



BOARD MEETING AGENDA
North Carolina Board of Transportation
April 3, 2024

Members of the Board of Transportation will be participating in a series of transportation related tours and engaging with local stakeholders throughout NCDOT Division 13 & 14 on Monday, April 1 – Wednesday, April 3, 2024. Details of the official Board meeting may be viewed below. Members of the public may access the board meeting by attending in person or online by visiting: <https://livestream.com/nc-dot>

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING
Wednesday, April 3, 2024, at 9:00AM
The Omni Grove Park Inn – 290 Macon Avenue, Asheville, NC 28804

Call to Order Chairman Fox
Ethics Statement Chairman Fox
Pledge of Allegiance Secretary Hopkins
Consideration of the March 6-7, 2024, Meeting Minutes Chairman Fox
Innovative Technology Program Awareness Chairman Fox
HMIP Update Emily McGraw, Director of Highway Operations
STIP Update David Wasserman, Manager of STIP Western Region
Secretary’s Remarks Secretary Hopkins

Information and Delegated Authority Chairman Fox

- (Item C)** Award of Highway Construction Contracts March 2024 Letting
- (Item D)** Award of Contracts to Private Firms for Engineering Services
- (Item E)** Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H)** Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L)** Funds for Specific Spot Safety Improvement Projects

ACTION Chairman Fox

Project Items

- (Item G)** Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I)** Public Transportation Program
 - (Item I-3) Bicycle and Pedestrian
 - (Item I-4) Aviation
- (Item K)** North Carolina Highway Trust Funds
- (Item M)** Funds for Specific Federal-Aid Projects
- (Item N)** Revisions to the 2024-2033 STIP
- (Item O)** Municipal and Special Agreements
- (Item R)** Right of Way Resolutions and Ordinances

Public-Private Partnerships Policy Chairman Fox
Public-Private Partnerships Payments to NCDOT Policy Chairman Fox

Other Business Chairman Fox

Adjourn Chairman Fox

Closed Session Pursuant to General Statute §143-318.11(a)(3)

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA**

April 3, 2024

Delegated Authority Secretary Hopkins

- (Item C) Award of Highway Construction Contracts from March 2024 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation **(No Item)**
 - (Item I-2) Rail Program **(No Item)**
 - (Item I-3) Bicycle and Pedestrian
 - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024-2033 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes **(No Item)**
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations **(No Item)**
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
- (Item V) **(No Item)**

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 19, 2024
DIVISION 3

PAGE: 1 of 7
ITEM C

C204924

2024CPT.03.11.10711, 2024CPT.03.11.20711, 2024CPT.03.11.20711.1, 2024CPT.03.11.20712

STATE FUNDED
PENDER

PROPOSAL LENGTH 27.770 MILES

TYPE OF WORK RESURFACING & PAVEMENT PRESERVATION.

LOCATION 1 SECTION OF NC-53, 10 SECTIONS OF SECONDARY ROADS, AND 11 SECTIONS OF NON-SYSTEM ROADS.

EST CONST PROGRESS.... FY-2024...16% OF BID
FY-2025...71% OF BID
FY-2026...13% OF BID

RPN 001 4 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 8,435,438.50

DATE AVAILABLE APR 29 2024

INTER COMPLETION NOV 15 2024 COMPLETE ALL WORK REQUIRED ON MAP #2

FINAL COMPLETION OCT 31 2025

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	7,776,273.06	-7.8
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	7,841,784.00	-7.0
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	8,091,790.54	-4.1
ON SLOW GRADING & PAVING INC JACKSONVILLE, NC	8,397,535.82	-0.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 19, 2024
DIVISION 5

C204926
2024CPT.05.11.10921.1, 2024CPT.05.11.20921.1, 2024CPT.05.11.20922.1
STATE FUNDED
WAKE

PROPOSAL LENGTH 17.214 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-231, AND 44 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...12% OF BID
FY-2025...72% OF BID
FY-2026...16% OF BID

RPN 002 4 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 3,474,122.25

DATE AVAILABLE MAY 19 2024

FINAL COMPLETION NOV 19 2025

	\$ TOTALS	% DIFF
CAROLINA SUNROCK LLC RALEIGH, NC	3,073,373.33	-11.5
S T WOOTEN CORPORATION WILSON, NC	3,221,717.18	-7.3
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	3,269,330.58	-5.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,327,655.80	-4.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 19, 2024
DIVISION 7

PAGE: 3 of 7
ITEM C

C204928
2024CPT.07.14.10411, 2024CPT.07.14.20411, 2024CPT.07.14.20791
STATE FUNDED
GUILFORD, ROCKINGHAM

PROPOSAL LENGTH 22.548 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-62 AND 39 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...16% OF BID
FY-2025...70% OF BID
FY-2026...14% OF BID

RPN 004 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 6,457,830.00

DATE AVAILABLE MAY 01 2024

FINAL COMPLETION NOV 01 2025

	\$ TOTALS	% DIFF
VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC	5,794,919.46	-10.3
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	6,042,984.15	-6.4
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	6,970,645.77	+7.9

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 19, 2024
DIVISION 7

C204876
67095.3.1
STATE FUNDED
ROCKINGHAM
BR-0095

PROPOSAL LENGTH 0.175 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #170 OVER US-220 ON SR-1360.

EST CONST PROGRESS.... FY-2025...95% OF BID
FY-2026...05% OF BID

RPN 005 9 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 3,369,870.50

DATE AVAILABLE JUL 01 2024

INTER COMPLETION AUG 15 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 11 2026

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	3,101,275.90	-8.0
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	3,353,906.40	-0.5
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	3,624,019.50	+7.5
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	3,776,476.80	+12.1
W C ENGLISH INCORPORATED LYNCHBURG, VA	3,807,202.48	+13.0
DANE CONSTRUCTION LLC MOORESVILLE, NC	3,808,286.84	+13.0
REEVES CONSTRUCTION COMPANY DUNCAN, SC	3,991,174.98	+18.4
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	4,326,499.00	+28.4
VECELLIO & GROGAN INC BECKLEY, WV	4,519,000.00	+34.1

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 19, 2024
DIVISION 8

PAGE: 5 of 7
ITEM C

C204916
2024CPT.08.13.20761, 50702
STATE FUNDED
RANDOLPH

PROPOSAL LENGTH 15.838 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 8 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...16% OF BID
FY-2025...71% OF BID
FY-2026...13% OF BID

RPN 006 5 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 3,205,067.75

DATE AVAILABLE APR 29 2024

INTER COMPLETION JUN 30 2024 COMPLETE ALL WORK REQUIRED OF MAP #8

FINAL COMPLETION NOV 01 2025

	\$ TOTALS	% DIFF
TRUEROCK CONSTRUCTION LLC MONROE, NC	3,108,599.78	-3.0
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	3,126,300.94	-2.5
VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC	3,216,050.68	+0.3
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	3,409,198.12	+6.4
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,855,953.95	+20.3

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 19, 2024
DIVISION 9

PAGE: 6 of 7
ITEM C

C204927
2024CPT.09.05.10341, 2024CPT.09.06.20341
STATE FUNDED
FORSYTH

PROPOSAL LENGTH 24.830 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 3 SECTIONS OF US-158, 2 RAMPS ON US-158, 4 SECTIONS OF US-421, AND 3 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...16% OF BID
FY-2025...69% OF BID
FY-2026...15% OF BID

RPN 007 1 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 9,234,166.85

DATE AVAILABLE APR 29 2024

INTER COMPLETION SEP 13 2024 COMPLETE ALL WORK REQUIRED OF MAP #7

FINAL COMPLETION NOV 14 2025

	\$ TOTALS	% DIFF
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	8,955,272.69	-3.0

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 19, 2024
DIVISION 10

PAGE: 7 of 7
ITEM C

C204822
42374.3.1
STPDA-1032(003)
UNION
U-5112

PROPOSAL LENGTH 0.287 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND SIGNALS.

LOCATION SR-1364 (PLEASANT PLAINS ROAD) AT SR-1357 (POTTERS ROAD).

EST CONST PROGRESS.... FY-2024...08% OF BID
FY-2025...58% OF BID
FY-2026...34% OF BID

RPN 008 4 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 7,524,593.75

DATE AVAILABLE JUN 01 2024

INTER COMPLETION MAY 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 11 2026

	\$ TOTALS	% DIFF
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	9,065,889.70	+20.5
BLYTHE DEVELOPMENT CO CHARLOTTE, NC	9,252,571.00	+23.0
J T RUSSELL & SONS INC ALBEMARLE, NC	10,328,014.70	+37.3
TRUEROCK CONSTRUCTION LLC MONROE, NC	10,818,331.35	+43.8

ESTIMATE TOTAL 41,701,089.60

LETTING TOTAL 40,875,603.92 -2.0

AWARDED

NCDOT April 2024
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 1-7

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 1-7	
Description of work:	Eastern Divisions (1-7) 2022 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	DRMP NC Inc, Charlotte, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Hinde Engineering Inc
	5% / \$50,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	5% / \$50,000.00
Description of work:	Eastern Divisions (1-7) 2022 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Volkert Inc, Birmingham, AL
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	2% / \$20,000.00
DBE/MBE/SPSF Utilization:	Davenport
	4% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	7% / \$70,000.00

Chief Engineer – Divisions 8-14

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	H W Lochner Inc, Raleigh, NC
Original Engineering Fee:	\$1,500,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Axiom Environmental Inc 6% / \$120,000.00
SPSF Utilization:	Sungate Design Group PA 6% / \$120,000.00
SPSF Utilization:	Hinde Engineering Inc 4% / \$80,000.00
SPSF Utilization:	Right of Way Consultants LLC 4% / \$80,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC 3% / \$60,000.00
SPSF Utilization:	Falcon Engineering Inc 3% / \$60,000.00
SPSF Utilization:	The Wooten Company 4% / \$80,000.00
Description of work:	2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	TGS Engineers, Shelby, NC
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$5,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Carolina Ecosystems Inc 3% / \$30,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC 3% / \$30,000.00
SPSF Utilization:	Hinde Engineering Inc 2% / \$20,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc 1% / \$10,000.00
SPSF Utilization:	Rice LLC 2% / \$20,000.00
SPSF Utilization:	The Wooten Company 2% / \$20,000.00

April 03, 2024

Chief Engineer – Division 4

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for Planning and Design Services on an as needed basis for various federal-aid and state funded projects to support Division 4. This contract will expire Four (4) years with One (1) possible One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

Division 4	
Description of Work:	U-6216 Cleveland Rd Widening, Johnston County (Planning and Design)
Firm:	VHB Engineering NC PC, Boston, MA
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	13% / \$650,000.00
SPSF Utilization:	Exult Engineering PC
	5% / \$250,000.00

Chief Engineer – Construction Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2020 Value Management and Related Life-Cycle Cost Analysis LSC
Firm:	HDR Engineers Inc of the Carolinas, Chicago, IL
Original Engineering Fee:	\$300,000.00
Previous Supplemental Fee:	\$600,000.00
Supplemental Fee:	\$200,000.00
SPSF Utilization:	0%
Description of work:	2020 Value Management and Related Life-Cycle Cost Analysis LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Original Engineering Fee:	\$300,000.00
Previous Supplemental Fee:	\$900,000.00
Supplemental Fee:	\$300,000.00
SPSF Utilization:	Falcon Engineering Inc
	3% / \$9,000.00

Chief Engineer – Maintenance Operations and Fleet Management

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for Training and Reporting Services on an as needed basis for various federal-aid and state funded projects to support State Maintenance Operations. This contract will expire One (1) Year with Two (2) possible One (1) Year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2024 Flexible Pavement Training and Reporting LSC
Firm:	Applied Pavement Technology Inc, Urbana, IL
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	100%

Chief Engineer - Maintenance Operations and Fleet Management

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for Outdoor Advertising Program Management Support Services on an as needed basis for various federal-aid and state funded projects to support State Maintenance Operations. This contract will expire One (1) Year with Two (2) possible (1) Year extensions after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2024 Management of the Outdoor Advertising Program (Statewide)
Firm:	Volkert Inc, Birmingham, AL
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	0%

Chief Engineer – Utilities Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2022 Utilities Limited Services Contract (Design, Coordination and Encroachments)
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Original Engineering Fee:	\$400,000.00
Previous Supplemental Fee:	\$400,000.00
Supplemental Fee:	\$400,000.00
SPSF Utilization:	0%

Description of work:	2022 Utilities Limited Services Contract (Design, Coordination and Encroachments)
Firm:	Pennoni Associates Inc, Philadelphia, PA (formerly CH Engineering PLLC)
Original Engineering Fee:	\$400,000.00
Supplemental Fee:	\$400,000.00
SPSF Utilization:	0%

Chief Engineer – Environmental Analysis Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Environmental Analysis Services on an as needed basis for various federal-aid and state funded projects to support the Environmental Analysis Unit. These contracts will expire Two (2) years with One (1) possible One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Acme Preservation Services LLC, Asheville, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$6,000,000.00
DBE/WBE/SPSF Utilization:	Three oaks Engineering Inc
	2% / \$120,000.00
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Benesch, Chicago, IL
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Arcadis G&M of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%

Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	ATCS PLLC, Herndon, VA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	AtkinsRealis USA Inc, Atlanta, GA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Axiom Environmental Inc, Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Bolton & Menk Inc, Mankato, MN
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Commonwealth Heritage Group LLC, Dexter, MI
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Copperhead Environmental Consulting, Inc, Paint Lick, KY
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Dewberry Engineers Inc, Philadelphia, PA
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%

Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Dr J H Carter III & Associates Inc, Southern Pines, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	DRMP Inc, Orlando, FL
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Ecosystem Planning and Restoration LLC, Tomball, TX
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	ECS Southeast LLP, Chantilly, VA
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	EL Robinson Engineering Co, Charleston, WV
Maximum Engineering Fee:	\$250,000.00
DBE/WBE/SPSF Utilization:	Planning Communities LLC 29% / \$72,500.00
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Falcon Engineering Inc, Cary, NC
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Freese and Nichols Inc, Fort Worth, TX
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	0%

Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Hart & Hickman PC, Charlotte, NC
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Jacobs Engineering Group Inc, St Louis, MO
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	JMT, Hunt Valley, MD
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Inver Environmental Consulting, LLC
	4% / \$80,000.00
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%

Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	Wetherill Engineering Inc
	6% / \$180,000.00
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	LJB Engineering Professional Corporation, Middletown, OH
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	McCormick Taylor Inc, Philadelphia, PA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Axiom Environmental Inc
	10% / \$200,000.00
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	MDM Historical Consultants Inc, Durham, NC
Maximum Engineering Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Mead & Hunt Inc, Middleton, WI
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Michael Baker Engineering Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	Key Environmental Consulting
	10% / \$25,000.00

Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	New South Associates Inc, Stone Mountain, GA
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	NV5 Engineers and Consultants Inc, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Parrish and Partners of North Carolina PLLC, Columbia, SC
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Pennoni Associates Inc, Philadelphia, PA
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Public Participation Partners LLC, Raleigh, NC
Maximum Engineering Fee:	\$500,000.00
DBE/MBE/SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Rice LLC, Cary, NC
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	100%

Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Richard Grubb and Associates Inc, Cranbury, NJ
Maximum Engineering Fee:	\$3,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	RS&H Architects Engineers Planners Inc, Jacksonville, FL
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$6,000,000.00
DBE/WBE/SPSF Utilization:	Robbins & Dewitt LLC
	3.625% / \$217,500.00
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Sage Ecological Services, Inc, Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Spanish Speaking LLC, Winston Salem, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	SWCA Environmental Consulting & Engineering Inc, Carol Stream, IL
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%

Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Tate Consulting TC LLC, Winston Salem, NC
Maximum Engineering Fee:	\$250,000.00
DBE/MBE/SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Tech Engineering Group PLLC, Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
DBE/MBE/SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Terracon Consultants Inc, St Louis, MO
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Terraxplorations Inc., Tuscaloosa, AL
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	McAdams Company, Raleigh, NC
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	Natural Resource Consultants, LLC 10% / \$25,000.00
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Three Oaks Engineering Inc, Durham, NC
Maximum Engineering Fee:	\$6,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Transystems Corporation, Chicago, IL
Maximum Engineering Fee:	\$3,000,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc 5% / \$150,000.00

Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	TRC Environmental Corporation, Pittsburgh, PA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	VHB Engineering NC PC, Boston, MA
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	2% / \$40,000.00
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	VIAS Infrastructure PLLC, Wake Forest, NC
Maximum Engineering Fee:	\$250,000.00
DBE/MBE/SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Wetherill Engineering Inc, Raleigh, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	100%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	WGI Inc, West Palm Beach, FL
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	0%
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Whitman Requardt and Associates LLP, Baltimore, MD
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	Atlas Environmental Inc
	10% / \$50,000.00
SPSF Utilization:	Spatial Data Consultants Inc
	10% / \$50,000.00
Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	WSE of North Carolina PC, Reading, MA
Maximum Engineering Fee:	\$250,000.00
SPSF Utilization:	0%

Description of Work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	WSP USA Inc, Dallas, TX
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	2% / \$40,000.00

Chief Engineer – Location & Surveys Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	0%
Description of work:	2023 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	TGS Engineers, Shelby, NC
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	0%
Description of work:	2023 Location & Surveys and General Engineering Services Consultant (GESC) LSC
Firm:	WSP USA Inc, Dallas, TX
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	0%

Chief Engineer – Project Management Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Project Management Unit Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC)
Firm:	Stantec Consulting Services Inc, Chicago, IL
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	2% / \$40,000.00
SPSF Utilization:	Falcon Engineering Inc
	3% / \$60,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$40,000.00
SPSF Utilization:	MI Engineering PLLC
	2% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$40,000.00
SPSF Utilization:	Sungate Design Group PA
	3.5% / \$70,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	0.5% / \$10,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	2% / \$40,000.00

END of ITEM D.

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Establish Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 9 Rowan	SR 1399 Sam Boardway Loop	Grade, drain, base and pave Establish Funds WBS 9C.080130	\$275,000.00
Division 9 Rowan	SR 1408 Troutman Road	Grade, drain, base and pave Establish Funds WBS 9C.080131	\$225,000.00
Division 9 Davidson	SR 2974 Central Drive	Grade, drain, base and pave Establish Funds WBS 9C.029124	\$224,956.14
Division 14 Clay	SR 1328 Peckerwood Road	Grad, drain, base, and pave Establish Funds WBS 14C.022057	\$179,845.68

Projects to Reopen and Fund:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 9 Davidson	SR 1764 Flay Cecil Road	Grade, drain, base and pave Increase funds WBS 9C.029122	\$125,000.00
Division 9 Davidson	SR 1140 Brown Road	Grade, drain, base and pave Increase funds WBS 9C.029123	\$250,000.00

April 3, 2024

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

Projects to Increase Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 9 Davidson	SR 3081 Brookdale Drive	Grade, drain, base and pave Increase funds WBS 9C.029118	\$40,113.00
Division 14 Haywood	SR 1380 Turkey Creek	Grade, drain, base and pave Increase funds WBS 14C.044182	\$250,000.00

Projects to Delete:

Division & County	Secondary Road Number & Name	Project Description	Amount
Div 2 Carteret	SR 1158B Hardesty Farm Road	Grade, drain, base and pave WBS 2C.016064	(\$60,000.00)
Div 9 Forsyth	SR 2997 Phelps Farm Road	Grade, drain, base and pave Unavailable right of way WBS 9C.034123	(\$141,747.10)

Item E Summary:

4	Projects to Establish Funds	\$904,801.82
2	Projects to Reopen and Fund	\$375,000.00
2	Projects to Increase Funds	\$290,113.00
0	Projects to Increase and Close	\$0.00
2	Projects to Delete	(\$201,747.10)
0	Projects to Decrease and Close	\$0.00

NCDOT April 1 - 3, 2024 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 1				
Currituck	52942	0.13 0.50 0.43	Lake View at Currituck Lake Point Way Sunny Lake Road Green Lake Road	1/25/24
Division 5				
Wake	52943	0.09 0.03	Heritage Haven Traverse Drive Jenmar Drive	2/26/24
Wake	52944	0.31	Leone Landing Constance Circle	2/12/24
Division 6				
Cumberland	52945	0.06 0.06	Cedar Grove Argentine Circle Cabretto Circle	8/18/23
Cumberland	52946	0.06	Lovett Heights Merle Court	9/13/23
Harnett	52947	0.27 0.08	Heritage Haven Jenmar Drive Traverse Drive	2/15/23
Harnett	52948	0.13 0.14 0.08 0.27 0.19 0.04 0.17 0.06 0.36 0.08 0.04 0.04 0.04	Quail Glen Bark Way Bellini Drive Fetch Court Bella Vita Way Donatella Way Powder Court Bird Dog Drive Musket Court Hunting Wood Drive Florentine Court Boone Court Extend SR 3313, Pointer Drive Extend Sr 3312, English Springer Drive	6/26/23
Harnett	52949	0.31 0.27	Mamie Bell Tilden Howington Drive Bella Howington Drive	10/31/23

NCDOT April 1 - 3, 2024 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 6 (continued)				
Harnett	52950	0.35	The Vistas Braddock Drive	10/18/23
		0.04	Vistas Court	
		0.04	Keller Court	
Division 7				
Guilford	52951	0.31	Canter Cove Extend SR 3999, Gumwood Road	4/19/22
Division 8				
Moore	52952	0.11	Sinclair Loch Lane	1/2/24
		0.17	Extend SR 2209, Turriff Way	
		0.33	Extend SR 2202, North Prince Henry Way	
		0.31	Extend SR 2202, South Prince Henry Way	
		0.17	Ballater Lane	
Division 10				
Mecklenburg	52953	0.28	Longfield Commons Staffordshire Lane	1/8/24
		0.03	Extend SR 2876, Robs Road	
		0.03	Extend SR 2888, Merrie Rose Avenue	
Union	52954	0.07	The Highlands at Weddington Highlands Way	10/30/23
		0.20	Harwich Circle	
		0.28	Hyannis Court	

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
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No abandonments
this month

Number of roads petitioned for addition – 41
Number of roads petitioned for abandonment - 0

Corrections to the State Highway System:

County	Requested Action
No corrections this month	

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 4 Halifax	WBS 80127 Installation of Congressman GK Butterfield Highway signs along I-95 from VA State Line to US158 in Halifax County Establish Funds	<u>Contingency</u> TOTAL	<u>\$2,000.00</u> \$2,000.00
Div 4 Johnston	WBS 80125 Construct a right turn lane with 50' storage going west on 70 Business at the Johnston County Detention Center Establish Funds	Small Construction High Impact/ Low Cost TOTAL	\$125,000.00 <u>\$115,000.00</u> \$240,000.00
Div 4 Nash	WBS 80126 Sidewalk safety upgrades in the vicinity of North Carolina Wesleyan University on Bishop Road Establish Funds	<u>Contingency</u> TOTAL	<u>\$130,000.00</u> \$130,000.00
Div 5 Wake	WBS 49616.3.1 SR 1007 (Poole Road) at SR 2233 (Smithfield Road). Upgrade intersection. Establish Funds	High Impact/ Low Cost TOTAL	<u>\$465,000.00</u> \$465,000.00
Div 7 Caswell	WBS 51362 Grade, drain and base SR 1538 (Doll Branch Road) from end of pavement to end of maintenance. Establish Funds	<u>Contingency</u> TOTAL	<u>\$1,000,000.00</u> \$1,000,000.00
Div 9 Davidson	WBS 51388 Replace overhead directional signing at the US 29/64/70 interchange in Lexington Establish Funds	Small Construction TOTAL	<u>\$60,000.00</u> \$60,000.00

NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 10 Union	WBS 51387 Signalized turn lane at Novivian Lane at US 74 Establish Funds	High Impact/ Low Cost	\$100,500.00
		TOTAL	\$100,500.00
Div 14 Transylvania	WBS 47850 Established (2/18) Reconstruct and resurface SR 1116 (North Country Club Road) from US 64 to Woodland Terrace. Increase Funds	High Impact/ Low Cost	\$32,000.00
		TOTAL	\$32,000.00

Summary: 8 Projects

High Impact/Low Cost Commitment	\$712,500.00
Small Construction Commitment	\$185,000.00
Contingency Commitment	\$1,132,000.00
Economic Development Commitment	\$0.00
Public Access Commitment	\$0.00
TOTAL:	\$2,029,500.00

Deletion:

Div 13, Buncombe County – WBS 49468.3.1 – Established (4/22) These HILC funds were to serve as the portion of the non-federal match for construction on TIP project HL-0012: install pedestrian improvements and a right turn lane on the I-240 eastbound off ramp at US 70 (\$465,545.00).

NCDOT April Board of Transportation Agenda

Public Transportation Program

<u>Division</u>	<u>Project Number</u>	<u>Grant Program</u>	<u>Estimated Project Cost</u>
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There will be no items presented for approval at the April 3, 2024 Board of Transportation meeting.

Item I-I: Total Projects 0: Total Federal and State Funds \$0

NCDOT April 2024 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
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There will be no items presented for approval at the April 3, 2024, Board of Transportation meeting.

ITEM I - 2 SUMMARY – NO PROJECTS

**NCDOT April Board of Transportation Agenda
Bicycle and Pedestrian Transportation Program**

Town/County Division	Feasibility Studies	Estimated Cost	
Jefferson West Jefferson Ashe County Division 11	Towns of Jefferson and West Jefferson Paved Trail Feasibility Study Northern Peaks State Trail	\$90,000 \$64,000 \$16,000 \$10,000	Total Federal State Local
Black Mountain Buncombe and McDowell Counties Division 13	Fonta Flora State Trail Feasibility Study Black Mountain to McDowell County Commuting Connector	\$70,000 \$56,000 \$14,000 \$0	Total Federal State Local

Funding Sources
Federal = State Planning and Research
State = State Planning and Research State Match

ITEM I-3 SUMMARY – 2 PROJECTS – (TOTAL: FEDERAL, STATE AND LOCAL) \$160,000

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
2	Feasibility Studies	\$120,000	\$30,000	\$10,000	\$160,000

**NCDOT April 2024 Board of Transportation Agenda
Aviation Program**

NCDOT April 2024 Board of Transportation Agenda

Division Airport County	Project Description	Estimate
Division 3 Odell Williamson Municipal Airport Brunswick County	Parallel Taxiway (DGN/BID) WBS TBD This request provides the state match to federal funding through the Safety Enhancement program to complete design and bidding of a new Parallel Taxiway to meet federal standards. (PR# 4278)	\$14,436 Total \$14,436 State \$0 Local
Division 3 Henderson Field Airport Pender County	Runway Pavement and Lighting Rehabilitation (CON/CA/RPR) WBS TBD This request will provide estimated construction costs for the rehabilitation of the runway pavement and lighting. Costs include construction administration and inspection services. (PR# 4707)	\$4,200,000 Total \$3,780,000 State \$420,000 Local
Division 4 Wayne Executive Jetport Wayne County	New Perimeter Fence Phase 2 (CON) Amendment 36244.31.7.1 This amendment request is based on bids that will install a critical phase of perimeter fence that is needed for safety due to wildlife incursions on the airfield. (PR# 2149)	\$255,000 Total \$229,500 State \$25,500 Local
Division 5 Raleigh Regional Airport Person County	Runway, Connector Taxiways & Apron Pavement Rehabilitation (CON/CA/RPR) Amendment WBS 36244.60.12.1 This amendment request is based on bids that will provide construction funding for the pavement rehabilitation of the runway, associated taxiway connectors and aircraft parking apron. Costs include construction administration and inspection services. (PR# 3593)	\$4,100,000 Total \$3,690,000 State \$410,000 Local

DATE 04/03/2024

NCDOT April 2024 Board of Transportation Agenda

Aviation Program

Division 9 Smith-Reynolds Airport Forsyth County	<p>Pavement Rehabilitation of Taxiway Alpha (CON/CA/RPR) amendment WBS 36244.37.10.2</p> <p>This request will provide additional funds based on bids for pavement rehabilitation of the primary parallel taxiway and access pavement used for construction. This cost includes construction administration and inspection services. (PR# 4797)</p>	\$2,753,000 Total \$2,477,700 State \$275,300 Local
Statewide N/A	<p>Aviation Career Education Academies</p> <p>This request will provide funding to support ACE (Aviation Career Education) Academies at 7 airports in North Carolina for Summer 2024. North Carolina’s public airports helped inspire the next generation of talent to pursue careers in aviation by hosting aviation-focused ACE Academies for elementary, middle, and high school students.</p>	\$21,000 Total \$21,000 State Varies Local

ITEM I-4 SUMMARY –XX REQUESTS –	Total Cost:	\$ 11,343,436
	Total State Aid Cost	\$ 10,191,636
	Total Statewide Programs Cost	\$ 21,000
	Total Local Investment	\$ 1,130,800

Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
TYRRELL DIV. 1 HB-0001 STATEWIDE	WBS 49475.1.1 REPLACE BRIDGE # 7 OVER THE ALLIGATOR RIVER ON US 64. \$12,325,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$15,200,000.00
CURRITUCK DIV. 1 R-2576 SW/DIV	WBS 34470.2.1 MID-CURRITUCK BRIDGE FROM COINJOCK TO COROLLA. \$8,297,410.00 HAS PREVIOUSLY BEEN APPROVED FOR APPRAISAL AND ADVANCED ACQUISITION OF SPECIFIC PARCELS. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION / RELOCATION STUDIES OF SPECIFIC PARCEL 904 (PROPERTY OF SHARON TUREK).	\$25,000.00
PASQUOTANK DIV. 1 U-5940 REGIONAL	WBS 46886.1.1 US 17 (HUGHES BOULEVARD) FROM SR 1308 (CHURCH STREET) TO US 17 BUSINESS (NORTH ROAD STREET). \$791,418.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
CARTERET DIV. 2 B-5938 DIVISION	WBS 46483.3.1 BRIDGE #68 OVER BOGUE SOUND ON SR 1182 (ATLANTIC BEACH CAUSEWAY). \$17,424,118.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$800,000.00
CARTERET DIV. 2 R-5816 REGIONAL	WBS 46988.3.1 NC 58 (WEST FORT MACON) AT ATLANTIC BEACH CAUSEWAY. \$1,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PITT DIV. 2 U-5875 DIVISION	WBS 44677.2.1 SR 1203 (ALLEN ROAD) FROM SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). \$4,319,706.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$275,000.00
BRUNSWICK DIV. 3 HE-0016 DIVISION	WBS 51325.1.1 NEW ROUTE, ALONG NORTH SIDE OF US 74 FROM 0.5 MILES EAST OF BRUNSWICK COUNTY LINE TO 1.5 MILES EAST OF BRUNSWICK COUNTY LINE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	\$600,000.00
NEW HANOVER DIV. 3 P-5740B STATEWIDE	WBS 48156.2.3 CSX SE LINE. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00
PENDER, NEW HANOVER DIV. 3 R-3300A REGIONAL	WBS 40237.1.3 US 17 (HAMPSTEAD BYPASS) FROM US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. \$8,609,948.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,400,000.00
SHALLOTTE / BRUNSWICK DIV. 3 R-5857 STATEWIDE	WBS 47545.1.1 US 17 AT US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. \$2,349,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
ONslow DIV. 3 U-5728 REGIONAL	WBS 54019.2.2 US 17 BUSINESS (MARINE BOULEVARD) AT SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$590,000.00

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ONslow DIV. 3 U-5735 REGIONAL	WBS 54025.1.2 US 17 (WILMINGTON HIGHWAY) AT SR 1130 (OLD MAPLE HURST ROAD). \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
HALIFAX DIV. 4 AV-5822 DIVISION	WBS 47177.3.1 HALIFAX (IXA), HALIFAX NORTHAMPTON REGIONAL AIRPORT.CONSTRUCT TAXI LANE AND PREPARATION FOR ADDITIONAL T-HANGARS. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$910,000.00
WAYNE DIV. 4 U-6110 REGIONAL	WBS 48334.1.1 US 70 (FUTURE I-42) AT SR 1711 (NORTH OAK FOREST ROAD). \$760,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WAKE DIV. 5 AV-5700 STATEWIDE	WBS 46315.1.1 RALEIGH DURHAM INTERNATIONAL AIRPORT (RDU). RECONSTRUCT RUNWAY 5L-23R. \$513,050.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
GRANVILLE DIV. 5 HS-2405N REGIONAL	WBS 50977.1.15 NC 96 (MLK JR. AVENUE) AT SR 1646 (EAST INDUSTRY DRIVE). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$65,000.00
WAKE DIV. 5 HS-2405O DIVISION	WBS 50977.1.16 SR 2574 (KENNEBEC ROAD) AT SR 2763 (MAUDE STEWART ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$195,000.00

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 I-5966 STATEWIDE	WBS 45916.1.1 I-40 FROM SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WAKE DIV. 5 P-5718 REGIONAL	WBS 46930.1.1 CSX CROSSING 643351A AT SR 1415 (NORTHEAST MAYNARD ROAD) IN CARY. \$1,681,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00
WAKE DIV. 5 U-5747A DIVISION	WBS 50167.2.2 SR 1635 (MCCRIMMON PARKWAY) FROM SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. \$4,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
WAKE DIV. 5 U-5747B REGIONAL	WBS 50167.2.3 SR 1635 AT NC 54. \$12,499,284.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$2,000,000.00
GRANVILLE DIV. 5 U-6020 DIVISION	WBS 47165.2.1 NC 56 (EAST C STREET) AT SR 1215 (WEST LYON STATION ROAD) IN BUTNER. \$1,102,200.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
COLUMBUS DIV. 6 AV-5748 DIVISION	WBS 46342.3.1 COLUMBUS COUNTY AIRPORT (CPC), APRON EXPANSION. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$3,000,000.00

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ROCKINGHAM DIV. 7 I-5898 REGIONAL	WBS 46860.1.1 FUTURE I-73 / US 220 AT US 311 / NC 135 INTERCHANGE. \$1,996,683.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$175,000.00
GUILFORD DIV. 7 R-2413A STATEWIDE	WBS 34429.3.S8 FUTURE I-73 - FROM FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD). \$138,312,749.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT. THIS IS A DESIGN-BUILD PROJECT.	\$55,000.00
GUILFORD DIV. 7 R-5725 REGIONAL	WBS 50474.2.1 INTERSECTION IMPROVEMENTS ALONG NC 68 AND NC 150 IN OAK RIDGE. \$2,046,100.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00
ROCKINGHAM, GUILFORD DIV. 7 R-5823 DIVISION	WBS 47095.1.1 NC 65 / NC 68 FROM US 158 IN STOKESDALE IN GUILFORD COUNTY TO I-73 / US 220 IN ROCKINGHAM COUNTY. \$1,878,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
ALAMANCE DIV. 7 U-6014 DIVISION	WBS 47159.1.1 SR 1716 (GRAHAM-HOPEDALE ROAD) FROM SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. \$1,791,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GUILFORD DIV. 7 U-6016 DIVISION	WBS 47161.1.1 SR 2124 (LEWISTON ROAD) AT SR 2136 (FLEMING ROAD). \$611,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
GUILFORD DIV. 7 U-6016 DIVISION	WBS 47161.3.1 SR 2124 (LEWISTON ROAD) AT SR 2136 (FLEMING ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$205,000.00 IN SFY 24 AND \$1,845,000.00 IN SFY 25.	\$2,050,000.00
GUILFORD DIV. 7 U-6016 DIVISION	WBS 47161.2.2 SR 2124 (LEWISTON ROAD) AT SR 2136 (FLEMING ROAD). \$215,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$87,461.00
GUILFORD DIV. 7 U-6019 DIVISION	WBS 47164.1.1 SR 2334 (AIR HARBOR ROAD) AT SR 2347 (LAKE BRANDT ROAD). FUNDS NEED TO BE DECREASED BY \$6,456.00.	(\$6,456.00)
MONTGOMERY DIV. 8 I-5947 STATEWIDE	WBS 45894.1.1 I-73 / I-74/ US 220 FROM MONTGOMERY COUNTY LINE TO RANDOLPH COUNTY LINE. \$135,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
MOORE DIV. 8 R-5726A REGIONAL	WBS 50218.3.2 NC 211 FROM NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). \$6,225,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$275,000.00

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LEE DIV. 8 R-5959 DIVISION	WBS 48593.1.1 SR 1521 (KELLY DRIVE) FROM SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. \$755,590.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
MOORE DIV. 8 U-3628 REGIONAL	WBS 44672.1.2 NC 24 / NC 27 FROM COURTHOUSE WEST OF NC 22 (MCNEILL STREET) TO US 15 / US 501 IN CARTHAGE. \$738,310.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$180,000.00
RICHMOND DIV. 8 U-6027 DIVISION	WBS 47152.2.1 US 1 (PROPOSED) / SR 1516 (GREENE STREET) FROM US 220 TO US 1 IN ROCKINGHAM. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$420,000.00 IN SFY 24, \$560,000.00 IN SFY 25, \$560,000.00 IN SFY 26, \$140,000.00 IN SFY 27 AND \$420,000.00 IN SFY 28.	\$2,100,000.00
RICHMOND DIV. 8 U-6027 DIVISION	WBS 47152.2.2 US 1 (PROPOSED) / SR 1516 (GREENE STREET) FROM US 220 TO US 1 IN ROCKINGHAM. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$2,000,000.00
FORSYTH DIV. 9 HS-2409A REGIONAL	WBS 50981.1.2 NC 150 AT SR 2983 (FISHEL ROAD) SOUTH OF WINSTON-SALEM. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$100,000.00
FORSYTH DIV. 9 R-2577A REGIONAL	WBS 37405.3.1 US 158 FROM MULTI-LANES NORTH OF US 421 /I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED FEBRUARY 21, 2024. THIS IS A CASH FLOW PROJECT WITH \$696,000.00 IN SFT 24, \$25,056,000.00 IN SFY 25, \$20,184,000.00 IN SFY 26, \$14,616,000.00 IN SFY 27 AND \$9,048,000.00 IN SFY 28.	\$69,600,000.00

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CABARRUS DIV. 10 HS-2410A DIVISION	WBS 50982.1.2 SR 1790 (WINECOFF SCHOOL ROAD) IN THE VICINITY OF WINECOFF ELEMENTARY SCHOOL. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$50,000.00
MECKLENBURG DIV. 10 I-5718 STATEWIDE	WBS 49020.1.1 I-77 FROM SOUTH CAROLINA STATE LINE TO I-277 / NC 16 (BROOKSHIRE FREEWAY). \$13,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$7,000,000.00
UNION DIV. 10 U-4024 REGIONAL	WBS 35017.1.2 US 601 FROM EXISTING US 74 TO THE MONROE BYPASS. \$1,291,037.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
MECKLENBURG DIV. 10 U-4713A DIVISION	WBS 39077.2.4 SR 3440 (MCKEE ROAD EXTENSION) FROM SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET). \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
MECKLENBURG DIV. 10 U-4714WM(AC) DIVISION	WBS 39078.4.3 SR 1009 (JOHN STREET - OLD MONROE ROAD) FROM EAST OF I-485 TO WEST OF MORNINGSIDE MEADOW LANE INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION.	\$795,940.00
MECKLENBURG DIV. 10 U-4714WM(B) DIVISION	WBS 39078.4.2 SR 1009 (JOHN STREET - OLD MONROE ROAD) FROM WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL - STOUTS ROAD). INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION.	\$1,426,990.00

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 U-5108WM DIVISION	WBS 42370.4.1 EXTEND SR 2316 (NORTHCROSS DRIVE) FROM JUST NORTH OF NC 73 (SAM FURR ROAD) IN HUNTERSVILLE TO SR 2147 (WESTMORELAND ROAD) IN CORNELIUS. INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION.	\$349,693.00
MECKLENBURG DIV. 10 U-5772 REGIONAL	WBS 50184.1.1 NC 115 (OLD STATESVILLE ROAD) FROM NC 24 (HARRIS BOULEVARD) TO I-485. \$2,114,935.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
UNION DIV. 10 U-6031 DIVISION	WBS 47156.1.1 SR 1009 (CHARLOTTE AVENUE) FROM SEYMOUR STREET TO NC 200 (DICKERSON BOULEVARD). \$1,065,497.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
UNION DIV. 10 U-6170 DIVISION	WBS 48633.1.2 SR 1004 (LAWYERS ROAD) FROM I-485 TO SR 1524 (STEVENS MILL ROAD). \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
SURRY DIV. 11 R-5714 REGIONAL	WBS 50210.1.1 US 601 FROM US 52 TO SR 1365 (FORREST DRIVE). \$2,710,466.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CALDWELL DIV. 11 U-6035 DIVISION	WBS 46970.2.1 SR 1002 (DUDLEY SHOALS ROAD) AND SR 1751 (GRACE CHAPEL ROAD / CAMPGROUND ROAD) / SR 1752 (PEACH ORCHARD ROAD). \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
CALDWELL DIV. 11 U-6036 DIVISION	WBS 46971.1.1 SR 1109 (PINEWOOD ROAD) FROM US 321 TO SR 1931 (BERT HUFFMAN ROAD). \$1,071,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
IREDELL DIV. 12 R-5100A DIVISION	WBS 41890.1.2 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). \$3,741,504.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$250,000.00
GASTON DIV. 12 U-5821 DIVISION	WBS 44393.1.1 NC 279 (NEW HOPE ROAD) FROM SR 2478 (TITMAN ROAD) TO SR 2435 (UNION - NEW HOPE ROAD). \$4,580,120.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
IREDELL DIV. 12 U-5964 REGIONAL	WBS 45978.2.1 US 64 (DAVIE AVENUE) AND US 21 (SULLIVAN ROAD). INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$1,824,000.00 IN SFY 24, \$1,216,000.00 IN SFY 25, \$380,000.00 IN SFY 26 AND \$380,000.00 IN SFY 27.	\$3,800,000.00

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
IREDELL DIV. 12 U-6039 DIVISION	WBS 46975.1.1 SR 2321 (EAST BROAD STREET) FROM VINE STREET TO SR 2422 (SIGNAL HILL DRIVE). \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$1,530,771.31). WBS WILL BE CLOSED.	(\$1,530,771.31)
LINCOLN DIV. 12 U-6134 REGIONAL	WBS 48364.1.1 NC 16 BYPASS AT SR 1380 (OPTIMIST CLUB ROAD) INTERSECTION. \$1,811,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$175,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.2.20 I-40 / I-26 FROM SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY STREET). \$53,916,347.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION. ADDITIONAL FUNDS ARE REQUESTED FOR SPECIFIC PARCELS 900,901,902,903 AND 904.	\$100,000.00
BUNCOMBE DIV. 13 I-2513WM(AA AB AC) STATEWIDE	WBS 34165.4.3 I-40 FROM EAST OF SR 1224 (MONTE VISTA ROAD) TO PAVEMENT JOINT WEST OF SR 3412 (SAND HILL ROAD). INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION.	\$2,752,842.00
MCDOWELL DIV. 13 R-0204E DIVISION	WBS 34329.1.4 US 221-NC 226 (MARION BYPASS) FROM I-40 TO SR 1153 (GOOSE CREEK ROAD). \$309,079.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
MADISON DIV. 13 R-5924 DIVISION	WBS 48536.1.1 US 25 / 70 FROM EAST OF SR 1392 (SKYWAY DRIVE) TO US 25 / 70 BUSINESS (NORTH MAIN STREET). \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$10,000.00). WBS WILL BE CLOSED.	(\$10,000.00)

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE DIV. 13 U-5971AA REGIONAL	WBS 45959.3.4 US 19 AT US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). \$550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$550,000.00). WBS WILL BE CLOSED.	(\$550,000.00)
HENDERSON DIV. 14 U-5783 REGIONAL	WBS 44354.2.1 US 64 FROM SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE) / SR 1186 (DANIEL DRIVE). \$13,070,000.00 HAS PREVIOUSLY BEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$2,500,000.00
JACKSON, HAYWOOD DIV. 14 U-6172 DIVISION	WBS 48636.1.2 US 23/US 74 GREAT SMOKEY MOUNTAINS EXPRESSWAY) FROM SR 1777 (BALSAM VIEW DRIVE) TO SR 1158 (OLD BALSAM ROAD). \$35,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$65,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	32 PROJECTS	\$17,582,856.69
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	22 PROJECTS	\$83,855,000.00
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	10 PROJECTS	\$28,157,842.00
SW/DIV STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$25,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	65 PROJECTS	\$129,620,698.69

NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS

L-1

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE CO. DIV. 3 SM-5703A	WBS 48729.3.1 DIV. 3 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER 136-18(29A). \$3,403,929.97 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 3 PER 136-18(29A). ADDITIONAL FUNDS ARE NEEDED FOR ADDITIONAL REIMBURSEMENTS. FILE 03-19-001-5	\$630,000.00
DUPLIN CO. DIV. 3 SS-6203AO	WBS 51255 NC 50/NC 403 AND NC 50/SR 1301 (WARREN ROAD). \$31,000.00 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 03-23-70654-1	\$8,000.00
WAKE CO. DIV. 5 HL-0031	WBS 49616.2.1 SR 1007 (POOLE ROAD) AT SR 2233 (SMITHFIELD ROAD). \$48,000.00 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANE CONSTRUCTION. THESE FUNDS ARE PART OF THE NON-FEDERAL COMPANION MATCH TO ALLOCATED LAPP FUNDS FOR THE LOCATION. ADDITIONAL SPOT MOBILITY FUNDS ARE NEEDED DUE TO AN INCREASE IN RIGHT OF WAY AND UTILITIES COSTS. FILE 05-18-54622-8	\$87,600.00

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 SM-5705AF	WBS 48902.1.1 SR 1319 (JONES FRANKLIN ROAD) AT SR 1349 (DILLARD DRIVE). \$270,544.47 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN PRELIMINARY ENGINEERING COSTS. FILE 05-19-57120-2	\$75,000.00
WAKE CO. DIV. 5 SM-5705AJ	WBS 48996.1.1 SR 1007 (POOLE ROAD) AT SR 2233 (SMITHFIELD ROAD). \$355,610.91 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN PRELIMINARY ENGINEERING COSTS. FILE 05-18-54622-6	\$25,000.00
WAKE CO. DIV. 5 SM-5705AJ	WBS 48996.3.1 SR 1007 (POOLE ROAD) AT SR 2233 (SMITHFIELD ROAD). \$405,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANE CONSTRUCTION. A REDUCTION IN CONSTRUCTION FUNDS ARE NEEDED DUE TO A DECREASE IN CONSTRUCTION COSTS. FILE 05-18-54622-7	(\$87,600.00)

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM / DURHAM CO. DIV. 5 SM-6105H	WBS 50694 NC 54 (MIAMI BOULEVARD) AT SR 1978 (HOPSON ROAD). \$710,000.00 IN SPOT MOBILITY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN PRELIMINARY ENGINEERING COSTS. FILE 05-21-63710-1	\$40,000.00
DURHAM CO. DIV. 5 SS-6205Z	WBS 51357 SR 1815/1917 (MINERAL SPRINGS ROAD) AT PLEASANT DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SIGNING AND PAVEMENT MARKING IMPROVEMENTS. FILE 05-17-8007-1	\$15,000.00
HIGH POINT / GUILFORD CO. DIV. 7 SS-4907CF	WBS 48252.3.1 SR 1278 (UNIVERSITY PARKWAY) AT DAVIS AVENUE IN HIGH POINT. \$291,525.81 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 07-18-442-1	\$1,090.00

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-4

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE CO. DIV. 10 SM-5710K	WBS 48717.3.1 DIV. 10 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER GS 136-18(29A). \$7,216,819.47 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER GS 136-18(29A). ADDITIONAL FUNDS ARE NEEDED DUE TO ADDITIONAL REIMBURSEMENTS. FILE 10-19-001-7	\$3,530,000.00
UNION CO. DIV. 10 SS-6010AT	WBS 49836.3.1 SR 1754 (FOREST HILLS SCHOOL ROAD) AND SR 1740 (OLD HIGHWAY 74). \$20,000.00 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. INCREASE FUNDS AND CLOSE. FILE 10-21-218-1	\$1,043.68
WESLEY CHAPEL /UNION CO. DIV. 10 U-6087	WBS 47882.1.1 SR 1346 (POTTER ROAD) AND SR 1162 (WESLEY CHAPEL ROAD). \$82,000.00 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT INSTALLATION. THESE FUNDS ARE PART OF THE NON-FEDERAL COMPANION MATCH TO ALLOCATED BGDA FUNDS FOR THE LOCATION. REDUCE SPOT MOBILITY FUNDS DUE TO A REDUCTION IN PRELIMINARY ENGINEERING COSTS. FILE 10-17-211-5	(\$10,000.00)

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-5

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WESLEY CHAPEL /UNION CO. DIV. 10 U-6087	WBS 47882.2.1 SR 1346 (POTTER ROAD) AND SR 1162 (WESLEY CHAPEL ROAD). \$71,250.00 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT INSTALLATION. THESE FUNDS ARE PART OF THE NON-FEDERAL COMPANION MATCH TO ALLOCATED BGDA FUNDS FOR THE LOCATION. ADDITIONAL SPOT MOBILITY FUNDS ARE NEEDED DUE TO AN INCREASE IN RIGHT OF WAY AND UTILITIES COSTS. FILE 10-17-211-7	\$121,765.00
WESLEY CHAPEL /UNION CO. DIV. 10 U-6087	WBS 47882.3.1 SR 1346 (POTTER ROAD) AND SR 1162 (WESLEY CHAPEL ROAD). \$322,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT INSTALLATION. THESE FUNDS ARE PART OF THE NON-FEDERAL COMPANION MATCH TO ALLOCATED BGDA FUNDS FOR THE LOCATION. REDUCE SPOT MOBILITY FUNDS DUE TO A REDUCTION IN CONSTRUCTION COSTS. FILE 10-17-211-6	(\$111,765.00)
WILKES CO. DIV. 11 SS-4911AU	WBS 47342.3.1 SR 1002 BETWEEN NC 18 AND SR 1957 (ROCK CREEK ROAD). \$134,100.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR CURVE IMPROVEMENTS. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 11-16-215-1	\$413,900.00

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-6

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ASHEVILLE / BUNCOMBE CO. DIV. 13 HL-0012	WBS 49468.3.1 I-240 EB RAMPS AT US 70-CHARLOTTE ST. \$546,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL REVISIONS. THESE FUNDS WERE PART OF THE NON-FEDERAL COMPANION MATCH TO ALLOCATED BGDA FUNDS FOR THE LOCATION. HL-0012 WILL BE DELETED AND WBS 51155 WILL CONSTRUCT PROJECT INSTEAD. REDUCE SPOT MOBILITY FUNDS FROM HL-0012. FILE 13-18-205-7	(\$546,000.00)
ITEM L SUMMARY	16 PROJECTS	\$4,193,033.68

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 1		
DIVISIONWIDE CO. BO-2401 DIVISION	WBS 50930.1.2, FEDERAL NO. 5093001 VARIOUS LOCATIONS IN DIVISION 1 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$400,000.00 Cost \$400,000.00 Fed.
CURRITUCK CO. R-2576 DIVISION	WBS 34470.1.TA1, FEDERAL NO. BRSTP-000S(494) MID-CURRITUCK BRIDGE, FROM COINJOCK TO CORROLLA. \$38,184,888.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A NORTH CAROLINA TURNPIKE AUTHORITY PROJECT.	\$13,000,000.00 Cost \$10,400,000.00 Fed. \$2,600,000.00 State
NORTHAMPTON CO. R-5757 DIVISION	WBS 44709.2.2, FEDERAL NO. 0305006 NC 305 FROM THE SEABOARD TOWN LIMITS TO THE HERTFORD COUNTY LINE. UPGRADE ROADWAY. FUNDS ARE NEEDED FOR UTILITIES.	\$3,700,000.00 Cost \$2,960,000.00 Fed. \$740,000.00 State
GATES CO. R-5808 DIVISION	WBS 46972.3.1, FEDERAL NO. 0158076 US 158 FROM SR 1002 (ACORN HILL ROAD) TO THE PASQUOTANK COUNTY LINE. WIDEN AND MODERNIZE ROADWAY. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASHFLOW PROJECT WITH \$5,352,000.00 IN FY24, \$8,687,000.00 IN FY25 AND \$5,662,000.00 IN FY26.	\$19,701,000.00 Cost \$19,701,000.00 Fed.
PASQUOTANK CO. W-5701C DIVISION	WBS 44847.2.3, FEDERAL NO. 1333011 SR 1333 (WEST MAIN STREET EXTENSION) FROM 0.6 MILES NORTH OF SR 1338 (BEREA CHURCH ROAD). IMPROVE HORIZONTAL ALIGNMENT WITH VARIOUS CURVE IMPROVEMENTS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$160,000.00 Cost \$144,000.00 Fed. \$16,000.00 State

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
DIVISIONWIDE CO. BO-2402 DIVISION	WBS 50931.1.2, FEDERAL NO. 5093101 VARIOUS LOCATIONS IN DIVISION 2 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00 Cost \$50,000.00 Fed.
CARTERET CO. HS-2002AC REGIONAL	WBS 49300.3.32, FEDERAL NO. 4930004 US 70 AT SR 1300 (MERRIMON ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO UPGRADE TRAFFIC SIGNAL.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
LENOIR CO. HS-2002P REGIONAL	WBS 49300.2.16, FEDERAL NO. 0258032 US 258 AT SR 1120 (NOBLES MILL ROAD) AND US 258 AT SR 1908 (BILL STROUD ROAD). CONSTRUCT TURN LANES. FUNDS ARE NEEDED FOR UTILITIES.	\$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State
LENOIR CO. HS-2002P REGIONAL	WBS 49300.3.19, FEDERAL NO. 0258032 US 258 AT SR 1120 (NOBLES MILL ROAD) AND US 258 AT SR 1908 (BILL STROUD ROAD). CONSTRUCT TURN LANES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$661,000.00 Cost \$594,900.00 Fed. \$66,100.00 State
PITT CO. R-5782BC DIVISION	WBS 44912.3.26, FEDERAL NO. 0220112 SR 1702 (EVANS STREET) FROM SR 1598 (10TH STREET) TO 14TH STREET AND AT THE INTERSECTION OF 10TH STREET AND COLLEGE HILL DRIVE IN GREENVILLE. UPGRADE INTERSECTIONS AND INSTALL PEDESTRIAN FACILITIES TO COMPLY WITH CURRENT ADA STANDARDS (AMERICANS WITH DISABILITIES ACT). FUNDS ARE NEEDED FOR CONSTRUCTION. MATCHING FUNDS ARE STATE HIGHWAY FUND.	\$480,000.00 Cost \$384,000.00 Fed. \$96,000.00 State

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
DUPLIN CO. B-5647 DIVISION	WBS 45602.3.1, FEDERAL NO. BRZ-1135(011) REPLACE BRIDGE #300052 OVER ROCKFISH CREEK ON SR 1135. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A TWO-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$466,400.00 IN FY24 AND \$933,600.00 IN FY25, AND STATE MATCH OF \$116,600.00 IN FY24 AND \$233,400.00 IN FY25.	\$1,750,000.00 Cost \$1,400,000.00 Fed. \$350,000.00 State
DIVISIONWIDE CO. BO-2403 DIVISION	WBS 50932.1.2, FEDERAL NO. 5093201 VARIOUS LOCATIONS IN DIVISION 3 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$200,000.00 Cost \$200,000.00 Fed.
NEW HANOVER CO. U-5704 STATEWIDE	WBS 50114.1.FS1, FEDERAL NO. NHPP-0076(012) NC 132 (COLLEGE ROAD) AT US 76 (OLEANDER DRIVE) IN WILMINGTON. CONSTRUCT INTERCHANGE/ CONVERT AT-GRADE INTERSECTION TO SINGLEPOINT URBAN INTERCHANGE. \$1,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
DIVISIONWIDE CO. BO-2404 DIVISION	WBS 50933.1.2, FEDERAL NO. 5093301 VARIOUS LOCATIONS IN DIVISION 4 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$100,000.00 Cost \$100,000.00 Fed.
JOHNSTON CO. HS-2004P REGIONAL	WBS 49306.3.17, FEDERAL NO. 0301047 US 301 (BRIGHTLEAF BOULEVARD) AT NORTH STREET. INSTALL/UPGRADE HIGH VISIBILITY CROSSWALKS, AUDIBLE COUNTDOWN PEDESTRIAN SIGNAL HEADS, PEDESTRIAN IMPROVEMENTS, TRAFFIC SIGNAL, AND TRAFFIC SIGNAL SYSTEM. \$111,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. BL-0023 DIVISION	WBS 49607.3.1, FEDERAL NO. 0510011 SR 1152 (HOLLY SPRINGS ROAD) FROM FLINT POINT LANE TO MIDDLECREST WAY IN HOLLY SPRINGS. ENHANCE PEDESTRIAN SAFETY. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,115,000.00 Cost \$557,500.00 Fed. \$557,500.00 Local
DIVISIONWIDE CO. BO-2405 DIVISION	WBS 50934.1.2, FEDERAL NO. 5093401 VARIOUS LOCATIONS IN DIVISION 5 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$260,000.00 Cost \$260,000.00 Fed.
DURHAM CO. C-5183B EXEMPT	WBS 46242.3.2, FEDERAL NO. CMS-0505(57) SR 1945 (SOUTH ALSTON AVENUE) FROM SR 1171 (RIDDLE ROAD) TO CAPPS STREET IN DURHAM. CONSTRUCT SIDEWALK. \$1,068,577.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,089,527.00 Cost \$871,621.00 Fed. \$217,906.00 Local
WAKE CO. I-5700 STATEWIDE	WBS 50118.3.GV1, FEDERAL NO. NHPP-040-1(259)286 I-40 AT SR 3015 (AIRPORT BOULEVARD). REVISE INTERCHANGE AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 (AIRPORT BOULEVARD) TO I-540. \$48,863,431.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$6,000,000.00 Cost \$4,800,000.00 Fed. \$1,200,000.00 State
FRANKLIN CO. R-2814D DIVISION	WBS 34506.1.FR5, FEDERAL NO. STP-0401(256) US 401 FROM SR 1103 (FLAT ROCK CHURCH ROAD/ CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG. WIDEN TO MULTI- LANES, SOME NEW LOCATION. \$900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. U-5928 DIVISION	WBS 44822.3.1, FEDERAL NO. 0501055 APEX PEAKWAY FROM JAMES STREET TO TOWHEE DRIVE IN APEX. FUNDS ARE NEEDED FOR CONSTRUCTION TO CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY AT SOUTH SALEM STREET AND CSX RAILROAD.	\$25,000,000.00 Cost \$12,500,000.00 Fed. \$12,500,000.00 Local
DURHAM CO. W-5705AI REGIONAL	WBS 44851.1.35, FEDERAL NO. HSIP-0501(048) US 501 BUSINESS (ROXBORO STREET) AT SR 1443 (HORTON ROAD)/SR 1641 (DENFIELD STREET). \$235,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
DIVISIONWIDE CO. BO-2406 DIVISION	WBS 50935.1.2, FEDERAL NO. 5093501 VARIOUS LOCATIONS IN DIVISION 6 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$500,000.00 Cost \$500,000.00 Fed.
CUMBERLAND CO. HL-0036 DIVISION	WBS 49660.3.1, FEDERAL NO. 0059011 NC 59 (NORTH MAIN STREET) IN HOPE MILLS. FUNDS ARE NEEDED FOR CONSTRUCTION FOR 10- FOOT WIDE MULTI-USE PATH ALONG NC 59 (NORTH MAIN STREET) FROM THE EXISTING SIDEWALK AT LAKEVIEW ROAD TO THE SECOND ENTRANCE OF THE LAKE PARK CONCESSION STAND.	\$319,200.00 Cost \$255,360.00 Fed. \$63,840.00 Local
ROBESON CO. HS-2006AA REGIONAL	WBS 49312.3.31, FEDERAL NO. 4931205 NC 711 (THIRD STREET) AT SR 1340 (ODOM STREET) AND SR 1340 (ODOM STREET/PROSPECT ROAD) BETWEEN NC 711 (THIRD STREET) AND SR 1566 (CORINTH ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CROSSWALKS WITH PEDESTRIAN SIGNAL HEADS AND PEDESTRIAN REFUGE ISLAND, UPGRADE TRAFFIC SIGNAL AND INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFB's) AT 5 EXISTING MID-BLOCK CROSSWALKS.	\$710,000.00 Cost \$639,000.00 Fed. \$71,000.00 State
ROBESON CO. HS-2006AE DIVISION	WBS 49312.3.35, FEDERAL NO. 4931209 SR 1561 (UNIVERSITY ROAD) FROM NC 711 AND HAWK DRIVE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFB's) AND HIGH VISIBILITY CROSSWALKS.	\$250,000.00 Cost \$225,000.00 Fed. \$25,000.00 State
HARNETT CO. W-5706L REGIONAL	WBS 44852.3.12, FEDERAL NO. HSIP-0027(019) NC 27/SR 1006 (OLD STAGE ROAD) AT SR 2084 (LESLIE CAMPBELL AVENUE). FUNDS ARE NEEDED FOR CONSTRUCTION FOR A ROUNDABOUT. THIS IS A TWO- YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$947,700.00 IN FY24 AND \$1,302,300.00 IN FY25, AND STATE MATCH OF \$105,300.00 IN FY24 AND \$144,700.00 IN FY25.	\$2,500,000.00 Cost \$2,250,000.00 Fed. \$250,000.00 State

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE CO. BO-2407 DIVISION	<p align="center">Division 7</p> <p>WBS 50936.1.2, FEDERAL NO. 5093601 VARIOUS LOCATIONS IN DIVISION 7 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.</p>	\$200,000.00 Cost \$200,000.00 Fed.

