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BOARD OF TRANSPORTATION MEETING

February 6, 2025

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BOARD OF TRANSPORTATION MEETING

February 6, 2025

Committee Meetings

All Committee Reports are located at the end of this document.

Full Board Work Session

Wednesday, February 5, 2025

Chairman Fox welcomed the members of the Board to the meeting located in the Board Room.

Roll Call

Chairman Fox conducted a roll call of members with the following members present in the meeting: Chairman Fox, Board Member Moran, Board Member Alcock, Board Member Mitchell, Board Member Jordan, Board Member Hunt, Board Member Mathis, Board Member Molamphy, Board Member Lathrop, Board Member Phillips, Board Member Lail, Board Member Cody, and Board Member McGrady.

The following members were present via teams: Board Member Rosenburgh and Board Member Harrington.

The following members were absent: Vice Chair Perkins, Board Member Zimmer, Board Member Daughtry, and Board Member Clarke.

Declaration of Quorum

Following the roll call, Chairman Fox stated the members participating constituted a quorum of the Board and he declared the meeting open.

Call to Order

Chairman Fox called the full Board Work Session to order on Wednesday, February 5, 2025.

Ethics Statement

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

Innovative Technology and Product Awareness

Chairman Fox noted that a copy of this month's Innovative Technology and Product Awareness update was provided to members of the Board for review and posted on the Board's website for review.

Maintenance Operations & Performance Analysis Report (MOPAR)

Chairman Fox welcomed Emily McGraw, Director of Highway Operations, to present the Maintenance Operations & Performance Analysis Report (MOPAR).

Presentation is attached at the end of this document.

Helene Recovery Update for Divisions 11, 13, & 14

Chairman Fox welcomed Alyson Tamer, State Value Management Engineer, to present a Helene Recovery Update for Divisions 11, 13, & 14.

Presentation is attached at the end of this document.

Adjournment

Chairman Fox asked if there were any additional items for discussion. He stated hearing none he would accept a motion to adjourn the meeting. A motion was made by Board Member McGrady and seconded by Board Member Phillips. Chairman Fox stated the motion passed unanimously.

Chairman Fox adjourned the meeting.

Official Board Meeting

Thursday, February 6, 2025

Chairman Fox welcomed the members of the Board to the meeting located in the Board Room.

Roll Call

Chairman Fox conducted a roll call of members with the following members present in the meeting: Chairman Fox, Board Member Moran, Board Member Alcock, Board Member Mitchell, Board Member Jordan, Board Member Hunt, Board Member Mathis, Board Member Molamphy, Board Member Lathrop, Board Member Phillips, Board Member Lail, Board Member Cody, and Board Member McGrady.

The following members were present via teams: Vice Chair Perkins, Board Member Rosenburgh, Board Member Harrington, and Board Member Clarke.

The following members were absent: Board Member Zimmer and Board Member Daughtry.

Declaration of Quorum

Following the roll call, Chairman Fox stated the members participating constituted a quorum of the Board and he declared the meeting open.

Call to Order

Chairman Fox called the full board meeting to order on Thursday, February 6, 2025.

Ethics Statement

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox read, “In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. “To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today.”

“If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose.”

Pledge of Allegiance

Chairman Fox invited Secretary Hopkins to lead the members of the Board and all other meeting attendees in the Pledge of Allegiance.

Approval – January 7-8, 2025, Meeting Minutes

Chairman Fox stated the meeting minutes from January 7-8, 2025, were distributed for review prior to the meeting. Chairman Fox stated if there are no additions or corrections, he would accept a motion to approve the January 7-8, 2025, meeting minutes of the Board of Transportation. A motion was made by Board Member Cody and a second by Board Member McGrady. The minutes were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

Secretary of Commerce Presentation

Chairman Fox welcomed Secretary of Commerce, Lee Lilley, to give his remarks.

Presentation is attached at the end of this document.

Road, Bridge, and Ferry Naming Honorary Designations

Board Member Allen Moran read the resolution for the Deputy Paul Futrell Bridge naming located in Division 1. The reading was accepted as a motion by Board Member Moran and a second by Board Member Mitchell. The motion passed unanimously by the members of the Board.

Board Member Valerie Jordan read the resolution for the Deputy Ned P. Byrd Bridge naming located in Division 5. The reading was accepted as a motion by Board Member Jordan and a second by Board Member Cody. The motion passed unanimously by the members of the Board.

Chairman Fox read the resolution for the North Carolina Tar Heels 2024 Soccer National Champions naming located in Division 7. The reading was accepted as a motion by Chairman Fox and a second by Board Member Alcoke. The motion passed unanimously by the members of the Board.

Secretary's Remarks

Secretary Hopkins started off by welcoming everyone to the Board of Transportation meeting. The first item of business was discussion of winter weather. Our state experienced two winter storms last month, with the second sending rare amounts of measurable snow to our eastern counties. Areas down east saw anywhere from two to eight inches of snow prompting days of preparation before the event, and many days of clearing roadways afterwards. He thanked all of the crew's working day and night to clear our roads during and after the storm, as well as help from other divisions not as affected. It's a pretty wild situation we found ourselves in, to have crews from the west assist with snow in the east, and crews from the east assist with a hurricane in the west – all in just a few months' time. Our western division crews were glad at the opportunity to return the favor to their eastern counterparts. It's great to see the department's comradery and teamwork in action.

Secretary Hopkins then spoke about the Hurricane Helene recovery efforts. There are over 9,300 damaged sites, including 818 bridges and 870 pipes and large culverts. Our crews and contractors have completed permanent replacement of 8 of the bridges and expect roughly 139 more that need replacement. There have also been completed repairs on nearly 200 of the bridges that just need repairs and 700 of the pipe in large culvert repairs. We are now reporting 172 road closures, 34 of these being on primary routes, and 84 roads only have partial access. We do have 54 of the 172 just closed to truck traffic as we continue to try to deal with the truckers that are going on routes that they shouldn't be on in our mountainous counties. Anyone interested can follow our efforts to reopen roads on a dashboard created for this, it's linked on DriveNC.gov. The Secretary mentioned how proud of the work and dedication from all the folks that have been involved in this progress and can't stress enough how grateful we are for the efforts from our staff, our contractors and many partners as we help Western North Carolina recover. Our Comms team got permission to use Eric Church's song "Carolina" to produce a music video on our recovery, which he played for those in the room.

Secretary Hopkins highlighted some of the programs offered through our Office of Historically Black Colleges and Universities Outreach, in honor of Black History Month. This office has several programs and initiatives to help young professionals as they transition from college into their eventual careers in transportation fields like engineering, logistics and urban planning. We sat down with a pair of current HBCU Fellows and a former HBCU Intern who now works for us here in Division 5, and asked them to share their personal journeys and significant role the HBCU program has played in their educational and professional growth. He then shared that video with those in the room.

Secretary Hopkins congratulated NC By Train on another year of record ridership. This means we have broken ridership records for 3 years in a row now. In 2024, NC By Train carried over 720,000 passengers. That's a 12% increase from the previous year and a 55% increase since 2019. Ridership has been boosted by the addition of a fifth round-trip train frequency between Raleigh and Charlotte as well as the recent special event trains providing service to new locations. We look forward to what 2025 has in store for NC By Train.

Secretary Hopkins shared some exciting news out of Division 8 as the new Rockingham Bypass opened last week. The 7.2-mile route is designated as U.S. 220/Future Interstate 73/74 and began construction in 2019. We thank the Division 8 staff, our crews and the contract crews for their hard work in bringing this future interstate to life.

Lastly, Secretary Hopkins mentioned that the Ferry Division hosted a couple of career events over the past week – the first two in a series of five of these events. The Division is actively looking to hire temporary and full-time positions at all experience levels, from general utility worker to experienced boat captains. The remaining three events this month will be in various locations in the eastern part of our state to find qualified applicants to staff our ferries, terminals, and shipyard. You can see more information on those events here on the screen or by checking our Ferry accounts on social media.

INFORMATION AND DELEGATED AUTHORITY ITEMS

Delegated Authority

Chairman Fox stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board.

Item C:

Chairman Fox stated for the record for Item C that all projects were awarded by the Secretary to the low bidder.

ACTION

Action – Project Items

Chairman Fox asked members of the Board to announce any recusals to the action items within the presented project items. Recusals made by members of the Board on project items are noted below.

Chairman Fox reminded any member of the board that made a recusal to email the completed recusal form to Marilyn McHilse, Board Secretary. He also mentioned that board members sign and email or return the Ethics Declaration.

Chairman Fox invited a motion to approve the project items as presented. A motion was made by Board Member Moran and a second by Board Member Mitchell to approve all projects for G, I, K, M, N, O, P, R, and S. Chairman Fox conducted a roll call vote of participating members, and the project items were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

Recusals

Board Member Lathrop recused himself from voting on the following projects:

- **Item O – Wake County, R-5705B**

This Project consists of design and construction of a reduced conflict intersection (RCI) in the median of the NC 55 Bypass at approximately -L- STA 480+45. The Department shall be responsible for all work. At the request of the Developer, the Department shall include in its contract the design and construction of one left turn lane in the median (southbound), construction of monolithic concrete islands, and installation of the pavement section, pavement markings, pavement markers, and signs. Also, the proposed entrances will be constructed to the right-of-way line for the NC 55 Bypass. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the

Developer is \$111,500. This agenda item supersedes the item that was approved by the BOT on February 1, 2024.

- **Item O – New Hanover County, 36249.4964**

This Project consists of a review and inspection of a traffic signal installation at the intersection of SR 1002 (Holly Shelter Road) and I-40 Eastbound Ramps related to the Blue Bay Townhomes (Castle Hayne Residential) development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

- **Item O – New Hanover County, 36249.4976**

This Project consists of a review and inspection of a traffic signal upgrade at the intersections at SR 1336 (Sidbury Road) and SR 2181 (Dairy Farm Road), SR 1336 (Sidbury Road) and Site Access 1, and SR 1336 (Sidbury Road) and SR 2202 (Edna Buck Road) / Sidbury Station Site Driveway 2, signal modification at US 117 / NC 132 (N. College Road) and SR 1318 (Blue Clay Road) [03-0392], and signal coordination work required along SR 1336 (Sidbury Road) to be performed by NCDOT related to the Sidbury 187 development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$25,000.

- **Item O – Wake County, 36249.4968**

This Project consists of review and inspection of a traffic signal installation and intersection changes at the intersections of Rolesville Road at Robertson Pond Road, Puryear Road at Rolesville Road, and Rolesville Road at Davistown Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$21,000.

- **Item O – Wake County, 36249.4972**

This Project consists of review and inspection of a traffic signal installation at the intersection of SR 2504 (Wendell Falls Parkway) at Clarion Drive / Zoso Avenue, Wendell, NC. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

- **Item O – Cabarrus County, 36249.4961**

This Project consists of review and inspection of a traffic signal installation at the intersection at SR 2894 (Bruton Smith Boulevard) and John Q Hammons Drive NW in Concord. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA**

February 6, 2025

Delegated Authority Secretary Hopkins

- (Item C) Award of Highway Construction Contracts from January 2025 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program
 - (Item I-3) Bicycle and Pedestrian
 - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024–2033 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
- (Item V) **(No Item)**

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 1

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ITEM C

C204835
46976.3.2
4697601
BERTIE
R-5809A
01/21/2025

PROPOSAL LENGTH 8.096 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND CULVERT.

LOCATION NC-45 FROM WASHINGTON COUNTY LINE TO US-17.

EST CONST PROGRESS.... FY-2025...19% OF BID
FY-2026...52% OF BID
FY-2027...29% OF BID

RPN 002 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 11,096,607.70

DATE AVAILABLE MAR 03 2025

INTER COMPLETION MAY 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 11 2027

| | \$ TOTALS | % DIFF |
|---|---------------|--------|
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC | 11,778,894.00 | +6.1 |
| BARNHILL CONTRACTING CO ROCKY MOUNT, NC | 12,077,729.28 | +8.8 |
| TRADER CONSTRUCTION CO NEW BERN, NC | 13,088,608.35 | +18.0 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 4

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ITEM C

C204972

67086.3.1

STATE FUNDED

JOHNSTON

BR-0086

01/21/2025

PROPOSAL LENGTH 0.256 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #500070 OVER NEUSE RIVER ON US-301.

EST CONST PROGRESS.... FY-2025...07% OF BID
FY-2026...42% OF BID
FY-2027...33% OF BID
FY-2028...18% OF BID

RPN 003 10 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 9,703,758.95

DATE AVAILABLE MAY 01 2025

INTER COMPLETION JUN 30 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

DEC 01 2025 COMPLETE ALL WORK REQUIRED PHASE 1, STEP #3A

FINAL COMPLETION DEC 27 2028

| | \$ TOTALS | % DIFF |
|--|---------------|--------|
| S T WOOTEN CORPORATION WILSON, NC | 9,415,624.94 | -3.0 |
| SANFORD CONTRACTORS INC LEMON SPRINGS, NC | 10,410,900.00 | +7.3 |
| SMITH-ROWE, LLC MOUNT AIRY, NC | 10,528,471.14 | +8.5 |
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC | 10,917,000.00 | +12.5 |
| CONTI CIVIL LLC EDISON, NJ | 11,260,442.00 | +16.0 |
| W C ENGLISH INCORPORATED LYNCHBURG, VA | 11,520,700.85 | +18.7 |
| DANE CONSTRUCTION LLC MOORESVILLE, NC | 12,009,619.49 | +23.8 |
| ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX | 13,211,225.57 | +36.1 |
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC | 13,277,164.86 | +36.8 |
| CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA | 14,115,920.00 | +45.5 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 5

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ITEM C

C205007

2025CPT.05.04.10321.1, 2025CPT.05.04.20321.1, 2025CPT.05.04.20322.1

STATE FUNDED

DURHAM

01/21/2025

PROPOSAL LENGTH 22.567 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 2 SECTIONS OF US 15 BUSINESS, 2 SECTIONS OF US 70 BUSINESS, AND 31 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...25% OF BID
FY-2026...68% OF BID
FY-2027...07% OF BID

RPN 004 2 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 5,086,750.00

DATE AVAILABLE MAR 17 2025

FINAL COMPLETION SEP 15 2026

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC | 5,249,707.80 | +3.2 |
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC | 5,678,326.00 | +11.6 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 5

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ITEM C

C205045

2025CPT.05.09.10921.1, 5.109211F

STATE FUNDED

WAKE

01/21/2025

PROPOSAL LENGTH 13.243 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-1 AND RAMPS.

EST CONST PROGRESS.... FY-2025...31% OF BID
FY-2026...64% OF BID
FY-2027...05% OF BID

RPN 005 5 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 6,420,940.00

DATE AVAILABLE MAR 17 2025

FINAL COMPLETION SEP 15 2026

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC | 5,597,435.40 | -12.8 |
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC | 5,802,743.10 | -9.6 |
| S T WOOTEN CORPORATION WILSON, NC | 5,973,665.00 | -7.0 |
| BARNHILL CONTRACTING CO ROCKY MOUNT, NC | 6,110,369.87 | -4.8 |
| SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC | 6,719,786.72 | +4.7 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 6

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ITEM C

C204760

39073.3.1

STATE FUNDED

CUMBERLAND

U-4709

01/21/2025

PROPOSAL LENGTH 0.748 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND RETAINING WALL.

LOCATION SR-1112 FROM WEST OF SR-1115 TO NC-59 & SR-1115 FROM SOUTH OF WALLACE ST TO NC-59.

EST CONST PROGRESS.... FY-2025...18% OF BID
FY-2026...44% OF BID
FY-2027...34% OF BID
FY-2028...04% OF BID

RPN 006 5 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 20,365,100.00

DATE AVAILABLE MAR 03 2025

INTER COMPLETION OCT 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMENANT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 29 2028

| | \$ TOTALS | % DIFF |
|--|---------------|--------|
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC | 21,620,000.00 | +6.2 |
| HIGHLAND PAVING CO LLC FAYETTEVILLE, NC | 23,534,775.52 | +15.6 |
| BRANCH CIVIL INC ROANOKE, VA | 23,540,085.00 | +15.6 |
| BARNHILL CONTRACTING CO ROCKY MOUNT, NC | 24,976,149.66 | +22.6 |
| CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA | 31,377,521.20 | +54.1 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 8

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ITEM C

C204992
50205.3.4
STATE FUNDED
HOKE
R-5709C
01/21/2025

PROPOSAL LENGTH 9.621 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND SIGNALS.

LOCATION NC-211 FROM NORTH OF SR-1225 (ASHEMONT RD) TO EAST OF SR-1244 (W PALMER ST)/SR-1311 (MOCKINGBIRD HILL RD).

EST CONST PROGRESS.... FY-2025...13% OF BID
FY-2026...33% OF BID
FY-2027...28% OF BID
FY-2028...21% OF BID
FY-2029...05% OF BID

RPN 001 4 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 109,324,400.00

DATE AVAILABLE MAR 03 2025

INTER COMPLETION NOV 01 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR PERMANENT VEGETATION ESTBLISHMENT

FINAL COMPLETION APR 30 2029

| | \$ TOTALS | % DIFF |
|---|----------------|--------|
| BARNHILL CONTRACTING CO ROCKY MOUNT, NC | 90,150,409.46 | -17.5 |
| BRANCH CIVIL INC ROANOKE, VA | 90,685,000.00 | -17.0 |
| S T WOOTEN CORPORATION WILSON, NC | 99,736,526.98 | -8.8 |
| VECELLIO & GROGAN INC BECKLEY, WV | 103,150,000.00 | -5.6 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 8

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ITEM C

C205046

2025CPT.08.10.10471, 2025CPT.08.10.10831, 2025CPT.08.10.20471, 2025CPT.08.10.20831

STATE FUNDED

HOKE, SCOTLAND

01/21/2025

PROPOSAL LENGTH 15.340 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-401, 1 SECTION OF NC-79, AND 6 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...27% OF BID
FY-2026...65% OF BID
FY-2027...08% OF BID

RPN 007 2 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 3,097,285.00

DATE AVAILABLE MAR 03 2025

FINAL COMPLETION OCT 01 2026

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| BARNHILL CONTRACTING CO ROCKY MOUNT, NC | 3,098,525.41 | +0.0 |
| FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC | 3,465,331.86 | +11.9 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 13

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ITEM C

C205020

18313.1059016.PR, DF18313.2059031.PR

HELENE

MCDOWELL

01/09/2025

PROPOSAL LENGTH 0.107 MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRG #580119 ON US-221 AND BRG #580285 ON SR-1571: BOTH OVER NORTH FORK CATAWBA RIVER.

EST CONST PROGRESS.... FY-2025...15% OF BID
FY-2026...78% OF BID
FY-2027...07% OF BID

RPN 001 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 3,320,000.00

DATE AVAILABLE JAN 27 2025

FINAL COMPLETION OCT 01 2026

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| SMITH-ROWE, LLC MOUNT AIRY, NC | 4,819,886.62 | +45.2 |
| KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC | 5,540,000.00 | +66.9 |
| NHM CONSTRUCTORS INC ASHEVILLE, NC | 6,973,250.00 | +110.0 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 13

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C205021

18313.1059015.PR, DF18313.2059015.PR

HELENE

MCDOWELL

01/09/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRIDGE #580044 OVER CURTIS CREEK ON US-70 AND BRIDGE #580090 OVER MILL CREEK
ON SR-1407.

EST CONST PROGRESS.... FY-2025...12% OF BID
FY-2026...81% OF BID
FY-2027...07% OF BID

RPN 002 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 5,450,500.00

DATE AVAILABLE FEB 19 2025

FINAL COMPLETION OCT 01 2026

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| S T WOOTEN CORPORATION WILSON, NC | 4,562,500.00 | -16.3 |
| R E BURNS & SONS CO INC STATESVILLE, NC | 4,971,245.00 | -8.8 |
| NHM CONSTRUCTORS INC ASHEVILLE, NC | 5,949,790.00 | +9.2 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
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C205031

DF18313.2011205.PR, DF18313.2059030.PR

HELENE

BUNCOMBE, MCDOWELL

01/09/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRIDGE #580345 OVER ARMSTRONG CREEK ON SR-1546 AND BRIDGE #100110 OVER
BROAD RIVER ON SR-2802.

EST CONST PROGRESS.... FY-2025...12% OF BID
FY-2026...81% OF BID
FY-2027...07% OF BID

RPN 003 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 3,219,000.00

DATE AVAILABLE FEB 19 2025

FINAL COMPLETION OCT 01 2026

| | \$ TOTALS | % DIFF |
|--|--------------|--------|
| ES WAGNER COMPANY LLC CHARLOTTE, NC | 3,549,434.43 | +10.3 |
| BUCKEYE BRIDGE LLC CANTON, NC | 4,466,868.00 | +38.8 |
| REEVES CONSTRUCTION COMPANY DUNCAN, SC | 4,821,649.00 | +49.8 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
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C205025

DF18313.2011190 .PR, DF18313.2011206.PR, DF18313.2011274.PR, DF18313.2011383.PR, DF18313.2011389.PR

HELENE

BUNCOMBE

01/21/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRG #100716 ON SR-2832, BRG #100394 ON SR-2783, BRG #100396 ON SR-2810, BRG
#100118 ON SR-2782, BRG #100464 ON SR-2782.

EST CONST PROGRESS.... FY-2025...11% OF BID
FY-2026...82% OF BID
FY-2027...07% OF BID

RPN 011 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 8,094,400.00

DATE AVAILABLE MAR 03 2025

FINAL COMPLETION OCT 01 2026

| | \$ TOTALS | % DIFF |
|--------------------------------------|---------------|--------|
| S T WOOTEN CORPORATION WILSON, NC | 6,389,388.10 | -21.1 |
| SMITH-ROWE, LLC MOUNT AIRY, NC | 8,038,529.46 | -0.7 |
| BLYTHE DEVELOPMENT LLC CHARLOTTE, NC | 13,380,695.00 | +65.3 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
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C205024

DF18313.2061227.PR, DF18313.2061259.PR, DF18313.2061341.PR

HELENE

MITCHELL, YANCEY

01/21/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRG #600123 OVER CHARLES CRK ON SR-1345, BRG #600154 OVER CANE CRK ON SR-1188,
BRG #990194 OVER N TOE RIVER ON SR-1314.

EST CONST PROGRESS.... FY-2025...11% OF BID
FY-2026...82% OF BID
FY-2027...07% OF BID

RPN 012 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 7,679,470.00

DATE AVAILABLE MAR 03 2025

FINAL COMPLETION OCT 01 2026

| | \$ TOTALS | % DIFF |
|--|---------------|--------|
| MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC | 7,600,000.00 | -1.0 |
| SUMMERS TAYLOR INC JOHNSON CITY, TN | 10,290,880.00 | +34.0 |
| BALFOUR BEATTY INFRASTRUCTURE INC WILMINGTON, NC | 15,068,401.52 | +96.2 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
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C205023

DF18313.2100057.PR, DF18313.2100064.PR, DF18313.2100307.PR

HELENE

YANCEY

01/21/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRG #990100 AND BRG #990062 BOTH ON SR-1153, AND BRG #990097 ON SR-1152.

EST CONST PROGRESS.... FY-2025...11% OF BID
FY-2026...82% OF BID
FY-2027...07% OF BID

RPN 013 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 7,216,625.00

DATE AVAILABLE MAR 03 2025

FINAL COMPLETION OCT 01 2026

| | \$ TOTALS | % DIFF |
|---|---------------|--------|
| SANFORD CONTRACTORS INC LEMON SPRINGS, NC | 10,449,600.00 | +44.8 |
| PCL CIVIL CONSTRUCTORS INC TAMPA, FL | 13,954,361.00 | +93.4 |
| ARCHER WESTERN CONSTRUCTION LLC CHICAGO, IL | 15,692,277.00 | +117.4 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
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C205022

DF18313.2100347.PR, DF18313.2100414.PR

HELENE

YANCEY

01/21/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRG #990047 OVER MINE FORK CREEK ON SR-1416 AND BRG #990014 OVER BANKS CREEK
ON SR-1136.

EST CONST PROGRESS.... FY-2025...11% OF BID
FY-2026...82% OF BID
FY-2027...07% OF BID

RPN 014 2 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 3,010,000.00

DATE AVAILABLE MAR 03 2025

FINAL COMPLETION OCT 01 2026

| | \$ TOTALS | % DIFF |
|--|--------------|--------|
| BUCKEYE BRIDGE LLC CANTON, NC | 3,696,600.00 | +22.8 |
| CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC | 5,512,020.00 | +83.1 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
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C205050

DF18314.2044187, DF18314.2044189, DF18314.2044190

HELENE

HAYWOOD

01/09/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRIDGE #430002 ON SR-1101, BRIDGE #430034 ON SR-1505, AND BRIDGE #430219 ON SR-1306.

EST CONST PROGRESS.... FY-2025...15% OF BID
FY-2026...78% OF BID
FY-2027...07% OF BID

RPN 004 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 4,037,700.00

DATE AVAILABLE JAN 20 2025

INTER COMPLETION OCT 09 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 07 2027

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| BUCKEYE BRIDGE LLC CANTON, NC | 5,496,567.00 | +36.1 |
| OWLE CONSTRUCTION LLC WHITTIER, NC | 5,512,910.00 | +36.5 |
| ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX | 9,075,482.59 | +124.8 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
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C205017

18314.1045037, 18314.1045038, 18314.1045041, 18314.1045044, 18314.1045045, 18314.1045047, 18314.1045050,
18314.1045070, 18314.1045071, 18314.1045072

HELENE

HENDERSON

01/21/2025

PROPOSAL LENGTH 2.270 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND RETAINING WALL.

LOCATION US-64 (CHIMNEY ROCK RD) FROM SR-1613 (SLICK ROCK RD, MM 22.79) TO SR-1701 (ROCK BROAD RIVER RD, MM 25.06).

EST CONST PROGRESS.... FY-2025...28% OF BID
FY-2026...66% OF BID
FY-2027...06% OF BID

RPN 008 4 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 46,522,380.00

DATE AVAILABLE MAR 03 2025

INTER COMPLETION SEP 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JUN 30 2027

| | \$ TOTALS | % DIFF |
|--|---------------|--------|
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC | 32,849,408.89 | -29.4 |
| NHM CONSTRUCTORS INC ASHEVILLE, NC | 38,437,606.45 | -17.4 |
| ADAMS CONTRACTING CO INC ROBBINSVILLE, NC | 38,737,808.15 | -16.7 |
| CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC | 44,158,915.95 | -5.1 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
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C205057

DF18314.2044210, DF18314.2045329

HELENE

HAYWOOD, HENDERSON

01/21/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRIDGE #430062 OVER COVE CREEK ON SR-1500 AND BRIDGE #440095 OVER BRANCH
BROAD RIVER ON SR-1701.

EST CONST PROGRESS.... FY-2025...11% OF BID
FY-2026...79% OF BID
FY-2027...10% OF BID

RPN 009 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 4,417,300.00

DATE AVAILABLE MAR 03 2025

INTER COMPLETION OCT 09 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 07 2027

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX | 5,283,257.89 | +19.6 |
| NHM CONSTRUCTORS INC ASHEVILLE, NC | 5,469,265.00 | +23.8 |
| BUCKEYE BRIDGE LLC CANTON, NC | 5,980,000.00 | +35.4 |

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
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C205056

DF18314.2045317, DF18314.2045318

HELENE

HENDERSON

01/21/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRIDGE #440109 OVER CLEAR CREEK ON SR-1578 (TOWNSEND RD) AND BRIDGE #440198
OVER CLEAR CREEK ON SR-1614 (WATERS RD).

EST CONST PROGRESS.... FY-2025...11% OF BID
FY-2026...79% OF BID
FY-2027...10% OF BID

RPN 010 2 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 4,758,300.00

DATE AVAILABLE MAR 03 2025

INTER COMPLETION OCT 09 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 07 2027

| | \$ TOTALS | % DIFF |
|--|--------------|--------|
| BUCKEYE BRIDGE LLC CANTON, NC | 4,979,550.00 | +4.6 |
| CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC | 5,813,926.15 | +22.2 |

ESTIMATE TOTAL 262,820,516.65

LETTING TOTAL 236,586,789.94 -10.0

AWARDED

NCDOT February 2025
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 1-7

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| DIVISIONS 1-7 | |
|---------------------------|--|
| Description of work: | 2022 Eastern Divisions' (1-7) Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) LSC |
| Firm: | TGS Engineers, Shelby, NC |
| Original Engineering Fee: | \$4,000,000.00 |
| Supplemental Fee: | \$1,000,000.00 |
| SPSF Utilization: | Carolina Ecosystems Inc |
| | 3% / \$30,000.00 |
| SPSF Utilization: | Carolinas Geotechnical Group PLLC |
| | 2% / \$20,000.00 |
| SPSF Utilization: | Exult Engineering PC |
| | 2% / \$20,000.00 |
| SPSF Utilization: | Hinde Engineering Inc |
| | 2% / \$20,000.00 |
| SPSF Utilization: | The Wooten Company |
| | 2% / \$20,000.00 |
| SPSF Utilization: | Rice LLC |
| | 1% / \$10,000.00 |
| SPSF Utilization: | Catlin Engineers and Scientists |
| | 2% / \$20,000.00 |
| SPSF Utilization: | Sage Ecological Services, Inc. |
| | 3% / \$30,000.00 |
| SPSF Utilization: | Thigpen Engineering & Consulting, PLLC |
| | 2% / \$20,000.00 |

Chief Engineer – Divisions 8-14

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|---------------------------|--|
| DIVISIONS 8-14 | |
| Description of work: | 2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC |
| Firm: | H W Lochner Inc, Raleigh, NC |
| Original Engineering Fee: | \$2,000,000.00 |
| Supplemental Fee: | \$2,000,000.00 |
| DBE/MBE/SPSF Utilization: | Accelerate Engineering PLLC |
| | 1.9% / \$38,000.00 |
| SPSF Utilization: | Axiom Environmental Inc |
| | 3% / \$60,000.00 |
| SPSF Utilization: | Falcon Engineering Inc |
| | 5% / \$100,000.00 |
| SPSF Utilization: | Hinde Engineering Inc |
| | 4% / \$80,000.00 |
| DBE/MBE/SPSF Utilization: | Mekuria Engineering Inc |
| | 2% / \$40,000.00 |
| SPSF Utilization: | Patriot Transportation Engineering PLLC |
| | 2% / \$40,000.00 |
| SPSF Utilization: | Right of Way Consultants LLC |
| | 4% / \$80,000.00 |
| SPSF Utilization: | Sungate Design Group PA |
| | 5.75% / \$115,000.00 |
| SPSF Utilization: | The Wooten Company |
| | 4% / \$80,000.00 |

Chief Engineer - Statewide

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|---------------------------|---|
| STATEWIDE | |
| Description of work: | 2023 Statewide On-Call Construction Engineering and Inspection Services LSC |
| Firm: | A Morton Thomas & Associates Inc, Rockville, MD |
| Original Engineering Fee: | \$10,000,000.00 |
| Supplemental Fee: | \$12,000,000.00 |
| SPSF Utilization: | 0% |

| | |
|----------------------------|---|
| Description of work: | 2023 Statewide On-Call Construction Engineering and Inspection Services LSC |
| Firm: | DRMP Inc, Orlando, FL |
| Original Engineering Fee: | \$15,000,000.00 |
| Supplemental Fee: | \$10,000,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of work: | 2023 Statewide On-Call Construction Engineering and Inspection Services LSC |
| Firm: | HNTB North Carolina PC, Raleigh, NC |
| Original Engineering Fee: | \$2,000,000.00 |
| Previous Supplemental Fee: | \$2,000,000.00 |
| Supplemental Fee: | \$4,000,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of work: | 2023 Statewide On-Call Construction Engineering and Inspection Services LSC |
| Firm: | Infrastructure Consulting & Engineering LLC, Columbia, SC |
| Original Engineering Fee: | \$5,000,000.00 |
| Supplemental Fee: | \$5,000,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of work: | 2023 Statewide On-Call Construction Engineering and Inspection Services LSC |
| Firm: | KCI Associates of North Carolina PA, Baltimore, MD |
| Original Engineering Fee: | \$15,000,000.00 |
| Supplemental Fee: | \$15,000,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of work: | 2023 Statewide On-Call Construction Engineering and Inspection Services LSC |
| Firm: | Transystems Corporation, Chicago, IL |
| Original Engineering Fee: | \$30,000,000.00 |
| Supplemental Fee: | \$16,000,000.00 |
| SPSF Utilization: | 0% |

Chief Engineer – Materials and Tests Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|---------------------------|--|
| STATEWIDE | |
| Description of work: | 2022 Inspection, Testing and Analysis of Materials and Pavements LSC |
| Firm: | ENC Consulting LLC, Sneads Ferry, NC |
| Original Engineering Fee: | \$1,000,000.00 |
| Supplemental Fee: | \$125,000.00 |
| SPSF Utilization: | 0% |

Chief Engineer – Location and Surveys Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|----------------------------|--|
| STATEWIDE | |
| Description of work: | 2023 Location & Surveys and General Engineering Services Consultant (GESC) |
| Firm: | DRMP Inc, Orlando, FL |
| Original Engineering Fee: | \$2,000,000.00 |
| Previous Supplemental Fee: | \$3,000,000.00 |
| Supplemental Fee: | \$1,000,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of work: | 2023 Location & Surveys and General Engineering Services Consultant (GESC) |
| Firm: | NV5 Engineers and Consultants Inc, Chicago, IL |
| Original Engineering Fee: | \$10,000,000.00 |
| Previous Supplemental Fee: | \$2,000,000.00 |
| Supplemental Fee: | \$2,000,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of work: | 2023 Location & Surveys and General Engineering Services Consultant (GESC) |
| Firm: | Wadelynn Geospatial LLC, Garner, NC |
| Original Engineering Fee: | \$5,000,000.00 |
| Previous Supplemental Fee: | \$1,500,000.00 |
| Supplemental Fee: | \$2,000,000.00 |
| SPSF Utilization: | 0% |

Chief Engineer - Project Management Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|----------------------------|--|
| STATEWIDE | |
| Description of work: | 2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC |
| Firm: | AECOM Technical Services of North Carolina Inc, Chicago, IL |
| Original Engineering Fee: | \$4,000,000.00 |
| Previous Supplemental Fee: | \$2,000,000.00 |
| Supplemental Fee: | \$2,000,000.00 |
| DBE/MBE/SPSF Utilization: | Baseline Mobility Group Inc |
| | 1% / \$20,000.00 |
| DBE/WBE/SPSF Utilization: | Enigma Engineering, PLLC |
| | 1% / \$20,000.00 |
| SPSF Utilization: | Hinde Engineering Inc |
| | 2% / \$40,000.00 |
| SPSF Utilization: | Patriot Transportation Engineering PLLC |
| | 2% / \$40,000.00 |
| DBE/WBE/SPSF Utilization: | Three Oaks Engineering Inc |
| | 3% / \$60,000.00 |
| DBE/MBE/SPSF Utilization: | Vias Infrastructure PLLC |
| | 2% / \$40,000.00 |
| SPSF Utilization: | Wetherill Engineering Inc |
| | 2% / \$40,000.00 |
| | |
| Description of work: | 2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC |
| Firm: | DRMP NC Inc, Orlando, FL |
| Original Engineering Fee: | \$2,000,000.00 |
| Supplemental Fee: | \$2,000,000.00 |
| SPSF Utilization: | Carolinas Geotechnical Group PLLC |
| | 2% / \$40,000.00 |
| SPSF Utilization: | Hinde Engineering Inc |
| | 5% / \$100,000.00 |
| SPSF Utilization: | Patriot Transportation Engineering PLLC |
| | 5% / \$100,000.00 |
| | |

| | |
|---------------------------|--|
| Description of work: | 2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC |
| Firm: | HNTB North Carolina PC, Raleigh, NC |
| Original Engineering Fee: | \$4,000,000.00 |
| Supplemental Fee: | \$2,000,000.00 |
| SPSF Utilization: | Carolina Land Acquisitions Inc |
| | 10% / \$200,000.00 |
| SPSF Utilization: | Hinde Engineering Inc |
| | 1% / \$20,000.00 |
| SPSF Utilization: | MI Engineering PLLC |
| | 3% / \$60,000.00 |
| SPSF Utilization: | The Wooten Company |
| | 1% / \$20,000.00 |
| | |
| Description of work: | 2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC |
| Firm: | KCI Associates of North Carolina PA, Baltimore, MD |
| Original Engineering Fee: | \$2,000,000.00 |
| Supplemental Fee: | \$2,000,000.00 |
| DBE/WBE/SPSF Utilization: | Three Oaks Engineering Inc |
| | 10% / \$200,000.00 |
| SPSF Utilization: | Wetherill Engineering Inc |
| | 3% / \$60,000.00 |
| DBE/WBE/SPSF Utilization: | Enigma Engineering, PLLC |
| | 2% / \$40,000.00 |
| DBE/MBE/SPSF Utilization: | Accelerate Engineering PLLC |
| | 1% / \$20,000.00 |
| SPSF Utilization: | Hinde Engineering Inc |
| | 1% / \$20,000.00 |

Deputy Secretary for Multi-Modal Transportation – Ferry Division

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for naval architecture and marine engineering on an as needed basis for various federal-aid and state funded projects to support the Ferry Division. These contracts will expire Two (2) years with Three (3) optional One (1) year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|--------------------------|---|
| STATEWIDE | |
| Description of Work: | 2025 Naval Architecture and Marine Engineering LSC |
| Firm: | Elliott Bay Design Group North Carolina PLLC, Seattle, WA |
| Maximum Engineering Fee: | \$3,000,000.00 |
| SPSF Utilization: | 100% |
| | |

| | |
|--------------------------|--|
| Description of Work: | 2025 Naval Architecture and Marine Engineering LSC |
| Firm: | Gilbert Associates, Inc., Braintree, MA |
| Maximum Engineering Fee: | \$3,000,000.00 |
| SPSF Utilization: | Marine Design Associates, PLLC |
| | 25% / \$750,000.00 |
| | |
| Description of Work: | 2025 Naval Architecture and Marine Engineering LSC |
| Firm: | Glosten, Inc., Seattle, WA |
| Maximum Engineering Fee: | \$3,000,000.00 |
| SPSF Utilization: | 100% |

Deputy Secretary for Multi-Modal Transportation – Ferry Division

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for vessel construction oversight on an as needed basis for various federal-aid and state funded projects to support the Ferry Division. These contracts will expire Two (2) years with Three (3) optional One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|--------------------------|---|
| STATEWIDE | |
| Description of Work: | 2025 Vessel Construction Oversight LLC |
| Firm: | Elliott Bay Design Group North Carolina PLLC, Seattle, WA |
| Maximum Engineering Fee: | \$2,000,000.00 |
| SPSF Utilization: | 100% |
| | |
| Description of Work: | 2025 Vessel Construction Oversight LLC |
| Firm: | Glosten, Inc., Seattle, WA |
| Maximum Engineering Fee: | \$2,000,000.00 |
| SPSF Utilization: | 100% |
| | |
| Description of Work: | 2025 Vessel Construction Oversight LLC |
| Firm: | S&ME Inc, Pittsburgh, PA |
| Maximum Engineering Fee: | \$1,000,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2025 Vessel Construction Oversight LLC |
| Firm: | Veris Global LLC, Lafayette, LA |
| Maximum Engineering Fee: | \$3,000,000.00 |
| SPSF Utilization: | 0% |

Office of Strategic Planning and Programming – Office of Strategic Initiatives & Program Support

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|----------------------------|--|
| STATEWIDE | |
| Description of work: | 2023 Strategic General Services Consultant LSC |
| Firm: | The Boston Consulting Group Inc, Boston, MA |
| Original Engineering Fee: | \$8,000,000.00 |
| Previous Supplemental Fee: | \$5,000,000.00 |
| Supplemental Fee: | \$5,000,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of work: | 2023 Strategic General Services Consultant LSC |
| Firm: | Ernst & Young US LLP, Pittsburgh, PA |
| Original Engineering Fee: | \$8,000,000.00 |
| Previous Supplemental Fee: | \$5,000,000.00 |
| Supplemental Fee: | \$5,000,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of work: | 2023 Strategic General Services Consultant LSC |
| Firm: | HNTB North Carolina PC, Raleigh, NC |
| Original Engineering Fee: | \$8,000,000.00 |
| Previous Supplemental Fee: | \$5,000,000.00 |
| Supplemental Fee: | \$5,000,000.00 |
| SPSF Utilization: | 0% |

Office of Strategic Planning and Programming – Office of Strategic Initiatives & Program Support

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Strategic Initiatives & Support Services on an as needed basis for various federal-aid and state funded projects to support the Office of Strategic Initiatives & Program Support. These contracts will expire Two (2) years with One (1) optional One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|--------------------------|--|
| STATEWIDE | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | Accenture LLP, Chicago, IL |
| Maximum Engineering Fee: | \$500,000.00 |
| SPSF Utilization: | 0% |
| | |

| | |
|---------------------------|---|
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | AECOM Technical Services of North Carolina Inc, Chicago, IL |
| Maximum Engineering Fee: | \$500,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | Benesch, Chicago, IL |
| Maximum Engineering Fee: | \$500,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | Apex Systems, Glen Allen, VA |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/MBE Utilization: | Thomas & Herbert Consulting LLC |
| | 10% / \$50,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | Arcadis G&M of North Carolina Inc, Chicago, IL |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/WBE/SPSF Utilization: | Three Oaks Engineering Inc |
| | 35% / \$175,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | ATCS PLLC, Herndon, VA |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/WBE/SPSF Utilization: | Goins Sweitzer Engineers and Consultants PLLC |
| | 15% / \$75,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | AtkinsRealis USA Inc, Atlanta, GA |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/WBE/SPSF Utilization: | Goins Sweitzer Engineers and Consultants PLLC |
| | 10% / \$50,000.00 |
| SPSF Utilization: | Hinde Engineering Inc |
| | 2% / \$10,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | CDM Smith Inc, Atlanta, GA |
| Maximum Engineering Fee: | \$500,000.00 |
| SPSF Utilization: | 0% |
| | |

| | |
|-------------------------------|--|
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | Dewberry, Philadelphia, PA |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/WBE/SPSF Utilization: | Rheia Consulting LLC |
| | 2% / \$10,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | Gannett Fleming Inc, Philadelphia, PA |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/WBE/MBE/SPSF Utilization: | Tate Consulting TC LLC |
| | 5% / \$25,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | HDR Engineering Inc of the Carolinas, Chicago, IL |
| Maximum Engineering Fee: | \$500,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | HNTB North Carolina PC, Raleigh, NC |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/MBE/SPSF Utilization: | Vias Infrastructure PLLC |
| | 1.5% / \$7,500.00 |
| DBE/WBE/SPSF Utilization: | S2 Consulting LLC |
| | 1.0% / \$5,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | Jacobs Engineering Group Inc, St Louis, MO |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/WBE/MBE/SPSF Utilization: | Tate Consulting TC LLC |
| | 6% / \$30,000.00 |
| DBE/MBE/SPSF Utilization: | Acuity Design Group, Inc |
| | 5% / \$25,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | JMT, Hunt Valley, MD |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/MBE/SPSF Utilization: | Davenport |
| | 3% / \$15,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | KCI Associates of North Carolina PA, Baltimore, MD |
| Maximum Engineering Fee: | \$500,000.00 |
| SPSF Utilization: | 0% |
| | |

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|---------------------------|---|
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | Kimley Horn & Associates Inc, Atlanta, GA |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/MBE/SPSF Utilization: | Baseline Mobility Group Inc |
| | 5% / \$25,000.00 |
| DBE/WBE/SPSF Utilization: | Three Oaks Engineering Inc |
| | 10% / \$50,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | Kittelsohn & Associates, Chicago, IL |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/WBE/SPSF Utilization: | Planning Communities LLC |
| | 7% / \$35,000.00 |
| DBE/MBE/SPSF Utilization: | Baseline Mobility Group Inc |
| | 5% / \$25,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | KPMG LLP, Montvale, NJ |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/MBE Utilization: | BBFoster Consulting PC |
| | 2% / \$10,000.00 |
| DBE/WBE/SPSF Utilization: | Three Oaks Engineering Inc |
| | 2% / \$10,000.00 |
| DBE/WBE/SPSF Utilization: | Goins Sweitzer Engineers and Consultants PLLC |
| | 2% / \$10,000.00 |
| SPSF Utilization: | Exult Engineering PC |
| | 4% / \$20,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | LJB Engineering Professional Corporation, Middletown, OH |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/WBE/SPSF Utilization: | Planning Communities LLC |
| | 6% / \$30,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | MBP Carolinas Inc, Vienna, VA |
| Maximum Engineering Fee: | \$500,000.00 |
| SPSF Utilization: | Wetherill Engineering Inc |
| | 12% / \$60,000.00 |
| DBE/MBE/SPSF Utilization: | Vias Infrastructure PLLC |
| | 6% / \$30,000.00 |
| | |

| | |
|---------------------------|---|
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | Michael Baker Engineering Inc, Pittsburgh, PA |
| Maximum Engineering Fee: | \$500,000.00 |
| SPSF Utilization: | Falcon Engineering Inc |
| | 10% / \$50,000.00 |
| SPSF Utilization: | Sungate Design Group |
| | 10% / \$50,000.00 |
| SPSF Utilization: | Key Environmental Consulting |
| | 10% / \$50,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | Mott MacDonald I & E LLC, Pittsburgh, PA |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/WBE/SPSF Utilization: | Three Oaks Engineering Inc |
| | 8% / \$40,000.00 |
| SPSF Utilization: | J S Lane Company, LLC |
| | 1% / \$5,000.00 |
| DBE/WBE/SPSF Utilization: | Goins Sweitzer Engineers and Consultants PLLC |
| | 5% / \$25,000.00 |
| SPSF Utilization: | Fountainworks Inc |
| | 1% / \$5,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | RS&H Architects Engineers Planners Inc, Atlanta, GA |
| Maximum Engineering Fee: | \$500,000.00 |
| SPSF Utilization: | Falcon Engineering Inc |
| | 5% / \$25,000.00 |
| DBE/MBE/SPSF Utilization: | Acuity Design Group, Inc. |
| | 5% / \$25,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | Stantec Consulting Services Inc, Chicago, IL |
| Maximum Engineering Fee: | \$500,000.00 |
| SPSF Utilization: | Just Cities Collective LLC |
| | 11% / \$55,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | STV Engineers Inc, Douglassville, PA |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/MBE/SPSF Utilization: | Vias Infrastructure PLLC |
| | 8% / \$40,000.00 |
| DBE/WBE/SPSF Utilization: | Three Oaks Engineering Inc |
| | 10% / \$50,000.00 |
| | |

| | |
|---------------------------|--|
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | McAdams Company, Raleigh, NC |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/WBE/SPSF Utilization: | Goins Sweitzer Engineers and Consultants PLLC |
| | 13% / \$65,000.00 |
| DBE/WBE/SPSF Utilization: | Pritchett Steinbeck Group Inc |
| | 12% / \$60,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | TTV Consulting Corp Inc, Durham, NC |
| Maximum Engineering Fee: | \$500,000.00 |
| SPSF Utilization: | 0% |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | VHB Engineering NC PC, Boston, MA |
| Maximum Engineering Fee: | \$500,000.00 |
| SPSF Utilization: | The Wooten Company |
| | 5% / \$25,000.00 |
| DBE/WBE/SPSF Utilization: | Goins Sweitzer Engineers and Consultants PLLC |
| | 15% / \$75,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | VIAS Infrastructure PLLC, Wake Forest, NC |
| Maximum Engineering Fee: | \$500,000.00 |
| DBE/WBE/SPSF Utilization: | Goins Sweitzer Engineers and Consultants PLLC |
| | 6% / \$30,000.00 |
| | |
| Description of Work: | 2025 Strategic Initiatives and Program Support LSC |
| Firm: | WSP USA Inc, Dallas, TX |
| Maximum Engineering Fee: | \$500,000.00 |
| SPSF Utilization: | Spanish Speaking LLC |
| | 2% / \$10,000.00 |
| DBE/MBE/SPSF Utilization: | Cincar Consulting Group LLC |
| | 4% / \$20,000.00 |
| DBE/WBE/SPSF Utilization: | Three Oaks Engineering Inc |
| | 12% / \$60,000.00 |

Office of Strategic Planning and Programming– Value Management Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|----------------------------|--|
| STATEWIDE | |
| Description of work: | 2020 Value Management and Related Life-Cycle Cost Analysis LSC |
| Firm: | HNTB North Carolina PC, Raleigh, NC |
| Original Engineering Fee: | \$300,000.00 |
| Previous Supplemental Fee: | \$1,200,000.00 |
| Supplemental Fee: | \$500,000.00 |
| SPSF Utilization: | Falcon Engineering Inc |
| | 3% / \$15,000.00 |

END of ITEM D.

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Increase Funds:

| Division & County | Secondary Road Number & Name | Project Description | Amount |
|----------------------------------|---|---|---------------|
| Division 1 Martin | SR 1500 Holly Springs Loop Rd | WBS 1C.058064 Grade, drain, base, & pave Increase funds | \$11,091.77 |

Item E Summary:

| | | |
|----------|---------------------------------------|--------------------|
| 1 | Projects to Establish Funds | \$11,091.77 |
| 0 | Projects to Reopen and Fund | \$0.00 |
| 0 | Projects to Increase Funds | \$0.00 |
| 0 | Projects to Increase and Close | \$0.00 |
| 0 | Projects to Delete | \$0.00 |
| 0 | Projects to Decrease | \$0.00 |
| 0 | Projects to Decrease and Close | \$0.00 |

NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

| Division & County | Project Description | Fund Type | Amount |
|------------------------------|---|---------------------------------|------------------------------|
| Div 2 Craven | WBS 51411 Established (07/24) for installation of thermoplastic pavement markings along SR 1904 (Palmer Drive) and SR 1905 (Boros Road) Increase & close | Contingency TOTAL | \$4,781.74 \$4,781.74 |
| Div 3 Pender | WBS 50896 Established (06/23) for supplemental funding to support the design and construction of a stormwater infiltration system along NC 50 (South Shore Drive) in Surf City Increase & close | High Impact / Low Cost TOTAL | \$12,391.94 \$12,391.94 |
| Div 4 Nash | WBS 80126 Established (04/24) for sidewalk and safety upgrades in the vicinity of North Carolina Wesleyan University in Rocky Mount on Bishop Road Increase & close | High Impact / Low Cost TOTAL | \$24,635.61 \$24,635.61 |
| Div 10 Cabarrus | WBS 51703 Construction of a traffic signal at the existing leftover intersection of Kannapolis Parkway at Bayfield Parkway Establish funds | High Impact / Low Cost TOTAL | \$140,000.00 \$140,000.00 |
| | | | |

Scope change: Div 4, Johnston County – WBS 80112 was established (02/22) to extend SR 1902 (Glen Laurel Road) from SR 1901 (Powhatan Road) to Bridge 622 over North Carolina Railroad (NCRR) on SR 2850 (GLP One Way). Also includes intersection improvements at SR 1902 (Glen Laurel Road) and SR 1901 (Powhatan Road) and at SR 1913 (Gordon Road) and GLP One Way. Scope change to include installation of traffic signals at the intersection of SR 1901 at SR 1902/proposed Novo Nordisk driveway & SR 1901 at Greenlyn Dr/proposed Novo Nordisk driveway; no funding adjustment required at this time.

February 6, 2025

NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Summary: 4 Projects

| | |
|-----------------------------------|---------------------|
| High Impact / Low Cost Commitment | \$177,027.55 |
| Small Construction Commitment | \$0.00 |
| Contingency Commitment | \$4,781.74 |
| Economic Development Commitment | \$0.00 |
| Public Access Commitment | \$0.00 |
| TOTAL: | \$181,809.29 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---------------------------|
| CHAPEL HILL, CARRBORO / ORANGE CO. DIV. 7 BL-0044 | WBS 49998.3.1 NC 54 FROM WESTBROOK DRIVE IN CARRBORO TO WEST OF US 15/US 501/NC 86 (SOUTH COLUMBIA STREET) INTERCHANGE IN CHAPEL HILL. INITIAL SPOT SAFETY CONSTRUCTION FUNDS ARE NEEDED FOR PEDESTRIAN IMPROVEMENTS INCLUDING REFUGE ISLANDS, CROSSWALKS, AND PEDESTRIAN SIGNALS. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 07-21-5259-5 | \$225,000.00 |
| MECKLENBURG CO. DIV. 10 SS-6010AZ | WBS 49835.3.1 SR 2019 (PEACHTREE ROAD) AND SR 2050 (CAPPS HILL MINE ROAD). \$20,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. INCREASE FUNDS AND CLOSE. FILE 10-21-217-1 | \$3,194.72 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---------------------------|
| CALDWELL CO. DIV. 11 SS-6211D | WBS 50330 SR 1310 (ABINGTON ROAD) FROM SR 1338 (VALLEY VIEW CIRCLE) TO ANTIQUE LANE. \$111,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR GUARDRAIL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 11-21-207-2 | \$20,000.00 |
| DIVISIONWIDE CO. DIV. 13 SM-5713H | WBS 48713.3.1 DIV. 13 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER GS 136-18(29A). \$1,631,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 13. ADDITIONAL FUNDS ARE NEEDED DUE TO ADDITIONAL REIMBURSEMENTS. FILE 13-19-001-5 | \$669,000.00 |
| ITEM L SUMMARY | 4 PROJECTS | \$917,194.72 |

FEBRUARY 6, 2025

NCDOT February 5 - 6, 2025 Board of Transportation Agenda

Additions to the State Highway System:

| County | Petition Number | Length Added (Miles) | Description and/or Subdivision | Date of Report |
|--------------------|-----------------|----------------------|-----------------------------------|----------------|
| Division 1 | | | | |
| Pasquotank | 53110 | 0.18 | Creekside Farms | 12/13/24 |
| | | 0.29 | Extend SR 1516, Red Maple Drive | |
| | | 0.17 | Victoria Lane | |
| | | 0.07 | Extend SR 1505, Stedman Lane West | |
| | | | Hurdle Court | |
| Division 3 | | | | |
| New Hanover | 53111 | 0.17 | Smith Creek Estates | 11/25/24 |
| | | 0.13 | Meadowood Drive | |
| | | | Springhill Road | |
| Division 4 | | | | |
| Johnston | 53112 | 0.25 | Spring Branch | 11/18/24 |
| | | 0.03 | Shady Oaks Drive | |
| | | 0.06 | Spruce Point Drive | |
| | | 0.06 | Maddox Cove | |
| | | | Teakwood Circle | |
| Division 5 | | | | |
| Wake | 53113 | 0.34 | Blantons Creek | 10/4/24 |
| | | 0.06 | Blantons Creek Drive | |
| | | | Weller Circle | |
| Wake | 53114 | 0.19 | South Creek | 12/10/24 |
| | | 0.08 | Trouble Road | |
| | | | Yellow Finch Drive | |
| Division 9 | | | | |
| Davidson | 53115 | 0.47 | Altavista | 12/5/24 |
| | | 0.13 | Altavista Drive | |
| | | | Wickham Court | |
| Division 12 | | | | |
| Catawba | 53116 | 0.13 | Aspen Heights | 12/13/24 |
| | | | Aspen Court | |
| Catawba | 53117 | 0.90 | Brookstone | 12/13/24 |
| | | 0.05 | Brookstone Drive | |
| | | 0.13 | Tuscany Court | |
| | | 0.44 | Windsor Court | |
| | | 0.07 | Waterford Drive | |
| | | | Extend SR 2560, Cottingham Drive | |

NCDOT February 5 - 6, 2025 Board of Transportation Agenda

Additions to the State Highway System:

| County | Petition Number | Length Added (Miles) | Description and/or Subdivision | Date of Report |
|--------------------------------|-----------------|----------------------|---|----------------|
| Division 12 (Continued) | | | | |
| Catawba | 53118 | 0.68 | Stonecroft Extend SR 3106, Sagittarius Circle | 12/12/24 |
| | | 0.25 | Taurus Drive | |
| | | 0.06 | Jupiter Court | |
| Lincoln | 53119 | 0.03 | Oxford Hunt Eagles Bend Court | 12/12/24 |
| Lincoln | 53120 | 0.07 | Salem Springs Worth Way | 12/12/24 |
| | | 0.23 | Extend SR 2086, Seipel Drive | |
| | | 0.04 | Jerry Lees Way | |
| | | 0.09 | Grace Jordan Court | |
| | | 0.17 | Sally Clark Drive | |
| Lincoln | 53121 | 0.22 | Coldwater Creek Tavistock Lane | 12/12/24 |

NCDOT February 5 – 6, 2025 Board of Transportation Agenda

Abandonments from the State Highway System:

| County | Petition Number | Length Abandoned (Miles) | Description and/or Subdivision | Date of Report |
|--------------------|-----------------|--------------------------|--|----------------|
| Division 3 | | | | |
| New Hanover | 53122 | 0.12 | SR 1353, Morris Road Retain 0.00 miles | 11/6/24 |
| Division 4 | | | | |
| Nash | 53123 | 0.11 | SR 1903, Brooklyn Boulevard Retain 0.00 miles | 10/22/24 |
| Division 10 | | | | |
| Mecklenburg | 53124 | 0.04 | Portion of SR 2122, Overhill Road Retain 0.19 Miles | 2/8/24 |

Number of roads petitioned for addition – 32

Number of roads petitioned for abandonment - 3

Corrections to the State Highway System:

| County | Requested Action |
|--------|---------------------------|
| | No corrections this month |

NCDOT February Board of Transportation Agenda

Public Transportation Program

| <u>Division</u> | <u>Project Number</u> | <u>5311 Admin</u> | <u>Estimated Project Cost</u> |
|-----------------|-----------------------|---|-------------------------------|
| 01 | 26-CT-005 | ALBEMARLE REGIONAL HEALTH SERVICES FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Albemarle Regional Health Services. Application Number: 1000023260 | |
| | | | \$589,968.00 Total |
| | | | \$471,974.00 Federal |
| | | | \$29,498.00 State |
| 01 | 26-CT-025 | HYDE COUNTY NON-PROFIT PRIVATE TRANSPORTATION CORP FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Hyde County. Application Number: 1000023333 | |
| | | | \$148,799.00 Total |
| | | | \$119,039.00 Federal |
| | | | \$7,439.00 State |
| 01 | 26-CT-028 | MARTIN COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Martin County. Application Number: 1000023560 | |
| | | | \$155,096.00 Total |
| | | | \$124,076.00 Federal |
| | | | \$7,754.00 State |
| 01 | 26-CT-048 | COUNTY OF DARE FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Dare County. Application Number: 1000022559 | |
| | | | \$23,266.00 Local |
| | | | \$162,261.00 Total |
| | | | \$129,808.00 Federal |
| 01 | 26-CT-066 | WASHINGTON COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Washington County. Application Number: 1000022399 | |
| | | | \$8,113.00 State |
| | | | \$24,340.00 Local |
| | | | \$105,768.00 Total |
| 01 | 26-CT-067 | GATES COUNTY CLERK OF SUPERIOR COURT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Gates County. Application Number: 1000022586 | |
| | | | \$84,614.00 Federal |
| | | | \$5,288.00 State |
| | | | \$15,866.00 Local |
| 02 | 26-CT-017 | BEAUFORT COUNTY DEVELOPMENTAL CENTER INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Beaufort County. Application Number: 1000023225 | |
| | | | \$96,868.00 Total |
| | | | \$77,494.00 Federal |
| | | | \$4,843.00 State |
| 02 | 26-CT-017 | BEAUFORT COUNTY DEVELOPMENTAL CENTER INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Beaufort County. Application Number: 1000023225 | |
| | | | \$14,531.00 Local |
| | | | \$221,827.00 Total |
| | | | \$177,461.00 Federal |
| 02 | 26-CT-017 | BEAUFORT COUNTY DEVELOPMENTAL CENTER INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Beaufort County. Application Number: 1000023225 | |
| | | | \$11,091.00 State |
| | | | \$33,275.00 Local |
| | | | |

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| 02 | 26-CT-029 | CRAVEN COUNTY DBA CARTS FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by CARTS. Application Number: 1000022369 | |
| | | | \$441,820.00 Total |
| | | | \$353,456.00 Federal |
| | | | \$22,091.00 State |
| 02 | 26-CT-034 | LENOIR COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Lenoir County. Application Number: 1000022377 | \$66,273.00 Local |
| | | | |
| | | | \$295,990.00 Total |
| | | | \$236,792.00 Federal |
| 02 | 26-CT-054 | CARTERET COUNTY FINANCE OFFICER FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Carteret County. Application Number: 1000023534 | \$14,799.00 State |
| | | | \$44,399.00 Local |
| | | | |
| | | | \$284,627.00 Total |
| 02 | 26-CT-059 | GREENE COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Greene County. Application Number: 1000022382 | \$227,701.00 Federal |
| | | | \$14,231.00 State |
| | | | \$42,695.00 Local |
| | | | |
| 02 | 26-CT-064 | PITT COUNTY PITT COUNTY FINANCE LF FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Pitt County. Application Number: 1000023496 | \$133,704.00 Total |
| | | | \$106,963.00 Federal |
| | | | \$6,685.00 State |
| | | | \$20,056.00 Local |
| 03 | 26-CT-012 | DUPLIN COUNTY TRANSPORTATION DEPARTMENT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Duplin County. Application Number: 1000022365 | |
| | | | \$249,273.00 Total |
| | | | \$199,418.00 Federal |
| | | | \$12,463.00 State |
| 03 | 26-CT-015 | SAMPSON COUNTY DBA SAMPSON AREA TRANSPORTATION FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Sampson County. Application Number: 1000022362 | \$37,392.00 Local |
| | | | |
| | | | \$267,095.00 Total |
| | | | \$213,676.00 Federal |
| 03 | 26-CT-055 | ONslow UNITED TRANSIT SYSTEM INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Onslow County. Application Number: 1000022598 | \$13,354.00 State |
| | | | \$40,065.00 Local |
| | | | |
| | | | \$267,628.00 Total |
| 03 | 26-CT-055 | ONslow UNITED TRANSIT SYSTEM INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Onslow County. Application Number: 1000022598 | \$214,102.00 Federal |
| | | | \$13,381.00 State |
| | | | \$40,145.00 Local |
| | | | |
| 03 | 26-CT-055 | ONslow UNITED TRANSIT SYSTEM INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Onslow County. Application Number: 1000022598 | \$330,191.00 Total |
| | | | \$264,152.00 Federal |
| | | | \$16,509.00 State |
| | | | \$49,530.00 Local |

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| 03 | 26-CT-069 | PENDER ADULT SERVICES, INC. FY26 Community Transportation Admin. BOT Administrative costs related to rural community transportation services provided by Pender County. Application Number: 1000023956 | |
| | | | \$227,261.00 Total |
| | | | \$181,808.00 Federal |
| | | | \$11,363.00 State |
| 03 | 26-CT-085 | BRUNSWICK TRANSIT SYSTEM INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Brunswick County. Application Number: 1000023488 | \$34,090.00 Local |
| | | | |
| | | | \$287,762.00 Total |
| | | | \$230,209.00 Federal |
| 04 | 26-CT-001 | CITY OF WILSON FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by City of Wilson. Application Number: 1000022660 | \$14,388.00 State |
| | | | \$43,165.00 Local |
| | | | |
| | | | \$280,181.00 Total |
| 04 | 26-CT-035 | WILSON COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Wilson County. Application Number: 1000023150 | \$224,144.00 Federal |
| | | | \$14,009.00 State |
| | | | \$42,028.00 Local |
| | | | |
| 04 | 26-CT-039 | COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY I FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Johnston County. Application Number: 1000022840 | \$120,075.00 Total |
| | | | \$96,060.00 Federal |
| | | | \$6,003.00 State |
| | | | \$18,012.00 Local |
| 04 | 26-CT-043 | CITY OF ROCKY MOUNT TAX COLLECTOR FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Nash and Edgecombe Counties. Application Number: 1000022483 | |
| | | | \$512,817.00 Total |
| | | | \$410,253.00 Federal |
| | | | \$25,640.00 State |
| 04 | 26-CT-047 | GOLDSBORO WAYNE TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Goldsboro-Wayne Transportation Authority. Application Number: 1000023407 | \$76,924.00 Local |
| | | | |
| | | | \$432,794.00 Total |
| | | | \$346,235.00 Federal |
| 05 | 26-CT-054 | KERR AREA TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Kerr Area Transportation Authority (KARTS) to Franklin, Granville, Vance and Warren counties. Application Number: 1000022694 | \$21,639.00 State |
| | | | \$64,920.00 Local |
| | | | |
| | | | \$303,089.00 Total |
| 05 | 26-CT-054 | KERR AREA TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Kerr Area Transportation Authority (KARTS) to Franklin, Granville, Vance and Warren counties. Application Number: 1000022694 | \$242,471.00 Federal |
| | | | \$15,154.00 State |
| | | | \$45,464.00 Local |
| | | | |
| 05 | 26-CT-054 | KERR AREA TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Kerr Area Transportation Authority (KARTS) to Franklin, Granville, Vance and Warren counties. Application Number: 1000022694 | \$871,140.00 Total |
| | | | \$696,912.00 Federal |
| | | | \$43,557.00 State |
| | | | \$130,671.00 Local |

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| 05 | 26-CT-063 | WAKE COUNTY FINANCE OFFICE FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Wake County. Application Number: 1000022482 | |
| | | | \$312,345.00 Total |
| | | | \$0.00 Federal |
| | | | \$265,493.00 State |
| 05 | 26-CT-083 | PERSON COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Person County. Application Number: 1000022421 | \$46,852.00 Local |
| | | | |
| | | | \$208,260.00 Total |
| | | | \$166,608.00 Federal |
| 06 | 26-CT-040 | HARNETT COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Harnett County. Application Number: 1000022763 | \$10,413.00 State |
| | | | \$31,239.00 Local |
| | | | |
| | | | \$208,260.00 Total |
| 06 | 26-CT-044 | CUMBERLAND COUNTY FINANCE DEPT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Cumberland County. Application Number: 1000023281 | \$320,249.00 Federal |
| | | | \$20,015.00 State |
| | | | \$60,048.00 Local |
| | | | |
| 06 | 26-CT-053 | BLADEN COUNTY FINANCE OFFICE FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Bladen County. Application Number: 1000023181 | \$203,757.00 Total |
| | | | \$163,005.00 Federal |
| | | | \$10,187.00 State |
| | | | \$30,565.00 Local |
| 06 | 26-CT-074 | ROBESON COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Robson County. Application Number: 1000023469 | |
| | | | \$179,964.00 Total |
| | | | \$143,971.00 Federal |
| | | | \$8,998.00 State |
| 06 | 26-CT-076 | COLUMBUS COUNTY DBA COLUMBUS COUNTY TRANSPORTATION FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Columbus County. Application Number: 1000022461 | \$26,995.00 Local |
| | | | |
| | | | \$499,496.00 Total |
| | | | \$399,596.00 Federal |
| 07 | 26-CT-049 | GUILFORD COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Guilford County. Application Number: 1000022528 | \$24,974.00 State |
| | | | \$74,926.00 Local |
| | | | |
| | | | \$264,533.00 Total |
| 07 | 26-CT-049 | GUILFORD COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Guilford County. Application Number: 1000022528 | \$211,626.00 Federal |
| | | | \$13,226.00 State |
| | | | \$39,681.00 Local |
| | | | |
| 07 | 26-CT-049 | GUILFORD COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Guilford County. Application Number: 1000022528 | \$316,454.00 Total |
| | | | \$253,163.00 Federal |
| | | | \$15,822.00 State |
| | | | \$47,469.00 Local |

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| 07 | 26-CT-056 | ORANGE COUNTY FINANCE OFFICE FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Orange County. Application Number: 1000022891 | |
| | | | \$206,794.00 Total |
| | | | \$165,435.00 Federal |
| | | | \$10,339.00 State |
| 07 | 26-CT-088 | CASWELL COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Caswell County. Application Number: 1000022509 | \$31,020.00 Local |
| | | | |
| | | | \$138,869.00 Total |
| | | | \$111,095.00 Federal |
| 07 | 26-CT-041 | ALAMANCE COUNTY TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Alamance County. Application Number: 1000023209 | \$6,943.00 State |
| | | | \$20,831.00 Local |
| | | | |
| | | | \$233,379.00 Total |
| 07 | 26-CT-058 | AGING DISABILITY & TRANSIT SERVICES OF ROCKINGHAM FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Rockingham County. Application Number: 1000022390 | \$186,703.00 Federal |
| | | | \$11,668.00 State |
| | | | \$35,008.00 Local |
| | | | |
| 07 | 26-CT-050 | CHATHAM TRANSIT NETWORK FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Chatham Transit Network. Application Number: 1000022494 | \$387,757.00 Total |
| | | | \$310,205.00 Federal |
| | | | \$19,387.00 State |
| | | | \$58,165.00 Local |
| 08 | 26-CT-061 | COUNTY OF LEE FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Lee County. Application Number: 1000023099 | |
| | | | \$307,815.00 Total |
| | | | \$246,252.00 Federal |
| | | | \$15,390.00 State |
| 08 | 26-CT-062 | MOORE COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Moore County. Application Number: 1000023241 | \$46,173.00 Local |
| | | | |
| | | | \$250,742.00 Total |
| | | | \$200,593.00 Federal |
| 08 | 26-CT-071 | SCOTLAND COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Scotland County. Application Number: 1000023370 | \$12,537.00 State |
| | | | \$37,612.00 Local |
| | | | |
| | | | \$341,867.00 Total |
| 08 | 26-CT-062 | MOORE COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Moore County. Application Number: 1000023241 | \$273,493.00 Federal |
| | | | \$17,093.00 State |
| | | | \$51,281.00 Local |
| | | | |
| 08 | 26-CT-071 | SCOTLAND COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Scotland County. Application Number: 1000023370 | \$175,197.00 Total |
| | | | \$140,157.00 Federal |
| | | | \$8,759.00 State |
| | | | \$26,281.00 Local |

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| 08 | 26-CT-073 | RANDOLPH SENIOR ADULTS ASSOCIATION INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Randolph County. Application Number: 1000022761 | |
| | | | \$581,617.00 Total |
| | | | \$465,293.00 Federal |
| | | | \$29,080.00 State |
| 08 | 26-CT-075 | RICHMOND INTERAGENCY TRANSPORTATION, INC. FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Richmond County. Application Number: 1000023508 | \$87,244.00 Local |
| | | | |
| | | | \$374,776.00 Total |
| | | | \$299,820.00 Federal |
| 08 | 26-CT-078 | HOKE COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Hoke County. Application Number: 1000023537 | \$18,738.00 State |
| | | | \$56,218.00 Local |
| | | | |
| | | | \$153,803.00 Total |
| 09 | 26-CT-026 | DAVIDSON COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Davidson County. Application Number: 1000023266 | \$123,042.00 Federal |
| | | | \$7,690.00 State |
| | | | \$23,071.00 Local |
| | | | |
| 09 | 26-CT-037 | ROWAN COUNTY FINANCE DEPARTMENT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Rowan County. Application Number: 1000022986 | \$394,694.00 Total |
| | | | \$315,755.00 Federal |
| | | | \$19,734.00 State |
| | | | \$59,205.00 Local |
| 10 | 26-CT-011 | ANSON COUNTY FINANCE DEPARTMENT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Anson County. Application Number: 1000022562 | |
| | | | \$275,956.00 Total |
| | | | \$220,764.00 Federal |
| | | | \$13,797.00 State |
| 10 | 26-CT-038 | STANLY COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Stanly County. Application Number: 1000023774 | \$41,395.00 Local |
| | | | |
| | | | \$176,138.00 Total |
| | | | \$140,910.00 Federal |
| 10 | 26-CT-089 | UNION COUNTY FINANCE DEPARTMENT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Union County. Application Number: 1000022396 | \$8,806.00 State |
| | | | \$26,422.00 Local |
| | | | |
| | | | \$272,539.00 Total |
| 10 | 26-CT-038 | STANLY COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Stanly County. Application Number: 1000023774 | \$218,031.00 Federal |
| | | | \$13,626.00 State |
| | | | \$40,882.00 Local |
| | | | |
| 10 | 26-CT-089 | UNION COUNTY FINANCE DEPARTMENT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Union County. Application Number: 1000022396 | \$260,877.00 Total |
| | | | \$208,701.00 Federal |
| | | | \$13,043.00 State |
| | | | \$39,133.00 Local |

