



AGENDA

North Carolina Board of Transportation
1 South Wilmington Street, Raleigh, NC 27601
February 5-6, 2025

Members of the public are invited to attend the board meeting in person or participate using the livestream.
The livestream is available by clicking on the link <https://vimeo.com/ncdotgov>

Wednesday, February 5, 2025

10:30 AM – 11:30 AM

Finance (FI)	Room 150
---------------------	-----------------

11:30 AM

LUNCH BREAK

1:15 PM

WORK SESSION

FULL BOARD

- Innovative Technologies Program Awareness Chairman Fox
- Maintenance Operations & Performance Analysis Report (MOPAR) Emily McGraw, Director of Highway Operations
- Helene Recovery Update for Divisions 11, 13, & 14 Alyson Tamer, State Value Management Engineer

2:30 PM – 3:30 PM

Highways (HWYS)	Room 150
Multi-Modal (MM)	EIC

3:45 PM – 4:45 PM

Advanced Technology (AT)	EIC
Workforce (WF)	Room 150



AGENDA

North Carolina Board of Transportation
1 South Wilmington Street, Raleigh, NC 27601
February 5-6, 2025

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Thursday, February 6, 2025

9:00AM

- Call to Order
- Ethics Statement
- Pledge of Allegiance
- Consideration of the January 7-8, 2025, Meeting Minutes
- Secretary of Commerce Presentation
- Road, Bridge, and Ferry Naming Honorary Designations
- Secretary's Remarks

Chairman Fox
Chairman Fox
Secretary Hopkins
Chairman Fox
Secretary of Commerce
Lee Lilley
Chairman Fox
Secretary Hopkins

INFORMATION AND DELEGATED AUTHORITY

Chairman Fox

- (Item C) Award of Highway Construction Contracts January 2025 Letting
(Item D) Award of Contracts to Private Firms for Engineering Services
(Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
(Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
(Item L) Funds for Specific Spot Safety Improvement Projects

ACTION

Chairman Fox

Project Items

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
(Item I) Public Transportation Program
(Item I-1) Public Transportation
(Item I-2) Rail Program
(Item I-3) Bicycle and Pedestrian
(Item I-4) Aviation
(Item K) North Carolina Highway Trust Funds
(Item M) Funds for Specific Federal-Aid Projects
(Item N) Revisions to the 2024-2033 STIP
(Item O) Municipal and Special Agreements
(Item P) Municipal Street System Changes
(Item R) Right of Way Resolutions and Ordinances
(Item S) Maintenance Allocations

Other Business
Adjourn

Chairman Fox
Chairman Fox

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA**

February 6, 2025

Delegated Authority Secretary Hopkins

- (Item C) Award of Highway Construction Contracts from January 2025 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program
 - (Item I-3) Bicycle and Pedestrian
 - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024–2033 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
- (Item V) **(No Item)**

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 1

PAGE: 1 of 18
ITEM C

C204835
46976.3.2
4697601
BERTIE
R-5809A
01/21/2025

PROPOSAL LENGTH 8.096 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND CULVERT.

LOCATION NC-45 FROM WASHINGTON COUNTY LINE TO US-17.

EST CONST PROGRESS.... FY-2025...19% OF BID
FY-2026...52% OF BID
FY-2027...29% OF BID

RPN 002 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 11,096,607.70

DATE AVAILABLE MAR 03 2025

INTER COMPLETION MAY 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 11 2027

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	11,778,894.00	+6.1
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	12,077,729.28	+8.8
TRADER CONSTRUCTION CO NEW BERN, NC	13,088,608.35	+18.0

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 4

PAGE: 2 of 18
ITEM C

C204972

67086.3.1

STATE FUNDED

JOHNSTON

BR-0086

01/21/2025

PROPOSAL LENGTH 0.256 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #500070 OVER NEUSE RIVER ON US-301.

EST CONST PROGRESS.... FY-2025...07% OF BID
FY-2026...42% OF BID
FY-2027...33% OF BID
FY-2028...18% OF BID

RPN 003 10 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 9,703,758.95

DATE AVAILABLE MAY 01 2025

INTER COMPLETION JUN 30 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

DEC 01 2025 COMPLETE ALL WORK REQUIRED PHASE 1, STEP #3A

FINAL COMPLETION DEC 27 2028

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	9,415,624.94	-3.0
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	10,410,900.00	+7.3
SMITH-ROWE, LLC MOUNT AIRY, NC	10,528,471.14	+8.5
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	10,917,000.00	+12.5
CONTI CIVIL LLC EDISON, NJ	11,260,442.00	+16.0
W C ENGLISH INCORPORATED LYNCHBURG, VA	11,520,700.85	+18.7
DANE CONSTRUCTION LLC MOORESVILLE, NC	12,009,619.49	+23.8
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	13,211,225.57	+36.1
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	13,277,164.86	+36.8
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	14,115,920.00	+45.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 5

PAGE: 3 of 18
ITEM C

C205007

2025CPT.05.04.10321.1, 2025CPT.05.04.20321.1, 2025CPT.05.04.20322.1

STATE FUNDED

DURHAM

01/21/2025

PROPOSAL LENGTH 22.567 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 2 SECTIONS OF US 15 BUSINESS, 2 SECTIONS OF US 70 BUSINESS, AND 31 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...25% OF BID
FY-2026...68% OF BID
FY-2027...07% OF BID

RPN 004 2 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 5,086,750.00

DATE AVAILABLE MAR 17 2025

FINAL COMPLETION SEP 15 2026

	\$ TOTALS	% DIFF
SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC	5,249,707.80	+3.2
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	5,678,326.00	+11.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 5

PAGE: 4 of 18
ITEM C

C205045

2025CPT.05.09.10921.1, 5.109211F

STATE FUNDED

WAKE

01/21/2025

PROPOSAL LENGTH 13.243 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-1 AND RAMPS.

EST CONST PROGRESS.... FY-2025...31% OF BID
FY-2026...64% OF BID
FY-2027...05% OF BID

RPN 005 5 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 6,420,940.00

DATE AVAILABLE MAR 17 2025

FINAL COMPLETION SEP 15 2026

	\$ TOTALS	% DIFF
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	5,597,435.40	-12.8
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	5,802,743.10	-9.6
S T WOOTEN CORPORATION WILSON, NC	5,973,665.00	-7.0
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	6,110,369.87	-4.8
SUNROCK INDUSTRIES LLC DBA CAROLINA SUNROCK LLC RALEIGH, NC	6,719,786.72	+4.7

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 6

PAGE: 5 of 18
ITEM C

C204760

39073.3.1

STATE FUNDED

CUMBERLAND

U-4709

01/21/2025

PROPOSAL LENGTH 0.748 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND RETAINING WALL.

LOCATION SR-1112 FROM WEST OF SR-1115 TO NC-59 & SR-1115 FROM SOUTH OF WALLACE ST TO NC-59.

EST CONST PROGRESS.... FY-2025...18% OF BID
FY-2026...44% OF BID
FY-2027...34% OF BID
FY-2028...04% OF BID

RPN 006 5 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 20,365,100.00

DATE AVAILABLE MAR 03 2025

INTER COMPLETION OCT 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMENANT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 29 2028

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	21,620,000.00	+6.2
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	23,534,775.52	+15.6
BRANCH CIVIL INC ROANOKE, VA	23,540,085.00	+15.6
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	24,976,149.66	+22.6
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	31,377,521.20	+54.1

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 8

PAGE: 6 of 18
ITEM C

C204992
50205.3.4
STATE FUNDED
HOKE
R-5709C
01/21/2025

PROPOSAL LENGTH 9.621 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND SIGNALS.

LOCATION NC-211 FROM NORTH OF SR-1225 (ASHEMONT RD) TO EAST OF SR-1244 (W PALMER ST)/SR-1311 (MOCKINGBIRD HILL RD).

EST CONST PROGRESS.... FY-2025...13% OF BID
FY-2026...33% OF BID
FY-2027...28% OF BID
FY-2028...21% OF BID
FY-2029...05% OF BID

RPN 001 4 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 109,324,400.00

DATE AVAILABLE MAR 03 2025

INTER COMPLETION NOV 01 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTBLISHMENT

FINAL COMPLETION APR 30 2029

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	90,150,409.46	-17.5
BRANCH CIVIL INC ROANOKE, VA	90,685,000.00	-17.0
S T WOOTEN CORPORATION WILSON, NC	99,736,526.98	-8.8
VECELLIO & GROGAN INC BECKLEY, WV	103,150,000.00	-5.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 8

PAGE: 7 of 18
ITEM C

C205046

2025CPT.08.10.10471, 2025CPT.08.10.10831, 2025CPT.08.10.20471, 2025CPT.08.10.20831

STATE FUNDED

HOKE, SCOTLAND

01/21/2025

PROPOSAL LENGTH 15.340 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-401, 1 SECTION OF NC-79, AND 6 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...27% OF BID
FY-2026...65% OF BID
FY-2027...08% OF BID

RPN 007 2 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 3,097,285.00

DATE AVAILABLE MAR 03 2025

FINAL COMPLETION OCT 01 2026

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	3,098,525.41	+0.0
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,465,331.86	+11.9

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 13

PAGE: 8 of 18
ITEM C

C205020

18313.1059016.PR, DF18313.2059031.PR

HELENE

MCDOWELL

01/09/2025

PROPOSAL LENGTH 0.107 MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRG #580119 ON US-221 AND BRG #580285 ON SR-1571: BOTH OVER NORTH FORK CATAWBA RIVER.

EST CONST PROGRESS.... FY-2025...15% OF BID
FY-2026...78% OF BID
FY-2027...07% OF BID

RPN 001 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 3,320,000.00

DATE AVAILABLE JAN 27 2025

FINAL COMPLETION OCT 01 2026

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	4,819,886.62	+45.2
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	5,540,000.00	+66.9
NHM CONSTRUCTORS INC ASHEVILLE, NC	6,973,250.00	+110.0

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 13

PAGE: 9 of 18
ITEM C

C205021

18313.1059015.PR, DF18313.2059015.PR

HELENE

MCDOWELL

01/09/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRIDGE #580044 OVER CURTIS CREEK ON US-70 AND BRIDGE #580090 OVER MILL CREEK
ON SR-1407.

EST CONST PROGRESS.... FY-2025...12% OF BID
FY-2026...81% OF BID
FY-2027...07% OF BID

RPN 002 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 5,450,500.00

DATE AVAILABLE FEB 19 2025

FINAL COMPLETION OCT 01 2026

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	4,562,500.00	-16.3
R E BURNS & SONS CO INC STATESVILLE, NC	4,971,245.00	-8.8
NHM CONSTRUCTORS INC ASHEVILLE, NC	5,949,790.00	+9.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 13

PAGE: 10 of 18
ITEM C

C205031

DF18313.2011205.PR, DF18313.2059030.PR

HELENE

BUNCOMBE, MCDOWELL

01/09/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRIDGE #580345 OVER ARMSTRONG CREEK ON SR-1546 AND BRIDGE #100110 OVER
BROAD RIVER ON SR-2802.

EST CONST PROGRESS.... FY-2025...12% OF BID
FY-2026...81% OF BID
FY-2027...07% OF BID

RPN 003 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 3,219,000.00

DATE AVAILABLE FEB 19 2025

FINAL COMPLETION OCT 01 2026

	\$ TOTALS	% DIFF
ES WAGNER COMPANY LLC CHARLOTTE, NC	3,549,434.43	+10.3
BUCKEYE BRIDGE LLC CANTON, NC	4,466,868.00	+38.8
REEVES CONSTRUCTION COMPANY DUNCAN, SC	4,821,649.00	+49.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 13

PAGE: 11 of 18
ITEM C

C205025

DF18313.2011190 .PR, DF18313.2011206.PR, DF18313.2011274.PR, DF18313.2011383.PR, DF18313.2011389.PR

HELENE

BUNCOMBE

01/21/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRG #100716 ON SR-2832, BRG #100394 ON SR-2783, BRG #100396 ON SR-2810, BRG
#100118 ON SR-2782, BRG #100464 ON SR-2782.

EST CONST PROGRESS.... FY-2025...11% OF BID
FY-2026...82% OF BID
FY-2027...07% OF BID

RPN 011 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 8,094,400.00

DATE AVAILABLE MAR 03 2025

FINAL COMPLETION OCT 01 2026

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	6,389,388.10	-21.1
SMITH-ROWE, LLC MOUNT AIRY, NC	8,038,529.46	-0.7
BLYTHE DEVELOPMENT LLC CHARLOTTE, NC	13,380,695.00	+65.3

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 13

PAGE: 12 of 18
ITEM C

C205024

DF18313.2061227.PR, DF18313.2061259.PR, DF18313.2061341.PR

HELENE

MITCHELL, YANCEY

01/21/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRG #600123 OVER CHARLES CRK ON SR-1345, BRG #600154 OVER CANE CRK ON SR-1188,
BRG #990194 OVER N TOE RIVER ON SR-1314.

EST CONST PROGRESS.... FY-2025...11% OF BID
FY-2026...82% OF BID
FY-2027...07% OF BID

RPN 012 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 7,679,470.00

DATE AVAILABLE MAR 03 2025

FINAL COMPLETION OCT 01 2026

	\$ TOTALS	% DIFF
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	7,600,000.00	-1.0
SUMMERS TAYLOR INC JOHNSON CITY, TN	10,290,880.00	+34.0
BALFOUR BEATTY INFRASTRUCTURE INC WILMINGTON, NC	15,068,401.52	+96.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 13

PAGE: 13 of 18
ITEM C

C205023

DF18313.2100057.PR, DF18313.2100064.PR, DF18313.2100307.PR

HELENE

YANCEY

01/21/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRG #990100 AND BRG #990062 BOTH ON SR-1153, AND BRG #990097 ON SR-1152.

EST CONST PROGRESS.... FY-2025...11% OF BID
FY-2026...82% OF BID
FY-2027...07% OF BID

RPN 013 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 7,216,625.00

DATE AVAILABLE MAR 03 2025

FINAL COMPLETION OCT 01 2026

	\$ TOTALS	% DIFF
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	10,449,600.00	+44.8
PCL CIVIL CONSTRUCTORS INC TAMPA, FL	13,954,361.00	+93.4
ARCHER WESTERN CONSTRUCTION LLC CHICAGO, IL	15,692,277.00	+117.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 13

PAGE: 14 of 18
ITEM C

C205022

DF18313.2100347.PR, DF18313.2100414.PR

HELENE

YANCEY

01/21/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRG #990047 OVER MINE FORK CREEK ON SR-1416 AND BRG #990014 OVER BANKS CREEK
ON SR-1136.

EST CONST PROGRESS.... FY-2025...11% OF BID
FY-2026...82% OF BID
FY-2027...07% OF BID

RPN 014 2 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 3,010,000.00

DATE AVAILABLE MAR 03 2025

FINAL COMPLETION OCT 01 2026

	\$ TOTALS	% DIFF
BUCKEYE BRIDGE LLC CANTON, NC	3,696,600.00	+22.8
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	5,512,020.00	+83.1

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 14

PAGE: 15 of 18
ITEM C

C205050

DF18314.2044187, DF18314.2044189, DF18314.2044190

HELENE

HAYWOOD

01/09/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRIDGE #430002 ON SR-1101, BRIDGE #430034 ON SR-1505, AND BRIDGE #430219 ON SR-1306.

EST CONST PROGRESS.... FY-2025...15% OF BID
FY-2026...78% OF BID
FY-2027...07% OF BID

RPN 004 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 4,037,700.00

DATE AVAILABLE JAN 20 2025

INTER COMPLETION OCT 09 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 07 2027

	\$ TOTALS	% DIFF
BUCKEYE BRIDGE LLC CANTON, NC	5,496,567.00	+36.1
OWLE CONSTRUCTION LLC WHITTIER, NC	5,512,910.00	+36.5
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	9,075,482.59	+124.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 14

PAGE: 16 of 18
ITEM C

C205017

18314.1045037, 18314.1045038, 18314.1045041, 18314.1045044, 18314.1045045, 18314.1045047, 18314.1045050,
18314.1045070, 18314.1045071, 18314.1045072

HELENE

HENDERSON

01/21/2025

PROPOSAL LENGTH 2.270 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND RETAINING WALL.

LOCATION US-64 (CHIMNEY ROCK RD) FROM SR-1613 (SLICK ROCK RD, MM 22.79) TO SR-1701 (ROCK
BROAD RIVER RD, MM 25.06).

EST CONST PROGRESS.... FY-2025...28% OF BID
FY-2026...66% OF BID
FY-2027...06% OF BID

RPN 008 4 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 46,522,380.00

DATE AVAILABLE MAR 03 2025

INTER COMPLETION SEP 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JUN 30 2027

	\$ TOTALS	% DIFF
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	32,849,408.89	-29.4
NHM CONSTRUCTORS INC ASHEVILLE, NC	38,437,606.45	-17.4
ADAMS CONTRACTING CO INC ROBBINSVILLE, NC	38,737,808.15	-16.7
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	44,158,915.95	-5.1

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 14

PAGE: 17 of 18
ITEM C

C205057

DF18314.2044210, DF18314.2045329

HELENE

HAYWOOD, HENDERSON

01/21/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRIDGE #430062 OVER COVE CREEK ON SR-1500 AND BRIDGE #440095 OVER BRANCH
BROAD RIVER ON SR-1701.

EST CONST PROGRESS.... FY-2025...11% OF BID
FY-2026...79% OF BID
FY-2027...10% OF BID

RPN 009 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 4,417,300.00

DATE AVAILABLE MAR 03 2025

INTER COMPLETION OCT 09 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 07 2027

	\$ TOTALS	% DIFF
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	5,283,257.89	+19.6
NHM CONSTRUCTORS INC ASHEVILLE, NC	5,469,265.00	+23.8
BUCKEYE BRIDGE LLC CANTON, NC	5,980,000.00	+35.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 2025
DIVISION 14

PAGE: 18 of 18
ITEM C

C205056

DF18314.2045317, DF18314.2045318

HELENE

HENDERSON

01/21/2025

PROPOSAL LENGTH MILES

TYPE OF WORK ROADWAY AND BRIDGE CONSTRUCTION (EXPRESS DESIGN BUILD).

LOCATION BRIDGE #440109 OVER CLEAR CREEK ON SR-1578 (TOWNSEND RD) AND BRIDGE #440198
OVER CLEAR CREEK ON SR-1614 (WATERS RD).

EST CONST PROGRESS.... FY-2025...11% OF BID
FY-2026...79% OF BID
FY-2027...10% OF BID

RPN 010 2 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 4,758,300.00

DATE AVAILABLE MAR 03 2025

INTER COMPLETION OCT 09 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 07 2027

	\$ TOTALS	% DIFF
BUCKEYE BRIDGE LLC CANTON, NC	4,979,550.00	+4.6
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	5,813,926.15	+22.2

ESTIMATE TOTAL 262,820,516.65

LETTING TOTAL 236,586,789.94 -10.0

AWARDED

NCDOT February 2025
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 1-7

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 1-7	
Description of work:	2022 Eastern Divisions' (1-7) Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) LSC
Firm:	TGS Engineers, Shelby, NC
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Carolina Ecosystems Inc
	3% / \$30,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2% / \$20,000.00
SPSF Utilization:	Exult Engineering PC
	2% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$20,000.00
SPSF Utilization:	The Wooten Company
	2% / \$20,000.00
SPSF Utilization:	Rice LLC
	1% / \$10,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	2% / \$20,000.00
SPSF Utilization:	Sage Ecological Services, Inc.
	3% / \$30,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2% / \$20,000.00

Chief Engineer – Divisions 8-14

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2024 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	H W Lochner Inc, Raleigh, NC
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	1.9% / \$38,000.00
SPSF Utilization:	Axiom Environmental Inc
	3% / \$60,000.00
SPSF Utilization:	Falcon Engineering Inc
	5% / \$100,000.00
SPSF Utilization:	Hinde Engineering Inc
	4% / \$80,000.00
DBE/MBE/SPSF Utilization:	Mekuria Engineering Inc
	2% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$40,000.00
SPSF Utilization:	Right of Way Consultants LLC
	4% / \$80,000.00
SPSF Utilization:	Sungate Design Group PA
	5.75% / \$115,000.00
SPSF Utilization:	The Wooten Company
	4% / \$80,000.00

Chief Engineer - Statewide

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	A Morton Thomas & Associates Inc, Rockville, MD
Original Engineering Fee:	\$10,000,000.00
Supplemental Fee:	\$12,000,000.00
SPSF Utilization:	0%

Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	DRMP Inc, Orlando, FL
Original Engineering Fee:	\$15,000,000.00
Supplemental Fee:	\$10,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$4,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Infrastructure Consulting & Engineering LLC, Columbia, SC
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Original Engineering Fee:	\$15,000,000.00
Supplemental Fee:	\$15,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Statewide On-Call Construction Engineering and Inspection Services LSC
Firm:	Transystems Corporation, Chicago, IL
Original Engineering Fee:	\$30,000,000.00
Supplemental Fee:	\$16,000,000.00
SPSF Utilization:	0%

Chief Engineer – Materials and Tests Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2022 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	ENC Consulting LLC, Sneads Ferry, NC
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$125,000.00
SPSF Utilization:	0%

Chief Engineer – Location and Surveys Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Location & Surveys and General Engineering Services Consultant (GESC)
Firm:	DRMP Inc, Orlando, FL
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$3,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Location & Surveys and General Engineering Services Consultant (GESC)
Firm:	NV5 Engineers and Consultants Inc, Chicago, IL
Original Engineering Fee:	\$10,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Location & Surveys and General Engineering Services Consultant (GESC)
Firm:	Wadelynn Geospatial LLC, Garner, NC
Original Engineering Fee:	\$5,000,000.00
Previous Supplemental Fee:	\$1,500,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%

Chief Engineer - Project Management Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering, PLLC
	1% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	3% / \$60,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	2% / \$40,000.00
SPSF Utilization:	Wetherill Engineering Inc
	2% / \$40,000.00
Description of work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	DRMP NC Inc, Orlando, FL
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2% / \$40,000.00
SPSF Utilization:	Hinde Engineering Inc
	5% / \$100,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	5% / \$100,000.00

Description of work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	10% / \$200,000.00
SPSF Utilization:	Hinde Engineering Inc
	1% / \$20,000.00
SPSF Utilization:	MI Engineering PLLC
	3% / \$60,000.00
SPSF Utilization:	The Wooten Company
	1% / \$20,000.00
Description of work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	10% / \$200,000.00
SPSF Utilization:	Wetherill Engineering Inc
	3% / \$60,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering, PLLC
	2% / \$40,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
	1% / \$20,000.00

Deputy Secretary for Multi-Modal Transportation – Ferry Division

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for naval architecture and marine engineering on an as needed basis for various federal-aid and state funded projects to support the Ferry Division. These contracts will expire Two (2) years with Three (3) optional One (1) year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2025 Naval Architecture and Marine Engineering LSC
Firm:	Elliott Bay Design Group North Carolina PLLC, Seattle, WA
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	100%

Description of Work:	2025 Naval Architecture and Marine Engineering LSC
Firm:	Gilbert Associates, Inc., Braintree, MA
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	Marine Design Associates, PLLC
	25% / \$750,000.00
Description of Work:	2025 Naval Architecture and Marine Engineering LSC
Firm:	Glosten, Inc., Seattle, WA
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	100%

Deputy Secretary for Multi-Modal Transportation – Ferry Division

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for vessel construction oversight on an as needed basis for various federal-aid and state funded projects to support the Ferry Division. These contracts will expire Two (2) years with Three (3) optional One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2025 Vessel Construction Oversight LLC
Firm:	Elliott Bay Design Group North Carolina PLLC, Seattle, WA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	2025 Vessel Construction Oversight LLC
Firm:	Glosten, Inc., Seattle, WA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	2025 Vessel Construction Oversight LLC
Firm:	S&ME Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2025 Vessel Construction Oversight LLC
Firm:	Veris Global LLC, Lafayette, LA
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%

Office of Strategic Planning and Programming – Office of Strategic Initiatives & Program Support

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Strategic General Services Consultant LSC
Firm:	The Boston Consulting Group Inc, Boston, MA
Original Engineering Fee:	\$8,000,000.00
Previous Supplemental Fee:	\$5,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Strategic General Services Consultant LSC
Firm:	Ernst & Young US LLP, Pittsburgh, PA
Original Engineering Fee:	\$8,000,000.00
Previous Supplemental Fee:	\$5,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Strategic General Services Consultant LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Original Engineering Fee:	\$8,000,000.00
Previous Supplemental Fee:	\$5,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	0%

Office of Strategic Planning and Programming – Office of Strategic Initiatives & Program Support

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Strategic Initiatives & Support Services on an as needed basis for various federal-aid and state funded projects to support the Office of Strategic Initiatives & Program Support. These contracts will expire Two (2) years with One (1) optional One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	Accenture LLP, Chicago, IL
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%

Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	Benesch, Chicago, IL
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	Apex Systems, Glen Allen, VA
Maximum Engineering Fee:	\$500,000.00
DBE/MBE Utilization:	Thomas & Herbert Consulting LLC
	10% / \$50,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	Arcadis G&M of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	35% / \$175,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	ATCS PLLC, Herndon, VA
Maximum Engineering Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	15% / \$75,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	AtkinsRealis USA Inc, Atlanta, GA
Maximum Engineering Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	10% / \$50,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$10,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	CDM Smith Inc, Atlanta, GA
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%

Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	Dewberry, Philadelphia, PA
Maximum Engineering Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	Rheia Consulting LLC
	2% / \$10,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Maximum Engineering Fee:	\$500,000.00
DBE/WBE/MBE/SPSF Utilization:	Tate Consulting TC LLC
	5% / \$25,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Maximum Engineering Fee:	\$500,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	1.5% / \$7,500.00
DBE/WBE/SPSF Utilization:	S2 Consulting LLC
	1.0% / \$5,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	Jacobs Engineering Group Inc, St Louis, MO
Maximum Engineering Fee:	\$500,000.00
DBE/WBE/MBE/SPSF Utilization:	Tate Consulting TC LLC
	6% / \$30,000.00
DBE/MBE/SPSF Utilization:	Acuity Design Group, Inc
	5% / \$25,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	JMT, Hunt Valley, MD
Maximum Engineering Fee:	\$500,000.00
DBE/MBE/SPSF Utilization:	Davenport
	3% / \$15,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%

Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Maximum Engineering Fee:	\$500,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	5% / \$25,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	10% / \$50,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	Kittelsohn & Associates, Chicago, IL
Maximum Engineering Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	Planning Communities LLC
	7% / \$35,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	5% / \$25,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	KPMG LLP, Montvale, NJ
Maximum Engineering Fee:	\$500,000.00
DBE/MBE Utilization:	BBFoster Consulting PC
	2% / \$10,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	2% / \$10,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	2% / \$10,000.00
SPSF Utilization:	Exult Engineering PC
	4% / \$20,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	LJB Engineering Professional Corporation, Middletown, OH
Maximum Engineering Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	Planning Communities LLC
	6% / \$30,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	MBP Carolinas Inc, Vienna, VA
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	Wetherill Engineering Inc
	12% / \$60,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	6% / \$30,000.00

Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	Michael Baker Engineering Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	Falcon Engineering Inc
	10% / \$50,000.00
SPSF Utilization:	Sungate Design Group
	10% / \$50,000.00
SPSF Utilization:	Key Environmental Consulting
	10% / \$50,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Maximum Engineering Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	8% / \$40,000.00
SPSF Utilization:	J S Lane Company, LLC
	1% / \$5,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	5% / \$25,000.00
SPSF Utilization:	Fountainworks Inc
	1% / \$5,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	RS&H Architects Engineers Planners Inc, Atlanta, GA
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	Falcon Engineering Inc
	5% / \$25,000.00
DBE/MBE/SPSF Utilization:	Acuity Design Group, Inc.
	5% / \$25,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	Just Cities Collective LLC
	11% / \$55,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	STV Engineers Inc, Douglassville, PA
Maximum Engineering Fee:	\$500,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	8% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	10% / \$50,000.00

Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	McAdams Company, Raleigh, NC
Maximum Engineering Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	13% / \$65,000.00
DBE/WBE/SPSF Utilization:	Pritchett Steinbeck Group Inc
	12% / \$60,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	TTV Consulting Corp Inc, Durham, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	VHB Engineering NC PC, Boston, MA
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	The Wooten Company
	5% / \$25,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	15% / \$75,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	VIAS Infrastructure PLLC, Wake Forest, NC
Maximum Engineering Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants PLLC
	6% / \$30,000.00
Description of Work:	2025 Strategic Initiatives and Program Support LSC
Firm:	WSP USA Inc, Dallas, TX
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	Spanish Speaking LLC
	2% / \$10,000.00
DBE/MBE/SPSF Utilization:	Cincar Consulting Group LLC
	4% / \$20,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	12% / \$60,000.00

Office of Strategic Planning and Programming– Value Management Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2020 Value Management and Related Life-Cycle Cost Analysis LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Original Engineering Fee:	\$300,000.00
Previous Supplemental Fee:	\$1,200,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	Falcon Engineering Inc
	3% / \$15,000.00

END of ITEM D.

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Increase Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 1 Martin	SR 1500 Holly Springs Loop Rd	WBS 1C.058064 Grade, drain, base, & pave Increase funds	\$11,091.77

Item E Summary:

1	Projects to Establish Funds	\$11,091.77
0	Projects to Reopen and Fund	\$0.00
0	Projects to Increase Funds	\$0.00
0	Projects to Increase and Close	\$0.00
0	Projects to Delete	\$0.00
0	Projects to Decrease	\$0.00
0	Projects to Decrease and Close	\$0.00

NCDOT February 5 - 6, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 1				
Pasquotank	53110	0.18 0.29 0.17 0.07	Creekside Farms Extend SR 1516, Red Maple Drive Victoria Lane Extend SR 1505, Stedman Lane West Hurdle Court	12/13/24
Division 3				
New Hanover	53111	0.17 0.13	Smith Creek Estates Meadowood Drive Springhill Road	11/25/24
Division 4				
Johnston	53112	0.25 0.03 0.06 0.06	Spring Branch Shady Oaks Drive Spruce Point Drive Maddox Cove Teakwood Circle	11/18/24
Division 5				
Wake	53113	0.34 0.06	Blantons Creek Blantons Creek Drive Weller Circle	10/4/24
Wake	53114	0.19 0.08	South Creek Trouble Road Yellow Finch Drive	12/10/24
Division 9				
Davidson	53115	0.47 0.13	Altavista Altavista Drive Wickham Court	12/5/24
Division 12				
Catawba	53116	0.13	Aspen Heights Aspen Court	12/13/24
Catawba	53117	0.90 0.05 0.13 0.44 0.07	Brookstone Brookstone Drive Tuscany Court Windsor Court Waterford Drive Extend SR 2560, Cottingham Drive	12/13/24

NCDOT February 5 - 6, 2025 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 12 (Continued)				
Catawba	53118	0.68	Stonecroft Extend SR 3106, Sagittarius Circle	12/12/24
		0.25	Taurus Drive	
		0.06	Jupiter Court	
Lincoln	53119	0.03	Oxford Hunt Eagles Bend Court	12/12/24
Lincoln	53120	0.07	Salem Springs Worth Way	12/12/24
		0.23	Extend SR 2086, Seipel Drive	
		0.04	Jerry Lees Way	
		0.09	Grace Jordan Court	
		0.17	Sally Clark Drive	
Lincoln	53121	0.22	Coldwater Creek Tavistock Lane	12/12/24

NCDOT February 5 – 6, 2025 Board of Transportation Agenda**Abandonments from the State Highway System:**

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 3 New Hanover	53122	0.12	SR 1353, Morris Road Retain 0.00 miles	11/6/24
Division 4 Nash	53123	0.11	SR 1903, Brooklyn Boulevard Retain 0.00 miles	10/22/24
Division 10 Mecklenburg	53124	0.04	Portion of SR 2122, Overhill Road Retain 0.19 Miles	2/8/24

Number of roads petitioned for addition – 32**Number of roads petitioned for abandonment - 3****Corrections to the State Highway System:**

County	Requested Action
	No corrections this month

NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 2 Craven	WBS 51411 Established (07/24) for installation of thermoplastic pavement markings along SR 1904 (Palmer Drive) and SR 1905 (Boros Road) Increase & close	Contingency TOTAL	\$4,781.74 \$4,781.74
Div 3 Pender	WBS 50896 Established (06/23) for supplemental funding to support the design and construction of a stormwater infiltration system along NC 50 (South Shore Drive) in Surf City Increase & close	High Impact / Low Cost TOTAL	\$12,391.94 \$12,391.94
Div 4 Nash	WBS 80126 Established (04/24) for sidewalk and safety upgrades in the vicinity of North Carolina Wesleyan University in Rocky Mount on Bishop Road Increase & close	High Impact / Low Cost TOTAL	\$24,635.61 \$24,635.61
Div 10 Cabarrus	WBS 51703 Construction of a traffic signal at the existing leftover intersection of Kannapolis Parkway at Bayfield Parkway Establish funds	High Impact / Low Cost TOTAL	\$140,000.00 \$140,000.00

Scope change: Div 4, Johnston County – WBS 80112 was established (02/22) to extend SR 1902 (Glen Laurel Road) from SR 1901 (Powhatan Road) to Bridge 622 over North Carolina Railroad (NCRR) on SR 2850 (GLP One Way). Also includes intersection improvements at SR 1902 (Glen Laurel Road) and SR 1901 (Powhatan Road) and at SR 1913 (Gordon Road) and GLP One Way. Scope change to include installation of traffic signals at the intersection of SR 1901 at SR 1902/proposed Novo Nordisk driveway & SR 1901 at Greenlyn Dr/proposed Novo Nordisk driveway; no funding adjustment required at this time.

NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Summary: 4 Projects

High Impact / Low Cost Commitment	\$177,027.55
Small Construction Commitment	\$0.00
Contingency Commitment	\$4,781.74
Economic Development Commitment	\$0.00
Public Access Commitment	\$0.00
TOTAL:	\$181,809.29

NCDOT February Board of Transportation Agenda

Public Transportation Program

<u>Division</u>	<u>Project Number</u>	<u>5311 Admin</u>	<u>Estimated Project Cost</u>
01	26-CT-005	ALBEMARLE REGIONAL HEALTH SERVICES FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Albemarle Regional Health Services. Application Number: 1000023260	
			\$589,968.00 Total
			\$471,974.00 Federal
			\$29,498.00 State
01	26-CT-025	HYDE COUNTY NON-PROFIT PRIVATE TRANSPORTATION CORP FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Hyde County. Application Number: 1000023333	\$88,496.00 Local
			\$148,799.00 Total
			\$119,039.00 Federal
01	26-CT-028	MARTIN COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Martin County. Application Number: 1000023560	\$7,439.00 State
			\$22,321.00 Local
			\$155,096.00 Total
01	26-CT-048	COUNTY OF DARE FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Dare County. Application Number: 1000022559	\$124,076.00 Federal
			\$7,754.00 State
			\$23,266.00 Local
01	26-CT-066	WASHINGTON COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Washington County. Application Number: 1000022399	\$162,261.00 Total
			\$129,808.00 Federal
			\$8,113.00 State
			\$24,340.00 Local
01	26-CT-067	GATES COUNTY CLERK OF SUPERIOR COURT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Gates County. Application Number: 1000022586	
			\$105,768.00 Total
			\$84,614.00 Federal
			\$5,288.00 State
02	26-CT-017	BEAUFORT COUNTY DEVELOPMENTAL CENTER INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Beaufort County. Application Number: 1000023225	\$15,866.00 Local
			\$96,868.00 Total
			\$77,494.00 Federal
01	26-CT-067	GATES COUNTY CLERK OF SUPERIOR COURT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Gates County. Application Number: 1000022586	\$4,843.00 State
			\$14,531.00 Local
			\$221,827.00 Total
02	26-CT-017	BEAUFORT COUNTY DEVELOPMENTAL CENTER INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Beaufort County. Application Number: 1000023225	\$177,461.00 Federal
			\$11,091.00 State
			\$33,275.00 Local

02	26-CT-029	CRAVEN COUNTY DBA CARTS FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by CARTS. Application Number: 1000022369	
			\$441,820.00 Total
			\$353,456.00 Federal
			\$22,091.00 State
02	26-CT-034	LENOIR COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Lenoir County. Application Number: 1000022377	\$66,273.00 Local
			\$295,990.00 Total
			\$236,792.00 Federal
02	26-CT-054	CARTERET COUNTY FINANCE OFFICER FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Carteret County. Application Number: 1000023534	\$14,799.00 State
			\$44,399.00 Local
			\$284,627.00 Total
02	26-CT-059	GREENE COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Greene County. Application Number: 1000022382	\$227,701.00 Federal
			\$14,231.00 State
			\$42,695.00 Local
02	26-CT-064	PITT COUNTY PITT COUNTY FINANCE LF FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Pitt County. Application Number: 1000023496	\$133,704.00 Total
			\$106,963.00 Federal
			\$6,685.00 State
			\$20,056.00 Local
03	26-CT-012	DUPLIN COUNTY TRANSPORTATION DEPARTMENT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Duplin County. Application Number: 1000022365	
			\$249,273.00 Total
			\$199,418.00 Federal
			\$12,463.00 State
03	26-CT-015	SAMPSON COUNTY DBA SAMPSON AREA TRANSPORTATION FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Sampson County. Application Number: 1000022362	\$37,392.00 Local
			\$267,095.00 Total
			\$213,676.00 Federal
03	26-CT-055	ONslow UNITED TRANSIT SYSTEM INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Onslow County. Application Number: 1000022598	\$13,354.00 State
			\$40,065.00 Local
			\$267,628.00 Total
03	26-CT-055	ONslow UNITED TRANSIT SYSTEM INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Onslow County. Application Number: 1000022598	\$214,102.00 Federal
			\$13,381.00 State
			\$40,145.00 Local
03	26-CT-055	ONslow UNITED TRANSIT SYSTEM INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Onslow County. Application Number: 1000022598	\$330,191.00 Total
			\$264,152.00 Federal
			\$16,509.00 State
			\$49,530.00 Local

03	26-CT-069	PENDER ADULT SERVICES, INC. FY26 Community Transportation Admin. BOT Administrative costs related to rural community transportation services provided by Pender County. Application Number: 1000023956	
			\$227,261.00 Total
			\$181,808.00 Federal
			\$11,363.00 State
			\$34,090.00 Local
03	26-CT-085	BRUNSWICK TRANSIT SYSTEM INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Brunswick County. Application Number: 1000023488	
			\$287,762.00 Total
			\$230,209.00 Federal
			\$14,388.00 State
			\$43,165.00 Local
04	26-CT-001	CITY OF WILSON FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by City of Wilson. Application Number: 1000022660	
			\$280,181.00 Total
			\$224,144.00 Federal
			\$14,009.00 State
			\$42,028.00 Local
04	26-CT-035	WILSON COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Wilson County. Application Number: 1000023150	
			\$120,075.00 Total
			\$96,060.00 Federal
			\$6,003.00 State
			\$18,012.00 Local
04	26-CT-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY I FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Johnston County. Application Number: 1000022840	
			\$512,817.00 Total
			\$410,253.00 Federal
			\$25,640.00 State
			\$76,924.00 Local
04	26-CT-043	CITY OF ROCKY MOUNT TAX COLLECTOR FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Nash and Edgecombe Counties. Application Number: 1000022483	
			\$432,794.00 Total
			\$346,235.00 Federal
			\$21,639.00 State
			\$64,920.00 Local
04	26-CT-047	GOLDSBORO WAYNE TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Goldsboro-Wayne Transportation Authority. Application Number: 1000023407	
			\$303,089.00 Total
			\$242,471.00 Federal
			\$15,154.00 State
			\$45,464.00 Local
05	26-CT-054	KERR AREA TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Kerr Area Transportation Authority (KARTS) to Franklin, Granville, Vance and Warren counties. Application Number: 1000022694	
			\$871,140.00 Total
			\$696,912.00 Federal
			\$43,557.00 State
			\$130,671.00 Local

05	26-CT-063	WAKE COUNTY FINANCE OFFICE FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Wake County. Application Number: 1000022482	
			\$312,345.00 Total
			\$0.00 Federal
			\$265,493.00 State
05	26-CT-083	PERSON COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Person County. Application Number: 1000022421	\$46,852.00 Local
			\$208,260.00 Total
			\$166,608.00 Federal
06	26-CT-040	HARNETT COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Harnett County. Application Number: 1000022763	\$10,413.00 State
			\$31,239.00 Local
			\$400,312.00 Total
06	26-CT-044	CUMBERLAND COUNTY FINANCE DEPT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Cumberland County. Application Number: 1000023281	\$320,249.00 Federal
			\$20,015.00 State
			\$60,048.00 Local
06	26-CT-053	BLADEN COUNTY FINANCE OFFICE FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Bladen County. Application Number: 1000023181	\$203,757.00 Total
			\$163,005.00 Federal
			\$10,187.00 State
			\$30,565.00 Local
06	26-CT-074	ROBESON COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Robson County. Application Number: 1000023469	
			\$179,964.00 Total
			\$143,971.00 Federal
			\$8,998.00 State
06	26-CT-076	COLUMBUS COUNTY DBA COLUMBUS COUNTY TRANSPORTATION FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Columbus County. Application Number: 1000022461	\$26,995.00 Local
			\$499,496.00 Total
			\$399,596.00 Federal
07	26-CT-049	GUILFORD COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Guilford County. Application Number: 1000022528	\$24,974.00 State
			\$74,926.00 Local
			\$264,533.00 Total
07	26-CT-049	GUILFORD COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Guilford County. Application Number: 1000022528	\$211,626.00 Federal
			\$13,226.00 State
			\$39,681.00 Local
07	26-CT-049	GUILFORD COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Guilford County. Application Number: 1000022528	\$316,454.00 Total
			\$253,163.00 Federal
			\$15,822.00 State
			\$47,469.00 Local

07	26-CT-056	ORANGE COUNTY FINANCE OFFICE FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Orange County. Application Number: 1000022891	
			\$206,794.00 Total
			\$165,435.00 Federal
			\$10,339.00 State
07	26-CT-088	CASWELL COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Caswell County. Application Number: 1000022509	\$31,020.00 Local
			\$138,869.00 Total
			\$111,095.00 Federal
07	26-CT-041	ALAMANCE COUNTY TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Alamance County. Application Number: 1000023209	\$6,943.00 State
			\$20,831.00 Local
			\$233,379.00 Total
07	26-CT-058	AGING DISABILITY & TRANSIT SERVICES OF ROCKINGHAM FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Rockingham County. Application Number: 1000022390	\$186,703.00 Federal
			\$11,668.00 State
			\$35,008.00 Local
07	26-CT-050	CHATHAM TRANSIT NETWORK FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Chatham Transit Network. Application Number: 1000022494	\$387,757.00 Total
			\$310,205.00 Federal
			\$19,387.00 State
			\$58,165.00 Local
08	26-CT-061	COUNTY OF LEE FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Lee County. Application Number: 1000023099	
			\$307,815.00 Total
			\$246,252.00 Federal
			\$15,390.00 State
08	26-CT-062	MOORE COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Moore County. Application Number: 1000023241	\$46,173.00 Local
			\$250,742.00 Total
			\$200,593.00 Federal
08	26-CT-071	SCOTLAND COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Scotland County. Application Number: 1000023370	\$12,537.00 State
			\$37,612.00 Local
			\$341,867.00 Total
08	26-CT-062	MOORE COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Moore County. Application Number: 1000023241	\$273,493.00 Federal
			\$17,093.00 State
			\$51,281.00 Local
08	26-CT-071	SCOTLAND COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Scotland County. Application Number: 1000023370	\$175,197.00 Total
			\$140,157.00 Federal
			\$8,759.00 State
			\$26,281.00 Local

08	26-CT-073	RANDOLPH SENIOR ADULTS ASSOCIATION INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Randolph County. Application Number: 1000022761	
			\$581,617.00 Total
			\$465,293.00 Federal
			\$29,080.00 State
08	26-CT-075	RICHMOND INTERAGENCY TRANSPORTATION, INC. FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Richmond County. Application Number: 1000023508	\$87,244.00 Local
			\$374,776.00 Total
			\$299,820.00 Federal
08	26-CT-078	HOKE COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Hoke County. Application Number: 1000023537	\$18,738.00 State
			\$56,218.00 Local
			\$153,803.00 Total
09	26-CT-026	DAVIDSON COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Davidson County. Application Number: 1000023266	\$123,042.00 Federal
			\$7,690.00 State
			\$23,071.00 Local
09	26-CT-037	ROWAN COUNTY FINANCE DEPARTMENT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Rowan County. Application Number: 1000022986	\$394,694.00 Total
			\$315,755.00 Federal
			\$19,734.00 State
			\$59,205.00 Local
10	26-CT-011	ANSON COUNTY FINANCE DEPARTMENT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Anson County. Application Number: 1000022562	
			\$275,956.00 Total
			\$220,764.00 Federal
			\$13,797.00 State
10	26-CT-038	STANLY COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Stanly County. Application Number: 1000023774	\$41,395.00 Local
			\$176,138.00 Total
			\$140,910.00 Federal
10	26-CT-089	UNION COUNTY FINANCE DEPARTMENT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Union County. Application Number: 1000022396	\$8,806.00 State
			\$26,422.00 Local
			\$272,539.00 Total
10	26-CT-089	UNION COUNTY FINANCE DEPARTMENT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Union County. Application Number: 1000022396	\$218,031.00 Federal
			\$13,626.00 State
			\$40,882.00 Local
10	26-CT-089	UNION COUNTY FINANCE DEPARTMENT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Union County. Application Number: 1000022396	\$260,877.00 Total
			\$208,701.00 Federal
			\$13,043.00 State
			\$39,133.00 Local

10	26-CT-042	CABARRUS COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Cabarrus County. Application Number: 1000022946	
			\$194,578.00 Total
			\$155,662.00 Federal
			\$9,728.00 State
11	26-CT-006	WILKES TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Wilkes County. Application Number: 1000022370	\$29,188.00 Local
			\$344,832.00 Total
			\$275,865.00 Federal
11	26-CT-007	APPALCART FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Watauga County. Application Number: 1000022859	\$17,241.00 State
			\$51,726.00 Local
			\$817,000.00 Total
11	26-CT-014	ASHE COUNTY TRANSPORTATION AUTHORITY INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Ashe County. Application Number: 1000023098	\$653,600.00 Federal
			\$40,850.00 State
			\$122,550.00 Local
11	26-CT-016	AVERY COUNTY TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Avery County. Application Number: 1000022725	\$239,715.00 Total
			\$191,772.00 Federal
			\$11,985.00 State
			\$35,958.00 Local
11	26-CT-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Yadkin Economic Development District (YVEDDI). Application Number: 1000022611	\$163,060.00 Total
			\$130,448.00 Federal
			\$8,153.00 State
			\$24,459.00 Local
11	26-CT-086	ALLEGHANY COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Alleghany County. Application Number: 1000023448	
			\$120,570.00 Total
			\$96,456.00 Federal
			\$6,028.00 State
12	26-CT-045	TRANSPORTATION ADMINISTRATION OF CLEVELAND COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Transportation Administration of Cleveland County Application Number: 1000022788	\$18,086.00 Local
			\$339,828.00 Total
			\$271,862.00 Federal
			\$16,991.00 State
			\$50,975.00 Local

01	26-CT-023	CHOANOKE PUBLIC TRANSPORTATION FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Choanoke Public Transportation. Application Number: 1000024503	
			\$644,434.00 Total
			\$515,547.00 Federal
			\$32,221.00 State
12	26-CT-087	LINCOLN COUNTY FINANCE OFFICER FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Lincoln County. Application Number: 1000023016	\$96,666.00 Local
			\$274,147.00 Total
			\$219,317.00 Federal
12	26-CT-008	GASTON COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Gaston County. Application Number: 1000022349	\$13,707.00 State
			\$41,123.00 Local
			\$235,261.00 Total
12	26-CT-024	IREDELL COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Iredell County. Application Number: 1000023320	\$188,208.00 Federal
			\$11,763.00 State
			\$35,290.00 Local
12	26-CT-024	IREDELL COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Iredell County. Application Number: 1000023320	\$287,275.00 Total
			\$229,820.00 Federal
			\$14,363.00 State
			\$43,092.00 Local
13	26-CT-002	BUNCOMBE COUNTY PLANNING AND DEVELOPMENT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Buncombe County. Application Number: 1000023408	
			\$429,764.00 Total
			\$343,811.00 Federal
			\$21,488.00 State
13	26-CT-009	YANCEY COUNTY TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Yancey County. Application Number: 1000022633	\$64,465.00 Local
			\$137,363.00 Total
			\$109,890.00 Federal
13	26-CT-010	MITCHELL COUNTY MITCHELL COUNTY TRANSPORTATION FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Mitchell County. Application Number: 1000022971	\$6,868.00 State
			\$20,605.00 Local
			\$150,779.00 Total
13	26-CT-018	MADISON COUNTY TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Madison County. Application Number: 1000022542	\$120,623.00 Federal
			\$7,538.00 State
			\$22,618.00 Local
13	26-CT-068	RUTHERFORD COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Rutherford County. Application Number: 1000022905	\$141,300.00 Total
			\$113,040.00 Federal
			\$7,065.00 State
			\$21,195.00 Local
13	26-CT-068	RUTHERFORD COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Rutherford County. Application Number: 1000022905	
			\$319,140.00 Total
			\$255,312.00 Federal
			\$15,957.00 State
13	26-CT-068	RUTHERFORD COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Rutherford County. Application Number: 1000022905	\$47,871.00 Local

13	26-CT-099	MCDOWELL COUNTY DBA MCDOWELL COUNTY TRANSIT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by McDowell County. Application Number: 1000022407	
			\$192,832.00 Total
			\$154,265.00 Federal
			\$9,641.00 State
14	26-CT-022	WESTERN CAROLINA COMMUNITY ACTION INC DBA WNC SOURC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Henderson County. Application Number: 1000023398	\$28,926.00 Local
			\$192,520.00 Total
			\$154,016.00 Federal
14	26-CT-019	CHEROKEE COUNTY DBA CHEROKEE CO SENIOR SERVICE FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Cherokee County. Application Number: 1000023495	\$9,626.00 State
			\$28,878.00 Local
			\$191,479.00 Total
14	26-CT-020	CLAY COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Clay County. Application Number: 1000023199	\$153,183.00 Federal
			\$9,573.00 State
			\$28,723.00 Local
14	26-CT-027	MACON COUNTY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Macon County. Application Number: 1000022560	\$130,907.00 Total
			\$104,725.00 Federal
			\$6,545.00 State
			\$19,637.00 Local
14	26-CT-032	SWAIN COUNTY FOCAL POINT ON AGING, INC. FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Swain County. Application Number: 1000023477	
			\$230,232.00 Total
			\$184,185.00 Federal
			\$11,511.00 State
14	26-CT-033	POLK COUNTY TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Polk County. Application Number: 1000022587	\$34,536.00 Local
			\$109,010.00 Total
			\$87,208.00 Federal
14	26-CT-057	TRANSYLVANIA COUNTY TRANSPORTATION FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Transylvania County. Application Number: 1000024140	\$5,450.00 State
			\$16,352.00 Local
			\$181,328.00 Total
14	26-CT-033	POLK COUNTY TRANSPORTATION AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Polk County. Application Number: 1000022587	\$145,062.00 Federal
			\$9,066.00 State
			\$27,200.00 Local

14	26-CT-060	JACKSON COUNTY DBA JACKSON COUNTY TRANSIT FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Jackson County. Application Number: 1000022555	
			\$212,321.00 Total
			\$169,856.00 Federal
			\$10,616.00 State
14	26-CT-070	MOUNTAIN PROJECTS INC FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Haywood County. Application Number: 1000023194	\$31,849.00 Local
			\$205,336.00 Total
			\$164,268.00 Federal
14	26-CT-079	GRAHAM COUNTY FINANCE OFFICER FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Graham County. Application Number: 1000022726	\$10,266.00 State
			\$30,802.00 Local
			\$107,034.00 Total
14	26-CT-080	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Western Piedmont Regional Transportation Authority. Application Number: 1000023125	\$85,627.00 Federal
			\$5,351.00 State
			\$16,056.00 Local
14	26-CT-080	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY26 Community Transportation Admin. Administrative costs related to rural community transportation services provided by Western Piedmont Regional Transportation Authority. Application Number: 1000023125	\$674,117.00 Total
			\$539,293.00 Federal
			\$33,705.00 State
			\$101,119.00 Local

<u>Division</u>	<u>Project Number</u>	<u>5311 Operating</u>	<u>Estimated Project Cost</u>
11	26-CT-007	APPALCART FY26 Community Transportation Operating Operating costs related to rural community transportation services for Watauga County. Application Number: 1000022383	
			\$488,914.00 Total
			\$244,457.00 Federal
			\$0.00 State
11	26-CT-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY26 Community Transportation Operating Operating costs are related to the rural community transportation services for Yadkin Valley Economic Dev. District. Inc. Application Number: 1000022620	\$244,457.00 Local
			\$190,226.00 Total
			\$95,113.00 Federal
14	26-CT-080	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY26 Community Transportation Operating Operating costs are related to the rural community transportation services for Western Piedmont Regional Transportation Authority. Application Number: 1000023206	\$0.00 State
			\$95,113.00 Local
			\$74,244.00 Total
14	26-CT-080	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY26 Community Transportation Operating Operating costs are related to the rural community transportation services for Western Piedmont Regional Transportation Authority. Application Number: 1000023206	\$37,122.00 Federal
			\$0.00 State
			\$37,122.00 Local

<u>Division</u>	<u>Project Number</u>	<u>NON-RURAL STI</u>	<u>Estimated Project Cost</u>
04	25-CT-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY I FY25 CAPITAL NON-STI Rural Non-STI Vehicles- (1) -25' Light Transit Vehicles w/ wheelchair lift-Expansion; (4) -Raised Roof Vans w/wheelchair lifts-Expansion; (5) -Vehicle Lettering Logos. Application Number: 1000019643	
			\$564,500.00 Total
			\$451,600.00 Federal
			\$0.00 State
			\$112,900.00 Local

<u>Division</u>	<u>Project Number</u>	<u>5304</u>	<u>Estimated Project Cost</u>
13	n/a	Mitchell County Facility Feasibility Study The purpose of the Mitchell County facility feasibility is to conduct a needs assessment for a future transit facility, based on the expected growth of the service over the next 40 years. The goals of the study are to: conduct a needs assessment for the future transit facility based on input from Mitchell County, stakeholders, and the steering committee; space analysis; screen potential sites and identify a preferred site location for the future Mitchell County Transit Facility; develop a site concept plan to address identified facility needs; and prepare necessary environmental analysis and documentation.	
			\$180,000.00 Total
			\$150,000.00 Federal
			\$0.00 State
			\$30,000.00 Local

Item I-I: Total Projects 81: Total Federal and State Funds \$19,651,771

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
76	P2026_5311_ADMIN	\$17,325,197	\$1,348,282	\$3,295,397	\$21,968,876
3	P2026_5311_OPERATING	\$376,692	\$0	\$376,692	\$753,384
1	P2025_NON-STI RUR EXP VE	\$451,600	\$0	\$112,900	\$564,500
1	5304	\$150,000	\$0	\$30,000	\$180,000
81	TOTAL	\$18,303,489	\$1,348,282	\$3,814,989	\$23,466,760

NCDOT February 2025 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
Division 2 Carteret County 80000.1.4.153	The Rail Division requests Board approval of additional Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the North Carolina State Port Authority (NCSPA) Morehead City port. The amended project will upgrade tracks, switches, at-grade crossings, accommodate material and labor cost escalations and will provide for other rail corridor improvements throughout the port. NCSPA will be responsible for the construction of the project. The total estimated cost to the Department is \$1,220,000. FRRCSI ID: F24100	\$1,220,000

ITEM I - 2 SUMMARY – 1 PROJECT - (TOTAL STATE) \$1,220,000

NCDOT February Board of Transportation Agenda

Bicycle and Pedestrian Transportation Program

Town/County Division	Safe Routes to School Non-Infrastructure Program	Estimated Cost	
Division 2 Town of Winterville Pitt County	Town of Winterville SRTS Non-Infrastructure Program	\$60,922 \$48,738 \$0 \$12,184	Total Federal State Local
Divisions 4, 5, 7 and 8 Chatham, Durham, Johnston, Lee, Moore, Orange and Wake Counties	Central Pines Regional Council SRTS Non-Infrastructure Program	\$167,850 \$134,280 \$0 \$33,570	Total Federal State Local
Division 5 Durham County	Durham Public Schools SRTS Non-Infrastructure Program	\$234,028 \$187,222 \$0 \$46,806	Total Federal State Local
Division 5 Wake County	Wake County Health and Human Services SRTS Non-Infrastructure Program	\$258,956 \$207,165 \$0 \$51,791	Total Federal State Local
Division 5 Franklin, Granville, Person, Warren and Vance Counties	Kerr-Tar Regional Council of Governments SRTS Non-Infrastructure Program	\$100,000 \$80,000 \$0 \$20,000	Total Federal State Local
Division 6 Hoke County	Hoke County Health Department SRTS Non-Infrastructure Program	\$100,000 \$80,000 \$0 \$20,000	Total Federal State Local
Division 7 Town of Carrboro Orange County	Town of Carrboro SRTS Non-Infrastructure Program	\$160,000 \$128,000 \$0 \$32,000	Total Federal State Local
Division 7 Town of Chapel Hill Orange County	Town of Chapel Hill SRTS Non-Infrastructure Program	\$141,600 \$113,280 \$0 \$28,320	Total Federal State Local
Division 7 City of Greensboro Guilford County	City of Greensboro SRTS Non-Infrastructure Program	\$156,994 \$125,595 \$0 \$31,399	Total Federal State Local

February 6, 2025

Division 11 City of Mount Airy Surry County	Mount Airy City Schools SRTS Non-Infrastructure Program	\$84,075 \$67,260 \$0 \$16,815	Total Federal State Local
Divisions 12, 13 and 14 Cleveland, McDowell, Polk and Rutherford Counties	Foothills Regional Commission SRTS Non-Infrastructure Program	\$165,500 \$132,400 \$0 \$33,100	Total Federal State Local
Divisions 13 and 14 Buncombe, Henderson, Madison and Transylvania Counties	Land of Sky Regional Council SRTS Non-Infrastructure Program	\$154,209 \$123,367 \$0 \$30,842	Total Federal State Local

**Total Projects 12: Total Federal (\$1,427,307) + Total State (\$0) + Total Local (\$356,827) =
Combined Total (\$1,784,134)**

Town/County Division	Bicycle Helmet Initiative	Estimated Cost	
Statewide	The program awards bicycle helmets to agencies to distribute to children in their communities.	\$140,334 \$116,334 \$24,000 \$0	Total Federal State Local

NCDOT February 2025 Board of Transportation Agenda

Aviation Program

Airport Name, ID, & Location	Project Description	Cost Estimates
Division 04 Wayne County Wayne Executive Jetport - GWW	New Perimeter Fence (CON) (PR# 4707) Amendment 36244.31.7.1) This amendment will fund construction expenses for additional clearing and fence construction to move fence location outside NAVAID critical area as required by FAA.	State Aid (SA) = \$36,000 Local Match = \$4,000 Total Cost = \$40,000
Division 08 Richmond County Richmond County Airport - RCZ	Project Sunrise (PR # 5063) WBS (TBD) This request for economic development funds will support the construction of a maintenance, repair and operations facility. This proposed facility will allow aircraft inspections, maintenance, and repairs to a wide range of aircraft models. The remaining costs of the project are covered by other funds.	Economic Dev (ED) = \$1,135,000 Other = \$1,365,000 Total Cost = \$2,500,000

ITEM I-4 SUMMARY – 2 REQUESTS:

Total Cost:	\$ 2,540,000
State Aid Cost:	\$ 36,000
Local Funds:	\$ 4,000
Other Funds:	\$ 1,365,000
Economic Development:	\$ 1,135,000

FOR INFORMATION ONLY (FEDERAL AWARDS):

Division, Location, Airport & ID	Project Description	Fund Type/Awarded Amount
DIV 11 Ashe County Ashe County Airport - GEV	Apron Expansion (Phase 2) Federal apportionment funding was previously awarded for apron expansion and requires a new WBS due to contractor change for Phase 2. Additional expansion is necessary to accommodate safety areas around the apron taxi lanes.	Apportionment Funds = \$571,716 Federal CARES Match = \$ 63,524 Total Federal Cost = \$635,240

1 FEDERAL AWARD NOTIFICATION FOR INFORMATION ONLY

Total Cost:	\$ 635,240
Federal Apportionment Funds (APP)	\$ 571,716
Federal CARES Match	\$ 63,524

