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BOARD OF TRANSPORTATION MEETING

December 7, 2023

Committee Meetings

All Committee Reports are located at the end of this document.

Full Board Work Session

Thursday, December 7, 2023

Chairman Fox welcomed the members of the Board to the meeting located in the Board Room.

Roll Call

Chairman Fox conducted a roll call of members with the following members present in the meeting: Chairman Fox, Vice Chair Perkins, Board Member Moran, Board Member Alcoke, Board Member Zimmer, Board Member Mitchell, Board Member Daughtry, Board Member Hunt, Board Member Mathis, Board Member Molamphy, Board Member Rosenburgh, Board Member Lathrop, Board Member Phillips, Board Member Lail, Board Member Clarke, Board Member Cody, and Board Member McGrady.

The following members were present via teams: Board Member Jordan and Board Member Harrington.

Declaration of Quorum

Following the roll call, Chairman Fox stated the members participating constituted a quorum of the Board and he declared the meeting open.

Call to Order

Chairman Fox called the full Board Work Session to order on Thursday, December 7, 2023.

Ethics Statement

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

Innovative Technology and Product Awareness

Chairman Fox noted that a copy of this month's Innovative Technology and Product Awareness update was provided to members of the Board for review and posted on the Board's website for review.

SFY24 & SFY25 Spend Plan Amendment 1

Chairman Fox welcomed Michelle Ellis, Director of Cash Management and Forecasting, to present on SFY24 & SFY25 Spend Plan Amendment 1.

Presentation is attached at the end of this document.

FY 23 and FY 24 Storm Response

Chairman Fox welcomed Emily McGraw, PE State Maintenance Engineer, and Jiles Harrell, PE State Maintenance Operations Engineer, to present on FY 23 and FY 24 Storm Response.

Presentation is attached at the end of this document.

Traveler Information and Traffic Alerts

Chairman Fox welcomed Jennifer Portanova, State TSMO Engineer, to present on Traveler Information and Traffic Alerts.

Presentation is attached at the end of this document.

Adjournment

Chairman Fox asked if there were any additional items for discussion. Hearing none, Chairman Fox adjourned the meeting.

Official Board Meeting

Thursday, December 7, 2023

Chairman Fox welcomed the members of the Board to the meeting located in the Board Room.

Roll Call

Chairman Fox conducted a roll call of members with the following members present in the meeting: Chairman Fox, Vice Chair Perkins, Board Member Moran, Board Member Alcoke, Board Member Zimmer, Board Member Mitchell, Board Member Daughtry, Board Member Jordan, Board Member Hunt, Board Member Mathis, Board Member Molamphy, Board Member Rosenburgh, Board Member Lathrop, Board Member Phillips, Board Member Lail, Board Member Clarke, Board Member Cody, and Board Member McGrady.

The following members were absent: Board Member Harrington

Declaration of Quorum

Following the roll call, Chairman Fox stated the members participating constituted a quorum of the Board and he declared the meeting open.

Call to Order

Chairman Fox called the full board meeting to order on Thursday, December 7, 2023.

Ethics Statement

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement

and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

SEI Evaluation Requirements

Chairman Fox mentioned that an email was sent by the Board Secretary outlining the SEI evaluation requirements.

SEI evaluations document is attached at the end of this document.

Pledge of Allegiance

Chairman Fox invited Secretary Hopkins to lead the members of the Board and all other meeting attendees in the Pledge of Allegiance.

Approval – November 15, 2023, Meeting Minutes

Chairman Fox stated the meeting minutes from November 15, 2023, were distributed for review prior to the meeting. Chairman Fox stated if there are no additions or corrections, he would accept a motion to approve the November 15, 2023, meeting minutes of the Board of Transportation. A motion was made by Board Member Clarke and a second by Board Member McGrady. The minutes were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

Road, Bridge, and Ferry Naming Honorary Designations

Board Member Daughtry read the resolution for the Wake Forest University 2023 Women's Golf National Championship naming located in Division 9. The reading was accepted as a motion by Board Member Daughtry and a second by Vice Chair Perkins. The motion passed unanimously by the members of the Board.

Board Member Valerie Jordan read the resolution for the Congressman David Price Interchange naming located in Division 5. The reading was accepted as a motion by Board Member Jordan and a second by Board Member Zimmer. The motion passed unanimously by the members of the Board.

Board Member Tony Lathrop read the resolution for the Steph Curry Interchange naming located in Division 10. The reading was accepted as a motion by Board Member Lathrop and a second by Board Member Clarke. The motion passed unanimously by the members of the Board.

Board Member Billy Clarke read the resolution for the Firefighter Jason K. Hensley Bridge naming located in Division 13. The reading was accepted as a motion by Board Member Clarke and a second by Board Member Cody. The motion passed unanimously by the members of the Board.

Rodeo Winners

Chairman Fox welcomed Robin Barfield, Director of Safety and Risk Management, to present the Rodeo Winners. Robin Barfield announced that it was an honor to present the 2023 Equipment Roadeo update. The statewide event was held on Wednesday, June 21, 2023, at the State Fairgrounds. This event allows employees an opportunity to showcase their skills, collaborate as a team, fellowship, and share their expertise. Beyond this period of competition, these events play a pivotal role for our safety program. The overall winner for the State Championship was awarded to Division 6. The group also represented the state well in the regional competition in Beckly, West Virginia on September 28, 2023.

Robin Barfield introduced the NCDOT 2023 winners in the backhoe competition, Jonathan White from Division 6 from Cumberland County Maintenance, and Dustin Johnson with Duplin County Maintenance in Division 3. The winners for the motor grader competition were Dan Evans, from Nash County Maintenance in Division 4 and Josh Leatherman from Shelby County Maintenance in Division 12. The winners for the single axle competition were Tommy Staton from Anson Equipment in Division 10 and Jimmy Lambeth with Davidson County Maintenance in Division 9. The winners for the tandem axle competition were Greg White with Jackson County Maintenance in Division 14 and Jackson Waddell with Wilson County Maintenance in Division 4. The winners for the tractor mower competition were Nathan Pike with Alamance County Maintenance in Division 7 and Matthew Jones with Pamlico County Maintenance in Division 2. Lastly, the winners of the lowboy competition were Toby May with Guilford Bridge in

Division 7 and Alan Cochran with Macon Bridge in Division 14.

Secretary's Remarks

Secretary Hopkins started off by encouraging the Board Members to attend their local and/or state Roadeos. He mentioned that our staff is very accommodating if they wanted to try equipment out in a safe space. He also took a moment to acknowledge National Pearl Harbor Remembrance Day.

Secretary Hopkins mentioned that most everyone, by this point, has seen in a Tweet from Sen. Tillis that we have won a grant for about \$1.1 billion for the S-Line Raleigh to Richmond project through the Federal Railroad Administration's Federal-State Partnership Grant Program. In addition to the funding that we received, we expect Virgina to win over 700 million for the Long Bridge project, which is up around DC. We are awaiting official information to be released on this tomorrow, but we feel pretty good about our odds. This will by far be the largest grant NCDOT has ever received. It marks key advancement in the Southeast Rail Corridor and intercity passenger rail service that will provide modern, efficient, and reliable trains between North Carolina and locations in the Northeast. The grant and matching funds will be used to design and construct the S-Line section from Raleigh to Wake Forest. That's part of the larger plan to upgrade the existing freight rail line between Raleigh and Richmond, to accommodate high-speed passenger rail service. It seems like good news keeps rolling the Rail Division's way lately. The S-Line corridor project had received about \$110 million in federal funds that have helped complete activities to advance the project, including surveying and conducting preliminary engineering activities. Some of these funds enabled NCDOT to complete a study for how to create compact walkable downtowns with housing, office and retail space near mobility hubs that bring multiple modes of travel together in one location. Just a few weeks ago, I rode the Amtrak to Greensboro with Governor Cooper to celebrate the NC By Train passenger rail service's record-breaking ridership in recent years. In October, the Carolinian and Piedmont trains saw their highest ridership ever for a single month, carrying nearly 66,000 travelers. There are many new services helping drive up the ridership, including the expansion of the passenger rail service to five daily round trips between Charlotte and Raleigh. This is all great news for our department and our state. Congratulations to Julie, Jason, and everyone with our Rail Division on seeing a lot of hard work paying off in big ways.

Secretary Hopkins also congratulated our Integrated Mobility Division for bringing home some hardware from the AASHTO annual meeting. IMD was presented with the President's Transportation Award for Mobility, which honors individuals and teams who have improved mobility for the communities they serve. AASHTO says recipients of this award are committed to opening transportation access and expanding mobility options within their states. I'd say that sums up our IMD staff well, and I'm proud to see their efforts recognized at the national level.

Secretary Hopkins announced that we also have exciting news on the Complete 540 project. We recently awarded the two contracts that will complete the final section of the outer loop around Raleigh. This means all the remaining 540 sections are now either under construction or under contract. In September, we awarded a \$450 million contract to the Flatiron/Fred Smith joint venture team. Then, in late October, we awarded the Branch/Wooten joint venture team a \$287 million contract for the remaining section. Construction on the final 10 miles can begin as early as next year and will take several years to complete. We all know how much of an impact this project is going to have on mobility in the region and open up opportunities for housing and other economic development here. Turnpike has had other exciting news recently. Fitch Ratings raised the Turnpike Authority's long-term rating from "BBB" to "BBB+" on the Triangle Expressway senior toll revenue bonds and the Turnpike's subordinate Transportation Infrastructure Finance and Innovation Act (TIFIA) loan. This is the fourth rating upgrade for a Turnpike facility this year. Turnpike's Communications and Marketing team also earned recognition recently from the Association of Marketing and Communication Professionals. The team received a pair of MARCOM awards, including the association's highest honor, the platinum award, for their Crisis Prevention and Strategic Communications Plan. Congratulations to our Turnpike folks on all these recent successes.

Secretary Hopkins reminded everyone that we are entering the peak holiday season, the Governor's Highway Safety Program Booze It & Lose It campaign runs December 11, 2023, thought January 1, 2024. We'll have a kickoff event next week for this campaign. During this time, law enforcement agencies across the state will increase patrols and checkpoints aimed at keeping impaired drivers off the road. As he mentioned last month, the October Booze It & Lose It campaign led to more than 750 DWI charges. Just last week, we held the Tree of Life ceremony where we paid our respects to the nearly 1,800 people who lost their lives on North Carolina roads in 2022. Of that total, 471 deaths were the result of the reckless behavior of impaired drivers. We've all got to do better, and it extends beyond just impaired driving. We all need to wear our seatbelts, avoid distractions like cell phones, and stop speeding – for our own safety and that of the drivers around us. Please everyone, make good decisions anytime you consider getting behind the wheel of a car.

Secretary Hopkins pointed out GHSP will begin accepting applications on January 1, 2024, for its next wave of traffic safety grants. These are grants typically pursued by law enforcement,

government and public health agencies, educational organizations, emergency medical services and nonprofits. They help fund traffic safety outreach initiatives like speeding prevention, impaired/distracted/aggressive driving, seat belt use and bicycle and pedestrian safety. Applications can be submitted throughout the month of January. Details on the program and to apply can be found on the website.

Secretary Hopkins announced that we're also now accepting entries from grade school students for the 2023 North Carolina Aviation Art Contest. This year's theme is "Air Sports for a Peaceful World." All North Carolina students born between January 1, 2006, and December 31, 2017, are eligible to submit entries in one of three age groups: junior (ages 6-9), intermediate (ages 10-13) and senior (ages 14-17). Entries in each age group will have a chance to compete for one of three prizes to be awarded to the student who won and their school. Entries will be accepted through January 17, 2024. More information on the contest and how to enter can be found on the NCDOT website.

Lastly, Secretary Hopkins shared a few personnel updates. Kevin Bowen, our eastern deputy chief engineer, retired as of December 1, 2023. Kevin has been with NCDOT since 1995 and held multiple roles including Assistant Resident Engineer, State Bridge Construction Engineer, and Division 4 engineer before he was named eastern deputy chief last fall. His broad background in three of our eastern Divisions made him a true asset to have in the deputy chief role. We thank Kevin for his many years of service to our state and congratulate him on this milestone. Starting this week, Former Division 6 engineer Drew Cox is the new eastern deputy chief engineer. Drew has worked for the department for 31 years in many roles and is well equipped to fill this position. We will announce the Division 6 engineer as soon as possible. Jeff Cabaniss, Division 2 engineer, is retiring soon as well. Jeff leaving will be a big loss. He has been with the department for many years, and he will be missed. Kevin Lacy, Director of Strategic Planning & Programming, will be retiring soon as well. He is a great resource because he knows a lot about everything, and we will miss him in the department. We are still working on his replacement.

INFORMATION AND DELEGATED AUTHORITY ITEMS

Delegated Authority

Chairman Fox stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board.

Item C:

Chairman Fox stated for the record for Item C that all projects were awarded by the Secretary to the low bidder.

ACTION

Action – Project Items

Chairman Fox asked members of the Board to announce any recusals to the action items within the presented project items. Recusals made by members of the Board on project items are noted below.

Chairman Fox reminded any member of the board that made a recusal to email the completed recusal form to Marilyn McHilse, Board Secretary. He also mentioned that board members sign and email or return the Ethics Declaration.

Chairman Fox invited a motion to approve the project items as presented. A motion was made by Board Member Daughtry and a second by Board Member Mitchell to approve all projects for G, I, K, M, N, O, and R. Chairman Fox conducted a roll call vote of participating members, and the project items were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

Recusals

Board Member Zimmer recused himself from voting on the following projects:

• Item K-2 – Pitt County, Project U-5785. WBS 44357.1.1

SR 1708 (Firetower Road) From West of East Arlington Boulevard to SR 1704 (Fourteenth Street) in Greenville. \$2,386,507.00 has previously been approved for preliminary engineering. Additional funds are requested.

Item K-3 – Pitt County, Project U-5917. WBS 44679.1.1
 SR 1704 (Fourteenth Street) from Red Banks Road to SR 1708 (Firetower Road).
 \$2,405,439.00 has previously been approved for preliminary engineering. Additional strategic transportation investments funds are requested. This is a Build NC Bond Project.

- Item K-4 Brunswick County, Project R-5857. WBS 47545.1.1 US 17 at US 17 Business South of Shallotte and US 17 Business North of Shallotte.
 \$2,074,250.00 has previously been approved for preliminary engineering. Additional funds are requested.
- Item K-7 Granville County, Project HS-2405A. WBS 50977.1.2 US 401 From NC 42 in Wake County, NC 56 in Franklin/Granville Counties, NC 96 in Wake/Granville Counties, SR 1006 in Wake County, and NC 50 in Wake/Granville Counties. Initial funds are requested for preliminary engineering.

• Item L-6 – Wake County, Project SS-4905EF. WBS 46949.3.1.

US 1/US 401 (Capital Boulevard) at several signalized intersections in Raleigh from Crabtree Boulevard to SE 2041 (Spring Forest Road). \$90,500 in spot safety construction funds has previously been approved for pedestrian refuge island revisions and high visibility crosswalk installation. Additional funds are needed due to increased construction costs. File 05-16-3671-2

- Item M-2 Pitt County, Project U-2817. WBS 34868.1.FD3, Federal No. STP 1700(015). SR 1700 (Evans Street/Old Tar Road) from SR 1711 (Worthington Road) in Winterville to US 264 Alternate (Greenville Boulevard) in Greenville. \$7,222,044.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.
- Item M-3 New Hanover County, Project HS-2003Q. WBS 49303.1.18. Federal No. 0017191.

US 17 (Dawson Street) from US 421 (3rd Street). \$5,000.00 has previously been approved for preliminary engineering. Additional funds are requested.

- Item N Pitt County, Project U-5991
 NC 43, SR 1708 (Firetower Road) to SR 1711 (Worthington Road). Widen to multi-lanes.
 Modify right of way, utilities, and construction funds from State to Federal.
 - Item N Granville County, Project HS-2405A US 158, US 158 Business (Williamsboro Street) at US 158 (Oxford Loop Road) and SR 1646 (SE Industry Drive). Upgrade traffic signal. Add project per transportation mobility and safety division.
- Item O Pitt County, Project HS-2002AH.

This Project consists of sidewalk improvements including crosswalks, pedestrian signal heads, and sidewalk construction along US 264 Alternate (Greenville Boulevard) from 200 feet south of Luci Drive and NC 33 (10th Street). The Department will perform the work. Upon completion of the Project the Municipality shall be responsible for maintenance.

• Item O – New Hanover County, Project N.C. Ports, 36249.4773 1000020311

This Project consists of design, fabrication, and installation of directional signage for NC Ports on US 117 (Shipyard Blvd) and US 421 (Carolina Beach Road). The Agency shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$1,819.

Board Member Phillips recused herself from voting on the following projects:

• Item M-13 – Watauga County, R-2566B

WBS 37512.1.5, Federal NO. NHP-0105(004) NC 105 from SR 1136 (Clarks Creek Road) to SR 1107 (NC 105 Bypass) in Boone. \$4,881,000.00 has previously been approved for preliminary engineering. Additional funds are requested.

Board Member Lathrop recused himself from voting on the following projects:

• Item O – Union County, 49222.3.1 1000019451

This Project consists of road construction improvements at NC 84 and SR 1007 (Rocky River Road) in Union County. The Department will perform the work. The County shall provide a maximum amount of \$50,000. The City of Monroe will also be providing a maximum amount of \$50,000. The Department is responsible for all costs that exceed that amount. The estimated cost of the Project is \$2,100,000.

• Item O – Union County, 49222.3.1 1000019452

This Project consists of road construction improvements at NC 84 and SR 1007 (Rocky River Road) in Union County. The Department will perform the work. The Municipality shall provide a maximum amount of \$50,000. Union County will also be providing a maximum amount of \$50,000. The Department is responsible for all costs that exceed that amount. The estimated cost of the Project is \$2,100,000.

• Item R-3 – Mecklenburg County, 44475.2.2

I.D. No. P-5705B: Charlotte Gateway Station - Rail (FHWA).

• Item R-7 – Madison County, A-0010C

Parcel 064, I-26 From North of US-19 to Laurel Creek Road. Conveyance of an approximate 0.370-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to Robert Smith for the highest offer amount of \$1,556.00; no additional fees required. This residue was acquired for \$2,100.00 in 1996.

Chairman Fox recused himself from voting on the following projects:

• Item H-2 – Davidson County, WBS 50968

Corridor improvements that will improve safety and mobility on NC8 between Plaza Pkwy and Fairview Drive. Establish funds.

• The Road, Bridge, and Ferry naming for the Wake Forest University 2023 Women's Golf National Championship.

PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION RALEIGH, NORTH CAROLINA

December 7, 2023

Delegated A	Authority		. Secretary Hopkins		
(Item C)	Award of Highway	Award of Highway Construction Contracts from November 2023 Letting			
(Item D)	Award of Contracts	s to Private Firms for Engineering Services			
(Item E)	Funds for Seconda and Highway Tru	ary Road Improvement Projects – Highway F ust Fund	und		
(Item H)		-wide Small Construction, ngency, Public Access, and Economic Develo	opment		
(Item L)	Funds for Specific	Spot Safety Improvement Projects			
Action			Chairman Fox		
(Item G)	Additions, Abandor Secondary Road	nments, and Road Name Changes to State d System			
(Item I)	(Item I-2) F (Item I-3) E	ion Program Public Transportation (No Item) Rail Program Bicycle and Pedestrian (No Item) Aviation			
(Item K)	North Carolina Hig	hway Trust Funds			
(Item M)	Funds for Specific	Federal-Aid Projects			
(Item N)	Revisions to the 20	024-2033 STIP			
(Item O)	Municipal and Spe	ecial Agreements			
(Item P)	Municipal Street S	ystem Changes (No Item)			
(Item R)	Right of Way Reso	olutions and Ordinances			
(Item S)	Maintenance Alloca	ations (No Item)			
(Item T)		nprehensive Transportation Plans for Mutual Board of Transportation (No Item)			
(Item V)	(No Item)				

PAGE: 1 of 13 ITEM C

C204902 15BPR.102.3 STATE FUNDED NEW HANOVER

PROPOSAL LEN	IGTH	0.575 MILES				
TYPE OF WORK	ζ.	BRIDGE PRESERVATION				
LOCATION		CAPE FEAR MEMORIAL BR	IDGE.			
		EST CON	ST PROGRESS	FY-202410	00% OF BID	
RPN 001	3 BIE	DDER(S)	DBE GOAL 0	0.00 %		
				ESTIMATE	12,148,795.00	
DATE AVAILABL	.E	JAN 03 2024				
INTER COMPLETION		MAY 23 2024 COMPLETE A BEGINS AT 7PM ON APRIL		JIRED OF STE	PS #8 THRU #10 (DOA	N N
FINAL COMPLE	TION	JUN 28 2024				
					\$ TOTALS	% DIFF
SOUTHERN ROAD &		BRIDGE LLC TARPON SPRIN	IGS, FL		7,130,416.00	-41.3
CEKRA INC WIL	MING	TON, NC			7,416,978.00	-38.9
PCL CIVIL CONS	STRUC	CTORS INC TAMPA, FL			9,627,900.00	-20.8

PAGE: 2 of 13 ITEM C

C204866 47985.3.1 0140003 BRUNSWICK I-6036

PROPOSAL LENGTH 4.940 MILES

TYPE OF WORK PAVEMENT REHABILITATION AND BRIDGE PRESERVATION.

LOCATION I-140 FROM US-17 TO NORTH OF US-74.

EST CONST PROGRESS.... FY-2024...48% OF BID FY-2025...52% OF BID

RPN 002 4 BIDDER(S)

DBE GOAL 3.00 % ESTIMATE 11,849,369.90

DATE AVAILABLE JAN 08 2024 FINAL COMPLETION JUN 15 2025

 \$ TOTALS
 % DIFF

 HIGHLAND PAVING CO LLC FAYETTEVILLE, NC
 9,551,459.22
 -19.4

 BARNHILL CONTRACTING CO ROCKY MOUNT, NC
 9,791,222.97
 -17.4

 S T WOOTEN CORPORATION WILSON, NC
 9,800,380.18
 -17.3

 FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC
 12,826,250.00
 +8.2

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C204873 44989.3.1 NHP-0095(045) JOHNSTON I-5972

PROPOSAL LENGTH 1.031 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION I-95 AND US-70 BUSINESS (MARKET STREET), EXIT 95 INTERCHANGE FROM OUTLET CENTER DRIVE TO WEST OF YELVERTON GROVE ROAD.

> EST CONST PROGRESS FY-2024 ... 19% OF BID FY-2025...38% OF BID FY-2026...28% OF BID FY-2027...15% OF BID

RPN 003	5 BIDI	DER(S) DBE GOAL 5.00 %		
		ESTIMATE	39,984,156.86	
DATE AVAILABI	LE	JAN 03 2024		
INTER COMPLE	TION	JUN 15 2027 COMPLETE ALL WORK EXCEPT PLANTING PERMANENT VEGETATION ESTABLISHMENT	, REFORESTATION OR	
FINAL COMPLE	TION	DEC 12 2027		
			\$ TOTALS	% DIFF
ZACHRY CONS	TRUCTI	ON CORPORATION SAN ANTONIO, TX	38,317,295.15	-4.2
S T WOOTEN C	ORPOR	ATION WILSON, NC	38,403,356.73	-4.0
FSC II LLC DBA FRED SMITH		MITH COMPANY RALEIGH, NC	40,734,020.00	+1.9
CONTI CIVIL LL	C EDIS	ON, NJ	43,881,442.00	+9.7

AWARDED

FLATIRON CONSTRUCTORS INC MORRISVILLE, NC

+9.9

43,957,423.50

PAGE: 4 of 13 ITEM C

C204896 2024CPT.05.01.20921.1 STATE FUNDED WAKE

PROPOSAL LENGTH 4.771 MILES

TYPE OF WORK MILLING AND RESURFACING.

LOCATION 4 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...26% OF BID FY-2025...62% OF BID FY-2026...12% OF BID

RPN 004 4 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 3,830,725.00

DATE AVAILABLE MAR 01 2024 FINAL COMPLETION NOV 15 2025

	\$ TOTALS	% DIFF
CAROLINA SUNROCK LLC RALEIGH, NC	3,318,226.34	-13.4
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,393,620.49	-11.4
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	3,980,748.65	+3.9
S T WOOTEN CORPORATION WILSON, NC	4,297,150.00	+12.2

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2024CPT.05.03.1032 STATE FUNDED DURHAM, PERSON	1.1, 2024CPT.05.03.20321.1, 2024CPT.05.03.203	322.1, 2024CPT.	05.03.20732.1	
PROPOSAL LENGT	H 18.274 MILES			
TYPE OF WORK	MILLING, RESURFACING, AND SHOULDER	RECONSTRUC	TION.	
LOCATION	1 SECTION OF NC-54, 2 SECTIONS OF NC-	98, AND 31 SEC	TIONS OF SECONDA	ARY ROADS.
	EST CONST PROGRESS.	FY-2024289 FY-2025649 FY-2026089	% OF BID	
RPN 005 2	BIDDER(S) DBE GOAL	5.00 %		
		ESTIMATE	5,519,351.25	
DATE AVAILABLE	MAR 01 2024			
INTER COMPLETIC	N AUG 15 2025 COMPLETE ALL WORK REQ	UIRED OF MAPS	S #4 THRU #6	
FINAL COMPLETIO	N SEP 30 2025			
			\$ TOTALS	% DIFF
	CK LLC RALEIGH, NC		4,642,320.60	-15.9
FSC II LLC DBA FR	4,891,926.00	-11.4		

AWARDED

C204907

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C204905 2024CPT.07.11.20011, 2024CPT.07.11.20681 STATE FUNDED ALAMANCE, ORANGE

PROPOSAL LENGTH	17.616 MILES			
TYPE OF WORK	MILLING, RESURFACING,	AND SHOULDER RECONSTRUCT	ION.	
LOCATION	10 SECTIONS OF SECONE	DARY ROADS.		
	EST CO	NST PROGRESS FY-202422% FY-202569% FY-202609%	OF BID	
RPN 006 3 BI	DDER(S)	DBE GOAL 4.00 %		
		ESTIMATE 4	1,297,371.80	
DATE AVAILABLE	APR 01 2024			
INTER COMPLETION	AUG 05 2024 COMPLETE	ALL WORK REQUIRED ON MAPS	#3 & #9	
FINAL COMPLETION	OCT 01 2025			
			\$ TOTALS	% DIFF
			0 700 005 00	44.0

CAROLINA SUNROCK LLC RALEIGH, NC	3,783,925.02	-11.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,849,238.06	-10.4
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	3,892,909.27	-9.4

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C204881 2024CPT.08.04.10531, 2024CPT.08.04.20531 STATE FUNDED LEE

PROPOSAL LENGTH 25.388 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION EACH OF US-421, US-1, NC-87, AND NC-87 BYPASS, 4 SECTIONS OF RAMPS, AND 6 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...28% OF BID FY-2025...64% OF BID FY-2026...08% OF BID

RPN 007 4 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 4,548,435.65

DATE AVAILABLEMAR 01 2024FINAL COMPLETIONOCT 01 2025

\$ TOTALS	% DIFF
4,154,260.00	-8.7
4,381,153.75	-3.7
4,551,510.44	+0.1
6,158,380.65	+35.4
	4,154,260.00 4,381,153.75 4,551,510.44

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C204906 2024CPT.09.01.10291, 2024CPT.09.02.20291 STATE FUNDED DAVIDSON

PROPOSAL LENGTH 27.157 MILES MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION. TYPE OF WORK LOCATION 1 SECTION OF NC 109, 2 SECTIONS OF NC 8 AND 11 SECTIONS OF SECONDARY ROADS EST CONST PROGRESS FY-2024 ... 26% OF BID FY-2025...66% OF BID FY-2026...08% OF BID 2 BIDDER(S) DBE GOAL 5.00 % **RPN 008** ESTIMATE 7,381,528.00 DATE AVAILABLE MAR 15 2024 INTER COMPLETION AUG 23 2024 COMPLETE ALL WORK REQUIRED OF MAPS #4 THRU #6 AUG 23 2025 COMPLETE ALL WORK REQUIRED OF MAPS #7 & #8 FINAL COMPLETION SEP 26 2025 \$ TOTALS % DIFF J T RUSSELL & SONS INC ALBEMARLE, NC 7,681,069.70 +4.1 BLYTHE CONSTRUCTION INC CHARLOTTE, NC 8,547,890.15 +15.8

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C204879 44395.3.1 STATE FUNDED FORSYTH U-5824

PROPOSAL LENGTH 1.807 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND RETAINING WALLS.

LOCATION NC-66 (OLD HOLLOW ROAD) FROM HARLEY DRIVE TO US-158.

EST CONST PROGRESS.... FY-2024...16% OF BID FY-2025...44% OF BID FY-2026...34% OF BID FY-2027...06% OF BID

RPN 009 5 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 33,314,982.05

DATE AVAILABLEJAN 03 2024INTER COMPLETIONOCT 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENTFINAL COMPLETIONAPR 13 2027

% DIFF \$ TOTALS YATES CONSTRUCTION CO., INC. STOKESDALE, NC -16.2 27,921,302.16 BRANCH CIVIL INC ROANOKE, VA 28,485,000.00 -14.5 CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA -13.6 28,772,284.68 -12.6 SMITH-ROWE, LLC MOUNT AIRY, NC 29,118,247.59 ATLANTIC CONTRACTING COMPANY INC GREENSBORO, NC 31,581,887.65 -5.2

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C204880 47138.3.1 STATE FUNDED FORSYTH U-6003

PROPOSAL LENGTH 0.962 MILES

BRANCH CIVIL INC ROANOKE, VA

CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND CULVERTS.

LOCATION NEW ROAD WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS FROM SR-1969 (PINEY GROVE ROAD) TO NC-150 (NORTH MAIN STREET).

EST CONST PROGRESS.... FY-2024...25% OF BID FY-2025...44% OF BID FY-2026...30% OF BID FY-2027...01% OF BID

RPN 010 8 BIDDER(S)		DBE GOAL 5.00 %				
			ESTIMATE	13,200,845.70		
DATE AVAILABL	.E	JAN 08 2024				
INTER COMPLETION		JUL 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT				
FINAL COMPLE	TION	JAN 11 2027				
				\$ TOTALS		
TRIANGLE GRA	DING 8	PAVING INC BURLINGTON, N	С	10,745,693.35		
SMITH-ROWE, L	LC MC	DUNT AIRY, NC		11,688,214.96		
K. WEST GROU	P, LLC	DBA PERRYSBURG, OH		11,779,853.83		
BLYTHE CONST	RUCTI	ON INC CHARLOTTE, NC		12,025,554.91		
YATES CONSTRUCTION CO., INC. STOKESDALE, NO			;	13,742,236.36		
VECELLIO & GROGAN INC BECKLEY, WV				14,285,395.00		



% DIFF

-18.6

-11.5

-10.8

-8.9

+4.1 +8.2

+18.1

+23.7

15,585,000.00

16,333,546.49

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*C204471 45446.3.1 NHS-0421(072) WILKES U-5312

NC

PROPOSAL LENGTH 2.616 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION US-421 FROM EAST OF NC-16 TO US-421 BUS.

EST CONST PROGRESS.... FY-2024...15% OF BID FY-2025...33% OF BID FY-2026...30% OF BID FY-2027...20% OF BID FY-2028...02% OF BID

RPN 011	2 BID	DER(S) DBE GOAL 6.00	%		
		E	STIMATE	82,340,907.80	
DATE AVAILABL	E	FEB 15 2024			
INTER COMPLE	TION	AUG 15 2027 COMPLETE ALL WORK EXCEPT I PERMANENT VEGETATION ESTABLISHMENT	PLANTING,	, REFORESTATION, (OR
FINAL COMPLE	TION	FEB 11 2028			
				\$ TOTALS	% DIFF
BRANCH CIVIL INC ROANOKE, VA		DANOKE, VA		81,185,000.00	-1.4
		ONS CONSTRUCTION COMPANY INC JEFFERS	SON,	81,293,349.50	-1.3

SEPTEMBER 19, 2023 LETTING

45446.3.1 STATE FUNDED WILKES U-5312 RPN 004

GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

DATE AVAILABLE FEB 15 2024 FINAL COMPLETION FEB 11 2028

> ENGINEER'S ESTIMATE \$70,742,235.80

JAMES R VANNOY & SONS CONSTRUCTION COMPANY INC JEFFERSON, NC 87,077,429.30 +23.1

NOVEMBER 21, 2023 LETTING

45446.3.1 STATE FUNDED WILKES U-5312 RPN 011

GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

DATE AVAILABLE FEB 15 2024 FINAL COMPLETION FEB 11 2028

ENGINEER'S ESTIMATE \$82,340,907.80

\$ TOTALS% DIFFBRANCH CIVIL INC ROANOKE, VA81,185,000.00-1.4JAMES R VANNOY & SONS CONSTRUCTION COMPANY INC JEFFERSON, NC81,293,349.50-1.3

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C204852 34554.3.3 STATE FUNDED IREDELL R-3833C

PROPOSAL LENGTH 1.118 MILES

TYPE OF WORK WIDENING, GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION SR-1100 (BRAWLEY SCHOOL RD) FROM I-77 TO US-21

EST CONST PROGRESS.... FY-2024...02% OF BID FY-2025...31% OF BID FY-2026...27% OF BID FY-2027...24% OF BID FY-2028...15% OF BID FY-2029...01% OF BID

RPN 012 5 BIDDER(S) DBE GOAL 5.00 % ESTIMATE 35,065,205.00 DATE AVAILABLE JUN 01 2024 INTER COMPLETION AUG 01 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT FINAL COMPLETION JAN 28 2029 \$ TOTALS THE LANE CONSTRUCTION CORPORATION CHESHIRE, CT 34,788,496.49 BLYTHE CONSTRUCTION INC CHARLOTTE, NC 39,603,730.96

SEALAND CONTRACTORS CORP MIDLAND, NC39,820,000.38BRANCH CIVIL INC ROANOKE, VA40,785,000.00BLYTHE DEVELOPMENT CO CHARLOTTE, NC53,853,300.00

AWARDED

% DIFF

-0.8

+12.9

+13.6

+16.3

+53.6

PAGE: 13 of 13 ITEM C *RELET FROM 8/15/2023

*C204904 44984.3.1 STATE FUNDED TRANSYLVANIA R-5799

PROPOSAL LENGTH 0.461 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND CULVERT.

LOCATION INTERSECTIONS OF US-64 / US-276 (HENDERSONVILLE HWY), AND US-64 / NC-280 (ASHEVILLE HWY).

EST CONST PROGRESS.... FY-2024...25% OF BID FY-2025...40% OF BID FY-2026...31% OF BID FY-2027...04% OF BID

RPN 013	4 BIDD	DER(S)	DBE GOAL 6.00 %			
			ESTI	MATE	25,158,284.25	
DATE AVAILABL	E	JAN 02 2024				
INTER COMPLE	TION	OCT 01 2026 COMPLETE ALL V PERMANENT VEGETATION ES		NTING,	REFORESTATION O	R
FINAL COMPLE	ΓΙΟΝ	MAY 14 2027				
					\$ TOTALS	% DIFF
MOUNTAIN CRE	EK CON	NTRACTORS INC MT PLEASAN	IT, SC		20,388,187.21	-19.0
NHM CONSTRU	CTORS	INC ASHEVILLE, NC			22,245,055.74	-11.6
BUCHANAN AND	O SONS	INC WHITTIER, NC			23,957,733.00	-4.8
TENNOCA CON	STRUCT	FION COMPANY CANDLER, NO	;		28,896,220.48	+14.9
		ESTIMA	TE TOTAL		278,639,958.26	
		LETTI	NG TOTAL		253,607,651.24	-9.0

AUGUST 15, 2023 LETTING

44984.3.1 STATE FUNDED TRANSYLVANIA R-5799 **RPN 005**

GRADING, DRAINAGE, PAVING, SIGNALS, AND CULVERT.

DATE AVAILABLE OCT 16 2023 FINAL COMPLETION MAY 14 2027

> ENGINEER'S ESTIMATE \$19,193,290.20

> > \$ TOTALS % DIFF 25,590,590.00 +33.3

BUCHANAN AND SONS INC WHITTIER, NC

NOVEMBER 21, 2023 LETTING

44984.3.1 STATE FUNDED TRANSYLVANIA R-5799 **RPN 005**

GRADING, DRAINAGE, PAVING, SIGNALS, AND CULVERT.

DATE AVAILABLE JAN 02 2024 FINAL COMPLETION

MAY 14 2027

	ENGINEER'S ESTIMATE \$25,158,284.25
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC NHM CONSTRUCTORS INC ASHEVILLE, NC BUCHANAN AND SONS INC WHITTIER, NC TENNOCA CONSTRUCTION COMPANY CANDLER, NC	\$ TOTALS% DIFF20,388,187.21-19.022,245,055.74-11.623,957,733.00-4.828,896,220.48+14.9

NCDOT December 2023 Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 1-7

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 1-7	
Description of work:	Eastern Divisions (1-7) 2022 Planning and
	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC) LSC
Firm:	Wetherill Engineering Inc, Raleigh, NC
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$500,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	100%

Chief Engineer - Divisions 8-14

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14		
Description of work:	2021 Planning and Design Engineering	
	Services Consultant (PDSC) and General	
	Engineering Services Consultant (GESC) –	
	LSC for Divisions 8-14	
Firm:	Stantec Consulting Services Inc, Chicago, IL	
Original Engineering Fee:	\$4,000,000.00	
Previous Supplemental Fee:	\$2,500,0000.00	
Supplemental Fee:	\$1,000,000.00	
SPSF Utilization:	Catlin Engineers and Scientists	
	2% / \$20,000.00	

DBE/MBE/SPSF Utilization:	Cincar Consulting Group LLC	
	2% / \$20,000.00	
SPSF Utilization:	Exult Engineering PC	
	2% / \$20,000.00	
SPSF Utilization:	Falcon Engineering Inc	
	2% / \$20,000.00	
SPSF Utilization:	Hinde Engineering Inc	
	2% / \$20,000.00	
SPSF Utilization:	MI Engineering PLLC	
	2% / \$20,000.00	
SPSF Utilization:	Patriot Transportation Engineering PLLC	
	2% / \$20,000.00	
SPSF Utilization:	Rice LLC	
	1.5% / \$15,000.00	
SPSF Utilization:	Right of Way Consultants LLC	
	2% / \$20,000.00	
SPSF Utilization:	Sungate Design Group PA	
	2% / \$20,000.00	
SPSF Utilization: Wetherill Engineering Inc		
	4% / \$40,000.00	

Chief Engineer – Utilities Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE		
Description of work:	2022 Utilities Limited Services Contract	
	(Design, Coordination and Encroachments)	
Firm:	Volkert Inc, Birmingham, AL	
Original Engineering Fee:	\$400,000.00	
Supplemental Fee:	\$400,000.00	
SPSF Utilization:	0%	

Chief Engineer – Project Management Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Project Management Unit Planning and
	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC)
Firm:	JMT, Hunt Valley, MD
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	MI Engineering PLLC
	2.5% / \$75,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	2.5% / \$75,000.00
DBE/MBE/SPSF Utilization:	Public Participation Partners LLC
	1% / \$30,000.00
SPSF Utilization:	Wetherill Engineering Inc
	8.5% / \$255,000.00
SPSF Utilization:	The Wooten Company
	3% / \$60,000.00
Description of work:	2023 Project Management Unit Planning and
	Design Engineering Services Consultant
	(PDSC) and General Engineering Services
	Consultant (GESC)
Firm:	Michael Baker Engineering Inc, Pittsburgh, PA
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	Mattern & Craig Inc
	5% / \$150,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$150,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	5% / \$150,000.00

Deputy Secretary for Multi-Modal Transportation

Ferry Division

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for General Engineering and Facility and Marine Asset Management Services on an as needed basis for various federal-aid and state funded projects to support the Ferry Division. These contracts will expire Two (2) years with One (1) possible One (1) Year Extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE			
Description of Work:	2023 Ferry Division General Engineering Services		
	(GESC) - Facility and Marine Asset Management LSC		
Firm:	Atkins North America Inc, Atlanta, GA		
Maximum Engineering Fee:	\$3,000,000.00		
SPSF Utilization:	Elliott Bay Design Group		
	5% / \$150,000.00		
Description of Work:	2023 Ferry Division General Engineering Services		
	(GESC) - Facility and Marine Asset Management LSC		
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL		
Maximum Engineering Fee:	\$3,000,000.00		
SPSF Utilization:	Catlin Engineers and Scientists		
	5% / \$150,000.00		
Departmention of Marke	2022 Formy Division Concret Fraincating Convices		
Description of Work:	2023 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC		
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA		
Maximum Engineering Fee:	\$3,000,000.00		
SPSF Utilization:	Elliott Bay Design Group		
	10% / \$300,000.00		
Description of Work:	2023 Ferry Division General Engineering Services		
	(GESC) - Facility and Marine Asset Management LSC		
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA		
Maximum Engineering Fee:	\$3,000,000.00		
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants, PLLC		
	1% / \$30,000.00		
Description of Work:	2023 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC		
Firm:	McAdams Company, Raleigh, NC		
Maximum Engineering Fee:	\$3,000,000.00		
SPSF Utilization:	0%		
Description of Work:	2023 Ferry Division General Engineering Services		
p 	(GESC) - Facility and Marine Asset Management LSC		
Firm:	Transystems Corporation, Chicago, IL		
Maximum Engineering Fee:	\$3,000,000.00		
SPSF Utilization:	Highfill Infrastructure Engineering, PC		
	10% / \$300,000.00		
SPSF Utilization:	Catlin Engineers and Scientists		
	2.5% / \$75,000.00		

Turnpike Authority

Turnpike Authority

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2020 Traffic and Revenue Consulting Services
Firm:	CDM Smith Inc, Atlanta, GA
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,000,000.00 and One (1) Year Time
	Extension
SPSF Utilization:	The Traffic Group Inc
	5% / \$50,000.00
Description of work:	2020 Traffic and Revenue Consulting Services
Firm:	Stantec Consulting Services Inc, Chicago, IL
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,000,000.00 and One (1) Year Time
	Extension
SPSF Utilization:	Patriot Transportation Engineering PLLC
	3% / \$30,000.00
SPSF Utilization:	J S Lane Company, LLC
	5% / \$50,000.00

END of ITEM D.

