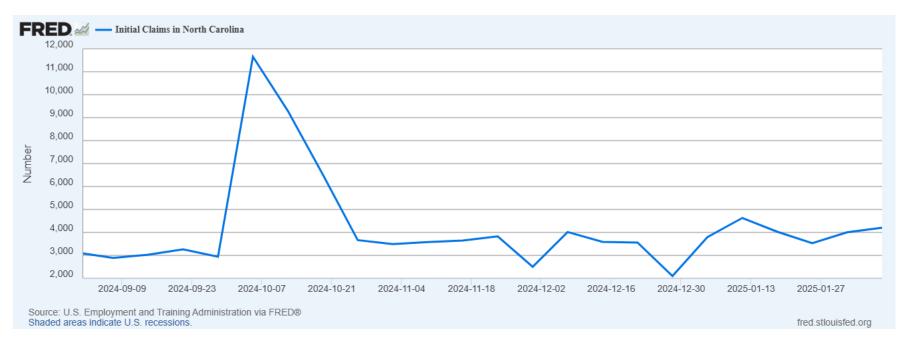
- Looking at November and December Sales Tax Data after we reviewed October last time
- Growth in Sales Tax Collections2 months post storm
- Local tourist hotspots still suffered significant losses into December

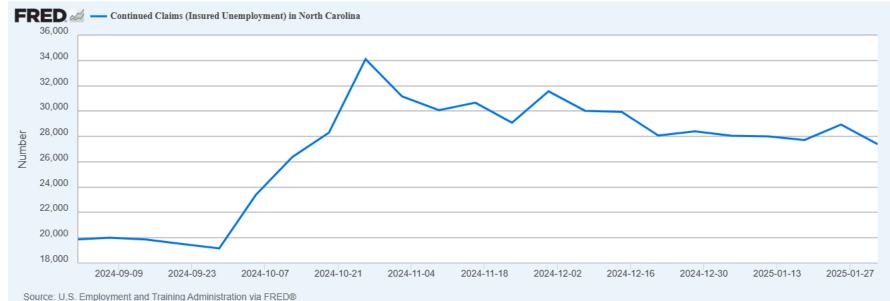
	Gross Colle	ctions % Diffe	rence 24-23
County			DEC - NOV
Alexander	3.2%	5.2%	2.0%
Alleghany	5.9%	5.7%	-0.1%
Ashe	10.5%	9.0%	-1.6%
Avery	-32.1%	15.9%	48.0%
Buncombe	-26.6%	-2.3%	24.3%
Burke	8.6%	8.2%	-0.4%
Caldwell	13.1%	4.5%	-8.7%
Catawba	15.4%	9.4%	-6.0%
Clay	5.4%	-5.2%	-10.6%
Cleveland	23.0%	19.7%	-3.3%
Gaston	2.1%	0.7%	-1.4%
Haywood	-6.5%	4.0%	10.5%
Henderson	-1.6%	7.1%	8.7%
Jackson	-1.7%	1.1%	2.8%
Lincoln	4.5%	-1.9%	-6.4%
Macon	-4.8%	-0.1%	4.7%
Madison	-25.3%	-3.1%	22.2%
McDowell	13.2%	24.7%	11.5%
Mitchell	-14.3%	3.4%	17.7%
Polk	-11.3%	0.8%	12.0%
Rutherford	2.9%	4.7%	1.7%
Transylvania	-6.8%	2.7%	9.5%
Watauga	-14.7%	-3.3%	11.4%
Wilkes	0.8%	13.5%	12.7%
Yancey	-4.6%	15.9%	20.4%





Unemployment Claims Still Elevated





fred.stlouisfed.org

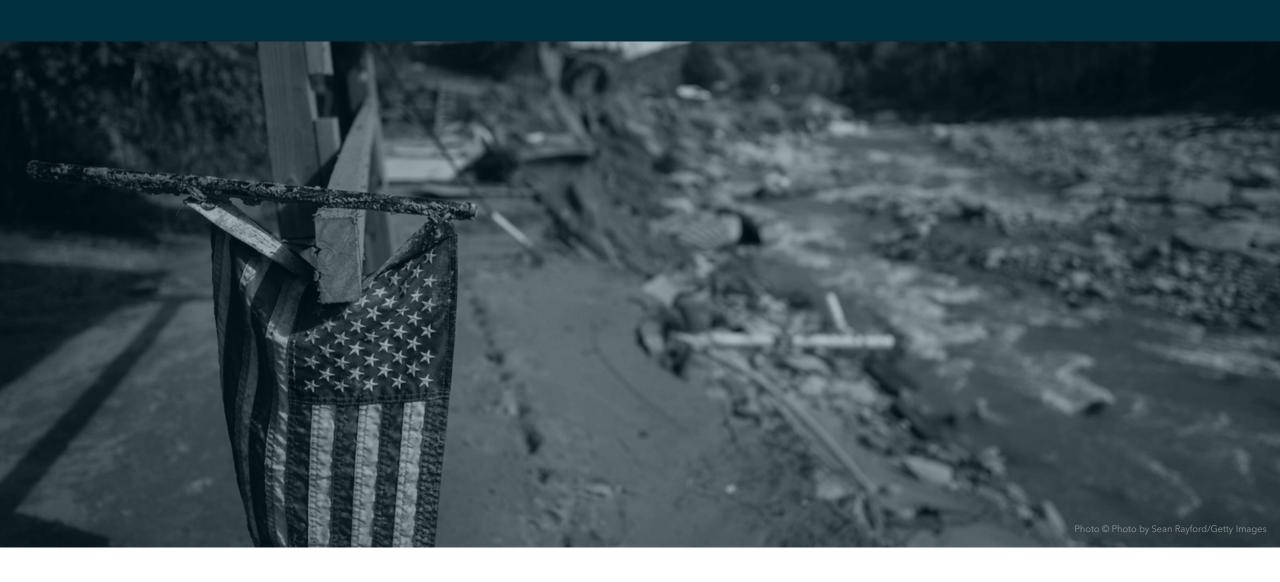
Shaded areas indicate U.S. recessions.

What about Employment?

- Buncombe, Yancey, Mitchell, Avery, Henderson, McDowell, Rutherford, Madison, Polk, Burke, Haywood, Cleveland, Watauga, Transylvania and Ashe. *Ranked from highest to lowest percent of households on FEMA Assistance
- These 15 counties accounted for about 8.8 percent of state employment in December 2023.
- Here's how the data fell out:

	15 Most Affected	85 Others	<u>State</u>
Change in Employment	- 6,725	+ 14,162	+ 7,430
Change in Unemployment	+ 8,394	+ 1,459	+ 9,951
Change in Labor Force	+ 1,669	+ 15,621	+ 17,281





Business Impact Perspectives





"We're having to find ways to operate regular business and recovery on parallel paths."

"Economic well-being and the condition of our infrastructure are DIRECTLY connected!"





What have been the most pressing challenges for you and your Chamber membership/community during recovery?

- Financial Struggles: Businesses need funding due to income loss from infrastructure damage. Loan forgiveness, rental assistance, and partial income reimbursements are essential.
- Lack of Customers: Businesses are not asking for handouts; they need visitors to return and spend money.
- Infrastructure Damage: Roads, bridges, and public access points (trails, rivers) remain compromised, affecting both local mobility and tourism.
- Slow Government Funding & Coordination: Federal and state funds are not flowing quickly enough, and recovery efforts are inconsistent across counties.
- **Disaster's Lasting Impact**: Some areas were completely altered, with land turning into riverbeds, and no clear plan for long-term recovery.





"The joint effort to get water restored, rebuild roads and clear debris have been a remarkable feat of very hard work. But we still have a long way to go."

"We need visits and the press that comes with those visits! We would love to have Chairman Fox and the NCDOT board in region to provide updates on critical repairs."





What solutions (or help) have you found successful or would like to highlight as a best practice or that have made a significant impact?

- Collaboration in Infrastructure Restoration: Efforts to restore water, rebuild roads, and clear debris have been effective but remain incomplete.
- Emergency Resource Hub: Pre-positioned supplies in regional warehouses can serve both quick response and long-term emergency supply centers.
- Leveraging Airports & Veterans: Private flights have transported supplies, and trained veterans & ROTC students have been invaluable in disaster response.
- Volunteer & Resource Database: A database for skilled volunteers (electricians, heavy equipment operators, etc.) is aiding recovery efforts.
- Faith-Based Organizations' Role: These groups were first responders in providing immediate aid, though long-term support is still needed.





"We've redoubled our request that those working with businesses on permitting and inspections to operate in a culture of 'yes.'"

"Have a back up to your back up."

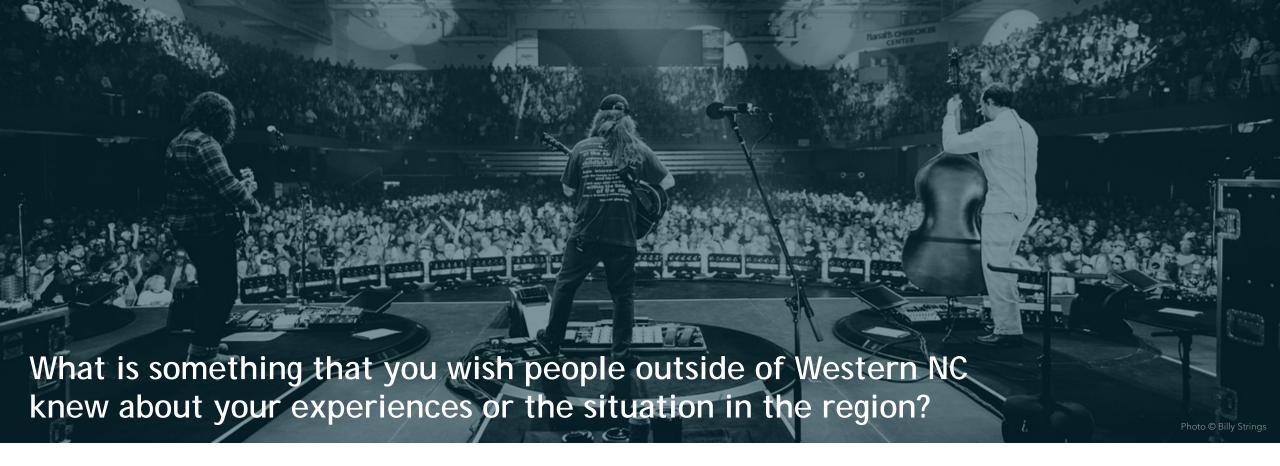




How does this experience reframe your perspective, planning, and priorities for business resiliency?

- Proactive Disaster Planning: There's a need for regional disaster strategies modeled after hurricane-prone areas.
- Strengthening Small Business Preparedness: Developing emergency preparedness checklists to help businesses navigate disasters.
- Streamlined Emergency Grants: Rapid financial aid (distributed in 3 days) was effective, and future efforts aim for 12-24 hour turnaround.
- Permitting & Reconstruction Flexibility: Advocating for a more business-friendly approach to rebuilding in flood-prone areas.
- Long-Term Infrastructure Investment: Funding for road and bridge repairs must be prioritized, as roads are the only transit option for many areas.





"Let them know we are working hard, but we are not okay."

"Come visit! There are plenty of places that are ready. Bring pockets full of money and understand that some things aren't exactly the same."



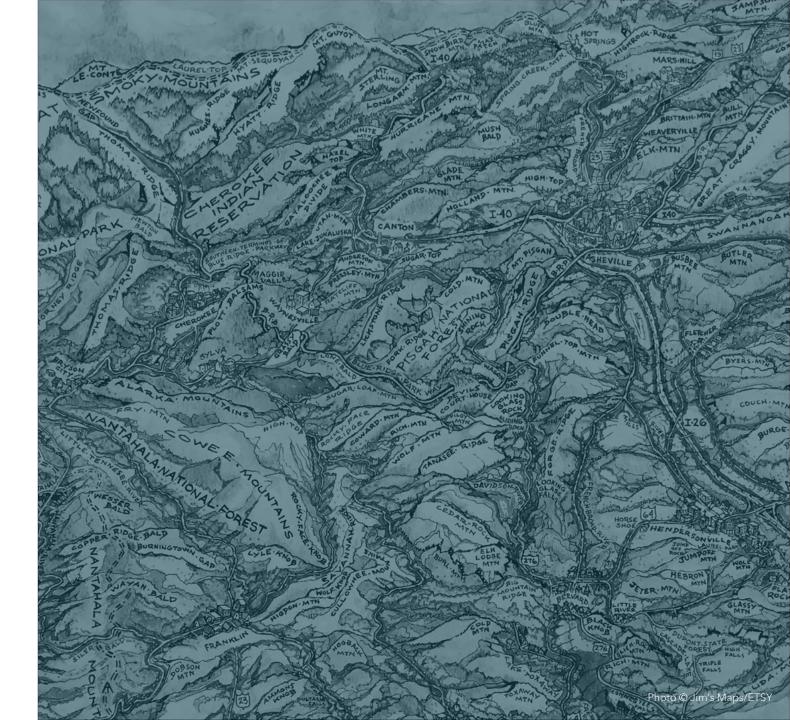


What is something that you wish people outside of Western NC knew about your experiences or the situation in the region?

- The Region Needs Visitors: Many businesses are ready to welcome tourists, even if some areas are still recovering.
- Education on Disaster's Impact: An awareness campaign could help outsiders understand the scale of destruction and ongoing efforts.
- Support Beyond Immediate Aid: Financial and structural assistance is still needed; long-term solutions must be developed.
- Recovery Is Ongoing & Complex: The storm's impact was severe and long-lasting, with infrastructure, businesses, and livelihoods still in flux.



Questions & Discussion









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gedanamagliola

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919-836-1400 ncchamber.com/foundation

Sales Tax Data

Looking at November and December Sales Tax Data after we reviewed October last time.

Growth in Sales Tax Collections 2 months post storm

Local tourist hotspots still suffered significant losses into December.





TOURISM IMPACTS OF HURRICANE HELENE IN NORTH CAROLINA - UPDATE

NCDOT Economic Development Committee March 5, 2025

RECOVERY RESEARCH

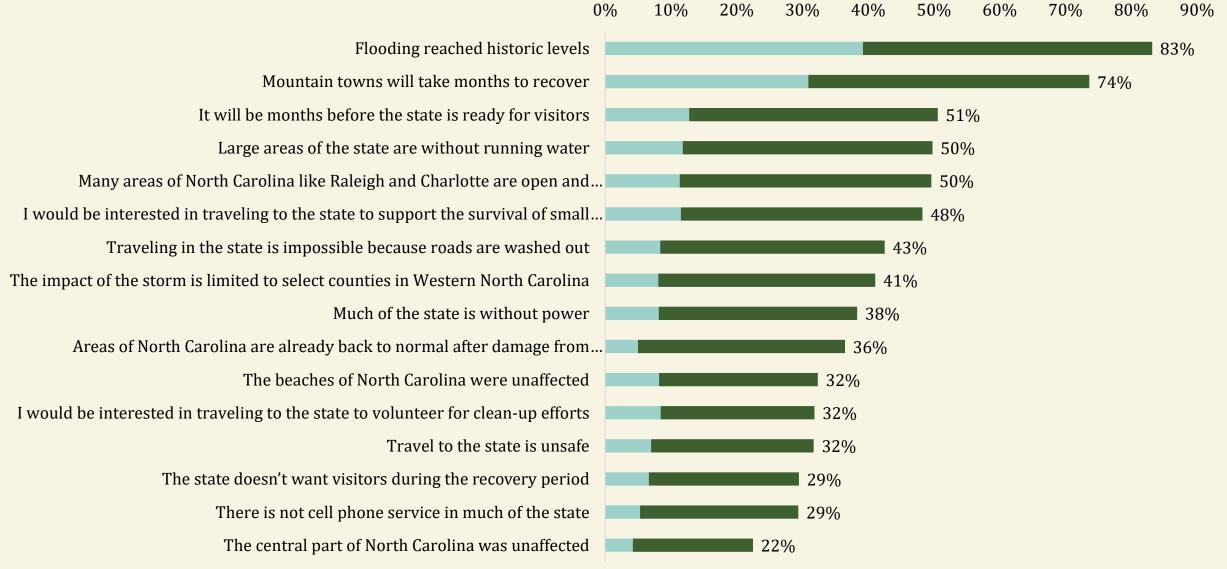
- Research to understand the messaging needs for encouraging visitation to Piedmont and Coast
- Testing produce spots to use in the near term as well as to determine when to move back to regular campaign messaging
- Visitor sentiment among top markets, including travel intentions, information awareness on recovery efforts and to establish a baseline to monitor shifts in sentiment
- Research will include a quarterly full survey and monthly performance trackers for 6 months







Knowledge of Hurricane Impacts





RECOVERY MARKETING AND RESEARCH

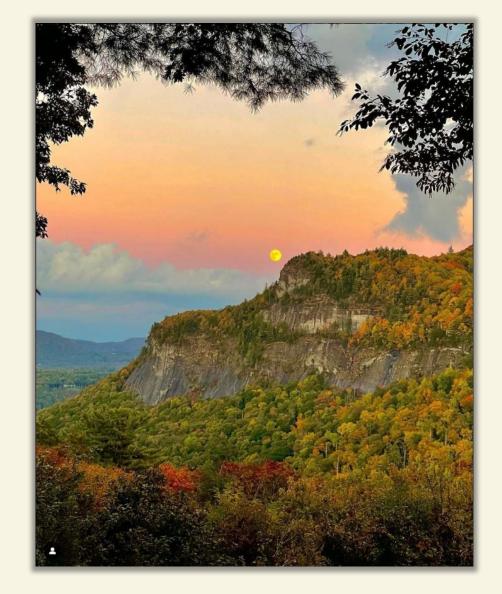


RECOVERY MARKETING UPDATE | PAID MEDIA

Mountain-focused recovery paid media

- Four seasons Nov '24 Oct '25
- Top markets of origin for region
 - Proximity to state
 - NC, SC, GA, FL, TN and AL
- Plus International

Piedmont and Coast messaging benefiting from modest Core budget increase





RECOVERY MARKETING | MTNS HOLIDAY CAMPAIGN





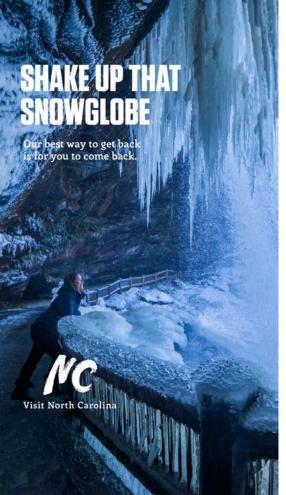




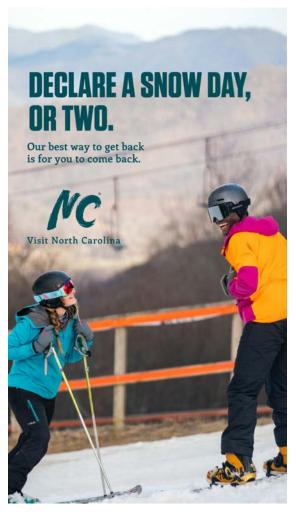


RECOVERY MARKETING | MTNS WINTER ADS





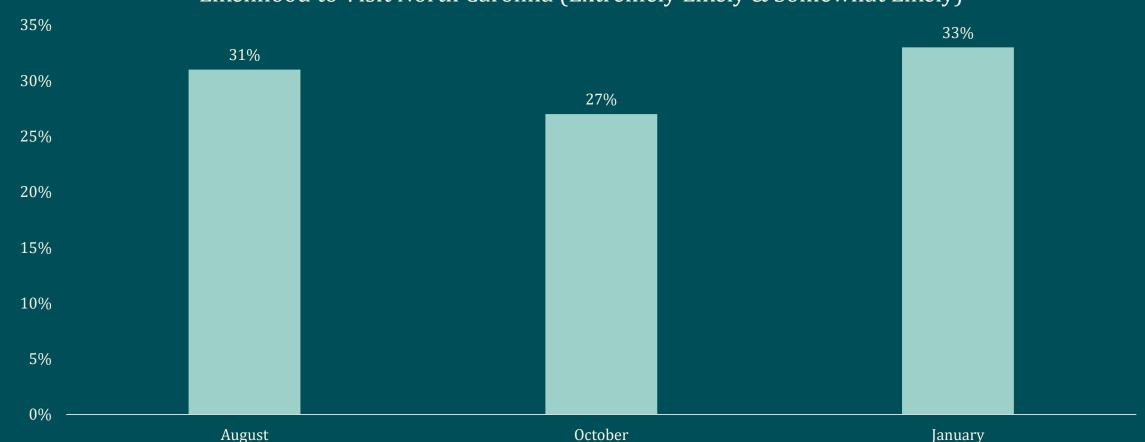






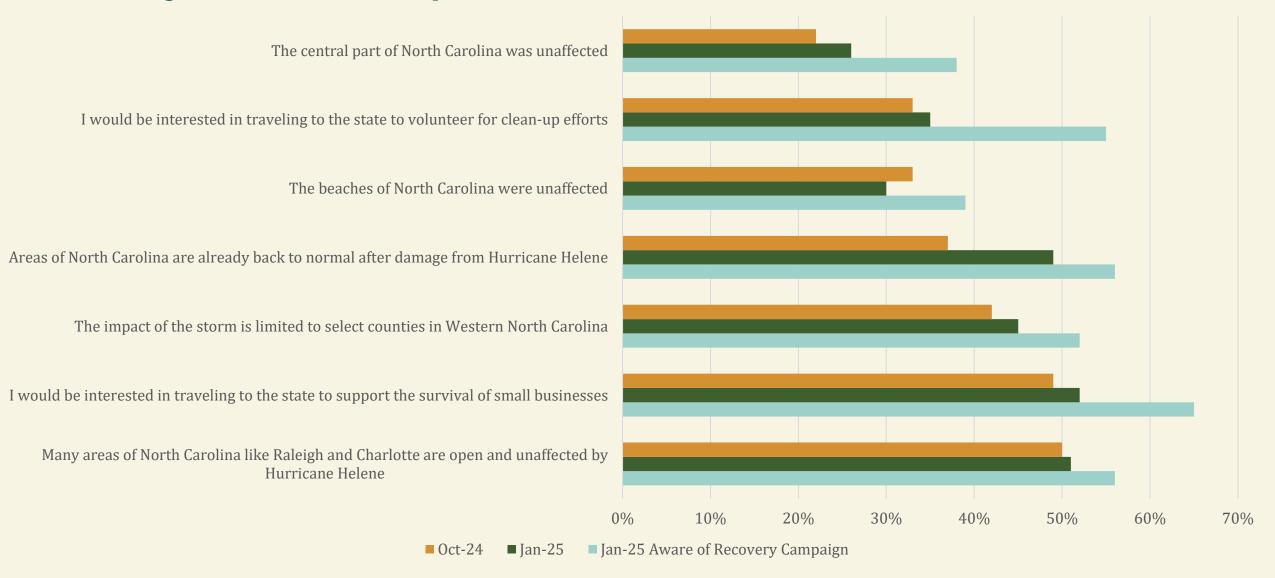
CHANGE IN LIKELIHOOD TO VISIT







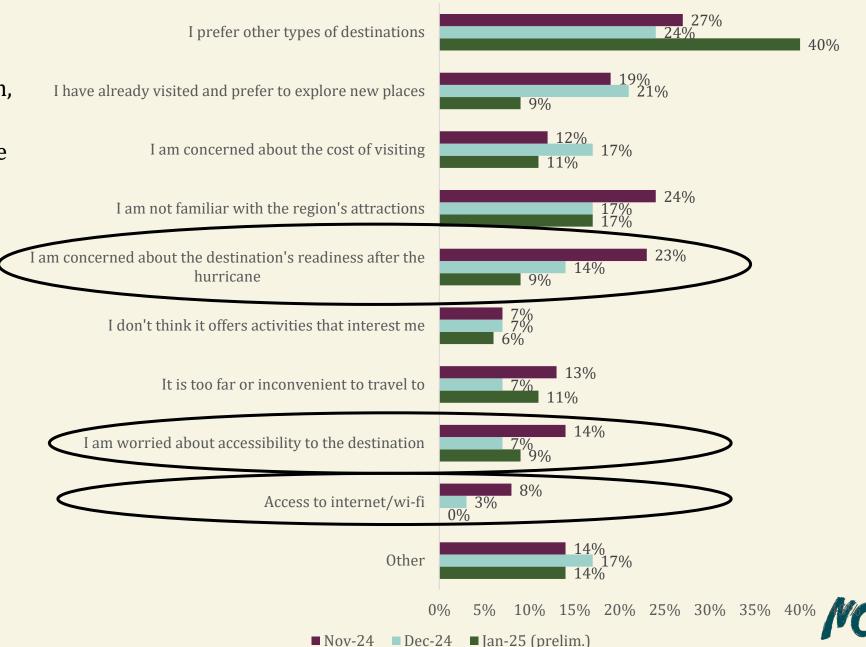
Knowledge of Hurricane Impacts





REASONS FOR NOT VISITING MOUNTAIN REGION

- Among past travelers with reservations after September 27th, 2024, 36% reported that their plans were impacted by Hurricane Helene.
- A quarter of travelers not interested in visiting North Carolina's mountain regions expressed concerns about the area's readiness for tourism following the hurricane.
- Concern surrounding posthurricane readiness has dropped.



■ Nov-24 ■ Dec-24

POST-HURRICANE INCREMENTAL LIFT

- Media investment generated nearly 90,000 influenced trips after Hurricane Helene.
- Targeted investment in-state to drive recovery influenced nearly 80,000 of the 90,000 trips.

	Post Hurricane Recall	Incremental Travel	Influenced Trips
Out-of-state	25%	0.1%	10,761
In-state	41%	6.1%	78,882



REGIONAL LODGING DATA — SMOKY MOUNTAINS

2024 vs. 2023

Measurement	Commercial Lodging (STR)	Airbnb/HomeAway entire home rentals (AirDNA)
Occupancy	Up 3.1%	Down 3.5%
Room Rates	Down 1.8%	Up 3.6%
RevPAR	Up 1.2%	Flat
Revenues	Up 0.6%	Up 3 . 8%

Up 2.5%

Down 0.6%

Up 0.2%

Up 3.9%

Q4 2024 vs. Q4 2023

Measurement	Commercial Lodging (STR)	Airbnb/HomeAway entire home rentals (AirDNA)
Occupancy	Up 10.8%	Down 9.6%
Room Rates	Down 0.4%	Up 8.0%
RevPAR	Up 9.1%	Down 2.4%
Revenues	Up 8.1%	Down 4.6%
Demand	Up 10.1%	Down 11.6%
Supply	Down 0.3%	Down 2.3%



Source: STR, AirDNA, KeyData 2025

Demand

Supply

REGIONAL LODGING DATA — HIGH COUNTRY

2024 vs. 2023

Measurement	Commercial Lodging (STR)	Airbnb/HomeAway entire home rentals (AirDNA)
Occupancy	Up 8.7%	Up 0.4%
Room Rates	Down 2.5%	Up 5.2%
RevPAR	Up 6.0%	Up 5.7%
Revenues	Up 5.6%	Up 5.0%
Demand	Up 8.3%	Down 0.1%
Supply	Down 0.4%	Down 0.1%

Q4 2024 vs. Q4 2023

Measurement	Commercial Lodging (STR)	Airbnb/HomeAway entire home rentals (AirDNA)
Occupancy	Up 21.2%	Down 1.7%
Room Rates	Down 2.9%	Up 8.3%
RevPAR	Up 16.2%	Up 6.7%
Revenues	Up 15.9%	Down 7.0%
Demand	Up 21.1%	Down 14.3%
Supply	Up 0.3%	Down 13.1%



Source: STR, AirDNA, KeyData 2025

REGIONAL LODGING DATA — ASHEVILLE & FOOTHILLS

2024 vs. 2023

Commercial	Airbnb/HomeAway
Lodging	entire home rentals
(STR)	(AirDNA)

Up 3.0%

Up 0.8%

Down 3.8%

Down 1.9%

Occupancy	Down 1.4%	Down 1.8%
-----------	-----------	-----------

Room Rates	Down 6.0%	Up 4.6%
------------	-----------	---------

Revenues	Down 6.1%	
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Demand	Down 0.1%
Demana	DOWN OIL /U

Supply	Up 1.4%

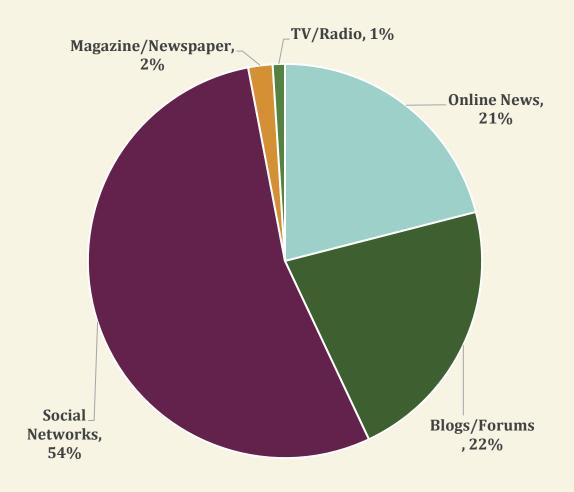
Q4 2024	vs. Q4	2023
---------	--------	------

Measurement	Commercial Lodging (STR)	Airbnb/HomeAway entire home rentals (AirDNA)
Occupancy	Up 3.1%	Down 11.3%
Room Rates	Down 15.9%	Up 4.1%
RevPAR	Down 13.7%	Down 7.5%
Revenues	Down 17.2%	Down 22.8%
Demand	Down 1.2%	Down 26.0%
Supply	Down 4.1%	Down 17.0%



Measurement

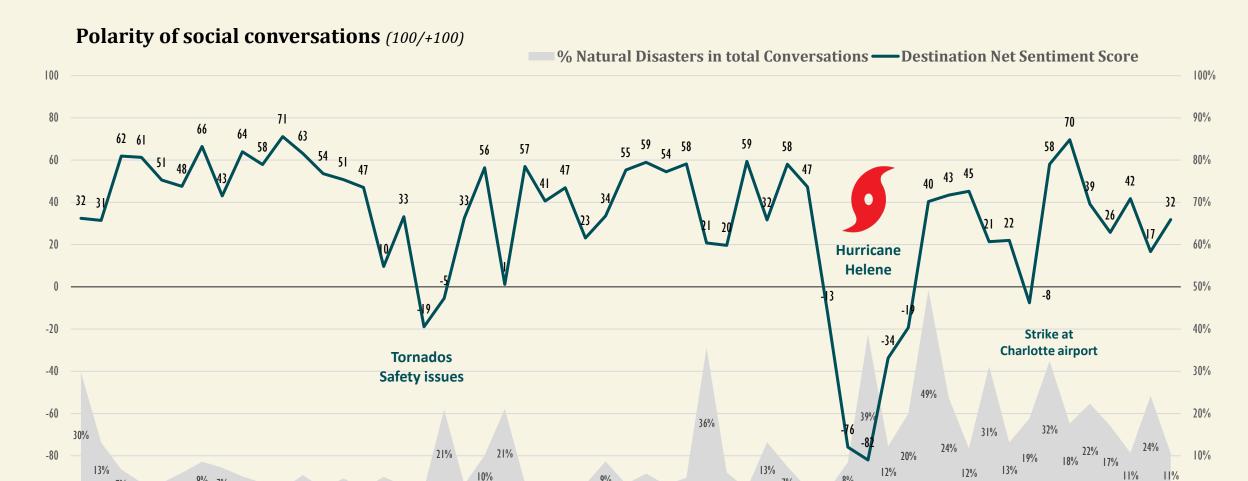
SOCIAL REPUTATION RECOVERY



- Sentiment reflects the state of a destination's online reputation
- Particularly helpful when influencing destination choice
- Includes posts and articles sharing facts, opinions and promotional content on place-related stories and external factors
- 500K total conversations tracked for NC over last 12 months



SOCIAL REPUTATION TRENDS FOR NORTH CAROLINA



Note: The Travelsat Net Sentiment Score measures the polarity of social conversations about the destination from a scale of -100 to +100 (% of positive - % of negative social mentions)

29/07/24

30109124

21/10/24

1111124

2112124

23/12/24

13/01/25

27/05/24

15/04/24



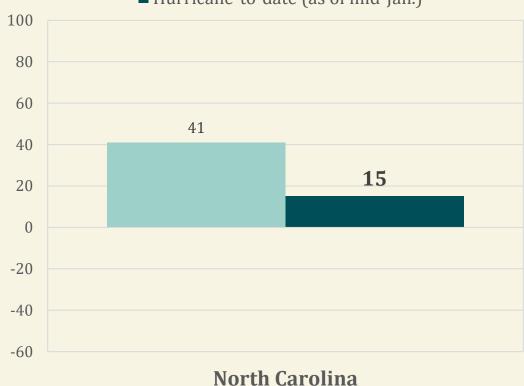
22/01/24

16

SOCIAL REPUTATION RECOVERY

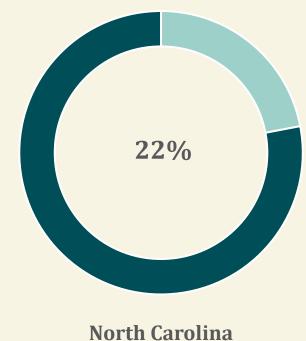
Net Sentiment Score (-100/+100)

■ Pre-Hurricane Benchmark (2024) ■ Hurricane-to-date (as of mid-Jan.)