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MARTIN DIV. 1 R-5879 REGIONAL	WBS 48342.1.1 US 13 / US 17 AT MAIN STREET IN WILLIAMSTON. IMPROVE INTERSECTION. \$535,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$295,000.00
BEAUFORT DIV. 2 B-5614 DIVISION	WBS 45569.1.2 SR 1112 (MOUTH OF THE CREEK ROAD). REPLACE BRIDGE 060009 OVER BLOUNTS CREEK. \$1,211,700.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
PITT DIV. 2 HS-2402O REGIONAL	WBS 50974.1.16 NC 43 AT US 264 INTERCHANGE RAMPS. INSTALL ROUNDABOUTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$225,000.00
CARTERET DIV. 2 HS-2402P REGIONAL	WBS 50974.1.17 NC 101 AT SR 1392 (ADAMS CREEK ROAD) INTERSECTION. IMPROVE INTERSECTION WITH CHANNELIZATION AND SUPPLEMENTAL STOP SIGN INSTALLATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000.00
PITT DIV. 2 HS-2402Q REGIONAL	WBS 50974.1.18 NC 11 / 43 / 903 (MEMORIAL DRIVE) AT ARLINGTON BOULEVARD INTERSECTION. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND SIDEWALK. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$10,000.00
PITT DIV. 2 HS-2402R REGIONAL	WBS 50974.1.19 US 258 (WESLEY CHURCH ROAD) FROM US 264 TO I-587 EASTBOUND RAMPS. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CARTERET, LENOIR, JONES DIV. 2 HS-2402S REGIONAL	WBS 50974.1.20 NC 58 FROM NORTHWEST OF SR 1109 (PELETIER LOOP ROAD) SOUTHERN INTERSECTION IN CARTERET COUNTY TO SOUTHEASTERN MUNICIPAL LIMIT OF MAYSVILLE IN JONES COUNTY; EAST OF SR 1338 (GOSHEN LANE) TO SOUTHERN MUNICIPAL LIMIT OF TRENTON IN JONES COUNTY; EAST OF SR 1124 (GREENTOWN ROAD) IN JONES COUNTY TO SR 1900 (COLLIER LOFTIN ROAD) IN LENOIR COUNTY. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000.00
CARTERET DIV. 2 HS-2402T REGIONAL	WBS 50974.1.21 US 70 FROM SR 1429 (OLGA ROAD) TO NC 12; NC 12 FROM US 70 TO SR 1388 (LOLA ROAD). INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000.00
GREENE, LENOIR, PITT DIV. 2 HS-2402U REGIONAL	WBS 50974.1.22 NC 903 FROM LAGRANGE TOWN LIMITS IN LENOIR COUNTY TO SR 1104 (HULL ROAD) IN GREENE COUNTY; US 13 / 258 IN GREENE COUNTY TO NC 11 IN PITT COUNTY; US 13 / NC 11 TO MARTIN COUNTY LINE IN PITT COUNTY. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000.00
LENOIR, GREENE DIV. 2 HS-2402V REGIONAL	WBS 50974.1.23 NC 58 FROM NORTH OF SR 1745 (CUNNINGHAM ROAD) IN LENOIR COUNTY TO NORTHWEST OF CAROLINA DRIVE IN GREENE COUNTY; NORTHWESTERN INTERSECTION OF US 13 TO WILSON COUNTY LINE IN GREENE COUNTY. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BEAUFORT DIV. 2 HS-2402W REGIONAL	WBS 50974.1.24 US 264 FROM NC 32 TO THE WESTERN TOWN LIMITS OF PANTEGO. INSTALL RUMBLE STRIPES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000.00
CARTERET DIV. 2 U-6058 REGIONAL	WBS 47482.1.1 US 70 (LIVE OAK STREET) AT NC 101. CONSTRUCT ONE LANE ROUNDABOUT. \$1,556,279.13 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
PENDER DIV. 3 AV-5744 DIVISION	WBS 46338.3.1 HENDERSON FIELD AIRPORT (ACZ), LAND ACQUISITION PHASE IV FOR ROADWAY RELOCATION AND RUNWAY EXTENSION - PHASE 1 (850LF). \$8,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$2,500,000.00) TO REFLECT THE LOW BID RECEIVED.	(\$2,500,000.00)
DUPLIN DIV. 3 B-5981 STATEWIDE	WBS 47747.1.1 US 117 REPLACE BRIDGE 300016 OVER CSX RAILROAD ON US 117 NORTHBOUND LANE AND BRIDGE PRESERVATION OF BRIDGE 300017 OVER CSX RAILROAD. \$1,520,002.62 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00
NEW HANOVER DIV. 3 HS-2403A DIVISION	WBS 50975.1.2 SR 1216 (16TH STREET); SR 1217 (17TH STREET), QUEEN STREET AND CASTLE STREET INTERSECTIONS; QUEEN STREET INTERSECTION IN WILMINGTON. INSTALL CROSSWALKS AND OTHER PEDESTRIAN IMPROVEMENTS. \$79,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$3,500.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BRUNSWICK DIV. 3 R-5857 STATEWIDE	WBS 47545.2.1 US 17 FROM US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. CONVERT INTERSECTIONS TO REDUCED CONFLICT INTERSECTIONS. \$770,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
PENDER DIV. 3 R-5900 DIVISION	WBS 48356.1.2 NC 50 / NC 210 AT SR 1534 (BELT ROAD). IMPROVE INTERSECTION. \$1,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
ONSLOW DIV. 3 U-5716 STATEWIDE	WBS 50116.2.1 NC 24 AT US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. \$25,403,291.19 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED FOR SETTLEMENT OF ADVANCED ACQUISITION OF A SPECIFIC PARCEL 017 (BOBBY SHELTON WILLIAMS).	\$2,130,251.00
NEW HANOVER DIV. 3 U-5731 STATEWIDE	WBS 54022.1.2 US 74 AT US 17 / US 421 IN WILMINGTON. CONSTRUCT A FLY-OVER AND FREE FLOW RAMP AT INTERCHANGE \$1,611,024.42 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
NEW HANOVER DIV. 3 U-5734 REGIONAL	WBS 54024.1.1 US 421 (SOUTH FRONT STREET) FROM US 17 BUSINESS / US 76 / US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD). WIDEN TO MULTI-LANES \$3,569,181.69 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER DIV. 3 U-5734 REGIONAL	WBS 54024.2.3 US 421 (SOUTH FRONT STREET) FROM US 17 BUSINESS / US 76 / US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD). WIDEN TO MULTI-LANES \$1,277,751.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED PROPERTY / UTILITY RELOCATION STUDIES OF SPECIFIC PARCELS, 900-908.	\$225,000.00
JOHNSTON DIV. 4 B-6050 DIVISION	WBS 48446.1.1 REPLACE BRIDGE 500109 ON SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE 500110 ON SR 2130 (EAST MAIN STREET) OVER I-95 AND BRIDGE 500112 ON SR 2336 (BAGLEY ROAD) OVER I-95. \$2,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$650,000.00
NASH DIV. 4 HS-2404E DIVISION	WBS 50976.1.6 VARIOUS SECONDARY ROADS IN NASH COUNTY. INSTALL LONG LIFE THERMOPLASTIC PAVEMENT MARKINGS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$35,000.00
EDGEcombe DIV. 4 R-5868 ECONDEV	WBS 47802.1.1 SR 1252 NEW ROUTE FROM SR 1252 (DUNBAR ROAD) TO SR 1225 (KINGSBORO ROAD). CONSTRUCT TWO LANE ROAD ON NEW LOCATION AND IMPROVEMENTS TO SR 1225 TO SERVE KINGSBORO MEGASITE. \$1,235,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$1,235,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
EDGEcombe DIV. 4 R-5868 ECONDEV	WBS 47802.3.1 SR 1252 NEW ROUTE FROM SR 1252 (DUNBAR ROAD) TO SR 1225 (KINGSBORO ROAD). CONSTRUCT TWO LANE ROAD ON NEW LOCATION AND IMPROVEMENTS TO SR 1225 TO SERVE KINGSBORO MEGASITE. \$9,177,081.54 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$4,655,012.57 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00
JOHNSTON DIV. 4 U-5943 REGIONAL	WBS 45862.1.1 CLAYTON SIGNAL SYSTEM. \$948,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$120,000.00
FRANKLIN DIV. 5 AV-5819 DIVISION	WBS 47175.1.1 TRIANGLE NORTH EXECUTIVE AIRPORT (LHZ), CONSTRUCT RUNWAY EXTENSION TO INCLUDE RELOCATION OF UTILITIES, NAVAID, AND ROADWAYS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$770,000.00
WAKE DIV. 5 HL-0008C BONUSALLOC	WBS 49367.2.2 NC 50 (BENSON ROAD) AT SR 2812 (TIMBER DRIVE) IN GARNER. INTERSECTION IMPROVEMENTS. \$135,000.07 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
WAKE DIV. 5 HL-0008I BONUSALLOC	WBS 49367.2.27 SR 1006 AT SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD). INTERSECTION IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR UTILITIES.	\$1,400,000.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 HL-0008O BONUSALLOC	WBS 49367.2.20 NC 42 AT SR 2735 (JOHNSTON ROAD). INTERSECTION IMPROVEMENTS. INCLUDING LEFT-TURN LANE ON NC 42. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$125,000.00
RALEIGH /WAKE DIV. 5 U-5302 REGIONAL	WBS 48000.2.1 US 401 FROM SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD / GARNER STATION BOULEVARD) IN GARNER. CONVERT TO REDUCED CONFLICT INTERSECTIONS. \$13,307,067.34 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$300,000.00
WAKE DIV. 5 U-5747A DIVISION	WBS 50167.2.2 SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY. (COMBINED WITH U-5747B). \$5,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
GRANVILLE DIV. 5 U-6020 DIVISION	WBS 47165.1.1 NC 56 AT SR 1215 (WEST LYON STATION ROAD) AND NC 56 (EAST C STREET) IN BUTNER. REALIGN INTERSECTION. \$1,074,663.72 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$60,000.00
CUMBERLAND DIV. 6 HS-2406R DIVISION	WBS 50978.1.20 SR 1404 (MORGANTON ROAD) AT MCPHERSON CHURCH ROAD. UPGRADE CROSSWALKS, CROSSWALK RAMPS, SIGNALIZED PEDESTRIAN HEADS, AND TRAFFIC SIGNALS. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$30,000.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CUMBERLAND DIV. 6 HS-2406S STATEWIDE	WBS 50978.1.21 US 401 (SKIBO ROAD) AT NC 24-87 (BRAGG BOULEVARD) EASTBOUND RAMPS (SWAIN STREET.) UPGRADE CROSSWALKS AND TRAFFIC SIGNALS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$50,000.00
ALAMANCE DIV. 7 I-6059 DIVISION	WBS 48689.2.1 I-40 / I-85 FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. UPGRADE INTERCHANGE. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$2,000,000.00
GUILFORD DIV. 7 P-5709 REGIONAL	WBS 46920.1.1 GRADE SEPARATION AT FRANKLIN BOULEVARD CROSSING (722959A), AND CLOSE O'FERRELL STREET CROSSING (722961B) AT NCRR / NSR-NC LINE IN GREENSBORO. \$3,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
ROCKINGHAM, GUILFORD DIV. 7 R-5823 DIVISION	WBS 47095.1.1 NC 65 / NC 68 FROM US 158 IN STOKESDALE IN GUILFORD COUNTY TO I-73 / US 220 IN ROCKINGHAM COUNTY. MULTIPLE INTERSECTION IMPROVEMENTS ALONG CORRIDOR. \$2,378,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
LEE DIV. 8 AV-5762 ECONDEV	WBS 46356.3.1 RALEIGH EXECUTIVE SANFORD - LEE COUNTY AIRPORT (TTA). CONSTRUCT CORPORATE AREA APRON PHASE 1. \$4,506,185.80 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$4,506,185.80 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CHATHAM DIV. 8 HE-0011 ECONDEV	WBS 50623.1.1 VARIOUS, WOLFSPEED - ROADWAY IMPROVEMENTS ALONG US 64 JUST WEST OF SILER CITY AND CONSTRUCTION OF INDUSTRIAL ACCESS ROAD. \$1,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$1,200,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00
RICHMOND DIV. 8 I-5979 DIVISION	WBS 46963.1.1 US 74 / FUTURE I-74 AT US 1 (EXIT 311). INTERCHANGE IMPROVEMENTS. \$1,422,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00
SCOTLAND DIV. 8 P-5724 ECONDEV	WBS 47371.3.1 CSX RAIL SPUR FOR INDUSTRIAL ACCESS. CONSTRUCT SPINE TRACK AND TURNOUTS, AND REHABILITATE EXISTING TRACK SECTIONS. \$1,998,779.55 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$1,998,779.55 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED THEN CLOSED.	\$0.00
MOORE DIV. 8 R-5726 REGIONAL	WBS 50218.1.1 NC 211 FROM NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). WIDEN TO MULTI- LANES. \$4,590,762.28 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CHATHAM DIV. 8 R-5930B DIVISION	WBS 48548.3.3 NEW ROUTE - CHATHAM PARK WAY. NORTH OF PROPOSED GRANT DRIVE TO US 15 / US 501. CONSTRUCT ROADWAY ON NEW LOCATION. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED JANUARY 10, 2025. THIS IS A CASH FLOW PROJECT WITH \$3,047,000.00 IN SFY 25, \$12,188,000.00 IN SFY 26, \$8,587,000 IN SFY 27, AND \$3,878,000.00 IN SFY 28.	\$27,700,000.00
RANDOLPH DIV. 8 U-5770 REGIONAL	WBS 54036.2.1 I-85 AT SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. INTERCHANGE IMPROVEMENTS. \$6,308,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
CHINA GROVE ROWAN DIV. 9 HE-0009 ECONDEV	WBS 50393.3.1 NC 152 AT INTERSECTION WITH PROPOSED ACCESS ROAD EAST OF I-85/US 601 IN CHINA GROVE. WIDEN PAVEMENT, CONSTRUCT ROUNDABOUT, AND INSTALL TRAFFIC SIGNAL. \$4,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$4,800,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. THE REPLACEMENT UPDATES THE CASH FLOW AMOUNT WITH ECONOMIC DEVELOPMENT FUNDS OF \$2,532,000.00 IN SFY 25 AND \$2,268,000.00 IN SFY 26.	\$0.00
ROWAN DIV. 9 HE-0009 ECONDEV	WBS 50393.4.1 NC 152 AT INTERSECTION WITH PROPOSED ACCESS ROAD EAST OF I-85 / US 601 IN CHINA GROVE. WIDEN PAVEMENT, CONSTRUCT ROUNDABOUT, AND INSTALL TRAFFIC SIGNAL. \$888,997.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. \$888,997.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DAVIDSON DIV. 9 P-5731 DIVISION	WBS 47610.2.1 EAST 5TH AVENUE. CONSTRUCT A GRADE SEPARATION OF THE RAIL LINE AND EAST 7TH AVENUE. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$2,400,000.00
DAVIDSON DIV. 9 P-5751 DIVISION	WBS 48702.1.1 NCRR / NORFOLK SOUTHERN MAIN LINE. AT SR 2165 (TURNER STREET) IN THOMASVILLE. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722327S. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$500,000.00
MECKLENBURG DIV. 10 P-5705 STATEWIDE	WBS 44475.1.3 CHARLOTTE GATEWAY STATION. \$1,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$35,000.00
MECKLENBURG DIV. 10 P-5705BA REGIONAL	WBS 44475.3.6 CHARLOTTE GATEWAY STATION. PLATFORM AND CANOPY. \$54,994,098.63 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,140,000.00
MECKLENBURG DIV. 10 P-5705BB REGIONAL	WBS 44475.3.3 CHARLOTTE GATEWAY STATION. PLATFORM AND CANOPY. \$7,080,901.37 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$923,595.74). WBS WILL BE CLOSED.	(\$923,595.74)
CABARRUS DIV. 10 R-5778 ECONDEV	WBS 44799.3.1 BILL MCGEE ROAD, FROM SR 1119 (WALLACE ROAD) TO PROPOSED INDUSTRIAL SITE. \$809,719.63 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$808,450.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 U-2509AC STATEWIDE	WBS 38965.1.9 US 74 FROM INDEPENDENCE POINTE PARKWAY. CONSTRUCT ROADWAY ON NEW LOCATION FROM WINDSOR SQUARE DRIVE TO NC 51 (MATTHEWS TOWNSHIP PARKWAY). \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
MECKLENBURG DIV. 10 U-2509AD STATEWIDE	WBS 38965.1.10 US 74 AT MATTHEWS-MINT HILL ROAD INTERSECTION AREA. CONSTRUCT INTERCHANGE AT MATTHEWS- MINT HILL ROAD AND EXTENSION OF NORTHEAST PARKWAY FROM OVERCASH DRIVE TO WAITING STREET. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
MECKLENBURG DIV. 10 U-2509EB DIVISION	WBS 38965.1.12 INDEPENDENCE POINTE PARKWAY FROM SARDIS ROAD TO SR 3474 (SAM NEWELL ROAD). CONSTRUCT ROADWAY ON NEW LOCATION. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
CABARRUS DIV. 10 U-3440 REGIONAL	WBS 39010.3.2 NC 3 FROM WEST SIDE BYPASS TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. WIDEN TO FOUR-LANE DIVIDED FACILITY. \$42,597,431.58 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
UNION DIV. 10 U-4714B DIVISION	WBS 39078.1.6 SR 1009 (OLD MONROE ROAD) FROM WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD) IN INDIAN TRAIL. WIDEN TO MULTI-LANES. (COMBINED WITH U-4714AC). \$4,748,987.57 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
UNION DIV. 10 U-5723 STATEWIDE	WBS 46300.1.S1 US 74 / 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS. \$1,575,940.27 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
MECKLENBURG DIV. 10 U-5763 REGIONAL	WBS 50176.1.1 NC 51 (MATTHEWS TOWNSHIP PARKWAY) FROM SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET / MONROE ROAD). WIDEN TO SIX LANES. \$2,630,029.10 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
UNION DIV. 10 U-5769A REGIONAL	WBS 50182.2.1 NC 16 (PROVIDENCE ROAD SOUTH) FROM SR 1316 (REA ROAD EXTENSION) TO SR 1321 (CUTHBERTSON ROAD) IN WEDDINGTON. WIDEN TO MULTI-LANES \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$954,000.00 IN SFY 25, \$5,722,000.00 IN SFY 26, \$5,722,000.00 SFY 27, \$5,722,000.00 SFY 28 AND \$11, 680,000.00 IN SFY 29.	\$29,800,000.00
UNION DIV. 10 U-5769AA REGIONAL	WBS 50182.2.6 NC 16 (PROVIDENCE ROAD SOUTH) AT SR 1307 (BONDS GROVE CHURCH ROAD) INTERSECTION. CONSTRUCT INTERIM SAFETY IMPROVEMENTS. INITIAL FUNDS ARE NEEDED FOR UTILITIES.	\$115,000.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
UNION DIV. 10 U-5769B REGIONAL	WBS 50182.2.3 NC 16 (PROVIDENCE ROAD SOUTH) FROM SR 1321 (CUTHBERTSON ROAD) IN WEDDINGTON TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES. INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$582,000.00 IN SFY 25, \$3,495,000.00 IN SFY 26, \$3,495,000.00 SFY 27, \$3,495,000.00 SFY 28 AND \$7, 133,000.00 IN SFY 29.	\$18,200,000.00
CABARRUS DIV. 10 U-5956 REGIONAL	WBS 46891.1.1 US 29 - REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD. \$2,178,124.73 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MECKLENBURG DIV. 10 U-6084 ECONDEV	WBS 47618.1.1 NC 16 (BROOKSHIRE BOULEVARD) AT SR 2004 (MOUNT HOLLY HUNTERSVILLE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS. \$96,751.16 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$96,751.16 OF REGIONAL FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CABARRUS DIV. 10 U-6098 ECONDEV	WBS 47896.3.1 VARIOUS, EXTEND LEFT TURN LANE AT NC 73 AND SR 1430. CONSTRUCT RIGHT AND LEFT TURN AT ACCESS ROAD ON NC 73. CONSTRUCT ROUNDABOUT AT SR 1620 AND SR 1621 (BARR ROAD). CONSTRUCT 200 FEET SOUTHBOUND ON-RAMP RIGHT TURN LANE AT I-85 AND EXTEND STORAGE TO NORTHBOUND OFF- RAMP. \$2,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$1,700,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS.	\$0.00
WILKES DIV. 11 R-5759 DIVISION	WBS 44691.1.1 NC 115 FROM US 421 TO 2ND STREET. WIDEN TO TWO LANES WITH MEDIAN. CONSTRUCT BIKE LANES AND SIDEWALKS. \$5,110,334.58 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$300,000.00
IREDELL DIV. 12 HB-0041 STATEWIDE	WBS 51302.1.1 I-77 REPLACE BRIDGE 480133 AND 480128 OVER THIRD CREEK. \$450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
CLEVELAND DIV. 12 R-5849 ECONDEV	WBS 47406.1.1 CONSTRUCT IMPROVEMENTS TO SR 1313 (WASHBURN SWITCH ROAD) AND A NEW THREE-LANE ROAD OFF SR 1313 (WASHBURN SWITCHROAD) FOR ACCESS TO NEW INDUSTRIAL SITES. \$543.23 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$543.23 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLEVELAND DIV. 12 R-5849 ECONDEV	WBS 47406.3.1 CONSTRUCT IMPROVEMENTS TO SR 1313 (WASHBURN SWITCH ROAD) AND A NEW 3-LANE ROAD OFF SR 1313 (WASHBURN SWITCH ROAD) FOR ACCESS TO NEW INDUSTRIAL SITES. \$1,042,438.59 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$1,042,438.59 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
GASTON DIV. 12 U-5965 REGIONAL	WBS 45979.1.1 US 29 (FRANKLIN BOULEVARD) AND NC 274. CONSTRUCT INTERSECTION IMPROVEMENTS. \$950,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$275,000.00
GASTON DIV. 12 U-6078 DIVISION	WBS 47525.1.1 NC 275 AT THE INTERSECTION OF NC 275 AND NC 274, INTERSECTION OF NC 275 AND SR 1327 (FAIRVIEW ROAD), AND INTERSECTION OF SR 1456 (WHITE JENKINS ROAD), AND SR 1327 (FAIRVIEW ROAD). IMPROVE INTERSECTIONS AND CLOSE INTERSECTION OF NC 275 AND SR 1456 (WHITE JENKINS ROAD). \$795,770.47 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$185,000.00
GASTON DIV. 12 W-5212N REGIONAL	WBS 45342.3.14 NC 279 (DALLAS CHERRYVILLE HIGHWAY) FROM SOUTH OF SR 1438 (ST. MARK'S CHURCH ROAD) TO NORTH OF NC 275 (DALLAS BESSEMER CITY HIGHWAY) . \$20,807,699.27 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$800,000.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BURKE, MCDOWELL DIV. 13 HS-2413M STATEWIDE	WBS 50985.1.14 US 221, RUTHERFORD COUNTY LINE TO AVERY COUNTY LINE. UPGRADE GUARDRAIL END UNITS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$97,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.2.20 I-40 / I-26 FROM SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY STREET). \$54,882,572.50 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED FOR SETTLEMENT OF ADVANCED ACQUISITION OF A SPECIFIC PARCEL 902 (ASHEVILLE BREWING PROPERTIES, LLC.).	\$1,349,595.00
MCDOWELL DIV. 13 U-5835 DIVISION	WBS 50227.1.1 US 221 BUSINESS FROM US 221 / NC 226 TO GEORGIA AVENUE. WIDEN EXISTING ROADWAY. \$1,803,203.83 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$220,000.00
POLK DIV. 14 R-5756 ECONDEV	WBS 46441.1.1 SR 1326 REALIGNMENT OF SR 1326 (PEA RIDGE ROAD) AND JOHN SHEHAN ROAD AND CONSTRUCTION OF A ROUNDBOUT AT THE INTERSECTION WITH US 74. \$206,449.29 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$206,449.29 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
POLK DIV. 14 R-5756 ECONDEV	WBS 46441.2.1 SR 1326 REALIGNMENT OF SR 1326 (PEA RIDGE ROAD) AND JOHN SHEEHAN ROAD AND CONSTRUCTION ROUNDAABOUT AT THE INTERSECTION WITH US 74. \$4,236.64 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. \$4,236.64 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
POLK DIV. 14 R-5756 ECONDEV	WBS 46441.3.1 SR 1326 REALIGNMENT OF SR 1326 (PEA RIDGE ROAD) AND JOHN SHEEHAN ROAD AND CONSTRUCTION OF A ROUNDAABOUT AT THE INTERSECTION WITH US 74. \$3,029,556.78 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$3,029,556.78 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
HENDERSON DIV. 14 R-5771 ECONDEV	WBS 46877.3.2 IMPROVE EXISTING SR 1690 (BROAD POINTE DRIVE) TO 24 FEET PAVED ROADWAY AND REPLACE BRIDGE 440107. \$511,767.84 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$500,000.00 OF DIVISION FUNDS WILL BE REPLACED WITH STI ECONOMIC DEVELOPMENT FUNDS. WBS WILL BE OPENED, FUNDS REPLACED AND THEN CLOSED.	\$0.00
HAYWOOD DIV. 14 R-5921 DIVISION	WBS 48470.1.1 US 276 (JONATHAN CREEK ROAD) FROM US 19 TO I-40. MODERNIZE ROADWAY. \$3,245,591.15 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE DIV. 19 RC-2000 STATEWIDE	WBS 49802.1.1 STATEWIDE. TRAFFIC SEPARATION STUDY FOR RAIL-HIGHWAY GRADE CLOSURES. \$850,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
STATEWIDE DIV. 19 RX-2000 SW/DIV	WBS 50272.1.1 STATEWIDE. TRAFFIC SEPARATION STUDY FOR RAIL-HIGHWAY GRADE CLOSING IMPROVEMENTS. \$2,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS		3 PROJECTS
		\$1,575,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS		22 PROJECTS
		\$34,033,500.00
ECONOMIC DEVELOPMENT TRANSPORTATION INVESTMENTS		16 PROJECTS
		\$0.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS		28 PROJECTS
		\$53,513,404.26
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS		13 PROJECTS
		\$5,181,846.00
SW/DIV STRATEGIC TRANSPORTATION INVESTMENTS		1 PROJECTS
		\$400,000.00
STRATEGIC TRANSPORTATION INVESTMENTS		83 PROJECTS
		\$94,703,750.26

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CHAPEL HILL, CARRBORO / ORANGE CO. DIV. 7 BL-0044	WBS 49998.3.1 NC 54 FROM WESTBROOK DRIVE IN CARRBORO TO WEST OF US 15/US 501/NC 86 (SOUTH COLUMBIA STREET) INTERCHANGE IN CHAPEL HILL. INITIAL SPOT SAFETY CONSTRUCTION FUNDS ARE NEEDED FOR PEDESTRIAN IMPROVEMENTS INCLUDING REFUGE ISLANDS, CROSSWALKS, AND PEDESTRIAN SIGNALS. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 07-21-5259-5	\$225,000.00
MECKLENBURG CO. DIV. 10 SS-6010AZ	WBS 49835.3.1 SR 2019 (PEACHTREE ROAD) AND SR 2050 (CAPPS HILL MINE ROAD). \$20,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. INCREASE FUNDS AND CLOSE. FILE 10-21-217-1	\$3,194.72

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CALDWELL CO. DIV. 11 SS-6211D	WBS 50330 SR 1310 (ABINGTON ROAD) FROM SR 1338 (VALLEY VIEW CIRCLE) TO ANTIQUE LANE. \$111,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR GUARDRAIL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 11-21-207-2	\$20,000.00
DIVISIONWIDE CO. DIV. 13 SM-5713H	WBS 48713.3.1 DIV. 13 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER GS 136-18(29A). \$1,631,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 13. ADDITIONAL FUNDS ARE NEEDED DUE TO ADDITIONAL REIMBURSEMENTS. FILE 13-19-001-5	\$669,000.00
ITEM L SUMMARY	4 PROJECTS	\$917,194.72

FEBRUARY 6, 2025

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
---	----------------------------	---------------------------

Division 1

DARE CO. B-5610 REGIONAL	WBS 45565.3.2, FEDERAL NO. 0012068 REPLACE BRIDGE #270008 OVER THE SLASH CREEK ON NC 12 IN HATTERAS AND RESURFACE SR 1241 (EAGLE PASS ROAD) FROM NC 12 TO NC 12. \$420,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PAVEMENT REHABILITATION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$250,000.00 Cost \$250,000.00 Fed.
--------------------------------	--	--

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
PITT CO. HS-2402H REGIONAL	WBS 50974.3.9, FEDERAL NO. HSIP-5097(408) NC 102 (THIRD STREET) AT SR 1149 (LEE STREET) INTERSECTION AND SR 1149 AT SECOND STREET IN AYDEN. UPGRADE TRAFFIC SIGNALS AND INSTALL / UPGRADE PEDESTRIAN SIGNALS AND OTHER ACCOMMODATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$72,000.00 Cost \$64,800.00 Fed. \$7,200.00 State
LENOIR CO. RX-2002D DIVISION	WBS 49302.3.5, FEDERAL NO. 4930215 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT; LINCOLN STREET AT NORFOLK SOUTHERN RAILWAY (NSR), CROSSING #722 776G IN KINSTON. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$410,850.00 Cost \$410,850.00 Fed.

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
NEW HANOVER CO. BL-0059 DIVISION	WBS 50399.1.1, FEDERAL NO. 0316002 FORT FISHER BOULEVARD, K AVENUE, AND NORTH 3RD STREET IN KURE BEACH. INTERSECTION IMPROVEMENTS INCLUDING ADA CROSSWALKS, PEDESTRIAN ACTUATED PUSH BUTTONS, AND SIDEWALK CONNECTIONS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$312,500.00 Cost \$250,000.00 Fed. \$62,500.00 Local
NEW HANOVER CO. HS-2003AI REGIONAL	WBS 49303.1.36, FEDERAL NO. 4930306 US 117/NC 132 (COLLEGE ROAD) AT SR 2160 (LONG RIDGE ROAD)/ MCDONALDS DRIVEWAY. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. \$62,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$6,100.00 Cost \$5,490.00 Fed. \$610.00 State
ONSLOW CO. HS-2003AJ REGIONAL	WBS 49303.1.37, FEDERAL NO. 4930307 US 17 (MARINE BOULEVARD) AT US 17 BUSINESS AND HENDERSON DRIVE IN JACKSONVILLE. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS AND INSTALL PEDESTRIAN IMPROVEMENTS. \$32,800.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$3,100.00 Cost \$2,790.00 Fed. \$310.00 State
NEW HANOVER CO. HS-2003AQ DIVISION	WBS 49303.1.44, FEDERAL NO. HSIP-4930(344) SR 2817 (17TH STREET) AT CASTLE STREET IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND SIGNS AND INSTALL PEDESTRIAN SIGNALS AND CURB BUMP OUTS. \$48,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$3,800.00 Cost \$3,420.00 Fed. \$380.00 State

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
BRUNSWICK CO. HS-2003AR REGIONAL	WBS 49303.1.45, FEDERAL NO. 4930345 US 17 BUSINESS AT NC 906 (MIDWAY ROAD). INSTALL TRAFFIC SIGNAL. \$42,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$4,600.00 Cost \$4,140.00 Fed. \$460.00 State
BRUNSWICK CO. HS-2003AS REGIONAL	WBS 49303.1.46, FEDERAL NO. HSIP-4930(346) US 74/76 (ANDREW JACKSON HIGHWAY) FROM EASTBOUND RAMP NEAR SR 1426 (LANVALE ROAD). INSTALL TRAFFIC SIGNAL. \$33,800.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
ONSLOW CO. HS-2003AT REGIONAL	WBS 49303.1.47, FEDERAL NO. HSIP-4930(347) NC 24 AT SR 1445 (NORRIS ROAD) IN SWANSBORO. INSTALL CROSSWALKS, RAMPS, PEDESTRIAN SIGNALS, AND APPROXIMATELY 100' OF SIDEWALK. \$59,800.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$8,400.00 Cost \$7,560.00 Fed. \$840.00 State
BRUNSWICK CO. HS-2003G REGIONAL	WBS 49303.3.8, FEDERAL NO. HSIP-0130(014) NC 130 AND SR 1120 (SABBATH HOME ROAD)/ SR 1239 (OCEAN VIEW AVENUE) IN HOLDEN BEACH. REVISE TRAFFIC SIGNAL AND PAVEMENT MARKINGS. \$101,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
NEW HANOVER CO. HS-2003K STATEWIDE	WBS 49303.3.12, FEDERAL NO. 0074(251) US 74 WESTBOUND ON-RAMP AND SR 1627 (3RD STREET/ MARTIN LUTHER KING BOULEVARD) IN WILMINGTON. REVISE TRAFFIC SIGNAL. \$16,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State
ONSLOW CO. U-5950 REGIONAL	WBS 46895.2.1, FEDERAL NO. 4689501 US 17 BUSINESS (MARINE BOULEVARD) AT SR 1336 (HENDERSON DRIVE). INTERSECTION IMPROVEMENTS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
ONSLOW CO. W-5203U REGIONAL	WBS 45333.3.21, FEDERAL NO. HSIP-0053(15) NC 53 (WESTERN BOULEVARD) AT SR 1336 (HENDERSON DRIVE). INTERSECTION IMPROVEMENTS. \$3,745,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00 Cost \$225,000.00 Fed. \$25,000.00 State

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
JOHNSTON CO. BN-0025 EXEMPT	WBS 51508.1.1, FEDERAL NO. CRP550-5150(801) SR 2130 (WEST MAIN STREET) FROM SOUTH OF FAYETTEVILLE STREET TO DWIGHT DRIVE IN MICRO. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$210,000.00 Cost \$168,000.00 Fed. \$42,000.00 Local

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. BL-0129 DIVISION	WBS 51395.1.1, FEDERAL NO. CMAQ-5139(501) SOUTH GARNER GREENWAY AT VANDORA SPRINGS ROAD AND BUFFALOE ROAD TO LAKE BENSON PARK IN GARNER. CONSTRUCT A MULTI-USE PATH ALONG THE WEST / SOUTH SIDE OF BUFFALOE ROAD. INCLUDES A PEDESTRIAN BRIDGE CROSSING AND BOARDWALK SEGMENTS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$5,000.00 Fed. \$5,000.00 Local
WAKE CO. HL-0006 EXEMPT	WBS 49365.2.2, FEDERAL NO. 4936501 INTERSECTION OF US 401 AND SR 1393 (HILLTOP- NEEDMORE ROAD)/ SR 2751 (HILLTOP ROAD), SR 2752 (AIR PARK ROAD), AND SR 1375 (LAKE WHEELER ROAD) INTERSECTION IN FUQUAY- VARINA. CONVERT TO REDUCED CONFLICT INTERSECTIONS AND REALIGN SR 2751 (HILLTOP ROAD), SR 2752 (AIR PARK ROAD), AND SR 1375 (LAKE WHEELER ROAD). FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
WAKE CO. HL-0008H EXEMPT	WBS 49367.2.4, FEDERAL NO. 1371003 SR 1371 (LAKE WHEELER ROAD) AT SR 1375 (SIMPKINS FARM ROAD). CONSTRUCT SOUTHBOUND LEFT-TURN LANE, NORTHBOUND RIGHT-TURN LANE, AND WESTBOUND LEFT-TURN LANE. INTERSECTION IMPROVEMENTS. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$510,000.00 Cost \$408,000.00 Fed. \$102,000.00 State
WAKE CO. HL-0008J EXEMPT	WBS 49367.2.7, FEDERAL NO. 4936701 NC 50 (BENSON ROAD) AT SR 2728 (RAND ROAD) AND SR 2711 (BUFFALOE ROAD). INTERSECTION IMPROVEMENTS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A BONUS ALLOCATION PROJECT.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. HL-0008J EXEMPT	WBS 49367.2.8, FEDERAL NO. 4936701 NC 50 (BENSON ROAD) AT SR 2728 (RAND ROAD) AND SR 2711 (BUFFALOE ROAD). INTERSECTION IMPROVEMENTS, INCLUDING WIDENING OF BENSON ROAD BETWEEN RAND ROAD AND BUFFALOE ROAD. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
WAKE CO. I-5701 STATEWIDE	WBS 50119.1.1, FEDERAL NO. NHPP-040-4(156)298 I-40/ US 64 FROM I-440/ US 1/ US 64 TO SR 1009 (LAKE WHEELER ROAD) IN RALEIGH. ADD LANES. \$2,334,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00 Cost \$360,000.00 Fed. \$90,000.00 State
WAKE CO. I-5703 STATEWIDE	WBS 50120.1.1, FEDERAL NO. NHPP-040-4(157)294 I-40 AND I-440/ US 1/ US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE. \$4,901,877.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$650,000.00 Cost \$520,000.00 Fed. \$130,000.00 State
DURHAM CO. I-5707 STATEWIDE	WBS 50123.1.FS1, FEDERAL NO. NHPP-040-4(160)279 I-40 FROM NC 55 (ALSTON AVENUE) TO I-885 (DURHAM FREEWAY/ TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE. \$1,575,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
FRANKLIN CO. R-2814D DIVISION	WBS 34506.1.FR5, FEDERAL NO. STP-0401(256) US 401 FROM SR 1103 (FLAT ROCK CHURCH ROAD)/ CLIFTON POND ROAD TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG. WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY, INCLUDING PART ON NEW LOCATION. \$907,717.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. U-5307 SW/REG	WBS 47027.1.1, FEDERAL NO. NHS-0001(138) US 1 FROM I-540 IN RALEIGH TO SR 1909 (PURNELL ROAD)/ SR 1931 (HARRIS ROAD) IN WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY. \$16,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
WAKE CO. U-5537 DIVISION	WBS 44112.3.1, FEDERAL NO. STPDA-0501(034) SR 1521 (LAKE PINE DRIVE) FROM NORTH OF MACGREGOR PINES ROAD TO NORTH OF VERSAILLES DRIVE IN APEX. WIDEN ROADWAY TO THREE LANES AND INSTALL PEDESTRIAN FACILITIES. \$1,702,980.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$427,041.00 Cost \$341,632.00 Fed. \$85,409.00 Local

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
HARNETT CO. HS-2006K DIVISION	WBS 49312.2.28, FEDERAL NO. 1441(005) SR 1441 (CHALYBEATE SPRINGS ROAD) FROM NC 55 TO US 401. CURVE AND PAVEMENT MARKING IMPROVEMENTS. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
COLUMBUS CO. HS-2406A STATEWIDE	WBS 50978.3.2, FEDERAL NO. 5097801 NC 87 FROM MILE MARKER 1.033 TO MILE MARKER 6.933 NEAR RIEGELWOOD. INSTALL RUMBLE STRIPS AND PAVEMENT MARKERS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$290,000.00 Cost \$261,000.00 Fed. \$29,000.00 State
BLADEN CO. HS-2406HA STATEWIDE	WBS 50978.3.19, FEDERAL NO. 5097818 NC 87 FROM SR 1725 TO 0.14 MILE EAST OF NC 87 BUSINESS. INSTALL RUMBLE STRIPS, LONG LIFE PAVEMENT MARKINGS AND RAISED PAVEMENT MARKERS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$340,000.00 Cost \$306,000.00 Fed. \$34,000.00 State
ROBESON CO. HS-2406L REGIONAL	WBS 50978.3.13, FEDERAL NO. HSIP-5097812 US 301 FROM MILEPOST 24.42 TO 32.52 AND FROM 33.865 TO 40.92. INSTALL RUMBLE STRIPES, LONG LIFE PAVEMENT MARKINGS, AND RAISED PAVMENT MARKERS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$670,000.00 Cost \$603,000.00 Fed. \$67,000.00 State
CUMBERLAND CO. W-5706U DIVISION	WBS 44852.3.21, FEDERAL NO. HSIP-1404(017) SR 1404 (HAY STREET/MORGANTON ROAD) AT THE SR 3578 (FORT BRAGG ROAD), OAKRIDGE AVENUE, AND HIGHLAND AVENUE INTERSECTION IN FAYETTEVILLE. UPGRADE TRAFFIC SIGNALS AND IMPROVE PEDESTRIAN CROSSINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 7		
GUILFORD CO. EB-5997 DIVISION	WBS 48601.1.1, FEDERAL NO. 0708133 GREEN VALLEY ROAD FROM FRIENDLY AVENUE TO WESTOVER TERRACE IN GREENSBORO. CONSTRUCT SIDEWALKS. \$75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$75,000.00) AT THE REQUEST OF THE MUNICIPALITY. PROJECT TIMEFRAME HAS BEEN DELAYED.	(\$75,000.00) Cost (\$60,000.00) Fed. (\$15,000.00) Local
GUILFORD CO. EL-5101DJ DIVISION	WBS 41823.3.13, FEDERAL NO. STPDA-0708(31) DOWNTOWN GREENWAY PHASE 2, MURROW BOULEVARD FROM LEE STREET TO FISHER AVENUE AND ALONG FISHER AVENUE FROM MURROW BOULEVARD TO EUGENE STREET IN GREENSBORO. \$9,388,732.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$470,000.00 Cost \$376,000.00 Fed. \$94,000.00 Local
ORANGE CO. HS-2007H DIVISION	WBS 49317.1.9, FEDERAL NO. 4931719 SR 1009 (OLD NC 86) AT SR 1727 (EUBANKS ROAD) NEAR CHAPEL HILL. RIGHT TURN LANE MODIFICATIONS. \$130,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 8		
RICHMOND CO. RX-2008C DIVISION	WBS 49320.3.4, FEDERAL NO. 4932014 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT; SR 1925 (BILTMORE DRIVE) AND CSX TRANSPORTATION, CROSSING #630 856U NEAR ROCKINGHAM. SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$550,000.00 Cost \$550,000.00 Fed.
HOKE CO. RX-2008D DIVISION	WBS 49320.3.5, FEDERAL NO. 4932015 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT; SR 1003 (ARABIA ROAD) AT ABERDEEN & ROCKFISH RAILROAD, CROSSING #847 348H NEAR DUNDARRACH SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$345,070.00 Cost \$345,070.00 Fed.
LEE CO. RX-2008E DIVISION	WBS 49320.3.6, FEDERAL NO. 4932018 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENTS ON US 1 BUSINESS (CARTHAGE STREET/ CHARLOTTE AVENUE) AT ATLANTIC AND WESTERN RAILWAY CROSSING #721 059F IN SANFORD. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$449,570.00 Cost \$449,570.00 Fed.

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 9		
MULTIPLE COUNTIES HS-2009J STATEWIDE	WBS 49321.3.11, FEDERAL NO. HSIP-4932(111) VARIOUS ROUTES MULTIPLE FREEWAY AND EXPRESSWAY RAMPS IN FORSYTH, DAVIDSON AND DAVIE COUNTIES. INSTALL LONG LIFE WRONG WAY PAVEMENT MARKINGS. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
FORSYTH CO. RX-2009B DIVISION	WBS 49323.3.3, FEDERAL NO. RR-4932(313) RAIL- HIGHWAY GRADE CROSSING SIGNALS AND GATES ON SR 2385 (WALKERTOWN-GUTHRIE ROAD) AT NORFOLK SOUTHERN RAILWAY CROSSING #722 063Y IN WALKERTOWN. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$410,850.00 Cost \$410,850.00 Fed.

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
DIVISIONWIDE	WBS 50939.3.4, FEDERAL NO. 5093904	\$600,000.00 Cost
BO-2410B	VARIOUS LOCATIONS IN DIVISION 10 WITH	\$600,000.00 Fed.
DIVISION	POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). PHASE 2. FUNDS ARE NEEDED FOR CONSTRUCTION.	
DIVISIONWIDE	WBS 50939.3.5, FEDERAL NO. 5093905	\$600,000.00 Cost
BO-2410C	VARIOUS LOCATIONS IN DIVISION 10 WITH	\$600,000.00 Fed.
DIVISION	POPULATIONS LESS THAN 5,000. UPGRADE SIDEWALKS AND CURB RAMPS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). PHASE 3. FUNDS ARE NEEDED FOR CONSTRUCTION.	
CABARRUS CO.	WBS 49291.2.12, FEDERAL NO. HSIP-0049(041)	\$70,000.00 Cost
HS-2010H	NC 49 AND SR 1155 (ZION CHURCH ROAD)	\$63,000.00 Fed.
STATEWIDE	INTERSECTION NEAR CONCORD. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$7,000.00 State

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
CALDWELL CO. U-4700CA REGIONAL	WBS 35993.1.10, FEDERAL NO. NHP-0321(037) US 321 AT SR 1160 (MOUNT HERMAN ROAD). (COMBINED WITH U-4700CB AND U-4700CC). UPGRADE INTERSECTION TO SUPERSTREET DESIGN. \$638,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
CLEVELAND CO. RX-2012A DIVISION	WBS 49329.3.2, FEDERAL NO. 4932912 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENTS ON LINEBERGER STREET AT CSX CROSSING #631 872G IN SHELBY. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$600,000.00 Cost \$600,000.00 Fed.
IREDELL CO. RX-2012B DIVISION	WBS 49329.3.3, FEDERAL NO. 4932913 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENTS ON SR 2339 (WALL STREET) AT NORFOLK SOUTHERN RAILWAY CROSSING #729 686G IN STATESVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$474,430.00 Cost \$474,430.00 Fed.
CATAWBA CO. RX-2012C DIVISION	WBS 49329.3.4, FEDERAL NO. 4932914 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENTS ON CENTER STREET AT NORFOLK SOUTHERN RAILWAY CROSSING #729 571M IN HICKORY. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$491,700.00 Cost \$491,700.00 Fed.
IREDELL CO. RX-2012D DIVISION	WBS 49329.3.5, FEDERAL NO. 4932915 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENTS ON OPAL STREET AT NORFOLK SOUTHERN RAILWAY CROSSING #729 684T IN STATESVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$474,430.00 Cost \$474,430.00 Fed.
IREDELL CO. W-5601U REGIONAL	WBS 50138.2.22, FEDERAL NO. HSIP-0150(38) NC 150 AT NC 152 (WESTERN INTERSECTION). (COMBINED WITH U-5780). \$363,316.06 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$33,000.00 Cost \$29,700.00 Fed. \$3,300.00 State

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
BUNCOMBE CO. RX-2013B DIVISION	WBS 49335.3.3, FEDERAL NO. 4933513 RAIL-HIGHWAY GRADE CROSSING IMPROVEMENTS ON NC 9 (BROADWAY STREET) AT NORFOLK SOUTHERN RAILWAY CROSSING #726 262P IN BLACK MOUNTAIN. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$491,700.00 Cost \$491,700.00 Fed.

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
MACON CO. HB-0030 DIVISION	WBS 50647.2.2, FEDERAL NO. BOFF-5064(701) REPLACE BRIDGE #550055 OVER CULLASAJA RIVER ON SR 1679 (PEEKS CREEK ROAD). FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$360,000.00 Cost \$288,000.00 Fed. \$72,000.00 State
GRAHAM CO. HS-2014G REGIONAL	WBS 49336.3.8, FEDERAL NO. HSIP-0143(013) NC 143 AT LONG HUNGRY ROAD INTERSECTION. IMPROVE SUPERELEVATION. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$515,000.00 Cost \$463,500.00 Fed. \$51,500.00 State
HAYWOOD CO. HS-2014Y REGIONAL	WBS 49336.3.26, FEDERAL NO. HSIP-4933(603) US 19 (DELLWOOD ROAD) AT NORTH LAKESHORE DRIVE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS, CROSSWALKS, SIDEWALK, AND CURB RAMPS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$210,000.00 Cost \$189,000.00 Fed. \$21,000.00 State
SWAIN CO. HS-2414A STATEWIDE	WBS 50986.3.2, FEDERAL NO. HSIP-5098(605) US 19/ US 74 AT THE NANTAHALA OUTDOORS CENTER/ APPALACHIAN TRAIL (NEAR SR 1103) NEAR WESSER. INSTALL PEDESTRIAN RECTANGULAR RAPID FLASHING BEACONS WITH ADVANCED FLASHERS. FUNDS ARE NEEDED FOR CONSTRUCTION	\$48,000.00 Cost \$43,200.00 Fed. \$4,800.00 State
HENDERSON CO. HS-2414C REGIONAL	WBS 50986.3.4, FEDERAL NO. 5098606 US 64 (6TH AVENUE WEST) AND NORTH OAK STREET INTERSECTION IN HENDERSONVILLE. INSTALL RECTANGULAR RAPID FLASHING BEACONS WITH ADVANCED FLASHERS AND ACTUATED CROSSWALK LIGHTING. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
HENDERSON CO. HS-2414F REGIONAL	WBS 50986.3.7, FEDERAL NO. 5098607 NC 191 (HAYWOOD ROAD) AT RIDGEWOOD BOULEVARD/ WHITMIRE STREET. INSTALL RECTANGULAR RAPID FLASHING BEACON AND ACTUATED CROSSWALK LIGHTING. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$43,000.00 Cost \$38,700.00 Fed. \$4,300.00 State

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Statewide		
STATEWIDE HO-0009 EXEMPT	WBS 49874.4.1, FEDERAL NO. 0520131 NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST. \$722,384.00 HAS PREVIOUSLY BEEN APPROVED FOR PROGRAM IMPLEMENTATION. ADDITIONAL FUNDS ARE REQUESTED.	\$743,864.00 Cost \$595,091.00 Fed. \$148,773.00 Local
STATEWIDE M-0426H SW/REG/DIV	WBS 45122.1.11, FEDERAL NO. 00SS112 PROFESSIONAL DEVELOPMENT TRAINING. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR TRAINING. ADDITIONAL FUNDS ARE NEEDED FOR THE NCDOT HUMAN RESOURCES (HR) BUSINESS DEVELOPMENT TRAINING PROGRAM USING 40% STATEWIDE (\$23,200.00) / 30% REGIONAL (\$17,400.00) / 30% DIVISION (\$17,400.00) TIER FUNDING.	\$58,000.00 Cost \$58,000.00 Fed.
STATEWIDE M-0531J SW/REG/DIV	WBS 48457.1.11, FEDERAL NO. FSP-0FSP(006) TRANSPORTATION SCHOLARSHIP AND INTERNSHIP PROGRAMS FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI). FUNDS ARE NEEDED FOR THE FY 2025 SCHOLARSHIP PROGRAM USING 40% STATEWIDE (\$20,600.00) / 30% REGIONAL (\$15,450.00) / 30% DIVISION (\$15,450.00) TIER FUNDING.	\$51,500.00 Cost \$51,500.00 Fed.
STATEWIDE M-0531K SW/REG/DIV	WBS 48457.1.12, FEDERAL NO. ISP-0ISP(003) TRANSPORTATION AND SCHOLARSHIP INTERNSHIP PROGRAMS FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI). FUNDS ARE NEEDED FOR THE FY 2025 SUMMER INTERNSHIP PROGRAM USING 40% STATEWIDE (\$72,610.80) / 30% REGIONAL (\$54,458.10) / 30% DIVISION (\$54,458.10) TIER FUNDING.	\$181,527.00 Cost \$181,527.00 Fed.

Cost

**NCDOT FEBRUARY 2025 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Statewide		
STATEWIDE M-0531L SW/REG/DIV	WBS 48457.1.13, FEDERAL NO. FSP-0FSP(005) TRANSPORTATION SCHOLARSHIP AND INTERNSHIP PROGRAMS FOR HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY SERVING INSTITUTIONS (MSI). FUNDS ARE NEEDED FOR THE FY 2025 FELLOWSHIP PROGRAM USING 40% STATEWIDE (\$468,793.60) / 30% REGIONAL (\$351,595.20) / 30% DIVISION (\$351,595.20) TIER FUNDING.	\$1,171,984.00 Cost \$1,171,984.00 Fed.
STATEWIDE RX-2100 DIVISION	WBS 49351.1.1, FEDERAL NO. RR-2100(002) RAIL INVENTORY/DATA ANALYSIS \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$500,000.00 Cost \$450,000.00 Fed. \$50,000.00 State

ITEM M SUMMARY - 61 PROJECTS - (TOTAL FEDERAL AND STATE) \$18,013,334.00

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 3

* RN-0001	WILMINGTON, OPERATION OF NEW INTERMODAL	OPERATIONS	FY 2025 -	\$660,000	(CMAQ)
NEW HANOVER	CONTAINER SHIPPING FACILITY AT NC PORT.		FY 2025 -	\$165,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>		FY 2026 -	\$660,000	(CMAQ)
EXEMPT	<u>STRATEGIC INITIATIVES.</u>		FY 2026 -	\$165,000	(L(M))
			FY 2027 -	\$660,000	(CMAQ)
			FY 2027 -	\$165,000	(L(M))
				\$2,475,000	

DIVISION 5

TG-0029	GODURHAM, SYSTEMWIDE. PURCHASE 18 BATTERY	CAPITAL	FY 2026 -	\$6,521,000	(L)
DURHAM	ELECTRIC BUSES.		FY 2026 -	\$14,761,000	(5339(b))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$21,282,000	
PUBLIC TRANS					

TG-0030	GODURHAM, SYSTEMWIDE. PURCHASE REPLACEMENT	CAPITAL	FY 2025 -	\$151,000	(L)
DURHAM	LIGHT TRANSIT VEHICLES FOR GODURHAM ACCESS.		FY 2025 -	\$500,000	(5339(b))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$146,000	(L)
PUBLIC TRANS			FY 2026 -	\$525,000	(5339(b))
			FY 2027 -	\$140,000	(L)
			FY 2027 -	\$552,000	(5339(b))
			FY 2028 -	\$133,000	(L)
			FY 2028 -	\$579,000	(5339(b))
				\$2,726,000	

TG-4821B	GOTRIANGLE, ROUTINE CAPITAL - BUS STOP	CAPITAL	FY 2025 -	\$250,000	(L)
DURHAM	SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE		FY 2025 -	\$1,000,000	(5307)
ORANGE	PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC			\$1,250,000	
WAKE	INCLUDES ADA, PM AND SERVICE VEHICLES				
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				
PUBLIC TRANS					

TM-0060	GODURHAM, SYSTEMWIDE. OPERATING EXPENSES	CAPITAL	FY 2025 -	\$4,197,000	(L)
DURHAM	FOR GODURHAM FIXED ROUTE.		FY 2025 -	\$4,197,000	(5307)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$4,407,000	(L)
PUBLIC TRANS			FY 2026 -	\$4,407,000	(5307)
			FY 2027 -	\$4,628,000	(L)
			FY 2027 -	\$4,628,000	(5307)
			FY 2028 -	\$4,859,000	(L)
			FY 2028 -	\$4,859,000	(5307)
				\$36,182,000	

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 6

* AO-0002	LUMBERTON, DEVELOP DRONE DISASTER RESPONSE	IMPLEMENTATION	FY 2025 -	\$1,100,000	(DP)
ROBESON	AND DELIVERY NETWORK.			\$1,100,000	
PROJ.CATEGORY	<u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u>				
EXEMPT	<u>DP FUNDS REPRESENT FEDERAL SMART GRANT.</u>				

DIVISION 7

TG-0028	CHAPEL HILL TRANSIT, REGIONWIDE. EXPAND	PLANNING	FY 2025 -	\$500,000	(L)
ORANGE	FACILITY.		FY 2025 -	\$2,000,000	(5339(b))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				
PUBLIC TRANS				\$2,500,000	

TM-0057	GREENSBORO TRANSIT AUTHORITY, REGIONWIDE.	CAPITAL	FY 2025 -	\$5,603,000	(L(M))
GUILFORD	INSTALL BATTERY-ELECTRIC AND HYBRID DIESEL		FY 2025 -	\$22,411,000	(5339(b))
PROJ.CATEGORY	BUSES AND CHARGING INFRASTRUCTURE.			\$28,014,000	
PUBLIC TRANS	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 9

* BO-2425	WALNUT COVE GREENWAY, CONSTRUCT GREENWAY.	ENGINEERING	FY 2025 -	\$250,000	(DP)
STOKES				\$250,000	
PROJ.CATEGORY	<u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u>				
EXEMPT	<u>DP FUNDS REPRESENT FEDERAL NEIGHBORHOOD ACCESS AND EQUITY (NAE) GRANT.</u>				

DIVISION 10

* HL-0157	I-85, GEORGE LILES PARKWAY INTERCHANGE.	CONSTRUCTION	FY 2025 -	\$800,000	(BGDA)
CABARRUS	INSTALL LIGHTING AT INTERCHANGE.		FY 2025 -	\$133,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				
EXEMPT			FY 2025 -	\$67,000	(HF(M))
				\$1,000,000	

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 11

TM-0061	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS	FY 2026 -	\$40,000	(L)
ALEXANDER	SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF	FY 2026 -	\$40,000	(5310)
BURKE	CONTRACTING, PASS THROUGH, 3RD PARTY	FY 2027 -	\$50,000	(L)
CALDWELL	CONTRACTS.	FY 2027 -	\$50,000	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$180,000	
PROJ.CATEGORY				
PUBLIC TRANS				

TM-0062	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS	FY 2026 -	\$45,000	(L)
ALEXANDER	SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF	FY 2026 -	\$64,000	(5310)
BURKE	CONTRACTING, PASS THROUGH, 3RD PARTY	FY 2027 -	\$40,000	(L)
CALDWELL	CONTRACTS.	FY 2027 -	\$47,000	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$196,000	
PROJ.CATEGORY				
PUBLIC TRANS				

TM-0063	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS	FY 2026 -	\$24,000	(L)
ALEXANDER	SYSTEMWIDE. MOBILITY MANAGEMENT AND	FY 2026 -	\$94,000	(5310)
BURKE	OPERATING ASSISTANCE FOR ELDERLY AND	FY 2027 -	\$24,000	(L)
CALDWELL	DISABLED PERSONS, AND OTHER ADA COMMUNITIES.	FY 2027 -	\$94,000	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$236,000	
PROJ.CATEGORY				
PUBLIC TRANS				

DIVISION 12

TM-0061	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS	FY 2026 -	\$40,000	(L)
ALEXANDER	SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF	FY 2026 -	\$40,000	(5310)
BURKE	CONTRACTING, PASS THROUGH, 3RD PARTY	FY 2027 -	\$50,000	(L)
CALDWELL	CONTRACTS.	FY 2027 -	\$50,000	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$180,000	
PROJ.CATEGORY				
PUBLIC TRANS				

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 12

TM-0062	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS	FY 2026 -	\$45,000	(L)
ALEXANDER	SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF	FY 2026 -	\$64,000	(5310)
BURKE	CONTRACTING, PASS THROUGH, 3RD PARTY	FY 2027 -	\$40,000	(L)
CALDWELL	CONTRACTS.	FY 2027 -	\$47,000	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$196,000	
PROJ.CATEGORY				
PUBLIC TRANS				

TM-0063	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS	FY 2026 -	\$24,000	(L)
ALEXANDER	SYSTEMWIDE. MOBILITY MANAGEMENT AND	FY 2026 -	\$94,000	(5310)
BURKE	OPERATING ASSISTANCE FOR ELDERLY AND	FY 2027 -	\$24,000	(L)
CALDWELL	DISABLED PERSONS, AND OTHER ADA COMMUNITIES.	FY 2027 -	\$94,000	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$236,000	
PROJ.CATEGORY				
PUBLIC TRANS				

DIVISION 13

TM-0061	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS	FY 2026 -	\$40,000	(L)
ALEXANDER	SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF	FY 2026 -	\$40,000	(5310)
BURKE	CONTRACTING, PASS THROUGH, 3RD PARTY	FY 2027 -	\$50,000	(L)
CALDWELL	CONTRACTS.	FY 2027 -	\$50,000	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$180,000	
PROJ.CATEGORY				
PUBLIC TRANS				

TM-0062	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS	FY 2026 -	\$45,000	(L)
ALEXANDER	SYSTEMWIDE. OPERATIONAL AND CAPITAL COST OF	FY 2026 -	\$64,000	(5310)
BURKE	CONTRACTING, PASS THROUGH, 3RD PARTY	FY 2027 -	\$40,000	(L)
CALDWELL	CONTRACTS.	FY 2027 -	\$47,000	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$196,000	
PROJ.CATEGORY				
PUBLIC TRANS				

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 13

TM-0063	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS	FY 2026 -	\$24,000	(L)
ALEXANDER	SYSTEMWIDE. MOBILITY MANAGEMENT AND	FY 2026 -	\$94,000	(5310)
BURKE	OPERATING ASSISTANCE FOR ELDERLY AND	FY 2027 -	\$24,000	(L)
CALDWELL	DISABLED PERSONS, AND OTHER ADA COMMUNITIES.	FY 2027 -	\$94,000	(5310)
CATAWBA	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		\$236,000	
PROJ.CATEGORY				
PUBLIC TRANS				

STATEWIDE

* BO-2424	VARIOUS, INTEGRATED MOBILITY DIVISION BICYCLE	ENGINEERING	FY 2025 -	\$367,000	(CMAQ)
STATEWIDE	AND PEDESTRIAN COORDINATION ACTIVITIES.		FY 2026 -	\$367,000	(CMAQ)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>		FY 2027 -	\$366,000	(CMAQ)
EXEMPT	<u>STRATEGIC INITIATIVES.</u>			\$1,100,000	

* HN-0037	STATEWIDE, DEVELOP CARBON REDUCTION	IMPLEMENTATION	2025	\$250,000	CRPANY
STATEWIDE	STRATEGY AND EMISSIONS TOOL.			\$250,000	
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u>				
EXEMPT	<u>STRATEGIC INITIATIVES.</u>				

* HO-0024	STATEWIDE, IMPROVE 1000 ISOLATED CLOSED-LOOP	CONSTRUCTION	FY 2025 -	\$2,965,000	(DP)
STATEWIDE	SYSTEM SIGNALS.		FY 2025 -	\$991,000	(HF(M))
PROJ.CATEGORY	<u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u>		FY 2026 -	\$3,021,000	(DP)
EXEMPT	<u>DP FUNDS REPRESENT FEDERAL ATTAIN GRANT.</u>		FY 2026 -	\$1,005,000	(HF(M))
			FY 2027 -	\$3,060,000	(DP)
			FY 2027 -	\$1,015,000	(HF(M))
			FY 2028 -	\$2,990,000	(DP)
			FY 2028 -	\$975,000	(HF(M))
				\$16,022,000	

* M-0531DIV	VARIOUS, TRANSPORTATION SCHOLARSHIP,	IMPLEMENTATION	FY 2025 -	\$420,000	(BGANY)
STATEWIDE	INTERNSHIP PROGRAMS, TRAINING, AND		FY 2026 -	\$420,000	(BGANY)
PROJ.CATEGORY	EDUCATIONAL OUTREACH FOR HISTORICALLY BLACK			\$840,000	
DIVISION	COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY				
	SERVING INSTITUTIONS (MSI).				
	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF</u>				
	<u>PLANNING AND PROGRAMMING.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM

STIP ADDITIONS

STATEWIDE

* M-0531REG	VARIOUS, TRANSPORTATION SCHOLARSHIP,	IMPLEMENTATION	FY 2025 -	\$420,000	(BGANY)
STATEWIDE	INTERNSHIP PROGRAMS, TRAINING, AND		FY 2026 -	<u>\$420,000</u>	(BGANY)
PROJ.CATEGORY	EDUCATIONAL OUTREACH FOR HISTORICALLY BLACK			\$840,000	
REGIONAL	COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY				
	SERVING INSTITUTIONS (MSI).				
	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.</u>				

* M-0531SW	VARIOUS, TRANSPORTATION SCHOLARSHIP,	IMPLEMENTATION	FY 2025 -	\$560,000	(BGANY)
STATEWIDE	INTERNSHIP PROGRAMS, TRAINING, AND		FY 2026 -	<u>\$560,000</u>	(BGANY)
PROJ.CATEGORY	EDUCATIONAL OUTREACH FOR HISTORICALLY BLACK			\$1,120,000	
STATEWIDE	COLLEGES AND UNIVERSITIES (HBCU) AND MINORITY				
	SERVING INSTITUTIONS (MSI).				
	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.</u>				

STIP MODIFICATIONS

DIVISION 1

* FF-0001A	NC 12, REPLACE PASSENGER FERRY DOCKS AT	CONSTRUCTION	FY 2025 -	<u>\$2,430,000</u>	(FLAP)
DARE	OCRACOE AND HATTERAS FERRY TERMINALS.			\$2,430,000	
HYDE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.</u>				
PROJ.CATEGORY					
EXEMPT					

HS-2401B	VARIOUS, PRIMARY ROUTES IN DIVISION 1. UPGRADE	CONSTRUCTION	FY 2025 -	<u>\$491,000</u>	(HSIP)
BERTIE	GUARDRAIL END UNITS.			\$491,000	
CAMDEN	<u>TO ALLOW ADDITIONAL TIME TO IDENTIFY</u>				
CURRITUCK	<u>LOCATIONS, DELAY CONSTRUCTION FROM FY 24 TO</u>				
DARE	<u>FY 25.</u>				
GATES					
HERTFORD					
MARTIN					
NORTHAMPTON					
PROJ.CATEGORY					
REGIONAL					

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 1

* HS-2401P HERTFORD PROJ.CATEGORY REGIONAL	US 158 / 258, AT SR 1157 (POWELL ROAD) NEAR MURFREESBORO. UPGRADE ROADWAY TO REDUCED CONFLICT INTERSECTION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - \$1,400,000 (HSIP) FY 2026 - <u>\$500,000</u> (HF) \$1,900,000
--	---	--------------	--

* HS-2401Q CHOWAN GATES NORTHAMPTON TYRRELL PROJ.CATEGORY REGIONAL	US 64; US 158; NC 32, VARIOUS LOCATIONS. INSTALL RUMBLE STRIPES AND SNOW PLOWABLE PAVEMENT MARKERS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$1,950,000</u> (HSIP) \$1,950,000
---	---	--------------	--

R-5807 CAMDEN PROJ.CATEGORY DIVISION	NC 343, US 158 IN CAMDEN TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY AND REPLACE BRIDGES 140017 AND 140018 IN CAMDEN COUNTY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$2,000,000 (BGANY) FY 2025 - \$4,800,000 (BGANY) FY 2026 - \$4,800,000 (BGANY) FY 2028 - \$1,602,000 (BGANY) FY 2029 - \$9,587,000 (BGANY) FY 2030 - \$6,804,000 (BGANY) FY 2031 - <u>\$1,708,000</u> (BGANY) \$31,301,000
--	---	---	--

DIVISION 2

B-5995 PAMLICO PROJ.CATEGORY DIVISION	SR 1302 (JANIERO ROAD), REPLACE BRIDGE 680057 OVER DAWSON CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26</u>	CONSTRUCTION	FY 2026 - \$1,003,000 (BGOFF) FY 2027 - \$3,894,000 (BGOFF) FY 2028 - <u>\$1,003,000</u> (BGOFF) \$5,900,000
---	---	--------------	---

* HS-2402O PITT PROJ.CATEGORY REGIONAL	NC 43, US 264 INTERCHANGE RAMPS. CONSTRUCT ROUNDBABOUTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	UTILITIES CONSTRUCTION	FY 2025 - \$200,000 (HSIP) FY 2025 - <u>\$388,000</u> (HSIP) \$588,000
--	---	---------------------------	--

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 2

* HS-2402P CARTERET PROJ.CATEGORY REGIONAL	NC 101, SR 1392 (ADAMS CREEK ROAD) INTERSECTION. IMPROVE INTERSECTION WITH CHANNELIZATION AND SUPPLEMENTAL STOP SIGN INSTALLATION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$49,000</u> (HSIP) \$49,000
* HS-2402Q PITT PROJ.CATEGORY REGIONAL	NC 11/43/903 (MEMORIAL DRIVE), ARLINGTON BOULEVARD INTERSECTION. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND SIDEWALK. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$6,000 (HSIP) FY 2025 - <u>\$142,000</u> (HSIP) \$148,000
* HS-2402R PITT PROJ.CATEGORY REGIONAL	US 258 (WESLEY CHURCH ROAD), US 264 TO I-587 EASTBOUND RAMPS. INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$80,000</u> (HSIP) \$80,000
* HS-2402S CARTERET JONES LENOIR PROJ.CATEGORY REGIONAL	NC 58, NORTHWEST OF SR 1109 (PELETIER LOOP ROAD) SOUTHERN INTERSECTION IN CARTERET COUNTY TO SOUTHEASTERN MUNICIPAL LIMIT OF MAYSVILLE IN JONES COUNTY; EAST OF SR 1338 (GOSHEN LANE) TO SOUTHERN MUNICIPAL LIMIT OF TRENTON IN JONES COUNTY; EAST OF SR 1124 (GREENTOWN ROAD) IN JONES COUNTY TO SR 1900 (COLLIER LOFTIN ROAD) IN LENOIR COUNTY. INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$1,115,000</u> (HSIP) \$1,115,000
* HS-2402T CARTERET PROJ.CATEGORY REGIONAL	US 70, SR 1429 (OLGA ROAD) TO NC 12; NC 12 FROM US 70 TO SR 1388 (LOLA ROAD). INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$675,000</u> (HSIP) \$675,000

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 2

* HS-2402U GREENE LENOIR PITT PROJ.CATEGORY REGIONAL	NC 903, LAGRANGE TOWN LIMITS IN LENOIR COUNTY TO SR 1104 (HULL ROAD) IN GREENE COUNTY;US 13/258 IN GREENE COUNTY TO NC 11 IN PITT COUNTY; US 13/NC 11 TO MARTIN COUNTY LINE IN PITT COUNTY. INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$950,000</u> (HSIP) \$950,000
---	---	--------------	--

* HS-2402V GREENE LENOIR PROJ.CATEGORY REGIONAL	NC 58, NORTH OF SR 1745 (CUNNINGHAM ROAD) IN LENOIR COUNTY TO NORTHWEST OF CAROLINA DRIVE IN GREENE COUNTY; NORTHWESTERN INTERSECTION OF US 13 TO WILSON COUNTY LINE IN GREENE COUNTY. INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$660,000</u> (HSIP) \$660,000
---	--	--------------	--

* HS-2402W BEAUFORT PROJ.CATEGORY REGIONAL	US 264, NC 32 TO THE WESTERN TOWN LIMITS OF PANTEGO. INSTALL RUMBLE STRIPES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$575,000</u> (HSIP) \$575,000
---	--	--------------	--

DIVISION 3

AV-5815 PENDER PROJ.CATEGORY DIVISION	HENDERSON FIELD (ACZ), APRON EXPANSION. <u>TO ALLOW ADDITIONAL TIME FOR THE COMPLETION OF AV-5744, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$4,100,000 (T) FY 2027 - <u>\$2,000,000</u> (T) \$6,100,000
--	--	--------------	--

U-5534C NEW HANOVER PROJ.CATEGORY DIVISION	GREENVILLE AVENUE, SR 1411 (WRIGHTSVILLE AVENUE) TO HINTON AVENUE IN WILMINGTON. REALIGN INTERSECTION AND CONSTRUCT BIKE LANES AND SIDEWALK ALONG GREENVILLE AVENUE. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$861,000 (BGDA) FY 2025 - <u>\$215,000</u> (L(M)) \$1,076,000
---	--	--------------	--

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 3

U-5534G NEW HANOVER PROJ.CATEGORY DIVISION	HOOVER ROAD, SR 1411 (WRIGHTSVILLE AVENUE) TO MALLARD DRIVE / ROSE AVENUE INTERSECTION IN WILMINGTON. CONSTRUCT A 10 FOOT MULTI-USE PATH. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,916,000 (BGDA) FY 2025 - <u>\$479,000</u> (L(M)) \$2,395,000
U-5534H NEW HANOVER PROJ.CATEGORY DIVISION	HINTON AVENUE, PARK AVENUE TO GREENVILLE AVENUE IN WILMINGTON. CONSTRUCT A 10 FOOT MULTI-USE PATH. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$786,000 (BGDA) FY 2025 - <u>\$197,000</u> (L(M)) \$983,000
* U-5710 NEW HANOVER PROJ.CATEGORY STATEWIDE	US 74 (EASTWOOD ROAD), SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE. <u>DELAY UTILITIES FROM FY 23 TO FY 25 AT THE REQUEST OF THE DIVISION. THIS ACTION ADDS UTILITIES TO THE FEDERALLY APPROVED STIP.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$6,760,000 (NHP) FY 2026 - \$1,690,000 (NHP) FY 2027 - \$1,690,000 (NHP) FY 2025 - \$2,000,000 (NHP) FY 2026 - \$2,000,000 (NHP) FY 2026 - \$605,000 (NHP) FY 2027 - \$20,807,000 (NHP) FY 2028 - \$19,029,000 (NHP) FY 2029 - \$13,461,000 (NHP) FY 2030 - <u>\$6,598,000</u> (NHP) \$74,640,000
U-5787 ON SLOW PROJ.CATEGORY DIVISION	SR 2715 (TRADE STREET), NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION. <u>TO ALLOW ADDITIONAL TIME FOR MUNICIPAL PARCEL ACQUISITION, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 28 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$371,000 (T) FY 2027 - \$891,000 (T) FY 2028 - \$817,000 (T) FY 2029 - \$260,000 (T) FY 2030 - \$260,000 (T) FY 2026 - \$890,000 (T) FY 2029 - \$76,000 (T) FY 2030 - \$4,788,000 (T) FY 2031 - <u>\$2,736,000</u> (T) \$11,089,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 3

U-5792	US 117 / NC 132 (COLLEGE ROAD), US 17 BUSINESS	RIGHT-OF-WAY	FY 2026 -	\$1,330,000	(T)
NEW HANOVER	(MARKET STREET) TO SR 2048 (GORDON ROAD).		FY 2027 -	\$7,982,000	(T)
PROJ.CATEGORY	UPGRADE ROADWAY.		FY 2028 -	\$7,982,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$5,986,000	(T)
	<u>DESIGN. DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>		FY 2030 -	\$5,820,000	(T)
	<u>FY 25 TO FY 26 AND CONSTRUCTION FROM FY 28 TO</u>	UTILITIES	FY 2026 -	\$1,600,000	(T)
	<u>FY 29.</u>		FY 2027 -	\$1,600,000	(T)
		CONSTRUCTION	FY 2029 -	\$9,407,000	(T)
			FY 2030 -	\$31,429,000	(T)
			FY 2031 -	\$28,389,000	(T)
			FY 2032 -	\$23,149,000	(T)
			FY 2033 -	<u>\$17,226,000</u>	(T)
				\$141,900,000	

DIVISION 4

* HS-2404E	VARIOUS, SECONDARY ROADS IN NASH COUNTY.	CONSTRUCTION	2025	<u>\$2,170,000</u>	(HSIP)
NASH	INSTALL LONG LIFE PAVEMENT MARKINGS.			\$2,170,000	
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
DIVISION	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 4

U-3609B	US 13 (BERKELEY BOULEVARD), FROM SR 1003 (NEW	ENGINEERING	FY 2025 -	\$160,000	(T)
WAYNE	HOPE ROAD) TO US 70 BYPASS WITH INTERSECTION		FY 2026 -	\$160,000	(T)
PROJ.CATEGORY	IMPROVEMENTS AT SR 1572 (SAULSTON ROAD).		FY 2027 -	\$160,000	(T)
REGIONAL	WIDEN TO FOUR LANES.		FY 2028 -	\$160,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2029 -	\$160,000	(T)
	<u>ACQUISITION AND UTILITY RELOCATION, DELAY</u>		FY 2030 -	\$160,000	(T)
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2031 -	\$160,000	(T)
			FY 2032 -	\$160,000	(T)
			FY 2033 -	\$160,000	(T)
		AFTER	FY 2033 -	\$160,000	(T)
		BUILD NC ROW	FY 2025 -	\$1,000	(T)
			FY 2026 -	\$1,000	(T)
			FY 2027 -	\$1,000	(T)
			FY 2028 -	\$1,000	(T)
			FY 2029 -	\$1,000	(T)
			FY 2030 -	\$1,000	(T)
			FY 2031 -	\$1,000	(T)
			FY 2032 -	\$1,000	(T)
			FY 2033 -	\$1,000	(T)
		AFTER	FY 2033 -	\$1,000	(T)
		RIGHT-OF-WAY	FY 2025 -	\$7,000,000	(T)
		CONSTRUCTION	FY 2026 -	\$319,000	(T)
			FY 2027 -	\$12,760,000	(T)
			FY 2028 -	\$10,208,000	(T)
			FY 2029 -	\$6,699,000	(T)
			FY 2030 -	\$1,914,000	(T)
				\$40,510,000	
W-5704E	SR 1700 (COVERED BRIDGE ROAD), SAFETY	CONSTRUCTION	FY 2026 -	\$1,162,000	(HSIP)
JOHNSTON	IMPROVEMENTS FROM 0.1 MILES EAST OF SR 1003		FY 2026 -	\$2,323,000	(T)
PROJ.CATEGORY	(BUFFALO ROAD) TO 0.1 MILES WEST OF SR 2685		FY 2027 -	\$2,072,000	(HSIP)
DIVISION	(HELENA LANE).		FY 2027 -	\$4,145,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2028 -	\$966,000	(HSIP)
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO</u>		FY 2028 -	\$1,932,000	(T)
	<u>FY 26.</u>			\$12,600,000	

DIVISION 5

HL-0006	US 401, SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751	RIGHT-OF-WAY	FY 2025 -	\$397,000	(NHPBA)
WAKE	(HILLTOP ROAD) / SR 2752 (AIR PARK ROAD)		FY 2026 -	\$149,000	(NHPBA)
PROJ.CATEGORY	INTERSECTION AND SR 1375 (LAKE WHEELER ROAD)		FY 2027 -	\$149,000	(NHPBA)
EXEMPT	INTERSECTION IN FUQUAY-VARINA. CONVERT TO	UTILITIES	FY 2025 -	\$509,000	(NHPBA)
	REDUCED-CONFLICT INTERSECTIONS AND REALIGN	CONSTRUCTION	FY 2026 -	\$3,690,000	(NHPBA)
	SR 2751 TO INTERSECT OPPOSITE SR 1375.		FY 2027 -	\$11,416,000	(NHPBA)
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2028 -	\$8,693,000	(NHPBA)
	<u>ACQUISITION, DELAY UTILITIES FROM FY 24 TO FY 25</u>		FY 2029 -	\$6,701,000	(NHPBA)
	<u>AND CONSTRUCTION FROM FY 25 TO FY 26.</u>			\$31,704,000	

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 5

HL-0008D WAKE PROJ.CATEGORY EXEMPT	SR 1152 (HOLLY SPRINGS ROAD), SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$700,000 (BA) FY 2025 - \$170,000 (BA) FY 2026 - \$34,000 (BA) FY 2027 - \$2,961,000 (BA) FY 2028 - \$405,000 (BA) \$4,270,000
HS-2005C DURHAM PROJ.CATEGORY REGIONAL	NC 54, NC 55 IN DURHAM. INSTALL CONCRETE PEDESTRIAN REFUGE ISLANDS IN ALL QUADRANTS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,000 (HSIP) FY 2026 - \$74,000 (HSIP) \$75,000
HS-2005M DURHAM PROJ.CATEGORY REGIONAL	NC 55 (ALSTON AVENUE), SR 1670 (GEER STREET) IN DURHAM. REVISE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNAL HEADS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,000 (HSIP) FY 2026 - \$61,000 (HSIP) \$62,000
HS-2405W WAKE PROJ.CATEGORY DIVISION	SR 4363 (MARTIN LUTHER KING JR BOULEVARD), RALEIGH BOULEVARD TO POOLE ROAD. UPGRADE TRAFFIC SIGNALS, INSTALL/UPGRADE PEDESTRIAN ACCOMMODATIONS, AND INSTALL LIGHTING. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, ACCELERATE UTILITIES FROM FY 26 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$5,000 (HSIP) FY 2025 - \$10,000 (HSIP) FY 2026 - \$470,000 (HSIP) \$485,000
TA-4923 DURHAM PROJ.CATEGORY DIVISION	GODURHAM, REPLACEMENT BUS. <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - \$422,000 (L) FY 2025 - \$1,686,000 (5307) FY 2026 - \$375,000 (L) FY 2026 - \$1,501,000 (5307) FY 2027 - \$311,000 (L) FY 2027 - \$1,243,000 (5307) FY 2028 - \$92,000 (L) FY 2028 - \$369,000 (5307) \$5,999,000
TA-5019A DURHAM PROJ.CATEGORY DIVISION	CHAPEL HILL TRANSIT, PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS. <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - \$540,000 (S) FY 2025 - \$2,160,000 (5339(b)) \$2,700,000

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 5

TO-5130 DURHAM PROJ.CATEGORY PUBLIC TRANS	GODURHAM, OPERATING ASSISTANCE <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u>	OPERATIONS	FY 2025 - \$5,612,000 (SMAP) FY 2025 - \$5,612,000 (L) FY 2026 - \$2,806,000 (SMAP) FY 2026 - \$2,806,000 (L) FY 2027 - \$2,806,000 (SMAP) FY 2027 - \$2,806,000 (L) FY 2028 - \$2,806,000 (SMAP) FY 2028 - <u>\$2,806,000</u> (L) \$28,060,000
TU-0013 DURHAM PROJ.CATEGORY PUBLIC TRANS	GODURHAM, GODURHAM IS PLANNING IMPROVEMENTS TO DURHAM STATION TO EXPAND EQUITABLE ACCESS TO TRANSIT, IMPROVE STATION AMENITIES, AND INCREASE CONNECTIONS TO EMPLOYMENT, HEALTHCARE AND EDUCATION OPPORTUNITIES AND CONSTRUCT 8 BUS BAYS, REDESIGNED BUS LANES, AND PLACE NEW PAVEMENT <u>MODIFY FUNDS AT THE REQUEST OF THE MPO.</u>	PLANNING	FY 2025 - \$9,963,000 (L) FY 2025 - <u>\$10,732,000</u> (5339(b)) \$20,695,000
* U-5301A WAKE PROJ.CATEGORY STATEWIDE	US 64, CSX RAILROAD BRIDGE OVER US 64. REPLACE RAILROAD BRIDGE. <u>CREATE SEGMENT A AT THE REQUEST OF THE DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$896,000 (NHP) FY 2028 - \$3,584,000 (NHP) FY 2029 - \$560,000 (NHP) FY 2030 - \$560,000 (NHP) FY 2027 - \$52,000 (NHP) FY 2028 - \$52,000 (NHP) FY 2029 - \$16,150,000 (NHP) FY 2030 - <u>\$16,150,000</u> (NHP) \$38,004,000

DIVISION 6

* HS-2406R CUMBERLAND PROJ.CATEGORY DIVISION	SR 1404 (MORGANTON ROAD), MCPHERSON CHURCH ROAD. INSTALL/UPGRADE CROSSWALKS, CROSSWALK RAMPS SIGNALIZED PEDESTRIAN HEADS AND TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$300,000</u> (HSIP) \$300,000
* HS-2406S CUMBERLAND PROJ.CATEGORY STATEWIDE	US 401 (SKIBO ROAD), NC 24-87 (BRAGG BOULEVARD) EASTBOUND RAMPS (SWAIN STREET). INSTALL/UPGRADE CROSSWALKS AND TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$730,000</u> (HSIP) \$730,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 6

I-5987AA	I-95, CONSTRUCT WEIGH IN MOTION STATION.	CONSTRUCTION	FY 2027 -	<u>\$4,800,000</u>	(O)
ROBESON	<u>TO ALLOW ADDITIONAL TIME TO COORDINATE</u>			\$4,800,000	
PROJ.CATEGORY	<u>SCHEDULE WITH I-5987A, DELAY CONSTRUCTION</u>				
REGIONAL	<u>FROM FY 25 TO FY 27.</u>				

DIVISION 7

C-5609L	VARIOUS, SIDEWALK IMPROVEMENTS.	CONSTRUCTION	FY 2025 -	\$1,488,000	(CMAQ)
GUILFORD	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	<u>\$372,000</u>	(L(M))
PROJ.CATEGORY	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>			\$1,860,000	
EXEMPT					
EB-5873	SR 1278 (UNIVERSITY PARKWAY), SR 1300 (EAST	CONSTRUCTION	FY 2025 -	\$344,000	(TA50200)
GUILFORD	GREEN DRIVE) TO SR 1113 (EAST MARTIN LUTHER		FY 2025 -	<u>\$86,000</u>	(L)
PROJ.CATEGORY	KING JUNIOR DRIVE) IN HIGH POINT. CONSTRUCT			\$430,000	
DIVISION	SIDEWALK.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>				
EB-5874	NC 68 (EASTCHESTER DRIVE), JOHNSON STREET TO	CONSTRUCTION	FY 2025 -	\$680,000	(TA50200)
GUILFORD	SR 1278 (UNIVERSITY PARKWAY) IN HIGH POINT.		FY 2025 -	<u>\$170,000</u>	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK.			\$850,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>				
* EB-5879	US 70 (NORTH CHURCH STREET), SR 1716 (GRAHAM-	RIGHT-OF-WAY	FY 2025 -	\$2,640,000	(TA50200)
ALAMANCE	HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD)		FY 2025 -	\$660,000	(L(M))
PROJ.CATEGORY	IN BURLINGTON. CONSTRUCT SIDEWALK.	UTILITIES	FY 2025 -	\$760,000	(TA50200)
DIVISION	<u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY</u>		FY 2025 -	\$190,000	(L(M))
	<u>PROGRAMMED. COST INCREASE EXCEEDING \$2</u>	CONSTRUCTION	FY 2025 -	\$744,000	(TA50200)
	<u>MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	<u>\$186,000</u>	(L(M))
				\$5,180,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 7