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| 10 | 26-CT-042 | CABARRUS COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Cabarrus County. Application Number: 1000022946 | |
| | | | \$194,578.00 Total |
| | | | \$155,662.00 Federal |
| | | | \$9,728.00 State |
| 11 | 26-CT-006 | WILKES TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Wilkes County. Application Number: 1000022370 | \$29,188.00 Local |
| | | | |
| | | | \$344,832.00 Total |
| | | | \$275,865.00 Federal |
| 11 | 26-CT-007 | APPALCART FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Watauga County. Application Number: 1000022859 | \$17,241.00 State |
| | | | \$51,726.00 Local |
| | | | |
| | | | \$817,000.00 Total |
| 11 | 26-CT-014 | ASHE COUNTY TRANSPORTATION AUTHORITY INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Ashe County. Application Number: 1000023098 | \$653,600.00 Federal |
| | | | \$40,850.00 State |
| | | | \$122,550.00 Local |
| | | | |
| 11 | 26-CT-016 | AVERY COUNTY TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Avery County. Application Number: 1000022725 | \$239,715.00 Total |
| | | | \$191,772.00 Federal |
| | | | \$11,985.00 State |
| | | | \$35,958.00 Local |
| 11 | 26-CT-031 | YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Yadkin Economic Development District (YVEDDI). Application Number: 1000022611 | \$163,060.00 Total |
| | | | \$130,448.00 Federal |
| | | | \$8,153.00 State |
| | | | \$24,459.00 Local |
| 11 | 26-CT-086 | ALLEGHANY COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Alleghany County. Application Number: 1000023448 | |
| | | | \$829,595.00 Total |
| | | | \$663,676.00 Federal |
| | | | \$41,479.00 State |
| 12 | 26-CT-045 | TRANSPORTATION ADMINISTRATION OF CLEVELAND COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Transportation Administration of Cleveland County Application Number: 1000022788 | \$124,440.00 Local |
| | | | |
| | | | \$120,570.00 Total |
| | | | \$96,456.00 Federal |
| 12 | 26-CT-045 | TRANSPORTATION ADMINISTRATION OF CLEVELAND COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Transportation Administration of Cleveland County Application Number: 1000022788 | \$6,028.00 State |
| | | | \$18,086.00 Local |
| | | | |
| | | | \$339,828.00 Total |
| 12 | 26-CT-045 | TRANSPORTATION ADMINISTRATION OF CLEVELAND COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Transportation Administration of Cleveland County Application Number: 1000022788 | \$271,862.00 Federal |
| | | | \$16,991.00 State |
| | | | \$50,975.00 Local |
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| 01 | 26-CT-023 | CHOANOKE PUBLIC TRANSPORTATION FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Choanoke Public Transportation. Application Number: 1000024503 | |
| | | | \$644,434.00 Total |
| | | | \$515,547.00 Federal |
| | | | \$32,221.00 State |
| 12 | 26-CT-087 | LINCOLN COUNTY FINANCE OFFICER FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Lincoln County. Application Number: 1000023016 | \$96,666.00 Local |
| | | | |
| | | | \$274,147.00 Total |
| | | | \$219,317.00 Federal |
| 12 | 26-CT-008 | GASTON COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Gaston County. Application Number: 1000022349 | \$13,707.00 State |
| | | | \$41,123.00 Local |
| | | | |
| | | | \$235,261.00 Total |
| 12 | 26-CT-024 | IREDELL COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Iredell County. Application Number: 1000023320 | \$188,208.00 Federal |
| | | | \$11,763.00 State |
| | | | \$35,290.00 Local |
| | | | |
| 12 | 26-CT-024 | IREDELL COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Iredell County. Application Number: 1000023320 | \$287,275.00 Total |
| | | | \$229,820.00 Federal |
| | | | \$14,363.00 State |
| | | | \$43,092.00 Local |
| 13 | 26-CT-002 | BUNCOMBE COUNTY PLANNING AND DEVELOPMENT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Buncombe County. Application Number: 1000023408 | |
| | | | \$429,764.00 Total |
| | | | \$343,811.00 Federal |
| | | | \$21,488.00 State |
| 13 | 26-CT-009 | YANCEY COUNTY TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Yancey County. Application Number: 1000022633 | \$64,465.00 Local |
| | | | |
| | | | \$137,363.00 Total |
| | | | \$109,890.00 Federal |
| 13 | 26-CT-010 | MITCHELL COUNTY MITCHELL COUNTY TRANSPORTATION FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Mitchell County. Application Number: 1000022971 | \$6,868.00 State |
| | | | \$20,605.00 Local |
| | | | |
| | | | \$150,779.00 Total |
| 13 | 26-CT-018 | MADISON COUNTY TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Madison County. Application Number: 1000022542 | \$120,623.00 Federal |
| | | | \$7,538.00 State |
| | | | \$22,618.00 Local |
| | | | |
| 13 | 26-CT-068 | RUTHERFORD COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Rutherford County. Application Number: 1000022905 | \$141,300.00 Total |
| | | | \$113,040.00 Federal |
| | | | \$7,065.00 State |
| | | | \$21,195.00 Local |
| 13 | 26-CT-068 | RUTHERFORD COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Rutherford County. Application Number: 1000022905 | |
| | | | \$319,140.00 Total |
| | | | \$255,312.00 Federal |
| | | | \$15,957.00 State |
| 13 | 26-CT-068 | RUTHERFORD COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Rutherford County. Application Number: 1000022905 | \$47,871.00 Local |
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| 13 | 26-CT-099 | MCDOWELL COUNTY DBA MCDOWELL COUNTY TRANSIT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by McDowell County. Application Number: 1000022407 | |
| | | | \$192,832.00 Total |
| | | | \$154,265.00 Federal |
| | | | \$9,641.00 State |
| 14 | 26-CT-022 | WESTERN CAROLINA COMMUNITY ACTION INC DBA WNC SOURC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Henderson County. Application Number: 1000023398 | \$28,926.00 Local |
| | | | |
| | | | \$192,520.00 Total |
| | | | \$154,016.00 Federal |
| 14 | 26-CT-019 | CHEROKEE COUNTY DBA CHEROKEE CO SENIOR SERVICE FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Cherokee County. Application Number: 1000023495 | \$9,626.00 State |
| | | | \$28,878.00 Local |
| | | | |
| | | | \$191,479.00 Total |
| 14 | 26-CT-020 | CLAY COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Clay County. Application Number: 1000023199 | \$153,183.00 Federal |
| | | | \$9,573.00 State |
| | | | \$28,723.00 Local |
| | | | |
| 14 | 26-CT-027 | MACON COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Macon County. Application Number: 1000022560 | \$130,907.00 Total |
| | | | \$104,725.00 Federal |
| | | | \$6,545.00 State |
| | | | \$19,637.00 Local |
| 14 | 26-CT-032 | SWAIN COUNTY FOCAL POINT ON AGING, INC. FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Swain County. Application Number: 1000023477 | |
| | | | \$230,232.00 Total |
| | | | \$184,185.00 Federal |
| | | | \$11,511.00 State |
| 14 | 26-CT-033 | POLK COUNTY TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Polk County. Application Number: 1000022587 | \$34,536.00 Local |
| | | | |
| | | | \$109,010.00 Total |
| | | | \$87,208.00 Federal |
| 14 | 26-CT-057 | TRANSYLVANIA COUNTY TRANSPORTATION FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Transylvania County. Application Number: 1000024140 | \$5,450.00 State |
| | | | \$16,352.00 Local |
| | | | |
| | | | \$181,328.00 Total |
| 14 | 26-CT-057 | TRANSYLVANIA COUNTY TRANSPORTATION FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Transylvania County. Application Number: 1000024140 | \$145,062.00 Federal |
| | | | \$9,066.00 State |
| | | | \$27,200.00 Local |
| | | | |

| | | | |
|----|-----------|--|----------------------|
| 14 | 26-CT-060 | JACKSON COUNTY DBA JACKSON COUNTY TRANSIT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Jackson County. Application Number: 1000022555 | |
| | | | \$212,321.00 Total |
| | | | \$169,856.00 Federal |
| | | | \$10,616.00 State |
| 14 | 26-CT-070 | MOUNTAIN PROJECTS INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Haywood County. Application Number: 1000023194 | \$31,849.00 Local |
| | | | |
| | | | \$205,336.00 Total |
| | | | \$164,268.00 Federal |
| 14 | 26-CT-079 | GRAHAM COUNTY FINANCE OFFICER FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Graham County. Application Number: 1000022726 | \$10,266.00 State |
| | | | \$30,802.00 Local |
| | | | |
| | | | \$107,034.00 Total |
| 14 | 26-CT-080 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Western Piedmont Regional Transportation Authority. Application Number: 1000023125 | \$85,627.00 Federal |
| | | | \$5,351.00 State |
| | | | \$16,056.00 Local |
| | | | |
| 14 | 26-CT-080 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Western Piedmont Regional Transportation Authority. Application Number: 1000023125 | \$674,117.00 Total |
| | | | \$539,293.00 Federal |
| | | | \$33,705.00 State |
| | | | \$101,119.00 Local |

| <u>Division</u> | <u>Project Number</u> | <u>5311 Operating</u> | <u>Estimated Project Cost</u> |
|-----------------|-----------------------|--|-------------------------------|
| 11 | 26-CT-007 | APPALCART FY26 Community Transportation Operating Operating costs related to rural community transportation services for Watauga County. Application Number: 1000022383 | |
| | | | \$488,914.00 Total |
| | | | \$244,457.00 Federal |
| | | | \$0.00 State |
| 11 | 26-CT-031 | YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY26 Community Transportation Operating Operating costs are related to the rural community transportation services for Yadkin Valley Economic Dev. District. Inc. Application Number: 1000022620 | \$244,457.00 Local |
| | | | |
| | | | \$190,226.00 Total |
| | | | \$95,113.00 Federal |
| 14 | 26-CT-080 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY26 Community Transportation Operating Operating costs are related to the rural community transportation services for Western Piedmont Regional Transportation Authority. Application Number: 1000023206 | \$0.00 State |
| | | | \$95,113.00 Local |
| | | | |
| | | | \$74,244.00 Total |
| 14 | 26-CT-080 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY26 Community Transportation Operating Operating costs are related to the rural community transportation services for Western Piedmont Regional Transportation Authority. Application Number: 1000023206 | \$37,122.00 Federal |
| | | | \$0.00 State |
| | | | \$37,122.00 Local |
| | | | |

| <u>Division</u> | <u>Project Number</u> | <u>NON-RURAL STI</u> | <u>Estimated Project Cost</u> |
|-----------------|-----------------------|---|-------------------------------|
| 04 | 25-CT-039 | COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY I FY25 CAPITAL NON-STI Rural Non-STI Vehicles- (1) -25' Light Transit Vehicles w/ wheelchair lift-Expansion; (4) -Raised Roof Vans w/wheelchair lifts-Expansion; (5) -Vehicle Lettering Logos. Application Number: 1000019643 | |
| | | | \$564,500.00 Total |
| | | | \$451,600.00 Federal |
| | | | \$0.00 State |
| | | | \$112,900.00 Local |

| <u>Division</u> | <u>Project Number</u> | <u>5304</u> | <u>Estimated Project Cost</u> |
|-----------------|-----------------------|--|-------------------------------|
| 13 | n/a | Mitchell County Facility Feasibility Study The purpose of the Mitchell County facility feasibility is to conduct a needs assessment for a future transit facility, based on the expected growth of the service over the next 40 years. The goals of the study are to: conduct a needs assessment for the future transit facility based on input from Mitchell County, stakeholders, and the steering committee; space analysis; screen potential sites and identify a preferred site location for the future Mitchell County Transit Facility; develop a site concept plan to address identified facility needs; and prepare necessary environmental analysis and documentation. | |
| | | | \$180,000.00 Total |
| | | | \$150,000.00 Federal |
| | | | \$0.00 State |
| | | | \$30,000.00 Local |

Item I-I: Total Projects 81: Total Federal and State Funds \$19,651,771

| <u>No of Projects</u> | <u>Program ID</u> | <u>Federal Amount</u> | <u>State Amount</u> | <u>Local Amount</u> | <u>Total Amount</u> |
|------------------------------|--------------------------|------------------------------|----------------------------|----------------------------|----------------------------|
| 76 | P2026_5311_ADMIN | \$17,325,197 | \$1,348,282 | \$3,295,397 | \$21,968,876 |
| 3 | P2026_5311_OPERATING | \$376,692 | \$0 | \$376,692 | \$753,384 |
| 1 | P2025_NON-STI RUR EXP VE | \$451,600 | \$0 | \$112,900 | \$564,500 |
| 1 | 5304 | \$150,000 | \$0 | \$30,000 | \$180,000 |
| 81 | TOTAL | \$18,303,489 | \$1,348,282 | \$3,814,989 | \$23,466,760 |

NCDOT February 2025 Board of Transportation Agenda

Rail Program

| Town/County Division | Project Description | Estimated Cost |
|--|---|---------------------------|
| Division 2 Carteret County 80000.1.4.153 | The Rail Division requests Board approval of additional Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the North Carolina State Port Authority (NCSPA) Morehead City port. The amended project will upgrade tracks, switches, at-grade crossings, accommodate material and labor cost escalations and will provide for other rail corridor improvements throughout the port. NCSPA will be responsible for the construction of the project. The total estimated cost to the Department is \$1,220,000. FRRCSI ID: F24100 | \$1,220,000 |

ITEM I - 2 SUMMARY – 1 PROJECT - (TOTAL STATE) \$1,220,000

NCDOT February Board of Transportation Agenda

Bicycle and Pedestrian Transportation Program

| Town/County Division | Safe Routes to School Non-Infrastructure Program | Estimated Cost | |
|--|---|---|------------------------------------|
| Division 2 Town of Winterville Pitt County | Town of Winterville SRTS Non-Infrastructure Program | \$60,922 \$48,738 \$0 \$12,184 | Total Federal State Local |
| Divisions 4, 5, 7 and 8 Chatham, Durham, Johnston, Lee, Moore, Orange and Wake Counties | Central Pines Regional Council SRTS Non-Infrastructure Program | \$167,850 \$134,280 \$0 \$33,570 | Total Federal State Local |
| Division 5 Durham County | Durham Public Schools SRTS Non-Infrastructure Program | \$234,028 \$187,222 \$0 \$46,806 | Total Federal State Local |
| Division 5 Wake County | Wake County Health and Human Services SRTS Non-Infrastructure Program | \$258,956 \$207,165 \$0 \$51,791 | Total Federal State Local |
| Division 5 Franklin, Granville, Person, Warren and Vance Counties | Kerr-Tar Regional Council of Governments SRTS Non-Infrastructure Program | \$100,000 \$80,000 \$0 \$20,000 | Total Federal State Local |
| Division 6 Hoke County | Hoke County Health Department SRTS Non-Infrastructure Program | \$100,000 \$80,000 \$0 \$20,000 | Total Federal State Local |
| Division 7 Town of Carrboro Orange County | Town of Carrboro SRTS Non-Infrastructure Program | \$160,000 \$128,000 \$0 \$32,000 | Total Federal State Local |
| Division 7 Town of Chapel Hill Orange County | Town of Chapel Hill SRTS Non-Infrastructure Program | \$141,600 \$113,280 \$0 \$28,320 | Total Federal State Local |
| Division 7 City of Greensboro Guilford County | City of Greensboro SRTS Non-Infrastructure Program | \$156,994 \$125,595 \$0 \$31,399 | Total Federal State Local |

February 6, 2025

| | | | |
|---|--|---|------------------------------------|
| Division 11 City of Mount Airy Surry County | Mount Airy City Schools SRTS Non-Infrastructure Program | \$84,075 \$67,260 \$0 \$16,815 | Total Federal State Local |
| Divisions 12, 13 and 14 Cleveland, McDowell, Polk and Rutherford Counties | Foothills Regional Commission SRTS Non-Infrastructure Program | \$165,500 \$132,400 \$0 \$33,100 | Total Federal State Local |
| Divisions 13 and 14 Buncombe, Henderson, Madison and Transylvania Counties | Land of Sky Regional Council SRTS Non-Infrastructure Program | \$154,209 \$123,367 \$0 \$30,842 | Total Federal State Local |

**Total Projects 12: Total Federal (\$1,427,307) + Total State (\$0) + Total Local (\$356,827) =
Combined Total (\$1,784,134)**

| Town/County Division | Bicycle Helmet Initiative | Estimated Cost | |
|---------------------------------|--|---|------------------------------------|
| Statewide | The program awards bicycle helmets to agencies to distribute to children in their communities. | \$140,334 \$116,334 \$24,000 \$0 | Total Federal State Local |

NCDOT February 2025 Board of Transportation Agenda

Aviation Program

| Airport Name, ID, & Location | Project Description | Cost Estimates |
|---|---|--|
| Division 04 Wayne County Wayne Executive Jetport - GWW | New Perimeter Fence (CON) (PR# 4707) Amendment 36244.31.7.1) This amendment will fund construction expenses for additional clearing and fence construction to move fence location outside NAVAID critical area as required by FAA. | State Aid (SA) = \$36,000 Local Match = \$4,000 Total Cost = \$40,000 |
| Division 08 Richmond County Richmond County Airport - RCZ | Project Sunrise (PR # 5063) WBS (TBD) This request for economic development funds will support the construction of a maintenance, repair and operations facility. This proposed facility will allow aircraft inspections, maintenance, and repairs to a wide range of aircraft models. The remaining costs of the project are covered by other funds. | Economic Dev (ED) = \$1,135,000 Other = \$1,365,000 Total Cost = \$2,500,000 |

ITEM I-4 SUMMARY – 2 REQUESTS:

| | |
|------------------------------|---------------------|
| Total Cost: | \$ 2,540,000 |
| State Aid Cost: | \$ 36,000 |
| Local Funds: | \$ 4,000 |
| Other Funds: | \$ 1,365,000 |
| Economic Development: | \$ 1,135,000 |

FOR INFORMATION ONLY (FEDERAL AWARDS):

| Division, Location, Airport & ID | Project Description | Fund Type/Awarded Amount |
|--|--|--|
| DIV 11 Ashe County Ashe County Airport - GEV | Apron Expansion (Phase 2) Federal apportionment funding was previously awarded for apron expansion and requires a new WBS due to contractor change for Phase 2. Additional expansion is necessary to accommodate safety areas around the apron taxi lanes. | Apportionment Funds = \$571,716 Federal CARES Match = \$ 63,524 Total Federal Cost = \$635,240 |

1 FEDERAL AWARD NOTIFICATION FOR INFORMATION ONLY

| | |
|--|-------------------|
| Total Cost: | \$ 635,240 |
| Federal Apportionment Funds (APP) | \$ 571,716 |
| Federal CARES Match | \$ 63,524 |

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| MARTIN DIV. 1 R-5879 REGIONAL | WBS 48342.1.1 US 13 / US 17 AT MAIN STREET IN WILLIAMSTON. IMPROVE INTERSECTION. \$535,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$295,000.00 |
| BEAUFORT DIV. 2 B-5614 DIVISION | WBS 45569.1.2 SR 1112 (MOUTH OF THE CREEK ROAD). REPLACE BRIDGE 060009 OVER BLOUNTS CREEK. \$1,211,700.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| PITT DIV. 2 HS-2402O REGIONAL | WBS 50974.1.16 NC 43 AT US 264 INTERCHANGE RAMPS. INSTALL ROUNDABOUTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$225,000.00 |
| CARTERET DIV. 2 HS-2402P REGIONAL | WBS 50974.1.17 NC 101 AT SR 1392 (ADAMS CREEK ROAD) INTERSECTION. IMPROVE INTERSECTION WITH CHANNELIZATION AND SUPPLEMENTAL STOP SIGN INSTALLATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$1,000.00 |
| PITT DIV. 2 HS-2402Q REGIONAL | WBS 50974.1.18 NC 11 / 43 / 903 (MEMORIAL DRIVE) AT ARLINGTON BOULEVARD INTERSECTION. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND SIDEWALK. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$10,000.00 |
| PITT DIV. 2 HS-2402R REGIONAL | WBS 50974.1.19 US 258 (WESLEY CHURCH ROAD) FROM US 264 TO I-587 EASTBOUND RAMPS. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$1,000.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| CARTERET, LENOIR, JONES DIV. 2 HS-2402S REGIONAL | WBS 50974.1.20 NC 58 FROM NORTHWEST OF SR 1109 (PELETIER LOOP ROAD) SOUTHERN INTERSECTION IN CARTERET COUNTY TO SOUTHEASTERN MUNICIPAL LIMIT OF MAYSVILLE IN JONES COUNTY; EAST OF SR 1338 (GOSHEN LANE) TO SOUTHERN MUNICIPAL LIMIT OF TRENTON IN JONES COUNTY; EAST OF SR 1124 (GREENTOWN ROAD) IN JONES COUNTY TO SR 1900 (COLLIER LOFTIN ROAD) IN LENOIR COUNTY. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$1,000.00 |
| CARTERET DIV. 2 HS-2402T REGIONAL | WBS 50974.1.21 US 70 FROM SR 1429 (OLGA ROAD) TO NC 12; NC 12 FROM US 70 TO SR 1388 (LOLA ROAD). INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$1,000.00 |
| GREENE, LENOIR, PITT DIV. 2 HS-2402U REGIONAL | WBS 50974.1.22 NC 903 FROM LAGRANGE TOWN LIMITS IN LENOIR COUNTY TO SR 1104 (HULL ROAD) IN GREENE COUNTY; US 13 / 258 IN GREENE COUNTY TO NC 11 IN PITT COUNTY; US 13 / NC 11 TO MARTIN COUNTY LINE IN PITT COUNTY. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$1,000.00 |
| LENOIR, GREENE DIV. 2 HS-2402V REGIONAL | WBS 50974.1.23 NC 58 FROM NORTH OF SR 1745 (CUNNINGHAM ROAD) IN LENOIR COUNTY TO NORTHWEST OF CAROLINA DRIVE IN GREENE COUNTY; NORTHWESTERN INTERSECTION OF US 13 TO WILSON COUNTY LINE IN GREENE COUNTY. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$1,000.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| BEAUFORT DIV. 2 HS-2402W REGIONAL | WBS 50974.1.24 US 264 FROM NC 32 TO THE WESTERN TOWN LIMITS OF PANTEGO. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$1,000.00 |
| CARTERET DIV. 2 U-6058 REGIONAL | WBS 47482.1.1 US 70 (LIVE OAK STREET) AT NC 101. CONSTRUCT ONE LANE ROUNDABOUT. \$1,556,279.13 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$75,000.00 |
| PENDER DIV. 3 AV-5744 DIVISION | WBS 46338.3.1 HENDERSON FIELD AIRPORT (ACZ), LAND ACQUISITION PHASE IV FOR ROADWAY RELOCATION AND RUNWAY EXTENSION - PHASE 1 (850LF). \$8,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$2,500,000.00) TO REFLECT THE LOW BID RECEIVED. | (\$2,500,000.00) |
| DUPLIN DIV. 3 B-5981 STATEWIDE | WBS 47747.1.1 US 117 REPLACE BRIDGE 300016 OVER CSX RAILROAD ON US 117 NORTHBOUND LANE AND BRIDGE PRESERVATION OF BRIDGE 300017 OVER CSX RAILROAD. \$1,520,002.62 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$20,000.00 |
| NEW HANOVER DIV. 3 HS-2403A DIVISION | WBS 50975.1.2 SR 1216 (16TH STREET); SR 1217 (17TH STREET), QUEEN STREET AND CASTLE STREET INTERSECTIONS; QUEEN STREET INTERSECTION IN WILMINGTON. INSTALL CROSSWALKS AND OTHER PEDESTRIAN IMPROVEMENTS. \$79,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$3,500.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| BRUNSWICK DIV. 3 R-5857 STATEWIDE | WBS 47545.2.1 US 17 FROM US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. CONVERT INTERSECTIONS TO REDUCED CONFLICT INTERSECTIONS. \$770,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| PENDER DIV. 3 R-5900 DIVISION | WBS 48356.1.2 NC 50 / NC 210 AT SR 1534 (BELT ROAD). IMPROVE INTERSECTION. \$1,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$300,000.00 |
| ONSLOW DIV. 3 U-5716 STATEWIDE | WBS 50116.2.1 NC 24 AT US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. \$25,403,291.19 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED FOR SETTLEMENT OF ADVANCED ACQUISITION OF A SPECIFIC PARCEL 017 (BOBBY SHELTON WILLIAMS). | \$2,130,251.00 |
| NEW HANOVER DIV. 3 U-5731 STATEWIDE | WBS 54022.1.2 US 74 AT US 17 / US 421 IN WILMINGTON. CONSTRUCT A FLY-OVER AND FREE FLOW RAMP AT INTERCHANGE \$1,611,024.42 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| NEW HANOVER DIV. 3 U-5734 REGIONAL | WBS 54024.1.1 US 421 (SOUTH FRONT STREET) FROM US 17 BUSINESS / US 76 / US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD). WIDEN TO MULTI-LANES \$3,569,181.69 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$750,000.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| NEW HANOVER DIV. 3 U-5734 REGIONAL | WBS 54024.2.3 US 421 (SOUTH FRONT STREET) FROM US 17 BUSINESS / US 76 / US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD). WIDEN TO MULTI-LANES \$1,277,751.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED PROPERTY / UTILITY RELOCATION STUDIES OF SPECIFIC PARCELS, 900-908. | \$225,000.00 |
| JOHNSTON DIV. 4 B-6050 DIVISION | WBS 48446.1.1 REPLACE BRIDGE 500109 ON SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE 500110 ON SR 2130 (EAST MAIN STREET) OVER I-95 AND BRIDGE 500112 ON SR 2336 (BAGLEY ROAD) OVER I-95. \$2,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$650,000.00 |
| NASH DIV. 4 HS-2404E DIVISION | WBS 50976.1.6 VARIOUS SECONDARY ROADS IN NASH COUNTY. INSTALL LONG LIFE THERMOPLASTIC PAVEMENT MARKINGS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$35,000.00 |
| EDGEcombe DIV. 4 R-5868 ECONDEV | WBS 47802.1.1 SR 1252 NEW ROUTE FROM SR 1252 (DUNBAR ROAD) TO SR 1225 (KINGSBORO ROAD). CONSTRUCT TWO LANE ROAD ON NEW LOCATION AND IMPROVEMENTS TO SR 1225 TO SERVE KINGSBORO MEGASITE. \$1,235,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$1,235,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. | \$0.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| EDGECOMBE DIV. 4 R-5868 ECONDEV | WBS 47802.3.1 SR 1252 NEW ROUTE FROM SR 1252 (DUNBAR ROAD) TO SR 1225 (KINGSBORO ROAD). CONSTRUCT TWO LANE ROAD ON NEW LOCATION AND IMPROVEMENTS TO SR 1225 TO SERVE KINGSBORO MEGASITE. \$9,177,081.54 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$4,655,012.57 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. | \$0.00 |
| JOHNSTON DIV. 4 U-5943 REGIONAL | WBS 45862.1.1 CLAYTON SIGNAL SYSTEM. \$948,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$120,000.00 |
| FRANKLIN DIV. 5 AV-5819 DIVISION | WBS 47175.1.1 TRIANGLE NORTH EXECUTIVE AIRPORT (LHZ), CONSTRUCT RUNWAY EXTENSION TO INCLUDE RELOCATION OF UTILITIES, NAVAID, AND ROADWAYS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$770,000.00 |
| WAKE DIV. 5 HL-0008C BONUSALLOC | WBS 49367.2.2 NC 50 (BENSON ROAD) AT SR 2812 (TIMBER DRIVE) IN GARNER. INTERSECTION IMPROVEMENTS. \$135,000.07 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |
| WAKE DIV. 5 HL-0008I BONUSALLOC | WBS 49367.2.27 SR 1006 AT SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD). INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR UTILITIES. | \$1,400,000.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| WAKE DIV. 5 HL-0008O BONUSALLOC | WBS 49367.2.20 NC 42 AT SR 2735 (JOHNSTON ROAD). INTERSECTION IMPROVEMENTS. INCLUDING LEFT-TURN LANE ON NC 42. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION. | \$125,000.00 |
| RALEIGH /WAKE DIV. 5 U-5302 REGIONAL | WBS 48000.2.1 US 401 FROM SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD / GARNER STATION BOULEVARD) IN GARNER. CONVERT TO REDUCED CONFLICT INTERSECTIONS. \$13,307,067.34 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. | \$300,000.00 |
| WAKE DIV. 5 U-5747A DIVISION | WBS 50167.2.2 SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY. (COMBINED WITH U-5747B). \$5,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$300,000.00 |
| GRANVILLE DIV. 5 U-6020 DIVISION | WBS 47165.1.1 NC 56 AT SR 1215 (WEST LYON STATION ROAD) AND NC 56 (EAST C STREET) IN BUTNER. REALIGN INTERSECTION. \$1,074,663.72 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$60,000.00 |
| CUMBERLAND DIV. 6 HS-2406R DIVISION | WBS 50978.1.20 SR 1404 (MORGANTON ROAD) AT MCPHERSON CHURCH ROAD. UPGRADE CROSSWALKS, CROSSWALK RAMPS, SIGNALIZED PEDESTRIAN HEADS, AND TRAFFIC SIGNALS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$30,000.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| CUMBERLAND DIV. 6 HS-2406S STATEWIDE | WBS 50978.1.21 US 401 (SKIBO ROAD) AT NC 24-87 (BRAGG BOULEVARD) EASTBOUND RAMPS (SWAIN STREET.) UPGRADE CROSSWALKS AND TRAFFIC SIGNALS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$50,000.00 |
| ALAMANCE DIV. 7 I-6059 DIVISION | WBS 48689.2.1 I-40 / I-85 FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. UPGRADE INTERCHANGE. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. | \$2,000,000.00 |
| GUILFORD DIV. 7 P-5709 REGIONAL | WBS 46920.1.1 GRADE SEPARATION AT FRANKLIN BOULEVARD CROSSING (722959A), AND CLOSE O'FERRELL STREET CROSSING (722961B) AT NCRR / NSR-NC LINE IN GREENSBORO. \$3,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| ROCKINGHAM, GUILFORD DIV. 7 R-5823 DIVISION | WBS 47095.1.1 NC 65 / NC 68 FROM US 158 IN STOKESDALE IN GUILFORD COUNTY TO I-73 / US 220 IN ROCKINGHAM COUNTY. MULTIPLE INTERSECTION IMPROVEMENTS ALONG CORRIDOR. \$2,378,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 |
| LEE DIV. 8 AV-5762 ECONDEV | WBS 46356.3.1 RALEIGH EXECUTIVE SANFORD - LEE COUNTY AIRPORT (TTA). CONSTRUCT CORPORATE AREA APRON PHASE 1. \$4,506,185.80 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$4,506,185.80 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED. | \$0.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| CHATHAM DIV. 8 HE-0011 ECONDEV | WBS 50623.1.1 VARIOUS, WOLFSPEED - ROADWAY IMPROVEMENTS ALONG US 64 JUST WEST OF SILER CITY AND CONSTRUCTION OF INDUSTRIAL ACCESS ROAD. \$1,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$1,200,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. | \$0.00 |
| RICHMOND DIV. 8 I-5979 DIVISION | WBS 46963.1.1 US 74 / FUTURE I-74 AT US 1 (EXIT 311). INTERCHANGE IMPROVEMENTS. \$1,422,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$30,000.00 |
| SCOTLAND DIV. 8 P-5724 ECONDEV | WBS 47371.3.1 CSX RAIL SPUR FOR INDUSTRIAL ACCESS. CONSTRUCT SPINE TRACK AND TURNOUTS, AND REHABILITATE EXISTING TRACK SECTIONS. \$1,998,779.55 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$1,998,779.55 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED THEN CLOSED. | \$0.00 |
| MOORE DIV. 8 R-5726 REGIONAL | WBS 50218.1.1 NC 211 FROM NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). WIDEN TO MULTI- LANES. \$4,590,762.28 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$350,000.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| CHATHAM DIV. 8 R-5930B DIVISION | WBS 48548.3.3 NEW ROUTE - CHATHAM PARK WAY. NORTH OF PROPOSED GRANT DRIVE TO US 15 / US 501. CONSTRUCT ROADWAY ON NEW LOCATION. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED JANUARY 10, 2025. THIS IS A CASH FLOW PROJECT WITH \$3,047,000.00 IN SFY 25, \$12,188,000.00 IN SFY 26, \$8,587,000 IN SFY 27, AND \$3,878,000.00 IN SFY 28. | \$27,700,000.00 |
| RANDOLPH DIV. 8 U-5770 REGIONAL | WBS 54036.2.1 I-85 AT SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. INTERCHANGE IMPROVEMENTS. \$6,308,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$600,000.00 |
| CHINA GROVE ROWAN DIV. 9 HE-0009 ECONDEV | WBS 50393.3.1 NC 152 AT INTERSECTION WITH PROPOSED ACCESS ROAD EAST OF I-85/US 601 IN CHINA GROVE. WIDEN PAVEMENT, CONSTRUCT ROUNDABOUT, AND INSTALL TRAFFIC SIGNAL. \$4,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$4,800,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. THE REPLACEMENT UPDATES THE CASH FLOW AMOUNT WITH ECONOMIC DEVELOPMENT FUNDS OF \$2,532,000.00 IN SFY 25 AND \$2,268,000.00 IN SFY 26. | \$0.00 |
| ROWAN DIV. 9 HE-0009 ECONDEV | WBS 50393.4.1 NC 152 AT INTERSECTION WITH PROPOSED ACCESS ROAD EAST OF I-85 / US 601 IN CHINA GROVE. WIDEN PAVEMENT, CONSTRUCT ROUNDABOUT, AND INSTALL TRAFFIC SIGNAL. \$888,997.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. \$888,997.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. | \$0.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| DAVIDSON DIV. 9 P-5731 DIVISION | WBS 47610.2.1 EAST 5TH AVENUE. CONSTRUCT A GRADE SEPARATION OF THE RAIL LINE AND EAST 7TH AVENUE. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. | \$2,400,000.00 |
| DAVIDSON DIV. 9 P-5751 DIVISION | WBS 48702.1.1 NCRR / NORFOLK SOUTHERN MAIN LINE. AT SR 2165 (TURNER STREET) IN THOMASVILLE. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722327S. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$500,000.00 |
| MECKLENBURG DIV. 10 P-5705 STATEWIDE | WBS 44475.1.3 CHARLOTTE GATEWAY STATION. \$1,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$35,000.00 |
| MECKLENBURG DIV. 10 P-5705BA REGIONAL | WBS 44475.3.6 CHARLOTTE GATEWAY STATION. PLATFORM AND CANOPY. \$54,994,098.63 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$1,140,000.00 |
| MECKLENBURG DIV. 10 P-5705BB REGIONAL | WBS 44475.3.3 CHARLOTTE GATEWAY STATION. PLATFORM AND CANOPY. \$7,080,901.37 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$923,595.74). WBS WILL BE CLOSED. | (\$923,595.74) |
| CABARRUS DIV. 10 R-5778 ECONDEV | WBS 44799.3.1 BILL MCGEE ROAD, FROM SR 1119 (WALLACE ROAD) TO PROPOSED INDUSTRIAL SITE. \$809,719.63 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$808,450.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED. | \$0.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| MECKLENBURG DIV. 10 U-2509AC STATEWIDE | WBS 38965.1.9 US 74 FROM INDEPENDENCE POINTE PARKWAY. CONSTRUCT ROADWAY ON NEW LOCATION FROM WINDSOR SQUARE DRIVE TO NC 51 (MATTHEWS TOWNSHIP PARKWAY). \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| MECKLENBURG DIV. 10 U-2509AD STATEWIDE | WBS 38965.1.10 US 74 AT MATTHEWS-MINT HILL ROAD INTERSECTION AREA. CONSTRUCT INTERCHANGE AT MATTHEWS- MINT HILL ROAD AND EXTENSION OF NORTHEAST PARKWAY FROM OVERCASH DRIVE TO WAITING STREET. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| MECKLENBURG DIV. 10 U-2509EB DIVISION | WBS 38965.1.12 INDEPENDENCE POINTE PARKWAY FROM SARDIS ROAD TO SR 3474 (SAM NEWELL ROAD). CONSTRUCT ROADWAY ON NEW LOCATION. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |
| CABARRUS DIV. 10 U-3440 REGIONAL | WBS 39010.3.2 NC 3 FROM WEST SIDE BYPASS TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. WIDEN TO FOUR-LANE DIVIDED FACILITY. \$42,597,431.58 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$600,000.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| UNION DIV. 10 U-4714B DIVISION | WBS 39078.1.6 SR 1009 (OLD MONROE ROAD) FROM WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD) IN INDIAN TRAIL. WIDEN TO MULTI-LANES. (COMBINED WITH U-4714AC). \$4,748,987.57 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$350,000.00 |
| UNION DIV. 10 U-5723 STATEWIDE | WBS 46300.1.S1 US 74 / 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS. \$1,575,940.27 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |
| MECKLENBURG DIV. 10 U-5763 REGIONAL | WBS 50176.1.1 NC 51 (MATTHEWS TOWNSHIP PARKWAY) FROM SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET / MONROE ROAD). WIDEN TO SIX LANES. \$2,630,029.10 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |
| UNION DIV. 10 U-5769A REGIONAL | WBS 50182.2.1 NC 16 (PROVIDENCE ROAD SOUTH) FROM SR 1316 (REA ROAD EXTENSION) TO SR 1321 (CUTHBERTSON ROAD) IN WEDDINGTON. WIDEN TO MULTI-LANES \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$954,000.00 IN SFY 25, \$5,722,000.00 IN SFY 26, \$5,722,000.00 SFY 27, \$5,722,000.00 SFY 28 AND \$11, 680,000.00 IN SFY 29. | \$29,800,000.00 |
| UNION DIV. 10 U-5769AA REGIONAL | WBS 50182.2.6 NC 16 (PROVIDENCE ROAD SOUTH) AT SR 1307 (BONDS GROVE CHURCH ROAD) INTERSECTION. CONSTRUCT INTERIM SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR UTILITIES. | \$115,000.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| UNION DIV. 10 U-5769B REGIONAL | WBS 50182.2.3 NC 16 (PROVIDENCE ROAD SOUTH) FROM SR 1321 (CUTHBERTSON ROAD) IN WEDDINGTON TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$582,000.00 IN SFY 25, \$3,495,000.00 IN SFY 26, \$3,495,000.00 SFY 27, \$3,495,000.00 SFY 28 AND \$7, 133,000.00 IN SFY 29. | \$18,200,000.00 |
| CABARRUS DIV. 10 U-5956 REGIONAL | WBS 46891.1.1 US 29 - REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD. \$2,178,124.73 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| MECKLENBURG DIV. 10 U-6084 ECONDEV | WBS 47618.1.1 NC 16 (BROOKSHIRE BOULEVARD) AT SR 2004 (MOUNT HOLLY HUNTERSVILLE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS. \$96,751.16 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$96,751.16 OF REGIONAL FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED. | \$0.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| CABARRUS DIV. 10 U-6098 ECONDEV | WBS 47896.3.1 VARIOUS, EXTEND LEFT TURN LANE AT NC 73 AND SR 1430. CONSTRUCT RIGHT AND LEFT TURN AT ACCESS ROAD ON NC 73. CONSTRUCT ROUNDABOUT AT SR 1620 AND SR 1621 (BARR ROAD). CONSTRUCT 200 FEET SOUTHBOUND ON-RAMP RIGHT TURN LANE AT I-85 AND EXTEND STORAGE TO NORTHBOUND OFF- RAMP. \$2,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$1,700,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. | \$0.00 |
| WILKES DIV. 11 R-5759 DIVISION | WBS 44691.1.1 NC 115 FROM US 421 TO 2ND STREET. WIDEN TO TWO LANES WITH MEDIAN. CONSTRUCT BIKE LANES AND SIDEWALKS. \$5,110,334.58 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. | \$300,000.00 |
| IREDELL DIV. 12 HB-0041 STATEWIDE | WBS 51302.1.1 I-77 REPLACE BRIDGE 480133 AND 480128 OVER THIRD CREEK. \$450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| CLEVELAND DIV. 12 R-5849 ECONDEV | WBS 47406.1.1 CONSTRUCT IMPROVEMENTS TO SR 1313 (WASHBURN SWITCH ROAD) AND A NEW THREE-LANE ROAD OFF SR 1313 (WASHBURN SWITCHROAD) FOR ACCESS TO NEW INDUSTRIAL SITES. \$543.23 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$543.23 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED. | \$0.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| CLEVELAND DIV. 12 R-5849 ECONDEV | WBS 47406.3.1 CONSTRUCT IMPROVEMENTS TO SR 1313 (WASHBURN SWITCH ROAD) AND A NEW 3-LANE ROAD OFF SR 1313 (WASHBURN SWITCH ROAD) FOR ACCESS TO NEW INDUSTRIAL SITES. \$1,042,438.59 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$1,042,438.59 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED. | \$0.00 |
| GASTON DIV. 12 U-5965 REGIONAL | WBS 45979.1.1 US 29 (FRANKLIN BOULEVARD) AND NC 274. CONSTRUCT INTERSECTION IMPROVEMENTS. \$950,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$275,000.00 |
| GASTON DIV. 12 U-6078 DIVISION | WBS 47525.1.1 NC 275 AT THE INTERSECTION OF NC 275 AND NC 274, INTERSECTION OF NC 275 AND SR 1327 (FAIRVIEW ROAD), AND INTERSECTION OF SR 1456 (WHITE JENKINS ROAD), AND SR 1327 (FAIRVIEW ROAD). IMPROVE INTERSECTIONS AND CLOSE INTERSECTION OF NC 275 AND SR 1456 (WHITE JENKINS ROAD). \$795,770.47 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$185,000.00 |
| GASTON DIV. 12 W-5212N REGIONAL | WBS 45342.3.14 NC 279 (DALLAS CHERRYVILLE HIGHWAY) FROM SOUTH OF SR 1438 (ST. MARK'S CHURCH ROAD) TO NORTH OF NC 275 (DALLAS BESSEMER CITY HIGHWAY) . \$20,807,699.27 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. | \$800,000.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| BURKE, MCDOWELL DIV. 13 HS-2413M STATEWIDE | WBS 50985.1.14 US 221, RUTHERFORD COUNTY LINE TO AVERY COUNTY LINE. UPGRADE GUARDRAIL END UNITS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$97,000.00 |
| BUNCOMBE DIV. 13 I-2513B STATEWIDE | WBS 34165.2.20 I-40 / I-26 FROM SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY STREET). \$54,882,572.50 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED FOR SETTLEMENT OF ADVANCED ACQUISITION OF A SPECIFIC PARCEL 902 (ASHEVILLE BREWING PROPERTIES, LLC.). | \$1,349,595.00 |
| MCDOWELL DIV. 13 U-5835 DIVISION | WBS 50227.1.1 US 221 BUSINESS FROM US 221 / NC 226 TO GEORGIA AVENUE. WIDEN EXISTING ROADWAY. \$1,803,203.83 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$220,000.00 |
| POLK DIV. 14 R-5756 ECONDEV | WBS 46441.1.1 SR 1326 REALIGNMENT OF SR 1326 (PEA RIDGE ROAD) AND JOHN SHEHAN ROAD AND CONSTRUCTION OF A ROUNDBOUT AT THE INTERSECTION WITH US 74. \$206,449.29 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$206,449.29 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED. | \$0.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| POLK DIV. 14 R-5756 ECONDEV | WBS 46441.2.1 SR 1326 REALIGNMENT OF SR 1326 (PEA RIDGE ROAD) AND JOHN SHEEHAN ROAD AND CONSTRUCTION ROUNDAABOUT AT THE INTERSECTION WITH US 74. \$4,236.64 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. \$4,236.64 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED. | \$0.00 |
| POLK DIV. 14 R-5756 ECONDEV | WBS 46441.3.1 SR 1326 REALIGNMENT OF SR 1326 (PEA RIDGE ROAD) AND JOHN SHEEHAN ROAD AND CONSTRUCTION OF A ROUNDAABOUT AT THE INTERSECTION WITH US 74. \$3,029,556.78 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$3,029,556.78 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED. | \$0.00 |
| HENDERSON DIV. 14 R-5771 ECONDEV | WBS 46877.3.2 IMPROVE EXISTING SR 1690 (BROAD POINTE DRIVE) TO 24 FEET PAVED ROADWAY AND REPLACE BRIDGE 440107. \$511,767.84 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$500,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED. | \$0.00 |
| HAYWOOD DIV. 14 R-5921 DIVISION | WBS 48470.1.1 US 276 (JONATHAN CREEK ROAD) FROM US 19 TO I-40. MODERNIZE ROADWAY. \$3,245,591.15 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| STATEWIDE DIV. 19 RC-2000 STATEWIDE | WBS 49802.1.1 STATEWIDE. TRAFFIC SEPARATION STUDY FOR RAIL-HIGHWAY GRADE CLOSURES. \$850,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 |
| STATEWIDE DIV. 19 RX-2000 SW/DIV | WBS 50272.1.1 STATEWIDE. TRAFFIC SEPARATION STUDY FOR RAIL-HIGHWAY GRADE CLOSING IMPROVEMENTS. \$2,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 |
| BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS | 3 PROJECTS | \$1,575,000.00 |
| DIVISION STRATEGIC TRANSPORTATION INVESTMENTS | 22 PROJECTS | \$34,033,500.00 |
| ECONOMIC DEVELOPMENT TRANSPORTATION INVESTMENTS | 16 PROJECTS | \$0.00 |
| REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS | 28 PROJECTS | \$53,513,404.26 |
| STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS | 13 PROJECTS | \$5,181,846.00 |
| SW/DIV STRATEGIC TRANSPORTATION INVESTMENTS | 1 PROJECTS | \$400,000.00 |
| STRATEGIC TRANSPORTATION INVESTMENTS | 83 PROJECTS | \$94,703,750.26 |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---------------------------|
| Division 1 | | |
| DARE CO. | WBS 45565.3.2, FEDERAL NO. 0012068 | \$250,000.00 Cost |
| B-5610 | REPLACE BRIDGE #270008 OVER THE SLASH CREEK | \$250,000.00 Fed. |
| REGIONAL | ON NC 12 IN HATTERAS AND RESURFACE SR 1241 (EAGLE PASS ROAD) FROM NC 12 TO NC 12. \$420,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PAVEMENT REHABILITATION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| Division 2 | | |
| PITT CO. HS-2402H REGIONAL | WBS 50974.3.9, FEDERAL NO. HSIP-5097(408) NC 102 (THIRD STREET) AT SR 1149 (LEE STREET) INTERSECTION AND SR 1149 AT SECOND STREET IN AYDEN. UPGRADE TRAFFIC SIGNALS AND INSTALL / UPGRADE PEDESTRIAN SIGNALS AND OTHER ACCOMMODATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$72,000.00 Cost \$64,800.00 Fed. \$7,200.00 State |
| LENOIR CO. RX-2002D DIVISION | WBS 49302.3.5, FEDERAL NO. 4930215 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT; LINCOLN STREET AT NORFOLK SOUTHERN RAILWAY (NSR), CROSSING #722 776G IN KINSTON. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$410,850.00 Cost \$410,850.00 Fed. |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---|
| Division 3 | | |
| NEW HANOVER CO. BL-0059 DIVISION | WBS 50399.1.1, FEDERAL NO. 0316002 FORT FISHER BOULEVARD, K AVENUE, AND NORTH 3RD STREET IN KURE BEACH. INTERSECTION IMPROVEMENTS INCLUDING ADA CROSSWALKS, PEDESTRIAN ACTUATED PUSH BUTTONS, AND SIDEWALK CONNECTIONS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$312,500.00 Cost \$250,000.00 Fed. \$62,500.00 Local |
| NEW HANOVER CO. HS-2003AI REGIONAL | WBS 49303.1.36, FEDERAL NO. 4930306 US 117/NC 132 (COLLEGE ROAD) AT SR 2160 (LONG RIDGE ROAD)/ MCDONALDS DRIVEWAY. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. \$62,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$6,100.00 Cost \$5,490.00 Fed. \$610.00 State |
| ONSLOW CO. HS-2003AJ REGIONAL | WBS 49303.1.37, FEDERAL NO. 4930307 US 17 (MARINE BOULEVARD) AT US 17 BUSINESS AND HENDERSON DRIVE IN JACKSONVILLE. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS AND INSTALL PEDESTRIAN IMPROVEMENTS. \$32,800.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$3,100.00 Cost \$2,790.00 Fed. \$310.00 State |
| NEW HANOVER CO. HS-2003AQ DIVISION | WBS 49303.1.44, FEDERAL NO. HSIP-4930(344) SR 2817 (17TH STREET) AT CASTLE STREET IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND SIGNS AND INSTALL PEDESTRIAN SIGNALS AND CURB BUMP OUTS. \$48,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$3,800.00 Cost \$3,420.00 Fed. \$380.00 State |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| Division 3 | | |
| BRUNSWICK CO. HS-2003AR REGIONAL | WBS 49303.1.45, FEDERAL NO. 4930345 US 17 BUSINESS AT NC 906 (MIDWAY ROAD). INSTALL TRAFFIC SIGNAL. \$42,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$4,600.00 Cost \$4,140.00 Fed. \$460.00 State |
| BRUNSWICK CO. HS-2003AS REGIONAL | WBS 49303.1.46, FEDERAL NO. HSIP-4930(346) US 74/76 (ANDREW JACKSON HIGHWAY) FROM EASTBOUND RAMP NEAR SR 1426 (LANVALE ROAD). INSTALL TRAFFIC SIGNAL. \$33,800.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$1,000.00 Cost \$900.00 Fed. \$100.00 State |
| ONSLOW CO. HS-2003AT REGIONAL | WBS 49303.1.47, FEDERAL NO. HSIP-4930(347) NC 24 AT SR 1445 (NORRIS ROAD) IN SWANSBORO. INSTALL CROSSWALKS, RAMPS, PEDESTRIAN SIGNALS, AND APPROXIMATELY 100' OF SIDEWALK. \$59,800.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$8,400.00 Cost \$7,560.00 Fed. \$840.00 State |
| BRUNSWICK CO. HS-2003G REGIONAL | WBS 49303.3.8, FEDERAL NO. HSIP-0130(014) NC 130 AND SR 1120 (SABBATH HOME ROAD)/ SR 1239 (OCEAN VIEW AVENUE) IN HOLDEN BEACH. REVISE TRAFFIC SIGNAL AND PAVEMENT MARKINGS. \$101,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$5,000.00 Cost \$4,500.00 Fed. \$500.00 State |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---|
| Division 3 | | |
| NEW HANOVER CO. HS-2003K STATEWIDE | WBS 49303.3.12, FEDERAL NO. 0074(251) US 74 WESTBOUND ON-RAMP AND SR 1627 (3RD STREET/ MARTIN LUTHER KING BOULEVARD) IN WILMINGTON. REVISE TRAFFIC SIGNAL. \$16,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$3,000.00 Cost \$2,700.00 Fed. \$300.00 State |
| ONSLOW CO. U-5950 REGIONAL | WBS 46895.2.1, FEDERAL NO. 4689501 US 17 BUSINESS (MARINE BOULEVARD) AT SR 1336 (HENDERSON DRIVE). INTERSECTION IMPROVEMENTS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. | \$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State |
| ONSLOW CO. W-5203U REGIONAL | WBS 45333.3.21, FEDERAL NO. HSIP-0053(15) NC 53 (WESTERN BOULEVARD) AT SR 1336 (HENDERSON DRIVE). INTERSECTION IMPROVEMENTS. \$3,745,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 Cost \$225,000.00 Fed. \$25,000.00 State |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---|
| Division 4 | | |
| JOHNSTON CO. BN-0025 EXEMPT | WBS 51508.1.1, FEDERAL NO. CRP550-5150(801) SR 2130 (WEST MAIN STREET) FROM SOUTH OF FAYETTEVILLE STREET TO DWIGHT DRIVE IN MICRO. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$210,000.00 Cost \$168,000.00 Fed. \$42,000.00 Local |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| Division 5 | | |
| WAKE CO. BL-0129 DIVISION | WBS 51395.1.1, FEDERAL NO. CMAQ-5139(501) SOUTH GARNER GREENWAY AT VANDORA SPRINGS ROAD AND BUFFALOE ROAD TO LAKE BENSON PARK IN GARNER. CONSTRUCT A MULTI-USE PATH ALONG THE WEST / SOUTH SIDE OF BUFFALOE ROAD. INCLUDES A PEDESTRIAN BRIDGE CROSSING AND BOARDWALK SEGMENTS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$10,000.00 Cost \$5,000.00 Fed. \$5,000.00 Local |
| WAKE CO. HL-0006 EXEMPT | WBS 49365.2.2, FEDERAL NO. 4936501 INTERSECTION OF US 401 AND SR 1393 (HILLTOP- NEEDMORE ROAD)/ SR 2751 (HILLTOP ROAD), SR 2752 (AIR PARK ROAD), AND SR 1375 (LAKE WHEELER ROAD) INTERSECTION IN FUQUAY- VARINA. CONVERT TO REDUCED CONFLICT INTERSECTIONS AND REALIGN SR 2751 (HILLTOP ROAD), SR 2752 (AIR PARK ROAD), AND SR 1375 (LAKE WHEELER ROAD). FUNDS ARE NEEDED FOR UTILITY RELOCATION. | \$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State |
| WAKE CO. HL-0008H EXEMPT | WBS 49367.2.4, FEDERAL NO. 1371003 SR 1371 (LAKE WHEELER ROAD) AT SR 1375 (SIMPKINS FARM ROAD). CONSTRUCT SOUTHBOUND LEFT-TURN LANE, NORTHBOUND RIGHT-TURN LANE, AND WESTBOUND LEFT-TURN LANE. INTERSECTION IMPROVEMENTS. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$510,000.00 Cost \$408,000.00 Fed. \$102,000.00 State |
| WAKE CO. HL-0008J EXEMPT | WBS 49367.2.7, FEDERAL NO. 4936701 NC 50 (BENSON ROAD) AT SR 2728 (RAND ROAD) AND SR 2711 (BUFFALOE ROAD). INTERSECTION IMPROVEMENTS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A BONUS ALLOCATION PROJECT. | \$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Division 5 | | |
| WAKE CO. HL-0008J EXEMPT | WBS 49367.2.8, FEDERAL NO. 4936701 NC 50 (BENSON ROAD) AT SR 2728 (RAND ROAD) AND SR 2711 (BUFFALOE ROAD). INTERSECTION IMPROVEMENTS, INCLUDING WIDENING OF BENSON ROAD BETWEEN RAND ROAD AND BUFFALOE ROAD. FUNDS ARE NEEDED FOR UTILITY RELOCATION. | \$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State |
| WAKE CO. I-5701 STATEWIDE | WBS 50119.1.1, FEDERAL NO. NHPP-040-4(156)298 I-40/ US 64 FROM I-440/ US 1/ US 64 TO SR 1009 (LAKE WHEELER ROAD) IN RALEIGH. ADD LANES. \$2,334,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$450,000.00 Cost \$360,000.00 Fed. \$90,000.00 State |
| WAKE CO. I-5703 STATEWIDE | WBS 50120.1.1, FEDERAL NO. NHPP-040-4(157)294 I-40 AND I-440/ US 1/ US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE. \$4,901,877.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$650,000.00 Cost \$520,000.00 Fed. \$130,000.00 State |
| DURHAM CO. I-5707 STATEWIDE | WBS 50123.1.FS1, FEDERAL NO. NHPP-040-4(160)279 I-40 FROM NC 55 (ALSTON AVENUE) TO I-885 (DURHAM FREEWAY/ TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE. \$1,575,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State |
| FRANKLIN CO. R-2814D DIVISION | WBS 34506.1.FR5, FEDERAL NO. STP-0401(256) US 401 FROM SR 1103 (FLAT ROCK CHURCH ROAD)/ CLIFTON POND ROAD TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG. WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY, INCLUDING PART ON NEW LOCATION. \$907,717.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---|
| Division 5 | | |
| WAKE CO. U-5307 SW/REG | WBS 47027.1.1, FEDERAL NO. NHS-0001(138) US 1 FROM I-540 IN RALEIGH TO SR 1909 (PURNELL ROAD)/ SR 1931 (HARRIS ROAD) IN WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY. \$16,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State |
| WAKE CO. U-5537 DIVISION | WBS 44112.3.1, FEDERAL NO. STPDA-0501(034) SR 1521 (LAKE PINE DRIVE) FROM NORTH OF MACGREGOR PINES ROAD TO NORTH OF VERSAILLES DRIVE IN APEX. WIDEN ROADWAY TO THREE LANES AND INSTALL PEDESTRIAN FACILITIES. \$1,702,980.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$427,041.00 Cost \$341,632.00 Fed. \$85,409.00 Local |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---|
| Division 6 | | |
| HARNETT CO. HS-2006K DIVISION | WBS 49312.2.28, FEDERAL NO. 1441(005) SR 1441 (CHALYBEATE SPRINGS ROAD) FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS. FUNDS ARE NEEDED FOR UTILITY RELOCATION. | \$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State |
| COLUMBUS CO. HS-2406A STATEWIDE | WBS 50978.3.2, FEDERAL NO. 5097801 NC 87 FROM MILE MARKER 1.033 TO MILE MARKER 6.933 NEAR RIEGELWOOD. INSTALL RUMBLE STRIPS AND PAVEMENT MARKERS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$290,000.00 Cost \$261,000.00 Fed. \$29,000.00 State |
| BLADEN CO. HS-2406HA STATEWIDE | WBS 50978.3.19, FEDERAL NO. 5097818 NC 87 FROM SR 1725 TO 0.14 MILE EAST OF NC 87 BUSINESS. INSTALL RUMBLE STRIPS, LONG LIFE PAVEMENT MARKINGS AND RAISED PAVEMENT MARKERS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$340,000.00 Cost \$306,000.00 Fed. \$34,000.00 State |
| ROBESON CO. HS-2406L REGIONAL | WBS 50978.3.13, FEDERAL NO. HSIP-5097812 US 301 FROM MILEPOST 24.42 TO 32.52 AND FROM 33.865 TO 40.92. INSTALL RUMBLE STRIPES, LONG LIFE PAVEMENT MARKINGS, AND RAISED PAVMENT MARKERS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$670,000.00 Cost \$603,000.00 Fed. \$67,000.00 State |
| CUMBERLAND CO. W-5706U DIVISION | WBS 44852.3.21, FEDERAL NO. HSIP-1404(017) SR 1404 (HAY STREET/MORGANTON ROAD) AT THE SR 3578 (FORT BRAGG ROAD), OAKRIDGE AVENUE, AND HIGHLAND AVENUE INTERSECTION IN FAYETTEVILLE. UPGRADE TRAFFIC SIGNALS AND IMPROVE PEDESTRIAN CROSSINGS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---|
| Division 7 | | |
| GUILFORD CO. EB-5997 DIVISION | WBS 48601.1.1, FEDERAL NO. 0708133 GREEN VALLEY ROAD FROM FRIENDLY AVENUE TO WESTOVER TERRACE IN GREENSBORO. CONSTRUCT SIDEWALKS. \$75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$75,000.00) AT THE REQUEST OF THE MUNICIPALITY. PROJECT TIMEFRAME HAS BEEN DELAYED. | (\$75,000.00) Cost (\$60,000.00) Fed. (\$15,000.00) Local |
| GUILFORD CO. EL-5101DJ DIVISION | WBS 41823.3.13, FEDERAL NO. STPDA-0708(31) DOWNTOWN GREENWAY PHASE 2, MURROW BOULEVARD FROM LEE STREET TO FISHER AVENUE AND ALONG FISHER AVENUE FROM MURROW BOULEVARD TO EUGENE STREET IN GREENSBORO. \$9,388,732.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$470,000.00 Cost \$376,000.00 Fed. \$94,000.00 Local |
| ORANGE CO. HS-2007H DIVISION | WBS 49317.1.9, FEDERAL NO. 4931719 SR 1009 (OLD NC 86) AT SR 1727 (EUBANKS ROAD) NEAR CHAPEL HILL. RIGHT TURN LANE MODIFICATIONS. \$130,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| Division 8 | | |
| RICHMOND CO. RX-2008C DIVISION | WBS 49320.3.4, FEDERAL NO. 4932014 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT; SR 1925 (BILTMORE DRIVE) AND CSX TRANSPORTATION, CROSSING #630 856U NEAR ROCKINGHAM. SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$550,000.00 Cost \$550,000.00 Fed. |
| HOKE CO. RX-2008D DIVISION | WBS 49320.3.5, FEDERAL NO. 4932015 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT; SR 1003 (ARABIA ROAD) AT ABERDEEN & ROCKFISH RAILROAD, CROSSING #847 348H NEAR DUNDARRACH SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$345,070.00 Cost \$345,070.00 Fed. |
| LEE CO. RX-2008E DIVISION | WBS 49320.3.6, FEDERAL NO. 4932018 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENTS ON US 1 BUSINESS (CARTHAGE STREET/ CHARLOTTE AVENUE) AT ATLANTIC AND WESTERN RAILWAY CROSSING #721 059F IN SANFORD. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$449,570.00 Cost \$449,570.00 Fed. |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| Division 9 | | |
| MULTIPLE COUNTIES HS-2009J STATEWIDE | WBS 49321.3.11, FEDERAL NO. HSIP-4932(111) VARIOUS ROUTES MULTIPLE FREEWAY AND EXPRESSWAY RAMPS IN FORSYTH, DAVIDSON AND DAVIE COUNTIES. INSTALL LONG LIFE WRONG WAY PAVEMENT MARKINGS. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State |
| FORSYTH CO. RX-2009B DIVISION | WBS 49323.3.3, FEDERAL NO. RR-4932(313) RAIL- HIGHWAY GRADE CROSSING SIGNALS AND GATES ON SR 2385 (WALKERTOWN-GUTHRIE ROAD) AT NORFOLK SOUTHERN RAILWAY CROSSING #722 063Y IN WALKERTOWN. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$410,850.00 Cost \$410,850.00 Fed. |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---------------------------|
| Division 10 | | |
| DIVISIONWIDE | WBS 50939.3.4, FEDERAL NO. 5093904 | \$600,000.00 Cost |
| BO-2410B | VARIOUS LOCATIONS IN DIVISION 10 WITH | \$600,000.00 Fed. |
| DIVISION | POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). PHASE 2. FUNDS ARE NEEDED FOR CONSTRUCTION. | |
| DIVISIONWIDE | WBS 50939.3.5, FEDERAL NO. 5093905 | \$600,000.00 Cost |
| BO-2410C | VARIOUS LOCATIONS IN DIVISION 10 WITH | \$600,000.00 Fed. |
| DIVISION | POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). PHASE 3. FUNDS ARE NEEDED FOR CONSTRUCTION. | |
| CABARRUS CO. | WBS 49291.2.12, FEDERAL NO. HSIP-0049(041) | \$70,000.00 Cost |
| HS-2010H | NC 49 AND SR 1155 (ZION CHURCH ROAD) | \$63,000.00 Fed. |
| STATEWIDE | INTERSECTION NEAR CONCORD. FUNDS ARE NEEDED FOR UTILITY RELOCATION. | \$7,000.00 State |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|----------------------------|---------------------------|
|---|----------------------------|---------------------------|

Division 11

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| CALDWELL CO. U-4700CA REGIONAL | WBS 35993.1.10, FEDERAL NO. NHP-0321(037) US 321 AT SR 1160 (MOUNT HERMAN ROAD). (COMBINED WITH U-4700CB AND U-4700CC). UPGRADE INTERSECTION TO SUPERSTREET DESIGN. \$638,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State |
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**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| Division 12 | | |
| CLEVELAND CO. RX-2012A DIVISION | WBS 49329.3.2, FEDERAL NO. 4932912 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENTS ON LINEBERGER STREET AT CSX CROSSING #631 872G IN SHELBY. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$600,000.00 Cost \$600,000.00 Fed. |
| IREDELL CO. RX-2012B DIVISION | WBS 49329.3.3, FEDERAL NO. 4932913 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENTS ON SR 2339 (WALL STREET) AT NORFOLK SOUTHERN RAILWAY CROSSING #729 686G IN STATESVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$474,430.00 Cost \$474,430.00 Fed. |
| CATAWBA CO. RX-2012C DIVISION | WBS 49329.3.4, FEDERAL NO. 4932914 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENTS ON CENTER STREET AT NORFOLK SOUTHERN RAILWAY CROSSING #729 571M IN HICKORY. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$491,700.00 Cost \$491,700.00 Fed. |
| IREDELL CO. RX-2012D DIVISION | WBS 49329.3.5, FEDERAL NO. 4932915 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENTS ON OPAL STREET AT NORFOLK SOUTHERN RAILWAY CROSSING #729 684T IN STATESVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$474,430.00 Cost \$474,430.00 Fed. |
| IREDELL CO. W-5601U REGIONAL | WBS 50138.2.22, FEDERAL NO. HSIP-0150(38) NC 150 AT NC 152 (WESTERN INTERSECTION). (COMBINED WITH U-5780). \$363,316.06 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$33,000.00 Cost \$29,700.00 Fed. \$3,300.00 State |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| Division 13 | | |
| BUNCOMBE CO. RX-2013B DIVISION | WBS 49335.3.3, FEDERAL NO. 4933513 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENTS ON NC 9 (BROADWAY STREET) AT NORFOLK SOUTHERN RAILWAY CROSSING #726 262P IN BLACK MOUNTAIN. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$491,700.00 Cost \$491,700.00 Fed. |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---|
| Division 14 | | |
| MACON CO. HB-0030 DIVISION | WBS 50647.2.2, FEDERAL NO. BOFF-5064(701) REPLACE BRIDGE #550055 OVER CULLASAJA RIVER ON SR 1679 (PEEKS CREEK ROAD). FUNDS ARE NEEDED FOR UTILITY RELOCATION. | \$360,000.00 Cost \$288,000.00 Fed. \$72,000.00 State |
| GRAHAM CO. HS-2014G REGIONAL | WBS 49336.3.8, FEDERAL NO. HSIP-0143(013) NC 143 AT LONG HUNGRY ROAD INTERSECTION. IMPROVE SUPERELEVATION. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$515,000.00 Cost \$463,500.00 Fed. \$51,500.00 State |
| HAYWOOD CO. HS-2014Y REGIONAL | WBS 49336.3.26, FEDERAL NO. HSIP-4933(603) US 19 (DELLWOOD ROAD) AT NORTH LAKESHORE DRIVE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS, CROSSWALKS, SIDEWALK, AND CURB RAMPS. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$210,000.00 Cost \$189,000.00 Fed. \$21,000.00 State |
| SWAIN CO. HS-2414A STATEWIDE | WBS 50986.3.2, FEDERAL NO. HSIP-5098(605) US 19/ US 74 AT THE NANTAHALA OUTDOORS CENTER/ APPALACHIAN TRAIL (NEAR SR 1103) NEAR WESSER. INSTALL PEDESTRIAN RECTANGULAR RAPID FLASHING BEACONS WITH ADVANCED FLASHERS. FUNDS ARE NEEDED FOR CONSTRUCTION | \$48,000.00 Cost \$43,200.00 Fed. \$4,800.00 State |
| HENDERSON CO. HS-2414C REGIONAL | WBS 50986.3.4, FEDERAL NO. 5098606 US 64 (6TH AVENUE WEST) AND NORTH OAK STREET INTERSECTION IN HENDERSONVILLE. INSTALL RECTANGULAR RAPID FLASHING BEACONS WITH ADVANCED FLASHERS AND ACTUATED CROSSWALK LIGHTING. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State |
| HENDERSON CO. HS-2414F REGIONAL | WBS 50986.3.7, FEDERAL NO. 5098607 NC 191 (HAYWOOD ROAD) AT RIDGEWOOD BOULEVARD/ WHITMIRE STREET. INSTALL RECTANGULAR RAPID FLASHING BEACON AND ACTUATED CROSSWALK LIGHTING. FUNDS ARE NEEDED FOR CONSTRUCTION. | \$43,000.00 Cost \$38,700.00 Fed. \$4,300.00 State |

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Statewide | | |
| STATEWIDE HO-0009 EXEMPT | WBS 49874.4.1, FEDERAL NO. 0520131 NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST. \$722,384.00 HAS PREVIOUSLY BEEN APPROVED FOR PROGRAM IMPLEMENTATION. ADDITIONAL FUNDS ARE REQUESTED. | \$743,864.00 Cost \$595,091.00 Fed. \$148,773.00 Local |
| STATEWIDE M-0426H SW/REG/DIV | WBS 45122.1.11, FEDERAL NO. 00SS112 PROFESSIONAL DEVELOPMENT TRAINING. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR TRAINING. ADDITIONAL FUNDS ARE NEEDED FOR THE NCDOT HUMAN RESOURCES (HR) BUSINESS DEVELOPMENT TRAINING PROGRAM USING 40% STATEWIDE (\$23,200.00) / 30% REGIONAL (\$17,400.00) / 30% DIVISION (\$17,400.00) TIER FUNDING. | \$58,000.00 Cost \$58,000.00 Fed. |
| STATEWIDE M-0531J SW/REG/DIV | WBS 48457.1.11, FEDERAL NO. FSP-0FSP(006) TRANSPORTATION SCHOLARSHIP AND INTERNSHIP PROGRAMS FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI). FUNDS ARE NEEDED FOR THE FY 2025 SCHOLARSHIP PROGRAM USING 40% STATEWIDE (\$20,600.00) / 30% REGIONAL (\$15,450.00) / 30% DIVISION (\$15,450.00) TIER FUNDING. | \$51,500.00 Cost \$51,500.00 Fed. |
| STATEWIDE M-0531K SW/REG/DIV | WBS 48457.1.12, FEDERAL NO. ISP-0ISP(003) TRANSPORTATION AND SCHOLARSHIP INTERNSHIP PROGRAMS FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI). FUNDS ARE NEEDED FOR THE FY 2025 SUMMER INTERNSHIP PROGRAM USING 40% STATEWIDE (\$72,610.80) / 30% REGIONAL (\$54,458.10) / 30% DIVISION (\$54,458.10) TIER FUNDING. | \$181,527.00 Cost \$181,527.00 Fed. |

Cost

FEBRUARY 6, 2025

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---|
| Statewide | | |
| STATEWIDE M-0531L SW/REG/DIV | WBS 48457.1.13, FEDERAL NO. FSP-0FSP(005) TRANSPORTATION SCHOLARSHIP AND INTERNSHIP PROGRAMS FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI). FUNDS ARE NEEDED FOR THE FY 2025 FELLOWSHIP PROGRAM USING 40% STATEWIDE (\$468,793.60) / 30% REGIONAL (\$351,595.20) / 30% DIVISION (\$351,595.20) TIER FUNDING. | \$1,171,984.00 Cost \$1,171,984.00 Fed. |
| STATEWIDE RX-2100 DIVISION | WBS 49351.1.1, FEDERAL NO. RR-2100(002) RAIL INVENTORY/DATA ANALYSIS \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$500,000.00 Cost \$450,000.00 Fed. \$50,000.00 State |

ITEM M SUMMARY - 61 PROJECTS - (TOTAL FEDERAL AND STATE) \$18,013,334.00

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 3

| | | | | | |
|----------------------|---|------------|-----------|-------------|--------|
| * RN-0001 | WILMINGTON, OPERATION OF NEW INTERMODAL | OPERATIONS | FY 2025 - | \$660,000 | (CMAQ) |
| NEW HANOVER | CONTAINER SHIPPING FACILITY AT NC PORT. | | FY 2025 - | \$165,000 | (L(M)) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u> | | FY 2026 - | \$660,000 | (CMAQ) |
| EXEMPT | <u>STRATEGIC INITIATIVES.</u> | | FY 2026 - | \$165,000 | (L(M)) |
| | | | FY 2027 - | \$660,000 | (CMAQ) |
| | | | FY 2027 - | \$165,000 | (L(M)) |
| | | | | \$2,475,000 | |

DIVISION 5

| | | | | | |
|----------------------|--|---------|-----------|--------------|-----------|
| TG-0029 | GODURHAM, SYSTEMWIDE. PURCHASE 18 BATTERY | CAPITAL | FY 2026 - | \$6,521,000 | (L) |
| DURHAM | ELECTRIC BUSES. | | FY 2026 - | \$14,761,000 | (5339(b)) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | | \$21,282,000 | |
| PUBLIC TRANS | | | | | |

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|----------------------|--|---------|-----------|-------------|-----------|
| TG-0030 | GODURHAM, SYSTEMWIDE. PURCHASE REPLACEMENT | CAPITAL | FY 2025 - | \$151,000 | (L) |
| DURHAM | LIGHT TRANSIT VEHICLES FOR GODURHAM ACCESS. | | FY 2025 - | \$500,000 | (5339(b)) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2026 - | \$146,000 | (L) |
| PUBLIC TRANS | | | FY 2026 - | \$525,000 | (5339(b)) |
| | | | FY 2027 - | \$140,000 | (L) |
| | | | FY 2027 - | \$552,000 | (5339(b)) |
| | | | FY 2028 - | \$133,000 | (L) |
| | | | FY 2028 - | \$579,000 | (5339(b)) |
| | | | | \$2,726,000 | |

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|----------------------|--|---------|-----------|-------------|--------|
| TG-4821B | GOTRIANGLE, ROUTINE CAPITAL - BUS STOP | CAPITAL | FY 2025 - | \$250,000 | (L) |
| DURHAM | SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE | | FY 2025 - | \$1,000,000 | (5307) |
| ORANGE | PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC | | | \$1,250,000 | |
| WAKE | INCLUDES ADA, PM AND SERVICE VEHICLES | | | | |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | | | |
| PUBLIC TRANS | | | | | |

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|----------------------|--|---------|-----------|--------------|--------|
| TM-0060 | GODURHAM, SYSTEMWIDE. OPERATING EXPENSES | CAPITAL | FY 2025 - | \$4,197,000 | (L) |
| DURHAM | FOR GODURHAM FIXED ROUTE. | | FY 2025 - | \$4,197,000 | (5307) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2026 - | \$4,407,000 | (L) |
| PUBLIC TRANS | | | FY 2026 - | \$4,407,000 | (5307) |
| | | | FY 2027 - | \$4,628,000 | (L) |
| | | | FY 2027 - | \$4,628,000 | (5307) |
| | | | FY 2028 - | \$4,859,000 | (L) |
| | | | FY 2028 - | \$4,859,000 | (5307) |
| | | | | \$36,182,000 | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 6

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|---------------|---|----------------|-----------|-------------|------|
| * AO-0002 | LUMBERTON, DEVELOP DRONE DISASTER RESPONSE | IMPLEMENTATION | FY 2025 - | \$1,100,000 | (DP) |
| ROBESON | AND DELIVERY NETWORK. | | | \$1,100,000 | |
| PROJ.CATEGORY | <u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u> | | | | |
| EXEMPT | <u>DP FUNDS REPRESENT FEDERAL SMART GRANT.</u> | | | | |

DIVISION 7

| | | | | | |
|---------------|---|----------|-----------|-------------|-----------|
| TG-0028 | CHAPEL HILL TRANSIT, REGIONWIDE. EXPAND | PLANNING | FY 2025 - | \$500,000 | (L) |
| ORANGE | FACILITY. | | FY 2025 - | \$2,000,000 | (5339(b)) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | | | |
| PUBLIC TRANS | | | | \$2,500,000 | |

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|---------------|---|---------|-----------|--------------|-----------|
| TM-0057 | GREENSBORO TRANSIT AUTHORITY, REGIONWIDE. | CAPITAL | FY 2025 - | \$5,603,000 | (L(M)) |
| GUILFORD | INSTALL BATTERY-ELECTRIC AND HYBRID DIESEL | | FY 2025 - | \$22,411,000 | (5339(b)) |
| PROJ.CATEGORY | BUSES AND CHARGING INFRASTRUCTURE. | | | \$28,014,000 | |
| PUBLIC TRANS | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | | | |

DIVISION 9

| | | | | | |
|---------------|---|-------------|-----------|-----------|------|
| * BO-2425 | WALNUT COVE GREENWAY, CONSTRUCT GREENWAY. | ENGINEERING | FY 2025 - | \$250,000 | (DP) |
| STOKES | | | | \$250,000 | |
| PROJ.CATEGORY | <u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u> | | | | |
| EXEMPT | <u>DP FUNDS REPRESENT FEDERAL NEIGHBORHOOD ACCESS AND EQUITY (NAE) GRANT.</u> | | | | |

DIVISION 10

| | | | | | |
|---------------|---|--------------|-----------|-------------|---------|
| * HL-0157 | I-85, GEORGE LILES PARKWAY INTERCHANGE. | CONSTRUCTION | FY 2025 - | \$800,000 | (BGDA) |
| CABARRUS | INSTALL LIGHTING AT INTERCHANGE. | | FY 2025 - | \$133,000 | (L(M)) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | | | |
| EXEMPT | | | FY 2025 - | \$67,000 | (HF(M)) |
| | | | | \$1,000,000 | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 11

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|----------------------|---|-----------|-----------|--------|
| TM-0061 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS | FY 2026 - | \$40,000 | (L) |
| ALEXANDER | SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF | FY 2026 - | \$40,000 | (5310) |
| BURKE | CONTRACTING, PASS THROUGH, 3RD PARTY | FY 2027 - | \$50,000 | (L) |
| CALDWELL | CONTRACTS. | FY 2027 - | \$50,000 | (5310) |
| CATAWBA | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | \$180,000 | |
| PROJ.CATEGORY | | | | |
| PUBLIC TRANS | | | | |

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|----------------------|---|-----------|-----------|--------|
| TM-0062 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS | FY 2026 - | \$45,000 | (L) |
| ALEXANDER | SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF | FY 2026 - | \$64,000 | (5310) |
| BURKE | CONTRACTING, PASS THROUGH, 3RD PARTY | FY 2027 - | \$40,000 | (L) |
| CALDWELL | CONTRACTS. | FY 2027 - | \$47,000 | (5310) |
| CATAWBA | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | \$196,000 | |
| PROJ.CATEGORY | | | | |
| PUBLIC TRANS | | | | |

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|----------------------|---|-----------|-----------|--------|
| TM-0063 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS | FY 2026 - | \$24,000 | (L) |
| ALEXANDER | SYSTEMWIDE. MOBILITY MANAGEMENT AND | FY 2026 - | \$94,000 | (5310) |
| BURKE | OPERATING ASSISTANCE FOR ELDERLY AND | FY 2027 - | \$24,000 | (L) |
| CALDWELL | DISABLED PERSONS, AND OTHER ADA COMMUNITIES. | FY 2027 - | \$94,000 | (5310) |
| CATAWBA | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | \$236,000 | |
| PROJ.CATEGORY | | | | |
| PUBLIC TRANS | | | | |

DIVISION 12

| | | | | |
|----------------------|---|-----------|-----------|--------|
| TM-0061 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS | FY 2026 - | \$40,000 | (L) |
| ALEXANDER | SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF | FY 2026 - | \$40,000 | (5310) |
| BURKE | CONTRACTING, PASS THROUGH, 3RD PARTY | FY 2027 - | \$50,000 | (L) |
| CALDWELL | CONTRACTS. | FY 2027 - | \$50,000 | (5310) |
| CATAWBA | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | \$180,000 | |
| PROJ.CATEGORY | | | | |
| PUBLIC TRANS | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 12

| | | | | |
|----------------------|---|-----------|-----------|--------|
| TM-0062 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS | FY 2026 - | \$45,000 | (L) |
| ALEXANDER | SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF | FY 2026 - | \$64,000 | (5310) |
| BURKE | CONTRACTING, PASS THROUGH, 3RD PARTY | FY 2027 - | \$40,000 | (L) |
| CALDWELL | CONTRACTS. | FY 2027 - | \$47,000 | (5310) |
| CATAWBA | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | \$196,000 | |
| PROJ.CATEGORY | | | | |
| PUBLIC TRANS | | | | |

