



AGENDA

North Carolina Board of Transportation
1 South Wilmington Street, Raleigh, NC 27601
December 7, 2023

Members of the Public are invited to attend the board meeting in person or participate using the livestream.
The livestream is available by clicking on the link <https://livestream.com/nc-dot>

Thursday, December 7, 2023

10:30 AM

WORK SESSION

FULL BOARD

- Innovative Technology Program
- SFY24 & SFY25 Spend Plan Amendment 1
- FY 23 and FY 24 Storm Response
- Traveler Information and Traffic Alerts

Chairman Fox
Michelle Ellis, Director of Cash Management and Forecasting
Emily McGraw, PE State Maintenance Engineer
Jiles Harrell, PE State Maintenance Operations Engineer
Jennifer Portanova, State TSMO Engineer

11:30 AM

LUNCH BREAK

1:00 PM – 1:45 PM

Division of Motor Vehicles (DMV)	Room 117
Economic Development & Intergovernmental Relations (EDIR)	Room 150



AGENDA

North Carolina Board of Transportation
1 South Wilmington Street, Raleigh, NC 27601
December 7, 2023

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Thursday, December 7, 2023

2:00PM

- **Call to Order**
- **Ethics Statement**
- **Pledge of Allegiance**
- **Consideration of the November 15, 2023, Meeting Minutes**
- **Road, Bridge, and Ferry Naming Honorary Designations**
- **Roadeo Winners**
- **Secretary's Remarks**

Chairman Fox
Chairman Fox
Secretary Hopkins
Chairman Fox
Chairman Fox
Robin Barfield
Secretary Hopkins

INFORMATION AND DELEGATED AUTHORITY

Chairman Fox

- (Item C) Award of Highway Construction Contracts November 2023 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds f Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

ACTION

Chairman Fox

Project Items

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
(Item I-2) Rail Program
(Item 1-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024-2033 STIP
- (Item O) Municipal and Special Agreements
- (Item R) Right of Way Resolutions and Ordinances

Committee Reports

Other Business

Adjourn

Committee Chairs
Chairman Fox
Chairman Fox

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA**

December 7, 2023

Delegated Authority Secretary Hopkins

- (Item C) Award of Highway Construction Contracts from November 2023 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action..... Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation **(No Item)**
 - (Item I-2) Rail Program
 - (Item I-3) Bicycle and Pedestrian **(No Item)**
 - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024-2033 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes **(No Item)**
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations **(No Item)**
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
- (Item V) **(No Item)**

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 21, 2023
DIVISION 3

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ITEM C

C204902
15BPR.102.3
STATE FUNDED
NEW HANOVER

PROPOSAL LENGTH 0.575 MILES

TYPE OF WORK BRIDGE PRESERVATION

LOCATION CAPE FEAR MEMORIAL BRIDGE.

EST CONST PROGRESS.... FY-2024...100% OF BID

RPN 001 3 BIDDER(S)

DBE GOAL 0.00 %

ESTIMATE 12,148,795.00

DATE AVAILABLE JAN 03 2024

INTER COMPLETION MAY 23 2024 COMPLETE ALL WORK REQUIRED OF STEPS #8 THRU #10 (DOA
BEGINS AT 7PM ON APRIL 8, 2024)

FINAL COMPLETION JUN 28 2024

	\$ TOTALS	% DIFF
SOUTHERN ROAD & BRIDGE LLC TARPON SPRINGS, FL	7,130,416.00	-41.3
CEKRA INC WILMINGTON, NC	7,416,978.00	-38.9
PCL CIVIL CONSTRUCTORS INC TAMPA, FL	9,627,900.00	-20.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 21, 2023
DIVISION 3

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C204866
47985.3.1
0140003
BRUNSWICK
I-6036

PROPOSAL LENGTH 4.940 MILES

TYPE OF WORK PAVEMENT REHABILITATION AND BRIDGE PRESERVATION.

LOCATION I-140 FROM US-17 TO NORTH OF US-74.

EST CONST PROGRESS.... FY-2024...48% OF BID
FY-2025...52% OF BID

RPN 002 4 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 11,849,369.90

DATE AVAILABLE JAN 08 2024

FINAL COMPLETION JUN 15 2025

	\$ TOTALS	% DIFF
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	9,551,459.22	-19.4
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	9,791,222.97	-17.4
S T WOOTEN CORPORATION WILSON, NC	9,800,380.18	-17.3
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	12,826,250.00	+8.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 21, 2023
DIVISION 4

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C204873
44989.3.1
NHP-0095(045)
JOHNSTON
I-5972

PROPOSAL LENGTH 1.031 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION I-95 AND US-70 BUSINESS (MARKET STREET), EXIT 95 INTERCHANGE FROM OUTLET
CENTER DRIVE TO WEST OF YELVERTON GROVE ROAD.

EST CONST PROGRESS.... FY-2024...19% OF BID
FY-2025...38% OF BID
FY-2026...28% OF BID
FY-2027...15% OF BID

RPN 003 5 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 39,984,156.86

DATE AVAILABLE JAN 03 2024

INTER COMPLETION JUN 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION DEC 12 2027

	\$ TOTALS	% DIFF
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	38,317,295.15	-4.2
S T WOOTEN CORPORATION WILSON, NC	38,403,356.73	-4.0
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	40,734,020.00	+1.9
CONTI CIVIL LLC EDISON, NJ	43,881,442.00	+9.7
FLATIRON CONSTRUCTORS INC MORRISVILLE, NC	43,957,423.50	+9.9

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 21, 2023
DIVISION 5

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C204896
2024CPT.05.01.20921.1
STATE FUNDED
WAKE

PROPOSAL LENGTH 4.771 MILES

TYPE OF WORK MILLING AND RESURFACING.

LOCATION 4 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...26% OF BID
FY-2025...62% OF BID
FY-2026...12% OF BID

RPN 004 4 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 3,830,725.00

DATE AVAILABLE MAR 01 2024

FINAL COMPLETION NOV 15 2025

	\$ TOTALS	% DIFF
CAROLINA SUNROCK LLC RALEIGH, NC	3,318,226.34	-13.4
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,393,620.49	-11.4
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	3,980,748.65	+3.9
S T WOOTEN CORPORATION WILSON, NC	4,297,150.00	+12.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 21, 2023
DIVISION 5

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C204907

2024CPT.05.03.10321.1, 2024CPT.05.03.20321.1, 2024CPT.05.03.20322.1, 2024CPT.05.03.20732.1

STATE FUNDED

DURHAM, PERSON

PROPOSAL LENGTH 18.274 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-54, 2 SECTIONS OF NC-98, AND 31 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...28% OF BID
FY-2025...64% OF BID
FY-2026...08% OF BID

RPN 005 2 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 5,519,351.25

DATE AVAILABLE MAR 01 2024

INTER COMPLETION AUG 15 2025 COMPLETE ALL WORK REQUIRED OF MAPS #4 THRU #6

FINAL COMPLETION SEP 30 2025

	\$ TOTALS	% DIFF
CAROLINA SUNROCK LLC RALEIGH, NC	4,642,320.60	-15.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,891,926.00	-11.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 21, 2023
DIVISION 7

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C204905
2024CPT.07.11.20011, 2024CPT.07.11.20681
STATE FUNDED
ALAMANCE, ORANGE

PROPOSAL LENGTH 17.616 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 10 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...22% OF BID
FY-2025...69% OF BID
FY-2026...09% OF BID

RPN 006 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 4,297,371.80

DATE AVAILABLE APR 01 2024

INTER COMPLETION AUG 05 2024 COMPLETE ALL WORK REQUIRED ON MAPS #3 & #9

FINAL COMPLETION OCT 01 2025

	\$ TOTALS	% DIFF
CAROLINA SUNROCK LLC RALEIGH, NC	3,783,925.02	-11.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,849,238.06	-10.4
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	3,892,909.27	-9.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 21, 2023
DIVISION 8

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C204881
2024CPT.08.04.10531, 2024CPT.08.04.20531
STATE FUNDED
LEE

PROPOSAL LENGTH 25.388 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION EACH OF US-421, US-1, NC-87, AND NC-87 BYPASS, 4 SECTIONS OF RAMPS,
AND 6 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...28% OF BID
FY-2025...64% OF BID
FY-2026...08% OF BID

RPN 007 4 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 4,548,435.65

DATE AVAILABLE MAR 01 2024

FINAL COMPLETION OCT 01 2025

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	4,154,260.00	-8.7
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,381,153.75	-3.7
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	4,551,510.44	+0.1
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	6,158,380.65	+35.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 21, 2023
DIVISION 9

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C204906
2024CPT.09.01.10291, 2024CPT.09.02.20291
STATE FUNDED
DAVIDSON

PROPOSAL LENGTH 27.157 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC 109, 2 SECTIONS OF NC 8 AND 11 SECTIONS OF SECONDARY ROADS

EST CONST PROGRESS.... FY-2024...26% OF BID
FY-2025...66% OF BID
FY-2026...08% OF BID

RPN 008 2 BIDDER(S) DBE GOAL 5.00 %
ESTIMATE 7,381,528.00

DATE AVAILABLE MAR 15 2024

INTER COMPLETION AUG 23 2024 COMPLETE ALL WORK REQUIRED OF MAPS #4 THRU #6
AUG 23 2025 COMPLETE ALL WORK REQUIRED OF MAPS #7 & #8

FINAL COMPLETION SEP 26 2025

	\$ TOTALS	% DIFF
J T RUSSELL & SONS INC ALBEMARLE, NC	7,681,069.70	+4.1
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	8,547,890.15	+15.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 21, 2023
DIVISION 9

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C204879
44395.3.1
STATE FUNDED
FORSYTH
U-5824

PROPOSAL LENGTH 1.807 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND RETAINING WALLS.

LOCATION NC-66 (OLD HOLLOW ROAD) FROM HARLEY DRIVE TO US-158.

EST CONST PROGRESS.... FY-2024...16% OF BID
FY-2025...44% OF BID
FY-2026...34% OF BID
FY-2027...06% OF BID

RPN 009 5 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 33,314,982.05

DATE AVAILABLE JAN 03 2024

INTER COMPLETION OCT 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 13 2027

	\$ TOTALS	% DIFF
YATES CONSTRUCTION CO., INC. STOKESDALE, NC	27,921,302.16	-16.2
BRANCH CIVIL INC ROANOKE, VA	28,485,000.00	-14.5
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	28,772,284.68	-13.6
SMITH-ROWE, LLC MOUNT AIRY, NC	29,118,247.59	-12.6
ATLANTIC CONTRACTING COMPANY INC GREENSBORO, NC	31,581,887.65	-5.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 21, 2023
DIVISION 9

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C204880
47138.3.1
STATE FUNDED
FORSYTH
U-6003

PROPOSAL LENGTH 0.962 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND CULVERTS.

LOCATION NEW ROAD WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS FROM SR-1969 (PINEY GROVE ROAD) TO NC-150 (NORTH MAIN STREET).

EST CONST PROGRESS.... FY-2024...25% OF BID
FY-2025...44% OF BID
FY-2026...30% OF BID
FY-2027...01% OF BID

RPN 010 8 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 13,200,845.70

DATE AVAILABLE JAN 08 2024

INTER COMPLETION JUL 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 11 2027

	\$ TOTALS	% DIFF
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	10,745,693.35	-18.6
SMITH-ROWE, LLC MOUNT AIRY, NC	11,688,214.96	-11.5
K. WEST GROUP, LLC DBA PERRYSBURG, OH	11,779,853.83	-10.8
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	12,025,554.91	-8.9
YATES CONSTRUCTION CO., INC. STOKESDALE, NC	13,742,236.36	+4.1
VECELLIO & GROGAN INC BECKLEY, WV	14,285,395.00	+8.2
BRANCH CIVIL INC ROANOKE, VA	15,585,000.00	+18.1
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	16,333,546.49	+23.7

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 21, 2023
DIVISION 11

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ITEM C
*RELET FROM 9/19/2023

*C204471
45446.3.1
NHS-0421(072)
WILKES
U-5312

PROPOSAL LENGTH 2.616 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION US-421 FROM EAST OF NC-16 TO US-421 BUS.

EST CONST PROGRESS.... FY-2024...15% OF BID
FY-2025...33% OF BID
FY-2026...30% OF BID
FY-2027...20% OF BID
FY-2028...02% OF BID

RPN 011 2 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 82,340,907.80

DATE AVAILABLE FEB 15 2024

INTER COMPLETION AUG 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 11 2028

	\$ TOTALS	% DIFF
BRANCH CIVIL INC ROANOKE, VA	81,185,000.00	-1.4
JAMES R VANNOY & SONS CONSTRUCTION COMPANY INC JEFFERSON, NC	81,293,349.50	-1.3

AWARDED

SEPTEMBER 19, 2023 LETTING

45446.3.1
STATE FUNDED
WILKES
U-5312
RPN 004

GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

DATE AVAILABLE FEB 15 2024
FINAL COMPLETION FEB 11 2028

ENGINEER'S ESTIMATE
\$70,742,235.80

	\$ TOTALS	% DIFF
JAMES R VANNOY & SONS CONSTRUCTION COMPANY INC JEFFERSON, NC	87,077,429.30	+23.1

NOVEMBER 21, 2023 LETTING

45446.3.1
STATE FUNDED
WILKES
U-5312
RPN 011

GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

DATE AVAILABLE FEB 15 2024
FINAL COMPLETION FEB 11 2028

ENGINEER'S ESTIMATE
\$82,340,907.80

	\$ TOTALS	% DIFF
BRANCH CIVIL INC ROANOKE, VA	81,185,000.00	-1.4
JAMES R VANNOY & SONS CONSTRUCTION COMPANY INC JEFFERSON, NC	81,293,349.50	-1.3

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 21, 2023
DIVISION 12

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C204852
34554.3.3
STATE FUNDED
IREDELL
R-3833C

PROPOSAL LENGTH 1.118 MILES

TYPE OF WORK WIDENING, GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION SR-1100 (BRAWLEY SCHOOL RD) FROM I-77 TO US-21

EST CONST PROGRESS.... FY-2024...02% OF BID
FY-2025...31% OF BID
FY-2026...27% OF BID
FY-2027...24% OF BID
FY-2028...15% OF BID
FY-2029...01% OF BID

RPN 012 5 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 35,065,205.00

DATE AVAILABLE JUN 01 2024

INTER COMPLETION AUG 01 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 28 2029

	\$ TOTALS	% DIFF
THE LANE CONSTRUCTION CORPORATION CHESHIRE, CT	34,788,496.49	-0.8
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	39,603,730.96	+12.9
SEALAND CONTRACTORS CORP MIDLAND, NC	39,820,000.38	+13.6
BRANCH CIVIL INC ROANOKE, VA	40,785,000.00	+16.3
BLYTHE DEVELOPMENT CO CHARLOTTE, NC	53,853,300.00	+53.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 21, 2023
DIVISION 14

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*RELET FROM 8/15/2023

*C204904

44984.3.1

STATE FUNDED

TRANSYLVANIA

R-5799

PROPOSAL LENGTH 0.461 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND CULVERT.

LOCATION INTERSECTIONS OF US-64 / US-276 (HENDERSONVILLE HWY), AND US-64 / NC-280 (ASHEVILLE HWY).

EST CONST PROGRESS.... FY-2024...25% OF BID
FY-2025...40% OF BID
FY-2026...31% OF BID
FY-2027...04% OF BID

RPN 013 4 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 25,158,284.25

DATE AVAILABLE JAN 02 2024

INTER COMPLETION OCT 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 14 2027

	\$ TOTALS	% DIFF
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	20,388,187.21	-19.0
NHM CONSTRUCTORS INC ASHEVILLE, NC	22,245,055.74	-11.6
BUCHANAN AND SONS INC WHITTIER, NC	23,957,733.00	-4.8
TENNOCA CONSTRUCTION COMPANY CANDLER, NC	28,896,220.48	+14.9

ESTIMATE TOTAL 278,639,958.26

LETTING TOTAL 253,607,651.24 -9.0

RELET SUMMARY PAGE

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AUGUST 15, 2023 LETTING

44984.3.1
STATE FUNDED
TRANSYLVANIA
R-5799
RPN 005

GRADING, DRAINAGE, PAVING, SIGNALS, AND CULVERT.

DATE AVAILABLE OCT 16 2023
FINAL COMPLETION MAY 14 2027

ENGINEER'S ESTIMATE

\$19,193,290.20

BUCHANAN AND SONS INC WHITTIER, NC

\$ TOTALS	% DIFF
25,590,590.00	+33.3

NOVEMBER 21, 2023 LETTING

44984.3.1
STATE FUNDED
TRANSYLVANIA
R-5799
RPN 005

GRADING, DRAINAGE, PAVING, SIGNALS, AND CULVERT.

DATE AVAILABLE JAN 02 2024
FINAL COMPLETION MAY 14 2027

ENGINEER'S ESTIMATE

\$25,158,284.25

MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC
NHM CONSTRUCTORS INC ASHEVILLE, NC
BUCHANAN AND SONS INC WHITTIER, NC
TENNOCA CONSTRUCTION COMPANY CANDLER, NC

\$ TOTALS	% DIFF
20,388,187.21	-19.0
22,245,055.74	-11.6
23,957,733.00	-4.8
28,896,220.48	+14.9

AWARDED

NCDOT December 2023
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 1-7

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 1-7	
Description of work:	Eastern Divisions (1-7) 2022 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Wetherill Engineering Inc, Raleigh, NC
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$500,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	100%

Chief Engineer - Divisions 8-14

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2021 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) – LSC for Divisions 8-14
Firm:	Stantec Consulting Services Inc, Chicago, IL
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$2,500,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	2% / \$20,000.00

December 07, 2023

DBE/MBE/SPSF Utilization:	Cincar Consulting Group LLC
	2% / \$20,000.00
SPSF Utilization:	Exult Engineering PC
	2% / \$20,000.00
SPSF Utilization:	Falcon Engineering Inc
	2% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$20,000.00
SPSF Utilization:	MI Engineering PLLC
	2% / \$20,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$20,000.00
SPSF Utilization:	Rice LLC
	1.5% / \$15,000.00
SPSF Utilization:	Right of Way Consultants LLC
	2% / \$20,000.00
SPSF Utilization:	Sungate Design Group PA
	2% / \$20,000.00
SPSF Utilization:	Wetherill Engineering Inc
	4% / \$40,000.00

Chief Engineer – Utilities Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2022 Utilities Limited Services Contract (Design, Coordination and Encroachments)
Firm:	Volkert Inc, Birmingham, AL
Original Engineering Fee:	\$400,000.00
Supplemental Fee:	\$400,000.00
SPSF Utilization:	0%

Chief Engineer – Project Management Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Project Management Unit Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC)
Firm:	JMT, Hunt Valley, MD
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	MI Engineering PLLC
	2.5% / \$75,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	2.5% / \$75,000.00
DBE/MBE/SPSF Utilization:	Public Participation Partners LLC
	1% / \$30,000.00
SPSF Utilization:	Wetherill Engineering Inc
	8.5% / \$255,000.00
SPSF Utilization:	The Wooten Company
	3% / \$60,000.00
Description of work:	2023 Project Management Unit Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC)
Firm:	Michael Baker Engineering Inc, Pittsburgh, PA
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	Mattern & Craig Inc
	5% / \$150,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$150,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	5% / \$150,000.00

Deputy Secretary for Multi-Modal Transportation

Ferry Division

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for General Engineering and Facility and Marine Asset Management Services on an as needed basis for various federal-aid and state funded projects to support the Ferry Division. These contracts will expire Two (2) years with One (1) possible One (1) Year Extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

December 07, 2023

STATEWIDE	
Description of Work:	2023 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC
Firm:	Atkins North America Inc, Atlanta, GA
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	Elliott Bay Design Group
	5% / \$150,000.00
Description of Work:	2023 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	5% / \$150,000.00
Description of Work:	2023 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	Elliott Bay Design Group
	10% / \$300,000.00
Description of Work:	2023 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Maximum Engineering Fee:	\$3,000,000.00
DBE/WBE/SPSF Utilization:	Goins Sweitzer Engineers and Consultants, PLLC
	1% / \$30,000.00
Description of Work:	2023 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC
Firm:	McAdams Company, Raleigh, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Ferry Division General Engineering Services (GESC) - Facility and Marine Asset Management LSC
Firm:	Transystems Corporation, Chicago, IL
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	Highfill Infrastructure Engineering, PC
	10% / \$300,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	2.5% / \$75,000.00

Turnpike Authority

Turnpike Authority

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2020 Traffic and Revenue Consulting Services
Firm:	CDM Smith Inc, Atlanta, GA
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,000,000.00 and One (1) Year Time Extension
SPSF Utilization:	The Traffic Group Inc
	5% / \$50,000.00
Description of work:	2020 Traffic and Revenue Consulting Services
Firm:	Stantec Consulting Services Inc, Chicago, IL
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,000,000.00 and One (1) Year Time Extension
SPSF Utilization:	Patriot Transportation Engineering PLLC
	3% / \$30,000.00
SPSF Utilization:	J S Lane Company, LLC
	5% / \$50,000.00

END of ITEM D.

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Increase funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 4 Johnston	SR 1347 Old Olive Road	Grade and Stabilize from SR 1162 to SR 1343 Increase Funds WBS 4C.051144	\$475,528.10

Projects to Decrease and Close:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 4 Johnston	SR 1725 Harris Wilson Road	Grade, drain, base and pave. Decrease funds and close. This project is being deleted. Right of way is not available. WBS 4C.051141	(\$443,051.79)
Division 9 Davidson	SR 1214 Ernest Cook Road	Grade, drain, base and pave. Decrease funds and close. This project is being deleted. Right of way is not available. WBS 9C.029114	(\$128,632.47)

Item E Summary:

0	Projects to Establish Funds	\$0.00
0	Projects to Reopen and Fund	\$0.00
1	Projects to Increase Funds	\$475,528.10
0	Projects to Increase and Close	\$0.00
0	Projects to Decrease Funds	\$0.00
2	Projects to Decrease and Close	(\$571,684.26)

NCDOT December 7, 2023 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 4 Johnston	52862	0.37	Eason Farm Eason Farm Drive	9/19/23
Johnston	52863	0.09 0.05 0.29 0.11 0.09 0.20	Fairwinds Vadar Street Chinook Street Berg Street Headwind Lane Jetstream Court Tailwind Lane	10/5/23
Johnston	52864	0.13 0.07	Landfall Landfall Lane Delta Place	10/4/23
Johnston	52865	0.26	Mason Park Hillmont Drive	10/3/23
Division 5 Person	52866	0.11	Rock Garden Brothers Drive	9/14/23
Franklin	52867	0.30	Ashberry Village/ Woodlief Gallery Park Drive	9/13/23
Division 7 Guilford	52868	0.17 0.16	Carriage Cove/Carriage Cove North Carriage Cove Drive Felloes Court	8/17/23
Division 9 Davidson	52869	0.13	Park Place Park Place Circle	5/4/23
Forsyth	52870	0.08 0.07 0.25	Southwood South Grove Road Southwood Drive Burnt Mill Road (includes last 190' in Guilford County)	11/13/23
Division 11 Surry	52871	0.42 0.20	Ring Creek Ring Creek Road Ring Place Road	8/21/23

NCDOT December 7, 2023 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 12				
Alexander	52872	0.24	Icard Estates Earl Court	10/18/23
Catawba	52873	0.23 0.27 0.24	The Towns at Sherrills Ford Townes Boulevard Sheffield Drive Yorkshire Place	10/20/23
Iredell	52874	0.50 0.65 0.05 0.21 0.20 0.19	Bay Crossing Bay Crossing Drive Bay Shore Loop Golden Bell Court Sleepy Cove Trail Summerwind Drive Tea Olive Lane	10/10/23
Iredell	52875	0.21 0.16	Davidson Pond Ryleigh Dan Place Addison Emory Lane	9/27/23
Lincoln	52876	0.28	Natalie Commons Natalie Commons Drive	8/2/23

NCDOT December 7, 2023 Board of Transportation Agenda**Abandonments from the State Highway System:**

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 5 Granville	52877	0.19	Portion of SR 1727, Fleming Road Retain 0.65 miles	10/17/23
Division 11 Yadkin	52878	0.16	Portion of SR 1412, Harrison Road Retain 0.33 miles	3/13/23
Division 13 Madison	52879	0.62	Portion of SR 1405, Upper Thomas Branch Road Retain 0.86	10/18/23

Number of roads petitioned for addition – 33

Number of roads petitioned for abandonment - 3

Corrections to the State Highway System:

County	Requested Action
Gaston	Petition 6595 incorrectly added S J Crawford Road for 0.55 miles. The correct distance should have been 0.51 miles. This correction is retroactive to September 5, 1963.

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA

Funds Request

**Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 2 Greene	WBS 50867 Established 6/2023 Install safety and traffic flow improvements at West Greene Elementary School in Snow Hill. Increase Funds	<u>Contingency</u> TOTAL	<u>\$500,000.00</u> \$500,000.00
Div 3 Pender	WBS 50805 Installation of traffic signal at US 17 and SR 1702, Grandview Drive, in Hampstead Establish Funds	<u>Contingency</u> TOTAL	<u>\$181,000.00</u> \$181,000.00
Div 3 New Hanover	WBS 51291 Construction of pedestrian facilities, including mid-block crosswalks that connect pedestrians with key destinations in Kure Beach Establish Funds	<u>Contingency</u> TOTAL	<u>\$250,000.00</u> \$250,000.00
Div 3 Brunswick	WBS 51295 Construction of pedestrian facilities that connect pedestrians with key destinations in Oak Island Establish Funds	<u>Contingency</u> TOTAL	<u>\$224,768.74</u> \$224,768.74
Div 5 Wake	WBS 44092.5.1 Established 5/2018 P-5500 Raleigh Union Station Used for Right of Way Acquisition Increase of funds	<u>Contingency</u> TOTAL	<u>\$1,202,226.23</u> \$1,202,226.23
Div 5 Granville	WBS 51249 Construction of roundabout on SR 1103, Central Ave. at SR 1174, Veazey Rd. in Butner. Non-federal match to Carbon Reduction Program funds programmed under HN-0024 Establish Funds	<u>High Impact Low Cost</u> TOTAL	<u>\$46,176.00</u> \$46,176.00

December 7, 2023

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 9 Davidson	WBS 50968 Corridor improvements that will improve safety and mobility on NC8 between Plaza Pkwy and Fairview Drive Establish Funds	<u>Contingency</u> TOTAL	<u>\$750,000.00</u> \$750,000.00
Div 9 Rowan	WBS 50971 Rowan Cabarrus Community College Access Road. Construct 1100' access road serving new truck driver training facility Establish Funds	Small Construction <u>Contingency</u> TOTAL	<u>\$17,000.00</u> \$583,000.00 \$600,000.00
Div 9 Forsyth	WBS 51247 Feasibility Study for the extension of Linville Springs Road from Kerner Road to Perry Road Establish Funds	<u>Contingency</u> TOTAL	<u>\$250,000.00</u> \$250,000.00
Div 10 Mecklenburg	WBS 47968.2.1 I-6016 Established 4/2018 I-485 Interchange west of Charlotte; accelerate delivery ROW Only Increase of funds	<u>Contingency</u> TOTAL	<u>\$3,000,000.00</u> \$3,000,000.00
Div 10 Mecklenburg	WBS 47968.2.2 I-6016 Established 4/2018 I-485 Interchange west of Charlotte; accelerate delivery UTL Only Increase of funds	<u>Contingency</u> TOTAL	<u>\$2,000,000.00</u> \$2,000,000.00
Div 10 Mecklenburg	WBS 47968.3.1 I-6016 Established 4/2018 I-485 Interchange west of Charlotte; accelerate delivery CON Only Increase of funds	<u>Contingency</u> TOTAL	<u>\$39,600,000.00</u> \$39,600,000.00

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 10 Mecklenburg	WBS 47968.3.2 I-6016 Established 4/2018 I-485 Interchange west of Charlotte; accelerate delivery CON Only Increase of funds	<u>Contingency</u> TOTAL	<u>\$400,000.00</u> \$400,000.00
Div 12 Cleveland	WBS 49294 Established 6/2020 Reconnection of SR 1926 (Airport Road) with an overpass crossing the US 74 Shelby Bypass project (R-2707C). Increase funds	<u>Contingency</u> TOTAL	<u>\$3,300,000.00</u> \$3,300,000.00
Div 12 Catawba	WBS 50850.1.1 Established 4/2023 Fairgrove Church Road SE Appalachian Development Project in Hickory. PE Only Increase funds	<u>Contingency</u> TOTAL	<u>\$91,000.00</u> \$91,000.00
Div 12 Catawba	WBS 50850.3.1 Established 4/2023 Fairgrove Church Road SE Appalachian Development Project in Hickory. CON Only Increase funds	<u>Contingency</u> TOTAL	<u>\$259,000.00</u> \$259,000.00
Div 13 Burke	WBS 49332.1.1 Established 4/2023 TIP Project HA-0001: Construct access road serving the Burke County Industrial Park. This is an Appalachian Development Local Access Road Project. PE Only Increase Funds	<u>Contingency</u> TOTAL	<u>\$10,000.00</u> \$10,000.00

NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 13 Burke	WBS 49332.3.1 Established 4/2023 TIP Project HA-0001: Construct access road serving the Burke County Industrial Park. This is an Appalachian Development Local Access Road Project. CON Only Increase Funds	Public Access Economic Development Contingency <u>TOTAL</u>	\$100,000.00 \$ 90,000.00 \$490,000.00 \$680,000.00
Div 13 Mitchell	WBS 51292 Intersection improvements at the northern most intersection of NC 197 and NC 226 Establish Funds	<u>Contingency</u> TOTAL	\$140,000.00 \$140,000.00
Statewide	WBS 72.1000 Pave driveways from state-maintained roads to the vehicle bay doors of fire departments and rescue facilities [N.C.G.S. 136-18(24)] Increase Funds	<u>Public Access</u> TOTAL	\$200,000.00 \$200,000.00

Summary: 20 Projects

High Impact/Low Cost Commitment	\$46,176.00
Small Construction Commitment	\$17,000.00
Contingency Commitment	\$53,230,994.97
Economic Development Commitment	\$90,000.00
Public Access Commitment	\$300,000.00
TOTAL:	\$53,684,170.97

NCDOT December Board of Transportation Agenda

Public Transportation Program

<u>Division</u>	<u>Project Number</u>	<u>Grant Program</u>	<u>Estimated Project Cost</u>
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There will be no items presented for approval at the December 7, 2023, Board of Transportation meeting.

Item I-I: Total Projects 0: Total Federal and State Funds \$0

NCDOT December 2023 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
Division 1 Currituck, Pasquotank Counties 80000.1.4.159	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Chesapeake & Albemarle Railroad (CA) corridor. The project will upgrade bridges and rail along the CA mainline. CA will be responsible for construction of the project. The total estimated cost to the Department is \$685,000. FRRCSI ID: F24106	\$685,000
Division 1 Northampton County 80000.1.4.160	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the North Carolina & Virginia Railroad (NCVA) corridor. The project will upgrade rail, provide track improvements to the corridor, and improve a rail crossing to correct geometric defects. NCVA will be responsible for construction of the project. The total estimated cost to the Department is \$810,000. FRRCSI ID: F24107	\$810,000
Division 2 Carteret County 80000.1.4.153	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the North Carolina State Port Authority (NCSPA) Morehead City port. The project will upgrade track, switches and at-grade crossings, and provide other rail corridor improvements throughout the port. NCSPA will be responsible for the construction of the project. The total estimated cost to the Department is \$1,020,000. FRRCSI ID: F24100	\$1,020,000
Division 3 Sampson County 80000.1.4.154	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Carolina Coastal Railroad (CLNA) corridor. The project will provide corridor improvements to this recently acquired CLNA corridor (formerly Clinton Terminal Railroad) to establish safe operations, upgrade the line to FRA Class I status, and eliminate slow orders. CLNA will be responsible for the construction of the project. The total estimated cost to the Department is \$105,000. FRRCSI ID: F24101	\$105,000
Division 3 New Hanover County 80000.1.4.158	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Wilmington Terminal Railroad (WTRY) corridor. The project will provide rail upgrades and corridor improvements to the Dock Lead at the Wilmington Port. WTRY will be responsible for the construction of the project. The total estimated cost to the Department is \$600,000. FRRCSI ID: F24105	\$600,000

NCDOT December 2023 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
Division 3 New Hanover County 80000.1.4.161	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the North Carolina State Port Authority (NCSPA) Wilmington port. The project will construct a new rail storage track for increased car storage capacity at the Wilmington Port. This is Phase I of a two-phase project. NCSPA will be responsible for building the project. The total estimated cost to the Department is \$2,800,000. FRRCSI ID: F24108	\$2,800,000
Division 5 Wake County P-5500 44092.5.1	The Rail Division requests Board approval for additional State Rail Funds to settle a right of way claim. The parcel at 600 West Hargett Street in Raleigh is needed to accommodate additional tracks and passenger boarding platform. The amount of additional State funds requested is \$1,801,607. The balance of the claim will be paid with additional State funds.	\$1,801,607
Division 6 Cumberland, Harnett Counties 80000.1.4.156	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Raleigh & Fayetteville Railroad (RFCC) corridor. The project will provide corridor improvements to the Fuquay-Branch of the RFCC and bring the project area up to FRA class II standards. RFCC will be responsible for construction of the project. The total estimated cost to the Department is \$950,000. FRRCSI ID: F24103	\$950,000
Division 8 Lee County 80000.1.4.157	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Atlantic & Western Railway (ATW) corridor. The project will provide rail upgrades and corridor improvements to the ATW Jonesboro Branch. ATW will be responsible for the construction of the project. The total estimated cost to the Department is \$575,000. FRRCSI ID: F24104	\$575,000
Division 8 Hoke County 80000.1.4.162	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Aberdeen & Rockfish Railroad (AR) corridor. The project will upgrade rail along the AR corridor. AR will be responsible for the construction of the project. The total estimated cost to the Department is \$605,000. FRRCSI ID: F24109	\$605,000

NCDOT December 2023 Board of Transportation Agenda

Rail Program

Divisions 8,10 Cabarrus, Mecklenburg, Montgomery, Stanly Counties 80000.1.4.163	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Aberdeen Carolina & Western Railway (ACWR) corridor. The project will provide bridge and culvert upgrades along the Piedmont Division. ACWR will be responsible for the construction of the project. The total estimated cost to the Department is \$675,000. FRRCSI ID: F24110	\$675,000
Division 10 Mecklenburg County 80000.3.4.4	The Rail Division requests Board approval of supplemental Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Aberdeen Carolina & Western Railway (ACWR) corridor. Additional funding is requested to expand the truck-to-rail transloading project scope to include additional track, pavement, and other site development. Funding was originally approved by the BOT on May 4, 2023. ACWR will be responsible for the construction of the project. The total estimated cost to the Department is \$3,130,000. FRRCSI ID: F23122	\$3,130,000
Division 12 Gaston County 80000.1.4.155	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Charlotte & Western Railroad (CER) corridor. The project will provide improvements to the CER corridor that will enhance and upgrade the mainline track and infrastructure up to FRA class II. CER will be responsible for the construction of the project. The total estimated cost to the Department is \$230,000. FRRCSI ID: F24102	\$230,000
Division 14 Jackson, Macon, Swain Counties 80000.1.4.164	The Rail Division requests Board approval Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the Great Smoky Mountains Railroad (GSMR) corridor. The project will provide bridge and rail upgrades, and corridor improvements along the GSMR mainline. GSMR will be responsible for the construction of the project. The total estimated cost to the Department is \$1,330,000. FRRCSI ID: F24111	\$1,330,000

ITEM I - 2 SUMMARY – 14- PROJECTS - (TOTAL STATE) \$15,316,607

NCDOT December Board of Transportation Agenda
Bicycle and Pedestrian Transportation Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the December 7, 2023, Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

NCDOT December 2023 Board of Transportation Agenda

Aviation Program

NCDOT December 2023 Board of Transportation Agenda

Division Airport County	Project Description	Estimate
Division 1 Northeastern Regional Airport Chowan County	Runway Rehabilitation (CON) WBS TBD This funding estimate will perform pavement rehabilitation of Runway 1-19 and correct taxiway connections to meet FAA standards. Matching funds will be provided through the Safety Enhancement Program. (PR# 4280)	\$5,981,070 Total \$5,382,963 Fed \$598,107 State

ITEM I-4 SUMMARY – 1 REQUESTS – Total Cost: \$5,981,070
Total State Aid Cost \$598,107
Total Federal Investment \$5,382,963

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

December 7, 2023

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 1 HS-2420 SW/REG/DIV	WBS 51180.1.201D DIVISION 1 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$39,556.00) / 30% REGIONAL (\$29,667.00) / 30% DIVISION (\$29,667.00) TIER FUNDING.	\$98,890.00
DIVISIONWIDE DIV. 1 HS-2420 SW/REG/DIV	WBS 51180.1.201I DIVISION 1 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$78,381.20) / 30% REGIONAL (\$58,785.90) / 30% DIVISION (\$58,785.90) TIER FUNDING.	\$195,953.00
BEAUFORT, MARTIN DIVS. 1/2 R-2511 DIVISION	WBS 35494.3.1 US 17 FROM WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. \$99,342,750.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$10,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$10,000,000.00 WILL BE CASH FLOWED FROM SFY 2027 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
DIVISIONWIDE DIV. 2 HS-2420 SW/REG/DIV	WBS 51180.1.202D DIVISION 2 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$33,594.00) / 30% REGIONAL (\$25,195.50) / 30% DIVISION (\$25,195.50) TIER FUNDING.	\$83,985.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 2 HS-2420 SW/REG/DIV	WBS 51180.1.202I DIVISION 2 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$71,011.20) / 30% REGIONAL (\$53,258.40) / 30% DIVISION (\$53,258.40) TIER FUNDING.	\$177,528.00
LENOIR DIV. 2 R-2553C STATEWIDE	WBS 34460.4.12 US 70 (KINSTON BYPASS), NC 148 (HARVEY PARKWAY) TO US 70 EAST OF NC 58. INITIAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION / RELOCATION STUDIES OF SPECIFIC PARCEL 900 (CITY OF KINSTON).	\$25,000.00
LENOIR DIV. 2 R-5703 REGIONAL	WBS 46375.2.2 NC 148 (HARVEY PARKWAY) FROM NC 58 TO NC 11. \$6,950,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED (\$3,196,058.05). WBS WILL BE CLOSED.	(\$3,196,058.05)
CRAVEN DIV. 2 U-3431 DIVISION	WBS 39004.1.1 SR 1763 (MILLER BOULEVARD) FROM SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. \$3,375,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$175,000.00
PITT DIV. 2 U-5785 DIVISION	WBS 44357.1.1 SR 1708 (FIRETOWER ROAD) FROM WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. \$2,386,507.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PITT DIV. 2 U-5917 DIVISION	WBS 44679.1.1 SR 1704 (FOURTEENTH STREET) FROM RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD). \$2,405,439.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$500,000.00
DUPLIN DIV. 3 B-5534 REGIONAL	WBS 55034.1.2 REPLACE BRIDGE #82 OVER BURNT COAT CREEK ON NC 111. \$631,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$559,098.90). WBS WILL BE CLOSED.	(\$559,098.90)
DUPLIN DIV. 3 B-5639 REGIONAL	WBS 45594.1.2 REPLACE BRIDGE #36 OVER MAXWELL CREEK ON NC 11. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$296,407.46). WBS WILL BE CLOSED.	(\$296,407.46)
DUPLIN DIV. 3 B-5981 STATEWIDE	WBS 47747.1.1 REPLACE BRIDGE #16 OVER CSX RAILROAD ON US 117 NORTH BOUND LANE AND BRIDGE PRESERVATION OF BRIDGE 17 OVER CSX RAILROAD. \$1,425,003.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
DIVISIONWIDE DIV. 3 HS-2420 SW/REG/DIV	WBS 51180.1.203D DIVISION 3 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$41,800.00) / 30% REGIONAL (\$31,350.00) / 30% DIVISION (\$31,350.00) TIER FUNDING.	\$104,500.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 3 HS-2420 SW/REG/DIV	WBS 51180.1.203I DIVISION 3 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$49,737.20) / 30% REGIONAL (\$37,302.90) / 30% DIVISION (\$37,302.90) TIER FUNDING.	\$124,343.00
SHALLOTTE / BRUNSWICK DIV. 3 R-5857 STATEWIDE	WBS 47545.1.1 US 17 AT US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. \$2,074,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$175,000.00
PENDER DIV. 3 U-5732 REGIONAL	WBS 54023.2.4 US 17 FROM SR 1582 (WASHINGTON ACRES ROAD) TO VISTA LANE. INITIAL FUNDS ARE REQUESTED IN ADVANCE OF FULL RIGHT OF WAY.	\$50,000.00
NEW HANOVER DIV. 3 U-5734 REGIONAL	WBS 54024.2.3 US 421 (SOUTH FRONT STREET) FROM US 17 BUSINESS/ US 76/ US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD). INITIAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 19 (PROPERTY OF DTSC, LLC).	\$1,277,751.00
ONSLOW DIV. 3 U-5951 REGIONAL	WBS 45870.1.2 US 17 AT US 17 BUSINESS (MARINE BOULEVARD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$750,000.00
ONSLOW DIV. 3 U-6082 DIVISION	WBS 47471.1.1 SR 1308 (BELL FORK ROAD) AT SR 1403 (COUNTRY CLUB ROAD/HARGETT STREET). \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER DIV. 3 U-6128 REGIONAL	WBS 48351.1.1 US 76 (OLEANDER DRIVE) AT GREENVILLE LOOP ROAD AND GREENVILLE AVENUE. \$43,894.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
JOHNSTON DIV. 4 B-6044 STATEWIDE	WBS 48330.1.2 REPLACE BRIDGES #82 AND #85 OVER BLACK CREEK AND BRIDGES #100 AND #101 OVER THE NEUSE RIVER ON I-95. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$565,232.35). WBS WILL BE CLOSED.	(\$565,232.35)
DIVISIONWIDE DIV. 4 HS-2420 SW/REG/DIV	WBS 51180.1.204D DIVISION 4 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$122,100.00) / 30% REGIONAL (\$91,575.00) / 30% DIVISION (\$91,575.00) TIER FUNDING.	\$305,250.00
DIVISIONWIDE DIV. 4 HS-2420 SW/REG/DIV	WBS 51180.1.204I DIVISION 4 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$117,365.20) / 30% REGIONAL (\$88,023.90) / 30% DIVISION (\$88,023.90) TIER FUNDING.	\$293,413.00
JOHNSTON DIV. 4 I-6061 DIVISION	WBS 48691.1.2 I-95 AT SR 1007 (BROGDEN ROAD). \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON DIV. 4 R-5950 DIVISION	WBS 48571.1.1 SR 1501 (SWIFT CREEK ROAD) FROM AIRPORT INDUSTRIAL DRIVE TO DRIVEWAY JUST NORTH OF JOHNSTON COUNTY AIRPORT. \$187,137.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
WAYNE DIV. 4 U-3609B REGIONAL	WBS 39026.1.2 US 13 (BERKELEY BOULEVARD) FROM SR 1003 (NEW HOPE ROAD) TO US 70 BYPASS WITH INTERSECTION IMPROVEMENTS AT SR 1572 (SAULSTON ROAD). \$2,704,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$900,000.00
WILSON DIV. 4 U-6111 REGIONAL	WBS 48358.1.1 NC 58 (NASH STREET) AT SR 1330 (AIRPORT ROAD)/ SR 1332 (LAKE WILSON ROAD). \$269,959.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
WAYNE DIV. 4 U-6206 DIVISION	WBS 48666.1.1 SR 1713 (MILLER'S CHAPEL ROAD) FROM US 70 TO SR 1712 (THOROUGHFARE ROAD). \$150,106.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
WAYNE DIV. 4 U-6207 DIVISION	WBS 48667.1.1 NC 581 (BILL LANE BOULEVARD) FROM ARRINGTON BRIDGE ROAD TO NC 111. \$146,027.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 B-5684 REGIONAL	WBS 45639.1.2 REPLACE BRIDGE #146 OVER CRABTREE CREEK IN RALEIGH ON US 401. \$723,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
GRANVILLE DIV. 5 HS-2405A STATEWIDE	WBS 50977.1.2 US 158 FROM US 158 BUSINESS (WILLIAMSBORO STREET) AT US 158 (OXFORD LOOP ROAD)/SR 1646 (SE INDUSTRY DRIVE). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$3,000.00
DURHAM DIV. 5 HS-2405B REGIONAL	WBS 50977.1.3 NC 157 (GUESS ROAD) FROM DURHAM MUNICIPAL LIMITS TO ORANGE COUNTY LINE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$5,000.00
FRANKLIN, GRANVILLE, WAKE DIV. 5 HS-2405C REGIONAL	WBS 50977.1.4 US 401 FROM NC 42 IN WAKE COUNTY, NC 56 IN FRANKLIN/GRANVILLE COUNTIES, NC 96 IN WAKE/GRANVILLE COUNTIES, SR 1006 IN WAKE COUNTY, AND NC 50 IN WAKE/GRANVILLE COUNTIES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$4,000.00
WAKE DIV. 5 HS-2405D DIVISION	WBS 50977.1.5 SR 1656 (TRINITY ROAD) AT SR 3009 (EDWARDS MILL ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$3,000.00
WAKE DIV. 5 HS-2405E STATEWIDE	WBS 50977.1.6 US 70 (GLENWOOD AVENUE) FROM US 70 (GLENWOOD AVENUE) AT SR 1820 (LEAD MINE ROAD)/SR 1670 (BLUE RIDGE ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$3,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 5 HS-2420 SW/REG/DIV	WBS 51180.1.205D DIVISION 5 - DESIGN -SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$35,200.00) / 30% REGIONAL (\$26,400.00) / 30% DIVISION (\$26,400.00) TIER FUNDING.	\$88,000.00
DIVISIONWIDE DIV. 5 HS-2420 SW/REG/DIV	WBS 51180.1.205I DIVISION 5 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$40,805.20) / 30% REGIONAL (\$30,603.90) / 30% DIVISION (\$30,603.90) TIER FUNDING.	\$102,013.00
WAKE DIV. 5 U-5827(L) DIVISION	WBS 44400.3.2 LOUIS STEPHENS DRIVE EXTENSION (SR 1632) FROM POPLAR PIKE LANE (SR 1628) TO LITTLE DRIVE (SR 2153) IN RESEARCH TRIANGLE PARK TO POPLAR PIKE LANE IN MORRISVILLE. INITIAL FUNDS ARE REQUESTED FOR LANDSCAPING CONSTRUCTION.	\$55,000.00
VANCE DIV. 5 U-5890 DIVISION	WBS 44658.1.1 SR 1162 (DABNEY DRIVE) FROM COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. \$2,482,591.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
DIVISIONWIDE DIV. 6 HS-2420 SW/REG/DIV	WBS 51180.1.206D DIVISION 6 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$49,368.00) / 30% REGIONAL (\$37,026.00) / 30% DIVISION (\$37,026.00) TIER FUNDING.	\$123,420.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 6 HS-2420 SW/REG/DIV	WBS 51180.1.206I DIVISION 6 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$108,433.20) / 30% REGIONAL (\$81,324.90) / 30% DIVISION (\$81,324.90) TIER FUNDING.	\$271,083.00
ROBESON DIV. 6 I-5987B REGIONAL	WBS 47533.3.3 I-95 FROM SOUTH OF NC 20 TO SOUTH OF PROPOSED I-295. \$325,367,756.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$10,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$10,000,000.00 WILL BE CASH FLOWED FROM SFY 2027 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	\$0.00
ROBESON DIV. 6 I-6064 SW/REG	WBS 49067.1.1 I-95 FROM MILEMARKER 13 TO MILEMARKER 22. \$7,988,327.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$43,000.00
ROBESON DIV. 6 R-5751 REGIONAL	WBS 53087.3.1 US 74 AT NC 72 / NC 130. \$28,285,229.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$9,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH FLOWED FROM SFY 2026 AND \$4,000, 000.00 WILL BE CASH FLOWED FROM SFY 2027 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CUMBERLAND DIV. 6 X-0002B(L) STATEWIDE	WBS 35196.3.25 FAYETTEVILLE OUTER LOOP FROM WEST OF NC 24 (BRAGG BOULEVARD) TO EAST OF NC 210 / NC 87 (MURCHISON ROAD). \$651,771.00 HAS PREVIOUSLY BEEN APPROVED FOR LANDSCAPING. FUNDS NEED TO BE DECREASED (\$327,717.54). WBS WILL BE CLOSED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	(\$327,717.54)
DIVISIONWIDE DIV. 7 HS-2420 SW/REG/DIV	WBS 51180.1.207D DIVISION 7 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$32,802.00) / 30% REGIONAL (\$24,601.50) / 30% DIVISION (\$24,601.50) TIER FUNDING.	\$82,005.00
DIVISIONWIDE DIV. 7 HS-2420 SW/REG/DIV	WBS 51180.1.207I DIVISION 7 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$63,091.20) / 30% REGIONAL (\$47,318.40) / 30% DIVISION (\$47,318.40) TIER FUNDING.	\$157,728.00
GUILFORD DIV. 7 I-5110A STATEWIDE	WBS 42345.3.2 PTAA (PIEDMONT TRIAD AIRPORT AUTHORITY) TAXIWAY BRIDGE. \$36,052,498.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$369.55
GREENSBORO / GUILFORD DIV. 7 U-2412A DIVISION	WBS 34802.3.3 SR 1486 (GREENSBORO ROAD) / SR 4121 (HIGH POINT ROAD) FROM US 311 BYPASS TO SR 4228 (VICKREY CHAPEL ROAD). \$96,161,481.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$6,700,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GUILFORD DIV. 7 U-2525C STATEWIDE	WBS 34821.1.5 GREENSBORO EASTERN LOOP FROM US 29 NORTH OF GREENSBORO TO SR 2303 (LAWNDALE DRIVE). \$7,406,628.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND URBAN LOOP PROJECT.	\$150,000.00
DIVISIONWIDE DIV. 8 HS-2420 SW/REG/DIV	WBS 51180.1.208D DIVISION 8 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$49,918.00) / 30% REGIONAL (\$37,438.50) / 30% DIVISION (\$37,438.50) TIER FUNDING.	\$124,795.00
DIVISIONWIDE DIV. 8 HS-2420 SW/REG/DIV	WBS 51180.1.208I DIVISION 8 - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$98,115.20) / 30% REGIONAL (\$73,586.40) / 30% DIVISION (\$73,586.40) TIER FUNDING.	\$245,288.00
RANDOLPH DIV. 8 R-2536 STATEWIDE	WBS 34450.3.8 US 64 (ASHEBORO SOUTHERN BYPASS) FROM US 64 WEST OF ASHEBORO TO EXISTING US 64 EAST OF ASHEBORO AND ZOO CONNECTOR FROM EAST OF SR 2839 (STALEYS FARM ROAD) TO EXISTING NC 159/ZOO ENTRANCE. \$290,484,054.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$150,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LEE DIV. 8 R-3830 DIVISION	WBS 38887.3.2 NC 42/SR 1579 (BROADWAY ROAD) FROM US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET) FROM NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. \$70,872,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH FLOWED FROM SFY 2027 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	\$0.00
CHATHAM DIV. 8 R-5724 DIVISION	WBS 50217.1.1 US 15/US 501 FROM SOUTH OF US 64 BUSINESS TO POWELL PLACE LANE IN PITTSBORO. \$1,798,011.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00
CHATHAM DIV. 8 R-5963 DIVISION	WBS 48599.1.1 NEW ROUTE FROM US 15 / US 501 / NC 87 TO US 64 BUSINESS. \$2,455,845.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
RANDOLPH DIV. 8 U-5711 DIVISION	WBS 50160.1.1 SR 1712 (PINEVIEW STREET) FROM WEST OF SYLVAN STREET TO US 220 BUSINESS IN ASHEBORO. \$806,060.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$120,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RANDOLPH DIV. 8 U-5743 REGIONAL	WBS 50165.1.1 NC 42 FROM SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. \$1,238,002.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$120,000.00
FORSYTH DIV. 9 HB-0031 DIVISION	WBS 50945.1.1 THIRD STREET, FOURTH STREET, FIFTH STREET: REPLACE BRIDGES #185, #191 AND #203 OVER US 52 / US 311 IN DOWNTOWN WINSTON-SALEM. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$500,000.00
FORSYTH DIV. 9 HB-0036 DIVISION	WBS 50946.1.1 REPLACE BRIDGE #244 OVER US 52 / NC 8 ON SIXTEENTH STREET IN WINSTON-SALEM. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$500,000.00
DIVISIONWIDE DIV. 9 HS-2420 SW/REG/DIV	WBS 51180.1.209D DIVISION 9 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$64,636.00) / 30% REGIONAL (\$48,477.00) / 30% DIVISION (\$48,477.00) TIER FUNDING.	\$161,590.00
DIVISIONWIDE DIV. 9 HS-2420 SW/REG/DIV	WBS 51180.1.209I DIVISION 9 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$115,253.20) / 30% REGIONAL (\$86,439.90) / 30% DIVISION (\$86,439.90) TIER FUNDING.	\$288,133.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH DIV. 9 I-5880 REGIONAL	WBS 53080.1.1 I-40/US 311 AT NC 109 (THOMASVILLE ROAD) / CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. \$2,135,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
DAVIE DIV. 9 R-5736 DIVISION	WBS 50194.1.2 US 601 FROM SR 1345 (BLAISE CHURCH ROAD) TO SR 1408 (CANA ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$250,000.00
DAVIDSON DIV. 9 U-5757 REGIONAL	WBS 54035.1.1 NC 8 (WINSTON ROAD) FROM 9TH STREET TO SR 1408 (BIESECKER ROAD) IN LEXINGTON. \$1,709,320.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$225,000.00
FORSYTH DIV. 9 U-5899 DIVISION	WBS 44689.1.1 NEW ROUTE (FORUM PARKWAY CONNECTOR) FROM SR 3955 (FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. \$1,330,025.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$325,000.00
ROWAN DIV. 9 U-5901 DIVISION	WBS 44705.1.2 NEW ROUTE, AIRPORT PARKWAY FROM SR 1710 (HARRISON ROAD) NEAR US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2539 (PEACH ORCHARD ROAD) AT US 29 IN SALISBURY. \$550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
CABARRUS, ROWAN DIVS. 9/10 R-5860A DIVISION	WBS 47548.1.2 US 52 FROM PROPOSED MISENHEIMER BYPASS TO PROPOSED ROCKWELL BYPASS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$500,000.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 10 HS-2420 SW/REG/DIV	WBS 51180.1.210D DIVISION 10 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$172,700.00) / 30% REGIONAL (\$129,525.00) / 30% DIVISION (\$129,525.00) TIER FUNDING.	\$431,750.00
DIVISIONWIDE DIV. 10 HS-2420 SW/REG/DIV	WBS 51180.1.210I DIVISION 10 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$200,304.80) / 30% REGIONAL (\$150,228.60) / 30% DIVISION (\$150,228.60) TIER FUNDING.	\$500,762.00
MECKLENBURG DIV. 10 I-5507WM STATEWIDE	WBS 43609.4.2 I-485 FROM I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION.	\$183,394.00
CHARLOTTE / MECKLENBURG DIV. 10 U-5907 DIV/BA	WBS 46452.3.1 NEW LOCATION FROM SR 6037 (POTTS STREET) TO SR 6038 (SLOAN STREET). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12- MONTH TENTATIVE LETTING LIST PUBLISHED NOVEMBER 13, 2023. THIS IS A CASH FLOW PROJECT WITH \$2,024,000.00 IN SFY 24 (\$1,777,000.00 DIVISION AND \$247,000.00 BONUS ALLOCATION), \$5,047,000.00 IN SFY 25 (\$4,431,000.00 DIVISION AND \$616,000.00 BONUS ALLOCATION) AND \$1,568,789.00 IN SFY 26 (\$1,377,000.00 DIVISION AND \$191,789.00 BONUS ALLOCATION).	\$8,639,789.00
SURRY DIV. 11 B-5831 STATEWIDE	WBS 45784.1.2 REPLACE BRIDGE #6 OVER NC 268, SOUTHERN RAILROAD TRACKS, AND THE YADKIN RIVER ON I-77. \$490,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 11 HS-2420 SW/REG/DIV	WBS 51180.1.211D DIVISION 11 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$19,778.00) / 30% REGIONAL (\$14,833.50) / 30% DIVISION (\$14,833.50) TIER FUNDING	\$49,445.00
DIVISIONWIDE DIV. 11 HS-2420 SW/REG/DIV	WBS 51180.1.211I DIVISION 11 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$39,814.80) / 30% REGIONAL (\$29,861.10) / 30% DIVISION (\$29,861.10) TIER FUNDING.	\$99,537.00
WILKES DIV. 11 R-0616 DIVISION	WBS 34349.1.2 NEW ROUTE - WILKESBORO & NORTH WILKESBORO BYPASS FROM NC 18 TO US 421. \$1,010,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$787,244.38). WBS WILL BE CLOSED.	(\$787,244.38)
WILKES DIV. 11 R-2603 REGIONAL	WBS 36001.3.2 NC 268 FROM MULTI-LANES EAST OF NC 18 TO SR 1966 (AIRPORT ROAD). \$36,870,389.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$120,000.00
WILKES DIV. 11 R-5759 DIVISION	WBS 44691.1.1 NC 115 FROM US 421 TO 2ND STREET. \$3,810,335.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$400,000.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
YADKIN DIV. 11 R-5914 DIVISION	WBS 48525.1.1 NC 67 AT US 601 IN BOONVILLE TO WEST MAIN STREET IN EAST BEND. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
CALDWELL DIV. 11 U-6035 DIVISION	WBS 46970.3.1 SR 1002 (DUDLEY SHOALS ROAD) AND SR 1751 (GRACE CHAPEL ROAD / CAMPGROUND ROAD) / SR 1752 (PEACH ORCHARD ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$845,000.00 IN SFY 24 AND \$1,555,000.00 IN SFY 25.	\$2,400,000.00
DIVISIONWIDE DIV. 12 HS-2420 SW/REG/DIV	WBS 51180.1.212D DIVISION 12 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$45,100.00) / 30% REGIONAL (\$33,825.00) / 30% DIVISION (\$33,825.00) TIER FUNDING.	\$112,750.00
DIVISIONWIDE DIV. 12 HS-2420 SW/REG/DIV	WBS 51180.1.212I DIVISION 12 - IMPLEMENT -SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$53,565.20) / 30% REGIONAL (\$40,173.90) / 30% DIVISION (\$40,173.90) TIER FUNDING.	\$133,913.00
IREDELL DIV. 12 I-3819B STATEWIDE	WBS 34192.3.2 I-40/I-77 INTERCHANGE. \$22,163,165.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$12,000,000.00) FUNDS ARE NOT NEEDED AT THIS TIME.	(\$12,000,000.00)

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLEVELAND DIV. 12 I-5916 STATEWIDE	WBS 45920.1.1 I-85 FROM SOUTH CAROLINA LINE TO GASTON COUNTY LINE. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$9,815.81). WBS WILL BE CLOSED.	(\$9,815.81)
LINCOLN, CATAWBA DIV. 12 R-2307A REGIONAL	WBS 37944.1.3 NC 150 FROM RELOCATED NC 16 (TIP PROJECT R-2206) TO EAST OF SR 1840 (GREENWOOD ROAD). \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$225,000.00
IREDELL DIV. 12 R-3833C DIVISION	WBS 34554.2.4 SR 1100 (BRAWLEY SCHOOL ROAD) FROM I-77 TO US 21. \$10,248,500.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
IREDELL DIV. 12 R-3833C DIVISION	WBS 34554.1.3 SR 1100 (BRAWLEY SCHOOL RD) FROM I-77 TO US 21. \$4,332,344.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
ALEXANDER DIV. 12 R-5762 DIVISION	WBS 44644.3.1 INTERSECTION OF NC 16 AND SR 1609 (COUNTY HOME ROAD). \$635,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$225,000.00
IREDELL DIV. 12 U-5799 REGIONAL	WBS 44371.2.1 US 21 FROM SR 1933 TO FORT DOBBS ROAD. \$13,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$10,500,000.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE DIV. 13 HS-2420 SW/REG/DIV	WBS 51180.1.213D DIVISION 13 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$247,500.00) / 30% REGIONAL (\$185,625.00) / 30% DIVISION (\$185,625.00) TIER FUNDING.	\$618,750.00
DIVISIONWIDE DIV. 13 HS-2420 SW/REG/DIV	WBS 51180.1.213I DIVISION 13 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$288,349.20) / 30% REGIONAL (\$216,261.90) / 30% DIVISION (\$216,261.90) TIER FUNDING.	\$720,873.00
MADISON DIV. 13 R-5779 DIVISION	WBS 44834.2.1 EXTEND SR 1631 (CROSSROADS PARKWAY) TO SR 1632 (CALVIN EDNEY ROAD) IN MADISON COUNTY. \$682,847.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$908,144.48
BUNCOMBE DIV. 13 U-5834 DIVISION	WBS 50226.1.1 SR 3116 (MILLS GAP ROAD) FROM US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). \$2,530,580.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
MCDOWELL DIV. 13 U-5835 DIVISION	WBS 50227.1.1 US 221 BUSINESS FROM US 221/NC 226 TO GEORGIA AVENUE. \$1,445,159.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HAYWOOD DIV. 14 B-5982 STATEWIDE	WBS 47814.1.1 REPLACE BRIDGE #95 OVER SOUTHERN RAILROAD ON US 74. \$823,856.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
DIVISIONWIDE DIV. 14 HS-2420 SW/REG/DIV	WBS 51180.1.214D DIVISION 14 - DESIGN - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$41,668.00) / 30% REGIONAL (\$31,251.00) / 30% DIVISION (\$31,251.00) TIER FUNDING.	\$104,170.00
DIVISIONWIDE DIV. 14 HS-2420 SW/REG/DIV	WBS 51180.1.214I DIVISION 14 - IMPLEMENT - SIGNAL MODERNIZATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$80,053.20) / 30% REGIONAL (\$60,039.90) / 30% DIVISION (\$60,039.90) TIER FUNDING.	\$200,133.00
POLK DIV. 14 R-5840 DIVISION	WBS 47083.2.2 NC 9 FROM US 74 TO NC 108. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$1,300,000.00
CHEROKEE DIV. 14 R-5861 DIVISION	WBS 47427.2.2 US 19/129 FROM THE GEORGIA STATE LINE TO US 64. \$1,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
CLAY DIV. 14 R-5863 DIVISION	WBS 47516.1.1 US 64 BUSINESS FROM US 64 TO SR 1307 (MAIN STREET). \$1,851,971.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HAYWOOD DIV. 14 R-5921 DIVISION	WBS 48470.1.1 US 276 (JONATHAN CREEK) FROM US 19 TO I-40. \$2,870,591.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00
HAYWOOD DIV. 14 U-5888 DIVISION	WBS 44625.3.1 INTERSECTION OF US 23 BUSINESS (NORTH MAIN STREET) AND WALNUT STREET. \$7,021,773.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,728,657.00
STATEWIDE P-5602V STATEWIDE	WBS 46393.1.23 STUDY OF FUTURE IMPROVEMENTS ON THE RALEIGH TO CHARLOTTE RAIL CORRIDOR TO IMPROVE SPEED, CAPACITY AND SAFETY. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$199,275.99). WBS WILL BE CLOSED.	(\$199,275.99)
STATEWIDE HS-2420 SW/REG/DIV	WBS 51180.1.1 SIGNAL RETIMING AND SIGNAL OPERATIONS SOFTWARE TO IMPROVE SAFETY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$1,000,000.00) / 30% REGIONAL (\$750,000.00) / 30% DIVISION (\$750,000.00) TIER FUNDING.	\$2,500,000.00
STATEWIDE HS-2422 SW/REG/DIV	WBS 51182.1.1 VARIOUS HIGHWAY SYSTEM DATA COLLECTION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$800,000.00) / 30% REGIONAL (\$600,000.00) / 30% DIVISION (\$600,000.00).	\$2,000,000.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE HS-2422 SW/REG/DIV	WBS 51182.1.2 STATEWIDE TRANSPORTATION DATA. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$960,000.00) / 30% REGIONAL (\$720,000.00) / 30% DIVISION (\$720,000.00).	\$2,400,000.00
STATEWIDE HS-2422 SW/REG/DIV	WBS 51182.1.3 STATEWIDE AERIAL IMAGERY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$80,000.00) / 30% REGIONAL (\$60,000.00) / 30% DIVISION (\$60,000.00).	\$200,000.00
STATEWIDE HS-2422 SW/REG/DIV	WBS 51182.1.4 STATEWIDE MODEL INVENTORY OF ROADWAY ELEMENTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$120,000.00) / 30% REGIONAL (\$90,000.00) / 30% DIVISION (\$90,000.00).	\$300,000.00
STATEWIDE SM-6215 SW/REG/DIV	WBS 51184.1.1 VARIOUS, SCHOOL TRAFFIC ANALYSIS FOR NEW, RELOCATED, AND EXPANDING SCHOOLS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING USING 40% STATEWIDE (\$400,000.00) / 30% REGIONAL (\$300,000.00) / 30% DIVISION (\$300,000.00).	\$1,000,000.00
STATEWIDE HS-2421 SW/REG/DIV	WBS 51181 SAFETY MANAGEMENT PROGRAM. INITIAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$2,000,000.00) / 30% REGIONAL (\$1,500,000.00) / 30% DIVISION (\$1,500,000.00).	\$5,000,000.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