Share (%) of Natural Disaster mentions in Total NC-related Social Conversations

Hurricane-to-date



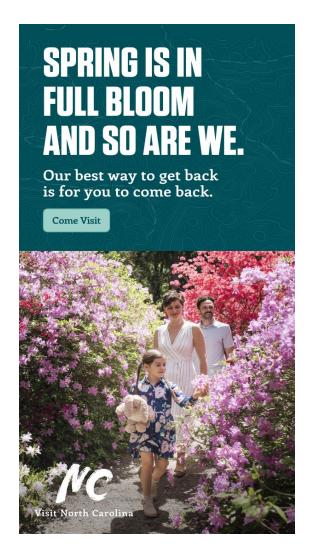
Note: The Travelsat Net Sentiment Score measures the polarity of social conversations about the destination from a scale of -100 to +100 (% of positive -% of negative social mentions)

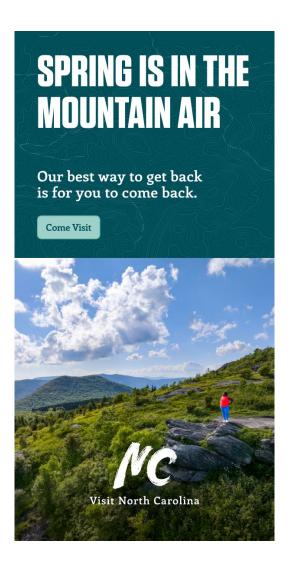


MOUNTAIN RECOVERY SPRING 2025

MOUNTAIN CREATIVE | SPRING FLIGHT









MOUNTAIN CREATIVE | SPRING AUDIO



"Spring Cleaning":30

The birds are chirping. The days are getting longer. And everything's starting to bloom, including us. So, instead of spending your Spring organizing your sock drawer or alphabetizing those spices, how about you plan a trip to the mountains of North Carolina instead?

We guarantee it will be more rewarding because the best way for us to get back is for you to come back. Now that's sure to put a spring in your step. See what I did there? For real, visit North Carolina.

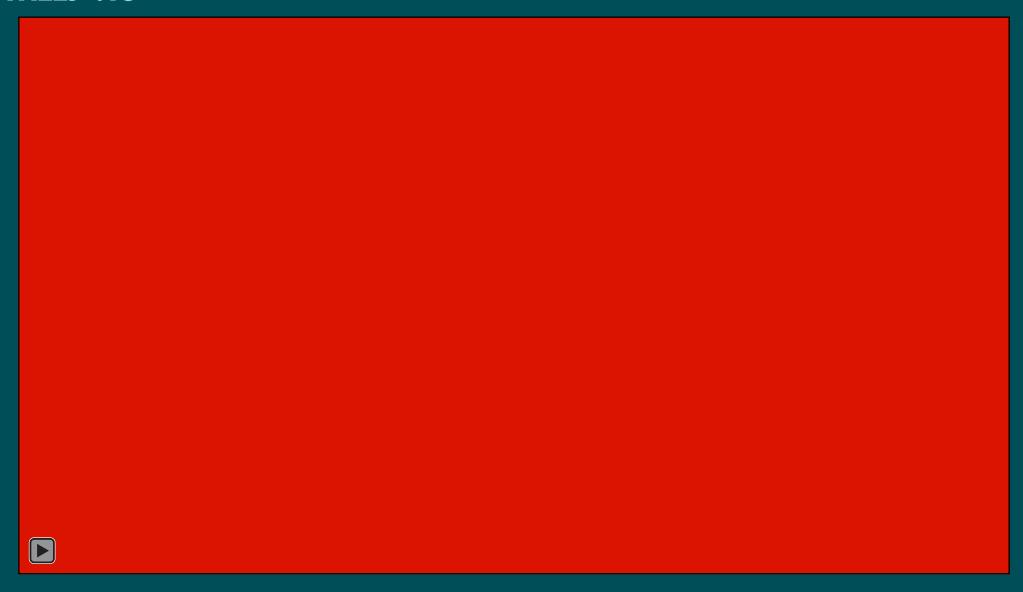


FAIRYTALE :30





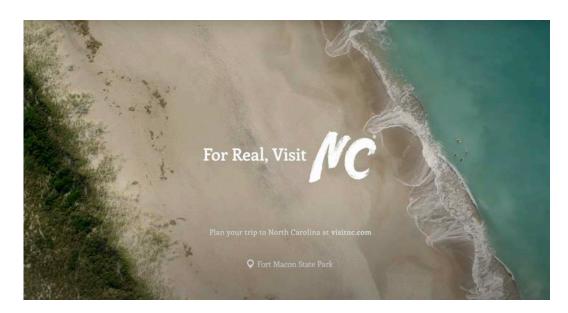
DRY FALLS:15

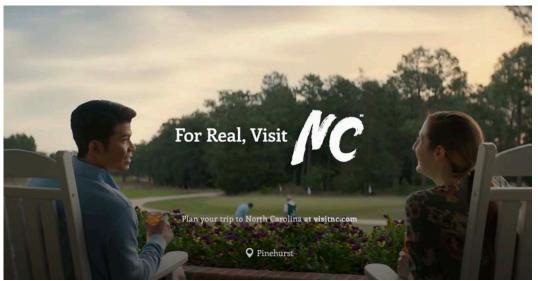




'FOR REAL' BRAND PLAN UPDATES

- Resume 'For Real' messaging in Spring flight (and beyond) for Piedmont and Coast regions to remain uniquely positioned vs competitors and top of mind for our key audiences
- We will layer in Mountain creative rotations in Summer flight (beginning in April) and beyond, to complement the Mountain Recovery plan and ensure a strong, equitable balance of regional presence across all efforts.
- Our Summer '25 Brand plan flight will be our largest seasonal spend thus far in 2025, across both the Mountain Recovery plan and the Brand plan
- Fall '25 Brand plan flight will have modest support, in comparison, as the end of our 3-year NRSF funds expire after June.







Marlise Taylor, Director of Research, Visit North Carolina Marlise.taylor@visitnc.com



DMV Committee Meeting Agenda

Board of Transportation March 5, 2025

Time: 3:45 PM - 4:45 PM

Location: EIC

Members of the Board will participate in-person or via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link: https://vimeo.com/ncdotgov

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of January 7 th Meeting Minutes	Billy Clarke, Chair	5 minutes
Opening remarks	Wayne Goodwin, DMV Commissioner	5 minutes
NCDMV Transactional Update: Data Report on Kiosk Data and Portable Units	Brenda Anding, Program Analyst II and Patrick Anding, Program Analyst II	40 minutes
Other Discussion	Billy Clarke, Chair	9 minutes
Adjourn	Billy Clarke, Chair	1 minute

DMV Meeting Agenda March 5, 2025



DMV Committee Meeting Minutes

DATE: 1-7-25 **TIME:** 2:14 – 3:02 pm **LOCATION:** Microsoft Teams & EIC Room

MEETING CALLED BY	Billy Clarke
BOARD ATTENDEES	In Person - Billy Clarke, Meagan Phillips, Lisa Mathis, Pat Molamphy Teams - Melvin Mitchell, Chuck McGrady Absent - Allen Moran, Valerie Jordan, Tony Lathrop

Agenda Topics

 Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the November 6, 2024 Meeting Minutes – Billy Clarke 		
DISCUSSION SUMMARY	Billy Clarke called the meeting to order, conducted a roll call of members present, and declared a quorum was present.	
	Billy Clarke read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.	
	Billy Clarke stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the November 6, 2024 meeting be approved as submitted.	
	Billy Clarke asked for a motion to approve the November 6, 2024 meeting minutes.	
ACTIONS TAKEN	Board member Melvin Mitchell made the motion to approve the minutes and Board member Megan Phillips provided the second.	
	Billy Clarke took the vote. The November 6, 2024 minutes were approved unanimously.	
2. NCDMV Personnel Status &	2. NCDMV Personnel Status & Related Issues by Michael Newsome, Driver Services Director	
DISCUSSION SUMMARY	 The information presented titled "DMV Driver Services Status Updates", centered around updates for the Driver License Offices and current personnel statistics. Citizen per Terminal (CPT) is the transaction capacity of a single examiner, operating an issuing terminal annually. Driver License Offices are open 9 hours a day, 260 days a year and on average complete transactions in 23 minutes. DMV has the capacity to complete approximately 2,009,511 transactions per year from 538 issuing terminals. With NC having approximately 2048903 citizens, there is a deficit of 39,392 transactions not being served. 	

DMV Committee January 7th, 2025



DMV Committee Meeting Minutes

	DMV has asked for 61 additional full-time employees to fill vacant workstations, which would bring us up to the deficient baseline.	
ACTIONS TAKEN	NONE Taken	
3. NCDMV: DMV License I Analyst II	Plate Agency Status Updates, Judy Schmidinger, Vehicle Services Program	
DISCUSSION SUMMARY	 Brief summary reference the License Plate Agencies status. LPA Contracts.130 Commission Contract LPA locations throughout NC with 2023 & 2024 increased closures. 122 of these locations are still open and 8 locations are closed or in different phases of opening. 17 LPAs opened in 2024, 7 openings in 2025 with opening TBD. LPA Transaction Rates over the last 3 years have decreased due to Modernization: More online processes available for purchasing plates, handicap placards, etc. 	
4. Adjournment		
ACTIONS TAKEN	Billy Clarke asked for a motion to adjourn the January 7 th meeting.	
	Board member Billy Clarke made the motion to adjourn the meeting and Board member Megan Phillips provided the second.	
	Billy Clarke took a vote. The meeting was adjourned unanimously.	

DMV Committee January 7th, 2025



Transactional Update: Data Report on Kiosk Data and Portable Units

Brenda Anding, Program Analyst II Patrick Anding, Program Analyst II

March 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

NCDMV Self-Service Kiosks

Self-Service Kiosks Operational Overview

<u>Background.</u> The NCDMV Kiosk Program started with a "Soft launch" using (3) systems in February 2024. Since then, program has grown to (9) systems located within three NC counties (Cumberland, Mecklenburg, and Wake).

Current Operations

- Transaction types implemented
 - ✓ Vehicle Renewal & Pay Property Tax
 - ✓ DL Renewal, Duplicate
 - ✓ Pay Property Tax New Vehicle
 - ✓ ID Card Renewal, Duplicate
 - ✓ Register to vote

Next Steps

- (10) additional kiosks systems to be installed in select NC counties.
- Will begin when monthly transaction average reaches 500



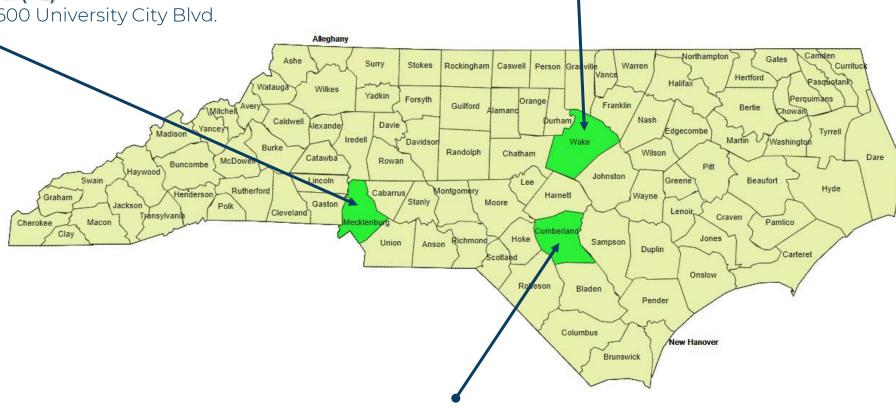
Kiosk Systems Locations

(4) Kiosk Systems (Located in Charlotte)

- Harris Teeter (Central #401), 1704 Central Ave.
- Harris Teeter (Park #204), 8538 Park Rd.
- Harris Teeter, 4701 Smith Farm Rd. (#2)
- Harris Teeter (Univ. City #258), 8600 University City Blvd.

(4) Kiosk Systems (Located in Wake Co.)

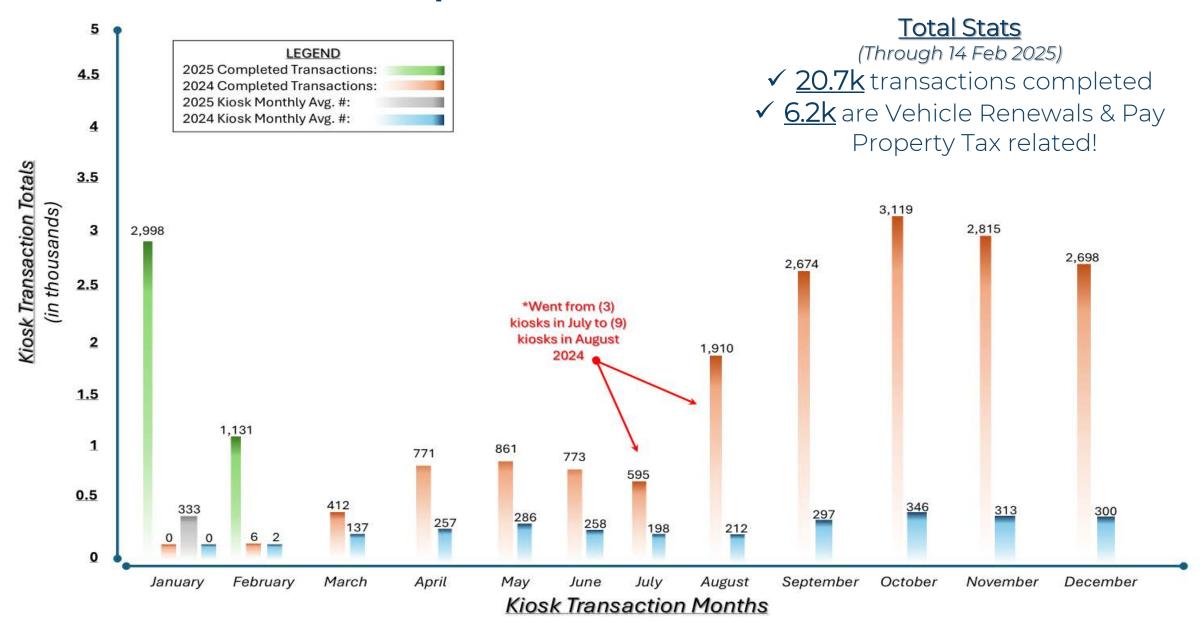
- Harris Teeter (Walnut #430), 885 Walnut St., Cary
- Harris Teeter (E. Broad #498), 371 E. Broad St., Fuquay-Varina
- Harris Teeter, 4221 Corners Pkwy., Raleigh (#3)
- Harris Teeter (Oberlin #21), 501 Oberlin Rd., Raleigh



(1) Kiosk System (Located in Fayetteville)

• Harris Teeter, 2800 Raeford Rd. (#1 for customer usage)

Kiosk Transaction Comparisons



NCDMV Portable Units

Portable Units Background

Mobile Units (RVs) have served rural areas without a driver license office within a reasonable commuting distance. In recent years, the Division introduced the Mobile Units and the Mobile Solutions Units (MSUs) as part of its Mobile Unit program.

Key Points

- While the MSUs proved more cost-effective than RVs, their maintenance was challenging due to the lack of a warranty and sustainability.
- Currently, our mobile credentialing program consists of three full-size mobile units, which have played
 a key role in providing remote services.
- To improve flexibility and accessibility, we are introducing a transportable credentialing kit.





Current Mobile Units Challenges and Solution

While our RV mobile units provide essential services, they are not always the best fit for all scenarios. Several challenges have prompted us to explore additional solutions.

Current Challenges:

- Aging equipment and frequent maintenance issues.
- Limited mobility and accessibility in certain areas.
- High operation costs (fuel, maintenance, and storage).
- RV operator must have CDL.
- Stringent planning requirements.
- Inconsistent public utilization.

The secondary solution to address these challenges: Transportable Credentialing Units.

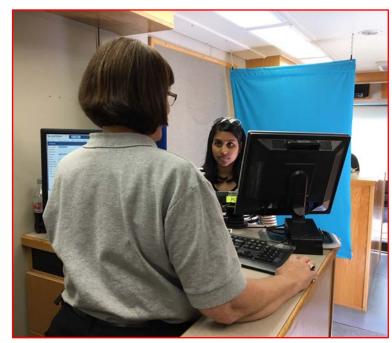
Transportable Credentialing Unit (TCU)

The Transportable Credentialing Unit (TCU) is designed to:

- Expand accessibility to driver licensing services by providing a flexible, efficient, and mobile solution.
- This unit will enable the NC Division of Motor Vehicles (NCDMV) to serve residents in underserved, rural, or high-demand areas without requiring a permanent office presence.

Use Cases:

- Homebound Operations, ensuring no one is left behind.
- Public events (State Fair, Azalea Festival).
- Outreach programs (job fairs, civic events, trade shows).
- Extending services to rural areas without a Driver License Office (DLO).
- Assisting retirement communities, hospitals, and correctional facilities.
- Emergency response operations.
- Provides backup credentials services during DLO terminal outages.



Transportable Credentialing Unit (TCU) continued

- Compact, adaptable, and easily transportable (ideal for home visits and small outreach events).
- Faster deployment with minimal infrastructure requirements.
- Compatible with existing DMV systems for seamless operation.
- Secure technology for Real ID, Driver License, and ID issuance.
- Designed to supplement full-size mobile units for broader service coverage



<u>Implementation and Funding:</u>

- Phase 1: Procurement and Configuration [In Progress]
- Phase 2: Staff Training & Testing [TBD]
- Phase 3: Pilot Deployment in Select Locations [TBD]
- Phase 4: Full-Scale Rollout [TBD]



Questions?

Thank you!

Contact Us

Brenda Andingbkanding@ncdot.gov
919.615.7035

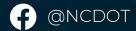
Patrick Anding panding@ncdot.gov 919.615.7012

















Economic Development and Intergovernmental Relations Committee Meeting Agenda

Board of Transportation March 5, 2025

Time: 3:45pm - 4:45pm

Location: Board Room (Rm 150) / Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:
https://vimeo.com/ncdotgov

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of January 7, 2025, Meeting Minutes	Brad Lail, Chair	5 mins
Opening remarks	Brad Lail, Chair	5 mins
Charlotte Douglas International Airport Update	Katie McCoy, Strategy Director, Charlotte Douglas International Airport Ashton Watson, PE, Airport Engineering Program Director	25 mins
Adjourn	Brad Lail, Chair	Adjourn



Economic Development Intergovernmental Relations (EDIR) Committee Meeting Minutes

DATE: January 7, 2025 **TIME:** 2:13 PM **LOCATION:** Room 150/Microsoft Teams

MEETING CALLED BY	Vice Chair Rosenburgh
BOARD ATTENDEES	In person- Stephen Rosenburgh, Merrie Jo Alcoke, Grady Hunt, Landon Zimmer, Leo Daughtry, Kathy Harrington
	Teams- Brad Lail (Chair)
	Absent-Dirk Cody

Agenda Topics

Vice Chair Rosenburgh called the meeting to order, conducted a roll call of members present, and declared a quorum was present.	
Vice Chair Rosenburgh read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.	
Vice Chair Rosenburgh stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from November 6, 2024, meeting be approved as submitted.	
Vice Chair Rosenburgh asked for a motion to approve the November 6, 2024, meeting minutes.	
Board member Lail made the motion to approve the minutes and Board member Hunt provided the second.	
Vice Chair Rosenburgh took a vote. The November 6, 2024, minutes were approved unanimously.	



Economic Development Intergovernmental Relations (EDIR) Committee Meeting Minutes

	Update on the 3 Megasites. Each site is unique.
	Toyota
	Announcement in August 2022
	3000 jobs 2.5B investment
	1400 jobs as of today
	NCDOT involvement- site grading and development
	Site work was 100M total 600M overall (510M came from Toyota)
	Reimbursement agreement in place per legislation
DISCUSSION SUMMARY	1200 acres cleared for this project that started of 2022 finished in May of 2024. Hybrid Electric site is complete
	Chatham Advanced Manufacturing Sept 2022 announced
	5B Investment
	1800 jobs by 2030
	400 acres of land
	Triangle Innovation Point
	<u>Vin Fast</u>
	March 2022
	7500 jobs
ACTIONS TAKEN	None Taken
3. Adjournment	
ACTIONS TAKEN	Vice Chair Rosenburgh asked for a motion to adjourn the January 7, 2025 meeting.
	Board member Harrington made the motion to adjourn the meeting and Board member Daughtry provided the second.
	Vice Chair Rosenburgh took a vote. The meeting was adjourned unanimously.



NC DEPARTMENT OF TRANSPORTATION

Katie McCoy, MPA, CM Ashton B. Watson, PE, CM, ACE March 5, 2025

Katie McCoy



Airport Strategy Director

- City of Charlotte employee since 2003
- Certified Member of American Association of Airport Executives
- Former President of NC Local Government Budget Association
- Master of Public Administration from UNC; BA from Queens University of Charlotte



Ashton B. Watson



Airport Engineering Program Director

- BSCE 2006 / MSCE 2009
- PE License #36863
- 19 years of Experience (CDOT & CLT Airport)
- Certified Member of American Association of Airport Executives
- UNC Charlotte Sophomore Design, Senior Design, other initiatives with students





1,400

DAILY ARRIVALS & DEPARTURES

118,000DAILY PASSENGERS

21,000 PARKING SPACES

6,000 ACRES OF LAND

100+ CONCESSIONS

TOTAL RUNWAYS

2.2M Sq. Ft.TERMINAL WITH
5 CONCOURSES



2024

NUMBERS

58,811,725 PASSENGERS

596,583 ARRIVALS & DEPARTURES

205,770 TONS OF CARGO



2023

ACI RANKINGS*

7th IN ARRIVALS & *
DEPARTURES

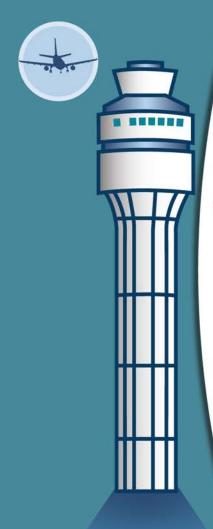
9th IN TOTAL **
PASSENGERS

30th IN TOTAL **

* Worldwide ACI rankings

** Nationwide ACI rankings





CLT ECONOMIC IMPACT

CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT CONTRIBUTES TO NC AND SC:

\$39.7B ANNUAL ECONOMIC IMPACT
184,400 AIRPORT JOBS SUPPORTED

CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT GENERATES IN NC:

\$36.6B ANNUAL ECONOMIC IMPACT

\$2.1B IN TAX REVENUE

\$15.2B IN PERSONAL INCOME

167,045 AIRPORT JOBS SUPPORTED

AMONG NC'S 72 AIRPORTS, CLT MAKES UP:

42% ANNUAL ECONOMIC IMPACT

44% IN TAX REVENUE

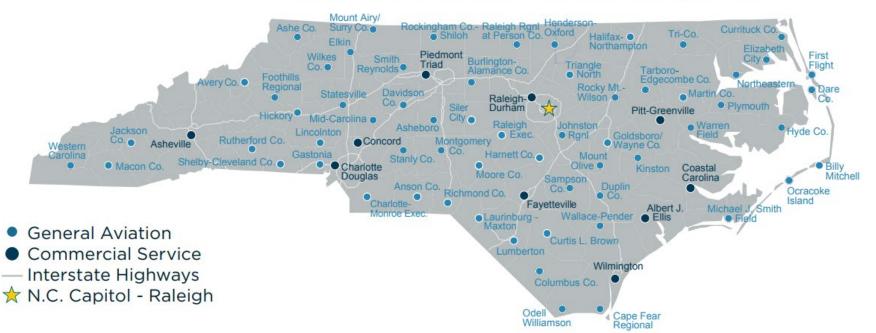


45% IN PERSONAL INCOME

39% AIRPORT JOBS SUPPORTED

5% OF GROSS STATE PRODUCT

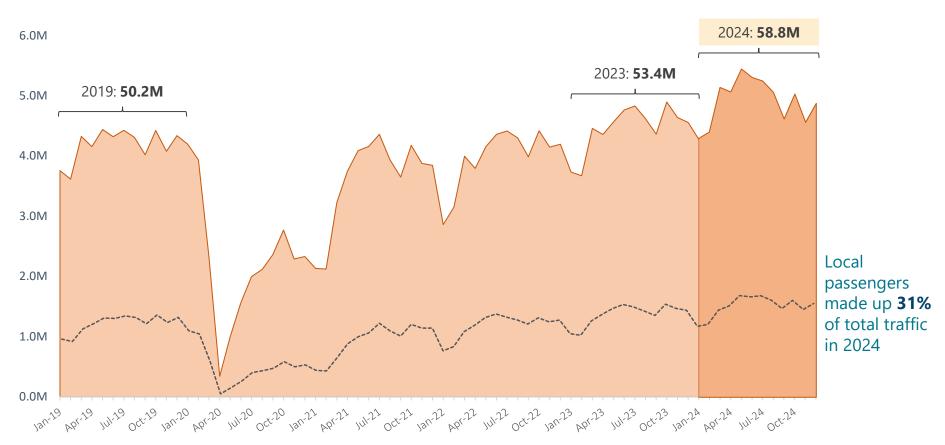
North Carolina Public Airports





Total Passengers

2024 passengers up **10%** over 2023 & up **17%** over record high pre-pandemic levels



CLT's Passenger Growth Exceeded U.S. Average

FAA Terminal Area Forecast Adjusted Down 2024 U.S. Annual Enplanements Growth from 7.3% to 6.1%



—Growth Rate

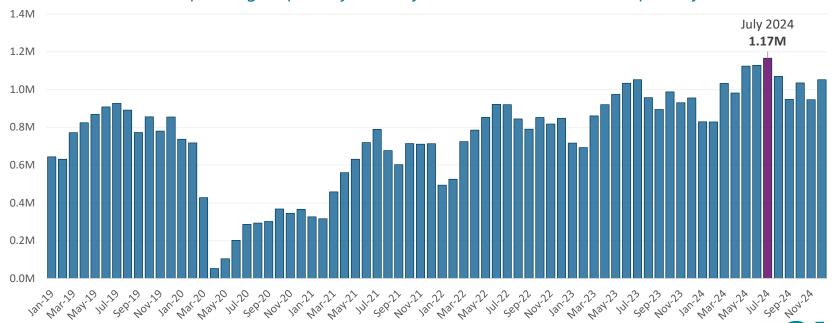
Enplanements (millions)

CLT's FFY '24 passenger enplanements grew **12%** from FFY '23



Local Passengers

- 2024 TSA passenger screenings up **11%** over 2023 and up **25%** over 2019
- 23 of the top 25 days of all time were in 2024
- Averaged over **33,100** screens per day
 - 3,100 more passengers per day in lobby than in 2023, 6,500 more per day than 2019



Fiscal Year	Grant Amount	% Expended
2019	\$ 25,000,000	100%
2020	\$ 29,133,306	100%
2021	\$ 29,133,306	100%
2022	\$ 26,563,844	100%
2023	\$ 35,418,458	100%
2024	\$ 38,451,296	81%
2025	\$ 38,451,296	11%













- Step 1: Disburse Airport Improvement Program Funds in proportion to economic impact of each commercial service airport (as defined in most recent State of Aviation)
- Step 2: Reduce the distribution of the airports in the top three of economic impacts by 5% for each full ten percent of economic impact (up to 20%)
- Step 3: Distribute reduction funds from Step 2 to remaining airports by two factors: 1) 25% based on equal distribution;
 2) 75% based on passenger boardings

- FY 2019 Awarded \$25,000,000
 - Applied to Gateway Land Acquisitions



- FY 2020 and FY 2021 Awarded \$29,133,306 / year
 - Applied to existing debt service of several critical projects including:
 - Concourse A Expansion Phase 1
 - East Terminal Expansion (The Plaza)
 - West Ramp Expansion Phase 1
 - Terminal Rehabilitation (Concourses A, B and C)
 - Design of the Terminal Lobby Expansion





- FY 2022 Awarded \$26,563,844
 - Applied to Concourse A Phase II and Fixed Base Operator Charter Terminal and Parking Lot Renovations projects
- FY 2023 Awarded \$35,418,458
 - Applied to Concourse A Phase II project
- FY 2024 Awarded \$38,451,296
 - Applied to Concourse A Phase II Passenger Conveyance projects
- FY 2025 Awarded \$38,451,296
 - Applied to Concourse A Phase II, Passenger Conveyance, Concourse E Renov., Loading Dock Renovations, Passenger Boarding Bridge Projects