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 8		
DIVISIONWIDE CO. BO-2408 DIVISION	WBS 50937.1.2, FEDERAL NO. 5093701 VARIOUS LOCATIONS IN DIVISION 8 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$200,000.00 Cost \$200,000.00 Fed.
CHATHAM CO. EB-5734 DIVISION	WBS 51057.2.2, FEDERAL NO. TAP-0839(009) SR 2103 (EAST RALEIGH STREET) FROM SOUTH 6TH AVENUE TO US 64 IN SILER CITY. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR UTILITIES.	\$143,000.00 Cost \$114,400.00 Fed. \$28,600.00 Local
SCOTLAND CO. EB-5865 DIVISION	WBS 47321.1.1, FEDERAL NO. 1107021 SR 1107 (ATKINSON STREET) FROM US 401 BUSINESS (SOUTH MAIN STREET) TO WEST VANCE STREET IN LAURINBURG. CONSTRUCT SIDEWALKS. \$76,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 Local
SCOTLAND CO. EB-5872A DIVISION	WBS 47328.1.2, FEDERAL NO. 4732801 SR 1108 (WEST BOULEVARD) FROM SR 1105 (TURNPIKE ROAD) TO GLASGOW DRIVE IN LAURINBURG. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$43,000.00 Cost \$34,400.00 Fed. \$8,600.00 Local
LEE CO. U-5727 REGIONAL	WBS 54018.1.FR1, FEDERAL NO. NHP-0001(147) US 1/US 15/US 501 FROM SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO REDUCED CONFLICT INTERSECTION (RCI). \$3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 9		
FORSYTH CO. B-5770 DIVISION	WBS 45726.3.1, FEDERAL NO. BRSTP-0918(98) REPLACE BRIDGE #330243 OVER NC 150 ON SALISBURY RIDGE ROAD IN WINSTON- SALEM. \$4,869,560.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
FORSYTH CO. BL-0019 DIVISION	WBS 49481.1.1, FEDERAL NO. 4948101 LONG BRANCH TRAIL PHASE II, SR 2516 (MARTIN LUTHER KING, JR. DRIVE) TO 25TH STREET IN WINSTON-SALEM. CONSTRUCT GREENWAY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$700,000.00 Cost \$560,000.00 Fed. \$140,000.00 Local
DIVISIONWIDE CO. BO-2409 DIVISION	WBS 50938.1.2, FEDERAL NO. 5093801 VARIOUS LOCATIONS IN DIVISION 9 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$350,000.00 Cost \$350,000.00 Fed.
DAVIDSON CO. HL-0061 DIVISION	WBS 50612.1.1, FEDERAL NO. 5061201 NC 109 FROM RAY LANNING ROAD TO WALLBURG ROAD. CONSTRUCT TURN LANE AND TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 Local
ROWAN CO. Y-5500IA DIVISION	WBS 45533.3.4, FEDERAL NO. 1526008 RAILWAY-HIGHWAY GRADE CROSSING CLOSURE AT SR 1526 (HENDERSON GROVE CHURCH ROAD), CROSSING #724 362M NEAR SALISBURY. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$4,900,000.00 Cost \$4,900,000.00 Fed.

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
UNION CO. B-5376 DIVISION	WBS 46091.2.1, FEDERAL NO. BRZ-1681(003) REPLACE BRIDGE #890021 OVER STEWART'S CREEK ON SR 1681. FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$255,000.00 Cost \$204,000.00 Fed. \$51,000.00 State
DIVISIONWIDE CO. BO-2410 DIVISION	WBS 50939.1.2, FEDERAL NO. 5093901 VARIOUS LOCATIONS IN DIVISION 10 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$75,000.00 Cost \$75,000.00 Fed.
UNION CO. HL-0116 EXEMPT	WBS 50824.1.1, FEDERAL NO. 5082401 BONDS GROVE CHURCH ROAD AT WAXAHAW MARVIN ROAD INTERSECTION IN UNION COUNTY. CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$437,500.00 Cost \$350,000.00 Fed. \$87,500.00 Local
CABARRUS CO. HS-2010D REGIONAL	WBS 49291.1.4, FEDERAL NO. 0024092 NC 24/27 AT SR 1120 (BETHEL SCHOOL ROAD) INTERSECTION. INSTALL A REDUCED CONFLICT INTERSECTION (RCI) WITH SIGNALIZED BULBOUTS. \$73,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
CABARRUS CO. HS-2010D REGIONAL	WBS 49291.2.4, FEDERAL NO. 0024092 NC 24/27 AT SR 1120 (BETHEL SCHOOL ROAD) INTERSECTION. INSTALL A REDUCED CONFLICT INTERSECTION (RCI) WITH SIGNALIZED BULBOUTS. \$99,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$99,000.00 Cost \$89,100.00 Fed. \$9,900.00 State

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
CABARRUS CO. HS-2010D REGIONAL	WBS 49291.3.4, FEDERAL NO. 0024092 NC 24/27 AT SR 1120 (BETHEL SCHOOL ROAD) INTERSECTION. INSTALL A REDUCED CONFLICT INTERSECTION (RCI) WITH SIGNALIZED BULBOUTS. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
MECKLENBURG CABARRUS COUNTIES HS-2010M STATEWIDE	WBS 49291.3.13, FEDERAL NO. 4929113 I-85, I-77, I-277, I-485 AND US 74. INSTALL WRONG WAY PAVEMENT MARKINGS AND SIGNS. \$491,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$292,000.00 Cost \$262,800.00 Fed. \$29,200.00 State
CABARRUS CO. HS-2010P REGIONAL	WBS 49291.3.16, FEDERAL NO. 4929106 NC 49/US 601/NC 3 FROM MILE MARKER 13.8 TO MILE MARKER 15.8 (NC 49); MILE MARKER 6.4 TO MILE MARKER 12.3 (US 601); AND MILE MARKER 13.8 TO MILE MARKER 20.3 (NC 3). INSTALL RUMBLE STRIPS AND LONG LIFE PAVEMENT MARKINGS. \$805,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$80,000.00 Cost \$72,000.00 Fed. \$8,000.00 State
CABARRUS CO. W-5710AO DIVISION	WBS 44856.3.43, FEDERAL NO. HSIP-1002(056) SR 1002 (OLD SALISBURY CONCORD ROAD/OLD CONCORD ROAD) AT SR 2400 (IRISH POTATO ROAD) NEAR KANNAPOLIS. INSTALL ROUNDABOUT. \$2,542,890.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$1,042,890.00) TO REFLECT THE LOW BID.	(\$1,042,890.00) Cost (\$938,601.00) Fed. (\$104,289.00) State

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
SURRY CO. B-5527 STATEWIDE	WBS 55027.1.FS1, FEDERAL NO. BRSTP-0052(49) REPLACE BRIDGES #850122 AND #850126 OVER TOMS CREEK ON US 52 NORTH BOUND AND SOUTH BOUND. \$1,422,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
DIVISIONWIDE CO. BO-2411 DIVISION	WBS 50940.1.2, FEDERAL NO. 5094001 VARIOUS LOCATIONS IN DIVISION 11 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$250,000.00 Cost \$250,000.00 Fed.
CALDWELL CO. U-4700CB STATEWIDE	WBS 35993.2.9, FEDERAL NO. NHP-0321(046) US 321 AT SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN WITHIN THE LIMITS OF U-4700C. \$770,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
DIVISIONWIDE CO. BO-2412 DIVISION	WBS 50941.1.2, FEDERAL NO. 5094101 VARIOUS LOCATIONS IN DIVISION 12 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00 Cost \$50,000.00 Fed.
CATAWBA CO. EB-5911 DIVISION	WBS 47577.3.1, FEDERAL NO. TAP-1143(018) OLD LENOIR ROAD MULTI-USE PATH. 9TH STREET NW TO THE HICKORY WATER PLANT IN HICKORY. \$5,820,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$8,750,000.00 Cost \$7,000,000.00 Fed. \$1,750,000.00 Local
CATAWBA CALDWELL BURKE COUNTIES U-4700A STATEWIDE	WBS 35993.2.GV6, FEDERAL NO. NHP-0321(039) US 321 FROM US 70 IN HICKORY TO US 321A. \$54,893,319.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A GARVEE BOND PROJECT.	\$4,656,000.00 Cost \$3,724,800.00 Fed. \$931,200.00 State

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
DIVISIONWIDE CO. BO-2413 DIVISION	WBS 50942.1.2, FEDERAL NO. 5094201 VARIOUS LOCATIONS IN DIVISION 13 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,600,000.00 Cost \$1,600,000.00 Fed.
BUNCOMBE CO. EB-5822 DIVISION	WBS 44991.1.1, FEDERAL NO. STBGDA-0251(039) WILMA DYKEMAN GREENWAY. CONSTRUCT MULTI- USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US 19-23-70 AT BROADWAY AVENUE. \$240,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 Local
BUNCOMBE YANCEY COUNTIES R-5793KB DIVISION	WBS 44923.1.23, FEDERAL NO. 4492312 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS WITHIN MUNICIPALITIES GREATER THAN 5,000 IN BUNCOMBE AND YANCEY COUNTIES. \$20,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. MATCHING FUNDS ARE STATE HIGHWAY FUND.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State
BUNCOMBE CO. W-5813E REGIONAL	WBS 48958.3.6, FEDERAL NO. 0019062 US 19-23-US 74 ALTERNATE (PATTON AVENUE) AT US 19-23 BUSINESS (HAYWOOD ROAD)/SR 1319 (JOHNSTON ROAD) IN ASHEVILLE. INSTALL PEDESTRIAN SIGNAL PHASING, HIGH VISIBILITY CROSSWALKS AND CURB RAMPS. \$145,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$77,000.00 Cost \$69,300.00 Fed. \$7,700.00 State

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
BUNCOMBE CO. W-5813F REGIONAL	WBS 48958.1.7, FEDERAL NO. 0019063 US 19-23-US 74 ALTERNATE (SMOKEY PARK HIGHWAY) AT OLD HAYWOOD ROAD IN ASHEVILLE. INSTALL PEDESTRIAN SIGNAL PHASING, HIGH VISIBILITY CROSSWALKS AND CURB RAMPS. \$15,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
JACKSON CO. B-5921 DIVISION	WBS 48053.2.1, FEDERAL NO. 4805301 REPLACE BRIDGE #490008 OVER CEDAR CREEK ON SR 1120. FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$410,000.00 Cost \$328,000.00 Fed. \$82,000.00 State
DIVISIONWIDE CO. BO-2414 DIVISION	WBS 50943.1.2, FEDERAL NO. 5094301 VARIOUS LOCATIONS IN DIVISION 14 WITH POPULATIONS LESS THAN 5,000. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$100,000.00 Cost \$100,000.00 Fed.
HAYWOOD CO. HB-0002 STATEWIDE	WBS 49622.3.1, FEDERAL NO. 0040120 REPLACE BRIDGES #430248 AND #430249 OVER SR 1613 ON I-40. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A TWO-YEAR CASHFLOW PROJECT WITH \$17,850,000.00 IN FY24 AND \$17,850,000.00 IN FY25.	\$35,700,000.00 Cost \$35,700,000.00 Fed.
JACKSON CO. W-5714E REGIONAL	WBS 44862.1.5, FEDERAL NO. HSIP-0064(197) US 64 APPROXIMATELY 0.8 MILE EAST OF SR 1119 (SAPPHIRE POST OFFICE ROAD) AT "CHRYSLER CURVE" NEAR SAPPHIRE. SAFETY IMPROVEMENTS, IMPROVE CURVE GEOMETRY. \$355,139.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State

**NCDOT APRIL 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Statewide		
STATEWIDE CO. C-5702D EXEMPT	WBS 44907.1.26, FERAL NO. 00SS133 2023 CFAT PROGRAM: CLEAN FUEL-ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM WITH THE NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER (NCCETC). FUNDS ARE NEEDED FOR ONGOING OUTREACH AND EDUCATION.	\$1,744,464.00 Cost \$1,395,571.00 Fed. \$348,893.00 Local
STATEWIDE CO. C-5702D EXEMPT	WBS 44907.1.27, FEDERAL NO. 00SS133 2024 CFAT PROGRAM: CLEAN FUEL-ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM WITH THE NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER (NCCETC). FUNDS ARE NEEDED FOR ONGOING OUTREACH AND EDUCATION.	\$1,914,819.00 Cost \$1,531,855.00 Fed. \$382,964.00 Local

ITEM M SUMMARY - 64 PROJECTS - (TOTAL FEDERAL AND STATE) \$125,876,817.00

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 5

* HL-0133	VARIOUS, CONGESTION AND SAFETY IMPROVEMENTS	ENGINEERING	FY 2024 -	<u>\$2,500,000</u>	(BA)
WAKE	AT VARIOUS LOCATIONS IN WAKE COUNTY.			\$2,500,000	
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				
EXEMPT					

* HL-0140	SR 5220 (JONES SAUSAGE ROAD), SR 1004 (EAST	ENGINEERING	FY 2024 -	\$8,000	(BGDA)
WAKE	GARNER ROAD) TO SOUTHERN BOUNDARY OF		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	AMAZON FULFILLMENT CENTER. WIDEN ROADWAY	CONSTRUCTION	FY 2025 -	\$7,672,000	(BGDA)
DIVISION	TO 4-LANE DIVIDED FACILITY.		FY 2025 -	<u>\$1,918,000</u>	(L)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$9,600,000	

TL-0052	GOTRIANGLE, THIS TRANSIT PROJECT WILL IMPROVE	CONSTRUCTION	FY 2024 -	\$134,000	(BGDA)
DURHAM	13 STOPS ON THE GOTRIANGLE 805 CORRIDOR ON		FY 2024 -	<u>\$33,000</u>	(L)
PROJ.CATEGORY	WOODCROFT PARKWAY PLUS TWO STOPS ON NC 54.			\$167,000	
PUBLIC TRANS	12 STOPS WILL ADD ADA-COMPLIANT LANDING PADS				
	AND CONTINUOUS PEDESTRIAN CONNECTIVITY TO				
	THE EXISTING SIDEWALK/SIDEPATH NETWORK FROM				
	EACH STOP WHERE NEEDED. STOP 1208 MEETS				
	BOARDING WARRANTS FOR SEATING AND WILL ALSO				
	INCLUDE SEATING.				
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 7

TL-0051	GOTRIANGLE, IMPROVE (3) BUS STOPS IN ORANGE	CONSTRUCTION	FY 2024 -	\$200,000	(CMAQ)
ORANGE	COUNTY AT SITES 701, 705, AND 706.		FY 2024 -	<u>\$50,000</u>	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				
PUBLIC TRANS					
				\$250,000	

TL-0055	GTA, J. DOUGLAS GAYLON DEPOT RENOVATION	CONSTRUCTION	FY 2024 -	\$1,600,000	(BGDA)
GUILFORD	PHASE 3		FY 2024 -	<u>\$400,000</u>	(L)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$2,000,000	

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 7

TM-0051	ALAMANCE COUNTY TRANSPORTATION AUTHORITY,	CAPITAL	FY 2024 -	\$12,000	(L)
ALAMANCE	ROLLING STOCK-SHOP SERVICE VEHICLE (5307).		FY 2024 -	\$48,000	(5307)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$805,000	(L)
PUBLIC TRANS				\$865,000	

TU-0017	ALAMANCE COUNTY TRANSPORTATION AUTHORITY,	PLANNING	FY 2024 -	\$120,000	(5307)
ALAMANCE	ACTA PLANNING AND FEASIBILITY STUDY (5307).		FY 2024 -	\$30,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$150,000	
PUBLIC TRANS					

DIVISION 10

* BL-0119	MCDOWELL CREEK GREENWAY, NC 73 IN	CONSTRUCTION	FY 2026 -	\$3,095,000	(BGDA)
MECKLENBURG	HUNTERSVILLE. CONSTRUCT PEDESTRIAN BRIDGE		FY 2026 -	\$2,064,000	(L)
PROJ.CATEGORY	<u>OVER NC 73 NEAR LINDHOLM DRIVE.</u>			\$5,159,000	
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

* BL-0120	BAIN SCHOOL ROAD, GAIT DRIVE TO PHILADELPHIA	ENGINEERING	FY 2026 -	\$305,000	(BGDA)
MECKLENBURG	CHURCH ROAD IN MINT HILL. CONSTRUCT SIDEWALK.		FY 2026 -	\$164,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2028 -	\$143,000	(BGDA)
DIVISION			FY 2028 -	\$77,000	(L)
		CONSTRUCTION	FY 2030 -	\$715,000	(BGDA)
			FY 2030 -	\$385,000	(L)
				\$1,789,000	

* BL-0121	LAWYERS ROAD, PIAFFE AVENUE TO THOMPSON	ENGINEERING	FY 2026 -	\$255,000	(BGDA)
MECKLENBURG	ROAD IN MINT HILL. CONSTRUCT SIDEWALK.		FY 2026 -	\$64,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2028 -	\$189,000	(BGDA)
DIVISION			FY 2028 -	\$47,000	(L)
		CONSTRUCTION	FY 2030 -	\$619,000	(BGDA)
			FY 2030 -	\$155,000	(L)
				\$1,329,000	

* BL-0123	ROCKY RIVER ROAD, ROCKLAND DRIVE TO OLD	ENGINEERING	FY 2025 -	\$5,000	(BGDA)
MECKLENBURG	CONCORD ROAD IN CHARLOTTE. CONSTRUCT		FY 2025 -	\$5,000	(L)
PROJ.CATEGORY	<u>SHARED-USE PATH.</u>	CONSTRUCTION	FY 2027 -	\$1,976,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$1,976,000	(L)
				\$3,962,000	

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 10

* BL-0124	TRUELIGHT CHURCH ROAD, WILGROVE-MINT ROAD	ENGINEERING	FY 2026 -	\$400,000	(BGDA)
MECKLENBURG	TO HEATHER NICOLE LANE IN MINT HILL. CONSTRUCT		FY 2026 -	\$100,000	(L)
PROJ.CATEGORY	SIDEWALK.	RIGHT-OF-WAY	FY 2028 -	\$99,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2028 -	\$25,000	(L)
		CONSTRUCTION	FY 2030 -	\$973,000	(BGDA)
			FY 2030 -	\$243,000	(L)
				\$1,840,000	

* HL-0123	CONCORD, UPGRADE SOFTWARE FOR CONCORD	ENGINEERING	FY 2024 -	\$800,000	(CRPDA)
CABARRUS	CITYWIDE SIGNAL SYSTEM.		FY 2024 -	\$200,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2025 -	\$400,000	(CRPDA)
EXEMPT			FY 2025 -	\$100,000	(L)
				\$1,500,000	

* HL-0135	NEW TOWN ROAD, CUTHBERTSON ROAD	ENGINEERING	FY 2024 -	\$285,000	(BGDA)
UNION	INTERSECTION IN WESLEY CHAPEL. CONSTRUCT		FY 2024 -	\$122,000	(L)
PROJ.CATEGORY	ROUNDBOUT.	RIGHT-OF-WAY	FY 2025 -	\$313,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$134,000	(L)
		CONSTRUCTION	FY 2027 -	\$2,552,000	(BGDA)
			FY 2027 -	\$1,094,000	(L)
				\$4,500,000	

* HL-0137	WT HARRIS BOULEVARD, SUGAR CREEK	ENGINEERING	FY 2025 -	\$7,000	(BGDA)
MECKLENBURG	INTERSECTION IN CHARLOTTE. CONSTRUCT		FY 2025 -	\$3,000	(L)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.	CONSTRUCTION	FY 2028 -	\$1,331,000	(BGDA)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2028 -	\$570,000	(L)
				\$1,911,000	

* HL-0138	BROWN-GRIER ROAD; SANDY PORTER ROAD, NC 160	ENGINEERING	FY 2025 -	\$4,000	(BGDA)
MECKLENBURG	TO I-485; WILLIAM GLEN TO BROWN-GRIER ROAD.		FY 2025 -	\$6,000	(L)
PROJ.CATEGORY	IMPROVE CORRIDORS.	CONSTRUCTION	FY 2026 -	\$11,113,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$20,638,000	(L)
				\$31,761,000	

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 10

* HL-0139	INDIAN TRAIL, INSTALL LEVEL 2 ELECTRIC VEHICLE	ENGINEERING	FY 2024 -	\$4,000	(CRPDA)
UNION	CHARGERS AT CROOKED CREEK PARK, CHESTNUT		FY 2024 -	\$1,000	(L)
PROJ.CATEGORY	SQUARE PARK, AND CROSSINGS PATH PARK.	CONSTRUCTION	FY 2025 -	\$627,000	(CRPDA)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$157,000	(L)
				\$789,000	

* HO-0016	VARIOUS, SARDIS ROAD / RAMA ROAD; IDLEWILD	ENGINEERING	FY 2025 -	\$686,000	(CRPDA)
MECKLENBURG	ROAD; MOUNT HOLLY ROAD; WILKINSON BOULEVARD.		FY 2025 -	\$171,000	(L)
PROJ.CATEGORY	INSTALL ITS INFRASTRUCTURE, IMPROVE TRAFFIC	CONSTRUCTION	FY 2026 -	\$3,232,000	(CRPDA)
EXEMPT	FLOW, AND UPGRADE SIGNALS.		FY 2026 -	\$808,000	(L)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$4,897,000	

* TL-0056	CATS, BALLANTYNE I-485 SERVICE. PURCHASE TWO	CONSTRUCTION	FY 2026 -	\$1,750,000	(CRPDA)
MECKLENBURG	BATTERY ELECTRIC BUSES.		FY 2026 -	\$438,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$2,188,000	
EXEMPT					

DIVISION 12

* BL-0122	PATTERSON HEIGHTS, WEST MOORE AVENUE TO	ENGINEERING	FY 2025 -	\$8,000	(BGDA)
IREDELL	WEST IREDELL AVENUE IN MOORESVILLE.		FY 2025 -	\$2,000	(L)
PROJ.CATEGORY	CONSTRUCT GREENWAY.	CONSTRUCTION	FY 2028 -	\$2,518,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2028 -	\$630,000	(L)
				\$3,158,000	

* EB-5818	STATESVILLE, CONSTRUCT GREENWAY CONNECTOR	CONSTRUCTION	FY 2024 -	\$1,200,000	(TAANY)
IREDELL	UNDER US 21 (TURNERSBURG HIGHWAY).		FY 2024 -	\$470,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME TO OBTAIN PERMITS,</u>		FY 2025 -	\$1,001,000	(BGDA)
DIVISION	<u>DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS</u>		FY 2025 -	\$389,000	(L)
	<u>ACTION ADDS THE PROJECT TO THE FEDERALLY</u>			\$3,060,000	
	<u>APPROVED STIP.</u>				

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 12

* HL-0134	US 21 / NC 115 (MAIN STREET), MURDOCK ROAD / OLD	ENGINEERING	FY 2025 -	\$377,000	(BGDA)
IREDELL	MOUNTAIN ROAD INTERSECTION IN TROUTMAN;		FY 2025 -	\$203,000	(L)
PROJ.CATEGORY	CONSTRUCT INTERSECTION IMPROVEMENTS.	RIGHT-OF-WAY	FY 2027 -	\$1,028,000	(BGDA)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$554,000	(L)
		CONSTRUCTION	FY 2029 -	\$2,142,000	(BGDA)
			FY 2029 -	<u>\$1,153,000</u>	(L)
				\$5,457,000	

STIP MODIFICATIONS

DIVISION 1

* BO-2401	VARIOUS, DIVISION 1 PROGRAM TO UPGRADE	ENGINEERING	FY 2024 -	\$100,000	(TALT5)
NORTHAMPTON	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2025 -	\$100,000	(TA)
BERTIE	WITH DISABILITIES ACT (ADA) USING		FY 2026 -	\$100,000	(TA)
DARE	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2027 -	\$100,000	(TA)
TYRRELL	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28</u>		FY 2028 -	\$100,000	(TA)
PERQUIMANS	<u>NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY	FY 2024 -	\$50,000	(TALT5)
PASQUOTANK			FY 2025 -	\$50,000	(TA)
MARTIN			FY 2026 -	\$50,000	(TA)
WASHINGTON			FY 2027 -	\$50,000	(TA)
CAMDEN			FY 2028 -	\$50,000	(TA)
CURRITUCK		UTILITIES	FY 2024 -	\$50,000	(TALT5)
CHOWAN			FY 2025 -	\$50,000	(TA)
HERTFORD			FY 2026 -	\$50,000	(TA)
GATES			FY 2027 -	\$50,000	(TA)
HYDE			FY 2028 -	\$50,000	(TA)
PROJ.CATEGORY		CONSTRUCTION	FY 2024 -	\$1,000,000	(TALT5)
DIVISION			FY 2025 -	\$1,000,000	(TA)
			FY 2026 -	\$1,000,000	(TA)
			FY 2027 -	\$1,000,000	(TA)
			FY 2028 -	<u>\$1,000,000</u>	(TA)
				\$6,000,000	
* HS-2401A	US 17, US 17 BUSINESS / NC 343 INTERSECTION.	CONSTRUCTION	FY 2025 -	<u>\$1,086,000</u>	(HSIP)
CAMDEN	MODIFY THE MEDIAN OPENING AND INSTALL TRAFFIC			\$1,086,000	
PROJ.CATEGORY	SIGNAL.				
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 1

* HS-2401B	VARIOUS, PRIMARY ROUTES IN DIVISION 1. UPGRADE	CONSTRUCTION	FY 2024 -	<u>\$491,000</u>	(HSIP)
CAMDEN	GUARDRAIL END UNITS.			\$491,000	
NORTHAMPTON	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
BERTIE	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
GATES					
DARE					
CURRITUCK					
HERTFORD					
MARTIN					
PROJ.CATEGORY					
REGIONAL					

* RX-2401A	SR 1101 (MAIN STREET), NCVA CROSSING 629828U IN	CONSTRUCTION	FY 2026 -	<u>\$400,000</u>	(RR)
HERTFORD	AHOSKIE. IMPROVE HIGHWAY-RAIL GRADE CROSSING			\$400,000	
PROJ.CATEGORY	SAFETY.				
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL</u>				
	<u>DIVISION.</u>				

DIVISION 2

B-5612	NC 222, REPLACE BRIDGE 730024 OVER TAR RIVER.	CONSTRUCTION	FY 2029 -	\$5,605,000	(T)
PITT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2030 -	\$6,074,000	(T)
PROJ.CATEGORY	<u>DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY</u>		FY 2031 -	<u>\$2,321,000</u>	(T)
REGIONAL	<u>29.</u>			\$14,000,000	

B-5995	SR 1302 (JANIERO ROAD), REPLACE BRIDGE 680057	CONSTRUCTION	FY 2025 -	\$398,000	(BGOFF)
PAMLICO	OVER DAWSON CREEK.		FY 2026 -	\$2,852,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	<u>\$599,000</u>	(BGOFF)
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u>			\$3,849,000	
	<u>25.</u>				

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 2

* BO-2402	VARIOUS, DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING	FY 2024 -	\$100,000	(TALT5)
CRAVEN		FY 2025 -	\$100,000	(TA)	
JONES		FY 2026 -	\$100,000	(TA)	
PAMLICO		FY 2027 -	\$100,000	(TA)	
LENOIR		FY 2028 -	\$100,000	(TA)	
GREENE		RIGHT-OF-WAY	FY 2024 -	\$50,000	(TALT5)
CARTERET		FY 2025 -	\$50,000	(TA)	
BEAUFORT		FY 2026 -	\$50,000	(TA)	
PITT	FY 2027 -	\$50,000	(TA)		
PROJ.CATEGORY			FY 2028 -	\$50,000	(TA)
DIVISION		UTILITIES	FY 2024 -	\$50,000	(TALT5)
			FY 2025 -	\$50,000	(TA)
			FY 2026 -	\$50,000	(TA)
			FY 2027 -	\$50,000	(TA)
			FY 2028 -	\$50,000	(TA)
		CONSTRUCTION	FY 2024 -	\$1,000,000	(TALT5)
			FY 2025 -	\$1,000,000	(TA)
			FY 2026 -	\$1,000,000	(TA)
			FY 2027 -	\$1,000,000	(TA)
			FY 2028 -	\$1,000,000	(TA)
				<u>\$6,000,000</u>	

HS-2002F	SR 1001 / SR 1256 (MAIN STREET), AT SR 1005 (SUNSET BOULEVARD). INSTALL ALL WAY STOP, REVISE OVERHEAD FLASHER, AND INSTALL CHANNELIZATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$58,000	(HSIP)
CRAVEN				\$58,000	
PROJ.CATEGORY					
DIVISION					

HS-2002Y	NC 55 (NEUSE BOULEVARD), AT FORT TOTTEN DRIVE AND FIRST STREET INTERSECTIONS IN NEW BERN. INSTALL PEDESTRIAN HEADS AT FORT TOTTEN DRIVE UPGRADE BOTH TRAFFIC SIGNALS. <u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 -	\$26,000	(HSIP)
CRAVEN				\$26,000	
PROJ.CATEGORY					
REGIONAL					

* RX-2402A	US 258 BUSINESS (MAIN STREET), CLNA CROSSING 465540F IN FARMVILLE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2026 -	\$400,000	(RR)
PITT				\$400,000	
PROJ.CATEGORY					
DIVISION					

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 2

* RX-2402B PITT PROJ.CATEGORY DIVISION	SR 1139 (WILSON STREET / MOYE-TURNAGE ROAD), CLNA CROSSING 465535J IN FARMVILLE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$400,000</u> (RR) \$400,000
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* RX-2402C PITT PROJ.CATEGORY DIVISION	US 264 (MARLBORO ROAD), CLNA CROSSING 465544H IN FARMVILLE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2027 - <u>\$400,000</u> (RR) \$400,000
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TO-5024 CRAVEN PROJ.CATEGORY PUBLIC TRANS	CRAVEN AREA RURAL TRANSPORTATION SYSTEM, OPERATING ASSISTANCE <u>MODIFY FUNDING IN FY 25 AND FY 26 AT THE REQUEST OF THE MPO.</u>	OPERATIONS	FY 2024 - \$275,000 (L) FY 2024 - \$275,000 (5307) FY 2025 - \$275,000 (L) FY 2025 - \$275,000 (5307) FY 2026 - \$275,000 (L) FY 2026 - <u>\$275,000</u> (5307) \$1,650,000
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DIVISION 3

* BO-2403 NEW HANOVER BRUNSWICK SAMPSON PENDER ONslow DUPLIN PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$100,000 (TALT5) FY 2025 - \$100,000 (TA) FY 2026 - \$100,000 (TA) FY 2027 - \$100,000 (TA) FY 2028 - \$100,000 (TA) FY 2024 - \$50,000 (TALT5) FY 2025 - \$50,000 (TA) FY 2026 - \$50,000 (TA) FY 2027 - \$50,000 (TA) FY 2028 - \$50,000 (TA) FY 2024 - \$50,000 (TALT5) FY 2025 - \$50,000 (TA) FY 2026 - \$50,000 (TA) FY 2027 - \$50,000 (TA) FY 2028 - \$50,000 (TA) FY 2024 - \$1,000,000 (TALT5) FY 2025 - \$1,000,000 (TA) FY 2026 - \$1,000,000 (TA) FY 2027 - \$1,000,000 (TA) FY 2028 - <u>\$1,000,000</u> (TA) \$6,000,000
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* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 3

* U-4007E ON SLOW	NC 53, FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE).	RIGHT-OF-WAY	FY 2027 - \$1,564,000 (BG50200)
			FY 2028 - \$2,681,000 (BG50200)
PROJ.CATEGORY	<u>MODIFY FUNDING FROM STATE TO FEDERAL. ADJUST</u>		FY 2029 - \$2,234,000 (BG50200)
STATEWIDE	<u>RIGHT-OF-WAY AND UTILITIES FROM FY 28 TO FY 27</u>		FY 2030 - \$810,000 (BG50200)
	<u>DUE TO CHANGE FROM STATE FISCAL YEAR TO</u>		FY 2031 - \$810,000 (BG50200)
	<u>FEDERAL FISCAL YEAR.</u>	UTILITIES	FY 2027 - \$430,000 (BG50200)
		CONSTRUCTION	FY 2030 - \$1,757,000 (BG50200)
			FY 2031 - \$5,565,000 (BG50200)
			FY 2032 - <u>\$2,978,000</u> (BG50200)
			\$18,829,000

U-5702A NEW HANOVER	NC 132 (COLLEGE ROAD), SR 1272 (NEW CENTRE DRIVE) TO US 117 (SHIPYARD BOULEVARD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	RIGHT-OF-WAY	FY 2029 - \$16,157,000 (NHP)
PROJ.CATEGORY	<u>TO BALANCE FUNDING, DELAY RIGHT-OF-WAY FROM</u>		FY 2030 - \$21,542,000 (NHP)
STATEWIDE	<u>FY 28 TO FY 29 AND CONSTRUCTION FROM FY 30 TO</u>		FY 2031 - \$7,181,000 (NHP)
	<u>FY 31.</u>		FY 2032 - \$5,610,000 (NHP)
		UTILITIES	FY 2033 - \$5,610,000 (NHP)
			FY 2029 - \$6,950,000 (NHP)
			FY 2030 - \$6,950,000 (NHP)
		CONSTRUCTION	FY 2031 - \$6,860,000 (NHP)
			FY 2032 - \$10,290,000 (NHP)
			FY 2033 - <u>\$7,350,000</u> (NHP)
			\$94,500,000

* U-5728 ON SLOW	US 17 BUSINESS (MARINE BOULEVARD), SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION.	CONSTRUCTION	FY 2025 - \$48,000 (BG50200)
PROJ.CATEGORY	<u>MODIFY CONSTRUCTION FUNDS FROM STATE TO</u>		FY 2026 - \$3,414,000 (BG50200)
REGIONAL	<u>FEDERAL.</u>		FY 2027 - <u>\$1,338,000</u> (BG50200)
			\$4,800,000

* U-5735 ON SLOW	US 17 (WILMINGTON HIGHWAY), SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE.	RIGHT-OF-WAY	FY 2027 - \$2,566,000 (BG50200)
PROJ.CATEGORY	<u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>		FY 2028 - \$10,263,000 (BG50200)
REGIONAL			FY 2029 - \$10,263,000 (BG50200)
			FY 2030 - \$2,886,000 (BG50200)
			FY 2031 - \$2,886,000 (BG50200)
		UTILITIES	FY 2027 - \$4,164,000 (BG50200)
			FY 2028 - \$4,164,000 (BG50200)
		CONSTRUCTION	FY 2031 - \$527,000 (BG50200)
			FY 2032 - \$16,126,000 (BG50200)
			FY 2033 - \$16,570,000 (BG50200)
			AFTER FY 2033 - <u>\$19,476,000</u> (BG50200)
			\$89,891,000

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 3

* U-5736	NC 53 (WESTERN BOULEVARD), US 17 (MARINE	RIGHT-OF-WAY	FY 2027 -	\$2,028,000	(BG50200)
ON SLOW	BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN		FY 2028 -	\$3,476,000	(BG50200)
PROJ.CATEGORY	JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT		FY 2029 -	\$2,897,000	(BG50200)
REGIONAL	IMPROVEMENTS.		FY 2030 -	\$1,050,000	(BG50200)
	<u>MODIFY FUNDING FROM STATE TO FEDERAL. ADJUST</u>		FY 2031 -	\$1,050,000	(BG50200)
	<u>RIGHT-OF-WAY AND UTILITIES FROM FY 28 TO FY 27</u>	UTILITIES	FY 2027 -	\$1,700,000	(BG50200)
	<u>DUE TO CHANGE FROM STATE FISCAL YEAR TO</u>		FY 2028 -	\$1,700,000	(BG50200)
	<u>FEDERAL FISCAL YEAR.</u>	CONSTRUCTION	FY 2030 -	\$5,158,000	(BG50200)
			FY 2031 -	\$16,188,000	(BG50200)
			FY 2032 -	\$13,442,000	(BG50200)
			FY 2033 -	\$9,189,000	(BG50200)
			AFTER FY 2033 -	<u>\$1,823,000</u>	(BG50200)
				\$59,701,000	

U-6065	US 17, NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD	RIGHT-OF-WAY	FY 2025 -	\$10,000	(BGLT5)
ON SLOW	FOLKSTONE ROAD)). INSTALL SUPER-STREET WITH		FY 2026 -	\$490,000	(BGLT5)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.		FY 2027 -	\$300,000	(BGLT5)
STATEWIDE	<u>TO BALANCE FUNDING, DELAY RIGHT-OF-WAY FROM</u>		FY 2028 -	\$100,000	(BGLT5)
	<u>FY 24 TO FY 25 AND CONSTRUCTION FROM FY 27 TO</u>		FY 2029 -	\$100,000	(BGLT5)
	<u>FY 28.</u>	UTILITIES	FY 2025 -	\$10,000	(BGLT5)
		CONSTRUCTION	FY 2028 -	\$216,000	(HSIP)
			FY 2028 -	\$862,000	(BGLT5)
			FY 2029 -	\$185,000	(HSIP)
			FY 2029 -	\$739,000	(BGLT5)
			FY 2030 -	\$40,000	(HSIP)
			FY 2030 -	<u>\$158,000</u>	(BGLT5)
				\$3,210,000	

DIVISION 4

B-4933	NC 33, REPLACE BRIDGE 320080 OVER TAR RIVER.	RIGHT-OF-WAY	FY 2025 -	\$60,000	(BFP)
EDGE COMBE	REPLACE BRIDGE 320049 OVER TAR RIVER		FY 2026 -	\$800,000	(BFP)
PROJ.CATEGORY	OVERFLOW.	CONSTRUCTION	FY 2028 -	\$4,378,000	(BFP)
REGIONAL	<u>ACCELERATE RIGHT-OF-WAY FROM FY 27 TO FY 25</u>		FY 2029 -	\$5,652,000	(BFP)
	<u>AT THE REQUEST OF STRUCTURES MANAGEMENT</u>		FY 2030 -	<u>\$1,669,000</u>	(BFP)
	<u>AND ACCELERATE CONSTRUCTION FROM FY 29 TO</u>			\$12,559,000	
	<u>FY 28 TO STRATEGICALLY BALANCE LETTINGS.</u>				

B-4937	I-95, REPLACE BRIDGE 500118 AND 500119 OVER CSX	RIGHT-OF-WAY	FY 2027 -	\$716,000	(T)
JOHNSTON	RAILROAD.		FY 2028 -	\$4,297,000	(T)
PROJ.CATEGORY	<u>ACCELERATE RIGHT-OF-WAY FROM FY 28 TO FY 27</u>		FY 2029 -	\$2,507,000	(T)
STATEWIDE	<u>AT THE REQUEST OF STRUCTURES MANAGEMENT</u>		FY 2030 -	\$1,880,000	(T)
	<u>AND DELAY CONSTRUCTION FROM FY 29 TO FY 31 TO</u>	UTILITIES	FY 2027 -	\$300,000	(T)
	<u>STRATEGICALLY BALANCE LETTINGS.</u>	CONSTRUCTION	FY 2031 -	\$8,600,000	(T)
			FY 2032 -	\$17,200,000	(T)
			FY 2033 -	<u>\$8,600,000</u>	(T)
				\$44,100,000	

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 4

B-6050 JOHNSTON PROJ.CATEGORY DIVISION	SR 2137 (PITTMAN ROAD) SR 2130 (EAST MAIN STREET) SR 2339 (BAGLEY ROAD), REPLACE BRIDGE 500109 ON SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE 500110 ON SR 2130 (EAST MAIN STREET) OVER I-95, AND BRIDGE 500112 ON SR 2339 (BAGLEY ROAD) OVER I-95. <u>ACCELERATE RIGHT-OF-WAY FROM FY 27 TO FY 25 AT THE REQUEST OF STRUCTURES MANAGEMENT.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$43,000 (BFP) FY 2026 - \$514,000 (BFP) FY 2027 - \$514,000 (BFP) FY 2028 - \$129,000 (BFP) FY 2029 - \$300,000 (BFP) FY 2025 - \$1,900,000 (BFP) FY 2026 - \$1,900,000 (BFP) FY 2029 - \$12,249,000 (BFP) FY 2030 - \$16,093,000 (BFP) FY 2031 - \$11,464,000 (BFP) FY 2032 - <u>\$5,394,000</u> (BFP) \$50,500,000
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* BO-2404 NASH EDGECOMBE WILSON HALIFAX JOHNSTON WAYNE PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$100,000 (TALT5) FY 2025 - \$100,000 (TA) FY 2026 - \$100,000 (TA) FY 2027 - \$100,000 (TA) FY 2028 - \$100,000 (TA) FY 2024 - \$50,000 (TALT5) FY 2025 - \$50,000 (TA) FY 2026 - \$50,000 (TA) FY 2027 - \$50,000 (TA) FY 2028 - \$50,000 (TA) FY 2024 - \$50,000 (TALT5) FY 2025 - \$50,000 (TA) FY 2026 - \$50,000 (TA) FY 2027 - \$50,000 (TA) FY 2028 - \$50,000 (TA) FY 2024 - \$1,000,000 (TALT5) FY 2025 - \$1,000,000 (TA) FY 2026 - \$1,000,000 (TA) FY 2027 - \$1,000,000 (TA) FY 2028 - <u>\$1,000,000</u> (TA) \$6,000,000
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C-5549 NASH PROJ.CATEGORY EXEMPT	ROCKY MOUNT, WINSTEAD AVENUE. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$688,000</u> (CMAQ) \$688,000
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* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 4

* HS-2404A WAYNE PROJ.CATEGORY REGIONAL	NC 55, SR 1006 (GRANTHAM SCHOOL ROAD) INTERSECTION. REALIGN INTERSECTION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$75,000 (HSIP) FY 2025 - \$96,000 (HSIP) FY 2026 - <u>\$524,000</u> (HSIP) \$695,000
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* RX-2404A WILSON PROJ.CATEGORY DIVISION	NC 58, CLNA CROSSING 465577V IN STANTONSBURG. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2027 - <u>\$400,000</u> (RR) \$400,000
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* RX-2404B WILSON PROJ.CATEGORY DIVISION	SR 1607 (CHARLESTON STREET), CLNA CROSSING 465596A IN WILSON. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2027 - <u>\$400,000</u> (RR) \$400,000
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* RX-2404C WILSON PROJ.CATEGORY DIVISION	TARBORO STREET ANNEX, CLNA CROSSING 465604P IN WILSON. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2027 - <u>\$400,000</u> (RR) \$400,000
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* U-3125D WAYNE PROJ.CATEGORY REGIONAL	US 117 (FUTURE I-795), SOUTH OF SR 1129 (SOUTH LANDFILL ROAD) TO SOUTH OF SR 1927 (GENOA ROAD). <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 27 TO FY 28, AND CONSTRUCTION FROM FY 29 TO FY 31.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$1,412,000 (NHP) FY 2029 - \$5,647,000 (NHP) FY 2030 - \$3,765,000 (NHP) FY 2031 - \$1,353,000 (NHP) FY 2032 - \$1,353,000 (NHP) FY 2028 - \$1,086,000 (NHP) FY 2029 - \$1,086,000 (NHP) FY 2031 - \$9,751,000 (NHP) FY 2032 - \$19,081,000 (NHP) FY 2033 - \$15,583,000 (NHP) AFTER FY 2033 - <u>\$14,985,000</u> (NHP) \$75,102,000
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* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 4

* U-5726 JOHNSTON PROJ.CATEGORY DIVISION	US 301/NC 39/NC 96, SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$3,360,000 (BG5T50) FY 2026 - \$4,480,000 (BG5T50) FY 2027 - \$1,120,000 (BG5T50) FY 2028 - \$1,120,000 (BG5T50) FY 2029 - \$1,120,000 (BG5T50) FY 2025 - \$700,000 (BG5T50) FY 2026 - \$700,000 (BG5T50) FY 2028 - \$3,527,000 (BG5T50) FY 2029 - \$6,718,000 (BG5T50) FY 2030 - <u>\$4,355,000</u> (BG5T50) \$27,200,000
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U-5998 JOHNSTON PROJ.CATEGORY DIVISION	NC 42, SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. MODERNIZE ROADWAY. <u>TO REFLECT DELIVERY SCHEDULE, DELAY RIGHT-OF- WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$544,000 (BGANY) FY 2026 - \$1,632,000 (BGANY) FY 2027 - \$544,000 (BGANY) FY 2028 - \$340,000 (BGANY) FY 2029 - \$340,000 (BGANY) FY 2025 - \$1,500,000 (BGANY) FY 2026 - \$1,500,000 (BGANY) FY 2027 - \$2,400,000 (BGANY) FY 2028 - \$7,536,000 (BGANY) FY 2029 - <u>\$4,865,000</u> (BGANY) \$21,201,000
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U-6203 JOHNSTON PROJ.CATEGORY DIVISION	NC 210, NC 50 TO SR 1330 (RALEIGH ROAD). UPGRADE TO REDUCED CONFLICT INTERSECTIONS. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 28 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$6,620,000 (T) FY 2027 - \$13,241,000 (T) FY 2028 - \$3,310,000 (T) FY 2029 - \$2,896,000 (T) FY 2030 - \$2,896,000 (T) FY 2026 - \$2,180,000 (T) FY 2027 - \$2,180,000 (T) FY 2029 - \$7,053,000 (T) FY 2030 - \$16,754,000 (T) FY 2031 - \$12,863,000 (T) FY 2032 - <u>\$8,531,000</u> (T) \$78,524,000
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* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 4

* U-6216 JOHNSTON	SR 1010 (CLEVELAND ROAD), NC 42 TO SR 1555 (BARBER MILL ROAD). WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2027 - \$9,147,000 (BGANY) FY 2028 - \$12,195,000 (BGANY) FY 2029 - \$6,098,000 (BGANY) FY 2030 - \$3,430,000 (BGANY) FY 2031 - \$3,430,000 (BGANY)
PROJ.CATEGORY DIVISION	<u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>	UTILITIES	FY 2027 - \$3,327,000 (BGANY) FY 2028 - \$3,327,000 (BGANY)
		CONSTRUCTION	FY 2029 - \$8,519,000 (BGANY) FY 2030 - \$15,956,000 (BGANY) FY 2031 - \$11,905,000 (BGANY) FY 2032 - <u>\$7,320,000</u> (BGANY) \$84,654,000

DIVISION 5

B-5986 WAKE	NC 231, REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL.	RIGHT-OF-WAY	FY 2027 - \$1,104,000 (HFB)
PROJ.CATEGORY REGIONAL	<u>MODIFY RIGHT-OF-WAY AND UTILITIES FUNDING FROM FEDERAL TO STATE. RIGHT-OF-WAY AND UTILITIES TO BE DELIVERED UNDER THE HIGHWAY FUND BRIDGE PROGRAM.</u>	UTILITIES	FY 2027 - \$352,000 (HFB)
		CONSTRUCTION	FY 2028 - \$53,000 (BFP) FY 2029 - \$4,081,000 (BFP) FY 2030 - <u>\$1,166,000</u> (BFP) \$6,756,000

BL-0025 WAKE	SR 2000 (WAKE FOREST ROAD), FOREST RIDGE ROAD TO RONALD DRIVE IN RALEIGH. EXTEND EXISTING SIDEWALKS.	RIGHT-OF-WAY	FY 2024 - \$160,000 (BGANY)
PROJ.CATEGORY DIVISION	<u>ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2024 - \$40,000 (L) FY 2024 - \$1,071,000 (BGANY) FY 2024 - <u>\$268,000</u> (L) \$1,539,000

BL-0028 DURHAM	SR 1127 (CHAPEL HILL STREET); WEST CLUB BOULEVARD FOSTER STREET; CORCORAN STREET; WEST CLUB BOULEVARD, WASHINGTON ST TO SR 1322 (BROAD ST); BLACKWELL STREET / CORCORAN STREET / FOSTER STREET, ATT TRAILHEAD TO WASHINGTON STREET; SR 1127 (CHAPEL HILL STREET), RAMSEUR STREET TO SWIFT AVENUE IN DURHAM. CONSTRUCT BUFFERED BICYCLE LANES.	CONSTRUCTION	FY 2024 - \$123,000 (CMAQ) FY 2024 - \$53,000 (L) FY 2025 - \$729,000 (CMAQ) FY 2025 - \$1,105,000 (L) FY 2026 - \$4,000 (CMAQ) FY 2026 - \$180,000 (L) FY 2027 - <u>\$371,000</u> (CMAQ) \$2,565,000
PROJ.CATEGORY EXEMPT	<u>MODIFY FUNDING IN FY 24 AND FY 25 AT THE REQUEST OF THE MPO.</u>		

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 5

BL-0031 DURHAM PROJ.CATEGORY DIVISION	BIVINS STREET; CLEVELAND STREET; CORPORATION STREET; ENGLEWOOD AVENUE; GRANT STREET;; ENGLEWOOD AVENUE; GEORGIA AVENUE TO WATTS STREET; KNOX STREET, WATTS STREET TO ACADIA STREET; BIVINS STREET, SR 1127 (CHAPEL HILL ROAD) TO ARNETTE AVENUE; IREDELL STREET, US 70 BUSINESS (MAIN STREET) TO WEST CLUB BOULEVARD; MARYLAND AVENUE, WEST CLUB BOULEVARD TO ELLERBE CREEK TRAIL; CLEVELAND STREET / CORPORATION STREET, US 70 BUSINESS / NC 98 (HOLLOWAY STREET) TO RIGSBEE AVENUE; JUNIPER STREET, SPRUCE STREET TO GUTHRIE AVENUE; LINCOLN STREET / GRANT STREET, LAWSON STREET TO LAKELAND STREET; RIDGEWAY AVENUE / LAKELAND STREET, LAWSON STREET TO MATHISON STREET; LAVENDER AVENUE, ELGIN STREET TO STEPHENSON STREET; STEPHENSON STREET, LAVENDER AVENUE TO SR 1669 (CLUB BOULEVARD); UMSTEAD STREET / LODGE STREET, SR 1118 (FAYETTEVILLE STREET) TO FARGO STREET IN DURHAM. CONSTRUCT BICYCLE ACCOMODATIONS.	CONSTRUCTION	FY 2024 - \$40,000 (BGDA) FY 2024 - \$20,000 (L) FY 2025 - \$243,000 (BGDA) FY 2025 - <u>\$101,000</u> (L) \$404,000
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MODIFY FUNDING IN FY 24 AND FY 25 AT THE REQUEST OF THE MPO.

