

AGENDA

North Carolina Board of Transportation North Wilkesboro Speedway 381 Speedway Lane, North Wilkesboro, NC 28659 June 6, 2024

Members of the Board of Transportation will be participating in a series of transportation related tours and engaging with local stakeholders throughout NCDOT Division 11 on Tuesday, June 4 – Thursday, June 6, 2024. Details of the official Board meeting may be viewed below. Members of the public may access the board meeting by attending in person or online by visiting:

https://vimeo.com/ncdotgov

Thursday, June 6, 2024

10:00 AM - 10:30 AM

Road, Bridge, and Ferry Naming	Media Building
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North Carolina Board of Transportation North Wilkesboro Speedway 381 Speedway Lane, North Wilkesboro, NC 28659 June 6, 2024

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Thursday, June 6, 2024, at 10:30 AM

Members of the Board of Transportation will be participating in a series of transportation related tours and engaging with local stakeholders throughout NCDOT Division 11 on Tuesday, June 4 – Thursday, June 6, 2024. Details of the official Board meeting may be viewed below. Members of the public may access the board meeting by attending in person or online by visiting:

https://vimeo.com/ncdotgov

Call to Order
Ethics Statement
Pledge of Allegiance
Consideration of the May 1, 2024, Meeting Minutes
Innovative Technology Program Awareness
2023 NASCAR All-Star Race Traffic Management Plan
Legislative Update
Secretary's Remarks

Chairman Fox Secretary Hopkins Chairman Fox Chairman Fox Zach Clark, NCDOT Western WZTC Engineer Leigh Jackson, Legislative Affairs Director Secretary Hopkins

Information and Delegated Authority

Chairman Fox

(Item C)	Award of Highway Construction Contracts May 2024 Letting
(Item D)	Award of Contracts to Private Firms for Engineering Services
(Item E)	Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
(Item H)	Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic
	Development

(Item L) Funds for Specific Spot Safety Improvement Projects

ACTION Chairman Fox

Project Items

(Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System

(Item I) Public Transportation Program

(Item I-1) Public Transportation

(Item I-2) Rail Program

(Item I-3) Bicycle and Pedestrian

(Item I-4 Aviation)

(Item K) North Carolina Highway Trust Funds
 (Item M) Funds for Specific Federal-Aid Projects
 (Item N) Revisions to the 2024-2033 STIP
 (Item 0) Municipal and Special Agreements

(Item P) Municipal Street System Changes

(Item R) Right of Way Resolutions and Ordinances

(Item S) Maintenance Allocations

SFY25 & SFY26 Spend Plan

Other Business Chairman Fox Adjourn Chairman Fox

PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION RALEIGH, NORTH CAROLINA

June 6, 2024

Delegated A	Authority Secretary Hopkins		
(Item C)	Award of Highway Construction Contracts from May 2024 Letting		
(Item D)	Award of Contracts to Private Firms for Engineering Services		
(Item E)	Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund		
(Item H)	Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development		
(Item L)	Funds for Specific Spot Safety Improvement Projects		
Action	Chairman Fox		
(Item G)	Additions, Abandonments, and Road Name Changes to State Secondary Road System		
(Item I)	Public Transportation Program (Item I-1) Public Transportation (Item I-2) Rail Program (Item I-3) Bicycle and Pedestrian (Item I-4) Aviation		
(Item K)	North Carolina Highway Trust Funds		
(Item M)	Funds for Specific Federal-Aid Projects		
(Item N)	Revisions to the 2024-2033 STIP		
(Item O)	m O) Municipal and Special Agreements		
(Item P)	Municipal Street System Changes		
(Item R)	Right of Way Resolutions and Ordinances		
(Item S)	Maintenance Allocations		
(Item T)	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation (No Item)		
(Item V)	(No Item)		

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

MAY 2024

DIVISION 2

C204861

40163.3.1

STATE FUNDED

LENOIR

B-4926

05/28/2024

PROPOSAL LENGTH 0.530 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION BRIDGE #530020 OVER NEUSE RIVER AND BRIDGE #530034 OVER NEUSE RIVER

OVERFLOW ON NC-55.

EST CONST PROGRESS.... FY-2025...45% OF BID

FY-2026...36% OF BID FY-2027...19% OF BID

RPN 002 7 BIDDER(S) DBE GOAL 3.00 %

ESTIMATE 16,729,514.51

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ITEM C

DATE AVAILABLE JUL 08 2024

INTER COMPLETION JUN 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 11 2028

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	15,552,864.38	-7.0
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	15,914,700.00	-4.9
SMITH-ROWE, LLC MOUNT AIRY, NC	17,890,192.60	+6.9
CONTI CIVIL LLC EDISON, NJ	20,565,442.00	+22.9
W C ENGLISH INCORPORATED LYNCHBURG, VA	20,864,277.44	+24.7
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	21,981,623.57	+31.4
BALFOUR BEATTY INFRASTRUCTURE INC WILMINGTON, NC	23,749,736.88	+42.0



HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS

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RALEIGH N.C.

MAY 2024

DIVISION 5

C204957

2024CPT.05.15.20391.1, 2024CPT.05.15.20911.1

STATE FUNDED GRANVILLE, VANCE

05/28/2024

PROPOSAL LENGTH 11.074 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 5 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...83% OF BID

FY-2026...17% OF BID

RPN 003 2 BIDDER(S) DBE GOAL 7.00 %

ESTIMATE 1,489,274.90

DATE AVAILABLE JUL 08 2024 FINAL COMPLETION NOV 15 2025

\$ TOTALS % DIFF

 S T WOOTEN CORPORATION WILSON, NC
 1,362,941.24
 -8.5

 CAROLINA SUNROCK LLC RALEIGH, NC
 1,406,711.58
 -5.5

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION **DIVISION OF HIGHWAYS**

PAGE: 3 of 13 ITEM C

RALEIGH N.C. MAY 2024

DIVISION 5

C204958

2024CPT.05.16.10931.1, 2024CPT.05.16.20931.1

STATE FUNDED

WARREN

05/28/2024

PROPOSAL LENGTH 16.776 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION US-158 E FROM US-1 TO US-158 BUS AND 6 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...83% OF BID

FY-2026...17% OF BID

RPN 004 3 BIDDER(S) **DBE GOAL 6.00 %**

ESTIMATE 2,910,505.00

DATE AVAILABLE JUL 08 2024 FINAL COMPLETION NOV 15 2025

\$ TOTALS % DIFF CAROLINA SUNROCK LLC RALEIGH, NC 2,488,771.08 -14.5 S T WOOTEN CORPORATION WILSON, NC -14.2 2,497,222.21 FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC 2,590,259.00 -11.0



HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. MAY 2024

DIVISION 6

PAGE: 4 of 13 ITEM C

C204930

49987.3.1

0074244

COLUMBUS, ROBESON

HI-0016

05/28/2024

PROPOSAL LENGTH 9.686 MILES

TYPE OF WORK DRAINAGE, PAVEMENT REHABILITATION, AND BRIDGE PRESERVATION.

LOCATION US-74 FROM 1 MILE EAST OF NC-41 TO 0.26 MILES EAST OF THE COLUMBUS COUNTY LINE.

EST CONST PROGRESS.... FY-2025...66% OF BID

FY-2026...32% OF BID FY-2027...02% OF BID

RPN 005 1 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 10,909,956.00

DATE AVAILABLE JUL 08 2024 FINAL COMPLETION AUG 15 2026

\$ TOTALS % DIFF

BARNHILL CONTRACTING CO ROCKY MOUNT, NC 12,326,819.80 +13.0

REJECTED

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C.

MAY 2024 DIVISION 6 PAGE: 5 of 13 ITEM C

C204931

49988.3.1

4998831

ROBESON

HI-0017

05/28/2024

PROPOSAL LENGTH 3.299 MILES

TYPE OF WORK DRAINAGE, PAVEMENT REHABILITATION, AND BRIDGE PRESERVATION.

LOCATION US-74 FROM THE SCOTLAND COUNTY LINE TO I-74/US-74 BUS.

EST CONST PROGRESS.... FY-2025...72% OF BID

FY-2026...28% OF BID

RPN 006 1 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 7,340,961.78

DATE AVAILABLE JUL 08 2024 FINAL COMPLETION MAY 15 2026

\$ TOTALS % DIFF

BARNHILL CONTRACTING CO ROCKY MOUNT, NC 8,079,091.76 +10.1

REJECTED

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

MAY 2024

DIVISION 7

C204959

2024CPT.07.13.20011, 2024CPT.07.13.20411

STATE FUNDED

ALAMANCE, GUILFORD

05/28/2024

PROPOSAL LENGTH 24.550 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 29 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...82% OF BID

FY-2026...18% OF BID

RPN 007 4 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 5,550,483.31

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DATE AVAILABLE JUL 08 2024

INTER COMPLETION AUG 22 2025 COMPLETE ALL WORK REQUIRED ON MAP #29

FINAL COMPLETION NOV 15 2025

	\$ TOTALS	% DIFF	
VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC	5,067,692.35	-8.7	
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	5,074,532.05	-8.6	
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	5,133,895.15	-7.5	
TRUEROCK CONSTRUCTION LLC MONROE, NC	5,328,630.45	-4.0	



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

MAY 2024

DIVISION 7

C204908

40325.3.59

STPRR-0708(41)

GUILFORD

Y-4807B

05/28/2024

PROPOSAL LENGTH 0.092 MILES

TYPE OF WORK GRADING, DRAINAGE, AND PAVING.

LOCATION RAILWAY-HIGHWAY CROSSING CLOSURE AT PINE STREET AND NORFOLK SOUTHERN

CROSSING 722 957-L.

EST CONST PROGRESS.... FY-2025...95% OF BID

FY-2026...05% OF BID

RPN 008 3 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 5,337,217.80

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DATE AVAILABLE JUL 08 2024

INTER COMPLETION AUG 15 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 11 2026

	\$ TOTALS	% DIFF	
SMITH-ROWE, LLC MOUNT AIRY, NC	4,911,720.11	-8.0	
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	5,369,622.75	+0.6	
VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC	5,632,425.24	+5.5	



HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

MAY 2024

DIVISION 7

C204762

67069.3.1

STATE FUNDED

CASWELL

BR-0069

05/28/2024

PROPOSAL LENGTH 0.267 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #160001 OVER COUNTRY LINE CREEK ON US-158/NC-86.

EST CONST PROGRESS.... FY-2025...64% OF BID

FY-2026...36% OF BID

RPN 009 6 BIDDER(S) DBE GOAL 2.00 %

ESTIMATE 7,260,645.56

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DATE AVAILABLE JUL 08 2024

INTER COMPLETION JUN 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION DEC 12 2026

	\$ TOTALS	% DIFF	
SMITH-ROWE, LLC MOUNT AIRY, NC	6,523,842.76	-10.1	
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	6,825,938.07	-6.0	
CONTI CIVIL LLC EDISON, NJ	7,588,422.00	+4.5	
DANE CONSTRUCTION LLC MOORESVILLE, NC	7,670,306.49	+5.6	
W C ENGLISH INCORPORATED LYNCHBURG, VA	8,074,963.26	+11.2	
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	8,909,000.00	+22.7	



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

MAY 2024

DIVISION 9

C204913

37405.3.1

STATE FUNDED

FORSYTH

R-2577A

05/28/2024

PROPOSAL LENGTH 5.804 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION US-158 FROM MULTI-LANES NORTH OF US-421/I-40 BUSINESS TO SR-1965 (BELEWS CREEK

ROAD).

EST CONST PROGRESS.... FY-2025...28% OF BID

FY-2026...27% OF BID FY-2027...25% OF BID PAGE: 9 of 13

ITEM C

FY-2028...17% OF BID

FY-2029...03% OF BID

RPN 010 5 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 91,886,648.92

2 IATOT 2

% DIFE

DATE AVAILABLE AUG 01 2024

INTER COMPLETION OCT 01 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 30 2029

	\$ TOTALS	% DIFF	
APAC ATLANTIC INC SMITH ROWE LLC JV GREENSBORO, NC	87,840,567.41	-4.4	
BRANCH CIVIL INC ROANOKE, VA	88,185,000.00	-4.0	
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	88,530,202.85	-3.7	
VECELLIO & GROGAN INC BECKLEY, WV	98,900,000.00	+7.6	
WEBBER LLC THE WOODLANDS, TX	106,543,752.74	+16.0	

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C.

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MAY 2024

DIVISION 11

C204844 46971.3.1 STATE FUNDED CALDWELL U-6036 05/28/2024

PROPOSAL LENGTH 0.658 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND RETAINING WALL.

LOCATION SR-1109 (PINEWOOD ROAD) FROM US-321 TO SR-1252 (BERT HUFFMAN ROAD).

EST CONST PROGRESS.... FY-2025...49% OF BID

FY-2026...46% OF BID FY-2027...05% OF BID

RPN 011 1 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 12,865,962.51

DATE AVAILABLE AUG 19 2024

INTER COMPLETION OCT 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANMENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 30 2027

\$ TOTALS % DIFF

JAMES R VANNOY & SONS CONSTRUCTION COMPANY INC JEFFERSON, 11,480,140.98 -10.8

NC

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

MAY 2024

DIVISION 13

*C204953

34165.3.GV2

3416501

BUNCOMBE

I-2513B, I-2513D

05/07/2024

PROPOSAL LENGTH 3.206 MILES

TYPE OF WORK DESIGN-BUILD.

LOCATION I-26/I-240 FROM SOUTH OF SR-3548 TO NORTH OF SR-1781 AND SR-1477 FROM SR-1517 TO

SR-1781.

EST CONST PROGRESS.... FY-2025...10% OF BID

FY-2026...13% OF BID

PAGE: 11 of 13

ITEM C

FY-2027...23% OF BID FY-2028...19% OF BID

FY-2029...21% OF BID

FY-2030...10% OF BID

FY-2031...04% OF BID

RPN 001 3 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 1,063,769,250.00

DATE AVAILABLE JUN 24 2024 FINAL COMPLETION JUN 05 2031

		QUALITY	ADJUSTED PRIC	E RANKI	NG		
PROPOSAL	TECH SCORE	QUALITY CREDIT %	ACTUAL CONT AMT (PRICE PROP)	ACT % DIFF	QUALITY VALUE	CONT AWARD BASIS (ADJ PRICE)	ADJ % DIFF
ARCHER WRIGHT JV	92.50	26.25	1,147,238,700.00	+7.8	301,150,158.75	846,088,541.25	-20.5
BALFOUR BEATTY INFRASTRUCTURE INC	85.00	17.50	1,337,067,240.37	+25.7	233,986,767.06	1,103,080,473.31	+3.7
FLATIRON UNITED BLYTHE JOINT VENTURE	94.00	28.00	1,760,701,021.00	+65.5	492,996,285.88	1,267,704,735.12	+19.2

PROPOSAL PROPOSED COMPLETION DATE

ARCHER WRIGHT JV JUN 05, 2031
BALFOUR BEATTY INFRASTRUCTURE INC JUL 01, 2031
FLATIRON UNITED BLYTHE JOINT VENTURE OCT 01, 2031

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

MAY 2024

DIVISION 14

C204411

14SP.20441.1, 14SP.20441.2

STATE FUNDED **HAYWOOD**

05/28/2024

PROPOSAL LENGTH 0.175 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION BRIDGE #430175 AND BRIDGE #430174 OVER BIG CREEK ON SR-1332 (WATERVILLE ROAD).

EST CONST PROGRESS.... FY-2025...40% OF BID

FY-2026...41% OF BID FY-2027...19% OF BID PAGE: 12 of 13

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RPN 012 4 BIDDER(S) **DBE GOAL 2.00 %**

ESTIMATE 7,140,067.52

DATE AVAILABLE SEP 15 2024

INTER COMPLETION MAY 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

MAY 14 2025 COMPLETE ALL WORK REQUIRED OF PROPOSED RETAINING WALL &

BARRIER PER PHASE I, STEP #4 OF 14SP.20441.2

NOV 15 2025 COMPLETE ALL WORK REQUIRED OF PHASE I, STEP #1 THRU PHASE

IV, STEP #5 OF 14SP.20441.1

FINAL COMPLETION NOV 11 2027

\$ TOTALS % DIFF	
WHALEY CONSTRUCTION, LLC. KODAK, TN 8,416,854.09 +17.9	9
BUCKEYE BRIDGE LLC CANTON, NC 9,089,608.45 +27.3	3
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX 10,762,387.38 +50.7	7
DANE CONSTRUCTION LLC MOORESVILLE, NC 14,121,380.50 +97.8	3



NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS RALEIGH N.C.

MAY 2024

DIVISION 14

C204796

49622.3.1

0040120

HAYWOOD

HB-0002

05/28/2024

PROPOSAL LENGTH 0.540 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION BRIDGES #248 AND #249 OVER SR-1613 (BEAVERDAM RD) ON I-40.

EST CONST PROGRESS.... FY-2025...40% OF BID

FY-2026...34% OF BID FY-2027...22% OF BID

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FY-2028...04% OF BID

RPN 013 5 BIDDER(S) DBE GOAL 3.00 %

ESTIMATE 47,198,316.99

DATE AVAILABLE JUL 08 2024

INTER COMPLETION NOV 01 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 29 2028

	\$ TOTALS	% DIFF	
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	32,996,977.26	-30.1	
WRIGHT BROTHERS CONSTRUCTION COMPANY INC CHARLESTON, TN	35,392,306.30	-25.0	
NHM CONSTRUCTORS INC ASHEVILLE, NC	38,080,746.63	-19.3	
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	38,799,638.41	-17.8	
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	39,996,487.73	-15.3	

ESTIMATE TOTAL 1,280,388,804.80

LETTING TOTAL 1,344,286,983.22 + 5.0

NCDOT June 2024 Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 1-7

DIVISION 1-7	
Description of work:	Eastern Divisions (1-7) 2022 Planning and
	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC) LSC
Firm:	Benesch, Chicago, IL
Original Engineering Fee:	\$1,500,000.00
Supplemental Fee:	\$1,000,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	1% / \$10,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	1% / \$10,000.00
DBE/MBE/SPSF Utilization:	Tech Engineering Group PLLC
	1% / \$10,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	1% / \$10,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	3% / \$30,000.00

Description of work:	Eastern Divisions (1-7) 2022 Planning and
Description of work.	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC) LSC
Firm:	Hardesty & Hanover LLP, New York, NY
	\$500,000.00
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee: DBE/MBE/SPSF Utilization:	
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
ODOS LICIE C	4% / \$80,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	3% / \$60,000.00
SPSF Utilization:	Falcon Engineering Inc
	3% / \$60,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$20,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$100,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$120,000.00
Description of work:	Eastern Divisions (1-7) 2022 Planning and
'	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC) LSC
Firm:	JMT, Hunt Valley, MD
Original Engineering Fee:	\$1,500,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	MI Engineering PLLC
	1% / \$10,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	2% / \$20,000.00
DBE/MBE/SPSF Utilization:	Public Participation Partners LLC
DDL, MDL, OF OURLANDIT.	0.5% / \$5,000.00
SPSF Utilization:	Catlin Engineers and Scientists
Of Of Othization.	1% / \$10,000.00
SPSF Utilization:	Wetherill Engineering Inc
OF OF UTILIZATION.	
	1.5% / \$15,000.00

Eastern Divisions (1-7) 2022 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
H W Lochner Inc, Raleigh, NC
\$1,500,000.00
\$1,500,000.00
\$1,000,000.00
Accelerate Engineering PLLC
3% / \$30,000.00
Axiom Environmental Inc
6% / \$60,000.00
Falcon Engineering Inc
3% / \$30,000.00
The Wooten Company
4% / \$40,000.00
Right of Way Consultants LLC
4% / \$40,000.00
Sungate Design Group PA
6% / \$60,000.00
Eastern Divisions (1-7) 2022 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
STV Engineers Inc, Douglassville, PA
\$1,500,000.00
\$5,000,000.00
CZR Incorporated
2.5% / \$125,000.00
Catlin Engineers and Scientists
2.5% / \$125,000.00
Richard Grubb and Associates Inc
2.5% / \$125,000.00
Three Oaks Engineering Inc
2.5% / \$125,000.00

Description of work:	Eastern Divisions (1-7) 2022 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	WGI Inc, West Palm Beach, FL
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	Axiom Environmental Inc
	3% / \$45,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	1% / \$15,000.00
SPSF Utilization:	The Wooten Company
	3% / \$45,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	2% / \$30,000.00
SPSF Utilization:	Spanish Speaking LLC
	1% / \$15,000.00

Chief Engineer – Divisions 8-14

DIVISIONS 8-14	
Description of work:	2021 Western Divisions' Planning and Design
	Engineering Services Consultant (PDSC) and
	General Engineering Services Consultant
	(GESC) - LSC for Divisions 8-14
Firm:	Gannett Fleming Inc, Philadelphia, PA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$5,200,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	Carolina Transportation Engineers &
	Associates PC
	4% / \$120,000.00
DBE/MBE/SPSF Utilization:	Hearns Real Estate Solutions LLC
	2.5% / \$75,000.00
SPSF Utilization:	Mattern & Craig Inc
	2% / \$60,000.00
SPSF Utilization:	MI Engineering PLLC
	2% / \$60,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	3.5% / \$105,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb And Associates Inc
	1% / \$30,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	7.5% / \$225,000.00

Description of work:	2021 Western Divisions' Planning and Design
	Engineering Services Consultant (PDSC) and
	General Engineering Services Consultant
	(GESC) - LSC for Divisions 8-14
Firm:	HNTB North Carolina PC, Raleigh, NC
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$6,000,000.00
Supplemental Fee:	\$2,500,000.00
SPSF Utilization:	Carolina Ecosystems Inc
	1% / \$25,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
	0.6% / \$15,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	0.7% / \$17,500.00
SPSF Utilization:	Hinde Engineering Inc
	0.5% / \$12,500.00
SPSF Utilization:	MI Engineering PLLC
	0.6% / \$15,000.00
Description of work:	2021 Western Divisions' Planning and Design
	Engineering Services Consultant (PDSC) and
	General Engineering Services Consultant
	(GESC) - LSC for Divisions 8-14
Firm:	Kisinger Campo & Associates Corp, Tampa,
	FL
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$3,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Davis Martin Powell Engineers & Surveyors
00051888	2% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
PDE MADE (ODOE 11:::: ::	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
PDE MADE (ODOE 11:::: ::	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	7.5% / \$150,000.00

Description of work:	2021 Western Divisions' Planning and Design
Description of work.	Engineering Services Consultant (PDSC) and
	General Engineering Services Consultant
	(GESC) - LSC for Divisions 8-14
Firm:	Volkert Inc, Birmingham, AL
Original Engineering Fee:	\$3,000,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee: DBE/MBE/SPSF Utilization:	\$1,500,000.00
DBE/MBE/SPSF Utilization:	Davenport 5775 000 00
DDE MADE (ODOE LIVIII - 1)	5% / \$75,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	4% / \$60,000.00
DBE/WBE/SPSF Utilization:	Westcott Small & Associates PLLC
	2% / \$30,000.00
Description of work:	2021 Western Divisions' Planning and Design
	Engineering Services Consultant (PDSC) and
	General Engineering Services Consultant
	(GESC) - LSC for Divisions 8-14
Firm:	WGI Inc, West Palm Beach, FL
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$500,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Sungate Design Group PA
	1% / \$10,000.00
SPSF Utilization:	Axiom Environmental Inc
	3% / \$30,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	3% / \$30,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	4% / \$40,000.00
SPSF Utilization:	The Wooten Company
o. o. o.m.co.	3% / \$30.000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
or or ounzation.	1% / \$10,000.00
SPSF Utilization:	Spanish Speaking LLC
Of Of Othization.	1% / \$10,000.00
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STATEWIDE	
Description of work:	2023 Statewide On-Call Construction
	Engineering & Inspection Services LSC
Firm:	HDR Engineering Inc of the Carolinas,
	Chicago, IL
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of work:	2023 Statewide On-Call Construction
	Engineering and Inspection Services LSC
Firm:	Surveying and Mapping LLC, Dallas, TX
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	0%

Chief Engineer – Materials & Tests Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2022 Inspection, Testing and Analysis of
	Materials and Pavements LSC
Firm:	LDF Consultants LLC, Chesapeake, VA
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	100%

Chief Engineer – Roadside Environmental Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Under Ground Storage Tank Environmental Services on an as needed basis for various federal-aid and state funded projects to support the Roadside Environmental Unit. These contracts will expire Two (2) years with Two (2) possible One (1) year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2024 UST Environmental Services LSC
Firm:	CES Group Engineers LLP, Charlotte, NC
Maximum Engineering Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2024 UST Environmental Services LSC
Firm:	ESP Associates Inc, Charlotte, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2024 UST Environmental Services LSC
Firm:	Falcon Engineering Inc, Cary, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	100%
Description of Work:	2024 UST Environmental Services LSC
Firm:	Froehling & Robertson Inc, Richmond, VA
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2024 UST Environmental Services LSC
Firm:	Geological Resources Inc, Monroe, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	100%
Description of Work:	2024 UST Environmental Services LSC
Firm:	Groundwater Management Associates Inc, Apex, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	100%
Description of Work:	2024 UST Environmental Services LSC
Firm:	Hart & Hickman PC, Charlotte, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	100%
Description of Work:	2024 UST Environmental Services LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	Falcon Engineering Inc
	10% / \$50,000.00

Description of Work:	2024 UST Environmental Services LSC
Firm:	Catlin Engineers and Scientists, Wilmington, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	100%
Description of Work:	2024 UST Environmental Services LSC
Firm:	S&ME Inc, Atlanta, GA
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2024 UST Environmental Services LSC
Firm:	Schnabel Engineering South PC, Merrifield, VA
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	100%
Description of Work:	2024 UST Environmental Services LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Maximum Engineering Fee:	\$500,000.00
DBE/WBE/MBE/SPSF Utilization:	Name and amount
	X% / \$
Description of Work:	2024 UST Environmental Services LSC
Firm:	Synterra Corporation, Greenville, SC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2024 UST Environmental Services LSC
Firm:	Terracon Consulting Inc, St Louis, MO
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2024 UST Environmental Services LSC
Firm:	WSP USA Environmental & Infrastructure Inc,
	Chicago, IL
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%

Chief Engineer – Utilities Unit

STATEWIDE	
Description of work:	2022 Utilities Limited Services Contract
•	(Design, Coordination and Encroachments)
Firm:	KCI Associates of North Carolina PA,
	Baltimore, MD
Original Engineering Fee:	\$400,000.00
Previous Supplemental Fee:	\$800,000.00
Supplemental Fee:	\$400,000.00
SPSF Utilization:	0%
Description of work:	2022 Utilities Limited Services Contract
	(Design, Coordination and Encroachments)
Firm:	STV Engineers Inc, Douglassville, PA
Original Engineering Fee:	\$400,000.00
Supplemental Fee:	\$400,000.00
SPSF Utilization:	0%

Deputy Secretary for Multi-Modal Transportation - Rail Division

STATEWIDE	
Description of work:	2021 Rail Crossing Safety On-Call LSC
Firm:	AECOM Technical Services of North Carolina
	Inc, Chicago, IL
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Wetherill Engineering Inc
	5% / \$100,000.00
Description of work:	2021 Rail Crossing Safety On-Call LSC
Firm:	JMT, Hunt Valley, MD
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	Pinecone Transportation Professionals PLLC
	10% / \$300,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$90,000.00
SPSF Utilization:	MI Engineering PLLC
	5% / \$150,000.00

Description of work:	2021 Rail Crossing Safety On-Call LSC
Firm:	WGI Inc, West Palm Beach, FL
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	0%

Deputy Secretary for Multi-Modal Transportation – Rail Division

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Rail Consulting and Facilitation Services on an as needed basis for various federal-aid and state funded projects to support the Rail Division. These contracts will expire Three (3) years with One (1) optional One (1) Year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2024 Rail Consulting and Facilitation Services LSC
Firm:	Fountainworks Inc, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	2024 Rail Consulting and Facilitation Services LSC
Firm:	VHB Engineering NC PC, Boston, MA
Maximum Engineering Fee:	\$100,000.00
SPSF Utilization:	0%

Turnpike Authority

Turnpike Authority

STATEWIDE	
Description of work:	2020 Traffic and Revenue Consulting Services
Firm:	CDM Smith Inc, Atlanta, GA
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	The Traffic Group Inc
	5% / \$50,000.00

Description of work:	2020 Traffic and Revenue Consulting Services
Firm:	Stantec Consulting Services Inc, Chicago, IL
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	J S Lane Company, LLC
	5% / \$100,000.00

Turnpike Authority

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2021 On-Call General Technology and
	Operations Services
Firm:	Gannett Fleming Inc, Philadelphia, PA
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of work:	2021 On-Call General Technology and
	Operations Services
Firm:	RK&K, Raleigh, NC
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
DBE/MBE Utilization:	AceApplications LLC
	5% / \$100,000.00

END of ITEM D.

NCDOT JUNE 2024 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Establish Funds:

Division & County	Project Description		Amount
Division 13 Yancey	SR 1445 Moonshine Mountain Road	Grade, drain, base and pave Establish Funds WBS 13C.100080	\$428,571.43

Projects to Reopen and Fund:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 11 Watauga	SR 1127 Shawnee	Grade, drain, base and pave Reopen and Fund Statewide WBS 11C.095066	\$1,500,000.00

Projects to Increase and Close:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 4 Johnston	SR 1347 Old Olive Road	Grade and Stabilize from SR 1162 to SR 1343 Increase and Close WBS 4C.051144	\$245,555.20

Projects to Decrease:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 4 Nash	SR 1102 Boy Scout Road	Grade, drain, base and pave Decrease WBS 4C.064048	(\$245,555.20)

NCDOT JUNE 2024 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

Projects to Increase:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 2 Greene	SR 1208 Sutton Road	Grade, drain, base and pave Increase Funds WBS 2C.040039	\$60,000.00
Division 3 Onslow	SR 2760 Blue Top Road	Grade, drain, base and pave Increase Funds WBS 3C.067088	\$218,571.43
Division 3 New Hanover	SR 1492 Myrtle Grove Road	Grade, drain, base and pave Increase Funds WBS 3C.065015	\$126,431.76
Division 7 Guilford	SR 2390 Mabe Marshall Road	Grade, drain, base and pave Increase Funds WBS 7C.041266	\$428,571.43
Division 11 Watauga	SR 1218-B Laurel Branch Road	Grade, drain, base and pave Increase Funds WBS 11C.095116	\$3,581,630.31
Division 11 Watauga	SR 1541 Payne Branch Road	Grade, drain, base and pave Increase funds WBS 11C.095114	\$500,000.00
Division 11 Watauga	SR 1137 Justus Road	Grade, drain, base and pave Increase funds WBS 11C.095108	\$500,000.00
Division 12 Iredell	SR 1810 Mitch Road	Grade, drain, base and pave Increase Funds WBS 12C.049117	\$428,571.43

Item E Summary:

1	Projects to Establish Funds	\$428,571.43
1	Projects to Reopen and Fund	\$1,500,000.00
8	Projects to Increase Funds	\$5,843,776.36
1	Projects to Increase and Close	\$245,555.20
1	Projects to Decrease Funds	\$245,555.20
0	Projects to Decrease and Close	\$0.00
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NCDOT June 5 - 6, 2024 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 3				
New Hanover	52967	0.28	River Oaks Homestead Estates Extend SR 2450, Penny Royal Lane	4/23/24
Division 4 Johnston	52968	0.19 0.08 0.02	Panther Creek Steep Rock Drive Pleasant Grove Court Middle Creek Lane	2/14/24
Division 5 Wake	52969	0.10 0.11	Bella Terra Extend SR 6026, Winding View Lane Casa Dega Way	4/25/24
Wake	52970	0.17 0.12	Da Vinci Via Toscano Plaza Via Lombardia Plaza	4/25/24
Wake	52971	0.16 0.19 0.12 0.14	Meadows of Banks Meadows Bank Way Extend SR 5940, Bankshire Lane Stream Bank Court Banks Rose Way	4/1/24
Wake	52972	0.50 0.51	Mornington Estates Morning Glory Drive Camellia Creek Drive	3/27/24
Wake	52973	0.18 0.05	Panther Creek Steep Rock Drive Middle Creek Lane	4/1/24
Wake	52974	0.14	Parrish Meadows Bitternut Lane	3/27/24
Wake	52975	0.19 0.31 0.36 0.09	Stonewood Manor Stonewood Bend Drive Buckley Drive Stonewood Pond Lane Mosaic Court	6/23/23
Wake	52976	0.03 0.29	The Pines at Crescent Ridge Extend SR 5724, Crescent Ridge Drive Lyra Place	4/15/24

NCDOT June 5 - 6, 2024 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 7 Guilford	52977	0.10	The Farm at Oak Ridge Neugent Farm Court	1/19/24
Guilford	52978	0.09	Walker Estates Chevron Drive	4/5/24
Rockingham	52979	0.05	Extend SR 1975, Owl Road	11/21/23
Division 9 Rowan	52980	0.51	Airport Loop	5/1/24
Division 10 Mecklenburg	52981	0.24 0.09	The Village at Concord Mills and Ascent at Mallard Creek Extend SR 6031, Odell School Road Branscomb Drive	7/26/23
Union	52982	0.31	Aubert Landing Barra Drive	9/18/23
Division 12 Lincoln	52983	0.49 0.22 0.15 0.14 0.07 0.39	Rivercross Waterway Drive Twin River Drive Garrison Grove Lane Hamilton Park Drive Cairo Court Rivercross Point Drive	1/19/24

NCDOT June 5 - 6, 2024 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 2 Beaufort	52984	0.98	SR 1928, Cuthrell Road Retain 0.00 miles	11/3/23
Beaufort	52985	2.56	Portion of SR 1923, West Road Retain 1.73 miles (also retain 0.17 miles east of NC 306 as new SR number)	11/3/23
Division 9 Forsyth	52986	0.08	SR 1959, Vaughn Road Retain 0.00 miles	4/3/24

Number of roads petitioned for addition – 36 Number of roads petitioned for abandonment - 3

Corrections to the State Highway System:

County Requested Action

No corrections this month.

NCDOT JUNE 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 1	WBS 81004 Installation of one Level 2 EV charging station at the NCDOT Hatteras Ferry Terminal Establish funds	Contingency	\$12,000.00
Dare		TOTAL	\$12,000.00
Div 1	WBS 81002 Purchase 5.24 acre parcel adjacent to US 64 Highway Wildlife Crossing Establish funds	Contingency	\$100,000.00
Washington		TOTAL	\$100,000.00
Div 1 Martin Bertie Hertford	WBS 81003 Upgrade noncompliant guardrail end units along NC 11 in Martin, Bertie, and Hertford Counties to the current MASH standard. Establish funds	Contingency TOTAL	\$900,000.00 \$900,000.00
Div 2	WBS 51460 Construction of dual roundabouts at entrance to new Greene Central High School on NC 91 and SR 1358, School drive Establish funds	Contingency	\$1,000,000.00
Greene		TOTAL	\$1,000,000.00
Div 2 Pitt	WBS 51480 Reconfigure US 13/ US 264 ALT at SR 1124, Speight Seed Farm Road/SR 1207, Nash Joyner Road Establish funds	High Impact/ Low Cost TOTAL	\$520,905.53 \$520,905.53
Div 3	WBS 50524 Established (6/22) Install intersection improvements at three locations on US 17 in Scotts Hill: Blake Farm Boulevard (non-system), SR 1571 (Scotts Hill Loop Road), and SR 1572 (Sidbury Road). Increase funds	Contingency	\$1,000,000.00
Pender		TOTAL	\$1,000,000.00

NCDOT JUNE 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 3 New Hanover	WBS 48864 Established (9/19) Porter's Neck dual left turn lane on US 17 to Market Street Increase funds	High Impact/ Low Cost TOTAL	\$1,000,000.00 \$1,000,000.00
Div 3 New Hanover	WBS 51484 Widen N 23 rd Street from Airport Blvd to Martin Luther King Jr. Parkway to extend the outside north bound turn land and drop it as a right turn into the Wilmington International Airport Establish funds	Economic Development Public Access High Impact/ Low Cost Small Construction TOTAL	\$400,000.00 \$250,000.00 \$383,194.44 \$83,130.36 \$1,116,324.80
Div 3 Duplin	WBS 47784 Established (2/18) Intersection improvements at Blackmore Road, SR 1340, and Penny Branch Road, SR 1341, to accommodate additional truck traffic. Increase funds	High Impact/ Low Cost TOTAL	\$100,000.00 \$100,000.00
Div 2 and 4 Johnston Wayne Lenior	WBS 81001 I-42 Signing for the Clayton Bypass and Goldsboro Bypass. Establish funds	Contingency TOTAL	\$1,200,000.00 \$1,200,000.00
Div 4 Johnston	WBS 80074 Established (2/18) Intersection improvements at US 70 and SR 1553 (Shotwell Road). These funds are being transferred to HL-0127 (51265.3.1) to serve as local match. Decrease funds	High Impact/ Low Cost TOTAL	(\$922,000.00) (\$922,000.00)
Div 4 Johnston	WBS 51265.3.1 Intersection improvements at US 70 and SR 1553 (Shotwell Road). These funds are being transferred from 80074. Establish Funds	High Impact/ Low Cost TOTAL	\$922,000.00 \$922,000.00

NCDOT JUNE 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 5 Divisionwide	WBS 44476 Established (6/15) Install traffic signals at various intersections that are warranted based on congestion levels. Increase Funds	Small Construction TOTAL	\$116,256.62 \$116,256.62
Div 5	WBS 49881.3.1 Add northbound and westbound right turn lanes at intersection of SR 1005, Six Forks Road, and SR 2066, Durant Road. Establish Funds	Contingency	\$500,000.00
Wake		TOTAL	\$500,000.00
Div 5 Wake	WBS 49745.3.1 Construct access road at intersection of Green Oaks Parkway between Thomas Mill Road and NC 55 in Holly Springs Establish Funds	Contingency TOTAL	\$3,000,000.00
Div 5	WBS 51158.3.1 Improve intersection at NC 50 and Mount Vernon Church Road. Establish Funds	Contingency	\$500,000.00
Wake		TOTAL	\$500,000.00
Div 6	WBS 51141.3.1 Construct sidewalk on US 701 Business from Jessie Street to Lynwood Norris Road. Establish funds	Contingency	\$50,000.00
Columbus		TOTAL	\$50,000.00
Div 6	WBS 51412 US 701 Business at Columbus County Courthouse. Install high visibility crosswalks and rectangular rapid flashing beacons at the Whiteville Courthouse. Establish funds	Contingency	\$350,000.00
Columbus		TOTAL	\$350,000.00
Div 6	WBS 51413 SR 1121, Ray Road at Anderson Creek Schools. Install FYA, high-visibility crosswalks with pedestrian heads Establish funds	Contingency	\$450,000.00
Harnett		TOTAL	\$450,000.00

NCDOT JUNE 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

Division & County	Project Description	Fund Type	Amount
Div 6 Cumberland	WBS 51293 Established (12/23) NC 690 from Moore County to NC 24/87 Bragg Boulevard. Supplemental funds for SS-6206AH Increase Funds	High Impact/ Low Cost TOTAL	\$126,400.85 \$126,400.85
Div 6 Cumberland	WBS 51414 Drainage repair at the intersection of Morganton Road, SR 1404 and Olive Street. Establish funds	Small Construction TOTAL	\$10,000.00 \$10,000.00
Div 6 Robeson	WBS 51449 Replace 200 feet of failing drainage pipe on NC 20 from 1st to 2nd Street in St Pauls Establish funds	Small Construction TOTAL	\$84,927.35 \$84,927.35
Div 6 Bladen	WBS 51486 Install signalized pedestrian heads with high visibility crosswalks at three intersections with LPI in Elizabethtown. Establish funds	High Impact/ Low Cost TOTAL	\$75,000.00 \$75,000.00
WBS 48917 Established (9/19) Div 7 Caswell Signal to improve turning radius for commercial trucks at the intersection of NC		High Impact/ Low Cost TOTAL	\$29,843.00 \$29,843.00
Div 7 Alamance	WBS 48689.3.1 Reconstruction of interchange and overpass at Exit 152 on I-40/85 at SR 1981, Trollingwood/Hawfields Road) in Mebane Establish funds	Contingency TOTAL	\$10,000,000.00 \$10,000,000.00
Div 7 Alamance	WBS 51483 Install guardrail on the north side of SR 1005, Greensboro-Chapel Hill Road, approximately 0.8 miles west of SR 1003, Lindley Mill Road. Establish funds	Small Construction TOTAL	\$94,963.65 \$94,963.65

NCDOT JUNE 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

Division & County	Project Description	Fund Type	Amount
Div 7 Guilford	WBS 51481 Install guardrail at bridge over Reedy Fork Creek on NC HWY 61 Establish funds	Small Construction TOTAL	\$83,271.00 \$83,271.00
Div 7 Guilford	WBS 51489 Construct left turn lanes on both SR 2526, Summit Ave, approaches at SR 2565, Hicone Road Establish Funds	High Impact/ Low Cost TOTAL	\$813,339.95 \$813,339.95
Div 7 Guilford	WBS 48907.1.1 Established (9/19) Construct left turn lanes on both SR 2526, Summit Ave, approaches at SR 2565, Hicone Road Increase Funds	High Impact/ Low Cost TOTAL	\$30,000.00 \$30,000.00
Div 7 Guilford	WBS 48907.2.1 Established (9/19) Construct left turn lanes on both SR 2526, Summit Ave, approaches at SR 2565, Hicone Road Increase Funds	High Impact/ Low Cost TOTAL	\$361,000.00 \$361,000.00
Div 7 Rockingham	WBS BP7.R001.3 Established (9/20) Replacement of bridge 780023 on US 29. Increase Funds	Contingency TOTAL	\$7,500,000.00 \$7,500,000.00
Div 8 Moore	WBS 44817 Established (06/16) Closure of median crossovers along NC-2, Midland Road from the traffic circle in Pinehurst to US-1 in Southern Pines Increase funds	Small Construction TOTAL	\$73,544.68 \$73,544.68
Div 8 Moore	WBS 51406 Widen 2 feet on each side on NC 690 from MP 10.27 to MP 12.46 Establish Funds	High Impact/ Low Cost TOTAL	\$400,000.00 \$400,000.00

NCDOT JUNE 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

Division & County	Project Description	Fund Type	Amount
Div 8 Moore	WBS 51490 Construct turn lanes and u-turn bulb at Midland Road, SR 2035 and Leak Street Establish Funds	High Impact/ Low Cost TOTAL	\$91,157.97 \$91,157.97
Div 8 Moore	WBS 51491 Improve the safety and mobility of the intersection at US 1 and Baltimore Ave, SR 1103 in Pinebluff. PE Only Establish Funds	High Impact/ Low Cost TOTAL	\$100,000.00 \$100,000.00
Div 8 Lee	WBS 51487 Add right turn lane on NC 87 northbound at US 421 Business Establish Funds	High Impact/ Low Cost TOTAL	\$525,000.00 \$525,000.00
Div 8 Randolph	WBS 51488 Widen NC 22 from SR 2138, Mack Lineberry Road to SR 2443, Randolph Church Road Establish Funds	High Impact/ Low Cost TOTAL	\$475,000.00 \$475,000.00
Div 8 Scotland	WBS 50700.1.1 Established (2/23) Construction of an Industrial Access Road and roadway improvements along US 15/501, Aberdeen Road, at the Laurinburg/Scotland County Industrial Site just north of Laurinburg Increase Funds	Economic Development Public Access TOTAL	\$400,000.00 \$85,000.00 \$485,000.00
Div 8 Scotland	WBS 50700.2.1 Established (2/23) Construction of an Industrial Access Road and roadway improvements along US 15/501, Aberdeen Road, at the Laurinburg/Scotland County Industrial Site just north of Laurinburg Increase Funds	Public Access TOTAL	\$20,000.00 \$20,000.00
Div 9 Davidson	WBS 51399 Strengthen 200 feet of Belmont Road, SR 3159, west of round about at Eggar Parkway Establish Funds	Economic Development Public Access TOTAL	\$100,000.00 \$80,000.00 \$180,000.00

NCDOT JUNE 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

Division & County	Project Description	Fund Type	Amount
Div 9 Rowan	Loningency		\$1,407,400.00 \$1,407,400.00
Div 9 Forsyth	WBS 51462 Install left turn on NC 66 at SR 2624, Watkins Ford Road Establish Funds	High Impact/ Low Cost TOTAL	\$400,000.00 \$400,000.00
Div 9 Davidson	WBS 51465 Install left turn lane on US 64 at SR 1194, Yadkin College Road Establish Funds	High Impact/ Low Cost TOTAL	\$95,905.53 \$95,905.53
Div 9 Davie	WBS 51463 Install left turn lane on US 158 at SR 1461, Country Ln. Establish Funds	High Impact/ Low Cost TOTAL	\$700,000.00 \$700,000.00
Div 9 Stokes	WBS 51408 Extend left turn land on SR 1236, Old US 52, and a right turn lane on SR 1122, Mountain View Road in King Establish funds	Small Construction Contingency TOTAL	\$48,165.74 \$567,000.00 \$615,165.74
Div 10 Union	WBS 51401 Established (5/24) Realign Olive Branch Road, SR 1006, into NC 200 as a T intersection. Install left and right turn lanes and install traffic signal. Increase Funds	Contingency TOTAL	\$1,272,000.00 \$1,272,000.00
Div 11 Surry	WBS 49326.2.6 Install roundabout at NC 89, Pine Street, at Southern SR 1345, Beulah Road/Beulah Church Road – Utilities Establish Funds	High Impact/ Low Cost TOTAL	\$90,905.53 \$90,505.53

NCDOT JUNE 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

Division & County	Project Description	Fund Type	Amount
Div 11 Surry	WBS 49326.2.5 Install roundabout at NC 89, Pine Street, at Southern SR 1345, Beulah Road/Beulah Church Road – ROW Phase Establish Funds	High Impact/ Low Cost TOTAL	\$300,000.00 \$300,000.00
Div 11 Surry	WBS 49326.3.8 Install roundabout at NC 89, Pine Street, at Southern SR 1345, Beulah Road/Beulah Church Road – CON Phase Establish funds	High Impact/ Low Cost TOTAL	\$1,000,000.00 \$1,000,000.00
Div 11 Wilkes	WBS 51461 Repair drainage structures along NC 268 between NC 18 and SR 1185, Curtis Bridge Road Establish Funds	Small Construction TOTAL	\$125,000.00 \$125,000.00
Div 12 Iredell	WBS 50191.2.1 Established (6/19) Realign intersection of NC 150 and SR 2399, Wiggins Road Increase Funds	High Impact/ Low Cost TOTAL	\$320,000.00 \$320,000.00
Div 12 Iredell	WBS 50138.2.22 Established (9/21) Realign intersection of NC 150 and NC 152. Increase Funds	High Impact/ Low Cost TOTAL	\$50,000.00 \$50,000.00
Div 12 Iredell	WBS 50138.3.22 Realign intersection of NC 150 and NC 152. Establish Funds	Contingency TOTAL	\$815,000.00 \$815,000.00
Div 12 Gaston	WBS 49582.3.1 Established (3/21) Install a near side signal head for EB US 321, Chester Street at SR 2466, Garrison Blvd. Increase Funds	Small Construction TOTAL	\$75,000.00 \$75,000.00

NCDOT JUNE 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

Division & County	Project Description	Fund Type	Amount
Div 12 Catawba	WBS 50677 Established (12/22) Install crosswalks, pavement markings, signs, signal heads, and LPI on SR 1007, Lenior Rhyne at 3 rd Ave. Increase Funds	Small Construction TOTAL	\$50,000.00 \$50,000.00
Div 12 Gaston	WBS 50884 Established (6/23) Install actuated flasher at SR 1905/1919, Stanley Lucia Road at SR 1905, Blacksnake Road/ SR 1919, Rutledge Road. Increase Funds	High Impact/ Low Cost TOTAL	\$50,905.53 \$50,905.53
Div 12 Cleveland	WBS 51466 Left turn lane on NC226 at SR 1343 Establish Funds	High Impact/ Low Cost TOTAL	\$1,000,000.00 \$1,000,000.00
Div 13 Burke	WBS 49332.3.1 Established 4/2023 TIP Project HA-0001: Construct access road serving the Burke County Industrial Park. This is an Appalachian Development Local Access Road Project. CON Only Increase Funds	Contingency TOTAL	\$250,000.00 \$250,000.00
Div 13 Mitchell	WBS 51409 Construct new sidewalk from NC 226 to Mitchell High School Establish Funds	Contingency TOTAL	\$250,000.00 \$250,000.00
Div 13 Mitchell	WBS 51410 Construct new ADA compliant sidewalk from downtown Bakersville to Bowman Middle School Establish Funds	Contingency TOTAL	\$250,000.00 \$250,000.00
Div 13 Buncombe	WBS 51404 Construct NB right turn lane on NC 63 at the intersection with Old Leicester Highway, SR 1002 Establish Funds	High Impact/ Low Cost TOTAL	\$248,179.33 \$248,179.33

NCDOT JUNE 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

Division & County	Project Description	Fund Type	Amount
Div 14 Cherokee	Small		\$127,692.09 \$127,692.09
Div 14 Jackson	WBS 44862.3.5 Established (2/19) Safety improvements on US 64 approximately 0.8 mile east of SR 1119, Sapphire Post Office Road at Chrysler Curve. CON Only Increase funds		\$720,905.53 \$720,905.53
Div 14 Jackson	WBS 81005 Installation of one Level 2 EV charging station at the NCDOT Division 14 Office Establish Funds	Contingency TOTAL	\$12,000.00 \$12,000.00
Div 14 Swain	· · · · · · · · · · · · · · · · · · ·		\$1,000,000.00 \$1,000,000.00
Statewide	WBS 72.1000 Pave driveways from state-maintained roads to the vehicle bay doors of fire departments and rescue facilities [N.C.G.S. 136-18(24)] Increase Funds	Public Access TOTAL	\$300,000.00 \$300,000.00
Statewide	wide WBS 72.2000 Paving school bus driveways and stabilizing parking areas at public schools [N.C.G.S. 136-18(17)] Increase funds WBS 72.2000 Public Access TOTAL		\$536,656.96 \$536,686.96

NCDOT JUNE 2024 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

Summary: 67 Projects

High Impact/Low Cost Commitment	\$10,007,643.19
Small Construction Commitment	\$971,951.49
Contingency Commitment	\$32,385,400.00
Economic Development Commitment	\$900,000.00
Public Access Commitment	\$1,271,656.96
TOTAL:	\$45,536,651.64

Deletion:

Div 6, Columbus County – WBS 50634 – Established (11/22) Tabor City Sidewalks This project will be completed under WBS 51141.3.1.