* EB-5880	SR 1005 (JONES FERRY ROAD), DAVIE ROAD TO SR	ENGINEERING	FY 2025 -	\$71,000	(TAANY)
ORANGE	1010 (WEST MAIN STREET) IN CARRBORO.		FY 2025 -	\$18,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK ON NORTH SIDE.	RIGHT-OF-WAY	FY 2026 -	\$64,000	(TAANY)
DIVISION	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.</u>	UTILITIES	FY 2026 -	\$16,000	(L)
			FY 2026 -	\$144,000	(TAANY)
			FY 2026 -	\$36,000	(L)
		CONSTRUCTION	FY 2027 -	\$552,000	(TAANY)
			FY 2027 -	\$138,000	(L)
				\$1,039,000	
* EB-5885	US 70 (NORTH CHURCH STREET), BEAUMONT AVENUE	RIGHT-OF-WAY	FY 2025 -	\$24,000	(TA50200)
ALAMANCE	TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN		FY 2025 -	\$6,000	(L)
PROJ.CATEGORY	BURLINGTON. CONSTRUCT SIDEWALK.	UTILITIES	FY 2025 -	\$600,000	(TA50200)
DIVISION	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2025 -	\$150,000	(L)
			FY 2026 -	\$552,000	(TA50200)
			FY 2026 -	\$138,000	(L)
				\$1,470,000	
* EB-5889	SR 1486 (WEST MAIN STREET); SR 1539 (PENNY ROAD),	RIGHT-OF-WAY	FY 2025 -	\$2,000,000	(TA50200)
GUILFORD	EXISTING SIDEWALK ON SR 1486 (WEST MAIN STREET)		FY 2025 -	\$500,000	(L)
PROJ.CATEGORY	TO PARK ACCESS ON SR 1539 (PENNY ROAD) IN	UTILITIES	FY 2025 -	\$1,520,000	(TA50200)
DIVISION	JAMESTOWN. CONSTRUCT SIDEWALK WITH CURB AND		FY 2025 -	\$380,000	(L)
	GUTTER.	CONSTRUCTION	FY 2025 -	\$3,280,000	(TA50200)
	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$820,000	(L)
				\$8,500,000	
* EB-5890	BARNES STREET, KING STREET TO SR 1005 (JONES	ENGINEERING	FY 2025 -	\$37,000	(TAANY)
ORANGE	FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.		FY 2025 -	\$9,000	(L)
PROJ.CATEGORY	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY	FY 2026 -	\$40,000	(TAANY)
DIVISION			FY 2026 -	\$10,000	(L)
		UTILITIES	FY 2026 -	\$272,000	(TAANY)
			FY 2026 -	\$68,000	(L)
		CONSTRUCTION	FY 2027 -	\$280,000	(TAANY)
			FY 2027 -	\$70,000	(L)
				\$786,000	
* EB-5922	NC 68 (EASTCHESTER DRIVE), CENTENNIAL STREET	RIGHT-OF-WAY	FY 2025 -	\$104,000	(TA50200)
GUILFORD	TO LASSITER DRIVE IN HIGH POINT. CONSTRUCT		FY 2025 -	\$26,000	(L)
PROJ.CATEGORY	SIDEWALK.	UTILITIES	FY 2025 -	\$368,000	(TA50200)
DIVISION	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2025 -	\$92,000	(L)
			FY 2026 -	\$432,000	(TA50200)
			FY 2026 -	\$108,000	(L)
				\$1,130,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 7

* EB-5985	CONE BOULEVARD, US 29 (O'HENRY BOULEVARD) TO	RIGHT-OF-WAY	FY 2025 -	\$6,995,000	(TAANY)
GUILFORD	ST. REGIS ROAD IN GREENSBORO. CONSTRUCT		FY 2025 -	\$1,805,000	(L)
PROJ.CATEGORY	SIDEWALK.	UTILITIES	FY 2025 -	\$880,000	(TAANY)
DIVISION	<u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED IN FY 25 AT THE REQUEST OF THE MPO. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2025 -	\$220,000	(L)
			FY 2025 -	\$6,597,000	(TAANY)
			FY 2025 -	\$1,703,000	(L)
				\$18,200,000	
* EB-5986	BENJAMIN PARKWAY, ELAM AVENUE TO	RIGHT-OF-WAY	FY 2025 -	\$1,360,000	(TAANY)
GUILFORD	BATTLEGROUND AVENUE IN GREENSBORO.		FY 2025 -	\$340,000	(L)
PROJ.CATEGORY	CONSTRUCT BENJAMIN PARKWAY SIDEPATH	UTILITIES	FY 2025 -	\$576,000	(TAANY)
DIVISION	INCLUDING ROADWAY IMPROVEMENTS, SIGNAL		FY 2025 -	\$144,000	(L)
	MODIFICATIONS, AND CROSSING IMPROVEMENTS.	CONSTRUCTION	FY 2025 -	\$4,160,000	(TAANY)
	<u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$1,040,000	(L)
				\$7,620,000	
* EB-5987	OLD BATTLEGROUND ROAD, LAKE BRANDT ROAD TO	RIGHT-OF-WAY	FY 2025 -	\$696,000	(TAANY)
GUILFORD	BICENTENNIAL GREENWAY IN GREENSBORO.		FY 2025 -	\$174,000	(L(M))
PROJ.CATEGORY	CONSTRUCT MULTI-USE PATH.	UTILITIES	FY 2025 -	\$880,000	(TAANY)
DIVISION	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>		FY 2025 -	\$220,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$3,440,000	(TAANY)
			FY 2026 -	\$860,000	(L(M))
				\$6,270,000	
* EB-5988	LEE AVENUE, WEST LEBANON AVENUE TO SR 1454	RIGHT-OF-WAY	FY 2026 -	\$32,000	(TA50200)
ALAMANCE	(WEST HAGGARD AVENUE) IN ELON. CONSTRUCT		FY 2026 -	\$8,000	(L)
PROJ.CATEGORY	SIDEWALK.	UTILITIES	FY 2026 -	\$224,000	(TA50200)
DIVISION	<u>ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.</u>		FY 2026 -	\$56,000	(L)
		CONSTRUCTION	FY 2027 -	\$248,000	(TA50200)
			FY 2027 -	\$62,000	(L)
				\$630,000	
* EB-5997	GREEN VALLEY ROAD, MARKET STREET TO	ENGINEERING	FY 2025 -	\$56,000	(TAANY)
GUILFORD	BATTLEGROUND AVENUE IN GREENSBORO.		FY 2025 -	\$14,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALKS.	RIGHT-OF-WAY	FY 2026 -	\$36,000	(TAANY)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PE FROM FY 23 TO FY 25, RIGHT-OF WAY FROM FY 25 TO FY 26, AND CONSTRUCTION FY 26 TO 27. ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS PE TO THE FEDERALLY APPROVED STIP.</u>	UTILITIES	FY 2026 -	\$9,000	(L)
		CONSTRUCTION	FY 2026 -	\$448,000	(TAANY)
			FY 2026 -	\$112,000	(L)
			FY 2027 -	\$1,440,000	(TAANY)
			FY 2027 -	\$360,000	(L)
				\$2,475,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 7

* EB-5998	US 15 / US 501, WILLOW DRIVE TO SR 1741 / SR 1838	RIGHT-OF-WAY	FY 2025 -	\$384,000	(TAANY)
ORANGE	(OLD DURHAM-CHAPEL HILL ROAD) IN CHAPEL HILL.		FY 2025 -	\$96,000	(L)
PROJ.CATEGORY	CONSTRUCT MULTI-USE PATHS.	UTILITIES	FY 2025 -	\$880,000	(TAANY)
DIVISION	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2025 -	\$220,000	(L)
			FY 2026 -	\$5,760,000	(TAANY)
			FY 2026 -	\$1,440,000	(L)
				\$8,780,000	

* R-5822	NC 86, US 158 TO SR 1500 (OLD NC HIGHWAY 86) 1.2	RIGHT-OF-WAY	FY 2025 -	\$440,000	(BGLT5)
CASWELL	MILES SOUTH OF THE VIRGINIA STATE LINE.	UTILITIES	FY 2025 -	\$1,300,000	(BGLT5)
PROJ.CATEGORY	CONSTRUCT PASSING LANES AND SHOULDER	CONSTRUCTION	FY 2026 -	\$10,491,000	(BGLT5)
REGIONAL	IMPROVEMENTS AT VARIOUS LOCATIONS, AND		FY 2027 -	\$11,986,000	(BGLT5)
	CONSTRUCT TURN LANES FROM SR 1300 (PARK		FY 2028 -	\$4,123,000	(BGLT5)
	SPRINGS ROAD) TO SOLID WASTE CONVENIENCE			\$28,340,000	
	CENTER.				
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>				

TA-4726	CHAPEL HILL TRANSIT, REPLACEMENT BUSES	CAPITAL	FY 2025 -	\$3,000,000	(CMAQ)
ORANGE	<u>ADD FUNDS AT THE REQUEST OF MPO.</u>		FY 2025 -	\$750,000	(L)
PROJ.CATEGORY				\$3,750,000	
PUBLIC TRANS					

TA-4748	CHAPEL HILL TRANSIT, REPLACEMENT -	CAPITAL	FY 2025 -	\$100,000	(L)
ORANGE	PARATRANSIT VEHICLE		FY 2025 -	\$400,000	(5339(b))
PROJ.CATEGORY	<u>ADD FUNDS AT THE REQUEST OF MPO.</u>			\$500,000	
PUBLIC TRANS					

DIVISION 8

* B-5976	SR 1400 (CUMNOCK ROAD), REPLACE BRIDGE 520069	RIGHT-OF-WAY	FY 2025 -	\$210,000	(BGOFF)
LEE	AND BRIDGE 520070 OVER NORFOLK SOUTHERN	UTILITIES	FY 2025 -	\$510,000	(BGOFF)
PROJ.CATEGORY	RAILROAD.	CONSTRUCTION	FY 2028 -	\$3,229,000	(BGOFF)
DIVISION	<u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>		FY 2029 -	\$6,531,000	(BGOFF)
			FY 2030 -	\$1,740,000	(BGOFF)
				\$12,220,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 8

EB-5868	WOODLAND STREET, EVERGREEN LANE TO GLOBE	RIGHT-OF-WAY	FY 2025 -	\$89,000	(TA5T50)
LEE	STREET IN SANFORD. CONSTRUCT SIDEWALK.		FY 2025 -	\$22,000	(L)
PROJ.CATEGORY	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u>	UTILITIES	FY 2025 -	\$80,000	(TA5T50)
DIVISION	<u>DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2025 -	\$20,000	(L)
		CONSTRUCTION	FY 2026 -	\$884,000	(TA5T50)
			FY 2026 -	\$221,000	(L)
				\$1,316,000	
EB-6001	SR 2055 (NORTH POPLAR STREET), JOHNSON STREET	CONSTRUCTION	FY 2026 -	\$272,000	(TA50200)
MOORE	TO US 1 (SANDHILLS BOULEVARD) IN ABERDEEN.		FY 2026 -	\$68,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK.			\$340,000	
DIVISION	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u>				
	<u>DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				
EB-6002	SR 1002 (CHARLOTTE AVENUE), CHATHAM STREET TO	CONSTRUCTION	FY 2026 -	\$1,120,000	(TA5T50)
LEE	SR 1002 (11TH STREET) IN SANFORD. CONSTRUCT		FY 2026 -	\$280,000	(L)
PROJ.CATEGORY	SIDEWALKS AND IMPLEMENT ROAD DIET WITH			\$1,400,000	
DIVISION	BICYCLE LANES.				
	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u>				
	<u>DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				
EB-6018	SR 1639 (SPRING STREET); SR 1615 (SOUTH MAIN	RIGHT-OF-WAY	FY 2025 -	\$256,000	(TA5T50)
RICHMOND	STREET), SPRING STREET FROM SR 1640 (WIREGRASS		FY 2025 -	\$64,000	(L)
PROJ.CATEGORY	ROAD) TO NC 177 AND MAIN STREET FROM BRIDGES	UTILITIES	FY 2025 -	\$44,000	(TA5T50)
DIVISION	STREET TO NC 38 IN HAMLET. CONSTRUCT		FY 2025 -	\$11,000	(L)
	SIDEWALKS.	CONSTRUCTION	FY 2027 -	\$1,920,000	(TA5T50)
	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u>		FY 2027 -	\$480,000	(L)
	<u>DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>			\$2,775,000	
HS-2008E	US 74, AT NC 144 (MORGAN STREET) / SR 1148 (SAINT	RIGHT-OF-WAY	FY 2025 -	\$33,000	(HSIP)
SCOTLAND	JOHNS CHURCH ROAD). CONVERT TO A SIGNALIZED		FY 2025 -	\$67,000	(T)
PROJ.CATEGORY	REDUCED CONFLICT INTERSECTION.	UTILITIES	FY 2025 -	\$17,000	(HSIP)
STATEWIDE	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u>		FY 2025 -	\$33,000	(T)
	<u>DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$382,000	(HSIP)
			FY 2025 -	\$763,000	(T)
			FY 2026 -	\$485,000	(HSIP)
			FY 2026 -	\$970,000	(T)
				\$2,750,000	

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 8

TN-0001	REGIONAL COORDINATED AREA TRANSPORTATION	CAPITAL	FY 2025 -	\$587,000	(CRPANY)
RANDOLPH	SYSTEM (RCATS), ASHEBORO FLEXIBLE (DEVIATED)		FY 2025 -	<u>\$146,000</u>	(L(M))
PROJ.CATEGORY	ROUTE TRANSIT LAUNCH.			\$733,000	
EXEMPT	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
	<u>DELAY CAPITAL FROM FY 24 TO FY 25.</u>				

DIVISION 9

BL-0014	SR 4278 (SOUTH CHERRY STREET), OAKHURST	ENGINEERING	FY 2025 -	\$289,000	(BGDA)
FORSYTH	STREET TO HOLY CROSS CHURCH IN KERNERSVILLE.		FY 2025 -	\$72,000	(L)
PROJ.CATEGORY	CONSTRUCT FIVE-FOOT SIDEWALK.	RIGHT-OF-WAY	FY 2026 -	\$116,000	(BGDA)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2026 -	\$29,000	(L)
	<u>PRELIMINARY ENGINEERING FROM FY 22 TO FY 25.</u>	UTILITIES	FY 2026 -	\$612,000	(BGANY)
	<u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED IN FY</u>		FY 2026 -	\$153,000	(L)
	<u>26 AT THE REQUEST OF THE MPO. THIS ACTION ADDS</u>	CONSTRUCTION	FY 2027 -	\$889,000	(BGANY)
	<u>PRELIMINARY ENGINEERING TO THE FEDERALLY</u>		FY 2027 -	\$305,000	(BGDA)
	<u>APPROVED STIP.</u>		FY 2027 -	<u>\$298,000</u>	(L)
				\$2,763,000	

* BL-0015	BROAD STREET, SR 4309 (EAST MOUNTAIN STREET)	ENGINEERING	FY 2025 -	\$38,000	(BGDA)
FORSYTH	TO HARMON LANE IN KERNERSVILLE. CONSTRUCT		FY 2025 -	\$9,000	(L)
PROJ.CATEGORY	FIVE-FOOT SIDEWALK..	RIGHT-OF-WAY	FY 2026 -	\$79,000	(BGDA)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2026 -	\$20,000	(L)
	<u>RIGHT-OF-WAY FROM FY 25 TO FY 26 AND</u>	UTILITIES	FY 2026 -	\$268,000	(BGDA)
	<u>CONSTRUCTION FROM FY 26 TO FY 27. ADD UTILITIES</u>		FY 2026 -	\$66,000	(L)
	<u>NOT PREVIOUSLY PROGRAMMED IN FY 26 AT THE</u>	CONSTRUCTION	FY 2027 -	\$503,000	(BGDA)
	<u>REQUEST OF THE MPO.</u>		FY 2027 -	<u>\$127,000</u>	(L)
				\$1,110,000	

* BL-0017	SOUTHERN STREET GREENWAY, SOUTHERN STREET	ENGINEERING	FY 2025 -	\$117,000	(BGDA)
FORSYTH	TO KERNERS MILL CREEK GREENWAY IN		FY 2025 -	\$29,000	(L)
PROJ.CATEGORY	KERNERSVILLE. CONSTRUCT MULTI-USE PAVED PATH.	RIGHT-OF-WAY	FY 2026 -	\$40,000	(BGDA)
DIVISION	<u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED IN FY</u>		FY 2026 -	\$10,000	(L)
	<u>26 AT THE REQUEST OF THE MPO.</u>	UTILITIES	FY 2026 -	\$162,000	(BGDA)
			FY 2026 -	\$41,000	(L)
		CONSTRUCTION	FY 2027 -	\$519,000	(BGDA)
			FY 2027 -	<u>\$129,000</u>	(L)
				\$1,047,000	

EB-4020C	BRUSHY FORK GREENWAY, LOWERY STREET TO	CONSTRUCTION	FY 2026 -	\$1,726,000	(BGANY)
FORSYTH	REYNOLDS PARK ROAD		FY 2026 -	<u>\$432,000</u>	(L)
PROJ.CATEGORY	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>			\$2,158,000	
TRANSITION	<u>DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 9

* HL-0015 FORSYTH PROJ.CATEGORY EXEMPT	NC 66 / SR 4309 (WEST MOUNTAIN STREET), BEAUCREST STREET TO ASBURY DRIVE IN KERNERSVILLE. CONSTRUCT TURN-LANE BETWEEN KERNERSVILLE YMCA AND DEERE-HITACHI EAST ENTRANCE, AND EXTEND EXISTING SIDEWALK FROM BEAUCREST STREET TO ASBURY DRIVE. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25. ADD UTILITIES NOT PREVIOUSLY PROGRAMMED IN FY 25 AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$226,000 (BGDA) FY 2025 - \$56,000 (L(M)) FY 2025 - \$230,000 (BGANY) FY 2025 - \$58,000 (L(M)) FY 2025 - \$2,315,000 (BGANY) FY 2025 - \$186,000 (BGDA) FY 2025 - <u>\$624,000</u> (L(M)) \$3,695,000
---	--	---	--

P-5726A ROWAN PROJ.CATEGORY REGIONAL	NORFOLK SOUTHERN, SALISBURY TRAIN STATION SECOND PLATFORM AND PEDESTRIAN UNDERPASS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$1,015,000 (T) FY 2027 - <u>\$1,485,000</u> (T) \$2,500,000
---	---	--------------	--

P-5733 ROWAN PROJ.CATEGORY DIVISION	NORFOLK SOUTHERN, CITY OF SALISBURY. UPGRADE STATION BUILDING, EXPAND WAITING SPACE AND SURFACE PARKING. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$1,454,000 (CMAQ) FY 2025 - \$546,000 (T) FY 2026 - \$3,454,000 (CMAQ) FY 2026 - \$1,297,000 (T) FY 2027 - \$2,754,000 (CMAQ) FY 2027 - \$1,034,000 (T) FY 2028 - \$334,000 (CMAQ) FY 2028 - <u>\$126,000</u> (T) \$10,999,000
--	---	----------------------------------	---

DIVISION 10

* EB-5841 STANLY PROJ.CATEGORY DIVISION	US 52, WEST MAIN STREET TO SNUGGES STREET. CONSTRUCT SIDEWALK ON EAST SIDE OF ROAD <u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$40,000 (L) FY 2026 - \$160,000 (TA5T50) FY 2025 - \$88,000 (L) FY 2026 - \$352,000 (TA5T50) FY 2026 - \$920,000 (L) FY 2027 - <u>\$3,680,000</u> (TA5T50) \$5,240,000
--	---	---	---

* EB-5973 STANLY PROJ.CATEGORY DIVISION	SALISBURY AVENUE, US 52 TO NORTH SECOND STREET. CONSTRUCT BIKE LANES. <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$302,000 (TA5T50) FY 2025 - \$76,000 (L) FY 2025 - \$48,000 (TA5T50) FY 2025 - \$12,000 (L) FY 2025 - \$2,680,000 (TA5T50) FY 2025 - <u>\$670,000</u> (L) \$3,788,000
--	---	---	--

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 10

HL-0123	CONCORD, UPGRADE SOFTWARE FOR CONCORD	ENGINEERING	FY 2025 -	\$800,000	(CRPDA)
CABARRUS	CITYWIDE SIGNAL SYSTEM.		FY 2025 -	\$200,000	(L)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>	CONSTRUCTION	FY 2025 -	\$400,000	(CRPDA)
EXEMPT	<u>PRELIMINARY ENGINEERING FROM FY 24 TO FY 25.</u>		FY 2025 -	\$100,000	(L)
				\$1,500,000	

* U-5764	US 74, NC 200 (DICKERSON BOULEVARD) TO SR 1007	RIGHT-OF-WAY	FY 2025 -	\$1,996,000	(BGANY)
UNION	(ROCKY RIVER ROAD). WIDEN TO SIX LANES.		FY 2026 -	\$6,698,000	(BGANY)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2027 -	\$10,432,000	(BGANY)
REGIONAL	<u>THRESHOLDS.</u>		FY 2028 -	\$10,432,000	(BGANY)
			FY 2029 -	\$19,342,000	(BGANY)
		UTILITIES	FY 2025 -	\$3,700,000	(BGANY)
			FY 2026 -	\$3,700,000	(BGANY)
		CONSTRUCTION	FY 2029 -	\$747,000	(BGANY)
			FY 2030 -	\$27,955,000	(BGANY)
			FY 2031 -	\$24,347,000	(BGANY)
			FY 2033 -	\$14,384,000	(BGANY)
			AFTER FY 2033 -	\$7,267,000	(BGANY)
				\$131,000,000	

DIVISION 11

B-5979	HUNTING HILLS LANE, REPLACE BRIDGE NO. 940346	CONSTRUCTION	FY 2025 -	\$3,440,000	(BGOFF)
WATAUGA	OVER SOUTH FORK OF NEW RIVER IN BOONE.		FY 2025 -	\$860,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$4,300,000	
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>				

HA-0006	NORTHWEST DRIVE FROM NC 88 TO BENFIELD DRIVE	RIGHT-OF-WAY	FY 2025 -	\$60,000	(ADHSL)
ASHE	AND AMERICAN EMERGENCY VEHICLES LANE FROM	CONSTRUCTION	FY 2025 -	\$643,000	(ADHSL)
PROJ.CATEGORY	NORTHWEST DRIVE TO AMERICAN EMERGENCY			\$703,000	
EXEMPT	VEHICLES FACILITY. WIDEN ROAD TO 12' LANES.				
	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
	<u>DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>				

HN-0028	US 421, SR 1710 (SPEER BRIDGE ROAD)	CONSTRUCTION	FY 2025 -	\$3,600,000	(HSIP)
YADKIN	INTERCHANGE. CONSTRUCT ROUNDABOUTS AT		FY 2025 -	\$400,000	(T(M))
PROJ.CATEGORY	RAMP TERMINALS.			\$4,000,000	
STATEWIDE	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 11

* R-5832	NC 88, NC 88 TO NC 194. UPGRADE ROADWAY.	RIGHT-OF-WAY	FY 2025 -	\$1,580,000	(BGLT5)
ASHE	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2026 -	\$4,742,000	(BGLT5)
PROJ.CATEGORY	<u>THRESHOLDS.</u>		FY 2027 -	\$4,742,000	(BGLT5)
DIVISION			FY 2028 -	\$1,976,000	(BGLT5)
			FY 2029 -	\$3,260,000	(BGLT5)
		UTILITIES	FY 2025 -	\$2,300,000	(BGLT5)
			FY 2026 -	\$2,300,000	(BGLT5)
		CONSTRUCTION	FY 2028 -	\$7,881,000	(BGLT5)
			FY 2029 -	\$12,309,000	(BGLT5)
			FY 2030 -	\$8,750,000	(BGLT5)
			FY 2031 -	<u>\$3,761,000</u>	(BGLT5)
				\$53,601,000	
TQ-9039	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL		FY 2025 -	\$100,000	(L)
ALEXANDER	CAPITAL PURCHASE OF SERVICE.		FY 2025 -	\$400,000	(5310)
BURKE	<u>ADD FUNDS AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$30,000	(L)
CALDWELL			FY 2026 -	\$120,000	(5310)
CATAWBA			FY 2027 -	\$30,000	(L)
PROJ.CATEGORY			FY 2027 -	<u>\$120,000</u>	(5310)
PUBLIC TRANS				\$800,000	

DIVISION 12

BL-0066	SPRINGS ROAD NE, SANDY RIDGE ROAD TO	RIGHT-OF-WAY	FY 2025 -	\$250,000	(TAANY)
CATAWBA	MCDONALD PARKWAY. CONSTRUCT SIDEWALK.		FY 2025 -	\$63,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2026 -	\$1,800,000	(TAANY)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 to FY 25</u>		FY 2026 -	<u>\$450,000</u>	(L)
	<u>AND CONSTRUCTION FROM FY 25 TO FY 26.</u>			\$2,563,000	

* EB-5912	SR 2044 (TUCKASEEGEE ROAD) MOUNT HOLLY, NC 273	RIGHT-OF-WAY	FY 2025 -	\$2,000,000	(TA50200)
GASTON	TO MARINA VILLAGE DRIVE. CONSTRUCT SIDEWALK		FY 2025 -	\$500,000	(L)
PROJ.CATEGORY	ON SOUTH SIDE. MARINA VILLAGE DRIVE NORTH TO	UTILITIES	FY 2025 -	\$344,000	(TA50200)
DIVISION	BROOME STREET. CONSTRUCT SIDEWALK ON WEST		FY 2025 -	\$86,000	(L)
	SIDE.	CONSTRUCTION	FY 2027 -	\$3,600,000	(TA50200)
	<u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY</u>		FY 2027 -	<u>\$900,000</u>	(L)
	<u>PROGRAMMED.</u>			\$7,430,000	

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

TQ-9039	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL	FY 2025 -	\$100,000	(L)
ALEXANDER	CAPITAL PURCHASE OF SERVICE.	FY 2025 -	\$400,000	(5310)
BURKE	<u>ADD FUNDS AT THE REQUEST OF THE MPO.</u>	FY 2026 -	\$30,000	(L)
CALDWELL		FY 2026 -	\$120,000	(5310)
CATAWBA		FY 2027 -	\$30,000	(L)
PROJ.CATEGORY		FY 2027 -	<u>\$120,000</u>	(5310)
PUBLIC TRANS			\$800,000	

* U-5800	NC 7, INTERSECTION OF NC 7/US 74 AND NC 7/US 29.	RIGHT-OF-WAY	FY 2025 -	\$186,000	(BG50200)
GASTON	CONSTRUCT NORTHBOUND THROUGH LANE AND		FY 2026 -	\$7,254,000	(BG50200)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.		FY 2027 -	\$7,440,000	(BG50200)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2028 -	\$1,860,000	(BG50200)
			FY 2029 -	\$1,860,000	(BG50200)
		UTILITIES	FY 2025 -	\$1,850,000	(BG50200)
			FY 2026 -	\$1,850,000	(BG50200)
		CONSTRUCTION	FY 2025 -	\$6,860,000	(BG50200)
			FY 2026 -	\$9,016,000	(BG50200)
			FY 2027 -	<u>\$3,724,000</u>	(BG50200)
				\$41,900,000	

DIVISION 13

A-0010AB	I-26 (US 19/US 23), NC 251/SR 1728 (BROADWAY	RIGHT-OF-WAY	FY 2028 -	\$14,574,000	(NHP)
BUNCOMBE	STREET) INTERCHANGE. IMPROVE INTERCHANGE.		FY 2029 -	\$9,275,000	(NHP)
PROJ.CATEGORY	<u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u>		FY 2030 -	\$2,650,000	(NHP)
REGIONAL	<u>AF, AND AG.</u>	UTILITIES	FY 2028 -	\$600,000	(NHP)
			FY 2029 -	\$600,000	(NHP)
			FY 2030 -	\$600,000	(NHP)
		CONSTRUCTION	FY 2031 -	\$8,600,000	(NHP)
			FY 2032 -	\$8,600,000	(NHP)
			FY 2033 -	\$8,600,000	(NHP)
			AFTER FY 2033 -	<u>\$8,600,000</u>	(NHP)
				\$62,699,000	

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 13

A-0010AC	I-26 (US 19/US 23), SR 1684 (ELK MOUNTAIN ROAD)	RIGHT-OF-WAY	FY 2028 -	\$2,211,000	(NHP)
BUNCOMBE	INTERCHANGE. IMPROVE INTERCHANGE.		FY 2029 -	\$7,737,000	(NHP)
PROJ.CATEGORY	<u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u>		FY 2030 -	\$7,737,000	(NHP)
REGIONAL	<u>AF, AND AG.</u>		FY 2031 -	\$2,211,000	(NHP)
			FY 2032 -	\$2,210,000	(NHP)
		UTILITIES	FY 2028 -	\$566,000	(NHP)
			FY 2029 -	\$566,000	(NHP)
			FY 2030 -	\$565,000	(NHP)
		CONSTRUCTION	FY 2031 -	\$10,675,000	(NHP)
			FY 2032 -	\$10,675,000	(NHP)
			FY 2033 -	\$10,675,000	(NHP)
			AFTER FY 2033 -	<u>\$10,675,000</u>	(NHP)
				\$66,503,000	
A-0010AD	I-26 (US 19/US 23), US 25 (MERRIMON AVENUE)	RIGHT-OF-WAY	FY 2028 -	\$4,631,000	(NHP)
BUNCOMBE	INTERCHANGE. IMPROVE INTERCHANGE.		FY 2029 -	\$16,205,000	(NHP)
PROJ.CATEGORY	<u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u>		FY 2030 -	\$16,205,000	(NHP)
REGIONAL	<u>AF, AND AG.</u>		FY 2031 -	\$4,629,000	(NHP)
			FY 2032 -	\$4,630,000	(NHP)
		UTILITIES	FY 2028 -	\$533,000	(NHP)
			FY 2029 -	\$533,000	(NHP)
			FY 2030 -	\$534,000	(NHP)
		CONSTRUCTION	FY 2031 -	\$18,625,000	(NHP)
			FY 2032 -	\$18,625,000	(NHP)
			FY 2033 -	\$18,625,000	(NHP)
			AFTER FY 2033 -	<u>\$18,625,000</u>	(NHP)
				\$122,400,000	
A-0010AE	I-26 (US 19/US 23), SR 1882 (NEW STOCK ROAD)	RIGHT-OF-WAY	FY 2028 -	\$2,410,000	(NHP)
BUNCOMBE	INTERCHANGE. IMPROVE INTERCHANGE AREA		FY 2029 -	\$8,435,000	(NHP)
PROJ.CATEGORY	INCLUDING WIDENING I-26 TO NORTH OF SR 1720		FY 2030 -	\$8,435,000	(NHP)
REGIONAL	(AIKEN ROAD).		FY 2031 -	\$2,410,000	(NHP)
	<u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u>		FY 2032 -	\$2,410,000	(NHP)
	<u>AF, AND AG. THIS INCLUDES WORK PREVIOUSLY</u>	UTILITIES	FY 2028 -	\$767,000	(NHP)
	<u>UNDER B-4444.</u>		FY 2029 -	\$767,000	(NHP)
			FY 2030 -	\$766,000	(NHP)
		CONSTRUCTION	FY 2031 -	\$23,475,000	(NHP)
			FY 2032 -	\$23,475,000	(NHP)
			FY 2033 -	\$23,475,000	(NHP)
			AFTER FY 2033 -	<u>\$23,475,000</u>	(NHP)
				\$120,300,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 13

A-0010AF	I-26 (US 19/US 23), US 25/US 70 INTERCHANGE.	RIGHT-OF-WAY	FY 2028 -	\$466,000	(NHP)
BUNCOMBE	IMPROVE INTERCHANGE.		FY 2029 -	\$1,630,000	(NHP)
PROJ.CATEGORY	<u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u>		FY 2030 -	\$1,630,000	(NHP)
REGIONAL	<u>AF, AND AG.</u>		FY 2031 -	\$465,000	(NHP)
			FY 2032 -	\$465,000	(NHP)
		UTILITIES	FY 2028 -	\$246,000	(NHP)
			FY 2029 -	\$246,000	(NHP)
			FY 2030 -	\$245,000	(NHP)
		CONSTRUCTION	FY 2031 -	\$9,100,000	(NHP)
			FY 2032 -	\$9,100,000	(NHP)
			FY 2033 -	\$9,100,000	(NHP)
			AFTER FY 2033 -	<u>\$9,100,000</u>	(NHP)
				\$41,793,000	
A-0010AG	I-26 (US 19/US 23), NC 251/SR 1728 (BROADWAY	RIGHT-OF-WAY	FY 2028 -	\$460,000	(NHP)
BUNCOMBE	STREET) TO US 25/US 70. WIDEN ROADWAY TO EIGHT		FY 2029 -	\$1,610,000	(NHP)
PROJ.CATEGORY	AND SIX LANES.		FY 2030 -	\$1,610,000	(NHP)
REGIONAL	<u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u>		FY 2031 -	\$460,000	(NHP)
	<u>AF, AND AG.</u>		FY 2032 -	\$460,000	(NHP)
		UTILITIES	FY 2028 -	\$230,000	(NHP)
		CONSTRUCTION	FY 2031 -	\$41,520,000	(NHP)
			FY 2032 -	\$41,520,000	(NHP)
			FY 2033 -	\$41,520,000	(NHP)
			AFTER FY 2033 -	<u>\$83,040,000</u>	(NHP)
				\$212,430,000	
A-0010AJ	I-26 (US 19/US 23), US 25/US 70 TO SR 2207 (N	RIGHT-OF-WAY	AFTER FY 2033 -	\$5,600,000	(T)
BUNCOMBE	BUNCOMBE SCHOOL ROAD). UPGRADE ROADWAY TO	CONSTRUCTION	AFTER FY 2033 -	<u>\$72,001,000</u>	(T)
	INTERSTATE STANDARDS.			\$77,601,000	
	<u>RENAME CURRENT STIP ID A-0010AB TO A-0010AJ.</u>				
A-0010AK	I-26 (US 19/US 23), SR 2207 (N BUNCOMBE SCHOOL	RIGHT-OF-WAY	AFTER FY 2033 -	\$700,000	(T)
BUNCOMBE	ROAD) TO SOUTH OF SR 2148 (STOCKTON ROAD).	CONSTRUCTION	AFTER FY 2033 -	<u>\$27,001,000</u>	(T)
	UPGRADE ROADWAY TO INTERSTATE STANDARDS.			\$27,701,000	
	<u>RENAME CURRENT STIP ID A-0010AC TO A-0010AK.</u>				
B-5871	SR 1306 (BILLS CREEK ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2026 -	\$828,000	(BGOFF)
RUTHERFORD	800628 OVER LAKE LURE DAM AND BROAD RIVER.		FY 2027 -	\$1,104,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$1,104,000	(BGOFF)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>		FY 2029 -	\$644,000	(BGOFF)
			FY 2030 -	\$920,000	(BGOFF)
		CONSTRUCTION	FY 2028 -	\$3,126,000	(BGOFF)
			FY 2029 -	\$8,462,000	(BGOFF)
			FY 2030 -	\$6,598,000	(BGOFF)
			FY 2031 -	<u>\$2,614,000</u>	(BGOFF)
				\$25,400,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 13

* HS-2413M McDOWELL PROJ.CATEGORY STATEWIDE	US 221, RUTHERFORD COUNTY LINE TO AVERY COUNTY LINE. UPGRADE GUARDRAIL END UNITS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 -	<u>\$645,000</u> \$645,000	(HSIP)
--	--	--------------	-----------	-------------------------------	--------

TQ-9039 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY PUBLIC TRANS	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL CAPITAL PURCHASE OF SERVICE. <u>ADD FUNDS AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$100,000	(L)
			FY 2025 -	\$400,000	(5310)
			FY 2026 -	\$30,000	(L)
			FY 2026 -	\$120,000	(5310)
			FY 2027 -	\$30,000	(L)
			FY 2027 -	<u>\$120,000</u> \$800,000	(5310)

DIVISION 14

* A-0009CD GRAHAM	NC 28, WEST OF SR 1228 (STECOAH ROAD) TO WEST SR 1235 (GUNTERS GAP ROAD). UPGRADE ROADWAY. <u>MODIFY LIMITS OF CD AND CREATE NEW SEGMENT CF AT THE REQUEST OF THE DIVISION. DP REPRESENTS FEDERAL NATIONALLY SIGNIFICANT FEDERAL LANDS AND TRIBAL PROJECTS GRANT.</u>	CONSTRUCTION	FY 2025 -	\$16,000,000	(ADHS)
			FY 2025 -	<u>\$20,000,000</u> \$36,000,000	(DP)

A-0009CF GRAHAM PROJ.CATEGORY EXEMPT	NC 28, WEST OF SR 1235 (GUNTERS GAP ROAD) TO EXISTING FOUR LANES EAST OF SR 1235 (GUNTERS GAP ROAD). UPGRADE ROADWAY. <u>CREATE SEGMENT CF AT THE REQUEST OF THE DIVISION.</u>	CONSTRUCTION	AFTER FY 2033 -	<u>\$10,000,000</u> \$10,000,000	(ADHS)
---	--	--------------	-----------------	-------------------------------------	--------

B-6036 JACKSON PROJ.CATEGORY DIVISION	SR 1737 (CANEEY FORK ROAD), REPLACE BRIDGE 490081 OVER JOHNS CREEK. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE. DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 -	\$410,000	(BGOFF)
			FY 2027 -	\$15,000	(BGOFF)
			FY 2028 -	<u>\$1,485,000</u> \$1,910,000	(BGOFF)

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

HS-2014Y HAYWOOD PROJ.CATEGORY REGIONAL	US 19 (DELLWOOD ROAD), NORTH LAKESHORE DRIVE. CONSTRUCTION INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	FY 2025 - <u>\$210,000</u> (HSIP) \$210,000
--	--	--

HS-2414A SWAIN PROJ.CATEGORY STATEWIDE	US 19 / US 74, NANTAHALA OUTDOORS CENTER/ APPALACHIAN TRAIL NEAR SR 1103 NEAR WESSER. INSTALL PEDESTRIAN RECTANGULAR RAPID FLASHING BEACONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>	FY 2025 - <u>\$48,000</u> (HSIP) \$48,000
---	--	--

HS-2414B CHEROKEE PROJ.CATEGORY REGIONAL	US 19 BUSINESS, SR 1424 (CONNAHETTA STREET) AND MAPLE STREET INTERSECTIONS. INSTALL PEDESTRIAN RECTANGULAR RAPID FLASHING BEACONS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	FY 2025 - <u>\$75,000</u> (HSIP) \$75,000
---	--	--

STATEWIDE

TA-6665 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	STATEWIDE, 5311 CAPITAL PROJECTS FOR RURAL AREAS <u>MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	FY 2025 - \$10,000,000 (S) FY 2025 - \$10,000,000 (L) FY 2025 - <u>\$42,000,000</u> (5311) \$62,000,000
---	--	--

TC-0008 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION <u>MODIFY FUNDS AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	FY 2025 - \$100,000 (L) FY 2025 - <u>\$400,000</u> (5339) \$500,000
---	--	---

TC-0010 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FACILITY CONSTRUCTION <u>MODIFY FUNDS AT THE REQUEST OF INTEGRATED MOBILITY DIVISION.</u>	FY 2025 - \$1,400,000 (L) FY 2025 - <u>\$4,200,000</u> (5339) \$5,600,000
---	--	---

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

STATEWIDE

TC-0018	NCDOT, 5310 CAPITAL PROJECTS FOR RURAL AND	CAPITAL	FY 2025 -	\$5,000,000	(S)
STATEWIDE	URBAN AREAS.		FY 2025 -	\$5,000,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>		FY 2025 -	<u>\$10,000,000</u>	(5310)
PUBLIC TRANS	<u>INTEGRATED MOBILITY DIVISION.</u>			\$20,000,000	

TC-0021	NCDOT, 5339 STATEWIDE RURAL	CAPITAL	FY 2025 -	\$7,000,000	(S)
STATEWIDE	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>		FY 2025 -	\$7,000,000	(L)
PROJ.CATEGORY	<u>INTEGRATED MOBILITY DIVISION.</u>		FY 2025 -	<u>\$13,000,000</u>	(5339)
PUBLIC TRANS				\$27,000,000	

TM-0023	NCDOT, INTEGRATED MOBILITY DIVISION STATE	ADMINISTRATIVE	FY 2025 -	<u>\$6,000,000</u>	(5310)
STATEWIDE	ADMINISTRATION FUNDS TO SUPPORT THE IMD WITH			\$6,000,000	
PROJ.CATEGORY	PROVIDING SUBRECIPIENT MONITORING AND				
PUBLIC TRANS	OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN				
	THE DEVELOPMENT OF PROJECTS AND PLANS FOR				
	SMALL URBAN AND RURAL AREAS(5310				
	ADMIN/OPERATING/CAPITAL PURCHASE SERVICE)				
	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>				
	<u>INTEGRATED MOBILITY DIVISION.</u>				

TM-0027	NCDOT, 5311 ADMINISTRATIVE FUNDS FOR FTA	ADMINISTRATIVE	FY 2025 -	\$7,000,000	(S)
STATEWIDE	GRANTS		FY 2025 -	\$7,000,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>		FY 2025 -	<u>\$28,000,000</u>	(5311)
PUBLIC TRANS	<u>INTEGRATED MOBILITY DIVISION.</u>			\$42,000,000	

TM-0028	NCDOT, 5311 OPERATING FUNDS FOR FTA GRANTS	OPERATIONS	FY 2025 -	\$5,000,000	(L)
STATEWIDE	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>		FY 2025 -	<u>\$10,000,000</u>	(5311)
PROJ.CATEGORY	<u>INTEGRATED MOBILITY DIVISION.</u>			\$15,000,000	
PUBLIC TRANS					

TM-0029	NCDOT, 5311 STATE ADMINISTRATIVE FUNDS FOR FTA	ADMINISTRATIVE	FY 2025 -	<u>\$7,000,000</u>	(5311)
STATEWIDE	GRANTS			\$7,000,000	
PROJ.CATEGORY	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>				
PUBLIC TRANS	<u>INTEGRATED MOBILITY DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

STATEWIDE

TM-0031	NCDOT, RTAP STATEWIDE FUNDS FOR FTA GRANTS	ADMINISTRATIVE	FY 2025 -	\$700,000	(S)
STATEWIDE	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>		FY 2025 -	<u>\$1,400,000</u>	(RTAP)
PROJ.CATEGORY	<u>INTEGRATED MOBILITY DIVISION.</u>			\$2,100,000	
PUBLIC TRANS					

TM-0032	NCDOT, 5311(F) INTERCITY BUS FUNDS FOR FTA	OPERATIONS	FY 2025 -	\$10,000,000	(S)
STATEWIDE	GRANTS		FY 2025 -	\$30,000,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>		FY 2025 -	<u>\$30,000,000</u>	(5311)
PUBLIC TRANS	<u>INTEGRATED MOBILITY DIVISION.</u>			\$70,000,000	

TO-0004	STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT FOR	CAPITAL	FY 2025 -	\$800,000	(S)
STATEWIDE	NCDOT RAIL DIVISION.		FY 2025 -	\$2,200,000	(SSO)
PROJ.CATEGORY	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>		FY 2026 -	\$500,000	(S)
PUBLIC TRANS	<u>INTEGRATED MOBILITY DIVISION.</u>		FY 2026 -	<u>\$1,000,000</u>	(SSO)
				\$4,500,000	

TQ-6954	STATEWIDE, 5310 OPERATING PROJECTS FOR RURAL	OPERATIONS	FY 2025 -	\$7,000,000	(L)
STATEWIDE	AREAS		FY 2025 -	<u>\$10,000,000</u>	(5310)
PROJ.CATEGORY	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>			\$17,000,000	
PUBLIC TRANS	<u>INTEGRATED MOBILITY DIVISION.</u>				

TU-0011	NCDOT, NCDOT-IMD SECTION 5304 PROGRAM FUNDS	PLANNING	FY 2025 -	\$3,000,000	(S)
STATEWIDE	TO SUPPORT THE INTEGRATED MOBILITY DIVISION		FY 2025 -	\$3,000,000	(L)
PROJ.CATEGORY	URBAN TRANSIT TECHNICAL ASSISTANCE ACTIVITIES.		FY 2025 -	<u>\$8,000,000</u>	(5303)
PUBLIC TRANS	<u>MODIFY FUNDS AT THE REQUEST OF THE</u>			\$14,000,000	
	<u>INTEGRATED MOBILITY DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP DELETIONS

DIVISION 13

A-0010AA	I-26 (US 19/US 23), BREAK NO LONGER USED.	RIGHT-OF-WAY	2028	\$7,007,000	(T)
BUNCOMBE	<u>SEGMENT A-0010AA INTO SEGMENTS AB, AC, AD, AE,</u>		2029	\$10,511,000	(T)
PROJ.CATEGORY	<u>AF, AND AG. SEGMENT A-0010AA NO LONGER USED.</u>		2030	\$10,511,000	(T)
REGIONAL			2031	\$6,131,000	(T)
			2032	\$8,540,000	(T)
		UTILITIES	2028	\$500,000	(T)
			2029	\$500,000	(T)
		CONSTRUCTION	FY 2031 -	\$29,432,000	(T)
			FY 2032 -	\$69,522,000	(T)
			FY 2033 -	\$66,103,000	(T)
			AFTER FY 2033 -	<u>\$114,743,000</u>	(T)
				\$323,500,000	
* B-4444	US 19/23/25/70, REHABILITATE DECK ON BRIDGE	CONSTRUCTION	2028	<u>\$1,000</u>	BFP
BUNCOMBE	100353 OVER SR 1882.			\$1,000	
PROJ.CATEGORY	<u>REMOVE PROJECT. WORK TO BE ACCOMPLISHED AS</u>				
STATEWIDE	<u>PART OF A-0010AE.</u>				

ITEM N SUMMARY

ADDITIONS	19 PROJECTS	\$117,563,000
MODIFICATIONS	112 PROJECTS	
DELETIONS	2 PROJECTS	\$323,501,000
	133 PROJECTS	(\$205,938,000)

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 30 agreements for approval by the Board of Transportation

Statewide

Federal Railroad
Administration (FRA)
P-5753
RAIL

This cooperative agreement between the Department and FRA covers FFY2021 Consolidated Rail Infrastructure and Safety Improvements Program (CRISI) grant funds awarded to the Department for surveys and preliminary engineering for Raleigh to Richmond (R2R) Corridor Program improvements between Raleigh, North Carolina, and Richmond, Virginia. The Department was awarded approximately \$57.9 million in FFY2021 FRA CRISI competitive grant funding. Included as a match in this project is the construction of a grade separation of Rogers Road over the S-Line in Wake Forest, North Carolina, which is funded with State funds and programmed as STIP project number P-5707. Additional matching funds are provided by the Virginia Passenger Rail Authority and Amtrak.

Division 1

Town of Kitty Hawk
Dare County
EB-5848
47305.1.1
47305.3.1
1000019616
1000020337
2000073106
2000073107

This Project consists of the preliminary engineering, construction, and inspection of a sidewalk on the west side of US 158 in Kitty Hawk from Cypress Knee Lane to Jejac Street. The Municipality is responsible for 20% of the actual costs of the Project. This Supplemental Agreement is for the approval of additional funding. The Municipality shall participate in an additional amount on the preliminary engineering phase of \$380,000 for a total of \$400,000 and an additional amount on the construction phase of \$740,000 for a total of \$1,440,000. The new total estimated cost of the Project is \$7,200,000. This agenda item supersedes the item that was approved by the BOT on January 8, 2025.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 3

Brunswick County Public
Utilities
Brunswick County
HE-0016
51325.3.1
1000024167

This Project consists of construction of a new road from 0.5 miles east of Brunswick County line to 1.5 miles east of Brunswick County line on US 74. At the request of the County, the Department shall include provisions in the construction contract for the contractor to install approximately 100 LF of 30-inch steel encasement pipe near the intersection of the new pump station/water tank driveway. The County shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the County is \$30,500.

Town of Surf City
Pender County
TN-6131
51522.5.1
1000022732

This Project consists of the purchase of two (2) electric vehicles. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$80,000. The Municipality will be responsible for providing the 20% non-federal match (\$20,000) and all costs that exceed the total available funding of \$100,000.

City of Wilmington
New Hanover County
U-5734
54024.1.1
1000024310

This Project consists of widening US 421 (South Front Street) to four lanes from US 17 Business/US 76/US 421 (Cape Fear Memorial Bridge) to US 421 (Burnett Boulevard). At the request of the Municipality, the Department will design the landscape at the Gateway entrance. The Municipality shall reimburse the Department 100% for the design plans. The estimated reimbursement from the Municipality is \$54,951.36.

Division 5

Central Pines Regional Council
Durham County
HN-0026A
51284.1.2
13146

This Program is a marketing and outreach effort that helps to promote alternative transportation in parts or all of four counties in the Triangle region of central NC: Wake, , Franklin, Johnston and Granville. This Supplemental Agreement is to increase the funding. The Department's original participation was \$600,792. The Department shall participate in an additional amount not to exceed \$1,258,038 (80%) for a total of \$1,858,830 in CMAQ funds, allocated by CAMPO. The Municipality shall provide an additional \$314,510 (20%) for a total of \$464,708 as their local match, and all costs that exceed the new total available funding of \$2,323,538.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Central Pines Regional Council Durham County HN-0026B 51284.1.4 13147	This Program is a marketing and outreach effort that helps promote alternate transportation in parts or all of three counties in the Triangle region of central NC: Durham, Orange and Chatham. This Supplemental Agreement is to increase the funding. The Department's original participation was \$585,675. The Department shall participate in an additional amount not to exceed \$1,226,379 (80%) for a total of \$1,812,054 in CMAQ funds allocated by DCHC MPO. The Municipality shall provide an additional \$306,595 (20%) for a total of \$453,014 as their local match, and all costs that exceed the new total available funding of \$2,265,068.
City of Raleigh Wake County B-5121/B-5317 42263.2.1 42263.3.1 12818	This Project consists of replacement of the Capital Boulevard Bridge over Peace Street and realignment of the interchange, and replacement of the Wade Avenue Bridge over US 401 (Capital Boulevard). This Supplemental Agreement is to document actual costs for right of way acquisition, utility relocation, and bicycle/pedestrian betterment costs requested by the Municipality and the additional funding needed. For right of way costs for betterments, the Department shall apply an additional \$1,900,000 in STBGDA funds and the Municipality shall provide the 50% non-federal match (\$1,900,000) and an additional \$2,499,967.96. For Utility and Bicycle/Pedestrian betterments, the Department shall apply an additional \$630,437 in STBGDA and the Municipality shall provide the 50% non-federal match (\$630,437) and an additional amount of \$710,957.46. Total funding to be received from the Municipality is \$5,741,362.42.
Town of Cary Wake County BL-0126 51392.3.1 13156	This Project consists of the construction of approximately two miles of greenway in south Cary from NC 540 to West Lake Road in Cary. The Municipality is responsible for all phases of the Project. The Department will reimburse 65% of approved eligible costs from the CMAQ federal funds allocated, not to exceed \$3,250,000. The Municipality shall provide the 35% non-federal match (\$1,750,000) and all costs that exceed the total available funding of \$5,000,000.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

City of Durham
Durham County
RAIL

An Original Lease executed on November 11, 2024, between the Department and the Municipality leased a portion of the Rail Corridor within Durham County, from MP 32.63 to MP 37.70, (Leased Corridor) for the sole and exclusive purpose of interim public recreational trail use and/or an alternative transportation facility for a term of one (1) year. This Lease Agreement will supersede and render invalid the Original Lease and covers the lease by the Municipality from the Department of the Leased Corridor for public recreational trail use and/or an alternative transportation facility, becoming effective upon execution, with the renewed lease term of ten (10) years and automatic renewal for successive 10-year periods, subject to the Department's right to terminate upon resumption of active rail service or Municipality's right to terminate. The cost of the lease will be \$10.00 for each 10-year lease term due upon execution and renewal of the Lease Agreement to be paid by the Municipality to the Department. There is no cost to the Department for this Agreement.

United States Department of
Transportation (USDOT)
Wake County
AO-0002
13159

This Project consists of implementing innovative aviation technology (uncrewed aircraft systems) to create a drone disaster response and delivery network to address surface transportation and access challenges following natural disaster events in Lumberton, North Carolina. USDOT has awarded a SMART Grant to the Department in the amount of \$1,100,000. The Department will provide funding for any costs that exceed the \$1,100,000 estimated project cost.

Pulte Homes Corporation
Wake County
R-5705B
46377.3.2
1000020475

This Project consists of design and construction of a reduced conflict intersection (RCI) in the median of the NC 55 Bypass at approximately -L- STA 480+45. The Department shall be responsible for all work. At the request of the Developer, the Department shall include in its contract the design and construction of one left turn lane in the median (southbound), construction of monolithic concrete islands, and installation of the pavement section, pavement markings, pavement markers, and signs. Also, the proposed entrances will be constructed to the right-of-way line for the NC 55 Bypass. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$111,500. This agenda item supersedes the item that was approved by the BOT on February 1, 2024.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Mungo Homes of NC Inc
Wake County
R-2829B
35517.3.2
1000024113

This Project consists of construction of the Eastern Wake Freeway to complete NC 540, from south of Rock Quarry Road to I-87/US 64/US 264 Bypass. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Developer, the Department shall include in its contract the construction of turn lanes required for the east and south legs of the SR 2516 (Poole Road)/ SR 1007 (Hodge Road) intersection. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$1,590,721.

City of Raleigh
Wake County
SM-5705R
48267.3.1
1000022188

This Project consists of construction of a northbound right turn lane on SR 1006 (Old State Road) at SR 2711 (Vandora Springs Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$56,082.75. This agenda item supersedes the item that was approved by the BOT on July 10, 2024.

Division 6

City of Fayetteville
Cumberland County
U-5798B
44369.3.3
1000024138

This Project consists of widening SR 1102 (Gillis Hill Road) to multi-lanes from south of Celtic Drive to north of SR 1112 (Stoney Point Road). The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. There are no municipally-owned utilities involved. At the request of the Municipality, the Department shall include in its contract the construction of sidewalk along SR 1102 (Gillis Hill Road) from south of Celtic Drive to north of SR 1112 (Stoney Point Road). The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$71,6180.40.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 6, cont.

Robeson County Public
Utilities
Robeson County
HS-2006I
49312.2.13
1000024137

This Project consists of constructing a roundabout at the intersection of NC 710 and SR 1340 (Prospect Road) approximately 3.4 miles north of Pembroke. At the request of the Commission, the Department shall include provisions in the construction contract for the contractor to install approximately 606 LF of 8" Water Line. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$85,172.07.

City of Lumberton
Robeson County
B-5985B
47749.3.3
1000024155

This Project consists of replacing Bridge 770175 over the Lumber River on SR 1600 (West 5th Street). The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department shall include in its contract the construction of multi-use path and sidewalk along the bridge and SR 1600 (West 5th Street) and bridge lighting improvements. The Municipality shall reimburse the Department 100% of the actual cost of the sidewalk work and 10% of actual costs of installing the multi-use path. The estimated reimbursement from the Municipality is \$55,318.

Division 7

City of Greensboro
Guilford County
51680
13133

This Project consists of widening of SR 3325 (Ritters Lake Road) on the west side of SR 3300 (South Elm-Eugene Street) for turn lanes and a signal modification at that intersection. The Municipality shall be responsible for all phases of the Project. The Department shall participate in actual costs in an amount not to exceed \$100,000. Costs that exceed this amount shall be borne by the Municipality.

Division 8

Village of Pinehurst
Moore County
36249.4965
1000024179

This Project consists of repainting the metal signal poles and mast arms at the intersection of NC 5 and SR 1895. The Department will perform the work. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$7,000.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 8, cont.

Town of Pittsboro
Chatham County
BN-0028
51511.1.1
51511.2.1
51511.3.1
13148

This Project consists of the construction of sidewalk on Salisbury Street to provide a continuous segment between Fayetteville Street and JA Farrell Street in Pittsboro. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of approved eligible costs from the CRPANY federal funds allocated, not to exceed \$320,640. The Municipality shall provide the 20% non-federal match (\$80,160) and all costs that exceed the total available funding of \$400,800.

Town of Southern Pines
Moore County
EB-5864
47320.1.1
47320.3.1
13125

This Project consists of the construction of a multi-use trail along Knoll Road in Southern Pines. This Supplemental Agreement is to increase the funding. The Department's original participation was \$1,672,000. The Department shall participate in an additional amount not to exceed \$1,360,000 (80%) for a total of \$3,032,000 in TAP-TA5200 funds. The Municipality will provide an additional \$340,000 (20%) for a total of \$758,000 as their local match, and all costs that exceed the new total available funding of \$3,790,000.

Chatham Park Investors, LLC
Chatham County
R-5963A
48599.3.2
1000023574

This Project consists of installing traffic signals along Chatham Park Way as part of the R-5963A project. At the request of the Developer, the Department will include in its contract the construction of three (3) retaining walls, colored poles with mast arms for the two (2) signals, add decorative concrete to three (3) bridges, and a dry PVC conduit for future power and streetlights. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Developer is \$732,260. This agenda item supersedes the item that was approved by the BOT on November 7, 2024.

Chatham Park Investors, LLC
Chatham County
R-5963A
48599.1.2
48599.3.2
1000024306
1000023775

This Project consists of constructing a new roadway location for Chatham Parkway from US 15/501 south of Pittsboro to US 64 Business. At the request of the Developer, the Department shall include provisions in the construction contract for utility design and construction of a 12" waterline and appurtenances, and a 24" sanitary sewer casing. The Developer shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Developer is \$1,621,026.56.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 9

City of Lexington
Davidson County
36249.4962
1000024165

This Project consists of the replacement of powder coated metal mast arm pole with two (2) arms, for signal 09-0403: NC 8 (MLK Jr. Blvd) at SR 3346 (N. Main Street). The Department will perform the work. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$46,500.

Stokes County
36249.4966
1000024239

This Project consists of digging out, repairing subgrade and paving Crestview Drive. The Department will perform the work. The County shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the County is \$6,342.00.

City of Salisbury
Rowan County
EB-5619B
56033.2.3
56033.3.3
13157

This Project consists of the construction of a multi-use pathway at Catawba College and Meadowbrook neighborhood to 1000 feet south of Statesville Boulevard in Salisbury. This Supplemental Agreement is to update the scope and increase the funding. The Department's original participation was \$1,474,136. The Department shall participate in an additional amount not to exceed \$573,864 (80%) for a total of \$2,048,000 in BGDA funds. The Municipality will provide an additional \$143,466 (20%) for a total of \$512,000 as their local match, and all costs that exceed the new total available funding of \$2,560,000.

City of Salisbury
Rowan County
EB-5619C
56033.1.4
56033.3.4
13158

This Project consists of the construction of a multi-use path 1000 feet south of Statesville Boulevard to Kelsey Scott Park along Wiltshire Place, E Colonial Drive and S McCoy Road in Salisbury. This Supplemental Agreement is to update the scope and increase the funding. The Department's original participation was \$2,176,000. The Department shall participate in an additional amount not to exceed \$87,000 (80%) for a total of \$2,263,000 in BGDA funds. The Municipality will provide an additional \$21,750 (20%) for a total of \$565,750 as their local match, and all costs that exceed the new total available funding of \$2,828,750.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 9, cont.

City of Thomasville
Davidson County
BR9-R001
BP9.R001.3
1000024184

This Project consists of replacing Bridge 280469 over Hamby's Creek on SR 2183 (Fisher Ferry Street). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department 25% of the actual cost of said utility work. The estimated reimbursement from the Municipality is \$182,620.20.

Division 10

Charlotte Water
Mecklenburg County
U-4913A
40543.3.2
1000024393

This Project consists of the construction of widening SR 3174 (Idlewild Road) to four lanes from SR 1375 (Stallings Road) to I-485. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$431,792.91.

Town of Matthews
Mecklenburg County
U-4714AB
39078.3.8
1000023821

This Project consists of improvements of the interchange at I-485 and SR 1009 (John Street – Old Monroe Road). At the request of the Municipality, the Department will construct a ten-foot multi-use path on the west side of East John Street and five-foot sidewalk on the east side of East John Street with a thirteen-foot berm and will remove the super-elevation from East John Street. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$101,664.32. This agenda item supersedes the item that was approved by the BOT on December 5, 2024.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 31 agreements for informational purposes only.

Division 2

Town of Beaufort
Carteret County
U-6058
47482.3.1
13154

This Project consists of constructing a one lane roundabout at US 70 (Live Oak Street) and NC 101 in Beaufort. At the request of the Municipality, the Department will install a five- foot sidewalk and curb ramps from the northern entrance of Circle Drive to the proposed crosswalk at the proposed roundabout on the west side of NC 101. This Supplemental Agreement is for the approval of modify the cost share responsibility. The Department will participate in 100% of construction costs of the pedestrian facilities and the multi-use path due to the applicable provisions in the Complete Streets policy. The estimated total cost of the Project is \$18,191.

Division 3

New Hanover County
BL-0040
49659.3.1
13149

This Project consists of construction of the Middle Sound Loop and PN Walmart Connector. This Supplemental Agreement is to extend the completion date for the Project to 04/12/2027, in lieu of 04/12/2025.

New Hanover County
36249.4963
1000024156

This Project consists of a review and inspection of a traffic signal installation at the intersection at signal modifications at SR 2048 (Gordon Road) and SR 2117 (Harris Road) [03-0840] related to the Gordon Road Fire Station. The County shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

D.R. Horton
New Hanover County
36249.4964
1000024166

This Project consists of a review and inspection of a traffic signal installation at the intersection of SR 1002 (Holly Shelter Road) and I-40 Eastbound Ramps related to the Blue Bay Townhomes (Castle Hayne Residential) development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

Town of Holden Beach
Brunswick County
3.201011
13150

This Agreement is to provide sweeping along SR 1116 Ocean Boulevard and McCray Street. The Department shall pay the Municipality for the actual cost for labor and equipment not to exceed a maximum amount of \$31,480 per year.

Sunset Apts, LLC
Brunswick County
36249.4978
1000024331

This Project consists of a review and inspection of a traffic signal upgrade at the intersection of NC 211 (Southport-Supply Road) and SR 1114 (Zion Hill Road) / SR 1504 (Old Lennon Road) [03-0957] related to the Carmel Village Subdivision development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

D.R. Horton, Inc.
New Hanover County
36249.4976
1000024312

This Project consists of a review and inspection of a traffic signal upgrade at the intersections at SR 1336 (Sidbury Road) and SR 2181 (Dairy Farm Road), SR 1336 (Sidbury Road) and Site Access 1, and SR 1336 (Sidbury Road) and SR 2202 (Edna Buck Road) / Sidbury Station Site Driveway 2, signal modification at US 117 / NC 132 (N. College Road) and SR 1318 (Blue Clay Road) [03-0392], and signal coordination work required along SR 1336 (Sidbury Road) to be performed by NCDOT related to the Sidbury 187 development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$25,000.

Tamarack Land Development,
Middle Creek, LLC
Brunswick County
36249.4977
1000024305

This Project consists of a review and inspection of a traffic signal installation at the intersection of US 17 (Ocean Hwy East) at US 17 Bus (Old Ocean Hwy), northern intersection and signal modification at US 17 (Ocean Hwy East) and SR 1502 (Benton Road SE) [03-0718] related to the Middle Creek Village (Bolivia Tract) development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

Wilmington (Oleander) WW, LLC New Hanover County 36249.4980 1000024358	This Project consists of review and inspection of a traffic signal upgrade at the intersection of US 17/US 76 (Oleander Drive) and Englewood Drive /Adirondack Way (non-system) [03-0477] related to the Wawa Englewood development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.
Wilmington (Market St) WW, LLC New Hanover County 36249.4981 1000024390	This Project consists of review and inspection of a traffic signal upgrade (or installation) at the intersection at US 17 Business (Market St) and Site Access/Ogden Volunteer Fire Dept. entrance related to the Lendire Mixed Use development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.
City of Wilmington New Hanover County RAIL	This Memorandum of Understanding outlines an understanding between the Department and Municipality concerning the planning, design, construction, maintenance, and use of the Wilmington Downtown Trail Project and sets forth a joint initiative to establish a new multi-use recreational trail along the south end of the Corridor, entering the Corridor at the north-west corner of McRae Street and Fanning Street (GPS Location 34°14'42.6"N 77°56'22.7"W), running under the Third Street Bridge located between Hanover Street and Campbell Street, and exiting the Corridor at Third Street (GPS Location 34°14'33.2"N 77°56'48.2"W). There is no cost to the Department for this Memorandum of Understanding.
City of New Bern Craven County R-4463A 35601.3.1 13151	This Project consists of the construction of NC 43 connector from US 17 to south of US 70 in New Bern. The Department will construct a sidewalk along the east side of Shadow Lane and east side of Savoy Drive. The Municipality shall be responsible for sidewalk maintenance upon completion of the Project.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5

City of Henderson
Vance County
21S.091
13160

This Agreement is to provide the personnel, equipment, labor, materials, and traffic control devices to perform snow and ice removal services in accordance with Departmental standards and specifications. The Department shall pay the Municipality for the actual cost for labor and equipment not to exceed a maximum amount of \$25,000 per year.

Research Triangle Regional
Public Transportation Authority
d/b/a GoTriangle
Wake County
TD-5269
51477.3.1
13142

This Project consists of the bus component of the Union Station project in Raleigh. The Agency shall be responsible for all phases of the Project. The Department shall participate in actual costs in an amount not to exceed \$8,860,000. Costs which exceed this amount shall be borne by the Agency.

Lennar Carolinas, LLC
Wake County
36249.4968
1000024249

This Project consists of review and inspection of a traffic signal installation and intersection changes at the intersections of Rolesville Road at Robertson Pond Road, Puryear Road at Rolesville Road, and Rolesville Road at Davistown Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$21,000.

TriGate-Suncrest Buffalo Road
LLC
Wake County
36249.4969
1000024280

This Project consists of review and inspection of intersection signalization at future Buffalo Road / Spring Forest Road intersection per the Jan 2022 Buffalo Reserve TIA. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Wake Forest Fire Department
Wake County
36249.4970
1000024281

This Project consists of review and inspection of a traffic signal upgrade at the intersection at NC-98 (Wait Avenue) at Bowling Forest Drive and Middlegame Way to include emergency vehicle preemption to accommodate the proposed (adjacent) fire station. The Fire Department shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

City of Raleigh Wake County 36249.4971 1000024282	This Project consists of review and inspection of the installation of an emergency hybrid beacon at proposed Fire Station-15 at the intersection with Millbrook Exchange Park. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.
DRB Group North Carolina, LLC Wake County 36249.4972 1000024283	This Project consists of review and inspection of a traffic signal installation at the intersection of SR 2504 (Wendell Falls Parkway) at Clarion Drive / Zoso Avenue, Wendell, NC. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.
Fiduciary Real Estate Development, Inc. Wake County 36249.4973 1000024285	This Project consists of review and inspection of a traffic signal installation at the intersection of East Chatham Street and Site Driveway 1. Additionally, a signal upgrade at NC 54 (Chapel Hill Road) and Trinity Road based on addition of northbound right-turn lane. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$14,000.
Southpoint Mall, LLC Durham County 36249.4974 1000024287	This Project consists of review and inspection of the addition of a signalized pedestrian crossing on the west side of Fayetteville Road at Renaissance Center / Southpoint Mall (05-1225). The Project also includes, widening the road for an exclusive bus lane and addition of a signalized pedestrian crossing across the south side of Fayetteville Road at Herndon Rd (05-2188). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$14,000.

Division 8

Randolph County 51525 13143	This Project consists of intersection improvements at Wall Brothers Road from Old US 311 at the Ross Distribution Center. The County shall be responsible for all phases of the Project. The Department will participate in actual costs in an amount not to exceed \$1,500,000. Costs that exceed this amount shall be borne by the County.
-----------------------------------	--

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 8, cont.

Moncure Volunteer Fire
Department
Chatham County
HE-0006
36249.4958
13128

This Project consists of an economic development project to provide roadway network improvements and accessibility to the Triangle Innovation Point in Chatham County, via improvements to US 1 interchanges at New Elam Church Road and Pea Ridge Road. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Moncure VFD, and as part of the ROW procurement agreement, the Department shall cover the cost of labor and equipment for an emergency vehicle preemption signal on Old US Highway 1 to be installed by the Moncure VFD with the Department's supervision.

Division 9

City of Winston-Salem
Forsyth County
13123

This Agreement is to perform planning work with the Municipality, which has been designated as the Lead Planning Agency for the Winston-Salem Transportation Planning Organization (TPO). The work is identified in the annual Unified Planning Work Program (UPWP) prepared by the TPO and approved by the policy board of the TPO, the Department, and FHWA.

Town of Kernersville
Forsyth County
36249.4967
1000024276

This Project consists of review and inspection signal plans and final inspection of a new fire station semi-actuated hybrid beacon signal on NC 66 at Fire Station #42 in Kernersville. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 10

HSREI, LLC
Cabarrus County
36249.4961
1000024139

This Project consists of review and inspection of a traffic signal installation at the intersection at SR 2894 (Bruton Smith Boulevard) and John Q Hammons Drive NW in Concord. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

Widewaters Prescot Ownership, LLC Union County 36249.4917 1000023230	The Project consists of a signal plan review and inspection of a signal installation at the intersection of SR 1301 (Waxhaw-Marvin Road) and SR 1304 (Pine Oak Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.
WELL Pappas Matthews Land Owner, LLC Mecklenburg County 36249.4936 1000023571	This Project consists of review and inspection of a traffic signal installation at the intersection of SR 3175 (Stallings Road) and proposed subdivision roadway (Stevens Creek Drive) near SR 3174 (Idlewild Road) in Matthews. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000. This agenda item supersedes the item that was approved by the BOT on November 7, 2024.

Division 12

City of Gastonia Gaston County 36249.4959 1000024069	This Project consists of review and inspection of a pedestrian head signal, curb ramps and high visibility crosswalks at S Belvedere Avenue and US 74 (East Franklin Boulevard). The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.
---	---

February 6, 2025
Board of Transportation Agenda – Special and Municipal Agreements

Division 14

Maggie Valley Sanitary District
Haywood County
BP14.R030.3
1000024193

This Project consists of replacement of bridge #430046 on SR 1364 in Haywood County. At the request of the Municipality, the Department will include the installation of a fire hydrant at Windswept way with a 6" valve. The Municipality shall reimburse the Department 100% of the total estimated cost of the fire hydrant. The estimated cost of the work is \$1,500.

Cherokee Department of
Transportation
Qualla Boundary in
Jackson County
36249.4881
1000022557

This Agreement is to provide de-icing salt or salt brine to the Municipality for the safe and efficient utilization of transportation systems in Cherokee County. The Cherokee DOT shall reimburse the Department 100% of the actual cost of the de-icing salt brine. The estimated reimbursement to the Department is \$142.27 per ton/gallon/unit of measure.