BL-0039 WAKE PROJ.CATEGORY EXEMPT	NORWELL BOULEVARD; NOTTINGHAM DRIVE; JOHNSON STREET, NORWELL BOULEVARD FROM BEXLEY BLUFF LANE TO WESTON PKWY, NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY STREET IN CARY. CONSTRUCT SIDEWALK IMPROVEMENTS.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$125,000 (CMAQ) FY 2024 - \$42,000 (L) FY 2024 - \$9,000 (CMAQ) FY 2024 - \$237,000 (L) FY 2025 - \$849,000 (CMAQ) FY 2025 - <u>\$49,000</u> (L) \$1,311,000
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ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.

BL-0047 WAKE PROJ.CATEGORY DIVISION	VARIOUS, COMPLETE SIDEWALKS GAPS IN DOWNTOWN APEX ON HILLCREST ROAD, PATE STREET, HUNTER STREET, CASH STREET, APEX PEAKWAY, AND AMBERGATE STATION. INCLUDE CROSSING IMPROVEMENTS AT INTERSECTION OF NORTH SALEM STREET AND HUNTER STREET.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$8,000 (TADA) FY 2024 - \$2,000 (L) FY 2024 - \$177,000 (TADA) FY 2024 - \$44,000 (L) FY 2024 - \$1,219,000 (TADA) FY 2024 - <u>\$305,000</u> (L) \$1,755,000
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ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 5

BL-0051	SR 1379 (PENNY ROAD), SR 4720 (LOCH HIGHLANDS DRIVE) TO EAST OF ENTRANCE TO OAK GROVE	RIGHT-OF-WAY	FY 2024 -	\$39,000	(CMAQ)
WAKE	ELEMENTARY SCHOOL IN RALEIGH. COMPLETE SIDEWALK GAPS.	CONSTRUCTION	FY 2024 -	\$11,000	(HF(M))
PROJ.CATEGORY			FY 2024 -	\$3,000	(CMAQ)
EXEMPT			FY 2024 -	\$1,000	(HF(M))
	<u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$270,000	(CMAQ)
			FY 2025 -	\$76,000	(HF(M))
				\$400,000	
BL-0052	SR 6107 (NORTH MAIN STREET), TRELIS POINTE DRIVE TO ARBOR CREEK DRIVE IN HOLLY SPRINGS.	ENGINEERING	FY 2024 -	\$60,000	(CMAQ)
WAKE	COMPLETE SIDEWALK GAPS.	RIGHT-OF-WAY	FY 2024 -	\$15,000	(L)
PROJ.CATEGORY			FY 2024 -	\$200,000	(CMAQ)
EXEMPT			FY 2024 -	\$50,000	(L)
	<u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2024 -	\$400,000	(CMAQ)
			FY 2024 -	\$100,000	(L)
				\$825,000	
BL-0053	FRANKLIN COUNTY RAILS TO TRAILS, DOWNTOWN FRANKLINTON TRAIN DEPOT TO SR 1003 (PERRY'S CHAPEL ROAD) USING ABANDONED RAIL CORRIDOR IN FRANKLINTON. CONSTRUCT GREENWAY.	ENGINEERING	FY 2024 -	\$480,000	(CMAQ)
FRANKLIN		RIGHT-OF-WAY	FY 2024 -	\$120,000	(L)
PROJ.CATEGORY			FY 2024 -	\$96,000	(CMAQ)
EXEMPT			FY 2024 -	\$24,000	(L)
	<u>ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2024 -	\$2,400,000	(CMAQ)
			FY 2024 -	\$600,000	(L)
				\$3,720,000	
BL-0089	US 401 (SOUTH SAUNDERS STREET), SR 1009 (LAKE WHEELER ROAD) TO NORTH OF DOROTHEA DRIVE IN RALEIGH. CONSTRUCT SHARED USE PATH.	ENGINEERING	FY 2024 -	\$8,000	(CMAQ)
WAKE		CONSTRUCTION	FY 2024 -	\$2,000	(L(M))
PROJ.CATEGORY			FY 2024 -	\$657,000	(CMAQ)
EXEMPT			FY 2024 -	\$131,000	(L(M))
	<u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.</u>		FY 2024 -	\$307,000	(L)
				\$1,105,000	
BL-0091	HIGGINS GREENWAY, SHIRLEY DRIVE TO NORTH OF INTERSECTION OF WALNUT STREET AND SR 1300 (KILDAIRE FARM ROAD) IN CARY. COMPLETE A GAP OF GREENWAY TRAIL.	ENGINEERING	FY 2024 -	\$8,000	(CMAQ)
WAKE		CONSTRUCTION	FY 2024 -	\$2,000	(L)
PROJ.CATEGORY			FY 2024 -	\$1,960,000	(CMAQ)
EXEMPT			FY 2024 -	\$490,000	(L)
	<u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.</u>			\$2,460,000	

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 5

BL-0092	ALSTON RIDGE GREENWAY, ALSTON RIDGE	ENGINEERING	FY 2024 -	\$10,000	(CMAQ)
WAKE	GREENWAY TO BASS LAKE GREENWAY IN FUQUAY-		FY 2024 -	\$7,000	(L)
PROJ.CATEGORY	VARINA. COMPLETE A GAP OF GREENWAY TRAIL.	CONSTRUCTION	FY 2024 -	\$919,000	(CMAQ)
EXEMPT	<u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24</u>		FY 2024 -	\$612,000	(L)
	<u>AT THE REQUEST OF THE MPO.</u>			\$1,548,000	

BL-0093	UTLEY CREEK GREENWAY WEST, NC 55 AND HOLLY	ENGINEERING	FY 2024 -	\$14,000	(CMAQ)
WAKE	GLEN SUBDIVISION SIDEWALK IN HOLLY SPRINGS.		FY 2024 -	\$6,000	(L(M))
PROJ.CATEGORY	COMPLETE A GAP OF GREENWAY TRAIL.	CONSTRUCTION	FY 2024 -	\$1,925,000	(CMAQ)
EXEMPT	<u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24</u>		FY 2024 -	\$481,000	(L(M))
	<u>AT THE REQUEST OF THE MPO.</u>		FY 2024 -	\$344,000	(L)
				\$2,770,000	

BL-0095	SAUNDERS STREET, SAUNDERS STREET AT WEST	ENGINEERING	FY 2024 -	\$16,000	(BGDA)
WAKE	CHATHAM STREET TO HINTON STREET IN APEX.		FY 2024 -	\$4,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK EXTENSIONS.	CONSTRUCTION	FY 2024 -	\$1,075,000	(BGDA)
DIVISION	<u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24</u>		FY 2024 -	\$269,000	(L)
	<u>AT THE REQUEST OF THE MPO.</u>			\$1,364,000	

* BO-2405	VARIOUS, DIVISION 5 PROGRAM TO UPGRADE	ENGINEERING	FY 2024 -	\$100,000	(TALT5)
FRANKLIN	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2025 -	\$100,000	(TA)
WAKE	WITH DISABILITIES ACT (ADA) USING		FY 2026 -	\$100,000	(TA)
VANCE	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2027 -	\$100,000	(TA)
DURHAM	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28</u>		FY 2028 -	\$100,000	(TA)
GRANVILLE	<u>NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY	FY 2024 -	\$50,000	(TALT5)
PERSON			FY 2025 -	\$50,000	(TA)
WARREN			FY 2026 -	\$50,000	(TA)
PROJ.CATEGORY			FY 2027 -	\$50,000	(TA)
DIVISION			FY 2028 -	\$50,000	(TA)
		UTILITIES	FY 2024 -	\$50,000	(TALT5)
			FY 2025 -	\$50,000	(TA)
			FY 2026 -	\$50,000	(TA)
			FY 2027 -	\$50,000	(TA)
			FY 2028 -	\$50,000	(TA)
		CONSTRUCTION	FY 2024 -	\$1,000,000	(TALT5)
			FY 2025 -	\$1,000,000	(TA)
			FY 2026 -	\$1,000,000	(TA)
			FY 2027 -	\$1,000,000	(TA)
			FY 2028 -	\$1,000,000	(TA)
				\$6,000,000	

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5

C-4928	SR 1317 (MORREENE ROAD), NEAL ROAD TO SR 1320	CONSTRUCTION	FY 2024 - \$466,000	(CMAQ)
DURHAM	(ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES		FY 2024 - \$6,742,000	(BGDA)
PROJ.CATEGORY	AND SIDEWALKS.		FY 2024 - <u>\$4,649,000</u>	(L)
DIVISION	<u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.</u>		\$11,857,000	
EB-5837	THIRD FORK CREEK TRAIL, SOUTHERN BOUNDARIES	RIGHT-OF-WAY	FY 2024 - \$14,000	(TAANY)
DURHAM	PARK TO AMERICAN TOBACCO TRAIL IN DURHAM.		FY 2024 - \$3,000	(L)
PROJ.CATEGORY	CONSTRUCT SHARED USE PATH AND SIDEWALKS,	CONSTRUCTION	FY 2026 - \$1,494,000	(TAANY)
DIVISION	AND INSTALL BEACON AT SR 1158 (CORNWALLIS		FY 2026 - \$374,000	(L)
	ROAD) CROSSING.		FY 2027 - \$1,493,000	(TAANY)
	<u>TO ALLOW APPROPRIATE TIME FOR PLANNING AND</u>		FY 2027 - \$373,000	(L)
	<u>DESIGN, AND RIGHT-OF-WAY ACQUISITION.</u>		FY 2028 - \$1,493,000	(TAANY)
	<u>ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 24</u>		FY 2028 - <u>\$373,000</u>	(L)
	<u>AND DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		\$5,617,000	
EB-5904	DURHAM BELTLINE TRAIL, PETTIGREW STREET TO	CONSTRUCTION	FY 2025 - \$9,000,000	(DP)
DURHAM	AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTI-		FY 2025 - \$1,863,000	(BGDA)
PROJ.CATEGORY	USE TRAIL ON FORMER RAIL CORRIDOR.		FY 2025 - \$120,000	(TAANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 - \$410,000	(TADA)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u>		FY 2025 - <u>\$6,016,000</u>	(L)
	<u>25. "DP" FUNDING REFLECTS REBUILDING AMERICAN</u>		\$17,409,000	
	<u>INFRASTRUCTURE WITH SUSTAINABILITY AND</u>			
	<u>EQUITY (RAISE) GRANT</u>			
EB-6049	AVENT FERRY ROAD, GB ALFORD HIGHWAY TO	ENGINEERING	FY 2024 - \$8,000	(BGDA)
WAKE	NORTH OF OAK STREET AND CONNECTING FROM THE		FY 2024 - \$2,000	(L)
PROJ.CATEGORY	SOUTH / EAST SIDE OF AVENT FERRY ROAD TO	CONSTRUCTION	FY 2024 - \$1,000,000	(BGDA)
DIVISION	GRIGSBY AVENUE VIA OAK STREET IN HOLLY		FY 2024 - <u>\$250,000</u>	(L)
	SPRINGS. CONSTRUCT SIDEWALK EXTENSIONS.		\$1,260,000	
	<u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24</u>			
	<u>AT THE REQUEST OF THE MPO.</u>			
HB-0024	US-401, REPLACE BRIDGE 340056 OVER SANDY CREEK	RIGHT-OF-WAY	FY 2027 - \$100,000	(BGOFF)
FRANKLIN	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	UTILITIES	FY 2027 - \$100,000	(BGOFF)
PROJ.CATEGORY	<u>DESIGN, DELAY CON FROM FY 28 TO FY 29.</u>	CONSTRUCTION	FY 2029 - <u>\$2,846,000</u>	(BGOFF)
DIVISION			\$3,046,000	

* INDICATES FEDERAL AMENDMENT

Wednesday, April 3, 2024

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 5

HL-0008J WAKE PROJ.CATEGORY EXEMPT	NC 50, NC 50 (BENSON ROAD) AT SR 2728 (RAND ROAD) AND SR 2711 (BUFFALOE ROAD). INTERSECTION IMPROVEMENTS, INCLUDING WIDENING OF BENSON ROAD BETWEEN RAND ROAD AND BUFFALOE ROAD. <u>MODIFY SCOPE AT THE REQUEST OF THE DIVISION.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$10,000 (BGBA) FY 2024 - \$1,000,000 (BGBA) FY 2025 - \$500,000 (BGBA) FY 2025 - <u>\$6,000,000</u> (BGBA) \$7,510,000
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HL-0033 WAKE PROJ.CATEGORY DIVISION	(SR 3126) AIRPORT BOULEVARD, GARDEN SQUARE LANE TO SR 1637 (CHURCH STREET) IN MORRISVILLE. CONSTRUCT ROADWAY ON NEW LOCATION. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$3,884,000 (BGDA) FY 2025 - <u>\$2,590,000</u> (L) \$6,474,000
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HL-0052 WAKE PROJ.CATEGORY DIVISION	BLUE RIDGE ROAD, HOMEWOOD BANKS DRIVE TO CRABTREE VALLEY AVENUE IN RALEIGH. ADD CENTER TURN LANE, RAISED MEDIAN, COMPLETE STREETS IMPROVEMENTS, AND GRADE SEPARATION WITH HOUSE CREEK GREENWAY CONNECTION. <u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$8,000 (BGDA) FY 2024 - \$2,000 (L) FY 2024 - \$16,000 (S) FY 2024 - \$6,398,000 (BGDA) FY 2025 - \$984,000 (S) FY 2026 - <u>\$599,000</u> (S) \$8,007,000
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HS-2005N DURHAM PROJ.CATEGORY REGIONAL	NC 98, NC 98 AT SR 1919 (LYNN ROAD). WIDEN FOR LEFT TURN LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$500,000 (HSIP) FY 2026 - \$185,000 (HSIP) FY 2026 - \$650,000 (T) FY 2026 - \$345,000 (L) FY 2027 - \$100,000 (HSIP) FY 2027 - \$350,000 (T) FY 2027 - <u>\$155,000</u> (L) \$2,285,000
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* HS-2405K WAKE PROJ.CATEGORY DIVISION	SR 2026 (NORTH PERSON STREET), POLK STREET INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS AND HIGH VISIBILITY CROSSWALKS AND CONNECT TO THE RALEIGH SIGNAL SYSTEM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$2,000 (HSIP) FY 2026 - <u>\$150,000</u> (HSIP) \$152,000
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* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 5

* HS-2405L PERSON GRANVILLE FRANKLIN WARREN DURHAM VANCE WAKE	VARIOUS, ALL FREEWAY RAMP LOCATIONS IN DIVISION 5. BRING WRONG WAY DRIVER DETERRENCE MARKINGS UP TO STANDARD. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$950,000</u> \$950,000	(HSIP)
PROJ.CATEGORY STATEWIDE				

* HS-2405M DURHAM	US 501 BUSINESS, MAYNARD AVENUE INTERSECTION. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS AND CONNECT TO THE DURHAM SIGNAL SYSTEM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$25,000 FY 2025 - <u>\$177,000</u> \$202,000	(HSIP) (HSIP)
PROJ.CATEGORY REGIONAL				

P-5718 WAKE	CSX, CROSSING 643351A AT SR 1415 (NORTHEAST MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION. <u>ADJUST SCHEDULE TO CONFORM TO THE RECENTLY AWARDED FRA S-LINE DISCRETIONARY GRANT.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$7,336,000 (T) FY 2029 - \$14,672,000 (T) FY 2030 - \$7,336,000 (T) FY 2028 - \$1,672,000 (T) FY 2029 - \$1,672,000 (T) FY 2030 - \$3,322,000 (T) FY 2030 - \$199,000 (O) FY 2031 - \$9,931,000 (T) FY 2031 - \$510,000 (O) FY 2032 - \$6,818,000 (T) FY 2032 - \$349,000 (O) FY 2033 - \$2,539,000 (T) FY 2033 - <u>\$130,000</u> (O) \$56,486,000	
PROJ.CATEGORY REGIONAL				

P-5720 WAKE	CSX, CROSSING 630601X AT SR 2006 (DURANT ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - \$2,750,000 (T) FY 2025 - \$11,550,000 (T) FY 2026 - \$8,525,000 (T) FY 2027 - <u>\$4,675,000</u> (T) \$27,500,000	
PROJ.CATEGORY REGIONAL				

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 5

U-5518 DURHAM WAKE PROJ.CATEGORY STATEWIDE	US 70 (GLENWOOD AVENUE), WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION FROM FY 26 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$61,283,000 (NHP) FY 2029 - \$61,283,000 (NHP) FY 2030 - \$15,321,000 (NHP) FY 2031 - \$15,321,000 (NHP) FY 2028 - \$7,857,000 (NHP) FY 2029 - \$7,857,000 (NHP) FY 2028 - \$21,254,000 (NHP) FY 2029 - \$44,866,000 (NHP) FY 2030 - \$67,733,000 (NHP) FY 2031 - <u>\$34,644,000</u> (NHP) \$337,419,000
U-5717 DURHAM PROJ.CATEGORY STATEWIDE	US 15 / US 501, SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. <u>TO BALANCE FUNDING, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</u>	CONSTRUCTION	FY 2028 - \$16,523,000 (NHP) FY 2029 - \$19,188,000 (NHP) FY 2030 - \$13,325,000 (NHP) FY 2031 - <u>\$4,264,000</u> (NHP) \$53,300,000

DIVISION 6

B-5708 CUMBERLAND PROJ.CATEGORY STATEWIDE	NC 24, REPLACE BRIDGE 250144 OVER SOUTH RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$520,000 (T) FY 2026 - \$360,000 (T) FY 2029 - \$1,167,000 (T) FY 2030 - \$3,359,000 (T) FY 2031 - <u>\$474,000</u> (T) \$5,880,000
B-5945 BLADEN PROJ.CATEGORY STATEWIDE	NC 87, REPLACE BRIDGE 080014 OVER HAMMOND CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 30.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - \$700,000 (BFP) FY 2030 - \$1,434,000 (BFP) FY 2031 - \$4,341,000 (BFP) FY 2032 - <u>\$1,425,000</u> (BFP) \$7,900,000
BL-0090 HARNETT PROJ.CATEGORY DIVISION	EAST MCLVER STREET, SOUTH WILMA STREET, EAST MCLVER STREET TO SOUTH WILMA STREET IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS AND INSTALL A CROSSWALK. <u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$120,000 (BGDA) FY 2024 - \$30,000 (L) FY 2024 - \$40,000 (BGDA) FY 2024 - \$10,000 (L) FY 2024 - \$718,000 (BGDA) FY 2024 - <u>\$180,000</u> (L) \$1,098,000

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 6

* BO-2406	VARIOUS, DIVISION 6 PROGRAM TO UPGRADE	ENGINEERING	FY 2024 -	\$100,000	(TALT5)
ROBESON	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2025 -	\$100,000	(TA)
COLUMBUS	WITH DISABILITIES ACT (ADA) USING		FY 2026 -	\$100,000	(TA)
BLADEN	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2027 -	\$100,000	(TA)
HARNETT	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28</u>		FY 2028 -	\$100,000	(TA)
CUMBERLAND	<u>NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY	FY 2024 -	\$50,000	(TALT5)
PROJ.CATEGORY			FY 2025 -	\$50,000	(TA)
DIVISION			FY 2026 -	\$50,000	(TA)
			FY 2027 -	\$50,000	(TA)
			FY 2028 -	\$50,000	(TA)
		UTILITIES	FY 2024 -	\$50,000	(TALT5)
			FY 2025 -	\$50,000	(TA)
			FY 2026 -	\$50,000	(TA)
			FY 2027 -	\$50,000	(TA)
			FY 2028 -	\$50,000	(TA)
		CONSTRUCTION	FY 2024 -	\$1,000,000	(TALT5)
			FY 2025 -	\$1,000,000	(TA)
			FY 2026 -	\$1,000,000	(TA)
			FY 2027 -	\$1,000,000	(TA)
			FY 2028 -	\$1,000,000	(TA)
				\$6,000,000	

EB-6020	SR 1501 (JUNNY ROAD); NORTH WILLOW STREET;	RIGHT-OF-WAY	FY 2024 -	\$120,000	(BGDA)
HARNETT	WEST LILLINGTON STREET, NORTH WILLOW STREET,		FY 2024 -	\$30,000	(L)
PROJ.CATEGORY	EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD,	CONSTRUCTION	FY 2025 -	\$1,166,000	(BGDA)
DIVISION	EAST JULIA STREET TO GLEN MEADOW DRIVE; AND		FY 2025 -	\$291,000	(L)
	WEST LILLINGTON STREET, SOUTH PARK STREET TO			\$1,607,000	
	NC 210, IN ANGIER. CONSTRUCT SIDEWALK				
	EXTENSIONS.				
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT OF WAY</u>				
	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO</u>				
	<u>FY 25.</u>				

HB-0010	SR 1716 (JACKIE LEE ROAD), REPLACE BRIDGE 250091	RIGHT-OF-WAY	FY 2028 -	\$120,000	(BGOFF)
CUMBERLAND	OVER WADE CANAL.	CONSTRUCTION	FY 2030 -	\$850,000	(BGOFF)
PROJ.CATEGORY	<u>ACCELERATE RIGHT-OF-WAY FROM FY 29 TO FY 28</u>			\$970,000	
DIVISION	<u>AT THE REQUEST OF STRUCTURES MANAGEMENT</u>				
	<u>AND ACCELERATE CONSTRUCTION FROM FY 31 TO</u>				
	<u>FY 30 TO STRATEGICALLY BALANCE LETTINGS.</u>				

* HS-2006K	SR 1441 (CHALYBEATE SPRINGS ROAD), FROM NC 55	RIGHT-OF-WAY	FY 2024 -	\$20,000	(HSIP)
HARNETT	TO US 401. CURVE AND PAVEMENT MARKING	CONSTRUCTION	FY 2025 -	\$822,000	(HSIP)
PROJ.CATEGORY	IMPROVEMENTS.			\$842,000	
DIVISION	<u>ADD RIGHT-OF-WAY IN FY 24 NOT PREVIOUSLY</u>				
	<u>PROGRAMMED.</u>				

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 6

* RX-2406A	SR 1305 (SANDY BLUFF ROAD), RJCS CROSSING	CONSTRUCTION	FY 2026 -	\$425,000	(RR)
COLUMBUS	629312A IN TABOR CITY. IMPROVE HIGHWAY-RAIL			\$425,000	

PROJ.CATEGORY GRADE CROSSING SAFETY.
DIVISION **ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.**

* RX-2406B	US 401, RFCC CROSSING 465843P IN ANGIER.	CONSTRUCTION	FY 2026 -	\$400,000	(RR)
HARNETT	IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY.			\$400,000	

PROJ.CATEGORY **ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.**
DIVISION

* RX-2406C	SR 2311 (GILLESPIE STREET), AR CROSSING 847218L	CONSTRUCTION	FY 2027 -	\$400,000	(RR)
CUMBERLAND	IN FAYETTEVILLE. IMPROVE HIGHWAY-RAIL GRADE			\$400,000	

PROJ.CATEGORY CROSSING SAFETY.
DIVISION **ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.**

* RX-2406D	WINSLOW, AR CROSSING 847215R IN FAYETTEVILLE.	CONSTRUCTION	FY 2027 -	\$400,000	(RR)
CUMBERLAND	IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY.			\$400,000	

PROJ.CATEGORY **ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.**
DIVISION

U-4900	NC 210 (MURCHISON ROAD), I-295 TO SOUTH OF US	RIGHT-OF-WAY	FY 2024 -	\$4,240,000	(BGDA)
CUMBERLAND	401 BYPASS. ADD ADDITIONAL LANES.		FY 2024 -	\$1,060,000	(T(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2025 -	\$2,120,000	(BGDA)
EXEMPT	<u>ACQUISITION AND UTILITY RELOCATION, DELAY</u>		FY 2025 -	\$530,000	(T(M))
	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>	UTILITIES	FY 2024 -	\$6,000,000	(BGDA)
			FY 2024 -	\$1,500,000	(T(M))
		CONSTRUCTION	FY 2026 -	\$2,137,000	(BGDA)
			FY 2026 -	\$525,000	(T(M))
			FY 2027 -	\$7,912,000	(BGDA)
			FY 2027 -	\$1,973,000	(T(M))
			FY 2028 -	\$6,218,000	(BGDA)
			FY 2028 -	\$1,554,000	(T(M))
			FY 2029 -	\$2,374,000	(BGDA)
			FY 2029 -	\$607,000	(T(M))
				<u>\$38,750,000</u>	

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 7

B-5356 GUILFORD PROJ.CATEGORY STATEWIDE	I-40 / BUSINESS 85 / US 29 / US 70 / US 220, REPLACE BRIDGE 400299 OVER SOUTH BUFFALO CREEK IN GREENSBORO. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 29.</u>	CONSTRUCTION	FY 2029 - \$6,207,000 (BFP) FY 2030 - \$4,562,000 (BFP) FY 2031 - \$931,000 (BFP) \$11,700,000
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* B-5713 GUILFORD PROJ.CATEGORY DIVISION	WILLOW ROAD, REPLACE BRIDGE 400352 OVER I-40 / BUSINESS 85 IN GREENSBORO. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 30 TO FY 31.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2028 - \$1,000,000 (BFP) FY 2031 - \$3,785,000 (BFP) FY 2032 - \$3,604,000 (BFP) FY 2033 - \$611,000 (BFP) \$9,000,000
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* BL-0101 ORANGE PROJ.CATEGORY DIVISION	CAMERON AVENUE, SOUTH MERRITT MILL ROAD TO NC 86 (SOUTH COLUMBIA STREET) IN CHAPEL HILL. CONSTRUCT BIKE LANES AND CYCLE PATH. <u>ADD PRELIMINARY ENGINEERING PHASE IN FY 24 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$40,000 (BGDA) FY 2024 - \$10,000 (L) FY 2025 - \$140,000 (BGDA) FY 2025 - \$35,000 (L) FY 2026 - \$580,000 (BGDA) FY 2026 - \$145,000 (L) \$950,000
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* BL-0117 GUILFORD PROJ.CATEGORY DIVISION	A & Y GREENWAY, A & Y GREENWAY AT LAKE BRANDT. REPLACE BRIDGE, IMPROVE GREENWAY, AND IMPROVE CROSSING AT STRAWBERRY ROAD. <u>MODIFY SCOPE AT THE REQUEST OF THE MPO.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$88,000 (BGANY) FY 2024 - \$22,000 (L) FY 2025 - \$1,942,000 (BGANY) FY 2025 - \$486,000 (L) \$2,538,000
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* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 7

* BO-2407	VARIOUS, DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	ENGINEERING	FY 2024 -	\$100,000	(TALT5)
ORANGE		FY 2025 -	\$100,000	(TA)	
ROCKINGHAM		FY 2026 -	\$100,000	(TA)	
ALAMANCE		FY 2027 -	\$100,000	(TA)	
CASWELL		FY 2028 -	\$100,000	(TA)	
GUILFORD	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28</u> <u>NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY	FY 2024 -	\$50,000	(TALT5)
PROJ.CATEGORY			FY 2025 -	\$50,000	(TA)
DIVISION			FY 2026 -	\$50,000	(TA)
			FY 2027 -	\$50,000	(TA)
			FY 2028 -	\$50,000	(TA)
		UTILITIES	FY 2024 -	\$50,000	(TALT5)
			FY 2025 -	\$50,000	(TA)
			FY 2026 -	\$50,000	(TA)
			FY 2027 -	\$50,000	(TA)
			FY 2028 -	\$50,000	(TA)
		CONSTRUCTION	FY 2024 -	\$1,000,000	(TALT5)
			FY 2025 -	\$1,000,000	(TA)
			FY 2026 -	\$1,000,000	(TA)
			FY 2027 -	\$1,000,000	(TA)
			FY 2028 -	\$1,000,000	(TA)
				<u>\$6,000,000</u>	

DIVISION 8

* BO-2408	VARIOUS, DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	ENGINEERING	FY 2024 -	\$100,000	(TALT5)
HOKE		FY 2025 -	\$100,000	(TA)	
LEE		FY 2026 -	\$100,000	(TA)	
CHATHAM		FY 2027 -	\$100,000	(TA)	
SCOTLAND		FY 2028 -	\$100,000	(TA)	
RICHMOND	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28</u> <u>NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY	FY 2024 -	\$50,000	(TALT5)
MONTGOMERY			FY 2025 -	\$50,000	(TA)
MOORE			FY 2026 -	\$50,000	(TA)
RANDOLPH			FY 2027 -	\$50,000	(TA)
PROJ.CATEGORY			FY 2028 -	\$50,000	(TA)
DIVISION		UTILITIES	FY 2024 -	\$50,000	(TALT5)
			FY 2025 -	\$50,000	(TA)
			FY 2026 -	\$50,000	(TA)
			FY 2027 -	\$50,000	(TA)
			FY 2028 -	\$50,000	(TA)
		CONSTRUCTION	FY 2024 -	\$1,000,000	(TALT5)
			FY 2025 -	\$1,000,000	(TA)
			FY 2026 -	\$1,000,000	(TA)
			FY 2027 -	\$1,000,000	(TA)
			FY 2028 -	\$1,000,000	(TA)
				<u>\$6,000,000</u>	

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 8

EB-5864 MOORE PROJ.CATEGORY DIVISION	KNOLL ROAD, NC 2 (MIDLAND ROAD) TO SR 1843 (AIRPORT ROAD). CONSTRUCT MULTI-USE PATH ALONG KNOLL ROAD TO CONNECT WITH EXISTING SOUTHERN PINES GREENWAY ON MIDLAND ROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,520,000 (TA50200) FY 2025 - <u>\$380,000</u> (L) \$1,900,000
* EB-5867 LEE PROJ.CATEGORY DIVISION	SR 1107 (FIELDS DRIVE), SR 1237 (CARTHAGE STREET) TO US 421 BUSINESS (HORNER BOULEVARD) IN SANFORD. CONSTRUCT SIDEWALK. <u>ADD PRELIMINARY ENGINEERING PHASE IN FY 24 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$119,000 (TA5T50) FY 2024 - \$30,000 (L) FY 2025 - \$85,000 (TA5T50) FY 2025 - \$17,000 (L) FY 2025 - \$72,000 (TA5T50) FY 2025 - \$18,000 (L) FY 2025 - \$812,000 (TA5T50) FY 2025 - <u>\$203,000</u> (L) \$1,356,000
HB-0034 LEE CHATHAM PROJ.CATEGORY DIVISION	SR 1007 (PLANK ROAD), REPLACE BRIDGE 180169 OVER DEEP RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY UTILITIES FROM FY 30 TO FY 31 AND CONSTRUCTION FROM FY 31 TO FY 32.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2030 - \$325,000 (BGOFF) FY 2031 - \$325,000 (BGOFF) FY 2032 - <u>\$6,500,000</u> (BGOFF) \$7,150,000
* RX-2408A MONTGOMERY PROJ.CATEGORY DIVISION	US 220 ALT (MAIN STREET), IMPROVEMENTS TO ACWR CROSSING 466027X IN STAR. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2026 - <u>\$400,000</u> (RR) \$400,000
* RX-2408B MONTGOMERY PROJ.CATEGORY DIVISION	ELDORADO STREET, IMPROVEMENTS TO ACWR CROSSING 728934A IN TROY. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	FY 2027 - <u>\$400,000</u> (RR) \$400,000

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 8

* U-5727 LEE PROJ.CATEGORY REGIONAL	US 1 / US 15 / US 501, SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO REDUCED CONFLICT INTERSECTION. <u>MODIFY DESCRIPTION TO ALIGN WITH SCOPE AT THE REQUEST OF THE DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$6,150,000 (NHP) FY 2025 - \$3,075,000 (NHP) FY 2026 - \$5,931,000 (NHP) FY 2027 - \$7,749,000 (NHP) FY 2028 - \$4,720,000 (NHP) <u>\$27,625,000</u>
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DIVISION 9

* BO-2409 STOKES ROWAN FORSYTH DAVIE DAVIDSON PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$100,000 (TALT5) FY 2025 - \$100,000 (TA) FY 2026 - \$100,000 (TA) FY 2027 - \$100,000 (TA) FY 2028 - \$100,000 (TA) FY 2024 - \$50,000 (TALT5) FY 2025 - \$50,000 (TA) FY 2026 - \$50,000 (TA) FY 2027 - \$50,000 (TA) FY 2028 - \$50,000 (TA) FY 2024 - \$50,000 (TALT5) FY 2025 - \$50,000 (TA) FY 2026 - \$50,000 (TA) FY 2027 - \$50,000 (TA) FY 2028 - \$50,000 (TA) FY 2024 - \$1,000,000 (TALT5) FY 2025 - \$1,000,000 (TA) FY 2026 - \$1,000,000 (TA) FY 2027 - \$1,000,000 (TA) FY 2028 - \$1,000,000 (TA) <u>\$6,000,000</u>
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EB-6008 FORSYTH PROJ.CATEGORY DIVISION	US 158 / US 421 (SALEM PARKWAY), LOCKLAND AVENUE TO NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$238,000 (CMAQ) FY 2025 - \$88,000 (TAANY) FY 2025 - \$82,000 (L) FY 2025 - \$951,000 (CMAQ) FY 2025 - \$1,804,000 (TAANY) FY 2025 - \$689,000 (L) <u>\$3,852,000</u>
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* HB-0036 FORSYTH PROJ.CATEGORY DIVISION	SIXTEENTH STREET, REPLACE BRIDGE 330390 OVER RAIL CORRIDOR AND BRIDGE 330244 OVER US 52 / NC 8 IN WINSTON-SALEM. <u>MODIFY SCOPE AT THE REQUEST OF THE DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$210,000 (BGOFF) FY 2026 - \$210,000 (BGOFF) FY 2027 - \$4,200,000 (BGOFF) <u>\$4,620,000</u>
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* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 9

* HL-0125	SR 1103 (LEWISVILLE-CLEMMONS ROAD), LEWISVILLE-	ENGINEERING	FY 2024 -	\$12,000	(CRPDA)
FORSYTH	CLEMMONS ROAD INTERSECTION AT HOLDER ROAD		FY 2024 -	\$3,000	(L)
PROJ.CATEGORY	IN CLEMMONS. INSTALL TRAFFIC SIGNAL.	RIGHT-OF-WAY	FY 2024 -	\$189,000	(CRPDA)
EXEMPT	<u>ADD RIGHT-OF-WAY PHASE NOT PREVIOUSLY PROGRAMMED</u>		FY 2024 -	\$47,000	(L)
				\$251,000	

* RX-2409A	SR 1101 (WILDLIFE RECREATION AREA ACCESS	CONSTRUCTION	FY 2026 -	\$475,000	(RR)
DAVIDSON	ROAD), IMPROVEMENTS TO WSS CROSSING 849835L			\$475,000	
PROJ.CATEGORY	IN SOUTHMONT.				
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>				

U-4741OK	PIEDMONT REGIONAL GREENWAY, WINSTON-SALEM -	RIGHT-OF-WAY	FY 2025 -	\$720,000	(TADA)
FORSYTH	PIEDMONT REGIONAL GREENWAY		FY 2025 -	\$180,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>			\$900,000	
DIVISION					

U-6059A	SR 2377 (OLD GREENSBORO ROAD NE), REPLACE	RIGHT-OF-WAY	FY 2025 -	\$16,000	(BGOFF)
FORSYTH	BRIDGE 330211 OVER NORFOLK SOUTHERN		FY 2026 -	\$1,595,000	(BGOFF)
PROJ.CATEGORY	RAILROAD.		FY 2027 -	\$1,772,000	(BGOFF)
DIVISION	<u>ACCELERATE RIGHT-OF-WAY FROM FY 26 TO FY 25 AT THE REQUEST OF STRUCTURES MANAGEMENT.</u>		FY 2028 -	\$423,000	(BGOFF)
		UTILITIES	FY 2029 -	\$423,000	(BGOFF)
			FY 2025 -	\$550,000	(BGOFF)
			FY 2026 -	\$550,000	(BGOFF)
		CONSTRUCTION	FY 2028 -	\$68,000	(BGOFF)
			FY 2029 -	\$4,057,000	(BGOFF)
			FY 2030 -	\$2,675,000	(BGOFF)
				\$12,129,000	

DIVISION 10

AV-5879	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT	CONSTRUCTION	FY 2025 -	\$500,000	(T)
MECKLENBURG	(CLT), CONSTRUCT FOURTH PARALLEL RUNWAY.		FY 2025 -	\$607,000,000	(O)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$607,500,000	
STATEWIDE					

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

* B-5931	MORRIS FIELD DRIVE, REPLACE BRIDGE 590443 OVER	ENGINEERING	FY 2024 -	\$8,000	(BGDA)
MECKLENBURG	SOUTHERN RAILROAD.		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2024 -	\$2,192,000	(BGOFF)
DIVISION			FY 2024 -	\$1,732,000	(BGDA)
			FY 2024 -	<u>\$2,280,000</u>	(L)
				\$6,214,000	

* B-5990	SR 1138 WESTBOUND, REPLACE BRIDGES 590001 AND	RIGHT-OF-WAY	FY 2024 -	\$174,000	(BFP)
MECKLENBURG	590513 WITH A NEW SINGLE STRUCTURE OVER	UTILITIES	FY 2024 -	\$174,000	(BFP)
PROJ.CATEGORY	SUGAR CREEK.	CONSTRUCTION	FY 2026 -	\$2,842,000	(BFP)
DIVISION	<u>MODIFY SCOPE AT THE REQUEST OF THE STRUCTURES MANAGEMENT UNIT.</u>		FY 2027 -	<u>\$1,158,000</u>	(BFP)
				\$4,348,000	

* BO-2410	VARIOUS, DIVISION 10 PROGRAM TO UPGRADE	ENGINEERING	FY 2024 -	\$100,000	(TALT5)
ANSON	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2025 -	\$100,000	(TA)
MECKLENBURG	WITH DISABILITIES ACT (ADA) USING		FY 2026 -	\$100,000	(TA)
CABARRUS	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2027 -	\$100,000	(TA)
STANLY	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28</u>		FY 2028 -	\$100,000	(TA)
UNION	<u>NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY	FY 2024 -	\$50,000	(TALT5)
PROJ.CATEGORY			FY 2025 -	\$50,000	(TA)
DIVISION			FY 2026 -	\$50,000	(TA)
			FY 2027 -	\$50,000	(TA)
			FY 2028 -	\$50,000	(TA)
		UTILITIES	FY 2024 -	\$50,000	(TALT5)
			FY 2025 -	\$50,000	(TA)
			FY 2026 -	\$50,000	(TA)
			FY 2027 -	\$50,000	(TA)
			FY 2028 -	\$50,000	(TA)
		CONSTRUCTION	FY 2024 -	\$1,000,000	(TALT5)
			FY 2025 -	\$1,000,000	(TA)
			FY 2026 -	\$1,000,000	(TA)
			FY 2027 -	\$1,000,000	(TA)
			FY 2028 -	<u>\$1,000,000</u>	(TA)
				\$6,000,000	

* C-5603F	SR 1643 (BETHPAGE ROAD), SR 1008 (SOUTH MAIN	RIGHT-OF-WAY	FY 2024 -	\$94,000	(CMAQ)
CABARRUS	STREET) TO LEONARD AVENUE AND FROM		FY 2024 -	\$23,000	(L)
PROJ.CATEGORY	WESTGREEN DRIVE TO KLONDALE AVENUE IN	CONSTRUCTION	FY 2025 -	\$1,892,000	(CMAQ)
EXEMPT	KANNAPOLIS. CONSTRUCT SIDEWALKS.		FY 2025 -	<u>\$473,000</u>	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24. THIS ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY APPROVED STIP.</u>			\$2,482,000	

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

C-5613J	NC 115, HICKORY STREET INTERSECTION. IMPROVE INTERSECTION.	CONSTRUCTION	FY 2025 -	\$822,000	(CMAQ)
MECKLENBURG			FY 2025 -	\$1,121,000	(BGDA)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2025 -	<u>\$1,526,000</u>	(L)
EXEMPT				\$3,469,000	

* C-5621	US 21, SR 5544 (CATAWBA AVENUE) IN CORNELIUS. CONSTRUCT ROUNDABOUTS.	CONSTRUCTION	FY 2024 -	\$7,474,000	(CMAQ)
MECKLENBURG			FY 2024 -	\$4,861,000	(BGDA)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2024 -	\$1,870,000	(T(M))
REGIONAL			FY 2024 -	<u>\$9,618,000</u>	(L)
				\$23,823,000	

* EB-5844	KANNAPOLIS, LITTLE TEXAS ROAD, LANE STREET TO DALE EARNHARDT BOULEVARD. CONSTRUCT SIDEWALK AND CURB AND GUTTER.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 -	\$320,000	(TAANY)
CABARRUS			FY 2024 -	\$80,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$131,000	(CMAQ)
DIVISION			FY 2025 -	\$3,789,000	(TAANY)
			FY 2025 -	<u>\$980,000</u>	(L)
				\$5,300,000	

* EB-6036	CHARLOTTE, HORNETS NEST PARK ACCESS IMPROVEMENTS INCLUDING SIDEWALKS, A MULTI-USE PATH, AND A TRAFFIC SIGNAL WITH LEFT TURN LANES	CONSTRUCTION	FY 2024 -	\$1,500,000	(BGDA)
MECKLENBURG			FY 2024 -	\$375,000	(L)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$1,030,000	(BGDA)
DIVISION			FY 2025 -	<u>\$258,000</u>	(L)
				\$3,163,000	

* HL-0025	GREYLOCK RIDGE ROAD, EAST JOHN STREET TO TANK TOWN ROAD. CONSTRUCT ROADWAY ON NEW LOCATION.	ENGINEERING RIGHT-OF-WAY	FY 2024 -	\$300,000	(BA)
MECKLENBURG			FY 2024 -	\$1,563,000	(BGDA)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2024 -	\$287,000	(BA)
EXEMPT			FY 2024 -	\$391,000	(L)
		UTILITIES	FY 2024 -	\$250,000	(T(DA))
			FY 2025 -	\$250,000	(T(DA))
		CONSTRUCTION	FY 2025 -	\$1,133,000	(T(DA))
			FY 2026 -	\$4,064,000	(T(DA))
			FY 2027 -	<u>\$195,000</u>	(T(DA))
				\$8,433,000	

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

HL-0055 UNION PROJ.CATEGORY DIVISION	SR 1357 (POTTER ROAD), SR 1357 (POTTER ROAD) AND SR 1358 (FOREST LAWN DRIVE). IMPROVE INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$466,000 (BGANY) FY 2024 - \$60,000 (O) FY 2024 - \$117,000 (L) FY 2026 - \$1,098,000 (BGANY) FY 2026 - \$275,000 (L) FY 2026 - <u>\$400,000</u> (HF) \$2,416,000
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HS-2010G MECKLENBURG PROJ.CATEGORY REGIONAL	NC 51, NC 51 AND POLK STREET. INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$70,000 (HSIP) FY 2025 - <u>\$323,000</u> (HSIP) \$393,000
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HS-2010H CABARRUS PROJ.CATEGORY STATEWIDE	NC 49, SR 1155 (ZION CHURCH ROAD) INTERSECTION NEAR CONCORD. INSTALL REDUCED CONFLICT INTERSECTION WITH SIGNALIZED BULBOUTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$210,000 (HSIP) FY 2024 - \$70,000 (HSIP) FY 2026 - \$771,000 (HSIP) FY 2027 - <u>\$1,178,000</u> (HSIP) \$2,229,000
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I-5715 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-77, NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$7,019,000 (NHP) FY 2025 - \$7,019,000 (NHP) FY 2026 - \$1,899,000 (NHP) FY 2027 - \$1,899,000 (NHP) FY 2024 - \$1,500,000 (NHP) FY 2027 - \$25,410,000 (NHP) FY 2028 - \$27,588,000 (NHP) FY 2029 - \$15,246,000 (NHP) FY 2030 - <u>\$4,356,000</u> (NHP) \$91,936,000
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* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

P-5719C	PIEDMONT CORRIDOR, NEW TRAINS AND	CONSTRUCTION	FY 2026 - \$156,888,000	(DP)
ALAMANCE	MAINTENANCE FACILITY.		FY 2026 - \$27,820,000	(T)
DAVIDSON	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 - \$27,820,000	(T)
ROWAN	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u>			
ORANGE	<u>26.</u>		\$212,528,000	
CABARRUS				
WAKE				
GUILFORD				
MECKLENBURG				
DURHAM				
PROJ.CATEGORY				
REGIONAL				

P-5748B	CSX SG LINE, SR 1300 (HELMS ROAD) INTERSECTION.	CONSTRUCTION	FY 2025 - \$401,000	(DP)
UNION	CONSTRUCT GRADE SEPARATION AND CLOSE AT-		FY 2025 - \$1,151,000	(T)
PROJ.CATEGORY	GRADE CROSSING AT SR 1432 (TORY PATH).		FY 2025 - \$21,000	(O)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2026 - \$2,607,000	(DP)
	<u>AQUISITION, DELAY CONSTRUCTION FROM FY 24 TO</u>		FY 2026 - \$7,249,000	(T)
	<u>FY 25. DP FUNDS REPRESENT FEDERAL INFRA</u>		FY 2026 - \$139,000	(O)
	<u>GRANT. OTHER FUNDS PROVIDED BY CSX.</u>		FY 2027 - \$1,415,000	(DP)
			FY 2027 - \$3,974,000	(T)
			FY 2027 - \$75,000	(O)
			FY 2028 - \$277,000	(DP)
			FY 2028 - \$852,000	(T)
			FY 2028 - \$15,000	(O)
			\$18,176,000	

R-5798	US 74 (ANDREW JACKSON HIGHWAY), GRAHAM	RIGHT-OF-WAY	FY 2027 - \$1,184,000	(BGLT5)
ANSON	STREET TO SR 1749. CONSTRUCT MEDIAN.		FY 2028 - \$3,552,000	(BGLT5)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 - \$3,552,000	(BGLT5)
STATEWIDE	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27</u>		FY 2030 - \$3,552,000	(BGLT5)
	<u>AND CONSTRUCTION FROM FY 29 TO FY 30.</u>		FY 2031 - \$2,960,000	(BGLT5)
		UTILITIES	FY 2027 - \$2,450,000	(BGLT5)
			FY 2028 - \$2,450,000	(BGLT5)
		CONSTRUCTION	FY 2030 - \$1,820,000	(BGLT5)
			FY 2031 - \$11,459,000	(BGLT5)
			FY 2032 - \$6,486,000	(BGLT5)
			FY 2033 - \$1,535,000	(BGLT5)
			\$41,000,000	

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

<p>* RX-2410A STANLY PROJ.CATEGORY DIVISION</p>	<p>OLD CHARLOTTE HIGHWAY, WSS CROSSING 849910V IN ALBEMARLE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2026 - <u>\$450,000</u> (RR) \$450,000</p>
<p>* RX-2410B MECKLENBURG PROJ.CATEGORY DIVISION</p>	<p>SR 2940 (EASTWAY DRIVE), ACWR CROSSING 726797N IN CHARLOTTE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2026 - <u>\$400,000</u> (RR) \$400,000</p>
<p>* RX-2410C MECKLENBURG PROJ.CATEGORY DIVISION</p>	<p>SR 2805 (HARRISBURG HIGHWAY), ACWR CROSSING 826808Y IN CHARLOTTE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2026 - <u>\$400,000</u> (RR) \$400,000</p>
<p>* RX-2410D MECKLENBURG PROJ.CATEGORY DIVISION</p>	<p>TIPPERARY PLACE, ACWR CROSSING 726798V IN CHARLOTTE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2026 - <u>\$400,000</u> (RR) \$400,000</p>
<p>* U-5108 MECKLENBURG PROJ.CATEGORY TRANSITION</p>	<p>NORTHCROSS DRIVE EXTENSION, NC 73 IN HUNTERSVILLE TO WESTMORELAND ROAD IN CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION. <u>ADD ADDITIONAL FUNDING IN FY 26 AT THE REQUEST OF THE MPO.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2024 - \$3,232,000 (BGANY) FY 2024 - \$114,000 (T(M)) FY 2024 - \$176,000 (L) FY 2025 - \$6,225,000 (BGANY) FY 2025 - \$220,000 (T(M)) FY 2025 - \$1,144,000 (L) FY 2026 - \$3,233,000 (BGANY) FY 2026 - \$2,935,000 (BGDA) FY 2026 - \$114,000 (T(M)) FY 2026 - \$3,533,000 (L) FY 2027 - \$713,000 (BGANY) FY 2027 - \$25,000 (T(M)) FY 2027 - <u>\$106,000</u> (L) \$21,770,000</p>