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Increase funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 4 Johnston	SR 1347 Old Olive Road	Grade and Stabilize from SR 1162 to SR 1343 Increase Funds WBS 4C.051144	\$475,528.10

Projects to Decrease and Close:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 4 Johnston	SR 1725 Harris Wilson Road	Grade, drain, base and pave. Decrease funds and close. This project is being deleted. Right of way is not available. WBS 4C.051141	(\$443,051.79)
Division 9 Davidson	SR 1214 Ernest Cook Road	Grade, drain, base and pave. Decrease funds and close. This project is being deleted. Right of way is not available. WBS 9C.029114	(\$128,632.47)

Item E Summary:

0	Projects to Establish Funds	\$0.00
0	Projects to Reopen and Fund	\$0.00
1	Projects to Increase Funds	\$475,528.10
0	Projects to Increase and Close	\$0.00
0	Projects to Decrease Funds	\$0.00
2	Projects to Decrease and Close	(\$571,684.26)

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 2 Greene	WBS 50867 Established 6/2023 Install safety and traffic flow improvements at West Greene Elementary School in Snow Hill. Increase Funds	Contingency TOTAL	\$500,000.00 \$500,000.00
Div 3 Pender	WBS 50805 Installation of traffic signal at US 17 and SR 1702, Grandview Drive, in Hampstead Establish Funds	Contingency TOTAL	\$181,000.00 \$181,000.00
Div 3 New Hanover	WBS 51291 Construction of pedestrian facilities, including mid-block crosswalks that connect pedestrians with key destinations in Kure Beach Establish Funds	Contingency TOTAL	\$250,000.00 \$250,000.00
Div 3 Brunswick	WBS 51295 Construction of pedestrian facilities that connect pedestrians with key destinations in Oak Island Establish Funds	Contingency TOTAL	\$224,768.74 \$224,768.74
Div 5 Wake	WBS 44092.5.1 Established 5/2018 P-5500 Raleigh Union Station Used for Right of Way Acquisition Increase of funds	Contingency TOTAL	\$1,202,226.23 \$1,202,226.23
Div 5 Granville	WBS 51249 Construction of roundabout on SR 1103, Central Ave. at SR 1174, Veazey Rd. in Butner. Non-federal match to Carbon Reduction Program funds programmed under HN-0024 Establish Funds	High Impact Low Cost TOTAL	\$46,176.00 \$46,176.00

Division & County	Project Description	Fund Type	Amount
Div 9 Davidson	WBS 50968 Corridor improvements that will improve safety and mobility on NC8 between Plaza Pkwy and Fairview Drive Establish Funds	Contingency TOTAL	\$750,000.00 \$750,000.00
Div 9 Rowan	WBS 50971 Rowan Cabarrus Community College Access Road. Construct 1100' access road serving new truck driver training facility Establish Funds	Small Construction Contingency TOTAL	\$17,000.00 \$583,000.00 \$600,000.00
Div 9 Forsyth	WBS 51247 Feasibility Study for the extension of Linville Springs Road from Kerner Road to Perry Road Establish Funds	Contingency TOTAL	\$250,000.00 \$250,000.00
Div 10 Mecklenburg	WBS 47968.2.1 I-6016 Established 4/2018 I-485 Interchange west of Charlotte; accelerate delivery ROW Only Increase of funds	Contingency TOTAL	\$3,000,000.00 \$3,000,000.00
Div 10 Mecklenburg	WBS 47968.2.2 I-6016 Established 4/2018 I-485 Interchange west of Charlotte; accelerate delivery UTL Only Increase of funds	Contingency TOTAL	\$2,000,000.00 \$2,000,000.00
Div 10 Mecklenburg	WBS 47968.3.1 I-6016 Established 4/2018 I-485 Interchange west of Charlotte; accelerate delivery CON Only Increase of funds	Contingency TOTAL	\$39,600,000.00 \$39,600,000.00

Division & County	Project Description	Fund Type	Amount
Div 10 Mecklenburg	WBS 47968.3.2 I-6016 Established 4/2018 I-485 Interchange west of Charlotte; accelerate delivery CON Only Increase of funds	Contingency TOTAL	\$400,000.00 \$400,000.00
Div 12 Cleveland	WBS 49294 Established 6/2020 Reconnection of SR 1926 (Airport Road) with an overpass crossing the US 74 Shelby Bypass project (R-2707C). Increase funds	Contingency TOTAL	\$3,300,000.00 \$3,300,000.00
Div 12 Catawba	WBS 50850.1.1 Established 4/2023 Fairgrove Church Road SE Appalachian Development Project in Hickory. PE Only Increase funds	Contingency TOTAL	\$91,000.00 \$91,000.00
Div 12 Catawba	WBS 50850.3.1 Established 4/2023 Fairgrove Church Road SE Appalachian Development Project in Hickory. CON Only Increase funds	Contingency TOTAL	\$259,000.00 \$259,000.00
Div 13 Burke	WBS 49332.1.1 Established 4/2023 TIP Project HA-0001: Construct access road serving the Burke County Industrial Park. This is an Appalachian Development Local Access Road Project. PE Only Increase Funds	Contingency TOTAL	\$10,000.00 \$10,000.00

Division & County	Project Description	Fund Type	Amount
Div 13 Burke	WBS 49332.3.1 Established 4/2023 TIP Project HA-0001: Construct access road serving the Burke County Industrial Park. This is an Appalachian Development Local Access Road Project. CON Only Increase Funds	Public Access Economic Development Contingency TOTAL	\$100,000.00 \$ 90,000.00 \$490,000.00 \$680,000.00
Div 13 Mitchell	WBS 51292 Intersection improvements at the northern most intersection of NC 197 and NC 226 Establish Funds	Contingency TOTAL	\$140,000.00 \$140,000.00
Statewide	WBS 72.1000 Pave driveways from state-maintained roads to the vehicle bay doors of fire departments and rescue facilities [N.C.G.S. 136-18(24)] Increase Funds	Public Access TOTAL	\$200,000.00 \$200,000.00

Summary: 20 Projects

High Impact/Low Cost Commitment	\$46,176.00
Small Construction Commitment	\$17,000.00
Contingency Commitment	\$53,230,994.97
Economic Development Commitment	\$90,000.00
Public Access Commitment	\$300,000.00
TOTAL:	\$53,684,170.97

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA L-1 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
PASQUOTANK CO. DIV. 1 SS-6201L	WBS 51251 US 17 AT US 158/SR 1416 (NORTHSIDE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL IMPROVEMENTS, BE PREPARED TO STOP WHEN FLASHING SYSTEM INSTALLATION, AND RUMBLE STRIPS INSTALLATION. FILE 01-23-71264	\$77,000.00
CAMDEN, CURRITUCK, DARE COS. DIV. 1 SS-6201M	WBS 51252 55 SIGNALIZED INTERSECTIONS ALONG US 158, NC 168, AND NC 12. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL IMPROVEMENTS. FILE 01-23-72181	\$220,000.00
DIVISIONWIDE CO. DIV. 2 SS-6002AO	WBS 49652.3.1 DIVISION 2 - VARIOUS ROUTES IN ALL COUNTIES. \$200,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 02-21-001-2	\$100,000.00
PITT CO. DIV. 2 SS-6202Y	WBS 51253 US 264 AT SR 1579 (STATON ROAD)/SR 1612 (SUGG PARKWAY); AND US 264 AT SR 1529 (OLD CREEK ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR BE PREPARED TO STOP WHEN FLASHING SYSTEM INSTALLATION AND TRAFFIC SIGNAL IMPROVEMENTS. FILE 02-23-72010	\$100,000.00

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
SIMPSON /PITT CO. DIV. 2 SS-6202Z	WBS 51254 SR 1755 (MCDONALD STREET) AT SR 1759 (SIMPSON STREET). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 02-23-71181	\$42,000.00
DUPLIN CO. DIV. 3 SS-6203AO	WBS 51255 NC 50/NC 403 AND NC 50/SR 1301 (WARREN ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-23-70654	\$31,000.00
DUPLIN CO. DIV. 3 SS-6203AP	WBS 51256 SR 1301 (WARREN ROAD) AT SR 1329 (SOLOMON STEET). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-23-71766	\$36,000.00
DUPLIN CO. DIV. 3 SS-6203AQ	WBS 51257 NC 11/903 BETWEEN SR 1501(WOODLAND CHURCH ROAD) AND BG GRADY ELEMENTARY SCHOOL ENTRANCE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION AND IMPROVEMENTS. FILE 03-23-71657	\$17,000.00
LELAND / BRUNSWICK CO. DIV. 3 SS-6203AR	WBS 51258 SR 1472 (VILLAGE ROAD) AND SR 1462 (FAIRVIEW ROAD)/BALDWIN DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL IMPROVEMENTS. FILE 03-23-71651	\$32,000.00

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON CO. DIV. 4 SS-6204AG	WBS 51259 SR 1525 (CORNWALLIS ROAD) BETWEEN NC 42 AND THE WAKE COUNTY LINE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES INSTALLATION AND SHOULDER IMPROVEMENTS. FILE 04-23-72167	\$400,000.00
NASH CO. DIV. 4 SS-6204AH	WBS 51260 US 64 ALTERNATE BETWEEN RAVEN RIDGE LANE AND SR 1331 (QUIET WATERS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR MEDIAN IMPROVEMENTS AND REALIGNMENT OF US 64 ALTERNATE AT SR 1331. FILE 04-23-70213	\$211,000.00
EDGECOMBE CO. DIV. 4 SS-6204AI	WBS 51261 NC 97 AT STRUCTURE C82 OVER COMPASS CREEK. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 04-23-71185	\$65,000.00
WAYNE CO. DIV. 4 SS-6204AJ	WBS 51262 SR 1744 (INDIAN SPRINGS ROAD) AT SR 1932 (EMMAUS CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SPLITTER ISLAND INSTALLATION AND PAVEMENT MARKING IMPROVEMENTS. FILE 04-23-72015	\$25,000.00

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA L-4 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
FRANKLIN, GRANVILLE, HARNETT, JOHNSTON, WAKE COS. DIVS. 4/5/6 SS-6205V	SAFETY ACTION PLAN. INITIAL SPOT SAFETY FUNDS ARE NEEDED AS COMPANION FUNDS TO CAMPO	\$250,000.00
WAKE CO. DIV. 5 HL-0122	WBS 51158.1.1 NC 50 AT SR 1844 (MT. VERNON CHURCH ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR INTERSECTION IMPROVEMENTS. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 05-22-69088	\$47,000.00
WAKE CO. DIV. 5 SM-5705AG	WBS 48903.1.1 NC 98 AT SR 1005 (SIX FORKS ROAD/NEW LIGHT ROAD). \$84,210.22 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE INSTALLATIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO PRELIMINARY ENGINEERING COST INCREASES. FILE 05-19-57122-1	\$45,800.00

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA L-5 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
RALEIGH /WAKE CO. DIV. 5 SM-5705AK	WBS 49145.3.1 SR 1319 (JONES FRANKLIN ROAD) AT CENTERVIEW DRIVE (SOUTHERN INTERSECTION). \$135,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL CONSTRUCTION FUNDS ARE NEEDED DUE TO INCREASED COSTS. FILE 05-19-59277-1	\$70,000.00
APEX /WAKE CO. DIV. 5 SM-5705Q	WBS 48264.3.1 SR 1011/5878 (SALEM STREET) AT US 64 WB OFF RAMP. \$75,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO CONSTRUCTION COST INCREASES. INCREASE FUNDS AND CLOSE WBS. FILE 05-18-52568-1	\$30,072.24
FUQUAY- VARINA /WAKE CO. DIV. 5 SM-5705S	WBS 48263.3.1 US 401 AT SR 2768 (JUDD PARKWAY). \$435,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR WIDENING AND LEFT TURN LANE CONSTRUCTION. THIS PROJECT WILL NOW BE A STATE FUNDS MATCH TO ALLOCATED CMAQ FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO CONSTRUCTION COST INCREASES. INCREASE FUNDS, TRANSFER \$434,197.93 FROM SM-5705S (48263.3.1) TO HL-0041 (49879.3.1), AND THEN CLOSE 48263.3.1. FILE 05-15-8122-1	\$205,802.07

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
RALEIGH /WAKE CO. DIV. 5 SM-6105K	WBS 51286 SR 1007 (POOLE ROAD) AT SAMUEL STREET/ WILLIAMS ROAD. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 05-23-72325	\$270,000.00
RALEIGH /WAKE CO. DIV. 5 SS-4905EF	WBS 46949.3.1 US 1/US 401 (CAPITAL BOULEVARD) AT SEVERAL SIGNALIZED INTERSECTIONS IN RALEIGH FROM CRABTREE BOULEVARD TO SR 2041 (SPRING FOREST ROAD). \$90,500 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR PEDESTRIAN REFUGE ISLAND REVISIONS AND HIGH VISIBILITY CROSSWALK INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-16-3671-2	\$37,000.00
RALEIGH /WAKE CO. DIV. 5 SS-6005AB	WBS 49685.3.1 US 70-401-NC 50 (SOUTH SAUNDERS STREET) AT PROSPECT AVENUE. \$196,200 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL CONSTRUCTION FUNDS ARE NEEDED DUE TO INCREASED COSTS. FILE 05-21-63712-1	\$20,000.00
RALEIGH /WAKE CO. DIV. 5 SS-6205Q	WBS 51263 SR 1828 (HOWARD ROAD) BETWEEN SR 1826 (RAY ROAD) AND NC 50 (CREEDMOOR ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR WIDE PAVEMENT MARKING INSTALLATION. FILE 05-23-72324	\$30,000.00

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA L-7 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
FRANKLIN CO. DIV. 5 SS-6205R	WBS 51264 SR 1003 (PERRYS CHAPEL CHURCH ROAD/SIMS BRIDGE ROAD) AT SR 1211 (W. RIVER ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 05-23-72323	\$25,000.00
ROXBORO / PERSON CO. DIV. 5 SS-6205T	WBS 51266 SR 1142 (BESSIE DANIEL ROAD) AT SR 1144 (FLAT RIVER CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 05-23-71511	\$21,000.00
GRANVILLE CO. DIV. 5 SS-6205U	WBS 51267 NC 56 AT NC 96. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL IMPROVEMENTS. FILE 05-23-72194	\$13,000.00
TAR HEEL / BLADEN CO. DIV. 6 SM-6106E	WBS 51296 TAR HEEL SCHOOL, AT ENTRANCE ON SR 1316 (TAR HEEL FERRY ROAD); AND NC 87 AT SR 1316 (TAR HEEL FERRY ROAD)/SR 1004 (TAR HEEL ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR WIDENING, TURN LANE CONSTRUCTION, AND RADIUS IMPROVEMENTS. FILE 06-22-66663	\$500,000.00
BLADEN CO. DIV. 6 SS-6206AG	WBS 51269 NC 87 AT RAILROAD CROSSING #631 750E. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR REMOVAL OF AS-GRADE RAILROAD CROSSING. FILE 06-23-72178	\$150,000.00

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CUMBERLAND CO. DIV. 6 SS-6206AH	WBS 51293 NC 690 FROM MOORE COUNTY TO NC 24/87/BRAGG BOULEVARD. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR WIDENING, RUMBLE STRIPES, AND PAVEMENT MARKING INSTALLATION. FILE 06-23-72169	\$400,000.00
GREENSBORO / GUILFORD CO. DIV. 7 SM-5707G	WBS 48907.1.1 SR 2526 (SUMMIT AVENUE) AT SR 2565 (HICONE ROAD). \$184,623.09 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT AND RIGHT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 07-19-7105-1	\$45,377.00
GREENSBORO / GUILFORD CO. DIV. 7 SM-5707G	WBS 48907.2.1 SR 2526 (SUMMIT AVENUE) AT SR 2565 (HICONE ROAD. \$225,000 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT AND RIGHT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED RIGHT OF WAY AND UTILITIES COSTS. FILE 07-19-7105-2	\$295,000.00

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
GREENSBORO / GUILFORD CO. DIV. 7 SM-5707G	WBS 48907.3.1 SR 2526 (SUMMIT AVENUE) AT SR 2565 (HICONE ROAD). \$385,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT AND RIGHT TURN LANE CONSTRUCTION. CONSTRUCTION WILL BE FUNDED BY OTHER SOURCES. REDUCE FUNDS AND CLOSE WBS. FILE 07-19-7105-3	(\$385,000.00)
MEBANE / ALAMANCE CO. DIV. 7 SS-6207V	WBS 51270 SR 1963 (HOLT STREET) AT SR 1962 (S. THIRD STREET). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-23-1410	\$32,000.00
GREENSBORO / GUILFORD CO. DIV. 7 SS-6207W	WBS 51272 US 29 SOUTHBOUND FROM 590 FEET SOUTH OF PHILLIPS AVENUE TO 115 FEET SOUTH OF PHILLIPS AVENUE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 07-23-2079	\$33,000.00
SUMMERFIELD / GUILFORD CO. DIV. 7 SS-6207X	WBS 51273 SR 1002 (SCALESVILLE ROAD) AT SR 2347 (LAKE BRANDT ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP AND INSTALLATION WITH ADVANCE SHOULDER MOUNTED STOP AHEAD FLASHER. FILE 07-23-2248	\$45,000.00

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA L-10 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
SILER CITY / CHATHAM CO. DIV. 8 SM-6108B	WBS 51287 US 421 SOUTHBOUND OFF-RAMP AT US 64. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR LANE STORAGE EXTENSION AND TURN LANE CONSTRUCTION. FILE 08-23-72326	\$605,000.00
CHATHAM CO. DIV. 8 SS-6208N	WBS 51274 US 421 AT SR 2120 (IKE BROOKS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR REDUCED CONFLICT INTERSECTION INSTALLATION. FILE 08-23-72321	\$325,000.00
ROWAN CO. DIV. 9 SS-6209U	WBS 51276 SR 1004 (STOKES FERRY ROAD) AT SR 2126 (EARNHARDT ROAD/DUNNS MOUNTAIN CHURCH ROAD) SOUTH OF SALISBURY, AND SR 1221 (OLD BEATTY FORD ROAD) AT SR 2569 (PHANIEL CHURCH ROAD) WEST OF ROCKWELL. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 09-23-1501	\$35,000.00
DAVIDSON CO. DIV. 9 SS-6209V	WBS 51277 SR 1493 (FRYE BRIDGE ROAD) AT SR 1520 (FRIEDBURG CHURCH ROAD) NEAR CLEMMONS. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION, RADII AND SIGHT DISTANCE IMPROVEMENTS, AND STOP AHEAD AND STOP SIGN IMPROVEMENTS. FILE 09-23-2233	\$92,000.00

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA L-11 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ROWAN CO. DIV. 9 SS-6209W	WBS 51278 NC 150 AT SR 1728 (BRIGGS ROAD) WEST OF SALISBURY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 09-23-2263	\$15,000.00
LEXINGTON / DAVIDSON CO. DIV. 9 SS-6209X	WBS 51279 US 64 (MOCKSVILLE ROAD) AT SR 1237 (FOREST HILL ROAD); AND SR 1147 (OLD SALISBURY ROAD AT I-285 RAMPS/SR 1232 (ODELL OWEN ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL IMPROVEMENTS. FILE 09-23-1453	\$28,000.00
INDIAN TRAIL / UNION CO. DIV. 10 SM-6110F	WBS 51288 US 74 AND SR 1379 (HAYES ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR DIRECTIONAL CROSSOVER AND TRAFFIC SIGNAL INSTALLATION. FILE 10-23-217	\$544,000.00
CABARRUS CO. DIV. 10 SS-4910DM	WBS 48485.3.1 SR 1304 (ROBERTA ROAD) AND SR 1306 (COCHRAN ROAD)/BROOKVILLE AVENUE NEAR CONCORD. \$479,844.71 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR MINI ROUNDABOUT INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 10-18-234-5	\$10,155.00

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA L-12 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CHARLOTTE / MECKLENBURG CO. DIV. 10 SS-6210U	WBS 51280 NC 24 (W.T. HARRIS BOULEVARD) AND ROSE HEATHER COURT/UNIVERSITY RIDGE DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 10-21-221	\$128,000.00
CHARLOTTE / MECKLENBURG CO. DIV. 10 SS-6210V	WBS 51281 NC 24 (W.T. HARRIS BLVD.) AND DELTA CROSSING LANE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR EXISTING ISLAND IMPROVEMENTS AND NEW ISLAND INSTALLATION. FILE 10-23-220	\$81,000.00
GRANITE FALLS / CALDWELL CO. DIV. 11 R-5775	WBS 46458.3.1 US 321 AND SR 1109 (PINEWOODS ROAD EXTENSION). \$320,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANES AND PEDESTRIAN CROSSWALK INSTALLATION AS A STATE FUNDS COMPANION MATCH TO ALLOCATED STPG-DA FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO CONSTRUCTION COST INCREASES. FILE 11-16-200-7	\$130,000.00
LENOIR / CALDWELL CO. DIV. 11 SS-62110	WBS 51282 SR 1933 (SOUTHWEST BOULEVARD) AT SR 1001 (CONNELLY SPRINGS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL IMPROVEMENTS. FILE 11-23-203	\$58,000.00

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA L-13 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CATAWBA CO. DIV. 12 SS-6212O	WBS 51283 SR 1802 (MOUNT OLIVE CHURCH ROAD) AT SR 1804 (BETHANY CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION AND ISLAND AND PAVEMENT REVISIONS. FILE 12-23-204	\$65,000.00
BURKE CO. DIV. 13 SS-4913DA	WBS 48768.3.1 NC 181 FROM SR 1414 TO SR 1263 NEAR MORGANTON. \$200,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR CENTERLINE RUMBLE STRIPES INSTALLATION. CHANGE SCOPE TO INCLUDE EDGELINE MARKINGS. ADDITIONAL FUNDS ARE NEEDED DUE TO SCOPE CHANGE AND INCREASED CONSTRUCTION COSTS. FILE 13-19-200-1	\$50,000.00
MCDOWELL CO. DIV. 13 SS-4913DB	WBS 48769.3.1 NC 226 FROM US 64 TO SR 1794 NEAR MARION. \$190,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR CENTERLINE RUMBLE STRIPES INSTALLATION. REVISE PROJECT LIMITS TO, NC 226 FROM THE RUTHERFORD COUNTY LINE TO SR 1828 AND INCLUDE EDGELINE RUMBLESTRIPES AND LONG LIFE PAVEMENT MARKINGS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PROJECT LENGTH, SCOPE CHANGE, AND INCREASED CONSTRUCTION COSTS. FILE 13-19-201-1	\$160,000.00

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
BURKE CO. DIV. 13 SS-6013C	WBS 48991.3.1 US 70 FROM THE MORGANTON CITY LIMIT TO 0.3 MILE EAST OF SR 1525 (EAST INTERSECTION) NEAR MORGANTON. \$90,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RUMBLE STRIPES AND LONG LIFE PAVEMENT MARKING INSTALLATION. REVISE PROJECT LIMITS TO, US 70 FROM THE EASTERN MUNICIPAL LIMIT OF MORGANTON TO THE WESTERN MUNICIPAL LIMIT OF VALDESE AND INCLUDE EDGELINE RUMBLESTRIPES. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PROJECT LENGTH, SCOPE CHANGE, AND INCREASED CONSTRUCTION COSTS. FILE 13-19-212-1	\$40,000.00
BLACK MOUNTAIN / BUNCOMBE CO. DIV. 13 SS-6213W		\$45,000.00
MITCHELL CO. DIV. 13	WBS 51292 NC 197 AND NC 226 (NORTHERN INTERSECTION) NEAR RED HILL. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR INTERSECTION REALIGNMENT. THESE FUNDS ARE COMPANION FUNDS TO THE CONTINGENCY FUNDS AT THE SAME LOCATION. FILE 13-23-212	\$125,000.00

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY

PROJECT DESCRIPTION

ESTIMATED COST

DIVISION PROJ.

HENDERSON	WBS 51285	\$79,000.00
CO.	US 64 (BREVARD ROAD) AT SR 1171 (CUMMINGS	
DIV. 14	ROAD) NEAR ETOWAH. INITIAL SPOT SAFETY	
SS-6214V	FUNDS ARE NEEDED FOR TRAFFIC SIGNAL	
	INSTALLATION.	
	FILE 14-23-211	

ITEM L SUMMARY

54 PROJECTS

\$6,151,206.31

DECEMBER 7, 2023

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 4 Johnston	52862	0.37	Eason Farm Eason Farm Drive	9/19/23
Johnston	52863	0.09 0.05 0.29 0.11 0.09 0.20	Fairwinds Vadar Street Chinook Street Berg Street Headwind Lane Jetstream Court Tailwind Lane	10/5/23
Johnston	52864	0.13 0.07	Landfall Landfall Lane Delta Place	10/4/23
Johnston	52865	0.26	Mason Park Hillmont Drive	10/3/23
Division 5 Person	52866	0.11	Rock Garden Brothers Drive	9/14/23
Franklin	52867	0.30	Ashberry Village/ Woodlief Gallery Park Drive	9/13/23
Division 7 Guilford	52868	0.17 0.16	Carriage Cove/Carriage Cove North Carriage Cove Drive Felloes Court	8/17/23
Division 9 Davidson	52869	0.13	Park Place Park Place Circle	5/4/23
Forsyth	52870	0.08 0.07 0.25	Southwood South Grove Road Southwood Drive Burnt Mill Road (includes last 190' in Guilford County)	11/13/23
Division 11 Surry	52871	0.42 0.20	Ring Creek Ring Creek Road Ring Place Road	8/21/23

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 12 Alexander	52872	0.24	Icard Estates Earl Court	10/18/23
Catawba	52873	0.23 0.27 0.24	The Towns at Sherrills Ford Townes Boulevard Sheffield Drive Yorkshire Place	10/20/23
Iredell	52874	0.50 0.65 0.05 0.21 0.20 0.19	Bay Crossing Bay Crossing Drive Bay Shore Loop Golden Bell Court Sleepy Cove Trail Summerwind Drive Tea Olive Lane	10/10/23
Iredell	52875	0.21 0.16	Davidson Pond Ryleigh Dan Place Addison Emory Lane	9/27/23
Lincoln	52876	0.28	Natalie Commons Natalie Commons Drive	8/2/23

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 5 Granville	52877	0.19	Portion of SR 1727, Fleming Road Retain 0.65 miles	10/17/23
Division 11 Yadkin	52878	0.16	Portion of SR 1412, Harrison Road Retain 0.33 miles	3/13/23
Division 13 Madison	52879	0.62	Portion of SR 1405, Upper Thomas Branch Road Retain 0.86	10/18/23
		Number of ro	ads petitioned for addition – 33	

Number of roads petitioned for abandonment - 3

Corrections to the State Highway System:

County

Gaston

Requested Action

Petition 6595 incorrectly added S J Crawford Road for 0.55 miles. The correct distance should have been 0.51 miles. This correction is retroactive to September 5, 1963.

Public Transportation Program

Division Project Number

Grant Program

Estimated Project Cost

There will be no items presented for approval at the December 7, 2023, Board of Transportation meeting.

Item I-I: Total Projects 0: Total Federal and State Funds \$0

Rail Program

Town/County Division	Project Description	Estimated Cost
Division 1 Currituck, Pasquotank Counties 80000.1.4.159	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Chesapeake & Albemarle Railroad (CA) corridor. The project will upgrade bridges and rail along the CA mainline. CA will be responsible for construction of the project. The total estimated cost to the Department is \$685,000. FRRCSI ID: F24106	\$685,000
Division 1 Northampton County 80000.1.4.160	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the North Carolina & Virginia Railroad (NCVA) corridor. The project will upgrade rail, provide track improvements to the corridor, and improve a rail crossing to correct geometric defects. NCVA will be responsible for construction of the project. The total estimated cost to the Department is \$810,000. FRRCSI ID: F24107	\$810,000
Division 2 Carteret County 80000.1.4.153	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the North Carolina State Port Authority (NCSPA) Morehead City port. The project will upgrade track, switches and at-grade crossings, and provide other rail corridor improvements throughout the port. NCSPA will be responsible for the construction of the project. The total estimated cost to the Department is \$1,020,000. FRRCSI ID: F24100	\$1,020,000
Division 3 Sampson County 80000.1.4.154	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Carolina Coastal Railroad (CLNA) corridor. The project will provide corridor improvements to this recently acquired CLNA corridor (formerly Clinton Terminal Railroad) to establish safe operations, upgrade the line to FRA Class I status, and eliminate slow orders. CLNA will be responsible for the construction of the project. The total estimated cost to the Department is \$105,000. FRRCSI ID: F24101	\$105,000
Division 3 New Hanover County 80000.1.4.158	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Wilmington Terminal Railroad (WTRY) corridor. The project will provide rail upgrades and corridor improvements to the Dock Lead at the Wilmington Port. WTRY will be responsible for the construction of the project. The total estimated cost to the Department is \$600,000. FRRCSI ID: F24105	\$600,000

Rail Program

Town/County Division	Project Description	Estimated Cost
Division 3 New Hanover County 80000.1.4.161	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the North Carolina State Port Authority (NCSPA) Wilmington port. The project will construct a new rail storage track for increased car storage capacity at the Wilmington Port. This is Phase I of a two-phase project. NCSPA will be responsible for building the project. The total estimated cost to the Department is \$2,800,000. FRRCSI ID: F24108	\$2,800,000
Division 5 Wake County P-5500 44092.5.1	The Rail Division requests Board approval for additional State Rail Funds to settle a right of way claim. The parcel at 600 West Hargett Street in Raleigh is needed to accommodate additional tracks and passenger boarding platform. The amount of additional State funds requested is \$1,801,607. The balance of the claim will be paid with additional State funds.	\$1,801,607
Division 6 Cumberland, Harnett Counties 80000.1.4.156	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Raleigh & Fayetteville Railroad (RFCC) corridor. The project will provide corridor improvements to the Fuquay-Branch of the RFCC and bring the project area up to FRA class II standards. RFCC will be responsible for construction of the project. The total estimated cost to the Department is \$950,000. FRRCSI ID: F24103	\$950,000
Division 8 Lee County 80000.1.4.157	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Atlantic & Western Railway (ATW) corridor. The project will provide rail upgrades and corridor improvements to the ATW Jonesboro Branch. ATW will be responsible for the construction of the project. The total estimated cost to the Department is \$575,000. FRRCSI ID: F24104	\$575,000
Division 8 Hoke County 80000.1.4.162	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Aberdeen & Rockfish Railroad (AR) corridor. The project will upgrade rail along the AR corridor. AR will be responsible for the construction of the project. The total estimated cost to the Department is \$605,000. FRRCSI ID: F24109	\$605,000

Rail Program

Divisions 8,10 Cabarrus, Mecklenburg, Montgomery, Stanly Counties 80000.1.4.163	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Aberdeen Carolina & Western Railway (ACWR) corridor. The project will provide bridge and culvert upgrades along the Piedmont Division. ACWR will be responsible for the construction of the project. The total estimated cost to the Department is \$675,000. FRRCSI ID: F24110	\$675,000
Division 10 Mecklenburg County 80000.3.4.4	The Rail Division requests Board approval of supplemental Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Aberdeen Carolina & Western Railway (ACWR) corridor. Additional funding is requested to expand the truck-to-rail transloading project scope to include additional track, pavement, and other site development. Funding was originally approved by the BOT on May 4, 2023. ACWR will be responsible for the construction of the project. The total estimated cost to the Department is \$3,130,000. FRRCSI ID: F23122	\$3,130,000
Division 12 Gaston County 80000.1.4.155	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Charlotte & Western Railroad (CER) corridor. The project will provide improvements to the CER corridor that will enhance and upgrade the mainline track and infrastructure up to FRA class II. CER will be responsible for the construction of the project. The total estimated cost to the Department is \$230,000. FRRCSI ID: F24102	\$230,000
Division 14 Jackson, Macon, Swain Counties 80000.1.4.164	The Rail Division requests Board approval Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Great Smoky Mountains Railroad (GSMR) corridor. The project will provide bridge and rail upgrades, and corridor improvements along the GSMR mainline. GSMR will be responsible for the construction of the project. The total estimated cost to the Department is \$1,330,000. FRRCSI ID: F24111	\$1,330,000

ITEM I - 2 SUMMARY - 14- PROJECTS - (TOTAL STATE) \$15,316,607

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NCDOT December Board of Transportation Agenda

Bicycle and Pedestrian Transportation Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the December 7, 2023, Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

Aviation Program

NCDOT December 2023 Board of Transportation Agenda

Division Airport County	Project Description	Estimate
Division 1 Northeastern Regional Airport Chowan County	Runway Rehabilitation (CON) WBS TBD This funding estimate will perform pavement rehabilitation of Runway 1-19 and correct taxiway connections to meet FAA standards. Matching funds will be provided through the Safety Enhancement Program. (PR# 4280)	\$5,981,070 Total \$5,382,963 Fed \$598,107 State