NCDOT February 2025 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Deletion from the State Highway System

Division	County	Municipality	Road	Termini	Length
4	Nash	Nashville	SR 1902; Sixth Street	From SR 1001 (S Alston Street) to Brake Street	0.29
4	Nash	Nashville	SR 1903; Brooklyn Boulevard	From SR 1902 (Sixth Street) to 0.22 mile S of SR 1902 at current Nashville City Limits	0.22
	File Name:	NASH_2025_02_M001			
4	Wilson	Wilson	SR 1356; Raleigh Road Parkway N	From 175' East of Corbett Avenue roundabout to NC 42 (Ward Boulevard)	0.42
	File Name:	WILSON_2025_02_M001			
8	Lee	Sanford	SR 1515; North Third Street	From SR 1560 (E Weatherspoon Street) northward to current End of Maintenance	0.11
	File Name:	LEE_2025_02_M001			
10	Mecklenburg	Huntersville	SR 2123; Carver Avenue	From SR 2074 (Beatties Ford Road) to end of maintenance	0.21
10	Mecklenburg	Huntersville	SR 2122; Overhill Road	From SR 2074 (Beatties Ford Road) to SR 2121 (Pembroke Road)	0.10
10	Mecklenburg	Huntersville	SR 2122; Overhill Road	From SR 2123 (Carver Avenue) to Butternut Oak Trail	0.05
	File Name:	MECKLENBURG_2025_02_M001			
10	Union	Waxhaw	SR 1304; Pine Oak Road	From NC 16 (S Providence Road) west for 0.45 miles to bridge 890359	0.45
	File Name:	UNION_2025_02_M001			
				Total	1.85

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R-1 -R-5
2	Preliminary Right of Way Plans for Temporary Disaster Construction Easements	R-6 -R-7
3	Final Right of Way Plans	R-8
4	Final Right of Way Plans Revisions	R-9
5	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-10
6	Approval of Conveyance of Highway Right of Way Residues by Division	R-11
7	Approval of Conveyance of Surplus Highway Right of Way	R-12
8	Approval of Advanced Acquisition of Highway Right of Way – Approval of Appraisal	R-13 – R-14
9	Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement	R-15

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)**Pitt County; I.D. No. U-5917; Project No. 44679.2.1:**

SR-1704 (Fourteenth St.) from Red Banks Rd. to SR-1708 (Firetower Rd.). Widen to multi lanes.

(Division 3)**Onslow County; I.D. No. U-5950; Project No. 46895.2.1:**

US-17 Business (Marine Blvd.) at SR-1336 (Henderson Dr.). Improve intersection.

(Division 5)**Wake County; I.D. No. HL-0008J; Project No. 49367.2.7:**

NC-50 (Benson Rd.) at SR-2728 (Rand Rd.) and SR-2711 (Buffalo Rd.) intersection improvements, including widening of Benson Rd. between Rand Rd. and Buffalo Rd.

Durham County; I.D. No. SM-6105H; Project No. 50694:

NC-54 (Miami Blvd.) at SR-1978 (Hopson Rd.). Construct a southbound right turn lane on NC-54.

(Division 11)**Avery County; I.D. No. 006SR1370; Project No. DF18311.2006017.PR:**

This is for the Avery BP-006-2255 structure replacement on SR 1370-Avery High School Road.

Caldwell County; I.D. No. 014SR1358; Project No. DF18311.2014030.PR:

Helene disaster replacement of bridge # 161 on SR-1358 (Edgemont Church Pl.).

Watauga County; I.D. No. 095SR1139; Project No. DF18311.2095167.PR:

Helene disaster replacement of bridge # 58 on SR-1139 (Kellersville Rd.).

Preliminary Right of Way Plans-continued

(Division 11)-continued

Watauga County; I.D. No. 095SR1109; Project No. DF18311.2095016.PR:
Helene disaster replacement of bridge # 322 on SR-1109 (Baird's Creek Rd.).

(Division 14)

Haywood County; I.D. No. 044I40; Project No. DF18314.1044057.2.1:
Highway Reconstruction of I-40 from TN State Line to MM 5.5.

Haywood County; I.D. No. 044SR1101; Project No. DF18314.2044187:
Replacement of Haywood Bridge 2 on Cold Creek Rd. (SR 1101).

Haywood County; I.D. No. 044SR1212; Project No. DF18314.2044195:
Helene Replacement - Replacement of Haywood Bridge 266 on SR 1212 (Johnson Branch Rd). Old project BP14.R024.

Haywood County; I.D. No. 044SR1306; Project No. DF18314.2044190:
Replacement of Haywood Bridge 219 on Evans Cove Rd. (SR 1306).

Haywood County; I.D. No. 044SR1355; Project No. DF18314.2044192:
Helene Replacement - Replacement of Haywood Bridge 42 on SR1355 (Iron Duff Rd). Old project BP14.R035.

Haywood County; I.D. No. 044SR1357; Project No. DF18314.2044194:
Helene Replacement - Replacement of Haywood Bridge 41 on SR 1357 (Crabtree Church Rd). Old project BP14.R032.

Haywood County; I.D. No. 044SR1364; Project No. DF18314.2044188:
Emergency bridge replacement of Haywood 46 on Coleman Mountain Rd. (SR 1364) over Jonathan Creek.

Haywood County; I.D. No. 044SR1500; Project No. DF18314.2044210:
Replacement of Haywood Bridge 62 on Poplar Cove Rd. (SR 1500).

Haywood County; I.D. No. 044SR1701; Project No. DF18314.2045329:
Replacement of Henderson Bridge 95 on Rock Broad River Rd. (SR 1701).

Haywood County; I.D. No. 044SR1505; Project No. DF18314.204189:
Replacement of Haywood Bridge 34 on Bald Creek Rd. (SR 1505).

Henderson County; I.D. No. 045NC9A; Project No. DF18314.1045035:
Highway Reconstruction at 7 sites on NC 9 from US 64 to the Buncombe County Line.

Henderson County; I.D. No. 045SR1340; Project No. DF18314.2045392:
Replacement of Henderson Bridge 186 on Dalton Rd. (SR 1340).

Henderson County; I.D. No. 045SR1528; Project No. DF18314.2045335:
Replacement of Henderson Bridge 245 on Locust Grove Rd. (SR 1528).

Preliminary Right of Way Plans-continued

(Division 14)-continued

Henderson County; I.D. No. 045SR1551; Project No. DF18314.1045102:
Repair Henderson Bridge 24 on Mills Gap Rd. (SR 1551).

Henderson County; I.D. No. 045SR1578; Project No. DF18314.2045317:
Replacement of Henderson Bridge 109 on Townsend Rd. (SR 1578).

Henderson County; I.D. No. 045SR1586; Project No. DF18314.2045339:
Replacement of Henderson Bridge 36 on South Mills Gap Rd. (SR 1586).

Henderson County; I.D. No. 045SR1605A; Project No. DF18314.2045384:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605B; Project No. DF18314.2045207:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605C; Project No. DF18314.2045383:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605D; Project No. DF18314.2045382:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605E; Project No. DF18314.2045381:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605F; Project No. DF18314.2045380:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605G; Project No. DF18314.2045379:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605H; Project No. DF18314.2045417:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605I; Project No. DF18314.2045378:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1605J; Project No. DF18314.2045377:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045SR1614; Project No. DF18314.2045318:
Replacement of Henderson Bridge 198 on Waters Rd. (SR 1614).

Henderson County; I.D. No. 045SR1702; Project No. DF18314.2045330:
Bridge repair of Henderson 197 on Edney Inn Rd. (SR 1702).

Henderson County; I.D. No. 045SR1802; Project No. DF18314.2045332:
Replacement of Henderson Bridge 55 on Big Hungry Rd. (SR 1802).

Preliminary Right of Way Plans-continued

(Division 14)-continued

Henderson County; I.D. No. 045US74; Project No. DF18314.1045999.2.1:
Highway Reconstruction of US 74 Alt from US 64 (Chimney Rock Road) to the Buncombe County Line.

Polk County; I.D. No. 075SR1179; Project No. DF18314.2075090:
Replacement of Polk Bridge 112 on Edney Rd.

Transylvania County; I.D. No. 0088SR1322; Project No. DF18314.2088089:
Replacement of Transylvania Bridge 66 on Diamond Creek Rd. (SR 1322).

Henderson County; I.D. No. 045NC9B; Project No. DF18314.1045074:
Highway Reconstruction at 7 sites on NC 9 from US 64 to the Buncombe County Line.

Henderson County; I.D. No. 045NC9C; Project No. DF18314.1045063:
Highway Reconstruction at 7 sites on NC 9 from US 64 to the Buncombe County Line.

Henderson County; I.D. No. 045NC9D; Project No. DF18314.1045062:
Highway Reconstruction at 7 sites on NC 9 from US 64 to the Buncombe County Line.

Henderson County; I.D. No. 045NC9E; Project No. DF18314.1045061:
Highway Reconstruction at 7 sites on NC 9 from US 64 to the Buncombe County Line.

Henderson County; I.D. No. 045NC9F; Project No. DF18314.1045073:
Highway Reconstruction at 7 sites on NC 9 from US 64 to the Buncombe County Line.

Henderson County; I.D. No. 045NC9G; Project No. DF18314.1045135:
Highway Reconstruction at 7 sites on NC 9 from US 64 to the Buncombe County Line.

Henderson County; I.D. No. 045SR1605K; Project No. DF18314.2045387:
Emergency design of Middle Fork Road/Toms Fall Road.

Henderson County; I.D. No. 045US74A-A; Project No. 18314.1045039:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-B; Project No. 18314.1045040:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-C; Project No. 18314.1045064:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-D; Project No. 18314.1045083:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-E; Project No. 18314.1045084:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-F; Project No. 18314.1045085:
Emergency design US-74A.

Preliminary Right of Way Plans-continued

(Division 14)-continued

Henderson County; I.D. No. 045US74A-G; Project No. 18314.1045087:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-I; Project No. 18314.1045089:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-J; Project No. 18314.1045090:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-K; Project No. 18314.1045091:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-L; Project No. 18314.1045092:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-M; Project No. 18314.1045123:
Emergency design US-74A.

Henderson County; I.D. No. 045US74A-N; Project No. 18314.1045135:
Emergency design US-74A.

Preliminary Right of Way Plans for Temporary Disaster Construction Easements

The Preliminary Right of Way Plans for Temporary Disaster Construction Easements for the below projects, including Secondary Roads and Industrial Access Roads, provide for the temporary disaster construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such temporary disaster construction easements as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The temporary disaster construction easements for the location and construction of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire temporary disaster construction easements on the below projects by negotiation only.

(Division 13)**Rutherford County; I.D. No. M-0572C; Project No. 18313.1081015.1.1:**

Highway Reconstruction of US 74 Alt / NC 9 / US 64 (Main Street) from Chimney Rock in Rutherford Co. to west of the US 64 (Chimney Rock Road) / US 74 Alt / NC 9 (Gerton Highway) intersection near Bat Cave in Henderson Co.

Yancey County; I.D. No. M-0572G; Project No. 18313.110999.1.1:

Highway Reconstruction of US 19 West from SR 1386 (Piney Hill Road) near Lewisburg to SR 1444 (Will Higgins Road) near Ramseytown in Yancey Co. This PDB contract also includes FEMA damage sites on SR 1386 (Will Higgins Road), SR 1417 (Hunting Dale Road), and SR 1343 (Murphytown Road). FEMA sites are being managed separately in NCDOT's financial and contract systems.

Yancey County; I.D. No. M-0572F; Project No. 18313.1100998.1.1:

Highway Reconstruction of US 19 West from SR 1454 (Cane River School Road) in Paint Gap to SR 1386 (Piney Hill Road) near Lewisburg in Yancey Co. This PDB contract also includes FEMA damage sites on SR 1411 (Little Creek Road) and SR 1425 (Phillips Road). FEMA sites are being managed separately in NCDOT's financial and contract systems.

Preliminary Right of Way Plans for Temporary Disaster Construction Easements-cont.**(Division 13)-continued****Yancey County; I.D. No. M-0572D; Project No. 18313.1100997.1.1:**

Highway Reconstruction of NC 197 from 0.56 miles south of US 19 East in Burnsville to SR 1100 (Ewart Wilson Road) near Murchison in Yancey County. This PDB contract also includes FEMA damage sites on various secondary routes. FEMA sites are being managed separately in NCDOT's financial and contract systems.

Yancey County; I.D. No. M-0572E; Project No. 18313.1100996.1.1:

Highway Reconstruction of NC 197 in in Yancey County from SR 1336 (Toe River Road) to the North Toe River / Mitchell County Line. This PDB contract also includes FEMA damage sites on various secondary routes. FEMA sites are being managed separately in NCDOT's financial and contract systems.

PRELIMINARY RIGHT OF WAY PLANS FOR TEMPORARY DISASTER CONTRUCTION EASEMENTS	5 PROJECT(S)	\$ 0.00
--	---------------------	----------------

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 11)

Project No. 17BP.11.R.196-35; Alleghany County; I.D. No. C-204611

Bridge # 35 over Glade Creek on SR-1422 (Fox Ridge Rd.).

Grading, paving, drainage & structure.

Project No. BP11.R022.2; Surry County; I.D. No. BP11-R022

Bridge # 180 over Tom's Creek on SR-1953 (W. Dodson Mill Rd.).

Grading, paving, drainage & structure.

Project No. BP11.R004.2; Surry County; I.D. No. BP11-R004

Bridge # 62 over Stewart's Creek on SR-1350 (Red Brush Rd.)

Grading, paving, guardrail, drainage & structure.

Project No. 17BP.11.R.196-733; Wilkes County; I.D. No. C-204611

Bridge # 733 over Cub Creek on SR-2516 (Industrial Park Rd.)

Grading, paving, guardrail, drainage & structure.

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 12)**Project No. 50208.2.1; I.D. No. R-5712; Lincoln County:**

Final Right of Way plans approved as per the minutes of the February 1, 2024, Board of Transportation Meeting. Revision consists of revising Permanent Utility Easement (PUE) to be Right of Way (ROW) on parcel 022A-Z, plan sheet 5, as presented at the Board of Transportation Meeting.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 09)**Project U-2579DEF, Parcels 150A, 150B, 151B, 151C, 152, 153, 625, & 628, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)****Forsyth County**

Conveyance of an approximate 39.830-acre area comprised of one (1) A-class, three (3) B-class, and four (4) C-class residues, having a value of \$282,677.00 to **John M. Gathara & Edmund JK Mungo** for the highest offer amount of **\$282,677.00**; no additional fees required. These residues were acquired for \$691,766.66 in conjunction with Right of Way claims, Advanced Acquisitions, and Map Act settlements between 2005 and 2019.

Project U-2579DEF, Parcels 180, 186, 187, & 604, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)**Forsyth County**

Conveyance of an approximate 22.750-acre area comprised of four (4) B-class residues and five (5) C-class residues, having a value of \$72,187.00 to **Nikolas Johansen** for the highest offer amount of **\$72,187.00**; no additional fees required. These residues were acquired for \$95,088.00 in conjunction with Right of Way claims and Map Act settlement between 2018 and 2019.

Project U-2579DEF, Parcel 704, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)**Forsyth County**

Conveyance of an approximate 3.198-acre area comprised of one (1) A-class residue, having a value of \$31,500.00 to **Jose Guadalupe Escobar Serrano** for the highest offer amount of **\$33,075.00**; no additional fees required. This residue was acquired for \$5,897.50 in 2018

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT
AND/OR AUCTIONEER 3 PROJECT(S) \$387,939.00**

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 07)

**Project U-4006, Parcel 015, , Greensboro SR-4126 (Bridford Parkway New Route)
From SR-1541 (Wendover Avenue) At Hornaday Road to SR-1607 (Burnt Poplar
Road) at Swing Road
Guilford County**

Conveyance of an approximate 0.050-acre area comprised of one (1) C-class residue having a value of **\$8,325.00** to **FISEAS Properties, LLC** for the highest offer amount of **\$8,325.00**. The Department acquired this residue for \$150.00 in 2008.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 1 PROJECT(S)
\$8,325.00**

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 07)

Project U-4006, Parcel 015, 016, 017, 018, 019, 020, 024, 025, & 026, Greensboro SR-4126 (Bridford Parkway New Route) From SR-1541 (Wendover Avenue) At Hornaday Road to SR-1607 (Burnt Poplar Road) at Swing Road

Guilford County

Disposal of approximately 0.640-acre surplus right of way to **FISEAS Properties, LLC** for its enhanced appraised amount of **\$78,250.00**. This surplus area was acquired as Highway Right of Way through Deeds for Highway Right of Way and Consent Judgement between 2006 and 2012 for \$232,425.00.

(Division 10)

Project R-2012A, Parcel 010, NC-51 Matthews Bypass From East of Bubbling Wells Road to East of SR-3474 Sam Newell Road

Mecklenburg County

Disposal of approximately 0.080-acre surplus right of way to **Christ Covenant Church** for its enhanced appraised amount of **\$26,925.00**. This surplus area was acquired as Highway Right of Way through Fee Simple Deed for \$1.00 in 1989.

(Division 14)

Project 8.3023106, Parcels 006 & 007, Beginning station 294+69.21 Near the south edge of the Little Tennessee River, thence in an easterly then northerly direction, by-passing the Town of Franklin to the south, to a point approximately 0.62 miles south of the junction of US-23 & SR-1504 ending station 455+00

Macon County

Disposal of approximately 0.010-acre surplus right of way to **Gary Paquette, GT Commercial Properties LLC** for **no consideration**. This surplus area was acquired as Highway Right of Way through Deed of Easement for \$7,000.00 in 1970.

**CONVEYANCE OF HIGHWAY SURPLUS RIGHT OF WAY BY DIVISION 3 PROJECT(S)
\$105,175.00**

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF APPRAISAL**(Division 3)**

Property of Naegele Outdoor Advertising, Inc
I.D. No. U-5734, Parcel 900
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

Property of Cape Equipment, LLC
I.D. No. U-5734, Parcel 901
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

Property of Clark Stores, LLC
I.D. No. U-5734, Parcel 902
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

Property of QC Reynolds, LLC
I.D. No. U-5734, Parcel 903
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

Property of Sharp Energy, Inc.
I.D. No. U-5734, Parcel 904
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

Advanced Acquisition of Highway Right of Way-continued

APPROVAL OF APPRAISAL-continued

(Division 3)-continued

Property of Neal Shulman
I.D. No. U-5734, Parcel 905
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

Property of JT Lee 7 Sons, Inc.
I.D. No. U-5734, Parcel 906
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

Property of Al Cervini et ux
I.D. No. U-5734, Parcel 907
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

Property of Young Money Holdings, LLC
I.D. No. U-5734, Parcel 908
WBS 54024.2.3
New Hanover County
Early Acquisition/complex relocation

**APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY APPRAISAL 9
PROJECT(S) \$225,000.00**

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT**(Division 9)**

Property of James L. Reece
I.D. No. R-2247D, Parcel 1011
WBS 34409.2.27
Forsyth County
Protective Purchase
Settlement for \$379,000.00

**APPROVAL OF ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY SETTLEMENTS 1
PROJECT(S) \$379,000.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Thus far in Fiscal Year 2025 the Board has approved \$2,387,993,362 in highway maintenance allocations. An initial maintenance allocation totaling \$2,215,993,362 was approved on July 10, 2024. Supplemental allocations were approved September 5, 2024, in the amount \$50,000,000 and October 3, 2024, in the amount of \$122,000,000.

At this time, staff recommends allocating \$81,969,751 from previous years credit reserves to Traditional GMR. Of that total, \$6,000,000 will be distributed to Asset and Maintenance Operations and \$75,969,751 will be distributed to Emergencies.

Staff is also recommending approval to cashflow \$180,469,915 for Bridge Program and \$4,961,900 for Bridge Preservation. This cashflow request is project specific. The purpose of the recommended cashflow is to better align project funding with forecasted expenditures.

The allocation summary is detailed in Table 1, beginning on page S-2. Recommended allocations for each program are detailed in Tables 2 through 8, beginning on page S-5.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 1 – MAINTENANCE ALLOCATION SUMMARY

SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)

<u>SCHEDULE I (a) – TRADITIONAL GMR</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Asset Maintenance and Operations	61,030,000	6,000,000	67,030,000
Research and Development	17,081,625	0	17,081,625
State and Federal Obligation	19,127,000	0	19,127,000
Emergency	0	75,969,751	75,969,751
<i>Enterprise Programs Subtotal</i>	<i>97,238,625</i>	<i>\$81,969,751</i>	<i>\$179,208,376</i>
Division Distribution	947,269,298	0	947,269,298
<i>Traditional GMR Total</i>	<i>\$1,044,507,923</i>	<i>\$81,969,751</i>	<i>\$1,126,477,674</i>
<u>SCHEDULE 1(b) – EMERGENCY GMR</u>			
Statewide Emergency Funds	33,731,212	0	33,731,212
Division Snow and Ice Operations	60,000,000	0	60,000,000
<i>Emergency GMR Total</i>	<i>\$93,731,212</i>	<i>0</i>	<i>\$93,731,212</i>
<i>General Maintenance Reserve Total</i>	<i>\$1,138,239,135</i>	<i>\$81,969,751</i>	<i>\$1,220,208,886</i>

SCHEDULE II – ROADSIDE ENVIRONMENTAL

	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Asset Maintenance and Operations	5,150,000	0	5,150,000
Division Distribution	113,743,756	0	113,743,756
<i>Roadside Environmental Total</i>	<i>\$118,893,756</i>	<i>\$0</i>	<i>\$118,893,756</i>

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

<u>SCHEDULE III – CONTRACT RESURFACING</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	308,080,120	0	308,080,120
Cashflow from Future Years	(315,000,000)	0	(315,000,000)
<i>Cashflow Repayment Subtotal</i>	<i>(6,919,880)</i>	<i>0</i>	<i>(6,919,880)</i>
Asset Maintenance and Operations	8,644,432	0	8,644,432
Division Distribution	628,275,448	0	628,275,448
<i>Contract Resurfacing Total</i>	<i>\$630,000,000</i>	<i>\$0</i>	<i>\$630,000,000</i>
<u>SCHEDULE IV – PAVEMENT PRESERVATION</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	42,900,134	0	42,900,134
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
<i>Cashflow Repayment Subtotal</i>	<i>0</i>	<i>0</i>	<i>0</i>
Division Distribution	85,800,267	0	85,800,267
<i>Pavement Preservation Total</i>	<i>\$85,800,267</i>	<i>\$0</i>	<i>\$85,800,267</i>
<u>SCHEDULE V – BRIDGE PROGRAM</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution	193,215,074	0	193,215,074
Project level Cashflow for FY 2026	0	66,209,130	66,209,130
Project level Cashflow for FY 2027	0	62,008,910	62,008,910
Project level Cashflow for FY 2028	0	36,286,925	36,286,925
Project level Cashflow for FY 2029	0	15,964,950	15,964,950
State and Federal Obligations	8,060,000	0	8,060,000
Division Distribution	128,810,050	0	128,810,050
<i>Bridge Program Total</i>	<i>\$330,085,124</i>	<i>\$180,469,915</i>	<i>\$510,555,039</i>

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

<u>SCHEDULE VI – BRIDGE PRESERVATION</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution	50,985,048	0	50,985,048
Project level Cashflow for FY 2026	0	3,000,000	3,000,000
Project level Cashflow for FY 2027	0	1,961,900	1,961,900
Division Distribution	33,990,032	0	33,990,032
<i>Bridge Preservation Total</i>	<i>\$84,975,080</i>	<i>\$4,961,900</i>	<i>\$89,936,980</i>
<hr/>			
<i>GRAND TOTAL</i>	<i>\$2,387,993,362</i>	<i>\$267,401,566</i>	<i>\$2,655,394,928</i>

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

Staff recommends allocating an additional \$81,969,751 from previous years' credit reserve, to Traditional General Maintenance Reserve (Traditional GMR). As previously mentioned, \$6,000,000 of the total additional funds will be allocated to Asset Maintenance and Operations with the remaining \$75,969,751 being distributed to Emergencies. \$20,00,000 of the Emergency funds will be directed to Hurricane Helene to be applied as State Match for the initial \$100M Quick Release received from FHWA. The remaining \$55,969,751 will be applied to previous declared events with no pending reimbursement from our federal partners.

This recommendation increases the Traditional General Maintenance Reserve allocation to \$1,126,477,674.

Table 2 – Traditional General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	63,294,482	0	63,294,482
2	61,428,171	0	61,428,171
3	68,019,402	0	68,019,402
4	72,464,615	0	72,464,615
5	86,566,576	0	86,566,576
6	68,111,504	0	68,111,504
7	72,116,208	0	72,116,208
8	70,565,850	0	70,565,850
9	60,867,211	0	60,867,211
10	69,886,549	0	69,886,549
11	63,153,773	0	63,153,773
12	68,728,014	0	68,728,014
13	63,422,456	0	63,422,456
14	58,644,487	0	58,644,487
Subtotal	\$947,269,298	\$0	\$947,269,298
Asset Maintenance & Operations	61,030,000	6,000,000	67,030,000
Research and Development	17,081,625		17,081,625
State and Federal Obligation	19,127,000		19,127,000
Emergency	0	75,969,751	75,969,751
Subtotal	\$97,238,625	\$81,969,751	\$179,208,376
Grand Total	\$1,044,507,923	\$81,969,751	\$1,126,477,674

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

No changes are recommended for Emergency GMR at this time.

Table 3 – Emergency General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	954,980	0	954,980
2	898,072	0	898,072
3	495,072	0	495,072
4	1,607,645	0	1,607,645
5	4,687,181	0	4,687,181
6	782,823	0	782,823
7	7,647,639	0	7,647,639
8	1,319,430	0	1,319,430
9	4,809,199	0	4,809,199
10	3,811,811	0	3,811,811
11	11,821,669	0	11,821,669
12	2,212,144	0	2,212,144
13	10,460,021	0	10,460,021
14	8,492,314	0	8,492,314
Subtotal	\$60,000,000	\$0	\$60,000,000
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Statewide Emergency Funds	33,731,212	0	33,731,212
Subtotal	\$33,731,212	\$0	\$33,731,212
Grand Total	\$93,731,212	\$0	\$93,731,212

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE II – ROADSIDE ENVIRONMENTAL

No changes are recommended for Roadside at this time.

Table 4 – Roadside Environmental

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	7,296,786	0	7,296,786
2	6,699,117	0	6,699,117
3	7,417,993	0	7,417,993
4	9,481,972	0	9,481,972
5	8,935,917	0	8,935,917
6	8,329,135	0	8,329,135
7	7,575,114	0	7,575,114
8	9,516,384	0	9,516,384
9	7,487,586	0	7,487,586
10	8,101,780	0	8,101,780
11	7,416,129	0	7,416,129
12	8,525,002	0	8,525,002
13	8,161,432	0	8,161,432
14	8,799,409	0	8,799,409
Subtotal	\$113,743,756	\$0	\$113,743,756
Asset Maintenance & Operations	5,150,000	0	5,150,000
Research and Development	0	0	0
State and Federal Obligation	0.00	0	0.00
Subtotal	\$5,150,000	\$0	\$5,150,000
Grand Total	\$118,893,756	\$0	\$118,893,756

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE III – CONTRACT RESURFACING

No changes are recommended for Contract Resurfacing at this time

Table 5 – Contract Resurfacing

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	48,214,819	0	48,214,819
2	42,926,845	0	42,926,845
3	54,225,259	0	54,225,259
4	51,518,842	0	51,518,842
5	59,086,089	0	59,086,089
6	39,164,729	0	39,164,729
7	43,705,738	0	43,705,738
8	51,992,703	0	51,992,703
9	41,144,406	0	41,144,406
10	49,138,657	0	49,138,657
11	32,055,312	0	32,055,312
12	45,588,650	0	45,588,650
13	33,532,752	0	33,532,752
14	35,980,646	0	35,980,646
Subtotal	\$628,275,448	\$0	\$628,275,448
Cashflow Repayment	308,080,120	0	308,080,120
Cashflow from Future Years	(315,000,000)	0	(315,000,000)
Asset Maintenance & Operations	8,644,432	0	8,644,432
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$1,724,552	\$0	\$1,724,552
Grand Total	\$630,000,000	\$0	\$630,000,000

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE IV – PAVEMENT PRESERVATION

No changes are recommended for Pavement Preservation at this time.

Table 6 – PAVEMENT PRESERVATION

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	4,797,032	0	4,797,032
2	5,686,466	0	5,686,466
3	6,199,196	0	6,199,196
4	7,046,014	0	7,046,014
5	6,746,258	0	6,746,258
6	5,976,628	0	5,976,628
7	5,865,934	0	5,865,934
8	7,254,560	0	7,254,560
9	5,107,900	0	5,107,900
10	5,667,232	0	5,667,232
11	7,153,706	0	7,153,706
12	6,734,674	0	6,734,674
13	6,292,190	0	6,292,190
14	5,272,477	0	5,272,477
Subtotal	\$85,800,267	\$0	\$85,800,267
Cashflow Repayment	42,900,134	0	42,900,134
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$0	\$0	\$0
Grand Total	\$85,800,267	\$0	\$85,800,267

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE V – BRIDGE PROGRAM

Cashflow: At this time, staff recommends cashflowing \$180,469,915 for Bridge Program. This cashflow request is project specific. The purpose of the recommended cashflow is to align project funding with forecasted expenditures for the six projects.

Cashflow detail for Schedule V – Bridge Program

HB-0001 Tyrrell County Div 1	WBS 49475.3.1 Replace Bridge # 7 over the Alligator River on US 64 in Tyrrell County Construction spending for this project is forecasted to occur over five fiscal years. Therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures & match for Federal grant funds; \$15,965,085 should be established for FY 2025 expenditures. \$26,609,130 will be cashflowed from FY 2026, \$26,608,910 will be cashflowed from FY 2027, \$21,286,925 will be cashflowed from FY 2028, and \$15,964,950 will be cashflowed from FY 2029.
BR-0086 Johnston County Div 4	WBS 67086.3.1 Replace Bridge #70 on US 301 over the Neuse River in Johnston County Construction spending for this project is forecasted to occur over three fiscal years. Therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures; Current funding available in FY 2025 will be decreased (\$6,200,000) and made available for other projects. \$4,000,000 will be cashflowed from FY 2026 and \$2,200,000 will be cashflowed from FY 2027.
BR-0015 Davidson County Div 9	WBS 67015.3.1 Replace Bridge # 67 and #68 on I-85 Business over SR 1192 in Davidson County Construction spending for this project is forecasted to occur over four fiscal years. Therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures; \$2,000,000 should be established for FY 2025 expenditures. \$12,000,000 will be cashflowed from FY 2026. \$10,800,000 will be cashflowed from FY 2027, and \$6,000,000 will be cashflowed from FY 2028.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

<p>B-5857 Gaston County Div 12</p>	<p>WBS 45810.3.1</p> <p>Replace Bridge # 82 on US-29/74 over a south fork of the Catawba River in Gaston County</p> <p>Construction spending for this project is forecasted to occur over three fiscal years. Therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures; \$4,000,000 should be established for FY 2025 expenditures. \$4,000,000 will be cashflowed from FY 2026. and \$3,800,000 will be cashflowed from FY 2027.</p>
<p>B-5876 Rutherford County Div 13</p>	<p>WBS 48070.3.1</p> <p>Replace Bridge # 83 and # 84 on US-74 Bypass over the Broad River in Rutherford County</p> <p>Construction spending for this project is forecasted to occur over four fiscal years. Therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures; \$2,000,000 should be established for FY 2025 expenditures. \$5,600,000 will be cashflowed from FY 2026. \$5,000,000 will be cashflowed from FY 2027, and \$2,000,000 will be cashflowed from FY 2028.</p>
<p>B-5541 Haywood County Div 14</p>	<p>WBS 55041.3.1</p> <p>Replace Bridge #236 on I-40 over SR 1513 in Haywood County</p> <p>Construction spending for this project is forecasted to occur over four fiscal years. Therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures; \$2,000,000 should be established for FY 2025 expenditures. \$14,000,000 will be cashflowed from FY 2026. \$13,600,000 will be cashflowed from FY 2027, and \$7,000,000 will be cashflowed from FY 2028.</p>

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 7 – BRIDGE PROGRAM

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	5,375,795	0	5,375,795
2	6,278,235	0	6,278,235
3	5,529,127	0	5,529,127
4	8,900,121	0	8,900,121
5	8,781,476	0	8,781,476
6	5,465,500	0	5,465,500
7	11,297,164	0	11,297,164
8	9,026,808	0	9,026,808
9	8,868,268	0	8,868,268
10	8,136,877	0	8,136,877
11	13,133,601	0	13,133,601
12	11,159,988	0	11,159,988
13	15,341,710	0	15,341,710
14	11,515,380	0	11,515,380
Subtotal	\$128,810,050	\$0	\$128,810,050
State and Federal Obligation	8,060,000		8,060,000
Central Distribution	193,215,074	0	193,215,074
Project level Cashflow for FY 2026	0	66,209,130	66,209,130
Project level Cashflow for FY 2027	0	62,008,910	62,008,910
Project level Cashflow for FY 2028	0	36,286,925	36,286,925
Project level Cashflow for FY 2029	0	15,964,950	15,964,950
Subtotal	\$201,275,074	\$180,469,915	\$381,744,989
Grand Total	\$330,085,124	\$180,469,915	\$510,555,039

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE VI – BRIDGE PRESERVATION

Cashflow: At this time, staff recommends cashflowing \$4,961,900 for Bridge Preservation. This cashflow request is project specific. The purpose of the recommended cashflow is to align project funding with forecasted expenditures for the project.

Cashflow detail for Schedule VI – Bridge Preservation

15BPR.133.3 Ashe County Division 11	<p>Bridge Preservation: Bridge # 507 on SR 1644 over North Fork New River, Bridge # 19 on NC-194 over Big Horse Creek, Bridge # 478 on SR 1514 over North Fork New River, and Bridge # 32 on NC-194 over Helton Creek</p> <p>Construction spending for these projects is forecasted to occur over three fiscal years. Therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures; \$4,500,000 should be established for FY 2025 expenditures. \$3,000,000 will be cashflowed from FY 2026 and \$1,961,900 will be cashflowed from FY 2027.</p>
---	--

Table 8 – Bridge Preservation

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	2,497,151	0	2,497,151
2	2,118,251	0	2,118,251
3	2,471,121	0	2,471,121
4	2,373,738	0	2,373,738
5	2,994,098	0	2,994,098
6	2,025,574	0	2,025,574
7	2,682,658	0	2,682,658
8	2,046,926	0	2,046,926
9	2,094,356	0	2,094,356
10	2,712,950	0	2,712,950
11	2,200,788	0	2,200,788
12	2,226,793	0	2,226,793
13	2,903,489	0	2,903,489
14	2,642,139	0	2,642,139
Subtotal	\$33,990,032	\$0	\$33,990,032
Central Distribution	50,985,048	0	50,985,048
Project level Cashflow for FY 2026	0	3,000,000	3,000,000
Project level Cashflow for FY 2027	0	1,961,900	1,961,900
Grand Total	\$84,975,080	\$4,961,900	\$89,936,980

Item S Summary:

Allocation Increase = \$81,969,751

Project-level Cashflows = \$185,431,815

Total Increase = \$267,401,566

February 6, 2025

ITEM T-1

There are no Comprehensive Transportation Plans to be presented for approval at the February 6, 2025 Board of Transportation Meeting.

ITEM V

There will be no Item V for the February 6, 2025 Board of Transportation Meeting.

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 2

* BL-0155	GREENVILLE COMMUNITY CENTER PATHWAY, 4TH STREET TO 3RD STREET; ALONG SOUTH SIDE OF 3RD STREET TO MEMORIAL DRIVE. CONSTRUCT MULTI-USE PATH, SIDEWALK, AND INSTALL ROADWAY LIGHTING.	ENGINEERING	FY 2025 -	\$65,000	(CRPDA)
PITT			FY 2025 -	\$16,000	(L(M))
PROJ.CATEGORY		RIGHT-OF-WAY	FY 2025 -	\$16,000	(CRPDA)
EXEMPT			FY 2025 -	\$4,000	(L(M))
		UTILITIES	FY 2026 -	\$2,000	(CRPDA)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$1,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$181,000	(CRPDA)
			FY 2026 -	\$45,000	(L(M))
				\$330,000	

* BL-0156	ARLINGTON BOULEVARD, HOOKER ROAD TO EVANS PARK IN GREENVILLE. CONSTRUCT SIDEWALK.	ENGINEERING	FY 2025 -	\$54,000	(CRPDA)
PITT			FY 2025 -	\$14,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2025 -	\$56,000	(CRPDA)
EXEMPT			FY 2025 -	\$14,000	(L(M))
		UTILITIES	FY 2026 -	\$32,000	(CRPDA)
			FY 2026 -	\$8,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$108,000	(CRPDA)
			FY 2026 -	\$27,000	(L(M))
				\$313,000	

DIVISION 5

* HN-0038	NCSU CLEAN ENERGY TECHNOLOGY CENTER, CLEAN FUELS AND ADVANCED TECHNOLOGIES (CFAT).	IMPLEMENTATION	FY 2025 -	\$4,744,000	(CMAQ)
WAKE			FY 2025 -	\$1,186,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>			\$5,930,000	
EXEMPT					

DIVISION 9

* BN-0030	VARIOUS, GREENWAYS IN WINSTON-SALEM. INSTALL WAYFINDING SIGNS.	ENGINEERING	FY 2025 -	\$8,000	(CMAQ)
FORSYTH			FY 2025 -	\$2,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	CONSTRUCTION	FY 2026 -	\$504,000	(CMAQ)
EXEMPT			FY 2026 -	\$126,000	(L(M))
				\$640,000	

DIVISION 10

TM-0064	CHARLOTTE AREA TRANSIT SYSTEM, IMPROVE BUS STOPS FOR ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS LIVING WITH DISABILITIES.	CAPITAL	FY 2025 -	\$58,000	(L)
MECKLENBURG			FY 2025 -	\$232,000	(5310)
PROJ.CATEGORY			FY 2026 -	\$40,000	(L)
PUBLIC TRANS	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$160,000	(5310)
				\$490,000	

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 10

TM-0065	CHARLOTTE AREA TRANSIT SYSTEM, ACQUIRE NEW	CAPITAL	FY 2027 -	\$2,000,000	(DP)
MECKLENBURG	LIGHT RAIL VEHICLES.		FY 2027 -	\$290,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$1,160,000	(5307)
PUBLIC TRANS			FY 2028 -	\$9,900,000	(L)
			FY 2028 -	\$38,000,000	(5307)
				\$51,350,000	

STIP MODIFICATIONS

DIVISION 1

HO-0023	SR 1202 (HICKORY FORK ROAD), OVER PEMBROKE	ENGINEERING	FY 2025 -	\$79,000	(DP)
CHOWAN	CREEK IN CHOWAN COUNTY. REPLACE CULVERT BP-		FY 2025 -	\$21,000	(HF(M))
PROJ.CATEGORY	021-2074.	RIGHT-OF-WAY	FY 2026 -	\$118,000	(DP)
EXEMPT	<u>RENAME CURRENT STIP ID BO-0023 TO HO-0023. DP</u>		FY 2026 -	\$32,000	(HF(M))
	<u>FUNDS REPRESENT CULVERT AQUATIC ORGANISM</u>	CONSTRUCTION	FY 2026 -	\$275,000	(DP)
	<u>PASSAGE GRANT FUNDS - FFY22.</u>		FY 2026 -	\$75,000	(HF(M))
				\$600,000	

DIVISION 2

* R-5943	US 13, SR 1104 (HULL ROAD). UPGRADE	RIGHT-OF-WAY	FY 2026 -	\$94,000	(BGLT5)
GREENE	INTERSECTION.		FY 2027 -	\$1,316,000	(BGLT5)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$1,316,000	(BGLT5)
DIVISION	<u>DESIGN. DELAY RIGHT-OF-WAY AND UTILITIES FROM</u>		FY 2029 -	\$987,000	(BGLT5)
	<u>FY 25 TO FY 26. COST INCREASE EXCEEDING \$2</u>		FY 2030 -	\$987,000	(BGLT5)
	<u>MILLION AND 25% THRESHOLDS.</u>	UTILITIES	FY 2026 -	\$600,000	(BGLT5)
		CONSTRUCTION	FY 2028 -	\$5,145,000	(BGLT5)
			FY 2029 -	\$5,355,000	(BGLT5)
				\$15,800,000	

DIVISION 3

AV-5823	CLINTON SAMPSON COUNTY AIRPORT (CTZ),	CONSTRUCTION	FY 2025 -	\$1,000,000	(T)
SAMPSON	REHABILITATE RUNWAY.		FY 2026 -	\$3,400,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>			\$4,400,000	
DIVISION	<u>THRESHOLDS.</u>				
* EB-5982	NC 211 (NORTH HOWE STREET), EAST OWEN STREET	CONSTRUCTION	FY 2025 -	\$140,000	(TA5T50)
BRUNSWICK	TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT		FY 2025 -	\$35,000	(L)
PROJ.CATEGORY	SIDEWALK.			\$175,000	
DIVISION	<u>REMOVE RIGHT-OF-WAY PHASE AT THE REQUEST OF</u>				
	<u>DIVISION.</u>				

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 3

U-5950	US 17 BUSINESS (MARINE BOULEVARD), SR 1336	RIGHT-OF-WAY	FY 2025 -	\$100,000	(BG50200)
ON SLOW	(HENDERSON DRIVE). IMPROVE INTERSECTION.	UTILITIES	FY 2025 -	\$200,000	(BG50200)
PROJ.CATEGORY	<u>TO COORDINATE WITH HS-2003AJ, ACCELERATE</u>	CONSTRUCTION	FY 2026 -	\$315,000	(BG50200)
REGIONAL	<u>CONSTRUCTION FROM FY 27 TO FY 26.</u>		FY 2027 -	<u>\$1,185,000</u>	(BG50200)
				\$1,800,000	

DIVISION 4

* B-6050	SR 2137 (PITTMAN ROAD), SR 2130 (EAST MAIN	RIGHT-OF-WAY	FY 2025 -	\$43,000	(BFP)
JOHNSTON	STREET), SR 2339 (BAGLEY ROAD), REPLACE BRIDGE		FY 2026 -	\$517,000	(BFP)
PROJ.CATEGORY	500109 ON SR 2137 (PITTMAN ROAD) OVER I-95,		FY 2027 -	\$517,000	(BFP)
DIVISION	BRIDGE 500110 ON SR 2130 (EAST MAIN STREET)		FY 2028 -	\$517,000	(BFP)
	OVER I-95, AND BRIDGE 500112 ON SR 2339 (BAGLEY		FY 2029 -	\$506,000	(BFP)
	ROAD) OVER I-95.	UTILITIES	FY 2025 -	\$3,050,000	(BFP)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2026 -	\$3,050,000	(BFP)
	<u>THRESHOLDS.</u>	CONSTRUCTION	FY 2027 -	\$26,282,000	(BFP)
			FY 2028 -	\$31,533,000	(BFP)
			FY 2029 -	\$22,300,000	(BFP)
			FY 2030 -	<u>\$11,484,000</u>	(BFP)
				\$99,799,000	

* EB-5763	ROCKY MOUNT, US 301 BUSINESS, RIVER DRIVE TO	RIGHT-OF-WAY	FY 2027 -	\$240,000	(TA50200)
EDGE COMBE	MONK STREET IN ROCKY MOUNT. CONVERT		FY 2027 -	\$60,000	(L(M))
NASH	ABANDONED RAILROAD TO MULTI-USE PATH.	CONSTRUCTION	FY 2028 -	\$1,200,000	(TA50200)
PROJ.CATEGORY	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>		FY 2028 -	<u>\$300,000</u>	(L(M))
DIVISION	<u>DELAY RIGHT-OF-WAY FROM FY 25 TO FY 27 AND</u>			\$1,800,000	
	<u>CONSTRUCTION FROM FY 26 TO FY 28.</u>				

EB-5850	GOLDSBORO, BERKELEY BOULEVARD, US 70	ENGINEERING	FY 2025 -	\$15,000	(TA50200)
WAYNE	BUSINESS (EAST ASH STREET) TO SR 1900 (ELM		FY 2025 -	\$4,000	(L(M))
PROJ.CATEGORY	STREET) IN GOLDSBORO. CONSTRUCT SIDEWALK ON	UTILITIES	FY 2026 -	\$160,000	(TA50200)
DIVISION	EAST SIDE.		FY 2026 -	\$40,000	(L(M))
	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>	CONSTRUCTION	FY 2026 -	\$960,000	(TA50200)
	<u>DELAY PRELIMINARY ENGINEERING FROM FY 24 TO</u>		FY 2026 -	<u>\$240,000</u>	(L(M))
	<u>FY 25 AND UTILITIES FROM FY 25 TO FY 26.</u>			\$1,419,000	

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 5

HL-0008I	SR 1006 (OLD STAGE ROAD), SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD)	RIGHT-OF-WAY	FY 2025 -	\$1,526,000	(BA)
WAKE			FY 2026 -	\$310,000	(BA)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS		FY 2027 -	\$310,000	(BA)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR UTILITIES</u>	UTILITIES	FY 2025 -	\$350,000	(BA)
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$93,000	(BA)
			FY 2027 -	\$5,385,000	(BA)
			FY 2028 -	\$3,822,000	(BA)
				\$11,796,000	
HL-0008J	NC 50, NC 50 (BENSON ROAD) AT SR 2728 (RAND ROAD) AND SR 2711 (BUFFALOE ROAD).	RIGHT-OF-WAY	FY 2025 -	\$1,500,000	(BGBA)
WAKE		UTILITIES	FY 2025 -	\$100,000	(BGBA)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS, INCLUDING	CONSTRUCTION	FY 2026 -	\$3,838,000	(BGBA)
EXEMPT	WIDENING OF BENSON ROAD BETWEEN RAND ROAD AND BUFFALOE ROAD.		FY 2027 -	\$6,521,000	(BGBA)
	<u>TO REFLECT LATEST DELIVERY SCHEDULE,</u>		FY 2028 -	\$3,942,000	(BGBA)
	<u>ACCELERATE UTILITIES FROM FY 26 TO FY 25.</u>			\$15,901,000	
HL-0042	SR 1110 / SR 5056 (JUDD PARKWAY), NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA.	CONSTRUCTION	FY 2025 -	\$975,000	(CMAQ)
WAKE			FY 2025 -	\$244,000	(L(M))
PROJ.CATEGORY	CONSTRUCT DEDICATED TURN LANES ON SR 5056			\$1,219,000	
EXEMPT	LEG OF JUDD PARKWAY.				
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 AND FY 25.</u>				
HL-0050	SR 1349 (DILLARD DRIVE), VILLAGE TAVERN ROAD TO SR 1319 (JONES FRANKLIN ROAD) IN RALEIGH.	RIGHT-OF-WAY	FY 2025 -	\$221,000	(BGDA)
WAKE			FY 2025 -	\$130,000	(HF)
PROJ.CATEGORY	INSTALL TWO WAY LEFT TURN LANE.	CONSTRUCTION	FY 2026 -	\$393,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR UTILITIES</u>		FY 2026 -	\$230,000	(HF)
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>			\$974,000	
HN-0024	SR 1120 (VEAZEY ROAD), SR 1239 (CENTRAL AVENUE), AND SR 1174 (WESTBROOK DRIVE) INTERSECTION.	CONSTRUCTION	FY 2025 -	\$1,607,000	(CRPLT5)
GRANVILLE			FY 2025 -	\$402,000	(HF(M))
PROJ.CATEGORY	INSTALL ROUNDABOUT.			\$2,009,000	
EXEMPT	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 AND FY 25.</u>				

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 5

HS-2405D	SR 1656 (TRINITY ROAD), SR 1656 (TRINITY ROAD) AT	UTILITIES	FY 2025 -	\$16,000	(HSIP)
WAKE	SR 3009 (EDWARDS MILL ROAD). UPGRADE TRAFFIC	CONSTRUCTION	FY 2026 -	\$125,000	(HSIP)
PROJ.CATEGORY	SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS			\$141,000	
DIVISION	AND CROSSWALKS.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				

DIVISION 6

* BL-0133	CAPE FEAR RIVER TRAIL, ALONG MILAN ROAD AND	ENGINEERING	FY 2025 -	\$116,000	(BGDA)
CUMBERLAND	EUFAULA ROAD IN FAYETTEVILLE. CONSTRUCT		FY 2025 -	\$29,000	(L(M))
PROJ.CATEGORY	EXTENSION TO CAPE FEAR RIVER TRAIL.	CONSTRUCTION	FY 2027 -	\$1,641,000	(BGDA)
DIVISION	<u>REMOVE RIGHT-OF-WAY IN FY 26 AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$410,000	(L(M))
				\$2,196,000	

DIVISION 7

EB-5986	BENJAMIN PARKWAY, ELAM AVENUE TO	RIGHT-OF-WAY	FY 2025 -	\$1,360,000	(TAANY)
GUILFORD	BATTLEGROUNDS AVENUE IN GREENSBORO.		FY 2025 -	\$340,000	(L(M))
PROJ.CATEGORY	CONSTRUCT BENJAMIN PARKWAY SIDEPAH	UTILITIES	FY 2025 -	\$576,000	(TAANY)
DIVISION	INCLUDING ROADWAY IMPROVEMENTS, SIGNAL		FY 2025 -	\$144,000	(L(M))
	MODIFICATIONS, AND CROSSING IMPROVEMENTS.	CONSTRUCTION	FY 2026 -	\$4,160,000	(TAANY)
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2026 -	\$1,040,000	(L(M))
				\$7,620,000	

HS-2007D	I-74 AND US 29/70, I-74 AND US 29/70 (I-85 BUSINESS	CONSTRUCTION	FY 2025 -	\$4,000	(HSIP)
GUILFORD	INTERCHANGE). UPGRADE SIGNALS, PAVEMENT		FY 2026 -	\$396,000	(HSIP)
PROJ.CATEGORY	MARKINGS, AND SIGNING.			\$400,000	
STATEWIDE	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 AND FY 25.</u>				

HS-2007K	I-40, I-40 WEST MEDIAN FROM BUFFALO CREEK	CONSTRUCTION	FY 2025 -	\$265,000	(HSIP)
GUILFORD	BRIDGE EAST FOR 1550 FEET AND I-40 EAST EXIT 219			\$265,000	
PROJ.CATEGORY	TO US 29 SOUTH. INSTALL GUARDRAIL.				
STATEWIDE	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 7

* P-2918	PIEDMONT CORRIDOR, TRAIN 74 / 75 OPERATIONS	OPERATIONS	FY 2025 -	\$7,231,000	(CMAQ)
ALAMANCE	BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT		FY 2025 -	\$1,808,000	(HF(M))
CABARRUS	AND CAPITAL YARD MAINTENANCE FACILITY.		FY 2026 -	\$10,037,000	(CMAQ)
DAVIDSON	<u>ADD OPERATING FUNDS IN FY 25, FY 26, AND FY 27</u>		FY 2026 -	\$2,509,000	(HF(M))
DURHAM	<u>NOT PREVIOUSLY PROGRAMMED.</u>		FY 2027 -	\$10,552,000	(CMAQ)
GUILFORD			FY 2027 -	<u>\$2,638,000</u>	(HF(M))
MECKLENBURG				\$34,775,000	
ORANGE					
RANDOLPH					
ROWAN					
WAKE					
PROJ.CATEGORY					
EXEMPT					

DIVISION 8

BN-0028	SALISBURY STREET, FAYETTEVILLE STREET TO JA	ENGINEERING	FY 2025 -	\$95,000	(CRPANY)
CHATHAM	FARRELL STREET IN PITTSBORO. CONSTRUCT		FY 2025 -	\$24,000	(L(M))
PROJ.CATEGORY	SIDEWALK.	RIGHT-OF-WAY	FY 2026 -	\$22,000	(CRPANY)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$6,000	(L(M))
	<u>DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION</u>	CONSTRUCTION	FY 2026 -	\$203,000	(CRPANY)
	<u>FROM FY 25 TO FY 26.</u>		FY 2026 -	<u>\$51,000</u>	(L(M))
				\$401,000	
U-5743	NC 42, SR 2237 (EAST SALISBURY STREET) TO NORTH	CONSTRUCTION	FY 2026 -	\$1,496,000	(T)
RANDOLPH	OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN		FY 2027 -	\$6,392,000	(T)
PROJ.CATEGORY	TO THREE LANES.		FY 2028 -	\$4,352,000	(T)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	<u>\$1,360,000</u>	(T)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>			\$13,600,000	
	<u>26.</u>				

DIVISION 9

* BL-0018	BREWER ROAD, BUCHANAN STREET TO	ENGINEERING	FY 2025 -	\$164,000	(BGDA)
FORSYTH	CLEMMONSVILLE ROAD IN WINSTON-SALEM.		FY 2025 -	\$41,000	(L)
PROJ.CATEGORY	CONSTRUCT FIVE-FOOT SIDEWALK.	RIGHT-OF-WAY	FY 2026 -	\$410,000	(BGDA)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2026 -	\$103,000	(L)
	<u>PRELIMINARY ENGINEERING FROM FY 23 TO FY 25.</u>	CONSTRUCTION	FY 2028 -	\$1,861,000	(BGANY)
	<u>RIGHT-OF-WAY FROM FY 25 TO FY 26, AND</u>		FY 2028 -	<u>\$465,000</u>	(L)
	<u>CONSTRUCTION FROM FY 26 TO FY 28. THIS ACTION</u>			\$3,044,000	
	<u>ADDS PRELIMINARY ENGINEERING TO THE</u>				
	<u>FEDERALLY APPROVED STIP.</u>				

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 9

U-5760	KERNERSVILLE SOUTHERN LOOP (PHASE I), US 421 /	BUILD NC CON	FY 2026 -	\$2,574,000	(T)
FORSYTH	BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN		FY 2027 -	\$3,117,000	(T)
PROJ.CATEGORY	KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR		FY 2028 -	\$3,117,000	(T)
DIVISION	2649 (HOPKINS ROAD) TO A TWO LANE DIVIDED		FY 2029 -	\$3,117,000	(T)
	FACILITY AND CONSTRUCT INTERCHANGE AT US 421		FY 2030 -	\$3,117,000	(T)
	/ NC 150.		FY 2031 -	\$3,117,000	(T)
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2032 -	\$3,117,000	(T)
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2033 -	\$3,117,000	(T)
		AFTER	FY 2033 -	\$22,362,000	(T)
		CONSTRUCTION	FY 2026 -	\$0	(T)
			FY 2027 -	\$13,600,000	(T)
			FY 2028 -	\$2,735,000	(T)
			FY 2029 -	\$14,300,000	(T)
			FY 2030 -	\$7,865,000	(T)
				\$85,255,000	

DIVISION 10

* EB-5973	SALISBURY AVENUE, US 52 TO NORTH SECOND	RIGHT-OF-WAY	FY 2025 -	\$364,000	(TA5T50)
STANLY	STREET. CONSTRUCT BIKE LANES.		FY 2025 -	\$76,000	(L(M))
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>	UTILITIES	FY 2025 -	\$48,000	(TA5T50)
DIVISION	<u>THRESHOLDS.</u>		FY 2025 -	\$12,000	(L(M))
		CONSTRUCTION	FY 2025 -	\$2,730,000	(TA5T50)
			FY 2025 -	\$670,000	(L)
				\$3,900,000	

R-2555B	SR 5544 (WEST CATAWBA AVENUE), NC 73 (SAM FURR	RIGHT-OF-WAY	FY 2026 -	\$5,000,000	(T)
MECKLENBURG	ROAD) TO SR 2151 (JETTON ROAD). WIDEN TO FOUR-	UTILITIES	FY 2025 -	\$10,000	(T)
PROJ.CATEGORY	LANES DIVIDED.		FY 2026 -	\$590,000	(T)
DIVISION	<u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY</u>		FY 2027 -	\$3,400,000	(T)
	<u>PROGRAMMED.</u>	BUILD NC CON	FY 2027 -	\$1,017,000	(T)
			FY 2028 -	\$1,017,000	(T)
			FY 2029 -	\$1,017,000	(T)
			FY 2030 -	\$1,017,000	(T)
			FY 2031 -	\$1,017,000	(T)
			FY 2032 -	\$1,017,000	(T)
			FY 2033 -	\$1,017,000	(T)
		AFTER	FY 2033 -	\$8,136,000	(T)
		CONSTRUCTION	FY 2027 -	\$2,000,000	(T)
			FY 2027 -	\$0	(L)
			FY 2028 -	\$7,945,000	(T)
			FY 2028 -	\$447,000	(L)
			FY 2029 -	\$9,802,000	(T)
			FY 2029 -	\$548,000	(L)
			FY 2030 -	\$3,653,000	(T)
			FY 2030 -	\$205,000	(L)
				\$48,855,000	

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

**REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS**

DIVISION 10

TA-4710	CHARLOTTE AREA TRANSIT SYSTEM, REPLACEMENT	CAPITAL	FY 2026 -	\$2,200,000	(S)
MECKLENBURG	BUS		FY 2026 -	\$2,200,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDS IN FY 26, FY 27 AND FY 28 AT THE</u>		FY 2026 -	\$2,000,000	(5307)
PUBLIC TRANS	<u>REQUEST OF THE MPO.</u>		FY 2026 -	\$15,600,000	(5339)
			FY 2027 -	\$2,200,000	(S)
			FY 2027 -	\$2,200,000	(L)
			FY 2027 -	\$2,000,000	(5307)
			FY 2027 -	\$15,600,000	(5339)
			FY 2028 -	\$3,621,000	(S)
			FY 2028 -	\$3,624,000	(L)
			FY 2028 -	\$2,000,000	(5307)
			FY 2028 -	<u>\$26,970,000</u>	(5339)
				\$80,215,000	
TA-4711	CHARLOTTE AREA TRANSIT SYSTEM,	CAPITAL	FY 2025 -	\$211,000	(S)
MECKLENBURG	REPLACEMENT - PARATRANSIT VEHICLE		FY 2025 -	\$211,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT</u>		FY 2025 -	\$1,686,000	(5307)
PUBLIC TRANS	<u>THE REQUEST OF THE MPO.</u>		FY 2026 -	\$328,000	(S)
			FY 2026 -	\$318,000	(L)
			FY 2026 -	\$2,611,000	(5307)
			FY 2027 -	\$344,000	(S)
			FY 2027 -	\$344,000	(L)
			FY 2027 -	\$2,752,000	(5307)
			FY 2028 -	\$361,000	(S)
			FY 2028 -	\$361,000	(L)
			FY 2028 -	<u>\$2,890,000</u>	(5307)
				\$12,417,000	
TC-0035	CHARLOTTE AREA TRANSIT SYSTEM, ACQUIRE	OPERATIONS	FY 2025 -	\$1,637,000	(L)
MECKLENBURG	BATTERY-ELECTRIC BUSES, HYBRID BUSES, BUS		FY 2025 -	\$6,546,000	(5339(b))
PROJ.CATEGORY	CHARGERS, MANAGEMENT SYSTEMS, TRAINING, AND		FY 2026 -	\$852,000	(L)
PUBLIC TRANS	EQUIPMENT.		FY 2026 -	<u>\$3,407,000</u>	(5339(b))
	<u>MODIFY FUNDS IN FY 25 AND FY 26 AT THE REQUEST</u>			\$12,442,000	
	<u>OF THE MPO.</u>				
TD-4701	CHARLOTTE AREA TRANSIT SYSTEM, FACILITY -	CONSTRUCTION	FY 2025 -	\$366,000	(S)
MECKLENBURG	SOUTH TRYON STREET GARAGE -DEBT SERVICE		FY 2025 -	\$366,000	(L)
PROJ.CATEGORY	<u>ADD FUNDS IN FY 26, FY 27 AND FY 28 AT THE</u>		FY 2025 -	\$2,926,000	(5307)
PUBLIC TRANS	<u>REQUEST OF THE MPO.</u>		FY 2026 -	\$600,000	(L)
			FY 2026 -	\$2,400,000	(5307)
			FY 2027 -	\$600,000	(L)
			FY 2027 -	\$2,400,000	(5307)
			FY 2028 -	\$600,000	(L)
			FY 2028 -	<u>\$2,400,000</u>	(5307)
				\$12,658,000	

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 10

TG-4726	CHARLOTTE AREA TRANSIT SYSTEM, ROUTINE	CAPITAL	FY 2025 -	\$256,000	(L)
MECKLENBURG	CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP		FY 2025 -	\$1,025,000	(5307)
PROJ.CATEGORY	EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, ETC		FY 2026 -	\$735,000	(L)
PUBLIC TRANS	<u>ADD FUNDS IN FY 25, FY 26 AND FY 28 AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$1,142,000	(5307)
			FY 2026 -	\$1,800,000	(5337)
			FY 2028 -	\$234,000	(L)
			FY 2028 -	\$436,000	(5307)
			FY 2028 -	\$500,000	(5337)
				\$6,128,000	
TG-4827	CHARLOTTE AREA TRANSIT SYSTEM, ROUTINE	CAPITAL	FY 2025 -	\$67,000	(L)
MECKLENBURG	CAPITAL - SERVICE VEHICLE		FY 2025 -	\$269,000	(5307)
PROJ.CATEGORY	<u>ADD FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$305,000	(L)
PUBLIC TRANS			FY 2026 -	\$1,219,000	(5307)
			FY 2027 -	\$315,000	(L)
			FY 2027 -	\$1,261,000	(5307)
			FY 2028 -	\$466,000	(L)
			FY 2028 -	\$1,863,000	(5307)
				\$5,765,000	
TG-5118A	CHARLOTTE AREA TRANSIT SYSTEM, STATE OF GOOD	CAPITAL	FY 2025 -	\$371,000	(S)
MECKLENBURG	REPAIR - RAIL		FY 2025 -	\$1,732,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$6,926,000	(5337)
PUBLIC TRANS			FY 2026 -	\$702,000	(S)
			FY 2026 -	\$727,000	(L)
			FY 2026 -	\$2,908,000	(5337)
			FY 2027 -	\$723,000	(S)
			FY 2027 -	\$200,000	(L)
			FY 2027 -	\$800,000	(5337)
			FY 2028 -	\$210,000	(L)
			FY 2028 -	\$510,000	(5337)
			AFTER FY 2033 -	\$1,697,000	(S)
			AFTER FY 2033 -	\$1,697,000	(L)
			AFTER FY 2033 -	\$7,194,000	(5337)
				\$26,397,000	
TG-5118B	CHARLOTTE AREA TRANSIT SYSTEM, LIGHT RAIL	CAPITAL	FY 2025 -	\$2,936,000	(L)
MECKLENBURG	VEHICLE OVERHAUL		FY 2025 -	\$11,742,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$2,000,000	(L)
PUBLIC TRANS			FY 2026 -	\$14,104,000	(5307)
			FY 2026 -	\$2,000,000	(5337)
			FY 2027 -	\$2,714,000	(L)
			FY 2027 -	\$10,857,000	(5307)
			FY 2028 -	\$2,114,000	(L)
			FY 2028 -	\$8,493,000	(5307)
				\$56,960,000	

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 10

TG-5119	CHARLOTTE AREA TRANSIT SYSTEM, PREVENTIVE	CAPITAL	FY 2025 -	\$240,000	(L)
MECKLENBURG	MAINTENANCE - RAIL, BUS AND FACILITIES		FY 2025 -	\$960,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDS IN FY 25, FY 26 AND FY 27 AT THE</u>		FY 2026 -	\$932,000	(L)
PUBLIC TRANS	<u>REQUEST OF THE MPO.</u>		FY 2026 -	\$3,726,000	(5307)
			FY 2027 -	\$871,000	(L)
			FY 2027 -	<u>\$3,482,000</u>	(5307)
				\$10,211,000	
TL-0032	CHARLOTTE AREA TRANSIT SYSTEM, INSTALL	CONSTRUCTION	FY 2025 -	\$40,000	(L)
MECKLENBURG	ELECTRIC BUS CHARGERS AT NORTH DAVIDSON AND		FY 2025 -	<u>\$1,600,000</u>	(FEDT)
PROJ.CATEGORY	SOUTH TRYON BUS GARAGES.			\$1,640,000	
EXEMPT	<u>MODIFY FUNDS IN FY 25 AT THE REQUEST OF THE</u>				
	<u>MPO.</u>				
TQ-6957	CHARLOTTE AREA TRANSIT SYSTEM, OPERATING	OPERATIONS	FY 2026 -	\$257,000	(L)
MECKLENBURG	PROJECT FOR ENHANCED MOBILITY OF SENIORS AND		FY 2026 -	\$257,000	(5310)
PROJ.CATEGORY	INDIVIDUALS WITH DISABILITIES		FY 2027 -	\$232,000	(L)
PUBLIC TRANS	<u>MODIFY FUNDS IN FY 26 AND FY 27 AT THE REQUEST</u>		FY 2027 -	<u>\$232,000</u>	(5310)
	<u>OF THE MPO.</u>			\$978,000	
TQ-7009	CHARLOTTE AREA TRANSIT SYSTEM,	ADMINISTRATIVE	FY 2026 -	\$147,000	(5310)
MECKLENBURG	ADMINISTRATIVE OVERSIGHT FOR 5310		FY 2027 -	<u>\$132,000</u>	(5310)
PROJ.CATEGORY	<u>ADD FUNDS IN FY 26 AND FY 27 AT THE REQUEST OF</u>			\$279,000	
PUBLIC TRANS	<u>THE MPO.</u>				
TQ-9033	CHARLOTTE AREA TRANSIT SYSTEM, ENHANCED	CAPITAL	FY 2025 -	\$104,000	(L)
MECKLENBURG	MOBILITY TO SENIORS AND INDIVIDUALS WITH		FY 2025 -	\$834,000	(5310)
PROJ.CATEGORY	DISABILITIES		FY 2026 -	\$162,000	(L)
PUBLIC TRANS	<u>ADD FUNDS IN FY 26 AND FY 27 AT THE REQUEST OF</u>		FY 2026 -	\$647,000	(5310)
	<u>THE MPO.</u>		FY 2027 -	\$146,000	(S)
			FY 2027 -	<u>\$583,000</u>	(5310)
				\$2,476,000	

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 10

TS-5107 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, SAFETY & SECURITY - MIN. 1% SET ASIDE <u>MODIFY FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2025 - \$446,000 (L) FY 2025 - \$1,783,000 (5307) FY 2026 - \$229,000 (L) FY 2026 - \$917,000 (5307) FY 2027 - \$184,000 (L) FY 2027 - \$737,000 (5307) FY 2028 - \$374,000 (L) FY 2028 - \$1,495,000 (5307) \$6,165,000
TU-0001 MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, LYNX SILVER LINE LIGHT RAIL PROJECT <u>MODIFY FUNDS IN FY 25 AT THE REQUEST OF THE MPO.</u>	PLANNING	FY 2025 - \$1,000,000 (L) FY 2025 - \$4,000,000 (5307) \$5,000,000
TW-5102A MECKLENBURG PROJ.CATEGORY PUBLIC TRANS	CHARLOTTE AREA TRANSIT SYSTEM, BRIDGE INSPECTIONS AND REPAIRS <u>MODIFY FUNDS IN FY 25, FY 26, FY 27 AND FY 28 AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2025 - \$30,000 (S) FY 2025 - \$100,000 (L) FY 2025 - \$400,000 (5307) FY 2026 - \$100,000 (L) FY 2026 - \$400,000 (5307) FY 2027 - \$100,000 (L) FY 2027 - \$400,000 (5307) FY 2028 - \$100,000 (L) FY 2028 - \$400,000 (5307) \$2,030,000
U-5723 UNION PROJ.CATEGORY STATEWIDE	US 74, US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS. <u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>	UTILITIES CONSTRUCTION	FY 2025 - \$10,000 (T) FY 2026 - \$490,000 (T) FY 2028 - \$4,158,000 (T) FY 2029 - \$10,857,000 (T) FY 2030 - \$5,775,000 (T) FY 2031 - \$2,310,000 (T) \$23,600,000
U-5761 CABARRUS PROJ.CATEGORY REGIONAL	NC 3 (DALE EARNHARDT BOULEVARD), INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS. <u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>	UTILITIES CONSTRUCTION	FY 2025 - \$10,000 (T) FY 2026 - \$1,790,000 (T) FY 2027 - \$4,202,000 (T) FY 2028 - \$3,006,000 (T) FY 2029 - \$892,000 (T) \$9,900,000

**These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.**

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 10

U-6032	SR 2467 (MALLARD CREEK ROAD)/ SR 1445 (DERITA	RIGHT-OF-WAY	FY 2025 -	\$4,000,000	(T)
CABARRUS	ROAD), I-485 TO SR 2894 (CONCORD MILLS		FY 2026 -	\$4,800,000	(T)
MECKLENBURG	BOULEVARD). WIDEN TO SIX LANES.	UTILITIES	FY 2025 -	\$64,000	(T)
PROJ.CATEGORY	<u>ADD UTILITIES IN FY 25 NOT PREVIOUSLY</u>		FY 2026 -	\$1,255,000	(T)
DIVISION	<u>PROGRAMMED.</u>		FY 2027 -	\$1,255,000	(T)
		BUILD NC CON	FY 2027 -	\$515,000	(T)
			FY 2028 -	\$515,000	(T)
			FY 2029 -	\$515,000	(T)
			FY 2030 -	\$515,000	(T)
			FY 2031 -	\$515,000	(T)
			FY 2032 -	\$515,000	(T)
			FY 2033 -	\$515,000	(T)
		AFTER	FY 2033 -	\$4,120,000	(T)
		CONSTRUCTION	FY 2027 -	\$0	(T)
			FY 2028 -	\$9,996,000	(T)
			FY 2029 -	\$6,708,000	(T)
			FY 2030 -	\$3,096,000	(T)
				\$38,899,000	

DIVISION 11

* HS-2411A	SR 1143 (NEW BROWNS FORD ROAD), BRIDGE 960093	CONSTRUCTION	FY 2025 -	\$36,000	(HSIP)
WILKES	OVER YADKIN RIVER. INSTALL GUARDRAIL.			\$36,000	
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE</u>				
DIVISION	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2411B	I-77, VARIOUS LOCATIONS. UPGRADE GUARDRAIL END	CONSTRUCTION	FY 2025 -	\$152,000	(HSIP)
SURRY	UNITS.			\$152,000	
YADKIN	<u>ADD PROJECT AT THE REQUEST OF THE</u>				
PROJ.CATEGORY	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
STATEWIDE					

DIVISION 14

* A-0009CD	NC 28, WEST OF SR 1228 (STECOAH ROAD) TO WEST	CONSTRUCTION	FY 2025 -	\$16,000,000	(ADHS)
GRAHAM	OF SR 1235 (GUNTERS GAP ROAD). UPGRADE		FY 2025 -	\$20,000,000	(DP)
PROJ.CATEGORY	ROADWAY.			\$36,000,000	
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE DIVISION. DP</u>				
	<u>REPRESENTS FEDERAL NATIONALLY SIGNIFICANT</u>				
	<u>FEDERAL LANDS AND TRIBAL PROJECTS (NSFLTP)</u>				
	<u>GRANT.</u>				

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

* HS-2414I HENDERSON POLK PROJ.CATEGORY REGIONAL	I-26, US 74, AND US 25, VARIOUS LOCATIONS. UPGRADE GUARDRAIL END UNITS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRAFFIC MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$350,000</u> (HSIP) \$350,000
* HS-2414J JACKSON SWAIN PROJ.CATEGORY REGIONAL	US 441 AND US 19, VARIOUS LOCATIONS. UPGRADE GUARDRAIL END UNITS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRAFFIC MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$110,000</u> (HSIP) \$110,000
* HS-2414K MACON PROJ.CATEGORY REGIONAL	US 19, US 23, AND US 64, VARIOUS LOCATIONS. UPGRADE GUARDRAIL END UNITS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRAFFIC MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$850,000</u> (HSIP) \$850,000
* HS-2414L CHEROKEE PROJ.CATEGORY STATEWIDE	US 19, VARIOUS LOCATIONS. UPGRADE GUARDRAIL END UNITS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRAFFIC MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$130,000</u> (HSIP) \$130,000
* HS-2414M CLAY PROJ.CATEGORY REGIONAL	US 64, VARIOUS LOCATIONS. UPGRADE GUARDRAIL END UNITS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRAFFIC MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$750,000</u> (HSIP) \$750,000
* HS-2414N JACKSON PROJ.CATEGORY STATEWIDE	US 23 / US 441, SR 1320 (GREENS CREEK ROAD). INSTALL A DIRECTIONAL LEFTOVER WITH ONE BULB- OUT (RCI). <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRAFFIC MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$830,000</u> (HSIP) \$830,000

**These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.**

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

* HS-24140	US 64 (ROSMAN HIGHWAY), ESTATOE TRAIL	CONSTRUCTION	FY 2025 -	\$170,000	(HSIP)
TRANSYLVANIA	GREENWAY CROSSING NEAR SR 1347 (CAROLINA			\$170,000	
PROJ.CATEGORY	AVENUE). INSTALL A PEDESTRIAN HYBRID BEACON.				
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRAFFIC MOBILITY AND SAFETY DIVISION.</u>				

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, February 6, 2025

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR DEPUTY NED P BYRD BRIDGE

WHEREAS, Ned P. Byrd was born in New York state Jan. 4, 1974; and,

WHEREAS, Byrd served honorably in the United States Air Force from 1993-94; and,

WHEREAS, Byrd began his career in Wake County as a detention officer in July 2009 and was promoted to the rank of sergeant in August 2015; and,

WHEREAS, Deputy Byrd began his law enforcement career with the Wake County Sheriff's Office in September 2017 and graduated from the Basic Law Enforcement Training Academy on March 20, 2018; and,

WHEREAS, Byrd established a legacy of service through his work in the community as a local peace officer and canine handler, and his participation in Brazilian Jui Jitsu and CrossFit; and,

WHEREAS, Byrd was killed in the line of duty on Aug. 11, 2022, by an armed assailant; and,

WHEREAS, the Wake County Board of Commissioners requests that the N.C. Board of Transportation name a bridge in honor of Deputy Byrd.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on Auburn-Knightdale Road over the Neuse River in Wake County the *Deputy Ned P Byrd Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 6th day of February 2025 by the
North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR DEPUTY PAUL FUTRELL BRIDGE

WHEREAS, Paul H. Futrell was a veteran of the United States Marine Corps, where he served as a military policeman; and,

WHEREAS, Futrell was a husband and father of two, a son and a daughter; and,

WHEREAS, after leaving the Marine Corps, Futrell went on to attend Halifax Community College, where he received his certification in Basic Law Enforcement Training; and,

WHEREAS, a short time after graduating from the police academy, Futrell began his career as a deputy sheriff with the Hertford County Sheriff's Office, where he served for nearly two years until his untimely death at the age of 36; and,

WHEREAS, Futrell died in the line of duty after he was shot following a domestic dispute in Cofield, N.C.; and,

WHEREAS, Futrell became the first Hertford County deputy sheriff to be killed in the line of duty; and,

WHEREAS, the Hertford County Board of Commissioners requests that the N.C. Board of Transportation name a bridge in honor of Deputy Futrell.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on U.S. 13 South over the intersection of N.C. 45 South and U.S. 158 West in Hertford County the ***Deputy Paul Futrell Bridge***.