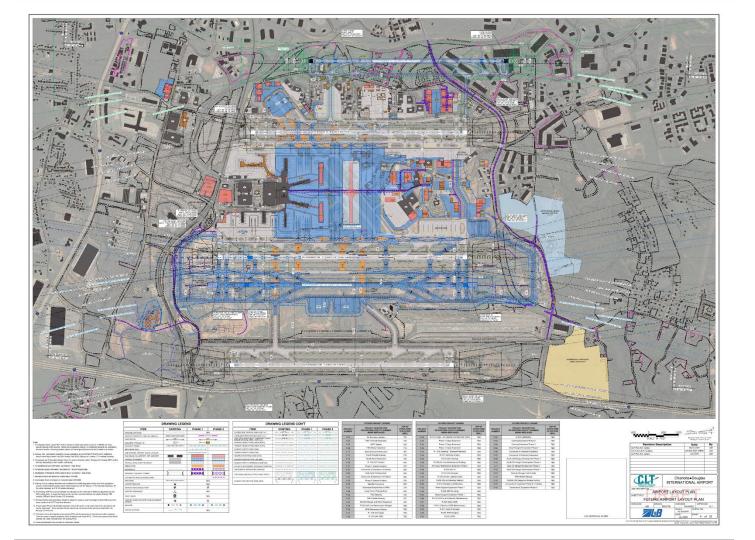


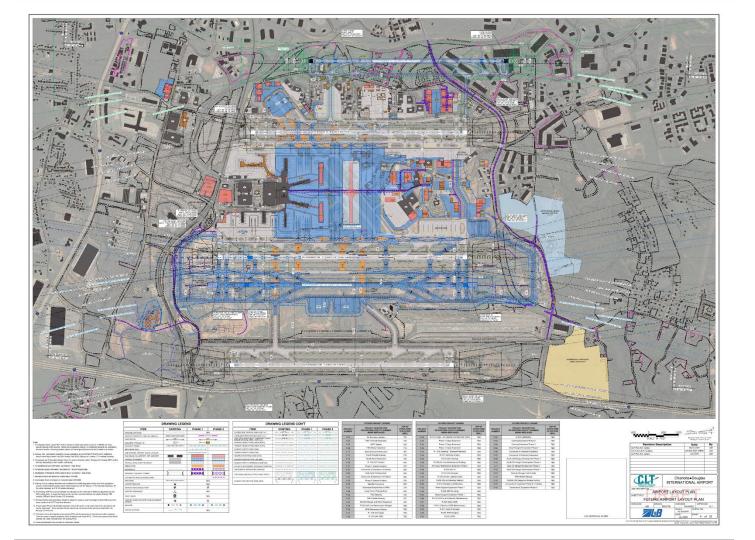


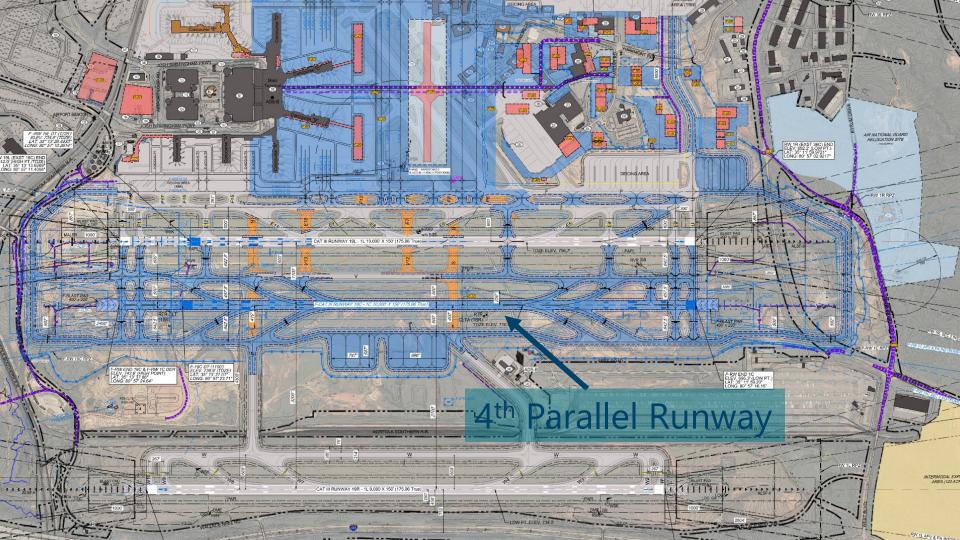


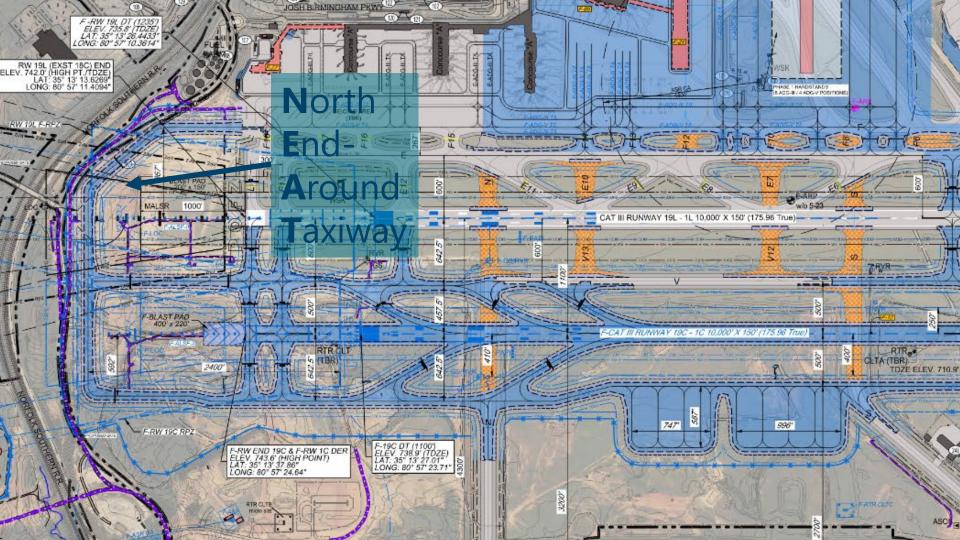


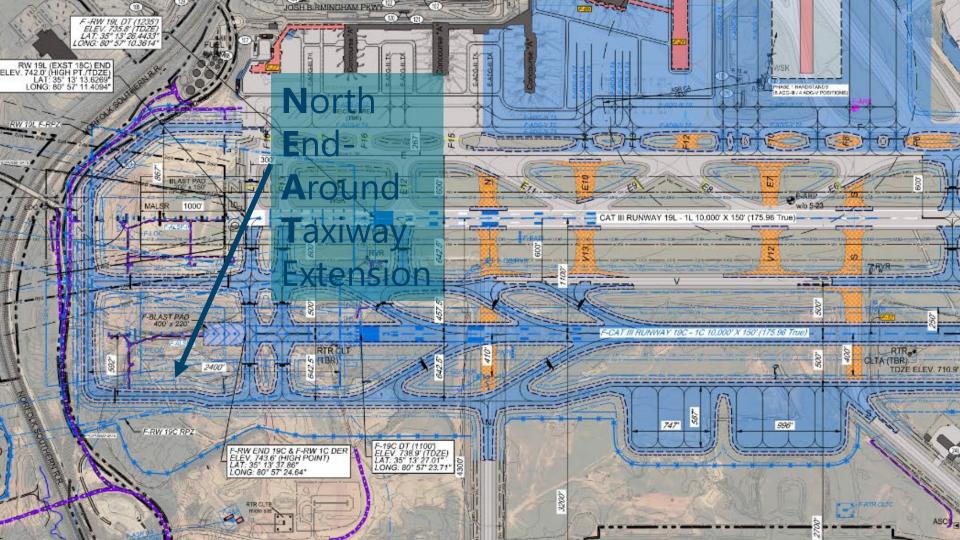


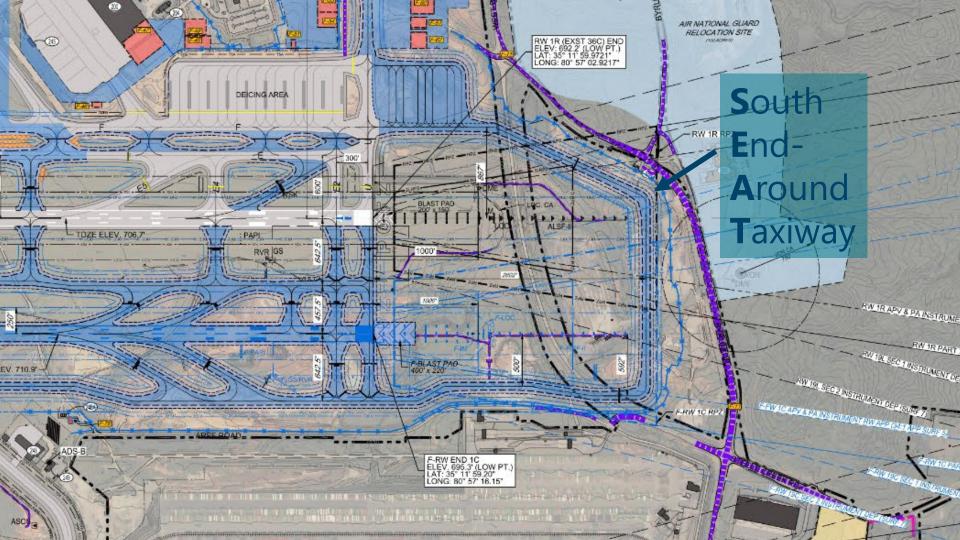




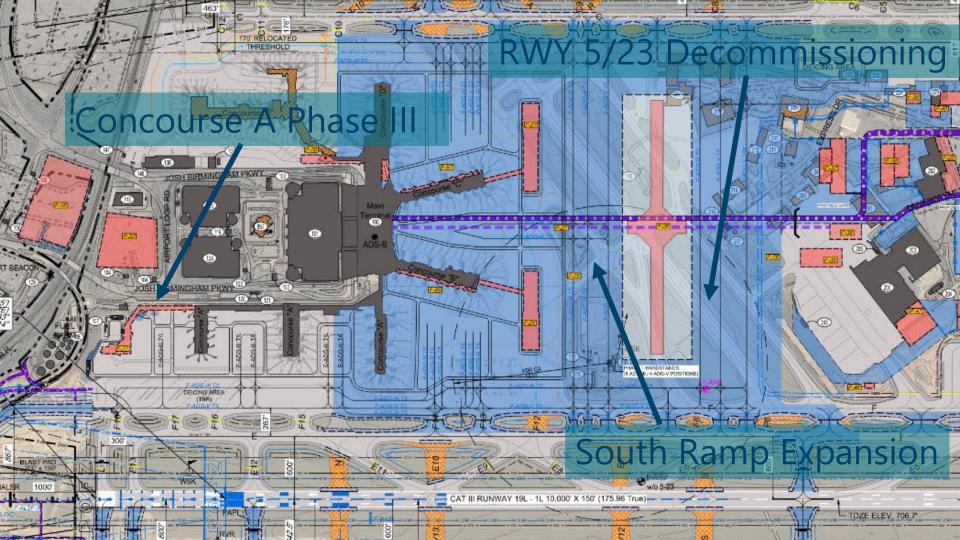


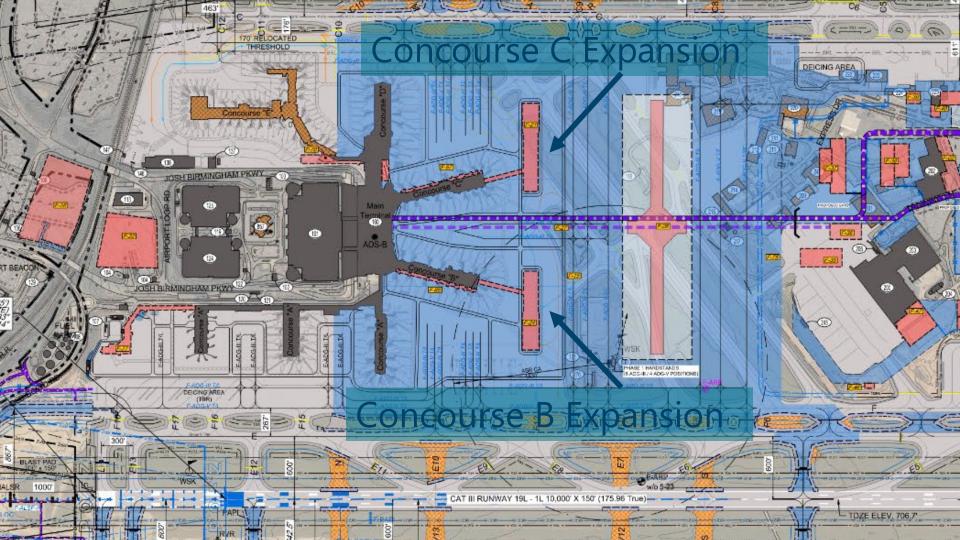


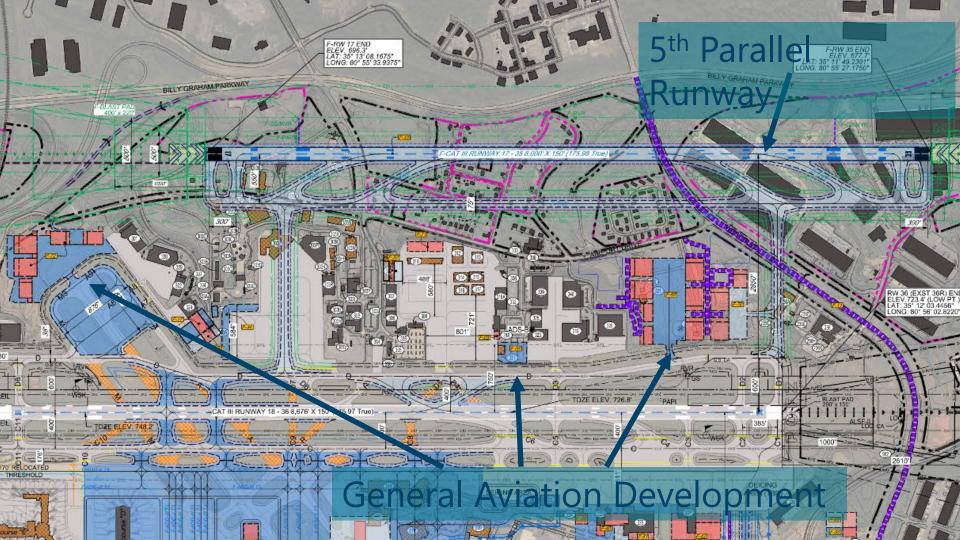


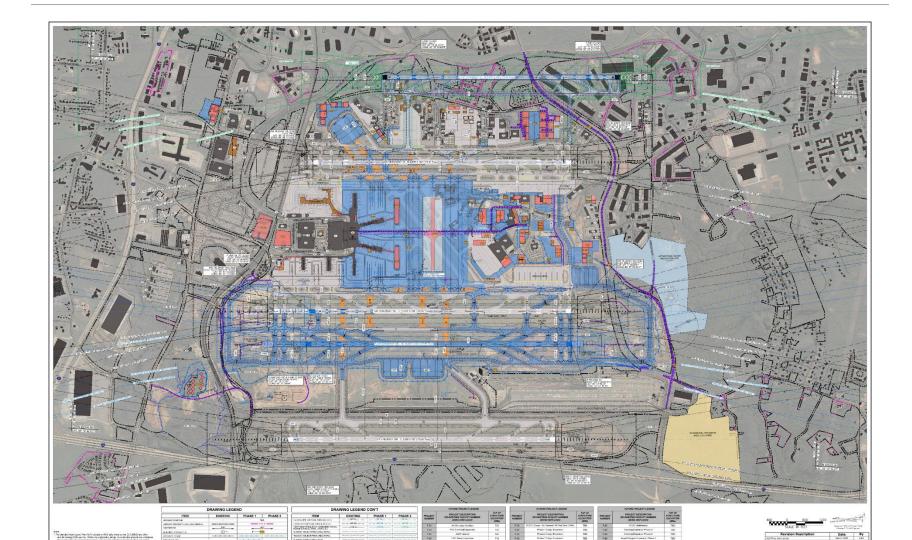




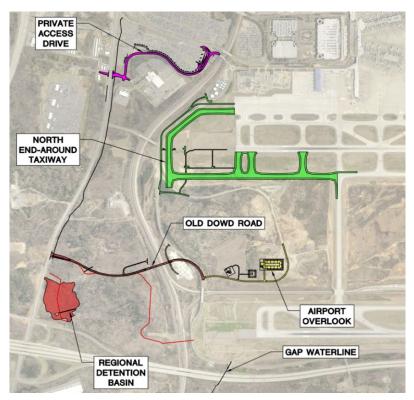








North End Around Taxiway (NEAT) Program







Old Dowd Road





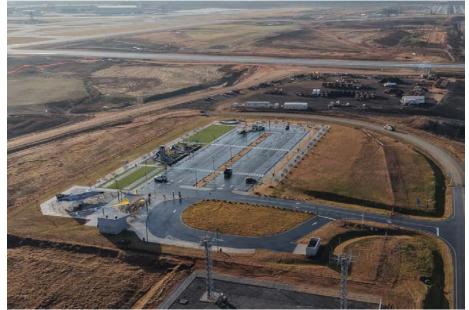






NEAT- Airport Overlook







South Crossfield Taxiway







South Crossfield Taxiway



- Under Construction
- Construction start in 2021; complete in 2024
- Includes parallel taxiway extension, deicing pad for 9 narrowbody aircraft, crossfield taxiway, road relocation and a taxiway bridge over the road.



Terminal Lobby Expansion





Terminal Lobby Expansion

- Complete in late summer 2025
- 4-story addition to the lobby, renovation to existing pre-security space
- Consolidates 5
 checkpoints into 3

 larger checkpoints
- Pre-security concessions

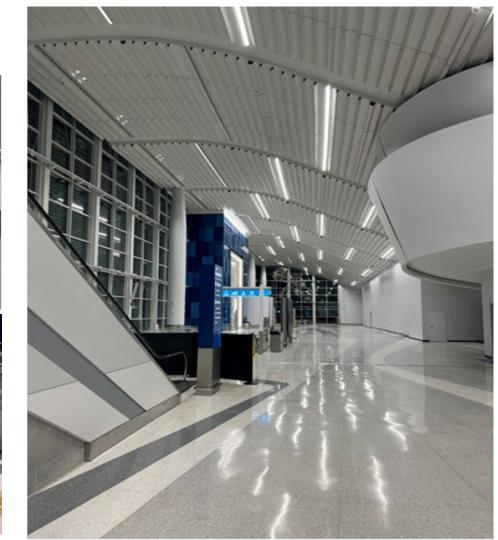




TLE Current State







Concourse E Renovations





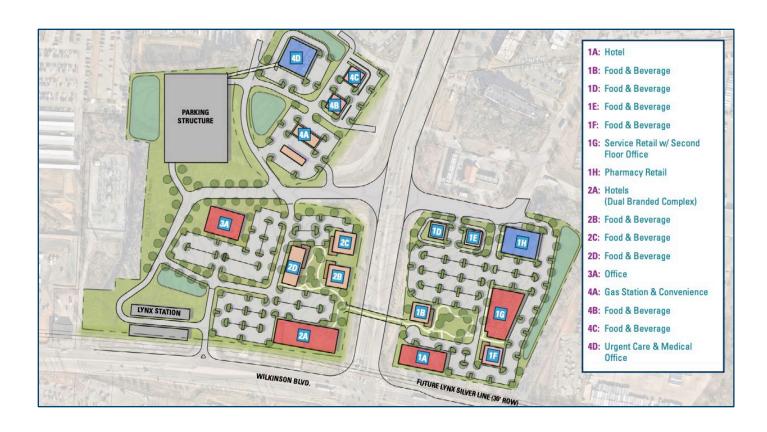


Jet Bridges





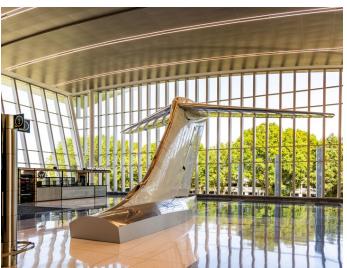
Destination District





Concourse A Phases 1 & 2

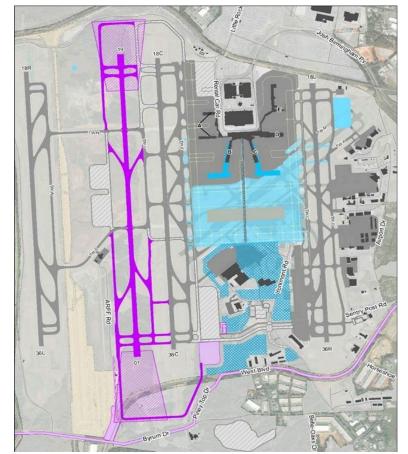






4th Parallel Runway

- Environmental Review Complete
- Design started in 2022
- Construction started in 2023; complete in 2027
- 10,000 ft. runway used for departures
- Includes expansion of North end around taxiway, a new south end around taxiway, and relocation of a portion of West Blvd.





West Boulevard Relocation



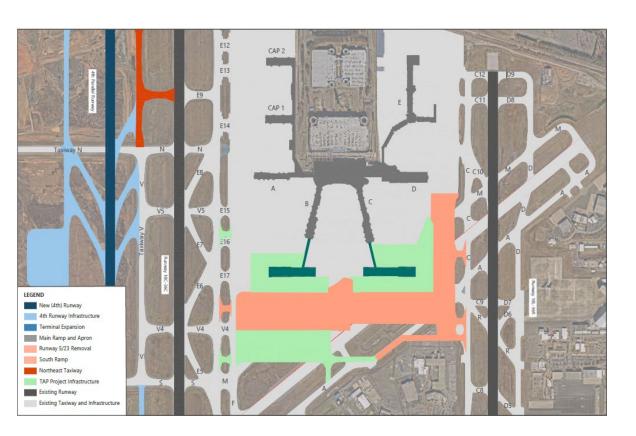




Improvements to Piney
Top Dr. and Byrum Dr. to
reroute West Blvd. (NC160) outside of new
airfield boundary



Concourse B & C Expansions



- Environmental Review Complete
- Design start possible in 2025
- Construction in phases as needed
- 10-12 gates each



South Ramp Expansion



- Environmental Review Complete
- Design start in 2023
- Construction start in 2025; complete in 2030
- Needed for dual taxi capability around all concourses







Charlotte Aviation Innovation and Research Institute





https://air.charlotte.edu/







Finance Committee Meeting Agenda

Board of Transportation March 5, 2025

Time: 10:30 am

Location: Room 150 and Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:

https://vimeo.com/ncdotgov

ТОРІС	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of February 5, 2025 Meeting Minutes	Tony Lathrop, Chair	5 min
Opening remarks	Tony Lathrop, Chair	5 min
Proposed 2025 GARVEE Bonds	Shivani Jani, Director of Finance	10 min
Discussion and Vote for: 2025 GARVEE Bonds	Tony Lathrop, Chair	10 min
Financial and Spend Plan Update	Mark Newsome, CFO	5 min
Hurricane Helene Recovery Financial Update and Proposed 2025 Spend Plan Amendment	Mark Newsome, CFO	20 min
Adjourn	Tony Lathrop, Chair	Adjourn

Finance Committee March 5, 2025



Finance Committee Meeting Minutes

DATE: February 5, 2025 **TIME:** 10:30am **LOCATION:** Board Room 150

MEETING CALLED BY	Chair Lathrop
BOARD ATTENDEES	Finance Committee Chair Tony Lathrop, Vice Chair Chuck McGrady, Grady Hunt, Landon Zimmer, Lisa Mathis, Kathy Harrington, Stephen Rosenburgh, Meagan Phillips, and Brad Lail

Agenda Topics

 Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the January 7, 2025 Meeting Minutes – Chairman Tony Lathrop 								
	Chair Lathrop called the meeting to order, conducted a roll call of members present, and declared a quorum was present.							
DISCUSSION SUMMARY	Chair Lathrop read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.							
	Chair Lathrop stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the January 7, 2025 meeting be approved as submitted.							
	Chair Lathrop asked for a motion to approve the January 7, 2025 meeting minutes.							
ACTIONS TAKEN	Board member Hunt made the motion to approve the minutes and Board member McGrady provided the second.							
	Chair Lathrop took a vote. The January 7, 2025 minutes were approved unanimously.							
2. Financial and Spend Plan Upd	ate – Mark Newsome, CFO							
	Mark Newsome began by providing the available cash information. As of December 31, 2024, the HF and HTF's available cash was \$2.4B with \$1.7B in the HF and \$0.7B in the HTF. There were approximately 110.4 days of available cash on hand at current levels of expenditure. Available cash as a percentage of open commitments was 25.8%.							
DISCUSSION SUMMARY	When comparing actuals to the spend plan, total revenues & other receipts are \$38.1M or 1.0% above forecast FYTD. Total expenditures, and other disbursements are \$278.1M or 6.7% below forecast FYTD.							
	The Department's open commitments increased from last month from \$9.18B to \$9.44B.							

Finance Committee February 5, 2025



Finance Committee Meeting Minutes

	The Annual Spend Plan Performance Audit received a clean audit by OSA. A draft Spend Plan Amendment 2 proposal is planned for presentation at the March FC meeting. NCDOT is moving forward with GARVEE and Build NC bond issuances, with closing dates slated for May 2025.					
ACTIONS TAKEN	NONE TAKEN					
2. Helene Response Financial U	pdate – Mark Newsome, CFO					
	Mark Newsome provided an update on Hurricane Helene's impact to the Department's financial status.					
DISCUSSION SUMMARY	As of January 31, 2025, the Department has incurred approximately \$355M in storm related expenditures. Spend as a percentage of cost estimates is approximately 7%. FHWA reimbursements increased from \$80K (as of 1/2/25) to \$27M and FEMA reimbursements remained at \$48M. Spend by division is primarily in Division 13.					
	The "Initial Forecast Model" has not changed since last month as this forecast is based on initial estimates. The Department is working to update this graph in the coming weeks. Updates to this forecast will be reflected in Spend Plan Amendment 2.					
ACTIONS TAKEN	NONE TAKEN					
3. Advance Construction - Ter	esa Robinson, STIP Western Region Manager					
	Teresa Robinson discussed Advance Construction (AC), what it is and why it is beneficial. AC allows FHWA to authorize a project without obligating federal funds. FHWA determines project eligibility for federal funding but does not commit to funding the project.					
	AC requires state funds availability to pay for all projects until reimbursement is made as well as a stable federal program. With AC, NCDOT can obligate funding over several years rather than at the beginning of a project.					
DISCUSSION SUMMARY	Session Law 2020-91 requires NCDOT to submit a report to the General Assembly about the use of AC. There are 2 types of AC, which are considered separately: GARVEE and Non-GARVEE. The NC General Assembly has statutory limits in place thus the policy did not require additional tests for GARVEE. For non-GARVEE AC, NCDOT uses 2 tests to ensure AC usage is monitored prudently.					
	At the end of each Federal Fiscal Year (FFY) the STIP Unit analyzes current AC funding levels, expected AC conversion for next 2 FFY's, and expected new AC funding for next 2 FFY's. The Department meets					

Finance Committee February 5, 2025



Finance Committee Meeting Minutes

ACTIONS TAKEN NONE TAKEN								
4. Adjournment								
ACTIONS TAKEN	The meeting was adjourned.							

Finance Committee February 5, 2025



Financial and Spend Plan Update As of January 2025

Unaudited - Not in Accordance with GAAP

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

The Fast Five



Available Cash

- Total Highway Fund and Highway Trust Fund available cash on January 31, 2025: \$2,647M
- Days of available cash on hand: 119.0 GREEN
- Available cash as a percentage of open commitments: 26.7% GREEN
- Change in total available cash from last month to date: increased by \$211.8M
- Change in total available cash from last year to date: Increased by \$411.1M



Revenues and Other Receipts

- Total revenues and other receipts \$217.5M or 4.8% above forecast FYTD.
- In State revenues, HUT, MFT and License & fees (benefiting from quadrennial fee adjustment effective July 1st), remain strong with annual growth YOY.
- Motor fuels tax rate declined on January 1st 2025, from 40.4 cpg to 40.3 cpg.
- Total revenues and other receipts FYTD are \$4,754.5M.



Expenditures and Other Disbursements

- Total overall expenditures and other disbursements \$204.3M or 4.4% below forecast FYTD.
- Construction expenditures and other disbursements \$229.3M or 9.7% below forecast FYTD.
- Maintenance expenditures and other disbursements \$53.9M or 3.5% above forecast FYTD.
- Modal expenditures and other disbursements \$14.5M or 5.0% below forecast FYTD.
- Total expenditures and other receipts FYTD are \$4,479.1M.



Other Financial Indicators & Information

- Open Commitments January 2025: \$9,898M; January 2024: \$8,850M*; December 2024: \$9,440M.
- January 2025 new active projects totaled \$836.8M in bid amounts with 28 projects accepted.
- Real GDP increased at an annual rate of 2.3% in the fourth Quarter of 2024.
- The Consumer Price Index rose 3.0% from January 2024 to January 2025.



General Updates

- OSBM released the Consensus Revenue Forecast for 2025-2027.
- Presentations to Council of State and Local Government Commission for the 2025 GARVEE Bond sale took place on March 4th. NCDOT will request BOT approval on March 6th.
- The Department is moving forward with the previously approved sale of Build NC bonds, Series 2025A.

Days of Available Cash on Hand

Days of available cash on hand is 119.0 days as of January 2025 month-end

Days Cash on Hand

Monthly Cash Balance (\$ in Millions) 1,000 1.200 1.400 1.600 1.800 2.000 2.200 2.400 2.600 2.800 3.000 **Potential Program** Adjustments Expenditures per Day (\$ in Millions) Increase Lettings Increase Pre-Construction Work **Potential Program Adjustments Potential Program Adjustments Potential Program Adjustments Potential Program Adjustments** Stop Maintenance Lettings & Activities Reduce Administrative Spend **Reduce Mowing Expenses** No Program Adjustments Needed **Stop Construction Lettings** Reduce Pre-Construction Work Reduce Overtime Work Stop Non-Essential Purchase Order Activity **Delay Maintenance Activities** Reduce Travel No Overtime/No Temporary Staff Reduce Equipment Rental Delay Right of Way Purchases Key **Additional Key Parties Notified Additional Key Parties Notified Key Parties Notified** < 30 Days 60 - 89 Days All notifications in yellow/ light yellow All notifications in light the yellow section as Secretary > 143 Days

Office of State Budget and Management,

Department of State Treasurer

Chairman of the BOT

Financial Planning Committee.

BOT Finance Chairman and Co-Chairman

Current Days

90 - 143 Days

30 - 59 Davs

Joint Legislative Transportation Oversight

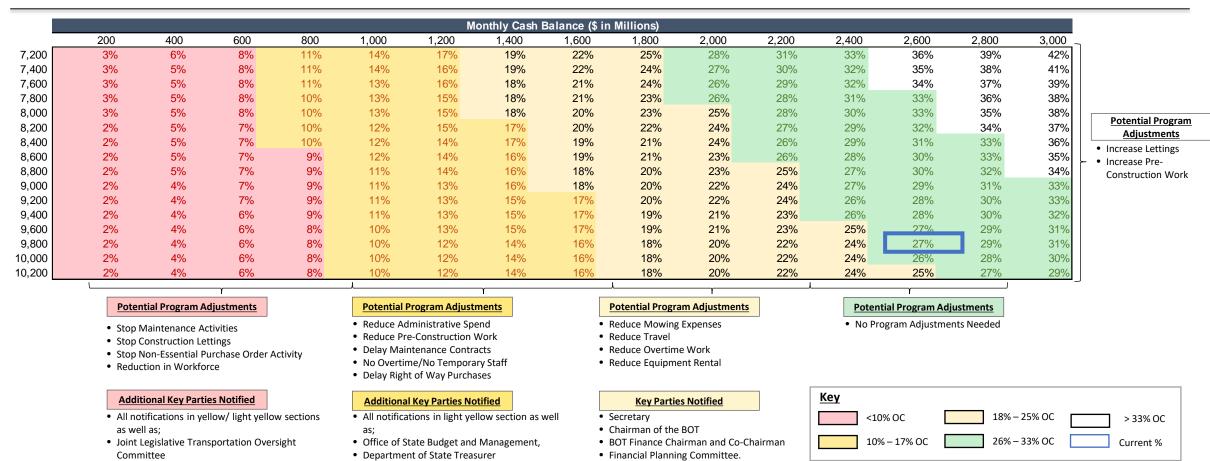
sections as well as;

Committee

Monthly Ending Available Cash as a % of Commitments

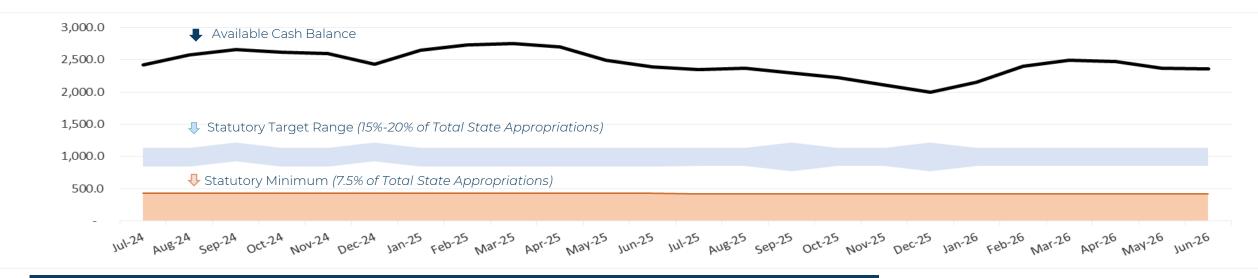
Available Cash as a % of open commitments is 26.7% as of January 2025 month-end

Monthly Ending Cash as a % of Commitments



24 Month Available Cash Forecast - SFY 25 / SFY 26 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available Cash balance as of January 2025 is \$2,647M.
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$846M and \$1,128M, respectively.
- The Statutory Minimum line has a cash balance requirement of \$423M.

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan Amendment (SFY 25/SFY 26) approved by BOT on December 2nd 2024.
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority.