ITEM I-4 SUMMARY – 1 REQUESTS – Total Cost: \$5,981,070

Total State Aid Cost \$598,107

Total Federal Investment \$5,382,963

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

December 7, 2023

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 1 HS-2420 SW/REG/DIV	WBS 51180.1.201D DIVISION 1 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$39,556.00) / 30% REGIONAL (\$29,667.00) / 30% DIVISION (\$29,667.00) TIER FUNDING.	\$98,890.00
DIVISIONWIDE DIV. 1 HS-2420 SW/REG/DIV	WBS 51180.1.201I DIVISION 1 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$78,381.20) / 30% REGIONAL (\$58,785.90) / 30% DIVISION (\$58,785.90) TIER FUNDING.	\$195,953.00
BEAUFORT, MARTIN DIVS. 1/2 R-2511 DIVISION	WBS 35494.3.1 US 17 FROM WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. \$99,342,750.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$10,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$10,000,000.00 WILL BE CASH FLOWED FROM SFY 2027 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
DIVISIONWIDE DIV. 2 HS-2420 SW/REG/DIV	WBS 51180.1.202D DIVISION 2 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$33,594.00) / 30% REGIONAL (\$25,195.50) / 30% DIVISION (\$25,195.50) TIER FUNDING.	\$83,985.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 2 HS-2420 SW/REG/DIV	WBS 51180.1.202I DIVISION 2 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$71,011.20) / 30% REGIONAL (\$53,258.40) / 30% DIVISION (\$53,258.40) TIER FUNDING.	\$177,528.00
LENOIR DIV. 2 R-2553C STATEWIDE	WBS 34460.4.12 US 70 (KINSTON BYPASS), NC 148 (HARVEY PARKWAY) TO US 70 EAST OF NC 58. INITIAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION / RELOCATION STUDIES OF SPECIFIC PARCEL 900 (CITY OF KINSTON).	\$25,000.00
LENOIR DIV. 2 R-5703 REGIONAL	WBS 46375.2.2 NC 148 (HARVEY PARKWAY) FROM NC 58 TO NC 11. \$6,950,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED (\$3,196,058.05). WBS WILL BE CLOSED.	(\$3,196,058.05)
CRAVEN DIV. 2 U-3431 DIVISION	WBS 39004.1.1 SR 1763 (MILLER BOULEVARD) FROM SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. \$3,375,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$175,000.00
PITT DIV. 2 U-5785 DIVISION	WBS 44357.1.1 SR 1708 (FIRETOWER ROAD) FROM WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. \$2,386,507.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PITT DIV. 2 U-5917 DIVISION	WBS 44679.1.1 SR 1704 (FOURTEENTH STREET) FROM RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD). \$2,405,439.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$500,000.00
DUPLIN DIV. 3 B-5534 REGIONAL	WBS 55034.1.2 REPLACE BRIDGE #82 OVER BURNT COAT CREEK ON NC 111. \$631,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$559,098.90). WBS WILL BE CLOSED.	(\$559,098.90)
DUPLIN DIV. 3 B-5639 REGIONAL	WBS 45594.1.2 REPLACE BRIDGE #36 OVER MAXWELL CREEK ON NC 11. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$296,407.46). WBS WILL BE CLOSED.	(\$296,407.46)
DUPLIN DIV. 3 B-5981 STATEWIDE	WBS 47747.1.1 REPLACE BRDGE #16 OVER CSX RAILROAD ON US 117 NORTH BOUND LANE AND BRIDGE PRESERVATION OF BRIDGE 17 OVER CSX RAILROAD. \$1,425,003.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
DIVISIONWIDE DIV. 3 HS-2420 SW/REG/DIV	WBS 51180.1.203D DIVISION 3 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$41,800.00) / 30% REGIONAL (\$31,350.00) / 30% DIVISION (\$31,350.00) TIER FUNDING.	\$104,500.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 3 HS-2420 SW/REG/DIV	WBS 51180.1.203I DIVISION 3 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$49,737.20) / 30% REGIONAL (\$37,302.90) / 30% DIVISION (\$37,302.90) TIER FUNDING.	\$124,343.00
SHALLOTTE / BRUNSWICK DIV. 3 R-5857 STATEWIDE	WBS 47545.1.1 US 17 AT US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. \$2,074,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$175,000.00
PENDER DIV. 3 U-5732 REGIONAL	WBS 54023.2.4 US 17 FROM SR 1582 (WASHINGTON ACRES ROAD) TO VISTA LANE. INITIAL FUNDS ARE REQUESTED IN ADVANCE OF FULL RIGHT OF WAY.	\$50,000.00
NEW HANOVER DIV. 3 U-5734 REGIONAL	WBS 54024.2.3 US 421 (SOUTH FRONT STREET) FROM US 17 BUSINESS/ US 76/ US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD). INITIAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 19 (PROPERTY OF DTSC, LLC).	\$1,277,751.00
ONSLOW DIV. 3 U-5951 REGIONAL	WBS 45870.1.2 US 17 AT US 17 BUSINESS (MARINE BOULEVARD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$750,000.00
ONSLOW DIV. 3 U-6082 DIVISION	WBS 47471.1.1 SR 1308 (BELL FORK ROAD) AT SR 1403 (COUNTRY CLUB ROAD/HARGETT STREET). \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER DIV. 3 U-6128 REGIONAL	WBS 48351.1.1 US 76 (OLEANDER DRIVE) AT GREENVILLE LOOP ROAD AND GREENVILLE AVENUE. \$43,894.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
JOHNSTON DIV. 4 B-6044 STATEWIDE	WBS 48330.1.2 REPLACE BRIDGES #82 AND #85 OVER BLACK CREEK AND BRIDGES #100 AND #101 OVER THE NEUSE RIVER ON I-95. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$565,232.35). WBS WILL BE CLOSED.	(\$565,232.35)
DIVISIONWIDE DIV. 4 HS-2420 SW/REG/DIV	WBS 51180.1.204D DIVISION 4 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$122,100.00) / 30% REGIONAL (\$91,575.00) / 30% DIVISION (\$91,575.00) TIER FUNDING.	\$305,250.00
DIVISIONWIDE DIV. 4 HS-2420 SW/REG/DIV	WBS 51180.1.204I DIVISION 4 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$117,365.20) / 30% REGIONAL (\$88,023.90) / 30% DIVISION (\$88,023.90) TIER FUNDING.	\$293,413.00
JOHNSTON DIV. 4 I-6061 DIVISION	WBS 48691.1.2 I-95 AT SR 1007 (BROGDEN ROAD). \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON DIV. 4 R-5950 DIVISION	WBS 48571.1.1 SR 1501 (SWIFT CREEK ROAD) FROM AIRPORT INDUSTRIAL DRVE TO DRIVEWAY JUST NORTH OF JOHNSTON COUNTY AIRPORT. \$187,137.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
WAYNE DIV. 4 U-3609B REGIONAL	WBS 39026.1.2 US 13 (BERKELEY BOULEVARD) FROM SR 1003 (NEW HOPE ROAD) TO US 70 BYPASS WITH INTERSECTION IMPROVEMENTS AT SR 1572 (SAULSTON ROAD). \$2,704,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$900,000.00
WILSON DIV. 4 U-6111 REGIONAL	WBS 48358.1.1 NC 58 (NASH STREET) AT SR 1330 (AIRPORT ROAD)/ SR 1332 (LAKE WILSON ROAD). \$269,959.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
WAYNE DIV. 4 U-6206 DIVISION	WBS 48666.1.1 SR 1713 (MILLER'S CHAPEL ROAD) FROM US 70 TO SR 1712 (THOROUGHFARE ROAD). \$150,106.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
WAYNE DIV. 4 U-6207 DIVISION	WBS 48667.1.1 NC 581 (BILL LANE BOULEVARD) FROM ARRINGTON BRIDGE ROAD TO NC 111. \$146,027.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 B-5684 REGIONAL	WBS 45639.1.2 REPLACE BRIDGE #146 OVER CRABTREE CREEK IN RALEIGH ON US 401. \$723,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
GRANVILLE DIV. 5 HS-2405A STATEWIDE	WBS 50977.1.2 US 158 FROM US 158 BUSINESS (WILLIAMSBORO STREET) AT US 158 (OXFORD LOOP ROAD)/SR 1646 (SE INDUSTRY DRIVE). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$3,000.00
DURHAM DIV. 5 HS-2405B REGIONAL	WBS 50977.1.3 NC 157 (GUESS ROAD) FROM DURHAM MUNICIPAL LIMITS TO ORANGE COUNTY LINE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
FRANKLIN, GRANVILLE, WAKE DIV. 5 HS-2405C REGIONAL	WBS 50977.1.4 US 401 FROM NC 42 IN WAKE COUNTY, NC 56 IN FRANKLIN/GRANVILLE COUNTIES, NC 96 IN WAKE/ GRANVILLE COUNTIES, SR 1006 IN WAKE COUNTY, AND NC 50 IN WAKE/GRANVILLE COUNTIES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$4,000.00
WAKE DIV. 5 HS-2405D DIVISION	WBS 50977.1.5 SR 1656 (TRINITY ROAD) AT SR 3009 (EDWARDS MILL ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$3,000.00
WAKE DIV. 5 HS-2405E STATEWIDE	WBS 50977.1.6 US 70 (GLENWOOD AVENUE) FROM US 70 (GLENWOOD AVENUE) AT SR 1820 (LEAD MINE ROAD)/SR 1670 (BLUE RIDGE ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$3,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 5 HS-2420 SW/REG/DIV	WBS 51180.1.205D DIVISION 5 - DESIGN -SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$35,200.00) / 30% REGIONAL (\$26,400.00) / 30% DIVISION (\$26,400.00) TIER FUNDING.	\$88,000.00
DIVISIONWIDE DIV. 5 HS-2420 SW/REG/DIV	WBS 51180.1.205I DIVISION 5 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$40,805.20) / 30% REGIONAL (\$30,603.90) / 30% DIVISION (\$30,603.90) TIER FUNDING.	\$102,013.00
WAKE DIV. 5 U-5827(L) DIVISION	WBS 44400.3.2 LOUIS STEPHENS DRIVE EXTENSION (SR 1632) FROM POPLAR PIKE LANE (SR 1628) TO LITTLE DRIVE (SR 2153) IN RESEARCH TRIANGLE PARK TO POPLAR PIKE LANE IN MORRISVILLE. INITIAL FUNDS ARE REQUESTED FOR LANDSCAPING CONSTRUCTION.	\$55,000.00
VANCE DIV. 5 U-5890 DIVISION	WBS 44658.1.1 SR 1162 (DABNEY DRIVE) FROM COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. \$2,482,591.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
DIVISIONWIDE DIV. 6 HS-2420 SW/REG/DIV	WBS 51180.1.206D DIVISION 6 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$49,368.00) / 30% REGIONAL (\$37,026.00) / 30% DIVISION (\$37,026.00) TIER FUNDING.	\$123,420.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 6 HS-2420 SW/REG/DIV	WBS 51180.1.206I DIVISION 6 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$108,433.20) / 30% REGIONAL (\$81,324.90) / 30% DIVISION (\$81,324.90) TIER FUNDING.	\$271,083.00
ROBESON DIV. 6 I-5987B REGIONAL	WBS 47533.3.3 I-95 FROM SOUTH OF NC 20 TO SOUTH OF PROPOSED I-295. \$325,367,756.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$10,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$10,000,000.00 WILL BE CASH FLOWED FROM SFY 2027 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	\$0.00
ROBESON DIV. 6 I-6064 SW/REG	WBS 49067.1.1 I-95 FROM MILEMARKER 13 TO MILEMARKER 22. \$7,988,327.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$43,000.00
ROBESON DIV. 6 R-5751 REGIONAL	WBS 53087.3.1 US 74 AT NC 72 / NC 130. \$28,285,229.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$9,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH FLOWED FROM SFY 2026 AND \$4,000, 000.00 WILL BE CASH FLOWED FROM SFY 2027 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CUMBERLAND DIV. 6 X-0002B(L) STATEWIDE	WBS 35196.3.25 FAYETTEVILLE OUTER LOOP FROM WEST OF NC 24 (BRAGG BOULEVARD) TO EAST OF NC 210 / NC 87 (MURCHISON ROAD). \$651,771.00 HAS PREVIOUSLY BEEN APPROVED FOR LANDSCAPING. FUNDS NEED TO BE DECREASED (\$327,717.54). WBS WILL BE CLOSED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	(\$327,717.54)
DIVISIONWIDE DIV. 7 HS-2420 SW/REG/DIV	WBS 51180.1.207D DIVISION 7 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$32,802.00) / 30% REGIONAL (\$24,601.50) / 30% DIVISION (\$24,601.50) TIER FUNDING.	\$82,005.00
DIVISIONWIDE DIV. 7 HS-2420 SW/REG/DIV	WBS 51180.1.207I DIVISION 7 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$63,091.20) / 30% REGIONAL (\$47,318.40) / 30% DIVISION (\$47,318.40) TIER FUNDING.	\$157,728.00
GUILFORD DIV. 7 I-5110A STATEWIDE	WBS 42345.3.2 PTAA (PIEDMONT TRIAD AIRPORT AUTHORITY) TAXIWAY BRIDGE. \$36,052,498.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$369.55
GREENSBORO / GUILFORD DIV. 7 U-2412A DIVISION	WBS 34802.3.3 SR 1486 (GREENSBORO ROAD) / SR 4121 (HIGH POINT ROAD) FROM US 311 BYPASS TO SR 4228 (VICKREY CHAPEL ROAD). \$96,161,481.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$6,700,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GUILFORD DIV. 7 U-2525C STATEWIDE	WBS 34821.1.5 GREENSBORO EASTERN LOOP FROM US 29 NORTH OF GREENSBORO TO SR 2303 (LAWNDALE DRIVE). \$7,406,628.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND URBAN LOOP PROJECT.	\$150,000.00
DIVISIONWIDE DIV. 8 HS-2420 SW/REG/DIV	WBS 51180.1.208D DIVISION 8 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$49,918.00) / 30% REGIONAL (\$37,438.50) / 30% DIVISION (\$37,438.50) TIER FUNDING.	\$124,795.00
DIVISIONWIDE DIV. 8 HS-2420 SW/REG/DIV	WBS 51180.1.208I DIVISION 8 - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$98,115.20) / 30% REGIONAL (\$73,586.40) / 30% DIVISION (\$73,586.40) TIER FUNDING.	\$245,288.00
RANDOLPH DIV. 8 R-2536 STATEWIDE	WBS 34450.3.8 US 64 (ASHEBORO SOUTHERN BYPASS) FROM US 64 WEST OF ASHEBORO TO EXISTING US 64 EAST OF ASHEBORO AND ZOO CONNECTOR FROM EAST OF SR 2839 (STALEYS FARM ROAD) TO EXISTING NC 159/ZOO ENTRANCE. \$290,484,054.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$150,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LEE DIV. 8 R-3830 DIVISION	WBS 38887.3.2 NC 42/SR 1579 (BROADWAY ROAD) FROM US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET) FROM NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRING TON AVENUE) IN BROADWAY. \$70,872,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH FLOWED FROM SFY 2027 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	\$0.00
CHATHAM DIV. 8 R-5724 DIVISION	WBS 50217.1.1 US 15/US 501 FROM SOUTH OF US 64 BUSINESS TO POWELL PLACE LANE IN PITTSBORO. \$1,798,011.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00
CHATHAM DIV. 8 R-5963 DIVISION	WBS 48599.1.1 NEW ROUTE FROM US 15 / US 501 / NC 87 TO US 64 BUSINESS. \$2,455,845.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
RANDOLPH DIV. 8 U-5711 DIVISION	WBS 50160.1.1 SR 1712 (PINEVIEW STREET) FROM WEST OF SYLVAN STREET TO US 220 BUSINESS IN ASHEBORO. \$806,060.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$120,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RANDOLPH DIV. 8 U-5743 REGIONAL	WBS 50165.1.1 NC 42 FROM SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. \$1,238,002.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$120,000.00
FORSYTH DIV. 9 HB-0031 DIVISION	WBS 50945.1.1 THIRD STREET, FOURTH STREET, FIFITH STREET: REPLACE BRIDGES #185, #191 AND #203 OVER US 52 / US 311 IN DOWNTOWN WINSTON-SALEM. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$500,000.00
FORSYTH DIV. 9 HB-0036 DIVISION	WBS 50946.1.1 REPLACE BRIDGE #244 OVER US 52 / NC 8 ON SIXTEENTH STREET IN WINSTON-SALEM. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$500,000.00
DIVISIONWIDE DIV. 9 HS-2420 SW/REG/DIV	WBS 51180.1.209D DIVISION 9 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$64,636.00) / 30% REGIONAL (\$48,477.00) / 30% DIVISION (\$48,477.00) TIER FUNDING.	\$161,590.00
DIVISIONWIDE DIV. 9 HS-2420 SW/REG/DIV	WBS 51180.1.209I DIVISION 9 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$115,253.20) / 30% REGIONAL (\$86,439.90) / 30% DIVISION (\$86,439.90) TIER FUNDING.	\$288,133.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH DIV. 9 I-5880 REGIONAL	WBS 53080.1.1 I-40/US 311 AT NC 109 (THOMASVILLE ROAD) / CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. \$2,135,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
DAVIE DIV. 9 R-5736 DIVISION	WBS 50194.1.2 US 601 FROM SR 1345 (BLAISE CHURCH ROAD) TO SR 1408 (CANA ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$250,000.00
DAVIDSON DIV. 9 U-5757 REGIONAL	WBS 54035.1.1 NC 8 (WINSTON ROAD) FROM 9TH STREET TO SR 1408 (BIESECKER ROAD) IN LEXINGTON. \$1,709,320.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$225,000.00
FORSYTH DIV. 9 U-5899 DIVISION	WBS 44689.1.1 NEW ROUTE (FORUM PARKWAY CONNECTOR) FROM SR 3955 (FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. \$1,330,025.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$325,000.00
ROWAN DIV. 9 U-5901 DIVISION	WBS 44705.1.2 NEW ROUTE, AIRPORT PARKWAY FROM SR 1710 (HARRISION ROAD) NEAR US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2539 (PEACH ORCHARD ROAD) AT US 29 IN SALISBURY. \$550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
CABARRUS, ROWAN DIVS. 9/10 R-5860A DIVISION	WBS 47548.1.2 US 52 FROM PROPOSED MISENHEIMER BYPASS TO PROPOSED ROCKWELL BYPASS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$500,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 10 HS-2420 SW/REG/DIV	WBS 51180.1.210D DIVISION 10 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$172,700.00) / 30% REGIONAL (\$129,525.00) / 30% DIVISION (\$129,525.00) TIER FUNDING.	\$431,750.00
DIVISIONWIDE DIV. 10 HS-2420 SW/REG/DIV	WBS 51180.1.210I DIVISION 10 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$200,304.80) / 30% REGIONAL (\$150,228.60) / 30% DIVISION (\$150,228.60) TIER FUNDING.	\$500,762.00
MECKLENBURG DIV. 10 I-5507WM STATEWIDE	WBS 43609.4.2 I-485 FROM I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION.	\$183,394.00
CHARLOTTE / MECKLENBURG DIV. 10 U-5907 DIV/BA	WBS 46452.3.1 NEW LOCATION FROM SR 6037 (POTTS STREET) TO SR 6038 (SLOAN STREET). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12- MONTH TENTATIVE LETTING LIST PUBLISHED NOVEMBER 13, 2023. THIS IS A CASH FLOW PROJECT WITH \$2,024,000.00 IN SFY 24 (\$1,777,000.00 DIVISION AND \$247,000.00 BONUS ALLOCATION), \$5,047,000.00 IN SFY 25 (\$4,431,000.00 DIVISION AND \$616,000.00 BONUS ALLOCATION) AND \$1,568,789.00 IN SFY 26 (\$1,377,000.00 DIVISION AND \$191,789.00 BONUS ALLOCATION).	\$8,639,789.00
SURRY DIV. 11 B-5831 STATEWIDE	WBS 45784.1.2 REPLACE BRIDGE #6 OVER NC 268, SOUTHERN RAILROAD TRACKS, AND THE YADKIN RIVER ON I-77. \$490,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 11 HS-2420 SW/REG/DIV	WBS 51180.1.211D DIVISION 11 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$19,778.00) / 30% REGIONAL (\$14,833.50) / 30% DIVISION (\$14,833.50) TIER FUNDING	\$49,445.00
DIVISIONWIDE DIV. 11 HS-2420 SW/REG/DIV	WBS 51180.1.211I DIVISION 11 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$39,814.80) / 30% REGIONAL (\$29,861.10) / 30% DIVISION (\$29,861.10) TIER FUNDING.	\$99,537.00
WILKES DIV. 11 R-0616 DIVISION	WBS 34349.1.2 NEW ROUTE - WILKESBORO & NORTH WILKESBORO BYPASS FROM NC 18 TO US 421. \$1,010,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$787,244.38). WBS WILL BE CLOSED.	(\$787,244.38)
WILKES DIV. 11 R-2603 REGIONAL	WBS 36001.3.2 NC 268 FROM MULTI-LANES EAST OF NC 18 TO SR 1966 (AIRPORT ROAD). \$36,870,389.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$120,000.00
WILKES DIV. 11 R-5759 DIVISION	WBS 44691.1.1 NC 115 FROM US 421 TO 2ND STREET. \$3,810,335.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$400,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
YADKIN DIV. 11 R-5914 DIVISION	WBS 48525.1.1 NC 67 AT US 601 IN BOONVILLE TO WEST MAIN STREET IN EAST BEND. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
CALDWELL DIV. 11 U-6035 DIVISION	WBS 46970.3.1 SR 1002 (DUDLEY SHOALS ROAD) AND SR 1751 (GRACE CHAPEL ROAD / CAMPGROUND ROAD) / SR 1752 (PEACH ORCHARD ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$845,000.00 IN SFY 24 AND \$1,555,000.00 IN SFY 25.	\$2,400,000.00
DIVISIONWIDE DIV. 12 HS-2420 SW/REG/DIV	WBS 51180.1.212D DIVISION 12 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$45,100.00) / 30% REGIONAL (\$33,825.00) / 30% DIVISION (\$33,825.00) TIER FUNDING.	\$112,750.00
DIVISIONWIDE DIV. 12 HS-2420 SW/REG/DIV	WBS 51180.1.212I DIVISION 12 - IMPLEMENT -SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$53,565.20) / 30% REGIONAL (\$40,173.90) / 30% DIVISION (\$40,173.90) TIER FUNDING.	\$133,913.00
IREDELL DIV. 12 I-3819B STATEWIDE	WBS 34192.3.2 I-40/I-77 INTERCHANGE. \$22,163,165.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$12,000,000.00) FUNDS ARE NOT NEEDED AT THIS TIME.	(\$12,000,000.00)

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLEVELAND DIV. 12 I-5916 STATEWIDE	WBS 45920.1.1 I-85 FROM SOUTH CAROLINA LINE TO GASTON COUNTY LINE. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$9,815.81). WBS WILL BE CLOSED.	(\$9,815.81)
LINCOLN, CATAWBA DIV. 12 R-2307A REGIONAL	WBS 37944.1.3 NC 150 FROM RELOCATED NC 16 (TIP PROJECT R-2206) TO EAST OF SR 1840 (GREENWOOD ROAD). \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$225,000.00
IREDELL DIV. 12 R-3833C DIVISION	WBS 34554.2.4 SR 1100 (BRAWLEY SCHOOL ROAD) FROM I-77 TO US 21. \$10,248,500.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
IREDELL DIV. 12 R-3833C DIVISION	WBS 34554.1.3 SR 1100 (BRAWLEY SCHOOL RD) FROM I-77 TO US 21. \$4,332,344.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
ALEXANDER DIV. 12 R-5762 DIVISION	WBS 44644.3.1 INTERSECTION OF NC 16 AND SR 1609 (COUNTY HOME ROAD). \$635,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$225,000.00
IREDELL DIV. 12 U-5799 REGIONAL	WBS 44371.2.1 US 21 FROM SR 1933 TO FORT DOBBS ROAD. \$13,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$10,500,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 13 HS-2420 SW/REG/DIV	WBS 51180.1.213D DIVISION 13 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$247,500.00) / 30% REGIONAL (\$185,625.00) / 30% DIVISION (\$185,625.00) TIER FUNDING.	\$618,750.00
DIVISIONWIDE DIV. 13 HS-2420 SW/REG/DIV	WBS 51180.1.213I DIVISION 13 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$288,349.20) / 30% REGIONAL (\$216,261.90) / 30% DIVISION (\$216,261.90) TIER FUNDING.	\$720,873.00
MADISON DIV. 13 R-5779 DIVISION	WBS 44834.2.1 EXTEND SR 1631 (CROSSROADS PARKWAY) TO SR 1632 (CALVIN EDNEY ROAD) IN MADISON COUNTY. \$682,847.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$908,144.48
BUNCOMBE DIV. 13 U-5834 DIVISION	WBS 50226.1.1 SR 3116 (MILLS GAP ROAD) FROM US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). \$2,530,580.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
MCDOWELL DIV. 13 U-5835 DIVISION	WBS 50227.1.1 US 221 BUSINESS FROM US 221/NC 226 TO GEORGIA AVENUE. \$1,445,159.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HAYWOOD DIV. 14 B-5982 STATEWIDE	WBS 47814.1.1 REPLACE BRIDGE #95 OVER SOUTHERN RAILROAD ON US 74. \$823,856.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
DIVISIONWIDE DIV. 14 HS-2420 SW/REG/DIV	WBS 51180.1.214D DIVISION 14 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$41,668.00) / 30% REGIONAL (\$31,251.00) / 30% DIVISION (\$31,251.00) TIER FUNDING.	\$104,170.00
DIVISIONWIDE DIV. 14 HS-2420 SW/REG/DIV	WBS 51180.1.214I DIVISION 14 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$80,053.20) / 30% REGIONAL (\$60,039.90) / 30% DIVISION (\$60,039.90) TIER FUNDING.	\$200,133.00
POLK DIV. 14 R-5840 DIVISION	WBS 47083.2.2 NC 9 FROM US 74 TO NC 108. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$1,300,000.00
CHEROKEE DIV. 14 R-5861 DIVISION	WBS 47427.2.2 US 19/129 FROM THE GEORGIA STATE LINE TO US 64. \$1,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
CLAY DIV. 14 R-5863 DIVISION	WBS 47516.1.1 US 64 BUSINESS FROM US 64 TO SR 1307 (MAIN STREET). \$1,851,971.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HAYWOOD DIV. 14 R-5921 DIVISION	WBS 48470.1.1 US 276 (JONATHAN CREEK) FROM US 19 TO I-40. \$2,870,591.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00
HAYWOOD DIV. 14 U-5888 DIVISION	WBS 44625.3.1 INTERSECTION OF US 23 BUSINESS (NORTH MAIN STREET) AND WALNUT STREET. \$7,021,773.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,728,657.00
STATEWIDE P-5602V STATEWIDE	WBS 46393.1.23 STUDY OF FUTURE IMPROVEMENTS ON THE RALEIGH TO CHARLOTTE RAIL CORRIDOR TO IMPROVE SPEED, CAPACITY AND SAFETY. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$199,275.99). WBS WILL BE CLOSED.	(\$199,275.99)
STATEWIDE HS-2420 SW/REG/DIV	WBS 51180.1.1 SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$1,000,000.00) / 30% REGIONAL (\$750,000.00) / 30% DIVISION (\$750,000.00) TIER FUNDING.	\$2,500,000.00
STATEWIDE HS-2422 SW/REG/DIV	WBS 51182.1.1 VARIOUS HIGHWAY SYSTEM DATA COLLECTION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$800,000.00) / 30% REGIONAL (\$600,000.00) / 30% DIVISION (\$600,000.00).	\$2,000,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE	WBS 51182.1.2 STATEWIDE TRANSPORTATION DATA. INITIAL FUNDS	\$2,400,000.00
HS-2422 SW/REG/DIV	ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$960,000.00) / 30% REGIONAL (\$720,000.00) / 30% DIVISION (\$720,000.00).	
STATEWIDE HS-2422 SW/REG/DIV	WBS 51182.1.3 STATEWIDE AERIAL IMAGERY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$80,000.00) / 30% REGIONAL (\$60,000.00) / 30% DIVISION (\$60,000.00).	\$200,000.00
STATEWIDE HS-2422 SW/REG/DIV	WBS 51182.1.4 STATEWIDE MODEL INVENTORY OF ROADWAY ELEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$120,000.00) / 30% REGIONAL (\$90,000.00) / 30% DIVISION (\$90,000.00).	\$300,000.00
STATEWIDE SM-6215 SW/REG/DIV	WBS 51184.1.1 VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, RELOCATED, AND EXPANDING SCHOOLS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$400,000.00) / 30% REGIONAL (\$300,000.00) / 30% DIVISION (\$300,000.00).	\$1,000,000.00
STATEWIDE HS-2421 SW/REG/DIV	WBS 51181 SAFETY MANAGEMENT PROGRAM. INITIAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$2,000,000.00) / 30% REGIONAL (1,500,000.00) / 30% DIVISION (\$1,500,000.00).	\$5,000,000.00

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

DIV/BA STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$8,639,789.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	38 PROJECTS	\$24,867,557.10
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	20 PROJECTS	\$11,325,186.59
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	16 PROJECTS	(\$11,787,278.14)
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$43,000.00
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	35 PROJECTS	\$19,400,000.00

STRATEGIC TRANSPORTATION INVESTMENTS 111 PROJECTS \$52,488,254.55

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA **APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY

PROJECT DESCRIPTION

ESTIMATED COST

Division 1

DARE CO.	WBS 32635.3.10, FEDERAL NO. BRNHF-0012(56)	\$300,000.00 Cost
B-2500B	RODANTHE-NC 12 LONG-TERM IMPROVEMENTS	\$240,000.00 Fed.
REGIONAL	(PHASE II). \$186,500,739.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS AN STI TRANSITION PROJECT.	\$60,000.00 State

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA **APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ.

PROJECT DESCRIPTION

ESTIMATED COST

CATEGORY

Division 2

PITT CO. U-2817 DIVISION	WBS 34868.1.FD3, FEDERAL NO. STP-1700(015) SR 1700 (EVANS STREET/OLD TAR ROAD) FROM SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. \$7,222,044.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,250,000.00 Cost \$1,000,000.00 Fed. \$250,000.00 State
BEAUFORT CO. W-5702R REGIONAL	WBS 44848.1.18, FEDERAL NO. HSIP-0264(071) US 264 FROM APPROXIMATELY 800 FEET EAST OF SR 1311 (ASBURY CHURCH ROAD) TO APPROXIMATELY 1600 FEET WEST OF SR 1327 (NECK ROAD) NEAR SR 1522 (LIZZARD SLIP ROAD). \$363,100.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 3	
DUPLIN CO. B-5632 DIVISION	WBS 45587.1.2, FEDERAL NO. BRZ-1828(001) REPLACE BRIDGE #187 OVER BLACK SWAMP ON SR 1828. \$504,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 State
ONSLOW CO. EB-6012 DIVISION	WBS 48606.3.1, FEDERAL NO. 0314009 DOWNTOWN GREENWAY FROM CHANEY AVENUE TO WARDOLA DRIVE IN JACKSONVILLE. \$799,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$567,764.00 Cost \$454,211.00 Fed. \$113,553.00 Local
NEW HANOVER CO. HS-2003L REGIONAL	WBS 49303.1.13, FEDERAL NO. 0017(198) US 17/76 (OLEANDER DRIVE) AND SR 1421 (GREENVILLE LOOP ROAD/GREENVILLE AVENUE). \$6,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
NEW HANOVER CO. HS-2003Q REGIONAL	WBS 49303.1.18, FEDERAL NO. 0017191 US 17 (DAWSON STREET) FROM US 421 (3RD STREET). \$5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$17,000.00 Cost \$15,300.00 Fed. \$1,700.00 State
NEW HANOVER CO. HS-2003S REGIONAL	WBS 49303.1.20, FEDERAL NO. 0017194 US 17 BUSINESS (MARKET STREET) FROM SR 1272 (NEW CENTRE DRIVE). \$3,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,500.00 Cost \$22,500.00 Fed. \$3,000.00 State

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY PROJ. CATEGORY

PROJECT DESCRIPTION

ESTIMATED COST

Division 3

BRUNSWICK CO.	WBS 41582.2.3, FEDERAL NO. STP-0211(021) NC 211 FROM SR 1500 (MIDWAY ROAD) TO NC 87.	\$11,200,000.00 Cost \$8,960,000.00 Fed. \$2,240,000.00 State
R-5021 DIVISION	\$57,914,119.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS TWO-YEAR CASH FLOW	\$2,240,000.00 State
	PROJECT WITH FEDERAL FUNDS OF \$4,480,000.00 IN BOTH FY24 AND FY25, AND STATE MATCH OF \$1,120,000.00 IN BOTH FY24 AND FY25.	

ESTIMATED

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

PROJECT DESCRIPTION

PROJ. CATEGORY		COST
	Division 4	
JOHNSTON CO. B-6044 STATEWIDE	WBS 48330.1.1, FEDERAL NO. NHPB-0095(054) REPLACE BRIDGES #82 AND #85 OVER BLACK CREEK AND BRIDGES #100 AND #101 OVER THE NEUSE RIVER ON I-95. \$1,657,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State
NASH CO. EB-5711 DIVISION	WBS 50407.1.1, FEDERAL NO. 0064210 US 64 BUSINESS (SUNSET AVENUE) FROM SR 1836 (MAY DRIVE) TO US 301 BUSINESS NORTHBOUND (CHURCH STREET) IN ROCKY MOUNT. \$30,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$35,000.00 Cost \$28,000.00 Fed. \$7,000.00 Local

TOWN/COUNTY

ESTIMATED

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

PROJECT DESCRIPTION

PROJ. CATEGORY		COST
	Division 5	
WAKE CO. BL-0026 DIVISION	WBS 49610.1.1, FEDERAL NO. 0517015 O'KELLY CHAPEL ROAD FROM THE CSX RAILROAD TO SR 2153 (LOUIS STEPHENS DRIVE) IN RESEARCH TRIANGLE PARK. \$330,597.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$31,554.00 Cost \$25,243.00 Fed. \$6,311.00 Local
WAKE CO. HL-0007 EXEMPT	WBS 49366.2.1, FEDERAL NO. 4936601 NC 55 AT SR 1191 (TECHNOLOGY DRIVE)/SR 6107 (EAST WILLIAMS STREET) IN APEX. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A BONUS ALLOCATION PROJECT.	\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State
WAKE CO. HL-0122 DIVISION	WBS 51158.1.1, FEDERAL NO. 5115801 NC 50 AND MOUNT VERNON CHURCH ROAD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$232,500.00 Cost \$186,000.00 Fed. \$46,500.00 State
WAKE CO. HS-2005Q DIVISION	WBS 49309.3.18, FEDERAL NO. 4930903 SR 1142 (HUMIE OLIVE ROAD) AT BLAZING TRAIL DRIVE/DRIVEWAY ACCESS TO APEX FRIENDSHIP HIGH SCHOOL AND ELEMENTARY SCHOOL. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS.	\$130,000.00 Cost \$117,000.00 Fed. \$13,000.00 State

TOWN/COUNTY

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 6	
HARNETT CO. BL-0090 DIVISION	WBS 50784.1.1, FEDERAL NO. 5078411 ANGIER ELEMENTARY SCHOOL SIDEWALK CONNECTION PROJECT. EAST MCLVER STREET TO SOUTH WILMA STREET IN ANGIER. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 Local
COLUMBUS CO. R-5020A REGIONAL	WBS 41499.1.2, FEDERAL NO. NHP-0701(035) US 701 BYPASS (MADISON STREET-POWELL BOULEVARD) FROM SOUTH OF SR 1166 (PLEASANT PLAINS CHURCH ROAD) TO SR 1437 (VIRGIL AVENUE). \$3,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State
CUMBERLAND CO. U-6229 DIVISION	WBS 48808.3.1, FEDERAL NO. 0024098 NC 24 (BRAGG BOULEVARD) FROM US 401 (SKIBO ROAD) TO GLENVILLE AVENUE. MEDIAN AND GUARDRAIL REPLACEMENT, ADD PEDESTRIAN SIGNALS AND RESURFACE PAVEMENT. \$5,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$2,271,672.00 TO REFLECT THE LOW BID.	\$2,271,672.00 Cost \$757,224.00 Fed. \$1,514,448.00 State
CUMBERLAND CO. W-5706O DIVISION	WBS 44852.1.15, FEDERAL NO. HSIP-2244(022) SR 2244 (JOHN MCMILLAN ROAD) AT SR 2252 (CHICKENFOOT ROAD). \$440,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State

ESTIMATED

COST

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

PROJECT DESCRIPTION

CATEGORY **Division 7** GUILFORD CO. WBS 50550.1.1, FEDERAL NO. 5055011 \$1,522,525.00 Cost HL-0060 HIGH POINT SIGNAL SYSTEM RETIMING STUDY. \$1,218,020.00 Fed. FUNDS ARE NEEDED FOR PRELIMINARY EXEMPT \$304,505.00 Local ENGINEERING. ALAMANCE CO. WBS 50401.3.GV1, FEDERAL NO. NHPP-040-4(161)220 \$1,500,000.00 Cost I-5711 I-40/I-85 AND SR 1007 (MEBANE OAKS ROAD) IN \$1,200,000.00 Fed. **STATEWIDE** MEBANE. INTERCHANGE IMPROVEMENTS. \$300,000.00 State \$16.933.335.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A GARVEE BOND PROJECT. GUILFORD CO. WBS 34820.2.18, FEDERAL NO. NHF-0708(52) \$10,000.00 Cost U-2524C GREENSBORO WESTERN LOOP FROM SOUTH OF \$8,000.00 Fed. **STATEWIDE** SR 2137 (OLD OAK RIDGE ROAD) TO NORTH OF \$2,000.00 State US 220 (BATTLEGROUND AVENUE). \$13,811,322.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS AN STI TRANSITION PROJECT.

DECEMBER 7, 2023

TOWN/COUNTY

PROJ.

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 8	
CHATHAM CO. BL-0062 EXEMPT	WBS 50556.3.1, FEDERAL NO. 0830005 PITTSBORO ELEMENTARY SCHOOL ROAD SIDEWALK CONNECTION PROJECT. FUNDS ARE NEEDED FOR CONSTRUCTION FOR 0.6 MILE GAP SIDEWALK BETWEEN FARRELL STREET AND MCCLENAHAN STREET IN PITTSBORO.	\$117,680.00 Cost \$94,144.00 Fed. \$23,536.00 Local
MOORE CO. R-5788HI DIVISION	WBS 44918.3.25, FEDERAL NO. 0801044 VARIOUS LOCATIONS IN MOORE COUNTY. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES (ADA) ACT. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH FOR THIS PROJECT USES DIVISION 8 CONTRACT RESURFACING FUNDS.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State
MULTIPLE COUNTIES R-5788HJ DIVISION	WBS 44918.3.26, FEDERAL NO. 0801045 VARIOUS LOCATIONS IN RANDOLPH, CHATHAM AND MONTGOMERY COUNTIES. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES (ADA) ACT. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH FOR THIS PROJECT USES DIVISION 8 CONTRACT RESURFACING FUNDS.	\$168,100.00 Cost \$134,480.00 Fed. \$33,620.00 State
MULTIPLE COUNTIES R-5788HK DIVISION	WBS 44918.3.27, FEDERAL NO. 0801046 VARIOUS LOCATIONS IN RANDOLPH, CHATHAM AND MONTGOMERY COUNTIES. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES (ADA) ACT. \$58,166.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH FOR THIS PROJECT USES DIVISION 8 CONTRACT RESURFACING FUNDS.	\$32,300.00 Cost \$25,840.00 Fed. \$6,460.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
FORSYTH CO. HL-0059 EXEMPT	WBS 50478.2.1, FEDERAL NO. 0008017 NC 8 (GERMANTON ROAD) AT SR 1686 (OAK SUMMIT ROAD) INTERSECTION. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. STATE MATCH FOR THIS PROJECT USES SPOT MOBILITY FUNDS.	\$330,000.00 Cost \$264,000.00 Fed. \$66,000.00 State
FORSYTH CO. HL-0059 EXEMPT	WBS 50478.2.2, FEDERAL NO. 0008017 NC 8 (GERMANTON ROAD) AT SR 1686 (OAK SUMMIT ROAD) INTERSECTION. FUNDS ARE NEEDED FOR UTILITIES. STATE MATCH FOR THIS PROJECT USES SPOT MOBILITY FUNDS.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
ROWAN CO. HS-2009I REGIONAL	WBS 49321.2.17, FEDERAL NO. 4932110 NC 152 AT NC 153 NEAR CHINA GROVE. FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
FORSYTH CO. U-2579B STATEWIDE	WBS 34839.2.10, FEDERAL NO. 0918046 WINSTON SALEM NORTHERN BELTWAY (EASTERN SECTION, FUTURE I-74) FROM US 158 TO I-40 BUSINESS/US 421. \$42,766,845.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS AN STI TRANSITION PROJECT.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State

ESTIMATED

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

PROJECT DESCRIPTION

PROJ. CATEGORY		COST
	Division 10	
STANLY CO. B-6046 DIVISION	WBS 48409.3.1, FEDERAL NO. BRZ-1917(003) REPLACE BRIDGE #102 OVER LONG CREEK ON SR 1917. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$1,038,400.00 IN FY24 AND \$321,600.00 IN FY25 AND STATE MATCH OF \$259,600.00 IN FY24 AND \$80,400.00 IN FY25.	\$1,700,000.00 Cost \$1,360,000.00 Fed. \$340,000.00 State
UNION CO. EB-5819 DIVISION	WBS 44839.3.1, FEDERAL NO. TAPDA-1001(073) PEDESTRIAN AND BICYCLE FACILITY ENHANCEMENTS IN DOWNTOWN WAXHAW. \$510,965.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$784,734.00 Cost \$392,367.00 Fed. \$392,367.00 Local
MECKLENBURG CO. EB-5829 DIVISION	WBS 45969.3.1, FEDERAL NO. STBGDA-3448(001) CONSTRUCT FOUR MILE CREEK GREENWAY CROSSING UNDER SR 3448 (SOUTH TRADE STREET) IN MATTHEWS. \$2,440,422.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT INCLUDES \$29,000.00 IN ADDITIONAL LOCAL PARTICIPATION.	\$459,000.00 Cost \$344,000.00 Fed. \$115,000.00 Local
CABARRUS CO. HS-2010D REGIONAL	WBS 49291.3.4, FEDERAL NO. 0024092 NC 24/27 AT SR 1120 (BETHEL SCHOOL ROAD) INTERSECTION. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL A REDUCED CONFLICT INTERSECTION (RCI) WITH UNSIGNALIZED BULBOUTS.	\$487,000.00 Cost \$438,300.00 Fed. \$48,700.00 State

TOWN/COUNTY

ESTIMATED

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

PROJECT DESCRIPTION

PROJ. CATEGORY		COST
	Division 10	
MECKLENBURG CO. I-5838 STATEWIDE	WBS 53044.3.1, FEDERAL NO. 0085065 BRIDGE #203 ON I-85 NORTHBOUND AND BRIDGE #204 ON I-85 SOUTHBOUND OVER SEABOARD COASTLINE RAILROAD. BRIDGE REHABILITATION. \$900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$131,000.00 Cost \$104,800.00 Fed. \$26,200.00 State
MECKLENBURG CO. U-5874 DIVISION	WBS 46437.3.1, FEDERAL NO. STBGDA-0085(036) NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS FROM SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE IN CHARLOTTE. CONSTRUCT NEW ROUTE. \$14,038,750.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$5,749,540.00 Cost \$4,599,632.00 Fed. \$1,149,908.00 Local

TOWN/COUNTY

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA **APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY

PROJECT DESCRIPTION

ESTIMATED COST

PROJ. CATEGORY

Division 11

WATAUGA	WBS 37512.1.5, FEDERAL NO. NHP-0105(004)	\$300,000.00 Cost
CO.	NC 105 FROM SR 1136 (CLARKS CREEK ROAD) TO	\$240,000.00 Fed.
R-2566B	SR 1107 (NC 105 BYPASS) IN BOONE. \$4,881,000.00	\$60,000.00 State
REGIONAL	HAS PREVIOUSLY BEEN APPROVED FOR	
	PRELIMINARY ENGINEERING. ADDITIONAL FUNDS	
	ARE REQUESTED.	