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|----------------------|---|-----------|-----------|--------|
| TM-0063 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS | FY 2026 - | \$24,000 | (L) |
| ALEXANDER | SYSTEMWIDE. MOBILITY MANAGEMENT AND | FY 2026 - | \$94,000 | (5310) |
| BURKE | OPERATING ASSISTANCE FOR ELDERLY AND | FY 2027 - | \$24,000 | (L) |
| CALDWELL | DISABLED PERSONS, AND OTHER ADA COMMUNITIES. | FY 2027 - | \$94,000 | (5310) |
| CATAWBA | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | \$236,000 | |
| PROJ.CATEGORY | | | | |
| PUBLIC TRANS | | | | |

DIVISION 13

| | | | | |
|----------------------|---|-----------|-----------|--------|
| TM-0061 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS | FY 2026 - | \$40,000 | (L) |
| ALEXANDER | SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF | FY 2026 - | \$40,000 | (5310) |
| BURKE | CONTRACTING, PASS THROUGH, 3RD PARTY | FY 2027 - | \$50,000 | (L) |
| CALDWELL | CONTRACTS. | FY 2027 - | \$50,000 | (5310) |
| CATAWBA | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | \$180,000 | |
| PROJ.CATEGORY | | | | |
| PUBLIC TRANS | | | | |

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|----------------------|---|-----------|-----------|--------|
| TM-0062 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS | FY 2026 - | \$45,000 | (L) |
| ALEXANDER | SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF | FY 2026 - | \$64,000 | (5310) |
| BURKE | CONTRACTING, PASS THROUGH, 3RD PARTY | FY 2027 - | \$40,000 | (L) |
| CALDWELL | CONTRACTS. | FY 2027 - | \$47,000 | (5310) |
| CATAWBA | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | \$196,000 | |
| PROJ.CATEGORY | | | | |
| PUBLIC TRANS | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 13

| | | | | |
|----------------------|---|-----------|-----------|--------|
| TM-0063 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS | FY 2026 - | \$24,000 | (L) |
| ALEXANDER | SYSTEMWIDE. MOBILITY MANAGEMENT AND | FY 2026 - | \$94,000 | (5310) |
| BURKE | OPERATING ASSISTANCE FOR ELDERLY AND | FY 2027 - | \$24,000 | (L) |
| CALDWELL | DISABLED PERSONS, AND OTHER ADA COMMUNITIES. | FY 2027 - | \$94,000 | (5310) |
| CATAWBA | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | \$236,000 | |
| PROJ.CATEGORY | | | | |
| PUBLIC TRANS | | | | |

STATEWIDE

| | | | | | |
|----------------------|---|-------------|-----------|-------------|--------|
| * BO-2424 | VARIOUS, INTEGRATED MOBILITY DIVISION BICYCLE | ENGINEERING | FY 2025 - | \$367,000 | (CMAQ) |
| STATEWIDE | AND PEDESTRIAN COORDINATION ACTIVITIES. | | FY 2026 - | \$367,000 | (CMAQ) |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u> | | FY 2027 - | \$366,000 | (CMAQ) |
| EXEMPT | <u>STRATEGIC INITIATIVES.</u> | | | \$1,100,000 | |

| | | | | | |
|----------------------|---|----------------|------|-----------|--------|
| * HN-0037 | STATEWIDE, DEVELOP CARBON REDUCTION | IMPLEMENTATION | 2025 | \$250,000 | CRPANY |
| STATEWIDE | STRATEGY AND EMISSIONS TOOL. | | | \$250,000 | |
| PROJ.CATEGORY | <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u> | | | | |
| EXEMPT | <u>STRATEGIC INITIATIVES.</u> | | | | |

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|----------------------|--|--------------|-----------|--------------|---------|
| * HO-0024 | STATEWIDE, IMPROVE 1000 ISOLATED CLOSED-LOOP | CONSTRUCTION | FY 2025 - | \$2,965,000 | (DP) |
| STATEWIDE | SYSTEM SIGNALS. | | FY 2025 - | \$991,000 | (HF(M)) |
| PROJ.CATEGORY | <u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u> | | FY 2026 - | \$3,021,000 | (DP) |
| EXEMPT | <u>DP FUNDS REPRESENT FEDERAL ATTAIN GRANT.</u> | | FY 2026 - | \$1,005,000 | (HF(M)) |
| | | | FY 2027 - | \$3,060,000 | (DP) |
| | | | FY 2027 - | \$1,015,000 | (HF(M)) |
| | | | FY 2028 - | \$2,990,000 | (DP) |
| | | | FY 2028 - | \$975,000 | (HF(M)) |
| | | | | \$16,022,000 | |

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|----------------------|---|----------------|-----------|-----------|---------|
| * M-0531DIV | VARIOUS, TRANSPORTATION SCHOLARSHIP, | IMPLEMENTATION | FY 2025 - | \$420,000 | (BGANY) |
| STATEWIDE | INTERNSHIP PROGRAMS, TRAINING, AND | | FY 2026 - | \$420,000 | (BGANY) |
| PROJ.CATEGORY | EDUCATIONAL OUTREACH FOR HISTORICALLY BLACK | | | \$840,000 | |
| DIVISION | COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY | | | | |
| | SERVING INSTITUTIONS (MSI). | | | | |
| | <u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF</u> | | | | |
| | <u>PLANNING AND PROGRAMMING.</u> | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

STATEWIDE

| | | | | | |
|----------------------|---|----------------|-----------|------------------|---------|
| * M-0531REG | VARIOUS, TRANSPORTATION SCHOLARSHIP, | IMPLEMENTATION | FY 2025 - | \$420,000 | (BGANY) |
| STATEWIDE | INTERNSHIP PROGRAMS, TRAINING, AND | | FY 2026 - | <u>\$420,000</u> | (BGANY) |
| PROJ.CATEGORY | EDUCATIONAL OUTREACH FOR HISTORICALLY BLACK | | | \$840,000 | |
| REGIONAL | COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY | | | | |
| | SERVING INSTITUTIONS (MSI). | | | | |
| | <u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.</u> | | | | |

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|----------------------|---|----------------|-----------|------------------|---------|
| * M-0531SW | VARIOUS, TRANSPORTATION SCHOLARSHIP, | IMPLEMENTATION | FY 2025 - | \$560,000 | (BGANY) |
| STATEWIDE | INTERNSHIP PROGRAMS, TRAINING, AND | | FY 2026 - | <u>\$560,000</u> | (BGANY) |
| PROJ.CATEGORY | EDUCATIONAL OUTREACH FOR HISTORICALLY BLACK | | | \$1,120,000 | |
| STATEWIDE | COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY | | | | |
| | SERVING INSTITUTIONS (MSI). | | | | |
| | <u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.</u> | | | | |

STIP MODIFICATIONS

DIVISION 1

| | | | | | |
|----------------------|---|--------------|-----------|--------------------|--------|
| * FF-0001A | NC 12, REPLACE PASSENGER FERRY DOCKS AT | CONSTRUCTION | FY 2025 - | <u>\$2,430,000</u> | (FLAP) |
| DARE | OCRACOE AND HATTERAS FERRY TERMINALS. | | | \$2,430,000 | |
| HYDE | <u>ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.</u> | | | | |
| PROJ.CATEGORY | | | | | |
| EXEMPT | | | | | |

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|----------------------|---|--------------|-----------|------------------|--------|
| HS-2401B | VARIOUS, PRIMARY ROUTES IN DIVISION 1. UPGRADE | CONSTRUCTION | FY 2025 - | <u>\$491,000</u> | (HSIP) |
| BERTIE | GUARDRAIL END UNITS. | | | \$491,000 | |
| CAMDEN | <u>TO ALLOW ADDITIONAL TIME TO IDENTIFY LOCATIONS, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | | | |
| CURRITUCK | | | | | |
| DARE | | | | | |
| GATES | | | | | |
| HERTFORD | | | | | |
| MARTIN | | | | | |
| NORTHAMPTON | | | | | |
| PROJ.CATEGORY | | | | | |
| REGIONAL | | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 1

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| * HS-2401P HERTFORD PROJ.CATEGORY REGIONAL | US 158 / 258, AT SR 1157 (POWELL ROAD) NEAR MURFREESBORO. UPGRADE ROADWAY TO REDUCED CONFLICT INTERSECTION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2026 - \$1,400,000 (HSIP) FY 2026 - <u>\$500,000</u> (HF) \$1,900,000 |
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| * HS-2401Q CHOWAN GATES NORTHAMPTON TYRRELL PROJ.CATEGORY REGIONAL | US 64; US 158; NC 32, VARIOUS LOCATIONS. INSTALL RUMBLE STRIPES AND SNOW PLOWABLE PAVEMENT MARKERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 - <u>\$1,950,000</u> (HSIP) \$1,950,000 |
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| R-5807 CAMDEN PROJ.CATEGORY DIVISION | NC 343, US 158 IN CAMDEN TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY AND REPLACE BRIDGES 140017 AND 140018 IN CAMDEN COUNTY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 24 TO FY 25.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$2,000,000 (BGANY) FY 2025 - \$4,800,000 (BGANY) FY 2026 - \$4,800,000 (BGANY) FY 2028 - \$1,602,000 (BGANY) FY 2029 - \$9,587,000 (BGANY) FY 2030 - \$6,804,000 (BGANY) FY 2031 - <u>\$1,708,000</u> (BGANY) \$31,301,000 |
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DIVISION 2

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| B-5995 PAMLICO PROJ.CATEGORY DIVISION | SR 1302 (JANIERO ROAD), REPLACE BRIDGE 680057 OVER DAWSON CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26</u> | CONSTRUCTION | FY 2026 - \$1,003,000 (BGOFF) FY 2027 - \$3,894,000 (BGOFF) FY 2028 - <u>\$1,003,000</u> (BGOFF) \$5,900,000 |
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| * HS-2402O PITT PROJ.CATEGORY REGIONAL | NC 43, US 264 INTERCHANGE RAMPS. CONSTRUCT ROUNDBABOUTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | UTILITIES CONSTRUCTION | FY 2025 - \$200,000 (HSIP) FY 2025 - <u>\$388,000</u> (HSIP) \$588,000 |
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* INDICATES FEDERAL AMENDMENT

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DIVISION 2

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| * HS-2402P CARTERET PROJ.CATEGORY REGIONAL | NC 101, SR 1392 (ADAMS CREEK ROAD) INTERSECTION. IMPROVE INTERSECTION WITH CHANNELIZATION AND SUPPLEMENTAL STOP SIGN INSTALLATION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 - <u>\$49,000</u> (HSIP) \$49,000 |
| * HS-2402Q PITT PROJ.CATEGORY REGIONAL | NC 11/43/903 (MEMORIAL DRIVE), ARLINGTON BOULEVARD INTERSECTION. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND SIDEWALK. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2025 - \$6,000 (HSIP) FY 2025 - <u>\$142,000</u> (HSIP) \$148,000 |
| * HS-2402R PITT PROJ.CATEGORY REGIONAL | US 258 (WESLEY CHURCH ROAD), US 264 TO I-587 EASTBOUND RAMPS. INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 - <u>\$80,000</u> (HSIP) \$80,000 |
| * HS-2402S CARTERET JONES LENOIR PROJ.CATEGORY REGIONAL | NC 58, NORTHWEST OF SR 1109 (PELETIER LOOP ROAD) SOUTHERN INTERSECTION IN CARTERET COUNTY TO SOUTHEASTERN MUNICIPAL LIMIT OF MAYSVILLE IN JONES COUNTY; EAST OF SR 1338 (GOSHEN LANE) TO SOUTHERN MUNICIPAL LIMIT OF TRENTON IN JONES COUNTY; EAST OF SR 1124 (GREENTOWN ROAD) IN JONES COUNTY TO SR 1900 (COLLIER LOFTIN ROAD) IN LENOIR COUNTY. INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 - <u>\$1,115,000</u> (HSIP) \$1,115,000 |
| * HS-2402T CARTERET PROJ.CATEGORY REGIONAL | US 70, SR 1429 (OLGA ROAD) TO NC 12; NC 12 FROM US 70 TO SR 1388 (LOLA ROAD). INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 - <u>\$675,000</u> (HSIP) \$675,000 |

* INDICATES FEDERAL AMENDMENT

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STIP MODIFICATIONS

DIVISION 2

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| * HS-2402U | NC 903, LAGRANGE TOWN LIMITS IN LENOIR COUNTY | CONSTRUCTION | FY 2025 - | \$950,000 | (HSIP) |
| GREENE | TO SR 1104 (HULL ROAD) IN GREENE COUNTY;US | | | \$950,000 | |
| LENOIR | 13/258 IN GREENE COUNTY TO NC 11 IN PITT COUNTY; | | | | |
| PITT | US 13/NC 11 TO MARTIN COUNTY LINE IN PITT | | | | |
| PROJ.CATEGORY | COUNTY. INSTALL RUMBLE STRIPES. | | | | |
| REGIONAL | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |

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| * HS-2402V | NC 58, NORTH OF SR 1745 (CUNNINGHAM ROAD) IN | CONSTRUCTION | FY 2025 - | \$660,000 | (HSIP) |
| GREENE | LENOIR COUNTY TO NORTHWEST OF CAROLINA DRIVE | | | \$660,000 | |
| LENOIR | IN GREENE COUNTY; NORTHWESTERN INTERSECTION | | | | |
| PROJ.CATEGORY | OF US 13 TO WILSON COUNTY LINE IN GREENE | | | | |
| REGIONAL | COUNTY. INSTALL RUMBLE STRIPES. | | | | |
| | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |

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| * HS-2402W | US 264, NC 32 TO THE WESTERN TOWN LIMITS OF | CONSTRUCTION | FY 2025 - | \$575,000 | (HSIP) |
| BEAUFORT | PANTEGO. INSTALL RUMBLE STRIPES. | | | \$575,000 | |
| PROJ.CATEGORY | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| REGIONAL | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |

DIVISION 3

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| AV-5815 | HENDERSON FIELD (ACZ), APRON EXPANSION. | CONSTRUCTION | FY 2026 - | \$4,100,000 | (T) |
| PENDER | <u>TO ALLOW ADDITIONAL TIME FOR THE COMPLETION</u> | | FY 2027 - | \$2,000,000 | (T) |
| PROJ.CATEGORY | <u>OF AV-5744, DELAY CONSTRUCTION FROM FY 25 TO</u> | | | \$6,100,000 | |
| DIVISION | <u>FY 26.</u> | | | | |

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| U-5534C | GREENVILLE AVENUE, SR 1411 (WRIGHTSVILLE | CONSTRUCTION | FY 2025 - | \$861,000 | (BGDA) |
| NEW HANOVER | AVENUE) TO HINTON AVENUE IN WILMINGTON. | | FY 2025 - | \$215,000 | (L(M)) |
| PROJ.CATEGORY | REALIGN INTERSECTION AND CONSTRUCT BIKE | | | \$1,076,000 | |
| DIVISION | LANES AND SIDEWALK ALONG GREENVILLE AVENUE. | | | | |
| | <u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u> | | | | |
| | <u>DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | | | |

* INDICATES FEDERAL AMENDMENT

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DIVISION 3

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| U-5534G NEW HANOVER PROJ.CATEGORY DIVISION | HOOVER ROAD, SR 1411 (WRIGHTSVILLE AVENUE) TO MALLARD DRIVE / ROSE AVENUE INTERSECTION IN WILMINGTON. CONSTRUCT A 10 FOOT MULTI-USE PATH. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$1,916,000 (BGDA) FY 2025 - <u>\$479,000</u> (L(M)) \$2,395,000 |
| U-5534H NEW HANOVER PROJ.CATEGORY DIVISION | HINTON AVENUE, PARK AVENUE TO GREENVILLE AVENUE IN WILMINGTON. CONSTRUCT A 10 FOOT MULTI-USE PATH. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$786,000 (BGDA) FY 2025 - <u>\$197,000</u> (L(M)) \$983,000 |
| * U-5710 NEW HANOVER PROJ.CATEGORY STATEWIDE | US 74 (EASTWOOD ROAD), SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE. <u>DELAY UTILITIES FROM FY 23 TO FY 25 AT THE REQUEST OF THE DIVISION. THIS ACTION ADDS UTILITIES TO THE FEDERALLY APPROVED STIP.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$6,760,000 (NHP) FY 2026 - \$1,690,000 (NHP) FY 2027 - \$1,690,000 (NHP) FY 2025 - \$2,000,000 (NHP) FY 2026 - \$2,000,000 (NHP) FY 2026 - \$605,000 (NHP) FY 2027 - \$20,807,000 (NHP) FY 2028 - \$19,029,000 (NHP) FY 2029 - \$13,461,000 (NHP) FY 2030 - <u>\$6,598,000</u> (NHP) \$74,640,000 |
| U-5787 ON SLOW PROJ.CATEGORY DIVISION | SR 2715 (TRADE STREET), NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION. <u>TO ALLOW ADDITIONAL TIME FOR MUNICIPAL PARCEL ACQUISITION, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 28 TO FY 29.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2026 - \$371,000 (T) FY 2027 - \$891,000 (T) FY 2028 - \$817,000 (T) FY 2029 - \$260,000 (T) FY 2030 - \$260,000 (T) FY 2026 - \$890,000 (T) FY 2029 - \$76,000 (T) FY 2030 - \$4,788,000 (T) FY 2031 - <u>\$2,736,000</u> (T) \$11,089,000 |

* INDICATES FEDERAL AMENDMENT

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DIVISION 3

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|---------------|--|--------------|-----------|---------------------|-----|
| U-5792 | US 117 / NC 132 (COLLEGE ROAD), US 17 BUSINESS | RIGHT-OF-WAY | FY 2026 - | \$1,330,000 | (T) |
| NEW HANOVER | (MARKET STREET) TO SR 2048 (GORDON ROAD). | | FY 2027 - | \$7,982,000 | (T) |
| PROJ.CATEGORY | UPGRADE ROADWAY. | | FY 2028 - | \$7,982,000 | (T) |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2029 - | \$5,986,000 | (T) |
| | <u>DESIGN. DELAY RIGHT-OF-WAY AND UTILITIES FROM</u> | | FY 2030 - | \$5,820,000 | (T) |
| | <u>FY 25 TO FY 26 AND CONSTRUCTION FROM FY 28 TO</u> | UTILITIES | FY 2026 - | \$1,600,000 | (T) |
| | <u>FY 29.</u> | | FY 2027 - | \$1,600,000 | (T) |
| | | CONSTRUCTION | FY 2029 - | \$9,407,000 | (T) |
| | | | FY 2030 - | \$31,429,000 | (T) |
| | | | FY 2031 - | \$28,389,000 | (T) |
| | | | FY 2032 - | \$23,149,000 | (T) |
| | | | FY 2033 - | <u>\$17,226,000</u> | (T) |
| | | | | \$141,900,000 | |

DIVISION 4

| | | | | | |
|---------------|---|--------------|------|--------------------|--------|
| * HS-2404E | VARIOUS, SECONDARY ROADS IN NASH COUNTY. | CONSTRUCTION | 2025 | <u>\$2,170,000</u> | (HSIP) |
| NASH | INSTALL LONG LIFE PAVEMENT MARKINGS. | | | \$2,170,000 | |
| PROJ.CATEGORY | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| DIVISION | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |

* INDICATES FEDERAL AMENDMENT

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STIP MODIFICATIONS

DIVISION 4

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|----------------------|---|--------------|-----------|--------------|--------|
| U-3609B | US 13 (BERKELEY BOULEVARD), FROM SR 1003 (NEW | ENGINEERING | FY 2025 - | \$160,000 | (T) |
| WAYNE | HOPE ROAD) TO US 70 BYPASS WITH INTERSECTION | | FY 2026 - | \$160,000 | (T) |
| PROJ.CATEGORY | IMPROVEMENTS AT SR 1572 (SAULSTON ROAD). | | FY 2027 - | \$160,000 | (T) |
| REGIONAL | WIDEN TO FOUR LANES. | | FY 2028 - | \$160,000 | (T) |
| | <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> | | FY 2029 - | \$160,000 | (T) |
| | <u>ACQUISITION AND UTILITY RELOCATION, DELAY</u> | | FY 2030 - | \$160,000 | (T) |
| | <u>CONSTRUCTION FROM FY 25 TO FY 26.</u> | | FY 2031 - | \$160,000 | (T) |
| | | | FY 2032 - | \$160,000 | (T) |
| | | | FY 2033 - | \$160,000 | (T) |
| | | AFTER | FY 2033 - | \$160,000 | (T) |
| | BUILD NC ROW | | FY 2025 - | \$1,000 | (T) |
| | | | FY 2026 - | \$1,000 | (T) |
| | | | FY 2027 - | \$1,000 | (T) |
| | | | FY 2028 - | \$1,000 | (T) |
| | | | FY 2029 - | \$1,000 | (T) |
| | | | FY 2030 - | \$1,000 | (T) |
| | | | FY 2031 - | \$1,000 | (T) |
| | | | FY 2032 - | \$1,000 | (T) |
| | | | FY 2033 - | \$1,000 | (T) |
| | | AFTER | FY 2033 - | \$1,000 | (T) |
| | RIGHT-OF-WAY | | FY 2025 - | \$7,000,000 | (T) |
| | CONSTRUCTION | | FY 2026 - | \$319,000 | (T) |
| | | | FY 2027 - | \$12,760,000 | (T) |
| | | | FY 2028 - | \$10,208,000 | (T) |
| | | | FY 2029 - | \$6,699,000 | (T) |
| | | | FY 2030 - | \$1,914,000 | (T) |
| | | | | \$40,510,000 | |
| W-5704E | SR 1700 (COVERED BRIDGE ROAD), SAFETY | CONSTRUCTION | FY 2026 - | \$1,162,000 | (HSIP) |
| JOHNSTON | IMPROVEMENTS FROM 0.1 MILES EAST OF SR 1003 | | FY 2026 - | \$2,323,000 | (T) |
| PROJ.CATEGORY | (BUFFALO ROAD) TO 0.1 MILES WEST OF SR 2685 | | FY 2027 - | \$2,072,000 | (HSIP) |
| DIVISION | (HELENA LANE). | | FY 2027 - | \$4,145,000 | (T) |
| | <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> | | FY 2028 - | \$966,000 | (HSIP) |
| | <u>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO</u> | | FY 2028 - | \$1,932,000 | (T) |
| | <u>FY 26.</u> | | | \$12,600,000 | |

DIVISION 5

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|----------------------|---|--------------|-----------|--------------|---------|
| HL-0006 | US 401, SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751 | RIGHT-OF-WAY | FY 2025 - | \$397,000 | (NHPBA) |
| WAKE | (HILLTOP ROAD) / SR 2752 (AIR PARK ROAD) | | FY 2026 - | \$149,000 | (NHPBA) |
| PROJ.CATEGORY | INTERSECTION AND SR 1375 (LAKE WHEELER ROAD) | | FY 2027 - | \$149,000 | (NHPBA) |
| EXEMPT | INTERSECTION IN FUQUAY-VARINA. CONVERT TO | UTILITIES | FY 2025 - | \$509,000 | (NHPBA) |
| | REDUCED-CONFLICT INTERSECTIONS AND REALIGN | CONSTRUCTION | FY 2026 - | \$3,690,000 | (NHPBA) |
| | SR 2751 TO INTERSECT OPPOSITE SR 1375. | | FY 2027 - | \$11,416,000 | (NHPBA) |
| | <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> | | FY 2028 - | \$8,693,000 | (NHPBA) |
| | <u>ACQUISITION, DELAY UTILITIES FROM FY 24 TO FY 25</u> | | FY 2029 - | \$6,701,000 | (NHPBA) |
| | <u>AND CONSTRUCTION FROM FY 25 TO FY 26.</u> | | | \$31,704,000 | |

* INDICATES FEDERAL AMENDMENT

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DIVISION 5

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| HL-0008D WAKE PROJ.CATEGORY EXEMPT | SR 1152 (HOLLY SPRINGS ROAD), SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$700,000 (BA) FY 2025 - \$170,000 (BA) FY 2026 - \$34,000 (BA) FY 2027 - \$2,961,000 (BA) FY 2028 - \$405,000 (BA) \$4,270,000 |
| HS-2005C DURHAM PROJ.CATEGORY REGIONAL | NC 54, NC 55 IN DURHAM. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$1,000 (HSIP) FY 2026 - \$74,000 (HSIP) \$75,000 |
| HS-2005M DURHAM PROJ.CATEGORY REGIONAL | NC 55 (ALSTON AVENUE), SR 1670 (GEER STREET) IN DURHAM. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - \$1,000 (HSIP) FY 2026 - \$61,000 (HSIP) \$62,000 |
| HS-2405W WAKE PROJ.CATEGORY DIVISION | SR 4363 (MARTIN LUTHER KING JR BOULEVARD), RALEIGH BOULEVARD TO POOLE ROAD. UPGRADE TRAFFIC SIGNALS, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS, AND INSTALL LIGHTING. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, ACCELERATE UTILITIES FROM FY 26 TO FY 25.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2025 - \$5,000 (HSIP) FY 2025 - \$10,000 (HSIP) FY 2026 - \$470,000 (HSIP) \$485,000 |
| TA-4923 DURHAM PROJ.CATEGORY DIVISION | GODURHAM, REPLACEMENT BUS. <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u> | CAPITAL | FY 2025 - \$422,000 (L) FY 2025 - \$1,686,000 (5307) FY 2026 - \$375,000 (L) FY 2026 - \$1,501,000 (5307) FY 2027 - \$311,000 (L) FY 2027 - \$1,243,000 (5307) FY 2028 - \$92,000 (L) FY 2028 - \$369,000 (5307) \$5,999,000 |
| TA-5019A DURHAM PROJ.CATEGORY DIVISION | CHAPEL HILL TRANSIT, PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS. <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u> | CAPITAL | FY 2025 - \$540,000 (S) FY 2025 - \$2,160,000 (5339(b)) \$2,700,000 |

* INDICATES FEDERAL AMENDMENT

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DIVISION 5

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| TO-5130 DURHAM PROJ.CATEGORY PUBLIC TRANS | GODURHAM, OPERATING ASSISTANCE <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u> | OPERATIONS | FY 2025 - \$5,612,000 (SMAP) FY 2025 - \$5,612,000 (L) FY 2026 - \$2,806,000 (SMAP) FY 2026 - \$2,806,000 (L) FY 2027 - \$2,806,000 (SMAP) FY 2027 - \$2,806,000 (L) FY 2028 - \$2,806,000 (SMAP) FY 2028 - <u>\$2,806,000</u> (L) \$28,060,000 |
| TU-0013 DURHAM PROJ.CATEGORY PUBLIC TRANS | GODURHAM, GODURHAM IS PLANNING IMPROVEMENTS TO DURHAM STATION TO EXPAND EQUITABLE ACCESS TO TRANSIT, IMPROVE STATION AMENITIES, AND INCREASE CONNECTIONS TO EMPLOYMENT, HEALTHCARE AND EDUCATION OPPORTUNITIES AND CONSTRUCT 8 BUS BAYS, REDESIGNED BUS LANES, AND PLACE NEW PAVEMENT <u>MODIFY FUNDS AT THE REQUEST OF THE MPO.</u> | PLANNING | FY 2025 - \$9,963,000 (L) FY 2025 - <u>\$10,732,000</u> (5339(b)) \$20,695,000 |
| * U-5301A WAKE PROJ.CATEGORY STATEWIDE | US 64, CSX RAILROAD BRIDGE OVER US 64. REPLACE RAILROAD BRIDGE. <u>CREATE SEGMENT A AT THE REQUEST OF THE DIVISION.</u> | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2027 - \$896,000 (NHP) FY 2028 - \$3,584,000 (NHP) FY 2029 - \$560,000 (NHP) FY 2030 - \$560,000 (NHP) FY 2027 - \$52,000 (NHP) FY 2028 - \$52,000 (NHP) FY 2029 - \$16,150,000 (NHP) FY 2030 - <u>\$16,150,000</u> (NHP) \$38,004,000 |

DIVISION 6

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| * HS-2406R CUMBERLAND PROJ.CATEGORY DIVISION | SR 1404 (MORGANTON ROAD), MCPHERSON CHURCH ROAD. INSTALL/UPGRADE CROSSWALKS, CROSSWALK RAMPS SIGNALIZED PEDESTRIAN HEADS AND TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2026 - <u>\$300,000</u> (HSIP) \$300,000 |
| * HS-2406S CUMBERLAND PROJ.CATEGORY STATEWIDE | US 401 (SKIBO ROAD), NC 24-87 (BRAGG BOULEVARD) EASTBOUND RAMPS (SWAIN STREET). INSTALL/UPGRADE CROSSWALKS AND TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2026 - <u>\$730,000</u> (HSIP) \$730,000 |

* INDICATES FEDERAL AMENDMENT

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| I-5987AA | I-95, CONSTRUCT WEIGH IN MOTION STATION. | CONSTRUCTION | FY 2027 - | <u>\$4,800,000</u> | (O) |
| ROBESON | <u>TO ALLOW ADDITIONAL TIME TO COORDINATE</u> | | | \$4,800,000 | |
| PROJ.CATEGORY | <u>SCHEDULE WITH I-5987A, DELAY CONSTRUCTION</u> | | | | |
| REGIONAL | <u>FROM FY 25 TO FY 27.</u> | | | | |

DIVISION 7

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|---------------|---|--------------|-----------|------------------|--------|
| C-5609L | VARIOUS, SIDEWALK IMPROVEMENTS. | CONSTRUCTION | FY 2025 - | \$1,488,000 | (CMAQ) |
| GUILFORD | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | FY 2025 - | <u>\$372,000</u> | (L(M)) |
| PROJ.CATEGORY | <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u> | | | \$1,860,000 | |
| EXEMPT | | | | | |

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|---------------|---|--------------|-----------|-----------------|-----------|
| EB-5873 | SR 1278 (UNIVERSITY PARKWAY), SR 1300 (EAST | CONSTRUCTION | FY 2025 - | \$344,000 | (TA50200) |
| GUILFORD | GREEN DRIVE) TO SR 1113 (EAST MARTIN LUTHER | | FY 2025 - | <u>\$86,000</u> | (L) |
| PROJ.CATEGORY | KING JUNIOR DRIVE) IN HIGH POINT. CONSTRUCT | | | \$430,000 | |
| DIVISION | SIDEWALK. | | | | |
| | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | | | |
| | <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u> | | | | |

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|---------------|---|--------------|-----------|------------------|-----------|
| EB-5874 | NC 68 (EASTCHESTER DRIVE), JOHNSON STREET TO | CONSTRUCTION | FY 2025 - | \$680,000 | (TA50200) |
| GUILFORD | SR 1278 (UNIVERSITY PARKWAY) IN HIGH POINT. | | FY 2025 - | <u>\$170,000</u> | (L) |
| PROJ.CATEGORY | CONSTRUCT SIDEWALK. | | | \$850,000 | |
| DIVISION | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | | | |
| | <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u> | | | | |

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|---------------|--|--------------|-----------|------------------|-----------|
| * EB-5879 | US 70 (NORTH CHURCH STREET), SR 1716 (GRAHAM- | RIGHT-OF-WAY | FY 2025 - | \$2,640,000 | (TA50200) |
| ALAMANCE | HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD) | | FY 2025 - | \$660,000 | (L(M)) |
| PROJ.CATEGORY | IN BURLINGTON. CONSTRUCT SIDEWALK. | UTILITIES | FY 2025 - | \$760,000 | (TA50200) |
| DIVISION | <u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY</u> | | FY 2025 - | \$190,000 | (L(M)) |
| | <u>PROGRAMMED. COST INCREASE EXCEEDING \$2</u> | CONSTRUCTION | FY 2025 - | \$744,000 | (TA50200) |
| | <u>MILLION AND 25% THRESHOLDS.</u> | | FY 2025 - | <u>\$186,000</u> | (L(M)) |
| | | | | \$5,180,000 | |

* INDICATES FEDERAL AMENDMENT

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DIVISION 7

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|----------------------|---|--------------|-----------|-------------|-----------|
| * EB-5880 | SR 1005 (JONES FERRY ROAD), DAVIE ROAD TO SR | ENGINEERING | FY 2025 - | \$71,000 | (TAANY) |
| ORANGE | 1010 (WEST MAIN STREET) IN CARRBORO. | | FY 2025 - | \$18,000 | (L) |
| PROJ.CATEGORY | CONSTRUCT SIDEWALK ON NORTH SIDE. | RIGHT-OF-WAY | FY 2026 - | \$64,000 | (TAANY) |
| DIVISION | <u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.</u> | UTILITIES | FY 2026 - | \$16,000 | (L) |
| | | | FY 2026 - | \$144,000 | (TAANY) |
| | | | FY 2026 - | \$36,000 | (L) |
| | | CONSTRUCTION | FY 2027 - | \$552,000 | (TAANY) |
| | | | FY 2027 - | \$138,000 | (L) |
| | | | | \$1,039,000 | |
| * EB-5885 | US 70 (NORTH CHURCH STREET), BEAUMONT AVENUE | RIGHT-OF-WAY | FY 2025 - | \$24,000 | (TA50200) |
| ALAMANCE | TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN | | FY 2025 - | \$6,000 | (L) |
| PROJ.CATEGORY | BURLINGTON. CONSTRUCT SIDEWALK. | UTILITIES | FY 2025 - | \$600,000 | (TA50200) |
| DIVISION | <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | CONSTRUCTION | FY 2025 - | \$150,000 | (L) |
| | | | FY 2026 - | \$552,000 | (TA50200) |
| | | | FY 2026 - | \$138,000 | (L) |
| | | | | \$1,470,000 | |
| * EB-5889 | SR 1486 (WEST MAIN STREET); SR 1539 (PENNY ROAD), | RIGHT-OF-WAY | FY 2025 - | \$2,000,000 | (TA50200) |
| GUILFORD | EXISTING SIDEWALK ON SR 1486 (WEST MAIN STREET) | | FY 2025 - | \$500,000 | (L) |
| PROJ.CATEGORY | TO PARK ACCESS ON SR 1539 (PENNY ROAD) IN | UTILITIES | FY 2025 - | \$1,520,000 | (TA50200) |
| DIVISION | JAMESTOWN. CONSTRUCT SIDEWALK WITH CURB AND | | FY 2025 - | \$380,000 | (L) |
| | GUTTER. | CONSTRUCTION | FY 2025 - | \$3,280,000 | (TA50200) |
| | <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | FY 2025 - | \$820,000 | (L) |
| | | | | \$8,500,000 | |
| * EB-5890 | BARNES STREET, KING STREET TO SR 1005 (JONES | ENGINEERING | FY 2025 - | \$37,000 | (TAANY) |
| ORANGE | FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK. | | FY 2025 - | \$9,000 | (L) |
| PROJ.CATEGORY | <u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.</u> | RIGHT-OF-WAY | FY 2026 - | \$40,000 | (TAANY) |
| DIVISION | | | FY 2026 - | \$10,000 | (L) |
| | | UTILITIES | FY 2026 - | \$272,000 | (TAANY) |
| | | | FY 2026 - | \$68,000 | (L) |
| | | CONSTRUCTION | FY 2027 - | \$280,000 | (TAANY) |
| | | | FY 2027 - | \$70,000 | (L) |
| | | | | \$786,000 | |
| * EB-5922 | NC 68 (EASTCHESTER DRIVE), CENTENNIAL STREET | RIGHT-OF-WAY | FY 2025 - | \$104,000 | (TA50200) |
| GUILFORD | TO LASSITER DRIVE IN HIGH POINT. CONSTRUCT | | FY 2025 - | \$26,000 | (L) |
| PROJ.CATEGORY | SIDEWALK. | UTILITIES | FY 2025 - | \$368,000 | (TA50200) |
| DIVISION | <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | CONSTRUCTION | FY 2025 - | \$92,000 | (L) |
| | | | FY 2026 - | \$432,000 | (TA50200) |
| | | | FY 2026 - | \$108,000 | (L) |
| | | | | \$1,130,000 | |

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| | | | | | |
|----------------------|--|--------------|-----------|--------------|-----------|
| * EB-5985 | CONE BOULEVARD, US 29 (O'HENRY BOULEVARD) TO | RIGHT-OF-WAY | FY 2025 - | \$6,995,000 | (TAANY) |
| GUILFORD | ST. REGIS ROAD IN GREENSBORO. CONSTRUCT | | FY 2025 - | \$1,805,000 | (L) |
| PROJ.CATEGORY | SIDEWALK. | UTILITIES | FY 2025 - | \$880,000 | (TAANY) |
| DIVISION | <u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED IN FY 25 AT THE REQUEST OF THE MPO. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | CONSTRUCTION | FY 2025 - | \$220,000 | (L) |
| | | | FY 2025 - | \$6,597,000 | (TAANY) |
| | | | FY 2025 - | \$1,703,000 | (L) |
| | | | | \$18,200,000 | |
| * EB-5986 | BENJAMIN PARKWAY, ELAM AVENUE TO | RIGHT-OF-WAY | FY 2025 - | \$1,360,000 | (TAANY) |
| GUILFORD | BATTLEGROUND AVENUE IN GREENSBORO. | | FY 2025 - | \$340,000 | (L) |
| PROJ.CATEGORY | CONSTRUCT BENJAMIN PARKWAY SIDEPATH | UTILITIES | FY 2025 - | \$576,000 | (TAANY) |
| DIVISION | INCLUDING ROADWAY IMPROVEMENTS, SIGNAL | | FY 2025 - | \$144,000 | (L) |
| | MODIFICATIONS, AND CROSSING IMPROVEMENTS. | CONSTRUCTION | FY 2025 - | \$4,160,000 | (TAANY) |
| | <u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | FY 2025 - | \$1,040,000 | (L) |
| | | | | \$7,620,000 | |
| * EB-5987 | OLD BATTLEGROUND ROAD, LAKE BRANDT ROAD TO | RIGHT-OF-WAY | FY 2025 - | \$696,000 | (TAANY) |
| GUILFORD | BICENTENNIAL GREENWAY IN GREENSBORO. | | FY 2025 - | \$174,000 | (L(M)) |
| PROJ.CATEGORY | CONSTRUCT MULTI-USE PATH. | UTILITIES | FY 2025 - | \$880,000 | (TAANY) |
| DIVISION | <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u> | | FY 2025 - | \$220,000 | (L(M)) |
| | | CONSTRUCTION | FY 2026 - | \$3,440,000 | (TAANY) |
| | | | FY 2026 - | \$860,000 | (L(M)) |
| | | | | \$6,270,000 | |
| * EB-5988 | LEE AVENUE, WEST LEBANON AVENUE TO SR 1454 | RIGHT-OF-WAY | FY 2026 - | \$32,000 | (TA50200) |
| ALAMANCE | (WEST HAGGARD AVENUE) IN ELON. CONSTRUCT | | FY 2026 - | \$8,000 | (L) |
| PROJ.CATEGORY | SIDEWALK. | UTILITIES | FY 2026 - | \$224,000 | (TA50200) |
| DIVISION | <u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.</u> | | FY 2026 - | \$56,000 | (L) |
| | | CONSTRUCTION | FY 2027 - | \$248,000 | (TA50200) |
| | | | FY 2027 - | \$62,000 | (L) |
| | | | | \$630,000 | |
| * EB-5997 | GREEN VALLEY ROAD, MARKET STREET TO | ENGINEERING | FY 2025 - | \$56,000 | (TAANY) |
| GUILFORD | BATTLEGROUND AVENUE IN GREENSBORO. | | FY 2025 - | \$14,000 | (L) |
| PROJ.CATEGORY | CONSTRUCT SIDEWALKS. | RIGHT-OF-WAY | FY 2026 - | \$36,000 | (TAANY) |
| DIVISION | <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PE FROM FY 23 TO FY 25, RIGHT-OF WAY FROM FY 25 TO FY 26, AND CONSTRUCTION FY 26 TO 27. ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS PE TO THE FEDERALLY APPROVED STIP.</u> | UTILITIES | FY 2026 - | \$9,000 | (L) |
| | | | FY 2026 - | \$448,000 | (TAANY) |
| | | | FY 2026 - | \$112,000 | (L) |
| | | CONSTRUCTION | FY 2027 - | \$1,440,000 | (TAANY) |
| | | | FY 2027 - | \$360,000 | (L) |
| | | | | \$2,475,000 | |

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DIVISION 7

| | | | | | |
|----------------------|--|--------------|-----------|-------------|---------|
| * EB-5998 | US 15 / US 501, WILLOW DRIVE TO SR 1741 / SR 1838 | RIGHT-OF-WAY | FY 2025 - | \$384,000 | (TAANY) |
| ORANGE | (OLD DURHAM-CHAPEL HILL ROAD) IN CHAPEL HILL. | | FY 2025 - | \$96,000 | (L) |
| PROJ.CATEGORY | CONSTRUCT MULTI-USE PATHS. | UTILITIES | FY 2025 - | \$880,000 | (TAANY) |
| DIVISION | <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | CONSTRUCTION | FY 2025 - | \$220,000 | (L) |
| | | | FY 2026 - | \$5,760,000 | (TAANY) |
| | | | FY 2026 - | \$1,440,000 | (L) |
| | | | | \$8,780,000 | |

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| * R-5822 | NC 86, US 158 TO SR 1500 (OLD NC HIGHWAY 86) 1.2 | RIGHT-OF-WAY | FY 2025 - | \$440,000 | (BGLT5) |
| CASWELL | MILES SOUTH OF THE VIRGINIA STATE LINE. | UTILITIES | FY 2025 - | \$1,300,000 | (BGLT5) |
| PROJ.CATEGORY | CONSTRUCT PASSING LANES AND SHOULDER | CONSTRUCTION | FY 2026 - | \$10,491,000 | (BGLT5) |
| REGIONAL | IMPROVEMENTS AT VARIOUS LOCATIONS, AND | | FY 2027 - | \$11,986,000 | (BGLT5) |
| | CONSTRUCT TURN LANES FROM SR 1300 (PARK | | FY 2028 - | \$4,123,000 | (BGLT5) |
| | SPRINGS ROAD) TO SOLID WASTE CONVENIENCE | | | \$28,340,000 | |
| | CENTER. | | | | |
| | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | | | |

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|----------------------|--|---------|-----------|-------------|--------|
| TA-4726 | CHAPEL HILL TRANSIT, REPLACEMENT BUSES | CAPITAL | FY 2025 - | \$3,000,000 | (CMAQ) |
| ORANGE | <u>ADD FUNDS AT THE REQUEST OF MPO.</u> | | FY 2025 - | \$750,000 | (L) |
| PROJ.CATEGORY | | | | \$3,750,000 | |
| PUBLIC TRANS | | | | | |

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|----------------------|--|---------|-----------|-----------|-----------|
| TA-4748 | CHAPEL HILL TRANSIT, REPLACEMENT - | CAPITAL | FY 2025 - | \$100,000 | (L) |
| ORANGE | PARATRANSIT VEHICLE | | FY 2025 - | \$400,000 | (5339(b)) |
| PROJ.CATEGORY | <u>ADD FUNDS AT THE REQUEST OF MPO.</u> | | | \$500,000 | |
| PUBLIC TRANS | | | | | |

DIVISION 8

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|----------------------|---|--------------|-----------|--------------|---------|
| * B-5976 | SR 1400 (CUMNOCK ROAD), REPLACE BRIDGE 520069 | RIGHT-OF-WAY | FY 2025 - | \$210,000 | (BGOFF) |
| LEE | AND BRIDGE 520070 OVER NORFOLK SOUTHERN | UTILITIES | FY 2025 - | \$510,000 | (BGOFF) |
| PROJ.CATEGORY | RAILROAD. | CONSTRUCTION | FY 2028 - | \$3,229,000 | (BGOFF) |
| DIVISION | <u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u> | | FY 2029 - | \$6,531,000 | (BGOFF) |
| | | | FY 2030 - | \$1,740,000 | (BGOFF) |
| | | | | \$12,220,000 | |

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DIVISION 8

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|----------------------|--|--------------|-----------|-------------|-----------|
| EB-5868 | WOODLAND STREET, EVERGREEN LANE TO GLOBE | RIGHT-OF-WAY | FY 2025 - | \$89,000 | (TA5T50) |
| LEE | STREET IN SANFORD. CONSTRUCT SIDEWALK. | | FY 2025 - | \$22,000 | (L) |
| PROJ.CATEGORY | <u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u> | UTILITIES | FY 2025 - | \$80,000 | (TA5T50) |
| DIVISION | <u>DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | | FY 2025 - | \$20,000 | (L) |
| | | CONSTRUCTION | FY 2026 - | \$884,000 | (TA5T50) |
| | | | FY 2026 - | \$221,000 | (L) |
| | | | | \$1,316,000 | |
| EB-6001 | SR 2055 (NORTH POPLAR STREET), JOHNSON STREET | CONSTRUCTION | FY 2026 - | \$272,000 | (TA50200) |
| MOORE | TO US 1 (SANDHILLS BOULEVARD) IN ABERDEEN. | | FY 2026 - | \$68,000 | (L) |
| PROJ.CATEGORY | CONSTRUCT SIDEWALK. | | | \$340,000 | |
| DIVISION | <u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u> | | | | |
| | <u>DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | | | | |
| EB-6002 | SR 1002 (CHARLOTTE AVENUE), CHATHAM STREET TO | CONSTRUCTION | FY 2026 - | \$1,120,000 | (TA5T50) |
| LEE | SR 1002 (11TH STREET) IN SANFORD. CONSTRUCT | | FY 2026 - | \$280,000 | (L) |
| PROJ.CATEGORY | SIDEWALKS AND IMPLEMENT ROAD DIET WITH | | | \$1,400,000 | |
| DIVISION | BICYCLE LANES. | | | | |
| | <u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u> | | | | |
| | <u>DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | | | | |
| EB-6018 | SR 1639 (SPRING STREET); SR 1615 (SOUTH MAIN | RIGHT-OF-WAY | FY 2025 - | \$256,000 | (TA5T50) |
| RICHMOND | STREET), SPRING STREET FROM SR 1640 (WIREGRASS | | FY 2025 - | \$64,000 | (L) |
| PROJ.CATEGORY | ROAD) TO NC 177 AND MAIN STREET FROM BRIDGES | UTILITIES | FY 2025 - | \$44,000 | (TA5T50) |
| DIVISION | STREET TO NC 38 IN HAMLET. CONSTRUCT | | FY 2025 - | \$11,000 | (L) |
| | SIDEWALKS. | CONSTRUCTION | FY 2027 - | \$1,920,000 | (TA5T50) |
| | <u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u> | | FY 2027 - | \$480,000 | (L) |
| | <u>DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u> | | | \$2,775,000 | |
| HS-2008E | US 74, AT NC 144 (MORGAN STREET) / SR 1148 (SAINT | RIGHT-OF-WAY | FY 2025 - | \$33,000 | (HSIP) |
| SCOTLAND | JOHNS CHURCH ROAD). CONVERT TO A SIGNALIZED | | FY 2025 - | \$67,000 | (T) |
| PROJ.CATEGORY | REDUCED CONFLICT INTERSECTION. | UTILITIES | FY 2025 - | \$17,000 | (HSIP) |
| STATEWIDE | <u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u> | | FY 2025 - | \$33,000 | (T) |
| | <u>DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | CONSTRUCTION | FY 2025 - | \$382,000 | (HSIP) |
| | | | FY 2025 - | \$763,000 | (T) |
| | | | FY 2026 - | \$485,000 | (HSIP) |
| | | | FY 2026 - | \$970,000 | (T) |
| | | | | \$2,750,000 | |

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|----------------------|---|---------|-----------|-----------|----------|
| TN-0001 | REGIONAL COORDINATED AREA TRANSPORTATION | CAPITAL | FY 2025 - | \$587,000 | (CRPANY) |
| RANDOLPH | SYSTEM (RCATS), ASHEBORO FLEXIBLE (DEVIATED) | | FY 2025 - | \$146,000 | (L(M)) |
| PROJ.CATEGORY | ROUTE TRANSIT LAUNCH. | | | \$733,000 | |
| EXEMPT | <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CAPITAL FROM FY 24 TO FY 25.</u> | | | | |

DIVISION 9

| | | | | | |
|----------------------|--|--------------|-----------|-------------|---------|
| BL-0014 | SR 4278 (SOUTH CHERRY STREET), OAKHURST | ENGINEERING | FY 2025 - | \$289,000 | (BGDA) |
| FORSYTH | STREET TO HOLY CROSS CHURCH IN KERNERSVILLE. | | FY 2025 - | \$72,000 | (L) |
| PROJ.CATEGORY | CONSTRUCT FIVE-FOOT SIDEWALK. | RIGHT-OF-WAY | FY 2026 - | \$116,000 | (BGDA) |
| DIVISION | <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 22 TO FY 25. ADD UTILITIES NOT PREVIOUSLY PROGRAMMED IN FY 26 AT THE REQUEST OF THE MPO. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE FEDERALLY APPROVED STIP.</u> | UTILITIES | FY 2026 - | \$29,000 | (L) |
| | | | FY 2026 - | \$612,000 | (BGANY) |
| | | | FY 2026 - | \$153,000 | (L) |
| | | CONSTRUCTION | FY 2027 - | \$889,000 | (BGANY) |
| | | | FY 2027 - | \$305,000 | (BGDA) |
| | | | FY 2027 - | \$298,000 | (L) |
| | | | | \$2,763,000 | |

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| * BL-0015 | BROAD STREET, SR 4309 (EAST MOUNTAIN STREET) | ENGINEERING | FY 2025 - | \$38,000 | (BGDA) |
| FORSYTH | TO HARMON LANE IN KERNERSVILLE. CONSTRUCT | | FY 2025 - | \$9,000 | (L) |
| PROJ.CATEGORY | FIVE-FOOT SIDEWALK.. | RIGHT-OF-WAY | FY 2026 - | \$79,000 | (BGDA) |
| DIVISION | <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27. ADD UTILITIES NOT PREVIOUSLY PROGRAMMED IN FY 26 AT THE REQUEST OF THE MPO.</u> | UTILITIES | FY 2026 - | \$20,000 | (L) |
| | | | FY 2026 - | \$268,000 | (BGDA) |
| | | | FY 2026 - | \$66,000 | (L) |
| | | CONSTRUCTION | FY 2027 - | \$503,000 | (BGDA) |
| | | | FY 2027 - | \$127,000 | (L) |
| | | | | \$1,110,000 | |

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|----------------------|---|--------------|-----------|-------------|--------|
| * BL-0017 | SOUTHERN STREET GREENWAY, SOUTHERN STREET | ENGINEERING | FY 2025 - | \$117,000 | (BGDA) |
| FORSYTH | TO KERNERS MILL CREEK GREENWAY IN | | FY 2025 - | \$29,000 | (L) |
| PROJ.CATEGORY | KERNERSVILLE. CONSTRUCT MULTI-USE PAVED PATH. | RIGHT-OF-WAY | FY 2026 - | \$40,000 | (BGDA) |
| DIVISION | <u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED IN FY 26 AT THE REQUEST OF THE MPO.</u> | UTILITIES | FY 2026 - | \$10,000 | (L) |
| | | | FY 2026 - | \$162,000 | (BGDA) |
| | | | FY 2026 - | \$41,000 | (L) |
| | | CONSTRUCTION | FY 2027 - | \$519,000 | (BGDA) |
| | | | FY 2027 - | \$129,000 | (L) |
| | | | | \$1,047,000 | |

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|----------------------|--|--------------|-----------|-------------|---------|
| EB-4020C | BRUSHY FORK GREENWAY, LOWERY STREET TO | CONSTRUCTION | FY 2026 - | \$1,726,000 | (BGANY) |
| FORSYTH | REYNOLDS PARK ROAD | | FY 2026 - | \$432,000 | (L) |
| PROJ.CATEGORY | <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | | | \$2,158,000 | |
| TRANSITION | | | | | |

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DIVISION 9

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|---|---|--------------|-----------------------------------|
| * HL-0015 FORSYTH PROJ.CATEGORY EXEMPT | NC 66 / SR 4309 (WEST MOUNTAIN STREET), BEAUCREST STREET TO ASBURY DRIVE IN KERNERSVILLE. CONSTRUCT TURN-LANE BETWEEN KERNERSVILLE YMCA AND DEERE-HITACHI EAST ENTRANCE, AND EXTEND EXISTING SIDEWALK FROM BEAUCREST STREET TO ASBURY DRIVE. | RIGHT-OF-WAY | FY 2025 - \$226,000 (BGDA) |
| | | | FY 2025 - \$56,000 (L(M)) |
| | | UTILITIES | FY 2025 - \$230,000 (BGANY) |
| | | | FY 2025 - \$58,000 (L(M)) |
| | | CONSTRUCTION | FY 2025 - \$2,315,000 (BGANY) |
| | | | FY 2025 - \$186,000 (BGDA) |
| | | | FY 2025 - <u>\$624,000</u> (L(M)) |
| | | | \$3,695,000 |
| | <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25. ADD UTILITIES NOT PREVIOUSLY PROGRAMMED IN FY 25 AT THE REQUEST OF THE MPO.</u> | | |

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| P-5726A ROWAN PROJ.CATEGORY REGIONAL | NORFOLK SOUTHERN, SALISBURY TRAIN STATION SECOND PLATFORM AND PEDESTRIAN UNDERPASS. | CONSTRUCTION | FY 2026 - \$1,015,000 (T) |
| | | | FY 2027 - <u>\$1,485,000</u> (T) |
| | | | \$2,500,000 |
| | <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u> | | |

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| P-5733 ROWAN PROJ.CATEGORY DIVISION | NORFOLK SOUTHERN, CITY OF SALISBURY. UPGRADE STATION BUILDING, EXPAND WAITING SPACE AND SURFACE PARKING. | RIGHT-OF-WAY | FY 2025 - \$1,454,000 (CMAQ) |
| | | | FY 2025 - \$546,000 (T) |
| | | CONSTRUCTION | FY 2026 - \$3,454,000 (CMAQ) |
| | | | FY 2026 - \$1,297,000 (T) |
| | | | FY 2027 - \$2,754,000 (CMAQ) |
| | | | FY 2027 - \$1,034,000 (T) |
| | | | FY 2028 - \$334,000 (CMAQ) |
| | | | FY 2028 - <u>\$126,000</u> (T) |
| | | | \$10,999,000 |
| | <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | | |

DIVISION 10

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| * EB-5841 STANLY PROJ.CATEGORY DIVISION | US 52, WEST MAIN STREET TO SNUGGES STREET. CONSTRUCT SIDEWALK ON EAST SIDE OF ROAD | RIGHT-OF-WAY | FY 2025 - \$40,000 (L) |
| | | | FY 2026 - \$160,000 (TA5T50) |
| | | UTILITIES | FY 2025 - \$88,000 (L) |
| | | | FY 2026 - \$352,000 (TA5T50) |
| | | CONSTRUCTION | FY 2026 - \$920,000 (L) |
| | | | FY 2027 - <u>\$3,680,000</u> (TA5T50) |
| | | | \$5,240,000 |

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| * EB-5973 STANLY PROJ.CATEGORY DIVISION | SALISBURY AVENUE, US 52 TO NORTH SECOND STREET. CONSTRUCT BIKE LANES. | RIGHT-OF-WAY | FY 2025 - \$302,000 (TA5T50) |
| | | | FY 2025 - \$76,000 (L) |
| | | UTILITIES | FY 2025 - \$48,000 (TA5T50) |
| | | | FY 2025 - \$12,000 (L) |
| | | CONSTRUCTION | FY 2025 - \$2,680,000 (TA5T50) |
| | | | FY 2025 - <u>\$670,000</u> (L) |
| | | | \$3,788,000 |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

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DIVISION 10

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|----------------------|--|--------------|-----------|-------------|---------|
| HL-0123 | CONCORD, UPGRADE SOFTWARE FOR CONCORD | ENGINEERING | FY 2025 - | \$800,000 | (CRPDA) |
| CABARRUS | CITYWIDE SIGNAL SYSTEM. | | FY 2025 - | \$200,000 | (L) |
| PROJ.CATEGORY | <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> | CONSTRUCTION | FY 2025 - | \$400,000 | (CRPDA) |
| EXEMPT | <u>PRELIMINARY ENGINEERING FROM FY 24 TO FY 25.</u> | | FY 2025 - | \$100,000 | (L) |
| | | | | \$1,500,000 | |

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| * U-5764 | US 74, NC 200 (DICKERSON BOULEVARD) TO SR 1007 | RIGHT-OF-WAY | FY 2025 - | \$1,996,000 | (BGANY) |
| UNION | (ROCKY RIVER ROAD). WIDEN TO SIX LANES. | | FY 2026 - | \$6,698,000 | (BGANY) |
| PROJ.CATEGORY | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2027 - | \$10,432,000 | (BGANY) |
| REGIONAL | <u>THRESHOLDS.</u> | | FY 2028 - | \$10,432,000 | (BGANY) |
| | | | FY 2029 - | \$19,342,000 | (BGANY) |
| | | UTILITIES | FY 2025 - | \$3,700,000 | (BGANY) |
| | | | FY 2026 - | \$3,700,000 | (BGANY) |
| | | CONSTRUCTION | FY 2029 - | \$747,000 | (BGANY) |
| | | | FY 2030 - | \$27,955,000 | (BGANY) |
| | | | FY 2031 - | \$24,347,000 | (BGANY) |
| | | | FY 2033 - | \$14,384,000 | (BGANY) |
| | | | AFTER FY 2033 - | \$7,267,000 | (BGANY) |
| | | | | \$131,000,000 | |

DIVISION 11

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|----------------------|--|--------------|-----------|-------------|---------|
| B-5979 | HUNTING HILLS LANE, REPLACE BRIDGE NO. 940346 | CONSTRUCTION | FY 2025 - | \$3,440,000 | (BGOFF) |
| WATAUGA | OVER SOUTH FORK OF NEW RIVER IN BOONE. | | FY 2025 - | \$860,000 | (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | | | \$4,300,000 | |
| DIVISION | <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u> | | | | |

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| HA-0006 | NORTHWEST DRIVE FROM NC 88 TO BENFIELD DRIVE | RIGHT-OF-WAY | FY 2025 - | \$60,000 | (ADHSL) |
| ASHE | AND AMERICAN EMERGENCY VEHICLES LANE FROM | CONSTRUCTION | FY 2025 - | \$643,000 | (ADHSL) |
| PROJ.CATEGORY | NORTHWEST DRIVE TO AMERICAN EMERGENCY | | | \$703,000 | |
| EXEMPT | VEHICLES FACILITY. WIDEN ROAD TO 12' LANES. | | | | |
| | <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> | | | | |
| | <u>DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u> | | | | |

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| HN-0028 | US 421, SR 1710 (SPEER BRIDGE ROAD) | CONSTRUCTION | FY 2025 - | \$3,600,000 | (HSIP) |
| YADKIN | INTERCHANGE. CONSTRUCT ROUNDABOUTS AT | | FY 2025 - | \$400,000 | (T(M)) |
| PROJ.CATEGORY | RAMP TERMINALS. | | | \$4,000,000 | |
| STATEWIDE | <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> | | | | |
| | <u>DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | | | | |

* INDICATES FEDERAL AMENDMENT

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DIVISION 11

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| * R-5832 | NC 88, NC 88 TO NC 194. UPGRADE ROADWAY. | RIGHT-OF-WAY | FY 2025 - | \$1,580,000 | (BGLT5) |
| ASHE | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> | | FY 2026 - | \$4,742,000 | (BGLT5) |
| PROJ.CATEGORY | <u>THRESHOLDS.</u> | | FY 2027 - | \$4,742,000 | (BGLT5) |
| DIVISION | | | FY 2028 - | \$1,976,000 | (BGLT5) |
| | | | FY 2029 - | \$3,260,000 | (BGLT5) |
| | | UTILITIES | FY 2025 - | \$2,300,000 | (BGLT5) |
| | | | FY 2026 - | \$2,300,000 | (BGLT5) |
| | | CONSTRUCTION | FY 2028 - | \$7,881,000 | (BGLT5) |
| | | | FY 2029 - | \$12,309,000 | (BGLT5) |
| | | | FY 2030 - | \$8,750,000 | (BGLT5) |
| | | | FY 2031 - | <u>\$3,761,000</u> | (BGLT5) |
| | | | | \$53,601,000 | |
| TQ-9039 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL | | FY 2025 - | \$100,000 | (L) |
| ALEXANDER | CAPITAL PURCHASE OF SERVICE. | | FY 2025 - | \$400,000 | (5310) |
| BURKE | <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u> | | FY 2026 - | \$30,000 | (L) |
| CALDWELL | | | FY 2026 - | \$120,000 | (5310) |
| CATAWBA | | | FY 2027 - | \$30,000 | (L) |
| PROJ.CATEGORY | | | FY 2027 - | <u>\$120,000</u> | (5310) |
| PUBLIC TRANS | | | | \$800,000 | |

DIVISION 12

| | | | | | |
|----------------------|--|--------------|-----------|------------------|---------|
| BL-0066 | SPRINGS ROAD NE, SANDY RIDGE ROAD TO | RIGHT-OF-WAY | FY 2025 - | \$250,000 | (TAANY) |
| CATAWBA | MCDONALD PARKWAY. CONSTRUCT SIDEWALK. | | FY 2025 - | \$63,000 | (L) |
| PROJ.CATEGORY | <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> | CONSTRUCTION | FY 2026 - | \$1,800,000 | (TAANY) |
| DIVISION | <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 to FY 25</u> | | FY 2026 - | <u>\$450,000</u> | (L) |
| | <u>AND CONSTRUCTION FROM FY 25 TO FY 26.</u> | | | \$2,563,000 | |

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| * EB-5912 | SR 2044 (TUCKASEEGEE ROAD) MOUNT HOLLY, NC 273 | RIGHT-OF-WAY | FY 2025 - | \$2,000,000 | (TA50200) |
| GASTON | TO MARINA VILLAGE DRIVE. CONSTRUCT SIDEWALK | | FY 2025 - | \$500,000 | (L) |
| PROJ.CATEGORY | ON SOUTH SIDE. MARINA VILLAGE DRIVE NORTH TO | UTILITIES | FY 2025 - | \$344,000 | (TA50200) |
| DIVISION | BROOME STREET. CONSTRUCT SIDEWALK ON WEST | | FY 2025 - | \$86,000 | (L) |
| | SIDE. | CONSTRUCTION | FY 2027 - | \$3,600,000 | (TA50200) |
| | <u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY</u> | | FY 2027 - | <u>\$900,000</u> | (L) |
| | <u>PROGRAMMED.</u> | | | \$7,430,000 | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

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DIVISION 12

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|---------------|--|-----------|-----------|--------|
| TQ-9039 | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL | FY 2025 - | \$100,000 | (L) |
| ALEXANDER | CAPITAL PURCHASE OF SERVICE. | FY 2025 - | \$400,000 | (5310) |
| BURKE | <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u> | FY 2026 - | \$30,000 | (L) |
| CALDWELL | | FY 2026 - | \$120,000 | (5310) |
| CATAWBA | | FY 2027 - | \$30,000 | (L) |
| PROJ.CATEGORY | | FY 2027 - | \$120,000 | (5310) |
| PUBLIC TRANS | | | \$800,000 | |

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| * U-5800 | NC 7, INTERSECTION OF NC 7/US 74 AND NC 7/US 29. | RIGHT-OF-WAY | FY 2025 - | \$186,000 | (BG50200) |
| GASTON | CONSTRUCT NORTHBOUND THROUGH LANE AND | | FY 2026 - | \$7,254,000 | (BG50200) |
| PROJ.CATEGORY | INTERSECTION IMPROVEMENTS. | | FY 2027 - | \$7,440,000 | (BG50200) |
| REGIONAL | <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u> | | FY 2028 - | \$1,860,000 | (BG50200) |
| | | | FY 2029 - | \$1,860,000 | (BG50200) |
| | | UTILITIES | FY 2025 - | \$1,850,000 | (BG50200) |
| | | | FY 2026 - | \$1,850,000 | (BG50200) |
| | | CONSTRUCTION | FY 2025 - | \$6,860,000 | (BG50200) |
| | | | FY 2026 - | \$9,016,000 | (BG50200) |
| | | | FY 2027 - | \$3,724,000 | (BG50200) |
| | | | | \$41,900,000 | |

DIVISION 13

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|---------------|---|--------------|-----------------|--------------|-------|
| A-0010AB | I-26 (US 19/US 23), NC 251/SR 1728 (BROADWAY | RIGHT-OF-WAY | FY 2028 - | \$14,574,000 | (NHP) |
| BUNCOMBE | STREET) INTERCHANGE. IMPROVE INTERCHANGE. | | FY 2029 - | \$9,275,000 | (NHP) |
| PROJ.CATEGORY | <u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u> | | FY 2030 - | \$2,650,000 | (NHP) |
| REGIONAL | <u>AF, AND AG.</u> | UTILITIES | FY 2028 - | \$600,000 | (NHP) |
| | | | FY 2029 - | \$600,000 | (NHP) |
| | | | FY 2030 - | \$600,000 | (NHP) |
| | | CONSTRUCTION | FY 2031 - | \$8,600,000 | (NHP) |
| | | | FY 2032 - | \$8,600,000 | (NHP) |
| | | | FY 2033 - | \$8,600,000 | (NHP) |
| | | | AFTER FY 2033 - | \$8,600,000 | (NHP) |
| | | | | \$62,699,000 | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

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DIVISION 13

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|----------------------|--|--------------|-----------------|---------------------|-------|
| A-0010AC | I-26 (US 19/US 23), SR 1684 (ELK MOUNTAIN ROAD) | RIGHT-OF-WAY | FY 2028 - | \$2,211,000 | (NHP) |
| BUNCOMBE | INTERCHANGE. IMPROVE INTERCHANGE. | | FY 2029 - | \$7,737,000 | (NHP) |
| PROJ.CATEGORY | <u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u> | | FY 2030 - | \$7,737,000 | (NHP) |
| REGIONAL | <u>AF, AND AG.</u> | | FY 2031 - | \$2,211,000 | (NHP) |
| | | | FY 2032 - | \$2,210,000 | (NHP) |
| | | UTILITIES | FY 2028 - | \$566,000 | (NHP) |
| | | | FY 2029 - | \$566,000 | (NHP) |
| | | | FY 2030 - | \$565,000 | (NHP) |
| | | CONSTRUCTION | FY 2031 - | \$10,675,000 | (NHP) |
| | | | FY 2032 - | \$10,675,000 | (NHP) |
| | | | FY 2033 - | \$10,675,000 | (NHP) |
| | | | AFTER FY 2033 - | <u>\$10,675,000</u> | (NHP) |
| | | | | \$66,503,000 | |
| A-0010AD | I-26 (US 19/US 23), US 25 (MERRIMON AVENUE) | RIGHT-OF-WAY | FY 2028 - | \$4,631,000 | (NHP) |
| BUNCOMBE | INTERCHANGE. IMPROVE INTERCHANGE. | | FY 2029 - | \$16,205,000 | (NHP) |
| PROJ.CATEGORY | <u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u> | | FY 2030 - | \$16,205,000 | (NHP) |
| REGIONAL | <u>AF, AND AG.</u> | | FY 2031 - | \$4,629,000 | (NHP) |
| | | | FY 2032 - | \$4,630,000 | (NHP) |
| | | UTILITIES | FY 2028 - | \$533,000 | (NHP) |
| | | | FY 2029 - | \$533,000 | (NHP) |
| | | | FY 2030 - | \$534,000 | (NHP) |
| | | CONSTRUCTION | FY 2031 - | \$18,625,000 | (NHP) |
| | | | FY 2032 - | \$18,625,000 | (NHP) |
| | | | FY 2033 - | \$18,625,000 | (NHP) |
| | | | AFTER FY 2033 - | <u>\$18,625,000</u> | (NHP) |
| | | | | \$122,400,000 | |
| A-0010AE | I-26 (US 19/US 23), SR 1882 (NEW STOCK ROAD) | RIGHT-OF-WAY | FY 2028 - | \$2,410,000 | (NHP) |
| BUNCOMBE | INTERCHANGE. IMPROVE INTERCHANGE AREA | | FY 2029 - | \$8,435,000 | (NHP) |
| PROJ.CATEGORY | INCLUDING WIDENING I-26 TO NORTH OF SR 1720 | | FY 2030 - | \$8,435,000 | (NHP) |
| REGIONAL | (AIKEN ROAD). | | FY 2031 - | \$2,410,000 | (NHP) |
| | <u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u> | | FY 2032 - | \$2,410,000 | (NHP) |
| | <u>AF, AND AG. THIS INCLUDES WORK PREVIOUSLY</u> | UTILITIES | FY 2028 - | \$767,000 | (NHP) |
| | <u>UNDER B-4444.</u> | | FY 2029 - | \$767,000 | (NHP) |
| | | | FY 2030 - | \$766,000 | (NHP) |
| | | CONSTRUCTION | FY 2031 - | \$23,475,000 | (NHP) |
| | | | FY 2032 - | \$23,475,000 | (NHP) |
| | | | FY 2033 - | \$23,475,000 | (NHP) |
| | | | AFTER FY 2033 - | <u>\$23,475,000</u> | (NHP) |
| | | | | \$120,300,000 | |

* INDICATES FEDERAL AMENDMENT

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DIVISION 13

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|---|---|--------------|---|---------------|
| A-0010AF BUNCOMBE PROJ.CATEGORY REGIONAL | I-26 (US 19/US 23), US 25/US 70 INTERCHANGE. IMPROVE INTERCHANGE. <u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE, AF, AND AG.</u> | RIGHT-OF-WAY | FY 2028 - \$466,000 (NHP) FY 2029 - \$1,630,000 (NHP) FY 2030 - \$1,630,000 (NHP) FY 2031 - \$465,000 (NHP) FY 2032 - \$465,000 (NHP) | |
| | | UTILITIES | FY 2028 - \$246,000 (NHP) FY 2029 - \$246,000 (NHP) FY 2030 - \$245,000 (NHP) | |
| | | CONSTRUCTION | FY 2031 - \$9,100,000 (NHP) FY 2032 - \$9,100,000 (NHP) FY 2033 - \$9,100,000 (NHP) AFTER FY 2033 - \$9,100,000 (NHP) | |
| | | | | \$41,793,000 |
| A-0010AG BUNCOMBE PROJ.CATEGORY REGIONAL | I-26 (US 19/US 23), NC 251/SR 1728 (BROADWAY STREET) TO US 25/US 70. WIDEN ROADWAY TO EIGHT AND SIX LANES. <u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE, AF, AND AG.</u> | RIGHT-OF-WAY | FY 2028 - \$460,000 (NHP) FY 2029 - \$1,610,000 (NHP) FY 2030 - \$1,610,000 (NHP) FY 2031 - \$460,000 (NHP) FY 2032 - \$460,000 (NHP) | |
| | | UTILITIES | FY 2028 - \$230,000 (NHP) | |
| | | CONSTRUCTION | FY 2031 - \$41,520,000 (NHP) FY 2032 - \$41,520,000 (NHP) FY 2033 - \$41,520,000 (NHP) AFTER FY 2033 - \$83,040,000 (NHP) | |
| | | | | \$212,430,000 |
| A-0010AJ BUNCOMBE | I-26 (US 19/US 23), US 25/US 70 TO SR 2207 (N BUNCOMBE SCHOOL ROAD). UPGRADE ROADWAY TO INTERSTATE STANDARDS. <u>RENAME CURRENT STIP ID A-0010AB TO A-0010AJ.</u> | RIGHT-OF-WAY | AFTER FY 2033 - \$5,600,000 (T) | |
| | | CONSTRUCTION | AFTER FY 2033 - \$72,001,000 (T) | |
| | | | | \$77,601,000 |
| A-0010AK BUNCOMBE | I-26 (US 19/US 23), SR 2207 (N BUNCOMBE SCHOOL ROAD) TO SOUTH OF SR 2148 (STOCKTON ROAD). UPGRADE ROADWAY TO INTERSTATE STANDARDS. <u>RENAME CURRENT STIP ID A-0010AC TO A-0010AK.</u> | RIGHT-OF-WAY | AFTER FY 2033 - \$700,000 (T) | |
| | | CONSTRUCTION | AFTER FY 2033 - \$27,001,000 (T) | |
| | | | | \$27,701,000 |
| B-5871 RUTHERFORD PROJ.CATEGORY DIVISION | SR 1306 (BILLS CREEK ROAD), REPLACE BRIDGE 800628 OVER LAKE LURE DAM AND BROAD RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY | FY 2026 - \$828,000 (BGOFF) FY 2027 - \$1,104,000 (BGOFF) FY 2028 - \$1,104,000 (BGOFF) FY 2029 - \$644,000 (BGOFF) FY 2030 - \$920,000 (BGOFF) | |
| | | CONSTRUCTION | FY 2028 - \$3,126,000 (BGOFF) FY 2029 - \$8,462,000 (BGOFF) FY 2030 - \$6,598,000 (BGOFF) FY 2031 - \$2,614,000 (BGOFF) | |
| | | | | \$25,400,000 |

* INDICATES FEDERAL AMENDMENT

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DIVISION 13

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| * HS-2413M McDOWELL PROJ.CATEGORY STATEWIDE | US 221, RUTHERFORD COUNTY LINE TO AVERY COUNTY LINE. UPGRADE GUARDRAIL END UNITS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2025 - <u>\$645,000</u> (HSIP) \$645,000 |
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| TQ-9039 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY PUBLIC TRANS | WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL CAPITAL PURCHASE OF SERVICE. <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u> | | FY 2025 - \$100,000 (L) FY 2025 - \$400,000 (5310) FY 2026 - \$30,000 (L) FY 2026 - \$120,000 (5310) FY 2027 - \$30,000 (L) FY 2027 - <u>\$120,000</u> (5310) \$800,000 |
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DIVISION 14

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| * A-0009CD GRAHAM | NC 28, WEST OF SR 1228 (STECOAH ROAD) TO WEST SR 1235 (GUNTERS GAP ROAD). UPGRADE ROADWAY. <u>MODIFY LIMITS OF CD AND CREATE NEW SEGMENT CF AT THE REQUEST OF THE DIVISION. DP REPRESENTS FEDERAL NATIONALLY SIGNIFICANT FEDERAL LANDS AND TRIBAL PROJECTS GRANT.</u> | CONSTRUCTION | FY 2025 - \$16,000,000 (ADHS) FY 2025 - <u>\$20,000,000</u> (DP) \$36,000,000 |
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| A-0009CF GRAHAM PROJ.CATEGORY EXEMPT | NC 28, WEST OF SR 1235 (GUNTERS GAP ROAD) TO EXISTING FOUR LANES EAST OF SR 1235 (GUNTERS GAP ROAD). UPGRADE ROADWAY. <u>CREATE SEGMENT CF AT THE REQUEST OF THE DIVISION.</u> | CONSTRUCTION | AFTER FY 2033 - <u>\$10,000,000</u> (ADHS) \$10,000,000 |
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| B-6036 JACKSON PROJ.CATEGORY DIVISION | SR 1737 (CANEEY FORK ROAD), REPLACE BRIDGE 490081 OVER JOHNS CREEK. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE. DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2026 - \$410,000 (BGOFF) FY 2027 - \$15,000 (BGOFF) FY 2028 - <u>\$1,485,000</u> (BGOFF) \$1,910,000 |
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| HS-2014Y HAYWOOD PROJ.CATEGORY REGIONAL | US 19 (DELLWOOD ROAD), NORTH LAKESHORE DRIVE. CONSTRUCTION INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | FY 2025 - <u>\$210,000</u> (HSIP) \$210,000 |
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| HS-2414A SWAIN PROJ.CATEGORY STATEWIDE | US 19 / US 74, NANTAHALA OUTDOORS CENTER/ APPALACHIAN TRAIL NEAR SR 1103 NEAR WESSER. INSTALL PEDESTRIAN RECTANGULAR RAPID FLASHING BEACONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u> | FY 2025 - <u>\$48,000</u> (HSIP) \$48,000 |
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| HS-2414B CHEROKEE PROJ.CATEGORY REGIONAL | US 19 BUSINESS, SR 1424 (CONNAHETTA STREET) AND MAPLE STREET INTERSECTIONS. INSTALL PEDESTRIAN RECTANGULAR RAPID FLASHING BEACONS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u> | FY 2025 - <u>\$75,000</u> (HSIP) \$75,000 |
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STATEWIDE

| | | |
|---|--|--|
| TA-6665 STATEWIDE PROJ.CATEGORY PUBLIC TRANS | STATEWIDE, 5311 CAPITAL PROJECTS FOR RURAL AREAS <u>MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u> | FY 2025 - \$10,000,000 (S) FY 2025 - \$10,000,000 (L) FY 2025 - <u>\$42,000,000</u> (5311) \$62,000,000 |
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| TC-0008 STATEWIDE PROJ.CATEGORY PUBLIC TRANS | STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION <u>MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u> | FY 2025 - \$100,000 (L) FY 2025 - <u>\$400,000</u> (5339) \$500,000 |
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| TC-0010 STATEWIDE PROJ.CATEGORY PUBLIC TRANS | STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION <u>MODIFY FUNDS AT THE REQUEST OF INTEGRATED MOBILITY DIVISION.</u> | FY 2025 - \$1,400,000 (L) FY 2025 - <u>\$4,200,000</u> (5339) \$5,600,000 |
|---|--|---|