DIV/BA STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$8,639,789.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	38 PROJECTS	\$24,867,557.10
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	20 PROJECTS	\$11,325,186.59
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	16 PROJECTS	(\$11,787,278.14)
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$43,000.00
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	35 PROJECTS	\$19,400,000.00
 STRATEGIC TRANSPORTATION INVESTMENTS	 111 PROJECTS	 \$52,488,254.55

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
PASQUOTANK CO. DIV. 1 SS-6201L	WBS 51251 US 17 AT US 158/SR 1416 (NORTHSIDE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL IMPROVEMENTS, BE PREPARED TO STOP WHEN FLASHING SYSTEM INSTALLATION, AND RUMBLE STRIPS INSTALLATION. FILE 01-23-71264	\$77,000.00
CAMDEN, CURRITUCK, DARE COS. DIV. 1 SS-6201M	WBS 51252 55 SIGNALIZED INTERSECTIONS ALONG US 158, NC 168, AND NC 12. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL IMPROVEMENTS. FILE 01-23-72181	\$220,000.00
DIVISIONWIDE CO. DIV. 2 SS-6002AO	WBS 49652.3.1 DIVISION 2 - VARIOUS ROUTES IN ALL COUNTIES. \$200,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 02-21-001-2	\$100,000.00
PITT CO. DIV. 2 SS-6202Y	WBS 51253 US 264 AT SR 1579 (STATON ROAD)/SR 1612 (SUGG PARKWAY); AND US 264 AT SR 1529 (OLD CREEK ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR BE PREPARED TO STOP WHEN FLASHING SYSTEM INSTALLATION AND TRAFFIC SIGNAL IMPROVEMENTS. FILE 02-23-72010	\$100,000.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
SIMPSON /PITT CO. DIV. 2 SS-6202Z	WBS 51254 SR 1755 (MCDONALD STREET) AT SR 1759 (SIMPSON STREET). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 02-23-71181	\$42,000.00
DUPLIN CO. DIV. 3 SS-6203AO	WBS 51255 NC 50/NC 403 AND NC 50/SR 1301 (WARREN ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-23-70654	\$31,000.00
DUPLIN CO. DIV. 3 SS-6203AP	WBS 51256 SR 1301 (WARREN ROAD) AT SR 1329 (SOLOMON STEET). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-23-71766	\$36,000.00
DUPLIN CO. DIV. 3 SS-6203AQ	WBS 51257 NC 11/903 BETWEEN SR 1501(WOODLAND CHURCH ROAD) AND BG GRADY ELEMENTARY SCHOOL ENTRANCE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION AND IMPROVEMENTS. FILE 03-23-71657	\$17,000.00
LELAND / BRUNSWICK CO. DIV. 3 SS-6203AR	WBS 51258 SR 1472 (VILLAGE ROAD) AND SR 1462 (FAIRVIEW ROAD)/BALDWIN DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL IMPROVEMENTS. FILE 03-23-71651	\$32,000.00

DECEMBER 7, 2023

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON CO. DIV. 4 SS-6204AG	WBS 51259 SR 1525 (CORNWALLIS ROAD) BETWEEN NC 42 AND THE WAKE COUNTY LINE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES INSTALLATION AND SHOULDER IMPROVEMENTS. FILE 04-23-72167	\$400,000.00
NASH CO. DIV. 4 SS-6204AH	WBS 51260 US 64 ALTERNATE BETWEEN RAVEN RIDGE LANE AND SR 1331 (QUIET WATERS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR MEDIAN IMPROVEMENTS AND REALIGNMENT OF US 64 ALTERNATE AT SR 1331. FILE 04-23-70213	\$211,000.00
EDGECOMBE CO. DIV. 4 SS-6204AI	WBS 51261 NC 97 AT STRUCTURE C82 OVER COMPASS CREEK. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 04-23-71185	\$65,000.00
WAYNE CO. DIV. 4 SS-6204AJ	WBS 51262 SR 1744 (INDIAN SPRINGS ROAD) AT SR 1932 (EMMAUS CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SPLITTER ISLAND INSTALLATION AND PAVEMENT MARKING IMPROVEMENTS. FILE 04-23-72015	\$25,000.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-4

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
FRANKLIN, GRANVILLE, HARNETT, JOHNSTON, WAKE COS. DIVS. 4/5/6 SS-6205V	WBS 51294 CAPITAL AREA MPO REGIONAL MULTI-MODAL SAFETY ACTION PLAN. INITIAL SPOT SAFETY FUNDS ARE NEEDED AS COMPANION FUNDS TO CAMPO FOR CREATING A REGIONAL MULTI-MODAL SAFETY ACTION PLAN FOR BUILDING A SAFE TRANSPORTATION NETWORK. FILE 05-23-001-1	\$250,000.00
WAKE CO. DIV. 5 HL-0122	WBS 51158.1.1 NC 50 AT SR 1844 (MT. VERNON CHURCH ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR INTERSECTION IMPROVEMENTS. THIS PROJECT IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 05-22-69088	\$47,000.00
WAKE CO. DIV. 5 SM-5705AG	WBS 48903.1.1 NC 98 AT SR 1005 (SIX FORKS ROAD/NEW LIGHT ROAD). \$84,210.22 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE INSTALLATIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO PRELIMINARY ENGINEERING COST INCREASES. FILE 05-19-57122-1	\$45,800.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-5

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
RALEIGH /WAKE CO. DIV. 5 SM-5705AK	WBS 49145.3.1 SR 1319 (JONES FRANKLIN ROAD) AT CENTERVIEW DRIVE (SOUTHERN INTERSECTION). \$135,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL CONSTRUCTION FUNDS ARE NEEDED DUE TO INCREASED COSTS. FILE 05-19-59277-1	\$70,000.00
APEX /WAKE CO. DIV. 5 SM-5705Q	WBS 48264.3.1 SR 1011/5878 (SALEM STREET) AT US 64 WB OFF RAMP. \$75,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO CONSTRUCTION COST INCREASES. INCREASE FUNDS AND CLOSE WBS. FILE 05-18-52568-1	\$30,072.24
FUQUAY- VARINA /WAKE CO. DIV. 5 SM-5705S	WBS 48263.3.1 US 401 AT SR 2768 (JUDD PARKWAY). \$435,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR WIDENING AND LEFT TURN LANE CONSTRUCTION. THIS PROJECT WILL NOW BE A STATE FUNDS MATCH TO ALLOCATED CMAQ FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO CONSTRUCTION COST INCREASES. INCREASE FUNDS, TRANSFER \$434,197.93 FROM SM-5705S (48263.3.1) TO HL-0041 (49879.3.1), AND THEN CLOSE 48263.3.1. FILE 05-15-8122-1	\$205,802.07

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-6

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
RALEIGH /WAKE CO. DIV. 5 SM-6105K	WBS 51286 SR 1007 (POOLE ROAD) AT SAMUEL STREET/ WILLIAMS ROAD. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 05-23-72325	\$270,000.00
RALEIGH /WAKE CO. DIV. 5 SS-4905EF	WBS 46949.3.1 US 1/US 401 (CAPITAL BOULEVARD) AT SEVERAL SIGNALIZED INTERSECTIONS IN RALEIGH FROM CRABTREE BOULEVARD TO SR 2041 (SPRING FOREST ROAD). \$90,500 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR PEDESTRIAN REFUGE ISLAND REVISIONS AND HIGH VISIBILITY CROSSWALK INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-16-3671-2	\$37,000.00
RALEIGH /WAKE CO. DIV. 5 SS-6005AB	WBS 49685.3.1 US 70-401-NC 50 (SOUTH SAUNDERS STREET) AT PROSPECT AVENUE. \$196,200 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL CONSTRUCTION FUNDS ARE NEEDED DUE TO INCREASED COSTS. FILE 05-21-63712-1	\$20,000.00
RALEIGH /WAKE CO. DIV. 5 SS-6205Q	WBS 51263 SR 1828 (HOWARD ROAD) BETWEEN SR 1826 (RAY ROAD) AND NC 50 (CREEDMOOR ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR WIDE PAVEMENT MARKING INSTALLATION. FILE 05-23-72324	\$30,000.00

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**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-7

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
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TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
FRANKLIN CO. DIV. 5 SS-6205R	WBS 51264 SR 1003 (PERRYS CHAPEL CHURCH ROAD/SIMS BRIDGE ROAD) AT SR 1211 (W. RIVER ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 05-23-72323	\$25,000.00
ROXBORO / PERSON CO. DIV. 5 SS-6205T	WBS 51266 SR 1142 (BESSIE DANIEL ROAD) AT SR 1144 (FLAT RIVER CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 05-23-71511	\$21,000.00
GRANVILLE CO. DIV. 5 SS-6205U	WBS 51267 NC 56 AT NC 96. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL IMPROVEMENTS. FILE 05-23-72194	\$13,000.00
TAR HEEL / BLADEN CO. DIV. 6 SM-6106E	WBS 51296 TAR HEEL SCHOOL, AT ENTRANCE ON SR 1316 (TAR HEEL FERRY ROAD); AND NC 87 AT SR 1316 (TAR HEEL FERRY ROAD)/SR 1004 (TAR HEEL ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR WIDENING, TURN LANE CONSTRUCTION, AND RADIUS IMPROVEMENTS. FILE 06-22-66663	\$500,000.00
BLADEN CO. DIV. 6 SS-6206AG	WBS 51269 NC 87 AT RAILROAD CROSSING #631 750E. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR REMOVAL OF AS-GRADE RAILROAD CROSSING. FILE 06-23-72178	\$150,000.00

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**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
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L-8

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
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TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CUMBERLAND CO. DIV. 6 SS-6206AH	WBS 51293 NC 690 FROM MOORE COUNTY TO NC 24/87/BRAGG BOULEVARD. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR WIDENING, RUMBLE STRIPES, AND PAVEMENT MARKING INSTALLATION. FILE 06-23-72169	\$400,000.00
GREENSBORO / GUILFORD CO. DIV. 7 SM-5707G	WBS 48907.1.1 SR 2526 (SUMMIT AVENUE) AT SR 2565 (HICONE ROAD). \$184,623.09 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT AND RIGHT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 07-19-7105-1	\$45,377.00
GREENSBORO / GUILFORD CO. DIV. 7 SM-5707G	WBS 48907.2.1 SR 2526 (SUMMIT AVENUE) AT SR 2565 (HICONE ROAD). \$225,000 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT AND RIGHT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED RIGHT OF WAY AND UTILITIES COSTS. FILE 07-19-7105-2	\$295,000.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

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**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
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TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
GREENSBORO / GUILFORD CO. DIV. 7 SM-5707G	WBS 48907.3.1 SR 2526 (SUMMIT AVENUE) AT SR 2565 (HICONE ROAD). \$385,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT AND RIGHT TURN LANE CONSTRUCTION. CONSTRUCTION WILL BE FUNDED BY OTHER SOURCES. REDUCE FUNDS AND CLOSE WBS. FILE 07-19-7105-3	(\$385,000.00)
MEBANE / ALAMANCE CO. DIV. 7 SS-6207V	WBS 51270 SR 1963 (HOLT STREET) AT SR 1962 (S. THIRD STREET). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-23-1410	\$32,000.00
GREENSBORO / GUILFORD CO. DIV. 7 SS-6207W	WBS 51272 US 29 SOUTHBOUND FROM 590 FEET SOUTH OF PHILLIPS AVENUE TO 115 FEET SOUTH OF PHILLIPS AVENUE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 07-23-2079	\$33,000.00
SUMMERFIELD / GUILFORD CO. DIV. 7 SS-6207X	WBS 51273 SR 1002 (SCALESVILLE ROAD) AT SR 2347 (LAKE BRANDT ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP AND INSTALLATION WITH ADVANCE SHOULDER MOUNTED STOP AHEAD FLASHER. FILE 07-23-2248	\$45,000.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

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**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
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TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
SILER CITY / CHATHAM CO. DIV. 8 SM-6108B	WBS 51287 US 421 SOUTHBOUND OFF-RAMP AT US 64. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR LANE STORAGE EXTENSION AND TURN LANE CONSTRUCTION. FILE 08-23-72326	\$605,000.00
CHATHAM CO. DIV. 8 SS-6208N	WBS 51274 US 421 AT SR 2120 (IKE BROOKS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR REDUCED CONFLICT INTERSECTION INSTALLATION. FILE 08-23-72321	\$325,000.00
ROWAN CO. DIV. 9 SS-6209U	WBS 51276 SR 1004 (STOKES FERRY ROAD) AT SR 2126 (EARNHARDT ROAD/DUNNS MOUNTAIN CHURCH ROAD) SOUTH OF SALISBURY, AND SR 1221 (OLD BEATTY FORD ROAD) AT SR 2569 (PHANIEL CHURCH ROAD) WEST OF ROCKWELL. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 09-23-1501	\$35,000.00
DAVIDSON CO. DIV. 9 SS-6209V	WBS 51277 SR 1493 (FRYE BRIDGE ROAD) AT SR 1520 (FRIEDBURG CHURCH ROAD) NEAR CLEMMONS. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION, RADII AND SIGHT DISTANCE IMPROVEMENTS, AND STOP AHEAD AND STOP SIGN IMPROVEMENTS. FILE 09-23-2233	\$92,000.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
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**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
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TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ROWAN CO. DIV. 9 SS-6209W	WBS 51278 NC 150 AT SR 1728 (BRIGGS ROAD) WEST OF SALISBURY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 09-23-2263	\$15,000.00
LEXINGTON / DAVIDSON CO. DIV. 9 SS-6209X	WBS 51279 US 64 (MOCKSVILLE ROAD) AT SR 1237 (FOREST HILL ROAD); AND SR 1147 (OLD SALISBURY ROAD AT I-285 RAMPS/SR 1232 (ODELL OWEN ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL IMPROVEMENTS. FILE 09-23-1453	\$28,000.00
INDIAN TRAIL / UNION CO. DIV. 10 SM-6110F	WBS 51288 US 74 AND SR 1379 (HAYES ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR DIRECTIONAL CROSSOVER AND TRAFFIC SIGNAL INSTALLATION. FILE 10-23-217	\$544,000.00
CABARRUS CO. DIV. 10 SS-4910DM	WBS 48485.3.1 SR 1304 (ROBERTA ROAD) AND SR 1306 (COCHRAN ROAD)/BROOKVILLE AVENUE NEAR CONCORD. \$479,844.71 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR MINI ROUNDABOUT INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 10-18-234-5	\$10,155.00

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**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
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TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CHARLOTTE / MECKLENBURG CO. DIV. 10 SS-6210U	WBS 51280 NC 24 (W.T. HARRIS BOULEVARD) AND ROSE HEATHER COURT/UNIVERSITY RIDGE DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 10-21-221	\$128,000.00
CHARLOTTE / MECKLENBURG CO. DIV. 10 SS-6210V	WBS 51281 NC 24 (W.T. HARRIS BLVD.) AND DELTA CROSSING LANE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR EXISTING ISLAND IMPROVEMENTS AND NEW ISLAND INSTALLATION. FILE 10-23-220	\$81,000.00
GRANITE FALLS / CALDWELL CO. DIV. 11 R-5775	WBS 46458.3.1 US 321 AND SR 1109 (PINWOODS ROAD EXTENSION). \$320,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANES AND PEDESTRIAN CROSSWALK INSTALLATION AS A STATE FUNDS COMPANION MATCH TO ALLOCATED STPG-DA FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO CONSTRUCTION COST INCREASES. FILE 11-16-200-7	\$130,000.00
LENOIR / CALDWELL CO. DIV. 11 SS-6211O	WBS 51282 SR 1933 (SOUTHWEST BOULEVARD) AT SR 1001 (CONNELLY SPRINGS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL IMPROVEMENTS. FILE 11-23-203	\$58,000.00

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**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-13

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
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TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CATAWBA CO. DIV. 12 SS-6212O	WBS 51283 SR 1802 (MOUNT OLIVE CHURCH ROAD) AT SR 1804 (BETHANY CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION AND ISLAND AND PAVEMENT REVISIONS. FILE 12-23-204	\$65,000.00
BURKE CO. DIV. 13 SS-4913DA	WBS 48768.3.1 NC 181 FROM SR 1414 TO SR 1263 NEAR MORGANTON. \$200,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR CENTERLINE RUMBLE STRIPES INSTALLATION. CHANGE SCOPE TO INCLUDE EDGE LINE MARKINGS. ADDITIONAL FUNDS ARE NEEDED DUE TO SCOPE CHANGE AND INCREASED CONSTRUCTION COSTS. FILE 13-19-200-1	\$50,000.00
MCDOWELL CO. DIV. 13 SS-4913DB	WBS 48769.3.1 NC 226 FROM US 64 TO SR 1794 NEAR MARION. \$190,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR CENTERLINE RUMBLE STRIPES INSTALLATION. REVISE PROJECT LIMITS TO, NC 226 FROM THE RUTHERFORD COUNTY LINE TO SR 1828 AND INCLUDE EDGE LINE RUMBLESTRIPES AND LONG LIFE PAVEMENT MARKINGS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PROJECT LENGTH, SCOPE CHANGE, AND INCREASED CONSTRUCTION COSTS. FILE 13-19-201-1	\$160,000.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
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L-14

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
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MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
BURKE CO. DIV. 13 SS-6013C	WBS 48991.3.1 US 70 FROM THE MORGANTON CITY LIMIT TO 0.3 MILE EAST OF SR 1525 (EAST INTERSECTION) NEAR MORGANTON. \$90,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RUMBLE STRIPES AND LONG LIFE PAVEMENT MARKING INSTALLATION. REVISE PROJECT LIMITS TO, US 70 FROM THE EASTERN MUNICIPAL LIMIT OF MORGANTON TO THE WESTERN MUNICIPAL LIMIT OF VALDESE AND INCLUDE EDGELINE RUMBLESTRIPES. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PROJECT LENGTH, SCOPE CHANGE, AND INCREASED CONSTRUCTION COSTS. FILE 13-19-212-1	\$40,000.00
BLACK MOUNTAIN / BUNCOMBE CO. DIV. 13 SS-6213W	WBS 51244 US 70 AT SR 2489 (CRAGMONT ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PEDESTRIAN SIGNALS INSTALLATION AND CURB RAMP IMPROVEMENTS. FILE 13-22-214	\$45,000.00
MITCHELL CO. DIV. 13	WBS 51292 NC 197 AND NC 226 (NORTHERN INTERSECTION) NEAR RED HILL. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR INTERSECTION REALIGNMENT. THESE FUNDS ARE COMPANION FUNDS TO THE CONTINGENCY FUNDS AT THE SAME LOCATION. FILE 13-23-212	\$125,000.00

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
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L-14

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
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TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
HENDERSON CO. DIV. 14 SS-6214V	WBS 51285 US 64 (BREVARD ROAD) AT SR 1171 (CUMMINGS ROAD) NEAR ETOWAH. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 14-23-211	\$79,000.00
ITEM L SUMMARY	54 PROJECTS	\$6,151,206.31

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**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 1		
DARE CO. B-2500B REGIONAL	WBS 32635.3.10, FEDERAL NO. BRNHF-0012(56) RODANTHE-NC 12 LONG-TERM IMPROVEMENTS (PHASE II). \$186,500,739.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS AN STI TRANSITION PROJECT.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
PITT CO. U-2817 DIVISION	WBS 34868.1.FD3, FEDERAL NO. STP-1700(015) SR 1700 (EVANS STREET/OLD TAR ROAD) FROM SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. \$7,222,044.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,250,000.00 Cost \$1,000,000.00 Fed. \$250,000.00 State
BEAUFORT CO. W-5702R REGIONAL	WBS 44848.1.18, FEDERAL NO. HSIP-0264(071) US 264 FROM APPROXIMATELY 800 FEET EAST OF SR 1311 (ASBURY CHURCH ROAD) TO APPROXIMATELY 1600 FEET WEST OF SR 1327 (NECK ROAD) NEAR SR 1522 (LIZZARD SLIP ROAD). \$363,100.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
DUPLIN CO. B-5632 DIVISION	WBS 45587.1.2, FEDERAL NO. BRZ-1828(001) REPLACE BRIDGE #187 OVER BLACK SWAMP ON SR 1828. \$504,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 State
ONSLOW CO. EB-6012 DIVISION	WBS 48606.3.1, FEDERAL NO. 0314009 DOWNTOWN GREENWAY FROM CHANEY AVENUE TO WARDOLA DRIVE IN JACKSONVILLE. \$799,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$567,764.00 Cost \$454,211.00 Fed. \$113,553.00 Local
NEW HANOVER CO. HS-2003L REGIONAL	WBS 49303.1.13, FEDERAL NO. 0017(198) US 17/76 (OLEANDER DRIVE) AND SR 1421 (GREENVILLE LOOP ROAD/GREENVILLE AVENUE). \$6,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
NEW HANOVER CO. HS-2003Q REGIONAL	WBS 49303.1.18, FEDERAL NO. 0017191 US 17 (DAWSON STREET) FROM US 421 (3RD STREET). \$5,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$17,000.00 Cost \$15,300.00 Fed. \$1,700.00 State
NEW HANOVER CO. HS-2003S REGIONAL	WBS 49303.1.20, FEDERAL NO. 0017194 US 17 BUSINESS (MARKET STREET) FROM SR 1272 (NEW CENTRE DRIVE). \$3,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,500.00 Cost \$22,500.00 Fed. \$3,000.00 State

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
BRUNSWICK CO. R-5021 DIVISION	WBS 41582.2.3, FEDERAL NO. STP-0211(021) NC 211 FROM SR 1500 (MIDWAY ROAD) TO NC 87. \$57,914,119.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$4,480,000.00 IN BOTH FY24 AND FY25, AND STATE MATCH OF \$1,120,000.00 IN BOTH FY24 AND FY25.	\$11,200,000.00 Cost \$8,960,000.00 Fed. \$2,240,000.00 State

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
JOHNSTON CO. B-6044 STATEWIDE	WBS 48330.1.1, FEDERAL NO. NHPB-0095(054) REPLACE BRIDGES #82 AND #85 OVER BLACK CREEK AND BRIDGES #100 AND #101 OVER THE NEUSE RIVER ON I-95. \$1,657,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State
NASH CO. EB-5711 DIVISION	WBS 50407.1.1, FEDERAL NO. 0064210 US 64 BUSINESS (SUNSET AVENUE) FROM SR 1836 (MAY DRIVE) TO US 301 BUSINESS NORTHBOUND (CHURCH STREET) IN ROCKY MOUNT. \$30,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$35,000.00 Cost \$28,000.00 Fed. \$7,000.00 Local

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. BL-0026 DIVISION	WBS 49610.1.1, FEDERAL NO. 0517015 O'KELLY CHAPEL ROAD FROM THE CSX RAILROAD TO SR 2153 (LOUIS STEPHENS DRIVE) IN RESEARCH TRIANGLE PARK. \$330,597.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$31,554.00 Cost \$25,243.00 Fed. \$6,311.00 Local
WAKE CO. HL-0007 EXEMPT	WBS 49366.2.1, FEDERAL NO. 4936601 NC 55 AT SR 1191 (TECHNOLOGY DRIVE)/SR 6107 (EAST WILLIAMS STREET) IN APEX. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A BONUS ALLOCATION PROJECT.	\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State
WAKE CO. HL-0122 DIVISION	WBS 51158.1.1, FEDERAL NO. 5115801 NC 50 AND MOUNT VERNON CHURCH ROAD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$232,500.00 Cost \$186,000.00 Fed. \$46,500.00 State
WAKE CO. HS-2005Q DIVISION	WBS 49309.3.18, FEDERAL NO. 4930903 SR 1142 (HUMIE OLIVE ROAD) AT BLAZING TRAIL DRIVE/DRIVEWAY ACCESS TO APEX FRIENDSHIP HIGH SCHOOL AND ELEMENTARY SCHOOL. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS.	\$130,000.00 Cost \$117,000.00 Fed. \$13,000.00 State

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
HARNETT CO. BL-0090 DIVISION	WBS 50784.1.1, FEDERAL NO. 5078411 ANGIER ELEMENTARY SCHOOL SIDEWALK CONNECTION PROJECT. EAST MCLVER STREET TO SOUTH WILMA STREET IN ANGIER. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 Local
COLUMBUS CO. R-5020A REGIONAL	WBS 41499.1.2, FEDERAL NO. NHP-0701(035) US 701 BYPASS (MADISON STREET-POWELL BOULEVARD) FROM SOUTH OF SR 1166 (PLEASANT PLAINS CHURCH ROAD) TO SR 1437 (VIRGIL AVENUE). \$3,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State
CUMBERLAND CO. U-6229 DIVISION	WBS 48808.3.1, FEDERAL NO. 0024098 NC 24 (BRAGG BOULEVARD) FROM US 401 (SKIBO ROAD) TO GLENVILLE AVENUE. MEDIAN AND GUARDRAIL REPLACEMENT, ADD PEDESTRIAN SIGNALS AND RESURFACE PAVEMENT. \$5,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$2,271,672.00 TO REFLECT THE LOW BID.	\$2,271,672.00 Cost \$757,224.00 Fed. \$1,514,448.00 State
CUMBERLAND CO. W-5706O DIVISION	WBS 44852.1.15, FEDERAL NO. HSIP-2244(022) SR 2244 (JOHN MCMILLAN ROAD) AT SR 2252 (CHICKENFOOT ROAD). \$440,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 7		
GUILFORD CO. HL-0060 EXEMPT	WBS 50550.1.1, FEDERAL NO. 5055011 HIGH POINT SIGNAL SYSTEM RETIMING STUDY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,522,525.00 Cost \$1,218,020.00 Fed. \$304,505.00 Local
ALAMANCE CO. I-5711 STATEWIDE	WBS 50401.3.GV1, FEDERAL NO. NHPP-040-4(161)220 I-40/I-85 AND SR 1007 (MEBANE OAKS ROAD) IN MEBANE. INTERCHANGE IMPROVEMENTS. \$16,933,335.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A GARVEE BOND PROJECT.	\$1,500,000.00 Cost \$1,200,000.00 Fed. \$300,000.00 State
GUILFORD CO. U-2524C STATEWIDE	WBS 34820.2.18, FEDERAL NO. NHF-0708(52) GREENSBORO WESTERN LOOP FROM SOUTH OF SR 2137 (OLD OAK RIDGE ROAD) TO NORTH OF US 220 (BATTLEGROUND AVENUE). \$13,811,322.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS AN STI TRANSITION PROJECT.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 8		
CHATHAM CO. BL-0062 EXEMPT	WBS 50556.3.1, FEDERAL NO. 0830005 PITTSBORO ELEMENTARY SCHOOL ROAD SIDEWALK CONNECTION PROJECT. FUNDS ARE NEEDED FOR CONSTRUCTION FOR 0.6 MILE GAP SIDEWALK BETWEEN FARRELL STREET AND MCCLENAHAN STREET IN PITTSBORO.	\$117,680.00 Cost \$94,144.00 Fed. \$23,536.00 Local
MOORE CO. R-5788HI DIVISION	WBS 44918.3.25, FEDERAL NO. 0801044 VARIOUS LOCATIONS IN MOORE COUNTY. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES (ADA) ACT. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH FOR THIS PROJECT USES DIVISION 8 CONTRACT RESURFACING FUNDS.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State
MULTIPLE COUNTIES R-5788HJ DIVISION	WBS 44918.3.26, FEDERAL NO. 0801045 VARIOUS LOCATIONS IN RANDOLPH, CHATHAM AND MONTGOMERY COUNTIES. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES (ADA) ACT. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH FOR THIS PROJECT USES DIVISION 8 CONTRACT RESURFACING FUNDS.	\$168,100.00 Cost \$134,480.00 Fed. \$33,620.00 State
MULTIPLE COUNTIES R-5788HK DIVISION	WBS 44918.3.27, FEDERAL NO. 0801046 VARIOUS LOCATIONS IN RANDOLPH, CHATHAM AND MONTGOMERY COUNTIES. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES (ADA) ACT. \$58,166.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH FOR THIS PROJECT USES DIVISION 8 CONTRACT RESURFACING FUNDS.	\$32,300.00 Cost \$25,840.00 Fed. \$6,460.00 State

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 9		
FORSYTH CO. HL-0059 EXEMPT	WBS 50478.2.1, FEDERAL NO. 0008017 NC 8 (GERMANTON ROAD) AT SR 1686 (OAK SUMMIT ROAD) INTERSECTION. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. STATE MATCH FOR THIS PROJECT USES SPOT MOBILITY FUNDS.	\$330,000.00 Cost \$264,000.00 Fed. \$66,000.00 State
FORSYTH CO. HL-0059 EXEMPT	WBS 50478.2.2, FEDERAL NO. 0008017 NC 8 (GERMANTON ROAD) AT SR 1686 (OAK SUMMIT ROAD) INTERSECTION. FUNDS ARE NEEDED FOR UTILITIES. STATE MATCH FOR THIS PROJECT USES SPOT MOBILITY FUNDS.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
ROWAN CO. HS-2009I REGIONAL	WBS 49321.2.17, FEDERAL NO. 4932110 NC 152 AT NC 153 NEAR CHINA GROVE. FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
FORSYTH CO. U-2579B STATEWIDE	WBS 34839.2.10, FEDERAL NO. 0918046 WINSTON SALEM NORTHERN BELTWAY (EASTERN SECTION, FUTURE I-74) FROM US 158 TO I-40 BUSINESS/US 421. \$42,766,845.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS AN STI TRANSITION PROJECT.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
STANLY CO. B-6046 DIVISION	WBS 48409.3.1, FEDERAL NO. BRZ-1917(003) REPLACE BRIDGE #102 OVER LONG CREEK ON SR 1917. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$1,038,400.00 IN FY24 AND \$321,600.00 IN FY25 AND STATE MATCH OF \$259,600.00 IN FY24 AND \$80,400.00 IN FY25.	\$1,700,000.00 Cost \$1,360,000.00 Fed. \$340,000.00 State
UNION CO. EB-5819 DIVISION	WBS 44839.3.1, FEDERAL NO. TAPDA-1001(073) PEDESTRIAN AND BICYCLE FACILITY ENHANCEMENTS IN DOWNTOWN WAXHAW. \$510,965.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$784,734.00 Cost \$392,367.00 Fed. \$392,367.00 Local
MECKLENBURG CO. EB-5829 DIVISION	WBS 45969.3.1, FEDERAL NO. STBGDA-3448(001) CONSTRUCT FOUR MILE CREEK GREENWAY CROSSING UNDER SR 3448 (SOUTH TRADE STREET) IN MATTHEWS. \$2,440,422.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT INCLUDES \$29,000.00 IN ADDITIONAL LOCAL PARTICIPATION.	\$459,000.00 Cost \$344,000.00 Fed. \$115,000.00 Local
CABARRUS CO. HS-2010D REGIONAL	WBS 49291.3.4, FEDERAL NO. 0024092 NC 24/27 AT SR 1120 (BETHEL SCHOOL ROAD) INTERSECTION. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL A REDUCED CONFLICT INTERSECTION (RCI) WITH UNSIGNALIZED BULBOUTS.	\$487,000.00 Cost \$438,300.00 Fed. \$48,700.00 State

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
MECKLENBURG CO. I-5838 STATEWIDE	WBS 53044.3.1, FEDERAL NO. 0085065 BRIDGE #203 ON I-85 NORTHBOUND AND BRIDGE #204 ON I-85 SOUTHBOUND OVER SEABOARD COASTLINE RAILROAD. BRIDGE REHABILITATION. \$900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$131,000.00 Cost \$104,800.00 Fed. \$26,200.00 State
MECKLENBURG CO. U-5874 DIVISION	WBS 46437.3.1, FEDERAL NO. STBGDA-0085(036) NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS FROM SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE IN CHARLOTTE. CONSTRUCT NEW ROUTE. \$14,038,750.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$5,749,540.00 Cost \$4,599,632.00 Fed. \$1,149,908.00 Local

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
WATAUGA CO. R-2566B REGIONAL	WBS 37512.1.5, FEDERAL NO. NHP-0105(004) NC 105 FROM SR 1136 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE. \$4,881,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
GASTON CO. I-5719 STATEWIDE	WBS 50135.1.FS1, FEDERAL NO. NHPP-085-1(121)27 I-85 FROM US 321 TO NC 273. \$17,466,194.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
CATAWBA IREDELL COUNTIES R-2307B REGIONAL	WBS 37944.2.4, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY. \$96,223,416.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000,000.00 Cost \$4,000,000.00 Fed. \$1,000,000.00 State
LINCOLN CO. W-5712R DIVISION	WBS 44858.1.18, FEDERAL NO. HSIP-1003(172) SR 1003 (BUFFALO SHOALS ROAD) AND SR 1343 (IVEY CHURCH ROAD). \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
BUNCOMBE CO. HS-2013K DIVISION	WBS 49333.3.12, FEDERAL NO. 1003189 SR 1003 (REEMS CREEK ROAD) FROM SR 2106 (PARKER COVE ROAD) TO SR 2114 (SUGAR COVE ROAD) NEAR WEAVERVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL GUARDRAIL.	\$440,000.00 Cost \$396,000.00 Fed. \$44,000.00 State
BUNCOMBE CO. I-4759 STATEWIDE	WBS 39970.1.1, FEDERAL NO. STPIMS-040-1(188)42 I-40 AT SR 1228 (LIBERTY ROAD), US 19-23/NC 151 TO SR 1224 (MONTE VISTA ROAD). \$7,835,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00 Cost \$640,000.00 Fed. \$160,000.00 State

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
HENDERSON CO. BL-0007 EXEMPT	WBS 49462.3.5, FEDERAL NO. 1413020 ECUSTA RAIL-TRAIL FROM KANUGA ROAD TO US 64/ BATTLE CREEK. CONSTRUCT MULTI-USE PATH. \$5,661,024.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. FEDERAL FUNDS FOR THIS PROJECT ARE NATIONAL SIGNIFICANT FEDERAL LANDS AND TRIBAL PROJECT (NSFLTP) GRANT FUNDS.	\$6,338,977.00 Cost \$5,705,079.00 Fed. \$633,898.00 Local
MACON CO. HA-0004 EXEMPT	WBS 49761.3.1, FEDERAL NO. 0441017 US 441 AND SR 1515 (HYATT ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS AND RIGHT-IN/ RIGHT-OUT AT INGLES DEVELOPMENT SITE. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN APPALACHIAN DEVELOPMENT PROJECT.	\$315,071.00 Cost \$315,071.00 Fed.
POLK CO. I-5927 STATEWIDE	WBS 45936.3.1, FEDERAL NO. 0026026 I-26 FROM MILE MARKER 65 TO THE SOUTH CAROLINA STATE LINE. PAVEMENT REHABILITATION. \$19,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State

**NCDOT DECEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Statewide	
STATEWIDE CO.	WBS 48923, FEDERAL NO. 00SS105	\$5,500,000.00 Cost
W-5716	SAFETY MANAGEMENT PROGRAM. FUNDS ARE	\$4,950,000.00 Fed.
SW/REG/DIV	REQUESTED FOR FFY24 ALLOCATION.	\$550,000.00 State

ITEM M SUMMARY - 46 PROJECTS - (TOTAL FEDERAL AND STATE) \$ 53,585,839.00

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 3

B-6049	SR 1206 (WRIGHT BRIDGE ROAD), REPLACE BRIDGE	CONSTRUCTION	FY 2024 -	\$62,000	(BGOFF)
SAMPSON	810072 OVER GREAT COHARIE CREEK.		FY 2025 -	\$4,920,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	<u>\$1,219,000</u>	(BGOFF)
DIVISION	<u>DESIGN. DELAY CONSTRUCTION FROM FY 23 TO FY</u>			\$6,201,000	
	<u>24. THIS ACTION ADDS THE PROJECT TO THE</u>				
	<u>FEDERALLY APPROVED STIP.</u>				

DIVISION 4

* HL-0127	US 70 BUSINESS, INTERSECTION OF US 70 BUSINESS	CONSTRUCTION	FY 2024 -	\$4,600,000	(CRPDA)
JOHNSTON	AND SR 1553 (SHOTWELL ROAD). IMPROVE		FY 2024 -	<u>\$1,150,000</u>	(HF(M))
PROJ.CATEGORY	INTERSECTION.			\$5,750,000	
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

* HL-0129	SOUTH ROBERTSON STREET MAIN STREET, SOUTH	ENGINEERING	FY 2024 -	\$490,000	(TADA)
JOHNSTON	ROBERTSON STREET AND AMELIA CHURCH ROAD		FY 2024 -	\$210,000	(L)
PROJ.CATEGORY	FROM MAIN STREET TO KENMORE DRIVE. MAIN	RIGHT-OF-WAY	FY 2024 -	\$385,000	(TADA)
DIVISION	STREET FROM SOUTH ROBERTSON STREET TO		FY 2024 -	<u>\$165,000</u>	(L)
	SOUTH MOORE STREET IN CLAYTON. INSTALL CURB			\$1,250,000	
	AND GUTTER, CONSTRUCT SIDEWALKS, AND				
	IMPROVE INTERSECTION.				
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 5

* C-4928	SR 1317 (MORRENE ROAD), NEAL ROAD TO SR 1320	CONSTRUCTION	FY 2024 -	\$466,000	(CMAQ)
DURHAM	(ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES		FY 2024 -	\$6,277,000	(BGDA)
PROJ.CATEGORY	AND SIDEWALKS.		FY 2024 -	\$116,000	(L)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2024 -	<u>\$1,569,000</u>	(L)
	<u>DESIGN. DELAY CONSTRUCTION FROM FY 23 TO FY</u>			\$8,428,000	
	<u>24. THIS ACTION ADDS THE PROJECT TO THE</u>				
	<u>FEDERALLY APPROVED STIP.</u>				

* C-5610B	INDUSTRY DRIVE SIDEWALK, INDUSTRY DRIVE FROM	CONSTRUCTION	FY 2024 -	\$769,000	(CMAQ)
GRANVILLE	GRANVILLE CORNERS SHOPPING CENTER DRIVEWAY		FY 2024 -	<u>\$192,000</u>	(L)
PROJ.CATEGORY	TO LEWIS STREET IN OXFORD. CONSTRUCT			\$961,000	
EXEMPT	SIDEWALK EXTENSION.				
	<u>ADD PROJECT AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION PLANNING DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 5

* HL-0128	ROLESVILLE ROAD, INTERSECTION OF ROLESVILLE	ENGINEERING	FY 2024 -	\$158,000	(BGDA)
WAKE	ROAD AND RILEY HILL ROAD. IMPROVE INTERSECTION		FY 2024 -	\$39,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2024 -	\$72,000	(BGDA)
DIVISION			FY 2024 -	\$18,000	(L)
				<u>\$287,000</u>	

* HN-0026A	CENTRAL PINES REGIONAL COUNCIL,	IMPLEMENTATION	FY 2024 -	\$601,000	(CMAQ)
WAKE	TRANSPORTATION DEMAND MANAGEMENT PROGRAM		FY 2024 -	\$150,000	(L)
PROJ.CATEGORY	FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO)			<u>\$751,000</u>	
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION.</u>				

* HN-0026B	CENTRAL PINES REGIONAL COUNCIL,	IMPLEMENTATION	FY 2024 -	\$586,000	(CMAQ)
ORANGE	TRANSPORTATION DEMAND MANAGEMENT PROGRAM		FY 2024 -	\$146,000	(L)
DURHAM	FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-			<u>\$732,000</u>	
PROJ.CATEGORY	CARRBORO (DCHC).				
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION.</u>				

* U-5928	APEX PEAKWAY, JAMES STREET TO TOWHEE DRIVE.	CONSTRUCTION	FY 2024 -	\$10,000,000	(RR)
WAKE	CONSTRUCT GRADE SEPARATED INTERCHANGE FOR		FY 2024 -	\$2,500,000	(BGDA)
PROJ.CATEGORY	APEX PEAKWAY AT SOUTH SALEM STREET AND CSX		FY 2024 -	\$12,500,000	(L)
DIVISION	RR.			<u>\$25,000,000</u>	
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>				

DIVISION 7

* HL-0130	BURLINGTON, PURCHASE, CONSTRUCTION, AND	CONSTRUCTION	FY 2024 -	\$132,000	(CRPDA)
ALAMANCE	INSTALLATION OF ELECTRIC CHARGING STATION AT		FY 2024 -	\$33,000	(L)
PROJ.CATEGORY	JOE DAVIDSON PARK IN BURLINGTON.			<u>\$165,000</u>	
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 7

TC-0034	LINK TRANSIT, THIS FUNDING PROVIDES FOR THE	CAPITAL	FY 2024 -	\$50,000	(S)
ALAMANCE	DESIGN, ENGINEERING AND CONSTRUCTION OF		FY 2024 -	\$50,000	(L)
PROJ.CATEGORY	TRANSIT MAINTENANCE FACILITY AND TRANSIT		FY 2024 -	\$500,000	(5307)
PUBLIC TRANS	TRANSFER HUB TO SUPPORT THE LINK TRANSIT		FY 2025 -	\$70,000	(S)
	SYSTEM.		FY 2025 -	\$70,000	(L)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$700,000	(5307)
			FY 2026 -	\$20,000	(S)
			FY 2026 -	\$20,000	(L)
			FY 2026 -	\$200,000	(5307)
			FY 2027 -	\$20,000	(S)
			FY 2027 -	\$20,000	(L)
			FY 2027 -	\$200,000	(5307)
				\$1,920,000	

DIVISION 8

TN-0001	COORDINATED AREA TRANSPORTATION SYSTEM	CAPITAL	FY 2024 -	\$733,000	(FED)
RANDOLPH	(RCATS), ASHEBORO FLEXIBLE (DEVIATED) ROUTE			\$733,000	
PROJ.CATEGORY	TRANSIT LAUNCH.				
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 9

* BL-0020	DEPOT STREET, US 311 (MAIN STREET) TO SR 1992	CONSTRUCTION	FY 2024 -	\$383,000	(BGDA)
FORSYTH	(SULLIVANTOWN ROAD) IN WALKERTOWN.		FY 2024 -	\$96,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK.			\$479,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>				
* C-5603D	OLD CONCORD ROAD, RYAN STREET TO JAKE	CONSTRUCTION	FY 2024 -	\$295,000	(CMAQ)
ROWAN	ALEXANDER BOULEVARD. CONSTRUCT SIDEWALKS.		FY 2024 -	\$74,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>			\$369,000	
EXEMPT					
* C-5603H	BRENNER AVENUE, STATESVILLE BOULEVARD TO	CONSTRUCTION	FY 2024 -	\$514,000	(CMAQ)
ROWAN	WEST HORAH STREET AND BRENNER AVENUE AT		FY 2024 -	\$129,000	(L)
PROJ.CATEGORY	LINK AVENUE IN SALISBURY.			\$643,000	
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

**REVISIONS TO THE 2024-2033 STIP
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STIP ADDITIONS**

DIVISION 9

<p>* EB-5956 FORSYTH PROJ.CATEGORY DIVISION</p>	<p>SR 1992 (SULLIVANTOWN ROAD), US 311 AT HARLEY DRIVE TO WALKERTOWN HIGH/MIDDLE SCHOOL IN WALKERTOWN. INSTALL BICYCLE AND PEDESTRIAN FACILITIES AND CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2024 - \$448,000 (BGDA) FY 2024 - \$112,000 (L) \$560,000</p>
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DIVISION 11

<p>* EB-5806 CALDWELL PROJ.CATEGORY DIVISION</p>	<p>HOSPITAL AVENUE, HARPER AVENUE TO US 321 (BLOWING ROCK BOULEVARD). CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2024 - \$414,000 (BGANY) FY 2024 - \$1,901,000 (BGDA) FY 2024 - \$125,000 (TADA) FY 2024 - \$610,000 (L) \$3,050,000</p>
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DIVISION 12

<p>* B-6051 GASTON PROJ.CATEGORY REGIONAL</p>	<p>US 29 / US 74, REPLACE BRIDGE 350091 OVER CATAWBA RIVER <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2024 - \$2,612,000 (BFP) FY 2024 - \$4,765,000 (HIB) FY 2025 - \$6,967,000 (BFP) FY 2025 - \$12,705,000 (HIB) FY 2026 - \$5,739,000 (BFP) FY 2026 - \$10,469,000 (HIB) FY 2027 - \$3,957,000 (BFP) FY 2027 - \$7,213,000 (HIB) FY 2028 - \$557,000 (BFP) FY 2028 - \$1,016,000 (HIB) \$56,000,000</p>
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<p>TA-4774A CALDWELL CATAWBA ALEXANDER BURKE PROJ.CATEGORY PUBLIC TRANS</p>	<p>WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, OPERATIONS PREVENTATIVE MAINTENANCE <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></p>	<p>FY 2024 - \$125,000 (L) FY 2024 - \$500,000 (5307) FY 2025 - \$125,000 (L) FY 2025 - \$500,000 (5307) FY 2026 - \$125,000 (L) FY 2026 - \$500,000 (5307) \$1,875,000</p>
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* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2024-2033 STIP
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STIP ADDITIONS**

DIVISION 12

TC-0032	WESTERN PIEDMONT REGIONAL TRANSIT	CAPITAL	FY 2024 -	\$20,000	(L)
CATAWBA	AUTHORITY, ROUTINE CAPITAL		FY 2024 -	\$100,000	(5309)
CALDWELL	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$20,000	(L)
ALEXANDER			FY 2025 -	\$100,000	(5309)
BURKE				\$240,000	

PROJ.CATEGORY

PUBLIC TRANS

TC-0033	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL		FY 2024 -	\$20,000	(L)
CATAWBA	TC-0033 - ROLLING STOCK		FY 2024 -	\$100,000	(5309)
ALEXANDER	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$20,000	(L)
BURKE			FY 2025 -	\$100,000	(5309)
CALDWELL				\$240,000	

PROJ.CATEGORY

PUBLIC TRANS

DIVISION 13

* EB-5790	ON-STREET CROSSINGS AND CONNECTIONS FOR	CONSTRUCTION	FY 2024 -	\$68,000	(BGDA)
BUNCOMBE	BICYCLISTS AND PEDESTRIANS IN ASHEVILLE'S EAST		FY 2024 -	\$1,129,000	(TAANY)
PROJ.CATEGORY	OF THE RIVERWAY.		FY 2024 -	\$299,000	(L)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$1,496,000	
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u>				
	<u>24. THIS ACTION ADDS THE PROJECT TO THE</u>				
	<u>FEDERALLY APPROVED STIP.</u>				

STATEWIDE

* ER-5600	VARIOUS, VEGETATION MANAGEMENT - CLEAR ZONE	CONSTRUCTION	FY 2022 -	\$2,000,000	(STPE)
STATEWIDE	IMPROVEMENT AND MANAGEMENT STATEWIDE.		FY 2023 -	\$2,000,000	(STPE)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE ROADSIDE</u>		FY 2024 -	\$1,000,000	(STPE)
DIVISION	<u>ENVIRONMENTAL UNIT.</u>		FY 2025 -	\$1,000,000	(STPE)
			FY 2026 -	\$1,000,000	(STPE)
			FY 2027 -	\$1,000,000	(STPE)
			FY 2028 -	\$1,000,000	(STPE)
				\$9,000,000	

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2024-2033 STIP
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DIVISION 1

R-5717	SR 1227/SR 1208 (SOUTH MILLS ROAD) SR 1224/SR	CONSTRUCTION	FY 2025 -	\$1,659,000	(T)
CURRITUCK	1223 (OLD SWAMP ROAD), NC 343 IN CAMDEN COUNTY		FY 2026 -	\$10,902,000	(T)
CAMDEN	TO NC 168 IN CURRITUCK COUNTY. WIDEN EXISTING		FY 2027 -	\$7,821,000	(T)
PROJ.CATEGORY	LANES, WIDEN EXISTING SHOULDERS, AND		FY 2028 -	<u>\$3,318,000</u>	(T)
DIVISION	INTERSECTION IMPROVEMENTS.			\$23,700,000	
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				
R-5717B	SR 1224 (OLD SWAMP ROAD), REPLACE BRIDGE	CONSTRUCTION	FY 2025 -	\$322,000	(T)
CAMDEN	140013 OVER JOYCE CREEK.		FY 2026 -	<u>\$1,078,000</u>	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$1,400,000	
DIVISION					
* R-5739	NC 46, NC 48 IN GASTON TO THE VIRGINIA STATE	RIGHT-OF-WAY	FY 2024 -	\$2,000,000	(T)
NORTHAMPTON	LINE. UPGRADE AND WIDEN EXISTING LANES AND	CONSTRUCTION	FY 2025 -	\$5,858,000	(BGANY)
PROJ.CATEGORY	SHOULDERS.		FY 2026 -	\$11,516,000	(BGANY)
DIVISION	<u>MODIFY CONSTRUCTION FUNDS FROM STATE TO FEDERAL.</u>		FY 2027 -	\$8,499,000	(BGANY)
			FY 2028 -	<u>\$2,226,000</u>	(BGANY)
				\$30,099,000	
* R-5809A	NC 45, WASHINGTON COUNTY LINE TO US 17 AT	CONSTRUCTION	FY 2024 -	\$2,016,000	(BGANY)
BERTIE	MIDWAY.		FY 2025 -	\$7,632,000	(BGANY)
PROJ.CATEGORY	<u>MODIFY CONSTRUCTION FUNDS FROM STATE TO FEDERAL.</u>		FY 2026 -	<u>\$4,752,000</u>	(BGANY)
DIVISION				\$14,400,000	
* R-5809B	NC 45, US 17 AT MIDWAY TO SOUTHERN CITY LIMITS	RIGHT-OF-WAY	FY 2024 -	\$30,000	(BGANY)
BERTIE	OF COLERAIN.		FY 2025 -	\$1,205,000	(BGANY)
PROJ.CATEGORY	<u>MODIFY RIGHT-OF WAY, UTILITIES, AND CONSTRUCTION FUNDS FROM STATE TO FEDERAL. MODIFY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 24 DUE TO UTILIZATION OF FEDERAL FUNDS.</u>		FY 2026 -	\$1,205,000	(BGANY)
DIVISION			FY 2027 -	\$301,000	(BGANY)
			FY 2028 -	\$271,000	(BGANY)
		UTILITIES	FY 2024 -	\$6,472,000	(BGANY)
			FY 2025 -	\$6,472,000	(BGANY)
		CONSTRUCTION	FY 2027 -	\$335,000	(BGANY)
			FY 2028 -	\$15,075,000	(BGANY)
			FY 2029 -	\$10,720,000	(BGANY)
			FY 2030 -	<u>\$7,370,000</u>	(BGANY)
				\$49,456,000	

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 1

* U-5940	US 17 (HUGHES BOULEVARD), SR 1308 (CHURCH STREET) TO US 17 BUSINESS (NORTH ROAD STREET).	RIGHT-OF-WAY	FY 2025 -	\$160,000	(NHP)
PASQUOTANK	ACCESS MANAGEMENT.		FY 2026 -	\$5,322,000	(NHP)
PROJ.CATEGORY	<u>MODIFY RIGHT-OF WAY, UTILITIES, AND</u>		FY 2027 -	\$7,309,000	(NHP)
REGIONAL	<u>CONSTRUCTION FUNDS FROM STATE TO FEDERAL.</u>		FY 2028 -	\$1,599,000	(NHP)
		UTILITIES	FY 2029 -	\$1,599,000	(NHP)
		CONSTRUCTION	FY 2025 -	\$476,000	(NHP)
			FY 2027 -	\$129,000	(NHP)
			FY 2028 -	\$5,805,000	(NHP)
			FY 2029 -	\$4,644,000	(NHP)
			FY 2030 -	\$2,322,000	(NHP)
				\$29,365,000	

DIVISION 2

* HS-2002I	NC 58, NC 58 JUST WEST OF CEDAR LANE. INSTALL CROSSWALKS, CONCRETE MONOLITHIC PEDESTRIAN REFUGE ISLAND, SIDEWALKS, AND RECTANGULAR RAPID-FLASHING BEACONS.	CONSTRUCTION	FY 2024 -	\$77,000	(HSIP)
CARTERET				\$77,000	
PROJ.CATEGORY	<u>REMOVE RIGHT-OF-WAY FUNDS PREVIOUSLY PROGRAMMED IN FY 25. ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND</u>				
REGIONAL					
* HS-2002X	SR 1725 (COUNTY HOME ROAD), AT EXISTING CROSSWALK JUST SOUTH OF DISTRICT PARK DRIVE IN GREENVILLE. INSTALL RECTANGULAR RAPID FLASHING BEACONS.	CONSTRUCTION	FY 2024 -	\$35,000	(HSIP)
PITT				\$35,000	
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>				
DIVISION					
* R-5853	US 13, SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY.	RIGHT-OF-WAY	FY 2025 -	\$25,000	(BGANY)
GREENE			FY 2026 -	\$1,169,000	(BGANY)
WAYNE			FY 2027 -	\$796,000	(BGANY)
PROJ.CATEGORY	<u>MODIFY RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION FUNDS FROM STATE TO FEDERAL.</u>		FY 2028 -	\$249,000	(BGANY)
DIVISION			FY 2029 -	\$249,000	(BGANY)
		UTILITIES	FY 2025 -	\$1,520,000	(BGANY)
			FY 2026 -	\$1,520,000	(BGANY)
		CONSTRUCTION	FY 2027 -	\$745,000	(BGANY)
			FY 2028 -	\$5,851,000	(BGANY)
			FY 2029 -	\$2,204,000	(BGANY)
				\$14,328,000	
* R-5858	NC 24, NC 58. INTERSECTION IMPROVEMENTS.	CONSTRUCTION	FY 2026 -	\$84,000	(NHP)
CARTERET			FY 2027 -	\$5,460,000	(NHP)
PROJ.CATEGORY	<u>MODIFY CONSTRUCTION FUNDS FROM STATE TO FEDERAL.</u>		FY 2028 -	\$2,856,000	(NHP)
STATEWIDE				\$8,400,000	

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2024-2033 STIP
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DIVISION 2

* U-5991 PITT	NC 43, SR 1708 (FIRETOWER ROAD) TO SR 1711 (WORTHINGTON ROAD). WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2027 - \$140,000 (BGANY)
			FY 2028 - \$4,660,000 (BGANY)
PROJ.CATEGORY	<u>MODIFY RIGHT-OF WAY, UTILITIES, AND</u>		FY 2029 - \$6,400,000 (BGANY)
DIVISION	<u>CONSTRUCTION FUNDS FROM STATE TO FEDERAL.</u>		FY 2030 - \$1,400,000 (BGANY)
			FY 2031 - \$1,400,000 (BGANY)
		UTILITIES	FY 2027 - \$3,750,000 (BGANY)
			FY 2028 - \$3,750,000 (BGANY)
		CONSTRUCTION	FY 2029 - \$302,000 (BGANY)
			FY 2030 - \$11,185,000 (BGANY)
			FY 2031 - \$10,562,000 (BGANY)
			FY 2032 - \$6,961,000 (BGANY)
			FY 2033 - \$1,190,000 (BGANY)
			<u>\$51,700,000</u>

* U-6058 CARTERET	US 70 (LIVE OAK STREET), NC 101. CONSTRUCT ONE LANE ROUNDABOUT.	UTILITIES	FY 2024 - \$1,200,000 (T)
		CONSTRUCTION	FY 2025 - \$45,000 (BG5T50)
PROJ.CATEGORY	<u>MODIFY CONSTRUCTION FUNDS FROM STATE TO</u>		FY 2025 - \$11,000 (L)
REGIONAL	<u>FEDERAL.</u>		FY 2026 - \$3,085,000 (BG5T50)
			FY 2026 - \$773,000 (L)
			FY 2027 - \$1,350,000 (BG5T50)
			FY 2027 - \$336,000 (L)
			<u>\$6,800,000</u>

DIVISION 3

* HS-2003AK NEW HANOVER	SR 1301 (PRINCESS PLACE DRIVE), AT NORTH 30TH STREET IN WILMINGTON. UPGRADE TRAFFIC SIGNAL	RIGHT-OF-WAY	FY 2024 - \$16,000 (HSIP)
PROJ.CATEGORY	AND PAVMENT MARKINGS, AND INSTALL PEDESTRIAN SIGNALS.	CONSTRUCTION	FY 2024 - \$151,000 (HSIP)
DIVISION	<u>ADD RIGHT-OF-WAY IN FY 24 NOT PREVIOUSLY</u>		<u>\$167,000</u>
	<u>PROGRAMMED AT THE REQUEST OF THE</u>		
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		
* U-5728 ONslow	US 17 BUSINESS (MARINE BOULEVARD), SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE	CONSTRUCTION	FY 2025 - \$48,000 (NHP)
PROJ.CATEGORY	INTERSECTION.		FY 2026 - \$3,414,000 (NHP)
REGIONAL	<u>MODIFY CONSTRUCTION FUNDS FROM STATE TO</u>		FY 2027 - \$1,338,000 (NHP)
	<u>FEDERAL.</u>		<u>\$4,800,000</u>

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2024-2033 STIP
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DIVISION 4

* B-6044 JOHNSTON PROJ.CATEGORY STATEWIDE	I-95, REPLACE BRIDGE 500082 AND 500085 OVER BLACK CREEK AND BRIDGE 500100 AND 500101 OVER NEUSE RIVER. <u>REMOVE RIGHT-OF-WAY FUNDS IN FY 27 NO LONGER NEEDED.</u>	CONSTRUCTION	FY 2029 - \$9,636,000 (BFP) FY 2030 - \$10,993,000 (BFP) FY 2031 - \$7,256,000 (BFP) FY 2032 - \$915,000 (BFP) \$28,800,000
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EB-5761 NASH PROJ.CATEGORY DIVISION	US 301 BUSINESS (CHURCH STREET), US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD SIDEWALK AND BICYCLE LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$50,000 (L) FY 2025 - \$2,000,000 (TA50200) FY 2025 - \$500,000 (L) \$2,550,000
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* U-5911 NASH PROJ.CATEGORY DIVISION	NC 48, SR 1524 (RED OAK/BATTLEBORO ROAD) TO NC 4. INTERSECTION IMPROVEMENTS. <u>MODIFY RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION FUNDS FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$69,000 (BGANY) FY 2025 - \$1,068,000 (BGANY) FY 2026 - \$1,068,000 (BGANY) FY 2027 - \$1,842,000 (BGANY) FY 2028 - \$3,483,000 (BGANY) FY 2029 - \$300,000 (BGANY) \$7,830,000
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* U-5998 JOHNSTON PROJ.CATEGORY DIVISION	NC 42, SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. MODERNIZE ROADWAY. <u>MODIFY RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION FUNDS FROM STATE TO FEDERAL. MODIFY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 24 DUE TO UTILIZATION OF FEDERAL FUNDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$544,000 (BGANY) FY 2025 - \$1,632,000 (BGANY) FY 2026 - \$544,000 (BGANY) FY 2027 - \$340,000 (BGANY) FY 2028 - \$340,000 (BGANY) FY 2024 - \$1,500,000 (BGANY) FY 2025 - \$1,500,000 (BGANY) FY 2027 - \$2,400,000 (BGANY) FY 2028 - \$7,536,000 (BGANY) FY 2029 - \$4,865,000 (BGANY) \$21,201,000
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DIVISION 5

B-6003 FRANKLIN PROJ.CATEGORY DIVISION	SR 1609 (BAPTIST CHURCH ROAD), REPLACE BRIDGE 340078 OVER TAR RIVER <u>ACCELERATE RIGHT-OF-WAY FROM FY 30 TO FY 29 AT THE REQUEST OF STRUCTURES MANAGEMENT.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2029 - \$440,000 (BGOFF) FY 2031 - \$2,214,000 (BGOFF) FY 2032 - \$2,186,000 (BGOFF) \$4,840,000
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* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
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DIVISION 5

* BO-2416	SR 1153 (TINGEN ROAD), CONSTRUCT A PEDESTRIAN	ENGINEERING	FY 2024 -	\$515,000	(HP)
WAKE	BRIDGE OVER CSX RAILROAD WITHIN THE EXISTING		FY 2024 -	\$135,000	(L)
PROJ.CATEGORY	ALIGNMENT OF SR 1153 (TINGEN ROAD) IN APEX.	RIGHT-OF-WAY	FY 2025 -	\$35,000	(HP)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY PRELIMINARY ENGINEERING FROM FY 23 TO FY 24. HP REPRESENTS FUNDS FROM 2023 FEDERAL APPROPRIATIONS ACT.</u>	UTILITIES	FY 2025 -	\$15,000	(L)
		CONSTRUCTION	FY 2025 -	\$200,000	(L)
			FY 2026 -	\$1,900,000	(L)
			FY 2027 -	\$1,900,000	(L)
				\$4,700,000	
* HL-0006	US 401, SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751	RIGHT-OF-WAY	FY 2024 -	\$1,906,000	(NHPBA)
WAKE	(HILLTOP ROAD) / SR 2752 (AIR PARK ROAD)		FY 2025 -	\$397,000	(NHPBA)
PROJ.CATEGORY	INTERSECTION AND SR 1375 (LAKE WHEELER ROAD)		FY 2026 -	\$149,000	(NHPBA)
EXEMPT	INTERSECTION IN FUQUAY-VARINA. CONVERT TO		FY 2027 -	\$149,000	(NHPBA)
	REDUCED-CONFLICT INTERSECTIONS AND REALIGN	UTILITIES	FY 2024 -	\$509,000	(NHPBA)
	SR 2751 TO INTERSECT OPPOSITE SR 1375.	CONSTRUCTION	FY 2025 -	\$6,721,000	(NHPBA)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 23 TO FY 24.</u>		FY 2026 -	\$12,394,000	(NHPBA)
			FY 2027 -	\$8,639,000	(NHPBA)
			FY 2028 -	\$2,746,000	(NHPBA)
				\$33,610,000	
* HL-0008Q	SR 1390 (OPTIMIST FARM ROAD), SR 1386 (BELLS LAKE	RIGHT-OF-WAY	FY 2024 -	\$360,000	(BA)
WAKE	ROAD) INTERSECTION IN APEX. INTERSECTION	UTILITIES	FY 2024 -	\$60,000	(BA)
PROJ.CATEGORY	IMPROVEMENTS.	CONSTRUCTION	FY 2025 -	\$1,360,000	(BA)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>		FY 2026 -	\$1,674,000	(BA)
				\$3,454,000	
* HS-2405A	US 158, US 158 BUSINESS (WILLIAMSBORO STREET)	ENGINEERING	FY 2024 -	\$3,000	(HSIP)
GRANVILLE	AT US 158 (OXFORD LOOP ROAD) AND SR 1646 (SE	CONSTRUCTION	FY 2024 -	\$43,000	(HSIP)
PROJ.CATEGORY	INDUSTRY DRIVE). UPGRADE TRAFFIC SIGNAL.			\$46,000	
STATEWIDE	<u>ADD PROJECT PER TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
* HS-2405B	NC 157 (GUESS ROAD), NC 157 (GUESS ROAD) FROM	ENGINEERING	FY 2024 -	\$5,000	(HSIP)
DURHAM	DURHAM MUNICIPAL LIMITS TO ORANGE COUNTY	CONSTRUCTION	FY 2024 -	\$223,000	(HSIP)
PROJ.CATEGORY	LINE. INSTALL LONG LIFE PAVEMENT MARKINGS.			\$228,000	
REGIONAL	<u>ADD PROJECT PER TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

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DIVISION 5

* HS-2405C WAKE GRANVILLE FRANKLIN PROJ.CATEGORY REGIONAL	VARIOUS, US 401 IN FRANKLIN COUNTY. NC 42 IN WAKE COUNTY. NC 56 IN FRANKLIN AND GRANVILLE COUNTY. NC 96 IN WAKE AND GRANVILLE COUNTY. SR 1006 IN WAKE COUNTY AND NC 50 IN WAKE AND GRANVILLE COUNTY. INSTALL LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT PER TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$4,000 (HSIP) FY 2024 - <u>\$776,000</u> (HSIP) \$780,000
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* HS-2405D WAKE PROJ.CATEGORY DIVISION	SR 1656 (TRINITY ROAD), SR 1656 (TRINITY ROAD) AT SR 3009 (EDWARDS MILL ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND CROSSWALKS. <u>ADD PROJECT PER TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$3,000 (HSIP) FY 2024 - <u>\$125,000</u> (HSIP) \$128,000
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* HS-2405E WAKE PROJ.CATEGORY STATEWIDE	US 70 (GLENWOOD ROAD), US 70 (GLENWOOD AVENUE) AT SR 1820 (LEAD MINE ROAD)/SR 1670 (BLUE RIDGE ROAD). UPGRADE TRAFFIC SIGNAL TO PROVIDE PEDESTRIAN ACCOMMODATIONS AND CROSSWALKS. <u>ADD PROJECT PER TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$3,000 (HSIP) FY 2024 - <u>\$175,000</u> (HSIP) \$178,000
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* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 5

U-5302	US 401, SOUTH OF SR 1006 (OLD STAGE ROAD) TO	ENGINEERING	FY 2024 -	\$120,000	(T)
WAKE	SOUTH OF SR 2538 (MECHANICAL BOULEVARD) /		FY 2025 -	\$120,000	(T)
PROJ.CATEGORY	GARNER STATION BOULEVARD IN GARNER. CONVERT		FY 2026 -	\$120,000	(T)
REGIONAL	TO REDUCED CONFLICT INTERSECTIONS.		FY 2027 -	\$120,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$120,000	(T)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY</u>		FY 2029 -	\$120,000	(T)
	<u>25.</u>		FY 2030 -	\$120,000	(T)
			FY 2031 -	\$120,000	(T)
			FY 2032 -	\$120,000	(T)
			FY 2033 -	\$121,000	(T)
		BUILD NC ROW	FY 2024 -	\$275,000	(T)
			FY 2025 -	\$275,000	(T)
			FY 2026 -	\$275,000	(T)
			FY 2027 -	\$275,000	(T)
			FY 2028 -	\$275,000	(T)
			FY 2029 -	\$275,000	(T)
			FY 2030 -	\$275,000	(T)
			FY 2031 -	\$275,000	(T)
			FY 2032 -	\$275,000	(T)
			FY 2033 -	\$278,000	(T)
		BUILD NC CON	FY 2025 -	\$515,000	(T)
			FY 2026 -	\$257,000	(T)
			FY 2027 -	\$257,000	(T)
			FY 2028 -	\$257,000	(T)
			FY 2029 -	\$257,000	(T)
			FY 2030 -	\$257,000	(T)
			FY 2031 -	\$257,000	(T)
			FY 2032 -	\$257,000	(T)
			FY 2033 -	\$257,000	(T)
		CONSTRUCTION	AFTER FY 2033 -	\$1,291,000	(T)
			FY 2025 -	\$191,000	(T)
			FY 2026 -	\$9,054,000	(T)
			FY 2027 -	\$6,570,000	(T)
			FY 2028 -	\$3,285,000	(T)
				\$26,916,000	

DIVISION 6

HB-0008	SR 1214 (MOUNT PISGAH CHURCH ROAD), REPLACE	RIGHT-OF-WAY	FY 2026 -	\$330,000	(BGOFF)
HARNETT	BRIDGE 420034 OVER UPPER LITTLE RIVER.	CONSTRUCTION	FY 2028 -	\$1,216,000	(BGOFF)
PROJ.CATEGORY	<u>ACCELERATE RIGHT-OF-WAY FROM FY 27 TO FY 26</u>		FY 2029 -	\$684,000	(BGOFF)
DIVISION	<u>AT THE REQUEST OF STRUCTURES MANAGEMENT.</u>			\$2,230,000	

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 6

HB-0010 CUMBERLAND	SR 1716 (JACKIE LEE ROAD), REPLACE BRIDGE 250091 OVER WADE CANAL.	RIGHT-OF-WAY CONSTRUCTION	FY 2028 - \$120,000 (BGOFF) FY 2030 - \$850,000 (BGOFF)	
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PROJ.CATEGORY **ACCELERATE RIGHT-OF-WAY FROM FY 29 TO FY 28**
DIVISION **AT THE REQUEST OF STRUCTURES MANAGEMENT.**

* HS-2006A CUMBERLAND	SR 1415 (YADKIN ROAD), SR 1415 (YADKIN ROAD) AT US 401 (SKIBO ROAD), AT SR 1437 (SANTE FE DRIVE), AND AT SOUTHWICK DRIVE. ADD SIGNALIZED PEDESTRIAN CROSSINGS TO ALL THREE INTERSECTIONS AND UPGRADE SIGNAL AT SOUTHWICK DRIVE.	CONSTRUCTION	FY 2024 - \$5,000 (HSIP) FY 2025 - \$450,000 (HSIP)	
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PROJ.CATEGORY **TO ALLOW ADDITIONAL TIME FOR PLANNING AND**
DIVISION **DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY**
24.