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 12	
GASTON CO. I-5719 STATEWIDE	WBS 50135.1.FS1, FEDERAL NO. NHPP-085-1(121)27 I-85 FROM US 321 TO NC 273. \$17,466,194.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
CATAWBA IREDELL COUNTIES R-2307B REGIONAL	WBS 37944.2.4, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY. \$96,223,416.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000,000.00 Cost \$4,000,000.00 Fed. \$1,000,000.00 State
LINCOLN CO. W-5712R DIVISION	WBS 44858.1.18, FEDERAL NO. HSIP-1003(172) SR 1003 (BUFFALO SHOALS ROAD) AND SR 1343 (IVEY CHURCH ROAD). \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 13	
BUNCOMBE CO. HS-2013K DIVISION	WBS 49333.3.12, FEDERAL NO. 1003189 SR 1003 (REEMS CREEK ROAD) FROM SR 2106 (PARKER COVE ROAD) TO SR 2114 (SUGAR COVE ROAD) NEAR WEAVERVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL GUARDRAIL.	\$440,000.00 Cost \$396,000.00 Fed. \$44,000.00 State
BUNCOMBE CO. I-4759 STATEWIDE	WBS 39970.1.1, FEDERAL NO. STPIMS-040-1(188)42 I-40 AT SR 1228 (LIBERTY ROAD), US 19-23/NC 151 TO SR 1224 (MONTE VISTA ROAD). \$7,835,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00 Cost \$640,000.00 Fed. \$160,000.00 State

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 14	
HENDERSON CO. BL-0007 EXEMPT	WBS 49462.3.5, FEDERAL NO. 1413020 ECUSTA RAIL-TRAIL FROM KANUGA ROAD TO US 64/ BATTLE CREEK. CONSTRUCT MULTI-USE PATH. \$5,661,024.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. FEDERAL FUNDS FOR THIS PROJECT ARE NATIONAL SIGNIFICANT FEDERAL LANDS AND TRIBAL PROJECT (NSFLTP) GRANT FUNDS.	\$6,338,977.00 Cost \$5,705,079.00 Fed. \$633,898.00 Local
MACON CO. HA-0004 EXEMPT	WBS 49761.3.1, FEDERAL NO. 0441017 US 441 AND SR 1515 (HYATT ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS AND RIGHT-IN/ RIGHT-OUT AT INGLES DEVELOPMENT SITE. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN APPALACHIAN DEVELOPMENT PROJECT.	\$315,071.00 Cost \$315,071.00 Fed.
POLK CO. I-5927 STATEWIDE	WBS 45936.3.1, FEDERAL NO. 0026026 I-26 FROM MILE MARKER 65 TO THE SOUTH CAROLINA STATE LINE. PAVEMENT REHABILITATION. \$19,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN/COUNTY	
PROJ.	
CATEGORY	

PROJECT DESCRIPTION

ESTIMATED COST

Statewide

STATEWIDE CO.	WBS 48923, FEDERAL NO. 00SS105	\$5,500,000.00 Cost
W-5716	SAFETY MANAGEMENT PROGRAM. FUNDS ARE	\$4,950,000.00 Fed.
SW/REG/DIV	REQUESTED FOR FFY24 ALLOCATION.	\$550,000.00 State

ITEM M SUMMARY - 46 PROJECTS - (TOTAL FEDERAL AND STATE) \$53,585,839.00

HIGHWAY PROGRAM

STIP ADDITIONS

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DIVISION 3 B-6049 SAMPSON PROJ.CATEGORY DIVISION	SR 1206 (WRIGHT BRIDGE ROAD), REPLACE BRIDGE 810072 OVER GREAT COHARIE CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u> 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.	CONSTRUCTION	FY 2024 - \$62,000 FY 2025 - \$4,920,000 FY 2026 - <u>\$1,219,000</u> \$6,201,000	(BGOFF) (BGOFF)
DIVISION 4 * HL-0127 JOHNSTON PROJ.CATEGORY EXEMPT	US 70 BUSINESS, INTERSECTION OF US 70 BUSINESS AND SR 1553 (SHOTWELL ROAD). IMPROVE INTERSECTION. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2024 - \$4,600,000 FY 2024 - <u>\$1,150,000</u> \$5,750,000	(HF(M))
* HL-0129 Johnston PROJ.CATEGORY DIVISION	SOUTH ROBERTSON STREET MAIN STREET, SOUTH ROBERTSON STREET AND AMELIA CHURCH ROAD FROM MAIN STREET TO KENMORE DRIVE. MAIN STREET FROM SOUTH ROBERTSON STREET TO SOUTH MOORE STREET IN CLAYTON. INSTALL CURB AND GUTTER, CONSTRUCT SIDEWALKS, AND IMPROVE INTERSECTION. ADD PROJECT AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY	FY 2024 - \$490,000 FY 2024 - \$210,000 FY 2024 - \$385,000 FY 2024 - \$165,000 \$1,250,000	(L) (TADA) (L)
DIVISION 5 * C-4928 DURHAM PROJ.CATEGORY DIVISION	SR 1317 (MORREENE ROAD), NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u> 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.	CONSTRUCTION	FY 2024 - \$466,000 FY 2024 - \$6,277,000 FY 2024 - \$116,000 FY 2024 - <u>\$1,569,000</u> \$8,428,000	(BGDA) (L) (L)
* C-5610B GRANVILLE PROJ.CATEGORY EXEMPT	INDUSTRY DRIVE SIDEWALK, INDUSTRY DRIVE FROM GRANVILLE CORNERS SHOPPING CENTER DRIVEWAY TO LEWIS STREET IN OXFORD. CONSTRUCT SIDEWALK EXTENSION. <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION PLANNING DIVISION.</u>	CONSTRUCTION	FY 2024 - \$769,000 FY 2024 - <u>\$192,000</u> \$961,000	(L)

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 5 * HL-0128 WAKE PROJ.CATEGORY DIVISION	ROLESVILLE ROAD, INTERSECTION OF ROLESVILLE ROAD AND RILEY HILL ROAD. IMPROVE INTERSECTION <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING RIGHT-OF-WAY	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024	\$158,000 \$39,000 \$72,000 \$18,000 \$287,000	(BGDA) (L) (BGDA) (L)
* HN-0026A WAKE PROJ.CATEGORY EXEMPT	CENTRAL PINES REGIONAL COUNCIL, TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION PLANNING DIVISION.</u>	IMPLEMENTATION	FY 2024 - FY 2024	\$601,000 <u>\$150,000</u> \$751,000	(CMAQ) (L)
* HN-0026B ORANGE DURHAM PROJ.CATEGORY EXEMPT	CENTRAL PINES REGIONAL COUNCIL, TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL- CARRBORO (DCHC). <u>ADD PROJECT AT THE REQUEST OF THE</u> <u>TRANSPORTATION PLANNING DIVISION.</u>	IMPLEMENTATION	FY 2024 - FY 2024	\$586,000 <u>\$146,000</u> \$732,000	(CMAQ) (L)
* U-5928 Wake PROJ.CATEGORY DIVISION	APEX PEAKWAY, JAMES STREET TO TOWHEE DRIVE. CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY AT SOUTH SALEM STREET AND CSX RR. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u> 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.	CONSTRUCTION	FY 2024 - \$1	2,500,000	(RR) (BGDA) (L)
DIVISION 7 * HL-0130 ALAMANCE PROJ.CATEGORY EXEMPT	BURLINGTON, PURCHASE, CONSTRUCTION, AND INSTALLATION OF ELECTRIC CHARGING STATION AT JOE DAVIDSON PARK IN BURLINGTON. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2024 - FY 2024	\$132,000 <u>\$33,000</u> \$165,000	(CRPDA) (L)

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 7 TC-0034 ALAMANCE PROJ.CATEGORY PUBLIC TRANS	LINK TRANSIT, THIS FUNDING PROVIDES FOR THE DESIGN, ENGINEERING AND CONSTRUCTION OF TRANSIT MAINTENANCE FACILITY AND TRANSIT TRANSFER HUB TO SUPPORT THE LINK TRANSIT SYSTEM. ADD PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2024 - \$50,000 (S) FY 2024 - \$50,000 (L) FY 2025 - \$70,000 (S) FY 2025 - \$70,000 (L) FY 2025 - \$70,000 (L) FY 2025 - \$70,000 (L) FY 2026 - \$20,000 (S) FY 2026 - \$20,000 (L) FY 2026 - \$20,000 (S) FY 2026 - \$20,000 (S) FY 2027 - \$20,000 (S) FY 2027 - \$20,000 (S) FY 2027 - \$20,000 (L) FY 2027 - \$20,000 (S) FY 2027 - \$20,000 (L) FY 2027 - \$20,000 (L)	
DIVISION 8 TN-0001 RANDOLPH PROJ.CATEGORY EXEMPT	COORDINATED AREA TRANSPORTATION SYSTEM (RCATS), ASHEBORO FLEXIBLE (DEVIATED) ROUTE TRANSIT LAUNCH. ADD PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2024 - <u>\$733,000</u> (FED) \$733,000	
DIVISION 9 * BL-0020 FORSYTH PROJ.CATEGORY DIVISION	DEPOT STREET, US 311 (MAIN STREET) TO SR 1992 (SULLIVANTOWN ROAD) IN WALKERTOWN. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u> 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.	CONSTRUCTION	FY 2024 - \$383,000 (BGDA FY 2024 - <u>\$96,000</u> (L) \$479,000	()
* C-5603D ROWAN PROJ.CATEGORY EXEMPT	OLD CONCORD ROAD, RYAN STREET TO JAKE ALEXANDER BOULEVARD. CONSTRUCT SIDEWALKS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.	CONSTRUCTION	FY 2024 - \$295,000 (CMAC FY 2024 - <u>\$74,000</u> (L) \$369,000	ל)
* C-5603H ROWAN PROJ.CATEGORY EXEMPT	BRENNER AVENUE, STATESVILLE BOULEVARD TO WEST HORAH STREET AND BRENNER AVENUE AT LINK AVENUE IN SALISBURY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.	CONSTRUCTION	FY 2024 - \$514,000 (CMAC FY 2024 - <u>\$129,000</u> (L) \$643,000	(٢

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 9 * EB-5956 FORSYTH PROJ.CATEGORY DIVISION	SR 1992 (SULLIVANTOWN ROAD), US 311 AT HARLEY DRIVE TO WALKERTOWN HIGH/MIDDLE SCHOOL IN WALKERTOWN. INSTALL BICYCLE AND PEDESTRIAN FACILITIES AND CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u> 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.	CONSTRUCTION	FY 2024 - \$448,000 FY 2024 - <u>\$112,000</u> \$560,000	(BGDA) (L)
DIVISION 11 * EB-5806 CALDWELL PROJ.CATEGORY DIVISION	HOSPITAL AVENUE, HARPER AVENUE TO US 321 (BLOWING ROCK BOULEVARD). CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u> 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.	CONSTRUCTION	FY 2024 - \$414,000 FY 2024 - \$1,901,000 FY 2024 - \$125,000 FY 2024 - <u>\$610,000</u> \$3,050,000	(TADA)
DIVISION 12 * B-6051 GASTON PROJ.CATEGORY REGIONAL	US 29 / US 74, REPLACE BRIDGE 350091 OVER CATAWBA RIVER <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u> 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.	CONSTRUCTION	FY 2024 - \$2,612,000 FY 2024 - \$4,765,000 FY 2025 - \$6,967,000 FY 2025 - \$12,705,000 FY 2026 - \$5,739,000 FY 2026 - \$10,469,000 FY 2027 - \$3,957,000 FY 2027 - \$7,213,000 FY 2028 - \$557,000 FY 2028 - \$1,016,000 \$56,000,000	(BFP) (HIB) (BFP) (HIB) (BFP) (HIB) (BFP) (HIB) (HIB)
TA-4774A CALDWELL CATAWBA ALEXANDER BURKE PROJ.CATEGORY PUBLIC TRANS	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, PREVENTATIVE MAINTENANCE ADD PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2024 - \$125,000 FY 2024 - \$500,000 FY 2025 - \$125,000 FY 2025 - \$500,000 FY 2026 - \$125,000 FY 2026 - \$500,000 \$1,875,000	

HIGHWAY PROGRAM

STIP ADDITIONS

TC-0033	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITA	AL FY 202	24 - \$20,000	(L)
CATAWBA	TC-0033 - ROLLING STOCK	FY 202	24 - \$100,000	(5309)
ALEXANDER	ADD PROJECT AT THE REQUEST OF THE MPO.	FY 202	25 - \$20,000	(L)
BURKE		FY 202	25 - <u>\$100,000</u>	(5309)
CALDWELL			\$240,000	
PROJ.CATEGOR	1			
PUBLIC TRANS				

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DIV	/ISIO	N 13	3

* EB-5790 BUNCOMBE PROJ.CATEGORY DIVISION	ON-STREET CROSSINGS AND CONNECTIONS FOR BICYCLISTS AND PEDESTRIANS IN ASHEVILLE'S EAST OF THE RIVERWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u> 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.	CONSTRUCTION	FY 2024 - FY 2024 - FY 2024	\$68,000 \$1,129,000 <u>\$299,000</u> \$1,496,000	(BGDA) (TAANY) (L)
STATEWIDE * ER-5600 STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE. ADD PROJECT AT THE REQUEST OF THE ROADSIDE ENVIRONMENTAL UNIT.	CONSTRUCTION	FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028	\$2,000,000 \$2,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$9,000,000	(STPE) (STPE) (STPE) (STPE) (STPE) (STPE) (STPE)

HIGHWAY PROGRAM

DIVISION 1 R-5717 CURRITUCK CAMDEN PROJ.CATEGORY DIVISION	SR 1227/SR 1208 (SOUTH MILLS ROAD) SR 1224/SR 1223 (OLD SWAMP ROAD), NC 343 IN CAMDEN COUNTY TO NC 168 IN CURRITUCK COUNTY. WIDEN EXISTING LANES, WIDEN EXISTING SHOULDERS, AND INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25.</u>	CONSTRUCTION	FY 2025 - \$1,659,000 FY 2026 - \$10,902,000 FY 2027 - \$7,821,000 FY 2028 - <u>\$3,318,000</u> \$23,700,000	(T) (T) (T) (T)
R-5717B CAMDEN PROJ.CATEGORY DIVISION	SR 1224 (OLD SWAMP ROAD), REPLACE BRIDGE 140013 OVER JOYCE CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25.</u>	CONSTRUCTION	FY 2025 - \$322,000 FY 2026 - <u>\$1,078,000</u> \$1,400,000	(T) (T)
* R-5739 Northampton Proj.category Division	NC 46, NC 48 IN GASTON TO THE VIRGINIA STATE LINE. UPGRADE AND WIDEN EXISTING LANES AND SHOULDERS. MODIFY CONSTRUCTION FUNDS FROM STATE TO FEDERAL.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$2,000,000 FY 2025 - \$5,858,000 FY 2026 - \$11,516,000 FY 2027 - \$8,499,000 FY 2028 - \$2,226,000 \$30,099,000	(T) (BGANY) (BGANY) (BGANY) (BGANY)
* R-5809A BERTIE PROJ.CATEGORY DIVISION	NC 45, WASHINGTON COUNTY LINE TO US 17 AT MIDWAY. MODIFY CONSTRUCTION FUNDS FROM STATE TO FEDERAL.	CONSTRUCTION	FY 2024 - \$2,016,000 FY 2025 - \$7,632,000 FY 2026 - <u>\$4,752,000</u> \$14,400,000	(BGANY) (BGANY) (BGANY)
* R-5809B BERTIE PROJ.CATEGORY DIVISION	NC 45, US 17 AT MIDWAY TO SOUTHERN CITY LIMITS OF COLERAIN. <u>MODIFY RIGHT-OF WAY, UTILITIES, AND</u> <u>CONSTRUCTION FUNDS FROM STATE TO FEDERAL.</u> <u>MODIFY RIGHT-OF-WAY AND UTILITIES FROM FY 25</u> <u>TO FY 24 DUE TO UTILIZATION OF FEDERAL FUNDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$30,000 FY 2025 - \$1,205,000 FY 2026 - \$1,205,000 FY 2027 - \$301,000 FY 2028 - \$271,000 FY 2028 - \$271,000 FY 2025 - \$6,472,000 FY 2027 - \$335,000 FY 2028 - \$15,075,000 FY 2029 - \$10,720,000 FY 2030 - \$7,370,000 \$49,456,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)

HIGHWAY PROGRAM

DIVISION 1 * U-5940 PASQUOTANK PROJ.CATEGORY REGIONAL	US 17 (HUGHES BOULEVARD), SR 1308 (CHURCH STREET) TO US 17 BUSINESS (NORTH ROAD STREET). ACCESS MANAGEMENT. <u>MODIFY RIGHT-OF WAY, UTILITIES, AND</u> <u>CONSTRUCTION FUNDS FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$160,000 (NHP) FY 2026 - \$5,322,000 (NHP) FY 2027 - \$7,309,000 (NHP) FY 2028 - \$1,599,000 (NHP) FY 2029 - \$1,599,000 (NHP) FY 2025 - \$476,000 (NHP) FY 2027 - \$129,000 (NHP) FY 2028 - \$5,805,000 (NHP) FY 2029 - \$4,644,000 (NHP) FY 2029 - \$4,644,000 (NHP) FY 2030 - \$2,322,000 (NHP) \$29,365,000
DIVISION 2 * HS-2002I CARTERET PROJ.CATEGORY REGIONAL	NC 58, NC 58 JUST WEST OF CEDAR LANE. INSTALL CROSSWALKS, CONCRETE MONOLITHIC PEDESTRIAN REFUGE ISLAND, SIDEWALKS, AND RECTANGULAR RAPID-FLASHING BEACONS. <u>REMOVE RIGHT-OF-WAY FUNDS PREVIOUSLY</u> <u>PROGRAMMED IN FY 25. ACCELERATE</u> <u>CONSTRUCTION FROM FY 25 TO FY 24 AT THE</u> <u>REQUEST OF THE TRANSPORTATION MOBILITY AND</u>	CONSTRUCTION	FY 2024 - <u>\$77,000</u> (HSIP) \$77,000
* HS-2002X PITT PROJ.CATEGORY DIVISION	SR 1725 (COUNTY HOME ROAD), AT EXISTING CROSSWALK JUST SOUTH OF DISTRICT PARK DRIVE IN GREENVILLE. INSTALL RECTANGULAR RAPID FLASHING BEACONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u> <u>24.</u>	CONSTRUCTION	FY 2024 - <u>\$35,000</u> (HSIP) \$35,000
* R-5853 GREENE WAYNE PROJ.CATEGORY DIVISION	US 13, SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY. <u>MODIFY RIGHT-OF-WAY, UTILITIES, AND</u> <u>CONSTRUCTION FUNDS FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$25,000 (BGANY) FY 2026 - \$1,169,000 (BGANY) FY 2027 - \$796,000 (BGANY) FY 2028 - \$249,000 (BGANY) FY 2029 - \$249,000 (BGANY) FY 2025 - \$1,520,000 (BGANY) FY 2026 - \$1,520,000 (BGANY) FY 2026 - \$1,520,000 (BGANY) FY 2027 - \$745,000 (BGANY) FY 2028 - \$5,851,000 (BGANY) FY 2029 - \$2,204,000 (BGANY) \$14,328,000 \$14,328,000 \$14,328,000
* R-5858 CARTERET PROJ.CATEGORY STATEWIDE	NC 24, NC 58. INTERSECTION IMPROVEMENTS. MODIFY CONSTRUCTION FUNDS FROM STATE TO FEDERAL.	CONSTRUCTION	FY 2026 - \$84,000 (NHP) FY 2027 - \$5,460,000 (NHP) FY 2028 - <u>\$2,856,000</u> (NHP) \$8,400,000

HIGHWAY PROGRAM

DIVISION 2 * U-5991 PITT PROJ.CATEGORY DIVISION	NC 43, SR 1708 (FIRETOWER ROAD) TO SR 1711 (WORTHINGTON ROAD). WIDEN TO MULTI-LANES. <u>MODIFY RIGHT-OF WAY, UTILITIES, AND</u> <u>CONSTRUCTION FUNDS FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$140,000 (BGANY) FY 2028 - \$4,660,000 (BGANY) FY 2029 - \$6,400,000 (BGANY) FY 2030 - \$1,400,000 (BGANY) FY 2031 - \$1,400,000 (BGANY) FY 2027 - \$3,750,000 (BGANY) FY 2028 - \$3,750,000 (BGANY) FY 2029 - \$302,000 (BGANY) FY 2030 - \$11,185,000 (BGANY) FY 2031 - \$10,562,000 (BGANY) FY 2032 - \$6,961,000 (BGANY) FY 2033 - \$1,190,000 (BGANY) FY 2033 - \$1,700,000
* U-6058 CARTERET PROJ.CATEGORY REGIONAL	US 70 (LIVE OAK STREET), NC 101. CONSTRUCT ONE LANE ROUNDABOUT. <u>MODIFY CONSTRUCTION FUNDS FROM STATE TO</u> <u>FEDERAL.</u>	UTILITIES CONSTRUCTION	FY 2024 - \$1,200,000 (T) FY 2025 - \$45,000 (BG5T50) FY 2026 - \$3,085,000 (BG5T50) FY 2026 - \$773,000 (L) FY 2027 - \$1,350,000 (BG5T50) FY 2027 - \$336,000 (L) FY 2027 - \$6,800,000 (L)
DIVISION 3 * HS-2003AK NEW HANOVER PROJ.CATEGORY DIVISION	SR 1301 (PRINCESS PLACE DRIVE), AT NORTH 30TH STREET IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND PAVMENT MARKINGS, AND INSTALL PEDESTRIAN SIGNALS. <u>ADD RIGHT-OF-WAY IN FY 24 NOT PREVIOUSLY</u> <u>PROGRAMMED AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$16,000 (HSIP) FY 2024 - <u>\$151,000</u> (HSIP) \$167,000
* U-5728 ONSLOW PROJ.CATEGORY REGIONAL	US 17 BUSINESS (MARINE BOULEVARD), SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION. <u>MODIFY CONSTRUCTION FUNDS FROM STATE TO</u> <u>FEDERAL.</u>	CONSTRUCTION	FY 2025 - \$48,000 (NHP) FY 2026 - \$3,414,000 (NHP) FY 2027 - <u>\$1,338,000</u> (NHP) \$4,800,000

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 4 * B-6044 JOHNSTON PROJ.CATEGORY STATEWIDE	I-95, REPLACE BRIDGE 500082 AND 500085 OVER BLACK CREEK AND BRIDGE 500100 AND 500101 OVER NEUSE RIVER. <u>REMOVE RIGHT-OF-WAY FUNDS IN FY 27 NO LONGER</u> <u>NEEDED.</u>	CONSTRUCTION	FY 2029 - \$9,636,000 FY 2030 - \$10,993,000 FY 2031 - \$7,256,000 FY 2032 - <u>\$915,000</u> \$28,800,000	(BFP) (BFP) (BFP) (BFP)
EB-5761 NASH PROJ.CATEGORY DIVISION	US 301 BUSINESS (CHURCH STREET), US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD SIDEWALK AND BICYCLE LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$50,000 FY 2025 - \$2,000,000 FY 2025 - \$500,000 \$2,550,000	(L) (TA50200) (L)
* U-5911 NASH PROJ.CATEGORY DIVISION	NC 48, SR 1524 (RED OAK/BATTLEBORO ROAD) TO NC 4. INTERSECTION IMPROVEMENTS. <u>MODIFY RIGHT-OF-WAY, UTILITIES, AND</u> <u>CONSTRUCTION FUNDS FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$69,000 FY 2025 - \$1,068,000 FY 2026 - \$1,068,000 FY 2027 - \$1,842,000 FY 2028 - \$3,483,000 FY 2029 - \$300,000 \$7,830,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
* U-5998 Johnston Proj.category Division	NC 42, SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. MODERNIZE ROADWAY. <u>MODIFY RIGHT-OF-WAY, UTILITIES, AND</u> <u>CONSTRUCTION FUNDS FROM STATE TO FEDERAL.</u> <u>MODIFY RIGHT-OF-WAY AND UTILITIES FROM FY 25</u> <u>TO FY 24 DUE TO UTILIZATION OF FEDERAL FUNDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$544,000 FY 2025 - \$1,632,000 FY 2026 - \$544,000 FY 2027 - \$340,000 FY 2028 - \$340,000 FY 2028 - \$1,500,000 FY 2025 - \$1,500,000 FY 2027 - \$2,400,000 FY 2028 - \$7,536,000 FY 2029 - \$4,865,000 \$21,201,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
DIVISION 5 B-6003 FRANKLIN PROJ.CATEGORY DIVISION	SR 1609 (BAPTIST CHURCH ROAD), REPLACE BRIDGE 340078 OVER TAR RIVER <u>ACCELERATE RIGHT-OF-WAY FROM FY 30 TO FY 29</u> <u>AT THE REQUEST OF STRUCTURES MANAGEMENT.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2029 - \$440,000 FY 2031 - \$2,214,000 FY 2032 - <u>\$2,186,000</u> \$4,840,000	(BGOFF) (BGOFF) (BGOFF)

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023 NCDOT Board of Transportation Meeting Minutes

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5 * BO-2416 WAKE PROJ.CATEGORY EXEMPT	SR 1153 (TINGEN ROAD), CONSTRUCT A PEDESTRIAN BRIDGE OVER CSX RAILROAD WITHIN THE EXISTING ALIGNMENT OF SR 1153 (TINGEN ROAD) IN APEX. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY PRELIMINARY ENGINEERING FROM</u> <u>FY 23 TO FY 24. HP REPRESENTS FUNDS FROM 2023</u> <u>FEDERAL APPROPRIATIONS ACT.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$515,00 FY 2024 - \$135,00 FY 2025 - \$35,00 FY 2025 - \$15,00 FY 2025 - \$200,00 FY 2026 - \$1,900,00 FY 2027 - <u>\$1,900,00</u> \$4,700,00) (L)) (HP)) (L)) (L)) (L) <u>)</u> (L)
* HL-0006 WAKE PROJ.CATEGORY EXEMPT	US 401, SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751 (HILLTOP ROAD) / SR 2752 (AIR PARK ROAD) INTERSECTION AND SR 1375 (LAKE WHEELER ROAD) INTERSECTION IN FUQUAY-VARINA. CONVERT TO REDUCED-CONFLICT INTERSECTIONS AND REALIGN SR 2751 TO INTERSECT OPPOSITE SR 1375. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM</u> <u>FY 23 TO FY 24.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$1,906,00 FY 2025 - \$397,00 FY 2026 - \$149,00 FY 2027 - \$149,00 FY 2024 - \$509,00 FY 2025 - \$6,721,00 FY 2026 - \$12,394,00 FY 2027 - \$8,639,00 FY 2028 - \$2,746,00 \$33,610,00	 (NHPBA)
* HL-0008Q WAKE PROJ.CATEGORY EXEMPT	SR 1390 (OPTIMIST FARM ROAD), SR 1386 (BELLS LAKE ROAD) INTERSECTION IN APEX. INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$360,000 FY 2024 - \$60,000 FY 2025 - \$1,360,00 FY 2026 - <u>\$1,674,00</u> \$3,454,000) (BA)) (BA)) (BA)
* HS-2405A GRANVILLE PROJ.CATEGORY STATEWIDE	US 158, US 158 BUSINESS (WILLIAMSBORO STREET) AT US 158 (OXFORD LOOP ROAD) AND SR 1646 (SE INDUSTRY DRIVE). UPGRADE TRAFFIC SIGNAL. ADD PROJECT PER TRANSPORTATION MOBILITY AND SAFETY DIVISION.	ENGINEERING CONSTRUCTION	FY 2024 - \$3,00 FY 2024 - <u>\$43,00</u> \$46,00) (HSIP)
* HS-2405B DURHAM PROJ.CATEGORY REGIONAL	NC 157 (GUESS ROAD), NC 157 (GUESS ROAD) FROM DURHAM MUNICIPAL LIMITS TO ORANGE COUNTY LINE. INSTALL LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT PER TRANSPORTATION MOBILITY AND</u> <u>SAFETY DIVISION.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$5,00 FY 2024 - <u>\$223,00</u> \$228,00) (HSIP)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5 * HS-2405C WAKE GRANVILLE FRANKLIN PROJ.CATEGORY REGIONAL	VARIOUS, US 401 IN FRANKLIN COUNTY. NC 42 IN WAKE COUNTY. NC 56 IN FRANKLIN AND GRANVILLE COUNTY. NC 96 IN WAKE AND GRANVILLE COUNTY. SR 1006 IN WAKE COUNTY AND NC 50 IN WAKE AND GRANVILLE COUNTY. INSTALL LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT PER TRANSPORTATION MOBILITY AND</u> <u>SAFETY DIVISION.</u>	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024	\$4,000 <u>\$776,000</u> \$780,000	(HSIP) (HSIP)
* HS-2405D Wake PROJ.CATEGORY DIVISION	SR 1656 (TRINITY ROAD), SR 1656 (TRINITY ROAD) AT SR 3009 (EDWARDS MILL ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND CROSSWALKS. <u>ADD PROJECT PER TRANSPORTATION MOBILITY AND</u> <u>SAFETY DIVISION.</u>	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024	\$3,000 <u>\$125,000</u> \$128,000	(HSIP) (HSIP)
* HS-2405E WAKE PROJ.CATEGORY STATEWIDE	US 70 (GLENWOOD ROAD), US 70 (GLENWOOD AVENUE) AT SR 1820 (LEAD MINE ROAD)/SR 1670 (BLUE RIDGE ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND CROSSWALKS. ADD PROJECT PER TRANSPORTATION MOBILITY AND SAFETY DIVISION	ENGINEERING CONSTRUCTION	FY 2024 - FY 2024	\$3,000 <u>\$175,000</u> \$178,000	(HSIP) (HSIP)

<u>SAFETY DIVISION.</u>

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5					
U-5302	US 401, SOUTH OF SR 1006 (OLD STAGE ROAD) TO	ENGINEERING	FY 2024 -	\$120,000	(T)
WAKE	SOUTH OF SR 2538 (MECHANICAL BOULEVARD) /		FY 2025 -	\$120,000	(T)
PROJ.CATEGORY			FY 2026 -	\$120,000	(T)
REGIONAL	TO REDUCED CONFLICT INTERSECTIONS.		FY 2027 -	\$120,000	(T)
HEGIONAL	TO ALLOW ADDITIONAL TIME FOR PLANNING AND		FY 2028 -	\$120,000	(T)
	DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY		FY 2029 -	\$120,000	(T)
	<u>25.</u>		FY 2030 -	\$120,000	(T)
			FY 2031 -	\$120,000	(T)
			FY 2032 -	\$120,000	(T)
			FY 2033 -	\$121,000	(T)
		BUILD NC ROW	FY 2024 -	\$275,000	(T)
			FY 2025 -	\$275,000	(T)
			FY 2026 -	\$275,000	(T)
			FY 2027 -	\$275,000	(T)
			FY 2028 -	\$275,000	(T)
			FY 2029 -	\$275,000	(T)
			FY 2030 -	\$275,000	(T)
			FY 2031 -	\$275,000	(T)
			FY 2032 -	\$275,000	(T)
			FY 2033 -	\$278,000	(T)
		BUILD NC CON	FY 2025 -	\$515,000	(T)
			FY 2026 -	\$257,000	(T)
			FY 2027 -	\$257,000	(T)
			FY 2028 -	\$257,000	(T)
			FY 2029 -	\$257,000	(T)
			FY 2030 -	\$257,000	(T)
			FY 2031 -	\$257,000	(T)
			FY 2032 -	\$257,000 \$257,000	(T) (T)
			FY 2033 - AFTER FY 2033 -	\$257,000	(T) (T)
		CONSTRUCTION	FY 2025 -	\$1,291,000 \$191,000	(T) (T)
		CONSTRUCTION	FY 2025 -	\$9,054,000	(T) (T)
			FY 2020 -	\$9,034,000 \$6,570,000	(T) (T)
			FY 2028 -		(T) (T)
				\$26,916,000	(1)
DIVISION 6 HB-0008	SR 1214 (MOUNT PISGAH CHURCH ROAD), REPLACE	RIGHT-OF-WAY	FY 2026 -	\$330,000	(BGOFI
HARNETT	BRIDGE 420034 OVER UPPER LITTLE RIVER.	CONSTRUCTION	FY 2028 -	\$1,216,000	(BGOFI
PROJ.CATEGORY	ACCELERATE RIGHT-OF-WAY FROM FY 27 TO FY 26		FY 2029 -	\$684,000	(BGOFI

PROJ.CATEGORY <u>ACCELERATE RIGHT-OF-WAY FROM FY 27 TO FY 26</u> AT THE REQUEST OF STRUCTURES MANAGEMENT. DIVISION

GHT-OF-WAY	FY 2026 -	\$330,000	, ,
INSTRUCTION	FY 2028 - FY 2029	\$1,216,000 \$684,000	, ,
		\$2,230,000	

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023 NCDOT Board of Transportation Meeting Minutes

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 6 HB-0010 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1716 (JACKIE LEE ROAD), REPLACE BRIDGE 250091 OVER WADE CANAL. <u>ACCELERATE RIGHT-OF-WAY FROM FY 29 TO FY 28</u> <u>AT THE REQUEST OF STRUCTURES MANAGEMENT.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2028 - \$120,000 FY 2030 - <u>\$850,000</u> \$970,000	(BGOFF) (BGOFF)
* HS-2006A CUMBERLAND PROJ.CATEGORY DIVISION	SR 1415 (YADKIN ROAD), SR 1415 (YADKIN ROAD) AT US 401 (SKIBO ROAD), AT SR 1437 (SANTE FE DRIVE), AND AT SOUTHWICK DRIVE. ADD SIGNALIZED PEDESTRIAN CROSSINGS TO ALL THREE INTERSECTIONS AND UPGRADE SIGNAL AT SOUTHWICK DRIVE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u> <u>24.</u>	CONSTRUCTION	FY 2024 - \$5,000 FY 2025 - <u>\$450,000</u> \$455,000	(HSIP) (HSIP)
* U-4709 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD), SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO SR 1596 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO SR 1596 (MAIN STREET). WIDEN TO FOUR LANES. <u>MODIFY CONSTRUCTION FUNDS FROM STATE TO</u> <u>FEDERAL.</u>	CONSTRUCTION	FY 2024 - \$569,000 FY 2025 - \$8,134,000 FY 2026 - \$8,289,000 FY 2027 - <u>\$5,259,000</u> \$22,251,000	(BGANY) (BGANY) (BGANY) (BGANY)
DIVISION 7 AV-5898 ROCKINGHAM PROJ.CATEGORY DIVISION	ROCKINGHAM COUNTY / NC SHILOH AIRPORT (SIF), CONSTRUCT T-HANGAR TAXILANES FOR ADDITION OF T-HANGARS. <u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24</u> <u>PER DIVISION AND RPO TO ALIGN WITH EXISTING</u> <u>WORK AT THE AIRPORT.</u>	CONSTRUCTION	FY 2024 - <u>\$770,000</u> \$770,000	(T)
B-5713 Guilford Proj.Category Division	WILLOW ROAD, REPLACE BRIDGE 400352 OVER I-40 / BUSINESS 85 IN GREENSBORO. <u>ACCELERATE RIGHT-OF-WAY FROM FY 29 TO FY 28</u> <u>AT REQUEST OF STRUCTURES MANAGEMENT.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2028 - \$1,000,000 FY 2030 - \$3,785,000 FY 2031 - \$3,604,000 FY 2032 - <u>\$611,000</u> \$9,000,000	(BFP) (BFP) (BFP) (BFP)

HIGHWAY PROGRAM

DIVISION 7 EB-5891 ROCKINGHAM PROJ.CATEGORY DIVISION	US 220 BUSINESS, EAST JACKSON STREET IN MAYODAN TO MAYO RIVER STATE PARK. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>25.</u>	CONSTRUCTION	FY 2025 - \$522,000 FY 2025 - <u>\$130,000</u> \$652,000	(TALT5) (L)
* EB-5986 Guilford Proj.category Division	BENJAMIN PARKWAY, ELAM AVENUE TO BATTLEGROUND AVENUE IN GREENSBORO. CONSTRUCT BENJAMIN PARKWAY SIDEPATH INCLUDING ROADWAY IMPROVEMENTS, SIGNAL MODIFICATIONS, AND CROSSING IMPROVEMENTS. CHANGE PROJECT LIMITS AT THE REQUEST OF MPO.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$56,000 FY 2024 - \$14,000 FY 2025 - \$960,000 FY 2025 - <u>\$240,000</u> \$1,270,000	(TAANY) (L) (TAANY) (L)
* R-5766A ROCKINGHAM PROJ.CATEGORY DIVISION	NC 65 / NC 87, WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET) <i>MODIFY FUNDING FROM STATE TO FEDERAL.</i>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$30,000 FY 2025 - \$2,953,000 FY 2026 - \$3,977,000 FY 2027 - \$870,000 FY 2028 - \$870,000 FY 2028 - \$1,100,000 FY 2025 - \$1,100,000 FY 2026 - \$131,000 FY 2026 - \$131,000 FY 2027 - \$7,655,000 FY 2028 - \$4,646,000 FY 2029 - \$669,000 \$24,001,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
* R-5766B Rockingham Proj.category Division	NC 65 / NC 87, SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET) TO SR 2413 (VANCE STREET EXTENSION) <i>MODIFY FUNDING FROM STATE TO FEDERAL.</i>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$14,000 FY 2025 - \$1,357,000 FY 2026 - \$1,829,000 FY 2027 - \$400,000 FY 2028 - \$400,000 FY 2028 - \$900,000 FY 2026 - \$88,000 FY 2026 - \$88,000 FY 2027 - \$5,771,000 FY 2028 - \$2,941,000 \$13,700,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5)

HIGHWAY PROGRAM

DIVISION 7 * R-5766C ROCKINGHAM PROJ.CATEGORY DIVISION	NC 65 / NC 87, SR 2413 (VANCE STREET EXTENSION) TO US 158 / US 29 BUSINESS IN REIDSVILLE MODIFY FUNDING FROM STATE TO FEDERAL.	RIGHT-OF-WAY	FY 2024 - \$20,000 FY 2025 - \$2,003,000 FY 2026 - \$2,697,000 FY 2027 - \$590,000 FY 2028 - \$590,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
		UTILITIES	FY 2024 - \$850,000	(BGANY)
		CONCEPTION	FY 2025 - \$850,000	(BGANY)
		CONSTRUCTION	FY 2026 - \$149,000 FY 2027 - \$8,103,000	(BGANY) (BGANY)
			FY 2028 - \$5,345,000	(BGANY)
			FY 2029 - \$1,303,000	(BGANY)
			\$22,500,000	
* R-5822	NC 86, US 158 TO VIRGINIA STATE LINE. CONSTRUCT	RIGHT-OF-WAY	FY 2025 - \$300,000	(BGANY)
CASWELL	PASSING LANES AND SHOULDER IMPROVEMENTS AT	UTILITIES	FY 2025 - \$183,000	(BGANY)
PROJ.CATEGORY	VARIOUS LOCATIONS, AND CONSTRUCT TURN LANES FROM SR 1300 (PARK SPRINGS ROAD) TO SOLID	CONSTRUCTION	FY 2026 - \$5,600,000	(BGANY)
REGIONAL	WASTE CONVENIENCE CENTER.		FY 2027 - \$6,398,000 FY 2028 - \$2,201,000	(BGANY) (BGANY)
	ACCELERATE RIGHT-OF-WAY FROM FY 29 TO FY 25		\$14,682,000	(
	AND CONSTRUCTION FROM FY 31 TO FY 26. PROCESSED SWAP REQUEST AS PART OF THE 2024-			
	2033 STIP DEVELOPMENT.			
* R-5823	NC 65 / NC 68, NC 65 IN STOKESDALE	RIGHT-OF-WAY	FY 2024 - \$5,250,000	(BGLT5)
GUILFORD	(SOUTHERNMOST INTERSECTION) TO US 220 / FUTURE I-73. WIDEN TO MULTI-LANES.		FY 2025 - \$5,250,000	(BGLT5)
ROCKINGHAM PROJ.CATEGORY		UTILITIES CONSTRUCTION	FY 2024 - \$424,000 FY 2026 - \$3,858,000	(BGLT5) (BGLT5)
DIVISION			FY 2027 - \$14,487,000	(BGLT5)
			FY 2028 - \$7,581,000	(BGLT5)
			FY 2029 - <u>\$2,274,000</u> \$39,124,000	(BGLT5)
			\$00,12 4 ,000	
TA-6733	LINK TRANSIT, PLANNING FOR TRANSIT FACILITY	PLANNING	FY 2024 - \$20,000	(L)
	FEASIBILITY STUDY AND SHORT RANGE TRANSIT	CAPITAL	FY 2024 - \$80,000 FY 2024 - \$40,000	(5307) (S)
PROJ.CATEGORY PUBLIC TRANS	MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE	CAPITAL	FY 2024 - \$40,000 FY 2024 - \$40,000	(S) (L)
FUDLIC THANS	<u>MPO.</u>		FY 2024 - \$240,000	(5309)
			\$420,000	
TL-0050	GTA, GTA NEW CROSSTOWN NEW ROUTE.	CAPITAL	FY 2024 - \$5,905,000	(CMAQ)
GUILFORD	MODIFY PROJECT FUNDING SOURCE FROM CRP TO		FY 2024 - \$1,775,000 \$7,680,000	(L)
PROJ.CATEGORY PUBLIC TRANS	<u>UMAQ PER MPU.</u>		\$7,680,000	