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

STATEWIDE

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|----------------------|--|---------|-----------|---------------------|--------|
| TC-0018 | NCDOT, 5310 CAPITAL PROJECTS FOR RURAL AND | CAPITAL | FY 2025 - | \$5,000,000 | (S) |
| STATEWIDE | URBAN AREAS. | | FY 2025 - | \$5,000,000 | (L) |
| PROJ.CATEGORY | <u>MODIFY FUNDS AT THE REQUEST OF THE</u> | | FY 2025 - | <u>\$10,000,000</u> | (5310) |
| PUBLIC TRANS | <u>INTEGRATED MOBILITY DIVISION.</u> | | | \$20,000,000 | |

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|----------------------|--|---------|-----------|---------------------|--------|
| TC-0021 | NCDOT, 5339 STATEWIDE RURAL | CAPITAL | FY 2025 - | \$7,000,000 | (S) |
| STATEWIDE | <u>MODIFY FUNDS AT THE REQUEST OF THE</u> | | FY 2025 - | \$7,000,000 | (L) |
| PROJ.CATEGORY | <u>INTEGRATED MOBILITY DIVISION.</u> | | FY 2025 - | <u>\$13,000,000</u> | (5339) |
| PUBLIC TRANS | | | | \$27,000,000 | |

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|----------------------|--|----------------|-----------|-------------|--------|
| TM-0023 | NCDOT, INTEGRATED MOBILITY DIVISION STATE | ADMINISTRATIVE | FY 2025 - | \$6,000,000 | (5310) |
| STATEWIDE | ADMINISTRATION FUNDS TO SUPPORT THE IMD WITH | | | \$6,000,000 | |
| PROJ.CATEGORY | PROVIDING SUBRECIPIENT MONITORING AND | | | | |
| PUBLIC TRANS | OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN | | | | |
| | THE DEVELOPMENT OF PROJECTS AND PLANS FOR | | | | |
| | SMALL URBAN AND RURAL AREAS(5310 | | | | |
| | ADMIN/OPERATING/CAPITAL PURCHASE SERVICE) | | | | |
| | <u>MODIFY FUNDS AT THE REQUEST OF THE</u> | | | | |
| | <u>INTEGRATED MOBILITY DIVISION.</u> | | | | |

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|----------------------|--|----------------|-----------|---------------------|--------|
| TM-0027 | NCDOT, 5311 ADMINISTRATIVE FUNDS FOR FTA | ADMINISTRATIVE | FY 2025 - | \$7,000,000 | (S) |
| STATEWIDE | GRANTS | | FY 2025 - | \$7,000,000 | (L) |
| PROJ.CATEGORY | <u>MODIFY FUNDS AT THE REQUEST OF THE</u> | | FY 2025 - | <u>\$28,000,000</u> | (5311) |
| PUBLIC TRANS | <u>INTEGRATED MOBILITY DIVISION.</u> | | | \$42,000,000 | |

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|----------------------|--|------------|-----------|---------------------|--------|
| TM-0028 | NCDOT, 5311 OPERATING FUNDS FOR FTA GRANTS | OPERATIONS | FY 2025 - | \$5,000,000 | (L) |
| STATEWIDE | <u>MODIFY FUNDS AT THE REQUEST OF THE</u> | | FY 2025 - | <u>\$10,000,000</u> | (5311) |
| PROJ.CATEGORY | <u>INTEGRATED MOBILITY DIVISION.</u> | | | \$15,000,000 | |
| PUBLIC TRANS | | | | | |

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|----------------------|--|----------------|-----------|-------------|--------|
| TM-0029 | NCDOT, 5311 STATE ADMINISTRATIVE FUNDS FOR FTA | ADMINISTRATIVE | FY 2025 - | \$7,000,000 | (5311) |
| STATEWIDE | GRANTS | | | \$7,000,000 | |
| PROJ.CATEGORY | <u>MODIFY FUNDS AT THE REQUEST OF THE</u> | | | | |
| PUBLIC TRANS | <u>INTEGRATED MOBILITY DIVISION.</u> | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

STATEWIDE

| | | | | | |
|---------------|--|----------------|-----------|--------------------|--------|
| TM-0031 | NCDOT, RTAP STATEWIDE FUNDS FOR FTA GRANTS | ADMINISTRATIVE | FY 2025 - | \$700,000 | (S) |
| STATEWIDE | <u>MODIFY FUNDS AT THE REQUEST OF THE</u> | | FY 2025 - | <u>\$1,400,000</u> | (RTAP) |
| PROJ.CATEGORY | <u>INTEGRATED MOBILITY DIVISION.</u> | | | \$2,100,000 | |
| PUBLIC TRANS | | | | | |

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|---------------|--|------------|-----------|---------------------|--------|
| TM-0032 | NCDOT, 5311(F) INTERCITY BUS FUNDS FOR FTA | OPERATIONS | FY 2025 - | \$10,000,000 | (S) |
| STATEWIDE | GRANTS | | FY 2025 - | \$30,000,000 | (L) |
| PROJ.CATEGORY | <u>MODIFY FUNDS AT THE REQUEST OF THE</u> | | FY 2025 - | <u>\$30,000,000</u> | (5311) |
| PUBLIC TRANS | <u>INTEGRATED MOBILITY DIVISION.</u> | | | \$70,000,000 | |

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|---------------|--|---------|-----------|--------------------|-------|
| TO-0004 | STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT FOR | CAPITAL | FY 2025 - | \$800,000 | (S) |
| STATEWIDE | NCDOT RAIL DIVISION. | | FY 2025 - | \$2,200,000 | (SSO) |
| PROJ.CATEGORY | <u>MODIFY FUNDS AT THE REQUEST OF THE</u> | | FY 2026 - | \$500,000 | (S) |
| PUBLIC TRANS | <u>INTEGRATED MOBILITY DIVISION.</u> | | FY 2026 - | <u>\$1,000,000</u> | (SSO) |
| | | | | \$4,500,000 | |

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|---------------|--|------------|-----------|---------------------|--------|
| TQ-6954 | STATEWIDE, 5310 OPERATING PROJECTS FOR RURAL | OPERATIONS | FY 2025 - | \$7,000,000 | (L) |
| STATEWIDE | AREAS | | FY 2025 - | <u>\$10,000,000</u> | (5310) |
| PROJ.CATEGORY | <u>MODIFY FUNDS AT THE REQUEST OF THE</u> | | | \$17,000,000 | |
| PUBLIC TRANS | <u>INTEGRATED MOBILITY DIVISION.</u> | | | | |

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|---------------|--|----------|-----------|--------------------|--------|
| TU-0011 | NCDOT, NCDOT-IMD SECTION 5304 PROGRAM FUNDS | PLANNING | FY 2025 - | \$3,000,000 | (S) |
| STATEWIDE | TO SUPPORT THE INTEGRATED MOBILITY DIVISION | | FY 2025 - | \$3,000,000 | (L) |
| PROJ.CATEGORY | URBAN TRANSIT TECHNICAL ASSISTANCE ACTIVITIES. | | FY 2025 - | <u>\$8,000,000</u> | (5303) |
| PUBLIC TRANS | <u>MODIFY FUNDS AT THE REQUEST OF THE</u> | | | \$14,000,000 | |
| | <u>INTEGRATED MOBILITY DIVISION.</u> | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP DELETIONS

DIVISION 13

| | | | | | |
|---------------|---|--------------|-----------------|----------------------|-----|
| A-0010AA | I-26 (US 19/US 23), BREAK NO LONGER USED. | RIGHT-OF-WAY | 2028 | \$7,007,000 | (T) |
| BUNCOMBE | <u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u> | | 2029 | \$10,511,000 | (T) |
| PROJ.CATEGORY | <u>AF, AND AG. SEGMENT A-0010AA NO LONGER USED.</u> | | 2030 | \$10,511,000 | (T) |
| REGIONAL | | | 2031 | \$6,131,000 | (T) |
| | | | 2032 | \$8,540,000 | (T) |
| | | UTILITIES | 2028 | \$500,000 | (T) |
| | | | 2029 | \$500,000 | (T) |
| | | CONSTRUCTION | FY 2031 - | \$29,432,000 | (T) |
| | | | FY 2032 - | \$69,522,000 | (T) |
| | | | FY 2033 - | \$66,103,000 | (T) |
| | | | AFTER FY 2033 - | <u>\$114,743,000</u> | (T) |
| | | | | \$323,500,000 | |
| * B-4444 | US 19/23/25/70, REHABILITATE DECK ON BRIDGE | CONSTRUCTION | 2028 | <u>\$1,000</u> | BFP |
| BUNCOMBE | 100353 OVER SR 1882. | | | \$1,000 | |
| PROJ.CATEGORY | <u>REMOVE PROJECT. WORK TO BE ACCOMPLISHED AS</u> | | | | |
| STATEWIDE | <u>PART OF A-0010AE.</u> | | | | |

ITEM N SUMMARY

| | | |
|---------------|--------------|-----------------|
| ADDITIONS | 19 PROJECTS | \$117,563,000 |
| MODIFICATIONS | 112 PROJECTS | |
| DELETIONS | 2 PROJECTS | \$323,501,000 |
| | 133 PROJECTS | (\$205,938,000) |

* INDICATES FEDERAL AMENDMENT

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 30 agreements for approval by the Board of Transportation

Statewide

Federal Railroad
Administration (FRA)
P-5753
RAIL

This cooperative agreement between the Department and FRA covers FFY2021 Consolidated Rail Infrastructure and Safety Improvements Program (CRISI) grant funds awarded to the Department for surveys and preliminary engineering for Raleigh to Richmond (R2R) Corridor Program improvements between Raleigh, North Carolina, and Richmond, Virginia. The Department was awarded approximately \$57.9 million in FFY2021 FRA CRISI competitive grant funding. Included as a match in this project is the construction of a grade separation of Rogers Road over the S-Line in Wake Forest, North Carolina, which is funded with State funds and programmed as STIP project number P-5707. Additional matching funds are provided by the Virginia Passenger Rail Authority and Amtrak.

Division 1

Town of Kitty Hawk
Dare County
EB-5848
47305.1.1
47305.3.1
1000019616
1000020337
2000073106
2000073107

This Project consists of the preliminary engineering, construction, and inspection of a sidewalk on the west side of US 158 in Kitty Hawk from Cypress Knee Lane to Jejac Street. The Municipality is responsible for 20% of the actual costs of the Project. This Supplemental Agreement is for the approval of additional funding. The Municipality shall participate in an additional amount on the preliminary engineering phase of \$380,000 for a total of \$400,000 and an additional amount on the construction phase of \$740,000 for a total of \$1,440,000. The new total estimated cost of the Project is \$7,200,000. This agenda item supersedes the item that was approved by the BOT on January 8, 2025.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 3

Brunswick County Public
Utilities
Brunswick County
HE-0016
51325.3.1
1000024167

This Project consists of construction of a new road from 0.5 miles east of Brunswick County line to 1.5 miles east of Brunswick County line on US 74. At the request of the County, the Department shall include provisions in the construction contract for the contractor to install approximately 100 LF of 30-inch steel encasement pipe near the intersection of the new pump station/water tank driveway. The County shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the County is \$30,500.

Town of Surf City
Pender County
TN-6131
51522.5.1
1000022732

This Project consists of the purchase of two (2) electric vehicles. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$80,000. The Municipality will be responsible for providing the 20% non-federal match (\$20,000) and all costs that exceed the total available funding of \$100,000.

City of Wilmington
New Hanover County
U-5734
54024.1.1
1000024310

This Project consists of widening US 421 (South Front Street) to four lanes from US 17 Business/US 76/US 421 (Cape Fear Memorial Bridge) to US 421 (Burnett Boulevard). At the request of the Municipality, the Department will design the landscape at the Gateway entrance. The Municipality shall reimburse the Department 100% for the design plans. The estimated reimbursement from the Municipality is \$54,951.36.

Division 5

Central Pines Regional Council
Durham County
HN-0026A
51284.1.2
13146

This Program is a marketing and outreach effort that helps to promote alternative transportation in parts or all of four counties in the Triangle region of central NC: Wake, , Franklin, Johnston and Granville. This Supplemental Agreement is to increase the funding. The Department's original participation was \$600,792. The Department shall participate in an additional amount not to exceed \$1,258,038 (80%) for a total of \$1,858,830 in CMAQ funds, allocated by CAMPO. The Municipality shall provide an additional \$314,510 (20%) for a total of \$464,708 as their local match, and all costs that exceed the new total available funding of \$2,323,538.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

| | |
|--|--|
| Central Pines Regional Council Durham County HN-0026B 51284.1.4 13147 | This Program is a marketing and outreach effort that helps promote alternate transportation in parts or all of three counties in the Triangle region of central NC: Durham, Orange and Chatham. This Supplemental Agreement is to increase the funding. The Department's original participation was \$585,675. The Department shall participate in an additional amount not to exceed \$1,226,379 (80%) for a total of \$1,812,054 in CMAQ funds allocated by DCHC MPO. The Municipality shall provide an additional \$306,595 (20%) for a total of \$453,014 as their local match, and all costs that exceed the new total available funding of \$2,265,068. |
| City of Raleigh Wake County B-5121/B-5317 42263.2.1 42263.3.1 12818 | This Project consists of replacement of the Capital Boulevard Bridge over Peace Street and realignment of the interchange, and replacement of the Wade Avenue Bridge over US 401 (Capital Boulevard). This Supplemental Agreement is to document actual costs for right of way acquisition, utility relocation, and bicycle/pedestrian betterment costs requested by the Municipality and the additional funding needed. For right of way costs for betterments, the Department shall apply an additional \$1,900,000 in STBGDA funds and the Municipality shall provide the 50% non-federal match (\$1,900,000) and an additional \$2,499,967.96. For Utility and Bicycle/Pedestrian betterments, the Department shall apply an additional \$630,437 in STBGDA and the Municipality shall provide the 50% non-federal match (\$630,437) and an additional amount of \$710,957.46. Total funding to be received from the Municipality is \$5,741,362.42. |
| Town of Cary Wake County BL-0126 51392.3.1 13156 | This Project consists of the construction of approximately two miles of greenway in south Cary from NC 540 to West Lake Road in Cary. The Municipality is responsible for all phases of the Project. The Department will reimburse 65% of approved eligible costs from the CMAQ federal funds allocated, not to exceed \$3,250,000. The Municipality shall provide the 35% non-federal match (\$1,750,000) and all costs that exceed the total available funding of \$5,000,000. |

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

City of Durham
Durham County
RAIL

An Original Lease executed on November 11, 2024, between the Department and the Municipality leased a portion of the Rail Corridor within Durham County, from MP 32.63 to MP 37.70, (Leased Corridor) for the sole and exclusive purpose of interim public recreational trail use and/or an alternative transportation facility for a term of one (1) year. This Lease Agreement will supersede and render invalid the Original Lease and covers the lease by the Municipality from the Department of the Leased Corridor for public recreational trail use and/or an alternative transportation facility, becoming effective upon execution, with the renewed lease term of ten (10) years and automatic renewal for successive 10-year periods, subject to the Department's right to terminate upon resumption of active rail service or Municipality's right to terminate. The cost of the lease will be \$10.00 for each 10-year lease term due upon execution and renewal of the Lease Agreement to be paid by the Municipality to the Department. There is no cost to the Department for this Agreement.

United States Department of
Transportation (USDOT)
Wake County
AO-0002
13159

This Project consists of implementing innovative aviation technology (uncrewed aircraft systems) to create a drone disaster response and delivery network to address surface transportation and access challenges following natural disaster events in Lumberton, North Carolina. USDOT has awarded a SMART Grant to the Department in the amount of \$1,100,000. The Department will provide funding for any costs that exceed the \$1,100,000 estimated project cost.

Pulte Homes Corporation
Wake County
R-5705B
46377.3.2
1000020475

This Project consists of design and construction of a reduced conflict intersection (RCI) in the median of the NC 55 Bypass at approximately -L- STA 480+45. The Department shall be responsible for all work. At the request of the Developer, the Department shall include in its contract the design and construction of one left turn lane in the median (southbound), construction of monolithic concrete islands, and installation of the pavement section, pavement markings, pavement markers, and signs. Also, the proposed entrances will be constructed to the right-of-way line for the NC 55 Bypass. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$111,500. This agenda item supersedes the item that was approved by the BOT on February 1, 2024.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Mungo Homes of NC Inc
Wake County
R-2829B
35517.3.2
1000024113

This Project consists of construction of the Eastern Wake Freeway to complete NC 540, from south of Rock Quarry Road to I-87/US 64/US 264 Bypass. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department shall include in its contract the construction of turn lanes required for the east and south legs of the SR 2516 (Poole Road)/ SR 1007 (Hodge Road) intersection. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$1,590,721.

City of Raleigh
Wake County
SM-5705R
48267.3.1
1000022188

This Project consists of construction of a northbound right turn lane on SR 1006 (Old State Road) at SR 2711 (Vandora Springs Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$56,082.75. This agenda item supersedes the item that was approved by the BOT on July 10, 2024.

Division 6

City of Fayetteville
Cumberland County
U-5798B
44369.3.3
1000024138

This Project consists of widening SR 1102 (Gillis Hill Road) to multi-lanes from south of Celtic Drive to north of SR 1112 (Stoney Point Road). The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. There are no municipally-owned utilities involved. At the request of the Municipality, the Department shall include in its contract the construction of sidewalk along SR 1102 (Gillis Hill Road) from south of Celtic Drive to north of SR 1112 (Stoney Point Road). The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$71,6180.40.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 6, cont.

Robeson County Public
Utilities
Robeson County
HS-2006I
49312.2.13
1000024137

This Project consists of constructing a roundabout at the intersection of NC 710 and SR 1340 (Prospect Road) approximately 3.4 miles north of Pembroke. At the request of the Commission, the Department shall include provisions in the construction contract for the contractor to install approximately 606 LF of 8" Water Line. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$85,172.07.

City of Lumberton
Robeson County
B-5985B
47749.3.3
1000024155

This Project consists of replacing Bridge 770175 over the Lumber River on SR 1600 (West 5th Street). The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department shall include in its contract the construction of multi-use path and sidewalk along the bridge and SR 1600 (West 5th Street) and bridge lighting improvements. The Municipality shall reimburse the Department 100% of the actual cost of the sidewalk work and 10% of actual costs of installing the multi-use path. The estimated reimbursement from the Municipality is \$55,318.

Division 7

City of Greensboro
Guilford County
51680
13133

This Project consists of widening of SR 3325 (Ritters Lake Road) on the west side of SR 3300 (South Elm-Eugene Street) for turn lanes and a signal modification at that intersection. The Municipality shall be responsible for all phases of the Project. The Department shall participate in actual costs in an amount not to exceed \$100,000. Costs that exceed this amount shall be borne by the Municipality.

Division 8

Village of Pinehurst
Moore County
36249.4965
1000024179

This Project consists of repainting the metal signal poles and mast arms at the intersection of NC 5 and SR 1895. The Department will perform the work. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$7,000.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 8, cont.

Town of Pittsboro
Chatham County
BN-0028
51511.1.1
51511.2.1
51511.3.1
13148

This Project consists of the construction of sidewalk on Salisbury Street to provide a continuous segment between Fayetteville Street and JA Farrell Street in Pittsboro. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the CRPANY federal funds allocated, not to exceed \$320,640. The Municipality shall provide the 20% non-federal match (\$80,160) and all costs that exceed the total available funding of \$400,800.

Town of Southern Pines
Moore County
EB-5864
47320.1.1
47320.3.1
13125

This Project consists of the construction of a multi-use trail along Knoll Road in Southern Pines. This Supplemental Agreement is to increase the funding. The Department's original participation was \$1,672,000. The Department shall participate in an additional amount not to exceed \$1,360,000 (80%) for a total of \$3,032,000 in TAP-TA5200 funds. The Municipality will provide an additional \$340,000 (20%) for a total of \$758,000 as their local match, and all costs that exceed the new total available funding of \$3,790,000.

Chatham Park Investors, LLC
Chatham County
R-5963A
48599.3.2
1000023574

This Project consists of installing traffic signals along Chatham Park Way as part of the R-5963A project. At the request of the Developer, the Department will include in its contract the construction of three (3) retaining walls, colored poles with mast arms for the two (2) signals, add decorative concrete to three (3) bridges, and a dry PVC conduit for future power and streetlights. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$732,260. This agenda item supersedes the item that was approved by the BOT on November 7, 2024.

Chatham Park Investors, LLC
Chatham County
R-5963A
48599.1.2
48599.3.2
1000024306
1000023775

This Project consists of constructing a new roadway location for Chatham Parkway from US 15/501 south of Pittsboro to US 64 Business. At the request of the Developer, the Department shall include provisions in the construction contract for utility design and construction of a 12" waterline and appurtenances, and a 24" sanitary sewer casing. The Developer shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Developer is \$1,621,026.56.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 9

City of Lexington
Davidson County
36249.4962
1000024165

This Project consists of the replacement of powder coated metal mast arm pole with two (2) arms, for signal 09-0403: NC 8 (MLK Jr. Blvd) at SR 3346 (N. Main Street). The Department will perform the work. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$46,500.

Stokes County
36249.4966
1000024239

This Project consists of digging out, repairing subgrade and paving Crestview Drive. The Department will perform the work. The County shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the County is \$6,342.00.

City of Salisbury
Rowan County
EB-5619B
56033.2.3
56033.3.3
13157

This Project consists of the construction of a multi-use pathway at Catawba College and Meadowbrook neighborhood to 1000 feet south of Statesville Boulevard in Salisbury. This Supplemental Agreement is to update the scope and increase the funding. The Department's original participation was \$1,474,136. The Department shall participate in an additional amount not to exceed \$573,864 (80%) for a total of \$2,048,000 in BGDA funds. The Municipality will provide an additional \$143,466 (20%) for a total of \$512,000 as their local match, and all costs that exceed the new total available funding of \$2,560,000.

City of Salisbury
Rowan County
EB-5619C
56033.1.4
56033.3.4
13158

This Project consists of the construction of a multi-use path 1000 feet south of Statesville Boulevard to Kelsey Scott Park along Wiltshire Place, E Colonial Drive and S McCoy Road in Salisbury. This Supplemental Agreement is to update the scope and increase the funding. The Department's original participation was \$2,176,000. The Department shall participate in an additional amount not to exceed \$87,000 (80%) for a total of \$2,263,000 in BGDA funds. The Municipality will provide an additional \$21,750 (20%) for a total of \$565,750 as their local match, and all costs that exceed the new total available funding of \$2,828,750.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 9, cont.

City of Thomasville
Davidson County
BR9-R001
BP9.R001.3
1000024184

This Project consists of replacing Bridge 280469 over Hamby's Creek on SR 2183 (Fisher Ferry Street). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department 25% of the actual cost of said utility work. The estimated reimbursement from the Municipality is \$182,620.20.

Division 10

Charlotte Water
Mecklenburg County
U-4913A
40543.3.2
1000024393

This Project consists of the construction of widening SR 3174 (Idlewild Road) to four lanes from SR 1375 (Stallings Road) to I-485. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$431,792.91.

Town of Matthews
Mecklenburg County
U-4714AB
39078.3.8
1000023821

This Project consists of improvements of the interchange at I-485 and SR 1009 (John Street – Old Monroe Road). At the request of the Municipality, the Department will construct a ten-foot multi-use path on the west side of East John Street and five-foot sidewalk on the east side of East John Street with a thirteen-foot berm and will remove the super-elevation from East John Street. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$101,664.32. This agenda item supersedes the item that was approved by the BOT on December 5, 2024.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 31 agreements for informational purposes only.

Division 2

Town of Beaufort
Carteret County
U-6058
47482.3.1
13154

This Project consists of constructing a one lane roundabout at US 70 (Live Oak Street) and NC 101 in Beaufort. At the request of the Municipality, the Department will install a five- foot sidewalk and curb ramps from the northern entrance of Circle Drive to the proposed to the proposed crosswalk at the proposed roundabout on the west side of NC 101. This Supplemental Agreement is for the approval of modify the cost share responsibility. The Department will participate in 100% of construction costs of the pedestrian facilities and the multi-use path due to the applicable provisions in the Complete Streets policy. The estimated total cost of the Project is \$18,191.

Division 3

New Hanover County
BL-0040
49659.3.1
13149

This Project consists of construction of the Middle Sound Loop and PN Walmart Connector. This Supplemental Agreement is to extend the completion date for the Project to 04/12/2027, in lieu of 04/12/2025.

New Hanover County
36249.4963
1000024156

This Project consists of a review and inspection of a traffic signal installation at the intersection at signal modifications at SR 2048 (Gordon Road) and SR 2117 (Harris Road) [03-0840] related to the Gordon Road Fire Station. The County shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

D.R. Horton
New Hanover County
36249.4964
1000024166

This Project consists of a review and inspection of a traffic signal installation at the intersection of SR 1002 (Holly Shelter Road) and I-40 Eastbound Ramps related to the Blue Bay Townhomes (Castle Hayne Residential) development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

Town of Holden Beach
Brunswick County
3.201011
13150

This Agreement is to provide sweeping along SR 1116 Ocean Boulevard and McCray Street. The Department shall pay the Municipality for the actual cost for labor and equipment not to exceed a maximum amount of \$31,480 per year.

Sunset Apts, LLC
Brunswick County
36249.4978
1000024331

This Project consists of a review and inspection of a traffic signal upgrade at the intersection of NC 211 (Southport-Supply Road) and SR 1114 (Zion Hill Road) / SR 1504 (Old Lennon Road) [03-0957] related to the Carmel Village Subdivision development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

D.R. Horton, Inc.
New Hanover County
36249.4976
1000024312

This Project consists of a review and inspection of a traffic signal upgrade at the intersections at SR 1336 (Sidbury Road) and SR 2181 (Dairy Farm Road), SR 1336 (Sidbury Road) and Site Access 1, and SR 1336 (Sidbury Road) and SR 2202 (Edna Buck Road) / Sidbury Station Site Driveway 2, signal modification at US 117 / NC 132 (N. College Road) and SR 1318 (Blue Clay Road) [03-0392], and signal coordination work required along SR 1336 (Sidbury Road) to be performed by NCDOT related to the Sidbury 187 development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$25,000.

Tamarack Land Development,
Middle Creek, LLC
Brunswick County
36249.4977
1000024305

This Project consists of a review and inspection of a traffic signal installation at the intersection of US 17 (Ocean Hwy East) at US 17 Bus (Old Ocean Hwy), northern intersection and signal modification at US 17 (Ocean Hwy East) and SR 1502 (Benton Road SE) [03-0718] related to the Middle Creek Village (Bolivia Tract) development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

| | |
|--|--|
| Wilmington (Oleander) WW, LLC New Hanover County 36249.4980 1000024358 | This Project consists of review and inspection of a traffic signal upgrade at the intersection of US 17/US 76 (Oleander Drive) and Englewood Drive /Adirondack Way (non-system) [03-0477] related to the Wawa Englewood development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000. |
| Wilmington (Market St) WW, LLC New Hanover County 36249.4981 1000024390 | This Project consists of review and inspection of a traffic signal upgrade (or installation) at the intersection at US 17 Business (Market St) and Site Access/Ogden Volunteer Fire Dept. entrance related to the Lendire Mixed Use development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000. |
| City of Wilmington New Hanover County RAIL | This Memorandum of Understanding outlines an understanding between the Department and Municipality concerning the planning, design, construction, maintenance, and use of the Wilmington Downtown Trail Project and sets forth a joint initiative to establish a new multi-use recreational trail along the south end of the Corridor, entering the Corridor at the north-west corner of McRae Street and Fanning Street (GPS Location 34°14'42.6"N 77°56'22.7"W), running under the Third Street Bridge located between Hanover Street and Campbell Street, and exiting the Corridor at Third Street (GPS Location 34°14'33.2"N 77°56'48.2"W). There is no cost to the Department for this Memorandum of Understanding. |
| City of New Bern Craven County R-4463A 35601.3.1 13151 | This Project consists of the construction of NC 43 connector from US 17 to south of US 70 in New Bern. The Department will construct a sidewalk along the east side of Shadow Lane and east side of Savoy Drive. The Municipality shall be responsible for sidewalk maintenance upon completion of the Project. |

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5

City of Henderson
Vance County
21S.091
13160

This Agreement is to provide the personnel, equipment, labor, materials, and traffic control devices to perform snow and ice removal services in accordance with Departmental standards and specifications. The Department shall pay the Municipality for the actual cost for labor and equipment not to exceed a maximum amount of \$25,000 per year.

Research Triangle Regional
Public Transportation Authority
d/b/a GoTriangle
Wake County
TD-5269
51477.3.1
13142

This Project consists of the bus component of the Union Station project in Raleigh. The Agency shall be responsible for all phases of the Project. The Department shall participate in actual costs in an amount not to exceed \$8,860,000. Costs which exceed this amount shall be borne by the Agency.

Lennar Carolinas, LLC
Wake County
36249.4968
1000024249

This Project consists of review and inspection of a traffic signal installation and intersection changes at the intersections of Rolesville Road at Robertson Pond Road, Puryear Road at Rolesville Road, and Rolesville Road at Davistown Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$21,000.

TriGate-Suncrest Buffalo Road
LLC
Wake County
36249.4969
1000024280

This Project consists of review and inspection of intersection signalization at future Buffalo Road / Spring Forest Road intersection per the Jan 2022 Buffalo Reserve TIA. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Wake Forest Fire Department
Wake County
36249.4970
1000024281

This Project consists of review and inspection of a traffic signal upgrade at the intersection at NC-98 (Wait Avenue) at Bowling Forest Drive and Middlegame Way to include emergency vehicle preemption to accommodate the proposed (adjacent) fire station. The Fire Department shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

City of Raleigh
Wake County
36249.4971
1000024282

This Project consists of review and inspection of the installation of an emergency hybrid beacon at proposed Fire Station-15 at the intersection with Millbrook Exchange Park. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

DRB Group North Carolina, LLC
Wake County
36249.4972
1000024283

This Project consists of review and inspection of a traffic signal installation at the intersection of SR 2504 (Wendell Falls Parkway) at Clarion Drive / Zoso Avenue, Wendell, NC. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Fiduciary Real Estate
Development, Inc.
Wake County
36249.4973
1000024285

This Project consists of review and inspection of a traffic signal installation at the intersection of East Chatham Street and Site Driveway 1. Additionally, a signal upgrade at NC 54 (Chapel Hill Road) and Trinity Road based on addition of northbound right-turn lane. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$14,000.

Southpoint Mall, LLC
Durham County
36249.4974
1000024287

This Project consists of review and inspection of the addition of a signalized pedestrian crossing on the west side of Fayetteville Road at Renaissance Center / Southpoint Mall (05-1225). The Project also includes, widening the road for an exclusive bus lane and addition of a signalized pedestrian crossing across the south side of Fayetteville Road at Herndon Rd (05-2188). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$14,000.

Division 8

Randolph County
51525
13143

This Project consists of intersection improvements at Wall Brothers Road from Old US 311 at the Ross Distribution Center. The County shall be responsible for all phases of the Project. The Department will participate in actual costs in an amount not to exceed \$1,500,000. Costs that exceed this amount shall be borne by the County.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 8, cont.

Moncure Volunteer Fire
Department
Chatham County
HE-0006
36249.4958
13128

This Project consists of an economic development project to provide roadway network improvements and accessibility to the Triangle Innovation Point in Chatham County, via improvements to US 1 interchanges at New Elam Church Road and Pea Ridge Road. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Moncure VFD, and as part of the ROW procurement agreement, the Department shall cover the cost of labor and equipment for an emergency vehicle preemption signal on Old US Highway 1 to be installed by the Moncure VFD with the Department's supervision.

Division 9

City of Winston-Salem
Forsyth County
13123

This Agreement is to perform planning work with the Municipality, which has been designated as the Lead Planning Agency for the Winston-Salem Transportation Planning Organization (TPO). The work is identified in the annual Unified Planning Work Program (UPWP) prepared by the TPO and approved by the policy board of the TPO, the Department, and FHWA.

Town of Kernersville
Forsyth County
36249.4967
1000024276

This Project consists of review and inspection signal plans and final inspection of a new fire station semi-actuated hybrid beacon signal on NC 66 at Fire Station #42 in Kernersville. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 10

HSREI, LLC
Cabarrus County
36249.4961
1000024139

This Project consists of review and inspection of a traffic signal installation at the intersection at SR 2894 (Bruton Smith Boulevard) and John Q Hammons Drive NW in Concord. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

| | |
|--|---|
| Widewaters Prescot Ownership, LLC Union County 36249.4917 1000023230 | The Project consists of a signal plan review and inspection of a signal installation at the intersection of SR 1301 (Waxhaw-Marvin Road) and SR 1304 (Pine Oak Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000. |
| WELL Pappas Matthews Land Owner, LLC Mecklenburg County 36249.4936 1000023571 | This Project consists of review and inspection of a traffic signal installation at the intersection of SR 3175 (Stallings Road) and proposed subdivision roadway (Stevens Creek Drive) near SR 3174 (Idlewild Road) in Matthews. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000. This agenda item supersedes the item that was approved by the BOT on November 7, 2024. |

Division 12

| | |
|---|---|
| City of Gastonia Gaston County 36249.4959 1000024069 | This Project consists of review and inspection of a pedestrian head signal, curb ramps and high visibility crosswalks at S Belvedere Avenue and US 74 (East Franklin Boulevard). The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000. |
|---|---|

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 14

Maggie Valley Sanitary District
Haywood County
BP14.R030.3
1000024193

This Project consists of replacement of bridge #430046 on SR 1364 in Haywood County. At the request of the Municipality, the Department will include the installation of a fire hydrant at Windswept way with a 6" valve. The Municipality shall reimburse the Department 100% of the total estimated cost of the fire hydrant. The estimated cost of the work is \$1,500.

Cherokee Department of
Transportation
Qualla Boundary in
Jackson County
36249.4881
1000022557

This Agreement is to provide de-icing salt or salt brine to the Municipality for the safe and efficient utilization of transportation systems in Cherokee County. The Cherokee DOT shall reimburse the Department 100% of the actual cost of the de-icing salt brine. The estimated reimbursement to the Department is \$142.27 per ton/gallon/unit of measure.

NCDOT February 2025 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Deletion from the State Highway System

| Division | County | Municipality | Road | Termini | Length |
|----------|-------------------|---------------------------------|---|---|--------|
| 4 | Nash | Nashville | SR 1902; Sixth Street | From SR 1001 (S Alston Street) to Brake Street | 0.29 |
| 4 | Nash | Nashville | SR 1903; Brooklyn Boulevard | From SR 1902 (Sixth Street) to 0.22 mile S of SR 1902 at current Nashville City Limits | 0.22 |
| | File Name: | NASH_2025_02_M001 | | | |
| 4 | Wilson | Wilson | SR 1356; Raleigh Road Parkway N | From 175' East of Corbett Avenue roundabout to NC 42 (Ward Boulevard) | 0.42 |
| | File Name: | WILSON_2025_02_M001 | | | |
| 8 | Lee | Sanford | SR 1515; North Third Street | From SR 1560 (E Weatherspoon Street) northward to current End of Maintenance | 0.11 |
| | File Name: | LEE_2025_02_M001 | | | |
| 10 | Mecklenburg | Huntersville | SR 2123; Carver Avenue | From SR 2074 (Beatties Ford Road) to end of maintenance | 0.21 |
| 10 | Mecklenburg | Huntersville | SR 2122; Overhill Road | From SR 2074 (Beatties Ford Road) to SR 2121 (Pembroke Road) | 0.10 |
| 10 | Mecklenburg | Huntersville | SR 2122; Overhill Road | From SR 2123 (Carver Avenue) to Butternut Oak Trail | 0.05 |
| | File Name: | MECKLENBURG_2025_02_M001 | | | |
| 10 | Union | Waxhaw | SR 1304; Pine Oak Road | From NC 16 (S Providence Road) west for 0.45 miles to bridge 890359 | 0.45 |
| | File Name: | UNION_2025_02_M001 | | | |
| | | | | Total | 1.85 |

Thursday, February 6, 2025

| <u>No.</u> | | <u>Page No.</u> |
|-------------------|---|------------------------|
| 1 | Preliminary Right of Way Plans | R-1 -R-5 |
| 2 | Preliminary Right of Way Plans for Temporary Disaster Construction Easements | R-6 -R-7 |
| 3 | Final Right of Way Plans | R-8 |
| 4 | Final Right of Way Plans Revisions | R-9 |
| 5 | Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer | R-10 |
| 6 | Approval of Conveyance of Highway Right of Way Residues by Division | R-11 |
| 7 | Approval of Conveyance of Surplus Highway Right of Way | R-12 |
| 8 | Approval of Advanced Acquisition of Highway Right of Way – Approval of Appraisal | R-13 – R-14 |
| 9 | Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement | R-15 |

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)**Pitt County; I.D. No. U-5917; Project No. 44679.2.1:**

SR-1704 (Fourteenth St.) from Red Banks Rd. to SR-1708 (Firetower Rd.). Widen to multi lanes.

(Division 3)**Onslow County; I.D. No. U-5950; Project No. 46895.2.1:**

US-17 Business (Marine Blvd.) at SR-1336 (Henderson Dr.). Improve intersection.

(Division 5)**Wake County; I.D. No. HL-0008J; Project No. 49367.2.7:**

NC-50 (Benson Rd.) at SR-2728 (Rand Rd.) and SR-2711 (Buffalo Rd.) intersection improvements, including widening of Benson Rd. between Rand Rd. and Buffalo Rd.

Durham County; I.D. No. SM-6105H; Project No. 50694:

NC-54 (Miami Blvd.) at SR-1978 (Hopson Rd.). Construct a southbound right turn lane on NC-54.

(Division 11)**Avery County; I.D. No. 006SR1370; Project No. DF18311.2006017.PR:**

This is for the Avery BP-006-2255 structure replacement on SR 1370-Avery High School Road.

Caldwell County; I.D. No. 014SR1358; Project No. DF18311.2014030.PR:

Helene disaster replacement of bridge # 161 on SR-1358 (Edgemont Church Pl.).

Watauga County; I.D. No. 095SR1139; Project No. DF18311.2095167.PR:

Helene disaster replacement of bridge # 58 on SR-1139 (Kellersville Rd.).

Preliminary Right of Way Plans-continued**(Division 11)-continued**

Watauga County; I.D. No. 095SR1109; Project No. DF18311.2095016.PR:
Helene disaster replacement of bridge # 322 on SR-1109 (Baird's Creek Rd.).

(Division 14)

Haywood County; I.D. No. 044I40; Project No. DF18314.1044057.2.1:
Highway Reconstruction of I-40 from TN State Line to MM 5.5.

Haywood County; I.D. No. 044SR1101; Project No. DF18314.2044187:
Replacement of Haywood Bridge 2 on Cold Creek Rd. (SR 1101).

Haywood County; I.D. No. 044SR1212; Project No. DF18314.2044195:
Helene Replacement - Replacement of Haywood Bridge 266 on SR 1212 (Johnson Branch Rd). Old project BP14.R024.

Haywood County; I.D. No. 044SR1306; Project No. DF18314.2044190:
Replacement of Haywood Bridge 219 on Evans Cove Rd. (SR 1306).

Haywood County; I.D. No. 044SR1355; Project No. DF18314.2044192:
Helene Replacement - Replacement of Haywood Bridge 42 on SR1355 (Iron Duff Rd). Old project BP14.R035.

Haywood County; I.D. No. 044SR1357; Project No. DF18314.2044194:
Helene Replacement - Replacement of Haywood Bridge 41 on SR 1357 (Crabtree Church Rd). Old project BP14.R032.

Haywood County; I.D. No. 044SR1364; Project No. DF18314.2044188:
Emergency bridge replacement of Haywood 46 on Coleman Mountain Rd. (SR 1364) over Jonathan Creek.

Haywood County; I.D. No. 044SR1500; Project No. DF18314.2044210:
Replacement of Haywood Bridge 62 on Poplar Cove Rd. (SR 1500).

Haywood County; I.D. No. 044SR1701; Project No. DF18314.2045329:
Replacement of Henderson Bridge 95 on Rock Broad River Rd. (SR 1701).

Haywood County; I.D. No. 044SR1505; Project No. DF18314.204189:
Replacement of Haywood Bridge 34 on Bald Creek Rd. (SR 1505).

Henderson County; I.D. No. 045NC9A; Project No. DF18314.1045035:
Highway Reconstruction at 7 sites on NC 9 from US 64 to the Buncombe County Line.

Henderson County; I.D. No. 045SR1340; Project No. DF18314.2045392:
Replacement of Henderson Bridge 186 on Dalton Rd. (SR 1340).

Henderson County; I.D. No. 045SR1528; Project No. DF18314.2045335:
Replacement of Henderson Bridge 245 on Locust Grove Rd. (SR 1528).

Preliminary Right of Way Plans-continued**(Division 14)-continued**

Henderson County; I.D. No. 045SR1551; Project No. DF18314.1045102:
Repair Henderson Bridge 24 on Mills Gap Rd. (SR 1551).

Henderson County; I.D. No. 045SR1578; Project No. DF18314.2045317:
Replacement of Henderson Bridge 109 on Townsend Rd. (SR 1578).

Henderson County; I.D. No. 045SR1586; Project No. DF18314.2045339:
Replacement of Henderson Bridge 36 on South Mills Gap Rd. (SR 1586).

Henderson County; I.D. No. 045SR1605A; Project No. DF18314.2045384:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605B; Project No. DF18314.2045207:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605C; Project No. DF18314.2045383:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605D; Project No. DF18314.2045382:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605E; Project No. DF18314.2045381:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605F; Project No. DF18314.2045380:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605G; Project No. DF18314.2045379:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605H; Project No. DF18314.2045417:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605I; Project No. DF18314.2045378:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605J; Project No. DF18314.2045377:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1614; Project No. DF18314.2045318:
Replacement of Henderson Bridge 198 on Waters Rd. (SR 1614).

Henderson County; I.D. No. 045SR1702; Project No. DF18314.2045330:
Bridge repair of Henderson 197 on Edney Inn Rd. (SR 1702).

Henderson County; I.D. No. 045SR1802; Project No. DF18314.2045332:
Replacement of Henderson Bridge 55 on Big Hungry Rd. (SR 1802).

Preliminary Right of Way Plans-continued**(Division 14)-continued**

Henderson County; I.D. No. 045US74; Project No. DF18314.1045999.2.1:
Highway Reconstruction of US 74 Alt from US 64 (Chimney Rock Road) to the Buncombe County Line.

Polk County; I.D. No. 075SR1179; Project No. DF18314.2075090:
Replacement of Polk Bridge 112 on Edney Rd.

Transylvania County; I.D. No. 0088SR1322; Project No. DF18314.2088089:
Replacement of Transylvania Bridge 66 on Diamond Creek Rd. (SR 1322).

Henderson County; I.D. No. 045NC9B; Project No. DF18314.1045074:
Highway Reconstruction at 7 sites on NC 9 from US 64 to the Buncombe County Line.

Henderson County; I.D. No. 045NC9C; Project No. DF18314.1045063:
Highway Reconstruction at 7 sites on NC 9 from US 64 to the Buncombe County Line.

Henderson County; I.D. No. 045NC9D; Project No. DF18314.1045062:
Highway Reconstruction at 7 sites on NC 9 from US 64 to the Buncombe County Line.

Henderson County; I.D. No. 045NC9E; Project No. DF18314.1045061:
Highway Reconstruction at 7 sites on NC 9 from US 64 to the Buncombe County Line.

Henderson County; I.D. No. 045NC9F; Project No. DF18314.1045073:
Highway Reconstruction at 7 sites on NC 9 from US 64 to the Buncombe County Line.

Henderson County; I.D. No. 045NC9G; Project No. DF18314.1045135:
Highway Reconstruction at 7 sites on NC 9 from US 64 to the Buncombe County Line.

Henderson County; I.D. No. 045SR1605K; Project No. DF18314.2045387:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045US74A-A; Project No. 18314.1045039:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-B; Project No. 18314.1045040:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-C; Project No. 18314.1045064:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-D; Project No. 18314.1045083:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-E; Project No. 18314.1045084:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-F; Project No. 18314.1045085:
Emergency design US-74A.

Preliminary Right of Way Plans-continued**(Division 14)-continued**

Henderson County; I.D. No. 045US74A-G; Project No. 18314.1045087:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-I; Project No. 18314.1045089:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-J; Project No. 18314.1045090:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-K; Project No. 18314.1045091:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-L; Project No. 18314.1045092:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-M; Project No. 18314.1045123:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-N; Project No. 18314.1045135:
Emergency design US-74A.

PRELIMINARY RIGHT OF WAY PLANS**66 PROJECT(S)****\$ 0.00**

Preliminary Right of Way Plans for Temporary Disaster Construction Easements

The Preliminary Right of Way Plans for Temporary Disaster Construction Easements for the below projects, including Secondary Roads and Industrial Access Roads, provide for the temporary disaster construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such temporary disaster construction easements as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The temporary disaster construction easements for the location and construction of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire temporary disaster construction easements on the below projects by negotiation only.

(Division 13)**Rutherford County; I.D. No. M-0572C; Project No. 18313.1081015.1.1:**

Highway Reconstruction of US 74 Alt / NC 9 / US 64 (Main Street) from Chimney Rock in Rutherford Co. to west of the US 64 (Chimney Rock Road) / US 74 Alt / NC 9 (Gerton Highway) intersection near Bat Cave in Henderson Co.

Yancey County; I.D. No. M-0572G; Project No. 18313.110999.1.1:

Highway Reconstruction of US 19 West from SR 1386 (Piney Hill Road) near Lewisburg to SR 1444 (Will Higgins Road) near Ramseytown in Yancey Co. This PDB contract also includes FEMA damage sites on SR 1386 (Will Higgins Road), SR 1417 (Hunting Dale Road), and SR 1343 (Murphytown Road). FEMA sites are being managed separately in NCDOT's financial and contract systems.

Yancey County; I.D. No. M-0572F; Project No. 18313.1100998.1.1:

Highway Reconstruction of US 19 West from SR 1454 (Cane River School Road) in Paint Gap to SR 1386 (Piney Hill Road) near Lewisburg in Yancey Co. This PDB contract also includes FEMA damage sites on SR 1411 (Little Creek Road) and SR 1425 (Phillips Road). FEMA sites are being managed separately in NCDOT's financial and contract systems.

Preliminary Right of Way Plans for Temporary Disaster Construction Easements-cont.**(Division 13)-continued****Yancey County; I.D. No. M-0572D; Project No. 18313.1100997.1.1:**

Highway Reconstruction of NC 197 from 0.56 miles south of US 19 East in Burnsville to SR 1100 (Ewart Wilson Road) near Murchison in Yancey County. This PDB contract also includes FEMA damage sites on various secondary routes. FEMA sites are being managed separately in NCDOT's financial and contract systems.

Yancey County; I.D. No. M-0572E; Project No. 18313.1100996.1.1:

Highway Reconstruction of NC 197 in in Yancey County from SR 1336 (Toe River Road) to the North Toe River / Mitchell County Line. This PDB contract also includes FEMA damage sites on various secondary routes. FEMA sites are being managed separately in NCDOT's financial and contract systems.

| | | |
|--|---------------------|----------------|
| PRELIMINARY RIGHT OF WAY PLANS FOR TEMPORARY DISASTER CONTRUCTION EASEMENTS | 5 PROJECT(S) | \$ 0.00 |
|--|---------------------|----------------|

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 11)

Project No. 17BP.11.R.196-35; Alleghany County; I.D. No. C-204611

Bridge # 35 over Glade Creek on SR-1422 (Fox Ridge Rd.).

Grading, paving, drainage & structure.

Project No. BP11.R022.2; Surry County; I.D. No. BP11-R022

Bridge # 180 over Tom's Creek on SR-1953 (W. Dodson Mill Rd.).

Grading, paving, drainage & structure.

Project No. BP11.R004.2; Surry County; I.D. No. BP11-R004

Bridge # 62 over Stewart's Creek on SR-1350 (Red Brush Rd.)

Grading, paving, guardrail, drainage & structure.

Project No. 17BP.11.R.196-733; Wilkes County; I.D. No. C-204611

Bridge # 733 over Cub Creek on SR-2516 (Industrial Park Rd.)

Grading, paving, guardrail, drainage & structure.

FINAL RIGHT OF WAY PLANS

4 PROJECT(S)

\$ 0.00

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 12)

Project No. 50208.2.1; I.D. No. R-5712; Lincoln County:

Final Right of Way plans approved as per the minutes of the February 1, 2024, Board of Transportation Meeting. Revision consists of revising Permanent Utility Easement (PUE) to be Right of Way (ROW) on parcel 022A-Z, plan sheet 5, as presented at the Board of Transportation Meeting.

REVISIONS TO FINAL RIGHT OF WAY PLANS 1 PROJECT(S)

\$ 0.00

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 09)**Project U-2579DEF, Parcels 150A, 150B, 151B, 151C, 152, 153, 625, & 628, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)****Forsyth County**

Conveyance of an approximate 39.830-acre area comprised of one (1) A-class, three (3) B-class, and four (4) C-class residues, having a value of \$282,677.00 to **John M. Gathara & Edmund JK Mungo** for the highest offer amount of **\$282,677.00**; no additional fees required. These residues were acquired for \$691,766.66 in conjunction with Right of Way claims, Advanced Acquisitions, and Map Act settlements between 2005 and 2019.

Project U-2579DEF, Parcels 180, 186, 187, & 604, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)**Forsyth County**

Conveyance of an approximate 22.750-acre area comprised of four (4) B-class residues and five (5) C-class residues, having a value of \$72,187.00 to **Nikolas Johansen** for the highest offer amount of **\$72,187.00**; no additional fees required. These residues were acquired for \$95,088.00 in conjunction with Right of Way claims and Map Act settlement between 2018 and 2019.

Project U-2579DEF, Parcel 704, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)**Forsyth County**

Conveyance of an approximate 3.198-acre area comprised of one (1) A-class residue, having a value of \$31,500.00 to **Jose Guadalupe Escobar Serrano** for the highest offer amount of **\$33,075.00**; no additional fees required. This residue was acquired for \$5,897.50 in 2018

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT
AND/OR AUCTIONEER 3 PROJECT(S) \$387,939.00**

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 07)

**Project U-4006, Parcel 015, , Greensboro SR-4126 (Bridford Parkway New Route)
From SR-1541 (Wendover Avenue) At Hornaday Road to SR-1607 (Burnt Poplar
Road) at Swing Road
Guilford County**

Conveyance of an approximate 0.050-acre area comprised of one (1) C-class residue having a value of **\$8,325.00** to **FISEAS Properties, LLC** for the highest offer amount of **\$8,325.00**. The Department acquired this residue for \$150.00 in 2008.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 1 PROJECT(S)
\$8,325.00**

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 07)

**Project U-4006, Parcel 015, 016, 017, 018, 019, 020, 024, 025, & 026, Greensboro SR-4126 (Bridford Parkway New Route) From SR-1541 (Wendover Avenue) At Hornaday Road to SR-1607 (Burnt Poplar Road) at Swing Road
Guilford County**

Disposal of approximately 0.640-acre surplus right of way to **FISEAS Properties, LLC** for its enhanced appraised amount of **\$78,250.00**. This surplus area was acquired as Highway Right of Way through Deeds for Highway Right of Way and Consent Judgement between 2006 and 2012 for \$232,425.00.

(Division 10)

**Project R-2012A, Parcel 010, NC-51 Matthews Bypass From East of Bubbling Wells Road to East of SR-3474 Sam Newell Road
Mecklenburg County**

Disposal of approximately 0.080-acre surplus right of way to **Christ Covenant Church** for its enhanced appraised amount of **\$26,925.00**. This surplus area was acquired as Highway Right of Way through Fee Simple Deed for \$1.00 in 1989.

(Division 14)

**Project 8.3023106, Parcels 006 & 007, Beginning station 294+69.21 Near the south edge of the Little Tennessee River, thence in an easterly then northerly direction, by-passing the Town of Franklin to the south, to a point approximately 0.62 miles south of the junction of US-23 & SR-1504 ending station 455+00
Macon County**

Disposal of approximately 0.010-acre surplus right of way to **Gary Paquette, GT Commercial Properties LLC** for **no consideration**. This surplus area was acquired as Highway Right of Way through Deed of Easement for \$7,000.00 in 1970.

**CONVEYANCE OF HIGHWAY SURPLUS RIGHT OF WAY BY DIVISION 3 PROJECT(S)
\$105,175.00**

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF APPRAISAL**(Division 3)**

Property of Naegele Outdoor Advertising, Inc
I.D. No. U-5734, Parcel 900
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

Property of Cape Equipment, LLC
I.D. No. U-5734, Parcel 901
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

Property of Clark Stores, LLC
I.D. No. U-5734, Parcel 902
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

Property of QC Reynolds, LLC
I.D. No. U-5734, Parcel 903
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

Property of Sharp Energy, Inc.
I.D. No. U-5734, Parcel 904
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

Advanced Acquisition of Highway Right of Way-continued

APPROVAL OF APPRAISAL-continued

(Division 3)-continued

Property of Neal Shulman
I.D. No. U-5734, Parcel 905
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

Property of JT Lee 7 Sons, Inc.
I.D. No. U-5734, Parcel 906
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

Property of Al Cervini et ux
I.D. No. U-5734, Parcel 907
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

Property of Young Money Holdings, LLC
I.D. No. U-5734, Parcel 908
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

**APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY APPRAISAL 9
PROJECT(S) \$225,000.00**

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT**(Division 9)**

Property of James L. Reece
I.D. No. R-2247D, Parcel 1011
WBS 34409.2.27
Forsyth County
Protective Purchase
Settlement for \$379,000.00

**APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY SETTLEMENTS 1
PROJECT(S) \$379,000.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Thus far in Fiscal Year 2025 the Board has approved \$2,387,993,362 in highway maintenance allocations. An initial maintenance allocation totaling \$2,215,993,362 was approved on July 10, 2024. Supplemental allocations were approved September 5, 2024, in the amount \$50,000,000 and October 3, 2024, in the amount of \$122,000,000.

At this time, staff recommends allocating \$81,969,751 from previous years credit reserves to Traditional GMR. Of that total, \$6,000,000 will be distributed to Asset and Maintenance Operations and \$75,969,751 will be distributed to Emergencies.

Staff is also recommending approval to cashflow \$180,469,915 for Bridge Program and \$4,961,900 for Bridge Preservation. This cashflow request is project specific. The purpose of the recommended cashflow is to better align project funding with forecasted expenditures.

The allocation summary is detailed in Table 1, beginning on page S-2. Recommended allocations for each program are detailed in Tables 2 through 8, beginning on page S-5.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 1 – MAINTENANCE ALLOCATION SUMMARY

SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)

| <u>SCHEDULE I (a) – TRADITIONAL GMR</u> | INITIAL ALLOCATION | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
|---|-------------------------------|------------------------------------|-------------------------------|
| Asset Maintenance and Operations | 61,030,000 | 6,000,000 | 67,030,000 |
| Research and Development | 17,081,625 | 0 | 17,081,625 |
| State and Federal Obligation | 19,127,000 | 0 | 19,127,000 |
| Emergency | 0 | 75,969,751 | 75,969,751 |
| <i>Enterprise Programs Subtotal</i> | <i>97,238,625</i> | <i>\$81,969,751</i> | <i>\$179,208,376</i> |
| Division Distribution | 947,269,298 | 0 | 947,269,298 |
| <i>Traditional GMR Total</i> | <i>\$1,044,507,923</i> | <i>\$81,969,751</i> | <i>\$1,126,477,674</i> |
| <u>SCHEDULE 1(b) – EMERGENCY GMR</u> | | | |
| Statewide Emergency Funds | 33,731,212 | 0 | 33,731,212 |
| Division Snow and Ice Operations | 60,000,000 | 0 | 60,000,000 |
| <i>Emergency GMR Total</i> | <i>\$93,731,212</i> | <i>0</i> | <i>\$93,731,212</i> |
| <i>General Maintenance Reserve Total</i> | <i>\$1,138,239,135</i> | <i>\$81,969,751</i> | <i>\$1,220,208,886</i> |

SCHEDULE II – ROADSIDE ENVIRONMENTAL

| | INITIAL ALLOCATION | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
|--|-------------------------------|------------------------------------|-----------------------------|
| Asset Maintenance and Operations | 5,150,000 | 0 | 5,150,000 |
| Division Distribution | 113,743,756 | 0 | 113,743,756 |
| <i>Roadside Environmental Total</i> | <i>\$118,893,756</i> | <i>\$0</i> | <i>\$118,893,756</i> |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

| <u>SCHEDULE III – CONTRACT RESURFACING</u> | INITIAL ALLOCATION | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
|---|-------------------------------|------------------------------------|-----------------------------|
| Cashflow Repayment | 308,080,120 | 0 | 308,080,120 |
| Cashflow from Future Years | (315,000,000) | 0 | (315,000,000) |
| <i>Cashflow Repayment Subtotal</i> | <i>(6,919,880)</i> | <i>0</i> | <i>(6,919,880)</i> |
| Asset Maintenance and Operations | 8,644,432 | 0 | 8,644,432 |
| Division Distribution | 628,275,448 | 0 | 628,275,448 |
| <i>Contract Resurfacing Total</i> | <i>\$630,000,000</i> | <i>\$0</i> | <i>\$630,000,000</i> |
| <u>SCHEDULE IV – PAVEMENT PRESERVATION</u> | INITIAL ALLOCATION | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
| Cashflow Repayment | 42,900,134 | 0 | 42,900,134 |
| Cashflow from Future Years | (42,900,134) | 0 | (42,900,134) |
| <i>Cashflow Repayment Subtotal</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| Division Distribution | 85,800,267 | 0 | 85,800,267 |
| <i>Pavement Preservation Total</i> | <i>\$85,800,267</i> | <i>\$0</i> | <i>\$85,800,267</i> |
| <u>SCHEDULE V – BRIDGE PROGRAM</u> | INITIAL ALLOCATION | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
| Central Distribution | 193,215,074 | 0 | 193,215,074 |
| Project level Cashflow for FY 2026 | 0 | 66,209,130 | 66,209,130 |
| Project level Cashflow for FY 2027 | 0 | 62,008,910 | 62,008,910 |
| Project level Cashflow for FY 2028 | 0 | 36,286,925 | 36,286,925 |
| Project level Cashflow for FY 2029 | 0 | 15,964,950 | 15,964,950 |
| State and Federal Obligations | 8,060,000 | 0 | 8,060,000 |
| Division Distribution | 128,810,050 | 0 | 128,810,050 |
| <i>Bridge Program Total</i> | <i>\$330,085,124</i> | <i>\$180,469,915</i> | <i>\$510,555,039</i> |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

| <u>SCHEDULE VI – BRIDGE PRESERVATION</u> | INITIAL ALLOCATION | SUPPLEMENTAL ALLOCATION | TOTAL ALLOCATION |
|---|-------------------------------|------------------------------------|-------------------------------|
| Central Distribution | 50,985,048 | 0 | 50,985,048 |
| Project level Cashflow for FY 2026 | 0 | 3,000,000 | 3,000,000 |
| Project level Cashflow for FY 2027 | 0 | 1,961,900 | 1,961,900 |
| Division Distribution | 33,990,032 | 0 | 33,990,032 |
| <i>Bridge Preservation Total</i> | <i>\$84,975,080</i> | <i>\$4,961,900</i> | <i>\$89,936,980</i> |
| <hr/> | | | |
| <i>GRAND TOTAL</i> | <i>\$2,387,993,362</i> | <i>\$267,401,566</i> | <i>\$2,655,394,928</i> |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

Staff recommends allocating an additional \$81,969,751 from previous years' credit reserve, to Traditional General Maintenance Reserve (Traditional GMR). As previously mentioned, \$6,000,000 of the total additional funds will be allocated to Asset Maintenance and Operations with the remaining \$75,969,751 being distributed to Emergencies. \$20,00,000 of the Emergency funds will be directed to Hurricane Helene to be applied as State Match for the initial \$100M Quick Release received from FHWA. The remaining \$55,969,751 will be applied to previous declared events with no pending reimbursement from our federal partners.

This recommendation increases the Traditional General Maintenance Reserve allocation to \$1,126,477,674.

Table 2 – Traditional General Maintenance Reserve

| Division | Initial Allocation | Supplemental Allocation | Total Allocation |
|--------------------------------|------------------------|-------------------------|------------------------|
| 1 | 63,294,482 | 0 | 63,294,482 |
| 2 | 61,428,171 | 0 | 61,428,171 |
| 3 | 68,019,402 | 0 | 68,019,402 |
| 4 | 72,464,615 | 0 | 72,464,615 |
| 5 | 86,566,576 | 0 | 86,566,576 |
| 6 | 68,111,504 | 0 | 68,111,504 |
| 7 | 72,116,208 | 0 | 72,116,208 |
| 8 | 70,565,850 | 0 | 70,565,850 |
| 9 | 60,867,211 | 0 | 60,867,211 |
| 10 | 69,886,549 | 0 | 69,886,549 |
| 11 | 63,153,773 | 0 | 63,153,773 |
| 12 | 68,728,014 | 0 | 68,728,014 |
| 13 | 63,422,456 | 0 | 63,422,456 |
| 14 | 58,644,487 | 0 | 58,644,487 |
| Subtotal | \$947,269,298 | \$0 | \$947,269,298 |
| Asset Maintenance & Operations | 61,030,000 | 6,000,000 | 67,030,000 |
| Research and Development | 17,081,625 | | 17,081,625 |
| State and Federal Obligation | 19,127,000 | | 19,127,000 |
| Emergency | 0 | 75,969,751 | 75,969,751 |
| Subtotal | \$97,238,625 | \$81,969,751 | \$179,208,376 |
| Grand Total | \$1,044,507,923 | \$81,969,751 | \$1,126,477,674 |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

No changes are recommended for Emergency GMR at this time.

Table 3 – Emergency General Maintenance Reserve

| Division | Initial Allocation | Supplemental Allocation | Total Allocation |
|--------------------------------|---------------------|-------------------------|---------------------|
| 1 | 954,980 | 0 | 954,980 |
| 2 | 898,072 | 0 | 898,072 |
| 3 | 495,072 | 0 | 495,072 |
| 4 | 1,607,645 | 0 | 1,607,645 |
| 5 | 4,687,181 | 0 | 4,687,181 |
| 6 | 782,823 | 0 | 782,823 |
| 7 | 7,647,639 | 0 | 7,647,639 |
| 8 | 1,319,430 | 0 | 1,319,430 |
| 9 | 4,809,199 | 0 | 4,809,199 |
| 10 | 3,811,811 | 0 | 3,811,811 |
| 11 | 11,821,669 | 0 | 11,821,669 |
| 12 | 2,212,144 | 0 | 2,212,144 |
| 13 | 10,460,021 | 0 | 10,460,021 |
| 14 | 8,492,314 | 0 | 8,492,314 |
| Subtotal | \$60,000,000 | \$0 | \$60,000,000 |
| Asset Maintenance & Operations | 0 | 0 | 0 |
| Research and Development | 0 | 0 | 0 |
| State and Federal Obligation | 0 | 0 | 0 |
| Statewide Emergency Funds | 33,731,212 | 0 | 33,731,212 |
| Subtotal | \$33,731,212 | \$0 | \$33,731,212 |
| Grand Total | \$93,731,212 | \$0 | \$93,731,212 |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE II – ROADSIDE ENVIRONMENTAL

No changes are recommended for Roadside at this time.

Table 4 – Roadside Environmental

| Division | Initial Allocation | Supplemental Allocation | Total Allocation |
|--------------------------------|----------------------|-------------------------|----------------------|
| 1 | 7,296,786 | 0 | 7,296,786 |
| 2 | 6,699,117 | 0 | 6,699,117 |
| 3 | 7,417,993 | 0 | 7,417,993 |
| 4 | 9,481,972 | 0 | 9,481,972 |
| 5 | 8,935,917 | 0 | 8,935,917 |
| 6 | 8,329,135 | 0 | 8,329,135 |
| 7 | 7,575,114 | 0 | 7,575,114 |
| 8 | 9,516,384 | 0 | 9,516,384 |
| 9 | 7,487,586 | 0 | 7,487,586 |
| 10 | 8,101,780 | 0 | 8,101,780 |
| 11 | 7,416,129 | 0 | 7,416,129 |
| 12 | 8,525,002 | 0 | 8,525,002 |
| 13 | 8,161,432 | 0 | 8,161,432 |
| 14 | 8,799,409 | 0 | 8,799,409 |
| Subtotal | \$113,743,756 | \$0 | \$113,743,756 |
| Asset Maintenance & Operations | 5,150,000 | 0 | 5,150,000 |
| Research and Development | 0 | 0 | 0 |
| State and Federal Obligation | 0.00 | 0 | 0.00 |
| Subtotal | \$5,150,000 | \$0 | \$5,150,000 |
| Grand Total | \$118,893,756 | \$0 | \$118,893,756 |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE III – CONTRACT RESURFACING

No changes are recommended for Contract Resurfacing at this time

Table 5 – Contract Resurfacing

| Division | Initial Allocation | Supplemental Allocation | Total Allocation |
|--------------------------------|----------------------|-------------------------|----------------------|
| 1 | 48,214,819 | 0 | 48,214,819 |
| 2 | 42,926,845 | 0 | 42,926,845 |
| 3 | 54,225,259 | 0 | 54,225,259 |
| 4 | 51,518,842 | 0 | 51,518,842 |
| 5 | 59,086,089 | 0 | 59,086,089 |
| 6 | 39,164,729 | 0 | 39,164,729 |
| 7 | 43,705,738 | 0 | 43,705,738 |
| 8 | 51,992,703 | 0 | 51,992,703 |
| 9 | 41,144,406 | 0 | 41,144,406 |
| 10 | 49,138,657 | 0 | 49,138,657 |
| 11 | 32,055,312 | 0 | 32,055,312 |
| 12 | 45,588,650 | 0 | 45,588,650 |
| 13 | 33,532,752 | 0 | 33,532,752 |
| 14 | 35,980,646 | 0 | 35,980,646 |
| Subtotal | \$628,275,448 | \$0 | \$628,275,448 |
| Cashflow Repayment | 308,080,120 | 0 | 308,080,120 |
| Cashflow from Future Years | (315,000,000) | 0 | (315,000,000) |
| Asset Maintenance & Operations | 8,644,432 | 0 | 8,644,432 |
| Research and Development | 0 | 0 | 0 |
| State and Federal Obligation | 0 | 0 | 0 |
| Subtotal | \$1,724,552 | \$0 | \$1,724,552 |
| Grand Total | \$630,000,000 | \$0 | \$630,000,000 |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE IV – PAVEMENT PRESERVATION

No changes are recommended for Pavement Preservation at this time.

Table 6 – PAVEMENT PRESERVATION

| Division | Initial Allocation | Supplemental Allocation | Total Allocation |
|--------------------------------|-----------------------|----------------------------|---------------------|
| 1 | 4,797,032 | 0 | 4,797,032 |
| 2 | 5,686,466 | 0 | 5,686,466 |
| 3 | 6,199,196 | 0 | 6,199,196 |
| 4 | 7,046,014 | 0 | 7,046,014 |
| 5 | 6,746,258 | 0 | 6,746,258 |
| 6 | 5,976,628 | 0 | 5,976,628 |
| 7 | 5,865,934 | 0 | 5,865,934 |
| 8 | 7,254,560 | 0 | 7,254,560 |
| 9 | 5,107,900 | 0 | 5,107,900 |
| 10 | 5,667,232 | 0 | 5,667,232 |
| 11 | 7,153,706 | 0 | 7,153,706 |
| 12 | 6,734,674 | 0 | 6,734,674 |
| 13 | 6,292,190 | 0 | 6,292,190 |
| 14 | 5,272,477 | 0 | 5,272,477 |
| Subtotal | \$85,800,267 | \$0 | \$85,800,267 |
| Cashflow Repayment | 42,900,134 | 0 | 42,900,134 |
| Cashflow from Future Years | (42,900,134) | 0 | (42,900,134) |
| Asset Maintenance & Operations | 0 | 0 | 0 |
| Research and Development | 0 | 0 | 0 |
| State and Federal Obligation | 0 | 0 | 0 |
| Subtotal | \$0 | \$0 | \$0 |
| Grand Total | \$85,800,267 | \$0 | \$85,800,267 |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE V – BRIDGE PROGRAM

Cashflow: At this time, staff recommends cashflowing \$180,469,915 for Bridge Program. This cashflow request is project specific. The purpose of the recommended cashflow is to align project funding with forecasted expenditures for the six projects.

Cashflow detail for Schedule V – Bridge Program

| | |
|-------------------------------------|---|
| HB-0001 Tyrrell County Div 1 | WBS 49475.3.1 Replace Bridge # 7 over the Alligator River on US 64 in Tyrrell County Construction spending for this project is forecasted to occur over five fiscal years. Therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures & match for Federal grant funds; \$15,965,085 should be established for FY 2025 expenditures. \$26,609,130 will be cashflowed from FY 2026, \$26,608,910 will be cashflowed from FY 2027, \$21,286,925 will be cashflowed from FY 2028, and \$15,964,950 will be cashflowed from FY 2029. |
| BR-0086 Johnston County Div 4 | WBS 67086.3.1 Replace Bridge #70 on US 301 over the Neuse River in Johnston County Construction spending for this project is forecasted to occur over three fiscal years. Therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures; Current funding available in FY 2025 will be decreased (\$6,200,000) and made available for other projects. \$4,000,000 will be cashflowed from FY 2026 and \$2,200,000 will be cashflowed from FY 2027. |
| BR-0015 Davidson County Div 9 | WBS 67015.3.1 Replace Bridge # 67 and #68 on I-85 Business over SR 1192 in Davidson County Construction spending for this project is forecasted to occur over four fiscal years. Therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures; \$2,000,000 should be established for FY 2025 expenditures. \$12,000,000 will be cashflowed from FY 2026. \$10,800,000 will be cashflowed from FY 2027, and \$6,000,000 will be cashflowed from FY 2028. |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

| | |
|--|--|
| <p>B-5857 Gaston County Div 12</p> | <p>WBS 45810.3.1</p> <p>Replace Bridge # 82 on US-29/74 over a south fork of the Catawba River in Gaston County</p> <p>Construction spending for this project is forecasted to occur over three fiscal years. Therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures; \$4,000,000 should be established for FY 2025 expenditures. \$4,000,000 will be cashflowed from FY 2026. and \$3,800,000 will be cashflowed from FY 2027.</p> |
| <p>B-5876 Rutherford County Div 13</p> | <p>WBS 48070.3.1</p> <p>Replace Bridge # 83 and # 84 on US-74 Bypass over the Broad River in Rutherford County</p> <p>Construction spending for this project is forecasted to occur over four fiscal years. Therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures; \$2,000,000 should be established for FY 2025 expenditures. \$5,600,000 will be cashflowed from FY 2026. \$5,000,000 will be cashflowed from FY 2027, and \$2,000,000 will be cashflowed from FY 2028.</p> |
| <p>B-5541 Haywood County Div 14</p> | <p>WBS 55041.3.1</p> <p>Replace Bridge #236 on I-40 over SR 1513 in Haywood County</p> <p>Construction spending for this project is forecasted to occur over four fiscal years. Therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures; \$2,000,000 should be established for FY 2025 expenditures. \$14,000,000 will be cashflowed from FY 2026. \$13,600,000 will be cashflowed from FY 2027, and \$7,000,000 will be cashflowed from FY 2028.</p> |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 7 – BRIDGE PROGRAM

| Division | Initial Allocation | Supplemental Allocation | Total Allocation |
|------------------------------------|----------------------|-------------------------|----------------------|
| 1 | 5,375,795 | 0 | 5,375,795 |
| 2 | 6,278,235 | 0 | 6,278,235 |
| 3 | 5,529,127 | 0 | 5,529,127 |
| 4 | 8,900,121 | 0 | 8,900,121 |
| 5 | 8,781,476 | 0 | 8,781,476 |
| 6 | 5,465,500 | 0 | 5,465,500 |
| 7 | 11,297,164 | 0 | 11,297,164 |
| 8 | 9,026,808 | 0 | 9,026,808 |
| 9 | 8,868,268 | 0 | 8,868,268 |
| 10 | 8,136,877 | 0 | 8,136,877 |
| 11 | 13,133,601 | 0 | 13,133,601 |
| 12 | 11,159,988 | 0 | 11,159,988 |
| 13 | 15,341,710 | 0 | 15,341,710 |
| 14 | 11,515,380 | 0 | 11,515,380 |
| Subtotal | \$128,810,050 | \$0 | \$128,810,050 |
| State and Federal Obligation | 8,060,000 | | 8,060,000 |
| Central Distribution | 193,215,074 | 0 | 193,215,074 |
| Project level Cashflow for FY 2026 | 0 | 66,209,130 | 66,209,130 |
| Project level Cashflow for FY 2027 | 0 | 62,008,910 | 62,008,910 |
| Project level Cashflow for FY 2028 | 0 | 36,286,925 | 36,286,925 |
| Project level Cashflow for FY 2029 | 0 | 15,964,950 | 15,964,950 |
| Subtotal | \$201,275,074 | \$180,469,915 | \$381,744,989 |
| Grand Total | \$330,085,124 | \$180,469,915 | \$510,555,039 |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE VI – BRIDGE PRESERVATION

Cashflow: At this time, staff recommends cashflowing \$4,961,900 for Bridge Preservation. This cashflow request is project specific. The purpose of the recommended cashflow is to align project funding with forecasted expenditures for the project.