That appropriate signs will be erected at a suitable time.

Adopted this the 6th day of February 2025 by the
North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION FOR NORTH CAROLINA TAR HEELS 2024 WOMEN'S SOCCER NATIONAL CHAMPIONS

WHEREAS, the University of North Carolina at Chapel Hill requests eight championship signs for winning the 2024 NCAA Division I women's soccer championship on Dec. 9, 2024; and,

WHEREAS, the team won the NCAA national championship title by beating Wake Forest University 1-0; and,

WHEREAS, this is the program's 23rd national title and its first since 2012; and,

WHEREAS, the UNC women's soccer team has now won 22 of the 43 NCAA titles in history, while no other women's Division I college soccer team owns more than four national titles; and,

WHEREAS, Interim head coach Damon Nahas became just the second coach in NCAA women's soccer history to win a national championship as a first year head coach; and,

WHEREAS, this championship win meets the criteria to obtain a championship sign.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honors the University of North Carolina at Chapel Hill with eight national championship signs that read ***North Carolina Tar Heels 2024 Women's Soccer National Champions.***

That appropriate signs will be erected at a suitable time.

Adopted this the 6th day of February 2025 by the
North Carolina Board of Transportation.


Chairman


Secretary of Transportation



North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
February 5th, 2025



PRODUCT HIGHLIGHT – WattleFence™

WattleFence™ is a sediment retention device constructed using coconut fiber wrapped in a biodegradable jute woven fabric. This product was previously evaluated and recently underwent field trials in Rutherford and Cherokee Counties. WattleFence™ was found to be an acceptable alternative to standard wattle barrier products while providing the benefits of being lighter and easier to install. It is now Approved on the APL as NP21-9025. For more information, please visit <https://www.westernexcelsior.com>.

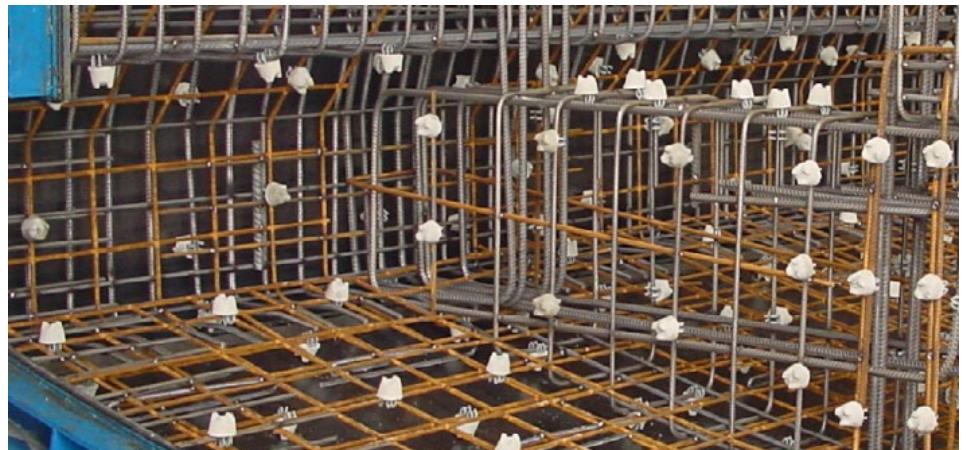


Image of WattleFence™ being installed in Rutherford County (left) and an image of a completed installation (above) from Western Excelsior's product data sheet.

PRODUCT INNOVATION – Molenaar's Concrete Spacers



Image of a concrete spacer (left) and multiple spacers used in a rebar cage (right) from Molenaar's product brochure.



Molenaar's Concrete Spacers are used for spacing reinforcement in reinforced concrete. These spacers are made of wet cast concrete allowing for a better bond with poured concrete than plastic spacers. This can potentially avoid gaps within the reinforced concrete that are created by plastic spacers reducing corrosion and increasing durability. The Concrete Spacers are Accepted for Field Trial Use on the APL as NP24-9549. For more information, please visit <https://molenaar-americas.com>.



NORTH CAROLINA
Department of Transportation

NCDOT – BOT Meeting Maintenance Operations & Performance Analysis Report (MOPAR)

Emily McGraw, PE

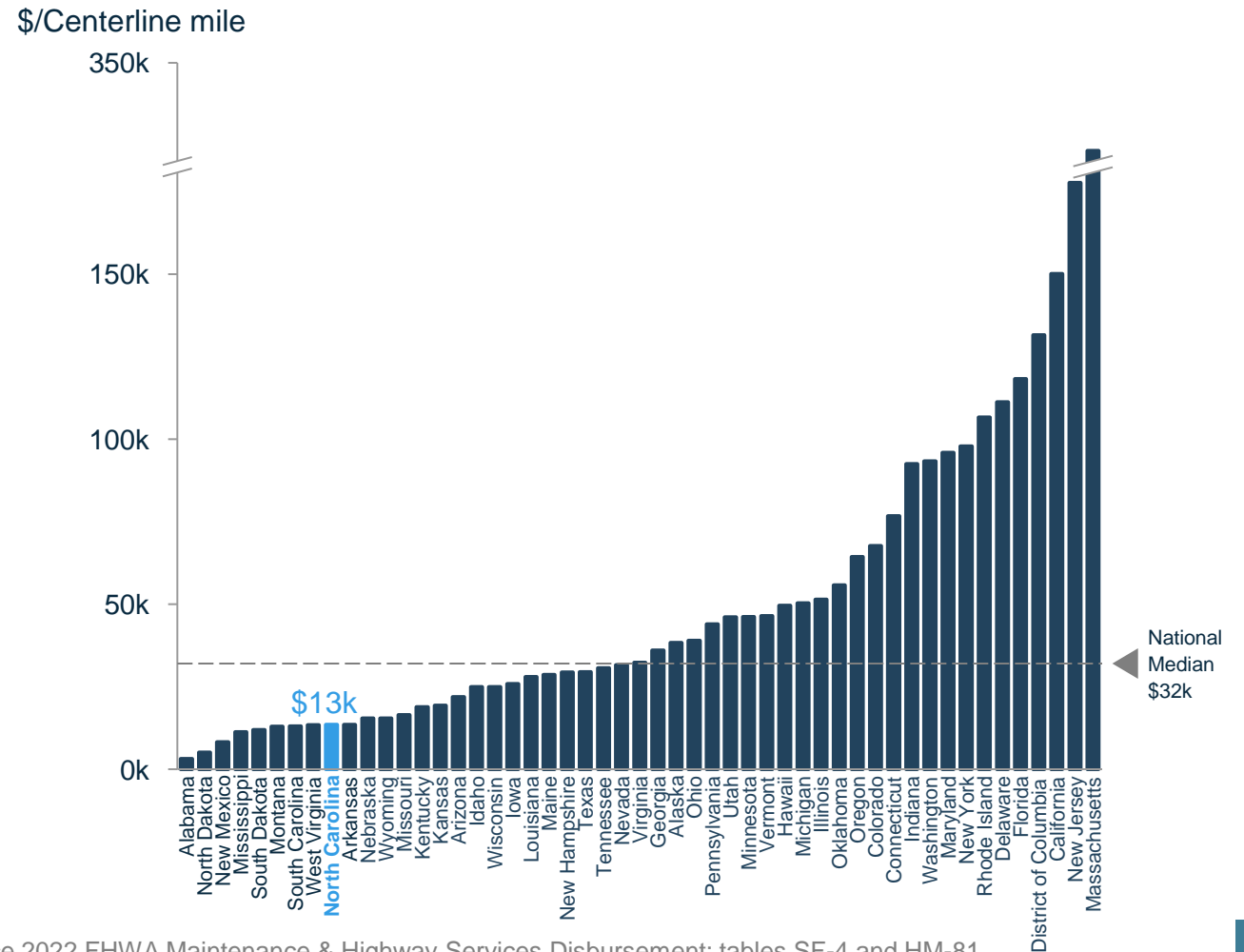
Director of Highway Operations

FEBRUARY 5, 2025

What Is Asset Management?

Doing the right amount of work, at the right time, to deliver the right service level, at the right cost **for the most impact**

State DOT operations and spend vary across the country



Source 2022 FHWA Maintenance & Highway Services Disbursement; tables SF-4 and HM-81

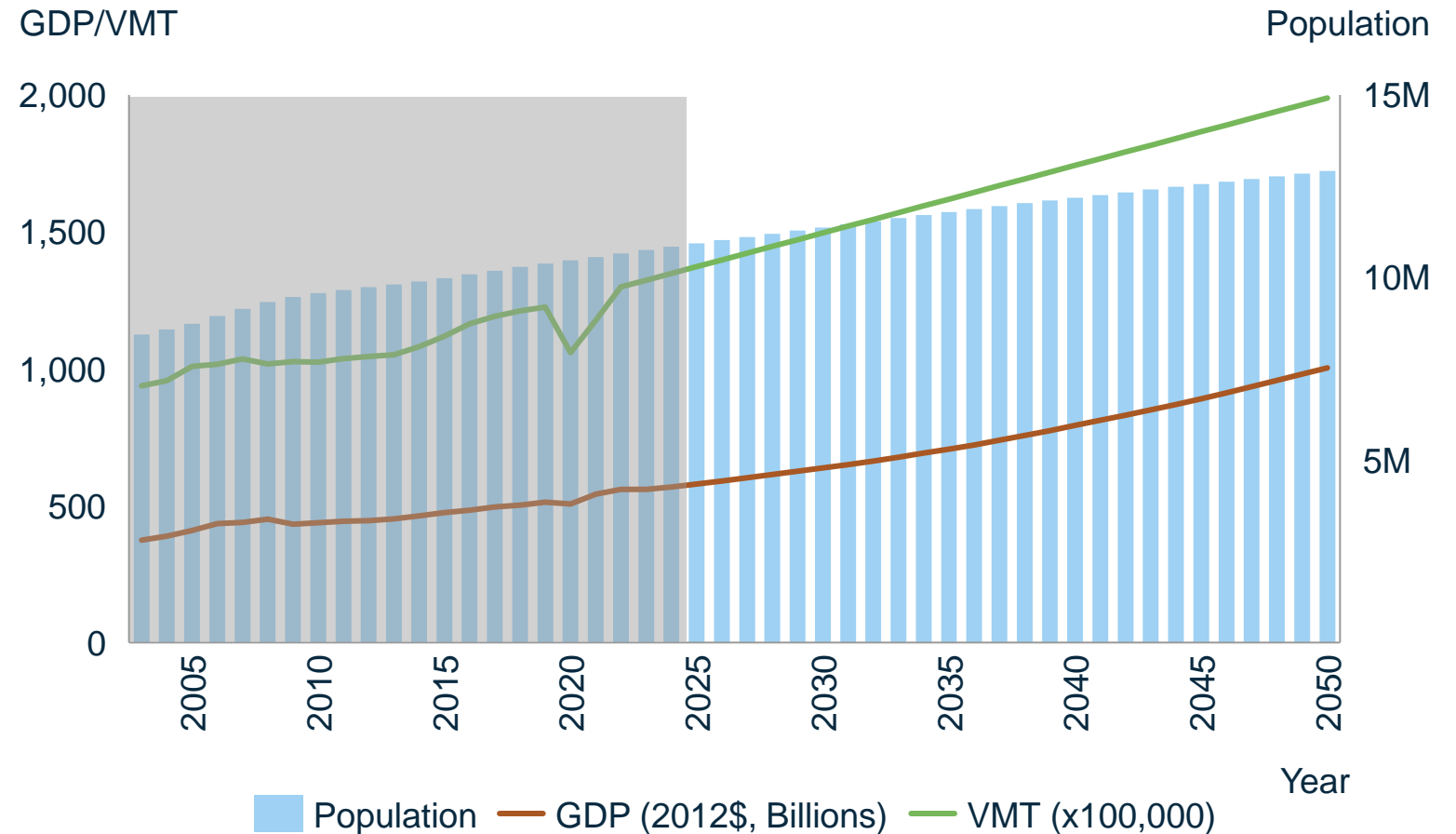
NC growing and complex needs, requires an agile approach

130 billion¹
miles traveled per
year

506 million²
tons of freight flow
annually

55 major storms
weathered since
2015³

1. Based on estimates for year 2024
2. Oakridge National Lab Freight Analysis Framework, 2023
3. National Center for Environmental Information – major storms represent the number of severe storms, winter storms, and tropical cycles causing losses exceeding \$1B



Sources: GDP based on GSPNC; Population estimates from US Census Bureau; VMT calculated as a function of population

Maintenance needs driven by three major trends



Inflation in materials, equipment, and labor costs

Projected at 5%+ over coming years



Record population growth

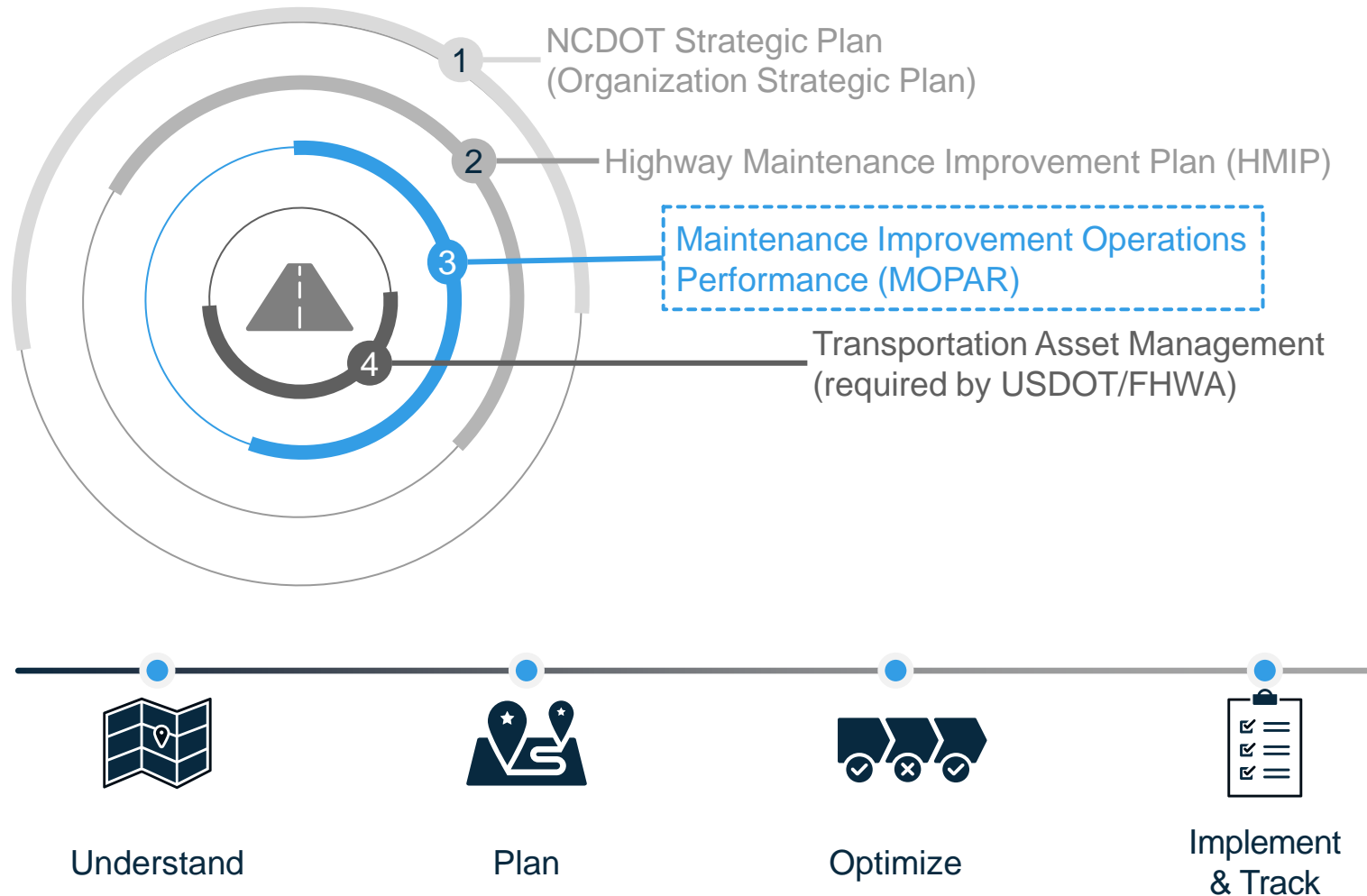
3rd highest population growth of any state in '22



Aging infrastructure

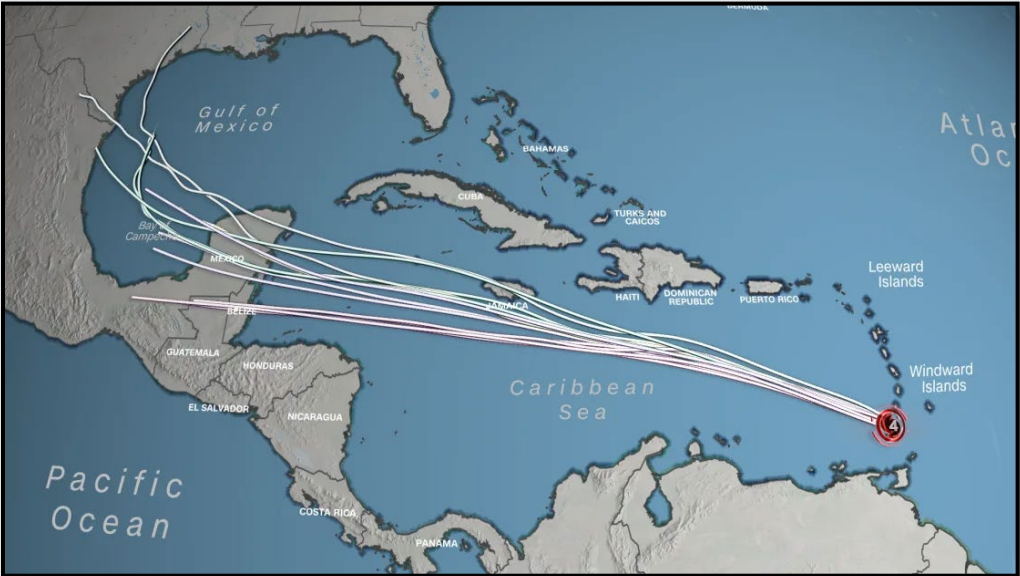
1,100+ bridges in poor condition

The MOPAR aligns with organization, federal and state requirements

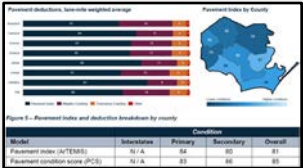
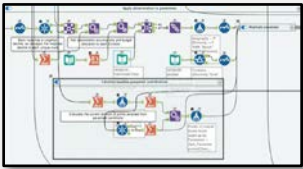
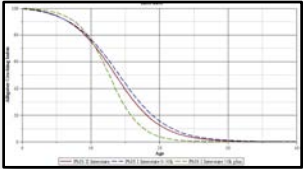


The 2024 MOPAR uses complementary models to project maintenance needs

Weather spaghetti models improve prediction confidence

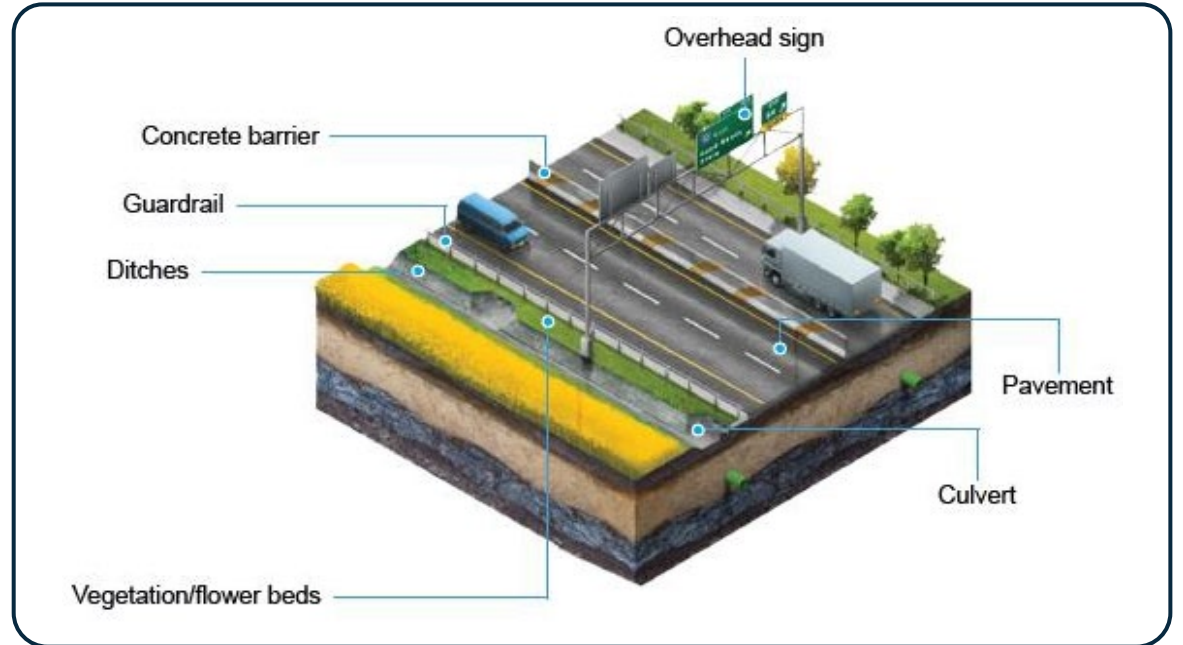
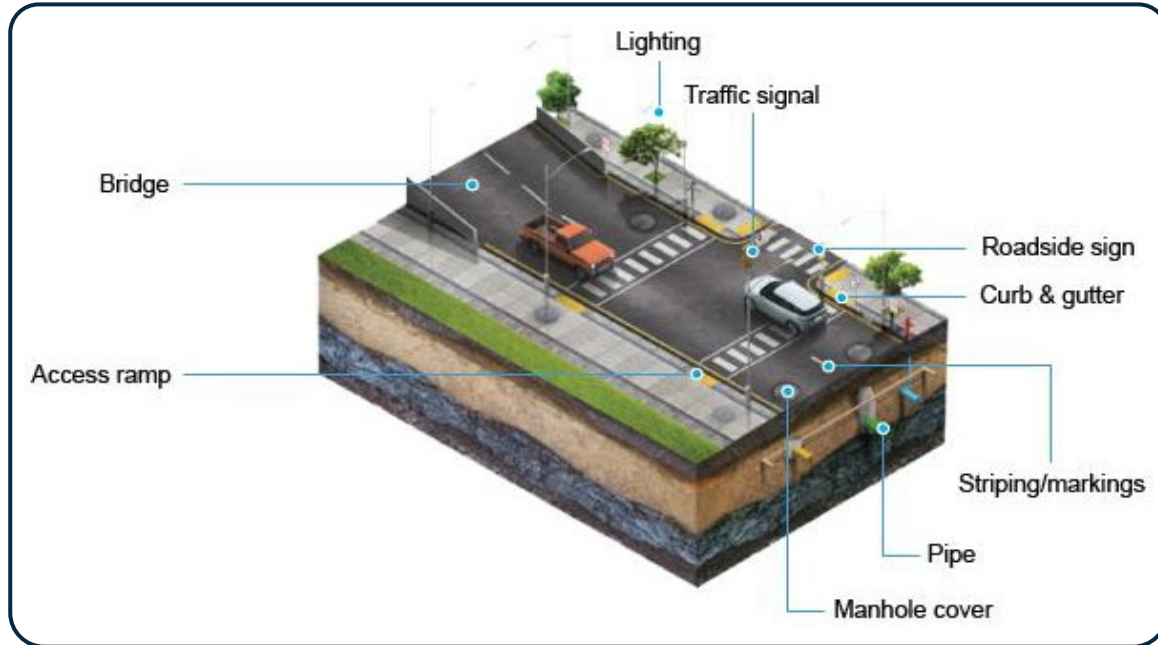


...similarly different models are used to assess and plan maintenance



- NCDOT **condition models** built with researchers and universities
- AI/ML models** increases confidence in projections and optimizes inflation, population, or network growth
- QA/QC** confirms consistent model conclusions across methodologies

Our asset portfolio is large and varied



Structural Assets

- 167,000 lane miles of pavement (2024 Q3)
- 13,700+ bridges (deck area of ~112M sft.)
- 390,000 pipes (8,200,000 LFT)

Functional Assets

- 900,000 road signs
- 7,600 mile markers
- 120,000 traffic signals
- 147,000 drop inlets
- 7,700 miles of curb and gutter
- 8,900 miles of guardrails, cablerails, and barriers

Current Condition

ArTEMIS Route Scores

Interstate Routes

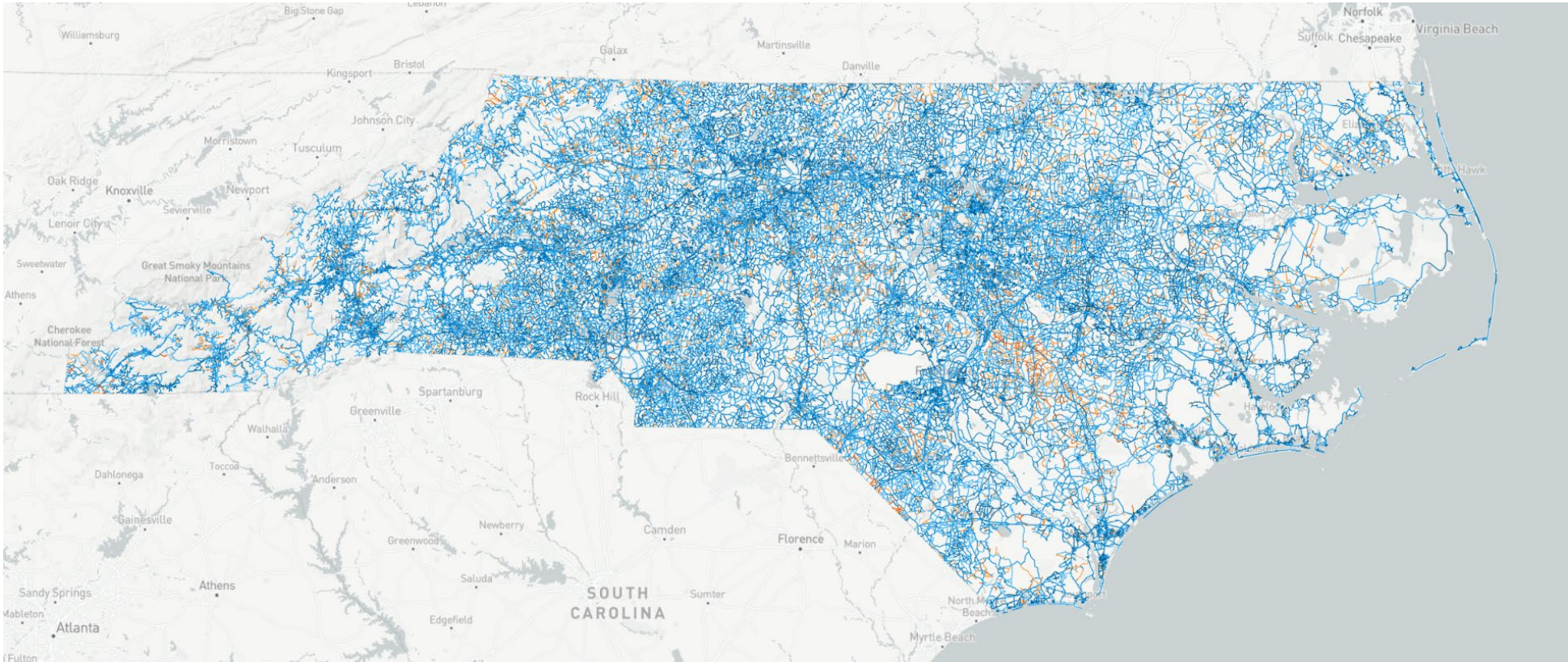
4%
of lane miles

Primary Routes

21%
of lane miles

Secondary Routes

75%
of lane miles



Route Score legend

90 or higher

80-90

70-80

60-70

Less than 60

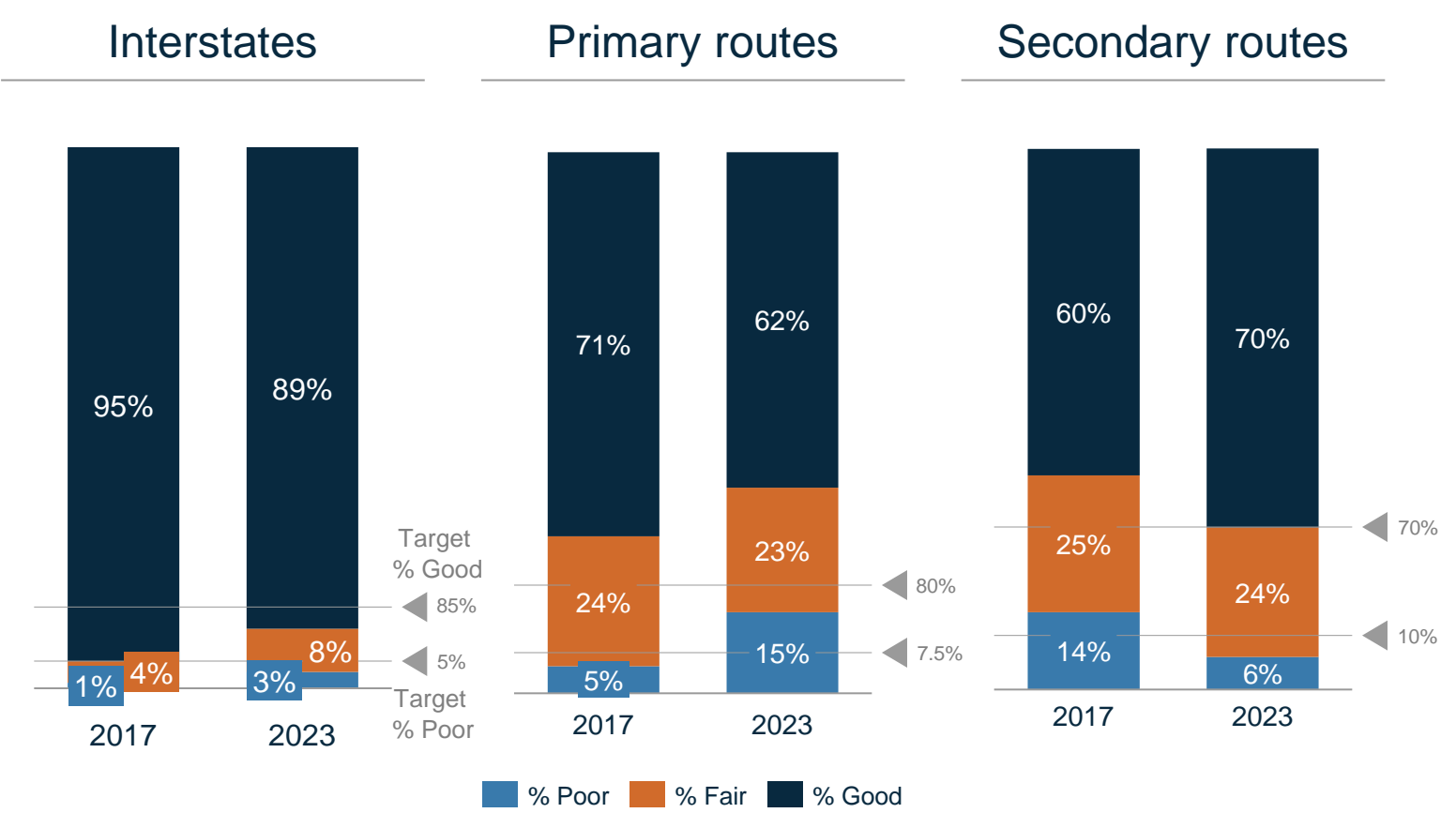
Good: 80+ (64%)

Fair: 70-80 (34%)

Poor: <70 (2%)

Pavement Condition Trend

5-Year Trend



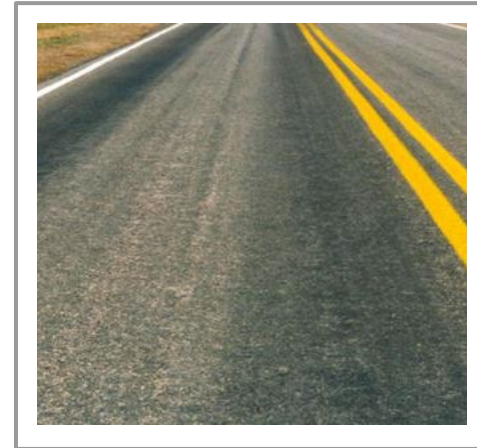
CR & PP cycle time exceed industry targets

Contract Resurfacing	2025 Planned
Primary (lane miles)	1,483
• Cycle Time (years)	24
Secondary (lane miles)	3,452
• Cycle Time (years)	36
Pavement Preservation	2025 Planned
Secondary (lane miles)	3,467
• Cycle Time (years)	36



1. Ratios based off overall Contract Resurfacing and Pavement Preservation cycle times of 40 years and 46 years respectively for the last full paving season (2023)

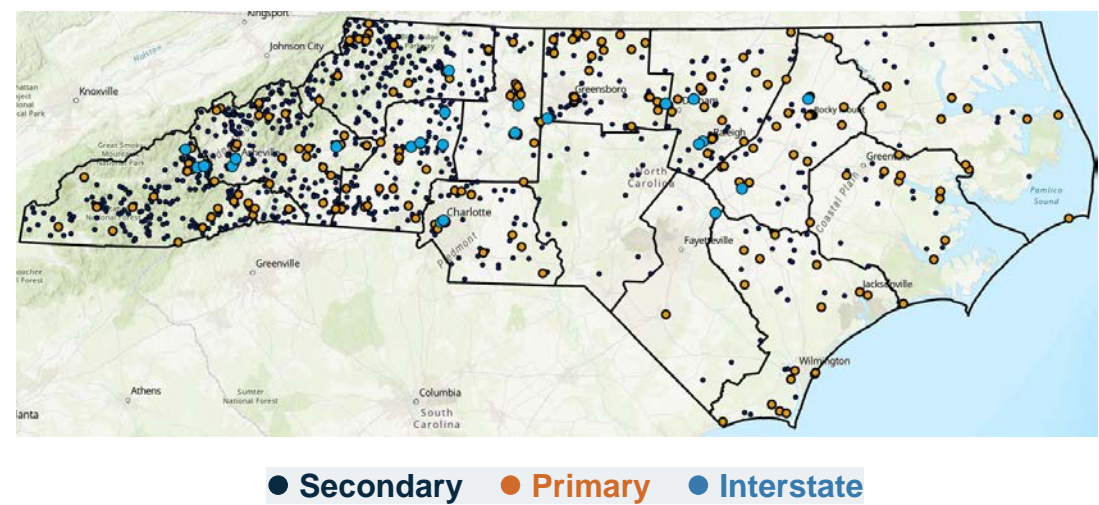
Example: Pavement defects



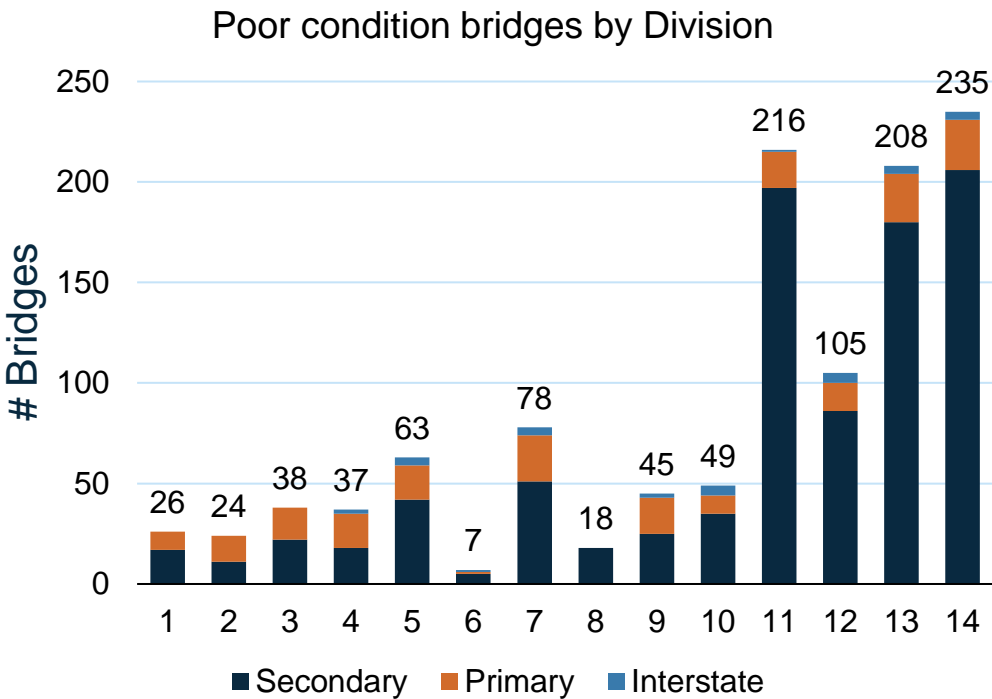
Current Bridge Condition

80% of poor condition bridges by count are on the Secondary System

Location of bridges in poor condition



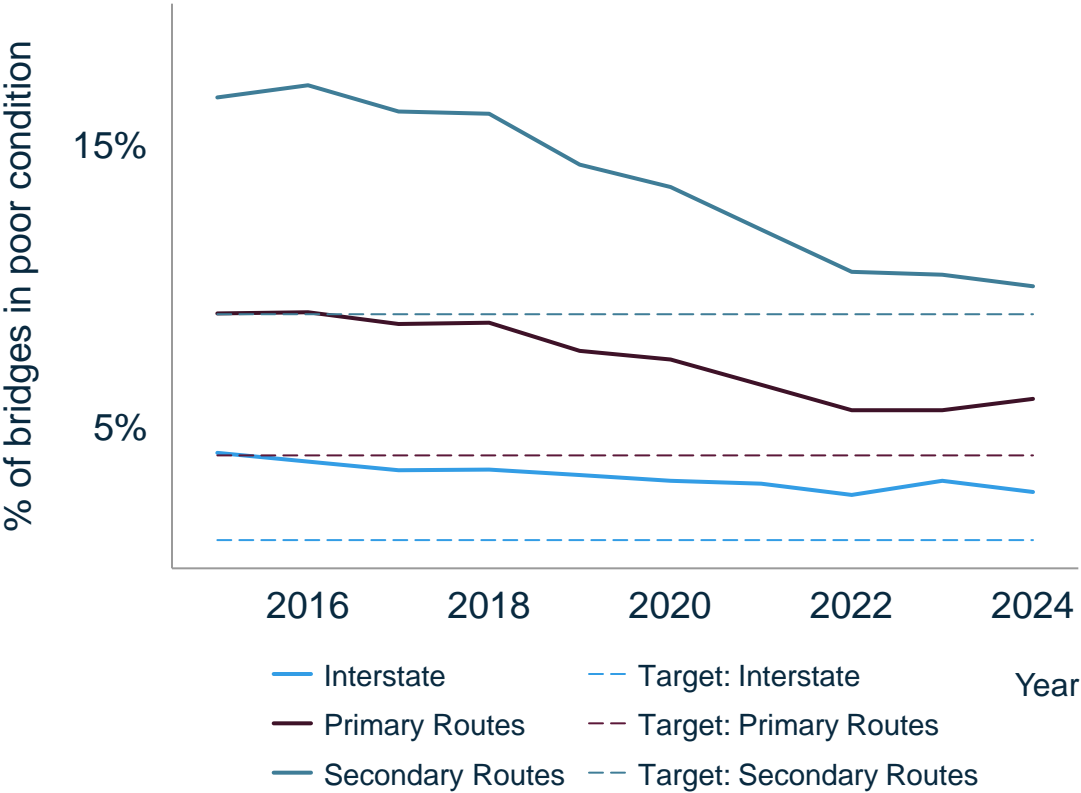
Majority of poor condition bridges are in Divisions 11, 13, and 14



Bridge Condition Trend

10-Year Trend

Substantial reduction of poor condition bridges on primary and secondary



Snapshot "Poor" Bridges by System in 2024

System	Impact / Change since 2015	Current % "Poor"	2030 Goal
Interstate	-1.3%	2.7%	1%
Primary	-3.0%	6.0%	4%
Secondary	-7.0%	10.0%	9%
Statewide	-5.6%	8.4%	7%

Example: Bridge defects



Maintenance Program Delivery



29,400 of CARS addressed on-time



11.5 million pounds of litter picked up



600,000 miles of shoulder mowed



240,000+ potholes patched

Example: Roadside asset defects



Faded Crosswalk



Faded/Missing Striping



Collapsed Shoulder



Tilted Mile-Markers



Missing Pavement Marker



Bent/Torn Cable Rail

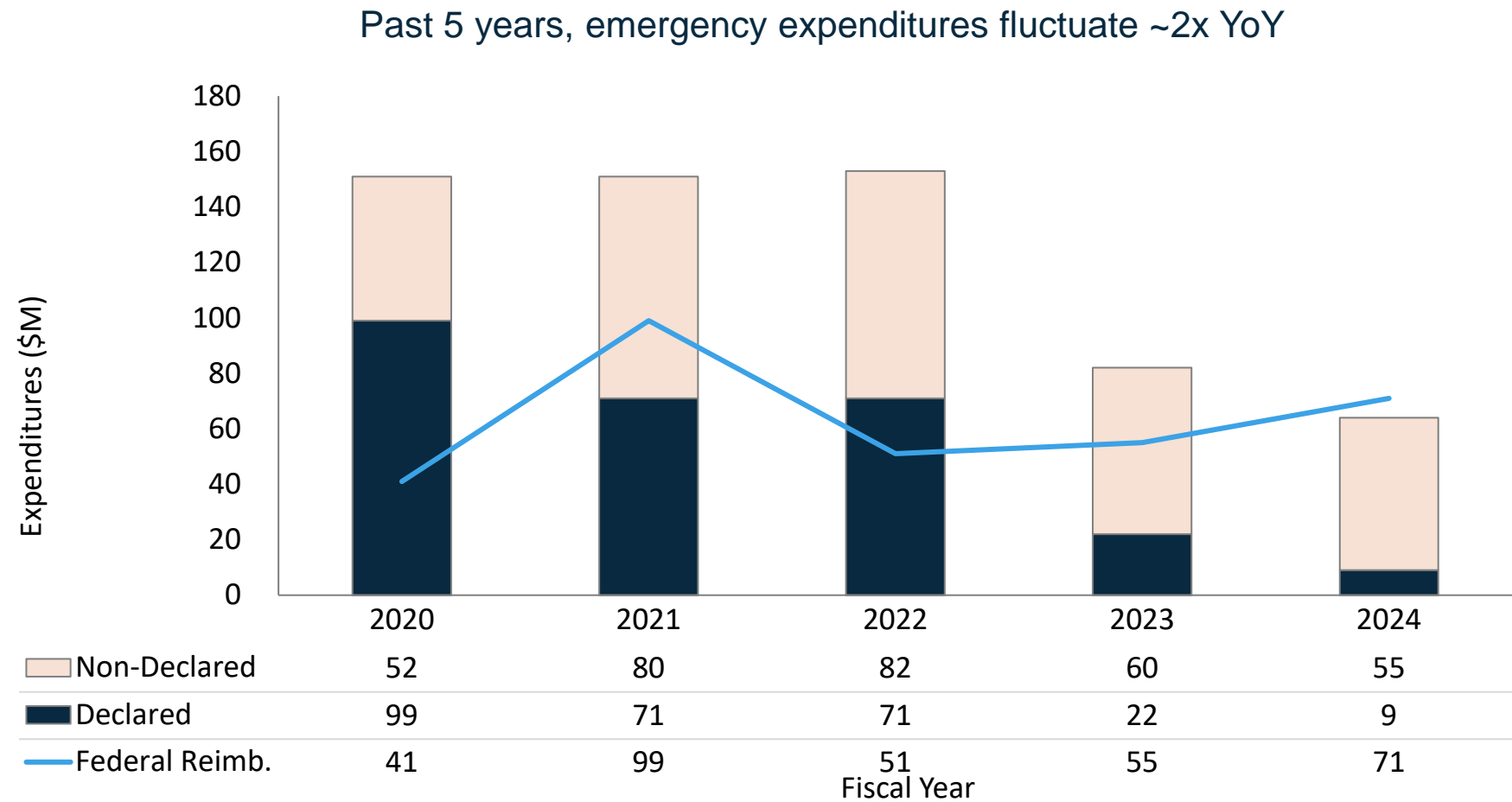


Bent/Damaged Roadside Signs



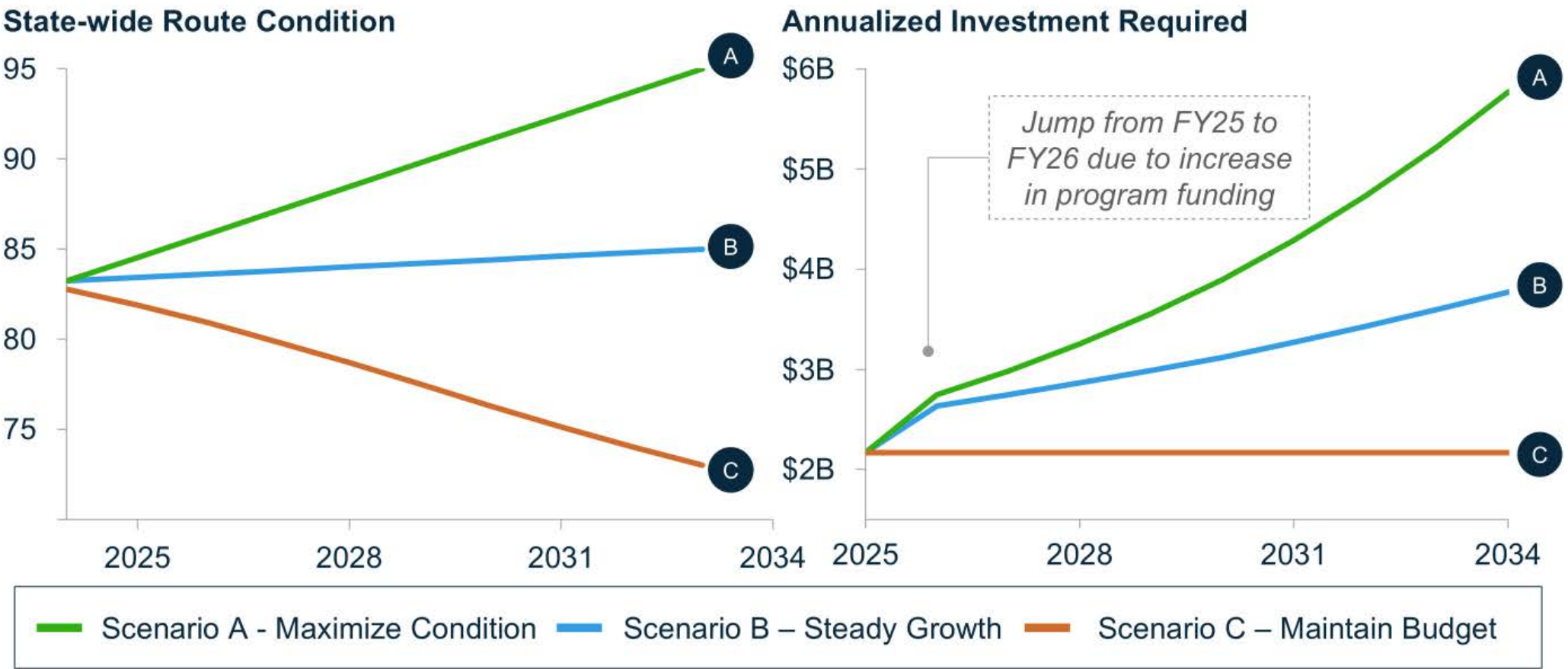
Clogged Catch Basins & Pipes

Unpredictable weather events have lasting adverse impacts



Note: Reimbursements typically take three to five years to receive in full. Even then, full reimbursement, from our federal partners – Federal Highway Administration (FHWA) and Federal Emergency Management Agency (FEMA) is typically only 60-70% of the total cost of a declared event.

Level of maintenance investment will directly impact future highway condition



Note: See 2024 MOPAR for details on scenario construction

Appropriation, Needs & Investment Recommendations

Fund	FY22 Estimated Need (\$M)	FY24 Appropriation (\$M)	FY25 Appropriation (\$M)	Activity	FY26 Estimated Need (\$M)	FY27 Estimated Need (\$M)
Pavement Preservation	192	86	86	Preservation	128	147
Contract Resurfacing	805	600	630	Resurfacing	840	966
Bridge Program	330	330	330	Bridge Replacement	585	673
Bridge Preservation	80	85	85	Bridge Preservation	85	98
General Maintenance Reserve (GMR)	902	674	916	GMR Total	1,083	1,246
				• Routine Maintenance Activities	731	841
				• Bridge Maintenance	165	190
				• Snow and Ice/Non-Declared Emergencies	99	114
				• Statewide Programs	88	101
Roadside Environmental	140	119	119	Roadside Activities	140	161
Total	2,449	1,894	2,166	All Activities	2,861	3,291

Overview Asset Management Strategy

Program Strategy

Improve data collection, evaluation, and analysis

Mature practices for all asset classes to prioritize safety and lifecycle planning

Improve return on investments through performance-based management

Define and adopt preservation, performance, level of service goals.

Facilitate coordination and collaboration

Benefits & outcomes

Integrated information that supports improved institutional knowledge and decision making

Efficient resource management and reduced lifecycle costs

Enhanced fiscal management for safety, mobility, and system preservation needs

Risk-based decision-making based on tradeoff analysis between competing objectives

Consistency of practice and improved efficiencies, accountability and communication

Necessary for successful implementation:



Optimize lifecycle & performance



Maintain industry stability



Achieve targets gradually

Thank you!



NORTH CAROLINA
Department of Transportation



WNC STRONG

Helene Update

Alyson Tamer

WNC Strong Program Support Manager

February 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

April 2024



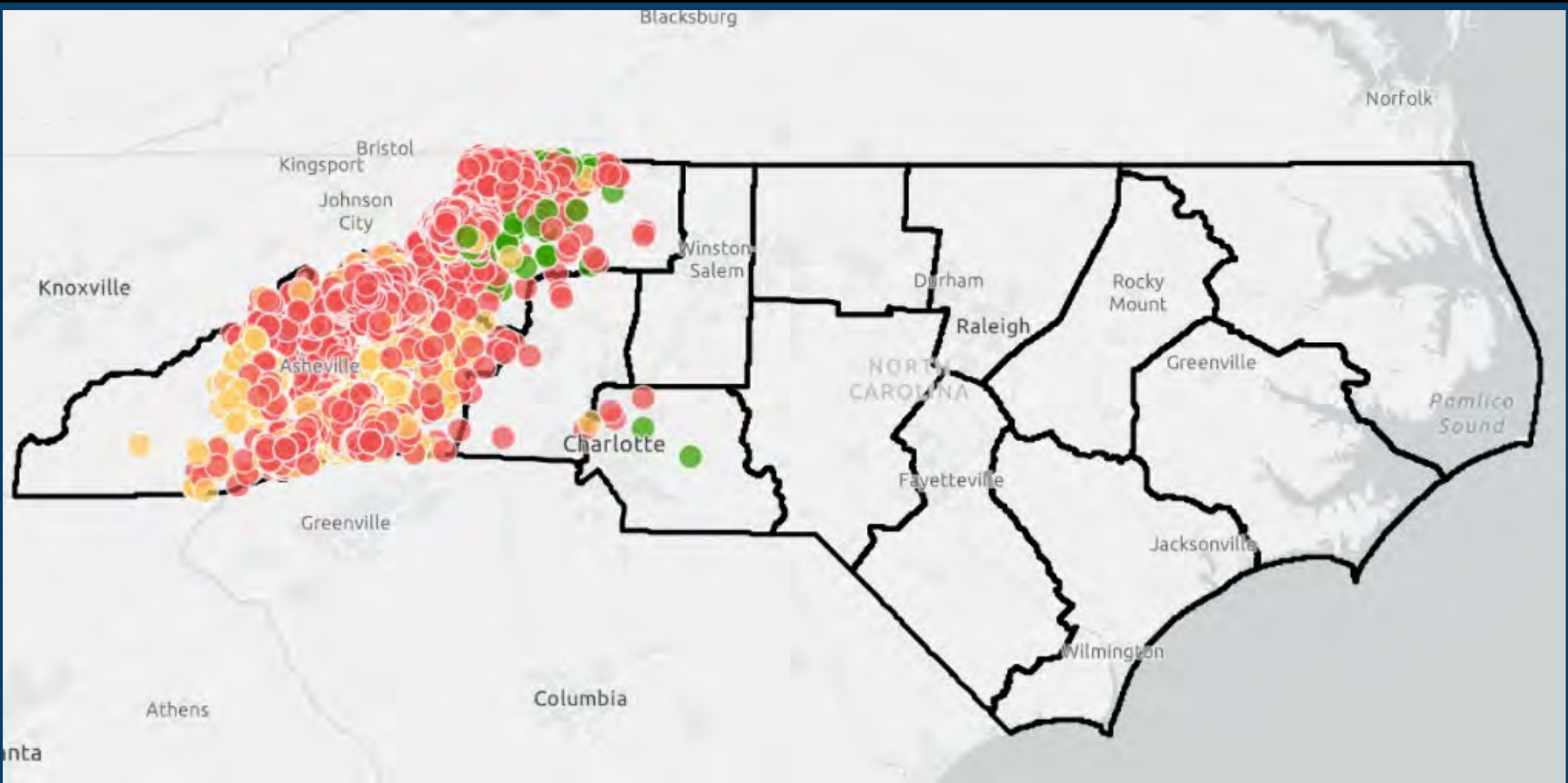
US 19W Near Ramesytown

October 1, 2024



Photo from Google Street View

Photo by NCDOT
Photogrammetry Unit



● 0 - 49% Complete

● 50-89% Complete

● >90% Complete

June 2023

US 64/US 74A Near Bat Cave



US-74A

Photo from Google Street View

Photo by NCDOT
Photogrammetry Unit



October 1, 2024



Photo from Google Aerial View

NC 197 Near Burnsville

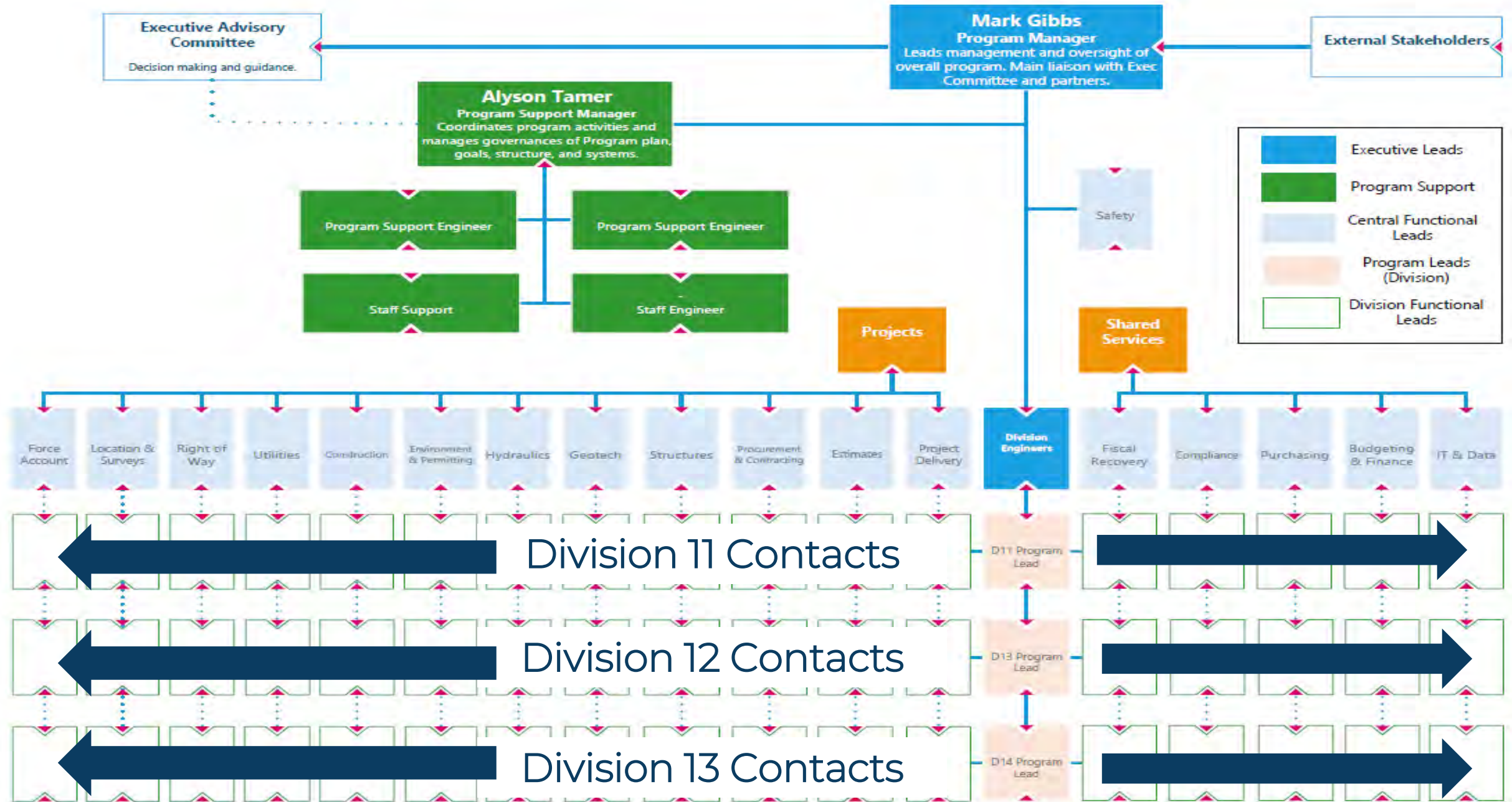


October 2, 2024

Photo by NCDOT Photogrammetry Unit



Western NC Strategic Transportation Recovery Operations to meet Network Goals (WNC STRONG)







Wanda Payne, P.E.
Div. 14 Engineer



Mark Gibbs, PE – WNC STRONG Manager
Western Deputy Chief Engineer

mtgibbs1@ncdot.gov

Alyson Tamer, PE, CPM
WNC STRONG Program Support Manager

awtamer@ncdot.gov



Advanced Technology Committee Meeting Agenda

Board of Transportation February 5, 2025

Time: 3:45pm – 4:45pm

Location: Board Room – Rm.150 / Microsoft TEAMS Meeting

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:**
<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of December 4, 2024, Meeting Minutes	Landon Zimmer, Chair	10 Minutes
Opening Remarks	Landon Zimmer, Chair	5 Minutes
Drone Best Practices and Hurricane Helene Response	Nick Short, Interim Director, Division of Aviation	25 Minutes
Open Discussion	Landon Zimmer, Chair	10 Minutes
Adjourn	Landon Zimmer, Chair	Adjourn



ADVANCED TECHNOLOGY COMMITTEE MEETING MINUTES

DATE: December 4,
2024

TIME: 2:30 PM

LOCATION: Microsoft Teams &
EIC
NCDOT Highway Building
1 S. Wilmington St. Raleigh NC 27601

MEETING CALLED BY	Merrie Jo Alcock
BOARD ATTENDEES	Members In Person: Merrie Jo Alcock, Vice Chair, Pat Molamphy, Billy Clarke, Dirk Cody, Meagan Phillips Members Virtual: Chuck McGrady Members Absent: Landon Zimmer

AGENDA TOPICS

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the March 6, 2024, Meeting Minutes – Merrie Jo Alcock, Vice Chair	
DISCUSSION SUMMARY	Vice Chair Alcock called the meeting to order, conducted a roll call of members present and declared a quorum was present. Vice Chair Alcock read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest. Vice Chair Alcock stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Vice Chair would accept a motion that the minutes from the March 6, 2024, meeting be approved as submitted.
ACTIONS TAKEN	Vice Chair Alcock asked for a motion to approve the March 6, 2024, meeting minutes. Board member Cody made the motion to approve the minutes and Board member Clarke provided the second. Vice Chair Alcock took a roll call vote. Members voted in favor of approving the minutes and the March 6, 2024, minutes were approved unanimously.
2. Critical Infrastructure Threat Landscape – Josh Modlin, Protective Security Advisor CISA Region IV	
DISCUSSION SUMMARY	Josh provided an overview of CISA, cybersecurity threats and solutions, and CISA's role in the response to Hurricane Helene.
ACTIONS TAKEN	None Taken
3. Adjournment – Merrie Jo Alcock, Vice Chair	



ADVANCED TECHNOLOGY COMMITTEE MEETING MINUTES

ACTIONS TAKEN	<p>Vice Chair Alcock asked for a motion to adjourn the December 4, 2024, meeting.</p> <p>Board member Phillips made the motion to adjourn the meeting and Board member Cody provided the second.</p> <p>Vice Chair Alcock took a roll call vote. Members unanimously voted in favor of adjourning the meeting. The meeting was adjourned unanimously.</p>
----------------------	---



NORTH CAROLINA
Department of Transportation

Drone Best Practices and Hurricane Helene Response

Nick Short, PE, PLS, Interim Director, NCDOT Division of Aviation
February 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina



TOPICS FOR TODAY

- UAS Aerial Imagery Response
- GIS Dashboard
- Success Stories
- The Future

Helene Aerial Imagery



I-40 at Old Fort Mtn



Lake Lure Dam



Swannanoa Bridge

Aerial Imagery Response

Having the right tool at the right moment



1 - Civil Air Patrol

- First flights in due to cloud cover
- Handheld Cameras
- Later conducted photogrammetry level missions

2 - UAS Operations to survey site specific

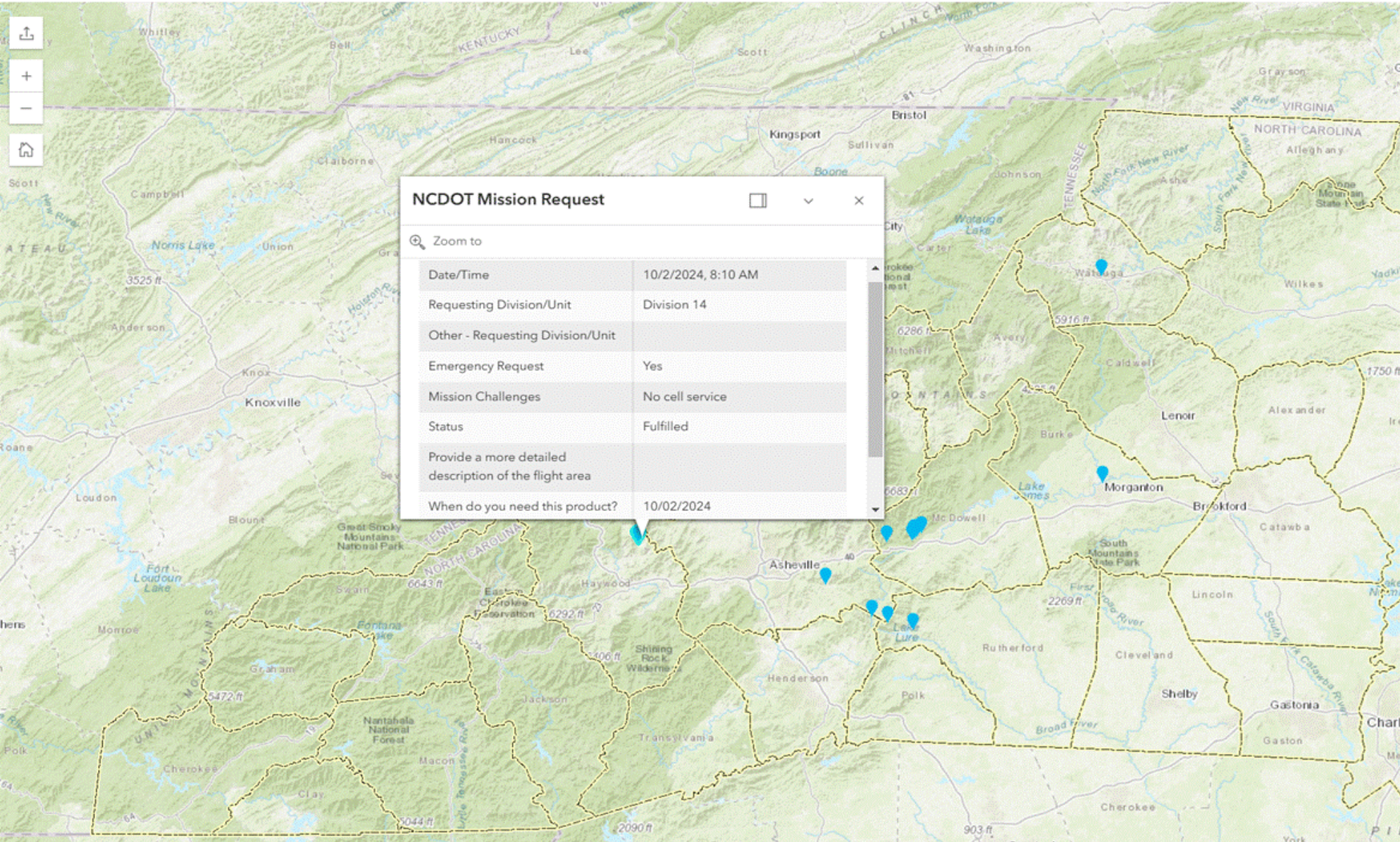
- Provided first images immediately after storm
- Mission Request Form / Discussions with Divisions
- Direct missions from State EOC (cutoff communities)
- Ongoing support: "See Something, Fly Something"

3 - Photogrammetry Flights

- Analysis level data for long-term recovery / rebuild

Storm Response Tools – UAS Mission Request Dashboard

NCDOT UAS Mission Requests Hurricane Helene



Aviation Helene Response

Select A County
No category selected

Select a Date
No date selected

NCDOT Imagery Locations Hurricane Helene

Zoom to Pan

Date/Time 9/29/2024, 9:53 AM

Notes 2024_09_29_West_NC

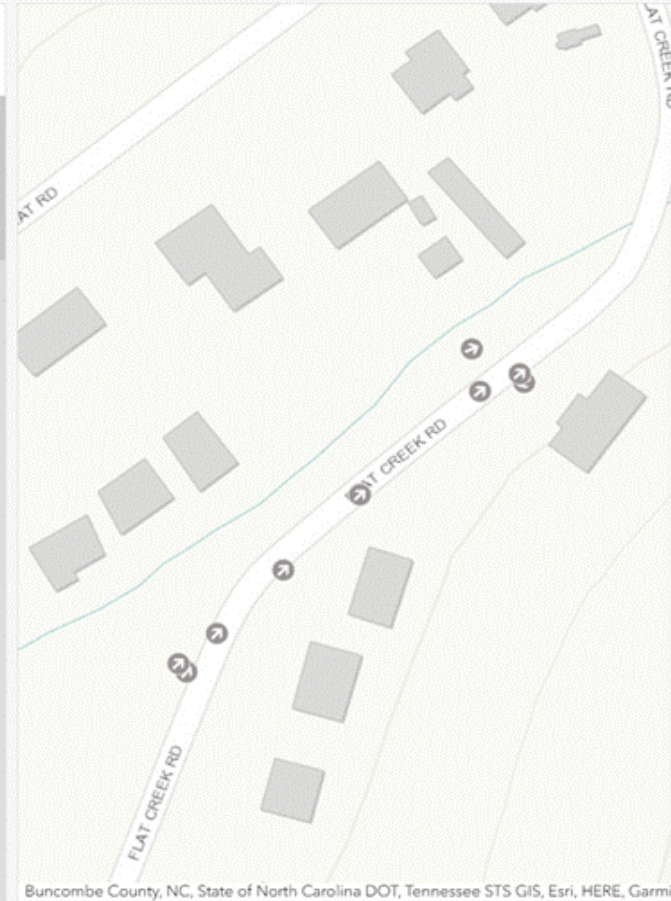
Image Url	View
-----------	------

Video Url

Latitude	35.70
----------	-------

Longitude	-81.86
-----------	--------

Link Type	image
-----------	-------







Buncombe County, NC, State of North Carolina DOT, Tennessee STS GIS, Esri, HERE, Garmin,

Instructions

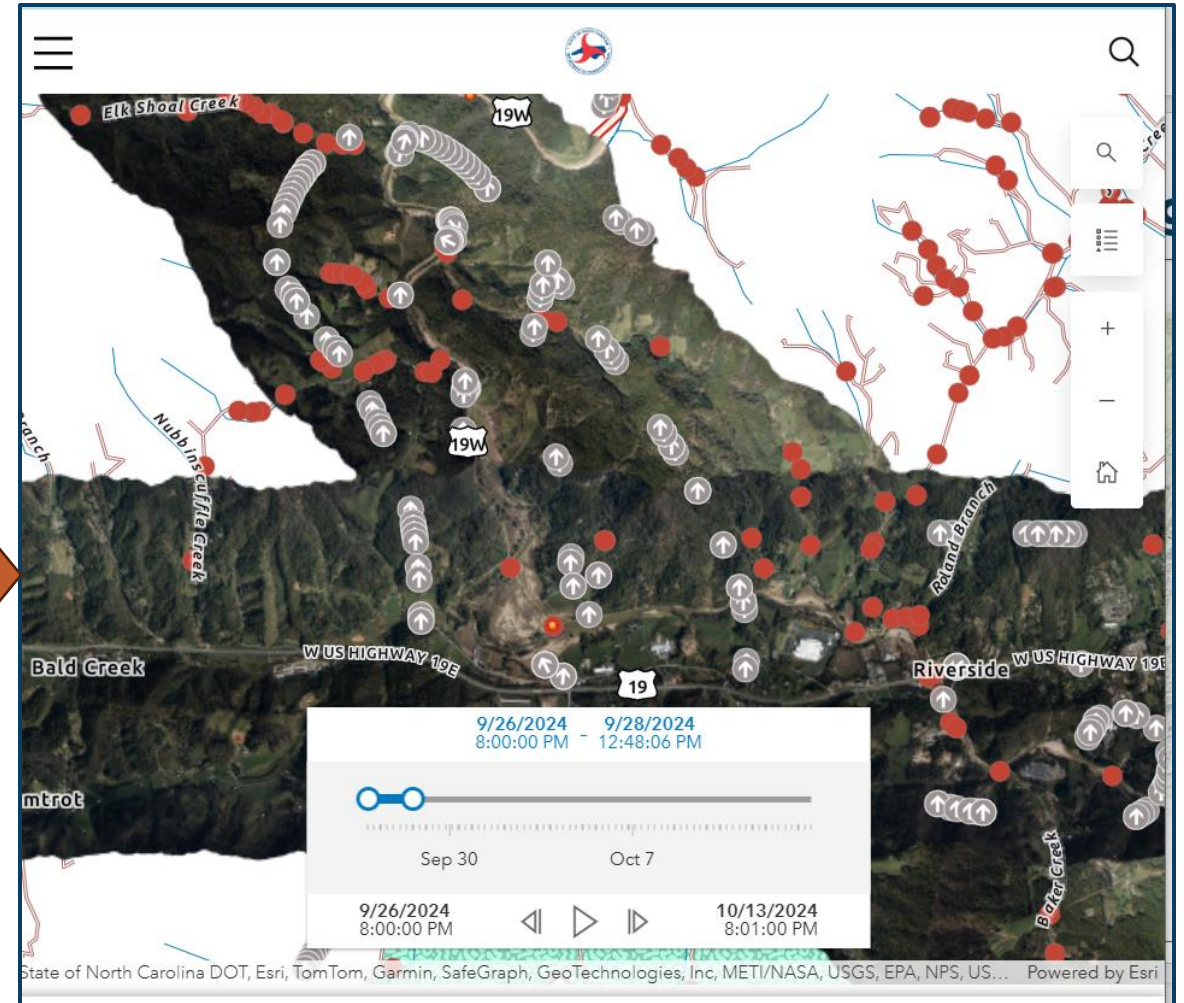
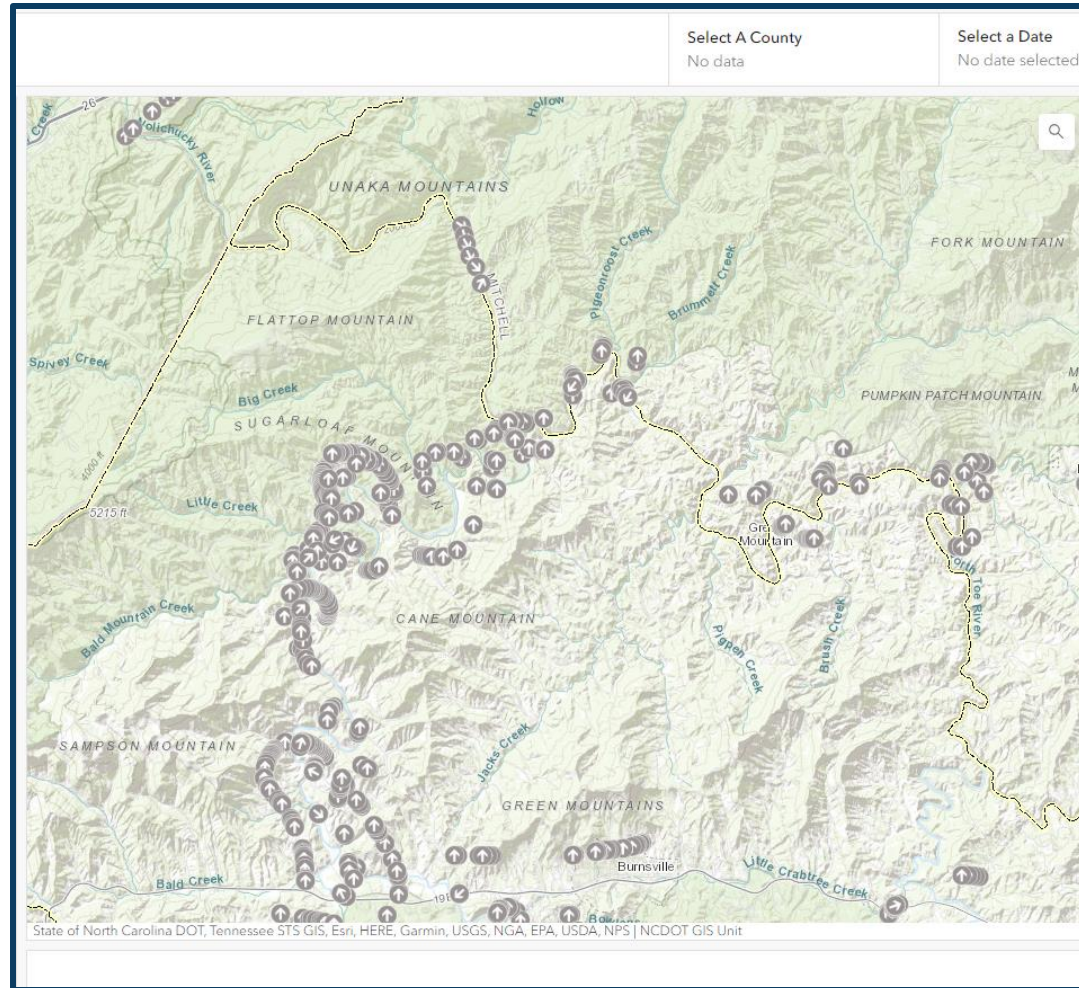
- To include images or videos of interest in the list, zoom to the point(s) on the map.
- Click on the image or video in the list to identify the point on the map.
- Click on the image or video link to see the original location.
- Select a county or date from the drop-down list to filter photos and videos.