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 7 * U-5893 ROCKINGHAM PROJ.CATEGORY REGIONAL	US 311 / NC 14 (SOUTH VAN BUREN ROAD), SR 2066 (KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. <u>SWAP REQUEST PROCESSED AS PART OF THE 2024-</u> 2033 STIP DEVELOPMENT, DELAY RIGHT-OF-WAY AND UTILITES FROM FY 24 AND DELAY CONSTRUCTION FROM FY 26 TO FUNDED FOR PRELIMINARY ENGINEERING ONLY.			
* U-6131 ALAMANCE PROJ.CATEGORY REGIONAL	NC 54 (WEST HARDEN STREET), NC 49 (MAPLE AVENUE) IN BURLINGTON. INSTALL DUAL LEFT TURN LANES IN WESTBOUND DIRECTION. MODIFY FUNDING FROM STATE TO FEDERAL.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$2,187,000 FY 2026 - \$1,093,000 FY 2027 - \$410,000 FY 2028 - \$410,000 FY 2025 - \$550,000 FY 2026 - \$550,000 FY 2026 - \$1,920,000 FY 2027 - \$1,580,000 \$8,700,000	(BG50200) (BG50200) (BG50200) (BG50200) (BG50200) (BG50200) (BG50200) (BG50200)
DIVISION 8 * B-5976 LEE PROJ.CATEGORY DIVISION	SR 1400 (CUMNOCK ROAD), REPLACE BRIDGE 520069 AND BRIDGE 520070 OVER NORFOLK SOUTHERN RAILROAD. <u>ACCELERATE RIGHT-OF-WAY FROM FY 30 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 31 TO FY 26 AT THE</u> <u>REQUEST OF STRUCTURES MANAGEMENT. THIS</u> <u>SCHEDULE IS BEING SWAPPED WITH HB-0034.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$600,000 FY 2026 - \$2,872,000 FY 2027 - <u>\$3,328,000</u> \$6,800,000	(BGOFF) (BGOFF) (BGOFF)
HB-0034 CHATHAM LEE PROJ.CATEGORY DIVISION	SR 1007 (PLANK ROAD), REPLACE BRIDGE 180169 OVER DEEP RIVER. <u>DELAY RIGHT-OF-WAY FROM FY 25 TO FY 30 AND</u> <u>CONSTRUCTION FROM FY 26 TO FY 31 AT THE</u> <u>REQUEST OF STRUCTURES MANAGEMENT. PROJECT</u> <u>SCHEDULE IS BEING SWAPPED WITH B-5976.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2030 - \$325,000 FY 2030 - \$325,000 FY 2031 - <u>\$6,500,000</u> \$7,150,000	(BGOFF) (BGOFF) (BGOFF)
* R-5824 MOORE PROJ.CATEGORY REGIONAL	NC 690 (LOBELIA ROAD), US 1 IN VASS TO CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, TO INCLUDE TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT. <u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$2,006,000 FY 2025 - \$394,000 FY 2024 - \$1,100,000 FY 2027 - \$3,478,000 FY 2028 - \$13,398,000 FY 2029 - \$9,915,000 FY 2039 - \$4,208,000 \$34,499,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 8 * R-5826B	NC 109, SR 1127 (HEARNE FARM ROAD) TO SR 1174	RIGHT-OF-WAY	FY 2024 - \$44,000 (T)
MONTGOMERY PROJ.CATEGORY DIVISION	(PEE DEE ROAD).	UTILITIES CONSTRUCTION	FY 2024 - \$240,000 (T) FY 2026 - \$1,727,000 (BGLT5) FY 2027 - \$6,697,000 (BGLT5) FY 2028 - <u>\$2,576,000</u> (BGLT5) \$11,284,000
* R-5959 LEE PROJ.CATEGORY DIVISION	SR 1521 (KELLY DRIVE), SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. CONSTRUCT 3-LANE REALIGNMENT OF KELLY DRIVE.	RIGHT-OF-WAY	FY 2024 - \$19,000 (T) FY 2025 - \$1,363,000 (T) FY 2026 - \$138,000 (T) FY 2027 - \$190,000 (T)
DIVISION	MODIFY CONSTRUCTION FUNDING FROM STATE TO FEDERAL.	UTILITIES CONSTRUCTION	FY 2028 - \$190,000 (T) FY 2024 - \$660,000 (T) FY 2025 - \$5,875,000 (BG5T50) FY 2026 - <u>\$1,425,000</u> (BG5T50) \$9,860,000
* U-5711 Randolph Proj.Category Division	SR 1712 (PINEVIEW STREET), WEST OF SYLVAN STREET TO US 220 BUSINESS IN ASHEBORO. WIDEN TO A THREE LANE FACILITY. MODIFY FUNDING FROM STATE TO FEDERAL.	CONSTRUCTION	FY 2024 - \$1,211,000 (BG5T50) FY 2025 - \$4,699,000 (BG5T50) FY 2026 - \$1,990,000 (BG5T50) \$7,900,000
* U-5727	US 1 / US 15 / US 501, SOUTH OF SR 1198 (BRYAN	RIGHT-OF-WAY	FY 2024 - \$6,150,000 (NHP)
LEE PROJ.CATEGORY REGIONAL	DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO REDUCED CONFLICT INTERSECTION AND RELOCATE NC 78 (TRAMWAY ROAD). <u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>	CONSTRUCTION	FY 2025 - \$3,075,000 (NHP) FY 2026 - \$5,931,000 (NHP) FY 2027 - \$7,749,000 (NHP) FY 2028 - \$4,720,000 (NHP) \$27,625,000
* U-5737 CHATHAM PROJ.CATEGORY REGIONAL	US 64 (EAST 11TH STREET), NORTH GLENN AVENUE TO EAST OF US 421 IN SILER CITY. UPGRADE ROADWAY TO INCLUDE MEDIAN FOR ACCESS CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE LANES AND / OR MULTI-USE SIDEPATH.	RIGHT-OF-WAY	FY 2024 - \$50,000 (T) FY 2025 - \$1,333,000 (T) FY 2026 - \$1,333,000 (T) FY 2027 - \$1,333,000 (T) FY 2028 - \$882,000 (T)
	MODIFY CONSTRUCTION FUNDING FROM STATE TO FEDERAL.	UTILITIES	FY 2024 - \$500,000 (T) FY 2025 - \$1,085,000 (T)
		CONSTRUCTION	FY 2026 - \$1,086,000 (T) FY 2028 - \$7,393,000 (BGANY) FY 2029 - \$8,128,000 (BGANY) FY 2030 - \$4,980,000 (BGANY) \$28,103,000

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 8 * U-5743 RANDOLPH PROJ.CATEGORY REGIONAL	NC 42, SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO THREE LANES. MODIFY FUNDING FROM STATE TO FEDERAL.	CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 - FY 2028 -	\$81,000 \$4,278,000 \$3,463,000 <u>\$277,000</u> \$8,099,000	(BG5T50) (BG5T50) (BG5T50) (BG5T50)
* U-5815A MOORE PROJ.CATEGORY REGIONAL	US 1 (SANDHILLS BOULEVARD), SR 1112 (ROSELAND ROAD) TO KNIGHT STREET IN ABERDEEN. MODIFY FUNDING FROM STATE TO FEDERAL.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$700,000 \$800,000 \$1,174,000 \$2,816,000 \$411,000 \$6,701,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
* U-6006 RANDOLPH PROJ.CATEGORY DIVISION	US 220 BUSINESS, SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. WIDEN TO 4- LANE DIVIDED FACILITY. <u>MODIFY CONSTRUCTION FUNDING FROM STATE TO</u> <u>FEDERAL.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2024 - FY 2025 - FY 2025 - FY 2027 - FY 2028 - FY 2029 -	\$713,000 \$855,000 \$205,000 \$205,000 \$1,400,000 \$1,400,000 \$2,213,000 \$4,595,000 \$1,691,000 \$13,349,000	(T) (T) (T) (T) (T) (BGANY) (BGANY) (BGANY)
DIVISION 9 * Y-5500AI ROWAN PROJ.CATEGORY DIVISION	HENDERSON GROVE CHURCH ROAD, CLOSE RAILROAD CROSSING #724 362M AND CONSTRUCT NEW LOCATION TO SR 2528 (JULIAN ROAD) IN SALISBURY. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2024	\$4,900,000 \$4,900,000	(RR)
DIVISION 10 * B-5811 STANLY PROJ.CATEGORY DIVISION	SR 1434 (ROGERS ROAD), REPLACE BRIDGE 830042 OVER BIG BEAR CREEK. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> <u>DELAY RIGHT-OF-WAY FROM FY 25 TO FY 28.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2028 - FY 2030	\$15,000 <u>\$600,000</u> \$615,000	(BGOFF) (BGOFF)

HIGHWAY PROGRAM

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DIVISION 10 BL-0012 UNION PROJ.CATEGORY DIVISION	MARVIN LOOP TRAIL, SR 3635 (MARVIN ROAD) AT SADDLE AVENUE TO SR 1316 (MARVIN SCHOOL ROAD) AT YELLOW JASMINE LANE. CONSTRUCT PEDESTRIAN IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$94,000 (BGDA) FY 2025 - \$63,000 (L) FY 2026 - \$785,000 (BGDA) FY 2026 - <u>\$524,000</u> (L) \$1,466,000
HL-0112 MECKLENBURG PROJ.CATEGORY DIVISION	DEARMON ROAD, BENFIELD ROAD TO BROWNE ROAD. CONSTRUCT COMPLETE STREET IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u> <u>26.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$4,000 (T(DA)) FY 2024 - \$6,000 (L) FY 2026 - \$868,000 (T(DA)) FY 2026 - \$10,183,000 (L) FY 2027 - \$2,987,000 (T(DA)) FY 2028 - \$1,478,000 (T(DA)) FY 2029 - <u>\$149,000</u> (T(DA)) \$15,675,000
HS-2010F CABARRUS PROJ.CATEGORY REGIONAL	NC 24/27 AND SR 1100 (PINE BLUFF ROAD/ REED MINE ROAD) NEAR LOCUST. INSTALL A REDUCED CONFLICT INTERSECTION. <u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24</u> <u>AT THE REQUEST OF THE TRANSPORTATION</u> <u>MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$1,405,000</u> (HSIP) \$1,405,000
* HS-2010K STANLY PROJ.CATEGORY REGIONAL	NC 24/NC 27, LEONARD AVENUE. INSTALL AUDIBLE PEDESTRIAN SIGNALS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - \$12,000 (HSIP) FY 2025 - <u>\$3,000</u> (HSIP) \$15,000
* I-6016 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-85, I-485 INTERCHANGE WEST OF CHARLOTTE. IMPROVE INTERCHANGE. <u>ACCELERATE RIGHT-OF-WAY FROM FUNDING FOR</u> <u>PRELIMINARY ENGINEERING ONLY TO FY 24 AND</u> CONSTRUCTION FROM FUNDING FOR PRELIMINARY	RIGHT-OF-WAY	FY 2024 - \$355,000 (HF) FY 2025 - \$1,066,000 (HF) FY 2026 - \$979,000 (HF) FY 2027 - \$300,000 (HF) FY 2028 - \$300,000 (HF)
	ENGINEERING ONLY TO FY 25. HF REPRESENTS CONTINGENCY FUNDS.	UTILITIES	FY 2024 - \$1,000,000 (HF) FY 2025 - \$1,000,000 (HF) FY 2025 - \$399,000 (HF) FY 2026 - \$21,583,000 (HF) FY 2027 - \$14,070,000 (HF) FY 2028 - \$3,548,000 \$44,600,000 (HF)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 10 * I-6016A MECKLENBURG PROJ.CATEGORY STATEWIDE	I-85, I-485 INTERCHANGE WEST OF CHARLOTTE. IMPROVE INTERCHANGE. CLEARING ONLY. <u>ADD SEGMENT A NOT PREVIOUSLY PROGRAMMED AT</u> <u>THE REQUEST OF THE DIVISION. HF REPRESENTS</u> <u>CONTINGENCY FUNDS.</u>	CONSTRUCTION	FY 2024 - <u>\$400,000</u> \$400,000	(HF)
R-5706A CABARRUS MECKLENBURG PROJ.CATEGORY REGIONAL	NC 73 (DAVIDSON HIGHWAY), EAST OF SR 2693 (DAVIDSON-CONCORD ROAD) TO EAST OF SR 1394 (POPLAR TENT ROAD). <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY</u> <u>27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$2,299,000 FY 2025 - \$3,449,000 FY 2026 - \$2,012,000 FY 2027 - \$970,000 FY 2028 - \$970,000 FY 2028 - \$1,000,000 FY 2025 - \$1,000,000 FY 2027 - \$5,760,000 FY 2028 - \$14,720,000 FY 2029 - \$8,640,000 FY 2030 - \$2,880,000 \$43,700,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
W-5710AD UNION PROJ.CATEGORY DIVISION	SR 1005 (LANDSFORD ROAD), SR 1937 (OLD PAGELAND MARSHVILLE ROAD). INSTALL AN ALL WAY STOP. <u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24</u> <u>AT THE REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$30,000</u> \$30,000	(HSIP)
DIVISION 11 * B-5831 SURRY PROJ.CATEGORY STATEWIDE	I-77 NORTHBOUND, REPLACE BRIDGE 850006 OVER NC 268, NORFOLK SOUTHERN RAILROAD, AND THE YADKIN RIVER. <u>ACCELERATE CONSTRUCTION FROM FY 31 TO FY 25</u> <u>AT THE REQUEST OF THE STRUCTURES</u> <u>MANAGEMENT UNIT.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$260,000 FY 2025 - \$4,327,000 FY 2026 - \$6,585,000 FY 2027 - \$4,388,000 \$15,560,000	(BFP) (BFP) (BFP) (BFP)
* B-5832 SURRY PROJ.CATEGORY DIVISION	SR 2080 (QUAKER CHURCH ROAD), REPLACE BRIDGE 850152 OVER ARARAT RIVER. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u> <u>DELAY RIGHT-OF-WAY FROM FY 24 TO FY 29.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2029 - \$250,000 FY 2030 - \$2,006,000 FY 2031 - \$1,994,000 \$4,250,000	(BGOFF) (BGOFF) (BGOFF)

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

Division 11 * R-5772 Wilkes Proj.Category Division	SR 1001 (OAKWOODS ROAD), US 421 TO FOREST HILLS DRIVE. UPGRADE ROADWAY. <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY	FY 2025 - \$30,000 FY 2026 - \$999,000 FY 2027 - \$1,371,000 FY 2028 - \$300,000 FY 2029 - \$300,000 FY 2025 - \$750,000	(BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50)
		CONSTRUCTION	FY 2026 - \$750,000 FY 2027 - \$104,000 FY 2028 - \$4,842,000 FY 2029 - \$4,230,000 FY 2030 - <u>\$1,272,000</u> \$14,948,000	(BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50) (BG5T50)
* R-5832 ASHE PROJ.CATEGORY DIVISION	NC 88, NC 88 TO NC 194. UPGRADE ROADWAY. MODIFY FUNDS FROM STATE TO FEDERAL.	RIGHT-OF-WAY	FY 2024 - \$4,096,000 FY 2025 - \$6,144,000 FY 2026 - \$1,280,000 FY 2027 - \$1,280,000 FY 2027 - \$1,280,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5)
		UTILITIES	FY 2024 - \$2,300,000 FY 2025 - \$2,300,000	(BGLT5) (BGLT5)
		CONSTRUCTION	FY 2026 - \$327,000 FY 2027 - \$11,533,000 FY 2028 - \$11,553,000 FY 2029 - \$7,791,000 FY 2030 - <u>\$1,496,000</u> \$50,100,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5)
* U-5809 Yadkin Proj.Category Division	US 601 (STATE STREET), US 421 TO SR 1146 (LEE AVENUE). CONSTRUCT MEDIAN AND ROUNDABOUTS. MODIFY FUNDS FROM STATE TO FEDERAL.	CONSTRUCTION	FY 2024 - \$189,000 FY 2025 - \$7,046,000 FY 2026 - \$6,931,000 FY 2027 - <u>\$4,734,000</u> \$18,900,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5)
* U-6034 CALDWELL PROJ.CATEGORY DIVISION	US 321 ALT, SR 1109 (PINEWOOD ROAD) TO SR 1106 (DUKE STREET). UPGRADE ROADWAY. <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY	FY 2024 - \$4,320,000 FY 2025 - \$2,880,000 FY 2026 - \$900,000 FY 2027 - \$900,000	(BGANY) (BGANY) (BGANY) (BGANY)
		UTILITIES	FY 2024 - \$1,100,000 FY 2025 - \$1,100,000	(BGANY) (BGANY)
		CONSTRUCTION	FY 2026 - \$1,817,000 FY 2027 - \$6,457,000 FY 2028 - \$4,677,000 FY 2029 - <u>\$1,449,000</u> \$25,600,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 11 * U-6036 CALDWELL PROJ.CATEGORY DIVISION	SR 1109 (PINEWOOD ROAD), US 321 TO SR 1931 (BERT HUFFMAN ROAD). UPGRADE ROADWAY. MODIFY FUNDS FROM STATE TO FEDERAL.	CONSTRUCTION	FY 2024 - \$776,00 FY 2025 - \$5,283,00 FY 2026 - \$3,706,00 FY 2027 - <u>\$935,00</u> \$10,700,00	0 (BGANY) 0 (BGANY) <u>0</u> (BGANY)
DIVISION 12 * B-5843 IREDELL PROJ.CATEGORY DIVISION	SR 2402 (HOOVER ROAD), REPLACE BRIDGE 480020 OVER I-L CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 28.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2028 - \$67,00 FY 2030 - \$361,00 FY 2031 - <u>\$314,00</u> \$742,00	0 (BGOFF) <u>0</u> (BGOFF)
* HB-0018 IREDELL PROJ.CATEGORY STATEWIDE	I-40, REPLACE BRIDGES 480006 AND 480007 OVER CATAWBA RIVER. <u>ADD RIGHT-OF-WAY IN FY 24 NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$700,00 FY 2024 - \$700,00 FY 2026 - \$406,00 FY 2027 - \$13,639,00 FY 2028 - \$14,084,00 FY 2029 - \$9,705,00 FY 2030 - \$2,767,00 \$42,001,00	0 (BFP) 0 (BFP) 0 (BFP) 0 (BFP) 0 (BFP) 0 (BFP) 0 (BFP)

HIGHWAY PROGRAM

STIP MODIFICATIONS

STIF MODIFICATIONS				
DIVISION 12				
I-5719	I-85, US 321 TO NC 273. WIDEN TO EIGHT LANES.	GARVEE ROW	FY 2025 - \$5,148,000 (NHP)	
GASTON	TO ALLOW ADDITIONAL TIME FOR PLANNING AND		FY 2026 - \$5,148,000 (NHP)	
PROJ.CATEGORY			FY 2027 - \$5,148,000 (NHP)	
STATEWIDE	AND CONSTRUCTION FROM FY 24 TO FY 25. DP		FY 2028 - \$5,148,000 (NHP)	
	<u>FUNDING REPRESENTS FEDERAL INFRA GRANT.</u>		FY 2029 - \$5,148,000 (NHP)	
			FY 2030 - \$5,148,000 (NHP)	
			FY 2031 - \$5,148,000 (NHP)	
			FY 2032 - \$5,148,000 (NHP)	
			FY 2033 - \$5,148,000 (NHP)	
			AFTER FY 2033 - \$30,888,000 (NHP)	
		RIGHT-OF-WAY	FY 2025 - \$10,000,000 (DP)	
			FY 2025 - \$2,679,000 (T)	
			FY 2025 - \$10,000,000 (S(M))	
			FY 2026 - \$6,982,000 (T)	
			FY 2026 - \$10,000,000 (S(M)) FY 2027 - \$7,160,000 (T)	
			FY 2027 - \$7,160,000 (T) FY 2028 - \$1,790,000 (T)	
			FY 2029 - \$1,790,000 (T)	
		UTILITIES	FY 2025 - \$30,000,000 (DP)	
		0 HEHIEO	FY 2025 - \$18,667,000 (T)	
			FY 2026 - \$11,167,000 (T)	
			FY 2027 - \$11,167,000 (T)	
		GARVEE CON	FY 2025 - \$5,148,000 (NHP)	
			FY 2026 - \$5,148,000 (NHP)	
			FY 2027 - \$13,985,000 (NHP)	
			FY 2028 - \$13,985,000 (NHP)	
			FY 2029 - \$13,985,000 (NHP)	
			FY 2030 - \$13,985,000 (NHP)	
			FY 2031 - \$13,985,000 (NHP)	
			FY 2032 - \$13,985,000 (NHP)	
			FY 2033 - \$13,985,000 (NHP)	
		OONOTELIOTICS	AFTER FY 2033 - \$101,584,000 (NHP)	
		CONSTRUCTION	FY 2025 - \$42,344,000 (DP)	
			FY 2025 - \$10,792,000 (T)	
			FY 2025 - \$10,000,000 (S(M))	
			FY 2026 - \$49,556,000 (T)	
			FY 2026 - \$10,000,000 (S(M)) FY 2027 - \$100,700,000 (T)	
			FY 2027 - \$100,700,000 (T) FY 2027 - \$17,000,000 (S(M))	
			FY 2028 - \$8,000 (T)	
			FY 2028 - \$17,000,000 (S(M))	
			FY 2029 - <u>\$22,400,000</u> (T)	
			\$688,197,000	
			<i><i><i>t</i> t t t t t t t t </i></i>	

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 12 * R-3603A CATAWBA ALEXANDER PROJ.CATEGORY DIVISION	NC 127, SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). MODIFY FUNDS FROM STATE TO FEDERAL.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$12,028,000 (BG/ FY 2026 - \$9,223,000 (BG/ FY 2027 - \$2,690,000 (BG/ FY 2028 - \$2,690,000 (BG/ FY 2028 - \$2,690,000 (BG/ FY 2028 - \$100,000 (BG/ FY 2026 - \$3,021,000 (BG/ FY 2026 - \$3,021,000 (BG/ FY 2027 - \$19,328,000 (BG/ FY 2028 - \$16,494,000 (BG/ FY 2029 - \$11,564,000 (BG/	ANY) ANY) ANY) ANY) ANY) ANY) ANY) ANY)
* R-5100B IREDELL PROJ.CATEGORY DIVISION	SR 1109 (WILLIAMSON ROAD), SR 1100 (BRAWLEY SCHOOL ROAD) TO NC 150. WIDEN TO FOUR LANES. MODIFY FUNDS FROM STATE TO FEDERAL.	CONSTRUCTION	FY 2026 - \$3,854,000 (BG/	ANY) ANY) ANY)
* R-5713 CLEVELAND PROJ.CATEGORY REGIONAL	US 74, US 74 BUSINESS TO NC 226. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. MODIFY FUNDS FROM STATE TO FEDERAL.	CONSTRUCTION	FY 2024 - \$681,000 (NHF FY 2025 - <u>\$1,919,000</u> (NHF \$2,600,000	
TA-4928 BURKE CATAWBA ALEXANDER CALDWELL PROJ.CATEGORY PUBLIC TRANS	WESTERN PIEDMONT REGIONAL TRANSPORTATION, EXPANSION BUS <u>MODIFY FUNDING IN FY 24 AND FY 25 AT THE</u> <u>REQUEST OF THE MPO.</u>	CAPITAL	FY 2024 - \$84,000 (L) FY 2024 - \$336,000 (530 FY 2025 - \$84,000 (L) FY 2025 - <u>\$336,000</u> (530 \$840,000	,

HIGHWAY PROGRAM

DIVISION 12 TA-6707 BURKE ALEXANDER CATAWBA	WESTERN PIEDMONT REGIONAL TRANSPORTATION, WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY <u>MODIFY FUNDING IN FY 24 AND FY 25 AT THE</u> <u>REQUEST OF THE MPO.</u>	PLANNING	FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$84,000 \$336,000 \$84,000 \$336,000	(L) (5307) (L) (5307)
CALDWELL		CAPITAL	FY 2023 -	\$84,000	(L)
PROJ.CATEGORY			FY 2023 -	\$336,000	(5307)
PUBLIC TRANS			FY 2024 -	\$84,000	(L)
			FY 2024 -	\$336,000	(5307)
			FY 2025 -	\$84,000 \$226,000	(L) (5207)
			FY 2025	<u>\$336,000</u> \$2,100,000	(5307)
				φ2,100,000	
TG-6800	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY,	CAPITAL	FY 2023 -	\$58,000	(L)
CATAWBA	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES,		FY 2023 -	\$232,000	(5307)
ALEXANDER	SHOP EQUIPMENT, SPARE PARTS, ENGINES,		FY 2024 -	\$96,000	(L)
CALDWELL	FAREBOX, SERVICE VEHICLES, COMPUTER		FY 2024 -	\$384,000	(5307)
BURKE	HARDWARE AND SOFTWARE, AVL SOFTWARE, ETC.		FY 2025 -	\$96,000	(L)
PROJ.CATEGORY	MODIFY FUNDING IN FY 24 AND FY 25 AT THE		FY 2025	\$384,000	(5307)
PUBLIC TRANS	<u>REQUEST OF THE MPO.</u>			\$1,250,000	

TG-6801	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPER	RATIONS	FY 2023 -	\$87,000	(L)
CATAWBA	OPERATING ASSISTANCE - ADA PARATRANSIT	I	FY 2023 -	\$347,000	(5307)
CALDWELL	MODIFY FUNDING IN FY 24 AND FY 25 AT THE	I	FY 2024 -	\$50,000	(L)
ALEXANDER	REQUEST OF THE MPO.	I	FY 2024 -	\$200,000	(5307)
BURKE			FY 2025 -	\$50,000	(L)
PROJ.CATEGORY		I	FY 2025	\$200,000	(5307)
PUBLIC TRANS				\$934,000	

TQ-6507	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OP	PERATIONS	FY 2023 -	\$174,000	(L)
ALEXANDER	OPERATING ASSISTANCE - ELDERLY AND DISABLED		FY 2023 -	\$174,000	(5310)
CATAWBA	PERSONS		FY 2024 -	\$150,000	(L)
BURKE	MODIFY FUNDING IN FY 24 AND FY 25 AT THE		FY 2024 -	\$150,000	(5310)
CALDWELL	<u>REQUEST OF THE MPO.</u>		FY 2025 -	\$150,000	(L)
PROJ.CATEGORY			FY 2025	\$150,000	(5310)
PUBLIC TRANS				\$948,000	

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 12 TQ-9039 ALEXANDER CALDWELL BURKE CATAWBA PROJ.CATEGORY PUBLIC TRANS	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL PURCHASE OF SERVICE <u>MODIFY FUNDING IN FY 24 AND FY 25 AT THE</u> <u>REQUEST OF THE MPO.</u>	CAPITAL	FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025	\$46,000 \$185,000 \$45,000 \$180,000 \$45,000 \$180,000 \$681,000	(L) (5310) (L) (5310) (L) (5310)
* U-2307B CATAWBA PROJ.CATEGORY DIVISION	MCDONALD PARKWAY, SR 1453 (SPRINGS ROAD) TO NC 127. WIDEN TO MULTI-LANES. <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2028 - FY 2029 - FY 2030 -	\$22,600,000 \$9,800,000 \$420,000 \$12,717,000 \$13,513,000 \$10,020,000 \$5,329,000 \$74,399,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)

* U-2530A	NC 127, SR 1132 (HUFFMAN FARM ROAD) TO SR 1008	RIGHT-OF-WAY	FY 2025 -	\$7,284,000	(BGANY)
CATAWBA	(ZION CHURCH ROAD).		FY 2026 -	\$10,926,000	(BGANY)
PROJ.CATEGORY	MODIFY FUNDS FROM STATE TO FEDERAL.		FY 2027 -	\$910,000	(BGANY)
DIVISION			FY 2028 -	\$2,390,000	(BGANY)
Division			FY 2029 -	\$2,390,000	(BGANY)
		UTILITIES	FY 2025 -	\$1,900,000	(BGANY)
			FY 2026 -	\$1,900,000	(BGANY)
		CONSTRUCTION	FY 2027 -	\$7,636,000	(BGANY)
			FY 2028 -	\$9,401,000	(BGANY)
			FY 2029 -	\$6,453,000	(BGANY)
			FY 2030 -	\$2,009,000	(BGANY)
				\$53,199,000	
*		CONCEPTION		A4 707 000	
* U-5777	NC 127, 1ST AVENUE SE TO 2ND AVENUE SE. ADD	CONSTRUCTION	FY 2025 -	÷.,,	(BGANY)
CATAWBA	TURN LANES.		FY 2026 -	1 - 1	(BGANY)
PROJ.CATEGORY	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>			\$3,951,000	
REGIONAL					

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 12 U-5800 GASTON PROJ.CATEGORY REGIONAL	NC 7, INTERSECTION OF NC 7/US 74 AND NC 7/US 29. CONSTRUCT NORTHBOUND THROUGH LANE AND INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$24,000 (BG50200) FY 2026 - \$936,000 (BG50200) FY 2027 - \$960,000 (BG50200) FY 2028 - \$240,000 (BG50200) FY 2029 - \$240,000 (BG50200) FY 2025 - \$1,850,000 (BG50200) FY 2026 - \$1,850,000 (BG50200) FY 2026 - \$1,850,000 (BG50200) FY 2026 - \$3,805,000 (BG50200) FY 2026 - \$3,805,000 (BG50200) FY 2027 - \$1,169,000 (BG50200) \$11,600,000 \$11,600,000 \$11,600,000
* U-5965 GASTON PROJ.CATEGORY REGIONAL	US 29 (FRANKLIN BOULEVARD), US 29 (FRANKLIN BOULEVARD) AND NC 274. CONSTRUCT INTERSECTION IMPROVEMENTS. MODIFY FUNDS FROM STATE TO FEDERAL.	CONSTRUCTION	FY 2025 - \$1,610,000 (BG50200) FY 2026 - <u>\$1,990,000</u> (BG50200) \$3,600,000
* U-6041 ALEXANDER PROJ.CATEGORY DIVISION	US 64, SR 1124 (CHURCH ROAD). ADD LEFT TURN LANE ON WESTBOUND US 64/NC 90. <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$200,000 (BGLT5) FY 2024 - \$400,000 (BGLT5) FY 2025 - \$966,000 (BGLT5) FY 2026 - \$484,000 (BGLT5) \$2,050,000
* U-6043 GASTON PROJ.CATEGORY DIVISION	US 29/US 74 (FRANKLIN BOULEVARD), SR 2200 (COX ROAD) TO 400 FEET EAST OF LINEBERGER ROAD. ADD LANE IN THE EASTBOUND DIRECTION. MODIFY FUNDS FROM STATE TO FEDERAL.	CONSTRUCTION	FY 2025 - \$27,000 (BG50200) FY 2026 - \$1,906,000 (BG50200) FY 2027 - <u>\$767,000</u> (BG50200) \$2,700,000
U-6044 GASTON PROJ.CATEGORY DIVISION	SR 2200 (COX ROAD), I-85 TO US 29/74. SELECTIVE WIDENING AND OPERATIONAL IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 25</u> .	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$211,000 (BG50200) FY 2026 - \$6,138,000 (BG50200) FY 2027 - \$6,138,000 (BG50200) FY 2028 - \$4,604,000 (BG50200) FY 2029 - \$4,009,000 (BG50200) FY 2025 - \$600,000 (BG50200) FY 2026 - \$600,000 (BG50200) FY 2026 - \$612,000 (BG50200) FY 2026 - \$1,303,000 (BG50200) FY 2027 - \$1,303,000 (BG50200)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 12 * U-6078 GASTON PROJ.CATEGORY DIVISION	INTERSECTION OF NC 275 AND NC 274, INTERSECTION OF NC 275 AND SR 1327 (FAIRVIEW ROAD), AND INTERSECTION OF SR 1456 (WHITE JENKINS ROAD) AND SR 1327 (FAIRVIEW ROAD). IMPROVE INTERSECTIONS AND CLOSE INTERSECTION OF NC 275 AND SR 1456 (WHITE JENKINS ROAD). MODIFY FUNDS FROM STATE TO FEDERAL.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$458, FY 2026 - \$1,371, FY 2027 - \$571, FY 2028 - \$300, FY 2029 - \$300, FY 2025 - \$400, FY 2027 - \$1,521, FY 2028 - \$3,192, FY 2029 - \$787, \$8,900,	,000 (() ,000 () ,000 () ,000 () ,000 () ,000 () ,000 ()	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
DIVISION 13 * R-0204E McDOWELL PROJ.CATEGORY DIVISION	US 221, NORTH OF I-40 TO SR 1153 (GOOSE CREEK ROAD) <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$80, FY 2026 - \$1,665, FY 2027 - \$2,327, FY 2028 - \$2,327, FY 2029 - \$1,600, FY 2025 - \$600, FY 2026 - \$600, FY 2026 - \$600, FY 2028 - \$387, FY 2029 - \$15,105, FY 2029 - \$15,105, FY 2030 - \$12,463, FY 2031 - \$8,893, FY 2032 - \$1,850,	,000 ((,000 ((,000 ((,000 ((,000 ((,000 ((,000 ((,000 ((,000 ((,000 ((BGANY) BGANY) BGANY) BGANY) BGANY) BGANY) BGANY) BGANY) BGANY) BGANY) BGANY)
* U-5019A BUNCOMBE PROJ.CATEGORY DIVISION	RIVERWAY MULTI-MODAL NETWORK, CONSTRUCT TOWN BRANCH GREENWAY. <u>ADD CONSTRUCTION NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	CONSTRUCTION	FY 2032 - <u>\$1,850</u> , \$47,897, FY 2024 - \$1,706, FY 2024 - \$855, FY 2025 - <u>\$1,706</u> , \$4,267,	,000 (1 ,000 (1 ,000 (1 , <u>000</u> (1	BGANY) (BGANY) (L) (BGANY)
U-5019E BUNCOMBE PROJ.CATEGORY DIVISION	RIVERWAY MULTI-MODAL NETWORK, CRAVEN STREET BRIDGE IMPROVEMENTS OVER THE FRENCH BROAD RIVER <u>ADD CONSTRUCTION NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	CONSTRUCTION	FY 2025 - \$4,200, FY 2025 - <u>\$1,050,</u> \$5,250,	,000 ((BGANY) (L)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 13 * U-5834 BUNCOMBE PROJ.CATEGORY DIVISION	SR 3116 (MILLS GAP ROAD), US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE EXISTING ROADWAY. MODIFY FUNDS FROM STATE TO FEDERAL.	CONSTRUCTION	FY 2025 - \$2,188,000 FY 2026 - \$6,197,000 FY 2027 - \$4,314,000 FY 2028 - <u>\$501,000</u> \$13,200,000	(BGANY) (BGANY) (BGANY) (BGANY)
DIVISION 14 * BL-0078 HENDERSON PROJ.CATEGORY DIVISION	ECUSTA TRAIL, US 64 TO TRANSYLVANIA COUNTY LINE. CONSTRUCT GREENWAY. <u>ADD PRELIMINARY ENGINEERING IN FY 24 NOT</u> <u>PREVIOUSLY PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$1,440,000 FY 2024 - \$360,000 FY 2027 - \$9,027,000 FY 2027 - \$2,256,000 \$13,083,000	(BGDA) (L) (BGDA) (L)
R-5800 TRANSYLVANIA PROJ.CATEGORY REGIONAL	US 64/ US 276, FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). CONSTRUCT MEDIAN AND ACCESS CONTROL MEASURES. <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>	CONSTRUCTION	FY 2025 - \$206,000 FY 2026 - \$10,085,000 FY 2027 - \$7,120,000 FY 2028 - \$3,189,000 \$20,600,000	(BG5T50) (BG5T50) (BG5T50) (BG5T50)
* U-5886 HENDERSON PROJ.CATEGORY DIVISION	SR 1170 (WHITE STREET), SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY. <u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>	CONSTRUCTION	FY 2026 - \$3,104,000 FY 2027 - \$6,683,000 FY 2028 - \$4,356,000 FY 2029 - <u>\$957,000</u> \$15,100,000	(BGANY) (BGANY) (BGANY) (BGANY)
* U-6049 HENDERSON PROJ.CATEGORY REGIONAL	NC 225 (SOUTH MAIN STREET), SOUTH MAIN STREET AT SOUTH KING STREET TO US 176. WIDEN BRIDGE 440143 TO 5-LANES. MODIFY FUNDS FROM STATE TO FEDERAL.	CONSTRUCTION	FY 2026 - \$1,296,000 FY 2027 - \$2,324,000 FY 2028 - <u>\$380,000</u> \$4,000,000	(BGANY) (BGANY) (BGANY)

HIGHWAY PROGRAM

STIP DELETIONS

* BL WAł PR(/ISION 5 -0107 KE DJ.CATEGORY EMPT	LAKE GREEWAY IN 2000 FEET OF GRE	REENWAY, ALSTON RIDGE TO BA I FUQUAY VARINA. CONSTRUCT ENWAY. <u>PROJECT ALREADY INCLUDED</u>	С	NGINEERING ONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024	\$8,000 \$2,000 \$929,000 <u>\$619,000</u> \$1,558,000	(CMAQ) (L) (CMAQ) (L)
gr/ Pr(0002 ANVILLE DJ.CATEGORY MPT	THE INTERSECTION INDUSTRY DRIVE DRIVEWAY. CONS	RIVE SIDEWALK, 250 FEET WEST N OF LEWIS STREET AND EAST TO SPEED EEZ CARWASH TRUCT SIDEWALK. <u>PROJECT UPDATED AS C-5610E</u>	С	NGINEERING	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2024	\$8,000 \$2,000 \$527,000 <u>\$132,000</u> \$669,000	(CMAQ) (L) (CMAQ) (L)
hm- Rov PR(/ISION 9 0001 WAN DJ.CATEGORY ISION	NORFOLK SOUTH	EET, REPLACE 790138 OVER ERN RAILROAD BETWEEN SOUTH D SOUTH LEE STREET IN SALISBU PER THE CITY OF SALISBURY.	1	ONSTRUCTION	FY 2024	<u>\$2,000,000</u> \$2,000,000	(BFPOFF)
* Bl Bun Pr(/ISION 13 0079 NCOMBE DJ.CATEGORY ISION	WITH PEDESTRIAN	LACE EXISTING HIGHWAY BRIDG I BRIDGE. <u>T AT THE REQUEST OF THE MPO.</u>		NGINEERING ONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024	\$8,000 \$2,000 \$145,000 <u>\$36,000</u> \$191,000	(BGDA) (L) (BGDA) (L)
	<u>ITEM N S</u>	UMMARY						
			ADDITION	23	PROJECTS	\$126	5,130,000	
			MODIFICATION	102	PROJECTS			
			DELETION	4	PROJECTS	\$4	,418,000	
				129	PROJECTS	\$121	,712,000	

SUMMARY: There are a total of 42 agreements for approval by the Board of Transportation

Statewide

NC Department of Public Safety NC Emergency Management Division of Floodplain Mapping Statewide M-0563E This project consists of the NC Department of Public Safety collecting and producing Quality Level 1 Light Detection and Ranging (LiDAR) elevation data statewide to improve information availability and data accuracy. This Agreement is to provide funding in the amount of \$1,285,000 to the Agency to collect LIDAR data for the central part of the State that currently is out of date and last flown in 2015.

Division 1

Town of Kitty Hawk Dare County EB-5848 47305.1.1 47305.3.1 1000019616 1000020337

CSX Transportation, Inc. Town of Williamston Martin County 1.205811 RAIL This Project consists of the preliminary engineering and construction of a sidewalk on the west side of US 158 from Cypress Knee Lane to Jejac Street. The Department shall perform the work. The Municipality shall reimburse the Department 20% of actual costs. The estimated reimbursement from the Municipality is \$320,000.

This Agreement covers the removal of all rail equipment at the at-grade crossings of Milepost (MP) ABC-166.31 at (Martin Luther King Jr. Drive - Crossing 641 934E, MP ABC-166.31) at (Pearl Street - Crossing 641 935L), and MP ABC-166.31 at (SR 1436 - Elm Street, Crossing 641 936T). CSXT will provide the removal of roadway approaches, ballast material, and signage; disposal of all material; and provide flagging. The Division and the Municipality will provide traffic control and asphalt at the at-grade crossings located at (SR 1436 - Elm Street), and at Martin Luther King Jr. Drive and Pearl Street, respectively. Each party will fund their respective portion of the Project and the total estimated cost to the Department is \$30,000.

Division 2

Coastal Environmental Partnership Craven, Carteret, Pamlico Counties 2RE.102517 1000011599 This Project consists of litter pickup along state owned roads in Craven, Carteret and Pamlico Counties. The Department shall provide the personnel, equipment, labor, materials, and traffic control devices to perform litter pickup operations in accordance with Departmental standards and specifications. The litter pickup will be performed on the routes and at the costs specified in the Agreement. Coastal Environmental Partnership ("CEP") shall reimburse for the cost for two (2) litter pickup operations on said routes. The estimated reimbursement to the Department is \$26,000. This Agenda item supersedes the item originally approved on March 10, 2022.

Division 3

Cape Fear Public Utility Authority New Hanover County U-4902D 40238.3.5 1000018901 This Project consists of access management improvements along US 17 Business (Market Street) from Lendire Road to SR 2734 (Marsh Oaks Drive) in Wilmington. At the request of the Agency, the Department will relocate sewer lines. The Agency shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Agency is \$108,598.33. This agenda item supersedes the item that was approved by the BOT on July 7, 2023.

Division 4

Johnston County I-5111 42346.3.1 1000019810 This Project consists of widening I-40 from US 64/I-440 to NC 42. At the request of the County, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The County shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the County is \$17,555.

Division 4, cont.

City of Rocky Mount Nash County BR-0147 67147.1.1 1000020058

Town of Smithfield Johnston County BN-0001 51137.1.1 51137.2.1 51137.3.1 12747

City of Goldsboro Wayne County 4.1096SM 12737

City of Goldsboro Wayne County 4.1096SM 12738 This Project consists of replacing bridge 630205 on US 64 Business over the Tar River Overflow. The Department will design the water and sewer line relocation plans for the Municipality. The Municipality shall participate in costs for the water and sewer lines design. The estimated reimbursement from the Municipality is \$60,576.48.

This Project consists of the construction of a multi-use path along US 70 BUS from Wilson's Mills Rd. to the Neuse River Bridge connecting to downtown Smithfield. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$1,875,520. The Municipality will be responsible for providing the 20% non-federal match (\$468,880) and all costs that exceed the total available funding off \$2,344,400.

This Municipal Operations Agreement (Schedule C) provides for the municipal operation of Stateowned traffic signals at certain intersections on the State Highway System within or near the City of Goldsboro. The Department shall pay the Municipality an annual approved amount for the traffic signals operation, maintenance, and administrative costs as per the Agreement.

This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plans, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the City of Goldsboro. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

Division 5

City of Durham Durham County 40309 RAIL

City of Durham Durham County C-5183B 46242.2.1 46242.3.2 12723

The Department and Municipality entered into a Reimbursement Agreement on May 13, 2008, and Supplemented on July 27, 2015, whereby Municipality agreed to reimburse the Department 25% of the Department's annual station fee for occupation of the Durham Amtrak Station located at 601 West Main Street in the City of Durham for 7 years with the annual parking rate of the contributed 40 city-owned parking spaces, serving the Durham Amtrak Station, deducted from the Municipality's annual station fee reimbursed to the Department. This Supplement No. 2 extends the term of the Original Lease with the term commencing July 2022 and terminating June 2025 with no renewal option. The Municipality's annual reimbursement to the Department will be as follows: Year 1 -\$31,103.15; Year 2 - \$32,829.69; Year 3 -\$34,603.71; and Year 4 – \$36,426.51; and Year 5 - \$38,299.44. All remaining terms and conditions of the Reimbursement Agreement and Supplement shall continue in full force and effect.