Cashflow detail for Schedule VI – Bridge Preservation

| | |
|---|--|
| 15BPR.133.3 Ashe County Division 11 | <p>Bridge Preservation: Bridge # 507 on SR 1644 over North Fork New River, Bridge # 19 on NC-194 over Big Horse Creek, Bridge # 478 on SR 1514 over North Fork New River, and Bridge # 32 on NC-194 over Helton Creek</p> <p>Construction spending for these projects is forecasted to occur over three fiscal years. Therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures; \$4,500,000 should be established for FY 2025 expenditures. \$3,000,000 will be cashflowed from FY 2026 and \$1,961,900 will be cashflowed from FY 2027.</p> |
|---|--|

Table 8 – Bridge Preservation

| Division | Initial Allocation | Supplemental Allocation | Total Allocation |
|------------------------------------|---------------------|-------------------------|---------------------|
| 1 | 2,497,151 | 0 | 2,497,151 |
| 2 | 2,118,251 | 0 | 2,118,251 |
| 3 | 2,471,121 | 0 | 2,471,121 |
| 4 | 2,373,738 | 0 | 2,373,738 |
| 5 | 2,994,098 | 0 | 2,994,098 |
| 6 | 2,025,574 | 0 | 2,025,574 |
| 7 | 2,682,658 | 0 | 2,682,658 |
| 8 | 2,046,926 | 0 | 2,046,926 |
| 9 | 2,094,356 | 0 | 2,094,356 |
| 10 | 2,712,950 | 0 | 2,712,950 |
| 11 | 2,200,788 | 0 | 2,200,788 |
| 12 | 2,226,793 | 0 | 2,226,793 |
| 13 | 2,903,489 | 0 | 2,903,489 |
| 14 | 2,642,139 | 0 | 2,642,139 |
| Subtotal | \$33,990,032 | \$0 | \$33,990,032 |
| Central Distribution | 50,985,048 | 0 | 50,985,048 |
| Project level Cashflow for FY 2026 | 0 | 3,000,000 | 3,000,000 |
| Project level Cashflow for FY 2027 | 0 | 1,961,900 | 1,961,900 |
| Grand Total | \$84,975,080 | \$4,961,900 | \$89,936,980 |

Item S Summary:

Allocation Increase = \$81,969,751

Project-level Cashflows = \$185,431,815

Total Increase = \$267,401,566

There are no Comprehensive Transportation Plans to be presented for approval at the February 6, 2025 Board of Transportation Meeting.

ITEM V

There will be no Item V for the February 6, 2025 Board of Transportation Meeting.

Committee Reports

Finance Committee

Providing the Finance Committee with monthly financial updates.

1. Financial and Spend Plan Update

Mark Newsome, CFO

Monthly updates on NCDOT's financial status and where NCDOT stands with the approved spend plan.

- Available Cash as of Dec. 31, 2024
 - The HF and HTF's available cash combined is \$2,435M.
 - Days of available cash on hand is 110.4.
 - Available cash as a percentage of open commitments is 25.8%.
- Revenues, Other Receipts, Expenditures, and other Disbursements
 - Total revenues & other receipts are \$38.1M or 1.0% above forecast FYTD.
 - Total overall expenditures & other disbursements are \$278.1M or 6.7% below forecast FYTD.
- General Updates
 - Annual Spend Plan Performance Audit received a clean audit by OSA.
 - A draft Spend Plan Amendment 2 will be presented at the next FC meeting.

2. Helene Response Financial Update

Mark Newsome, CFO

Monthly updates on NCDOT's financial status impacted by storm recovery efforts.

- Hurricane Helene Recovery Financial Overview as of Jan. 31, 2025
 - The Department incurred \$355M in storm related expenditures.
 - The Department received \$48M in FEMA receipts and \$27M in FHWA receipts.
- Initial Forecast Model
 - This forecast is based on initial estimates and will be updated in the next couple of weeks.

3. Advance Construction

Teresa Robinson, STIP Western Region Manager

Yearly review on NCDOT's Advance Construction program and statutory requirements.

- Advance Construction (AC) allows FHWA to authorize a project without obligating federal funds
 - Maintains eligibility for future reimbursement without a commitment of current Budget Authority (BA) and Obligation Authority (OA).
 - Effective use of AC requires a stable federal program and availability of state funds to pay project bills until reimbursement.
- The STIP Unit analyzes the current AC fund levels, expected conversions, and new AC funding
 - AC policy requires two threshold tests for NHPP, STBP, and HSIP funds; Threshold tests for FFY 2025 and FFY 2026 passed.

Highways Committee

The Highways Committee received an update on how NCDOT handles Utility coordination and the Helene Bridge Strategy

1. How NCDOT Handles Utility Coordination

Keith Garry, State Utilities Manager

The Mission of the Utilities Unit is to: Facilitate and manage the relocation, adjustment, removal, and addition of utilities and non-utilities along NCDOT highways and rights of way while maintaining the integrity of the highway system and ensuring the safety of its users.

- Introduction to Utility Coordination and Relocation Efforts within NCDOT
 - The Utility Unit is one of 10 units in NCDOT Technical Services. This unit supports division staff, NC Turnpike, and other agencies.
 - In the project delivery process, there are 12 activities that indicate utility coordination.
- Key Practices
 - Utility Easements - NCDOT is allowed to purchase utility easements for qualifying utility companies.
 - Utility Relocation Construction - NCDOT performs relocation design services for utilities and incorporates the relocation construction into highway contracts.
 - NCDOT has several project relocation initiatives including tree clearing in advance of utility relocation. NCDOT nurtures relationships with utility partners.

2. Helene Bridge Strategy

Adam Cole, PE - Western Region Field Operations Project Engineer

Aaron Earwood, PE - State Bridge Construction Engineer

Kristy Alford, PE - Eastern Region Field Operations Project Engineer

The Highways Committee received a status update on the Helene Bridge Strategy including inspection, response and the initial estimates from the storm recovery efforts.

- Initial Response
 - Inspection- There were nine NCDOT forces and 25 contracted inspection teams.
 - Estimate – 930 structures impacted, 147 likely need replacing, 785 likely need repairs. The initial estimate was \$206M.
- Temporary Measures
 - Examples of emergency repairs were shared.
 - Bridge approach washout repairs included the use of guardian bags.
 - Examples of temporary pipes and repairs were shared.
 - Temporary bridges – allowed more flow during repairs. Contractors used materials to assist with rebuilding the bridges. Temporary pedestrian access scaffolding was used to assist residents.
- Types of Temporary Bridges Include
 - 300 series Acrow modular bridge) which was first used at Baxter Medical IV facility. NCDOT received the temporary bridge from Florida DOT.
 - The 700 series Acrow bridge

- Rail cars were initially used by the City of Asheville to support travel. We then decided to utilize these as well. We purchased several cars to use as temporary bridges.
- Current Estimates (1/16/2025) – 828 bridges were damaged and about 148 need to be replaced. There were about 72 major culverts and pipes damaged and of those 13 required replacements.
- Bridge Replacement Delivery Methods
 - Timber bridge replacements
 - Emergency Express Design-Build
 - Design-Bid-Build
 - Progressive Design-Build
 - Internal acceleration efforts – Shortlisting of Design-Build teams, preordering of materials, alternative delivery, and bridge maintenance teams
 - Replacement work completed 1/16/2025
 - 7 emergency Express Design-Build projects have been awarded.
 - 9 Design-Bid-Build projects awarded
 - 1 progressive Design-Build project
 - 12 timber bridges completed
 - 180 bridges repaired
 - 37 culverts permanently repaired

Multi-Modal Committee

The Multi-Modal Committee heard two presentations.

1. S-Line Mobility Hub Updates

Brennon Fuqua, IMD Division Director

- The presentation provided an update on the progress of the S-Line Mobility Hub projects in the seven communities along the rail corridor. It highlighted what makes each site unique and gave insight into what comes next for each of the communities.

2. Corridor ID Update

Jason Orthner, Rail Division Director

- Rail Division Director Jason Orthner provided an update on the S-line and Corridor Identification and Development (CID) programs. The Rail Division continues to progress the S-line Preliminary Engineering effort between Raleigh and Richmond in coordination with Virginia. Also, advancing the development of the initial construction segment between Raleigh and Wake Forest with service targeted for 2030. With NC By Train ridership continuing at record levels, the CID program is advancing seven corridors across the state through a three-step program of development. Service development planning for many corridors will advance later this year in coordination with communities and the freight railroads.

Advanced Technology Committee

The committee received a report from Nick Short, Interim Director for the NCDOT Aviation Division.

1. Drone Best Practices and Hurricane Helene Response

Nick Short, Interim Director, Division of Aviation

Nick provided an overview of Drone Best Practices and Hurricane Helene Response:

- UAS Aerial Imagery Response
- GIS Dashboard
- Success Stories
- The Future
- Open discussion
 - Nick and the board discussed the idea of supplementing Aviation's work with crowd-sourced drone footage and images, as well as a question about who owns the images and photos Aviation captures.

Workforce Committee

The Workforce Development Committee heard one presentation.

1. NCDOT Training Programs Update

Reba Clemmons, Training and Development Manager

Gave an overview and update of the NCDOT training programs and initiatives.

- New Leadership Training for Managers and Supervisors:
 - A three-day seminar with foundational information that covers essential topics of Safety and Responsibility, Employee Relations, Worker's Compensation, NC Value Individual Performance (NCVIP), FMLA, Budget, Classification and Compensation, Payroll, Hiring and Retention, Drug Testing and Recognizing a Troubled Employee facilitated by our Employee Relations partner MYgroup.
- Training and Development Classes and Metrics:
 - Most requested classes have a 97% instructor satisfaction, 95% content satisfaction, and 95% course recommendation. To date, we have successfully trained over 3,000 employees in courses, both virtually and in person. Our data indicates a strong preference for virtual learning, when there is an option of attending one or the other, by approximately 78% opting for virtual attendance.
 - OSHA Adjunct Training: We have increased the accessibility of leadership training for our employees by offering more classes and offering them at various locations across the state. This year alone, we have successfully trained over 600 employees in these classes.
- Training and Development Strategic Initiatives:
 - Created 9 new classes that align with employee needs and to modernize our existing curriculum based on feedback and emerging trends.
 - Soft Skills for Success
 - Managing Multiple Priorities
 - Team Building and Collaboration
 - Mastering Communications Styles
 - Developing Emotional Intelligence
 - Adaptability and Resilience Training
 - Acknowledging the Value of Others
 - Problem Solving and Decision Making

- Recognizing the Troubled Employee (MYgroup).
- The Developing Emotional Intelligence class is currently the most requested. The brand-new De-escalation and Customer Service class is quickly gaining popularity.
- Another initiative we are working on is a revamped Pathways Leadership Development Program that will take the place of the previous Legacy Leadership Program. The vendor, MagicMakers Group, is working with us to develop the program. It will have 5 levels of leadership development. The pilot will begin in March, with levels 3 and 4. Some of the goals in creating the new program include:
 - Provide leaders with resources to address workplace challenges
 - Teach strategies to build bonds and partnerships between leaders and their teams
 - Equip leaders with skills to build and maintain high performing teams
 - Leverage best practices to drive innovation and enhance NCDOT's performance at all levels
- Learning Management System (LMS):
 - Training and Development provides LMS support by:
 - Answering staff inquiries
 - Assigning training for managers and supervisors (assigned about 3,000)
 - Managing transcripts records
 - Managing training rosters
 - Scheduling training in LMS
 - Building and uploading new training in LMS
 - Last year, Training and Development assisted almost 4,000 employees with LMS requests.

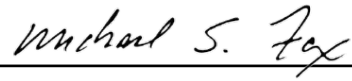
Other Business/Closing Comments

Chairman Fox announced that we will be meeting back in the Highway Building for the March Board meeting.

Adjournment

Chairman Fox asked if there were any additional items for discussion. He stated hearing none he would accept a motion to adjourn the meeting. A motion was made by Board Member Moran and seconded by Board Member Mathis. Chairman Fox stated the motion passed unanimously.

Chairman Fox adjourned the meeting.



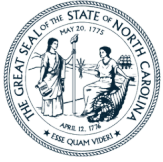
Chairman Fox

North Carolina Board of Transportation

Attest: 

Secretary to the Board of Transportation

Dated this day March 6, 2025



NORTH CAROLINA
Department of Transportation

Financial and Spend Plan Update






As of December 2024

Unaudited - Not in Accordance with GAAP

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

The Fast Five

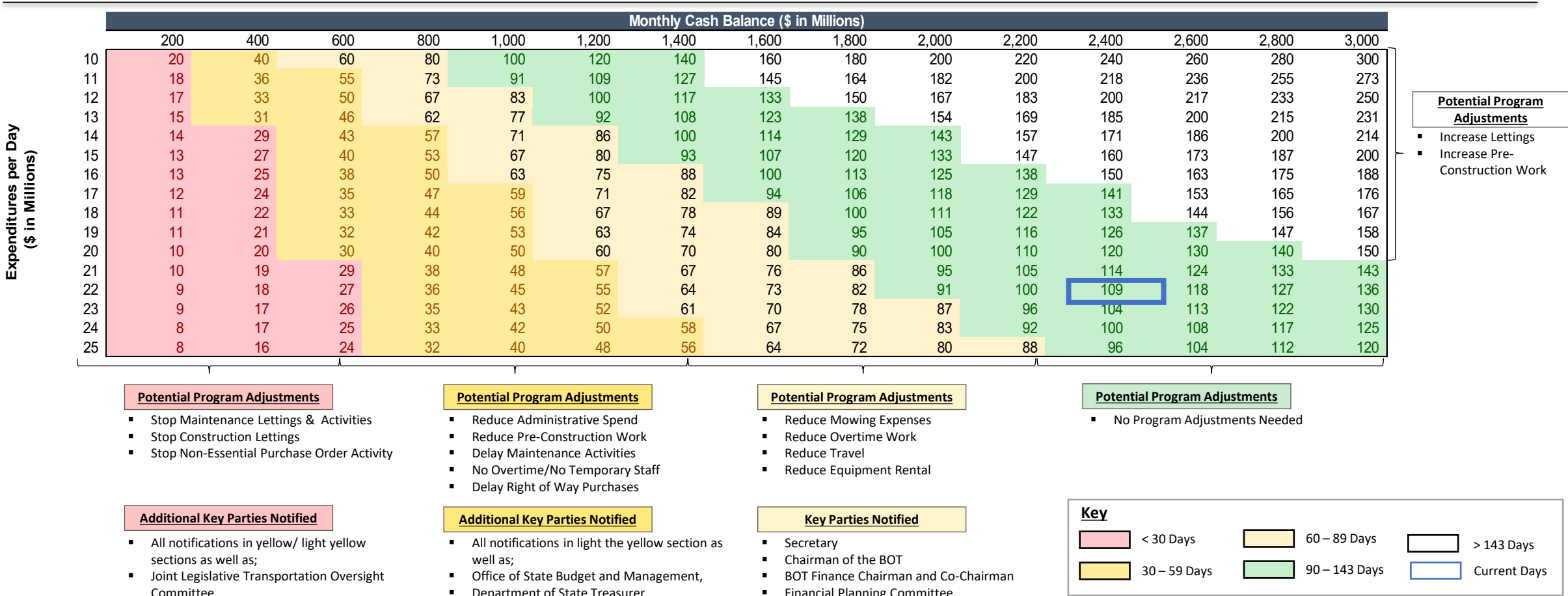
| | |
|--|---|
|  <div>Available Cash</div> | <ul style="list-style-type: none">▪ Total Highway Fund and Highway Trust Fund available cash on December 31, 2024: \$2,435M▪ Days of available cash on hand: 110.4 GREEN▪ Available cash as a percentage of open commitments: 25.8% GREEN▪ Change in total available cash from last month to date: decreased by \$158.2M▪ Change in total available cash from last year to date: Increased by \$390.3M |
|  <div>Revenues and Other Receipts</div> | <ul style="list-style-type: none">▪ Total revenues and other receipts - \$38.1M or 1.0% above forecast FYTD.▪ In State revenues, License & fees (benefiting from quadrennial fee adjustment effective July 1st) remain strong with annual growth YOY. HUT and MFT are in line with forecast.▪ Total revenues and other receipts FYTD are \$3,913.8M. |
|  <div>Expenditures and Other Disbursements</div> | <ul style="list-style-type: none">▪ Total overall expenditures and other disbursements - \$278.1M or 6.7% below forecast FYTD.▪ Construction expenditures and other disbursements - \$180.5M or 8.8% below forecast FYTD.▪ Maintenance expenditures and other disbursements - \$30.7M or 2.3% below forecast FYTD.▪ Modal expenditures and other disbursements - \$54.9M or 21.1% below forecast FYTD.▪ Total expenditures and other receipts FYTD are \$3,856.3M. |
|  <div>Other Financial Indicators & Information</div> | <ul style="list-style-type: none">▪ Open Commitments December 2024: \$9,440M; December 2023: \$8,352M*; November 2024: \$9,184M.▪ December 2024 new active projects totaled \$46.4M in bid amounts with 33 projects accepted.▪ December headline PCE price index increased by 0.3% from November and 2.6% YoY, indicating softer inflation pressures that could support a more accommodative stance by the Federal Reserve on interest rates.▪ Real GDP increased at an annual rate of 2.3% in the fourth quarter of 2024. |
|  <div>General Updates</div> | <ul style="list-style-type: none">▪ A draft Spend Plan Amendment 2 proposal is planned for presentation at the March FC meeting.▪ NCDOT is moving forward with GARVEE and Build NC bond issuances, with closing dates slated for May 2025. |

*Note: There was a reporting change to exclude certain commitments to be paid from non-HF/TF cash in current period as part of ongoing reporting refinements.

Days of Available Cash on Hand

Days of available cash on hand is 110.4 days as of December 2024 month-end

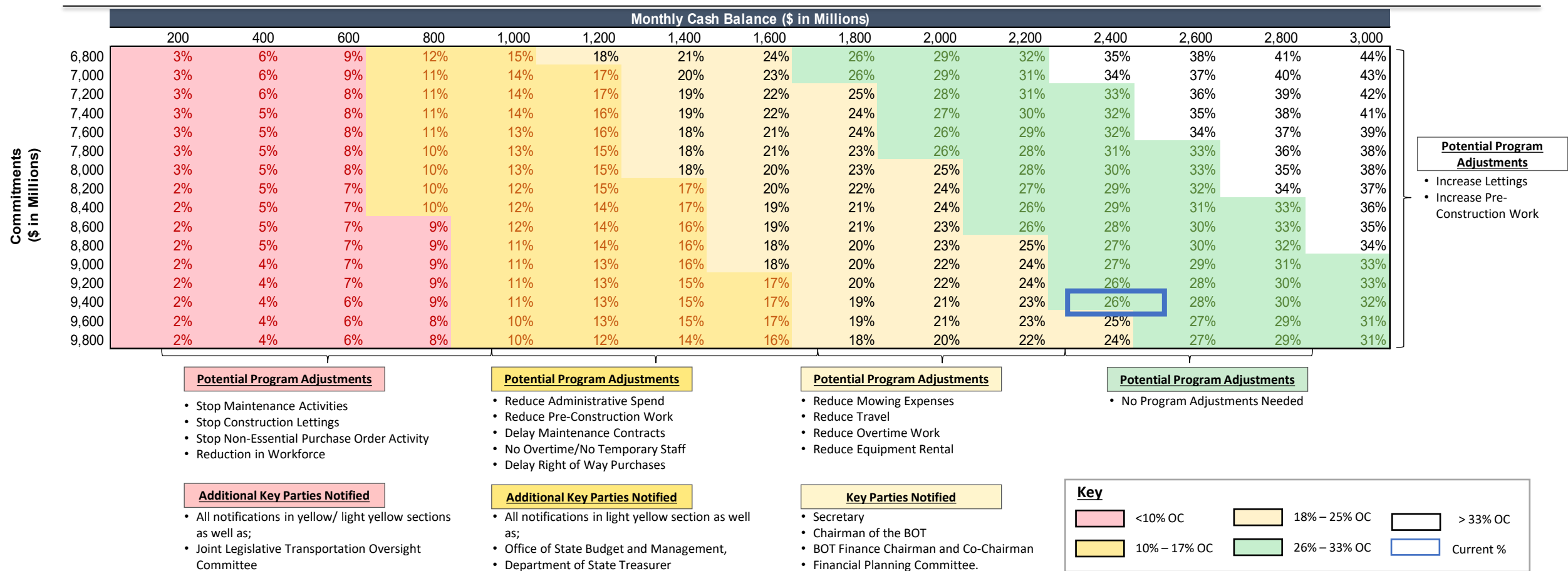
Days Cash on Hand



Monthly Ending Available Cash as a % of Commitments

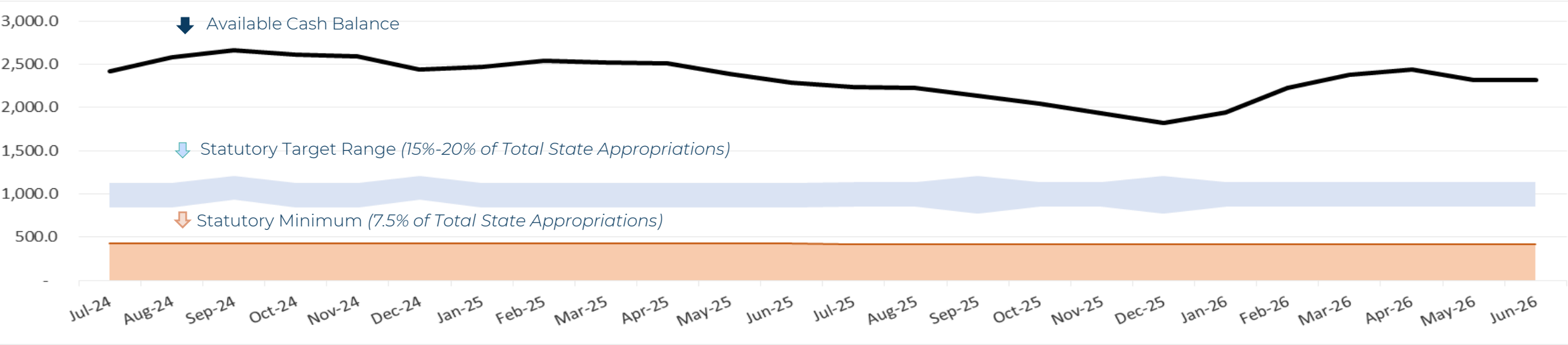
Available Cash as a % of open commitments is 25.8% as of December 2024 month-end

Monthly Ending Cash as a % of Commitments



24 Month Available Cash Forecast – SFY 25 / SFY 26 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available Cash balance as of December 2024 is \$2,435M.
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$846M and \$1,128M, respectively.
- The Statutory Minimum line has a cash balance requirement of \$423M.

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan Amendment (SFY 25/SFY 26) approved by BOT on December 2nd 2024.
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority.

Financial Highlights

Available Cash

Available Cash Balance

\$2,435M

| | | |
|---------------|-------------|----------------|
| Highway Fund: | Trust Fund: | Ferry Capital: |
| \$1,739M | \$677M | \$19M |

FY25 Forecast Average Monthly Expenditures

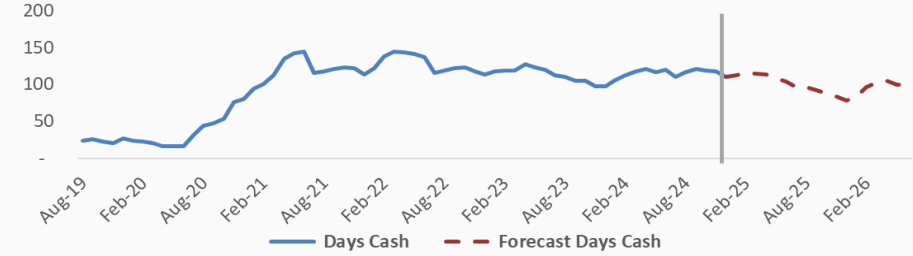
\$670.6M

Days of Available Cash on Hand

110.4

Last Month: 117.6

Days of Available Cash on Hand

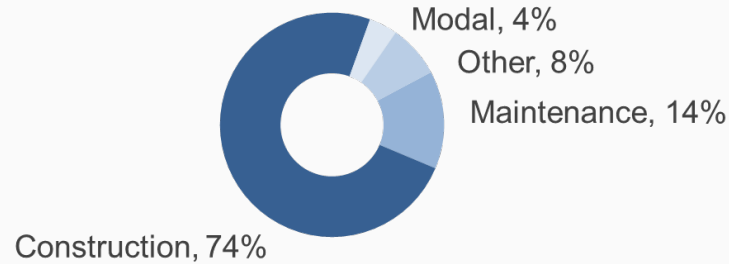


Commitments

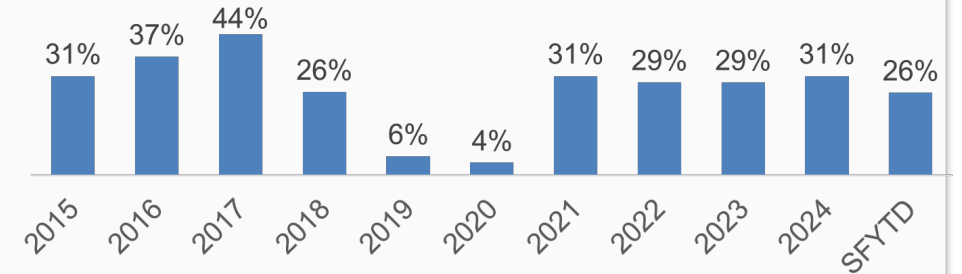
Open Commitments

\$9,440M

Last Month: \$9,184M



Available Cash as a % of Open Commitments



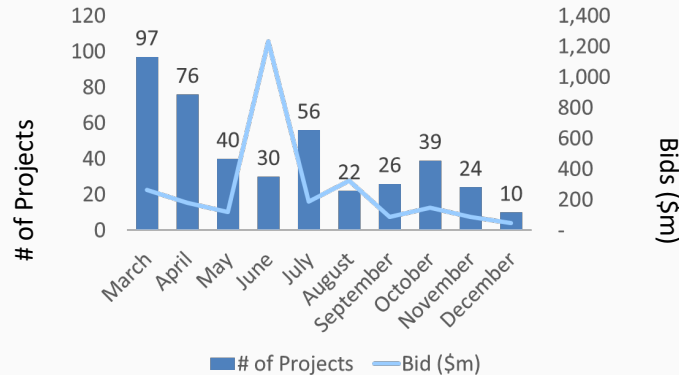
Project Activity

New Active Projects

December

10 Projects
\$46.4M

(Bid Amounts)

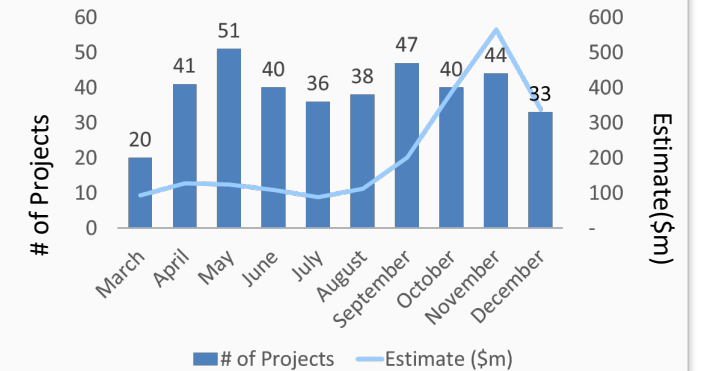


Accepted Projects

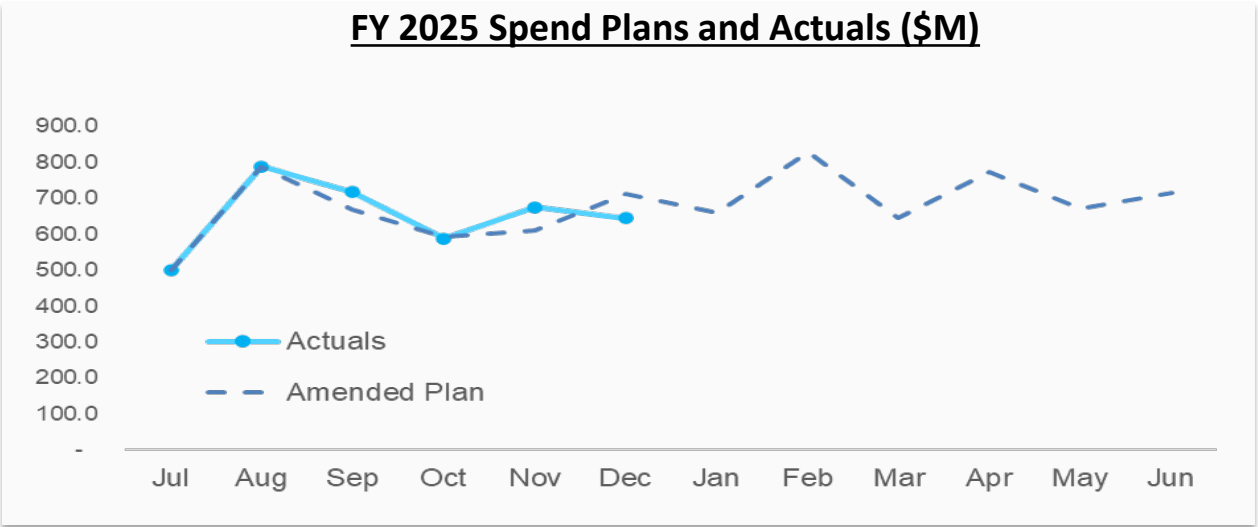
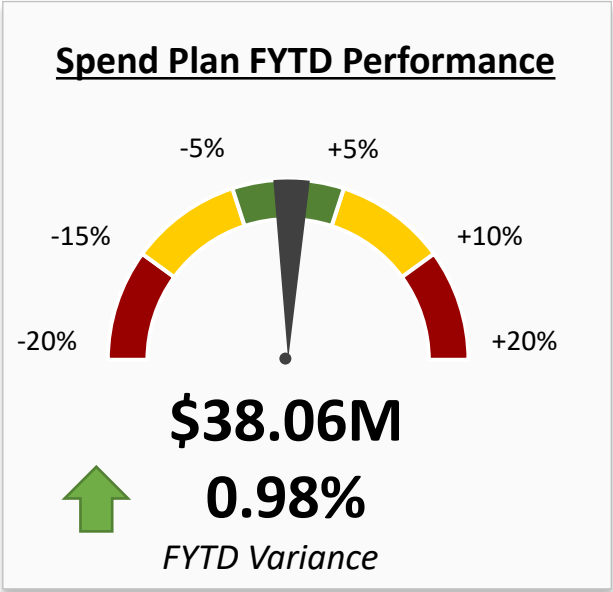
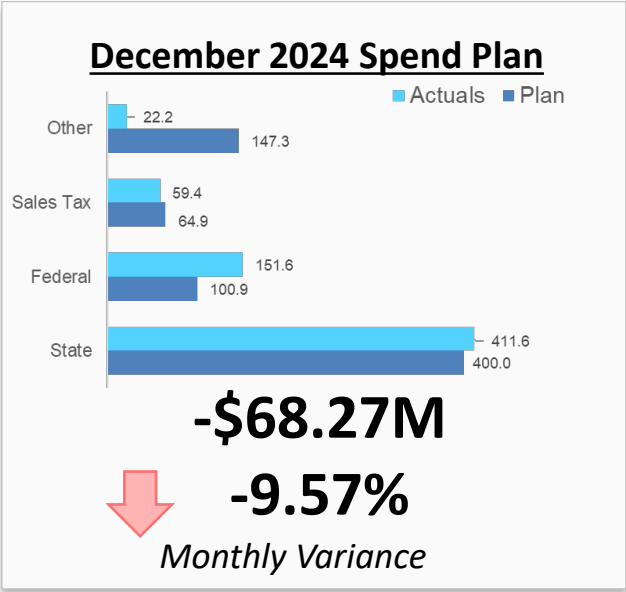
December

33 Projects
\$338.7M

(Estimate to Date)

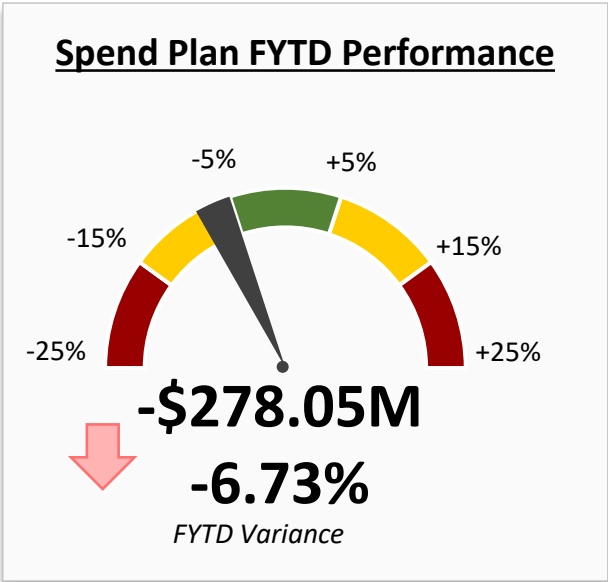
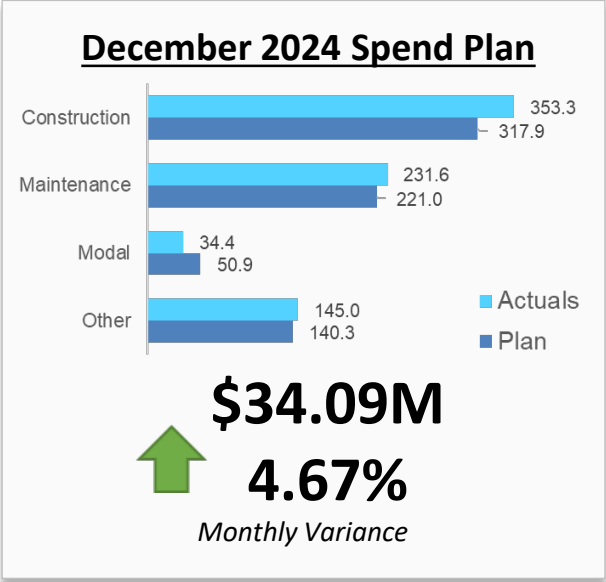


Revenues and Other Receipts

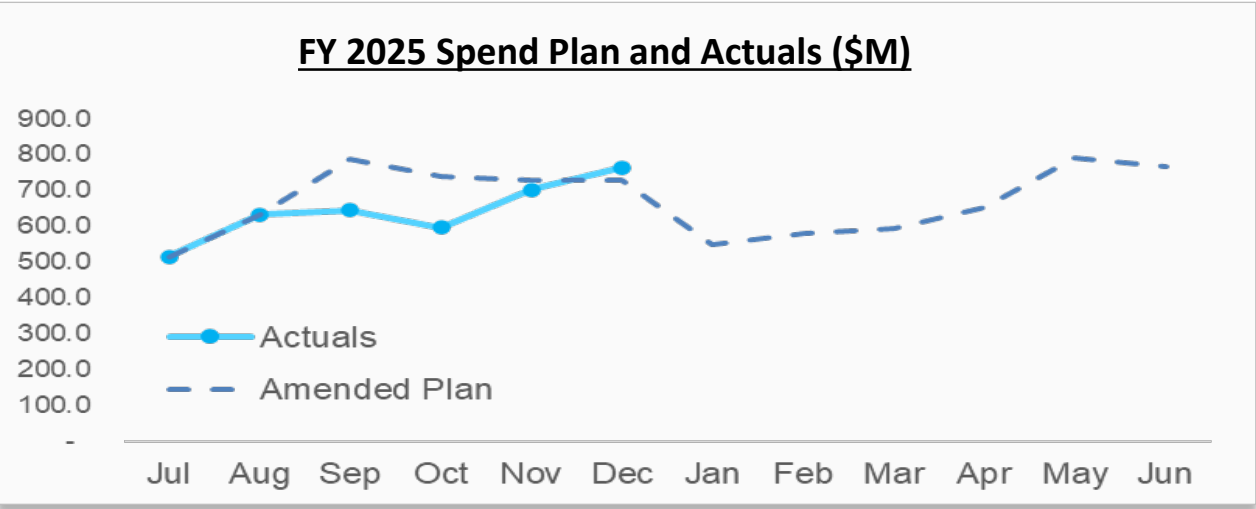


- ### Revenues and Other Receipts Commentary
- December revenues and other receipts are 9.6% or \$68.3M below forecast due to forecasting Build NC receipts. The Build NC 2025 Bond sale is currently scheduled to close in May.
 - December Federal Aid was above forecast by 50.2% or \$50.7M; this includes \$48.2M of FEMA receipts for Hurricane Helene.
 - Federal Aid – Infra Grant was below forecast by \$14.4M mostly due to a delay in the Alligator River Bridge project and the US 74/SR 1168 project.
 - FYTD revenues and other receipts are 1.0% or \$38.1M above forecast.
 - HF and HTF revenues show YOY growth; 8.5% and 4.1%, respectively.

Expenditures and Other Disbursements



- ### Expenditures and Other Disbursements Commentary
- December expenditures and other disbursements were 4.7% or \$34.1M above monthly forecast largely due to Construction and Maintenance.
 - December Construction was 11.1% or \$35.4M above forecast largely due to STIP Construction (which includes FHWA disaster expenditures).
 - December Maintenance was 4.8% or \$10.6M above forecast due to FEMA.
 - December Modal expenditures were 32.5% or \$16.5M below forecast primarily due to delayed disbursements from the NC Airport Improvement Program Grant (NCAIP).









Actual
Revenues &
Other Receipts
And
Expenditures &
Other
Disbursements
Compared to
Spend Plan

| Actuals | | Variance - Fiscal Year to Date | | | | Track Against Full Year Spend Plan | | |
|---|---------------------|--------------------------------|-------------------|------------------|--|------------------------------------|--------------------------|-------------|
| Description | Actuals As of 12/31 | Fiscal YTD Spend Plan | \$ Variance, FYTD | % Variance, FYTD | | Full Year Spend Plan (Oct 2, 2024) | % of SFY 2025 Spend Plan | |
| State revenues | 2,521.66 | 2,467.12 | 54.54 | 2% | | 5,031.61 | 50% | <div></div> |
| Federal aid | 863.76 | 691.76 | 172.01 | 25% | | 1,552.18 | 56% | <div></div> |
| Federal aid - USDOT Discretionary Grants | 3.92 | 60.15 | (56.23) | -93% | | 142.81 | 3% | <div></div> |
| Turnpike Federal Aid | 59.98 | 0.01 | 59.98 | na | | 0.01 | na | |
| Sales Tax | 280.38 | 321.55 | (41.17) | -13% | | 710.70 | 39% | <div></div> |
| Misc. Grants & Revenues | 184.09 | 225.02 | (40.93) | -18% | | 404.22 | 46% | <div></div> |
| GARVEE Reimbursement | - | - | - | na | | 124.01 | 0% | |
| BUILDNC Reimbursement | - | 110.14 | (110.14) | -100% | | 206.81 | 0% | |
| TOTAL REVENUES & OTHER RECEIPTS | 3,913.80 | 3,875.74 | 38.06 | 1% | | 8,172.35 | 48% | <div></div> |
| | | | | | | | | |
| Garvee Expenditures - Total | 39.25 | 35.47 | 3.77 | 11% | | 216.55 | 18% | <div></div> |
| Garvee Debt Service | 20.60 | 20.60 | - | 0% | | 118.08 | 17% | <div></div> |
| BUILDNC Expenditures - Total | 221.46 | 257.44 | (35.98) | -14% | | 429.45 | 52% | <div></div> |
| BUILDNC Debt Service | 24.25 | 24.25 | 0.00 | 0% | | 140.45 | 17% | <div></div> |
| STIP Construction & Holdouts - Total | 1,008.77 | 1,052.92 | (44.15) | -4% | | 1,887.89 | 53% | <div></div> |
| STIP Preconstruction - Total | 443.41 | 505.90 | (62.49) | -12% | | 1,041.87 | 43% | <div></div> |
| TIP - USDOT Discretionary Grants | 78.16 | 115.80 | (37.64) | -33% | | 212.76 | 37% | <div></div> |
| Turnpike Authority | 42.60 | 46.56 | (3.96) | -8% | | 53.47 | 80% | <div></div> |
| Total Construction | 1,878.50 | 2,058.95 | (180.45) | -9% | | 4,100.52 | 46% | <div></div> |
| | | | | | | | | |
| Other Construction - Secondary Roads | 5.56 | 8.58 | (3.03) | -35% | | 16.00 | 35% | <div></div> |
| Other Construction - Spot Safety Improvements | 5.07 | 7.64 | (2.58) | -34% | | 15.00 | 34% | <div></div> |
| Other Construction - Contingency | 8.97 | 24.55 | (15.57) | -63% | | 46.13 | 19% | <div></div> |
| Other Construction - Mobility/Modernization | 16.55 | 20.20 | (3.65) | -18% | | 40.20 | 41% | <div></div> |
| Other Construction - Economic Development | 32.45 | 51.45 | (19.00) | -37% | | 92.00 | 35% | <div></div> |
| General Maintenance Reserve | 446.46 | 514.92 | (68.46) | -13% | | 1,007.34 | 44% | <div></div> |
| Contract Resurfacing | 259.95 | 330.17 | (70.22) | -21% | | 630.00 | 41% | <div></div> |
| Roadside Environmental | 84.99 | 70.47 | 14.52 | 21% | | 119.00 | 71% | <div></div> |
| Pavement Preservation | 44.68 | 48.95 | (4.27) | -9% | | 84.30 | 53% | <div></div> |
| Bridge Program | 153.80 | 175.73 | (21.93) | -12% | | 358.06 | 43% | <div></div> |
| Bridge Preservation | 43.15 | 38.71 | 4.43 | 11% | | 84.98 | 51% | <div></div> |
| Emergency GMR | 13.28 | 17.98 | (4.69) | -26% | | 93.73 | 14% | <div></div> |
| Disaster Funding - FEMA | 211.78 | 48.02 | 163.76 | 341% | | 66.90 | 317% | <div></div> |
| Total Maintenance | 1,326.70 | 1,357.37 | (30.68) | -2% | | 2,653.63 | 50% | <div></div> |
| | | | | | | | | |
| Integrated Mobility Division | 96.98 | 101.24 | (4.26) | -4% | | 167.51 | 58% | <div></div> |
| IMD New Starts/Ferry Capital (beginning 7/1/22) | 2.38 | 1.08 | 1.30 | 121% | | 1.08 | 221% | <div></div> |
| Ferry Division | 32.44 | 32.11 | 0.33 | 1% | | 64.68 | 50% | <div></div> |
| Rail Division | 14.38 | 33.84 | (19.46) | -58% | | 145.06 | 10% | <div></div> |
| Aviation Division | 58.72 | 91.49 | (32.78) | -36% | | 184.34 | 32% | <div></div> |
| Total Other Modes | 204.89 | 259.75 | (54.86) | -21.1% | | 562.67 | 36% | <div></div> |
| | | | | | | | | |
| Administration | 182.40 | 199.63 | (17.23) | -9% | | 421.78 | 43% | <div></div> |
| Transfers to Other State Agencies | 29.66 | 24.35 | 5.32 | 22% | | 55.90 | 53% | <div></div> |
| Transfers to General Fund/NCTA - GAP Funds | 24.50 | 24.50 | - | 0% | | 49.00 | 50% | <div></div> |
| State aid to municipalities | 186.13 | 185.88 | 0.26 | 0% | | 185.88 | 100% | <div></div> |
| Debt Service | - | - | - | na | | - | na | |
| Other Programs | 23.52 | 23.94 | (0.42) | -2% | | 42.19 | 56% | <div></div> |
| Total Other Expenditures | 446.22 | 458.29 | (12.07) | -3% | | 754.75 | 59% | <div></div> |
| TOTAL EXPENDITURES | 3,856.31 | 4,134.36 | (278.05) | -7% | | 8,071.57 | 47.8% | <div></div> |

Detailed Report

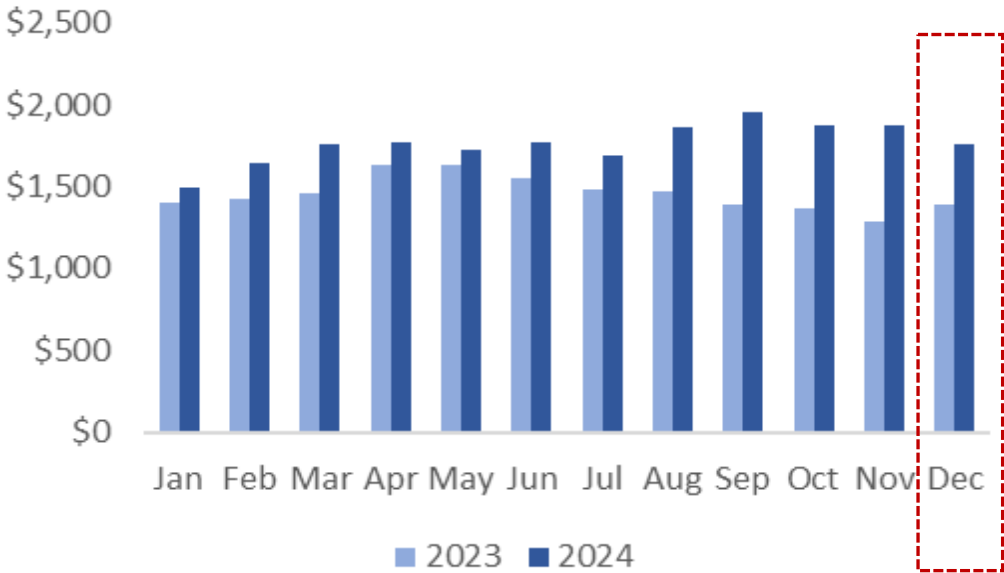
Available Cash Monitoring and Management

Notifications and potential agency action will occur if one or more metrics is no longer green.

| | Actuals, December 31 | Max Values in Next Lower Tier | Minimum Values |
|------------------------|---|--|---|
| Days Av. Cash on Hand | 109 [*]  | 89  | 29  |
| Av. Cash as a % of O/C | 26% [*]  | 25%  | 9%  |

HF & HTF Available Cash Balances - 12 Months Ended December 31, 2024

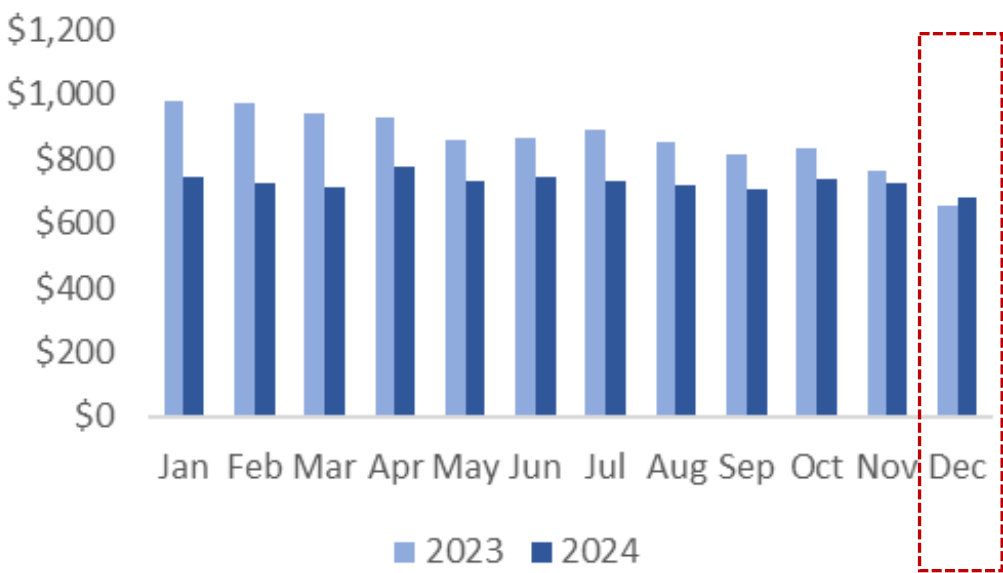
Highway Fund



HF cash balance increased by \$366.3M or 26.3% from December 2023 to December 2024.

- Overall cash increase can be partially attributable to transfers from the Transportation Reserve, with the most recent transfer in August of \$100M for GMR. Additionally, on average revenues exceeded expenditures over the past 12 months.

Highway Trust Fund



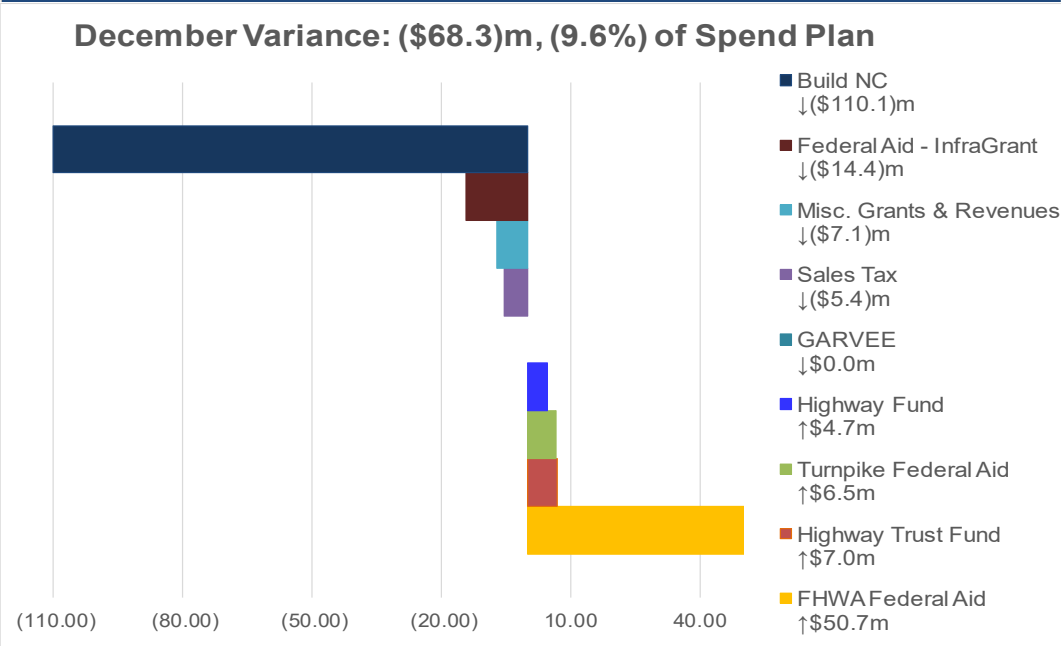
HTF cash balance increased by \$23.9M or 3.7% from December 2023 to December 2024.

- On average construction and other expenditures exceeded revenues over the past 12 months. Starting in SFY 2025, sales tax revenue transfers are monthly instead of quarterly with an increase in distribution from 3% to 4.5%.

Notes:
• \$ in millions
• Highway Fund includes Ferry Capital

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Dec



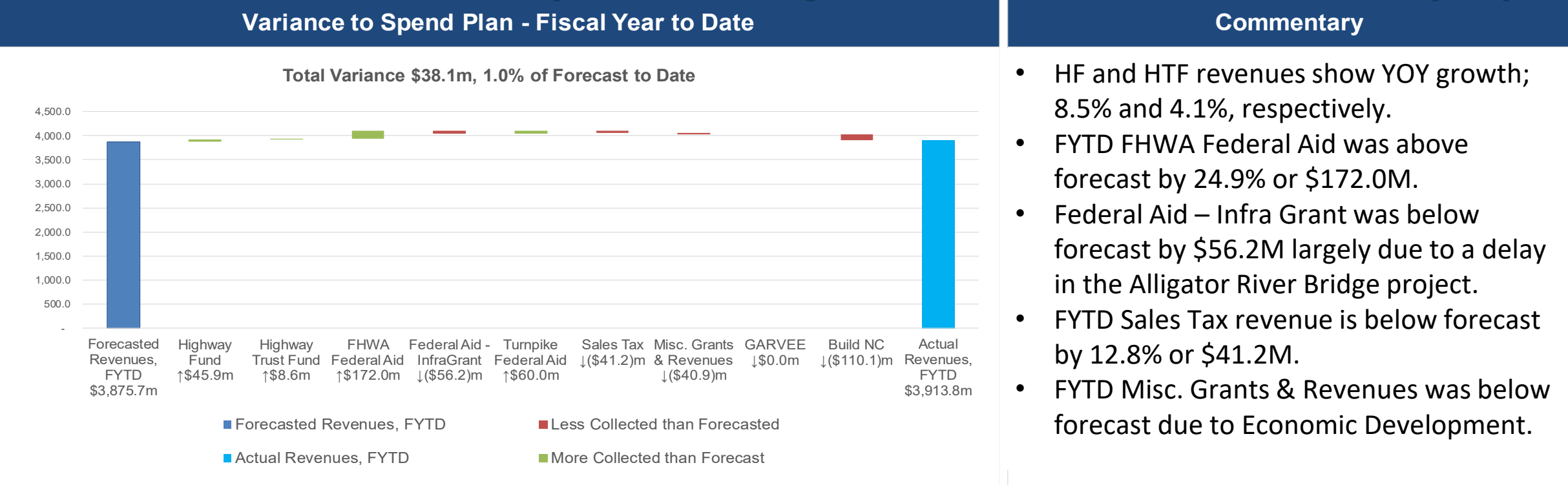
Commentary

- December revenues and other receipts are 9.6% or \$68.3M below forecast due to forecasting Build NC receipts. The Build NC 2025 Bond sale is currently scheduled to close in May.
- December Federal Aid was above forecast by 50.2% or \$50.7M; this includes \$48.2M of FEMA receipts for Hurricane Helene.
- Federal Aid – Infra Grant was below forecast by \$14.4M mostly due to a delay in the Alligator River Bridge project and the US 74/SR 1168 project.
- Highway Fund and Highway Trust fund were above forecast by \$4.7M and \$7.0M, respectively.

| Actuals | | Variance to Spend Plan - Monthly | | | | Variance to Prior Year- Monthly | | | |
|--------------------------|--------------------------------|----------------------------------|----------------------|---------------------|--|---------------------------------|----------------------|---------------------|--|
| Description | Actuals For Month Ending 12/31 | Spend Plan | \$ Variance, Monthly | % Variance, Monthly | | Prior Year | \$ Variance, Monthly | % Variance, Monthly | |
| Highway Fund* | 254.16 | 249.49 | 4.67 | 2% | | 221.97 | 32.19 | 15% | |
| Highway Trust Fund* | 157.45 | 150.48 | 6.96 | 5% | | 139.58 | 17.87 | 13% | |
| FHWA Federal Aid | 151.56 | 100.88 | 50.68 | 50% | | 133.17 | 18.39 | 14% | |
| Federal Aid - InfraGrant | 0.52 | 14.92 | (14.39) | -96% | | 0.98 | (0.46) | -47% | |
| Turnpike Federal Aid | 6.50 | - | 6.50 | 0% | | 25.83 | (19.33) | na | |
| Sales Tax | 59.42 | 64.86 | (5.44) | 0% | | - | 59.42 | na | |
| Misc. Grants & Revenue | 15.15 | 22.25 | (7.11) | -32% | | 183.63 | (168.48) | -92% | |
| GARVEE | - | - | - | na | | 2.91 | (2.91) | -100% | |
| Build NC | - | 110.14 | (110.14) | -100% | | - | - | na | |
| Total Revenues | 644.76 | 713.02 | -68.27 | -10% | | 708.07 | -63.32 | -9% | |

* Sales Tax is not reported as of February 6, 2025

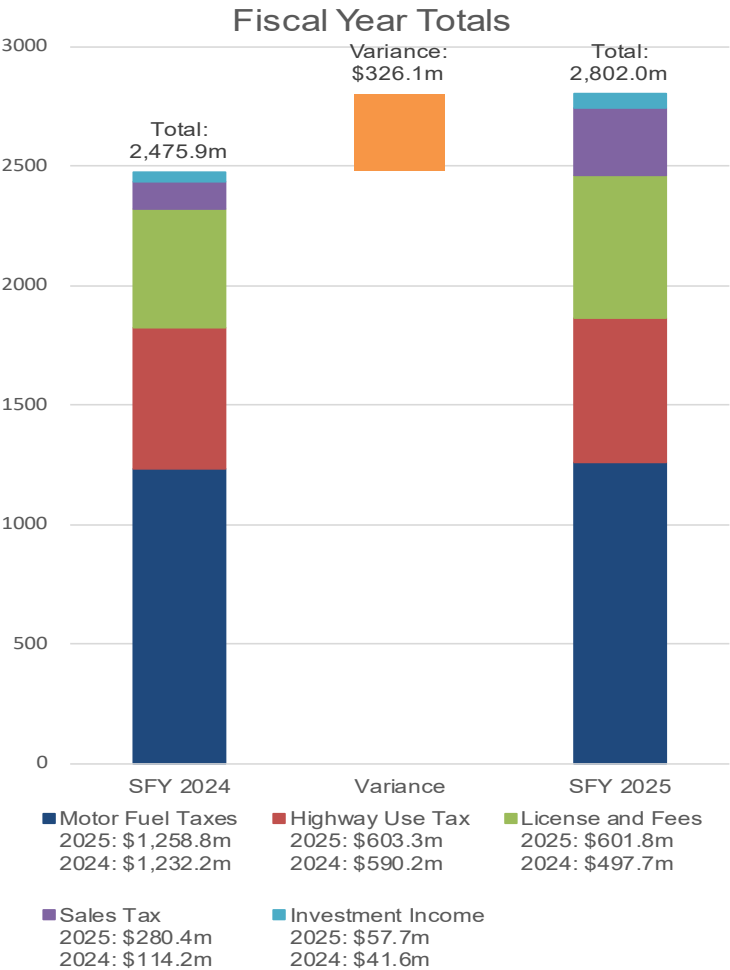
Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)



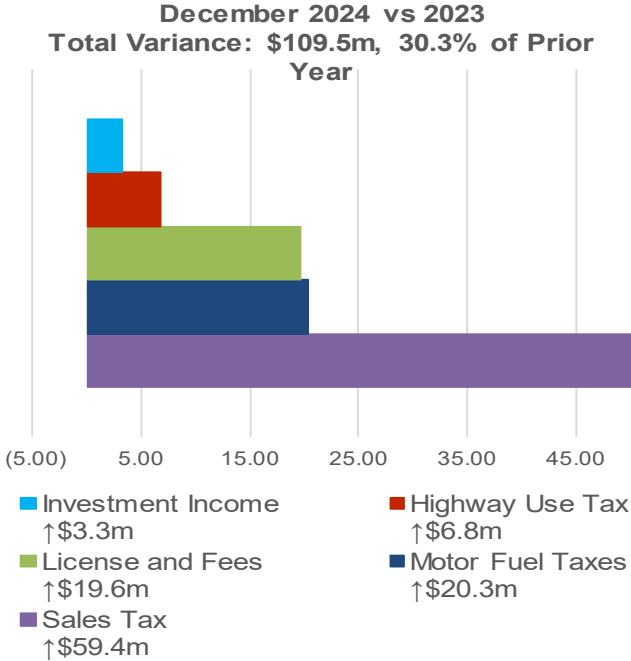
| Actuals | | Variance - Fiscal Year to Date | | | | Track Against Full Year Spend Plan | | Variance to Prior Year- FYTD | | | |
|--------------------------|---------------------|--------------------------------|-------------------|------------------|----------------------------------|------------------------------------|----|------------------------------|-------------------|------------|--|
| Description | Actuals As of 12/31 | Fiscal YTD Spend Plan | \$ Variance, FYTD | % Variance, FYTD | Full Year Spend Plan (10/2/2024) | % of SFY 2025 Spend Plan | | Prior Year | \$ Variance, FYTD | % Variance | |
| Highway Fund | 1,560.31 | 1,514.42 | 45.90 | 3% | 3,097.07 | 50% | | 1,438.59 | 121.72 | 8% | |
| Highway Trust Fund | 961.35 | 952.70 | 8.65 | 1% | 1,934.54 | 50% | | 923.11 | 38.24 | 4% | |
| FHWA Federal Aid | 863.76 | 691.76 | 172.01 | 25% | 1,552.18 | 56% | | 620.53 | 243.23 | 39% | |
| Federal Aid - InfraGrant | 3.92 | 60.15 | (56.23) | -93% | 142.81 | 3% | | 4.14 | (0.23) | -6% | |
| Turnpike Federal Aid | 59.98 | 0.01 | 59.98 | na | 0.01 | na | na | 78.64 | (18.65) | na | |
| Sales Tax | 280.38 | 321.55 | (41.17) | -13% | 710.70 | 39% | | 114.23 | 166.15 | 145% | |
| Misc. Grants & Revenues | 184.09 | 225.02 | (40.93) | -18% | 404.22 | 46% | | 278.10 | (94.01) | -34% | |
| GARVEE | - | - | - | na | 124.01 | 0% | | 16.77 | (16.77) | -100% | |
| Build NC | - | 110.14 | (110.14) | -100% | 206.81 | 0% | | 69.24 | (69.24) | -100% | |
| Total Revenues | 3,913.80 | 3,875.74 | 38.06 | 1% | 8,172.35 | 48% | | 3,543.36 | 370.43 | 10% | |

State Revenues by Source – Highway Fund & Trust Fund – Dec 2024(\$M)

FYTD YoY Variance



Monthly YoY Variance



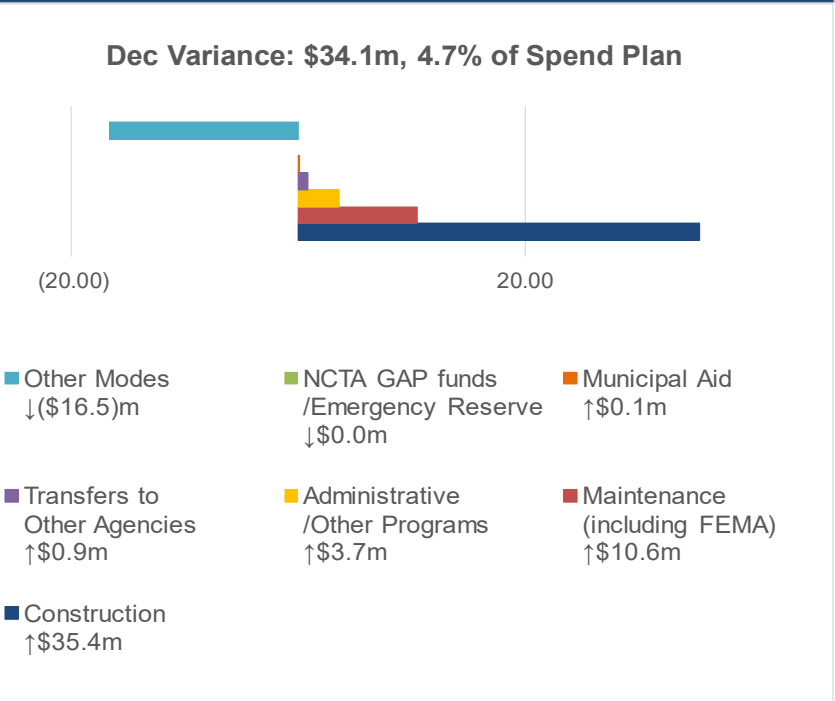
Commentary

- FYTD Highway Fund and Trust Fund State revenues have grown by 13.2% on a combined basis as compared to December 2023.
- FYTD Motor Fuel Tax is up YOY by 2.2%.
- FYTD Highway Use Taxes is up YOY by 2.2%.
- License & Fees are up YOY by 20.9%. Revenue was forecasted to increase compared to prior year due to the quadrennial fee adjustment effective July 1st.
- Investment income continues to come in higher YoY.
- Sales Taxes are transferred monthly in SFY 25 as opposed to quarterly in SFY 24.

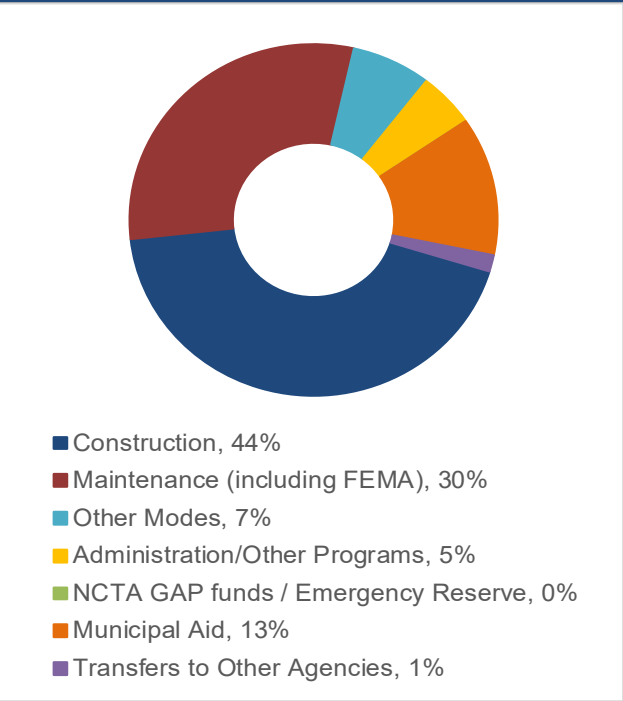
| Prior Year Comparison | | | | | | |
|--|---------------|---------------|---|--|---------------|--------------|
| Comparison to Prior Year - Month of December | | | Comparison to Prior Year - Fiscal Year to Date | | | |
| Revenue | December 2024 | December 2023 | Current FYTD Actual Revenue (Jul '24 - Dec '24) | Previous FYTD Actual Revenue (Jul '23 - Dec '23) | FYTD YoY \$ Δ | FYTD YoY % Δ |
| Motor Fuel Taxes | 210.33 | 190.04 | 1,258.80 | 1,232.21 | 26.59 | 2.2% |
| Highway Use Tax | 94.91 | 88.07 | 603.33 | 590.16 | 13.17 | 2.2% |
| License and Fees | 96.60 | 77.00 | 601.78 | 497.70 | 104.08 | 20.9% |
| Investment Income | 9.77 | 6.44 | 57.75 | 41.63 | 16.12 | 38.7% |
| Sales Tax | 59.42 | - | 280.38 | 114.23 | 166.15 | 145.5% |
| Total Revenue | 471.0 | 361.5 | 2,802.0 | 2,475.9 | 326.1 | 13.2% |

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Dec



Monthly Forecast Makeup

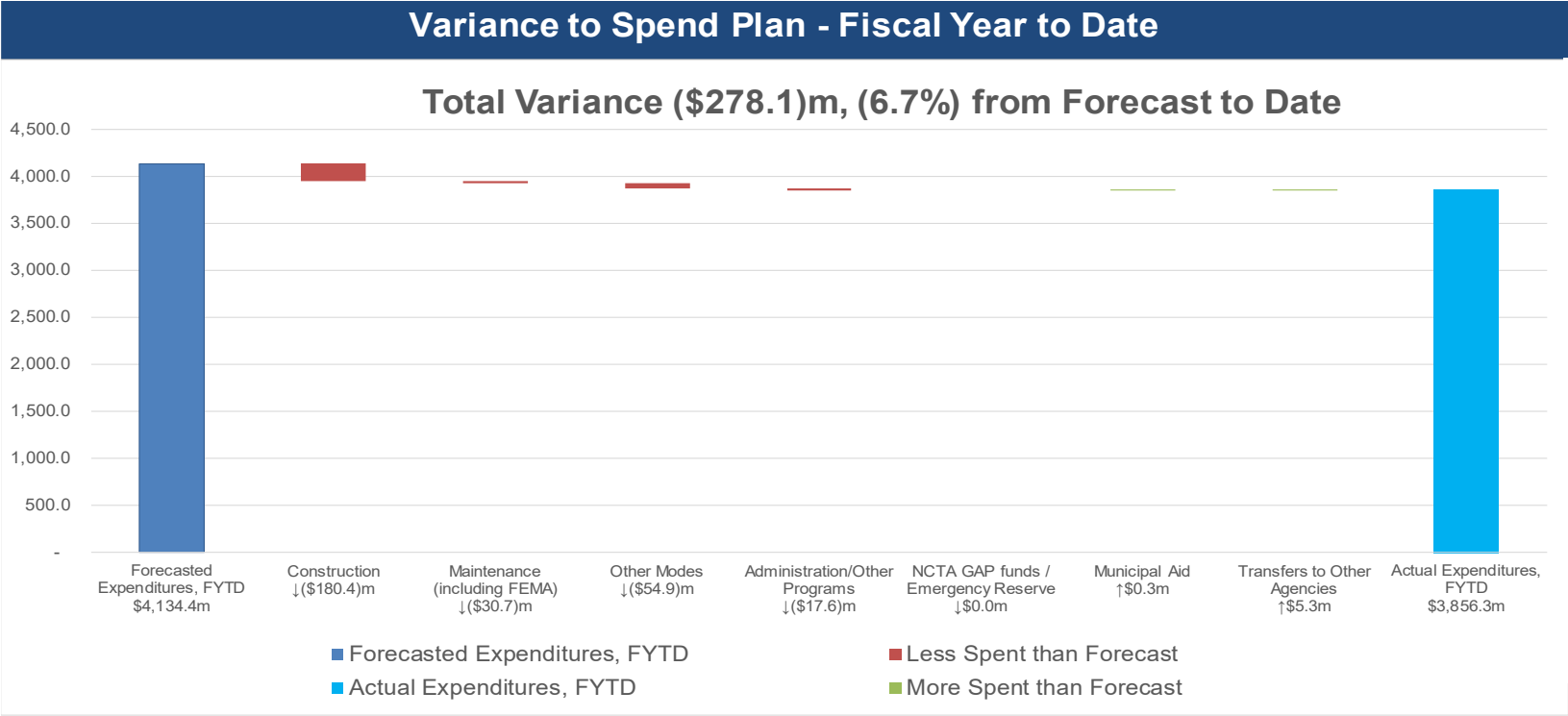


Commentary

- December expenditures and other disbursements were 4.7% or \$34.1M above forecast.
- Construction was 11.1% or \$35.4M above forecast partly due to STIP Construction (which includes FHWA disaster expenditures).
- Maintenance was 4.8% or \$10.6M above forecast due to FEMA.
- Modal expenditures were 32.5% or \$16.5M below forecast primarily due to delayed disbursements from the NCAIP Grant.

| Actuals | | Variance - Monthly | | | | Variance to Prior Year- Monthly | | | |
|------------------------------------|--------------------------------|--------------------|----------------------|---------------------|--|---------------------------------|----------------------|---------------------|--|
| Description | Actuals For Month Ending 12/31 | Spend Plan | \$ Variance, Monthly | % Variance, Monthly | | Prior Year | \$ Variance, Monthly | % Variance, Monthly | |
| Construction | 353.31 | 317.94 | 35.38 | 11% | | 365.52 | (12.20) | -3% | |
| Maintenance (including FEMA) | 231.56 | 221.00 | 10.55 | 5% | | 147.06 | 84.49 | 57% | |
| Other Modes | 34.38 | 50.91 | (16.53) | -32% | | 63.10 | (28.72) | -46% | |
| Administration/Other Programs | 40.12 | 36.44 | 3.68 | 10% | | 22.71 | 17.41 | 77% | |
| NCTA GAP funds / Emergency Reserve | - | - | - | na | | - | - | na | |
| Municipal Aid | 93.07 | 92.94 | 0.13 | 0% | | 92.92 | 0.15 | 0% | |
| Transfers to Other Agencies | 11.76 | 10.88 | 0.88 | 8% | | 11.76 | 0.01 | 0% | |
| Total Expenditures | 764.20 | 730.11 | 34.09 | 5% | | 703.07 | 61.13 | 9% | |

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

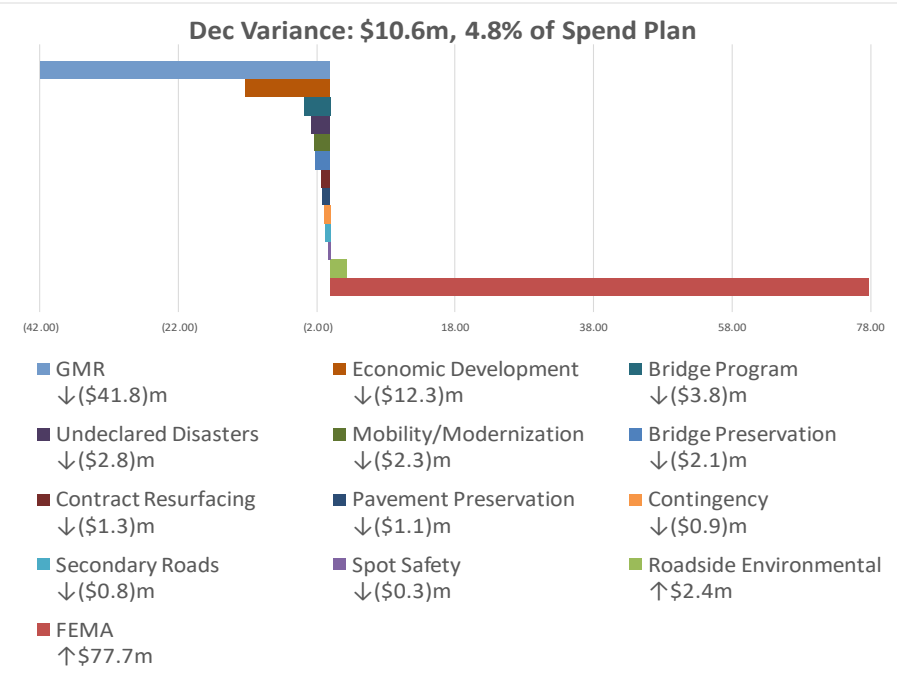


- Commentary
- Overall actual expenditures & other disbursements are slightly down YOY, with a decrease of 1.6% from \$3,919.0M FYTD December 2023 to \$3,856.3M FYTD December 2024.
 - FYTD Construction spend is \$180.5M below forecast largely due low spend in October.
 - Construction spend is down YOY by 15.1%.
 - Maintenance spend is up YOY by 22.2% largely due to FEMA and GMR.
 - Modal spend is down YOY by 9.9% largely due to Aviation and Rail.

