



AGENDA
North Carolina Board of Transportation
1 South Wilmington Street, Raleigh, NC 27601
November 15, 2023

Members of the Public are invited to attend the board meeting in person or participate using the livestream.
The livestream is available by clicking on the link <https://livestream.com/nc-dot>

Wednesday, November 15, 2023

11:00 AM – 11:45 AM

Road, Bridge, and Ferry Naming	Room 150
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11:45 AM

LUNCH BREAK



AGENDA

North Carolina Board of Transportation
1 South Wilmington Street, Raleigh, NC 27601
November 15, 2023

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Wednesday November 15, 2023

1:15PM

- Call to Order Chairman Fox
- Ethics Statement Chairman Fox
- Pledge of Allegiance Secretary Hopkins
- Consideration of the October 4, 2023, Meeting Minutes Chairman Fox
- Road, Bridge, and Ferry Naming Honorary Designations Chairman Fox
- Legislative Update Leigh Jackson
- Secretary’s Remarks Secretary Hopkins

INFORMATION AND DELEGATED AUTHORITY

Chairman Fox

Innovative Technology Program

Chairman Fox

- (Item C) Award of Highway Construction Contracts October 2023 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

ACTION

Chairman Fox

Project Items

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program
 - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2020-2029 STIP
- (Item O) Municipal and Special Agreements
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations

Committee Reports

Committee Chairs

Other Business

Chairman Fox

Adjourn

Chairman Fox

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA**

November 15, 2023

Delegated Authority

Secretary Hopkins

- (Item C) Award of Highway Construction Contracts from October 2023 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development

- (Item L) Funds for Specific Spot Safety Improvement Projects

Action

Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System

- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program
 - (Item I-3) Bicycle and Pedestrian **(No Item)**
 - (Item I-4) Aviation

- (Item K) North Carolina Highway Trust Funds

- (Item M) Funds for Specific Federal-Aid Projects

- (Item N) Revisions to the 2020-2029 STIP

- (Item O) Municipal and Special Agreements

- (Item P) Municipal Street System Changes **(No Item)**

- (Item R) Right of Way Resolutions and Ordinances

- (Item S) Maintenance Allocations

- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**

- (Item V) **(No Item)**

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 17, 2023
DIVISION 5

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ITEM C

C204900
2024CPT.05.04.10351.1, 2024CPT.05.04.20351.1
STATE FUNDED
FRANKLIN

PROPOSAL LENGTH 21.166 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-96, 1 SECTION OF US-1 ALT, AND 5 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...28% OF BID
FY-2025...64% OF BID
FY-2026...08% OF BID

RPN 001 3 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 4,005,000.00

DATE AVAILABLE MAR 01 2024

FINAL COMPLETION OCT 01 2025

	\$ TOTALS	% DIFF
CAROLINA SUNROCK LLC RALEIGH, NC	3,357,602.72	-16.2
S T WOOTEN CORPORATION WILSON, NC	3,546,628.73	-11.4
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,631,955.17	-9.3

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 17, 2023
DIVISION 5

C204899
2024CPT.05.05.20731.1
STATE FUNDED
PERSON

PROPOSAL LENGTH 8.080 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 5 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...28% OF BID
FY-2025...64% OF BID
FY-2026...08% OF BID

RPN 002 3 BIDDER(S)

DBE GOAL 7.00 %

ESTIMATE 1,466,252.20

DATE AVAILABLE MAR 01 2024

FINAL COMPLETION OCT 01 2025

	\$ TOTALS	% DIFF
CAROLINA SUNROCK LLC RALEIGH, NC	1,259,478.60	-14.1
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	1,552,043.88	+5.9
ADAMS CONSTRUCTION COMPANY ROANOKE, VA	3,147,280.00	+114.6

AWARDED

HIGHWAY LETTING
 NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 RALEIGH N.C.
 OCTOBER 17, 2023
 DIVISION 5

C204824
 35517.3.TA1, 35517.3.TAGV1
 STATE FUNDED, 0540047
 WAKE
 R-2829A

PROPOSAL LENGTH 4.160 MILES

TYPE OF WORK DESIGN-BUILD.

LOCATION NC-540 (TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION) FROM I-40 TO SOUTH OF SR-2542 (ROCK QUARRY ROAD).

EST CONST PROGRESS.... FY-2024...07% OF BID
 FY-2025...21% OF BID
 FY-2026...32% OF BID
 FY-2027...27% OF BID
 FY-2028...13% OF BID

RPN 008 3 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 314,513,000.00

DATE AVAILABLE NOV 27 2023

INTER COMPLETION COMPLETE ALL-ELECTRONIC TOLLING TOLL ZONE INFRASTRUCTURE
 SCOPE OF WORK 120 DAYS PRIOR TO SUBSTANTIAL COMPLETION

FINAL COMPLETION NOV 1 2028

QUALITY ADJUSTED PRICE RANKING

PROPOSAL	TECH SCORE	QUALITY CREDIT %	ACTUAL CONT AMT (PRICE PROP)	ACT % DIFF	QUALITY VALUE	CONT AWARD BASIS (ADJ PRICE)	ADJ % DIFF
BRANCH-S.T. WOOTEN JOINT VENTURE	93.60	15.73	287,285,000.00	-8.7	45,199,506.67	242,085,493.33	-23.0
FLATIRON FRED SMITH COMPANY JV	93.40	15.60	317,341,000.00	+0.9	49,505,196.00	267,835,804.00	-14.8
THE LANE BLYTHE CONSTRUCTION JV	89.60	13.07	337,180,000.00	+7.2	44,058,186.67	293,121,813.33	-6.8

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 17, 2023
DIVISION 5

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PROPOSAL	PROPOSED COMPLETION DATE
BRANCH-S.T. WOOTEN JOINT VENTURE	SEP 01, 2028
FLATIRON FRED SMITH COMPANY JV	SEP 20, 2028
THE LANE BLYTHE CONSTRUCTION JV	OCT 17, 2028

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 17, 2023
DIVISION 8

C204901
2024CPT.08.02.10631, 2024CPT.08.02.20631
STATE FUNDED
MOORE

PROPOSAL LENGTH 22.420 MILES

TYPE OF WORK MILLING, SHOULDER RECONSTRUCTION & RESURFACING

LOCATION 1 SECTION OF NC-73 AND 17 SECTIONS OF SECONDARY ROADS

EST CONST PROGRESS.... FY-2024...24% OF BID
FY-2025...67% OF BID
FY-2026...09% OF BID

RPN 003 4 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 3,208,189.00

DATE AVAILABLE MAR 18 2024

FINAL COMPLETION OCT 01 2025

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,046,584.22	-5.0
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	3,263,474.62	+1.7
S T WOOTEN CORPORATION WILSON, NC	3,266,418.69	+1.8
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	3,636,901.17	+13.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 17, 2023
DIVISION 8

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C204895
50623.3.1
STATE FUNDED
CHATHAM
HE-0011

PROPOSAL LENGTH 0.400 MILES

TYPE OF WORK GRADING, DRAINAGE, AND PAVING.

LOCATION WOLFSPEED - ROADWAY IMPROVEMENTS AND CONSTRUCTION OF INDUSTRIAL ACCESS
ROADS ALONG US 64 JUST WEST OF SILER CITY.

EST CONST PROGRESS.... FY-2024...67% OF BID
FY-2025...33% OF BID

RPN 004 6 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 6,982,568.50

DATE AVAILABLE JAN 02 2024

INTER COMPLETION NOV 15 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 14 2025

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	6,377,736.00	-8.7
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	6,496,344.90	-7.0
S T WOOTEN CORPORATION WILSON, NC	6,953,763.57	-0.4
CARDINAL CIVIL CONTRACTING LLC RALEIGH, NC	7,555,828.05	+8.2
K. WEST GROUP, LLC DBA PERRYSBURG, OH	8,596,233.81	+23.1
BOGGS CONTRACTING INC MONROE, NC	10,694,009.50	+53.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
OCTOBER 17, 2023
DIVISION 10

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C204495
50146.3.1
CMS-0021(020)
MECKLENBURG
C-5621

PROPOSAL LENGTH 0.187 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND RETAINING WALLS.

LOCATION DUAL ROUNDABOUTS NORTH AND SOUTH OF SR-5544 (CATAWBA AVE) AND US-21 INTERSECTION IN CORNELIUS.

EST CONST PROGRESS.... FY-2024...16% OF BID
FY-2025...46% OF BID
FY-2026...35% OF BID
FY-2027...03% OF BID

RPN 005 4 BIDDER(S)

DBE GOAL 7.00 %

ESTIMATE 22,175,270.25

DATE AVAILABLE NOV 27 2023

INTER COMPLETION SEP 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 28 2027

	\$ TOTALS	% DIFF
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	14,589,405.00	-34.2
BLYTHE DEVELOPMENT CO CHARLOTTE, NC	15,151,544.81	-31.7
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	15,547,102.59	-29.9
SEALAND CONTRACTORS CORP MIDLAND, NC	16,440,186.99	-25.9

AWARDED

HIGHWAY LETTING
 NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 RALEIGH N.C.
 OCTOBER 17, 2023
 DIVISION 14

C204488
 15BPR.125.3
 STATE FUNDED
 CHEROKEE

PROPOSAL LENGTH 0.142 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION BRIDGE #190009 AND #190010 OVER NOTTELY RIVER AND GRAVEL RD ON US-64 & US-74.

EST CONST PROGRESS.... FY-2024...28% OF BID
 FY-2025...72% OF BID

RPN 007 7 BIDDER(S)

DBE GOAL 1.00 %

ESTIMATE 4,078,885.35

DATE AVAILABLE APR 01 2024

FINAL COMPLETION JUN 01 2025

	\$ TOTALS	% DIFF
BUCKEYE BRIDGE LLC CANTON, NC	2,989,180.50	-26.7
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	3,295,527.50	-19.2
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	4,193,745.00	+2.8
NHM CONSTRUCTORS INC ASHEVILLE, NC	4,403,876.33	+8.0
REEVES CONSTRUCTION COMPANY DUNCAN, SC	5,079,149.37	+24.5
SAFFO CONTRACTORS, INC WILMINGTON, NC	5,100,000.00	+25.0
LANFORD BROTHERS CO., INC. ROANOKE, VA	5,175,301.44	+26.9

ESTIMATE TOTAL 356,429,165.30

LETTING TOTAL 318,904,987.04 -10.5

AWARDED

NCDOT NOVEMBER 2023
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer - Divisions 1-7

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 1-7	
Description of work:	Eastern Divisions (1-7) 2022 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	Dovetail Cultural Resource Group
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering, PLLC
	1% / \$20,000.00
SPSF Utilization:	Falcon Engineering Inc
	1% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
	1% / \$20,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1% / \$20,000.00
SPSF Utilization:	Wetherill Engineering Inc
	1% / \$20,000.00

Description of work:	Eastern Divisions (1-7) 2022 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Stewart, Philadelphia, PA
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	The Wooten Company
	2% / \$30,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
	2% / \$30,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	3% / \$45,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$15,000.00
SPSF Utilization:	Right of Way Consultants LLC
	2% / \$30,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$75,000.00

Chief Engineer – Divisions 8-14

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 8-14	
Description of work:	2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Stewart, Philadelphia, PA
Original Engineering Fee:	\$1,500,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$50,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	3% / \$30,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
	2% / \$20,000.00
SPSF Utilization:	Right of Way Consultants LLC
	1% / \$10,000.00
SPSF Utilization:	The Wooten Company
	2% / \$20,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$10,000.00

November 15, 2023

Description of work:	2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fees:	\$5,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	3% / \$30,000.00
DBE/WBE/SPSF Utilization:	Dovetail Cultural Resource Group
	2% / \$20,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
	2% / \$20,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	5% / \$50,000.00
SPSF Utilization:	Spanish Speaking LLC
	1% / \$10,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1% / \$10,000.00
Description of work:	2021 Western Divisions' Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Traffic Planning and Design Inc, Pottstown, PA
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Public Participation Partners LLC
	3% / \$60,000.00

Chief Engineer - Division 5

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 5	
Project:	42346.3.1 (I-5111) Wake County and 36595.3.1 (I-4739) Johnston County
	I-40 from Wake County Line to NC 42. Add 2 General-purpose Lanes in Each Direction (Comb W/I-4739) and I-40 Access Improvements in the Vicinity of Existing I-40/NC 42 Interchange (Exit 312) (Comb W/I-5111)

Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	\$360,175,000.00
Firm:	Summit Design and Engineering Services PLLC, Hillsborough, NC
Original Engineering Fee:	\$20,000,000.00
Supplemental Fee:	\$3,247,791.46
Supplemental Work:	Additional Construction Engineering and Inspection Services
SPSF Utilization:	0%

Chief Engineer – Alternative Delivery

The Secretary of Transportation awarded a Design-Build contract in September 2023 for NC 540 - Triangle Expressway Southeast Extension from south of SR 2542 (Rock Quarry Road) to I-87/US 64/US 264 in Wake County, a distance of 6.01 miles. In accordance with the policies and procedures adopted by the Board, a Design-Build Team who was not awarded the project can request payment of a stipend to recover part of the expense of preparation of their proposal. We have received a request for payment of the stipend from the following firms. These are for information only.

Project	(35517.1.TA1) (R-2829B)
Firm:	Branch Civil, Inc. and S.T. Wooten Corporation – Joint Venture
Stipend Amount:	\$600,000.00
SPSF Utilization:	0%
Project	(35517.1.TA1) (R-2829B)
Firm:	The Lane Construction Corporation and Blythe Construction, Inc. – Joint Venture
Stipend Amount:	\$600,000.00
SPSF Utilization:	0%

Chief Engineer – Alternative Delivery

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2021 Design-Build On-Call General Engineering Services Consultant LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Original Engineering Fee:	\$3,000,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,200,000.00
SPSF Utilization:	0%

Chief Engineer – State Value Management

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2020 Value Management and Related Life-Cycle Cost Analysis LSC
Firm:	MBP Construction Engineering Inc, Fairfax, VA
Original Engineering Fee:	\$300,000.00
Previous Supplemental Fees:	\$1,100,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	Wetherill Engineering Inc
	11% / \$55,000.00

Chief Engineer – Materials & Test Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2022 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	DRMP NC Inc, Charlotte, NC
Original Engineering Fee:	\$2,500,000.00
Supplemental Fee:	\$3,500,000.00
SPSF Utilization:	0%

Chief Engineer – Operations Program Management Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2021 Secondary Roads Pavement Condition Surveys LSC
Firm:	S&ME Inc, Atlanta, GA
Original Engineering Fee:	\$15,000,000.00
Previous Supplemental Fee:	\$1,500,000.00
Supplemental Fee:	\$4,200,000.00
SPSF Utilization:	0%

Chief Engineer – Operations Program Management Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Project:	2019 Quality Assurance for High Speed Data Collection Contract
Scope of Work:	Sample, verify, and report on the quality of pavement distress data collected as part of the High-Speed Data Collection and Processing Contract
Estimated Construction Cost:	N/A
Firm:	Morian Properties LLC, Conneaut Lake, PA
Original Engineering Fee:	\$400,000.00
Previous Supplemental Fee:	\$1,200,000.00
Supplemental Fee:	\$400,000.00
Supplemental Work:	Additional Quality Assurance services
SPSF Utilization:	100%

Transportation Planning Division

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2021 General Transportation Planning Division Services LSC (On-Call)
Firm:	Whitman Requardt and Associates LLP, Baltimore, MD
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	4% / \$ 20,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	2% / \$ 10,000.00

Turnpike Authority

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for investment advisory services on an as needed basis for various federal-aid and state funded projects to support the Turnpike Authority. These contracts will expire three (3) years with two (2) possible one (1) year extensions after the date of execution or after the contract amount has been depleted, whichever

occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2023 Investment Advisory Services LSC
Firm:	PFM Asset Management LLC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%

END of ITEM D.

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Establish fund:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 3 New Hanover	SR 1336 Sidbury Road	Replace existing 48" pipe with 60" pipe headwalls Establish Funds WBS 3C.065037	\$210,000.00

Projects to Decrease and Close:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 3 New Hanover	SR 1576 River Road	Replace existing 24"RCP with 9'x3'3" ABC or alternate. Hydraulics reviewed and replacement is not viable or needed at this time. WBS 3C.065036	(\$126,431.76)

Item E Summary:

1	Projects to Establish Funds	\$210,000.00
0	Projects to Reopen and Fund	\$0.00
0	Projects to Increase Funds	\$0.00
0	Projects to Increase and Close	\$0.00
0	Projects to Decrease Funds	\$0.00
1	Projects to Decrease and Close	(\$126,431.76)

NCDOT November 15, 2023 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 1 Pasquotank	52840	0.12	Orchard Cove Vineyard Court	8/29/23
Division 3 New Hanover	52841	0.24 0.03	Churchill Estates Extend SR 2657, William Louis Drive Extend SR 2602, Cheryl Lane	9/25/23
Division 4 Edgecombe	52842	0.13	The Back Nine Putters Lane	8/31/23
Johnston	52843	0.34 0.07 0.12 0.20	Caleb Acres Caleb Acres Lane Journey Way Viajar Way Voyage Circle	8/22/23
Johnston	52844	0.20	Kimsey Pineapple Place	8/24/23
Division 5 Durham	52845	0.26	Eno Estates Extend SR 1549, Sterling Drive	9/18/23
Franklin	52846	0.32 0.08 0.04 0.08	Stephens Glen Extend SR 2031, Stephens Way Kathleen Court Mohers Cliff Court Innisfree Court	8/24/23
Person	52847	0.09	Glendale Edenglen Lane	9/18/23
Wake	52848	0.28 0.37 0.03 0.20 0.11 0.06 0.51 0.06 0.05 0.03	Prescott Downs Stickleback Drive Humboldt Drive Capetian Drive Prescott Downs Drive Furan Court Lares Lane Wavcott Drive Inscott Lane Mattwynd Lane Aegis Lane	9/13/23

NCDOT November 15, 2023 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 7				
Guilford	52849	0.22	Boone Landing and Boone Meadows Cornelius Court	9/11/23
		0.10	John King Lane	
		0.18	Extend SR 4608, South Point Drive	
Guilford	52850	0.06	Meadow Ridge Pond Court	8/7/23
Guilford	52851	0.48	Treeline Trails Peony Drive	6/2/23
Rockingham	52852	0.04	The Reserve at Winsome Forest Extend SR 3209, Marguerite Trace	7/6/23
		0.18	Laced Maple Court	
		0.06	Extend SR 3210, Oakchester Court	
Division 10				
Union	52853	0.07	Atherton Pumpkin Seed Court	7/14/23
		0.75	Wheatberry Hill Drive	
		0.07	Red Winter Court	
		0.09	Tomato Vine Lane	
		0.41	Winter Wheat Court	
		0.15	Farmer Mill Lane	
		0.17	Summer Harvest Drive	
		0.08	Blue Pumpkin Lane	
		0.25	Squash Harvest Court	
Division 12				
Catawba	52854	1.08	River Run River Run Circle	8/2/23
		0.06	Sliding Rock	
		0.06	Bear Paw	
Lincoln	52855	0.31	Canopy Creek Canopy Creek Drive	9/7/23
		0.43	Turtle Creek Drive	
		0.19	Lotus Lane	
		0.06	Hyacinth Court	
		0.14	Cherrybark Court	
		0.15	Riparian Way	

NCDOT November 15, 2023 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 12 (Continued)				
Lincoln	52856		The Farm at Ingleside	9/7/23
		0.05	Equestrian Drive	
		0.50	Secretariat Drive	
		0.10	Grand Champion Court	
		0.19	Gozzi Drive	
		0.47	Burnello Court	
		0.28	Saddlebred Drive	
		0.39	Thoroughbred Drive	
		0.15	On Ramp (LRS RouteID 80007275055)	
		0.14	Off Ramp (LRS RouteID 80007274055)	

NCDOT November 15, 2023 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 1 Chowan	52857	0.20	SR 1213, Rock Hock Church Road Retain 0.00 miles	5/8/23
Division 8 Richmond	52858	0.64	Portion of SR 1123, Lassiter Road Retain 0.43 miles as SR 1123 Retain 0.10 miles as SR 1249	10/3/23
Division 9 Stokes	52859	0.29	Portion of SR 1912, Shoebuckle Road Retain 1.24 miles	6/20/23
Division 12 Cleveland	52860	0.27	Portion of SR 1675, Hywood Road Retain 0.52 miles	9/5/23
Division 14 Jackson	52861	0.22	Portion of SR 1144, Charlow Lane Retain 1.07 miles	8/16/23

Number of roads petitioned for addition – 60

Number of roads petitioned for abandonment - 5

Corrections to the State Highway System:

County	Requested Action
Beaufort	SR 1333, Ward Road was certified on May 3, 1944 at a distance of 0.60 miles. The correct distance should be 0.55 miles due to photographic research. This correction is retroactive to May 3, 1944.
Cleveland	The correction on October 4, 2023 referenced the wrong petition number. The correct petition number should have been 52794 instead of 52798. This correction is retroactive to August 2, 2023.
Pitt	Petition 45347 added the following roads with incorrect distances, the correct distances are: Brown Place Drive 0.24 John Brown Court 0.11 Johnson Mill Drive 0.26 This correction is retroactive to September 6, 2001.

NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 3 Brunswick	WBS 51248 Widen SR 1766, Robin Lane NE in Parkwood Estates. Widening done in preparation of future paving. Establish Funds	Small Construction <u>TOTAL</u>	<u>\$45,000.00</u> \$45,000.00
Div 6 Cumberland	WBS 49081 Funds Established (2/20) Install signal at the intersection of SR 1108, Lakewood Dr and Towbridge Rd and construct 100' EB left turn lane and 100' WB right turn lane on SR 1108 approaches. Increase Funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$830,000.00</u> \$830,000.00
Div 6 Cumberland	WBS 50395 (Established 6/22) Repair existing storm drain systems by slip lining pipes on NC 904 in Tabor City. Increase and Close	Small Construction <u>TOTAL</u>	<u>\$30,072.65</u> \$30,072.65
Div 6 Cumberland	WBS 51096 (Established 9/23) SR 1404, Morganton Road at Northview Drive and Dundee Road in Fayetteville. Install signal at Northview Drive, to include a signalized pedestrian crossing on Morganton Road. Increase	High Impact / Low Cost <u>TOTAL</u>	<u>\$100,000.00</u> \$100,000.00
Div 7 Guilford	WBS 51187 Sedalia Elementary School Flashers on US 70 Establish Funds	Contingency <u>TOTAL</u>	<u>\$33,000.00</u> \$33,000.00
Div 7 Caswell	WBS 50632 (Established 11/22) Installation of a traffic signal at the intersection of NC 86 with Park Spring Road, SR 1300 Increase and Close	Small Construction <u>TOTAL</u>	<u>\$28,762.82</u> \$28,762.82

NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Div 8 Moore	WBS 51154 Traffic Circle in Pinehurst - Install traffic channelizer with flex posts at the Traffic Circle in Pinehurst on US 15/501 and NC 2/211 Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$50,000.00</u> \$50,000.00
Div 8 Moore	WBS 51175 Installation of all way stop and flashers at the intersection of NC690 and SR 2018, McPherson Road Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$15,000.00</u> \$15,000.00
Div 8 Chatham	WBS 51183 Installation of crosswalk across N. Main Street, SR 2333, adjacent to Hillcrest Ave., SR 2135, including curb ramp installations. Installation of all way stop at intersection of N. Main Street, SR 2333, and Colonial Ave., SR 2303. Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$30,000.00</u> \$30,000.00
Div 13 Buncombe	WBS 51155 I-240 at US 70 (Charlotte Street) intersections. Construction Pedestrian improvements and right turn lane on the I-240 eastbound off-ramp. Establish funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$465,000.00</u> \$465,000.00

Summary: 10 Projects

High Impact/Low Cost Commitment	\$1,490,000.00
Small Construction Commitment	\$103,835.47
Contingency Commitment	\$33,000.00
Economic Development Commitment	\$0.00
Public Access Commitment	\$0.00
TOTAL:	<u>\$1,626,835.47</u>

NCDOT November Board of Transportation Agenda

Public Transportation Program

<u>Division</u>	<u>Project Number</u>	<u>FY24 CONCPT</u>	<u>Estimated Project Cost</u>
14	24-CO-932	LAND-OF-SKY REGIONAL COUNCIL FY24 ConCPT Coordination – Land of Sky Regional Council will operate a 2-year agreement to support the coordination of trips between three or more transit systems; Land of Sky Regional Council, Transylvania County, FBRMPO, LOSRPO, Other Counties in Region. Application Number: 1000019896	
			\$330,000.00 Total
			\$0.00 Federal
			\$330,000.00 State
			\$0.00 Local
14	24-CO-027	MACON COUNTY FY24 ConCPT Coordination - Operating Macon County Transit is requesting funds to support the long-haul coordination project with Haywood Transit to maximize resources, gain efficiencies, and increase access to public transportation for long-distance weekday, daily fixed routes with a published schedule. Application Number: 1000018906	
			\$108,000.00 Total
			\$0.00 Federal
			\$108,000.00 State
			\$0.00 Local

<u>Division</u>	<u>Project Number</u>	<u>FY 24 5311</u>	<u>Estimated Project Cost</u>
13	24-CT-099	MCDOWELL COUNTY DBA MCDOWELL COUNTY TRANSIT FY24 Community Transportation Admin. Administrative costs related to rural transportation services provided by McDowell County. Application Number: 1000019858	
			\$183,649.00 Total
			\$146,919.00 Federal
			\$9,182.00 State
			\$27,548.00 Local

<u>Division</u>	<u>Project Number</u>	<u>FTA RURAL FERRY PROGRAM</u>	<u>Estimated Project Cost</u>
State	N/A	Shipyard Paint Facility Rehabilitation This project would involve replacing all interior lighting, explosion proof lighting and repainting the exposed structural steel beams, increase efficiency and lower cost and provide a safe working environment.	
			\$1,681,551.00 Total
			\$1,345,241.00 Federal
			\$336,310.00 State
			\$0.00 Local

Division	Project Number	5304 – Zero Emission Vehicle Transition Plan	Estimated Project Cost
5	n/a	WAKE COUNTY Planning study for the transition to zero emissions passenger vehicles.	
			\$125,000 Total
			\$100,000 Federal
			\$25,000 State
			\$0 Local

Division	Project Number	5304 – IMD Strategic Plan	Estimated Project Cost
n/a	n/a	The Integrated Mobility Division (IMD) will develop a strategic plan to help clarify IMD’s vision, strategies, and desired outcomes for the IMD team, coordination with NCDOT divisions, and relationships with the public. The primary goal will be an action-oriented plan and supporting materials that provide a framework for NCDOT and IMD to ensure the creation of appropriate structure and roles, policies, programs and projects that lead to implementation of diverse and evolving multimodal travel options that enhance accessibility, improve quality of life and provide safe transportation for all users in the state.	
			\$750,000 Total
			\$600,000 Federal
			\$150,000 State
			\$0 Local