This Project consists of the installation of sidewalks along Alston Avenue from Capps Street to Riddle Road in Durham. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department shall participate in an additional amount not to exceed \$871,621 (80%) in TAPDA and STBGDA funds. The Municipality will be responsible for providing \$217,906 (20%) non-federal match and all costs that exceed the new total available funding of \$2,436,498.

Division 5, cont.

City of Durham Durham County U-4726HN 36268.1.31 36268.2.31 36268.3.31 12732

Franklin County SM-5705Z 48642.3.1 1000020312

Town of Fuquay-Varina Wake County HL-0041 49879.1.1 49879.2.1 49879.2.2 49879.3.1 12749 This Project consists of the construction of bicycle and pedestrian facilities on Hillandale Road (SR 1321) from Interstate 85 to NC 147 in Durham. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department shall participate in an additional amount not to exceed \$1,572,608 (80%) in STBGDA funds. The Municipality will be responsible for providing \$393,152 (20%) as their local match and all costs that exceed the new total available funding of \$6,789,831. The new completion date of the Project is July 31, 2026, in lieu of January 12, 2025.

This Project consists of constructing left turn lanes on US-1A at the intersection of West Main Street (NC 96) and College Street (US 1A). At the request of the County, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate Countyowned water and sewer lines. The County shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the County is \$48,599.10.

This project consists of constructing additional dedicated left and right turn lanes at the intersection of South Judd Parkway and Main Street in Fuquay-Varina. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is for additional CMAQ and State Mobility funding for the project. The Department shall reimburse 100% of eligible expenses up to a maximum amount of \$2,309,610 with CMAQ and State Mobility funds. The Municipality will be responsible for all costs that exceed the new total available funding of \$2,309,610. This Agreement supersedes the Agreement executed between the Municipality and the Department on 10/31/2023.

Division 5, cont.

United States Department of Agriculture, Animal and Plant Health Inspection Service, Wildlife Services Wake County AP.RA.RX37.72.0042 12750	This Coop Department management property d and safety be conduct identified i Program. Agency art for 5 years maximum
City of Franklinton Franklin County 5RE.209215 5RE.109215 12739	This Agree "clean up" roadways Municipali equipmen perform th the Munici mowing cy

Division 7

Town of Chapel Hill Orange County C-5179 46240.1.F1 46240.2.1 46240.3.1 46240.3.2 7.2068SM 12724 This Cooperative Service Agreement is for the Department to provide beaver damage management services to reduce or eliminate property damage and threats to human health and safety caused by beaver activities. Work will be conducted at wetland / stream mitigation sites identified in the Beaver Management Assistance Program. The Department shall provide the Agency an annual amount of \$12,000 per year for 5 years (2024/2025 to 2028/2029) for a maximum of \$60,000.

This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$8,746.08 for the yearly mowing cycle.

This Project consists of bicycle and pedestrian improvements along Estes Drive. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department shall participate in an additional amount not to exceed \$163,971 (80%) in STBGDA funds and \$49,500 (100%) in State Road Maintenance funds. The Municipality will be responsible for providing \$40,993 (20%) non-federal match and all costs that exceed the new total available funding of \$6,461,797.

Division 7, cont.

Town of Carrboro Orange County U-4726DE 36268.1.26 36268.3.F26 12716

City of Archdale Guilford County U-6018 47163.3.1 1000020067 This Project consists of the design and construction of a multi-use path from Bolin Creek just north of Homestead Road to the vicinity of Chapel Hill HS, including a crossing of Bolin Creek. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department shall participate in an additional amount not to exceed \$201,116 (80%) in STBGDA funds. The Municipality will be responsible for providing \$50,279 (20%) as their local match and all costs that exceed the new total available funding of \$1,494,125. The new completion date of the Project is September 23, 2024, in lieu of December 31, 2019.

This Project consists of interchange improvements on NC 62 from SR 1154 (Kersey Valley Road) to SR 1162 (Weant Road) in Archdale and realign SR 1154 and SR 1162 intersections. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipality-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$1,871,900.

Division 8

Town of Siler City Chatham County EB-5734 51057.1.1 51057.2.1 51057.2.2 51057.3.1 12740	This Project consists of the construction of a sidewalk along the south side of SR 2103 (East Raleigh Street) from South 6th Avenue to US 64 (East 11th Street) in Siler City. This Supplemental Agreement is to increase the funding, add right of way acquisition and utility relocation phases and extend the completion date of the Project. The Department shall participate in an additional amount not to exceed \$1,499,000 (80%) in TAP funds. The Municipality will be responsible for providing \$548,750 (20%) as their local match and all costs that exceed the new total available funding of \$2,743,750. The new completion date of the Project is October 31, 2026, in lieu of December 31, 2023.
USDA, Forest Service, National Forests in North Carolina, Uwharrie National Forest Montgomery County R-2527 35572.2.1 12736	This Project consists of widening NC 24/27 to a four-lane divided facility from NC 73 to the Troy Bypass. This Cooperative Agreement provides for settlement payment to the US Forest Service for the timber that will be impacted by the construction of the Project within the Uwharrie National Forest in Montgomery County. The Department will pay \$201,181.04 to the Forest Service for the timber.
City of Laurinburg Scotland County EB-5865 47321.1.1 1000020104	This Project consists of constructing sidewalks along SR 1107 (Atkinson Street) from US 401 Business (South Main Street) to West Vance Street in Laurinburg. The Department will prepare the plans and environmental document. The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$10,000.

Division 8, cont.

City of Asheboro Randolph County U-5813 44385.3.GV3 1000020326	This Ash in A all p Mur con dec rein cos fron
Aberdeen, Carolina & Western Railway	This
Company	con
Montgomery County	new
R-2527	at (0
35572.3.1	con
RAIL	app

Aberdeen and Rockfish Railroad Company Hoke County Moore County R-5709 50205 RAIL This Project consists of widening US 64 from Asheboro Bypass to east of I-73 / I-74 / US 220 in Asheboro. The Department is responsible for all phases of the Project. At the request of the Municipality, the Department shall include in its contract a conduit for future Duke Energy decorative lighting. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$27,000.

This Construction Agreement covers the construction of roadway improvements and a new highway rail grade separation on NC 24/27 at (Crossing 728 923M, MP PS-329.30) including construction of a four-lane divided highway and appurtenant works under the Railroad's right-of-way, tracks, and other facilities near Railroad MP PS-329.30, including approaches, retaining walls, abutment fencing, drainage facilities, and a new railroad bridge and removal of the existing railroad bridge. The Department shall be responsible for construction of the project and the Railroad shall be responsible for flagging. The total estimated cost to the Department is \$106,600,000.

This Construction Agreement covers the construction of roadway improvements and two (2) new highway rail grade separations on (NC 211, Crossing 847 239E, MP 1.30) and (Crossing 847 243U, MP 5.00) including construction of three (3) permanent crossing closures, two (2) crossing relocations, along with crossing improvements, approaches, retaining walls, abutment fencing, and drainage facilities. The Department shall be responsible for construction of the project and the Railroad shall be responsible for flagging. The total estimated cost to the Department is \$2,280,000.

Division 9

Village of Clemmons Forsyth County HL-0125 51159.1.1 51159.3.1 12728

City of Winston Salem Forsyth County R-2577A 37405.3.1 1000019949

Division 10

Town of Stanfied Stanly County EB-5857 47313.3.1 1000019209 This Project consists of the installation of a mast arm stoplight at the intersection of Lewisville-Clemmons Road and Holder Road in Clemmons. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to a maximum of \$201,000 with CRPDA funds. The Municipality shall provide a 20% non-federal match and all costs that exceed the total available funding of \$251,250.

This Project consists of widening US 158 from north of US 421/I-40 Business to SR 1965 (Belews Creek Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipallyowned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$8,354,394.13.

This Project consists of the construction of sidewalks and installation of ADA ramps on the west side of the roadway on NC 200 Highway North from North Love Chapel Road to Carmel Road in Stanfield. This Supplemental Agreement is to increase the funding of the project. The Department shall participate in an additional amount of \$361,000 in Federal and State funds for the construction phase. The Municipality will provide a non-federal match of \$119,000 and all costs that exceed the new total available funding of \$860,000. This item supersedes the previous item approved by the BOT on October 4, 2023.

Division 10, cont.

Union County U-6246 49222.3.1 1000019451	This Project consists of road construction improvements at NC 84 and SR 1007 (Rocky River Road) in Union County. The Department will perform the work. The County shall provide a maximum amount of \$50,000. The City of Monroe will also be providing a maximum amount of \$50,000. The Department is responsible for all costs that exceed that amount. The estimated cost of the Project is \$2,100,000.
City of Monroe Union County U-6246 49222.3.1 1000019452	This Project consists of road construction improvements at NC 84 and SR 1007 (Rocky River Road) in Union County. The Department will perform the work. The Municipality shall provide a maximum amount of \$50,000. Union County will also be providing a maximum amount of \$50,000. The Department is responsible for all costs that exceed that amount. The estimated cost of the Project is \$2,100,000.
Charlotte Water Mecklenburg County U-4713A 39077.3.2 1000020015	This Project consists of widening Mckee Road to two lanes from SR 3448 (Pleasant Plains Road) to SR 1009 (John Street). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally- owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$1,820,251.97.
Division 11	
Town of Boone Watauga County B-5979 47431.1.1 47431.2.1 47431.3.1 12717	This Project consists of replacing municipal bridge 940346 on Hunting Hills Lane over the South Fork of the New River in Boone. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$3,640,000 with STBGDA funds. The Municipality shall provide \$910,000 (20%) as the non-federal match and are responsible for all costs that exceed the total available funding of \$4,550,000. The new project completion date is December 24, 2025, in line, of January 47, 2022

31, 2025, in lieu of January 17, 2023.

Division 12

City of Hickory Catawba County BL-0115 51162.1.1 51162.2.1 51162.3.1 12735

City of Hickory Catawba County EB-5911 47577.1.1 47577.2.1 47577.3.1 12726

City of Hickory Catawba County EB-5938 48179.1.1 48179.2.1 48179.3.1 12727 This Project consists of the construction of a multi-use trail from the Aviation Walk Connector Multi-Use Trail to the new Hickory Aviation Museum. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$2,400,000 with CRP and STBGDA funds. The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$3,000,000.

This Project consists of construction of a multiuse path from 9th Street NW to 12th Avenue NW (Geitner Road) along Old Lenoir Road to its end in Hickory. This Supplemental Agreement is to increase the funding. The Department in an additional amount not to exceed \$7,000,000 (80%) with TAANY funds. The Municipality will provide \$1,750,000 (20%) non-federal match and all costs that exceed the new total available funding of \$19,350,000.

This Project consists of the construction of a concrete multi-use path (Book Walk South) from 1st Street SW and 7th Avenue SW to US 70 in Hickory. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department shall participate in an additional amount not to exceed \$1,600,000 (80%) in STBGDA funds. The Municipality will be responsible for providing \$1,200,000 (20%) as their local match and all costs that exceed the new total available funding of \$6,000,000. The new completion date of the Project is April 16, 2025, in lieu of November 30, 2023.

Division 12, cont.

US Department of Transportation (USDOT) and Town of Mooresville Iredell County U-6239 12741

Division 14

Henderson County BL-0078 50817.1.1 1000019990

Henderson County U-5783 44354.3.1 1000019993 This Project consists of construction of three connector roads as part of the Silicon Shores East-West Connector Road Project. The USDOT has awarded a BUILD Grant to the Municipality in the amount of \$13,609,131. The Municipality will be responsible for \$8,121,064 as the local match to the BUILD Grant. This third amendment extends specific dates within the Base Phase of the project and moves the start of the construction phase to March 31, 2024. This amendment also adds \$6,717,719 in STBG-DA funds to the project and the municipality will be responsible for a total of \$10,870,147 and all costs that exceed the total estimated cost of \$38,836,272.

This Project consists of the Preliminary Engineering of the Ecusta Trail from Transylvania Line to Horse Shoe in Henderson County. The Department will prepare the planning document, Project plans and specifications. The County shall reimburse the Department 20% of the actual cost of the work using STBG-DA funds. The estimated reimbursement from the County is \$360,000 and all costs exceed the total estimated amount. The Estimated cost of the Project is \$1,800,000.

This Project consists of modernizing US 64 to include bike lanes and paved shoulders from SR 1180 (Blythe Street) to SR 1173 (White Pine Drive)/SR 1186 (Daniel Drive). The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the County, the Department shall include in its contract the construction of a sidewalk along US 64 from Laurel Park Town limits to Hendersonville City Limits. The County shall reimburse the Department 50% of the actual cost of the work. The estimated reimbursement from the County is \$120,997.50.

Division 14, cont.

Town of Laurel Park Henderson County U-5783 44354.3.1 1000019992

City of Hendersonville Henderson County U-5783 44354.3.1 1000019994

City of Hendersonville Henderson County BL-0008 49463.1.1 49463.2.1 49463.3.1 12748 This Project consists of modernizing US 64 to include bike lanes and paved shoulders from SR 1180 (Blythe Street) to SR 1173 (White Pine Drive)/SR 1186 (Daniel Drive). The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department shall include in its contract the construction of a sidewalk along US 64 in the limits of Laurel Park. The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$27,222.

This Project consists of modernizing US 64 to include bike lanes and paved shoulders from SR 1180 (Blythe Street) to SR 1173 (White Pine Drive)/SR 1186 (Daniel Drive). The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department shall include in its contract the construction of sidewalk along US 64 from the Henderson County line to Blythe Street in Hendersonville. The Municipality shall reimburse the Department 30% of the actual cost of the work. The estimated reimbursement from the Municipality is \$21,970.

This Project consists of construction of a 2-mile section of the Clear Creek Greenway from Berkeley Mills Park and cross over Allen Branch to the Highland Square Regional Activity Center in Hendersonville. This Supplemental Agreement is to increase the funding. The Department shall participate in an additional amount not to exceed \$1,796,000 (80%) with BGDA funds. The Municipality will provide \$449,000 (20%) non-federal match and all costs that exceed the new total available funding of \$4,716,200.

SUMMARY: There are a total of 27 agreements for informational purposes only.

Division 2

Town of Ayden Pitt County 12691	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.
City of Greenville Pitt County HS-2002AH 49300.1.37 12693	This Project consists of sidewalk improvements including crosswalks, pedestrian signal heads, and sidewalk construction along US 264 Alternate (Greenville Boulevard) from 200 feet south of Luci Drive and NC 33 (10 th Street). The Department will perform the work. Upon completion of the Project the Municipality shall be responsible for maintenance.
Division 3	
N.C. Ports New Hanover County 36249.4773 1000020311	This Project consists of design, fabrication, and installation of directional signage for NC Ports on US 117 (Shipyard Blvd) and US 421 (Carolina Beach Road). The Agency shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$1,819.
Mungo Homes Pender County 36249.4763 1000020057	This Project consists of review and inspection of a traffic signal upgrade (or installation) at the intersection of US 17 Northbound and Abbey Preserve related to the Foy Tract development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.
Division 4	
Nash County 80124 12743	This Project consists of patching asphalt pavement on School Street, Country Ridge Drive, Wildlife Drive, Taylor Wood Circle, Buck Run Court, Nancys Way, and Doe Run Court in Nash County. The County shall be responsible for all phases of the Project. The Department shall participate in actual costs in an amount not to exceed \$60,000. Costs which exceed this amount shall be borne by the County.

Division 4, cont.

Two Farms, Inc. Wilson County 36249.4760 1000020382	This Project consists of a review and inspection of a traffic signal upgrade at the intersection at US 70 at SR 1368. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signale. The actimated reimbursement
1000020002	inspection of the signals. The estimated reimbursement is \$5,000.

Division 5

City of Durham Durham County EB-5704 51050.1.1 51050.3.1 12733

City of Durham Durham County EB-5708 50404.1.1 50404.3.1 12734

Circle K Stores, Inc Wake County 36249.4749 1000019989

Clayton Properties Group, Inc. Wake County 36249.4769 1000020304 This Project consists of the construction of sidewalk and pedestrian improvements on one side of Raynor Street from North Miami Boulevard to North Hardee Street in Durham. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is April 2, 2027, in lieu of January 20, 2024.

This Project consists of constructing sections of sidewalk and pedestrian improvements on one side of NC 54, from NC 55 to Research Triangle Parks western limit in Durham. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is November 13, 2026, in lieu of March 3, 2024.

This Project consists of a review and inspection of a westbound exclusive right turn lane at the intersection of Sunset Lake Road and Bass Lake Road/Hilltop Needmore Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

c. This Project consists of a review and inspection of a traffic signal upgrade at the intersection at the Wendell Falls Parkway and Eagle Rock Road [05-1092] based on the addition of a dedicated right-turn lane along the eastbound approach of Wendell Falls Parkway. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 5, cont.

RGNC-10 LLC Wake County 36249.4770 1000020305	This Project consists of a review and inspection of a traffic signal upgrade at the intersection at Old US 1 and Humie Olive Road based on the addition of a signalized crosswalk on the east leg. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.
RQ Land LLC Wake County 36249.4771 1000020306	This Project consists of a review and inspection of traffic signal installation at the intersections of Rock Quarry Road/Whitfield Road and Rock Quarry Road/Wall Store Road in Raleigh, NC. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.
Erwin Terrace, LLC Durham County 36249.4772 1000020307	This Project consists of review and inspection of converting SB middle lane to a shared left-turn/right-turn lane at the intersection of NC 751(Cameron Boulevard) at SR 1320 (Erwin Road), 05-0668. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.
Division 7	
City of Mebane Alamance County 7RE.100115, 7RE.100135 12729	This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$5,646.05 for the yearly mowing cycle, renewed annually for up to five years.
City of Greensboro Guilford County U-4015A 35013.3.4 12744	This Project consists of widening SR 1556 (Gallimore Dairy Road) from NC 68 to south of Airpark Road. At the request of the Municipality, the Department will include the construction of pedestrian facilities. The Department will perform the work. Upon completion of the project, the Municipality shall assume all maintenance costs and responsibility for the pedestrian facilities.

Division 10

ThriveMore Mecklenburg County 36249.4752 1000020022	This Project consists of a review and inspection of a proposed traffic signal and pedestrian crossing at the intersection of Pitts School Rd (SR-1305) at Taylor Glen Ln/Leo Rd in Concord. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.
Mecklenburg County EB-5781 46424.3.1 12731	This Project consists of the construction of a greenway from State Street to Rozzelles Ferry Road in Charlotte. This Supplemental Agreement is to extend the completion date for the Project to December 31, 2024, in lieu of February 22, 2024.
City of Charlotte Mecklenburg County C-5538 51008.2.1 51008.3.1 12742	This Project consists of the construction of a roundabout at the intersection of Tuckasegee, Berryhill and Thrift Roads in Charlotte. This Supplemental Agreement is to extend the completion date for the Project to April 1, 2024, in lieu of September 26, 2022.
Clear Creek Crossings, LLC Mecklenburg County 36249.4753 1000020021	This Project consists of a review and inspection of a traffic signal upgrade (or installation) at the intersection at the crosswalk across the north leg of the intersection of NC 24/27 (Albemarle Rd) and Rocky River Church Rd (SR-2810). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.
Division 12	
Solid Rock Ventures, LLC Iredell County 36249.4767 1000020121	This Project consists of a review and inspection of a new traffic signal at US 21 (Charlotte Highway) and SR 1312 (Flowerhouse Loop Road) in Iredell County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.
City of Shelby Cleveland County 36249.4750 1000019953	This Project consists of a review and oversight of greenway plans and documents in Shelby. The Department will perform the review. The Municipality shall reimburse the Department 100% of actual costs. The estimated reimbursement to the Department is \$10,000.

Division 12, cont.

R. Joe Harris & Associates Catawba County 36249.4751 1000019975	This Project consists of a review and inspection of a traffic signal upgrade (or installation) at the intersection at NC 150 and SR 1840 (Greenwood Road) in Catawba County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.
South Iredell Community Development Corporation Iredell County 36249.4764 1000020096	This Project consists of a review and inspection of two new traffic signals at NC 801 (W. Park Ave.) at Mooresville Blvd and Manufacturers Blvd and the new traffic signal at NC 801 (W. Park Ave.) at Herring Industrial Drive in Iredell County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.
Mooresville BTR Developer, LLC Iredell County 36249.4732 1000019164	This Project consists of a review and inspection of a new signal at US 21 (Charlotte Hwy) and SR 1288 (Huntington Lane) and the modification of existing Signal 12-1815 at NC 115 (Mecklenburg Hwy) and SR 1254 (Timber Road) in Iredell County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000. This agenda item supersedes the item that was approved by the BOT on October 4, 2023.
Griffco Design Build, Inc. Gaston County 36249.4766 1000020120	This Project consists of a review and inspection of a signal modification [12-1197] at NC 16 (Lucia-Riverbend Highway) and SR 1909 (Killian Road) in Gaston County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 12, cont.

City of Shelby Cleveland County 36249.4765 1000020099	This Project consists of a review and inspection of fire prevention EVP in the City of Shelby at signals 12-0197 E Marion Street at S Post Road; 12-0226 E Marion Street at Country Club Drive;12-0600 E Marion Street at Cherryville Road; 12-0586 E Marion Street at Morgan Street;12-0602 N Lafayette Street at W Grover Street; 12-0591 N Lafayette Street at W Sumter Street;12-0577 N Lafayette Street at Grigg Street; 12-0199 N Lafayette Street at Broad Street 12-1171 N Lafayette Street at Melrose Drive; 12-1213 N Lafayette Street at S Dekalb/College Avenue; 12-0939 N Lafayette Street at Earl Road. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.
RRCAP FA Blume Road, LLC Iredell County 36249.4748 1000019892	This Project consists of a review and inspection of a traffic signal modification at Brawley School Road and at Blume Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

NCDOT December 2023 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

There will be no municipal street system changes presented for approval at the December 2023 Board meeting.

<u>No.</u>		Page No.
1	Preliminary Right of Way Plans	R- 1 – R-2
2	Final Right of Way Plans	R- 3
3	Final Right of Way Plans Revisions	R-4
4	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-5 – R-10
5	Approval of Conveyance of Highway Right of Way Residues by Division	R-11
6	Approval of Advanced Acquisition of Highway Right of Way – Approval of settlement	R-12

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 1)

Martin County; I.D. No. BP1-R013; Project No. BP1.R013.2: Replace Bridge #22 in Martin County.

Martin County; I.D. No. BP1-R019; Project No. BP1.R019.2: Replace Bridge #48 in Martin County.

Martin County; I.D. No. BP1-R020; Project No. BP1.R020.2: Replace Bridge #194 in Martin County.

(Division 2)

Pitt County; I.D. No. 074NC43; Project No. 50869: Construction of a reduced conflict intersection NC 43.

(Division 6)

Columbus County; I.D. No. BP6-R008; Project No. BP6.R008.2: Replace Bridge 271 in Columbus County.

Cumberland County; I.D. No. BP6-R018; Project No. BP6.R018.2: Replace Bridge 150 in Cumberland County.

Harnett County; I.D. No. BP6-R009; Project No. BP6.R009.2: Replace Harnett Bridge 126 over Stewart Creek.

Preliminary Right of Way Plans-cont.

(Division 10)

Union County; I.D. No. BP10-C005; Project No. BP10.C005.2: Replacement of Union Bridge 890025.

Union County; I.D. No. BP10-C007; Project No. BP10.C007.2: REPLACE UNION PIPE 890113 ON CHERAW RD.

Union County; I.D. No. BP10-C009; Project No. BP10.C009.2: Replacement of Union Bridge 890402.

(Division 14)

Jackson County; I.D. No. BP14-R040; Project No. BP14.R040.2: Replace Bridges 68, 345, and 345 over Savannah Creek on SR 1300 Pumpkintown Rd.

Macon County; I.D. No. 056SR1001; Project No. 17BP.14.R.158: REPLACE MACON BRIDGE 9 OVER NORTH PRONG ELLIJAY CREEK ON SR 1001.

Polk County; I.D. No. BP14-R041; Project No. BP14.R041.2: Replace Bridge #29 over South Branch of Little White Oak Creek on NC 9

PRELIMINARY RIGHT OF WAY PLANS

13 PROJECT(S)

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 10)

Project No. 44475.2.2; Mecklenburg County; I.D. No. P-5705B: CHARLOTTE GATEWAY STATION - RAIL (FHWA).

Project No. 17BP.10.R.107; Union County; I.D. No. BP10-R011: Bridge # 159 on SR 2169 Prospect Rd. over Polecat Creek. Grading, drainage, paving, & structures. 0.095 miles total length.

2 PROJECT(S)

\$ 0.00

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 6)

Project No. 53078.2.2; I.D. No. I-5878; Harnett County:

Final Right of Way plans approved as per the minutes of the November 1, 2022, Board of Transportation Meeting. Revision consists of removal of permanent drainage easement (PDE) on parcel 094B, plan sheet 57, and revised drainage on parcel 071A, plan sheet 057, as presented at the Board of Transportation Meeting.

(Division 12)

Project No. 34554.2.4; I.D. No. R-3833C; Iredell County:

Final Right of Way plans approved as per the minutes of the September 15, 2023, Board of Transportation Meeting. Revision consists of adding an ariel utility easement (AUE) and removing a temporary construction easement (TCE) where overlapping, parcel 007, plan sheet 4; adding an AUE and removing a TCE where overlapping, parcel 007, plan sheet 5; adding an AUE and removing TCE where overlapping, parcels 047 and 048, plan sheet 7; and correct R/W and PUE Radii, Labeled R/W monuments, parcel 007, plans sheet 5, as presented at the Board of Transportation Meeting.

Project No. 46984.2.1; I.D. No. U-6043; Gaston County:

Final Right of Way plans approved as per the minutes of the March 16, 2023, Board of Transportation Meeting. Revision consists of removing parcel 010 as it was determined to be part of parcel 002, as presented at the Board of Transportation Meeting.

REVISIONS TO FINAL RIGHT OF WAY PLANS 3 PROJECT(S)

\$ 0.00

Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 8)

Project 8.15790, Parcel 071, Beginning at Station 0+00 a Point 27 Feet East of the Centerline of Existing US-220 One Mile South of Ulah, and Running in a General Northernly Direction to Station 478+30, a Point 1.56 Miles North of Park Drive Randolph County

Conveyance of an approximate 0.160-acre area comprised of one (1) B-class residue, having a value of \$200.00 to **Dimitri Largaespada** for the highest offer amount of **\$525.00**; no additional fees required. This residue was acquired for \$10.00 in 1962.

(Division 9)

Project R-2568A, Parcel 014, NC-109 From 460 Meters South of I-85 Business to 850 Meters North of I-85 Business

Davidson County

Conveyance of an approximate 0.350-acre area comprised of one (1) A-class residue, having a value of \$24,500.00 to **RENTERIA LLC** for the highest offer amount of **\$24,500.00**; no additional fees required. This residue was acquired for \$8,000.00 in 1999.

Project U-2579B, Parcel 178, Winston-Salem Northern Beltway (Eastern Section, Future I-74) Fron US-158 to I-40 Business / US-421 Forsyth County

Conveyance of an approximate 0.628-acre area comprised of one (1) B-class residue, having a value of \$1,200.00 to **Alicia C. Thomas** for the highest offer amount of **\$1,500.00**; no additional fees required. This residue was acquired for \$1,975.00 in 2014.

Project U-4909, Parcel 045, Winston-Salem SR-2643 (Union Cross Road) From SR-2691 (Wallburg Road) to SR-2632 (Sedge Garden Rd.) Forsyth County

Conveyance of an approximate 0.140-acre area comprised of one (1) B-class residue, having a value of \$3,650.00 to **Anthony W. Long** for the highest offer amount of **\$3,750.00**; no additional fees required. This residue was acquired for \$7,000.00 in 2012.

(Division 11)

Project R-2237C, Parcel 085, US-321 From North of NC-268 to North of SR-1370 Caldwell County

Conveyance of an approximate 1.770-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Tommie R. Watson** for the highest offer amount of **\$2,700.00**; no additional fees required. This residue was acquired for \$300.00 in 1997.

Auctioneer-cont.

(Division 11)-cont.

Project R-2237C, Parcel 014 & 016, US-321 From SR-1500 (Blackberry Road) to US-221 at Blowing Rock

Caldwell County

Conveyance of an approximate 1.032-acre area comprised of two (2) B-class residues, having a value of \$5,100.00 to **Gregory LeBouton and Annie LeBouton** for the highest offer amount of **\$102,233.00**; no additional fees required. These residues were acquired for \$47,450.00 between 2010 and 2011.

Project U-2555B, Parcel 009, NC-103 Northeast of SR-1748 Surry County

Conveyance of an approximate 2.060-acre area comprised of one (1) B-class residue, having a value of \$5,328.00 to **Mark Danley** for the highest offer amount of **\$7,761.00**; no additional fees required. This residue was acquired for \$206.00 in 1992.

Project R-3405, Parcel 150, NC-18 From SR-1002 (Mt. View Road) to SR-1717 (Yellow Banks Road)

Wilkes County

Conveyance of an approximate 0.770-acre area comprised of one (1) A-class residue, having a value of \$18,500.00 to **BLCC Properties**, **LLC** for the highest offer amount of **\$16,650.00**; no additional fees required. This residue was acquired for \$11,700 in 2011.

(Division 13)

Project 8.1909302, Parcel 092, US-74 / I-40

Buncombe County

Conveyance of an approximate 0.540-acre area comprised of one (1) B-class residue, having a value of \$2,000.00 to **April Two Seven Partners, LLC** for the highest offer amount of **\$1,800.00**; no additional fees required. This residue was acquired for \$10.00 in 1969.

Project B-3414, Parcel 009, Replacement of Bridge # 181 on NC-151 Over South Hominy Creek

Buncombe County

Conveyance of an approximate 0.100-acre area comprised of one (1) C-class residue, having a value of \$1,500.00 to **Rebecca Allison** for the highest offer amount of **\$2,363.00**; no additional fees required. This residue was acquired for \$300.00 in 2003.

Project R-2116B, Parcel 053, NC-151 From Just North of SR-3454 (Lower Glady Fork Road) to Just South of US-19/23/74

Buncombe County

Conveyance of an approximate 0.333-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Andrew Bois** for the highest offer amount of **\$5,130.00**; no additional fees required. This residue was acquired for \$2,000.00 in 1997.

Auctioneer-cont.

(Division 13)-cont.

Project R-2116B, Parcel 053, NC-151 From Just North of SR-3454 (Lower Glady Fork Road) to Just South of US-19/23/74

Buncombe County

Conveyance of an approximate 0.160-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to Andrew Bois for the highest offer amount of \$1,470.00; no additional fees required. This residue was acquired for \$500.00 in 1997.

Project 8.18184, Parcel 000, Beginning at Station 125+31.7 End of Proposed Bridge Over NC-18 Approximately 2 Miles Southeast of Morganton, Thence Across County in an Easterly Direction to Station 458+76.06 End of Proposed Bridge over 20 Feet **B.S.T Road Approximately 1 Mile Southeast of Valdese**

Burke County

Conveyance of an approximate 4.260-acre area comprised of one (1) B-class residue. having a value of \$4,500.00 to Zook Holdings, LLC for the highest offer amount of **\$4,437.00**; no additional fees required. This residue was acquired for \$10.00 in 1955.

Project U-2551, Parcel 032, SR-1922 (Enola Road) / SR-1924 (Old NC-18) From SR-2026 (Arnold Drive) to NC-18 (South Sterling Street) in Morganton **Burke County**

Conveyance of an approximate 0.899-acre area comprised of one (1) A-class residue. having a value of \$55,425.00 to TL Norman Land Company, LLC for the highest offer amount of \$95,999.00; no additional fees required. This residue was acquired for \$512,000.00 in 2012.

Project A-0010C, Parcel 064, I-26 From North of US-19 to Laurel Creek Road Madison County

Conveyance of an approximate 0.370-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to Robert Smith for the highest offer amount of \$1,556.00; no additional fees required. This residue was acquired for \$2,100.00 in 1996.

Project R-2518A, Parcel 086, US-19 From I-26 in Madison County to 0.8 KM East of Yancey County Line

Madison County

Conveyance of an approximate 0.600-acre area comprised of one (1) B-class residue. having a value of \$2,670.00 to Mark Cartrett for the highest offer amount of \$84,885.00; no additional fees required. This residue was acquired for \$100,000.00 in 2012.

Project B-2586, Parcel 001, Bridge # 175 on SR-1150 Over Second Broad River **McDowell County**

Conveyance of an approximate 0.440-acre area comprised of one (1) A-class residue, having a value of \$5,700.00 to Andrew Capps for the highest offer amount of \$8,035.00; no additional fees required. This residue was acquired for \$336.00 in 1996.

Auctioneer-cont.

(Division 13)cont.

Project R-0204A, Parcel 010 & 013, US-221 / NC-226 From US-221 / NC-226 Business to SR-1434 North of Marion

McDowell County

Conveyance of an approximate 0.230-acre area comprised of one (1) A-class residue and one (1) C-class residue, having a value of \$5,200.00 to **Andrew Capps** for the highest offer amount of **\$4,692.00**; no additional fees required. These residues were acquired for \$2,400.00 in 1993.

Project R-2643, Parcel 061, SR-1001 (Sugar Hill Road) From I-40 to US-221 / NC-226 (Marion Bypass)

McDowell County

Conveyance of an approximate 0.990-acre area comprised of one (1) A-class residue, having a value of \$26,000.00 to **Ronald Leslie Raycraft** for the highest offer amount of **\$52,266.00**; no additional fees required. This residue was acquired for \$3,250.00 in 2002.

Project 8.1883504, Parcel 082, Beginning at Station 11+00 a Point in the Centerline of Existing US-74 Bypass in Rutherfordton and on the South Edge of Pavement of US-221 & 74 Business. Then Running in a General Southeasterly direction Bypassing Spindale and Forest City and Ending at Station 77+00 (8.18834 Survey) a Point Approximately 2,300 Feet West of US-221A in Alexander Mills. Rutherford County

Conveyance of an approximate 0.340-acre area comprised of one (1) B-class residue, having a value of \$5,500.00 to **Kimberly Arrowood** for the highest offer amount of **\$8,750.00**; no additional fees required. This residue was acquired for \$1,000.00 in 1966.

Project R-0099C, Parcel 027, US-74 From US-221 to US-74 Bypass at Alexander Mills Rutherford County

Conveyance of an approximate 0.320-acre area comprised of one (1) C-class residue, having a value of \$1,000.00 to **Joshua Farmer** for the highest offer amount of **\$4,250.00**; no additional fees required. This residue was acquired for \$7.00 in 1983.

Project R-2233AA, Parcel 017, US-221 From South Carolina State Line to South of Floyd's Creek

Rutherford County

Conveyance of an approximate 0.340-acre area comprised of one (1) B-class residue, having a value of \$3,500.00 to **Damion Patton** for the highest offer amount of **\$3,700.00**; no additional fees required. This residue was acquired for \$325.00 in 2009.

Project R-2233AA, Parcel 071, US-221 From South Carolina State Line to South of Floyd's Creek

Rutherford County

Conveyance of an approximate 1.790-acre area comprised of one (1) A-class residue, having a value of \$24,675.00 to **William Gingerich** for the highest offer amount of **\$24,675.00**; no additional fees required. This residue was acquired for \$16,000.00 in 2009.

Auctioneer-cont.

(Division 13)-cont.

Project R-2233AB, Parcel 122, US-221 From South of Floyd's Creek to North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.160-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **Jessica Au** for the highest offer amount of **\$2,100.00**; no additional fees required. This residue was acquired for \$325.00 in 2010.

Project R-2233AB, Parcel 168, US-221 From South of Floyd's Creek to North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.150-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Thomas Hamrick** for the highest offer amount of **\$1,350.00**; no additional fees required. This residue was acquired for \$150.00 in 2008.

Project R-2233AB, Parcel 200, US-221 From South of Floyd's Creek to North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.290-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Jessica Au** for the highest offer amount of **\$4,851.00**; no additional fees required. This residue was acquired for \$450.00 in 2008.

Project R-2233AB, Parcel 213, US-221 From South of Floyd's Creek to North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.150-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Jessica Au** for the highest offer amount of **\$2,085.00**; no additional fees required. This residue was acquired for \$175.00 in 2008.

Project R-2233AB, Parcel 216, US-221 From South of Floyd's Creek to North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.170-acre area comprised of one (1) C-class residue, having a value of \$1,500.00 to **Gene Fite** for the highest offer amount of **\$5,025.00**; no additional fees required. This residue was acquired for \$150.00 in 2008.

Project R-2233AB, Parcel 217, US-221 From South of Floyd's Creek to North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.180-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Gene Fite** for the highest offer amount of **\$3,425.00**; no additional fees required. This residue was acquired for \$175.00 in 2008.

Auctioneer-cont.

(Division 13)-cont.

Project R-2233AB, Parcel 220, US-221 From South of Floyd's Creek to North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.160-acre area comprised of one (1) C-class residue, having a value of \$1,500.00 to **Jose Mejia** for the highest offer amount of **\$2,150.00**; no additional fees required. This residue was acquired for \$175.00 in 2009.

Project R-2233AB, Parcel 229, US-221 From South of Floyd's Creek to North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.240-acre area comprised of one (1) B-class residue, having a value of \$3,500.00 to **Triad Core Realty LLC** for the highest offer amount of **\$4,625.00**; no additional fees required. This residue was acquired for \$1,600.00 in 2009.

Project R-2233AB, Parcel 247, US-221 From South of Floyd's Creek to North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.710-acre area comprised of one (1) B-class residue, having a value of \$3,500.00 to **Triad Core Realty LLC** for the highest offer amount of **\$8,164.00**; no additional fees required. This residue was acquired for \$275.00 in 2009.

Project U-2711A, Parcel 053, Forest City SR-2241 (Oak Street) & SR-2179 (Butler Road) From West of US-74 Alternate to Young Street Rutherford County

Conveyance of an approximate 0.160-acre area comprised of one (1) A-class residue, having a value of \$6,500.00 to **Arrowood Venture Properties LLC** for the highest offer amount of **\$7,000.00**; no additional fees required. This residue was acquired for \$2,412.00 in 1999.

Project U-2711A, Parcel 053, Forest City SR-2241 (Oak Street) & SR-2179 (Butler Road) From West of US-74 Alternate to Young Street Rutherford County

Conveyance of an approximate 0.180-acre area comprised of one (1) A-class residue, having a value of \$6,500.00 to **Arrowood Venture Properties LLC** for the highest offer amount of **\$5,850.00**; no additional fees required. This residue was acquired for \$2,412.50 in 1999.

Project U-2711B, Parcel 010, Forest City SR-2179 (Oak Street Extension) From Young Street to US-221A (South Broadway Street) Rutherford County

Conveyance of an approximate 0.240-acre area comprised of one (1) A-class residue, having a value of \$8,000.00 to **Triad Core Realty LLC** for the highest offer amount of **\$7,200.00**; no additional fees required. This residue was acquired for \$1,900.00 in 2003.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT AND/OR AUCTIONEER 35 PROJECT(S) \$ 490,452.00

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 6)

Project U-0620, Parcel 096, Hope Mills Bypass From SR-1141 (Bingham Drive) to SR-1363 (Elk Road)

Cumberland County

Conveyance of an approximate 0.346-acre area comprised of one (1) A-class residue having a value of **\$142,000.00** to **MDN Rentals, LLC** for consideration of \$85,000.00. The Department acquired this residue for \$132,500.00 in 2005.

(Division 10)

Project U-4714B, Parcel 140, SR-1009 (Old Monroe Road) From West of Morningside Meadow Lane to East of SR-1377 (Wesley Chapel-Stouts Road) in Indian Trail. Widen to Multi-Lanes

Union County

Conveyance of an approximate 0.847-acre area comprised of one (1) B-class residue having a value of **\$5,625.00** to **NFM Properties LLC** for consideration of Settlement of Highway Right of Way Claim on Parcel 136. The Department acquired this residue for \$5,625.00 in 2022.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 2 PROJECT(S)

\$90,625.00

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 3)

Property of DTSC, LLC I.D. No. U-5734, Parcel 019 WBS 54024.2.1, F. A.N/A County of New Hanover Settlement for \$1,276,025.00

APPROVAL OF ADVANCED ACQUISITION FOR HIGHWAY ROW 1 PROJECT(S) SETTLEMENT \$1,276,025.00

NORTH CAROLINA BOARD OF TRANSPORTATION RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS FISCAL YEAR 2023 - 2024

There will be no Maintenance Allocations submitted to the Board of Transportation for approval at the December 2023 Board meeting.