* U-4709 CUMBERLAND	SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD), SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO SR 1596 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO SR 1596 (MAIN STREET). WIDEN TO FOUR LANES.	CONSTRUCTION	FY 2024 - \$569,000 (BGANY) FY 2025 - \$8,134,000 (BGANY) FY 2026 - \$8,289,000 (BGANY) FY 2027 - \$5,259,000 (BGANY)	
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PROJ.CATEGORY **MODIFY CONSTRUCTION FUNDS FROM STATE TO**
DIVISION **FEDERAL.**

DIVISION 7

AV-5898 ROCKINGHAM	ROCKINGHAM COUNTY / NC SHILOH AIRPORT (SIF), CONSTRUCT T-HANGAR TAXILANES FOR ADDITION OF T-HANGARS.	CONSTRUCTION	FY 2024 - \$770,000 (T) \$770,000	
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PROJ.CATEGORY **ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24**
DIVISION **PER DIVISION AND RPO TO ALIGN WITH EXISTING**
WORK AT THE AIRPORT.

B-5713 GUILFORD	WILLOW ROAD, REPLACE BRIDGE 400352 OVER I-40 / BUSINESS 85 IN GREENSBORO.	RIGHT-OF-WAY CONSTRUCTION	FY 2028 - \$1,000,000 (BFP) FY 2030 - \$3,785,000 (BFP) FY 2031 - \$3,604,000 (BFP) FY 2032 - \$611,000 (BFP)	
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PROJ.CATEGORY **ACCELERATE RIGHT-OF-WAY FROM FY 29 TO FY 28**
DIVISION **AT REQUEST OF STRUCTURES MANAGEMENT.**

\$9,000,000

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 7

EB-5891 ROCKINGHAM PROJ.CATEGORY DIVISION	US 220 BUSINESS, EAST JACKSON STREET IN MAYODAN TO MAYO RIVER STATE PARK. CONSTRUCT MULTI-USE PATH.	CONSTRUCTION	FY 2025 - \$522,000 (TALT5) FY 2025 - \$130,000 (L) \$652,000
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**TO ALLOW ADDITIONAL TIME FOR PLANNING AND
DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY
25.**

* EB-5986 GUILFORD PROJ.CATEGORY DIVISION	BENJAMIN PARKWAY, ELAM AVENUE TO BATTLEGROUND AVENUE IN GREENSBORO. CONSTRUCT BENJAMIN PARKWAY SIDEPATH INCLUDING ROADWAY IMPROVEMENTS, SIGNAL MODIFICATIONS, AND CROSSING IMPROVEMENTS.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$56,000 (TAANY) FY 2024 - \$14,000 (L) FY 2025 - \$960,000 (TAANY) FY 2025 - \$240,000 (L) \$1,270,000
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CHANGE PROJECT LIMITS AT THE REQUEST OF MPO.

* R-5766A ROCKINGHAM PROJ.CATEGORY DIVISION	NC 65 / NC 87, WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET) <u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$30,000 (BGANY) FY 2025 - \$2,953,000 (BGANY) FY 2026 - \$3,977,000 (BGANY) FY 2027 - \$870,000 (BGANY) FY 2028 - \$870,000 (BGANY) FY 2024 - \$1,100,000 (BGANY) FY 2025 - \$1,100,000 (BGANY) FY 2026 - \$131,000 (BGANY) FY 2027 - \$7,655,000 (BGANY) FY 2028 - \$4,646,000 (BGANY) FY 2029 - \$669,000 (BGANY) \$24,001,000
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* R-5766B ROCKINGHAM PROJ.CATEGORY DIVISION	NC 65 / NC 87, SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET) TO SR 2413 (VANCE STREET EXTENSION) <u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$14,000 (BGLT5) FY 2025 - \$1,357,000 (BGLT5) FY 2026 - \$1,829,000 (BGLT5) FY 2027 - \$400,000 (BGLT5) FY 2028 - \$400,000 (BGLT5) FY 2024 - \$900,000 (BGLT5) FY 2026 - \$88,000 (BGLT5) FY 2027 - \$5,771,000 (BGLT5) FY 2028 - \$2,941,000 (BGLT5) \$13,700,000
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* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 7

* R-5766C	NC 65 / NC 87, SR 2413 (VANCE STREET EXTENSION)	RIGHT-OF-WAY	FY 2024 -	\$20,000	(BGANY)
ROCKINGHAM	TO US 158 / US 29 BUSINESS IN REIDSVILLE		FY 2025 -	\$2,003,000	(BGANY)
PROJ.CATEGORY	<u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>		FY 2026 -	\$2,697,000	(BGANY)
DIVISION			FY 2027 -	\$590,000	(BGANY)
			FY 2028 -	\$590,000	(BGANY)
		UTILITIES	FY 2024 -	\$850,000	(BGANY)
			FY 2025 -	\$850,000	(BGANY)
		CONSTRUCTION	FY 2026 -	\$149,000	(BGANY)
			FY 2027 -	\$8,103,000	(BGANY)
			FY 2028 -	\$5,345,000	(BGANY)
			FY 2029 -	<u>\$1,303,000</u>	(BGANY)
				\$22,500,000	

* R-5822	NC 86, US 158 TO VIRGINIA STATE LINE. CONSTRUCT	RIGHT-OF-WAY	FY 2025 -	\$300,000	(BGANY)
CASWELL	PASSING LANES AND SHOULDER IMPROVEMENTS AT	UTILITIES	FY 2025 -	\$183,000	(BGANY)
PROJ.CATEGORY	VARIOUS LOCATIONS, AND CONSTRUCT TURN LANES	CONSTRUCTION	FY 2026 -	\$5,600,000	(BGANY)
REGIONAL	FROM SR 1300 (PARK SPRINGS ROAD) TO SOLID		FY 2027 -	\$6,398,000	(BGANY)
	WASTE CONVENIENCE CENTER.		FY 2028 -	<u>\$2,201,000</u>	(BGANY)
	<u>ACCELERATE RIGHT-OF-WAY FROM FY 29 TO FY 25</u>			\$14,682,000	
	<u>AND CONSTRUCTION FROM FY 31 TO FY 26.</u>				
	<u>PROCESSED SWAP REQUEST AS PART OF THE 2024-</u>				
	<u>2033 STIP DEVELOPMENT.</u>				

* R-5823	NC 65 / NC 68, NC 65 IN STOKESDALE	RIGHT-OF-WAY	FY 2024 -	\$5,250,000	(BGLT5)
GUILFORD	(SOUTHERNMOST INTERSECTION) TO US 220 /		FY 2025 -	\$5,250,000	(BGLT5)
ROCKINGHAM	FUTURE I-73. WIDEN TO MULTI-LANES.	UTILITIES	FY 2024 -	\$424,000	(BGLT5)
PROJ.CATEGORY	<u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>	CONSTRUCTION	FY 2026 -	\$3,858,000	(BGLT5)
DIVISION			FY 2027 -	\$14,487,000	(BGLT5)
			FY 2028 -	\$7,581,000	(BGLT5)
			FY 2029 -	<u>\$2,274,000</u>	(BGLT5)
				\$39,124,000	

TA-6733	LINK TRANSIT, PLANNING FOR TRANSIT FACILITY	PLANNING	FY 2024 -	\$20,000	(L)
ALAMANCE	FEASIBILITY STUDY AND SHORT RANGE TRANSIT		FY 2024 -	\$80,000	(5307)
PROJ.CATEGORY	PLAN.	CAPITAL	FY 2024 -	\$40,000	(S)
PUBLIC TRANS	<u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE</u>		FY 2024 -	\$40,000	(L)
	<u>MPO.</u>		FY 2024 -	<u>\$240,000</u>	(5309)
				\$420,000	

TL-0050	GTA, GTA NEW CROSSTOWN NEW ROUTE.	CAPITAL	FY 2024 -	\$5,905,000	(CMAQ)
GUILFORD	<u>MODIFY PROJECT FUNDING SOURCE FROM CRP TO</u>		FY 2024 -	<u>\$1,775,000</u>	(L)
PROJ.CATEGORY	<u>CMAQ PER MPO.</u>			\$7,680,000	
PUBLIC TRANS					

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 7

* U-5893	US 311 / NC 14 (SOUTH VAN BUREN ROAD), SR 2066				
ROCKINGHAM	(KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE				
PROJ.CATEGORY	INTERSECTION TO INTERCHANGE.				
REGIONAL	<u>SWAP REQUEST PROCESSED AS PART OF THE 2024-2033 STIP DEVELOPMENT. DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 24 AND DELAY CONSTRUCTION FROM FY 26 TO FUNDED FOR PRELIMINARY ENGINEERING ONLY.</u>				
* U-6131	NC 54 (WEST HARDEN STREET), NC 49 (MAPLE AVENUE) IN BURLINGTON. INSTALL DUAL LEFT TURN LANES IN WESTBOUND DIRECTION.	RIGHT-OF-WAY	FY 2025 -	\$2,187,000	(BG50200)
ALAMANCE			FY 2026 -	\$1,093,000	(BG50200)
PROJ.CATEGORY			FY 2027 -	\$410,000	(BG50200)
REGIONAL	<u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>		FY 2028 -	\$410,000	(BG50200)
		UTILITIES	FY 2025 -	\$550,000	(BG50200)
			FY 2026 -	\$550,000	(BG50200)
		CONSTRUCTION	FY 2026 -	\$1,920,000	(BG50200)
			FY 2027 -	\$1,580,000	(BG50200)
				\$8,700,000	

DIVISION 8

* B-5976	SR 1400 (CUMNOCK ROAD), REPLACE BRIDGE 520069	RIGHT-OF-WAY	FY 2025 -	\$600,000	(BGOFF)
LEE	AND BRIDGE 520070 OVER NORFOLK SOUTHERN	CONSTRUCTION	FY 2026 -	\$2,872,000	(BGOFF)
PROJ.CATEGORY	RAILROAD.		FY 2027 -	\$3,328,000	(BGOFF)
DIVISION	<u>ACCELERATE RIGHT-OF-WAY FROM FY 30 TO FY 25 AND CONSTRUCTION FROM FY 31 TO FY 26 AT THE REQUEST OF STRUCTURES MANAGEMENT. THIS SCHEDULE IS BEING SWAPPED WITH HB-0034.</u>			\$6,800,000	
HB-0034	SR 1007 (PLANK ROAD), REPLACE BRIDGE 180169	RIGHT-OF-WAY	FY 2030 -	\$325,000	(BGOFF)
CHATHAM	OVER DEEP RIVER.	UTILITIES	FY 2030 -	\$325,000	(BGOFF)
LEE	<u>DELAY RIGHT-OF-WAY FROM FY 25 TO FY 30 AND CONSTRUCTION FROM FY 26 TO FY 31 AT THE REQUEST OF STRUCTURES MANAGEMENT. PROJECT SCHEDULE IS BEING SWAPPED WITH B-5976.</u>	CONSTRUCTION	FY 2031 -	\$6,500,000	(BGOFF)
PROJ.CATEGORY				\$7,150,000	
DIVISION					

* R-5824	NC 690 (LOBELIA ROAD), US 1 IN VASS TO	RIGHT-OF-WAY	FY 2024 -	\$2,006,000	(BGLT5)
MOORE	CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, TO		FY 2025 -	\$394,000	(BGLT5)
PROJ.CATEGORY	INCLUDE TURN LANES AT VARIOUS LOCATIONS AND	UTILITIES	FY 2024 -	\$1,100,000	(BGLT5)
REGIONAL	SOME REALIGNMENT.	CONSTRUCTION	FY 2027 -	\$3,478,000	(BGLT5)
	<u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>		FY 2028 -	\$13,398,000	(BGLT5)
			FY 2029 -	\$9,915,000	(BGLT5)
			FY 2030 -	\$4,208,000	(BGLT5)
				\$34,499,000	

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 8

* R-5826B	NC 109, SR 1127 (HEARNE FARM ROAD) TO SR 1174	RIGHT-OF-WAY	FY 2024 -	\$44,000	(T)
MONTGOMERY	(PEE DEE ROAD).	UTILITIES	FY 2024 -	\$240,000	(T)
PROJ.CATEGORY	<u>MODIFY CONSTRUCTION FUNDING FROM STATE TO</u>	CONSTRUCTION	FY 2026 -	\$1,727,000	(BGLT5)
DIVISION	<u>FEDERAL.</u>		FY 2027 -	\$6,697,000	(BGLT5)
			FY 2028 -	\$2,576,000	(BGLT5)
				\$11,284,000	

* R-5959	SR 1521 (KELLY DRIVE), SR 1519 (NASH STREET) TO	RIGHT-OF-WAY	FY 2024 -	\$19,000	(T)
LEE	NORTHEAST OF CENTRAL CAROLINA COMMUNITY		FY 2025 -	\$1,363,000	(T)
PROJ.CATEGORY	COLLEGE. CONSTRUCT 3-LANE REALIGNMENT OF		FY 2026 -	\$138,000	(T)
DIVISION	KELLY DRIVE.		FY 2027 -	\$190,000	(T)
	<u>MODIFY CONSTRUCTION FUNDING FROM STATE TO</u>		FY 2028 -	\$190,000	(T)
	<u>FEDERAL.</u>	UTILITIES	FY 2024 -	\$660,000	(T)
		CONSTRUCTION	FY 2025 -	\$5,875,000	(BG5T50)
			FY 2026 -	\$1,425,000	(BG5T50)
				\$9,860,000	

* U-5711	SR 1712 (PINEVIEW STREET), WEST OF SYLVAN	CONSTRUCTION	FY 2024 -	\$1,211,000	(BG5T50)
RANDOLPH	STREET TO US 220 BUSINESS IN ASHEBORO. WIDEN		FY 2025 -	\$4,699,000	(BG5T50)
PROJ.CATEGORY	TO A THREE LANE FACILITY.		FY 2026 -	\$1,990,000	(BG5T50)
DIVISION	<u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>			\$7,900,000	

* U-5727	US 1 / US 15 / US 501, SOUTH OF SR 1198 (BRYAN	RIGHT-OF-WAY	FY 2024 -	\$6,150,000	(NHP)
LEE	DRIVE) TO SR 1237 (CARTHAGE STREET) IN		FY 2025 -	\$3,075,000	(NHP)
PROJ.CATEGORY	SANFORD. UPGRADE TO REDUCED CONFLICT	CONSTRUCTION	FY 2026 -	\$5,931,000	(NHP)
REGIONAL	INTERSECTION AND RELOCATE NC 78 (TRAMWAY		FY 2027 -	\$7,749,000	(NHP)
	ROAD).		FY 2028 -	\$4,720,000	(NHP)
	<u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>			\$27,625,000	

* U-5737	US 64 (EAST 11TH STREET), NORTH GLENN AVENUE	RIGHT-OF-WAY	FY 2024 -	\$50,000	(T)
CHATHAM	TO EAST OF US 421 IN SILER CITY. UPGRADE		FY 2025 -	\$1,333,000	(T)
PROJ.CATEGORY	ROADWAY TO INCLUDE MEDIAN FOR ACCESS		FY 2026 -	\$1,333,000	(T)
REGIONAL	CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE		FY 2027 -	\$1,333,000	(T)
	LANES AND / OR MULTI-USE SIDEPATH.		FY 2028 -	\$882,000	(T)
	<u>MODIFY CONSTRUCTION FUNDING FROM STATE TO</u>	UTILITIES	FY 2024 -	\$500,000	(T)
	<u>FEDERAL.</u>		FY 2025 -	\$1,085,000	(T)
			FY 2026 -	\$1,086,000	(T)
		CONSTRUCTION	FY 2028 -	\$7,393,000	(BGANY)
			FY 2029 -	\$8,128,000	(BGANY)
			FY 2030 -	\$4,980,000	(BGANY)
				\$28,103,000	

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2024-2033 STIP
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STIP MODIFICATIONS**

DIVISION 8

* U-5743	NC 42, SR 2237 (EAST SALISBURY STREET) TO NORTH	CONSTRUCTION	FY 2025 -	\$81,000	(BG5T50)
RANDOLPH	OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN		FY 2026 -	\$4,278,000	(BG5T50)
PROJ.CATEGORY	TO THREE LANES.		FY 2027 -	\$3,463,000	(BG5T50)
REGIONAL	<u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>		FY 2028 -	\$277,000	(BG5T50)
				\$8,099,000	

* U-5815A	US 1 (SANDHILLS BOULEVARD), SR 1112 (ROSELAND	RIGHT-OF-WAY	FY 2025 -	\$700,000	(BGANY)
MOORE	ROAD) TO KNIGHT STREET IN ABERDEEN.	UTILITIES	FY 2025 -	\$800,000	(BGANY)
PROJ.CATEGORY	<u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>		FY 2026 -	\$800,000	(BGANY)
REGIONAL		CONSTRUCTION	FY 2027 -	\$1,174,000	(BGANY)
			FY 2028 -	\$2,816,000	(BGANY)
			FY 2029 -	\$411,000	(BGANY)
				\$6,701,000	

* U-6006	US 220 BUSINESS, SR 2123 (CAUDLE ROAD) TO SR	RIGHT-OF-WAY	FY 2024 -	\$713,000	(T)
RANDOLPH	2270 (US 311 EXTENSION) IN RANDLEMAN. WIDEN TO 4-		FY 2025 -	\$855,000	(T)
PROJ.CATEGORY	LANE DIVIDED FACILITY.		FY 2026 -	\$72,000	(T)
DIVISION	<u>MODIFY CONSTRUCTION FUNDING FROM STATE TO FEDERAL.</u>		FY 2027 -	\$205,000	(T)
			FY 2028 -	\$205,000	(T)
		UTILITIES	FY 2024 -	\$1,400,000	(T)
			FY 2025 -	\$1,400,000	(T)
		CONSTRUCTION	FY 2027 -	\$2,213,000	(BGANY)
			FY 2028 -	\$4,595,000	(BGANY)
			FY 2029 -	\$1,691,000	(BGANY)
				\$13,349,000	

DIVISION 9

* Y-5500AI	HENDERSON GROVE CHURCH ROAD, CLOSE	CONSTRUCTION	FY 2024 -	\$4,900,000	(RR)
ROWAN	RAILROAD CROSSING #724 362M AND CONSTRUCT			\$4,900,000	
PROJ.CATEGORY	NEW LOCATION TO SR 2528 (JULIAN ROAD) IN				
DIVISION	SALISBURY.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>				

DIVISION 10

* B-5811	SR 1434 (ROGERS ROAD), REPLACE BRIDGE 830042	RIGHT-OF-WAY	FY 2028 -	\$15,000	(BGOFF)
STANLY	OVER BIG BEAR CREEK.	CONSTRUCTION	FY 2030 -	\$600,000	(BGOFF)
PROJ.CATEGORY	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u>			\$615,000	
DIVISION	<u>DELAY RIGHT-OF-WAY FROM FY 25 TO FY 28.</u>				

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2024-2033 STIP
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DIVISION 10

BL-0012	MARVIN LOOP TRAIL, SR 3635 (MARVIN ROAD) AT	RIGHT-OF-WAY	FY 2025 -	\$94,000	(BGDA)
UNION	SADDLE AVENUE TO SR 1316 (MARVIN SCHOOL ROAD)		FY 2025 -	\$63,000	(L)
PROJ.CATEGORY	AT YELLOW JASMINE LANE. CONSTRUCT	CONSTRUCTION	FY 2026 -	\$785,000	(BGDA)
DIVISION	PEDESTRIAN IMPROVEMENTS.		FY 2026 -	<u>\$524,000</u>	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>			\$1,466,000	

HL-0112	DEARMON ROAD, BENFIELD ROAD TO BROWNE ROAD.	ENGINEERING	FY 2024 -	\$4,000	(T(DA))
MECKLENBURG	CONSTRUCT COMPLETE STREET IMPROVEMENTS.		FY 2024 -	\$6,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$868,000	(T(DA))
DIVISION			FY 2026 -	\$10,183,000	(L)
			FY 2027 -	\$2,987,000	(T(DA))
			FY 2028 -	\$1,478,000	(T(DA))
			FY 2029 -	<u>\$149,000</u>	(T(DA))
				\$15,675,000	

HS-2010F	NC 24/27 AND SR 1100 (PINE BLUFF ROAD/ REED MINE	CONSTRUCTION	FY 2024 -	<u>\$1,405,000</u>	(HSIP)
CABARRUS	ROAD) NEAR LOCUST. INSTALL A REDUCED CONFLICT			\$1,405,000	
PROJ.CATEGORY	INTERSECTION.				
REGIONAL	<u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2010K	NC 24/NC 27, LEONARD AVENUE. INSTALL AUDIBLE	CONSTRUCTION	FY 2024 -	\$12,000	(HSIP)
STANLY	PEDESTRIAN SIGNALS.		FY 2025 -	<u>\$3,000</u>	(HSIP)
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>			\$15,000	
REGIONAL					

* I-6016	I-85, I-485 INTERCHANGE WEST OF CHARLOTTE.	RIGHT-OF-WAY	FY 2024 -	\$355,000	(HF)
MECKLENBURG	IMPROVE INTERCHANGE.		FY 2025 -	\$1,066,000	(HF)
PROJ.CATEGORY	<u>ACCELERATE RIGHT-OF-WAY FROM FUNDING FOR PRELIMINARY ENGINEERING ONLY TO FY 24 AND CONSTRUCTION FROM FUNDING FOR PRELIMINARY ENGINEERING ONLY TO FY 25. HF REPRESENTS CONTINGENCY FUNDS.</u>		FY 2026 -	\$979,000	(HF)
STATEWIDE			FY 2027 -	\$300,000	(HF)
		UTILITIES	FY 2028 -	\$300,000	(HF)
			FY 2024 -	\$1,000,000	(HF)
			FY 2025 -	\$1,000,000	(HF)
		CONSTRUCTION	FY 2025 -	\$399,000	(HF)
			FY 2026 -	\$21,583,000	(HF)
			FY 2027 -	\$14,070,000	(HF)
			FY 2028 -	<u>\$3,548,000</u>	(HF)
				\$44,600,000	

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2024-2033 STIP
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DIVISION 10

* I-6016A	I-85, I-485 INTERCHANGE WEST OF CHARLOTTE.	CONSTRUCTION	FY 2024 -	\$400,000	(HF)
MECKLENBURG	IMPROVE INTERCHANGE. CLEARING ONLY.			\$400,000	
PROJ.CATEGORY	<u>ADD SEGMENT A NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE DIVISION. HF REPRESENTS CONTINGENCY FUNDS.</u>				
STATEWIDE					

R-5706A	NC 73 (DAVIDSON HIGHWAY), EAST OF SR 2693	RIGHT-OF-WAY	FY 2024 -	\$2,299,000	(NHP)
CABARRUS	(DAVIDSON-CONCORD ROAD) TO EAST OF SR 1394		FY 2025 -	\$3,449,000	(NHP)
MECKLENBURG	(POPLAR TENT ROAD).		FY 2026 -	\$2,012,000	(NHP)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2027 -	\$970,000	(NHP)
REGIONAL			FY 2028 -	\$970,000	(NHP)
		UTILITIES	FY 2024 -	\$1,000,000	(NHP)
			FY 2025 -	\$1,000,000	(NHP)
		CONSTRUCTION	FY 2027 -	\$5,760,000	(NHP)
			FY 2028 -	\$14,720,000	(NHP)
			FY 2029 -	\$8,640,000	(NHP)
			FY 2030 -	\$2,880,000	(NHP)
				\$43,700,000	

W-5710AD	SR 1005 (LANDSFORD ROAD), SR 1937 (OLD	CONSTRUCTION	FY 2024 -	\$30,000	(HSIP)
UNION	PAGELAND MARSHVILLE ROAD). INSTALL AN ALL WAY			\$30,000	
PROJ.CATEGORY	STOP.				
DIVISION	<u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE DIVISION.</u>				

DIVISION 11

* B-5831	I-77 NORTHBOUND, REPLACE BRIDGE 850006 OVER	RIGHT-OF-WAY	FY 2024 -	\$260,000	(BFP)
SURRY	NC 268, NORFOLK SOUTHERN RAILROAD, AND THE	CONSTRUCTION	FY 2025 -	\$4,327,000	(BFP)
PROJ.CATEGORY	YADKIN RIVER.		FY 2026 -	\$6,585,000	(BFP)
STATEWIDE	<u>ACCELERATE CONSTRUCTION FROM FY 31 TO FY 25 AT THE REQUEST OF THE STRUCTURES MANAGEMENT UNIT.</u>		FY 2027 -	\$4,388,000	(BFP)
				\$15,560,000	

* B-5832	SR 2080 (QUAKER CHURCH ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2029 -	\$250,000	(BGOFF)
SURRY	850152 OVER ARARAT RIVER.	CONSTRUCTION	FY 2030 -	\$2,006,000	(BGOFF)
PROJ.CATEGORY	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 29.</u>		FY 2031 -	\$1,994,000	(BGOFF)
DIVISION				\$4,250,000	

* INDICATES FEDERAL AMENDMENT

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DIVISION 11

* R-5772	SR 1001 (OAKWOODS ROAD), US 421 TO FOREST	RIGHT-OF-WAY	FY 2025 -	\$30,000	(BG5T50)
WILKES	HILLS DRIVE. UPGRADE ROADWAY.		FY 2026 -	\$999,000	(BG5T50)
PROJ.CATEGORY	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>		FY 2027 -	\$1,371,000	(BG5T50)
DIVISION			FY 2028 -	\$300,000	(BG5T50)
			FY 2029 -	\$300,000	(BG5T50)
		UTILITIES	FY 2025 -	\$750,000	(BG5T50)
			FY 2026 -	\$750,000	(BG5T50)
		CONSTRUCTION	FY 2027 -	\$104,000	(BG5T50)
			FY 2028 -	\$4,842,000	(BG5T50)
			FY 2029 -	\$4,230,000	(BG5T50)
			FY 2030 -	<u>\$1,272,000</u>	(BG5T50)
				\$14,948,000	

* R-5832	NC 88, NC 88 TO NC 194. UPGRADE ROADWAY.	RIGHT-OF-WAY	FY 2024 -	\$4,096,000	(BGLT5)
ASHE	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>		FY 2025 -	\$6,144,000	(BGLT5)
PROJ.CATEGORY			FY 2026 -	\$1,280,000	(BGLT5)
DIVISION			FY 2027 -	\$1,280,000	(BGLT5)
		UTILITIES	FY 2024 -	\$2,300,000	(BGLT5)
			FY 2025 -	\$2,300,000	(BGLT5)
		CONSTRUCTION	FY 2026 -	\$327,000	(BGLT5)
			FY 2027 -	\$11,533,000	(BGLT5)
			FY 2028 -	\$11,553,000	(BGLT5)
			FY 2029 -	\$7,791,000	(BGLT5)
			FY 2030 -	<u>\$1,496,000</u>	(BGLT5)
				\$50,100,000	

* U-5809	US 601 (STATE STREET), US 421 TO SR 1146 (LEE	CONSTRUCTION	FY 2024 -	\$189,000	(BGLT5)
YADKIN	AVENUE). CONSTRUCT MEDIAN AND ROUNDABOUTS.		FY 2025 -	\$7,046,000	(BGLT5)
PROJ.CATEGORY	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>		FY 2026 -	\$6,931,000	(BGLT5)
DIVISION			FY 2027 -	<u>\$4,734,000</u>	(BGLT5)
				\$18,900,000	

* U-6034	US 321 ALT, SR 1109 (PINWOOD ROAD) TO SR 1106	RIGHT-OF-WAY	FY 2024 -	\$4,320,000	(BGANY)
CALDWELL	(DUKE STREET). UPGRADE ROADWAY.		FY 2025 -	\$2,880,000	(BGANY)
PROJ.CATEGORY	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>		FY 2026 -	\$900,000	(BGANY)
DIVISION			FY 2027 -	\$900,000	(BGANY)
		UTILITIES	FY 2024 -	\$1,100,000	(BGANY)
			FY 2025 -	\$1,100,000	(BGANY)
		CONSTRUCTION	FY 2026 -	\$1,817,000	(BGANY)
			FY 2027 -	\$6,457,000	(BGANY)
			FY 2028 -	\$4,677,000	(BGANY)
			FY 2029 -	<u>\$1,449,000</u>	(BGANY)
				\$25,600,000	

* INDICATES FEDERAL AMENDMENT

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DIVISION 11

* U-6036	SR 1109 (PINWOOD ROAD), US 321 TO SR 1931 (BERT	CONSTRUCTION	FY 2024 -	\$776,000	(BGANY)
CALDWELL	HUFFMAN ROAD). UPGRADE ROADWAY.		FY 2025 -	\$5,283,000	(BGANY)
PROJ.CATEGORY	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>		FY 2026 -	\$3,706,000	(BGANY)
DIVISION			FY 2027 -	\$935,000	(BGANY)
				\$10,700,000	

DIVISION 12

* B-5843	SR 2402 (HOOVER ROAD), REPLACE BRIDGE 480020	RIGHT-OF-WAY	FY 2028 -	\$67,000	(BGOFF)
IREDELL	OVER I-L CREEK.	CONSTRUCTION	FY 2030 -	\$361,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2031 -	\$314,000	(BGOFF)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 28.</u>			\$742,000	

* HB-0018	I-40, REPLACE BRIDGES 480006 AND 480007 OVER	RIGHT-OF-WAY	FY 2024 -	\$700,000	(BFP)
IREDELL	CATAWBA RIVER.	UTILITIES	FY 2024 -	\$700,000	(BFP)
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY IN FY 24 NOT PREVIOUSLY</u>	CONSTRUCTION	FY 2026 -	\$406,000	(BFP)
STATEWIDE	<u>PROGRAMMED.</u>		FY 2027 -	\$13,639,000	(BFP)
			FY 2028 -	\$14,084,000	(BFP)
			FY 2029 -	\$9,705,000	(BFP)
			FY 2030 -	\$2,767,000	(BFP)
				\$42,001,000	

* INDICATES FEDERAL AMENDMENT

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DIVISION 12

I-5719	I-85, US 321 TO NC 273. WIDEN TO EIGHT LANES.	GARVEE ROW	FY 2025 -	\$5,148,000	(NHP)
GASTON	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$5,148,000	(NHP)
PROJ.CATEGORY	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>		FY 2027 -	\$5,148,000	(NHP)
STATEWIDE	<u>AND CONSTRUCTION FROM FY 24 TO FY 25. DP</u>		FY 2028 -	\$5,148,000	(NHP)
	<u>FUNDING REPRESENTS FEDERAL INFRA GRANT.</u>		FY 2029 -	\$5,148,000	(NHP)
			FY 2030 -	\$5,148,000	(NHP)
			FY 2031 -	\$5,148,000	(NHP)
			FY 2032 -	\$5,148,000	(NHP)
			FY 2033 -	\$5,148,000	(NHP)
		AFTER	FY 2033 -	\$30,888,000	(NHP)
	RIGHT-OF-WAY		FY 2025 -	\$10,000,000	(DP)
			FY 2025 -	\$2,679,000	(T)
			FY 2025 -	\$10,000,000	(S(M))
			FY 2026 -	\$6,982,000	(T)
			FY 2026 -	\$10,000,000	(S(M))
			FY 2027 -	\$7,160,000	(T)
			FY 2028 -	\$1,790,000	(T)
			FY 2029 -	\$1,790,000	(T)
	UTILITIES		FY 2025 -	\$30,000,000	(DP)
			FY 2025 -	\$18,667,000	(T)
			FY 2026 -	\$11,167,000	(T)
			FY 2027 -	\$11,167,000	(T)
	GARVEE CON		FY 2025 -	\$5,148,000	(NHP)
			FY 2026 -	\$5,148,000	(NHP)
			FY 2027 -	\$13,985,000	(NHP)
			FY 2028 -	\$13,985,000	(NHP)
			FY 2029 -	\$13,985,000	(NHP)
			FY 2030 -	\$13,985,000	(NHP)
			FY 2031 -	\$13,985,000	(NHP)
			FY 2032 -	\$13,985,000	(NHP)
			FY 2033 -	\$13,985,000	(NHP)
		AFTER	FY 2033 -	\$101,584,000	(NHP)
	CONSTRUCTION		FY 2025 -	\$42,344,000	(DP)
			FY 2025 -	\$10,792,000	(T)
			FY 2025 -	\$10,000,000	(S(M))
			FY 2026 -	\$49,556,000	(T)
			FY 2026 -	\$10,000,000	(S(M))
			FY 2027 -	\$100,700,000	(T)
			FY 2027 -	\$17,000,000	(S(M))
			FY 2028 -	\$8,000	(T)
			FY 2028 -	\$17,000,000	(S(M))
			FY 2029 -	\$22,400,000	(T)
				\$688,197,000	

* INDICATES FEDERAL AMENDMENT

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DIVISION 12

* R-3603A	NC 127, SR 1400 (CLONINGER MILL ROAD) TO SR 1156	RIGHT-OF-WAY	FY 2024 -	\$269,000	(BGANY)
CATAWBA	(RICHEY ROAD).		FY 2025 -	\$12,028,000	(BGANY)
ALEXANDER	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>		FY 2026 -	\$9,223,000	(BGANY)
PROJ.CATEGORY			FY 2027 -	\$2,690,000	(BGANY)
DIVISION			FY 2028 -	\$2,690,000	(BGANY)
		UTILITIES	FY 2024 -	\$100,000	(BGANY)
		CONSTRUCTION	FY 2026 -	\$3,021,000	(BGANY)
			FY 2027 -	\$19,328,000	(BGANY)
			FY 2028 -	\$16,494,000	(BGANY)
			FY 2029 -	\$11,564,000	(BGANY)
			FY 2030 -	<u>\$4,693,000</u>	(BGANY)
				\$82,100,000	

* R-5100B	SR 1109 (WILLIAMSON ROAD), SR 1100 (BRAWLEY	CONSTRUCTION	FY 2025 -	\$59,000	(BGANY)
IREDELL	SCHOOL ROAD) TO NC 150. WIDEN TO FOUR LANES.		FY 2026 -	\$3,854,000	(BGANY)
PROJ.CATEGORY	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>		FY 2027 -	<u>\$1,987,000</u>	(BGANY)
DIVISION				\$5,900,000	

* R-5713	US 74, US 74 BUSINESS TO NC 226. CONSTRUCT	CONSTRUCTION	FY 2024 -	\$681,000	(NHP)
CLEVELAND	ACCESS MANAGEMENT IMPROVEMENTS.		FY 2025 -	<u>\$1,919,000</u>	(NHP)
PROJ.CATEGORY	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>			\$2,600,000	
REGIONAL					

TA-4928	WESTERN PIEDMONT REGIONAL TRANSPORTATION,	CAPITAL	FY 2024 -	\$84,000	(L)
BURKE	EXPANSION BUS		FY 2024 -	\$336,000	(5307)
CATAWBA	<u>MODIFY FUNDING IN FY 24 AND FY 25 AT THE</u>		FY 2025 -	\$84,000	(L)
ALEXANDER	<u>REQUEST OF THE MPO.</u>		FY 2025 -	<u>\$336,000</u>	(5307)
CALDWELL				\$840,000	
PROJ.CATEGORY					
PUBLIC TRANS					

* INDICATES FEDERAL AMENDMENT

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DIVISION 12

TA-6707	WESTERN PIEDMONT REGIONAL TRANSPORTATION,	PLANNING	FY 2024 -	\$84,000	(L)
BURKE	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY		FY 2024 -	\$336,000	(5307)
ALEXANDER	<u>MODIFY FUNDING IN FY 24 AND FY 25 AT THE</u>		FY 2025 -	\$84,000	(L)
CATAWBA	<u>REQUEST OF THE MPO.</u>		FY 2025 -	\$336,000	(5307)
CALDWELL		CAPITAL	FY 2023 -	\$84,000	(L)
PROJ.CATEGORY			FY 2023 -	\$336,000	(5307)
PUBLIC TRANS			FY 2024 -	\$84,000	(L)
			FY 2024 -	\$336,000	(5307)
			FY 2025 -	\$84,000	(L)
			FY 2025 -	\$336,000	(5307)
				<u>\$2,100,000</u>	

TG-6800	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY,	CAPITAL	FY 2023 -	\$58,000	(L)
CATAWBA	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES,		FY 2023 -	\$232,000	(5307)
ALEXANDER	SHOP EQUIPMENT, SPARE PARTS, ENGINES,		FY 2024 -	\$96,000	(L)
CALDWELL	FAREBOX, SERVICE VEHICLES, COMPUTER		FY 2024 -	\$384,000	(5307)
BURKE	HARDWARE AND SOFTWARE, AVL SOFTWARE, ETC.		FY 2025 -	\$96,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24 AND FY 25 AT THE</u>		FY 2025 -	\$384,000	(5307)
PUBLIC TRANS	<u>REQUEST OF THE MPO.</u>			<u>\$1,250,000</u>	

TG-6801	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY,	OPERATIONS	FY 2023 -	\$87,000	(L)
CATAWBA	OPERATING ASSISTANCE - ADA PARATRANSIT		FY 2023 -	\$347,000	(5307)
CALDWELL	<u>MODIFY FUNDING IN FY 24 AND FY 25 AT THE</u>		FY 2024 -	\$50,000	(L)
ALEXANDER	<u>REQUEST OF THE MPO.</u>		FY 2024 -	\$200,000	(5307)
BURKE			FY 2025 -	\$50,000	(L)
PROJ.CATEGORY			FY 2025 -	\$200,000	(5307)
PUBLIC TRANS				<u>\$934,000</u>	

TQ-6507	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY,	OPERATIONS	FY 2023 -	\$174,000	(L)
ALEXANDER	OPERATING ASSISTANCE - ELDERLY AND DISABLED		FY 2023 -	\$174,000	(5310)
CATAWBA	PERSONS		FY 2024 -	\$150,000	(L)
BURKE	<u>MODIFY FUNDING IN FY 24 AND FY 25 AT THE</u>		FY 2024 -	\$150,000	(5310)
CALDWELL	<u>REQUEST OF THE MPO.</u>		FY 2025 -	\$150,000	(L)
PROJ.CATEGORY			FY 2025 -	\$150,000	(5310)
PUBLIC TRANS				<u>\$948,000</u>	

* INDICATES FEDERAL AMENDMENT

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TQ-9039	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY, CAPITAL	FY 2023 -	\$46,000	(L)
ALEXANDER	CAPITAL PURCHASE OF SERVICE	FY 2023 -	\$185,000	(5310)
CALDWELL	<u>MODIFY FUNDING IN FY 24 AND FY 25 AT THE</u>	FY 2024 -	\$45,000	(L)
BURKE	<u>REQUEST OF THE MPO.</u>	FY 2024 -	\$180,000	(5310)
CATAWBA		FY 2025 -	\$45,000	(L)
PROJ.CATEGORY		FY 2025 -	<u>\$180,000</u>	(5310)
PUBLIC TRANS			\$681,000	

* U-2307B	MCDONALD PARKWAY, SR 1453 (SPRINGS ROAD) TO	RIGHT-OF-WAY	FY 2025 -	\$22,600,000	(BGANY)
CATAWBA	NC 127. WIDEN TO MULTI-LANES.	UTILITIES	FY 2025 -	\$9,800,000	(BGANY)
PROJ.CATEGORY	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>	CONSTRUCTION	FY 2028 -	\$420,000	(BGANY)
DIVISION			FY 2029 -	\$12,717,000	(BGANY)
			FY 2030 -	\$13,513,000	(BGANY)
			FY 2031 -	\$10,020,000	(BGANY)
			FY 2032 -	<u>\$5,329,000</u>	(BGANY)
				\$74,399,000	

* U-2530A	NC 127, SR 1132 (HUFFMAN FARM ROAD) TO SR 1008	RIGHT-OF-WAY	FY 2025 -	\$7,284,000	(BGANY)
CATAWBA	(ZION CHURCH ROAD).		FY 2026 -	\$10,926,000	(BGANY)
PROJ.CATEGORY	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>		FY 2027 -	\$910,000	(BGANY)
DIVISION			FY 2028 -	\$2,390,000	(BGANY)
			FY 2029 -	\$2,390,000	(BGANY)
		UTILITIES	FY 2025 -	\$1,900,000	(BGANY)
			FY 2026 -	\$1,900,000	(BGANY)
		CONSTRUCTION	FY 2027 -	\$7,636,000	(BGANY)
			FY 2028 -	\$9,401,000	(BGANY)
			FY 2029 -	\$6,453,000	(BGANY)
			FY 2030 -	<u>\$2,009,000</u>	(BGANY)
				\$53,199,000	

* U-5777	NC 127, 1ST AVENUE SE TO 2ND AVENUE SE. ADD	CONSTRUCTION	FY 2025 -	\$1,767,000	(BGANY)
CATAWBA	TURN LANES.		FY 2026 -	<u>\$2,184,000</u>	(BGANY)
PROJ.CATEGORY	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>			\$3,951,000	
REGIONAL					

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U-5800	NC 7, INTERSECTION OF NC 7/US 74 AND NC 7/US 29.	RIGHT-OF-WAY	FY 2025 -	\$24,000	(BG50200)
GASTON	CONSTRUCT NORTHBOUND THROUGH LANE AND		FY 2026 -	\$936,000	(BG50200)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.		FY 2027 -	\$960,000	(BG50200)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$240,000	(BG50200)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>		FY 2029 -	\$240,000	(BG50200)
	<u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	UTILITIES	FY 2025 -	\$1,850,000	(BG50200)
			FY 2026 -	\$1,850,000	(BG50200)
		CONSTRUCTION	FY 2025 -	\$526,000	(BG50200)
			FY 2026 -	\$3,805,000	(BG50200)
			FY 2027 -	<u>\$1,169,000</u>	(BG50200)
				\$11,600,000	

* U-5965	US 29 (FRANKLIN BOULEVARD), US 29 (FRANKLIN	CONSTRUCTION	FY 2025 -	\$1,610,000	(BG50200)
GASTON	BOULEVARD) AND NC 274. CONSTRUCT		FY 2026 -	<u>\$1,990,000</u>	(BG50200)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.			\$3,600,000	
REGIONAL	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>				

* U-6041	US 64, SR 1124 (CHURCH ROAD). ADD LEFT TURN	RIGHT-OF-WAY	FY 2024 -	\$200,000	(BGLT5)
ALEXANDER	LANE ON WESTBOUND US 64/NC 90.	UTILITIES	FY 2024 -	\$400,000	(BGLT5)
PROJ.CATEGORY	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>	CONSTRUCTION	FY 2025 -	\$966,000	(BGLT5)
DIVISION			FY 2026 -	<u>\$484,000</u>	(BGLT5)
				\$2,050,000	

* U-6043	US 29/US 74 (FRANKLIN BOULEVARD), SR 2200 (COX	CONSTRUCTION	FY 2025 -	\$27,000	(BG50200)
GASTON	ROAD) TO 400 FEET EAST OF LINEBERGER ROAD.		FY 2026 -	\$1,906,000	(BG50200)
PROJ.CATEGORY	ADD LANE IN THE EASTBOUND DIRECTION.		FY 2027 -	<u>\$767,000</u>	(BG50200)
DIVISION	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>			\$2,700,000	

U-6044	SR 2200 (COX ROAD), I-85 TO US 29/74. SELECTIVE	RIGHT-OF-WAY	FY 2025 -	\$211,000	(BG50200)
GASTON	WIDENING AND OPERATIONAL IMPROVEMENTS.		FY 2026 -	\$6,138,000	(BG50200)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$6,138,000	(BG50200)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>		FY 2028 -	\$4,604,000	(BG50200)
	<u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2029 -	\$4,009,000	(BG50200)
		UTILITIES	FY 2025 -	\$600,000	(BG50200)
			FY 2026 -	\$600,000	(BG50200)
		CONSTRUCTION	FY 2025 -	\$612,000	(BG50200)
			FY 2026 -	\$3,484,000	(BG50200)
			FY 2027 -	<u>\$1,303,000</u>	(BG50200)
				\$27,699,000	

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

* U-6078	INTERSECTION OF NC 275 AND NC 274, INTERSECTION	RIGHT-OF-WAY	FY 2025 -	\$458,000	(BGANY)
GASTON	OF NC 275 AND SR 1327 (FAIRVIEW ROAD), AND		FY 2026 -	\$1,371,000	(BGANY)
PROJ.CATEGORY	INTERSECTION OF SR 1456 (WHITE JENKINS ROAD)		FY 2027 -	\$571,000	(BGANY)
DIVISION	AND SR 1327 (FAIRVIEW ROAD). IMPROVE		FY 2028 -	\$300,000	(BGANY)
	INTERSECTIONS AND CLOSE INTERSECTION OF NC		FY 2029 -	\$300,000	(BGANY)
	275 AND SR 1456 (WHITE JENKINS ROAD).	UTILITIES	FY 2025 -	\$400,000	(BGANY)
	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>	CONSTRUCTION	FY 2027 -	\$1,521,000	(BGANY)
			FY 2028 -	\$3,192,000	(BGANY)
			FY 2029 -	\$787,000	(BGANY)
				\$8,900,000	

DIVISION 13

* R-0204E	US 221, NORTH OF I-40 TO SR 1153 (GOOSE CREEK	RIGHT-OF-WAY	FY 2025 -	\$80,000	(BGANY)
McDOWELL	ROAD)		FY 2026 -	\$1,665,000	(BGANY)
PROJ.CATEGORY	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>		FY 2027 -	\$2,327,000	(BGANY)
DIVISION			FY 2028 -	\$2,327,000	(BGANY)
			FY 2029 -	\$1,600,000	(BGANY)
		UTILITIES	FY 2025 -	\$600,000	(BGANY)
			FY 2026 -	\$600,000	(BGANY)
		CONSTRUCTION	FY 2028 -	\$387,000	(BGANY)
			FY 2029 -	\$15,105,000	(BGANY)
			FY 2030 -	\$12,463,000	(BGANY)
			FY 2031 -	\$8,893,000	(BGANY)
			FY 2032 -	\$1,850,000	(BGANY)
				\$47,897,000	

* U-5019A	RIVERWAY MULTI-MODAL NETWORK, CONSTRUCT	CONSTRUCTION	FY 2024 -	\$1,706,000	(BGANY)
BUNCOMBE	TOWN BRANCH GREENWAY.		FY 2024 -	\$855,000	(L)
PROJ.CATEGORY	<u>ADD CONSTRUCTION NOT PREVIOUSLY</u>		FY 2025 -	\$1,706,000	(BGANY)
DIVISION	<u>PROGRAMMED.</u>			\$4,267,000	

U-5019E	RIVERWAY MULTI-MODAL NETWORK, CRAVEN STREET	CONSTRUCTION	FY 2025 -	\$4,200,000	(BGANY)
BUNCOMBE	BRIDGE IMPROVEMENTS OVER THE FRENCH BROAD		FY 2025 -	\$1,050,000	(L)
PROJ.CATEGORY	RIVER			\$5,250,000	
DIVISION	<u>ADD CONSTRUCTION NOT PREVIOUSLY</u>				
	<u>PROGRAMMED.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 13

* U-5834	SR 3116 (MILLS GAP ROAD), US 25 (HENDERSONVILLE	CONSTRUCTION	FY 2025 -	\$2,188,000	(BGANY)
BUNCOMBE	ROAD) TO SR 3157 (WESTON ROAD). UPGRADE		FY 2026 -	\$6,197,000	(BGANY)
PROJ.CATEGORY	EXISTING ROADWAY.		FY 2027 -	\$4,314,000	(BGANY)
DIVISION	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>		FY 2028 -	\$501,000	(BGANY)
				\$13,200,000	

DIVISION 14

* BL-0078	ECUSTA TRAIL, US 64 TO TRANSYLVANIA COUNTY	ENGINEERING	FY 2024 -	\$1,440,000	(BGDA)
HENDERSON	LINE. CONSTRUCT GREENWAY.		FY 2024 -	\$360,000	(L)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING IN FY 24 NOT</u>	CONSTRUCTION	FY 2027 -	\$9,027,000	(BGDA)
DIVISION	<u>PREVIOUSLY PROGRAMMED.</u>		FY 2027 -	\$2,256,000	(L)
				\$13,083,000	

R-5800	US 64/ US 276, FORTUNE COVE ROAD TO US 64	CONSTRUCTION	FY 2025 -	\$206,000	(BG5T50)
TRANSYLVANIA	BUSINESS (NORTH CALDWELL STREET). CONSTRUCT		FY 2026 -	\$10,085,000	(BG5T50)
PROJ.CATEGORY	MEDIAN AND ACCESS CONTROL MEASURES.		FY 2027 -	\$7,120,000	(BG5T50)
REGIONAL	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>		FY 2028 -	\$3,189,000	(BG5T50)
				\$20,600,000	

* U-5886	SR 1170 (WHITE STREET), SR 1171 (WILLOW ROAD) TO	CONSTRUCTION	FY 2026 -	\$3,104,000	(BGANY)
HENDERSON	US 176 (SPARTANBURG HIGHWAY). REALIGN AND		FY 2027 -	\$6,683,000	(BGANY)
PROJ.CATEGORY	EXTEND ROADWAY.		FY 2028 -	\$4,356,000	(BGANY)
DIVISION	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>		FY 2029 -	\$957,000	(BGANY)
				\$15,100,000	

* U-6049	NC 225 (SOUTH MAIN STREET), SOUTH MAIN STREET	CONSTRUCTION	FY 2026 -	\$1,296,000	(BGANY)
HENDERSON	AT SOUTH KING STREET TO US 176. WIDEN BRIDGE		FY 2027 -	\$2,324,000	(BGANY)
PROJ.CATEGORY	440143 TO 5-LANES.		FY 2028 -	\$380,000	(BGANY)
REGIONAL	<u>MODIFY FUNDS FROM STATE TO FEDERAL.</u>			\$4,000,000	

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP DELETIONS**

DIVISION 5

* BL-0107	ALSTON RIDGE GREENWAY, ALSTON RIDGE TO BASS	ENGINEERING	FY 2024 -	\$8,000	(CMAQ)
WAKE	LAKE GREENWAY IN FUQUAY VARINA. CONSTRUCT		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	2000 FEET OF GREENWAY.	CONSTRUCTION	FY 2024 -	\$929,000	(CMAQ)
EXEMPT	<u>DELETE PROJECT. PROJECT ALREADY INCLUDED IN STIP AS BL-0092.</u>		FY 2024 -	\$619,000	(L)
				\$1,558,000	

BN-0002	EAST INDUSTRY DRIVE SIDEWALK, 250 FEET WEST OF	ENGINEERING	FY 2024 -	\$8,000	(CMAQ)
GRANVILLE	THE INTERSECTION OF LEWIS STREET AND EAST		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	INDUSTRY DRIVE TO SPEED EEZ CARWASH	CONSTRUCTION	FY 2024 -	\$527,000	(CMAQ)
EXEMPT	DRIVEWAY. CONSTRUCT SIDEWALK.		FY 2024 -	\$132,000	(L)
	<u>DELETE PROJECT. PROJECT UPDATED AS C-5610B.</u>			\$669,000	

DIVISION 9

HM-0001	EAST FISHER STREET, REPLACE 790138 OVER	CONSTRUCTION	FY 2024 -	\$2,000,000	(BFPOFF)
ROWAN	NORFOLK SOUTHERN RAILROAD BETWEEN SOUTH			\$2,000,000	
PROJ.CATEGORY	LONG STREET AND SOUTH LEE STREET IN SALISBURY.				
DIVISION	<u>DELETE PROJECT PER THE CITY OF SALISBURY.</u>				

DIVISION 13

* BL-0079	TEXAS ROAD, REPLACE EXISTING HIGHWAY BRIDGE	ENGINEERING	FY 2024 -	\$8,000	(BGDA)
BUNCOMBE	WITH PEDESTRIAN BRIDGE.		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2024 -	\$145,000	(BGDA)
DIVISION			FY 2024 -	\$36,000	(L)
				\$191,000	

ITEM N SUMMARY

ADDITION	23	PROJECTS	\$126,130,000
MODIFICATION	102	PROJECTS	
DELETION	4	PROJECTS	\$4,418,000
	129	PROJECTS	\$121,712,000

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

December 7, 2023
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 42 agreements for approval by the Board of Transportation

Statewide

NC Department of Public Safety
NC Emergency Management
Division of Floodplain Mapping
Statewide
M-0563E

This project consists of the NC Department of Public Safety collecting and producing Quality Level 1 Light Detection and Ranging (LiDAR) elevation data statewide to improve information availability and data accuracy. This Agreement is to provide funding in the amount of \$1,285,000 to the Agency to collect LIDAR data for the central part of the State that currently is out of date and last flown in 2015.

Division 1

Town of Kitty Hawk
Dare County
EB-5848
47305.1.1
47305.3.1
1000019616
1000020337

This Project consists of the preliminary engineering and construction of a sidewalk on the west side of US 158 from Cypress Knee Lane to Jejac Street. The Department shall perform the work. The Municipality shall reimburse the Department 20% of actual costs. The estimated reimbursement from the Municipality is \$320,000.

CSX Transportation, Inc.
Town of Williamston
Martin County
1.205811
RAIL

This Agreement covers the removal of all rail equipment at the at-grade crossings of Milepost (MP) ABC-166.31 at (Martin Luther King Jr. Drive - Crossing 641 934E, MP ABC-166.31) at (Pearl Street - Crossing 641 935L), and MP ABC-166.31 at (SR 1436 - Elm Street, Crossing 641 936T). CSXT will provide the removal of roadway approaches, ballast material, and signage; disposal of all material; and provide flagging. The Division and the Municipality will provide traffic control and asphalt at the at-grade crossings located at (SR 1436 - Elm Street), and at Martin Luther King Jr. Drive and Pearl Street, respectively. Each party will fund their respective portion of the Project and the total estimated cost to the Department is \$30,000.

December 7, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 2

Coastal Environmental Partnership
Craven, Carteret, Pamlico Counties
2RE.102517
1000011599

This Project consists of litter pickup along state owned roads in Craven, Carteret and Pamlico Counties. The Department shall provide the personnel, equipment, labor, materials, and traffic control devices to perform litter pickup operations in accordance with Departmental standards and specifications. The litter pickup will be performed on the routes and at the costs specified in the Agreement. Coastal Environmental Partnership (“CEP”) shall reimburse for the cost for two (2) litter pickup operations on said routes. The estimated reimbursement to the Department is \$26,000. This Agenda item supersedes the item originally approved on March 10, 2022.

Division 3

Cape Fear Public Utility Authority
New Hanover County
U-4902D
40238.3.5
1000018901

This Project consists of access management improvements along US 17 Business (Market Street) from Lendire Road to SR 2734 (Marsh Oaks Drive) in Wilmington. At the request of the Agency, the Department will relocate sewer lines. The Agency shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Agency is \$108,598.33. This agenda item supersedes the item that was approved by the BOT on July 7, 2023.

Division 4

Johnston County
I-5111
42346.3.1
1000019810

This Project consists of widening I-40 from US 64/I-440 to NC 42. At the request of the County, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The County shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the County is \$17,555.

December 7, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 4, cont.

City of Rocky Mount
Nash County
BR-0147
67147.1.1
1000020058

This Project consists of replacing bridge 630205 on US 64 Business over the Tar River Overflow. The Department will design the water and sewer line relocation plans for the Municipality. The Municipality shall participate in costs for the water and sewer lines design. The estimated reimbursement from the Municipality is \$60,576.48.

Town of Smithfield
Johnston County
BN-0001
51137.1.1
51137.2.1
51137.3.1
12747

This Project consists of the construction of a multi-use path along US 70 BUS from Wilson's Mills Rd. to the Neuse River Bridge connecting to downtown Smithfield. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$1,875,520. The Municipality will be responsible for providing the 20% non-federal match (\$468,880) and all costs that exceed the total available funding off \$2,344,400.

City of Goldsboro
Wayne County
4.1096SM
12737

This Municipal Operations Agreement (Schedule C) provides for the municipal operation of State-owned traffic signals at certain intersections on the State Highway System within or near the City of Goldsboro. The Department shall pay the Municipality an annual approved amount for the traffic signals operation, maintenance, and administrative costs as per the Agreement.

City of Goldsboro
Wayne County
4.1096SM
12738

This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plans, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the City of Goldsboro. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

December 7, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 5

City of Durham
Durham County
40309
RAIL

The Department and Municipality entered into a Reimbursement Agreement on May 13, 2008, and Supplemented on July 27, 2015, whereby Municipality agreed to reimburse the Department 25% of the Department's annual station fee for occupation of the Durham Amtrak Station located at 601 West Main Street in the City of Durham for 7 years with the annual parking rate of the contributed 40 city-owned parking spaces, serving the Durham Amtrak Station, deducted from the Municipality's annual station fee reimbursed to the Department. This Supplement No. 2 extends the term of the Original Lease with the term commencing July 2022 and terminating June 2025 with no renewal option. The Municipality's annual reimbursement to the Department will be as follows: Year 1 – \$31,103.15; Year 2 – \$32,829.69; Year 3 – \$34,603.71; and Year 4 – \$36,426.51; and Year 5 – \$38,299.44. All remaining terms and conditions of the Reimbursement Agreement and Supplement shall continue in full force and effect.

City of Durham
Durham County
C-5183B
46242.2.1
46242.3.2
12723

This Project consists of the installation of sidewalks along Alston Avenue from Capps Street to Riddle Road in Durham. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department shall participate in an additional amount not to exceed \$871,621 (80%) in TAPDA and STBGDA funds. The Municipality will be responsible for providing \$217,906 (20%) non-federal match and all costs that exceed the new total available funding of \$2,436,498.

December 7, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

City of Durham
Durham County
U-4726HN
36268.1.31
36268.2.31
36268.3.31
12732

This Project consists of the construction of bicycle and pedestrian facilities on Hillandale Road (SR 1321) from Interstate 85 to NC 147 in Durham. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department shall participate in an additional amount not to exceed \$1,572,608 (80%) in STBGDA funds. The Municipality will be responsible for providing \$393,152 (20%) as their local match and all costs that exceed the new total available funding of \$6,789,831. The new completion date of the Project is July 31, 2026, in lieu of January 12, 2025.

Franklin County
SM-5705Z
48642.3.1
1000020312

This Project consists of constructing left turn lanes on US-1A at the intersection of West Main Street (NC 96) and College Street (US 1A). At the request of the County, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate County-owned water and sewer lines. The County shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the County is \$48,599.10.

Town of Fuquay-Varina
Wake County
HL-0041
49879.1.1
49879.2.1
49879.2.2
49879.3.1
12749

This project consists of constructing additional dedicated left and right turn lanes at the intersection of South Judd Parkway and Main Street in Fuquay-Varina. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is for additional CMAQ and State Mobility funding for the project. The Department shall reimburse 100% of eligible expenses up to a maximum amount of \$2,309,610 with CMAQ and State Mobility funds. The Municipality will be responsible for all costs that exceed the new total available funding of \$2,309,610. This Agreement supersedes the Agreement executed between the Municipality and the Department on 10/31/2023.

December 7, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

United States Department of Agriculture,
Animal and Plant Health Inspection
Service, Wildlife Services
Wake County
AP.RA.RX37.72.0042
12750

This Cooperative Service Agreement is for the Department to provide beaver damage management services to reduce or eliminate property damage and threats to human health and safety caused by beaver activities. Work will be conducted at wetland / stream mitigation sites identified in the Beaver Management Assistance Program. The Department shall provide the Agency an annual amount of \$12,000 per year for 5 years (2024/2025 to 2028/2029) for a maximum of \$60,000.

City of Franklinton
Franklin County
5RE.209215
5RE.109215
12739

This Agreement is to provide “routine” and/or “clean up” mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$8,746.08 for the yearly mowing cycle.

Division 7

Town of Chapel Hill
Orange County
C-5179
46240.1.F1
46240.2.1
46240.3.1
46240.3.2
7.2068SM
12724

This Project consists of bicycle and pedestrian improvements along Estes Drive. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department shall participate in an additional amount not to exceed \$163,971 (80%) in STBGDA funds and \$49,500 (100%) in State Road Maintenance funds. The Municipality will be responsible for providing \$40,993 (20%) non-federal match and all costs that exceed the new total available funding of \$6,461,797.

December 7, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 7, cont.

Town of Carrboro
Orange County
U-4726DE
36268.1.26
36268.3.F26
12716

This Project consists of the design and construction of a multi-use path from Bolin Creek just north of Homestead Road to the vicinity of Chapel Hill HS, including a crossing of Bolin Creek. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department shall participate in an additional amount not to exceed \$201,116 (80%) in STBGDA funds. The Municipality will be responsible for providing \$50,279 (20%) as their local match and all costs that exceed the new total available funding of \$1,494,125. The new completion date of the Project is September 23, 2024, in lieu of December 31, 2019.