Item I-I: Total Projects 6: Total Federal and State Funds \$3,150,652

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
2	P2024_CO_OPERATING	\$0	\$438,000	\$0	\$438,000
1	P2024_5311_ADMIN	\$146,919	\$9,182	\$27,548	\$183,649
1	P2024_RURAL FERRY	\$1,345,241	\$336,310	\$0	\$1,681,551
1	5304 – ZEV Transition Plans	\$100,000	\$25,000	\$0	\$125,000
1	5304 – Strategic Plan	\$600,000	\$150,000	\$0	\$750,000
6	TOTAL	\$2,192,160	\$958,492	\$27,548	\$3,178,200

NCDOT November 2023 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
Division 4 Johnston County 80000.2.1.22	The Rail Division requests Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for safety improvements needed for the closure of the at-grade crossing at (SR 2383 - Preston Street, Crossing 629 950L, MP A-161.32) by constructing a private drive to Bailey Feed Mill from (SR 2393 - Crocker Street). Bailey Feed Mill will be responsible for the design and construction of the project. The estimated cost to the Department is \$750,000. FRRCSI ID: F24200	\$750,000

ITEM I - 2 SUMMARY – 1 PROJECTS - (TOTAL STATE) \$750,000

NCDOT November Board of Transportation Agenda
Bicycle and Pedestrian Transportation Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the November 15, 2023, Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

**NCDOT November 2023 Board of Transportation Agenda
Aviation Program**

NCDOT November 2023 Board of Transportation Agenda

Division Airport County	Project Description	Estimate
Division 1 Currituck County Regional Airport Currituck County	New Fuel Farm – (Construction) (Amendment) WBS 36244.10.8.1 This amendment will fund the replacement and relocation of the fuel farm. The existing fuel farm has reached its useful life and is causing safety and environmental concerns. (PR# 2629)	\$475,000 Total \$427,500 State \$47,500 Local
Division 2 Michael J Smith Field Airport Carteret County	Runway 3-21 Pavement Rehabilitation – (Construction/CA/RPR) (Amendment) WBS 36244.47.8.1 This funding estimate will perform pavement rehabilitation of Runway 3-21. The runway signage and lighting system will be relocated and replaced. (PR# 4555)	\$7,600,000 Total \$6,840,000 State \$760,000 Local
Division 4 Rocky Mount – Wilson Regional Airport Nash County	Obstruction Clearing – (Construction/CA/RPR) WBS TBD This funding estimate will remove off-airport tree obstructions identified in the recent 18B survey and identified by the FAA. (PR# 4614)	\$685,000 Total \$616,500 State \$68,500 Local
Division 5 Triangle North Executive Airport Franklin County	RPZ Analysis – (Design) WBS TBD Conduct a runway protection zone (RPZ) study to evaluate the alternatives for the extension of Runway 05-23 (PR# 4830)	\$77,708 Total \$69,937 State \$7,771 Local

NCDOT November 2023 Board of Transportation Agenda

Aviation Program

Division 6 Curtis L Brown Field Bladen County	Apron Reconstruction – (Construction) WBS TBD This funding will complete a reconstruction of the pavement on the aircraft parking apron. (PR #4267)	\$1,475,000 Total \$1,327,500 State \$147,500 Local
Division 8 Raleigh Executive Jetport Lee County	Runway Approach Obstruction Clearing (Design)(Amendment) WBS 36244.61.7.1 This amendment will fund the completion of design plans for the clearing of trees on airport property that were identified as obstructions. (PR# 4180)	\$30,000 Total \$27,000 State \$3,000 Local
Division 9 Smith-Reynolds Airport Forsyth County	Pavement Rehabilitation of Taxiway Alpha (Construction) WBS TBD This funding estimate will rehabilitate the failing pavement on taxiway alpha, the parallel taxiway serving the primary runway 15/33. (PR# 4797)	\$5,500,000 Total \$4,950,000 State \$550,000 Local

ITEM I-4 SUMMARY – 7 REQUESTS – Total Cost: \$15,842,708
Total State Aid Cost \$14,258,437
Total Local Investment \$1,584,271

Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

November 15, 2023

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
TYRRELL DIV. 1 HB-0001 STATEWIDE	WBS 49475.1.1 REPLACE BRIDGE #7 OVER THE ALLIGATOR RIVER ON US 64. \$7,325,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000,000.00
WASHINGTON DIV. 1 R-5936 DIVISION	WBS 48551.1.1 SR 1126 (ROPER NEWLAND ROAD) FROM SR 1128 (A CANAL ROAD) TO SR 1183 (SHORE DRIVE). \$77,519.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
WASHINGTON DIV. 1 R-5937 DIVISION	WBS 48552.1.2 SR 1106 (MORATTOCK ROAD) FROM SR 1100 (LONG RIDGE ROAD) TO NC 32 SOUTH. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$300,000.00
PERQUIMANS DIV. 1 R-5939 DIVISION	WBS 48556.1.1 SR 1300 (NEW HOPE ROAD) FROM WOODLAND CHURCH ROAD TO WOODVILLE ROAD (SR 1329). \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
CRAVEN DIV. 2 R-4463A REGIONAL	WBS 35601.1.R2 NC 43 CONNECTOR FROM US 17 BUSINESS TO SOUTH OF US 17 / US 70. \$2,395,099.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$100,000.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CRAVEN DIV. 2 R-5777C STATEWIDE	WBS 44648.2.4 US 70 IMPROVEMENTS FROM THE HAVELOCK BYPASS TO EAST OF SR 1116 (THURMAN ROAD). \$17,334,862.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$15,000,000.00 IN SFY 25 AND \$5,000,000.00 IN SFY 26.	\$20,000,000.00
PITT DIV. 2 U-5875 DIVISION	WBS 44677.2.1 SR 1203 (ALLEN STREET) FROM SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). \$4,169,706.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
CARTERET DIV. 2 U-6058 REGIONAL	WBS 47482.1.1 US 70 (LIVE OAK STREET) AT NC 101. \$1,181,279.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
NEW HANOVER DIV. 3 U-4751 STATEWIDE	WBS 40191.3.2 SR 1409 (MILITARY CUTOFF ROAD EXTENSION) FROM SR 1409 (MILITARY CUTOFF ROAD) TO US 17 IN WILMINGTON. \$122,890,235.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$13,900,000.00
NEW HANOVER DIV. 3 U-4902C STATEWIDE	WBS 40238.1.3 US 17 BUSINESS (MARKET STREET) FROM NORTH OF US 117/NC 132 (COLLEGE ROAD) TO STATION ROAD. \$2,844,183.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ONslow DIV. 3 U-5508 STATEWIDE	WBS 50015.1.2 NC 24 (LEJEUNE BLVD) AT NC 53 (WESTERN BLVD). \$822,395.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
ONslow DIV. 3 U-5787 DIVISION	WBS 44359.1.1 SR 2715 (TRADE STREET) FROM NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE. \$1,345,900.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
BRUNSWICK DIV. 3 U-5914 DIVISION	WBS 44647.3.1 NC 133 FROM US 17/74/76 TO SR 1554 (OLD RIVER ROAD). \$2,428,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$3,104,872.00
ONslow DIV. 3 U-5949 REGIONAL	WBS 46896.1.1 NC 210 FROM US 17 TO SOUTH OF SR 1518 (OLD FOLKSTONE ROAD). \$1,475,595.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
JOHNSTON DIV. 4 R-5718 DIVISION	WBS 50472.2.1 SR 1003 (BUFFALO ROAD) FROM US 70 TO SR 1934 (OLD BEULAH ROAD). \$627,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
ROCKY MOUNT /NASH DIV. 4 U-5026 DIVISION	WBS 44033.2.3 I-95 AT SR 1770 (SUNSET AVENUE). \$13,836,700.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$145,587.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ROCKY MOUNT /NASH DIV. 4 U-5026 DIVISION	WBS 44033.3.3 I-95 AT SR 1770 (SUNSET AVENUE). \$70,233,521.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$4,000,000.00
WAKE DIV. 5 HL-0008I BONUSALLOC	WBS 49367.2.10 SR 1006 (OLD STAGE ROAD) AT SR 1006 (OLD STAGE ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD). INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY AND UTILITIES. THIS IS A CASH FLOW PROJECT WITH \$1,354,000.00 IN SFY 24, \$1,526, 000.00 IN SFY 25, \$310,000.00 IN SFY 26 AND \$310,000.00 IN SFY 27.	\$3,500,000.00
WAKE DIV. 5 R-2829A STATEWIDE	WBS 35517.2.TA1 NEW ROUTE (FUTURE NC 540) FROM I-40 TO SOUTH OF ROCK QUARRY ROAD. CONSTRUCT FREEWAY ON NEW LOCATION. \$10,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$18,600,000.00
WAKE DIV. 5 R-2829A STATEWIDE	WBS 35517.3.TA1 NEW ROUTE (FUTURE NC 540) FROM I-40 TO SOUTH OF ROCK QUARRY ROAD. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$15,000,000.00
WAKE DIV. 5 R-2829B STATEWIDE	WBS 35517.2.TA3 NEW ROUTE (FUTURE NC 540) FROM SOUTH OF ROCK QUARRY ROAD TO I-87 / US 64 / US 264 BYPASS. \$8,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$20,820,000.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 R-2829B STATEWIDE	WBS 35517.2.TA4 NEW ROUTE (FUTURE NC 540) FROM SOUTH OF ROCK QUARRY ROAD TO I-87 / US 64 / US 264 BYPASS. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$2,180,000.00
WAKE DIV. 5 R-2829B STATEWIDE	WBS 35517.3.TA2 NEW ROUTE (FUTURE NC 540) FROM SOUTH OF ROCK QUARRY ROAD TO I-87 / US 64 / US 264 BYPASS. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$19,420,000.00
WAKE DIV. 5 U-5518B SW/REG	WBS 43612.2.3 US 70 (GLENWOOD AVE) AT SR 3067 (T. W. ALEXANDER DRIVE). \$11,604,208.00 HAS PREVIOUSLY BEEN APPROVED FOR APPRAISAL AND ADVANCED ACQUISITION OF SPECIFIC PARCELS. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 906 (PROPERTY OF LCL CORP).	\$989,927.00
WAKE DIV. 5 U-5746 REGIONAL	WBS 54032.2.1 US 401 FROM SR 1467/SR 2839 (ALLEN STREET) TO SR 1010 (TEN-TEN ROAD). \$3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
WAKE DIV. 5 U-5748 REGIONAL	WBS 50168.3.1 US 401 AT SR 2044 (LIGON MILL ROAD)/SR 2224 (MITCHELL MILL ROAD) AND SR 2006 (PERRY CREEK ROAD) IN RALEIGH. \$23,290,956.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$30,109,993.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A CASH FLOW PROJECT WITH \$9,334,098 IN SFY 24, \$11,441,797.00 IN SFY 25, \$7,527,500.00 IN SFY 26 AND \$1,806,598.00 IN SFY 27.	\$30,109,993.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5826 DIVISION	WBS 44398.2.1 SR 2000 (FALLS OF NEUSE ROAD) FROM I-540 TO SR 2006 (DURANT ROAD). \$4,975,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$195,596.00
WAKE DIV. 5 U-6117 DIVISION	WBS 48370.1.1 APEX TOWNWIDE SIGNAL SYSTEM. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$250,000.00
WAKE DIV. 5 U-6119 DIVISION	WBS 48372.1.1 RALEIGH CITYWIDE SIGNAL SYSTEM. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$250,000.00
WAKE DIV. 5 U-6194 DIVISION	WBS 48654.1.1 GARNER CITYWIDE SIGNAL SYSTEM. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
CUMBERLAND/ HARNETT DIV. 6 I-5986A STATEWIDE	WBS 47532.2.2 I-95 FROM BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONGBRANCH ROAD - EXIT 71). \$21,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,772,603.00
ROBESON DIV. 6 I-6064A REG/EX	WBS 49067.2.5 I-95 FROM I-74 (EXIT 13) TO CARTHAGE ROAD (EXIT 19). \$3,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$3,200,000.00
ROBESON DIV. 6 I-6064B STATEWIDE	WBS 49067.2.6 I-95 FROM CARTHAGE ROAD (EXIT 19) TO US 301 (FAYETTEVILLE ROAD, EXIT 22). \$2,025,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,400,000.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HARNETT DIV. 6 R-5705A DIVISION	WBS 46377.3.1 NC 55 FROM JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. \$59,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$10,758,6969.00) TO REFLECT THE LOW BID RECEIVED. THIS IS A CASH FLOW PROJECT WITH (\$2,151,734.00) IN SFY24, (\$3,765,535.00) IN SFY 25, (\$3,012,427.00) IN SFY 26 AND (\$1,828,973.00) IN SFY 27.	(\$10,758,669.00)
COLUMBUS DIV. 6 R-5820 SW/REG	WBS 47092.2.1 US 74/US 76 AT SR 1735 (CHAUNCEY TOWN ROAD). (COMB W/R-5819). \$931,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED USING REGIONAL TIER FUNDING.	\$126,083.00
CUMBERLAND DIV. 6 U-3422WM DIVISION	WBS 39001.4.1 SR 1003 (CAMDEN ROAD) FROM FAYETTEVILLE OUTER LOOP TO SR 1596 (HOPE MILLS ROAD). \$1,233,724.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$495,900.00
ROBESON DIV. 6 U-5797WM DIVISION	WBS 44367.4.1 SR 1997 (FAYETTEVILLE ROAD) FROM FARRINGTON STREET TO EAST 22ND STREET. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$139,900.00
ROBESON DIV. 6 W-5706L REGIONAL	WBS 44852.3.30 NC 27/SR 1006 (OLD STAGE RD) AT SR 2084 (LESLIE CAMPBELL AVENUE) AND NC 27/ SR 1006 (OLD STAGE ROAD) AT SR 1516. INITIAL FUNDS ARE REQUESTED IN ADVANCE OF CONSTRUCTION FOR UTILITY RELOCATION.	\$30,000.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HOKE, CUMBERLAND DIVS. 6/8 U-5798B DIVISION	WBS 44369.1.3 SR 1102 (GILLIS HILL ROAD) FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONE POINT ROAD). \$981,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
DIVISIONWIDE DIV. 7 M-0539G DIVISION	WBS 49082.2.7 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
GUILFORD DIV. 7 R-5725 REGIONAL	WBS 50474.2.1 INTERSECTION IMPROVEMENTS ALONG NC 68 AND NC 150 IN OAK RIDGE. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$46,100.00
GUILFORD DIV. 7 R-5725 REGIONAL	WBS 50474.3.1 INTERSECTION IMPROVEMENTS ALONG NC 68 AND NC 150 IN OAK RIDGE. \$7,626,700.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$4,876,544.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A CASH FLOW PROJECT WITH \$3,462,346.00 IN SFY 24 AND \$1,414,198.00 IN SFY 25.	\$4,876,544.00
ALAMANCE DIV. 7 U-5844 DIVISION	WBS 50234.2.1 NC 62 FROM SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$4,092,000.00 IN SFY 24, \$6,548,000.00 IN SFY 25, \$1,330,000.00 IN SFY 26 AND \$1,330,000.00 IN SFY 27.	\$13,300,000.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GUILFORD DIV. 7 U-6019 DIVISION	WBS 47164.2.1 SR 2334 (AIR HARBOR ROAD) AT SR 2347 (LAKE BRANDT ROAD). \$423,207.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$8,190.00
CHATHAM DIV. 8 HE-0011 DIVISION	WBS 50623.2.2 VARIOUS, WOLFSPEED - ROADWAY IMPROVEMENTS ALONG US 64 JUST WEST OF SILER CITY AND CONSTRUCTION OF INDUSTRIAL ACCESS ROAD. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$65,000.00
LEE DIV. 8 R-3830 DIVISION	WBS 38887.2.3 NC 42 FROM US 421 (HORNER BOULEVARD) TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET) FROM NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. \$17,709,920.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$701,201.00
CHATHAM DIV. 8 R-5930A DIVISION	WBS 48548.3.2 NEW ROUTE, CHATHAM PARK WAY, NORTHERN TERMINUS OF EXISTING CHATHAM PARK WAY JUST NORTH OF US 64 TO NORTH OF PROPOSED GRANT DRIVE. \$12,832,785.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$2,997,901.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A CASH FLOW PROJECT WITH \$1,079,245.00 IN SF Y24, \$1,349,055.00 IN SFY 25 AND \$569,601.00 IN SFY 26.	\$2,997,901.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RANDOLPH DIV. 8 U-6006 DIVISION	WBS 47141.1.1 US 220 BUSINESS FROM SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. \$1,693,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
RICHMOND DIV. 8 U-6027 DIVISION	WBS 47152.1.1 US 1 (PROPOSED) / SR 1516 (GREENE STREET) FROM US 220 TO US 1 IN ROCKINGHAM. \$1,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
FORSYTH DIV. 9 R-2577A REGIONAL	WBS 37405.2.5 US 158 FROM MULTI-LANES NORTH OF US 421 /I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD). \$6,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$2,750,000.00
STOKES DIV. 9 R-5828 DIVISION	WBS 47100.3.1 US 311 (NORTH MAIN STREET) AT SR 1918 (FIRST STREET) IN WALNUT COVE. \$3,050,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$240,000.00
FORSYTH DIV. 9 U-2729 DIVISION	WBS 34853.3.3 SR 1672 (HANES MILL ROAD) FROM MUSEUM DRIVE TO SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM. \$18,189,422.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$9,914,082.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A CASH FLOW PROJECT WITH \$4,064,773.00 IN SFY 24, \$3,767,351.00 IN SFY 25 AND \$2,081,958.00 IN SFY 26.	\$9,914,082.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
KERNERSVILLE /FORSYTH DIV. 9 U-4734 DIVISION	WBS 36600.2.1 SR 2601 (MACY GROVE ROAD) EXTENSION FROM SR 1005 (EAST MOUNTAIN STREET) TO NC 150 (NORTH MAIN STREET). \$5,086,004.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$925.00
FORSYTH DIV. 9 U-6188 DIVISION	WBS 48648.1.2 SR 1969 (PINEY GROVE ROAD) FROM NORTH OF NELSON STREET TO SR 2031 (BROWN ROAD) IN KERNERSVILLE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$250,000.00
FORSYTH DIV. 9 U-6189 DIVISION	WBS 48649.1.1 SR 1156 (LEWISVILLE- CLEMMONS ROAD) FROM SR 1103 (STYERS FERRY ROAD) TO SR 1101 (SHALLOWFORD ROAD) IN LEWISVILLE. \$29,751.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
FORSYTH DIV. 9 U-6190 DIVISION	WBS 48650.1.2 NC 65 (BETHANIA-RURAL HALL ROAD) FROM SR 1647 (GLADE STREET) TO NC 66 IN RURAL HALL. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$500,000.00
MECKLENBURG DIV. 10 I-5718 STATEWIDE	WBS 49020.1.1 I-77 FROM I-485 (EXIT 1) TO I-277/ NC 16 (BROOKSHIRE FREEWAY) EXIT 11. \$8,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000,000.00
CABARRUS DIV. 10 R-2246A DIVISION	WBS 34408.1.3 GEORGE LILES PARKWAY - FROM NC 49 TO SR 1304 (ROBERTA ROAD). \$269,197.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STANLY DIV. 10 R-2530B REGIONAL	WBS 34446.3.4 NC 24 - 27 FROM BIRD ROAD IN ALBEMARLE TO WEST OF THE PEE DEE RIVER. \$74,584,974.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT.	\$1,000,000.00
UNION DIV. 10 U-5112 DIVISION	WBS 42374.1.2 SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. \$540,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$200,000.00
UNION DIV. 10 U-5808 DIVISION	WBS 44381.3.1 SR 1362 (CHESNUT LANE CONNECTOR) FROM SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED OCTOBER 5, 2023. THIS IS A CASH FLOW PROJECT WITH \$2,958,000.00 IN SFY 24, \$8,526,000.00 IN SFY 25, \$4,524,000.00 IN SFY 26 AND \$1,392,000.00 IN SFY 27.	\$17,400,000.00
IREDELL, MECKLENBURG DIVS. 10/12 I-6065 STATEWIDE	WBS 48856.1.2 I-77 FROM I-485 TO NC 150. \$68,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$68,000.00). WBS WILL BE CLOSED.	(\$68,000.00)

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WATAUGA DIV. 11 R-2566BA DIVISION	WBS 37512.3.3 NC 105 - CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD) WITHIN THE LIMITS OF R-2566B. \$23,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. THIS IS A CASH FLOW PROJECT WITH \$1,000,000.00 IN SFY 24 AND \$4,150,000.00 IN SFY 25.	\$5,150,000.00
ASHE DIV. 11 R-2915E DIVISION	WBS 34518.3.8 US 221 FROM US 221 BYPASS TO US 221 BUS / NC 88 IN JEFFERSON. \$31,520,975.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$7,000,000.00
WILKES DIV. 11 R-5906 DIVISION	WBS 48518.1.1 NC 268 FROM SR 1966 TO FOUR LANES WEST OF SR 2026 (AUSTIN TRAPHILL ROAD). \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
IREDELL DIV. 12 HL-0114 DIVISION	WBS 50825.1.1 LANGTREE ROAD FROM PIN OAK LANE TO MOUNT MOURNE LOOP. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$872,800.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLEVELAND DIV. 12 R-2707D REGIONAL	WBS 34497.3.12 US 74 (SHELBY BYPASS) FROM EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). \$101,896,235.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$92,992,572.00 TO REFLECT THE LOW BID RECEIVED. (THIS IS A COMBINED LETTING OF R-2707D AND R-2707E). THIS IS A CASH FLOW PROJECT WITH \$20,425,115.00 IN SFY 24, \$26,632,817 IN SFY 25, \$21,965,989.00 IN SFY 26, \$15,826,479.00 IN SFY 27 AND \$8,143,170.00 IN SFY 28.	\$92,993,570.00
CLEVELAND DIV. 12 R-2707D REGIONAL	WBS 34497.2.13 US 74 (SHELBY BYPASS) FROM EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). \$18,517,750.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION OF PROPERTIES THAT ARE TOTAL TAKES AND FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$1,270,821.00
CLEVELAND DIV. 12 R-4045 REGIONAL	WBS 34598.2.2 US 74 AT SR 1168 (LATTIMORE ROAD) INTERSECTION. \$25,002,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$30,938,678.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A CASH FLOW PROJECT WITH \$17,491,027.00 IN SFY 24, \$10,125,323.00 IN SFY 25 AND \$3,322,328.00 IN SFY 26.	\$30,938,678.00
CATAWBA DIV. 12 U-5510 DIVISION	WBS 45532.3.2 SR 1468 (SWEETWATER ROAD EXTENSION) FROM US 70 TO SR 1148 (STARTOWN ROAD). \$3,930,294.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$80,000.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLEVELAND DIV. 12 U-5775 REGIONAL	WBS 50186.1.1 US 74 BUSINESS (MARION STREET) AT INTERSECTION OF US 74 BUSINESS (MARION STREET) AND NC 150 (CHERRYVILLE ROAD). \$740,772.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00
CLEVELAND DIV. 12 U-5775 REGIONAL	WBS 50186.2.1 US 74 BUSINESS (MARION STREET) AT INTERSECTION OF US 74 BUSINESS (MARION STREET) AND NC 150 (CHERRYVILLE ROAD). \$3,090,096.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$27,113.00
CLEVELAND DIV. 12 U-5775 REGIONAL	WBS 50186.3.1 US 74 BUSINESS (MARION STREET) AND NC 150 (CHERRYVILLE ROAD) INTERSECTION. \$4,402,705.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$5,962,882.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A CASH FLOW PROJECT WITH \$1,194,712.00 IN SFY 24 AND \$4,768,170.00 IN SFY 25.	\$5,962,882.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.1.7 I-26 / I-40 FROM SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY STREET). \$450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.2.20 I-26 FROM SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY). \$29,229,168.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION. \$155,000.00 ADDITIONAL FUNDS ARE REQUESTED FOR RELOCATION COSTS OF SPECIFIC PARCEL 904 (PROPERTY OF PEGGY M. DUYCK HEIRS). \$24,109,029.00 ADDITIONAL FUNDS ARE REQUESTED FOR SPECIFIC PARCELS 353,353A, 354 AND 364.	\$24,264,029.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE DIV. 13 I-2513WM STATEWIDE	WBS 34165.4.2 AQUATIC MITIGATION. INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION.	\$550,000.00
BUNCOMBE DIV. 13 I-4409 SW/DIV	WBS 38714.1.2 I-40 - SR 2500 (BLUE RIDGE ROAD) AT BLACK MOUNTAIN. \$2,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDING.	\$500,000.00
BUNCOMBE DIV. 13 U-3301WM REGIONAL	WBS 34909.4.3 NC 63 (LEICESTER HIGHWAY) FROM SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD). \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$75,000.00
HENDERSON DIV. 14 R-5748 DIVISION	WBS 50203.1.D1 SR 1127 (KANUGA ROAD) FROM US 25 BUSINESS (CHURCH STREET) TO SR 1123 (LITTLE RIVER ROAD). \$1,902,928.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
TRANSYLVANIA DIV. 14 R-5799 REGIONAL	WBS 44984.1.1 INTERSECTIONS OF US 64 WITH US 276 AND NC 280. \$2,845,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$70,000.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE M-0194 STATEWIDE	WBS 34263.1.1 FEASIBILITY STUDIES BY DIVISION OF PLANNING AND PROGRAMMING. \$130,825,381.00 HAS PREVIOUSLY BEEN APPROVED FOR FEASIBILITY STUDIES. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND SPECIFIC STATE FUNDS FOR CONSTRUCTION PROJECT.	\$10,000,000.00
STATEWIDE M-0360 SW/REG/DIV	WBS 36824.1.2 TECHNICAL SERVICES, STATEWIDE, PRELIMINARY ENGINEERING FOR MISCELLANIOUS PROJECTS. \$27,896,804.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$18,048.27) / 30% REGIONAL (\$13,536.20) / 30% DIVISION (\$13,536.20) TIERFUNDING. WBS WILL BE CLOSED.	\$45,120.67
STATEWIDE M-0479B SW/REG/DIV	WBS 49642.1.1 PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. \$2,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$400,000.00) / 30% REGIONAL (\$300,000.00) / 30% DIVISION (\$300,000.00) TIER FUNDING.	\$1,000,000.00
STATEWIDE M-0539ZD STATEWIDE	WBS 49082.3.5 NORTHERN LONG EARED BAT. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR SPECIAL PROJECTS. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
STATEWIDE M-0539ZH STATEWIDE	WBS 49082.3.9 TRICOLORED BAT PBO. INITIAL FUNDS ARE REQUESTED FOR SPECIAL PROJECTS.	\$2,000,000.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$3,500,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	40 PROJECTS	\$61,703,285.00
REG/EX STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$3,200,000.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	18 PROJECTS	\$170,840,701.00
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	20 PROJECTS	\$161,888,632.00
SW/DIV STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$500,000.00
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$1,116,010.00
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$1,045,120.67
STRATEGIC TRANSPORTATION INVESTMENTS	85 PROJECTS	\$403,793,748.67