S-1

There are no Comprehensive Transportation Plans to be presented for approval at the December 7, 2023 Board of Transportation Meeting.

There will be no Item V for the December 7, 2023 Board of Transportation Meeting.

Committee Reports

Division of Motor Vehicles Committee

Previous Meeting (September 6th) minutes approved. Motion by Mitchell, Second by Mathis.

Topics:

NCDMV Fiscal Presentation

- Sources of Revenue
 - Recognize 6% increase property tax collection
 - What percentage of Tag and Tax fee for HB1779?
- Electronic Vehicle Fees Collected
 - o 203,000 registered currently that will be subject to the new 90.00 electric fee.
- Taxes Collected
 - 8% increase
- Hearings Held
 - Review of hearings cost
- Future Revenues
 - Quadrennial Adjustment
 - o 7.86% increase July 2020
 - New increase July 2024, current estimate could be around 12%
- Expenditures
 - Source of Increased Expenses
 - Credit Card Expense: (policy or statute) Could we move to a convenience fee? We asked for extra funds to cover the gap to pay for the credit card fees. Limited to collect no more than 2%. Study is being completed and due in January. What is percentage/amount of charge backs?
 - Operating Expenses
 - State Fiscal Recovery Funds: New grant, Driver License locations for extended hours.
 - Grant covers milage and overtime. Must use these funds by 2026, if not we lose the funds.
 - Permanent FTE in good shape. Temporary employees, just increased salary.
 - SFRF Allocated Funds Back to DMV
 - Customers Served During Extended Hours

Economic Development & Intergovernmental Relations Committee

Ms. Becca Gallas – Director of NCDOT Aviation, provided an update on the NCDOT Airport Economic Development Grant Fund Highlights included:

North Carolina & Aviation

- Forever First in Flight
 - Dec 1903 World's first powered manned flight
 - Jan 2020 North America's first unmanned air taxi flight
- Public Use Airports
 - 72 Airports
 - 10 Commercial Service
 - 62 General Aviation

- Contribution to Economy Annually
 - \$72B Economic impact
 - o 330k jobs
 - \$23B personal income
 - \$3.7B Tax Revenue
- 450+ aerospace / aviation firms operate in North Carolina
 - Manufacturing
 - Future Tech
 - o Maintenance Repair & Operations businesses
- Growing number of organizations offer/serve/use UAS for business & government operations
 - North Carolina is a national leader in integrating UAS for government and commercial use
 - Medical / retail package delivery / Transportation infrastructure operations

NCDOT Division of Aviation

- Mission & Core Functions
 - Promote the economic well-being of North Carolina by developing a safe and robust air transportation system
 - Airport Development Grants & Technical Assistance
 - AAM / UAS Systems Integration
 - Education & Airport Professional Development
 - Flight Services
- Aviation Business Development
 - NC Airports Economic Development Fund
 - Time sensitive investments in general aviation airports that create jobs
 - Funded by State Aviation Fuel Tax
 - Often in Partnership with EDPNC and Commerce
 - Criteria
 - Create new jobs
 - Quantitative benefit-cost analysis
 - Eligibility
 - Landside and airside enhancements
 - Reporting
 - 3 Yrs of jobs/impact
- Economic Development Investments to Date
 - 14 project
 - \$32M Grants
 - \$192M additional investments
 - 1k new jobs

Discussion followed concerning hangers (high demand), Commercial Airports, etc. and concluded with open discussion related to potential topics for 2024 EDIR Committee meetings

Other Business/Closing Comments

Chairman Fox reminded everyone that the Board will meet back in Raleigh in the Highway Building on our normal schedule in January. The Board will be meeting Wednesday, January 3rd and Thursday, January 4th.

Adjournment

Chairman Fox asked if there were any additional items for discussion. He stated hearing none he would accept a motion to adjourn the meeting. A motion was made by Board Member Clarke and seconded by Board Member McGrady. Chairman Fox stated the motion passed unanimously.

Chairman Fox adjourned the meeting.

Muchael S. Fox Chairman Fox

North Carolina Board of Transportation

Attest: Marilyn McHilse

Secretary to the Board of Transportation

Dated this day January 4, 2024



North Carolina Department of Transportation Materials and Tests Unit – Product Evaluation Program Innovative Technologies and Products Awareness Report December 7th, 2023



PRODUCT INNOVATION – SMX-LL5 LED Roadway Lighting



Image of the SMX-LL5 LED light from SolarMax Technolgy's product brochure.

The SMX-LL5 by SolarMax Technology is an LED light designed for roadway lighting. This unit contains a die cast aluminum housing, ranges from 17-260 watts, displays between 2,500 to 8,000 lumens, has an operating lifetime of over 100,000 hours, and offers up to 79% in energy savings. SMX-LL5 is currently Under Evaluation on the APL as NP23-9365.

For more information, please visit http://solarmaxled.com



PRODUCT HIGHLIGHT – Jet Filter System

Images of the three models of Jet Filter Systems [left] and a Jet Filter System installed in a concrete structure [bottom] from Jet Filter System's website.



The Jet Filter System is a maintainable weep hole filter that relieves hydrostatic pressure from new or existing retaining structures and prevents soil loss. The units consist of stainless steel conical shaped cartridges containing geotextile filter fabric and can be quickly cleaned to reestablish drainage. Jet Filter System is Accepted for Field Trial Use on the APL as NP23-9362 and is being installed on a bridge in Division 3 on project C204833.

For more information, please visit <u>http://jetfiltersystem.com</u>



SFY24 & SFY25 Spend Plan Amendment 1 Board of Transportation Meeting

Michelle Ellis, Director of Forecasting and Spend Plan Management

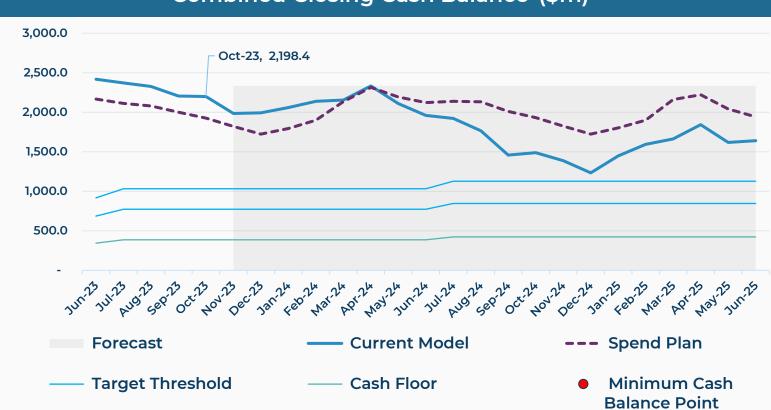
December 7, 2023

Connecting people, products and places safely and efficiently with customer focus, accountability

and environmental sensitivity to enhance the economy and vitality of North Carolina NCDOT Board of Transportation Meeting Minutes

Closing Cash Balances: Overall

Amendment 1 (Current Model) shows lower cash balances starting in April 2024



Combined Closing Cash Balance¹ (\$m)

Overall Combined Cash

- October 2023 Closing Cash Balance -\$2,198.4m
- Lowest Cash Balance Forecast \$1,233.7m in December 2024
- Spend Plan June 2023 Approved Plan
- Current Model Proposed Spend Plan
 Amendment 1
- Using Hybrid forecasting method

Proposed Spend Plan for SFY 2024

Significant decrease in Net Change in Cash partially offset by variance in SFY24 Opening Cash Balance

Comparison – SFY24 Original Plan v Amendment 1

	SFY24			
	Amendment One	Original Plan	Variance	
OPENING CASH BALANCE	2,418.5	2,166.9	251.6	
TOTAL REVENUES & OTHER RECEIPTS	7,751.5	7,220.6	531.0	
TOTAL EXPENDITURES	(8,271.0)	(7,365.6)	(905.3)	
NET CHANGE IN CASH	(457.3)	(45.1)	(412.2)	
CLOSING CASH BALANCE	1,961.2	2,121.8	(160.6)	

SFY24 Detail

- Opening Cash Balance was \$251.6m more than captured in Original Approved Spend Plan
- Revenues and Other Receipts projected increase of \$531m mainly due to transfer of Transportation Reserve funding (\$300m Aviation, \$50m GMR, \$100m Contingency), additional \$90m of Federal Aid (August Redistribution)
- Expenditures projected to increase by \$905m - \$304m increase for Maintenance, \$380m increase in Other Modes, and \$118m increase in Other Expenditures
- Cash is expected to decrease by \$412m more for the Amendment

Proposed Spend Plan for SFY 2025

Higher Maintenance and Operations expenditures forecast in Amendment 1 relative to the original plan will lower overall cash balance by \$302M in SFY25

Comparison – SFY25 Original Plan v Amendment 1

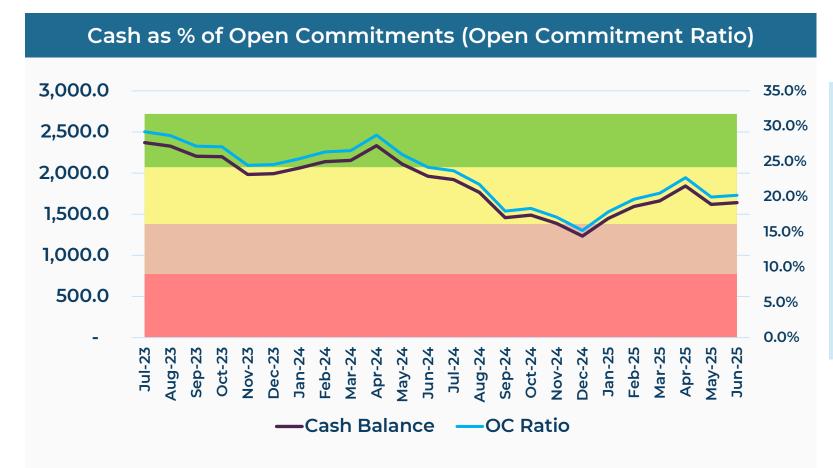
	SFY25		
	Amendment One	Original Plan	Variance
OPENING CASH BALANCE	1,961.2	2,121.8	(160.6)
TOTAL REVENUES & OTHER RECEIPTS	7,872.8	7,635.5	237.3
TOTAL EXPENDITURES	(8,194.1)	(7,815.6)	(378.5)
NET CHANGE IN CASH	(321.3)	(180.1)	(141.2)
CLOSING CASH BALANCE	1,639.9	1,941.7	(301.8)

SFY25 Detail

- Revenues and Other Receipts shifted from \$7,635m to \$7,873m, a \$237m increase mainly due to transfer of Transportation Reserve funding.
- Expenditures projected to increase from \$7,816m to \$8,194m, a \$379m increase mainly due to increase in Maintenance & Operations spend
- Cash consumption projected to increase from \$180m to \$321m, a \$141m expansion of cash consumption during the period

Cash as % of Open Commitments (Open Commitment Ratio)

Cash as a % of Open Commitments touches the "orange" zone at peak seasonal inflection point

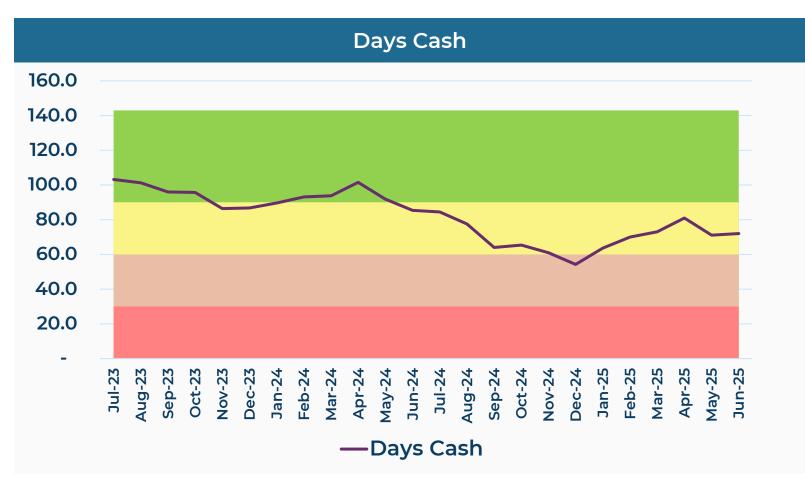


Items of Note

- Commitments estimated at \$8,121m
- Combined Cash Balance low is \$1,234m in December 2024
- December 2024 Cash as a % of Open Commitments is 15.2%
- Thresholds (approximately)
 - Green Range 25% 33%
 - Yellow Range 17% 25%
 - Orange Range 7 to 9% 17%
 - Red Below 9%

Days Cash

Days Cash touches the "orange" zone at peak seasonal inflection point



Items of Note

- Daily Expenditures estimated at \$22.9m/day
- Lowest point is December 2024 Cash on Hand is 54.2 days
- Thresholds (approximately)
 - Green Range Above 90
 - Yellow Range 60 90
 - Orange Range 30 60
 - Red Below 30

SFY24 Detailed Line Items

Proposed Revenue for SFY 2024

Revenue is projected to be \$7,751.5 million for SFY 2024

Proposed Spend Plan on Forecasted Revenue (\$m)

S			
	Amendment One	Original Plan	Variance
REVENUES			
State revenues	4,741.2	4,740.0	1.2
Federal aid	1,637.9	1,548.0	89.8
Federal aid - USDOT Discretionary Grants	21.6	15.4	6.2
Turnpike Federal Aid	31.4	-	31.4
Sales Tax	424.6	419.6	5.0
Other	802.4	411.6	390.7
GARVEE Reimbursement	28.2	29.6	(1.4)
BUILDNC Reimbursement	64.4	56.3	8.1
TOTAL REVENUES & OTHER RECEIPTS	7,751.5	7,220.6	531.0

- State Revenues as of 2/2023 by OSBM and NCDOT with adjustments included in SL 2023-134
- Federal Aid as of 2/2023 by NCDOT adjusted for additional August Redistribution (\$264m received
 - \$90m more than included in previous plan)
- Federal Aid US Discretionary Grants InfraGrant and Build Grant
- NCTA Federal Aid received C540 Phase 1
- General Fund Transfer of 4% of sales and use taxes (1% HF & 3% TF)
- Other revenue increase largely due to Transportation Reserve for \$297m transfer for Aviation Directed Grants and \$150m transfer for GMR (\$50m) and Contingency (\$100m)

Proposed Construction Expenditures for SFY 2024

Construction expenditures were forecasted using SAS for the bulk of the program with \$4,278.9 million

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)

	SFY24		
	Amendment One	Original Plan	Variance
CONSTRUCTION EXPENDITURES			
Garvee Expenditures	(483.3)	(383.4)	(99.8)
Garvee Debt Service	(118.0)	(118.1)	O.1
BuildNC Expenditures	(418.1)	(340.2)	(77.9)
BuildNC Debt Service	(121.4)	(121.4)	-
STIP Preconstruction	(874.8)	(915.8)	40.9
STIP Construction & Holdouts	(1,891.9)	(2,162.8)	270.9
TIP - USDOT Discretionary Grants	(138.5)	(132.4)	(6.0)
Turnpike Authority	(232.8)	(1.5)	(231.3)
TOTAL CONSTRUCTION EXPENDITURES	(4,278.9)	(4,175.6)	(103.3)

- GARVEE, Build NC, USDOT Discretionary Grants, and STIP Construction (Design Build and STIP C-Let) using SAS and adjusted for Hybrid method. Assumes 100% delivery rate of CPL
- Preconstruction PE remained the same at \$295m
- Preconstruction ROW updated based on Sept. CPL

 a decrease of \$14m (from \$570m to \$555.9m) and updates of GARVEE and Build NC ROW projects.
 New spend plan accelerates spend (≈22m) on I-2513B and includes \$87.8m of Map Act for R-2247 (original had \$72m of Map Act)
- Preconstruction Utility remained the same at \$95m
- NCTA C540 Phase 2 loan from TF to NCTA
- NCTA C540 Phase 1 previously included in STIP Holdouts now listed in Turnpike Authority.
 Expenditures through June 2024 and includes \$86m of Map Act

Proposed Maintenance Expenditures for SFY 2024

Total proposed maintenance expenditures are \$2,364.9 million for the Proposed Spend Plan for SFY 2024

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)

SFY24							
	Amendment One	Original Plan	Variance				
MAINTENANCE EXPENDITURES							
Other Construction - Secondary Roads	(18.0)	(12.0)	(6.0)				
Other Construction - Spot Safety Improvements	(21.0)	(12.1)	(8.9)				
Other Construction - Contingency	(25.0)	(12.0)	(13.0)				
Other Construction - Mobility/Modernization	(49.1)	(41.4)	(7.7)				
Other Construction - Economic Development	(252.9)	(228.7)	(24.2)				
General Maintenance Reserve	(658.0)	(473.7)	(184.3)				
Contract Resurfacing	(600.0)	(572.2)	(27.8)				
Roadside Environmental	(122.2)	(118.9)	(3.3)				
Pavement Preservation	(100.0)	(85.8)	(14.2)				
Bridge Program	(330.0)	(275.0)	(55.0)				
Bridge Preservation	(85.0)	(71.3)	(13.7)				
Emergency GMR	(93.7)	(91.3)	(2.5)				
Disaster Funding - FEMA	(10.0)	(66.9)	56.9				
TOTANCHAINSTERNANSEITEXPERIALITURES	(2,364.9)	(2,061.2)	Decem 6307, 20) 23				

- Contingency increase by \$13m. A portion of the projected expenditures relate to \$100m of Transportation Reserve projects that will continue into SFY 2025
- GMR increase by \$184m to \$658m (\$50m of Transportation Reserve, \$42m expansion, carryforward, and transition of funds from FEMA line item)
- Bridge Program increase by \$55m due to budget expansion
- Reduction of \$56.9m in FEMA. FEMA was reduced to \$10m and remaining available FEMA funding has been reallocated to GMR

Proposed Other Modes Expenditures for SFY 2024

Total proposed modal expenditures are \$854.0 million for the Proposed Spend Plan for SFY 2024

Proposed Spend Plan on Forecasted Other Modes Expenditures (\$m)

SFY24								
	Amendment One	Original Plan	Variance					
OTHER MODES								
Integrated Mobility Division	(135.1)	(130.1)	(5.0)					
Ferry Capital	(O.6)	-	(0.6)					
Ferry Division	(72.3)	(58.6)	(13.7)					
Rail Division	(141.5)	(94.7)	(46.8)					
Aviation Division	(504.5)	(190.3)	(314.2)					
TOTAL OTHER MODES EXPENDITURES	(854.0)	(473.7)	(380.3)					

- Ferry Division Spend target is set at net appropriation (\$74m) reduced by SFY23 loan repayment (\$1.7m).
- Rail S Line expenditures 30% Design expected in January 2024, Raleigh Platform purchase of \$13.5m in January, acquisition of \$47m in June 2024
- Aviation \$297m of Transportation Reserve Directed Grants

Proposed Other Expenditures for SFY 2024

Total proposed other expenditures are \$773.2 million for the Proposed Spend Plan for SFY 2024

Proposed Spend Plan on Forecasted Other Expenditures (\$m)

SFY24							
	Amendment Original One Plan		Variance				
OTHER EXPENDITURES							
Administration	(432.2)	(363.2)	(69.0)				
Transfers to Other State Agencies	(60.6)	(60.5)	(O.1)				
Transfers to General Fund/NCTA - GAP Funds	(49.0)	(49.0)	-				
State aid to municipalities	(170.4)	(154.9)	(15.5)				
Debt Service	-	-	-				
Other Programs	(61.0)	(27.5)	(33.5)				
TOTAL OTHER EXPENDITURES	(773.2)	(655.0)	(118.1)				

- Administration increase due to expansion for DIT, Facilities, General Services, Transportation Planning, DMV Vehicle Registration, and LI related items
- Other Programs increase mainly due to Capital Improvements \$29.8m expansion

SFY25 Detailed Line Items

Proposed Revenue for SFY 2025

Revenue is projected to be \$7,872.8 million for SFY 2025

Proposed Spend Plan on Forecasted Revenue (\$m)

S			
	Amendment One	Original Plan	Variance
REVENUES			
State revenues	4,990.4	4,997.7	(7.3)
Federal aid	1,600.3	1,520.9	79.4
Federal aid - USDOT Discretionary Grants	117.0	52.5	64.6
Turnpike Federal Aid	-	-	-
Sales Tax	650.9	643.4	7.5
Other	341.9	193.7	148.2
GARVEE Reimbursement	18.0	3.1	14.9
BUILDNC Reimbursement	154.3	224.2	(69.9)
TOTAL REVENUES & OTHER RECEIPTS	7,872.8	7,635.5	237.3

- State Revenues as of 2/2023 by OSBM and NCDOT and adjusted per SL 2023-134
- Federal Aid as of 2/2023 by NCDOT and adjusted for August Redistribution (\$200m projected - \$75m more than included in previous plan)
- Federal Aid US Discretionary Grants added revenue for Alligator River and Low Water Bridges
- Other revenue increase largely due to Transportation Reserve for GMR of \$100m transfer and Rail federal reimbursements related to June 2024 federal expenditures (S-Line)
- Build NC issuance in November 2024
- GARVEE issuance in April 2025

Proposed Construction Expenditures for SFY 2025

Construction expenditures were forecasted using SAS for the bulk of the program with \$4,621.1 million

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)

	Amendment One	Original Plan	Variance
CONSTRUCTION EXPENDITURES			
Garvee Expenditures	(567.0)	(625.5)	58.5
Garvee Debt Service	(146.3)	(146.3)	-
BuildNC Expenditures	(269.5)	(262.0)	(7.5)
BuildNC Debt Service	(139.9)	(147.4)	7.5
STIP Preconstruction	(942.0)	(1,105.1)	163.1
STIP Construction & Holdouts	(2,437.8)	(2,426.4)	(11.5)
TIP - USDOT Discretionary Grants	(117.0)	(115.0)	(2.0)
Turnpike Authority	(1.5)	(1.5)	-
TOTAL CONSTRUCTION EXPENDITURES	(4,621.1)	(4,829.3)	208.2

- GARVEE, Build NC, USDOT Discretionary Grants, and STIP Construction (Design Build and STIP C-Let) using SAS and adjusted for Hybrid method. Assumes 100% delivery rate of CPL
- GARVEE reduced expenditures due mainly to delay of R-2576 Mid Currituck bridge
- Preconstruction PE remains the same at \$290m
- Preconstruction ROW decreased from \$810m to \$604m, a decrease of \$205m due to reevaluation of projects using Sept. CPL. The Original Plan was based on CPL prior to June STIP approval
- Preconstruction Utility remained the same at \$90m

Proposed Maintenance Expenditures for SFY 2025

Total proposed maintenance expenditures are \$2,363.5 million for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)

SFY25								
	Amendment One	Original Plan	Variance					
MAINTENANCE EXPENDITURES								
Other Construction - Secondary Roads	(12.0)	(12.0)	-					
Other Construction - Spot Safety Improvements	(12.1)	(12.1)	-					
Other Construction - Contingency	(12.0)	(12.0)	-					
Other Construction - Mobility/Modernization	(39.2)	(41.4)	2.2					
Other Construction - Economic Development	(22.2)	(15.2)	(7.1)					
General Maintenance Reserve	(862.5)	(471.2)	(391.3)					
Contract Resurfacing	(630.0)	(572.2)	(57.8)					
Roadside Environmental	(118.9)	(118.9)	-					
Pavement Preservation	(85.8)	(85.8)	-					
Bridge Program	(330.1)	(275.0)	(55.1)					
Bridge Preservation	(85.0)	(71.3)	(13.7)					
Emergency GMR	(93.7)	(93.7)	(O.O)					
Disaster Funding - FEMA	(60.0)	(66.9)	6.9					
TOTANCHAIBLEVANGEREXPRENDIMURES	(2,363.5)	(1,847.7)	Decemt 515.22					

- Proposed GMR increase by \$391m. \$284m expansion and \$100m of Transportation Reserve transfer
- Contract Resurfacing increase by \$57.8m (expansion budget)
- Bridge Program increase by \$55m (expansion budget)
- Bridge Preservation increase by \$13.7m (expansion budget)

Proposed Other Modes Expenditures for SFY 2025

Total proposed modal expenditures are \$452.3 million for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Other Modes Expenditures (\$m)

	SFY25		
	Amendment One	Original Plan	Variance
OTHER MODES			
Integrated Mobility Division	(110.2)	(110.2)	-
Ferry Capital	-	-	-
Ferry Division	(64.7)	(58.6)	(6.1)
Rail Division	(87.1)	(87.1)	-
Aviation Division	(190.3)	(190.3)	-
TOTAL OTHER MODES EXPENDITURES	(452.3)	(446.3)	(6.1)

- There were no changes for the SFY25 spend targets for IMD, Rail, or Aviation
- The Ferry Division change is related to the expansion budget

Proposed Other Expenditures for SFY 2025

Total proposed other expenditures are \$757.1 million for the Proposed Spend Plan for SFY 2025

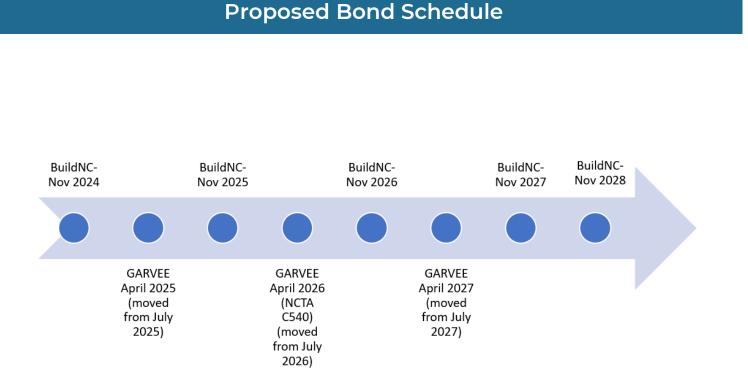
Proposed Spend Plan on Forecasted Other Expenditures (\$m)

SFY25							
	Amendment One	Original Plan	Variance				
OTHER EXPENDITURES							
Administration	(420.2)	(385.2)	(35.0)				
Transfers to Other State Agencies	(60.7)	(64.3)	3.6				
Transfers to General Fund/NCTA - GAP Funds	(49.0)	(49.0)	-				
State aid to municipalities	(185.9)	(164.7)	(21.2)				
Debt Service	-	-	-				
Other Programs	(41.4)	(29.2)	(12.2)				
TOTAL OTHER EXPENDITURES	(757.1)	(692.4)	(64.7)				

- Administration increase due to expansion for DIT, Facilities, General Services, Transportation Planning, DMV Vehicle Registration, and LI related items
- Other Programs increase mainly due to Capital Improvements \$10.57m expansion

Additional Considerations

Proposed Bond Schedule



Notes on Issuances

- BuildNC issuances (\$300m each):
 - November 2024
 - November 2025
 - November 2026
 - November 2027
 - November 2028
- GARVEE issuances (\$300m each):
 - April 2025
 - April 2026 (NCTA C540 Phase 2)
 - April 2027

Contact Us

Michelle Ellis mjellis2@ncdot.gov



Thank you!



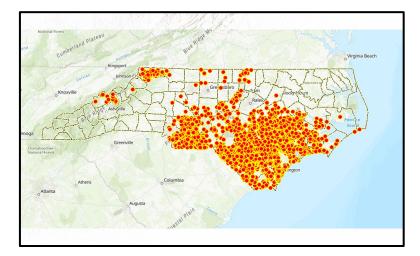
NORTH CAROLINA Department of Transportation



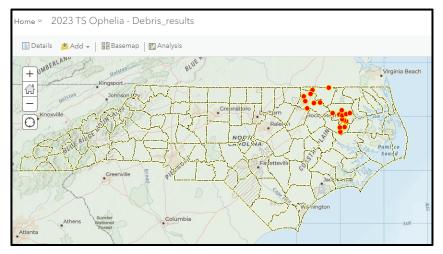
FY 23 and FY 24 Storm Response

Emily McGraw, PE State Maintenance Engineer Jiles Harrell, PE State Maintenance Operations Engineer December 7, 2023 – Board of Transportation NCDOT Board of Transportation Meeting Minutes December 7, 2023

Prepare for Worst



Hurricane Florence - 2018



Tropical Storm Ophelia- 2023

Non-Declared Storm Events

Named Storms

- Tropical Storm Ian October 2022 Divisions 1, 3, 4, 5, 8, 9 and 12 Impacts
- **Tropical Storm Idalia August 2023** Divisions 1, 2, 3, 4, 6 and 8 Impacts
- Tropical Storm Ophelia September 2023
 Divisions 1 and 4 Impacts
- Tornado Outbreak July 2023
 Division 4 Impacts
- Rain Events Throughout the Year
 Statewide



Tropical Storm Ian

October 2022





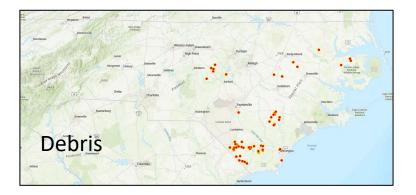




Tropical Storm Idalia

August 2023



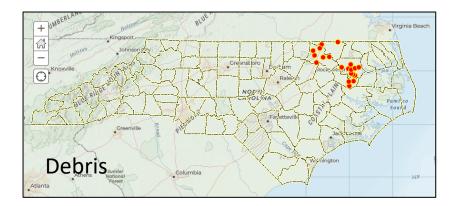






Tropical Storm Ophelia

September 2023



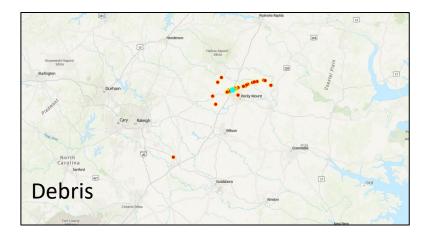


Other Isolated Events

July 2023

Tornado

Nash and Edgecombe Counties





FHWA/FEMA Reimbursement Totals

	FHWA and FEMA Reimbursement Totals											
Event	Total Expenditures to Date ^{* (1)}	Eligible Expenditures to Date ⁽²⁾	Su	Eligible xpenditures ubmitted for nbursement ⁽³⁾	R	emaining Eligible Expenditures (Pending Processing) ⁽⁴⁾	Re	Anticipated imbursement ⁽⁵⁾		eimbursement plied/Received to Date [*]	Re	eimbursement emaining to be lied/Received ⁽⁶⁾
							-					
2021 TS Ian				9,422	\$	471	\$	7,538	\$	-	\$	7,538
2021 Nov 7 Coastal Flooding	. , ,		-	5,805,024	\$	-	\$	4,644,019	\$	(4,644,019)	-	
2021 Fred Severe Weather	\$ 29,764,018	\$ 24,178,941	\$	22,957,115	\$	1,221,826	\$	21,347,302	\$	(15,164,953)	\$	6,182,349
2020 TS Eta (Nov 11 Rains)	\$ 40,547,847	\$ 30,550,620	\$	29,753,185	\$	797,436	\$	27,315,800	\$	(17,813,863)	\$	9,501,937
2020 TS Isaias	\$ 4,915,606	\$ 3,098,553	\$	3,071,009	\$	27,544	\$	2,791,452	\$	(2,318,501)	\$	472,951
2020 COVID-19	\$ 1,300,532	\$ 129,864	\$	129,864	\$	-	\$	129,864	\$	(129,864)	\$	-
2020 February 6 Rains	\$ 22,666,497	\$ 15,618,292	\$	14,805,633	\$	812,660	\$	13,773,775	\$	(8,301,451)	\$	5,472,324
2019 Hurricane Dorian	\$ 30,504,234	\$ 13,641,314	\$	7,394,048	\$	6,247,266	\$	10,695,862	\$	(4,817,580)	\$	5,878,282
2019 June Rains	\$ 2,068,048	\$ 1,893,060	\$	1,453,343	\$	439,718	\$	1,514,448	\$	(1,162,674)	\$	351,774
2019 February Rains	\$ 48,722,351	\$ 22,455,973	\$	16,263,956	\$	6,192,016	\$	17,964,778	\$	(13,011,165)	\$	4,953,613
2018 Hurricane Michael				10,872,761	\$	72,962	\$	8,365,055	\$	(8,573,878)	-	(208,823)
2018 Hurricane Florence	\$ 247,870,579	\$ 221,729,126	\$	191,429,514	\$	30,299,612	\$	170,285,938	\$	(144,889,910)	\$	25,396,028
2018 TS Alberto	\$ 10,634,474			10,055,996	\$	-	\$	8,044,797	\$	(8,044,797)	\$	-
2016 Hurricane Matthew				198,444,686	\$	-	\$	151,795,199	\$	(133,337,724)		18,457,475
			1									
Total	\$ 665,798,375	\$ 558,557,064	\$	512,445,555	\$	46,111,509	\$	438,675,827	\$	(362,210,378)	\$	76,465,449

⁽¹⁾ NCDOT's storm related incurred costs to date; further expenditures will occur as DOT continues to repair damage

(2) NCDOT's evaluation of Total Expenditures to Date to determine potential eligible reimbursable costs based on declarations and emergency relief guidelines

⁽³⁾ Total amount of eligible expenses with supporting documentation submitted to either FHWA or FEMA for authorization

⁽⁴⁾ Difference between Eligible Expenditures to Date and Eligible Expenditures Submitted for Reimbursement

(5) Standard reimbursement percentage of *Eligible Expenditures to Date* from FHWA or FEMA

⁽⁶⁾ Difference between Anticipated Reimbursement and Reimbursement Applied/Received to Date

December 7, 2023

Winter Weather

Ready to Respond Statewide

- Dry Runs Completed
- 2,300 Employees
- 1450 Trucks
- 250 Graders
- 870 Snow and Ice Contract Equipment
- 165,000 tons of Salt
- 1,800,000 gallons of Salt Brine
- 1,690,000 gallons of Fuel



Questions?





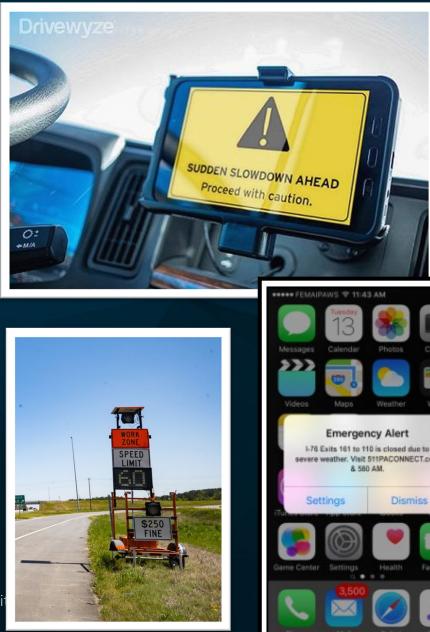


NORTH CAROLINA Department of Transportation

Traveler Information and Traffic Alerts

Jennifer Portanova, PE, CPM TSMO Unit, Transportation Mobility and Safety December 7, 2023

Connecting people, products and places safely and efficiently with customer focus, accountabili and environmental sensitivity to enhance the economy and vitality of North Carolina



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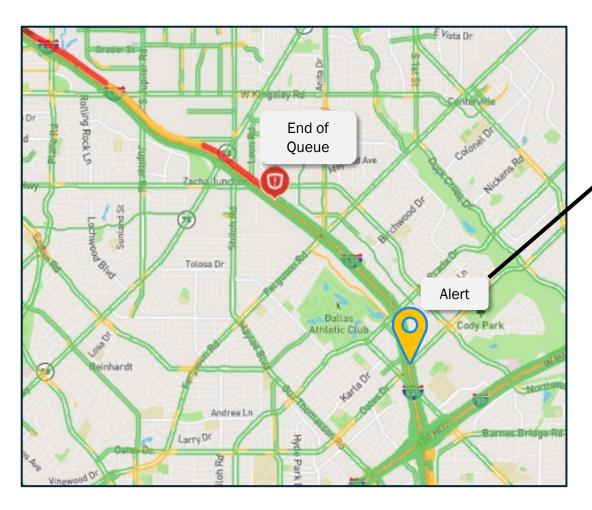
Traveler Information

- The collection and dissemination of real-time traffic conditions.
- NCDOT provides traveler info via:
 - Navigation Apps
 - Drivewyze
 - Wireless Emergency Alerts (WEA)
 - SMART Grant





Drivewyze





December 7, 202BSSUED 100,000 alerts in 2022 209 3

Florence

Athens

Wireless Emergency Alerts (WEA)

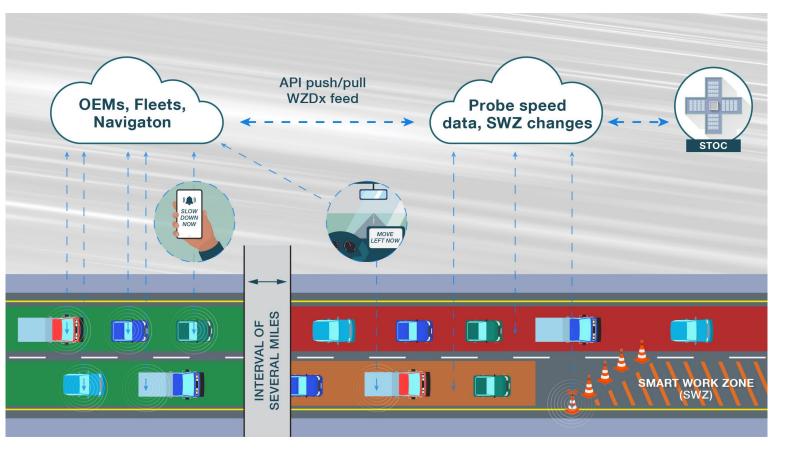
- Alerts motorists in a specific geographical location
- Trapped queue use case
- Highway Emergency Link
 Platform (HELP)





USDOT SMART Grant – Automating Actionable Road Anomalies

- \$2 mil awarded in federal grant
- Send alerts to travelers via navigational apps to:
 - Slow Down
 - Stop
 - Change Lanes
- Hands free, eyes free alerts
- Pilot system in 2 work zones



Goal: Get information to motorists at the point of need

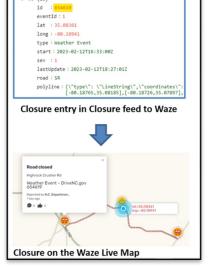
NCDOT sharing information to travelers in innovative ways

- Navigation Company Coordination
- Drivewyze Truck Alerts
- Wireless Emergency Alerts: HELP Alerts
- SMART Grant Work Zone & Congestion Alerts









Navigation Companies





December 7,2003 ART Grant



NORTH CAROLINA Department of Transportation

NCDMV Fiscal

Marvin Shelton

December 2023

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

NCDMV Fiscal

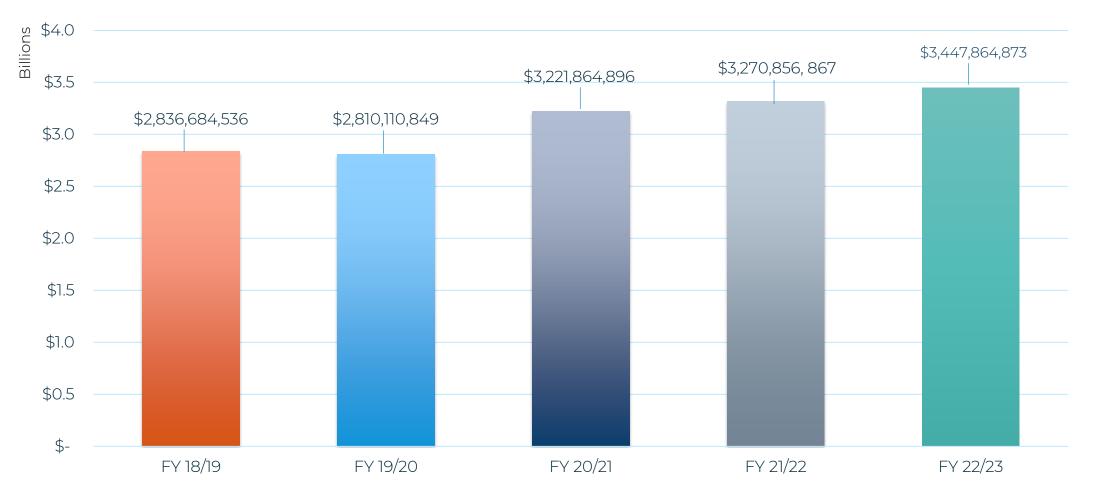
NCDMV Revenue

Sources of Revenue for NCDMV

Driver License Fees Vehicle Fees Highway Trust Funds Hearing Fees Other Taxes and Fees