NCDOT June Board of Transportation Agenda

Public Transportation Program

<u>Division</u>	Project Number	5303	Estimated Project	ct Cost
02	25-08-117	CITY OF NEW BERN	\$66,792.00	Total
02	25-06-117	FY25 Metropolitan Planning Organization	\$53,433.00	Federal
		The City of New Bern Operating as the New Bern MPO is	\$6,679.00	State
	requesting funds for transit planning in the MPO area. Application Number: 1000020977	\$6,680.00	Local	
02	25-08-121	CITY OF GREENVILLE	\$66,793.00	Total
02	25-00-121	FY25 Metropolitan Planning Organization	\$53,434.00	Federal
		The City of Greenville operating as the Greenville Urban Area	\$6,679.00	State
		MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000020957	\$6,680.00	Local
03	25-08-114	CITY OF JACKSONVILLE TRANSIT DEPARTMENT	\$66,792.00	Total
03	20-00-114	FY25 Metropolitan Planning Organization	\$53,433.00	Federal
		The City of Jacksonville operating as the Jacksonville MPO, is	\$6,679.00	State
	requesting funds for transit planning in the MPO area. Application Number: 1000020946	\$6,680.00	Local	
00	05 00 404	CITY OF MILIAUNICTON MICO	\$115,516.00	Total
03	25-08-124 CITY OF WILMINGTON MPO FY25 Metropolitan Planning Organization	\$92,412.00	Federal	
		The City of Wilmington, operating as the Wilmington MPO, is	\$11,551.00	State
		requesting funds for transit planning in the MPO area. Application Number: 1000021086	\$11,553.00	Local
0.4	05.00.440		\$66,793.00	Total
04	25-08-110	CITY OF GOLDSBORO FY25 Metropolitan Planning Organization	\$53,434.00	Federal
		The City of Goldsboro operating as the Goldsboro Urban Area	\$6,679.00	State
		MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000021037	\$6,680.00	Local
0.4	05.00.445		\$66,793.00	Total
04	25-08-115	CITY OF ROCKY MOUNT TAX COLLECTOR FY25 Metropolitan Planning Organization	\$53,434.00	Federal
		The City of Rocky Mount operating as the Rocky Mount Urban	\$6,679.00	State
	Area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000021028	\$6,680.00	Local	
05	25-08-101	CITY OF RALEIGH	\$623,531.00	
		FY25 Metropolitan Planning Organization	\$498,824.00	
		The City of Raleigh operating as the Capital Area MPO, is	\$62,353.00	
		requesting funds for transit planning in the MPO area. Application Number: 1000021039	\$62,354.00	Local

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			\$560,586.00	Total
05	25-08-901	CENTRAL PINES REGIONAL COUNCIL FY25 Metropolitan Planning Organization	\$448,468.00	Federal
		Central Pines Regional Council, operating as Durham Chapel Hill Carrboro MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000021034	\$56,058.00	State
			\$56,060.00	Local
			\$302,102.00	Total
07	25-08-105	CITY OF GREENSBORO	\$241,681.00	
		FY25 Metropolitan Planning Organization The City of Greensboro, operating as the Greensboro MPO, is	\$30,210.00	State
		requesting funds for transit planning in the MPO area. Application Number: 1000020498	\$30,211.00	
			\$66,793.00	Total
07	25-08-107	CITY OF BURLINGTON	\$53,434.00	
		FY25 Metropolitan Planning Organization The City of Burlington, operating as the Burlington-Graham	\$6,679.00	
		Urbanized Area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000021084	\$6,680.00	
		\$90,421.00	Total	
07	25-08-113	CITY OF HIGH POINT FY25 Metropolitan Planning Organization The City of High Point operating as the High Point MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000020647	\$72,336.00	
			\$9,042.00	
			\$9,043.00	
00	05 00 400	CITY OF WINSTON SALEM	\$210,390.00	Total
09	25-08-106	FY25 Metropolitan Planning Organization	\$168,312.00	Federal
		The City of Winston-Salem operating as the Winston-Salem	\$21,039.00	State
		MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000021041	\$21,039.00	Local
			\$1,433,006.00	Total
10	25-08-102	CITY OF CHARLOTTE	\$1,146,404.00	
		FY25 Metropolitan Planning Organization The City of Charlette, apprehimen as the Charlette Pagional	\$143,300.00	
		The City of Charlotte, operating as the Charlotte Regional Transportation Planning Organization, is requesting funds for transit planning in the MPO area. Application Number: 1000021026	\$143,302.00	
			\$66,636.00	Total
10	25-08-102		\$66,636.00	
	FY25 Metropolitan Planning Organization The City of Charlotte, operating as the Charlotte Regional	\$0.00	State	
		The City of Charlotte, operating as the Charlotte Regional Transportation Planning Organization, is requesting funds for transit planning in the MPO area. Application Number: 1000021031	\$0.00	Local
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10	25-08-108	CITY OF CONCORD FINANCE DEPT FY25 Metropolitan Planning Organization The City of Concord, operating as the Cabarrus-Rowan Urbanized Area MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000021082	\$118,478.00 \$94,782.00 \$11,847.00 \$11,849.00	Federa State
40	25 00 442	MESTERNI DIEDMONT COLINGIL OF COVERNMENTS	\$66,580.00	Total
12	25-08-112	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS FY25 Metropolitan Planning Organization	\$53,264.00	
		Western Piedmont Council of Governments (WPCOG), operating	\$6,658.00	State
		as the Greater Hickory MPO, is requesting funds for transit planning in the MPO area, serviced by Western Piedmont Regional Transit Authority (WPRTA) for a total of \$66,580.00 in available funds. Application Number: 1000021035	\$6,658.00	Local
			\$73,282.00	Total
12	25-08-109	CITY OF GASTONIA FINANCE DIRECTOR	\$58,625.00	Federa
		FY25 Metropolitan Planning Organization The City of Gastonia operating as the Gaston-Cleveland-Lincoln	\$7,328.00	State
		MPO, is requesting funds for transit planning in the MPO area. Application Number: 1000020989	\$7,329.00	Local
13	25-08-100	CITY OF ASHEVILLE ATTENTION ACCOUNTING DIVISION	\$168,871.00	Total
10	20 00 100	FY25 Metropolitan Planning Organization	\$135,096.00	
		The city of Asheville, operating as the French Broad River MPO;	\$16,887.00	State
	is requesting funding for transit planning in the MPO area for a total of \$168,871.00. Application Number: 1000020950	\$16,888.00	Local	

Division	Project Number	ADV TECH	Estimated Project Cost
05		RESEARCH TRIANGLE REGIONAL PUBLIC TRANSPORTATION FY25 Advanced Technology Urban Advanced Technology implementation of Share the Ride NC ride matching software for Go Triangle.	\$54,800.00 Total \$0.00 Federal \$49,320.00 State \$5,480.00 Local
07	25-AT-117	RE TOWN OF CHAPEL HILL FY25 Advanced Technology Urban Advanced Technology implementation of automatic vehicle location technology including, (7)-solar powered USB port phone charging stations and (30)- radio-operated, solar powered e-bus finder systems for Chapel Hill Transit System. Application Number: 1000019923SEARCH TRIANGLE REGIONAL PUBLIC TRANSPORTATION FY25 Advanced Technology Urban Advanced Technology implementation of Share the Ride NC ride matching software for Go Triangle.	\$250,000.00 Total \$0.00 Federal \$225,000.00 State \$25,000.00 Local

Division	Project Number	CONCPT	Estimated Project	ct Cost
01		HYDE COUNTY FY25 ConCPT Coordination - Operating These funds will be used for operational expenses for the Ocracoke Island tram service. Application Number: 1000021670	\$203,434.00 \$0.00 \$101,717.00 \$101,717.00	Federal State
02	25-CO-054	CARTERET COUNTY FINANCE OFFICER FY25 ConCPT Coordination - Operating Support for the coordination (or Consolidation) of trips between three or more Transit Systems Carteret, Craven, Duplin, Onslow, Jones, Johnston, Wayne, Lenoir County Application Number: 1000019884	\$250,000.00 \$0.00 \$125,000.00 \$125,000.00	Federal State
03	25-CO-052	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY DBA WAVE FY25 ConCPT Coordination - Operating Support for the Coordination (or Consolidation) of trips between Brunswick County, Pender County, City of Wilmington , New Hanover County , WAVE Transit. Application Number: 1000019930	\$1,034,325.00 \$0.00 \$599,908.00 \$434,417.00	Federal State

Division	Project Number	TRAVELERS AID	Estimated Project Cos
02	25-TA-055 CARTERET COUNTY FINANCE OFFICER FY25 Traveler's Aid		\$5,000.00 Total
		State match program for relocation assistance for those in need	\$0.00 Feder
	provided by Carteret Transit System.	\$2,500.00 State	
	Application Number: 1000019914		\$2,500.00 Local
03	ONSLOW UNITED TRANSIT SYSTEM INC FY25 Traveler's Aid		\$5,000.00 Total
	State match program for relocation assistance for those in need provided by Onslow Transit System. Application Number: 1000019252	\$0.00 Feder	
		\$2,500.00 State	
		\$2,500.00 Local	
06	25-TA-040	HARNETT COUNTY FY25 Traveler's Aid State match program for relocation assistance for those in need provided by Harnett Transit System. Application Number: 1000019486	\$5,000.00 Total \$0.00 Federal \$2,500.00 State \$2,500.00 Local
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10	25-TA-905	COMMUNITY LINK PROGRAMS OF TRAVELERS AID SOCIETY	\$39,000.00 Total
		FY25 Traveler's Aid State match program for relocation assistance for those in need	\$0.00 Federal
		provided by Community Link Programs of Travelers Aid System.	\$19,500.00 State
Application Number: 1000019922		\$19,500.00 Local	

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Division	Project Number	RURAL STATE OPERATING	Estimated Project	ct Cost	
13	25-RO-080	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY25 Rural State Operating Grant State operating funds for multi-county transit system by Western	\$120,000.00	Total	
13			\$0.00	Federal	
		Piedmont Regional Transit System (WPRTA).	\$60,000.00	State	
		Application Number: 1000019952	\$60,000.00	Local	
01			\$600,000.00	Total	
		FY25 Rural State Operating Grant Operating costs related to rural community transportation	\$0.00	Federal	
		services for Albemarle Regional.	\$300,000.00	State	
		Application Number: 1000019832	\$300,000.00	Local	
01	25-RO-023	CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	\$243,948.00	Total	
		FY25 Rural State Operating Grant		Federal	
	State Operating funds for multi-county transit system by Choanoke Public Transportation Authority.	\$121,974.00			
		Application Number: 1000018993	\$121,974.00		
		7	4.2. ,ee		
01	01 25-RO-025 HYDE COUNTY NON-PROFIT PRIVATE TRANSPORTATION CORP FY25 Rural State Operating Grant State operating funds for Multi-County Transit System by Hyde County. Application Number: 1000019662		\$25,164.00	Total	
		FY25 Rural State Operating Grant	\$0.00	Federal	
			\$12,582.00	State	
		\$12,582.00	Local		
04	25-RO-047	GOLDSBORO WAYNE TRANSPORTATION AUTHORITY			
04	23-NO-047	FY25 Rural State Operating Grant	\$130,000.00		
		State Operating funds for multi-county transit system by	,	Federal	
		Goldsboro-Wayne Transportation Authority.	\$65,000.00		
		Application Number: 1000019717	\$65,000.00	Local	
05	25-RO-030	KERR AREA TRANSPORTATION AUTHORITY	\$442,808.00	Total	
	25-RO-030	FY25 Rural State Operating Grant State Operating funds for multi-county transit system by Kerr	\$0.00	Federal	
		Area Transportation System.	\$221,404.00	State	
		Application Number: 1000019811	\$221,404.00	Local	
11	25-RO-007	APPALCART FY25 Rural State Operating Grant	\$225,906.00	Total	
		State Operating funds for multi-county transit system by	\$0.00	Federal	
		AppalCART Transit System.	\$112,953.00	State	
		Application Number: 1000019336	\$112,953.00	Local	
11	25-RO-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC	\$204,922.00	Total	
		FY25 Rural State Operating Grant State Operating funds for multi-county transit system by Yadkin Valley Economic Dev District (YVEDDI) Transit System. Application Number: 1000019745		Federal	
			\$102,461.00	State	
			\$102,461.00	Local	

<u>Division</u>	Project Number	RIDESHARE	Estimated Project	ct Cost
25-RS-932	LAND OF SKY REGIONAL COUNCIL FY25 Rideshare	\$121,855.00 \$0.00	Total Federal	
14		French Broad River MPO and Land of Sky RPO will use these	\$60,927.00	
	funds to support transportation demand management administration and/or program elements in the planning areas that include the counties of Buncombe, Henderson, Haywood, Madison, and Transylvania. It also includes the metropolitan areas of Greater Asheville and Greater Hendersonville which includes towns of Brevard, Waynesville, Weaverville, Black Mountain, Canton, Marshall, and Mars Hill. Application Number: 1000021455		\$60,928.00	
07	25-RS-120	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	*****	
07	FY25 Rideshare	\$562,888.00		
		PART will use these funds to support transportation demand		Federal
	management administration and/or program elements in the greater triad area including Alamance, Davie, Davidson, Forsyth, Guilford, Randolph, Rockingham, Stokes, Surry and Yadkin counties. Application Number: 1000021476	\$281,444.00		
		\$281,444.00	Local	
10	25-RS-102	CITY OF CHARLOTTE	\$283,626.00	Total
		FY25 Rideshare		Federal
		City of Charlotte will use these funds to support transportation demand management administration and/or program elements in	\$141,813.00	
		the Charlotte area. Application Number: 1000021449	\$141,813.00	
10	25-RS-906	SUSTAIN CHARLOTTE INC	\$148,628.00	Total
		FY25 Rideshare	\$0.00	Federal
		Sustain Charlotte will use these funds to support transportation demand management administration and/or program elements in	\$74,314.00	State
	the Charlotte area. Application Number: 1000021429	the Charlotte area.	\$74,314.00	Local
10	25-RS-912	CENTRALINA COUNCIL OF GOVERNMENTS	,	
10	20-13-812	FY25 Rideshare	\$40,000.00	
		Centralina Council of Government will use these funds to support	*	Federal
	transpo	transportation demand management administration and/or	\$20,000.00	
program elements in the Charlotte area. Application Number: 1000021489			\$20,000.00	Local

Item I-I: Total Projects 40: Total Federal and State Funds \$6,516,606

No of Projects	Program ID	Federal Amount	State Amount	Local Amount	Total Amount
18	P2025_5303_PLANNING	\$3,397,442	\$416,347	\$416,366	\$4,230,155
2	P2025_ADVANCE TECHNOLOGY	\$0	\$274,320	\$30,480	\$304,800
4	P2025_TRAVELERS AID	\$0	\$27,000	\$27,000	\$54,000
8	P2025_RURAL STATE OPER	\$0	\$996,374	\$996,374	\$1,992,748
3	P2025_CO_OPERATING	\$0	\$826,625	\$661,134	\$1,487,759
5	P2025_RIDESHARE	\$0	\$578,498	\$578,499	\$1,156,997
40	TOTAL	\$3,397,442	\$3,119,164	\$2,709,853	\$9,226,459

NCDOT June 2024 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
Division 6 Columbus County 80000.1.4.166	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the RJ Corman Railroad Company (RJCS) corridor. The project will provide improvements to the RJCS corridor that will enhance and upgrade the track and infrastructure of the Mullins and Conway branches for heavier and additional carloads. RJCS will be responsible for construction of the project. The total estimated cost to the Department is \$675,000. FRRCSI ID: F24113	\$675,000
Division 8 Lee County 80000.3.4.5	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for Hunt Transload Enterprises, LLC. The project will construct a truck-rail transload facility consisting of three rail spurs for use in transportation logistics for wood raw materials. Hunt Transload Enterprises, LLC will be responsible for construction of the project. The total estimated cost to the Department is \$2,115,000. FRRCSI ID: F24300	\$2,115,000
Divisions 8,10 Cabarrus, Mecklenburg, Montgomery, Moore, Stanly Counties 80000.1.4.128	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Aberdeen Carolina & Western Railway (ACWR) corridor for improvements to accommodate increased railcar loads and weight. Additional funding is requested to provide engineering services, additional track material and to accommodate material and labor cost escalations. Funding was originally approved by the BOT on December 1, 2022. ACWR will be responsible for construction of the project. The total estimated cost to the Department is \$7,925,000. FRRCSI ID: F22107	\$775,000
Division 12 Alexander County 80000.1.4.167	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Alexander Railroad Company (ARC) corridor. The project will provide improvements to the ARC corridor that will enhance and upgrade the mainline track and infrastructure for increased and heavier carloads. ARC will be responsible for construction of the project. The total estimated cost to the Department is \$350,000. FRRCSI ID: F24114	\$350,000
Statewide 80000.1.2.1	The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding for the track and infrastructure program management. The funding will allow for ongoing annual program and project management of track and safety infrastructure assistance projects. The total estimated cost to the Department is \$400,000. FRRCSI ID: F24199	\$400,000

\$400,000

\$1,000,000

NCDOT June 2024 Board of Transportation Agenda

Rail Program

Statewide 80000.2.4.1

The Rail Division requests board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding for crossing consolidation and safety program management. The funding will allow for ongoing annual program and project management of crossing consolidation and safety projects. The total estimated cost to the Department is \$400,000.

FRRCSI ID: F24299

Statewide 80000.3.2.1

The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for grant management, agreement and project development efforts for FRRCSI grant projects, and will allow for ongoing annual agreement development and preparation, management, execution, and monitoring efforts. The total estimated cost to the Department is \$1,000,000.

FRRCSI ID: F24399

ITEM I - 2 SUMMARY - 7 PROJECTS - (TOTAL STATE) \$5,715,000

NCDOT June Board of Transportation Agenda

Bicycle and Pedestrian Transportation Program

Town/County Division	Planning Grants		imated Cost
Lenoir County Division 2	Lenoir County Pedestrian Plan Population 55,000	\$110,500 \$30,000 \$40,500 \$40,000	Federal (27%)
Oak Island Brunswick County Division 3	Town of Oak Island Bicycle Plan Population 8,400	\$69,300 \$30,000 \$33,300 \$6,000	Federal (43%) State (48%)
Southport Brunswick County Division 3	Town of Southport Bicycle and Pedestrian Project Acceleration Plan Population 4,124	\$53,850 \$30,000 \$19,350 \$4,500	Federal (56%) State (36%)
Erwin Harnett County Division 6	Town of Erwin Bicycle and Pedestrian Project Acceleration Plan Population 4,452	\$53,850 \$30,000 \$19,350 \$4,500	Federal (56%) State (36%)
Mount Gilead Montgomery County Division 8	Town of Mount Gilead Bicycle and Pedestrian Plan Population 1,174	\$69,300 \$30,000 \$33,300 \$6,000	Federal (43%) State (48%)
Salisbury Rowan County Division 9	City of Salisbury Multimodal Network Plan Population 36,678	\$79,600 \$30,000 \$28,600 \$21,000	Federal (38%) State (36%)
Pilot Mountain Surry County Division 11	Town of Pilot Mountain Bicycle and Pedestrian Plan Population 1,418	\$69,300 \$30,000 \$33,300 \$6,000	Federal (43%) State (48%)
Alexander County Division 12	Alexander County Multimodal Network Plan Population 36,644	\$79,600 \$30,000 \$28,600 \$21,000	Federal (38%) State (36%)

Funding Sources

Federal = State Planning and Research

State = (a) State Planning and Research State Match and (b) State Planning Funds

Local = Local Match

ITEM I-3 SUMMARY - 8 PROJECTS - TOTAL: FEDERAL AND STATE - \$476,300

No of Projects	Program ID	Federal Amount	State Amount	Local Amount	Total Amount
8	Planning Grant Program	\$240,000	\$236,300	\$109,000	\$585,300
8	TOTAL	\$240,000	\$236,300	\$109,000	\$585,300

NCDOT June 2024 Board of Transportation Agenda Aviation Program

NCDOT June 2024 Board of Transportation Agenda

Division Airport County	Project Description	Estimate
Division 1 Dare County Regional Airport Dare County	Obstruction Clearing (CON/CA/RPR) WBS TBD This funding will support federal funds in the completion of clearing in the runway protection zone to meet FAA safety standards. (PR# 4724)	\$325,396 Total \$292,856 State \$32,540 Local
Division 03 Duplin County Airport Duplin County	Connector Taxiway (CON/CA/RPR) WBS TBD This funding estimate will complete construction of a new connector taxiway that meets indirect access requirements from FAA. This scope includes construction administration and inspection. (PR# 4968)	\$973,000 Total \$875,700 State \$97,300 Local
Division 6 Curtis L Brown Jr Field Airport Bladen County	Project Almond - WBS TBD This request will provide economic development funds to complete site preparation and construction of hangars and associated access road, vehicular parking, aircraft apron, and taxiways. (PR# 3404)	\$9,000,000 Total \$2,500,000 State \$6,500,000 Other
Division 11 Ashe County Airport Ashe County	Obstruction Removal Phase II (CON/CA/RPR) WBS TBD This funding estimate will complete the second phase of obstruction removal north and south of the runway to meet FAA safety standards. The scope includes construction administration and inspection. (PR# 4803)	\$960,050 Total \$864,045 State \$96,005 Local

NCDOT June 2024 Board of Transportation Agenda

Aviation Program

ITEM I-4 SUMMARY – 4 REQUESTS – Total Cost: \$ 11,258,446

Total State Aid Cost \$ 2,032,601

Total Economic Development Cost \$ 2,500,000

Total Local Investment \$ 225,845

Total Other Investment \$ 6,500,000

^{*}Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BERTIE DIV. 1 HB-0070 STATEWIDE	WBS 51308.1.1 US 13 / US 17 OVER ROANOKE RIVER OVERFLOW IN BERTIE COUNTY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$300,000.00
BERTIE, CHOWAN, HERTFORD, PASQUOTANK, TYRRELL, WASHINGTON, MARTIN DIV. 1 HS-2401C REGIONAL	WBS 50973.1.4 US 64, US 17 BYPASS, US 17, NC 11, AND US 13. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
HERTFORD DIV. 1 HS-2401D REGIONAL	WBS 50973.1.5 NC 11 BETWEEN SR 1212 (SHORT CUT ROAD) AND US 158. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000.00
NORTHAMPTON DIV. 1 HS-2401E REGIONAL	WBS 50973.1.6 NC 186 BETWEEN GARYSBURG AND THE VIRGINIA STATE LINE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000.00
PASQUOTANK DIV. 1 HS-2401F REGIONAL	WBS 50973.1.7 US 17 BUSINESS (EHRINGHAUS STREET) AT NC 344 (HALSTEAD BOULEVARD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
PERQUIMANS DIV. 1 HS-2401G REGIONAL	WBS 50973.1.8 US 17 BETWEEN THE CHOWAN COUNTY LINE AND SR 1101 (BEAR SWAMP ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 1 M-0539A SW/REG/DIV	WBS 49082.2.1 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. USING 40% STATEWIDE (\$140,000.00) / 30% REGIONAL (\$105,000.00) / 30% DIVISION (\$105,000.00) TIER FUNDING.	\$350,000.00
CAMDEN, CURRITUCK DIV. 1 R-2574 SW/REG	WBS 38802.1.1 US 158 FROM EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO US 158 / NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. \$2,796,449.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$375,000.00
PERQUIMANS DIV. 1 R-5716 DIVISION	WBS 50212.2.1 SR 1300 (NEW HOPE ROAD) FROM SR 1302 (UNION HALL ROAD) TO SR 1303 (WOODLAND CHURCH ROAD). \$185,461.37 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
PITT DIV. 2 HS-2402F REGIONAL	WBS 50974.1.7 NC 43 AT SR 2241 (IVY ROAD) AND NC 43 AT SR 1753 (STOKESTOWN - ST. JOHN ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$80,000.00
DIVISIONWIDE DIV. 2 M-0539B SW/REG/DIV	WBS 49082.2.2 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$100,000.00) / 30% REGIONAL (\$75,000.00) / 30% DIVISION (\$75,000.00) TIER FUNDING.	\$250,000.00
CRAVEN DIV. 2 R-4463A REGIONAL	WBS 35601.2.4 NC 43 CONNECTOR FROM US 17 TO SOUTH OF US 70. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PENDER DIV. 3 AV-5744 DIVISION	WBS 46338.3.1 HENDERSON FIELD AIRPORT (ACZ). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$1,740,000.00 IN SFY 24 AND \$6,960,000.00 IN SFY 25.	\$8,700,000.00
SAMPSON DIV. 3 AV-5823 DIVISION	WBS 47178.1.1 CLINTON SAMPSON COUNTY AIRPORT (CTZ). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$232,000.00
DUPLIN, NEW HANOVER, ONSLOW, PENDER DIV. 3 HS-2403B REGIONAL	WBS 50975.1.3 NC 53 FROM US 117 AND NC 111. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$80,000.00
NEW HANOVER DIV. 3 U-4902B REGIONAL	WBS 40238.2.2 US 17 BUSINESS (MARKET STREET) FROM THE CSX RAILROAD TO CINEMA DRIVE AND FROM JACKSONVILLE STREET TO NORTH OF US 117 / NC 132 (COLLEGE ROAD). \$1,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
NEW HANOVER DIV. 3 U-6202 DIVISION	WBS 48662.3.1 SR 2048 (GORDON ROAD) FROM US 17 (MARKET STREET) TO I-40. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON ESTIMATE FROM THE 12- MONTH TENTATIVE LETTING LIST PUBLISHED MAY 2, 2024. THIS IS A CASH FLOW PROJECT WITH \$12,356,000.00 IN SFY 25, \$12,695,000.00 IN SFY 26, \$9,014,000.00 IN SFY 27 AND \$4,735,000.00 IN SFY 28.	\$38,800,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WILSON DIV. 4 B-5666 REGIONAL	WBS 45621.1.2 REPLACE BRIDGE 47 OVER SEABOARD COAST LINE RAILROAD ON US 117. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED \$247,663.69. WBS WILL BE CLOSED.	(\$247,663.69)
JOHNSTON DIV. 4 R-5718 DIVISION	WBS 50472.2.1 SR 1003 (BUFFALO ROAD) FROM US 70 TO SR 1934 (OLD BEULAH ROAD). \$1,627,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
DURHAM DIV. 5 HE-0007B DIVISION	WBS 50476.2.3 SR 1794 (TEKNIKA PARKWAY) AT SR 1632 (RED MILL ROAD). INITIAL FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$95,000.00
WAKE DIV. 5 P-5707 REGIONAL	WBS 44643.2.1 SR 2052 (ROGERS ROAD) GRADE SEPARATION OVER CSX RAILROAD (CROSSING NO. 633905Y) AT MILE POST S142.53. \$14,650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ROW AND UTILITY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 24 WILL BE DECREASED BY \$7,000,000.00 AND MADE AVAILABLE FOR OTHER PROJECTS. \$7,000,000.00 WILL BE CASH FLOWED FROM SFY 25 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
VANCE, WAKE, WARREN, FRANKLIN DIV. 5 P-5753 STATEWIDE	WBS 48852.2.1 CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. THIS IS AN ADVANCE RIGHT-OF-WAY ACQUISITION AS DEFINED IN G.S. 136-186. THE TOTAL ACQUISITION COST IS \$780,126.00 IN SFY 24; THE FUNDS ADVANCED WILL BE REPAID IN THE FIRST YEAR THE PROJECT IS PROGRAMMED FOR RIGHT-OF-WAY IN THE STIP. \$12,970,446.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED RIGHT OF WAY ACQUISTION. ADDITIONAL FUNDS ARE REQUESTED.	\$780,126.00
RALEIGH/WAKE DIV. 5 U-5302 REGIONAL	WBS 48000.1.1 US 401 FROM SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD / GARNER STATION BOULEVARD IN GARNER. \$2,412,688.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$150,000.00
DURHAM DIV. 5 U-5717 STATEWIDE	WBS 50400.1.1 US 15 / US 501 DURHAM CHAPEL-HILL BOULEVARD AND SR 1116 (GARRETT ROAD). \$2,833,200.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAKE DIV. 5 U-5747 REG/DIV	WBS 50167.1.1 NC 54 FROM SR 1635 (MCCRIMMON PARKWAY). \$5,362,072.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. USING 50% REGIONAL (\$50,000.00) AND 50% DIVISION (\$50,000.00) TIER FUNDING. THIS IS A BUILD NC BOND PROJECT.	\$100,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5826 DIVISION	WBS 44398.2.1 SR 2000 (FALLS OF NEUSE ROAD) FROM I-540 TO SR 2006 (DURANT ROAD). \$7,170,596.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$280,000.00
GRANVILLE DIV. 5 U-6020 DIVISION	WBS 47165.3.1 REALIGNMENT OF SR 1215 (WEST LYON STATION ROAD) AT NC 56 (EAST C STREET) IN BUTNER. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED MAY 2, 2024. THIS IS A CASH FLOW PROJECT WITH \$2,546,000.00 IN SFY 25, \$2,171,000.00 IN SFY 26, AND \$307,000.00 IN SFY 27.	\$5,024,000.00
GARNER/WAKE DIV. 5 U-6099 DIVISION	WBS 48365.3.1 SR 5220 (JONES SAUSAGE ROAD) FROM SR 1004 (EAST GARNER ROAD) TO I-40 IN GARNER. \$4,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. REDUCE FUNDS AND CLOSE WBS.	(\$574,999.17)
WAKE, CHATHAM DIVS. 5/8 R-5887 REGIONAL	WBS 48406.1.1 US 64 AT NC 751. \$69,544.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$100,000 IN SFY 24 AND \$1,300,000.00 IN SFY 25.	\$1,400,000.00
DIVISIONWIDE DIV. 6 M-0539F SW/REG/DIV	WBS 49082.2.6 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. USING 40% STATEWIDE (\$40,000.00) / 30% REGIONAL (\$30,000.00) / 30% DIVISION (\$30,000.00) TIER FUNDING.	\$100,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BLADEN DIV. 6 P-5602EQ STATEWIDE	WBS 46393.1.46 FAYETTEVILLE TO RALEIGH PASSENGER STUDY PHASE 2. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED \$100,000.00. WBS WILL BE CLOSED.	(\$100,000.00)
GUILFORD DIV. 7 I-5955 STATEWIDE	WBS 45908.1.1 I-40, SOUTH BUFFALO CREEK BRIDGE FROM EAST OF US 220 (FREEMAN MILL ROAD) TO EAST OF SR 3037 / SR 4240 (EAST GATE CITY BOULEVARD) IN GREENSBORO. \$706,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$35,000.00
GUILFORD DIV. 7 I-6004 SW/DIV	WBS 47958.1.1 I-40 / I-85 GUILFORD COUNTY AT SR 3056 (ROCK CREEK DAIRY ROAD) INTERCHANGE. \$614,213.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDING.	\$675,000.00
DIVISIONWIDE DIV. 7 M-0539G SW/REG/DIV	WBS 49082.2.7 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. 40% STATEWIDE (\$40,000.00) / 30% REGIONAL (\$30,000.00) / 30% DIVISION (\$30,000.00) TIER FUNDING.	\$100,000.00
GUILFORD DIV. 7 P-5709 REGIONAL	WBS 46920.1.1 GRADE SEPARATION AT FRANKLIN BOULEVARD CROSSING (722959A), AND CLOSE O'FERRELL STREET CROSSING (722961B) AT NCRR / NSR-NC LINE IN GREENSBORO. \$3,150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GUILFORD DIV. 7 U-2525CA STATEWIDE	WBS 34821.3.11 US 70 (WENDOVER AVE) AT US 29 INTERCHANGE. FUNDS ARE NEEDED FOR INITIAL CONSTRUCTION. FUNDS REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$100,000.00 IN SFY 24 AND \$1,450,000.00 IN SFY 25.	\$1,550,000.00
ALAMANCE DIV. 7 U-6010 REGIONAL	WBS 47145.2.2 US 70 (SOUTH CHURCH STREET) AT SR 1226 / SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON. \$1,200,000.00 PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS TO BE DECREASED \$1,200,000.00. WBS WILL BE CLOSED.	(\$1,200,000.00)
GUILFORD DIV. 7 U-6018 DIVISION	WBS 47163.2.1 NC 62 FROM SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. \$2,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE UTILITY RELOCATIONS.	\$1,500,000.00
GUILFORD DIV. 7 U-6018 DIVISION	WBS 47163.2.2 NC 62 FROM SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. REDUCE FUNDS AND CLOSE WBS. THIS WORK WILL BE COMPLETED UNDER 47163.2.1.	(\$1,499,818.50)
GUILFORD, RANDOLPH DIVS. 7/8 U-3400 DIVISION	WBS 38996.1.1 SR 1577-SR 1004 (ARCHDALE ROAD), FROM US 311 (MAIN STREET) TO EAST OF SPRINGWOOD LANE IN ARCHDALE. \$3,302,701.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LEE DIV. 8 AV-5899 DIVISION	WBS 48508.3.1 RALEIGH EXECUTIVE JETPORT (TTA) IN LEE COUNTY RUNWAY 21 AND RUNWAY 3 BYPASS TAXIWAY. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$260,000.00 IN SFY 24 AND \$2,340,000.00 IN SFY 25.	\$2,600,000.00
SCOTLAND DIV. 8 HE-0013 DIVISION	WBS 50700.1.1 CONSTRUCT AN INDUSTRIAL ACCESS ROAD AND ROADWAY IMPROVEMENTS ALONG US 15 / US 501 (ABERDEEN ROAD) AT THE LAURINBURG-SCOTLAND INDUSTRIAL SITE. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. \$485,000.00 STATE TRUST FUNDS ARE BEING REPLACED WITH STATE HIGHWAY FUNDS (ITEM H).	(\$485,000.00)
SCOTLAND DIV. 8 HE-0013 DIVISION	WBS 50700.2.1 CONSTRUCT AN INDUSTRIAL ACCESS ROAD AND ROADWAY IMPROVEMENTS ALONG US 15 / US 501 (ABERDEEN ROAD) AT THE LAURINBURG-SCOTLAND INDUSTRIAL SITE. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. \$20,000.00 STATE TRUST FUNDS ARE BEING REPLACED WITH STATE HIGHWAY FUNDS (ITEM H). THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	(\$20,000.00)
CHATHAM DIV. 8 HS-2408A REGIONAL	WBS 50980.1.2 NC 751 FROM US 64 TO DURHAM COUNTY LINE (MILEPOST 0-9.3); AND, SR 1008 (FARRINGTON POINT ROAD) FROM SR 1972 (PEA RIDGE ROAD) TO ORANGE COUNTY LINE (MILEPOST 3.51-15.98). INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$105,000.00
LEE DIV. 8 HS-2408B STATEWIDE	WBS 50980.1.3 US 1 AT SR 2026 (YOUNGS ROAD). INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RICHMOND DIV. 8 I-5946 STATEWIDE	WBS 45892.1.1 I-73 / I-74 FROM US 220 SOUTH OF ELLERBE TO MONTGOMERY COUNTY. \$518,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED \$478,820.84. WBS WILL BE CLOSED.	(\$478,820.84)
DIVISIONWIDE DIV. 8 M-0539H SW/REG/DIV	WBS 49082.2.8 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. 40% STATEWIDE (\$40,000.00) / 30% REGIONAL (\$30,000.00) / 30% DIVISION (\$30,000.00) TIER FUNDING.	\$100,000.00
MOORE, HOKE DIV. 8 R-5709 REGIONAL	WBS 50205.1.1 NC 211 FROM US 15 / US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET) / SR1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. \$15,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$225,000.00
MOORE, HOKE DIV. 8 R-5709A REGIONAL	WBS 50205.3.2 NC 211 FROM US 15 / US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. \$17,625,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$250,000.00 IN SFY 24 AND \$3,500,000.00 IN SFY 25.	\$3,750,000.00
CHATHAM DIV. 8 R-5724 DIVISION	WBS 50217.1.1 US 15 / US 501 FROM SOUTH OF US 64 BUSINESS TO POWELL PLACE LANE IN PITTSBORO. \$1,838,011.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CHATHAM DIV. 8 R-5724A DIVISION	WBS 50217.2.2 US 15 / US 501 FROM SOUTH OF US 64 BUSINESS TO NORTH OF US 64 BUSINESS. \$517,288.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED \$494,814.66. WBS WILL BE CLOSED.	(\$494,814.66)
CHATHAM DIV. 8 R-5724A DIVISION	WBS 50217.2.4 US 15 / US 501 FROM SOUTH OF US 64 BUSINESS TO NORTH OF US 64 BUSINESS. \$1,122,214.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED \$582,610.28. WBS WILL BE CLOSED	(\$582,610.28)
CHATHAM DIV. 8 R-5724B DIVISION	WBS 50217.1.3 US 15 / US 501 FROM NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. \$610,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
MOORE DIV. 8 R-5927 DIVISION	WBS 48544.1.1 US 15 / US 501 FROM NC 2 AND NC 211 TRAFFIC CIRCLE IN PINEHURST TO NC 73. \$651,601.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
CHATHAM DIV. 8 R-5930 DIVISION	WBS 48548.1.1 NEW ROUTE FROM US 64 BYPASS TO US 15 / US 501 IN PITTSBORO. \$4,797,467.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
RANDOLPH DIV. 8 R-5958 DIVISION	WBS 48592.1.1 NC 159 (ZOO PARKWAY) AT RIDGE STREET IN ASHEBORO. \$261,565.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CHATHAM DIV. 8 R-5963 DIVISION	WBS 48599.1.1 NEW ROUTE FROM US 15 / US 501 / NC 87 TO US 64 BUSINESS. \$3,455,845.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$900,000.00
RANDOLPH DIV. 8 U-5711 DIVISION	WBS 50160.1.1 SR 1712 (PINEVIEW STREET) FROM WEST OF SYLVAN STREET TO US 220 BUSINESS IN ASHEBORO. \$1,026,060.12 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
RANDOLPH DIV. 8 U-5743 REGIONAL	WBS 50165.1.1 NC 42 FROM SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. \$1,358,002.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
RANDOLPH DIV. 8 U-5770 REGIONAL	WBS 54036.1.1 I-85 AT SR 1993 (SOUTH MAIN STREET) IN ARCHDALE. \$2,101,826.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
FORSYTH DIV. 9 I-5880 REGIONAL	WBS 53080.1.1 I-40 / US 311 AT NC 109 (THOMASVILLE ROAD) / CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. 2,535,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,300,000.00
DAVIE DIV. 9 R-5854 DIVISION	WBS 47542.3.1 SR 1410 (FARMINGTON ROAD) AT US 158 INTERSECTION. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$1,500,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH DIV. 9 U-2579B(L) STATEWIDE	WBS 34839.3.14 WINSTON SALEM NORTHERN BELTWAY (EASTERN SECTION, FUTURE I-74) FROM US 158 TO I-40 BUSINESS / US 421. \$2,079,627.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$2,320,373.00
FORSYTH DIV. 9 U-5536 DIVISION	WBS 44108.1.2 GREAT WAGON ROAD (NEW ROUTE) FROM SR 1001 (SHALLOWFORD ROAD) TO SR 1308 (LEWISVILLE - VIENNA ROAD) IN LEWISVILLE. \$2,138,994.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00
DAVIDSON DIV. 9 U-5757 REGIONAL	WBS 54035.1.1 NC 8 (WINSTON ROAD) FROM US 29 / US 70 TO SR 1846 (ARRINGTON DRIVE) IN LEXINGTON. \$1,934,320.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
FORSYTH DIV. 9 U-5760 DIVISION	WBS 46381.1.1 KERNERSVILLE SOUTHERN LOOP, AT US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. \$3,926,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$625,000.00
FORSYTH DIV. 9 U-6004 DIVISION	WBS 47139.1.1 SR 1103 (LEWISVILLE-CLEMMONS ROAD) FROM US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. \$2,955,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 I-5718 STATEWIDE	WBS 49020.1.1 I-77 FROM SOUTH CAROLINA STATE LINE TO I-277 / NC 16 (BROOKSHIRE FREEWAY) EXIT 11. \$20,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. PRELIMINARY ENGINEERING SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED. THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 24 WILL BE DECREASED BY \$6,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$6,000,000.00 WILL BE CASH FLOWED FROM SFY 25 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
CABARRUS DIV. 10 P-5725 REGIONAL	WBS 47603.1.1 NORFOLK SOUTHERN MAINLINE, CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL AND SIGNALING EQUIPMENT. \$2,182,122.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MECKLENBURG DIV. 10 U-5108 DIV/BA	WBS 42370.1.1 SR 2316 (NORTHCROSS DRIVE), NORTH OF NC 73 (SAM FURR ROAD) IN HUNTERSVILLE TO SR 2147. \$2,441,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. USING 50% DIVISION (\$75,000.00) AND 50% BONUS ALLOCATION (\$75,000.00) TIER FUNDING.	\$150,000.00
MECKLENBURG DIV. 10 U-5767 REGIONAL	WBS 50180.1.1 US 21 (STATESVILLE ROAD) FROM NORTHCROSS CENTER COURT TO SR 2147 (WESTMORELAND ROAD). \$2,493,298.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
UNION DIV. 10 U-5769AA REGIONAL	WBS 50182.2.5 NC 16 (PROVIDENCE ROAD SOUTH) AT SR 1307 (BONDS GROVE CHURCH ROAD) INTERSECTION. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$600,000.00
MECKLENBURG DIV. 10 U-5771 REGIONAL	WBS 50183.1.1 US 21 FROM SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. \$2,798,322.41 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
MECKLENBURG DIV. 10 U-5873 BONUSALLOC	WBS 46425.1.1 ROUNDABOUT AT NC-115 (MAIN ST.) / DAVIDSON ST. / POTTS ST. (COMBINED W/ U-5907). \$1,173,817.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$115,000.00
MECKLENBURG DIV. 10 U-5873 REG/BA	WBS 46425.2.1 ROUNDABOUT AT NC-115 (MAIN ST) / DAVIDSON ST / POTTS ST. (COMBINED W/U-5907). \$2,924,300.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$665,000.00
CABARRUS DIV. 10 U-5956 REGIONAL	WBS 46891.1.1 US 29 - REALIGN UNION CEMETARY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD. \$1,978,125.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG CABARRUS DIV. 10 U-6032 DIVISION	WBS 46965.1.1 SR 2467 (MALLARD CREEK ROAD) / SR 1445 (DERITA ROAD) FROM I-485 TO CONCORD MILLS BOULEVARD (SR 2894). \$3,048,328.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
WILKES DIV. 11 R-5759 DIVISION	WBS 44691.2.1 NC 115 FROM US 421 TO 2ND STREET. \$7,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. THIS IS A CASH FLOW PROJECT WITH \$1,000,000.00 IN SFY 24 AND \$5,000,000.00 IN SFY 25.	\$6,000,000.00
WILKES DIV. 11 R-5759 DIVISION	WBS 44691.2.2 NC 115 FROM US 421 TO 2ND STREET. INITIAL FUNDS ARE NEEDED FOR UTILITIES. THIS IS A CASH FLOW PROJECT WITH \$500,000.00 IN SFY 24 AND \$3,500,000.00 IN SFY 25. THIS IS A BUILD NC BOND PROJECT.	\$4,000,000.00
YADKIN DIV. 11 R-5831 DIVISION	WBS 47103.2.1 US 601 (CAROLINA AVENUE) AND NC 67 (MAIN STREET). \$1,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
YADKIN DIV. 11 U-5809 DIVISION	WBS 44382.1.1 US 601 FROM SR 1742 (SHARON DR.) TO SR 1146 (LEE AVENUE). \$1,935,206.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
CALDWELL DIV. 11 U-6033 DIVISION	WBS 46967.2.2 US 64 (NC 18) AND SR 1142 (CALICO ROAD). \$450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$210,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
IREDELL DIV. 12 HB-0041 STATEWIDE	WBS 51302.1.1 I-77 REPLACE BRIDGE 480133 AND 480128 OVER THIRD CREEK. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
IREDELL DIV. 12 I-5919 STATEWIDE	WBS 45926.1.2 I-77 IN IREDELL COUNTY FROM MILEMARKER 53.7 TO MILEMARKER 56.8. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$30,000.00
LINCOLN DIV. 12 R-5721A REGIONAL	WBS 50215.1.2 NC 73 FROM NC 16 TO VANCE ROAD EXTENSION / BEATTIES FORD ROAD. \$2,136,229.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
BUNCOMBE DIV. 13 I-6063 STATEWIDE	WBS 48755.1.1 I-40 FROM MILEMARKER 50 TO MILEMARKER 55. \$164,874.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$373.15
MCDOWELL DIV. 13 U-5818 DIVISION	WBS 44390.1.1 SR 1001 (SUGAR HILL ROAD) FROM I-40 WESTBOUND RAMPS TO 0.3 MILE WEST OF I-40 EASTBOUND RAMPS. \$1,345,559.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. WBS WILL BE CLOSED.	\$3,420.11
MCDOWELL DIV. 13 U-5835 DIVISION	WBS 50227.1.1 US 221 BUSINESS FROM US 221 / NC 226 TO GEORGIA AVENUE. \$1,795,159.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$8,045.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE, HAYWOOD DIVS. 13/14 U-6048 DIVISION	WBS 46994.2.1 US 19/23 FROM SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). \$235,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED \$234,916.86. WBS WILL BE CLOSED.	(\$234,916.86)
POLK DIV. 14 I-4729A REGIONAL	WBS 34243.2.2 I-26 / US 74 / NC 108 INTERCHANGE MODIFICATION. \$2,149,410.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED \$490,949.70. WBS WILL BE CLOSED.	(\$490,949.70)
TRANSYLVANIA DIV. 14 R-5800 REGIONAL	WBS 44985.1.1 US 64 FROM US 276, FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). \$2,820,416.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
JACKSON DIV. 14 R-5907 DIVISION	WBS 48524.1.1 US 74 (GREAT SMOKEY MOUNTAINS EXPRESSWAY) FROM US 441 GATEWAY INTERCHANGE TO SR 1391 (WEST PINEY MOUNTAIN ROAD). \$182,222.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$650,000.00
HAYWOOD DIV. 14 R-5921 DIVISION	WBS 48470.1.1 US 276 (JONATHAN CREEK) FROM US 19 TO I-40 UPGRADE. \$2,995,591.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
HENDERSON DIV. 14 U-5783 REGIONAL	WBS 44354.1.R1 US 64 FROM SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE) / SR 1186 (DANIEL DRIVE). \$2,608,187.00 HAS PREVIOUSLY BEEN APPROVED PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 FOR

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HAYWOOD DIV. 14 U-6159 DIVISION	WBS 48610.1.2 US 276 (RUSS AVENUE) FROM US 23-74 (GREAT SMOKEY MOUNTAIN EXPRESSWAY) TO US 19 (DELLWOOD ROAD). \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
STATEWIDE DIV. 19 M-0479 SW/REG/DIV	WBS 46314.1.S1 STATEWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. \$32,188,334.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$1,200,000.00) / 30% REGIONAL (\$900,000.00) / 30% DIVISION (\$900,000.00) TIER FUNDING. THIS IS A CASH FLOW PROJECT WITH \$250,000.00 IN SFY 24 (\$100,000.00 STATEWIDE, \$75,000 REGIONAL AND \$75,000.00 DIVISION) AND \$2,750,000.00 IN SFY 25 (\$1,100,000.00 STATEWIDE, \$825,000.00 REGIONAL AND \$825,000.00 DIVISION).	\$3,000,000.00
STATEWIDE DIV. 19 M-0479B SW/REG/DIV	WBS 49642.1.1 VARIOUS, STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR ATLAS ENVIROMENTAL ANALYSIS UNITGROUPS. \$3,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$600,000.00) / 30% REGIONAL (\$450,000.00) / 30% DIVISION (\$450,000.00) TIER FUNDING. THIS IS A CASH FLOW PROJECT WITH \$250,000.00 IN SFY 24 (\$100,000.00 STATEWIDE, \$75,000.00 REGIONAL AND \$75,000.00 DIVISION) AND \$1,250,000.00 IN SFY 25 (\$500,000.00 STATEWIDE, \$375,000.00 AND \$375,000.00 DIVISION).	\$1,500,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.1.1 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$1,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% (\$300,000.00) STATEWIDE / 30% REGIONAL (\$225,000.00) / 30% DIVISION (\$225,000.00).	\$750,000.00
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.1 MITIGATION FOR NEUSE BASIN 0201. \$14,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$2,400,000.00) / 30% REGIONAL (\$1,800,000.00) / 30% DIVISION (\$1,800,000.00) TIER FUNDING. THIS IS A CASH FLOW PROJECT WITH \$500,000.00 SFY 24 (\$200,000.00 STATEWIDE, \$150,000.00 REGIONAL AND \$150,000.00 DIVISION) AND \$5,500,000.00 IN SFY 25 (\$2,200,000.00 STATEWIDE, \$1,650,000.00 REGIONAL AND \$1,650,000.00 DIVISION).	\$6,000,000.00
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.2 MITIGATION FOR NEUSE BASIN 0202. \$3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$400,000.00) / 30% REGIONAL (\$300,000.00) / 30% DIVISION (\$300,000.00) TIER FUNDING. THIS IS A CASH FLOW PROJECT WITH \$250,000.00 IN SFY 24 (\$100,000.00 STATEWIDE, \$75,000.00 REGIONAL AND \$75,000.00 DIVISION) AND \$750,000.00 IN SFY 25 (\$300,000.00 STATEWIDE, \$225,000.00 REGIONAL AND \$225,000.00 DIVISION).	\$1,000,000.00
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.3 MITIGATION FOR YADKIN 01. \$12,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$340,000.00) / 30% REGIONAL (\$255,000.00) / 30% DIVISION (\$255,000.00) TIER FUNDING.	\$850,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.5 MITIGATION FOR FRENCH BROAD 0105 \$4,150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$200,000.00) / 30% REGIONAL (\$150,000.00) / 30% DIVISION (\$150,000.00) TIER FUNDING.	\$500,000.00
STATEWIDE DIV. 19 M-0539 SW/REG/DIV	WBS 49082.4.7 MITIGATION FOR FRENCH BROAD 0105 \$2,818,118.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$204,000.00) / 30% REGIONAL (\$153,000.00) / 30% DIVISION (153,000.00) TIER FUNDING.	\$510,000.00
STATEWIDE DIV. 19 P-5602EP SW/REG/DIV	WBS 46393.1.45 STI 7.0 SUPPORT. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$40,000.00) / 30% REGIONAL (\$30,000.00) / 30% DIVISION (\$30,000.00) TIER FUNDING.	\$100,000.00

\$115,000.00	1 PROJECTS	BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS
\$71,485,305.64	40 PROJECTS	DIVISION STRATEGIC TRANSPORTATION INVESTMENTS
\$375,000.00	1 PROJECTS	SW/REG TRANSPORTATION INVESTMENTS
\$665,000.00	1 PROJECTS	REG/BA STRATEGIC TRANSPORTATION INVESTMENTS
\$9,739,386.61	31 PROJECTS	REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS
\$5,087,051.31	13 PROJECTS	STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS
\$15,110,000.00	14 PROJECTS	SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS
\$100,000.00	1 PROJECTS	REG/DIV STRATEGIC TRANSPORTATION INVESTEMENTS
\$675,000.00	1 PROJECTS	SW/DIV STRATEGIC TRANSPORTATION INVESTEMENTS
\$150,000.00	1 PROJECTS	DIV/BA STRATEGIC TRANSPORTATION INVESTEMENTS

STRATEGIC TRANSPORTATION INVESTMENTS 104 PROJECTS \$103,501,743.56

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
GREENE CO. DIV. 2	WBS 51460 NC 91 AT SR 1358 AND NEW SCHOOL ENTRANCE TO GREENE CENTRAL HIGH SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TWO ROUNDABOUT INSTALLATIONS. THESE FUNDS ARE COMPANION FUNDS TO CONTINGENCY FUNDS AT THE SAME LOCATION. FILE 02-24-001	\$500,000.00
JONES CO. DIV. 2 SS-6202AC	WBS 51415 NC 41 AT SR 1002 (WYSE FORK ROAD/TEN MILE FORK ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 02-24-73135	\$56,000.00
WASHINGTON / BEAUFORT CO. DIV. 2 SS-6202AD	WBS 51416 US 264 (JOHN SMALL AVENUE) AT AVON AVENUE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR CHANNELIZATION IMPROVEMENTS. FILE 02-24-73442	\$72,000.00
BEULAVILLE / DUPLIN CO. DIV. 3 SM-6103C	WBS 51441 SR 1801 (LYMAN ROAD) AT BEULAVILLE ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY. FILE 03-22-68089	\$624,000.00
DUPLIN CO. DIV. 3 SM-6103D	WBS 51442 NC 403 AT NORTH DUPLIN HIGH SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR PARKING LOT CONSTRUCTION WITH PEDESTRIAN AMENITIES, MARKINGS, AND SIGNS. FILE 03-24-73631	\$245,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
DUPLIN CO. DIV. 3 SM-6103E	WBS 51443 SR 1319 (NORTH DUPLIN SCHOOL ROAD) AT NORTH DUPLIN ELEMENTARY SCHOOL (157 NORTH DUPLIN SCHOOL ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY, PARKING LOT CONSTRUCTION, AND SIDEWALK IMPROVEMENTS. FILE 03-22-68090	\$547,000.00
ONSLOW CO. DIV. 3 SS-6203AX	WBS 51417 SR 1518 (OLD FOLKSTONE ROAD) IN THE VICINITY OF BRIDGEPORT DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 03-24-73266	\$19,000.00
DUPLIN CO. DIV. 3 SS-6203AY	WBS 51464 NC 903 AND SR 1306 (OUTLAWS BRIDGE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-23-69894	\$42,000.00
PENDER CO. DIV. 3 SS-6203AZ	WBS 51485 NC 53 AND SR 1520 (OLD MAPLE HILL ROAD/ SYCAMORE SPRINGS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SIGNING, PAVEMENT MARKING, AND SIGHT DISTANCE IMPROVEMENTS. FILE 03-19-59041	\$107,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
SAMPSON CO. DIV. 3 SS-6203BA	WBS 51418 US 421 (TAYLORS BRIDGE HIGHWAY/DELWAY HIGHWAY) AND NC 903 (MAGNOLIA-LIBSON ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SOLAR-POWERED FLASHERS INSTALLATION ON STOP SIGNS AND INTERSECTION WARNING SIGNS INSTALLATION. FILE 03-24-61753	\$28,000.00
CLAYTON / JOHNSTON CO. DIV. 4 SM-5704B	WBS 48441.2.1 US 70 BUSINESS AT SR 1553 (SHOTWELL ROAD). \$718,539.14 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO RIGHT OF WAY AND UTILITIES COST INCREASES. FILE 04-18-52127-2	\$60,000.00
CLAYTON / JOHNSTON CO. DIV. 4 SM-5704B	WBS 48441.3.1 US 70 BUSINESS AT SR 1553 (SHOTWELL ROAD). \$229,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE CONSTRUCTION. CONSTRUCTION WILL BE DONE UNDER HL-0127 (51265.3.1). REDUCE FUNDS AND CLOSE. FILE 04-18-52127-1	(\$228,899.57)