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
GARNER /WAKE CO. DIV. 5 SS-6005AF	WBS 49814.3.1 SR 2812 (TIMBER DRIVE) AT SR 2715 (WOODLAND ROAD). \$25,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-20-60192-1	\$40,000.00
SHELBY / CLEVELAND CO. DIV. 12 SS-4912CT	WBS 48312.1.1 US 74 BUSINESS (MARION STREET) FROM NC 150/SR 1958 (DEKALB STREET) TO MORGAN STREET. \$43,000 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED TO REVISE LANES TO IMPROVE LEFT TURNS AND PEDESTRIAN SAFETY. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 12-18-221-1	\$5,000.00
ASHEVILLE / BUNCOMBE CO. DIV. 13	WBS 51155 I-240 EB RAMPS AT US 70-CHARLOTTE ST. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL REVISIONS. THESE FUNDS ARE BEING SET UP AS COMPANION FUNDING TO ALLOCATED HIGH IMPACT/ LOW COST FUNDS FOR THE LOCATION. FILE 13-18-205-6	\$546,000.00

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE CO. DIV. 13 SM-5713B	WBS 47662.3.1 NC 191 (BREVARD ROAD) AT NC 146 (LONG SHOALS ROAD). \$420,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION. PROJECT WAS CONSTRUCTED UNDER HIGH IMPACT/LOW COST WBS 47878. REDUCE FUNDS AND CLOSE. FILE 13-16-227-2	(\$419,655.01)
ASHEVILLE / BUNCOMBE CO. DIV. 13 SM-5713E	WBS 47910.1.1 I-240 EB RAMPS AT US 70 (CHARLOTTE STREET). \$106,076.07 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 13-18-205-4	\$26,000.00
ASHEVILLE / BUNCOMBE CO. DIV. 13 SM-5713E	WBS 47910.2.1 I-240 EB RAMPS AT US 70 (CHARLOTTE STREET). \$64,000 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL REVISIONS. RIGHT OF WAY AND UTILITIES FUNDS WILL NOT BE NEEDED. REDUCE FUNDS AND CLOSE. FILE 13-18-205-5	(\$64,000.00)
ITEM L SUMMARY	6 PROJECTS	\$133,344.99

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
CRAVEN CO. HS-2002V REGIONAL	WBS 49300.3.25, FEDERAL NO. 4930001 NC 55 (NEUSE BOULEVARD) AT SR 1215 (SIMMONS STREET). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS.	\$18,000.00 Cost \$16,200.00 Fed. \$1,800.00 State
CRAVEN CO. HS-2002W REGIONAL	WBS 49300.3.26, FEDERAL NO. 4930002 NC 55 (NEUSE BOULEVARD) AT SR 1309/SR 1402 (GLENBURNIE ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS.	\$18,000.00 Cost \$16,200.00 Fed. \$1,800.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
DUPLIN CO. B-5981 STATEWIDE	WBS 47747.3.1, FEDERAL NO. 0117050 REPLACE BRIDGE #16 OVER CSX RAILROAD ON US 117 NORTH BOUND LANE, AND PRESERVATION OF BRIDGE #17 OVER CSX RAILROAD. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$2,845,600.00 IN FY24, \$2,834,400.00 IN FY25, AND STATE MATCH OF \$711,400.00 IN FY24 AND \$708,600.00 IN FY25.	\$7,100,000.00 Cost \$5,680,000.00 Fed. \$1,420,000.00 State
BRUNSWICK CO. B-5996 DIVISION	WBS 48191.3.1, FEDERAL NO. BRZ-1300(019) REPLACE BRIDGE #126 OVER CAWCAW SWAMP ON SR 1300. \$1,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
NEW HANOVER CO. BL-0075 DIVISION	WBS 50708.3.1, FEDERAL NO. 5070802 US 76 (CAUSEWAY DRIVE) AND US 74 (WEST SALISBURY STREET) IN WRIGHTSVILLE BEACH. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL ON STREET BICYCLE LANES AND PEDESTRIAN CROSSWALKS.	\$336,557.00 Cost \$269,245.00 Fed. \$67,312.00 Local
DUPLIN PENDER COUNTIES I-5940 STATEWIDE	WBS 45883.3.GV1, FEDERAL NO. STBGIM-0040(075) I-40 FROM EAST OF THE DUPLIN COUNTY LINE (MILE MARKER 360) TO WEST OF US 117 (MILE MARKER 389.5) IN PENDER COUNTY. PAVEMENT AND BRIDGE REHABILITATION. \$38,659,499.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A GARVEE BOND PROJECT.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
NEW HANOVER CO. U-5792 DIVISION	WBS 54038.1.FD1, FEDERAL NO. NHP-0074(171) US 117/NC 132 (COLLEGE ROAD) FROM US 17 BUSINESS (MARKET STREET) TO SR 2048 (GORDON ROAD) IN WILMINGTON. UPGRADE ROADWAY. \$2,407,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,200,000.00 Cost \$960,000.00 Fed. \$240,000.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
NASH WILSON COUNTIES HS-2004U REGIONAL	WBS 49306.3.22, FEDERAL NO. 4930612 NC 58 BETWEEN THE NORTHERN STANTONSBURG TOWN LIMITS AND 0.275 MILE NORTH OF SR 1622 (EVANSDALE ROAD) IN WILSON COUNTY; NC 58 BETWEEN 0.191 MILE SOUTH OF SR 1314 (THOMPSON CHAPEL CHURCH ROAD) IN WILSON COUNTY AND THE SOUTHERN NASHVILLE TOWN LIMITS IN NASH COUNTY; AND NC 58 BETWEEN 0.249 MILE SOUTH OF SR 1004 (TAYLOR'S STORE ROAD) AND THE SOUTHERN CASTALIA TOWN LIMITS IN NASH COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPS WITH SIX-INCH INCH PAVEMENT MARKINGS.	\$690,000.00 Cost \$621,000.00 Fed. \$69,000.00 State
WAYNE CO. I-6048 STATEWIDE	WBS 47997.3.1, FEDERAL NO. NHPIM-0117(049) US 117 (FUTURE I-795) FROM US 70 TO THE DUPLIN COUNTY LINE. PAVEMENT AND BRIDGE REHABILITATION. \$7,891,960.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
GRANVILLE CO. B-5323 DIVISION	WBS 46037.3.1, FEDERAL NO. BRZ-1442(3) REPLACE BRIDGE #143 OVER JOHNSTON CREEK ON SR 1442. \$3,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
FRANKLIN CO. B-6003 DIVISION	WBS 48198.1.1, FEDERAL NO. BRZ-1609(003) REPLACE BRIDGE #78 OVER THE TAR RIVER ON SR 1609. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00 Cost \$640,000.00 Fed. \$160,000.00 State
WAKE CO. BO-2416 EXEMPT	WBS 50846.1.1, FEDERAL NO. 5084611 CONSTRUCT PEDESTRIAN BRIDGE OVER CSX RAILROAD WITHIN THE EXISTING ALIGNMENT OF SR 1153 (TINGEN ROAD) IN APEX. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$650,000.00 Cost \$520,000.00 Fed. \$130,000.00 Local
FRANKLIN CO. C-5610E EXEMPT	WBS 43732.2.6, FEDERAL NO. CMAQ-0514(006) SIDEWALK ALONG NORTH MAIN STREET, AT THE HOSPITAL AND A CROSSWALK AT SMOKETREE WAY IN LOUISBURG. FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$157,060.00 Cost \$125,648.00 Fed. \$31,412.00 Local
DURHAM CO. HI-0023 STATEWIDE	WBS 50807.3.1, FEDERAL NO. 5080701 I-885 FROM I-40 TO 0.4 MILE NORTH OF T.W. ALEXANDER DRIVE. PAVEMENT REHABILITATION. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$2,215,200.00 IN FY24 AND \$904,800.00 IN FY25, AND STATE MATCH OF \$553,800.00 IN FY24 AND \$226,200.00 IN FY25.	\$3,900,000.00 Cost \$3,120,000.00 Fed. \$780,000.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
DURHAM CO. I-5941 STATEWIDE	WBS 45884.3.1, FEDERAL NO. 0085065 I-85 FROM THE ORANGE COUNTY LINE TO US 15/ US 501 IN DURHAM. PAVEMENT REHABILITATION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$9,352,800.00 IN FY24, \$9,832,800.00 IN FY25, AND \$2,094,400.00 IN FY26, AND STATE MATCH OF \$2,338,200.00 IN FY24, \$2,458,200.00 IN FY25 AND \$523,600.00 IN FY26.	\$26,600,000.00 Cost \$21,280,000.00 Fed. \$5,320,000.00 State
WAKE CO. W-5805E REGIONAL	WBS 48950.1.6, FEDERAL NO. 0098038 NC 98 (WAIT AVENUE) AT SR 2057/SR 4465 (MOORES POND ROAD). \$375,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$90,000.00 Cost \$81,000.00 Fed. \$9,000.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
HARNETT CO. EB-6014 DIVISION	WBS 48683.3.1, FEDERAL NO. 0624004 CAMPBELL UNIVERSITY - SIDEWALK FROM WADE STEWART CIRCLE TO PEARSON ROAD IN BUIES CREEK. \$565,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$65,000.00 Cost \$52,000.00 Fed. \$13,000.00 Local
ROBESON CO. HB-0007 DIVISION	WBS 50347.2.2, FEDERAL NO. 1529011 REPLACE BRIDGES #299 AND #300 OVER SADDLE TREE SWAMP ON SR 1529. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$15,000.00 Cost \$12,000.00 Fed. \$3,000.00 State
ROBESON CO. HB-0007 DIVISION	WBS 50347.3.1, FEDERAL NO. 1529011 REPLACE BRIDGES #299 AND #300 OVER SADDLE TREE SWAMP ON SR 1529. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,100,000.00 Cost \$1,680,000.00 Fed. \$420,000.00 State
ROBESON CO. HI-0016 STATEWIDE	WBS 49987.3.1, FEDERAL NO. 0074244 US 74 (FUTURE I-74) FROM EAST OF NC 41 TO THE COLUMBUS COUNTY LINE. PAVEMENT REHABILITATION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST, COMBINED FOR LETTING WITH HI-0017, US 74 (FUTURE I-74) FROM THE SCOTLAND COUNTY LINE TO I-74/US 74 BUSINESS. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$3,400,000.00 IN FY24, \$3,975,200.00 IN FY25, AND \$624,800.00 IN FY26, AND STATE MATCH OF \$850,000.00 IN FY24, \$993,800.00 IN FY25 AND \$156,200.00 IN FY26.	\$10,000,000.00 Cost \$8,000,000.00 Fed. \$2,000,000.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
ROBESON CO. HI-0017 STATEWIDE	WBS 49988.3.1, FEDERAL NO. 4998831 US 74 (FUTURE I-74) FROM THE SCOTLAND COUNTY LINE TO I-74/US 74 BUSINESS. PAVEMENT REHABILITATION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST, COMBINED FOR LETTING WITH HI-0016, US 74 (FUTURE I-74) FROM EAST OF NC 41 TO THE COLUMBUS COUNTY LINE. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$2,858,400.00 IN FY24, \$2,581,600.00 IN FY25, AND STATE MATCH OF \$714,600.00 IN FY24 AND \$645,400.00 IN FY25.	\$6,800,000.00 Cost \$5,440,000.00 Fed. \$1,360,000.00 State
COLUMBUS CO. HI-0018 STATEWIDE	WBS 49989.1.1, FEDERAL NO. 0074(247) US 74 (FUTURE I-74) FROM WEST OF US 701 BUSINESS TO WEST OF NC 214. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
ROBESON CO. HN-0020 EXEMPT	WBS 51170.1.1, FEDERAL NO. 5117001 NC 71 AT SR 1312 (OXENDINE SCHOOL ROAD/RED HILL ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$408,000.00 Cost \$326,400.00 Fed. \$81,600.00 State
ROBESON CO. HN-0021 EXEMPT	WBS 51171.1.1, FEDERAL NO. 5117101 NC 71 AT SR 1001 (SHANNON ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$408,000.00 Cost \$326,400.00 Fed. \$81,600.00 State
ROBESON CO. HN-0022 EXEMPT	WBS 51172.1.1, FEDERAL NO. 5117201 NC 130 AT NC 904. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$408,000.00 Cost \$326,400.00 Fed. \$81,600.00 State
COLUMBUS CO. HN-0023 EXEMPT	WBS 51173.1.1, FEDERAL NO. 5117301 US 701 BUSINESS (MADISON STREET) AT SR 1916 (LEE STREET) AND SR 1953 (FRANKLIN STREET). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
ROBESON CO. HO-0014 REGIONAL	WBS 51176.1.1, FEDERAL NO. 5117601 NC 72 FROM NC 41 TO NC 211 IN LUMBERTON. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH FOR THIS PROJECT USES SPOT SAFETY FUNDS.	\$1,430,000.00 Cost \$1,180,000.00 Fed. \$250,000.00 State
CUMBERLAND CO. HS-2006C REGIONAL	WBS 49312.3.4, FEDERAL NO. 0053023 NC 53 (CEDAR CREEK ROAD) FROM 500 FEET NORTH OF PLYMOUTH STREET TO 675 FEET SOUTH OF TROY DRIVE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL MEDIAN, U-TURN AND BULB-OUT, TRAFFIC SIGNAL, SIDEWALK, AND RECTANGULAR RAPID FLASHING BEACONS.	\$1,700,000.00 Cost \$1,530,000.00 Fed. \$170,000.00 State
COLUMBUS CO. HS-2006F REGIONAL	WBS 49312.3.10, FEDERAL NO. 0211043 NC 211 FROM THE BRUNSWICK COUNTY LINE TO NC 214. INSTALL RUMBLE STRIPS. \$574,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$328,000.00). FUNDS ARE NO LONGER NEEDED.	(\$328,000.00) Cost (\$295,200.00) Fed. (\$32,800.00) State
BLADEN CO. HS-2006L STATEWIDE	WBS 49312.3.16, FEDERAL NO. 0087(050) NC 87 AT SR 1004 (TAR HEEL ROAD) AND SR 1316 (TAR HEEL FERRY ROAD). REVISE TRAFFIC SIGNAL. \$80,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$41,000.00 Cost \$36,900.00 Fed. \$4,100.00 State
ROBESON CO. HS-2006S REGIONAL	WBS 49312.3.23, FEDERAL NO. 0501054 US 501 FROM NC 130 TO THE SCOTLAND COUNTY LINE. INSTALL RUMBLE STRIPS. \$222,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$82,000.00). FUNDS ARE NO LONGER NEEDED.	(\$82,000.00) Cost (\$73,800.00) Fed. (\$8,200.00) State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
ROBESON CO. HS-2006T REGIONAL	WBS 49312.3.24, FEDERAL NO. 0072010 NC 72 BETWEEN US 74 AND NC 41/NC 211. INSTALL RUMBLE STRIPS AND RAISED PAVEMENT MARKERS. \$416,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$138,000.00). FUNDS ARE NO LONGER NEEDED.	(\$138,000.00) Cost (\$124,200.00) Fed. (\$13,800.00) State
ROBESON CO. HS-2006U REGIONAL	WBS 49312.3.25, FEDERAL NO. 0072011 NC 72 BETWEEN NC 711 AND NC 710. INSTALL RUMBLE STRIPS AND RAISED PAVEMENT MARKERS. \$493,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$160,000.00). FUNDS ARE NO LONGER NEEDED.	(\$160,000.00) Cost (\$144,000.00) Fed. (\$16,000.00) State
CUMBERLAND CO. HS-2006V DIVISION	WBS 49312.3.26, FEDERAL NO. 1600017 SR 1600 (MCARTHUR ROAD) AT SR 1615 (ROSEHILL ROAD/STACY WEAVER ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL SIGNALIZED PEDESTRIAN ACCOMMODATIONS.	\$190,000.00 Cost \$171,000.00 Fed. \$19,000.00 State
CUMBERLAND CO. HS-2006X STATEWIDE	WBS 49312.3.28, FEDERAL NO. 4931202 US 401 (SKIBO ROAD) AT SR 1007 (ALL AMERICAN FREEWAY) NORTHBOUND AND SOUTHBOUND RAMPS. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL SIGNALIZED PEDESTRIAN ACCOMMODATIONS.	\$880,000.00 Cost \$792,000.00 Fed. \$88,000.00 State
ROBESON CO. I-5939 STATEWIDE	WBS 45882.3.1, FEDERAL NO. NHPIM-0095(059) I-95 FROM THE SOUTH CAROLINA STATE LINE (MILE MARKER 0.0) TO MILE MARKER 13. PAVEMENT REHABILITATION. \$20,097,894.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$3,800,000.00 Cost \$3,040,000.00 Fed. \$760,000.00 State
ROBESON CO. I-5939A STATEWIDE	WBS 45882.3.2, FEDERAL NO. 0095081 I-95 SIGNAGE WORK. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$275,000.00 Cost \$220,000.00 Fed. \$55,000.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
DIVISIONWIDE CO. R-5786IA DIVISION	WBS 44916.3.22, FEDERAL NO. 4491622 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) AT VARIOUS LOCATIONS DIVISIONWIDE. \$897,240.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH FOR THIS PROJECT USES DIVISION CONTRACT RESURFACING FUNDS.	\$80,000.00 Cost \$64,000.00 Fed. \$16,000.00 State
DIVISIONWIDE CO. R-5786IB DIVISION	WBS 44916.3.23, FEDERAL NO. 4491623 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) AT VARIOUS LOCATIONS DIVISIONWIDE. \$939,906.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH FOR THIS PROJECT USES DIVISION CONTRACT RESURFACING FUNDS.	\$80,000.00 Cost \$64,000.00 Fed. \$16,000.00 State
DIVISIONWIDE CO. R-5786IC DIVISION	WBS 44916.3.24, FEDERAL NO. 4491624 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) AT VARIOUS LOCATIONS DIVISIONWIDE. \$779,800.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH FOR THIS PROJECT USES DIVISION CONTRACT RESURFACING FUNDS.	\$80,000.00 Cost \$64,000.00 Fed. \$16,000.00 State
CUMBERLAND CO. U-2519CA STATEWIDE	WBS 34817.2.7, FEDERAL NO. NHP-0620(31) FAYETTEVILLE OUTER LOOP FROM SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD). \$41,492,264.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$9,573.00 Cost \$7,658.00 Fed. \$1,915.00 State
HARNETT CO. W-5706L REGIONAL	WBS 44852.2.33, FEDERAL NO. HSIP-0027(019) NC 27/SR 1006 (OLD STAGE ROAD) AT SR 2084 (LESLIE CAMPBELL AVENUE) AND NC 27 AT SR 1516. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$275,000.00 Cost \$247,500.00 Fed. \$27,500.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
ROBESON CO. W-5706N REGIONAL	WBS 44852.2.14, FEDERAL NO. HSIP-0710(037) NC 710 AT SR 1339 (DEEP BRANCH ROAD) APPROXIMATELY 1.2 MILES WEST OF PEMBROKE. \$281,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$29,000.00 Cost \$26,100.00 Fed. \$2,900.00 State
CUMBERLAND CO. W-5706O DIVISION	WBS 44852.2.15, FEDERAL NO. HSIP-2244(022) SR 2244 (JOHN MCMILLAN ROAD) AT SR 2252 (CHICKENFOOT ROAD). \$310,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$100,162.00 Cost \$90,145.00 Fed. \$10,017.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 7		
GUILFORD CO. C-5555E EXEMPT	WBS 45540.3.6, CMS-1546(021) SR 1546 (COLLEGE ROAD) AND SR 2179 (NEW GARDEN ROAD) IN GREENSBORO. CONSTRUCT SIDEWALK. \$694,948.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 Local
GUILFORD CO. C-5555E EXEMPT	WBS 45540.2.6, FEDERAL NO. CMS-1546(021) SR 1546 (COLLEGE ROAD) AND SR 2179 (NEW GARDEN ROAD) IN GREENSBORO. CONSTRUCT SIDEWALK. \$257,203.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$72,000.00 Cost \$57,600.00 Fed. \$14,400.00 Local

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 8		
LEE CO. EB-5868 DIVISION	WBS 47324.1.1, FEDERAL NO. 0837007 WOODLAND STREET FROM EVERGREEN LANE TO GLOBE STREET IN SANFORD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$215,000.00 Cost \$172,000.00 Fed. \$43,000.00 Local
SCOTLAND CO. HS-2008E STATEWIDE	WBS 49318.1.6, FEDERAL NO. 0074253 US 74 AT NC 144 (MORGAN STREET)/SR 1148 (SAINT JOHNS CHURCH ROAD). \$90,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$80,000.00 Cost \$24,000.00 Fed. \$56,000.00 State
MOORE CO. HS-2008F REGIONAL	WBS 49318.1.7, FEDERAL NO. 0005806 NC 5 AT SR 1205 (MORGANTON ROAD). \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$15,000.00 Fed. \$35,000.00 State
DIVISIONWIDE CO. R-5788 DIVISION	WBS 44918.1.2, FEDERAL NO. 4491801 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) AT VARIOUS LOCATIONS DIVISIONWIDE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH FOR THIS PROJECT USES DIVISION CONTRACT RESURFACING FUNDS.	\$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

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TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	Division 9	
ROWAN CO. HL-0064 DIVISION	WBS 50648.1.1, FEDERAL NO. 5064811 US 29 MAIN STREET FROM KERR STREET TO HORAH STREET IN SALISBURY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 Local

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
CABARRUS CO. BL-0086 DIVISION	WBS 50847.1.1, FEDERAL NO. 5084701 SR 1161 (STALLINGS ROAD) FROM SR 1138 (HICKORY RIDGE ROAD) TO SR 1304 (HARRISBURG VETERANS ROAD) IN HARRISBURG. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$287,500.00 Cost \$230,000.00 Fed. \$57,500.00 Local
MECKLENBURG CO. HL-0038A DIVISION	WBS 49859.3.5, FEDERAL NO. 1003182 RESURFACE VARIOUS ROUTES IN MECKLENBURG COUNTY. \$3,551,874.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$260,000.00 Cost \$260,000.00 Fed.
MECKLENBURG CO. HL-0038B DIVISION	WBS 49859.3.6, FEDERAL NO. 1003183 INSTALL PAVEMENT MARKINGS AND REPLACE LENS IN SNOW PLOWABLE MARKERS ALONG VARIOUS ROUTES IN MECKLENBURG COUNTY. \$2,319,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$260,000.00). FUNDS ARE NO LONGER NEEDED.	(\$260,000.00) Cost (\$260,000.00) Fed.
MECKLENBURG CO. HL-0055 DIVISION	WBS 50358.2.1, FEDERAL NO. 5035801 SR 1357 (POTTER ROAD) AT SR 1358 (FOREST LAWN DRIVE) INTERSECTION IN WEDDINGTON. FUNDS ARE NEEDED FOR RIGHT OF WAY. THIS PROJECT ALSO INCLUDES \$60,500.00 IN ADDITIONAL LOCAL PARTICIPATION.	\$643,000.00 Cost \$466,000.00 Fed. \$116,500.00 Local \$60,500.00 Other
CABARRUS CO. HS-2010F REGIONAL	WBS 49291.3.6, FEDERAL NO. 0024096 NC 24/27AT SR 1100 (PINE BLUFF ROAD/REED MINE ROAD) NEAR LOCUST. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL A REDUCED CONFLICT INTERSECTION.	\$1,405,000.00 Cost \$1,264,500.00 Fed. \$140,500.00 State
MECKLENBURG CO. HS-2010G REGIONAL	WBS 49291.2.9, FEDERAL NO. 0051037 NC 51 AND POLK STREET. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
CABARRUS CO. HS-2010H REGIONAL	WBS 49291.2.11, FEDERAL NO. 0049041 NC 49 AT SR 1155 (ZION CHURCH ROAD) INTERSECTION NEAR CONCORD. FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$210,000.00 Cost \$189,000.00 Fed. \$21,000.00 State
MECKLENBURG IREDELL COUNTIES I-6065 EXEMPT	WBS 48856.1.1, FEDERAL NO. 0077024 I-77 FROM I-485 TO NC 150. \$1,138,000.00 HAS I-PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State
MECKLENBURG CO. U-5873 EXEMPT	WBS 46425.3.1, FEDERAL NO. BRNHP-0023(32) NC 115 AND POTTS STREET INTERSECTION IN CORNELIUS. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST, COMBINED FOR LETTING WITH U-5907, NEW LOCATION FROM SR 6037 (POTTS STREET) TO SR 6038 (SLOAN STREET).	\$9,099,998.00 Cost \$2,414,506.00 Fed. \$603,626.00 State \$6,081,866.00 Local
CABARRUS CO. W-5710AO DIVISION	WBS 44856.3.43, FEDERAL NO. HSIP-1002(056) SR 1002 (OLD SALISBURY CONCORD ROAD/OLD CONCORD ROAD) AT SR 2400 (IRISH POTATO ROAD) NEAR KANNAPOLIS. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL A ROUNDABOUT.	\$2,542,890.00 Cost \$2,288,601.00 Fed. \$254,289.00 State
UNION CO. W-5710J DIVISION	WBS 44856.2.10, FEDERAL NO. HSIP-1004(065) SR 1004 (LAWYERS ROAD) AT SR 1525 (MILL GROVE ROAD) NEAR HEMBY BRIDGE IN UNION COUNTY. \$282,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$12,715.00 Cost \$11,443.00 Fed. \$1,272.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
ASHE CO. HS-2011E REGIONAL	WBS 49326.3.6, FEDERAL NO. 4932601 NC 16 FROM US 221 AND THE VIRGINIA STATE LINE. INSTALL/UPGRADE GUARDRAIL. \$1,425,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State
SURRY CO. R-5910 DIVISION	WBS 48465.2.1, FEDERAL NO. 0021036 US 21 BUSINESS (NORTH BRIDGE STREET) AT NC 268 (CC CAMP ROAD) INTERSECTION. \$800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$17,075.00 Cost \$13,660.00 Fed. \$3,415.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
GASTON CO. U-3633 REGIONAL	WBS 37649.2.FR1, FEDERAL NO. STP-0273(1) NC 273 (SOUTH MAIN STREET) FROM TUCKASEEGEE ROAD AT BEATTY DRIVE TO HIGHLAND STREET AT A&E DRIVE IN MOUNT HOLLY. \$8,265,980.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$690,905.00 Cost \$552,724.00 Fed. \$138,181.00 State
CATAWBA BURKE CALDWELL COUNTIES U-4700A STATEWIDE	WBS 35993.1.7, FEDERAL NO. NHP-0321(039) US 321 FROM US 70 IN HICKORY TO US 321A. \$13,588,263.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
MADISON CO. HS-2013I DIVISION	WBS 49333.3.10, FEDERAL NO. 1318020 SR 1318 (BIG LAUREL ROAD) FROM SR 1340 (PINE BRANCH ROAD) TO SR 1636 NEAR MARS HILL. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL GUARDRAIL.	\$510,000.00 Cost \$459,000.00 Fed. \$51,000.00 State
YANCEY CO. HS-2013J REGIONAL	WBS 49333.3.11, FEDERAL NO. 4933304 US 19W FROM SR 1454 TO SR 1382 NEAR BURNSVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL GUARDRAIL.	\$1,035,000.00 Cost \$931,500.00 Fed. \$103,500.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
MACON CO. B-6028 DIVISION	WBS 48223.3.1, FEDERAL NO. BRZ-1528(007) REPLACE BRIDGE #150 OVER ELLIJAY CREEK ON SR 1528. \$1,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$800,000.00 Cost \$640,000.00 Fed. \$160,000.00 State
CHEROKEE CO. R-5861 DIVISION	WBS 47427.3.1, FEDERAL NO. 4742701 US 19-129 FROM THE GEORGIA STATE LINE TO US 64. MODERNIZE ROADWAY. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A FIVE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$12,001,600.00 IN FY24, \$16,016,800.00 IN FY25, \$12,492,800.00 IN FY26, \$8,756,000.00 IN FY27 AND \$2,092,800.00 IN FY28, AND STATE MATCH OF \$3,000,400.00 IN FY24, \$4,004,200.00 IN FY25, \$3,123,200.00 IN FY26, \$2,189,000.00 IN FY27 AND \$523,200.00 IN FY28.	\$64,200,000.00 Cost \$51,360,000.00 Fed. \$12,840,000.00 State
TRANSYLVANIA CO. R-5865 EXEMPT	WBS 47628.1.1, FEDERAL NO. N/A US 276 FROM US 64 TO AVERY CREEK TRAIL HEAD. WIDEN TO 3-LANES WITH BICYCLE LANES. \$315,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$3,150,000.00 Cost \$2,520,000.00 Fed. \$630,000.00 State