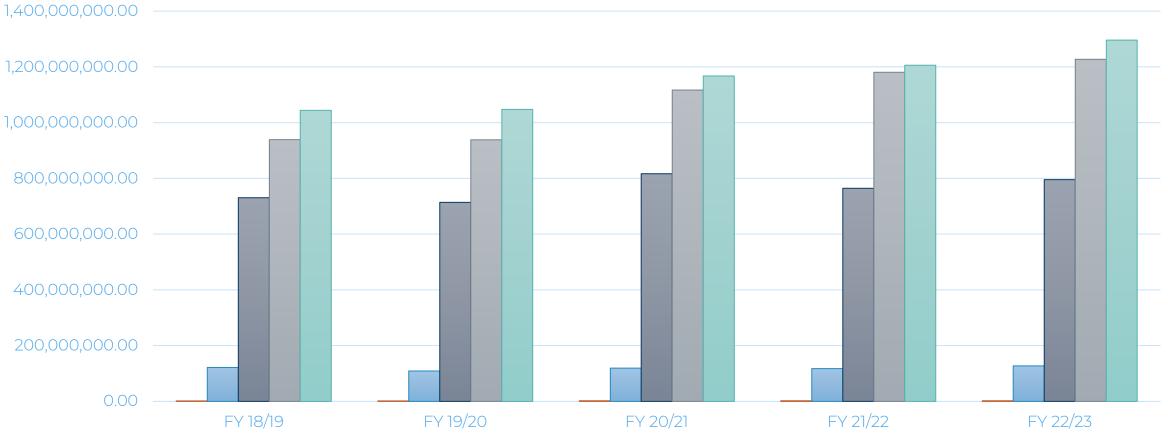
NCDMV Revenue





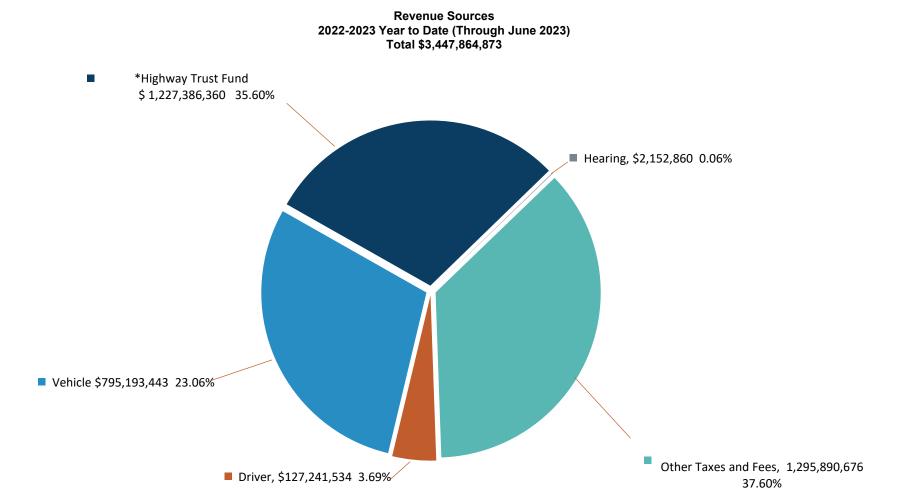
NCDMV Revenue

Sources of Revenue for NCDMV



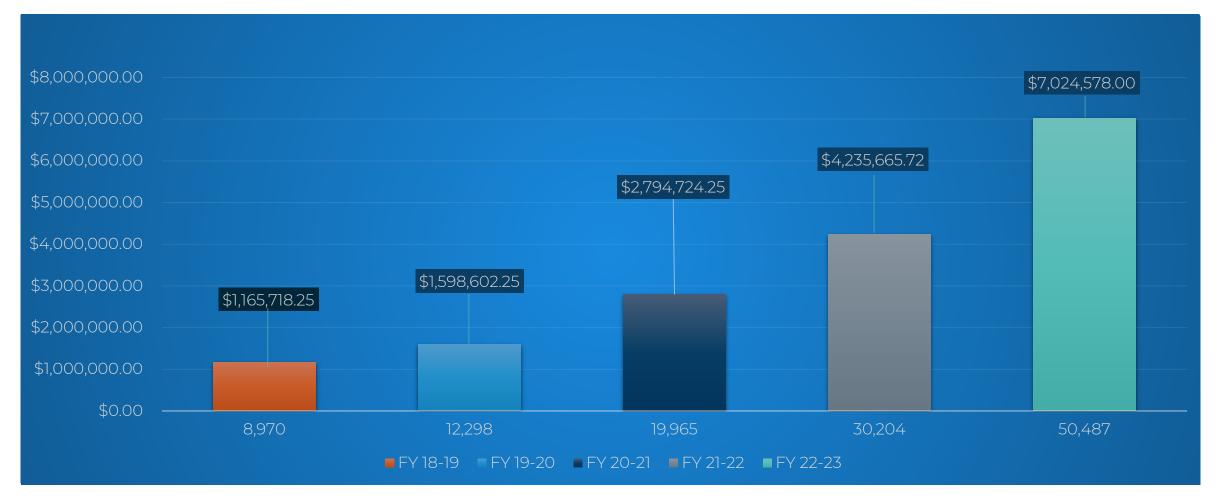
Hearing Fees Revenue Driver Services Revenue Vehicle Services Revenue Highway Trust Fund Revenue Other Taxes and Fees

NC DIVISION OF MOTOR VEHICLES

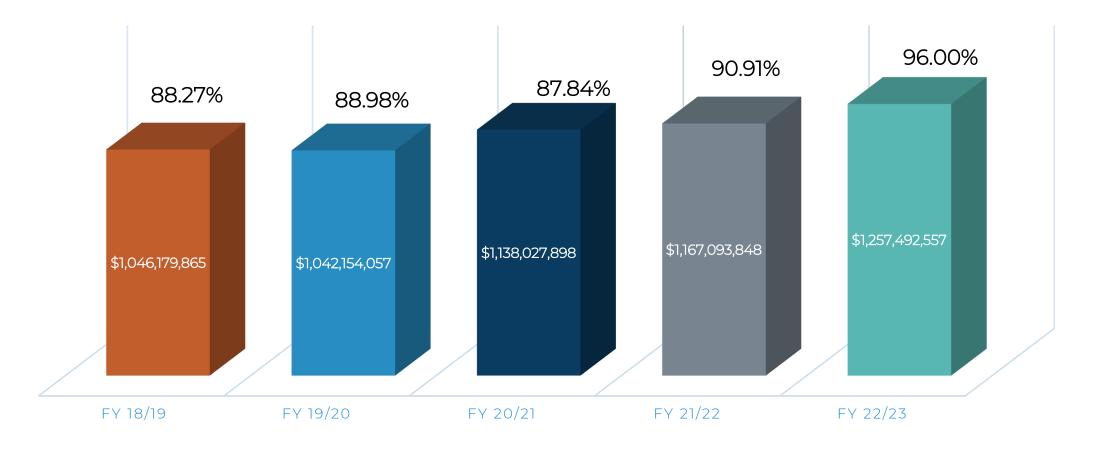




Electric Vehicle Fee Collected By Fiscal Years



Taxes Collected by DMV

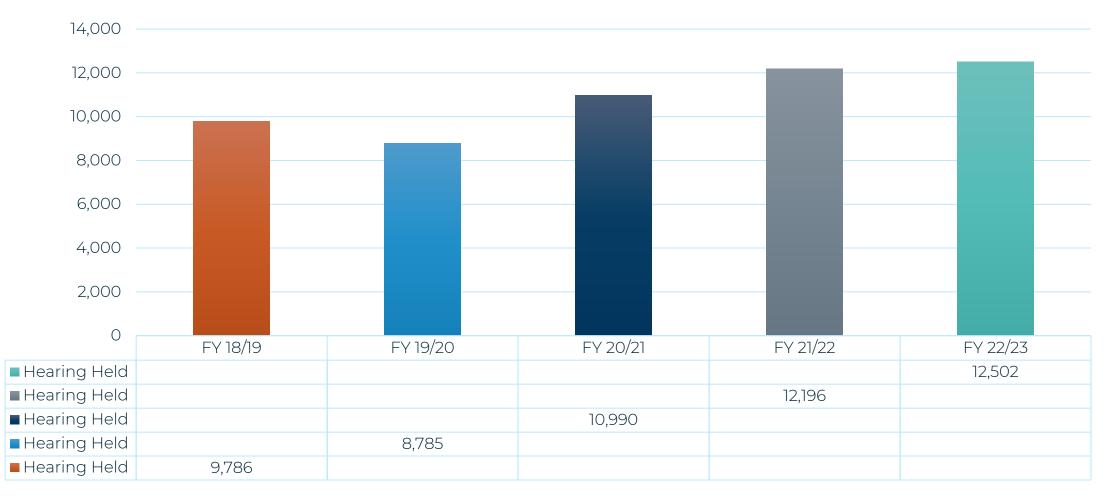




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Hearings Held by DMV



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NCDMV FISCAL

Future Revenues

20-4.02 Quadrennial Adjustment

Adjustment for Inflation-Beginning July 1, 2020, and every four years thereafter, the Division shall adjust the fee and rates.

Accordance with the Consumer Price Index.

Division shall base the rate on the percent change in the annual Consumer Price Index over the preceding four-year period.

Fee increase factor was 7.86% for July 1, 2020.

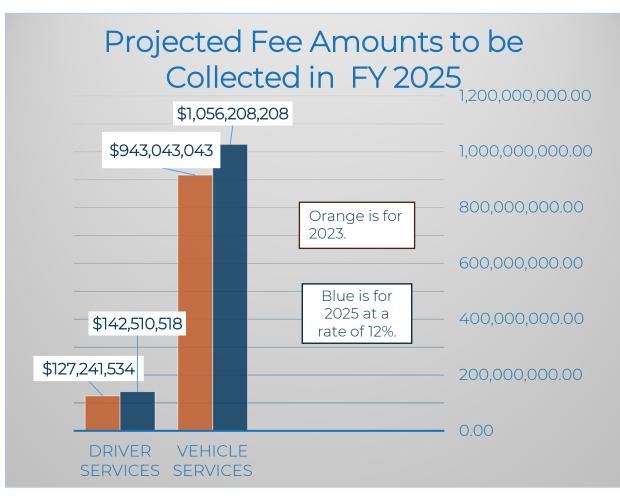
Division is working with DOT staff to coordinate with the Office of State Budget and Management to calculate the changes based on the consumer Price Index from 2020-2023.

Will have it out for the July 1, 2024.



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Increase Revenue Amounts



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NCDMV FISCAL

NCDMV Expenditures

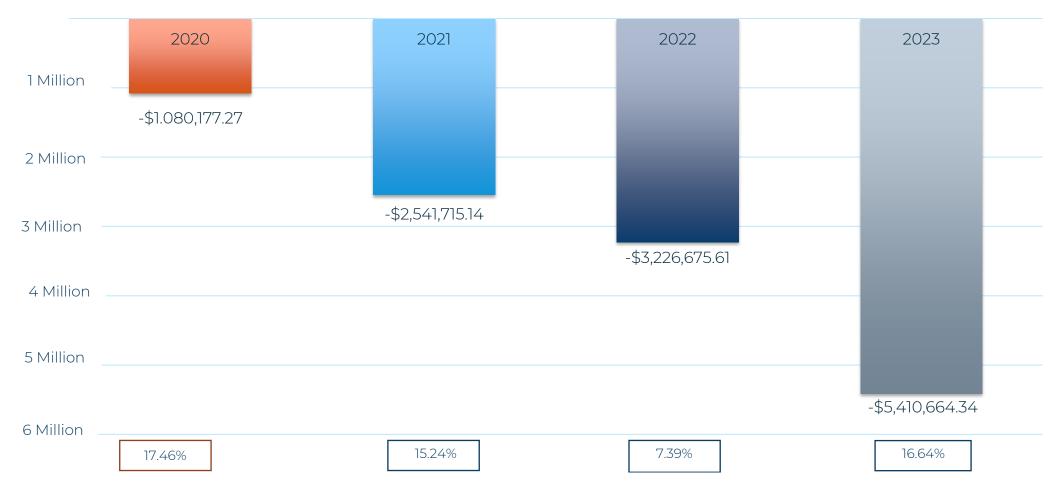
Sources of increased Expenses for NCDMV

- Credit Card Fees/Merchant Fees
- Supplies
 - Paper
 - Forms
 - Envelopes
 - Toner
- Manuals
- Equipment
- Operating Cost at RMHQs.

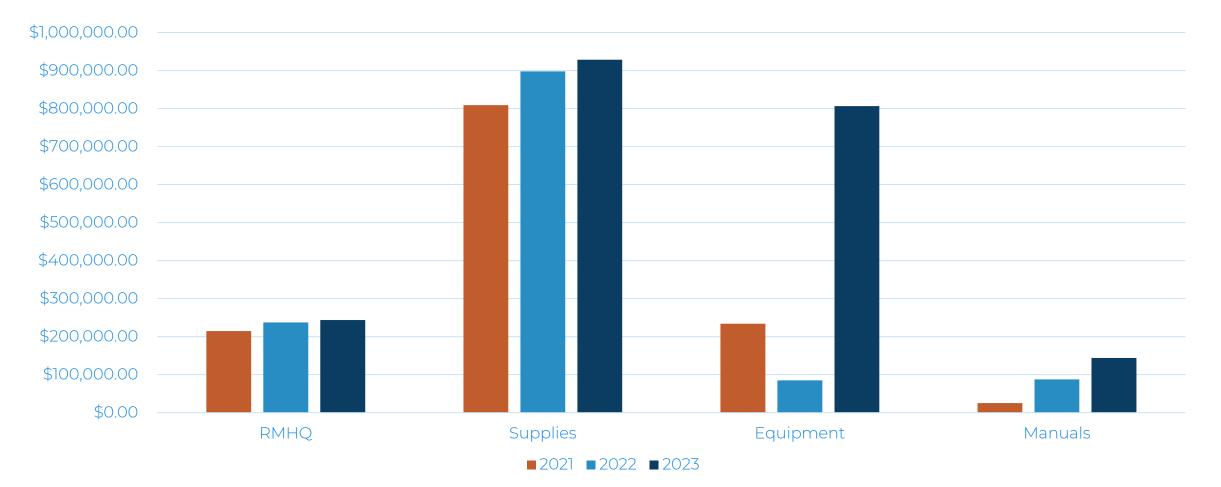


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NCDMV Credit Card Expenses



Operating Expenses



State Fiscal Recovery Funds (SFRF)

- NC General Assembly has appropriated funds through the American Rescue Plan Act, State Fiscal Recovery Funds (SFRF) in Session Law 2021-180.
- SFRF regulations allow state government to designate a portion of the funds as revenue replacement.
- Working with NC Pandemic Recovery Office (NCPRO)
- Funds have been designated to be used for Driver License Operations.
- For Extended hours for current locations.
- Division of Motor Vehicles was designated 3 million dollars to spend up to 2026.
- From September 2022 through September 2023 the division has spent \$742,298.84.



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NCDMV FISCAL

SFRF-Allocate Funds back to DMV supported

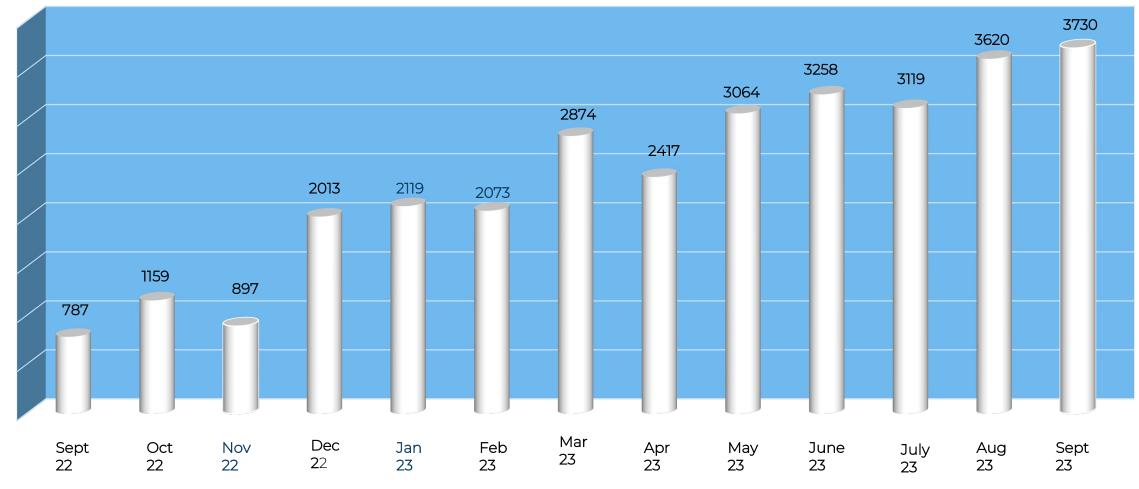
- Employee OT:
- Travel Fee:
- More customers served during this time:
- Currently there was 25 DLOs that had extended hours .
- 20 DLOs have been added since then.
- 31,490 customers have been served at the 20 locations.
- Services Provided:
 - Original Driver Licenses or ID card
 - Driver License Renewal
 - Duplicate Driver License or ID card
 - NC ID card
 - Real ID
 - NC Permits
 - Teen Driver 1
 - Teen Driver 2
 - Teen Driver 3
 - Knowledge/Computer Test
 - Road Test



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Number of Customers Served During Extended Hours



231 **19**

Contact Us

Marvin Shelton

<u>mshelton@ncdot.gov</u> 919-615-7023



Thank you!



NORTH CAROLINADepartment of Transportation

NCDOT Airport Economic Development Grant Fund

Board of Transportation Economic Development & Intergovernmental Relations Committee

Becca Gallas, P.E., Director, NCDOT Division of Aviation December 7, 2023

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina NCDOT Board of Transportation Meeting Minutes

Topics for Today



- North Carolina & Aviation
- N.C. Airport Economic Development Fund

North Carolina & Aviation

North Carolina: Forever First in Flight

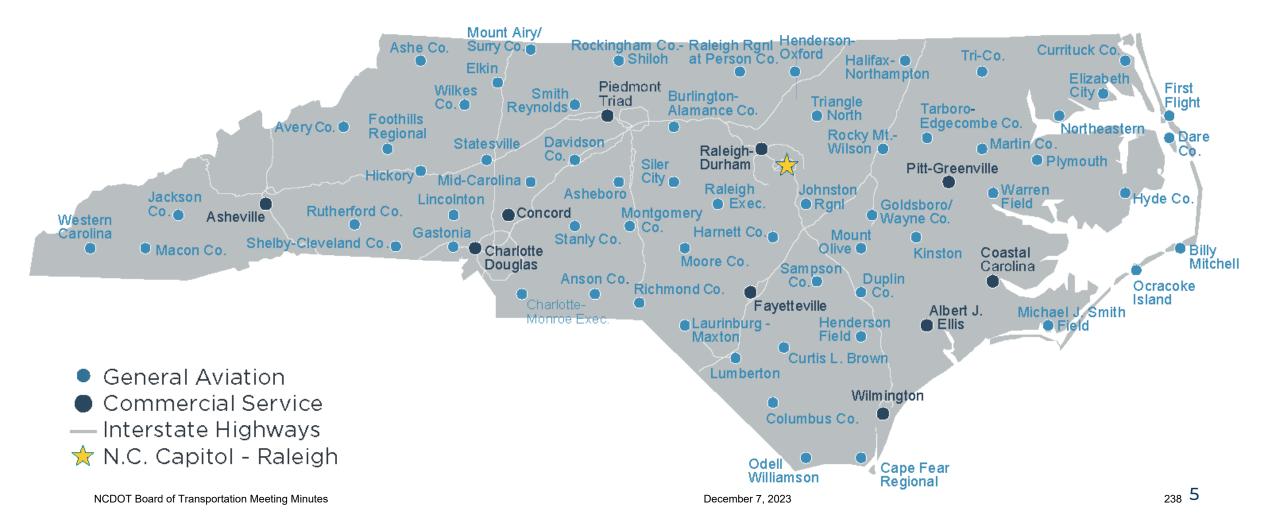


December 17, 1903 World's first powered manned flight Kitty Hawk, N.C. January 7, 2020 North America's first unmanned air taxi flight Raleigh, N.C.

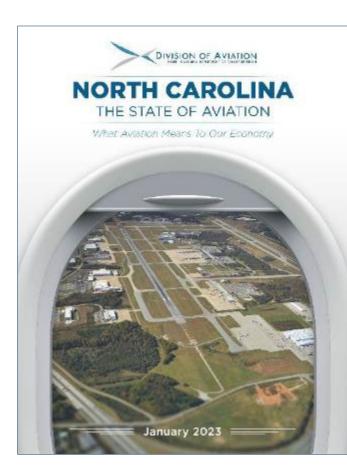
North Carolina's Public Use Airports

72 Airports | 10 Commercial Service, 62 General Aviation

▶ 96% of N.C. population within 30-minute drive of a public airport

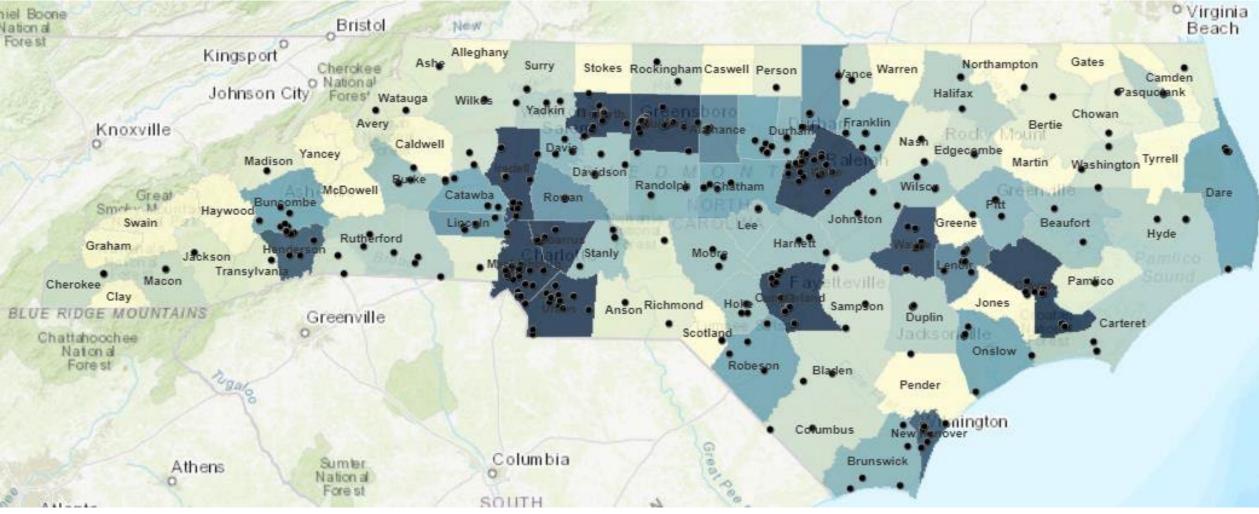


N.C. Airports Contribute \$72 Billion Annually to the Economy 11% of North Carolina's Gross Domestic Product

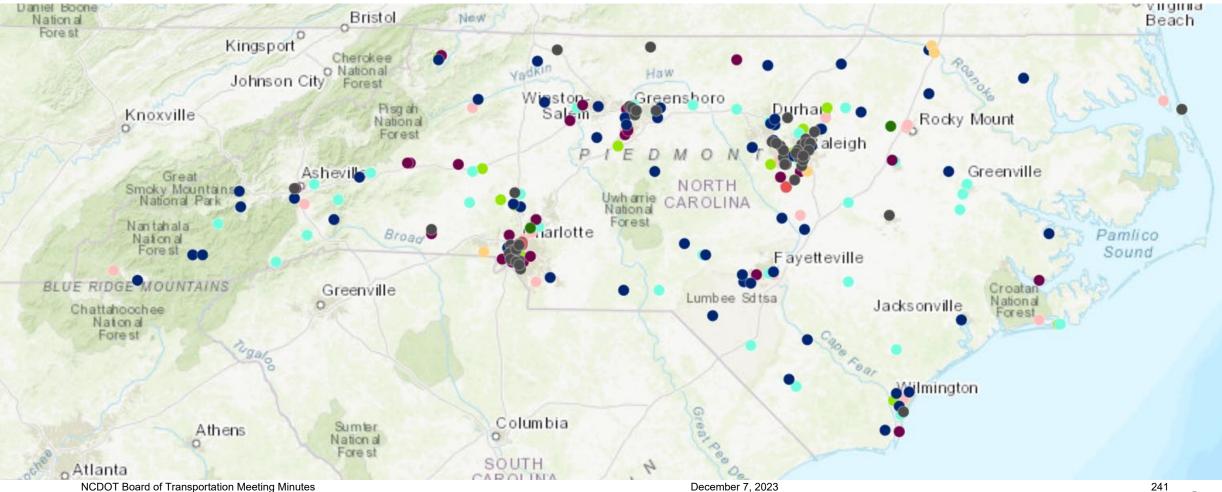




450+ aerospace/aviation firms operate in North Carolina

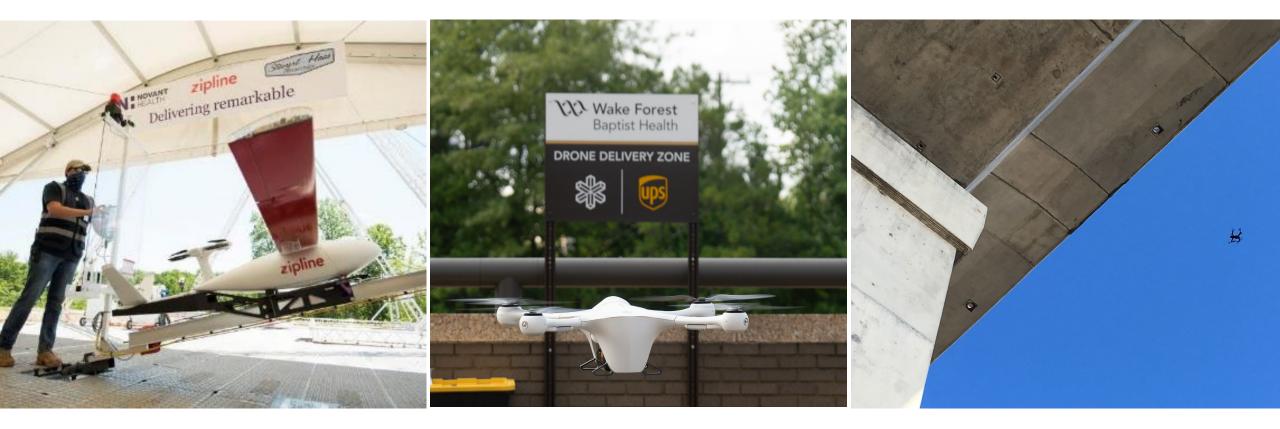


Growing number of organization offer/serve/use UAS for business and government operations



North Carolina is a national leader in integrating UAS for government and commercial use

Medical/retail package deliveries | Transportation infrastructure operations



NCDOT Division of Aviation

NCDOT Aviation Mission & Core Functions

Promote the economic well-being of North Carolina by developing a safe and robust air transportation system



Airport Development Grants & Technical Assistance



Education & Airport Professional DevelopMeint^{Minutes}



AAM/UAS Systems Integration



Photogrammetry Flight Services



Aviation Business Development

December 7, 2023

NCDOT Aviation Business Development

N.C. Airports Economic Development Fund

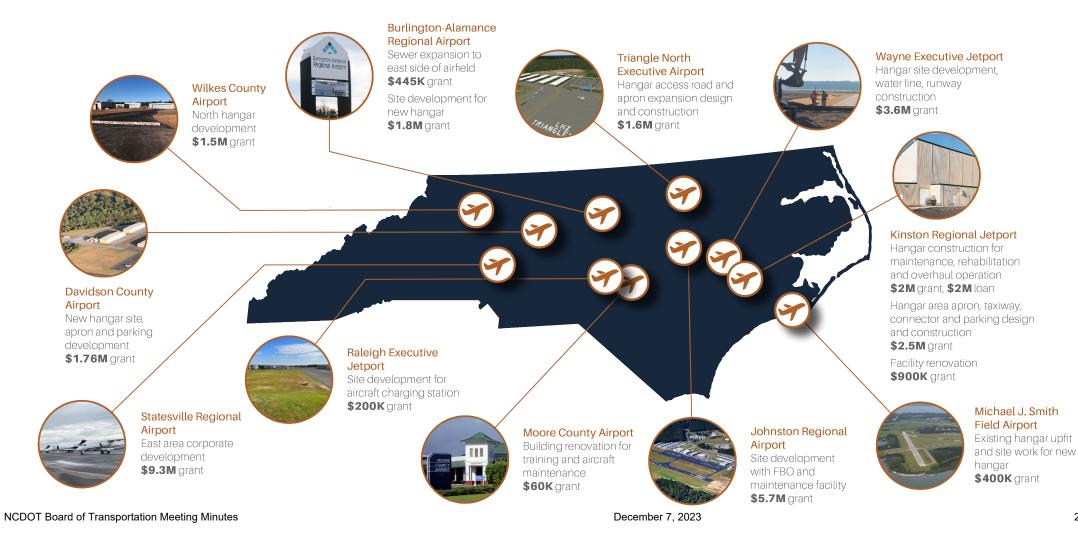
Time-sensitive investments in general aviation airports that create jobs



- Funded by state aviation fuel tax
- Criteria:
 - Create net new jobs
 - Quantitative benefit-cost analysis
- Eligibility:
 - Landside and airside enhancements
- Reporting:
 - Three years of jobs/impact

Economic Development Investments to Date

▶ 14 projects, \$32M grants ▶ \$192M additional investment, 1,000 new jobs



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Questions?

ncdot.gov

Contact Us

Becca Gallas, P.E.

919 814 0573 | RJGallas@ncdot.gov

ncdot.gov/aviation

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[RANSPORTA] EPARTMEN A Z I

RESOLUTION FOR WAKE FOREST DEMON DEACONS WOMEN'S GOLF 2023 NCAA NATIONAL CHAMPIONS

WHEREAS, Wake Forest University requests four championship signs for winning the 2023 Women's Golf National Championship on May 24, 2023; and

WHEREAS, the team won the NCAA national championship title against the University of Southern California with a 3-1 victory; and

WHEREAS, this marks the first national championship in program history, and women's golf becomes the sixth Demon Deacon program to win a national championship; and

WHEREAS, Wake Forest University becomes the only school with an undergraduate enrollment of less than 5,500 to have won NCAA team titles in six different sports; and

WHEREAS, as a charter member of the Atlantic Coast Conference, Wake Forest University is one of seven ACC schools to win 10 or more national championships.

WHEREAS, this national championship win meets the criteria to obtain a championship sign.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honors Wake Forest University with four national championship signs that read *Wake Forest Demon Deacons Women's Golf 2023* NCAA National Champions.

That appropriate signs will be erected at a suitable time.

Adopted this the 7th day of December by the North Carolina Board of Transportation.

muchan 5. to Chairman

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Secretary of Transportation

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NCDOT Board of Transportation Meeting Minutes

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RESOLUTION FOR CONGRESSMAN DAVID PRICE INTERCHANGE

WHEREAS, David Eugene Price was born August 17, 1940 in Johnson City, Tenn.; and

WHEREAS, Price attended public schools in Erwin, Tenn., Mars Hill (Junior) College, and received his bachelor's degree in 1961 at the University of North Carolina in Chapel Hill, where he held a Morehead Scholarship, and he obtained his Ph.D. in Political Science from Yale University in 1969; and

WHEREAS, Price was an assistant professor of Political Science and American Studies at Yale University from 1969 - 1973 and then a professor of Political Science and Public Policy at Duke University from 1973 - 1986 and from 1995 - 1996; and

WHEREAS, Congressman David Price represented the citizens of the 4th District of North Carolina as a member of the United States Congress from 1987-1994 and again from 1997- 2022 and is among the state's longest serving Congressional members; and

WHEREAS, Congressman Price worked to help the residents of of Durham County as a member of Congress and forged long lasting relationships with leaders and citizens throughout the county in his 30-year career; and

WHEREAS, Congressman Price served with distinction as a member of the Committee on Appropriations: Subcommittee on Transportation, Housing and Urban Development, and related agencies, and was chairman of the Subcommittee on Transportation from 2019-2022 and was ranking Democrat from 2015-18, and was a Subcommittee on Transportation member from 1991-94 and 2007-2020; and

WHEREAS, Congressman Price was chairman of the Subcommittee on Homeland Security from 2007-2010 and was the ranking Democrat from 2011-2014 and served on the Subcommittee on Homeland Security from 2003 to 2022; and

WHEREAS, Congressman Price, through his leadership, secured federal appropriations over a nine-year period (1990-1999) for the build-out of the EPA campus in Research Triangle Park; and

WHEREAS, Congressman Price secured federal support for the construction of the new North Carolina National Guard and Emergency Management Headquarters, the single largest military construction project in the Obama-era recovery act; and

WHEREAS, Congressman Price, through his leadership on Transportation and Housing and Urban Development, secured increased funding for transit and intercity rail, Choice Neighborhoods (formerly HOPE-VI) to transform struggling neighborhoods through public-private partnerships, housing for the elderly, disabled, and people with AIDS, HOME partnerships to create affordable housing for low-income individuals, and a TIGER Grant to build and repair critical local transportation networks, including Raleigh Union Station; and

WHEREAS, Congressman Price secured federal support for dozens of community projects such as the renovation of Estey Hall at Shaw University, residential facilities at TROSA, a treatment center for individuals with substance abuse disorders in Durham, facility improvements at Club Nova, a non-profit serving people with serious mental illness in Carrboro-Chapel Hill, the renovation of historic Parrish Street in Durham, and funding of free dental care for low-income people through the N.C. Dental Health Funds program; and

WHEREAS, Congressman Price initiated the House Democracy Partnership, a bipartisan commission to strengthen representative institutions in emerging democracies throughout the world, including post-communist states in eastern Europe, countries of strategic importance like Ukraine, Kenya, Indonesia, Afghanistan, Mongolia and Colombia, and small struggling democracies like Liberia, Timor-Leste, and Kosovo; and

WHEREAS, Congressman Price served on the Frost-Solomon Task Force to provide post-communist countries with resources and training to stand up functioning parliaments, and on the NATO Parliamentary Assembly; and

WHEREAS, Congressman Price has been recognized for his leadership and contributions to the state and country receiving the following awards:

- Hubert H. Humphrey Award, American Political Science Association
- National Service Hall of Fame, Voices for National Service
- Commodore Ellsworth P. Bertholf Award, United States Coast Guard
- Charles Dick Medal of Merit, N.C. National Guard
- William Sloan Coffin Award for Peace and Justice, Yale Divinity School
- Wilbur Cross Medal, Yale Graduate School Alumni Association
- Defender of Justice Lifetime Champion, N.C. Justice Center
- Faith Active in Public Life Award, N.C. Council of Churches
- John Tyler Caldwell Award for the Humanities, N.C. Humanities Council

WHEREAS, Congressman Price has given a lifetime of service to the citizens of North Carolina, including the communities of Orange, Durham and Wake counties; and

WHEREAS, the Durham County Board of Commissioners requests that the North Carolina Board of Transportation name an interchange in honor of Congressman Price.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the Interstate 40 / U.S. 15-501 (Exit 270) interchange in Durham County the *Congressman David Price Interchange*.

That appropriate signs will be erected at a suitable time.

Adopted this the 7th day of December by the North Carolina Board of Transportation.

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Secretary of Transportation

WHEREAS, Wardell Curryen Curry (Steph) was born in Akron, Ohio, while his father, Dell Curry, was a member of the Cleveland Cavaliers; and

WHEREAS, Curry spent his childhood years in Charlotte, N.C., where his father spent most of his NBA career with the Charlotte Hornets; and

WHEREAS, Curry played high school basketball at Charlotte Christian School, where he earned all-conference and all-state honors, and led his team to three conference titles and three state playoff appearances; and

WHEREAS, Curry enrolled as a student at Davidson College in 2006, where he played basketball for the Wildcats and broke the NCAA record for most three-pointers by a freshman in a season during the 2006-2007 season; he led the Davidson Wildcats to a 29-5 record and the Southern Conference championship; and

WHEREAS, Curry was named Southern Conference Freshman of the Year, SoCon Tournament MVP, and was selected to the SoCon All-Tournament Team, All-Freshman Team, and All-SoCon First Team as well as being selected as a member of the U.S. team for the Under 19 World Championships; and

WHEREAS, as a sophomore, Curry led Davidson to a 26–6 regular-season record and a 20–0 conference record while leading the Southern Conference in scoring with a 29.5 points per game average; and

WHEREAS, Curry led the Davidson Wildcats on a magical two-week run in the 2008 NCAA tournament, where the Wildcats advanced to the Elite 8 with victories over Gonzaga, Georgetown and Wisconsin; and

WHEREAS, the NCAA Elite 8 appearance united the Davidson community and the college in ways never before witnessed and captured the attention and fascination of the entire nation; and

WHEREAS, Curry was named to the Associated Press All-American Second Team as well as the Most Outstanding Player of the Midwest Region of the 2008 NCAA Tournament; and

WHEREAS, in his final season at Davidson, Curry was the NCAA scoring leader and was named a consensus first team All-American; and

WHEREAS, Curry opted out of his senior year at Davidson College to enter the NBA draft, but he stated that he still planned to earn his degree. Curry completed his bachelor's degree in sociology in May 2022. Later that year, Curry became the first Davidson player to have his number retired and entered Davidson's Athletic Hall of Fame; and

WHEREAS, Curry was the 7th pick of the 2009 NBA draft and will begin his 14th season with the Golden State Warriors this fall; and Curry has led the Warriors to four NBA titles while being recognized with two NBA MVP awards, one NBA Finals MVP award, and nine NBA All-Star game appearances; and

WHEREAS, Curry holds the record for the most three-pointers in NBA history as well as the most made in a single season; and

WHEREAS, Curry is widely recognized for his accomplishments on the court and for his generosity, kindness and strong values off the court; and

WHEREAS, Curry has contributed to many worthwhile causes including fully funding the Howard University golf teams; and the United Nations Foundation Nothing but Nets founded by his former Davidson College teammates, and refurbishing the gym at the Ada Jenkins Center in Davidson, where he volunteered as a student; and

WHEREAS, Curry is married to Ayesha Alexander Curry with whom he shares three children. He and Ayesha started the Eat, Learn, Play Foundation, which works to end childhood hunger, increase access to quality education, and provide safe spaces for children to stay active; and

WHEREAS, Curry has been recognized with numerous awards for his on and off the court activities including the 2023 NBA Social Justice Champion Award, the 2014 NBA Community Assist Award, Sports Illustrated's Sportsperson of the Year Award, Time Magazine's 100 Most Influential People, The Jackie Robinson Sports Award, the Jefferson Award for Public Service, and the AP Male Athlete of the Year; and

WHEREAS, Curry has brought great honor and credit to himself, his family, Davidson College, and the Davidson community and is deserving of recognition by the Town of Davidson; and

WHEREAS, Davidson Town Council requests that the N.C. Board of Transportation name an interchange in honor of Steph Curry.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names interchange at Exit 30 on I-77 at Griffith Street in Davidson the *Steph Curry Interchange*.

That appropriate signs will be erected at a suitable time.

Adopted this the 7th day of December by the North Carolina Board of Transportation.

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NCDOT Board of Transportation Meeting Minutes

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Secretary of Transportation

RESOLUTION FOR FIREFIGHTER JASON K HENSLEY BRIDGE

WHEREAS, Jason Keith Hensley was born in Burke County, attended public schools, and graduated from East Burke High School; and

WHEREAS, Hensley resided in the Triple Community in Burke County, with his wife and two sons, and served his community as a volunteer firefighter with the Triple Community Fire Department; and

WHEREAS, on the evening of Oct. 8, 2017, a severe thunderstorm blew down many trees across Burke County and Hensley responded with the Triple Community Fire Department to remove a fallen tree from U.S. 70; and

WHEREAS, while wearing proper personal protective clothing, with emergency lights activated on the fire truck, Hensley was struck by another vehicle and died the next day as a result of the collision; and

WHEREAS, Hensley performed his duties as a Triple Community Firefighter with courage, honor and dignity and gave his life in the execution of those duties; and

WHEREAS, the Triple Community Fire Department and the family of Jason Keith Hensley wish to honor his community service; and

WHEREAS, the Burke County Board of Commissioners request the North Carolina Board of Transportation name the bridge in honor of Jason Keith Hensley.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on Drexel Road over Interstate 40 the *Firefighter Jason K Hensley Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 7th day of December by the North Carolina Board of Transportation.

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NCDOT Board of Transportation Meeting Minutes

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Secretary of Transportation December 7, 2023

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2023 SEI Evaluation Statements Board of Transportation

Kathryn Harrington - At-Large

We did not find an actual conflict of interest but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity.

Ms. Harrington is a consultant for the government relations lobbying firm Byers and Harrington LLC and her spouse is a partner with the firm. In addition, her spouse owns a financial interest in the property management company Forest City Capital Partners, LLC. As such, Ms. Harrington has the potential for a conflict of interest and should exercise appropriate caution in the performance of her public duties should the business of Byers and Harrington LLC, their clients, or any entity in which she or her spouse own a financial interest come before the Board for official action.