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON CO. DIV. 4 SM-6104E	WBS 51444 SR 1525 (CORNWALLIS ROAD) AT CLEVELAND MIDDLE SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY, NEW ENTRANCE CONSTRUCTION, AND SIDEWALK IMPROVEMENTS. FILE 04-20-62001	\$211,579.35
WILSON CO. DIV. 4 SS-6204AL	WBS 51467 SR 1313 (HORNES CHURCH ROAD) 1.90 MILES WEST OF NC 58 AT THE TOISNOT SWAMP CROSS DRAIN CULVERT. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SUPERELEVATION IMPROVEMENTS. FILE 04-22-68437	\$17,000.00
NASH CO. DIV. 4 SS-6204AM	WBS 51419 SR 1004 (TAYLORS STORE ROAD) AT SR 1310 (TAYLORS GIN ROAD/HILLARDSTON ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR INTERSECTION REALIGNMENTS. FILE 04-23-71184	\$203,000.00
ROCKY MOUNT/NASH CO. DIV. 4 SS-6204AN	WBS 51468 US 301 AT SR 1613 (THOMAS BETTS PARKWAY). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SOLAR-POWERED FLASHERS INSTALLATION ON SIGNAL AHEAD WARNING SIGNS. FILE 04-22-66735	\$11,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ROCKY MOUNT / EDGECOMBE CO. DIV. 4 SS-6204AO	WBS 51420 US 64 BUSINESS (RALEIGH BOULEVARD) BETWEEN PINEHURST DRIVE AND STOKES STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PEDESTRIAN WARNING SIGN AND PAVEMENT MARKING INSTALLATION. FILE 04-22-68522	\$5,000.00
WAKE CO. DIV. 5 HO-0001AA	WBS 49368.3.5 AREA INCLUSIVE OF THE N.C. STATE UNIVERSITY CAMPUS. \$1,656,448 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR A MULTIMODAL CONNECTED VEHICLE PILOT PROJECT. THESE FUNDS ARE A 50% STATE MATCH TO FEDERAL ATCMTD GRANT FUNDS. INCREASE CONSTRUCTION FUNDS TO COVER THE 50% MATCH NEEDED. FILE 05-20-002-9	\$37,276.00
RALEIGH/WAKE CO. DIV. 5 SM-6105L	WBS 51445 SR 2542 (ROCK QUARRY ROAD) AT SR 2550 (BATTLE BRIDGE ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 05-18-52585	\$100,000.00
DIVISIONWIDE DIV. 5 SS-6005Y	WBS 49688.3.1 DIVISION 5 - VARIOUS ROUTES IN ALL COUNTIES. \$200,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-21-001-2	\$100,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
RALEIGH/WAKE CO. DIV. 5 SS-6205AA	WBS 51469 CITY OF RALEIGH RED LIGHT CAMERA LOCATIONS. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS AT 27 LOCATIONS. FILE 05-24-00027	\$390,000.00
WAKE CO. DIV. 5 SS-6205AB	WBS 51421 US 401 AT SR 1392 (RANSDELL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR LEFTOVER INSTALLATION. FILE 05-24-00021	\$167,000.00
BUTNER / GRANVILLE CO. DIV. 5 SS-6205AC	WBS 51470 SR 1111 (W C STREET) AT SR 1115 (12TH STREET), AND US 15 (DURHAM AVENUE) AT SR 1110 (JOE PEED ROAD/HILLSBORO STREET). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATIONS. FILE 05-22-69790	\$42,000.00
WAKE CO. DIV. 5 SS-6205AD	WBS 51493 CITY OF RALEIGH COMPREHENSIVE SAFETY ACTION PLAN. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR THE CITY OF RALEIGH TO MOVE TOWARD A VISION ZERO GOAL AND PLAN FOR LOW COST, HIGH IMPACT SAFETY IMPROVEMENTS. THE CITY OF RALEIGH WAS SELECTED TO RECEIVE A SAFE STREETS AND ROADS FOR ALL (SS4A) GRANT. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO THE SS4A FUNDS FOR THE LOCATION. FILE 05-24-002	\$50,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
HARNETT CO. DIV. 6 SS-6206AJ	WBS 51422 SR 1209 (BARBECUE CHURCH ROAD FROM MILEPOST 0 TO 5.215. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES, LONG LIFE PAVEMENT MARKINGS, AND RAISED MARKERS INSTALLATION. FILE 06-24-73538	\$240,000.00
ROBESON CO. DIV. 6 SS-6206AK	WBS 51423 SR 1935 (HOWELL ROAD) AT SR 1955 (REGAN CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 06-24-73441	\$35,000.00
ROBESON CO. DIV. 6 SS-6206AL	WBS 51424 US 301 AT SR 1006 (GREAT MARSH CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR INTERSECTION REALIGNMENT. FILE 06-24-73131	\$251,000.00
ROBESON CO. DIV. 6 SS-6206AM	WBS 51425 NC 211 BETWEEN RED SPRINGS AND LUMBERTON (MILEPOSTS 12.179 AND 24.187.) INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES, LONG LIFE PAVEMENT MARKINGS, AND RAISED MARKERS INSTALLATION. FILE 06-24-73536	\$398,000.00
SWEPSONVILLE /ALAMANCE CO. DIV. 7 SM-6107E	WBS 51446 NC 54 AT ALEXANDER WILSON ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY. FILE 07-22-9887	\$750,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WENTWORTH / ROCKINGHAM CO. DIV. 7 SM-6107F	WBS 51447 NC 87 AT WENTWORTH ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY. FILE 07-22-9888	\$225,000.00
DIVISIONWIDE DIV. 7 SS-6007T	WBS 49704.3.1 DIVISION 7 - VARIOUS ROUTES IN ALL COUNTIES. \$210,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 07-21-001-2	\$100,000.00
ALAMANCE CO. DIV. 7 SS-6207AE	WBS 51426 SR 1003 (LINDLEY MILL ROAD) AT SR 2172 (MOORES CHAPEL CEMETERY ROAD) NEAR GRAHAM. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION WITH FLASHER. FILE 07-24-3700	\$52,000.00
ORANGE CO. DIV. 7 SS-6207AF	WBS 51427 SR 1004 (EFLAND-CEDAR GROVE ROAD) AT SR 1306 (LEBANON ROAD) WEST OF HILLSBOROUGH. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-22-8225	\$25,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ALAMANCE CO. DIV. 7 SS-6207AG	WBS 51428 NC 87 AT SR 2172 (MOORES CHAPEL CEMETERY ROAD) NEAR GRAHAM. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION WITH FLASHER. FILE 07-24-3579	\$49,000.00
GRAHAM / ALAMANCE CO. DIV. 7 SS-6207AH	WBS 51471 SR 2424 (SOUTH MAPLE STREET) AT WEST GILBREATH STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-24-3534	\$25,000.00
ALAMANCE CO. DIV. 7 SS-6207AI	WBS 51472 SR 1003 (LINDLEY MILL ROAD) AT SR 1005 (GREENSBORO CHAPEL HILL ROAD) SOUTH OF SAXAPAHAW. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION WITH FLASHER REVISIONS. FILE 07-23-0592	\$25,000.00
ALAMANCE CO. DIV. 7 SS-6207AJ	WBS 51429 SR 1581 (STONY CREEK CHURCH ROAD) AT SR 1587 (PAGETOWN ROAD) NORTH OF BURLINGTON. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-23-2893	\$25,000.00

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NCDOT JUNE 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

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TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED
ROCKINGHAM / RICHMOND CO. DIV. 8 BO-2419L	WBS 51139.1.13 CITY OF ROCKINGHAM. INITIAL SPOT SAFETY PRELIMINARY ENGINEERING FUNDS ARE NEEDED TO IMPLEMENT A SERIES OF SYSTEMIC PEDESTRIAN IMPROVEMENTS, INCLUDING PEDESTRIAN COUNTDOWN SIGNAL HEADS, CROSSWALKS, ACCESSIBLE ROUTES AT SIGNALIZED INTERSECTIONS, ETC. THE CITY OF ROCKINGHAM WAS ONE OF 15 MUNICIPALITIES SELECTED TO RECEIVE PEDESTRIAN IMPROVEMENTS THROUGH A RAISE (REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY) GRANT. THESE FUNDS ARE A COMPANION STATE FUNDS MATCH TO THE RAISE GRANT FUNDS. FILE SW-24-001-2	\$1,330.00
SILER CITY / CHATHAM CO. DIV. 8 BO-2419M	WBS 51139.1.14 TOWN OF SILER CITY. INITIAL SPOT SAFETY PRELIMINARY ENGINEERING FUNDS ARE NEEDED TO IMPLEMENT A SERIES OF SYSTEMIC PEDESTRIAN IMPROVEMENTS, INCLUDING PEDESTRIAN COUNTDOWN SIGNAL HEADS, CROSSWALKS, ACCESSIBLE ROUTES AT SIGNALIZED INTERSECTIONS, ETC. THE TOWN OF SILER CITY WAS ONE OF 15 MUNICIPALITIES SELECTED TO RECEIVE PEDESTRIAN IMPROVEMENTS THROUGH A RAISE (REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY) GRANT. THESE FUNDS ARE A COMPANION STATE FUNDS MATCH TO THE RAISE GRANT FUNDS. FILE SW-24-001-3	\$6,000.00

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TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
RANDOLPH CO. DIV. 8 SS-6208R	WBS 51430 SR 2111 (BULL RUN CREEK ROAD) AT SR 2136 (MAMIE MAY ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 08-23-71515	\$25,000.00
LEXINGTON / DAVIDSON CO. DIV. 9 BO-2419N		\$14,500.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
SALISBURY / ROWAN CO. DIV. 9 BO-2419O	WBS 51139.1.16 CITY OF SALISBURY. INITIAL SPOT SAFETY PRELIMINARY ENGINEERING FUNDS ARE NEEDED TO IMPLEMENT A SERIES OF SYSTEMIC PEDESTRIAN IMPROVEMENTS, INCLUDING PEDESTRIAN COUNTDOWN SIGNAL HEADS, CROSSWALKS, ACCESSIBLE ROUTES AT SIGNALIZED INTERSECTIONS, ETC. THE CITY OF SALISBURY WAS ONE OF 15 MUNICIPALITIES SELECTED TO RECEIVE PEDESTRIAN IMPROVEMENTS THROUGH A RAISE (REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY) GRANT. THESE FUNDS ARE A COMPANION STATE FUNDS MATCH TO THE RAISE GRANT FUNDS. FILE SW-24-001-5	\$16,000.00
DAVIDSON CO. DIV. 9 SS-6209AA	WBS 51431 SR 2205 (OLD US HIGHWAY 64) AT SR 2229 (CONRAD HILL MINE ROAD)/SR 2243 (ALLRED ROAD) EAST OF LEXINGTON. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 09-24-3684	\$15,000.00
ROWAN CO. DIV. 9 SS-6209AB	WBS 51432 NC 801 AT SR 1526 (SHERRILLS FORD ROAD) NEAR MOUNT ULLA. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION WITH FLASHER REVISIONS. FILE 09-24-3677	\$21,500.00

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT **MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
DAVIDSON CO. DIV. 9 SS-6209AC	WBS 51433 SR 1723 (MOTSINGER ROAD) AND SR 1700 (FRIENDSHIP-LEDFORD ROAD) SOUTH OF WALLBURG. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SOLAR-POWERED FLASHERS INSTALLATION ON STOP AHEAD AND STOP SIGNS. FILE 09-24-3633	\$20,000.00
WINSTON- SALEM / FORSYTH CO. DIV. 9 SS-6209AD	WBS 51434 US 311 (NEW WALKERTOWN ROAD) AT NORTHAMPTON DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 09-24-3623	\$210,000.00
ROWAN CO. DIV. 9 SS-6209AE	WBS 51435 NC 801 AT SR 1747 (GRAHAM ROAD/HALL ROAD) SOUTH OF CLEVELAND. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 09-24-3621	\$15,000.00
LEXINGTON / DAVIDSON CO. DIV. 9	WBS 50968 NC 8 (COTTON GROVE ROAD) BETWEEN SR 1254 (BROWN STREET)/PLAZA PARKWAY AND SR 2212 (FAIRVIEW DRIVE). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR CORRIDOR IMPROVEMENTS. THESE FUNDS ARE COMPANION FUNDS TO CONTINGENCY FUNDS AT THE SAME LOCATION. FILE 09-24-3643	\$325,000.00

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NCDOT JUNE 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

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TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED
CHARLOTTE / MECKLENBURG CO. DIV. 10 SS-4910DQ	WBS 48763.2.1 SR 1009 (MONROE ROAD) AT ASHMORE DRIVE. \$65,000 IN SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR SIGHT DISTANCE IMPROVEMENTS AND A PEDESTRIAN REFUGE INSTALLATION. RIGHT OF WAY AND UTILITIES FUNDS WILL NOT BE NEEDED. REDUCE FUNDS AND CLOSE. FILE 10-18-227-2	(\$65,000.00)
CHARLOTTE / MECKLENBURG CO. DIV. 10 SS-4910DQ	WBS 48763.3.1 SR 1009 (MONROE ROAD) AT ASHMORE DRIVE. \$25,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR SIGHT DISTANCE IMPROVEMENTS AND A PEDESTRIAN REFUGE INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO CONSTRUCTION COST INCREASES. FILE 10-18-227-3	\$65,000.00
INDIAN TRAIL / UNION CO. DIV. 10 SS-6010AB	WBS 49568.1.1 SR 1518 (FAITH CHURCH ROAD) AND SR 1520 (INDIAN TRAIL FAIRVIEW ROAD). \$2,700 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION. A TRAFFIC SIGNAL WILL BE INSTALLED INSTEAD WITH ANOTHER FUNDING SOURCE. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 10-20-234-1	(\$2,186.61)

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TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
INDIAN TRAIL / UNION CO. DIV. 10 SS-6010AB	WBS 49568.3.1 SR 1518 (FAITH CHURCH ROAD) AND SR 1520 (INDIAN TRAIL FAIRVIEW ROAD). \$27,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION. A TRAFFIC SIGNAL WILL BE INSTALLED INSTEAD WITH ANOTHER FUNDING SOURCE. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 10-20-234-2	(\$24,201.80)
DIVISIONWIDE DIV. 10 SS-6010AK	WBS 49723.3.1 DIVISION 10 - VARIOUS ROUTES IN ALL COUNTIES. \$200,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 10-21-001-2	\$100,000.00
MINERAL SPRINGS / UNION CO. DIV. 10 SS-6210AA	WBS 51473 SR 1162 (POTTER ROAD) AND SR 1327 (PLEASANT GROVE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION AND INTERSECTION REALIGNMENT. FILE 10-22-203	\$60,000.00
ALBEMARLE / STANLY CO. DIV. 10 SS-6210AB	WBS 51474 SR 1522 (MOUNTAIN CREEK ROAD) AND SR 1524 (AIRPORT ROAD/PROSPECT CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 10-23-216	\$40,000.00

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NCDOT JUNE 2024 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
STANLY CO. DIV. 10 SS-6210AC	WBS 51436 SR 1118 (BUSTER ROAD) AND SR 1117 (GRIFFIN GREENE BOULEVARD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 10-24-209	\$40,000.00
GRANITE FALLS / CALDWELL CO. DIV. 11 R-5775	WBS 46458.3.1 US 321 AND SR 1109 (PINEWOODS ROAD EXTENSION). \$450,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANES AND PEDESTRIAN CROSSWALK INSTALLATION AS A STATE FUNDS COMPANION MATCH TO ALLOCATED STPG-DA FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO CONSTRUCTION COST INCREASES. FILE 11-16-200-8	\$160,000.00
WILKES CO. DIV. 11 SS-6211Q	WBS 51437 SR 2703 (BALLS MILL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 11-24-201	\$222,000.00
LENOIR / CALDWELL CO. DIV. 11 SS-6211R	WBS 51438 US 321 (BLOWING ROCK BOULEVARD) AT NC 90 (MAIN STREET). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS. FILE 11-24-203	\$34,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
BURKE CO. DIV. 13 SS-6213AB	WBS 51439 US 70 AT NC 114 NEAR DREXEL. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS AND MODULAR CURB INSTALLATION. FILE 13-23-219	\$42,000.00
TRANSYLVANIA CO. DIV. 14 SM-6114B	WBS 50289 US 178 (PICKENS HIGHWAY)/SR 1388 (OLD ROSMAN HIGHWAY) AT ROSMAN HIGH AND MIDDLE SCHOOL ENTRANCE. \$300,000 IN SPOT MOBILITY FUNDS HAS PREVIOUSLY BEEN APPROVED TO IMPROVE THE INTERNAL QUEUING FOR PARENT TRAFFIC. A LARGER PROJECT WITH THE TRANSYLVANIA COUNTY SCHOOL SYSTEM FOR THIS LOCATION HAS BEEN DELAYED, SO THIS PROJECT WILL BE DELETED AND FUNDS TAKEN DOWN UNTIL THE LARGER SCHOOL PROJECT PROCEEDS. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 14-21-205-1	(\$300,000.00)
TRANSYLVANIA CO. DIV. 14 SM-6114E	WBS 51448 SR 1512 (ECUSTA ROAD) AT PISGAH FOREST ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY, DRIVEWAY RADII IMPROVEMENTS, AND RESURFACING. FILE 14-21-204	\$545,000.00

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
JACKSON CO. DIV. 14 SS-6014O	WBS 49454.3.1 US 23-74, 0.6 MILE WEST OF SR 1576, NEAR BALSAM. \$90,000 IN SPOT SAFETY CONSTRUCTION FUNDS WAS PREVIOUSLY APPROVED FOR CROSSOVER IMPROVEMENTS. ADDITIONAL FUNDS ARE NEEDED DUE TO CONSTRUCTION COST INCREASES. FILE 14-20-210-1	\$68,845.46
POLK CO. DIV. 14 SS-6214X	WBS 51475 SR 1330 (JOHN SHEHAN ROAD) FROM SR 1324 TO SR 1332, NEAR MILL SPRING. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 14-24-200	\$288,000.00
CLAY CO. DIV. 14 SS-6214Y	WBS 51440 US 64 NEAR HAYESVILLE. MILEPOSTS 8.653-12.789 AND MILEPOSTS 17.637-19.637. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES WITH LONG LIFE PAVEMENT MARKINGS INSTALLATION. FILE 14-23-222	\$269,000.00
JACKSON CO. DIV. 14 SS-6214Z	WBS 51476 NC 116 AT SR 1367 (LITTLE SAVANNAH ROAD) AND SR 1581 (ROCK QUARRY ROAD), NEAR SYLVA. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR VEHICLE ENTERING WHEN FLASHING SIGNS AND FLASHERS INSTALLATION. FILE 14-24-202	\$76,000.00

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY	PROJECT	ESTIMATED
DIVISION	DESCRIPTION	COST
PROJ.		

STATEWIDE WBS 50621 \$220,000.00

SS-6415A WRONG WAY DRIVER DETECTION ON FREEWAYS. \$400.000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY

BEEN APPROVED FOR WRONG WAY DRIVER
DETECTION ON FREEWAYS. ADDITIONAL FUNDS
ARE NEEDED DUE TO INCREASED CONSTRUCTION

COSTS.

FILE SW-22-004-2

ITEM L SUMMARY 67 PROJECTS \$8,112,742.83

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 1	
DARE CO. EB-5848 DIVISION	WBS 47305.1.1, FEDERAL NO. 4730501 US 158 FROM CYPRESS KNEE LANE TO JEJAC STREET IN KITTY HAWK. CONSTRUCT SIDEWALK ON WEST SIDE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 Local
DIVISIONWIDE CO. HS-2401B REGIONAL	WBS 50973.3.3, FEDERAL NO. 5097301 VARIOUS PRIMARY ROUTES IN DIVISION 1. UPGRADE GUARDRAIL END UNITS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$491,000.00 Cost \$441,900.00 Fed. \$49,100.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
MULTIPLE COUNTIES BO-2419 EXEMPT	WBS 51139.1.1, FEDERAL NO. WALK001 THE "WALK NC", CREATING SAFER CROSSINGS PROJECT. CONSTRUCT PEDESTRIAN COUNTDOWN SIGNAL HEADS, CROSSWALKS, AND ACCESSIBLE ROUTES AT SIGNALIZED INTERSECTIONS IN 15 MUNICIPALITIES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT.	\$1,410,000.00 Cost \$1,372,170.00 Fed. \$37,830.00 State
CARTERET/ HYDE COUNTIES F-5704 DIVISION	WBS 47550.1.1, FEDERAL NO. 0012069 SILVER LAKE REPLACEMENT VESSEL. NC 12 CEDAR ISLAND-OCRACOKE FERRY. REPLACE M/V SILVER LAKE SOUND CLASS FERRY. \$1,992,139.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$1,796,285.00 Cost \$1,437,028.00 Fed. \$359,257.00 State
CARTERET CO. HS-2002I REGIONAL	WBS 49300.3.12, FEDERAL NO. HSIP- 0058(027) NC 58 JUST WEST OF CEDAR LANE. INSTALL CROSSWALKS, CONCRETE MONOLITHIC PEDESTRIAN REFUGE ISLAND, SIDEWALKS AND RECTANGULAR RAPID-FLASHING BEACONS. \$77,000.000 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$18,000.00 Cost \$16,200.00 Fed. \$1,800.00 State
CRAVEN CO. HS-2002Y REGIONAL	WBS 49300.3.28, FEDERAL NO. HSIP-4930(128) NC 55 (NEUSE BOULEVARD) AT FORT TOTTEN DRIVE AND FIRST STREET IN NEW BERN. INSTALL PEDESTRIAN HEADS AND UPGRADE BOTH TRAFFIC SIGNALS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$76,000.00 Cost \$68,400.00 Fed. \$7,600.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 2	
MULTIPLE COUNTIES R-5782GH DIVISION	WBS 44912.3.23, FEDERAL NO. 0220108 AMERICANS WITH DISABILITIES ACT (ADA) CURB RAMP UPGRADES FOR POPULATIONS LESS THAN 5000 AT VARIOUS LOCATIONS IN GREENE, LENOIR, AND JONES COUNTIES. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. MATCHING FUNDS ARE STATE HIGHWAY FUND.	\$30,000.00 Cost \$24,000.00 Fed. \$6,000.00 State
PITT CO. RX-2002B DIVISION	WBS 49302.3.3, FEDERAL NO. 4930213 SR 1704 (FOURTEENTH STREET) AT CAROLINA COASTAL RAILWAY (CLNA), CROSSING #465 488D IN GREENVILLE. REVISE HIGHWAY-RAILWAY GRADE CROSSING SIGNALS AND GATES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$345,070.00 Cost \$345,070.00 Fed.
PITT CO. RX-2002C DIVISION	WBS 49302.3.4, FEDERAL NO. 4930214 US 64 ALTERNATE (GREENVILLE BOULEVARD) AT CAROLINA COASTAL RAILWAY (CLNA), CROSSING #465 489K IN GREENVILLE. REVISE HIGHWAY- RAILWAY GRADE CROSSING SIGNALS AND GATES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$345,070.00 Cost \$345,070.00 Fed.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
DUPLIN CO. B-5647 DIVISION	WBS 45602.1.2, FEDERAL NO. BRZ-1135(011) REPLACE BRIDGE 300052 OVER ROCKFISH CREEK ON SR 1135 (PROVIDENCE CHURCH ROAD). \$501,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$15,000.00 Cost \$12,000.00 Fed. \$3,000.00 State
NEW HANOVER CO. HL-0109 DIVISION	WBS 50709.1.1, FEDERAL NO. 5070901 INTERSECTION OF SOUTH 3RD STREET AND ANN STREET IN WILMINGTON. INSTALL TRAFFIC SIGNALS WITH PEDESTRIAN SIGNAL HEADS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$240,400.00 Cost \$192,320.00 Fed. \$48,080.00 Local
PENDER CO. HS-2003AC REGIONAL	WBS 49303.3.30, FEDERAL NO. 4930303 US 117 AND SR 1411 (ASHTON ROAD/OLD RIVER ROAD). INSTALL TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$325,000.00 Cost \$292,500.00 Fed. \$32,500.00 State
ONSLOW CO. HS-2003AK DIVISION	WBS 49303.2.38, FEDERAL NO. 4930338 SR 1301 (PRINCESS PLACE DRIVE) FROM NORTH 30TH STREET. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS AND INSTALL PEDESTRIAN SIGNALS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
DUPLIN CO. HS-2003C DIVISION	WBS 49303.3.4, FEDERAL NO. 1535(004) SR 1535 (LIDDELL ROAD) AND SR 1534 (DRUMMERSVILLE ROAD). INSTALL ALL WAY STOP. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
DUPLIN CO. HS-2003I REGIONAL	WBS 49303.3.10, FEDERAL NO. 0403(138) NC 403 AT SR 1306 (BEAUTANCUS ROAD). SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
NEW HANOVER/ PENDER COUNTIES I-6039 STATEWIDE	WBS 47988.3.1, FEDERAL NO. 4798831 I-40 FROM MILE MARKER 420 TO NC 210 (MILE MARKER 408). PAVEMENT REHABILITATION. \$22,653,790.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
JOHNSTON CO. BL-0050 EXEMPT	WBS 50269.2.1, FEDERAL NO. 0070247 SR 1004 (EAST MAIN STREET) FROM SECOND STREET TO US 70 BUSINESS/NC 42 IN CLAYTON. COMPLETE SIDEWALK GAPS AND INCLUDE CROSSING IMPROVEMENTS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$200,000.00 Cost \$140,000.00 Fed. \$60,000.00 Local
WAYNE CO. HS-2004AC DIVISION	WBS 49306.3.30, FEDERAL NO. 4930624 SR 1556 (WAYNE MEMORIAL DRIVE) FROM US 70 BYPASS TO THE GREENE COUNTY LINE. INSTALL RUMBLE STRIPES WITH PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$210,000.00 Cost \$189,000.00 Fed. \$21,000.00 State
JOHNSTON CO. HS-2004AD REGIONAL	WBS 49306.3.31, FEDERAL NO. 4930625 NC 39 FROM US 301 NORTH OF SELMA TO THE WAKE COUNTY LINE. INSTALL RUMBLE STRIPS WITH PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$490,000.00 Cost \$441,000.00 Fed. \$49,000.00 State
JOHNSTON CO. HS-2004L REGIONAL	WBS 49306.3.13, FEDERAL NO. 0242007 NC 242 BETWEEN 0.08 MILES AND 0.31 MILES NORTH OF SR 1116 (GODWIN LAKE ROAD). CURVE IMPROVEMENTS. \$555,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$130,000.00 Cost \$117,000.00 Fed. \$13,000.00 State
NASH CO. HS-2004Q REGIONAL	WBS 49306.3.18, FEDERAL NO. 0064222 US 64 AT BRIDGES 630019 AND 630020 OVER THE TAR RIVER. PAVEMENT IMPROVEMENTS. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State
JOHNSTON CO. RX-2004D DIVISION	WBS 49308.3.5, FEDERAL NO. 4930801 PARRISH DRIVE AT NORFOLK SOUTHERN RAILWAY, CROSSING #629 739C IN BENSON. FUNDS ARE NEEDED FOR CONSTRUCTION TO REVISE HIGHWAY- RAILWAY GRADE CROSSING SIGNALS AND GATES.	\$500,000.00 Cost \$500,000.00 Fed.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 4	
WILSON CO. RX-2004E DIVISION	WBS 49308.3.6, FEDERAL NO. 4930802 SR 1329 (VAN SLYKE ROAD) AT CSX TRANSPORATION, CROSSING #629 843W NEAR WILSON. REVISE HIGHWAY-RAILWAY GRADE CROSSING SIGNALS AND GATES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$650,000.00 Cost \$650,000.00 Fed.
JOHNSTON CO. W-5704G DIVISION	WBS 44850.3.7, FEDERAL NO. HSIP-1525(013) SR 1525 (CORNWALLIS ROAD) AT SR 1526 (SHILOH ROAD/JOSEPHINE ROAD). INSTALL ROUNDABOUT. \$3,440,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$230,000.00 Cost \$207,000.00 Fed. \$23,000.00 State
JOHNSTON CO. W-5704H REGIONAL	WBS 44850.3.8, FEDERAL NO. HSIP-0301(044) US 301/NC 242 (WALL STREET) AT NC 50/242. INSTALL ROUNDABOUT AND HIGH VISIBILITY CROSSWALKS. \$790,304.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00 Cost \$360,000.00 Fed. \$40,000.00 State
WAYNE CO. W-5704K DIVISION	WBS 44850.2.11, FEDERAL NO. HSIP-1927(006) SR 1927 (GENOA ROAD) AT CRESCENT DRIVE NEAR GENOA. WIDEN CURVE AND INCREASE SUPERELEVATION. \$114,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
WAYNE CO. W-5704K DIVISION	WBS 44850.3.11, FEDERAL NO. HSIP-1927(006) SR 1927 (GENOA ROAD) AT CRESCENT DRIVE NEAR GENOA. WIDEN CURVE AND INCREASE SUPERELEVATION. \$274,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED FOR LOW BID.	\$583,000.00 Cost \$524,700.00 Fed. \$58,300.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE CO. BL-0047 DIVISION	WBS 50270.2.1, FEDERAL NO. 0501052 VARIOUS LOCATIONS IN DOWNTOWN APEX: HILLCREST ROAD, PATE STREET, HUNTER STREET, CASH STREET, APEX PEAKWAY, AND AMBERGATE STATION, INCLUDING CROSSING IMPROVEMENTS AT THE INTERSECTION OF NORTH SALEM STREET AND HUNTER STREET. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$440,000.00 Cost \$352,000.00 Fed. \$88,000.00 Local
WAKE CO. BL-0089 EXEMPT	WBS 50779.1.1, FEDERAL NO. 5077901 US 401 (SOUTH SAUNDERS STREET) FROM SR 1009 (LAKE WHEELER ROAD) TO NORTH OF DOROTHEA DRIVE IN RALEIGH. CONSTRUCT SHARED USE PATH. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$6,000.00 Fed. \$4,000.00 Local
FRANKLIN CO. C-5610E EXEMPT	WBS 43732.1.6, FEDERAL NO. CMAQ-0514(006) NORTH MAIN STREET AT THE HOSPITAL AND CROSSWALK AT SMOKETREE WAY IN LOUSIBURG. CONSTRUCT SIDEWALK. \$34,530.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$137,500.00 Cost \$110,000.00 Fed. \$27,500.00 Local
FRANKLIN CO. C-5610E EXEMPT	WBS 43732.2.6, FEDERAL NO. CMAQ-0514(006) NORTH MAIN STREET AT THE HOSPITAL AND CROSSWALK AT SMOKETREE WAY IN LOUSIBURG. CONSTRUCT SIDEWALK. \$125,648.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$135,000.00 Cost \$108,000.00 Fed. \$27,000.00 Local
WAKE CO. HL-0029 DIVISION	WBS 49614.3.1, FEDERAL NO. 0055071 NC 55 FROM SR 1115 (AVENT FERRY ROAD) TO SOUTH MAIN STREET IN HOLLY SPRINGS. CONSTRUCT 3RD SOUTHBOUND LANE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,390,015.00 Cost \$472,605.00 Fed. \$917,410.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CATEGORI	Division 5	
WAKE CO. HL-0030 DIVISION	WBS 49615.3.1, FEDERAL NO. 1152015 SOUTH MAIN STREET FROM SR 1152 (HOLLY SPRINGS ROAD) TO EARP STREET IN HOLLY SPRINGS. UPGRADE INTERSECTION, ADD TURN LANES AND SIDEWALK ON NORTHBOUND MAINSTREET. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$482,500.00 Cost \$313,625.00 Fed. \$168,875.00 Local
GRANVILLE CO. HN-0024 EXEMPT	WBS 51195.1.1, FEDERAL NO. 5119501 INTERSECTION OF VEAZEY ROAD, CENTRAL AVENUE, AND WESTBROOK DRIVE IN BUTNER. INSTALL ROUNDABOUT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 Local
WAKE CO. HO-0001AA EXEMPT	WBS 49368.3.5, FEDERAL NO. 00SS124 NORTH CAROLINA STATE UNIVERSITY (NCSU) CAMPUS MULTI-MODAL VEHICLE PILOT (MMCVP) PROGRAM FOR CONNECTED VEHICLE INFRASTRUCTURE, CONNECTED VEHICLE APPLICATIONS, TRAFFIC SIGNAL IMPROVEMENTS AND PROJECT MANAGEMENT. \$3,312,896.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. MATCHING FUNDS ARE STATE HIGHWAY FUND.	\$74,552.00 Cost \$37,276.00 Fed. \$37,276.00 State
DURHAM CO. HS-2005H DIVISION	WBS 49309.3.9, FEDERAL NO. 1973004 SR 1973 (PAGE ROAD) AT CHURCHILL HALL/ARBY'S/ MCDONALD'S DRIVEWAY. INSTALL DIRECTIONAL CROSSOVER. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
MULTIPLE COUNTIES HS-2405F DIVISION	WBS 50977.3.7, FEDERAL NO. 5097701 VARIOUS SECONDARY ROUTES IN GRANVILLE, PERSON, AND VANCE COUNTIES. INSTALL LONG LIFE PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,850,000.00 Cost \$1,665,000.00 Fed. \$185,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 5	
WAKE CO. I-5943 STATEWIDE	WBS 45886.3.1, FEDERAL NO. 0040107 I-40 FROM SR 1728 (WADE AVENUE) TO I-440/US 1 IN RALEIGH. PAVEMENT REHABILITATION. \$24,418,529.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$8,500,000.00 Cost \$6,800,000.00 Fed. \$1,700,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
HARNETT CO. HB-0008 DIVISION	WBS 50348.1.1, FEDERAL NO. 1214(009) REPLACE BRIDGE 420034 OVER UPPER LITTLE RIVER ON SR 1214 (MOUNT PISGAH CHURCH ROAD). \$270,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State
CUMBERLAND CO. HS-2006N DIVISION	WBS 49312.3.18, FEDERAL NO. 1596(005) SR 1596 (GLENSFORD DRIVE) FROM US 401 (RAEFORD ROAD) AND SR 1400 (CLIFFDALE ROAD). PAVEMENT MARKING AND SIGNING IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$81,000.00 Cost \$72,900.00 Fed. \$8,100.00 State
CUMBERLAND CO. HS-2006P DIVISION	WBS 49312.3.20, FEDERAL NO. 3950(001) SR 3950 (RAMSEY STREET) AT RAILROAD BRIDGE 250216 IN FAYETTEVILLE. INSTALL GUARDRAIL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$250,000.00 Cost \$225,000.00 Fed. \$25,000.00 State
HARNETT CO. W-5706L REGIONAL	WBS 44852.1.12, FEDERAL NO. HSIP-0027(019) NC 27/SR 1006 (OLD STAGE ROAD) AT SR 2084 (LESLIE CAMPBELL AVENUE). CONSTRUCT ROUNDABOUT. \$900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$50,000.00) AS REQUESTED.	(\$50,000.00) Cost (\$45,000.00) Fed. (\$5,000.00) State
HARNETT CO. W-5706L REGIONAL	WBS 44852.2.12, FEDERAL NO. HSIP-0027(019) NC 27/SR 1006 (OLD STAGE ROAD) AT SR 2084 (LESLIE CAMPBELL AVENUE). CONSTRUCT ROUNDABOUT. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED (\$325,000.00) AS REQUESTED.	(\$325,000.00) Cost (\$292,500.00) Fed. (\$32,500.00) State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
HARNETT CO. W-5706L REGIONAL	WBS 44852.3.12, FEDERAL NO. HSIP-0027(019) NC 27/SR 1006 (OLD STAGE ROAD) AT SR 2084 (LESLIE CAMPBELL AVENUE). CONSTRUCT ROUNDABOUT. \$2,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED FOR LOW BID.	\$650,000.00 Cost \$585,000.00 Fed. \$65,000.00 State
ROBESON CO. W-5706N REG/EX	WBS 44852.3.14, FEDERAL NO. HSIP-0710(037) NC 710 AT SR 1339 (DEEP BRANCH ROAD) IN PEMBROKE. INSTALL ROUNDABOUT. \$3,485,845.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO ALIGN PROJECT FUNDING WITH THE LATEST ESTIMATE.	\$1,200,000.00 Cost \$720,000.00 Fed. \$480,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 7	
GUILFORD CO. BL-0117 DIVISION	WBS 51194.1.1, FEDERAL NO. 5119401 A & Y GREENWAY AT LAKE BRANDT IN GREENSBORO. REPLACE BRIDGE, IMPROVE GREENWAY, AND IMPROVE CROSSING AT STRAWBERRY ROAD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 Local
GUILFORD CO. Y-4807B DIVISION	WBS 40325.1.59, FEDERAL NO. STPRR-0708(41) RAILWAY-HIGHWAY CROSSING CLOSURE AT PINE STREET AND NCRR CROSSING 722 957L AND 722 958T IN GREENSBORO. \$769,931.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 8	
LEE CO. EB-5867 DIVISION	WBS 47323.1.1, FEDERAL NO. 1107022 SR 1107 (FIELDS DRIVE) FROM SR 1237 (CARTHAGE STREET) TO US 421 BUSINESS (HORNER BOULEVARD) IN SANFORD. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$475,000.00 Cost \$380,000.00 Fed. \$95,000.00 Local
RANDOLPH CO. U-5813 REGIONAL	WBS 44385.3.3, FEDERAL NO. NHP-0064(206) US 64 FROM ASHEBORO BYPASS TO EAST OF I-73/ I-74 /US 220 IN ASHEBORO. WIDEN TO MULTI-LANES, RECONSTRUCT INTERCHANGE AT NC 49, MODIFY INTERCHANGE AT I-73/I-74 /US 220 AND REPLACE BRIDGE 750171 OVER US 64 AND NC 49. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A FIVE-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$622,000.00 IN FY24, \$22,330,000.00 IN FY25, \$16,811,000.00 IN FY26, \$12, 639,000.00 IN FY27, AND \$9,798,000.00 IN FY28.	\$62,200,000.00 Cost \$62,200,000.00 Fed.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
FORSYTH CO. BL-0016 DIVISION	WBS 49478.1.1, FEDERAL NO. 4947801 HARMON LANE FROM SR 4315 (SOUTH MAIN STREET) TO BROAD STREET IN KERNERSVILLE. CONSTRUCT FIVE-FOOT SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 Local
ROWAN CO. BL-0088 REGIONAL	WBS 50929.1.1, FEDERAL NO. 5092901 VARIOUS LOCATIONS IN GRANITE QUARRY: NORTH KERNS STREET FROM NORTH MAIN STREET TO US 52; NORTH OAK STREET FROM CROOK STREET TO GRANITE CIVIC PARK; AND CROOK STREET FROM NORTH MAIN STREET TO NORTH OAK STREET. INSTALL SIDEWALKS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$70,000.00 Cost \$56,000.00 Fed. \$14,000.00 Local
FORSYTH CO. HL-0015 EXEMPT	WBS 49483.1.1, FEDERAL NO. 0066006 NC 66/SR 4309 (WEST MOUNTAIN STREET) FROM BEAUCREST STREET TO ASBURY DRIVE. CONSTRUCT TURN-LANE BETWEEN KERNERSVILLE YMCA AND DEERE- HITACHI'S EAST ENTRANCE AND EXTEND EXISTING SIDEWALK FROM BEAUCREST STREET TO ASBURY DRIVE. \$430,720.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$179,280.00 Cost \$143,424.00 Fed. \$35,856.00 Local

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 10	
MECKLENBURG CO. BL-0058 DIVISION	WBS 50353.3.1, FEDERAL NO. 1003190 SR 3815 (EAST MOREHEAD STREET) TO BROOKLYN VILLAGE LIGHT RAIL STATION IN CHARLOTTE. CONSTRUCT RAIL TRAIL PEDESTRIAN BRIDGE OVER I-277 (BELK FREEWAY). FUNDS ARE NEEDED FOR CONSTRUCTION.	\$6,343,334.00 Cost \$1,903,000.00 Fed. \$4,440,334.00 Local
MECKLENBURG CO. HS-2010E REGIONAL	WBS 49291.2.6, FEDERAL NO. 0049040 NC 49 (SOUTH TRYON STREET) AT GENERAL DRIVE AND NC 49 (SOUTH TRYON STREET) AT SR 1347 (NEVADA BOULEVARD). INSTALL TRAFFIC SIGNAL AND CONVERT NC 49 AT SR 1347 TO DIRECTIONAL CROSSOVER. FUNDS ARE NEEDED FOR UTILTIIES.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
MECKLENBURG CO. I-5714 STATEWIDE	WBS 50127.3.1, FEDERAL NO. NHPP-077-1(219)23 I-77/SR 2136/US 21 DIVERGING DIAMOND INTERCHANGE IN HUNTERSVILLE. \$22,605,381.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,200,000.00 Cost \$960,000.00 Fed. \$240,000.00 State
MECKLENBURG CO. I-5715 STATEWIDE	WBS 50128.1.FS1, FEDERAL NO. NHPP-077-1(220)29 I-77 AT NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION. \$5,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$700,000.00 Cost \$560,000.00 Fed. \$140,000.00 State
UNION CO. RC-2010A DIVISION	WBS 49324.1.2, FEDERAL NO. 4932412 SR 1758 (NORTH MAIN STREET, CROSSING #631 785D), STEWART STREET (CROSSING #631 B572T), SR 1762 (BIVENS STREET, CROSSING #300.65). IMPROVE CROSSINGS AT SR 1758 AND SR 1762 AND CLOSE STEWART STREET CROSSING. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$200,000.00 Fed.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 11	
CALDWELL CO. R-5775 EXEMPT	WBS 46458.3.1, FEDERAL NO. STBGDA-0321(038) US 321 AT SR 1109 (PINEWOODS ROAD EXTENSION) IN GRANITE FALLS. CONSTRUCT INTERSECTION IMPROVEMENTS. \$2,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. MATCHING FUNDS ARE STATE HIGHWAY FUND.	\$800,000.00 Cost \$640,000.00 Fed. \$160,000.00 State

TOWN/COUNTY **PROJECT DESCRIPTION ESTIMATED** PROJ. **COST CATEGORY** Division 12 IREDELL CO. WBS 45924.3.1, FEDERAL NO. 0077023 \$30,200,000.00 Cost I-5918 PAVEMENT REHABILITATION ON I-77 FROM \$30,200,000.00 Fed. STATEWIDE MILEMARKER 36.5 TO MILEMARKER 48.85 IN IREDELL COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A FOUR-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$300,000.00 IN FY24, \$16,356,000.00 IN FY25,

\$10,144,000.00 IN FY26, AND \$3,400,000.00 IN FY27.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED
	Division 13	
BUNCOMBE CO. I-4759 STATEWIDE	WBS 39970.2.GV1, FEDERAL NO. STPIMS-040-1(188)42 I-40/SR 1228 (LIBERTY ROAD) FROM US 19-23/NC 151 TO SR 1224 WITH PARTS ON NEW LOCATION. CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO-LANE ROADWAY. \$12,139,978.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000,000.00 Cost \$4,000,000.00 Fed. \$1,000,000.00 State
BUNCOMBE CO. W-5813F REGIONAL	WBS 48958.3.7, FEDERAL NO. 0019063 US 19-23-74 ALTERNATE (SMOKEY PARK HIGHWAY) AT OLD HAYWOOD ROAD IN ASHEVILLE. INSTALL PEDESTRIAN SIGNAL PHASING, HIGHVISIBILITY CROSSWALKS AND CURB RAMPS. \$75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 14	
JACKSON CO. BN-0003 EXEMPT	WBS 51143.1.1, FEDERAL NO. 5114301 MONTEITH GREENWAY - CONSTRUCT PEDESTRIAN BRIDGE OVER GREAT SMOKY MOUNTAIN RAILROAD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 Local
TRANSYLVANIA CO. HS-2014M REGIONAL	WBS 49336.3.13, FEDERAL NO. 0064218 US 64 (ASHEVILLE HIGHWAY) AT SR 1592 (HOSPITAL DRIVE)/STRAUS PARKWAY IN BREVARD. INSTALL PEDESTRIAN SIGNALS, CROSSWALK, CURB RAMPS, AND SHORT SEGMENT OF SIDEWALK. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$225,000.00 Cost \$202,500.00 Fed. \$22,500.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Statewide	
STATEWIDE CO. M-0414 STATEWIDE	WBS 42080.4.1, FEDERAL NO. NBIS024 STATEWIDE MUNICIPAL BRIDGE INSPECTIONS. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR OFF-SYSTEM BRIDGE INSPECTIONS. ADDITIONAL FUNDS ARE NEEDED TO COVER NEW COMMITMENTS FOR THE CURRENT INSPECTION CYCLE.	\$2,000,000.00 Cost \$2,000,000.00 Fed.
STATEWIDE CO. M-0480H EXEMPT	WBS 50142.1.8, FEDERAL NO. DBES002 DISADVANTAGED BUSINESS ENTERPRISE/ SUPPORTIVE SERVICES (DBESS) PROGRAM. TRAINING, EDUCATION AND TECHNICAL ASSISTANCE. FUNDS ARE NEEDED FOR THE FY 2023 DBESS PROGRAM.	\$697,875.00 Cost \$697,875.00 Fed.
STATEWIDE CO. M-0531I EXEMPT	WBS 48457.1.10, FEDERAL NO. ISP-0ISP(003) HISTORICALLY BLACK COLLEGES AND UNIVERSITIES (HBCU) INTERNSHIP PROGRAM, FY 2024. \$159,897.00 HAS PREVIOUSLY BEEN APPROVED. ADDITIONAL FUNDS ARE REQUESTED.	\$14,238.00 Cost \$14,238.00 Fed.
STATEWIDE CO. NO ID EXEMPT	WBS 44100.25.1, FEDERAL NO. 4410011 FY 2025 STATE PLANNING AND RESEARCH WORK PROGRAM. FUNDS ARE NEEDED FOR STAFF RESEARCH.	\$1,290,000.00 Cost \$1,032,000.00 Fed. \$258,000.00 State
STATEWIDE CO. NO ID EXEMPT	WBS 44100.25.2, FEDERAL NO. 4410012 FY 2025 STATE PLANNING AND RESEARCH WORK PROGRAM. FUNDS ARE NEEDED FOR RESEARCH TECHNICAL REFERENCE AND LIBRARY.	\$155,000.00 Cost \$124,000.00 Fed. \$31,000.00 State
STATEWIDE CO. NO ID EXEMPT	WBS 44100.25.3, FEDERAL NO. 4410013 FY 2025 STATE PLANNING AND RESEARCH WORK PROGRAM. FUNDS ARE NEEDED FOR RESEARCH IMPLEMENTATION AND TRAINING SUPPORT.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Statewide	
STATEWIDE CO. NO ID EXEMPT	WBS 44100.25.4, FEDERAL NO. 4410014 FY 2025 STATE PLANNING AND RESEARCH WORK PROGRAM. FUNDS ARE NEEDED FOR AASHTO TECHNICAL SERVICE SUBSCRIPTIONS.	\$215,000.00 Cost \$172,000.00 Fed. \$43,000.00 State
STATEWIDE CO. NO ID EXEMPT	WBS 44100.25.5, FEDERAL NO. 4410015 FY 2025 STATE PLANNING AND RESEARCH WORK PROGRAM. FUNDS ARE NEEDED FOR RESEARCH PROGRAM SUPPORT.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
STATEWIDE CO. NO ID EXEMPT	WBS 44100.25.6, FEDERAL NO. 4410016 FY 2025 STATE PLANNING AND RESEARCH WORK PROGRAM. FUNDS ARE NEEDED FOR CONTRACT RESEARCH.	\$6,000,000.00 Cost \$4,800,000.00 Fed. \$1,200,000.00 State
STATEWIDE CO. NO ID EXEMPT	WBS 44100.25.7, FEDERAL NO. 4410017 FY 2025 STATE PLANNING AND RESEARCH WORK PROGRAM. FUNDS ARE NEEDED FOR TECHNICAL ASSISTANCE PROGRAM.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
STATEWIDE CO. NO ID EXEMPT	WBS 44100.25.8, FEDERAL NO. 4410018 FY 2025 STATE PLANNING AND RESEARCH WORK PROGRAM. FUNDS ARE NEEDED FOR THE UNIVERSITY MATCH PROGRAM.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State

ITEM M SUMMARY - 74 PROJECTS - (TOTAL FEDERAL AND STATE) \$138,774,064.00

STIP ADDITIONS

DIVISION * TL-0059 WAKE PROJ.CATEGORY DIVISION	GOCARY, PURCHASE AND INSTALL NEW RADIOS FOR THE GOCARY BUS SYSTEM, INCLUDING EQUIPMENT FOR A BASE CONSOLE OPERATION FOR DISPATCH. ADD PROJECT AT THE REQUEST OF THE MPO.	CONSTRUCTION OPERATIONS	FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$271,000 \$68,000 \$271,000 \$678,000 \$1,288,000	(BGDA) (L(M)) (BGDA) (L)
DIVISION 3 * HL-0132 BRUNSWICK PROJ.CATEGORY DIVISION	SHALLOTTE, INSTALL ADAPTIVE SIGNAL SYSTEM IN SHALLOTTE. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024 -	\$8,000 \$2,000 \$167,000 \$143,000 \$78,000 \$398,000	(CRPDA) (HF(M)) (BGDA) (CRPDA) (HF(M))
DIVISION 5 * B-5121 WAKE PROJ.CATEGORY REGIONAL	US 70/US 401/NC 50 (CAPITAL BOULEVARD), REPLACE BRIDGE 910227 OVER PEACE STREET AND BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH AND REVISE INTERCHANGE AT PEACE STREET. TO ACCOUNT FOR SUPPLEMENTAL FUNDS REQUEST, ADD CONSTRUCTION IN FY 24 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO. THIS ACTION ADDS CONSTRUCTION TO THE FEDERALLY APPROVED STIP.	CONSTRUCTION	FY 2024 - FY 2024 - FY 2024	\$5,230,000 \$1,308,000 \$1,222,000 \$7,760,000	(BGDA) (L(M)) (L)
* TL-0057 WAKE PROJ.CATEGORY DIVISION	GOTRIANGLE, GODURHAM ROUTE 2 STOP IMPROVEMENTS-BRIER CREEK IN WAKE COUNTY. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$58,000 \$14,000 \$14,000 \$4,000 \$350,000 \$88,000 \$528,000	(TADA) (L(M)) (TADA) (L(M)) (TADA) (L(M))
* TL-0058 WAKE PROJ.CATEGORY DIVISION	GOTRIANGLE, ROUTE 305 APEX BUS STOP IMPROVEMENTS-SOUTH OF US 64. IMPROVE ALL BUS STOPS TO ADA STANDARD. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$86,000 \$22,000 \$22,000 \$5,000 \$324,000 \$81,000 \$540,000	(TADA) (L(M)) (TADA) (L(M)) (TADA) (L(M))

^{*} INDICATES FEDERAL AMENDMENT

STIP ADDITIONS

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* U-5618	SR 3014 (MORRISVILLE- CARPENTER ROAD), SR 1613	CONSTRUCTION	FY 2024 -	\$295,000	(L)
WAKE	(DAVIS DRIVE) TO WEST OF NC 54 IN MORRISVILLE.		FY 2024 -	\$221,000	(L(M))
PROJ.CATEGORY	WIDEN TO 4-LANE DIVIDED FACILITY.		FY 2024	\$516,000	(BGDA)
DIVISION	TO ACCOUNT FOR SUPPLEMENTAL FUNDS REQUEST,			\$1,032,000	

ADD CONSTRUCTION IN FY 24 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO. THIS ACTION ADDS CONSTRUCTION TO THE FEDERALLY

APPROVED STIP.

DIVISION 6

* TL-0060	CITY OF FAYETTEVILLE TRANSIT DEPARTMENT (FAST),	CONSTRUCTION	FY 2024 -	\$124,800	(CRPDA)
CUMBERLAND	IMPLEMENT A CASHLESS FARE SYSTEM ACROSS THE		FY 2024 -	\$31,200	(L(M))
PROJ.CATEGORY	FIXED ROUTE AND PARATRANSIT FLEET.			\$156,000	

PROJ.CATEGORY FIXED ROUTE AND PARATRANSIT FLEET.

ADD PROJECT AT THE REQUEST OF THE MPO. DIVISION

* TL-0061	CITY OF FAYETTEVILLE TRANSIT DEPARTMENT (FAST),	RIGHT-OF-WAY	FY 2024 -	\$800,000	(CRPDA)
CUMBERLAND	PURCHASE LAND TO CONSTRUCT A WEST		FY 2024	\$200,000	(L(M))
PROJ.CATEGORY	FAYETTEVILLE HUB.			\$1,000,000	

PROJ.CATEGORY FAYETTEVILLE HUB.

ADD PROJECT AT THE REQUEST OF THE MPO. DIVISION

DIVISION 8

* HL-0142	US 401; NC 211, VARIOUS LOCATIONS ALONG ROUTES	ENGINEERING	FY 2024 -	\$40,000	(CRPDA)
HOKE	IN RAEFORD. INSTALL AND MAINTAIN 5 ELECTRIC		FY 2024 -	\$10,000	(L(M))
PROJ.CATEGORY	VEHICLE DC FAST CHARGERS.	CONSTRUCTION	FY 2026 -	\$464,000	(CRPDA)
REGIONAL	ADD PROJECT AT THE REQUEST OF THE MPO.		FY 2026	\$116,000	(L(M))
				\$630,000	

DIVISION 10

* HL-0152	VARIOUS, SARDIS ROAD / RAMA ROAD; IDLEWILD	ENGINEERING	FY 2025 -	\$686,000	(CRPDA)
MECKLENBURG	ROAD; MOUNT HOLLY ROAD; WILKINSON BOULEVARD.		FY 2025 -	\$171,000	(L)
PROJ.CATEGORY	INSTALL ITS INFRASTRUCTURE, IMPROVE TRAFFIC	CONSTRUCTION	FY 2026 -	\$3,232,000	(CRPDA)
DIVISION	FLOW, AND UPGRADE SIGNALS.		FY 2026 -	\$808,000	(L)
DIVISION	ADD PROJECT. REPLACES PROJECT HO-0016.			\$4,897,000	

^{*} INDICATES FEDERAL AMENDMENT

\$5,000,000

\$600,000

\$1,400,000

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

STIP ADDITIONS

DI۱	VΙ	SI	O	N	1	1

* HN-0028 US 421, SR 1710 (SPEER BRIDGE ROAD) CONSTRUCTION FY 2024 -\$4,000,000 (CRPLT5) INTERCHANGE. CONSTRUCT ROUNDABOUTS AT YADKIN FY 2024 - \$1,000,000 (T(M))

PROJ.CATEGORY RAMP TERMINALS.