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

U-5723	US 74, US 601 INTERCHANGE. CONSTRUCT	CONSTRUCTION	FY 2028 -	\$6,270,000	(T)
UNION	IMPROVEMENTS.		FY 2029 -	\$6,765,000	(T)
PROJ.CATEGORY	<u>TO COORDINATE CONSTRUCTION SCHEDULE WITH</u>		FY 2030 -	\$3,465,000	(T)
STATEWIDE	<u>BR-0049 DUE TO SHARED DETOUR ROUTE, DELAY</u>			\$16,500,000	
	<u>CONSTRUCTION FROM FY 27 TO FY 28.</u>				
U-5769AA	NC 16 (PROVIDENCE ROAD SOUTH), SR 1307 (BONDS	RIGHT-OF-WAY	FY 2024 -	\$4,000,000	(T)
UNION	GROVE CHURCH ROAD) INTERSECTION. CONSTRUCT	UTILITIES	FY 2024 -	\$1,000,000	(T)
PROJ.CATEGORY	INTERIM SAFETY IMPROVEMENTS.	CONSTRUCTION	FY 2026 -	\$436,000	(HSIP)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$664,000	(HSIP)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY</u>			\$6,100,000	
	<u>26.</u>				
U-5803	SR 2940 (EASTWAY DRIVE), SHAMROCK DRIVE IN	RIGHT-OF-WAY	FY 2025 -	\$1,200,000	(NHP)
MECKLENBURG	CHARLOTTE. CONSTRUCT INTERSECTION		FY 2025 -	\$600,000	(L)
PROJ.CATEGORY	IMPROVEMENTS.		FY 2026 -	\$1,200,000	(NHP)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2026 -	\$6,710,000	(BGANY)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2026 -	\$6,110,000	(L)
			FY 2027 -	\$6,709,000	(BGANY)
			FY 2027 -	\$6,109,000	(L)
				\$28,638,000	
* U-5873	NC 115 CORNELIUS, POTTS STREET. CONSTRUCT	CONSTRUCTION	FY 2024 -	\$1,489,000	(CMAQ)
MECKLENBURG	IMPROVEMENTS.		FY 2024 -	\$372,000	(T(M))
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2024 -	\$6,082,000	(L)
EXEMPT	<u>THRESHOLDS.</u>		FY 2025 -	\$925,000	(CMAQ)
			FY 2025 -	\$232,000	(T(M))
			FY 2026 -	\$4,726,000	(BGDA)
			FY 2026 -	\$4,726,000	(L)
				\$18,552,000	
U-6031	SR 1009 (CHARLOTTE AVENUE), SEYMOUR STREET TO	RIGHT-OF-WAY	FY 2028 -	\$1,339,000	(T)
UNION	NC 200 (DICKERSON BOULEVARD). WIDEN TO FOUR-		FY 2029 -	\$3,214,000	(T)
PROJ.CATEGORY	LANES DIVIDED.		FY 2030 -	\$1,607,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2031 -	\$770,000	(T)
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 30 TO</u>		FY 2032 -	\$770,000	(T)
	<u>FY 31.</u>	UTILITIES	FY 2028 -	\$2,250,000	(T)
			FY 2029 -	\$2,250,000	(T)
		CONSTRUCTION	FY 2031 -	\$3,131,000	(T)
			FY 2032 -	\$5,050,000	(T)
			FY 2033 -	\$1,919,000	(T)
				\$22,300,000	

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

U-6086	NC 51, PARK ROAD TO CARMEL ROAD IN PINEVILLE.	CONSTRUCTION	FY 2026 -	\$1,567,000	(BGANY)
MECKLENBURG	CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.		FY 2026 -	\$1,910,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2027 -	\$2,813,000	(BGANY)
EXEMPT	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2028 -	\$1,263,000	(BGANY)
				\$7,553,000	

U-6105	CORNELIUS, SR 2415 (BAILEY ROAD), POOLE PLACE	CONSTRUCTION	FY 2026 -	\$1,010,000	(BGANY)
MECKLENBURG	DRIVE TO US 21 (STATESVILLE ROAD). CONSTRUCT		FY 2026 -	\$2,389,000	(L)
PROJ.CATEGORY	ROADWAY ON NEW LOCATION.		FY 2027 -	\$1,003,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2028 -	\$231,000	(BGANY)
	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>			\$4,633,000	

U-6246	NC 84, SR 1007 (ROCKY RIVER ROAD) INTERSECTION.	RIGHT-OF-WAY	FY 2024 -	\$280,000	(T(DA))
UNION	CONSTRUCT INTERSECTION IMPROVEMENTS		FY 2024 -	\$70,000	(HF(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2026 -	\$578,000	(T(DA))
EXEMPT	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2026 -	\$100,000	(L)
			FY 2026 -	\$261,000	(HF(M))
			FY 2027 -	\$787,000	(T(DA))
			FY 2027 -	\$354,000	(HF(M))
				\$2,430,000	

U-6248	NC 75, SR 1111 (OLD PROVIDENCE ROAD).	RIGHT-OF-WAY	FY 2025 -	\$1,278,000	(T(DA))
UNION	CONSTRUCT INTERSECTION IMPROVEMENTS.		FY 2025 -	\$320,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2026 -	\$719,000	(T(DA))
EXEMPT	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2026 -	\$428,000	(L)
			FY 2027 -	\$2,014,000	(T(DA))
			FY 2027 -	\$281,000	(L)
			FY 2028 -	\$101,000	(T(DA))
				\$5,141,000	

DIVISION 11

B-5971	SR 1149 (ELK SPUR STREET), REPLACE BRIDGE 850387	RIGHT-OF-WAY	FY 2026 -	\$500,000	(BGOFF)
SURRY	OVER ELKIN CREEK.	CONSTRUCTION	FY 2030 -	\$65,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2031 -	\$4,301,000	(BGOFF)
DIVISION	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 28 TO FY 30.</u>		FY 2032 -	\$2,134,000	(BGOFF)
				\$7,000,000	

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 11

* BO-2411	VARIOUS, DIVISION 11 PROGRAM TO UPGRADE	ENGINEERING	FY 2024 -	\$100,000	(TALT5)
WILKES	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2025 -	\$100,000	(TA)
AVERY	WITH DISABILITIES ACT (ADA) USING		FY 2026 -	\$100,000	(TA)
YADKIN	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2027 -	\$100,000	(TA)
WATAUGA	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28</u>		FY 2028 -	\$100,000	(TA)
ASHE	<u>NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY	FY 2024 -	\$50,000	(TALT5)
CALDWELL			FY 2025 -	\$50,000	(TA)
SURRY			FY 2026 -	\$50,000	(TA)
ALLEGHANY			FY 2027 -	\$50,000	(TA)
PROJ.CATEGORY			FY 2028 -	\$50,000	(TA)
DIVISION		UTILITIES	FY 2024 -	\$50,000	(TALT5)
			FY 2025 -	\$50,000	(TA)
			FY 2026 -	\$50,000	(TA)
			FY 2027 -	\$50,000	(TA)
			FY 2028 -	\$50,000	(TA)
		CONSTRUCTION	FY 2024 -	\$1,000,000	(TALT5)
			FY 2025 -	\$1,000,000	(TA)
			FY 2026 -	\$1,000,000	(TA)
			FY 2027 -	\$1,000,000	(TA)
			FY 2028 -	\$1,000,000	(TA)
				\$6,000,000	
HF-0003	SR 1328 (BROWN MOUNTAIN BEACH ROAD), WIDEN	CONSTRUCTION	FY 2025 -	\$1,260,000	(FLAP)
CALDWELL	PAVEMENT TO 20 FEET IN FIVE LOCATIONS ALONG		FY 2025 -	\$315,000	(HF(M))
PROJ.CATEGORY	WILSON CREEK.			\$1,575,000	
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u>				
	<u>25.</u>				
* RX-2411A	US 52 BYPASS (ANDY GRIFFITH PARKWAY), YVRR	CONSTRUCTION	FY 2026 -	\$400,000	(RR)
SURRY	CROSSING 721996Y IN MOUNT AIRY. IMPROVE			\$400,000	
PROJ.CATEGORY	HIGHWAY-RAIL GRADE CROSSING SAFETY.				
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL</u>				
	<u>DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

* BO-2412	VARIOUS, DIVISION 12 PROGRAM TO UPGRADE	ENGINEERING	FY 2024 -	\$100,000	(TALT5)
LINCOLN	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2025 -	\$100,000	(TA)
CLEVELAND	WITH DISABILITIES ACT (ADA) USING		FY 2026 -	\$100,000	(TA)
CATAWBA	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2027 -	\$100,000	(TA)
GASTON	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28</u>		FY 2028 -	\$100,000	(TA)
IREDELL	<u>NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY	FY 2024 -	\$50,000	(TALT5)
ALEXANDER			FY 2025 -	\$50,000	(TA)
PROJ.CATEGORY			FY 2026 -	\$50,000	(TA)
DIVISION			FY 2027 -	\$50,000	(TA)
			FY 2028 -	\$50,000	(TA)
		UTILITIES	FY 2024 -	\$50,000	(TALT5)
			FY 2025 -	\$50,000	(TA)
			FY 2026 -	\$50,000	(TA)
			FY 2027 -	\$50,000	(TA)
			FY 2028 -	\$50,000	(TA)
		CONSTRUCTION	FY 2024 -	\$1,000,000	(TALT5)
			FY 2025 -	\$1,000,000	(TA)
			FY 2026 -	\$1,000,000	(TA)
			FY 2027 -	\$1,000,000	(TA)
			FY 2028 -	\$1,000,000	(TA)
				<u>\$6,000,000</u>	

* BR-0025	SR 1639 (MEACHAM RD), REPLACE BRIDGE 480118	UTILITIES	FY 2027 -	\$20,000	(BFP)
IREDELL	OVER I-40.	RIGHT-OF-WAY	FY 2027 -	\$80,000	(BFP)
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 27 NOT</u>	CONSTRUCTION	FY 2029 -	\$2,100,000	(BFP)
DIVISION	<u>PREVIOUSLY PROGRAMMED.</u>		FY 2030 -	\$2,100,000	(BFP)
				<u>\$4,300,000</u>	

* C-5624	CONOVER, 1ST STREET/US 70 IN CONOVER.	RIGHT-OF-WAY	FY 2024 -	\$200,000	(CMAQ)
CATAWBA	CONSTRUCT BIKE AND PEDESTRIAN IMPROVEMENTS.		FY 2024 -	\$50,000	(L)
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY NOT PREVIOUSLY</u>	UTILITIES	FY 2024 -	\$550,000	(CMAQ)
DIVISION	<u>PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR</u>		FY 2024 -	\$110,000	(L)
	<u>PLANNING AND DESIGN, DELAY CONSTRUCTION</u>	CONSTRUCTION	FY 2025 -	\$633,000	(CMAQ)
	<u>FROM FY 24 TO FY 25.</u>		FY 2025 -	\$2,123,000	(BGANY)
			FY 2025 -	\$717,000	(L)
				<u>\$4,383,000</u>	

EB-6037A	SHELBY RAIL TRAIL, SOUTH DEKALB STREET TO	ENGINEERING	FY 2024 -	\$8,000	(TAANY)
CLEVELAND	GARDNER STREET IN SHELBY. GRAHAM STREET TO		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	WEST MARION STREET IN SHELBY. CONSTRUCT	CONSTRUCTION	FY 2025 -	\$2,289,000	(TAANY)
DIVISION	MULTI-USE PATH.		FY 2025 -	\$1,038,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$1,863,000	(TAANY)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u>			<u>\$5,200,000</u>	
	<u>25.</u>				

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

HB-0032	SR 1004 (HUDSON CHAPEL ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2025 -	\$775,000	(BGOFF)
IREDELL	480081 CATAWBA RIVER.	UTILITIES	FY 2025 -	\$775,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>	CONSTRUCTION	FY 2028 -	\$7,750,000	(BGOFF)
DIVISION	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</u>		FY 2029 -	\$7,750,000	(BGOFF)
				\$17,050,000	

R-5712	NC 16 BUSINESS, SR 1439 (UNITY CHURCH ROAD)/SR	CONSTRUCTION	FY 2025 -	\$652,000	(T)
LINCOLN	1387 (TRIANGLE CIRCLE). ADD TURN LANES.		FY 2026 -	\$1,648,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>			\$2,300,000	
REGIONAL	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

* RX-2412A	SR 1639 (MEACHAM ROAD), ARC CROSSING 865740U	CONSTRUCTION	FY 2026 -	\$400,000	(RR)
IREDELL	IN STATESVILLE. IMPROVE HIGHWAY-RAIL GRADE			\$400,000	
PROJ.CATEGORY	CROSSING SAFETY.				
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>				

* U-6054	STATESVILLE, CONSTRUCT BROOKDALE DRIVE-US 21	RIGHT-OF-WAY	FY 2025 -	\$331,000	(BG5T50)
IREDELL	CONNECTOR.		FY 2025 -	\$732,000	(BGDA)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME TO OBTAIN PERMITS,</u>		FY 2025 -	\$477,000	(L)
DIVISION	<u>DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25 AND</u>	CONSTRUCTION	FY 2026 -	\$1,644,000	(BG5T50)
	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 26. THIS</u>		FY 2026 -	\$574,000	(L)
	<u>ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY</u>			\$3,758,000	
	<u>APPROVED STIP.</u>				

DIVISION 13

B-5871	SR 1306 (BILLS CREEK ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2025 -	\$4,600,000	(BGOFF)
RUTHERFORD	800628 OVER LAKE LURE DAM AND BROAD RIVER.	CONSTRUCTION	FY 2028 -	\$2,370,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2029 -	\$8,825,000	(BGOFF)
DIVISION	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</u>		FY 2030 -	\$6,954,000	(BGOFF)
			FY 2031 -	\$2,651,000	(BGOFF)
				\$25,400,000	

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 13

* BO-2413	VARIOUS, DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING	FY 2024 -	\$100,000	(TALT5)
MADISON		FY 2025 -	\$100,000	(TA)	
BUNCOMBE		FY 2026 -	\$100,000	(TA)	
MCDOWELL		FY 2027 -	\$100,000	(TA)	
RUTHERFORD		FY 2028 -	\$100,000	(TA)	
YANCEY		RIGHT-OF-WAY	FY 2024 -	\$50,000	(TALT5)
MITCHELL		FY 2025 -	\$50,000	(TA)	
BURKE		FY 2026 -	\$50,000	(TA)	
PROJ.CATEGORY		FY 2027 -	\$50,000	(TA)	
DIVISION		FY 2028 -	\$50,000	(TA)	
		UTILITIES	FY 2024 -	\$50,000	(TALT5)
		FY 2025 -	\$50,000	(TA)	
		FY 2026 -	\$50,000	(TA)	
		FY 2027 -	\$50,000	(TA)	
		FY 2028 -	\$50,000	(TA)	
		CONSTRUCTION	FY 2024 -	\$1,000,000	(TALT5)
		FY 2025 -	\$1,000,000	(TA)	
		FY 2026 -	\$1,000,000	(TA)	
		FY 2027 -	\$1,000,000	(TA)	
		FY 2028 -	\$1,000,000	(TA)	
				\$6,000,000	

EB-5774A	NC 251 (RIVERSIDE DRIVE) WOODFIN GREENWAY, US 19/23/70 (EXIT 25) TO THE MILLS AT RIVERSIDE. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY	FY 2024 -	\$3,406,000	(TADA)
BUNCOMBE		FY 2024 -	\$853,000	(L)	
PROJ.CATEGORY		CONSTRUCTION	FY 2026 -	\$4,808,000	(BGDA)
DIVISION		FY 2026 -	\$1,202,000	(L)	
				\$10,269,000	

* EB-5822	WILMA DYKEMAN GREENWAY, PEARSON BRIDGE ROAD TO HILL STREET. CONSTRUCT MULTI-USE PATH. <u>MODIFY PROJECT LIMITS AT THE REQUEST OF THE MPO.</u>	ENGINEERING	FY 2024 -	\$240,000	(TAANY)
BUNCOMBE		FY 2024 -	\$60,000	(L)	
PROJ.CATEGORY		RIGHT-OF-WAY	FY 2025 -	\$103,000	(TAANY)
DIVISION		FY 2025 -	\$26,000	(L)	
		CONSTRUCTION	FY 2026 -	\$3,200,000	(TAANY)
		FY 2026 -	\$800,000	(L)	
				\$4,429,000	

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 13

* W-5813D BUNCOMBE PROJ.CATEGORY REGIONAL	US 25; US 25 ALT (LODGE STREET), ALL SOULS CRESCENT INTERSECTION; NC 81 (HENDERSONVILLE ROAD) INTERSECTION. INSTALL CURB RAMPS, SIDEWALK, AND SIGNAL UPGRADES. <u>REMOVE BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION. WORK TO BE ACCOMPLISHED UNDER R-5793KB.</u>	CONSTRUCTION	FY 2024 - \$1,000 (HSIP) FY 2025 - <u>\$95,000</u> (HSIP) \$96,000
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DIVISION 14

* B-6029 MACON PROJ.CATEGORY DIVISION	SR 1001 (ELLIJAY ROAD), REPLACE BRIDGE 550009 OVER NORTH PRONG ELLIJAY CREEK. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,617,000 (BGOFF) FY 2026 - <u>\$383,000</u> (BGOFF) \$2,000,000
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* BO-2414 HENDERSON MACON SWAIN POLK JACKSON TRANSYLVANIA HAYWOOD CLAY GRAHAM CHEROKEE PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 - FY 28 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$100,000 (TALT5) FY 2025 - \$100,000 (TA) FY 2026 - \$100,000 (TA) FY 2027 - \$100,000 (TA) FY 2028 - \$100,000 (TA) FY 2024 - \$50,000 (TALT5) FY 2025 - \$50,000 (TA) FY 2026 - \$50,000 (TA) FY 2027 - \$50,000 (TA) FY 2028 - \$50,000 (TA) FY 2024 - \$50,000 (TALT5) FY 2025 - \$50,000 (TA) FY 2026 - \$50,000 (TA) FY 2027 - \$50,000 (TA) FY 2028 - \$50,000 (TA) FY 2024 - \$1,000,000 (TALT5) FY 2025 - \$1,000,000 (TA) FY 2026 - \$1,000,000 (TA) FY 2027 - \$1,000,000 (TA) FY 2028 - <u>\$1,000,000</u> (TA) \$6,000,000
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HB-0006 HAYWOOD PROJ.CATEGORY STATEWIDE	US 74, REPLACE BRIDGE 430126 OVER I-40. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 30 TO FY 33.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$218,000 (BFP) FY 2026 - \$291,000 (BFP) FY 2027 - \$291,000 (BFP) FY 2028 - \$100,000 (BFP) FY 2029 - \$100,000 (BFP) FY 2033 - \$4,500,000 (BFP) AFTER FY 2033 - <u>\$4,500,000</u> (BFP) \$10,000,000
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* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 14

HB-0025	SR 1004 (POORS FORD ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2025 -	\$260,000	(BGOFF)
POLK	740087 OVER BROAD RIVER.	UTILITIES	FY 2025 -	\$260,000	(BGOFF)
PROJ.CATEGORY	<u>TO BALANCE THE BRIDGE PROGRAM, DELAY</u>	CONSTRUCTION	FY 2028 -	<u>\$5,200,000</u>	(BGOFF)
DIVISION	<u>CONSTRUCTION FROM FY 27 TO FY 28.</u>			\$5,720,000	

HB-0026	SR 1533 (EVERETT ROAD), REPLACE BRIDGE 870030	RIGHT-OF-WAY	FY 2025 -	\$200,000	(BGOFF)
TRANSYLVANIA	OVER FRENCH BROAD RIVER.	UTILITIES	FY 2025 -	\$200,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2028 -	<u>\$4,000,000</u>	(BGOFF)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>			\$4,400,000	

HB-0027	SR 1355 (PANTHER CREEK ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2025 -	\$50,000	(BGOFF)
HAYWOOD	430206 OVER FINES CREEK.	UTILITIES	FY 2025 -	\$50,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>	CONSTRUCTION	FY 2028 -	<u>\$1,000,000</u>	(BGOFF)
DIVISION	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 27 TO</u>			\$1,100,000	
	<u>FY 28.</u>				

* R-5966	VARIOUS, FEDERAL TRIBAL TRANSPORTATION	CONSTRUCTION	FY 2024 -	\$10,463,000	(FTTP)
SWAIN	PROGRAM (FTTP). ROAD AND BRIDGE		FY 2025 -	\$5,598,000	(FTTP)
JACKSON	IMPROVEMENTS TO BE CONSTRUCTED		FY 2026 -	\$1,309,000	(FTTP)
GRAHAM	ON TRANSPORTATION FACILITIES THAT		FY 2027 -	<u>\$937,000</u>	(FTTP)
CHEROKEE	ARE OWNED BY THE FEDERAL			\$18,307,000	
PROJ.CATEGORY	GOVERNMENT THAT PROVIDE ACCESS				
EXEMPT	TO TRIBAL LANDS.				
	<u>UPDATE FUNDING IN FY 24, FY 25, FY 26, AND FY 27</u>				
	<u>AT THE REQUEST OF THE FEDERAL HIGHWAY</u>				
	<u>ADMINISTRATION. COST INCREASE EXCEEDING \$2</u>				
	<u>MILLION AND 25% THRESHOLDS.</u>				

RX-2014A	NC 215 (BLACKWELL DRIVE), BLU CROSSING 720349K	CONSTRUCTION	FY 2026 -	\$135,000	(RR)
HAYWOOD	IN CANTON. CONSTRUCT SAFETY IMPROVEMENTS.		FY 2027 -	<u>\$210,000</u>	(RR)
PROJ.CATEGORY	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>			\$345,000	
DIVISION	<u>DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>				

* INDICATES FEDERAL AMENDMENT

**HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 14

* RX-2414A	FIFTH AVENUE, BLU CROSSING 720654V IN	CONSTRUCTION	FY 2026 -	\$400,000	(RR)
HENDERSON	HENDERSONVILLE. IMPROVE HIGHWAY-RAIL GRADE			\$400,000	

PROJ.CATEGORY CROSSING SAFETY.
DIVISION **ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.**

* RX-2414B	SR 1633 (INDUSTRIAL PARK ROAD), BLU CROSSING	CONSTRUCTION	FY 2026 -	\$400,000	(RR)
HENDERSON	729533D IN BALFOUR. IMPROVE HIGHWAY-RAIL			\$400,000	

PROJ.CATEGORY GRADE CROSSING SAFETY.
DIVISION **ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.**

* RX-2414C	RAY AVENUE, BLU CROSSING 729542C IN	CONSTRUCTION	FY 2026 -	\$400,000	(RR)
HENDERSON	HENDERSONVILLE. IMPROVE HIGHWAY-RAIL GRADE			\$400,000	

PROJ.CATEGORY CROSSING SAFETY.
DIVISION **ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.**

* RX-2414D	NC 215 (BLACKWELL DRIVE), BLU CROSSING 720349K	CONSTRUCTION	FY 2025 -	\$345,000	(RR)
HAYWOOD	IN CANTON. IMPROVE HIGHWAY-RAIL GRADE			\$345,000	

PROJ.CATEGORY CROSSING SAFETY.
DIVISION **ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.**

* RX-2414E	SEVENTH AVENUE, BLU CROSSING 720651A IN	CONSTRUCTION	FY 2026 -	\$400,000	(RR)
HENDERSON	HENDERSONVILLE. IMPROVE HIGHWAY-RAIL GRADE			\$400,000	

PROJ.CATEGORY CROSSING SAFETY.
DIVISION **ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.**

* RX-2414F	SR 1176 (WHITTIER DEPOT ROAD), GSM CROSSING	CONSTRUCTION	FY 2026 -	\$400,000	(RR)
SWAIN	720218G IN WHITTIER. IMPROVE HIGHWAY-RAIL			\$400,000	

PROJ.CATEGORY GRADE CROSSING SAFETY.
DIVISION **ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.**

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 14

* RX-2414G SR 1527 (JONES COVE ROAD), BLU CROSSING 720335C CONSTRUCTION FY 2026 - \$400,000 (RR)
 HENDERSON IN CLYDE. IMPROVE HIGHWAY-RAIL GRADE CROSSING \$400,000
PROJ.CATEGORY SAFETY.

DIVISION **ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.**

* RX-2414H SR 1503 (MAIN STREET), BLU CROSSING 729541V IN CONSTRUCTION FY 2026 - \$400,000 (RR)
 HENDERSON HENDERSONVILLE. IMPROVE HIGHWAY-RAIL GRADE \$400,000
PROJ.CATEGORY CROSSING SAFETY.

DIVISION **ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.**

* RX-2414I SR 1695 (NAPLES ROAD), BLU CROSSING 720650T IN CONSTRUCTION FY 2026 - \$400,000 (RR)
 HENDERSON NAPLES. IMPROVE HIGHWAY-RAIL GRADE CROSSING \$400,000
PROJ.CATEGORY SAFETY.

DIVISION **ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.**

* RX-2414J FOURTH AVENUE, BLU CROSSING 720655C IN CONSTRUCTION FY 2026 - \$400,000 (RR)
 HENDERSON HENDERSONVILLE. IMPROVE HIGHWAY-RAIL GRADE \$400,000
PROJ.CATEGORY CROSSING SAFETY.

DIVISION **ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.**

* RX-2414K HAZELWOOD AVENUE, BLU CROSSING 720305K IN CONSTRUCTION FY 2026 - \$400,000 (RR)
 HAYWOOD WAYNESVILLE. IMPROVE HIGHWAY-RAIL GRADE \$400,000
PROJ.CATEGORY CROSSING SAFETY.

DIVISION **ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.**

STATEWIDE

* M-0563E STATEWIDE, RESILIENCE PROGRAM REPORTING, ENGINEERING FY 2024 - \$850,000 (PROTCT)
 STATEWIDE MANAGEMENT AND SUPPORT FY 2025 - \$850,000 (PROTCT)
PROJ.CATEGORY **ADD PRELIMINARY ENGINEERING IN FY 25 AND FY 26** FY 2026 - \$850,000 (PROTCT)

STATEWIDE **NOT PREVIOUSLY PROGRAMMED.** \$2,550,000

* INDICATES FEDERAL AMENDMENT

Wednesday, April 3, 2024

HIGHWAY PROGRAM

STIP DELETIONS

DIVISION 4

* EB-5843	EAST 10TH STREET, MARSHALL STREET TO PARKE	CONSTRUCTION	FY 2025 -	\$160,000	(TA5T50)
HALIFAX	AVENUE IN ROANOKE RAPIDS. CONSTRUCT		FY 2025 -	\$40,000	(L)
PROJ.CATEGORY	SIDEWALK ON BOTH SIDES OF ROAD.			\$200,000	
DIVISION	<u>DELETE PROJECT AT THE REQUEST OF THE MUNICIPALITY.</u>				

I-6062	I-95, SR 2339 (BAGLEY ROAD). IMPROVE	RIGHT-OF-WAY	FY 2027 -	\$36,000	(T)
JOHNSTON	INTERCHANGE.		FY 2028 -	\$1,610,000	(T)
PROJ.CATEGORY	<u>DELETE PROJECT. WORK TO BE ACCOMPLISHED UNDER B-6050.</u>		FY 2029 -	\$1,234,000	(T)
DIVISION			FY 2030 -	\$360,000	(T)
			FY 2031 -	\$360,000	(T)
		UTILITIES	FY 2027 -	\$650,000	(T)
			FY 2028 -	\$650,000	(T)
		CONSTRUCTION	FY 2029 -	\$190,000	(T)
			FY 2030 -	\$12,518,000	(T)
			FY 2031 -	\$6,292,000	(T)
				\$23,900,000	

DIVISION 5

B-5673	SR 1630 (GREEN LEVEL CHURCH ROAD), REPLACE	RIGHT-OF-WAY	FY 2024 -	\$290,000	(HFB)
WAKE	BRIDGE 910061 OVER KIT CREEK IN CARY.	CONSTRUCTION	FY 2029 -	\$6,600,000	(HFB)
PROJ.CATEGORY	<u>BRIDGE PROJECT BEING DELETED FROM THE STIP AND BEING DELIVERED THROUGH THE HIGHWAY FUND BRIDGE PROGRAM.</u>			\$6,890,000	
DIVISION					

U-5521	WEST STREET, CABARRUS STREET TO MARTIN	RIGHT-OF-WAY	FY 2025 -	\$1,671,000	(BGDA)
WAKE	STREET IN RALEIGH. EXTEND WEST STREET ON NEW		FY 2025 -	\$716,000	(L)
PROJ.CATEGORY	LOCATION, WITH GRADE SEPARATION AT NORTH			\$2,387,000	
DIVISION	CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.				
	<u>DELETE PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 10

* TL-0030	INDIAN TRAIL, INSTALL TYPE TWO ELECTRIC VEHICLE	CONSTRUCTION	FY 2023 -	\$468,000	(CRPDA)
UNION	CHARGERS AT CROOKED CREEK PARK, CHESTNUT		FY 2023 -	\$117,000	(L)
PROJ.CATEGORY	SQUARE PARK, AND CROSSINGS PATH PARK.			\$585,000	
EXEMPT	<u>DELETE PROJECT. WORK TO BE ACCOMPLISHED UNDER HL-0139.</u>				

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

ITEM N SUMMARY

ADDITION	22	PROJECTS	\$88,832,000
MODIFICATION	169	PROJECTS	
DELETION	5	PROJECTS	\$33,962,000
	196	PROJECTS	\$54,870,000

* INDICATES FEDERAL AMENDMENT

Wednesday, April 3, 2024

April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 36 agreements for approval by the Board of Transportation

Statewide

North Carolina Department of
Natural and Cultural
Resources (NC DNCR)
12858

This is a Reimbursement Agreement with DNCR to partially fund two (2) positions in Hometown Strong over a period of one (1) year. These positions are needed to support rural communities with developing and implementing realistic, specific plans for promoting regional economic growth and resilience for projects statewide. The Department shall reimburse DNCR an amount not to exceed \$100,000 for the one (1) year period.

Spectrum News 1
Statewide
12855

This is a cooperative agreement between the Department and Spectrum News 1 that establishes the terms and conditions for the uses of live video images of traffic conditions. These live video images come from the Department's Closed-Circuit Television (CCTV) cameras on North Carolina roadways. This agreement shall be subject to the terms of the Statewide Information Dissemination Policy for Traffic and Travel Information.

Division 1

City of Elizabeth City
Pasquotank County
BO-2420
51134.1.1
12849

This Project consists of feasibility analysis, engineering and design for three project elements: 1) an approximately 3.6-mile multiuse path running primarily along NC344 to just beyond the southeastern limits of the Municipality; 2) additional sidewalk for access and connectivity along adjacent streets to NC344; and 3) intersection improvements to complement other two project elements. The Municipality shall be responsible for all phases of P. The Department shall reimburse 100% of the approved eligible costs from a federal RAISE grant, not to exceed \$2,000,000. The Municipality will be responsible for all costs that exceed the federal award amount.

April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 2

Lenior County
BN-0008
51189.1.1
51189.2.1
51189.2.2
51189.3.1
12857

This project consists of the construction of phase two of Kinston Riverwalk in Lenior County, which connects the existing phase one portion (located at the Kinston power plant) to the Kinston Community Center. The County is responsible for all phases of the Project. The Department will reimburse 80% of the Project not to exceed \$2,679,560 from Carbon Reduction Program (CRP) funds. The County shall provide a 20% match of \$669,890 and all costs that exceed the total available funding of \$3,349,450.

Carolina Coastal Railway, LLC
(CLNA)
Pitt County
B-5301
46015
RAIL

This Supplemental Agreement No. 1 to the Bridge No. 87 on NC 33 Construction Agreement covers supplemental funding needed due to additional flagging costs. Department funding was approved for \$250,000 on February 21, 2020, and the Department is requesting an additional \$40,000, increasing the total estimated cost to the Department to \$290,000. The Scope of Work will remain the same and CLNA will perform the work. With this supplemental funding, the total estimated project cost is \$345,000.

Division 3

New Hanover County
BL-0118
51324.2.1
51324.3.1
12863

This project consists of the construction of a 10-foot wide, approximately 2-mile multi-use path along N. College Road from Gordon Road to Northchase Parkway West. The Project includes a sidewalk on the east side of N. College from Sirius Drive to Murrayville Road and New Village Way to the signalized intersection at Danny Pence Drive. The County is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs for the right of way and construction phases only up to a maximum of \$1,840,000 with STBGDA funds. The County shall provide the 20% non-federal match of \$460,000 and all costs that exceed the total available funding of \$2,300,000

All Saints Catholic Parish of
Hampstead
Pender County
R-3300B
40237.1.2
1000021240

This Project consists of the construction of a multi-lane facility on NC 417 (Hampstead Bypass) from south of NC 210 to north SR 1563 (Sloop Point Loop Road). At the request of the Parish, the Department will engineer and design an additional turn lane. The Parish shall reimburse 100% of the actual cost of work. The estimated cost of the Project is \$18,000.

April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 4

DR Horton, Inc.
Johnston County
80072
1000021185

This Project consists of constructing a left turn lane on SR 1551 (Guy Road) and realigning SR 1550 (Winston Road) at SR 1551 (Guy Road). At the request of the Developer, the Department shall install a traffic signal at SR 1551 (Guy Road) and SR 1550 (Winston Road). The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated cost of the Project is \$79,570.

Town of Benson
Johnston County
W-5704H
44850.3.8
1000021333

This Project consists of installing a mini-roundabout on US 301 / NC 242 (Wall Street) and NC 50/242 (Main Street). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$29,304.08.

Division 5

Central Pines Regional
Council
Durham County
HN-0026B
51284.1.4
12841

This Project consists of the implementation of the Triangle Transportation Choices as a long-standing Transportation Demand Management (TDM) program that has been promoting alternate commute modes to reduce Vehicle Miles Traveled (VMT) and keep congestion and greenhouse gas emissions low in the Triangle region. The Agency is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$585,675 with CMAQ funds. The Agency shall provide the 20% non-federal match of \$146,419 and all costs that exceed the total available funding of \$732,094.

Town of Cary
Wake County
EB-5894
47291.3.1
12845

This Project consists of the construction of a greenway from W. Dynasty Drive to Old Reedy Creek Road in Cary. The Department shall participate in an additional amount not to exceed \$7,111,800 (80%) with TAP funds. The Municipality will provide \$1,777,950 (20%) non-federal match and all costs that exceed the new total available funding of \$15,121,000.

April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 5 (cont.)

Town of Wendell Wake County EB-6048 49178.2.1 49178.3.1 12847	This Project consists of constructing improvements on US 64 Business (Wendell Blvd) from north of SR 2346 (Manor Lane) to east of SR 2353 (Old Wilson Road), extend sidewalk and install pedestrian crossing at SR 2329 (Marshburn Road) in Wendell. The Department shall participate in an additional amount not to exceed \$493,150 (80%) with STBGDA funds. The Municipality will provide \$123,288 (20%) non-federal match and all costs that exceed the new total available funding of \$1,650,532.
City of Durham Durham County P-5717 46929.1.1 46929.3.1 1000021160 1000021341	This Project consists of waterline relocation at the Norfolk Southern H Line crossing 734742W AT SR 1121 (Cornwallis Road) in Durham as part of the Project to construct grade separation. At the request of the Municipality, the Department shall use its utility limited-service contract for a utility engineering firm to engineer plans for the relocation of water and sewer lines and include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$1,173,291.00.
CAMPO Wake County U-5307A 47027.1.2 1000021331	This Project consists of the development of a Traffic and Revenue Study for TIP Project U-5307. The Department will be responsible for all phases of the Project. The Agency shall provide 25% of the estimated costs not to exceed \$150,000. The estimated cost of the Project is \$600,000.
United States Department of Agriculture, Animal and Plant Health Inspection Service, Wildlife Services Wake County AP.RA.RX37.72.0076 12862	This Cooperative Service Agreement is for the Agency to provide the Department with management services to reduce or eliminate property damage and threats to human health and safety caused by bats, migratory and other bird activities. Work will be conducted at sites identified by the Department. The Department shall provide the Agency an annual amount of \$20,000 per year for five (5) years (2024/2025 to 2028/2029) for a maximum of \$100,000.

April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 6

Robeson County Public
Utilities
Robeson County
W-5706N
44852.3.14
1000021108

This Project consists of constructing a roundabout at the intersection of NC 710 and SR 1339 (Deep Branch Road), approximately 1.2 miles west of Pembroke. The Public Utility has requested betterment of utility line. The Department shall include provisions in the construction contract for the contractor to improve the utility lines. The Public Utility shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Public Utility is \$120,845.

Division 7

City of Greensboro
Guilford County
HL-0046
49897.2.1
49897.2.2
49897.3.1
12771

This Project consists of widening East Gate City Boulevard from Willow Road to Florida Street to add bike lanes, curb and gutter and sidewalks in Greensboro. This Supplemental Agreement is to modify the construction phase funding from BGDA federal funds to Discretionary State T(DA) funds. The Department will reimburse 80% of eligible right of way costs up to a maximum of \$200,000 with BGDA funds and 100% of eligible construction costs up to a maximum of \$3,560,000 with Discretionary State funds. The Municipality shall provide the 20% non-federal match toward right of way costs and all costs that exceed the total available funding of \$3,810,000.

City of Greensboro
Guilford County
U-6016
47161.1.1
47161.3.1
1000020973
1000021347

This Project consists of intersection improvements at SR 2124 (Lewiston Road) and SR 2136 (Fleming Road). At the request of the Municipality, the Department will design the relocation and include provisions in the construction contracts for the contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$143,182.82. This agenda item supersedes the item that was approved by the BOT on March 7, 2024.

April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 7 (cont.)

Winston Salem Southbound
Railway (WSSB)
Norfolk Southern Railway Co.
(NSR)
CSX Transportation, Inc.
(CSXT)
Guilford County
80000.1.4.165
F24112
RAIL

This Rail Freight Agreement covers construction of improvements to the WSSB rail corridor. The project will make improvements to the WSSB High Point rail yard to add capacity and improve tracks to better handle heavy loads. In conjunction with this agreement, NSR and CSXT will each enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) with the Department to secure a lien on the Project assets for five (5) years. The total estimated cost of the Project is \$5,364,720 and the total estimated cost to the Department is \$2,682,360.

Division 8

City of Laurinburg
Scotland County
EB-6015B
48684.1.2
48684.2.2
48684.3.2
1000021125
1000021373
1000021374

This Project consists of designing and constructing sidewalks on US 401 Business (South Main Street) from Plaza Road to Crepe Myrtle Avenue in Laurinburg. The Department shall prepare the planning document, Project plans and specifications, acquire any needed right of way, relocate, and adjust utilities and construct the Project. The Municipality shall relocate and adjust any municipally-owned utilities and any utilities under franchise. The Department will use Federal TAP funds for 80% of the Project's costs. The Municipality shall provide 20% of the Project's costs. The estimated reimbursement from the Municipality is \$116,000.

Division 9

City of Winston Salem
Forsyth County
I-5880
53080.3.1
1000021089

This Project consists of improvements at I-40/US 311 and NC 109 (Thomasville Rd)/Clemmons Road. The Project will convert a half diamond interchange at Thomasville Road to a full diamond interchange and removing connector roads and half diamond interchange at Clemmons Road. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department shall include in its contract the construction of sidewalks along NC 109 (Thomasville Road). The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$19,970.

April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 9 (cont.)

Norfolk Southern Railway
Company (NSR)
Stokes County
R-5768
44670.3.1
RAIL

This Construction Agreement covers roadway improvements to (SR 1928 - Stokesburg Rd, Crossing 470 180V) in NSR right of way at Milepost R-109.02 for Highway project R-5768. The work includes construction engineering, monitoring, and crossing installation for the Project. The Railroad will perform the work with reimbursement by the Department. The estimated cost of the Project is \$125,000.

Division 10

City of Charlotte
Mecklenburg County
B-5931
50152.1.1
50152.2.1
50152.3.1
12843

This Project consists of replacing Bridge #443 on Morris Field Drive over the Norfolk Southern Railroad in Charlotte. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$2,480,000. The Department agrees to pay an additional \$3,337,352 (80%) for a total of \$5,817,352 in Federal funds. The Municipality's original participation was \$620,000. The Municipality will provide an additional \$834,338 (20%) for a total of \$1,454,338 as their local match, and all costs that exceed the new total available funding of \$7,271,690.

Mecklenburg County
EB-5785
46431.1.1
46431.3.1
12864

This Project consists of construction of the McDowell Creek Greenway from Chilgrove Lane to Highway 73. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$2,479,200. The Department agrees to pay an additional \$1,792,000 (80%) for a total of \$4,271,200 in CMAQ funds. The County's original participation was \$619,800. The County will provide an additional \$448,000 (20%) for a total of \$1,067,800 as their local match, and all costs that exceed the total available funding of \$5,339,000. This Supplemental Agreement is also to extend the completion date for the Project to December 31, 2027, in lieu of June 30, 2024.

April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 10 (cont.)

Town of Davidson
Mecklenburg County
BL-0096
50812.1.1
50812.2.1
50812.3.1
12852

This Project consists of the design and construction of a shared-use path along the east side of Beaty Street. The 0.9 mile facility will provide pedestrian and bike access to parks, schools, and businesses. The Municipality is responsible for all phases of the Project. The Department shall reimburse 60% of approved eligible costs from the federal funds allocated, not to exceed \$2,095,200. The Municipality will be responsible for providing the 40% non-federal match (\$1,396,800) and all costs that exceed the total available funding off \$3,492,000.

Town of Matthews
Mecklenburg County
U-4913A
1000018090
1000018091

This Project consists widening SR 3174 (Idlewild Road) from SR 3175 (Stallings Road) to I-485 to four lanes. The Department will perform the work. The Municipality shall provide funding to the Department for the costs of Right of Way and Construction in order to accelerate the Project. The estimated cost of the Project is \$14,600,000. The Department will reimburse the Municipality in a future year when funding is programmed in the STIP, currently August 2025.

City of Charlotte
Mecklenburg County
W-5710X
44856.3.24
1000021119
1000021195

This Project consists of safety improvements on SR 2042 (Oakdale Road), SR 2108 (Sunset Boulevard), SR 2025 (Miranda Road) and SR 2040 (Lawing Road); realignment of SR 2025 (Miranda Road) to tie into SR 2042 (Oakdale Road) at SR 2041 (Simpson Road); and the construction of roundabouts at the intersection of SR 2025 (Miranda Road) and SR 2042 (Oakdale Road) and at the intersection of SR 2042 (Oakdale Road) and SR 2108 (Sunset Road)/SR 2040 (Lawing Road) in Charlotte. This agreement will modify the distribution of funding for the construction phase. The estimated cost of the construction phase is \$6,500,000. The Department will participate in 80% of the construction costs up to \$2,854,984 and the Municipality shall provide a local participation amount of 20% or \$713,746. The Municipality will then provide additional funding of \$1,425,692 and the Department will provide additional HSIP funds of \$1,505,578. If costs are anticipated to exceed \$6,500,000, the Department and the Municipality will agree on a cost-share plan.

April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 10 (cont.)

National Railroad Passenger Corporation (Amtrak)
Mecklenburg County
RAIL

This Reimbursement Agreement provides for preliminary engineering plans for the of the Charlotte Passenger Rail Facility, associated with bringing modern intercity passenger train service to Uptown Charlotte at the Charlotte Gateway Station. Amtrak will fund 100% of the cost of the 30% design work and Amtrak will reimburse the Department for the actual work performed by Department. The Department is responsible for the development of 30% construction-level design plans, and there is no cost to the Department for this agreement.

CSX Transportation, Inc. (CSXT)
Anson County
P-5750A
48335.1.1
48335.3.2
RAIL

This Agreement covers the permanent closure of the (SR 1417 - Ross Wright Road, Crossing 631 762W, MP SF-287.91) at-grade crossing. The Department and CSXT will perform the work. Funding, preliminary engineering, construction, and maintenance terms for the permanent closure of the (SR 1417 - Ross Wright Road) at-grade crossing are covered in Addendum No. 15 to the CSXT Railroad Master Construction Agreement for this Project.

Town of Matthews
Mecklenburg County
U-4713A
39077.3.2
1000020367

This Project consists of the construction of two lanes on a multi-lane right of way from SR 3448 (Pleasant Plains Road) to SR 1009 (John Street) in the Town of Matthews. At the request of the Municipality the Department will construct a 10-foot multi-use path on the North side and a sidewalk on the South side of McKee Road Extension from SR 3448 (Pleasant Plains Road) to SR 1009 (John Street). The Municipality shall reimburse the Department 30% (169,912.50) of actual costs. The estimated cost of the Project is \$566,375.

April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 11

Town of Boone
Watauga County
BN-0010
51191.1.1
51191.2.1
51191.3.1
12853

This Project consists of the design and construction of approximately 2,290 linear feet of sidewalk beginning at the intersection of US 421 North and Poplar Grove Road Extension running west along the north side of the highway to Boone's corporate limits. In addition to sidewalk construction, the Project will include new curb and gutter, driveway crossings, two intersection improvements, shoulder paving, storm drainage improvements, and other necessary utility relocations. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$685,070. The Municipality will be responsible for providing the 20% non-federal match (\$171,269) and all costs that exceed the total available funding off \$853,339.

City of Lenoir
Caldwell County
BL-0065
50627.1.1
50627.2.1
50627.3.1
12854

This Project consists of the design and construction of a multi-use Path from the East Harper Lenoir Greenway Connector to Harper Avenue and from Harper Avenue and NC 18 / Morganton Blvd SW to the Broyhill Walking Park and along Norwood Street SW to Mulberry Park. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$1,734,400. The Municipality will be responsible for providing the 20% non-federal match (\$433,600) and all costs that exceed the total available funding of \$2,168,000.

Division 12

Catawba County
R-2307B
I-5717
37944.2.4
37944.3.4
1000013465
1000013686

This Project consists of widening NC 150 to multiple lanes from SR 1902 (Harvel Road) in Catawba County to I-77 in Iredell County. At the request of the County, the Department shall widen the bridge and acquire easement for bicycle accommodations; and install special parapet along the bridge. The County shall reimburse the Department 100% for the actual cost of work. The estimated reimbursement from the County is \$4,123,472.

April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 12 (cont.)

Town of Mooresville
Iredell County
R-2307B
I-5717
37944.2.4
37944.3.4
1000013454
1000013462

This Project consists of widening NC 150 to multiple lanes from SR 1902 (Harvel Road) in Catawba County to I-77 in Iredell County. At the request of Municipality, the Department will widen the bridge, install a special parapet and sidewalk. The Municipality shall participate in 100% of widening the bridge and installation of special parapet and 15% of the construction of the sidewalk. The Department will participate in 85% of the sidewalk construction. The estimated reimbursement from the Municipality is \$6,620,391.

Charlotte Western Railroad
(CER)
Gaston County
RAIL

On May 10, 2017, the Department and Progressive Rail, Inc. (PGR) entered into a Railroad Lease and Operating Agreement (“Original Lease”) which detailed the terms and conditions by which PGR would lease premises in Gaston County. On May 30, 2017, PGR conveyed its right, title, and interest in the Leased Premises to Piedmont and Northern Railroad, LLC (PNRW). On April 29, 2022, the Department, PNRW, and CER entered into an Assignment of the Railroad Lease and Operating Agreement whereby CER acquired ownership of the entirety of PNRW’s property on the Leased Premises and assumed all covenants and obligations required of PNRW in the Original Lease. This Amendment to the Original Lease grants Department approval for CER to park and store semi-trucks, tractors, and trailers (“Vehicles”) on a portion of the Leased Premises. The terms and conditions of the Original Lease will remain the same with CER agreeing to keep and fulfill all terms and conditions for parking and storing Vehicles on the Leased Premises. There is no cost to the Department for this amendment.

Division 13

City of Asheville
Buncombe County
SM-5713I
49034.3.1
1000021189

This Project consists of an extension of the right turn for SB traffic on US 25 at the intersection of NC 146. At the request of the Municipality, the Department will install a sidewalk, curb and gutter, drainage and a bus shelter pad. The Department is responsible for all phases of the Project. The Municipality shall reimburse the Department 100% of total actual costs for the work for the bus shelter pad installation. The estimated cost of the Project is \$5,100. This Agreement also specifies that the Municipality shall be responsible for all maintenance on the newly constructed sidewalk within the limits of SM-5713I.

April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 30 agreements for informational purposes only.

Statewide

NC Department of Public Safety NC Emergency Management Division of Floodplain Mapping Statewide M-0563D	This project consists of the NC Department of Public Safety collecting and producing Quality Level 1 Light Detection and Ranging (LiDAR) elevation data statewide to improve information availability and data accuracy. This Agreement is to provide funding in the amount of \$1,285,000 to the Agency to collect LIDAR data for the central part of the State that currently is out of date and last flown in 2015. This Agenda item corrects the TIP number for the item originally approved on December 7, 2023.
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Division 1

Hyde County 12850	This project consists of the operation of a tram system on Ocracoke to provide access between the Department's ferry dock on Silver Lake and various stops within or near the Village of Ocracoke. This Supplemental Agreement allows the County to continue operating the tram for a minimum of two years, subject to funding made available under a separate Demonstration Agreement. The County will continue to operate the tram through July 2025.
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Division 2

US Department of Agriculture, Forest Service Craven County R-1015 18-MJ-11081103-0183 12844	This Agreement provides for payment of processing and monitoring fees associated with the Havelock Bypass (US 70) authorized use and occupancy of National Forest System lands encroaching upon the Croatan Ranger District, Croatan National Forest, in Craven County. The Department will pay a processing fee of up to \$130,386.00 and a monitoring fee of up to \$138,019.00 for USFS cost recovery and services provided for the Havelock Bypass (US 70) for the five (5) year period. This second amendment will extend the end date of the agreement from June 30, 2024 to June 30, 2025.
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April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 3

DR Horton
Pender County
36249.4826
1000021336

This Project consists of review and inspection of a traffic signal modification at the intersection of NC 50/NC 50-120 (Roland Avenue) and NC 210 (New River Drive)/SR 1534 (Belt Road) in Surf City. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Mungo Homes
New Hanover County
36249.4817
1000021175

This Project consists of review and inspection of a traffic signal modification at the intersection at US 117/NC 132 (N College Road) and SR 1318 (Blue Clay Road) and a signal installation at SR 1336 (Sidbury Road) at Site Driveway. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

24 East Development LLC
Onslow County
36249.4329
1000021150

This Project consists of consists of the installation of equipment and retiming efforts for signal coordination along US 258 / NC 24 in Richlands. The Department will perform the work. The Developer shall provide a lump sum payment of \$63,400 to the Department. The estimated cost of the Project is \$190,000.

Division 5

Tri Properties
Durham County
36249.4822
1000021191

This Project consists of review and inspection of a metal pole with mast arms to replace the existing span wire signal at the intersection of Emperor Blvd and Slater Rd [05-2137]. Existing signal communications will be maintained. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Beacon Management
Corporation
Wake County
36249.4823
1000021196

This Project consists of review and inspection of a traffic signal modification to add a 4th leg for a new development driveway at the existing signal at the intersection of Kilmayne Drive at SW Maynard Road in Cary, North Carolina. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 5 (cont.)

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|---|--|
| Town of Apex
Wake County
5RE.109215
5RE.209215
12851 | This Agreement is to provide “routine” and/or “clean up” mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$19,746.8 for the yearly mowing cycle. |
| Vance County, US Department of Commerce (Economic Development Administration), and City of Henderson
12865 | This Project consists of the construction of the Henderson-Vance Industrial Park Expansion phases 3A (Industrial Park Drive completion) and 3B (Sanitary Sewer Expansion) in Vance County. The County is responsible for all phases of the Project. The County, the Department, and the City of Henderson were co-recipients on a US Department of Commerce Grant. This amendment number one (1) to the Grant Agreement allows the County to extend the start date of construction to March 8, 2024, the completion date of construction to March 8, 2025, and the completion date of the grant award to July 8, 2025. |
| ARS Wrenn Estates, LLC
Franklin County
36249.4809
1000020904 | This Project consists of review and inspection of a temporary signal design needed due to a relocated cabinet and the addition of a westbound right-turn lane at the intersection of US 1 at NC 96. The Developer shall reimburse the Department 100% of the cost of the Department’s review and inspection of the signals. The estimated reimbursement is \$5,000. This agenda item supersedes the item that was approved by the BOT on March 7, 2024. |

Division 6

- | | |
|---|---|
| The Chemours Company FC, LLC
Bladen County
51269
12828 | This Project consists of the removal of all rail equipment at the at-grade crossing at NC 87 (Crossing No. 631 570E, MP SEB-319.16) within the Rail Right of Way owned by the Company. The Department is responsible for all phases of the Project and costs including labor, materials, equipment, and traffic controls. |
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April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 7

Beechwood Obey Creek, LLC
Orange County
36249.4816
1000021165

This Project consists of review and inspection of a traffic signal upgrade at the intersection at US 15-501 and Market Street in Chapel Hill (signal 07-1830. Work involves adding the fourth leg of this intersection with a new NB right-turn lane on US 15-501. This will require one temporary signal to maintain signal operation during construction and a final wood pole signal. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

City of Greensboro
Guilford County
W-5807A
48952.3.2
12839

This Project consists of intersection improvements at SR 2526 (Summit Ave.) and Eastbound US 220 (Wendover Ave) that include modifying channelization islands and installing traffic signals, pedestrian heads and crosswalks. The Department is responsible for all phases of the Project. This Agreement specifies that the Municipality shall be responsible for all maintenance on the newly constructed sidewalk within the limits of W-5807A.

City of Greensboro
Guilford County
36249.4830
1000021379

This Project consists of reviewing project plans and documents of Locally Administered Projects which do not have an active PE Phase. These projects will be U-5532C, U-5532G, U-5532F, U-5532H, BL-0041, BL-0042 and HL-0047. The Municipality shall reimburse the Department 100% of the cost of the Department's review of the plans. The estimated reimbursement is \$25,000.

Division 8

United States Golf Association
Moore County
36249.4824
1000021309

This Project consists of the installation of four hundred (400), 2024 U.S. Men's Open Logo signs to be used as trailblazers by the NCDOT for the event transportation plan in Moore County. The Department shall install with State forces and/or by contract, signing at approved locations on various routes in Moore County. The Association shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$21,900.

April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 9

Track West Partners
Forsyth County
36249.4821
1000021235

This Project consists of Review signal plans and final inspection of signal improvements for Signal #09-1176 (SR 4000 – University Parkway at Target Drive (Non-System)) in Forsyth County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Town of Kernersville
Forsyth County
48922
1000021193

This Project consists of the construction of turn lanes on SR 2640 (Shields Road) between Beeson Road and SR 2643 (Union Cross Road). The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$818,000.

Town of Rural Hall
Forsyth County
9RE.103412
12848

This Agreement is to provide "routine" and/or "clean up" mowing and sweeping of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$8,005.50 for the yearly mowing/sweeping cycle.