City of Archdale
Guilford County
U-6018
47163.3.1
1000020067

This Project consists of interchange improvements on NC 62 from SR 1154 (Kersey Valley Road) to SR 1162 (Weant Road) in Archdale and realign SR 1154 and SR 1162 intersections. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$1,871,900.

December 7, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 8

Town of Siler City
Chatham County
EB-5734
51057.1.1
51057.2.1
51057.2.2
51057.3.1
12740

This Project consists of the construction of a sidewalk along the south side of SR 2103 (East Raleigh Street) from South 6th Avenue to US 64 (East 11th Street) in Siler City. This Supplemental Agreement is to increase the funding, add right of way acquisition and utility relocation phases and extend the completion date of the Project. The Department shall participate in an additional amount not to exceed \$1,499,000 (80%) in TAP funds. The Municipality will be responsible for providing \$548,750 (20%) as their local match and all costs that exceed the new total available funding of \$2,743,750. The new completion date of the Project is October 31, 2026, in lieu of December 31, 2023.

USDA, Forest Service, National Forests
in North Carolina, Uwharrie National
Forest
Montgomery County
R-2527
35572.2.1
12736

This Project consists of widening NC 24/27 to a four-lane divided facility from NC 73 to the Troy Bypass. This Cooperative Agreement provides for settlement payment to the US Forest Service for the timber that will be impacted by the construction of the Project within the Uwharrie National Forest in Montgomery County. The Department will pay \$201,181.04 to the Forest Service for the timber.

City of Laurinburg
Scotland County
EB-5865
47321.1.1
1000020104

This Project consists of constructing sidewalks along SR 1107 (Atkinson Street) from US 401 Business (South Main Street) to West Vance Street in Laurinburg. The Department will prepare the plans and environmental document. The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$10,000.

December 7, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 8, cont.

City of Asheboro
Randolph County
U-5813
44385.3.GV3
1000020326

This Project consists of widening US 64 from Asheboro Bypass to east of I-73 / I-74 / US 220 in Asheboro. The Department is responsible for all phases of the Project. At the request of the Municipality, the Department shall include in its contract a conduit for future Duke Energy decorative lighting. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$27,000.

Aberdeen, Carolina & Western Railway
Company
Montgomery County
R-2527
35572.3.1
RAIL

This Construction Agreement covers the construction of roadway improvements and a new highway rail grade separation on NC 24/27 at (Crossing 728 923M, MP PS-329.30) including construction of a four-lane divided highway and appurtenant works under the Railroad's right-of-way, tracks, and other facilities near Railroad MP PS-329.30, including approaches, retaining walls, abutment fencing, drainage facilities, and a new railroad bridge and removal of the existing railroad bridge. The Department shall be responsible for construction of the project and the Railroad shall be responsible for flagging. The total estimated cost to the Department is \$106,600,000.

Aberdeen and Rockfish Railroad
Company
Hoke County
Moore County
R-5709
50205
RAIL

This Construction Agreement covers the construction of roadway improvements and two (2) new highway rail grade separations on (NC 211, Crossing 847 239E, MP 1.30) and (Crossing 847 243U, MP 5.00) including construction of three (3) permanent crossing closures, two (2) crossing relocations, along with crossing improvements, approaches, retaining walls, abutment fencing, and drainage facilities. The Department shall be responsible for construction of the project and the Railroad shall be responsible for flagging. The total estimated cost to the Department is \$2,280,000.

December 7, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 9

Village of Clemmons
Forsyth County
HL-0125
51159.1.1
51159.3.1
12728

This Project consists of the installation of a mast arm stoplight at the intersection of Lewisville-Clemmons Road and Holder Road in Clemmons. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to a maximum of \$201,000 with CRPDA funds. The Municipality shall provide a 20% non-federal match and all costs that exceed the total available funding of \$251,250.

City of Winston Salem
Forsyth County
R-2577A
37405.3.1
1000019949

This Project consists of widening US 158 from north of US 421/I-40 Business to SR 1965 (Belews Creek Road). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$8,354,394.13.

Division 10

Town of Stanfield
Stanly County
EB-5857
47313.3.1
1000019209

This Project consists of the construction of sidewalks and installation of ADA ramps on the west side of the roadway on NC 200 Highway North from North Love Chapel Road to Carmel Road in Stanfield. This Supplemental Agreement is to increase the funding of the project. The Department shall participate in an additional amount of \$361,000 in Federal and State funds for the construction phase. The Municipality will provide a non-federal match of \$119,000 and all costs that exceed the new total available funding of \$860,000. This item supersedes the previous item approved by the BOT on October 4, 2023.

December 7, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

Union County
U-6246
49222.3.1
1000019451

This Project consists of road construction improvements at NC 84 and SR 1007 (Rocky River Road) in Union County. The Department will perform the work. The County shall provide a maximum amount of \$50,000. The City of Monroe will also be providing a maximum amount of \$50,000. The Department is responsible for all costs that exceed that amount. The estimated cost of the Project is \$2,100,000.

City of Monroe
Union County
U-6246
49222.3.1
1000019452

This Project consists of road construction improvements at NC 84 and SR 1007 (Rocky River Road) in Union County. The Department will perform the work. The Municipality shall provide a maximum amount of \$50,000. Union County will also be providing a maximum amount of \$50,000. The Department is responsible for all costs that exceed that amount. The estimated cost of the Project is \$2,100,000.

Charlotte Water
Mecklenburg County
U-4713A
39077.3.2
1000020015

This Project consists of widening Mckee Road to two lanes from SR 3448 (Pleasant Plains Road) to SR 1009 (John Street). At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$1,820,251.97.

Division 11

Town of Boone
Watauga County
B-5979
47431.1.1
47431.2.1
47431.3.1
12717

This Project consists of replacing municipal bridge 940346 on Hunting Hills Lane over the South Fork of the New River in Boone. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$3,640,000 with STBGDA funds. The Municipality shall provide \$910,000 (20%) as the non-federal match and are responsible for all costs that exceed the total available funding of \$4,550,000. The new project completion date is December 31, 2025, in lieu of January 17, 2023.

December 7, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 12

City of Hickory
Catawba County
BL-0115
51162.1.1
51162.2.1
51162.3.1
12735

This Project consists of the construction of a multi-use trail from the Aviation Walk Connector Multi-Use Trail to the new Hickory Aviation Museum. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$2,400,000 with CRP and STBGDA funds. The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$3,000,000.

City of Hickory
Catawba County
EB-5911
47577.1.1
47577.2.1
47577.3.1
12726

This Project consists of construction of a multi-use path from 9th Street NW to 12th Avenue NW (Geitner Road) along Old Lenoir Road to its end in Hickory. This Supplemental Agreement is to increase the funding. The Department in an additional amount not to exceed \$7,000,000 (80%) with TAANY funds. The Municipality will provide \$1,750,000 (20%) non-federal match and all costs that exceed the new total available funding of \$19,350,000.

City of Hickory
Catawba County
EB-5938
48179.1.1
48179.2.1
48179.3.1
12727

This Project consists of the construction of a concrete multi-use path (Book Walk South) from 1st Street SW and 7th Avenue SW to US 70 in Hickory. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department shall participate in an additional amount not to exceed \$1,600,000 (80%) in STBGDA funds. The Municipality will be responsible for providing \$1,200,000 (20%) as their local match and all costs that exceed the new total available funding of \$6,000,000. The new completion date of the Project is April 16, 2025, in lieu of November 30, 2023.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 12, cont.

US Department of Transportation
(USDOT) and Town of Mooresville
Iredell County
U-6239
12741

This Project consists of construction of three connector roads as part of the Silicon Shores East-West Connector Road Project. The USDOT has awarded a BUILD Grant to the Municipality in the amount of \$13,609,131. The Municipality will be responsible for \$8,121,064 as the local match to the BUILD Grant. This third amendment extends specific dates within the Base Phase of the project and moves the start of the construction phase to March 31, 2024. This amendment also adds \$6,717,719 in STBG-DA funds to the project and the municipality will be responsible for a total of \$10,870,147 and all costs that exceed the total estimated cost of \$38,836,272.

Division 14

Henderson County
BL-0078
50817.1.1
1000019990

This Project consists of the Preliminary Engineering of the Ecusta Trail from Transylvania Line to Horse Shoe in Henderson County. The Department will prepare the planning document, Project plans and specifications. The County shall reimburse the Department 20% of the actual cost of the work using STBG-DA funds. The estimated reimbursement from the County is \$360,000 and all costs exceed the total estimated amount. The Estimated cost of the Project is \$1,800,000.

Henderson County
U-5783
44354.3.1
1000019993

This Project consists of modernizing US 64 to include bike lanes and paved shoulders from SR 1180 (Blythe Street) to SR 1173 (White Pine Drive)/SR 1186 (Daniel Drive). The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the County, the Department shall include in its contract the construction of a sidewalk along US 64 from Laurel Park Town limits to Hendersonville City Limits. The County shall reimburse the Department 50% of the actual cost of the work. The estimated reimbursement from the County is \$120,997.50.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 14, cont.

Town of Laurel Park
Henderson County
U-5783
44354.3.1
1000019992

This Project consists of modernizing US 64 to include bike lanes and paved shoulders from SR 1180 (Blythe Street) to SR 1173 (White Pine Drive)/SR 1186 (Daniel Drive). The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department shall include in its contract the construction of a sidewalk along US 64 in the limits of Laurel Park. The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$27,222.

City of Hendersonville
Henderson County
U-5783
44354.3.1
1000019994

This Project consists of modernizing US 64 to include bike lanes and paved shoulders from SR 1180 (Blythe Street) to SR 1173 (White Pine Drive)/SR 1186 (Daniel Drive). The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department shall include in its contract the construction of sidewalk along US 64 from the Henderson County line to Blythe Street in Hendersonville. The Municipality shall reimburse the Department 30% of the actual cost of the work. The estimated reimbursement from the Municipality is \$21,970.

City of Hendersonville
Henderson County
BL-0008
49463.1.1
49463.2.1
49463.3.1
12748

This Project consists of construction of a 2-mile section of the Clear Creek Greenway from Berkeley Mills Park and cross over Allen Branch to the Highland Square Regional Activity Center in Hendersonville. This Supplemental Agreement is to increase the funding. The Department shall participate in an additional amount not to exceed \$1,796,000 (80%) with BGDA funds. The Municipality will provide \$449,000 (20%) non-federal match and all costs that exceed the new total available funding of \$4,716,200.

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Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 27 agreements for informational purposes only.

Division 2

Town of Ayden
Pitt County
12691

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

City of Greenville
Pitt County
HS-2002AH
49300.1.37
12693

This Project consists of sidewalk improvements including crosswalks, pedestrian signal heads, and sidewalk construction along US 264 Alternate (Greenville Boulevard) from 200 feet south of Luci Drive and NC 33 (10th Street). The Department will perform the work. Upon completion of the Project the Municipality shall be responsible for maintenance.

Division 3

N.C. Ports
New Hanover County
36249.4773
1000020311

This Project consists of design, fabrication, and installation of directional signage for NC Ports on US 117 (Shipyard Blvd) and US 421 (Carolina Beach Road). The Agency shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$1,819.

Mungo Homes
Pender County
36249.4763
1000020057

This Project consists of review and inspection of a traffic signal upgrade (or installation) at the intersection of US 17 Northbound and Abbey Preserve related to the Foy Tract development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 4

Nash County
80124
12743

This Project consists of patching asphalt pavement on School Street, Country Ridge Drive, Wildlife Drive, Taylor Wood Circle, Buck Run Court, Nancys Way, and Doe Run Court in Nash County. The County shall be responsible for all phases of the Project. The Department shall participate in actual costs in an amount not to exceed \$60,000. Costs which exceed this amount shall be borne by the County.

December 7, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 4, cont.

Two Farms, Inc.
Wilson County
36249.4760
1000020382

This Project consists of a review and inspection of a traffic signal upgrade at the intersection at US 70 at SR 1368. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 5

City of Durham
Durham County
EB-5704
51050.1.1
51050.3.1
12733

This Project consists of the construction of sidewalk and pedestrian improvements on one side of Raynor Street from North Miami Boulevard to North Hardee Street in Durham. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is April 2, 2027, in lieu of January 20, 2024.

City of Durham
Durham County
EB-5708
50404.1.1
50404.3.1
12734

This Project consists of constructing sections of sidewalk and pedestrian improvements on one side of NC 54, from NC 55 to Research Triangle Parks western limit in Durham. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is November 13, 2026, in lieu of March 3, 2024.

Circle K Stores, Inc
Wake County
36249.4749
1000019989

This Project consists of a review and inspection of a westbound exclusive right turn lane at the intersection of Sunset Lake Road and Bass Lake Road/Hilltop Needmore Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Clayton Properties Group, Inc.
Wake County
36249.4769
1000020304

This Project consists of a review and inspection of a traffic signal upgrade at the intersection at the Wendell Falls Parkway and Eagle Rock Road [05-1092] based on the addition of a dedicated right-turn lane along the eastbound approach of Wendell Falls Parkway. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

December 7, 2023
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Division 5, cont.

RGNC-10 LLC
Wake County
36249.4770
1000020305

This Project consists of a review and inspection of a traffic signal upgrade at the intersection at Old US 1 and Humie Olive Road based on the addition of a signalized crosswalk on the east leg. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

RQ Land LLC
Wake County
36249.4771
1000020306

This Project consists of a review and inspection of traffic signal installation at the intersections of Rock Quarry Road/Whitfield Road and Rock Quarry Road/Wall Store Road in Raleigh, NC. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

Erwin Terrace, LLC
Durham County
36249.4772
1000020307

This Project consists of review and inspection of converting SB middle lane to a shared left-turn/right-turn lane at the intersection of NC 751(Cameron Boulevard) at SR 1320 (Erwin Road), 05-0668. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 7

City of Mebane
Alamance County
7RE.100115,
7RE.100135
12729

This Agreement is to provide "routine" and/or "clean up" mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$5,646.05 for the yearly mowing cycle, renewed annually for up to five years.

City of Greensboro
Guilford County
U-4015A
35013.3.4
12744

This Project consists of widening SR 1556 (Gallimore Dairy Road) from NC 68 to south of Airpark Road. At the request of the Municipality, the Department will include the construction of pedestrian facilities. The Department will perform the work. Upon completion of the project, the Municipality shall assume all maintenance costs and responsibility for the pedestrian facilities.

December 7, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 10

ThriveMore
Mecklenburg County
36249.4752
1000020022

This Project consists of a review and inspection of a proposed traffic signal and pedestrian crossing at the intersection of Pitts School Rd (SR-1305) at Taylor Glen Ln/Leo Rd in Concord. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

Mecklenburg County
EB-5781
46424.3.1
12731

This Project consists of the construction of a greenway from State Street to Rozzelles Ferry Road in Charlotte. This Supplemental Agreement is to extend the completion date for the Project to December 31, 2024, in lieu of February 22, 2024.

City of Charlotte
Mecklenburg County
C-5538
51008.2.1
51008.3.1
12742

This Project consists of the construction of a roundabout at the intersection of Tuckasegee, Berryhill and Thrift Roads in Charlotte. This Supplemental Agreement is to extend the completion date for the Project to April 1, 2024, in lieu of September 26, 2022.

Clear Creek Crossings, LLC
Mecklenburg County
36249.4753
1000020021

This Project consists of a review and inspection of a traffic signal upgrade (or installation) at the intersection at the crosswalk across the north leg of the intersection of NC 24/27 (Albemarle Rd) and Rocky River Church Rd (SR-2810). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

Division 12

Solid Rock Ventures, LLC
Iredell County
36249.4767
1000020121

This Project consists of a review and inspection of a new traffic signal at US 21 (Charlotte Highway) and SR 1312 (Flowerhouse Loop Road) in Iredell County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

City of Shelby
Cleveland County
36249.4750
1000019953

This Project consists of a review and oversight of greenway plans and documents in Shelby. The Department will perform the review. The Municipality shall reimburse the Department 100% of actual costs. The estimated reimbursement to the Department is \$10,000.

December 7, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 12, cont.

R. Joe Harris & Associates
Catawba County
36249.4751
1000019975

This Project consists of a review and inspection of a traffic signal upgrade (or installation) at the intersection at NC 150 and SR 1840 (Greenwood Road) in Catawba County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

South Iredell Community
Development Corporation
Iredell County
36249.4764
1000020096

This Project consists of a review and inspection of two new traffic signals at NC 801 (W. Park Ave.) at Mooresville Blvd and Manufacturers Blvd and the new traffic signal at NC 801 (W. Park Ave.) at Herring Industrial Drive in Iredell County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Mooresville BTR Developer,
LLC
Iredell County
36249.4732
1000019164

This Project consists of a review and inspection of a new signal at US 21 (Charlotte Hwy) and SR 1288 (Huntington Lane) and the modification of existing Signal 12-1815 at NC 115 (Mecklenburg Hwy) and SR 1254 (Timber Road) in Iredell County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000. This agenda item supersedes the item that was approved by the BOT on October 4, 2023.

Griffco Design Build, Inc.
Gaston County
36249.4766
1000020120

This Project consists of a review and inspection of a signal modification [12-1197] at NC 16 (Lucia-Riverbend Highway) and SR 1909 (Killian Road) in Gaston County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

December 7, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 12, cont.

City of Shelby
Cleveland County
36249.4765
1000020099

This Project consists of a review and inspection of fire prevention EVP in the City of Shelby at signals 12-0197 E Marion Street at S Post Road; 12-0226 E Marion Street at Country Club Drive; 12-0600 E Marion Street at Cherryville Road; 12-0586 E Marion Street at Morgan Street; 12-0602 N Lafayette Street at W Grover Street; 12-0591 N Lafayette Street at W Sumter Street; 12-0577 N Lafayette Street at Grigg Street; 12-0199 N Lafayette Street at Broad Street 12-1171 N Lafayette Street at Melrose Drive; 12-1213 N Lafayette Street at S Dekalb/College Avenue; 12-0939 N Lafayette Street at Earl Road. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

RRCAP FA Blume Road, LLC
Iredell County
36249.4748
1000019892

This Project consists of a review and inspection of a traffic signal modification at Brawley School Road and at Blume Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

NCDOT December 2023 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

There will be no municipal street system changes presented for approval at the December 2023 Board meeting.

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R- 1 – R-2
2	Final Right of Way Plans	R- 3
3	Final Right of Way Plans Revisions	R-4
4	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-5 – R-10
5	Approval of Conveyance of Highway Right of Way Residues by Division	R-11
6	Approval of Advanced Acquisition of Highway Right of Way – Approval of settlement	R-12

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 1)

Martin County; I.D. No. BP1-R013; Project No. BP1.R013.2:
Replace Bridge #22 in Martin County.

Martin County; I.D. No. BP1-R019; Project No. BP1.R019.2:
Replace Bridge #48 in Martin County.

Martin County; I.D. No. BP1-R020; Project No. BP1.R020.2:
Replace Bridge #194 in Martin County.

(Division 2)

Pitt County; I.D. No. 074NC43; Project No. 50869:
Construction of a reduced conflict intersection NC 43.

(Division 6)

Columbus County; I.D. No. BP6-R008; Project No. BP6.R008.2:
Replace Bridge 271 in Columbus County.

Cumberland County; I.D. No. BP6-R018; Project No. BP6.R018.2:
Replace Bridge 150 in Cumberland County.

Harnett County; I.D. No. BP6-R009; Project No. BP6.R009.2:
Replace Harnett Bridge 126 over Stewart Creek.

Preliminary Right of Way Plans-cont.

(Division 10)

Union County; I.D. No. BP10-C005; Project No. BP10.C005.2:
Replacement of Union Bridge 890025.

Union County; I.D. No. BP10-C007; Project No. BP10.C007.2:
REPLACE UNION PIPE 890113 ON CHERAW RD.

Union County; I.D. No. BP10-C009; Project No. BP10.C009.2:
Replacement of Union Bridge 890402.

(Division 14)

Jackson County; I.D. No. BP14-R040; Project No. BP14.R040.2:
Replace Bridges 68, 345, and 345 over Savannah Creek on SR 1300 Pumpkintown Rd.

Macon County; I.D. No. 056SR1001; Project No. 17BP.14.R.158:
REPLACE MACON BRIDGE 9 OVER NORTH PRONG ELLIJAY CREEK ON SR 1001.

Polk County; I.D. No. BP14-R041; Project No. BP14.R041.2:
Replace Bridge #29 over South Branch of Little White Oak Creek on NC 9

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 10)

Project No. 44475.2.2; Mecklenburg County; I.D. No. P-5705B:
CHARLOTTE GATEWAY STATION - RAIL (FHWA).

Project No. 17BP.10.R.107; Union County; I.D. No. BP10-R011:
Bridge # 159 on SR 2169 Prospect Rd. over Polecat Creek.
Grading, drainage, paving, & structures. 0.095 miles total length.

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 6)**Project No. 53078.2.2; I.D. No. I-5878; Harnett County:**

Final Right of Way plans approved as per the minutes of the November 1, 2022, Board of Transportation Meeting. Revision consists of removal of permanent drainage easement (PDE) on parcel 094B, plan sheet 57, and revised drainage on parcel 071A, plan sheet 057, as presented at the Board of Transportation Meeting.

(Division 12)**Project No. 34554.2.4; I.D. No. R-3833C; Iredell County:**

Final Right of Way plans approved as per the minutes of the September 15, 2023, Board of Transportation Meeting. Revision consists of adding an ariel utility easement (AUE) and removing a temporary construction easement (TCE) where overlapping, parcel 007, plan sheet 4; adding an AUE and removing a TCE where overlapping, parcel 007, plan sheet 5; adding an AUE and removing TCE where overlapping, parcels 047 and 048, plan sheet 7; and correct R/W and PUE Radii, Labeled R/W monuments, parcel 007, plans sheet 5, as presented at the Board of Transportation Meeting.

Project No. 46984.2.1; I.D. No. U-6043; Gaston County:

Final Right of Way plans approved as per the minutes of the March 16, 2023, Board of Transportation Meeting. Revision consists of removing parcel 010 as it was determined to be part of parcel 002, as presented at the Board of Transportation Meeting.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 8)

Project 8.15790, Parcel 071, Beginning at Station 0+00 a Point 27 Feet East of the Centerline of Existing US-220 One Mile South of Ulah, and Running in a General Northernly Direction to Station 478+30, a Point 1.56 Miles North of Park Drive

Randolph County

Conveyance of an approximate 0.160-acre area comprised of one (1) B-class residue, having a value of \$200.00 to **Dimitri Largaespada** for the highest offer amount of **\$525.00**; no additional fees required. This residue was acquired for \$10.00 in 1962.

(Division 9)

Project R-2568A, Parcel 014, NC-109 From 460 Meters South of I-85 Business to 850 Meters North of I-85 Business

Davidson County

Conveyance of an approximate 0.350-acre area comprised of one (1) A-class residue, having a value of \$24,500.00 to **RENTERIA LLC** for the highest offer amount of **\$24,500.00**; no additional fees required. This residue was acquired for \$8,000.00 in 1999.

Project U-2579B, Parcel 178, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421

Forsyth County

Conveyance of an approximate 0.628-acre area comprised of one (1) B-class residue, having a value of \$1,200.00 to **Alicia C. Thomas** for the highest offer amount of **\$1,500.00**; no additional fees required. This residue was acquired for \$1,975.00 in 2014.

Project U-4909, Parcel 045, Winston-Salem SR-2643 (Union Cross Road) From SR-2691 (Wallburg Road) to SR-2632 (Sedge Garden Rd.)

Forsyth County

Conveyance of an approximate 0.140-acre area comprised of one (1) B-class residue, having a value of \$3,650.00 to **Anthony W. Long** for the highest offer amount of **\$3,750.00**; no additional fees required. This residue was acquired for \$7,000.00 in 2012.

(Division 11)

Project R-2237C, Parcel 085, US-321 From North of NC-268 to North of SR-1370
Caldwell County

Conveyance of an approximate 1.770-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Tommie R. Watson** for the highest offer amount of **\$2,700.00**; no additional fees required. This residue was acquired for \$300.00 in 1997.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 11)-cont.

Project R-2237C, Parcel 014 & 016, US-321 From SR-1500 (Blackberry Road) to US-221 at Blowing Rock

Caldwell County

Conveyance of an approximate 1.032-acre area comprised of two (2) B-class residues, having a value of \$5,100.00 to **Gregory LeBouton and Annie LeBouton** for the highest offer amount of **\$102,233.00**; no additional fees required. These residues were acquired for \$47,450.00 between 2010 and 2011.

Project U-2555B, Parcel 009, NC-103 Northeast of SR-1748

Surry County

Conveyance of an approximate 2.060-acre area comprised of one (1) B-class residue, having a value of \$5,328.00 to **Mark Danley** for the highest offer amount of **\$7,761.00**; no additional fees required. This residue was acquired for \$206.00 in 1992.

Project R-3405, Parcel 150, NC-18 From SR-1002 (Mt. View Road) to SR-1717 (Yellow Banks Road)

Wilkes County

Conveyance of an approximate 0.770-acre area comprised of one (1) A-class residue, having a value of \$18,500.00 to **BLCC Properties, LLC** for the highest offer amount of **\$16,650.00**; no additional fees required. This residue was acquired for \$11,700 in 2011.

(Division 13)

Project 8.1909302, Parcel 092, US-74 / I-40

Buncombe County

Conveyance of an approximate 0.540-acre area comprised of one (1) B-class residue, having a value of \$2,000.00 to **April Two Seven Partners, LLC** for the highest offer amount of **\$1,800.00**; no additional fees required. This residue was acquired for \$10.00 in 1969.

Project B-3414, Parcel 009, Replacement of Bridge # 181 on NC-151 Over South Hominy Creek

Buncombe County

Conveyance of an approximate 0.100-acre area comprised of one (1) C-class residue, having a value of \$1,500.00 to **Rebecca Allison** for the highest offer amount of **\$2,363.00**; no additional fees required. This residue was acquired for \$300.00 in 2003.

Project R-2116B, Parcel 053, NC-151 From Just North of SR-3454 (Lower Glady Fork Road) to Just South of US-19/23/74

Buncombe County

Conveyance of an approximate 0.333-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Andrew Bois** for the highest offer amount of **\$5,130.00**; no additional fees required. This residue was acquired for \$2,000.00 in 1997.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or**Auctioneer-cont.****(Division 13)-cont.****Project R-2116B, Parcel 053, NC-151 From Just North of SR-3454 (Lower Glady Fork Road) to Just South of US-19/23/74****Buncombe County**

Conveyance of an approximate 0.160-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **Andrew Bois** for the highest offer amount of **\$1,470.00**; no additional fees required. This residue was acquired for \$500.00 in 1997.

Project 8.18184, Parcel 000, Beginning at Station 125+31.7 End of Proposed Bridge Over NC-18 Approximately 2 Miles Southeast of Morganton, Thence Across County in an Easterly Direction to Station 458+76.06 End of Proposed Bridge over 20 Feet B.S.T Road Approximately 1 Mile Southeast of Valdese

Burke County

Conveyance of an approximate 4.260-acre area comprised of one (1) B-class residue, having a value of \$4,500.00 to **Zook Holdings, LLC** for the highest offer amount of **\$4,437.00**; no additional fees required. This residue was acquired for \$10.00 in 1955.

Project U-2551, Parcel 032, SR-1922 (Enola Road) / SR-1924 (Old NC-18) From SR-2026 (Arnold Drive) to NC-18 (South Sterling Street) in Morganton

Burke County

Conveyance of an approximate 0.899-acre area comprised of one (1) A-class residue, having a value of \$55,425.00 to **TL Norman Land Company, LLC** for the highest offer amount of **\$95,999.00**; no additional fees required. This residue was acquired for \$512,000.00 in 2012.

Project A-0010C, Parcel 064, I-26 From North of US-19 to Laurel Creek Road

Madison County

Conveyance of an approximate 0.370-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Robert Smith** for the highest offer amount of **\$1,556.00**; no additional fees required. This residue was acquired for \$2,100.00 in 1996.

Project R-2518A, Parcel 086, US-19 From I-26 in Madison County to 0.8 KM East of Yancey County Line

Madison County

Conveyance of an approximate 0.600-acre area comprised of one (1) B-class residue, having a value of \$2,670.00 to **Mark Cartrett** for the highest offer amount of **\$84,885.00**; no additional fees required. This residue was acquired for \$100,000.00 in 2012.

Project B-2586, Parcel 001, Bridge # 175 on SR-1150 Over Second Broad River

McDowell County

Conveyance of an approximate 0.440-acre area comprised of one (1) A-class residue, having a value of \$5,700.00 to **Andrew Capps** for the highest offer amount of **\$8,035.00**; no additional fees required. This residue was acquired for \$336.00 in 1996.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 13)cont.

Project R-0204A, Parcel 010 & 013, US-221 / NC-226 From US-221 / NC-226 Business to SR-1434 North of Marion

McDowell County

Conveyance of an approximate 0.230-acre area comprised of one (1) A-class residue and one (1) C-class residue, having a value of \$5,200.00 to **Andrew Capps** for the highest offer amount of **\$4,692.00**; no additional fees required. These residues were acquired for \$2,400.00 in 1993.

Project R-2643, Parcel 061, SR-1001 (Sugar Hill Road) From I-40 to US-221 / NC-226 (Marion Bypass)

McDowell County

Conveyance of an approximate 0.990-acre area comprised of one (1) A-class residue, having a value of \$26,000.00 to **Ronald Leslie Raycraft** for the highest offer amount of **\$52,266.00**; no additional fees required. This residue was acquired for \$3,250.00 in 2002.

Project 8.1883504, Parcel 082, Beginning at Station 11+00 a Point in the Centerline of Existing US-74 Bypass in Rutherfordton and on the South Edge of Pavement of US-221 & 74 Business. Then Running in a General Southeasterly direction Bypassing Spindale and Forest City and Ending at Station 77+00 (8.18834 Survey) a Point Approximately 2,300 Feet West of US-221A in Alexander Mills.

Rutherford County

Conveyance of an approximate 0.340-acre area comprised of one (1) B-class residue, having a value of \$5,500.00 to **Kimberly Arrowood** for the highest offer amount of **\$8,750.00**; no additional fees required. This residue was acquired for \$1,000.00 in 1966.

Project R-0099C, Parcel 027, US-74 From US-221 to US-74 Bypass at Alexander Mills

Rutherford County

Conveyance of an approximate 0.320-acre area comprised of one (1) C-class residue, having a value of \$1,000.00 to **Joshua Farmer** for the highest offer amount of **\$4,250.00**; no additional fees required. This residue was acquired for \$7.00 in 1983.

Project R-2233AA, Parcel 017, US-221 From South Carolina State Line to South of Floyd's Creek

Rutherford County

Conveyance of an approximate 0.340-acre area comprised of one (1) B-class residue, having a value of \$3,500.00 to **Damion Patton** for the highest offer amount of **\$3,700.00**; no additional fees required. This residue was acquired for \$325.00 in 2009.

Project R-2233AA, Parcel 071, US-221 From South Carolina State Line to South of Floyd's Creek

Rutherford County

Conveyance of an approximate 1.790-acre area comprised of one (1) A-class residue, having a value of \$24,675.00 to **William Gingerich** for the highest offer amount of **\$24,675.00**; no additional fees required. This residue was acquired for \$16,000.00 in 2009.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer-cont.

(Division 13)-cont.

Project R-2233AB, Parcel 122, US-221 From South of Floyd's Creek to North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.160-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **Jessica Au** for the highest offer amount of **\$2,100.00**; no additional fees required. This residue was acquired for \$325.00 in 2010.

Project R-2233AB, Parcel 168, US-221 From South of Floyd's Creek to North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.150-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Thomas Hamrick** for the highest offer amount of **\$1,350.00**; no additional fees required. This residue was acquired for \$150.00 in 2008.

Project R-2233AB, Parcel 200, US-221 From South of Floyd's Creek to North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.290-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Jessica Au** for the highest offer amount of **\$4,851.00**; no additional fees required. This residue was acquired for \$450.00 in 2008.

Project R-2233AB, Parcel 213, US-221 From South of Floyd's Creek to North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.150-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Jessica Au** for the highest offer amount of **\$2,085.00**; no additional fees required. This residue was acquired for \$175.00 in 2008.

Project R-2233AB, Parcel 216, US-221 From South of Floyd's Creek to North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.170-acre area comprised of one (1) C-class residue, having a value of \$1,500.00 to **Gene Fite** for the highest offer amount of **\$5,025.00**; no additional fees required. This residue was acquired for \$150.00 in 2008.

Project R-2233AB, Parcel 217, US-221 From South of Floyd's Creek to North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.180-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Gene Fite** for the highest offer amount of **\$3,425.00**; no additional fees required. This residue was acquired for \$175.00 in 2008.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or**Auctioneer-cont.****(Division 13)-cont.****Project R-2233AB, Parcel 220, US-221 From South of Floyd's Creek to North of US-74 Bypass****Rutherford County**

Conveyance of an approximate 0.160-acre area comprised of one (1) C-class residue, having a value of \$1,500.00 to **Jose Mejia** for the highest offer amount of **\$2,150.00**; no additional fees required. This residue was acquired for \$175.00 in 2009.

Project R-2233AB, Parcel 229, US-221 From South of Floyd's Creek to North of US-74 Bypass**Rutherford County**

Conveyance of an approximate 0.240-acre area comprised of one (1) B-class residue, having a value of \$3,500.00 to **Triad Core Realty LLC** for the highest offer amount of **\$4,625.00**; no additional fees required. This residue was acquired for \$1,600.00 in 2009.

Project R-2233AB, Parcel 247, US-221 From South of Floyd's Creek to North of US-74 Bypass**Rutherford County**

Conveyance of an approximate 0.710-acre area comprised of one (1) B-class residue, having a value of \$3,500.00 to **Triad Core Realty LLC** for the highest offer amount of **\$8,164.00**; no additional fees required. This residue was acquired for \$275.00 in 2009.

Project U-2711A, Parcel 053, Forest City SR-2241 (Oak Street) & SR-2179 (Butler Road) From West of US-74 Alternate to Young Street**Rutherford County**

Conveyance of an approximate 0.160-acre area comprised of one (1) A-class residue, having a value of \$6,500.00 to **Arrowood Venture Properties LLC** for the highest offer amount of **\$7,000.00**; no additional fees required. This residue was acquired for \$2,412.00 in 1999.

Project U-2711A, Parcel 053, Forest City SR-2241 (Oak Street) & SR-2179 (Butler Road) From West of US-74 Alternate to Young Street**Rutherford County**

Conveyance of an approximate 0.180-acre area comprised of one (1) A-class residue, having a value of \$6,500.00 to **Arrowood Venture Properties LLC** for the highest offer amount of **\$5,850.00**; no additional fees required. This residue was acquired for \$2,412.50 in 1999.

Project U-2711B, Parcel 010, Forest City SR-2179 (Oak Street Extension) From Young Street to US-221A (South Broadway Street)**Rutherford County**

Conveyance of an approximate 0.240-acre area comprised of one (1) A-class residue, having a value of \$8,000.00 to **Triad Core Realty LLC** for the highest offer amount of **\$7,200.00**; no additional fees required. This residue was acquired for \$1,900.00 in 2003.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT
AND/OR AUCTIONEER 35 PROJECT(S) \$ 490,452.00**

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 6)

Project U-0620, Parcel 096, Hope Mills Bypass From SR-1141 (Bingham Drive) to SR-1363 (Elk Road)

Cumberland County

Conveyance of an approximate 0.346-acre area comprised of one (1) A-class residue having a value of **\$142,000.00** to **MDN Rentals, LLC** for consideration of \$85,000.00. The Department acquired this residue for \$132,500.00 in 2005.

(Division 10)

Project U-4714B, Parcel 140, SR-1009 (Old Monroe Road) From West of Morningside Meadow Lane to East of SR-1377 (Wesley Chapel-Stouts Road) in Indian Trail. Widen to Multi-Lanes

Union County

Conveyance of an approximate 0.847-acre area comprised of one (1) B-class residue having a value of **\$5,625.00** to **NFM Properties LLC** for consideration of Settlement of Highway Right of Way Claim on Parcel 136. The Department acquired this residue for \$5,625.00 in 2022.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 2 PROJECT(S)

\$90,625.00

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT**(Division 3)**

Property of DTSC, LLC
I.D. No. U-5734, Parcel 019
WBS 54024.2.1, F. A.N/A
County of New Hanover
Settlement for \$1,276,025.00

**APPROVAL OF ADVANCED ACQUISITION FOR HIGHWAY ROW 1 PROJECT(S)
SETTLEMENT \$1,276,025.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

There will be no Maintenance Allocations submitted to the Board of Transportation for approval at the December 2023 Board meeting.

ITEM T-1

There are no Comprehensive Transportation Plans to be presented for approval at the December 7, 2023 Board of Transportation Meeting.

ITEM V

There will be no Item V for the December 7, 2023 Board of Transportation Meeting.

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 1

* R-5781	VARIOUS, DIVISION 1 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2024 -	\$20,000	(S)
BERTIE	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2024 -	\$80,000	(TA)
CAMDEN	WITH DISABILITIES ACT (ADA) USING			\$100,000	
CHOWAN	TRANSPORTATION ALTERNATIVES (TA) FUNDS.				
CURRITUCK	<u>ADD FUNDING IN FY 24 NOT PREVIOUSLY</u>				
DARE	<u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u>				
GATES	<u>THE FEDERALLY APPROVED STIP.</u>				
HERTFORD					
HYDE					
MARTIN					
NORTHAMPTON					
PASQUOTANK					
PERQUIMANS					
TYRRELL					
WASHINGTON					
PROJ.CATEGORY					
DIVISION					

DIVISION 2

* R-5782	VARIOUS, DIVISION 2 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2024 -	\$20,000	(S)
BEAUFORT	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2024 -	\$80,000	(TA)
CARTERET	WITH DISABILITIES ACT (ADA) USING			\$100,000	
CRAVEN	TRANSPORTATION ALTERNATIVES (TA) FUNDS.				
GREENE	<u>ADD FUNDING IN FY 24 NOT PREVIOUSLY</u>				
JONES	<u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u>				
LENOIR	<u>THE FEDERALLY APPROVED STIP.</u>				
PAMLICO					
PITT					
PROJ.CATEGORY					
DIVISION					

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 3

* EB-6025 BRUNSWICK PROJ.CATEGORY DIVISION	RICE HOPE MULTI-USE PATH, MULTI-USE PATH ALONG NC 133 BETWEEN MORECAMBLE BOULEVARD AND RICE HOPE RUN IN BELVILLE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	CONSTRUCTION	FY 2024 - \$146,000 (BGDA) FY 2024 - \$36,000 (L) \$182,000
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* EB-6026 BRUNSWICK PROJ.CATEGORY DIVISION	BELVILLE ELEMENTARY MULTI-USE PATH, MULTI-USE PATH ALONG NC 133 CONNECTING NORTH AND SOUTH ENTRANCES OF HAWKESWATER DEVELOPMENT TO BELVILLE ELEMENTARY SCHOOL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	CONSTRUCTION	FY 2024 - \$354,000 (TADA) FY 2024 - \$88,000 (L) \$442,000
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* R-5783 BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD FUNDING IN FY 24 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	CONSTRUCTION	FY 2024 - \$20,000 (S) FY 2024 - \$80,000 (TA) \$100,000
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DIVISION 4

* R-5784 EDGEcombe HALIFAX JOHNSTON NASH WAYNE WILSON PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD FUNDING IN FY 24 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	CONSTRUCTION	FY 2024 - \$20,000 (S) FY 2024 - \$80,000 (TA) \$100,000
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 5

* BL-0022	VARIOUS, DOWNTOWN FUQUAY-VARINA TO FUQUAY	CONSTRUCTION	FY 2024 -	\$944,000	(BGDA)
WAKE	VARINA HIGH SCHOOL IN FUQUAY-VARINA.		FY 2024 -	\$236,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE			\$1,180,000	
DIVISION	SAFETY OF PEDESTRIAN CROSSING.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>				
* BL-0024	SR 3112 (NW CARY PARKWAY), VICINITY OF BLACK	CONSTRUCTION	FY 2024 -	\$2,210,000	(BGDA)
WAKE	CREEK IN CARY. CONSTRUCT SIDEWALK EXTENSIONS		FY 2024 -	\$2,701,000	(L)
PROJ.CATEGORY	AND IMPROVE SAFETY OF PEDESTRIAN CROSSING.			\$4,911,000	
DIVISION					
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>				
* BL-0026	LITTLE DRIVE, SR 2153 (LOUIS STEPHENS DRIVE) TO	CONSTRUCTION	FY 2024 -	\$744,000	(BGDA)
WAKE	CSX RAILROAD IN RESEARCH TRIANGLE PARK.		FY 2024 -	\$319,000	(L)
PROJ.CATEGORY	CONSTRUCT GREENWAY TRAIL.			\$1,063,000	
DIVISION					
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>				
* BL-0027	CRABTREE CREEK GREENWAY, LASSITER MILL ROAD	CONSTRUCTION	FY 2024 -	\$1,182,000	(BGDA)
WAKE	TO HERTFORD STREET IN RALEIGH. CONSTRUCT		FY 2024 -	\$507,000	(L)
PROJ.CATEGORY	GREENWAY TRAIL.			\$1,689,000	
DIVISION					
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>				
* EB-5703	LASALLE STREET, KANGAROO DRIVE TO SPRUNT	CONSTRUCTION	FY 2025 -	\$1,040,000	(TAANY)
DURHAM	AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON		FY 2025 -	\$260,000	(L)
PROJ.CATEGORY	BOTH SIDES FROM KANGAROO DRIVE TO US 70			\$1,300,000	
DIVISION	BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE				
	FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 25. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>				

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It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 5

* EB-5704 DURHAM PROJ.CATEGORY DIVISION	RAYNOR STREET, NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 25. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	CONSTRUCTION	FY 2025 - \$464,000 (TAANY) FY 2025 - \$116,000 (L) \$580,000
* EB-5708 DURHAM PROJ.CATEGORY DIVISION	NC 54, NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 25. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	CONSTRUCTION	FY 2025 - \$196,000 (TAANY) FY 2025 - \$19,000 (L) FY 2025 - \$215,000 (SRTS) \$430,000
* EB-5715 DURHAM PROJ.CATEGORY DIVISION	US 501 BYPASS (NORTH DUKE STREET), MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 25. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	CONSTRUCTION	FY 2025 - \$2,144,000 (TAANY) FY 2025 - \$536,000 (L) \$2,680,000
* EB-5894 WAKE PROJ.CATEGORY DIVISION	BLACK CREEK GREENWAY, PHASES I, II AND V, WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	CONSTRUCTION	FY 2024 - \$985,000 (CMAQ) FY 2024 - \$4,000,000 (TAANY) FY 2024 - \$1,246,000 (L) \$6,231,000
* HL-0028 WAKE PROJ.CATEGORY EXEMPT	US 401, SR 1404 (MILL CREEK DRIVE) / IDEAL LANE IN FUQUAY-VARINA. IMPROVE INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.</u>	CONSTRUCTION	FY 2024 - \$1,122,000 (BGDA) FY 2024 - \$280,000 (L) \$1,402,000

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* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 5

* HL-0029	NC 55, SR 1115 (AVENT FERRY ROAD) TO SOUTH MAIN STREET IN HOLLY SPRINGS. CONSTRUCT 3RD SOUTHBOUND LANE.	CONSTRUCTION	FY 2024 -	\$457,000	(BGDA)
WAKE			FY 2024 -	\$457,000	(L)
PROJ.CATEGORY				\$914,000	

EXEMPT
TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.

* HL-0032	LAKE BOONE TRAIL, I-440 TO RIDGE ROAD IN RALEIGH. UPGRADE ROADWAY TO COMPLETE STREET.	CONSTRUCTION	FY 2024 -	\$1,011,000	(BGDA)
WAKE			FY 2024 -	\$253,000	(L)
PROJ.CATEGORY				\$1,264,000	

DIVISION
TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.

* R-5785	VARIOUS, DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	CONSTRUCTION	FY 2024 -	\$20,000	(S)
DURHAM			FY 2024 -	\$80,000	(TA)
FRANKLIN				\$100,000	

GRANVILLE
PERSON
VANCE
WAKE
WARREN
ADD CONSTRUCTION IN FY 24 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.

PROJ.CATEGORY
DIVISION

* U-5928	APEX PEAKWAY, JAMES STREET TO TOWHEE DRIVE. CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY AT SOUTH SALEM STREET AND CSX RR.	CONSTRUCTION	FY 2024 -	\$10,000,000	(RR)
WAKE			FY 2024 -	\$2,500,000	(BGDA)
PROJ.CATEGORY			FY 2024 -	\$12,500,000	(L)
DIVISION				\$25,000,000	

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED STIP.

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 6

* R-5786	VARIOUS, DIVISION 6 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2024 -	\$20,000	(S)
BLADEN	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2024 -	\$80,000	(TA)
COLUMBUS	WITH DISABILITIES ACT (ADA) USING			\$100,000	
CUMBERLAND	TRANSPORTATION ALTERNATIVES (TA) FUNDS.				
HARNETT	<u>ADD FUNDING IN FY 24 NOT PREVIOUSLY</u>				
ROBESON	<u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u>				
PROJ.CATEGORY	<u>THE FEDERALLY APPROVED STIP.</u>				
DIVISION					

DIVISION 7

* EB-5721	ORANGE COUNTY BICYCLE ROUTE 1, CLELAND DRIVE	CONSTRUCTION	FY 2024 -	\$595,000	(BGDA)
ORANGE	TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE		FY 2024 -	\$1,119,000	(TADA)
PROJ.CATEGORY	EXISTING OFF-ROAD PATH AND CONSTRUCT NEW		FY 2024 -	\$428,000	(L)
DIVISION	SECTION OF PATH.			\$2,142,000	
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN. DELAY CONSTRUCTION FROM FY 23 TO FY</u>				
	<u>24. THIS ACTION ADDS THE PROJECT TO</u>				
	<u>THE FEDERALLY APPROVED STIP.</u>				

DIVISION 9

TL-0054	WINSTON SALEM TRANSIT AUTHORITY, WSTA BUS	CONSTRUCTION	FY 2024 -	\$2,959,000	(BGDA)
FORSYTH	REPLACEMENTS.		FY 2024 -	\$740,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$3,699,000	
DIVISION					

DIVISION 10

* R-5790	DIVISION 10 PROGRAM TO UPGRADE INTERSECTIONS	CONSTRUCTION	FY 2024 -	\$20,000	(S)
ANSON	TO COMPLY WITH THE AMERICANS WITH DISABILITIES		FY 2024 -	\$80,000	(TA)
CABARRUS	ACT (ADA) USING TRANSPORTATION ALTERNATIVES			\$100,000	
MECKLENBURG	(TA) FUNDS.				
STANLY	<u>ADD CONSTRUCTION IN FY 24 NOT PREVIOUSLY</u>				
UNION	<u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u>				
PROJ.CATEGORY	<u>THE FEDERALLY APPROVED STIP.</u>				
DIVISION					

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* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

REVISIONS TO THE 2024-2033 STIP
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STIP ADDITIONS

DIVISION 11

* EB-5806	HOSPITAL AVENUE, HARPER AVENUE TO US 321	CONSTRUCTION	FY 2024 -	\$414,000	(BGANY)
CALDWELL	(BLOWING ROCK BOULEVARD). CONSTRUCT		FY 2024 -	\$1,901,000	(BGDA)
PROJ.CATEGORY	SIDEWALK.		FY 2024 -	\$125,000	(TADA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2024 -	\$610,000	(L)
	<u>ACQUISITION. DELAY CONSTRUCTION FROM FY 23 TO</u>				
	<u>FY 24. THIS ACTION ADDS THE PROJECT TO THE</u>				
	<u>FEDERALLY APPROVED STIP.</u>			\$3,050,000	

* HO-0015	BLUE RIDGE PARKWAY, MARKETING AND BRANDING	IMPLEMENTATION	FY 2024 -	\$460,000	(DP)
ALLEGHANY	FOR BLUE RIDGE PARKWAY ASSOCIATION.			\$460,000	
ASHE	<u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u>				
AVERY	<u>DP FUNDS REPRESENT NATIONAL SCENIC BYWAYS</u>				
BUNCOMBE	<u>GRANT FUND.</u>				
BURKE					
CALDWELL					
HAYWOOD					
HENDERSON					
JACKSON					
McDOWELL					
MITCHELL					
SWAIN					
TRANSYLVANIA					
WATAUGA					
WILKES					
PROJ.CATEGORY					
EXEMPT					

* R-5791	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS	CONSTRUCTION	FY 2024 -	\$20,000	(S)
ALLEGHANY	TO COMPLY WITH THE AMERICANS WITH DISABILITIES		FY 2024 -	\$80,000	(TA)
ASHE	ACT (ADA) USING TRANSPORTATION ALTERNATIVES			\$100,000	
AVERY	(TA) FUNDS.				
CALDWELL	<u>ADD CONSTRUCTION IN FY 24 NOT PREVIOUSLY</u>				
SURRY	<u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u>				
WATAUGA	<u>THE FEDERALLY APPROVED STIP.</u>				
WILKES					
YADKIN					
PROJ.CATEGORY					
DIVISION					

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 12

* EB-5808	UPGRADE CURRENT PEDESTRIAN SIGNALS AND	CONSTRUCTION	FY 2024 -	\$322,000	(TADA)
BURKE	INSTALL NEW PEDESTRIAN SIGNALS.		FY 2024 -	\$80,000	(L)
CALDWELL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$402,000	
CATAWBA	<u>DESIGN. DELAY CONSTRUCTION FROM FY 23 TO FY</u>				
PROJ.CATEGORY	<u>24. THIS ACTION ADDS THE PROJECT TO THE</u>				
DIVISION	<u>FEDERALLY APPROVED STIP.</u>				

* R-5792	DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS	CONSTRUCTION	FY 2024 -	\$20,000	(S)
ALEXANDER	TO COMPLY WITH THE AMERICANS WITH DISABILITIES		FY 2024 -	\$80,000	(TA)
CATAWBA	ACT (ADA) USING TRANSPORTATION ALTERNATIVES			\$100,000	
CLEVELAND	(TA) FUNDS.				
GASTON	<u>ADD CONSTRUCTION IN FY 24 NOT PREVIOUSLY</u>				
IREDELL	<u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u>				
LINCOLN	<u>THE FEDERALLY APPROVED STIP.</u>				
PROJ.CATEGORY					
DIVISION					

* U-6143	NC 7 (EAST CATAWBA STREET), US 74 (WILKINSON	CONSTRUCTION	FY 2024 -	\$1,200,000	(NHP)
GASTON	BOULEVARD) INTERSECTION. CONSTRUCT		FY 2024 -	\$518,000	(L)
PROJ.CATEGORY	NORTHBOUND RIGHT-TURN LANE ON NC 7 (EAST		FY 2025 -	\$1,382,000	(NHP)
REGIONAL	CATAWBA STREET) AND EXTEND EXISTING		FY 2025 -	\$1,306,000	(L)
	WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON		FY 2026 -	\$218,000	(NHP)
	BOULEVARD).		FY 2026 -	\$376,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>			\$5,000,000	
	<u>ACQUISITION. DELAY CONSTRUCTION FROM FY 23 TO</u>				
	<u>FY 24. THIS ACTION ADDS THE PROJECT TO THE</u>				
	<u>FEDERALLY APPROVED STIP.</u>				

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Thursday, December 7, 2023

**REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS**

DIVISION 13

* HO-0015	BLUE RIDGE PARKWAY, MARKETING AND BRANDING	IMPLEMENTATION	FY 2024 -	\$460,000	(DP)
ALLEGHANY	FOR BLUE RIDGE PARKWAY ASSOCIATION.			\$460,000	
ASHE	<u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u>				
AVERY	<u>DP FUNDS REPRESENT NATIONAL SCENIC BYWAYS</u>				
BUNCOMBE	<u>GRANT FUND.</u>				
BURKE					
CALDWELL					
HAYWOOD					
HENDERSON					
JACKSON					
McDOWELL					
MITCHELL					
SWAIN					
TRANSYLVANIA					
WATAUGA					
WILKES					
PROJ.CATEGORY					
EXEMPT					

* R-5793	DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS	CONSTRUCTION	FY 2024 -	\$20,000	(S)
BUNCOMBE	TO COMPLY WITH THE AMERICANS WITH DISABILITIES		FY 2024 -	\$80,000	(TA)
BURKE	ACT (ADA) USING TRANSPORTATION ALTERNATIVES			\$100,000	
MADISON	(TA) FUNDS.				
MCDOWELL	<u>ADD CONSTRUCTION IN FY 24 NOT PREVIOUSLY</u>				
MITCHELL	<u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u>				
RUTHERFORD	<u>THE FEDERALLY APPROVED STIP.</u>				
YANCEY					
PROJ.CATEGORY					
DIVISION					

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Thursday, December 7, 2023

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 14

* HO-0015	BLUE RIDGE PARKWAY, MARKETING AND BRANDING	IMPLEMENTATION	FY 2024 -	\$460,000	(DP)
ALLEGHANY	FOR BLUE RIDGE PARKWAY ASSOCIATION.			\$460,000	
ASHE	<u>ADD PROJECT DUE TO AWARD OF FEDERAL GRANT.</u>				
AVERY	<u>DP FUNDS REPRESENT NATIONAL SCENIC BYWAYS</u>				
BUNCOMBE	<u>GRANT FUND.</u>				
BURKE					
CALDWELL					
HAYWOOD					
HENDERSON					
JACKSON					
McDOWELL					
MITCHELL					
SWAIN					
TRANSYLVANIA					
WATAUGA					
WILKES					
PROJ.CATEGORY					
EXEMPT					

* HS-2014K	US 19, HOLSTON VILLAGE ROAD AND SR 1197 (GOLF	CONSTRUCTION	FY 2024 -	\$110,000	(HSIP)
HAYWOOD	COURSE ROAD). UPGRADE INTERSECTIONS.			\$110,000	
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
REGIONAL	<u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u>				
	<u>24. THIS ACTION ADDS THE PROJECT TO THE</u>				
	<u>FEDERALLY APPROVED STIP.</u>				

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 14

* R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS	CONSTRUCTION	FY 2024 -	\$20,000	(S)
CHEROKEE	TO COMPLY WITH THE AMERICANS WITH DISABILITIES		FY 2024 -	\$80,000	(TA)
CLAY	ACT (ADA) USING TRANSPORTATION ALTERNATIVES			\$100,000	
GRAHAM	(TA) FUNDS.				
HAYWOOD	<u>ADD CONSTRUCTION IN FY 24 NOT PREVIOUSLY</u>				
HENDERSON	<u>PROGRAMMED. THIS ACTION ADDS THE PROJECT TO</u>				
JACKSON	<u>THE FEDERALLY APPROVED STIP.</u>				
MACON					
POLK					
SWAIN					
TRANSYLVANIA					
PROJ.CATEGORY					
DIVISION					

STATEWIDE

* M-0563D	LIDAR DATA COLLECTION.	ENGINEERING	FY 2024 -	\$1,285,000	(PROTCT)
STATEWIDE	<u>ADD PRELIMINARY ENGINEERING IN FY 24 NOT</u>			\$1,285,000	
PROJ.CATEGORY	<u>PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE</u>				
STATEWIDE	<u>PROJECT TO THE FEDERALLY APPROVED STIP.</u>				
* M-0563E	RESILIENCE PROGRAM REPORTING, MANAGEMENT	ENGINEERING	FY 2024 -	\$850,000	(PROTCT)
STATEWIDE	AND SUPPORT			\$850,000	
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING IN FY 24 NOT</u>				
STATEWIDE	<u>PREVIOUSLY PROGRAMMED. THIS ACTION ADDS THE</u>				
	<u>PROJECT TO THE FEDERALLY APPROVED STIP.</u>				

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

STATEWIDE

TC-0031	INTEGRATED MOBILITY DIVISION, THE PROJECT WILL	CAPITAL	FY 2024	\$10,000	(S)
ALAMANCE	EXPAND ON-DEMAND TRANSIT SERVICES FOR UP TO		FY 2024	\$5,000	(L)
BRUNSWICK	11 RURAL COMMUNITIES ACROSS NORTH CAROLINA.		FY 2024	\$10,000	(RTAP)
EDGEcombe	THIS PROJECT WILL EMPLOY TWO PRIMARY ON-			\$25,000	
FRANKLIN	DEMAND SERVICE MODELS: SOFTWARE AS A SERVICE				
GRANVILLE	(SAAS) AND TURNKEY, ALSO REFERRED TO AS				
JOHNSTON	TRANSPORTATION AS A SERVICE (TAAS).				
LEE	<u>ADD PROJECT AT THE REQUEST OF THE INTEGRATED</u>				
McDOWELL	<u>MOBILITY DIVISION.</u>				

MONTGOMERY
NASH
NEW HANOVER
PENDER
RANDOLPH
ROCKINGHAM
ROWAN
STATEWIDE
STATEWIDE
VANCE
WARREN
WILSON

PROJ.CATEGORY
PUBLIC TRANS

TL-0033	INTERGRATED MOBILITY DIVISION, COMMUNITY	CAPITAL	FY 2023 -	\$2,000,000	(CPF)
STATEWIDE	PROJECT FUNDING FOR CITY OF WILSON RIDE		FY 2023 -	\$500,000	(L)
PROJ.CATEGORY	MICROTRANSIT EXPANSION.			\$2,500,000	
PUBLIC TRANS	<u>ADD PROJECT AT THE REQUEST OF THE INTEGRATED</u>				
	<u>MOBILITY DIVISION.</u>				

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Thursday, December 7, 2023

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 1

R-2576	NEW ROUTE, MID-CURRITUCK BRIDGE, COINJOCK TO	RIGHT-OF-WAY	FY 2026 -	\$165,000	(BOND R)
CURRITUCK	COROLLA. NEW STRUCTURE OVER CURRITUCK		FY 2027 -	\$6,434,000	(BOND R)
PROJ.CATEGORY	SOUND AND UPGRADE APPROACHES.		FY 2028 -	\$6,597,000	(BOND R)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$1,650,000	(BOND R)
	<u>DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION</u>		FY 2030 -	\$1,650,000	(BOND R)
	<u>FROM FY 24 TO FY 26.</u>	UTILITIES	FY 2026 -	\$8,706,000	(BOND R)
			FY 2027 -	\$8,706,000	(BOND R)
		GARVEE CON	FY 2026 -	\$11,152,000	(BGANY)
			FY 2027 -	\$11,152,000	(BGANY)
			FY 2028 -	\$11,152,000	(BGANY)
			FY 2029 -	\$11,152,000	(BGANY)
			FY 2030 -	\$11,152,000	(BGANY)
			FY 2031 -	\$11,152,000	(BGANY)
			FY 2032 -	\$11,152,000	(BGANY)
			FY 2033 -	\$11,152,000	(BGANY)
		AFTER	FY 2033 -	\$78,064,000	(BGANY)
		CONSTRUCTION	FY 2026 -	\$10,831,000	(S(M))
			FY 2026 -	\$55,849,000	(BOND R)
			FY 2027 -	\$10,832,000	(S(M))
			FY 2027 -	\$55,849,000	(BOND R)
			FY 2028 -	\$10,832,000	(S(M))
			FY 2028 -	\$55,849,000	(BOND R)
			FY 2029 -	\$10,832,000	(S(M))
			FY 2029 -	\$55,850,000	(BOND R)
				\$467,912,000	

* W-5701C	SR 1333 (WEST MAIN STREET EXTENSION), FROM 0.6	RIGHT-OF-WAY	FY 2024 -	\$170,000	(HSIP)
PASQUOTANK	MILES NORTH OF SR 1338 (BEREA CHURCH ROAD) TO	CONSTRUCTION	FY 2024 -	\$10,000	(HSIP)
PROJ.CATEGORY	0.2 MILES SOUTH OF SR 1338 (BEREA CHURCH ROAD).		FY 2025 -	\$1,015,000	(HSIP)
DIVISION	IMPROVE HORIZONTAL ALIGNMENT WITH VARIOUS			\$1,195,000	
	CURVE IMPROVEMENTS.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>				
	<u>THIS ACTION ADDS THE RIGHT-OF-WAY PHASE TO</u>				
	<u>THE FEDERALLY APPROVED STIP.</u>				

DIVISION 2

* HS-2002Y	NC 55 (NEUSE BOULEVARD), AT FORT TOTTEN DRIVE	CONSTRUCTION	FY 2025 -	\$26,000	(HSIP)
CRAVEN	AND FIRST STREET IN NEW BERN. INSTALL			\$26,000	
PROJ.CATEGORY	PEDESTRIAN HEADS AT FORT TOTTEN DRIVE				
REGIONAL	UPGRADE BOTH TRAFFIC SIGNALS.				
	<u>MODIFY SCOPE TO INCLUDE ADDITIONAL WORK AT</u>				
	<u>SECOND INTERSECTION.</u>				

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REVISIONS TO THE 2024-2033 STIP
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STIP MODIFICATIONS

DIVISION 3

AV-5815 PENDER PROJ.CATEGORY DIVISION	HENDERSON FIELD (ACZ), APRON EXPANSION. <u>TO BLANCE FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 25</u>	CONSTRUCTION	FY 2025 -	\$6,100,000 (T) \$6,100,000
EB-5600 NEW HANOVER PROJ.CATEGORY DIVISION	SR 1219 (SOUTH 17TH STREET), HARBOUR DRIVE TO SHIPYARD BOULEVARD. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$24,000 (BGANY) \$6,000 (L) \$590,000 (BGANY) \$148,000 (L) \$768,000
HS-2003F PENDER PROJ.CATEGORY STATEWIDE	US 17, US 17 AND NC 210 WEST OF SNEADS FERRY. REVISE TRAFFIC SIGNAL AND INSTALL BE PREPARED TO STOP SIGNS. <u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 24 AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 -	\$194,000 (HSIP) \$194,000
HS-2003G BRUNSWICK PROJ.CATEGORY REGIONAL	NC 130, NC 130 AND SR 1120 (SABBATH HOME ROAD) / SR 1239 (OCEAN VIEW AVENUE) IN HOLDEN BEACH. REVISE TRAFFIC SIGNAL AND PAVEMENT MARKINGS. <u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 24 AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 -	\$84,000 (HSIP) \$84,000
DIVISION 4 * EB-5850 WAYNE PROJ.CATEGORY DIVISION	GOLDSBORO, BERKELEY BOULEVARD, US 70 BUSINESS (EAST ASH STREET) TO SR 1900 (ELM STREET) IN GOLDSBORO. CONSTRUCT SIDEWALK ON EAST SIDE. <u>ADD UTILITIES IN FY 24 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$15,000 (TA50200) \$4,000 (L) \$160,000 (TA50200) \$40,000 (L) \$960,000 (TA50200) \$240,000 (L) \$1,419,000

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 4

W-5704E	SR 1700 (COVERED BRIDGE ROAD), SAFETY	CONSTRUCTION	FY 2025 -	\$42,000	(HSIP)
JOHNSTON	IMPROVEMENTS FROM 0.1 MILES EAST OF SR 1003		FY 2025 -	\$84,000	(T)
PROJ.CATEGORY	(BUFFALO ROAD) TO 0.1 MILES WEST OF SR 2685		FY 2026 -	\$2,460,000	(HSIP)
DIVISION	(HELENA LANE).		FY 2026 -	\$4,920,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2027 -	\$1,698,000	(HSIP)
	<u>AND UTILITY WORK. DELAY CONSTRUCTION FROM FY</u>		FY 2027 -	\$3,396,000	(T)
	<u>24 TO FY 25.</u>			\$12,600,000	

DIVISION 5

BL-0025	SR 2000 (WAKE FOREST ROAD), FOREST RIDGE ROAD	RIGHT-OF-WAY	FY 2025 -	\$160,000	(BGANY)
WAKE	TO RONALD DRIVE IN RALEIGH. EXTEND EXISTING		FY 2025 -	\$40,000	(L)
PROJ.CATEGORY	SIDEWALKS.	CONSTRUCTION	FY 2025 -	\$11,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$268,000	(L)
	<u>DESIGN. DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>		FY 2026 -	\$1,060,000	(BGANY)
	<u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$1,539,000	

BL-0028	SR 1127 (CHAPEL HILL STREET); WEST CLUB	CONSTRUCTION	FY 2025 -	\$354,000	(BGDA)
DURHAM	BOULEVARD FOSTER STREET; CORCORAN STREET;		FY 2025 -	\$2,000	(L)
PROJ.CATEGORY	WEST CLUB BOULEVARD, WASHINGTON ST TO SR		FY 2026 -	\$4,000	(CMAQ)
DIVISION	1322 (BROAD ST); BLACKWELL STREET / CORCORAN		FY 2026 -	\$180,000	(L)
	STREET / FOSTER STREET, ATT TRAILHEAD TO		FY 2027 -	\$371,000	(CMAQ)
	WASHINGTON STREET; SR 1127 (CHAPEL HILL			\$911,000	
	STREET), RAMSEUR STREET TO SWIFT AVENUE IN				
	DURHAM. CONSTRUCT BUFFERED BICYCLE LANES.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

BL-0030	US 15 BUSINESS / US 501 BUSINESS (DURHAM-CHAPEL	CONSTRUCTION	FY 2025 -	\$143,000	(BGDA)
DURHAM	HILL BOULEVARD); SR 1322 (BROAD, SR 2295 (SOUTH		FY 2025 -	\$36,000	(L)
PROJ.CATEGORY	ROXBORO ROAD); SR 1158 (CORNWALLIS ROAD) TO			\$179,000	
DIVISION	SUMMIT STREET; SOUTH ROXBORO STREET, SHADY				
	CREEK DRIVE TO MARTIN LUTHER KING JR. PARKWAY;				
	SR 1322 (BROAD STREET), US 70 BUSINESS (MAIN				
	STREET) TO GUESS ROAD; US 15 BUSINESS / US 501				
	BUSINESS (DURHAM-CHAPEL HILL BOULEVARD),				
	NATION AVENUE TO SR 1183 (UNIVERSITY DRIVE) IN				
	DURHAM. CONSTRUCT BUFFERED BICYCLE LANES.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 5

BL-0031	BIVINS STREET; CLEVELAND STREET; CORPORATION STREET; ENGLEWOOD AVENUE; GRANT STREET;	CONSTRUCTION	FY 2025 -	\$243,000	(BGDA)
DURHAM	ENGLEWOOD AVENUE; GEORGIA AVENUE TO WATTS STREET; KNOX STREET, WATTS STREET TO ACADIA STREET; BIVINS STREET, SR 1127 (CHAPEL HILL ROAD) TO ARNETTE AVENUE; IREDELL STREET, US 70 BUSINESS (MAIN STREET) TO WEST CLUB BOULEVARD; MARYLAND AVENUE, WEST CLUB BOULEVARD TO ELLERBE CREEK TRAIL; CLEVELAND STREET / CORPORATION STREET, US 70 BUSINESS / NC 98 (HOLLOWAY STREET) TO RIGSBEE AVENUE; JUNIPER STREET, SPRUCE STREET TO GUTHRIE AVENUE; LINCOLN STREET / GRANT STREET, LAWSON STREET TO LAKELAND STREET; RIDGEWAY AVENUE / LAKELAND STREET, LAWSON STREET TO MATHISON STREET; LAVENDER AVENUE, ELGIN STREET TO STEPHENSON STREET; STEPHENSON STREET, LAVENDER AVENUE TO SR 1669 (CLUB BOULEVARD); UMSTEAD STREET / LODGE STREET, SR 1118 (FAYETTEVILLE STREET) TO FARGO STREET IN DURHAM. CONSTRUCT BICYCLE ACCOMODATIONS.		FY 2025 -	\$97,000	(L)
PROJ.CATEGORY				\$340,000	
DIVISION					
<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>					

BL-0039	NORWELL BOULEVARD; NOTTINGHAM DRIVE; JOHNSON STREET, NORWELL BOULEVARD FROM BEXLEY BLUFF LANE TO WESTON PKWY,	RIGHT-OF-WAY	FY 2025 -	\$125,000	(CMAQ)
WAKE	NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO BUCK JONES ROAD, AND JOHNSON STREET FROM SR 1652 (NORTH HARRISON AVENUE) TO NORTH ACADEMY STREET IN CARY. CONSTRUCT SIDEWALK IMPROVEMENTS.	CONSTRUCTION	FY 2025 -	\$42,000	(L)
PROJ.CATEGORY			FY 2025 -	\$9,000	(CMAQ)
EXEMPT			FY 2025 -	\$237,000	(L)
			FY 2026 -	\$849,000	(CMAQ)
			FY 2026 -	\$49,000	(L)
				\$1,311,000	
<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.</u>					

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* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

REVISIONS TO THE 2024-2033 STIP
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BL-0047	VARIOUS, COMPLETE SIDEWALKS GAPS IN	ENGINEERING	FY 2024 -	\$8,000	(TADA)
WAKE	DOWNTOWN APEX ON HILLCREST ROAD, PATE		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	STREET, HUNTER STREET, CASH STREET, APEX	RIGHT-OF-WAY	FY 2024 -	\$177,000	(TADA)
DIVISION	PEAKWAY, AND AMBERGATE STATION. INCLUDE		FY 2024 -	\$44,000	(L)
	CROSSING IMPROVEMENTS AT INTERSECTION OF	CONSTRUCTION	FY 2025 -	\$1,219,000	(TADA)
	NORTH SALEM STREET AND HUNTER STREET.		FY 2025 -	\$305,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$1,755,000	

BL-0052	SR 6107 (NORTH MAIN STREET), TRELLIS POINTE	ENGINEERING	FY 2024 -	\$60,000	(CMAQ)
WAKE	DRIVE TO ARBOR CREEK DRIVE IN HOLLY SPRINGS.		FY 2024 -	\$15,000	(L)
PROJ.CATEGORY	COMPLETE SIDEWALK GAPS.	RIGHT-OF-WAY	FY 2024 -	\$200,000	(CMAQ)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2024 -	\$50,000	(L)
	<u>DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$400,000	(CMAQ)
			FY 2025 -	\$100,000	(L)
				\$825,000	

BL-0053	FRANKLIN COUNTY RAILS TO TRAILS, DOWNTOWN	ENGINEERING	FY 2024 -	\$480,000	(CMAQ)
FRANKLIN	FRANKLINTON TRAIN DEPOT TO SR 1003 (PERRY'S		FY 2024 -	\$120,000	(L)
PROJ.CATEGORY	CHAPEL ROAD) USING ABANDONED RAIL CORRIDOR IN	RIGHT-OF-WAY	FY 2025 -	\$96,000	(CMAQ)
EXEMPT	FRANKLINTON. CONSTRUCT GREENWAY.		FY 2025 -	\$24,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2025 -	\$2,400,000	(CMAQ)
	<u>DESIGN. DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>		FY 2025 -	\$600,000	(L)
	<u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$3,720,000	

BL-0054	SR 2768 (SOUTHEAST JUDD PARKWAY), SOUTH OF	RIGHT-OF-WAY	FY 2025 -	\$40,000	(BGDA)
WAKE	LOGAN MEADOW COURT TO NORTH OF OLDWYCK		FY 2025 -	\$10,000	(L)
PROJ.CATEGORY	DRIVE IN FUQUAY-VARINA. COMPLETE SIDEWALK	CONSTRUCTION	FY 2025 -	\$492,000	(BGDA)
DIVISION	GAPS.		FY 2025 -	\$123,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$665,000	
	<u>DESIGN. DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>				
	<u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>				

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BL-0061	NC 157 (HURDLE MILLS ROAD); SOUTHERN MIDDLE	RIGHT-OF-WAY	FY 2025 -	\$52,000	(CMAQ)
PERSON	SCHOOL ROAD;; SOUTHERN MIDDLE SCHOOL ROAD		FY 2025 -	\$13,000	(L)
PROJ.CATEGORY	FROM NC 157 (HURDLE MILLS ROAD) TO DELTA DRIVE,	CONSTRUCTION	FY 2025 -	\$360,000	(CMAQ)
EXEMPT	AND NC 157 (HURDLE MILLS ROAD) FROM SANDSTONE		FY 2025 -	\$90,000	(L)
	WAY TO CLEVELAND LANE IN ROXBORO. CONSTRUCT			\$515,000	
	SIDEWALK. NC 157 AT SOUTHERN MIDDLE SCHOOL				
	ROAD INTERSECTION. INTERSECTION IMPROVEMENTS				
	/CROSSWALK IMPROVEMENTS, ACCESSIBLE				
	PEDESTRIAN SIGNALS AND RECTANGULAR RAPID				
	FLASHING BEACONS ACROSS NC 157.				