ADD PROJECT AT THE REQUEST OF THE DIVISION. **EXEMPT**

DIVISION 14

* HN-0029 NC 141, SR 1533 (HENDRIX ROAD) INTERSECTION. **CONSTRUCTION** FY 2024 -\$480,000 (CRPLT5) FY 2024 -___ \$120,000 (T(M))

CHEROKEE CONSTRUCT LEFT TURN LANE.

PROJ.CATEGORY ADD PROJECT AT THE REQUEST OF THE DIVISION.

EXEMPT

STIP MODIFICATIONS

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SR 1227/SR 1208 (SOUTH MILLS ROAD) SR 1224/SR CONSTRUCTION FY 2026 - \$3,663,000 R-5717 (T) 1223 (OLD SWAMP ROAD), NC 343 IN CAMDEN COUNTY **CAMDEN** FY 2027 - \$12.987.000 (T) TO NC 168 IN CURRITUCK COUNTY. WIDEN EXISTING **CURRITUCK** FY 2028 - \$9,657,000 (T) PROJ.CATEGORY LANES, WIDEN EXISTING SHOULDERS, AND FY 2029 - \$6,993,000 (T) INTERSECTION IMPROVEMENTS. \$33,300,000 DIVISION

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.

R-5717B SR 1224 (OLD SWAMP ROAD), REPLACE BRIDGE CONSTRUCTION FY 2026 -\$322,000 (T) **CAMDEN** 140013 OVER JOYCE CREEK. FY 2027 - \$1,078,000 (T)

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PLANNING AND

DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. DIVISION

CONSTRUCTION R-5757A NC 305, HERTFORD COUNTY LINE TO NORTH OF SR FY 2026 - \$7,680,000 (BGLT5) 1503 (LASKER ROAD). UPGRADE ROADWAY. NORTHAMPTON FY 2027 - \$10.496.000 (BGLT5)

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR UTILITY FY 2028 - \$7,424,000 (BGLT5)

RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO \$25,600,000 DIVISION

FY 26.

^{*} INDICATES FEDERAL AMENDMENT

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D	57	570)	

R-5757B NORTHAMPTON PROJ.CATEGORY DIVISION	NC 305, NORTH OF SR 1503 (LASKER ROAD) TO SEABOARD TOWN LIMITS. UPGRADE ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> <u>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO</u> <u>FY 26.</u>	CONSTRUCTION	FY 2026 - \$8,439,000 FY 2027 - \$11,640,000 FY 2028 - \$9,021,000 \$29,100,000	(BGLT5) (BGLT5) (BGLT5)
R-5796 HERTFORD PROJ.CATEGORY REGIONAL	US 13/NC 42/NC 561 (MEMORIAL DRIVE), PEACHTREE STREET TO NC 42. WIDEN TO THREE LANES. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES BUILD NC CON CONSTRUCTION	FY 2024 - \$824,000 FY 2025 - \$1,236,000 FY 2026 - \$257,000 FY 2027 - \$257,000 FY 2024 - \$1,000,000 FY 2025 - \$1,000,000 FY 2026 - \$429,000 FY 2028 - \$429,000 FY 2029 - \$429,000 FY 2030 - \$429,000 FY 2031 - \$429,000 FY 2031 - \$429,000 FY 2032 - \$429,000 FY 2033 - \$429,000 FY 2033 - \$429,000 FY 2036 - \$123,000 FY 2026 - \$1,519,000 FY 2027 - \$1,519,000 FY 2028 - \$5,658,000	
R-5807 CAMDEN PROJ.CATEGORY DIVISION	NC 343, US 158 IN CAMDEN TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY AND REPLACE BRIDGES 140017 AND 140018 IN CAMDEN COUNTY. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$508,000 FY 2024 - \$4,616,000 FY 2025 - \$4,616,000 FY 2028 - \$1,602,000 FY 2029 - \$9,587,000 FY 2030 - \$6,804,000 FY 2031 - \$1,708,000 \$29,441,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 1 R-5809B BERTIE PROJ.CATEGORY DIVISION	NC 45, US 17 AT MIDWAY TO SOUTHERN CITY LIMITS OF COLERAIN. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$1,2 FY 2027 - \$1,2 FY 2028 - \$3 FY 2029 - \$2 FY 2025 - \$6,4 FY 2026 - \$6,4 FY 2028 - \$3 FY 2029 - \$15,0 FY 2030 - \$10,7 FY 2031 - \$7,3	01,000 71,000 72,000 72,000 35,000 75,000 20,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5)
DIVISION 2 * B-4566 LENOIR PROJ.CATEGORY REGIONAL	NC 903, REPLACE BRIDGE 530045 OVER NEUSE RIVER. <u>ADD RIGHT-OF-WAY AND UTILITY PHASE NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$1 FY 2028 - \$3,2 FY 2029 - \$3,2	29,000 50,000	(BFP) (BFP) (BFP) (BFP)
* HS-2402A PITT PROJ.CATEGORY REGIONAL	US 258 BUSINESS, COOPERATIVE WAY / SHARON LANE INTERSECTION IN FARMVILLE. INSTALL ALL WAY STOP. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION		<u>25,000</u> 25,000	(HSIP)
* HS-2402B	US 17, 1.1 MILES NORTH OF ONSLOW COUNTY LINE TO	CONSTRUCTION	FY 2025 - \$6	<u>55,000</u>	(HSIP)

2000 FEET SOUTH OF NC 58 IN JONES COUNTY; 0.25

MILES NORTH OF SR 1134 (OLD NEW BERN ROAD) IN

MILES NORTH OF SR 1433 (ANTIOCH ROAD) TO 0.3

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

PROJ.CATEGORY BEAUFORT COUNTY. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS.

JONES

CRAVEN

BEAUFORT

STATEWIDE

\$655,000

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

CONSTRUCTION

CONSTRUCTION

DIVISION 2

EDGECOMBE

REGIONAL

* HS-2402C NC 33, SR 1240 (MAYO ROAD) TO 1625 FEET WEST OF **PAMLICO**

SR 1002 (BAY CITY ROAD) IN BEAUFORT COUNTY; 600 FEET WEST OF SR 1965 (MAIN STREET EXTENSION) TO

700 FEET EAST OF SR 1136 (GRAY ROAD) IN **BFAUFORT**

CHOCOWINITY; 525 FEET WEST OF SR 1143 (TAYLOR PITT

PROJ.CATEGORY ROAD) TO 300 FEET EAST OF SR 1568 (CALVERT STREET) IN PITT COUNTY: FRANK EVANS LANE TO SR

2405 (RIVERCREST DRIVE) IN PITT COUNTY; US 264 INTERCHANGE IN GREENVILLE TO NC 42 IN EDGECOMBE COUNTY, INSTALL RUMBLE STRIPS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

* HS-2402D SR 1598 (10TH STREET), ANDERSON STREET

PITT INTERSECTION IN GREENVILLE, INSTALL A

PROJ.CATEGORY PEDESTRIAN HYBRID BEACON. ADD PROJECT BREAK AT THE REQUEST OF THE

DIVISION TRANSPORTATION MOBILITY AND SAFETY DIVISION.

* HS-2402E NC 58, LOON DRIVE / EMERALD PLANTATION ROAD:

CARTERET MANGROVE DRIVE; BOGUE INLET DRIVE

PROJ.CATEGORY INTERSECTIONS IN EMERALD ISLE. IMPLEMENT A LEADING PEDESTRIAN INTERVAL AT THE SIGNALIZED **REGIONAL**

INTERSECTIONS.

ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

FY 2025 - \$1,400,000 (HSIP) CONSTRUCTION

\$1,400,000

FY 2025 - \$175,000 (HSIP)

FY 2025 -

\$175,000

\$9,000 (HSIP)

\$9,000

* INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 2 R-4463A CRAVEN	NC 43 CONNECTOR, US 17 BUSINESS TO SOUTH OF US 17/US 70.	ENGINEERING	FY 2024 - FY 2025 - FY 2026 -	\$115,000 \$115,000	(T) (T)
	TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY		FY 2020 -	\$115,000 \$115,000	(T)
REGIONAL	ACQUISITION AND UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.		FY 2027 -	\$115,000 \$115,000	(T) (T)
	CONSTRUCTION FROM F 23 TO F F 20.		FY 2029 -	\$115,000	(T)
			FY 2030 -	\$115,000	(T)
			FY 2031 -	\$115,000	(T)
			FY 2032 -	\$115,000	(T)
			FY 2033 -	\$115,000	(T)
			AFTER FY 2033 -	\$115,000	(T)
		BUILD NC ROW	FY 2024 -	\$16,000	(T)
			FY 2025 -	\$16,000	(T)
			FY 2026 -	\$16,000	(T)
			FY 2027 -	\$16,000	(T)
			FY 2028 -	\$16,000	(T)
			FY 2029 -	\$16,000	(T)
			FY 2030 -	\$16,000	(T)
			FY 2031 -	\$16,000	(T)
			FY 2032 -	\$16,000	(T)
			FY 2033 -	\$16,000	(T)
			AFTER FY 2033 -	\$16,000	(T)
		RIGHT-OF-WAY	FY 2024 -	\$1,600,000	(T)
		UTILITIES	FY 2024 -	\$650,000	(T)
		CONSTRUCTION	FY 2026 -	\$7,236,000	(T)
				\$15,678,000	(T)
				\$11,256,000	(T)
			FY 2029	\$6,030,000	(T)
				\$43,891,000	
U-5875	SR 1203 (ALLEN ROAD), SR 1467 (STANTONSBURG	RIGHT-OF-WAY	FY 2024 -	\$435,000	(T)
PITT	ROAD) TO US 13 (DICKINSON AVENUE EXTENSION).	UTILITIES	FY 2024 -	\$650,000	(T)
PROJ.CATEGORY	WIDEN TO FOUR LANES.	CONSTRUCTION	FY 2026 -	\$8,702,000	(T)
DIVISION	TO ALLOW ADDITIONAL TIME FOR UTILITY			\$16,946,000	(T)
	RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO			\$12,366,000	(T)
	<u>FY 26.</u>		FY 2029	\$7,786,000	(T)
				414 OOE 000	

\$46,885,000

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 2 U-5917 PITT PROJ.CATEGORY DIVISION	SR 1704 (FOURTEENTH STREET), RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD). WIDEN TO ADD MEDIAN AND PROTECTED LEFT-TURN LANES. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.	BUILD NC ROW UTILITIES CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2029 - FY 2030 - FY 2031 - FY 2033 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2031 - FY 2027 - FY 2028 - FY 2030 - FY 2031 - FY 2030 - FY 2030 - FY 2031 - FY 2030 - FY 2031 - FY 2030 - FY 2030 - FY 2027 - FY 2028 - FY 2029 - FY 2029 - FY 2029 - FY 2030 -	\$116,000 \$116,000 \$116,000 \$116,000 \$116,000 \$116,000 \$116,000 \$116,000 \$116,000 \$116,000 \$68,	
DIVISION 3 * HS-2003AA ONSLOW PROJ.CATEGORY DIVISION	SR 1308 (BELL FORK ROAD), AT BRYNN MARR ROAD. UPGRADE TRAFFIC SIGNAL, SIGNING, AND PAVEMENT MARKINGS. ADD RIGHT-OF-WAY NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024	\$126,000 \$246,000 \$372,000	(HSIP) (HSIP)
HS-2003AK NEW HANOVER PROJ.CATEGORY DIVISION	SR 1301 (PRINCESS PLACE DRIVE), AT NORTH 30TH STREET IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS, AND INSTALL PEDESTRIAN SIGNALS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025	\$16,000 <u>\$151,000</u> \$167,000	(HSIP) (HSIP)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 3	
* HS-2003X	NC 24 AT SR 151

* HS-2003X	NC 24, AT SR 1514 (PHILLIPS LOOP ROAD) IN	RIGHT-OF-WAY	FY 2024 -	\$184,000	(HSIP)
ONSLOW	SWANSBORO. INSTALL CROSSWALKS WITH	CONSTRUCTION	FY 2026 -	\$202,000	(HSIP)
PROJ.CATEGORY	PEDESTRIAN SIGNALS AND ADVANCE FLASHERS.			\$386,000	

ADD RIGHT-OF-WAY NOT PREVIOUSLY PROGRAMMED. **STATEWIDE**

FY 2026 - \$3,020,000 (HSIP) * HS-2403B NC53; US 117; NC 111, VARIOUS LOCATIONS ALONG CONSTRUCTION \$3,020,000

ROUTES. INSTALL CENTER AND EDGELINE **ONSLOW**

SINUSOIDAL RUMBLE STRIPS. DUPLIN

PENDER ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY. **NEW HANOVER**

PROJ.CATEGORY

REGIONAL

U-5792	US 117 / NC 132 (COLLEGE ROAD), US 17 BUSINESS	RIGHT-OF-WAY	FY 2025 -	\$3,192,000	(BGANY)
NEW HANOVER	(MARKET STREET) TO SR 2048 (GORDON ROAD).		FY 2026 -	\$7,524,000	(BGANY)
PROJ.CATEGORY	UPGRADE ROADWAY.		FY 2027 -	\$7,524,000	(BGANY)
DIVISION	TO ALLOW ADDITIONAL TIME FOR PLANNING AND		FY 2028 -	\$2,280,000	(BGANY)
	DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.		FY 2029 -	\$2,280,000	(BGANY)
		UTILITIES	FY 2025 -	\$1,600,000	(BGANY)
			FY 2026 -	\$1,600,000	(BGANY)
		CONSTRUCTION	FY 2028 -	\$5,747,000	(BGANY)
			FY 2029 - \$	32,835,000	(BGANY)
			FY 2030 - \$	329,205,000	(BGANY)
			FY 2031 - \$	323,986,000	(BGANY)
			FY 2032 - \$	317,827,000	(BGANY)
			\$1	135,600,000	

* U-6065	US 17, NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD	CONSTRUCTION	FY 2028 -	\$216,000	(HSIP)
ONSLOW	FOLKSTONE ROAD)). CONSTRUCT REDUCED		FY 2028 -	\$862,000	(BGLT5)
PROJ.CATEGORY	CONFLICT INTERSECTION.		FY 2029 -	\$185,000	(HSIP)
STATEWIDE	REMOVE RIGHT-OF-WAY AND UTILITIES AT THE		FY 2029 -	\$739,000	(BGLT5)
5Z	REQUEST OF PROJECT MANAGEMENT UNIT.		FY 2030 -	\$40,000	(HSIP)
			FY 2030 -	\$158,000	(BGLT5)

\$2,200,000

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 4 * BL-0032 EDGECOMBE PROJ.CATEGORY DIVISION	NC 43 BUSINESS, CONSTRUCT SIDEWALK ON COKEY ROAD AND REX STREET. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 22 TO FY 24. AND RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE FEDERALLY APPROVED STIP.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$80,000 FY 2024 - \$20,000 FY 2025 - \$8,000 FY 2025 - \$2,000 FY 2025 - \$3,000 FY 2026 - \$269,000 FY 2026 - \$67,000 \$450,000	(L) (CMAQ) (L) (CMAQ) (L) (CMAQ)
* EB-5763 EDGECOMBE NASH PROJ.CATEGORY DIVISION	ROCKY MOUNT, US 301 BUSINESS, RIVER DRIVE TO MONK STREET IN ROCKY MOUNT. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 22 TO FY 24. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE FEDERALLY APPROVED STIP.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$160,000 FY 2024 - \$40,000 FY 2025 - \$240,000 FY 2025 - \$60,000 FY 2025 - \$300,000 \$2,000,000	(L) (TA50200) (L) (TA50200) (L)
DIVISION 5 * BL-0063 DURHAM PROJ.CATEGORY EXEMPT	SR 1443 (HORTON ROAD), NC 157 (GUESS ROAD) TO US 501 (ROXBORO ROAD) IN DURHAM. CONSTRUCT MULTI-USE PATH AND COMPLETE SIDEWALK GAPS. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 23 TO FY 24. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE FEDERALLY APPROVED STIP.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$287,000 FY 2024 - \$72,000 FY 2025 - \$457,000 FY 2025 - \$114,000 FY 2025 - \$220,000 FY 2025 - \$55,000 \$1,205,000	(L) (CMAQ) (L) (CMAQ) (L)
* HE-0007D DURHAM PROJ.CATEGORY DIVISION	SR 1631 (SNOW HILL ROAD), SR 1004 (OLD OXFORD ROAD) INTERSECTION. CONSTRUCT TURN LANES AND SIGNALIZE INTERSECTION. ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$200,000 FY 2026 - \$50,000 FY 2026 - \$75,000 FY 2027 - \$700,000 \$1,025,000	(T) (T) (T)
HL-0043 WAKE PROJ.CATEGORY EXEMPT	SR 1005 (SIX FORKS ROAD), SR 2006 (DURANT ROAD) INTERSECTION IN RALEIGH. ADD NORTHBOUND AND WESTBOUND RIGHT TURN LANES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$220,000 FY 2024 - \$55,000 FY 2026 - \$434,000 FY 2026 - \$109,000 FY 2027 - \$398,000 FY 2027 - \$99,000 \$1,315,000	(HF) (CMAQ) (HF) (CMAQ) (HF)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION	5	
HI -0133		

HL-0133	VARIOUS, CONGESTION AND SAFETY IMPROVEMENTS	ENGINEERING	FY 2025	\$2,500,000	(BA)
WAKE	AT VARIOUS LOCATIONS IN WAKE COUNTY.			\$2,500,000	

PROJ.CATEGORY

TO ALIGN PRELIMINARY ENGINEERING SCHEDULE

EXEMPT

WITH THE AVAILABILITY OF BONUS ALLOCATION

<u>WITH THE AVAILABILITY OF BUNUS ALLUCATION</u> FUNDS, DELAY PRELIMINARY ENGINEERING FROM FY

24 to FY 25.

HS-2005L	SR 1327 (GREGSON STREET), SR 1327 (GREGSON	CONSTRUCTION	FY 2025	\$110,000	(HSIP)
DURHAM	STREET) AT KNOX STREET. INSTALL TRAFFIC SIGNAL.			\$110,000	

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

HS-2405D	SR 1656 (TRINITY ROAD), SR 1656 (TRINITY ROAD) AT	CONSTRUCTION	FY 2025 -	\$125,000	(HSIP)
WAKE	SR 3009 (EDWARDS MILL ROAD). UPGRADE TRAFFIC			\$125,000	

WAKE SR 3009 (EDWARDS MILL ROAD). UPGRADE TRAFFIC PROJ.CATEGORY SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS

DIVISION AND CROSSWALKS.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

HS-2405E US 70 (GLENWOOD ROAD), US 70 (GLENWOOD CONSTRUCTION FY 2025 - \$175,000 (HSIP)
WAKE AVENUE) AT SR 1820 (LEAD MINE ROAD)/SR 1670 \$175,000

WAKE AVENUE) AT SR 1820 (LEAD MINE ROAD)/SR 1670

PROJ.CATEGORY
STATEWIDE

AVENUE) AT SR 1820 (LEAD MINE ROAD)/SR 1670

(BLUE RIDGE ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND

CROSSWALKS.

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

HS-2405M US 501 BUSINESS, MAYNARD AVENUE INTERSECTION. RIGHT-OF-WAY FY 2025 - \$25,000 (HSIP)

DURHAM INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN CONSTRUCTION FY 2025 - \$177,000 (HSIP)

DURHAM INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN PROJ.CATEGORY ACCOMMODATIONS AND CONNECT TO THE DURHAM

PROJ.CATEGORY ACCOMMODATIONS AND CONNECT TO THE DURHAN SIGNAL SYSTEM.

REGIONAL SIGNAL SYSTEIN.

<u>TO REFLECT LATEST DELIVERY SCHEDULE. DELAY</u>

DICUT OF WAY FROM EV 24 to EV 25

RIGHT-OF-WAY FROM FY 24 to FY 25.

P-5717 NORFOLK SOUTHERN H LINE, CROSSING 734742W AT CONSTRUCTION

DURHAM SR 1121 (CORNWALLIS ROAD) IN DURHAM. PROJ.CATEGORY CONSTRUCT GRADE SEPARATION.

PEGIONAL TO ALLOW ADDITIONAL TIME FOR PLANNING AND

REGIONAL JO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.

GN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. \$34,900,000

(T)

(T)

(T)

(T)

\$202,000

FY 2026 - \$8,862,000

FY 2027 - \$13,294,000

FY 2028 - \$9,103,000

FY 2029 - \$3,641,000

^{*} INDICATES FEDERAL AMENDMENT

FY 2024 - \$1,000,000 (DP)

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

STIP MODIFICATIONS

CONSTRUCTION

GOCARY, CONSTRUCT BUS MAINTENANCE FACILITY

D	IV	S	O	N	5

TD-5264B

WAKE PROJ.CATEGORY DIVISION	AT TOWERVIEW COURT IN CARY. MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2024 - \$700,000 FY 2024 - \$25,955,000 FY 2024 - \$2,000,000 FY 2024 - \$11,787,000 \$41,442,000	(T) (L) (5307) (5339(b))
TD-5269 WAKE PROJ.CATEGORY DIVISION	GO TRIANGLE, UNION STATION IN RALEIGH. CONSTRUCT BUS COMPONENT. MODIFY FUNDING IN FY 24 AND FY 25 AT THE REQUEST OF THE MPO.	PLANNING CONSTRUCTION	FY 2024 - \$24,000 FY 2024 - \$96,000 FY 2025 - \$2,215,000 FY 2025 - \$205,000 FY 2026 - \$2,215,000 FY 2027 - \$2,215,000 FY 2028 - \$2,215,000 \$10,005,000	(L) (5339(b)) (T) (L) (5339(b)) (T) (T) (T)
TD-5285 WAKE PROJ.CATEGORY PUBLIC TRANS	GO TRIANGLE, EXPAND EXISTING GARAGE FACILITY IN MORRISVILLE. MODIFY FUNDING IN FY 24 AND FY 25 AT THE REQUEST OF THE MPO.	PLANNING CONSTRUCTION	FY 2024 - \$24,000 FY 2024 - \$96,000 FY 2025 - \$163,000 FY 2025 - \$652,000 \$935,000	(L) (5339(b)) (L) (5339(b))

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 5 U-5302 WAKE PROJ.CATEGORY REGIONAL	US 401, SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD) / GARNER STATION BOULEVARD IN GARNER. CONVERT TO REDUCED CONFLICT INTERSECTIONS. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 25 to FY 26.	ENGINEERING	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2030 - FY 2031 - FY 2032 - FY 2033 -	\$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$121,000	(T) (T) (T) (T) (T) (T) (T) (T)
		BUILD NC ROW	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2030 - FY 2031 - FY 2032 -	\$275,000 \$275,000 \$275,000 \$275,000 \$275,000 \$275,000 \$275,000 \$275,000 \$275,000	(T) (T) (T) (T) (T) (T) (T) (T)
		CONSTRUCTION	FY 2033 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$278,000 \$7,956,000 \$8,190,000 \$5,616,000 \$1,638,000 \$27,354,000	(T) (T) (T) (T) (T)
* U-5747A WAKE	SR 1635 (MCCRIMMON PARKWAY), SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2026 -	\$1,000,000 \$8,481,000	(T) (T)

* U-5747A	SR 1635 (MCCRIMMON PARKWAY), SR 1613 (DAVIS	RIGHT-OF-WAY	FY 2024 -	\$1,000,000	(T)
WAKE	DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN	CONSTRUCTION	FY 2026 -	\$8,481,000	(T)
PROJ.CATEGORY	MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.		FY 2027 -	\$8,995,000	(T)
DIVISION	TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY		FY 2028 -	\$5,911,000	(T)
211.0.011	ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO		FY 2029 -	\$2,313,000	(T)
	FY 26. COST INCREASE EXCEEDING \$2 MILLION AND			\$26,700,000	

25% THRESHOLDS.

^{*} INDICATES FEDERAL AMENDMENT

* U-5747B WAKE PROJ.CATEGORY REGIONAL	NC 54, SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	BUILD NC ROW RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2029 - FY 2031 - FY 2032 - FY 2033 - FY 2024 - FY 2024 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$7,000 \$2,000,000 \$620,000 \$9,280,000 \$9,280,000 \$9,860,000 \$6,670,000 \$3,190,000	
DIVISION 6 AV-5734 CUMBERLAND PROJ.CATEGORY REGIONAL	FAYETTEVILLE REGIONAL AIRPORT (FAY), REPLACE PERIMETER FENCING AND ROAD. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2025	\$300,000 \$3,140,000 \$3,440,000	(T) (O)
* EB-6041 CUMBERLAND PROJ.CATEGORY DIVISION	SPRING LAKE, CONSTRUCT GREENWAY TRAIL NEAR THE LITTLE RIVER IN THE TOWN OF SPRING LAKE. ADD PRELIMINARY ENGINEERING AND RIGHT-OF-WAY NOT PREVIOUSLY PROGRAMMED.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$190,000 \$48,000 \$102,000 \$26,000 \$1,228,000 \$307,000 \$1,901,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
* HS-2006J ROBESON PROJ.CATEGORY REGIONAL	US 501/NC 130, US 501/NC 130 NEAR SR 1134 (KITCHEN ROAD). CURVE IMPROVEMENTS. ADD RIGHT-OF-WAY AND UTILITY PHASE NOT PREVIOUSLY PROGRAMMED	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2025	\$25,000 \$1,000 \$410,000 \$436,000	(HSIP) (HSIP) (HSIP)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 6 U-3422A CUMBERLAND PROJ.CATEGORY DIVISION	SR 1003 (CAMDEN ROAD), FROM PROPOSED FAYETTEVILLE OUTER LOOP (U-2519) TO JUST WEST OF SR 1112 (ROCKFISH ROAD). SEGMENT PROJECT INTO SEGMENTS A AND B AT THE REQUEST OF THE DIVISION. "O" FUNDS REPRESENT WET UTILITY PAYBACK FROM PWC.	BUILD NC CON CONSTRUCTION	FY 2025 - \$686,000 FY 2026 - \$686,000 FY 2027 - \$686,000 FY 2028 - \$686,000 FY 2029 - \$686,000 FY 2030 - \$686,000 FY 2031 - \$686,000 FY 2032 - \$686,000 FY 2033 - \$686,000 FY 2033 - \$686,000 FY 2025 - \$7,629,000 FY 2026 - \$1,986,000 FY 2026 - \$1,986,000 FY 2027 - \$4,793,000 FY 2028 - \$3,395,000 FY 2029 - \$1,797,000 \$29,890,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
U-3422B CUMBERLAND PROJ.CATEGORY DIVISION	SR 1003 (CAMDEN ROAD), FROM JUST WEST OF SR 1112 (ROCKFISH ROAD) TO SR 1596 (HOPE MILLS ROAD). SEGMENT PROJECT INTO SEGMENTS A AND B AT THE REQUEST OF THE DIVISION. "O" FUNDS REPRESENT WET UTILITY PAYBACK FROM PWC.	BUILD NC CON CONSTRUCTION	FY 2026 - \$1,202,000 FY 2027 - \$601,000 FY 2028 - \$601,000 FY 2030 - \$601,000 FY 2031 - \$601,000 FY 2032 - \$601,000 FY 2033 - \$601,000 FY 2033 - \$601,000 FY 2026 - \$2,051,000 FY 2026 - \$13,861,000 FY 2027 - \$11,519,000 FY 2028 - \$9,873,000 FY 2029 - \$6,994,000 FY 2030 - \$3,702,000 \$57,015,000	
DIVISION 7 B-6037 ORANGE PROJ.CATEGORY REGIONAL	NC 86, REPLACE BRIDGE 670049 OVER NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN RAILROAD. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25, AND CONSTRUCTION FROM FY 25 TO FY 27.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$27,000 FY 2026 - \$1,440,000 FY 2027 - \$693,000 FY 2028 - \$270,000 FY 2029 - \$270,000 FY 2027 - \$7,632,000 FY 2028 - \$2,968,000	(BFP) (BFP) (BFP) (BFP) (BFP) (BFP) (BFP)

\$13,300,000

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS					
DIVISION 7 BL-0042 GUILFORD PROJ.CATEGORY DIVISION	VANCE ARLINGTON GREENWAY, NORTH OF FLORIDA STREET TO BRAGG STREET IN GREENSBORO. CONSTRUCT GREENWAY AND SIDEPATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - FY 2025	\$960,000 \$240,000 \$1,200,000	(TAANY) (L)
EB-5889 GUILFORD PROJ.CATEGORY DIVISION	SR 1486 (WEST MAIN STREET); SR 1539 (PENNY ROAD), EXISTING SIDEWALK ON SR 1486 (WEST MAIN STREET) TO PARK ACCESS ON SR 1539 (PENNY ROAD) IN JAMESTOWN. CONSTRUCT SIDEWALK WITH CURB AND GUTTER. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2025	\$400,000 \$100,000 \$500,000	(TA50200) (L)
EB-5900 GUILFORD PROJ.CATEGORY DIVISION	SUMMERFIELD SOUTH GREENWAY, US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTI-USE PATH. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$312,000 \$78,000 \$3,120,000 \$780,000 \$4,290,000	(TAANY) (L) (TAANY) (L)
* EB-5987 GUILFORD PROJ.CATEGORY DIVISION	OLD BATTLEGROUND ROAD, LAKE BRANDT ROAD TO BICENTENNIAL GREENWAY IN GREENSBORO. CONSTRUCT MULTI-USE PATH. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 22 TO FY 24. RIGHT-OF-WAY FROM FY 24 TO FY 25, AND CONSTRUCTION FROM FY 25 TO FY 26. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$79,000 \$20,000 \$9,000 \$2,000 \$792,000 \$198,000 \$1,100,000	(TAANY) (L) (TAANY) (L) (TAANY) (L)
P-5714 GUILFORD PROJ.CATEGORY REGIONAL	NCRR NORFOLK SOUTHERN, POMONA YARD. EXTEND AUXILIARY TRACK AND ADD POWER TURNOUTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 27.	CONSTRUCTION	FY 2027 - FY 2027	\$1,600,000 \$1,500,000 \$3,100,000	(T) (O)
U-5532G	VARIOUS, SIDEWALK IMPROVEMENTS AT VARIOUS	CONSTRUCTION	FY 2025 -	\$920,000	(TADA)

DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

LOCATIONS IN GREENSBORO. PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PLANNING AND

GUILFORD

DIVISION

FY 2025 - \$230,000 (L)

\$1,150,000

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 7 U-5532H GUILFORD PROJ.CATEGORY DIVISION	VARIOUS, NORTH SIDE OF SEMINOLE DRIVE FROM JOSEPHINE BOYD STREET; NORTH SIDE OF WHIPPOORWILL DRIVE FROM PENNYDALE DRIVE TO JANE STREET; AND NORTH SIDE OF WEST BESSEMER AVENUE FROM GRECADE STREET TO HILL STREET TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION		(TADA) (L)
U-5532I GUILFORD PROJ.CATEGORY DIVISION	VARIOUS, CONSTRUCT SIDEWALKS ON HOLDEN ROAD FROM MADISON AVENUE TO FRIENDLY AVENUE; COTSWOLD AVENUE FROM BATTLEGROUND AVENUE TO COTSWOLD TERRACE (NORTH SIDE); GREENBRIAR ROAD FROM CHURCH STREET TO ELM STREET (NORTH SIDE); AND SWING ROAD FROM MARKET STREET TO BURNT POPLAR ROAD; HILLTOP ROAD FROM FAIRFAX ROAD TO GATE CITY BLVD; AND ON MCCONNELL ROAD FROM ARBOR DRIVE TO BEAUMONT AVE. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO FY 25.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$18,000 (I FY 2025 - \$320,000 (I FY 2025 - \$80,000 (I FY 2025 - \$934,000 (I	(TADA) (L) (TADA) (L) (TADA) (L)
U-5842 GUILFORD PROJ.CATEGORY DIVISION	PISGAH CHURCH ROAD, NORTH ELM STREET IN GREENSBORO. INTERSECTION IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26, AND CONSTRUCTION FROM FY 26 TO FY 27.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$150,000 (I FY 2026 - \$144,000 (I FY 2026 - \$36,000 (I FY 2027 - \$600,000 (I	(BGANY) (L) (BGANY) (L) (BGANY) (L)
DIVISION 8 B-5976 LEE PROJ.CATEGORY DIVISION	SR 1400 (CUMNOCK ROAD), REPLACE BRIDGE 520069 AND BRIDGE 520070 OVER NORFOLK SOUTHERN RAILROAD. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u> <u>CONSTRUCTION FROM FY 26 TO FY 28.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2028 - \$1,736,000 (I FY 2029 - \$3,534,000 (I	(BGOFF) (BGOFF) (BGOFF) (BGOFF)
EB-5865 SCOTLAND PROJ.CATEGORY DIVISION	SR 1107 (ATKINSON STREET), US 401 BUSINESS (SOUTH MAIN STREET) TO WEST VANCE STREET IN LAURINBURG. CONSTRUCT SIDEWALKS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 24 TO FY 25, AND CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$20,000 (I FY 2025 - \$72,000 (I FY 2025 - \$18,000 (I FY 2026 - \$744,000 (I	(TA5T50) (L) (TA5T50) (L) (TA5T50) (L)

^{*} INDICATES FEDERAL AMENDMENT

		110110			
DIVISION 8 EB-6015B SCOTLAND PROJ.CATEGORY DIVISION	US 401 BUSINESS (SOUTH MAIN STREET), PLAZA ROAD TO CREPE MYRTLE AVENUE IN LAURINBURG. CONSTRUCT SIDEWALKS TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25, AND CONSTRUCTION FROM FY 25 TO FY 27.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2027 - FY 2027 -	\$42,000 \$10,000 \$368,000 \$92,000 \$512,000	(TA5T50) (L) (TA5T50) (L)
* HS-2408A CHATHAM PROJ.CATEGORY REGIONAL	NC 751 FROM US 64 TO DURHAM COUNTY LINE; SR 1008 (FARRINGTON POINT ROAD) FROM SR 1972 (PEA RIDGE ROAD) TO ORANGE COUNTY LINE. INSTALL RUMBLE STRIPS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2024	\$695,000 \$695,000	(HSIP)
* HS-2408B MOORE PROJ.CATEGORY STATEWIDE	US 1 AT SR 2026 (YOUNGS ROAD). INSTALL REDUCED CONFLICT INTERSECTION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	UTILITIES RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 -	\$25,000 \$25,000 \$475,000 \$525,000	(HSIP) (HSIP) (HSIP)
I-5979 RICHMOND PROJ.CATEGORY DIVISION	US 74 / FUTURE I-74, US 1 (EXIT 311). INTERCHANGE IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR UTILITIES. RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2027	\$88,000 \$7,310,000 \$1,402,000 \$8,800,000	(NHP) (NHP) (NHP)
U-6027 RICHMOND PROJ.CATEGORY DIVISION	US 1 (PROPOSED) /SR 1516 (GREENE STREET), US 220 TO US 1 IN ROCKINGHAM. WIDEN TO 3-LANE FACILITY AND RE-ROUTE US 1 ALONG PROJECT. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND UTILITIES FROM FY 24 TO FY 27.	RIGHT-OF-WAY UTILITIES	FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2027 -	\$88,000 \$531,000 \$531,000 \$531,000 \$210,000 \$210,000 \$2,000,000	(T) (T) (T) (T) (T)
		CONSTRUCTION	FY 2028 - FY 2029 - \$ FY 2030 - \$	\$47,000 \$47,000 \$3,485,000 \$1,168,000 \$8,801,000	(T) (T) (T) (T)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

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C-5705 FORSYTH PROJ.CATEGORY EXEMPT	LEWISVILLE, LEWISVILLE-VIENNA ROAD. EXTEND SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 27, AND CONSTRUCTION FROM FY 25 TO FY 28.	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 -	\$80,000 \$20,000 \$12,000 \$302,000 \$1,198,000 \$1,612,000	(CMAQ) (L) (CMAQ) (L) (CMAQ)
EB-5619B ROWAN PROJ.CATEGORY DIVISION	GRANTS CREEK GREENWAY, CATAWBA COLLEGE AND MEADOWBROOK NEIGHBORHOOD TO 1000 FEET SOUTH OF STATESVILLE BOULEVARD. CONSTRUCT MULTI-USE PATH. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25. MODIFY SCOPE AT THE REQUEST OF THE MPO.	CONSTRUCTION		\$1,151,000 \$288,000 \$1,439,000	(BGDA) (L)
EB-5619C ROWAN PROJ.CATEGORY DIVISION	GRANTS CREEK GREENWAY, 1000 FEET SOUTH OF STATESVILLE BOULEVARD TO KELSEY SCOTT PARK ALONG WILTSHIRE PLACE, EAST COLONIAL DRIVE AND SOUTH MCCOY ROAD. CONSTRUCT MULTI-USE PATH. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26. MODIFY SCOPE AT THE REQUEST OF THE MPO.	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - FY 2026 - FY 2026 -	\$294,000 \$74,000 \$1,882,000 \$470,000 \$2,720,000	(TADA) (L) (BGDA) (L)
EB-5861 ROWAN PROJ.CATEGORY DIVISION	THIRD STREET GREENWAY, WEST OF OLD MOCKSVILLE ROAD NEAR GRANTS CREEK AT EXISTING SALISBURY GREENWAY TO FIELDCREST CANNON LANE IN SPENCER. CONSTRUCT GREENWAY AND SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.	CONSTRUCTION		\$3,430,000 \$857,000 \$4,287,000	(TAANY) (L)
P-5732 DAVIDSON PROJ.CATEGORY EXEMPT	NCRR, LEXINGTON TRAIN STATION, CONSTRUCT TRACK IMPROVEMENTS AND MULTI-MODAL PASSENGER RAIL AND BUS STATION IN THE LEXINGTON DEPOT DISTRICT. TO ALLOW ADDITIONAL TIME FOR PLANNING AND	CONSTRUCTION	FY 2025 - FY 2025	\$10,950,000 \$2,138,000 \$2,612,000 \$15,700,000	(DP) (O) (L)

DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 9 * U-5536 FORSYTH PROJ.CATEGORY DIVISION	NEW ROUTE, PROPOSED GREAT WAGON ROAD FROM SHALLOWFORD ROAD (SR 1001) TO LEWISVILLE-VIENNA ROAD (SR 1308) IN LEWISVILLE. TWO LANE FACILITY ON NEW LOCATION WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY UTILITIES FROM FY 22 TO FY 25. THIS ACTION ADDS UTILITIES TO THE FEDERALLY APPROVED STIP.	UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2027 - FY 2028 -	\$1,300,000 \$4,840,000 \$9,020,000 \$5,940,000 \$2,200,000 \$23,300,000	(T) (T) (T) (T)
U-6059A FORSYTH PROJ.CATEGORY DIVISION	SR 2377 (OLD GREENSBORO ROAD NE), REPLACE BRIDGE 330211 OVER NORFOLK SOUTHERN RAILROAD. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2027 - FY 2028 - FY 2030 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 -	\$16,000 \$1,595,000 \$1,772,000 \$423,000 \$423,000 \$550,000 \$550,000 \$68,000 \$4,057,000 \$2,675,000 \$12,129,000	(BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF)
DIVISION 10 C-5603I CABARRUS PROJ.CATEGORY EXEMPT	US 601, FLOWES STORE ROAD TO ZION CHURCH ROAD AND AT THE US 601 AND FLOWES STORE ROAD INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2026 - FY 2027	\$200,000 \$50,000 \$916,000 \$229,000 \$1,395,000	(CMAQ) (L) (CMAQ) (L)
HS-2010E MECKLENBURG PROJ.CATEGORY REGIONAL	NC 49 (SOUTH TRYON STREET), NC 49 (SOUTH TRYON STREET) AT GENERAL DRIVE; AND, NC 49 (SOUTH TRYON STREET) AT SR 1347 (NEVADA BOULEVARD). INSTALL TRAFFIC SIGNAL AT NC 49 AND GENERAL DRIVE, AND CONVERT NC 49 AT SR 1347 (NEVADA BOULEVARD) TO A DIRECTIONAL CROSSOVER. ACCELERATE UTILITIES FROM FY 25 TO FY 24 AT THE REQUEST OF THE DIVISION.	UTILITIES CONSTRUCTION	FY 2024 - FY 2025	\$25,000 \$534,000 \$559,000	(HSIP) (HSIP)
HS-2410A CABARRUS PROJ.CATEGORY DIVISION	SR 1790 (WINCOFF SCHOOL ROAD), NEAR WINCOFF ELEMENTARY SCHOOL IN CONCORD. INSTALL PEDESTRIAN ACCOMODATIONS. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 28.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2028	\$10,000 \$97,000 \$107,000	(HSIP) (HSIP)

^{*} INDICATES FEDERAL AMENDMENT

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* HS-2410B MECKLENBURG PROJ.CATEGORY DIVISION	SR 3300 (7TH STREET), BASCOM STREET / CAMERON AVENUE IN CHARLOTTE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2028 -	\$25,000 \$233,000 \$258,000	(HSIP) (HSIP)
I-5715 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-77, NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2029 -	\$7,019,000 \$1,899,000 \$1,899,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
R-5721B MECKLENBURG PROJ.CATEGORY REGIONAL	NC 73, VANCE ROAD EXTENSION/ BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE). WIDEN TO MULTI-LANES. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 28 TO FY 29.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2031 -	\$1,606,000 \$1,439,000 \$1,177,000 \$1,500,000 \$1,500,000	(BA) (T) (BA) (BA) (BA) (BA) (BA) (T) (T) (T)
R-5798 ANSON PROJ.CATEGORY STATEWIDE	US 74 (ANDREW JACKSON HIGHWAY), GRAHAM STREET TO SR 1749. CONSTRUCT MEDIAN. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT -OF-WAY FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 29 TO FY 30.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - FY 2030 - FY 2031 - FY 2027 - FY 2028 - FY 2030 - FY 2031 - FY 2032 -	\$1,184,000 \$3,552,000 \$3,552,000 \$3,552,000 \$2,960,000 \$2,450,000 \$1,820,000 \$11,459,000 \$6,486,000 \$1,535,000 \$41,000,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 10 * U-2509AA MECKLENBURG PROJ.CATEGORY STATEWIDE	US 74, SHARON FOREST DRIVE AND HARRIS BOULEVARD/VILLAGE LAKE DRIVE INTERSECTION AREA. CONSTRUCT GRADE SEPARATION AT SHARON FOREST DRIVE AND INTERCHANGE AT VILLAGE LAKE DRIVE. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 28 TO FY 29.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$7,806,000 (NHP) FY 2026 - \$18,735,000 (NHP) FY 2027 - \$18,735,000 (NHP) FY 2028 - \$12,880,000 (NHP) FY 2029 - \$6,245,000 (NHP) FY 2025 - \$900,000 (NHP) FY 2026 - \$900,000 (NHP) FY 2029 - \$404,000 (NHP) FY 2030 - \$17,481,000 (NHP) FY 2031 - \$12,792,000 (NHP) FY 2032 - \$7,416,000 (NHP) FY 2033 - \$2,307,000 (NHP) FY 2033 - \$2,307,000 (NHP)
* U-2509AB MECKLENBURG PROJ.CATEGORY STATEWIDE	US 74, SARDIS ROAD AND SR 3473 (SAM NEWELL ROAD) INTERSECTION AREA. CONSTRUCT INTERCHANGES AT SARDIS ROAD NORTH AND SAM NEWELL ROAD, CONSTRUCT EXTENSION OF SARDIS ROAD NORTH FROM US 74 TO AREQUIPA DRIVE EXTENSION, AND CONSTRUCT EXTENSION OF AREQUIPA DRIVE FROM SARDIS ROAD NORTH EXTENSION TO SAM NEWELL ROAD. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 28 TO FY 29.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$8,061,000 (NHP) FY 2026 - \$19,345,000 (NHP) FY 2027 - \$19,345,000 (NHP) FY 2028 - \$6,448,000 (NHP) FY 2029 - \$13,300,000 (NHP) FY 2025 - \$1,350,000 (NHP) FY 2026 - \$1,350,000 (NHP) FY 2029 - \$453,000 (NHP) FY 2030 - \$19,161,000 (NHP) FY 2031 - \$14,235,000 (NHP) FY 2032 - \$8,405,000 (NHP) FY 2033 - \$3,052,000 (NHP) FY 2033 - \$3,052,000 (NHP)
* U-2509AC MECKLENBURG PROJ.CATEGORY STATEWIDE	US 74, INDEPENDENCE POINTE PARKWAY. CONSTRUCT ROADWAY ON NEW LOCATION FROM WINDSOR SQUARE DRIVE TO NC 51 (MATTHEWS TOWNSHIP PARKWAY). TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 28 TO FY 29.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$696,000 (NHP) FY 2026 - \$1,682,000 (NHP) FY 2027 - \$1,682,000 (NHP) FY 2028 - \$580,000 (NHP) FY 2029 - \$1,160,000 (NHP) FY 2025 - \$1,750,000 (NHP) FY 2026 - \$1,750,000 (NHP) FY 2029 - \$204,000 (NHP) FY 2030 - \$12,444,000 (NHP) FY 2031 - \$6,528,000 (NHP) FY 2032 - \$824,000 (NHP) FY 2032 - \$824,000 (NHP)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 10 * U-2509AD MECKLENBURG PROJ.CATEGORY STATEWIDE	US 74, MATTHEWS-MINT HILL ROAD INTERSECTION AREA. CONSTRUCT INTERCHANGE AT MATTHEWS-MINT HILL ROAD AND EXTENSION OF NORTHEAST PARKWAY FROM OVERCASH DRIVE TO WAITING STREET. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 28 TO FY 29. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$5,616,000 (NHP) FY 2026 - \$13,572,000 (NHP) FY 2027 - \$13,572,000 (NHP) FY 2028 - \$4,680,000 (NHP) FY 2029 - \$9,360,000 (NHP) FY 2025 - \$1,300,000 (NHP) FY 2026 - \$1,300,000 (NHP) FY 2029 - \$357,000 (NHP) FY 2030 - \$16,779,000 (NHP) FY 2031 - \$11,424,000 (NHP) FY 2032 - \$6,426,000 (NHP) FY 2033 - \$714,000 (NHP) FY 2033 - \$714,000 (NHP)
U-2509B MECKLENBURG PROJ.CATEGORY STATEWIDE	US 74, WEST OF IDLEWILD ROAD TO WALLACE LANE. ADD GENERAL PURPOSE AND EXPRESS LANES AND CONSTRUCT EXPRESS LANE INTERCHANGE ON WEST SIDE OF CONFERENCE DRIVE. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$3,152,000 (NHP) FY 2027 - \$7,564,000 (NHP) FY 2028 - \$7,564,000 (NHP) FY 2029 - \$2,521,000 (NHP) FY 2030 - \$5,200,000 (NHP) FY 2030 - \$7,932,000 (NHP) FY 2030 - \$10,198,000 (NHP) FY 2031 - \$5,613,000 (NHP) FY 2032 - \$1,508,000 (NHP) \$51,252,000
U-2509EA MECKLENBURG PROJ.CATEGORY DIVISION	SR 3156 (MARGARET WALLACE ROAD), SR 3156 (MARGARET WALLACE ROAD) AND AREQUIPA DRIVE. IMPROVE INTERSECTION. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 27 TO FY 28.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$1,392,000 (T(DA)) FY 2025 - \$750,000 (L) FY 2026 - \$2,784,000 (T(DA)) FY 2026 - \$1,500,000 (L) FY 2027 - \$1,392,000 (T(DA)) FY 2027 - \$750,000 (L) FY 2028 - \$38,000 (T(DA)) FY 2028 - \$986,000 (L) FY 2029 - \$2,818,000 (T(DA)) FY 2029 - \$912,000 (L) FY 2030 - \$912,000 (T(DA)) FY 2030 - \$131,000 (L) \$14,365,000

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 10 U-5764 UNION PROJ.CATEGORY REGIONAL	US 74, NC 200 (DICKERSON BOULEVARD) TO SR 1007 (ROCKY RIVER ROAD). WIDEN TO SIX LANES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 29.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2028 - FY 2029 - FY 2025 - FY 2026 - FY 2030 - FY 2031 - FY 2032 - FY 2033 -	\$15,060,000 \$8,948,000	
U-5765 MECKLENBURG PROJ.CATEGORY REGIONAL	NC 73 (SAM FURR ROAD), SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS DRIVE). WIDEN TO SIX LANES. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2028 - \$ FY 2029 - FY 2030 - FY 2031 -	\$14,023,000 \$11,686,000 \$11,686,000 \$3,750,000 \$292,000 \$11,987,000 \$9,884,000 \$5,491,000	(T) (T) (T) (T) (T) (T) (T) (T)
U-5767 MECKLENBURG PROJ.CATEGORY REGIONAL	US 21 (STATESVILLE ROAD), NORTHCROSS CENTER COURT TO SR 2147 (WESTMORELAND ROAD). WIDEN TO MULTI-LANES. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 29 TO FY 30.	BUILD NC ROW	FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 -	\$1,012,000 \$1,012,000 \$1,012,000 \$1,012,000 \$1,012,000 \$1,012,000 \$1,012,000 \$1,012,000 \$7,084,000	(T) (T) (T) (T) (T) (T) (T)
		RIGHT-OF-WAY	FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$239,000 \$2,241,000 \$9,520,000 \$4,760,000 \$7,140,000	(T) (T) (T) (T) (T)
		UTILITIES	FY 2026 - FY 2027 -	\$2,200,000 \$2,200,000	(T) (T)
		CONSTRUCTION	FY 2031 - \$ FY 2032 - FY 2033 -	\$9,036,000 \$10,467,000 \$5,823,000 \$1,977,000 \$70,783,000	(T) (T) (T) (T)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 10 U-5768 MECKLENBURG PROJ.CATEGORY REGIONAL	NC 49 & BACK CREEK CHURCH ROAD, NC 49, JOHN KIRK DRIVE TO I-485. WIDEN TO SIX LANES. REALIGN BACK CREEK CHURCH ROAD ON NEW LOCATION TO THE NC 49 AND MALLARD CREEK CHURCH ROAD INTERSECTION. CLOSE EXISTING AT GRADE RAIL CROSSING AT NC 49 AND BACK CREEK CHURCH ROAD. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 29 TO FY 30.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2030 -	\$15,311,000 \$4,357,000 \$9,949,000 \$3,326,000 \$6,252,000 \$2,027,000 \$810,000	
U-5771 MECKLENBURG PROJ.CATEGORY REGIONAL	US 21, SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO FOUR LANES. TO ALLOW ADDITIONAL TIME FOR UTILITY. RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 - FY 2027 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2029 - FY 2030 -	\$5,000,000 \$403,000 \$5,051,000 \$650,000 \$1,176,000 \$14,745,000 \$698,000	(T) (T) (T) (T(DA)) (T) (L) (T(DA)) (T) (T(DA)) (T) (T(DA)) (T)
U-5931 UNION PROJ.CATEGORY STATEWIDE	US 74, INTERSECTION OF US 74 AND SECREST SHORTCUT ROAD. CONSTRUCT IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 29.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2026 - FY 2026 - FY 2030 - FY 2031 -	\$24,000 \$285,000 \$285,000 \$285,000 \$220,000 \$500,000 \$500,000 \$46,000 \$3,116,000 \$1,438,000 \$6,699,000	