Available Cash

Commitments

Financial Highlights

Available Cash Balance

\$2,647M

Highway Trust Ferry Fund: Fund: Capital: \$1.866M \$762M \$19M

FY25 Forecast Average Monthly Expenditures

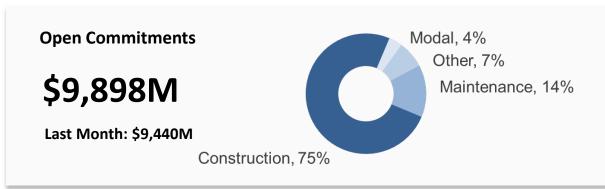
\$676.3M

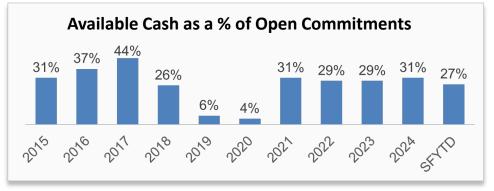
Days of Available Cash on Hand

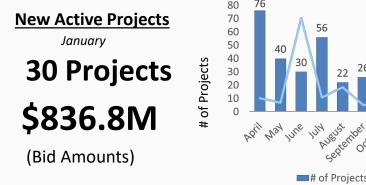
119.0

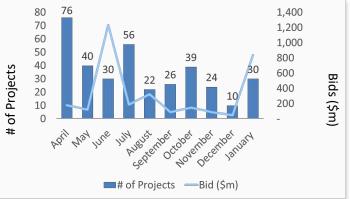
Last Month: 109.5

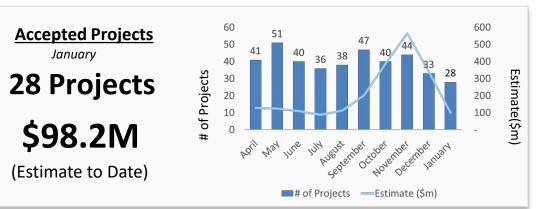






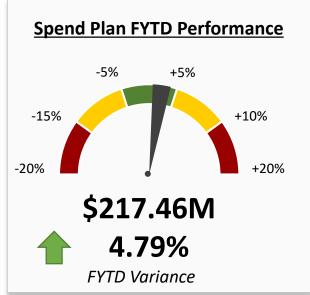






Revenues and Other Receipts





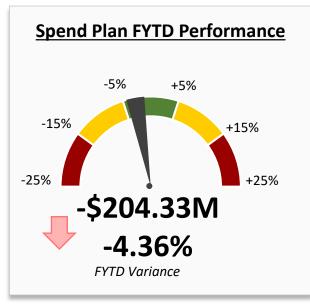


Revenues and Other Receipts Commentary

- January revenues and other receipts are 27.1% or \$179.4M above forecast largely due to a transfer of \$150M from the Economic Development Project Reserve for the Toyota Battery Plant in Randolph County.
- FYTD revenues and other receipts are 4.8% or \$217.5M above forecast.
- HF and HTF revenues (MFT, HUT, and License and Fees) show YOY growth; 10.1% and 4.9%, respectively. Forecasts were based on a slower economic recovery.

Expenditures and Other Disbursements







Expenditures and Other Disbursements Commentary

- January expenditures and other disbursements were 13.4% or \$73.7M above monthly forecast largely due to Maintenance.
- January Maintenance was 49.7% or \$84.6M above forecast largely due to FEMA and partly due to Economic Development.
- January Modal was 131.8% or \$40.4M above forecast primarily due to Aviation.
- FYTD expenditures and other disbursements were 4.4% or \$204.3M below forecast largely due to STIP Preconstruction, Construction and Holdouts.

Actual
Revenues &
Other Receipts
And
Expenditures &
Other
Disbursements
Compared to
Spend Plan

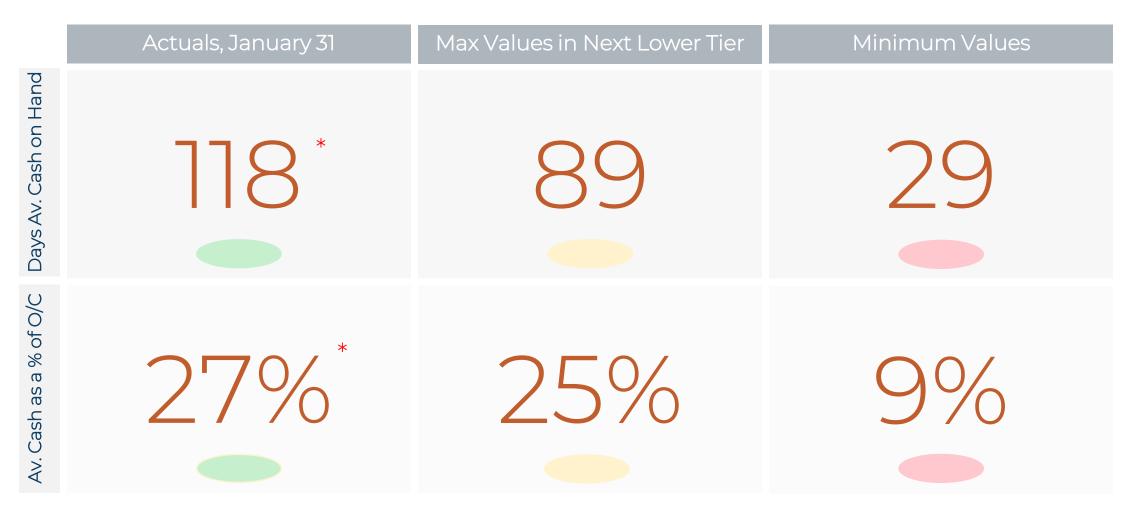
Financial and Spend Plan Update

State revenues Federal aid Federal aid Federal aid - USDOT Discretionary Grants Tumpike Federal Aid Sales Tax Misc. Grants & Revenues GARVEE Reimbursement BUILDNC Reimbursement TOTAL REVENUES & OTHER RECEIPTS Garvee Expenditures - Total Garvee Debt Service BUILDNC Expenditures - Total BUILDNC Debt Service STIP Construction & Holdouts - Total STIP Preconstruction - Total	2,992.70 1,003.01 16.95 59.73 334.66 347.42 - - - - - - - - - - - - - - - - - - -	Fiscal YTD Spend Plan 2,876.36 811.83 74.05 0.01 386.41 248.05 - 140.32 4,537.01	Variance - Fisc \$ Varia 116.34 191.18 (57.09) 59.73 (51.75) 99.37 - (140.32) 217.46	nce, FYTD	% Variance, FYTD 4% 24% -77% na -13% 40%	Full Year Spend Plan (Oct 2, 2024) 5,031.61 1,552.18 142.81 0.01 710.70 404.22	% of SFY 2025 Spend Plan 59% 65% 12% na na			
State revenues Federal aid Federal aid - USDOT Discretionary Grants Tumpike Federal Aid Sales Tax Misc. Grants & Revenues GARVEE Reimbursement BUILDNC Reimbursement TOTAL REVENUES & OTHER RECEIPTS Garvee Expenditures - Total Garvee Debt Service BUILDNC Expenditures - Total BUILDNC Debt Service STIP Construction & Holdouts - Total	2,992.70 1,003.01 16.95 59.73 334.66 347.42 - - - - - - - - - - - - - - - - - - -	2,876.36 811.83 74.05 0.01 386.41 248.05 - 140.32 4,537.01	116.34 191.18 (57.09) 59.73 (51.75) 99.37	nce, FYTD	Variance, FYTD 4% 24% -77% na -13%	Spend Plan (Oct 2, 2024) 5,031.61 1,552.18 142.81 0.01 710.70	59% 65% 12%			
Federal aid Federal aid - USDOT Discretionary Grants Tumpike Federal Aid Sales Tax Misc. Grants & Revenues GARVEE Reimbursement BUILDNC Reimbursement TOTAL REVENUES & OTHER RECEIPTS Garvee Expenditures - Total Garvee Debt Service BUILDNC Expenditures - Total BUILDNC Debt Service STIP Construction & Holdouts - Total	1,003.01 16.95 59.73 334.66 347.42 - - - - - - - - - - - - - - - - - - -	811.83 74.05 0.01 386.41 248.05 - 140.32 4,537.01	191.18 (57.09) 59.73 (51.75) 99.37 - (140.32)		24% -77% na -13%	1,552.18 142.81 0.01 710.70	65% 12% na na			
Federal aid - USDOT Discretionary Grants Tumpike Federal Aid Sales Tax Misc. Grants & Revenues GARVEE Reimbursement BUILDNC Reimbursement TOTAL REVENUES & OTHER RECEIPTS Garvee Expenditures - Total Garvee Debt Service BUILDNC Expenditures - Total BUILDNC Debt Service STIP Construction & Holdouts - Total	16.95 59.73 334.66 347.42 - - - - - - - - - - - - - - - - - - -	74.05 0.01 386.41 248.05 - 140.32 4,537.01	(57.09) 59.73 (51.75) 99.37 - (140.32)		-77% na -13%	142.81 0.01 710.70	12% na na			
Tumpike Federal Aid Sales Tax Misc. Grants & Revenues GARVEE Reimbursement BUILDNC Reimbursement TOTAL REVENUES & OTHER RECEIPTS Garvee Expenditures - Total Garvee Debt Service BUILDNC Expenditures - Total BUILDNC Debt Service STIP Construction & Holdouts - Total	59.73 334.66 347.42 - - - - - - - - - - - - - - - - - - -	0.01 386.41 248.05 - 140.32 4,537.01	59.73 (51.75) 99.37 - (140.32)		na -13%	0.01 710.70	na na			
Turnpike Federal Aid Sales Tax Misc. Grants & Revenues GARVEE Reimbursement BUILDNC Reimbursement TOTAL REVENUES & OTHER RECEIPTS Garvee Expenditures - Total Garvee Debt Service BUILDNC Expenditures - Total BUILDNC Debt Service STIP Construction & Holdouts - Total	334.66 347.42 - - - - - - - - - - - - - - - - - - -	386.41 248.05 - 140.32 4,537.01	59.73 (51.75) 99.37 - (140.32)		-13%	0.01 710.70				
Sale's Tax Misc. Grants & Revenues GARVEE Reimbursement BUILDNC Reimbursement TOTAL REVENUES & OTHER RECEIPTS Garvee Expenditures - Total Garvee Debt Service BUILDNC Expenditures - Total BUILDNC Debt Service STIP Construction & Holdouts - Total	334.66 347.42 - - - - - - - - - - - - - - - - - - -	248.05 - 140.32 4,537.01	(51.75) 99.37 - (140.32)		-13%	710.70				
Misc. Grants & Revenues GARVEE Reimbursement BUILDNC Reimbursement TOTAL REVENUES & OTHER RECEIPTS Garvee Expenditures - Total Garvee Debt Service BUILDNC Expenditures - Total BUILDNC Debt Service STIP Construction & Holdouts - Total	347.42 - - 4,754.47 56.66 20.60	248.05 - 140.32 4,537.01	99.37 - (140.32)				47%			
GARVEE Reimbursement BUILDNC Reimbursement TOTAL REVENUES & OTHER RECEIPTS Garvee Expenditures - Total Garvee Debt Service BUILDNC Expenditures - Total BUILDNC Debt Service STIP Construction & Holdouts - Total	56.66 20.60	4,537.01				404.22	86%			
Garvee Expenditures - Total Garvee Debt Service BUILDNC Expenditures - Total BUILDNC Debt Service STIP Construction & Holdouts - Total	56.66 20.60	4,537.01			na	124.01	0%			
Garvee Expenditures - Total Garvee Debt Service BUILDNC Expenditures - Total BUILDNC Debt Service STIP Construction & Holdouts - Total	56.66 20.60				-100%	206.81	0%			
Garvee Debt Service BUILDNC Expenditures - Total BUILDNC Debt Service STIP Construction & Holdouts - Total	20.60	00.00	211170		5%	8,172.35	58%			
Garvee Debt Service BUILDNC Expenditures - Total BUILDNC Debt Service STIP Construction & Holdouts - Total	20.60	88.80	(32.13)		-36%	216.55	26%			
BUILDNC Expenditures - Total BUILDNC Debt Service STIP Construction & Holdouts - Total		20.60	-	1	0%	118.08	17%			
BUILDNC Debt Service STIP Construction & Holdouts - Total		280.29	(37.48)		-13%	429.45	57%			
STIP Construction & Holdouts - Total	24.25	24.25	0.00	1	0%	140.45	17%			
	1,113.60	1,174.69	(61.09)		-5%	1,887.89	59%			
	545.08	596.74	(51.65)		-9%	1,041.87	52%			
TIP - USDOT Discretionary Grants	88.40	131.33	(42.93)		-33%	212.76	42%			
Turnpike Authority	44.20	48.23	(4.03)	7	-8%	53.47	83%			
Total Construction	2,135.62	2,364.92	(229.31)		-10%	4,100.52	52%			
Other Construction - Secondary Roads	6.34	9.65	(3.31)	1	-34%	16.00	40%			
Other Construction - Spot Safety Improvements	6.21	8.76	(2.54)		-29%	15.00	41%			
Other Construction - Contingency	10.45	27.05	(16.61)		-61%	46.13	23%			
Other Construction - Mobility/Modernization	19.12	23.84	(4.72)		-20%	40.20	48%			
Other Construction - Economic Development	69.03	57.15	11.88	l l	21%	92.00	75%			
General Maintenance Reserve	512.96	578.11	(65.14)		-11%	1,007.34	51%			
Contract Resurfacing	274.79	356.26	(81.47)		-23%	630.00	44%			
Roadside Environmental	93.04	77.55	15.50	_	20%	119.00	78%			
Pavement Preservation	46.11	50.70	(4.59)		-9%	84.30	55%			
Bridge Program	175.65	203.87	(28.22)		-14%	358.06	49%			
Bridge Preservation	48.27	46.06	2.21	1	5%	84.98	57%			
Emergency GMR	40.23	30.67	9.55		31%	93.73	43%			
Disaster Funding - FEMA	279.04	57.71	221.33		384%	66.90	417%			
Total Maintenance	1,581.25	1,527.38	53.87		4%	2,653.63	60%			
Integrated Mobility Division	108.36	115.12	(6.76)		-6%	167.51	65%			
IMD New Starts/Ferry Capital (beginning 7/1/22)	2.67	1.08	1.60		148%	1.08	248%			
Ferry Division	37.91	37.41	0.50		146%	64.68	59%			
Rail Division	22.68	38.52	(15.84)		-41%	145.06	16%			
Aviation Division	104.29	98.27	6.02		6%	184.34	57%			
Total Other Modes	275.91	290.39	(14.48)		-5.0%	562.67	49%			
,			(1.110)	,		002.01				
Administration	216.12	233.26	(17.14)		-7%	421.78	51%			
Transfers to Other State Agencies	32.54	30.51	2.03		7%	55.90	58%			
Transfers to General Fund/NCTA - GAP Funds	24.50	24.50	-		0%	49.00	50%			
State aid to municipalities	186.13	185.88	0.26		0%	185.88	100%			
Debt Service	-	-	-		na	-	na na			
Other Programs	26.99	26.56	0.43		2%	42.19	64%			
Total Other Expenditures	486.29	500.70	(14.42)		-3%	754.75	64%			
TOTAL EXPENDITURES	4,479.07	4,683.40	(204.33)		-4%	8,071.57				

Detailed Report

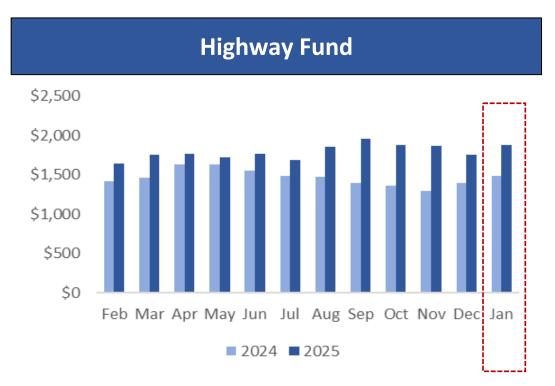
Available Cash Monitoring and Management

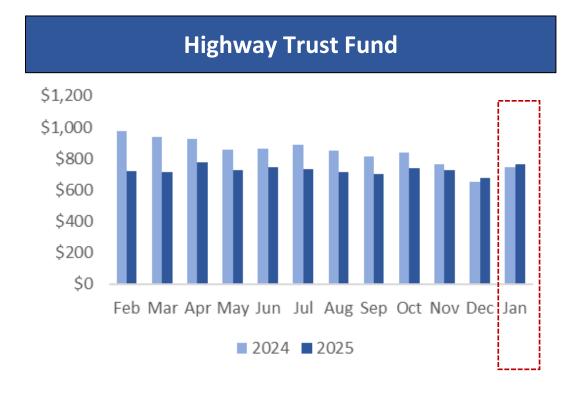
Notifications and potential agency action will occur if one or more metrics is no longer green.



^{*} Approximate amount.

HF & HTF Available Cash Balances - 12 Months Ended January 31, 2025





HF cash balance increased by \$395.5M or 26.5% from January 2024 to January 2025.

 Overall cash increase can be partially attributable to transfers from the Transportation Reserve and the Economic Development Project Reserve. In January, the Agency received \$150M transfer for Economic Development. Additionally, on average revenues exceeded expenditures over the past 12 months.

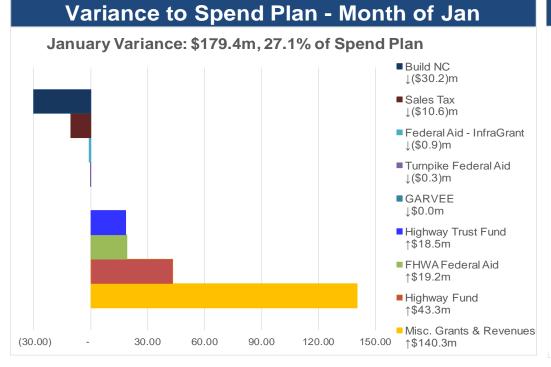
HTF cash balance increased by \$15.7M or 2.1% from January 2024 to January 2025.

 On average construction and other expenditures exceeded revenues over the past 12 months. Starting in SFY 2025, sales tax revenue transfers are monthly instead of quarterly with an increase in distribution from 3% to 4.5%.

Notes:

- \$ in millions
- Highway Fund includes Ferry Capital

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

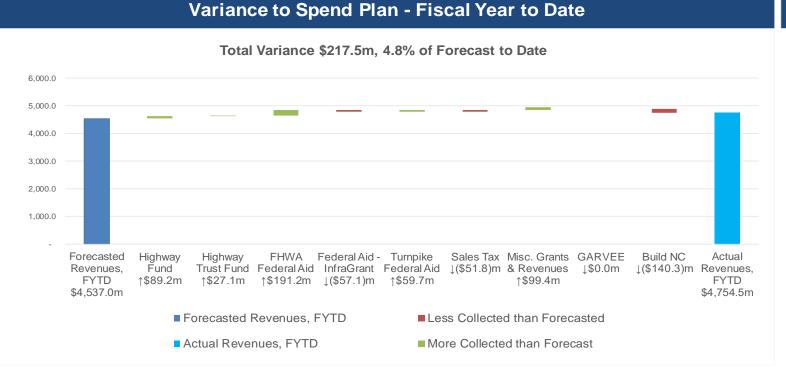


Commentary

- January revenues and other receipts are 27.1% or \$179.4M above forecast largely due to a transfer of \$150M from the Economic Development Project Reserve for the Toyota Battery Plant in Randolph County.
- Highway Fund and Highway Trust fund were above forecast by \$43.4M and \$18.5M, respectively.
- Build NC variance is due to forecasting receipts for the Build NC 2025 Bond sale; this is currently scheduled to close in May.
- January FHWA Federal Aid was above forecast by 16.0% or \$19.2M.

Actuals		Variance to Spend Plan - Monthly Variance to Prior Year- Mo							r- Monthly	onthly			
Description	Actuals For Month Ending 01/31	Spend Plan	n \$ Variance, Monthly		Spend Plan \$ Variance, Monthly % Variance, Monthly Prior Ye		% Variance, Monthly		Prior Year	\$ Varia	nce, Monthly	% Varia	nce, Monthly
Highway Fund*	292.68	249.34	43.35		17%		244.89	47.79		20%			
Highway Trust Fund*	178.35	159.90	18.45		12%		163.11	15.25		9%			
FHWA Federal Aid	139.24	120.07	19.17		16%		158.09	(18.85)		-12%			
Federal Aid - InfraGrant	13.04	13.90	(0.86)		-6%		0.55	12.49		2257%			
Turnpike Federal Aid	(0.25)	-	(0.25)		na		0.98	(1.23)		na			
Sales Tax	54.28	64.86	(10.58)		-16%		105.83	(51.55)		-49%			
Misc. Grants & Revenue	163.33	23.03	140.30		609%		78.87	84.46		107%			
GARVEE	-	-	-		na		19.04	(19.04)		-100%			
Build NC	-	30.18	(30.18)		-100%		-	· -		na			
Total Revenues *Sales Tax is not included; N	840.67 ote Sales Tax is broken	661.27 out below.	179.40		27%		771.36	69.32		9%			

Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)



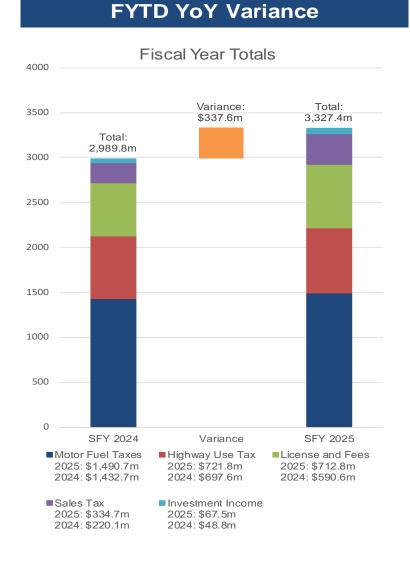
Commentary

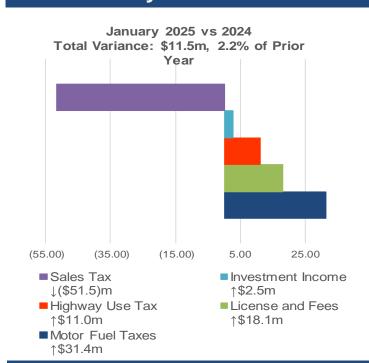
- HF and HTF revenues show YOY growth;
 10.1% and 4.9%, respectively.
- FYTD FHWA Federal Aid was above forecast by 23.5% or \$191.2M.
- FYTD Federal Aid Infra Grant was below forecast largely due to a delay in the Alligator River Bridge project.
- FYTD Misc. Grants & Revenues was above forecast largely due to Economic Development transfer of \$150M in January.

Actuals		V	/ariance - Fiscal Year to Date			Track Aga	inst Full Year Spend Plai	n	Variance to Prior Year- FYTD				
Description	Actuals As of 01/31	Fiscal YTD Spend Plan	\$ Variand	e, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend	Plan	Prior Year	\$ Var	ance, FYTD	% Variance	
Highway Fund*	1,853.00	1,763.75	89.24		5%	3,097.07	60%		1,683.48	169.51		10%	
Highway Trust Fund*	1,139.70	1,112.60	27.10)I	2%	1,934.54	59%		1,086.22	53.48		5%	
FHWA Federal Aid	1,003.01	811.83	191.18		24%	1,552.18	65%		778.62	224.38		29%	
Federal Aid - InfraGrant	16.95	74.05	(57.09)		-77%	142.81	12%		4.70	12.26		261%	
Turnpike Federal Aid	59.73	0.01	59.73		na	0.01	na na		79.61	(19.88)		na	
Sales Tax	334.66	386.41	(51.75)		-13%	710.70	47%		220.05	114.61		52%	
Misc. Grants & Revenues	347.42	248.05	99.37		40%	404.22	86%		356.98	(9.56)		-3%	
GARVEE	-	-	-		na	124.01	0%		35.82	(35.82)		-100%	
Build NC	-	140.32	(140.32)		-100%	206.81	0%		69.24	(69.24)		-100%	
Total Revenues	4,754.47	4,537.01	217.46		5%	8,172.35	58%		4,314.72	439.75		10%	

State Revenues by Source - Highway Fund & Trust Fund - Jan 2025(\$M)

Monthly YoY Variance

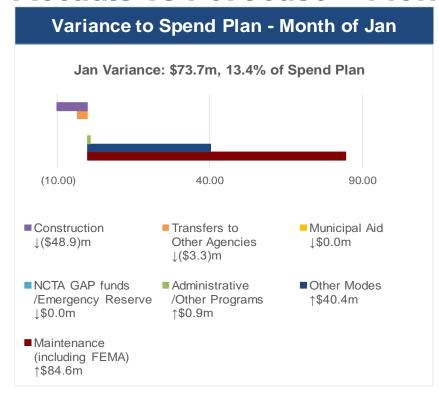


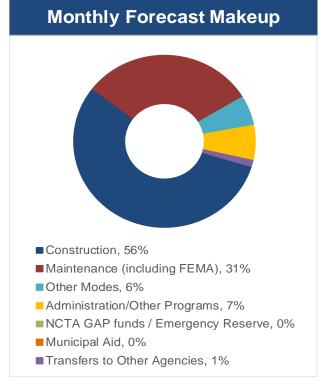


- **FYTD Highway Fund and Trust Fund State** revenues have grown by 11.3% on a combined basis as compared to January 2024.
- FYTD Motor Fuel Tax is up YOY by 4.0%.
- FYTD Highway Use Taxes is up YOY by 3.5%.
- License & Fees are up YOY by 20.7%. Revenue was forecasted to increase compared to prior year due to the quadrennial fee adjustment effective July 1st.
- Investment income continues to come in higher YoY.
- Sales Taxes are transferred monthly in SFY 25 at 6% of proceeds as opposed to quarterly in SFY 24 at 4% of proceeds.

	Prior Year Comparison								
Comparison to Prior	Year - Month of	January	Comparis	Comparison to Prior Year - Fiscal Year to Date					
Revenue	January 2025	January 2024	Current FYTD Actual Revenue (Jul '24 - Jan '25)	Previous FYTD Actual Revenue (Jul '23 - Jan '24)	FYTD YoY\$∆	FYTD YoY % \(\Delta \)			
Motor Fuel Taxes	231.89	200.52	1,490.69	1,432.73	57.96	4.0%			
Highway Use Tax	118.43	107.39	721.76	697.55	24.21	3.5%			
License and Fees	110.99	92.91	712.77	590.62	122.16	20.7%			
Investment Income	9.72	7.18	67.47	48.81	18.67	38.2%			
Sales Tax	54.28	105.83	334.66	220.05	114.61	52.1%			
Total Revenue	525.3	513.8	3,327.4	2,989.8	337.6	11.3%			

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

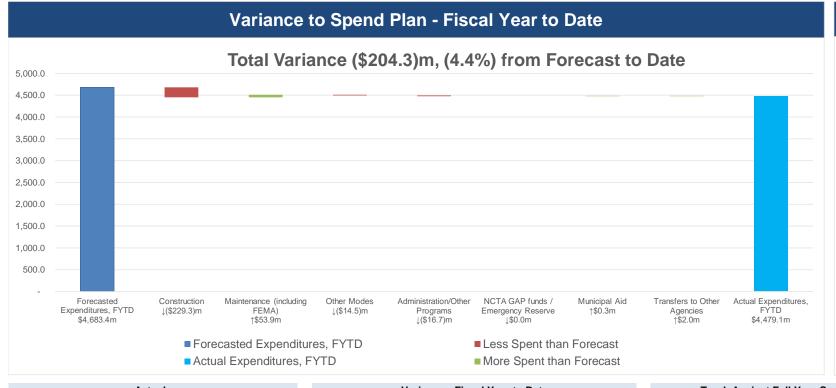




- January expenditures and other disbursements were 13.4% or \$73.7M above forecast.
- Construction was 16.0% or \$48.9M below forecast largely due to the timing of expenditures for the I-2513B project.
- Maintenance was 49.7% or \$84.6M above forecast largely due to FEMA and partly due to Economic Development.
- Modal was 131.8% or \$40.4M above forecast primarily due to Aviation.

Actuals				Variance - Mon	nthly		Variance to Prior Year- Monthly				
Description	Actuals For Month Ending 01/31	Spend Plan	\$ Variar	nce, Monthly	% Vari	ance, Monthly	Prior Year	\$ Variar	nce, Monthly	% Varian	ce, Monthly
Construction	257.12	305.98	(48.86)		-16%		244.23	12.89		5%	
Maintenance (including FEMA)	254.56	170.00	84.55		50%		136.62	117.94		86%	
Other Modes	71.02	30.64	40.38		132%		127.20	(56.18)		-44%	
Administration/Other Programs	37.19	36.26	0.94		3%		37.46	(0.27)		-1%	
NCTA GAP funds / Emergency Reserve	-	-	-		na		-	-		na	
Municipal Aid	-	-	-		na		-	-		na	
Transfers to Other Agencies	2.88	6.16	(3.28)		-53%		2.60	0.28		11%	
Total Expenditures	622.76	549.04	73.73		13%		548.11	74.65		14%	

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

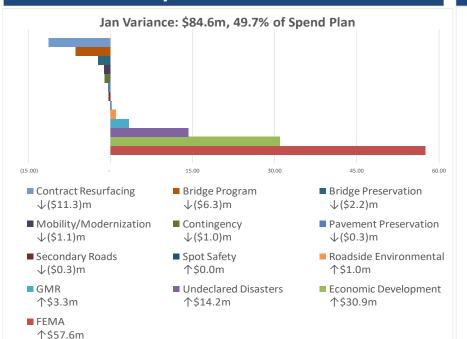


- Overall actual expenditures & other disbursements are on par YOY with Maintenance overspend cancelling out Construction and Modals underspend.
- Construction spend is down YOY by 13.1% or \$321.8M.
- Maintenance spend is up YOY by 29.4% or \$359.4M; largely due to FEMA and GMR.
- Modal spend is down YOY by 22.2% or \$78.8M; largely due to Aviation.

Actuals		V	ariance - Fiscal Year t	o Date	Track Aga	ainst Full Year Spend Plan		Variance to Prior Ye	ear- FYTD
Description	Actuals As of 01/31	Fiscal YTD Spend Plan	\$ Variance, FY	TD % Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Pl	an Prior Year	\$ Variance, FY	ΓD % Variance
Construction	2,135.62	2,364.92	(229.31)	-10%	4,100.52	52%	2,457.44	(321.83)	-13%
Maintenance (including FEMA)	1,581.25	1,527.38	53.87	4%	2,653.63	60%	1,221.86	359.39	29%
Other Modes	275.91	290.39	(14.48)	-5%	562.67	49%	354.68	(78.76)	-22%
Administration/Other Programs	243.11	259.82	(16.71)	-6%	463.97	52%	206.81	36.30	18%
NCTA GAP funds / Emergency Reserve	24.50	24.50	-	0%	49.00	50%	24.50	-	0%
Municipal Aid	186.13	185.88	0.26	0%	185.88	100%	170.11	16.02	9%
Transfers to Other Agencies	32.54	30.51	2.03	7%	55.90	58%	31.73	0.81	3%
Total Expenditures	4,479.07	4,683.40	-204.33	-4%	8,071.57	55%	4,467.14	11.93	0.3%

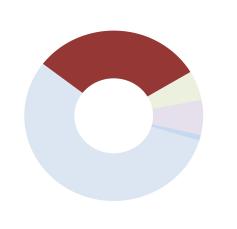
Maintenance Expenditures and Other Disbursements –Actuals vs Forecast– Monthly (\$M)

Variance to Spend Plan - Month of Jan



Monthly Expenditure

Maintenance is Weighted at 31.0% of January's DOT Spend Plan

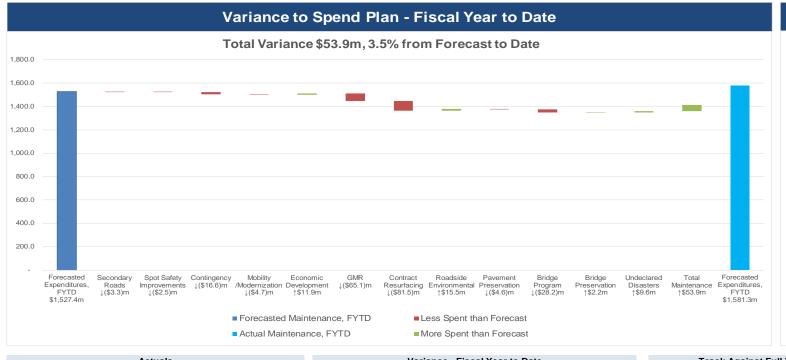


Commentary

January Maintenance expenditures were 49.7% or \$84.6M above forecast largely due to FEMA spend for Hurricane Helene response and recovery efforts and partly due to Economic Development.