**NCDOT NOVEMBER 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Statewide		
STATEWIDE M-0417 EXEMPT	WBS 45000.1.6, FEDERAL NO. 00SS155 JOINT OPERATIONS CENTER FOR NATIONAL FUEL TAX COMPLIANCE FUNDS ARE NEEDED FOR FY23 ALLOCATION.	\$30,000.00 Cost \$30,000.00 Fed.
STATEWIDE M-0417 EXEMPT	WBS 45000.1.7, FEDERAL NO. 00SS156 NC IMPLEMENTATION AND CONTINUED PARTICIPATION IN JOINT OPERATIONS CENTER FOR NATIONAL FUEL TAX COMPLIANCE. FUNDS ARE NEEDED FOR FY23 ALLOCATION.	\$500,000.00 Cost \$500,000.00 Fed.
STATEWIDE M-0563D	WBS 50851.1.4, FEDERAL NO. 5085115 STATEWIDE LIDAR DATE COLLECTION. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,285,000.00 Cost \$1,028,000.00 Fed. \$257,000.00 State
STATEWIDE M-0563E	WBS 50851.1.5, FEDERAL NO. 5085116 STATEWIDE RESILIENCE PROGRAM REPORTING, MANAGEMENT AND SUPPORT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$850,000.00 Cost \$680,000.00 Fed. \$170,000.00 State

ITEM M SUMMARY - 75 PROJECTS - (TOTAL FEDERAL AND STATE) \$153,993,945.00

REVISIONS TO THE 2024-2033 STIP

**TRANSPORTATION PROGRAM
STIP ADDITIONS**

DIVISION 2

* BN-0008	KINSTON RIVERWALK, CASWELL MEMORIAL PARK TO	ENGINEERING	FY 2024 -	\$244,000	(CRP550)
LENOIR	ATLANTIC AVENUE ALONG NEUSE RIVER IN KINSTON.		FY 2024 -	\$61,000	(L)
PROJ.CATEGORY	CONSTRUCT 10 FOOT MULTI-USE PATH.	RIGHT-OF-WAY	FY 2024 -	\$4,000	(CRP550)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE</u>		FY 2024 -	\$1,000	(L)
	<u>TRANSPORTATION PLANNING DIVISION.</u>	CONSTRUCTION	FY 2024 -	\$2,432,000	(CRP550)
			FY 2024 -	<u>\$608,000</u>	(L)
				\$3,350,000	

DIVISION 5

* HN-0024	VEAZEY ROAD, INTERSECTION OF VEAZEY ROAD,	ENGINEERING	FY 2024 -	\$428,000	(CRP550)
GRANVILLE	CENTRAL AVENUE, AND WESTBROOK. INSTALL		FY 2024 -	\$106,000	(L)
PROJ.CATEGORY	ROUNDAABOUT.	CONSTRUCTION	FY 2024 -	\$1,607,000	(CRP550)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE</u>		FY 2024 -	<u>\$402,000</u>	(L)
	<u>TRANSPORTATION PLANNING DIVISION.</u>			\$2,543,000	

* TL-0046	GOTRIANGLE, ADD A WAITING PAD AND LANDING PAD	ENGINEERING	FY 2024 -	\$48,000	(BGDA)
WAKE	AT 5 STOPS ON THE 305. TRASH CAN PADS MAY BE		FY 2024 -	\$12,000	(L)
PROJ.CATEGORY	INCLUDED AS WARRANTED.	RIGHT-OF-WAY	FY 2024 -	\$12,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2024 -	\$3,000	(L)
		CONSTRUCTION	FY 2024 -	\$200,000	(BGDA)
			FY 2024 -	<u>\$50,000</u>	(L)
				\$325,000	

* TL-0053	GOTRIANGLE, ADD A LANDING PAD AT 24 STOPS	ENGINEERING	FY 2024 -	\$80,000	(BGDA)
WAKE	BETWEEN EXISTING SIDEWALK AND BACK OF CURB.		FY 2024 -	\$20,000	(L)
PROJ.CATEGORY	TRASH CAN PADS MAY BE INCLUDED AS WARRANTED.	CONSTRUCTION	FY 2024 -	\$192,000	(BGDA)
DIVISION	ROUTE 305.		FY 2024 -	<u>\$48,000</u>	(L)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$340,000	

DIVISION 7

* BL-0116	A&Y GREENWAY, HILL STREET TO ROLLINS ROAD.	ENGINEERING	FY 2024 -	\$1,750,000	(BGANY)
GUILFORD	EXTEND GREENWAY.		FY 2024 -	<u>\$350,000</u>	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$2,100,000	
DIVISION					

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 7

* BL-0117	A&Y GREENWAY, A&Y GREENWAY AT LAKE BRANDT.	ENGINEERING	FY 2024 -	\$88,000	(BGANY)
GUILFORD	REPLACE BRIDGE.		FY 2024 -	\$22,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2025 -	\$1,942,000	(BGANY)
DIVISION			FY 2025 -	\$486,000	(L)
				<u>\$2,538,000</u>	

* HL-0126	LINDLEY ROAD, WEST FRIENDLY AVENUE TO NORTH	ENGINEERING	FY 2024 -	\$8,000	(BGANY)
GUILFORD	COLLEGE ROAD NEAR WESTERN GUILFORD MIDDLE		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	SCHOOL. LINDLEY ROAD MODERNIZATION.	CONSTRUCTION	FY 2024 -	\$1,835,000	(BGANY)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2024 -	\$459,000	(L)
				<u>\$2,304,000</u>	

TG-0014B	PIEDMONT AUTHORITY FOR REGIONAL	CAPITAL	FY 2024 -	\$333,000	(5339)
ALAMANCE	TRANSPORTATION,CAPITAL		FY 2025 -	\$41,000	(L)
GUILFORD	<u>ADD FUNDING IN FY 24, 25, 26, 27 & 28 AT THE</u>		FY 2025 -	\$167,000	(5339)
PROJ.CATEGORY	<u>REQUEST OF THE MPO.</u>		FY 2026 -	\$41,000	(L)
PUBLIC TRANS			FY 2026 -	\$167,000	(5339)
			FY 2027 -	\$41,000	(L)
			FY 2027 -	\$167,000	(5339)
			FY 2028 -	\$41,000	(L)
			FY 2028 -	\$167,000	(5339)
			FY 2024	<u>\$83,000</u>	(L)
				<u>\$1,248,000</u>	

* TL-0050	GTA NEW CROSSTOWN NEW ROUTE.	CAPITAL	FY 2024 -	\$5,905,000	(CMAQ)
GUILFORD	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2024 -	\$239,000	(CRPANY)
PROJ.CATEGORY			FY 2024 -	<u>\$1,536,000</u>	(L)
PUBLIC TRANS				<u>\$7,680,000</u>	

DIVISION 8

* BN-0012	TOWN LAKE PARK INSTALL SIDEWALK.	ENGINEERING	FY 2024 -	\$117,000	(CRP550)
CHATHAM	<u>ADD PROJECT AT THE REQUEST OF THE</u>		FY 2024 -	\$29,000	(L)
PROJ.CATEGORY	<u>TRANSPORTATION PLANNING DIVISION.</u>	RIGHT-OF-WAY	FY 2025 -	\$25,000	(CRP550)
EXEMPT			FY 2025 -	\$6,000	(L)
		CONSTRUCTION	FY 2025 -	\$364,000	(CRP550)
			FY 2025 -	<u>\$91,000</u>	(L)
				<u>\$632,000</u>	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 11

* BN-0010	US 421/ US 321 (WEST KING STREET), SR 1180	ENGINEERING	FY 2024 -	\$120,000	(CRP550)
WATAUGA	(POPLAR GROVE CONNECTOR ROAD) TO WESTWOOD		FY 2024 -	\$30,000	(S(M))
PROJ.CATEGORY	APARTMENTS IN BOONE. CONSTRUCT SIDEWALK AND	RIGHT-OF-WAY	FY 2025 -	\$40,000	(CRP550)
EXEMPT	OTHER CORRIDOR IMPROVEMENTS.		FY 2025 -	\$10,000	(S(M))
	<u>ADD PROJECT AT THE REQUEST OF THE</u>	CONSTRUCTION	FY 2025 -	\$525,000	(CRP550)
	<u>TRANSPORTATION PLANNING DIVISION.</u>		FY 2025 -	\$131,000	(S(M))
				\$856,000	

DIVISION 14

* BN-0011	ESTATOE TRAIL, CASHIERS VALLEY ROAD TO US	CONSTRUCTION	FY 2024 -	\$528,000	(CRP550)
TRANSYLVANIA	HIGHWAY 64 IN BREVARD. CONSTRUCT MULTI-USE		FY 2024 -	\$132,000	(S(M))
PROJ.CATEGORY	PATH.			\$660,000	
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION PLANNING DIVISION.</u>				

TM-0049	MACON COUNTY AREAS OF PERSISTENT POVERTY	CAPITAL	2024	\$55,000	(L)
MACON	(AOPP) GRANT		2024	\$470,000	(DP)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE INTEGRATED</u>			\$525,000	
PUBLIC TRANS	<u>MOBILITY DIVISION.</u>				

STIP MODIFICATIONS

DIVISION 1

* HS-2001F	US 158, CONSTRUCT U-TURN BULB OUTS AND MODIFY	RIGHT-OF-WAY	FY 2025 -	\$766,000	(HSIP)
CURRITUCK	MEDIAN AT INTERSECTION OF US 158 AND		FY 2025 -	\$1,534,000	(T)
PROJ.CATEGORY	EDGEWATER ROAD.	UTILITIES	FY 2025 -	\$266,000	(HSIP)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$534,000	(T)
	<u>DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION</u>	CONSTRUCTION	FY 2025 -	\$8,000	(HSIP)
	<u>FROM FY 24 TO FY 25.</u>		FY 2025 -	\$16,000	(T)
			FY 2026 -	\$792,000	(HSIP)
			FY 2026 -	\$1,584,000	(T)
				\$5,500,000	
U-5939	US 17 BUSINESS, AT SR 1145 (OAK STUMP ROAD).	RIGHT-OF-WAY	FY 2025 -	\$1,057,000	(BG5T50)
PASQUOTANK	IMPROVE INTERSECTION.		FY 2026 -	\$1,189,000	(BG5T50)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$281,000	(BG5T50)
REGIONAL	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>		FY 2028 -	\$281,000	(BG5T50)
	<u>AND CONSTRUCTION FROM FY 25 TO FY 27</u>	UTILITIES	FY 2025 -	\$299,000	(BG5T50)
		CONSTRUCTION	FY 2027 -	\$3,458,000	(BG5T50)
			FY 2028 -	\$4,095,000	(BG5T50)
			FY 2029 -	\$1,638,000	(BG5T50)
				\$12,298,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 2

* HS-2002AA CARTERET PROJ.CATEGORY REGIONAL	NC 58, APPROXIMATELY 1280 FEET EAST OF LEE DRIVE IN ATLANTIC BEACH. INSTALL RECTANGULAR RAPID FLASHING BEACONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$32,000</u> (HSIP) \$32,000
* HS-2002AB CARTERET PROJ.CATEGORY REGIONAL	US 70, AT SR 1174 (TURNER STREET) IN BEAUFORT. ADD PEDESTRIAN SIGNAL HEADS AT EXISTING CROSSWALKS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$55,000</u> (HSIP) \$55,000
* HS-2002AC CARTERET PROJ.CATEGORY REGIONAL	US 70, AT SR 1300 (MERRIMON ROAD). UPGRADE TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$25,000</u> (HSIP) \$25,000
* HS-2002AD LENOIR WAYNE PROJ.CATEGORY REGIONAL	NC 55, FROM .86 MILES WEST OF NC 903 TO NC 11. INSTALL RUMBLE STRIPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$380,000</u> (HSIP) \$380,000
* HS-2002AE LENOIR PROJ.CATEGORY REGIONAL	US 70 / US 258 (WEST VERNON AVENUE), 630 FEET EAST OF US 258 IN KINSTON. REMOVE EASTBOUND LEFT-OVER. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$205,000</u> (HSIP) \$205,000
* HS-2002AF CARTERET PROJ.CATEGORY REGIONAL	US 70, FROM GLADYS TEASLEY LANE TO SR 1753 (ARTHUR FARM ROAD) IN MOREHEAD CITY. CONSTRUCT REDUCED CONFLICT INTERSECTION INCLUDING MODIFICATION OF FIVE FULL-MOVEMENT MEDIAN OPENINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	UTILITIES CONSTRUCTION	FY 2025 - \$150,000 (HSIP) FY 2025 - <u>\$940,000</u> (HSIP) \$1,090,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 2

* HS-2002AG JONES PROJ.CATEGORY REGIONAL	US 70, AT SR 1002 (WYSE FOR ROAD) / SR 1309 (CASWELL STATION ROAD). CONSTRUCT REDUCED CONFLICT INTERSECTION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$30,000 (HSIP) FY 2024 - <u>\$820,000</u> (HSIP) \$850,000
* HS-2002AH PITT PROJ.CATEGORY REGIONAL	US 264 ALTERNATE (GREENVILLE BOULEVARD), FROM 200 FEET SOUTH OF LUCI DRIVE AND NC 33 (10TH STREET) IN GREENVILLE. CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, PEDESTRIAN SIGNAL HEADS, AND SIDEWALK. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	UTILITIES CONSTRUCTION	FY 2024 - \$125,000 (HSIP) FY 2024 - <u>\$315,000</u> (HSIP) \$440,000
* HS-2002AI CARTERET PROJ.CATEGORY REGIONAL	US 70, AT NC 101 IN BEAUFORT. UPGRADE TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$10,000</u> (HSIP) \$10,000
* HS-2002U CARTERET PROJ.CATEGORY DIVISION	SR 1310 (LENNOXVILLE ROAD), AT CARTERET AVENUE IN BEAUFORT. INSTALL CROSSWALK SIGNALIZATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - <u>\$25,000</u> (HSIP) \$25,000
* HS-2002Y CRAVEN PROJ.CATEGORY REGIONAL	NC 55 (NEUSE BOULEVARD), AT FORT TOTTEN DRIVE IN NEW BERN. INSTALL PEDESTRIAN HEADS AT EXISTING CROSSWALKS AND ADD 3-SECTION FLASHING YELLOW ARROW SIGNAL HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2025 - <u>\$26,000</u> (HSIP) \$26,000
* HS-2002Z PITT PROJ.CATEGORY DIVISION	SR 1131 (REEDY BRANCH ROAD), SR 1131 (REEDY BRANCH ROAD) AT BULLDOG RUN AND EDDIE SMITH STREET IN WINTERVILLE. INSTALL RECTANGULAR RAPID FLASHING BEACONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$55,000</u> (HSIP) \$55,000

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DIVISION 2

R-4463A	NC 43 CONNECTOR, US 17 BUSINESS TO SOUTH OF US	ENGINEERING	FY 2024 -	\$115,000	(T)
CRAVEN	17/US 70.		FY 2025 -	\$115,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2026 -	\$115,000	(T)
REGIONAL	<u>THRESHOLDS</u>		FY 2027 -	\$115,000	(T)
			FY 2028 -	\$115,000	(T)
			FY 2029 -	\$115,000	(T)
			FY 2030 -	\$115,000	(T)
			FY 2031 -	\$115,000	(T)
			FY 2032 -	\$115,000	(T)
			FY 2033 -	\$115,000	(T)
			AFTER FY 2033 -	\$115,000	(T)
		BUILD NC ROW	FY 2024 -	\$16,000	(T)
			FY 2025 -	\$16,000	(T)
			FY 2026 -	\$16,000	(T)
			FY 2027 -	\$16,000	(T)
			FY 2028 -	\$16,000	(T)
			FY 2029 -	\$16,000	(T)
			FY 2030 -	\$16,000	(T)
			FY 2031 -	\$16,000	(T)
			FY 2032 -	\$16,000	(T)
			FY 2033 -	\$16,000	(T)
			AFTER FY 2033 -	\$16,000	(T)
		RIGHT-OF-WAY	FY 2024 -	\$1,600,000	(T)
		UTILITIES	FY 2024 -	\$650,000	(T)
		CONSTRUCTION	FY 2025 -	\$8,020,000	(T)
			FY 2026 -	\$18,446,000	(T)
			FY 2027 -	\$11,629,000	(T)
			FY 2028 -	\$2,005,000	(T)
				\$43,791,000	
R-5858	NC 24, NC 58. INTERSECTION IMPROVEMENTS.	CONSTRUCTION	FY 2026 -	\$84,000	(T)
CARTERET	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2027 -	\$5,468,000	(T)
PROJ.CATEGORY	<u>THRESHOLDS.</u>		FY 2028 -	\$2,848,000	(T)
STATEWIDE				\$8,400,000	
* R-5945	US 70 (LIVE OAK STREET), NC 101 TO SR 1429 (OLGA	RIGHT-OF-WAY	FY 2027 -	\$4,568,000	(NHP)
CARTERET	ROAD). ACCESS MANAGEMENT.		FY 2028 -	\$6,091,000	(NHP)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2029 -	\$4,061,000	(NHP)
DIVISION	<u>THRESHOLDS.</u>		FY 2030 -	\$1,840,000	(NHP)
			FY 2031 -	\$1,840,000	(NHP)
		UTILITIES	FY 2027 -	\$2,850,000	(NHP)
			FY 2028 -	\$2,850,000	(NHP)
		CONSTRUCTION	FY 2029 -	\$1,662,000	(NHP)
			FY 2030 -	\$13,850,000	(NHP)
			FY 2031 -	\$9,418,000	(NHP)
			FY 2032 -	\$2,770,000	(NHP)
				\$51,800,000	

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DIVISION 2

U-3431	NC 101 / SR 1763 (FONTANA BOULEVARD / MILLER	RIGHT-OF-WAY	FY 2026 -	\$865,000	(T)
CRAVEN	BOULEVARD), FROM SR 1756 (LAKE ROAD) TO OUTER		FY 2027 -	\$10,380,000	(T)
PROJ.CATEGORY	BANKS DRIVE. WIDEN TO MULTI-LANES. SR 1756 (LAKE		FY 2028 -	\$2,595,000	(T)
DIVISION	ROAD) FROM SR 1763 (MILLER BOULEVARD) TO		FY 2029 -	\$1,730,000	(T)
	HAVELOCK BYPASS. CONSTRUCT ROAD		FY 2030 -	\$1,730,000	(T)
	IMPROVEMENTS.	UTILITIES	FY 2026 -	\$1,500,000	(T)
	<u>MODIFY SCOPE TO INCLUDE SR 1756 (LAKE ROAD)</u>		FY 2027 -	\$1,500,000	(T)
	<u>IMPROVEMENTS</u>	CONSTRUCTION	FY 2028 -	\$2,216,000	(T)
			FY 2029 -	\$16,681,000	(T)
			FY 2030 -	\$13,667,000	(T)
			FY 2031 -	\$9,315,000	(T)
			FY 2032 -	\$3,122,000	(T)
				\$65,301,000	

DIVISION 3

* BL-0075	WRIGHTSVILLE BEACH, INSTALLATION OF ON-STREET	ENGINEERING	FY 2024 -	\$8,000	(BGDA)
NEW HANOVER	BICYCLE LANES AND PEDESTRIAN CROSSWALKS		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	ALONG US 76 (CAUSEWAY DRIVE) AND US 74 (WEST	CONSTRUCTION	FY 2024 -	\$261,000	(BGDA)
DIVISION	SALISBURY STREET) IN WRIGHTSVILLE BEACH.		FY 2024 -	\$66,000	(L)
	<u>ADD PRELIMINARY ENGINEERING IN FY 24 NOT</u>			\$337,000	
	<u>PREVIOUSLY PROGRAMMED.</u>				
* HS-2003AK	SR 1301 (PRINCESS PLACE DRIVE), AT NORTH 30TH	CONSTRUCTION	FY 2024 -	\$151,000	(HSIP)
NEW HANOVER	STREET IN WILMINGTON. UPGRADE TRAFFIC SIGNAL			\$151,000	
PROJ.CATEGORY	AND PAVMENT MARKINGS, AND INSTALL PEDESTRIAN				
DIVISION	SIGNALS.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
* HS-2003AL	US 117, AT NC 53 IN BURGAW. UPGRADE TRAFFIC	CONSTRUCTION	FY 2024 -	\$12,000	(HSIP)
PENDER	SIGNAL.			\$12,000	
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
REGIONAL	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
* HS-2003AM	NC 53 (WESTERN BOULEVARD), AT FORUM	CONSTRUCTION	FY 2024 -	\$178,000	(HSIP)
ON SLOW	ROAD/MARTY GOLDMAN WAY IN JACKSONVILLE.			\$178,000	
PROJ.CATEGORY	INSTALL CROSSWALKS AND PEDESTRIAN SIGNALS.				
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

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* HS-2003AN NEW HANOVER PROJ.CATEGORY REGIONAL	US 17/76 (DAWSON STREET AND WOOSTER STREET), AT SR 1216 (16TH STREET) AND SR 1217 (17TH STREET) IN WILMINGTON. UPGRADE TRAFFIC SIGNALS, AND INSTALL CROSSWALKS AND PEDESTRIAN SIGNALS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$147,000</u> (HSIP) \$147,000
* HS-2003AO NEW HANOVER PROJ.CATEGORY DIVISION	SR 1175 (KERR AVENUE), AT SR 2048 (GORDON ROAD)/SR 1327 (FARLEY DRIVE). UPGRADE TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$33,000</u> (HSIP) \$33,000
* HS-2003AP NEW HANOVER PROJ.CATEGORY DIVISION	SR 1302 (23RD STREET), AT SR 1301 (PRINCESS PLACE DRIVE) IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND INSTALL PEDESTRIAN SIGNALS <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$195,000</u> (HSIP) \$195,000
* HS-2003AQ NEW HANOVER PROJ.CATEGORY DIVISION	SR 2817 (17TH STREET), AT CASTLE STREET IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND SIGNS, AND INSTALL PEDESTRIAN SIGNALS AND CURB BUMP OUTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$141,000</u> (HSIP) \$141,000
* HS-2003AR BRUNSWICK PROJ.CATEGORY REGIONAL	US 17 BUSINESS, AT NC 906 (MIDWAY ROAD). INSTALL TRAFFIC SIGNAL <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$257,000</u> (HSIP) \$257,000
* HS-2003AS BRUNSWICK PROJ.CATEGORY REGIONAL	US 74/76 (ANDREW JACKSON HIGHWAY), EASTBOUND RAMP AT SR 1426 (LANVALE ROAD). INSTALL TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$237,000</u> (HSIP) \$237,000

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DIVISION 3

* HS-2003AT ON SLOW PROJ.CATEGORY REGIONAL	NC 24, AT SR 1445 (NORRIS ROAD) IN SWANSBORO. INSTALL CROSSWALKS, RAMPS, PEDESTRIAN SIGNALS, AND 100 FEET OF SIDEWALK. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$130,000</u> (HSIP) \$130,000
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DIVISION 4

B-4937 JOHNSTON PROJ.CATEGORY STATEWIDE	I-95, REPLACE BRIDGE 500118 AND 500119 OVER CSX RAILROAD. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. ADD RIGHT-OF-WAY AND UTILITY FUNDS IN FY 27 NOT PREVIOUSLY PROGRAMMED</u>	RIGHT-OF-WAY	FY 2027 - \$716,000 (T) FY 2028 - \$4,297,000 (T) FY 2029 - \$2,507,000 (T) FY 2030 - \$1,880,000 (T)
		UTILITIES CONSTRUCTION	FY 2027 - \$300,000 (T) FY 2029 - \$8,600,000 (T) FY 2030 - \$17,200,000 (T) FY 2031 - <u>\$8,600,000</u> (T) \$44,100,000
* BL-0050 JOHNSTON PROJ.CATEGORY EXEMPT	SR 1004 (EAST MAIN STREET), SECOND STREET TO US 70 BUSINESS / NC 42 IN CLAYTON. COMPLETE SIDEWALK GAP AND INCLUDE CROSSING IMPROVEMENTS. <u>ADD PRELIMINARY ENGINEERING FUNDS IN FY 24 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING	FY 2024 - \$8,000 (CMAQ)
		RIGHT-OF-WAY	FY 2024 - \$2,000 (L) FY 2024 - \$140,000 (CMAQ)
		CONSTRUCTION	FY 2024 - \$60,000 (L) FY 2024 - \$307,000 (CMAQ) FY 2024 - <u>\$133,000</u> (L) \$650,000

* HS-2004AB EDGEcombe PROJ.CATEGORY REGIONAL	US 64 BUSINESS (RALEIGH BOULEVARD), AT NC 43 (FAIRVIEW ROAD) IN ROCKY MOUNT. INSTALL PEDESTRIAN SIGNAL HEADS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$28,000</u> (HSIP) \$28,000
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* HS-2004AC WAYNE PROJ.CATEGORY DIVISION	SR 1556 (WAYNE MEMORIAL DRIVE), FROM US 70 BYPASS TO THE GREENE COUNTY LINE. INSTALL RUMBLE STRIPES WITH PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$210,000</u> (HSIP) \$210,000
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* INDICATES FEDERAL AMENDMENT

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DIVISION 4

* HS-2004AD JOHNSTON PROJ.CATEGORY REGIONAL	NC 39, FROM US 301 NORTH OF SELMA TO THE WAKE COUNT LINE. INSTALL RUMBLE STRIPS AND PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$490,000</u> (HSIP) \$490,000
* U-5943 JOHNSTON PROJ.CATEGORY REGIONAL	CLAYTON, CLAYTON SIGNAL SYSTEM. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$10,000 (BG50200) FY 2025 - \$260,000 (BG50200) FY 2025 - \$2,093,000 (BG50200) FY 2026 - <u>\$2,407,000</u> (BG50200) \$4,770,000