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 10 U-6087 UNION PROJ.CATEGORY DIVISION	WESLEY CHAPEL, POTTER ROAD AT WESLEY CHAPEL ROAD. CONSTRUCT ROUNDABOUT. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - \$10,000 FY 2025 - \$262,000 FY 2025 - \$319,000 FY 2025 - \$3,000 FY 2026 - \$939,000 FY 2026 - \$273,000 FY 2027 - \$57,000 FY 2027 - \$17,000 \$1,880,000	(CMAQ) (BGDA) (L) (HF(M)) (CMAQ) (HF(M)) (CMAQ) (HF(M))
U-6103 MECKLENBURG PROJ.CATEGORY STATEWIDE	US 74 (INDEPENDENCE BOULEVARD), I-277 TO WEST OF IDLEWILD ROAD. WIDEN ROADWAY TO ALLOW FOR TWO-WAY EXPRESS LANES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$105,000 FY 2027 - \$4,095,000 FY 2028 - \$4,200,000 FY 2030 - \$1,050,000 FY 2026 - \$550,000 FY 2027 - \$550,000 FY 2029 - \$20,084,000 FY 2030 - \$29,131,000 FY 2031 - \$21,565,000 FY 2032 - \$13,897,000 FY 2033 - \$8,523,000 \$104,800,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
W-5710X MECKLENBURG PROJ.CATEGORY DIVISION	MECKLENBURG COUNTY, SR 2108 (SUNSET BOULEVARD), SR 2025 (MIRANDA ROAD) AND SR 2040 (LAWING ROAD) NEAR CHARLOTTE. SAFETY IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - \$400,000 FY 2026 - \$1,355,000 FY 2026 - \$2,455,000 FY 2026 - \$151,000 FY 2026 - \$714,000 FY 2026 - \$1,426,000 \$6,501,000	(CMAQ) (HSIP) (BGANY) (T(M)) (L(M)) (L)
DIVISION 11 * BL-0002 CALDWELL PROJ.CATEGORY DIVISION	US 321A (MAIN STREET)/ HUDSON, CONSTRUCT PEDESTRIAN CROSSING IMPROVEMENTS FROM SR 1952 (CEDAR VALLEY ROAD) TO SR 1156 (LEGION ROAD). TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 22 TO FY 24. THIS ACTION ADDS PRELIMINARY ENGINEERING TO FEDERALLY APPROVED STIP.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$64,000 FY 2024 - \$16,000 FY 2024 - \$19,000 FY 2024 - \$5,000 FY 2024 - \$113,000 FY 2024 - \$88,000 FY 2025 - \$239,000 \$544,000	(BGDA) (L) (BGDA) (L) (BGANY) (L) (BGANY)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 11 BL-0065 CALDWELL PROJ.CATEGORY DIVISION	LENIOR GREENWAY, HARPER AVENUE TO MORGANTON BOULEVARD. EXTEND MULTI-USE PATH. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$245,000 (BGDA FY 2024 - \$61,000 (L) FY 2025 - \$225,000 (BGDA FY 2025 - \$56,000 (L) FY 2026 - \$1,264,000 (BGDA FY 2026 - \$317,000 (L) \$2,168,000	A)
R-5830 WATAUGA PROJ.CATEGORY DIVISION	SR 1522 (DEERFIELD ROAD), STATE FARM ROAD TO SR 1523 (WILSON RIDGE ROAD). UPGRADE ROADWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 27 TO FY 28.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$58,000 (T) FY 2026 - \$4,582,000 (T) FY 2027 - \$580,000 (T) FY 2028 - \$580,000 (T) FY 2025 - \$600,000 (T) FY 2026 - \$600,000 (T) FY 2028 - \$1,788,000 (T) FY 2029 - \$3,652,000 (T) FY 2030 - \$760,000 (T)	
R-5832 ASHE PROJ.CATEGORY DIVISION	NC 88, NC 88 TO NC 194. UPGRADE ROADWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT -OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 26 TO FY 28.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$4,096,000 (BGLTS FY 2026 - \$6,144,000 (BGLTS FY 2027 - \$1,280,000 (BGLTS FY 2028 - \$1,280,000 (BGLTS FY 2026 - \$2,300,000 (BGLTS FY 2028 - \$327,000 (BGLTS FY 2029 - \$11,533,000 (BGLTS FY 2030 - \$11,553,000 (BGLTS FY 2031 - \$7,791,000 (BGLTS FY 2032 - \$1,496,000 (BGLTS FY	5) 5) 5) 5) 5) 5) 5) 5)

^{*} INDICATES FEDERAL AMENDMENT

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DIVISION 11 R-5836 SURRY PROJ.CATEGORY DIVISION	US 601, I-74 TO SR 1104 (CODY TRAIL). WIDEN TO 4- LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT -OF-WAY FROM FY 24 TO FY 26</u> AND CONSTRUCTION FROM FY 26 TO FY 28.	RIGHT-OF-WAY	FY 2026 - \$413,000 (BGLT5) FY 2027 - \$1,240,000 (BGLT5) FY 2028 - \$827,000 (BGLT5) FY 2029 - \$310,000 (BGLT5) FY 2030 - \$310,000 (BGLT5)
		UTILITIES	FY 2026 - \$850,000 (BGLT5) FY 2027 - \$850,000 (BGLT5)
		BUILD NC CON	FY 2028 - \$2,746,000 (T) FY 2029 - \$1,373,000 (T) FY 2030 - \$1,373,000 (T) FY 2031 - \$1,373,000 (T) FY 2032 - \$1,373,000 (T) FY 2033 - \$1,373,000 (T) AFTER FY 2033 - \$12,357,000 (T)
		CONSTRUCTION	AFTER FY 2033 - \$12,357,000 (T) FY 2029 - \$20,887,000 (T) FY 2030 - \$12,850,000 (T) FY 2032 - \$13,099,000 (T) FY 2033 - \$13,164,000 (T) \$86,768,000
R-5905 SURRY PROJ.CATEGORY DIVISION	NC 89 (WEST PINE STREET), SR 1387 (TOAST ROAD) TO SR 1396 (PINE RIDGE ROAD). MODERNIZE ROADWAY AND IMPROVE INTERSECTION AT SR 1396 (PINE RIDGE ROAD). TO ALLOW ADDITIONAL TIME FOR PLANNING AND	RIGHT-OF-WAY	FY 2026 - \$1,452,000 (BGLT5) FY 2027 - \$2,178,000 (BGLT5) FY 2028 - \$1,089,000 (BGLT5) FY 2029 - \$590,000 (BGLT5) FY 2030 - \$590,000 (BGLT5)
	<u>DESIGN, DELAY RIGHT -OF-WAY FROM FY 25 TO FY 26</u> <u>AND CONSTRUCTION FROM FY 27 TO FY 29.</u>	UTILITIES	FY 2026 - \$2,900,000 (BGLT5) FY 2027 - \$2,900,000 (BGLT5)
		CONSTRUCTION	FY 2029 - \$385,000 (BGLT5) FY 2030 - \$12,616,000 (BGLT5) FY 2031 - \$13,427,000 (BGLT5) FY 2032 - \$9,307,000 (BGLT5) FY 2033 - \$2,766,000 (BGLT5) \$50,200,000
R-5909 YADKIN PROJ.CATEGORY DIVISION	SR 1314 (EAST MAIN STREET), US 601 TO SR 1765 (UNIFI INDUSTRIAL ROAD) IN YADKINVILLE. MODERNIZE ROADWAY, INCLUDING IMPROVEMENTS AT THE US 601 AND VAN BUREN STREET INTERSECTIONS.	RIGHT-OF-WAY	FY 2026 - \$19,000 (BGLT5) FY 2027 - \$958,000 (BGLT5) FY 2028 - \$543,000 (BGLT5) FY 2029 - \$190,000 (BGLT5) FY 2030 - \$190,000 (BGLT5)
	TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 29.	UTILITIES CONSTRUCTION	FY 2026 - \$2,900,000 (BGLT5) FY 2027 - \$2,900,000 (BGLT5) FY 2029 - \$1,928,000 (BGLT5) FY 2030 - \$2,372,000 (BGLT5) \$12,000,000

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 11 R-5913 SURRY YADKIN PROJ.CATEGORY DIVISION	NC 67; US 21 BUSINESS, COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN EXISTING TWO LANE ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS; REHABILITATE BRIDGE 850021 OVER YADKIN RIVER AND WIDEN SIDEWALKS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT -OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 26 TO FY 27.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2025 - FY 2027 - FY 2028 - FY 2028 -	\$11,000 \$539,000 \$330,000 \$110,000 \$110,000 \$220,000 \$2,060,000 \$270,000 \$2,490,000 \$980,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (HFB) (BGLT5) (HFB)
R-5914 YADKIN PROJ.CATEGORY DIVISION	NC 67, US 601 IN BOONVILLE TO WEST MAIN STREET IN EAST BEND. MODERNIZE ROADWAY WITH INTERSECTION IMPROVEMENTS AT NEBO ROAD. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 29.	RIGHT-OF-WAY UTILITIES BUILD NC CON CONSTRUCTION	FY 2032	\$3,086,000 \$4,114,000 \$900,000 \$900,000 \$500,000 \$1,725,000 \$1,725,000 \$1,725,000 \$1,725,000 \$1,725,000 \$1,725,000 \$1,725,000 \$1,725,000 \$1,725,000 \$1,725,000 \$55,637,000 \$55,675,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (T) (T) (T) (T) (T) (T) (T) (T) (T) (T
* U-5810 WATAUGA PROJ.CATEGORY DIVISION	SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE), US 421/US 221 TO SR 1522 (DEERFIELD ROAD). MODERNIZE ROADWAY. MODIFY CONSTRUCTION FUNDING FROM STATE TO FEDERAL.	BUILD NC ROW RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - FY 2025 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$7,900,000 \$7,900,000 \$7,900,000 \$7,900,000 \$284,000 \$9,154,000 \$9,367,000 \$6,609,000 \$2,986,000	(T) (T) (T) (T) (T) (T) (T) (T)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 11 U-6034 CALDWELL PROJ.CATEGORY DIVISION	US 321 ALT, SR 1109 (PINEWOOD ROAD) TO SR 1106 (DUKE STREET). UPGRADE ROADWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$4,320,000 FY 2025 - \$2,880,000 FY 2027 - \$900,000 FY 2024 - \$1,100,000 FY 2025 - \$1,1100,000 FY 2027 - \$1,817,000 FY 2028 - \$6,457,000 FY 2029 - \$4,677,000 FY 2030 - \$1,449,000 \$25,600,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
U-6157 CALDWELL PROJ.CATEGORY DIVISION	SR 1130 (CAJAH MOUNTAIN ROAD), SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE ROADWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$92,000 FY 2025 - \$4,237,000 FY 2026 - \$3,031,000 FY 2027 - \$920,000 FY 2028 - \$5,100,000 FY 2027 - \$239,000 FY 2028 - \$8,975,000 FY 2029 - \$8,026,000 FY 2030 - \$5,403,000 FY 2031 - \$1,258,000 \$43,301,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
DIVISION 12 HB-0018 IREDELL PROJ.CATEGORY STATEWIDE	I-40, REPLACE BRIDGES 480006 AND 480007 OVER CATAWBA RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 26 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$700,000 FY 2025 - \$700,000 FY 2028 - \$406,000 FY 2029 - \$13,639,000 FY 2030 - \$14,084,000 FY 2031 - \$9,705,000 FY 2032 - \$2,767,000 \$42,001,000	(BFP) (BFP) (BFP) (BFP) (BFP) (BFP) (BFP)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

STIP MODIFICATIONS						
DIVISION 12 U-2530A CATAWBA PROJ.CATEGORY DIVISION	NC 127, SR 1132 (HUFFMAN FARM ROAD) TO SR 1008 (ZION CHURCH ROAD). TO ALLOW ADDITIONAL TIME FOR UTILITIES RELOCATION, DELAY CONSTRUCTION FROM FY 27 TO FY 28.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$7,284,000 FY 2026 - \$10,926,000 FY 2027 - \$910,000 FY 2028 - \$2,390,000 FY 2025 - \$1,900,000 FY 2026 - \$1,900,000 FY 2028 - \$7,636,000 FY 2029 - \$9,401,000 FY 2030 - \$6,453,000 FY 2031 - \$2,009,000 \$53,199,000	(BGANY)		
U-5962 LINCOLN PROJ.CATEGORY REGIONAL	NC 16 BUSINESS, NC 16 BUSINESS, SR 1373 (CAMPGROUND ROAD), SR 1386 (WILL PROCTOR ROAD). REALIGN OFFSET INTERSECTIONS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT -OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 26 TO FY 27. OTHER FUNDS PROVIDED BY LINCOLN COUNTY.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$33,000 FY 2026 - \$1,098,000 FY 2027 - \$1,509,000 FY 2028 - \$330,000 FY 2025 - \$300,000 FY 2027 - \$39,000 FY 2027 - \$3,000 FY 2028 - \$2,417,000 FY 2028 - \$1,456,000 FY 2029 - \$105,000 \$7,800,000	(T) (T) (T) (T) (T) (T) (O) (T) (O)		
DIVISION 13 I-4759 BUNCOMBE PROJ.CATEGORY STATEWIDE	I-40, I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY NORTH OF I-40 TO SR 1224 (MONTE VISTA ROAD) AND FOUR LANE ROADWAY SOUTH OF I-40 TO US 19/US 23/NC 151 WITH PARTS ON NEW LOCATION. TO BALANCE FUNDING, DELAY CONSTRUCTION FROM FY 26 TO FY 27.	GARVEE ROW RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$113,000 FY 2025 - \$113,000 FY 2026 - \$113,000 FY 2027 - \$113,000 FY 2028 - \$113,000 FY 2030 - \$113,000 FY 2031 - \$113,000 FY 2032 - \$113,000 FY 2032 - \$113,000 FY 2032 - \$113,000 FY 2030 - \$5,000,000 FY 2020 - \$5,000,000 FY 2021 - \$5,000,000 FY 2021 - \$5,000,000 FY 2021 - \$2,000,000 FY 2021 - \$5,000,000 FY 2021 - \$6,233,000 FY 2027 - \$6,233,000 FY 2028 - \$40,005,000	(BGANY)		
		CONSTRUCTION				

^{*} INDICATES FEDERAL AMENDMENT

\$104,730,000

(BFP)

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

STIP MODIFICATIONS

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* A-0009CE NC 28, SR 1238 (BILL CRISP ROAD) TO SR 1230 (HYDE CONSTRUCTION 2024 \$5,000,000 (CRPLT5) GRAHAM TOWN ROAD). CONSTRUCT MULTI-USE PATH. \$5,000,000

PROJ.CATEGORY ADD PROJECT BREAK AT THE REQUEST OF THE

EXEMPT <u>DIVISION.</u>

B-5925 SR 1548 (OLD HIGHWAY 64), REPLACE BRIDGE 020223 RIGHT-OF-WAY FY 2025 - \$660,000

CHEROKEE OVER HIWASSEE RIVER. UTILITIES FY 2025 - \$320,000 (BFP)

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PLANNING AND CONSTRUCTION FY 2026 - \$6,500,000 (BFP)

DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 \$7,480,000

DIVISION <u>DESIGN. DELAY RIGHT-OF-WAY FROM FY 24 1</u> AND CONSTRUCTION FROM FY 25 TO FY 26.

STIP DELETIONS

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HL-0016	US 311 (MAIN STREET), SR 1977 (PINE HALL ROAD) IN	ENGINEERING	FY 2024 -	\$8,000	(BGDA)
FORSYTH	WALKERTOWN. REALIGN INTERSECTION AND ADD		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	AUXILIARY TURN LANES.	RIGHT-OF-WAY	FY 2024 -	\$72,000	(BGDA)
FXFMPT	REMOVE PROJECT AT THE REQUEST OF THE MPO.		FY 2024 -	\$18,000	(L)
2,,2,,,,,,		CONSTRUCTION	FY 2024 -	\$412,000	(BGDA)
			FY 2024 -	\$103,000	(L)
				\$615,000	

DIVISION 10

HO-0016	VARIOUS, SARDIS ROAD / RAMA ROAD; IDLEWILD	ENGINEERING	FY 2025 -	\$686,000	(CRPDA)
MECKLENBURG	ROAD; MOUNT HOLLY ROAD; WILKINSON BOULEVARD.		FY 2025 -	\$171,000	(L)
PROJ.CATEGORY	INSTALL ITS INFRASTRUCTURE, IMPROVE TRAFFIC	CONSTRUCTION	FY 2026 -	\$3,232,000	(CRPDA)
DIVISION	FLOW, AND UPGRADE SIGNALS.		FY 2026 -	\$808,000	(L)
DIVISION	REMOVE PROJECT. WORK TO BE ACCOMPLISHED		_	\$4,897,000	, ,
	UNDER PROJECT HL-0152.				

DIVISION 13

EB-5808	HICKORY, UPGRADE CURRENT PEDESTRIAN SIGNALS	CONSTRUCTION	FY 2024 -	\$322,000	(TADA)
CALDWELL	AND INSTALL NEW PEDESTRIAN SIGNALS.		FY 2024	\$80,000	(L)
CATAWBA	REMOVE PROJECT AT THE REQUEST OF THE MPO.			\$402,000	

BURKE

PROJ.CATEGORY

DIVISION

^{*} INDICATES FEDERAL AMENDMENT

ITEM N SUMMARY

ADDITION	12	PROJECTS	\$23,829,000
MODIFICATION	108	PROJECTS	
DELETION	3	PROJECTS	\$5,914,000
	123	PROJECTS	\$17,915,000

^{*} INDICATES FEDERAL AMENDMENT

SUMMARY: There are a total of <u>50</u> agreements for approval by the Board of Transportation

Statewide

National Railroad Passenger Corporation (Amtrak) 42801.3.F2 RAIL This Agreement includes the operations for Federal Fiscal Year 2024 for Amtrak to operate rail passenger service under the name Carolinian (Trains 79 & 80) between Charlotte and Washington, D. C. This Agreement will cover all costs associated with the operation of the Carolinian including locomotive fuel, host railroad payments, and the estimated capital cost for Amtrak-owned passenger train equipment. The estimated cost to the Department included in the agreement for the period October 1, 2023 through September 30, 2024 is \$9,450,600. This cost will be reduced by Federal funding provided through the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act of 2021, and the American Rescue Plan (ARP) Act of 2021.

National Railroad Passenger Corporation (Amtrak) 42801.3.F2 RAIL This Agreement includes the operations for Fiscal Year 2024 for Amtrak to operate rail passenger service under the name Piedmont (Trains 71, 72, 73, 74, 75, 76, 77 & 78) between Charlotte and Raleigh. This Agreement will cover all costs for Amtrak's operation of the Piedmont. The estimated cost to the Department included in the agreement for the period October 1, 2023 through September 30, 2024 is \$6,390,454. This cost will be reduced by Federal funding provided through the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act of 2021, and the American Rescue Plan (ARP) Act of 2021.

Division 2

Town of Pollocksville Jones County BN-0005 51136.1.1 1000022051 This Project consists of work associated with downtown streetscape improvements to include sidewalks, ADA accessibility implementation, crosswalks, and plantings (especially street trees) along Main Street. The Department is responsible for all phases of the Project. The Department will utilize Federal CRP funds allocated to the Municipality for 80% of the Project costs up to a maximum of \$440,000. The Municipality shall provide the non-federal match of \$110,000 and all costs that exceed \$550,000. A separate, companion agreement (see next entry) is being developed for a small amount of funding to be reimbursed to the Town.

Division 2 (cont.)

Town of Pollocksville Jones County BN-0005 51136.1.1 12912 This Project consists of work associated with downtown streetscape improvements to include sidewalks, ADA accessibility implementations, crosswalks, and plantings (especially street trees) along Main Street. The Department will perform all the work, but the Municipality has asked for review by NCSU of streetscape design plans. The Department will reimburse 80% of the costs for plan review up to a maximum of \$16,000. The Municipality shall provide a non-federal match of \$4,000. If the total cost for NCSU's plan review exceeds \$20,000, the Department may allocate additional CRP funds allocated to this Project (see previous entry) for this review.

Lenoir County BN-0008 51189.1.1 51189.2.1 51189.3.1 12908 This Project consists of construction of phase two of the Kinston Riverwalk, which connects the existing phase one portion to the Kinston Community Center. The County is responsible for all phases of the Project. The Department will reimburse Federal CRP funds for 80% of the Project costs up to a maximum of \$2,679,560. The Municipality shall provide the non-federal match of \$669,900 and all costs that exceed the total available funding of \$3,349,460.

Division 3

City of Wilmington New Hanover County 51360 12890

Town of Burgaw Pender County BN-0007 51138.1.1 12915 This Project consists of the development of a comprehensive safety action plan by the Municipality. The Department agrees to reimburse the Municipality 10% of total actual costs up to a maximum amount of \$50,000 of eligible costs. The estimated cost of the Project is \$500,000.

This Project consists of the design of a multi-use path along Wilmington Street and NC 117 in Burgaw. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$40,000. The Municipality will be responsible for providing the 20% non-federal match (\$10,000) and all costs that exceed the total available funding of \$50,000.

Division 3 (cont.)

Duplin County Board of Education Duplin County SM-6103E 51443 1000022061 This Project consists of constructing 550 feet of triple queue and 575 feet of single queue lanes, and 600 feet of single queue lanes, one new parking lots, modifying an existing parking lot striping and additional sidewalk at North Duplin Elementary School in Duplin County. The County will provide a lump sum payment of \$150,000 to the Department. The Department will perform the work and be responsible for all costs that exceed \$150,000. The estimated cost of the Project is \$697,000.

Duplin County Board of Education Duplin County SM-6103C 51441 1000022062 This Project consists of constructing 3,300 feet of double queue storage on campus at Beulaville Elementary School on SR 1801 (Lyman Road) in Duplin County. The County will provide a lump sum payment of \$150,000 to the Department. The Department will perform the work and be responsible for all costs that exceed \$150,000. The estimated cost of the Project is \$774,000.

Division 4

Town of Stantonsburg Wilson County BO-2404B 50933.3.4 1000021515 This Project consists of the installation of ADA ramps at several pedestrian accesses in Stantonsburg at the intersections of Yelverton Avenue and Julian Avenue; Yelverton Avenue and Thompson Avenue; and Yelverton and Commercial Avenue. The Department will perform the work. The Municipality shall reimburse the Department 20% of the actual cost of the Project. The Department will provide 80% of actual costs. The estimated cost of the Project is \$21,600.

Johnston County 36230.34.2.1 1000021669 This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Department will be responsible for the study and has partnered with several stakeholders to participate in the costs of the study (see separate agreements). The County shall participate up to a maximum amount of \$25,000. The estimated cost of the project is \$880,000.

Division 5

Town of Franklinton Franklin County RAIL

This Lease Agreement supersedes the Original Lease executed on February 10, 2020, between the Department and the Municipality as the Municipality and County now wish to lease the property together as established in the Interlocal Agreement executed on March 27, 2023, between the Municipality and County and corrects the mileposts referenced in the Original Lease. This Lease Agreement covers the lease by the Municipality and County from the Department of the inactive Franklin County rail corridor right-of-way within Franklin County and the Town of Franklinton from the CSX S-line in downtown Franklinton (MP SC-130.20) to the Vance-Granville Community College satellite facility where it connects with the rail trail previously constructed by the Town of Louisburg over the remainder of the Franklin County rail corridor (MP SC-137.90) for recreational trail use ("Rail Trail"), becoming effective January 1, 2024, and remaining valid until terminated by the Parties. The cost of the lease will be \$1.00 per annum to be paid by each the Municipality and County to the Department. There is no cost to the Department for this Agreement.

Summer 1, LLC Wake County 38257 RAIL This Release & Indemnity Agreement covers the occupancy and use of designated areas and rail cars by the Company from the Department at the Rail Yard located at 862 Capital Boulevard in Raleigh, North Carolina, for the purpose of filming a movie over a five-day period. The Department will provide the Company with occupancy and use of the parking area, 3 active rail cars which will be taken out of service during this time and temporarily modified, one (1) electrician, and one (1) Rail Yard employee to ensure safety during the filming shoot. The total estimated cost to the Company is \$100,000. There is no cost to the Department for this Agreement.

GoWake Access Wake County 12917 This Project consists of the coordination and development of a Zero-Emission Vehicle Fleet Transition Plan. The Agency is responsible for developing the Plan, which will follow FTA guidelines. The Department will allocate up to a maximum amount of \$125,000 of eligible 5304 funds to the development of the Plan.

Division 5 (cont.)

Town of Morrisville Wake County U-5618 47167.2.1 47167.3.1 2019CPT.05.01.20921.1 12888

This Project consists of the widening of SR 3014 (Morrisville-Carpenter Road) to 4-lanes from west of NC 54 to Davis Drive. The portion of the work from Old Savannah Drive to Davis Drive will consist of repaving and re-striping the existing roadway to a 4-lane, median divided road with center left turn lanes where appropriate. As part of this project, the Municipality shall also relocate utilities between Old Savannah Drive and Page Street. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department will participate in an additional amount not to exceed \$515,735 (70%) in STBG-DA funds. The Municipality will be responsible for providing \$221,029 (30%) as their local match and all costs that exceed the new total available funding of \$10,031,470. The new completion date of the Project is September 30, 2025, in lieu of September 27, 2022.

U.S. Geological Survey (USGS) Wake County 48797.1.1 12892 The Department and the USGS have agreed to a Joint Funding Agreement to update the techniques for estimating the magnitude and frequency of floods for rural basins in the southeastern United States, including North Carolina. The USGS will provide \$117,600 for Project funding and the Department will provide \$274,400. The Project completion date is December 2028.

Town of Holly Springs Wake County BP5.R093.3 1000021389 This Project consists of replacing Bridge 374 over Little Branch Creek on SR 1153 (Old Holly Springs Apex Road). The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipallyowned utilities. At the request of the Municipality, the Department shall include in its contract the construction of an additional bridge to accommodate a bike lane and sidewalk/multi-use path. The Municipality shall reimburse the Department 100% of the actual cost of the additional work. The estimated reimbursement from the Municipality is \$2,200,000.

Division 5 (cont.)

Durham County 36230.34.2.1 1000019628

Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Department will be responsible for the study and has partnered with several stakeholders to participate in the costs of the study (see separate agreements). The County shall participate up to a maximum amount of \$110,000. The estimated cost of the project is \$880,000. This agenda item supersedes the item that was approved by the BOT on October 4, 2023.

This Project consists of a planning study to create a vision

and brand for multimodal transportation in the Triangle

City of Raleigh Wake County 36230.34.2.1 1000019670 This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Department will be responsible for the study and has partnered with several stakeholders to participate in the costs of the study (see separate agreements). The Municipality shall participate up to a maximum amount of \$100,000. The estimated cost of the project is \$880,000. This agenda item supersedes the item that was approved by the BOT on October 4, 2023.

Wake County 36230.34.2.1 1000019671

This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Department will be responsible for the study and has partnered with several stakeholders to participate in the costs of the study (see separate agreements). The County shall participate up to a maximum amount of \$100,000. The estimated cost of the project is \$880,000. This agenda item supersedes the item that was approved by the BOT on October 4, 2023.

Division 5 (cont.)

Town of Cary Wake County 36230.34.2.1 1000019672 This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Department will be responsible for the study and has partnered with several stakeholders to participate in the costs of the study (see separate agreements). The Municipality shall participate up to a maximum amount of \$100,000. The estimated cost of the project is \$880,000. This agenda item supersedes the item that was approved by the BOT on October 4, 2023.

Durham-Chapel Hill-Carrboro MPO Durham County 36230.34.2.1 1000019674 This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Department will be responsible for the study and has partnered with several stakeholders to participate in the costs of the study (see separate agreements). The MPO shall participate up to a maximum amount of \$50,000. The estimated cost of the project is \$880,000. This agenda item supersedes the item that was approved by the BOT on October 4, 2023.

Capital Area MPO Wake County 36230.34.2.1 1000019675 This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Department will be responsible for the study and has partnered with several stakeholders to participate in the costs of the study (see separate agreements). The MPO shall participate up to a maximum amount of \$50,000. The estimated cost of the project is \$880,000. This agenda item supersedes the item that was approved by the BOT on October 4, 2023.

Division 5 (cont.)

Research Triangle Foundation Durham County 36230.34.2.1 1000019677 This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Department will be responsible for the study and has partnered with several stakeholders to participate in the costs of the study (see separate agreements). The Agency shall up to a maximum amount of \$40,000. The estimated cost of the project is \$880,000. This agenda item supersedes the item that was approved by the BOT on October 4, 2023.

Greater Raleigh Chamber of Commerce Wake County 36230.34.2.1 1000019678 This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Department will be responsible for the study and has partnered with several stakeholders to participate in the costs of the study (see separate agreements). The Agency shall participate up to a maximum amount of \$100,000. The estimated cost of the project is \$880,000. This agenda item supersedes the item that was approved by the BOT on October 4, 2023.

Central Pines Regional Council Durham County 36230.34.2.1 1000020955 This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Department will be responsible for the study and has partnered with several stakeholders to participate in the costs of the study (see separate agreements). The Council shall participate up to a maximum amount of \$5,000. The estimated cost of the project is \$880,000.

Division 5 (cont.)

City of Raleigh Wake County HL-0008F 49367.3.15 1000022000

1010 (Ten Ten Road) and SR 1006 (Old Stage Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$209,916.00.

This Project consists of intersection improvements at SR

Town of Holly Springs Wake County C-5600R 50061.3.18 1000021838 This Project consists of upgrading the operation of 47 signals in Holly Springs to operate MaxTime local software and installing enhanced out of pavement detection on 28 of the upgraded signals. The Department shall prepare the planning document, Project plans and specifications. The Municipality will participate in the construction effort required to upgrade 19 of the signal controllers and 33% of the CEI cost for the overall project. The Municipality shall relocate and adjust any municipally-owned utilities and any utilities under franchise. The estimated reimbursement from the Municipality is \$275,000.

City of Raleigh Wake County 5B.209214.7 1000020501 This Project consists of replacing a pipe and culvert on the bridge over Lake Benson on Buffaloe Rd (SR 2711). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$78,025.50. This agenda item supersedes the item that was approved by the BOT on February 1, 2024.

Division 6

City of Lumberton Robeson County U-5797 44367.3.1 1000021718 This Project consists of improvements to Fayetteville Road (SR 1997) from South of 22nd Street to Farringdom Street. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipallyowned utilities. At the request of the Municipality, the Department shall include in its contract the construction of sidewalk along Fayetteville Road and NC 211. The Municipality shall reimburse the Department 10% of the actual cost of the work. The estimated reimbursement from the Municipality is \$155,173.20.

City of Fayetteville Cumberland County EB-5540 45549.1.1 45549.2.1 45549.3.1 This Project consists of the construction of a 0.66 of extension of the Little Cross Creek Greenway including the construction of a 10-foot wide paved trail, and two sections of boardwalk spanning existing drainage features. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$600,000. The Municipality will be responsible for providing the 20% non-federal match (\$150,000) and all costs that exceed the total available funding off \$750,000.

Division 7

Orange County 36230.34.2.1 1000019673

This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Department will be responsible for the study and has partnered with several stakeholders to participate in the costs of the study (see separate agreements). The County shall participate up to a maximum amount of \$50,000. The estimated cost of the project is \$880,000. This agenda item supersedes the item that was approved by the BOT on October 4, 2023.

Division 8

Moore County R-5726 50218.3.1 1000021748 This Project consists of the widening of NC 211 from NC 73 to SR 1241 (Holly Grove School Road). At the request of the County, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water mains and sanitary sewer force main construction. The County shall reimburse the Department 100% of the actual cost of utility work. The estimated reimbursement from the County is \$2,975,320.

Division 9

City of Salisbury Rowan County C-5603D 43713.1.4 43713.2.4 43713.3.4 12893 This Project consists of the construction of sidewalks along Old Concord Road from Ryan Street to Jake Alexander Boulevard in Salisbury. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department shall participate in an additional amount not to exceed \$1,277,268 (80%) in CMAQ funds. The Municipality will be responsible for providing \$319,317 (20%) as their local match and all costs that exceed the new total available funding of \$2,010,585. The new completion date of the Project is March 30, 2026, in lieu of May 14, 2023.

City of Salisbury Rowan County EB-5619B 56033.2.3 56033.3.3 12894 This Project consists of the construction of a greenway trail to connect the existing greenway at Forestdale Drive to Kelsey Scott Park in Salisbury. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department shall participate in an additional amount not to exceed \$1,474,136 (80%) in TAPDA and BGDA funds. The Municipality will be responsible for providing \$368,534 (20%) as their local match and all costs that exceed the new total available funding of \$2,717,670. The new completion date of the Project is March 30, 2026, in lieu of October 24, 2024.

Division 9 (cont.)

Town of Danbury Stokes County B-5766 45722.3.1 1000021744 This Project consists of replacement of Bridge 82 on SR 1674 (Sheppard Mill Road) over Dan River. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department shall include in its contract the construction of sidewalks along the bridge. The Municipality shall reimburse the Department 5% of the actual cost of the work. The estimated reimbursement from the Municipality is \$2,544.50.

North Carolina Railroad Company (NCRR) Norfolk Southern Railway Company (NSR) Davidson County I-5950 45897.3.1 RAIL This Construction and Reimbursement Agreement covers the bridge repairs and improvements of I-85 Overhead Bridges over the tracks of Company, near Company Milepost (MP) 320.88 (Bridge No. 280147, Crossing 904 601H, MP 320.87) and (Bridge No. 280152, Crossing 904 602P, MP 320.89) in Davidson County, North Carolina. The Department shall be responsible for the construction of the project and the Railroad shall be responsible for flagging. The total estimated cost to the Department is \$100,000.00.

Division 10

Town of Waxhaw Union County BP10.R017.3 1000021552 This Project consists of replacing Bridge 890224 on SR 1301 (Waxhaw-Marvin Road) over Twelve Mile Creek. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department shall include in its contract the construction of a greenway extension, multi-use path extension, and bridge widening. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$126,765.

Division 10 (cont.)

Town of Indian Trail Union County U-5808 44381.3.1 1000019691 This Project consists of construction of SR 1362 (Chesnut Lane Connector) as a median divided, four-lane section road from SR 1367 (Matthews Indian Trail Road) to SR 1368 (Gribble Road) and a roundabout at SR 1368 (Gribble Road). This Supplemental Agreement is to increase funding. The Municipality shall provide an additional amount of \$33,558. The Municipality is responsible for 100% of the actual cost of work. The new estimated reimbursement from the Municipality is \$257,622.

Providence Road Development Group, LLC Union County U-5769 50182.1.1 1000020968 This Project consists of multi-lane widening of NC 16 (Providence Road South) from SR 1316 (Rea Road Extension) to SR 3530 (Waxhaw Parkway) in Waxhaw. At the request of the Developer, the Department will re-design a proposed U-turn bulb in coordination with the South Creek Development. The Developer will provide up to a maximum amount of \$3,656.64. This agenda item supersedes the item that was approved by the BOT on March 7, 2024.

City of Charlotte Mecklenburg County HS-2010E 49291.2.6 12919 This Project consists of the installation of a traffic signal at NC 49 and General Drive and conversion of NC 49 at SR 1347 (Nevada Boulevard) to a directional crossover. The Municipality shall install six traffic signal poles. The Department will reimburse the Municipality for 100% of the actual cost of work. The estimated cost of the pole installation is \$18,183.26.

Town of Weddington Union County 51390 1000021988 This Project consists of the construction of a full-movement traffic signal at the intersection of Antioch Church Road and Forest Lawn Road in Union County. The Department will perform the work. The Municipality shall provide a maximum payment amount of \$75,000. The estimated cost of the project is \$216,000.

Division 11

City of Lenoir Caldwell County U-4700CA 35993.3.5 1000018319 This Project consists of upgrading the intersection to superstreet design on US 321 at SR 1160 (Mt. Hermon Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust municipally-owned water and sewer lines. The Municipality shall reimburse the Department 100% of the actual cost of utility work. The estimated reimbursement from the Municipality is \$492,126.53.

City of Lenoir Caldwell County U-4700CB 35993.3.9 1000021509

This Project consists of upgrading the intersection to superstreet design on US 321 at SR 1809 and SR 1952 (Pine Mountain Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to upgrade water and sewer lines. The Municipality shall reimburse the Department 100% of the actual cost of the utility work. The estimated reimbursement from the Municipality is \$792,629.77.

City of Lenoir Caldwell County U-4700CC 35993.3.9 1000021540 This Project consists of upgrading the intersection to superstreet design on US 321 at SR 1108 (Mission Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate manholes. The Municipality shall reimburse the Department 100% of the actual cost of utility work. The estimated reimbursement from the Municipality is \$1,000.

Division 12

Aqua North Carolina, Inc. Lincoln County Iredell County R-2307B 37944.1.FR5 37944.3.4 1000021578 1000021555 The Project consists of widening NC 150 from NC 27 at Lincolnton to I-77. At the request of the Agency, the Department shall engineer plans for the relocation of water and sewer lines and include provisions in the construction contract for the contractor to relocate the lines. The Agency shall reimburse the Department 100% of the actual cost of utility work. The estimated reimbursement from the Agency is \$ 1,447,886.57.

Division 12 (cont.)

City of Lincolnton Lincoln County C-5606l 43728.1.9 43728.3.9 44818 12902 This Project consists of adding a raised concrete sidewalk to Bridge 277 on NC 27/150 over US 321 by converting an excess travel lane. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$408,000. The Department agrees to reimburse an additional \$200,400 (80%) for a total of \$608,400 in CMAQ and State Contingency Funds. The Municipality's original participation was \$42,000. The Municipality will provide an additional \$50,100 (20%) for a total of \$92,100 as their local match, and all costs that exceed the total available funding. This Supplemental Agreement also extends the completion date for the Project to October 31, 2025, in lieu of October 31, 2021.

Division 13

City of Asheville Buncombe County HL-0003 49467.3.1 1000021861

This Project consists of resurfacing and installation of bicycle/pedestrian improvements on US 19/23 BUS (Haywood Road) from US 19/23/74 (Patton Avenue) to Ridgelawn Road. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department shall include in its contract parallel parking striping. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$23,925. The Municipality shall also be responsible for maintenance of striping, bicycle sharrow pavement markings, sidewalks, rectangular rapid flashing beacon pedestrian signals, and trench drains at bulb outs.

Division 14

Blue Ridge Southern Railroad, LLC (BLU) Haywood County B-5982 47814.3.1 RAIL This Construction and Maintenance Agreement covers the construction of the replacement of Bridge No. 430095 on US 74 (Andrew Jackson Highway), with a total length of one hundred forty-five feet (145'), over the Blue Ridge Southern rail line at Crossing No. 720 338X, Milepost T-21.88. The Department will perform the work and BLU will provide flagging. There is no cost to the Department for this Agreement.

Division 14 (cont.)

City of Hendersonville Henderson County U-5783 44354.3.1 1000021490 This Project consists of road improvements and modernization from SR 1180 (Blythe Street) to SR 1173 (White Pine Drive) and SR 1186 (Daniel Drive). At the request of the Municipality, the Department will include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department 100% of the actual cost of the utility work. The estimated reimbursement from the Municipality is \$1,817,628.91. This agenda item supersedes the item that was approved by the BOT on May 1, 2024.

SUMMARY: There are a total of <u>29</u> agreements for informational purposes only.

Division 3

City of Wilmington New Hanover County 44342 12760 This Project consists of the installation of approximately 2,200 LF of multi-use path (MUP) along SR 1492 (Masonboro Loop Road) from Anderson Reach Loop Road (Non-system) to the entrance of Parsley Elementary School. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is December 30, 2025, in lieu of December 31, 2023. This agenda item supersedes the item that was approved by the BOT on January 4, 2024.

Mintz Christian Academy Sampson County 12906 This Project consists of the installation of post-mounted school zone flashers to be installed on NC 411 (Old Mintz Highway) for the Mintz Christian Academy. The Academy shall be responsible for all necessary maintenance of the flashers upon completion of the Project.

City of Wilmington New Hanover County U-6235 48931.1.1 48931.3.1 12916 This Project consists of the installation of traffic signal preemption for emergency vehicles at approximately 50 site locations throughout the City of Wilmington. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is April 30, 2027 in lieu of April 30, 2025.

City of Wilmington New Hanover County EB-6028 48749.1.1 48749.3.1 12918 This Project consists of a signalized pedestrian crossing at US 17 Business (Market Street) and 21st Street in Wilmington. This supplemental agreement allows the Municipality time to complete the Project. The new completion date of the Project is December 31, 2026 in lieu of June 27, 2024.

H & H Constructors, Inc. Brunswick County 36249.4861 1000022082 This Project consists of the review and inspection of a traffic installation at the intersection at NC 179 (Beach Drive) and SR 1154 (Hale Swamp Road and Duck Pound Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 3 (cont.)

Hardee Timber Tract, LLC Brunswick County 36249.4860 1000022081 This Project consists of the review and inspection of a traffic signal installation at the intersection of US 17 (Ocean Highway) and Site Access 1 and at US 17 and a proposed westbound U-turn location. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000.

Forestar Real Estate Group Inc. Brunswick County 36249.4863 1000022084 This Project consists of the review and inspection of traffic signal modifications at the intersections of US 17 and SR 1461 (Hewett-Burton Road) [03-0713] and at US 17 and SR 1438 (Lanvale Road) [03-1002], signal installation at US 17 and U-turn east of Hewett-Burton Road, and signal coordination work required along US 17. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$25,000.

Boiling Spring Lakes Fire Rescue Brunswick County 36249.4862 1000022083 This Project consists of the installation of an Emergency Vehicle Hybrid Beacon at NC 87 (George II Highway) for Boiling Spring Lakes Fire Rescue. The Department will perform the work. The Municipality shall reimburse the Department for 100% of the actual work and be responsible for all future maintenance. The estimated reimbursement is \$125,000.

Division 5

City of Raleigh Wake County HL-0050 50278.1.1 50278.2.1 50278.3.1 12895 This Project consists of the installation of a westbound left turn lane, a westbound right turn lane, curb and gutter, and sidewalk on SR 1349 (Dillard Drive) from Village Tavern Road to SR 1319 (Jones Franklin Road). The Department is responsible for all phases of the Project. Upon completion of the Project the Municipality shall assume all maintenance of the sidewalk.

Sassom, LLC Wake County 36249.4853 1000021723 This Project consists of the review and inspection of intersection changes and a traffic signal upgrade/installation at the intersection Forestville Road at Rogers Branch Road and Foundation Drive. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals and construction. The estimated reimbursement is \$7,000.

Division 5 (cont.)

Research Triangle Regional Public Transportation Authority d/b/a GoTriangle Durham County 36249.4852 1000021722 This Project consists of the review and inspection of a traffic signal installation at the intersection of NC 54 at Falconbridge Road while maintaining the existing reduced conflict intersection (RCI) geometrics. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

VCP Wake Union LLC Wake County 36249.4856 1000021991

This Project consists of the review and inspection of traffic signal modifications at the intersections of US-1 (Capital Blvd) at Jenkins/Stadium Drive and US-1 (Capital Blvd at Main Street/Shopping Center Driveway. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000.

M/I Homes of Raleigh LLC Wake County 36249.4859 1000021992 This Project consists of the review and inspection of a traffic signal installation at the intersection at SR 1142 (Humie Olive Road) and SR 1145 (Richardson Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

NC Department of Natural and Cultural Resources Wake County B-3259 36964.3.2 12899 This Project consists of transferring ownership of the original existing Bridge 1473 (formerly 44) over Crabtree Creek and Bridge 1474 (formerly 45) over Turkey Creek, which were replaced under Project B-3259, to the Agency, to be used as part of the Umstead Forest trail system.

Division 6

Greenfield-Serenity, LLC Harnett County 36249.4483 1000013750 The Project consists of the review and inspection of traffic signal installation at the intersection of US 401 at Piney Grove Rawls Road in Harnett County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Division 6 (cont.)

City of Fayetteville Cumberland County B-4490(L) 33727.3.2 1000019024 This Project consists of the installation of landscaping and an irrigation system at the intersection of Bragg Boulevard and Rowan Street. The Department will perform the work. The Municipality shall reimburse the Department 100% of actual costs. The estimated cost of the Project is \$49,031. This agenda item supersedes the item approved by the BOT on September 7, 2023.

Town of Tabor City Columbus County BN-0006 51141.3.1 12891 This Project consists of constructing a sidewalk along US 701 BUS (5th Street) from Jessie Street to Lynwood Norris Road in Tabor City. The Department is responsible for all phases of the Project. This Agreement specifies that the Municipality shall be responsible for all maintenance of the newly constructed sidewalk.

Division 7

Alamance-Burlington School System Alamance County SM-5107D 51319 12887 This Project consists of internal campus improvements to contain school-related traffic queues on campus at E.M. Holt Elementary School, located at 4751 NC 62 Burlington, NC, as identified in Traffic Operations Study SCH-F-2019-074. The Agency shall be responsible for all phases of the Project. The Department shall participate in actual costs in an amount not to exceed \$750,000. Costs that exceed this amount shall be borne by the Agency.

Premier Stores, Inc. Guilford County 36249.4855 1000021980 This Project consists of review and inspection of a traffic signal upgrade at the intersection of SR 1001 (North Church Street) and SR 2359 (Lees Chapel Road/Pisgah Church Road) in Greensboro. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

City of Greensboro Guilford County EB-6037C 48854.3.1 12921 This Project consists of the construction of a 12-foot-wide paved pedestrian biking trail along former Norfolk Southern CF Line from Spring Garden to Smith Street (Downtown Greenway Phase 4) and from Smith Street to south of Rollins Road (A&Y Greenway) in Greensboro. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is June 30, 2026, in lieu of December 28, 2024.

Division 8

Town of Wagram Scotland County 8RE.108315 8RE.208315 12913 This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$1,120.92 for the yearly mowing cycle.

NC Department of Agriculture Randolph County 8C.076164 12909 This Project consists of transplanting all Helianthus Schweinitzii (Schweinitz's Sunflower) within the footprint of a road paving project at the north end of SR 1108 (King Mountain Road) in Randolph County. All plants will be relocated to the Harvest Field Preserve. The Department is to pay \$1,000 for a prescribed burn to take place on the Harvest Field Preserve in preparation for receiving the sunflowers

Division 9

Rowan Cabarrus Community College Rowan County 50971 12889 This Project consists of the construction of a 1100 foot access Road to serve the new truck driver training facility at Rowan Cabarrus Community College in Rowan County. The Agency shall be responsible for all phases of the Project. The Department shall participate in actual costs in an amount not to exceed \$600,000. Costs that exceed this amount shall be borne by the Agency.

Division 10

NRP Holdings, LLC Mecklenburg County 36249.4854 1000021707 This Project consists of the review and inspection of installation of two traffic signals at the intersection of Matthews-Mint Hill Road and Brigman Road and Matthews-Mint Hill Road and Independence Pointe Parkway. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$18,000.

City of Kannapolis Cabarrus County EB-5844 47301.1.1 47301.2.1 47301.3.1 12903 This Project consists of the construction of sidewalk along Little Texas Road and Ruth Avenue from Dale Earnhardt Boulevard to Lane Street. This Supplemental Agreement is to extend the completion date for the Project to June 30, 2026, in lieu of June 13, 2024.

Division 10 (cont.)

City of Charlotte Mecklenburg County C-5613B 43735.3.5 12904 This Project consists of the installation of fiber cable, communication devices and traffic management cameras at various locations including the full integration of devices and/or cameras within the Charlotte Traffic Management Center (CTMC). This Supplemental Agreement is to extend the completion date for the Project to December 31, 2024, in lieu of July 24, 2024.

City of Concord Cabarrus County C-5603I 43713.1.9 43713.2.9 43713.3.9 12914 This Project consists of the construction of an additional westbound receiving lane and intersection improvements at US 601 and Flowes Store Road and Miami Church Road and installation of sidewalk along US 601 from Flowes Store Road and Miami Church Road to Zion Church Road. This Supplemental Agreement clarifies the Right of Way and Maintenance responsibilities and extends the completion date for the Project to February 24, 2027, in lieu of July 31, 2024.

Division 13

Hawthorne Residential Partners Buncombe County 36249.4690 1000018639 This Project consists of review and inspection of a traffic signal modification at the intersection of SR 1224 (Monte Vista Road) and SR 1238 (Holbrook Road) [Signal Inv. #13-1296]. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

Buncombe County EB-5774A 46407.1.1 46407.2.1 46407.3.1 12815 This Project consists of the construction of a multi-use path along NC 251 from Broadway Street to Elk Mountain Road. This Supplemental Agreement is to extend the completion date for the Project to June 30, 2026, in lieu of December 30, 2023.

NCDOT June 2024 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Deletions from the State Highway System

Division	County	Municipality	Road	Termini	Length
9	Forsyth	Bethania	SR 1812; Queens Grant Road	From SR 1688 (Bethania Road) to End of Maintenance	0.16
			SR 1813; Bear Creek Road	From SR 1812 (Queens Grant Road) to SR 1814 (Bear Creek Road)	0.12
			SR 1814; Bear Creek Road	From SR 1813 (Bear Creek Road) to End of Maintenance	0.10

File Name: FORSYTH_2024_06_M001

Total Miles = 0.38

<u>No.</u>		Page No.
1	Preliminary Right of Way Plans	R-1 – R-2
2	Final Right of Way Plans	R-3 – R-17
3	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-18 – R-21
4	Approval of Conveyance of Highway Right of Way Residues by Division	R-22
5	Approval of Conveyance of Surplus Highway Right of Way	R-23
6	Approval of Release Right of Reverter	R-24
7	Approval of Advanced Acquisition of Highway Right of Way – Approval of Acquisition	R-25

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated Right of Way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary Right of Way plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such Right of Way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire Right of Way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 4)

Halifax County; I.D. No. BR-0021; Project No. 67021.2.1:

Replace Bridge 410051 ON NC 48 Over Roanoke River.

Wilson County; I.D. No. SM-6104D; Project No. 51904:

NC 42 from SR 1165 to NC 58 & SR-1377. SR-1377 from NC 42 to Forest Hills Rd. Forest Hills Rd from SR 1377 to NC 42. Intersection Improvements.

(Division 5)

Warren County; I.D. No. 093US401; Project No. 49916:

Widen US 401 at US 158B/Macon St.

(Division 9)

Davie County; I.D. No. BP9-C002; Project No. BP9.C002.2:

Culvert No. 2085 for UT to Sugar Creek on SR 1436 (Pinebrook School Road).

(Division 11)

Ashe County; I.D. No. BP11-R016; Project No. BP11.R016.2:

Replace Bridge 040171 on SR 1100 over Gap Creek in Ashe County.

Watauga County; I.D. No. BP11-R034; Project No. BP11.R034.2:

Replace Bridge 940090 on SR 1311 over Vanderpool Creek in Watauga County.

Yadkin County; I.D. No. BP11-R020; Project No. BP11.R020.2:

Replace Bridge 980147 on SR 1581 over UT in Yadkin County.

Preliminary Right of Way Plans-cont.

(Division 13)

Rutherford County; I.D. No. BR-0101; Project No. 67101.2.1.:

Replace bridge 800104 on US 64 over Cove Creek.

(Division 14)

Haywood County; I.D. No. B-5541; Project No. 55041.2.1:

Bridge 236 replacement over SR 1513 (Thickety Rd.) on I-40.

Macon County; I.D. No. 056SR1533; Project No. 17BP.14.R.159:

Replace Bridge 204 over Walnut Creek on SR 1533 Walnut Creek Rd.

Polk County; I.D. No. BP14-R042; Project No. BP14.R042.2:

Replacement of Bridge 13 on SR 1128 (Howard Gap Rd) Over the North Pacolet River in Polk County.

Final Right of Way Plans

Right of Way acquisition in accordance with the preliminary Right of Way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the Right of Way have necessitated alteration of the preliminary Right of Way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 1)

Project No. 80079; Bertie County; I.D. No. DA-00410:

Relocation of US 17/US 13 Business (Granville St.) Intersection in town of Windsor. Grading, paving & drainage. 0.120 miles total length.

Project No. 80111; Bertie County; I.D. No. DA-00585:

SR 1128 Weeping Mary Rd. from SR 1129 Hoggard Rd. to Sand Pit Entrance. Conditioning existing base. 2.820 miles total length.

Project No. 42243.2.1; Bertie County; I.D. No. B-5106:

Bridge # 148 over Wahtom Swamp on SR 1200 Connarista Rd. Paving, grading, structure & drainage. 0.057 miles total length.

Project No. 45347.2.6; Bertie County; I.D. No. BD-5101E:

Bridge # 46 over Roquist Creek on SR 1500 Sans Souci Rd./Woodard Rd. Grading, paving drainage & structure. 0.177 miles total length.

Project No. 45347.2.6; Bertie County; I.D. No. BD-5101E:

Bridge # 47 over Roanoke River tributary 1 on SR 1518 Blanchards Rd./Middle Track Rd.

Grading, paving drainage & structure. 0.111 miles total length.

Project No. 45347.2.6; Bertie County; I.D. No. BD-5101E:

Bridge # 83 over branch of White Oak Swamp on SR 1349 Askewville Bryant St./White Oak Rd.

Grading, paving drainage & structure. 0.074 miles total length.

Project No. 45347.2.6; Bertie County; I.D. No. BD-5101E:

Bridge # 145 over branch of White Oak Swamp on SR 1343 Pocosin Rd. Grading, paving drainage & structure. 0.074 miles total length.

(Division 1)-cont.

Project No. 17BP.1.R.23; Bertie County; I.D. No. N/A:

Bridge # 17 over Loosing Swamp on SR 1200 Hexlena Rd. Grading, paving, drainage & structure. 0.098 miles total length.

Project No. 17BP.1.R.34 & 17BP.1.R.35; Bertie County; I.D. No. N/A:

Bridge # 54 & 55 over Black Walnut Swamp on SR 1511 Sutton Rd. Grading, paving, drainage & structure. 0.099 miles total length.

Project No. 17BP.1.R.66; Bertie County; I.D. No. N/A:

Bridge # 23 over Chinkapin Swamp on SR 1328 Buncombe Rd. Grading, paving, drainage & structure. 0.124 miles total length.

Project No. 17BP.1.R.84; Bertie County; I.D. No. DA-00398:

Bridge # 34 over Eastmost Swamp on SR 1361 Jeff White Rd. Grading, paving, drainage & structure. 0.189 miles total length.

Project No. 33266.2.1; Bertie County; I.D. No. B-3811:

Bridge # 85 over Indian Creek on SR 1108 Indian Woods Rd.
Grading, paving, drainage, guardrail, signs, signals & structure. 0.199 miles total length.

Project No. BP1.R004.2; Bertie County; I.D. No. BP1-R0004

Bridge # 9 over Connaritsa Swamp on SR 1219 Francis Mill Rd. Grading, paving, drainage & structure. 0.116 miles total length.

Project No. 17BP.1.R.7; Chowan County; I.D. No. N/A:

Bridge # 29 over Long Branch Creek on NC 94. Grading, paving, drainage & structure. 0.075 miles total length.

Project No. 17BP.1.R.36; Chowan County; I.D. No. N/A:

Bridge # 34 over Filberts Creek on SR 11234 W. Albemarle St. Grading, paving, drainage & structure. 0.070 miles total length.

Project No. 17BP.1.R.47; Chowan County; I.D. No. N/A:

Bridge # 1 over Middleton Creek on SR 1100 Drummond Point Rd. Grading, paving, drainage & structure. 0.070 miles total length.