**TO ALLOW ADDITIONAL TIME FOR PLANNING AND
DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25
AND CONSTRUCTION FROM FY 24 TO FY 25.**

BL-0063	SR 1443 (HORTON ROAD), NC 157 (GUESS ROAD) TO	RIGHT-OF-WAY	FY 2025 -	\$457,000	(CMAQ)
DURHAM	US 501 (ROXBORO ROAD) IN DURHAM. CONSTRUCT		FY 2025 -	\$114,000	(L)
PROJ.CATEGORY	MULTI-USE PATH AND COMPLETE SIDEWALK GAPS.	CONSTRUCTION	FY 2025 -	\$220,000	(CMAQ)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2025 -	\$55,000	(L)
				\$846,000	

BL-0089	US 401 (SOUTH SAUNDERS STREET), SR 1009 (LAKE	ENGINEERING	FY 2024 -	\$8,000	(CMAQ)
WAKE	WHEELER ROAD) TO NORTH OF DOROTHEA DRIVE IN		FY 2024 -	\$2,000	(L(M))
PROJ.CATEGORY	RALEIGH. CONSTRUCT SHARED USE PATH.	CONSTRUCTION	FY 2025 -	\$657,000	(CMAQ)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2025 -	\$131,000	(L(M))
			FY 2026 -	\$307,000	(L)
				\$1,105,000	

BL-0091	HIGGINS GREENWAY, SHIRLEY DRIVE TO NORTH OF	ENGINEERING	FY 2024 -	\$8,000	(CMAQ)
WAKE	INTERSECTION OF WALNUT STREET AND SR 1300		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	(KILDAIRE FARM ROAD) IN CARY. COMPLETE A GAP OF	CONSTRUCTION	FY 2025 -	\$1,960,000	(CMAQ)
EXEMPT	GREENWAY TRAIL.		FY 2025 -	\$490,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$2,460,000	

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BL-0092	ALSTON RIDGE GREENWAY, ALSTON RIDGE	ENGINEERING	FY 2024 -	\$10,000	(CMAQ)
WAKE	GREENWAY TO BASS LAKE GREENWAY IN FUQUAY-		FY 2024 -	\$7,000	(L)
PROJ.CATEGORY	VARINA. COMPLETE A GAP OF GREENWAY TRAIL.	CONSTRUCTION	FY 2025 -	\$919,000	(CMAQ)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$612,000	(L)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$1,548,000	

BL-0093	UTLEY CREEK GREENWAY WEST, NC 55 AND HOLLY	ENGINEERING	FY 2024 -	\$8,000	(CMAQ)
WAKE	GLEN SUBDIVISION SIDEWALK IN HOLLY SPRINGS.		FY 2024 -	\$2,000	(L(M))
PROJ.CATEGORY	COMPLETE A GAP OF GREENWAY TRAIL.	CONSTRUCTION	FY 2025 -	\$1,925,000	(CMAQ)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$481,000	(L(M))
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2025 -	\$344,000	(L)
				\$2,760,000	

BL-0095	SAUNDERS STREET, SAUNDERS STREET AT WEST	ENGINEERING	FY 2024 -	\$8,000	(BGDA)
WAKE	CHATHAM STREET TO HINTON STREET IN APEX.		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK EXTENSIONS.	CONSTRUCTION	FY 2025 -	\$1,075,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$269,000	(L)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$1,354,000	

* C-4928	SR 1317 (MORRENE ROAD), NEAL ROAD TO SR 1320	RIGHT-OF-WAY	FY 2024 -	\$1,070,000	(CMAQ)
DURHAM	(ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES		FY 2024 -	\$268,000	(L)
PROJ.CATEGORY	AND SIDEWALKS.	CONSTRUCTION	FY 2024 -	\$466,000	(CMAQ)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2024 -	\$6,277,000	(BGDA)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>		FY 2024 -	\$1,685,000	(L)
	<u>THIS ACTION ADDS THE RIGHT-OF-WAY PHASE TO</u>			\$9,766,000	
	<u>THE FEDERALLY APPROVED STIP.</u>				

C-5610B	EAST INDUSTRY DRIVE SIDEWALK, 250 FEET WEST OF	CONSTRUCTION	FY 2025 -	\$769,000	(CMAQ)
GRANVILLE	THE INTERSECTION OF LEWIS STREET AND EAST		FY 2025 -	\$192,000	(L)
PROJ.CATEGORY	INDUSTRY DRIVE TO SPEED EEZ CARWASH			\$961,000	
EXEMPT	DRIVEWAY. CONSTRUCT SIDEWALK.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

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* C-5610E	SMOKE TREE WAY, NORTH MAIN STREET, HOSPITAL	ENGINEERING	FY 2024 -	\$118,000	(CMAQ)
FRANKLIN	DRIVE, SMOKE TREE WAY, NORTH MAIN STREET, AND		FY 2024 -	\$30,000	(L)
PROJ.CATEGORY	HOSPITAL DRIVE. CONSTRUCT 2245 FEET OF	RIGHT-OF-WAY	FY 2024 -	\$126,000	(CMAQ)
EXEMPT	SIDEWALKS WITH CROSSWALK AT SMOKE TREE WAY.		FY 2024 -	\$31,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2025 -	\$440,000	(CMAQ)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u>		FY 2025 -	\$110,000	(L)
	<u>AND CONSTRUCTION FROM FY 24 TO FY 25. THIS</u>			\$855,000	
	<u>ACTION ADDS THE RIGHT-OF-WAY PHASE TO THE</u>				
	<u>FEDERALLY APPROVED STIP.</u>				
EB-5720	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL,	RIGHT-OF-WAY	FY 2025 -	\$1,440,000	(TAANY)
DURHAM	NC 55 TO TO DREW-GRANBY PARK IN DURHAM.		FY 2025 -	\$360,000	(L)
PROJ.CATEGORY	CONSTRUCT SHARED-USE PATH AND CONNECTING	CONSTRUCTION	FY 2025 -	\$2,320,000	(HP)
DIVISION	SIDEWALKS.		FY 2025 -	\$3,524,000	(TAANY)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$1,483,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>			\$9,127,000	
	<u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>				
EB-5837	THIRD FORK CREEK TRAIL, SOUTHERN BOUNDARIES	RIGHT-OF-WAY	FY 2025 -	\$14,000	(TAANY)
DURHAM	PARK TO AMERICAN TOBACCO TRAIL IN DURHAM.		FY 2025 -	\$3,000	(L)
PROJ.CATEGORY	CONSTRUCT SHARED USE PATH AND SIDEWALKS,	CONSTRUCTION	FY 2025 -	\$1,494,000	(TAANY)
DIVISION	AND INSTALL BEACON AT SR 1158 (CORNWALLIS		FY 2025 -	\$374,000	(L)
	ROAD) CROSSING.		FY 2026 -	\$1,493,000	(TAANY)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$373,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>		FY 2027 -	\$1,493,000	(TAANY)
	<u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2027 -	\$373,000	(L)
				\$5,617,000	
EB-5838	SR 1637 (CHURCH STREET), SR 3014 (MORRISVILLE-	RIGHT-OF-WAY	FY 2025 -	\$200,000	(TAANY)
WAKE	CARPENTER ROAD) TO DURHAM COUNTY LINE IN		FY 2025 -	\$50,000	(L)
PROJ.CATEGORY	MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN	CONSTRUCTION	FY 2025 -	\$1,160,000	(TAANY)
DIVISION	GAPS.		FY 2025 -	\$290,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$1,700,000	
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>				
	<u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>				
EB-6049	AVENT FERRY ROAD, COTTEN LANE TO WEST	ENGINEERING	FY 2024 -	\$8,000	(BGDA)
WAKE	BALLANTINE STREET AND CONNECTING FROM THE		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	SOUTH / EAST SIDE OF AVENT FERRY ROAD TO	CONSTRUCTION	FY 2025 -	\$1,000,000	(BGDA)
DIVISION	STINSON AVENUE VIA PINE AVENUE IN HOLLY		FY 2025 -	\$250,000	(L)
	SPRINGS. CONSTRUCT SIDEWALK EXTENSIONS.			\$1,260,000	
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

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HL-0044	SR 1230 (BUNN ROAD), KENMORE AVENUE TO US 401 /	RIGHT-OF-WAY	FY 2025 -	\$30,000	(CMAQ)
FRANKLIN	NC 56 (BICKETT BOULEVARD) IN LOUISBURG. REDUCE		FY 2025 -	\$8,000	(L)
PROJ.CATEGORY	4 LANES TO 2 LANES AND CONSTRUCT BICYCLE AND	CONSTRUCTION	FY 2025 -	\$370,000	(CMAQ)
EXEMPT	PEDESTRIAN IMPROVEMENTS.		FY 2025 -	\$92,000	(L)
				\$500,000	

**TO ALLOW ADDITIONAL TIME FOR PLANNING AND
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AND CONSTRUCTION FROM FY 24 TO FY 25.**

HL-0052	BLUE RIDGE ROAD, HOMEWOOD BANKS DRIVE TO	ENGINEERING	FY 2024 -	\$8,000	(BGDA)
WAKE	CRABTREE VALLEY AVENUE IN RALEIGH. ADD CENTER		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	TURN LANE, RAISED MEDIAN, COMPLETE STREETS	CONSTRUCTION	FY 2025 -	\$16,000	(S)
DIVISION	IMPROVEMENTS, AND GRADE SEPARATION WITH		FY 2025 -	\$6,398,000	(BGDA)
	HOUSE CREEK GREENWAY CONNECTION.		FY 2026 -	\$984,000	(S)
			FY 2027 -	\$599,000	(S)
				\$8,007,000	

**TO ALLOW ADDITIONAL TIME FOR PLANNING AND
DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.**

* HS-2005L	SR 1327 (GREGSON STREET), SR 1327 (GREGSON	CONSTRUCTION	FY 2024 -	\$110,000	(HSIP)
DURHAM	STREET) AT KNOX STREET. INSTALL TRAFFIC SIGNAL.			\$110,000	
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY</u>				
	<u>24. THIS ACTION ADDS THE PROJECT BREAK TO THE</u>				
	<u>FEDERALLY APPROVED STIP.</u>				

* HS-2005T	CAPITAL AREA MPO REGIONAL MULTI-MODAL SAFETY	ENGINEERING	FY 2024 -	\$250,000	(HSIP)
WAKE	ACTION PLAN.			\$250,000	
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
DIVISION	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2405F	VARIOUS SECONDARY ROUTES INSTALL LONG LIFE	CONSTRUCTION	FY 2024 -	\$1,850,000	(HSIP)
GRANVILLE	PAVEMENT MARKINGS.			\$1,850,000	
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
DIVISION	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

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* HS-2405G	SR 1349 (DILLARD DRIVE) AT DILLARD DRIVE MIDDLE	RIGHT-OF-WAY	FY 2024 -	\$8,000	(HSIP)
WAKE	SCHOOL/ORBELL COURT. INSTALL TRAFFIC SIGNAL	UTILITIES	FY 2024 -	\$30,000	(HSIP)
PROJ.CATEGORY	WITH PEDESTRIAN ACCOMMODATIONS.	CONSTRUCTION	FY 2025 -	<u>\$297,000</u>	(HSIP)
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>			\$335,000	
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2405H	SR 2049 (FORESTVILLE ROAD) AT CASHEW DRIVE.	RIGHT-OF-WAY	FY 2024 -	\$2,000	(HSIP)
WAKE	INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN	UTILITIES	FY 2024 -	\$20,000	(HSIP)
PROJ.CATEGORY	ACCOMMODATIONS.	CONSTRUCTION	FY 2025 -	<u>\$243,000</u>	(HSIP)
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>			\$265,000	
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2405I	SR 1110 (BARBEE CHAPEL ROAD) AT DOWNING CREEK	RIGHT-OF-WAY	FY 2024 -	\$2,000	(HSIP)
DURHAM	PARKWAY/HALES WOOD ROAD. INSTALL TRAFFIC	UTILITIES	FY 2024 -	\$2,000	(HSIP)
PROJ.CATEGORY	SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.	CONSTRUCTION	FY 2025 -	<u>\$120,000</u>	(HSIP)
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>			\$124,000	
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* HS-2405J	US 70-401 (SOUTH SAUNDERS STREET) AT I-440 / I-40	CONSTRUCTION	FY 2025 -	<u>\$360,000</u>	(HSIP)
WAKE	INTERCHANGE. UPGRADE RAMP TRAFFIC SIGNALS.			\$360,000	
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
REGIONAL	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

P-5707	CSX S LINE, CONSTRUCT GRADE SEPARATION AT SR	CONSTRUCTION	FY 2025 -	\$1,746,000	(T)
WAKE	2052 (ROGERS ROAD EXTENSION) CROSSING		FY 2026 -	\$13,791,000	(T)
PROJ.CATEGORY	(633905Y) IN WAKE FOREST.		FY 2027 -	\$10,565,000	(T)
REGIONAL	<u>TO BALANCE FUNDS, DELAY CONSTRUCTION FROM</u>		FY 2028 -	<u>\$5,998,000</u>	(T)
	<u>FY 24 TO FY 25.</u>			\$32,100,000	

P-5715	CSX, CROSSING 630607N AT NEW HOPE CHURCH	CONSTRUCTION	FY 2025 -	\$376,000	(DP)
WAKE	ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION.		FY 2025 -	\$2,963,000	(T)
PROJ.CATEGORY	<u>TO BALANCE FUNDS, DELAY CONSTRUCTION FROM</u>		FY 2026 -	\$431,000	(DP)
REGIONAL	<u>FY 24 TO FY 25.</u>		FY 2026 -	\$8,729,000	(T)
			FY 2027 -	\$192,000	(DP)
			FY 2027 -	\$5,597,000	(T)
			FY 2028 -	<u>\$713,000</u>	(T)
				\$19,001,000	

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* U-4724	SR 1158 (CORNWALLIS ROAD), SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	RIGHT-OF-WAY	FY 2024 -	\$1,785,000	(BGANY)
DURHAM			FY 2024 -	\$448,000	(L)
PROJ.CATEGORY		CONSTRUCTION	FY 2025 -	\$3,854,000	(BGANY)
TRANSITION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS THE RIGHT-OF-WAY PHASE TO THE FEDERALLY APPROVED STIP.</u>		FY 2025 -	\$120,000	(BGDA)
			FY 2025 -	\$1,004,000	(L)
				\$7,211,000	

* U-4726HO	CARPENTER - FLETCHER ROAD, WOODCROFT PARKWAY (CITY MAINTAINED) TO SR 1945 (ALSTON AVENUE). CONSTRUCT BIKE LANES AND SIDEWALKS.	RIGHT-OF-WAY	FY 2024 -	\$22,000	(TADA)
DURHAM			FY 2024 -	\$5,000	(L)
PROJ.CATEGORY		CONSTRUCTION	FY 2025 -	\$6,305,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS THE RIGHT-OF-WAY PHASE TO THE FEDERALLY APPROVED STIP.</u>		FY 2025 -	\$1,576,000	(L)
				\$7,908,000	

U-5746	US 401, SR 1467 / SR 2839 (ALLEN STREET) TO SR 1010 (TEN-TEN ROAD). ADD LANES.	CONSTRUCTION	FY 2025 -	\$3,005,000	(T)
WAKE			FY 2026 -	\$2,694,000	(T)
PROJ.CATEGORY	<u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25 TO CORRECT PREVIOUS ITEM N HANDOUT.</u>			\$5,699,000	
REGIONAL					

U-5823	WOODCROFT PARKWAY EXTENSION, SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	RIGHT-OF-WAY	FY 2025 -	\$465,000	(BGANY)
DURHAM			FY 2025 -	\$435,000	(L)
PROJ.CATEGORY		UTILITIES	FY 2025 -	\$320,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2025 -	\$80,000	(L)
			FY 2026 -	\$3,000,000	(BGANY)
			FY 2026 -	\$750,000	(L)
				\$5,050,000	

DIVISION 6

U-5797	SR 1997 (FAYETTEVILLE ROAD), FARRINGTON STREET TO EAST 22ND STREET. WIDEN TO SIX LANES AND MODERNIZE ROADWAY.	RIGHT-OF-WAY	FY 2024 -	\$4,261,000	(T)
ROBESON			FY 2025 -	\$920,000	(T)
PROJ.CATEGORY			FY 2026 -	\$920,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION AND UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	UTILITIES	FY 2024 -	\$1,300,000	(T)
		CONSTRUCTION	FY 2025 -	\$1,300,000	(T)
			FY 2025 -	\$338,000	(T)
			FY 2026 -	\$12,135,000	(T)
			FY 2027 -	\$11,168,000	(T)
			FY 2028 -	\$7,949,000	(T)
			FY 2029 -	\$2,209,000	(T)
				\$42,500,000	

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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DIVISION 7

* BL-0101	CAMERON AVENUE, SOUTH MERRITT MILL ROAD TO	RIGHT-OF-WAY	FY 2024 -	\$140,000	(BGDA)
ORANGE	NC 86 (SOUTH COLUMBIA STREET) IN CHAPEL HILL.		FY 2024 -	\$35,000	(L)
PROJ.CATEGORY	CONSTRUCT BIKE LANES AND CYCLE PATH.	CONSTRUCTION	FY 2025 -	\$580,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS THE RIGHT-OF-WAY PHASE TO THE FEDERALLY APPROVED STIP.</u>		FY 2025 -	\$145,000	(L)
				\$900,000	

* C-5600U	I-85, TRIAD TMC UPDGRADE. (TRIANGLE AND TRIAD	CONSTRUCTION	FY 2024 -	\$1,318,000	(CMAQ)
GUILFORD	PIEDMONT TRAFFIC MANAGEMENT).		FY 2024 -	\$330,000	(S(M))
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION PLANNING DIVISION.</u>			\$1,648,000	
EXEMPT					

* HL-0046	SR 4240 (EAST GATE CITY BOULEVARD), WILLOW	RIGHT-OF-WAY	FY 2024 -	\$20,000	(BGDA)
GUILFORD	ROAD TO FLORIDA STREET IN GREENSBORO.		FY 2024 -	\$80,000	(L)
PROJ.CATEGORY	MODERNIZE ROADWAY, ADD CURB AND GUTTER, AND	CONSTRUCTION	FY 2024 -	\$3,560,000	(T(DA))
DIVISION	CONSTRUCT SIDEWALKS.			\$3,660,000	
	<u>MODIFY CONSTRUCTION FUNDING FROM FEDERAL TO STATE.</u>				

I-0305A	I-85, WEST OF SR 1006 (ORANGE GROVE ROAD) IN				
DURHAM	ORANGE COUNTY TO WEST OF SR 1400 (SPARGER				
ORANGE	ROAD) IN DURHAM COUNTY. ADD LANES.				
PROJ.CATEGORY	<u>ADD SEGMENT A NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE DIVISION AND MPO. PREVIOUSLY SHOWN AS I-0305. PROJECT FUNDED FOR PRELIMINARY ENGINEERING ONLY.</u>				
STATEWIDE					

I-0305B	I-85, SR 1009 (SOUTH CHURTON STREET) IN	RIGHT-OF-WAY	FY 2028 -	\$7,040,000	(NHP)
ORANGE	HILLSBOROUGH. INTERCHANGE IMPROVEMENTS.		FY 2029 -	\$16,896,000	(NHP)
PROJ.CATEGORY	<u>ADD SEGMENT B NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE DIVISION AND MPO. PREVIOUSLY SHOWN AS I-5967.</u>		FY 2030 -	\$16,896,000	(NHP)
STATEWIDE			FY 2031 -	\$1,408,000	(NHP)
			FY 2032 -	\$10,560,000	(NHP)
		UTILITIES	FY 2028 -	\$600,000	(NHP)
			FY 2029 -	\$600,000	(NHP)
		CONSTRUCTION	FY 2031 -	\$21,688,000	(NHP)
			FY 2032 -	\$22,046,000	(NHP)
			FY 2033 -	\$10,524,000	(NHP)
			AFTER FY 2033 -	\$2,942,000	(NHP)
				\$111,200,000	

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* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

REVISIONS TO THE 2024-2033 STIP
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DIVISION 7

I-0305C I-85, NC 86 IN HILLSBOROUGH. UPGRADE
ORANGE INTERCHANGE.

PROJ.CATEGORY ADD SEGMENT C NOT PREVIOUSLY PROGRAMMED
STATEWIDE AT THE REQUEST OF THE DIVISION AND MPO.
PREVIOUSLY SHOWN AS I-5984. PROJECT FUNDED
FOR PRELIMINARY ENGINEERING ONLY.

P-5709	NORFOLK SOUTHERN H LINE, CONSTRUCT GRADE	CONSTRUCTION	FY 2026 -	\$256,000	(T)
GUILFORD	SEPARATION AT FRANKLIN BOULEVARD CROSSING		FY 2026 -	\$10,000	(O)
PROJ.CATEGORY	(722959A) IN GREENSBORO, AND CLOSE O'FERRELL		FY 2027 -	\$15,033,000	(T)
REGIONAL	STREET CROSSING (722961B).		FY 2027 -	\$590,000	(O)
	<u>TO BALANCE FUNDS, DELAY CONSTRUCTION FROM</u>		FY 2028 -	\$7,860,000	(T)
	<u>FY 25 TO FY 26.</u>		FY 2028 -	\$309,000	(O)
			FY 2029 -	\$2,451,000	(T)
			FY 2029 -	\$96,000	(O)
				<u>\$26,605,000</u>	

R-5823	NC 65 / NC 68, US 158 IN STOKESDALE IN GUILFORD	RIGHT-OF-WAY	FY 2024 -	\$5,250,000	(BGLT5)
GUILFORD	COUNTY TO I-73 / US 220 IN ROCKINGHAM COUNTY.		FY 2025 -	\$5,250,000	(BGLT5)
ROCKINGHAM	MULTIPLE INTERSECTION IMPROVEMENTS ALONG	UTILITIES	FY 2024 -	\$424,000	(BGLT5)
PROJ.CATEGORY	CORRIDOR.	CONSTRUCTION	FY 2026 -	\$3,858,000	(BGLT5)
DIVISION	<u>MODIFY PROJECT SCOPE AND DESCRIPTION LIMITS</u>		FY 2027 -	\$14,487,000	(BGLT5)
	<u>AT THE REQUEST OF THE DIVISION.</u>		FY 2028 -	\$7,581,000	(BGLT5)
			FY 2029 -	\$2,274,000	(BGLT5)
				<u>\$39,124,000</u>	

U-4015A	SR 1556 (GALLIMORE DAIRY ROAD), NC 68 TO AIRPARK	CONSTRUCTION	FY 2025 -	\$2,076,000	(T)
GUILFORD	ROAD IN GREENSBORO. WIDEN TO MULTILANES		FY 2026 -	\$6,561,000	(T)
PROJ.CATEGORY	<u>TO BALANCE FUNDS, DELAY CONSTRUCTION FROM</u>		FY 2027 -	\$2,863,000	(T)
DIVISION	<u>FY 24 TO FY 25.</u>			<u>\$11,500,000</u>	

U-5850	SR 1007 (RANDLEMAN ROAD), ELMSLEY DRIVE TO	CONSTRUCTION	FY 2026 -	\$2,499,000	(T)
GUILFORD	GLENDAL DRIVE IN GREENSBORO. WIDEN TO		FY 2027 -	\$1,201,000	(T)
PROJ.CATEGORY	MULTILANES.			<u>\$3,700,000</u>	
DIVISION	<u>TO BALANCE FUNDS, DELAY CONSTRUCTION FROM</u>				
	<u>FY 25 TO FY 26.</u>				

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 7

U-6013	NC 119, SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) /	RIGHT-OF-WAY	FY 2024 -	\$1,571,000	(T)
ALAMANCE	SR 2126 (OLD HILLSBOROUGH ROAD TO LOWES		FY 2025 -	\$550,000	(T)
PROJ.CATEGORY	BOULEVARD IN MEBANE. WIDEN TO A FOUR LANE		FY 2026 -	\$550,000	(T)
DIVISION	DIVIDED FACILITY.	CONSTRUCTION	FY 2025 -	\$1,831,000	(T)
	<u>TO BALANCE FUNDS, DELAY CONSTRUCTION FROM</u>		FY 2026 -	\$4,307,000	(T)
	<u>FY 24 TO FY 25.</u>		FY 2027 -	\$1,162,000	(T)
				\$9,971,000	

U-6018	NC 62, SR 1154 (KERSEY VALLEY ROAD) TO SR 1162	CONSTRUCTION	FY 2025 -	\$142,000	(T)
GUILFORD	(WEANT ROAD) IN ARCHDALE. IMPROVE		FY 2026 -	\$6,960,000	(T)
PROJ.CATEGORY	INTERCHANGE AREA AND REALIGN SR 1154 AND SR		FY 2027 -	\$5,326,000	(T)
DIVISION	1162 INTERSECTIONS.		FY 2028 -	\$1,772,000	(T)
	<u>TO BALANCE FUNDS, DELAY CONSTRUCTION FROM</u>			\$14,200,000	
	<u>FY 24 TO FY 25.</u>				

DIVISION 8

AV-5853	RICHMOND COUNTY AIRPORT (RCZ), CONSTRUCT	CONSTRUCTION	FY 2025 -	\$1,600,000	(T)
RICHMOND	EAST RAMP EXPANSION.		FY 2026 -	\$400,000	(T)
PROJ.CATEGORY	<u>TO BALANCE FUNDS, DELAY CONSTRUCTION FROM</u>			\$2,000,000	
DIVISION	<u>FY 24 TO FY 25.</u>				

* EB-5872A	SR 1108 (WEST BOULEVARD), SR 1105 (TURNPIKE	ENGINEERING	FY 2024 -	\$70,000	(TA5T50)
SCOTLAND	ROAD) TO GLASGOW DRIVE AND EAST OF US 15 / US		FY 2024 -	\$17,000	(L)
PROJ.CATEGORY	401 / US 501 TO SUNSET DRIVE IN LAURINBURG.	RIGHT-OF-WAY	FY 2025 -	\$133,000	(TA5T50)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$33,000	(L)
	<u>DESIGN, DELAY PRELIMINARY ENGINEERING FROM FY</u>	CONSTRUCTION	FY 2025 -	\$348,000	(TA5T50)
	<u>23 TO FY 24. THIS ACTION ADDS THE PRELIMINARY</u>		FY 2025 -	\$88,000	(L)
	<u>ENGINEERING PHASE TO THE FEDERALLY APPROVED</u>			\$689,000	
	<u>STIP.</u>				

R-5709	NC 211, US 15 / US 501 IN ABERDEEN TO EAST OF SR	CONSTRUCTION	FY 2025 -	\$9,571,000	(T)
HOKE	1244 (WEST PALMER STREET) / SR 1311		FY 2026 -	\$48,101,000	(T)
MOORE	(MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO A		FY 2027 -	\$43,914,000	(T)
PROJ.CATEGORY	FOUR LANE DIVIDED FACILITY.		FY 2028 -	\$36,889,000	(T)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$27,823,000	(T)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$166,298,000	

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 8

R-5963D	CHATHAM PARK WAY, CONSTRUCTION OF NEW	RIGHT-OF-WAY	FY 2024 -	\$500,000	(T)
CHATHAM	WESTBOUND ON-RAMP FROM CHATHAM PARK WAY	CONSTRUCTION	FY 2024 -	\$6,700,000	(T)
PROJ.CATEGORY	TO US 64 AND REALIGNMENT OF SUTTLES ROAD TO			\$7,200,000	
DIVISION	NEW INTERSECTION WITH CHATHAM PARK WAY.				
	<u>ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 24</u>				
	<u>AND CONSTRUCTION FROM FY 27 TO FY 24 AT THE</u>				
	<u>REQUEST OF THE DIVISION.</u>				

DIVISION 9

BL-0034	US 70 / US 601 (JAKE ALEXANDER BOULEVARD), WEST	RIGHT-OF-WAY	FY 2025 -	\$72,000	(CMAQ)
ROWAN	OF KELSEY SCOTT PARK GREENWAY TO END OF		FY 2025 -	\$18,000	(L)
PROJ.CATEGORY	SALISBURY MALL GREENWAY/CAROLINA THREAD	CONSTRUCTION	FY 2025 -	\$200,000	(CMAQ)
EXEMPT	TRAIL. CONSTRUCT SIDEWALK.		FY 2025 -	\$35,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$283,000	(CMAQ)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2026 -	\$86,000	(L)
				\$694,000	

P-5726A	NORFOLK SOUTHERN, SALISBURY TRAIN STATION	CONSTRUCTION	FY 2025 -	\$665,000	(T)
ROWAN	SECOND PLATFORM AND PEDESTRIAN UNDERPASS.		FY 2026 -	\$1,835,000	(T)
PROJ.CATEGORY	<u>TO BALANCE FUNDS, DELAY CONSTRUCTION FROM</u>			\$2,500,000	
REGIONAL	<u>FY 24 TO FY 25.</u>				

* R-5860A	US 52, PROPOSED MISENHEIMER BYPASS TO	RIGHT-OF-WAY	FY 2027 -	\$564,000	(NHP)
CABARRUS	PROPOSED ROCKWELL BYPASS. WIDEN TO 3-LANE		FY 2028 -	\$3,383,000	(NHP)
ROWAN	ROADWAY.		FY 2029 -	\$1,691,000	(NHP)
PROJ.CATEGORY	<u>UPDATE DESCRIPTION AND MODIFY FUNDING FROM</u>		FY 2030 -	\$705,000	(NHP)
DIVISION	<u>STATE TO FEDERAL.</u>		FY 2031 -	\$705,000	(NHP)
		UTILITIES	FY 2027 -	\$846,000	(NHP)
		CONSTRUCTION	FY 2029 -	\$6,106,000	(NHP)
			FY 2030 -	\$15,474,000	(NHP)
			FY 2031 -	\$11,626,000	(NHP)
			FY 2032 -	\$6,114,000	(NHP)
				\$47,214,000	

U-5536	NEW ROUTE, PROPOSED GREAT WAGON ROAD FROM	CONSTRUCTION	FY 2025 -	\$189,000	(T)
FORSYTH	SHALLOWFORD ROAD (SR 1001) TO LEWISVILLE-		FY 2026 -	\$7,309,000	(T)
PROJ.CATEGORY	VIENNA ROAD (SR 1308) IN LEWISVILLE. TWO LANE		FY 2027 -	\$7,056,000	(T)
DIVISION	FACILITY ON NEW LOCATION WITH BICYCLE AND		FY 2028 -	\$4,346,000	(T)
	PEDESTRIAN ACCOMMODATIONS.			\$18,900,000	
	<u>TO BALANCE FUNDS, DELAY CONSTRUCTION FROM</u>				
	<u>FY 24 TO FY 25.</u>				

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 9

* U-5539A	US 311; SR 4394 (MARTIN LUTHER KING, JR.	RIGHT-OF-WAY	FY 2024 -	\$500,000	(BGANY)
FORSYTH	BOULEVARD), US 158 / US 421 / NC 150 / BUSINESS 40		FY 2024 -	\$100,000	(L)
PROJ.CATEGORY	TO US 52 / NC 8 IN WINSTON-SALEM. STREETSCAPE	CONSTRUCTION	FY 2025 -	\$1,750,000	(BGANY)
DIVISION	IMPROVEMENTS.		FY 2025 -	\$438,000	(L)
				<u>\$2,788,000</u>	

TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS THE RIGHT-OF-WAY PHASE TO THE FEDERALLY APPROVED STIP.

U-5757	NC 8 (WINSTON ROAD), 9TH STREET TO SR 1408	CONSTRUCTION	FY 2025 -	\$144,000	(T)
DAVIDSON	(BIESECKER ROAD) IN LEXINGTON. WIDEN TO FOUR		FY 2026 -	\$6,063,000	(T)
PROJ.CATEGORY	LANE DIVIDED FACILITY WITH BIKE-PED		FY 2027 -	\$5,612,000	(T)
REGIONAL	ACCOMMODATIONS.		FY 2028 -	\$2,581,000	(T)
				<u>\$14,400,000</u>	

TO BALANCE FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

U-5899	NEW ROUTE, FORUM PARKWAY CONNECTOR, SR 3955	CONSTRUCTION	FY 2025 -	\$156,000	(T)
FORSYTH	(FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY)		FY 2026 -	\$6,436,000	(T)
PROJ.CATEGORY	IN RURAL HALL. CONSTRUCT 2-LANE ROADWAY ON		FY 2027 -	\$6,033,000	(T)
DIVISION	NEW LOCATION.		FY 2028 -	\$2,976,000	(T)
				<u>\$15,601,000</u>	

TO BALANCE FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

U-6005	NC 65 (BETHANIA-RURAL HALL ROAD), US 52 TO SR	RIGHT-OF-WAY	FY 2024 -	\$1,920,000	(T)
FORSYTH	3983 (NORTHRIDGE DRIVE) IN RURAL HALL. WIDEN TO		FY 2026 -	\$380,000	(T)
PROJ.CATEGORY	TWO LANE DIVIDED FACILITY WITH BIKE-PED		FY 2027 -	\$380,000	(T)
DIVISION	ACCOMMODATIONS.	CONSTRUCTION	FY 2026 -	\$5,247,000	(T)
			FY 2027 -	\$5,936,000	(T)
			FY 2028 -	\$2,918,000	(T)
				<u>\$16,781,000</u>	

TO BALANCE FUNDS, DELAY CONSTRUCTION FROM FY 25 TO FY 26.

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 10

* I-6016 MECKLENBURG PROJ.CATEGORY HWY FUNDS	I-85, I-485 INTERCHANGE WEST OF CHARLOTTE. IMPROVE INTERCHANGE. <u>ADD RIGHT-OF-WAY AND CONSTRUCTION NOT PREVIOUSLY PROGRAMMED. HF FUNDS REPRESENT CONTINGENCY FUNDS.</u>	RIGHT-OF-WAY	FY 2024 - \$355,000 (HF) FY 2025 - \$1,066,000 (HF) FY 2026 - \$979,000 (HF) FY 2027 - \$300,000 (HF) FY 2028 - \$300,000 (HF)
		UTILITIES	FY 2024 - \$1,000,000 (HF) FY 2025 - \$1,000,000 (HF)
		CONSTRUCTION	FY 2025 - \$399,000 (HF) FY 2026 - \$21,583,000 (HF) FY 2027 - \$14,070,000 (HF) FY 2028 - \$3,548,000 (HF) \$44,600,000
P-5725 CABARRUS PROJ.CATEGORY REGIONAL	CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL, SIGNALING EQUIPMENT. <u>TO BALANCE FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$101,000 (T) FY 2026 - \$5,837,000 (T) FY 2027 - \$3,865,000 (T) FY 2028 - \$296,000 (T) \$10,099,000

U-5906 MECKLENBURG PROJ.CATEGORY DIVISION	SR 2195 (TORRENCE CHAPEL ROAD), SR 5544 (WEST CATAWBA AVENUE) IN CORNELIUS. INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$801,000 (T(DA)) FY 2025 - \$483,000 (T) FY 2026 - \$1,239,000 (T(DA)) FY 2026 - \$747,000 (T) FY 2027 - \$236,000 (T(DA)) FY 2027 - \$142,000 (T) \$3,648,000
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DIVISION 11

* BL-0065 CALDWELL PROJ.CATEGORY DIVISION	LENIOR GREENWAY, HARPER AVENUE TO MORGANTON BOULEVARD. EXTEND MULTI-USE PATH. <u>ADD PRELIMINARY ENGINEERING IN FY 24 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS PRELIMINARY ENGINEERING TO THE FEDERALLY APPROVED STIP.</u>	ENGINEERING	FY 2024 - \$245,000 (BGDA) FY 2024 - \$61,000 (L)
		RIGHT-OF-WAY	FY 2024 - \$225,000 (BGDA) FY 2024 - \$56,000 (L)
		CONSTRUCTION	FY 2025 - \$1,264,000 (BGDA) FY 2025 - \$317,000 (L) \$2,168,000

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 11

R-5759	NC 115, US 421 TO 2ND STREET. WIDEN TO TWO	ENGINEERING	FY 2024 -	\$91,000	(T)
WILKES	LANES WITH MEDIAN. CONSTRUCT BIKE LANES AND		FY 2025 -	\$91,000	(T)
PROJ.CATEGORY	SIDEWALKS.		FY 2026 -	\$91,000	(T)
DIVISION	<u>TO BALANCE FUNDS. DELAY CONSTRUCTION FROM</u>		FY 2027 -	\$91,000	(T)
	<u>FY 24 TO FY 25.</u>		FY 2028 -	\$91,000	(T)
			FY 2029 -	\$91,000	(T)
			FY 2030 -	\$91,000	(T)
			FY 2031 -	\$91,000	(T)
			FY 2032 -	\$91,000	(T)
			FY 2033 -	\$91,000	(T)
			AFTER FY 2033 -	\$91,000	(T)
		BUILD NC ROW	FY 2024 -	\$1,000	(T)
			FY 2025 -	\$1,000	(T)
			FY 2026 -	\$1,000	(T)
			FY 2027 -	\$1,000	(T)
			FY 2028 -	\$1,000	(T)
			FY 2029 -	\$1,000	(T)
			FY 2030 -	\$1,000	(T)
			FY 2031 -	\$1,000	(T)
			FY 2032 -	\$1,000	(T)
			FY 2033 -	\$1,000	(T)
			AFTER FY 2033 -	\$3,000	(T)
		RIGHT-OF-WAY	FY 2024 -	\$3,150,000	(T)
		CONSTRUCTION	FY 2025 -	\$273,000	(T)
			FY 2026 -	\$10,178,000	(T)
			FY 2027 -	\$10,011,000	(T)
			FY 2028 -	\$6,838,000	(T)
				<u>\$31,464,000</u>	

U-5810	SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE),	BUILD NC ROW	FY 2024 -	\$300,000	(T)
WATAUGA	US 421/US 221 TO SR 1522 (DEERFIELD ROAD).		FY 2025 -	\$300,000	(T)
PROJ.CATEGORY	MODERNIZE ROADWAY.		FY 2026 -	\$300,000	(T)
DIVISION	<u>TO BALANCE FUNDS. DELAY CONSTRUCTION FROM</u>		FY 2027 -	\$300,000	(T)
	<u>FY 24 TO FY 25.</u>		FY 2028 -	\$300,000	(T)
			FY 2029 -	\$300,000	(T)
			FY 2030 -	\$300,000	(T)
			FY 2031 -	\$300,000	(T)
			FY 2032 -	\$300,000	(T)
			FY 2033 -	\$300,000	(T)
			AFTER FY 2033 -	\$900,000	(T)
		RIGHT-OF-WAY	FY 2024 -	\$4,900,000	(T)
		CONSTRUCTION	FY 2025 -	\$284,000	(T)
			FY 2026 -	\$9,154,000	(T)
			FY 2027 -	\$9,367,000	(T)
			FY 2028 -	\$6,609,000	(T)
			FY 2029 -	\$2,986,000	(T)
				<u>\$37,200,000</u>	

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* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

* BL-0068	ISLAND FORD ROAD, DON'S GRILL TO LIVING WORD	ENGINEERING	FY 2024 -	\$324,000	(BGDA)
CATAWBA	CHURCH. CONSTRUCT SIDEWALKS.		FY 2024 -	\$81,000	(L)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING IN FY 24 NOT</u>	RIGHT-OF-WAY	FY 2025 -	\$400,000	(BGDA)
DIVISION	<u>PREVIOUSLY PROGRAMMED. THIS ACTION ADDS</u>		FY 2025 -	\$100,000	(L)
	<u>PRELIMINARY ENGINEERING TO THE FEDERALLY</u>	CONSTRUCTION	FY 2027 -	\$680,000	(BGDA)
	<u>APPROVED STIP.</u>		FY 2027 -	\$170,000	(L)
				\$1,755,000	
BL-0115	CLEMENT BOULEVARD; 21ST STREET NW, 21ST	ENGINEERING	FY 2024 -	\$240,000	(CRPDA)
CATAWBA	STREET NW TO 19TH STREET NW IN HICKORY.		FY 2024 -	\$60,000	(L)
PROJ.CATEGORY	CLEMENT BOULEVARD TO 9TH AVENUE DRIVE NW IN	RIGHT-OF-WAY	FY 2025 -	\$40,000	(CRPDA)
DIVISION	HICKORY. CONSTRUCT MULTI-USE TRAIL.		FY 2025 -	\$10,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2025 -	\$2,120,000	(BGDA)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2025 -	\$530,000	(L)
				\$3,000,000	
* EB-5828	CENTENNIAL BOULEVARD, NORTH OXFORD STREET	RIGHT-OF-WAY	FY 2024 -	\$25,000	(BGDA)
CATAWBA	TO NORTH LOOKOUT STREET. CONSTRUCT		FY 2024 -	\$6,000	(L)
PROJ.CATEGORY	SIDEWALK.	CONSTRUCTION	FY 2025 -	\$433,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$108,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u>			\$572,000	
	<u>AND CONSTRUCTION FROM FY 24 TO FY 25. THIS</u>				
	<u>ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY</u>				
	<u>APPROVED STIP.</u>				
* HB-0041	I-77, REPLACE BRIDGE 480133 AND 480128 OVER	RIGHT-OF-WAY	FY 2026 -	\$500,000	(NHP)
IREDELL	THIRD CREEK.	UTILITIES	FY 2026 -	\$500,000	(NHP)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE</u>	CONSTRUCTION	FY 2028 -	\$10,000,000	(NHP)
STATEWIDE	<u>STRUCTURES MANAGEMENT UNIT.</u>			\$11,000,000	

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Thursday, December 7, 2023

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

U-5799	US 21, SR 1933 (PUMP STATION ROAD) TO FORT	ENGINEERING	FY 2024 -	\$151,000	(T)
IREDELL	DOBBS ROAD. WIDEN TO FOUR LANES. REALIGN		FY 2025 -	\$151,000	(T)
PROJ.CATEGORY	OFFSET INTERSECTIONS OF SR 1922 (SHUMAKER		FY 2026 -	\$151,000	(T)
REGIONAL	DRIVE) AND SR 2171 (JANE SOWERS ROAD).		FY 2027 -	\$151,000	(T)
	<u>TO BALANCE FUNDS. DELAY CONSTRUCTION FROM</u>		FY 2028 -	\$151,000	(T)
	<u>FY 24 TO FY 25.</u>		FY 2029 -	\$151,000	(T)
			FY 2030 -	\$151,000	(T)
			FY 2031 -	\$151,000	(T)
			FY 2032 -	\$151,000	(T)
			FY 2033 -	\$151,000	(T)
			AFTER FY 2033 -	\$151,000	(T)
		BUILD NC ROW	FY 2020 -	\$4,000	(T)
			FY 2021 -	\$4,000	(T)
			FY 2022 -	\$4,000	(T)
			FY 2023 -	\$4,000	(T)
			FY 2024 -	\$4,000	(T)
			FY 2025 -	\$4,000	(T)
			FY 2026 -	\$4,000	(T)
			FY 2027 -	\$4,000	(T)
			FY 2028 -	\$4,000	(T)
			FY 2029 -	\$4,000	(T)
			FY 2030 -	\$4,000	(T)
			FY 2031 -	\$4,000	(T)
			FY 2032 -	\$4,000	(T)
			FY 2033 -	\$4,000	(T)
			AFTER FY 2033 -	\$4,000	(T)
		UTILITIES	FY 2024 -	\$1,950,000	(T)
			FY 2025 -	\$1,950,000	(T)
		CONSTRUCTION	FY 2025 -	\$257,000	(T)
			FY 2026 -	\$8,881,000	(T)
			FY 2027 -	\$9,103,000	(T)
			FY 2028 -	\$6,137,000	(T)
			FY 2029 -	\$1,323,000	(T)
				<u>\$31,322,000</u>	

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

U-6146	US 29/74 (WILKINSON BOULEVARD), MARKET STREET	BUILD NC ROW	FY 2024 -	\$172,000	(T)
GASTON	TO SR 2015 (ALBERTA AVENUE). WIDEN TO SIX LANES		FY 2025 -	\$172,000	(T)
PROJ.CATEGORY	(INCLUDES REPLACEMENT OF BRIDGE 350082 OVER		FY 2026 -	\$172,000	(T)
REGIONAL	SOUTH FORK OF CATAWBA RIVER).		FY 2027 -	\$172,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2028 -	\$172,000	(T)
	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO</u>		FY 2029 -	\$172,000	(T)
	<u>FY 25.</u>		FY 2030 -	\$172,000	(T)
			FY 2031 -	\$172,000	(T)
			FY 2032 -	\$172,000	(T)
			FY 2033 -	\$172,000	(T)
		AFTER	FY 2033 -	\$516,000	(T)
		CONSTRUCTION	FY 2025 -	\$1,941,000	(T)
			FY 2025 -	\$1,400,000	(HFB)
			FY 2026 -	\$7,113,000	(T)
			FY 2026 -	\$5,133,000	(HFB)
			FY 2027 -	\$5,975,000	(T)
			FY 2027 -	\$4,311,000	(HFB)
			FY 2028 -	\$4,103,000	(T)
			FY 2028 -	\$2,961,000	(HFB)
			FY 2029 -	\$966,000	(T)
			FY 2029 -	\$697,000	(HFB)
				\$36,836,000	
* W-5712R	SR 1003 (BUFFALO SHOALS ROAD), SR 1343 (IVEY	RIGHT-OF-WAY	FY 2024 -	\$42,000	(HSIP)
LINCOLN	CHURCH ROAD). CONSTRUCT SAFETY	UTILITIES	FY 2024 -	\$5,000	(HSIP)
PROJ.CATEGORY	IMPROVEMENTS.	CONSTRUCTION	FY 2025 -	\$800,000	(HSIP)
DIVISION	<u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 24 NOT</u>			\$847,000	
	<u>PREVIOUSLY PROGRAMMED. THIS ACTION ADDS</u>				
	<u>RIGHT-OF-WAY AND UTILITIES TO THE FEDERALLY</u>				
	<u>APPROVED STIP.</u>				

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 13

I-2513AC	I-26/I-240, NORTH OF I-40 TO SR 3548 (HAYWOOD ROAD). WIDEN TO SIX LANE FREEWAY.	BUILD NC ROW	FY 2024 -	\$901,000	(T)
BUNCOMBE			FY 2025 -	\$901,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$901,000	(T)
REGIONAL	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2027 -	\$901,000	(T)
			FY 2028 -	\$901,000	(T)
			FY 2029 -	\$901,000	(T)
			FY 2030 -	\$901,000	(T)
			FY 2031 -	\$901,000	(T)
			FY 2032 -	\$901,000	(T)
			FY 2033 -	\$901,000	(T)
		AFTER	FY 2033 -	\$2,703,000	(T)
		RIGHT-OF-WAY	FY 2024 -	\$4,000,000	(T)
			FY 2025 -	\$4,000,000	(T)
		UTILITIES	FY 2024 -	\$1,875,000	(T)
		BUILD NC CON	FY 2025 -	\$7,774,000	(T)
			FY 2026 -	\$5,818,000	(T)
			FY 2027 -	\$5,818,000	(T)
			FY 2028 -	\$5,818,000	(T)
			FY 2029 -	\$5,818,000	(T)
			FY 2030 -	\$5,818,000	(T)
			FY 2031 -	\$5,818,000	(T)
			FY 2032 -	\$5,818,000	(T)
			FY 2033 -	\$5,818,000	(T)
		AFTER	FY 2033 -	\$32,952,000	(T)
		CONSTRUCTION	FY 2025 -	\$0	(T)
			FY 2026 -	\$0	(T)
			FY 2027 -	\$51,770,000	(T)
			FY 2028 -	\$54,350,000	(T)
			FY 2029 -	\$43,480,000	(T)
				\$258,458,000	
* I-4409	SR 2500 (BLUE RIDGE ROAD), CONVERT I-40/SR 2500	RIGHT-OF-WAY	FY 2024 -	\$63,000	(NHP)
BUNCOMBE	(BLUE RIDGE ROAD) GRADE SEPARATION TO		FY 2025 -	\$2,817,000	(NHP)
PROJ.CATEGORY	INTERCHANGE. WIDEN SR 2500 (BLUE RIDGE ROAD)		FY 2026 -	\$2,160,000	(NHP)
DIVISION	TO THREE LANES FROM US 70 TO SOUTH OF I-40 AND		FY 2027 -	\$630,000	(NHP)
	UPGRADE ROADWAY SOUTH OF I-40 TO SR 2713		FY 2028 -	\$630,000	(NHP)
	(SOUTH BLUE RIDGE ROAD).	UTILITIES	FY 2024 -	\$450,000	(NHP)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$450,000	(NHP)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2025 -	\$1,772,000	(NHP)
	<u>THIS ACTION ADDS RIGHT-OF-WAY TO THE</u>		FY 2026 -	\$12,025,000	(NHP)
	<u>FEDERALLY APPROVED STIP.</u>		FY 2027 -	\$8,709,000	(NHP)
			FY 2028 -	\$2,195,000	(NHP)
				\$31,901,000	

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Thursday, December 7, 2023

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 13

* U-5835	US 221 BUSINESS, US 221/NC 226 TO GEORGIA	RIGHT-OF-WAY	FY 2024 -	\$352,000	(BGANY)
McDOWELL	AVENUE. WIDEN EXISTING ROADWAY.		FY 2025 -	\$4,224,000	(BGANY)
PROJ.CATEGORY	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u>		FY 2026 -	\$704,000	(BGANY)
DIVISION	<u>DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24. THIS</u>		FY 2027 -	\$660,000	(BGANY)
	<u>ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY</u>		FY 2028 -	\$660,000	(BGANY)
	<u>APPROVED STIP.</u>	UTILITIES	FY 2024 -	\$1,000,000	(BGANY)
			FY 2025 -	\$1,000,000	(BGANY)
		CONSTRUCTION	FY 2025 -	\$4,291,000	(BGANY)
			FY 2026 -	\$6,212,000	(BGANY)
			FY 2027 -	\$4,297,000	(BGANY)
				\$23,400,000	

DIVISION 14

* B-6036	SR 1737 (CANEEY FORK ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2025 -	\$70,000	(BGOFF)
JACKSON	490081 OVER JOHNS CREEK.	CONSTRUCTION	FY 2027 -	\$566,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$134,000	(BGOFF)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25.</u>			\$770,000	
	<u>THIS ACTION ADDS RIGHT-OF-WAY TO THE</u>				
	<u>FEDERALLY APPROVED STIP.</u>				

* BL-0078	ECUSTA TRAIL, US 64 TO TRANSYLVANIA COUNTY	ENGINEERING	FY 2024 -	\$1,440,000	(BGDA)
HENDERSON	LINE. CONSTRUCT GREENWAY.		FY 2024 -	\$360,000	(L)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING IN FY 24 NOT</u>	CONSTRUCTION	FY 2027 -	\$9,027,000	(BGDA)
DIVISION	<u>PREVIOUSLY PROGRAMMED. THIS ACTION ADDS</u>		FY 2027 -	\$2,256,000	(L)
	<u>PRELIMINARY ENGINEERING TO THE FEDERALLY</u>			\$13,083,000	
	<u>APPROVED STIP.</u>				

HB-0025	SR 1004 (POORS FORD ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2025 -	\$260,000	(BGOFF)
POLK	740087 OVER BROAD RIVER.	UTILITIES	FY 2025 -	\$260,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2027 -	\$5,200,000	(BGOFF)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>			\$5,720,000	

HB-0027	SR 1355 (PANTHER CREEK ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2025 -	\$50,000	(BGOFF)
HAYWOOD	430206 OVER FINES CREEK.	UTILITIES	FY 2025 -	\$50,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2027 -	\$1,000,000	(BGOFF)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>			\$1,100,000	

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

R-2588B HENDERSON PROJ.CATEGORY DIVISION	NC 191, SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER. <u>TO BALANCE FUNDS. DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u>	RIGHT-OF-WAY BUILD NC CON	FY 2024 - \$1,900,000 (T) FY 2026 - \$1,519,000 (T) FY 2027 - \$1,519,000 (T) FY 2028 - \$1,519,000 (T) FY 2029 - \$1,519,000 (T) FY 2030 - \$1,519,000 (T) FY 2031 - \$1,519,000 (T) FY 2032 - \$1,519,000 (T) FY 2033 - \$1,519,000 (T) AFTER FY 2033 - \$10,633,000 (T) CONSTRUCTION FY 2026 - \$1,395,000 (T) FY 2027 - \$44,640,000 (T) FY 2028 - \$19,965,000 (T) FY 2029 - \$32,085,000 (T) FY 2030 - \$23,715,000 (T) \$146,485,000
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U-5783 HENDERSON PROJ.CATEGORY REGIONAL	US 64, SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE)/SR 1186 (DANIEL DRIVE). MODERNIZE ROADWAY WITH BIKE LANES AND PAVED SHOULDERS. <u>TO BALANCE FUNDS. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	UTILITIES CONSTRUCTION	FY 2024 - \$1,750,000 (T) FY 2025 - \$260,000 (T) FY 2026 - \$9,970,000 (T) FY 2027 - \$8,673,000 (T) FY 2028 - \$5,777,000 (T) FY 2029 - \$1,319,000 (T) \$27,749,000
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STATEWIDE

* HS-2015DIV STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD FUNDING IN FY 25 THROUGH FY 29 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2024 - \$2,100,000 (VRU) FY 2025 - \$2,100,000 (VRU) FY 2026 - \$2,100,000 (VRU) FY 2027 - \$2,100,000 (VRU) FY 2028 - \$2,100,000 (VRU) FY 2029 - \$2,100,000 (VRU) \$12,600,000
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* HS-2015REG STATEWIDE PROJ.CATEGORY REGIONAL	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD FUNDING IN FY 25 THROUGH FY 29 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2024 - \$2,100,000 (VRU) FY 2025 - \$2,100,000 (VRU) FY 2026 - \$2,100,000 (VRU) FY 2027 - \$2,100,000 (VRU) FY 2028 - \$2,100,000 (VRU) FY 2029 - \$2,100,000 (VRU) \$12,600,000
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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
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STATEWIDE

* HS-2015SW	VARIOUS, VULNERABLE ROAD USER PEDESTRIAN /	CONSTRUCTION	FY 2024 -	\$2,800,000	(VRU)
STATEWIDE	BICYCLE IMPROVEMENT PROGRAM.		FY 2025 -	\$2,800,000	(VRU)
PROJ.CATEGORY	<u>ADD FUNDING IN FY 25 THROUGH FY 29 NOT</u>		FY 2026 -	\$2,800,000	(VRU)
STATEWIDE	<u>PREVIOUSLY PROGRAMMED.</u>		FY 2027 -	\$2,800,000	(VRU)
			FY 2028 -	\$2,800,000	(VRU)
			FY 2029 -	\$2,800,000	(VRU)
				\$16,800,000	

STIP DELETIONS

DIVISION 4

* EB-5843	EAST 10TH STREET, MARSHALL STREET TO PARKE	CONSTRUCTION	FY 2025 -	\$160,000	(TA5T50)
HALIFAX	AVENUE IN ROANOKE RAPIDS. CONSTRUCT SIDEWALK		FY 2025 -	\$40,000	(L)
PROJ.CATEGORY	ON BOTH SIDES OF ROAD.			\$200,000	
DIVISION	<u>REMOVE PROJECT AT THE REQUEST OF THE DIVISION</u>				
	<u>AND THE RPO.</u>				

DIVISION 5

* C-5610F	SIDEWALKS ALONG WEST RIVER STREET TO JOYNER	CONSTRUCTION	FY 2024 -	\$610,000	(CMAQ)
FRANKLIN	PARK IN LOUISBURG.			\$610,000	
PROJ.CATEGORY	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>				
EXEMPT					

* HS-2005R	SR 3120 (MORRISVILLE PARKWAY), SR 3120	CONSTRUCTION	FY 2024 -	\$50,000	(HSIP)
WAKE	(MORRISVILLE PARKWAY) AT SR 3043 (FERSON ROAD)			\$50,000	
PROJ.CATEGORY	/ GREEN HOPE SCHOOL ROAD. IMPROVE PEDESTRIAN				
DIVISION	CROSSING.				
	<u>REMOVE PROJECT AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

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Thursday, December 7, 2023

**REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP DELETIONS**

DIVISION 7

I-5967	I-85, SR 1009 (SOUTH CHURTON STREET) IN	RIGHT-OF-WAY	FY 2028 -	\$7,040,000	(NHP)
ORANGE	HILLSBOROUGH. INTERCHANGE IMPROVEMENTS.		FY 2029 -	\$16,896,000	(NHP)
PROJ.CATEGORY	<u>REMOVE PROJECT. WORK TO BE ACCOMPLISHED</u>		FY 2030 -	\$16,896,000	(NHP)
STATEWIDE	<u>UNDER I-0305B.</u>		FY 2031 -	\$1,408,000	(NHP)
			FY 2032 -	\$10,560,000	(NHP)
		UTILITIES	FY 2028 -	\$600,000	(NHP)
			FY 2029 -	\$600,000	(NHP)
		CONSTRUCTION	FY 2031 -	\$21,688,000	(NHP)
			FY 2032 -	\$22,046,000	(NHP)
			FY 2033 -	\$10,524,000	(NHP)
			AFTER FY 2033 -	\$2,942,000	(NHP)
				<u>\$111,200,000</u>	

I-5984	I-85, NC 86 IN HILLSBOROUGH. UPGRADE	
ORANGE	INTERCHANGE.	
PROJ.CATEGORY	<u>REMOVE PROJECT. WORK TO BE ACCOMPLISHED</u>	
STATEWIDE	<u>UNDER I-0305C.</u>	

DIVISION 11

* R-5913A	NC 67, US 21 BUSINESS, COMMERCE STREET IN ELKIN	RIGHT-OF-WAY	FY 2024 -	\$539,000	(BGLT5)
SURRY	TO NORTH BRIDGE STREET IN JONESVILLE.		FY 2025 -	\$330,000	(BGLT5)
YADKIN	CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET		FY 2026 -	\$110,000	(BGLT5)
PROJ.CATEGORY	AND ELM STREET AND ELM STREET AND NORTH		FY 2027 -	\$110,000	(BGLT5)
DIVISION	BRIDGE STREET, AND CONSTRUCT BIKE LANES AND	CONSTRUCTION	FY 2025 -	\$1,494,000	(BGLT5)
	SIDEWALKS.		FY 2026 -	\$1,806,000	(BGLT5)
	<u>REMOVE PROJECT. WORK TO BE ACCOMPLISHED</u>			<u>\$4,389,000</u>	
	<u>UNDER PROJECT R-5913.</u>				

* R-5913B	US 21 BUSINESS, BRIDGE #850021 OVER YADKIN	CONSTRUCTION	FY 2025 -	\$302,000	(HFB)
SURRY	RIVER. REHABILITATE STRUCTURE AND WIDEN		FY 2026 -	\$1,098,000	(HFB)
YADKIN	SIDEWALKS.			<u>\$1,400,000</u>	
PROJ.CATEGORY	<u>REMOVE PROJECT. WORK TO BE ACCOMPLISHED</u>				
HWY FUNDS	<u>UNDER PROJECT R-5913.</u>				

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP DELETIONS

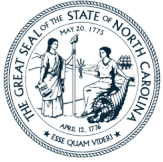
DIVISION 13

* BL-0079	TEXAS ROAD, REPLACE EXISTING HIGHWAY BRIDGE	ENGINEERING	FY 2024 -	\$8,000	(BGDA)
BUNCOMBE	WITH PEDESTRIAN BRIDGE.		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2024 -	\$145,000	(BGDA)
DIVISION			FY 2024 -	<u>\$36,000</u>	(L)
				\$191,000	

These items are for informational purposes only and subject to future NC Board of Transportation approval.
It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

Thursday, December 7, 2023



NORTH CAROLINA

Department of Transportation

Financial and Spend Plan Update

As of October 2023






Unaudited - Not in Accordance with GAAP

Mark Newsome, Chief Financial Officer

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

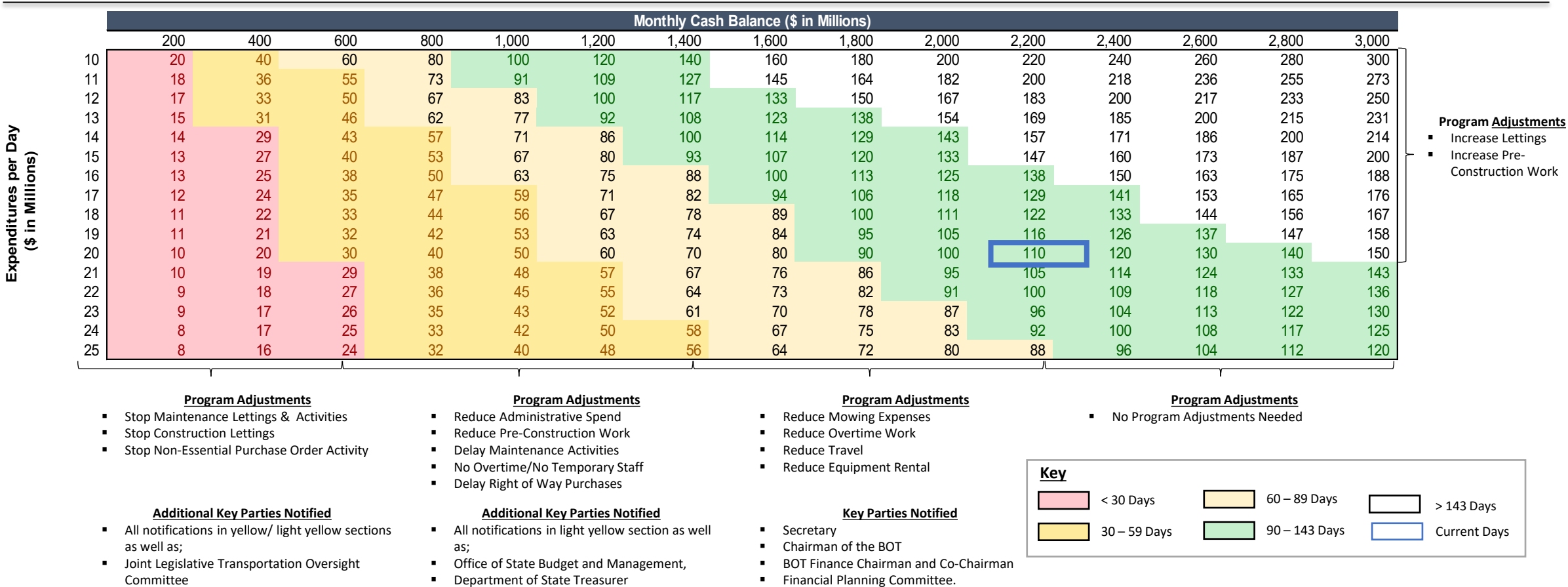
The Fast Five

 <div>Cash</div>	<ul style="list-style-type: none">▪ Total Highway Fund and Highway Trust Fund cash on October 31, 2023: \$2,198M▪ Days of cash on hand: 108.8 GREEN▪ Cash as a percentage of open commitments: 26.3% GREEN▪ Change in total cash from last month to date: Decreased by \$6M▪ Change in total cash from last year to date: Decreased by \$275M
 <div>Revenues and Other Receipts</div>	<ul style="list-style-type: none">▪ Total revenues and other receipts- \$14.3M or 0.6% below forecast FYTD.▪ State revenues (MFT, HUT, and license & fees) remain strong with annual growth YOY.▪ In October, NCDOT received a sales tax transfer for the HF and HTF; totaling \$114.2M.▪ Total revenues and other receipts FYTD are \$2,261.1M; 31.3% of our target plan.
 <div>Expenditures and Other Disbursements</div>	<ul style="list-style-type: none">▪ Total overall expenditures and other disbursements - \$73.8M or 2.9% below forecast FYTD.▪ Construction expenditures and other disbursements - \$79.8M or 5.3% below forecast FYTD.▪ Maintenance expenditures and other disbursements - \$47.8M or 7.2% above forecast FYTD.▪ Modal expenditures and other disbursements - \$33.7M or 26.5% below forecast FYTD.
 <div>Other Financial Indicators & Information</div>	<ul style="list-style-type: none">▪ Open Commitments in October 2023: \$8,366M; October 2022: \$8,435M; Last month: \$8,115M.▪ In October new active projects totaled \$567.5M in bid amounts and 74 projects were accepted.▪ October CPI is 3.2% down from 7.7% in October 2022.▪ Real GDP increased at an annual rate of 4.9% in the third quarter of 2023.
 <div>General Updates</div>	<ul style="list-style-type: none">▪ The SFY 2023 DOT standalone financial statement audit is currently underway.▪ Draft FY24-25 Spend Plan amendment was presented to the FPC on November 29th and will be presented at the December 6th BOT meeting.