DIVISION 5

* B-5986 WAKE PROJ.CATEGORY REGIONAL	NC 231, REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$1,104,000 (NHPB) FY 2027 - \$352,000 (NHPB) FY 2028 - \$53,000 (BFP) FY 2029 - \$4,081,000 (BFP) FY 2030 - <u>\$1,166,000</u> (BFP) \$6,756,000
* BL-0051 WAKE PROJ.CATEGORY EXEMPT	SR 1379 (PENNY ROAD), SR 4720 (LOCH HIGHLANDS DRIVE) TO EAST OF ENTRANCE TO OAK GROVE ELEMENTARY SCHOOL IN RALEIGH. COMPLETE SIDEWALK GAPS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$39,000 (CMAQ) FY 2024 - \$11,000 (S) FY 2024 - \$3,000 (CMAQ) FY 2024 - \$1,000 (S) FY 2025 - \$270,000 (CMAQ) FY 2025 - <u>\$76,000</u> (S) \$400,000
* HS-2005G WAKE PROJ.CATEGORY DIVISION	SR 2215 (BUFFALOE ROAD), SR 2214 (SOUTHALL ROAD)/BRINTONS COTTAGE STREET AND VALLEY STREAM DRIVE INTERSECTIONS IN RALEIGH. TRAFFIC SIGNALS REVISIONS, CURB RAMPS, AND PAVEMENT MARKINGS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - <u>\$147,000</u> (HSIP) \$147,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 5

* HS-2005K WAKE PROJ.CATEGORY REGIONAL	US 401, SR 2108/SR 2036 (NEW HOPE ROAD) AND US 401 AT CALVARY DRIVE. INSTALL PEDESTRIAN SIGNALS AND CROSSWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - <u>\$170,000</u> (HSIP) \$170,000
* HS-2005Q WAKE PROJ.CATEGORY DIVISION	SR 1142 (HUMIE OLIVE ROAD), SR 1142 (HUMIE OLIVE ROAD) AT BLAZING TRAIL DRIVE/DRIVEWAY ACCESS TO APEX FRIENDSHIP HIGH AND ELEMENTARY SCHOOLS. INSTALL TRAFFIC AND PEDESTRIAN SIGNALS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - <u>\$130,000</u> (HSIP) \$130,000
* I-5941 DURHAM PROJ.CATEGORY STATEWIDE	I-85, ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - \$5,212,000 (NHFP) FY 2024 - \$6,479,000 (NHPIM) FY 2025 - \$5,517,000 (NHFP) FY 2025 - \$6,774,000 (NHPIM) FY 2026 - \$1,146,000 (NHFP) FY 2026 - <u>\$1,472,000</u> (NHPIM) \$26,600,000
* U-5717 DURHAM PROJ.CATEGORY STATEWIDE	US 15 / US 501, SR 1116 (GARRETT ROAD) IN DURHAM. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2027 - \$16,523,000 (NHP) FY 2028 - \$19,188,000 (NHP) FY 2029 - \$13,325,000 (NHP) FY 2030 - <u>\$4,264,000</u> (NHP) \$53,300,000
U-5890 VANCE PROJ.CATEGORY DIVISION	SR 1162 (DABNEY DRIVE), COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. CORRIDOR UPGRADE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY	FY 2026 - \$8,182,000 (T) FY 2027 - \$10,909,000 (T) FY 2028 - \$909,000 (T) FY 2029 - \$2,500,000 (T) FY 2030 - \$2,500,000 (T)
		UTILITIES	FY 2026 - \$3,650,000 (T) FY 2027 - \$3,650,000 (T)
		CONSTRUCTION	FY 2028 - \$8,784,000 (T) FY 2029 - \$10,248,000 (T) FY 2030 - <u>\$5,368,000</u> (T) \$56,700,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 6

* EB-6030	US 401 BYPASS (SKIBO ROAD), CONSTRUCT SIDEWALK	RIGHT-OF-WAY	FY 2024 - \$60,000	(TADA)
CUMBERLAND	FROM RICHWOOD COURT TO NC 24 (BRAGG		FY 2024 - \$15,000	(L)
PROJ.CATEGORY	BOULEVARD).	CONSTRUCTION	FY 2024 - \$360,000	(TADA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2024 - \$90,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>		\$25,000	
* HS-2006AA	SR 1340 (ODOM STREET / PROSPECT ROAD), AT NC	CONSTRUCTION	FY 2024 - \$544,000	(HSIP)
ROBESON	711 (THIRD STREET) IN PEMBROKE. INSTALL		FY 2025 - \$166,000	(HSIP)
PROJ.CATEGORY	CROSSWALKS WITH PEDESTRIAN SIGNAL HEADS AND		\$710,000	
REGIONAL	PEDESTRAIN REFUGE ISLAND, AND UPGRADE TRAFFIC			
	SIGNAL. FROM NC 711 (THIRD STREET) TO SR 1566			
	(CORINTH ROAD). INSTALL RECTANGUAR RAPID			
	FLASHING BEACONS.			
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>			
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>			
* HS-2006AB	VARIOUS, I-95, US 74, US 301, NC 87, AND SR 1007.	CONSTRUCTION	FY 2024 - \$171,000	(HSIP)
COLUMBUS	INSTALL PAVEMENT MARKING ARROWS AND RAISED		\$171,000	
CUMBERLAND	PAVEMENT MARKERS ON FREEWAY/EXPRESSWAY			
HARNETT	RAMPS.			
ROBESON	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>			
PROJ.CATEGORY	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>			
STATEWIDE				
* HS-2006AE	SR 1561 (UNIVERSITY ROAD), FROM NC 711 TO HAWK	CONSTRUCTION	FY 2024 - \$250,000	(HSIP)
ROBESON	DRIVE IN PEMBROKE. INSTALL PEDESTRIAN SIGNALS		\$250,000	
PROJ.CATEGORY	AND CROSS WALKS AT FIVE LOCATIONS.			
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>			
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>			
* HS-2006D	SR 1935 (HOWELL ROAD), CONVERT INTERSECTION OF	CONSTRUCTION	FY 2024 - \$4,000	(HSIP)
ROBESON	SR 1924 (BARKER TEN MILE ROAD) AND SR 1935		FY 2025 - \$424,000	(HSIP)
PROJ.CATEGORY	(HOWELL ROAD) TO AN ALL WAY STOP. REALIGN		\$428,000	
DIVISION	NORTH LEG OF SR 1005 (TOLARVILLE ROAD) AT SR			
	1935 (HOWELL ROAD) AND REMOVE SOUTH LEG.			
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24</u>			

* INDICATES FEDERAL AMENDMENT

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DIVISION 6

* HS-2006Z CUMBERLAND PROJ.CATEGORY DIVISION	SR 1414 (BROADFOOT ROAD), SR 1414 (RAEFORD ROAD/BROADFOOT AVENUE) AT ARSENAL AVENUE IN FAYETTEVILLE. INSTALL CROSSWALKS WITH PEDESTRIAN SIGNAL HEAD. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$390,000</u> (HSIP) \$390,000
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DIVISION 7

AV-5803 GUILFORD PROJ.CATEGORY STATEWIDE	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), TAXIWAY F. CONSTRUCT TAXIWAY INCLUDING BRIDGE OVER TED JOHNSON PARKWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 28.</u>	CONSTRUCTION	FY 2028 - \$500,000 (T) FY 2028 - \$26,500,000 (O) FY 2029 - \$500,000 (T) FY 2030 - <u>\$500,000</u> (T) \$28,000,000
BL-0042 GUILFORD PROJ.CATEGORY DIVISION	VANCE ARLINGTON GREENWAY, NORTH OF FLORIDA STREET TO BRAGG STREET IN GREENSBORO. CONSTRUCT GREENWAY AND SIDEPATH. <u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2024 - \$960,000 (TAANY) FY 2024 - <u>\$240,000</u> (L) \$1,200,000
* EB-5900 GUILFORD PROJ.CATEGORY DIVISION	SUMMERFIELD SOUTH GREENWAY, US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$312,000 (TAANY) FY 2024 - \$78,000 (L) FY 2024 - \$3,120,000 (TAANY) FY 2024 - <u>\$780,000</u> (L) \$4,290,000
* EB-5989 GUILFORD PROJ.CATEGORY DIVISION	CEDROW DRIVE, WEST OF I-74 TO EAST OF I-74 IN HIGH POINT. CONSTRUCT MULTI-USE FACILITY ACROSS I-74. <u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$96,000 (TA50200) FY 2024 - \$24,000 (L) FY 2025 - \$128,000 (TA50200) FY 2025 - \$32,000 (L) FY 2025 - \$144,000 (TA50200) FY 2025 - \$36,000 (L) FY 2026 - \$2,240,000 (TA50200) FY 2026 - <u>\$560,000</u> (L) \$3,260,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 7

* EB-5995	LAWNDALE DRIVE, PISGAH CHURCH ROAD TO LAKE	ENGINEERING	FY 2024 -	\$48,000	(TAANY)
GUILFORD	BRANDT ROAD IN GREENSBORO. CONSTRUCT		FY 2024 -	\$12,000	(L)
PROJ.CATEGORY	SIDEWALK.	RIGHT-OF-WAY	FY 2025 -	\$38,000	(TAANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$10,000	(L)
	<u>DESIGN. DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>	UTILITIES	FY 2025 -	\$32,000	(TAANY)
	<u>AND CONSTRUCTION FROM FY 25 TO FY 26. ADD</u>		FY 2025 -	\$8,000	(L)
	<u>PRELIMINARY ENGINEERING AND UTILITIES NOT</u>	CONSTRUCTION	FY 2026 -	\$305,000	(TAANY)
	<u>PREVIOUSLY PROGRAMMED.</u>		FY 2026 -	\$76,000	(L)
				\$529,000	
EB-5999	JOHNSON STREET, PARRIS AVENUE TO SR 1896 (EAST	RIGHT-OF-WAY	FY 2028 -	\$608,000	(TA50200)
GUILFORD	HARTLEY DRIVE) IN HIGH POINT. CONSTRUCT		FY 2028 -	\$152,000	(L)
PROJ.CATEGORY	SIDEWALK.	UTILITIES	FY 2028 -	\$24,000	(TA50200)
DIVISION	<u>ADD RIGHT-OF-WAY AND UTILITIES NOT PREVIOUSLY</u>		FY 2028 -	\$6,000	(L)
	<u>PROGRAMMED.</u>	CONSTRUCTION	FY 2029 -	\$504,000	(TA50200)
			FY 2029 -	\$126,000	(L)
				\$1,420,000	
* HS-2007K	I-40, I-40 WEST MEDIAN FROM BUFFALO CREEK	CONSTRUCTION	FY 2024 -	\$265,000	(HSIP)
GUILFORD	BRIDGE EAST FOR 1550 FEET AND I-40 EAST EXIT 219			\$265,000	
PROJ.CATEGORY	TO US 29 SOUTH. INSTALL GUARDRAIL.				
STATEWIDE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
I-5898	FUTURE I-73 / US 220, US 311 / NC 135 INTERCHANGE.	RIGHT-OF-WAY	FY 2024 -	\$700,000	(T)
ROCKINGHAM	REPLACE BRIDGE 780074 AND UPGRADE	CONSTRUCTION	FY 2025 -	\$192,000	(T)
PROJ.CATEGORY	INTERCHANGE.		FY 2026 -	\$11,536,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2027 -	\$6,518,000	(T)
	<u>THRESHOLDS.</u>		FY 2028 -	\$954,000	(T)
				\$19,900,000	
P-5701B	NORFOLK SOUTHERN H LINE, NORFOLK SOUTHERN H	CONSTRUCTION	FY 2025 -	\$500,000	(T)
ORANGE	LINE, MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT		FY 2026 -	\$500,000	(T)
PROJ.CATEGORY	STATION PLATFORM AND REALIGN CURVE AT			\$1,000,000	
DIVISION	MILEPOST 41.4.				
	<u>TO ALLOW ADDITIONAL TIME FO RPLANNING. DELAY</u>				
	<u>CONSTRUCTION FROM FY 23 TO FY 25.</u>				

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P-5709	NORFOLK SOUTHERN H LINE, CONSTRUCT GRADE	CONSTRUCTION	FY 2025 -	\$256,000	(T)
GUILFORD	SEPARATION AT FRANKLIN BOULEVARD CROSSING		FY 2025 -	\$10,000	(O)
PROJ.CATEGORY	(722959A) IN GREENSBORO, AND CLOSE O'FERRELL		FY 2026 -	\$14,324,000	(T)
REGIONAL	STREET CROSSING (722961B).		FY 2026 -	\$590,000	(O)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</u>		FY 2027 -	\$8,158,000	(T)
	<u>CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2027 -	\$309,000	(O)
			FY 2028 -	\$2,862,000	(T)
			FY 2028 -	\$96,000	(O)
				<u>\$26,605,000</u>	
TG-0012	PIEDMONT AUTHORITY FOR REGIONAL	CAPITAL	FY 2024 -	\$50,000	(L)
ALAMANCE	TRANSPORTATION, ROUTINE CAPITAL/PREVENTATIVE,		FY 2024 -	\$200,000	(5307)
PROJ.CATEGORY	MAINTENANCE/PASSENGER AMENITIES/MOBILITY		FY 2025 -	\$25,000	(L)
PUBLIC TRANS	MANAGEMENT		FY 2025 -	\$100,000	(5307)
	<u>MODIFY FUNDING IN FY 24, 25, 26, 27 & 28 AT THE</u>		FY 2026 -	\$25,000	(L)
	<u>REQUEST OF THE MPO.</u>		FY 2026 -	\$100,000	(5307)
			FY 2027 -	\$25,000	(L)
			FY 2027 -	\$100,000	(5307)
			FY 2028 -	\$25,000	(L)
			FY 2028 -	\$100,000	(5307)
				<u>\$750,000</u>	
TG-6173B	PIEDMONT AUTHORITY FOR	CAPITAL	FY 2024 -	\$28,000	(L)
GUILFORD	PIEDMONT AUTHORITY FOR		FY 2024 -	\$115,000	(5307)
PROJ.CATEGORY	REGIONAL TRANS. REGIONAL TRANS., ROUTINE		FY 2025 -	\$28,000	(L)
PUBLIC TRANS	CAPITAL, PREVENTIVE MAINTENANCE, SECURITY AND		FY 2025 -	\$115,000	(5307)
	PASSENGER AMENITIES.		FY 2026 -	\$28,000	(L)
	<u>MODIFY FUNDING IN FY 24, 25, 26, 27 & 28 AT THE</u>		FY 2026 -	\$115,000	(5307)
	<u>REQUEST OF THE MPO.</u>		FY 2027 -	\$28,000	(L)
			FY 2027 -	\$115,000	(5307)
			FY 2028 -	\$28,000	(L)
			FY 2028 -	\$115,000	(5307)
				<u>\$715,000</u>	
TO-5134	PIEDMONT AUTHORITY FOR REGIONAL TRANS.,	OPERATIONS	FY 2024 -	\$320,000	(L)
ALAMANCE	OPERATING		FY 2024 -	\$320,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24, 25, 26, 27 & 28 AT THE</u>		FY 2025 -	\$420,000	(L)
PUBLIC TRANS	<u>REQUEST OF THE MPO.</u>		FY 2025 -	\$420,000	(5307)
			FY 2026 -	\$420,000	(L)
			FY 2026 -	\$420,000	(5307)
			FY 2027 -	\$420,000	(L)
			FY 2027 -	\$420,000	(5307)
			FY 2028 -	\$420,000	(L)
			FY 2028 -	\$420,000	(5307)
				<u>\$4,000,000</u>	

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DIVISION 7

TO-5134C	PIEDMONT AUTHORITY FOR REGIONAL TRANS.,	OPERATIONS	FY 2024 -	\$800,000	(L)
FORSYTH	OPERATING ASSISTANCE		FY 2024 -	\$800,000	(5307)
GUILFORD	<u>MODIFY FUNDING IN FY 24, 25, 26, 27 & 28 AT THE</u>		FY 2025 -	\$800,000	(L)
PROJ.CATEGORY	<u>REQUEST OF THE MPO.</u>		FY 2025 -	\$800,000	(5307)
PUBLIC TRANS			FY 2026 -	\$800,000	(L)
			FY 2026 -	\$800,000	(5307)
			FY 2027 -	\$800,000	(L)
			FY 2027 -	\$800,000	(5307)
			FY 2028 -	\$800,000	(L)
			FY 2028 -	\$800,000	(5307)
				<u>\$8,000,000</u>	

DIVISION 8

* HS-2008E	US 74, AT NC 144 (MORGAN STREET) / SR 1148 (SAINT	RIGHT-OF-WAY	FY 2024 -	\$33,000	(HSIP)
SCOTLAND	JOHNS CHURCH ROAD). CONVERT TO A SIGNALIZED		FY 2024 -	\$67,000	(T)
PROJ.CATEGORY	RCI.	UTILITIES	FY 2024 -	\$17,000	(HSIP)
STATEWIDE	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2024 -	\$33,000	(T)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u>	CONSTRUCTION	FY 2025 -	\$207,000	(HSIP)
	<u>AND CONSTRUCTION FROM FY 23 TO FY 25.</u>		FY 2025 -	\$413,000	(T)
				<u>\$770,000</u>	

* R-2220DA	US 64, SR 1409 (LAKE PARK ROAD) TO ASHEBORO	RIGHT-OF-WAY	FY 2028 -	\$1,903,000	(NHP)
RANDOLPH	BYPASS		FY 2029 -	\$2,537,000	(NHP)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2030 -	\$2,537,000	(NHP)
REGIONAL	<u>THRESHOLDS. MODIFY FUNDS FROM STATE TO</u>		FY 2031 -	\$1,903,000	(NHP)
	<u>FEDERAL.</u>		FY 2032 -	\$1,110,000	(NHP)
			FY 2033 -	\$1,110,000	(NHP)
		UTILITIES	FY 2028 -	\$3,150,000	(NHP)
			FY 2029 -	\$3,150,000	(NHP)
		CONSTRUCTION	FY 2031 -	\$672,000	(NHP)
			FY 2032 -	\$22,176,000	(NHP)
			FY 2033 -	\$22,176,000	(NHP)
			AFTER FY 2033 -	\$22,176,000	(NHP)
				<u>\$84,600,000</u>	

R-5891	US 15 / US 501 / NC 211, SR 1205 / SR 1309	RIGHT-OF-WAY	FY 2028 -	\$152,000	(T)
MOORE	(MORGANTON ROAD) IN SOUTHERN PINES. CONVERT		FY 2029 -	\$912,000	(T)
PROJ.CATEGORY	AT-GRADE INTERSECTION TO INTERCHANGE.		FY 2030 -	\$456,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2031 -	\$190,000	(T)
	<u>THRESHOLDS.</u>		FY 2032 -	\$190,000	(T)
		UTILITIES	FY 2028 -	\$435,000	(T)
			FY 2029 -	\$435,000	(T)
		CONSTRUCTION	FY 2031 -	\$8,127,000	(T)
			FY 2032 -	\$12,642,000	(T)
			FY 2033 -	\$8,428,000	(T)
			AFTER FY 2033 -	\$903,000	(T)
				<u>\$32,870,000</u>	

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DIVISION 8

U-3400	SR 1577 / SR 1004 (ARCHDALE ROAD), US 311 (MAIN STREET) TO EAST OF SPRINGWOOD LANE IN ARCHDALE. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2024 - \$79,000 (T)
GUILFORD			FY 2025 - \$2,231,000 (T)
RANDOLPH			FY 2026 - \$2,231,000 (T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2027 - \$1,859,000 (T)
DIVISION	<u>THRESHOLDS.</u>		FY 2028 - \$1,501,000 (T)
		UTILITIES	FY 2026 - \$6,063,000 (T)
			FY 2027 - \$6,063,000 (T)
		CONSTRUCTION	FY 2029 - \$10,699,000 (T)
			FY 2030 - \$12,308,000 (T)
			FY 2031 - \$8,576,000 (T)
			FY 2032 - <u>\$2,972,000</u> (T)
			\$54,582,000

U-5977	US 15 / US 401, SOUTH CAROLINA STATE LINE TO SOUTH OF SR 1105 (TURNPIKE ROAD) IN LAURINBURG. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2028 - \$1,797,000 (T)
SCOTLAND			FY 2029 - \$3,080,000 (T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2030 - \$1,283,000 (T)
REGIONAL	<u>THRESHOLDS.</u>		FY 2031 - \$770,000 (T)
			FY 2032 - \$770,000 (T)
		UTILITIES	FY 2028 - \$1,500,000 (T)
			FY 2029 - \$1,500,000 (T)
		CONSTRUCTION	FY 2030 - \$4,019,000 (T)
			FY 2031 - \$9,360,000 (T)
			FY 2032 - \$6,485,000 (T)
			FY 2033 - <u>\$2,136,000</u> (T)
			\$32,700,000

U-6027	US 1 (PROPOSED) /SR 1516 (GREENE STREET), US 220 TO US 1 IN ROCKINGHAM. WIDEN TO 3-LANE FACILITY AND RE-ROUTE US 1 ALONG PROJECT.	RIGHT-OF-WAY	FY 2024 - \$17,000 (T)
RICHMOND			FY 2025 - \$631,000 (T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 27 TO FY 28.</u>		FY 2026 - \$712,000 (T)
DIVISION			FY 2027 - \$170,000 (T)
			FY 2028 - \$170,000 (T)
		UTILITIES	FY 2024 - \$2,000,000 (T)
		CONSTRUCTION	FY 2028 - \$47,000 (T)
			FY 2029 - \$3,485,000 (T)
			FY 2030 - <u>\$1,168,000</u> (T)
			\$8,400,000

DIVISION 9

* HS-2009K	NC 109, NC 109 AT SR 2335 CANAAN CHURCH ROAD AND SNYDER STATION ROAD NEAR DENTON. INSTALL TURN LANES.	CONSTRUCTION	FY 2024 - <u>\$620,000</u> (HSIP)
DAVIDSON			\$620,000
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		
REGIONAL			

* INDICATES FEDERAL AMENDMENT

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DIVISION 9

* HS-2009L DAVIDSON PROJ.CATEGORY REGIONAL	NC 62, NC 62 CLONINGER DRIVE AT SR 2055 LIBERY DRIVE IN THOMASVILLE. IMPROVE VERTICAL ALIGNMENT. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$50,000 (HSIP) FY 2025 - \$60,000 (HSIP) FY 2025 - <u>\$325,000</u> (HSIP) \$435,000
* U-4741OK FORSYTH PROJ.CATEGORY DIVISION	PIEDMONT REGIONAL GREENWAY, WINSTON-SALEM - PIEDMONT REGIONAL GREENWAY <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY	FY 2024 - \$720,000 (TADA) FY 2024 - <u>\$180,000</u> (L) \$900,000
U-5899 FORSYTH PROJ.CATEGORY DIVISION	NEW ROUTE, FORUM PARKWAY CONNECTOR, SR 3955 (FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2024 - \$156,000 (T) FY 2025 - \$6,436,000 (T) FY 2026 - \$6,033,000 (T) FY 2027 - <u>\$2,976,000</u> (T) \$15,601,000
U-6062 CABARRUS ROWAN PROJ.CATEGORY DIVISION	SR 2739 (NORTH MAIN STREET / SOUTH MAIN STREET), SR 2000 (JACKSON PARK ROAD) / NORTH LOOP ROAD IN KANNAPOLIS TO SR 1211 (KIMBALL ROAD) IN CHINA GROVE. UPGRADE ROADWAY INCORPORATING BICYCLE LANES AND SIDEWALKS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$83,000 (T) FY 2029 - \$8,174,000 (T) FY 2030 - \$9,498,000 (T) FY 2031 - \$4,748,000 (T) FY 2032 - \$2,770,000 (T) FY 2033 - \$2,770,000 (T) FY 2028 - \$5,700,000 (T) FY 2029 - \$5,700,000 (T) FY 2031 - \$1,311,000 (T) FY 2032 - \$10,676,000 (T) FY 2033 - \$8,242,000 (T) AFTER FY 2033 - <u>\$5,272,000</u> (T) \$64,944,000
U-6189 FORSYTH PROJ.CATEGORY DIVISION	SR 1156 (LEWISVILLE- CLEMMONS ROAD), SR 1103 (STYERS FERRY ROAD) TO SR 1101 (SHALLOWFORD ROAD) IN LEWISVILLE. WIDEN TO 3 LANES WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$612,000 (T) FY 2028 - \$7,325,000 (T) FY 2029 - \$3,663,000 (T) FY 2030 - \$1,450,000 (T) FY 2031 - \$1,450,000 (T) FY 2027 - \$3,100,000 (T) FY 2029 - \$192,000 (T) FY 2030 - \$8,287,000 (T) FY 2031 - \$6,909,000 (T) FY 2032 - <u>\$3,812,000</u> (T) \$36,800,000

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DIVISION 10

* B-5376 UNION PROJ.CATEGORY DIVISION	SR 1681 (OLD CAMDEN ROAD), REPLACE BRIDGE 890021 OVER STEWART'S CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$210,000 (BGOFF) FY 2028 - \$1,762,000 (BGOFF) FY 2029 - <u>\$338,000</u> (BGOFF) \$2,310,000
* B-5931 MECKLENBURG PROJ.CATEGORY DIVISION	MORRIS FIELD DRIVE, REPLACE BRIDGE 590443 OVER SOUTHERN RAILROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$2,200,000 (BGOFF) FY 2024 - <u>\$550,000</u> (L) \$2,750,000
BL-0011 UNION PROJ.CATEGORY DIVISION	CROSS STREET, SR 1735 (EAST UNION STREET), NC 205 (NORTH ELM STREET) AND SR 1740 (MAIN STREET), NC 205 (NORTH ELM STREET) AND SR 1735 (EAST UNION STREET). CONSTRUCT PEDESTRIAN IMPROVEMENTS AND INSTALL PAVEMENT MARKINGS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$268,000 (BGDA) FY 2025 - <u>\$67,000</u> (L) \$335,000
* BL-0058 MECKLENBURG PROJ.CATEGORY DIVISION	RAIL TRAIL PEDESTRIAN BRIDGE, SR 3815 (EAST MOREHEAD STREET) TO BROOKLYN VILLAGE LIGHT RAIL STATION. CONSTRUCT RAIL TRAIL PEDESTRIAN BRIDGE OVER I-277 (BELK FREEWAY). <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$1,112,000 (TAANY) FY 2024 - \$4,440,000 (L) FY 2025 - <u>\$791,000</u> (TAANY) \$6,343,000
* BL-0084 MECKLENBURG PROJ.CATEGORY DIVISION	ALBEMARLE ROAD AND WILORA LAKE ROAD, REDMAN ROAD TO CENTRAL AVENUE. INSTALL SIDEWALK. ALBEMARLE ROAD TO 100 FEET NORTH OF BARR DRIVE. CONSTRUCT SIDEWALK AND PEDESTRIAN IMPROVEMENTS AT VARIOUS INTERSECTIONS. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	ENGINEERING CONSTRUCTION	FY 2025 - \$6,000 (TADA) FY 2025 - \$4,000 (L) FY 2027 - \$1,750,000 (TADA) FY 2027 - <u>\$1,432,000</u> (L) \$3,192,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 10