Project No. 42347; Chowan County; I.D. No. DA-00157:

NC 32 Yeopim Rd. & SR 1132 Coke Ave.

Drainage, curb & gutter, sidewalk, milling & resurfacing. 0.430 miles total length.

Project No. 45347.2.6; Chowan County; I.D. No. BD-5100E:

Bridge # 19 over tributary 5 of Pembroke Creek on SR 1316 Greenhall Rd. Grading, paving, drainage & structure. 0.079 miles total length.

Project No. 45331.2.3; Chowan County; I.D. No. W-5201C:

NC 32 & Yeopim Rd. SR 1102.

Drainage, grading, base, paving, pavement removal & resurfacing 0.171 miles total length.

(Division 1)-cont.

Project No. 17BP.1.R.9; Dare County; I.D. No. N/A:

Bridge # 42 over Tidal Waters on SR 11213 Burnside Cannon Gate Rd. Grading, paving, drainage & structure. 0.107 miles total length.

Project No. 32635.2.10; Dare County; I.D. No. B-2500B:

Rodanthe Breach Long Term Improvements (phase IIB) Grading, paving, drainage & structure. 3.032 miles total length.

Project No. 17BP.1.R.50; Dare County; I.D. No. C-203046:

Bridge # 3 over Deep Creek on US 264 Stumpy Point Rd. Grading, paving, drainage & structure. 0.226 miles total length.

Project No. 17BP.1.R.50; Dare County; I.D. No. C-203046:

Bridge # 16 over Canal near Stumpy Point US 264 Stumpy Point Rd. Grading, paving, drainage & structure. 0.175 miles total length.

Project No. 17BP.1.R.50; Dare County; I.D. No. C-203046:

Bridge # 10 over Pains Bay Canal on US 264 Stumpy Point Rd. Grading, paving, drainage & structure. 0.129 miles total length.

Project No. 17BP.1.R.50; Dare County; I.D. No. C-203046:

Bridge # 13 over Stumpy Point Canal on US 264 Stumpy Point Rd. Grading, paving, drainage & structure. 0.187 miles total length.

Project No. 17BP.1.R.50; Dare County; I.D. No. C-203046:

Bridge # 15 over Canal near Stumpy Point on US 264 Stumpy Point Rd. Grading, paving, drainage & structure. 0.183 miles total length.

Project No. 41682 & 41377; Dare County; I.D. No. DA-00132:

SR 1217 Colington Rd. just west of SR 1490 Williams Rd. Drainage, grading, base, paving & resurfacing. 0.185 miles total length.

Project No. 41939; Dare County; I.D. No. N/A:

Intersection of SR 1128/ Sir Walter Raleigh St. and SR 1130 Bideford St. Drainage, grading, base & paving for roundabout. 0.052 miles total length.

Project No. 17BP.1.R.15; Gates County; I.D. No. N/A:

Bridge # 12 over Cole Creek overflow on NC 137. Grading, paving, drainage & structure. 0.075 miles total length.

Project No. 17BP.1.R.16; Gates County; I.D. No. N/A:

Bridge # 25 over Cole Creek overflow on NC 137. Grading, paving, drainage & structure. 0.079 miles total length.

Project No. 17BP.1.R.24; Gates County; I.D. No. N/A:

Bridge # 24 over Duke Swamp on SR 1318 Middle Swamp Rd. Grading, paving, drainage & structure. 0.082 miles total length.

(Division 1)-cont.

Project No. 17BP.1.R.78; Gates County; I.D. No. DA-00405:

Bridge # 29 over Buckland Mill Branch on NC 37.

Grading, paving, drainage & structure. 0.071 miles total length.

Project No. 35488.2.1; Gates & Hertford County; I.D. No. R-2507A:

US 13/US 158 widening from US 158/NC 45 near Winton to the US 158 bypass in Tarheel.

Grading, drainage, paving, widening, resurfacing, guardrail & structures. 7.997 miles total length.

Project No. 17BP.1.R.77; Gates County; I.D. No. DA-004004:

Bridge # 27 over Raynor Swamp on SR 1428 Bosley Rd.

Grading, paving, drainage & structure. 0.099 miles total length.

Project No. 33744.2.1; Gates County; I.D. No. B-4520:

1.90 miles from NC 32/37 on SR 1100 Carters Rd.

Replace existing bridge, grading & paving. 0.200 miles total length.

Project No. 33745.2.1; Gates County; I.D. No. B-4521:

Bridge # 26 over Duke Swamp on SR 1320 Kellog Fork Rd.

Grading, paving, drainage & structure. 0.076 miles total length.

Project No. BP1.R006.2; Gates County; I.D. No. BP1-R006:

Bridge # 15 over Buckland Mill Branch on SR 1304 Willeyton Rd.

Grading, paving, drainage & structure. 0.095 miles total length.

Project No. 17BP.1.R.17; Hertford County; I.D. No. N/A:

Bridge # 105 over Cutawhiskie Swamp on SR 1141 Brinkley Short Cut Rd./Henry Brown Rd./Menola St John Rd.

Grading, paving, drainage & structure. 0.075 miles total length.

Project No. 17BP.1.R.25; Hertford County; I.D. No. N/A:

Bridge # 57 over Cutawhiskie Swamp on SR 1150 William Vinson Rd.

Grading, paving, drainage & structure. 0.103 miles total length.

Project No. 45564.2.1; Hertford County; I.D. No. B-5609:

Bridge # 28 over Cutawhiskie Creek on 1137 Liverman Mill Rd.

Grading, paving, drainage & structure. 0.160 miles total length.

Project No. 45347.2.7; Hertford County; I.D. No. BD-5101F:

Bridge # 5 over Buckhorn Creek on SR 1346 George Parker Rd.

Grading, paving, drainage & structure. 0.085 miles total length.

Project No. 35489.2.1; Hertford County; I.D. No. R-2583:

US 158 widening from the Murfreesboro bypass to US 13 west of Winton.

Grading, drainage, paving, widening, resurfacing, guardrail, structures & culverts. 7.785 miles total length.

(Division 1)-cont.

Project No. 17BP.1.R.57; Hertford County; I.D. No. DA-00217:

Bridge # 13 over Turkey Creek on SR 1300 Wise Store Rd. Grading, paving, drainage & structure. 0.124 miles total length.

Project No. 17BP.1.R.58; Hertford County; I.D. No. N/A:

Bridge # 33 over Ahoskie Creek NC 42.

Grading, paving, drainage & structure. 0.162 miles total length.

Project No. 33761.2.1; Hertford County; I.D. No. B-4548:

Bridge # 2 over Liverman Creek on SR 1308 Ebo Rd.

Grading, paving, drainage & structure. 0.090 miles total length.

Project No. 33762.2.1; Hertford County; I.D. No. B-4549:

Bridge # 42 over Taylor Pond on SR 1441 Swains Mill Rd.

Grading, paving, drainage & structure. 0.149 miles total length.

Project No. 41730.2.1; Hertford County; I.D. No. B-5018:

Bridges # 12 & 25 over Ahoskie Creek on US13/NC 42.

Grading, paving, drainage & structure. 0.366 miles total length.

Project No. 46980.2.1; Hertford County; I.D. No. R-5811:

NC 461 River Rd. from NC 461 Farmers Chemical Rd. to endo State Maintenance. Drainage, widening, milling, resurfacing & shoulder reconstruction. 2.963 miles total length.

Project No. 17BP.1.R.83; Hyde County; I.D. No. DA-00394:

Bridge # 35 over Slade Creek on SR 1143 Sladesville-Credle Rd.

Grading, paving, drainage & structure. 0.083 miles total length.

Project No. 17BP.1.R.63; Hyde County; I.D. No. N/A:

Bridge # 36 over Smith Creek on SR 1143 Sladesville-Credle Rd.

Grading, paving, drainage & structure. 0.084 miles total length.

Project No. 55003.2.2; Martin County; I.D. No. B-5503:

Bridge # 53 over Collie Swamp on NC 125 (SR 1142 Prison Camp Rd.).

Grading, paving, drainage & structure. 0.174 miles total length.

Project No. 45347.2.4; Martin County: I.D. No. BD-5101C:

Bridge # 20 over Sweetwater Creek on SR 1501 Big Mill Rd./Reddicks

Grove Church Rd.

Grading, paving, drainage & structure. 0.087 miles total length.

Project No. 45347.2.9; Martin County; I.D. No. BD-5101H:

Bridge # 13 over Turkey Swamp Canal on SR 1113 Leggett Mill Rd.

Grading, paving, drainage & structure. 0.090 miles total length.

(Division 1)-cont.

Project No. 17BP.1.R.44; Martin County; I.D. No. C-202921:

Bridge # 10 over Flat Swamp on SR 1157 James Rd.

Grading, paving, drainage & structure. 0.081 miles total length.

Project No. 17BP.1.R.44; Martin County; I.D. No. C-202921:

Bridge # 11 over Bear Grass Swamp on SR 1001 Bear Grass Rd.

Grading, paving, drainage & structure. 0.081 miles total length.

Project No. 17BP.1.R.44; Martin County; I.D. No. C-202921:

Bridge # 24 over Hardison Hill Creek tributary 2 on SR 1540 Sim Daniel Rd.

Grading, paving, drainage & structure. 0.082 miles total length.

Project No. 17BP.1.R.44; Martin County; I.D. No. C-202921:

Bridge # 90 over Huskanaw Swamp on SR 1159 Robersonville Products Rd.

Grading, paving, drainage & structure. 0.114 miles total length.

Project No. 17BP.1.R.44; Martin County; I.D. No. C-202921:

Bridge # 98 over Conoho Creek on SR 1336 David Brown Rd.

Grading, paving, drainage & structure. 0.082 miles total length.

Project No. 17BP.1.R.44; Martin County; I.D. No. C-202921:

Bridge # 173 over Conoho Creek tributary 2 on SR 1002 Hassell Rd.

Grading, paving, drainage & structure. 0.076 miles total length.

Project No. 3780.2.1; Martin County; I.D. No. B-4576:

Bridge # 6 over Ready Branch on US 17.

Grading, paving, drainage & structure. 0.100 miles total length.

Project No. 45347.2.6; Martin County; I.D. No. BD-5101E:

Bridge # 156 over Ready Branch on SR 1117 Bear Trap Rd./Green Acres Rd.

Grading, paving, drainage & structure. 0.080 miles total length.

Project No. 45347.2.FD17; Martin County; I.D. No. BD-5101P:

Bridge # 60 over Collie Swamp on SR 1145 Sam Everett Rd.

Grading, paving, drainage & structure. 0.133 miles total length.

Project No. 17BP.1.R.28; Northampton County; I.D. No. N/A:

Bridge # 38 over Potecasi Creek on SR 1536 Ashleys Grove Rd.

Grading, paving, drainage & structure. 0.093 miles total length.

Project No. 17BP.1.R.79; Northampton County; I.D. No. DA-00393:

Bridge # 10 over Corduroy Swamp on SR 1341 Deberry's Mill Rd.

Grading, paving, drainage & structure. 0.139 miles total length.

Project No. 17BP.1.R.80; Northampton County; I.D. No. DA-00446:

Bridge # 49 over Corwell Millpond on SR 1300 Big John's Store Rd.

Grading, paving, drainage & structure. 0.104 miles total length.

(Division 1)-cont.

Project No. 17BP.1.R.81; Northampton County; I.D. No. DA-00447:

Bridge # 63 over Occoneechee Creek on SR 1126 Barrow's Mill Rd. Grading, paying, drainage & structure, 0.104 miles total length.

Project No. 48826.2.1; Northampton County; I.D. No. BR-0117:

Bridge # 52 over Gumberry Swamp on SR 1313 Hargraves Rd. Grading, paving, drainage & structure. 0.133 miles total length.

Project No. 17BP.1.R.92; Northampton County; I.D. No. N/A:

Bridge # 13 over Meherrin River on SR 1339 Branches Bridge Rd. Grading, paving, drainage, widening & structure. 0.113 miles total length.

Project No. 32589.2.2; Northampton County; I.D. No. B-1303:

Bridge # 76 over Roanoke River overflow on US 258 southwest of Rich Square. Grading, drainage, guardrail, paving & structure. 0.217 miles total length.

Project No. 45347.2.8; Northampton County; I.D. No. BD-5101G:

SR 1209 Old Emporia Rd. south of Virginia state line and north of Gaston, over Beaver Pond Creek.

Bridge replacement. 0.055 miles total length.

Project No. 17BP.1.R.65; Pasquotank County; I.D. No. N/A:

Bridge # 29 over Little River on SR 1144 Foreman Bundy Rd. Grading, paving, drainage & structure. 0.118 miles total length.

Project No. 17BP.1.R.88; Pasquotank County; I.D. No. DA-00557:

Bridge # 5 over Chapel Creek on SR 1103 Esclip Rd. Grading, paving, drainage & structure. 0.175 miles total length.

Project No. 17BP.1.R.72; Pasquotank County; I.D. No. DA-00209:

Bridge # 14 over Shepards Ditch Canal on SR 1360 Fire Tower Rd./Upriver Rd. Grading, paving, drainage & structure. 0.071 miles total length.

Project No. 17BP.1.R.73; Pasquotank County; I.D. No. DA-00210:

Bridge # 55 over Newland Drainage Canal tributary 1 on SR 1354 Mill Pond Rd. Grading, paving, drainage & structure. 0.118 miles total length.

Project No. 45347.2.FD15; Pasquotank County; I.D. No. BD-5101n:

Bridge # 18 over Charles Creek on NC 34.

Grading, paving, drainage & structure. 0.069 miles total length.

Project No. 33932.2.FD; Pasquotank County; I.D. No. EB-3314C:

US 17 from north of Road St. to north of Rose Ave.

Drainage, grading, concrete sidewalk & curb ramps. 0.34 miles total length.

(Division 1)-cont.

Project No. 43551.2.2; Pasquotank County; I.D. No. W-201B:

NC 344 & SR 1131 consolidated Rd.

Drainage, grading, base, paving & resurfacing for left turn lane. 0.307 miles total length.

Project No. 17BP.1.R.64; Perquimans County; I.D. No. N/A:

Bridge # 66 over branch of Perquimans River on SR 1001 Shady Croft Rd.

Grading, paving, drainage & structure. 0.108 miles total length.

Project No. 17BP.1.R.93; Perquimans County; I.D. No. N/A:

Bridge # 29 over Perquimans River on SR 1200 Bethany Church Rd./Perrys Bridge Rd. Grading, paving, drainage & structure. 0.066 miles total length.

Project No. 45561.2.1; Perquimans County; I.D. No. B-5606:

Bridge # 11 over Racoon Creek on SR 1338 Wynne Fork Rd.

Grading, paving, drainage & structure. 0.128 miles total length.

Project No. 17BP.1.R.46; Perquimans County; I.D. No. C-203272:

Bridge # 4 over Symond Creek on SR 1100 Nixonton Rd.

Grading, paving, drainage & structure. 0.076 miles total length.

Project No. 17BP.1.R.46; Perguimans County; I.D. No. C-203272:

Bridge # 92 over canal to Little River on SR 1220 Dances Bay Rd.

Grading, paving, drainage & structure. 0.065 miles total length.

Project No. 17BP.1.R.46; Perguimans County; I.D. No. C-203272:

Bridge # 2 over Muddy Creek on SR 1321 Muddy Creek Rd.

Grading, paving, drainage & structure. 0.105 miles total length.

Project No. 17BP.1.R.46; Perguimans County; I.D. No. C-203272:

Bridge # 7 over Mill Creek on SR 1221 Lake Rd.

Grading, paving, drainage & structure. 0.094 miles total length.

Project No. 17BP.1.R.46; Perquimans County; I.D. No. C-203272:

Bridge # 17 over Goodwin Mill Creek on SR 1113 Great Hope Church Rd.

Grading, paving, drainage & structure. 0.079 miles total length.

Project No. 17BP.1.R.93; Perquimans County; I.D. No. N/A:

Bridge # 29 over branch of Perquimans River on SR 1200 Bethany Church Rd.

Grading, paving, drainage & structure. 0.139 miles total length.

Project No. 17BP.1.R.46; Perquimans County; I.D. No. C-203272:

Bridge # 25 over unnamed tributary to Perquimans River on SR 1001 Turnpike Rd.

Grading, paving, drainage & structure. 0.065 miles total length.

Project No. 42354; Perquimans County; I.D. No. N/A:

SR 1336 Harvey's Point Rd. and SR 1433 Goose Neck Rd.

Grading, base & paving for roundabout. 0.197 miles total length.

(Division 1)-cont.

Project No. 35748.2.2; Perquimans County; I.D. No. R-4467:

US 17 Business/NC 37 North Church St. from south of the Perquimans River bridge to north of NC 37 Winfall Blvd.

Grading, drainage, paving, lighting, signals, signing, ITS & structures. 0.804 miles total length.

Project No. 50212.2.1; Perquimans County; I.D. No. R-5716:

SR 1300 New Hope Rd. from SR 1302 Union Hall Rd. to SR 1303 Woodland Church Rd. Grading, paving, drainage & widening. 1.441 miles total length.

Project No. 17BP.1.R.46; Perguimans County; I.D. No. C-203272:

Bridge # 30 over Perquimans River on SR 1202 Perrys Bridge Rd. Grading, paving, drainage & structure. 0.110 miles total length.

Project No. 17BP.1.R.46; Perquimans County; I.D. No. C-203272:

Bridge # 12 over Bethel Creek on SR 1341 Burnt Mill Rd.

Grading, paving, drainage & structure. 0.073 miles total length.

Project No. 44614; Washington County; I.D. No. N/A:

Bridge # 26 over Scuppernong River on SR 1155 Cherry Rd./Old Cherry Rd./S. Fourth Rd.

Grading, paving, drainage & structure. 0.095 miles total length.

Project No. 45556.2.1; Washington County; I.D. No. B-5601:

Bridge # 11 over Mackey's Creek on NC 308.

Grading, paving, drainage & structure. 0.133 miles total length.

Project No. 33651.2.1; Washington County; I.D. No. B-3414:

Bridge # 29 over Maul Creek on SR 1163 Spruill Town Rd. W.

Grading, paving, drainage & structure. 0.133 miles total length.

(Division 3)

Project No. 48662.2.1; New Hanover County; I.D. No. U-6202:

SR 2048 Gordon Rd. from west of I-40 to west of US 17 Business Market St. Grading, drainage, paving, culvert & signals. 2.574 miles total length.

(Division 5)

Project No. 47165.2.1; Granville County; I.D. No. U-6020:

Realignment of SR 1215 West Lyon Station Rd. at NC 56 East C St. in Butner. Grading, drainage, paving, signal & bridge preservation. 0.213 miles total length.

Project No. MA-05003B; Franklin & Vance County; I.D. No. MA-05003B:

Bridge # 17 over Cedar Creek on SR 1109 Timberlake Rd. Grading, paving, drainage & structure. 0.230 miles total length.

Project No. MA-05008B; Vance County; I.D. No. MA-05008B:

Bridge # 5 over Tabbs Creek on SR 1110 Old Watkins Rd.

Grading, paving, drainage & structure. 0.145 miles total length.

(Division 5)-cont.

Project No. 17BP.5.R.62; Vance County; I.D. No. DE-00208:

Bridge # 12 over Long Creek on SR 1105 Kittrell College Rd. Grading, paving, drainage & structure. 0.275 miles total length.

Project No. 17BP.5.R.64; Vance County; I.D. No. DE-00207:

Bridge # 78 over Little Island Creek on SR 1342 Morgan Rd. Grading, paving, drainage & structure. 0.133 miles total length.

Project No. 17BP.5.R.95; Vance County; I.D. No. C-204413:

Bridge # 56 over Sandy Creek on SR 1526 Weldons Mill Rd. Grading, paving, drainage & structure. 0.265 miles total length.

Project No. 38404; Vance County; I.D. No. DE-00095:

Widening of SR 1228 Chavasse Ave. from US Business to SR 1143 S. William St. Grading, curb & gutter, widening, drainage, paving & pavement markings. 0.159 miles total length.

Project No. 39971.2.1; Vance County; I.D. No. B-4945:

Bridge # 36 over Anderson Swamp Creek/John H. Kerr Reservoir on SR 1374 Wiggins Rd./ Anderson Creek Rd.

Grading, paving, drainage & structure. 0.090 miles total length.

Project No. 45351.2.3; Vance County; I.D. No. BD-5105C:

Bridge # 67 over Red Bud Creek on SR 112 Vance Academy Rd. Grading, paving, drainage & structure. 0.145 miles total length.

Project No. 45351.2.25; Vance County; I.D. No. BD-5105Y:

Bridge # 24 over Little Island Creek on SR 1341 Rice Rd.

Grading, paving, drainage & structure. 0.159 miles total length.

Project No. DF16905.2091011; Vance County; I.D. No. N/A:

Bridge # 23 over Little Island Creek on SR 1335 Burnside Rd. Grading, paving, drainage & structure. 0.076 miles total length.

Project No. 8.1391301; Vance County; I.D. No. I-3807:

SR 1128 Ruin Creek Rd. from SR 1218 Graham Ave. over I-85 to SR 1304 Dabney Dr. Grading, paving, drainage, structures, guardrail, signing & signals. 1.045 miles total length.

Project No. 45335.2.3; Vance County; I.D. No. W-5205C:

Henderson Crawley Rd. from SR 1319 Satterwhite Point Rd. at I-85 exit 217. Grading, paving, & drainage. 0.190 miles total length.

Project No. 44101.2.FD1; Vance County; I.D. No. W-5515:

SR 1518 Stewart Farm Rd./Newton Dairy Rd. from Henerson City limits to SR 1515 S. Cokesbury Rd.

Grading, drainage, paving, & pavement markings. 4.662 miles total length.

(Division 5)-cont.

Project No. 17BP.5.R.56; Warren County; I.D. No. N/A:

Bridge # 3 over Fishing Creek on SR 1001 Martin Luther King Blvd. Grading, paving, drainage & structure. 0.135 miles total length.

Project No. 17BP.5.R.76; Warren County; I.D. No. DE-00268:

Bridge # 44 over Richneck Creek on SR 1600 Baltimore Rd. Grading, paving, drainage & structure. 0.303 miles total length.

Project No. 17BP.5.R.77; Warren County; I.D. No. DE-00268:

Bridge # 77 over Fishing Creek on SR 1640 Richardson Rd. Grading, paving, drainage & structure. 0.104 miles total length.

Project No. 17BP.5.R.59; Warren County; I.D. No. N/A:

Bridge # 89 over Little Fishing Creek on SR 1510 Mat Nelson Rd. Grading, paving, drainage & structure. 0.076 miles total length.

Project No. 45641.2.1; Warren County; I.D. No. B-5687:

Bridge # 43 over Shocco Creek on SR 1620 Lickskillet Rd. Grading, paving, drainage & structure. 0.152 miles total length.

Project No. 45351.2.22; Warren County; I.D. No. BD-5105V:

Bridge # 132 over tributary of Fishing Creek on SR 1631 Gum Pond Rd. Grading, paving, drainage & structure. 0.114 miles total length.

Project No. 45351.2.24; Warren County; I.D. No. BD-5105X:

Bridge # 12 over Fishing Creek on SR 1112 Axtell Rd. Grading, paving, drainage & structure. 0.133 miles total length.

(Division 9)

Project No. 17BP.9.R.86; Rowan County; I.D. No. DI-00343:

Bridge # 205 over Grants Creek on SR 1516 Airport Rd. Grading, paving, drainage & structure. 0.070 miles total length.

(Division 10)

Project No. 8.27108; Anson County; I.D. No. N/A:

Beginning at Sta. 0+08, a point on the edge of SR 1224 approximately 3.3 miles south of White Store, thence in a southerly direction along or near SR 1225 to appoint on the edge of SR 1220 Sta. 92+797.

Grading, paving, drainage & structure. 17.560 miles total length.

Project No. 33687.2.1/33688.2.1; Anson County; I.D. No. B-4409/B-4410:

Bridges # 307 & 308 over Winston-Salem southbound railroad on SR 1627 Pinkston River Rd.

Grading, paving, drainage & structure. 0.462 miles total length.

(Division 10)-cont.

Project No. 45356.2.19; Anson County; I.D. No. BD-5110S:

Bridge # 2 over Buffalo Creek on SR 1627 Pinkston River Rd.

Grading, paving, drainage & structure. 0.0066 miles total length.

Project No. 36780.2.FSU2; Cabarrus & Rowan County; I.D. No. I-3802A:

I-85 from north of NC 73 exit 55 to north of Lane St. exit 63

Grading, drainage, paving, signals, signing & structures. 7.698 miles total length.

Project No. 33415.2.1; Cabarrus County; I.D. No. B-4049:

Bridge # 165 over Back Creek on SR 1138 Hickory Ridge Rd.

Grading, paving, drainage & structure. 0.104 miles total length.

Project No. 46090.2.1; Cabarrus County; I.D. No. B-5375:

Bridge # 137 over Dutch Buffalo Creek on SR 1132 Miami Church Rd.

Grading, paving, drainage & structure. 0.086 miles total length.

Project No. 34187.2.2; Cabarrus County; I.D. No. I-3803B:

I-85 from south of SR 2894 Bruton Smith/Concord Mills Blvd. to north of NC 73 Davidson Highway.

Design-build as specified in the scope of work contained in the request for proposals. 7.012 miles total length.

Project No. 43219.2.STR09P5208; Cabarrus County; I.D. No. P-5208B:

SR 1158/3055 Pharr Hill Rd./SR 1307 Blackwelder Rd. grade separation over NCRR Grading, drainage, paving, signal & structure. 0.549 miles total length.

Project No. 43219.2.STR09P5208; Cabarrus County; I.D. No. P-5208D:

SR 1304 Roberta Rd. Extension over NS/NCRR from SR 1161 Stallings Rd. to NC 49. Grading, paving, drainage, signals, structures & track bed. 0.470 miles total length.

Project No. 37470; Mecklenburg County; I.D. No. MA-10002B:

Bridge # 61 over McKee Creek on SR 2808 Camp Stewart Rd.

Grading, paving, drainage & structure. 0.170 miles total length.

Project No. 6.679008T; Mecklenburg County; I.D. No. I-2401BB:

Charlotte – west side of I-77 between Oaklawn Ave. and I-85.

Replacement of existing fence with brick wall & drainage . 1.771 miles total length.

Project No. 37286; Mecklenburg County; I.D. No. MA-10204R:

SR 2805 Harrisburg Rd. from the pavement joint approximately 700' north of NC 24/27 to the Cabarrus County line excluding the I-485 area.

Grading, paving, drainage, payment removal, milling & pavement markings. 2.210 miles total length.

Project No. 43219.2.STR09P5208; Mecklenburg County; I.D. No. P-5208H:

Charlotte – SR 2895/2976 Grier Rd. grade separation from SR 2939/5085 Old Concord Rd. to south of SR 2848 Orr Rd.

Grading, drainage, structure, walls, paving & track bed. 0.208 miles total length.

(Division 10)-cont.

Project No. 9.8102210; Mecklenburg County; I.D. No. N/A:

NC 51 from Pineville to NC 16.

Grading, paving, drainage & structure. 6.328 miles total length.

Project No. 6.679002B/8.U671619; Mecklenburg County; I.D. No. N/A:

Charlotte outer loop from south of NC 218 to north of NC 51.

Grading, paving, curb & gutter, drainage, fencing, culverts, structures, signing, signals, long life pavement markings, raised reflective markers & snowplowable markers. 4.455 miles total length.

Project No. 38824.2.ST1; Mecklenburg County; I.D. No. R-2632AA:

NC 73 Sam Furr Rd. from west of US 21 to east of NC115.

Grading, paving, drainage, signals & signing. 1.778 miles total length.

Project No. 39929.2.1; Mecklenburg County; I.D. No. R-4902:

I-485 from I-77 to SR 3624 Rea Rd. south of Charlotte.

Grading, paving, drainage, signing, ITS & structures. 8.027 miles total length.

Project No. 8.1672804; Mecklenburg County; I.D. No. U-2510BB:

Improvements to NC 16 Providence Rd. from north of SR 3626 Braynt Farms Rd./Community House Rd./Elm Ln. and SR 3445 McKee Rd./Tiley Moris Rd. to south of NC 51.

Grading, drainage, curb & gutter, paving, sidewalks, long life pavement markings, raised pavement markers & culverts. 2.197 miles total length.

Project No. 9.8109804; Mecklenburg County; I.D. No. U-4022:

Senator Royall Pl. from existing Senator Royall Pl. to SR 2472.Mallard Creek Church Rd.

Grading, paving & drainage. 0.733 miles total length.

Project No. 57500.2.FRA01; Mecklenburg County; I.D. No. U-5008:

SR 2975 East Sugar Creek Rd. over NS/NCRR CROSSING # 715 352H-Grade separation.

Grading, paving, drainage, walls & structure. 0.537 miles total length.

Project No. 34410.2.GV2; Mecklenburg County; I.D. No. R-2248E:

I-485 Charlotte outer loop from east of I-77 to west of I-85.

Grading, drainage, paving, structures, culverts, noise walls, retaining walls, signing & signals. 5.715 miles total length.

Project No. 8.27421; Stanly County; I.D. No. N/A:

Beginning at Sta. 5+00, a point in the centerline of SR 1134 approximately 1.5 miles northeast of SR 1134 intersection, thence running in an easterly direction cross-country crossing Big Bear Creek at Sta. 34+0, a point in the centerline of SR 1134 approximately 1.0 miles west of SR 1225 & SR 1134 intersection.

Grading, drainage, surfacing & structure. 0.579 miles total length.

(Division 10)-cont.

Project No. 8.2746501; Union County; I.D. No. B-0036:

Bridge over Rocky river and approaches on SR 1606 Sikes Mill Rd.

Grading, paving, drainage & structure. 0.465 miles total length.

Project No. 36971; Union County; I.D. No. C-201406:

Bridge over 12 Mile Creek on NC 16.

Grading, paving, drainage & structure. 0.118 miles total length.

Project No. 33818.2.1; Union County; I.D. No. B-4652:

Bridge # 118 over Lanes Creek on SR 1937 Old Pageland Marshville Rd.

Grading, paving, drainage & structure. 0.189 miles total length.

Project No. 42045.2.FD1; Union County; I.D. No. B-5243:

Bridge # 258 over south fork of Crooked Creek on SR 108 Indian Trail Rd. South, and improvements to the intersection of SR 1009 N. Charlotte Ave./Old Charlotte Hwy./Old Monroe Rd. and SR 1371 South Fork Rd.

Grading, drainage, paving, culvert & signal. 0.187 miles total length.

Project No. 37687; Union County; I.D. No. MA-10121R:

Intersection of SR 1520 Indian Trail Fairview Rd. & SR 1501 Secrest Shortcut Rd. Grading, paving, pavement removal, erosion control & pavement markings. 0.272 miles total length.

Project No. 34938.2.3; Union County; I.D. No. U-3412A:

SR 1223 MLK Jr. Blvd. from NC 200 Lancaster Hwy. to SR 1162 Goldmine Rd. Grading, drainage, paving, widening, signing, guardrail, culverts, structures, pavement markers & signals. 3.069 miles total length.

Project No. 40325.2.43; Union County; I.D. No. Y-4810H:

Railway-highway grade crossing safety project at the intersection of SR 1176 Elizabeth Rd. and the CSX transportation tracks near Monroe crossing # 639864N. Grading, paving, drainage & structure. 0.042 miles total length.

Project No. 41812.2.1; Union County; I.D. No. N/A:

Intersection of NC 200 & NC 218.

Grading, paving, drainage, signals, signing & structure. 0.194 miles total length.

(Division 11)

Project No. 17BP.11.R.118; Avery County; I.D. No. C-203918:

Bridge # 56 over Curtis Creek on SR 1321 Curtis Creek Rd.

Grading, paving, drainage & structure. 0.067 miles total length.

Project No. 17BP.11.R.175; Avery County; I.D. No. C-204007:

Bridge # 117 over Henson Creek on SR 1127 Little Henson Creek Rd.

Grading, paving, drainage, structures & resurfacing. 0.066 miles total length.

(Division 11)-cont.

Project No. 11C.006052; Wake County; I.D. No. N/A:

SR 113 bent Rd. from SR 1104 Fairview Church Rd. to point Sta. 0+00 to E.O.P. Sta. 14+10

Grading, paving, drainage & base. 0.270 miles total length.

Project No. 11C.095102; Avery County; I.D. No. N/A:

SR 1515 Pilot Ridge Rd. from US 221 TO SR 1514 Edgemont Rd. Grading, paving, drainage & base. 1.000 miles total length.

Project No. 17BP.11.R.54; Avery County; I.D. No. C-202977:

Bridge # 96 over Birchfield Creek on SR 1137 Birchfield Rd.

Grading, paving, drainage, structure & traffic control. 0.073 miles total length.

Project No. 17BP.11.R.54; Avery County; I.D. No. C-202977:

Bridge # 99 over Trivett Branch on SR 1310 Dark Ridge Rd. Grading, paving, drainage & structure. 0.074 miles total length.

Project No. 17BP.11.R.55; Avery County; I.D. No. C-23047:

Bridge # 10 over White Pine Creek on SR 1150 White Pine Rd. Grading, paving, drainage & structure. 0.060 miles total length.

Project No. 17BP.11.R.55; Avery County; I.D. No. C-23047:

Bridge # 100 over Little Horse Creek on SR 1167 Little Horse Creek Rd. Grading, paving, drainage & structure. 0.055 miles total length.

Project No. 17BP.11.R.173; Avery County; I.D. No. DB11B-050047:

Bridge # 47 over Flat Springs branch on SR 1316 Flat Springs Rd. Grading, paving, drainage & structure. 0.047 miles total length.

(Division 14)

Project No. 49623.2.1; Haywood County; I.D. No. HB-0003:

Bridge # 239 over SR 1550 Incinerator Rd. on I-40.

Grading, paving, drainage & structure. 0.690 miles total length.

Project No. 49624.2.1; Haywood County; I.D. No. HB-0004:

Bridge # 243 over NC 215 Champion Dr.

Grading, paving, drainage and structure. 0.813 miles total length.

Project No. 47851; Haywood County; I.D. No. DN-00680:

Intersection of US 276 Pigeon Rd. and SR 1924 Sonoma Rd.

Grading, drainage, paving & pavement markings. 0.055 miles total length.

Project No. 47854; Haywood County; I.D. No. DN-00680:

Intersection of NC 215/SR 1876 Sonoma Rd. and NC 215 Old River Rd. Grading, paving, drainage & pavement markings. 0.033 miles total length.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway Right of Way conveyances are approved:

(Division 2)

Project R-2510C, Parcel 095, US-17 From North of SR-1509 (Springs Road) to North of NC-171

Beaufort County

Conveyance of an approximate 0.560-acre area comprised of one (1) C-class residue, having a value of \$2,350.00 to **Cindy Waters** for the highest offer amount of **\$2,350.00**; no additional fees required. This residue was acquired for \$1,000.00 in 2010.

Project R-2510C, Parcel 102, US-17 From North of SR-1509 (Springs Road) to North of NC-171

Beaufort County

Conveyance of an approximate 0.340-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Ronald W. Toppin, Jr.** for the highest offer amount of **\$2,500.00**; no additional fees required. This residue was acquired for \$2,250.00 in 2010.

Project R-3307, Parcel 125A, 126, & 127, US-70 From Four Lanes at Radio Island to US-70 North of Beaufort Near SR-1429 (Olga Road) Carteret County

Conveyance of an approximate 0.682-acre area comprised of three (3) A-class residues, having a value of \$280,525.00 to **Roy Stephenson** for the highest offer amount of **\$253,000.00**; no additional fees required. These residues were acquired for \$112,200.00 between 2018 and 2019.

Project R-2250, Parcel 107, NC-11/903 (Greenville SW Bypass) From NC-11 to US-264 (Greenville Bypass)

Pitt County

Conveyance of an approximate 0.410-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Little's Nursery Inc. of Greenville** for the highest offer amount of **\$4,500.00**; no additional fees required. This residue was acquired for \$1,500.00 in 2016.

(Division 3)

Project R-2303C, Parcel 095, NC-24 From SR-1404 (Dowdy Road) to SR-1303 (Mitchell Loop Road)

Sampson County

Conveyance of an approximate 0.199-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **Robin Owen** for the highest offer amount of **\$500.00**; no additional fees required. This residue was acquired for \$375.00 in 2012.

Project R-2303D, Parcel 038, NC-24 From SR-1303 (Mitchell Loop Road) to US-421-701/SR-1296 (Sunset Avenue)

Sampson County

Conveyance of an approximate 1.271-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **Darius Hall** for the highest offer amount of **\$5,000.00**; no additional fees required. This residue was acquired for \$500.00 in 2012.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 7)

Project U-3109B, Parcel 008, Mebane NC-119 Relocation From North of US-70 to South of SR-1918 (Mrs. White Road)

Alamance County

Conveyance of an approximate 0.177-acre area comprised of one (1) B-class residue, having a value of \$1,801.00 to **Terry M. Harris** for the highest offer amount of **\$1,801.00**; no additional fees required. This residue was acquired for \$250.00 in 2018.

Project I-2402C, Parcel 009, I-85/40 (Greensboro Bypass) From North of SR-3314 (Wiley-Lewis Road) to South of SR-3000 (McConnell Road) Guilford County

Conveyance of an approximate 0.790-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Carla & Thomas Eastridge** for the highest offer amount of **\$4,500.00**; no additional fees required. This residue was acquired for \$650.00 in 1998.

Project U-2412B, Parcel 001, SR-4121 (Greensboro/High Point Road) From West of Vickery Chapel Road to Hilltop Road Guilford County

Conveyance of an approximate 2.979-acre area comprised of one (1) B-class residue, having a value of \$15,000.00 to **Paul Kevin Keslar & Elizabeth Anne Keslar** for the highest offer amount of **\$90,000.00**; no additional fees required. This residue was acquired for \$3,930.00 in 2012.

Project U-2412B, Parcel 102, SR-4121 (Greensboro/High Point Road) From West of Vickery Chapel Road to Hilltop Road Guilford County

Conveyance of an approximate 0.090-acre area comprised of one (1) B-class residue, having a value of \$8,000.00 to **Wheegal Property Company**, **LLC** for the highest offer amount of **\$7,200.00**; no additional fees required. This residue was acquired for \$1,000.00 in 2012.

Project U-2412B, Parcel 152, SR-4121 (Greensboro/High Point Road) From West of Vickery Chapel Road to Hilltop Road Guilford County

Conveyance of an approximate 0.580-acre area comprised of one (1) A-class residue, having a value of \$15,000.00 to **Thomas Eugene Mustin** for the highest offer amount of **\$45,000.00**; no additional fees required. This residue was acquired for \$3,125.00 in 2011.

Project U-2524AB, Parcel 075W, Greensboro Western Loop From North of I-85 Near Groomtown Road to North of High Point Road Guilford County

Conveyance of an approximate 3.250-acre area comprised of one (1) A-class residue, having a value of \$73,925.00 to **McKinney and Sons Construction LLC** for the highest offer amount of **\$135,001.00**; no additional fees required. This residue was acquired for \$975,000.00 as a Total Take Advance Acquisition in 1997.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 7)-cont.

Project U-2525A, Parcel 018, Greensboro Eastern Loop From 0.6 KM (0.4 Mile) South of SR-3041 (Clapp Farms Road) to US-70 Relocation Guilford County

Conveyance of an approximate 2.290-acre area comprised of one (1) C-class residue, having a value of \$6,000.00 to **Westover Terrace II**, **LLC** for the highest offer amount of **\$6,000.00**; no additional fees required. This residue was acquired as a Total Take Advance Acquisition for \$120,000.00 in 1996.

Project U-2717, Parcel 075, High Point SR-1113 (Kivett Drive) From Pendleton Street to US-29/70

Guilford County

Conveyance of an approximate 0.290-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **McKinley Terry** for the highest offer amount of **\$1,350.00**; no additional fees required. This residue was acquired for \$500.00 in 2003.

(Division 9)

Project U-2579B, Parcel 046, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421 Forsyth County

Conveyance of an approximate 0.490-acre area comprised of one (1) B-class residue, having a value of \$3,500.00 to **USA Billboard LLC** for the highest offer amount of **\$3,675.00**; no additional fees required. This residue was acquired for \$450.00 in 2013.

Project U-2579B, Parcel 053, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421 Forsyth County

Conveyance of an approximate 0.070-acre area comprised of one (1) C-class residue, having a value of \$250.00 to **USA Billboard LLC** for the highest offer amount of **\$7,634.00.**; no additional fees required. This residue was acquired for \$500.00 in 2013.

(Division 11)

Project R-2239C, Parcel 254, US-421 From East of SR-2309 to West of I-77 Yadkin County

Conveyance of an approximate 0.570-acre area comprised of one (1) B-class residue, having a value of \$1,250.00 to **Blanca Beiza Hernández** for the highest offer amount of **\$3,200.00**; no additional fees required. This residue was acquired for \$1,100.00 in 1998.

Project R-2239C, Parcel 269, US-421 From East of SR-2309 to West of I-77 Yadkin County

Conveyance of an approximate 0.950-acre area comprised of two (1) B-class residues, having a value of \$1,500.00 to **Christine Dobson**, **Jason Pardue**, **Adam Pardue**, **& Russell Pardue** for the highest offer amount of **\$1,500.00**; no additional fees required. These residues were acquired for \$1,800.00 in 2000.

Project R-2237C, Parcel 139, US-321 From SR-1500 (Blackberry Road) to US-221 at Blowing Rock

Watauga County

Conveyance of an approximate 0.050-acre area comprised of one (1) B-class residue, having a value of \$250.00 to **Cottage Fever**, **LLC** for the highest offer amount of **\$1,000.00**; no additional fees required. This Residue was acquired for \$1,400.00 in 2009.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 11)-cont.

Project U-4020, Parcel 015, Boone US-421 (King Street) From US-321 (Hardin Street) to East of NC-194 (Jefferson Road)

Watauga County

Conveyance of an approximate 0.080-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **D & R Properties of Boone**, **LLC** for the highest offer amount of **\$2,500.00**; no additional fees required. This Residue was acquired for \$1,150.00 in 2008.

(Division 12)

Project R-3100B, Parcel 062, NC-16 From North of SR-1801 (Claremont Road) to North of SR-1814 (Caldwell Road)

Catawba County

Conveyance of an approximate 0.458-acre area comprised of one (1) C-class residue, having a value of \$4,500.00 to **Sandra Pressnell** for the highest offer amount of **\$4,500.00**; no additional fees required. This residue was acquired for \$1,600.00 in 2016.

Project R-2707A, Parcel 018A & 022, Shelby US-74 Bypass from West of SR-1162 (Peachtree Road) to East of SR-1315 (Plato Lee Road) Cleveland County

Conveyance of an approximate 0.388-acre area comprised of one (1) B-class, and one (1) C-class residue, having a value of \$2,500.00 to **James S. Cornwell** for the highest offer amount of **\$2,750.00**; no additional fees required. These residues were acquired for \$12,584.00 between 2004 and 2011.

Project R-2707A, Parcel 054, Shelby US-74 Bypass from West of SR-1162 (Peachtree Road) to East of SR-1315 (Plato Lee Road) Cleveland County

Conveyance of an approximate 0.223-acre area comprised of one (1) B-class residue, having a value of \$2,000.00 to **Marcelle Hamrick** for the highest offer amount of **\$1,800.00**; no additional fees required. This residue was acquired for \$125.00 in 2011.

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 05)

Project R-2907, Parcel 023, NC-55 From Southeast of SR-1108 (Wake Chapel Road) in Fuquay Varina to Northwest of SR-1114 (Ralph Stephens Road) South of Holly Springs

Wake County

Conveyance of approximately 0.730-acre area comprised of One (1) C-class residue to **The Town of Fuquay Varina** for public use as Right of Way for a Municipal Street project. The remaining area will be added to the Towns's inventory for open space preservation. A reverter clause will be included in the instrument so if this 0.730-acre area is no longer needed for public purposes, the Town will convey the area back to the Department at no expense to the Department. The Department acquired this residue for \$168,150.00 in 2002.

(Division 10)

Project 060SR1155, Parcel 000, SR-1155 Shopton Road Mecklenburg County

Conveyance of approximately 1.050-acre area comprised of One (1) B-class residue to **Mecklenburg County** for public use as Greenway Area to be added to the County's inventory. A reverter clause will be included in the instrument so if this 1.050-acre area is no longer needed for public purposes, the County will convey the area back to the Department at no expense to the Department. The Department acquired this residue through donation in 1996.

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway Right of Way conveyances are approved:

(Division 13)

Project 8.19002, Parcel 000, (Station 2002+50 Rt t Station 2011+5 Rt), Beginning at Station 1754+32, a point approximately 0.13 miles north of NC 191 ending Station 2018+70.16

Buncombe County

Disposal of approximately 4.470-acre surplus right of way to **Anderson I-26, LLC**, for its enhanced appraised value of \$3,426,000.00. This surplus area was acquired as Highway Right of Way for \$47,623.25 between 1963 and 1966.

NCDOT June 2024 Board of Transportation Agenda Approval to Release Right of Reverter

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 02)

Project B-2830, Parcel 003, Bridge # 23 Over Contentnea Creek Greene County

The Department acquired certain lands from Ronald M. Matlock Et al. during the construction of Highway project B-2830 in 2000. By resolution adopted during the August 7, 2013, Board of Transportation meeting the Department agreed to convey approximately 38 Acres to the Town of Hookerton for Public use. The conveyance was subject to a Reverter Clause if the approximate 38 Acres are no longer used for public purposes. An adjoining property owner has requested approximately 1.082 Acres of the aforesaid 38 Acre tract for use as a privacy buffer to the Town's land and for stormwater management. The Town of Hookerton has agreed to reimburse the department the Appraised value of \$460.00 for the approximate 1.082 Acre area and the Department has agreed to release the Reverter Clause. This is to request authority for the Manager of Right of Way to sign the Release.

Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the Right of Way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF ACQUISITION

(Division 10)

Property of Northbridge Tyvola LLC I.D. No. I-5718, Parcel 900 WBS 49020.1.1 County of Mecklenburg Protective Purchase

APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 1 PROJECT(S)
ACQUISTION \$25,000.00

Thus far in Fiscal Year 2024 (FY2024), the Board has approved \$2,178,630,095 in highway maintenance allocations.

At this time, staff is requesting a reduction in the central distribution of Bridge Program by \$396,649 to fund medical rate and retirement rate increases for Motor Fuel Program positions, as well as cash flowing \$45,400,000 for Bridge Program. This cashflow request is project specific. The purpose of the recommended cashflow is to better align project funding with forecasted expenditures.

The allocation summary is detailed in Table 1 on Page S-3.

See Page S-9 thru S-10 for specific details of the increase.

Table 1 – MAINTENANCE ALLOCATION SUMMARY

SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)					
SCHEDULE I (a) – TRADITIONAL GMR	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION		
Cashflow Repayment Cashflow from Future Years	121,326,607 0	0	121,326,607 0		
Cashflow Repayment Subtotal	121,326,607	0	121,326,607		
Asset Maintenance and Operations	55,941,500	0	55,941,500		
Research and Development	14,960,000	0	14,960,000		
State and Federal Obligation	15,320,000	0	15,320,000		
Emergency	2,260,013	0	2,260,013		
Enterprise Programs Subtotal	88,481,513	0	88,481,513		
Division Distribution	581,205,945	0	581,205,945		
Traditional GMR Total	\$791,014,065	\$0	\$791,014,065		
SCHEDULE 1(b) - EMERGENCY GMR					
Statewide Emergency Funds	17,614,389	0	17,614,389		
Division Snow and Ice Operations	39,640,137	0	39,640,137		
Emergency GMR Total	\$57,254,526	\$ <i>o</i>	\$57,254,526		
General Maintenance Reserve Total	\$848,268,591	\$ <i>o</i>	\$848,268,591		
SCHEDULE II – ROADSIDE ENVIRONMENTAL	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION		
Asset Maintenance and Operations	6,000,000		6,000,000		
State and Federal Obligation	300,000	0	300,000		
Enterprise Programs Subtotal	6,300,000	0	6,300,000		
Division Distribution	113,664,787	0	113,664,787		
Roadside Environmental Total	\$119,964,787	\$0	\$119,964,787		

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

SCHEDULE III - CONTRACT RESURFACING	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	456,800,369	0	456,800,369
Cashflow from Future Years	(388,291,673)	0	(388,291,673)
Cashflow Repayment Subtotal	68,508,696	0	68,508,696
Asset Maintenance and Operations	11,000,000	0	11,000,000
Division Distribution	601,631,172	0	601,631,172
Contract Resurfacing Total	\$681,139,868	\$0	\$681,139,868
SCHEDULE IV - PAVEMENT PRESERVATION	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	44,405,272	0	44,405,272
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
Cashflow Repayment Subtotal	1,505,138	0	1,505,138
Division Distribution	84,813,912	0	84,813,912
Pavement Preservation Total	\$86,319,050	\$0	\$86,319,050
SCHEDULE V – BRIDGE PROGRAM	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
SCHEDULE V – BRIDGE PROGRAM Central Distribution			
	ALLOCATIONS	ALLOCATION	ALLOCATION
Central Distribution	194,232,570	(396,649)	193,835,921
Central Distribution State and Federal Obligation	194,232,570 9,600,000	(396,649) 0	193,835,921 9,600,000
Central Distribution State and Federal Obligation Division Distribution	194,232,570 9,600,000 129,488,381	(396,649) 0	193,835,921 9,600,000 129,488,381
Central Distribution State and Federal Obligation Division Distribution Project level Cashflow from FY2025	194,232,570 9,600,000 129,488,381 14,400,000	(396,649) 0 0 23,100,000	9,600,000 129,488,381 37,500,000
Central Distribution State and Federal Obligation Division Distribution Project level Cashflow from FY2025 Project level Cashflow from FY2026	9,600,000 129,488,381 14,400,000 8,640,000	(396,649) 0 0 23,100,000 22,300,000	9,600,000 129,488,381 37,500,000 30,940,000
Central Distribution State and Federal Obligation Division Distribution Project level Cashflow from FY2025 Project level Cashflow from FY2026 Bridge Program Total	9,600,000 129,488,381 14,400,000 8,640,000 \$356,360,951 PREVIOUS	(396,649) 0 23,100,000 22,300,000 \$45,003,351	9,600,000 129,488,381 37,500,000 30,940,000 \$401,364,302
Central Distribution State and Federal Obligation Division Distribution Project level Cashflow from FY2025 Project level Cashflow from FY2026 Bridge Program Total SCHEDULE VI – BRIDGE PRESERVATION	194,232,570 9,600,000 129,488,381 14,400,000 8,640,000 \$356,360,951 PREVIOUS ALLOCATIONS	(396,649) 0 0 23,100,000 22,300,000 \$45,003,351 SUPPLEMENTAL ALLOCATION	193,835,921 9,600,000 129,488,381 37,500,000 30,940,000 \$401,364,302 TOTAL ALLOCATION
Central Distribution State and Federal Obligation Division Distribution Project level Cashflow from FY2025 Project level Cashflow from FY2026 Bridge Program Total SCHEDULE VI – BRIDGE PRESERVATION Central Distribution	194,232,570 9,600,000 129,488,381 14,400,000 8,640,000 \$356,360,951 PREVIOUS ALLOCATIONS 51,946,109	(396,649) 0 23,100,000 22,300,000 \$45,003,351 SUPPLEMENTAL ALLOCATION 0	193,835,921 9,600,000 129,488,381 37,500,000 30,940,000 \$401,364,302 TOTAL ALLOCATION 51,946,109

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

Total Allocation: The Board previously approved \$791,014,065 for Traditional General Maintenance Reserve (Traditional GMR). No additional changes are recommended for Traditional GMR at this time.

Table 2 - Traditional General Maintenance Reserve

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	38,659,114	0	38,659,114
2	38,222,097	0	38,222,097
3	42,632,442	0	42,632,442
4	45,470,430	0	45,470,430
5	55,177,370	0	55,177,370
6	41,890,693	0	41,890,693
7	44,610,462	0	44,610,462
8	44,056,933	0	44,056,933
9	37,212,788	0	37,212,788
10	44,963,229	0	44,963,229
11	35,798,066	0	35,798,066
12	42,478,595	0	42,478,595
13	36,755,518	0	36,755,518
14	33,278,208	0	33,278,208
Subtotal	\$581,205,945	\$0	\$581,205,945
Cashflow Repayment	121,326,607	0	121,326,607
Asset Maintenance & Operations	55,941,500	0	55,941,500
Research and Development	14,960,000	0	14,960,000
State and Federal Obligation	15,320,000	0	15,320,000
Emergency	2,260,013	0	2,260,013
Subtotal	\$209,808,120	\$0	\$209,808,120
Grand Total	\$791,014,065	\$0	\$791,014,065

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

Total Allocation: The Board previously approved \$57,254,526 for Emergency GMR. No additional changes are recommended for Emergency GMR at this time.

Table 3 – Emergency General Maintenance Reserve

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	226,498	0	226,498
2	86,605	0	86,605
3	106,518	0	106,518
4	324,958	0	324,958
5	2,980,788	0	2,980,788
6	272,962	0	272,962
7	1,987,390	0	1,987,390
8	579,341	0	579,341
9	2,095,669	0	2,095,669
10	1,941,638	0	1,941,638
11	10,022,593	0	10,022,593
12	631,876	0	631,876
13	8,935,824	0	8,935,824
14	7,260,515	0	7,260,515
Subtotal	\$37,453,175	0	\$37,453,17 5
Cashflow Repayment	0	0	0
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Statewide Emergency Funds	19,801,351	0	19,801,351
Subtotal	\$19,801,351	\$0	\$19,801,351
Grand Total	\$57,254,526	\$0	\$57,254,526

SCHEDULE II – ROADSIDE ENVIRONMENTAL

Total Allocation: The Board previously approved \$119,964,787 for Roadside Environmental. No additional changes are recommended for Roadside Environmental at this time.