Actuals				Variance - Monthly			Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 01/31	Spend Plan	\$ Variance, Mon	nthly	% Variance, Monthly	_	Prior Year	\$ Variance, Mo	nthly	% Variance, Monthly
Secondary Roads	0.78	1.06	(0.28)	-26%	l l		1.05	(0.26)	-25%	6
Spot Safety Improve.	1.15	1.11	0.03	3%			1.38	(0.23)	-179	6
Contingency	1.48	2.51	(1.03)	-41%			0.79	0.68	86%	6
Mobility/Modernization	2.57	3.63	(1.07)	-29%			3.74	(1.18)	-319	6
Economic Development	36.58	5.70	30.88	542%			3.81	32.77	8619	6
GMR	66.50	63.19	3.32	5%			54.73	11.77	229	6
Contract Resurfacing	14.83	26.09	(11.25)	-43%	■ I		17.16	(2.33)	-149	6
Roadside Environmental	8.06	7.08	0.98	14%			9.88	(1.82)	-189	6
Pavement Preservation	1.43	1.75	(0.32)	-18%	<u> </u>		1.50	(0.07)	-5%	6 <u>I</u>
Bridge Program	21.85	28.14	(6.30)	-22%	l l		22.17	(0.32)	-19	6
Bridge Preservation	5.13	7.35	(2.22)	-30%	ı i		5.91	(0.78)	-13%	6
Undeclared Disasters	26.95	12.70	14.25	112%			14.28	12.66	89%	6
FEMA	67.26	9.69	57.57	594%			0.23	67.03	294189	6
Total Maintenance	254.56	170.00	84.55	50%			136.62	117.94	86%	6

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



- Maintenance expenditures are up YOY, by 29.4% from \$1,221.9M FYTD January 2024 to \$1,581.3M FYTD January 2025.
- YOY increase in spend is attributable to FEMA and GMR.

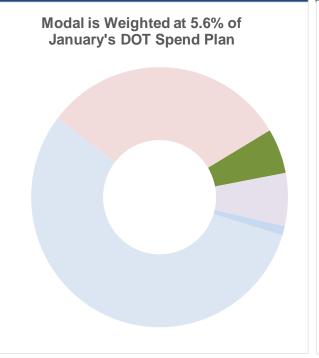
Actuals			Variance - Fiscal Year	to Date	Track	Against Full Year Spend Pla	an	Variance to Prior Y	ear- FYTD
Description	Actuals As of 01/31	Fiscal YTD Spend Plan	\$ Variance, FYT	% D Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend	l Plan Prior Year	\$ Variance, FY	TD % Variance
Secondary Roads	6.34	9.65	(3.31)	-34%	16.00	40%	10.33	(3.99)	100%
Spot Safety Improve.	6.21	8.76	(2.54)	-29%	15.00	41%	8.52	(2.31)	-27%
Contingency	10.45	27.05	(16.61)	-61%	46.13	23%	11.23	(0.78)	-7%
Mobility/Modernization	19.12	23.84	(4.72)	-20%	40.20	48%	20.23	(1.11)	-5%
Economic Development	69.03	57.15	11.88	21%	92.00	75%	125.41	(56.38)	-45%
GMR	512.96	578.11	(65.14)	-11%	1,007.34	51%	346.96	166.00	48%
Contract Resurfacing	274.79	356.26	(81.47)	-23%	630.00	44%	307.00	(32.21)	-10%
Roadside Environmental	93.04	77.55	15.50	20%	119.00	78%	87.83	5.21	6%
Pavement Preservation	46.11	50.70	(4.59)	-9%	84.30	55%	55.46	(9.35)	-17%
Bridge Program	175.65	203.87	(28.22)	-14%	358.06	49%	166.91	8.74	5%
Bridge Preservation	48.27	46.06	2.21	5%	84.98	57%	52.49	(4.21)	-8%
Undeclared Disasters	40.23	30.67	9.55	31%	93.73	43%	27.39	12.83	47%
FEMA	279.04	57.71	221.33	384%	66.90	417%	2.09	276.95	13231%
Total Maintenance	1,581.25	1,527.38	53.87	4%	2,653.63	60%	1,221.86	359.39	29%

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Jan Jan Variance: \$40.4m, 131.8% of Spend Plan



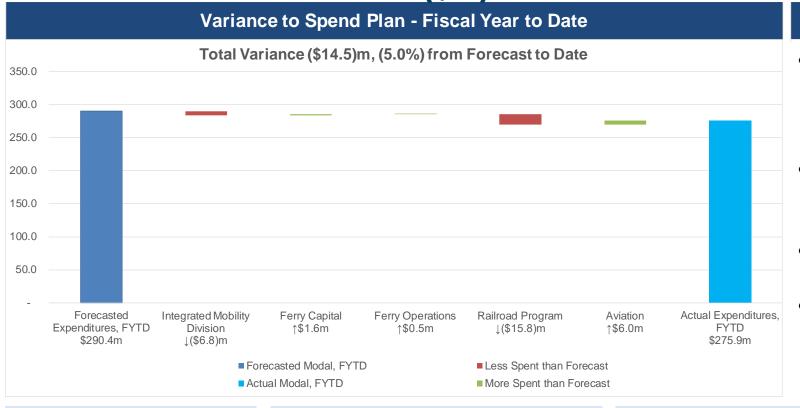
Monthly Expenditure Makeup



- January Modal expenditures were 131.8% or \$40.4M above forecast largely due to an overspend of \$38.8M in Aviation; NCAIP Grant Fund disbursements were processed on a delayed schedule.
- IMD had a negative variance to plan of \$2.5M primarily due to lower than projected claims from ROAP/SMAP subrecipients.
- Rail had a positive variance to plan of \$3.6M largely due to Contracted Services with Amtrak and partly due to an overspend in the FRRCSI program and station improvements.

Actua	ls	Variance - Monthly				Variance to Prior Year- Monthly				
Description	Actuals For Month Ending 01/31	Spend Plan	\$ Variance, Mon	nthly % Variance,	Monthly	Prior Year	\$ Variance, Mo	onthly	% Variance, Mon	thly
Integrated Mobility Division	11.38	13.88	(2.50)	-18%		7.13	4.24		59%	
Ferry Capital	0.30	-	0.30	na		0.01	0.28	2	166%	
Ferry Operations	5.47	5.30	0.17	3%		4.68	0.79		17%	
Railroad Program	8.31	4.68	3.62	77%		5.03	3.28		65%	
Aviation	45.58	6.78	38.80	573%		110.35	(64.77)		-59%	
Total Modal	71.02	30.64	40.38	131.8%		127.20	-56.18		-44%	

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

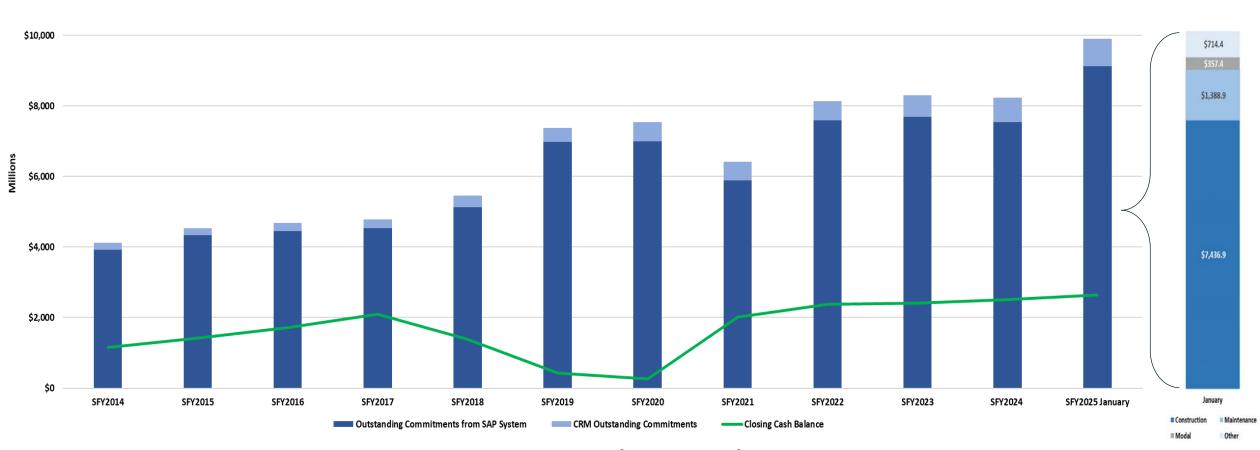


- Modal expenditures are down YOY, decreasing by 22.2% from \$354.7M FYTD January 2024 to \$275.9M FYTD January 2025.
- Rail's underspend FYTD is largely due to a \$10.3M underspend in federally-funded expenditures
- YOY decrease in spend can be attributable to Aviation and Rail.
- Overall Modal expenditures are at 49.0% of the Agency's target spend plan.

Actuals		٧	ariance - Fiscal Year to I	Date	Track Ag	ainst Full Year Spend Plan		Variance to Prior Year- FY	TD
Description	Actuals As of 01/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	108.36	115.12	(6.76)	-6%	167.51	65%	96.20	12.16	100%
Ferry Capital	2.67	1.08	1.60	148%	1.08	248%	0.66	2.01	305%
Ferry Operations	37.91	37.41	0.50	1%	64.68	59%	35.16	2.75	8%
Railroad Program	22.68	38.52	(15.84)	-41%	145.06	16%	31.17	(8.49)	-27%
Aviation	104.29	98.27	6.02	6%	184.34	57%	191.49	(87.20)	-46%
Total Modal	275.91	290.39	-14.48	-5%	562.67	49%	354.68	-78.76	-22%

\$12,000

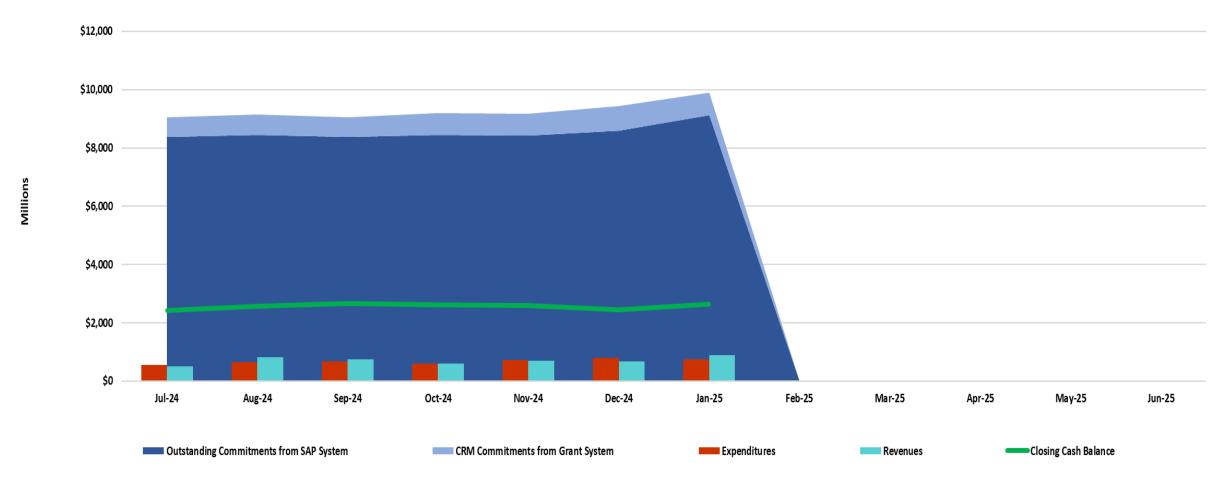
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



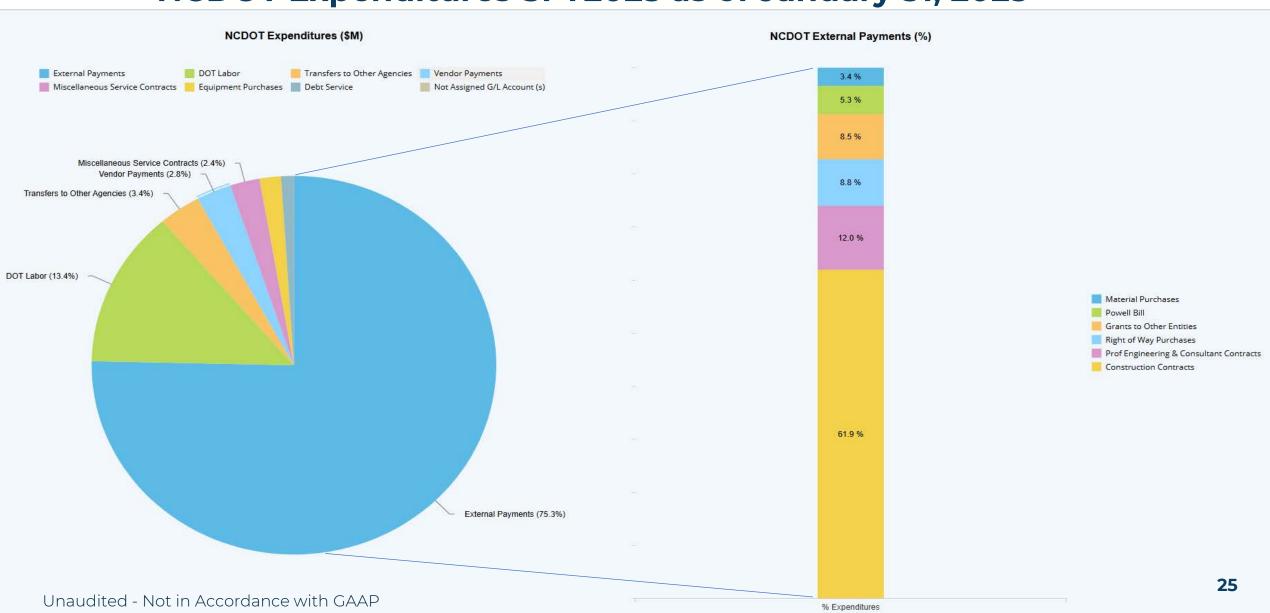
Percentage of Outstanding Commitments by Year

Unassigned	SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
-0.67%	1.46%	0.67%	2.56%	3.48%	2.02%	13.55%	13.91%	25.53%	37.48%

NCDOT Outstanding Commitments & Closing Available Cash Balances by Month



NCDOT Expenditures SFY2025 as of January 31, 2025



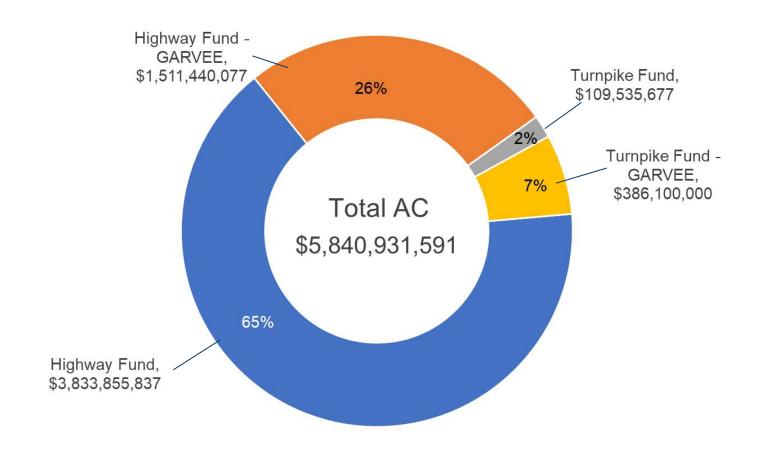
Advance Construction

Funding Source	Unreimbursed Expenditures as of Feb. 19, 2025	Apportionment in FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$114,070,366	\$671,418,389	YES
Surface Transportation Block Grant (STBG)*	\$110,116,816	\$380,977,710	YES
Highway Safety Improvement Program (HSIP)	\$71,190,608	\$82,071,658	YES

^{*} Includes bridge replacement balance

^{**} Allowable AC amount is annual FY 2025 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of January 2025



Advance Construction

Funding Source	AC Amount - Feb. 19, 2025	Allowable AC amount FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$1,998,145,967	\$2,685,673,556	YES
Surface Transportation Block Grant (STBG)*	\$993,335,988	\$1,523,910,840	YES
Highway Safety Improvement Program (HSIP)	\$179,940,752	\$328,286,632	YES

^{*} Includes bridge replacement balance

^{**} Allowable AC amount is 4 times FY 2025 Apportionment less Projected GARVEE Obligations

Contact Us

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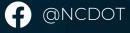








► NCDOTcommunications







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Thank you!



Proposed 2025 GARVEE Bonds

Shivani Jani, CPA

Director of Finance

March 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Agenda

GARVEE in North Carolina

How GARVEE supports key transportation projects

2

Proposed 2025 GARVEE Bond Sale and Refinancing

Funding objectives, financial impact, and key considerations

3

Path to Execution

Timeline, approvals, and next steps for issuance

Bond Sales

Timeline

GARVEE bonds^{1,2} enable NCDOT to fund critical projects today, repaying over time with future federal funds

Benefits

Debt financing tool
 enabling states to issue
 bonds for transportation
 projects, repaid with future
 federal-aid highway
 revenue

What is GARVEE?

- ► Enhances infrastructure for improved access to jobs, healthcare, and education
- ► MOA and project agreements with FHWA oversee eligible projects funded by bond proceeds
- ► Funds **Federal-aid Highway projects** across
 North Carolina, which can include Turnpike projects

► Accelerates critical infrastructure delivery by funding projects in today's dollars

- ► Enables NCDOT to maintain a steady capital program, supporting private sector growth to meet demand.
- ▶ Distributes costs over time, enabling states to repay bonds over a facility's lifespan instead of just the construction period.

Key Statistics

First Issuance: Oct. 2007

Last Issuance: Sep. 2021

Issuances to Date: 8

Projects Financed: 90+

New Money Sales: \$2.0B

Outstanding Balance: \$768.8M

Weighted Average All-in TIC: 2.754%³

Ratings: A+/Aa3⁴/AA

^{1.} GARVEE stands for Grant Anticipation Revenue Vehicle.

^{2.} Product of the 2005 GARVEE Act (NC G.S. 136-18(12b)).

^{3.} Calculation includes the Series 2015 and 2019 issuances.

^{4.}On Sept. 12, 2024, Moody's upgraded NC GARVEEs to Aa3 from A2.

Bond Sales

Timeline

Issuing new GARVEE bonds requires meeting the following conditions:

- Issued by State Treasurer on behalf of NCDOT pursuant to order adopted by Council of State
- 2 State Treasurer Must Determine:

Legislative Constraint:

Outstanding principal (including new bonds)

<

Federal transportation funds authorized in the prior FFY

OR

Maximum annual principal and interest



20% of the expected average annual federal revenue disclosed in the STIP

3 Additional Bonds Test

Amount of federal revenues for the FFY of issuance or prior FFY



3x maximum annual debt service payments for all bonds

GARVEE Projects:

- Must be federal-aid eligible, evidenced by an FHWA project agreement
- ii Must be adopted as part of the STIP

Additional Stipulations

- GARVEE projects are approved as Advance Construction projects
- Projects can be added or substituted; projects can be modified or change funding source.
 - Section 5.1.(a) G.S. 143B-350, Subsection (f) 1c
- requires Board of Transportation to review and approve the use of bonds

Bond Sales

Timeline

Outstanding issuances as of March 2025

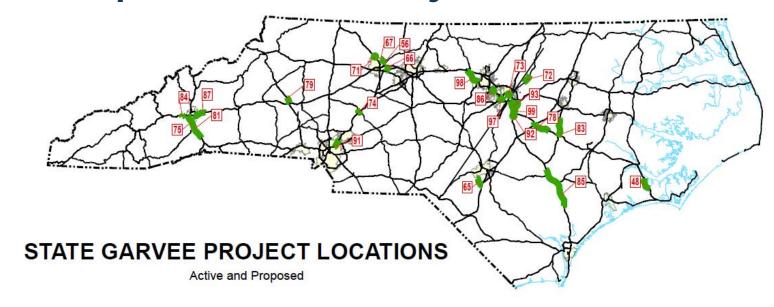
Series	2015	2019	2021	Total
Sale Date	5/28/2015	6/4/2019	9/16/2021	
Par Amount (\$)	264,930,000	600,000,000	252,595,000	1,117,525,000
Outstanding Balance (\$)	165,765,000	405,815,000	197,250,000	768,830,000
Final Maturity	3/1/2030	3/1/2034	3/1/2036	
All-In Total Interest Cost (TIC)	3.548%	2.403%	1.526%	2.754 %¹
Credit Rating	A+/Aa3/AA	A+/Aa3/AA	A+/Aa3/AA	

¹ Weighted average All-In TIC calculation includes the Series 2015 and Series 2019 issuances. Not included in the calculation is the all-in TIC for the outlier Series 2021 issuance. Including the Series 2021 issuance, the WAAITIC is 2.476%.

Bond Sales

Timeline

Active and Proposed GARVEE Projects



Active Projects

- 48. R-1015: US 70 HAVELOCK BYPASS IN CRAVEN COUNTY
- 56. U-2579C & ROW: WINSTON-SALEM NORTHERN BELTWAY IN FORSYTH COUNTY
- 65. U-2519AA: I-95 FAYETTEVILLE OUTER LOOP IN CUMBERLAND AND ROBESON COUNTIES
- 66. U-2579AB: WINSTON-SALEM NORTHERN BELTWAY IN FORSYTH COUNTY
- 67. U-2579D: WINSTON-SALEM NORTHERN BELTWAY IN FORSYTH COUNTY
- 71. R-2247EB: WINSTON-SALEM BELTWAY/US 52 INTERCHANGE IN FORSYTH COUNTY
- 72. R-2814C: US 401 FROM NC 96 TO SR 1103
- 73. I-5708: I-440 / US 1 IN WAKE COUNTY
- 74. I-5858: I-85 IN ROWAN COUNTY
- 75. I-4700: I-26 IN BUNCOMBE COUNTY
- 78. I-6044: US 70 (FUTURE I-42) IN JOHNSTON COUNTY
- 79. U-4700A: ROW US 321 IN CATAWBA, BURKE AND CALDWELL COUNTIES
- 81. I-4400BB: I-26 IN HENDERSON COUNTY
- 83. I-6047: I-795 IN WAYNE COUNTY
- 84. I-4759: ROW I-40/SR 1228 LIBERTY ROAD IN BUNCOMBE COUNTY
- 85. I-5940: I-40 IN DUPLIN AND PENDER COUNTIES
- 86. I-5700: I-40 IN WAKE COUNTY

Active Projects

- 87. I-6063: I-40 IN BUNCOMBE COUNTY
- 91. I-5826: I-85 IN MECKLENBURG COUNTY
- 92. I-4739: ROW I-40 IN JOHNSTON COUNTY
- 93. I-5111: ROW I-40 IN WAKE COUNTY
- 97. U-2719 & ROW: I-440/US-1 IN WAKE COUNTY
- 98. I-3306A & ROW: I-40 IN ORANGE COUNTY

Proposed Projects

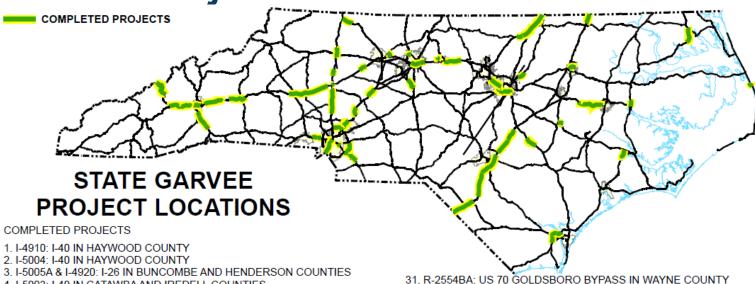
99. R-2829A & B: NEW ROUTE (FUTURE NC 540) IN WAKE AND JOHNSTON COUNTIES

Completed GARVEE Projects

GARVEE in NC

Bond Sales

Timeline



- 4. I-5003: I-40 IN CATAWBA AND IREDELL COUNTIES
- 5. I-5007: I-85 IN GASTON COUNTY
- 6. I-5006: I-85 IN MECKLENBURG COUNTY
- 7. I-4720: I-77 IN MECKLENBURG COUNTY
- 8. U-209B: US 74 WIDENING IN MECKLENBURG COUNTY
- 9. I-3803B: I-85 WIDENING IN CABARRUS COUNTY
- 10. I-4718: I-85 IN ROWAN COUNTY
- 11. I-4723: I-77 IN IREDELL COUNTY
- 12. I-3819A: I-40/I-77 INTERCHANGE IN STATESVILLE
- 13. I-2808A: I-77 IN YADKIN COUNTY
- 14. I-5002: I-74 IN SURRY COUNTY
- 15. I-3600: I-40 IN DAVIE COUNTY
- B-3637: I-40/NC 801 INTERCHANGE IN DAVIE COUNTY
- 17. R-2606B: US 311/FUTURE I-74 IN RANDOLPH COUNTY
- 18. I-4715: I-40/BUSINESS 85 IN GUILFORD COUNTY
- 19. I-4714: I-40/I-85 IN ALAMANCE COUNTY
- 20. I-4918: I-40/I-85/ IN ALAMANCE AND ORANGE COUNTIES
- 21. I-4709: I-40 IN WAKE COUNTY
- 22. R-2814B: US 401 ROLESVILLE BYPASS IN WAKE COUNTY
- 23. I-2810: I-85 IN VANCE COUNTY
- 24. I-4904: I-85 IN VANCE AND WARREN COUNTIES
- 25. I-4906: I-95 IN HARNETT COUNTY
- 26. I-4915: I-95 IN CUMBERLAND COUNTY
- 27. I-4917: I-95 IN CUMBERLAND COUNTY
- 28. I-4711: I-95 IN ROBESON COUNTY
- 29 I-4914: I-95 IN ROBESON COUNTY
- 30. I-5001B: I-40 IN SAMPSON COUNTY

- 32. R-2823: ROCKYMOUNT NORTHERN CONNECTOR IN NASH COUNTY
- 33. I-4913: I-95 IN NORTHAMPTON COUNTY
- 34. R-2510C: US 17 IN BEAUFORT COUNTY
- 35. B-5014A: NC 12 OREGON INLET BRIDGE REPAIRS
- 36. U-3110B: NEW ROUTE IN ALAMANCE COUNTY
- 37. I-4744: I-40 IN WAKE COUNTY
- 38. I-4908BB: I-40 IN MCDOWELL COUNTY
- 39. I-5108: I-40 IN BUNCOMBE COUNTY
- 40. I-5109: I-40 IN BUNCOMBE COUNTY
- 41. R-2301A: US 17 NEW BERN BYPASS IN CRAVEN COUNTY
- 42. I-2304AC & ROW: I-85 IN ROWAN AND DAVIDSON COUNTIES
- 43. I-5106: I-77 IN IREDELL COUNTY
- 44. I-5112: I-40 & SR 1728 IN WAKE COUNTY
- 45. R-2633AA: US 17 WILMINGTON BYPASS IN NEW HANOVER COUNTY
- 46. R-2248E: I-485 CHARLOTTE OUTER LOOP IN MECKLENBURG COUNTY
- 47. R-2123CE: I-485/I-85 INTERCHANGE IN MECKLENBURG COUNTY
- 49. R-3329 & ROW: US 74 MONROE BYPASS IN UNION COUNTY
- 51. R-2633BA & BB: WILMINGTON BYPASS IN NEW HANOVER COUNTY
- 52. U-2579B: WINSTON-SALEM LOOP IN FORSYTH COUNTY
- 54. U-2524C: GREENSBORO WESTERN LOOP IN GUILFORD COUNTY
- 76. I-6032: US 264 (FUTURE I-587) IN GREENE COUNTY
- 77. I-6035: US 264 (FUTURE I-587) IN PITT COUNTY
- 82. I-6029: US 17 (FUTURE I-87) IN PASQUOTANK COUNTY
- 89. I-5904: I-485 IN MECKLENBURG COUNTY
- 94. I-5769: I-77 IN MECKLENBURG COUNTY
- 95. I-5890: I-40 IN BUNCOMBE COUNTY

GARVEE in NC

Bond Sales

Timeline

Strategic use of new \$300M in GARVEE bonds can unlock additional funding and cost savings for key NCDOT projects

Issuance Overview-New Money Only

▶ Par Amount Not to Exceed: \$300M

▶ Expected Closing Date: May 2025

► Est. All-In True Interest Cost: ~3.55%

▶ Est. Increase in Annual Debt Service: ~\$28.6M

▶ Final Maturity: March 1, 2040

► Coupon: 5%

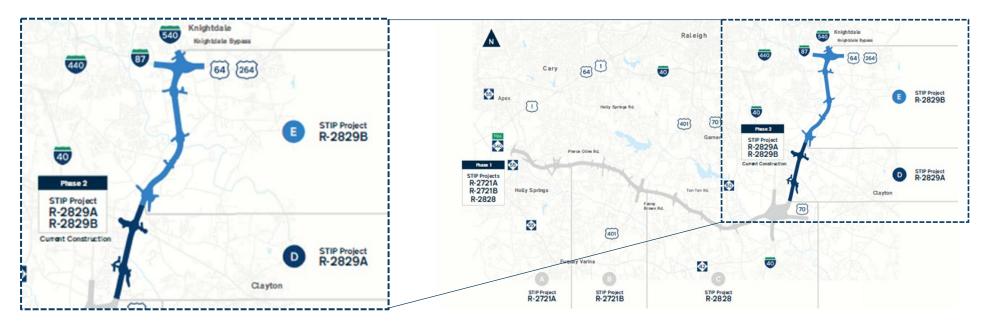
Estimated Sources and Uses								
Sources								
Par Amount	\$300,000,000							
Premium	\$32,838,186							
Total Sources	\$332,838,186							
Uses								
Project Funding	\$330,848,641							
Cost of Issuance	\$489,545							
Underwriter's Discount	\$1,500,000							
Total Uses	\$332,838,186							

GARVEE in NC

Bond Sales

Timeline

New GARVEE bonds will cover a portion of Complete 540 Phase 2



Project	STIP	County	Description	Activity	Cost (\$M)	GARVEE Amount (\$M)
D	R-2829A	Wake	Complete 540 Phase 2 from I-40 to South of Rock Quarry Road	CON	\$476	\$125
E	R-2829B	Wake	Complete 540 Phase 2 from South of Rock Quarry Road tol-87/US 64	CON	\$629	\$175

GARVEE in NC

Bond Sales

Timeline

Refinancing 2015 Series Bonds with new GARVEE bonds will generate ~\$8.4M in net present value savings

Issuance Overview-Refunding Only

▶ Amount to be Refunded: \$165,765,000

▶ Expected Closing Date: May 2025

► Est. All-In True Interest Cost: 3.125%

▶ Est. NPV Savings: \$8.4M

▶ Final Maturity: March 1, 2030

► Coupon: 5%

Summary of Estimated Refunding Results				
Bonds Refunded		Refunding Bonds		
Par Refunded	\$165,765,000	Bond Par Amount	\$159,610,000	
Coupon	5.000%	Final Maturity	3/1/2030	
Call Date	3/1/2025	All-In TIC	3.125%	
Maturities Refunded	2026 – 2030	Assumed Call Date	Non-Callable	

Estimate Annual Savings				
Year	Prior Bond Debt Service	Net Refunding Debt Service	Annual Savings	
6/30/2026	\$38,288,250	\$36,469,888	\$1,818,363	
6/30/2027	\$38,288,250	\$36,471,250	\$1,817,000	
6/30/2028	\$38,288,250	\$36,471,000	\$1,817,250	
6/30/2029	\$38,284,500	\$36,470,750	\$1,813,750	
6/30/2030	\$38,288,250	\$36,471,750	\$1,816,500	
Total	\$191,437,500	\$182,354,638	\$9,082,863	
Net PV Savings		\$8,392,662		
Net PV Savings %		5.063%		

Bond Sales

Timeline

What's next to finalize funding and move projects forward?