Imagery Timeframe

-  <6 hours old
-  6-24 hrs old
-  24-48 hours old
-  48+ hours old

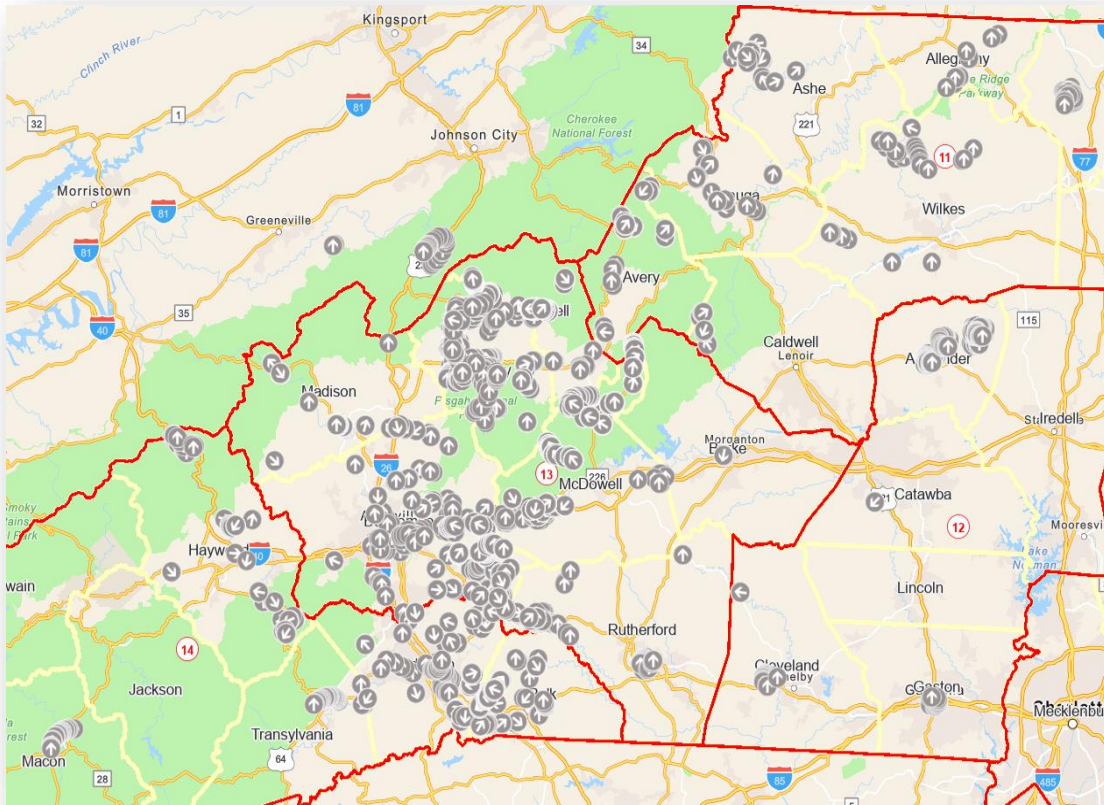


Images to insights using GIS



Drone -> Drone + CAP -> All image types + analytics

The Stats



6,800+
Images or videos

18
Teams

26
Pilots

422
Missions



UAS Mission Support



UAS Success Story – I-40 over the Catawba River

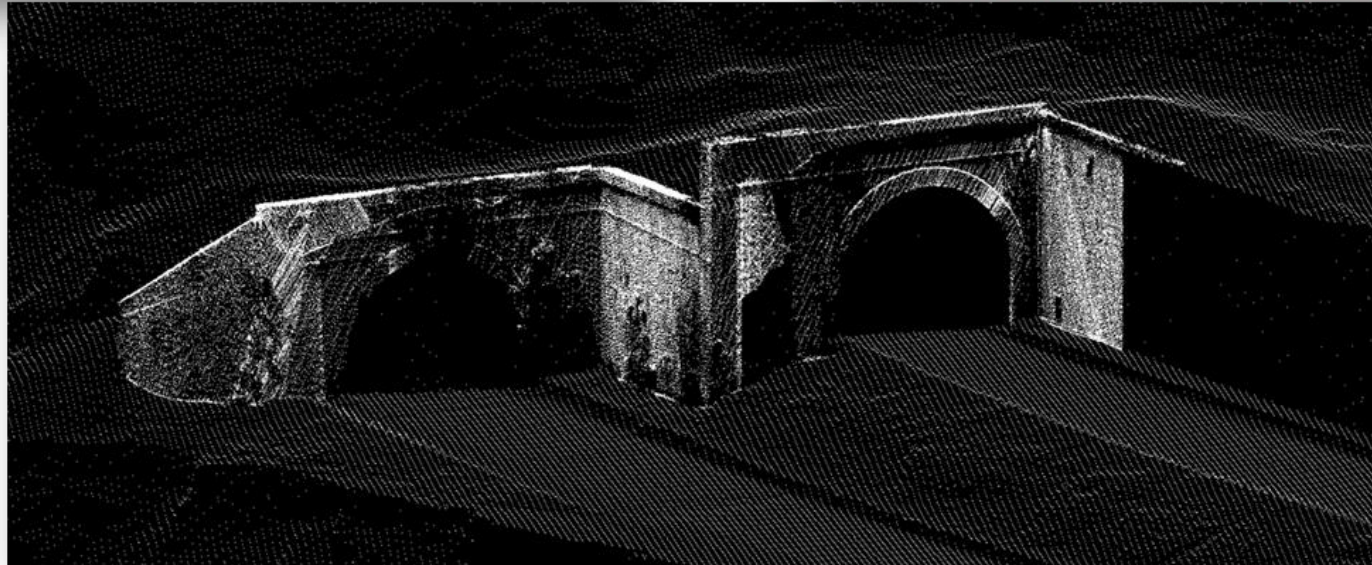


UAS team on TSMO Unit mission discovers compromised bridge with massive scouring, still fully open to traffic



Aviation, Structures and TSMO unit coordinated to further inspect, then reduce lanes for safety

UAS – Helene Continued Response



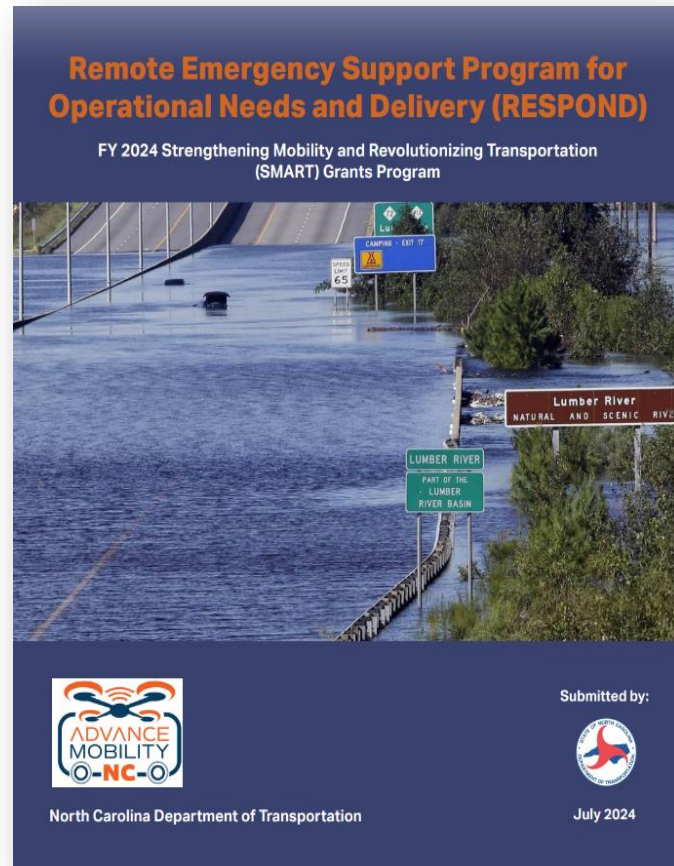
UAS – Helene Continued Response

- Continued UAS flights throughout Western N.C. to assist with inspections, repairs, progression, and monitoring of post storm efforts.
- **Multiple UAS Units and Contractors** including NCDOT Aviation, Location and Surveys, Divisions, Environmental, NC Wildlife, NC Forestry, and NC Emergency Services continue to fly missions daily based on post storm efforts focusing on their specific areas of expertise.
 - Since Helene, Location and Surveys has flown 50+ missions for Express Bridge design to share with Project Managers for scoping and design work.
 - Aviation UAS work closely with these teams/units to ensure flights are captured, safety is of top priority, and to address any issues units or pilots may have.



FY24 SMART Grant: RESPOND

Remote Emergency Support Program for Operational Needs and Delivery



- Award: \$1.1 Million
- Drone-in-a-Box (DIAB) deployment for emergency response
- Lumberton, NC – intense flooding during Hurricanes Matthew and Florence
- Connected systems with remote deployment capabilities

NCDOT Aviation Helene Response

- Significant increase in flights through Western N.C. airspace with 0 aviation related injuries or fatalities
- 422+ drone and photogrammetry missions
 - 6,800+ images
 - Images geospatially mapped and displayed
- Daily fixed wing flights to survey damage in first couple weeks
- Multiple websites and social posts created for pilot coordination and safety
- Relief coordination for general aviation airports
 - Multi-state staffing support
 - Expedited fuel deliveries
- 15+ national media interviews, articles written, and Congressional briefings held



Questions? Comments?

Contact Us

Nick Short, PE, PLS

nshort2@ncdot.gov

 [ncdot.gov/aviation](https://www.ncdot.gov/aviation)



@ncaviation



ncaviation



@ NCDivisionOfAviation



@ NCDOT Division Of Aviation



Finance Committee Meeting Agenda

Board of Transportation February 5, 2025

Time: 10:30 am

Location: Room 150 and Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:

<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of January 7, 2025 Meeting Minutes	Tony Lathrop, Chair	5 min
Opening remarks	Tony Lathrop, Chair	5 min
Financial and Spend Plan Update	Mark Newsome, CFO	10 min
Hurricane Helene Recovery Financial Update	Mark Newsome, CFO	10 min
Advance Construction	Teresa Robinson, STIP Western Region Manager	10 min
Adjourn	Tony Lathrop, Chair	Adjourn



Finance Committee Meeting Minutes

DATE: January 7, 2025

TIME: 10:15am

LOCATION: Board Room 150

MEETING CALLED BY	Chair Lathrop
BOARD ATTENDEES	Finance Committee Chair Tony Lathrop, Vice Chair Chuck McGrady, Grady Hunt, Landon Zimmer, Lisa Mathis, Kathy Harrington, Stephen Rosenburgh, Meagan Phillips, and Brad Lail

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the December 4, 2024 Meeting Minutes – Chairman Tony Lathrop

DISCUSSION SUMMARY	<p>Chair Lathrop called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chair Lathrop read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chair Lathrop stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the December 4, 2024 meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Chair Lathrop asked for a motion to approve the December 4, 2024 meeting minutes.</p> <p>Board member Rosenburgh made the motion to approve the minutes and Board member Zimmer provided the second.</p> <p>Chair Lathrop took a vote. The December 4, 2024 minutes were approved unanimously.</p>

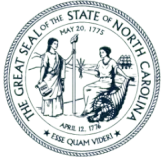
2. Financial and Spend Plan Update – Mark Newsome, CFO

DISCUSSION SUMMARY	<p>Mark Newsome began by providing the available cash information. As of November 30, 2024, available cash within the HF and HTF was \$2.59B with \$1.8B in the HF and \$0.7B in the HTF. There were approximately 119.1 days of available cash on hand at current levels of expenditure. Available cash as a percentage of open commitments was 28.2%.</p> <p>When comparing actuals to the spend plan, total revenues & other receipts are \$106.3M or 3.4% above forecast FYTD. Total expenditures, and other disbursements are \$312.1M or 9.2% below forecast FYTD.</p>
---------------------------	--



Finance Committee Meeting Minutes

	<p>The Department's open commitments slightly dropped from last month from \$9.19B to \$9.18B.</p> <p>NCDOT received an unqualified (clean) opinion on OSA's FY 2024 audit of selected financial statement amounts and disclosures included in the State's Annual Comprehensive Financial Report.</p> <p>A draft of Spend Plan Amendment 2 will likely be proposed at the March Finance Committee meeting.</p>
ACTIONS TAKEN	NONE TAKEN
2. Helene Response Financial Update – Mark Newsome, CFO	
DISCUSSION SUMMARY	<p>Mark Newsome provided an update on Hurricane Helene's impact to the Agency's financial position.</p> <p>All data reported is as of January 2, 2025. The Department incurred approximately \$252M in storm related expenditures, up from \$136M in December. Spend as a percentage of cost estimates is approximately 5%. FHWA reimbursements are \$80K and FEMA reimbursements are \$48M. Spend by division is primarily in division 13. The majority of the spend is in contractor payments and labor costs.</p> <p>The "Initial Forecast Model" has not changed since last month as this forecast is based on initial estimates. Currently, this model does not assume the use of Emergency Reserve funds in the amount of \$125M. This is now allowed due to the veto override of Senate Bill 382.</p>
ACTIONS TAKEN	NONE TAKEN
3. Adjournment	
ACTIONS TAKEN	<p>Chair Lathrop asked for a motion to adjourn the meeting.</p> <p>Board member Harrington made the motion to adjourn the meeting and Board member Zimmer provided the second.</p> <p>Chair Lathrop took a voice call to vote on the motion, the motion to adjourn passed unanimously.</p>



NORTH CAROLINA

Department of Transportation

Financial and Spend Plan Update






As of December 2024

Unaudited - Not in Accordance with GAAP

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

The Fast Five

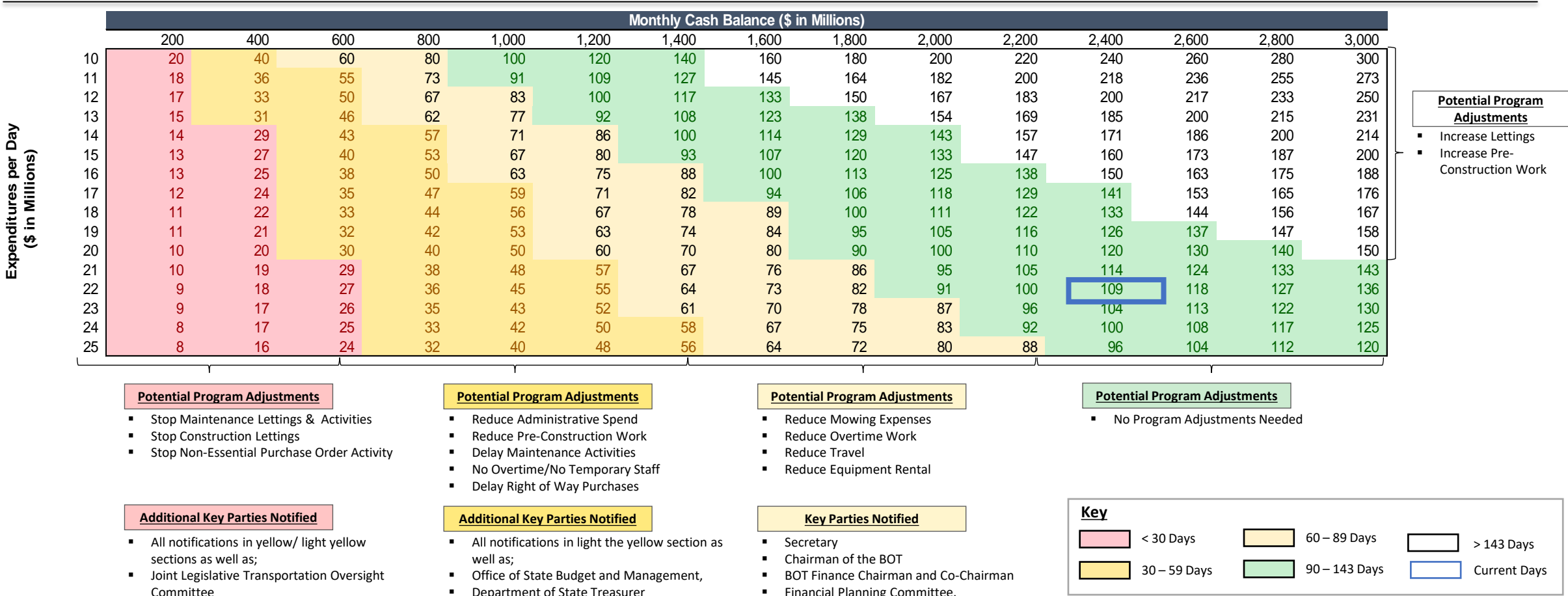
 <div>Available Cash</div>	<ul style="list-style-type: none">Total Highway Fund and Highway Trust Fund available cash on December 31, 2024: \$2,435MDays of available cash on hand: 110.4 GREENAvailable cash as a percentage of open commitments: 25.8% GREENChange in total available cash from last month to date: decreased by \$158.2MChange in total available cash from last year to date: Increased by \$390.3M
 <div>Revenues and Other Receipts</div>	<ul style="list-style-type: none">Total revenues and other receipts - \$38.1M or 1.0% above forecast FYTD.In State revenues, License & fees (benefiting from quadrennial fee adjustment effective July 1st) remain strong with annual growth YOY. HUT and MFT are in line with forecast.Total revenues and other receipts FYTD are \$3,913.8M.
 <div>Expenditures and Other Disbursements</div>	<ul style="list-style-type: none">Total overall expenditures and other disbursements - \$278.1M or 6.7% below forecast FYTD.Construction expenditures and other disbursements - \$180.5M or 8.8% below forecast FYTD.Maintenance expenditures and other disbursements - \$30.7M or 2.3% below forecast FYTD.Modal expenditures and other disbursements - \$54.9M or 21.1% below forecast FYTD.Total expenditures and other receipts FYTD are \$3,856.3M.
 <div>Other Financial Indicators & Information</div>	<ul style="list-style-type: none">Open Commitments December 2024: \$9,440M; December 2023: \$8,352M*; November 2024: \$9,184M.December 2024 new active projects totaled \$46.4M in bid amounts with 33 projects accepted.December headline PCE price index increased by 0.3% from November and 2.6% YoY, indicating softer inflation pressures that could support a more accommodative stance by the Federal Reserve on interest rates.Real GDP increased at an annual rate of 2.3% in the fourth quarter of 2024.
 <div>General Updates</div>	<ul style="list-style-type: none">A draft Spend Plan Amendment 2 proposal is planned for presentation at the March FC meeting.NCDOT is moving forward with GARVEE and Build NC bond issuances, with closing dates slated for May 2025.

*Note: There was a reporting change to exclude certain commitments to be paid from non-HF/TF cash in current period as part of ongoing reporting refinements.

Days of Available Cash on Hand

Days of available cash on hand is 110.4 days as of December 2024 month-end

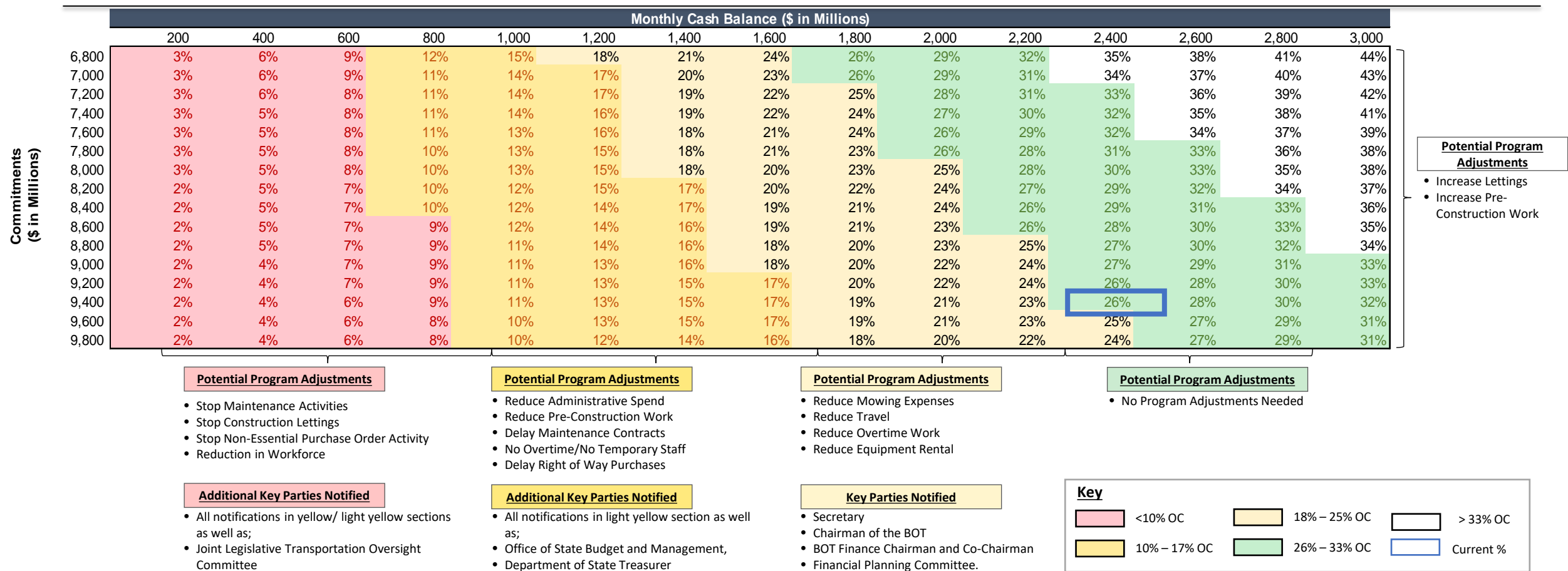
Days Cash on Hand



Monthly Ending Available Cash as a % of Commitments

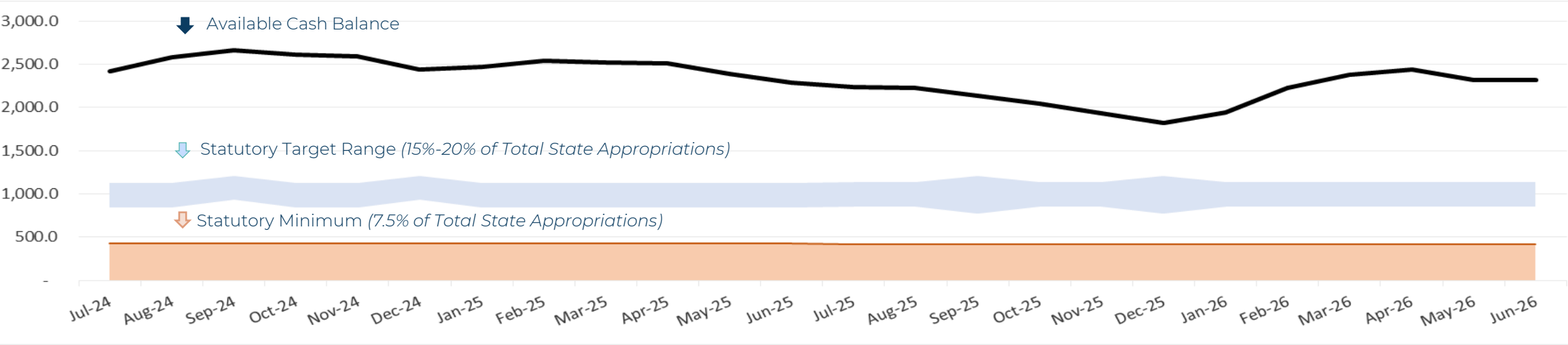
Available Cash as a % of open commitments is 25.8% as of December 2024 month-end

Monthly Ending Cash as a % of Commitments



24 Month Available Cash Forecast – SFY 25 / SFY 26 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available Cash balance as of December 2024 is \$2,435M.
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$846M and \$1,128M, respectively.
- The Statutory Minimum line has a cash balance requirement of \$423M.

Unaudited - Not in Accordance with GAAP

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan Amendment (SFY 25/SFY 26) approved by BOT on December 2nd 2024.
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority.

Financial Highlights

Available Cash

Available Cash Balance

\$2,435M

Highway Fund:	Trust Fund:	Ferry Capital:
\$1,739M	\$677M	\$19M

FY25 Forecast Average Monthly Expenditures

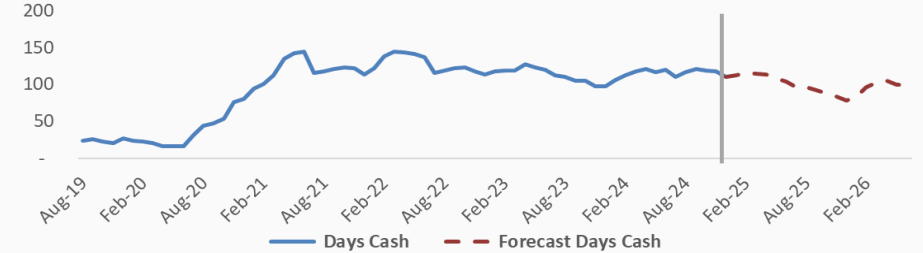
\$670.6M

Days of Available Cash on Hand

110.4

Last Month: 117.6

Days of Available Cash on Hand

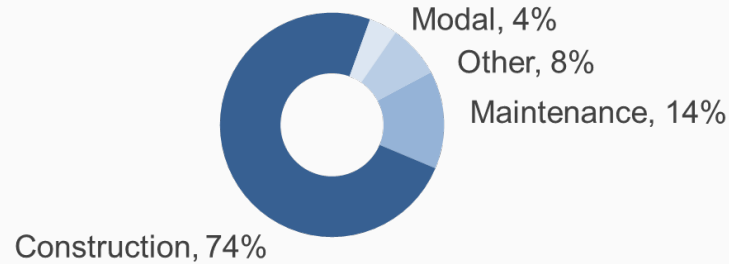


Commitments

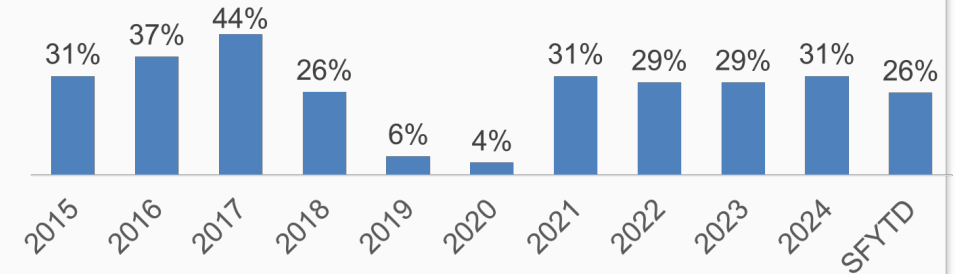
Open Commitments

\$9,440M

Last Month: \$9,184M



Available Cash as a % of Open Commitments



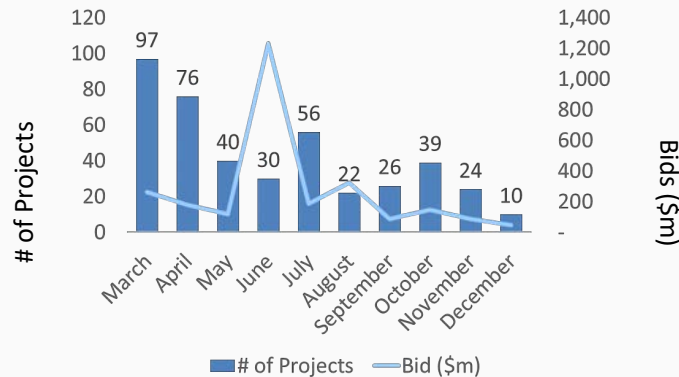
Project Activity

New Active Projects

December

10 Projects
\$46.4M

(Bid Amounts)

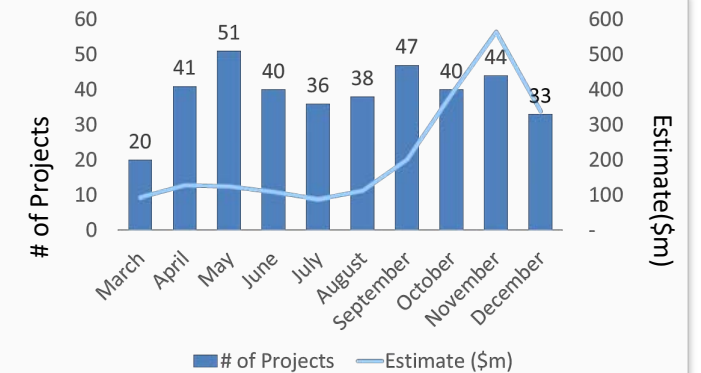


Accepted Projects

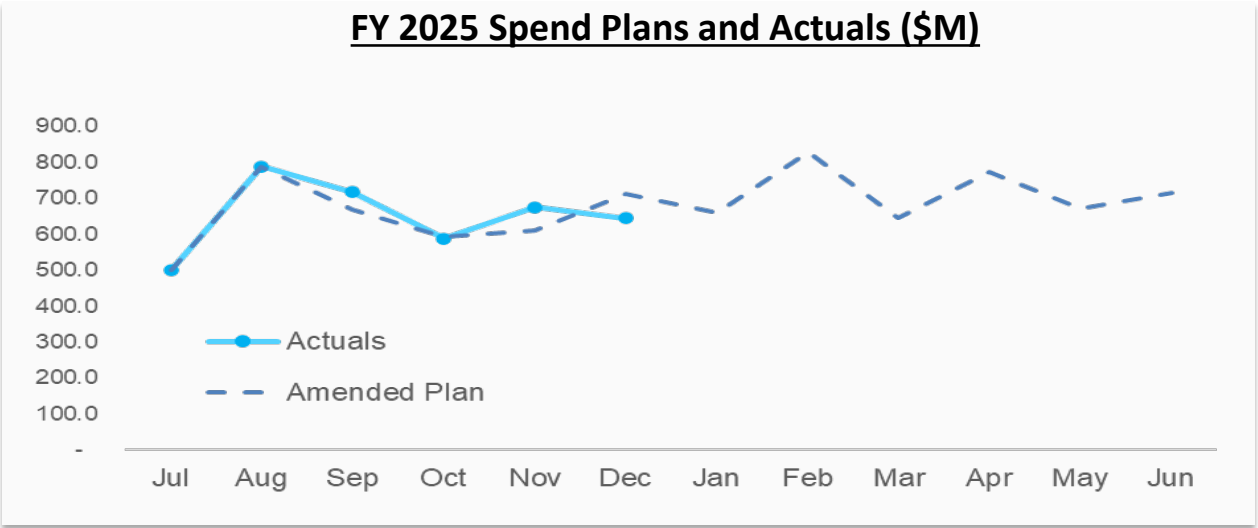
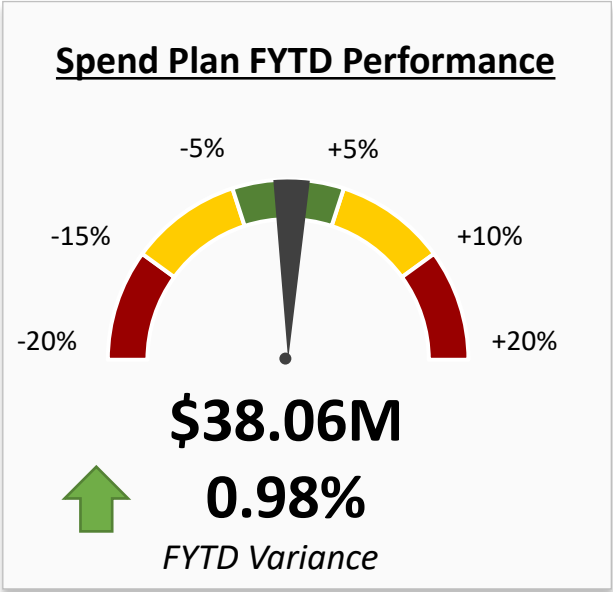
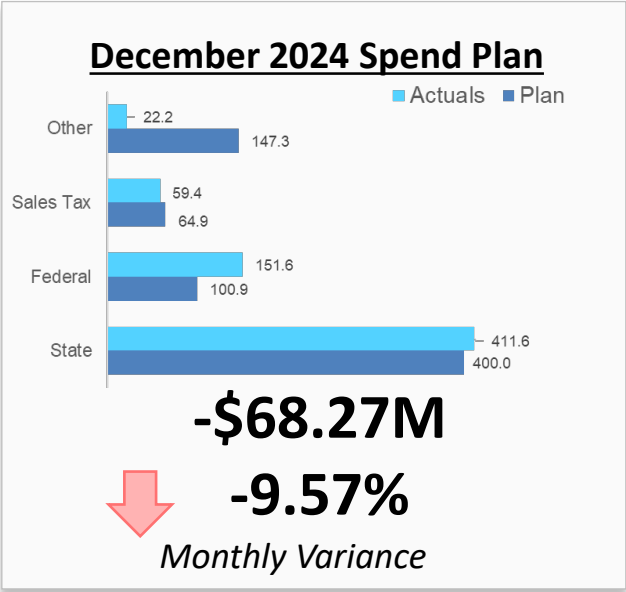
December

33 Projects
\$338.7M

(Estimate to Date)

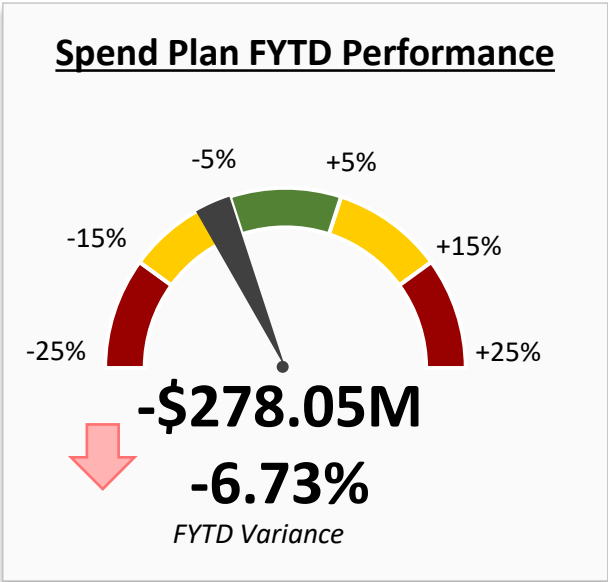
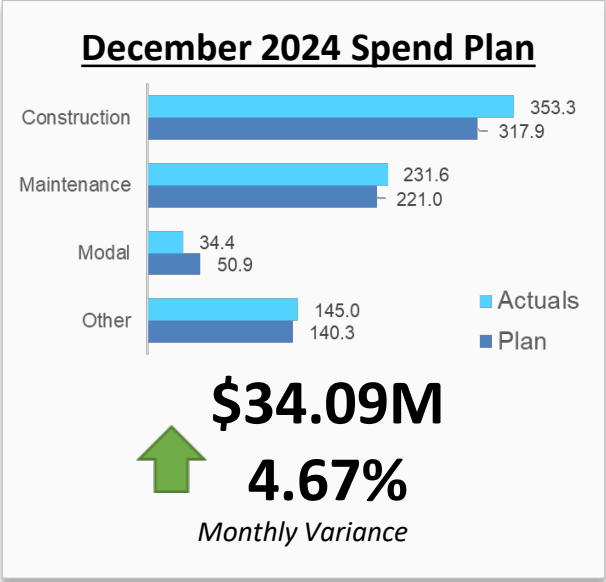


Revenues and Other Receipts

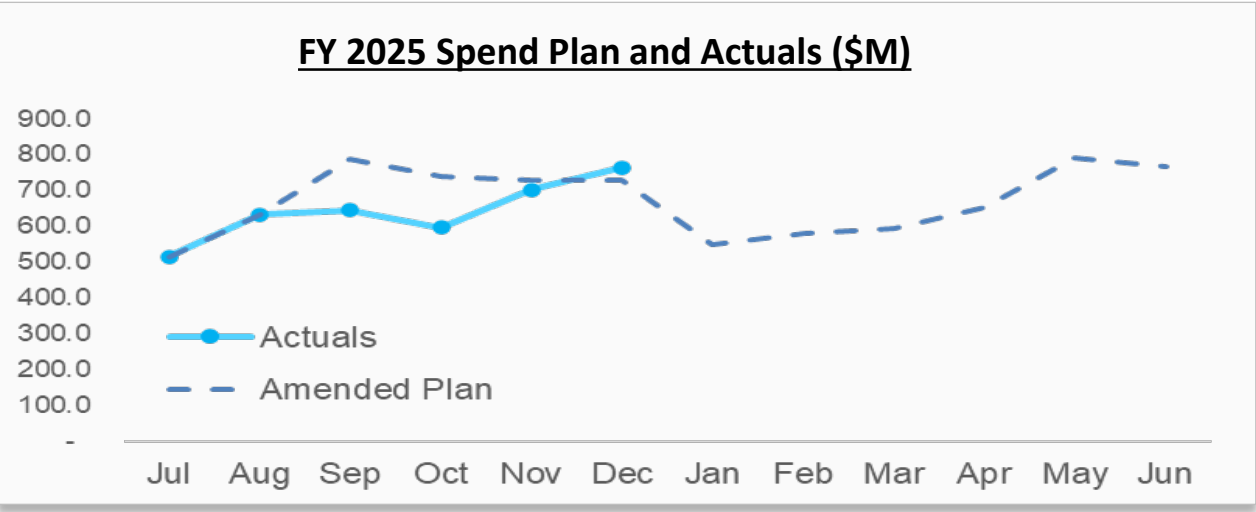


- ### Revenues and Other Receipts Commentary
- December revenues and other receipts are 9.6% or \$68.3M below forecast due to forecasting Build NC receipts. The Build NC 2025 Bond sale is currently scheduled to close in May.
 - December Federal Aid was above forecast by 50.2% or \$50.7M; this includes \$48.2M of FEMA receipts for Hurricane Helene.
 - Federal Aid – Infra Grant was below forecast by \$14.4M mostly due to a delay in the Alligator River Bridge project and the US 74/SR 1168 project.
 - FYTD revenues and other receipts are 1.0% or \$38.1M above forecast.
 - HF and HTF revenues show YOY growth; 8.5% and 4.1%, respectively.

Expenditures and Other Disbursements



- ### Expenditures and Other Disbursements Commentary
- December expenditures and other disbursements were 4.7% or \$34.1M above monthly forecast largely due to Construction and Maintenance.
 - December Construction was 11.1% or \$35.4M above forecast largely due to STIP Construction (which includes FHWA disaster expenditures).
 - December Maintenance was 4.8% or \$10.6M above forecast due to FEMA.
 - December Modal expenditures were 32.5% or \$16.5M below forecast primarily due to delayed disbursements from the NC Airport Improvement Program Grant (NCAIP).









Actual
Revenues &
Other Receipts
And
Expenditures &
Other
Disbursements
Compared to
Spend Plan

Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		
Description	Actuals As of 12/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Oct 2, 2024)	% of SFY 2025 Spend Plan		
State revenues	2,521.66	2,467.12	54.54	2%	5,031.61	50%	<div></div>	
Federal aid	863.76	691.76	172.01	25%	1,552.18	56%	<div></div>	
Federal aid - USDOT Discretionary Grants	3.92	60.15	(56.23)	-93%	142.81	3%	<div></div>	
Turnpike Federal Aid	59.98	0.01	59.98	na	0.01	na	<div></div>	
Sales Tax	280.38	321.55	(41.17)	-13%	710.70	39%	<div></div>	
Misc. Grants & Revenues	184.09	225.02	(40.93)	-18%	404.22	46%	<div></div>	
GARVEE Reimbursement	-	-	-	na	124.01	0%	<div></div>	
BUILDNC Reimbursement	-	110.14	(110.14)	-100%	206.81	0%	<div></div>	
TOTAL REVENUES & OTHER RECEIPTS	3,913.80	3,875.74	38.06	1%	8,172.35	48%	<div></div>	
Garvee Expenditures - Total	39.25	35.47	3.77	11%	216.55	18%	<div></div>	
Garvee Debt Service	20.60	20.60	-	0%	118.08	17%	<div></div>	
BUILDNC Expenditures - Total	221.46	257.44	(35.98)	-14%	429.45	52%	<div></div>	
BUILDNC Debt Service	24.25	24.25	0.00	0%	140.45	17%	<div></div>	
STIP Construction & Holdouts - Total	1,008.77	1,052.92	(44.15)	-4%	1,887.89	53%	<div></div>	
STIP Preconstruction - Total	443.41	505.90	(62.49)	-12%	1,041.87	43%	<div></div>	
TIP - USDOT Discretionary Grants	78.16	115.80	(37.64)	-33%	212.76	37%	<div></div>	
Turnpike Authority	42.60	46.56	(3.96)	-8%	53.47	80%	<div></div>	
Total Construction	1,878.50	2,058.95	(180.45)	-9%	4,100.52	46%	<div></div>	
Other Construction - Secondary Roads	5.56	8.58	(3.03)	-35%	16.00	35%	<div></div>	
Other Construction - Spot Safety Improvements	5.07	7.64	(2.58)	-34%	15.00	34%	<div></div>	
Other Construction - Contingency	8.97	24.55	(15.57)	-63%	46.13	19%	<div></div>	
Other Construction - Mobility/Modernization	16.55	20.20	(3.65)	-18%	40.20	41%	<div></div>	
Other Construction - Economic Development	32.45	51.45	(19.00)	-37%	92.00	35%	<div></div>	
General Maintenance Reserve	446.46	514.92	(68.46)	-13%	1,007.34	44%	<div></div>	
Contract Resurfacing	259.95	330.17	(70.22)	-21%	630.00	41%	<div></div>	
Roadside Environmental	84.99	70.47	14.52	21%	119.00	71%	<div></div>	
Pavement Preservation	44.68	48.95	(4.27)	-9%	84.30	53%	<div></div>	
Bridge Program	153.80	175.73	(21.93)	-12%	358.06	43%	<div></div>	
Bridge Preservation	43.15	38.71	4.43	11%	84.98	51%	<div></div>	
Emergency GMR	13.28	17.98	(4.69)	-26%	93.73	14%	<div></div>	
Disaster Funding - FEMA	211.78	48.02	163.76	341%	66.90	317%	<div></div>	
Total Maintenance	1,326.70	1,357.37	(30.68)	-2%	2,653.63	50%	<div></div>	
Integrated Mobility Division	96.98	101.24	(4.26)	-4%	167.51	58%	<div></div>	
IMD New Starts/Ferry Capital (beginning 7/1/22)	2.38	1.08	1.30	121%	1.08	221%	<div></div>	
Ferry Division	32.44	32.11	0.33	1%	64.68	50%	<div></div>	
Rail Division	14.38	33.84	(19.46)	-58%	145.06	10%	<div></div>	
Aviation Division	58.72	91.49	(32.78)	-36%	184.34	32%	<div></div>	
Total Other Modes	204.89	259.75	(54.86)	-21.1%	562.67	36%	<div></div>	
Administration	182.40	199.63	(17.23)	-9%	421.78	43%	<div></div>	
Transfers to Other State Agencies	29.66	24.35	5.32	22%	55.90	53%	<div></div>	
Transfers to General Fund/NCTA - GAP Funds	24.50	24.50	-	0%	49.00	50%	<div></div>	
State aid to municipalities	186.13	185.88	0.26	0%	185.88	100%	<div></div>	
Debt Service	-	-	-	na	-	na	<div></div>	
Other Programs	23.52	23.94	(0.42)	-2%	42.19	56%	<div></div>	
Total Other Expenditures	446.22	458.29	(12.07)	-3%	754.75	59%	<div></div>	
TOTAL EXPENDITURES	3,856.31	4,134.36	(278.05)	-7%	8,071.57	47.8%	<div></div>	

Detailed Report

Available Cash Monitoring and Management

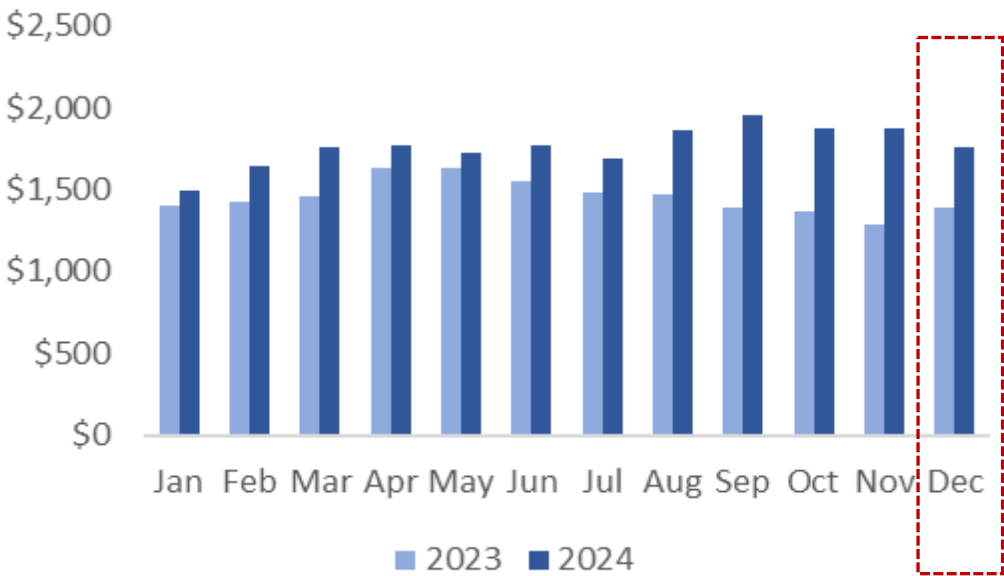
Notifications and potential agency action will occur if one or more metrics is no longer green.

	Actuals, December 31	Max Values in Next Lower Tier	Minimum Values
Days Av. Cash on Hand	109 [*] 	89 	29 
Av. Cash as a % of O/C	26% [*] 	25% 	9% 

* Approximate amount.

HF & HTF Available Cash Balances - 12 Months Ended December 31, 2024

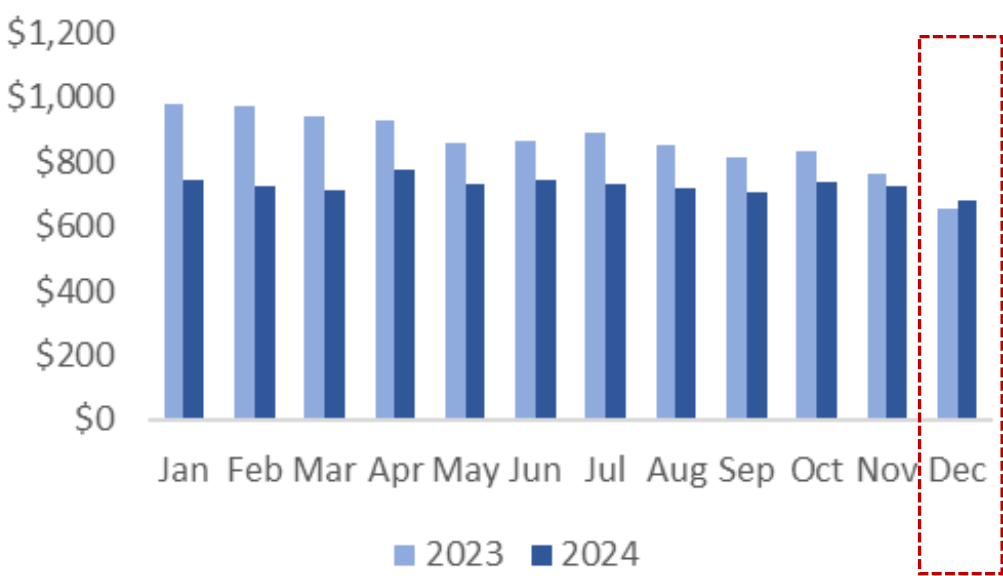
Highway Fund



HF cash balance increased by \$366.3M or 26.3% from December 2023 to December 2024.

- Overall cash increase can be partially attributable to transfers from the Transportation Reserve, with the most recent transfer in August of \$100M for GMR. Additionally, on average revenues exceeded expenditures over the past 12 months.

Highway Trust Fund



HTF cash balance increased by \$23.9M or 3.7% from December 2023 to December 2024.

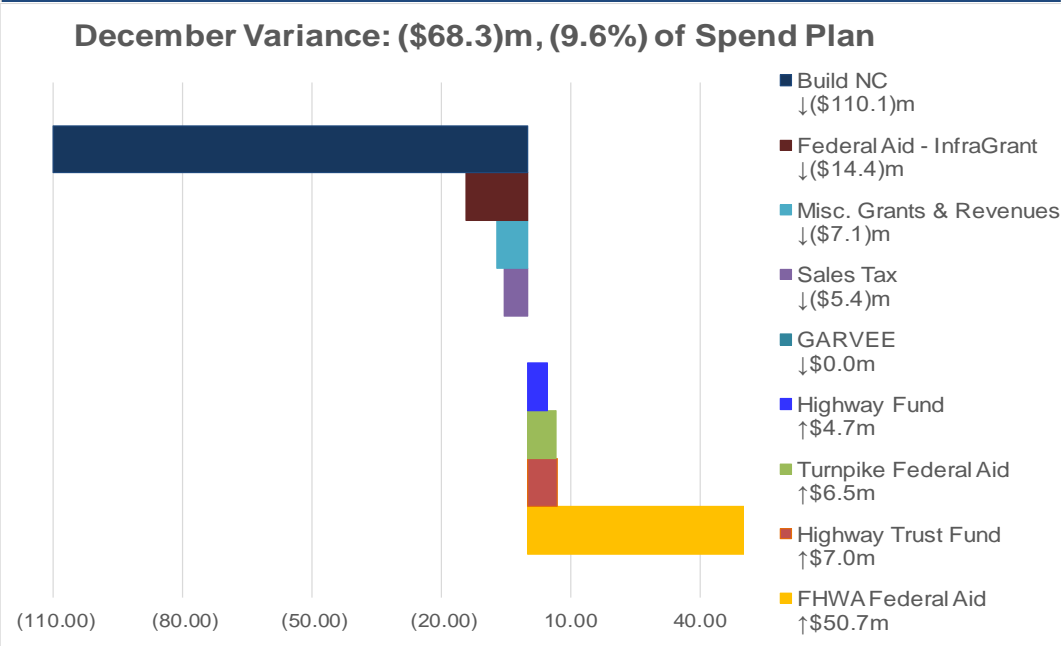
- On average construction and other expenditures exceeded revenues over the past 12 months. Starting in SFY 2025, sales tax revenue transfers are monthly instead of quarterly with an increase in distribution from 3% to 4.5%.

Notes:

- \$ in millions
- Highway Fund includes Ferry Capital

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Dec



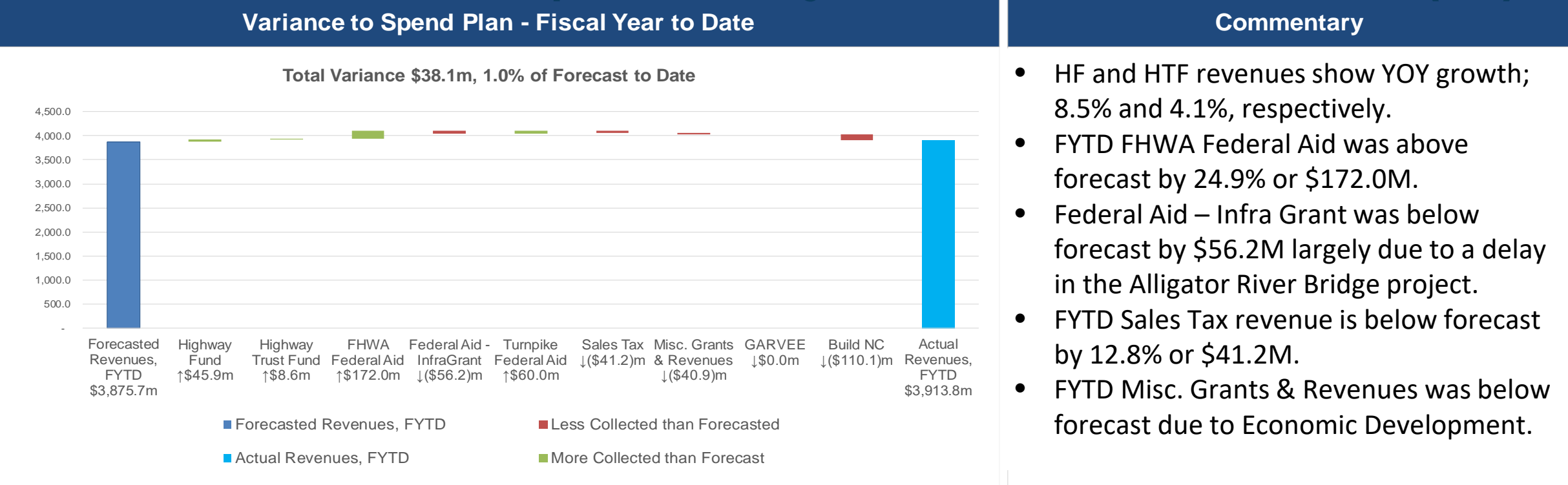
Commentary

- December revenues and other receipts are 9.6% or \$68.3M below forecast due to forecasting Build NC receipts. The Build NC 2025 Bond sale is currently scheduled to close in May.
- December Federal Aid was above forecast by 50.2% or \$50.7M; this includes \$48.2M of FEMA receipts for Hurricane Helene.
- Federal Aid – Infra Grant was below forecast by \$14.4M mostly due to a delay in the Alligator River Bridge project and the US 74/SR 1168 project.
- Highway Fund and Highway Trust fund were above forecast by \$4.7M and \$7.0M, respectively.

Actuals		Variance to Spend Plan - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 12/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Highway Fund*	254.16	249.49	4.67	2%		221.97	32.19	15%	
Highway Trust Fund*	157.45	150.48	6.96	5%		139.58	17.87	13%	
FHWA Federal Aid	151.56	100.88	50.68	50%		133.17	18.39	14%	
Federal Aid - InfraGrant	0.52	14.92	(14.39)	-96%		0.98	(0.46)	-47%	
Turnpike Federal Aid	6.50	-	6.50	0%		25.83	(19.33)	na	
Sales Tax	59.42	64.86	(5.44)	0%		-	59.42	na	
Misc. Grants & Revenue	15.15	22.25	(7.11)	-32%		183.63	(168.48)	-92%	
GARVEE	-	-	-	na		2.91	(2.91)	-100%	
Build NC	-	110.14	(110.14)	-100%		-	-	na	
Total Revenues	644.76	713.02	-68.27	-10%		708.07	-63.32	-9%	

* Sales Tax is not included; Note Sales Tax is broken out below.

Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)

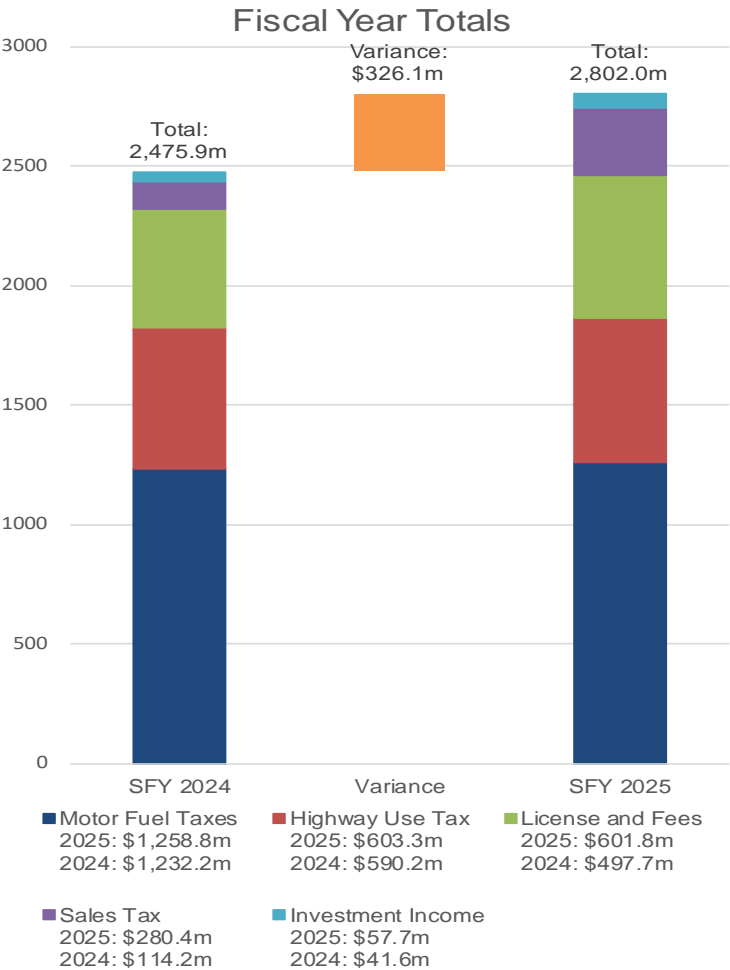


Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		Variance to Prior Year- FYTD			
Description	Actuals As of 12/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance	
Highway Fund	1,560.31	1,514.42	45.90	3%	3,097.07	50%	<div></div>	1,438.59	121.72	8%	<div></div>
Highway Trust Fund	961.35	952.70	8.65	1%	1,934.54	50%	<div></div>	923.11	38.24	4%	<div></div>
FHWA Federal Aid	863.76	691.76	172.01	25%	1,552.18	56%	<div></div>	620.53	243.23	39%	<div></div>
Federal Aid - InfraGrant	3.92	60.15	(56.23)	-93%	142.81	3%	<div></div>	4.14	(0.23)	-6%	<div></div>
Turnpike Federal Aid	59.98	0.01	59.98	na	0.01	na	na	78.64	(18.65)	na	<div></div>
Sales Tax	280.38	321.55	(41.17)	-13%	710.70	39%	<div></div>	114.23	166.15	145%	<div></div>
Misc. Grants & Revenues	184.09	225.02	(40.93)	-18%	404.22	46%	<div></div>	278.10	(94.01)	-34%	<div></div>
GARVEE	-	-	-	na	124.01	0%	<div></div>	16.77	(16.77)	-100%	<div></div>
Build NC	-	110.14	(110.14)	-100%	206.81	0%	<div></div>	69.24	(69.24)	-100%	<div></div>
Total Revenues	3,913.80	3,875.74	38.06	1%	8,172.35	48%	<div></div>	3,543.36	370.43	10%	<div></div>

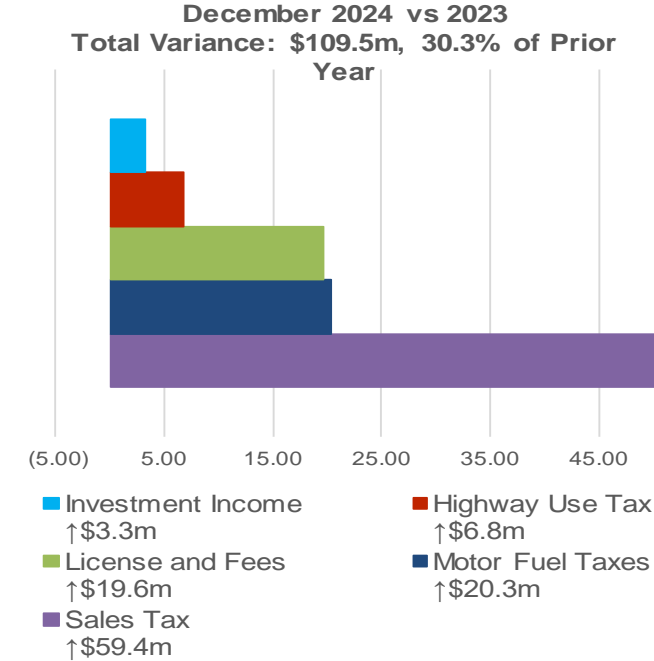
* Sales Tax is not included; Note Sales Tax is broken out below.

State Revenues by Source – Highway Fund & Trust Fund – Dec 2024(\$M)

FYTD YoY Variance



Monthly YoY Variance



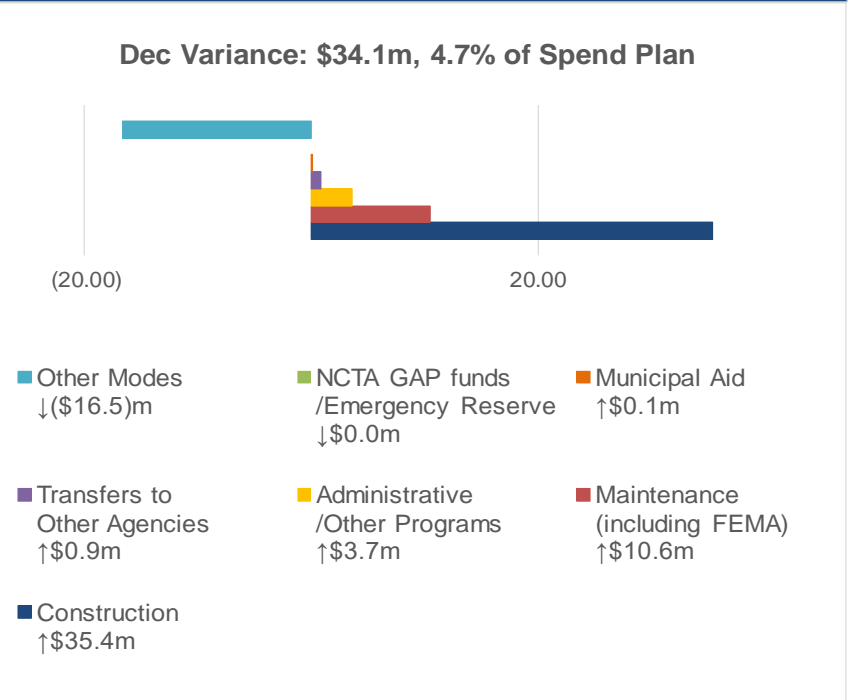
Commentary

- FYTD Highway Fund and Trust Fund State revenues have grown by 13.2% on a combined basis as compared to December 2023.
- FYTD Motor Fuel Tax is up YOY by 2.2%.
- FYTD Highway Use Taxes is up YOY by 2.2%.
- License & Fees are up YOY by 20.9%. Revenue was forecasted to increase compared to prior year due to the quadrennial fee adjustment effective July 1st.
- Investment income continues to come in higher YoY.
- Sales Taxes are transferred monthly in SFY 25 as opposed to quarterly in SFY 24.

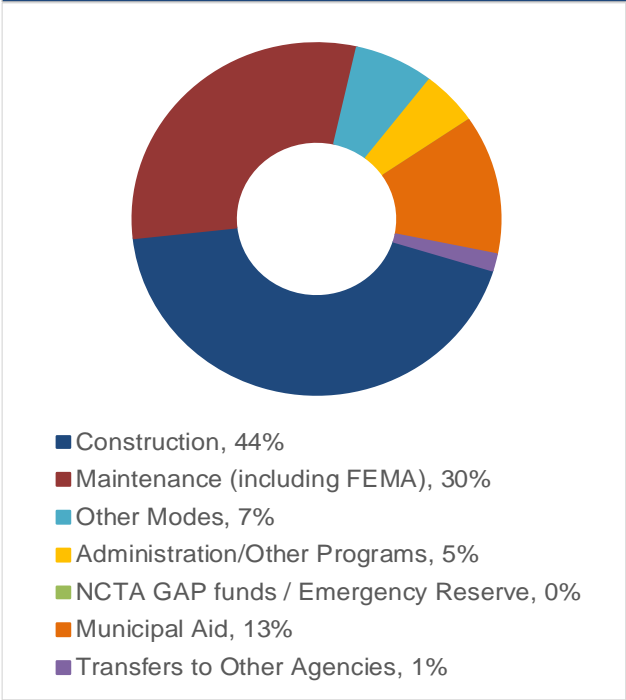
Prior Year Comparison						
Comparison to Prior Year - Month of December			Comparison to Prior Year - Fiscal Year to Date			
Revenue	December 2024	December 2023	Current FYTD Actual Revenue (Jul '24 - Dec '24)	Previous FYTD Actual Revenue (Jul '23 - Dec '23)	FYTD YoY \$ Δ	FYTD YoY % Δ
Motor Fuel Taxes	210.33	190.04	1,258.80	1,232.21	26.59	2.2%
Highway Use Tax	94.91	88.07	603.33	590.16	13.17	2.2%
License and Fees	96.60	77.00	601.78	497.70	104.08	20.9%
Investment Income	9.77	6.44	57.75	41.63	16.12	38.7%
Sales Tax	59.42	-	280.38	114.23	166.15	145.5%
Total Revenue	471.0	361.5	2,802.0	2,475.9	326.1	13.2%

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Dec



Monthly Forecast Makeup



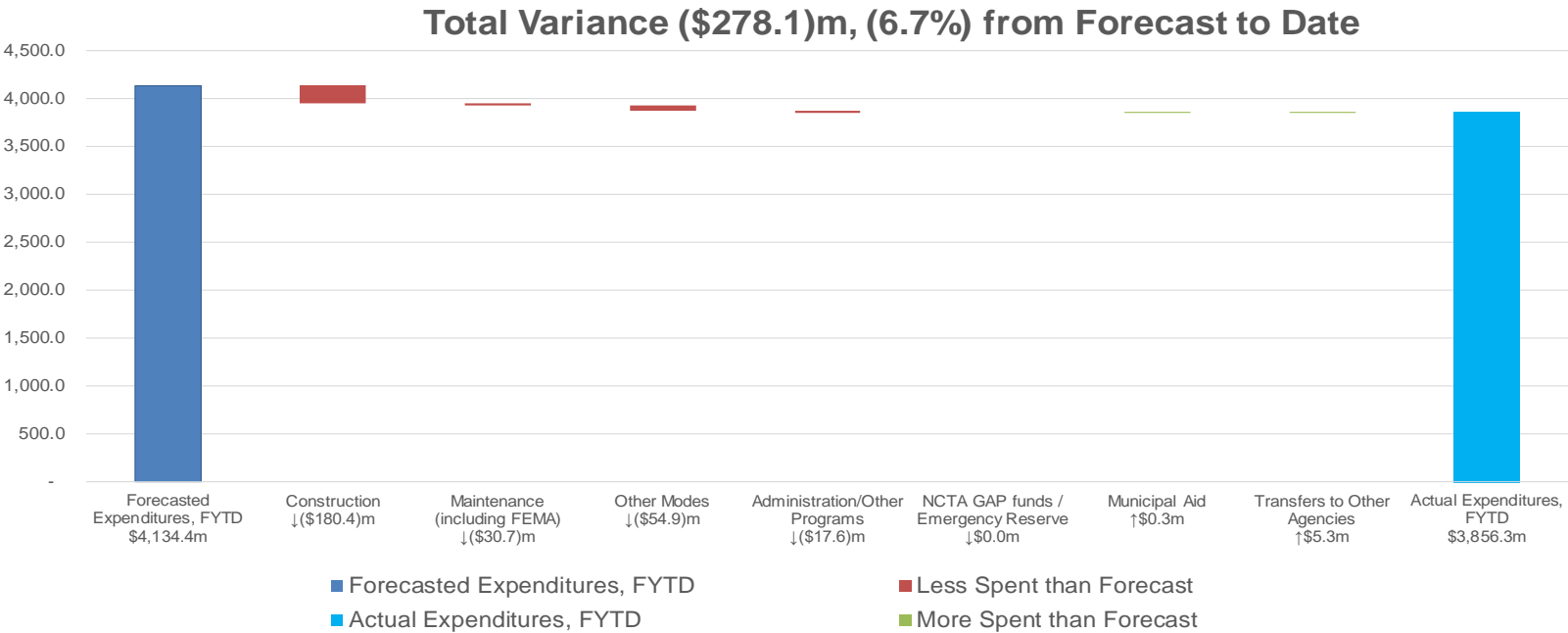
Commentary

- December expenditures and other disbursements were 4.7% or \$34.1M above forecast.
- Construction was 11.1% or \$35.4M above forecast partly due to STIP Construction (which includes FHWA disaster expenditures).
- Maintenance was 4.8% or \$10.6M above forecast due to FEMA.
- Modal expenditures were 32.5% or \$16.5M below forecast primarily due to delayed disbursements from the NCAIP Grant.

Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 12/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Construction	353.31	317.94	35.38	11%		365.52	(12.20)	-3%	
Maintenance (including FEMA)	231.56	221.00	10.55	5%		147.06	84.49	57%	
Other Modes	34.38	50.91	(16.53)	-32%		63.10	(28.72)	-46%	
Administration/Other Programs	40.12	36.44	3.68	10%		22.71	17.41	77%	
NCTA GAP funds / Emergency Reserve	-	-	-	na		-	-	na	
Municipal Aid	93.07	92.94	0.13	0%		92.92	0.15	0%	
Transfers to Other Agencies	11.76	10.88	0.88	8%		11.76	0.01	0%	
Total Expenditures	764.20	730.11	34.09	5%		703.07	61.13	9%	

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date



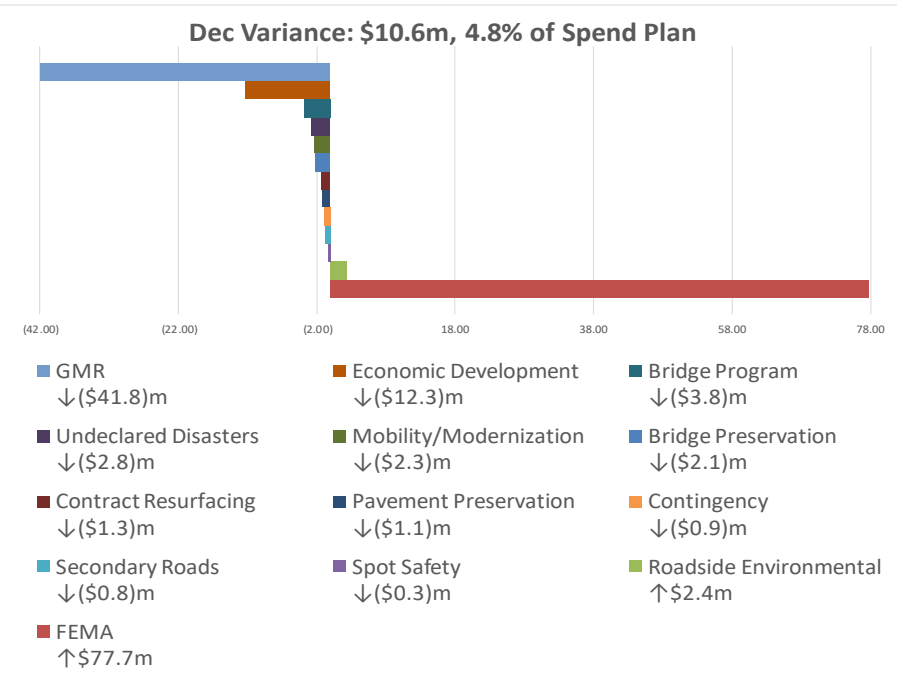
Commentary

- Overall actual expenditures & other disbursements are slightly down YOY, with a decrease of 1.6% from \$3,919.0M FYTD December 2023 to \$3,856.3M FYTD December 2024.
- FYTD Construction spend is \$180.5M below forecast largely due low spend in October.
- Construction spend is down YOY by 15.1%.
- Maintenance spend is up YOY by 22.2% largely due to FEMA and GMR.
- Modal spend is down YOY by 9.9% largely due to Aviation and Rail.

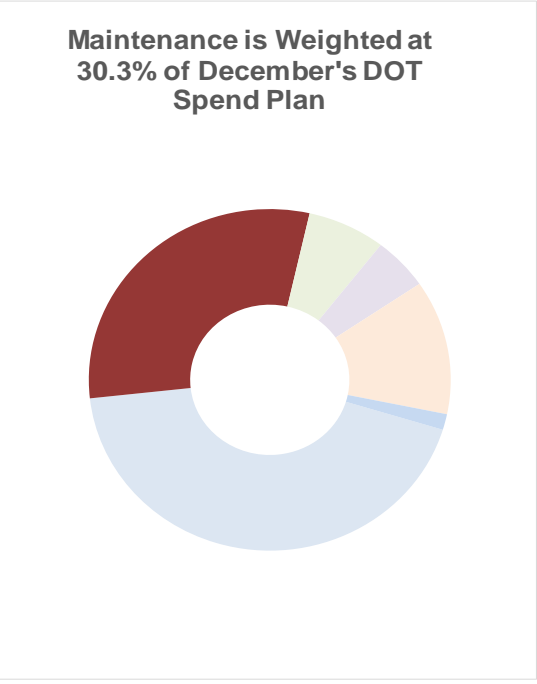
Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 12/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance
Construction	1,878.50	2,058.95	(180.45)	-9%	4,100.52	46%		2,213.22	(334.72)	-15%
Maintenance (including FEMA)	1,326.70	1,357.37	(30.68)	-2%	2,653.63	50%		1,085.24	241.46	22%
Other Modes	204.89	259.75	(54.86)	-21%	562.67	36%		227.48	(22.58)	-10%
Administration/Other Programs	205.92	223.57	(17.65)	-8%	463.97	44%		169.35	36.57	22%
NCTA GAP funds / Emergency Reserve	24.50	24.50	-	0%	49.00	50%		24.50	-	0%
Municipal Aid	186.13	185.88	0.26	0%	185.88	100%		170.11	16.02	9%
Transfers to Other Agencies	29.66	24.35	5.32	22%	55.90	53%		29.13	0.53	2%
Total Expenditures	3,856.31	4,134.36	-278.05	-7%	8,071.57	48%		3,919.03	-62.72	-2%

Maintenance Expenditures and Other Disbursements –Actuals vs Forecast– Monthly (\$M)

Variance to Spend Plan - Month of Dec



Monthly Expenditure



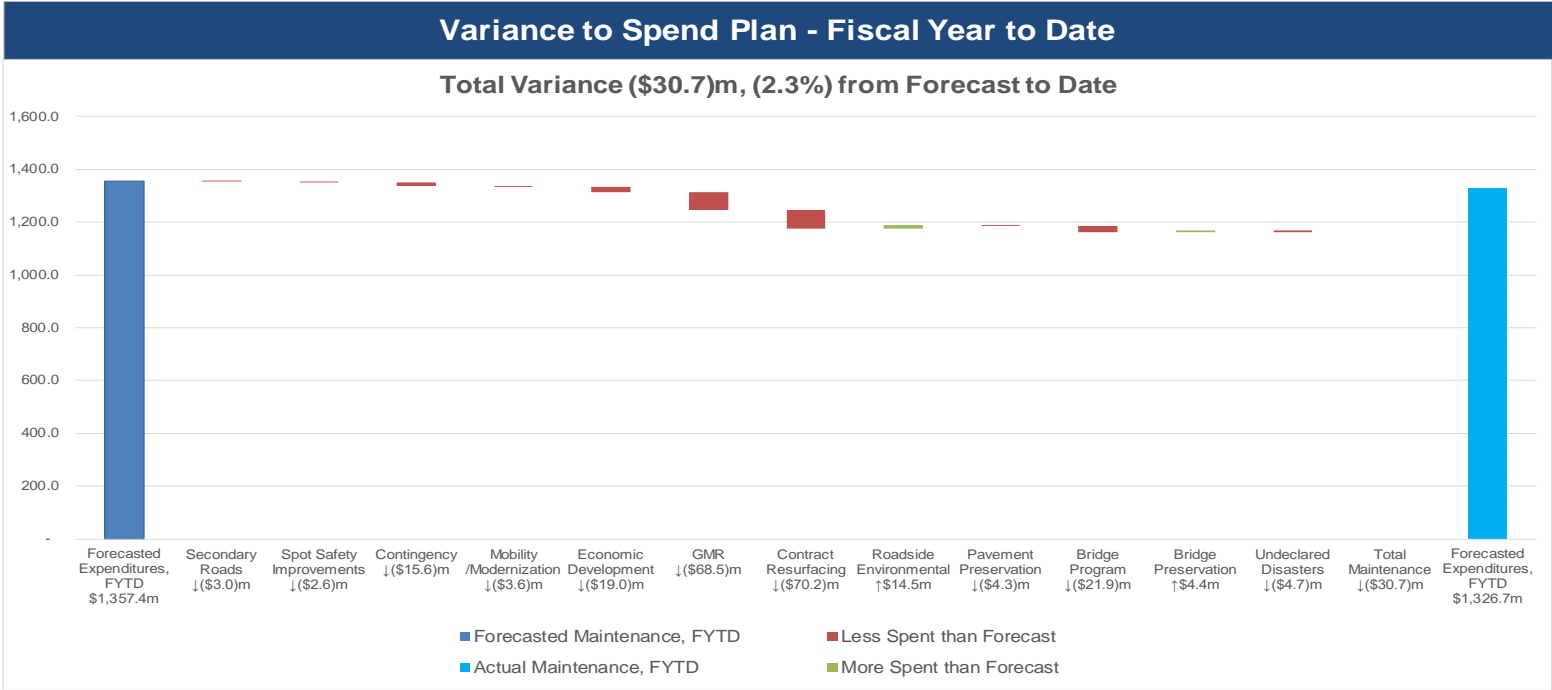
Commentary

- December Maintenance expenditures were 4.8% or \$10.6M above forecast largely due to FEMA spend for Hurricane Helene response and recovery efforts.

Actuals		Variance - Monthly			Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 12/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Secondary Roads	0.48	1.31	(0.83)	-63%	1.54	(1.06)	-69%	
Spot Safety Improve.	0.68	0.97	(0.30)	-31%	1.29	(0.62)	-48%	
Contingency	1.28	2.17	(0.90)	-41%	2.97	(1.69)	-57%	
Mobility/Modernization	1.39	3.68	(2.29)	-62%	2.74	(1.35)	-49%	
Economic Development	1.24	13.50	(12.26)	-91%	8.30	(7.06)	-85%	
GMR	58.67	100.51	(41.84)	-42%	45.27	13.39	30%	
Contract Resurfacing	34.21	35.52	(1.31)	-4%	32.91	1.30	4%	
Roadside Environmental	10.48	8.12	2.36	29%	10.26	0.21	2%	
Pavement Preservation	2.49	3.57	(1.08)	-30%	5.57	(3.08)	-55%	
Bridge Program	25.86	29.70	(3.84)	-13%	24.46	1.39	6%	
Bridge Preservation	5.04	7.13	(2.09)	-29%	6.19	(1.15)	-19%	
Undeclared Disasters	4.45	7.21	(2.76)	-38%	5.33	(0.88)	-17%	
FEMA	85.31	7.62	77.69	1020%	0.23	85.07	36712%	
Total Maintenance	231.56	221.00	10.55	5%	147.06	84.49	57%	

Maintenance Expenditures and Other Disbursements

Actuals vs Forecast – FYTD (\$M)

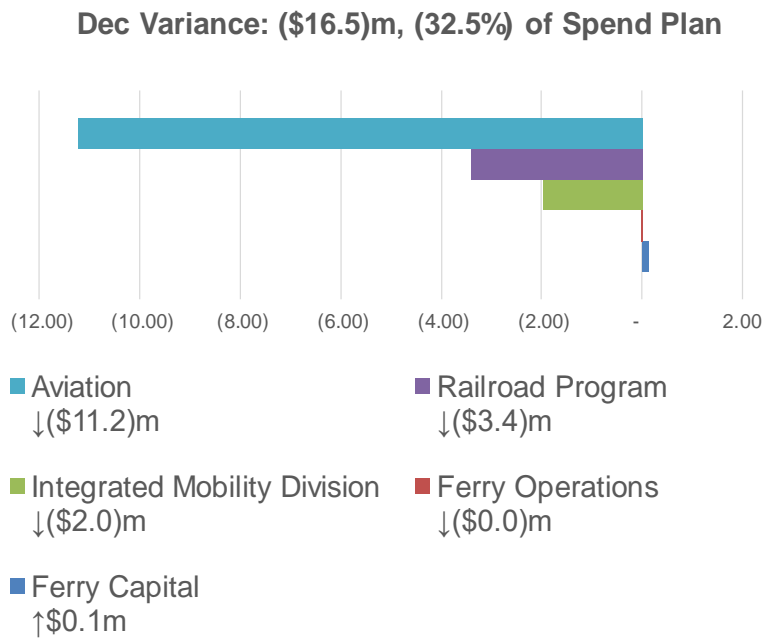


- Commentary**
- Maintenance expenditures are up YOY, by 22.2% from \$1,085.2M FYTD December 2023 to \$1,326.7M FYTD December 2024.
 - YOY increase in spend is attributable to GMR and FEMA.
 - Overall Maintenance expenditures are at 50.0% of the Agency’s target spend plan.

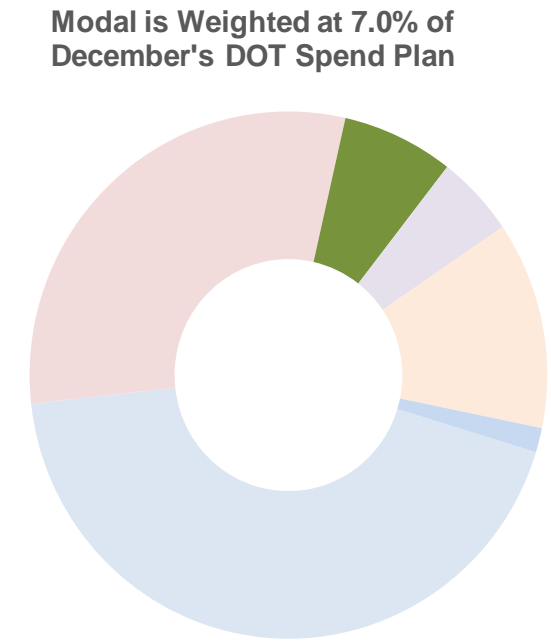
Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan			Variance to Prior Year- FYTD			
Description	Actuals As of 12/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan			Prior Year	\$ Variance, FYTD		% Variance
Secondary Roads	5.56	8.58	(3.03)	-35%	16.00	35%			9.29	(3.73)		100%
Spot Safety Improve.	5.07	7.64	(2.58)	-34%	15.00	34%			7.15	(2.08)		-29%
Contingency	8.97	24.55	(15.57)	-63%	46.13	19%			10.44	(1.47)		-14%
Mobility/Modernization	16.55	20.20	(3.65)	-18%	40.20	41%			16.49	0.07		0%
Economic Development	32.45	51.45	(19.00)	-37%	92.00	35%			121.60	(89.15)		-73%
GMR	446.46	514.92	(68.46)	-13%	1,007.34	44%			292.23	154.23		53%
Contract Resurfacing	259.95	330.17	(70.22)	-21%	630.00	41%			289.84	(29.88)		-10%
Roadside Environmental	84.99	70.47	14.52	21%	119.00	71%			77.95	7.03		9%
Pavement Preservation	44.68	48.95	(4.27)	-9%	84.30	53%			53.96	(9.28)		-17%
Bridge Program	153.80	175.73	(21.93)	-12%	358.06	43%			144.74	9.06		6%
Bridge Preservation	43.15	38.71	4.43	11%	84.98	51%			46.58	(3.44)		-7%
Undeclared Disasters	13.28	17.98	(4.69)	-26%	93.73	14%			13.11	0.17		1%
FEMA	211.78	48.02	163.76	341%	66.90	317%			1.87	209.91		11253%
Total Maintenance	1,326.70	1,357.37	-30.68	-2%	2,653.63	50%			1,085.24	241.46		22%

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Dec



Monthly Expenditure Makeup



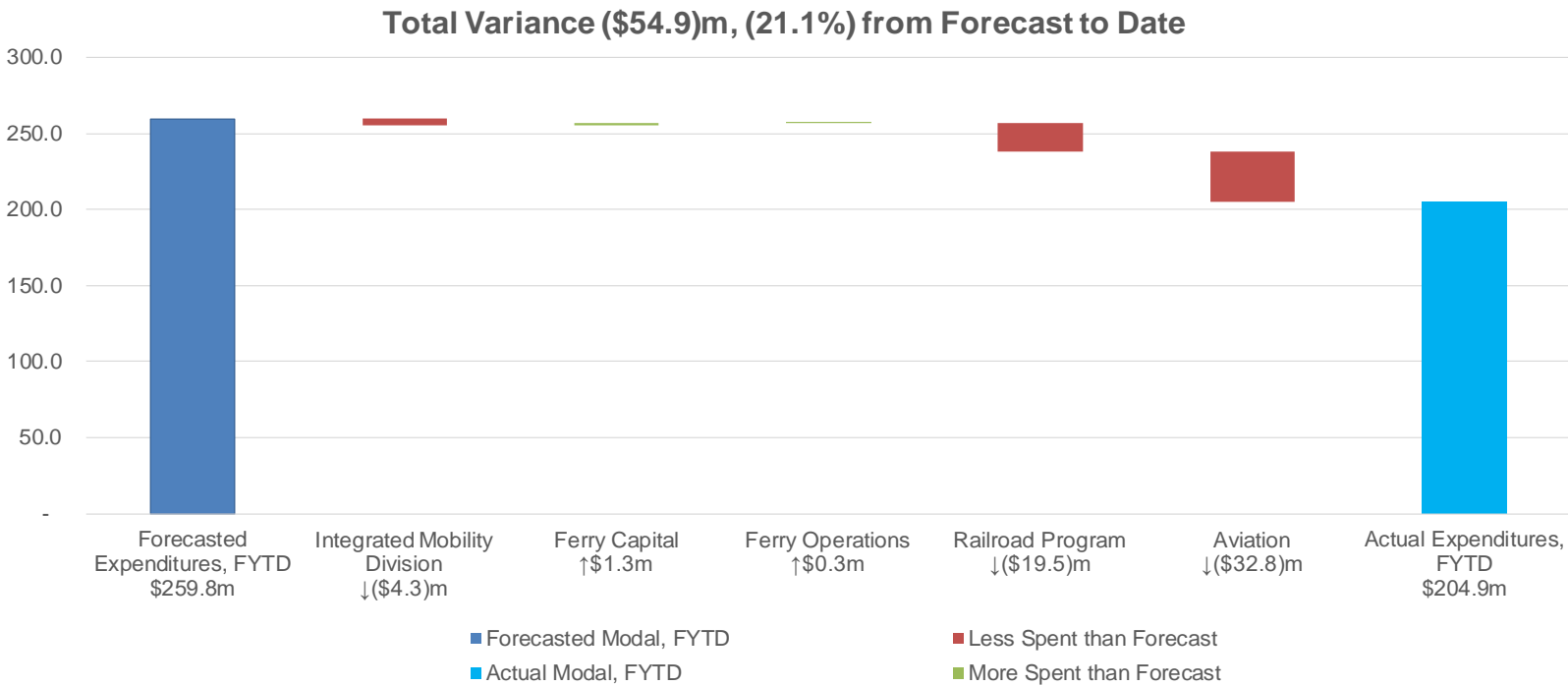
Commentary

- December Modal expenditures were 32.5% or \$16.5M below forecast largely due to Aviation.
- Aviation had a negative variance to plan of \$11.2M largely due to delayed disbursements from the NCAIP Grant caused by changes in grant requirements.
- Rail had a negative variance to plan of \$3.4M due project delays in federally-funded expenditures of \$3.5M.

Actuals			Variance - Monthly				Variance to Prior Year- Monthly				
Description	Actuals For Month Ending 12/31	Spend Plan	\$ Variance, Monthly		% Variance, Monthly		Prior Year	\$ Variance, Monthly		% Variance, Monthly	
Integrated Mobility Division	5.23	7.20	(1.97)		-27%	<div></div>	6.25	(1.01)		-16%	<div></div>
Ferry Capital	0.12	-	0.12		na		0.17	(0.05)		-31%	<div></div>
Ferry Operations	5.09	5.11	(0.02)		0%		4.50	0.60		13%	<div></div>
Railroad Program	3.76	7.18	(3.42)	<div></div>	-48%	<div></div>	3.82	(0.06)		-2%	
Aviation	20.17	31.41	(11.24)	<div></div>	-36%	<div></div>	48.36	(28.19)	<div></div>	-58%	<div></div>
Total Modal	34.38	50.91	-16.53	<div></div>	-32.5%	<div></div>	63.10	-28.72	<div></div>	-46%	<div></div>

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

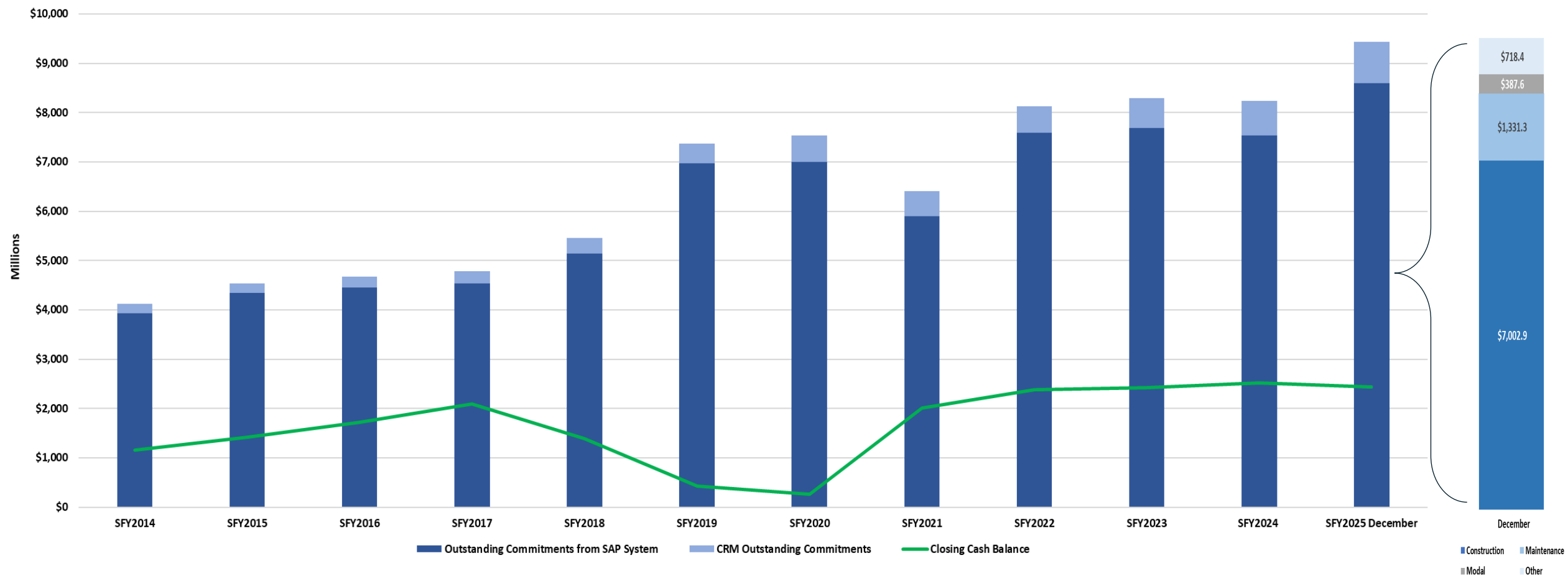


Commentary

- Modal expenditures are down YOY, decreasing by 9.9% from \$227.5M FYTD December 2023 to \$204.9M FYTD December 2024.
- Aviation had an underspend of \$32.8M FYTD, largely due to delays in NCAIP Grant Fund disbursements caused by changes in grant requirements.
- YOY decrease in spend can be attributable to Aviation and Rail.
- Overall Modal expenditures are at 36.4% of the Agency’s target spend plan.

Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 12/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (10/2/2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	96.98	101.24	(4.26)	-4%	167.51	58%	89.06	7.92	100%
Ferry Capital	2.38	1.08	1.30	121%	1.08	221%	0.65	1.73	267%
Ferry Operations	32.44	32.11	0.33	1%	64.68	50%	30.48	1.96	6%
Railroad Program	14.38	33.84	(19.46)	-58%	145.06	10%	26.15	(11.77)	-45%
Aviation	58.72	91.49	(32.78)	-36%	184.34	32%	81.14	(22.43)	-28%
Total Modal	204.89	259.75	-54.86	-21%	562.67	36%	227.48	-22.58	-10%

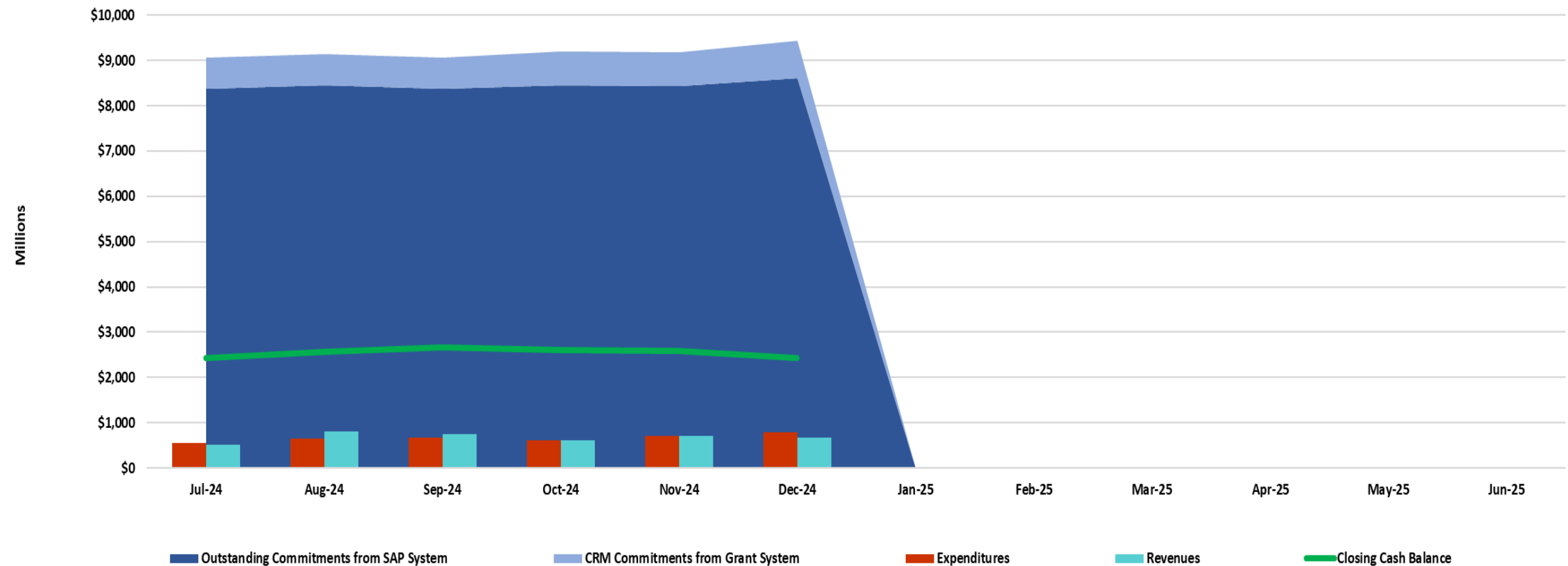
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

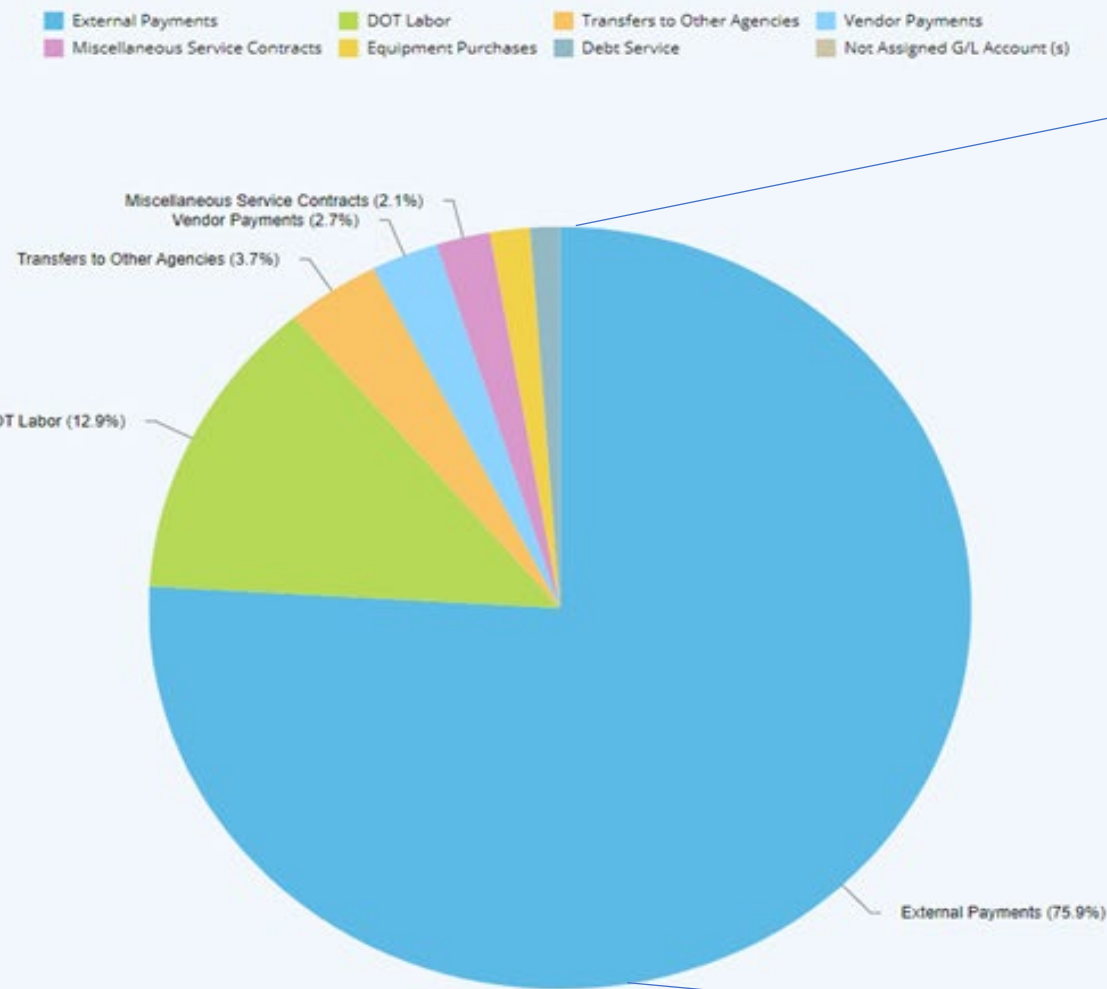
Unassigned	SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
-0.75%	1.56%	0.73%	2.81%	4.00%	2.22%	14.63%	15.13%	27.47%	32.21%

NCDOT Outstanding Commitments & Closing Available Cash Balances by Month

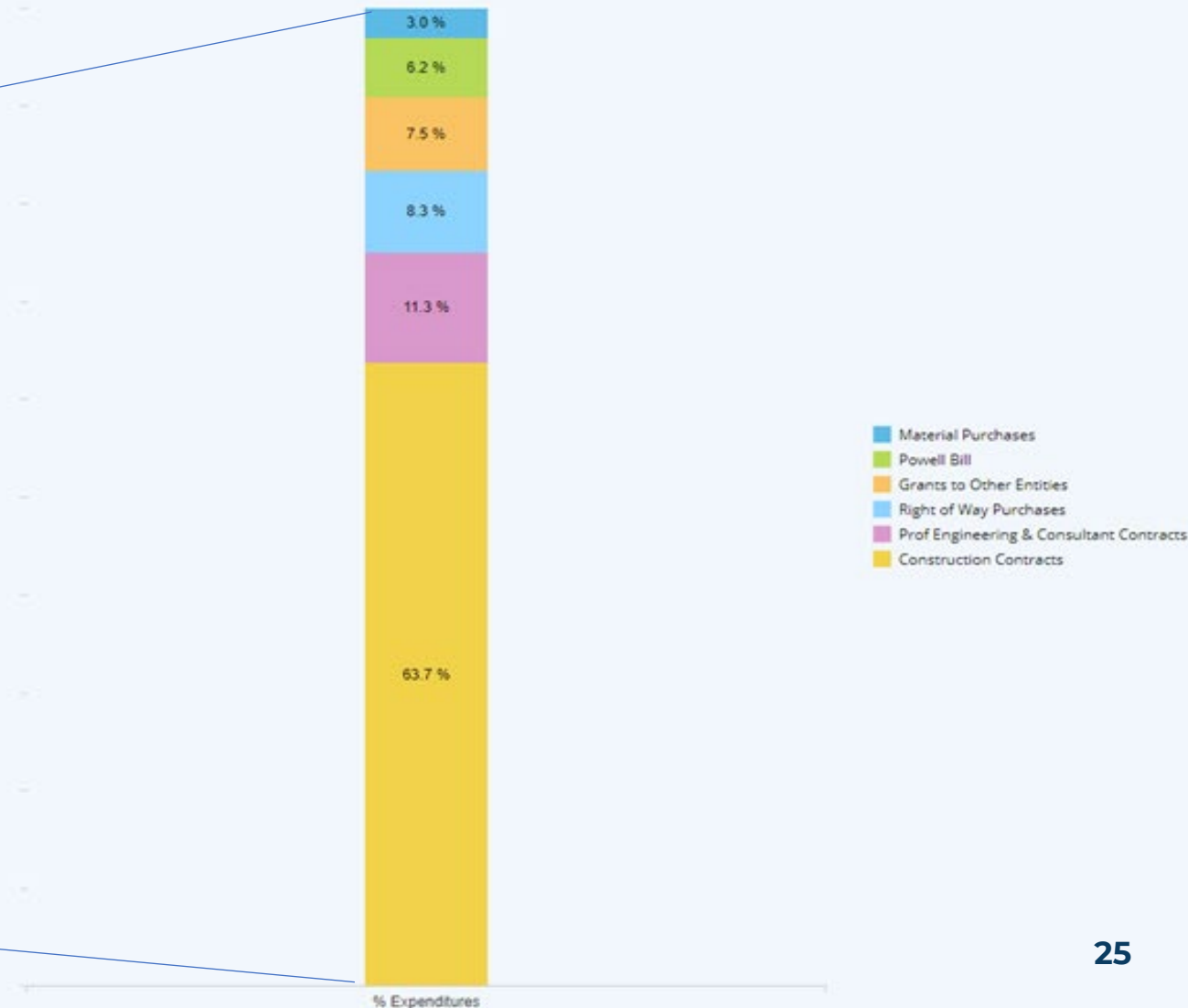


NCDOT Expenditures SFY2025 as of December 31, 2024

NCDOT Expenditures (\$M)



NCDOT External Payments (%)



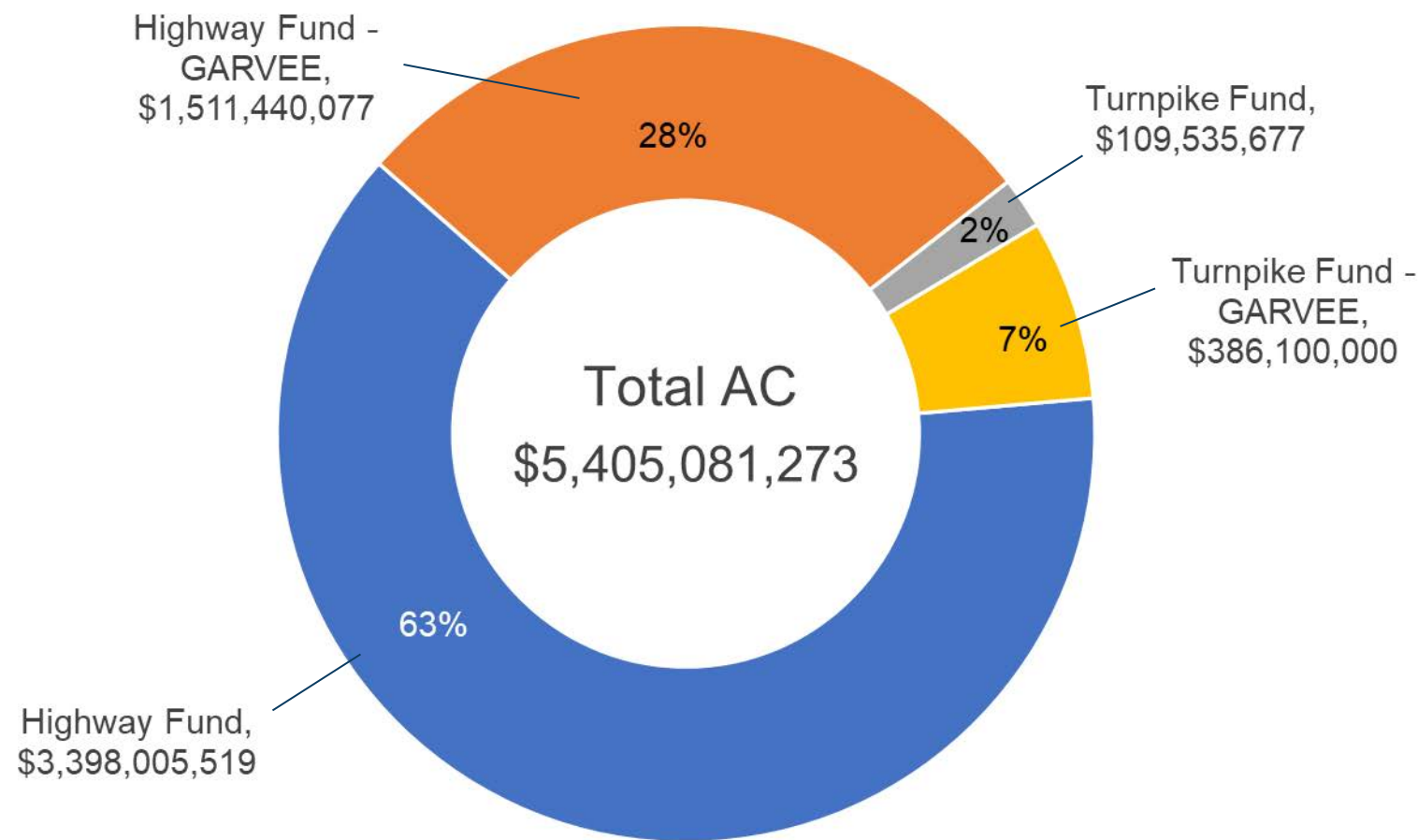
Advance Construction

Funding Source	Unreimbursed Expenditures as of Jan. 17, 2025	Apportionment in FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$121,663,651	\$671,418,389	YES
Surface Transportation Block Grant (STBG)*	\$119,339,422	\$380,977,710	YES
Highway Safety Improvement Program (HSIP)	\$72,838,078	\$82,071,658	YES

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2025 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of December 2024



Advance Construction

Funding Source	AC Amount - Jan. 17, 2025	Allowable AC amount FY 2025**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$2,018,386,549	\$2,685,673,556	YES
Surface Transportation Block Grant (STBG)*	\$1,004,219,673	\$1,523,910,840	YES
Highway Safety Improvement Program (HSIP)	\$184,668,010	\$328,286,632	YES

* Includes bridge replacement balance

** Allowable AC amount is 4 times FY 2025 Apportionment less Projected GARVEE Obligations

Contact Us

Mark Newsome

mnewsome2@ncdot.gov



@NCDOT



NCDOT



NCDOTcommunications



@NCDOT



ncdotcom



ncdot_comm

Thank you!





NORTH CAROLINA
Department of Transportation

Hurricane Helene Recovery Financial Update

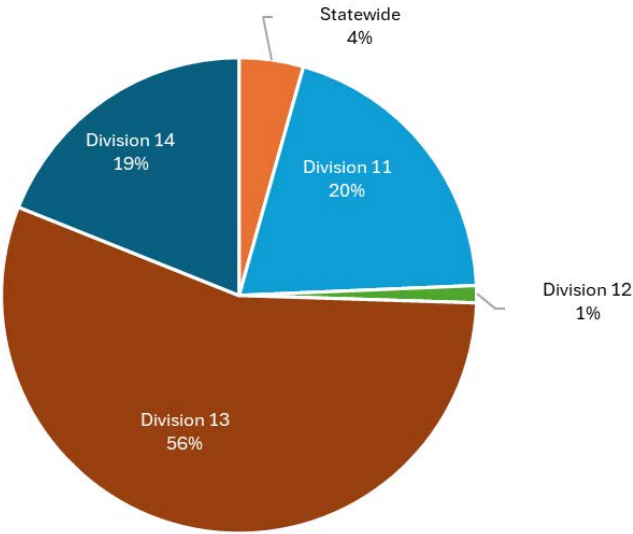
February 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

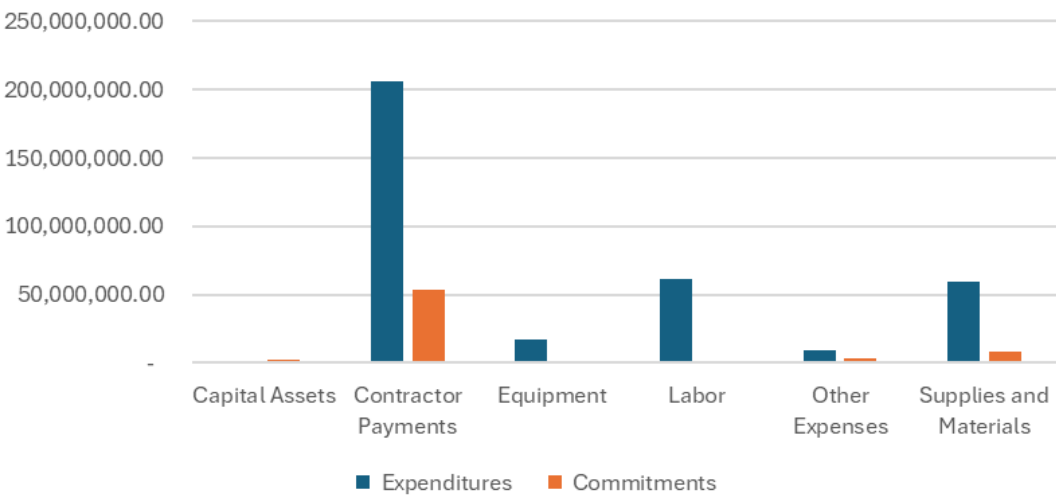
Hurricane Helene Recovery | Financial Overview (January 31, 2025)

<div>Preliminary Estimate</div> <div>\$5B →</div>	<div>Spend to Date</div> <div>\$355M ↑</div>	<div>Commitments to Date</div> <div>\$68M ↗</div>	<div>Spend as % of Cost Estimate</div> <div>7% ↑</div>
<div>Federal Share Estimate</div> <div>\$3.5B →</div>	<div>State Share Estimate</div> <div>\$1.5B →</div>	<div>FEMA Receipts to Date</div> <div>\$48M →</div>	<div>FHWA Receipts to Date</div> <div>\$27M ↑</div>

Cost by Division



Cost by Category



Hurricane Helene Recovery | Initial Forecast Model (Nov. 12, 2024)

Preliminary Estimate

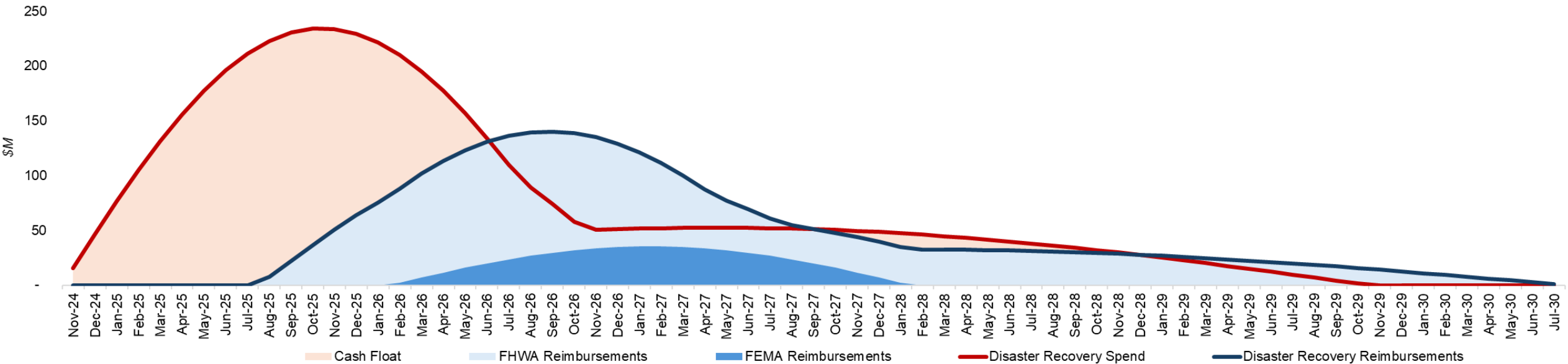
\$5B →

Est Max Cash Float

\$2.6B →

Est Max Monthly Spend

\$235M →



Contact Us

Mark Newsome

mnewsome2@ncdot.gov



@NCDOT



NCDOT



NCDOTcommunications



@NCDOT



ncdotcom



ncdot_comm

Thank you!





NORTH CAROLINA
Department of Transportation

Advance Construction

Teresa Robinson, PE
STIP Western Region Manager

February 5, 2025

Advance Construction (AC)

Definition:

- An authorization technique that allows FHWA to authorize a project without obligating federal funds. FHWA approves a project as being eligible for federal funding, but does not commit to funding the project.

Advantage:

- Maintains eligibility for future reimbursement without a commitment of current Budget Authority (BA) and Obligation Authority (OA)

Effective use of AC requires:

- Availability of state funds to pay project bills until reimbursement
- A stable federal program

Traditional Funding vs. Advance Construction

Traditional Funding

- Uses full Obligation Authority (OA) and Budget Authority (BA) when authorizing funds

For example, \$10M Federal Construction Authorization/Obligation

- \$8M (80%) in Federal Funds obligated immediately in year 1
- \$2M (20%) remaining covered with State Match

Advance Construction

- Obligates funding over several years rather than at the beginning of a project

For example, \$10M Federal Construction Authorization/Obligation

- \$8M (80%) in Federal Funds authorized but not fully obligated until expenditures occur
 - Convert and Obligate \$2M in year 2
 - Convert and Obligate \$4M in year 3
 - Convert and Obligate \$2M in year 4
- \$2M (20%) remaining covered with State Match

Advance Construction Workgroup

Session Law 2020 -91 required DOT to submit a report to the General Assembly about the use of AC at NCDOT

Workgroup was formed September 2020 to investigate AC usage and make any needed recommendations

- Implemented AC Policy including oversight March 2021
- At end of each Federal Fiscal Year (FFY), analysis is completed on:
 - Current AC funding levels
 - Expected AC conversion for next 2 FFY's
 - Expected new AC funding for next 2 FFY's

AC Control and Monitoring

Two types of AC are considered separately:

- GARVEE: NC General Assembly has statutory limits in place and therefore the policy did not require any additional tests.
- Non-GARVEE AC: AC policy requires 2 tests to ensure AC usage is monitored and used prudently. (Federal funding used for GARVEE payments is subtracted prior to performing tests)

Constraints for GARVEE AC

First Constraint: The greater of the two following tests

- Outstanding principal cannot exceed authorized federal funds in the prior FFY
- Maximum annual principal and interest does not exceed 20% of expected average annual federal revenue shown for the seven-year period in the most recently adopted STIP

Second Constraint: The amount of revenues for the FFY of issuance and previous FFY shall be at least 300 percent of the maximum annual payments for all bonds.

Constraints for Non -GARVEE AC

First Constraint: Limit AC (by funding source) to 4 years of anticipated federal apportionments

Second Constraint: Limit amount of unreimbursed state funds (by funding source) on AC to 1 year of anticipated federal apportionment

First Constraint Test FFY 2025 National Highway Performance Program (NHPP) Example

First, calculate limit for threshold:

- FFY 2025 Apportionment = \$803.8M
- Amount of NHPP needed for GARVEE payment = \$115.5M
- Net FFY 2025 NHPP apportionment = \$803.8M - \$115.5M = \$688.3M
- Limit on NHPP AC = \$688.3M x 4 = **\$2,753M**

Next, calculate projected AC balance at end of FFY 2025:

- AC balance at end of FFY 2024* = \$1,975.9M
- Projected obligations in FFY 2025 = \$0.7M
- Projected new AC in FFY 2025 = \$445.9M
- Projected AC conversion in FFY 2025 (Net apportionment – projected obligations) = \$688.3M – \$0.7M = \$687.6M
- Projected AC balance at end of FFY 2025 (AC balance at end of FFY 2024 + new AC – AC conversions) = \$1,975.9M + \$445.9M - \$687.6M = **\$1,734M**
- \$1,734M is under the 4 -year limit of \$2,753M, we pass first test

Second Constraint Test FFY 2025 NHPP Example

- Net FFY 2025 NHPP apportionment = \$688.3M
- Current amount of unreimbursed NHPP AC expenditures* = \$110M
- Since $\$110M < \$688.3M$, we pass the second test

Note: This test needs to be done in real time, so we have done the calculation for the end of FFY 2024. We also check periodically throughout the year.

All Threshold Tests

FFY 2025						
	Projected AC Balance at end of FFY	4x Net Apportionment	Passes 1st Threshold Check?	Unreimbursed State Funds at end of FFY 2025	Net Annual Apportionment	Passes 2nd Threshold Check?
NHPP	\$1,734M	\$2,753M	Passes	\$110M	\$688M	Passes
STBG	\$1,330M	\$1,555M	Passes	\$98M	\$389M	Passes
HSIP	\$166M	\$336M	Passes	\$68M	\$84M	Passes

FFY 2026			
	Projected AC Balance at end of FFY	4x Net Apportionment	Passes 1st Threshold Check?
NHPP	\$1,896M	\$2,753M	Passes
STBG	\$1,550M	\$1,555M	Passes
HSIP	\$152M	\$336M	Passes

Thank you!



Highways Committee Meeting Agenda

Board of Transportation February 5, 2025

Time: 2:30pm – 3:30pm

Location: Room 150 / Microsoft TEAMS Meeting

Members of the Board will participate in-person or via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:

<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of January 2025 Meeting Minutes	Dirk Cody, Chair	5 Min
Opening remarks	Emily McGraw, PE Director of Highway Operations	5 Min
How NCDOT Handles Utility Coordination	Keith Garry, State Utilities Manager	15 Min
Helene Bridge Strategy	Adam Cole, PE - Western Region Field Operations Project Engineer Aaron Earwood, PE - State Bridge Construction Engineer Kristy Alford, PE - Eastern Region Field Operations Project Engineer	20 Min
Adjourn	Dirk Cody, Chair	Adjourn



Highways Committee Meeting Minutes

DATE: January 7, 2025

TIME: 3:11 pm

LOCATION: Room 150

MEETING CALLED BY	Vice Chair Phillips
BOARD ATTENDEES	Dirk Cody, Grady Hunt, Stephen Rosenburgh, Melvin Mitchell, Billy Clarke, Meagan Phillips

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the December 4, 2024, Meeting Minutes – Vice Chair Phillips	
DISCUSSION SUMMARY	<p>Vice Chair Phillips called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Vice Chair Phillips read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Vice Chair Phillips stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the December 4, 2024, meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Vice Chair Phillips asked for a motion to approve the December 4, 2024, meeting minutes.</p> <p>Board member Clarke made the motion to approve the minutes and Board member Hunt provided the second.</p> <p>Vice Chair Phillips took a vote. The December 4, 2024, minutes were approved unanimously.</p>
2. Safety Initiatives 2025 - Robin Barfield, Director of Safety and Risk Management	
DISCUSSION SUMMARY	<p>Safety Initiatives 2025:</p> <ul style="list-style-type: none">Employee Safety and PreventionFocus on Strategy PlanningPrevent FallsPrevent StrikePrevent Muscular Skeletal DisorderData Driven Decisions and Support Divisions Statewide
ACTIONS TAKEN	None Taken



Highways Committee Meeting Minutes

3. Adjournment

ACTIONS TAKEN

Vice Chair Phillips asked for a motion to adjourn the January 7, 2025, meeting.

Board member Clarke made the motion to adjourn the meeting and Board member Harrington provided the second.

Vice Chair Phillips took a vote. The meeting was adjourned unanimously at 3:36pm.



NORTH CAROLINA
Department of Transportation

How NCDOT Handles Utility Coordination

Keith Garry – State Utilities Manager

February 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

What we will discuss today:

- Introduction to Utility Coordination and Relocation Efforts within NCDOT
 - Who and Under What Authority
 - NCDOT Current Practices
 - What We are Doing to Assist

Who and under what Authority?

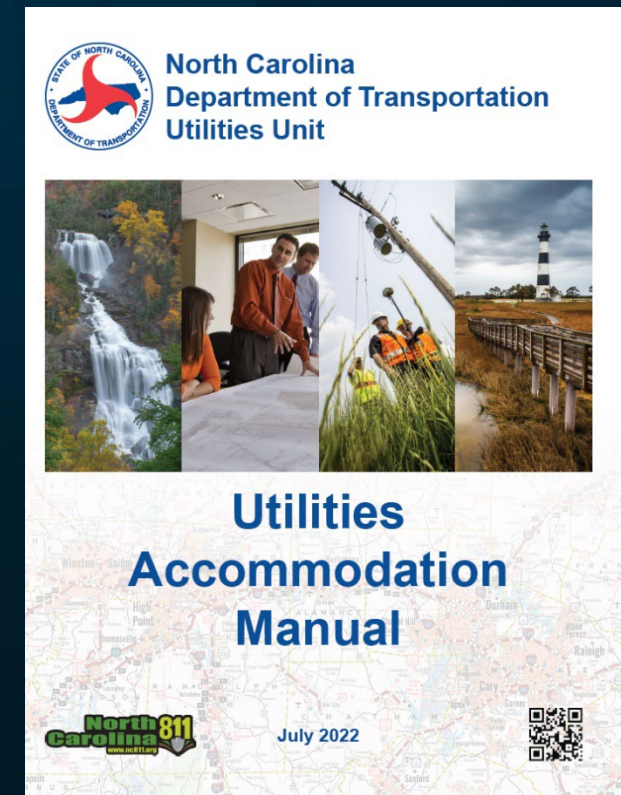


The Utilities Accommodation Manual:

The document through which NCDOT provides for the accommodation of utilities and non-utilities in State-maintained rights of way and that conforms to sound engineering principles.

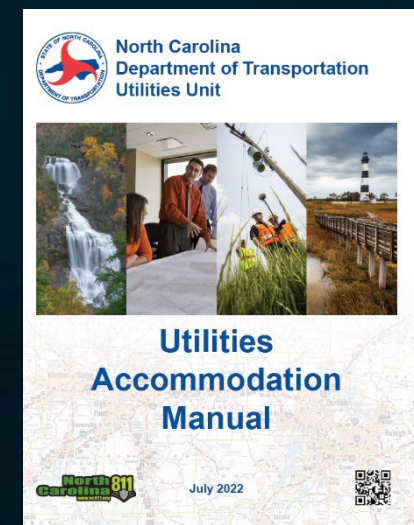
Rooted in:

- NC General Statutes
- NC Administrative Code
- FHWA Policies and Regulations



The Purpose of the UAM is to:

- Establish the process of getting permission for new facilities to encroach on the NCDOT maintained right of way for both utility and non-utility facilities;
- Define the responsibility of the encroaching party and NCDOT in the approval process;
- Establish the technical requirements and practices for design, construction, and maintenance of encroachments for protection of the right of way and safety of the motorist;
- Define the review and approval process for utility relocations on NCDOT highway projects, including the responsibilities of the utility owner, whether encroaching or affected as a result of right of way acquisition, and the responsibilities of NCDOT to the utility owner.



The Utilities Units is One of (10) Centrally Based Units that are part of NCDOT Technical Services

The Mission Statement of the Utilities Unit is to:
Facilitate and manage the relocation, adjustment, removal, and addition of utilities and non-utilities along NCDOT highways and rights of ways while maintaining the integrity of the highway system and ensuring the safety of its users.



Get Support for Every Project Phase With
NCDOT TECHNICAL SERVICES

NCDOT's Technical Services Division offers specialized knowledge and high-value services in a wide range of disciplines supporting transportation infrastructure, the environment and the public.

Our goal is to provide high-quality services that help NCDOT units deliver projects that meet community needs, protect the environment and provide safe, compliant and resilient transportation infrastructure.

TS units support project delivery at every phase – from conception to completion.

Their knowledge of and relationships with state and federal agencies, utility companies, private service providers and others expedite permitting and provide timely support for critical technical tasks.

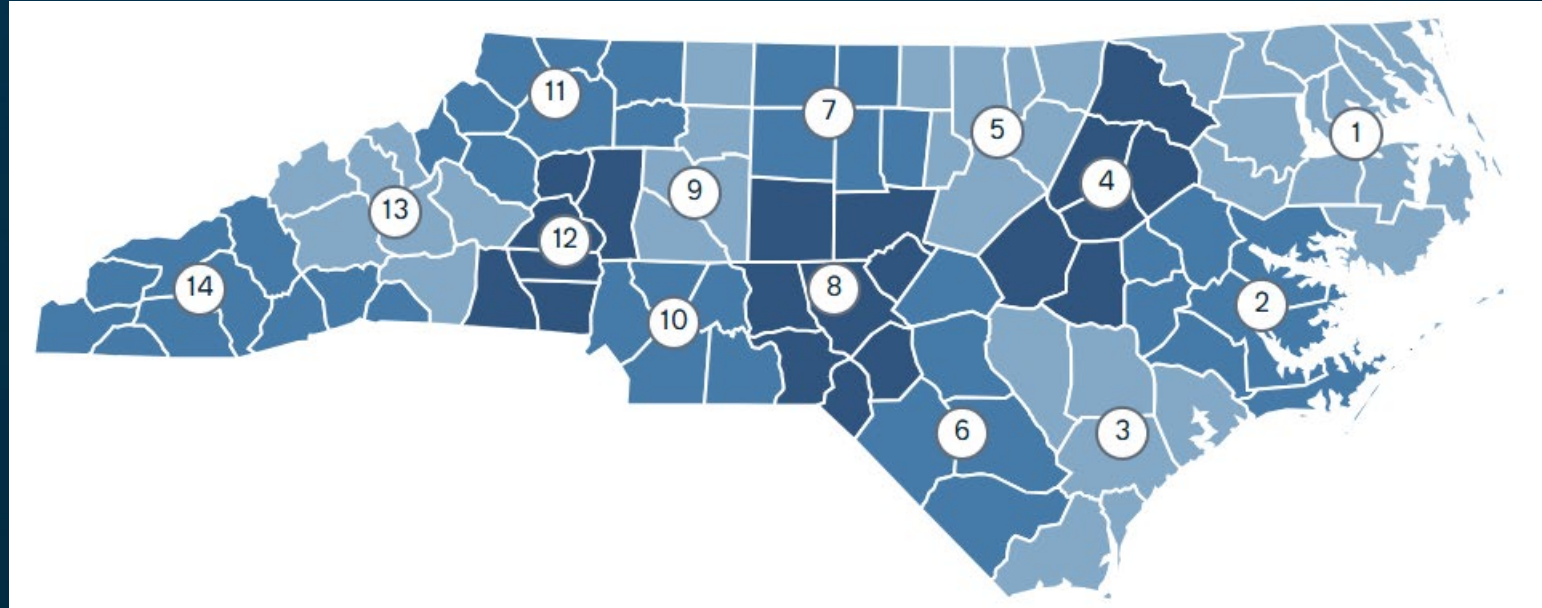
Specialty Areas

Technical Services units work in these diverse areas.

 Environmental Analysis – supporting development of sustainable transportation infrastructure that minimizes environmental and human impacts.	 Photogrammetry – aerial imagery and geospatial information products for planning, design and construction and maintenance.
 Environmental Policy – ensuring projects comply with state and federal environmental policy.	 Professional Services Management – professional and specialty consultant talent procurement for units and projects at all levels and project phases.
 Geotechnical Engineering – scoping, planning, design, technical assistance and management services related to soil, rock, slopes and foundations.	 Project Management – team leaders managing scope, schedule, budget, quality and risk for a broad range of transportation projects.
 Hydraulics – providing technical expertise, guidance, design and quality assurance to manage stormwater, riverine and coastal impacts in and around roadways.	 Roadway Design – providing roadway design guidance, support and plans at every stage of project delivery.
 Location & Surveys – engineering and geomatics data, analysis, surveying and mapping for land acquisition, infrastructure design and construction.	 Utilities – supporting central and field-based staff for utility-related needs.

www.ncdot.gov/divisions/highways/Pages/technical-services.aspx





Division Utility Staff and Efforts

Utility Coordination and Oversight
Utility Design Approval
Encroachment Review Approval
Local Stakeholder Coordination

NCDOT Current Practices

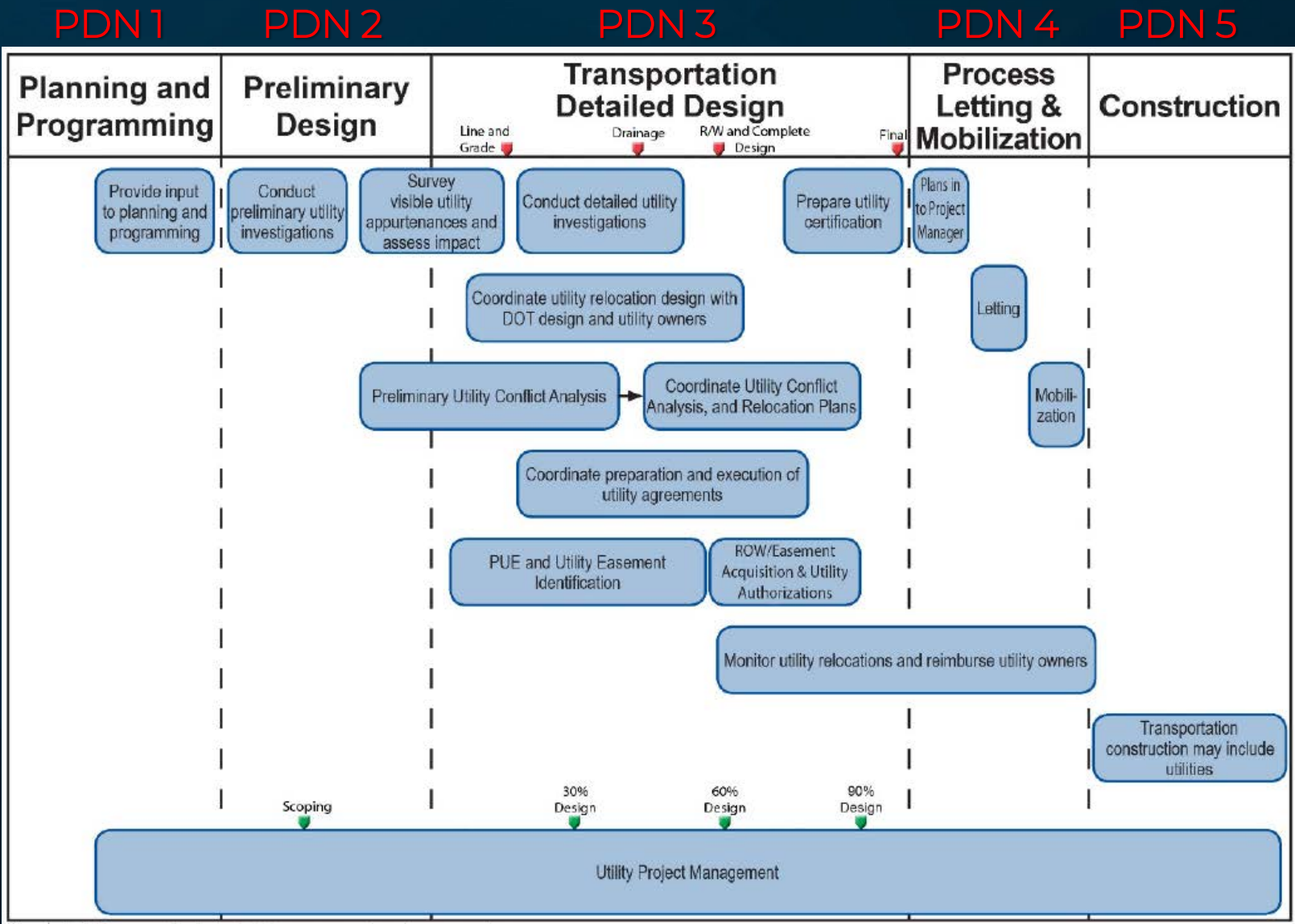
NCDOT Project Delivery Process

Project Delivery Network (PDN)

Utility Activities



NCDOT Utility Coordination Process



Key NCDOT Practices

1. Utility Easements

- Per NC G.S, NCDOT is allowed to purchase utility easements for qualifying utility companies.
- Occurs the same time that NCDOT acquires right-of-way.
- Provides significant time savings for relocating utilities.

2. Utility Relocation Construction

- NCDOT performs relocation design services for water & sewer utilities and incorporates the relocation construction in our highway contracts.
- NCDOT's goal is for UbO's to be relocated by the utility owners prior to project letting.

3. Recent Relocation Initiatives

- NCDOT has several project relocation initiatives:
 - Tree clearing in advance of utility relocation.
 - Investigation of other opportunities.

What We are Doing to Assist

Nurtures Relationships with our Utility Partners

- Project success rests in part with our Utility partner relationships
 - Collaboration Meetings – strategic meetings with utility company leadership
 - Project Status Meetings – discuss scope, schedule, status details for active projects
 - NCDOT Project Pipeline Meetings – quarterly meetings to inform utilities of upcoming projects



Conclusion & Questions

Keith Garry
State Utilities Manager
ktgarry@ncdot.gov
919-741-0293 cell



NORTH CAROLINA
Department of Transportation

Helene Bridge Strategy

Adam Cole, PE - Western Region Field Operations Project Engineer

Aaron Earwood, PE – State Bridge Construction Engineer

Kristy Alford, PE - Eastern Region Field Operations Project Engineer


February 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Initial Response

Inspection

- Total Number of Inspection Teams
 - NCDOT Forces: 9
 - Contracted Inspection Teams: 25
- Sites were selected via Bridge Watch and Division reporting
- Total Number of Structures Inspected
 - 2636



NC DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

STRUCTURE MANAGEMENT UNIT

ATTENTION:

HURRICANE HELENE
BRIDGE FAILURE, ROADWAY CLOSED

Structure Safety Report

High Water Supplemental

STRUCTURE NUMBER: 990093

SAP STRUCTURE NO: 1000093

FHWA STRUCTURE NO: 000000001990093

DIVISION: 13

COUNTY: YANCEY

INSPECTION DATE: 10/06/2024

FREQUENCY: None

FACILITY CARRIED: SR1343

MILE POST:

LOCATION: .01 MI.N.JCT.SR1417

FEATURE INTERSECTED: CANE RIVER

LATITUDE: 36° 1' 30.58"

LONGITUDE: 82° 19' 37.6"

SUPERSTRUCTURE: RC FLOOR ON I-BEAMS(S.I.P. METAL FORMS)

SUBSTRUCTURE: E.BT1:RC SPILL THRU;BTS:RCP&B;E.BT2:RC CAP/H-PILES

SPANS: 3 SPANS. SEE SPAN PROFILE SHEET FOR SPAN DETAILS

☐FRACTURE CRITICAL

☐TEMPORARY SHORING

☐SCOUR CRITICAL

☐SCOUR PLAN OF ACTION

GRADES: (Inspector/NBI Coding)

DECK 0 / 4

SUPERSTRUCTURE 0 / 6


SUBSTRUCTURE 0 / 5

CULVERT N / N

POSTED SV: Not Posted

POSTED TTST: Not Posted

OTHER SIGNS PRESENT: NONE



Sign noticed issued for		Number Required
NO	WEIGHT LIMIT	0
NO	DELINEATORS	0
NO	NARROW BRIDGE	0
NO	ONE LANE BRIDGE	0
NO	LOW CLEARANCE	0

DIRECTION OF INSPECTION

S-N

DIRECTION MATCHES PLANS

Internal Response

Concurrent with the Inspection Teams initial response, Division and Construction forces were:

- Reporting data on damaged sites
- Completing emergency repairs

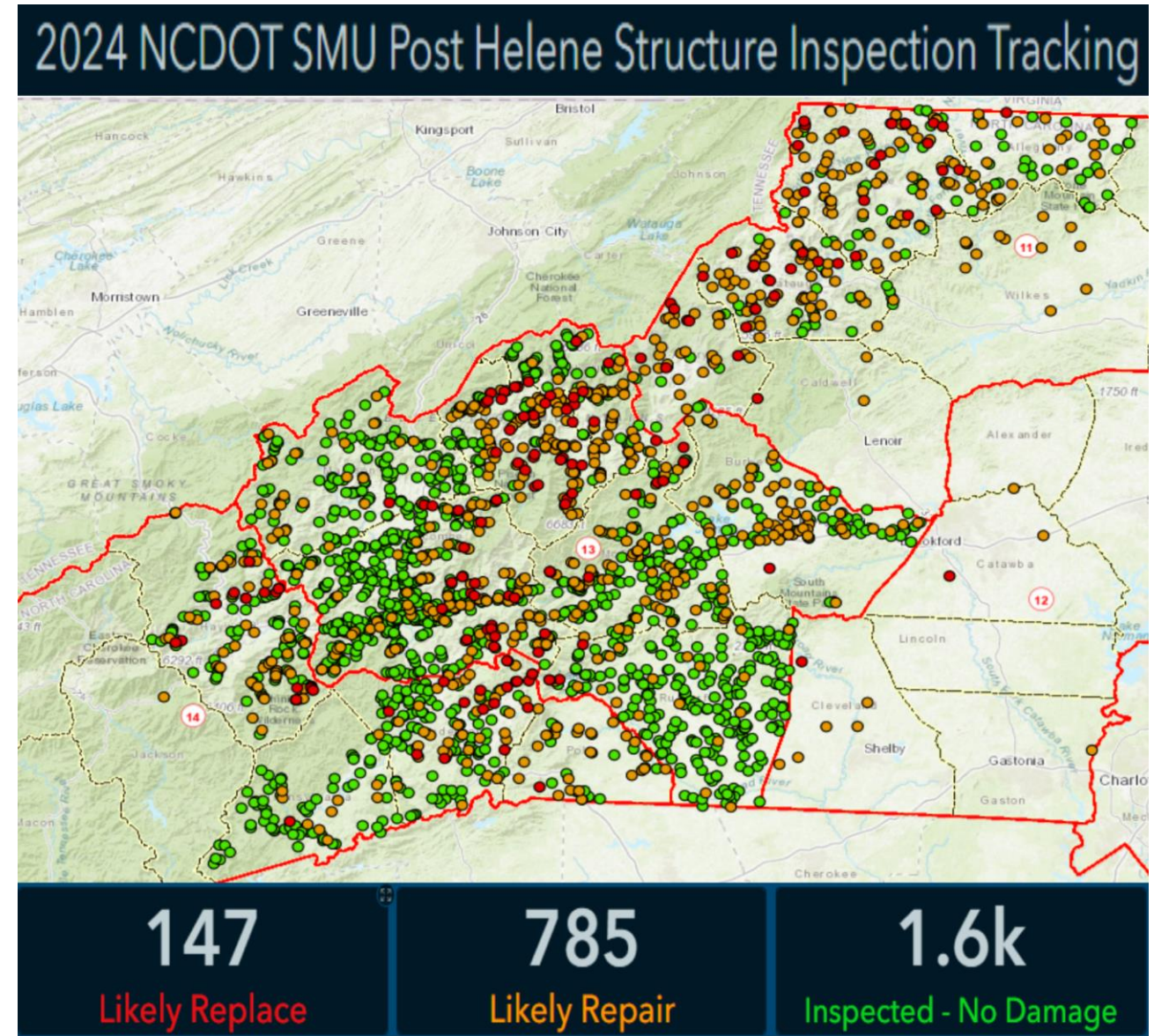
Central SMU forces were:

- Compiling data from inspections and Division reports
- Triaging replacement vs repair



Initial Estimates

- Estimated Number of Structures
 - ~930 Structures Impacted
 - 147 Likely Need Replacing
 - 785 Likely Need Repairs
- Initial Replacement Cost Estimate
 - ~\$206,000,000.00



Temporary Measures

Emergency Repairs



Approach Washouts



Approach Washouts



Approach Washouts



Temporary Pipes



Temporary Pipes



Temporary Bridges



Temporary Bridges



Temporary Bridges – Contractor Used Materials



Temporary Bridges – Contractor Used Materials



Temporary – Pedestrian Access



Temporary Bridges – 300 Series FDOT Acrow

- FDOT Provided Acrow Modular Bridge
- 60' Max Spans
- 24' Wide
- FDOT sent Engineers to assist with design and installation
- NCDOT hired consultant to design standard plans for substructure to expedite future sites
- 3 Planned locations
- FDOT is allowing NCDOT to keep all 3 bridges



Temporary Bridges – 300 Series FDOT Acrow

- First one used at Baxter Medical IV Facility north of Marion
- This facility is one of the nations largest manufacturers of medical IV's
- Helene temporarily shut down production and limited their ability to ship their product
- Opened to traffic on November 15th



Temporary Bridges – 700 Series Acrow

- 1 Bridge Purchased by NCDOT
- Single lane bridge - 80' x 13'-7"
- Monthly Rental for FEMA reimbursement
- Will store at Bridge Maintenance yard for future use



Temporary Bridges – Rail Cars



Temporary Bridges – Rail Cars



Temporary Bridges – Rail Cars

- Rail car bridges have proven to be a cost effective and timely solution to restore traffic after bridge washouts
- Innovative Bridge Company has teamed up with local contractors to install more than 25 rail car bridges as of January 21, 2025, with 6 more planned or under construction.
- NCDOT will take possession of the rail cars after permanent bridges are constructed
- Planning efforts are being made to store the rail cars at Division Maintenance Yards across the state for future emergency use



Permanent Solutions

Current Estimates

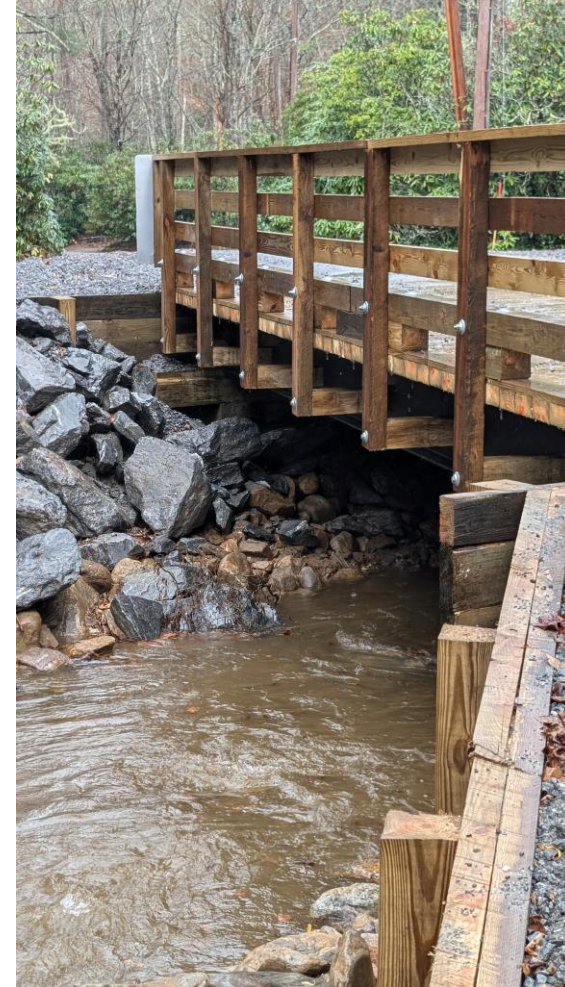
- Total Bridges Damaged
 - Division 11 - 300
 - Division 12 - 10
 - Division 13 - 373
 - Division 14 - 152
- Required Bridge Replacements
 - Division 11 - 37
 - Division 12 - 2
 - Division 13 - 75
 - Division 14 - 33
- Major Culverts & Pipes
 - Total Damaged - 72
 - Required Replacement - 13

*Data from 1/16/24



Bridge Replacement Delivery Methods

- Timber Bridge Replacements
- Emergency Express Design Build
- Design Bid Build
- Progressive Design Build



Internal Acceleration Efforts

- Shortlisting of Design Build Teams
- Preordering of Materials
- Alternative Delivery Unit
- Bridge Maintenance Teams



Replacement Work Completed to Date

- 7 Emergency Express Design Build projects have been awarded
- 9 Design Bid Build projects awarded
- 1 Progressive Design Build awarded
- 12 Timber Bridges completed
- 180 bridges permanently repaired
- 37 culverts permanently repaired



Thank you!