Village of Clemmons
Forsyth County
HL-0125
51159.1.1
51159.2.1
12825

This Project consists of the installation of a mast arm stoplight at the intersection of Lewisville-Clemmons Road and Holder Road in Clemmons. This Supplemental Agreement is to delete the construction phase and add the right of way phase as an eligible phase of work to the Project. There is no funding adjustment.

Division 10

City of Charlotte
Mecklenburg County
EB-5929
47694.1.1
47694.2.1
47694.3.1
12859

This Project consists of the design and construction of the Belk Greenway Connector from Baxter Street to S. Davidson Street. This Supplemental Agreement is to extend the completion date for the Project to January 18, 2029, in lieu of January 18, 2024.

April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 10 (cont.)

City of Charlotte
Mecklenburg County
EB-5823
47248.2.1
47248.3.1
12860

This Project consists of the construction of a multi-use path along West Mallard Creek Church Road from Mallard Creek Road to approximately 600 feet past Claude Freeman Drive. This Supplemental Agreement is to extend the completion date for the Project to December 31, 2024, in lieu of February 7, 2024.

Division 12

TriGate-Suncrest Howe
Landing
Gaston County
36249.4815
1000021236

This Project consists of review and inspection of a traffic signal installation at the intersection of SR 2400 (Neal Hawkins Road) and Forbes Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

US Department of
Transportation (USDOT) and
Town of Mooresville
Iredell County
U-6239
12741

This Project consists of construction of three connector roads as part of the Silicon Shores East-West Connector Road Project. The USDOT has awarded a BUILD Grant to the Municipality. in the amount of \$13,609,131. The Municipality will be responsible for \$8,121,064 as the local match to the BUILD Grant. This third amendment to modify timeframes and budget was approved by the BOT on December 7, 2023; however, the blimp incorrectly noted the start of construction as March 31, 2024, instead of extends specific dates within the Base Phase of the Project and moves the start of the construction phase to the January 15, 2024 date that was in the amended agreement. This amendment also adds \$6,717,719 in STBG-DA funds to the Project and the municipality will be responsible for a total of \$10,870,147 and all costs that exceed the total estimated cost of \$38,836,272. This supersedes the item that was presented to the Board on December 7, 2023.

Prestige Corporate
Development, LLC
Catawba County
36249.4828
1000021381

This Project consists of a review and inspection of a traffic signal installation at the intersection at SR 1848 (Sherrills Ford Road) and SR 1837 (Mollys Backbone Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

April 3, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 12 (cont.)

DR Horton
Iredell County
36249.4829
1000021382

This Project consists of a review and inspection of a traffic signal installation at the intersection at SR 2735 (Salisbury Road) at the I-77 southbound ramps and a signal installation at SR 2333 (Eastside Drive) and SR 2320 (E Greenbriar Road). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$12,000.

Division 13

City of Morganton
Burke County
50831
12842

This Project consists of sidewalk and pedestrian facility improvements at US 64 (Burkemont Avenue) and US 70 (West Fleming Drive); US 64 (Burkemont Avenue) and Conley Street (Community Drive); US 70 (West Fleming Drive) and Morganton Heights Boulevard. The Department is responsible for all phases of the Project. This Agreement specifies that the Municipality shall be responsible for all maintenance on the newly constructed sidewalk within the limits of the Project.

Town of Mars Hill
Madison County
46305.3.80
12866

This Project consists of installing landscaping plantings along I-26 at NC 213. The Department shall develop the landscape design, prepare plans, and site and install the plantings. The Municipality shall assume maintenance of the plantings after one year.

Division 14

Gordon's Constructive
Services, LLC
Henderson County
36249.4825
1000021121

This Project consists of the purchasing and installation of signalization at the intersection of US 176 and Old Spartanburg Road in Hendersonville. The Department will perform the work. The Developer shall reimburse the Department 100% of the actual cost of the work. The estimated cost of the Project is \$30,053.10.

Lakewood Road Apartments
LLC
Henderson County
36249.4818
1000021166

This Project consists of review and inspection of a traffic signal upgrade at the intersection at US 64 at Sugarloaf Road & Francis Road and installation of pavement markings in Hendersonville. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals and the pavement markings. The estimated reimbursement is \$13,600.

NCDOT April 2024 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

There will be no municipal street system changes presented for approval at the April 2024 Board meeting.

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R-1
2	Final Right of Way Plans	R-2 – R-18
3	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-19 – R20
4	Approval of Conveyance of Surplus Highway Right of Way	R-21
5	Approval of Revision in Control of Access	R-22
6	Approval of Advanced Acquisition of Highway Right of Way – Approval of Acquisition	R-23
7	Approval of Advanced Acquisition of Highway Right of Way – Approval of Settlement	R-24

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated Right of Way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary Right of Way plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such Right of Way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire Right of Way on the below projects either by negotiation or by condemnation through the Attorney General’s Office.

(Division 8)

Randolph County; I.D. No. BP8-R027; Project No. BP8-R027.2:
Replace bridge #305 on SR 2683 Union Grove Church Rd. over Meadow Creek.

(Division 11)

Avery County; I.D. No. BR-0250; Project No. 50843.2.1:
Replace bridge #149 on SR 1186 Herman Buchanan Rd. over Horse Creek and bridge # 252 over UT to Zacks Fork Creek on SR 1549 Spring Meadow Rd.

(Division 11)

Wilkes County; I.D. No. B-4676; Project No. 33831.2.4:
Bridge # 960029 on SR 1001 Oakwood Rd. over Cub Creek.

(Division 14)

Transylvania County; I.D. No. BR-0252; Project No. 50845.2.1:
Bridge # 133 on SR 1557 Haskell Jones Rd. over Walker Creek; bridge # 160 on SR 1312 Richland Creek Rd. over Richland Creek; bridge # 161 on SR 1319 Homer McCall Rd. over North Fork Flat Creek and bridge # 189 on SR 1141 Babb Rd. over Shoal Creek.

Final Right of Way Plans

Right of Way acquisition in accordance with the preliminary Right of Way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the Right of Way have necessitated alteration of the preliminary Right of Way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 2)**Project No. 17BP.2.R.24; Craven County; I.D. No. DB-00119:**

Bridge # 009 over Brices Creek on SR 1101 Countyline Rd.
Grading, paving, drainage, structure & guardrail. 0.240 miles total length.

Project No. 40555; Craven County; I.D. No. DB-00087:

Revision of the entrance into the Carolina Colours Development from SR 1116 Thurman Rd and US 70 intersection.
Widening the existing roadway, revising drainage at the intersection, revision of the lane configuration and the revision of the existing railroad signal on SR 1116 Thurman Rd.
0.245 miles total length.

Project No. 33445.2.1; Craven County; I.D. No. B-4086:

Bridge # 10 over Brices Creek on SR 1111 Old Airport Rd.
Bridge replacement, guardrail, paving, grading & drainage. 0.101 miles total length.

Project No. 38510.2.1; Craven County; I.D. No. B-4737:

Bridge # 46 over Bachelor Creek on SR 1226 New Liberty Rd.
Bridge replacement, roadway realignment, guardrail, paving, grading & drainage. 0.121 miles total length.

Project No. 45572.2.1; Craven County; I.D. No. B-5617:

Bridge # 41 over Swift Creek on SR 1464 Pughtown Rd.
Bridge replacement, guardrail, grading, paving & drainage. 0.085 miles total length.

Project No. BP2.R019.2; Craven County; I.D. No. BP2-R019:

Bridge # 240026 over Beaver Dam Swamp on SR 1621 Hills Neck Rd.
Grading, paving, drainage and structure. 0.114 miles total length.

Project No. 35601.2.2; Craven County; I.D. No. R-4463B:

NC Connector from US 70 to NC 43/NC 55
Grading, paving, drainage and structure. 2.140 miles total length.

Final Right of Way Plans-cont.

(Division 2)-cont.

Project No. 47112.2.1; Craven County; I.D. No. U-5992:

SR 1200 First St./Country Club Rd. from Pembroke Ave. to NC 55 Neuse Blvd./Broad St. in New Bern.

Grading, paving, sidewalk & pavement markings. 0.881 miles total length.

Project No. 50138.2.FS13; Craven County; I.D. No. W-5601L:

US 17 at NC 43 and SR 1482 Macedonia Church Rd.

Grading, paving, drainage & widening. 0.365 miles total length.

Project No. 17BP.2.R.11; Craven County; I.D. No. DB-00154:

Bridge 3 27 over Beaverdam Swamp on SR 1630 Hudnell Rd.

Grading, paving, drainage and structure. 0.130 miles total length.

(Division 3)

Project No. 42331.2.1; Pender County; I.D. No. B-5156:

Bridge # 28 over Long Creek on NC 210.

Grading, drainage, pavement & structure. 0.392 miles total length.

(Division 5)

Project No. 17BP.5.R.45; Wake County; I.D. No. DB5-910338:

Bridge 3 338 on SR 1100 Wagstaff Rd. over Kenneth Creek.

Grading, paving, drainage & structure. 0.099 miles total length.

Project No. 17BP.5.R.5; Wake County; I.D. No. 17BP.5.R.5:

Bridge # 209 over tributary to Little River on SR 2350 Moss Rd.

Grading, paving, drainage & structure. 0.070 miles total length.

Project No. 17BP.5.R.19; Wake County; I.D. NoDE-00076:

Bridge # 420 over Little Black Creek on SR 2756 Walter Myatt Rd.

Grading, paving, drainage & structure. 0.091 miles total length.

Project No. 17BP.5.R.20; Wake County; I.D. No. 17BP.5.R.20:

Bridge # 444 over unnamed tributary to Basal Creek on SR 1113 Wade Nash Rd.

Grading, paving, drainage & structure. 0.073 miles total length.

Project No. 17BP.5.R.45; Wake County; I.D. No. DB5-910285:

Bridge # 285 over Terrible Creek on SR 2751 Hilltop Rd.

Grading, paving, drainage & structure. 0.145 miles total length.

Project No. 17BP.5.R.45; Wake County; I.D. No. DB5-910363:

Bridge # 363 over Reedy Branch Beaver Creek on SR 1160 Olive Chapel Rd.

Grading, paving, drainage & structure. 0.080 miles total length.

Project No. 17BP.5.R.45; Wake County; I.D. No. DB5-910410:

Bridge # 410 over Dutchmans Branch on SR 1386 Graham Newton Rd.

Grading, paving, drainage & structure. 0.113 miles total length.

Final Right of Way Plans-cont.

(Division 5)-cont.

Project No. 17BP.5.R.45; Wake County; I.D. No. DB5-910485:

Bridge # 485 over Echo Creek on SR 2782 Legend Rd.

Grading, paving, drainage & structure. 0.076 miles total length.

Project No. 17BP.5.R.45; Wake County; I.D. No. DB5-910237:

Bridge # 237 over Neuse River on SR 2555 Auburn Knightdale Rd.

Grading, paving, drainage & structure. 0.137 miles total length.

Project No. 17BP.5.R.47; Wake County; I.D. No. DB5-910067:

Bridge # 67 over Bachelor Branch on SR 1615 Green Level West Rd.

Grading, paving, drainage & structure. 0.091 miles total length.

Project No. 17BP.5.R.47; Wake County; I.D. No. DB5-910121:

Bridge # 121 over Horse Creek on SR 1909 Purnell Rd.

Grading, paving, drainage & structure. 0.058 miles total length.

Project No. 17BP.5.R.47; Wake County; I.D. No. DB5-910122:

Bridge # 122 over Richland Creek on SR 1931 West Oak Ave.

Grading, paving, drainage & structure. 0.076 miles total length.

Project No. 17BP.5.R.47; Wake County; I.D. No. DB5-910132:

Bridge # 132 over Smith Creek on SR 2052 Rogers Rd.

Grading, paving, drainage & structure. 0.375 miles total length.

Project No. 17BP.5.R.47; Wake County; I.D. No. DB5-910161:

Bridge # 161 over Cedar Fork Creek on SR 2300 Pulley Town Rd.

Grading, paving, drainage & structure. 0.061 miles total length.

Project No. 17BP.5.R.47; Wake County; I.D. No. DB5-910162:

Bridge # 162 over Little River on SR 2224 Mitchell Mill Rd.

Grading, paving, drainage & structure. 0.076 miles total length.

Project No. 17BP.5.R.47; Wake County; I.D. No. DB5-910526:

Bridge # 526 over Moccasin Creek on SR 2406 Shepard School Rd.

Grading, paving, drainage & structure. 0.070 miles total length.

Project No. 30000.14.3; Wake County; I.D. No. C-202461:

Extension of SR 1774 District Dr. and Access Rd. for Statewide Transportation Operations Center/North Carolina National Guard.

Grading, paving, & drainage. 0.767 miles total length.

Project No. 31294; Wake County; I.D. No. 5CR-20921.9:

SR 1656 Trinity Rd. at SR 1664 Blue Ridge Rd. and resurfacing of various secondary Roads.

Drainage, grading, paving, erosion control, signals, utilities & resurfacing.

5.240 miles total length.

Final Right of Way Plans-cont.**(Division 5)-cont.****Project No. 39877; Wake County; I.D. No. N/A:**

Intersection of SR 2713 Vandora Springs Rd. and SR 2711 Buffaloe Rd. near Garner.
Grading, paving, drainage, pavement markings, signing & traffic control.
0.119 miles total length.

Project No. 45262; Wake County; I.D. No. W-5138:

SR 1010 Ten Ten Rd. between SR 3851 S. Mountain Dr. and Cary Lee Rd.
Grading, paving, drainage & structure. 0.274 miles total length.

Project No. 33819.2.1; Wake County; I.D. No. B-4656:

Bridge # 492 over SR 1012 Western Blvd. on SR 1011 Hillsborough St.
Grading, paving, drainage, structure removal & signals. 0.313 miles total length.

Project No. 17BP.5.R.96; Wake County; I.D. No. B-4833:

Bridge # 376 over Little Black Creek on SR 2761 Wimberly Rd.
Grading, paving, drainage & structure. 0.259 miles total length.

Project No. 36597.2.GV1; Wake County; I.D. No. I-4744:

I-40 from east of SR 1652 Harrison Ave. to east of SR 1319 Jones Franklin Rd.
Lane additions, paving, grading, drainage, structure widening, guardrail, cable guiderail,
signing, lighting, Its & sound barrier wall. 6.433 miles total length.

Project No. 46265.2.1; Wake County; I.D. No. I-5338/I-5311:

I-40/US 64 from west of SR 1319 Jones Franklin Rd. continuing along I-440/US 64 to
north of US 64/US 264.
Paving, grading, drainage, structure, rehabilitation, structure widening, guardrail, lighting
and Its. 11.545 miles total length.

Project No. 53074.2.1; Wake County; I.D. No. I-5873:

I-40 at NC 54 interchange in Raleigh, interchange improvements.
Grading, drainage, paving, signals & bridge rehabilitation. 0.563 miles total length.

Project No. MA-05001B; Wake County; I.D. No. N/A:

Bridge # 133 over Richland Creek on SR 1930 Stadium Dr.
Grading, paving, drainage, guardrail & structure. 0.142 miles total length.

Project No. 8.1402205; Wake County; I.D. No. R-2547CC:

US 64 from SR 2502 to existing US 64 near SR 1003
Grading, paving, drainage, signals, signing & structure. 4.200 miles total length.

Project No. 34494.2.1; Wake County; I.D. No. R-2641:

East Wake Expressway from proposed US 64 bypass to US 64 east.
Grading, paving, drainage, signing & structure.

Project No. 43445.2.1; Wake County; I.D. No. SS-4905BF:

US 401 at SR 1375 Simpkins Rd.
Grading, paving, drainage, concrete island & signals. 0.160 miles total length.

Final Right of Way Plans-cont.

(Division 5)-cont.

Project No. 43784.2.1; Wake County; I.D. No. SS-4905BU:

SR 2320 Riley Hill Rd. near Chad Rd.

Grading, paving, drainage & structure. 0.183 miles total length.

Project No. 34897.2.2; Wake County; I.D. No. U-3101C&D:

US 1/64 from US 1/64/SR 1009 Tryon Rd. interchange to south of I-40 in Cary.

Grading, drainage, resurfacing, paving, structure widening, culvert extensions, signals, signing, pedestrian bridge, noise walls & guardrail. 5.731 miles total length.

Project No. 45335.2.FD22; Wake County; I.D. No. W-5205U:

SR 2215 Buffaloe Rd. near SR 2939 Willow Creek Dr.

Grading, paving, drainage & structure. 0.195 miles total length.

Project No. 43982.2.1; Wake County; I.D. No. W-5601DI:

SR 1006 Old Stage Rd. near Waterville St.

Grading, paving, drainage & structure. 0.173 miles total length.

Project No. 39981.2; Wake County; I.D. No. EB-4978:

Along Edwards Mill Rd. SR 3009 from Trinity Rd. SR 1656 to existing Reed Creek Rd. greenway.

Grading, paving, drainage, sidewalk, signing & structure. 1.331 miles total length.

(Division 8)

Project No. 48599.2.9; Chatham County; I.D. No. R-5963D:

Improvements to the existing SR 2700 Chatham Park Way at US 64 and realignment of SR 1089 Suttles Rd. to a new intersection with SR 2700 Chatham Park Way

Grading, paving & drainage. 0.326 miles total length.

(Division 10)

Project No. 17BP.10.R.43; Anson County; I.D. No. 17BP.10.R.43:

Bridge # 30244 over Cranes Branch on SR 1429 Cameron-Briley Rd.

Grading, paving, drainage and structure. 0.123 miles total length.

Project No. 17BP.10.R.56; Anson County; I.D. No. 17BP.10.R.56:

Bridge # 202 over big Branch Cribs Creek on SR 1608 Burnsville Church Rd.

Grading, paving, drainage and structure. 0.049 miles total length.

Project No. 17BP.10.R.128; Anson County; I.D. No. 17BP.10.R.128:

Bridge # 234 over Cabbage Branch on SR 1637 Jack's Branch Rd.

Grading, paving, drainage and structure. 0.100 miles total length.

Project No. 17BP.10.R.83; Anson County; I.D. No. 17BP.10.R.83:

Bridge # 311 over Caudle Branch on SR 1407 Stegall Rd.

Grading, paving, drainage and structure. 0.072 miles total length.

Final Right of Way Plans-cont.

(Division 10)-cont.

Project No. 45763.2.1; Anson County; I.D. No. B-5809:

Bridge # 75 over N. Fork of Jones Creek on SR 1142 City Pond Rd.
Grading, paving, drainage and structure. 0.124 miles total length.

Project No. 46149.2.1; Anson County; I.D. No. W-5326:

US 74 2309 ft. west of NC 218 to 3041 ft. east of NC 218.
Grading, paving, milling drainage, concrete monolithic islands & thermoplastic pavement markings. 1.010 miles total length.

Project No. 17BP.10.R.39; Cabarrus County; I.D. No. 17BP.10.R.39:

Bridge # 239 over Adams Creek on SR 1006 Mt. Pleasant Rd. S.
Grading, paving, drainage and structure. 0.114 miles total length.

Project No. 17BP.10.R.53; Cabarrus County; I.D. No. DJ-00194:

Bridge # 12 over Emerson Branch on SR 1442 Odell School Rd./Windy Rd. between
NC 3 and SR 1606 Barnett Rd.
Grading, paving, drainage and structure. 0.103 miles total length.

Project No. 17BP.10.C.2; Cabarrus County; I.D. No. DJ-00294:

Bridge # 108 over Little Bear Creek on SR 2603 Little Bear Creek Rd.
Grading, paving, drainage and structure. 0.108 miles total length.

Project No. 17BP.10.C.4; Cabarrus County; I.D. No. DJ-00377:

Bridge # 15 over Mill Creek on SR 1616 Tuckaseegee Rd.
Grading, paving, drainage and structure. 0.077 miles total length.

Project No. 17BP.10.R.144; Cabarrus County; I.D. No. DJ-00372:

Bridge # 53 over Cold Water Creek on SR 2114 Centergrove Rd.
Grading, paving, drainage and structure. 0.179 miles total length.

Project No. 43815; Cabarrus County; I.D. No. N/A:

Intersection of Morehead Rd. SR 1300 and Carving Tree Dr. SR 1561
Grading, paving, drainage, milling, concrete islands & thermoplastic pavement markings.
0.019 miles total length.

Project No. 45747.2; Cabarrus County; I.D. No. B-5793:

Bridge # 201 over Little Buffalo Creek on SR 2443 Dryer Rd.
Grading, paving, drainage and structure. 0.134 miles total length.

Project No. BP10.R020.2; Cabarrus County; I.D. No. BP10-R020:

Bridge # 101 over Little Bear Creek on SR 2453 South Lentz Harness Shop Rd.
Grading, paving, drainage and structure. 0.078 miles total length.

Project No. 47858; Cabarrus County; I.D. No. N/A:

Roundabout at the intersection of NC 3 & Odell School Rd. SR 1601.
Grading, drainage, milling, paving, monolithic concrete islands, & thermoplastic pavement markings. 0.240 miles total length.

Final Right of Way Plans-cont.**(Division 10)-cont.****Project No. 50138.2.168; Mecklenburg County; I.D. No. W-5601FK:**

Rocky River Rd. SR 2802 from 450 ft. west of Back Creek Church Rd. SR 2827 to 270 ft. east of Hood Dr.

Grading, paving, drainage, thermoplastic pavement markers & traffic signals. 0.348 miles total length.

Project No. 45340.2.FR8; Mecklenburg County; I.D. No. W-5210H:

US 29 from Pavilion Blvd. to Bruton Smith Blvd.

Grading, paving, drainage, concrete islands & thermoplastic payment markings. 1.980 miles total length.

Project No. 43957; Mecklenburg County; I.D. No. N/A:

Intersection of NC 16 Brookshire Blvd. and Mt. Holly-Huntersville Rd. SR 2004.

Grading, paving, milling, concrete curb and gutter, concrete islands & thermoplastic pavement markings. 0.400 miles total length.

Project No. 43735.2.4; Mecklenburg County; I.D. No. C-5613D:

NC 51 at Sam Newell Rd. SR 3474 and North Trade St. SR 5612.

Grading, drainage, milling, paving, monolithic concrete islands, curb and butter, thermoplastic pavement markings & traffic signals. 0.730 miles total length.

Project No. 44376.2.2; Mecklenburg County; I.D. No. U-5804B:

South Trade St. SR 3448 from Marque Place to Chaphyn Lane.

Grading, drainage, paving, utilities & culvert extension. 0.426 miles total length.

Project No. 50138.2.167; Mecklenburg County; I.D. No. W-5601FJ:

Intersection of NC 73 and Ramah Church Rd. SR 2427.

Grading, paving, milling, drainage, thermoplastic pavement markings & traffic signal. 0.250 miles total length.

Project No. 17BP.10.R.46; Stanly County; I.D. No. 17BP.10.R.46:

Bridge # 149 over Curl Tail Creek on SR 1500 Reeves Island Rd.

Grading, paving, drainage, & structure. 0.044 miles total length.

Project . 17BP.10.R.33; Stanly County; I.D. No. 17BP.10.R.33:

Bridge # 220 over South Ugly Creek on SR 1941 Eddins-Poplin Rd.

Grading, paving, drainage and structure. 0.049 miles total length.

Project No. 17BP.10.R.51; Stanly County; I.D. No. 17BP.10.R.51:

Bridge # 62 over Coopers Creek, tributary of Rocky River, on SR 1943 Old Davis Rd.

Grading, paving, drainage and structure. 0.057 miles total length.

Project No. 17BP.10.R.54; Stanly County; I.D. No. 17BP.10.R.54:

Bridge # 65 over Hardy Creek on SR 1918 Cottonville Rd.

Grading, paving, drainage and structure. 0.064 miles total length.

Final Right of Way Plans-cont.

(Division 10)-cont.

Project No. 17BP.10.R.57; Stanly County; I.D. No. 17BP.10.R.57:

Bridge # 143 over Ugly Creek on SR 1922 S. Stanly School Rd.
Grading, paving, drainage and structure. 0.089 miles total length.

Project No. 17BP.10.R.68; Stanly County; I.D. No. DJ-00229:

Bridge # 175 over Long Creek on SR 1447 S. Frick Rd.
Grading, paving, drainage and structure. 0.056 miles total length.

Project No. 17BP.10.R.72; Stanly County; I.D. No. 17BP.10.R.72:

Bridge # 19 over Branch of Mt. Creek on SR 1729 Stony Hill Rd.
Grading, paving, drainage and structure. 0.064 miles total length.

Project No. 17BP.10.R.87; Stanly County; I.D. No. 17BP.10.R.87:

Bridge # 156 over Stony Run Creek on SR 1218 Gaddis Rd.
Grading, paving, drainage and structure. 0.068 miles total length.

Project No. 17BP.10.R.103; Stanly County; I.D. No. 17BP.10.R.103:

Bridge # 213 over Jacobs Creek on SR 1720 Stony Gap Rd.
Grading, paving, drainage and structure. 0.111 miles total length.

Project No. 17BP.10.R.157; Stanly County; I.D. No. DJ-00342:

Bridge # 167 over Town Creek on SR 1421 Bethany Rd.
Grading, paving, drainage and structure. 0.072 miles total length.

Project No. 45340.2.4; Stanly County; I.D. No. W-5210D:

Intersection of NC Connector SR 1650 and Ridge St. SR 1542.
Grading, paving, drainage, concrete islands & thermoplastic pavement markings. 0.041 miles total length.

Project No. 45356.2.14; Stanly County; I.D. No. BD-5110N:

Bridge # 78 over Big Bear Creek on SR 1228 Rowland Rd.
Grading, paving, drainage and structure. 0.103 miles total length.

Project No. 45356.2.15; Stanly County; I.D. No. BD-5110O:

Bridge # 183 over Cucumber Creek on SR 1117 Griffin Green Blvd.
Grading, paving, drainage and structure. 0.066 miles total length.

Project No. 45356.2.26; Stanly County; I.D. No. BD-5110Z:

Bridge # 125 over Island Creek on SR 1130 Big Lick Rd.
Grading, paving, drainage and structure. 0.142 miles total length.

Project No. 45754.2; Stanly County; I.D. No. B-5800:

Bridge # 160 over Ramsey Branch on SR 1253 Sam Rd.
Grading, paving, drainage and structure. 0.178 miles total length.

Project No. 39922.2.1; Stanly County; I.D. No. B-4974:

Bridge # 830050 & 830051 over Pee Dee River on NC 24-27-73.
Grading, paving, drainage and structure. 0.331 miles total length.

Final Right of Way Plans-cont.**(Division 10)-cont.****Project No. 50138.2.249; Stanly County; I.D. No. W-5601IN:**

NC 24-27-73 from Spaulding St. to Henson St. SR 1783.

Grading, drainage, curb and gutter, profile milling, paving, concrete monolithic island, thermoplastic pavement markings & traffic signal. 0.660 miles total length.

Project No. 44856.2.4; Stanly County; I.D. No. W-5710D:

Intersection of NC 24-27 at Newt Rd. SR 1258.

Grading, drainage, milling, paving, monolithic islands & thermos plastic pavement markings. 0.340 miles total length.

Project No. 44856.2.5; Stanly County; I.D. No. W-5710E:

NC 24-27 from Commercial Blvd to Browns Hill Rd. SR 1142.

Grading, curb and gutter, milling, paving, monolithic island, thermoplastic pavement markings & traffic signal. 0.190 miles total length.

Project No. 44856.2.33; Stanly County; I.D. No. W-5710GB:

Intersection of US 52 and Cottonville Rd. SR 1918 and the intersection of US 52 and Bowers Rd. SR 1745.

Grading, paving, milling, drainage, pavement removal & thermoplastic pavement markings. 0.640 miles total length.

Project No. 34533.5.TA1; Mecklenburg & Union County; I.D. No. R-3329/R-2559:

US 74 bypass from US 74 just east of I-485 near Matthews and Stallings to US 74 just east of Wingate and west of Marshville.

Grading, drainage, paving, widening, resurfacing, structures, signals, signing, lighting & ITs. 19.700 miles total length.

Project No. 44856.2.25; Union County; I.D. No. W-5710Y:

Intersection of Waxhaw Indian Trail Rd. SR 1008 at New Town Rd. SR 1315.

Grading, pavement removal, drainage, paving, concrete islands & thermoplastic pavement markings. 0.223 miles total length.

Project No. 17BP.10.R.15; Union County; I.D. 17BP.10.R.15:

Bridge # 319 over Buck Branch on SR 2106 Macedonia Church Rd.

Grading, paving, drainage, structures and traffic signals. 0.070 miles total length.

Project No. 17BP.10.R.16; Union County; I.D. 17BP.10.R.16:

Bridge # 348 over Little Richardson Creek on SR 2134 Charles Williams Rd.

Grading, paving, drainage, structures and traffic signals. 0.067 miles total length.

Project No. 17BP.10.R.17; Union County; I.D. DJ-00117:

Bridge # 356 over Little Richardson Creek on SR 2133 Sandy Ridge Rd.

Grading, paving, drainage, structures and traffic signals. 0.042 miles total length.

Final Right of Way Plans-cont.**(Division 10)-cont.****Project No. 17BP.10.R.19 Union County; I.D. 17BP.10.R.19:**

Bridge # 366 over Beaver Dam Creek on SR 1153 Floyd Moore Rd.

Grading, paving, drainage, structures and traffic signals. 0.079 miles total length.

Project No. 17BP.10.R.21; Union County; I.D. 17BP.10.R.21:

Bridge # 88 over Reedy Creek on SR 1934 Camden Rd.

Grading, paving, drainage, structures and traffic signals. 0.050 miles total length.

Project No. 17BP.10.R.22; Union County; I.D. 17BP.10.R.22:

Bridge # 139 over Buffalo Creek on SR 2125 Jack Davis Rd.

Grading, paving, drainage, structures and traffic signals. 0.114 miles total length.

Project No. 17BP.10.R.27; Union County; I.D. 17BP.10.R.27:

Bridge # 292 over Lacey Branch on SR 1728 Clonnie Straw Rd.

Grading, paving, drainage, structures and traffic signals. 0.051 miles total length.

Project No. 17BP.10.R.118; Union County; I.D. No. DJ-00376:

Bridge # 358 over Adams Branch between SR 2139 Griffith Rd. and NC 207.

Grading, paving, drainage and structure. 0.127 miles total length.

Project No. 17BP.10.R.61; Union County; I.D. No. 17BP.10.R.61:

Bridge # 46 over Gourd Vine Creek on SR 1716 Holly School Rd.

Grading, paving, drainage and structure. 0.072 miles total length.

Project No. 45356.2.23; Union County; I.D. No. BD-5110W:

Bridge # 109 over Brown Creek on SR 1915 Smith Town Rd.

Grading, paving, drainage and structure. 0.080 miles total length.

Project No. 45356.2.29; Union County; I.D. No. BD-5110AC:

Bridge # 330 over Branch of Little Richardson Creek on SR 2133 Sandy Ridge Rd.

Grading, paving, drainage and structure. 0.078 miles total length.

Project No. 50129.2.1; Union County; I.D. No. U-5703A:

Intersection of US 74 & N. Rocky River Rd. SR 1007.

Grading, drainage, paving, monolithic concrete islands, traffic signals & thermoplastic pavement markings. 0.610 miles total length.

Project No. 47885.2.1; Union County; I.D. No. U-6091:

Intersection of Matthews Weddington Rd. SR 1345 and Chestnut Lane SR 1362.

Grading, paving, pavement removal, drainage, concrete islands & thermoplastic pavement markings. 0.177 miles total length.

Project No. 45340.2.FD6; Union County; I.D. No. w-5210f:

Roundabout at Sikes Mill Rd. SR 1001, Tom Helms Rd. SR 1618, Love Mill Rd. SR 1001 and Lawyers Rd. SR 11637.

Grading, paving, drainage, concrete islands & thermoplastic pavement markings. 0.510 miles total length.

Final Right of Way Plans-cont.

(Division 10)-cont.

Project No. 45340.2.FD14; Union County; I.D. No. W-5210N:

Intersection of N. Rocky River Rd. SR 1514 and Poplin Rd. SR 1508.
Grading, paving, pavement removal, drainage, concrete islands & thermoplastic pavement markings. 0.270 miles total length.

Project No. 45340.2.FD15; Union County; I.D. No. W-5210O:

Intersection of Stallings Rd. SR 1365 and Matthews Indian Trail Rd. SR 1367.
Grading, paving, milling, drainage, thermoplastic pavement markings & metal pole with dual mast arm traffic signal. 0.300 miles total length.

Project No. 50138.2.64; Union County; I.D. No. W-5601KB:

Intersection of NC 200 Lancaster Hwy. and SR 1117 Providence Rd.
Grading, paving, drainage, concrete curb and gutter, monolithic islands & pavement markings. 0.180 miles total length.

Project No. 50138.2.116; Union County; I.D. No. W-5601DK:

Intersections of New Town Rd. SR 1315 and Waxhaw Marvin Rd. SR 1307/New Town Rd. SR 1315 and Marvin School Rd. SR 1316.
Grading, paving, drainage, traffic control & structure. 0.060 miles total length.

Project No. 17BP.10.R.66; Union County; I.D. No. DJ-00201:

Bridge # 152 on SR 2156 over Adams Branch between SR 2139 Griffith Rd. and SR 2152 W. Sandy Ridge Rd.
Grading, paving, drainage, erosion control & pavement markings. 0.499 miles total length.

Project No. 44856.2.9; Union County; I.D. No. W-5710I:

Intersection of NC 218 and NC 200.
Grading, paving, drainage, pavement removal, milling, monolithic concrete islands, curb and gutter & thermoplastic pavement markings. 0.297 miles total length.

Project No. 44856.2.26; Union County; I.D. No. W-5710Z:

Intersection of NC 200 Lancaster Hwy. and NC 522 S. Rocky River Rd.
Grading, paving, & drainage. 0.156 miles total length.

Project No. 44856.2.8; Union County; I.D. No. W-5710H:

Intersection of NC 218 and Mill Grove Rd. SR 1525.
Grading, paving, milling, drainage, monolithic concrete islands & thermoplastic pavement markings. 0.300 miles total length.

Project No. 44856.2.10; Union County; I.D. No. W-5710J:

Intersection of Lawyers Rd. SR 1004 and Mill Grove Rd. SR 1525.
Grading, paving, milling, drainage, pavement removal, monolithic concrete islands & thermoplastic pavement markings. 0.350 miles total length.

Final Right of Way Plans-cont.

(Division 10)-cont.

Project No. 44856.2.11; Union County; I.D. No. W-5710K:

NC 200 at McWhorter Rd. SR 1128 and Tom Starnes Rd. SR 1128.
Grading, milling, paving, monolithic concrete islands, drainage, pavement removal, concrete curb and gutter & thermoplastic pavement markings. 0.270 miles total length.

Project No. 44856.2.12; Union County; I.D. No. W-5710L:

NC 16 Providence Rd. South at Gray Byrum Rd. SR 1306.
Grading, profile milling, paving, concrete curb and gutter, thermoplastic pavement markings & signal installation. 0.140 miles total length.

Project No. 44856.2.17; Union County; I.D. No. W-5710Q:

Intersection of NC 205 and NC 218.
Grading, paving, drainage, concrete curb and gutter, monolithic islands & pavement markings. 0.360 miles total length.

Project No. 17BP.10.R.37; Union County; I.D. No. 17BP.10.R.37:

Bridge # 95 on SR 1948 Russell Pope Rd. over Beaverdam Creek.
Grading, paving, drainage, & structure. 0.038 miles total length.

Project No. 17BP.10.R.30; Union County; I.D. No. DJ-00107:

Bridge # 69 over Jack's Branch on SR 1632 E. Lawyers Rd.
Grading, paving, drainage, & structure. 0.067 miles total length.

(Division 11)

Project No. 17BP.11.R.126; Ashe County; I.D. No. DK-00315:

Bridge # 40062 over Little Horse Creek on SR 1334 Joe Hampton Rd.
Grading, paving, drainage and structure. 0.0597 miles total length.

Project No. 17BP.11.PE.145; Ashe County; I.D. No. 17BP.11.PE.145:

Bridge over Big Horse Creek between Teaberry Rd. and NC 194.
Grading, paving, drainage and structure. 211.06 linier feet total length.

Project No. 17BP.11.R.54; Ashe County; I.D. No. C-202977:

Bridge # 40139 over Rich Hill Creek on SR 1317 Rich Hill Rd.
Grading, paving, drainage and structure. 0.081 miles total length.

Project No. 17BP.11.R.55; Ashe County; I.D. No. C-203047:

Bridge # 285 over Little Laural Creek on SR 1310 Little Laural Rd.
Grading, paving, drainage and structure. 0.052 miles total length.

Project No. 17BP.11.R.67; Ashe County; I.D. No. 17BP.11.R.67:

Bridge # 40263 over Rich Hill Creek on SR 1317 Rich Hill Rd.
Grading, paving, drainage and structure. 0.066 miles total length.

Project No. 17BP.11.R.68; Ashe County; I.D. No. 17BP.11.R.68:

Bridge # 40017 over Mill Creek on SR 1110 Zion Methodist Church Rd.
Grading, paving, drainage and structure. 0.057 miles total length.

Final Right of Way Plans-cont.

(Division 11)-cont.

Project No. 17BP.11.R.85; Ashe County; I.D. No. 17BP.11.R.85:
Bridge # 40116 over Mill Creek on SR 1110 Zion Methodist Church Rd.
Grading, paving, drainage and structure. 0.049 miles total length.

Project No. 17BP.11.R.117; Ashe County; I.D. No. C-203546:
Bridge # 350 over Peak Creek on SR 1617 Harold Bowlin Rd.
Grading, paving, drainage and structure. 0.070 miles total length.

Project No. 17BP.11.R.182; Ashe County; I.D. No. C-204113:
Bridge # 40023 over Old Field Branch on NC 194.
Grading, paving, drainage and structure. 0.076 miles total length.

Project No. 17BP.11.R.183; Ashe County; I.D. No. C-204114:
Bridge # 40177 over Beaver Creek on SR 1181 Hartzog Ford Rd.
Grading, paving, drainage and structure. 0.084 miles total length.

Project No. 17BP.11.R.162; Ashe County; I.D. No. DK-00302:
Bridge # 40355 over South Fork New River Creek on SR 1181 Hartzog Ford Rd.
Grading, paving, drainage and structure. 0.123 miles total length.

Project No. 17BP.11.R.174; Ashe County; I.D. No. 17BP.11.R.174:
Bridge # 40160 over Little Naked Creek on SR 1155 Frank Dillard Rd.
Grading, paving, drainage and structure. 0.069 miles total length.

Project No. 33262.2.1; Ashe County; I.D. No. B-3806
Bridge # 456 over Little Phoenix Creek on SR 1573 North Main St./Old Hwy. 16.
Grading, paving, drainage and structure. 0.152 miles total length.

Project No. 42308.2.1; Ashe County; I.D. No. B-5147:
Bridge # 327 over Little Buffalo Creek on SR 1509 Claybank Rd.
Grading, paving, drainage and structure. 0.037 miles total length.

Project No. 34518.2.FR4; Ashe County; I.D. No. R-2915D:
US 221 from south of NC 194 to US 221 bypass.
Grading, drainage, paving, signals & culvert. 4.081 miles total length.

Project No. 55027.2.1; Surry County; I.D. No. B-5527:
US 52 replace bridge # 122 and # 126 over Toms Creek
Grading, paving, drainage and structure. 0.448 miles total length.

(Division 12)

Project No. 17BP.12.R.27; Iredell County; I.D. No. DL-00172:
Bridge # 290 over Buck Shoals Creek on SR 1812 Tutterow Rd.
Grading, paving, drainage and structure. 0.065 miles total length.

Final Right of Way Plans-cont.

(Division 12)-cont.

Project No. 17BP.12.R.40; Iredell County; I.D. No. DL-00126:
Bridge # 78 over Third Creek on SR 1004 Buffalo Shoals Rd.
Grading, paving, drainage and structure. 0.374 miles total length.

Project No. 17BP.12.R.45; Iredell County; I.D. No. DL-00128:
Bridge # 260 over Rocky Creek on SR 1862 Myers Mill Rd.
Grading, paving, drainage and structure. 0.099 miles total length.

Project No. 17BP.12.R.49; Iredell County; I.D. No. DL-00132:
Bridge # 212 over Patterson Creek on SR 1892 Jennings Rd.
Grading, paving, drainage and structure. 0.095 miles total length.

Project No. 17BP.12.R.50; Iredell County; I.D. No. DL-00132:
Bridge # 214 over Patterson Creek on SR 1896 Friendship Rd.
Grading, paving, drainage and structure. 0.099 miles total length.

Project No. 17BP.12.R.51; Iredell County; I.D. No. 17BP.12.R.51:
Bridge # 219 over Olin Creek on SR 1892 Jennings Rd.
Grading, paving, drainage and structure. 0.189 miles total length.

Project No. 17BP.12.R.103; Iredell County; I.D. No. C-203528:
Bridge # 282 over North Little Hunting Creek on SR 1828 Barnard Mill Rd.
Grading, paving, drainage and structure. 0.097 miles total length.

Project No. 17BP.12.R.201; Iredell County; I.D. No. 17BP.12.R.201:
Bridge # 480119 over Morrison Creek on SR 1550 Steveson Farm Rd.
Grading, paving, drainage and structure. 0.068 miles total length.

Project No. 17BP.12.R.202; Iredell County; I.D. No. 17BP.12.R.202:
Bridge # 480117 over Cullys Branch on SR 1565 Stikeleather Rd.
Grading, paving, drainage and structure. 0.073 miles total length.

Project No. 17BP.12.R.202; Iredell County; I.D. No. 17BP.12.R.202:
Bridge # 480465 over Unnamed Creek on SR 1810 Mitch Rd.
Grading, paving, drainage and structure. 0.068 miles total length.

Project No. 330504.2.1; Iredell County; I.D. No. B-4156:
Bridge # 95 over Third Creek on SR 1537 E. Lackey Farm Rd./Miracle Farm Rd.
Grading, paving, drainage and structure. 0.038 miles total length.

Project No. 33506.2.1; Iredell County; I.D. No. B-4158:
Bridge # 228 over Rocky Creek on SR 1854 Huie Rd.
Grading, paving, drainage and structure. 0.133 miles total length.

Final Right of Way Plans-cont.**(Division 12)-cont.****Project No. 34192.3.2; Iredell County; I.D. No. I-3819B/U-6039:**

I-40/I-77 Interchange including I-40 from west of SR 2003 Radio Rd. to S 2158 Old Mocksville Rd. & I-77 from south of SR 2321 East Broad St. to south of SR 2171 Jane Sowers Rd.

Grading, drainage, paving, structures, retaining walls, noise walls & traffic control. 4.013 miles total length.

Project No. 42572.2.1; Iredell County; I.D. No. BK-5121:

Bridge # 350 over Long Branch on SR 2120 Powell Bridge Rd.

Grading, paving, drainage and structure. 0.113 miles total length.

Project No. 45358.2.4; Iredell County; I.D. No. DB-5112D:

Bridge # 107 over Buffalo Shoals Creek on SR 1503 Mock Mill Rd. between SR 1502 Andrea Lynn Rd./Sharon School Rd. and SR 1506 Benfield Rd.

Grading, paving, drainage and structure. 0.103 miles total length.

Project No. 45358.2.5; Iredell County; I.D. No. BD-5112E:

Bridge # 334 over Dutchman's Creek on SR 2136 Mt. Bethel Rd.

Grading, paving, drainage and structure. 0.128 miles total length.

Project No. 45358.2.6; Iredell County; I.D. No. BD-5112F:

Bridge # 39 over West Branch Rocky River on SR 1138 Presbyterian Rd. between NC 115 and SR 1125 E. Brawley Ave./E. Mills Ave./Shearers Rd.

Grading, paving, drainage, pavement markings & structure. 0.088 miles total length.

Project No. 45358.2.7; Iredell County; I.D. No. BD-5112g:

Bridge # 79 over Back Creek on SR 1337 Arey Rd. between SR 1004 Buffalo Rd. and SR 1338 E. Wallace Springs Rd.

Grading, paving, drainage, & structure. 0.095 miles total length.

Project No. 45358.2.18; Iredell County; I.D. No. BD-5112R:

Bridge # 323 over Fifth Creek on SR 2163 Cool Spring Rd. between I-40 and US 64.

Grading, paving, drainage, pavement markings & structure. 0.110 miles total length.

Project No. 45799.2.1; Iredell County; I.D. No. B-5846:

Bridge # 480189 over South Yadkin River on SR 1892 Jennings Rd.

Grading, paving, drainage, pavement markings, utilities & structure. 0.382 miles total length.

Project No. 49215.2.1; Iredell County; I.D. No. BR-0107:

Bridge # 131 over UT to Snow Creek on SR 1577 Pisgah Ridge Circle.

Grading, paving, drainage, & structure. 0.092 miles total length.

Project No. BP12.R013.2; Iredell County; I.D. No. BP12-R013:

Bridge # 480220 over Olin Creek on SR 1891 Olin Loop Rd.

Grading, paving, drainage, & structure. 0.095 miles total length.

Final Right of Way Plans-cont.

(Division 12)-cont.

Project No. DF17112.249800; Iredell County; I.D. No. DL-00232:
Bridge # 480141 over Snow Creek on SR 1585 Cattleman's Rd.
Grading, paving, drainage, & structure. 0.108 miles total length.

Project No. DF17112.2049802; Iredell County; I.D. No. DL-00231:
Bridge # 136 over South Yadkin River on SR 1561 Liberty Hill Rd.
Grading, paving, drainage, & structure. 0.119 miles total length.

(Division 13)

Project No. 34165.2.14/31465.2.16; Buncombe County; I.D. No. I-2513AA/AB:
I-40 from east of SR 1224 Monte Vista Rd. to west of SR 3412 Sand Hill Rd. and I-40 at I-26 and US 19/23 Interchanges.
Grading, drainage, paving, structures, culverts, walls & signals. 2.750 miles total length.

(Division 14)

Project No. 17BP.14.R.57; Cherokee County; I.D. No. DN-00185:
Bridge # 17 over Owl Creek on SR 1340 Owl Creek Rd.
Grading, drainage, paving and structure. 0.123 miles total length.

Project No. 14SP.20201.2; Cherokee County; I.D. No. DN-00134:
Bridge # 163 over Bates Creek on SR 1348 Bates Creek Rd.
Grading, drainage, paving and structure. 0.058 miles total length.

Project No. 17BP.14.R.4; Cherokee County; I.D. No. DN-00138:
Bridge # 195 over Martins Creek on SR 1556 Hiwassee St./Marins Creek Rd.
Grading, drainage, paving and structure. 0.047 miles total length.

Project No. 17BP.14.R.22; Cherokee County; I.D. No. DN-00155:
Bridge # 122 on SR 1807 Fox Dairy Rd./Love Rd. over Hagan Fork Between SR 1801 Bethany Church Rd./Claremont Rd. and SR 1808 Ring Tail Rd.
Grading, drainage, paving and structure. 0.098 miles total length.

Project No. 17BP.14.R.30; Cherokee County; I.D. No. DN-00184:
Bridge # over Phillips Creek on SR 1507 Pisgah Rd.
Grading, drainage, paving, pavement markings & structure. 0.076 miles total length.

Project No. 17BP.12.R.55; Catawba County; I.D. No. DL-00175:
Bridge # 247 over Hayes Mill Creek on SR 1426 Tomotla Rd./US 19
Grading, drainage, paving and structure. 0.047 miles total length.

Project No. 17BP.14.R.31; Cherokee County; I.D. No. DN-00164:
Bridge # 97 over Wolf Creek on SR 1104 Old Salem Rd.
Grading, drainage, paving and structure. 0.102 miles total length.

Project No. 17BP.14.R.59; Cherokee County; I.D. No. DN-00184:
Bridge # 184 over McClellan Creek on SR 1509 McClellan Creek Rd.
Grading, drainage, paving and structure. 0.080 miles total length.

Final Right of Way Plans-cont.

(Division 14)-cont.

Project No. 17BP.14.R.85; Cherokee County; I.D. No. DN-0260:

Bridge # 65 over Wolf Creek on SR 1101 Wolf Creek Rd.
Grading, drainage, paving and structure. 0.044 miles total length.

Project No. 17BP.14.R.86; Cherokee County; I.D. No. DN-00261:

Bridge # 226 over West Prong Grape Creek on SR 1350 Grape Creek Rd.
Grading, drainage, paving and structure. 0.063 miles total length.

Project No. 17BP.14.R.87; Cherokee County; I.D. No. DN-00262:

Bridge # 126 over South Shoal Creek on SR 1314 Hiwassee Dam Access Rd.
Grading, drainage, paving and structure. 0.118 total length.

Project No. 17BP.14.R.167; Cherokee County; I.D. No. DN-00486:

Bridge # 170 over Marble Creek on SR 1411 Old Block Plant Rd.
Grading, drainage, paving and structure. 0.058 miles total length.

Project No. 17BP.14.R.167; Cherokee County; I.D. No. DN-00486:

Bridge # 170 over Marble Creek on SR 1411 Old Block Plant Rd.
Grading, drainage, paving and structure. 0.058 miles total length.

Project No. 47415; Cherokee County; I.D. No. DN-00608:

Site 1 location: along US Hwy. 74/19/129 at intersection with NC Hwy 294; Site 2
Location: along US Hwy 19/64 adjacent to Rib Country Restaurant.
Grading, drainage, paving and structure. 0.270 miles total length.

Project No. 33183.2.1; Cherokee County; I.D. No. B-3635:

Bridge 3 26 over Junaluska Creek and approaches on SR 1505 Junaluska Rd.
Grading, drainage, paving and structure. 0.095 miles total length.

Project No. 45360.2.11; Cherokee County; I.D. No. BD-5114K:

Bridge # 42 over Hanging Dog Creek on SR 1338 Boiling Springs Rd.
Grading, drainage, paving and structure. 0.114 miles total length.

Project No. 44097.2.1; Cherokee County; I.D. No. R-5527A:

New Bridge over Valley River on new route just east of US 74/19/129 SR 1366 Regal
Rd.
Grading, drainage, paving and structure. 0.047 miles total length.

Project No. 44097.2.1; Cherokee County; I.D. No R-5527B:

New route from the US 74/19/129 intersection east to the EBCI tribal boundary.
Grading, drainage, retaining walls and paving. 0.474 miles total length.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway Right of Way conveyances are approved:

(Division 8)

**Project 077SR1109, Parcel 000, SR-1109 Galestown Road
Richmond County**

Conveyance of an approximate 0.960-acre area comprised of one (1) C-class residue, having a value of \$3,000.00 to **Equity Trust Company Custodian FBO Ian Kipp SEP IRA** for the highest offer amount of **\$3,000.00**; no additional fees required. This residue was acquired as a donation in 1988.

(Division 9)

**Project I-2304AD, Parcel 027, I-85 From North of NC-150 to US-29/52/40/I-85
Business**

Davidson County

Conveyance of an approximate 0.650-acre area comprised of one (1) C-class residue, having a value of \$2,500.00 to **USA Billboard LLC** for the highest offer amount of **\$2,500.00**; no additional fees required. This residue was acquired for \$2,700 in 2009.

**Project U-2579B, Parcel 063, Winston-Salem Northern Beltway (Eastern Section,
Future I-74) From US-158 to I-40 Business / US-421**

Forsyth County

Conveyance of an approximate 0.001-acre area comprised of one (1) C-class residue, having a value of \$20.00 to **Jonathan O'Bryon Jones** for the highest offer amount of **\$300.00**; no additional fees required. This residue was acquired for \$100.00 in 2014.

**Project U-2579B, Parcel 137, Winston-Salem Northern Beltway (Eastern Section,
Future I-74) From US-158 to I-40 Business / US-421**

Forsyth County

Conveyance of an approximate 0.328-acre area comprised of one (1) A-class residue, having a value of \$16,900.00 to **Horace Neamo** for the highest offer amount of **\$19,565.00**; no additional fees required. This residue was acquired for \$850.00 in 2014.

(Division 12)

**Project R-2707E, Parcel 636, US-74 Shelby Bypass From US-74 West of SR-2238 to
West of SR-1001 (Stoney Point Road)**

Cleveland County

Conveyance of an approximate 1.556-acre area comprised of one (1) A-class residue, having a value of \$85,000.00 to **Brinkley Properties of Kings Mountain, LLC** for the highest offer amount of **\$84,001.00**; no additional fees required. This residue was acquired for \$60,050.00 in 2019.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 13)

Project R-0099C, Parcel 027, US-74 From US-221 to US-74 Bypass at Alexander Mills Rutherford County

Conveyance of an approximate 0.320-acre area comprised of one (1) C-class residue, having a value of \$1,000.00 to **PropertyWorks II, LLC** for the highest offer amount of **\$4,250.00**; no additional fees required. This residue was acquired for \$7.00 in 1983.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT

AND/OR AUCTIONEER 6 PROJECT(S) \$108,420.00

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway Right of Way conveyances are approved:

(Division 9)

Project W-5516, Parcel 009, SR-1210 (Old Beaty Ford Road) From West of SR-1221 (Bostian Road) Intersection to SR-1337 (Lentz Road)

Rowan County

Disposal of approximately 0.942-acre surplus Right of Way to **HCP Kannapolis Crossing Land Ventures, LLC and HCP KC 100 Property, LLC**, for no consideration. This surplus area was acquired through donation in 2015.

CONVEYANCE OF SURPLUS HIGHWAY RIGHT OF WAY BY DIVISION 1 PROJECT(S) \$0.00

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway Right of Way conveyances are approved:

(Division 8)

Project 6.8011741, Parcel 000, NC-87 (Widening) 550 feet north of Main Street (Existing US-421 & NC-42) in the City of Sanford to 250 Feet north of SR-1527 / US-421 (Relocation) Beginning at Station 63+60.45 a Point on Existing NC-87 to Existing US-421 1,830 Feet +/- East of SR-1280

Lee County

Revision in the control of access along US-421 to NCDOT for no consideration. This revision will be reflected on revised project plans for project R-2417C (34432.3.STI), as this project mirrored the control of access acquired during the construction of the legacy project.