Date	2025A Build NC	GARVEE Bonds	Complete?
July 2024	Submitted consultation letter	-	
October 2024	Received Board of Transportation approval	-	
November 2024	Received State Treasurer recommendation	-	
February 26, 2025		Financial Planning Committee Presentation	
March 4, 2025	Council of State Meeting – Consideration of Resolution	Council of State Meeting – Consideration of Resolution LGC Meeting – Presentation by NCDOT	
March 5, 2025		BOT Consideration	
March 25, 2025	Rating agency call	Rating agency call	
Week of March 31, 2025	Receive ratings	Receive ratings	
April 1, 2025	-	Request approval from Local Government Commission	
Week of April 7, 2025	Post Offering Documents		
April 15, 2025	Sale	-	
Week of April 21, 2025	-	Post Offering Documents	
May 1, 2025	-	Pricing	
May 6, 2025	Expected closing	-	
May 22, 2025	-	Expected closing	

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NCDOT Debt Management Policy Update

At least once per year, the CFO will present a report to the Board of Transportation on the status of NCDOT's debt

At a minimum, the report must include:

- 1. Amount and percentage of total debt by security type
- 2. Any changes in ratings, including ratings of credit enhancers and swap counterparties
- 3. Current mark-to-market value of all interest rate exchange agreements (if applicable)
- 4. Historical rate performance for all variable rate bonds (if applicable)
- 5. Prior to any proposed issuance, confirmation that there is adequate available debt capacity
 - State Treasurer has recommended the 2025 GARVEE and 2025A BuildNC issuances

NCDOT Debt as of March 1, 2025 by Security Type

Security	Outstanding Debt		
Type	\$	%	
Build NC	1,056,790,000	58%	
GARVEE	768,830,000	42%	
Total	1,825,620,000	100%	

Contact Us

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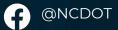
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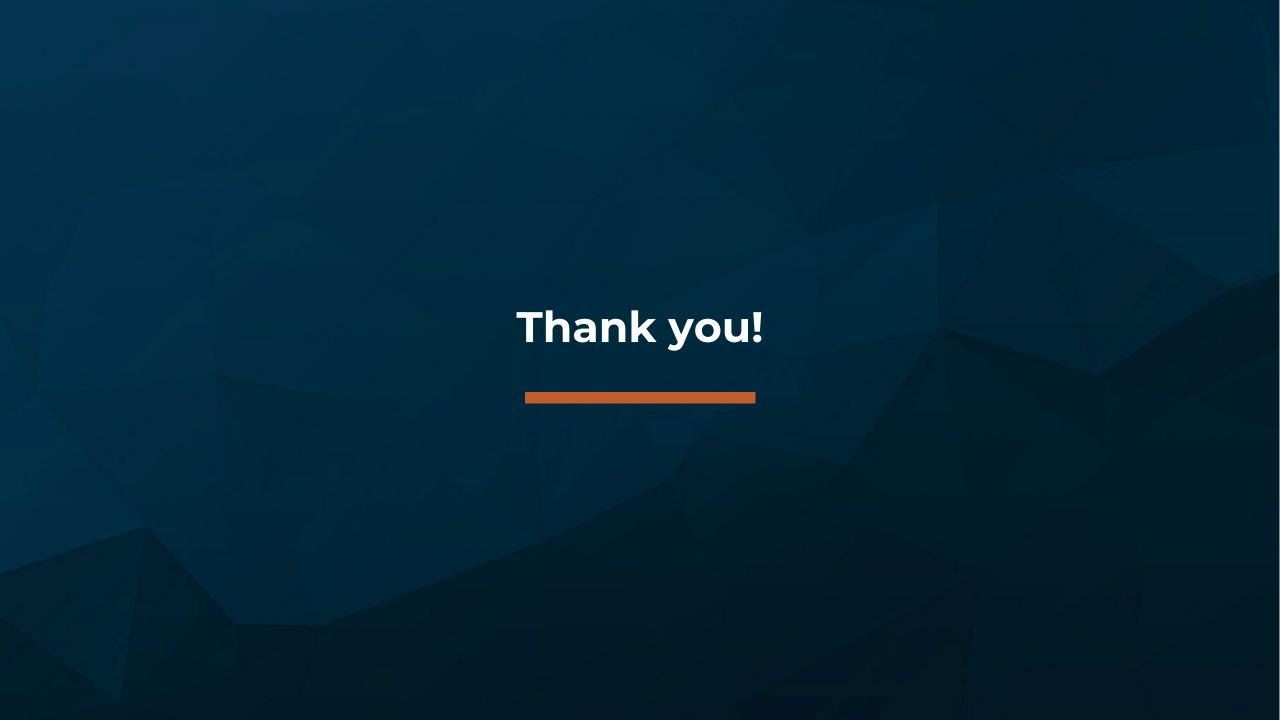




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Hurricane Helene Recovery Financial Update and Proposed 2025 Spend Plan Amendment

Financial Management Division

March 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Table of Contents

Hurricane Helene Recovery Financial Summary	3
Updated Hurricane Helene Recovery Forecast	5
Combining the Helene Recovery Forecast and Spend Plan	11
Base Case: Cash Impact of the Combined Model	16
Downside Case: Cash Impact	23
Proposed Changes to Spend Plan	30
Appendix: Detailed Spend Target Adjustments	33

Hurricane Helene Recovery Financial Summary

Hurricane Helene Recovery Financial Summary as of March 3, 2025

\$465m •

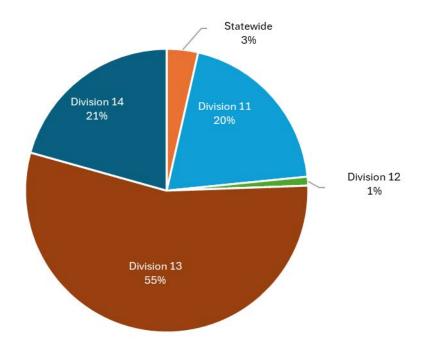
\$49m

FHWA Receipts to Date \$45m •

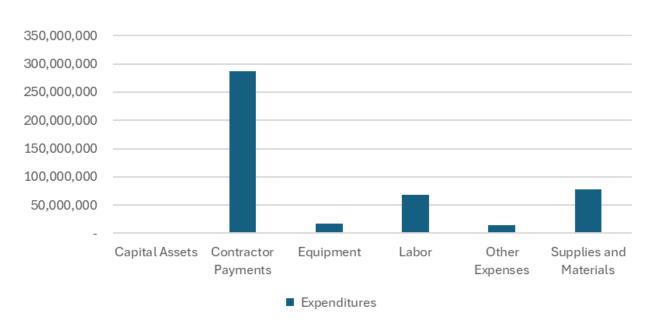
Spend as % of Cost Estimate

9%

Expenditures by Division



Expenditures by Category



Updated Hurricane Helene Recovery Forecast

Helene Recovery Model: Forecast – February 2025

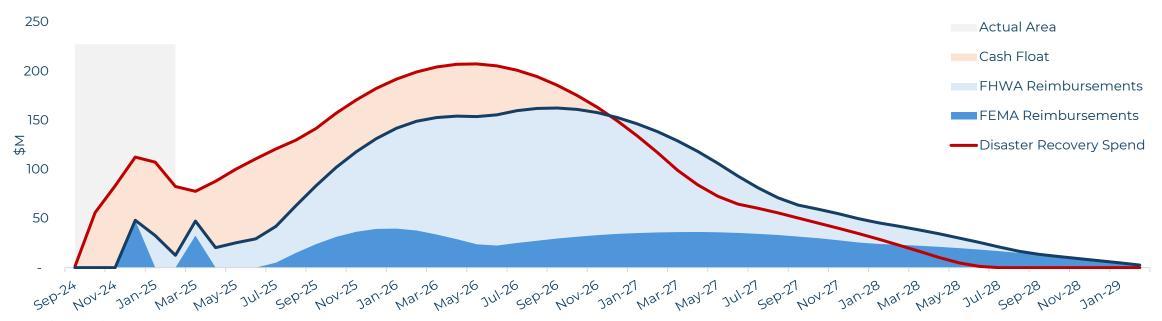
Total Spend: \$4,953m

Federal Share: \$4,036m

FHWA Share: \$2,827m FEMA Share: \$1,208m

State Share: \$917m

Max. Cash Float: \$1,392m Max. Monthly Spend: \$207m



1. Actuals as at February 24, 2025

Helene Recovery Model Assumptions

	Fully Reimburs.	I- 4 0	Toe & Nolichucky	US 19W North	NC 197 Pensacola	US 64 & 74 Chimney Rock	US 19W South	US 74A	US 64 Henderson	Bride Repls. ²	Other Projects	Total
Overall	Reimburs.	1-40	Nonchacky	North	Ferisacola	ROCK	Journ	03 /-A	Heriderson	Repis.	Flojects	Total
Start Date	Oct-24	Apr-25	Jul-25	Jun-25	Jul-25	May-25	Jun-25	Apr-25	Apr-25	Nov-24	Oct-24	
Total Spend (\$m)	278	1,100	380	350	321	315	218	141	41	165	1,492	4,800
Cost Escalation Factor (%)	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	153
Spend Duration (mos.)	11 mos.	26 mos.	36 mos.	36 mos.	36 mos.	36 mos.	36 mos.	30 mos.	18 mos.	42 mos.	30 mos.	
		-			-	-	-	-	-	-		
FHWA												
% of Total Spend	16%	100%	10%	70%	50%	95%	80%	99%	99%	72%	72%	72 %
Reimbursement Rate (%) ¹	100%	90%	80%	80%	80%	80%	80%	80%	80%	80%	80%	
Ineligible Expenses (%) ³	0%	2%	2%	2%	2%	2%	2%	2%	2%	2%	10%	
Adj. Reimbursement Rate (%)	100%	88%	78%	78%	78%	78%	78%	78%	78%	78%	72%	
Reimbursement Delay (mos.)	9 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	3 mos.	
		•			•		•	•	•	•	•	
FEMA												
% of Total Spend	84%	0%	90%	30%	50%	5%	20%	1%	1%	28%	28%	28%
Reimbursement Rate (%)1	100%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	
Ineligible Expenses (%) ⁴	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	10%	
Adj. Reimbursement Rate (%)	95%	86%	86%	86%	86%	86%	86%	86%	86%	86%	81%	
Reimbursement Delay (mos.)	14 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	9 mos.	14 mos.	

^{1.} Reimbursement assumptions incorporate both the state's share of costs and administrative omissions, instead of treating them as separate considerations

4. FEMA does not reimburse i. standard rates (<40 hours per week), ii. work commenced in non-Stafford Act declared counties and iii. certain types of work

^{2.} Represents bridge replacements outside of major projects

^{3.} A portion of projects are non-reimbursable as full completion is outside of the scope of FHWA or FEMA reimbursements. NCDOT completes out of scope work as necessary and reasonable

Helene Recovery Model: Forecast – February 2025 Continued

The state is forecast to cover \$917m (~19%) of the estimated recovery costs

	SFY25	SFY26	SFY27	SFY28	SFY29	Total
Federal Share	216	1,448	1,688	597	87	4,036 81%
State Net Spend ¹	604	671	(46)	(225)	(87)	917 19%
Total Recovery Spend	820	2,119	1,642	372	-	4,953
Max. Cash Float	604	1,275	1,392	1,208	983	1,392
Max. Monthly Spend	113	207	201	60	-	207

^{1.} Negative figures represent net cash inflows.

Helene Recovery Model: Forecast Feb-2025 Federal and State Shares

FHWA and FEMA are forecast to cover ~\$4b (81%) of estimated recovery costs; \$93m have been disbursed to date

	SFY25	SFY26	SFY27	SFY28	SFY29	Total
Recovery Spend						
FHWA	135	1,109	1,292	285	6	2,827
FEMA	81	338	396	312	81	1,208
Federal Share	216	1,448	1,688	597	87	4,036 81%
State Net Spend ¹	604	671	(46)	(225)	(87)	917 19%
Total Recovery Spend	820	2,119	1,642	372		4,953
State Net Spend						
FHWA	206	614	(36)	(61)	(6)	716
FEMA	398	57	(10)	(163)	(81)	201
Total Reimbursements	604	671	(46)	(225)	(87)	917
% of Total Spend	74%	32%	(3)%	(60)%	N/A	19%

^{1.} Negative figures represent net cash inflows.

The State Share of \$917m is approximately equivalent to...



Without new appropriations for the \$917m State Share, program cuts will be necessary

Combining the Helene Recovery Forecast and Spend Plan

What is the Spend Plan?

Per NCGS 143C-6-11.1, the Spend Plan is:

"... a **comprehensive cash-spending plan**...based on the appropriations of the General Assembly, to spend money from any source, including federal funds and bond proceeds, **for** programs, functions, activities or objects, **by** the Department."

- ▶ The Spend Plan is a **rolling two-year forecast** that captures **expected cash inflows** from all sources and appropriations across multiple budget years.
- ▶ It **focuses on cash outflows**, detailing how NCDOT plans to allocate funds to build and maintain North Carolina's transportation infrastructure.
- ▶ It is NOT a budget-to-actual income statement but rather a tool to forecast expected expenditures and other cash outflows and to manage/monitor cash levels.

Why do we have the Spend Plan?

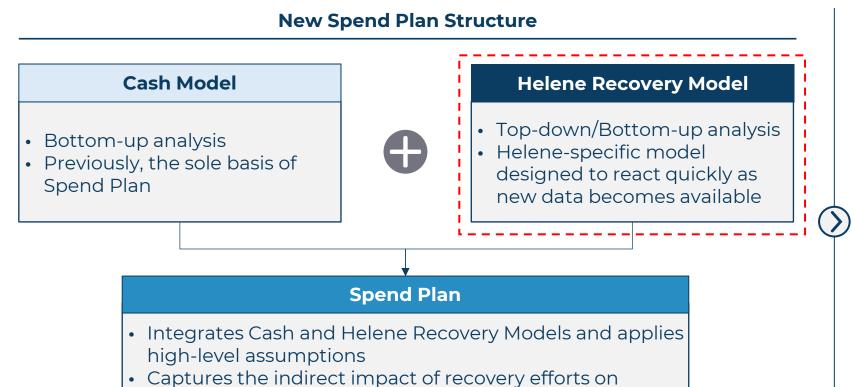
It ensures informed financial decision-making through stronger oversight, transparency, and coordination

Session Law 2020-91 **Benefits Helene Implications** ▶ In response to Hurricane Helene, ▶ Oversight: Board of Transportation's the Spend Plan process was ▶ Stronger oversight and reporting duties include Spend Plan approval create **safeguards** for responsible adapted to incorporate recovery ▶ Transparency: Monthly financial Spend Plan development activities and support long-term reporting enhances visibility and stability ▶ The Spend Plan provides a operational insight comprehensive, forward-looking ▶ Unlike previous plans, this Spend ▶ Coordination: Requires agencyview of cash inflows and outflows. Plan incorporates the **Combined** wide inputs for key operations, supporting informed financial Cash Model, addressing both ensuring alignment and decision-making typical expenditures and Helene collaboration recovery needs

Combined Model Structure

existing operations

Hurricane Helene requires a new approach to the Cash Model due to unprecedented disaster recovery spend



- Prior Spend Plans used the Cash Model, effective for routine expenditures, but additional analysis required for Hurricane Helene's impact
- The Helene Recovery Model isolates Hurricane Helene's impact and integrates with the Cash Model to form the proposed Spend Plan

Considerations for Combined Model Development

Ordinary Operations

- YTD spend levels and trends
- Revised spend targets
- % expenditure reduction
- Displaced or deferred projects due to Helene recovery
- Maximum spend limits
- Inflation

Hurricane Helene Considerations

- Project costs
- Project start dates
- Project durations and timelines
- Federal reimbursement rates (FHWA & FEMA)
- State funding contribution
- Funding sources and allocation
- Inflation

The Combined Model reflects **NCDOT's best estimates** and will be **continuously updated** as new data emerges

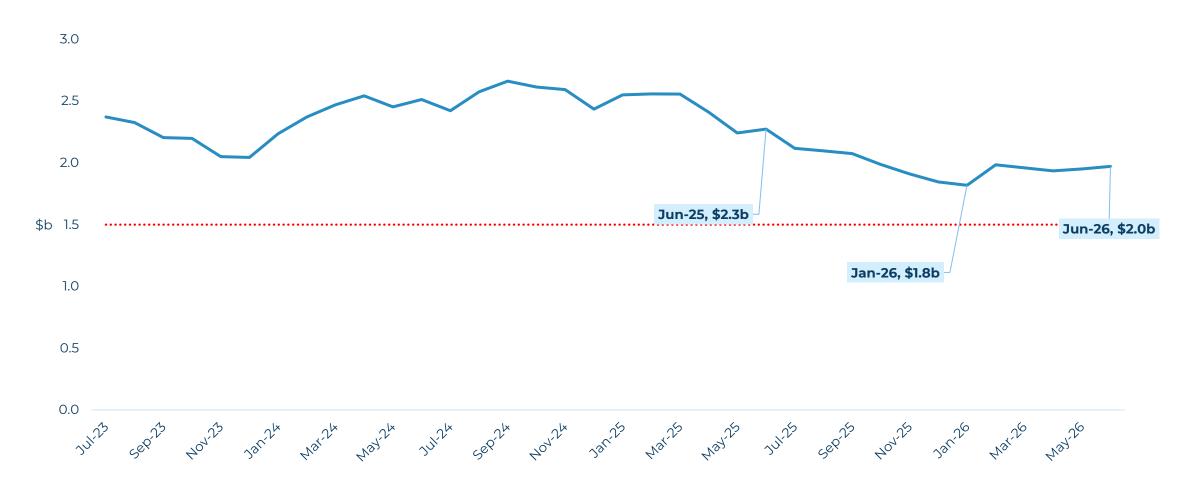
Base Case: Cash Impact of the Combined Model

Base Case: Assumptions & Impact

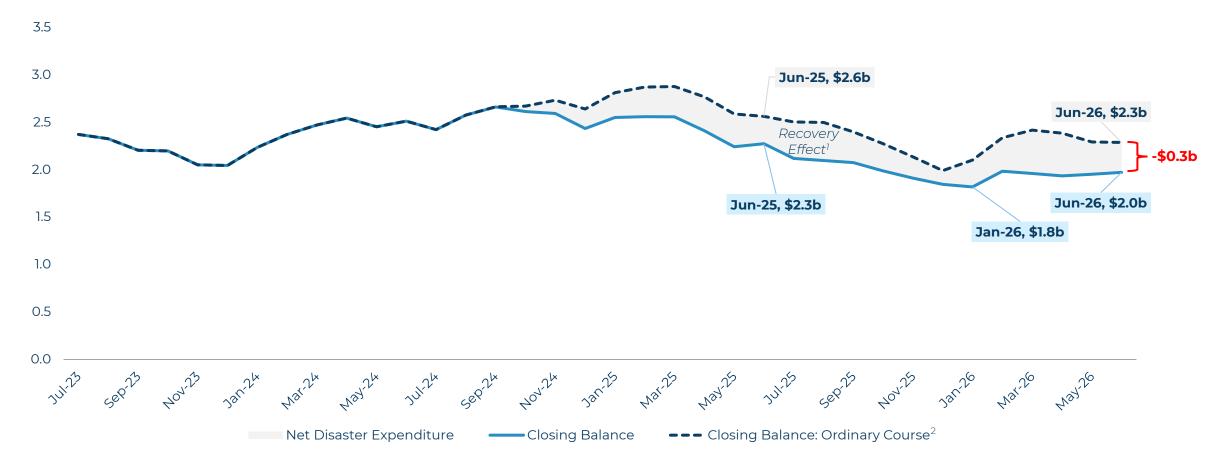
Category	Assumption or Impact	Description
Spend Assumptions	Assumption	 Reduces spend by 7% for select items based on historical underspend Applies a 5% reduction to current programs for recovery activity Caps monthly spend at \$850m
Hurricane Helene Impact	Assumption	 Includes ~\$5b in recovery costs from the Helene Recovery Model Actuals through December 2024
Emergency Reserve & Other Inflows	Assumption	 Incorporates a \$125m inflow from the Emergency Reserve in June 2025 No new inflows from appropriations, revenues, or borrowing
Total Available Cash	Impact	 Falls near \$1.8b during January 2026 Falls near \$2b on June 30, 2026
Highway Fund Cash	Impact	 Falls below \$900m on January 31, 2026 Hovers around \$900m from January to June 2026

^{1.} See Helene Recovery Model assumptions slide for more detailed breakdown

Base Case: Total Available Cash



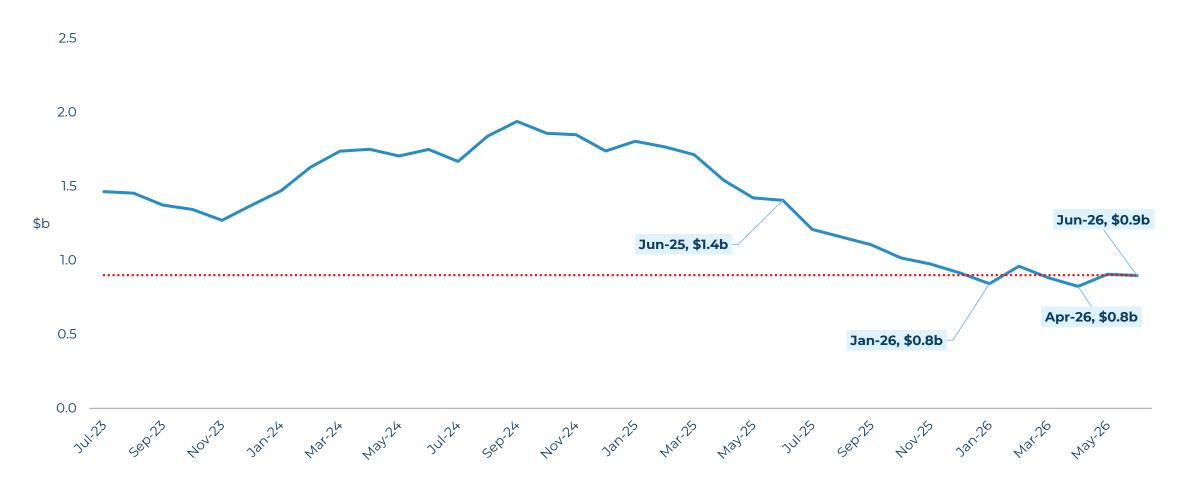
Base Case: Total Available Cash



^{1.} Recovery effect includes net recovery expenditure forecast and indirect effect to current operations (i.e. max spend assumptions, % expenditure reduction and cannibalization)

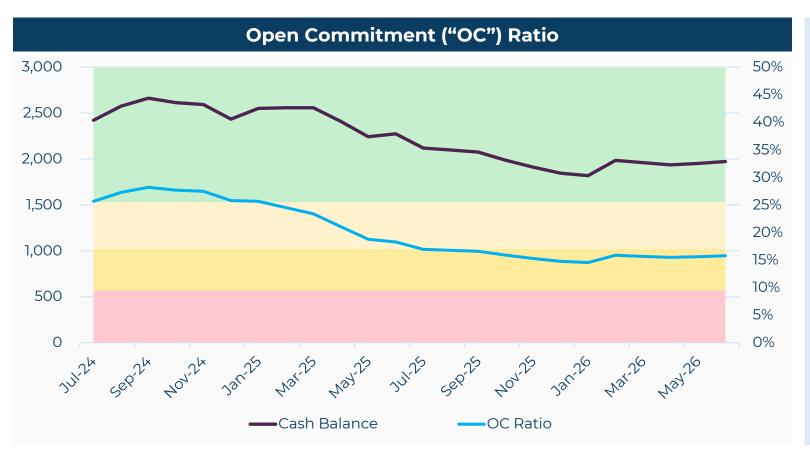
2. Ordinary Course cash excludes all recovery impact and actual recovery expenditures and reimbursements to date

Base Case: Highway Fund Cash Balance



Cash as % of Open Commitments

In the Base Case, cash as a % of open commitments falls out of the green range in February 2025



- Commitments estimated at \$9.4b
 based on December 31, 2024 data
- Expected to rise by \$500m monthly, reaching \$12.5b by July 2025
- Enters yellow range in February 2025 and dark yellow range in July 2025
- Thresholds:
 - **Green Range:** 26% 33%
 - Yellow Range: 18% 25%
 - Dark Yellow Range: 10% 17%
 - Red Range: <10%

Monthly Ending Cash as a % of Commitments Table

• Joint Legislative Transportation Oversight

Committee

Monthly Ending Cash as a % of Commitments Monthly Cash Balance (\$ in Millions) 100 350 600 850 1.100 1,350 1,600 1,850 2,100 2,350 2,600 2,850 3,100 3,350 3,600 7,000 1% 5% 9% 12% 16% 19% 23% 26% 30% 34% 37% 41% 44% 48% 51% 7,400 3% 5% 8% 11% 15% 18% 22% 25% 28% 32% 35% 39% 42% 45% 49% 7,800 3% 4% 8% 11% 14% 17% 21% 24% 27% 30% 33% 37% 40% 43% 46% 8,200 2% 4% 7% 10% 13% 16% 20% 23% 26% 29% 32% 35% 38% 41% 44% 8,600 2% 4% 7% 10% 13% 16% 19% 22% 24% 27% 30% 33% 36% 39% 42% 23% 37% 9.000 2% 4% 7% 9% 12% 15% 18% 21% 26% 29% 32% 34% 40% Program 9,400 2% 4% 6% 9% 12% 14% 17% 20% 22% 25% 30% 33% 36% 38% Adjustments 9,800 2% 4% 6% 9% 11% 14% 16% 19% 21% 24% 27% 29% 32% 34% 37% Increase Lettings 10,200 2% 3% 6% 8% 11% 18% 21% 23% 25% 28% 30% 33% 35% 13% 16% • Increase Pre-10,600 2% 3% 6% 8% 10% 13% 15% 17% 20% 22% 25% 27% 29% 32% 34% Construction Work 11,000 2% 3% 5% 8% 10% 12% 15% 17% 19% 21% 24% 26% 28% 30% 33% 2% 3% 5% 7% 10% 12% 14% 16% 18% 21% 23% 25% 27% 29% 32% 11,400 11,800 2% 3% 5% 7% 9% 11% 14% 16% 18% 20% 22% 24% 26% 28% 31% 12,200 2% 3% 5% 7% 9% 11% 13% 15% 17% 19% 21% 23% 25% 27% 30% 12,600 2% 3% 5% 7% 9% 11% 13% 15% 17% 19% 21% 23% 25% 27% 29% 13,000 2% 3% 5% 7% 8% 10% 12% 14% 16% 18% 20% 22% 24% 26% 28% **Potential Program Adjustments Potential Program Adjustments Potential Program Adjustments Potential Program Adjustments** • Reduce Administrative Spend • Reduce Mowing Expenses • No Program Adjustments Stop Maintenance Activities • Reduce Pre-Construction Work Reduce Travel Needed Stop Construction Lettings • Delay Maintenance Contracts Reduce Overtime Work Stop Non-Essential Purchase Order Activity • No Overtime/No Temporary Staff Key Reduce Equipment Rental • Reduction in Workforce Delay Right of Way Purchases 18% - 25% OC **Additional Key Parties Notified Additional Key Parties Notified Key Parties Notified** 10% – 17% OC 26% – 33% OC June 2026 All notifications in vellow/ light vellow sections • All notifications in light vellow section as Secretary Chairman of the BOT

• BOT Finance Chairman and Co-

• Financial Planning Committee.

Chairman

• Office of State Budget and

Department of State Treasurer

Management,

Downside Case: Cash Impact

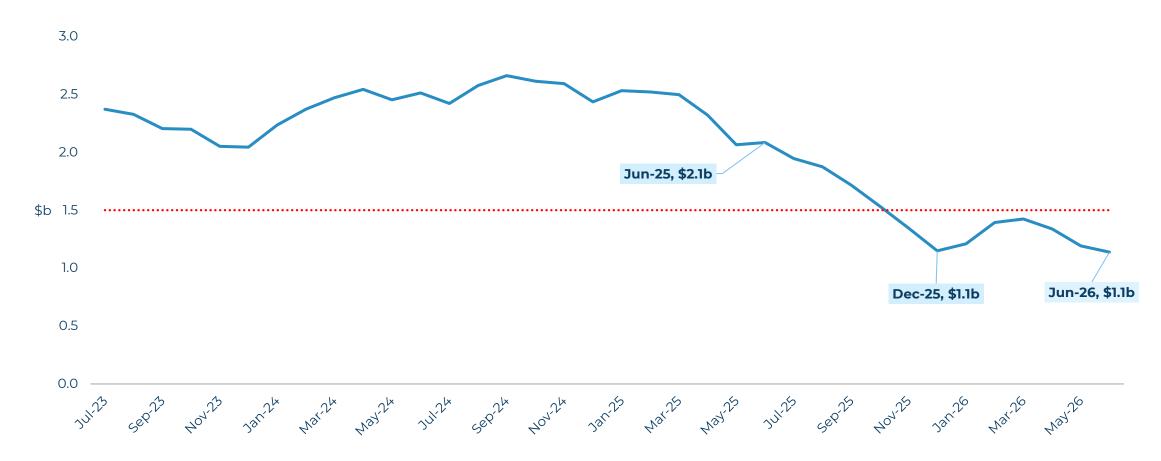
This section is for illustration only and depicts a "worst-case" scenario. Firm controls prevent this outcome.

Downside Case: Assumptions & Impact

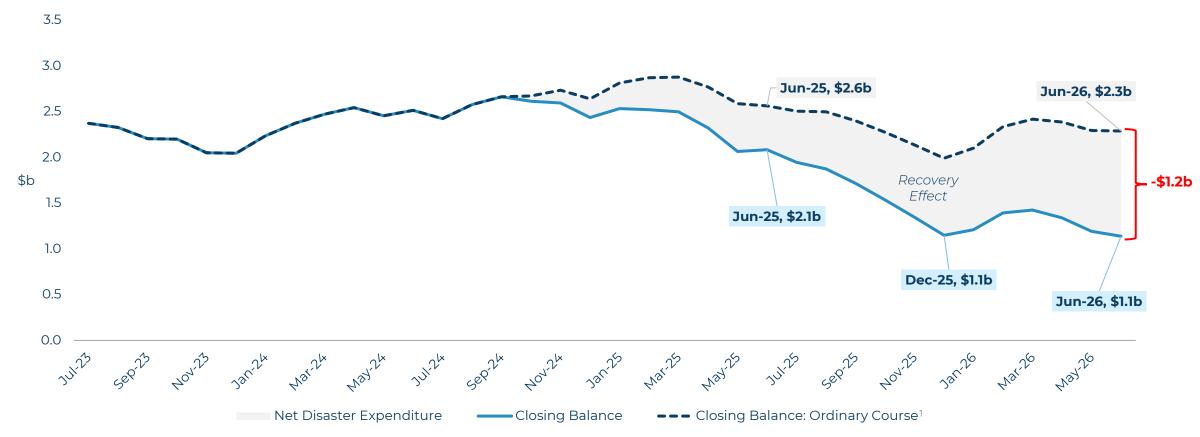
Category	Assumption or Impact	Description
Spend Assumptions	Assumption	 Current spend plan targets with no adjustments Full delivery with no delays
Hurricane Helene Impact	Assumption	 Includes ~\$5b in recovery costs from the Helene Recovery Model Actuals through December 2024
Emergency Reserve & Other Inflows	Assumption	 Incorporates a \$125m inflow from the Emergency Reserve in June 2025 No new inflows from appropriations, revenues, or borrowing
Total Available Cash	Impact	• Declines to \$1.1b by June 30, 2026
Highway Fund Cash	Impact	 Drops below \$1b in August 2025 Falls below \$500m in November 2025 Approaches zero by June 30, 2026

^{1.} See Helene Recovery Model assumptions slide for more detailed breakdown

Downside Case: Total Available Cash



Downside Case: Total Available Cash

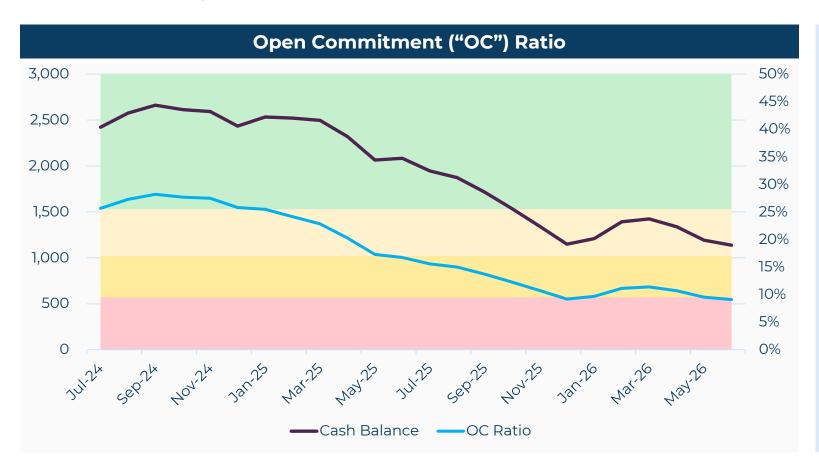


^{1.} Ordinary course cash excludes all disaster impact and actual recovery expenditures and reimbursements to date

Downside Case: Highway Fund Cash Balance



Cash as a % of Open Commitments



- Commitments estimated at \$9.4b
 based on December 31, 2024 data
- Expected to rise by \$500m monthly, reaching \$12.5b by July 2025
- Enters yellow range in February 2025, dark yellow range in June 2025 and red range in December 2025
- Thresholds:
 - **Green Range:** 26% 33%
 - Yellow Range: 18% 25%
 - Dark Yellow Range: 10% 17%
 - **Red Range:** <10%

Monthly Ending Cash as a % of Commitments Table

For illustration only. Firm controls exist to prevent this outcome.