* C-5603I CABARRUS PROJ.CATEGORY EXEMPT	US 601, FLOWES STORE ROAD TO ZION CHURCH ROAD AND AT THE US 601 AND FLOWES STORE ROAD INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$200,000 (CMAQ) FY 2024 - \$50,000 (L) FY 2024 - \$916,000 (CMAQ) FY 2024 - <u>\$229,000</u> (L)	\$1,395,000
* EB-5723 UNION PROJ.CATEGORY DIVISION	US 74, SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$100,000 (TAANY) FY 2024 - \$25,000 (L) FY 2024 - \$2,042,000 (CMAQ) FY 2024 - \$868,000 (TAANY) FY 2024 - <u>\$1,020,000</u> (L)	\$4,055,000
* EB-5785 MECKLENBURG PROJ.CATEGORY DIVISION	UPPER MCDOWELL CREEK GREENWAY, CHILGROVE LANE TO NC 73. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$4,271,000 (CMAQ) FY 2024 - <u>\$1,068,000</u> (L)	\$5,339,000
* EB-5844 CABARRUS PROJ.CATEGORY DIVISION	LITTLE TEXAS ROAD, LANE STREET TO DALE EARNHARDT BOULEVARD. CONSTRUCT SIDEWALK AND CURB AND GUTTER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$320,000 (TAANY) FY 2024 - \$80,000 (L) FY 2024 - \$131,000 (CMAQ) FY 2024 - \$936,000 (TAANY) FY 2024 - <u>\$267,000</u> (L)	\$1,734,000
* EB-6036 MECKLENBURG PROJ.CATEGORY DIVISION	HORNETS NEST PARK ACCESS IMPROVEMENTS INCLUDING SIDEWALKS, A MULTI-USE PATH, AND A TRAFFIC SIGNAL WITH LEFT TURN LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$1,500,000 (BGDA) FY 2024 - <u>\$375,000</u> (L)	\$1,875,000

* INDICATES FEDERAL AMENDMENT

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* HL-0053 MECKLENBURG PROJ.CATEGORY DIVISION	SR 2822 (ROBINSON CHURCH ROAD), NC 24 TO PLOTT ROAD. WIDEN TO THREE LANES. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2026 - \$5,000 (T(DA)) FY 2026 - \$5,000 (L) FY 2027 - \$6,222,000 (T(DA)) FY 2027 - <u>\$6,222,000</u> (L)	\$12,454,000
* HL-0113 MECKLENBURG PROJ.CATEGORY EXEMPT	LANCASTER HIGHWAY, PROVIDENCE ROAD W. INTERSECTION. IMPROVE INTERSECTION. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2025 - \$7,000 (CMAQ) FY 2025 - \$3,000 (L) FY 2026 - \$1,091,000 (CMAQ) FY 2026 - \$505,000 (L) FY 2027 - <u>\$87,000</u> (CMAQ)	\$1,693,000
* HS-2010G MECKLENBURG PROJ.CATEGORY REGIONAL	NC 51 AND POLK STREET. INSTALL PEDESTRIAN SIGNALS AND ACCOMMODATIONS. <u>ADD RIGHT-OF-WAY AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$70,000 (HSIP) FY 2024 - <u>\$323,000</u> (HSIP)	\$393,000
* HS-2010N ANSON STANLY PROJ.CATEGORY REGIONAL	NC 740; US 52, MILE MARKER 0 TO MILE MARKER 12.8 IN STANLY COUNTY; MILE MARKER 4.9 TO MILE MARKER 10.5 IN ANSON COUNTY. INSTALL RUMBLE STRIPS AND LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - \$906,000 (HSIP) FY 2025 - <u>\$159,000</u> (HSIP)	\$1,065,000
* HS-2010O CABARRUS STANLY PROJ.CATEGORY REGIONAL	NC 73, MILE MARKER 0 TO MILE MARKER 4.3, MILE MARKER 13.1 TO MILE MARKER 18.9, MILE MARKER 20.9 TO MILE MARKER 24.0 IN CABARRUS COUNTY; MILE MARKER 0 TO MILE MARKER 8.1 IN STANLY COUNTY. INSTALL RUMBLE STRIPS AND LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - \$1,018,000 (HSIP) FY 2025 - <u>\$382,000</u> (HSIP)	\$1,400,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 10

* HS-2010P CABARRUS PROJ.CATEGORY REGIONAL	NC 49; US 601; NC 3, MILE MARKER 13.8 TO MILE MARKER 15.8; MILE MARKER 6.4 TO MILE MARKER 12.3; MILE MARKER 13.8 TO MILE MARKER 20.3. INSTALL RUMBLE STRIPS AND LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - \$727,000 (HSIP) FY 2025 - <u>\$78,000</u> (HSIP) \$805,000
* HS-2010Q CABARRUS PROJ.CATEGORY STATEWIDE	NC 49, SR 2635 (OLD AIRPORT ROAD). INSTALL DIRECTIONAL CROSSOVER WITH U-TURN BULBOUT. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$10,000 (HSIP) FY 2026 - \$10,000 (HSIP) FY 2027 - \$677,000 (HSIP) FY 2028 - <u>\$73,000</u> (HSIP) \$770,000
* HS-2010R CABARRUS PROJ.CATEGORY DIVISION	SR 1168 (ROBINSON CHURCH ROAD), SR 1169 (PEACH ORCHARD ROAD) NEAR HARRISBURG. WIDEN SHOULDERS AND IMPROVE SUPERELEVATION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$50,000 (HSIP) FY 2027 - \$25,000 (HSIP) FY 2027 - \$264,000 (HSIP) FY 2028 - <u>\$451,000</u> (HSIP) \$790,000
U-5761 CABARRUS PROJ.CATEGORY REGIONAL	NC 3 (DALE EARNHARDT BOULEVARD), INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$3,963,000 (T) FY 2027 - \$3,430,000 (T) FY 2028 - <u>\$707,000</u> (T) \$8,100,000
* U-5771 MECKLENBURG PROJ.CATEGORY REGIONAL	US 21, SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO FOUR LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$22,525,000 (T) FY 2025 - \$14,000,000 (T) FY 2025 - \$403,000 (T(DA)) FY 2025 - \$5,051,000 (T) FY 2025 - \$650,000 (L) FY 2026 - \$1,176,000 (T(DA)) FY 2026 - \$14,745,000 (T) FY 2027 - \$698,000 (T(DA)) FY 2027 - \$8,750,000 (T) FY 2028 - \$283,000 (T(DA)) FY 2028 - <u>\$3,554,000</u> (T) \$71,835,000

* INDICATES FEDERAL AMENDMENT

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DIVISION 10

* U-5874	NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS,	CONSTRUCTION	FY 2024 -	\$7,096,000	(BGANY)
MECKLENBURG	SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES		FY 2024 -	\$8,810,000	(BGDA)
PROJ.CATEGORY	PLACE. CONSTRUCT NEW ROUTE.		FY 2024 -	\$11,442,000	(O)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2024 -	\$3,976,000	(L)
	<u>DESIGN. DELAY CONSTRUCTION FROM FY 22 TO FY</u>				
	<u>24. "O" FUNDS REPRESENT CITY OF CHARLOTTE</u>				
	<u>FUNDS.</u>			\$31,324,000	

* U-6247	NC 84, SR 1162 (POTTER ROAD) INTERSECTION.	RIGHT-OF-WAY	FY 2025 -	\$189,000	(T(DA))
UNION	IMPROVE INTERSECTON.		FY 2025 -	\$81,000	(S(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2026 -	\$696,000	(T(DA))
EXEMPT	<u>DESIGN. DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2026 -	\$387,000	(L)
			FY 2026 -	\$148,000	(S(M))
			FY 2027 -	\$1,091,000	(T(DA))
			FY 2027 -	\$233,000	(S(M))
				\$2,825,000	

* W-5710AI	NC 218, SR 1606 (SIKES MILLS ROAD) INTERSECTION	CONSTRUCTION	FY 2024 -	\$1,250,000	(HSIP)
UNION	NEAR FAIRVIEW. CONSTRUCT ROUNDABOUT.			\$1,250,000	
PROJ.CATEGORY	<u>ADD CONSTRUCTION IN FY 24 NOT PREVIOUSLY</u>				
REGIONAL	<u>PROGRAMMED.</u>				

DIVISION 11

B-5833	US 21 BUSINESS, REPLACE BRIDGE 980029 OVER I-77.	CONSTRUCTION	FY 2025 -	\$2,403,000	(BFP)
YADKIN	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2026 -	\$2,196,000	(BFP)
PROJ.CATEGORY	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO</u>			\$4,599,000	
REGIONAL	<u>FY 25.</u>				

R-5830	SR 1522 (DEERFIELD ROAD), STATE FARM ROAD TO SR	RIGHT-OF-WAY	FY 2024 -	\$58,000	(T)
WATAUGA	1523 (WILSON RIDGE ROAD). UPGRADE ROADWAY.		FY 2025 -	\$4,582,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2026 -	\$580,000	(T)
DIVISION	<u>ACQUISITION AND UTILITY RELOCATION, DELAY</u>		FY 2027 -	\$580,000	(T)
	<u>CONSTRUCTION FROM FY 25 TO FY 27.</u>	UTILITIES	FY 2024 -	\$600,000	(T)
			FY 2025 -	\$600,000	(T)
		CONSTRUCTION	FY 2027 -	\$1,788,000	(T)
			FY 2028 -	\$3,652,000	(T)
			FY 2029 -	\$760,000	(T)
				\$13,200,000	

* INDICATES FEDERAL AMENDMENT

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DIVISION 11

* R-5832	NC 88, NC 88 TO NC 194. UPGRADE ROADWAY.	RIGHT-OF-WAY	FY 2024 -	\$4,096,000	(T)
ASHE	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$6,144,000	(T)
PROJ.CATEGORY	<u>DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2026 -	\$1,280,000	(T)
DIVISION			FY 2027 -	\$1,280,000	(T)
		UTILITIES	FY 2024 -	\$2,300,000	(T)
			FY 2025 -	\$2,300,000	(T)
		CONSTRUCTION	FY 2026 -	\$327,000	(T)
			FY 2027 -	\$11,533,000	(T)
			FY 2028 -	\$11,553,000	(T)
			FY 2029 -	\$7,791,000	(T)
			FY 2030 -	\$1,496,000	(T)
				\$50,100,000	

DIVISION 12

* BL-0056	SR 2162 (WHITE OAK ROAD); MAPLE AVENUE; McNEELY	ENGINEERING	FY 2024 -	\$422,000	(BGDA)
IREDELL	AVENUE; ROCKY RIVER SCHOOL ROAD; CONSTRUCT		FY 2024 -	\$141,000	(L)
PROJ.CATEGORY	SIDEWALKS AT VARIOUS LOCATIONS IN MOORESVILLE.	RIGHT-OF-WAY	FY 2027 -	\$78,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$26,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 27</u>	CONSTRUCTION	FY 2029 -	\$1,479,000	(BGDA)
	<u>AND CONSTRUCTION FROM FY 26 TO FY 29.</u>		FY 2029 -	\$493,000	(L)
				\$2,639,000	
* HS-2012G	NC 18, MILE MARKER 0.0 TO MILE MARKER 6.0. INSTALL	CONSTRUCTION	FY 2024 -	\$240,000	(HSIP)
CLEVELAND	CENTERLINE AND SHOULDER RUMBLE STRIPS.			\$240,000	
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
REGIONAL	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
* HS-2012H	NC 10, MILE MARKER 19.8 TO MILE MARKER 27.1.	CONSTRUCTION	FY 2024 -	\$223,000	(HSIP)
CATAWBA	INSTALL CENTERLINE AND SHOULDER RUMBLE			\$223,000	
PROJ.CATEGORY	STRIPS.				
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
* HS-2012I	NC 10, MILE MARKER 11.9 TO MILE MARKER 15.0.	CONSTRUCTION	FY 2024 -	\$115,000	(HSIP)
CATAWBA	INSTALL CENTERLINE AND SHOULDER RUMBLE			\$115,000	
PROJ.CATEGORY	STRIPS.				
REGIONAL	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

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* HS-2012J GASTON PROJ.CATEGORY REGIONAL	NC 275, MILE MARKER 5.1 TO MILE MARKER 9.7. INSTALL CENTERLINE AND SHOULDER RUMBLE STRIPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$152,000</u> (HSIP) \$152,000
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* HS-2012K IREDELL PROJ.CATEGORY REGIONAL	NC 150, MILE MARKER 11.4 TO MILE MARKER 11.9. INSTALL CENTERLINE AND SHOULDER RUMBLE STRIPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$22,000</u> (HSIP) \$22,000
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* HS-2012L CLEVELAND PROJ.CATEGORY REGIONAL	NC 18, MILE MARKER 13.5 TO MILE MARKER 18.6. INSTALL CENTERLINE AND SHOULDER RUMBLE STRIPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$175,000</u> (HSIP) \$175,000
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* HS-2012M CATAWBA LINCOLN PROJ.CATEGORY REGIONAL	NC 10, MILE MARKER 0.0 TO MILE MARKER 2.2 IN LINCOLN COUNTY AND MILE MARKER 0.0 TO MILE MARKER 11.0 IN CATAWBA COUNTY. INSTALL CENTERLINE AND SHOULDER RUMBLE STRIPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$525,000</u> (HSIP) \$525,000
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DIVISION 13

* B-6047 RUTHERFORD PROJ.CATEGORY DIVISION	SR 2125 (HARRIS HENRIETTA ROAD), REPLACE BRIDGE 800145 OVER FLOYDS CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$210,000 (BGOFF) FY 2025 - \$1,551,000 (BGOFF) FY 2026 - <u>\$549,000</u> (BGOFF) \$2,310,000
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* INDICATES FEDERAL AMENDMENT

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DIVISION 13

BL-0001	MAIN AVENUE EAST, 2ND STREET SE TO US 70 IN	RIGHT-OF-WAY	FY 2024 -	\$80,000	(BGDA)
BURKE	HILDEBRAN. CONSTRUCT PEDESTRIAN		FY 2024 -	\$20,000	(L)
PROJ.CATEGORY	IMPROVEMENTS.	CONSTRUCTION	FY 2025 -	\$272,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$68,000	(L)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$440,000	
* EB-5547A	BLACK MOUNTAIN RIVERWALK GREENWAY,	RIGHT-OF-WAY	FY 2024 -	\$32,000	(BGANY)
BUNCOMBE	CONSTRUCT MULTI-USE PATH FROM BLACK		FY 2024 -	\$8,000	(L)
PROJ.CATEGORY	MOUNTAIN AVENUE TO FLAT CREEK GREENWAY.	CONSTRUCTION	FY 2025 -	\$12,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$312,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u>		FY 2026 -	\$1,235,000	(BGANY)
	<u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$1,599,000	
* EB-5547B	BLACK MOUNTAIN RIVERWALK GREENWAY,	RIGHT-OF-WAY	FY 2024 -	\$16,000	(BGANY)
BUNCOMBE	CONSTRUCT MULTI-USE PATH FROM BLACK		FY 2024 -	\$4,000	(L)
PROJ.CATEGORY	MOUNTAIN AVENUE TO THE INTO THE OAKS TRAIL.	CONSTRUCTION	FY 2025 -	\$927,000	(BGANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$310,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24</u>		FY 2026 -	\$314,000	(BGANY)
	<u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$1,571,000	
EB-5753	SR 1703 (BALDWIN AVENUE), PERRY STREET TO US 70	RIGHT-OF-WAY	FY 2025 -	\$80,000	(TA5T50)
McDOWELL	(EAST COURT STREET). CONSTRUCT CURB AND		FY 2025 -	\$20,000	(L)
PROJ.CATEGORY	GUTTER, AND SIDEWALK ALONG EAST SIDE AND	CONSTRUCTION	FY 2025 -	\$83,000	(TA5T50)
DIVISION	INSTALL CROSSWALKS.		FY 2025 -	\$62,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$167,000	(TA5T50)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>			\$412,000	
	<u>AND CONSTRUCTION FROM FY 24 TO FY 25.</u>				
EB-5822	NORTH RAD GREENWAY, RIVERSIDE DRIVE FROM HILL	RIGHT-OF-WAY	FY 2025 -	\$103,000	(TAANY)
BUNCOMBE	STREET TO US 19/23/70 AT BROADWAY. CONSTRUCT		FY 2025 -	\$26,000	(L)
PROJ.CATEGORY	MULTI-USE PATH.	CONSTRUCTION	FY 2026 -	\$3,200,000	(TAANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$800,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>			\$4,129,000	
	<u>AND CONSTRUCTION FROM FY 25 TO FY 26.</u>				

* INDICATES FEDERAL AMENDMENT

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EB-5824	HOMINY CREEK GREENWAY, HOMINY VALLEY PARK	CONSTRUCTION	FY 2025 -	\$1,510,000	(BGANY)
BUNCOMBE	AND ENKA HIGH SCHOOL TO EAST OF SAND HILL		FY 2025 -	\$37,000	(BGDA)
PROJ.CATEGORY	ROAD. CONSTRUCT MULTI-USE PATH.		FY 2025 -	\$1,018,000	(L)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$1,279,000	(BGANY)
	<u>DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$3,844,000	

EB-5978	COLLEGE STREET MULTIMODAL CONNECTOR, NORTH	RIGHT-OF-WAY	FY 2024 -	\$80,000	(TAANY)
BURKE	GREEN STREET TO US 70 IN MORGANTON.		FY 2024 -	\$20,000	(L)
PROJ.CATEGORY	CONSTRUCT MULTI-USE PATH.	CONSTRUCTION	FY 2025 -	\$2,320,000	(TAANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$580,000	(L)
	<u>DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$3,000,000	

* I-2513AC	I-26/I-240, NORTH OF I-40 TO SR 3548 (HAYWOOD	BUILD NC ROW	FY 2024 -	\$901,000	(T)
BUNCOMBE	ROAD). WIDEN TO SIX LANE FREEWAY.		FY 2025 -	\$901,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2026 -	\$901,000	(T)
REGIONAL	<u>THRESHOLDS.</u>		FY 2027 -	\$901,000	(T)
			FY 2028 -	\$901,000	(T)
			FY 2029 -	\$901,000	(T)
			FY 2030 -	\$901,000	(T)
			FY 2031 -	\$901,000	(T)
			FY 2032 -	\$901,000	(T)
			FY 2033 -	\$901,000	(T)
			AFTER FY 2033 -	\$2,703,000	(T)
		RIGHT-OF-WAY	FY 2024 -	\$4,000,000	(T)
			FY 2025 -	\$4,000,000	(T)
		UTILITIES	FY 2024 -	\$1,875,000	(T)
		BUILD NC CON	FY 2024 -	\$3,887,000	(T)
			FY 2025 -	\$3,887,000	(T)
			FY 2026 -	\$5,818,000	(T)
			FY 2027 -	\$5,818,000	(T)
			FY 2028 -	\$5,818,000	(T)
			FY 2029 -	\$5,818,000	(T)
			FY 2030 -	\$5,818,000	(T)
			FY 2031 -	\$5,818,000	(T)
			FY 2032 -	\$5,818,000	(T)
			FY 2033 -	\$5,818,000	(T)
			AFTER FY 2033 -	\$32,952,000	(T)
		CONSTRUCTION	FY 2024 -	\$0	(T)
			FY 2025 -	\$11,971,000	(T)
			FY 2026 -	\$17,996,000	(T)
			FY 2027 -	\$35,596,000	(T)
			FY 2028 -	\$27,137,000	(T)
				\$201,558,000	

* INDICATES FEDERAL AMENDMENT

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* I-5990 BURKE PROJ.CATEGORY DIVISION	I-40, EXIT 118 - SR 1761 (OLD NC 10). CONSTRUCT INTERCHANGE IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$1,400,000 (NHP) FY 2026 - \$600,000 (NHP) FY 2027 - \$250,000 (NHP) FY 2028 - \$250,000 (NHP) FY 2025 - \$550,000 (NHP) FY 2026 - \$550,000 (NHP) FY 2026 - \$96,000 (NHP) FY 2027 - \$6,226,000 (NHP) FY 2028 - \$3,278,000 (NHP) \$13,200,000
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* U-5019D BUNCOMBE PROJ.CATEGORY DIVISION	RIVERWAY MULTI-MODAL NETWORK, LIVINGSTON STREET COMPLETE STREETS IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,500,000 (L) \$1,500,000
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DIVISION 14

B-5920 HAYWOOD PROJ.CATEGORY DIVISION	SR 1216 (STEEL BRIDGE ROAD), REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$30,000 (BGOFF) FY 2026 - \$518,000 (BGOFF) FY 2027 - \$122,000 (BGOFF) \$670,000
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* B-5921 JACKSON PROJ.CATEGORY DIVISION	SR 1120 (CEDAR CREEK ROAD), REPLACE BRIDGE 490008 CEDAR CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$20,000 (BGOFF) FY 2025 - \$400,000 (BGOFF) \$420,000
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* BL-0007 HENDERSON PROJ.CATEGORY DIVISION	ECUSTA RAIL-TRAIL, KANUGA ROAD TO US 64/BATTLE CREEK. CONSTRUCT MULTI-USE PATH. <u>ADD NATIONALLY SIGNIFICANT FEDERAL LANDS AND TRIBAL PROJECTS (NSFLTP) GRANT. "DP" REPRESENTS NSFLTP FUNDS.</u>	CONSTRUCTION	FY 2024 - \$4,985,000 (DP) FY 2024 - \$554,000 (L) \$5,539,000
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* INDICATES FEDERAL AMENDMENT

Wednesday, November 15, 2023

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REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

* EB-5945 HAYWOOD PROJ.CATEGORY DIVISION	TOWN OF CANTON, CHAMPION DRIVE, NORTH CANTON ROAD TO THICKETY ROAD. CONSTRUCT MULTI-USE PATH. <u>REMOVE CONSTRUCTION PHASE AT THE REQUEST OF THE MPO.</u>			
* HS-2014AA CLAY PROJ.CATEGORY REGIONAL	US 64, SR 1147 (OAK FOREST ROAD) NEAR HAYESVILLE. EXTEND TWO-WAY LEFT TURN LANE. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$51,000</u> \$51,000	(HSIP)
* HS-2014AB POLK PROJ.CATEGORY REGIONAL	NC 108 (MILLS STREET), SR 1534 (PEAK STREET). INSTALL PEDESTRIAN SIGNALS AND UPGRADE CURB RAMP. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$82,000</u> \$82,000	(HSIP)
* HS-2014AC TRANSYLVANIA PROJ.CATEGORY REGIONAL	US 276 (GREENVILLE HIGHWAY), SR 1118 (GALLIMORE ROAD). INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN SIGNALS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$200,000</u> \$200,000	(HSIP)
* HS-2014AD JACKSON PROJ.CATEGORY DIVISION	SR 1356 (SAVANNAH DRIVE), US 23 BUS TO NICOL ARMS ROAD. CONSTRUCT SIDEWALK. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$110,000</u> \$110,000	(HSIP)
* HS-2014W MACON PROJ.CATEGORY REGIONAL	US 64 (MURPHY ROAD), SR 1146 (PATTON ROAD); SR 1442 (OLD MURPHY ROAD) NEAR FRANKLIN. CONSTRUCT DIRECTIONAL LEFTOVER WITH U-TURN BULBOUTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$775,000</u> \$775,000	(HSIP)

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

* HS-2014X CHEROKEE PROJ.CATEGORY STATEWIDE	US 64/US 74, NC 60 NEAR MURPHY. CONSTRUCT DIRECTIONAL LEFTOVER WITH U-TURN BULBOUTS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$525,000</u> (HSIP) \$525,000
* HS-2014Y HAYWOOD PROJ.CATEGORY REGIONAL	US 19 (DELLWOOD ROAD), NORTH LAKESHORE DRIVE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$210,000</u> (HSIP) \$210,000
* HS-2014Z SWAIN PROJ.CATEGORY DIVISION	SR 1337 (WEST DEEP CREEK ROAD), SR 1338. INSTALL PEDESTRIAN ACCOMMODATIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - <u>\$71,000</u> (HSIP) \$71,000
* R-5863 CLAY PROJ.CATEGORY DIVISION	US 64 BUSINESS, US 64 TO SR 1307 (MAIN STREET). UPGRADE ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2025 - \$4,568,000 (T) FY 2026 - <u>\$5,932,000</u> (T) \$10,500,000
* R-5921 HAYWOOD PROJ.CATEGORY DIVISION	US 276 (JONATHAN CREEK), US 19 TO I-40 UPGRADE. MODERNIZE ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$4,349,000 (BGLT5) FY 2025 - \$840,000 (BGLT5) FY 2026 - \$840,000 (BGLT5) FY 2023 - \$3,200,000 (BGLT5) FY 2024 - \$385,000 (BGLT5) FY 2025 - \$14,146,000 (BGLT5) FY 2026 - \$13,750,000 (BGLT5) FY 2027 - \$9,077,000 (BGLT5) FY 2028 - <u>\$1,142,000</u> (BGLT5) \$47,729,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP

TRANSPORTATION PROGRAM

STIP MODIFICATIONS

STATEWIDE

TC-0008	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CAPITAL	FY 2024 -	\$875,000	(L)
STATEWIDE	FACILITY CONSTRUCTION		FY 2024 -	<u>\$350,000</u>	(5339)
PROJ.CATEGORY	<u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE</u>			\$1,225,000	
PUBLIC TRANS	<u>INTEGRATED MOBILITY DIVISION.</u>				

TC-0010	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FOR	CONSTRUCTION	FY 2024 -	\$900,000	(L)
STATEWIDE	FACILITY CONSTRUCTION		FY 2024 -	<u>\$3,600,000</u>	(5339)
PROJ.CATEGORY	<u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE</u>			\$4,500,000	
PUBLIC TRANS	<u>INTEGRATED MOBILITY DIVISION.</u>				

TC-0012	STATEWIDE, 5339(b) DISCRETIONARY GRANT TO	CAPITAL	FY 2024 -	\$625,000	(L)
STATEWIDE	PURCHASE ELECTRIC BUSES AND CHARGING		FY 2024 -	<u>\$2,500,000</u>	(5339)
PROJ.CATEGORY	STATIONS.			\$3,125,000	
PUBLIC TRANS	<u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE</u>				
	<u>INTEGRATED MOBILITY DIVISION.</u>				

STIP DELETIONS

DIVISION 7

U-2524F	FUTURE I-840, GREENSBORO WESTERN LOOP,
GUILFORD	INTERCHANGE AT PROPOSED LEWISTON-FLEMING
PROJ.CATEGORY	ROAD EXTENSION.
DIVISION	<u>REMOVE PROJECT AT THE REQUEST OF THE DIVISION</u>
	<u>AND THE MPO. PROJECT PREVIOUSLY FUNDED FOR</u>
	<u>PRELIMINARY ENGINEERING ONLY.</u>

ITEM N SUMMARY

ADDITIONS	13	PROJECTS	\$25,101,000
MODIFICATIONS	137	PROJECTS	
DELETIONS	1	PROJECTS	
	151	PROJECTS	\$25,101,000

* INDICATES FEDERAL AMENDMENT

November 15, 2023
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 42 agreements for approval by the Board of Transportation

Division 1

US Department of
Transportation (USDOT),
NCDOT and City of Elizabeth
City
Pasquotank County
BO-2420
51134.1.1
11497

This Project consists of the preliminary engineering and design of an approximately 3.6-mile multi-use path on Weeksville Road (NC 344) and add sidewalks/paths on key local connectors to the NC 344 corridor. The Weeksville Road Accessibility & Connectivity (WRAC) Plan will advance the project elements to a near-construction ready state. USDOT has awarded a RAISE Grant to the Municipality in the amount of \$2,000,000. The Municipality is responsible for administering the project and the grant. The Municipality will be responsible for all costs that exceed total available funding of \$2,000,000. This agenda item supersedes the item that was approved by the BOT on June 6, 2023.