CONVEYANCE OF REVISION IN CONTROL OF ACCESS BY DIVISION 1 PROJECT(S) \$0.00

Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the Right of Way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF ACQUISITION

(Division 10)

Property of Llana Properties, LLC
I.D. No. U-2509AA, Parcel 900 (023)
WBS 38965.1.7
County of Mecklenburg
Early Acquisition

Property of Quorum MP, LLC
I.D. No. U-2509AA, Parcel 901 (024)
WBS 38965.1.7
County of Mecklenburg
Early Acquisition

Property of Quorum MP, LLC
I.D. No. U-2509AA, Parcel 902 (024)
WBS 38965.1.7
County of Mecklenburg
Early Acquisition

Property of Queen City TV Service Co., Inc.
I.D. No. U-2509AA, Parcel 903 (025)
WBS 38965.1.7
County of Mecklenburg
Protective Acquisition

(Division 13)

Property of Asheville Brewing Properties, LLC
I.D. No. I-2513b, Parcel 900 (023)
WBS 34165.1.9
County of Buncombe
Hardship Acquisition

APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 5 PROJECT(S)

ACQUISTION \$125,000.00

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the Right of Way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 9)

Property of Melissa M. Butner
I.D. No. R-2247D, Parcel 1019
WBS 34409.2.27, F. A.N/A
Forsyth County
Settlement for \$30,000.00

Property of Roger L Davis
I.D. No. R-2247EA, Parcel 901
WBS 34409.2.27, F. A.N/A
Forsyth County
Settlement for \$40,000.00

Property of Roger L Davis
I.D. No. R-2247EA, Parcel 902
WBS 34409.2.27, F. A.N/A
Forsyth County
Settlement for \$40,000.00

APPROVAL OF ADVANCED ACQUISITION FOR HIGHWAY ROW 3 PROJECT(S)

SETTLEMENT \$110,000.00

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

There will be no Maintenance Allocations submitted to the Board of Transportation for approval at the April 2024 Board meeting.

There are no Comprehensive Transportation Plans to be presented for approval at the April 3, 2024 Board of Transportation Meeting.

ITEM V

There will be no Item V for the April 3, 2024 Board of Transportation Meeting.



NORTH CAROLINA
Department of Transportation

Financial and Spend Plan Update

As of February 2024

Unaudited - Not in Accordance with GAAP

April 2024

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

The Fast Five

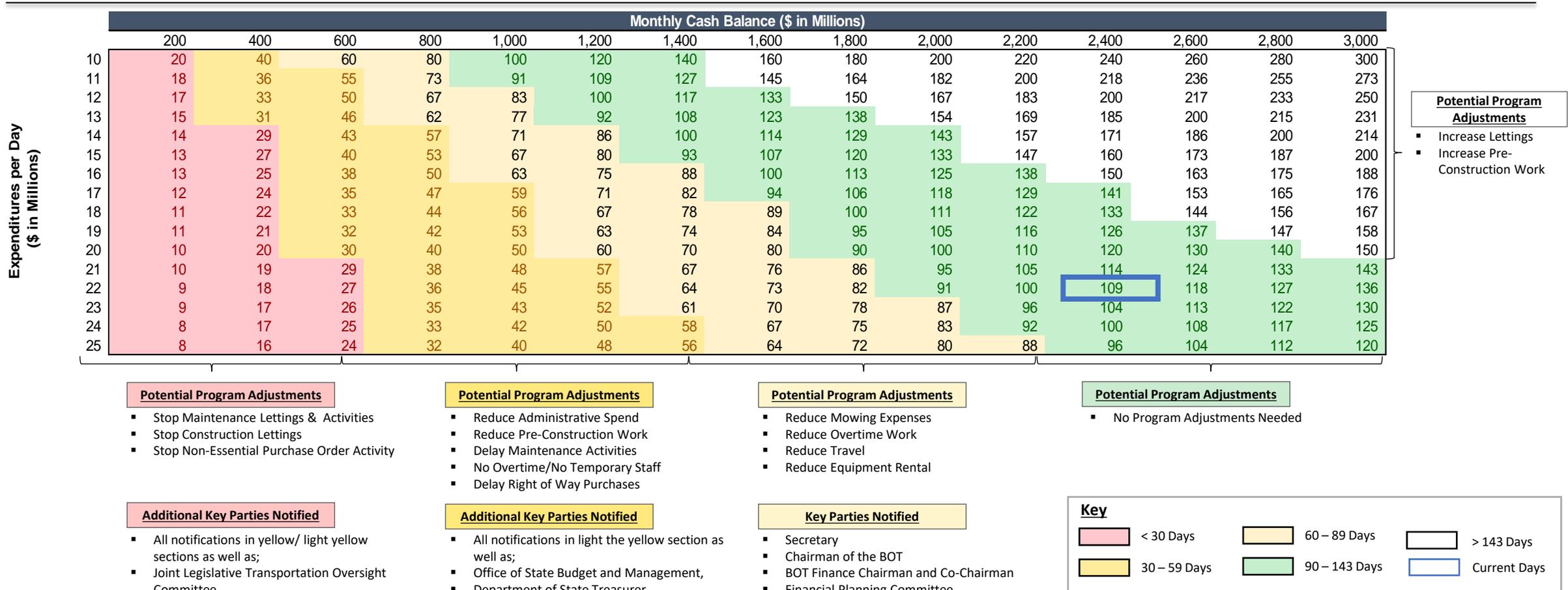
 <p>Available Cash</p>	<ul style="list-style-type: none"> Total Highway Fund and Highway Trust Fund available cash on February 29, 2024: \$2,371M Days of available cash on hand: 109.1 GREEN Available cash as a percentage of open commitments: 28.3% GREEN Change in total available cash from last month to date: Increased by \$135.8M Change in total available cash from last year to date: Decreased by \$22.6M
 <p>Revenues and Other Receipts</p>	<ul style="list-style-type: none"> Total revenues and other receipts- \$86.5M or 1.7% below forecast FYTD. State revenues (MFT, HUT, and license & fees) remain strong with annual growth YOY. Total revenues and other receipts FYTD are \$4,984.2M; 64.1% of our target plan.
 <p>Expenditures and Other Disbursements</p>	<ul style="list-style-type: none"> Total overall expenditures and other disbursements - \$266.9M or 5.0% below forecast FYTD. Construction expenditures and other disbursements - \$134.3M or 4.7% below forecast FYTD. Maintenance expenditures and other disbursements - \$79.0M or 5.5% below forecast FYTD. Modal expenditures and other disbursements - \$16.8M or 3.6% below forecast FYTD. Total expenditures and other receipts FYTD are \$5,020.3M; 60.7% of our target plan.
 <p>Other Financial Indicators & Information</p>	<ul style="list-style-type: none"> Open Commitments in February 2024: \$8,388M*; February 2023: \$8,454M; Last month: \$8,850M. In February new active projects totaled \$182.0M in bid amounts and 27 projects were accepted. US real GDP growth was revised upwards for Q4 to 3.4%, on account of stronger consumer spending, nonresidential fixed investments, state and local government spending, and net exports. PCE price index increased 0.3% in February, bringing year on year inflation to 2.5%.
 <p>General Updates</p>	<ul style="list-style-type: none"> Budget development efforts for FY25's short session are underway. Consensus Revenue Forecast – The OSBM and NCDOT forecast is complete and the FRD process is currently underway. The final forecast is anticipated for May 2024 consistent with prior years.

*Note: Decrease in commitments is due to a reporting change to remove the impact of certain commitments to be paid from non-HF/TF cash

Days of Available Cash on Hand

Days of available cash on hand is 109.1 days as of February 2024 month-end

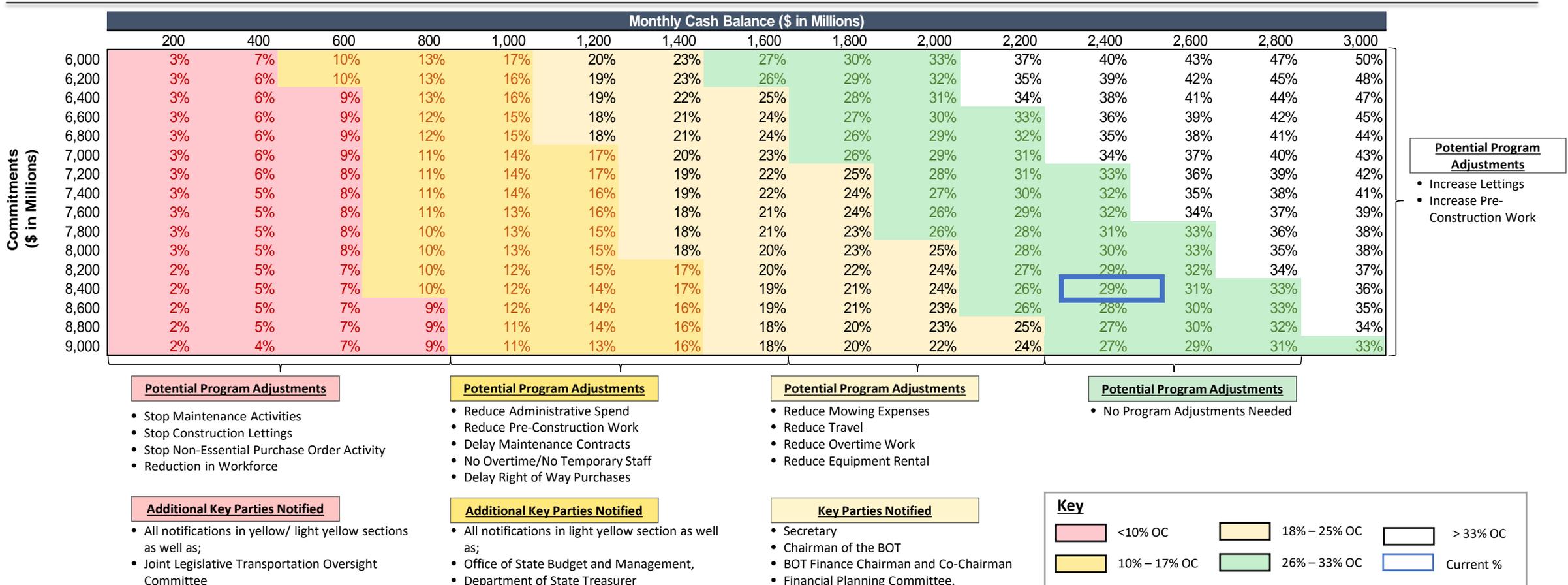
Days Cash on Hand



Monthly Ending Available Cash as a % of Commitments

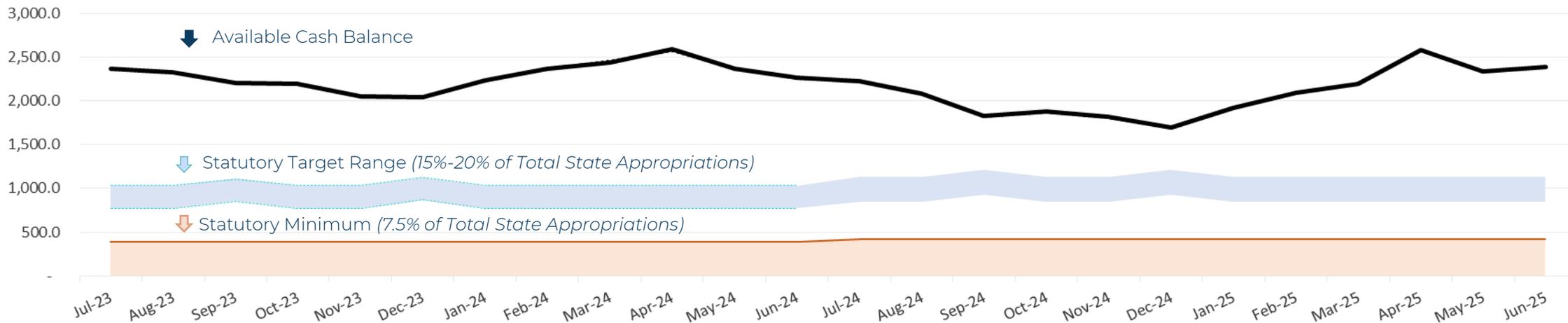
Available Cash as a % of open commitments is 28.3% as of February 2024 month-end

Monthly Ending Cash as a % of Commitments



24 Month Available Cash Forecast – SFY 24 / SFY 25 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available Cash balance as of February 2024 is \$2,371M.
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$775M and \$1,033M, respectively.
- The Statutory Minimum line has a cash balance requirement of \$387M.

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan Amendment 1, approved by BOT on January 4th.
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority

Unaudited - Not in Accordance with GAAP

Financial Highlights

Available Cash

Available Cash Balance

\$2,371M

Highway Fund:	Trust Fund:	Ferry Capital:
\$1,629M	\$723M	\$19M

FY24 Forecast Average Monthly Expenditures

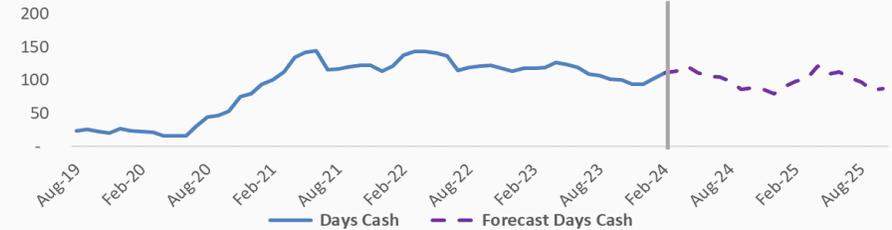
\$661M

Days of Available Cash on Hand

109.1

Last Month: 102.8

Days of Available Cash on Hand

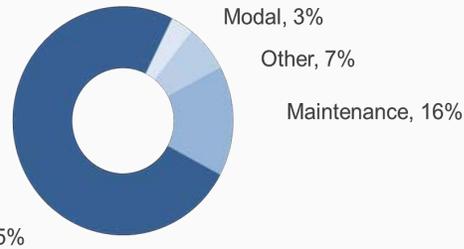


Commitments

Open Commitments

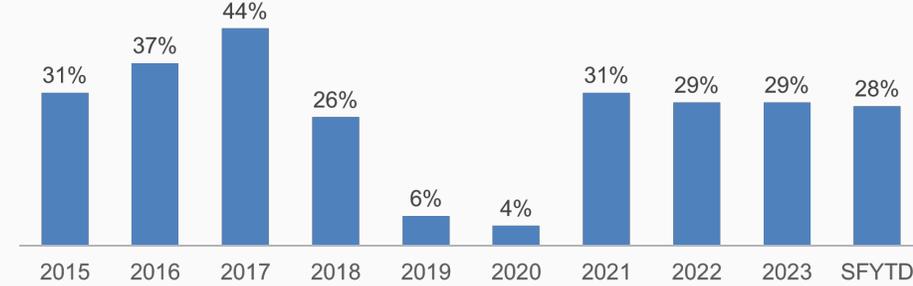
\$8,388M

Last Month: \$8,850M



Note: Decrease in commitments is due to a reporting change to remove the impact of certain commitments to be paid from non-HF/TF cash.

Available Cash as a % of Open Commitments



Project Activity

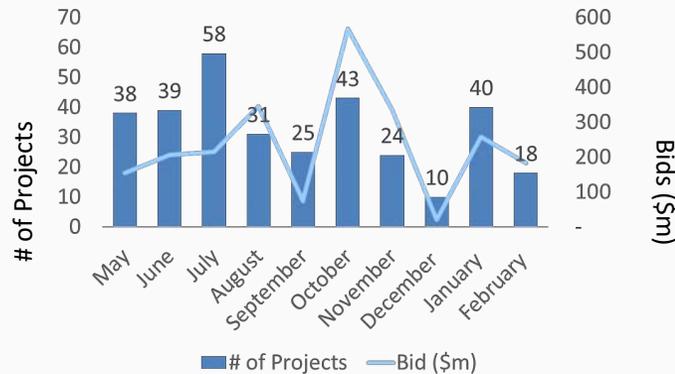
New Active Projects

February

18 Projects

\$182.0M

(Bid Amounts)



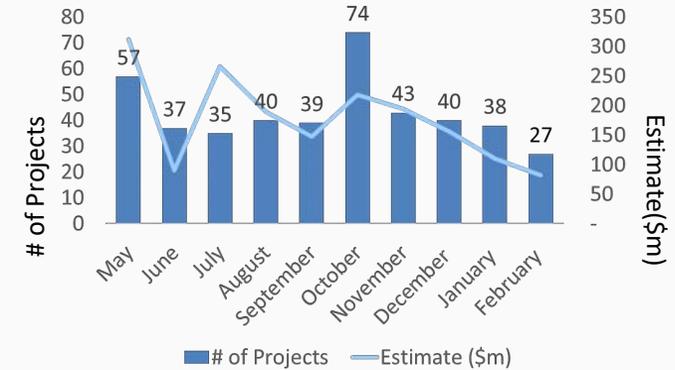
Accepted Projects

February

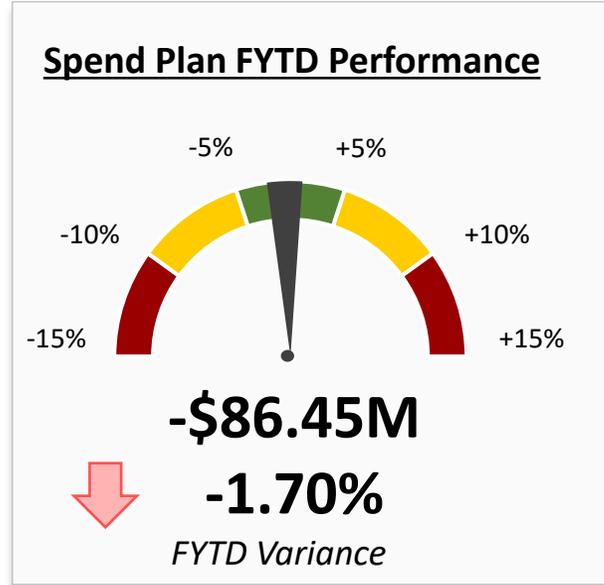
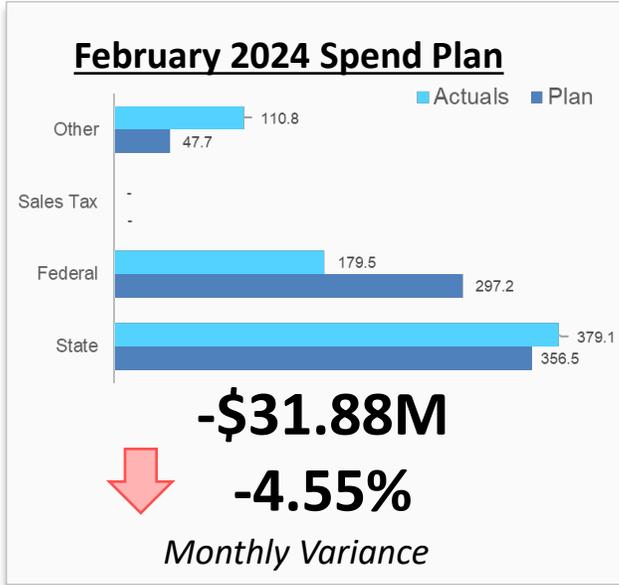
27 Projects

\$82.2M

(Estimate to Date)



Revenues and Other Receipts

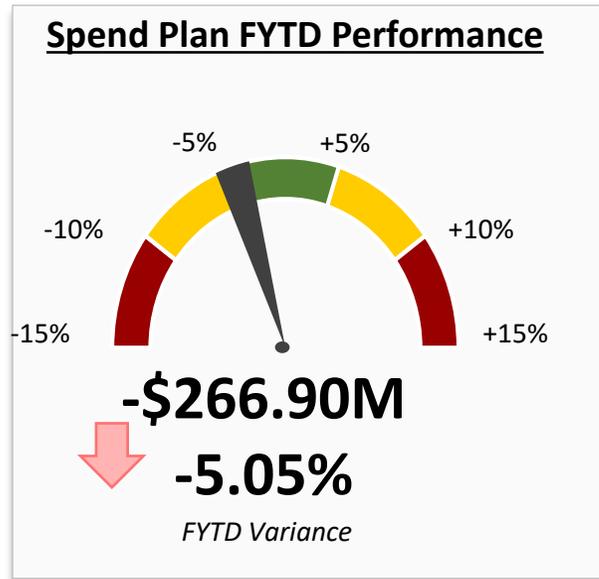
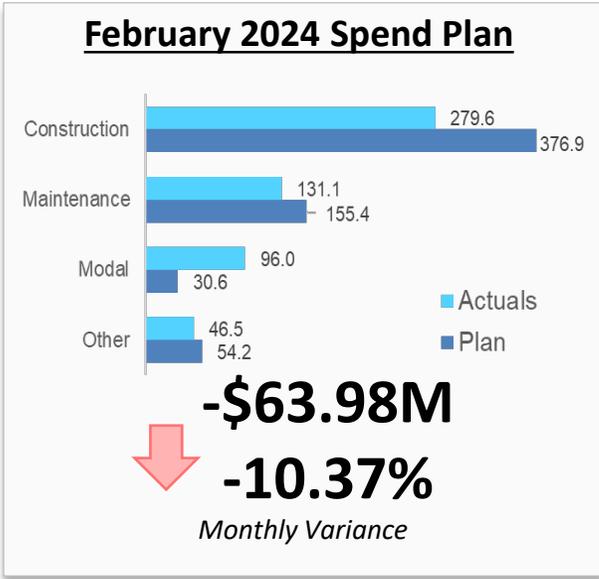


Revenues and Other Receipts Commentary

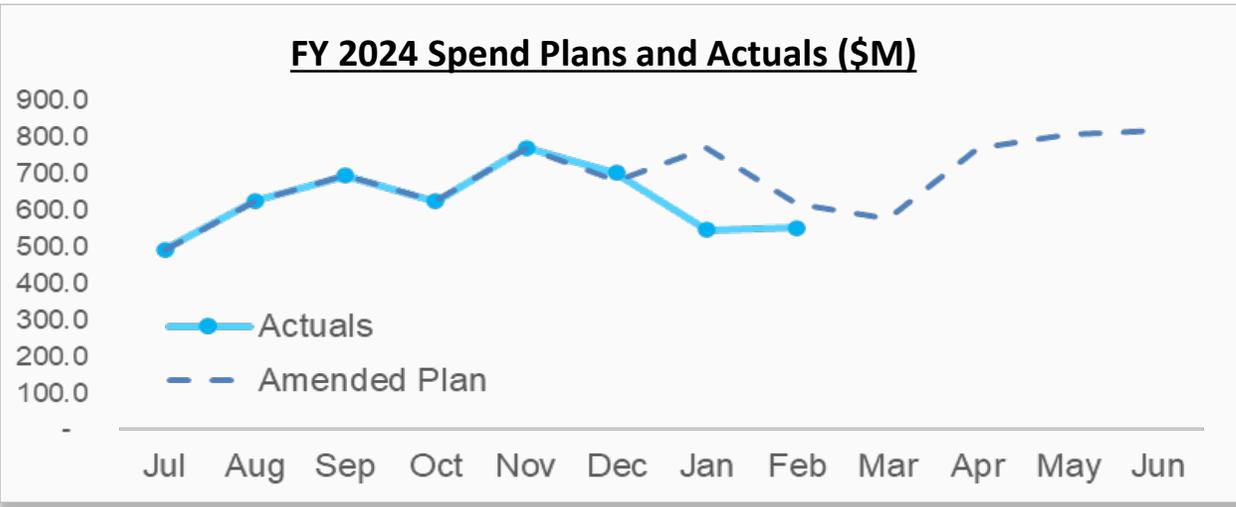
- February revenues and other receipts were 4.6%, or \$31.9M below forecast largely due to the timing of FHWA Federal Aid billings. NCDOT continues to bill FHWA at approximately \$25M per week on average.
- DOT received \$95.6M for GARVEE debt service ahead of the March 1 payment date, offsetting some of the below-forecast performance for the month of February.
- FYTD revenues and other receipts are largely in line with forecast, due to \$79.3M of Transportation Reserve Funds for Aviation Directed Grants being transferred to the Highway Fund in February.



Expenditures and Other Disbursements



- ### Expenditures and Other Disbursements Commentary
- February expenditures and other disbursements were 10.4% or \$64.0M below forecast.
 - Construction and Maintenance were below forecast in February by \$97.3M and \$27.3M, respectively, primarily due to seasonal slowdowns in activity during the winter months, and spending lag for Maintenance after the delay in the passage of the budget.
 - FYTD total expenditures and other disbursements were below forecast by 5.0%, due to STIP Construction and Holdouts, Economic Development, and Administration/Other Programs.
 - Total expenditures and other receipts FYTD are \$5,020.3M; 60.7% of our target plan.



Actual Revenues & Other Receipts And Expenditures & Other Disbursements Compared to Spend Plan

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan	
	Actuals As of 02/29	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan	% of SFY 2024 Spend Plan
State revenues	3,148.83	3,129.59	19.24	1%	4,741.20	66%
Federal aid	958.17	1,058.94	(100.77)	-10%	1,637.87	59%
Federal aid - USDOT Discretionary Grants	5.33	15.04	(9.71)	-65%	20.79	26%
Turnpike Federal Aid	99.25	52.81	46.44	88%	52.81	188%
Sales Tax	220.05	216.62	3.44	2%	424.60	52%
Misc. Grants & Revenues	447.55	505.01	(57.46)	-11%	803.15	56%
GARVEE Reimbursement	35.82	23.44	12.37	53%	27.29	131%
BUILDNC Reimbursement	69.24	69.24	-	0%	69.24	100%
TOTAL REVENUES & OTHER RECEIPTS	4,984.23	5,070.68	(86.45)	-2%	7,776.95	64%
Garvee Expenditures - Total	279.86	288.59	(8.73)	-3%	462.95	60%
Garvee Debt Service	118.08	118.03	0.05	0%	118.03	100%
BUILDNC Expenditures - Total	387.41	347.18	40.23	12%	451.74	86%
BUILDNC Debt Service	25.92	25.92	-	0%	121.44	21%
STIP Construction & Holdouts - Total	1,140.75	1,215.14	(74.39)	-6%	1,863.05	61%
STIP Preconstruction - Total	554.25	565.40	(11.15)	-2%	862.04	64%
TIP - USDOT Discretionary Grants	111.15	107.72	3.43	3%	152.95	73%
Turnpike Authority	119.59	203.30	(83.70)	-41%	240.07	50%
Total Construction	2,737.03	2,871.29	(134.26)	-5%	4,272.27	64%
Other Construction - Secondary Roads	10.98	11.63	(0.65)	-6%	18.00	61%
Other Construction - Spot Safety Improvements	9.46	11.82	(2.36)	-20%	21.00	45%
Other Construction - Contingency	12.53	13.14	(0.61)	-5%	25.00	50%
Other Construction - Mobility/Modernization	24.58	29.35	(4.77)	-16%	49.10	50%
Other Construction - Economic Development	132.15	172.87	(40.72)	-24%	252.90	52%
General Maintenance Reserve	405.62	391.90	13.72	4%	658.00	62%
Contract Resurfacing	317.42	334.98	(17.56)	-5%	600.00	53%
Roadside Environmental	95.75	88.35	7.39	8%	122.15	78%
Pavement Preservation	57.12	58.33	(1.21)	-2%	100.00	57%
Bridge Program	189.23	203.64	(14.41)	-7%	330.00	57%
Bridge Preservation	59.16	57.40	1.76	3%	84.98	70%
Emergency GMR	36.19	49.12	(12.93)	-26%	93.73	39%
Disaster Funding - FEMA	2.79	9.45	(6.65)	-70%	10.00	28%
Total Maintenance	1,352.98	1,431.97	(79.00)	-6%	2,364.86	57%
Integrated Mobility Division	104.84	106.27	(1.43)	-1%	135.11	78%
IMD New Starts/Ferry Capital (beginning 7/1/22)	0.68	0.57	0.10	18%	0.57	118%
Ferry Division	41.57	44.68	(3.11)	-7%	72.28	58%
Rail Division	35.59	55.92	(20.32)	-36%	141.48	25%
Aviation Division	267.97	260.04	7.93	3%	504.50	53%
Total Other Modes	450.65	467.49	(16.84)	-4%	853.94	53%
Administration	217.28	239.79	(22.51)	-9%	432.18	50%
Transfers to Other State Agencies	32.41	34.77	(2.36)	-7%	60.58	53%
Transfers to General Fund/NCTA - GAP Funds	36.75	36.75	-	0%	49.00	75%
State aid to municipalities	170.11	170.38	(0.26)	0%	170.38	100%
Debt Service	-	-	-	na	-	na
Other Programs	23.06	34.73	(11.66)	-34%	61.04	38%
Total Other Expenditures	479.61	516.41	(36.80)	-7%	773.18	62%
TOTAL EXPENDITURES	5,020.26	5,287.16	(266.90)	-5%	8,264.25	61%

Detailed Report

Available Cash Monitoring and Management

Notifications and potential agency action will occur if one or more metrics is no longer green.

	Actuals, February 29	Max Values in Next Lower Tier	Minimum Values
Days Av. Cash on Hand	109 [*] 	89 	29 
Av. Cash as a % of O/C	29% [*] 	25% 	9% 

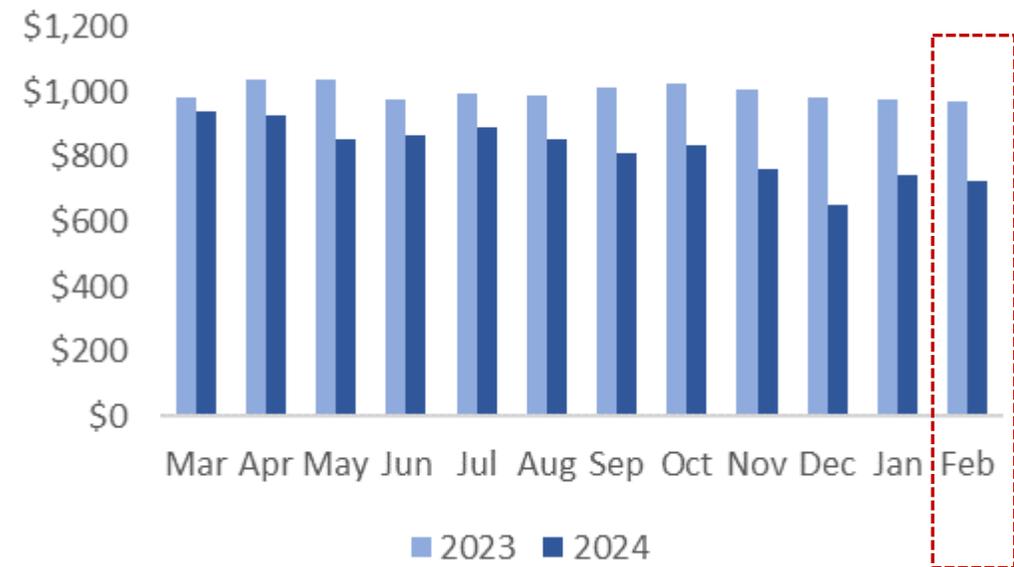
* Approximate amount.

HF & HTF Available Cash Balances - 12 Months Ended February 29, 2024

Highway Fund



Highway Trust Fund



HF cash balance increased by \$226.9M or 16.0% from February 2023 to February 2024.

- Cash increase can be attributable to transfers made in the past three months from the Transportation Reserve; approximately \$279M. In addition, revenues have exceeded expenditures in the past three months.

HTF cash balance decreased by \$249.5M or 25.7% from February 2023 to February 2024.

- Construction and other expenditures over the trailing 12 months continue to exceed HTF revenues.

Notes:

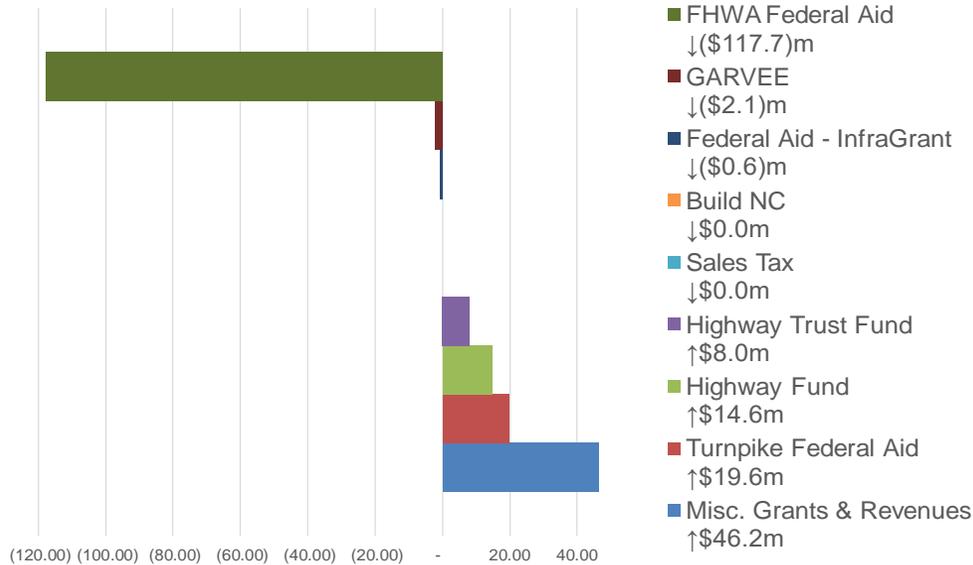
- \$ in millions
- Highway Fund includes Ferry Capital

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Feb

Commentary

February Variance: (\$31.9)m, (4.5%) of Spend Plan



- February revenues and other receipts were 4.6%, or \$31.9M below forecast largely due to the timing of FHWA Federal Aid billings. NCDOT continues to bill FHWA at approximately \$25M per week on average.
- DOT received \$95.6M for GARVEE debt service ahead of the March 1 payment date, offsetting some of the below-forecast performance for the month of February.
- Rebounding diesel sales and stable vehicle sales contributed to slight increases over the February forecast.

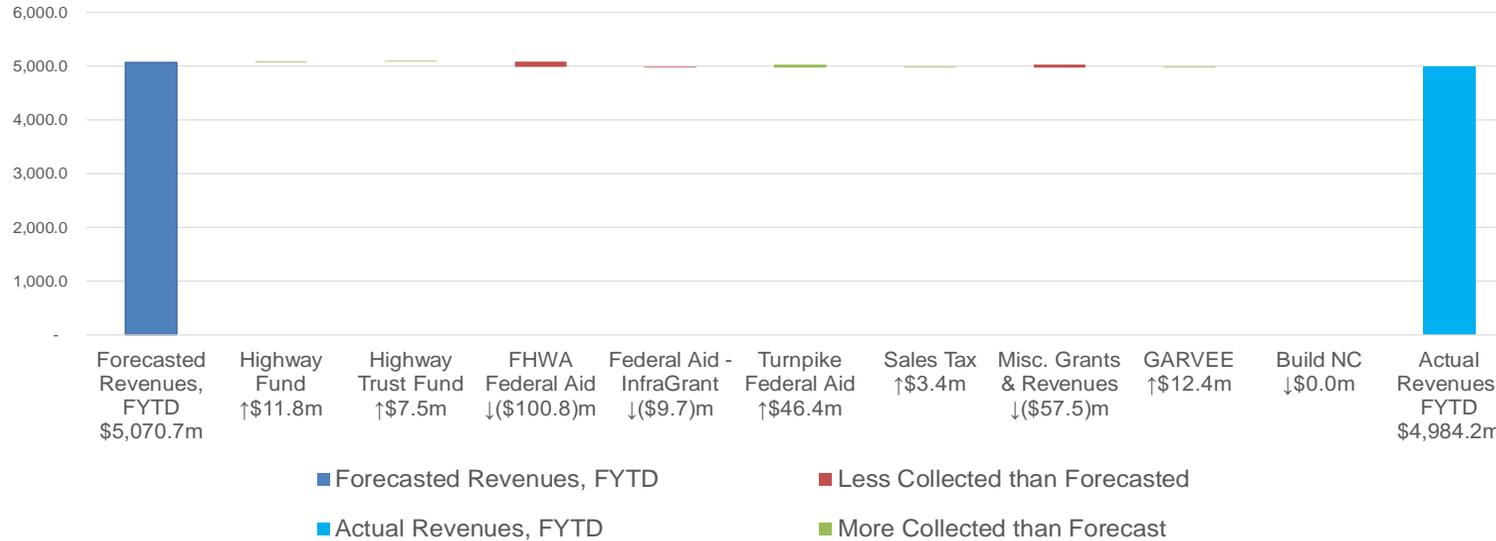
Description	Actuals For Month Ending 02/29	Variance to Spend Plan - Monthly		Variance to Prior Year- Monthly			
		Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Highway Fund *	230.65	216.05	14.60	7%	224.63	6.02	3%
Highway Trust Fund *	148.47	140.44	8.04	6%	146.34	2.13	1%
FHWA Federal Aid	179.55	297.21	(117.66)	-40%	243.69	(64.14)	-26%
Federal Aid - InfraGrant	0.63	1.26	(0.62)	-50%	4.43	(3.80)	-86%
Turnpike Federal Aid	19.63	-	19.63	na	0.00	19.63	na
Sales Tax	-	-	-	na	-	-	na
Misc. Grants & Revenues	90.57	44.36	46.21	104%	(9.83)	100.40	-1022%
GARVEE	-	2.08	(2.08)	-100%	8.75	(8.75)	-100%
Build NC	-	-	-	na	19.28	(19.28)	-100%
Total Revenues	669.51	701.39	-31.88	-5%	637.30	32.21	5%

* Sales Tax is not included; Note Sales Tax is broken out below.

Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$86.4)m, (1.7%) of Forecast to Date



Commentary

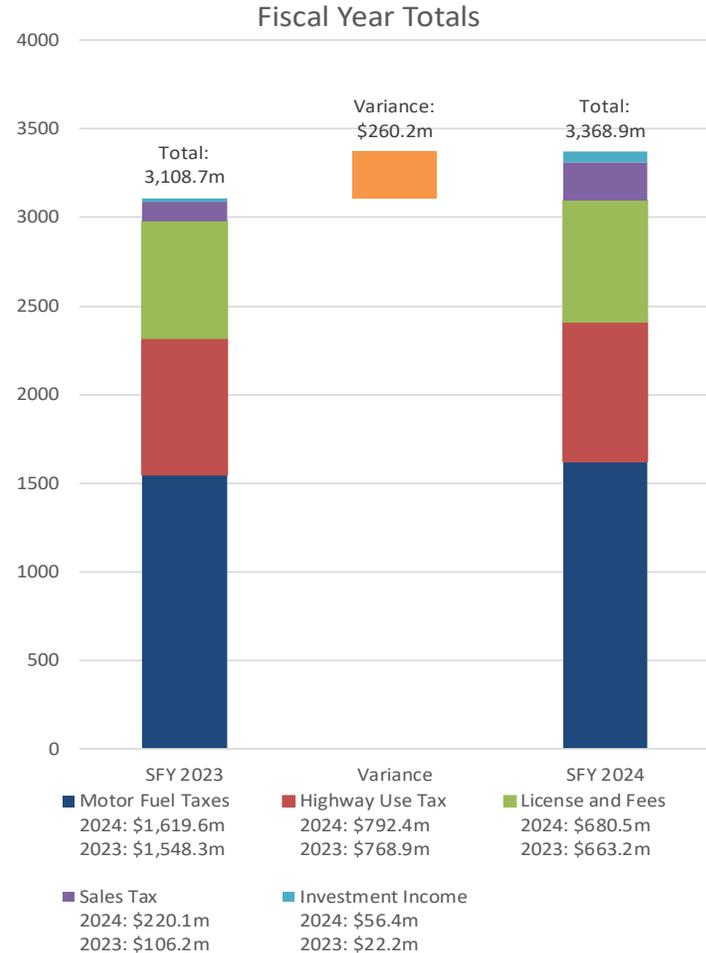
- FYTD revenues and other receipts are on par with the Spend Plan Amendment 1.
- Residual funds from the 2022A Build NC sale have been fully requisitioned, and NCDOT does not currently have legislative authority to sell bonds in SFY24.
- All GARVEE bond proceeds have been fully requisitioned; NCDOT will not have anymore GARVEE revenues until there is a new issuance.

Description	Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 02/29	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (1/4/2024)	% of SFY 2024 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Highway Fund *	1,914.13	1,902.36	11.78	1%	2,860.40	67%	1,802.65	111.49	6%
Highway Trust Fund *	1,234.69	1,227.23	7.46	1%	1,880.80	66%	1,199.90	34.79	3%
FHWA Federal Aid	958.17	1,058.94	(100.77)	-10%	1,637.87	59%	1,035.79	(77.62)	-7%
Federal Aid - InfraGrant	5.33	15.04	(9.71)	-65%	20.79	26%	13.48	(8.15)	-60%
Turnpike Federal Aid	99.25	52.81	46.44	88%	52.81	188%	0.11	99.14	na
Sales Tax	220.05	216.62	3.44	2%	424.60	52%	106.16	113.90	107%
Misc. Grants & Revenues	447.55	505.01	(57.46)	-11%	803.15	56%	133.45	314.10	235%
GARVEE	35.82	23.44	12.37	53%	27.29	131%	106.47	(70.65)	-66%
Build NC	69.24	69.24	-	0%	69.24	100%	199.59	(130.35)	-65%
Total Revenues	4,984.23	5,070.68	-86.45	-2%	7,776.95	64%	4,597.58	386.64	8%

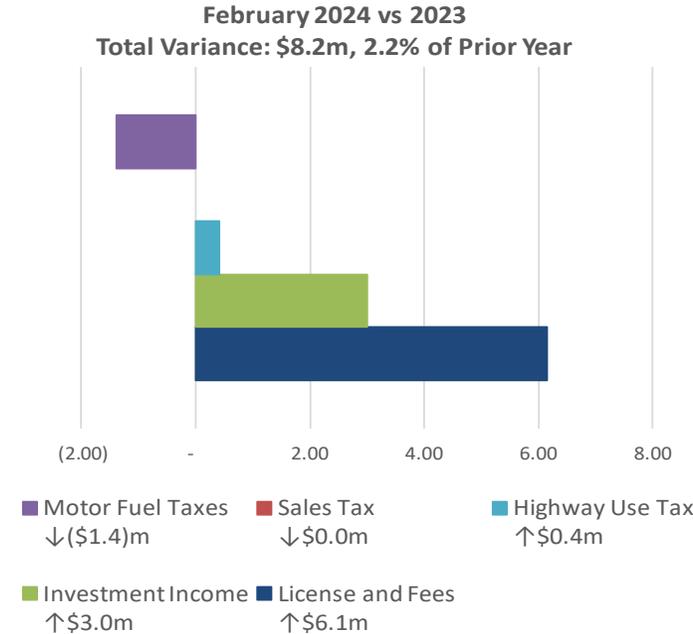
* Sales Tax is not included; Note Sales Tax is broken out below.

Revenues by Source – Highway Fund & Trust Fund – Feb 2024(\$M)

FYTD YoY Variance



Monthly YoY Variance



Commentary

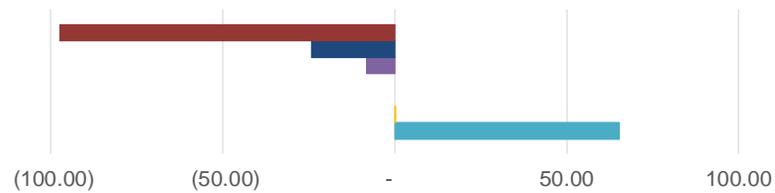
- FYTD Highway Fund and Trust Fund State revenues have grown by 8.4% on a combined basis as compared to SFY 2023.
- February YTD Motor Fuel Tax, Highway Use Tax, License & Fees, and Sales Tax are up YOY; 4.6%, 3.0%, 2.6%, and 107.3%, respectively.
- Investment income increased exponentially YOY due to the effects of higher interest rates over this period.

Revenue	Prior Year Comparison					
	Comparison to Prior Year - Month of February		Comparison to Prior Year - Fiscal Year to Date			
	February 2024	February 2023	Current FYTD Actual Revenue (Jul '23 - Feb '24)	Previous FYTD Actual Revenue (Jul '22 - Feb '23)	FYTD YoY \$ Δ	FYTD YoY % Δ
Motor Fuel Taxes	186.88	188.27	1,619.60	1,548.26	71.35	4.6%
Highway Use Tax	94.83	94.42	792.38	768.94	23.44	3.0%
License and Fees	89.84	83.70	680.45	663.21	17.24	2.6%
Investment Income	7.59	4.59	56.39	22.16	34.23	154.5%
Sales Tax	-	-	220.05	106.16	113.90	107.3%
Total Revenue	379.1	371.0	3,368.9	3,108.7	260.2	8.4%

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

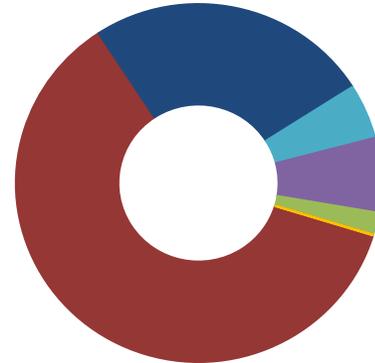
Variance to Spend Plan - Month of Feb

Feb Variance: (\$64.0)m, (10.4%) of Spend Plan



- Construction ↓(\$97.3)m
- Maintenance (including FEMA) ↓(\$24.3)m
- Administrative /Other Programs ↓(\$8.0)m
- Municipal Aid ↓\$0.0m
- NCTA GAP funds /Emergency Reserve ↓\$0.0m
- Transfers to Other Agencies ↑\$0.3m
- Other Modes ↑\$65.4m

Monthly Forecast Makeup



- Construction, 61%
- Maintenance (including FEMA), 25%
- Other Modes, 5%
- Administration/Other Programs, 7%
- NCTA GAP funds / Emergency Reserve, 2%
- Municipal Aid, 0%
- Transfers to Other Agencies, 0%

Commentary

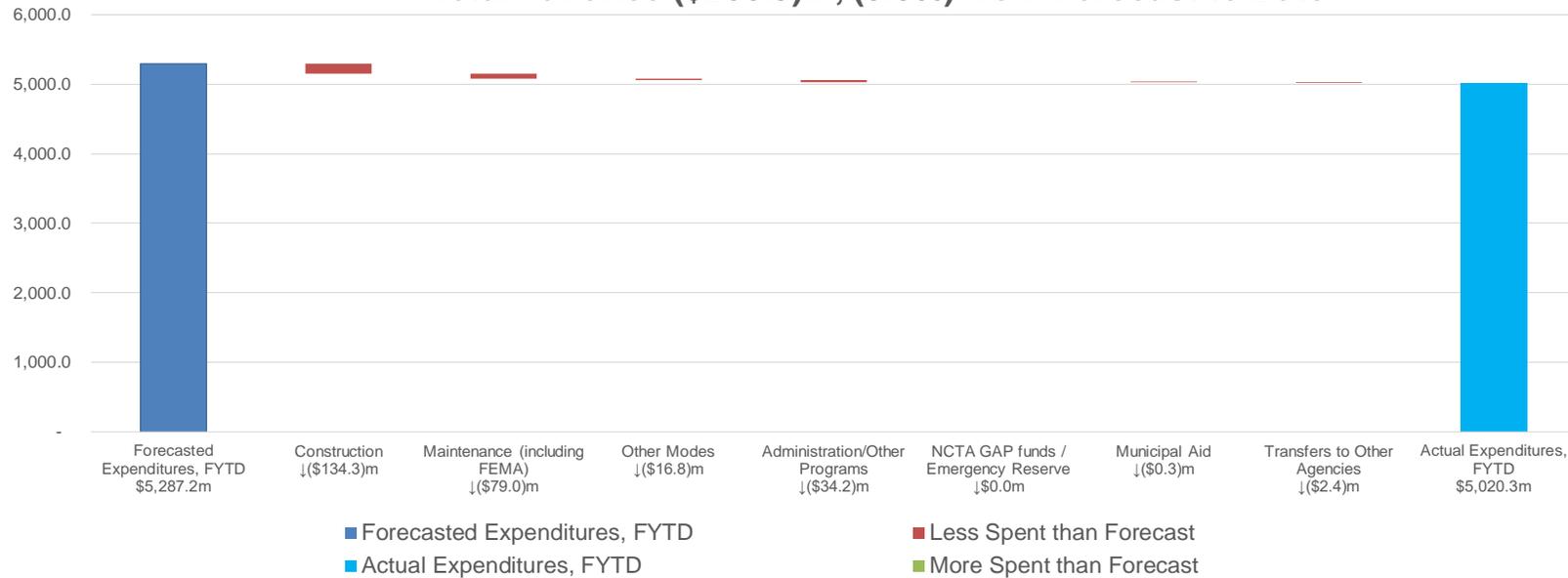
- Expenditures and other disbursements for the month of February were 10.4%, or \$64.0M below forecast.
- Construction was 25.8% or \$97.3M below forecast.
- Maintenance was 15.6% or \$24.3M below forecast, largely due to Economic Development.
- Modal was 213.5% or \$65.4M above forecast, due to Aviation.