Monthly Ending Cash as a % of Commitments

						Мог	nthly Cash	Balance (\$	in Millions)							_
	100	350	600	850	1,100	1,350	1,600	1,850	2,100	2,350	2,600	2,850	3,100	3,350	3,600]
7,000	1%	5%	9%	12%	16%	19%	23%	26%	30%	34%	37%	41%	44%	48%	51%	
7,400	3%	5%	8%	11%	15%	18%	22%	25%	28%	32%	35%	39%	42%	45%	49%	
7,800	3%	4%	8%	11%	14%	17%	21%	24%	27%	30%	33%	37%	40%	43%	46%	
8,200	2%	4%	7%	10%	13%	16%	20%	23%	26%	29%	32%	35%	38%	41%	44%	
8,600	2%	4%	7%	10%	13%	16%	19%	22%	24%	27%	30%	33%	36%	39%	42%	
9,000	2%	4%	7%	9%	12%	15%	18%	21%	23%	26%	29%	32%	34%	37%	40%	Pro
9,400	2%	4%	6%	9%	12%	14%	17%	20%	22%	25%	28%	30%	33%	36%	38%	<u>Adju</u>
9,800	2%	4%	6%	9%	11%	14%	16%	19%	21%	24%	27%	29%	32%	34%	37%	├ • Increas
10,200	2%	3%	6%	8%	11%	13%	16%	18%	21%	23%	25%	28%	30%	33%	35%	• Increas
10,600	2%	3%	6%	8%	10%	13%	15%	17%	20%	22%	25%	27%	29%	32%	34%	Constru
11,000	2%	3%	5%	8%	10%	12%	15%	17%	19%	21%	24%	26%	28%	30%	33%	
11,400	2%	3%	5%	7%	10%	12%	14%	16%	18%	21%	23%	25%	27%	29%	32%	
11,800	2%	3%	5%	7%	9%	11%	14%	16%	18%	20%	22%	24%	26%	28%	31%	
12,200	2%	3%	5%	7%	9%	11%	13%	15%	17%	19%	21%	23%	25%	27%	30%	
12,600	2%	3%	5%	7%	9%	11%	13%	15%	17%	19%	21%	23%	25%	27%	29%	
13,000	2%	3%	5%	7%	8%	10%	12%	14%	16%	18%	20%	22%	24%	26%	28%	J

Potential Program Adjustments

- Stop Maintenance Activities
- Stop Construction Lettings
- Stop Non-Essential Purchase Order Activity
- Reduction in Workforce

Additional Key Parties Notified

- All notifications in yellow/ light yellow sections as well as:
- Joint Legislative Transportation Oversight Committee

Potential Program Adjustments

- Reduce Administrative Spend
- Reduce Pre-Construction Work
- Delay Maintenance Contracts
- No Overtime/No Temporary Staff
- Delay Right of Way Purchases

Additional Key Parties Notified

- All notifications in light yellow section as well as;
- Office of State Budget and Management,
- Department of State Treasurer

Potential Program Adjustments

- Reduce Mowing Expenses
- Reduce Travel
- Reduce Overtime Work
- Reduce Equipment Rental

Key Parties Notified

- Secretary
- Chairman of the BOT
- BOT Finance Chairman and Co-Chairman
- Financial Planning Committee.

No Program Adjustments Needed

Key	
<10% OC 18% – 25% OC > 33% OC	
10% – 17% OC 26% – 33% OC June 2026	

Proposed Changes to Spend Plan

Proposed Spend Plan Amendment 2 for SFY 2025

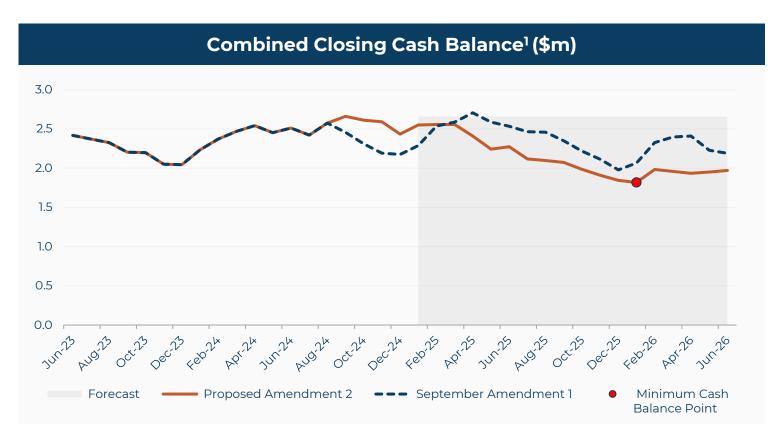
Hurricane Helene's impact drives a lower closing cash balance

Comparison – SFY25 September Amendment vs Proposed Amendment 2

	September Amendment 1	Proposed Amendment 2	\$ Var
OPENING CASH BALANCE	2,512	2,512	-
REVENUES & OTHER RECEIPTS	8,172	8,231	58
EXPENDITURES	(8,150)	(8,659)	(510)
COMBINED MODEL ASSUMPTIONS	-	190	190
NET CHANGE IN CASH	23	(239)	(261)
CLOSING CASH BALANCE	2,535	2,274	(261)

- ► Revenues and Other Receipts: Projected to increase by \$58m
- ▶ Expenditures: Projected to increase by \$510m mainly due to Helene recovery spend
- ➤ Closing Cash Balance: Expected to decrease by \$261m mainly due to Helene recovery spend

Proposed Spend Plan Amendment 2: Closing Cash Balance



Overall Combined Cash

- ➤ Dec-24 Closing Cash Balance: \$2,435m
- ► Lowest Cash Balance Forecast in proposed Spend Plan Amendment: \$1,819m in January 2026
- ➤ Proposed Amendment combines ordinary course spend plan with revised targets and Hurricane Helene recovery forecast

^{1.} Balance includes Highway Fund, Trust Fund, and Ferry Capital balances

Appendix: Detailed Spend Target Adjustments

Proposed Revenues and Other Receipts for SFY 2025

Total proposed revenues and other receipts are \$8,231m for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Revenues (\$m)

	September Amendment 1	Proposed Amendment 2	\$ Var
REVENUES			
State revenues	5,032	5,051	19
Federal aid - non-Helene	1,552	1,499	(53)
Federal aid - Helene FHWA Reimb.	-	135	135
Federal aid - Helene FEMA Reimb.	-	81	81
Federal aid - USDOT Discretionary Grants	143	40	(102)
Turnpike Federal Aid	0	60	60
Sales Tax	711	654	(56)
Other Receipts	404	606	202
GARVEE Reimbursement	124	19	(105)
BUILDNC Reimbursement	207	84	(122)
TOTAL REVENUES & OTHER RECEIPTS	8,172	8,231	58

- ► Incorporates consensus revenue Forecast released February 14, 2025
- ► Federal aid non-Helene: Offset by the amount received for Turnpike projects, which is presented separately
- ► **USDOT Discretionary Grants**: Timing variance due to Alligator River construction delay
- ➤ Other Receipts: Includes Emergency Reserve Fund transfer, Economic Development, FAA, Railroad, and Transit funding
- ► **GARVEE**: Switch from financing I-2513B to Turnpike 540-Phase 2
- ▶ BuildNC: Delay in sale to May '25

Proposed Construction Expenditures for SFY 2025

Total proposed construction expenditures are \$4,274m for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)

	September Amendment 1	Proposed Amendment 2	\$ Var
CONSTRUCTION EXPENDITURES			
Garvee Expenditures	(217)	(272)	(56)
Garvee Debt Service	(118)	(118)	-
BuildNC Expenditures	(429)	(380)	50
BuildNC Debt Service	(140)	(121)	19
STIP Preconstruction	(1,042)	(1,054)	(12)
STIP Construction & Holdouts	(1,888)	(1,760)	127
Disaster - Helene FHWA	-	(341)	(341)
TIP - USDOT Discretionary Grants	(213)	(178)	35
Turnpike Authority	(53)	(50)	4
TOTAL CONSTRUCTION EXPENDITURES	(4,101)	(4,274)	(173)

- ► **GARVEE:** Increase due to including Turnpike 540-Phase 2
- ► BuildNC: Decreases driven by project and debt issuance delay
- ► STIP Construction & Holdouts:

 Decreased SAS forecast and lower than forecast actuals to date
- ➤ Disaster Helene FHWA: Reflects actual and forecast FHWA spend for the Hurricane Helene recovery
- ► TIP USDOT Discretionary Grants: Alligator River (HB-0001) delay

Proposed Maintenance Expenditures for SFY 2025

Total proposed maintenance expenditures are \$2,992m for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)

	September Amendment 1	Proposed Amendment 2	\$ Var
MAINTENANCE EXPENDITURES			
Other Con - Secondary Roads	(16)	(16)	-
Other Con - Spot Safety Improvements	(15)	(15)	-
Other Con - Contingency	(46)	(46)	-
Other Con - Mobility/Modernization	(40)	(40)	-
Other Con - Economic Development	(92)	(92)	-
General Maintenance Reserve	(1,007)	(1,007)	-
Contract Resurfacing	(630)	(570)	60
Roadside Environmental	(119)	(119)	-
Pavement Preservation	(84)	(84)	-
Bridge Program	(358)	(340)	18
Bridge Preservation	(85)	(85)	-
Emergency GMR	(94)	(94)	-
Disaster Funding - Helene FEMA	-	(479)	(479)
Disaster Funding - non-Helene FEMA	(67)	(5)	62
TOTAL MAINTENANCE EXPENDITURES	(2,654)	(2,992)	(339)

- ▶ Bridge Program: Forecast expected to decrease by \$18m, driven by actual trends to date
- ➤ Contract Resurfacing: Forecast to decrease by \$60m, driven by actual trends to date
- ► Disaster Funding Helene FEMA:
 Reflects actual and forecast FEMA
 spend for Hurricane Helene recovery

Proposed Other Modes Expenditures for SFY 2025 Total proposed other modes expenditures are \$515m for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Other Modes Expenditures (\$m)								
	September Amendment 1	Proposed Amendment 2	\$ Var					
OTHER MODES								
Integrated Mobility Division	(168)	(175)	(7)					
Ferry Capital	(1)	(7)	(6)					
Ferry Division	(65)	(68)	(3)					
Rail Division	(145)	(57)	88					
Aviation Division	(184)	(209)	(24)					
TOTAL OTHER MODES EXPENDITURES	(563)	(515)	47					

SFY25 Detail
➤ Rail Division: Decrease is due to expected delay in S-Line project
► Aviation Division: Variance driven by timing of grant programs

Proposed Other Expenditures for SFY 2025 Total proposed other expenditures are \$743m for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Other Expenditures (\$m)				
	September Amendment 1	Proposed Amendment 2	\$ Var	
OTHER EXPENDITURES				
Administration	(422)	(405)	17	
Transfers to Other State Agencies	(56)	(61)	(5)	
Transfers to GF/NCTA - GAP Funds	(49)	(49)	-	
State aid to municipalities	(186)	(186)	(O)	
Debt Service	-	-	-	
Other Programs	(42)	(42)	0	
TOTAL OTHER EXPENDITURES	(755)	(743)	12	

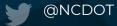
SFY25 Detail
► Changes primarily due to timing and actuals to date

Contact Us

Mark Newsome

mnewsome2@ncdot.gov









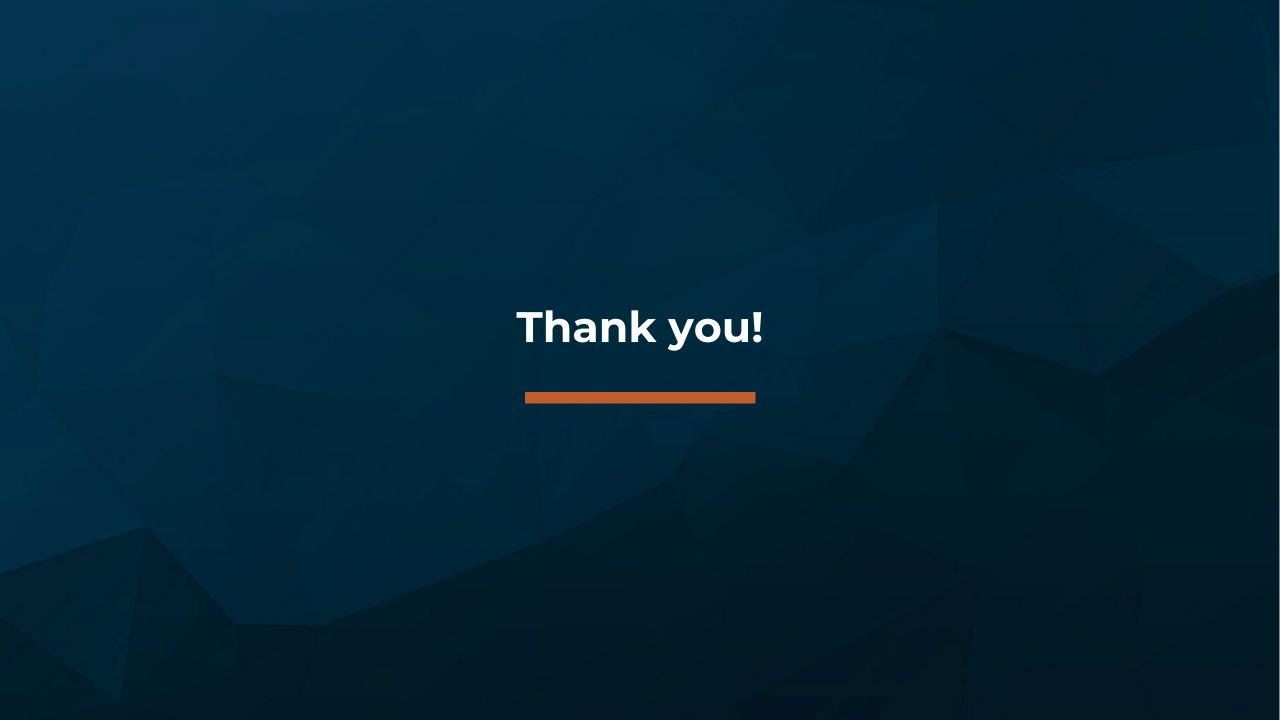
NCDOT



NCDOTcommunications



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Highways Committee Meeting Agenda

Board of Transportation March 5, 2025

Time: 2:30pm to 3:30pm

Location: Room 150/Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:
https://vimeo.com/ncdotgov

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of February 5, 2025, Meeting Minutes	Dirk Cody, Chair	5 Min
Opening remarks	Emily McGraw, PE Director of Highway Operations	5 Min
NCDOT Resiliency Program: Overview	Nastasha Earle-Young, Performance and Operations Manager Kurt Golembesky, PE, Hydraulics Unit-Engineer III	15 Min
Adjourn	Dirk Cody, Chair	Adjourn

Highways Committee March 5, 2025



Highways Committee Meeting Minutes

DATE: February 5, 2025 **TIME:** 2:31pm **LOCATION:** Room 150 and Teams

MEETING CALLED BY	Chair Dirk Cody
BOARD ATTENDEES	In Person Dirk Cody (Chair), Meagan Phillips (Vice Chair), Grady Hunt, Pat Molamphy, Melvin Mitchell, Andrew Perkins, Leo Daughtry, Michael Fox Teams Stephen Rosenburgh, Billy Clarke
	Absent Kathy Harrington

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the January 7, 2025, Meeting Minutes – Chair Dirk Cody	
DISCUSSION SUMMARY	Chair Cody called the meeting to order, conducted a roll call of members present, and declared a quorum was present.
	Chair Cody read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.
	Chair Cody stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from January 7, 2025, meeting be approved as submitted.
	Chair Cody asked for a motion to approve the January 7, 2025, meeting minutes.
ACTIONS TAKEN	Board member Mitchell made the motion to approve the minutes and Board member Phillips provided the second.
	Chair Cody took a vote. The January 7, 2025, minutes were approved unanimously.
2. How NCDOT Handles Utilit	y Coordination-Keith Garry, State Utilities Manager
	Introduction to Utility Coordination and Relocation Efforts within NCDOT
DISCUSSION SUMMARY	The Utility Unit is one of 10 units at NCDOT in Technical Services. This unit supports division staff, NC Turnpike, and other agencies. In the project delivery process, there are 12 activities that indicate utility coordination
	Key Practices
	Utility Easements- NCDOT is allowed to purchase utility easements for qualifying utility Companies

Highways February 5, 2025



Highways Committee Meeting Minutes

	Utility Relocation Construction- NCDOT performs relocation design services for utilities and incorporates the relocation construction into highway contracts
	NCDOT has several project relocation initiatives including tree clearing in advance of utility relocation. NCDOT Nurtures relationships with Utility Partners
ACTIONS TAKEN	None Taken
• • • • • • • • • • • • • • • • • • • •	Adam Cole, PE - Western Region Field Operations Project Engineer, Aaron ge Construction Engineer, Kristy Alford, PE - Eastern Region Field Operations
	Initial Response- There were 9 NCDOT Forces and 25 Contracted Inspection Teams. Estimate-930 Structures Impacted, 147 Likely Need Replacing, 785 Likely Need Repairs. Initial Estimate was 206,000,000.00
	Temporary Measures- Bridge Approach Washout repairs included the use of guardian bags. Examples of Temporary pipes and repairs were shared
DISCUSSION SUMMARY	Types of Temporary bridges-300 series Acrow modular bridge, The 700 series Acrow. Rail cars were initially used by the City of Asheville to suppor travel. We then decided to utilize these as well. We purchased several cars to use as temporary bridges
	Bridge Replacement Delivery Methods- Timber Bridge replacements, Emergency Express Design Build, Progressive Design Build
	Replacement Work Completed 1/16/25
ACTIONS TAKEN	None Taken
4. Adjournment	·
ACTIONS TAKEN	Chair Cody asked for a motion to adjourn the February 5, 2025, meeting.
	Board member Mitchell made the motion to adjourn the meeting and Board member Phillips provided the second.
	Chair Cody took a vote. The meeting was adjourned unanimously.

Highways February 5, 2025



NCDOT Resiliency Program: Overview

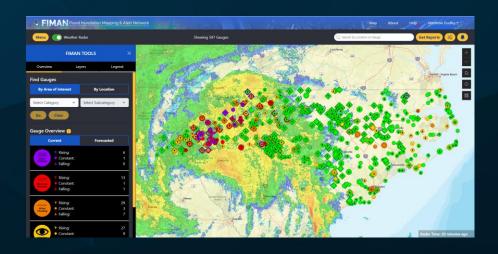
Nastasha Earle-Young, Performance and Operations Manager Kurt Golembesky, PE, Hydraulics Unit-Engineer III

North Carolina Department of Transportation-Highways Committee Meeting March 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

What we will discuss today:

- NCDOT Resiliency Program
- Resiliency Planning
- Integrating Resiliency into Projects
- Flood Warning Tools







NCDOT Resiliency Program

Background

Extreme Events

Hurricanes, prolonged flooding, increased maintenance/asset repairs

- 1999 Floyd
- 2016 Matthew
- 2018 Florence
- 2019 Dorian
- 2021 Fred
- 2024 Debby
- 2024 Helene
- Other isolated, intense storms

Federal Response

FAST Act

2015-

Present

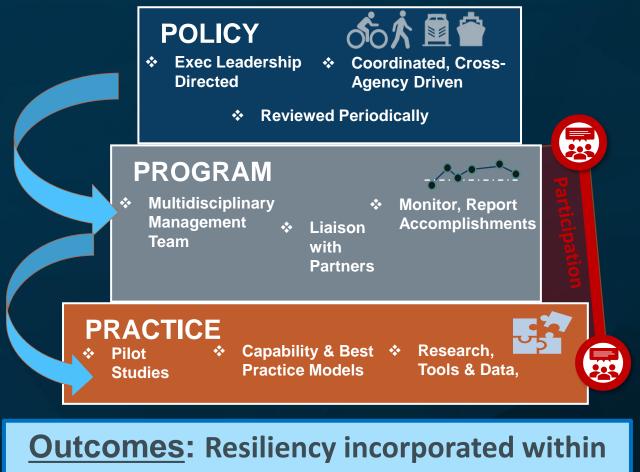
- FHWA Emergency Relief Funds
- Vulnerability and Adaptation
- Resiliency considerations in long range plans
- Toolkits, training, peer exchanges (e.g., RAMCAPs Colorado procedure document)
- FHWA Order 5520
- Infrastructure and Investment Jobs Act (IIJA)
- PROTECT Guidance

State Response

- EO80
- EO 216
- NC Climate Change Interagency Council
- NCORR
- ZEV Plan
- NC Climate Risk and Resiliency Plan
- NC Moves 2050
- Session Law 251 -2019
 Disaster Relief
- Current Operations
 Appropriations Act 2021
- Ongoing Research, Studies

Last Decade 2018-Present

Strategy Vision, Goals, Objectives



Outcomes: Resiliency incorporated within each phase of transportation – *Planning* \rightarrow *Maintenance*



Objectives

4 R's

- Redundancy
- Robustness
- Resourcefulness
- Rapidity

AREA

- Absorptive Capacity
- Restorative Capacity
- Adaptive Capacity
- Equitable Access

What defines resilience?

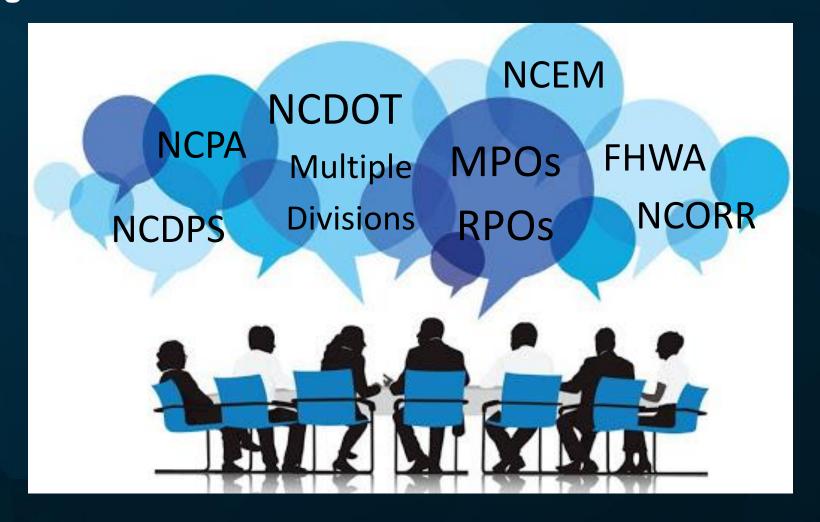
Resilience is the ability to anticipate, prepare for, and adapt to changing conditions and withstand, respond to, and recover rapidly from disruptions.

(FHWA –2019)





Working Together



7

NC Resilience Exchange

About

Understand Your Vulnerabilities ▼

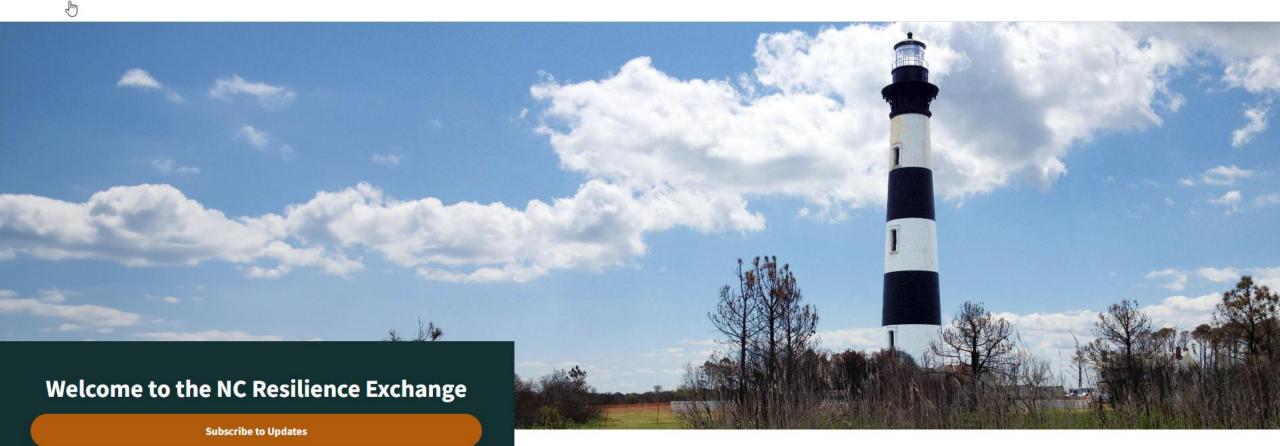
Identify Actions ▼

Find Funding ▼

Find Resources ▼

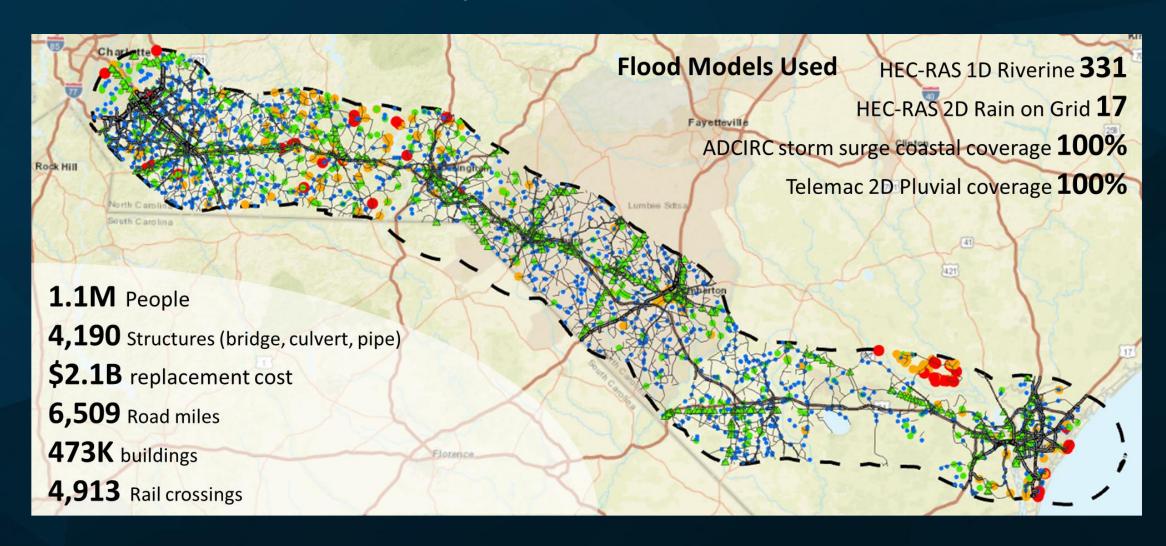
Find Experts



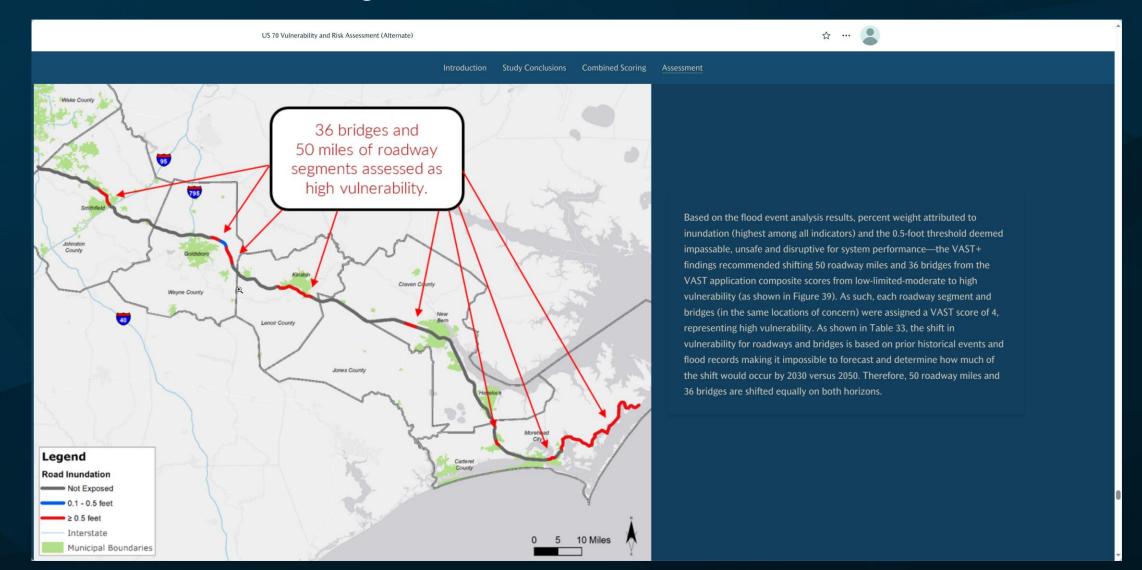


Resiliency Planning

US-74 Corridor Vulnerability Assessment

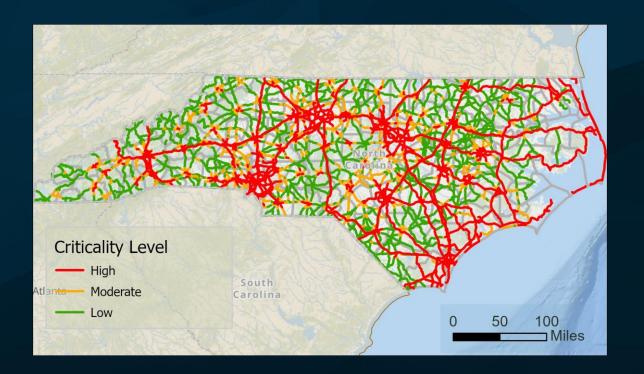


US-70 Vulnerability and Risk Assessment



NCDOT Resilience Improvement Plan (RIP)

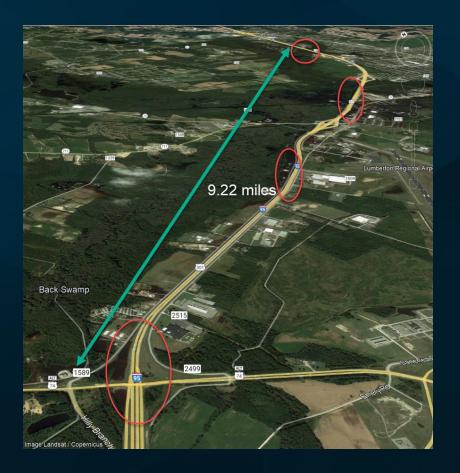
- Methodology adapted from US-70 Study/FHWA
- Includes primary roadways:
 - (Interstates, Evacuation routes and NC and US routes)
- Three Composite Indices:
 - Usage and Operations (truck traffic, redundancy)
 - Socioeconomic (tourism, jobs, TDI, proximity to military and transportation hubs)
 - **Health and Safety** (proximity to hospitals, shelters, utilities)
- Addition of Interstates (current and future) plus Evacuation routes as HIGH criticality



Integrating Resiliency into Projects

I-95 - North Carolina MM 13-22 (Lumberton Area)

- East Coast Connector
- Built in 1950s
- 4-6 Lane Facility being improved to 8 Lanes
- Closed for a week due to flooding during Hurricane Matthew and Florence
- 25-year level of service for Lumber River Crossing
- Design-Build
- \$426M Construction Cost
- \$ 22.5M BUILD Grant Awarded



Living Shoreline NC 24

- Project includes: Shoreline, granite sills, oyster structures, salt marsh.
- Required coordination with multiple state and federal agencies.
- •\$1.6M National Coastal Resilience Grant

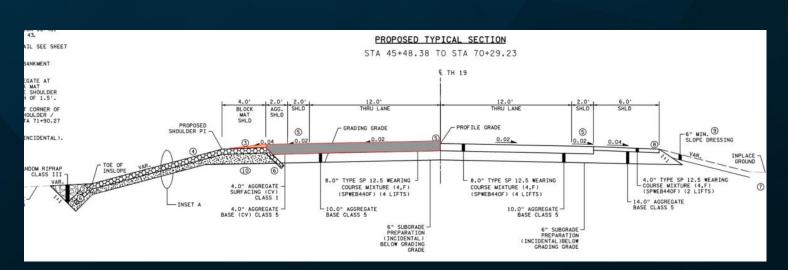






US 74 - Overtopping Protection

- Evacuation Route
- Vulnerable to Overtopping and Washout
- 1500-ft of shoulder section hardening
- \$1.8 PROTECT Grant Award







Yancey 40

- NC 197 Murchinson
- Abutment Washed out in 2021 during TS Fred
- Geo-embankment and wingwall abutment retrofit
- Survived Helene
- Received FHWA ER Funds







Flood Warning Tools

Flood Warning Tools

BridgeWatch

| Company | Comp

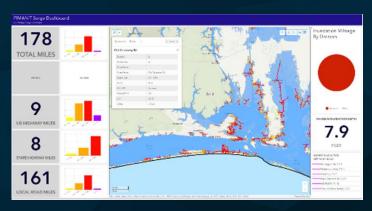
Forecasted and Real-Time Bridge Flood Vulnerability and Impacts

FIMAN



Forecasted and Real-Time Road Flooding

T-SAPP



Predictive Surge

- Predictive and real-time flooding, surge and wave information on roads and bridges provide situational awareness to stage resources, time and prioritize inspections and improve response and recovery.
- Provides historical event information for design and comparison purposes

Stream Gauges power our system

- Stream gauges form the backbone of these automated flood warning systems.
- The Hydraulics Unit works closely with NC Emergency Management to install and manage a network of water elevation gauges throughout North Carolina.