Winton Historical Association
Hertford County
36249.4721
1000019055

This Project consists of the fabrication and installation of four (4) historic district signs. The Department will perform the work. The Association shall reimburse the Department 100% of the actual cost of the work. The estimated cost of the Project is \$400. This agenda item supersedes the item that was approved for the Town of Winton by the BOT on September 7, 2023.

Division 2

Greenville Utilities
Commission
Pitt County
U-5785
44357.1.1
1000019450

This Project consists of road widening on SR 1708 (Firetower Road) from NC 43 (Charles Boulevard) to SR 1704 (Fourteenth Street) in Greenville. At the request of the Commission, the Department will perform the design work for relocation of gas utilities. The Commission shall participate in costs for the gas line relocation design. The estimated total participation from the Commission is \$119,198.55. This agenda item supersedes the item that was approved by the BOT on October 4, 2023.

Greenville Utilities
Commission
Pitt County
U-5785
44357.1.1
1000019851

This Project consists of road widening on SR 1708 (Firetower Road) from NC 43 (Charles Boulevard) to SR 1704 (Fourteenth Street) in Greenville. At the request of the Commission, the Department will perform the design work for relocation of utilities. The Commission shall participate in costs for the sewer line relocation design. The estimated total participation from the Commission is \$28,721.07.

November 15, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 2, cont.

Greenville Utilities
Commission
Pitt County
U-5785
44357.1.1
1000019852

This Project consists of road widening on SR 1708 (Firetower Road) from NC 43 (Charles Boulevard) to SR 1704 (Fourteenth Street) in Greenville. At the request of the Commission, the Department will perform the design work for water utilities. The Commission shall participate in costs for the water line relocation design. The estimated total participation from the Commission is \$62,486.17.

Division 3

Venters and Venters
Properties
New Hanover County
U-6202
48662.3.1
1000019828

This project consists of widening SR 2048 (Gordan Road) from US 17 (Market Street) to I-40. At the request of the Developer, the Department will construct a fourth leg at the intersection of Gordon Road (SR 2048) and Harris Road for future development. The Developer shall reimburse the Department 100% of actual costs. The estimated cost of the Project is \$1,000,000.

Town of Rose Hill
Duplin County
42894
RAIL

This Agreement covers the reimbursement of right-of-way maintenance on the NCDOT Rail Corridor through the Town of Rose Hill. The Municipality will provide landscape maintenance and general clean-up, including vegetation control, debris removal and disposal along the Rail Corridor. This Agreement will remain in effect for a term of five years, beginning in 2023 and ending in 2028. The Department will reimburse the Municipality \$2,600 per year for the first year with a 2% increase each consecutive year for the term of the Agreement. The estimated cost to the Department is \$13,530.

Division 4

City of Rocky Mount
Nash County
HS-2004AA
49306.3.28
12715

This Project consists of the construction of a pedestrian crossing of Sunset Avenue with refuge island; the construction of a sidewalk on River Drive; and installation of a Rectangular Rapid Flashing Beacon (RRFB) at the new crossing. The estimated cost of the Project is \$215,000. The Department will participate in 100% of the Project costs with 90% Federal Highway Safety Improvement Program Funds and 10% State match. The Municipality will provide all costs that exceed the total available funding of \$215,000.

November 15, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 4, cont.

Bailey Feed Mill, Inc.
Johnston County
RC-2004B
49307.3.3
RAIL

This Project consists of the design and construction of a new private driveway connecting the Company's facility to (SR 2393 - Crocker Street) at a point generally 1,100' north of its intersection with (SR 2383 - Preston Street) due to the permanent closure of the at-grade crossing of (SR 2383 - Preston Street, Crossing 629 950L). The Company will perform the work, and the Department shall reimburse the Company 100% of the actual cost for all work performed. The estimated cost of the project is \$690,624.

Division 5

US Department of
Transportation (USDOT)
Wake County (D-5)
Johnston, Wilson, Nash,
Halifax, and Wayne Counties
(D-4)
Cumberland, Harnett, and
Robeson Counties (D-6)
Craven and Lenoir County
(D- 2) Northampton County
(D-1)
I-5986A and I-5877
I-5986B, I-5878 and I-5883
I-5986C
R-5777A&B and U-5713
R-5777C
I-6002
R-5777D
47532.3.2
47532.3.3
47532.3.1
44648.3.2
44648.3.4
47746.3.1
44648.3.5
12708

This Cooperative Agreement with US Department of Transportation (USDOT) using INFRA funds will provide partial funding for the Department to improve the I-95 corridor in Cumberland, Harnett, and Johnston Counties, along with improvements to the US 70 (Future I-42) Corridor in Craven County. I-95 will be widened to (8) eight lanes and several interchanges will be improved. US 70 will be upgraded to interstate standards, including the elimination of at-grade intersections. ITS Fiber Broadband will be installed along the entire I-95 Corridor and along US 70 (Future I-42) from I-40 to the Morehead City Port. The USDOT shall participate in the amount of \$147,264,000 (12.6%) using INFRA funds. The Department will provide \$1,020,775,264 (87.4%) in State funds as a match for a total amount of \$1,168,039,264. This second amendment to the Agreement modifies key milestone dates within the first amendment.

November 15, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

City of Durham
Durham County
5.1032SM
12688

This Municipal Operations Agreement (Schedule C) provides for the municipal operation of State-owned traffic signals at certain intersections on the State Highway System within or near the Municipality. The Department shall pay the Municipality an annual approved amount for the traffic signals operation, maintenance, and administrative costs as per the Agreement.

City of Durham
Durham County
5.1032SM
12689

This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plans, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the Municipality. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

City of Durham
Durham County
C-4928
44028.1.F1
44028.2.1
44028.3.3
12700

This Project consists of the construction of bike lanes and sidewalks along Morreene Road (SR 1317) from Neal Road to SR 1320 (Erwin Road) in Durham. This Supplemental Agreement is to increase the funding. The Department will participate in 80% of the Project costs with additional federal funding allocated by DCHC MPO in the amount of \$3,709,046 and the Municipality will provide the 20% non-federal match (\$1927,262) and all costs that exceed the new total available funding of \$10,760,058.

Town of Louisburg
Franklin County
C-5610E
43732.1.6
43732.2.6
43732.3.6
11584

This Project consists of the construction of sidewalk along N. Main Street, at the hospital and a crosswalk at Smoketree Way in Louisburg. This Supplemental Agreement is to increase funding by transferring funding from C-5610F. The Department shall participate in an additional amount not to exceed \$559,291 (80%) in CMAQ funds. The Municipality will be responsible for providing \$139,823 (20%) as their local match and all costs that exceed the new total available funding of \$1,158,126. The new completion date of the Project is December 31, 2026 in lieu of May 9, 2023.

November 15, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 6

Town of Angier
Harnett County
M-0567HI
51089.8.9
1000019146

This Project consists of the development of a Pedestrian Plan for the Town of Angier. The Department will prepare the plan. The Municipality shall provide a local match of \$4,500 and shall be responsible for any costs that exceed the total available funding of \$45,000.

Division 7

City of Greensboro
Guilford County
P-5709
46920.1.1
1000019742

This Project consists of construction of a grade separation of the Norfolk Southern Railroad H Line at Franklin Boulevard crossing and closing of the O'Ferrell Street Crossing. At the request of the Municipality, the Department will engineer the plans for the affected water and sewer relocations. Said work shall be accomplished in accordance with the Department's limited-service contract and policies for utility plan engineering. The Municipality shall be responsible for the actual cost of the work. The estimated reimbursement from the Municipality is \$48,675.88.

City of Greensboro
Guilford County
EB-5986
48559.1.1
48559.2.1
48559.3.1
12698

This Project consists of the construction of a side path on Benjamin Parkway from Elam Avenue to Battleground Avenue in Greensboro. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$1,056,000 with TAP funds. The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$1,320,000.

City of Greensboro
Guilford County
EB-6037C
48854.1.3
48854.2.3
48854.3.3
12699

This Project consists of construction of a 12-foot-wide paved pedestrian walking and biking trail (A&Y Greenway). This Supplemental Agreement is to increase the funding. The Department will participate in an additional amount not to exceed \$4,771,405 (80%) with TAP funds. The Municipality will provide \$1,192,851 (20%) non-federal match and all costs that exceed the new total available funding of \$14,950,000.

November 15, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 7, cont.

Town of Chapel Hill Orange County U-4726IK 36268.3.36 12714	This Project consists of the construction of sidewalk on Homestead Road from Seawell School road to Weaver Dairy Road Extension in Chapel Hill. This Supplemental Agreement is to increase the funding. The Department will participate in an additional amount not to exceed \$560,000 (80%) with TAP funds. The Municipality will provide \$140,000 (20%) non-federal match and all costs that exceed the new total available funding of \$2,000,000.
City of Greensboro Guilford County EB-5877 47272.1.1 47272.2.1 47272.3.1 12720	This Project consists of the construction of a sidewalk and accessible wheelchair ramps on both sides of Farmington Drive in Greensboro. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department will participate in an additional amount not to exceed \$748,800 (80%) with TAP funds. The Municipality will provide \$187,200 (20%) non-federal match and all costs that exceed the new total available funding of \$1,341,000. The new completion date of the Project is July 1, 2025 in lieu of March 7, 2023.
City of Greensboro Guilford County EB-5878 47273.1.1 47273.2.1 47273.3.1 12721	This Project consists of the construction of sidewalks, curb ramps, pedestrian signals and pavement resurfacing on West Meadowview Street in Greensboro. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department will participate in an additional amount not to exceed \$436,880 (80%) with TAP funds. The Municipality will provide \$109,220 (20%) non-federal match and all costs that exceed the new total available funding of \$1,115,100. The new completion date of the Project is July 1, 2025 in lieu of January 18, 2024.
City of Greensboro Guilford County SS-6207U 51149 12697	This Project consists of developing the Comprehensive Safety Action Plan, which will expand on the Vision Zero Greensboro Action Plan, to identify projects, processes, and strategies to reduce traffic-related injuries and fatalities. The Municipality is responsible for the Project and will receive Safe Streets for all (SS4A) funding administered by the Federal Highway Administration. The Department will provide up to \$50,000 towards the cost of the Project.

November 15, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 8

Hoke County R-5709 50205.3.1 1000019681	This Project consists of widening NC 211 from US 15/US 501 in Aberdeen to east of SR 1244 (West Palmer Street)/SR 1311 (Mockingbird Hill Road) in Raeford. At the request of the County, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate county owned <u>water and sewer</u> lines. The County shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the County is \$929,500.00.
Randolph County 36249.4745 1000019838	This Project consists of design, fabrication, and installation of "WELCOME TO RANDOLPH COUNTY" signs on I-85 NB just south of SR 1547 (Finch Farm Road) in Trinity in Randolph County. The County shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$13,500.
City of Asheboro Randolph County U-5813 44385.1.3 1000019839	This Project consists of widening US 64 from Asheboro Bypass to east of I-73 / I-74 / US 220 in Asheboro. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally owned <u>water and sewer</u> lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$852,045.
Town of Broadway Lee County EB-5870 47326.1.1 47326.3.1 12722	This Project consists of the construction of sidewalk and pedestrian improvements on S. Main Street from Mansfield Drive to the end of the existing sidewalk in Broadway. This Supplemental Agreement is to increase the funding. The Department will participate in an additional amount not to exceed \$101,776 (80%) with TAP funds. The Municipality will provide \$25,444 (20%) non-federal match and all costs that exceed the new total available funding of \$227,220.
Aberdeen and Rockfish Railroad Company (AR) Moore County 36249.4734 RAIL	This Agreement covers the construction and maintenance of a new highway-rail at-grade crossing and warning devices for a new twenty-six-foot (26') roadway, including drainage, over the AR Corridor, located on Department right-of-way at MP AR-2.47 in the Town of Aberdeen for a new economic development project. AR will perform the work, and the Department shall reimburse AR 100% of the actual cost for all work performed by AR. The total estimated cost to the Department is \$70,000.

November 15, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 9

Village of Clemmons
Forsyth County
EB-5960
48449.1.1
48449.2.1
48449.3.1
12702

This Project consists of construction of a sidewalk with curb/gutter and storm drainage infrastructure in Clemmons. This Supplemental Agreement is to increase the funding. The Department will participate in an additional amount not to exceed \$1,371,760 (80%) with STBGDA funds. The Municipality will provide \$342,940 (20%) non-federal match and all costs that exceed the new total available funding of \$2,965,950.

Village of Clemmons
Forsyth County
EB-6040
48942.1.1
48942.2.1
48942.3.1
12703

This Project consists of sidewalk and pedestrian improvements along Harper Road in Clemmons. This Supplemental Agreement is to increase the funding. The Department will participate in an additional amount not to exceed \$738,640 (80%) with STBGDA funds. The Municipality will provide \$317,460 (20%) non-federal match and all costs that exceed the new total available funding of \$1,587,300.

City of Lexington
Davidson County
U-5757
54035.1.1
1000019827

This Project consists of widening NC 8 (Winston Road) from 9th Street to north of SR 1408 (Biesecker Road) in the Municipality. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department shall include in its contract the construction of sidewalks and use of black powder coating on signal poles and pedestals and the Municipality shall provide reimbursement. The estimated reimbursement from the Municipality is \$59,741.20.

Division 10

City of Kannapolis
Cabarrus County
B-5372
46087.3.1
1000019793

This Project consists of replacing Bridge 120109 on SR 1706 (East 1st Street) over US 29 (North Cannon Boulevard). At the request of the Municipality, the Department will construct classic bridge rail, install medallions and lighting on the Bridge. The Municipality shall be responsible for 100% of the actual costs of the additional work. The estimated reimbursement from the Municipality is \$157,856.

November 15, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

Town of Davidson
Mecklenburg County
U-5907
46452.1.1
46452.3.1
1000018928

This Project consists of the construction of the Potts-Sloan-Beaty Connector for the extension of Potts Street (non-system) from NC 115 (Main Street) to connect with Sloan Street (non-system) and terminate at Griffith Street (non-system). This Supplemental Agreement is to increase funding. The Department will participate in an additional 80% of eligible costs up to \$3,045,000. The Municipality will provide a 20% non-federal match of \$761,250 and all costs that exceed the new total available funding of \$11,766,679.

Town of Indian Trail
Union County
U-5808
44381.3.4
1000019691

This Project consists of the construction of SR 1362 (Chestnut Lane Connector) as a median divided, four-lane section road from SR 1367 (Matthews Indian Trail Road) to SR 1368 (Gribble Road) and a roundabout at SR 1368 (Gribble Road). At the request of the Municipality, the Department shall install four black coated metal poles with single mast arms and eight black powder coated pedestrian signal pedestals at Chestnut Parkway and Indian Trail Road and two metal poles with signal mast arms and two pedestrian signal pedestals at the US 74 U-turn bulb. The Department shall also construct a sidewalk along various locations on Gribble Road, Matthews-Indian Trail Road, and Chestnut Parkway. The Municipality shall reimburse the Department 30% of the actual costs of the sidewalk betterments outside the Municipality's jurisdiction and 100% of sidewalk betterments within its jurisdiction and 100% of actual costs of the metal poles and pedestrian signals. The estimated reimbursement from the Municipality is \$224,094.

Mecklenburg County
B-6051
48708.3.1
1000019738

This Project consists of replacing Bridge #91 over the Catawba River on US 20/US 74. At the request of the County, the Department will install bridge aesthetics. The County shall be responsible for 50% of the actual costs of the aesthetic improvements. The estimated reimbursement from the Municipality is \$393,600.

Town of Mint Hill
Mecklenburg County
R-5790JI
44920.3.17
1000019459

This Project consists of upgrading non-compliant curb ramps at the intersection of Shadow Vista Court at Hidden View Drive in Mint Hill. The Department will perform the work. The Municipality shall reimburse the Department 20% of actual costs. The estimated reimbursement from the Municipality is \$21,390.

November 15, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

Town of Waxhaw
Union County
R-5790JI
44920.3.17
1000019471

This Project consists of the Installation of ADA compliant curb ramps and upgrading of non-compliant curb ramps at the intersection of N. Church Street at McDonald Street. The Department will perform the work. The Municipality shall reimburse the Department 20% of actual costs (estimated \$7,850). The estimated cost of the Project is \$39,250.

Union County
U-5112
42374.3.1
1000019488

This Project consists of intersection improvements at SR 1364 (Pleasant Plains Rd) at SR 1357 (Potters Road). At the request of the County, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate county-owned water and sewer lines. The County shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the County is \$1,508,853.

Division 12

Gaston County
B-6051
48708.3.1
1000019665

This Project consists of replacing Bridge #91 over the Catawba River on US 20/US 74. At the request of the County, the Department will install bridge aesthetics. The County shall be responsible for 50% of the actual costs of the aesthetic improvements. The estimated reimbursement from the County is \$393,600.

City of Belmont
Gaston County
U-6143
48326.3.1
1000019664

This Project consists of intersection improvements on US 29/US 74. At the request of the Municipality, the Department will install a multi-use path and powder coated mast arms. The Municipality shall be responsible for 100% of the actual costs of the additional work. The estimated reimbursement from the Municipality is \$78,010.

Division 13

City of Asheville
Buncombe County
EB-5822
44991.1.1
1000019642

This Project consists of a multi-use path along Riverside Drive/NC 251 from Hill Street to Pearson Bridge Road. The Department will perform the preliminary engineering work. The Department will utilize Federal TAP funds for 80% of project costs and the Municipality shall provide the 20% non-federal match. The estimated cost of this phase is \$300,000. The estimated participation by the Municipality is \$60,000.

November 15, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 14

Henderson County BL-0007 49462.1.0 49462.3.4 49462.3.5 11528	This Project consists of construction of the Ecusta Trail in Henderson County from Kanuga Road in Hendersonville to the Transylvania County line. This Supplemental Agreement is to increase funding for the Project. The Department will reimburse an additional \$5,705,079 (90%) of NSFLTP funds. The County will provide an additional \$633,898 (10%) as their local match, and all costs that exceed the new total available funding of \$12,683,001.
Pactiv EverGreen Haywood County HB-0003 49623.1.1 49623.3.1 1000018905 1000018947	This Project consists of replacing bridge 239 over Incinerator Road on I-40 in Clyde. The Private Entity has requested the design and construction of a sewer line. At the request of the Private Entity, the Department will construct a sewer. The Private Entity is responsible for 100% of the total cost of work. The estimated reimbursement is \$52,184.39. This agenda item supersedes the item that was approved by the BOT on August 3, 2023.

November 15, 2023
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 21 agreements for informational purposes only.

Division 1

Chowan University
Chowan County
36249.4627
1000017476

This Project consists of the installation of four pedestrian activated crosswalk flasher systems. The Department will install the flasher systems. The University shall be responsible for 100% of the cost of work. The estimated cost of the Project is \$34,992.58. This agenda item supersedes the item that was approved by the BOT on May 4, 2023.

Division 2

Town of Emerald Isle
Carteret County
2RE.101615
11447

This Project consists of the Municipality perform or provide routine and/or clean up mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials, and traffic controls to perform the mowing. The Department shall participate in the costs of the work in an amount not to exceed \$13,367.33.

Town of Vanceboro
Craven County
12705

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Local Government shall remove and dispose of disaster related debris on all released State Routes. The Local Government shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Town of Maysville
Jones County
12706

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Local Government shall remove and dispose of disaster related debris on all released State Routes. The Local Government shall apply directly to FEMA for reimbursement of eligible debris removal costs.

November 15, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 3

Sheetz, Inc.
New Hanover County
36249.4747
1000019870

This Project consists of review and inspection of a traffic signal modification at US 421 (Carolina Beach Road) and SR 1524 (Golden Road) [03-0830] related to the Sheetz Golden Road development. The Developer shall reimburse the Department 100% of the cost of the Department's review of plans and inspection of the signal work. The estimated reimbursement is \$5,000.

Town of Rose Hill
Duplin County
12704

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Local Government shall remove and dispose of disaster related debris on all released State Routes. The Local Government shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Town of Holden Beach
Brunswick County
12710

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Local Government shall remove and dispose of disaster related debris on all released State Routes. The Local Government shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Division 5

RXR Len Apex Owner, LLC
Wake County
36249.4757
1000019690

This Project consists of review and inspection of a traffic signal upgrade at the intersection at NC 55 and Technology Drive. The Developer shall reimburse the Department 100% of the cost of the Department's review of plans and inspection of the signal work. The estimated reimbursement is \$10,000.

ARS Development, LLC
Franklin County
36249.4726
1000019687

This Project consists of review and inspection of a temporary signal needed due to a relocated cabinet located at the intersection of US 1 and NC 96. The Developer shall reimburse the Department 100% of the cost of the Department's review of plans and inspection of the signal work. The estimated reimbursement is \$5,000.

November 15, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 6

Town of Carrboro
Orange County
U-4726DE
36268.1.26
36268.3.F26
12716

This Project consists of the design and construction of a multi-use path from Bolin Creek north of Homestead Road in Carrboro. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is September 23, 2024 in lieu of December 31, 2019.

Division 7

Town of Archdale
Guilford County
U-6018
47163.3.1
12694

This Project consists of improving the interchange at NC 62 and I-85 and realigning intersections along NC 62 at SR 1154 (Kersey Valley Road) and SR 1162 (Weant Road) in Archdale. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the Municipality, the Department shall include in its contract the construction of a sidewalk along NC 62. The Municipality shall be responsible for all maintenance of the sidewalk.

Orange County
B-6037
48404.3.1
12696

This Project consists of replacing Bridge 49 over Norfolk Southern Railway on NC 86. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. At the request of the County, the Department shall include in its contract the construction of a sidewalk along NC 86. The County shall be responsible for all maintenance of the sidewalk.

Division 9

Wake Forest University
Forsyth County
36249.4735
1000019880

This project consists of changing out the Truist Field directional signs (7 locations) to Allegacy Stadium. The University shall reimburse the Department 100% of the actual cost of the Department's work. The estimated reimbursement is \$15,000. This agenda item supersedes the item that was approved for the Allegacy Federal Credit Union Stadium by the BOT on September 7, 2023.

November 15, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 9, cont.

City of Salisbury
Rowan County
36249.4744
1000019735

This Project consists of review and inspection of a traffic signal upgrade at multiple intersections along US 29 (Main St) at Horah, Bank, Fisher, Innes, Council, Liberty, and Kerr Streets. The Municipality shall reimburse the Department 100% of the cost of the Department’s review of plans and inspection of the signal work. The estimated reimbursement is \$35,000.

Division 10

City of Charlotte
Mecklenburg County
C-5613H
43735.2.12
43735.2.17
43735.3.12
43735.3.17
12685

This project consists of the construction of a roundabout at the intersection of Lakeview and Reames Roads with a sidewalk between Beatties Ford Road and Cushings Drive. This Supplemental Agreement is for additional time to complete the project and clarification of maintenance responsibility. The Municipality shall assume maintenance for sidewalk, plant beds and stamped concrete replacement. The new completion date of the Project is January 31, 2025, in lieu of October 30, 2023.

BRD Land & Investment LP
Union County
36249.4746
1000019850

This Project consists of review and inspection of a traffic signal upgrade (or installation) at the intersection of NC 75 and SR 1157 (Fletcher Broome Road). The Developer shall reimburse the Department 100% of the cost of the Department’s review of plans and inspection of the signal work. The estimated reimbursement is \$6,000.

Town of Huntersville
Mecklenburg County
U-5908
46453.2.1
46453.3.1
12718

This Project consists of construction of upgrades to Main Street from Mt Holly-Huntersville Road to Ramah Church Road. This supplemental agreement is to extend the completion date of the Project to June 30, 2024, in lieu of February 22, 2023.

Division 11

Ashe County
12711

This Agreement is to allow Disaster Related Debris Removal by the County during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Local Government shall remove and dispose of disaster related debris on all released State Routes. The Local Government shall apply directly to FEMA for reimbursement of eligible debris removal costs.

November 15, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 11, cont.

Town of West Jefferson
Ashe County
12712

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Local Government shall remove and dispose of disaster related debris on all released State Routes. The Local Government shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Town of Jefferson
Ashe County
12713

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Local Government shall remove and dispose of disaster related debris on all released State Routes. The Local Government shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Division 12

RRCAP FA Blume Road, LLC
Iredell County
36249.4748
1000019892

This Project consists of review and inspection of a traffic signal upgrade (or installation) at the intersection at Brawley School Road and Blume Road. The Developer shall reimburse the Department 100% of the cost of the Department's review of plans and inspection of the signal work. The estimated reimbursement is \$5,000.

NCDOT November 2023 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

There will be no municipal street system changes presented for approval at the November 2023 Board meeting.

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R- 1 – R-2
2	Final Right of Way Plans	R- 3 – R-6
3	Final Right of Way Plans Revisions	R-7
4	Approval of Conveyance ROW Residue by Real Estate Agent and/or Auctioneer	R-8 – R-16
5	Approval of Conveyance of Highway Right of Way Residues by Division	R-17
6	Approval of Revision in Control of Access	R-18
7	Approval of Release of Permanent Drainage Easement	R-19
8	Approval of Advance Acquisition of Highway Right of Way – Approval of acquisition	R-20
9	Approval of Advance Acquisition of Highway Right of Way – Approval of settlement	R-21

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Pitt County; I.D. No. R-5782BC; Project No. 44912.2.26:

ADA ramps – Pitt County install curb ramps and retrofit existing ramps to comply with current ADA standards (Americans with Disabilities Act).

(Division 6)

Robeson County; I.D. No. BP6-R007; Project No. BP6.R007.2:

Replace Bridge 369 on SR 1515 over Richland Swamp.

(Division 7)

Orange County; I.D. No. BP7-R017; Project No. BP7.R017.2:

Replace bridge #670114, on Schley Rd. (SR 1548)

Rockingham County; I.D. No. BP7-C001; Project No. BP7.C001.2:

Replace culvert on Church St. (SR 1785) in Eden.

(Division 8)

Randolph County; I.D. No. 48851; Project No. 48851:

Intersection of McDowell Road and New Century Dr. Widening for right turn lane onto New Century Dr. and signals.

Preliminary Right of Way Plans

(Division 9)

Davidson County; I.D. No. B-5777; Project No. 45733.2.1:

Replace bridge No. 58 on NC 109 over US 64. Note that this project carries a STIP number, but it is a Non-STIP project funded through the Bridge Program.

(Division 11)

Ashe County; I.D. No. 17BP.11.R.160; Project No. 17BP.11.R.160:

Replace Bridge 040029 on US 221 over Dog Creek in Ashe County.

(Division 13)

Buncombe County; I.D. No. 17BP.13.R.179; Project No. 17BP.13.R.179:

Bridge 0785 ON SR 2713 OVER SWANNANOVA RIVER.