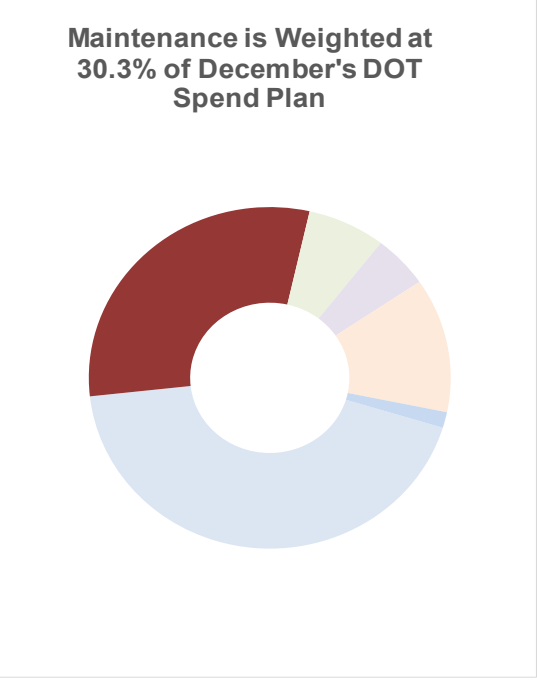
| Actuals | | Variance - Fiscal Year to Date | | | Track Against Full Year Spend Plan | | | Variance to Prior Year- FYTD | | |
|------------------------------------|---------------------|--------------------------------|-------------------|------------------|------------------------------------|--------------------------|--|------------------------------|-------------------|------------|
| Description | Actuals As of 12/31 | Fiscal YTD Spend Plan | \$ Variance, FYTD | % Variance, FYTD | Full Year Spend Plan (10/2/2024) | % of SFY 2025 Spend Plan | | Prior Year | \$ Variance, FYTD | % Variance |
| Construction | 1,878.50 | 2,058.95 | (180.45) | -9% | 4,100.52 | 46% | | 2,213.22 | (334.72) | -15% |
| Maintenance (including FEMA) | 1,326.70 | 1,357.37 | (30.68) | -2% | 2,653.63 | 50% | | 1,085.24 | 241.46 | 22% |
| Other Modes | 204.89 | 259.75 | (54.86) | -21% | 562.67 | 36% | | 227.48 | (22.58) | -10% |
| Administration/Other Programs | 205.92 | 223.57 | (17.65) | -8% | 463.97 | 44% | | 169.35 | 36.57 | 22% |
| NCTA GAP funds / Emergency Reserve | 24.50 | 24.50 | - | 0% | 49.00 | 50% | | 24.50 | - | 0% |
| Municipal Aid | 186.13 | 185.88 | 0.26 | 0% | 185.88 | 100% | | 170.11 | 16.02 | 9% |
| Transfers to Other Agencies | 29.66 | 24.35 | 5.32 | 22% | 55.90 | 53% | | 29.13 | 0.53 | 2% |
| Total Expenditures | 3,856.31 | 4,134.36 | -278.05 | -7% | 8,071.57 | 48% | | 3,919.03 | -62.72 | -2% |

Maintenance Expenditures and Other Disbursements –Actuals vs Forecast– Monthly (\$M)

Variance to Spend Plan - Month of Dec



Monthly Expenditure



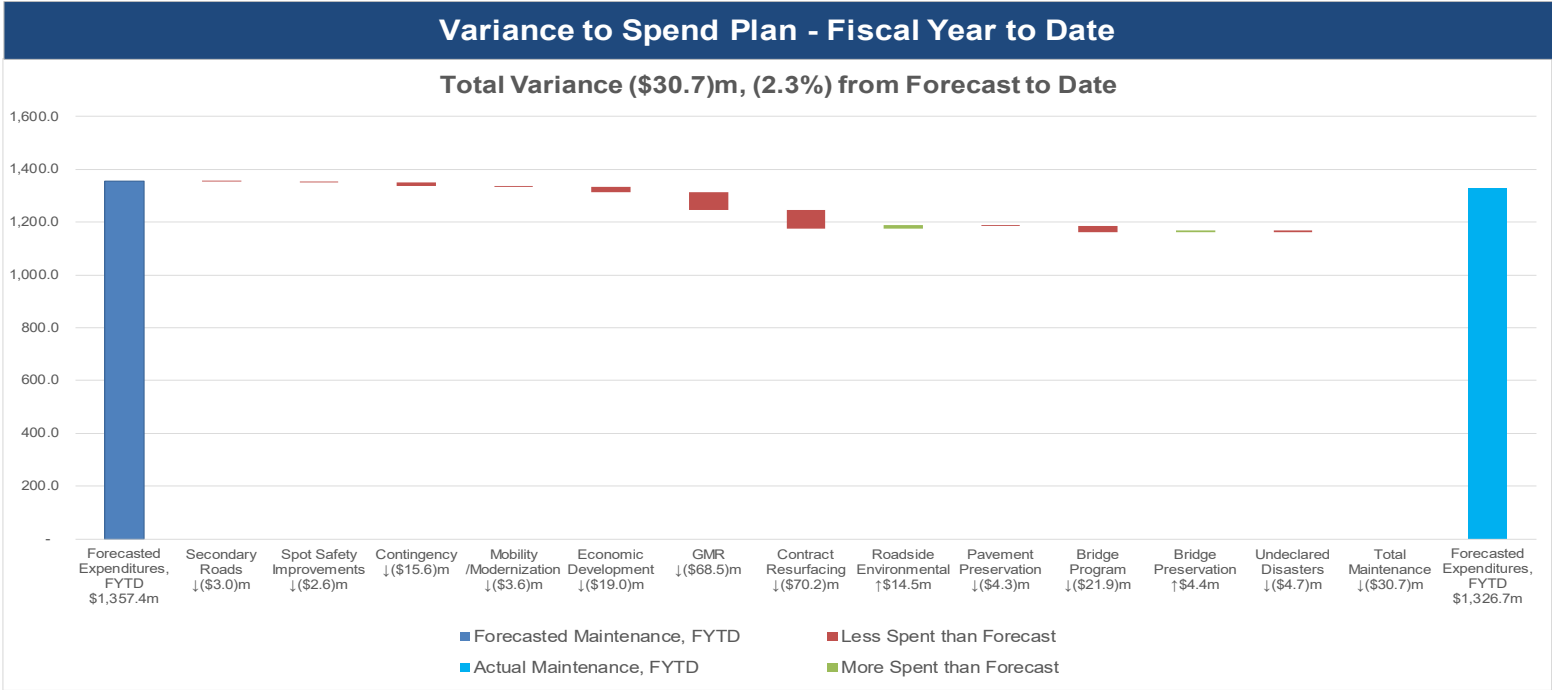
Commentary

- December Maintenance expenditures were 4.8% or \$10.6M above forecast largely due to FEMA spend for Hurricane Helene response and recovery efforts.

| Actuals | | Variance - Monthly | | | Variance to Prior Year- Monthly | | | |
|------------------------|--------------------------------|--------------------|----------------------|---------------------|---------------------------------|----------------------|---------------------|--|
| Description | Actuals For Month Ending 12/31 | Spend Plan | \$ Variance, Monthly | % Variance, Monthly | Prior Year | \$ Variance, Monthly | % Variance, Monthly | |
| Secondary Roads | 0.48 | 1.31 | (0.83) | -63% | 1.54 | (1.06) | -69% | |
| Spot Safety Improve. | 0.68 | 0.97 | (0.30) | -31% | 1.29 | (0.62) | -48% | |
| Contingency | 1.28 | 2.17 | (0.90) | -41% | 2.97 | (1.69) | -57% | |
| Mobility/Modernization | 1.39 | 3.68 | (2.29) | -62% | 2.74 | (1.35) | -49% | |
| Economic Development | 1.24 | 13.50 | (12.26) | -91% | 8.30 | (7.06) | -85% | |
| GMR | 58.67 | 100.51 | (41.84) | -42% | 45.27 | 13.39 | 30% | |
| Contract Resurfacing | 34.21 | 35.52 | (1.31) | -4% | 32.91 | 1.30 | 4% | |
| Roadside Environmental | 10.48 | 8.12 | 2.36 | 29% | 10.26 | 0.21 | 2% | |
| Pavement Preservation | 2.49 | 3.57 | (1.08) | -30% | 5.57 | (3.08) | -55% | |
| Bridge Program | 25.86 | 29.70 | (3.84) | -13% | 24.46 | 1.39 | 6% | |
| Bridge Preservation | 5.04 | 7.13 | (2.09) | -29% | 6.19 | (1.15) | -19% | |
| Undeclared Disasters | 4.45 | 7.21 | (2.76) | -38% | 5.33 | (0.88) | -17% | |
| FEMA | 85.31 | 7.62 | 77.69 | 1020% | 0.23 | 85.07 | 36712% | |
| Total Maintenance | 231.56 | 221.00 | 10.55 | 5% | 147.06 | 84.49 | 57% | |

Maintenance Expenditures and Other Disbursements

Actuals vs Forecast – FYTD (\$M)



- Commentary**
- Maintenance expenditures are up YOY, by 22.2% from \$1,085.2M FYTD December 2023 to \$1,326.7M FYTD December 2024.
 - YOY increase in spend is attributable to GMR and FEMA.
 - Overall Maintenance expenditures are at 50.0% of the Agency’s target spend plan.

| Actuals | | Variance - Fiscal Year to Date | | | Track Against Full Year Spend Plan | | | Variance to Prior Year- FYTD | | |
|------------------------|---------------------|--------------------------------|-------------------|------------------|------------------------------------|--------------------------|--|------------------------------|-------------------|------------|
| Description | Actuals As of 12/31 | Fiscal YTD Spend Plan | \$ Variance, FYTD | % Variance, FYTD | Full Year Spend Plan (10/2/2024) | % of SFY 2025 Spend Plan | | Prior Year | \$ Variance, FYTD | % Variance |
| Secondary Roads | 5.56 | 8.58 | (3.03) | -35% | 16.00 | 35% | | 9.29 | (3.73) | 100% |
| Spot Safety Improve. | 5.07 | 7.64 | (2.58) | -34% | 15.00 | 34% | | 7.15 | (2.08) | -29% |
| Contingency | 8.97 | 24.55 | (15.57) | -63% | 46.13 | 19% | | 10.44 | (1.47) | -14% |
| Mobility/Modernization | 16.55 | 20.20 | (3.65) | -18% | 40.20 | 41% | | 16.49 | 0.07 | 0% |
| Economic Development | 32.45 | 51.45 | (19.00) | -37% | 92.00 | 35% | | 121.60 | (89.15) | -73% |
| GMR | 446.46 | 514.92 | (68.46) | -13% | 1,007.34 | 44% | | 292.23 | 154.23 | 53% |
| Contract Resurfacing | 259.95 | 330.17 | (70.22) | -21% | 630.00 | 41% | | 289.84 | (29.88) | -10% |
| Roadside Environmental | 84.99 | 70.47 | 14.52 | 21% | 119.00 | 71% | | 77.95 | 7.03 | 9% |
| Pavement Preservation | 44.68 | 48.95 | (4.27) | -9% | 84.30 | 53% | | 53.96 | (9.28) | -17% |
| Bridge Program | 153.80 | 175.73 | (21.93) | -12% | 358.06 | 43% | | 144.74 | 9.06 | 6% |
| Bridge Preservation | 43.15 | 38.71 | 4.43 | 11% | 84.98 | 51% | | 46.58 | (3.44) | -7% |
| Undeclared Disasters | 13.28 | 17.98 | (4.69) | -26% | 93.73 | 14% | | 13.11 | 0.17 | 1% |
| FEMA | 211.78 | 48.02 | 163.76 | 341% | 66.90 | 317% | | 1.87 | 209.91 | 11253% |
| Total Maintenance | 1,326.70 | 1,357.37 | -30.68 | -2% | 2,653.62 | 50% | | 1,085.24 | 241.46 | 22% |

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Dec

Dec Variance: (\$16.5)m, (32.5%) of Spend Plan

| Category | Variance (\$M) |
|------------------------------|----------------|
| Aviation | ↓(\$11.2)m |
| Railroad Program | ↓(\$3.4)m |
| Integrated Mobility Division | ↓(\$2.0)m |
| Ferry Operations | ↓(\$0.0)m |
| Ferry Capital | ↑\$0.1m |

Monthly Expenditure Makeup

Modal is Weighted at 7.0% of December's DOT Spend Plan

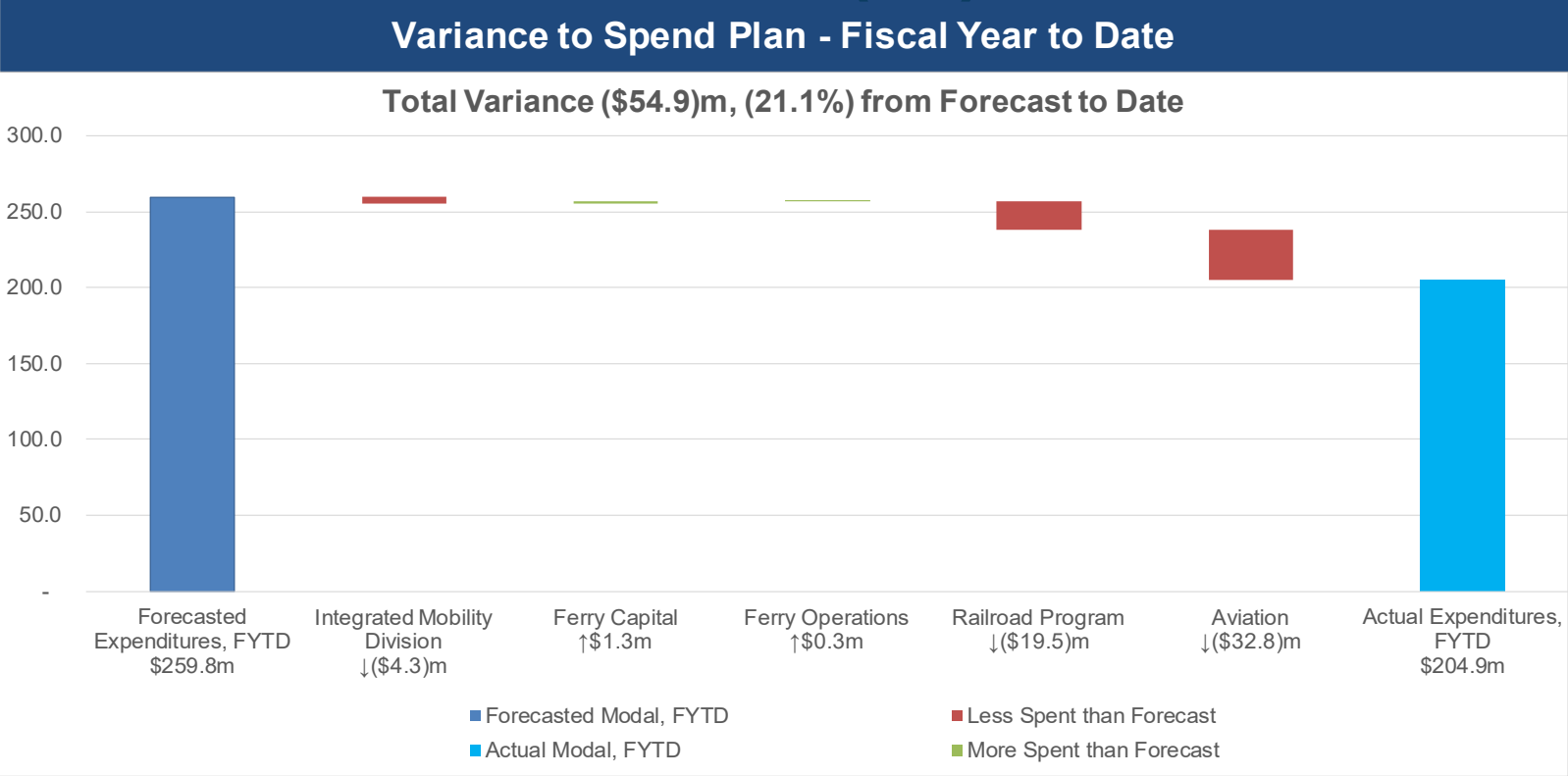
| Category | Weight (%) |
|------------------------------|------------|
| Aviation | 32.5% |
| Railroad Program | 16.5% |
| Integrated Mobility Division | 11.2% |
| Ferry Operations | 0.0% |
| Ferry Capital | 0.1% |

Commentary

- December Modal expenditures were 32.5% or \$16.5M below forecast largely due to Aviation.
- Aviation had a negative variance to plan of \$11.2M largely due to delayed disbursements from the NCAIP Grant caused by changes in grant requirements.
- Rail had a negative variance to plan of \$3.4M due project delays in federally-funded expenditures of \$3.5M.

| Actuals | | Variance - Monthly | | | | Variance to Prior Year- Monthly | | | |
|------------------------------|--------------------------------|--------------------|----------------------|---------------------|--|---------------------------------|----------------------|---------------------|--|
| Description | Actuals For Month Ending 12/31 | Spend Plan | \$ Variance, Monthly | % Variance, Monthly | | Prior Year | \$ Variance, Monthly | % Variance, Monthly | |
| Integrated Mobility Division | 5.23 | 7.20 | (1.97) | -27% | | 6.25 | (1.01) | -16% | |
| Ferry Capital | 0.12 | - | 0.12 | na | | 0.17 | (0.05) | -31% | |
| Ferry Operations | 5.09 | 5.11 | (0.02) | 0% | | 4.50 | 0.60 | 13% | |
| Railroad Program | 3.76 | 7.18 | (3.42) | -48% | | 3.82 | (0.06) | -2% | |
| Aviation | 20.17 | 31.41 | (11.24) | -36% | | 48.36 | (28.19) | -58% | |
| Total Modal | 34.38 | 50.91 | -16.53 | -32.5% | | 63.10 | -28.72 | -46% | |

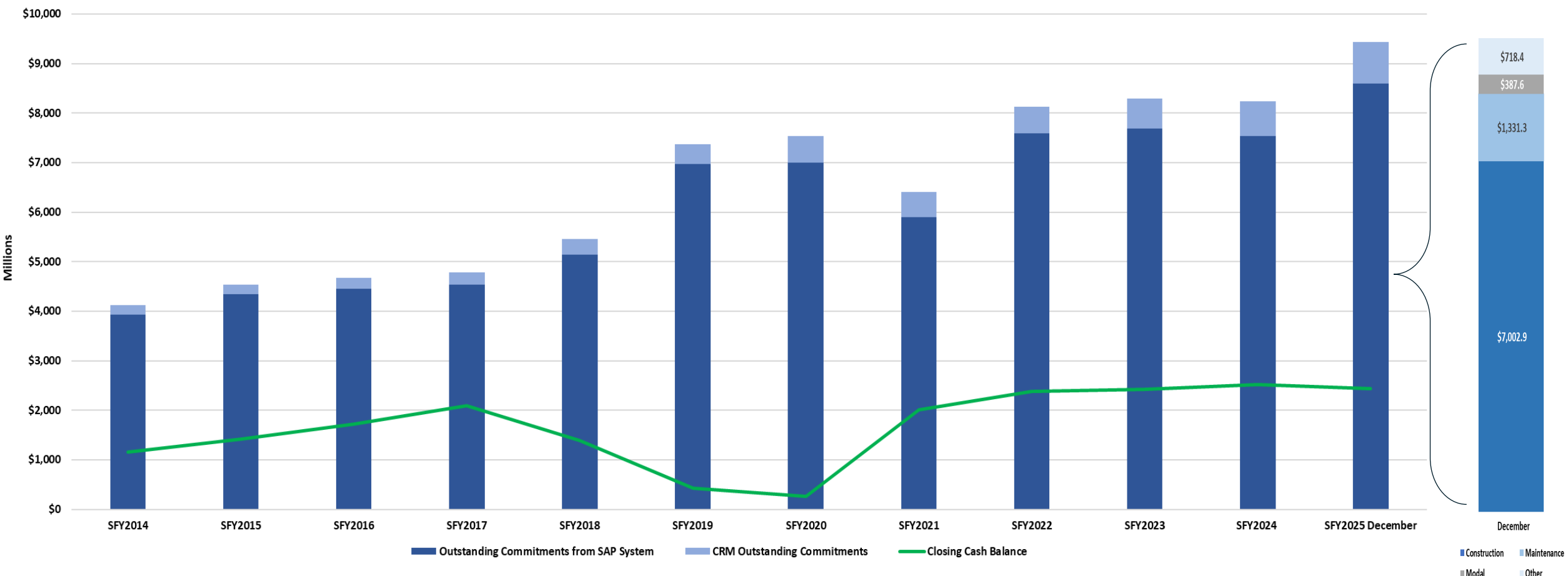
Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



- Commentary**
- Modal expenditures are down YOY, decreasing by 9.9% from \$227.5M FYTD December 2023 to \$204.9M FYTD December 2024.
 - Aviation had and underspend of \$32.8M FYTD, largely due to delays in NCAIP Grant Fund disbursements caused by changes in grant requirements.
 - YOY decrease in spend can be attributable to Aviation and Rail.
 - Overall Modal expenditures are at 36.4% of the Agency’s target spend plan.

| Actuals | | Variance - Fiscal Year to Date | | | Track Against Full Year Spend Plan | | Variance to Prior Year- FYTD | | |
|------------------------------|---------------------|--------------------------------|-------------------|------------------|------------------------------------|--------------------------|------------------------------|-------------------|------------|
| Description | Actuals As of 12/31 | Fiscal YTD Spend Plan | \$ Variance, FYTD | % Variance, FYTD | Full Year Spend Plan (10/2/2024) | % of SFY 2025 Spend Plan | Prior Year | \$ Variance, FYTD | % Variance |
| Integrated Mobility Division | 96.98 | 101.24 | (4.26) | -4% | 167.51 | 58% | 89.06 | 7.92 | 100% |
| Ferry Capital | 2.38 | 1.08 | 1.30 | 121% | 1.08 | 221% | 0.65 | 1.73 | 267% |
| Ferry Operations | 32.44 | 32.11 | 0.33 | 1% | 64.68 | 50% | 30.48 | 1.96 | 6% |
| Railroad Program | 14.38 | 33.84 | (19.46) | -58% | 145.06 | 10% | 26.15 | (11.77) | -45% |
| Aviation | 58.72 | 91.49 | (32.78) | -36% | 184.34 | 32% | 81.14 | (22.43) | -28% |
| Total Modal | 204.89 | 259.75 | -54.86 | -21% | 562.67 | 36% | 227.48 | -22.58 | -10% |

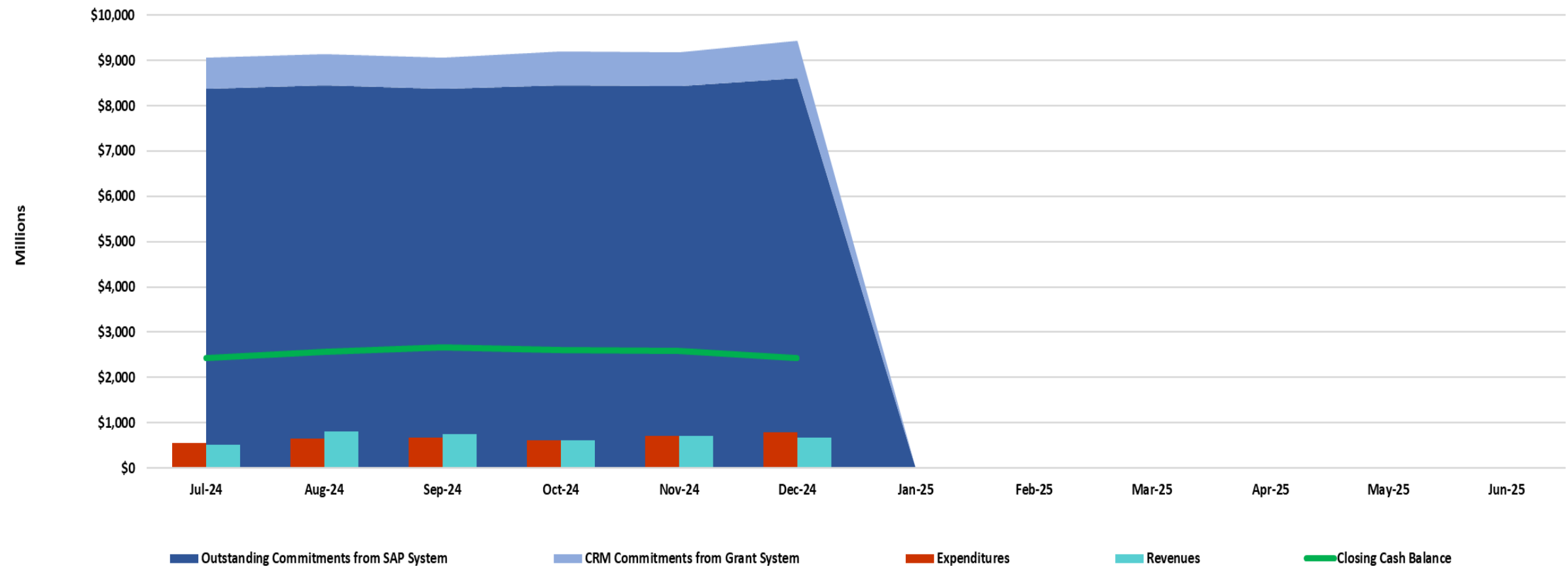
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

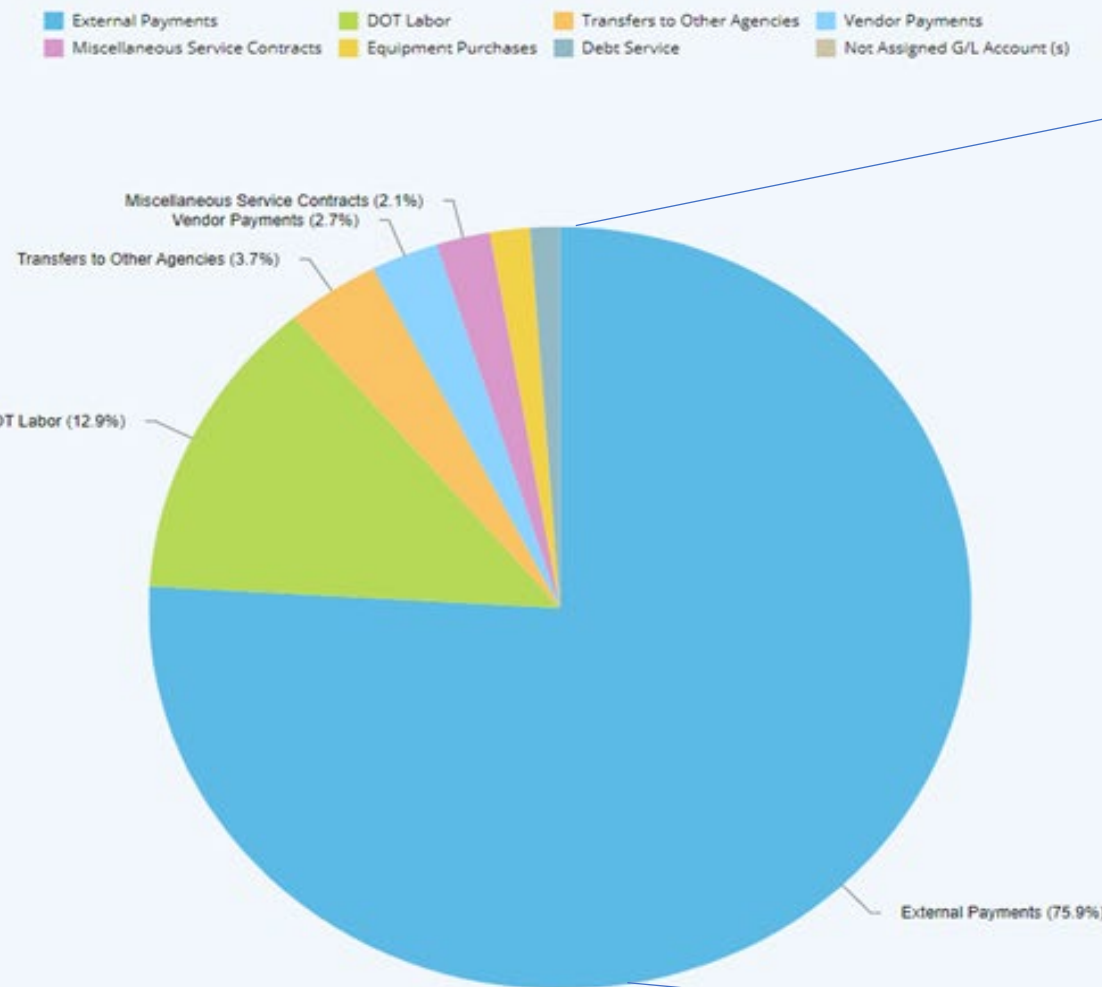
| Unassigned | SFY <= 2017 | SFY 2018 | SFY 2019 | SFY 2020 | SFY 2021 | SFY 2022 | SFY 2023 | SFY 2024 | SFY 2025 |
|------------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|
| -0.75% | 1.56% | 0.73% | 2.81% | 4.00% | 2.22% | 14.63% | 15.13% | 27.47% | 32.21% |

NCDOT Outstanding Commitments & Closing Available Cash Balances by Month

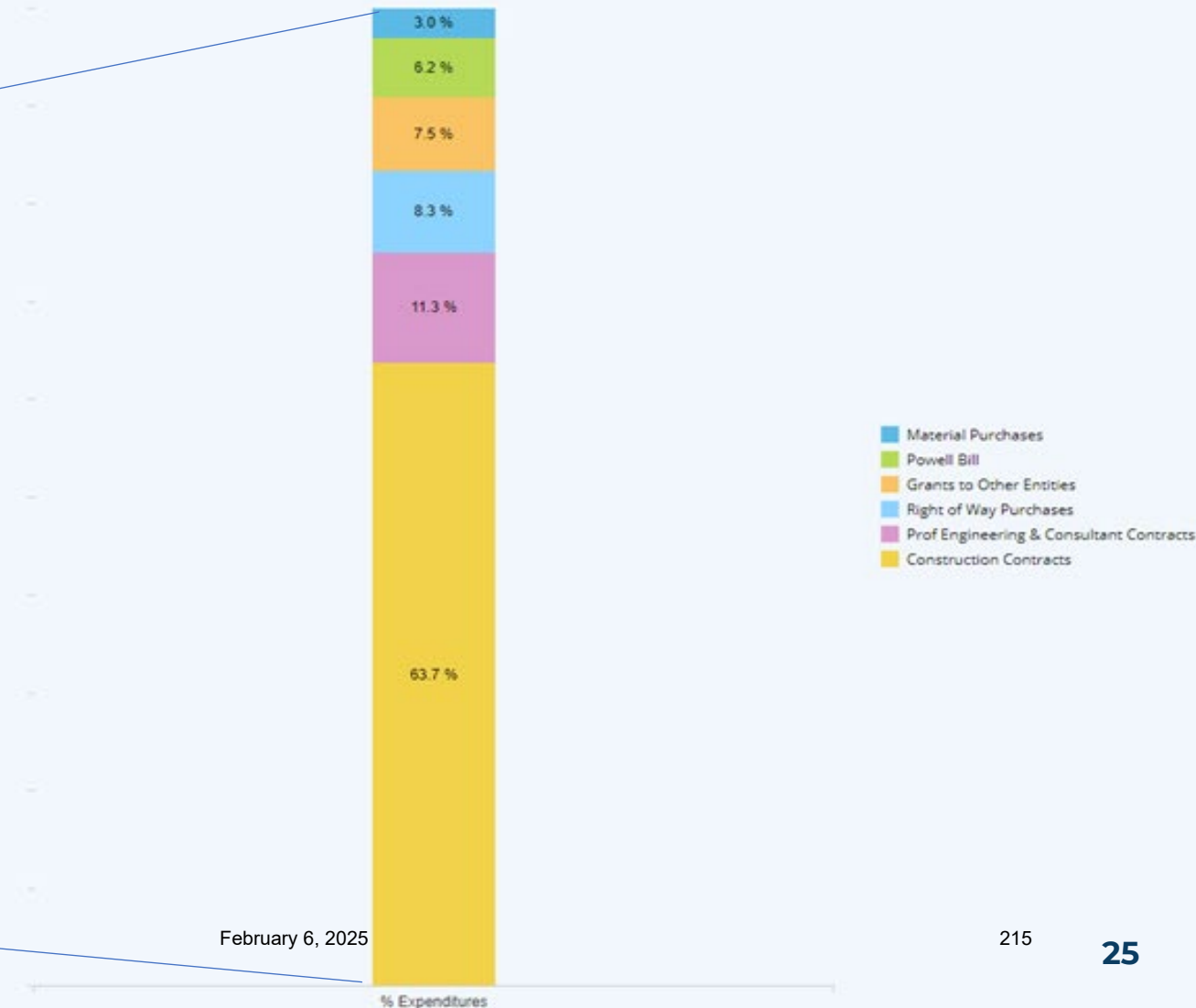


NCDOT Expenditures SFY2025 as of December 31, 2024

NCDOT Expenditures (\$M)



NCDOT External Payments (%)



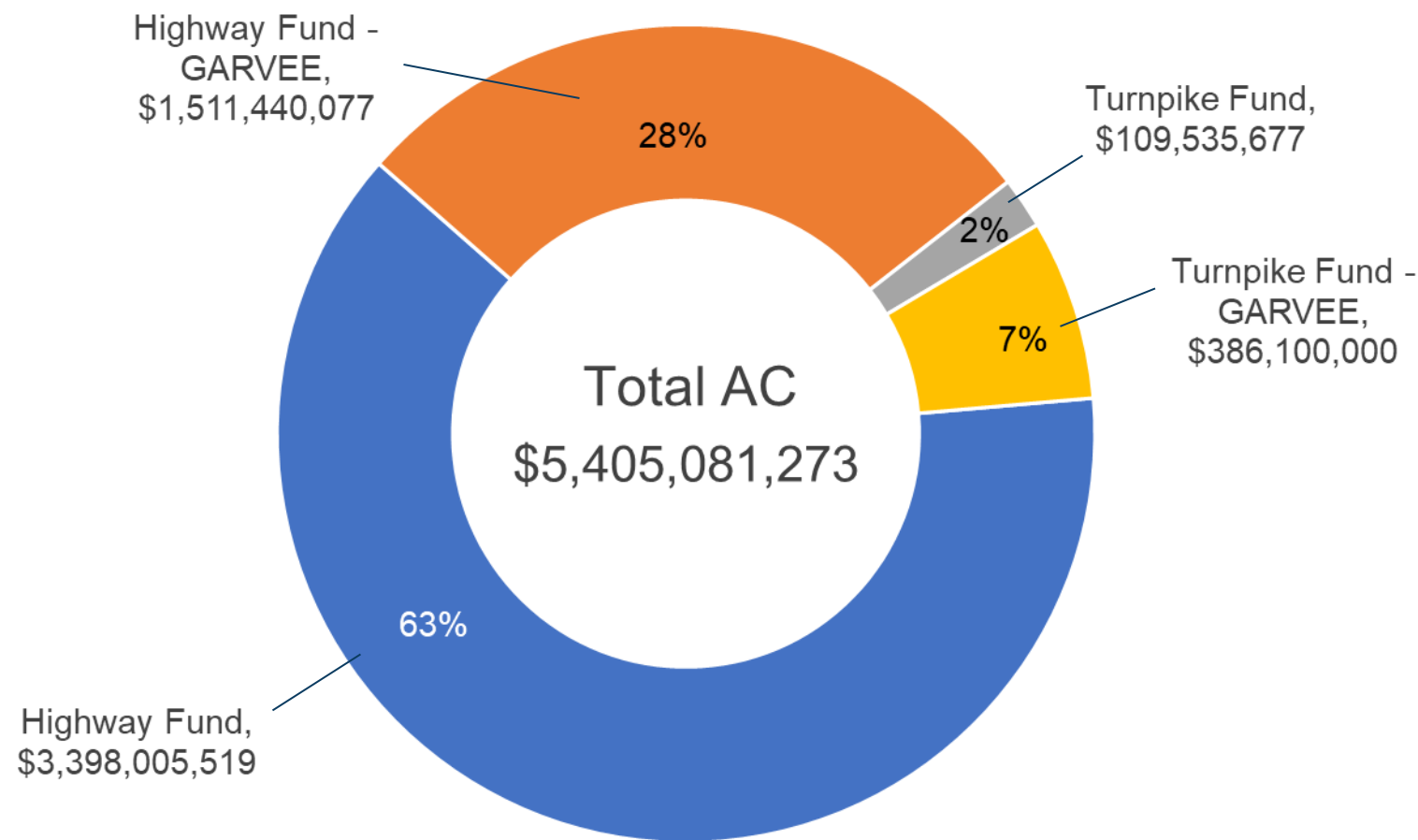
Advance Construction

| Funding Source | Unreimbursed Expenditures as of Jan. 17, 2025 | Apportionment in FY 2025** | Within Prescribed Limit? |
|---|---|----------------------------|--------------------------|
| National Highway Performance Program (NHPP) | \$121,663,651 | \$671,418,389 | YES |
| Surface Transportation Block Grant (STBG)* | \$119,339,422 | \$380,977,710 | YES |
| Highway Safety Improvement Program (HSIP) | \$72,838,078 | \$82,071,658 | YES |

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2025 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of December 2024



Advance Construction

| Funding Source | AC Amount - Jan. 17, 2025 | Allowable AC amount FY 2025** | Within Prescribed Limit? |
|---|------------------------------|----------------------------------|-----------------------------|
| National Highway Performance Program (NHPP) | \$2,018,386,549 | \$2,685,673,556 | YES |
| Surface Transportation Block Grant (STBG)* | \$1,004,219,673 | \$1,523,910,840 | YES |
| Highway Safety Improvement Program (HSIP) | \$184,668,010 | \$328,286,632 | YES |

* Includes bridge replacement balance

** Allowable AC amount is 4 times FY 2025 Apportionment less Projected GARVEE Obligations

Contact Us

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Thank you!



NORTH CAROLINA
Department of Transportation

Hurricane Helene Recovery Financial Update

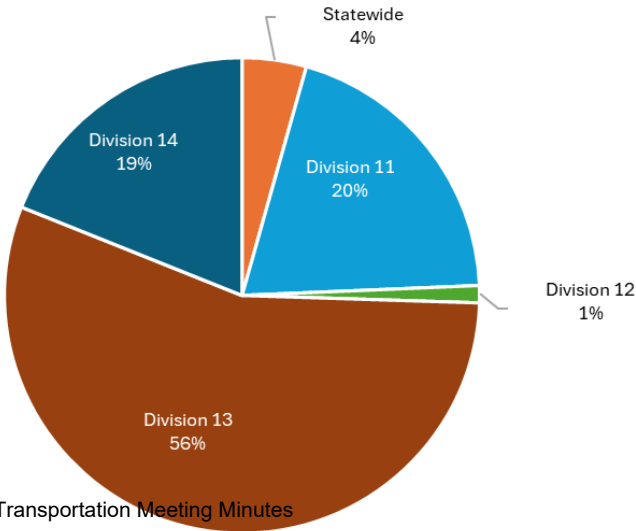
February 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Hurricane Helene Recovery | Financial Overview (January 31, 2025)

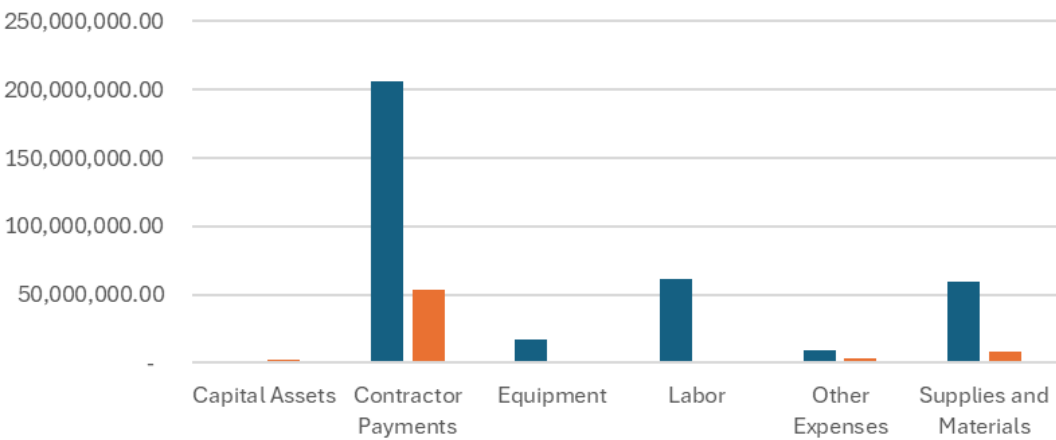
| | | | |
|---|---|---|--|
| <div>Preliminary Estimate</div> <div>\$5B →</div> | <div>Spend to Date</div> <div>\$355M ↑</div> | <div>Commitments to Date</div> <div>\$68M ↗</div> | <div>Spend as % of Cost Estimate</div> <div>7% ↑</div> |
| <div>Federal Share Estimate</div> <div>\$3.5B →</div> | <div>State Share Estimate</div> <div>\$1.5B →</div> | <div>FEMA Receipts to Date</div> <div>\$48M →</div> | <div>FHWA Receipts to Date</div> <div>\$27M ↑</div> |

Cost by Division



NCDOT Board of Transportation Meeting Minutes

Cost by Category



February 6, 2025

■ Expenditures ■ Commitments

Hurricane Helene Recovery | Initial Forecast Model (Nov. 12, 2024)

Preliminary Estimate

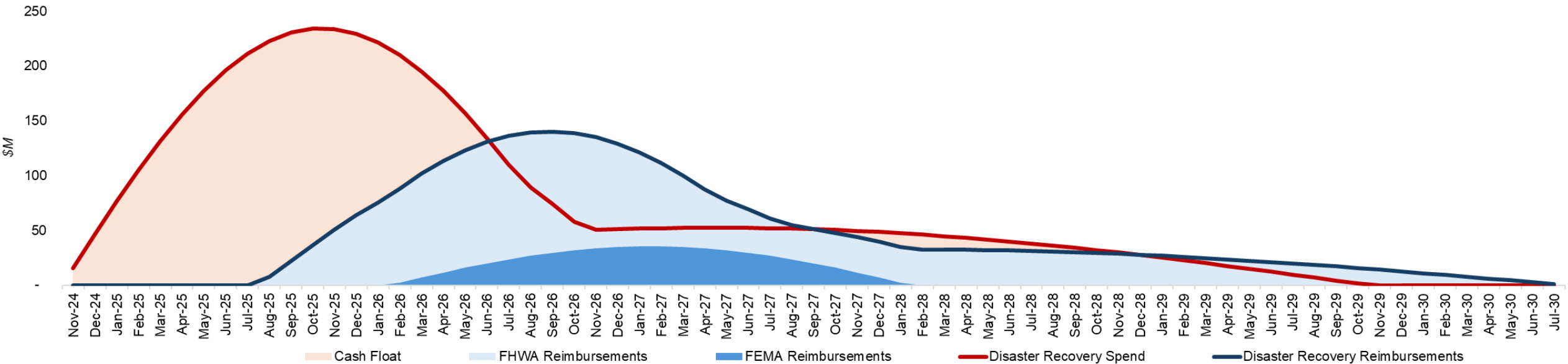
\$5B →

Est Max Cash Float

\$2.6B →

Est Max Monthly Spend

\$235M →



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Thank you!



NORTH CAROLINA
Department of Transportation

Advance Construction

Teresa Robinson, PE
STIP Western Region Manager

February 5, 2025

Connecting people, products and places safely and efficiently

Advance Construction (AC)

Definition:

- An authorization technique that allows FHWA to authorize a project without obligating federal funds. FHWA approves a project as being eligible for federal funding, but does not commit to funding the project.

Advantage:

- Maintains eligibility for future reimbursement without a commitment of current Budget Authority (BA) and Obligation Authority (OA)

Effective use of AC requires:

- Availability of state funds to pay project bills until reimbursement
- A stable federal program

Traditional Funding vs. Advance Construction

Traditional Funding

- Uses full Obligation Authority (OA) and Budget Authority (BA) when authorizing funds

For example, \$10M Federal Construction Authorization/Obligation

- \$8M (80%) in Federal Funds obligated immediately in year 1
- \$2M (20%) remaining covered with State Match

Advance Construction

- Obligates funding over several years rather than at the beginning of a project

For example, \$10M Federal Construction Authorization/Obligation

- \$8M (80%) in Federal Funds authorized but not fully obligated until expenditures occur
 - Convert and Obligate \$2M in year 2
 - Convert and Obligate \$4M in year 3
 - Convert and Obligate \$2M in year 4
- \$2M (20%) remaining covered with State Match

Advance Construction Workgroup

Session Law 2020 -91 required DOT to submit a report to the General Assembly about the use of AC at NCDOT

Workgroup was formed September 2020 to investigate AC usage and make any needed recommendations

- Implemented AC Policy including oversight March 2021
- At end of each Federal Fiscal Year (FFY), analysis is completed on:
 - Current AC funding levels
 - Expected AC conversion for next 2 FFY's
 - Expected new AC funding for next 2 FFY's

AC Control and Monitoring

Two types of AC are considered separately:

- GARVEE: NC General Assembly has statutory limits in place and therefore the policy did not require any additional tests.
- Non-GARVEE AC: AC policy requires 2 tests to ensure AC usage is monitored and used prudently. (Federal funding used for GARVEE payments is subtracted prior to performing tests)

Constraints for GARVEE AC

First Constraint: The greater of the two following tests

- Outstanding principal cannot exceed authorized federal funds in the prior FFY
- Maximum annual principal and interest does not exceed 20% of expected average annual federal revenue shown for the seven-year period in the most recently adopted STIP

Second Constraint: The amount of revenues for the FFY of issuance and previous FFY shall be at least 300 percent of the maximum annual payments for all bonds.

Constraints for Non -GARVEE AC

First Constraint: Limit AC (by funding source) to 4 years of anticipated federal apportionments

Second Constraint: Limit amount of unreimbursed state funds (by funding source) on AC to 1 year of anticipated federal apportionment

First Constraint Test FFY 2025 National Highway Performance Program (NHPP) Example

First, calculate limit for threshold:

- FFY 2025 Apportionment = \$803.8M
- Amount of NHPP needed for GARVEE payment = \$115.5M
- Net FFY 2025 NHPP apportionment = \$803.8M - \$115.5M = \$688.3M
- Limit on NHPP AC = \$688.3M x 4 = **\$2,753M**

Next, calculate projected AC balance at end of FFY 2025:

- AC balance at end of FFY 2024* = \$1,975.9M
- Projected obligations in FFY 2025 = \$0.7M
- Projected new AC in FFY 2025 = \$445.9M
- Projected AC conversion in FFY 2025 (Net apportionment – projected obligations) = \$688.3M – \$0.7M = \$687.6M
- Projected AC balance at end of FFY 2025 (AC balance at end of FFY 2024 + new AC – AC conversions) = \$1,975.9M + \$445.9M - \$687.6M = **\$1,734M**
- \$1,734M is under the 4 -year limit of \$2,753M, we pass first test

Second Constraint Test FFY 2025 NHPP Example

- Net FFY 2025 NHPP apportionment = \$688.3M
- Current amount of unreimbursed NHPP AC expenditures* = \$110M
- Since $\$110\text{M} < \688.3M , we pass the second test

Note: This test needs to be done in real time, so we have done the calculation for the end of FFY 2024. We also check periodically throughout the year.

All Threshold Tests

| FFY 2025 | | | | | | |
|----------|------------------------------------|----------------------|-----------------------------|---|--------------------------|-----------------------------|
| | Projected AC Balance at end of FFY | 4x Net Apportionment | Passes 1st Threshold Check? | Unreimbursed State Funds at end of FFY 2025 | Net Annual Apportionment | Passes 2nd Threshold Check? |
| NHPP | \$1,734M | \$2,753M | Passes | \$110M | \$688M | Passes |
| STBG | \$1,330M | \$1,555M | Passes | \$98M | \$389M | Passes |
| HSIP | \$166M | \$336M | Passes | \$68M | \$84M | Passes |

| FFY 2026 | | | |
|----------|------------------------------------|----------------------|-----------------------------|
| | Projected AC Balance at end of FFY | 4x Net Apportionment | Passes 1st Threshold Check? |
| NHPP | \$1,896M | \$2,753M | Passes |
| STBG | \$1,550M | \$1,555M | Passes |
| HSIP | \$152M | \$336M | Passes |

Thank you!



North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
February 5th, 2025



PRODUCT HIGHLIGHT – WattleFence™

WattleFence™ is a sediment retention device constructed using coconut fiber wrapped in a biodegradable jute woven fabric. This product was previously evaluated and recently underwent field trials in Rutherford and Cherokee Counties. WattleFence™ was found to be an acceptable alternative to standard wattle barrier products while providing the benefits of being lighter and easier to install. It is now Approved on the APL as NP21-9025. For more information, please visit <https://www.westernexcelsior.com>.

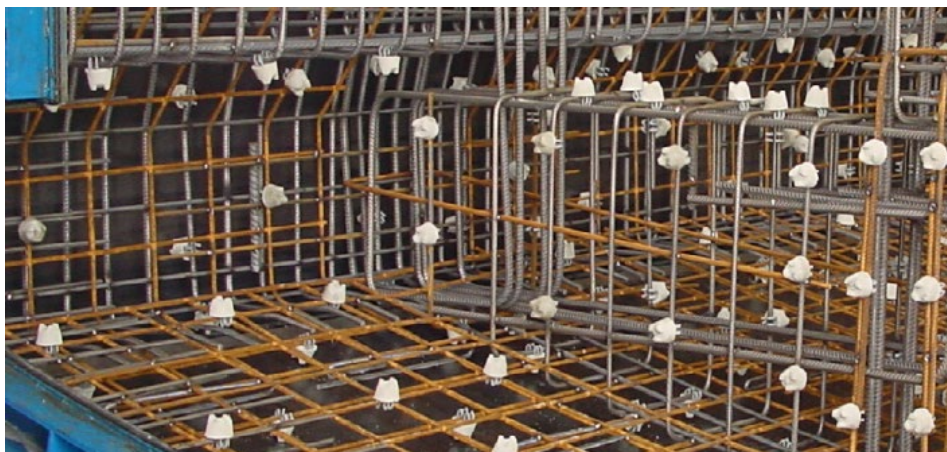


Image of WattleFence™ being installed in Rutherford County (left) and an image of a completed installation (above) from Western Excelsior's product data sheet.

PRODUCT INNOVATION – Molenaar's Concrete Spacers



Image of a concrete spacer (left) and multiple spacers used in a rebar cage (right) from Molenaar's product brochure.



Molenaar's Concrete Spacers are used for spacing reinforcement in reinforced concrete. These spacers are made of wet cast concrete allowing for a better bond with poured concrete than plastic spacers. This can potentially avoid gaps within the reinforced concrete that are created by plastic spacers reducing corrosion and increasing durability. The Concrete Spacers are Accepted for Field Trial Use on the APL as NP24-9549. For more information, please visit <https://molenaar-americas.com>.



NORTH CAROLINA
Department of Transportation

NCDOT – BOT Meeting Maintenance Operations & Performance Analysis Report (MOPAR)

Emily McGraw, PE

Director of Highway Operations

FEBRUARY 5, 2025

NCDOT Board of Transportation Meeting Minutes

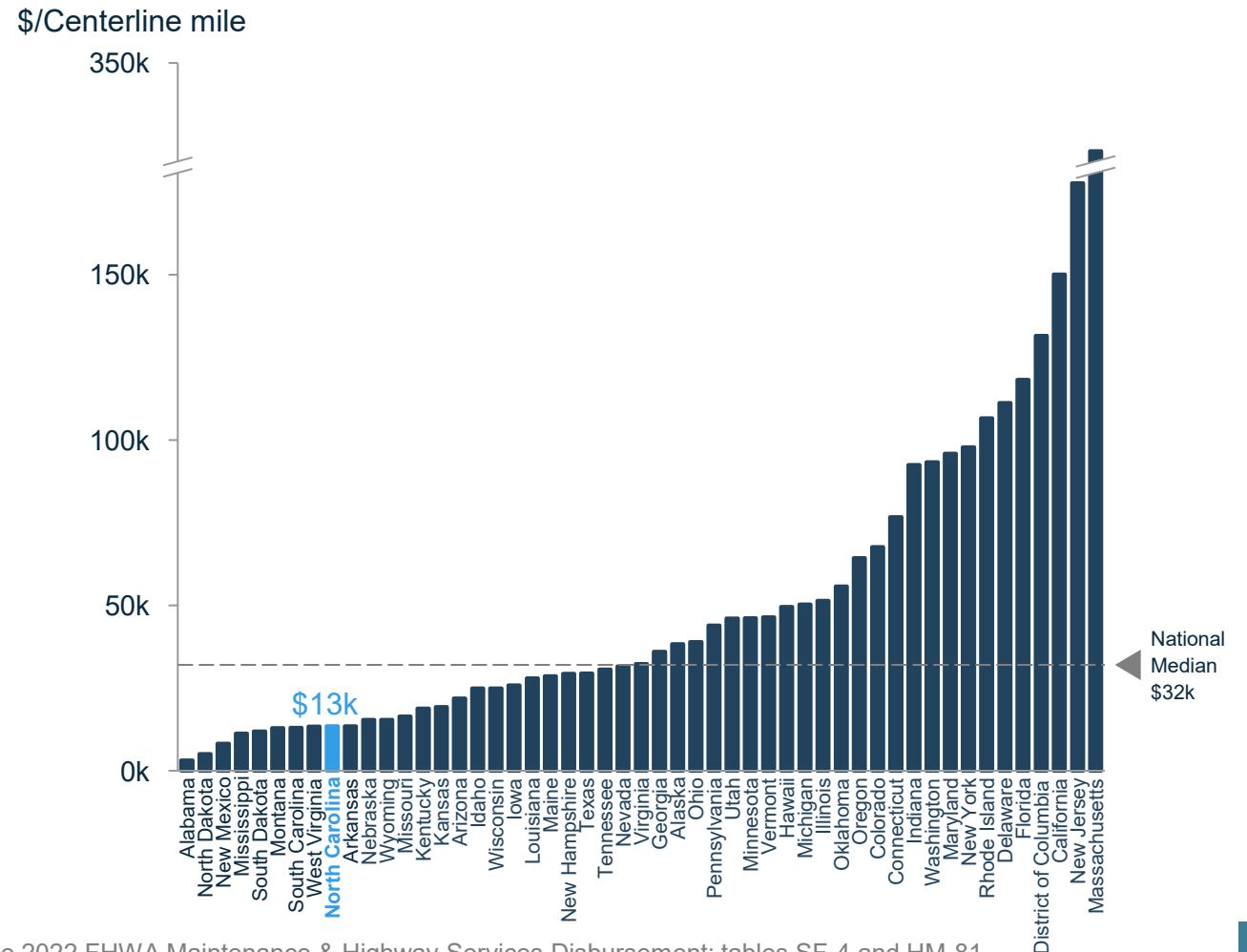
February 6, 2025

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What Is Asset Management?

Doing the right amount of work, at the right time, to deliver the right service level, at the right cost **for the most impact**

State DOT operations and spend vary across the country



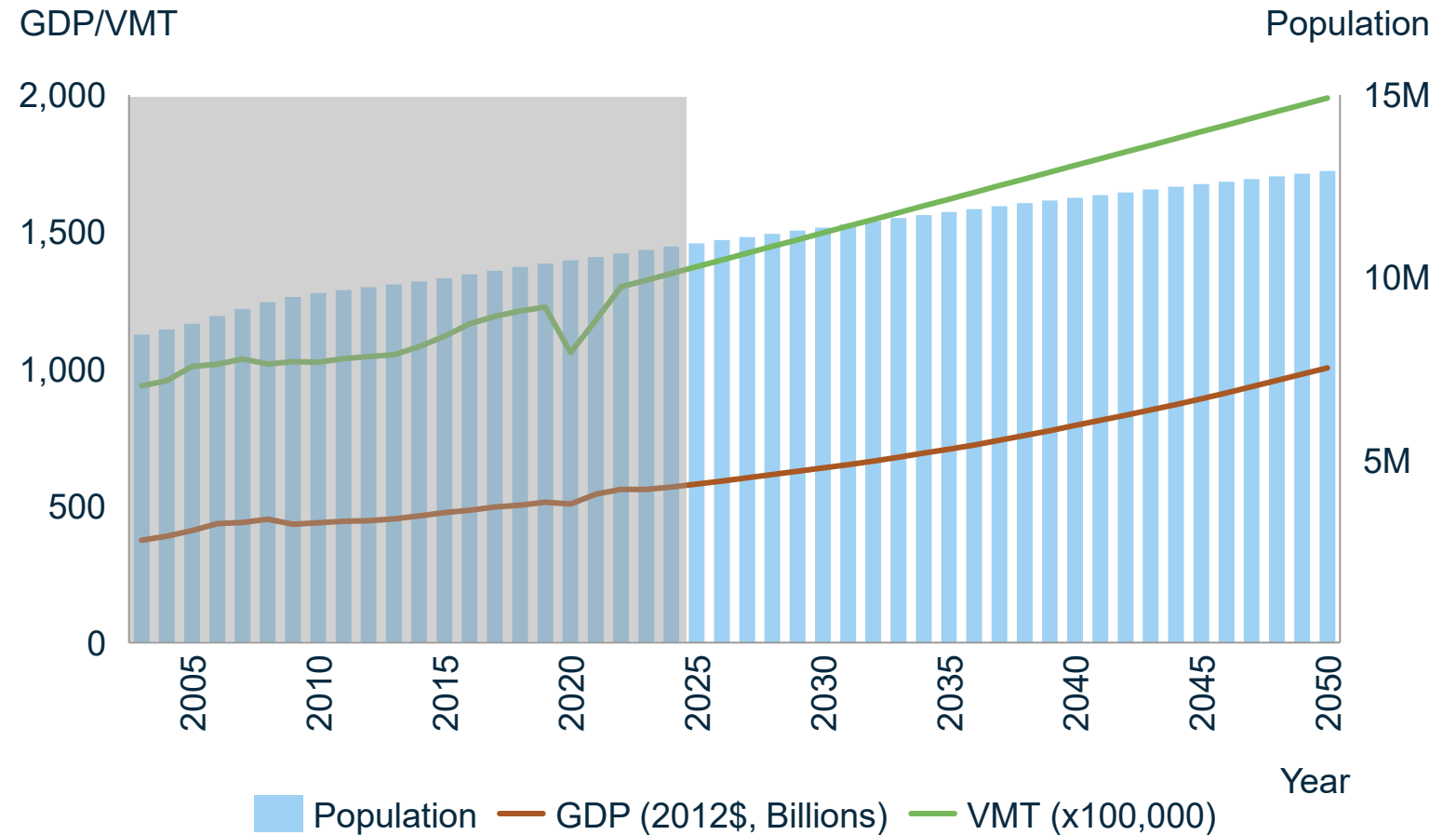
NC growing and complex needs, requires an agile approach

130 billion¹
miles traveled per
year

506 million²
tons of freight flow
annually

55 major storms
weathered since
2015³

1. Based on estimates for year 2024
 2. Oakridge National Lab Freight Analysis Framework, 2023
 3. National Center for Environmental Information – major storms represent the number of severe storms, winter storms, and tropical cycles causing losses exceeding \$1B
- NC DOT Board of Transportation Meeting Minutes



Sources: GDP based on GSPNC; Population estimates from US Census Bureau; VMT calculated as a function of population

February 6, 2025

Maintenance needs driven by three major trends



Inflation in materials, equipment, and labor costs

Projected at 5%+ over coming years



Record population growth

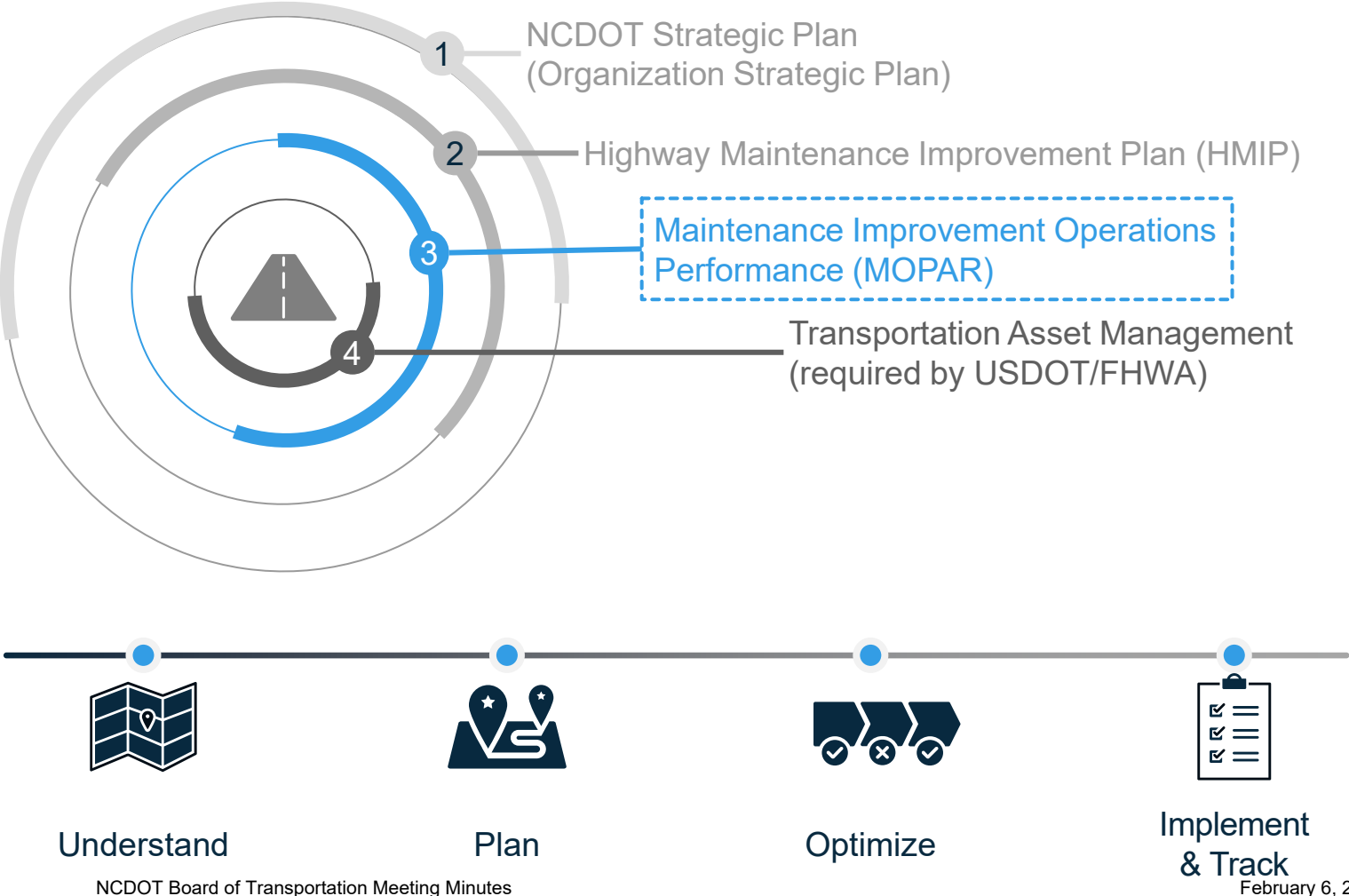
3rd highest population growth of any state in '22



Aging infrastructure

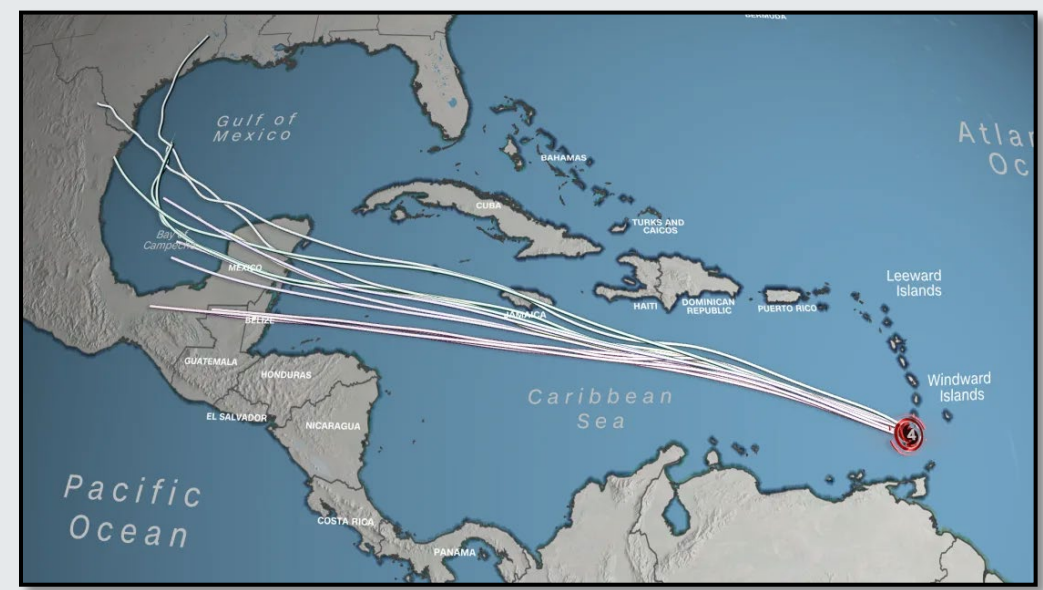
1,100+ bridges in poor condition

The MOPAR aligns with organization, federal and state requirements

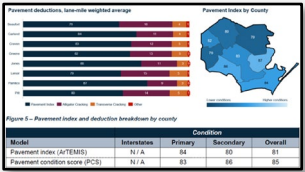
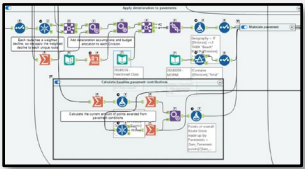
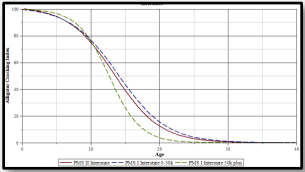


The 2024 MOPAR uses complementary models to project maintenance needs

Weather spaghetti models improve prediction confidence

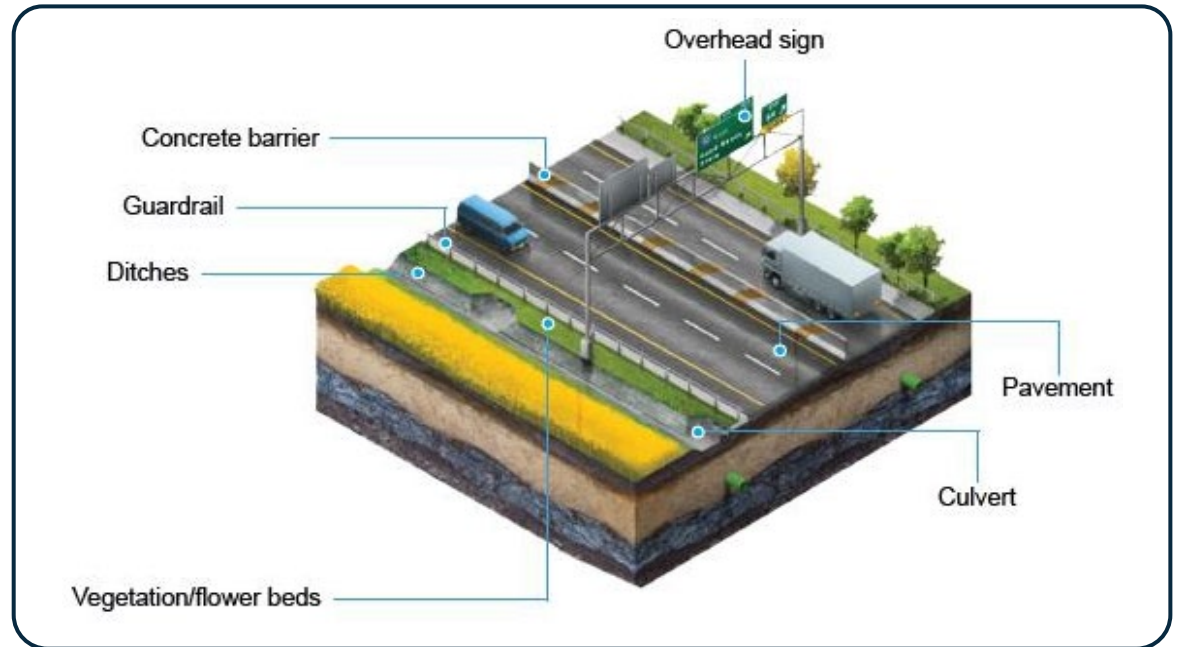
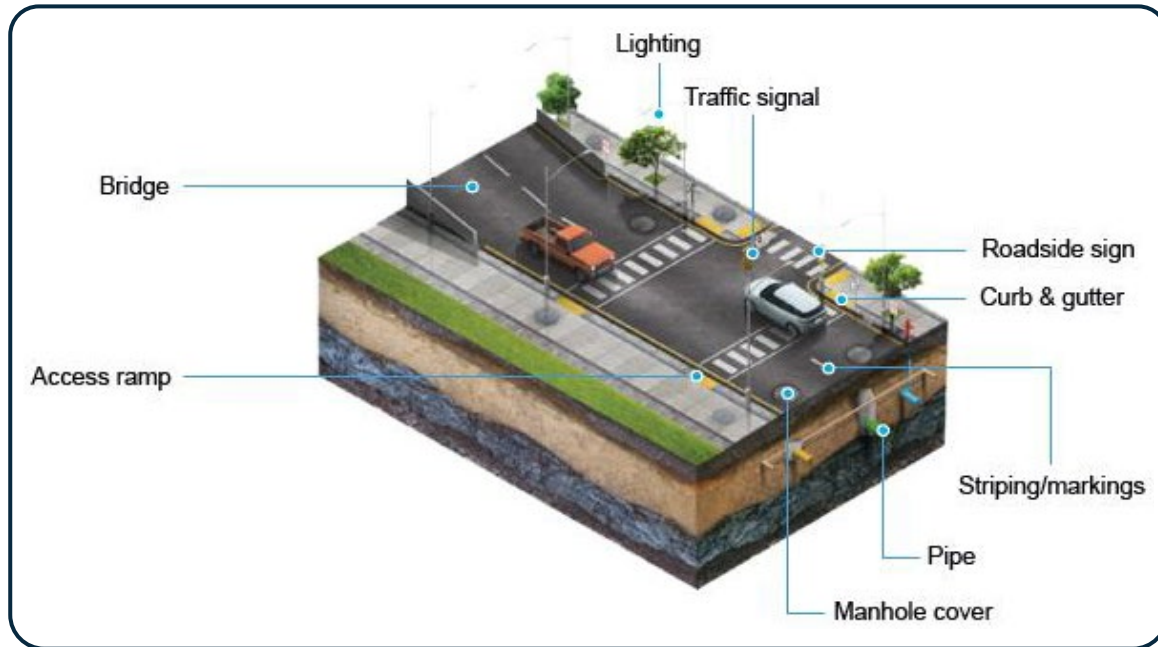


...similarly different models are used to assess and plan maintenance



- NCDOT **condition models** built with researchers and universities
- AI/ML models** increases confidence in projections and optimizes inflation, population, or network growth
- QA/QC** confirms consistent model conclusions across methodologies

Our asset portfolio is large and varied



Structural Assets

- 167,000 lane miles of pavement (2024 Q3)
- 13,700+ bridges (deck area of ~112M sft.)
- 390,000 pipes (8,200,000 LFT)

Functional Assets

- 900,000 road signs
- 7,600 mile markers
- 120,000 traffic signals
- 147,000 drop inlets
- 7,700 miles of curb and gutter
- 8,900 miles of guardrails, cablerails, and barriers

Current Condition

ArTEMIS Route Scores

Interstate Routes

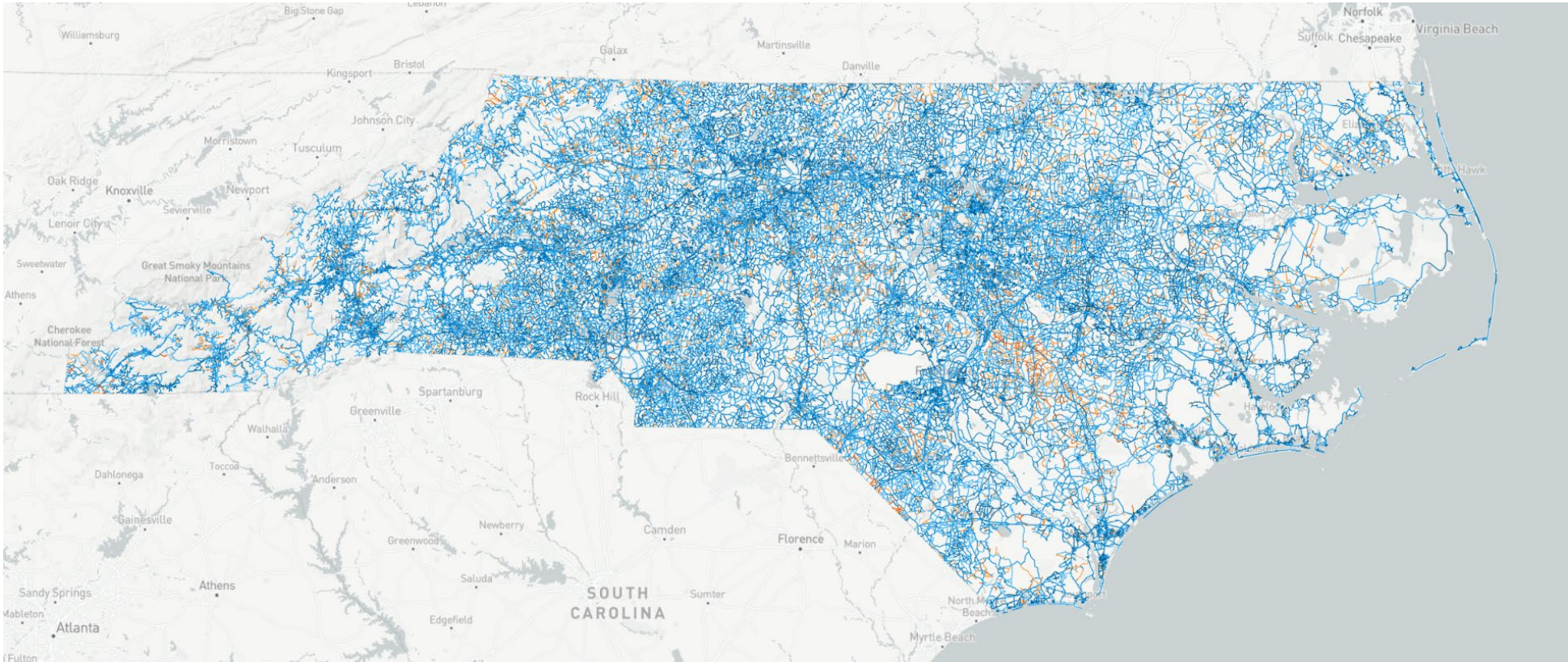
4%
of lane miles

Primary Routes

21%
of lane miles

Secondary Routes

75%
of lane miles



Route Score legend



Good: 80+ (64%)

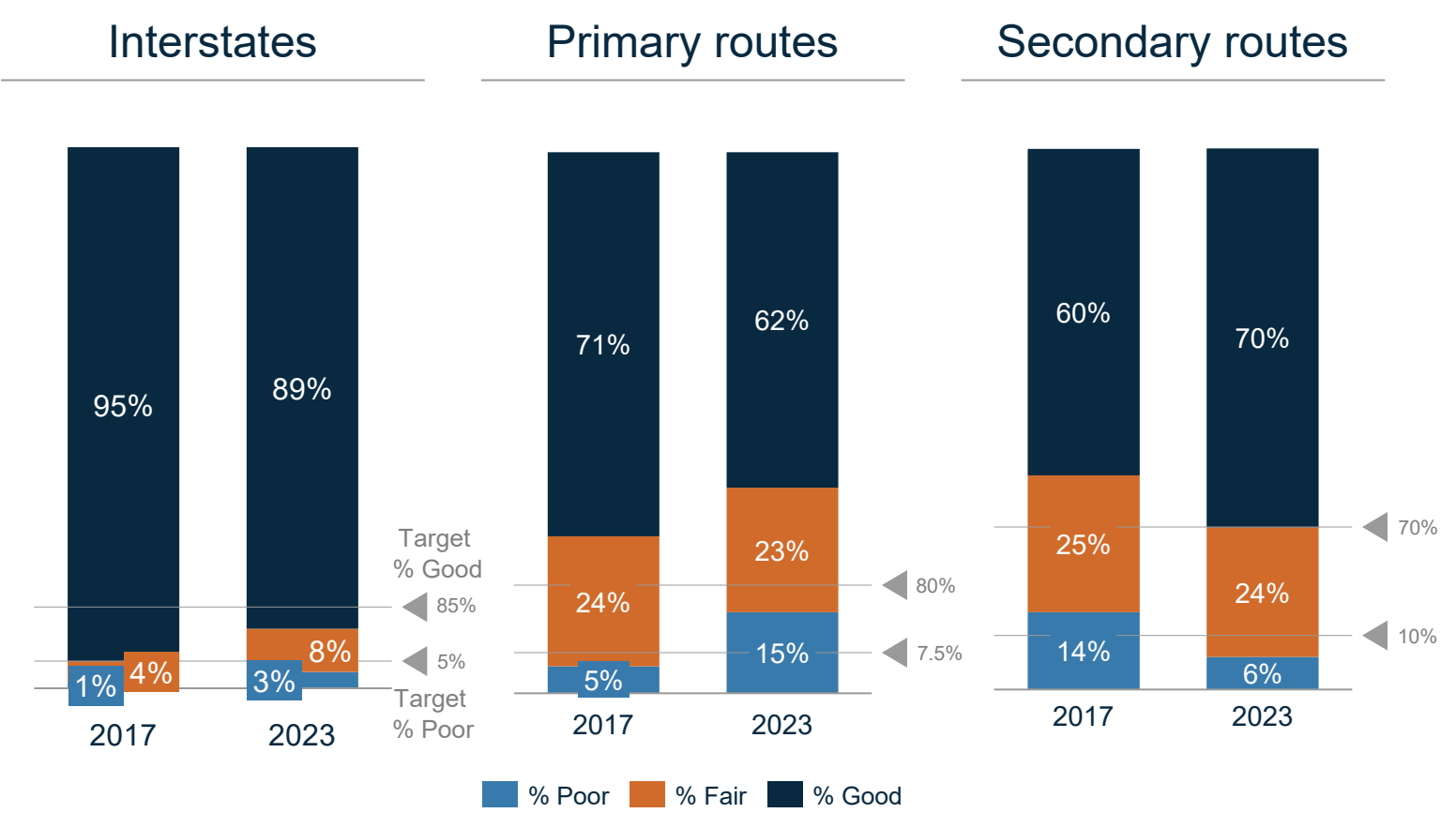
Fair: 70-80 (34%)