Days Cash on Hand

Days of cash on hand is 108.8 days as of October 2023 month-end

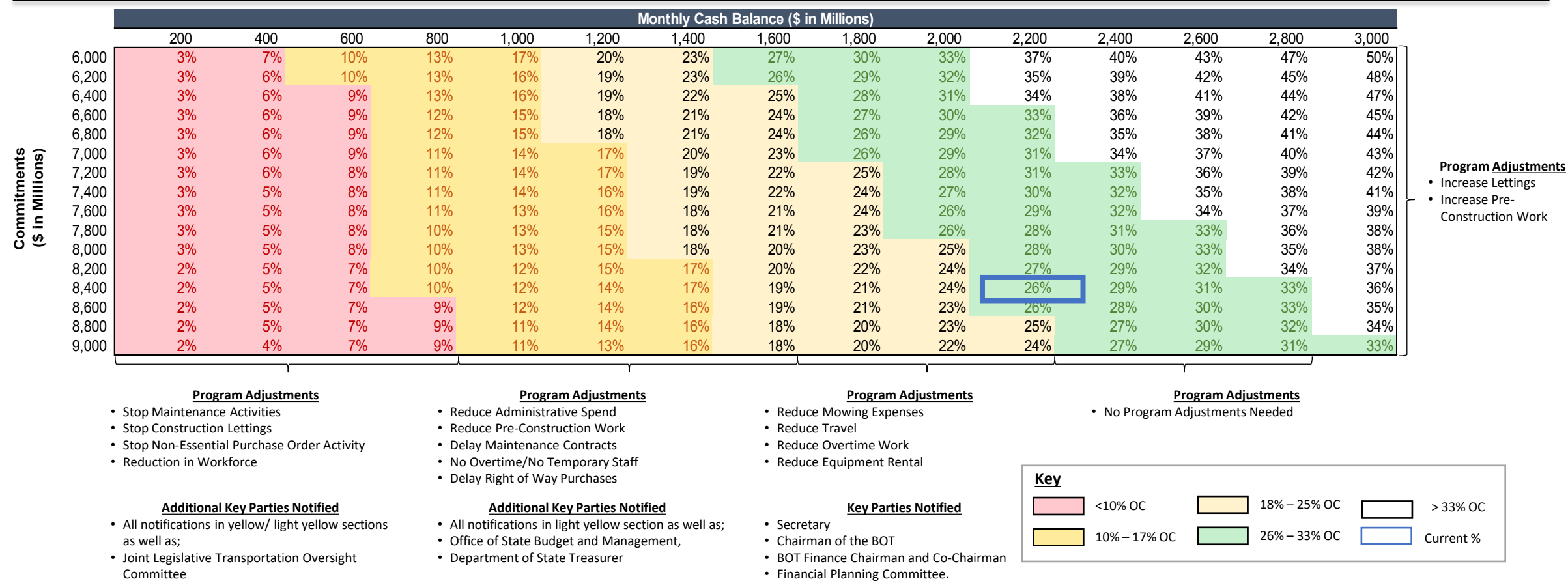
Days Cash on Hand



Monthly Ending Cash as a % of Commitments

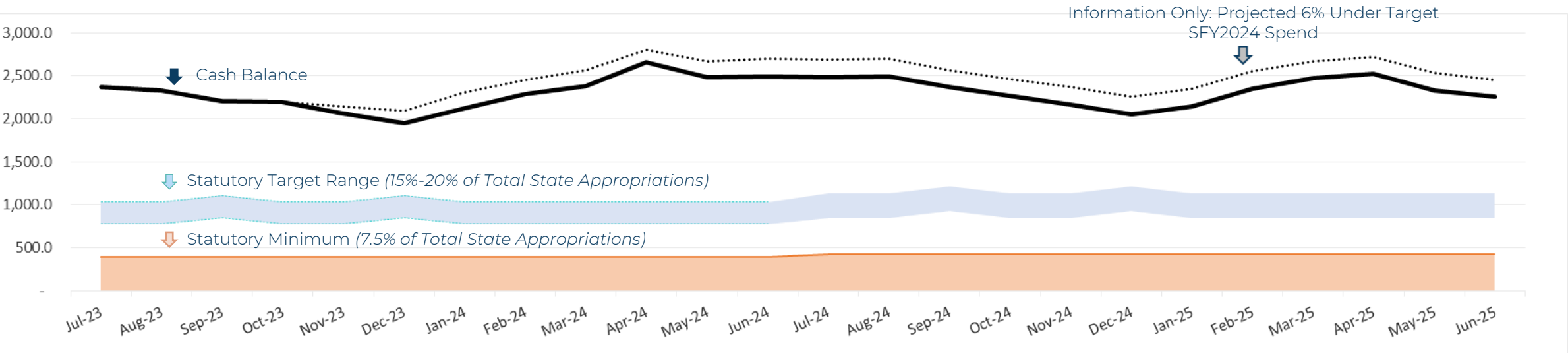
Cash as a % of open commitments is 26.3% as of October 2023 month-end

Monthly Ending Cash as a % of Commitments



24 Month Cash Forecast – SFY 24 / SFY 25 Spend Plan

Projected Cash Balances and Statutory Thresholds



Commentary

- **Cash balance** as of October 2023 is \$2,198M.
- Balance is above the **Statutory Target Range**, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$775M and \$1,033M, respectively.
- The **Statutory Minimum** line has a cash balance requirement of \$387M.

Notes on Cash Balance

- Reflects 24 mo. Spend Plan approved by BOT on June 6th
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority

Financial Highlights

Cash

Cash Balance

\$2,198M

Highway Fund:	Trust Fund:	Other*:
\$1,344m	\$835M	\$19M

*Includes Ferry Capital

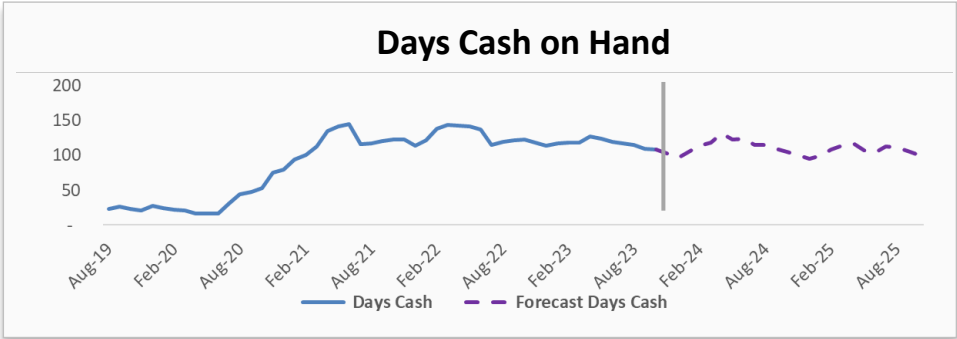
FY24 Forecast Average Monthly Expenditures

\$615M

Days Cash On Hand

108.8

Last Month: 109.1



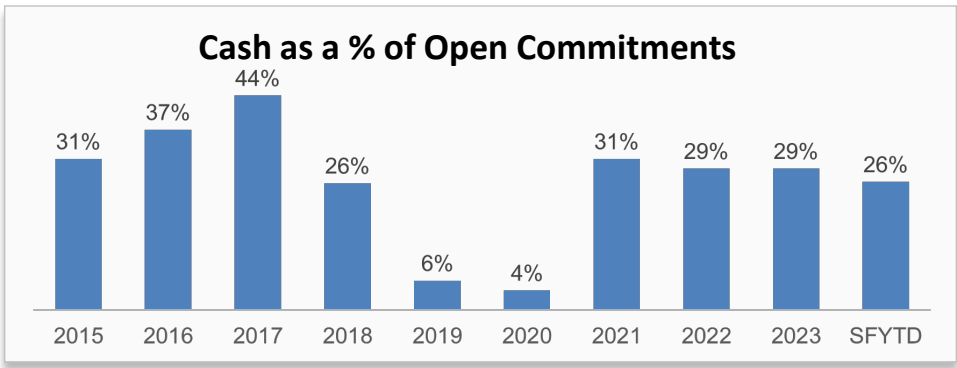
Commitments

Open Commitments

\$8,366M

Last Month: \$8,115M

Category	Percentage
Construction	75%
Maintenance	14%
Other	7%
Modal	3%



Project Activity

New Active Projects

October

43 Projects

\$567.5M

(Bid Amounts)

Month	# of Projects	Bid (\$m)
January	29	200
February	20	250
March	75	300
April	59	200
May	38	250
June	39	300
July	58	300
August	31	400
September	25	150
October	43	550

Accepted Projects

October

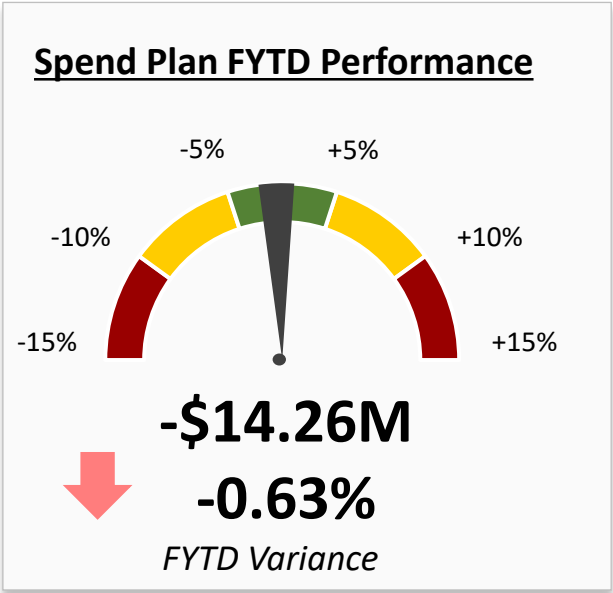
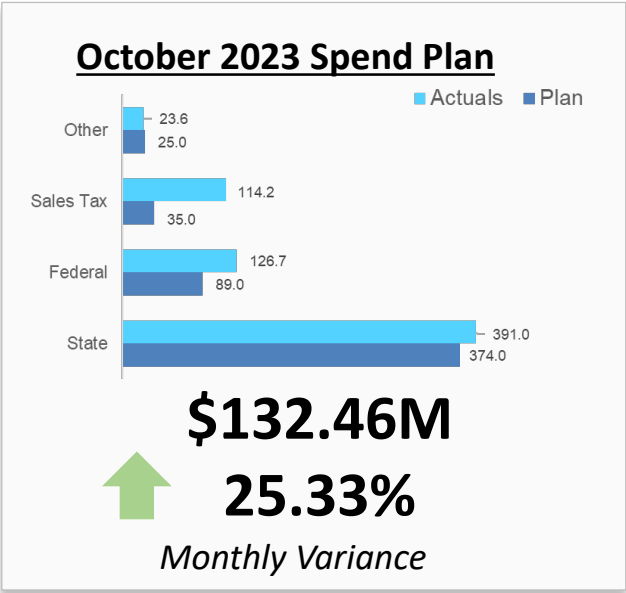
74 Projects

\$218.7M

(Estimate to Date)

Month	# of Projects	Estimate (\$m)
January	31	100
February	46	150
March	43	150
April	26	200
May	57	300
June	37	100
July	35	250
August	40	200
September	39	150
October	74	300

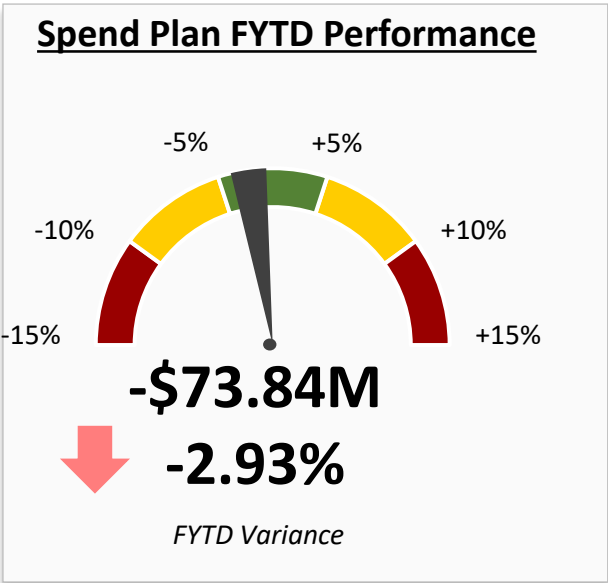
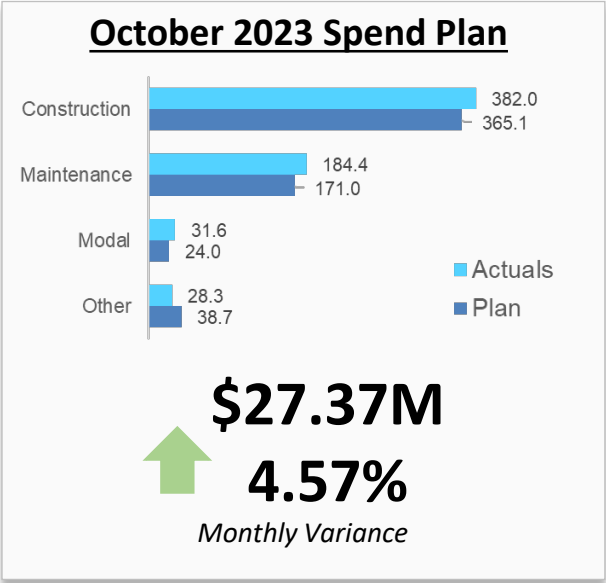
Revenues and Other Receipts



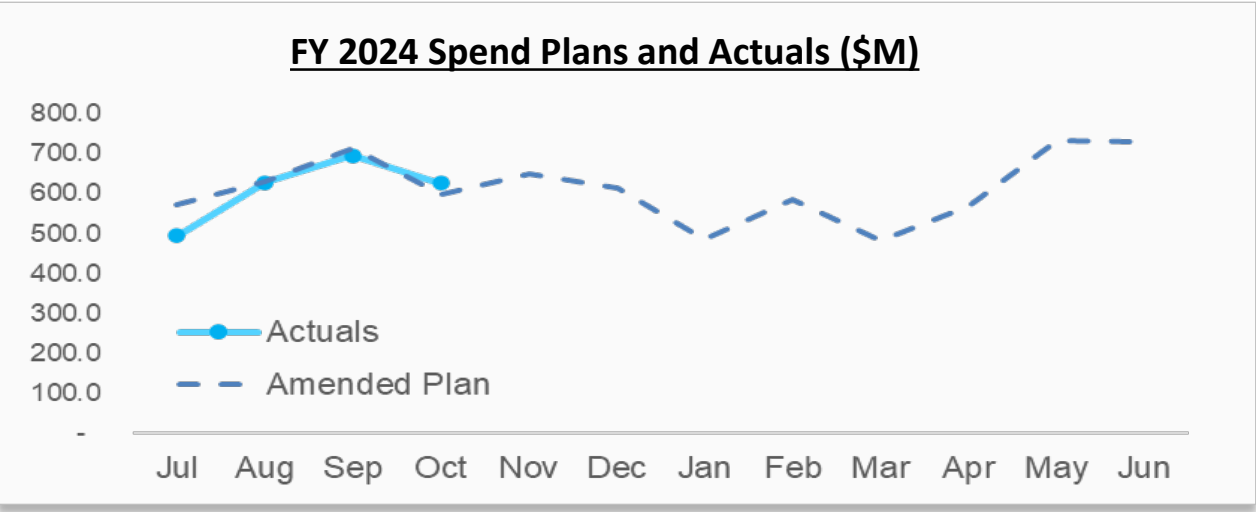
- ### Revenues and Other Receipts Commentary
- October revenues and other receipts were 25.3%, or \$132.5M above forecast largely due to Sales Tax and FHWA receipts.
 - NCDOT received sales tax distributions in the amount of \$114.2M. Receipts are quarterly instead of monthly as reflected in the spend plan.
 - FHWA Federal Aid was above the monthly target by \$37.7M due to the delay of some September FHWA billings hitting in October. September's delays were affected by FMIS and Federal annual year end closing.
 - FYTD revenues and other receipts are 0.6% or \$14.3M below forecast.



Expenditures and Other Disbursements



- ### Expenditures and Other Disbursements Commentary
- In October, expenditures and other disbursements were 4.6% or \$27.4M above forecast.
 - Construction was above forecast for October by 4.6% or \$16.9M.
 - FYTD expenditures and other disbursements were slightly below forecast by 2.9% or \$73.8M largely due to Construction and Other Modes.
 - Overall expenditures and other disbursements are on par YOY.



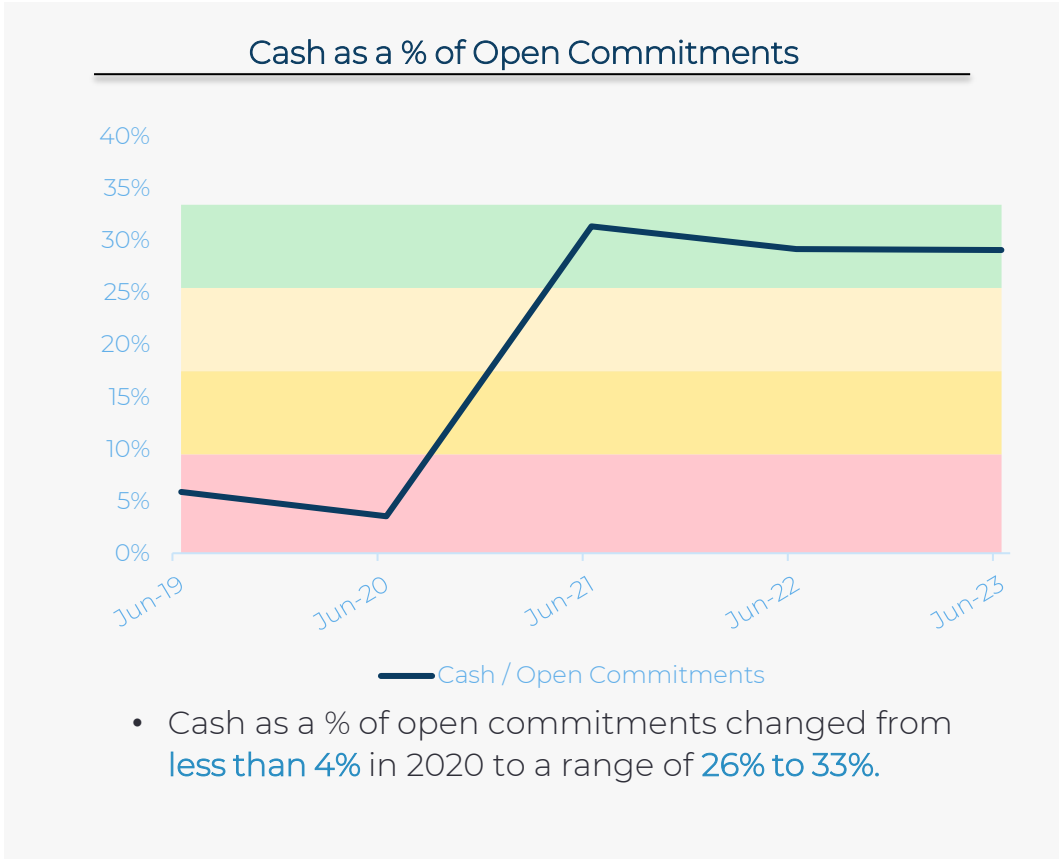
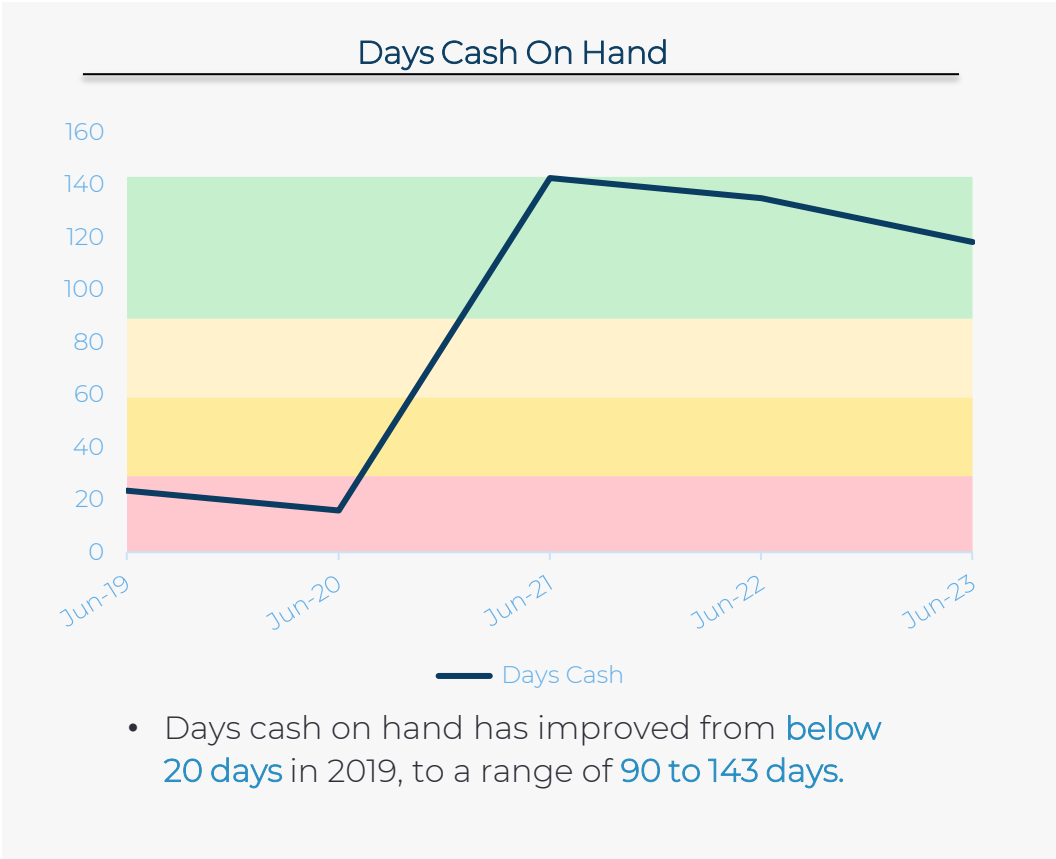
Actual
Revenues &
Other Receipts
And
Expenditures &
Other
Disbursements
Compared to
Spend Plan

Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan	
Description	Actuals As of 10/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan	% of SFY 2024 Spend Plan
State revenues	1,605.80	1,573.11	32.69	2%	4,740.00	34%
Federal aid	422.33	423.94	(1.61)	0%	1,548.03	27%
Federal aid - USDOT Discretionary Grants	1.66	6.25	(4.59)	-73%	15.40	11%
Turnpike Federal Aid	31.35	-	31.35	na	-	na
Sales Tax	114.23	139.87	(25.64)	-18%	419.60	27%
Other	57.03	62.58	(5.55)	-9%	411.64	14%
GARVEE Reimbursement	13.86	18.61	(4.75)	-26%	29.59	47%
BUILDNC Reimbursement	14.83	50.98	(36.15)	-71%	56.29	26%
TOTAL REVENUES & OTHER RECEIPTS	2,261.08	2,275.34	(14.26)	-1%	7,220.55	31%
Garvee Expenditures - Total	167.92	131.38	36.54	28%	383.42	44%
Garvee Debt Service	22.38	22.43	(0.05)	0%	118.08	19%
BUILDNC Expenditures - Total	204.14	158.23	45.91	29%	340.22	60%
BUILDNC Debt Service	-	-	-	na	121.44	0%
STIP Construction & Holdouts - Total	625.12	839.17	(214.06)	-26%	2,162.76	29%
STIP Preconstruction - Total	268.58	304.20	(35.61)	-12%	915.80	29%
TIP - USDOT Discretionary Grants	57.91	42.53	15.38	36%	132.43	44%
Turnpike Authority	72.71	0.57	72.14	na	1.50	na
Total Construction	1,418.76	1,498.51	(79.75)	-5%	4,175.65	34%
Other Construction - Secondary Roads	6.33	5.04	1.29	26%	12.00	53%
Other Construction - Spot Safety Improvements	4.44	4.64	(0.20)	-4%	12.10	37%
Other Construction - Contingency	6.02	3.89	2.12	55%	12.00	50%
Other Construction - Mobility/Modernization	10.39	14.69	(4.30)	-29%	41.44	25%
Other Construction - Economic Development	66.52	6.49	60.03	924%	228.74	29%
General Maintenance Reserve	197.00	156.45	40.55	26%	473.66	42%
Contract Resurfacing	196.55	240.35	(43.80)	-18%	572.16	34%
Roadside Environmental	54.10	38.15	15.95	42%	118.89	46%
Pavement Preservation	40.80	38.49	2.31	6%	85.80	48%
Bridge Program	93.41	95.84	(2.43)	-3%	274.99	34%
Bridge Preservation	27.12	20.28	6.84	34%	71.28	38%
Emergency GMR	4.91	3.69	1.22	33%	91.28	5%
Disaster Funding - FEMA	1.42	33.17	(31.76)	-96%	66.90	2%
Total Maintenance	709.01	661.19	47.82	7%	2,061.23	34%
Integrated Mobility Division	25.16	26.04	(0.88)	-3%	130.11	19%
IMD New Starts/Ferry Capital (beginning 7/1/22)	0.29	-	0.29	na	-	na
Ferry Division	20.26	19.69	0.57	3%	58.61	35%
Rail Division	18.87	25.01	(6.14)	-25%	94.72	20%
Aviation Division	29.05	56.57	(27.52)	-49%	190.27	15%
Total Other Modes	93.63	127.31	(33.69)	-26%	473.72	20%
Administration	103.24	113.36	(10.13)	-9%	363.21	28%
Transfers to Other State Agencies	16.62	17.78	(1.16)	-7%	60.45	27%
Transfers to General Fund/NCTA - GAP Funds	12.25	12.25	-	0%	49.00	25%
State aid to municipalities	77.20	77.44	(0.24)	0%	154.88	50%
Debt Service	-	-	-	na	-	na
Other Programs	12.62	9.31	3.31	36%	27.50	46%
Total Other Expenditures	221.92	230.14	(8.22)	-4%	655.04	34%
TOTAL EXPENDITURES	2,443.31	2,517.15	(73.84)	-3%	7,365.64	33%

Detailed Report

Days Cash & Ending Cash as a % of Commitments Over Time







Both metrics of Days Cash on Hand and Cash as a % of Open Commitments have drastically improved from 2020 to June 2023



The monitoring and considerations taken at each escalation stage are designed to allow NCDOT to deliver on its strategic initiatives

Cash Monitoring and Management

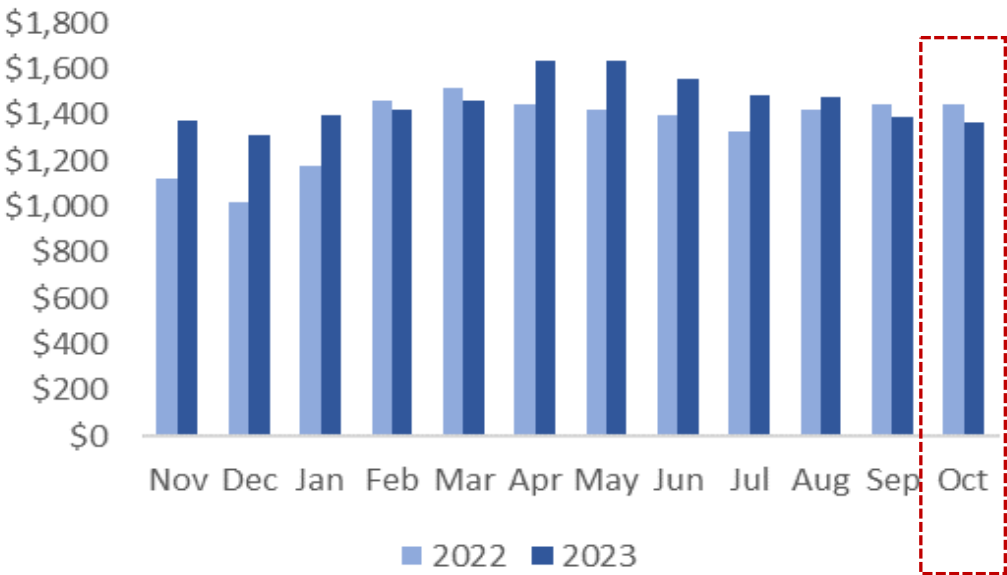
Notifications and potential agency action will occur if one or more metrics is no longer green.

	Actuals, October 31	Max Values in Next Lower Tier	Minimum Values
Days Cash on Hand	110 [*] 	89 	29 
Cash as a % of O/C	26% 	25% 	9% 

* Approximate amount.

YOY Financial Analysis for October

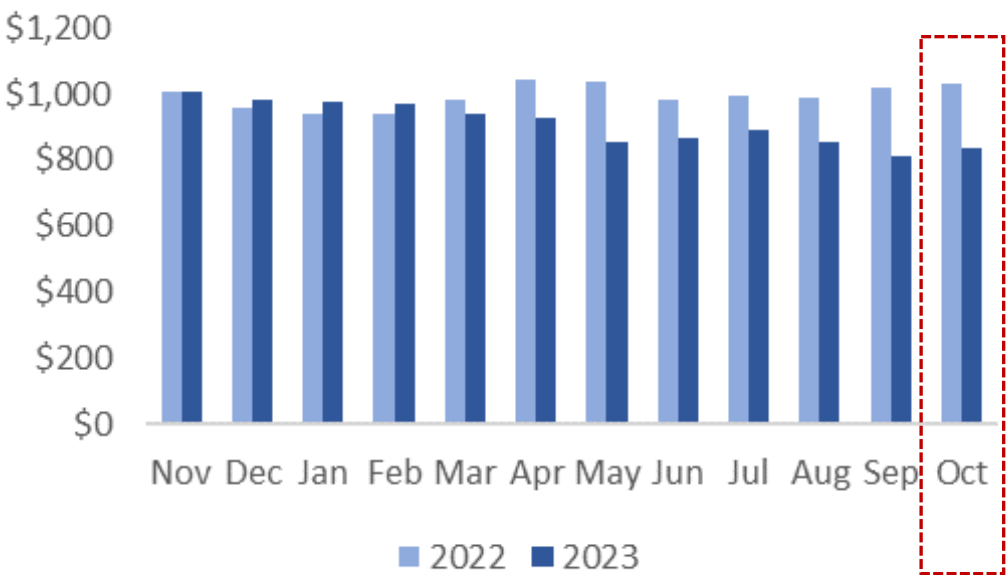
Highway Fund



YOY Cash balance decreased by \$81.4M or 5.6%

- \$1,444.4M in October 22 to \$1,363.0M in October 23.
- Cash decrease is attributed to a slight increase in expenditures over the trailing 12 months and a slight decrease in GARVEE receipts over the trailing 12 months.

Highway Trust Fund



YOY Cash balance decreased by \$192.9M or 18.8%

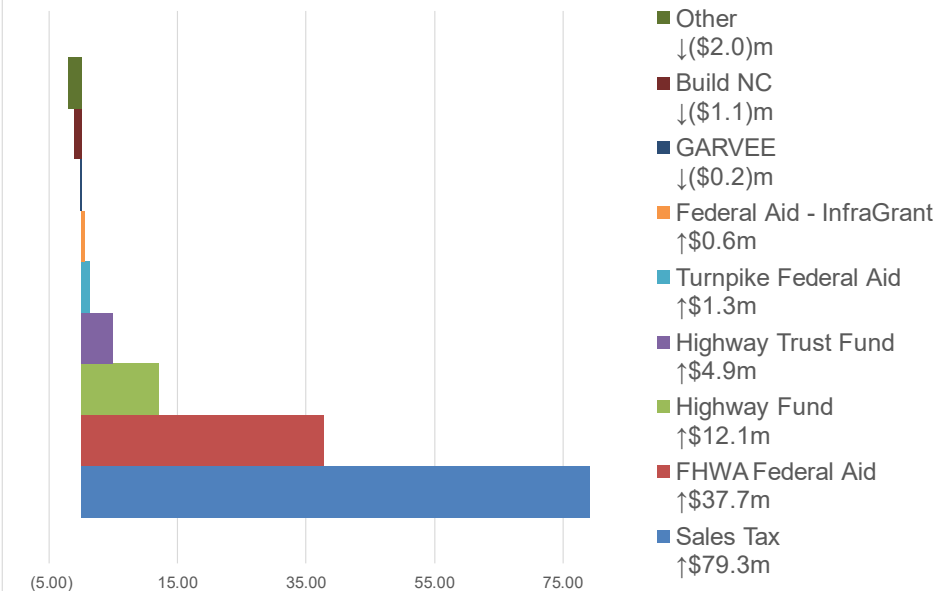
- \$1,028.3M in October 22 to \$835.4M in October 23.
- On average, construction expenditures over the trailing 12 months have exceeded HTF revenues from all sources.

Notes:
• \$ in millions
• Highway Fund includes Ferry Capital

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Oct

October Variance: \$132.5m, 25.3% of Spend Plan



Commentary

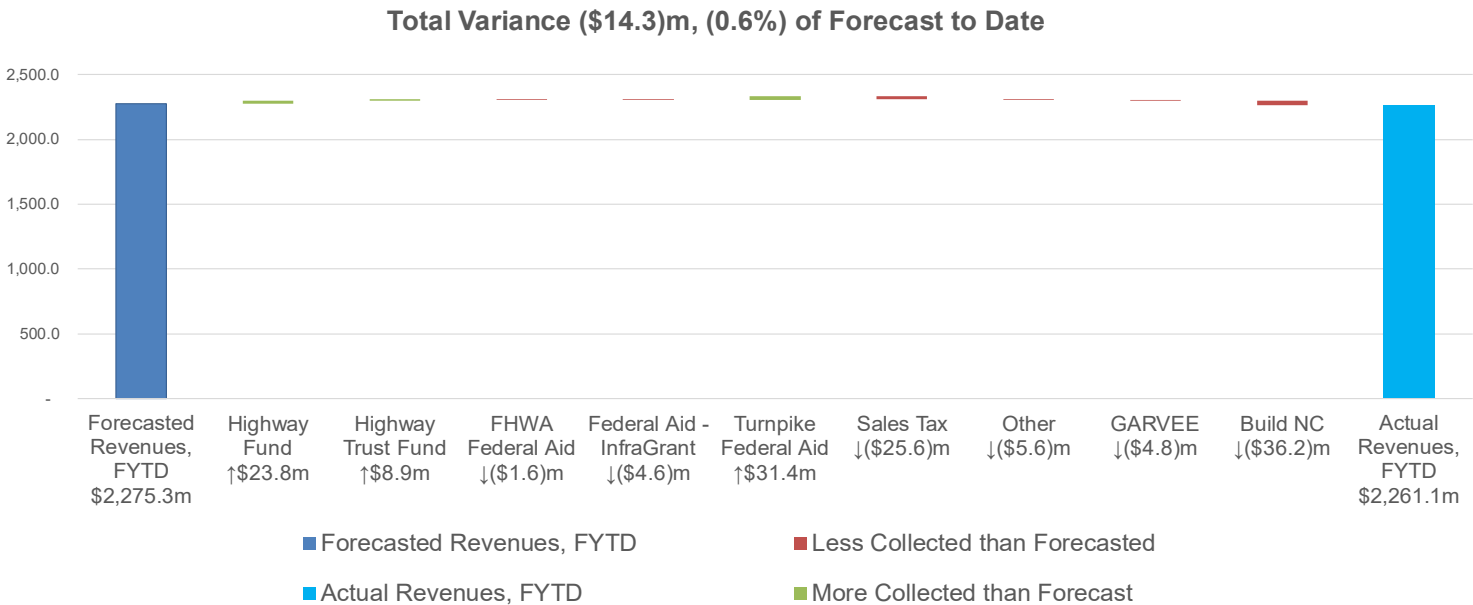
- Revenues and other receipts in October were 25.3%, or \$132.5M above forecast; largely due to sales tax and FHWA receipts.
- NCDOT received sales tax distributions for the HF and HTF; totaling \$114.2M. Receipts are quarterly instead of monthly as reflected in the spend plan.
- FHWA Federal Aid was above the monthly target by \$37.7M due to delayed billing in September. As a result, October includes the receipts from delayed billings
- During October the price of motor fuel dropped and consumption of motor fuel increased, generating an increase in Motor Fuel Tax revenues for both the HF and HTF.
- YOY GARVEE and Build NC billings will continue to slow down as funds with the trustee are fully requisitioned.

Actuals		Variance to Spend Plan - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 10/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Highway Fund*	235.83	223.77	12.07	5%		222.58	13.25	6%	
Highway Trust Fund*	155.14	150.27	4.87	3%		150.35	4.79	3%	
FHWA Federal Aid	126.68	88.96	37.72	42%		70.89	55.80	79%	
Federal Aid - InfraGrant	0.88	0.32	0.56	176%		0.76	0.12	15%	
Turnpike Federal Aid	1.32	-	1.32	na		-	1.32	na	
Sales Tax	114.23	34.97	79.26	227%		-	114.23	na	
Other	13.83	15.85	(2.02)	-13%		61.21	(47.37)	-77%	
GARVEE	3.08	3.26	(0.19)	-6%		20.75	(17.68)	-85%	
Build NC	4.45	5.59	(1.13)	-20%		36.74	(32.29)	-88%	
Total Revenues	655.44	522.98	132.46	25%		563.28	92.16	16%	

* Sales Tax is not included; Note Sales Tax is broken out below.

Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)

Variance to Spend Plan - Fiscal Year to Date



Commentary

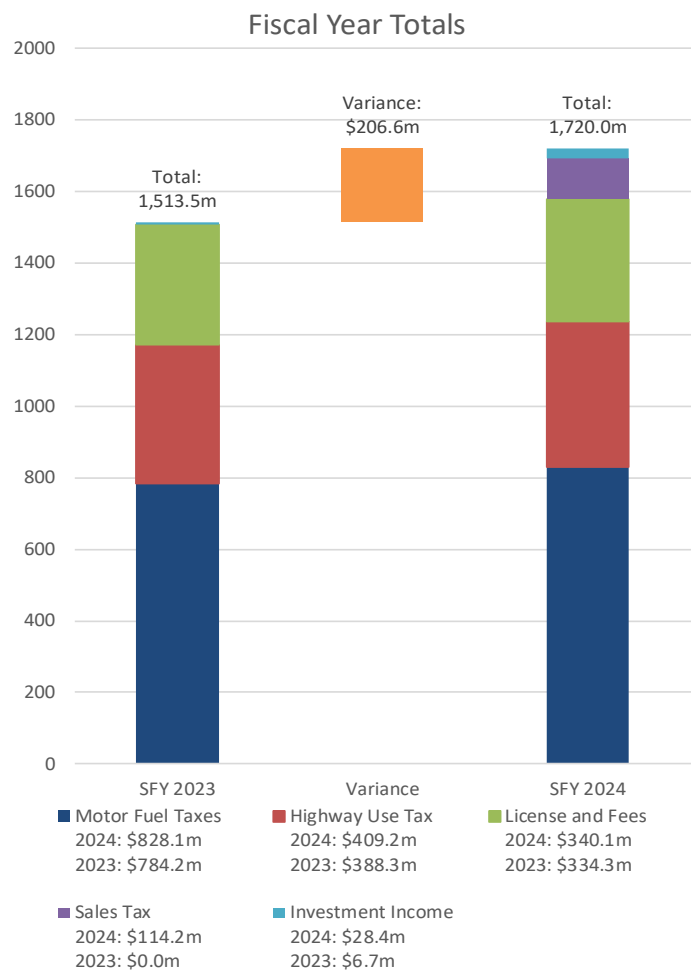
- FYTD revenues and other receipts are slightly below forecast by \$14.3M or 0.6% due to the sales tax transfer and a slow down of Build NC reimbursements.
- Sales Tax receipts in October were greater than forecasted, however FYTD forecast includes 4 months of revenue.
- YOY increase in the aggregate of HF and HTF can be partially attributable to MFT and HUT.

Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		Variance to Prior Year- FYTD			
Description	Actuals As of 10/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (June 6, 2023)	% of SFY 2023 Spend Plan		Prior Year	\$ Variance, FYTD		% Variance
Highway Fund *	970.38	946.62	23.76	3%	2,857.70	34%	<div></div>	902.30	68.08	<div></div>	8%
Highway Trust Fund *	635.42	626.49	8.93	1%	1,882.30	34%	<div></div>	611.14	24.28	<div></div>	4%
FHWA Federal Aid	422.33	423.94	(1.61)	0%	1,548.03	27%	<div></div>	489.85	(67.52)	<div></div>	-14%
Federal Aid - InfraGrant	1.66	6.25	(4.59)	-73%	15.40	11%	<div></div>	5.13	(3.47)	<div></div>	-68%
Turnpike Federal Aid	31.35	-	31.35	na	-	na	<div></div>	(0.30)	31.66	<div></div>	na
Sales Tax	114.23	139.87	(25.64)	-18%	419.60	27%	<div></div>	-	114.23	<div></div>	na
Other	57.03	62.58	(5.55)	-9%	411.64	14%	<div></div>	88.43	(31.40)	<div></div>	-36%
GARVEE	13.86	18.61	(4.75)	-26%	29.59	47%	<div></div>	53.74	(39.88)	<div></div>	-74%
Build NC	14.83	50.98	(36.15)	-71%	56.29	26%	<div></div>	123.33	(108.51)	<div></div>	-88%
Total Revenues	2,261.08	2,275.34	-14.26	-1%	7,220.55	31%	<div></div>	2,273.63	-12.54	<div></div>	-1%

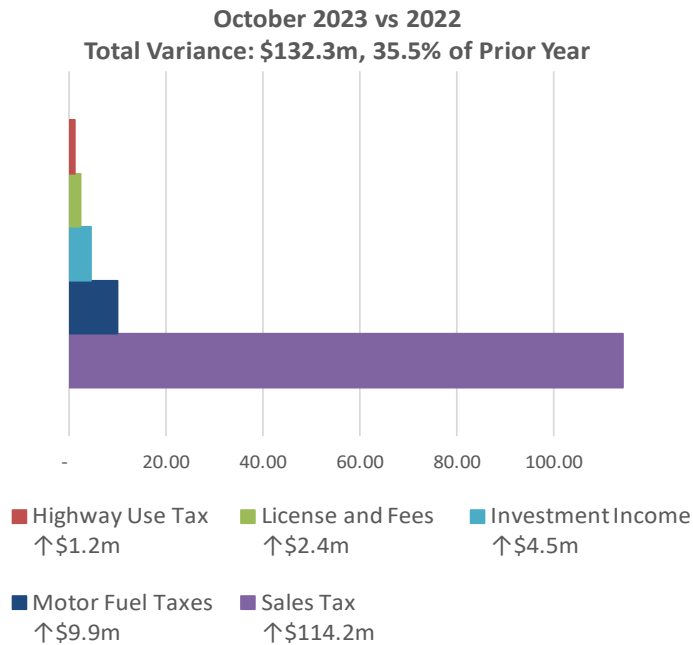
* Sales Tax is not included; Note Sales Tax is broken out below.

Revenues by Source – Highway Fund & Trust Fund – Oct 2023(\$M)

FYTD YoY Variance



Monthly YoY Variance



Commentary

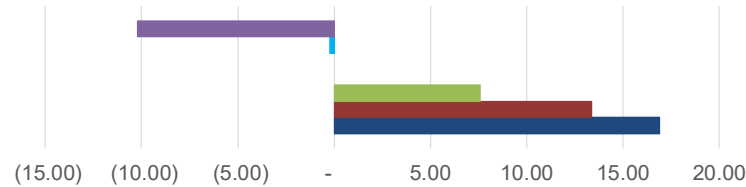
- FYTD Highway Fund and Trust Fund State revenues have grown by 13.6% on a combined basis as compared to SFY 2023.
- Sales Tax transfer was received in October.
- October YTD Motor Fuel Tax, Highway Use Tax, and License & Fees are up YOY; 5.6%, 5.4%, and 1.7%, respectively.
- Investment income increased exponentially YOY due to rising interest rates.

			Prior Year Comparison			
Comparison to Prior Year - Month of October			Comparison to Prior Year - Fiscal Year to Date			
Revenue	October 2023	October 2022	Current FYTD Actual Revenue (Jul '23 - Oct '23)	Previous FYTD Actual Revenue (Jul '22 - Oct '22)	FYTD YoY \$ Δ	FYTD YoY % Δ
Motor Fuel Taxes	203.50	193.57	828.14	784.21	43.93	5.6%
Highway Use Tax	98.92	97.73	409.19	388.28	20.91	5.4%
License and Fees	81.42	79.00	340.11	334.33	5.79	1.7%
Investment Income	7.14	2.64	28.35	6.66	21.70	326.0%
Sales Tax	114.23	-	114.23	-	114.23	na
Total Revenue	505.2	372.9	1,720.0	1,513.5	206.6	14%

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

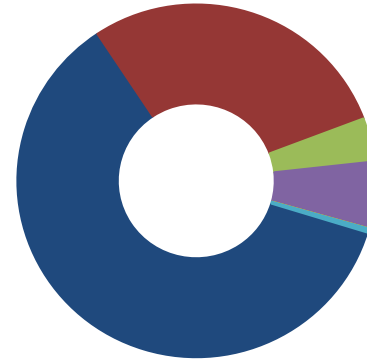
Variance to Spend Plan - Month of Oct

Oct Variance: \$27.4m, 4.6% of Spend Plan



Administrative / Other Programs	↓(\$10.2)m	Transfers to Other Agencies	↓(\$0.2)m	Municipal Aid	↓\$0.0m
NCTA GAP funds / Emergency Reserve	↓\$0.0m	Other Modes	↑\$7.6m	Maintenance (including FEMA)	↑\$13.4m
Construction	↑\$16.9m				

Monthly Forecast Makeup



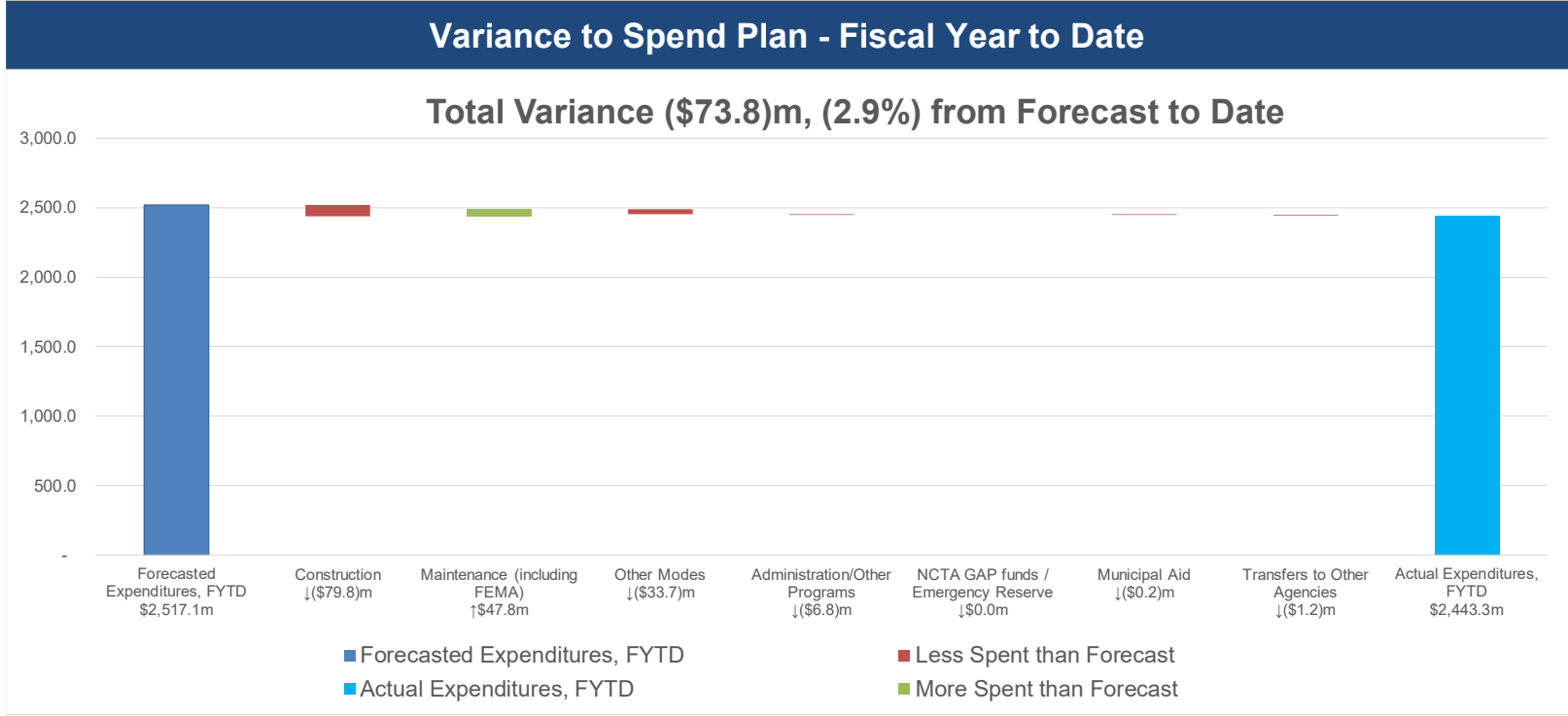
Construction, 61%
Maintenance (including FEMA), 29%
Other Modes, 4%
Administration/Other Programs, 6%
NCTA GAP funds / Emergency Reserve, 0%
Municipal Aid, 0%
Transfers to Other Agencies, 0%

Commentary

- Expenditures and other disbursements for the month of October were 4.6%, or \$27.4M above forecast.
- Construction was 4.6% or \$16.9M above forecast.
- Maintenance was 7.8% or \$13.4M above forecast, largely due to Economic Development and GMR.
- Modal was 31.5% or \$7.6M above forecast, largely due to Aviation.

Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 10/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Construction	381.97	365.08	16.88	5%		284.49	97.48	34%	
Maintenance (including FEMA)	184.39	171.03	13.36	8%		207.15	(22.76)	-11%	
Other Modes	31.57	24.01	7.57	32%		74.90	(43.32)	-58%	
Administration/Other Programs	26.25	36.45	(10.20)	-28%		25.65	0.60	2%	
NCTA GAP funds / Emergency Reserve	-	-	-	na		-	-	na	
Municipal Aid	-	-	-	na		-	-	na	
Transfers to Other Agencies	2.01	2.25	(0.23)	-10%		4.56	(2.54)	-56%	
Total Expenditures	626.20	598.82	27.37	5%		596.74	29.46	5%	

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

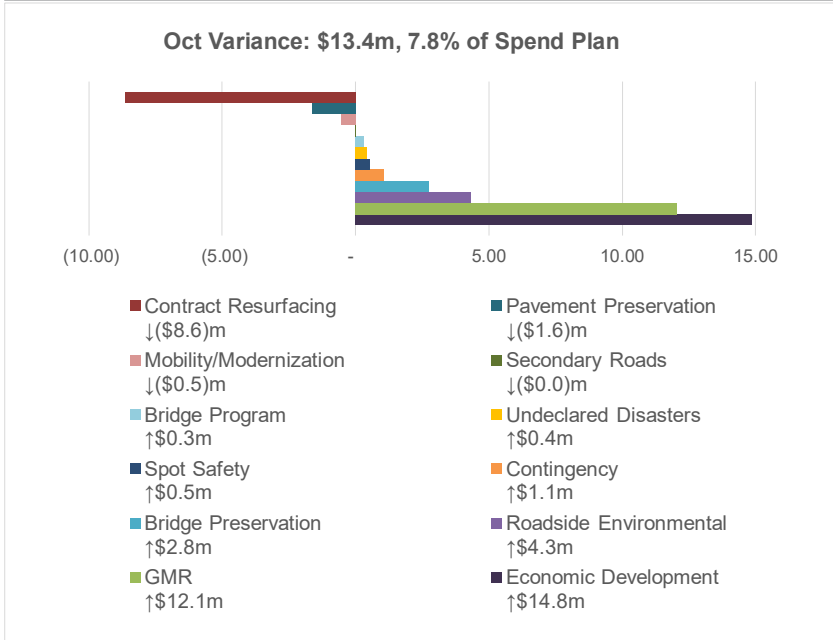


- Commentary
- Overall actual expenditures and other disbursements are nearly on par YOY, off by 0.1% from \$2,446.7M FYTD October 2022 to \$2,443.3M FYTD October 2023.
 - Construction spend is up by 16.0% YOY.
 - Maintenance and Modal spend are down YOY; -18.3% and -33.8%, respectively.

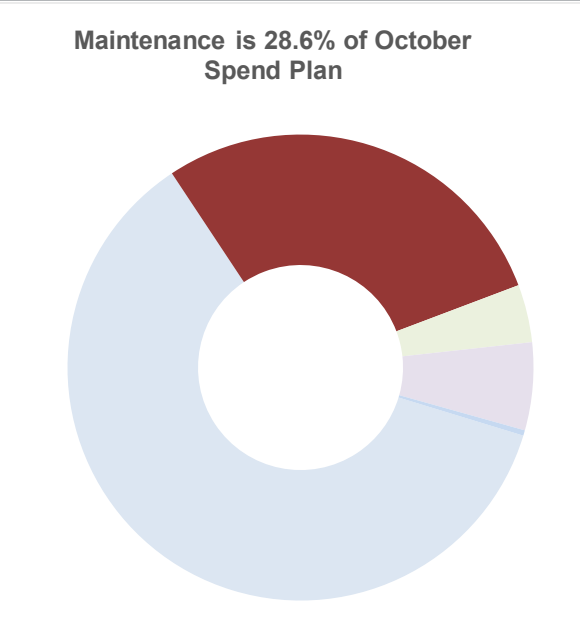
Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		Variance to Prior Year- FYTD			
Description	Actuals As of 10/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (June 6, 2023)	% of SFY 2023 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance	
Construction	1,418.76	1,498.51	(79.75)	-5%	4,175.65	34%		1,223.41	195.34	16.0%	
Maintenance (including FEMA)	709.01	661.19	47.82	7%	2,061.23	34%		867.48	(158.48)	-18.3%	
Other Modes	93.63	127.31	(33.69)	-26%	473.72	20%		141.42	(47.79)	-33.8%	
Administration/Other Programs	115.86	122.67	(6.82)	-6%	390.71	30%		103.99	11.87	11%	
NCTA GAP funds / Emergency Reserve	12.25	12.25	-	0%	49.00	25%		12.25	-	0%	
Municipal Aid	77.20	77.44	(0.24)	0%	154.88	50%		77.41	(0.21)	0%	
Transfers to Other Agencies	16.62	17.78	(1.16)	-7%	60.45	27%		20.70	(4.08)	-20%	
Total Expenditures	2,443.31	2,517.15	-73.84	-3%	7,365.64	33%		2,446.66	-3.35	0%	

Maintenance Expenditures and Other Disbursements – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Oct



Monthly Expenditure



Commentary

- Maintenance expenditures for October were 7.8% or \$13.4M above forecast.
- Actual expenditures are higher than forecasted for October primarily due to GMR (\$12.1M) and Economic Development (\$14.8M); reduced by FEMA (-\$12.1M).