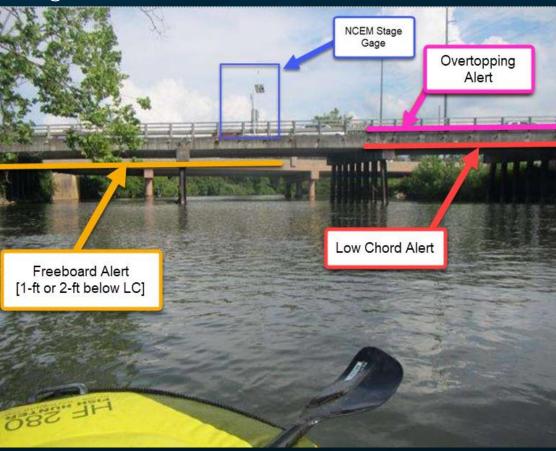


BridgeWatch: High Water Alerts

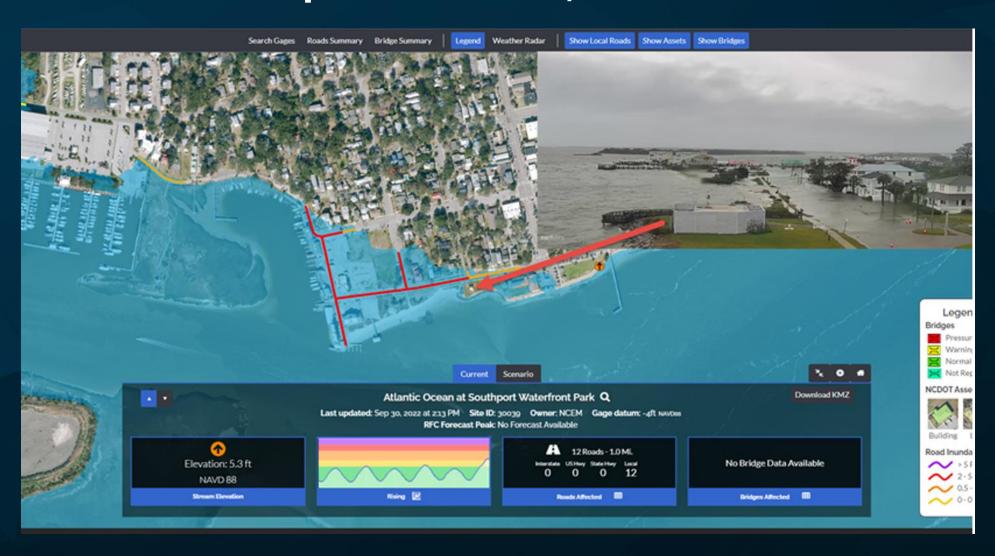
Culvert



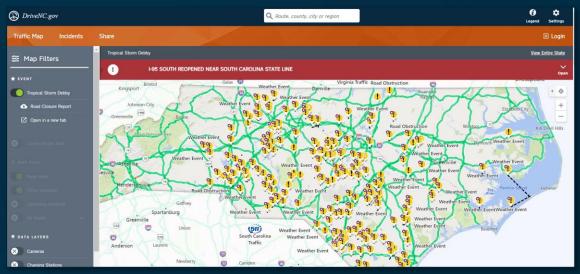
Bridge



T-SAPP Storm Surge Impacts: Hurricane Ian – September 30th, 2022



Flood Warning System Integrating into Traffic Operations Response

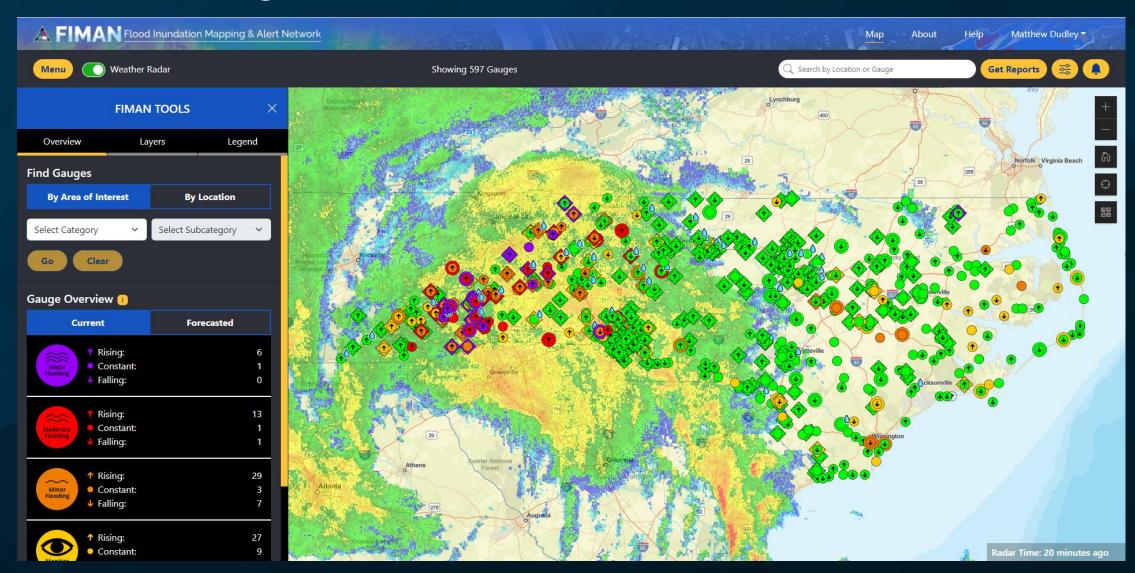




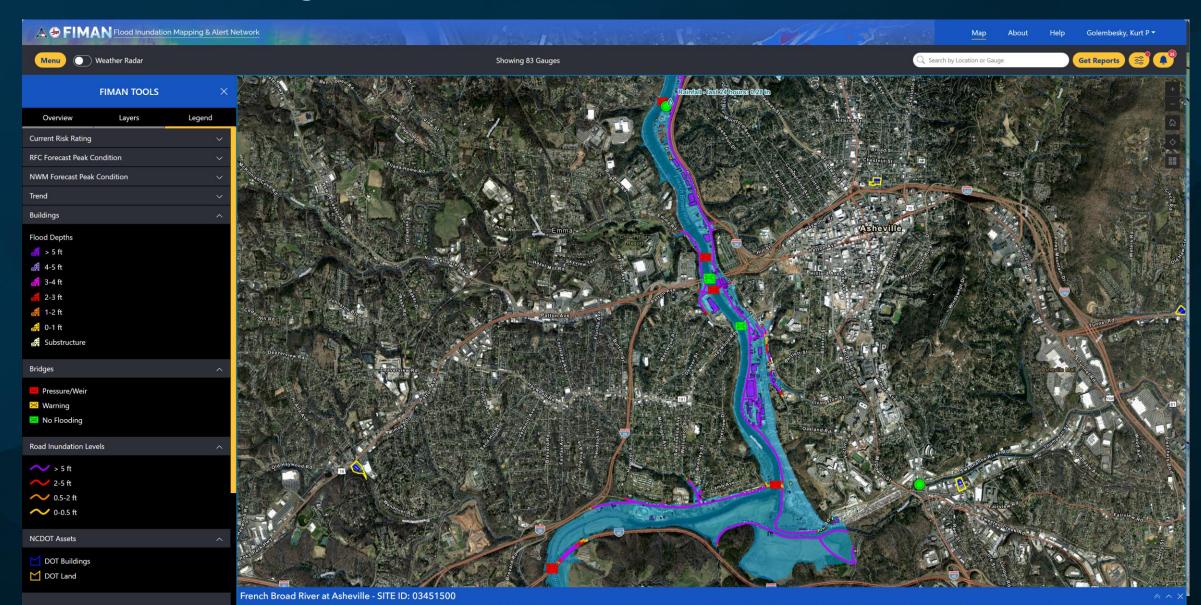




The Tools during Hurricane Helene-FIMAN

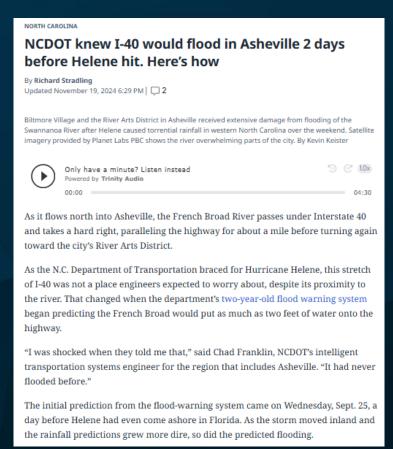


The Tools during Hurricane Helene-RIT and FIMAN



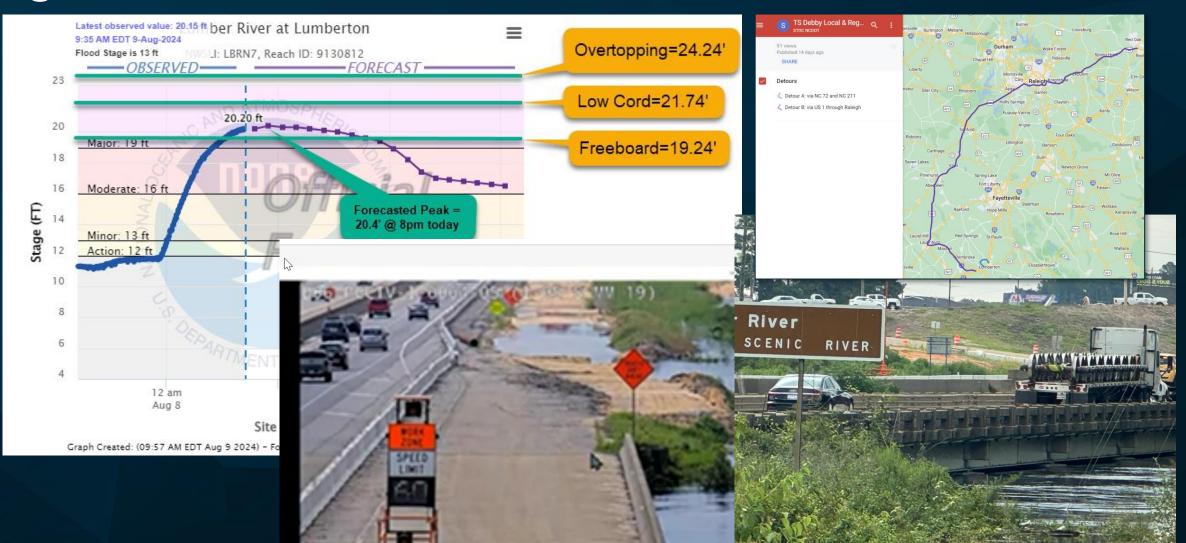
Hurricane Helene I-40 at French Broad River: Proactive Response

- IMAP Crew was dispatched to I-40 to monitor potential flooding at the French Broad River crossing.
- IMAP and SHP observed water rising along road and initiated a control closure and rerouting prior to water impacting the travel lanes.





TSO and Hydraulics Unit Working Together Hurricane Debby- I-95 @ the Lumber River



Contact Us

Kurt Golembesky, PE, CFM kpgolembesky@ncdot.gov 919-707-6733

Nastasha Earle-Young nbearle-young@ncdot.gov 919-707-2833











(f) @NCDOT







Thank you!



Multi-Modal Committee Meeting Agenda

Board of Transportation March 5, 2025

Time: 2:30pm - 3:30pm

Location: EIC/Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams. Members of the public may view the meeting by clicking on the following link:

https://vimeo.com/ncdotgov

ТОРІС	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of (February 5, 2025) Meeting Minutes Opening remarks	Lisa Mathis, Chair	10 Min
Funding Items	Multi-Modal Directors	10 Min
Multi-Modal remarks	Julie White, Deputy Secretary for Multi-Modal Transportation	15 Min
IMD AI (Artificial Intelligence) Projects Overview	Brennon Fuqua, IMD Director	25 Min
Adjourn	Lisa Mathis, Chair	Adjourn

Multi-Modal Committee March 5, 2025



Multi-Modal Committee Meeting Minutes

DATE: February 5, 2025 TIME: 2:30 PM - 3:30 PM LOCATION: Via Microsoft Teams OR EIC

MEETING CALLED BY	Chair Mathis
BOARD ATTENDEES	Present - Lisa Mathis, Allen Moran, Brad Lail, Chuck McGrady, Tony Lathrop, and Merrie Jo Alcoke
	Absent – Landon Zimmer, Leo Daughtry, Valerie Jordan

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the January 7, 2025 meeting minutes – Chair Mathis		
	Chair Mathis called the meeting to order, conducted a roll call of members present, and declared a quorum was present.	
DISCUSSION SUMMARY	Chair Mathis read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.	
DIGGGGION GOMMANT	Chair Mathis stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the January 7, 2025 , committee meeting be approved as submitted.	
	Chair Mathis asked for a motion to approve January 7, 2025, meeting minutes.	
ACTIONS TAKEN	Board member McGrady made the motion to approve the minutes and Board member Lathrop provided the second.	
	Chair Mathis took a vote on January 7, 2025, minutes were approved unanimously.	
2. Multi-Modal Funding Items (IMD and Rail Division) – Multi-Modal Directors		
DISCUSSION SUMMARY	 Rail funding items were presented by Jason Orthner, Rail Division. IMD funding items were presented by Brennon Fuqua, Integrated Mobility Division. Aviation funding items were presented by Nicholas Short, Aviation Division 	

Multi-Modal Committee February 5, 2025



Multi-Modal Committee Meeting Minutes

ACTIONS TAKEN	Board Member Lathrop made a motion to approve the funding items, and the motion was seconded by Board Member Lail. The motion passed unanimously.		
3. PRESENTATION - S-Lin	e Mobility Hub Update, Brennon Fuqua		
DISCUSSION SUMMARY	The presentation provided an update on the progress of the S-Line Mobility Hub projects in the 7 communities along the rail corridor. It highlighted what makes each site unique and gave some insight into what comes next for each of the communities.		
ACTIONS TAKEN	NONE TAKEN		
4. PRESENTATION - Corri	dor ID Update, Jason Orthner		
DISCUSSION SUMMARY	Rail Director Jason Orthner provided an update on the S-line and Corridor Identification and Development (CID) programs. Rail Division continues to progress the S-line Preliminary Engineering effort between Raleigh and Richmond in coordination with Virginia and is also advancing the development of the initial construction segment between Raleigh and Wake Forest with service targeted for 2030. With NC By Train ridership continuing at record levels, the CID program is advancing 7 corridors across the state through a stepped program of development. The service development step for many corridors will advance later this year in coordination with communities and the freight railroads.		
ACTIONS TAKEN	NONE TAKEN		
5. Adjournment			
ACTIONS TAKEN	Chair Mathis asked for a motion to adjourn the February 5, 2025, meeting.		
	Board member Lathrop made the motion to adjourn the meeting and Board member Lail provided the second.		
	Chair Mathis took a vote. The meeting was adjourned unanimously.		

Multi-Modal Committee February 5, 2025



IMD AI Projects Overview

Multi Modal Committee Presentation Brennon Fuqua, PE Director – Integrated Mobility Division

03/05/25

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Better Support 98 Local Transit Systems

Provide local transit systems accurate and consistent guidance and support on grants policies and the reimbursement submission process



Business problem

- ✓ High volume of questions from local transit agencies
- ✓ Customization of answers
- ✓ High volume of unique customers (with turnover)

Measures of success

- ✓ Reduce cycle time / efficiency
- ✓ Gain insights to drive continuous improvement
- ✓ Streamline the response to user queries
- ✓ Improve user experience

Al Solution

✓ Virtual Agent

Local Transit System Claim submission, validation, and approval



Business problem

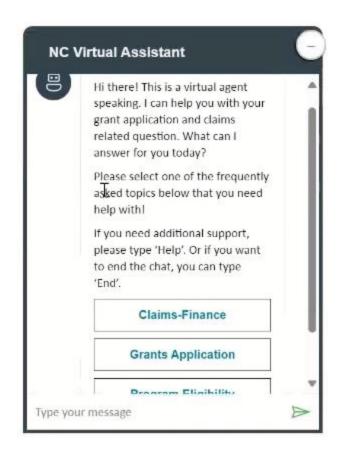
- ✓ High volume of expense intake submissions
- ✓ Large manual effort to review the submission documentation

Measures of success

- ✓ Reduce cycle time
- ✓ Improve the data quality
- ✓ Gain efficiency in the intake process

Al Solution

✓ Intelligent Document Processing



What is a Virtual Agent?

Virtual agent (VA) is a software that operates like a person that interacts with business users to provide automated customer support, answer inquiries, and streamline service processes.

What are the benefits of a virtual agent?



Improved Subrecipient
experience
Provides interactive menu of
commonly asked questions, guided
context and conversation flow



Reduced Wait times Eliminates wait times to email queries from Finance/Admin teams



Provides Reliable
Information
Incorporates the latest training
guides and resources to provide
accurate information



Collects Feedback
Automatically sends in queries and
feedback from the subrecipients to
the business team

What are the features of this virtual agent?

Claims/Finance quide

Grants Application quide

Program eligibility guide

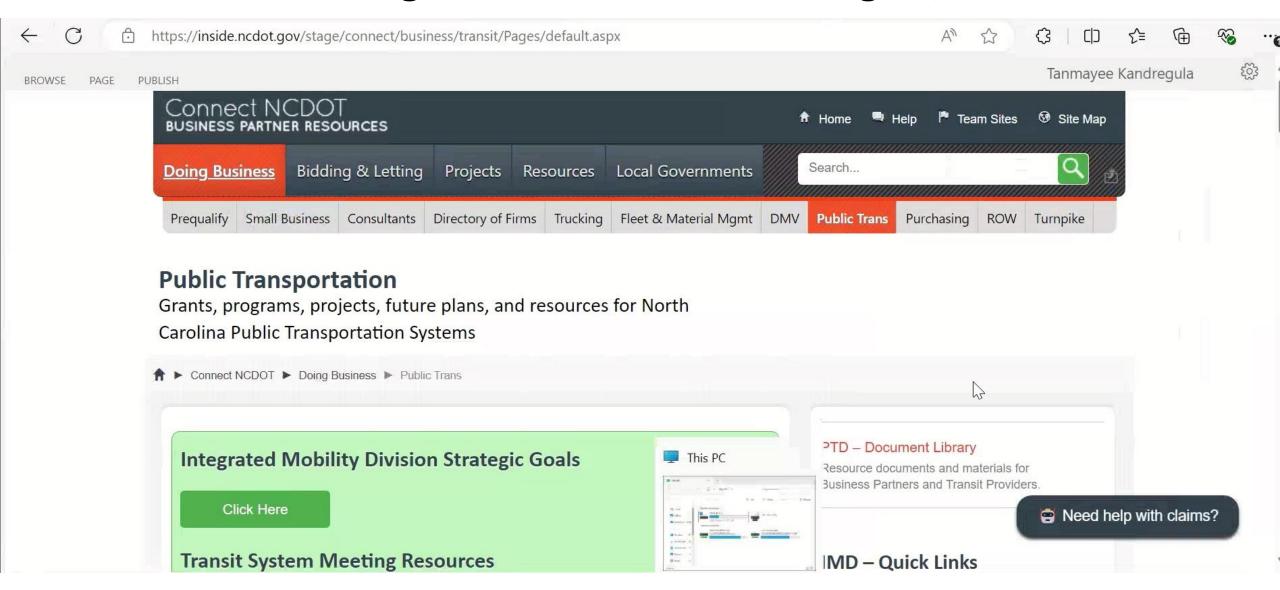
G-codes quide

Where can I access the virtual agent?

The Virtual agent is available on the IMD Transit and Grants page on NC Connect, below are some example URLs

- https://connect.ncdot.gov/municipalities/PlanningGrants/IMD-Multimodal-Planning-Program/Pages/default.aspx
- https://connect.ncdot.gov/municipalities/PlanningGrants/IMD-Multimodal-Planning-Program/Lists/Key%20Dates/AllItems.aspx
- https://connect.ncdot.gov/business/Transit/Pages/Unified-Grant-Application.aspx
- https://connect.ncdot.gov/business/Transit/Pages/default.aspx

Introducing Claims-Focused Virtual Agent, I. M. Dee



What is Intelligent Document Processing?

Intelligent Document Processing (IDP) is a type of technology that uses artificial intelligence to help the IMD team automatically sort through information submitted by the subrecipients with their claims. It works online and can quickly handle lots of data, making it easier for the Regional Grants Specialists (RGS) to keep up with the fast pace of claims they receive.

What are the benefits of Intelligent Document Processing?



Improved Subrecipient's
experience
Enables quicker turn around when
processing claims



Provides Reliable Information Assists employees make faster decision-making related to the claims



Drive Standardization
Enables standardization of business
processes, creating improved
efficiencies



Improved Employee
Experience
IDP does the initial validation,
which allows the IMD Claims team
to focus on the detailed validation

How Intelligent Document Processing helps?

Read and validate mandatory claim documents Review and validate supporting claim documents

Verify checks and paid stamps

Validate G-codes and claim amounts

IMD Claims team reviev summary results

How can I use Intelligent Document Processing?

The solution will conduct initial validations and generate summaries for each claim, enabling the IMD Claims team to focus exclusively on detailed validations. This process will facilitate the return of documents that fail to meet the acceptance criteria and expedite the processing of claims that do meet these criteria. Providing the documents which are more standard according to the Claims Submission Guide will streamline the claims processing time resulting in faster processing of Claims.

Below are some highlights from the Claims Guide

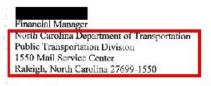
- 1. All Mandatory Documents are attached
- 2. Supporting documents like invoices, cheques, receipts etc needs to be readable
- 3. Clear mention of G-Codes in the format mentioned according to guideline document
- 4. Signatures are found in right places
- 5. Clear Paid stamp with readable date and cheque number
- 6. With proper naming convention mentioned according to the guideline document

IDP Standard Template Guide

Claim Checklist Documents

It is imperative to utilize standard templates for each of these documents where available

- Claim Cover Letter
 - o Address verification Cover letter to include NCDOT address in a standard form
 - Project #, WBS element and claim amount needs to be listed in a standard form
 - o Is it possible to get examples for all cover letter template 130 subrecipients
 - o IDP expectation:



- Claim Cover Sheet
 - Standard template for this document available
 - o Produce high quality scanned documents during submission
 - o Address verification Cover sheet to include NCDOT address in a standard form successful verification
- DBE/WBE/MBE Form
 - Standard template for this document available
 - Produce high quality scanned documents during submission
 - o Title verification Recommended to use digital text instead of handwriting
 - Signature verification Signatures should be present in the required location (D) signature if possible)



- Consolidated Claim Form
 - Standard template for this document available
- Progress Reporting Form
 - Standard template for this document available
 - Date format: MM/DD/YYYY MM/DD/YYYY

Period Covered: 04/01/2021 - 06/30/2021

- o 4 forms available (to be confirmed)
- o 2 form examples available for EY to train currently

· Verification of payment:

- a. Paid stamp to be stamped in a standard location in an empty space
 - At any blank space
 - Ideally straight and not overlapping other text
 - Date format needs to be standard mm/dd/yy date format can be defined to any format the business required
 - Use enough ink to stamp for better clarity (Example of unclear paid stamp)



- Standard stamp design if possible
- Signature validation potential dedicated field to indicate signature
- Can all invoices just use mandatory PAID stamp instead of/along with check or G/L statement?
- b. Example of best practice:



- Salaries and wages (Currently out of scope)
 - a. Rules to evaluate salaries and wages are well defined in the grant agreement. This includes job title, gcodes and percentages
 - b. Payroll statement needs further definition:
 - a. Clear indication of job title which matches agreement
 - b. Gcode for each expense type needs to be well defined



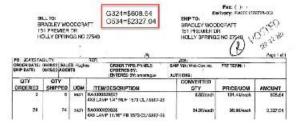




Invoice Statement

PERSONAL HUMBERS

SIL OLDSVOTATE PROSESSION DUE DOTE DAYS IN EPHILO SECONDEN usroumiz. URB/.822 ORDER DOMESTA 1478.00 IATE ATTIVITY DISCRIPTION



f. Formats to avoid

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SEL TO Junes Jim Langormadi PENDER ADULT SERVICES (PAG TRAN) - Transportation

INVOICE # 22131 DATE DEDVICE

TERMS Due or receipt

galco@amortoss.com

GHP DATE SHIP WA P.O. NUMBER

SALES REP

Current Status....



Virtual Agent

- Production complete
- Expected to be rolled out in March
- Rollout pending the completion of a project support contract



Claims Processing

- Subrecipient training to occur in March
- Production completion expected in April
- Rollout pending the completion of a project support contract



Question?

Thank you!



Road/Bridge/Ferry Naming Committee Meeting Agenda

Board of Transportation March 5, 2025

Time: 10:00AM - 10:15AM

Location: Room 150 or Microsoft Teams

Members of the Board will participate in-person or via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:
https://vimeo.com/ncdotqov

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of January 7, 2025, Meeting Minutes	Mike Fox, Chair	5 Minutes
Conen Morgan Interchange – Interchange on Interstate 440 at Capital Boulevard in Raleigh (D5) Enoch R Staley Highway – Speedway Road (SR-2355) between NC 115 and Antioch Church Road (D11) Honorary Designations of State Transportation Assets, Employee Memorial Program Policy – Delegation of exception approval for municipal law enforcement officer bridge naming	Shelly Heath	5 Minutes
Upcoming Events	Brianna Couture	5 Minutes
Adjourn	Mike Fox	



Road/Bridge/Ferry Naming Committee Meeting Minutes

DATE: January 7, 2025 **TIME:** 10:00AM - 10:15AM **LOCATION:** Board Room #150 or Via

Microsoft Teams

MEETING CALLED BY	Chairman Mike Fox
BOARD ATTENDEES	Chairman Mike Fox, Vice-Chairman Andy Perkins (Absent), Melvin Mitchell (Teams), Valerie Jordan (Absent), Tony Lathrop, Meagan Phillips, Dirk Cody (Absent), Chuck McGrady (Teams) and Pat Molamphy

Agenda Topics

·	eclaration of Quorum, Non-Conflict Statement and Consideration of the ng Minutes – Chairman Fox
DISCUSSION SUMMARY	Chairman Fox called the meeting to order, conducted a roll call of members present, and declared a quorum was present.
	Chairman Fox read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.
	Chairman Fox stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the November 6, 2024, meeting be approved as submitted.
	Chairman Fox asked for a motion to approve the November 6, 2024, meeting minutes.
ACTIONS TAKEN	Board member McGrady made the motion to approve the minutes and Board member Phillips provided the second.
	Chairman Fox took a vote. The November 6, 2024, minutes were approved unanimously.
2. Deputy Logan S Fox Bridg	e – Shelly Heath
DISCUSSION SUMMARY	Bridge on N.C. 105 over the Watauga River near Broadstone Road in Watauga County (D11)
ACTIONS TAKEN	Chairman Fox asked for a motion to approve the application packet presented.
	Board Member Mitchell made the motion to approve the packet presented and Board Member Phillips provided the second.
	Chairman Fox took a vote. The application packet was approved unanimously.



Road/Bridge/Ferry Naming Committee Meeting Minutes

3. North Carolina Tar Heels	2024 Women's Soccer National Champions – Shelly Heath
DISCUSSION SUMMARY	Eight national championship signs in various locations
ACTIONS TAKEN	No action required
4. Discussion Item - Chairr	nan Fox
DISCUSSION SUMMARY	Chairman Fox mentioned a bridge naming application received for a City of Greensboro Police Department fallen officer. The Honorary Naming and Designations of State Transportation Assets/Employee Memorial Program Policy criteria specifies that for municipal employee, the town should seek designation on municipal facilities within the municipal first.
	Chairman Fox stated that he does not find this necessary. He requested that staff review and amend the policy so that an exception is not required prior to consideration of a bridge naming for municipal first responders.
ACTIONS TAKEN	Staff committee will review and amend the policy. Amended policy will be brought back to the Road/Bridge/Ferry Naming Committee next month for approval.
5. Upcoming Events – Briar	na Couture
DISCUSSION SUMMARY	Upcoming Dedication Ceremonies:
	Kate and Karo Edmondson Bridge on Tuesday, Feb. 11 at 11 a.m. in Division 4
	Commissioner Tony Braswell Highway on Thursday, Feb. 27 at 11 a.m.
	 in Division 4 Patrolman Richard Jackson Bridge on Tuesday, March 18 at 1:00 p.m. in Division 2
	Patrolman J H Marshburn Bridge on Thursday, March 20 at 1:00 p.m. in Division 6
ACTIONS TAKEN	No action required
6. Adjournment – Chairman	Fox
ACTIONS TAKEN	Chairman Fox asked for a motion to adjourn the January 7, 2025, meeting.
	Board member Molamphy made the motion to adjourn the meeting and Board member Phillips provided the second.
	Chairman Fox took a vote. The meeting was adjourned unanimously.