Poor: <70 (2%)

245

Pavement Condition Trend

5-Year Trend



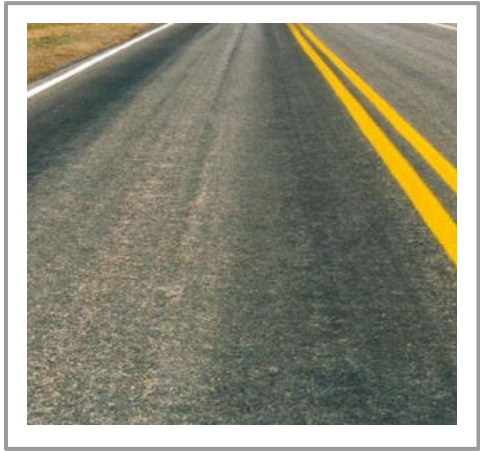
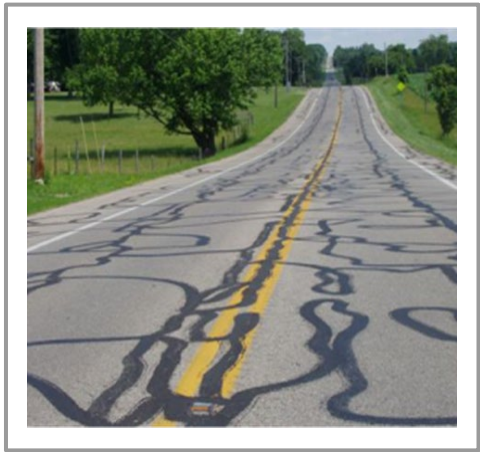
CR & PP cycle time exceed industry targets

| Contract Resurfacing | 2025 Planned |
|------------------------|--------------|
| Primary (lane miles) | 1,483 |
| • Cycle Time (years) | 24 |
| Secondary (lane miles) | 3,452 |
| • Cycle Time (years) | 36 |
| Pavement Preservation | 2025 Planned |
| Secondary (lane miles) | 3,467 |
| • Cycle Time (years) | 36 |



1. Ratios based off overall Contract Resurfacing and Pavement Preservation cycle times of 40 years and 46 years respectively for the last full paving season (2023)

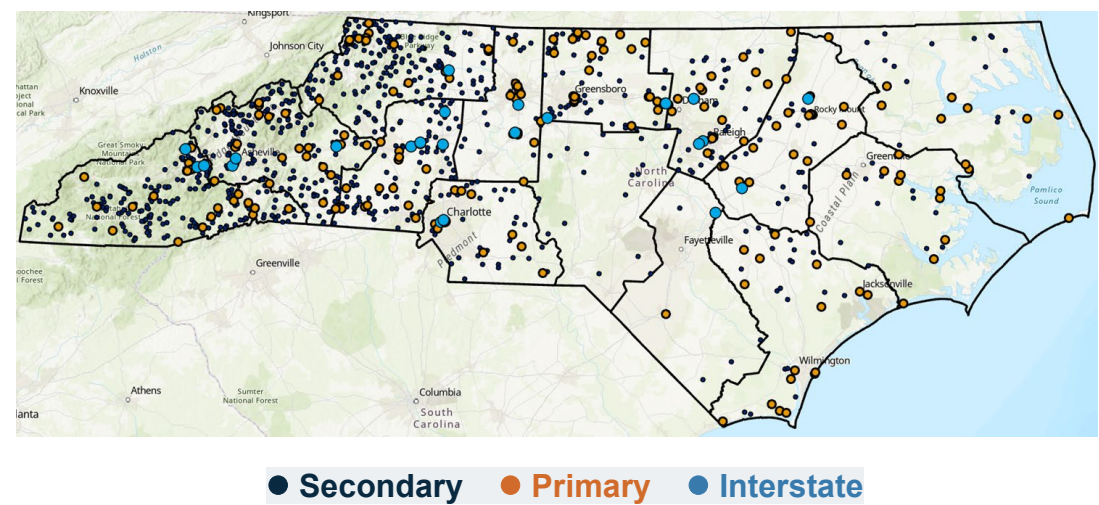
Example: Pavement defects



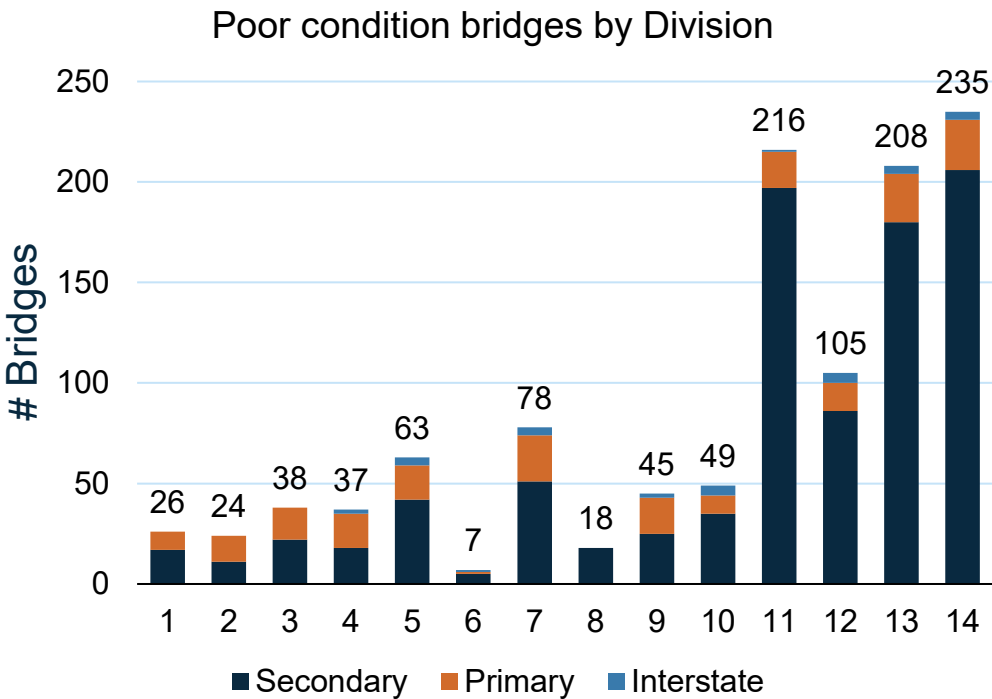
Current Bridge Condition

80% of poor condition bridges by count are on the Secondary System

Location of bridges in poor condition



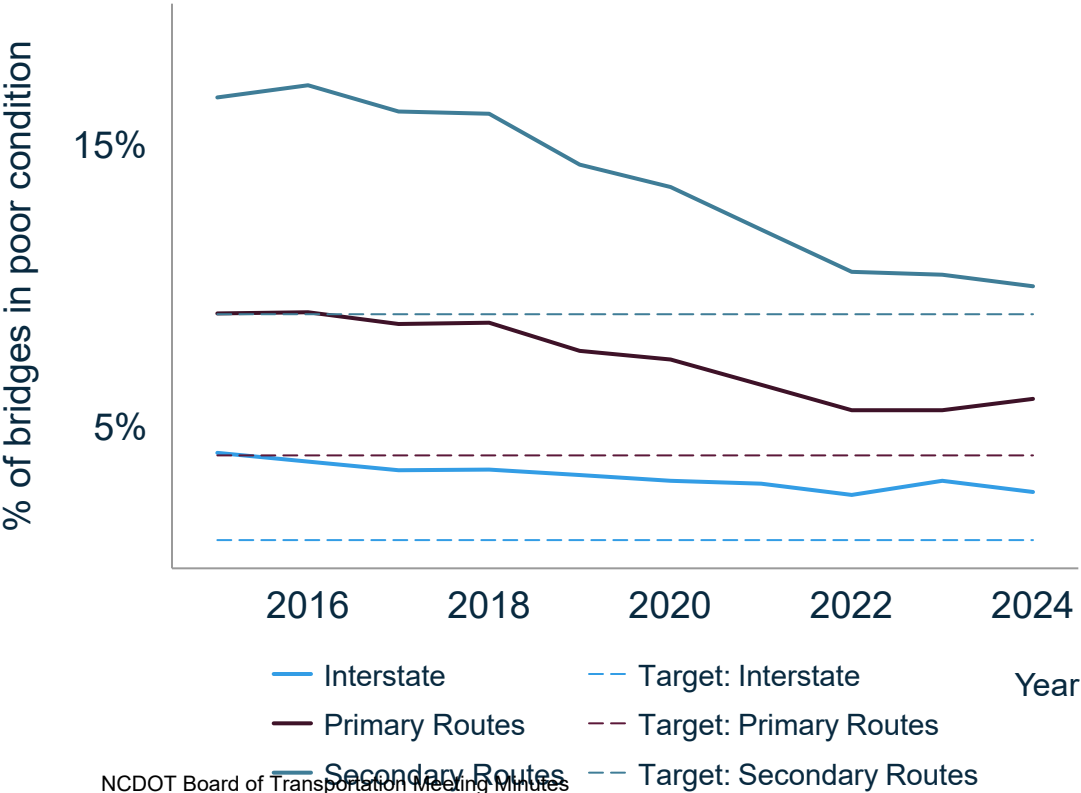
Majority of poor condition bridges are in Divisions 11, 13, and 14



Bridge Condition Trend

10-Year Trend

Substantial reduction of poor condition bridges on primary and secondary



Snapshot "Poor" Bridges by System in 2024

| System | Impact / Change since 2015 | Current % "Poor" | 2030 Goal |
|------------|----------------------------|------------------|-----------|
| Interstate | -1.3% | 2.7% | 1% |
| Primary | -3.0% | 6.0% | 4% |
| Secondary | -7.0% | 10.0% | 9% |
| Statewide | -5.6% | 8.4% | 7% |

Example: Bridge defects



Maintenance Program Delivery



29,400 of CARS addressed on-time



11.5 million pounds of litter picked up



600,000 miles of shoulder mowed

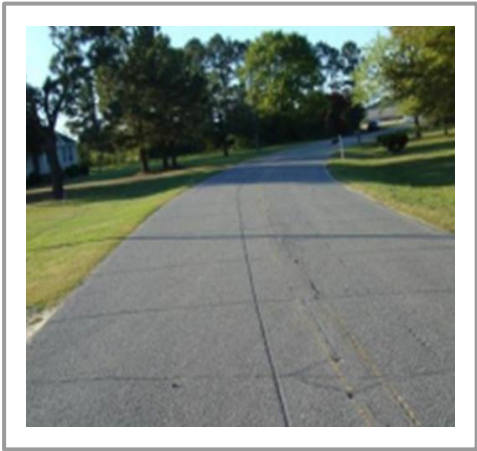


240,000+ potholes patched

Example: Roadside asset defects



Faded Crosswalk



Faded/Missing Striping



Collapsed Shoulder



Tilted Mile-Markers



Missing Pavement Marker
NCDOT Board of Transportation Meeting Minutes



Bent/Torn Cable Rail

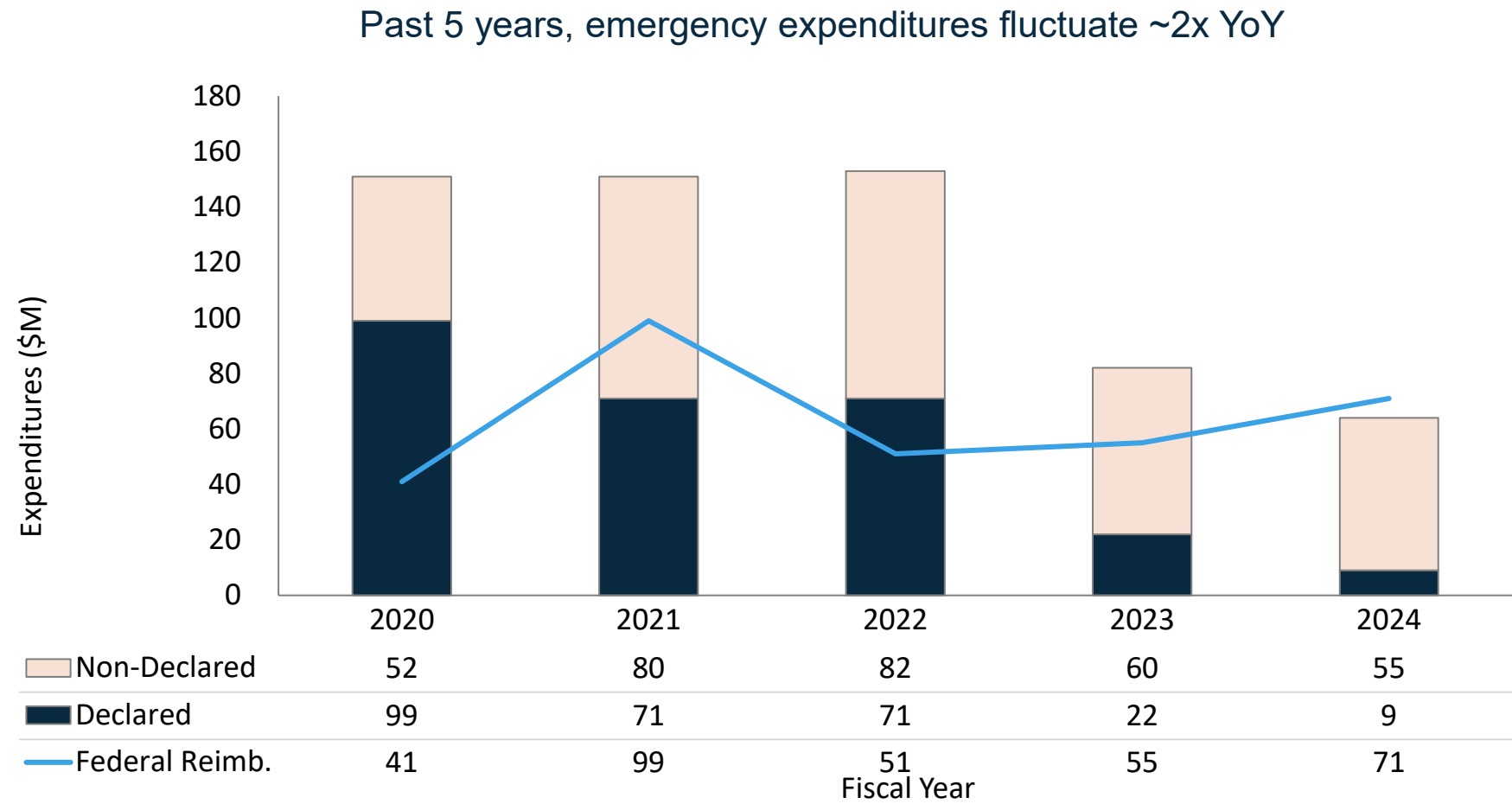


Bent/Damaged Roadside Signs
February 6, 2025

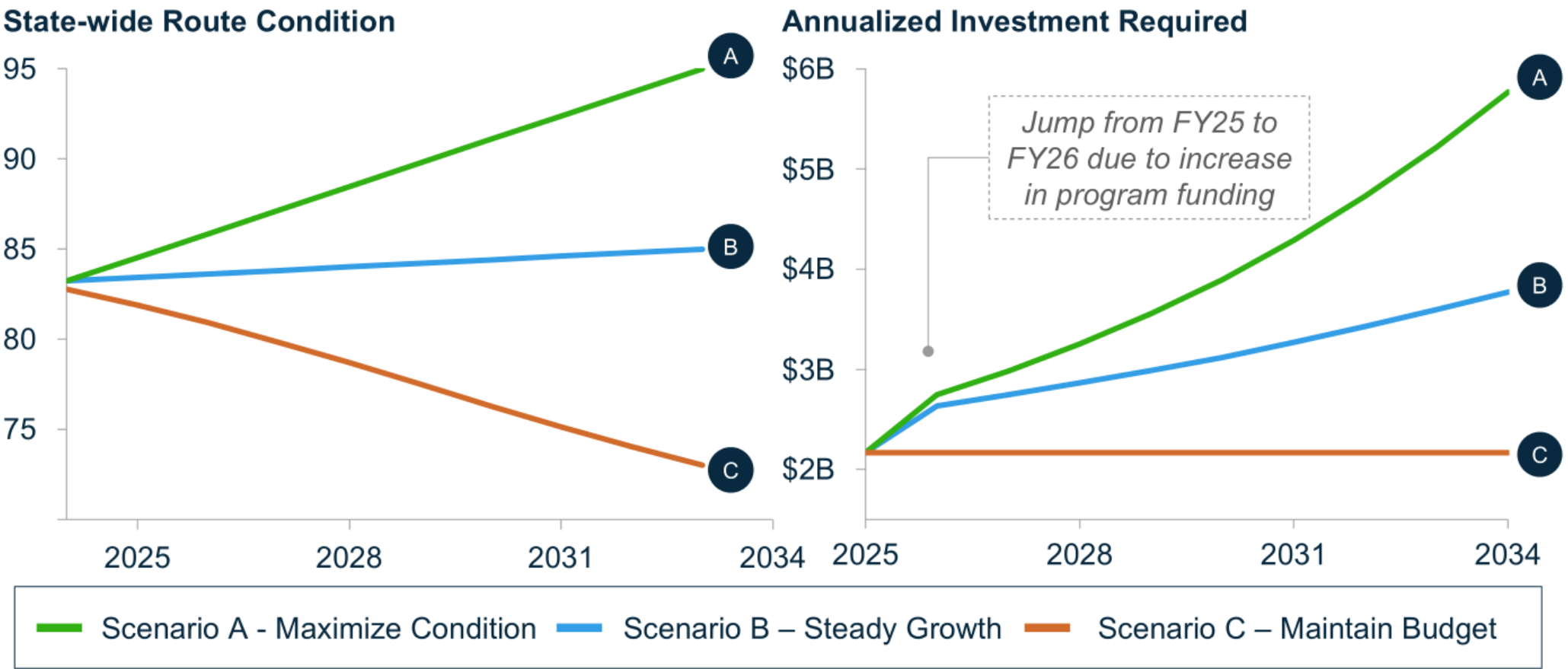


Clogged Catch Basins & Pipes
253

Unpredictable weather events have lasting adverse impacts



Level of maintenance investment will directly impact future highway condition



Note: See 2024 MOPAR for details on scenario construction
NCDOT Board of Transportation Meeting Minutes

Appropriation, Needs & Investment Recommendations

| Fund | FY22 Estimated Need (\$M) | FY24 Appropriation (\$M) | FY25 Appropriation (\$M) | Activity | FY26 Estimated Need (\$M) | FY27 Estimated Need (\$M) |
|--------------------------------------|---------------------------------|--------------------------------|--------------------------------|---|---------------------------------|---------------------------------|
| Pavement Preservation | 192 | 86 | 86 | Preservation | 128 | 147 |
| Contract Resurfacing | 805 | 600 | 630 | Resurfacing | 840 | 966 |
| Bridge Program | 330 | 330 | 330 | Bridge Replacement | 585 | 673 |
| Bridge Preservation | 80 | 85 | 85 | Bridge Preservation | 85 | 98 |
| General Maintenance Reserve (GMR) | 902 | 674 | 916 | GMR Total | 1,083 | 1,246 |
| | | | | • Routine Maintenance Activities | 731 | 841 |
| | | | | • Bridge Maintenance | 165 | 190 |
| | | | | • Snow and Ice/Non-Declared Emergencies | 99 | 114 |
| | | | | • Statewide Programs | 88 | 101 |
| Roadside Environmental | 140 | 119 | 119 | Roadside Activities | 140 | 161 |
| Total | 2,449 | 1,894 | 2,166 | All Activities | 2,861 | 3,291 |

Overview Asset Management Strategy

Program Strategy

- Improve data collection, evaluation, and analysis
- Mature practices for all asset classes to prioritize safety and lifecycle planning
- Improve return on investments through performance-based management
- Define and adopt preservation, performance, level of service goals.
- Facilitate coordination and collaboration

Benefits & outcomes

- Integrated information that supports improved institutional knowledge and decision making
- Efficient resource management and reduced lifecycle costs
- Enhanced fiscal management for safety, mobility, and system preservation needs
- Risk-based decision-making based on tradeoff analysis between competing objectives
- Consistency of practice and improved efficiencies, accountability and communication

Necessary for successful implementation:



Optimize lifecycle & performance



Maintain industry stability



Achieve targets gradually

Thank you!



NORTH CAROLINA
Department of Transportation



WNC STRONG

Helene Update

Alyson Tamer

WNC Strong Program Support Manager

February 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability
and environmental sensitivity to enhance the economy and vitality of North Carolina

April 2024

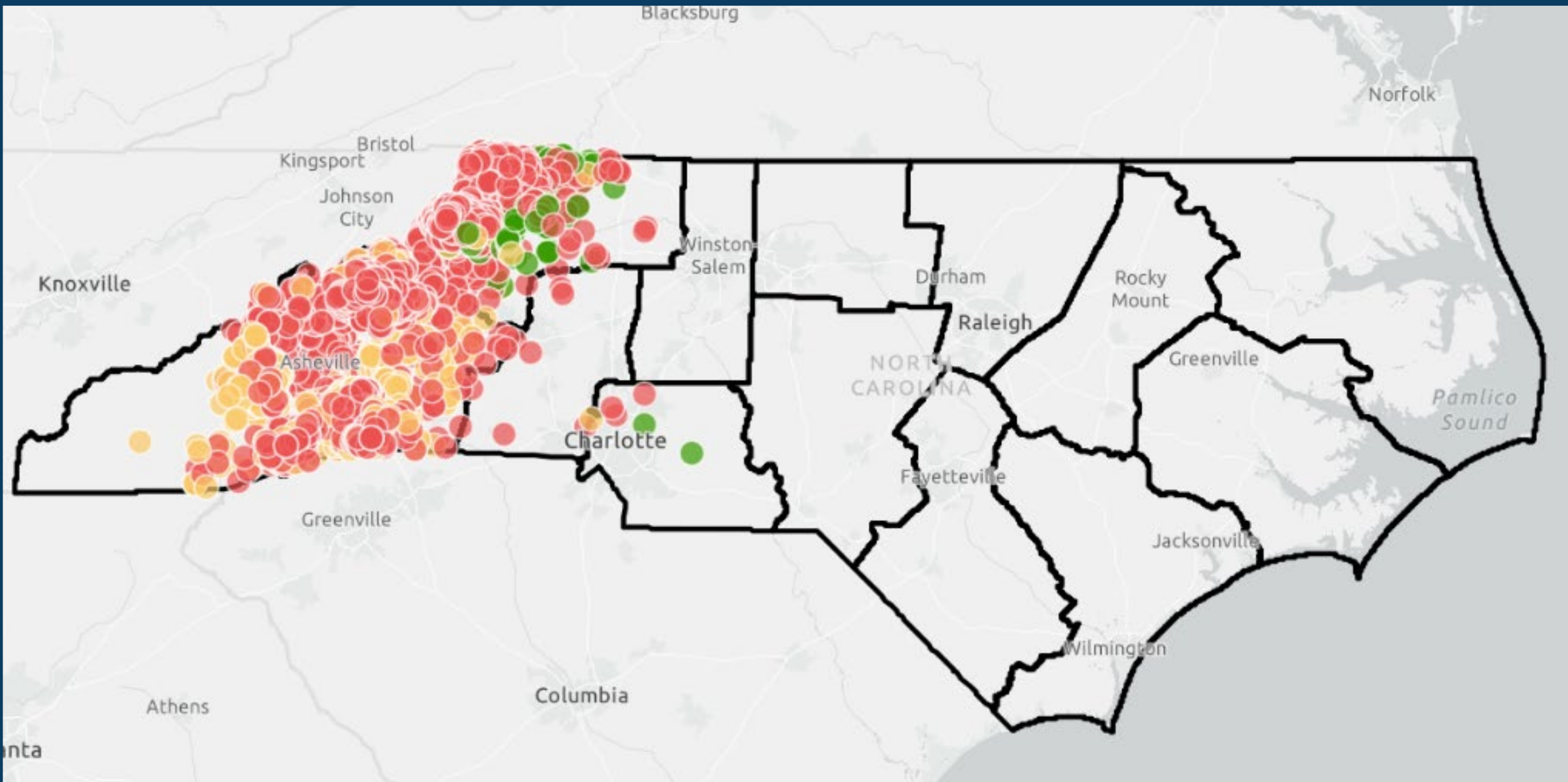
US 19W Near Ramesytown

October 1, 2024

Photo from Google Street View

Photo by NCDOT
Photogrammetry Unit

February 6, 2025



● 0 - 49% Complete

● 50-89% Complete

● >90% Complete

June 2023

US 64/US 74A Near Bat Cave



Photo from Google Street View

Photo by NCDOT
Photogrammetry Unit

February 6, 2025

October 1, 2024

263

S



Photo from Google Aerial View

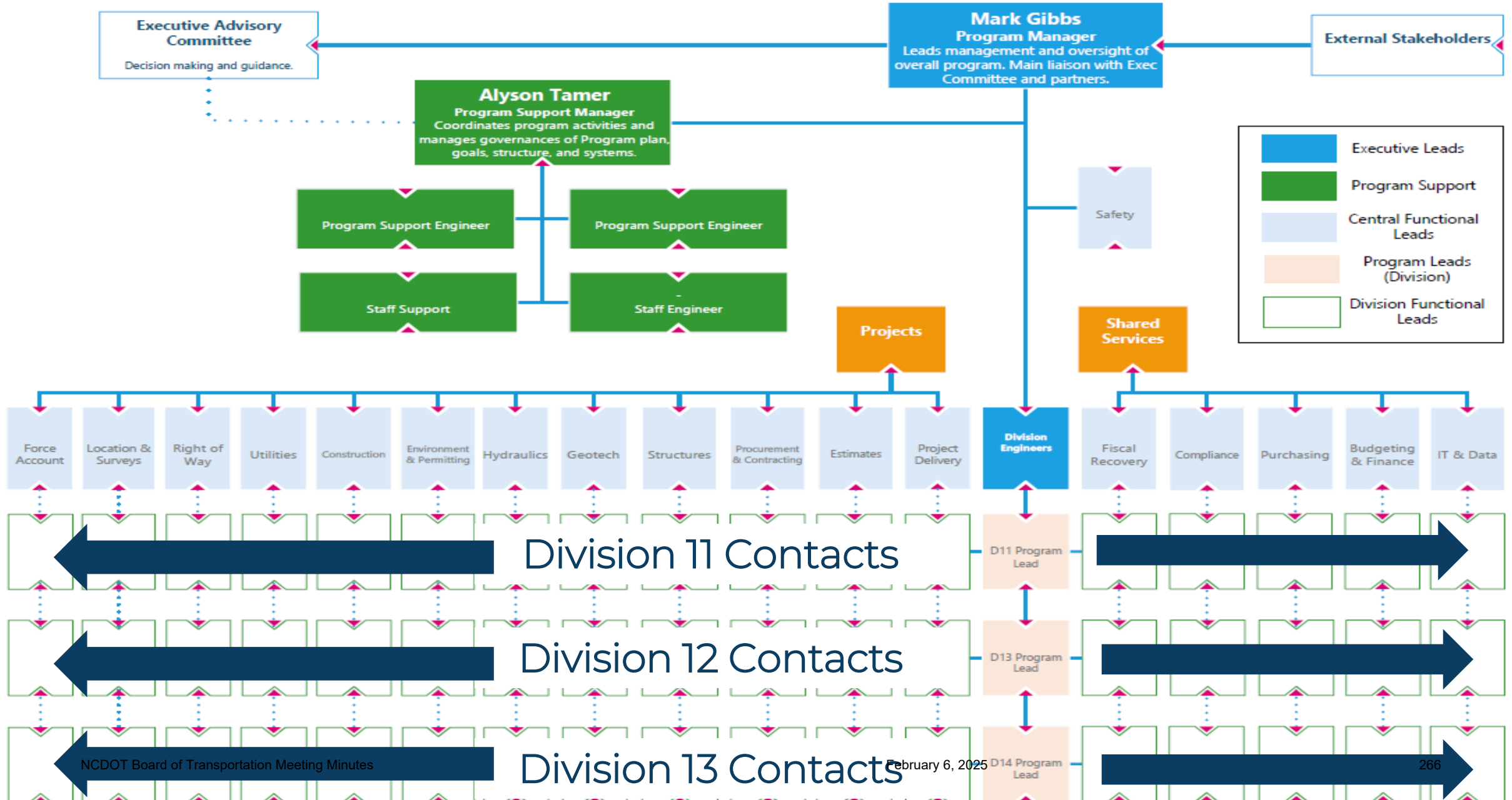
NC 197 Near Burnsville



Photo by NCDOT Photogrammetry Unit



Western NC Strategic Transportation Recovery Operations to meet Network Goals (WNC STRONG)







Wanda Payne, P.E.
Div. 14 Engineer



Mark Gibbs, PE – WNC STRONG Manager
Western Deputy Chief Engineer

mtgibbs1@ncdot.gov

Alyson Tamer, PE, CPM
WNC STRONG Program Support Manager

awtamer@ncdot.gov



NORTH CAROLINA
Department of Transportation

How NCDOT Handles Utility Coordination

Keith Garry – State Utilities Manager

February 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability
and environmental sensitivity to enhance the economy and vitality of North Carolina

What we will discuss today:

- Introduction to Utility Coordination and Relocation Efforts within NCDOT
 - Who and Under What Authority
 - NCDOT Current Practices
 - What We are Doing to Assist

Who and under what Authority?

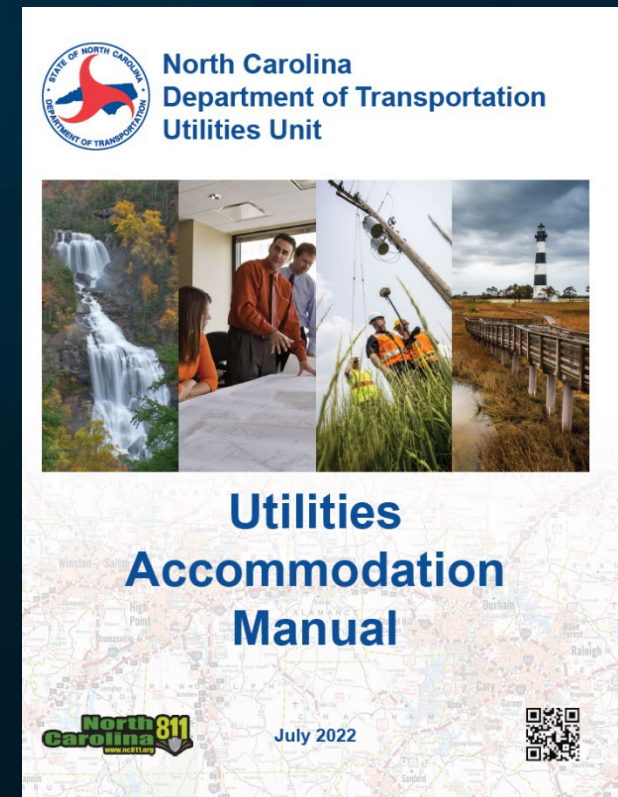


The Utilities Accommodation Manual:

The document through which NCDOT provides for the accommodation of utilities and non-utilities in State-maintained rights of way and that conforms to sound engineering principles.

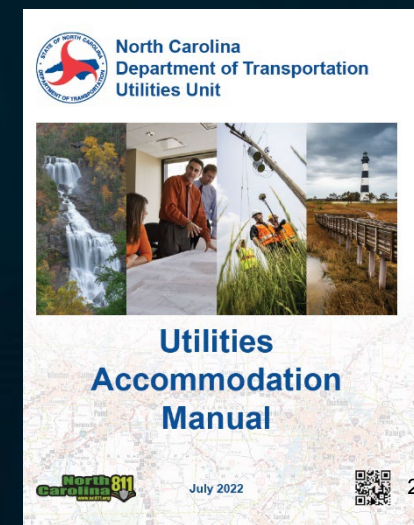
Rooted in:

- NC General Statutes
- NC Administrative Code
- FHWA Policies and Regulations



The Purpose of the UAM is to:

- Establish the process of getting permission for new facilities to encroach on the NCDOT maintained right of way for both utility and non-utility facilities;
- Define the responsibility of the encroaching party and NCDOT in the approval process;
- Establish the technical requirements and practices for design, construction, and maintenance of encroachments for protection of the right of way and safety of the motorist;
- Define the review and approval process for utility relocations on NCDOT highway projects, including the responsibilities of the utility owner, whether encroaching or affected as a result of right of way acquisition, and the responsibilities of NCDOT to the utility owner.



The Utilities Units is One of (10) Centrally Based Units that are part of NCDOT Technical Services

The Mission Statement of the Utilities Unit is to:
Facilitate and manage the relocation, adjustment, removal, and addition of utilities and non-utilities along NCDOT highways and rights of ways while maintaining the integrity of the highway system and ensuring the safety of its users.



Get Support for Every Project Phase With
NCDOT TECHNICAL SERVICES

NCDOT's Technical Services Division offers specialized knowledge and high-value services in a wide range of disciplines supporting transportation infrastructure, the environment and the public.

Our goal is to provide high-quality services that help NCDOT units deliver projects that meet community needs, protect the environment and provide safe, compliant and resilient transportation infrastructure.

TS units support project delivery at every phase – from conception to completion.

Their knowledge of and relationships with state and federal agencies, utility companies, private service providers and others expedite permitting and provide timely support for critical technical tasks.

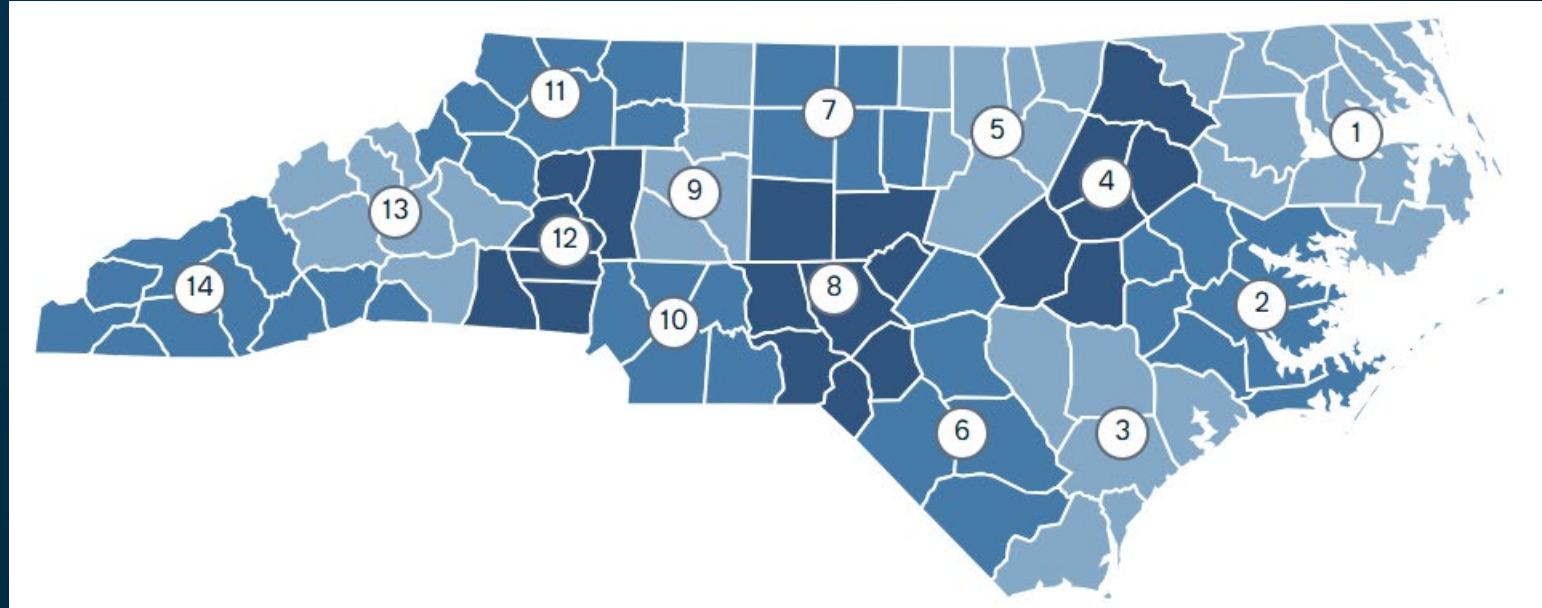
Specialty Areas

Technical Services units work in these diverse areas.

| | |
|--|---|
|  Environmental Analysis – supporting development of sustainable transportation infrastructure that minimizes environmental and human impacts. |  Photogrammetry – aerial imagery and geospatial information products for planning, design and construction and maintenance. |
|  Environmental Policy – ensuring projects comply with state and federal environmental policy. |  Professional Services Management – professional and specialty consultant talent procurement for units and projects at all levels and project phases. |
|  Geotechnical Engineering – scoping, planning, design, technical assistance and management services related to soil, rock, slopes and foundations. |  Project Management – team leaders managing scope, schedule, budget, quality and risk for a broad range of transportation projects. |
|  Hydraulics – providing technical expertise, guidance, design and quality assurance to manage stormwater, riverine and coastal impacts in and around roadways. |  Roadway Design – providing roadway design guidance, support and plans at every stage of project delivery. |
|  Location & Surveys – engineering and geomatics data, analysis, surveying and mapping for land acquisition, infrastructure design and construction. |  Utilities – supporting central and field-based staff for utility-related needs. |

February 6, 2025
www.ncdot.gov/divisions/highways/Pages/technical-services.aspx





Division Utility Staff and Efforts

Utility Coordination and Oversight
Utility Design Approval
Encroachment Review Approval
Local Stakeholder Coordination

NCDOT Current Practices

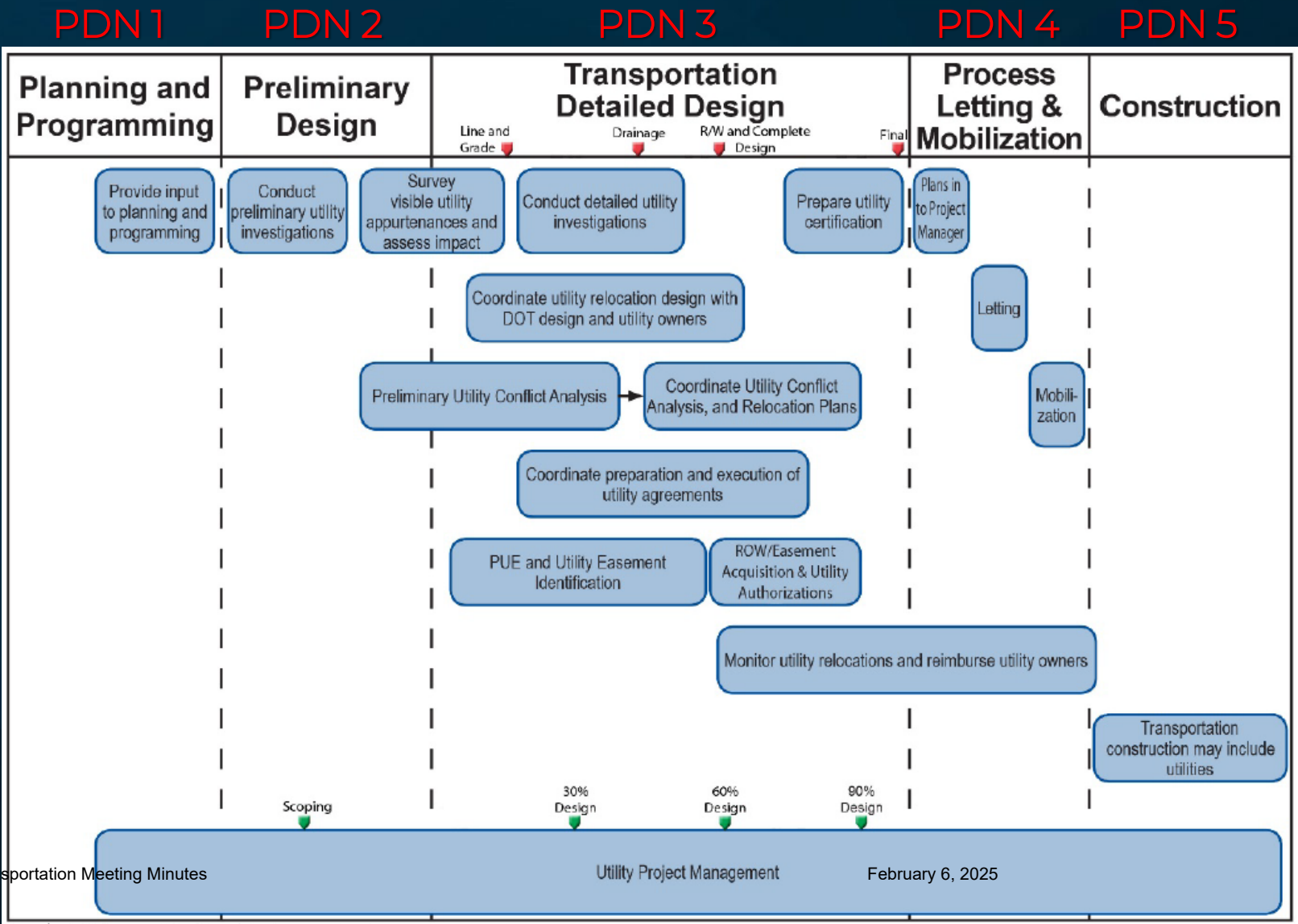
NCDOT Project Delivery Process

Project Delivery Network (PDN)

Utility Activities



NCDOT Utility Coordination Process



Key NCDOT Practices

1. Utility Easements

- Per NC G.S, NCDOT is allowed to purchase utility easements for qualifying utility companies.
- Occurs the same time that NCDOT acquires right-of-way.
- Provides significant time savings for relocating utilities.

2. Utility Relocation Construction

- NCDOT performs relocation design services for water & sewer utilities and incorporates the relocation construction in our highway contracts.
- NCDOT's goal is for UbO's to be relocated by the utility owners prior to project letting.

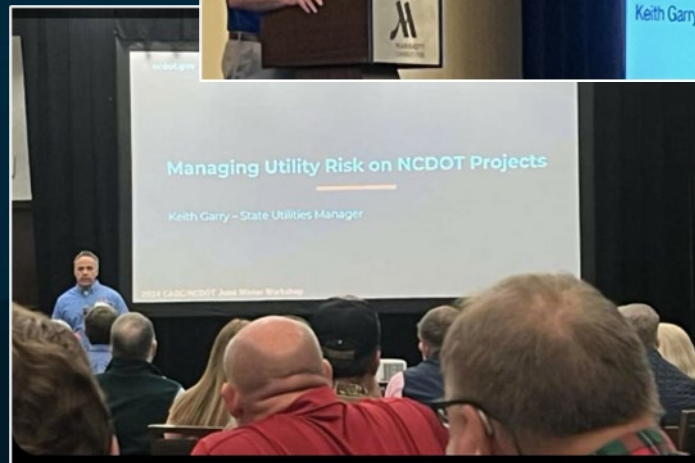
3. Recent Relocation Initiatives

- NCDOT has several project relocation initiatives:
 - Tree clearing in advance of utility relocation.
 - Investigation of other opportunities.

What We are Doing to Assist

Nurtures Relationships with our Utility Partners

- Project success rests in part with our Utility partner relationships
 - Collaboration Meetings – strategic meetings with utility company leadership
 - Project Status Meetings – discuss scope, schedule, status details for active projects
 - NCDOT Project Pipeline Meetings – quarterly meetings to inform utilities of upcoming projects



Conclusion & Questions

Keith Garry
State Utilities Manager
ktgarry@ncdot.gov
919-741-0293 cell



NORTH CAROLINA
Department of Transportation

Helene Bridge Strategy

Adam Cole, PE - Western Region Field Operations Project Engineer

Aaron Earwood, PE – State Bridge Construction Engineer

Kristy Alford, PE - Eastern Region Field Operations Project Engineer


February 5, 2025

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and environmental sensitivity to enhance the economy and vitality of North Carolina

Initial Response

Inspection

- Total Number of Inspection Teams
 - NCDOT Forces: 9
 - Contracted Inspection Teams: 25
- Sites were selected via Bridge Watch and Division reporting
- Total Number of Structures Inspected
 - 2636




NC DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
STRUCTURE MANAGEMENT UNIT

ATTENTION: **HURRICANE HELENE
BRIDGE FAILURE, ROADWAY CLOSED**

Structure Safety Report

High Water Supplemental

STRUCTURE NUMBER: 990093 SAP STRUCTURE NO: 1000093 FHWA STRUCTURE NO: 000000001990093
DIVISION: 13 COUNTY: YANCEY INSPECTION DATE: 10/06/2024 FREQUENCY: None
FACILITY CARRIED: SR1343 MILE POST: _____
LOCATION: .01 MI.N.JCT.SR1417
FEATURE INTERSECTED: CANE RIVER
LATITUDE: 36° 1' 30.58" LONGITUDE: 82° 19' 37.6"
SUPERSTRUCTURE: RC FLOOR ON I-BEAMS(S.I.P. METAL FORMS)
SUBSTRUCTURE: E.BT1:RC SPILL THRU;BTS:RCP&B;E.BT2:RC CAP/H-PILES
SPANS: 3 SPANS. SEE SPAN PROFILE SHEET FOR SPAN DETAILS
☐ FRACTURE CRITICAL ☐ TEMPORARY SHORING ☐ SCOUR CRITICAL ☐ SCOUR PLAN OF ACTION
GRADES: (Inspector/NBI Coding) DECK 0/4 SUPERSTRUCTURE 0/6 SUBSTRUCTURE 0/5 CULVERT N/N
POSTED SV: Not Posted POSTED TTST: Not Posted
OTHER SIGNS PRESENT: NONE



| Sign noticed issued for | | Number Required |
|-------------------------|-----------------|-----------------|
| NO | WEIGHT LIMIT | 0 |
| NO | DELINEATORS | 0 |
| NO | NARROW BRIDGE | 0 |
| NO | ONE LANE BRIDGE | 0 |
| NO | LOW CLEARANCE | 0 |

DIRECTION OF INSPECTION S-N

DIRECTION MATCHES PLANS 287

Internal Response

Concurrent with the Inspection Teams initial response, Division and Construction forces were:

- Reporting data on damaged sites
- Completing emergency repairs

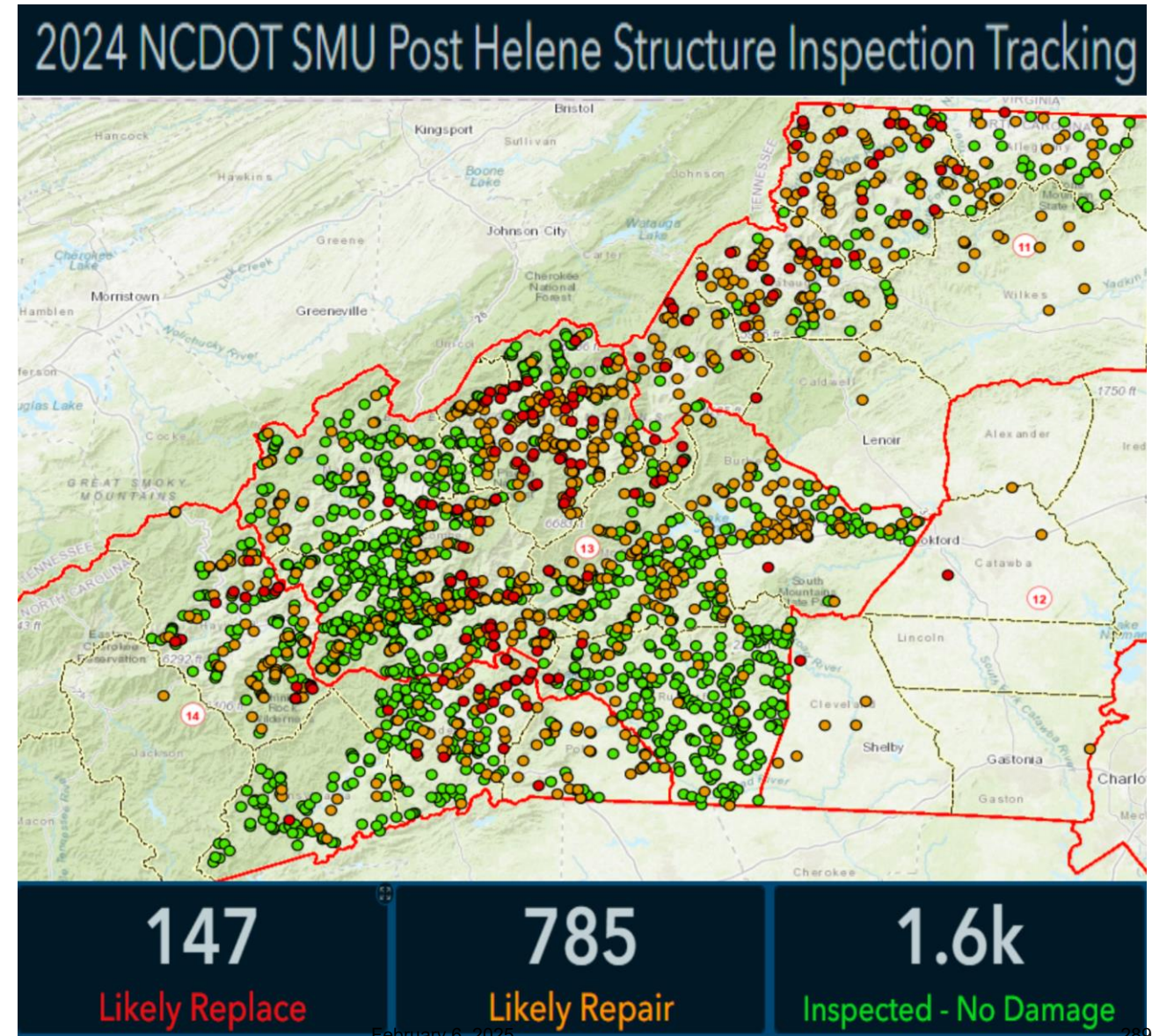
Central SMU forces were:

- Compiling data from inspections and Division reports
- Triaging replacement vs repair



Initial Estimates

- Estimated Number of Structures
 - ~930 Structures Impacted
 - 147 Likely Need Replacing
 - 785 Likely Need Repairs
- Initial Replacement Cost Estimate
 - ~\$206,000,000.00



Temporary Measures

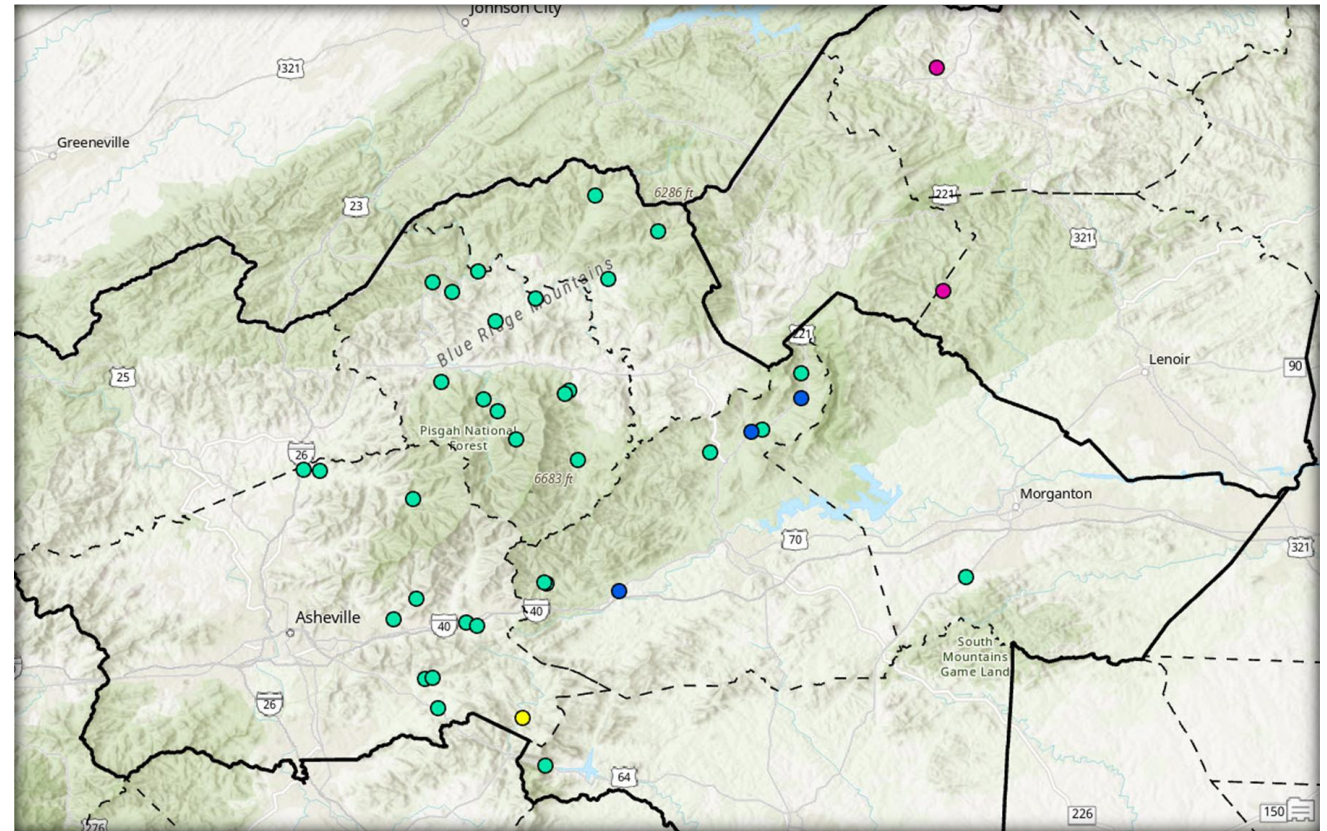
Temporary Measures

Emergency Repairs

Bridge Approach Washout Repairs

Temporary Pipes

Temporary Bridges



Helene Temporary Bridges

- Contractor Provided (Used Material Inventory)
- 300 Series Acrow Bridge (FDOT Provided)
- 700 Series Acrow Bridge (NCDOT Purchase)
- Rail Car Bridge

Emergency Repairs



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Approach Washouts



Approach Washouts



Approach Washouts



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February 6, 2025

Temporary Pipes



Temporary Pipes



Temporary Bridges



Temporary Bridges



Temporary Bridges – Contractor Used Materials



Temporary Bridges – Contractor Used Materials



Temporary – Pedestrian Access



Temporary Bridges – 300 Series FDOT Acrow

- FDOT Provided Acrow Modular Bridge
- 60' Max Spans
- 24' Wide
- FDOT sent Engineers to assist with design and installation
- NCDOT hired consultant to design standard plans for substructure to expedite future sites
- 3 Planned locations
- FDOT is allowing NCDOT to keep all 3 bridges



Temporary Bridges – 300 Series FDOT Acrow

- First one used at Baxter Medical IV Facility north of Marion
- This facility is one of the nations largest manufacturers of medical IV's
- Helene temporarily shut down production and limited their ability to ship their product
- Opened to traffic on November 15th



Temporary Bridges – 700 Series Acrow

- 1 Bridge Purchased by NCDOT
- Single lane bridge - 80' x 13'-7"
- Monthly Rental for FEMA reimbursement
- Will store at Bridge Maintenance yard for future use



Temporary Bridges – Rail Cars



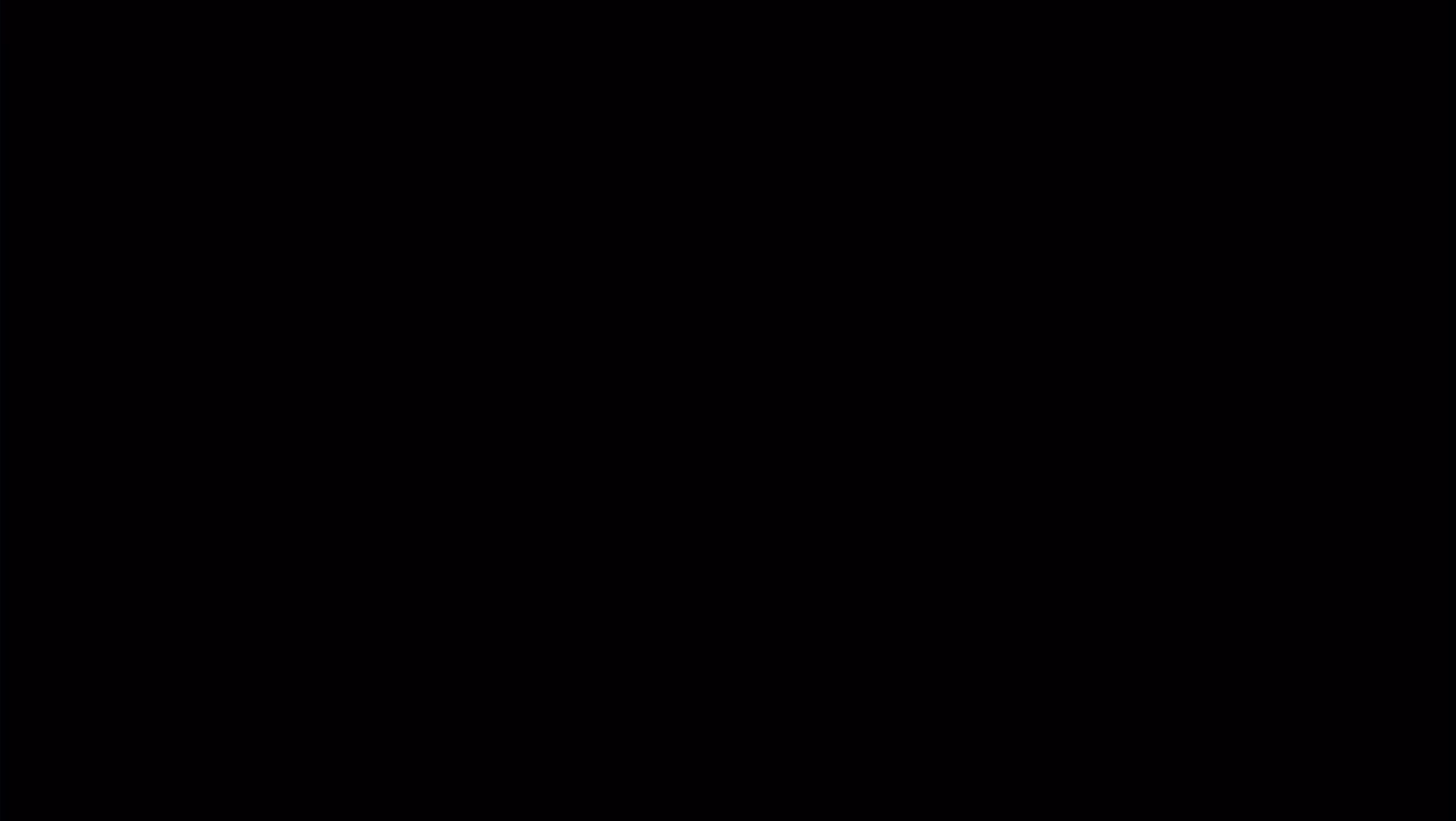
Temporary Bridges – Rail Cars



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February 6, 2025



Temporary Bridges – Rail Cars

- Rail car bridges have proven to be a cost effective and timely solution to restore traffic after bridge washouts
- Innovative Bridge Company has teamed up with local contractors to install more than 25 rail car bridges as of January 21, 2025, with 6 more planned or under construction.
- NCDOT will take possession of the rail cars after permanent bridges are constructed
- Planning efforts are being made to store the rail cars at Division Maintenance Yards across the state for future emergency use



Permanent Solutions

Current Estimates

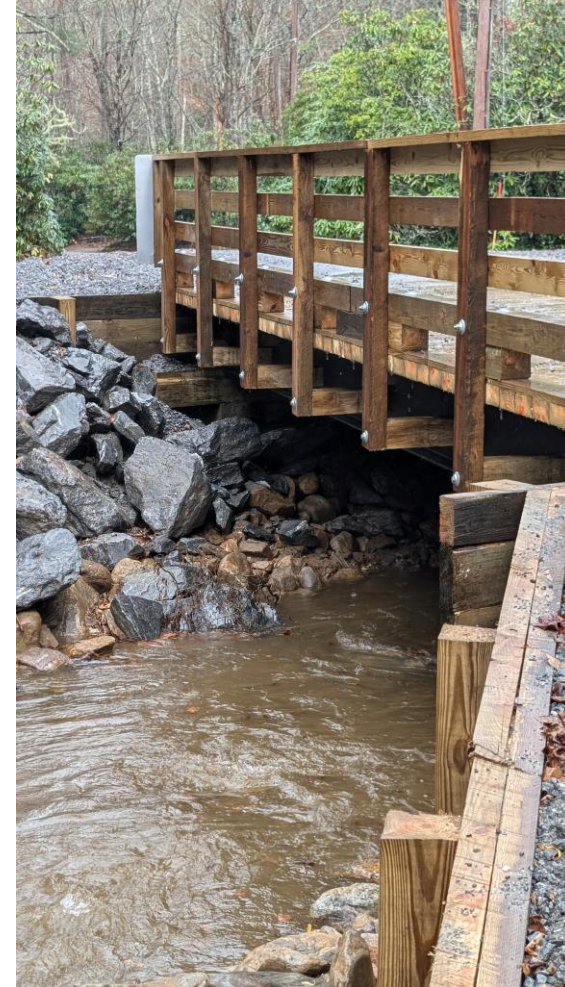
- Total Bridges Damaged
 - Division 11 - 300
 - Division 12 - 10
 - Division 13 - 373
 - Division 14 - 152
- Required Bridge Replacements
 - Division 11 - 37
 - Division 12 - 2
 - Division 13 - 75
 - Division 14 - 33
- Major Culverts & Pipes
 - Total Damaged - 72
 - Required Replacement - 13

*Data from 1/16/24



Bridge Replacement Delivery Methods

- Timber Bridge Replacements
- Emergency Express Design Build
- Design Bid Build
- Progressive Design Build



Internal Acceleration Efforts

- Shortlisting of Design Build Teams
- Preordering of Materials
- Alternative Delivery Unit
- Bridge Maintenance Teams



Replacement Work Completed to Date

- 7 Emergency Express Design Build projects have been awarded
- 9 Design Bid Build projects awarded
- 1 Progressive Design Build awarded
- 12 Timber Bridges completed
- 180 bridges permanently repaired
- 37 culverts permanently repaired



Thank you!



NORTH CAROLINA
Department of Transportation

S-Line Mobility Hub Updates

NCDOT BOT Multimodal Committee

Brennon Fuqua, MPA, PE, PMP

IMD Director

February 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

NCDOT Board of Transportation Meeting Minutes

February 6, 2025

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Agenda



What are Mobility Hubs?



Community Updates



RAISE Grant



Next Steps

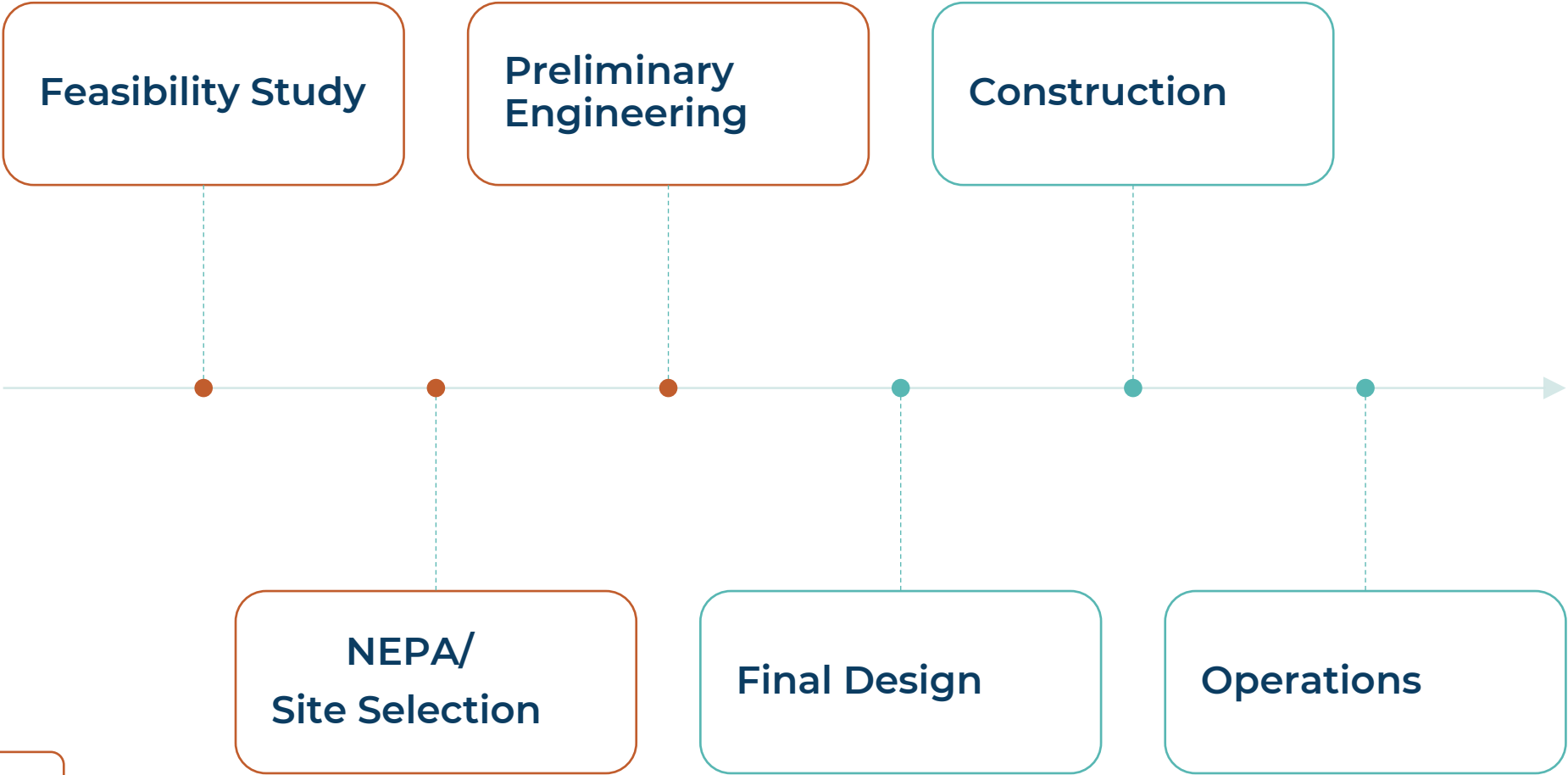
What is a Mobility Hub?

Mobility hubs are a place of connectivity with regional and local multimodal transportation options, offering integrated facilities, amenities, technologies, and services.