Description	Variance - Monthly				Variance to Prior Year- Monthly		
	Actuals For Month Ending 02/29	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Construction	279.59	376.91	(97.32)	-25.8%	368.87	(89.28)	-24%
Maintenance (including FEMA)	131.12	155.39	(24.27)	-16%	142.51	(11.39)	-8%
Other Modes	95.97	30.62	65.35	213%	28.36	67.61	238%
Administration/Other Programs	33.53	41.56	(8.03)	-19%	27.43	6.10	22%
NCTA GAP funds / Emergency Reserve	12.25	12.25	-	0%	12.25	-	0%
Municipal Aid	-	-	-	na	-	-	na
Transfers to Other Agencies	0.67	0.38	0.30	79%	0.21	0.47	223%
Total Expenditures	553.12	617.10	-63.98	-10%	579.61	-26.49	-5%

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$266.9)m, (5.0%) from Forecast to Date



Commentary

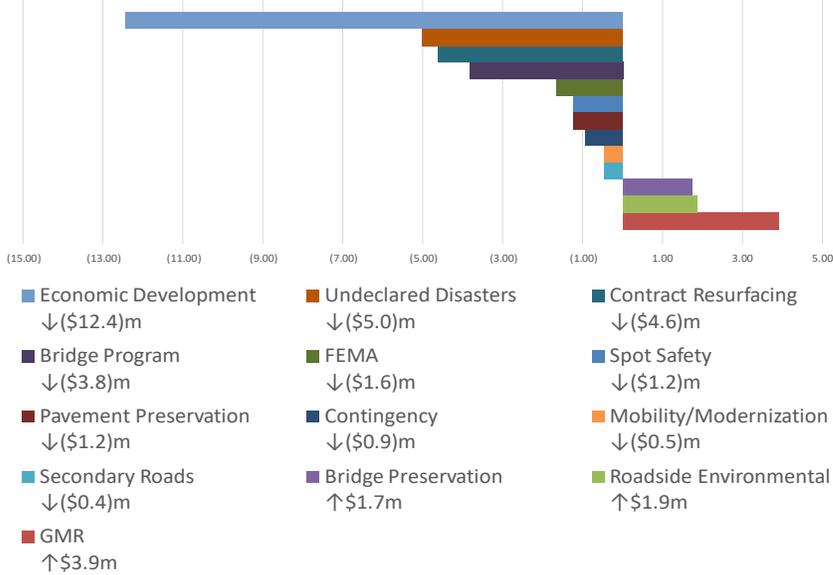
- Overall actual expenditures and other disbursements are up YOY, increasing by 6.1% from \$4,731.5M FYTD February 2023 to \$5,020.3M FYTD February 2024.
- Construction spend is up YOY by 11.9%.
- Maintenance spend is down YOY by 9.8%.
- Modal spend was down YOY from June 2023 to December 2023. In January, YOY Modal spend flipped due to Aviation disbursements. Modal spend is up YOY by 32.3%.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 02/29	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (1/4/2024)	% of SFY 2024 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Construction	2,737.03	2,871.29	(134.26)	-4.7%	4,272.27	64%	2,446.64	290.40	12%
Maintenance (including FEMA)	1,352.98	1,431.97	(79.00)	-5.5%	2,364.86	57%	1,499.21	(146.24)	-10%
Other Modes	450.65	467.49	(16.84)	-3.6%	853.94	53%	340.71	109.94	32%
Administration/Other Programs	240.34	274.51	(34.18)	-12.4%	493.22	49%	215.30	25.04	12%
NCTA GAP funds / Emergency Reserve	36.75	36.75	-	0%	49.00	75%	36.75	-	0%
Municipal Aid	170.11	170.38	(0.26)	0%	170.38	100%	154.85	15.26	10%
Transfers to Other Agencies	32.41	34.77	(2.36)	-7%	60.58	53%	38.06	(5.66)	-15%
Total Expenditures	5,020.26	5,287.16	-266.90	-5%	8,264.25	61%	4,731.52	288.74	6%

Maintenance Expenditures and Other Disbursements – Actuals vs Forecast – Monthly (\$M)

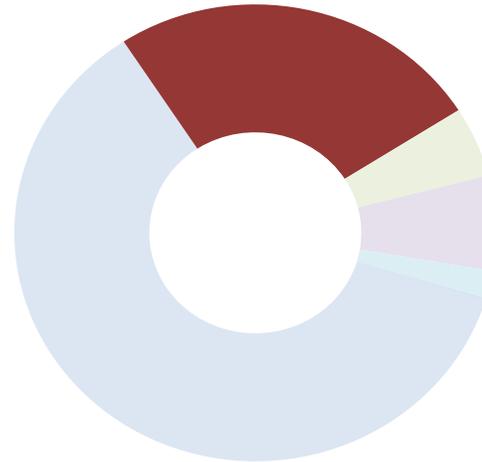
Variance to Spend Plan - Month of Feb

Feb Variance: (\$24.3)m, (15.6%) of Spend Plan



Monthly Expenditure

Maintenance is Weighted at 25.2% of February's DOT Spend Plan



Commentary

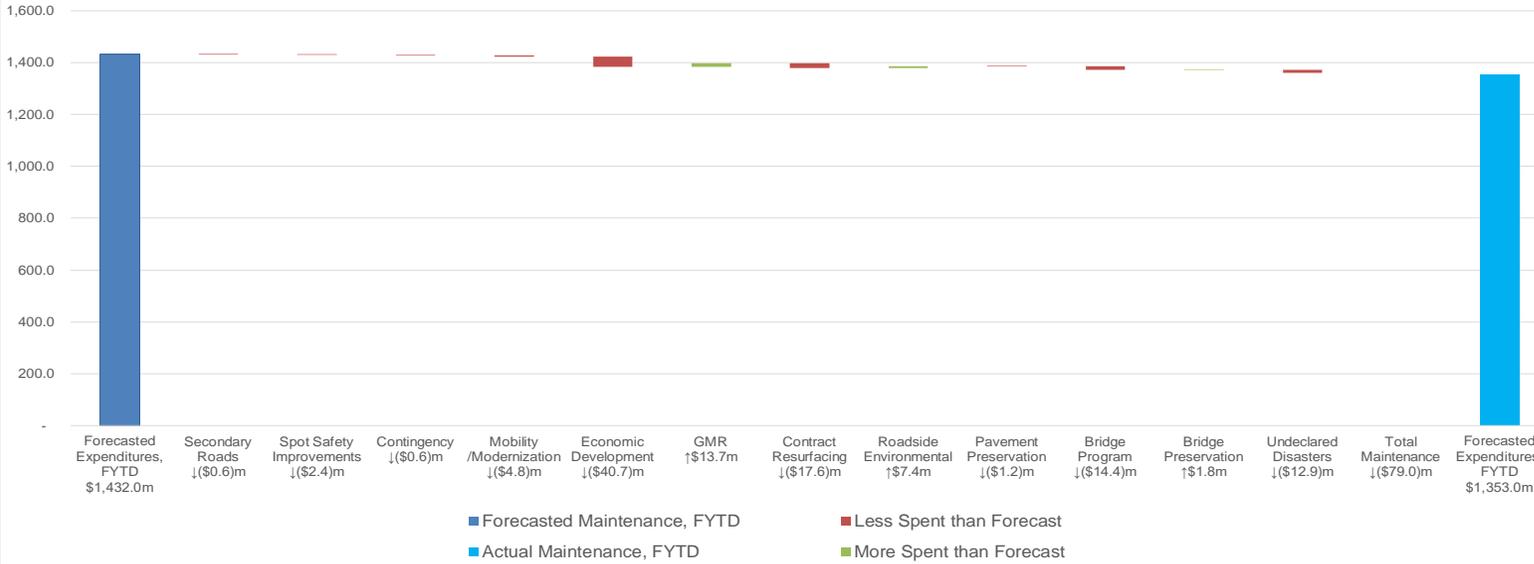
- Maintenance expenditures for February were 15.6% or \$24.3M below forecast.
- Expenditures were lower than forecasted largely due to Economic Development.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly	
	Actuals For Month Ending 02/29	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly
Secondary Roads	0.65	1.10	(0.45)	-41%	1.08	(0.43)
Spot Safety Improve.	0.94	2.17	(1.23)	-57%	1.93	(0.99)
Contingency	1.30	2.21	(0.92)	-41%	0.72	0.57
Mobility/Modernization	4.36	4.82	(0.46)	-10%	1.47	2.88
Economic Development	6.74	19.16	(12.42)	-65%	29.24	(22.50)
GMR	58.65	54.76	3.90	7%	46.90	11.75
Contract Resurfacing	10.42	15.02	(4.60)	-31%	12.79	(2.37)
Roadside Environmental	7.92	6.06	1.86	31%	6.76	1.16
Pavement Preservation	1.65	2.88	(1.23)	-43%	2.44	(0.79)
Bridge Program	22.32	26.15	(3.83)	-15%	21.80	0.52
Bridge Preservation	6.67	4.92	1.75	36%	6.69	(0.02)
Undeclared Disasters	8.79	13.79	(5.00)	-36%	9.36	(0.57)
FEMA	0.70	2.35	(1.65)	-70%	1.30	(0.60)
Total Maintenance	131.12	155.39	-24.27	-16%	142.51	-11.39

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$79.0)m, (5.5%) from Forecast to Date



Commentary

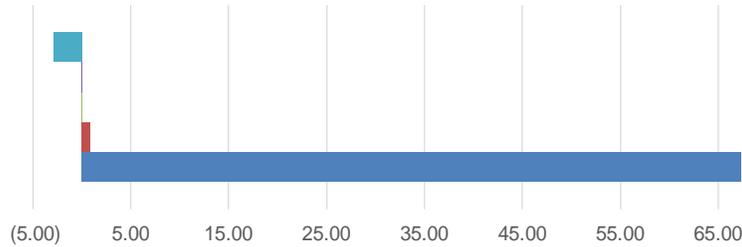
- Maintenance expenditures are down YOY, decreasing by 9.8% from \$1,499.2M FYTD February 2023 to \$1,353.0M FYTD February 2024.
- YOY decrease is largely due to Economic Development and Contract Resurfacing.
- Overall Maintenance expenditures are at 57.2% of the Agency’s target spend plan.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 02/29	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (1/4/2024)	% of SFY 2024 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	10.98	11.63	(0.65)	-6%	18.00	61%	9.88	1.10	100%
Spot Safety Improve.	9.46	11.82	(2.36)	-20%	21.00	45%	9.28	0.18	2%
Contingency	12.53	13.14	(0.61)	-5%	25.00	50%	9.85	2.68	27%
Mobility/Modernization	24.58	29.35	(4.77)	-16%	49.10	50%	22.44	2.15	10%
Economic Development	132.15	172.87	(40.72)	-24%	252.90	52%	281.17	(149.02)	-53%
GMR	405.62	391.90	13.72	4%	658.00	62%	332.80	72.81	22%
Contract Resurfacing	317.42	334.98	(17.56)	-5%	600.00	53%	389.28	(71.86)	-18%
Roadside Environmental	95.75	88.35	7.39	8%	122.15	78%	88.23	7.52	9%
Pavement Preservation	57.12	58.33	(1.21)	-2%	100.00	57%	70.18	(13.06)	-19%
Bridge Program	189.23	203.64	(14.41)	-7%	330.00	57%	178.81	10.43	6%
Bridge Preservation	59.16	57.40	1.76	3%	84.98	70%	58.42	0.74	1%
Undeclared Disasters	36.19	49.12	(12.93)	-26%	93.73	39%	38.23	(2.04)	-5%
FEMA	2.79	9.45	(6.65)	-70%	10.00	28%	10.65	(7.86)	-74%
Total Maintenance	1,352.98	1,431.97	-79.00	-6%	2,364.86	57%	1,499.21	-146.24	-10%

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Feb

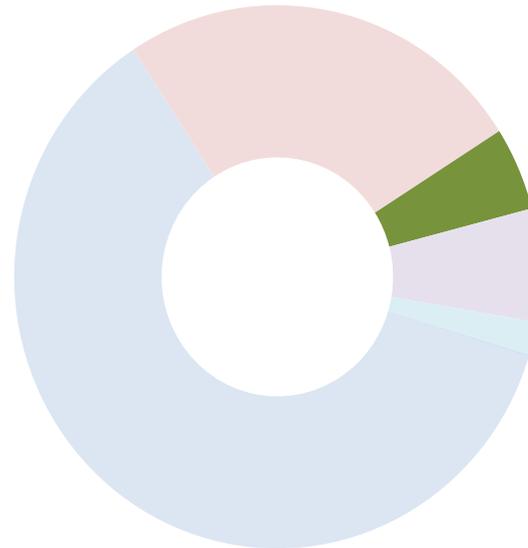
Feb Variance: \$65.4m, 213.5% of Spend Plan



- Railroad Program
↓(\$2.9)m
- Aviation
↑\$67.4m
- Ferry Operations
↑\$0.0m
- Ferry Capital
↑\$0.0m
- Integrated Mobility Division
↑\$0.8m

Monthly Expenditure Makeup

Modal is Weighted at 5.0% of February's DOT Spend Plan



Commentary

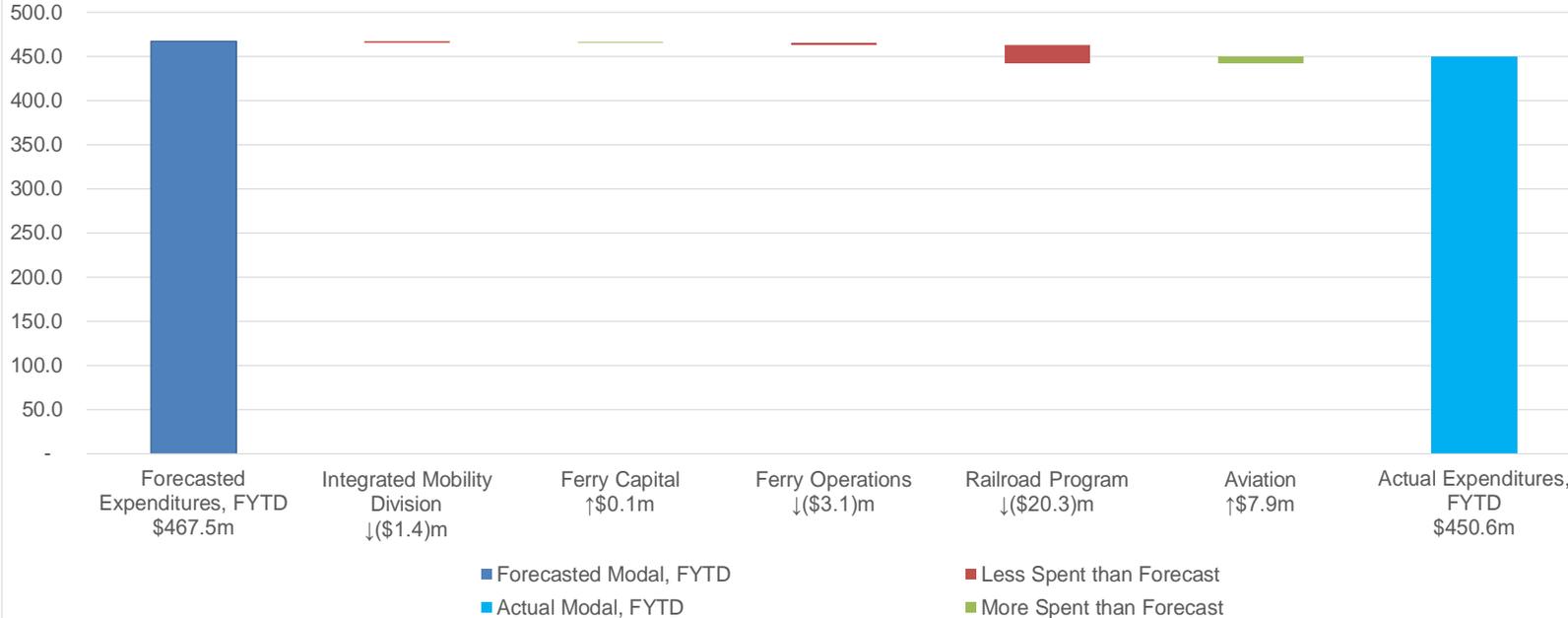
- Modal expenditures for February were 213.5% or \$65.4M above forecast due to Aviation.
- Aviation spend was above forecast this month due to a delay in disbursement of the initial Transportation Reserve Directed Grants. Thirty-one of the 37 airports receiving funds, received initial disbursements in January and February 2024; 1 airport received initial disbursements in March 2024; and the remaining 5 airports expect to receive initial disbursements in April 2024.

Description	Actuals	Variance - Monthly			Variance to Prior Year- Monthly		
	Actuals For Month Ending 02/29	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Integrated Mobility Division	8.65	7.85	0.80	10%	5.35	3.30	62%
Ferry Capital	0.02	-	0.02	na	0.95	(0.94)	-98%
Ferry Operations	6.41	6.37	0.03	1%	4.18	2.23	54%
Railroad Program	4.42	7.28	(2.86)	-39%	5.12	(0.71)	-14%
Aviation	76.48	9.12	67.36	739%	12.75	63.73	500%
Total Modal	95.97	30.62	65.35	213%	28.36	67.61	238%

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$16.8)m, (3.6%) from Forecast to Date

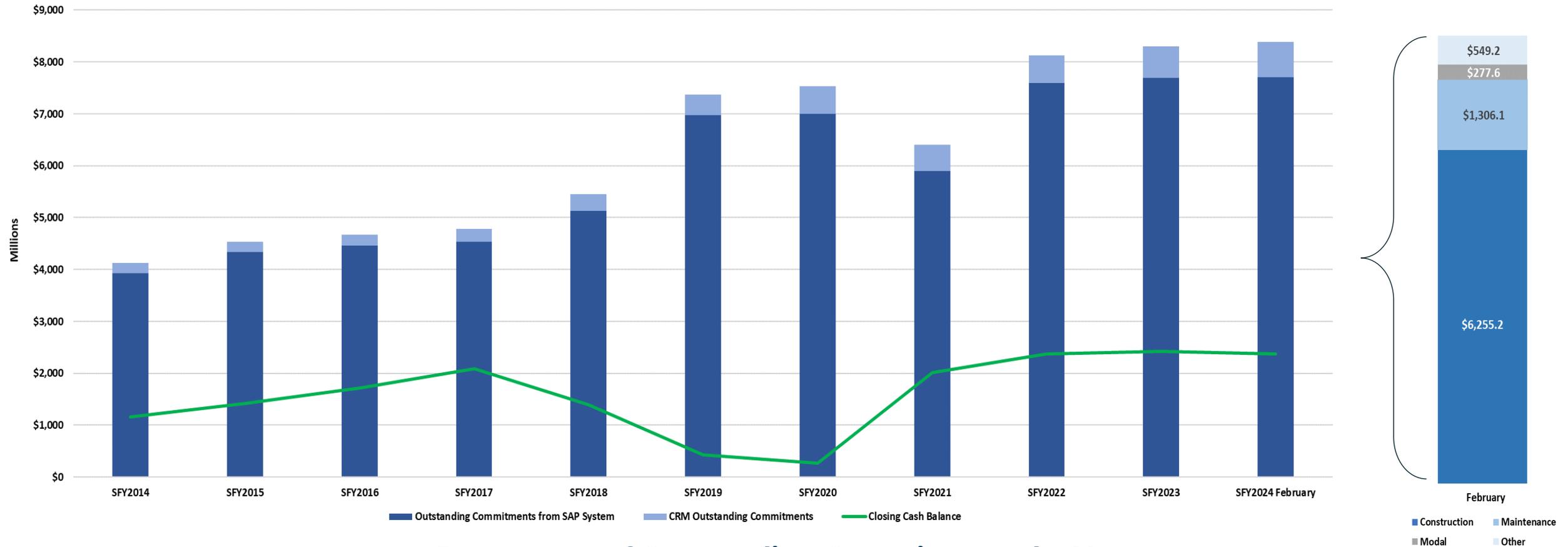


Commentary

- Modal expenditures are up YOY, increasing by 32.3% from \$340.7M FYTD February 2023 to \$450.7M FYTD February 2024.
- Modal spend was down YOY from June 2023 to December 2023. In January, YOY Modal spend flipped due to Aviation disbursements.
- Overall Modal expenditures are at 52.8% of the Agency’s target spend plan.

Description	Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 02/29	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (1/4/2024)	% of SFY 2024 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	104.84	106.27	(1.43)	-1%	135.11	78%	103.84	1.00	100%
Ferry Capital	0.68	0.57	0.10	18%	0.57	118%	3.71	(3.03)	-82%
Ferry Operations	41.57	44.68	(3.11)	-7%	72.28	58%	37.96	3.60	9%
Railroad Program	35.59	55.92	(20.32)	-36%	141.48	25%	26.15	9.44	36%
Aviation	267.97	260.04	7.93	3%	504.50	53%	169.05	98.92	59%
Total Modal	450.65	467.49	-16.84	-4%	853.94	53%	340.71	109.94	32%

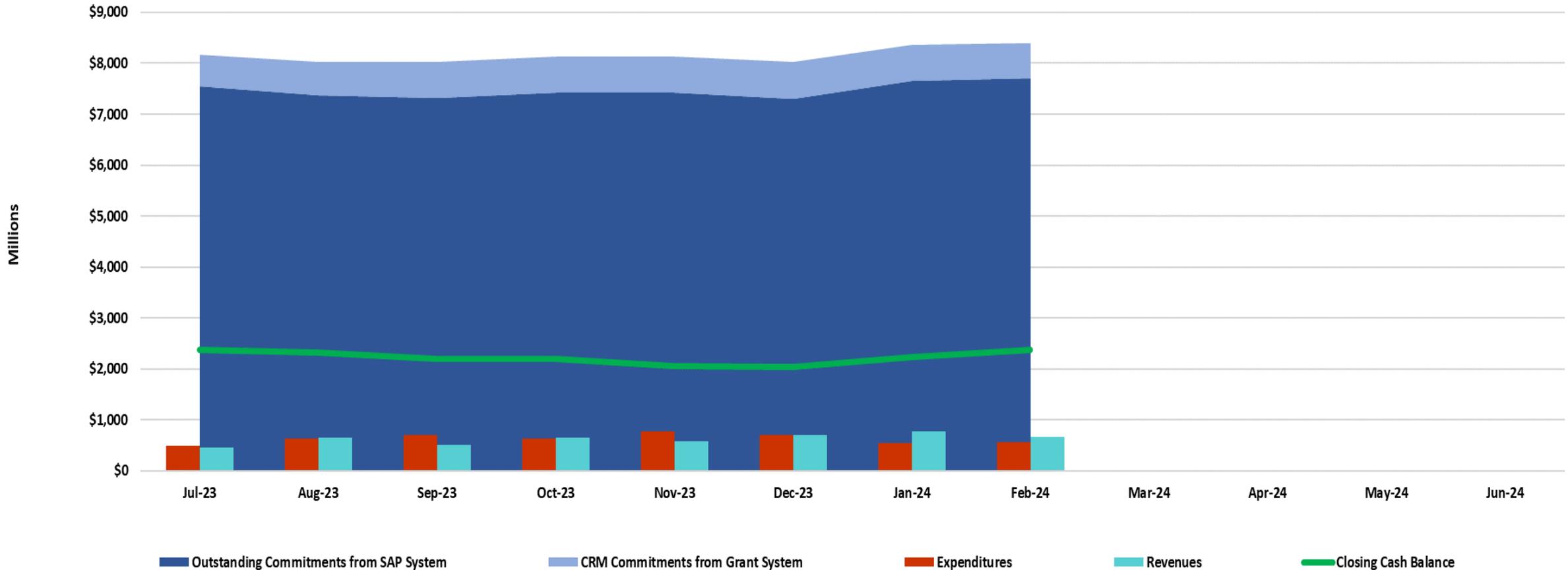
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

Unassigned	SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
1.42%	1.98%	1.47%	5.17%	6.94%	3.31%	22.63%	27.09%	30.00%

NCDOT Outstanding Commitments & Closing Available Cash Balances by Month



Monthly Reporting Request

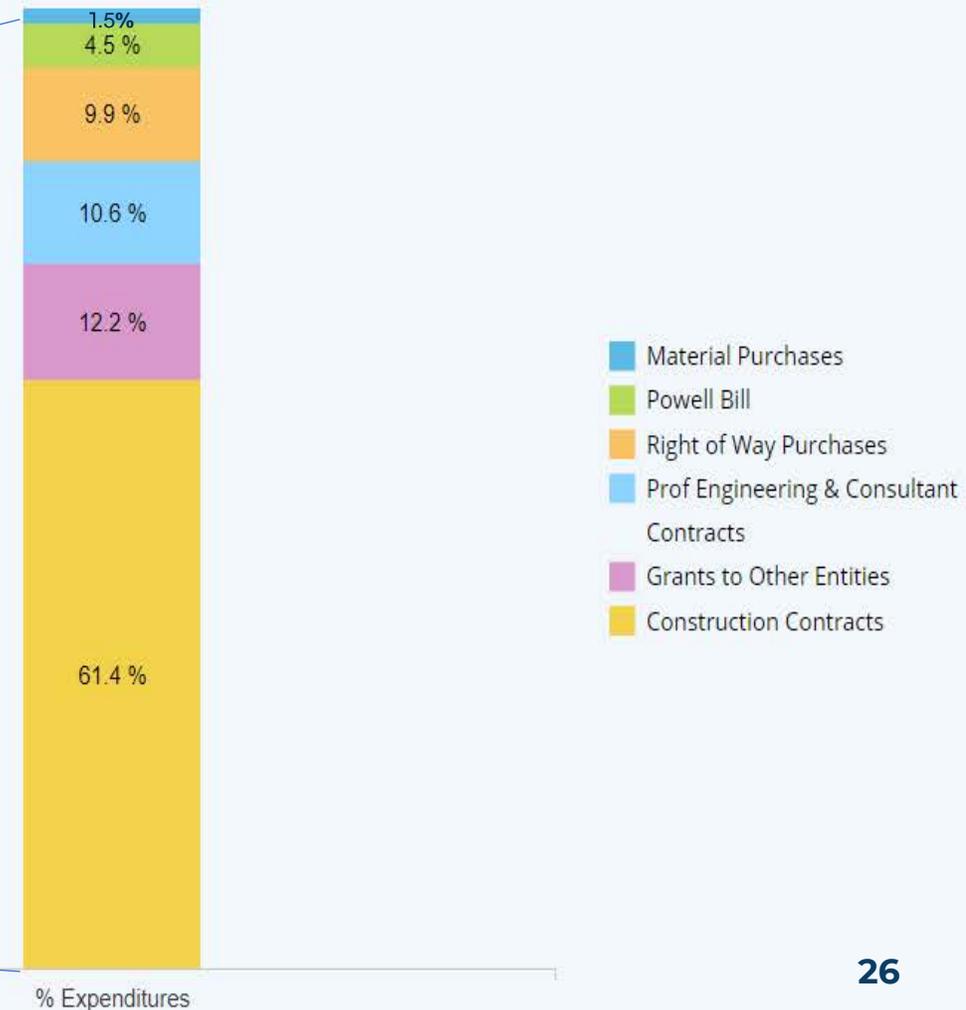
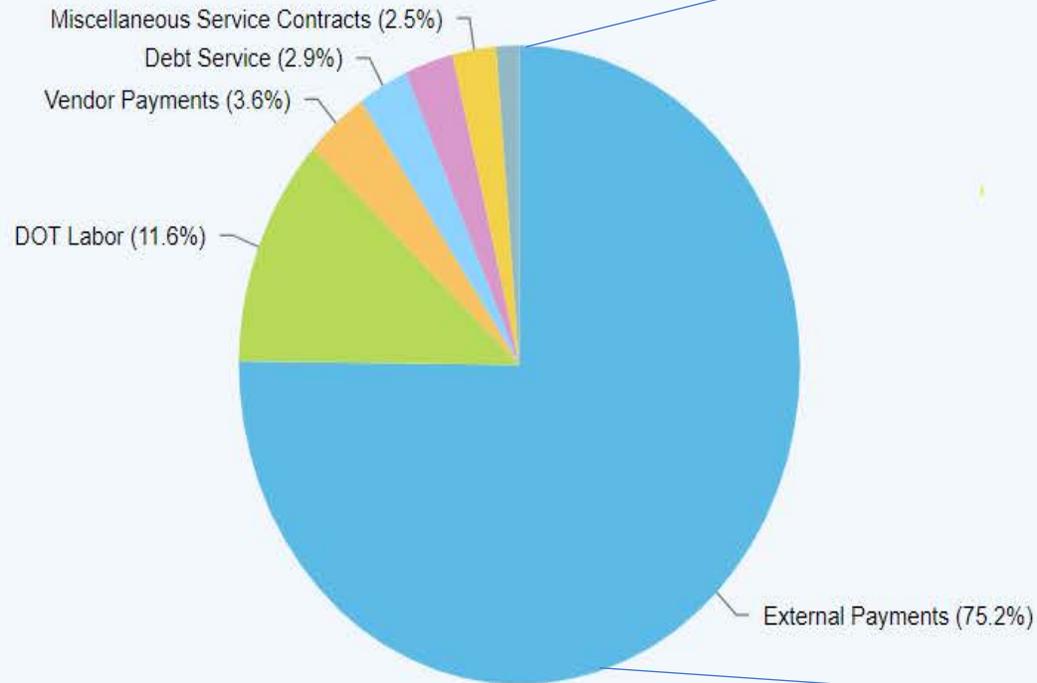
- Per NCGS 143C-6-11(m) NCDOT is required to report each month when the department's combined average daily cash balance for the month is outside of the statutory target range. NCDOT has submitted this reporting requirement for February.
- Per Session Law 2020-91, Section 5.3(a), NCDOT posts a [Monthly Financial Statement Report](#) which includes the 18-month Spend Plan.
- Per request from the Fiscal Research Division, a detailed report comparing Budget to Spend Plan Actuals for the Highway Fund and the Highway Trust fund was submitted for the month of January.

NCDOT Expenditures SFY2024 as of February 29, 2024

NCDOT Expenditures (\$M)

NCDOT External Payments (%)

- External Payments
- Debt Service
- Equipment Purchases
- DOT Labor
- Transfers to Other Agencies
- Not Assigned G/L Account (s)
- Vendor Payments
- Miscellaneous Service Contracts



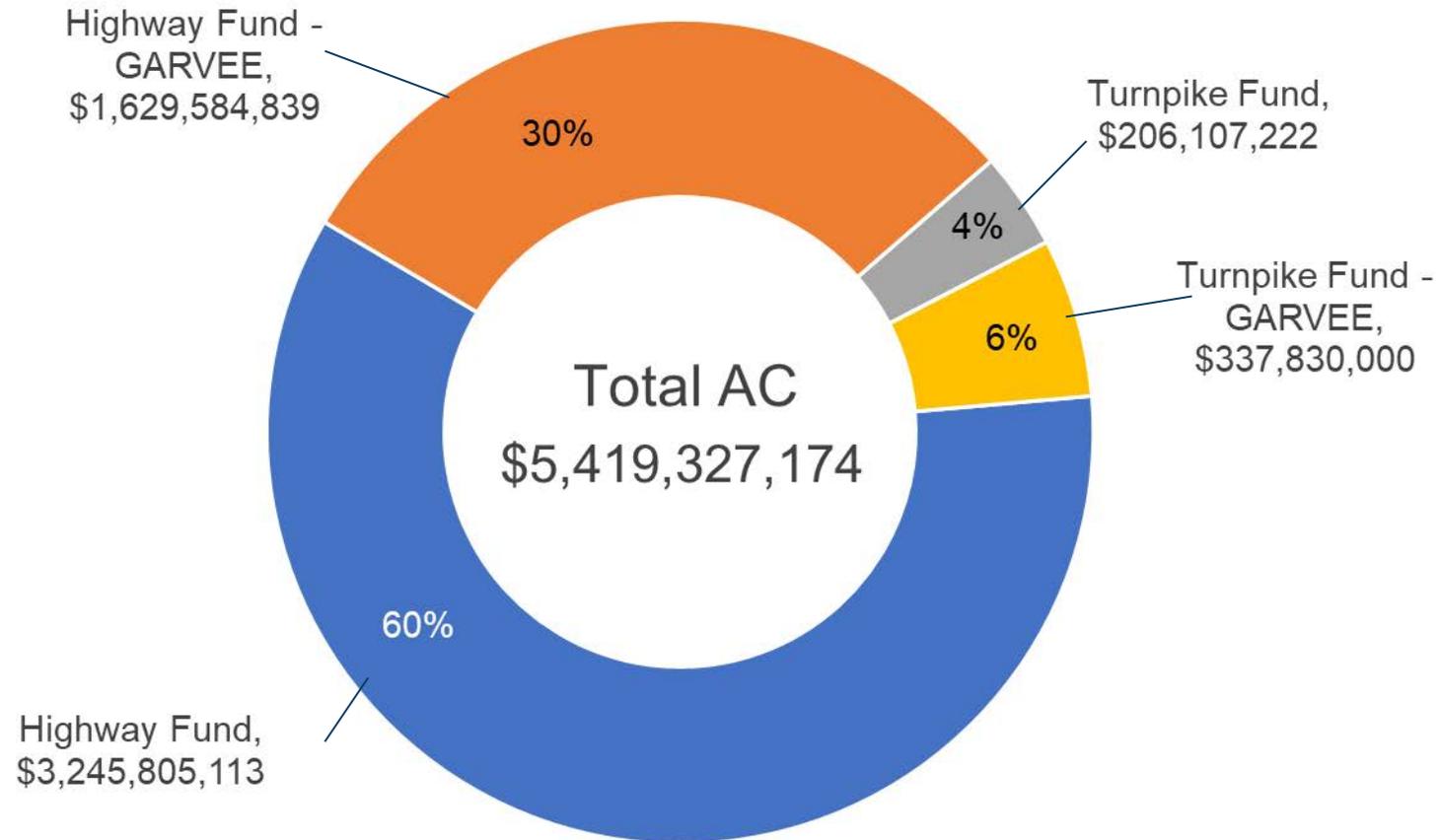
Advance Construction

Funding Source	Unreimbursed Expenditures as of March 15, 2024	Apportionment in FY 2024**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$109,717,894	\$669,861,093	YES
Surface Transportation Block Grant (STBG)*	\$92,389,560	\$380,941,746	YES
Highway Safety Improvement Program (HSIP)	\$73,348,944	\$82,071,658	YES

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2024 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of February 2024



Advance Construction

Funding Source	AC Amount - March 15, 2024	Allowable AC amount FY 2024**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$2,120,752,377	\$2,679,444,372	YES
Surface Transportation Block Grant (STBG)*	\$868,673,874	\$1,523,766,984	YES
Highway Safety Improvement Program (HSIP)	\$217,633,760	\$328,286,632	YES

* Includes bridge replacement balance

** Allowable AC amount is 4 times FY 2024 Apportionment less Projected GARVEE Obligations

Contact Us

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Thank you!



NORTH CAROLINA
Department of Transportation

Highway Maintenance Improvement Program (HMIP)

Emily McGraw, PE, CPM
Director of Highway Operations

Board of Transportation – April 2024

Summary of HMIP Legislation

- **Session Law 2014 -100, Section 34.11 (a,b):** the North Carolina General Assembly established the Highway Maintenance Improvement Program (HMIP)
- **Session Law 2017 -57:** to support the need for a more holistic approach to maintenance, the Highway (Pavements), Bridge and Routine Maintenance Improvement Programs were merged and are now managed under a single “Highway Maintenance Improvement Program”, effective January 1, 2020
- Program mandated in **G.S. 136-44.3A**
- 5-year schedule for highway pavement, bridge and routine maintenance activities.
- Based on the previous FY funding allocations

HMIP - Pavements

- **Method:** Pavement Condition Survey used to generate recommendations; Division staff review and update
- **Included Information:**
 - Planned fiscal year for work to be completed
 - Specific roadways/roadway sections in each county
 - Type of improvement and estimated cost

Plan Year	County	Route	Begin Description	End Description	Length	Budget Group	Treatment	Estimated Cost
FY 2025	Buncombe	SR 3667	SR 3666	CUL DE SAC	0.140	Resurfacing	Full Depth Patching and 1.0" S4.75A	\$ 38,000
FY 2025	Hyde	SR 1128	SR 1124	NC 45	1.396	Preservation	Crack Seal	\$ 10,000
FY 2025	Surry	SR 1131	SR 1001	EOM	1.390	Preservation	Seal- Triple	\$100,000

HMIP - Bridges

- **Method:** Bridge inspection reports and field data used to generate recommendations; Division staff review and update
- **Included Information:**
 - Planned fiscal year for project to be let
 - Structure location in each county
 - Budget Group and estimated cost

State Fiscal Year (SFY)	Division	County	Project ID	Budget Group	Improvement Type	Facility Carried	Intersected Feature	Structure	Estimated Cost
2025	2	BEAUFORT	15BPR.137	BPR	Rehabilitation	US17	US17 BUS. & TAR RIVER	060353	\$1,800,000
2025	8	HOKE	BP8-R012	HFBD	Replacement	SR1300	ROCKFISH CREEK	460066	\$920,000
2025	7	ROCKINGHAM	BR-0155	HFBSW	Replacement	US158	HOGANS CREEK	780163	\$4,950,000

HMIP - Routine

- **Method:** Division staff review asset inventories, recommended cycles, historic expenditures to create plans
- **Included Information:**
 - Planned fiscal year for work to be completed
 - Work Task, planned on Division level
 - Estimated cost
- **Example Tasks :** Mowing, Brush and Tree Control, Rest Areas, Litter Removal, Traffic Signal Routine Maintenance

Div	Plan Year	Plan Level	Function	Description	Budget Group	Plan Work	UOM	Estimated Cost
1	2025	RMIP	2900C	Grass Mowing	Roadside	3,361	SHM	\$309,212
4	2025	RMIP	2908	Brush and Tree Control /Herbicides	GMR	355	SHM	\$177,500
10	2025	RMIP	3236	Traffic Signal Routine Maintenance	GMR	400	EA	\$200,000

HMIP Timeline

Date	Action
1 st week of April 2024	Members of the Board - receive a brief overview of HMIP Members of the Board and division engineers - receive HMIP files
Month of April 2024	Members of the Board - meet with respective division engineer to review
May 1, 2024	Members of the board - vote to approve the HMIP
Upon Board approval	The final, approved HMIP available on the NCDOT website

Thank you!



North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
April 1st, 2024



PRODUCT HIGHLIGHT – Aphrodite Sound Wall

VANQUISH Fencing Solution's Aphrodite Sound Wall is a sound barrier comprised of steel and composite fiberglass. This sound barrier has a Sound Transmission Class (STC) rating of 32, is non-conductive, and can be formed with different molds to create a variety of patterns for aesthetics. Aphrodite Sound Wall is under evaluation on the APL as NP24-9429.

For more information, please visit <http://vanquishfencing.com>.



Image of various patterns the Aphrodite Sound Wall is capable of from VANQUISH Fencing Solution's product submittal document.

PRODUCT INNOVATION – Median Adapter Sign Stand



Images from Korman Signs' website

The Median Adapter Sign Stand, by Korman Signs, Inc., is a spring action base, telescopic mast sign stand designed for attaching to median walls or concrete barriers to alert drivers in work zones. This stand can attach to surfaces ranging from 4" to 16" using two clamps fixed at the base. The Median Adapter Sign Stand is Approved on the APL as NP23-9360 and NP23-9361. For more information, please visit <http://kormansigns.com>.

NCDOT Policy



Public-Private Partnerships Payments to NCDOT

Business Category: NC Department of Transportation
Business Area: Public-Private Partnerships Revenue Share/Payments/Receipts
Approval Requirements: Business Unit Representative, Executive Staff, Legal Counsel, Board of Transportation
Approval Date:
Last Revision Date: XX, XX, XXXX
Next Review Date:

Authority:

The referenced authorities are not to imply that the Department is limited to just the below:

[NCGS § 143B-345](#)

[NCGS § 143B-350](#)

[NCGS § 136-44.3A\(a\)](#)

[NCGS § 136-189.10\(2\)](#)

[NCGS § 136-189.11\(d\)\(3\)\(a\)](#)

[NCGS §136-18\(39a\) – Highway DBFOM](#)

[NCGS §136-18 \(46\) – Telecommunications](#)

[NCGS §143B-350\(f\)\(12a\) – Powers of the Board](#)

Policy Owner(s): The NCDOT Chief Financial Officer, Chief Engineer, Division Engineer(s), and the NCTA Executive Director.

Definitions:

- “Board” shall mean the Board of Transportation as enacted by NCGS §143B-350.
- “Department” shall mean the North Carolina Department of Transportation as enacted by NCGS § 143B-345.
- “Payment” shall mean unobligated funds paid to the Department by the private-sector partner due to the Department’s participation in the P3 Project, including but not limited to, revenue share, refinancing gains and concession payments.

- “Public-Private Partnership” (or “P3”) shall mean a contractual agreement between the Department and one or more private-sector entities for the purpose of delivering, operating, and/or maintaining a transportation facility.
- “P3 Project” shall mean the transportation facility that is the subject of the P3.
- “Short-Term Investment Fund” (or “STIF”) shall mean an account within the State Treasurer’s managed portfolio in the statewide cash management program.

Purpose:

This policy outlines how Payments are to be accounted for by the Department and defines the activities for which these funds shall be used.

Policy:

NCGS § 136-18(39a) enables the Department to enter into public-private partnerships and mandates the solicitation for proposals for agreements. P3s can leverage private funding to assist in infrastructure design, construction, financing, maintenance, and operations.

Revenue on P3 projects shall be managed in accordance with the terms established in the project contract.

Should the implementation or operation of a P3 project generate a Payment, the funds received by the Department shall be deposited into a STIF Account established for the P3 project and staff are directed to establish a flow of funds to distribute any payments received in accordance with NCGS § 136 and 143B and expended by the Department only on projects within the counties in which the P3 project generates funds.

Scope:

This policy is limited to the use of funds derived from Payments and does not apply to funds appropriated to the Highway Fund or Highway Trust Fund or derived from North Carolina Turnpike Authority project revenues.

Policy Revisions:

This document is required to be updated when state laws are changed or updated in such manner that said actions impact the policy.

NCDOT Policy



Public-Private Partnerships

Business Category: NC Department of Transportation

Business Area: Public-Private Partnerships

Approval Requirements: Business Unit Representative, Executive Staff, Legal Counsel, Board of Transportation

Approval Date:

Last Revision Date: January 9, 2014

Next Review Date:

Legislative History:

[Session Law 2006-230](#), approved in August 2006, authorized the Department to enter into agreements with private entities to finance the cost of acquiring, constructing, equipping, maintaining, and operating highways, roads, streets, and bridges, subject to the approval of the Board of Transportation.

[Session Law 2007-439](#), approved in August 2007, directed the Department to give priority to partnership agreements for highways, roads, streets and bridges and requires the Department to report concurrently to the Board of Transportation and to the Chairs of the Joint Legislative Transportation Oversight Committee, the Chairs of the House of Representatives Appropriations Subcommittee on Transportation, and the Chairs of the Senate Appropriations Committee on Transportation regarding any such proposed agreement.

[Session Law 2008-164](#), approved in August 2008, expanded the Department's authority to expressly permit the Department to enter into agreements to plan, design, develop, acquire, construct, equip, maintain, and operate highways, roads, streets, bridges, and existing rail, as well as properties adjoining existing rail lines in the State. The 2008 legislation further stipulates that any contracts for construction of highways, roads, streets, and bridges which are awarded pursuant to such an agreement entered shall comply with the competitive bidding requirements of Article 2 of Chapter 136 of the General Statutes.

[Session Law 2009-266](#), approved in July 2009, amended language in the General Statutes to clarify that "transportation system" refers to all modes of transportation infrastructure owned and maintained by the Department, including roads, highways, rail, ferry, aviation, public transportation, and bicycle and pedestrian facilities.

[Session Law 2012-184](#), approved in July 2012, requires contracts that have construction capital cost payments made more than 18 months after final acceptance be approved by the Local Government Commission. The legislation permits the Department to act as a conduit issuer for private activity bonds to the extent the bonds do not constitute a debt obligation of the State.

[Session Law 2013-183](#), approved June 2013, outlines reporting requirements prior to execution of comprehensive agreements and directs the Department to establish standards for such comprehensive

agreements with private partners. The legislation also established the "Strategic Prioritization Funding Plan for Transportation Investments," and created incentives for highway tolling where the Department may revise its project selection based on funding directly attributable to toll revenue.

Authority:

The referenced authorities are not to imply that NCDOT is limited to just the below:

State Law

[NCGS §136-18\(39\) – Highway DBF](#)

[NCGS §136-18\(39a\) – Highway DBFOM](#)

[NCGS §136-28.1\(l\) – Litter](#)

[NCGS §136-28.1\(m\) – Rest Areas](#)

[NCGS §136-89.188\(a\) – Use of Revenue](#)

[NCGS §136-89.183\(2\) – MPO/RPO approval of tolling](#)

[NCGS §136-89.183\(13\) – NCTA procurement procedures](#)

[NCGS §136-89.187 – Conversion non-tolled to tolled, MPO/RPO approval](#)

[NCGS §136-89.194\(c\) – Alternative Contracting Methods](#)

[NCGS §136-89.213\(a\) – Open Road Tolls](#)

[NCGS §136-18\(43\) – Conduit Issuer](#)

[NCGS §136-18\(44\) – Sponsorship](#)

[NCGS §136-18 \(46\) – Telecommunications](#)

[NCGS §143B-350\(f\)\(12a\) – Powers of the Board](#)

Federal Law

[IIJA Section 11508](#)

[Section 106\(h\)\(3\) of title 23](#)

[Section 133\(b\) of title 23](#)

[Section 602\(a\) of title 23](#)

[IIJA Section 70701](#)

[23 CFR § 450.326](#)

Policy Owner: NCTA Executive Director, NCDOT Chief Engineer, NCDOT Chief Financial Officer, NCDOT Deputy Secretary for Multi-Modal Transportation

Definitions:

“Department” shall mean the North Carolina Department of Transportation as enacted by NCGS § 143B-345.

“Board” shall mean Board of Transportation as enacted by NCGS § 143B-350.

“Project” shall mean a new or existing transportation facility with a defined terminus.

“Public-Private Partnership” (or “P3”) shall mean a contractual agreement between the department and one or more private-sector entities for the purpose of delivering, operating, and/or maintaining a transportation facility.

“Unsolicited Proposal” a written concept for a new or innovative Public-Private Partnership submitted to the Department on the initiative of the offeror for the purpose of entering into a Public-Private Partnership with the Department, and that is not in response to a Request for Proposals, or any other Department-initiated solicitation or program.

“Capital Plan” is the State Transportation Improvement Program, or STIP, which identifies transportation projects that will receive funding in a 10-year period.

Purpose:

The primary purpose of Public-Private Partnerships is to leverage public funds or other resources with private investment to accelerate, enhance, or otherwise improve the delivery, operation, or maintenance of public transportation infrastructure. This document sets forth the Department’s requirements for establishing processes and guidelines when considering, evaluating, selecting, and procuring projects that include partnership with one or more private entities that wish to develop, design, build, finance, operate or maintain a transportation facility. The Department should utilize this policy to review and update all existing Public-Private Partnership guidelines and as direction in the development of new Public-Private Partnership guidelines.

Scope:

This policy applies to all offices, departments, units, etc., associated with the planning, development, design, construction, operation or maintenance of transportation infrastructure that are considering entering into a Public-Private Partnership.

Required Public-Private Partnership Guidelines:

The Department shall include the following in any revised or newly developed P3 guidelines:

- 1) For Public-Private Partnerships that are independent of the Capital Plan, the Department shall develop guidelines that include, at a minimum, the following:
 - Screening criteria or a data-driven process for identifying projects suitable for Public-Private Partnership.
 - A process for notifying and engaging the public regarding the P3.
 - A process for notifying and engaging private-sectors entities that participate in the market targeted by the P3.
 - A procurement and solicitation process that includes clear selection criteria for contract awards.
 - Clear direction on how the Department will implement and oversee the P3.

- 2) In addition to the guidelines and processes listed in paragraph 1, Public-Private Partnerships that are part of the Capital Plan, the Department shall develop guidelines shall also include, at a minimum, the following:
- A process for obtaining any necessary approvals from any Metropolitan Planning Organization or Rural Planning Organization impacted by the P3.
 - A requirement and process for conducting a Value for Money analysis if required by federal law.

Guidelines for Unsolicited Proposals

- 1) The Department shall accept Unsolicited Proposals for projects both included in and independent of the Capital Plan. The Department shall include, at a minimum, the following in any guidelines for receiving and evaluating Unsolicited Proposals:
- A process for notifying relevant local planning organizations.
 - A process for posting the Executive Summary as described in paragraph 2 below.
 - Clear criteria that will be utilized in evaluating the unsolicited proposal and making a determination as to whether the unsolicited proposal will be accepted or rejected.
- a. Executive Summary -- At a minimum, Unsolicited Proposal(s) received for any public-private partnership are required to include an Executive Summary in accordance with guidelines established by the Department, covering the major elements of the proposal that do not address the Proposer's price, financing plan, or other confidential or proprietary information or trade secrets the Proposer intends to be exempt from disclosure. The Executive Summary will be a public document.
- b. Competitive Procurement -- any project that is ultimately pursued as a result of the receipt of an Unsolicited Proposal shall be competitively advertised and procured in accordance with the applicable Public-Private Partnership guidelines.
- To the extent allowable by law, the Department may establish guidelines for assessing a fee in connection with the submission and review of an unsolicited proposal. Any fee established may not exceed the anticipated cost of review.

Policy Revisions:

This document is required to be updated when state and federal laws are changed or updated regarding public-private partnerships that may impact the requirements outlined in the policy.



NORTH CAROLINA
Department of Transportation

STIP Update

David Wasserman, PE – STIP Western Region Manager

April 3, 2024

Inflation

Inflation = increase in prices for goods and services over time

FHWA/FTA requires that the STIP account for inflation

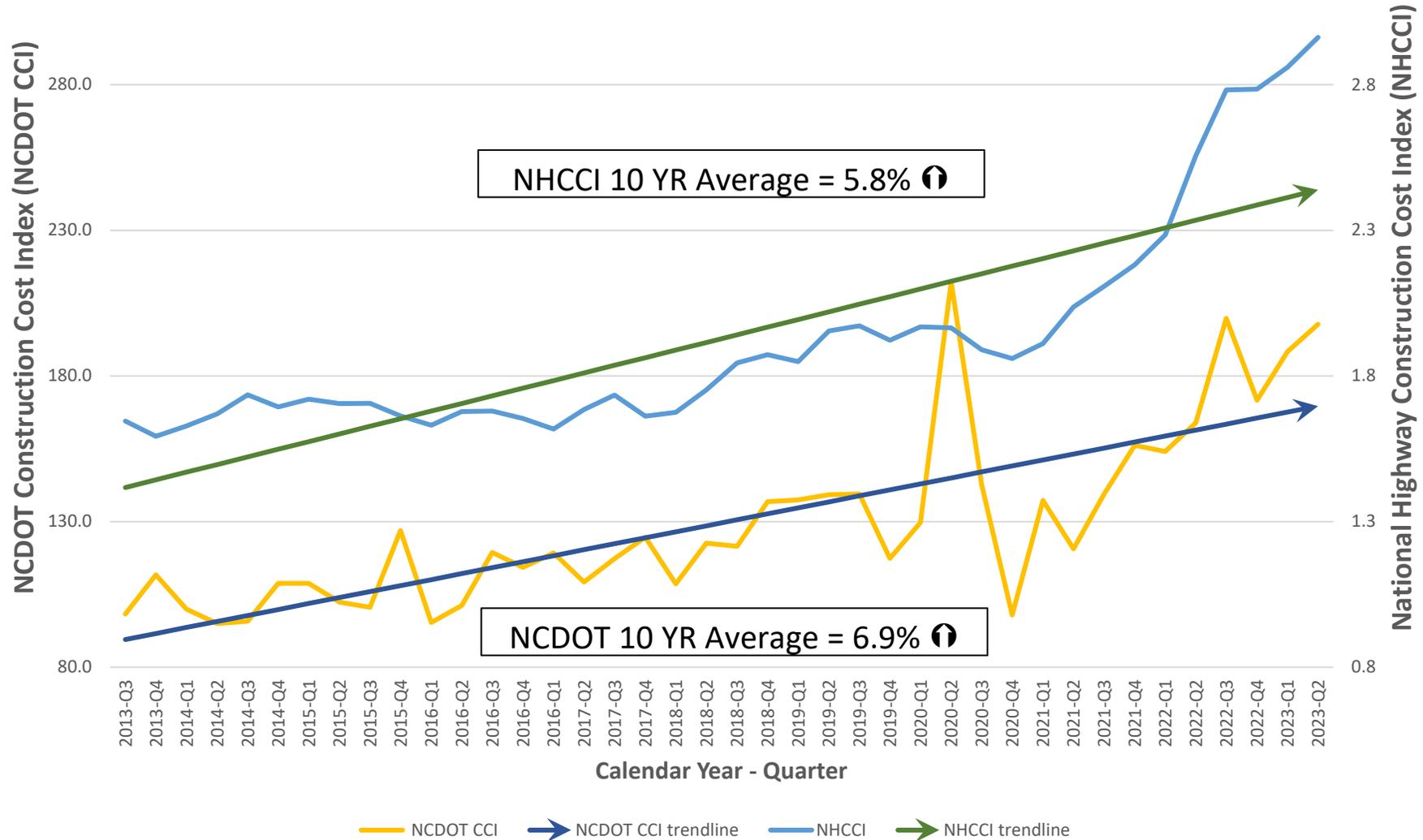
Currently NCDOT reserves a portion of the available funding to account for inflation

Inflation amount is evaluated as we begin each new STIP development cycle

In the 2024-2033 STIP, \$4.1B was reserved to account for inflation over the 10 years

Inflation

National Highway Construction Cost Index (NHCCI)
vs NCDOT Construction Cost Index
2013 to 2023



Inflation Options - Total Reduction to STIP

Inflation	Total Reduction to 10 Year STIP (with remaining funds available for programming*)
3%	\$4.17B (\$33.1B remaining)
4%	\$5.65B (\$31.6B remaining)
5%	\$7.18B (\$30.1B remaining)
6%	\$8.75B (\$28.5B remaining)
7%	\$10.4B (\$26.9B remaining)

*Remaining funds for programming will be adjusted by variance and by value of committed projects before balance is determined for projects competing in P7.0.