Table 4 – Roadside Environmental

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	7,346,592	0	7,346,592
2	6,624,796	0	6,624,796
3	7,353,892	0	7,353,892
4	9,550,333	0	9,550,333
5	9,217,501	0	9,217,501
6	8,412,130	0	8,412,130
7	7,584,134	0	7,584,134
8	9,205,700	0	9,205,700
9	7,586,253	0	7,586,253
10	8,380,718	0	8,380,718
11	7,365,336	0	7,365,336
12	8,433,335	0	8,433,335
13	7,976,868	0	7,976,868
14	8,627,199	0	8,627,199
Subtotal	\$113,664,787	\$0	\$113,664,787
Asset Maintenance & Operations	6,000,000	0	6,000,000
Research and Development	0	0	0
State and Federal Obligation	300,000	0	300,000
Subtotal	\$6,300,000	\$0	\$6,300,000
Grand Total	\$119,964,787	\$0	\$119,964,787

SCHEDULE III - CONTRACT RESURFACING

Total Allocation: The Board previously approved \$681,139,868. No additional changes are recommended for Contract Resurfacing at this time.

Table 5 – Contract Resurfacing

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	43,996,302	0	43,996,302
2	47,863,191	0	47,863,191
3	57,489,817	0	57,489,817
4	48,178,310	0	48,178,310
5	52,548,344	0	52,548,344
6	39,350,408	0	39,350,408
7	42,768,010	0	42,768,010
8	45,873,926	0	45,873,926
9	34,066,196	0	34,066,196
10	45,770,782	0	45,770,782
11	32,175,736	0	32,175,736
12	36,841,484	0	36,841,484
13	38,104,504	0	38,104,504
14	36,604,162	0	36,604,162
Subtotal	\$601,631,172	\$0	\$601,631,172
Cashflow Repayment	456,800,369		456,800,369
Cashflow from Future Years	(388, 291, 673)		(388,291,673)
Asset Maintenance & Operations	11,000,000		11,000,000
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$79,508,696	\$0	\$79,508,696
Grand Total	\$681,139,868	\$0	\$681,139,868

SCHEDULE IV – PAVEMENT PRESERVATION

Total Allocation: The Board previously approved \$86,319,050 for Pavement Preservation. No additional changes are recommended for pavement preservation at this time.

Table 6 – PAVEMENT PRESERVATION

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	4,773,738	0	4,773,738
2	5,778,454	0	5,778,454
3	6,242,403	0	6,242,403
4	6,542,293	0	6,542,293
5	6,228,031	0	6,228,031
6	7,329,879	0	7,329,879
7	5,254,340	0	5,254,340
8	6,997,758	0	6,997,758
9	5,052,838	0	5,052,838
10	5,089,855	0	5,089,855
11	7,371,386	0	7,371,386
12	6,171,328	0	6,171,328
13	6,190,168	0	6,190,168
14	5,791,441	0	5,791,441
Subtotal	\$84,813,912	\$0	\$84,813,912
Cashflow Repayment	44,405,272	0	44,405,272
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$1,505,138	\$0	\$1,505,138
Grand Total	\$86,319,050	\$\$0	\$86,319,050

SCHEDULE V - BRIDGE PROGRAM

Total Allocation: The Board previously approved \$356,360,951 for Bridge Program. At this time, staff recommends reducing the Central Distribution by \$396,649 to fund Medical rate and Retirement rate increases for Motor Fuel Program positions.

Cashflow: At this time, staff recommends cashflowing \$45,400,000 for Bridge Program. This cashflow request is project specific. The purpose of the recommended cashflow is to align project funding with forecasted expenditures on three projects.

Cashflow detail for Schedule V - Bridge Program

	WBS 49623.3.1
HB-0003 Haywood Co. Division 14	Replace bridge 430239 on I-40 over SR 1550, Incinerator Road
	Construction spending for this project is forecasted to occur over three fiscal years; therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures. \$9,700,000 should be established for FY 2024 expenditures. \$9,100,000 will be cash flowed from FY2025 and \$8,800,000 will be cash flowed from FY2026.
	WBS 49624.3.1
HB-0004	Replace bridge 243 on I-40 over NC 215, Champion Drive.
Haywood Co. Division 14	Construction spending for this project is forecasted to occur over three fiscal years; therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures. \$9,100,000 should be established for FY 2024 expenditures. \$8,700,000 will be cash flowed from FY2025 and \$8,300,000 will be cash flowed from FY2026.
	WBS 48088.3.1
B-5895	Replace bridge 560067 over the French Broad River
Madison Co. Division 13	Construction spending for this project is forecasted to occur over three fiscal years; therefore, the Department is requesting to cashflow funds to better align funding with forecasted expenditures. \$5,100,000 should be established for FY 2024 expenditures. \$5,300,000 will be cash flowed from FY2025 and \$5,200,000 will be cash flowed from FY2026.

Table 7 – BRIDGE PROGRAM

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	5,436,057	0	5,436,057
2	6,209,248	0	6,209,248
3	5,510,918	0	5,510,918
4	7,400,023	0	7,400,023
5	7,442,338	0	7,442,338
6	5,593,724	0	5,593,724
7	8,840,448	0	8,840,448
8 9	8,275,670	0	8,275,670
9	7,382,852	0	7,382,852
10	6,730,151	0	6,730,151
11	17,093,213	0	17,093,213
12	9,592,220	0	9,592,220
13	19,086,376	0	19,086,376
14	14,895,143	0	14,895,143
Subtotal	\$129,488,381	\$0	\$129,488,381
Central Distribution	194,232,570	(396,649)	193,835,921
State and Federal Obligation	9,600,000		9,600,000
Project level Cashflow from FY2025	14,400,000	23,100,000	37,500,000
Project level Cashflow from FY2026	8,640,000	22,300,000	30,940,000
Grand Total	\$356,360,951	\$45,003,351	\$401,364,302

SCHEDULE VI – BRIDGE PRESERVATION

Total Allocation: The Board previously approved \$86,576,848 for Bridge Preservation. No additional changes are recommended for bridge preservation at this time.

Table 8 - Bridge Preservation

Division		Previous Allocations	Supplemental Allocation	Total Allocation
1		2,460,064	0	2,460,064
2		2,185,919	0	2,185,919
3		2,615,340	0	2,615,340
4		2,436,143	0	2,436,143
5		3,013,194	0	3,013,194
6		2,027,613	0	2,027,613
7		2,713,828	0	2,713,828
8		2,109,464	0	2,109,464
9		2,114,380	0	2,114,380
10		2,789,097	0	2,789,097
11		2,260,762	0	2,260,762
12		2,232,000	0	2,232,000
13		2,971,454	0	2,971,454
14		2,701,481	0	2,701,481
	Subtotal	\$34,630,739	\$0	\$34,630,739
Central Distribution		51,946,109	0	51,946,109
	Grand Total	\$86,576,848	\$0	\$86,576,848

Item S Summary:

Total Allocation Increase = \$0
Total Allocation Decrease = (\$396,649)
Additional Cashflow Funds Requested = \$45,400,000
Total Increase = \$45,003,351

There are no Comprehensive Transportation Plans to be presented for approval at the June 6, 2024 Board of Transportation Meeting.

There will be no Item V for the June 6, 2024 Board of Transportation Meeting.

DIVISION 1

* BN-0018 HERTFORD PROJ.CATEGORY EXEMPT	SR 1179 (UNION STREET), NORTH OF SEWELL STREET TO HAWKS DRIVE IN MURFREESBORO. CONSTRUCT SIDEWALK ON WEST SIDE. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$2,000 \$261,000	(CRPLT5)
DIVISION 2 * BN-0019 CARTERET PROJ.CATEGORY EXEMPT	NC 58, LEE DRIVE TO CEDAR LANE IN ATLANTIC BEACH. CONSTRUCT SIDEWALK ON NORTH SIDE. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$22,000 \$171,000 \$43,000 \$320,000	(CRP550) (L(M)) (CRP550)
* BN-0020 CRAVEN PROJ.CATEGORY EXEMPT	WEBB BOULEVARD, NORTH OF METHODIST DRIVE IN HAVELOCK. CONSTRUCT APPROXIMATELY 550 FEET OF SIDEWALK ON EAST SIDE. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$16,000 \$317,000	(CRP550)
* BN-0021 CRAVEN PROJ.CATEGORY EXEMPT	SR 1763 (CHURCH ROAD), SOUTH OF US 70 INTERSECTION IN HAVELOCK. CONSTRUCT APPROXIMATELY 580 FEET OF SIDEWALK ON THE WEST SIDE. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$10,000 \$4,000 \$1,000 \$100,000	(L(M)) (CRP550) (L(M)) (CRP550)
* BN-0022 CARTERET PROJ.CATEGORY EXEMPT	NC 24, YAUPON DRIVE TO BAYSHORE DRIVE IN CAPE CARTERET. CONSTRUCT MULTI-USE PATH ON SOUTH SIDE. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING CONSTRUCTION		\$31,000	(CRP550)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION	3
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* BN-0023 BRUNSWICK PROJ.CATEGORY EXEMPT	VARIOUS, LOCATIONS IN ST. JAMES. REPLACE STREET LIGHTS WITH LED LIGHTS. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u> <u>STRATEGIC INITIATIVES.</u>	CONSTRUCTION	FY 2025 - FY 2025	\$320,000 \$80,000 \$400,000	` '
* TN-6131 ONSLOW PENDER PROJ.CATEGORY EXEMPT	SURF CITY, PURCHASE TWO ELECTRIC VEHICLES. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	OPERATIONS	FY 2025 - FY 2025		(CRPANY) (L(M))
DIVISION 4 * BN-0024 JOHNSTON PROJ.CATEGORY EXEMPT	NEUSE RIVER, FROM PROPOSED RESIDENTIAL DEVELOPMENT TO FUTURE SCHOOL COMPLEX NEAR SR 2589 (CLEARWATER DRIVE) IN WILSON'S MILLS. CONSTRUCT MULTI-USE PATH ALONG NEUSE RIVER. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$160,000 \$40,000 \$3,209,000 \$802,000 \$4,211,000	(L(M)) (CRPANY)
* BN-0025 JOHNSTON PROJ.CATEGORY EXEMPT	SR 2130 (WEST MAIN STREET), SOUTH OF FAYETTEVILLE STREET TO DWIGHT DRIVE IN MICRO. CONSTRUCT SIDEWALK. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$140,000 \$35,000 \$140,000 \$35,000 \$696,000 \$174,000 \$1,220,000	(L(M)) (CRP550) (L(M)) (CRP550)
* HN-0033 WAYNE PROJ.CATEGORY EXEMPT	NC 55, SR 1744 (OLD SEVEN SPRINGS ROAD / INDIAN SPRINGS ROAD) INTERSECTION IN MOUNT OLIVE. CONSTRUCT ROUNDABOUT. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$530,000 \$132,000 \$5,054,000	(L(M)) (CRPANY) (L(M))

^{*} INDICATES FEDERAL AMENDMENT

STIP ADDITIONS

TN-6132 JOHNSTON PROJ.CATEGORY EXEMPT	JOHNSTON COUNTY, PURCHASE ELECTRIC TRANSIT VEHICLES. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$8,000 \$2,000 \$400,000 \$100,000 \$510,000	(CRPANY)
DIVISION 5 * BN-0013 PERSON PROJ.CATEGORY EXEMPT	SR 1605 (NORTH MAIN STREET), CONSTRUCT SIDEWALK FROM US 501 (VIRGILINA ROAD) TO SCHOOL STREET. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u> <u>STRATEGIC INITIATIVES.</u>	ENGINEERING	FY 2025 - FY 2025	\$120,000 \$30,000 \$150,000	
DIVISION 6 * HN-0034 COLUMBUS PROJ.CATEGORY EXEMPT	VARIOUS, LOCATIONS IN COLUMBUS COUNTY. PURCHASE AND INSTALL NINE ELECTRIC VEHICLE CHARGING STATIONS. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$2,000	(CRPANY)
DIVISION 7 * BO-2421 ORANGE PROJ.CATEGORY EXEMPT	EPHESUS CHURCH ROAD, US 15 / US 501 BYPASS (FORDHAM BOULEVARD) TO POPE ROAD. CONSTRUCT SIDEWALKS AND BIKE LANES TO FILL IN GAPS. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$80,000 \$70,000 \$150,000 \$200,000 \$600,000 \$1,100,000	(HP) (HP) (HP)
* TL-0034 ORANGE PROJ.CATEGORY	CHAPEL HILL TRANSIT, THE TOWN OF CHAPEL HILL. ACQUIRE FIVE (5) ELECTRIC TRANSIT BUSES. ADD PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2024	\$2,040,000 \$668,000 \$2,708,000	` ,

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.</u>

EXEMPT

^{*} INDICATES FEDERAL AMENDMENT

DIVISION	7
TL-0035	

TL-0035 ORANGE PROJ.CATEGORY PUBLIC TRANS	TOWN OF CHAPEL HILL, NORTH-SOUTH BUS RAPID TRANSIT CORRIDOR (NSBRT). <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING CONSTRUCTION	FY 2023 - \$8,000,000 (5307) FY 2023 - \$2,737,000 (L) FY 2027 - \$138,400,000 (5307) FY 2027 - \$33,863,000 (L) \$183,000,000
DIVISION 8 * BN-0026 CHATHAM PROJ.CATEGORY EXEMPT	SR 1107 (EAST THIRD STREET), SR 1006 (NORTH SECOND AVENUE) TO EAST FIFTH STREET IN SILER CITY. CONSTRUCT SIDEWALK ON NORTH SIDE. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$220,000 (CRP550) FY 2025 - \$55,000 (L(M)) FY 2025 - \$147,000 (CRP550) FY 2025 - \$37,000 (L(M)) FY 2026 - \$1,685,000 (CRP550) FY 2026 - \$421,000 (L(M)) \$2,565,000
* BN-0027 CHATHAM PROJ.CATEGORY EXEMPT	SR 1006 (NORTH SECOND AVENUE), EAST FOURTH STREET TO US 64 (WEST ELEVENTH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON WEST SIDE. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$188,000 (CRP550) FY 2025 - \$47,000 (L(M)) FY 2025 - \$158,000 (CRP550) FY 2025 - \$40,000 (L(M)) FY 2026 - \$1,214,000 (CRP550) FY 2026 - \$303,000 (L(M)) \$1,950,000
* BN-0028 CHATHAM PROJ.CATEGORY EXEMPT	SALISBURY STREET, FAYETTEVILLE STREET TO JA FARRELL STREET IN PITTSBORO. CONSTRUCT SIDEWALK. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$95,000 (CRPANY) FY 2025 - \$24,000 (L(M)) FY 2025 - \$6,000 (L(M)) FY 2025 - \$6,000 (CRPANY) FY 2025 - \$51,000 (CRPANY) FY 2025 - \$51,000 (L(M)) \$401,000
* HN-0035 CHATHAM PROJ.CATEGORY EXEMPT	VARIOUS, LOCATIONS IN CHATHAM COUNTY. PURCHASE AND INSTALL FOUR ELECTRIC VEHICLE CHARGING STATIONS. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING CONSTRUCTION	FY 2025 - \$59,000 (CRPANY) FY 2025 - \$15,000 (L(M)) FY 2026 - \$37,000 (CRPANY) FY 2026 - \$9,000 (L(M)) \$120,000

^{*} INDICATES FEDERAL AMENDMENT

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* BN-0014 DAVIE PROJ.CATEGORY EXEMPT	DUKE STREET, CONSTRUCT SIDEWALK FROM SR 1147 (HARDISON STREET) TO SR 1853 (AVGOL DRIVE). <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	CONSTRUCTION	FY 2025 - FY 2025	\$572,000 \$143,000 \$715,000	(CRP550) (L(M))
DIVISION 10 * HN-0032 STANLY PROJ.CATEGORY EXEMPT	US 52, SR 1654 (MERNER TERRACE) INTERSECTION IN MISENHEIMER. CONSTRUCT ROUNDABOUT. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$440,000 \$110,000 \$155,000 \$39,000 \$2,102,000 \$525,000 \$3,371,000	(CRPLT5) (T(M)) (CRPLT5) (T(M)) (CRPLT5) (T(M))
TM-0052 UNION PROJ.CATEGORY PUBLIC TRANS	UNION COUNTY TRANSPORTATION, OPERATIONAL EXPENSES AND ROUTINE CAPITAL. ADD PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$458,000 \$458,000 \$513,000 \$513,000 \$1,942,000	(L) (5307) (L) (5307)
DIVISION 11 * TN-6129 WATAUGA PROJ.CATEGORY EXEMPT	APPALCART, PURCHASE TWO BATTERY ELECTRIC BUSSES, FIVE LIGHT TRANSIT VEHICLES, A 180KW CHARGER, AND ELECTRIC VEHICLE CHARGE MANAGEMENT AND DIAGNOSTIC TOOL. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING CAPITAL	FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$144,000 \$36,000 \$3,858,000 \$965,000 \$5,003,000	(CRPANY)
DIVISION 13 * BN-0016 MITCHELL PROJ.CATEGORY EXEMPT	SR 1193 (LEDGER SCHOOL ROAD), NC 226 TO MITCHELL HIGH SCHOOL. CONSTRUCT SIDEWALK. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$144,000 \$36,000 \$8,000 \$2,000 \$408,000 \$102,000 \$700,000	(CRPLT5) (L(M)) (CRPLT5) (L(M)) (CRPLT5) (L(M))

^{*} INDICATES FEDERAL AMENDMENT

DIVISIO	DN 13
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* BN-0017 MITCHELL PROJ.CATEGORY EXEMPT	SR 1260, NORTH OF BAKERS LANE TO WILLIS COVE ROAD. CONSTRUCT SIDEWALK. <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF</u> <u>STRATEGIC INITIATIVES.</u>	ENGINEERING CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$75,000 \$19,000 \$754,000 \$189,000 \$1,037,000	(L(M)) (CRPLT5)
* HN-0019 RUTHERFORD PROJ.CATEGORY EXEMPT	US 64/ US 74A, NORTH WASHINGTON STREET INTERSECTION. CONSTRUCT ROUNDABOUT. ADD PROJECT AT THE REQUEST OF THE OFFICE STRATEGIC INITIATIVES.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$660,000 \$200,000 \$50,000 \$2,320,000	(T(M)) (CRP550) (T(M)) (CRP550) (T(M))
* TN-6127 RUTHERFORD PROJ.CATEGORY EXEMPT	RUTHERFORDTON, PURCHASE FOUR ELECTRIC VEHICLES. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	CAPITAL	FY 2025 - FY 2025	•	(CRP550) (L(M))
* TN-6128 MADISON PROJ.CATEGORY EXEMPT	US 25 / US 70, CONSTRUCT PARK AND RIDE AT US 25 BUSINESS / US 70 BUSINESS INTERSECTION. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 -		` ,
* TN-6130 MADISON PROJ.CATEGORY EXEMPT	MADISON COUNTY TRANSPORTATION, PURCHASE TWO TRANSIT VEHICLES <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	ENGINEERING CAPITAL	FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$2,000 \$189,000	(CRPLT5)

DIVISION	14
* DN 001E	

* BN-0015 JACKSON PROJ.CATEGORY EXEMPT	NC 107, CONSTRUCT MULTI-USE PATH ON WEST SIDE FROM SR 1330 (FOREST HILLS ROAD/NORTH COUNTRY CLUB ROAD) TO SR 1545 (WISDOM DRIVE). <u>ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.</u>	ENGINEERING CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$352,000 (CRP550) \$88,000 (L(M)) \$1,318,000 (CRP550) \$329,000 (L(M)) \$2,087,000
* HN-0031 TRANSYLVANIA PROJ.CATEGORY EXEMPT	US 276, SR 1536 (CASCADE LAKE ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$595,000 (CRPLT5) \$149,000 (T(M)) \$1,056,000 (CRPLT5) \$264,000 (T(M)) \$3,360,000 (CRPLT5) \$840,000 (T(M)) \$6,264,000

STIP MODIFICATIONS

EB-5848	US 158, CYPRESS KNEE LANE TO JEJAC STREET IN	ENGINEERING	FY 2024 -	\$80,000	(TA5T50)
DARE	KITTY HAWK. CONSTRUCT SIDEWALK ON WEST SIDE.		FY 2024 -	\$20,000	(L(M))
PROJ.CATEGORY	TO ALLOW ADDITIONAL TIME FOR PLANNING AND	CONSTRUCTION	FY 2026 -	\$346,000	(TA5T50)
DIVISION	DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.		FY 2026 -	\$69,000	(L(M))
			FY 2027 -	\$678,000	(TA5T50)
			EV 2027	¢124 000	(1 (1 /1))

2020	407,000	(-())
FY 2027	- \$678,000	(TA5T50
FY 2027	- \$136,000	(L(M))
	\$1,329,000	

* HS-2401C	US 64; US 17 BYPASS; US 17; NC 11; US 13, INSTALL	CONSTRUCTION	FY 2024	\$55,000 (HSIP)
BERTIE	WRONG WAY PAVEMENT MARKINGS, MARKERS, AND			\$55,000
CHOWAN	SIGNS AT RAMPS.			
HERTFORD	ADD PROJECT BREAK AT THE REQUEST OF THE			

TRANSPORTATION MOBILITY AND SAFETY DIVISION.

PASQUOTANK TYRRELL WASHINGTON PROJ.CATEGORY REGIONAL

MARTIN

DIVISION 1

DIVISION 1 * HS-2401D HERTFORD PROJ.CATEGORY REGIONAL	NC 11, SR 1212 (SHORT CUT ROAD) TO US 158. INSTALL RUMBLE STRIPS AND PAVEMENT MARKERS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2024	\$300,000 \$300,000	(HSIP)
* HS-2401E NORTHAMPTON PROJ.CATEGORY REGIONAL	NC 186, GARYSBURG TO THE VIRGINIA STATE LINE, EXCLUDING THE SEABOARD TOWN LIMITS. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$500,000 \$500,000	(HSIP)
* HS-2401F PASQUOTANK PROJ.CATEGORY REGIONAL	US 17 BUSINESS (EHRINGHAUS STREET), NC 344 (HALSTEAD BOULEVARD) INTERSECTION IN ELIZABETH CITY. INSTALL AUDIBLE PEDESTRIAN SIGNALS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2024	\$12,000 \$12,000	(HSIP)
* HS-2401G PERQUIMANS PROJ.CATEGORY STATEWIDE	US 17, CHOWAN COUNTY LINE TO SR 1101 (BEAR SWAMP ROAD). INSTALL RUMBLE STRIPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024	\$150,000 \$150,000	(HSIP)
W-5701C PASQUOTANK PROJ.CATEGORY DIVISION	SR 1333 (WEST MAIN STREET EXTENSION), FROM 0.6 MILES NORTH OF SR 1338 (BEREA CHURCH ROAD) TO 0.2 MILES SOUTH OF SR 1338 (BEREA CHURCH ROAD). IMPROVE HORIZONTAL ALIGNMENT WITH VARIOUS CURVE IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 -	\$170,000 \$17,000 \$1,683,000 \$1,870,000	(HSIP) (HSIP) (HSIP)
DIVISION 2 * HS-2402F PITT PROJ.CATEGORY REGIONAL	NC 43, SR 2241 (IVY ROAD) AND SR 1753 (STOKESTOWN - ST. JOHN ROAD) INTERSECTIONS SOUTH OF GREENVILLE. INSTALL TRAFFIC SIGNALS AT BOTH INTERSECTIONS AND CONSTRUCT LEFT	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 -	\$100,000 \$500,000 \$736,000 \$1,336,000	(HSIP) (HSIP) (HSIP)

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval. It</u> is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

TURN LANES ON SR 2241 (IVY ROAD).

<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> TRANSPORTATION MOBILITY AND SAFETY DIVISION.

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 2 U-5785 PITT PROJ.CATEGORY DIVISION	SR 1708 (FIRETOWER ROAD), WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO FOUR LANES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 28 TO FY 30.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$233,000 (T) FY 2026 - \$7,682,000 (T) FY 2027 - \$10,709,000 (T) FY 2028 - \$2,328,000 (T) FY 2025 - \$1,500,000 (T) FY 2026 - \$1,500,000 (T) FY 2030 - \$8,140,000 (T) FY 2031 - \$7,484,000 (T) FY 2032 - \$4,876,000 (T)
U-5870 PITT PROJ.CATEGORY DIVISION	SR 1708 (FIRETOWER ROAD), SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO FOUR LANES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 28 TO FY 30.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$349,000 (T) FY 2026 - \$11,524,000 (T) FY 2027 - \$16,063,000 (T) FY 2028 - \$3,492,000 (T) FY 2025 - \$2,250,000 (T) FY 2026 - \$2,250,000 (T) FY 2030 - \$10,139,000 (T) FY 2031 - \$9,688,000 (T) FY 2032 - \$6,416,000 (T) FY 2033 - \$1,955,000 (T) FY 2033 - \$1,955,000 (T) FY 2030 - \$1,955,000 (T)
DIVISION 3 AV-5744A PENDER PROJ.CATEGORY DIVISION	HENDERSON FIELD (ACZ), EXTEND RUNWAY 5500 FEET. ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION OF AVIATION.	CONSTRUCTION	FY 2026 - \$4,405,000 (T) \$4,405,000
HE-0016 BRUNSWICK PROJ.CATEGORY DIVISION	NEW ROUTE, ALONG NORTH SIDE OF US 74 FROM 0.5 MILES EAST OF BRUNSWICK COUNTY LINE TO 1.5 MILES EAST OF BRUNSWICK COUNTY LINE. CONSTRUCT ROAD ON NEW LOCATION AND CONSTRUCT INTERSECTIONS WITH US 74 ON EAST AND WEST TERMINI. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	ENGINEERING CONSTRUCTION	FY 2024 - \$600,000 (T) FY 2025 - \$94,000 (T) FY 2026 - \$5,997,000 (T) FY 2027 - \$3,309,000 (T) \$10,000,000

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 3

HS-2003AH DUPLIN SAMPSON PROJ.CATEGORY STATEWIDE	US 117, FROM I-40 IN SAMPSON COUTY TO THE WAYNE COUNTY LINE. INSTALL GUARDRAIL. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025	\$507,000 \$507,000	(HSIP)
* HS-2003AR BRUNSWICK PROJ.CATEGORY REGIONAL	US 17 BUSINESS, AT NC 906 (MIDWAY ROAD). INSTALL TRAFFIC SIGNAL ADD RIGHT-OF-WAY IN FY 25 NOT PREVIOUSLY. PROGRAMMED AND DELAY CONSTRUCTION FROM FY 24 TO FY 25 AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 -	\$48,000 \$3,000 \$254,000 \$305,000	` ,
* HS-2003P NEW HANOVER PROJ.CATEGORY STATEWIDE	US 117 (SHIPYARD BOULEVARD), US 117 (SHIPYARD BOULEVARD) AT CONVERSE ROAD / LONGSTREET DRIVE IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND ADD PEDESTRIAN ACCOMMODATIONS. ADD RIGHT-OF-WAY IN FY 25 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2026 -	\$30,000 \$271,000 \$301,000	(HSIP) (HSIP)
* HS-2003S NEW HANOVER PROJ.CATEGORY REGIONAL	US 17 BUSINESS (MARKET STREET), US 17 BUSINESS (MARKET STREET) AND SR 1272 (NEW CENTRE DRIVE). INSTALL CROSSWALKS. <u>ADD RIGHT-OF-WAY IN FY 25 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2026	\$58,000 \$114,000 \$172,000	(HSIP) (HSIP)
* HS-2003V NEW HANOVER PROJ.CATEGORY STATEWIDE	US 17/76 (OLEANDER DRIVE), US 17/76 (OLEANDER DRIVE) AT SR 1209 (INDEPENDENCE BOULEVARD) IN WILMINGTON. UPGRADE TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. <u>ADD RIGHT-OF-WAY IN FY 25 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2026	\$30,000 \$23,000 \$53,000	(HSIP) (HSIP)

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 3 P-5740B NEW HANOVER PROJ.CATEGORY STATEWIDE	CSX SE LINE, IMPROVEMENTS TO HIGHWAY GRADE CROSSINGS, CLOSE AND IMPROVE VARIOUS EXISTING AT-GRADE CROSSINGS. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION. DELAY CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$2,000,000 \$301,000 \$289,000 \$2,033,000 \$1,355,000 \$209,000 \$163,000 \$6,350,000	(T) (DP) (T) (DP) (T) (DP) (T)
* U-6065 ONSLOW PROJ.CATEGORY STATEWIDE	US 17, NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD)). CONSTRUCT REDUCED CONFLICT INTERSECTION. REMOVE UTILITY FUNDING PREVIOUSLY PROGRAMMED IN FY 24.	CONSTRUCTION	FY 2028 - FY 2028 - FY 2029 - FY 2029 -	\$322,000 \$1,286,000 \$119,000 \$473,000 \$2,200,000	(BGLT5)
DIVISION 4 BL-0064 EDGECOMBE PROJ.CATEGORY EXEMPT	US 64 WEST ALTERNATE, WEST HOWARD STREET TO NC 111 (WEST WILSON STREET). CONSTRUCT 10 FOOT MULTI-USE PATH ALONG WESTERN BOULEVARD IN TARBORO. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$41,000 \$10,000 \$261,000 \$65,000 \$208,000 \$52,000 \$637,000	(CMAQ) (L(M)) (CMAQ)
* C-5549 NASH PROJ.CATEGORY EXEMPT	ROCKY MOUNT, WINSTEAD AVENUE. CONSTRUCT SIDEWALKS. ADD RIGHT-OF-WAY IN FY 25 NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 -	\$200,000 \$737,000 \$513,000 \$1,450,000	(CRPDA) (CMAQ) (CRPDA)
EB-5763 EDGECOMBE NASH PROJ.CATEGORY DIVISION	ROCKY MOUNT, US 301 BUSINESS, RIVER DRIVE TO MONK STREET IN ROCKY MOUNT. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO 26.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$40,000 \$240,000 \$60,000 \$1,200,000	(TA50200) (L(M))

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.</u>

\$2,000,000

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 4 * HS-2404B JOHNSTON PROJ.CATEGORY REGIONAL	NC 210, HARNETT COUNTY LINE TO NC 50 AND SR 1382 (NORTH PLEASANT-COATES ROAD) TO SR 1010 (CLEVELAND ROAD). INSTALL RUMBLE STRIPS AND SNOWPLOWABLE PAVEMENT MARKERS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2025	\$567,000 \$567,000	(HSIP)
* HS-2404C WAYNE PROJ.CATEGORY REGIONAL	NC 55, 0.27 MILES WEST OF LENOIR COUNTY LINE TO MOUNT OLIVE CITY LIMITS AND SR 1135 (COUNTRY CLUB ROAD) TO SAMPSON COUNTY LINE. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2025	\$806,000 \$806,000	(HSIP)
* HS-2404D WAYNE PROJ.CATEGORY REGIONAL	US 70 BUSINESS / US 117 BUSINESS (ASH STREET), SR 1925 (JOHN STREET) AND US 117 BUSINESS (WILLIAM STREET) INTERSECTIONS IN GOLDSBORO. INSTALL / REVISE PEDESTRIAN ACCOMODATIONS INCLUDING TRAFFIC SIGNALS, PEDESTRIAN SIGNALS, AND CROSSWALK IMPROVEMENTS. ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2025	\$100,000 \$100,000	(HSIP)
RX-2004A WILSON PROJ.CATEGORY DIVISION	SR 1163 (GOLDSBORO STREET / HERRING AVENUE), CSX CROSSING 629847Y IN WILSON. INSTALL ACTIVE WARNING DEVICES. TO ALLOW ADDITIONAL TIME FOR PLANNNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2026	\$540,000 \$260,000 \$800,000	(RR) (RR)
DIVISION 5 BL-0054 WAKE PROJ.CATEGORY DIVISION	SR 2768 (SOUTHEAST JUDD PARKWAY), SOUTH OF LOGAN MEADOW COURT TO NORTH OF OLDWYCK DRIVE IN FUQUAY-VARINA. COMPLETE SIDEWALK GAPS. ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 -	\$40,000 \$10,000 \$492,000 \$123,000 \$665,000	(L) (BGDA)
HL-0008C WAKE PROJ.CATEGORY EXEMPT	NC 50 (BENSON ROAD), SR 2812 (TIMBER DRIVE) INTERSECTION IN GARNER. INTERSECTION IMPROVEMENTS TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2026	\$5,000 \$520,000 \$525,000	• •

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 5 HL-0008H WAKE PROJ.CATEGORY EXEMPT	SR 1371 / SR 1375 (LAKE WHEELER ROAD), SR 1375 (SIMPKINS ROAD) / NON-SYSTEM (SIMPKINS FARM LANE) INTERSECTION. INTERSECTION IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2026	\$18,000 \$1,732,000 \$1,750,000	(BA) (BA)
HL-0051 WAKE PROJ.CATEGORY DIVISION	SR 1319 (JONES FRANKLIN ROAD), ATHENS DRIVE IN RALEIGH. INSTALL LEFT TURN LANES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$64,000 \$16,000 \$320,000 \$80,000 \$480,000	(BGDA) (HF) (BGDA) (HF)
HL-0121 WAKE PROJ.CATEGORY DIVISION	NC 50, INTERSECTION OF NC 50 AND SR 1901 (OLD WEAVER TRAIL) IN CREEDMOOR. IMPROVE INTERSECTION. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY AQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$82,000 \$21,000 \$622,000 \$156,000 \$881,000	(BGDA) (HF(M)) (BGDA) (HF(M))
* W-5805E WAKE PROJ.CATEGORY REGIONAL	NC 98, SR 2057 / SR 4465 (MOORES POND ROAD). CONSTRUCT ROUNDABOUT. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS UTILITIES TO THE FEDERALLY APPROVED STIP.	UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026	\$125,000 \$15,000 \$1,525,000 \$1,665,000	(HSIP) (HSIP) (HSIP)
DIVISION 6 U-4709 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1112 (ROCKFISH ROAD); SR 1115 (GOLFVIEW ROAD), SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO SR 1596 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO SR 1596 (MAIN STREET). WIDEN TO FOUR LANES. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 - FY 2028 -	\$3,786,000 \$8,899,000 \$6,658,000 \$2,907,000 \$22,250,000	

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 6 * W-5806A COLUMBUS PROJ.CATEGORY REGIONAL	NC 11, SR 1740 (OLD LAKE ROAD) INTERSECTION SOUTH OF SANDYFIELD. IMPROVE INTERSECTION INCLUDING MILLING AND GRADING. REVISE PROJECT SCOPE AND REMOVE RIGHT-OF-WAY IN FY 24 AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2025	\$50,000 \$50,000	(HSIP)
DIVISION 7 * BL-0044 ORANGE PROJ.CATEGORY DIVISION	NC 54, WESTBROOK DRIVE IN CARRBORO TO WEST OF US 15 / US 501 / NC 86 (SOUTH COLUMBIA STREET) INTERCHANGE IN CHAPEL HILL. CONSTRUCT SIDEWALK AND INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND REFUGE ISLANDS AT SELECTED LOCATIONS. TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS CONSTRUCTION TO THE FEDERALLY APPROVED STIP.	CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 -	\$978,000 \$193,000 \$140,000 \$1,311,000	(L)
* BL-0071B GUILFORD PROJ.CATEGORY EXEMPT	ELM STREET, CONSTRUCT PEDESTRIAN, BICYCLE, ROADWAY, AND STREETSCAPE IMPROVEMENTS FROM SUNSET DRIVE TO COMMERCE AVENUE. REMOVE PRELIMINARY ENGINEERING FROM PROJECT BREAK. WORK TO BE ACCOMPLISHED. UNDER BL-0071. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.	CONSTRUCTION		\$6,176,000 \$1,500,000 \$6,188,000 \$13,864,000	(O)
* BL-0116 GUILFORD PROJ.CATEGORY DIVISION	A & Y GREENWAY, HILL STREET TO ROLLINS ROAD. EXTEND GREENWAY. ADD CONSTRUCTION IN FY 25 NOT PREVIOUSLY. PROGRAMMED AT THE REQUEST OF THE MPO. HP FUNDS REPRESENT FEDERAL EARMARK FUNDS. DEMO ID NC205.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$2,000,000 \$100,000 \$1,900,000 \$1,680,000 \$420,000 \$6,100,000	` '
* C-5609F GUILFORD PROJ.CATEGORY EXEMPT	VARIOUS, CHIMNEY COURT AND JAMESTOWN OAKS DRIVE IN JAMESTOWN. OAKDALE PEDESTRIAN IMPROVEMENTS CONSTRUCT SIDEWALKS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 23 TO FY 25. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$32,000 \$8,000 \$440,000 \$110,000 \$590,000	(L(M)) (CMAQ)

^{*} INDICATES FEDERAL AMENDMENT

EB-5879 ALAMANCE PROJ.CATEGORY DIVISION	US 70 (NORTH CHURCH STREET), SR 1716 (GRAHAM-HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO FY 25.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$13,000 \$3,000 \$22,000 \$6,000 \$53,000 \$13,000	(TA50200) (L(M)) (TA50200) (L(M)) (TA50200) (L(M))
EB-5886B ORANGE PROJ.CATEGORY DIVISION	SR 1780 (ESTES DRIVE), SOUTH OF NORFOLK-SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. BICYCLE AND PEDESTRIAN IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$691,000 \$173,000 \$1,983,000 \$496,000 \$500,000 \$125,000 \$3,968,000	` ` '/
I-6004 GUILFORD PROJ.CATEGORY DIVISION	I-40 / I-85, SR 3056 (ROCK CREEK DAIRY ROAD) INTERCHANGE. UPGRADE INTERCHANGE AREA. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 27 TO FY 28.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2026 - FY 2028 - FY 2029 -	\$1,097,000 \$366,000 \$183,000 \$183,000 \$20,000 \$9,233,000 \$5,667,000 \$16,749,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
* TL-0055 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GTA, J. DOUGLAS GAYLON DEPOT RENOVATION PHASE 3 MODIFY FUNDING TO INCLUDE ADDITIONAL 5339 DISCRETIONARY FUNDS NOT PREVIOUSLY PROGRAMMED.	CONSTRUCTION	FY 2024 - FY 2024 - FY 2024	\$1,600,000 \$613,000 \$850,000 \$3,063,000	(BGANY) (L(M)) (5339)
* U-5532C GUILFORD PROJ.CATEGORY DIVISION	RUDD STATION ROAD, CONSTRUCT SIDEWALK FROM SCOTT ROAD TO TOWNSEND ROAD. ADD PROJECT BREAK AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2024 - FY 2024	\$296,000 \$74,000 \$370,000	(TAANY) (L(M))

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 8 R-5824 MOORE PROJ.CATEGORY REGIONAL	NC 690 (LOBELIA ROAD), US 1 IN VASS TO CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, TO INCLUDE TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25, UTILITIES FROM FY 24 TO FY 26, AND CONSTRUCTION FROM FY 27 TO FY 28.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2030 -	\$2,006,000 \$394,000 \$550,000 \$550,000 \$8,108,000 \$11,933,000 \$8,196,000 \$2,762,000 \$34,499,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5)
R-5927 MOORE PROJ.CATEGORY DIVISION	US 15 / US 501, NC 2 AND NC 211 TRAFFIC CIRCLE IN PINEHURST TO NC 73. WIDEN TO MULTI-LANES. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY, RIGHT-OF-WAY FROM FY 26 TO FY 27, UTILITIES FROM, FY 27 TO FY 28, AND CONSTRUCTION FROM FY 30 TO FY 31.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2028 - FY 2030 - FY 2031 - FY 2028 - FY 2029 - FY 2031 - FY 2032 - FY 2033 - AFTER FY 2033 -	\$16,491,000 \$11,837,000	(T) (T) (T) (T) (T) (T) (T) (T) (T)
RX-2008B MOORE PROJ.CATEGORY DIVISION	LS (SOUTH STREET), ACWR CROSSING 722526U IN ABERDEEN. CONSTRUCT SAFETY IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2026 -	\$604,000 \$1,228,000 \$1,832,000	(RR) (RR)
RX-2008C RICHMOND PROJ.CATEGORY DIVISION	SR 1925 (BILTMORE DRIVE), CSX CROSSING 630856U IN ROCKINGHAM. CONSTRUCT SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - FY 2026 -	\$283,000 \$163,000 \$446,000	(RR) (RR)
RX-2008D HOKE PROJ.CATEGORY DIVISION	SR 1003 (ARABIA ROAD), AR CROSSING 847348H IN DUNDARRACH. CONSTRUCT SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - FY 2026 -	\$219,000 \$126,000 \$345,000	(RR) (RR)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 8 U-5737 CHATHAM PROJ.CATEGORY REGIONAL	US 64 (EAST 11TH STREET), NORTH GLENN AVENUE TO EAST OF US 421 IN SILER CITY. UPGRADE ROADWAY TO INCLUDE MEDIAN FOR ACCESS CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE LANES AND / OR MULTI-USE SIDEPATH. MODIFY CONSTRUCTION FUNDS FROM FEDERAL TO STATE.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$50,000 \$1,333,000 \$1,333,000 \$1,333,000 \$882,000 \$680,000 \$1,360,000 \$7,393,000	(T) (T) (T) (T) (T) (T) (T)
			FY 2030 -	\$8,128,000 \$4,980,000 \$28,832,000	(T) (T)
U-5770B RANDOLPH PROJ.CATEGORY REGIONAL	SR 1009 (SOUTH MAIN STREET), WEST OF COLUMBUS AVENUE TO SR 3182 (COMANCHE ROAD/TARHEEL ROAD). CONSTRUCT DDI AND RCI IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY. ACQUISITION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.	CONSTRUCTION	FY 2027 - FY 2028 - FY 2029 - FY 2030 -	\$3,068,000 \$7,226,000 \$5,046,000 \$2,161,000 \$17,501,000	(T) (T) (T) (T)
* U-5976 MOORE PROJ.CATEGORY DIVISION	US 15 / US 501, SR 1905 (VOIT GILMORE LANE) IN SOUTHERN PINES TO SR 1208 (PAGE ROAD) IN PINEHURST. UPGRADE SR 1208 INTERSECTION AND CONSTRUCT IMPROVEMENTS TO PINEHURST TRAFFIC CIRCLE AND APPROACHES. TO REFLECT LATEST DELIVERY SCHEDULE, ACCELERATE RIGHT-OF-WAY FROM FY 28 TO FY 27 AND DELAY CONSTRUCTION FROM FY 30 TO FY 31.	RIGHT-OF-WAY UTILITIES BUILD NC CON CONSTRUCTION	FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2031 - FY 2032 - FY 2033 - FY 2033 - FY 2031 - FY 2033 - FY 2031 - FY 2031 - FY 2031 - FY 2031 - FY 2033 -	\$1,966,000 \$2,580,000 \$2,580,000 \$630,000 \$1,716,000 \$858,000 \$9,438,000 \$8,695,000 \$7,401,000	
DIVISION 9 * EB-5861 ROWAN PROJ.CATEGORY DIVISION	THIRD STREET GREENWAY, WEST OF OLD MOCKSVILLE ROAD NEAR GRANTS CREEK AT EXISTING SALISBURY GREENWAY TO FIELDCREST CANNON LANE IN SPENCER. CONSTRUCT GREENWAY AND SIDEWALK. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 23 TO FY 24. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE FEDERALLY APPROVED STIP.	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - FY 2026 - FY 2026 -	\$148,000 \$37,000 \$3,430,000 \$857,000 \$4,472,000	(L(M)) (TAANY)

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 9 HB-0031 FORSYTH PROJ.CATEGORY DIVISION	THIRD STREET; FOURTH STREET; FIFTH STREET, REPLACE BRIDGES 330185, 330191, AND 330203 OVER US 52 / US 311 IN DOWNTOWN WINSTON-SALEM. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$950,000 \$50,000 \$95,000 \$5,477,000 \$3,928,000 \$10,500,000	(BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF)
HB-0033 FORSYTH PROJ.CATEGORY DIVISION	POLO ROAD, REPLACE BRIDGE 330284 OVER SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 27 TO FY 28 AND CONSTRUCTION FROM FY 28 TO FY 29.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 -	\$300,000 \$300,000 \$778,000 \$4,259,000 \$963,000 \$6,600,000	
HE-0009 ROWAN PROJ.CATEGORY DIVISION	NC 152, WIDEN PAVEMENT AND CONSTRUCT ROUNDABOUT AT THE INTERSECTION WITH PROPOSED ACCESS ROAD EAST OF I-85 / US 601 IN CHINA GROVE. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY AQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	MITIGATION CONSTRUCTION	FY 2024 - FY 2025 - FY 2026	\$889,000 \$2,532,000 \$2,879,000 \$6,300,000	(T) (T) (T)
U-5786 DAVIDSON PROJ.CATEGORY DIVISION	SR 1508 (HICKORY TREE ROAD), US 52 / NC 8 / FUTURE I-285 TO NC 150. WIDEN TO MULTI-LANES. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 26 TO FY 28 AND CONSTRUCTION FROM FY 28 TO FY 29.	RIGHT-OF-WAY	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 -	\$762,000 \$2,286,000 \$952,000 \$500,000 \$500,000	(BGANY) (BGANY) (BGANY) (BGANY)
		UTILITIES CONSTRUCTION	FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2031 - FY 2032 -		(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
				\$32,099,000	

DIVISION 9 U-6004 FORSYTH PROJ.CATEGORY DIVISION	SR 1103 (LEWISVILLE- CLEMMONS ROAD), US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. ACCESS MANAGEMENT AND OPERATIONAL IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY UTILITIES FROM FY 24 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.	RIGHT-OF-WAY UTILITIES BUILD NC CON	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 -	\$1,280,000 \$15,360,000 \$10,240,000 \$3,360,000 \$3,360,000 \$1,500,000 \$1,500,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (T) (T) (T) (T) (T) (T) (T) (T)
		CONSTRUCTION	AFTER FY 2033 - FY 2027 - FY 2028 - FY 2029 - FY 2030 -	\$3,003,000 \$559,000 \$13,080,000 \$9,483,000 \$4,578,000 \$70,735,000	(T) (T) (T) (T) (T)
U-6189 FORSYTH PROJ.CATEGORY DIVISION	SR 1156 (LEWISVILLE- CLEMMONS ROAD), SR 1103 (STYERS FERRY ROAD) TO SR 1101 (SHALLOWFORD ROAD) IN LEWISVILLE. WIDEN TO THREE LANES WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 27 TO FY 29 AND CONSTRUCTION FROM FY 29 TO FY 30.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2029 - FY 2030 -	\$612,000 \$7,325,000 \$3,663,000 \$1,450,000 \$1,450,000 \$3,100,000 \$3,105,000	(T) (T) (T) (T) (T) (T) (T)

DIVISION 10

B-5990 MECKLENBURG PROJ.CATEGORY DIVISION SR 1138 WESTBOUND, REPLACE BRIDGES 590001 AND 590513 WITH A NEW SINGLE STRUCTURE OVER SUGAR CREEK.

TO ALLOW ADDITIONAL TIME FOR UTILITY
RELOCATION, DELAY RIGHT-OF-WAY AQUISITION
FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY
26 TO FY 29.