Before finalizing the mobility hub studies, each community did a transit-oriented development (TOD) study. TOD centers new development and transportation infrastructure towards the mobility hub in a way that supports walkable, vibrant communities. TOD typically includes:

- Housing
- Office space
- Retail
- Civic spaces
- Neighborhood amenities

Timeline



Funded stages

Community Updates



Apex: Finalizing Feasibility Study



Franklinton: NEPA



Henderson: Finalizing Feasibility Study



Norlina: Finalizing Feasibility Study



Sanford: Finalizing Feasibility Study

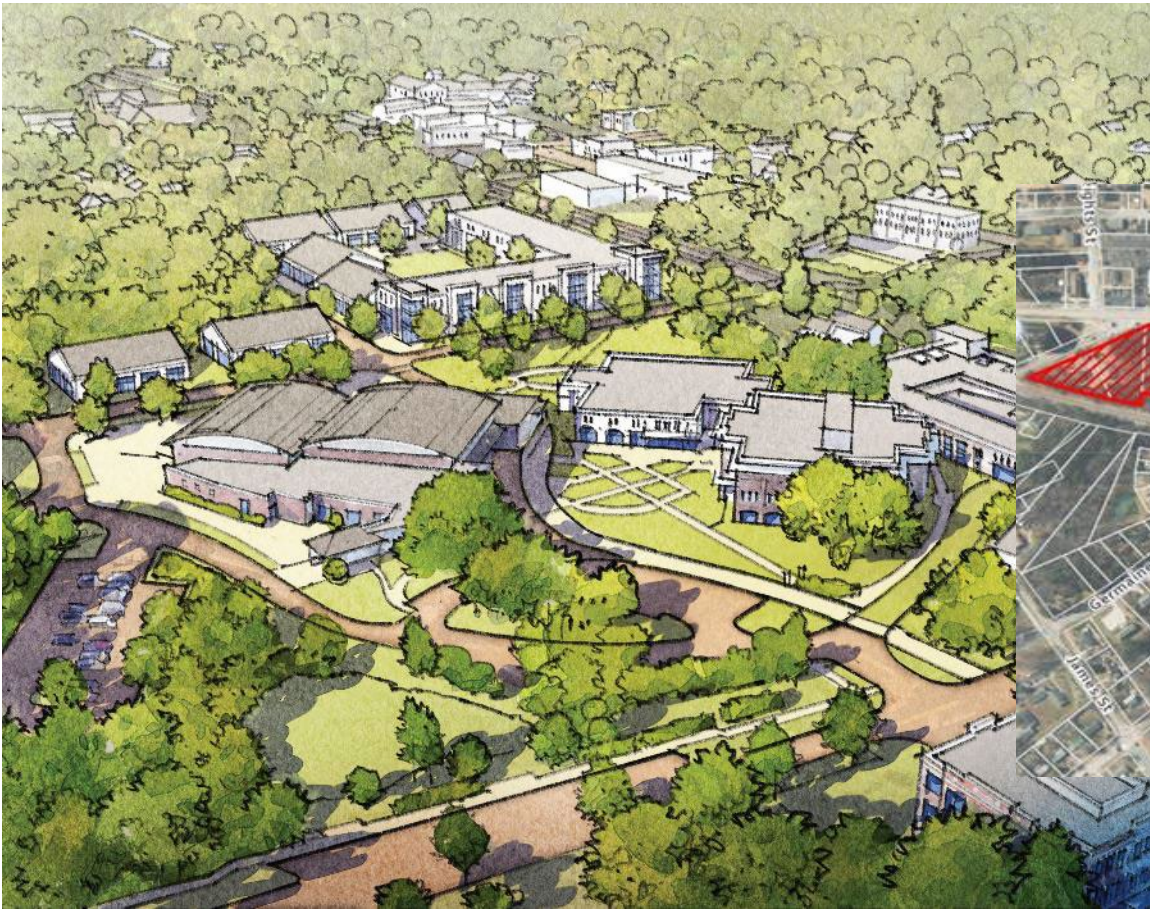


Wake Forest: NEPA

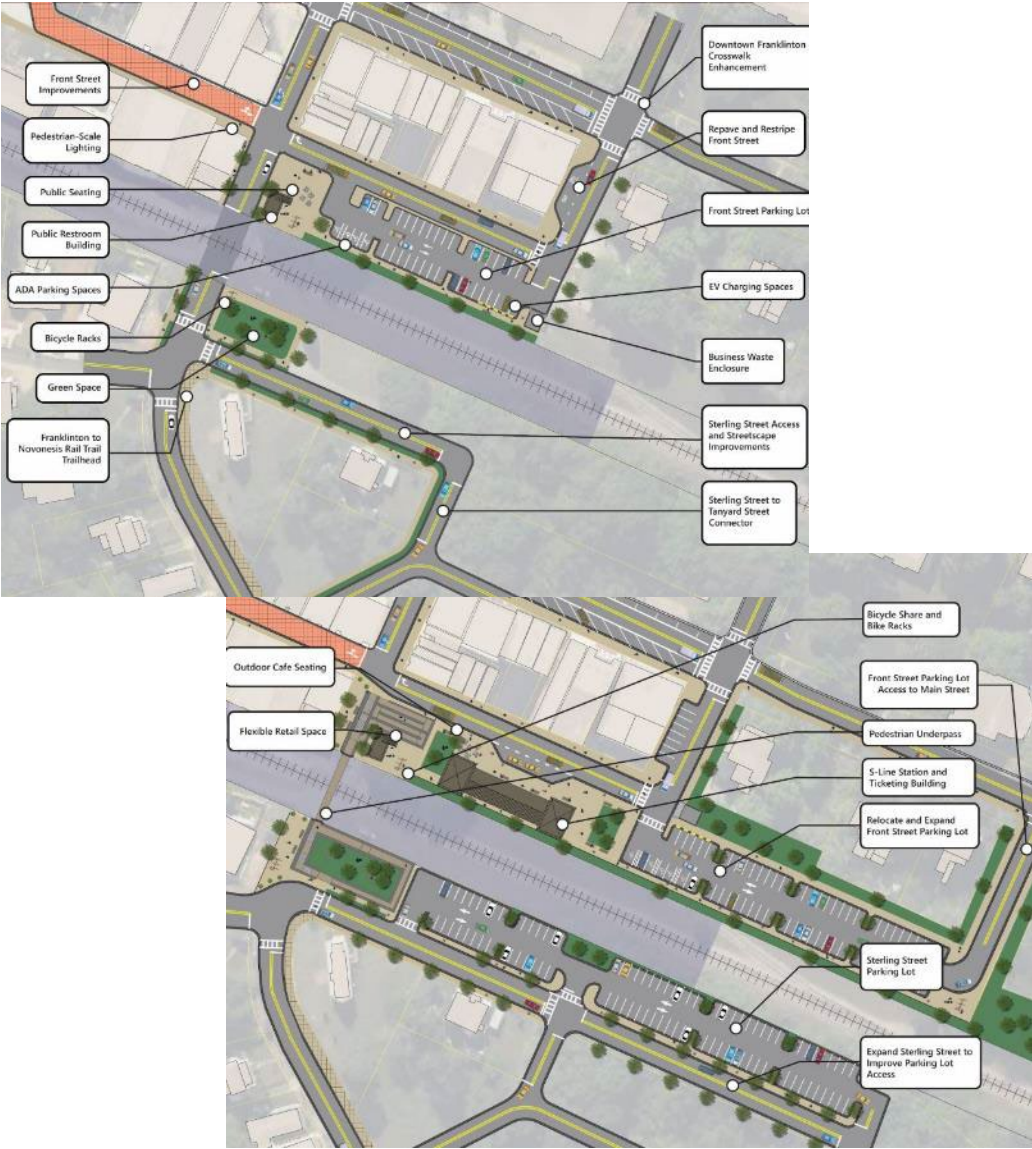


Youngsville: NEPA

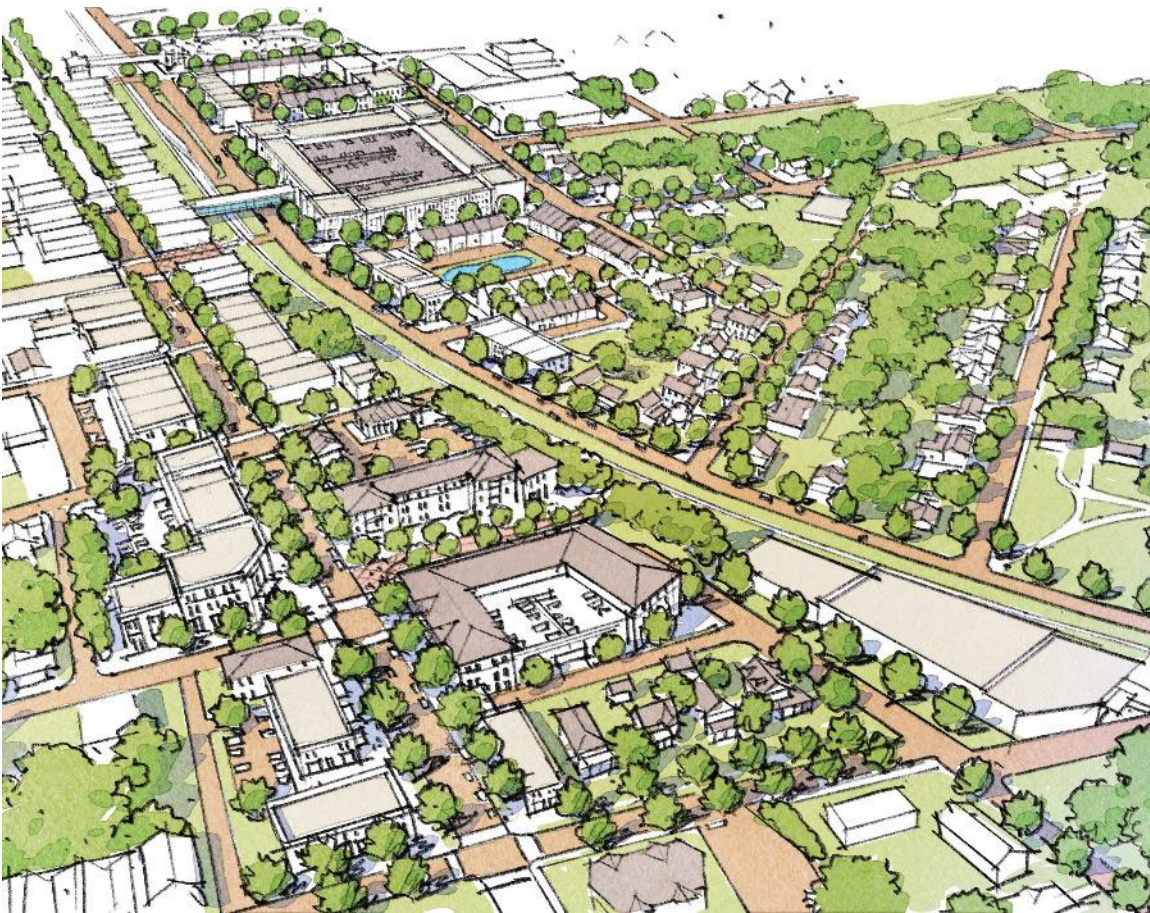
Apex



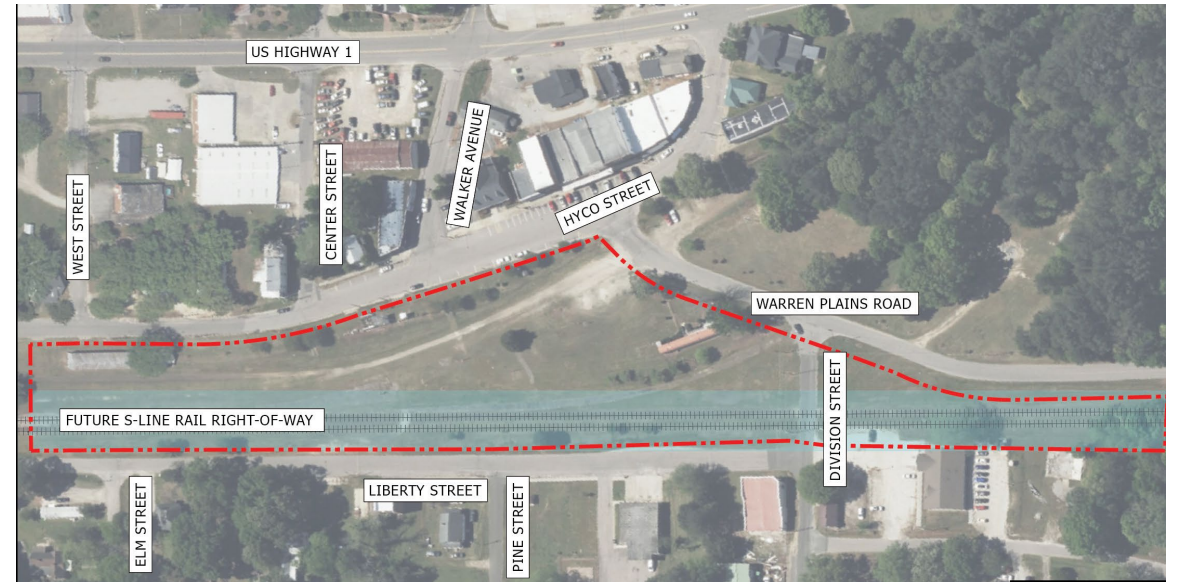
Franklinton



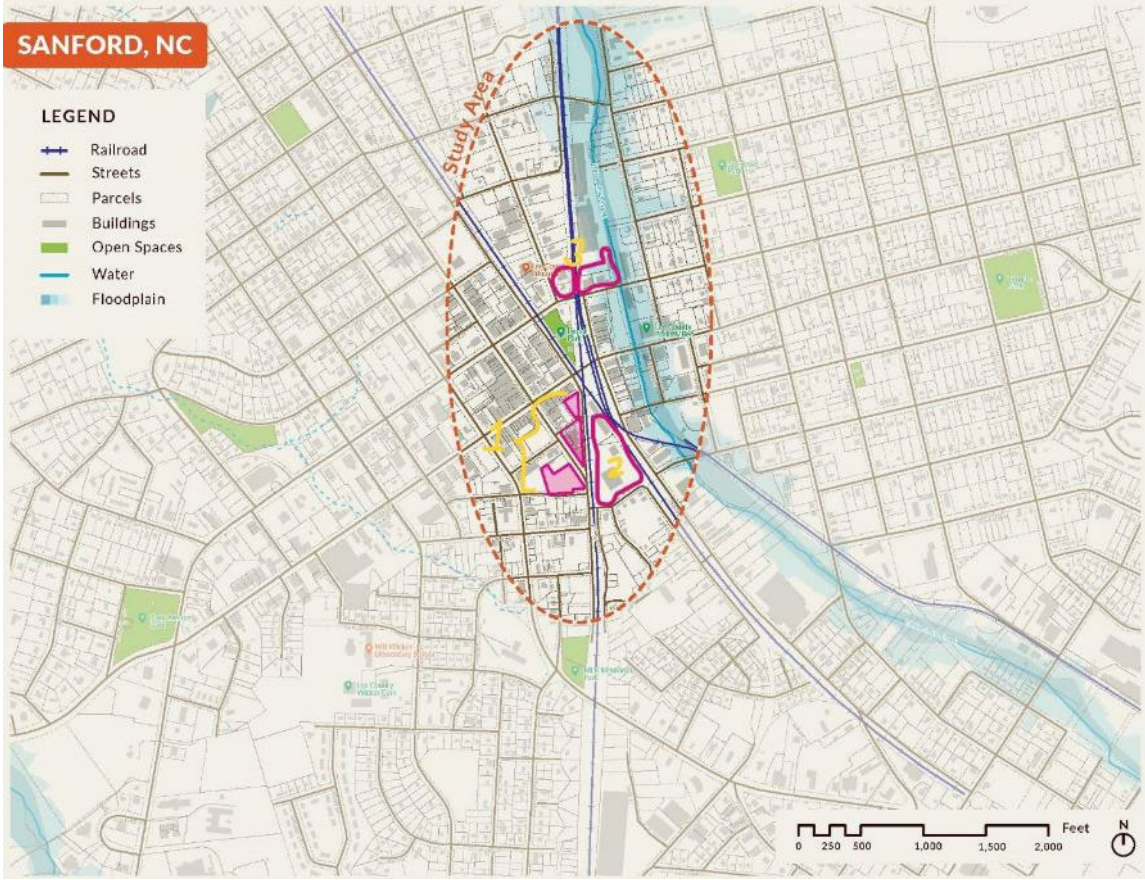
Henderson



Norlina



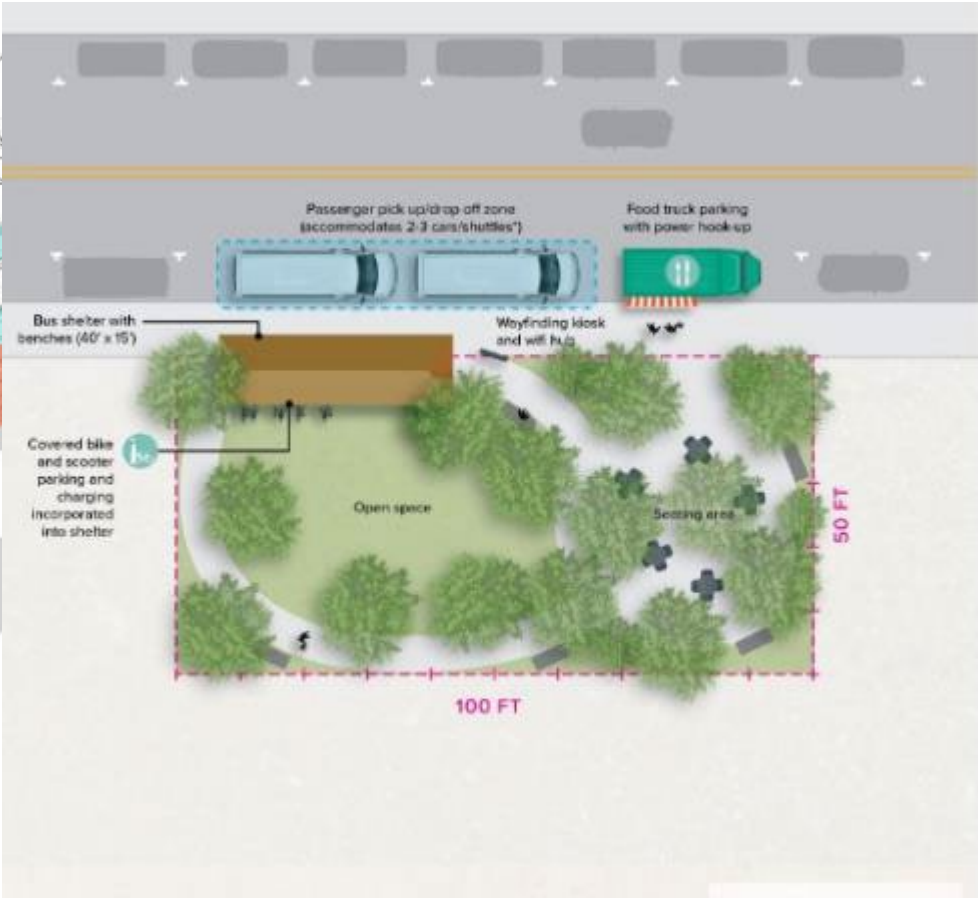
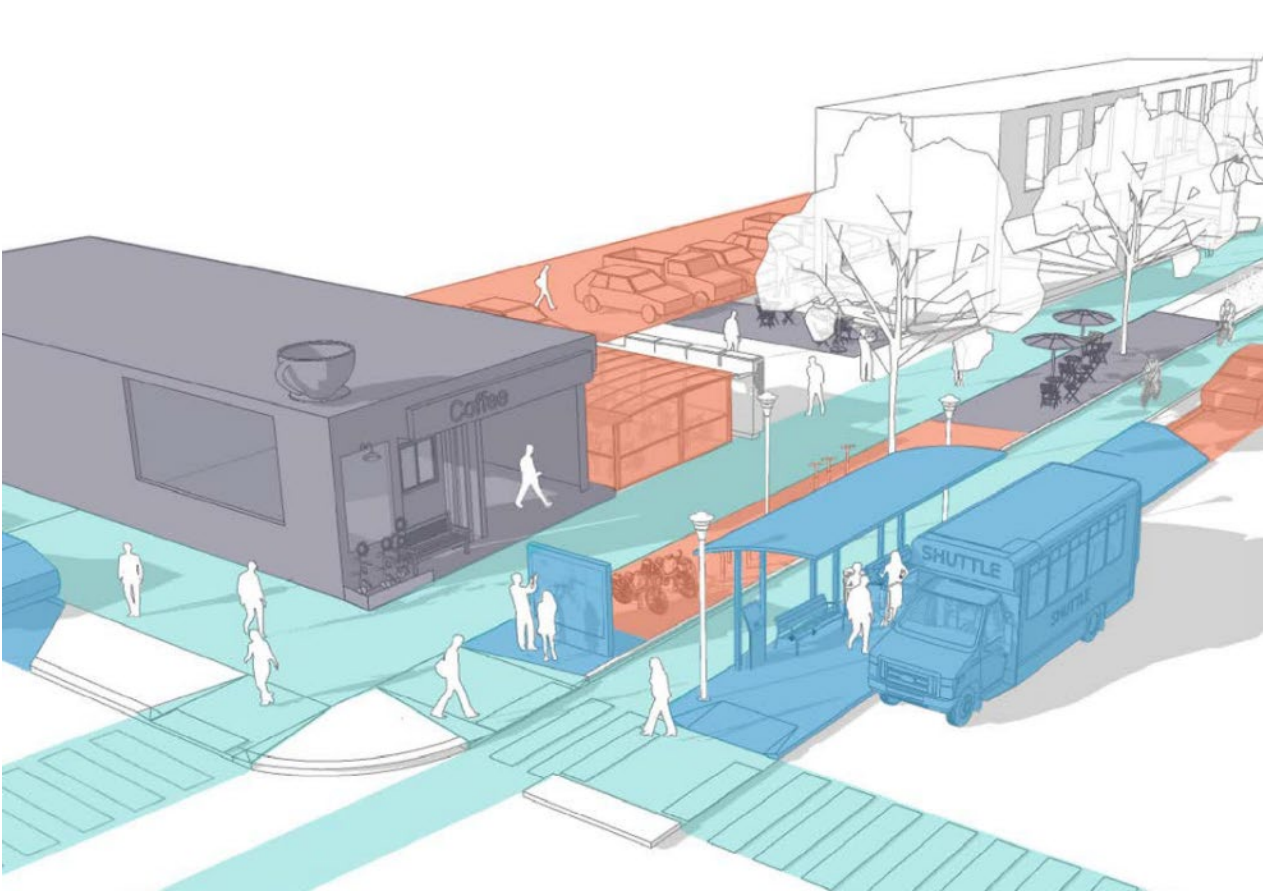
Sanford



Wake Forest



Youngsville



NCDOT/Wake Forest Won A RAISE Grant

- The Wake Forest Mobility Hub project was awarded a \$16.5 million RAISE Grant. That funding will build phase 1 of the Hub.
- NCDOT and the Town applied for another \$43.5m in federal grants for additional phases of the Hub.



Next Steps

Complete NEPA

Begin preliminary engineering for Henderson, Norlina, Sanford, and Wake Forest

Begin final design for Wake Forest Mobility Hub

Identify funding for continued design and construction of mobility hubs

Thank you!



NORTH CAROLINA
Department of Transportation

Corridor ID Update

NCDOT BOT Multimodal Committee

Jason T. Orthner, P.E., CPM

Rail Division Director

February 5, 2025

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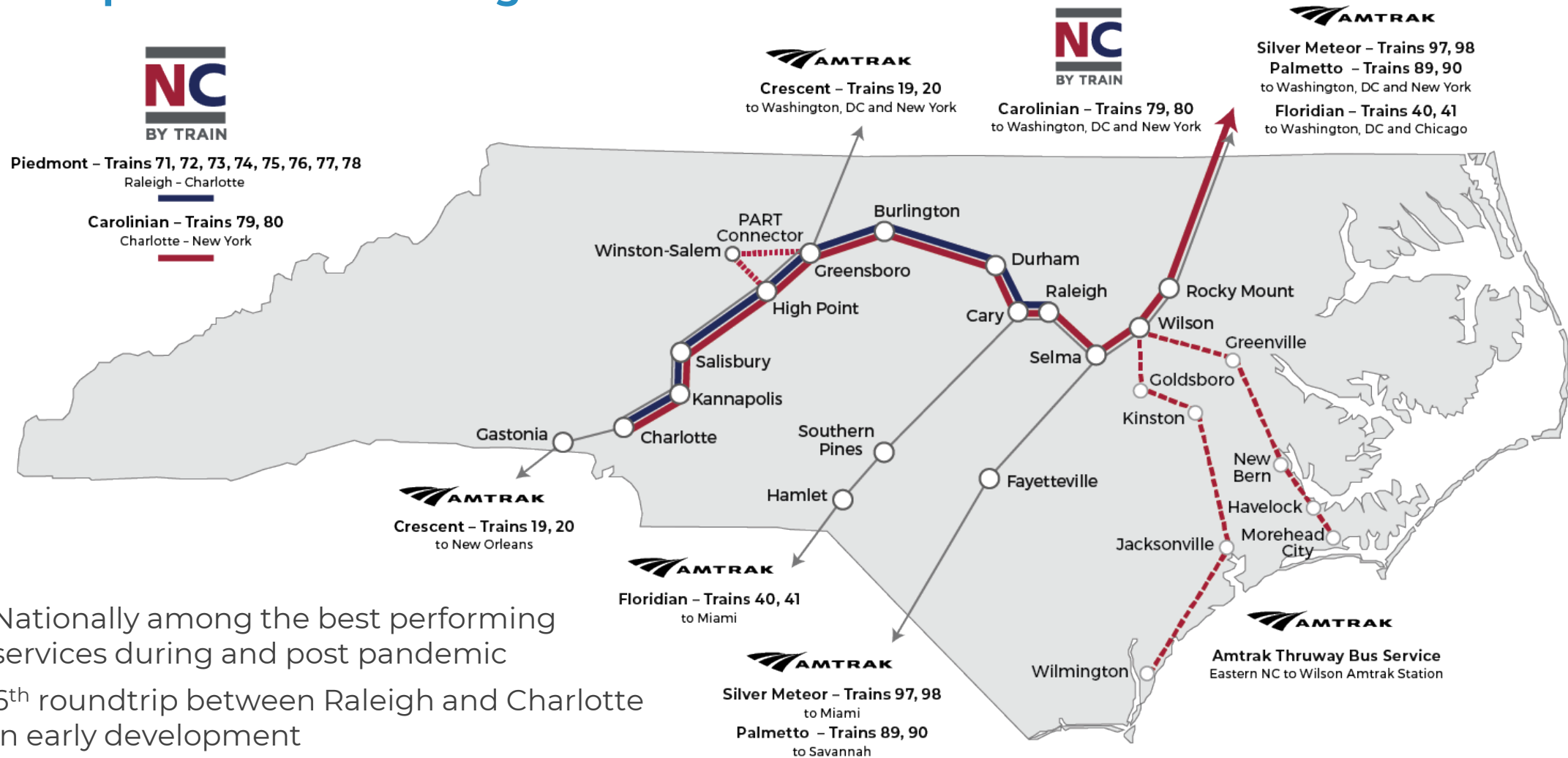
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NC Intercity Passenger Rail Service

Ridership at record breaking levels

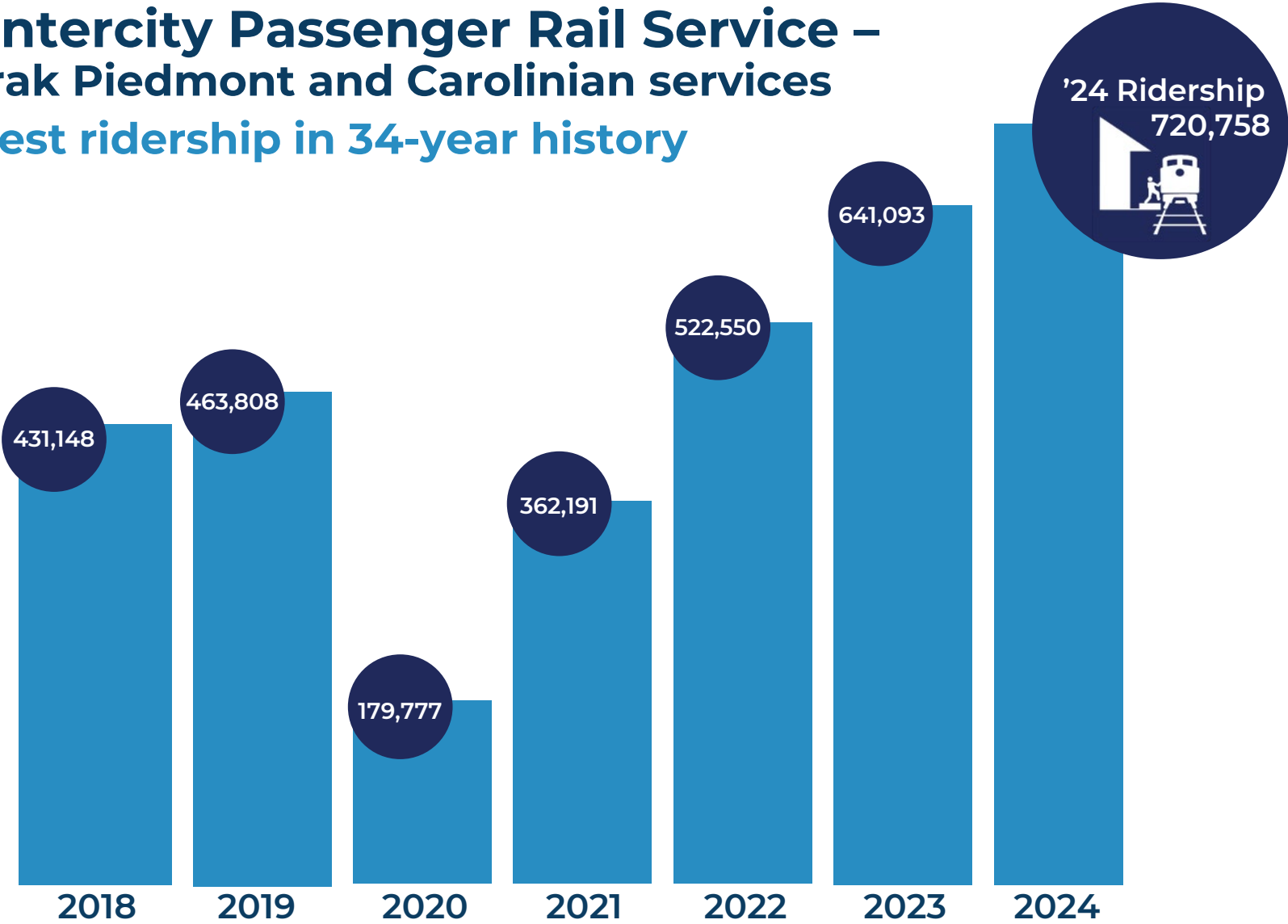


- Nationally among the best performing services during and post pandemic
- 6th roundtrip between Raleigh and Charlotte in early development



NC Intercity Passenger Rail Service – Amtrak Piedmont and Carolinian services

Highest ridership in 34-year history



R2R / S-Line Updates

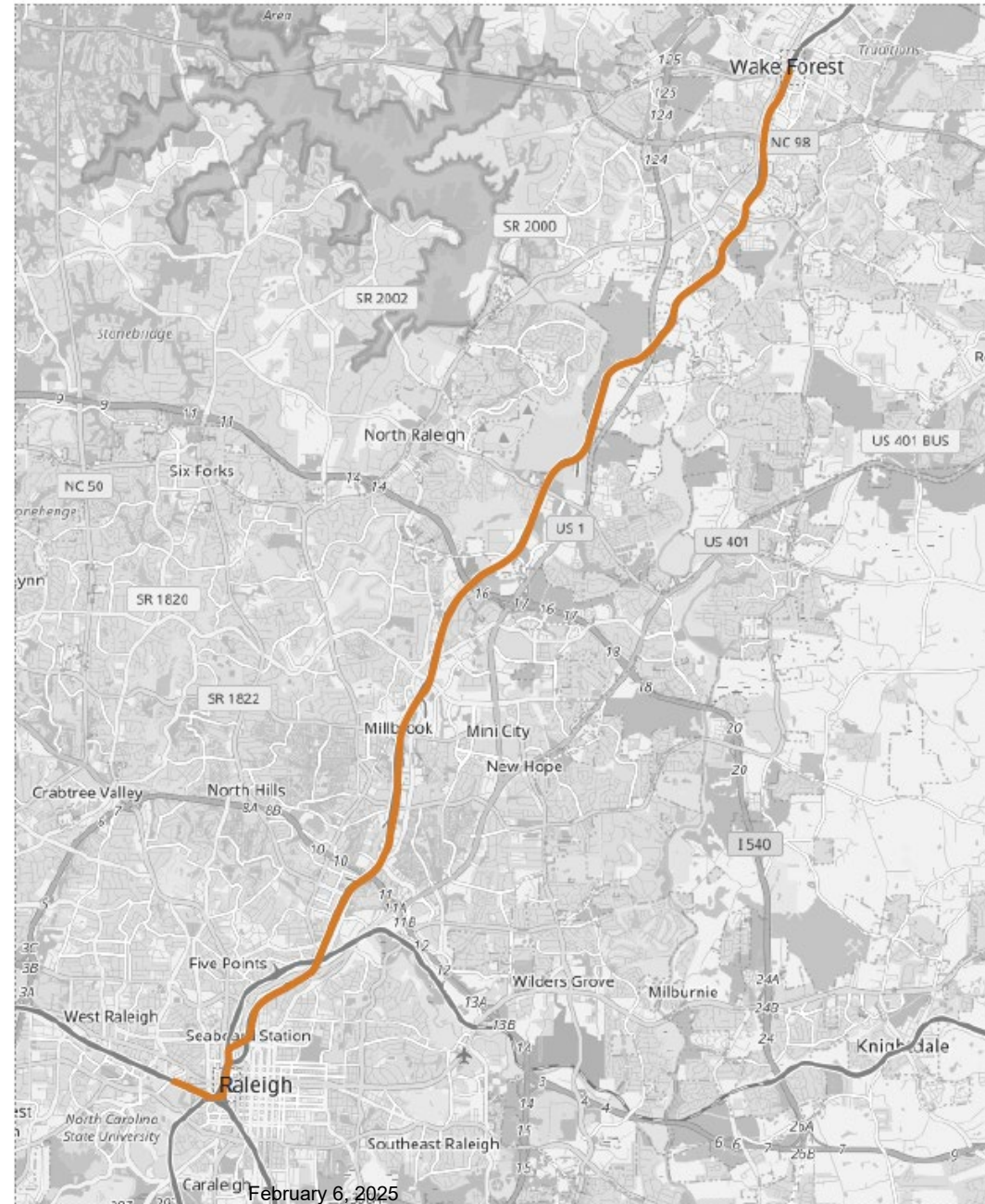


Raleigh to Wake Forest – Funded for Construction

\$1.4B total project

- ~\$1.1B Federal Grant
- ~\$0.2B State STIP Projects
- ~\$0.1B Partner Contribution
- Final Design, Right of Way, Construction
- Grade separations, including:
 - Maynard Road
 - Trinity Road
 - Wolfpack Lane
 - New Hope Church Road
 - Millbrook Road
 - Gresham Lake Road
 - Durant Road
 - Ligon Mill Road
 - Holding Avenue
- **18 miles of rail corridor**

NCDOT Board of Transportation Meeting Minutes



R2R/S-Line Project Updates

- Durant Road Grade Separation under construction
- New Hope Church Road Grade Separation utility relocations complete; under construction Feb 2025
- Mobility Hub Studies (site selection and feasibility) in progress with seven towns

| | |
|---------------|---------------|
| ✓ Sanford | ✓ Franklinton |
| ✓ Apex | ✓ Henderson |
| ✓ Wake Forest | ✓ Norlina |
| ✓ Youngsville | |

- \$13.2M in federal funds for the Wake Forest Mobility Hub awarded January 2025
 - Additional \$43.5M needed for full buildout
- December 2024 – S-Line corridor agreement
- Corridor surveys complete; PE progressing with 40+ engineering firms
- Awaiting FPA grant obligations (antic. Q1 2025)



Durant Road Groundbreaking Ceremony, July 2024



February 6, 2025
Wake Forest Station Concept



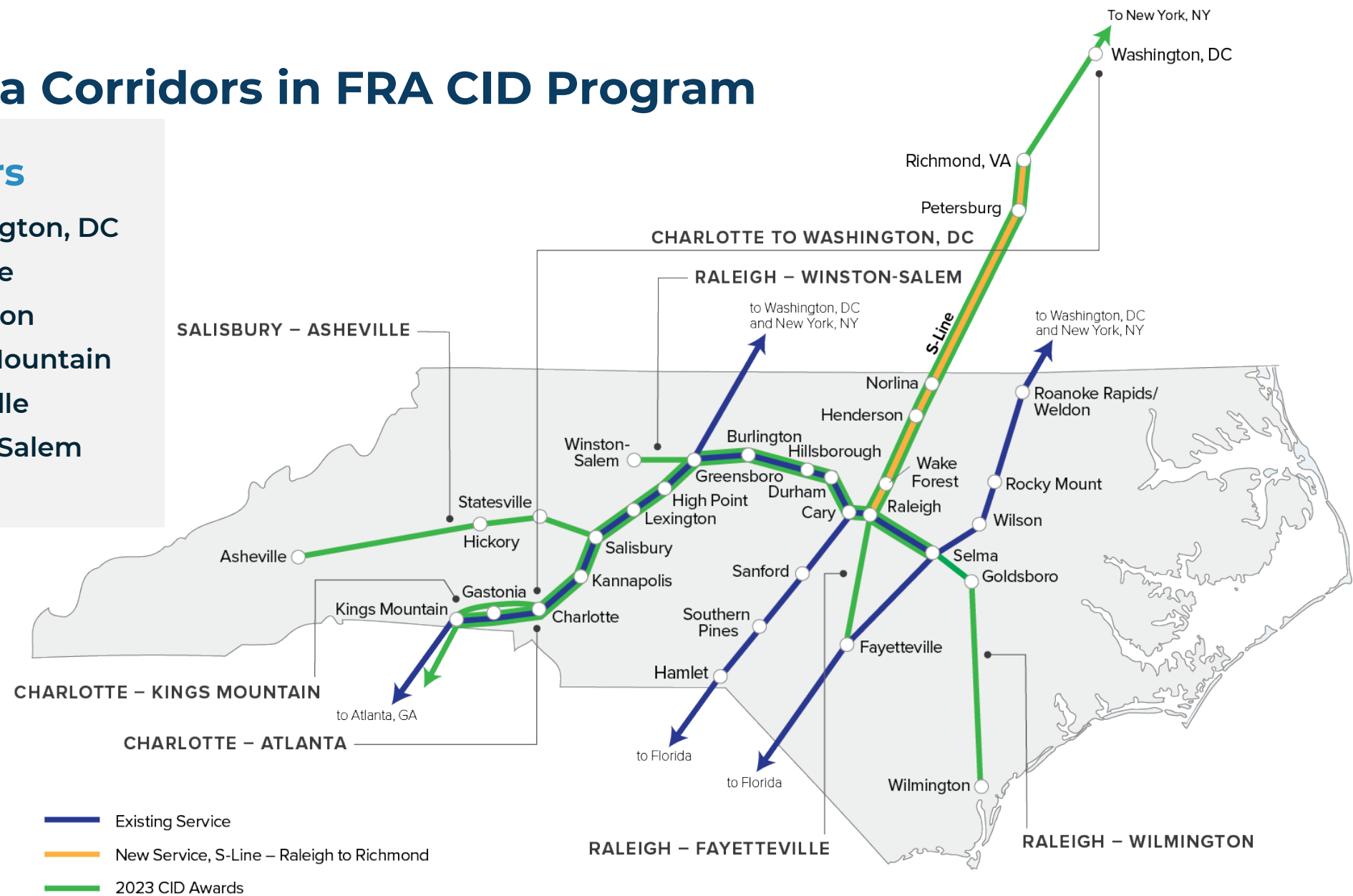
Wake Forest Public Meeting

R2R Program Schedule for Service to Wake Forest

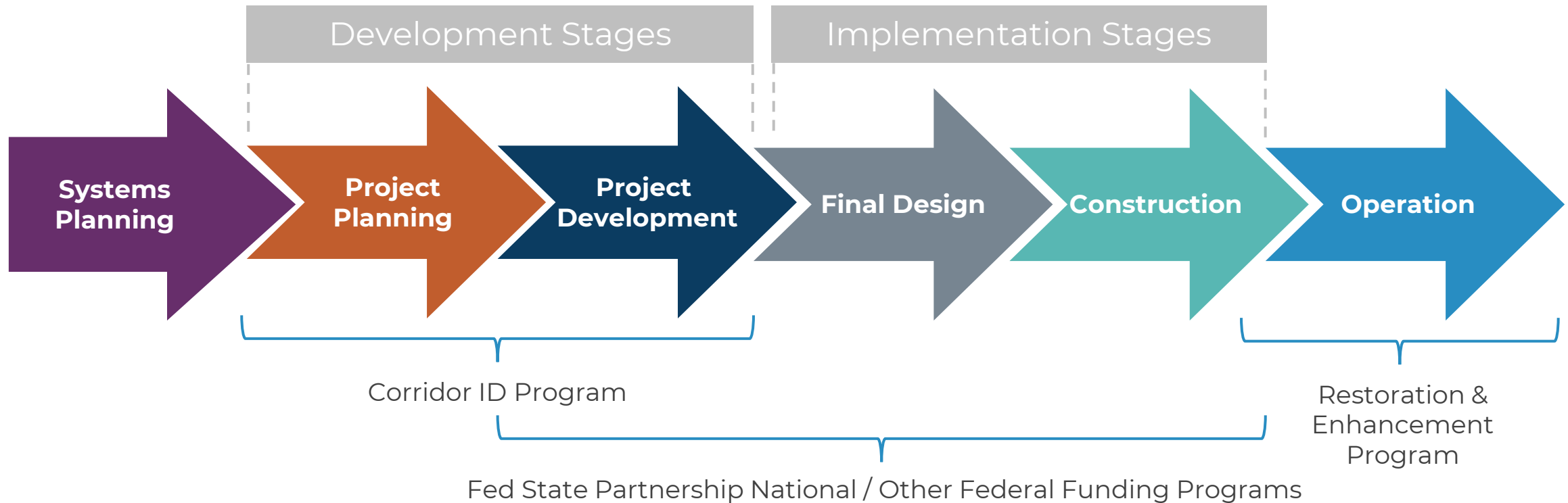


North Carolina Corridors in FRA CID Program

- Seven Corridors
- ✓ Charlotte to Washington, DC
 - ✓ Salisbury to Asheville
 - ✓ Raleigh to Wilmington
 - ✓ Charlotte to Kings Mountain
 - ✓ Raleigh to Fayetteville
 - ✓ Raleigh to Winston-Salem
 - ✓ Charlotte to Atlanta



FRA Project Lifecycle Stages – Corresponding FRA Funding Programs



Corridor ID Process

Each Step will have a separate grant agreement

Step 1:
Scoping



Step 1
\$500K funding
\$0 match required for CID grants

Corridor ID Program Development Stages

Step 2: SDP
Development

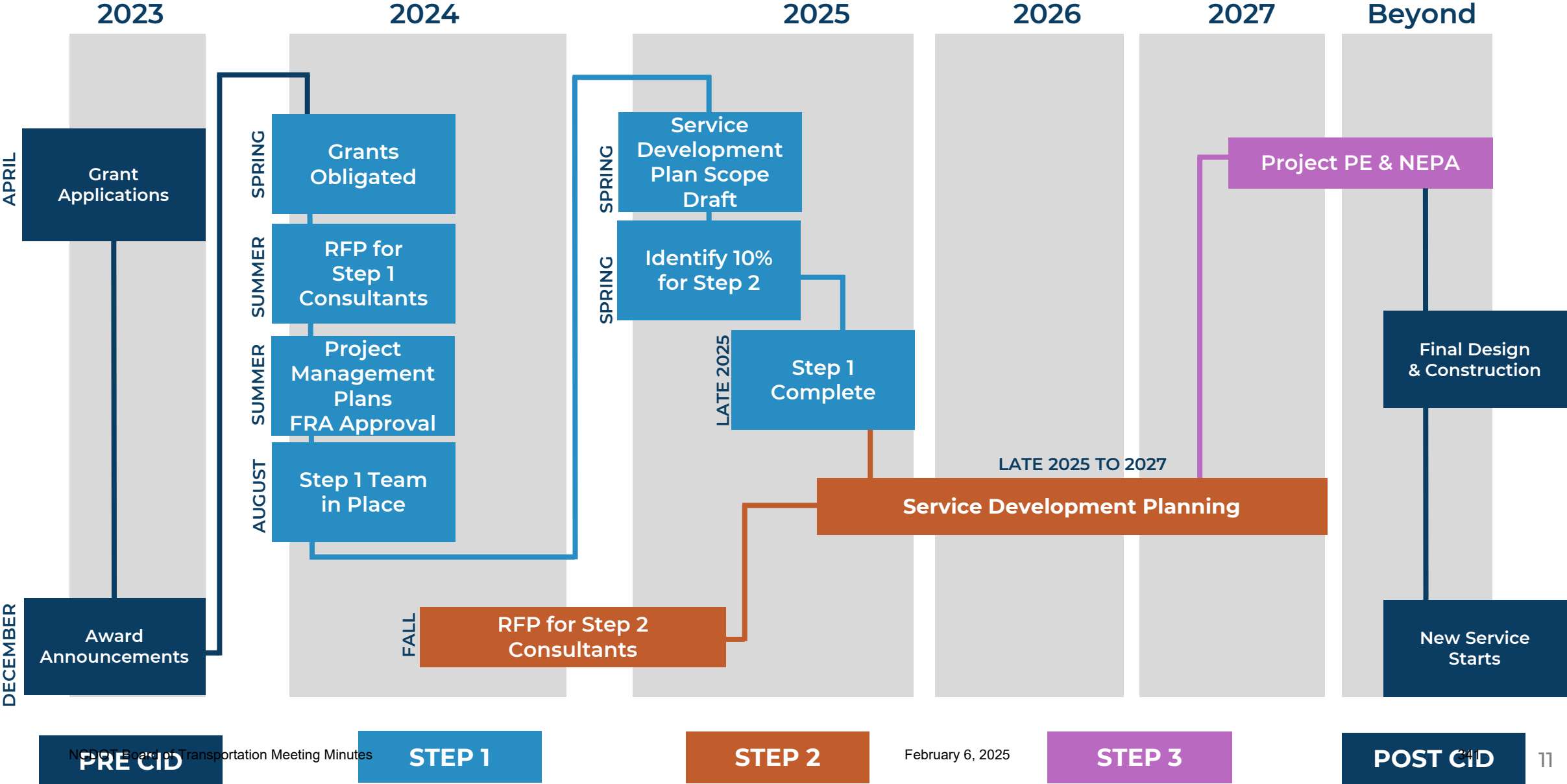
Step 3: Preliminary
Engineering /
Environmental Process



Step 2
\$1.5M – \$4M Cost range*
10% Match required
\$150K – \$400K Match range for each corridor*
**Dependent on corridor complexity*

Step 3
TBD Cost Range*
20% Match required

General Timeline for Corridor ID Projects



When will the trains run?



- **R2R/S-Line to Wake Forest**
 - Service to WF beginning ~2030
 - Extensions north depend on non-federal match availability and future federal discretionary grants
- **FRA Guidance**
 - 7-12 years for new service
 - Later for higher levels of service and more complex corridors needing more investment
- **Looking Ahead**
 - Seven NC corridors are in the planning stage
 - State and Local match(es) needed for construction will be determined as projects progress

Contact Us

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919-707-4714

 ncbytrain.org

 @NCBYTRAIN  @NCBYTRAIN  NC-BY-TRAIN

 @NCDOT  ncdotcom  NCDOTcommunications  ncdotcom

 @NCDOT  NCDOT  NCDOTcommunications  View All Channels

Thank you!



NORTH CAROLINA
Department of Transportation

Drone Best Practices and Hurricane Helene Response

Nick Short, PE, PLS, Interim Director, NCDOT Division of Aviation
February 5, 2025

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and environmental sensitivity to enhance the economy and vitality of North Carolina



TOPICS FOR TODAY

- UAS Aerial Imagery Response
- GIS Dashboard
- Success Stories
- The Future

Helene Aerial Imagery



I-40 at Old Fort Mtn



Lake Lure Dam



Swannanoa Bridge

Aerial Imagery Response

Having the right tool at the right moment



1 - Civil Air Patrol

- First flights in due to cloud cover
- Handheld Cameras
- Later conducted photogrammetry level missions

2 - UAS Operations to survey site specific

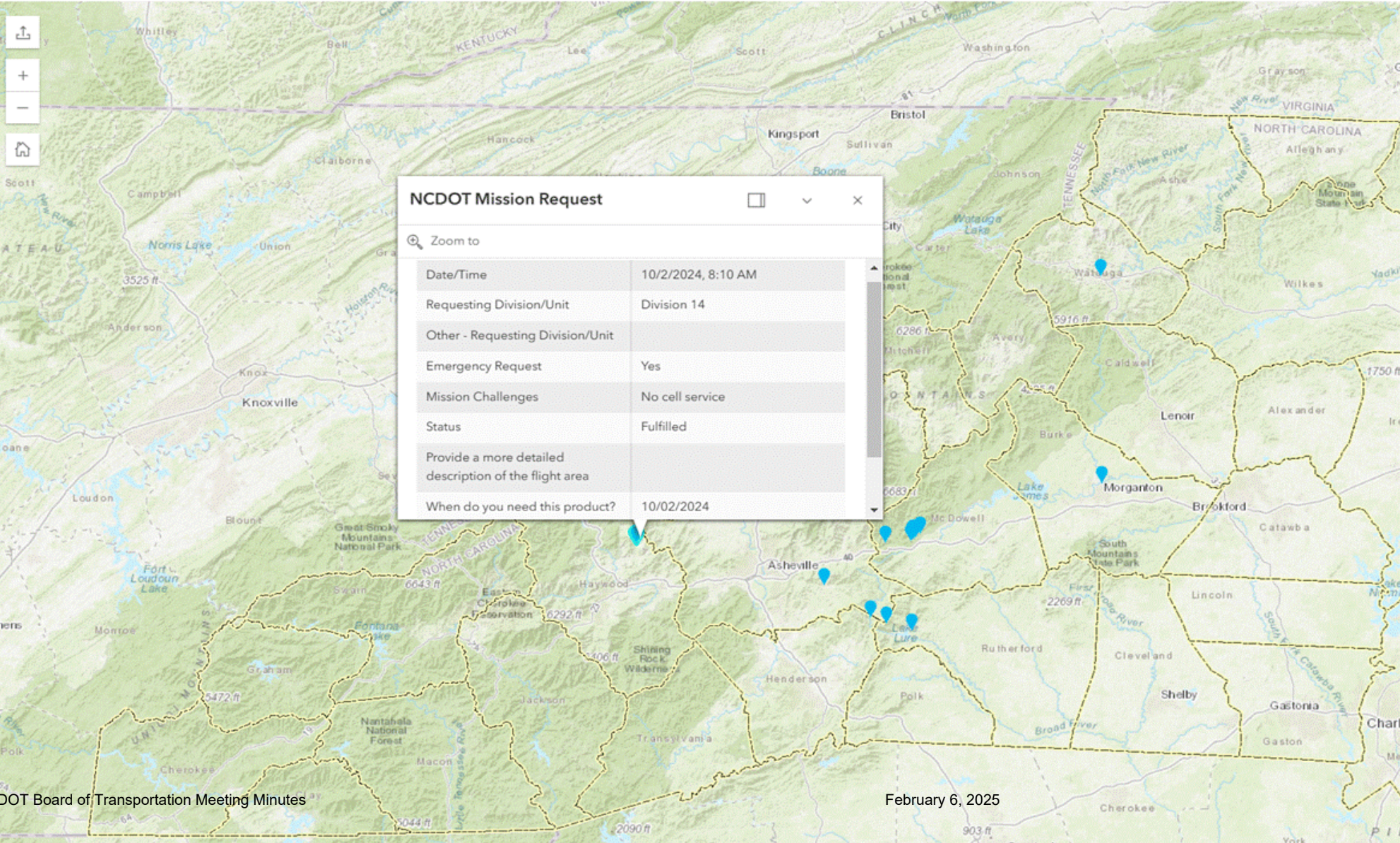
- Provided first images immediately after storm
- Mission Request Form / Discussions with Divisions
- Direct missions from State EOC (cutoff communities)
- Ongoing support: "See Something, Fly Something"

3 - Photogrammetry Flights

- Analysis level data for long-term recovery / rebuild

Storm Response Tools – UAS Mission Request Dashboard

NCDOT UAS Mission Requests Hurricane Helene



Storm Response Tools - UAS Imagery Viewer

Imagery Viewer - Hurricane Helene

Select A County

No category selected

Select a Date
No date selected



Images in Map Area

To ensure good performance, only 10 images are displayed. Pan and zoom in the map to change the list. Select/unselect an image to highlight the map point.

Date: 9/29/2024, 3:42 PM

Flight Angle (degrees): 48

Lat/Long: 35.64, -82.31

Notes: 2024-09-29_Flat Creek Rd_northeast of Black Mountain

[Open Image](#)

Date: 9/29/2024, 3:42 PM

Flight Angle (degrees): 44

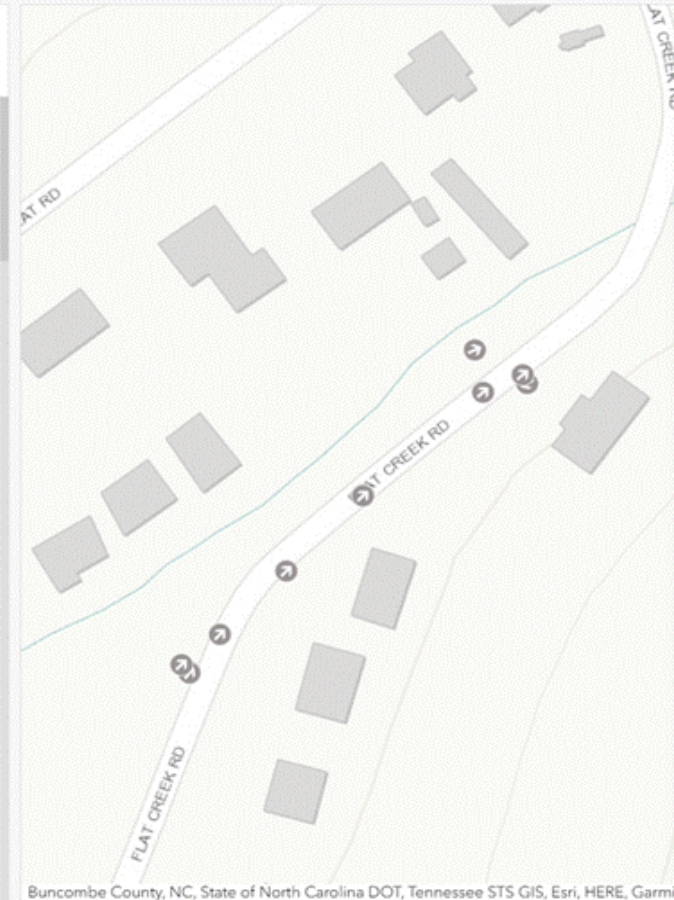
Lat/Long: 35.64, -82.31

Notes: 2024-09-29_Flat Creek Rd_northeast of Black Mountain



Images

Videos



NCDOT Imagery Locations Hurricane Helene







Zoom to Pan

| | |
|-----------|----------------------|
| Date/Time | 9/29/2024, 9:53 AM |
| Notes | 2024_09_29_West_NC |
| Image Url | View |
| Video Url | |
| Latitude | 35.70 |
| Longitude | -81.86 |
| Link Type | image |

Instructions

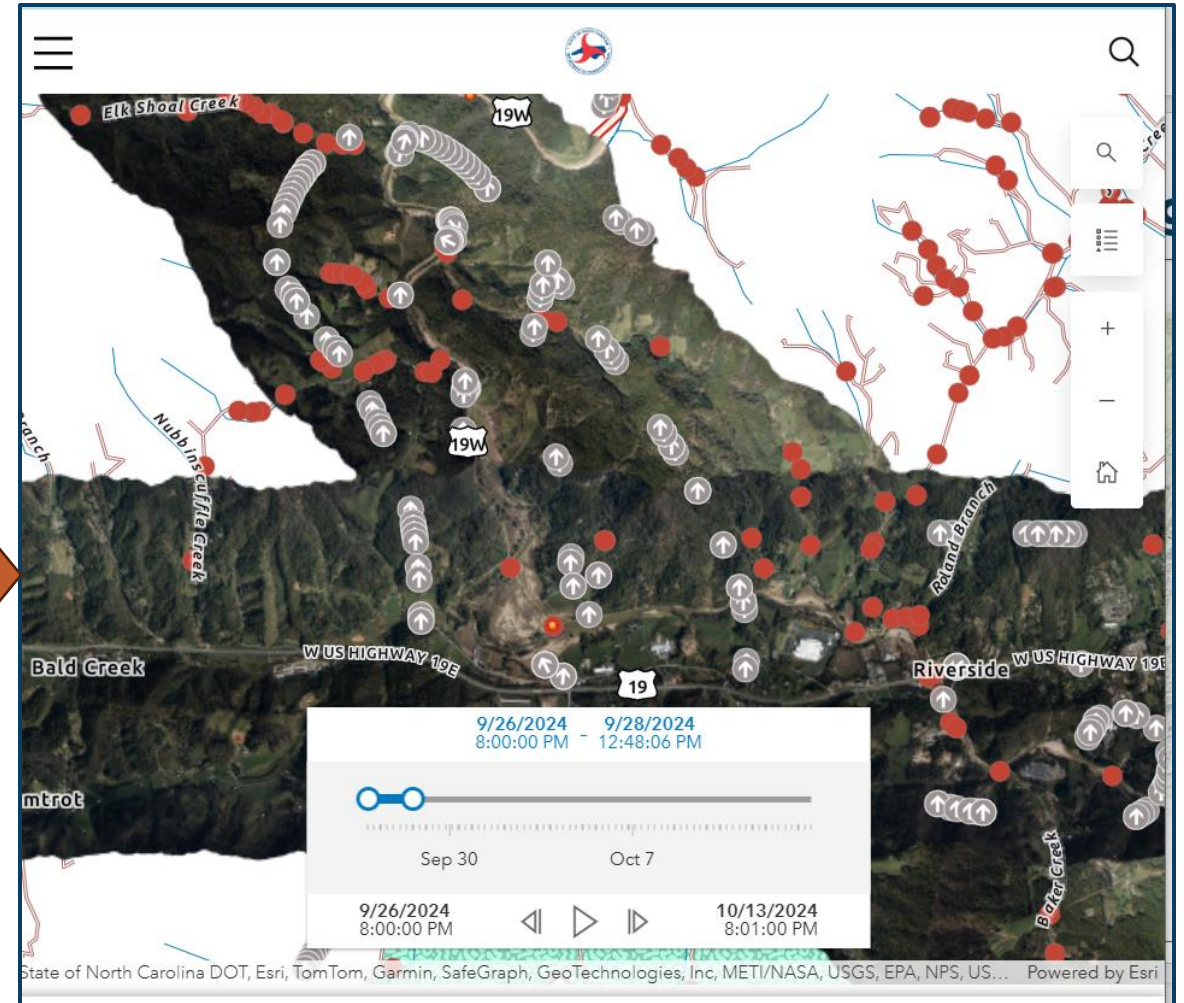
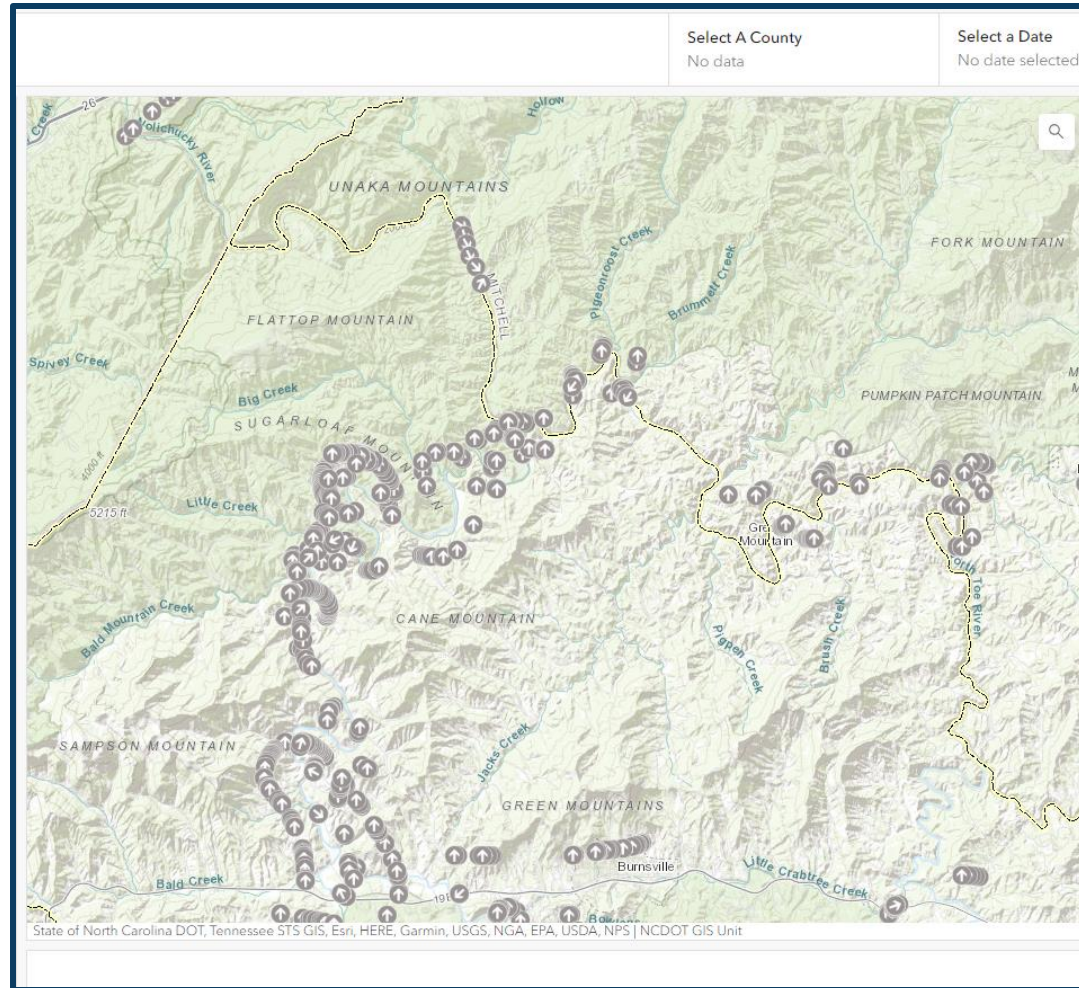
- To include images or videos of interest in the list, zoom to the point(s) on the map.
 - Click on the image or video in the list to identify the point on the map.
 - Click on the image or video link to see the original location.
 - Select a county or date from the drop-down list to filter photos and videos.
- February 6, 2025

Imagery Timeframe

-  <6 hours old
-  6-24 hrs old
-  24-48 hours old
-  48+ hours old

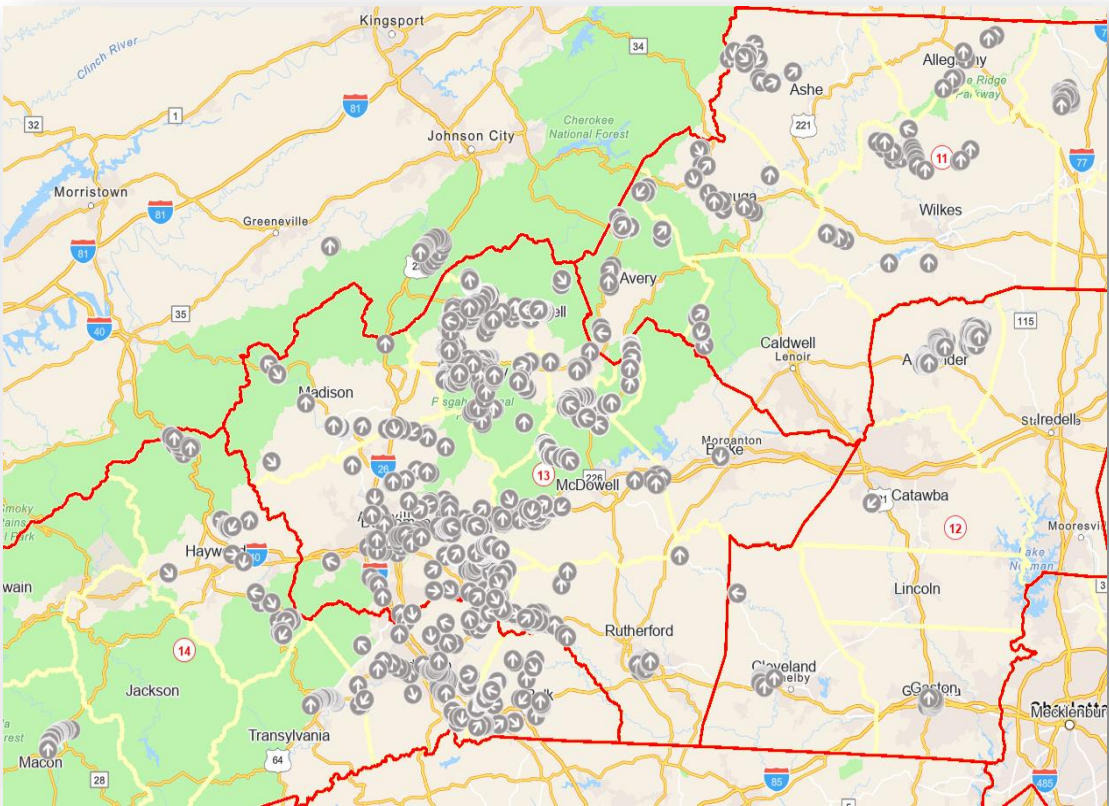
February 6, 2025

Images to insights using GIS



Drone -> Drone + CAP -> All image types + analytics

The Stats



NCDOT Board of Transportation Meeting Minutes



6,800+
Images or videos

18
Teams

26
Pilots

422
Missions



UAS Mission Support



UAS Success Story – I-40 over the Catawba River



UAS team on TSMO Unit mission discovers compromised bridge with massive scouring, still fully open to traffic

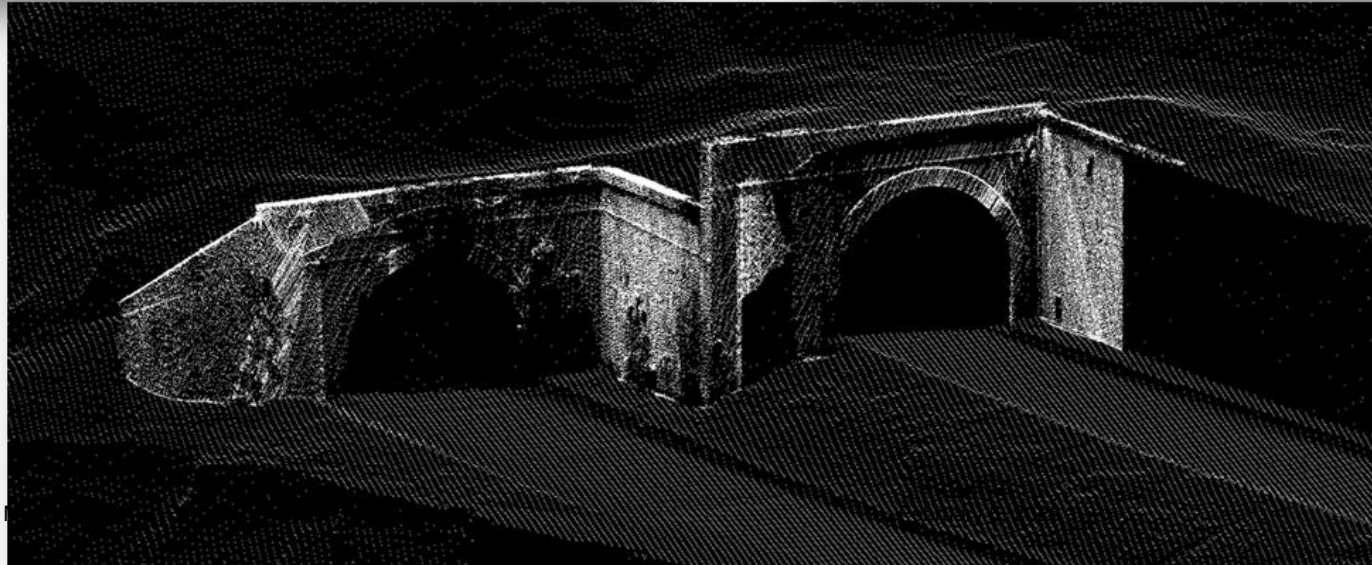
NCNOT Board of Transportation Meeting Minutes



Aviation, Structures and TSMO unit coordinated to further inspect, then reduce lanes for safety

February 6, 2025

UAS – Helene Continued Response



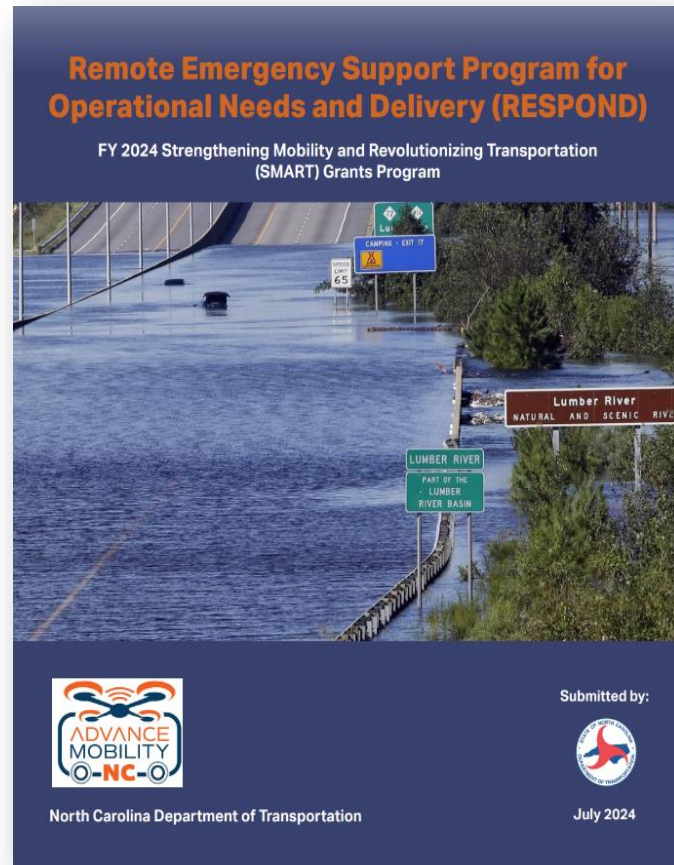
UAS – Helene Continued Response

- Continued UAS flights throughout Western N.C. to assist with inspections, repairs, progression, and monitoring of post storm efforts.
- **Multiple UAS Units and Contractors** including NCDOT Aviation, Location and Surveys, Divisions, Environmental, NC Wildlife, NC Forestry, and NC Emergency Services continue to fly missions daily based on post storm efforts focusing on their specific areas of expertise.
 - Since Helene, Location and Surveys has flown 50+ missions for Express Bridge design to share with Project Managers for scoping and design work.
 - Aviation UAS work closely with these teams/units to ensure flights are captured, safety is of top priority, and to address any issues units or pilots may have.



FY24 SMART Grant: RESPOND

Remote Emergency Support Program for Operational Needs and Delivery



- Award: \$1.1 Million
- Drone-in-a-Box (DIAB) deployment for emergency response
- Lumberton, NC – intense flooding during Hurricanes Matthew and Florence
- Connected systems with remote deployment capabilities

NCDOT Aviation Helene Response

- Significant increase in flights through Western N.C. airspace with 0 aviation related injuries or fatalities
- 422+ drone and photogrammetry missions
 - 6,800+ images
 - Images geospatially mapped and displayed
- Daily fixed wing flights to survey damage in first couple weeks
- Multiple websites and social posts created for pilot coordination and safety
- Relief coordination for general aviation airports
 - Multi-state staffing support
 - Expedited fuel deliveries
- 15+ national media interviews, articles written, and Congressional briefings held



Questions? Comments?

Contact Us

Nick Short, PE, PLS

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 ncdot.gov/aviation



@ncaviation



ncaviation



@ NCDivisionOfAviation



@ NCDOT Division Of Aviation



NORTH CAROLINA
Department of Transportation

NCDOT Training Programs Update

Reba Clemmons, Training and Development Manager

February 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability
and environmental sensitivity to enhance the economy and vitality of North Carolina

Training and Development Overview

Training and Development Overview

Building Practical Skills for a Growing Workforce

Provide:

- Employee Development Opportunities
- Leadership Training to Managers and Supervisors
- Customized Training Solutions
- Adjunct Training for OSHR
- Support for LMS

LMS – Learning Management System

OSHR – Office of State Human Resources



Training and Development Programs Update

Training and Development Classes and Metrics

Most Requested Classes – 97% Instructor Satisfaction

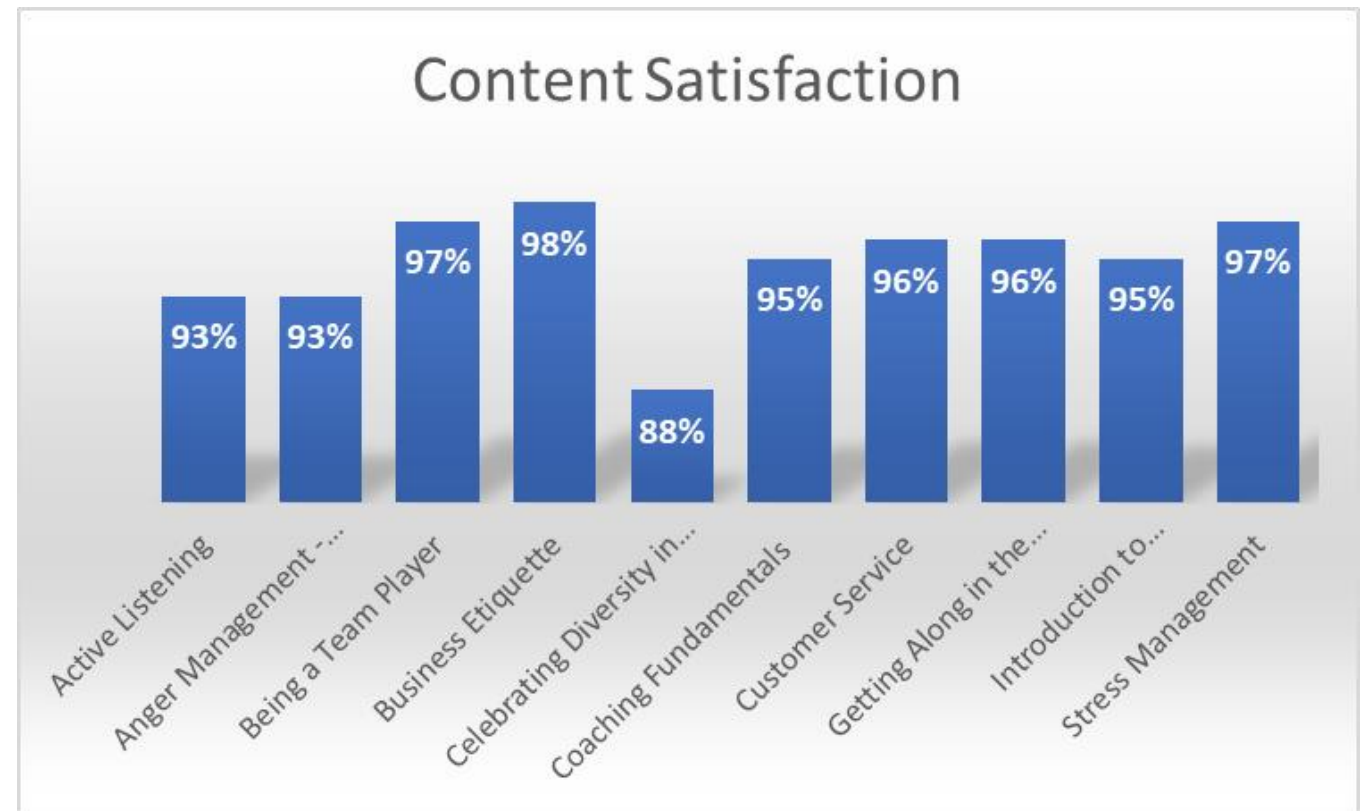
- Active Listening
- Anger Management – Understanding Anger
- Being a Team Player
- Business Etiquette
- Celebrating Diversity in the Workplace
- Coaching Fundamentals
- Customer Service
- Getting Along in the Workplace
- Introduction to Management and Supervision
- Stress Management



Training and Development Classes and Metrics

Most Requested Classes – 95% Content Satisfaction

- Active Listening
- Anger Management – Understanding Anger
- Being a Team Player
- Business Etiquette
- Celebrating Diversity in the Workplace
- Coaching Fundamentals
- Customer Service
- Getting Along in the Workplace
- Introduction to Management and Supervision
- Stress Management



Training and Development Classes and Metrics

Most Requested Classes – 95% Course Recommendation

- Active Listening
- Anger Management – Understanding Anger
- Being a Team Player
- Business Etiquette
- Celebrating Diversity in the Workplace
- Coaching Fundamentals
- Customer Service
- Getting Along in the Workplace
- Introduction to Management and Supervision
- Stress Management



Training and Development Collaborative Training

Training and Development Collaborative Training

OSHR Adjunct Training

- EEO&DF- Equal Employment Opportunity & Diversity Fundamentals
- LAAL: IC Communicating with Your Team
- LAAL: IC Customer Service in the Public Sector
- LAAL: IC Ethical Decision Making
- LAAL: IC Dealing with Change
- LAAL: S Supervisory Foundations



EEO&DF- Equal Employment Opportunity & Diversity Fundamentals

LAAL- Leading at All Levels

IC – Individual Contributor

S - Supervisors

Training and Development Strategic Initiatives

Training and Development Strategic Initiatives

Learning and Growth Opportunities

New Classes:

- Soft Skills for Success
- Managing Multiple Priorities
- Team Building and Collaboration
- Mastering Communication Styles
- Developing Emotional Intelligence
- Adaptability and Resilience Training
- Acknowledging the Value of Others
- Problem Solving and Decision Making
- Recognizing the Troubled Employee (Mygroup)



Training and Development Strategic Initiatives

Learning and Growth Opportunities

New NCDOT Leadership Program:

- Provide leaders with the resources to address workplace challenges
- Teach strategies to build bonds and partnerships between leaders and their teams
- Equip leaders with skills to build and maintain high-performing teams
- Leverage best practices to drive innovation and enhance NCDOT's performance at all levels.



Training and Development Support

Training and Development LMS Support

Supporting our Workforce

Provide LMS support by:

- Answering staff inquiries
- Assigning training
- Managing transcript records
- Managing training rosters
- Scheduling training in LMS
- Build and Upload new training in LMS




Contact Us

Reba Clemmons, Training & Development Manager

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919-814-2162



 @NCDOT

 NCDOT

 NCDOTcommunications

 @NCDOT

 ncdotcom

 ncdot_comm

Thank you!

RESOLUTION FOR DEPUTY PAUL FUTRELL BRIDGE

WHEREAS, Paul H. Futrell was a veteran of the United States Marine Corps, where he served as a military policeman; and,

WHEREAS, Futrell was a husband and father of two, a son and a daughter; and,

WHEREAS, after leaving the Marine Corps, Futrell went on to attend Halifax Community College, where he received his certification in Basic Law Enforcement Training; and,

WHEREAS, a short time after graduating from the police academy, Futrell began his career as a deputy sheriff with the Hertford County Sheriff's Office, where he served for nearly two years until his untimely death at the age of 36; and,

WHEREAS, Futrell died in the line of duty after he was shot following a domestic dispute in Cofield, N.C.; and,

WHEREAS, Futrell became the first Hertford County deputy sheriff to be killed in the line of duty; and,

WHEREAS, the Hertford County Board of Commissioners requests that the N.C. Board of Transportation name a bridge in honor of Deputy Futrell.

NOW, THEREFORE, BE IT RESOLVED:

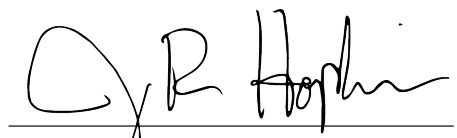
That the North Carolina Board of Transportation names the bridge on U.S. 13 South over the intersection of N.C. 45 South and U.S. 158 West in Hertford County the ***Deputy Paul Futrell Bridge***.

That appropriate signs will be erected at a suitable time.

Adopted this the 6th day of February 2025 by the
North Carolina Board of Transportation.



Chairman



Secretary of Transportation

RESOLUTION FOR DEPUTY NED P BYRD BRIDGE

WHEREAS, Ned P. Byrd was born in New York state Jan. 4, 1974; and,

WHEREAS, Byrd served honorably in the United States Air Force from 1993-94; and,

WHEREAS, Byrd began his career in Wake County as a detention officer in July 2009 and was promoted to the rank of sergeant in August 2015; and,

WHEREAS, Deputy Byrd began his law enforcement career with the Wake County Sheriff's Office in September 2017 and graduated from the Basic Law Enforcement Training Academy on March 20, 2018; and

WHEREAS, Byrd established a legacy of service through his work in the community as a local peace officer and canine handler, and his participation in Brazilian Jui Jitsu and CrossFit; and,

WHEREAS, Byrd was killed in the line of duty on Aug. 11, 2022, by an armed assailant; and,

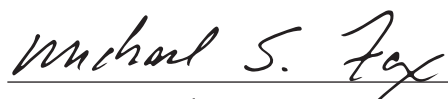
WHEREAS, the Wake County Board of Commissioners requests that the N.C. Board of Transportation name a bridge in honor of Deputy Byrd.

NOW, THEREFORE, BE IT RESOLVED:

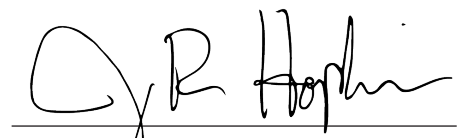
That the North Carolina Board of Transportation names the bridge on Auburn-Knightdale Road over the Neuse River in Wake County the *Deputy Ned P Byrd Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 6th day of February 2025 by the
North Carolina Board of Transportation.



Chairman



Secretary of Transportation

RESOLUTION FOR NORTH CAROLINA TAR HEELS 2024 WOMEN'S SOCCER NATIONAL CHAMPIONS

WHEREAS, the University of North Carolina at Chapel Hill requests eight championship signs for winning the 2024 NCAA Division I women's soccer championship on Dec. 9, 2024; and

WHEREAS, the team won the NCAA national championship title by beating Wake Forest University 1-0; and

WHEREAS, this is the program's 23rd national title and its first since 2012.

WHEREAS, the UNC women's soccer team has now won 22 of the 43 NCAA titles in history, while no other women's Division I college soccer team owns more than four national titles; and,

WHEREAS, Interim head coach Damon Nahas ~~becomes~~ just the second coach in NCAA women's soccer history to win a national championship as a first year head coach; and,

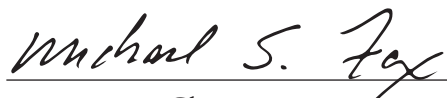
WHEREAS, this championship win meets the criteria to obtain a championship sign.

NOW, THEREFORE, BE IT RESOLVED:

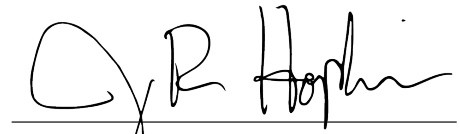
That the North Carolina Board of Transportation honors the University of North Carolina at Chapel Hill with eight national championship signs that read *North Carolina Tar Heels 2024 Women's Soccer National Champions*.

That appropriate signs will be erected at a suitable time.

Adopted this the 6th day of February 2025 by the
North Carolina Board of Transportation.



Chairman



Secretary of Transportation