Multi-Modal Committee Meeting Agenda

Board of Transportation February 5, 2025

Time: 2:30pm – 3:30pm

Location: Room EIC/Microsoft TEAMS Meeting

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:**
<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of (January 7, 2025) Meeting Minutes Opening remarks	Lisa Mathis, Chair	10 Min
Funding Items	Multi-Modal Directors	10 Min
S-Line Mobility Hub Updates Corridor ID Update	Brennon Fuqua, IMD Division Director Jason Orthner, Rail Division Director	40 Min
Adjourn	Lisa Mathis, Chair	Adjourn



Multi-Modal Committee Meeting Minutes

DATE: January 7,
2025

TIME: 3:15 PM - 4:15 PM

LOCATION: EIC/Microsoft TEAMS Meeting

MEETING CALLED BY	Chair Mathis
BOARD ATTENDEES	Lisa Mathis, Chair, Brad Lail, Chuck McGrady, Leo Daughtry, Tony Lathrop, Merrie Jo Alcock, Valerie Jordan, Andy Perkins, and Landon Zimmer

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the January 7, 2025 – Chair Mathis

DISCUSSION SUMMARY	<p>Chair Mathis called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chair Mathis read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chair Mathis stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the December 4, 2024, committee meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Chair Mathis asked for a motion to approve the December 4, 2024, meeting minutes.</p> <p>Board member Daughtry made the motion to approve the minutes and Board member McGrady provided the second.</p> <p>Chair Mathis took a vote. The December 4, 2024, minutes were approved unanimously.</p>

2. Multi-Modal Funding Items (IMD and Rail Division) – Multi-Modal Directors

DISCUSSION SUMMARY	<ul style="list-style-type: none">• IMD funding items were presented by Kenetta Spence, Integrated Mobility Division.• Rail funding items were presented by Troy Creasy, Rail Division.• Aviation funding items were presented by Nicholas Short, Aviation Division
---------------------------	---



Multi-Modal Committee Meeting Minutes

ACTIONS TAKEN	Board Member Perkins made a motion to approve the funding items, and the motion was seconded by Board Member Daughtry. The motion passed unanimously.
3. Multi-Modal remarks - Julie White, Deputy Secretary for Multi-Modal Transportation	
DISCUSSION SUMMARY	Deputy Secretary White updated the Committee on personnel changes, free GoTriangle bus passes for state employees, a new Greyhound bus stop at ECSU, record rail ridership, short line freight grants, and the 2025 ferry schedule. The Committee also heard presentations as outlined below.
4. PRESENTATION - North Carolina Ports Overview, Brian Clark, CEO	
DISCUSSION SUMMARY	<p>Highlights of the presentation and discussion included:</p> <ul style="list-style-type: none"> • Brian Clark, CEO of NC Ports, provided a detailed overview of the economic impacts of North Carolina's three ports, Morehead City, Wilmington, and the Charlotte inland port. • Infrastructure investments at both Morehead City and Wilmington were highlighted including new cranes, warehouse expansions, and rail improvements at both sites. • Rail transportation network service offerings from the port of Wilmington include the Queen City Express, which provides improved efficient service between Wilmington and Charlotte, and the Wilmington Midwest Express, which provides fast ship-to-rail service from Wilmington to strategic Midwest hubs. • Lastly, this presentation highlighted the strategic growth of cold storage facilities around the Port of Wilmington to capitalize on existing cold chain market opportunities in North Carolina.
5. Adjournment	
ACTIONS TAKEN	<p>Chair Mathis asked for a motion to adjourn the January 7, 2025, meeting.</p> <p>Board member Daughtry made the motion to adjourn the meeting and Board member Perkins provided the second.</p> <p>Chair Mathis took a vote. The meeting was adjourned unanimously.</p>



NORTH CAROLINA
Department of Transportation

S-Line Mobility Hub Updates

NCDOT BOT Multimodal Committee

Brennon Fuqua, MPA, PE, PMP

IMD Director

February 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Agenda



What are Mobility Hubs?



Community Updates



RAISE Grant



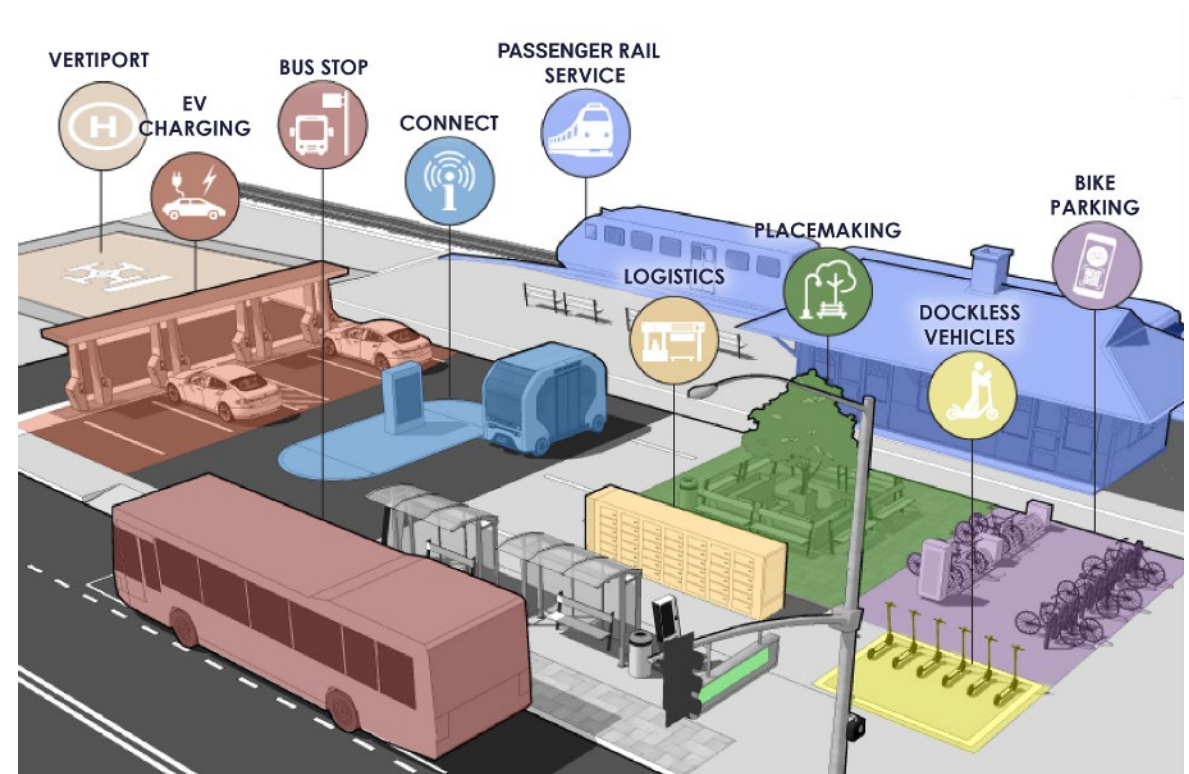
Next Steps

What is a Mobility Hub?

Mobility hubs are a place of connectivity with regional and local multimodal transportation options, offering integrated facilities, amenities, technologies, and services.

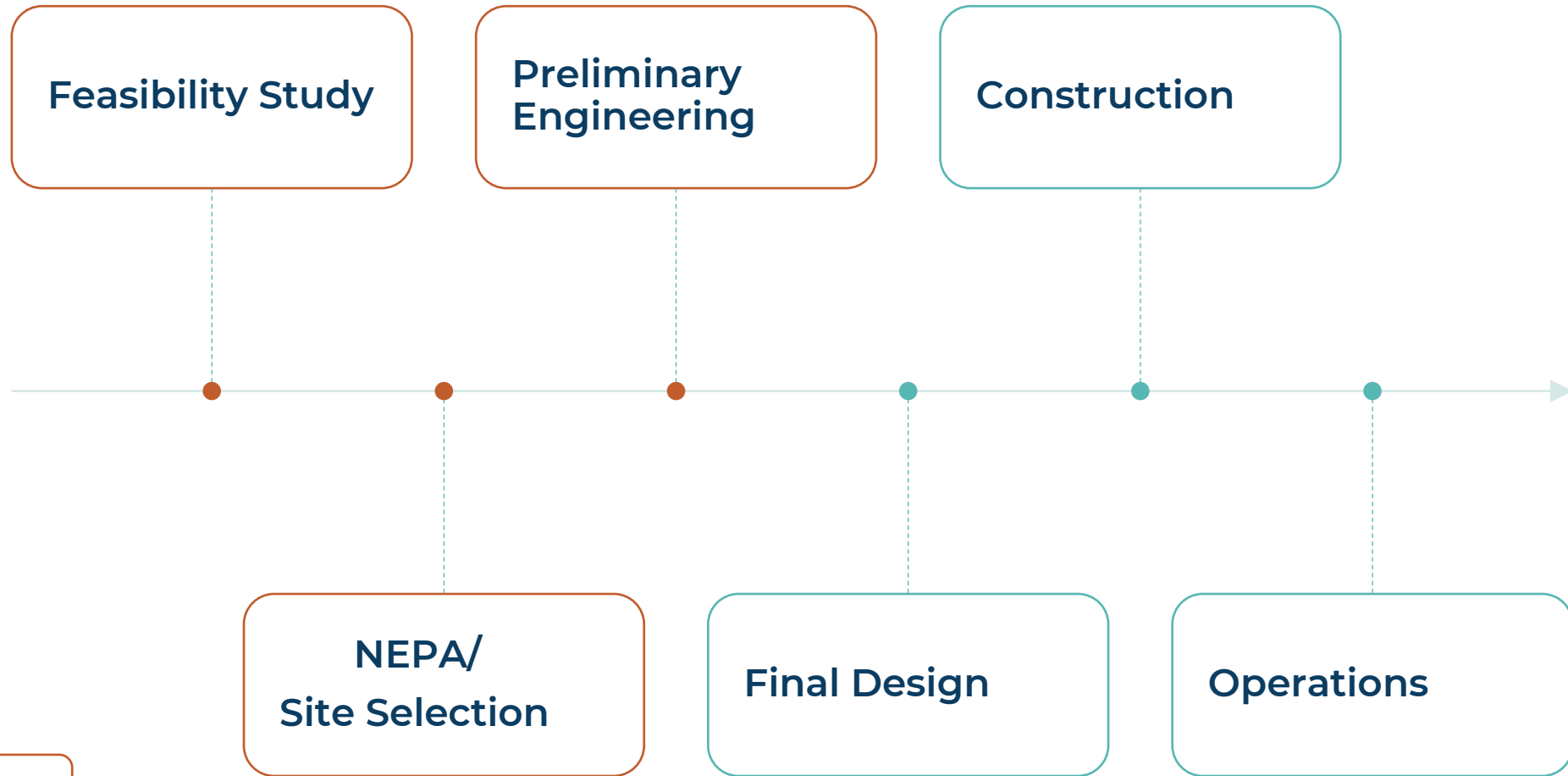
Before finalizing the mobility hub studies, each community did a transit-oriented development (TOD) study. TOD centers new development and transportation infrastructure towards the mobility hub in a way that supports walkable, vibrant communities. TOD typically includes:

- Housing
- Office space
- Retail
- Civic spaces
- Neighborhood amenities



Example of a Mobility Hub

Timeline



Funded stages

Community Updates



Apex: Finalizing Feasibility Study



Franklinton: NEPA



Henderson: Finalizing Feasibility Study



Norlina: Finalizing Feasibility Study



Sanford: Finalizing Feasibility Study



Wake Forest: NEPA



Youngsville: NEPA

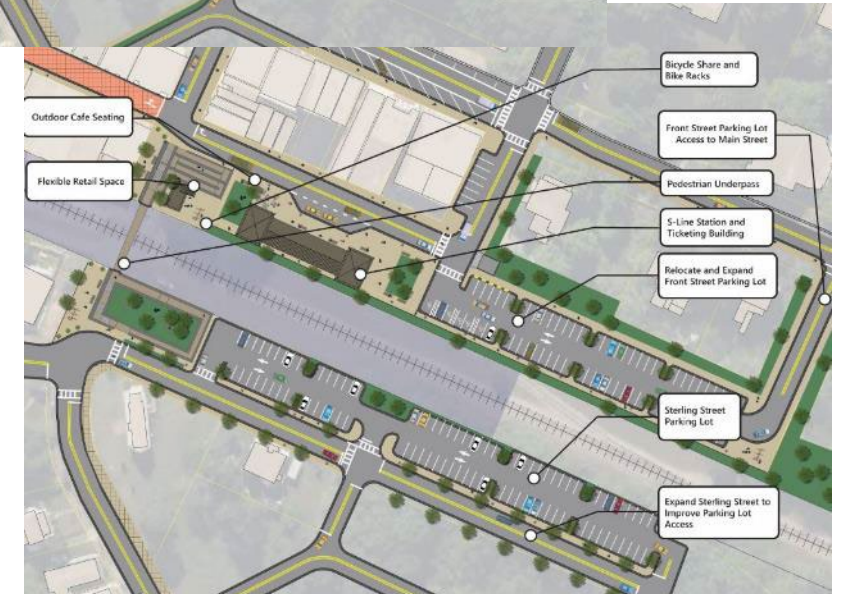
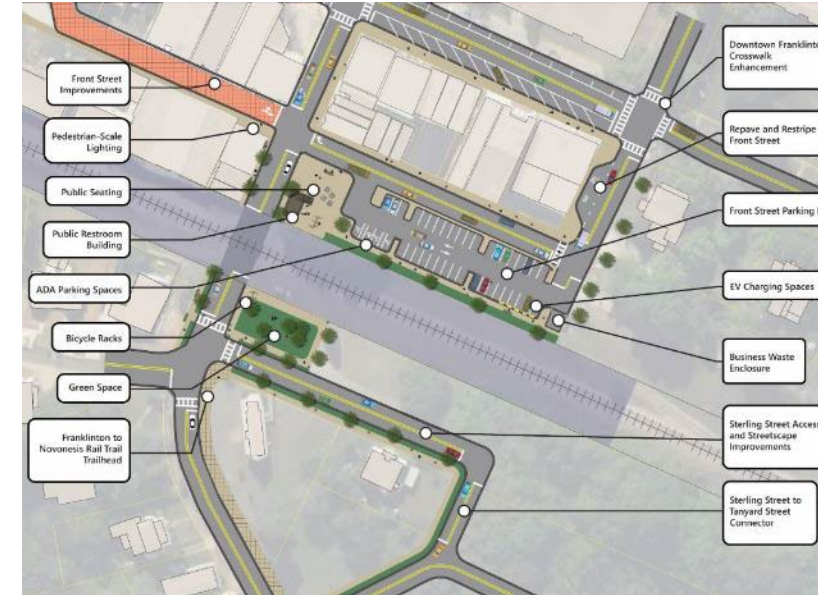
Apex



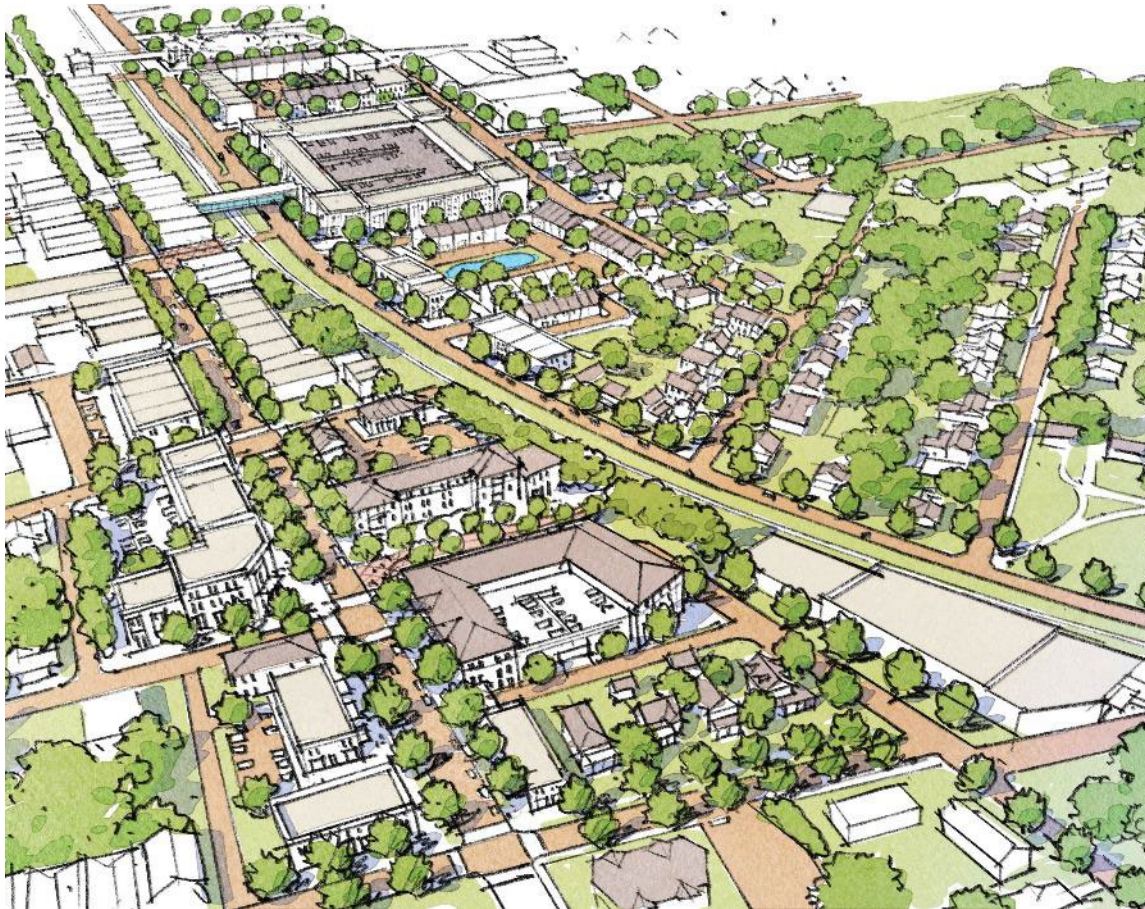
Franklinton



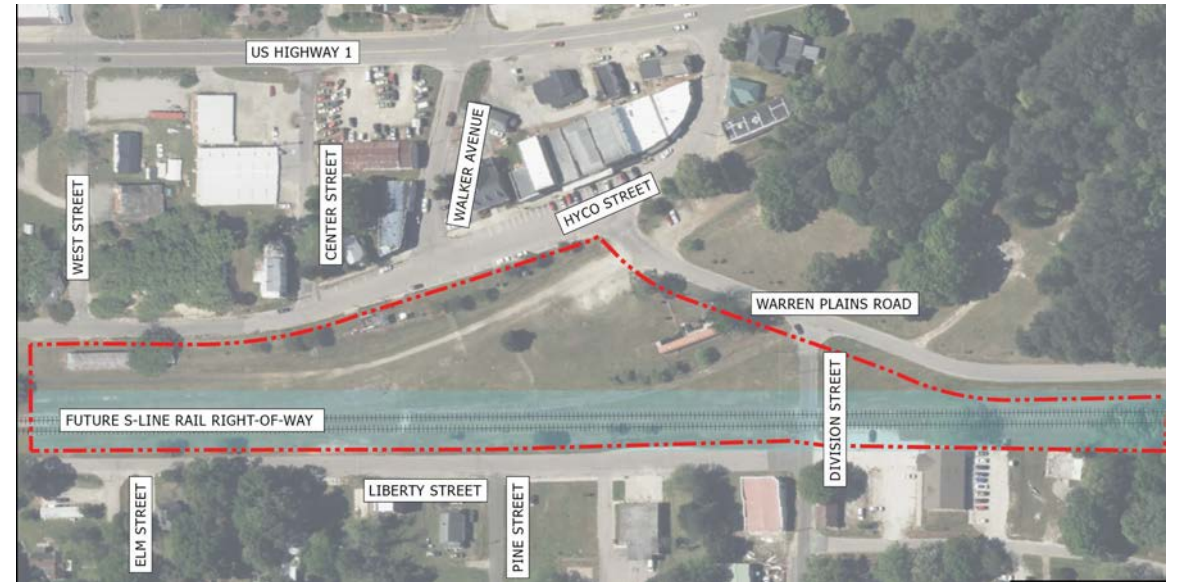
S-Line Mobility Hub Updates



Henderson



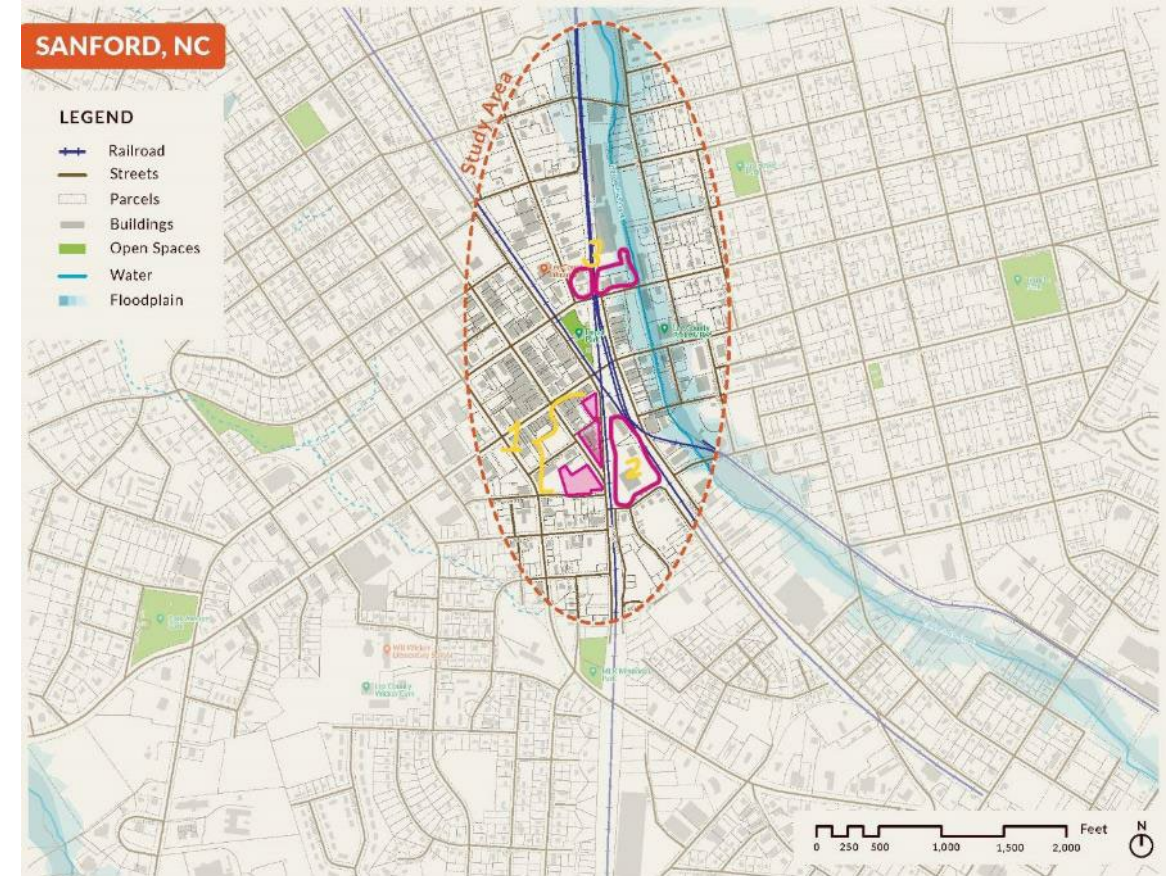
Norlina



Sanford



S-Line Mobility Hub Updates



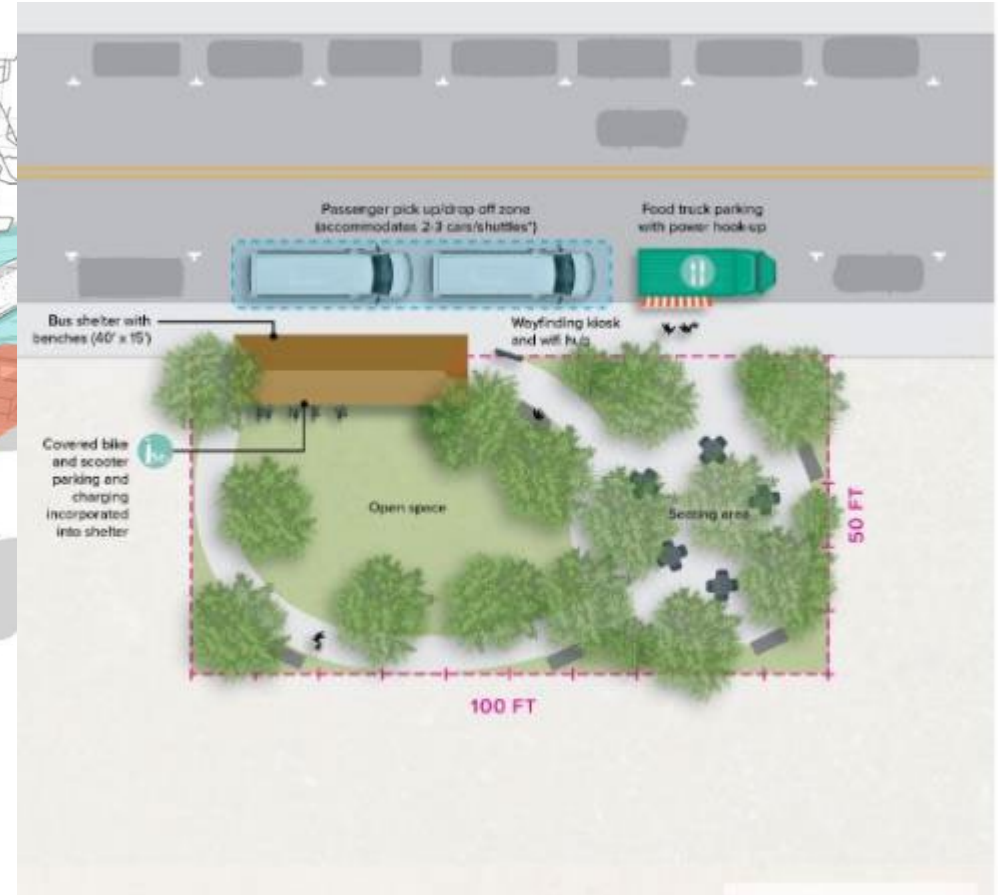
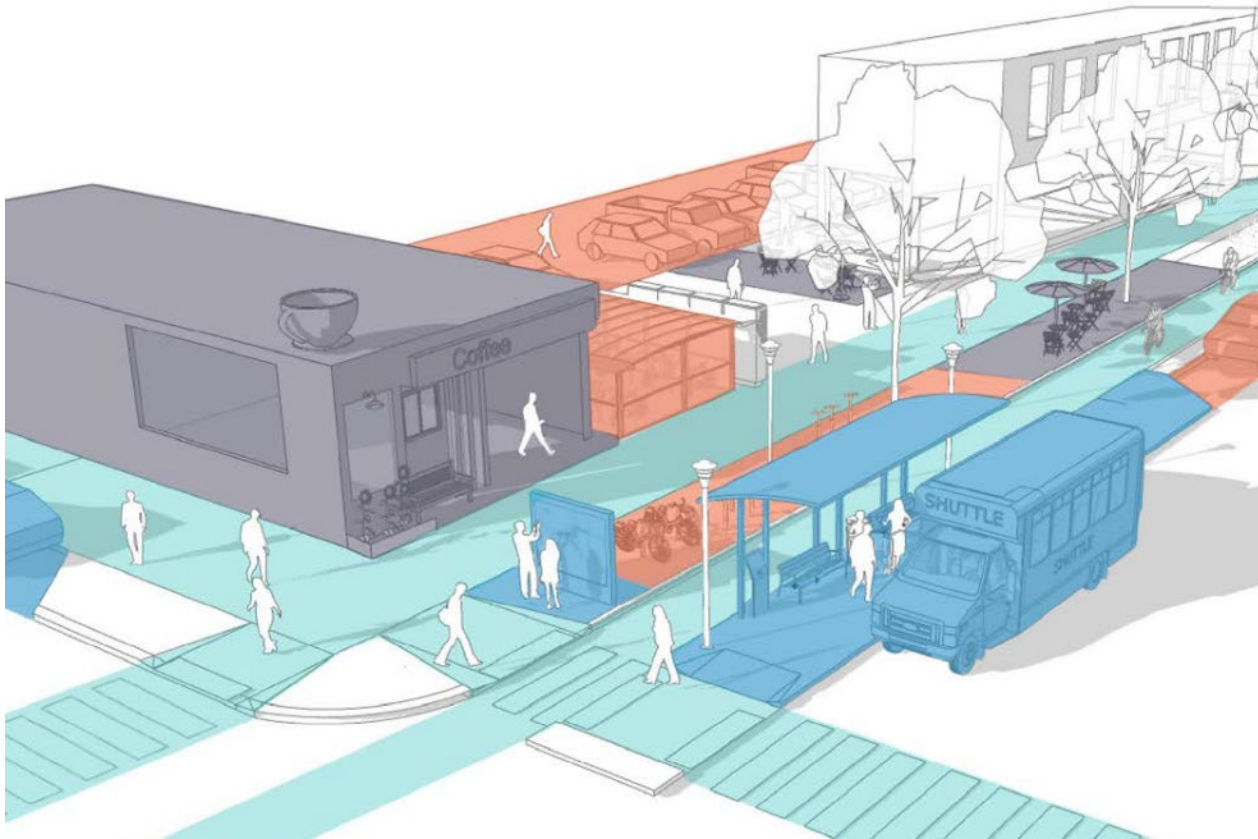
Wake Forest



S-Line Mobility Hub Updates



Youngsville



NCDOT/Wake Forest Won A RAISE Grant

- The Wake Forest Mobility Hub project was awarded a \$16.5 million RAISE Grant. That funding will build phase 1 of the Hub.
- NCDOT and the Town applied for another \$43.5m in federal grants for additional phases of the Hub.



Next Steps

Complete NEPA

Begin preliminary engineering for Henderson, Norlina, Sanford, and Wake Forest

Begin final design for Wake Forest Mobility Hub

Identify funding for continued design and construction of mobility hubs

Thank you!





NORTH CAROLINA
Department of Transportation

Corridor ID Update

NCDOT BOT Multimodal Committee

Jason T. Orthner, P.E., CPM

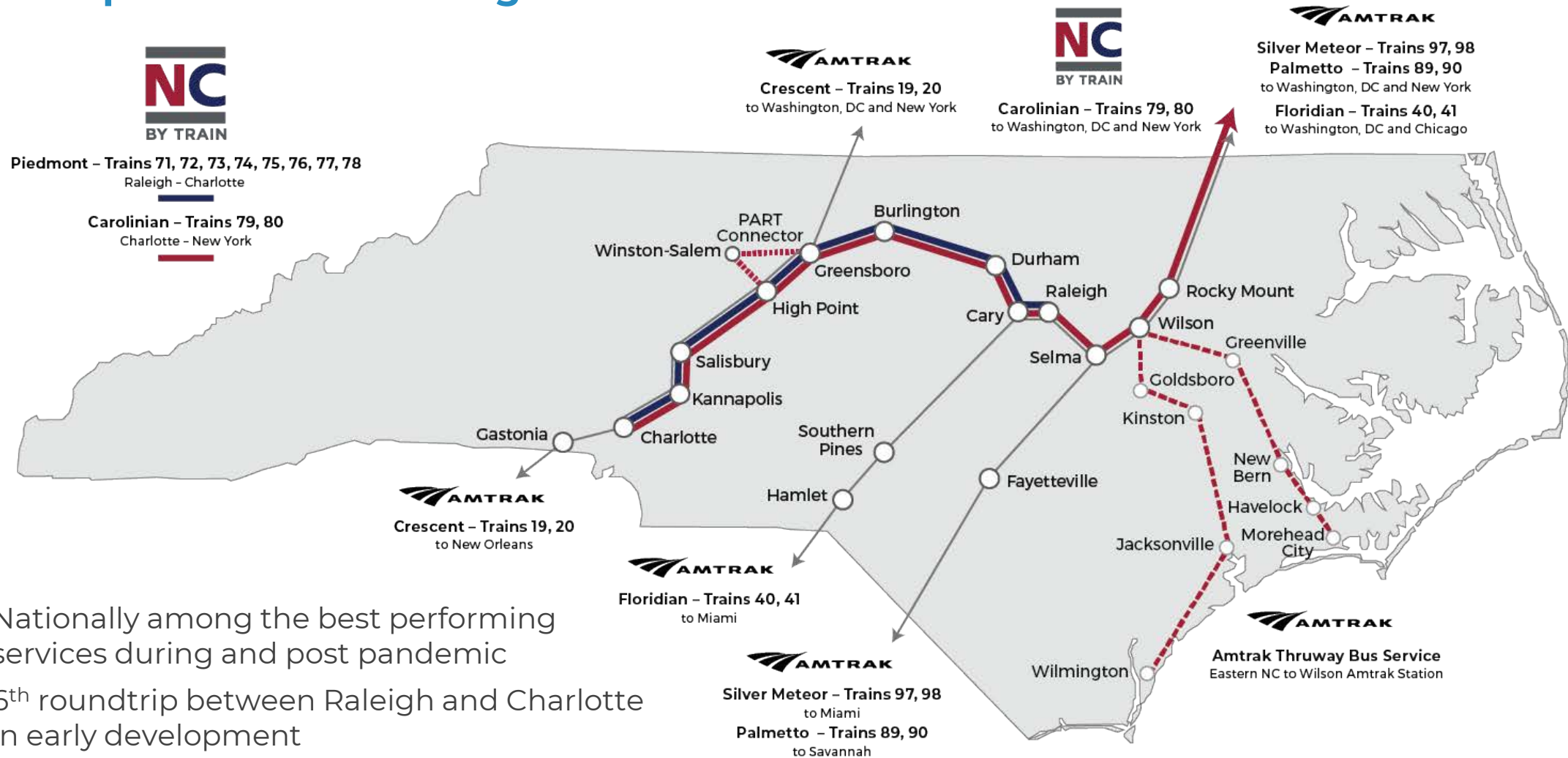
Rail Division Director

February 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

NC Intercity Passenger Rail Service

Ridership at record breaking levels

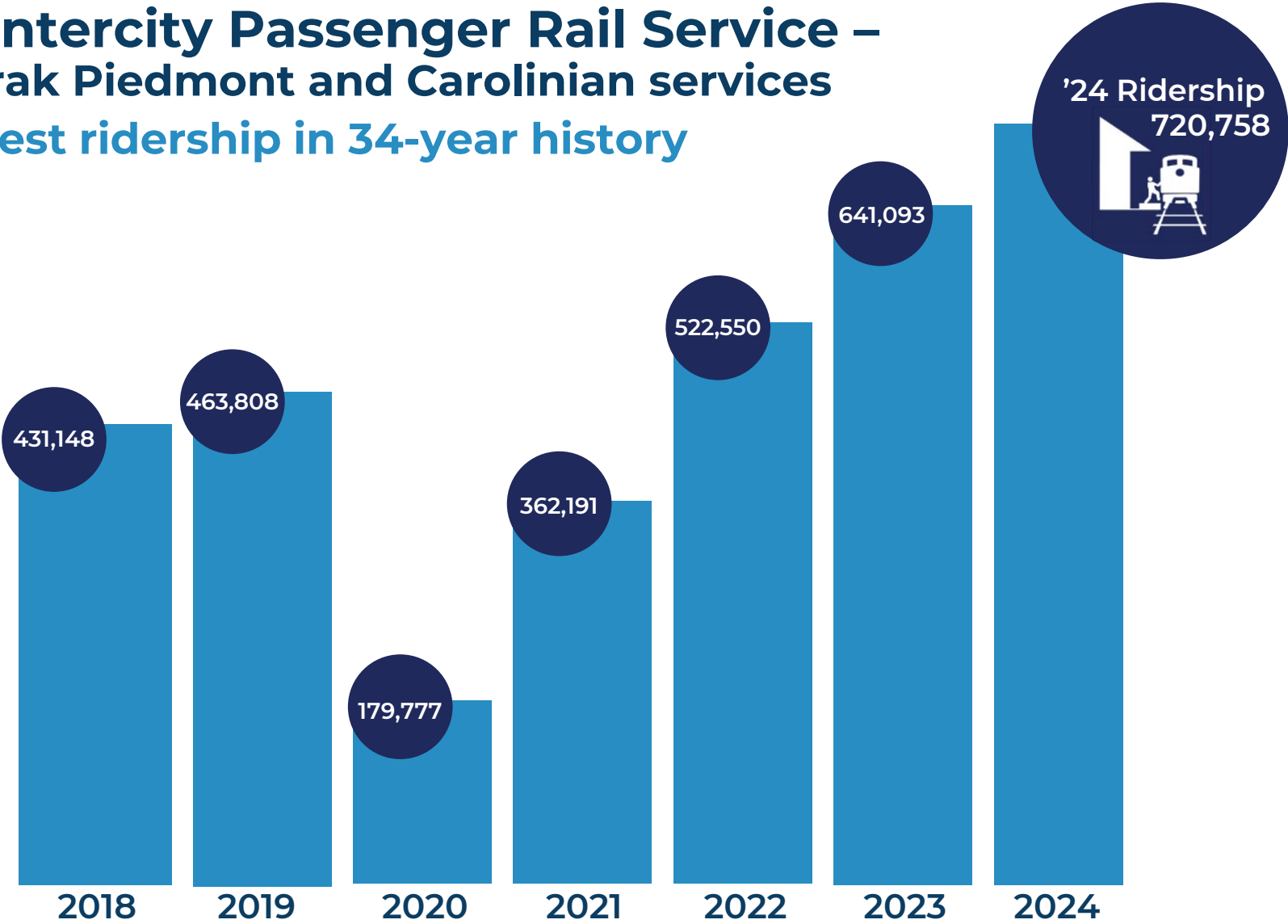


- Nationally among the best performing services during and post pandemic
- 6th roundtrip between Raleigh and Charlotte in early development



NC Intercity Passenger Rail Service – Amtrak Piedmont and Carolinian services

Highest ridership in 34-year history



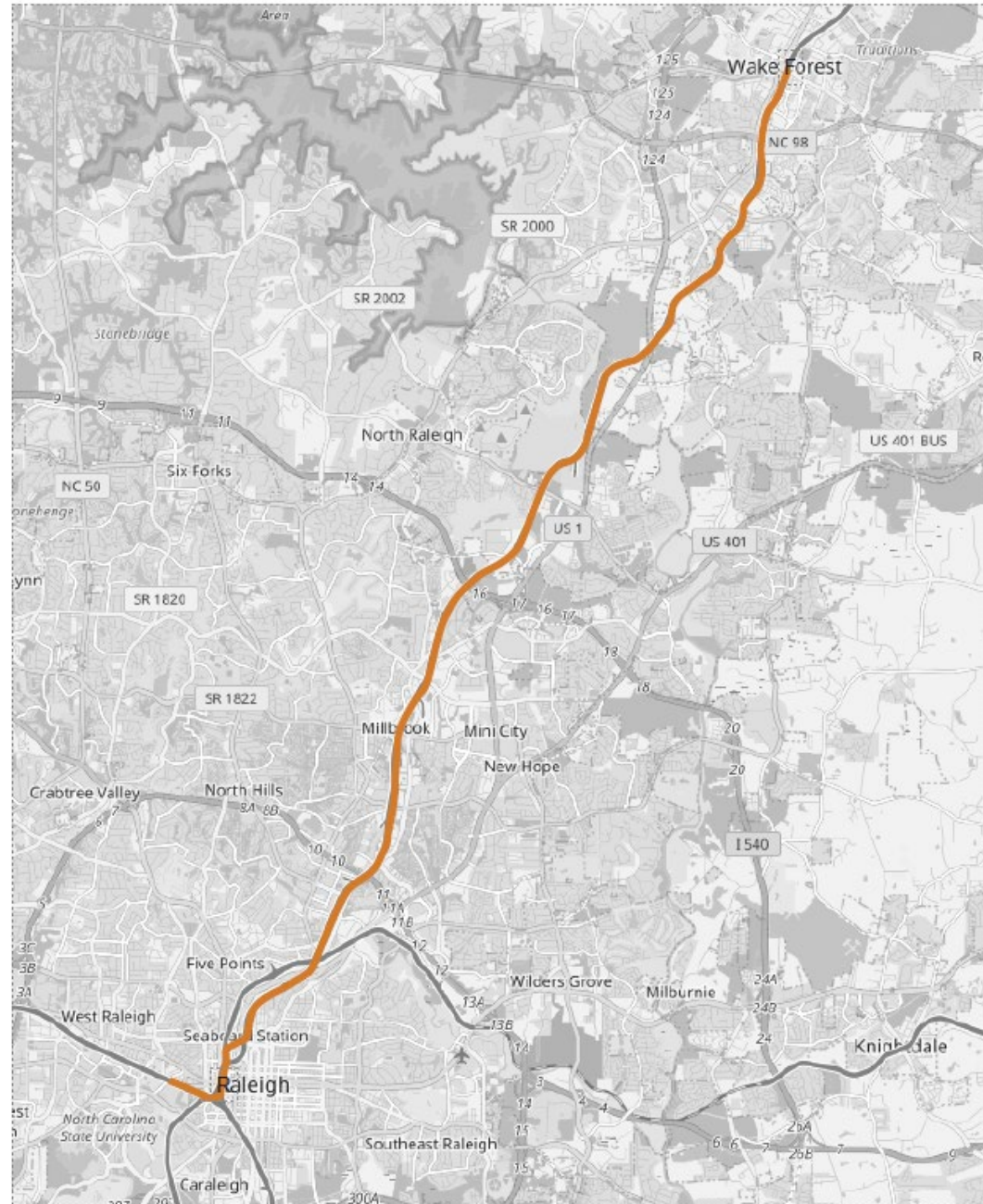
R2R / S-Line Updates



Raleigh to Wake Forest – Funded for Construction

\$1.4B total project

- ~\$1.1B Federal Grant
- ~\$0.2B State STIP Projects
- ~\$0.1B Partner Contribution
- Final Design, Right of Way, Construction
- Grade separations, including:
 - Maynard Road
 - Trinity Road
 - Wolfpack Lane
 - New Hope Church Road
 - Millbrook Road
 - Gresham Lake Road
 - Durant Road
 - Ligon Mill Road
 - Holding Avenue
- **18** miles of rail corridor



R2R/S-Line Project Updates

- Durant Road Grade Separation under construction
- New Hope Church Road Grade Separation utility relocations complete; under construction Feb 2025
- Mobility Hub Studies (site selection and feasibility) in progress with seven towns

✓ Sanford	✓ Franklinton
✓ Apex	✓ Henderson
✓ Wake Forest	✓ Norlina
✓ Youngsville	

- \$13.2M in federal funds for the Wake Forest Mobility Hub awarded January 2025
 - Additional \$43.5M needed for full buildout
- December 2024 – S-Line corridor agreement
- Corridor surveys complete; PE progressing with 40+ engineering firms
- Awaiting FRA grant obligations (antic. Q1 2025)



Durant Road Groundbreaking Ceremony, July 2024



Wake Forest Station Concept



Wake Forest Public Meeting

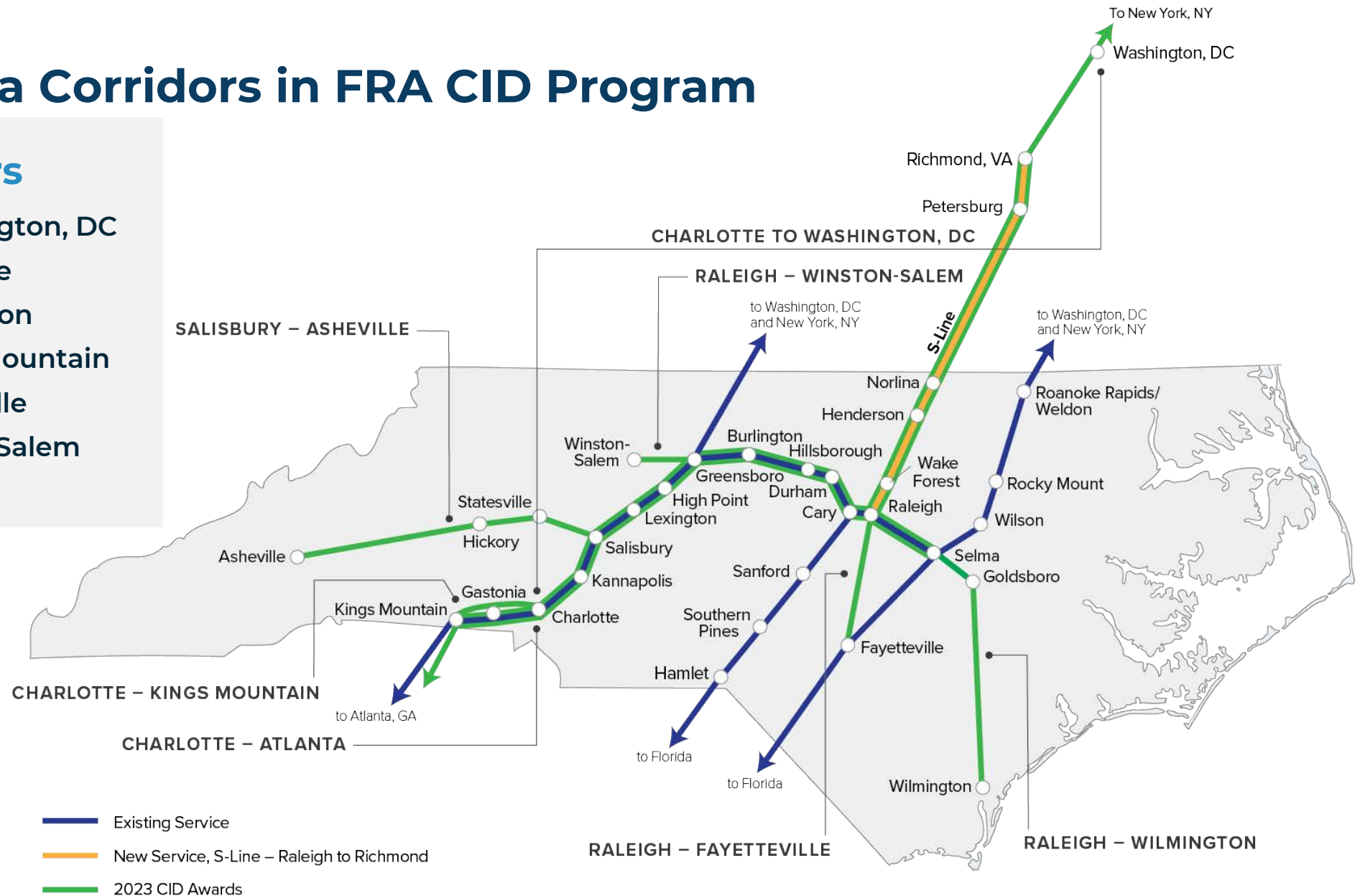
R2R Program Schedule for Service to Wake Forest



North Carolina Corridors in FRA CID Program

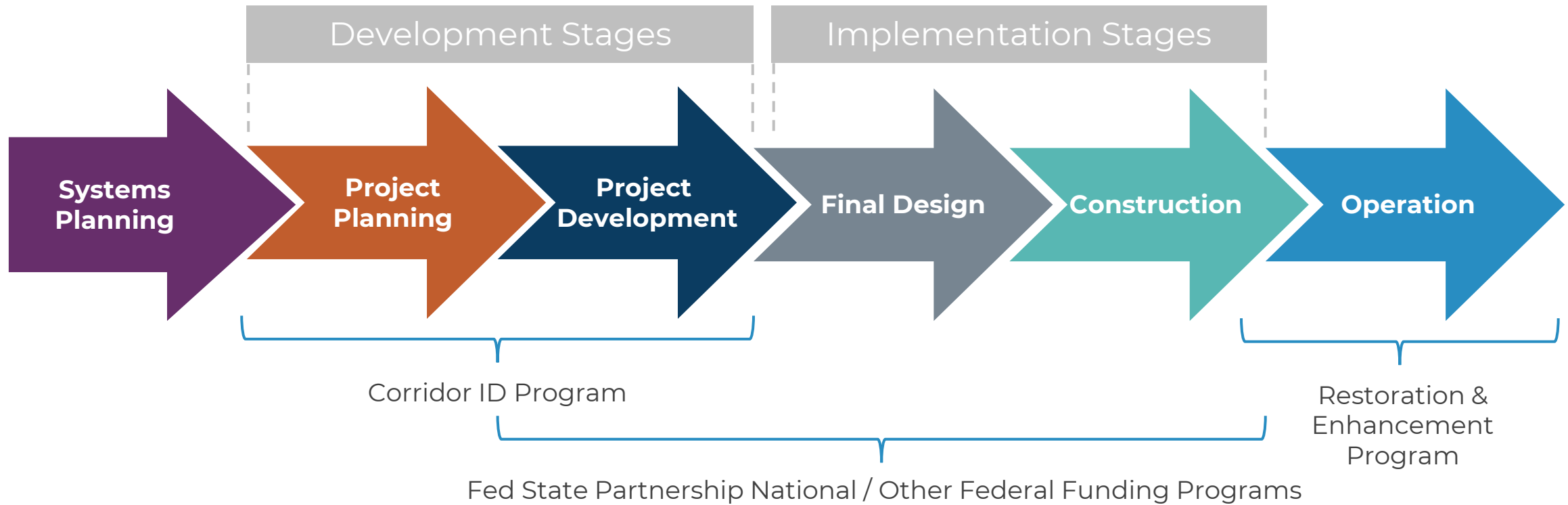
Seven Corridors

- ✓ Charlotte to Washington, DC
- ✓ Salisbury to Asheville
- ✓ Raleigh to Wilmington
- ✓ Charlotte to Kings Mountain
- ✓ Raleigh to Fayetteville
- ✓ Raleigh to Winston-Salem
- ✓ Charlotte to Atlanta

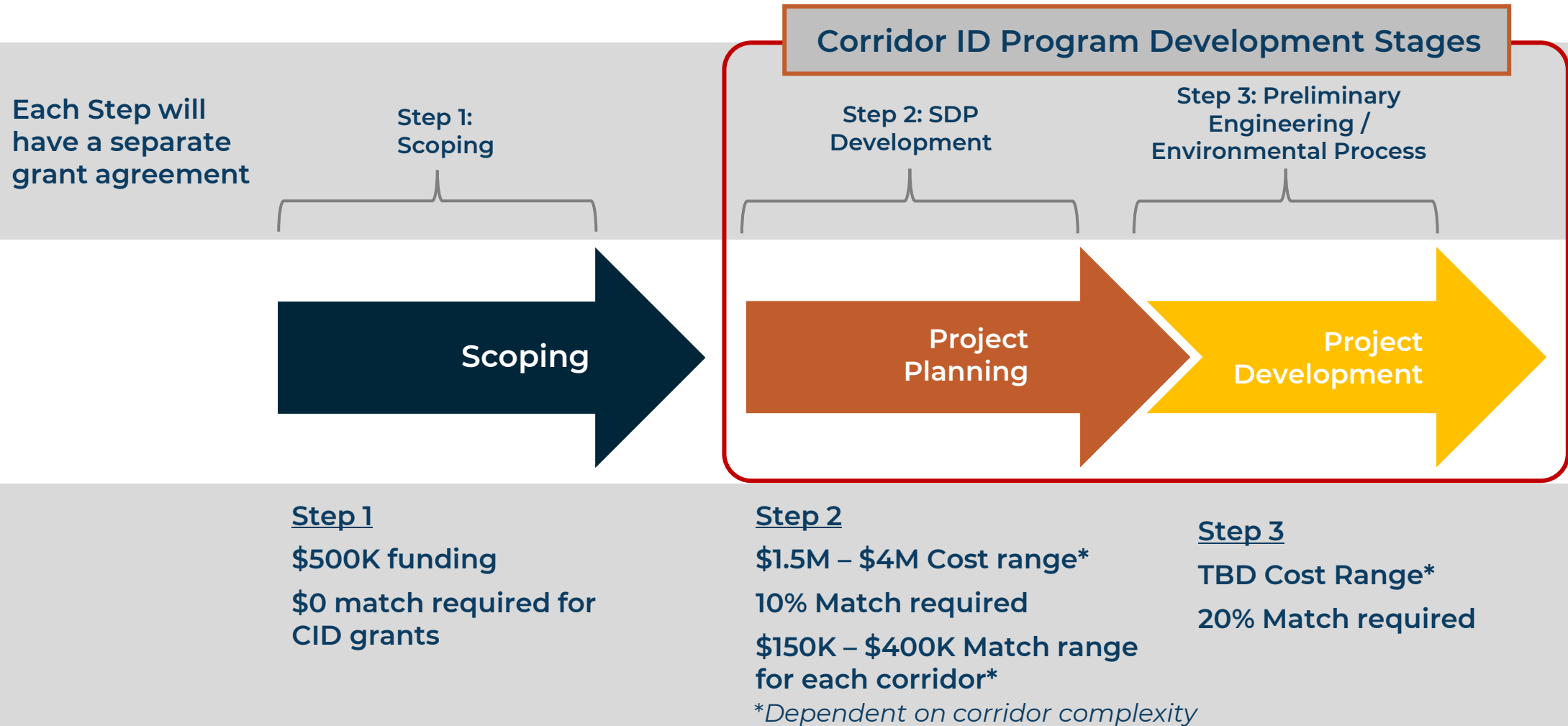


Towns shown are for geographical reference only and do not represent station locations.

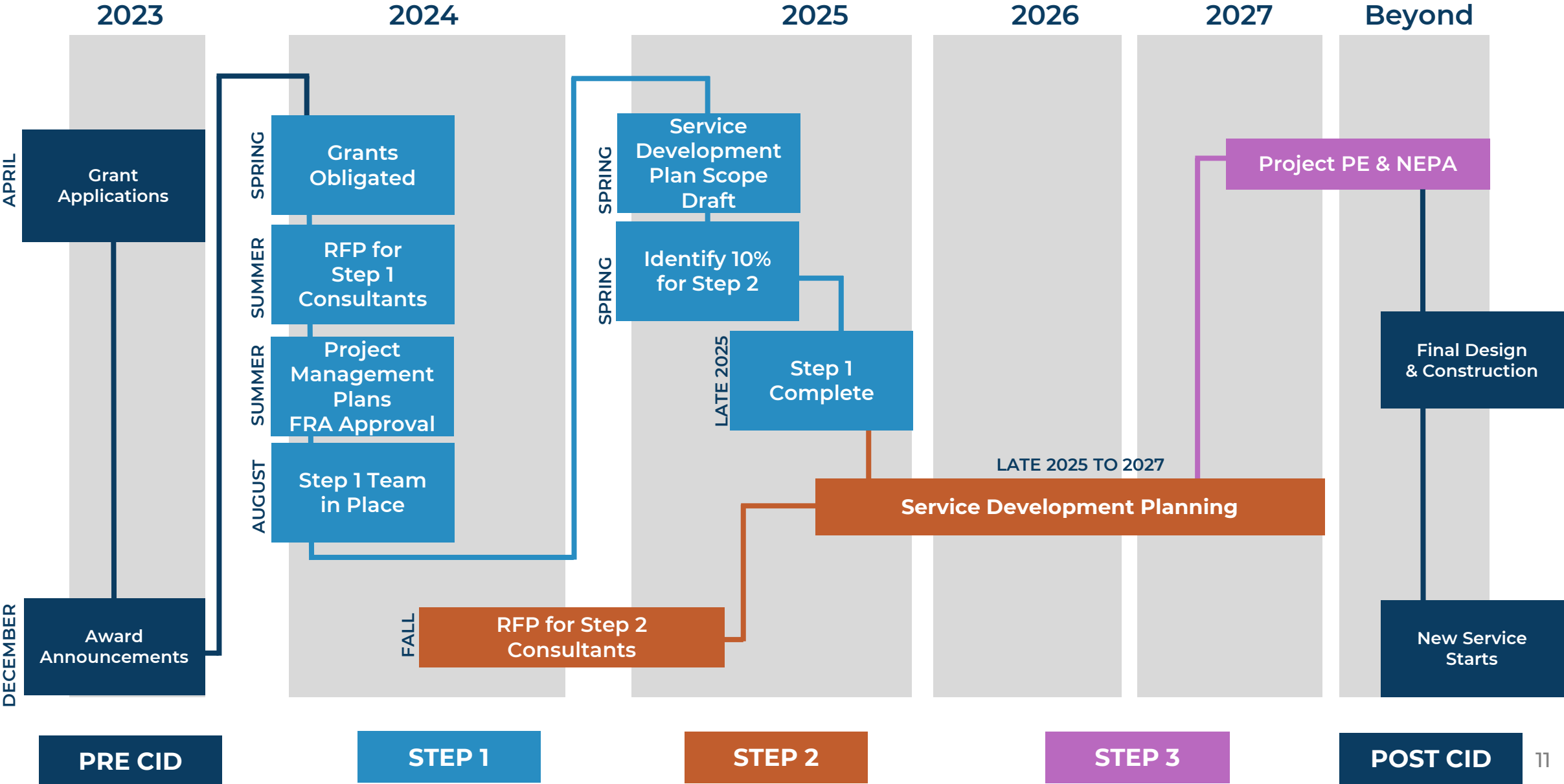
FRA Project Lifecycle Stages – Corresponding FRA Funding Programs



Corridor ID Process



General Timeline for Corridor ID Projects



When will the trains run?



- **R2R/S-Line to Wake Forest**
 - Service to WF beginning ~2030
 - Extensions north depend on non-federal match availability and future federal discretionary grants
- **FRA Guidance**
 - 7-12 years for new service
 - Later for higher levels of service and more complex corridors needing more investment
- **Looking Ahead**
 - Seven NC corridors are in the planning stage
 - State and Local match(es) needed for construction will be determined as projects progress

Contact Us

Jason Orthner

jorthner@NCDOT.gov

919-707-4714

 ncbytrain.org

 @NCBYTRAIN  @NCBYTRAIN  NC-BY-TRAIN

 @NCDOT  ncdotcom  NCDOTcommunications  ncdotcom

 @NCDOT  NCDOT  NCDOTcommunications  View All Channels

Thank you!





Workforce Development Committee Meeting Agenda

Board of Transportation February 5, 2025

Time: 3:45pm – 4:45pm

Location: Room 150 / Microsoft TEAMS Meeting

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:**
<https://vimeo.com/ncdotgov>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of December 4, 2024, Meeting Minutes	Grady Hunt, Chair	5 minutes
Opening remarks	Grady Hunt, Chair	5 minutes
NCDOT Training Programs Update	Reba Clemmons, Training and Development Manager	25 minutes
Other Discussion	Grady Hunt, Chair	5 minutes
Adjourn	Grady Hunt, Chair	Adjourn



Workforce Development Committee Meeting Minutes

DATE: 12/04/2024

TIME: 2:23 PM

LOCATION: Microsoft Teams / Room 150

MEETING CALLED BY	Chair Hunt
BOARD ATTENDEES	Vice Chair Valerie Jordan, Board Members Melvin Mitchell, Stephen Rosenburgh, Lisa Mathis, Leo Daughtry, Tony Lathrop, and Brad Lail

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the March 6, 2024, Meeting Minutes: Chair Hunt	
DISCUSSION SUMMARY	<p>Chair Hunt called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chair Hunt read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chair Hunt stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the March 6, 2024, meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Chair Hunt asked for a motion to approve the March 6, 2024, meeting minutes.</p> <p>Board member Lathrop made the motion to approve the minutes and Board member Lail provided the second.</p> <p>Chair Hunt took a vote. The March 6, 2024, minutes were approved unanimously.</p>
2. NCDOT HR Hurricane Helene Relief Efforts – Amanda Olive, HR Director	
DISCUSSION SUMMARY	<p>Amanda Olive, HR Director gave an update of NCDOT HR Hurricane Helene Relief Efforts.</p> <p>09/30/24: HR Management Staff met at BJ's Garner to procure canned food supplies, nonperishables, and paper products (\$59,995.63) to send to Division 13. Fiscal granted an exception to utilize various Pcards for the emergency Hurricane Helene efforts. Two trucks headed to Division 13 (Morganton) on 10/01/24 by NCDOT Fleet Management and NCDIT staff.</p> <p>10/05/24: HR collected pet supplies and hand warmers delivered to Division 13 and 14.</p> <p>10/06/24 – 10/10/24: Helene Crisis Counseling and Mental Health support provided by Teia Poulin of Cary Psychology for employees working in Western NC.</p>



Workforce Development Committee Meeting Minutes

	<p>State of NC Executive Order NO. 317: Other Management Approved Leave (OMAL) for Difficult Living Situation - If an employee's living situation is still evolving either 1) due to ongoing safety risks from damage to their primary residence, or 2) due to other serious hurricane related impacts, the employee may be eligible for Other Management–Approved Leave (OMAL). As a short-term measure, the leave will be effective Friday, 09/27/24, and available to use effective Thursday, 10/03/24, up to 40 hours of OMAL will be made available to the employee.</p> <p>09/27/24: NCDOT HR requested the approval for comp time waiver for the Hurricane Helene assistance, all employees that were assisting Over-Time (OT) settings. HR received approximately 2,200 requests. 14 HR representatives assisted in updating everyone's records. Most of the updates required us to manually enter 3 transactions for each employee. A deadline of COB 10/10/24 was given to complete and the project was completed by noon on 10/10/24.</p> <p>10/08/24 – 10/14/24: HR collected clothes, boots, socks, blankets, additional pet supplies, etc. HR Management Staff procured from BJ's needed cleaning supplies and medications (Benadryl, Neosporin, Tylenol, etc.) (\$2,052.80) at the request of Division 14.</p> <p>As a part of keeping the systems synced, we also had to send EBS Support a list of all OT Status updates. They would run a program to make sure EBS/Beacon were the same, however, it was not retaining in the system causing payroll errors and issues.</p> <p>10/16/24: After meeting with IT, we were informed there was an interface issue with Beacon/Fiori and EBS/SAP which was causing the problem when employees were trying to update their timesheets. The OT status was not staying in the EBS. This was corrected after they did a fix behind the scenes and the OT settings are staying in place. We continue to receive changes and extensions which need to be adjusted as crews change.</p> <p>Water bottles and hats were purchased for every employee that worked the relief efforts.</p> <p>12/03/24: Western Carolina job fair in Division 11. NCDOT HR did on-site interviews and hiring of 21 Temp Transportation Worker I's.</p>
ACTIONS TAKEN	None Taken
3. Adjournment 2:56 PM	
ACTIONS TAKEN	<p>Chair Hunt asked for a motion to adjourn the December 4, 2024, meeting.</p> <p>Board member Rosenburgh made the motion to adjourn the meeting and Board member Daughtry provided the second.</p> <p>Chair Hunt took a vote. The meeting was adjourned unanimously.</p>



NORTH CAROLINA
Department of Transportation

NCDOT Training Programs Update

Reba Clemmons, Training and Development Manager

February 5, 2025

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Training and Development Overview

Training and Development Overview

Building Practical Skills for a Growing Workforce

Provide:

- Employee Development Opportunities
- Leadership Training to Managers and Supervisors
- Customized Training Solutions
- Adjunct Training for OSHR
- Support for LMS

LMS – Learning Management System

OSHR – Office of State Human Resources



Training and Development Programs Update

Training and Development Classes and Metrics

Most Requested Classes – 97% Instructor Satisfaction

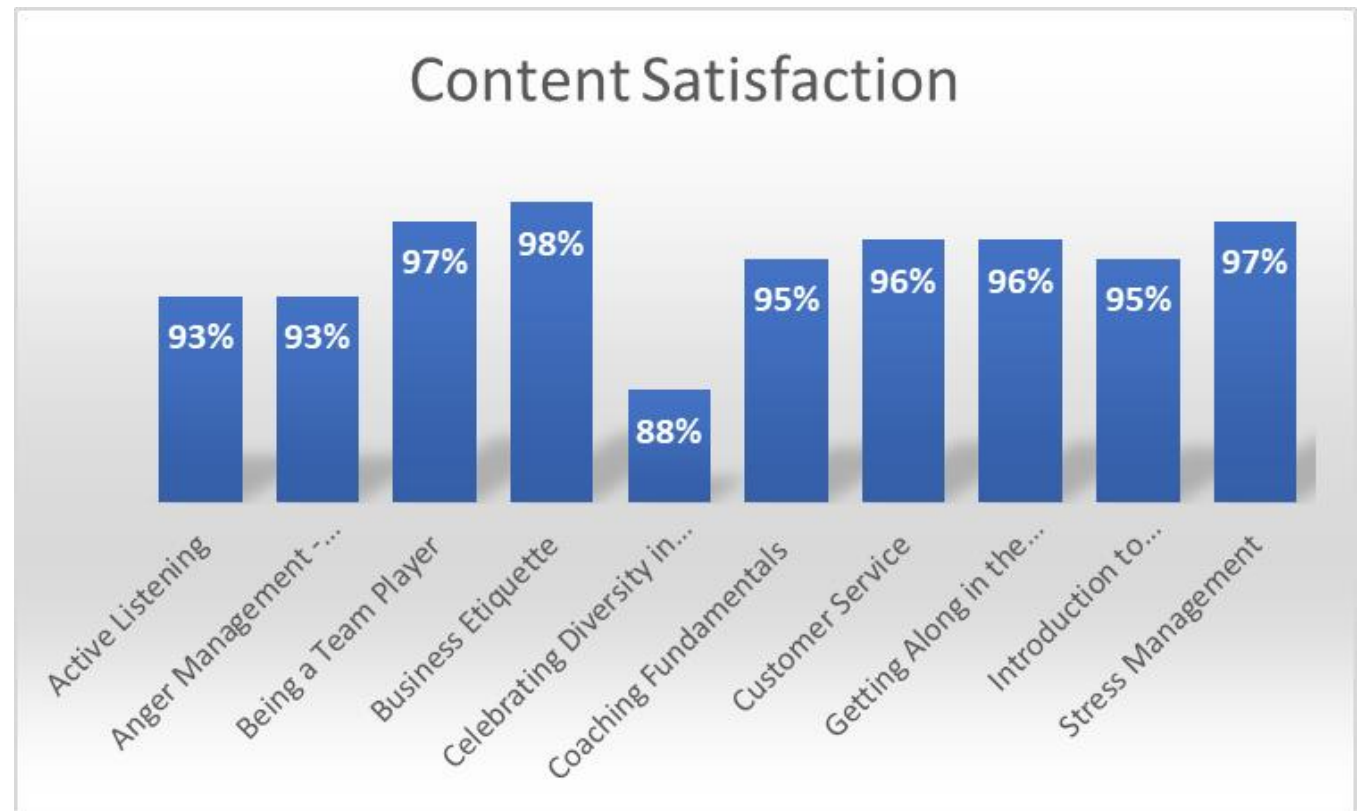
- Active Listening
- Anger Management – Understanding Anger
- Being a Team Player
- Business Etiquette
- Celebrating Diversity in the Workplace
- Coaching Fundamentals
- Customer Service
- Getting Along in the Workplace
- Introduction to Management and Supervision
- Stress Management



Training and Development Classes and Metrics

Most Requested Classes – 95% Content Satisfaction

- Active Listening
- Anger Management – Understanding Anger
- Being a Team Player
- Business Etiquette
- Celebrating Diversity in the Workplace
- Coaching Fundamentals
- Customer Service
- Getting Along in the Workplace
- Introduction to Management and Supervision
- Stress Management



Training and Development Classes and Metrics

Most Requested Classes – 95% Course Recommendation

- Active Listening
- Anger Management – Understanding Anger
- Being a Team Player
- Business Etiquette
- Celebrating Diversity in the Workplace
- Coaching Fundamentals
- Customer Service
- Getting Along in the Workplace
- Introduction to Management and Supervision
- Stress Management



Training and Development Collaborative Training

Training and Development Collaborative Training

OSHR Adjunct Training

- EEO&DF- Equal Employment Opportunity & Diversity Fundamentals
- LAAL: IC Communicating with Your Team
- LAAL: IC Customer Service in the Public Sector
- LAAL: IC Ethical Decision Making
- LAAL: IC Dealing with Change
- LAAL: S Supervisory Foundations

EEO&DF- Equal Employment Opportunity & Diversity Fundamentals

LAAL- Leading at All Levels

IC – Individual Contributor

S - Supervisors



Training and Development Strategic Initiatives

Training and Development Strategic Initiatives

Learning and Growth Opportunities

New Classes:

- Soft Skills for Success
- Managing Multiple Priorities
- Team Building and Collaboration
- Mastering Communication Styles
- Developing Emotional Intelligence
- Adaptability and Resilience Training
- Acknowledging the Value of Others
- Problem Solving and Decision Making
- Recognizing the Troubled Employee (Mygroup)



Training and Development Strategic Initiatives

Learning and Growth Opportunities

New NCDOT Leadership Program:

- Provide leaders with the resources to address workplace challenges
- Teach strategies to build bonds and partnerships between leaders and their teams
- Equip leaders with skills to build and maintain high-performing teams
- Leverage best practices to drive innovation and enhance NCDOT's performance at all levels.



Training and Development Support

Training and Development LMS Support

Supporting our Workforce

Provide LMS support by:

- Answering staff inquiries
- Assigning training
- Managing transcript records
- Managing training rosters
- Scheduling training in LMS
- Build and Upload new training in LMS




Contact Us

Reba Clemmons, Training & Development Manager

rdclemmons@ncdot.gov

919-814-2162



 @NCDOT

 NCDOT

 NCDOTcommunications

 @NCDOT

 ncdotcom

 ncdot_comm

Thank you!