Funding based on latest consensus revenue forecast from 2023

→ this will be updated in May 2024

Estimated Available Funding for 2026 -2035 S TIP by S TI Category: Inflation at 3% *, Held Constant After Year 5

STI Category	Total Available for Programming +	Amount Reserved for Inflation +	Variance Adjustment +	Amount Committed in 2026-2035 =	Remaining Available
All Categories	\$37,298	\$(4,173)	\$246	\$(29,366)	\$4,006
Statewide Mobility	\$14,919	\$(1,669)	\$(1,501)	\$(8,871)	\$2,878
All Regions	\$11,189	\$(1,252)	\$668	\$(9,473)	\$1,133
All Divisions	\$11,189	\$(1,252)	\$1,079	\$(11,022)	\$(5)

All values in \$millions

Funding based on latest consensus revenue forecast from 2023

→ this will be updated in May 2024

*Current inflation value

Estimated Available Funding for 2026 -2035 S TIP by S TI Category: Inflation at 4%, Held Constant After Year 5

STI Category	Total Available for Programming +	Amount Reserved for Inflation +	Variance Adjustment +	Amount Committed in 2026-2035 =	Remaining Available
All Categories	\$37,298	\$(5,652)	\$246	\$(29,366)	\$2,526
Statewide Mobility	\$14,919	\$(2,261)	\$(1,501)	\$(8,871)	\$2,286
All Regions	\$11,189	\$(1,696)	\$668	\$(9,473)	\$689
All Divisions	\$11,189	\$(1,696)	\$1,079	\$(11,022)	\$(449)

All values in \$millions

Funding based on latest consensus revenue forecast from 2023

→ this will be updated in May 2024

Estimated Available Funding for 2026 -2035 STIP by STI Category: Inflation at 5%, Held Constant After Year 5

STI Category	Total Available for Programming +	Amount Reserved for Inflation +	Variance Adjustment +	Amount Committed in 2026-2035 =	Remaining Available
All Categories	\$37,298	\$(7,179)	\$246	\$(29,366)	\$1,000
Statewide Mobility	\$14,919	\$(2,871)	\$(1,501)	\$(8,871)	\$1,676
All Regions	\$11,189	\$(2,154)	\$668	\$(9,473)	\$231
All Divisions	\$11,189	\$(2,154)	\$1,079	\$(11,022)	\$(907)

All values in \$millions

Funding based on latest consensus revenue forecast from 2023

→ this will be updated in May 2024

Estimated Available Funding for 2026 -2035 STIP by STI Category: Inflation at 6%, Held Constant After Year 5

STI Category	Total Available for Programming +	Amount Reserved for Inflation +	Variance Adjustment +	Amount Committed in 2026-2035 =	Remaining Available
All Categories	\$37,298	\$(8,752)	\$246	\$(29,366)	\$(573)
Statewide Mobility	\$14,919	\$(3,501)	\$(1,501)	\$(8,871)	\$1,047
All Regions	\$11,189	\$(2,626)	\$668	\$(9,473)	\$(241)
All Divisions	\$11,189	\$(2,626)	\$1,079	\$(11,022)	\$(1,379)

All values in \$millions

Funding based on latest consensus revenue forecast from 2023

→ this will be updated in May 2024

Estimated Available Funding for 2026 -2035 S TIP by S TI Category: Inflation at 7%, Held Constant After Year 5

STI Category	Total Available for Programming +	Amount Reserved for Inflation +	Variance Adjustment +	Amount Committed in 2026-2035 =	Remaining Available
All Categories	\$37,298	\$(10,374)	\$246	\$(29,366)	\$(2,195)
Statewide Mobility	\$14,919	\$(4,150)	\$(1,501)	\$(8,871)	\$398
All Regions	\$11,189	\$(3,112)	\$668	\$(9,473)	\$(728)
All Divisions	\$11,189	\$(3,112)	\$1,079	\$(11,022)	\$(1,865)

All values in \$millions

Funding based on latest consensus revenue forecast from 2023

→ this will be updated in May 2024

Next Steps

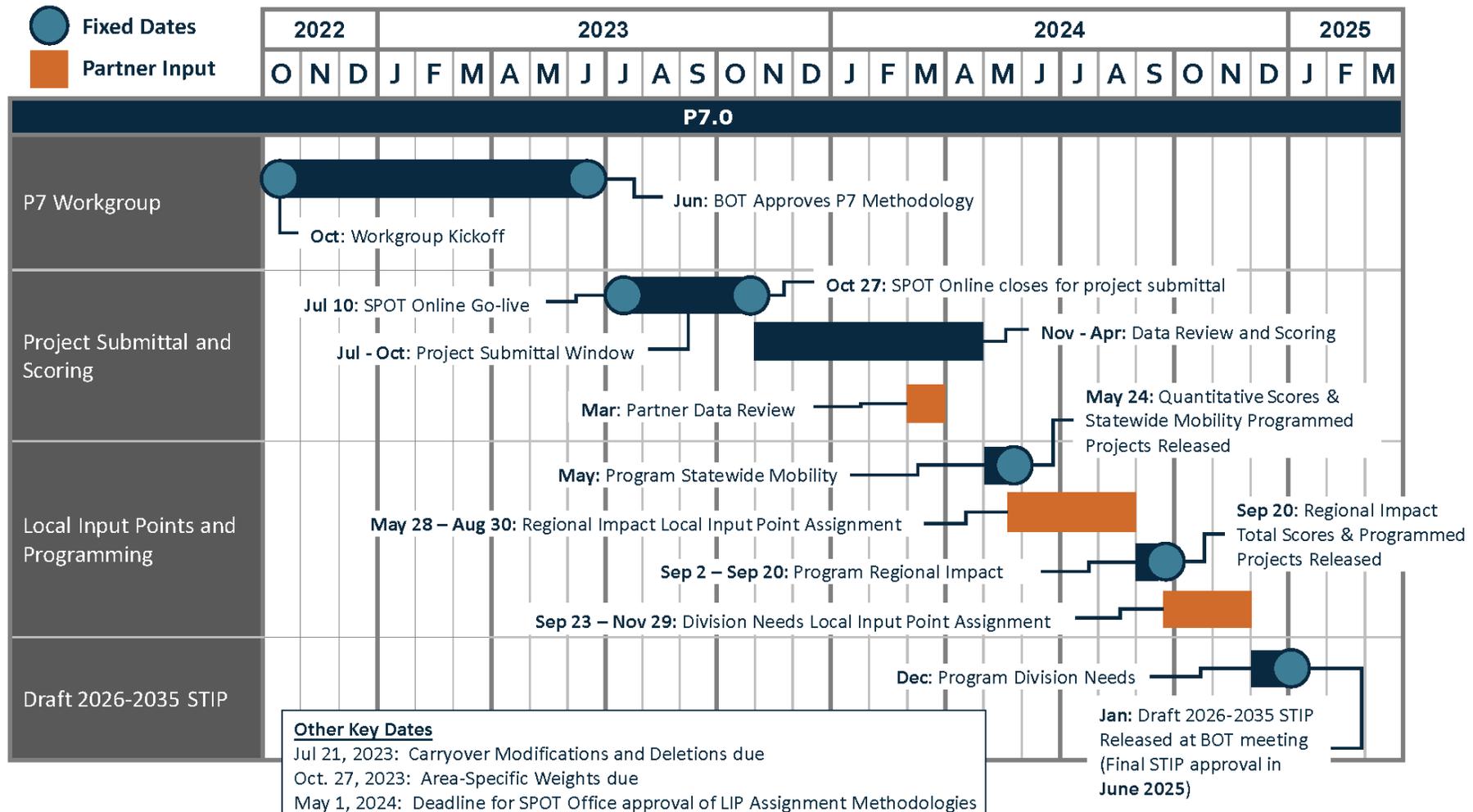
BOT to provide direction on inflation % in May to meet P7.0 / Draft 2026 schedule

-2035 STIP

P7 Schedule

Revised – March 2024

Dates set per P7 Workgroup in October 2022



Discussion



Finance Committee Meeting Agenda

Board of Transportation April 24, 2024

Time: 1:00 pm

Location: Room 150 / Microsoft TEAMS Meeting

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:
<https://livestream.com/nc-dot>**

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of March 6, 2024 Meeting Minutes	Tony Lathrop, Chair	5 min
Opening remarks	Tony Lathrop, Chair	5 min
Draft 2025/2026 Spend Plan	Michelle Ellis, Director of Forecasting and Spend Plan Management	10 min
STIP	Chris Peoples, Chief Operating Officer Kristin Barnes, Director of Strategic Planning & Programming Leigh Wing, Director of Planning & Programming David Wasserman, STIP Western Region Manager	20 min
Adjourn	Tony Lathrop, Chair	Adjourn



NORTH CAROLINA

Department of Transportation

Proposed SFY25 & SFY26 Spend Plan

Michelle Ellis, Director of Cash Management and Forecasting

Finance Committee Meeting of the Board of Transportation

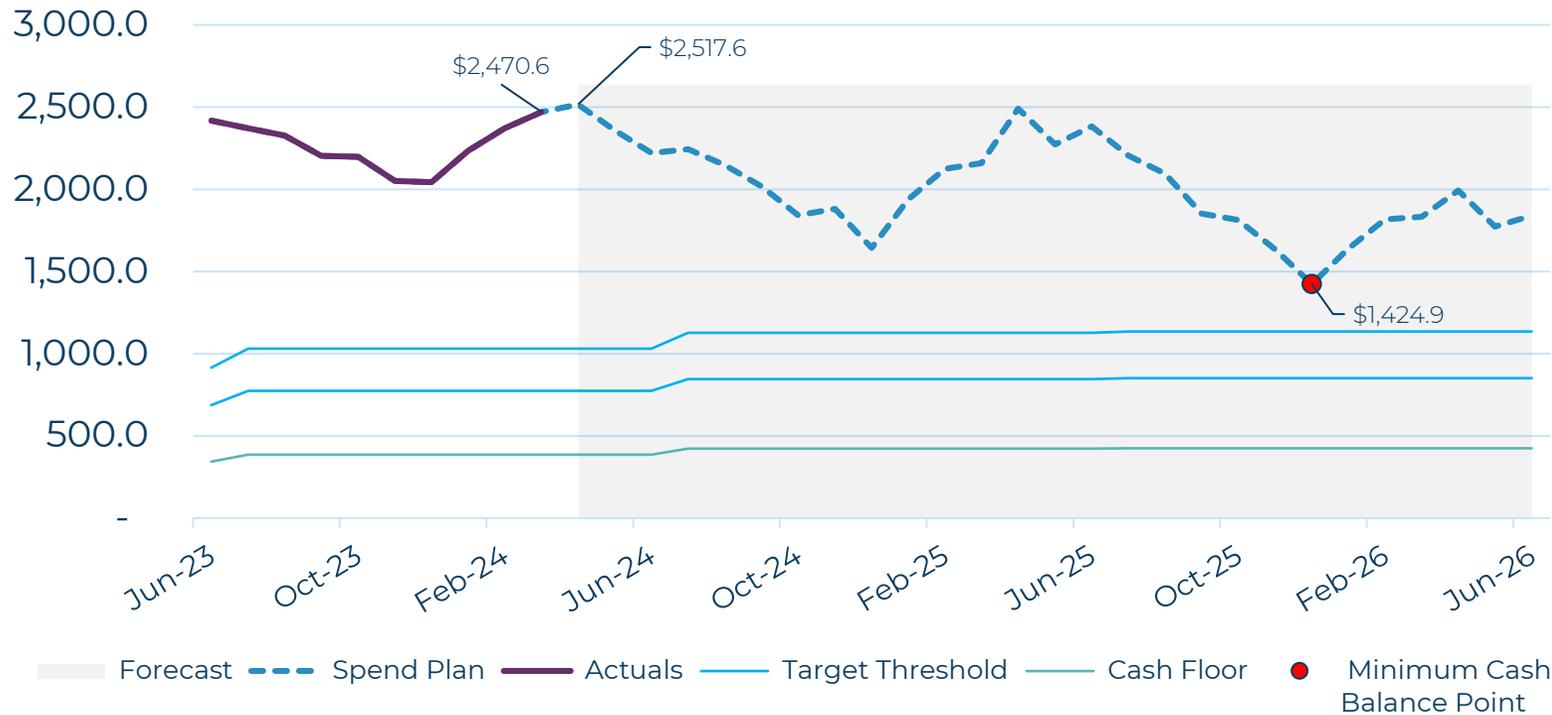
April 2024

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Closing Cash Balance

Proposed SFY25-26 Spend Plan shows a maximum cash balance of \$2.5b in April 2024 and minimum balance of \$1.4b in December 2025

Combined Closing Cash Balance¹ (\$m)



Notes

Cash Balance Detail

- March 2024 Closing Cash Balance - \$2,470.6m
- Lowest Cash Balance Forecast - \$1,424.9m in December 2025
- Highest Cash Balance Forecast - \$2,517.6m in April 2024
- Using Hybrid forecasting method

1) Balance includes Highway Fund, Trust Fund, and Ferry Capital balances

Proposed Spend Plan for SFY 2025

Closing Cash balance is forecast to increase by \$162m in SFY 2025 resulting in a closing cash balance of \$2.4b

SFY 2025 Spend Plan Overview (\$m)

	SFY25
	Proposed Spend Plan
OPENING CASH BALANCE	2,221.9
TOTAL REVENUES & OTHER RECEIPTS	8,232.3
TOTAL EXPENDITURES	(8,070.7)
NET CHANGE IN CASH	161.6
CLOSING CASH BALANCE	2,383.5

Notes

SFY25 Detail

- Revenues provided by NCDOT & OSBM
 - Revenues include \$210m of GARVEE reimbursement
 - No Build NC Reimbursements or issuances are contemplated in SFY 2025
- Expenditures are forecast at \$8b
 - 52% related to Construction
 - 31% related to Maintenance
 - Remainder split between other modes and other expenditures
- Cash is expected to increase by \$162m resulting in a closing cash balance of \$2.4b

Proposed Spend Plan for SFY 2026

Closing Cash balance is forecast to decrease by \$542m in SFY 2026 primarily driven by higher expenditures

SFY 2026 Spend Plan Overview (\$m)

SFY26

	Proposed Spend Plan
OPENING CASH BALANCE	2,383.5
TOTAL REVENUES & OTHER RECEIPTS	8,147.0
TOTAL EXPENDITURES	(8,688.6)
NET CHANGE IN CASH	(541.6)
CLOSING CASH BALANCE	1,841.9

Notes

SFY26 Detail

- Revenues provided by NCDOT & OSBM
 - Revenues include \$80m of GARVEE reimbursement
 - Revenues include \$148m of Build NC Reimbursements
- Expenditures are forecast at \$8.7b, an increase of \$618m from SFY25
 - Increase driven primarily in construction spend (e.g., \$380m increase in STIP Construction and Holdouts)
- Cash is expected to decrease by \$542m resulting in a closing cash balance of \$1.8b

SFY25 Detailed Line Items

Proposed Revenue for SFY 2025

Revenue is projected to be \$8.2b for SFY 2025

Proposed Spend Plan on Forecasted Revenue (\$m)

SFY25

	Proposed Spend Plan
REVENUES	
State revenues	5,031.6
Federal aid	1,577.5
Federal aid - USDOT Discretionary Grants	114.5
Turnpike Federal Aid	-
Sales Tax	710.7
Other	587.6
GARVEE Reimbursement	210.4
BUILDNC Reimbursement	-
TOTAL REVENUES & OTHER RECEIPTS	8,232.3

Notes

- ### SFY25 Line Detail
- State revenues as of 4/2024 provided by OSBM and NCDOT
 - State revenues made up of \$3.1b Highway Fund and \$1.9b Trust Fund Revenues
 - Federal aid includes August Redistribution of \$175m and \$118m of GARVEE Debt Service Reimbursement
 - General Fund Transfer of 6% of sales and use taxes (1.5% HF & 4.5% TF)
 - Other revenue includes Economic Development, Transportation Reserve, Ferry Capital, Aviation, Rail, IMD, Damage Claims, GHSP, miscellaneous, and local & property owner income
 - GARVEE Issuance April 2025
 - No Build NC Issuance in SFY 2025

Proposed Construction Expenditures for SFY 2025

Construction expenditures of \$4.2b are informed by SAS’s project level forecast

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)		Notes
SFY25		SFY25 Line Detail
CONSTRUCTION EXPENDITURES	Proposed Spend Plan	<ul style="list-style-type: none"> • BuildNC, USDOT Discretionary Grants, and STIP Construction (Design Build and STIP C-Let) using SAS and adjusted for Hybrid method. Assumes 100% delivery rate of CPL • GARVEE expenditures are made up of \$425m construction and \$43m ROW • STIP Preconstruction (\$1,029.4m) is made up of ROW (\$629m), PE (\$320m) and Utility (\$80m) • STIP Construction and Holdouts (\$1,830.7m) is made up of \$1,441m construction and \$390m holdouts
Garvee Expenditures	(467.3)	
Garvee Debt Service	(118.1)	
BuildNC Expenditures	(397.4)	
BuildNC Debt Service	(121.4)	
STIP Preconstruction	(1,029.4)	
STIP Construction & Holdouts	(1,830.7)	
TIP - USDOT Discretionary Grants	(194.4)	
Turnpike Authority	(49.5)	
TOTAL CONSTRUCTION EXPENDITURES	(4,208.1)	

Proposed Maintenance Expenditures for SFY 2025

Total proposed maintenance expenditures are \$2.5b for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)

SFY25

	Proposed Spend Plan
MAINTENANCE EXPENDITURES	
Other Construction - Secondary Roads	(16.0)
Other Construction - Spot Safety Improvements	(15.0)
Other Construction - Contingency	(46.1)
Other Construction - Mobility/Modernization	(40.2)
Other Construction - Economic Development	(134.1)
General Maintenance Reserve	(843.4)
Contract Resurfacing	(630.0)
Roadside Environmental	(119.0)
Pavement Preservation	(84.3)
Bridge Program	(358.1)
Bridge Preservation	(85.0)
Emergency GMR	(93.7)
Disaster Funding - FEMA	(66.9)
TOTAL MAINTENANCE EXPENDITURES	(2,531.8)

Notes

SFY25 Line Detail

- Proposed Maintenance expenditures make up 31% of total SFY25 expenditures
- Proposed maintenance spend is \$167m more than SFY24 (a 7% increase)¹
- This is primarily driven by a \$185m increase in General Maintenance Reserve which is offset by a reduction of \$119m in Other Construction – Economic Development
- Bridge program expenditures are forecast to increase by \$28m over SFY24¹

Notes:
1. SFY24 actuals through March 2024 and forecast for remainder

Proposed Other Modes Expenditures for SFY 2025

Total proposed modal expenditures are \$574m for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Other Modes Expenditures (\$m)

SFY25

	Proposed Spend Plan
OTHER MODES	
Integrated Mobility Division	(167.5)
Ferry Capital	-
Ferry Division	(64.7)
Rail Division	(160.6)
Aviation Division	(180.9)
TOTAL OTHER MODES EXPENDITURES	(573.7)

Notes

SFY25 Line Detail

- SFY25 other modes expenditures represent a reduction of \$280m from SFY24¹
 - This reduction is primarily attributable to the lack of the prior year’s grant directed to the aviation division
 - Integrated Mobility and Rail are expected to have an increase in expenditures from SFY24¹ of \$32m and \$19m respectively
 - Ferry and Ferry Capital are forecast to have a reduction in spend of \$8m¹

Notes:
1. SFY24 actuals through March 2024 and forecast for remainder

Proposed Other Expenditures for SFY 2025

Total proposed other expenditures are \$757m for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Other Expenditures (\$m)

SFY25

	Proposed Spend Plan
OTHER EXPENDITURES	
Administration	(420.2)
Transfers to Other State Agencies	(60.7)
Transfers to General Fund/NCTA - GAP Funds	(49.0)
State aid to municipalities	(185.9)
Debt Service	-
Other Programs	(41.4)
TOTAL OTHER EXPENDITURES	(757.1)

Notes

SFY25 Line Detail

- Other expenditures in SFY25 are forecast to increase by 3% over SFY24¹
 - This is driven mostly by a \$16m increase in state aid to municipalities (\$185.9m)¹
 - \$10m increase in administration expenditure (\$420.2m)¹

Notes:
1. SFY24 actuals through March 2024 and forecast for remainder

SFY26 Detailed Line Items

Proposed Revenue for SFY 2026

Revenue is projected to be \$8.1b for SFY 2026

Proposed Spend Plan on Forecasted Revenue (\$m)

SFY26

	Proposed Spend Plan
REVENUES	
State revenues	5,032.8
Federal aid	1,570.7
Federal aid - USDOT Discretionary Grants	125.5
Turnpike Federal Aid	-
Sales Tax	739.2
Other	450.5
GARVEE Reimbursement	79.9
BUILDNC Reimbursement	148.4
TOTAL REVENUES & OTHER RECEIPTS	8,147.0

Notes

- ### SFY26 Line Detail
- State revenues as of 4/2024 provided by OSBM and NCDOT
 - State revenues made up of \$3.1b Highway Fund and \$1.9b Trust Fund Revenues
 - Federal aid includes August Redistribution of \$150m and \$137m of GARVEE Debt Service Reimbursement
 - General Fund Transfer of 6% of sales and use taxes (1.5% HF & 4.5% TF)
 - Other revenue includes Economic Development, Aviation, Rail, IMD, Damage Claims, GHSP, miscellaneous, and local & property owner income
 - \$300 million GARVEE Issuance April 2026
 - \$300 million Build NC Issuance Nov 2025

Proposed Construction Expenditures for SFY 2026

Construction expenditures of \$4.9b are informed by SAS’s project level forecast

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)

SFY26

	Proposed Spend Plan
CONSTRUCTION EXPENDITURES	
Garvee Expenditures	(560.7)
Garvee Debt Service	(136.9)
BuildNC Expenditures	(448.0)
BuildNC Debt Service	(150.3)
STIP Preconstruction	(1,104.5)
STIP Construction & Holdouts	(2,210.6)
TIP - USDOT Discretionary Grants	(284.9)
Turnpike Authority	(1.5)
TOTAL CONSTRUCTION EXPENDITURES	(4,897.3)

Notes

SFY26 Line Detail

- BuildNC, USDOT Discretionary Grants, and STIP Construction (Design Build and STIP C-Let) using SAS and adjusted for Hybrid method. Assumes 100% delivery rate of CPL
- GARVEE expenditures are made up of \$500m construction and \$61m ROW
- STIP Preconstruction (\$1,105m) is made up of ROW (\$704m), PE (\$320m) and Utility (\$80m)
- STIP Construction and Holdouts (\$2,211m) is made up of \$1,752m construction and \$459m holdouts

Proposed Maintenance Expenditures for SFY 2026

Total proposed maintenance expenditures are \$2.4b for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)		Notes
SFY26		SFY26 Line Detail
MAINTENANCE EXPENDITURES	Proposed Spend Plan	<ul style="list-style-type: none"> Proposed Maintenance expenditures make up 28% of total SFY26 expenditures Proposed maintenance spend decreases in SFY26 compared to SFY25 by \$84m This is primarily driven by a \$56m decrease in General Maintenance Reserve and an additional \$20m decrease in spend attributable to the Other Construction – Economic Development All other expenditures remain flat or have modest changes
Other Construction - Secondary Roads	(16.0)	
Other Construction - Spot Safety Improvements	(12.1)	
Other Construction - Contingency	(43.0)	
Other Construction - Mobility/Modernization	(40.2)	
Other Construction - Economic Development	(114.4)	
General Maintenance Reserve	(787.8)	
Contract Resurfacing	(630.0)	
Roadside Environmental	(118.9)	
Pavement Preservation	(85.8)	
Bridge Program	(354.3)	
Bridge Preservation	(85.0)	
Emergency GMR	(93.7)	
Disaster Funding - FEMA	(66.9)	
TOTAL MAINTENANCE EXPENDITURES	(2,448.2)	

Proposed Other Modes Expenditures for SFY 2026

Total proposed modal expenditures are \$587m for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Other Modes Expenditures (\$m)

SFY26

	Proposed Spend Plan
OTHER MODES	
Integrated Mobility Division	(110.0)
Ferry Capital	-
Ferry Division	(59.0)
Rail Division	(234.8)
Aviation Division	(182.8)
TOTAL OTHER MODES EXPENDITURES	(586.6)

Notes

SFY26 Line Detail

- SFY26 other modes expenditures represent an increase in spend of \$13m over SFY25
- Rail division expenditures are expected to rise by \$74m
- This increase is largely offset by a \$58m reduction in proposed spend related to Integrated Mobility

Proposed Other Expenditures for SFY 2026

Total proposed other expenditures are \$757m for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Other Expenditures (\$m)

SFY26

	Proposed Spend Plan
OTHER EXPENDITURES	
Administration	(419.8)
Transfers to Other State Agencies	(60.6)
Transfers to General Fund/NCTA - GAP Funds	(49.0)
State aid to municipalities	(185.7)
Debt Service	-
Other Programs	(41.4)
TOTAL OTHER EXPENDITURES	(756.5)

Notes

SFY26 Line Detail

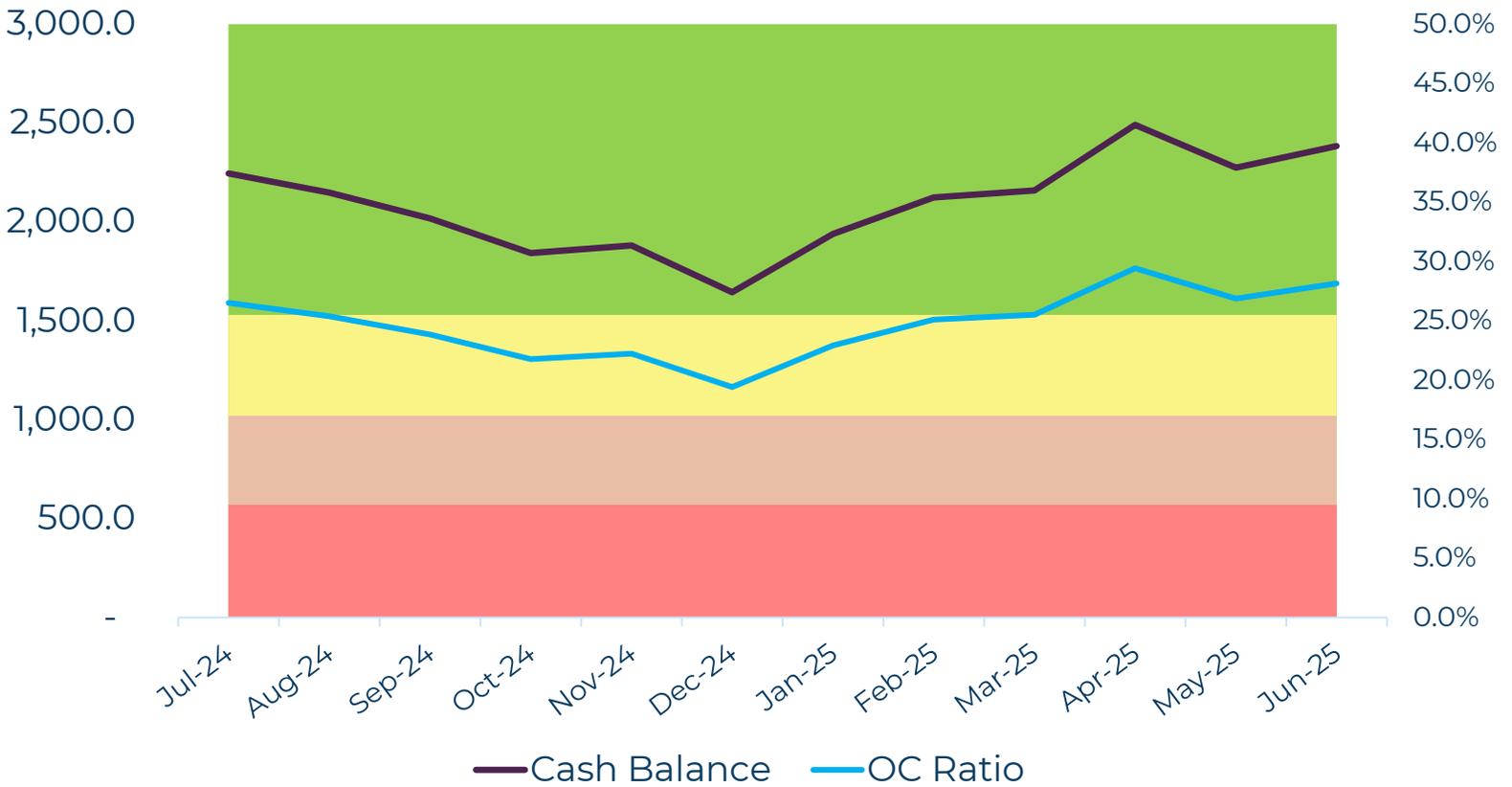
- Other expenditures in SFY26 are forecast at a similar run rate as SFY25 forecast expenditures
- Looking beyond SFY26 shows a small forecast increase to \$766m by SFY30

Additional Considerations

Cash as % of Open Commitments (Open Commitment Ratio)

Cash as a % of Open Commitments dips into the yellow band with seasonal fluctuations

Cash as % of Open Commitments (Open Commitment Ratio)



Notes

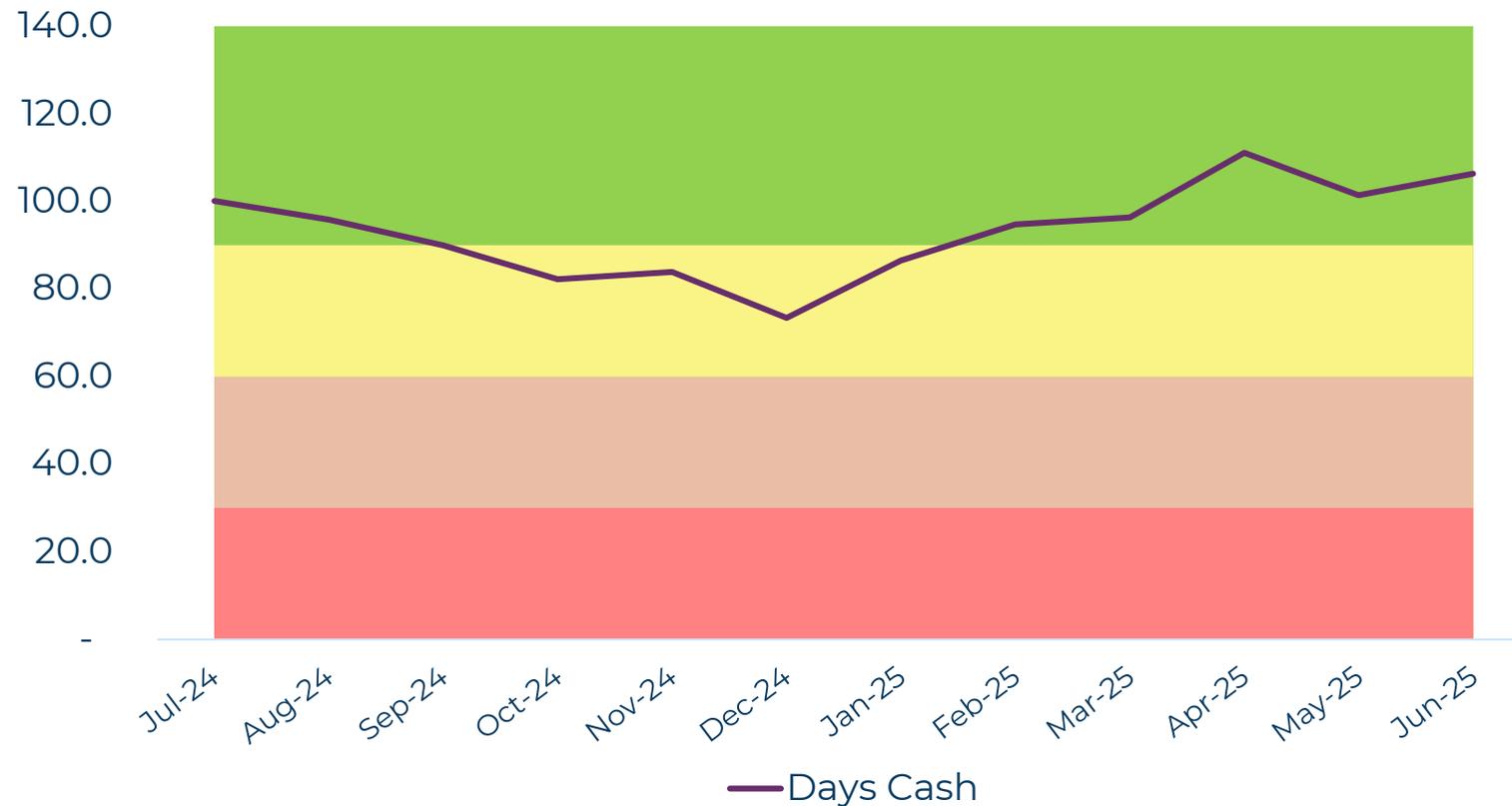
Threshold Detail

- Combined Cash Balance – lowest point is \$1,645m in December 2024
- December 2024 Cash as a % of Open Commitments is 19.4%
- Thresholds (approximately)
 - Green Range – 25% - 33%
 - Yellow Range – 17% - 25%
 - Orange Range – 9% - 17%
 - Red – Below 9%

Days Cash

Days cash on hand dips into the yellow band with seasonal fluctuations

Days Cash



Notes

Threshold Detail

- Daily Expenditures estimated at \$22.4m in SFY25
- Lowest point is December 2024 Cash on Hand which is 73.4 days
- Thresholds (approximately)
 - Green Range – Above 90
 - Yellow Range – 60 - 90
 - Orange Range - 30 - 60
 - Red – Below 30

Proposed Bond Schedule

Proposed Bond Schedule

GARVEE Apr 2025

BuildNC Nov 2025

GARVEE Apr 2026

BuildNC Nov 2026

GARVEE Apr 2027

BuildNC Nov 2027

BuildNC Nov 2028

GARVEE Apr 2029

Notes

- BuildNC issuances (\$300m each):
 - November 2025
 - November 2026
 - November 2027
 - November 2028
- GARVEE issuances:
 - April 2025 (\$240m)
 - April 2026 (NCTA C540 Phase 2) (\$300m)
 - April 2027 (\$300m)
 - April 2029 (\$300m)

Thank you!





NORTH CAROLINA
Department of Transportation

Inflation Discussion

BOT Finance Committee

April 24, 2024



Inflation

Inflation = increase in prices for goods and services over time

FHWA/FTA requires that the STIP account for inflation

Currently NCDOT reserves a portion of the available funding to account for inflation

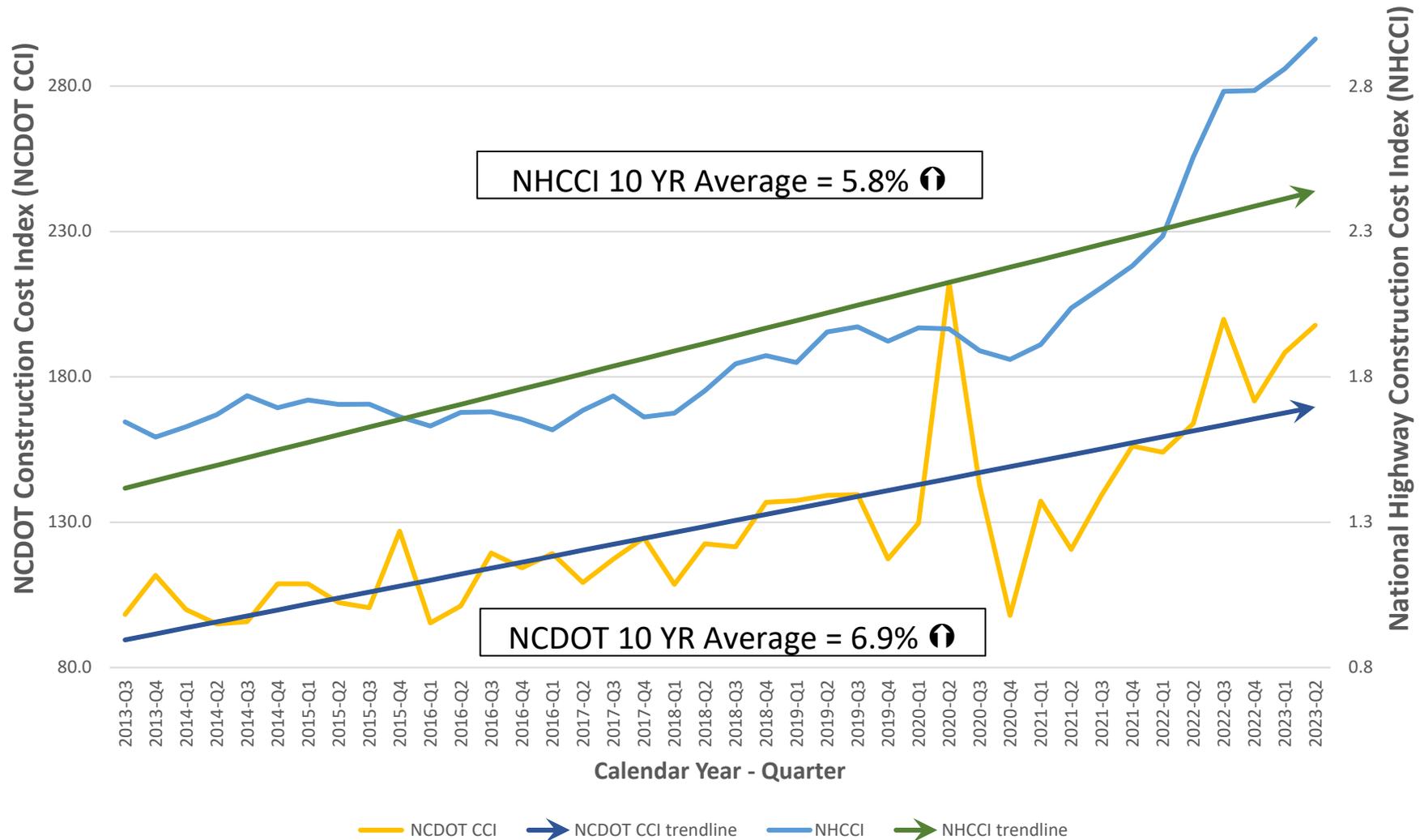
- Equates to a reduction in purchasing power

Inflation amount is evaluated as we begin each new STIP development cycle

In the 2024-2033 STIP, \$4.1B was reserved to account for inflation over the 10 years

- 3% inflation rate approved by BOT in December 2021

National Highway Construction Cost Index (NHCCI)
vs NCDOT Construction Cost Index
2013 to 2023



Consensus Revenue Forecast

- 10 Year Revenue forecast agreed to by NCDOT and OSBM
 - NCGA Fiscal Research Division approves first 2 years
 - Finalized 4/18/2024
- ~\$375M increase in revenue compared to what we originally assumed for the Draft 2026-2035 STIP

Shovel Ready Projects

	Number of Projects	Total Cost of Construction
Shovel Ready – Scheduled to be let by November 1, 2024	154	\$2.04B
Shovel Ready – Scheduled to be let after November 1, 2024	15	\$792M
TOTAL SHOVEL READY	169	\$2.8B

Inflation Follow -Up – Option 1

Inflation options, compounded annually for first 5 years, held constant last 5 years

	\$M	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
	Revenue	\$3,465	\$3,510	\$3,579	\$3,647	\$3,728	\$3,757	\$3,875	\$3,979	\$4,033	\$4,101	\$37,673
3%	Factor	0.015	0.045	0.077	0.109	0.142	0.142	0.142	0.142	0.142	0.142	
	Amount Reserved	\$(52)	\$(160)	\$(275)	\$(398)	\$(531)	\$(535)	\$(552)	\$(567)	\$(574)	\$(584)	\$(4,227)
4%	Factor	0.020	0.061	0.103	0.147	0.193	0.193	0.193	0.193	0.193	0.193	
	Amount Reserved	\$(70)	\$(213)	\$(369)	\$(537)	\$(720)	\$(726)	\$(749)	\$(769)	\$(779)	\$(793)	\$(5,726)
5%	Factor	0.025	0.076	0.130	0.187	0.246	0.246	0.246	0.246	0.246	0.246	
	Amount Reserved	\$(87)	\$(268)	\$(465)	\$(680)	\$(917)	\$(924)	\$(953)	\$(978)	\$(992)	\$(1,008)	\$(7,272)
6%	Factor	0.030	0.092	0.157	0.227	0.300	0.300	0.300	0.300	0.300	0.300	
	Amount Reserved	\$(104)	\$(322)	\$(563)	\$(827)	\$(1,120)	\$(1,128)	\$(1,164)	\$(1,195)	\$(1,211)	\$(1,232)	\$(8,866)
7%	Factor	0.035	0.107	0.185	0.268	0.357	0.357	0.357	0.357	0.357	0.357	
	Amount Reserved	\$(122)	\$(377)	\$(662)	\$(977)	\$(1,330)	\$(1,340)	\$(1,382)	\$(1,419)	\$(1,438)	\$(1,463)	\$(10,510)

- Funding based on latest consensus revenue forecast from April 2024

Inflation Follow -Up – Option 2

Inflation options, compounded annually for first 5 years, \$500M annually last 5 years

	\$M	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
	Revenue	\$3,465	\$3,510	\$3,579	\$3,647	\$3,728	\$3,757	\$3,875	\$3,979	\$4,033	\$4,101	\$37,673
3%	Factor	0.015	0.045	0.077	0.109	0.142		USE FLAT RATE PER YEAR				
	Amount Reserved	\$(52)	\$(160)	\$(275)	\$(398)	\$(531)	\$(500)	\$(500)	\$(500)	\$(500)	\$(500)	\$(3,915)
4%	Factor	0.020	0.061	0.103	0.147	0.193		USE FLAT RATE PER YEAR				
	Amount Reserved	\$(70)	\$(213)	\$(369)	\$(537)	\$(720)	\$(500)	\$(500)	\$(500)	\$(500)	\$(500)	\$(4,410)
5%	Factor	0.025	0.076	0.130	0.187	0.246		USE FLAT RATE PER YEAR				
	Amount Reserved	\$(87)	\$(268)	\$(465)	\$(680)	\$(917)	\$(500)	\$(500)	\$(500)	\$(500)	\$(500)	\$(4,917)
6%	Factor	0.030	0.092	0.157	0.227	0.300		USE FLAT RATE PER YEAR				
	Amount Reserved	\$(104)	\$(322)	\$(563)	\$(827)	\$(1,120)	\$(500)	\$(500)	\$(500)	\$(500)	\$(500)	\$(5,436)
7%	Factor	0.035	0.107	0.185	0.268	0.357		USE FLAT RATE PER YEAR				
	Amount Reserved	\$(122)	\$(377)	\$(662)	\$(977)	\$(1,330)	\$(500)	\$(500)	\$(500)	\$(500)	\$(500)	\$(5,968)

- Funding based on latest consensus revenue forecast from April 2024

Inflation Follow -Up – Option 3

Inflation options, compounded annually for first 7 years, \$500M annually last 3 years

	\$M	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
	Revenue	\$3,465	\$3,510	\$3,579	\$3,647	\$3,728	\$3,757	\$3,875	\$3,979	\$4,033	\$4,101	\$37,673
3%	Factor	0.015	0.045	0.077	0.109	0.142	0.177	0.212	USE FLAT RATE PER YEAR			
	Amount Reserved	\$(52)	\$(160)	\$(275)	\$(398)	\$(531)	\$(664)	\$(821)	\$(500)	\$(500)	\$(500)	\$(4,400)
4%	Factor	0.020	0.061	0.103	0.147	0.193	0.241	0.291	USE FLAT RATE PER YEAR			
	Amount Reserved	\$(70)	\$(213)	\$(369)	\$(537)	\$(720)	\$(905)	\$(1,126)	\$(500)	\$(500)	\$(500)	\$(5,442)
5%	Factor	0.025	0.076	0.130	0.187	0.246	0.308	0.374	USE FLAT RATE PER YEAR			
	Amount Reserved	\$(87)	\$(268)	\$(465)	\$(680)	\$(917)	\$(1,158)	\$(1,448)	\$(500)	\$(500)	\$(500)	\$(6,523)
6%	Factor	0.030	0.092	0.157	0.227	0.300	0.378	0.461	USE FLAT RATE PER YEAR			
	Amount Reserved	\$(104)	\$(322)	\$(563)	\$(827)	\$(1,120)	\$(1,421)	\$(1,787)	\$(500)	\$(500)	\$(500)	\$(7,644)
7%	Factor	0.035	0.107	0.185	0.268	0.357	0.452	0.553	USE FLAT RATE PER YEAR			
	Amount Reserved	\$(122)	\$(377)	\$(662)	\$(977)	\$(1,330)	\$(1,697)	\$(2,144)	\$(500)	\$(500)	\$(500)	\$(8,808)

- Funding based on latest consensus revenue forecast from April 2024

Inflation Options - Total Reduction to STIP

Total Reduction to 10 Year STIP

(with remaining funds available for programming*)

Inflation %	<u>Option 1</u> Compounded Annually First 5 Years, Held Constant Last 5 Years	<u>Option 2</u> Compounded Annually First 5 Years, \$500M Annually Last 5 Years	<u>Option 3</u> Compounded Annually First 7 Years, \$500M Annually Last 3 Years
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*Remaining funds for programming will be adjusted by variance and by value of committed projects before balance is determined for projects competing in P7.0.

Funding based on latest consensus revenue forecast from April 2024

Inflation Options - Total Reduction to STIP

Total Reduction to 10 Year STIP
 (with remaining funds available for programming*)

Inflation %	<u>Option 1</u>	<u>Option 2</u>	<u>Option 3</u>
	Compounded Annually First 5 Years, Held Constant Last 5 Years	Compounded Annually First 5 Years, \$500M Annually Last 5 Years	Compounded Annually First 7 Years, \$500M Annually Last 3 Years
3%	\$4.2B (\$33.5B remaining)	\$3.9B (\$33.8B remaining)	\$4.4B (\$33.3B remaining)
4%	\$5.7B (\$32.0B remaining)	\$4.4B (\$33.3B remaining)	\$5.4B (\$32.2B remaining)
5%	\$7.3B (\$30.4B remaining)	\$4.9B (\$32.8B remaining)	\$6.5B (\$31.2B remaining)
6%	\$8.9B (\$28.8B remaining)	\$5.4B (\$32.2B remaining)	\$7.6B (\$30.0B remaining)
7%	\$10.5B (\$27.2B remaining)	\$6.0B (\$31.7B remaining)	\$8.8B (\$28.9B remaining)

*Remaining funds for programming will be adjusted by variance and by value of committed projects before balance is determined for projects competing in P7.0.

Funding based on latest consensus revenue forecast from April 2024

Inflation Follow -Up – Option 1

Inflation options, compounded annually for first 5 years, held constant last 5 years

	\$M	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
	Revenue	\$3,465	\$3,510	\$3,579	\$3,647	\$3,728	\$3,757	\$3,875	\$3,979	\$4,033	\$4,101	\$37,673
3%	Factor	0.015	0.045	0.077	0.109	0.142	0.142	0.142	0.142	0.142	0.142	
	Amount Reserved	\$(52)	\$(160)	\$(275)	\$(398)	\$(531)	\$(535)	\$(552)	\$(567)	\$(574)	\$(584)	\$(4,227)
4%	Factor	0.020	0.061	0.103	0.147	0.193	0.193	0.193	0.193	0.193	0.193	
	Amount Reserved	\$(70)	\$(213)	\$(369)	\$(537)	\$(720)	\$(726)	\$(749)	\$(769)	\$(779)	\$(793)	\$(5,726)
5%	Factor	0.025	0.076	0.130	0.187	0.246	0.246	0.246	0.246	0.246	0.246	
	Amount Reserved	\$(87)	\$(268)	\$(465)	\$(680)	\$(917)	\$(924)	\$(953)	\$(978)	\$(992)	\$(1,008)	\$(7,272)
6%	Factor	0.030	0.092	0.157	0.227	0.300	0.300	0.300	0.300	0.300	0.300	
	Amount Reserved	\$(104)	\$(322)	\$(563)	\$(827)	\$(1,120)	\$(1,128)	\$(1,164)	\$(1,195)	\$(1,211)	\$(1,232)	\$(8,866)
7%	Factor	0.035	0.107	0.185	0.268	0.357	0.357	0.357	0.357	0.357	0.357	
	Amount Reserved	\$(122)	\$(377)	\$(662)	\$(977)	\$(1,330)	\$(1,340)	\$(1,382)	\$(1,419)	\$(1,438)	\$(1,463)	\$(10,510)

- Funding based on latest consensus revenue forecast from April 2024

Draft 2026 -2035 STIP Budget by Year

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Est. 10 Year Revenue	\$3,465	\$3,510	\$3,579	\$3,647	\$3,728	\$3,757	\$3,875	\$3,979	\$4,033	\$4,101	\$37,673
Amount Reserved for Inflation (3%)	\$(52)	\$(160)	\$(275)	\$(398)	\$(531)	\$(535)	\$(552)	\$(567)	\$(574)	\$(584)	\$(4,227)
Amount Available for Programming	\$3,413	\$3,351	\$3,304	\$3,249	\$3,197	\$3,222	\$3,323	\$3,412	\$3,459	\$3,517	\$33,446
40% Statewide Mobility	\$1,365	\$1,340	\$1,321	\$1,300	\$1,279	\$1,289	\$1,329	\$1,365	\$1,383	\$1,407	\$13,378
30% Regional Impact	\$1,024	\$1,005	\$991	\$975	\$959	\$967	\$997	\$1,024	\$1,038	\$1,055	\$10,034
30% Division Needs	\$1,024	\$1,005	\$991	\$975	\$959	\$967	\$997	\$1,024	\$1,038	\$1,055	\$10,034

Notes:

- All values in \$millions
- Funding based on latest consensus revenue forecast from April 2024

If a STI Funding Category is Overprogrammed

(Red Highlight)

- No new projects from P7.0 will be funded
- All non-committed projects will become unfunded (non-committed projects are also being evaluated in P7.0)
- Committed projects will be delayed (some may be de-committed)
- Values shown in the following tables are summed up to the 3 STI Funding Tier Level (Statewide Mobility, Regional Impact and Division Needs)
 - Funding availability for individual Regions and Divisions will vary. Some Regions and Divisions may be overprogrammed, while others will have funding available

Estimated Available Funding for Draft 2026 -2035 STIP by STI Category: Option 1 - Inflation at 3%*, Held Constant After Year 5

STI Category	Total Available for Programming +	Amount Reserved for Inflation +	Variance Adjustment +	Amount Committed in 2026-2035 =	Remaining Available
All Categories	\$37,673	\$(4,227)	\$(280)	\$(29,366)	\$3,800
Statewide Mobility	\$15,069	\$(1,691)	\$(2,027)	\$(8,871)	\$2,480
All Regions	\$11,302	\$(1,268)	\$668	\$(9,473)	\$1,229
All Divisions	\$11,302	\$(1,268)	\$1,079	\$(11,022)	\$91

Notes:

- All values in \$ millions
- Funding availability for individual Regions and Divisions will vary. Some Regions and Divisions may be overprogrammed, while others will have funding available
- Funding based on latest consensus revenue forecast from April 2024

*Inflation value used for 2024-2033 S TIP

Estimated Available Funding for Inflation Options by STI Category

April 24, 2024

STI Category	3%	4%	5%	6%	7%
Option 1 - Compounded Annually First 5 Years, Held Constant Last 5 Years					
All Categories	\$3,800	\$2,301	\$755	\$(839)	\$(2,483)
Statewide Mobility	\$2,480	\$1,880	\$1,262	\$624	\$(33)
All Regions	\$1,229	\$779	\$315	\$(163)	\$(656)
All Divisions	\$91	\$(358)	\$(822)	\$(1,300)	\$(1,794)

Option 2 - Compounded Annually First 5 Years, \$500M Annually Last 5 Years					
All Categories	\$4,112	\$3,617	\$3,110	\$2,591	\$2,059
Statewide Mobility	\$2,605	\$2,407	\$2,204	\$1,996	\$1,784
All Regions	\$1,322	\$1,174	\$1,022	\$866	\$706
All Divisions	\$185	\$36	\$(116)	\$(271)	\$(431)

Option 3 - Compounded Annually First 7 Years, \$500M Annually Last 3 Years					
All Categories	\$3,627	\$2,585	\$1,504	\$383	\$(781)
Statewide Mobility	\$2,411	\$1,994	\$1,562	\$1,113	\$648
All Regions	\$1,177	\$864	\$540	\$204	\$(146)
All Divisions	\$39	\$(273)	\$(597)	\$(934)	\$(1,283)

- All values in \$ millions
- Funding availability for individual Regions & Divisions will vary. Some Regions & Divisions will be overprogrammed, while others will have funding available
- Funding based on latest consensus revenue forecast from April 2024

Staff Recommendation

Staff recommends to use 5% inflation Option 2

Inflation options, compounded annually for first 5 years, \$500M annually last 5 years

\$M	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Revenue	\$3,465	\$3,510	\$3,579	\$3,647	\$3,728	\$3,757	\$3,875	\$3,979	\$4,033	\$4,101	\$37,673
5%	Factor	0.025	0.076	0.130	0.187	0.246	USE FLAT RATE PER YEAR				
	Amount Reserved	\$(87)	\$(268)	\$(465)	\$(680)	\$(917)	\$(500)	\$(500)	\$(500)	\$(500)	\$(500)

STI Category	Estimated Available Funding (\$M)
All Categories	\$3,110
Statewide Mobility	\$2,204
All Regions	\$1,022
All Divisions	\$(116)

- Funding availability for individual Regions and Divisions will vary. Some Regions and Divisions may be overprogrammed, while others will have funding available
- Funding based on latest consensus revenue forecast from April 2024

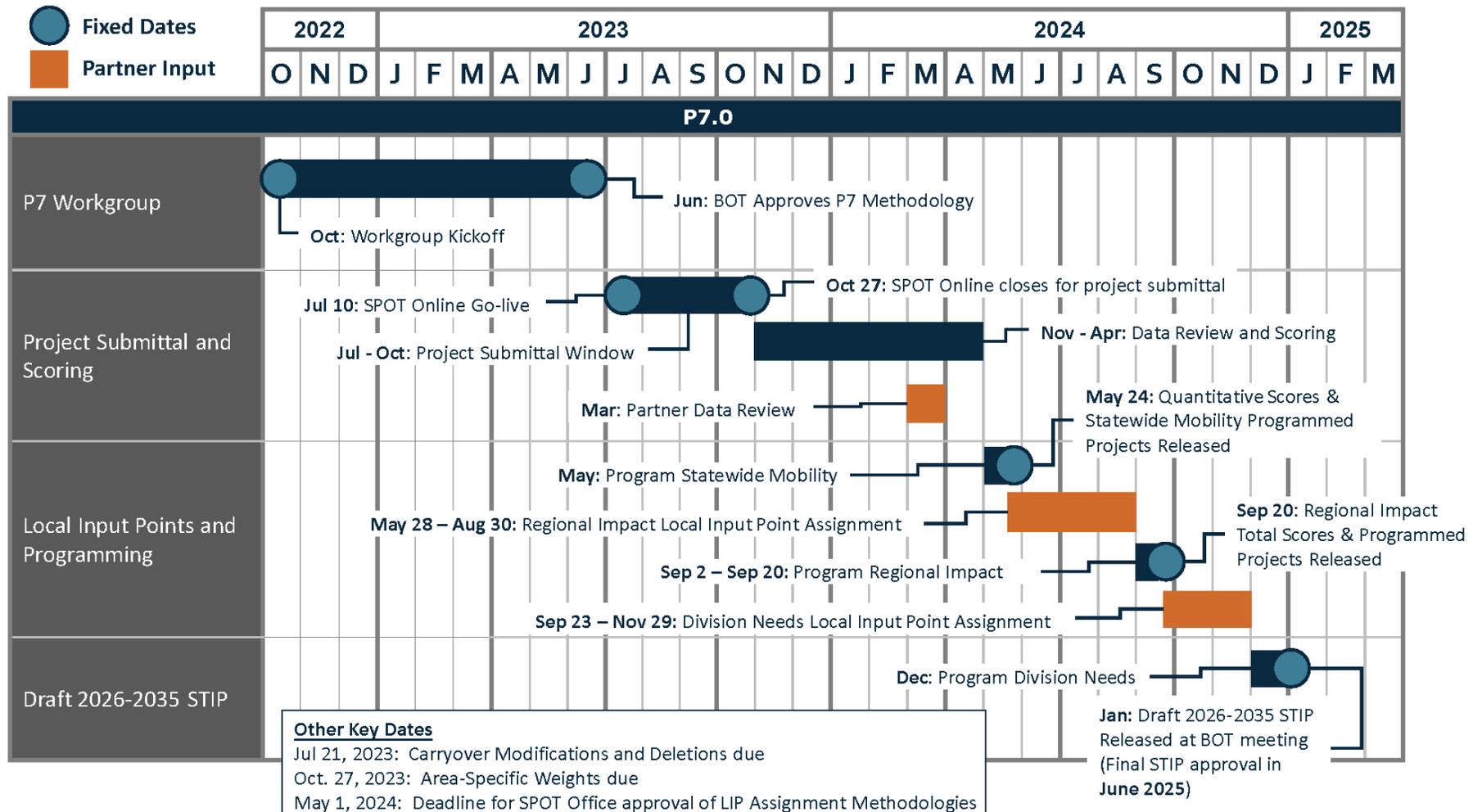
Next Steps

BOT to provide direction on inflation % in May to meet P7.0 / Draft 2026-2035 STIP schedule

P7 Schedule

Revised – March 2024

Dates set per P7 Workgroup in October 2022



Discussion