RIGHT-OF-WAY FY 2025 - \$174,000 (BFP)
UTILITIES FY 2025 - \$174,000 (BFP)
CONSTRUCTION FY 2029 - \$2,788,000 (BFP)
FY 2030 - \$1,212,000 (BFP)

FY 2031 -

FY 2032 -

\$7,868,000 (T)

\$5,492,000 (T)

\$4,348,000

FY 2033 - \$2,735,000 (T) \$36,800,000

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 10 BL-0086 CABARRUS PROJ.CATEGORY DIVISION	SR 1138 (HICKORY RIDGE ROAD), SR 1161 (STALLINGS ROAD) TO HICKORY RIDGE MIDDLE SCHOOL. SR 1161 (STALLINGS ROAD) FROM SR 1138 (HICKORY RIDGE ROAD) TO SR 1304 (HARRISBURG VETERANS ROAD). CONSTRUCT SIDEWALKS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AQUISITION FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$230,000 \$57,000 \$138,000 \$34,000 \$45,000 \$11,000 \$1,250,000 \$313,000 \$2,078,000	(TADA) (L(M)) (TADA) (L(M)) (TADA) (L(M)) (TADA) (L(M))
BL-0087 CABARRUS PROJ.CATEGORY DIVISION	VARIOUS CONCORD, ELM AVENUE NORTHWEST FROM GLENN STREET NORTHWEST TO ALEXANDER STREET NORTHWEST. GLENN STREET NORTHWEST FROM ELM AVENUE NORTHWEST TO ACADEMY AVENUE NORTHWEST. CROWELL DRIVE NORTHWEST FROM CLEARWATER ARTS CENTER DRIVEWAY TO CEDAR DRIVE NORTHWEST. CEDAR DRIVE NORTHWEST FROM GEORGIA STREET NORTHWEST TO BEECH STREET NORTHWEST. CONSTRUCT SIDEWALKS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$8,000 \$2,000 \$1,292,000 \$323,000 \$1,625,000	(TADA) (L(M)) (TADA) (L(M))
BL-0119 MECKLENBURG PROJ.CATEGORY DIVISION	MCDOWELL CREEK GREENWAY, NC 73 IN HUNTERSVILLE. CONSTRUCT PEDESTRIAN BRIDGE OVER NC 73 NEAR LINDHOLM DRIVE. TO ALIGN SCHEDULE WITH U-5765 AND I-5715 FOR A COMBINED LETTING, DELAY CONSTRUCTION FROM FY 26 TO FY 27.	CONSTRUCTION	FY 2027 - FY 2027	\$3,095,000 \$2,064,000 \$5,159,000	(BGDA) (L(M))
EB-5723 UNION PROJ.CATEGORY DIVISION	US 74, SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE PATH. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2025 -	\$100,000 \$25,000 \$2,042,000 \$868,000 \$1,020,000 \$4,055,000	(TAANY) (L(M)) (CMAQ) (TAANY) (L(M))

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 10 P-5730 MECKLENBURG PROJ.CATEGORY REGIONAL	CLANTON ROAD, EXTEND CLANTON ROAD TO US 29/74 (WILKINSON BOULEVARD) WITH A GRADE SEPARATION OF NORFOLK SOUTHERN RAILROAD AND CLOSE THE DONALD ROSS ROAD CROSSING. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AQUISITION FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 27 TO FY 28. OTHER FUNDS PROVIDED BY NORFOLK SOUTHERN.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - AFTER FY 2033 -	\$5,633,000 \$1,707,000 \$8,000 \$408,000	(T) (T) (T) (T) (T) (T) (O) (O)
U-5761 CABARRUS PROJ.CATEGORY REGIONAL	NC 3 (DALE EARNHARDT BOULEVARD), INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY AQUISITION, DELAY CONSTRUCTION FROM FY FY 26 TO FY 27.	CONSTRUCTION	FY 2027 - FY 2028 - FY 2029	\$4,202,000 \$3,006,000 \$892,000 \$8,100,000	(T) (T) (T)
U-6247 UNION PROJ.CATEGORY EXEMPT	NC 84, SR 1162 (POTTER ROAD) INTERSECTION. IMPROVE INTERSECTON. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AQUISITION FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 28.	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - FY 2028 - FY 2028 - FY 2028 - FY 2029 - FY 2029 - FY 2030 - FY 2030 -	\$189,000 \$81,000 \$18,000 \$387,000 \$4,000 \$1,516,000 \$323,000 \$253,000 \$54,000 \$2,825,000	(T(DA)) (HF(M)) (T(DA)) (L(M)) (HF(M)) (T(DA)) (HF(M)) (T(DA)) (HF(M))
DIVISION 11 BL-0002 CALDWELL PROJ.CATEGORY DIVISION	US 321A (MAIN STREET)/ HUDSON, CONSTRUCT PEDESTRIAN CROSSING IMPROVEMENTS FROM SR 1952 (CEDAR VALLEY ROAD) TO SR 1156 (LEGION ROAD). TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AQUISITION FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$64,000 \$16,000 \$19,000 \$5,000 \$4,000 \$1,000 \$348,000 \$87,000 \$544,000	(BGDA) (L(M)) (BGDA) (L(M)) (TAANY) (L(M)) (TAANY) (L(M))

^{*} INDICATES FEDERAL AMENDMENT

DIVISION	11
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TP-5106	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS,	ADMINISTRATIVE	FY 2024 -	\$8,000	(S)
ALEXANDER	PLANNING ASSISTANCE - 5303		FY 2024 -	\$8,000	(L)
BURKE	MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE		FY 2024 -	\$60,000	(5303)
CALDWELL	MPO.		FY 2025 -	\$9,000	(S)
CATAWBA			FY 2025 -	\$9,000	(L)
PROJ.CATEGORY			FY 2025	\$67,000	(5303)
PUBLIC TRANS				\$161,000	

DIVISION 12 R-5100A	SR 1109 (WILLIAMSON ROAD), I-77 TO SR 1100	ENGINEERING	FY 2024 -	\$40,000	(T)
IREDELL	(BRAWLEY SCHOOL ROAD). WIDEN TO FOUR LANES.		FY 2025 -	\$40,000	(T)
PROJ.CATEGORY	TO ALLOW ADDITIONAL TIME TO OBTAIN PERMITS,		FY 2026 -	\$40,000	(T)
DIVISION	DELAY CONSTRUCTION FROM FY 26 TO FY 27.		FY 2027 -	\$40,000	(T)
			FY 2028 -	\$40,000	(T)
			FY 2029 -	\$40,000	(T)
			FY 2030 -	\$40,000	(T)
			FY 2031 -	\$40,000	(T)
			FY 2032 -	\$40,000	(T)
			FY 2033 -	\$40,000	(T)
			AFTER FY 2033 -	\$40,000	(T)
		BUILD NC ROW	FY 2024 -	\$270,000	(T)
			FY 2025 -	\$270,000	(T)
			FY 2026 -	\$270,000	(T)
			FY 2027 -	\$270,000	(T)
			FY 2028 -	\$270,000	(T)
			FY 2029 -	\$270,000	(T)
			FY 2030 -	\$270,000	(T)
			FY 2031 -	\$270,000	(T)
			FY 2032 -	\$270,000	(T)
			FY 2033 -	\$270,000	(T)
			AFTER FY 2033 -	\$784,000	(T)
		CONSTRUCTION	FY 2027 -	\$11,753,000	(T)
			FY 2028 -	\$18,943,000	(T)
			FY 2029 -	\$14,681,000	(T)
			FY 2030 -	\$11,522,000	(T)

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

\$60,823,000

^{*} INDICATES FEDERAL AMENDMENT

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R-5721A LINCOLN MECKLENBURG PROJ.CATEGORY REGIONAL	NC 73, NC 16 TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD. WIDEN TO MULTI-LANES. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 29 TO FY 31.	RIGHT-OF-WAY	FY 2027 - \$464,000 (T) FY 2028 - \$11,909,000 (T) FY 2029 - \$13,498,000 (T) FY 2030 - \$11,248,000 (T) FY 2031 - \$9,280,000 (T)
		UTILITIES	FY 2027 - \$5,200,000 (T)
		CONSTRUCTION	FY 2028 - \$5,200,000 (T) FY 2031 - \$24,565,000 (T) FY 2032 - \$27,610,000 (T) FY 2033 - \$23,006,000 (T) AFTER FY 2033 - \$26,820,000 (T) \$158,800,000
RX-2012A CLEVELAND PROJ.CATEGORY DIVISION	LINBERGER STREET, CSX CROSSING 631872G IN SHELBY. CONSTRUCT SAFETY IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - \$292,000 (RR) FY 2026 - \$182,000 (RR) \$474,000
RX-2012B IREDELL PROJ.CATEGORY DIVISION	WALL STREET, NSR CROSSING 729686G IN STATESVILLE. CONSTRUCT SAFETY IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - \$292,000 (RR) FY 2026 - \$182,000 (RR) \$474,000
RX-2012C CATAWBA PROJ.CATEGORY DIVISION	CENTER STREET, NSR CROSSING 729571M IN HICKORY. CONSTRUCT SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$267,000 (RR) FY 2026 - \$225,000 (RR) \$492,000
RX-2012D IREDELL PROJ.CATEGORY DIVISION	OPAL STREET, NSR CROSSING 729684T IN STATESVILLE. CONSTRUCT SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$292,000 (RR) FY 2026 - \$182,000 (RR) \$474,000

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TP-5106 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY PUBLIC TRANS	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS, PLANNING ASSISTANCE - 5303 MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.	ADMINISTRATIVE	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2025 - FY 2025 -	\$8,000 \$8,000 \$60,000 \$9,000 \$67,000 \$161,000	(S) (L) (5303) (S) (L) (5303)
U-5799 IREDELL PROJ.CATEGORY REGIONAL	US 21, SR 1933 (PUMP STATION ROAD) TO FORT DOBBS ROAD. WIDEN TO FOUR LANES. REALIGN OFFSET INTERSECTIONS OF SR 1922 (SHUMAKER DRIVE) AND SR 2171 (JANE SOWERS ROAD). TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	ENGINEERING BUILD NC ROW	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - FY 2033 - FY 2024 - FY 2026 - FY 2027 -	\$151,000 \$151,000 \$151,000 \$151,000 \$151,000 \$151,000 \$151,000 \$151,000 \$151,000 \$151,000 \$4,000 \$4,000 \$4,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
			FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 -	\$4,000 \$4,000 \$4,000 \$4,000 \$4,000	(T) (T) (T) (T) (T)
			AFTER FY 2033 -	\$4,000	(T)
		UTILITIES	FY 2024 -	\$1,950,000	(T)
		CONCEDUCTION	FY 2025 -	\$1,950,000	(T)
		CONSTRUCTION	FY 2026 - FY 2027 -	\$9,914,000	(T)
			FY 2027 - FY 2028 -	\$7,693,000 \$4,511,000	(T)
			F1 ZUZŎ	\$27,723,000	(T)
				\$Z1,1Z3,UUU	

DIVISION	12
H-5817	

U-5817 IREDELL PROJ.CATEGORY DIVISION	SR 1246 (FAIRVIEW ROAD), EXTEND SR 1246 (FAIRVIEW ROAD) OVER I-77 TO CONNECT WITH SR 1206 (ALCOVE ROAD) AND CONSTRUCT PARALLEL NORTH-SOUTH CONNECTOR ROADS TO SR 1109 (WILLIAMSON ROAD). TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 27.	CONSTRUCTION	FY 2027 - \$252,000 (BGANY) FY 2028 - \$9,175,000 (BGANY) FY 2029 - \$8,365,000 (BGANY) FY 2030 - \$5,602,000 (BGANY) FY 2031 - \$1,806,000 (BGANY) \$25,200,000
DIVISION 13 EB-5824 BUNCOMBE PROJ.CATEGORY DIVISION	ENKA HERITAGE TRAIL, WARREN HAYNES DRIVE AND SAND HILL ROAD INTERSECTION TO EAST OF US 19 / US 23 AND SAND HILL ROAD INTERSECTION. CONSTRUCT MULTI-USE PATH. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - \$2,789,000 (BGANY) FY 2027 - \$37,000 (BGDA) FY 2027 - \$1,018,000 (L(M)) \$3,844,000
EB-5831 BUNCOMBE PROJ.CATEGORY DIVISION	ASHEVILLE, COXE AVENUE, PATTON AVENUE TO SHORT COXE AVENUE. IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$240,000 (BGDA) FY 2025 - \$60,000 (L(M)) FY 2026 - \$76,000 (BGANY) FY 2027 - \$4,165,000 (BGANY) FY 2027 - \$1,247,000 (BGDA) FY 2027 - \$313,000 (L(M)) FY 2028 - \$2,898,000 (BGANY) FY 2029 - \$416,000 (BGANY) \$11,303,000
EB-5918 MADISON PROJ.CATEGORY DIVISION	MARSHALL, US 25/70, SR 1601 (DERINGER DRIVE) TO BEGINNING OF INGLE'S PARKING LOT. CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS, ADA RAMPS, PEDESTRIAN SIGNAL, AND PEDESTRIAN REFUGE. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY	CONSTRUCTION	FY 2026 - \$120,000 (TALT5) FY 2026 - \$30,000 (L(M)) \$150,000

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

CONSTRUCTION FROM FY 25 TO FY 26.

^{*} INDICATES FEDERAL AMENDMENT

DIVISION 13					
I-2513AC	I-26/I-240, NORTH OF I-40 TO SR 3548 (HAYWOOD	BUILD NC ROW	FY 2024 -	\$588,000	(T)
BUNCOMBE	ROAD). WIDEN TO SIX LANE FREEWAY.		FY 2025 -	\$588,000	(T)
PROJ.CATEGORY	TO ALLOW ADDITIONAL TIME FOR UTILITY		FY 2026 -	\$588,000	(T)
REGIONAL	RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO		FY 2027 -	\$588,000	(T)
	<u>FY 26.</u>		FY 2028 -	\$588,000	(T)
			FY 2029 -	\$588,000	(T)
			FY 2030 -	\$588,000	(T)
			FY 2031 -	\$588,000	(T)
			FY 2032 -	\$588,000	(T)
			FY 2033 -	\$588,000	(T)
			AFTER FY 2033 -	\$1,764,000	(T)
		RIGHT-OF-WAY	FY 2024 -	\$4,000,000	(T)
			FY 2025 -	\$4,000,000	(T)
		UTILITIES	FY 2024 -	\$1,875,000	(T)
		BUILD NC CON	FY 2026 -	\$9,705,000	(T)
			FY 2027 -	\$5,818,000	(T)
			FY 2028 -	\$5,818,000	(T)
			FY 2029 -	\$5,818,000	(T)
			FY 2030 -	\$5,818,000	(T)
			FY 2031 -	\$5,818,000	(T)
			FY 2032 -	\$5,818,000	(T)
			FY 2033 -	\$5,818,000	(T)
			AFTER FY 2033 -	\$36,839,000	(T)
		CONSTRUCTION	FY 2026 -	\$0	(T)
			FY 2027 -	\$0	(T)
			FY 2028 -	\$51,770,000	(T)
			FY 2029 -	\$54,350,000	(T)

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

FY 2030 - \$43,480,000 (T) \$254,389,000

DIVISION 13

R-2233BA RUTHERFORD PROJ.CATEGORY DIVISION	US 221, NORTH OF US 74 BYPASS TO SOUTH OF US 74 BUSINESS TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 27 TO FY 28.	UTILITIES BUILD NC CON CONSTRUCTION		\$6,330,000	
RX-2013A BUNCOMBE PROJ.CATEGORY DIVISION	SR 1319 (JOHNSTON BOULEVARD), BLU CROSSING 720399N IN ASHEVILLE. CONSTRUCT SAFETY IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION		\$126,374,000	(RR) (RR)
TP-5106 ALEXANDER BURKE CALDWELL CATAWBA PROJ.CATEGORY PUBLIC TRANS	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS, PLANNING ASSISTANCE - 5303 MODIFY FUNDING IN FY 25 AT THE REQUEST OF THE MPO.	ADMINISTRATIVE	FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2025 -	\$8,000 \$60,000 \$9,000 \$9,000	(S) (L) (5303) (S) (L) (5303)

	STIP WIODIFICA	TIONS	
DIVISION 14 HB-0004 HAYWOOD PROJ.CATEGORY STATEWIDE	I-40, REPLACE BRIDGE 430243 OVER NC 215 (CHAMPION DRIVE). MODIFY CONSTRUCTION FUNDING. CONSTRUCTION TO BE FUNDED UNDER THE HIGHWAY FUND BRIDGE PROGRAM.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	2024 \$900,000 (BFP) 2025 \$100,000 (BFP) 2024 \$360,000 (BFP) 2024 \$5,220,000 (HFB) 2025 \$10,440,000 (HFB) 2026 \$10,440,000 (HFB) \$27,460,000
HF-0005 CLAY PROJ.CATEGORY EXEMPT	SR 1140 (MYERS CHAPEL ROAD), REPLACE BRIDGE 022063 OVER BLAIR CREEK AND BRIDGE 022088 OVER HYATT MILL CREEK. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$96,000 (FLAP) FY 2024 - \$24,000 (HF(M)) FY 2024 - \$248,000 (FLAP) FY 2024 - \$62,000 (HF(M)) FY 2024 - \$229,000 (FLAP) FY 2026 - \$57,000 (HF(M)) FY 2026 - \$160,000 (FLAP) FY 2026 - \$2,286,000 (T) FY 2027 - \$47,000 (FLAP) FY 2027 - \$1,235,000 (T) FY 2027 - \$18,000 (HF(M)) \$4,496,000
R-5863 CLAY PROJ.CATEGORY DIVISION	US 64 BUSINESS, US 64 TO SR 1307 (MAIN STREET). UPGRADE ROADWAY. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY. ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.	CONSTRUCTION	FY 2026 - \$6,127,000 (T) FY 2027 - \$7,673,000 (T) \$13,800,000
* R-5863A CLAY PROJ.CATEGORY DIVISION	US 64, US 64 BUSINESS INTERSECTION (WESTERN) IN HAYESVILLE. INSTALL TRAFFIC SIGNAL. <u>ADD SEGMENT A NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE DIVISION</u>	CONSTRUCTION	FY 2028 - \$330,000 (T) \$330,000
R-5921 HAYWOOD PROJ.CATEGORY DIVISION	US 276 (JONATHAN CREEK), US 19 TO I-40 UPGRADE. MODERNIZE ROADWAY. TO STRATEGICALLY BALANCE LETTINGS, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$4,349,000 (BGANY) FY 2025 - \$840,000 (BGANY) FY 2026 - \$840,000 (BGANY) FY 2026 - \$11,782,000 (BGANY) FY 2026 - \$13,878,000 (BGANY) FY 2027 - \$9,432,000 (BGANY) FY 2028 - \$3,408,000 (BGANY)

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval. It</u> is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

\$44,529,000

^{*} INDICATES FEDERAL AMENDMENT

TRANSPORTATION PROGRAM

STIP DELETIONS

DIVISION 2

* RX-2002A SR 1726 (PORTERTOWN ROAD), CLNA CROSSING CONSTRUCTION FY 2024 - \$232,000 (RR) PITT 465482M IN GREENVILLE. CONSTRUCT SAFETY FY 2025 - \$130,000 (RR)

PROJ.CATEGORY IMPROVEMENTS. \$362,000

DIVISION <u>REMOVE PROJECT AT THE REQUEST OF THE DIVISION.</u>

DIVISION 13

* HS-2013S VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS CONSTRUCTION FY 2024 - \$1,257,000 (HSIP)

BUNCOMBE LOCATIONS IN DIVISION 13. FY 2025 - \$630,000 (HSIP)

MADISON REMOVE PROJECT AT THE REQUEST OF THE \$1,887,000

McDOWELL TRANSPORTATION MOBILITY AND SAFETY DIVISION.
YANCEY

PROJ.CATEGORY REGIONAL



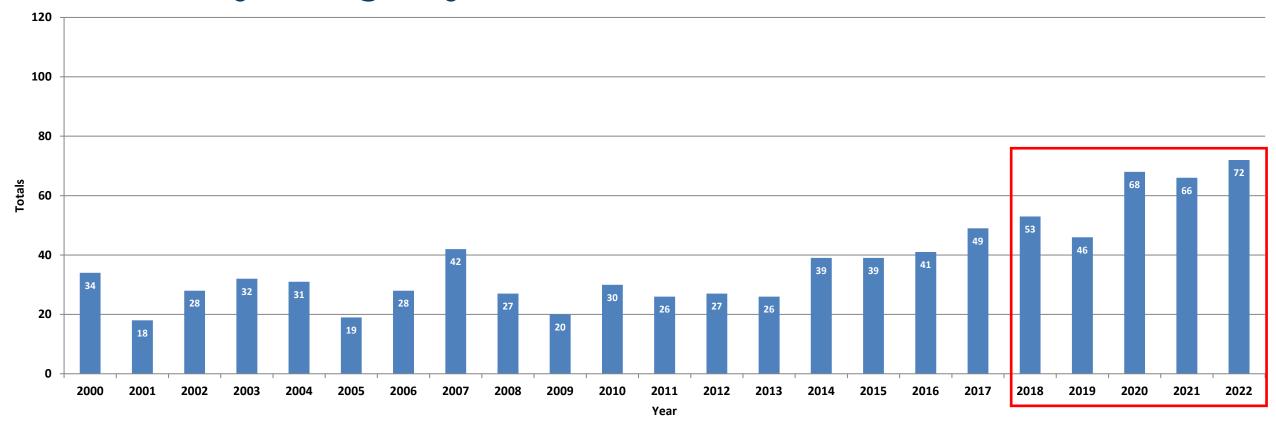
North Carolina Wrong Way Driver Data Summary and Committee

Advanced Technology Committee

January 3, 2024

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

NC Freeway Wrong Way Driver Crashes



■ Total Crashes

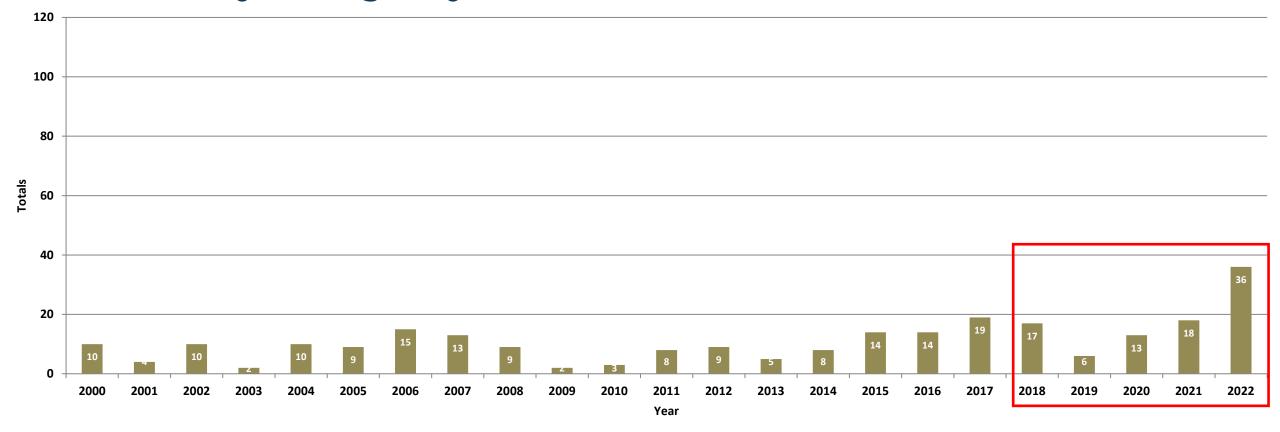
All 23 Years (2000-2022)

• WWD Crashes account for 0.2% of all freeway crashes

Last 5 Years (2018-2022)

• WWD Crashes account for 0.2% of all freeway crashes

NC Freeway Wrong Way Driver Crashes



■ Total Fatalities

All 23 Years (2000-2022)

- WWD Total Fatalities account for 7.2% of all freeway total fatalities
- WWD Total Fatalities account for ~1% of total fatalities

<u>Last 5 Years (2018-2022)</u>

- WWD Total Fatalities account for 9.5% of all freeway total fatalities
- In 2022, WWD Total Fatalities account for ~2% of total fatalities

ncdot.gov

NC Freeway Wrong Way Driver Crashes



All 23 Years (2000-2022)

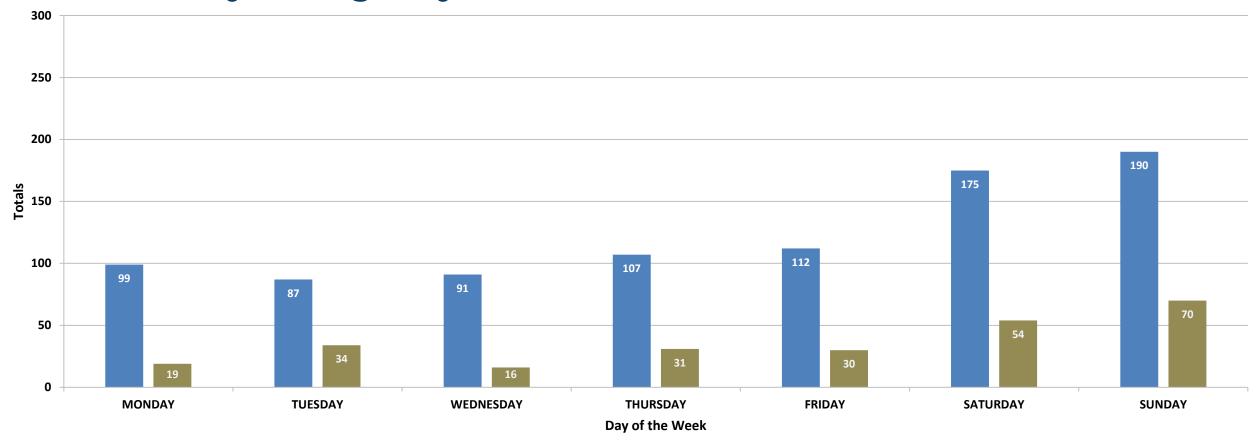
- 47.7% of all WWD Crashes were Alcohol Related
- 54.7% of WWD Total Fatalities were Alcohol Related
- 19.4% of all WWD Crashes involved Older Drivers (65 years of age and above)
- 24.8% of all WWD Total Fatalities involved Older Drivers

Last 5 Years (2018-2022)

- 47.9% of all WWD Crashes were Alcohol Related
- 53.3% of WWD Total Fatalities were Alcohol Related
- 17.0% of all WWD Crashes involved Older Drivers
- 21.3% of all WWD Total Fatalities involved Older Drivers

ncdot.gov

NC Freeway Wrong Way Driver Crashes



■ Total Crashes ■ Total Fatalities

All 23 Years (2000-2022)

• 55.4% of WWD Crashes occurred on the Weekend (Friday, Saturday, Sunday)

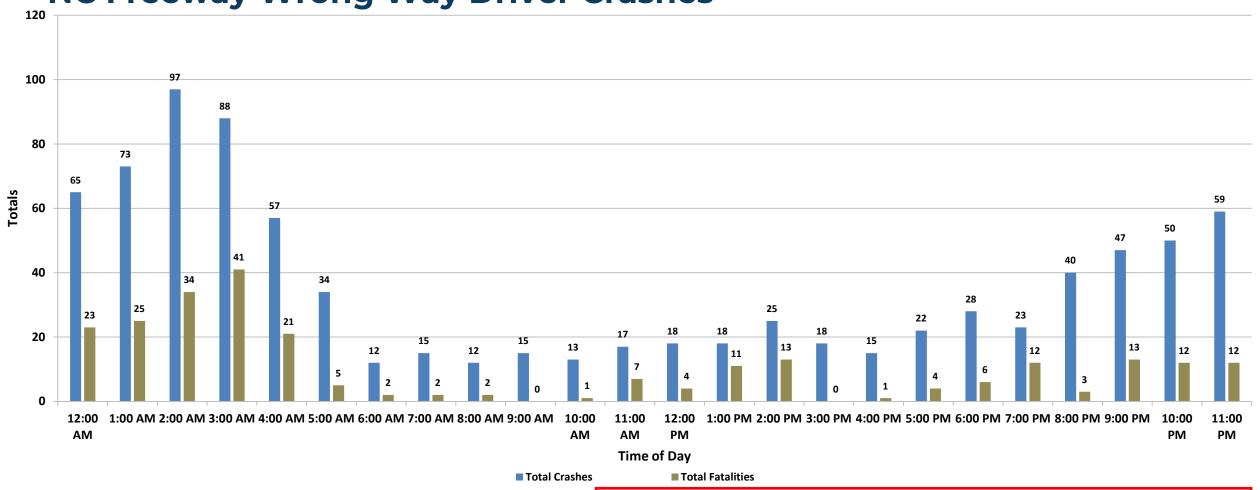
60.6% of WWD Total Fatalities occurred on the Weekend

Last 5 Years (2018-2022)

• 59.0% of WWD Crashes occurred on the Weekend (Friday, Saturday, Sunday)

• 63.3% of WWD Total Fatalities occurred on the Weekend

NC Freeway Wrong Way Driver Crashes



All 23 Years (2000-2022)

- 44.1% of WWD Crashes occurred between 12:00 a.m. 4:59 a.m.
- 56.7% of WWD Total Fatalities occurred between 12:00 a.m. 4:59 a.m.

Last 5 Years (2018-2022)

- 45.2% of WWD Crashes occurred between 12:00 a.m. 4:59 a.m.
- 52.2% of WWD Total Fatalities occurred between 12:00 a.m. 4:59 a.m.

6

Crash Data Summary

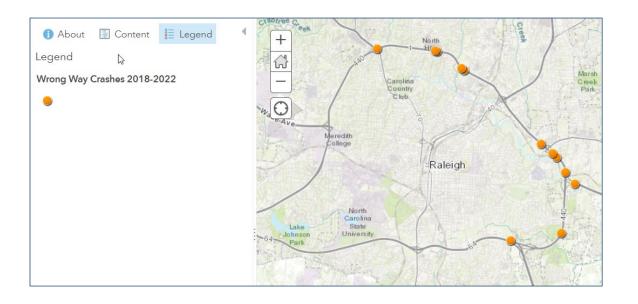
2018-2022 Wrong Way Driver Crashes (last 5 years)

- Average of 61 wrong way driver crashes per year
 - 2020-2022, highest number of crashes in history
 - 2022 had 72 wrong way driver crashes
 - 2022 had 36 wrong way driver fatalities, double of any other years
- 48% of the crashes were alcohol related
- 17% of the crashes involved older drivers (65 or older)
- 59% of the crashes occur on Friday, Saturday, or Sunday
- 45% of the crashes occur between 12:00 AM and 5:00 AM
- Crashes are very rare
- It is difficult to identify entry location (driver may go for miles in the wrong direction before a crash)
- Unknown number of non-crash wrong way driver incidents

Committee Objectives

Central Clearinghouse and Decision Makers on Topics Related to Wrong Way Drivers

- What is the size and scope of the problem
- Understanding low, medium, and high-technology countermeasures
- What data collection technologies have been deployed to understand the complexity of the issue
- What additional technologies have been deployed and how effective were those technologies





1035 Interchanges

LABEL	COUNT
Diamond	423
Partial cloverleaf	355
Partial interchange	50
Complex multi- interchange	38
Trumpet	38
Semi-directional	37
Other	20
Full cloverleaf	18
Three-leg directional	17
Single point interchange	16
Other	23

Thank you!



ore Repair

After Repair

North Carolina Department of Transportation Materials and Tests Unit – Product Evaluation Program Innovative Technologies and Products Awareness Report June 5th, 2024



PRODUCT HIGHLIGHT – Lumec RoadFocus Plus

Lumec RoadFocus Plus, by Signify North America, is a LED cobra head luminaire designed with a minimalist profile that comes in four sizes to fit specific roadway needs. These die-cast aluminum units are dimmable, contain infrastructure software, and sensors which detect motion, tilt, vibration, ambient temperature, and noise. Lumec RoadFocus Plus is under evaluation on the APL as NP24-9385. For more information, please visit http://signify.com



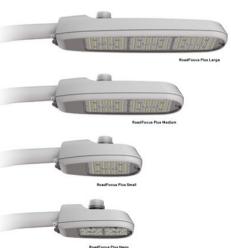


Image of Lumec RoadFocus Plus luminaires from Signify's website.

PRODUCT INNOVATION - PipePatch®

12/18/2013 3:07 39 31-3 38

Images of a PipePatch® repair illustration, a damaged underground concrete pipe, and the concrete pipe repaired using PipePatch® from Source One Environmental's website.

PipePatch®, by Source One Environmental, is a trenchless pipe rehabilitation system for small and large diameter pipes that uses a Cured In Place Pipe (CIPP) process eliminating the need for digging. This pipe patch uses fiberglass and resin to repair damaged pipes due to corrosion, joint separations, and root and water infiltration. Repairs can be 24 or 48 inches in length and can fit pipes ranging between 1.5 to 72 inches in diameter. PipePatch® is Approved for Provisional Use on the APL as NP24-9417.

For more information, please visit https://www.s1eonline.com/pipepatch.



Road/Bridge/Ferry Naming Committee Meeting Minutes

DATE: March 6, 2024 TIME: 10:30 LOCATION: Board Room (150) & Via Microsoft Teams

MEETING CALLED BY	Chairman Fox
BOARD ATTENDEES	Chairman Mike Fox, Vice-Chairman Andy Perkins, Melvin Mitchell, Valerie Jordan (Teams), Tony Lathrop, Meagan Phillips, Dirk Cody, Chuck McGrady and Pat Molamphy

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the January 3, 2024, Meeting Minutes – Chairman Mike Fox		
	Chairman Fox called the meeting to order, conducted a roll call of members present, and declared a quorum was present.	
Discussion cultural by	Chairman Fox read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.	
DISCUSSION SUMMARY	Chairman Fox stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the January 3, 2024, meeting be approved as submitted.	
	Chairman Fox asked for a motion to approve the January 3, 2024, meeting minutes.	
ACTIONS TAKEN	Board member Cody made the motion to approve the minutes and Board member Perkins provided the second.	
	Chairman Fox took a vote. The January 3, 2024, minutes were approved unanimously.	
2. George Little Bridges – Pat Molamphy		
DISCUSSION SUMMARY	The legislature included the naming of the bridge on US 1 over Midland Road (US 2) in Pinehurst in honor of George Little in the budget. Board member Molamphy asked the committee to approve taking a resolution to the Board of Transportation in concurrence of this designation. Board member McGrady said that he supports this naming. The George Little Bridges resolution will be presented to the Board on March 7, 2024.	
ACTIONS TAKEN	Board member Perkins made the motion to approve taking the resolution before the full Board of Transportation and Board member Mitchell provided the second.	
	Chairman Fox took a vote. The request was approved unanimously.	



Road/Bridge/Ferry Naming Committee Meeting Minutes

3. Road/Bridge/Ferry Naming	g Committee Packets Vote – Mike Fox
DISCUSSION SUMMARY	Chairman Fox stated the committee will take a single vote on all the packets being brought before the committee today if there were no objections. There were none.
4. Sergeant Matthew R. Fish	man Bridge – Shelly Heath
DISCUSSION SUMMARY	Bridge on US 117 over Country Club Road in Wayne County (D4)
5. Congresswoman Eva Clay	ton Highway – Shelly Heath
DISCUSSION SUMMARY	I-85 from Vance/Warren County Line to Exit 226 (Ridgeway Drewry Road) in Warren County (D5)
6. Commissioner Eddie C Bri	dges Highway – Shelly Heath
DISCUSSION SUMMARY	I-840 from North Elm Street to Lawndale Drive in Greensboro (D7)
ACTIONS TAKEN	Chairman Fox asked for a motion to approve the application packets presented.
	Board Member Cody made the motion to approve the packets presented and Board Member Perkins provided the second.
	Chairman Fox took a vote. The application packets were approved unanimously.
7. Upcoming Events – Briann	na Couture
	Dedication Ceremonies:
DISCUSSION SUMMARY	 Master Trooper Brent Montgomery Bridge in Division 5 on Thursday, March 15th at 2:00 p.m. George Little Bridges in Division 8 on Tuesday, March 26th, time TBD Senator Stan Bingham Bridge in Division 9 on Friday, April 19th at 11:00 a.m. Sergeant Christopher D Ward Bridge in Division 11 on Friday, May 3rd, time TBD Sheriff Landric Reid Bridge in Division 10 on Thursday, May 16th at 11:00 a.m. Marcella H Smith Highway in Division 14 on Thursday, July 25th at 11:00 a.m.
ACTIONS TAKEN	None taken



Road/Bridge/Ferry Naming Committee Meeting Minutes

8. Adjournment	
ACTIONS TAKEN	Chairman Fox asked for a motion to adjourn the March 6, 2024, meeting. Board member McGrady made the motion to adjourn the meeting and Board member Mitchell provided the second. Chairman Fox took a vote. The meeting was adjourned unanimously.



ROAD/BRIDGE/FERRY NAMING COMMITTEE AGENDA

BOARD OF TRANSPORTATION JUNE 6, 2024

TIME: 10:00AM - 10:30AM

Location: Microsoft Teams

Торіс	PRESENTER	Тіме
Call to Order Roll Call Declaration of Quorum	Mike Fox, Chair	10:00AM
Approval of March 6, 2024, Road/Bridge/Ferry Naming Committee Meeting Minutes		
Review of Submitted Applications	Shelly Heath	10:05AM
Coach George Williams Interchange – Interchange at I-440 / New Bern Avenue (US 64 Business) at Exit 13 in Raleigh (D5)	Shelly Heath	10:05AM
Ed Underwood Highway – US 52 Business from S. Hill Avenue to E. Park Avenue in Albemarle (D10)	Shelly Heath	10:07AM
Senator Jim Hughes Bridge – Bridge that crosses the Linville River on Ruffin Street (SR 1349) near US 221 in Avery County (D11)	Shelly Heath	10:09AM
Officer R. J. Furmage, Jr. Bridge – Bridge on Parkton Tobermory Road (SR-1723) over I-95 in Robeson Co (D6)	Shelly Heath	10:11AM
Officer F. D. Perritte Bridge – Bridge on NC-410 between Rough and Ready Rd. (SR-1004) and Beaverdam Rd. (SR-1324) in Columbus County (D6)	Shelly Heath	10:13AM
Patrolman H. T. Timberlake Bridge – Bridge on Smithfield Road (SR-1005) over I-95 in Cumberland County (D6)	Shelly Heath	10:15AM
Patrolman John W. Wallin Bridge – Bridge (#24) crossing the Linville River on US- 221 near Ruffin Street in Avery County (D11)	Shelly Heath	10:17AM
Trooper Brandon C. Peterson – Bridge on NC 19E near Mountain Music Drive in Mitchell Co. (D13)	Shelly Heath	10:19AM
Upcoming Events	Brianna Couture	10:25AM
Adjourn	Mike Fox	10:30AM



Proposed SFY25 & SFY26 Spend Plan

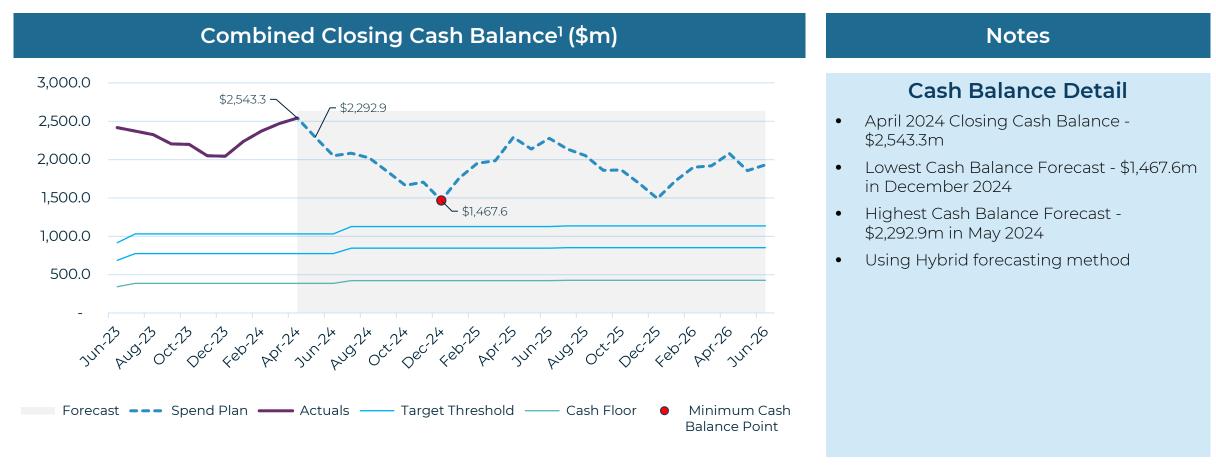
Michelle Ellis, Director of Cash Management and Forecasting

Board of Transportation Meeting June 6, 2024

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Closing Cash Balance

Proposed SFY25-26 Spend Plan shows a maximum cash balance of \$2.3b in May 2024 and minimum balance of \$1.5b in December 2024



Proposed Spend Plan for SFY 2025

Closing Cash balance is forecast to increase by \$227m in SFY 2025 resulting in a closing cash balance of \$2.3b

SFY 2025 Spend Plan Overview (sm)	Notes
SFY25		SFY25 Detail
	Proposed Spend Plan	 Revenues provided by NCDOT & OSBM Revenues include \$196m of
OPENING CASH BALANCE	2,050.5	 GARVEE reimbursement No Build NC Reimbursements or issuances are contemplated in SFY
TOTAL REVENUES & OTHER RECEIPTS	8,255.5	 2025 Expenditures are forecast at \$8b
TOTAL EXPENDITURES	(8,028.4)	52% related to Construction32% related to Maintenance
NET CHANGE IN CASH	227.1	 Remainder split between other modes and other expenditures
CLOSING CASH BALANCE	2,277.6	 Cash is expected to increase by \$227m resulting in a closing cash balance of \$2.3b

Proposed Spend Plan for SFY 2026

Closing Cash balance is forecast to decrease by \$367m in SFY 2026 primarily driven by higher expenditures

SFY 2026 Spend Plan Overviev	w (\$m)	Notes
SFY26		SFY26 Detail
	Proposed Spend Plan	
		 Revenues include \$94m of GARVEE reimbursement
OPENING CASH BALANCE	2,277.6	 Revenues include \$148m of Build NC Reimbursements
TOTAL REVENUES & OTHER RECEIPTS	8,165.9	 Expenditures are forecast at \$8.5b, an increase of \$484m from SFY25
TOTAL EXPENDITURES	(8,512.8)	Increase driven primarily in construction spend (e.g., \$305m in crease in CTID Construction and
NET CHANGE IN CASH	(346.9)	increase in STIP Construction and Holdouts)
CLOSING CASH BALANCE	1,930.6	 Cash is expected to decrease by \$347m resulting in a closing cash balance of \$1.9b

SFY25 Detailed Line Items

Proposed Spend Plan

8,255.5

BUILDNC Reimbursement

TOTAL REVENUES & OTHER RECEIPTS

Proposed Revenue for SFY 2025

Revenue is projected to be \$8.3b for SFY 2025

Proposed Spend Plan on Forecasted Revenue (\$m)

SFY25

State revenues 5,031.6 Federal aid 1,577.5 Federal aid - USDOT Discretionary Grants 152.2 Turnpike Federal Aid - Sales Tax 710.7 Other 587.6 GARVEE Reimbursement 196.0

Notes

- State revenues as of 5/2024 provided by OSBM and NCDOT
- State revenues made up of \$3.1b Highway
 Fund and \$1.9b Trust Fund Revenues
- Federal aid includes August
 Redistribution of \$175m and \$118m of
 GARVEE Debt Service Reimbursement
- General Fund Transfer of 6% of sales and use taxes (1.5% HF & 4.5% TF)
- Other revenue includes Economic Development, Transportation Reserve, Ferry Capital, Aviation, Rail, IMD, Damage Claims, GHSP, miscellaneous, and local & property owner income
- GARVEE Issuance April 2025
- No Build NC Issuance in SFY 2025

Proposed Construction Expenditures for SFY 2025

Construction expenditures of \$4.2b are informed by SAS's project level forecast

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)

SFY25

Proposed Spend Plan

CONSTRUCTION EXPENDITURES

TOTAL CONSTRUCTION EXPENDITURES	(4,165.8)
Turnpike Authority	(49.5)
TIP - USDOT Discretionary Grants	(117.7)
STIP Construction & Holdouts	(1,969.5)
STIP Preconstruction	(1,029.4)
BuildNC Debt Service	(121.4)
BuildNC Expenditures	(448.8)
Garvee Debt Service	(118.1)
Garvee Expenditures	(311.4)
CONSTRUCTION EXPENDITURES	

Notes

- BuildNC, USDOT Discretionary Grants, and STIP Construction (Design Build and STIP C-Let) using SAS and adjusted for Hybrid method. Assumes 100% delivery rate of CPL
- GARVEE expenditures are made up of \$269m construction and \$43m ROW
- STIP Preconstruction (\$1,029.4m) is made up of ROW (\$629m), PE (\$320m) and Utility (\$80m)
- STIP Construction and Holdouts (\$1,970m) is made up of \$1,580m construction and \$390m holdouts

Proposed Maintenance Expenditures for SFY 2025

Total proposed maintenance expenditures are \$2.5b for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)

SFY25

Proposed Spend Plan

(2,531.8)

MAINTENANCE EXPENDITURES

WINTERVATOR ENDITORES	
Other Construction - Secondary Roads	(16.0)
Other Construction - Spot Safety Improvements	(15.0)
Other Construction - Contingency	(46.1)
Other Construction - Mobility/Modernization	(40.2)
Other Construction - Economic Development	(134.1)
General Maintenance Reserve	(843.4)
Contract Resurfacing	(630.0)
Roadside Environmental	(119.0)
Pavement Preservation	(84.3)
Bridge Program	(358.1)
Bridge Preservation	(85.0)
Emergency GMR	(93.7)
Disaster Funding - FEMA	(66.9)

Notes

SFY25 Line Detail

- Proposed Maintenance expenditures make up 32% of total SFY25 expenditures
- Proposed maintenance spend is \$167m more than SFY24 (a 7% increase)¹
- This is primarily driven by a \$185m increase in General Maintenance Reserve which is offset by a reduction of \$119m in Other Construction – Economic Development
- Bridge Program expenditures are forecast to increase by \$28m over SFY24¹
- Contract Resurfacing expenditures are forecast to increase by \$30m over SFY24¹

tes:

Proposed Other Modes Expenditures for SFY 2025

Total proposed modal expenditures are \$574m for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Other Modes Expenditures (\$m)

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		1 4	-

Proposed Spend Plan

(573.7)

OTHER MODES

TOTAL OTHER MODES EXPENDITURES

OTHER MODES	
Integrated Mobility Division	(167.5)
Ferry Capital	-
Ferry Division	(64.7)
Rail Division	(160.6)
Aviation Division	(180.9)

Notes

- SFY25 other modes expenditures represent a reduction of \$280m from SFY24¹
 - This reduction is primarily attributable to the lack of the prior year's grant directed to the aviation division
 - Integrated Mobility and Rail are expected to have an increase in expenditures from SFY24¹ of \$32m and \$19m respectively
 - Ferry and Ferry Capital are forecast to have a reduction in spend of \$8m¹

Proposed Other Expenditures for SFY 2025

Total proposed other expenditures are \$757m for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Other Expenditures (\$m)

SFY25

Proposed Spend Plan

OTHER EXPENDITURES

TOTAL OTHER EXPENDITURES	(757.1)
Other Programs	(41.4)
Debt Service	-
State aid to municipalities	(185.9)
Transfers to General Fund/NCTA - GAP Funds	(49.0)
Transfers to Other State Agencies	(60.7)
Administration	(420.2)

Notes

- Other expenditures in SFY25 are forecast to increase by 6% over SFY24¹
 - This is driven mostly by a \$16m increase in state aid to municipalities (\$185.9m)¹
 - \$30m increase in administration expenditure (\$420.2m)¹

SFY26 Detailed Line Items

Proposed Revenue for SFY 2026

Revenue is projected to be \$8.2b for SFY 2026

Proposed Spend Plan on Forecasted Revenue (\$m)

SFY26

	Proposed Spend Plan
REVENUES	
State revenues	5,032.8
Federal aid	1,570.7
Federal aid - USDOT Discretionary Grants	130.3
Turnpike Federal Aid	-
Sales Tax	739.2
Other	450.5
GARVEE Reimbursement	94.0
BUILDNC Reimbursement	148.4
TOTAL REVENUES & OTHER RECEIPTS	8,165.9

Notes

- State revenues as of 5/2024 provided by OSBM and NCDOT
- State revenues made up of \$3.1b Highway Fund and \$1.9b Trust Fund Revenues
- Federal aid includes August
 Redistribution of \$150m and \$137m of
 GARVEE Debt Service Reimbursement
- General Fund Transfer of 6% of sales and use taxes (1.5% HF & 4.5% TF)
- Other revenue includes Economic Development, Aviation, Rail, IMD, Damage Claims, GHSP, miscellaneous, and local & property owner income
- \$300 million GARVEE Issuance April 2026
- \$300 million Build NC Issuance Nov 2025

Proposed Construction Expenditures for SFY 2026

Construction expenditures of \$4.7b are informed by SAS's project level forecast

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)

SFY26

Proposed Spend Plan

CONSTRUCTION EXPENDITURES

CONSTRUCTION EXPENDITURES	
Garvee Expenditures	(454.5)
Garvee Debt Service	(136.9)
BuildNC Expenditures	(484.7)
BuildNC Debt Service	(150.3)
STIP Preconstruction	(1,104.5)
STIP Construction & Holdouts	(2,274.6)
TIP - USDOT Discretionary Grants	(114.5)
Turnpike Authority	(1.5)
TOTAL CONSTRUCTION EXPENDITURES	(4,721.5)

Notes

- BuildNC, USDOT Discretionary Grants, and STIP Construction (Design Build and STIP C-Let) using SAS and adjusted for Hybrid method. Assumes 100% delivery rate of CPL
- GARVEE expenditures are made up of \$394m construction and \$60m ROW
- STIP Preconstruction (\$1,104m) is made up of ROW (\$704m), PE (\$320m) and Utility (\$80m)
- STIP Construction and Holdouts (\$2,275m) is made up of \$1,819m construction and \$456m holdouts

Proposed Maintenance Expenditures for SFY 2026

Total proposed maintenance expenditures are \$2.4b for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)

SFY26

Proposed Spend Plan

(2,448.2)

MAINTENANCE EXPENDITURES

TOTAL MAINTENANCE EXPENDITURES

Other Construction - Spot Safety Improvements(12.1)Other Construction - Contingency(43.0)Other Construction - Mobility/Modernization(40.2)Other Construction - Economic Development(114.4)General Maintenance Reserve(787.8)Contract Resurfacing(630.0)Roadside Environmental(118.9)Pavement Preservation(85.8)Bridge Program(354.3)Bridge Preservation(85.0)Emergency GMR(93.7)Disaster Funding - FEMA(66.9)	Other Construction - Secondary Roads	(16.0)
Other Construction - Mobility/Modernization (40.2) Other Construction - Economic Development (114.4) General Maintenance Reserve (787.8) Contract Resurfacing (630.0) Roadside Environmental (118.9) Pavement Preservation (85.8) Bridge Program (354.3) Bridge Preservation (85.0) Emergency GMR	Other Construction - Spot Safety Improvements	(12.1)
Other Construction - Economic Development (114.4) General Maintenance Reserve (787.8) Contract Resurfacing (630.0) Roadside Environmental (118.9) Pavement Preservation (85.8) Bridge Program (354.3) Bridge Preservation (85.0) Emergency GMR	Other Construction - Contingency	(43.0)
General Maintenance Reserve (787.8) Contract Resurfacing (630.0) Roadside Environmental (118.9) Pavement Preservation (85.8) Bridge Program (354.3) Bridge Preservation (85.0) Emergency GMR	Other Construction - Mobility/Modernization	(40.2)
Contract Resurfacing (630.0) Roadside Environmental (118.9) Pavement Preservation (85.8) Bridge Program (354.3) Bridge Preservation (85.0) Emergency GMR	Other Construction - Economic Development	(114.4)
Roadside Environmental (118.9) Pavement Preservation (85.8) Bridge Program (354.3) Bridge Preservation (85.0) Emergency GMR (93.7)	General Maintenance Reserve	(787.8)
Pavement Preservation (85.8) Bridge Program (354.3) Bridge Preservation (85.0) Emergency GMR (93.7)	Contract Resurfacing	(630.0)
Bridge Program (354.3) Bridge Preservation (85.0) Emergency GMR (93.7)	Roadside Environmental	(118.9)
Bridge Preservation (85.0) Emergency GMR (93.7)	Pavement Preservation	(85.8)
Emergency GMR (93.7)	Bridge Program	(354.3)
	Bridge Preservation	(85.0)
Disaster Funding - FEMA (66.9)	Emergency GMR	(93.7)
	Disaster Funding - FEMA	(66.9)

Notes

- Proposed Maintenance expenditures make up 29% of total SFY26 expenditures
- Proposed maintenance spend decreases in SFY26 compared to SFY25 by \$84m
- This is primarily driven by a \$56m decrease in General Maintenance Reserve and an additional \$20m decrease in spend attributable to the Other Construction – Economic Development
- All other expenditures remain flat or have modest changes

Proposed Other Modes Expenditures for SFY 2026

Total proposed modal expenditures are \$587m for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Other Modes Expenditures (\$m)

SFY26	
	Proposed Spend Plan
OTHER MODES	Froposed Sperid Flair
Integrated Mobility Division	(110.0)
Ferry Capital	-
Ferry Division	(59.0)
Rail Division	(234.8)
Aviation Division	(182.8)
TOTAL OTHER MODES EXPENDITURES	(586.6)

Notes

- SFY26 other modes expenditures represent an increase in spend of \$13m over SFY25
- Rail division expenditures are expected to rise by \$74m
- This increase is largely offset by a \$58m reduction in proposed spend related to Integrated Mobility

Proposed Other Expenditures for SFY 2026

Total proposed other expenditures are \$757m for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Other Expenditures (\$m)

SFY26

Proposed Spend Plan

OTHER EXPENDITURES

OTTER EXPENDITORES	
Administration	(419.8)
Transfers to Other State Agencies	(60.6)
Transfers to General Fund/NCTA - GAP Funds	(49.0)
State aid to municipalities	(185.7)
Debt Service	-
Other Programs	(41.4)
TOTAL OTHER EXPENDITURES	(756.5)

Notes

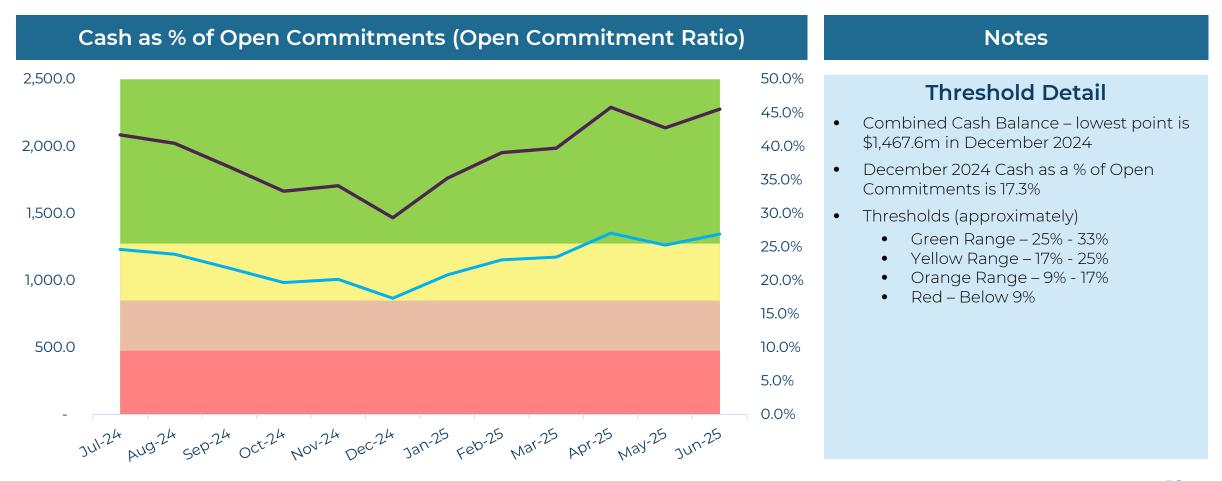
- Other expenditures in SFY26 are forecast at a similar run rate as SFY25 forecast expenditures
- Looking beyond SFY26 shows a small forecast increase to \$766m by SFY30

Additional Considerations

Cash as % of Open Commitments (Open Commitment Ratio)

Cash as a % of Open Commitments dips in and out of the yellow band with seasonal fluctuations

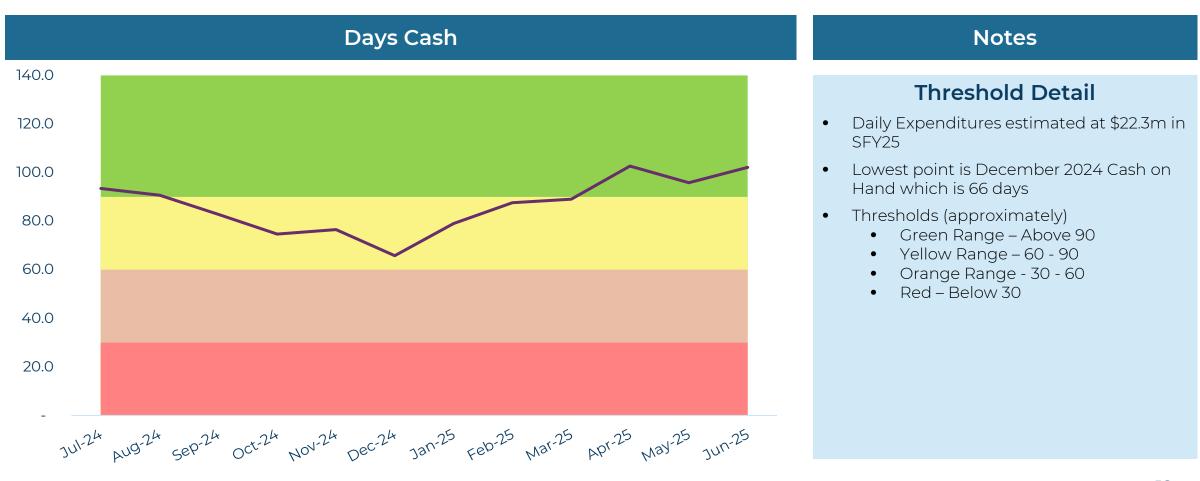
Cash Balance —OC Ratio



Days Cash

Days cash on hand dips in and out of the yellow band with seasonal fluctuations

Days Cash



Proposed Bond Schedule

Proposed Bond Schedule GARVEE Apr 2025 Build NC Nov 2025 GARVEE Apr 2026 Build NC Nov 2026 GARVEE Apr 2027 Build NC Nov 2027 Build NC Nov 2028 GARVEE Apr 2029

Notes

- BuildNC issuances (\$300m each):
 - November 2025
 - November 2026
 - November 2027
 - November 2028
- GARVEE issuances:
 - April 2025 (\$240m)
 - April 2026 (NCTA C540 Phase 2) (\$300m)
 - April 2027 (\$300m)
 - April 2029 (\$300m)

Thank you!