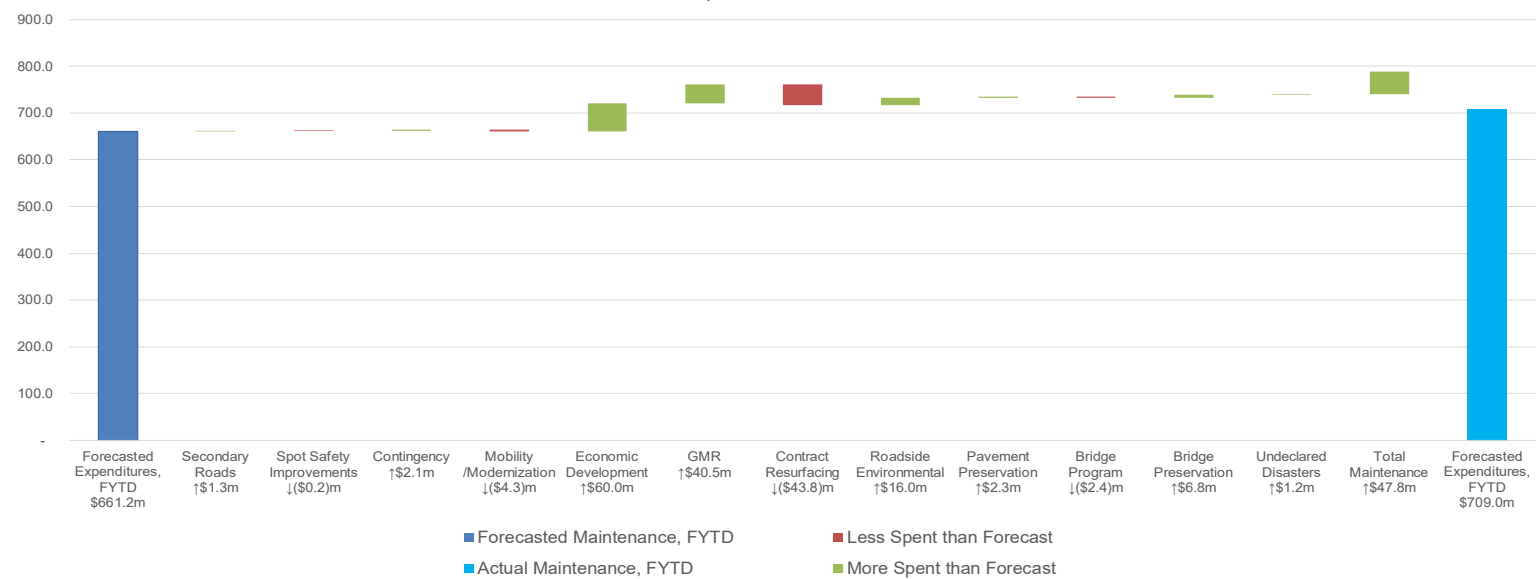
Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 10/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Secondary Roads	1.35	1.38	(0.03)	-2%		1.54	(0.19)	-13%	
Spot Safety Improve.	1.71	1.20	0.51	43%		0.70	1.01	143%	
Contingency	2.20	1.15	1.06	92%		2.55	(0.35)	-14%	
Mobility/Modernization	3.13	3.67	(0.53)	-15%		12.24	(9.11)	-74%	
Economic Development	15.99	1.15	14.84	1287%		42.75	(26.76)	-63%	
GMR	51.18	39.13	12.05	31%		46.26	4.92	11%	
Contract Resurfacing	48.26	56.89	(8.63)	-15%		46.28	1.97	4%	
Roadside Environmental	14.73	10.39	4.34	42%		13.32	1.41	11%	
Pavement Preservation	9.49	11.12	(1.63)	-15%		15.06	(5.57)	-37%	
Bridge Program	25.61	25.28	0.33	1%		22.52	3.09	14%	
Bridge Preservation	8.17	5.42	2.75	51%		7.43	0.74	10%	
Undeclared Disasters	2.36	1.94	0.42	22%		2.87	(0.51)	-18%	
FEMA	0.23	12.35	(12.12)	-98%		1.94	(1.72)	-88%	
Total Maintenance	184.39	171.03	13.36	8%		215.47	-31.08	-14%	

Maintenance Expenditures and Other Disbursements

Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance \$47.8m, 7.2% from Forecast to Date



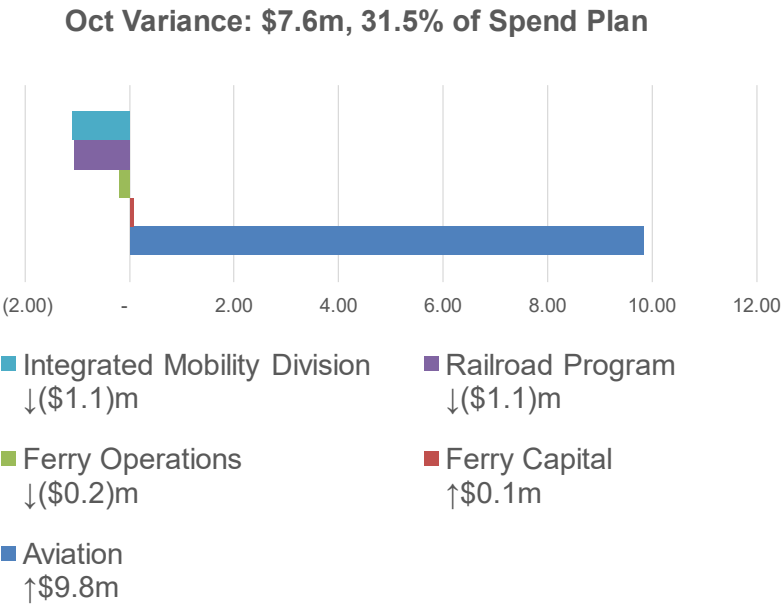
Commentary

- Maintenance expenditures are down YOY, decreasing by 18.3% from \$867.5M FYTD October 2022 to \$709.0M FYTD October 2023.
- YOY decrease is due to Economic Development and Contract Resurfacing.

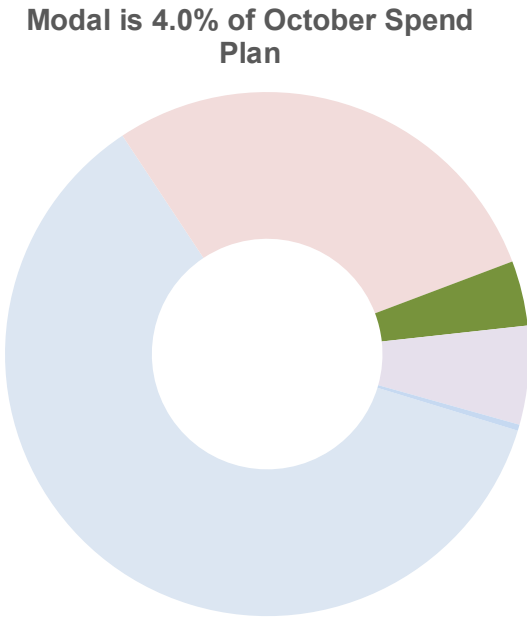
Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan			Variance to Prior Year- FYTD			
Description	Actuals As of 10/31	Fiscal YTD Spend Plan	\$ Variance, FYTD		% Variance, FYTD	Full Year Spend Plan (June 6, 2023)	% of SFY 2023 Spend Plan		Prior Year	\$ Variance, FYTD		% Variance
Secondary Roads	6.33	5.04	1.29		26%	12.00	53%	<div></div>	5.12	1.22		100%
Spot Safety Improve.	4.44	4.64	(0.20)		-4%	12.10	37%	<div></div>	3.42	1.02		30%
Contingency	6.02	3.89	2.12		55%	12.00	50%	<div></div>	7.33	(1.31)		-18%
Mobility/Modernization	10.39	14.69	(4.30)		-29%	41.44	25%	<div></div>	11.18	(0.79)		-7%
Economic Development	66.52	6.49	60.03	<div></div>	924%	228.74	29%	<div></div>	174.83	(108.31)	<div></div>	-62%
GMR	197.00	156.45	40.55	<div></div>	26%	473.66	42%	<div></div>	167.42	29.57	<div></div>	18%
Contract Resurfacing	196.55	240.35	(43.80)	<div></div>	-18%	572.16	34%	<div></div>	261.68	(65.14)	<div></div>	-25%
Roadside Environmental	54.10	38.15	15.95		42%	118.89	46%	<div></div>	51.58	2.52		5%
Pavement Preservation	40.80	38.49	2.31		6%	85.80	48%	<div></div>	48.50	(7.70)	<div></div>	-16%
Bridge Program	93.41	95.84	(2.43)		-3%	274.99	34%	<div></div>	89.78	3.63		4%
Bridge Preservation	27.12	20.28	6.84		34%	71.28	38%	<div></div>	32.46	(5.34)		-16%
Undeclared Disasters	4.91	3.69	1.22		33%	91.28	5%	<div></div>	6.86	(1.96)		-29%
FEMA	1.42	33.17	(31.76)	<div></div>	-96%	66.90	2%	<div></div>	7.30	(5.89)	<div></div>	-81%
Total Maintenance	709.01	661.19	47.82	<div></div>	7%	2,061.23	34%	<div></div>	867.48	-158.48	<div></div>	-18%

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Oct



Monthly Expenditure Makeup

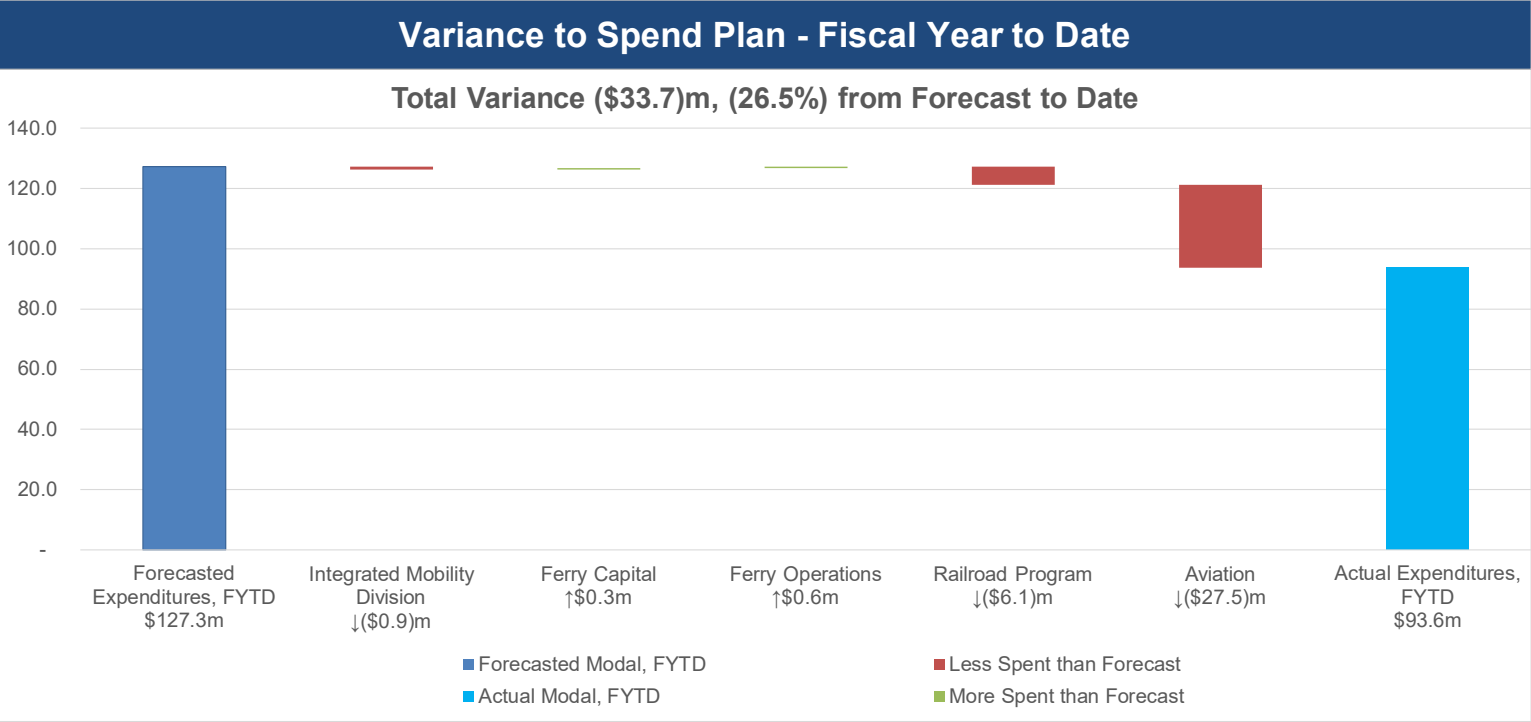


Commentary

- Modal expenditures for October were 31.5% or \$7.6M above forecast largely due to Aviation.
- Aviation expenditures were above forecast as State Aid expenditures for the first quarter were realized in October.
- Federal funds fell short due to the S-Line 30% design federal agreement pending execution. Federal funds represent \$1.2M of the variance in October.

Actuals			Variance - Monthly			Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 10/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly
Integrated Mobility Division	6.02	7.10	(1.08)	-15%		53.95	(47.93)	-89%
Ferry Capital	0.07	-	0.07	na		(0.58)	0.65	-111%
Ferry Operations	4.63	4.82	(0.19)	-4%		5.47	(0.84)	-15%
Railroad Program	5.21	6.27	(1.06)	-17%		5.40	(0.20)	-4%
Aviation	15.65	5.81	9.84	169%		10.65	5.00	47%
Total Modal	31.57	24.01	7.57	32%		74.90	-43.32	-58%

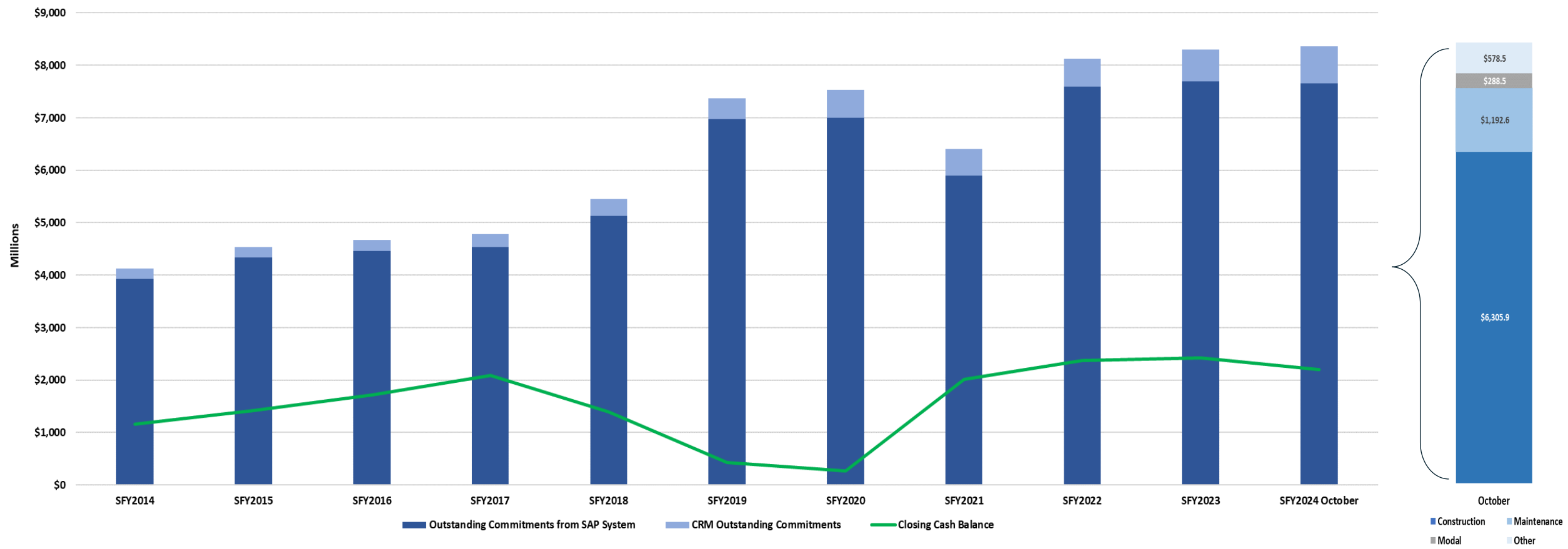
Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)



- Commentary
- Modal expenditures are down significantly YOY, decreasing by 33.8% from \$141.4M FYTD October 2022 to \$93.6M FYTD October 2023.
 - FYTD Aviation expenditures remain below forecast due to the delayed passage of the State budget resulting in the delay of the NCAIP quarterly funding disbursement to Commercial Service airports.

Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 10/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (June 6, 2023)	% of SFY 2023 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	25.16	26.04	(0.88)	-3%	130.11	19%		71.84	(46.68)	100%
Ferry Capital	0.29	-	0.29	na	-	na		1.30	(1.00)	-77%
Ferry Operations	20.26	19.69	0.57	3%	58.61	35%		20.41	(0.15)	-1%
Railroad Program	18.87	25.01	(6.14)	-25%	94.72	20%		13.40	5.47	41%
Aviation	29.05	56.57	(27.52)	-49%	190.27	15%		34.47	(5.43)	-16%
Total Modal	93.63	127.31	-33.69	-26%	473.72	20%		141.42	-47.79	-34%

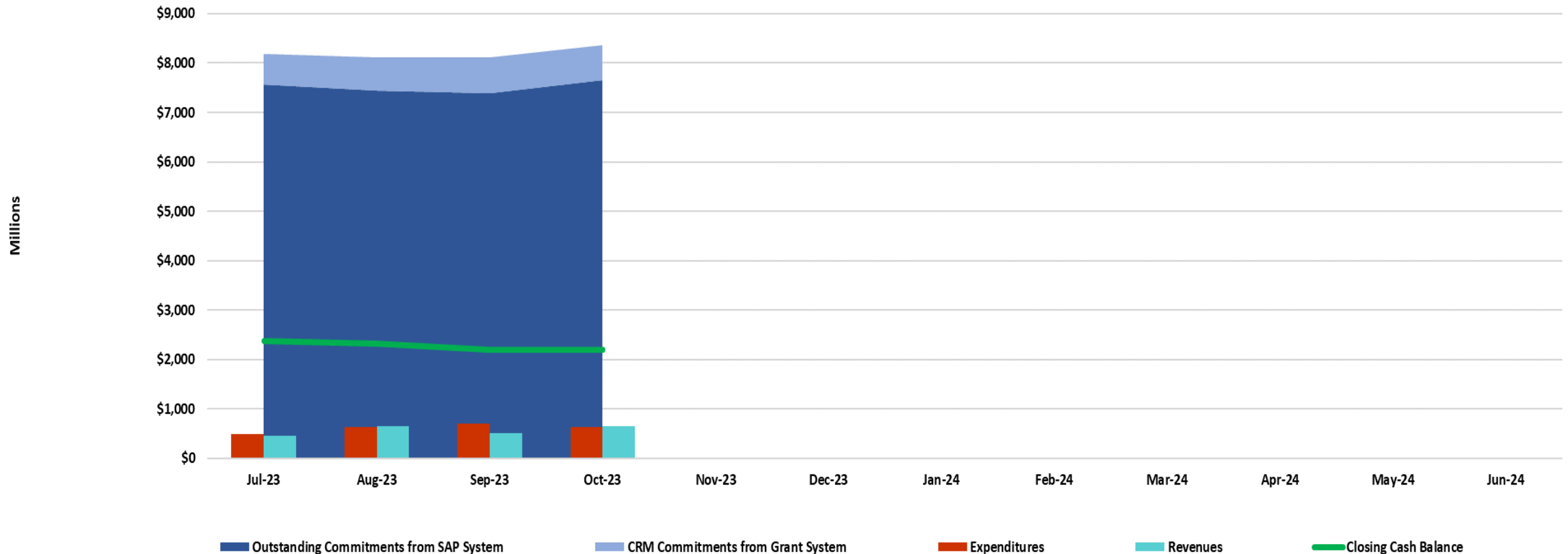
NCDOT Outstanding Commitments & Closing Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
1.52%	1.84%	6.76%	8.73%	3.96%	26.53%	32.20%	18.46%

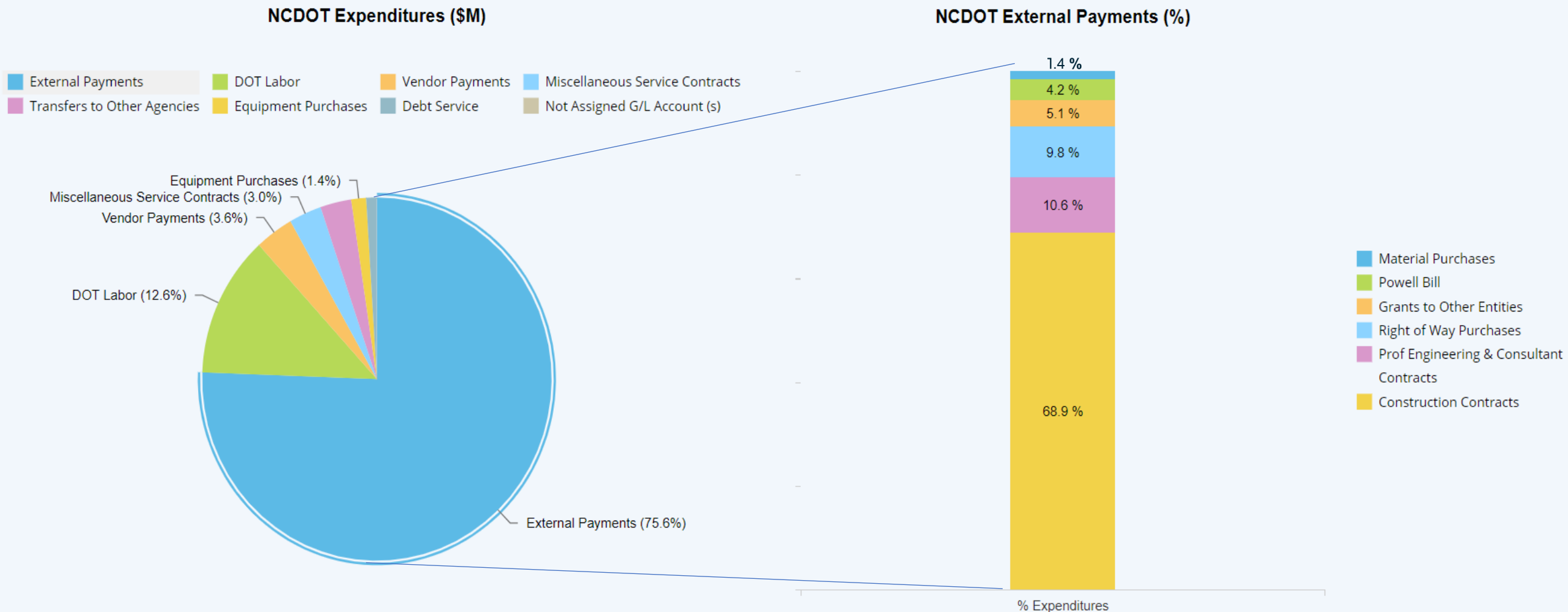
NCDOT Outstanding Commitments & Closing Cash Balances by Month



Monthly Reporting Request

- Per NCGS 143C-6-11(m) NCDOT is required to report each month when the department's combined average daily cash balance for the month is outside of the statutory target range. NCDOT has submitted this reporting requirement for October.
- Per Session Law 2020-91, Section 5.3(a), NCDOT posts a [Monthly Financial Statement Report](#) which includes the 18-month Spend Plan.
- Per request from the Fiscal Research Division, a detailed report comparing Budget to Spend Plan Actuals for the Highway Fund and the Highway Trust fund was submitted for the month of October.

NCDOT Expenditures SFY2024 as of October 31, 2023



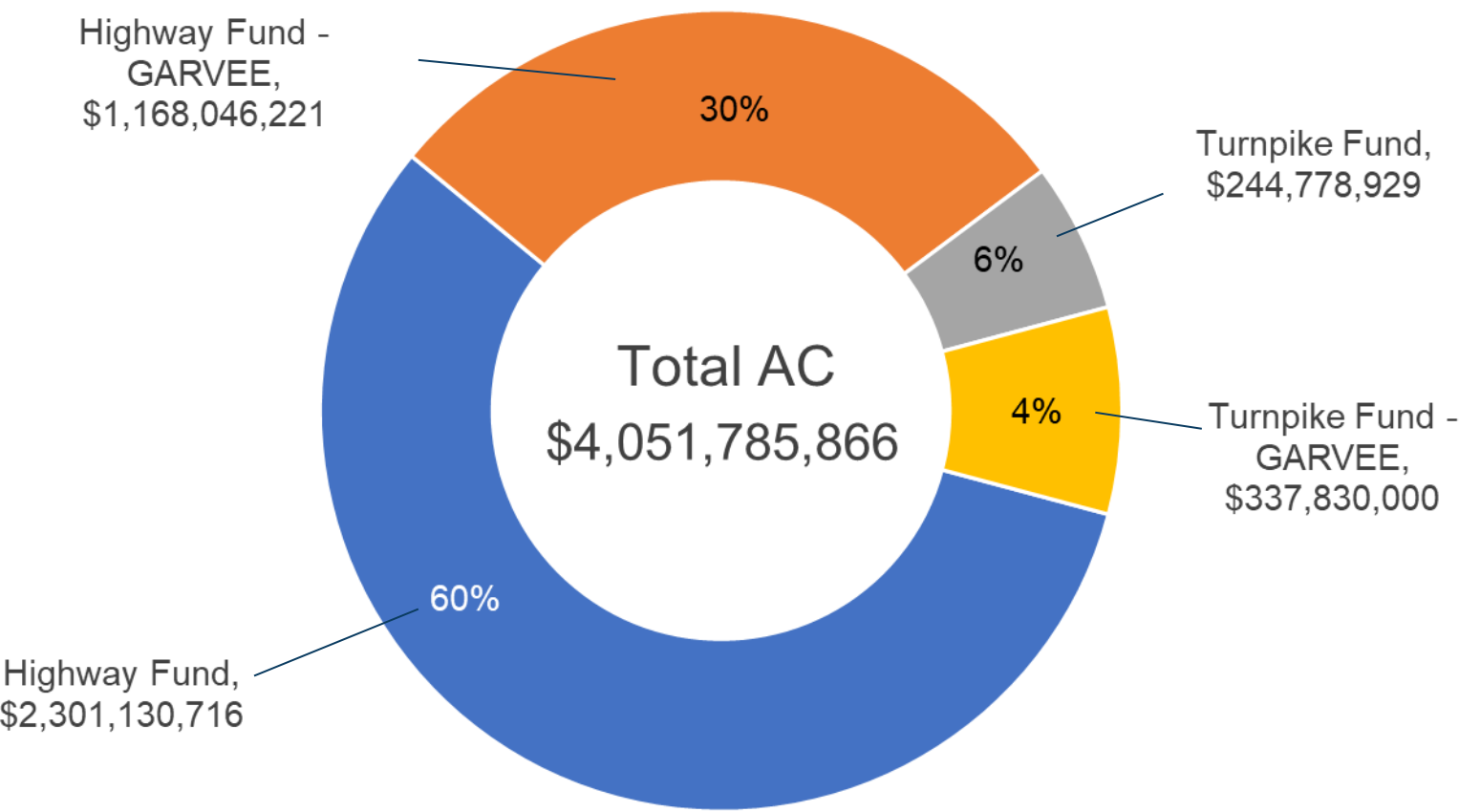
Advance Construction

Funding Source	Unreimbursed Expenditures as of November 20, 2023	Apportionment in FY 2024**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$136,615,286	\$669,861,093	YES
Surface Transportation Block Grant (STBG)*	\$87,338,203	\$380,941,746	YES
Highway Safety Improvement Program (HSIP)	\$70,661,422	\$82,071,658	YES

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2024 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of October 2023



Advance Construction

Funding Source	AC Amount - Nov. 20, 2023	Allowable AC amount FY 2024**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$1,515,294,303	\$2,679,444,372	YES
Surface Transportation Block Grant (STBG)*	\$701,365,622	\$1,523,766,984	YES
Highway Safety Improvement Program (HSIP)	\$215,312,562	\$328,286,632	YES

* Includes bridge replacement balance


** Allowable AC amount is 4 times FY 2024 Apportionment less Projected GARVEE Obligations

Contact Us

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Thank you!





NORTH CAROLINA

Department of Transportation



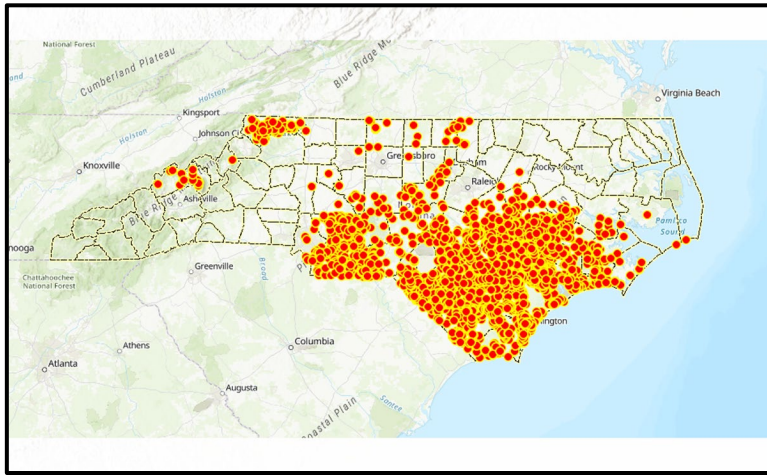
FY 23 and FY 24 Storm Response

Emily McGraw, PE State Maintenance Engineer

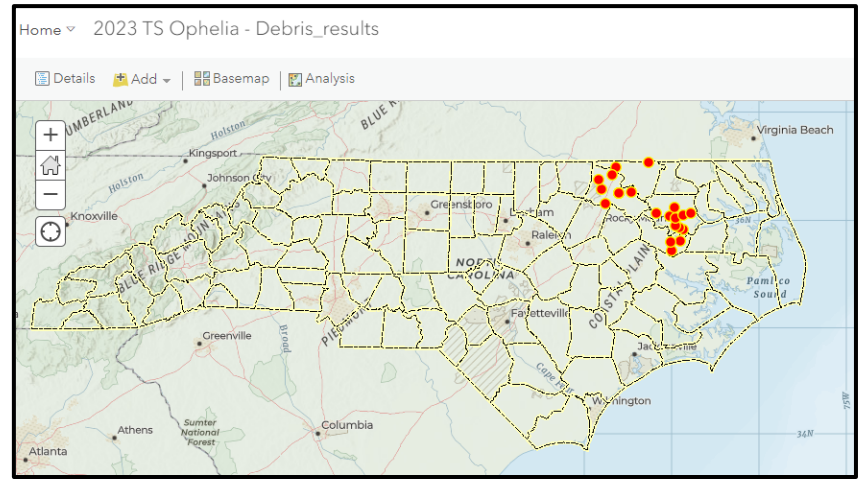
Jiles Harrell, PE State Maintenance Operations Engineer

December 7, 2023 – Board of Transportation

Prepare for Worst



Hurricane Florence - 2018



Tropical Storm Ophelia- 2023

Non-Declared Storm Events

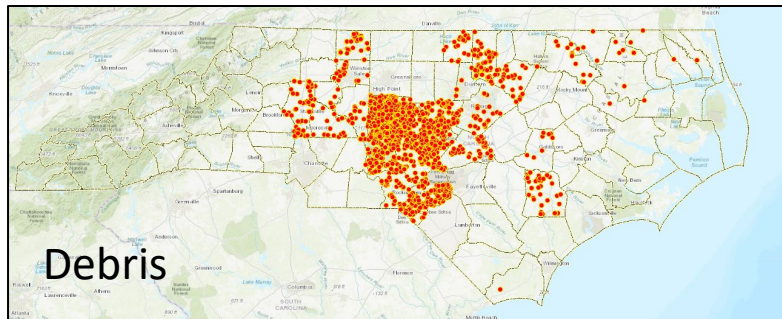
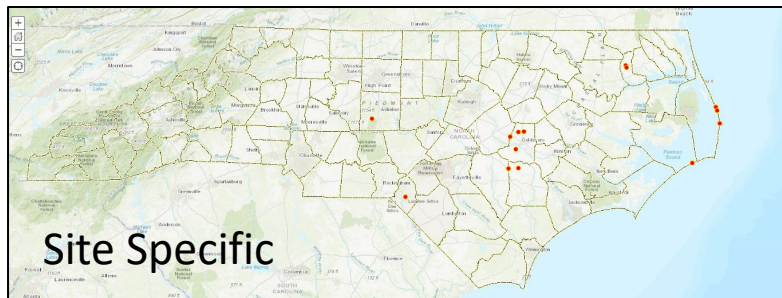
Named Storms

- **Tropical Storm Ian – October 2022**
Divisions 1, 3, 4, 5, 8, 9 and 12 Impacts
- **Tropical Storm Idalia – August 2023**
Divisions 1, 2, 3, 4, 6 and 8 Impacts
- **Tropical Storm Ophelia – September 2023**
Divisions 1 and 4 Impacts
- **Tornado Outbreak – July 2023**
Division 4 Impacts
- **Rain Events – Throughout the Year**
Statewide



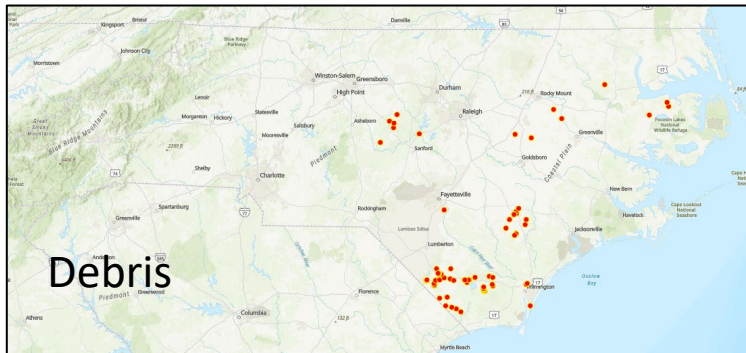
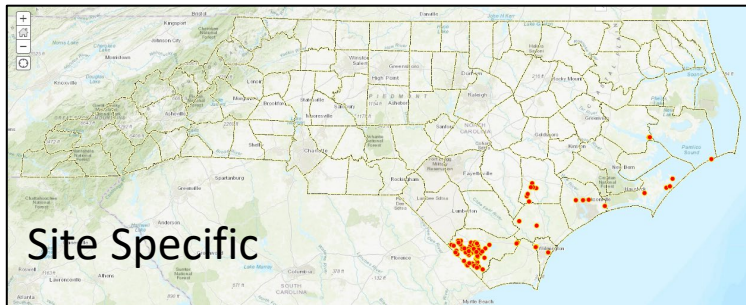
Tropical Storm Ian

October 2022



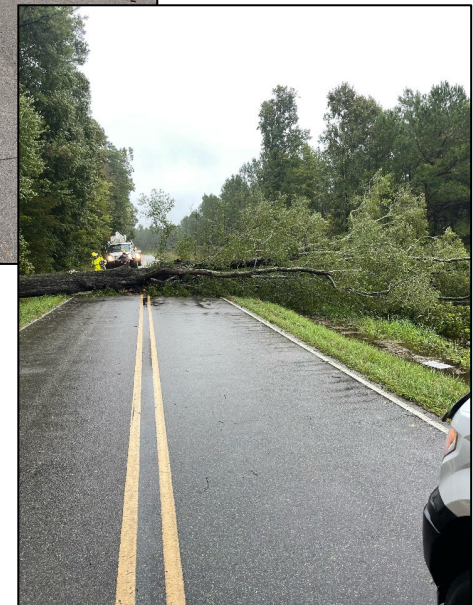
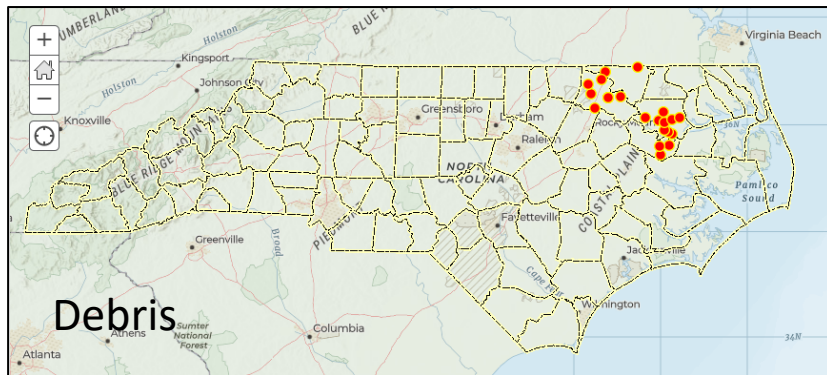
Tropical Storm Idalia

August 2023



Tropical Storm Ophelia

September 2023

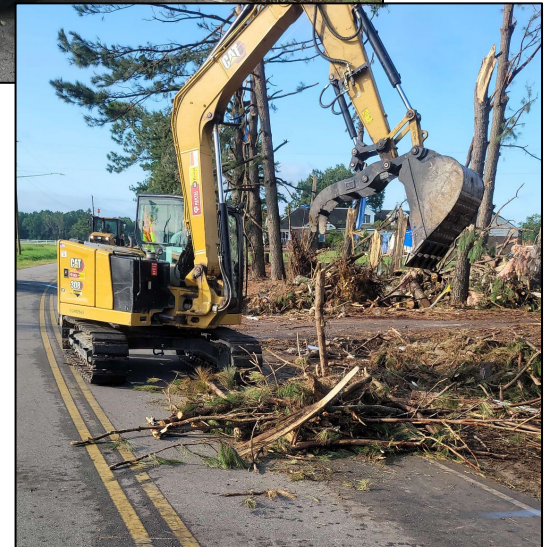
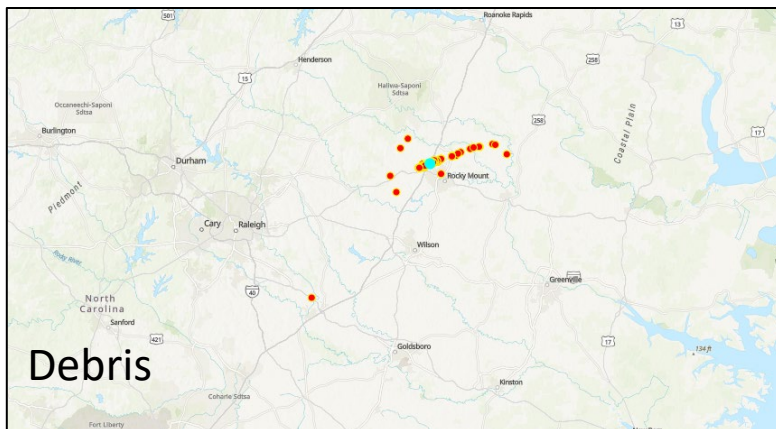


Other Isolated Events

July 2023

Tornado

Nash and Edgecombe Counties



FHWA/FEMA Reimbursement Totals

Event	FHWA and FEMA Reimbursement Totals						
	Total Expenditures to Date* ⁽¹⁾	Eligible Expenditures to Date ⁽²⁾	Eligible Expenditures Submitted for Reimbursement ⁽³⁾	Remaining Eligible Expenditures (Pending Processing) ⁽⁴⁾	Anticipated Reimbursement ⁽⁵⁾	Reimbursement Applied/Received to Date*	Reimbursement Remaining to be Applied/Received ⁽⁶⁾
2021 TS Ian	\$ 9,893	\$ 9,893	\$ 9,422	\$ 471	\$ 7,538	\$ -	\$ 7,538
2021 Nov 7 Coastal Flooding	\$ 6,098,375	\$ 5,805,024	\$ 5,805,024	\$ -	\$ 4,644,019	\$ (4,644,019)	\$ -
2021 Fred Severe Weather	\$ 29,764,018	\$ 24,178,941	\$ 22,957,115	\$ 1,221,826	\$ 21,347,302	\$ (15,164,953)	\$ 6,182,349
2020 TS Eta (Nov 11 Rains)	\$ 40,547,847	\$ 30,550,620	\$ 29,753,185	\$ 797,436	\$ 27,315,800	\$ (17,813,863)	\$ 9,501,937
2020 TS Isaias	\$ 4,915,606	\$ 3,098,553	\$ 3,071,009	\$ 27,544	\$ 2,791,452	\$ (2,318,501)	\$ 472,951
2020 COVID-19	\$ 1,300,532	\$ 129,864	\$ 129,864	\$ -	\$ 129,864	\$ (129,864)	\$ -
2020 February 6 Rains	\$ 22,666,497	\$ 15,618,292	\$ 14,805,633	\$ 812,660	\$ 13,773,775	\$ (8,301,451)	\$ 5,472,324
2019 Hurricane Dorian	\$ 30,504,234	\$ 13,641,314	\$ 7,394,048	\$ 6,247,266	\$ 10,695,862	\$ (4,817,580)	\$ 5,878,282
2019 June Rains	\$ 2,068,048	\$ 1,893,060	\$ 1,453,343	\$ 439,718	\$ 1,514,448	\$ (1,162,674)	\$ 351,774
2019 February Rains	\$ 48,722,351	\$ 22,455,973	\$ 16,263,956	\$ 6,192,016	\$ 17,964,778	\$ (13,011,165)	\$ 4,953,613
2018 Hurricane Michael	\$ 17,475,284	\$ 10,945,723	\$ 10,872,761	\$ 72,962	\$ 8,365,055	\$ (8,573,878)	\$ (208,823)
2018 Hurricane Florence	\$ 247,870,579	\$ 221,729,126	\$ 191,429,514	\$ 30,299,612	\$ 170,285,938	\$ (144,889,910)	\$ 25,396,028
2018 TS Alberto	\$ 10,634,474	\$ 10,055,996	\$ 10,055,996	\$ -	\$ 8,044,797	\$ (8,044,797)	\$ -
2016 Hurricane Matthew	\$ 203,220,636	\$ 198,444,686	\$ 198,444,686	\$ -	\$ 151,795,199	\$ (133,337,724)	\$ 18,457,475
Total	\$ 665,798,375	\$ 558,557,064	\$ 512,445,555	\$ 46,111,509	\$ 438,675,827	\$ (362,210,378)	\$ 76,465,449

⁽¹⁾ NCDOT's storm related incurred costs to date; further expenditures will occur as DOT continues to repair damage

⁽²⁾ NCDOT's evaluation of *Total Expenditures to Date* to determine potential eligible reimbursable costs based on declarations and emergency relief guidelines

⁽³⁾ Total amount of eligible expenses with supporting documentation submitted to either FHWA or FEMA for authorization

⁽⁴⁾ Difference between *Eligible Expenditures to Date* and *Eligible Expenditures Submitted for Reimbursement*

⁽⁵⁾ Standard reimbursement percentage of *Eligible Expenditures to Date* from FHWA or FEMA

⁽⁶⁾ Difference between *Anticipated Reimbursement* and *Reimbursement Applied/Received to Date*

Winter Weather

Ready to Respond Statewide

- *Dry Runs Completed*
- *2,300 Employees*
- *1450 Trucks*
- *250 Graders*
- *870 Snow and Ice Contract Equipment*
- *165,000 tons of Salt*
- *1,800,000 gallons of Salt Brine*
- *1,690,000 gallons of Fuel*



Questions?





North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
December 6th, 2023



PRODUCT INNOVATION – SMX-LL5 LED Roadway Lighting



Image of the SMX-LL5 LED light from SolarMax Technology's product brochure.

The SMX-LL5 by SolarMax Technology is an LED light designed for roadway lighting. This unit contains a die cast aluminum housing, ranges from 17-260 watts, displays between 2,500 to 8,000 lumens, has an operating lifetime of over 100,000 hours, and offers up to 79% in energy savings. SMX-LL5 is currently Under Evaluation on the APL as NP23-9365.

For more information, please visit <http://solarmaxled.com>

PRODUCT HIGHLIGHT – Jet Filter System



Images of the three models of Jet Filter Systems [left] and a Jet Filter System installed in a concrete structure [bottom] from Jet Filter System's website.

The Jet Filter System is a maintainable weep hole filter that relieves hydrostatic pressure from new or existing retaining structures and prevents soil loss. The units consist of stainless steel conical shaped cartridges containing geotextile filter fabric and can be quickly cleaned to reestablish drainage. Jet Filter System is Accepted for Field Trial Use on the APL as NP23-9362 and is being installed on a bridge in Division 3 on project C204833.

For more information, please visit <http://jetfiltersystem.com>





NORTH CAROLINA
Department of Transportation

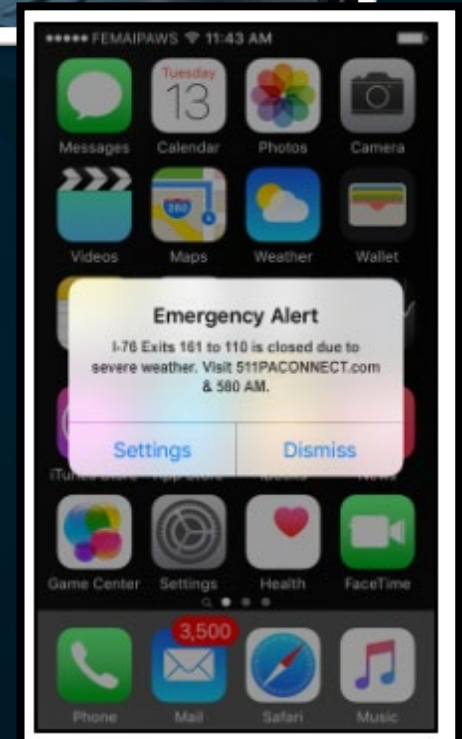
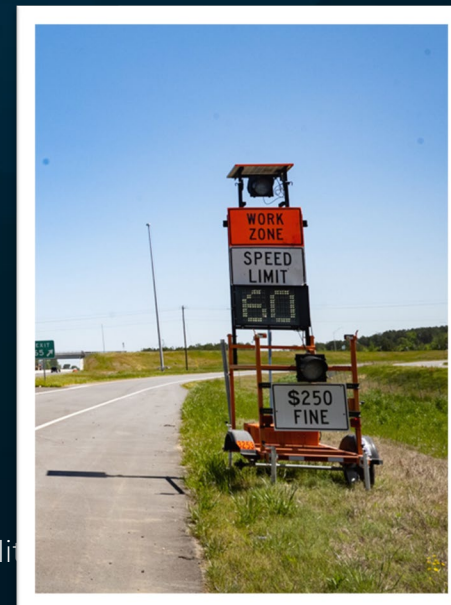
Traveler Information and Traffic Alerts

Jennifer Portanova, PE, CPM

TSMO Unit, Transportation Mobility and Safety

December 7, 2023

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

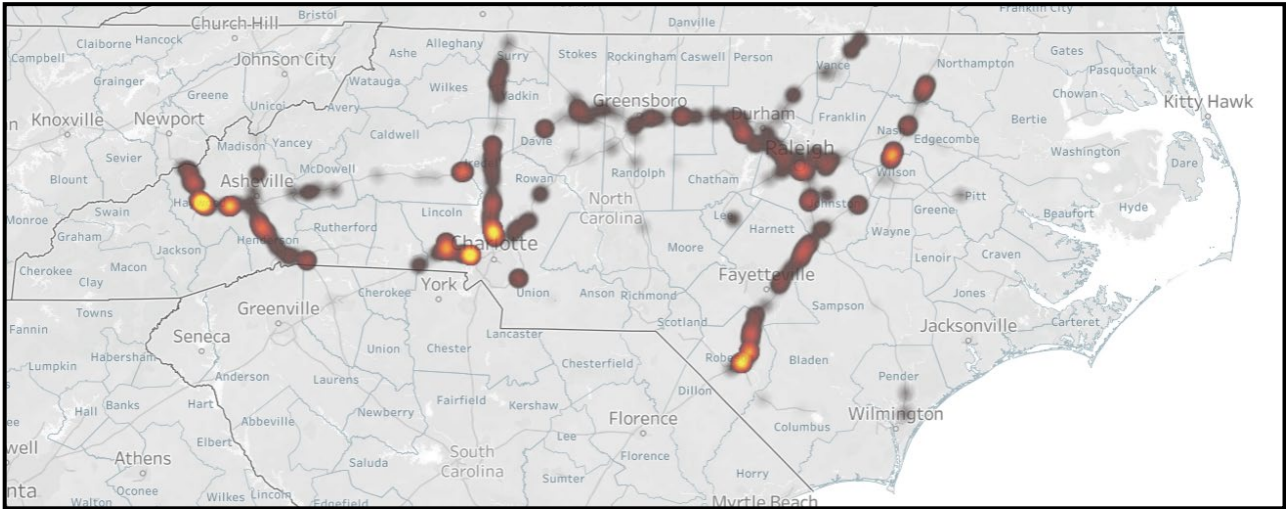
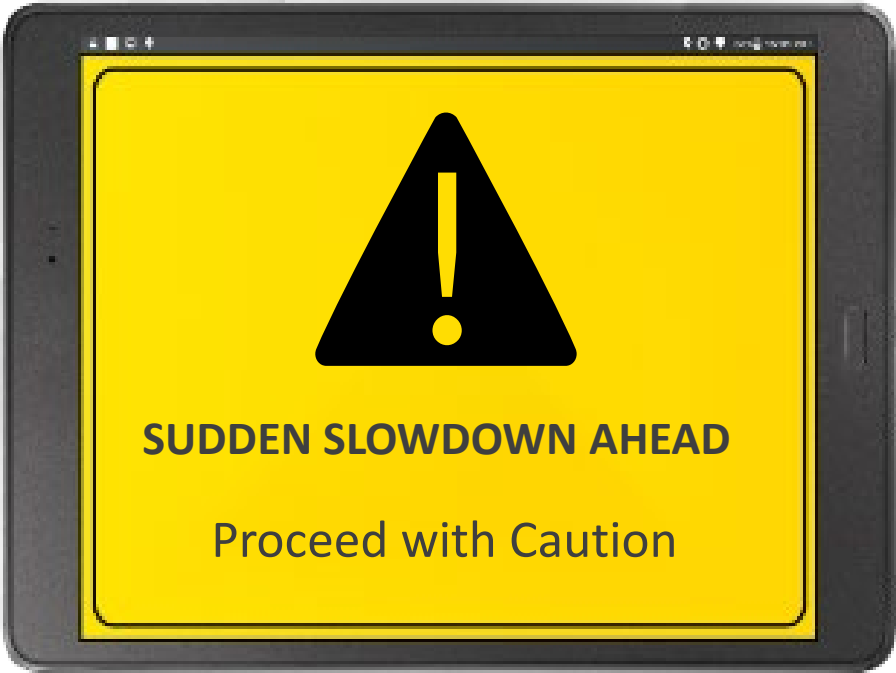
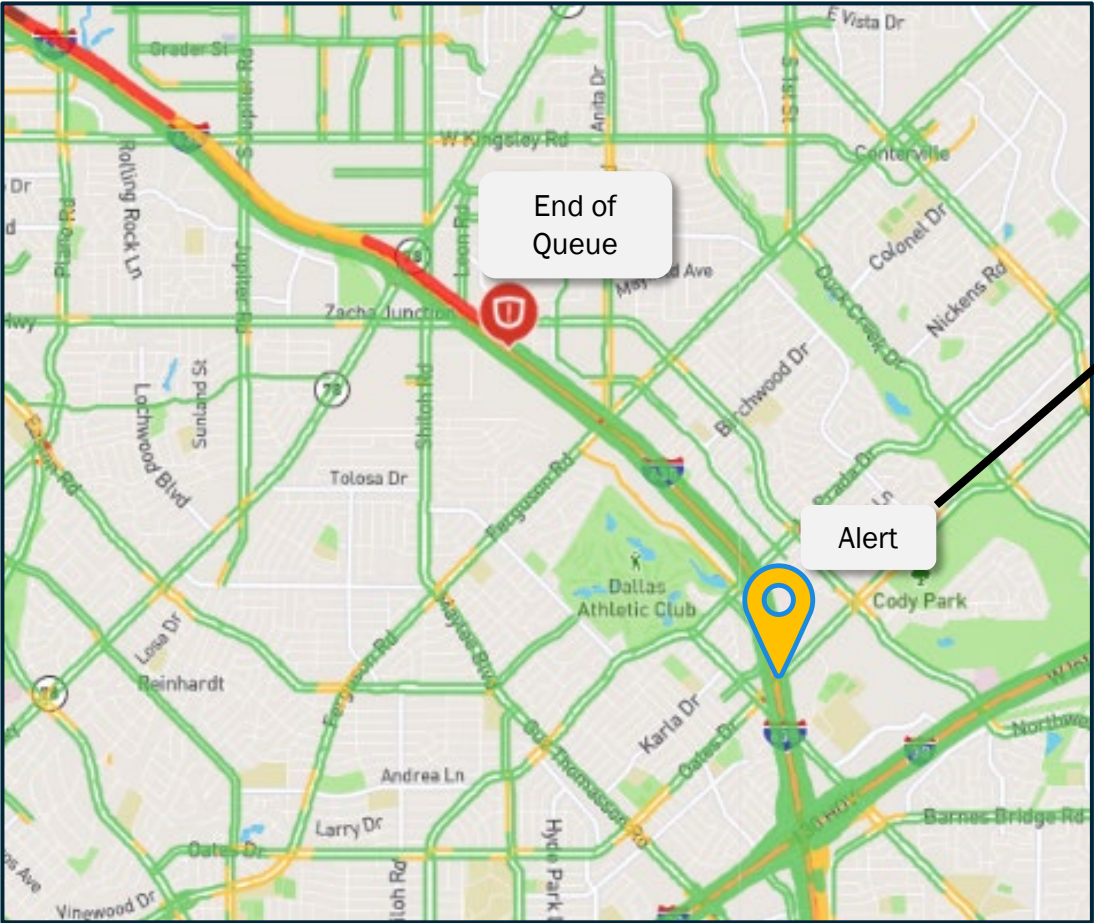


Traveler Information

- The collection and dissemination of real-time traffic conditions.
- NCDOT provides traveler info via:
 - Navigation Apps
 - Drivewyze
 - Wireless Emergency Alerts (WEA)
 - SMART Grant



Drivewyze



Audible beep accompanies visual alerts

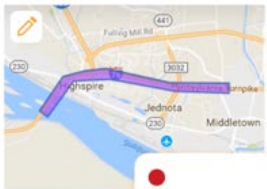
Issued 100,000 alerts in 2022

Wireless Emergency Alerts (WEA)

- Alerts motorists in a specific geographical location
- Trapped queue use case
- Highway Emergency Link Platform (HELP)



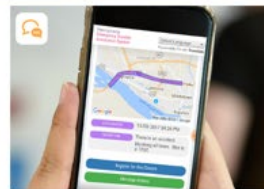
DRAW



ALERT

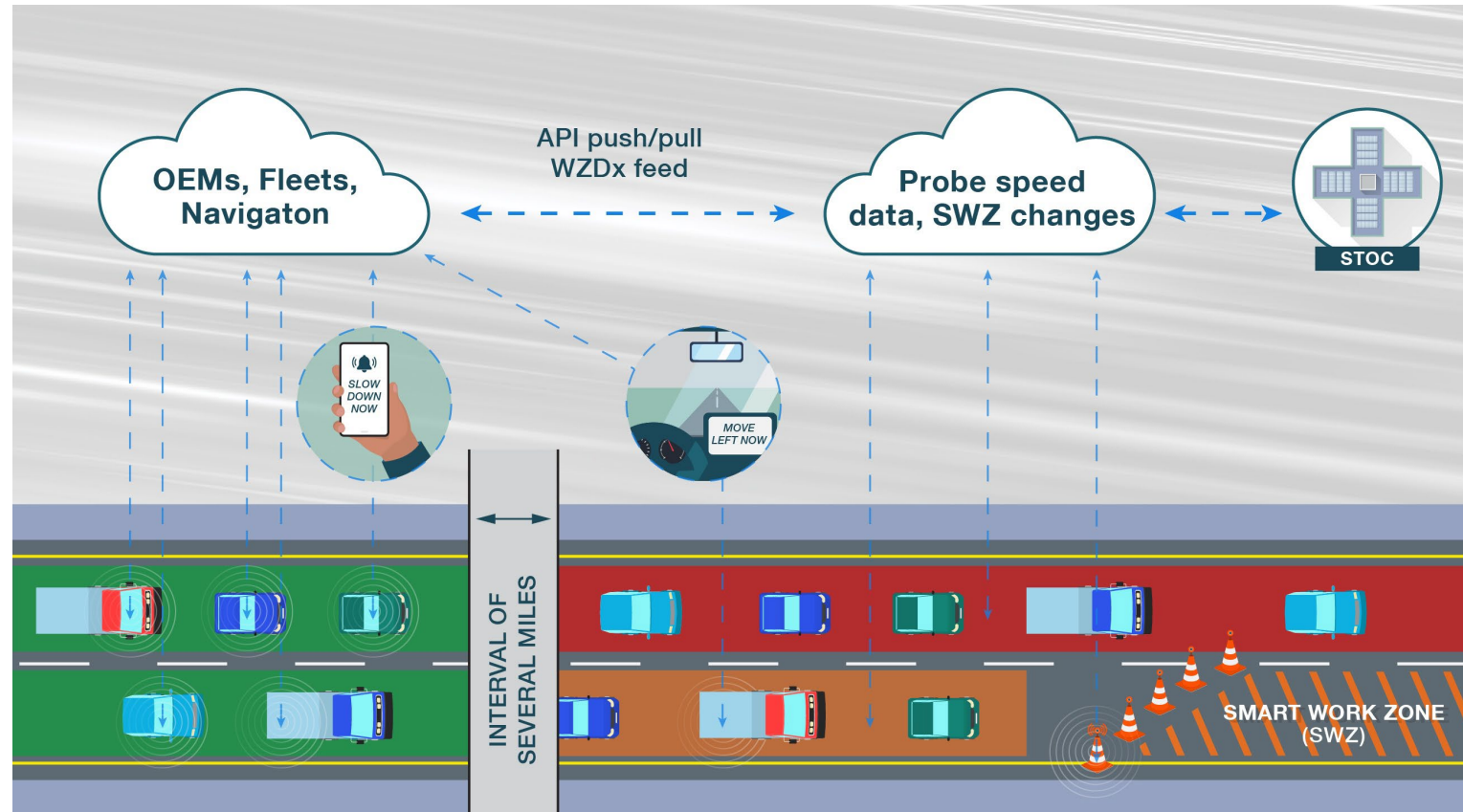


COMMUNICATE



USDOT SMART Grant – Automating Actionable Road Anomalies

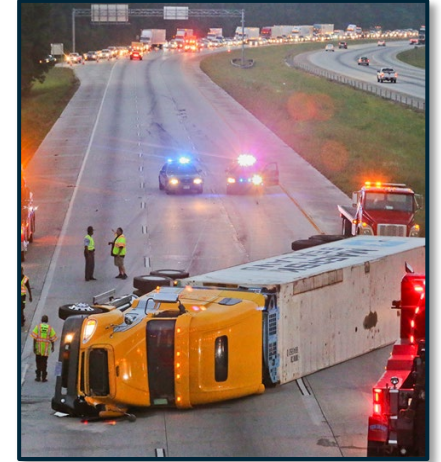
- \$2 mil awarded in federal grant
- Send alerts to travelers via navigational apps to:
 - Slow Down
 - Stop
 - Change Lanes
- Hands free, eyes free alerts
- Pilot system in 2 work zones



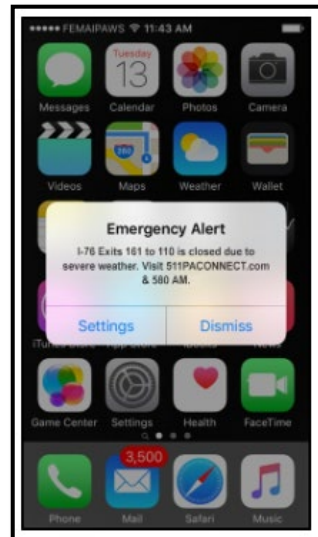
Goal: Get information to motorists at the point of need

NCDOT sharing information to travelers in innovative ways

- Navigation Company Coordination
- Drivewyze Truck Alerts
- Wireless Emergency Alerts: HELP Alerts
- SMART Grant Work Zone & Congestion Alerts



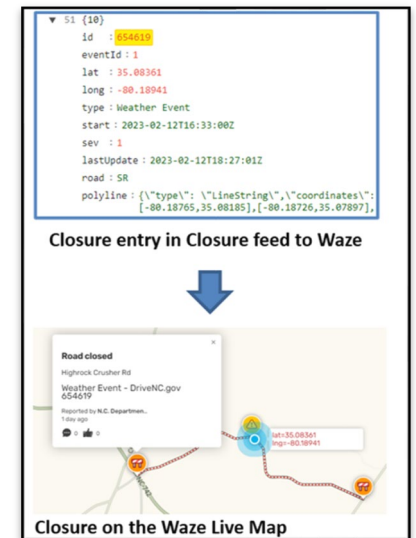
Drivewyze



WEA



SMART Grant



Navigation Companies

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR FIREFIGHTER JASON K HENSLEY BRIDGE

WHEREAS, Jason Keith Hensley was born in Burke County, attended public schools, and graduated from East Burke High School; and

WHEREAS, Hensley resided in the Triple Community in Burke County, with his wife and two sons, and served his community as a volunteer firefighter with the Triple Community Fire Department; and

WHEREAS, on the evening of Oct. 8, 2017, a severe thunderstorm blew down many trees across Burke County and Hensley responded with the Triple Community Fire Department to remove a fallen tree from U.S. 70; and

WHEREAS, while wearing proper personal protective clothing, with emergency lights activated on the fire truck, Hensley was struck by another vehicle and died the next day as a result of the collision; and

WHEREAS, Hensley performed his duties as a Triple Community Firefighter with courage, honor and dignity and gave his life in the execution of those duties; and

WHEREAS, the Triple Community Fire Department and the family of Jason Keith Hensley wish to honor his community service; and

WHEREAS, the Burke County Board of Commissioners request the North Carolina Board of Transportation name the bridge in honor of Jason Keith Hensley.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on Drexel Road over Interstate 40 the *Firefighter Jason K Hensley Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 7th day of December by the North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR CONGRESSMAN DAVID PRICE INTERCHANGE

WHEREAS, David Eugene Price was born August 17, 1940 in Johnson City, Tenn.; and

WHEREAS, Price attended public schools in Erwin, Tenn., Mars Hill (Junior) College, and received his bachelor's degree in 1961 at the University of North Carolina in Chapel Hill, where he held a Morehead Scholarship, and he obtained his Ph.D. in Political Science from Yale University in 1969; and

WHEREAS, Price was an assistant professor of Political Science and American Studies at Yale University from 1969 - 1973 and then a professor of Political Science and Public Policy at Duke University from 1973 - 1986 and from 1995 - 1996; and

WHEREAS, Congressman David Price represented the citizens of the 4th District of North Carolina as a member of the United States Congress from 1987-1994 and again from 1997- 2022 and is among the state's longest serving Congressional members; and

WHEREAS, Congressman Price worked to help the residents of Durham County as a member of Congress and forged long lasting relationships with leaders and citizens throughout the county in his 30-year career; and

WHEREAS, Congressman Price served with distinction as a member of the Committee on Appropriations: Subcommittee on Transportation, Housing and Urban Development, and related agencies, and was chairman of the Subcommittee on Transportation from 2019-2022 and was ranking Democrat from 2015-18, and was a Subcommittee on Transportation member from 1991-94 and 2007-2020; and

WHEREAS, Congressman Price was chairman of the Subcommittee on Homeland Security from 2007-2010 and was the ranking Democrat from 2011-2014 and served on the Subcommittee on Homeland Security from 2003 to 2022; and

WHEREAS, Congressman Price, through his leadership, secured federal appropriations over a nine-year period (1990-1999) for the build-out of the EPA campus in Research Triangle Park; and

WHEREAS, Congressman Price secured federal support for the construction of the new North Carolina National Guard and Emergency Management Headquarters, the single largest military construction project in the Obama-era recovery act; and

WHEREAS, Congressman Price, through his leadership on Transportation and Housing and Urban Development, secured increased funding for transit and intercity rail, Choice Neighborhoods (formerly HOPE-VI) to transform struggling neighborhoods through public-private partnerships, housing for the elderly, disabled, and people with AIDS, HOME partnerships to create affordable housing for low-income individuals, and a TIGER Grant to build and repair critical local transportation networks, including Raleigh Union Station; and

WHEREAS, Congressman Price secured federal support for dozens of community projects such as the renovation of Estey Hall at Shaw University, residential facilities at TROSA, a treatment center for individuals with substance abuse disorders in Durham, facility improvements at Club Nova, a non-profit serving people with serious mental illness in Carrboro-Chapel Hill, the renovation of historic Parrish Street in Durham, and funding of free dental care for low-income people through the N.C. Dental Health Funds program; and

WHEREAS, Congressman Price initiated the House Democracy Partnership, a bipartisan commission to strengthen representative institutions in emerging democracies throughout the world, including post-communist states in eastern Europe, countries of strategic importance like Ukraine, Kenya, Indonesia, Afghanistan, Mongolia and Colombia, and small struggling democracies like Liberia, Timor-Leste, and Kosovo; and

WHEREAS, Congressman Price served on the Frost-Solomon Task Force to provide post-communist countries with resources and training to stand up functioning parliaments, and on the NATO Parliamentary Assembly; and

WHEREAS, Congressman Price has been recognized for his leadership and contributions to the state and country receiving the following awards:

- Hubert H. Humphrey Award, American Political Science Association
- National Service Hall of Fame, Voices for National Service
- Commodore Ellsworth P. Bertholf Award, United States Coast Guard
- Charles Dick Medal of Merit, N.C. National Guard
- William Sloan Coffin Award for Peace and Justice, Yale Divinity School
- Wilbur Cross Medal, Yale Graduate School Alumni Association
- Defender of Justice Lifetime Champion, N.C. Justice Center
- Faith Active in Public Life Award, N.C. Council of Churches
- John Tyler Caldwell Award for the Humanities, N.C. Humanities Council

WHEREAS, Congressman Price has given a lifetime of service to the citizens of North Carolina, including the communities of Orange, Durham and Wake counties; and

WHEREAS, the Durham County Board of Commissioners requests that the North Carolina Board of Transportation name an interchange in honor of Congressman Price.

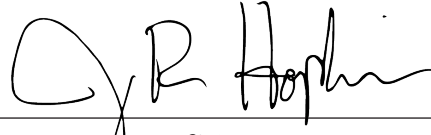
NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the Interstate 40 / U.S. 15-501 (Exit 270) interchange in Durham County the *Congressman David Price Interchange*.

That appropriate signs will be erected at a suitable time.

Adopted this the 7th day of December by the North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR STEPH CURRY INTERCHANGE

WHEREAS, Wardell Curryen Curry (Steph) was born in Akron, Ohio, while his father, Dell Curry, was a member of the Cleveland Cavaliers; and

WHEREAS, Curry spent his childhood years in Charlotte, N.C., where his father spent most of his NBA career with the Charlotte Hornets; and

WHEREAS, Curry played high school basketball at Charlotte Christian School, where he earned all-conference and all-state honors, and led his team to three conference titles and three state playoff appearances; and

WHEREAS, Curry enrolled as a student at Davidson College in 2006, where he played basketball for the Wildcats and broke the NCAA record for most three-pointers by a freshman in a season during the 2006-2007 season; he led the Davidson Wildcats to a 29-5 record and the Southern Conference championship; and

WHEREAS, Curry was named Southern Conference Freshman of the Year, SoCon Tournament MVP, and was selected to the SoCon All-Tournament Team, All-Freshman Team, and All-SoCon First Team as well as being selected as a member of the U.S. team for the Under 19 World Championships; and

WHEREAS, as a sophomore, Curry led Davidson to a 26-6 regular-season record and a 20-0 conference record while leading the Southern Conference in scoring with a 29.5 points per game average; and

WHEREAS, Curry led the Davidson Wildcats on a magical two-week run in the 2008 NCAA tournament, where the Wildcats advanced to the Elite 8 with victories over Gonzaga, Georgetown and Wisconsin; and

WHEREAS, the NCAA Elite 8 appearance united the Davidson community and the college in ways never before witnessed and captured the attention and fascination of the entire nation; and

WHEREAS, Curry was named to the Associated Press All-American Second Team as well as the Most Outstanding Player of the Midwest Region of the 2008 NCAA Tournament; and

WHEREAS, in his final season at Davidson, Curry was the NCAA scoring leader and was named a consensus first team All-American; and

WHEREAS, Curry opted out of his senior year at Davidson College to enter the NBA draft, but he stated that he still planned to earn his degree. Curry completed his bachelor's degree in sociology in May 2022. Later that year, Curry became the first Davidson player to have his number retired and entered Davidson's Athletic Hall of Fame; and

WHEREAS, Curry was the 7th pick of the 2009 NBA draft and will begin his 14th season with the Golden State Warriors this fall; and Curry has led the Warriors to four NBA titles while being recognized with two NBA MVP awards, one NBA Finals MVP award, and nine NBA All-Star game appearances; and

WHEREAS, Curry holds the record for the most three-pointers in NBA history as well as the most made in a single season; and

WHEREAS, Curry is widely recognized for his accomplishments on the court and for his generosity, kindness and strong values off the court; and

WHEREAS, Curry has contributed to many worthwhile causes including fully funding the Howard University golf teams; and the United Nations Foundation Nothing but Nets founded by his former Davidson College teammates, and refurbishing the gym at the Ada Jenkins Center in Davidson, where he volunteered as a student; and

WHEREAS, Curry is married to Ayesha Alexander Curry with whom he shares three children. He and Ayesha started the Eat, Learn, Play Foundation, which works to end childhood hunger, increase access to quality education, and provide safe spaces for children to stay active; and

WHEREAS, Curry has been recognized with numerous awards for his on and off the court activities including the 2023 NBA Social Justice Champion Award, the 2014 NBA Community Assist Award, Sports Illustrated's Sportsperson of the Year Award, Time Magazine's 100 Most Influential People, The Jackie Robinson Sports Award, the Jefferson Award for Public Service, and the AP Male Athlete of the Year; and

WHEREAS, Curry has brought great honor and credit to himself, his family, Davidson College, and the Davidson community and is deserving of recognition by the Town of Davidson; and

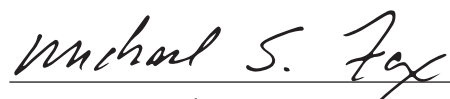
WHEREAS, Davidson Town Council requests that the N.C. Board of Transportation name an interchange in honor of Steph Curry.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names interchange at Exit 30 on I-77 at Griffith Street in Davidson the *Steph Curry Interchange*.

That appropriate signs will be erected at a suitable time.

Adopted this the 7th day of December by the North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR WAKE FOREST DEMON DEACONS WOMEN'S GOLF 2023 NCAA NATIONAL CHAMPIONS

WHEREAS, Wake Forest University requests four championship signs for winning the 2023 Women's Golf National Championship on May 24, 2023; and

WHEREAS, the team won the NCAA national championship title against the University of Southern California with a 3-1 victory; and

WHEREAS, this marks the first national championship in program history, and women's golf becomes the sixth Demon Deacon program to win a national championship; and

WHEREAS, Wake Forest University becomes the only school with an undergraduate enrollment of less than 5,500 to have won NCAA team titles in six different sports; and

WHEREAS, as a charter member of the Atlantic Coast Conference, Wake Forest University is one of seven ACC schools to win 10 or more national championships.

WHEREAS, this national championship win meets the criteria to obtain a championship sign.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honors Wake Forest University with four national championship signs that read ***Wake Forest Demon Deacons Women's Golf 2023 NCAA National Champions.***

That appropriate signs will be erected at a suitable time.

Adopted this the 7th day of December by the North Carolina Board of Transportation.


Chairman


Secretary of Transportation



NC DMV COMMITTEE MEETING MINUTES

DATE: 9/6/23 **TIME:** 1:48 – 2:38 pm **LOCATION:** EIC Room

MEETING CALLED BY	Billy Clarke
BOARD ATTENDEES	Billy Clarke, Melvin Mitchell, Lisa Mathis, Meagan Phillips, Chuck McGrady

AGENDA TOPICS

1. CALL TO ORDER BILLY CLARKE	
DISCUSSION SUMMARY	Roll Call Declaration of Quorum Approval of previous meeting minutes. (September 6 th)
ACTIONS TAKEN	Approval of previous minutes by Melvin Mitchell, Second by Lisa Mathis.

2. Presentation on NCDMV Update: Post Peak Season & Projects Michael Newsome – Driver Services Director Jennifer Keel – Vehicle Services Director Jacqueline Mitchell – Customer Compliance Services Director Brenda Anding – Driver Services Operations Manager	
DISCUSSION SUMMARY	<ul style="list-style-type: none">• Introduction of DMV Leadership Members• Post Peak Season Staffing Update: 25% Vacancy Rate• Vacant Temporary Position issues caused by no benefits, competitive salaries, and temps going to permanent positions.• Various Service Enhancements• Update on Kiosks, Kiosk Pilots, Call Center Automation, Electronic Insurance Verification, & Automated Hearing Solutions
ACTIONS TAKEN	<ul style="list-style-type: none">• No actions taken

3. FINAL WORDS / ADJOURN BILLY CLARKE	
DISCUSSION SUMMARY	<ul style="list-style-type: none">• Meeting adjourned at 2:38 pm• Motion to Adjourn by Chuck McGrady. Second by Meagan Phillips.



NC DMV COMMITTEE MEETING MINUTES

ACTIONS TAKEN	<ul style="list-style-type: none">• No actions taken
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DMV COMMITTEE MEETING AGENDA

BOARD OF TRANSPORTATION DECEMBER 7TH, 2023

TIME: 1:00 PM - 1:45 PM

LOCATION: Room 117

Members of the Board will participate in person or via Microsoft Teams.

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of September 6 th Meeting Minutes	Billy Clarke, Chair	3 Mins
Opening remarks, Introduction	Patrick Anding	2 Mins
NCDMV Fiscal Presentation	Marvin Shelton, Director of Business Operations	40 Mins
Answer Questions	Michael Newsome, Jennifer Keel, Jacqueline Mitchell, Brenda Anding	5 Mins
Other Discussion	Billy Clarke, Chair	2 Mins
Adjourn	Billy Clarke, Chair	1 Min



NORTH CAROLINA
Department of Transportation

NCDMV Fiscal

Marvin Shelton

December 2023

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

NCDMV Revenue

Sources of Revenue for NCDMV

Driver License Fees

Vehicle Fees

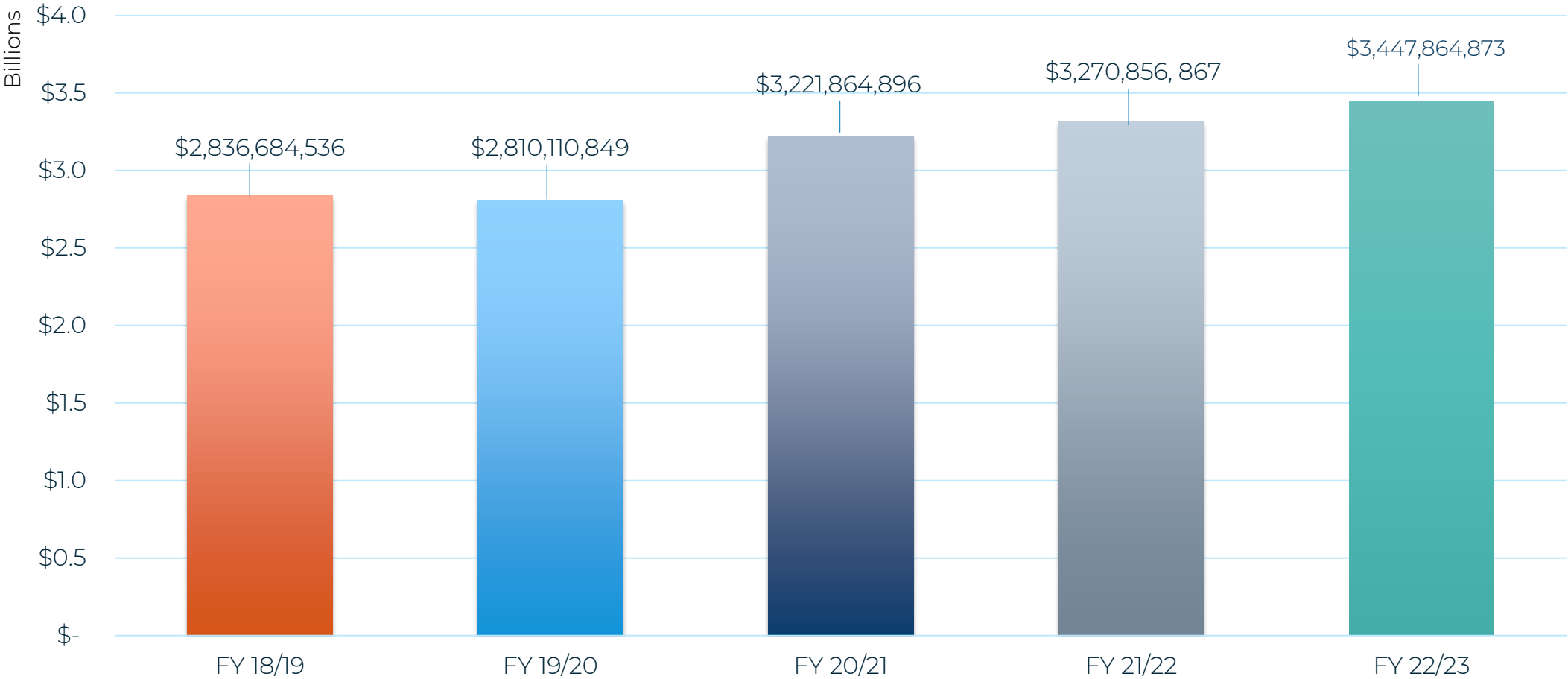
Highway Trust Fund

Hearing Fees

Other Taxes and Fees



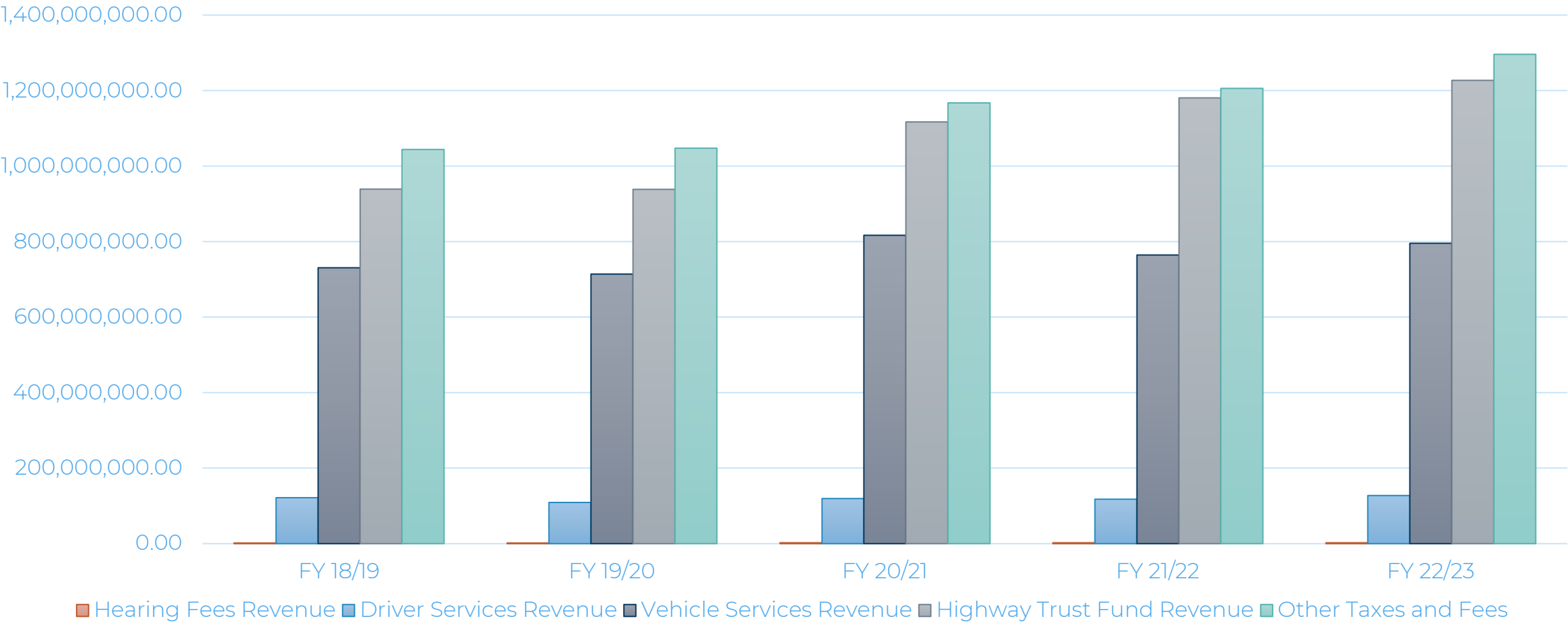
NCDMV Revenue



Estimate Totals

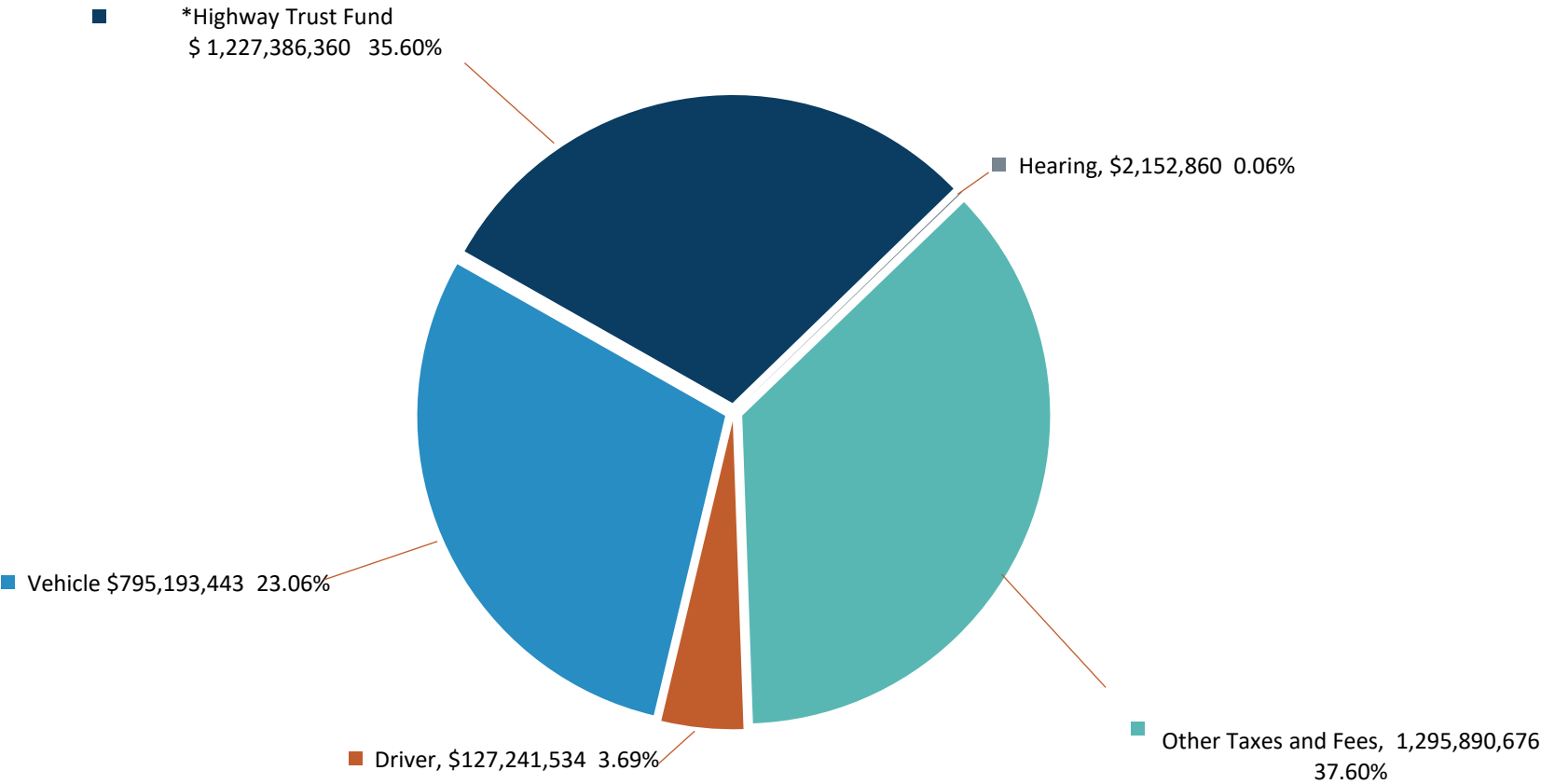
NCDMV Revenue

Sources of Revenue for NCDMV



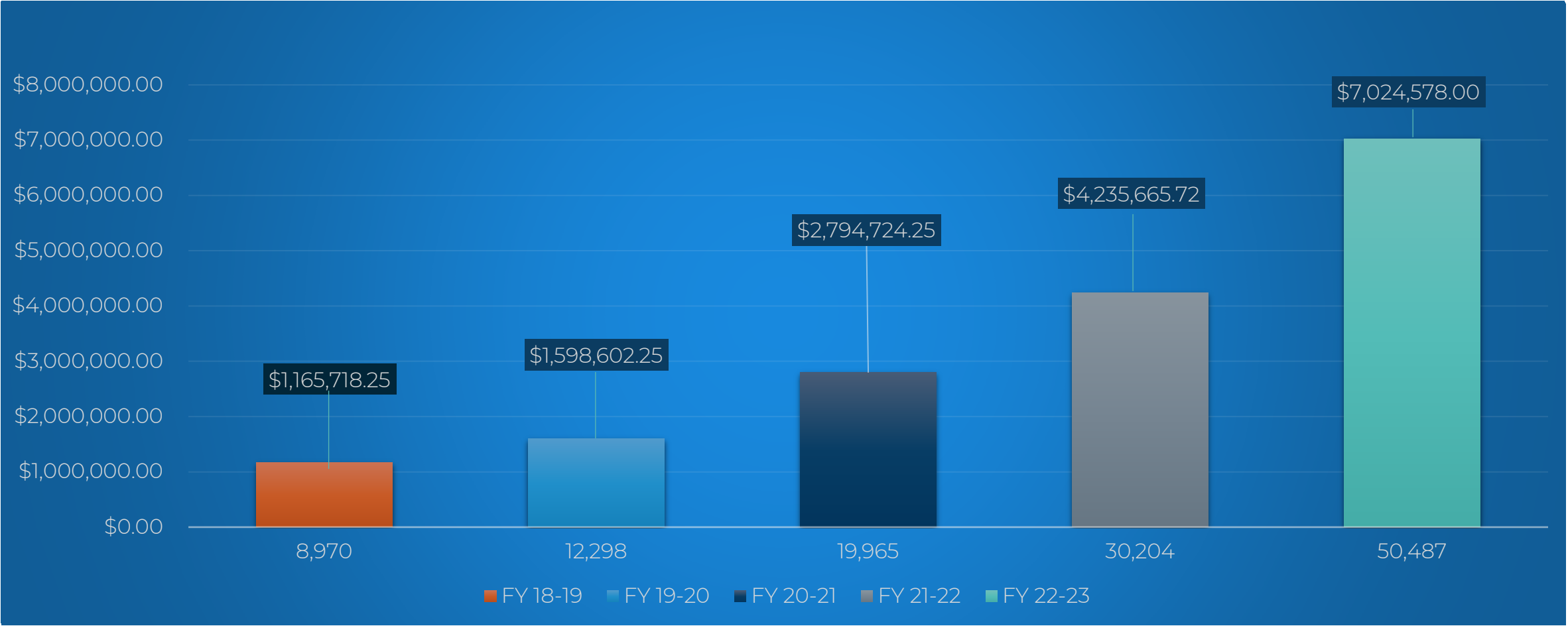
NC DIVISION OF MOTOR VEHICLES

Revenue Sources
2022-2023 Year to Date (Through June 2023)
Total \$3,447,864,873

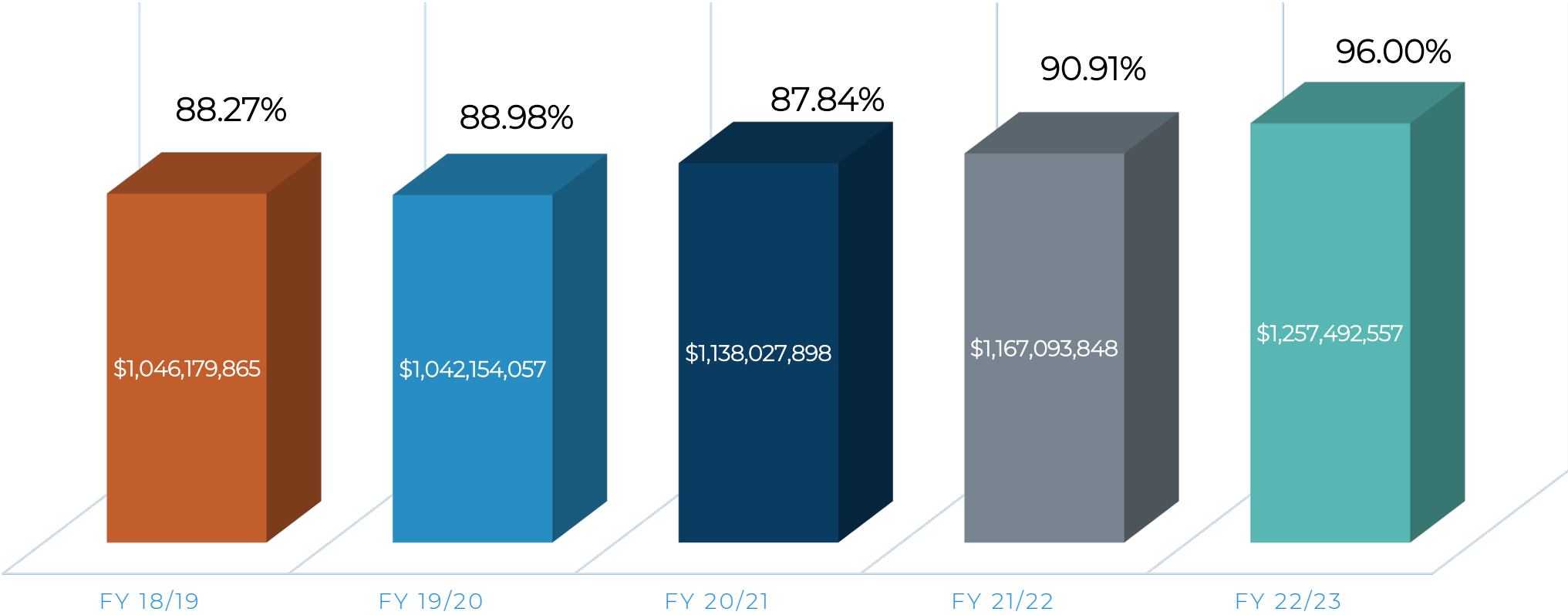


* Note: Only depicts portion of Hwy. Use Tax collected by Div. Of Motor Vehicles. Collection made by the Dept. of Revenue outlined in G.S. 105-187.5 not included in this total.

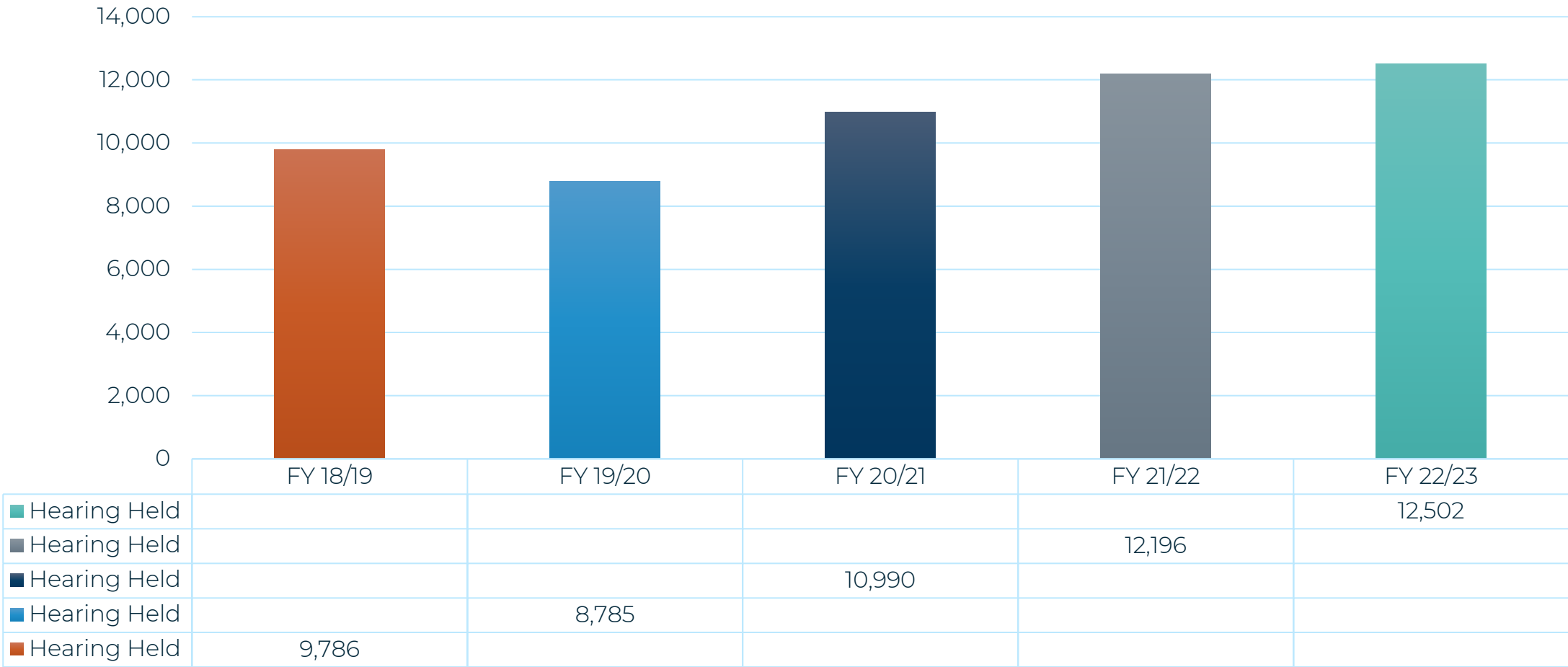
Electric Vehicle Fee Collected By Fiscal Years



Taxes Collected by DMV



Hearings Held by DMV



Future Revenues

20-4.02 Quadrennial Adjustment

Adjustment for Inflation-Beginning July 1, 2020, and every four years thereafter, the Division shall adjust the fee and rates.

Accordance with the Consumer Price Index.

Division shall base the rate on the percent change in the annual Consumer Price Index over the preceding four-year period.

Fee increase factor was 7.86% for July 1, 2020.

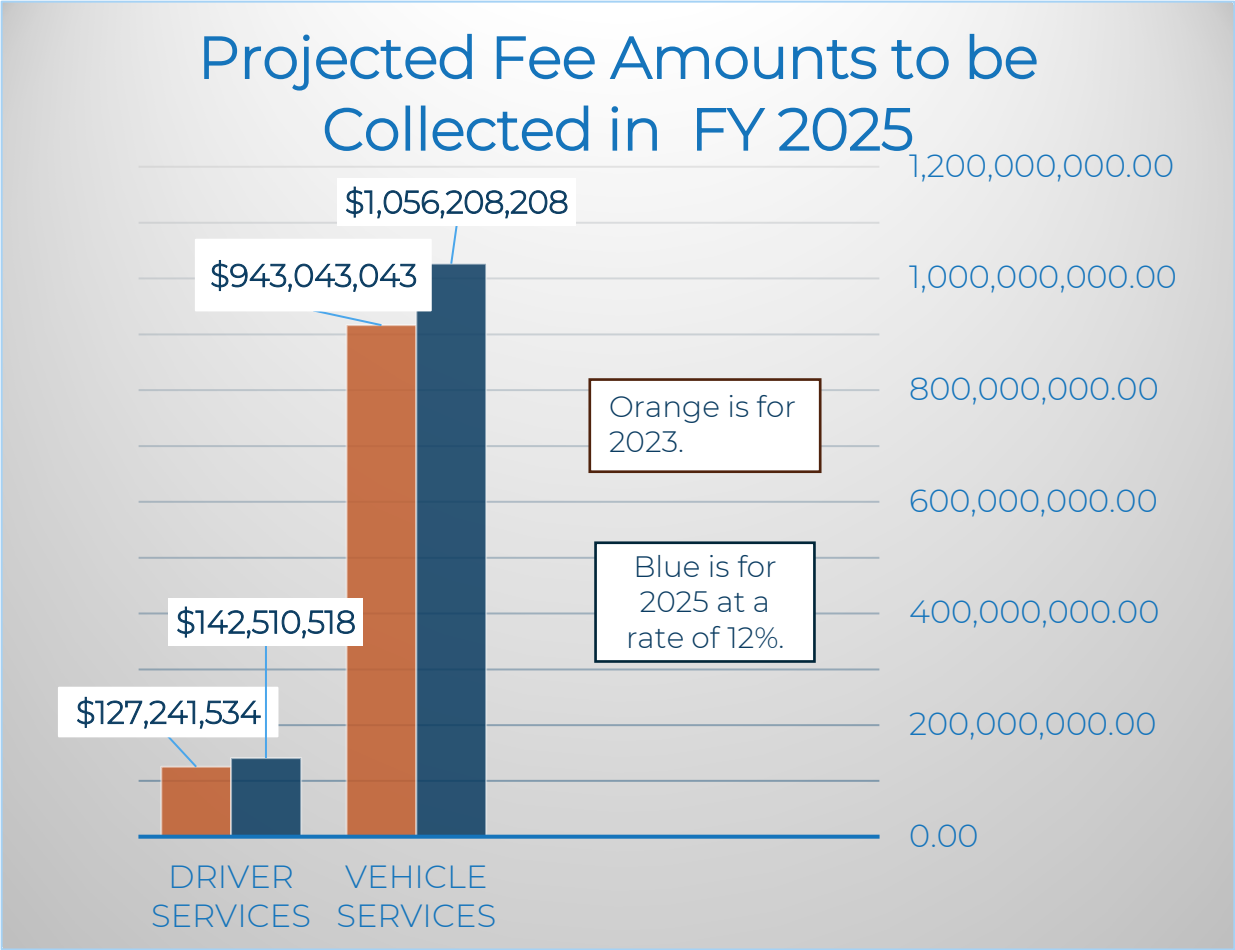
Division is working with DOT staff to coordinate with the Office of State Budget and Management to calculate the changes based on the consumer Price Index from 2020-2023.

Will have it out for the July 1, 2024.



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Increase Revenue Amounts



NCDMV Expenditures

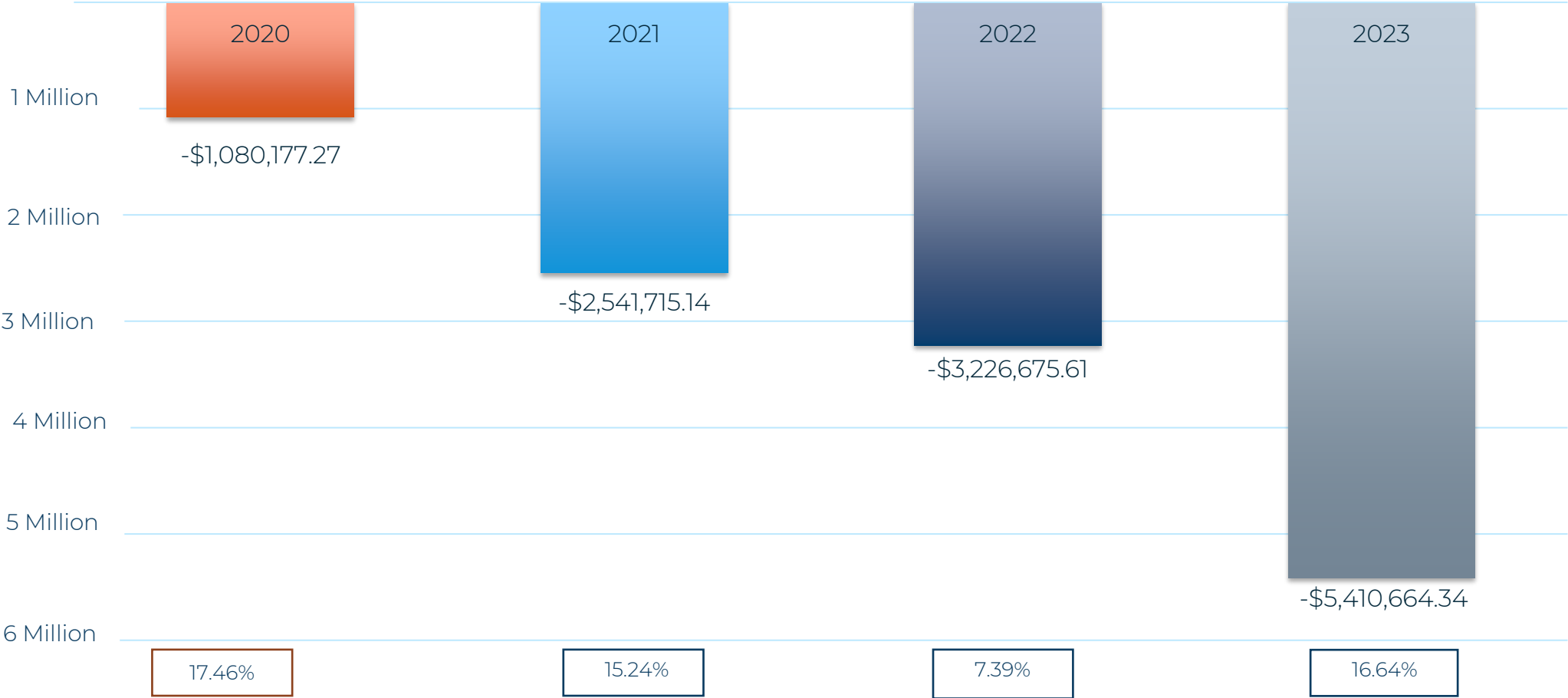
Sources of increased Expenses for NCDMV

- Credit Card Fees/Merchant Fees
- Supplies
 - Paper
 - Forms
 - Envelopes
 - Toner
- Manuals
- Equipment
- Operating Cost at RMHQs.

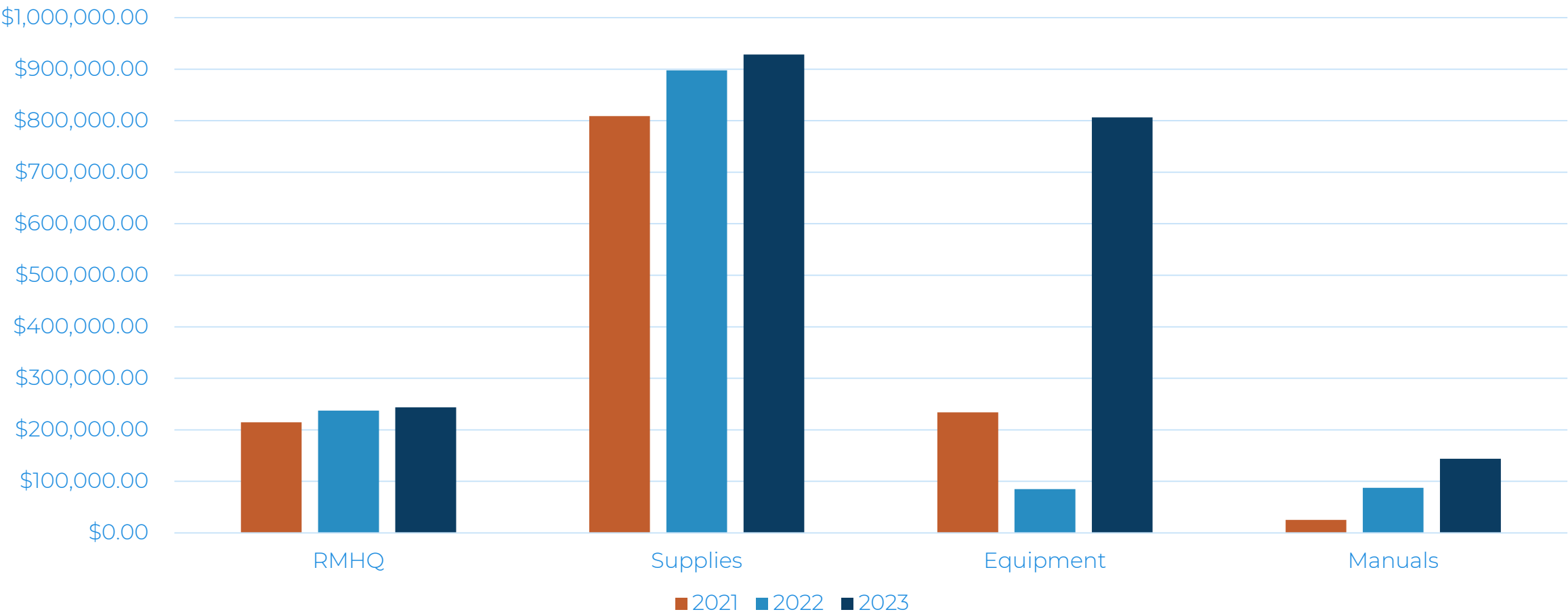


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NCDMV Credit Card Expenses



Operating Expenses



State Fiscal Recovery Funds (SFRF)

- NC General Assembly has appropriated funds through the American Rescue Plan Act, State Fiscal Recovery Funds (SFRF) in Session Law 2021-180.
- SFRF regulations allow state government to designate a portion of the funds as revenue replacement.
- Working with NC Pandemic Recovery Office (NCPRO)
- Funds have been designated to be used for Driver License Operations.
- For Extended hours for current locations.
- Division of Motor Vehicles was designated 3 million dollars to spend up to 2026.
- From September 2022 through September 2023 the division has spent \$742,298.84.



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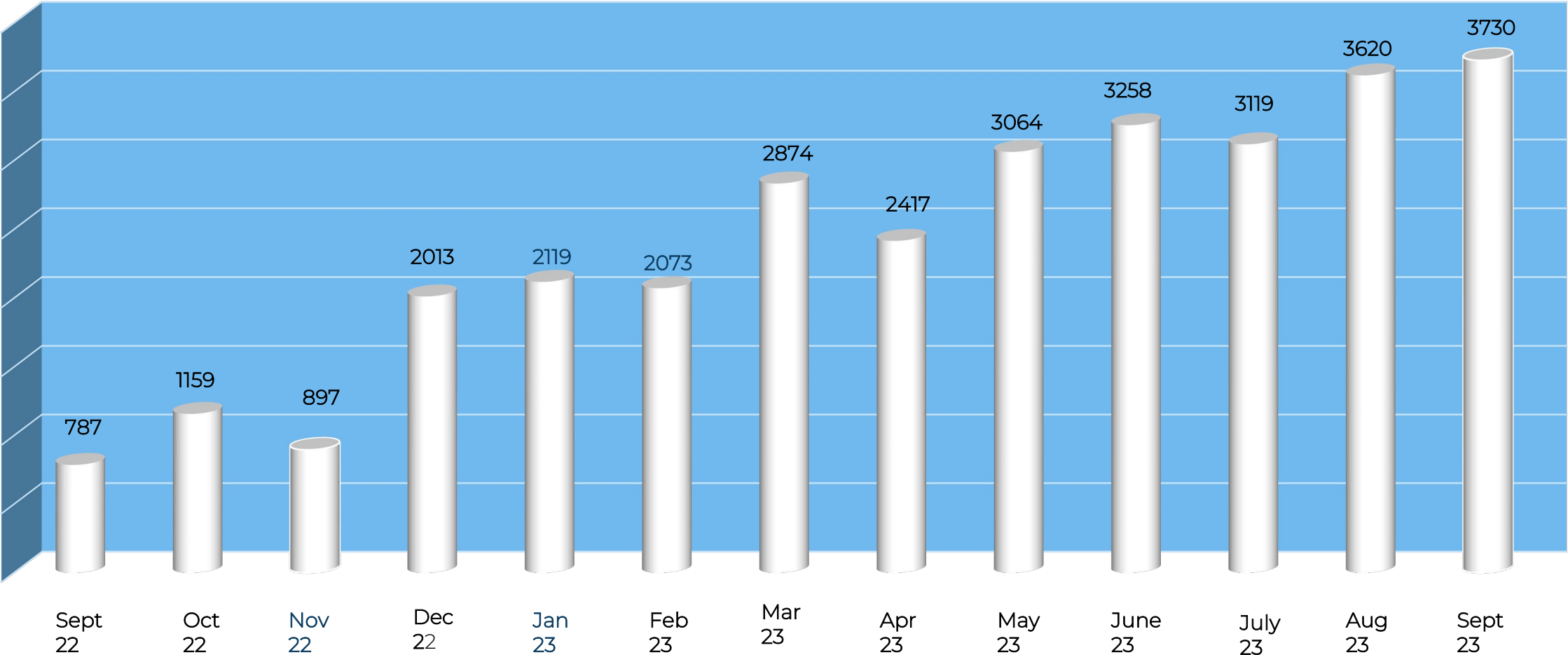
SFRF-Allocate Funds back to DMV supported

- Employee OT:
- Travel Fee:
- More customers served during this time:
- Currently there was 25 DLOs that had extended hours .
- 20 DLOs have been added since then.
- 31,490 customers have been served at the 20 locations.
- Services Provided:
 - Original Driver Licenses or ID card
 - Driver License Renewal
 - Duplicate Driver License or ID card
 - NC ID card
 - Real ID
 - NC Permits
 - Teen Driver 1
 - Teen Driver 2
 - Teen Driver 3
 - Knowledge/Computer Test
 - Road Test



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Number of Customers Served During Extended Hours



Contact Us

Marvin Shelton

mshelton@ncdot.gov

919-615-7023



@NCDOT



NCDOT



NCDOTcommunications



@NCDOT



ncdotcom



ncdot_comm

Thank you!





ECONOMIC DEVELOPMENT AND INTERGOVERNMENTAL RELATIONS (EDIR) COMMITTEE - MEETING MINUTES

DATE: 09/06/23

TIME: 1:46PM

LOCATION: Board Room (Rm 150) /
Microsoft TEAMS Meeting

MEETING CALLED BY	Stephen Rosenburgh, Vice Chair
BOARD ATTENDEES	Dirk Cody, Leo Daughtry, Merrie Jo Alcock, Andy Wells, Chairman Fox, Andy Perkins, Tony Lathrop

AGENDA TOPICS

1. CALL TO ORDER, ROLL CALL, DECLARATION OF QUORUM, NON-CONFLICT STATEMENT AND CONSIDERATION OF THE May 3, 2023 MEETING MINUTES – VICE CHAIR STEPHEN ROSENBURGH	
DISCUSSION SUMMARY	<p>Vice Chair Rosenburgh called the meeting to order at approximately 1:46pm on September 6, 2023. Vice Chair Rosenburgh confirmed committee members' attendance through roll call and declared a quorum.</p> <p>Vice Chair Rosenburgh read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Vice Chair Rosenburgh stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Vice Chair would accept a motion that the minutes from the May 3, 2023, meetings be approved as submitted.</p>
ACTIONS TAKEN	<p>Vice Chair Rosenburgh asked for a motion to approve the May 3 ,2023, meeting minutes.</p> <p>Board Member Cody made a motion to approve the minutes and Board Member Daughtrey provided the second. The minutes were approved unanimously.</p>
2. OPENING REMARKS – VICE CHAIR STEPHEN ROSENBURGH	
DISCUSSION SUMMARY	Vice Chair Rosenburgh welcomed everyone and introduced presenter, Mr. Boyd Tharrington
ACTIONS TAKEN	None taken
3. PRESENTATION(S) – ROW AND BROADBAND STRATEGY: BOYD THARRINGTON, DIRECTOR FIELD SUPPORT	
DISCUSSION SUMMARY	<p><u>ROW and Broadband Strategy</u></p> <p>Mr. Boyd Tharrington, Director of Field Support, provided the following update:</p> <p>Highlights included:</p>



ECONOMIC DEVELOPMENT AND INTERGOVERNMENTAL RELATIONS (EDIR) COMMITTEE - MEETING MINUTES

	<p><u><i>Enabling Legislation</i></u></p> <ul style="list-style-type: none"> • GS 136-18(46) • Executive Order 91 (March 14, 2019) <p><u><i>Leveraging NCDOT Right of Way</i></u></p> <ul style="list-style-type: none"> • Bridging rural connectivity gaps and full fill ITS objectives • Backbone networks provide NCDOT with broadband connectivity for deployment of ITS • Challenges <p><u><i>NCDOT OMCA Broadband / ITS Project</i></u></p> <ul style="list-style-type: none"> • Project Objectives • Design Build Contract to install conduit, fiber cables, and ITS equipment • Operate, Maintain, & Commercialize (OMC) Contract • Miles of conduit constructed • Contractual framework for the competitive procurement of other broadband corridors to leverage its ROW and further increase connectivity in rural areas across North Carolina <p><u><i>Federal Grant Awards</i></u></p> <ul style="list-style-type: none"> • I-85 (Project Future) • Us-64 (Project Sterling) <p><u><i>NCDOT Middle Mile Broadband / ITS Initiative</i></u></p> <ul style="list-style-type: none"> • Opportunity to leverage the value of NCDOT ROW to deliver transportation connectivity needs while supporting the State's digital equity goals • Identified 15 priority corridors for study • Next steps
ACTIONS TAKEN	None taken
4. ADJOURNMENT	
ACTIONS TAKEN	<p>Vice Chair Rosenburgh asked for a motion to adjourn the September 6, 2023, meeting.</p> <p>Board member Cody made the motion to adjourn and Board member Daughtrey provided the second. The meeting was adjourned unanimously.</p>

Meeting ended at 2:19pm



ECONOMIC DEVELOPMENT AND INTERGOVERNMENTAL RELATIONS (EDIR) COMMITTEE MEETING AGENDA

BOARD OF TRANSPORTATION DECEMBER 7, 2023

TIME: 1:00pm - 1:45pm

LOCATION: ROOM 150 (BOARD ROOM)

Members of the Board will participate in person or via Microsoft Teams.

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of September 6, 2023, Meeting Minutes	Brad Lail, Chair	5 minutes
Opening remarks	Brad Lail, Chair	5 minutes
NCDOT Airport Economic Development Grant Fund	Becca Gallas, Director – NCDOT Division of Aviation	35 minutes
Q&A	Brad Lail, Chair	15 minutes
Adjourn	Brad Lail, Chair	



NORTH CAROLINA
Department of Transportation

NCDOT Airport Economic Development Grant Fund

Board of Transportation Economic Development
& Intergovernmental Relations Committee

Becca Gallas, P.E., Director, NCDOT Division of Aviation

December 7, 2023

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

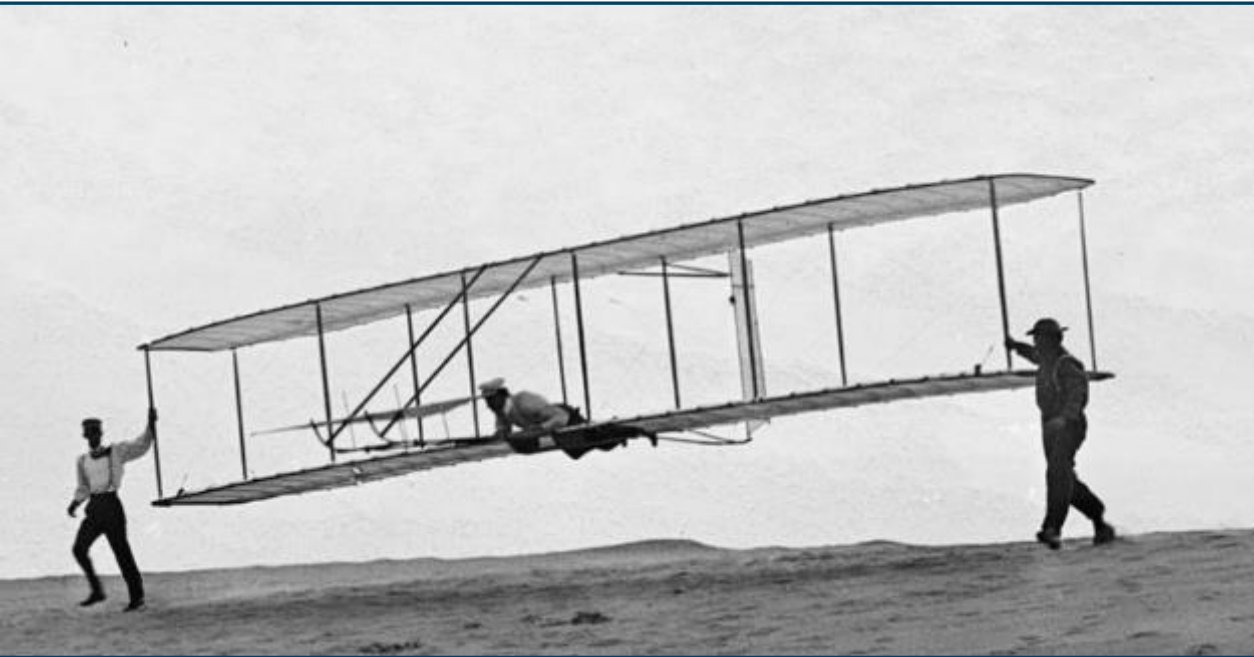
Topics for Today



- North Carolina & Aviation
- N.C. Airport Economic Development Fund

North Carolina & Aviation

North Carolina: Forever First in Flight



December 17, 1903
World's first powered
manned flight
Kitty Hawk, N.C.

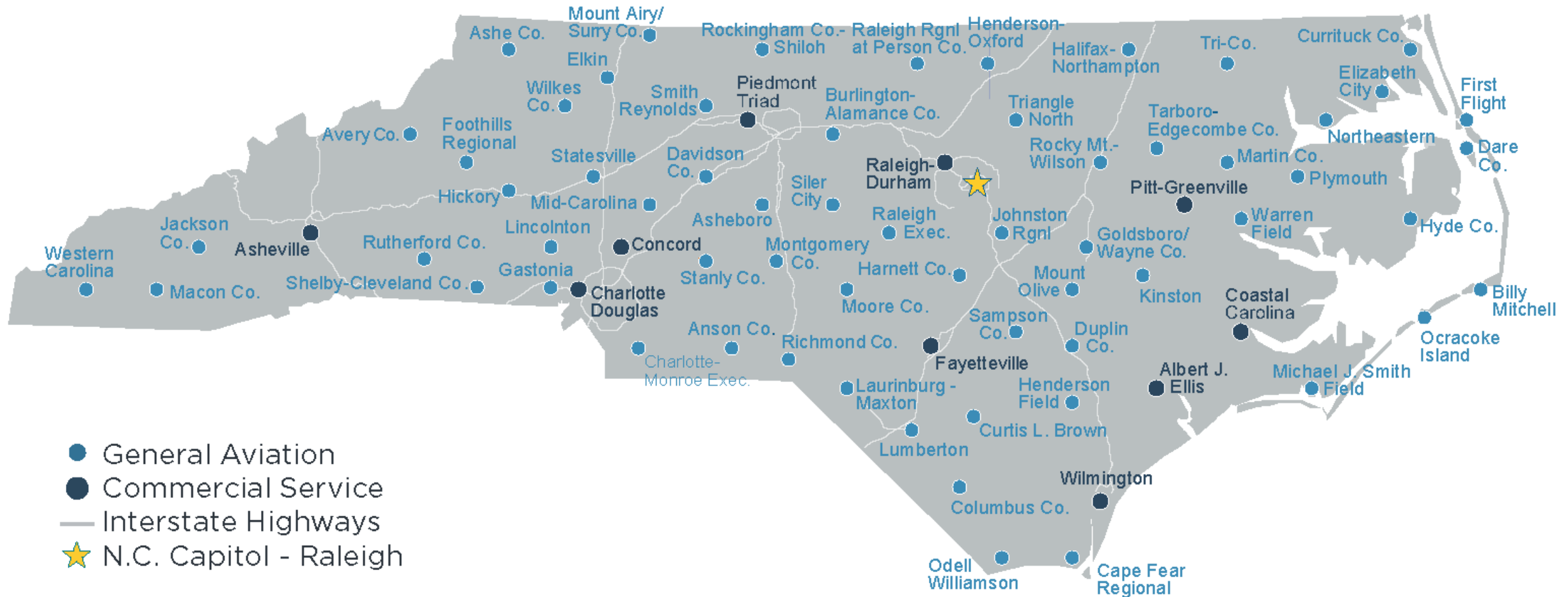


January 7, 2020
North America's first
unmanned air taxi flight
Raleigh, N.C.

North Carolina's Public Use Airports

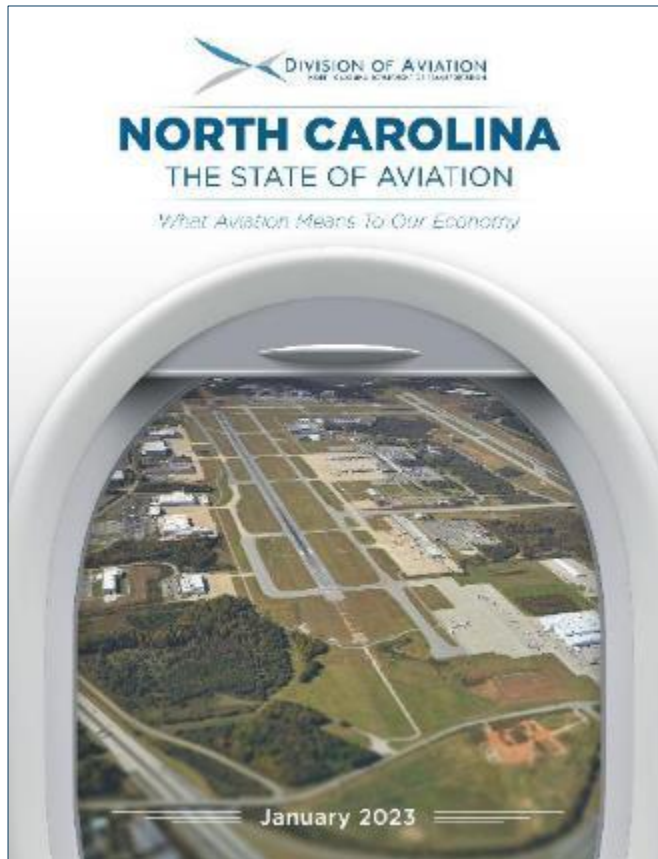
72 Airports | 10 Commercial Service, 62 General Aviation

- ▶ 96% of N.C. population within 30-minute drive of a public airport

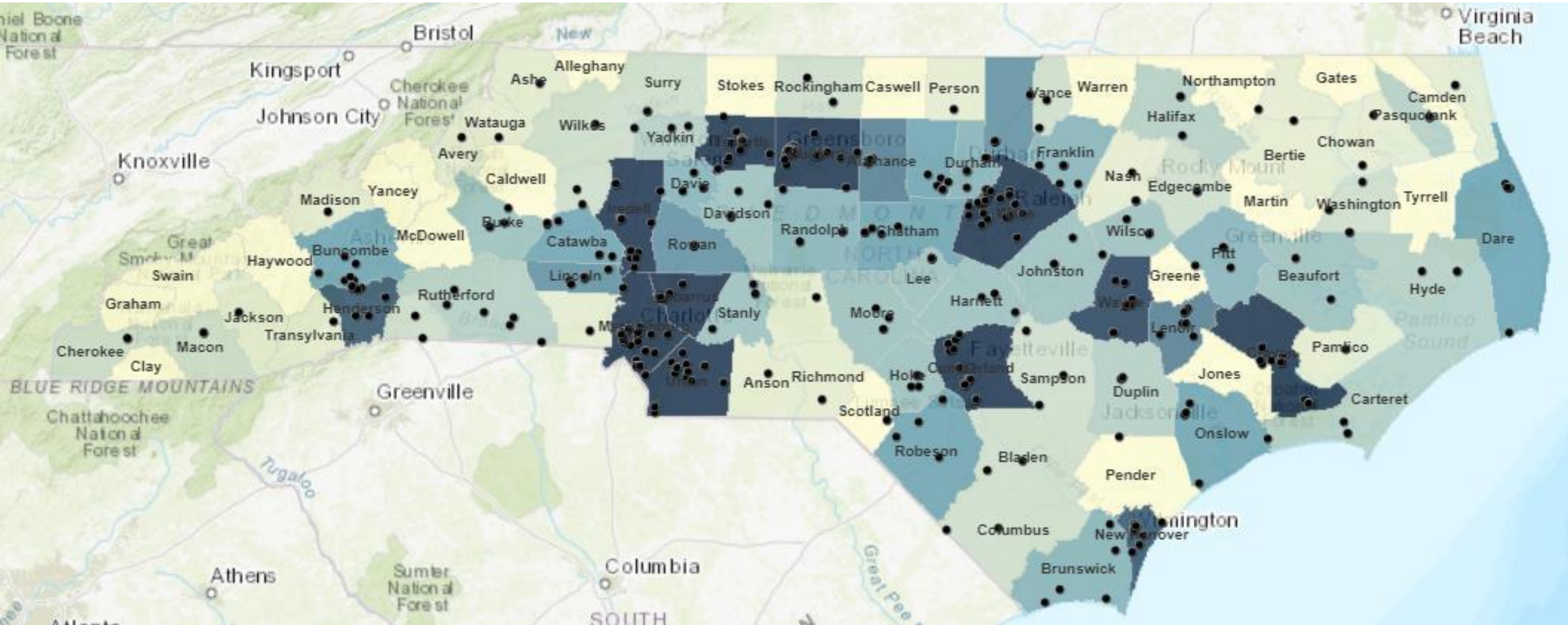


N.C. Airports Contribute \$72 Billion Annually to the Economy

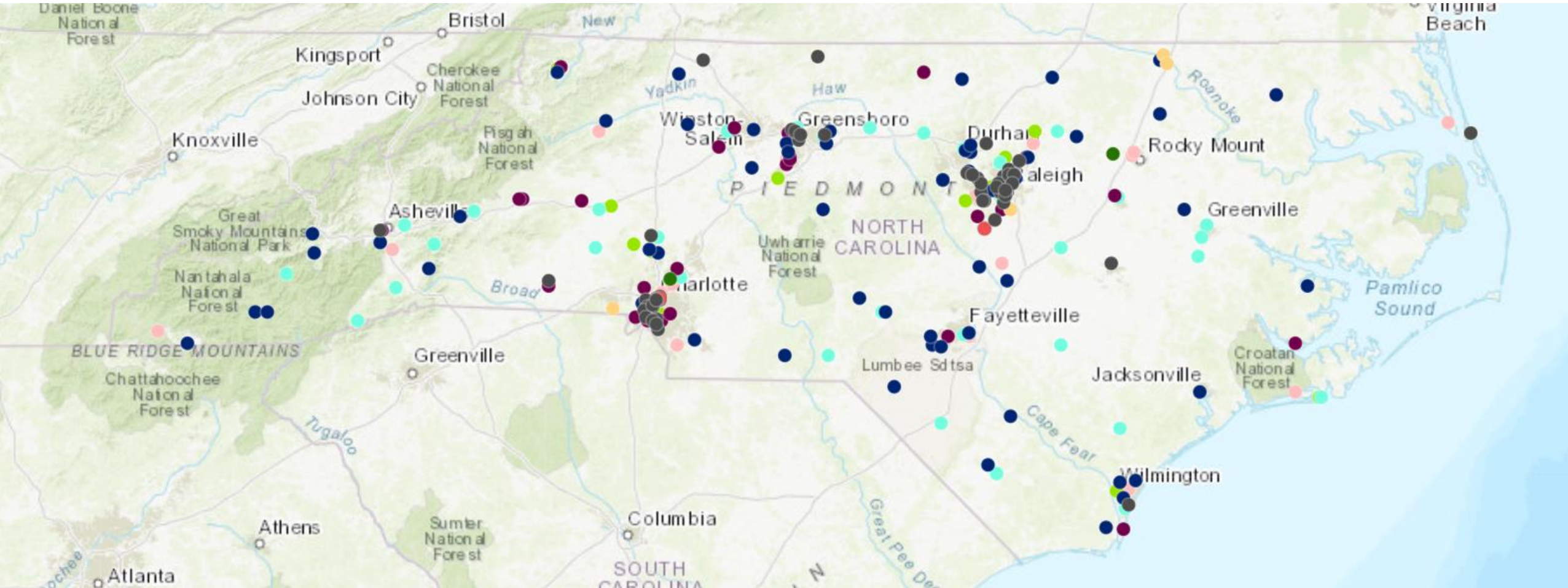
11% of North Carolina's Gross Domestic Product



450+ aerospace/aviation firms operate in North Carolina

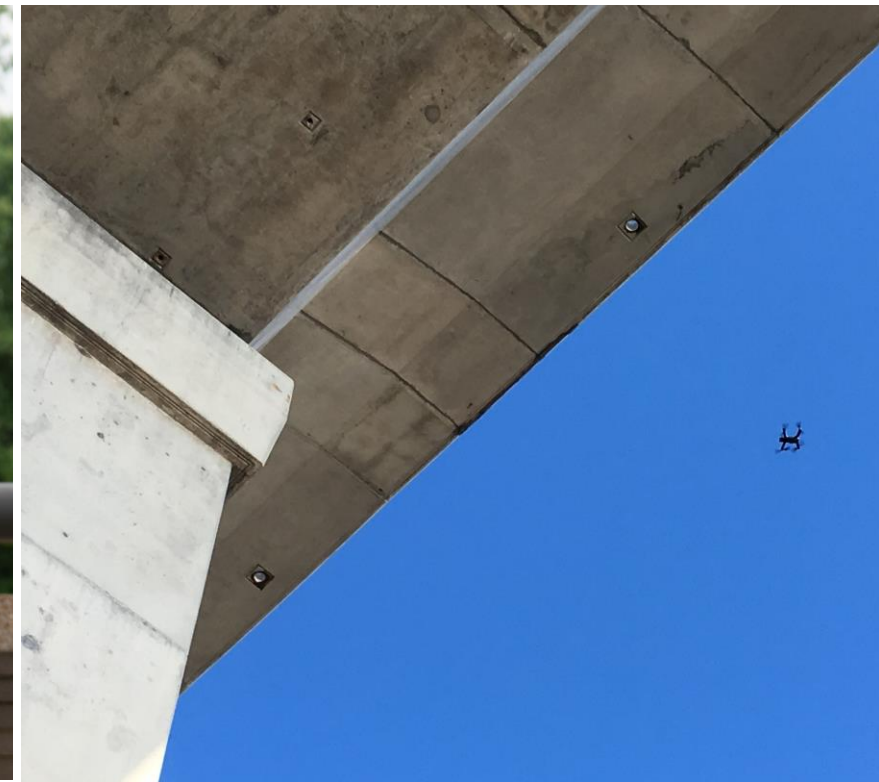


Growing number of organization offer/serve/use UAS for business and government operations



North Carolina is a national leader in integrating UAS for government and commercial use

Medical/retail package deliveries | Transportation infrastructure operations



NCDOT Division of Aviation

NCDOT Aviation Mission & Core Functions

Promote the economic well-being of North Carolina by developing a safe and robust air transportation system



Airport Development Grants
& Technical Assistance



AAM/UAS
Systems Integration



Education & Airport
Professional Development



Photogrammetry
Flight Services



Aviation Business
Development

NCDOT Aviation Business Development

N.C. Airports Economic Development Fund

► Time-sensitive investments in general aviation airports that create jobs



- Funded by state aviation fuel tax
- Criteria:
 - Create net new jobs
 - Quantitative benefit-cost analysis
- Eligibility:
 - Landside and airside enhancements
- Reporting:
 - Three years of jobs/impact

Economic Development Investments to Date

► 14 projects, \$32M grants ► \$192M additional investment, 1,000 new jobs



Questions?


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