PRELIMINARY RIGHT OF WAY PLANS

8 PROJECT(S)

\$ 0.00

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 3)

Project No. 47747.2.1; Duplin County; I.D. No. B-5981:

Bridge # 16 over CXS Railroad on US 117 Bound lanes and preservation of bridge # 17 over CSX railroad.

Grading, paving, drainage structure and structure preservation. 0.451 miles total length. This is a controlled access facility with access limited to interchanges or at grade intersections.

Project No. 67046.2.1; Sampson County; I.D. No. BR-0046:

Bridge # 810022 over Bill's Swamp on US 701.

Grading, drainage, paving, & structures. 0.133 miles total length.

(Division 4)

Project No. 45534.2.5; Johnston County; I.D. No. W-5204E:

SR 1524 Old Drug Store Rd. at SR 125 Cornwallis Rd.

Grading, drainage, paving, & signal. 0.152 miles total length.

(Division 6)

Project No. 50347.2.1; Robeson County; I.D. No. HB-0007:

Bridge # 299 and 300 over Saddle Tree Swamp on SR 1529 Mount Olive Church Rd.

Grading, drainage, paving, structure & utilities. 0.137 miles total length.

(Division 7)

Project No. 17BP.7.R.114; Guilford County; I.D. No. 17BP.7.R.114:

Bridge # 52 over Deep River Tributary 1 on SR 4665 Scientific St.

Grading, paving, drainage & culvert. 0.258 miles total length.

(Division 10)

Project No. 46425.2.1; Mecklenburg County; I.D. No. U-5873:

Roundabout at NC 115 Main St/Davidson St/Potts St.

Grading, drainage & paving. 0.275 miles total length.

Final Right of Way Plans-cont.

(Division 10)-cont.

Project No. 46452.2.1; Mecklenburg County; I.D. No. U-5907:

New location from SR 6037 Pitts St. to SR 6038 Sloan St; roundabout SR 6038 Sloan St./Griffith St./Beaty St.

Grading, drainage, paving, & signal. 0.702 miles total length.

Project No. 44381.2.1; Union County; I.D. No. U-5808:

SR 1362 Chestnut Lane Connector from SR 1367 Matthews Indian Trail Rd. to SR 1368 Gribble Rd., construct road on new location, intersection of US 74 and existing SR 1362 Chestnut Lane Connector, construct intersection improvements.

Grading, drainage, paving, signal & structure. 0.587 miles total length.

Project No. 44856.2.42; Union County; I.D. No. W-5710AN:

Intersection of SR 1009 Old Charlotte Hwy. and Williams Rd.

Grading, paving, milling, pavement removal, drainage, thermoplastic pavement markings & signal installation. 0.170 miles total length.

(Division 11)

Project No. 17BP.11.R.121; Watauga County; I.D. No. 17BP.11.R.121:

Bridge # 940089 over South Fork New River on SR 1351 Castle Ford Rd./Tom Jackson Rd.

Grading, drainage, paving & structure. 0.114 miles total length.

(Division 12)

Project No. 17BP.12.R.64; Gaston County; I.D. No. 17BP.12.R.64:

Bridge # 350354 over Gilliam Creek on SR 1422 Carol Rd.

Grading, drainage, paving & structure. 0.102 miles total length.

(Division 14)

Project No. 47427.2.1; Cherokee County; I.D. No. R-5861:

Widening US 19/129 from the Georgia State line to US 64/74.

Grading, drainage, paving, signals & structures. 3.773 miles total length.

Project No. 38332.2.1/48030.2.1; Haywood County; I.D. No. B-3186/B-5898:

B-3186, Bridge # 430155 and 43018 over Richland Creek on US 23/74.

B-5898, Bridge # 430168 over US 19/23 on US 23/74.

Grading, drainage, paving, retaining walls & structure. 0.401 miles total length B-3186; 0.240 miles total length b-5898.

Project No. 17BP.14.R.29; Macon County; I.D. No. 17BP.14.R.29:

Bridge # 243 over Poplar Cove Creek on SR 1306 Smith Hill Rd.

Grading, paving, drainage & structure. 0.053 miles total length.

Project No. 17BP.14.R.32; Macon County; I.D. No. 17BP.14.R.32:

Bridge # 276 over Wallace Branch Creek on SR 1314 Wallace Branch Rd.

Grading, drainage, paving & structure. 0.087 miles total length.

Final Right of Way Plans-cont.

(Division 14)-cont.

Project No. 17BP.14.R.48; Macon County; I.D. No. 17BP.14.R.48:
Bridge # 308 over Watauga Creek on SR 1500 Watauga Rd.
Grading, drainage, paving, & culver. 0.070 miles total length.

Project No. 17BP.14.R.56; Macon County; I.D. No. 17BP.14.R.56:
Bridge # 60 over Big Creek on SR 1540 Shortoff Rd.
Grading, drainage, paving, & structure. 0.056 miles total length.

Project No. 17BP.14.R.68; Macon County; I.D. 17BP.14.R.68:
Bridge # 8 over Berry Prong Ellijay Creek on SR 1001 Ellijay Rd.
Grading, drainage, structure & paving. 0.1004 miles total length.

Project No. 17BP.14.R.69; Macon County; I.D. No. 17BP.14.R.69:
Bridge # 115 over Bakers Creek on SR 1104 Mulberry Rd.
Grading, paving, structure & drainage. 0.104 miles total length.

Project No. 17BP.14.R.71; Macon County; I.D. No. 17BP.14.R.71:
Bridge # 302 over Battle Branch on SR 1001 Ellijay Rd.
Grading, paving, drainage, & structures. 0.038 miles total length.

Project No. 17BP.14.R.73; Macon County; I.D. No. 17BP.14.R.73:
Bridge # 321 over Lakey Creek on SR 1424 Clark Rd.
Grading, paving, drainage, & structures. 0.083 miles total length.

Project No. 17BP.14.R.109; Macon County; I.D. No. 17BP.14.R.109:
Bridge # 310 over Smart Branch on SR 1635 Middle Creek Rd.
Grading, paving, drainage, & structures. 0.092 miles total length.

Project No. 17BP.14.R.112; Macon County; I.D. No. 17BP.14.R.112:
Bridge # 223 over South Fork of Skeenah Creek on SR 1134 Stamey Mountain Rd.
Grading, paving & thermoplastic signs & structure. 0.042 miles total length.

Project No. 17BP.14.R.113; Macon County; I.D. No. 17BP.14.R.113:
Bridge # 120 & 790199 over Rocky Branch on SR 1337 Riverbend Rd.
Grading, paving, drainage, & structures. 0.038 miles total length.

Project No. 17BP.14.R.114; Macon County; I.D. No. 17BP.14.R.114:
Bridge # 217 over Wallace Branch on SR 1471 Pressley Rd.
Grading, paving, drainage & structures. 0.057 miles total length.

Project No. 17BP.14.R.140; Macon County; I.D. No. 17BP.14.R.140:
Bridge # 64 over Watauga Creek on SR 1328 Jim Berry Rd.
Grading, paving, drainage & culvert. 0.035 miles total length.

Project No. 17BP.14.R.154; Macon County; I.D. No. 17BP.14.R.154:
Bridge # 314 over Cartoogechaye Creek on SR 1152 Belden Cir.
Grading, paving, drainage & structure. 0.066 miles total length.

Final Right of Way Plans – cont.

(Division 14)-cont.

Project No. 17BP.14.R.156; Macon County; I.D. No. 17BP.14.R.154:
Bridge # 236 over L. Prong Burningtown Creek on SR 1396 Ray Creek Rd.
Grading, paving, drainage, & structure. 0.095 miles total length.

Project No. 17BP.14.R.162; Macon County; I.D. No. 17BP.14.R.162:
Bridge # 88 over Cowee Creek on SR 1340 Snow Hill Rd.
Grading, paving, drainage, & structure. 0.079 miles total length.

Project No. 17BP.14.R.207; Macon County; I.D. No. 17BP.14.R.207:
Bridge # 550181 over Tellico Creek on SR 1369 Tellico Rd.
Grading, paving, drainage, & structure. 0.068 miles total length.

Project No. 17BP.14.R.208; Macon County; I.D. No. 17BP.14.R.208:
Bridge # 550180 over Sugar Cove Creek on SR 1369 Tellico Rd.
Grading, paving, drainage, & structure. 0.059 miles total length.

Project No. 17BP.14.R.211; Macon County; I.D. No. 17BP.14.R.211:
Bridge # 550079 over Tellico Creek on SR 1369 Tellico Rd.
Grading, paving, drainage, & structure. 0.091 miles total length.

Project No. 38546.2.1; Macon County; I.D. No. B-4775:
Bridge # 17 over Wayah Creek on SR 1309 Crawford Rd.
Grading, paving, drainage & structure. 0.049 miles total length.

Project No. 45360.2.4; Macon County; I.D. No. BD-5114D:
Bridge # 52 over Coweeta Creek on SR 1114 Shope Rd.
Grading, paving, drainage, & structure. 0.076 miles total length.

Project No. 45360.2.7; Macon County; I.D. No. BD-5114G:
Bridge # 344 over Jones Creek on SR 1448 W. Old Murphy Rd.
Grading, paving, drainage, & structures. 0.076 miles total length.

Project No. 15B.22.27; Macon County; I.D. No. 15B.22.27:
Bridge # 550053 over Coweeta Creek on SR 1119 McClure Mill Rd.
Grading, paving, drainage, & structures. 0.038 miles total length.

Project No. 42365.2.R1; Macon County; I.D. No. R-5115:
Truck information station and truck turn-around on US 64/NC 28 from US 23/US 441/US 64 in Franklin.
Grading, paving, drainage, markings & signing. 0.148 miles total length.

Project No. 43936.2.1; Macon County; I.D. No. 43936.2.1:
Along NC Hwy 19/74 near Macon/Cherokee County Line
Grading, paving, box culvert installation & guardrail installation. 0.460 miles total length.

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 1)**Project No. 49475.2.1; I.D. No. HB-0001; Tyrrell/Dare County:**

Final Right of Way plans approved as per the minutes of the March 2, 2023, Board of Transportation Meeting. Revision consists of revised property owner information on parcels 002 and 006, plan sheet 4, revised property owner information on parcels 002 and 006, plan sheet 5, revised property owner information on parcel 002, plan sheet 6, and removed TDE on parcel 005 driveway, plan sheet 20 as presented at the Board of Transportation Meeting.

(Division 7)**Project No. 50474.2.1; I.D. No. R-5725; Guilford County:**

Final Right of Way plans approved as per the minutes of the June 6, 2023, Board of Transportation Meeting. Revision consists of adjustment to proposed right of way on parcel 019, plan sheet 8, to avoid leaving an uneconomic remnant as presented at the Board of Transportation Meeting.

(Division 9)**Project No. 34853.2.1; I.D. No. U-2729; Forsyth County:**

Final Right of Way plans approved as per the minutes of the June 6, 2023, Board of Transportation Meeting. Revision consists of revised property owner information on parcels 002 and 006, plan sheet 4, revised PDE, PUE, DUE and TCE on parcels 003 and 004, plan sheet 4, as presented at the Board of Transportation Meeting.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 2)

**Project R-2719BB, Parcel 025Z, Crescent Road From SR-1572 (Rouse Road) to NC-58 in Kinston
Lenior County**

Conveyance of an approximate 0.120-acre area comprised of one (1) C-class residue, having a value of \$200.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$400.00**; no additional fees required. This residue was acquired for \$100.00 in 2001.

(Division 3)

**Project R-2245, Parcel 107, New Route From SR-1104 (Beach Road) to NC-211 (Second Bridge to Oak Island)
Brunswick County**

Conveyance of an approximate 6.370-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **Bob Baumgart** for the highest offer amount of **\$169,420.00**; no additional fees required. This residue was acquired for \$25,480.00 in 2007.

**Project R-2303C, Parcel 054, NC-24 From SR-1404 (Dowdy Road) to SR-1303 (Mitchell Loop Road)
Sampson County**

Conveyance of an approximate 0.268-acre area comprised of one (1) C-class residue, having a value of \$1,000.00 to **Craig Andrews** for the highest offer amount of **\$1,700.00**; no additional fees required. This residue was acquired for \$550.00 in 2012.

**Project R-2303C, Parcel 135, NC-24 From SR-1404 (Dowdy Road) to SR-1303 (Mitchell Loop Road)
Sampson County**

Conveyance of an approximate 0.560-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **EastEdge Investments LLC** for the highest offer amount of **\$4,000.00**; no additional fees required. This residue was acquired for \$725.00 in 2012.

**Project R-3432, Parcel 012, SR-1163 (Old Georgetown Road Extension) From SR-1184 (Ocean Isle Beach Road) to NC-179
Brunswick County**

Conveyance of an approximate 0.494-acre area comprised of one (1) C-class residue, having a value of \$5,000.00 to **Sharad Jhiunja** for the highest offer amount of **\$6,750.00**; no additional fees required. This residue was acquired for \$1,185.00 in 2013.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer – cont.

(Division 3) – cont.

Project R-3432, Parcel 013, SR-1163 (Old Georgetown Road Extension) From SR-1184 (Ocean Isle Beach Road) to NC-179

Brunswick County

Conveyance of an approximate 1.050-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Sharad Jhiunja** for the highest offer amount of **\$7,500.00**; no additional fees required. This residue was acquired for \$4,750.00 in 2013.

Project R-3432, Parcel 014, SR-1163 (Old Georgetown Road Extension) From SR-1184 (Ocean Isle Beach Road) to NC-179

Brunswick County

Conveyance of an approximate 1.904-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Craig Andrews** for the highest offer amount of **\$15,000.00**; no additional fees required. This residue was acquired for \$4,4750.00 in 2013.

Project U-3810, Parcel 027, Jacksonville SR-1406 (Piney Grove Road) From US-17 to NC-24 Widen to Multi-Lanes Part on New Location

Onslow County

Conveyance of an approximate 0.540-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$5,823.00**; no additional fees required. This residue was acquired for \$2,500.00 in 2011.

Project U-3810, Parcel 041, Jacksonville SR-1406 (Piney Grove Road) From US-17 to NC-24 Widen to Multi-Lanes Part on New Location

Onslow County

Conveyance of an approximate 0.640-acre area comprised of one (1) B-class residue, having a value of \$6,000.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$6,500.00**; no additional fees required. This residue was acquired for \$5,000.00 in 2011.

Project U-3810, Parcel 049, Jacksonville SR-1406 (Piney Grove Road) From US-17 to NC-24 Widen to Multi-Lanes Part on New Location

Onslow County

Conveyance of an approximate 0.810-acre area comprised of one (1) B-class residue, having a value of \$6,000.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$6,500.00**; no additional fees required. This residue was acquired for \$5,000.00 in 2011.

Project U-3810, Parcel 122A, Jacksonville SR-1406 (Piney Grove Road) From US-17 to NC-24 Widen to Multi-Lanes Part on New Location

Onslow County

Conveyance of an approximate 0.380-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$8,296.00**; no additional fees required. This residue was acquired for \$5,000.00 in 2011.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer – cont.

(Division 3) – cont.

**Project U-3810, Parcel 137, Jacksonville SR-1406 (Piney Grove Road) From US-17 to NC-24 Widen to Multi-Lanes Part on New Location
Onslow County**

Conveyance of an approximate 0.360-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$9,333.00**; no additional fees required. This residue was acquired for \$2,305.00 in 2010.

**Project U-3810, Parcel 140, Jacksonville SR-1406 (Piney Grove Road) From US-17 to NC-24 Widen to Multi-Lanes Part on New Location
Onslow County**

Conveyance of an approximate 0.350-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$6,999.00**; no additional fees required. This residue was acquired for \$2,450.00 in 2010.

**Project U-3810, Parcel 148, Jacksonville SR-1406 (Piney Grove Road) From US-17 to NC-24 Widen to Multi-Lanes Part on New Location
Onslow County**

Conveyance of an approximate 0.350-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$7,357.00**; no additional fees required. This residue was acquired for \$2,412.00 in 2010.

**Project U-3810, Parcel 172, Jacksonville SR-1406 (Piney Grove Road) From US-17 to NC-24 Widen to Multi-Lanes Part on New Location
Onslow County**

Conveyance of an approximate 0.400-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$7,350.00**; no additional fees required. This residue was acquired for \$2,182.00 in 2010.

**Project U-3810, Parcel 173, Jacksonville SR-1406 (Piney Grove Road) From US-17 to NC-24 Widen to Multi-Lanes Part on New Location
Onslow County**

Conveyance of an approximate 0.400-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$14,700.00**; no additional fees required. This residue was acquired for \$2,412.00 in 2010.

**Project U-3810, Parcel 175, Jacksonville SR-1406 (Piney Grove Road) From US-17 to NC-24 Widen to Multi-Lanes Part on New Location
Onslow County**

Conveyance of an approximate 0.087-acre area comprised of one (1) C-class residue, having a value of \$100.00 to **Mamoon Khan** for the highest offer amount of **\$500.00**; no additional fees required. This residue was acquired for \$300.00 in 2012.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer – cont.

(Division 3) – cont.

Project U-3810, Parcel 176, Jacksonville SR-1406 (Piney Grove Road) From US-17 to NC-24 Widen to Multi-Lanes Part on New Location

Onslow County

Conveyance of an approximate 0.440-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Mamoon Khan** for the highest offer amount of **\$7,500.00**; no additional fees required. This residue was acquired for \$2,449.00 in 2012.

Project R-2303C, Parcel 033, NC-24 From SR-1404 (Dowdy Road) to SR-1303 (Mitchell Loop Road)

Sampson County

Conveyance of an approximate 0.093-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **Sharad Jhunja** for the highest offer amount of **\$700.00**; no additional fees required. This residue was acquired for \$50.00 in 2012.

(Division 4)

Project R-2554A, Parcel 009, US-70 (Goldsboro Bypass) from West of NC-581 to SR-1300 (Salem Church Road)

Wayne County

Conveyance of an approximate 0.236-acre area comprised of one (1) C-class residue, having a value of \$2,500.00 to **Pirate Ventures, LLC** for the highest offer amount of **\$5,000.00**; no additional fees required. This residue was acquired for \$3,880.00 in 2013.

Project R-2554A, Parcel 029, US-70 (Goldsboro Bypass) from West of NC-581 to SR-1300 (Salem Church Road)

Wayne County

Conveyance of an approximate 2.700-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$7,500.00**; no additional fees required. This residue was acquired for \$250.00 in 2013.

Project R-2554A, Parcel 030, US-70 (Goldsboro Bypass) from West of NC-581 to SR-1300 (Salem Church Road)

Wayne County

Conveyance of an approximate 3.200-acre area comprised of one (1) B-class residue, having a value of \$7,500.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$12,750.00**; no additional fees required. This residue was acquired for \$300.00 in 2010.

Project R-2554A, Parcel 052, US-70 (Goldsboro Bypass) from West of NC-581 to SR-1300 (Salem Church Road)

Wayne County

Conveyance of an approximate 0.780-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$12,500.00**; no additional fees required. This residue was acquired for \$7,410.00 in 2009.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer – cont.

(Division 4) – cont.

Project R-2554A, Parcel 055, US-70 (Goldsboro Bypass) from West of NC-581 to SR-1300 (Salem Church Road)

Wayne County

Conveyance of an approximate 1.650-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **HJ & Annette J. Hill** for the highest offer amount of **\$66,750.00**; no additional fees required. This residue was acquired for \$27,960.00 in 2010.

Project R-2554B, Parcel 041, US-70 From SR-1300 (Salem Church Road) to West of SR-1714 (Parkstown Road)

Wayne County

Conveyance of an approximate 2.700-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$5,250.00**; no additional fees required. This residue was acquired for \$250.00 in 2010.

Project R-2554BA, Parcel 901, US-70 (Goldsboro Bypass) From East of SR-1300 (Salem Church Road) to East of SR-1556 (Wayne Memoria Drive)

Wayne County

Conveyance of an approximate 11.900-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **Gustave Yonty** for the highest offer amount of **\$35,000.00**; no additional fees required. This residue was acquired for \$550,000.00 as an Advanced Acquisition of 31.810 Acres in 1999.

Project R-2554BA, Parcel 912, US-70 (Goldsboro Bypass) From East of SR-1300 (Salem Church Road) to East of SR-1556 (Wayne Memoria Drive)

Wayne County

Conveyance of an approximate 1.000-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **Gustave Yonty** for the highest offer amount of **\$5,000.00**; no additional fees required. This residue was acquired for \$2,500.00 in 1999.

Project R-2554BB, Parcel 015, US-70 Goldsboro Bypass East of SR-1556 (Wayne Memorial Drive) to West of SR-1714 (Creek Road)

Wayne County

Conveyance of an approximate 0.260-acre area comprised of one (1) C-class residue, having a value of \$1,200.00 to **Pirate Ventures, LLC** for the highest offer amount of **\$7,500.00**; no additional fees required. This residue was acquired for \$1,100.00 in 2013.

Project R-2554BB, Parcel 026A, US-70 Goldsboro Bypass East of SR-1556 (Wayne Memorial Drive) to West of SR-1714 (Creek Road)

Wayne County

Conveyance of an approximate 0.430-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Craig Andrews** for the highest offer amount of **\$5,250.00**; no additional fees required. This residue was acquired for \$4,000.00 in 2013.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer – cont.

(Division 4) – cont.

Project R-2554BB, Parcel 037, US-70 Goldsboro Bypass East of SR-1556 (Wayne Memorial Drive) to West of SR-1714 (Creek Road)

Wayne County

Conveyance of an approximate 0.370-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **EastEdge Investments LLC** for the highest offer amount of **\$5,200.00**; no additional fees required. This residue was acquired for \$2,250.00 in 2013.

Project R-2554C, Parcel 049, US-70 Goldsboro Bypass From West of SR-1714 (Creek Road) to East of SR-1323 (Promise Land Road) in Lenior County

Wayne County

Conveyance of an approximate 0.620-acre area comprised of one (1) B-class residue, having a value of \$5000.00 to **Mamoon Khan** for the highest offer amount of **\$5,750.00**; no additional fees required. This residue was acquired for \$2,500.00 in 2010.

Project R-2554C, Parcel 050, US-70 Goldsboro Bypass From West of SR-1714 (Creek Road) to East of SR-1323 (Promise Land Road) in Lenior County

Wayne County

Conveyance of an approximate 0.180-acre area comprised of one (1) C-class residue, having a value of \$500.00 to **Mamoon Khan** for the highest offer amount of **\$700.00**; no additional fees required. This residue was acquired for \$400.00 in 2004.

Project R-2554C, Parcel 051, US-70 Goldsboro Bypass From West of SR-1714 (Creek Road) to East of SR-1323 (Promise Land Road) in Lenior County

Wayne County

Conveyance of an approximate 0.070-acre area comprised of one (1) C-class residue, having a value of \$100.00 to **Mamoon Khan** for the highest offer amount of **\$450.00**; no additional fees required. This residue was acquired for \$73.00 in 2004.

Project R-2554C, Parcel 051, US-70 Goldsboro Bypass From West of SR-1714 (Creek Road) to East of SR-1323 (Promise Land Road) in Lenior County

Wayne County

Conveyance of an approximate 0.020-acre area comprised of one (1) C-class residue, having a value of \$50.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$300.00**; no additional fees required. This residue was acquired for \$26.00 in 2004.

Project R-2554C, Parcel 052, US-70 Goldsboro Bypass From West of SR-1714 (Creek Road) to East of SR-1323 (Promise Land Road) in Lenior County

Wayne County

Conveyance of an approximate 0.510-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$2,500.00**; no additional fees required. This residue was acquired for \$280.00 in 2004.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer – cont.

(Division 6)

Project U-2520, Parcel 023, SR-1400 (Cliffdale Road) From US-401 to West of SR-1400 (Reilly Road)

Cumberland County

Conveyance of an approximate 0.140-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Justen R. White and Carol A. Senftner** for the highest offer amount of **\$4,902.00**; no additional fees required. This residue was acquired for \$99,210.00 in 2000 as a total take.

(Division 9)

Project U-2579B, Parcel 003, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421

Forsyth County

Conveyance of an approximate 0.472-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **Archana Shelke** for the highest offer amount of **\$11,025.00**; no additional fees required. This residue was acquired for \$1,475.00 in 2014.

Project U-2579B, Parcel 005C, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421

Forsyth County

Conveyance of an approximate 0.430-acre area comprised of one (1) B-class residue, having a value of \$1,800.00 to **Archana Shelke** for the highest offer amount of **\$8,510.00**; no additional fees required. This residue was acquired for \$900.00 in 2014.

Project U-2579B, Parcel 033, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421

Forsyth County

Conveyance of an approximate 0.680-acre area comprised of one (1) B-class residue, having a value of \$1,000.00 to **P & P of Asheboro, LLC** for the highest offer amount of **\$4,023.00**; no additional fees required. This residue was acquired for \$1,122.00 in 2014.

Project U-2579B, Parcel 098, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421

Forsyth County

Conveyance of an approximate 0.560-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Kripalu Abodes LLC** for the highest offer amount of **\$1,654.00**; no additional fees required. This residue was acquired for \$1,225.00 in 2013.

Project U-2579B, Parcel 162, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421

Forsyth County

Conveyance of an approximate 0.190-acre area comprised of one (1) B-class residue, having a value of \$250.00 to **Kristopher and Leslie Oakley** for the highest offer amount of **\$250.00**; no additional fees required. This residue was acquired for \$225.00 in 2014.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or**Auctioneer – cont.****(Division 9) – cont.****Project U-2579B, Parcel 178, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421****Forsyth County**

Conveyance of an approximate 0.628-acre area comprised of one (1) B-class residue, having a value of \$1,200.00 to **Alica C. Thomas and Harry L. Thompson Jr.** for the highest offer amount of **\$1,500.00**; no additional fees required. This residue was acquired for \$1,975.00 in 2014.

Project U-2579B, Parcel 194, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421**Forsyth County**

Conveyance of an approximate 0.720-acre area comprised of one (1) B-class residue, having a value of \$1,800.00 to **Kripalu Abodes LLC** for the highest offer amount of **\$2,892.00**; no additional fees required. This residue was acquired for \$3,830.00 in 2014.

Project U-2579B, Parcel 194, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421**Forsyth County**

Conveyance of an approximate 0.630-acre area comprised of one (1) B-class residue, having a value of \$1,800.00 to **Kripalu Abodes LLC** for the highest offer amount of **\$1,985.00**; no additional fees required. This residue was acquired for \$1,200.00 in 2014.

Project U-2579C, Parcel 079, Winston-Salem Northern Beltway (Eastern Section) From US-311 to US-158**Forsyth County**

Conveyance of an approximate 3.750-acre area comprised of one (1) B-class residue, having a value of \$16,000.00 to **Perimeter Point Properties, LLC** for the highest offer amount of **\$16,800.00**; no additional fees required. This residue was acquired for \$6,075.00 in 2018.

Project U-2827B, Parcel 018, Replace Bridges #178, #269, #278, #286, #288, #291, #293, #305, #312, #313, #336, US-421-158 / US-421 / NC-50 / Business-40, West of Fourth Street to East of Church Street**Forsyth County**

Conveyance of an approximate 0.120-acre area comprised of one (1) B-class residue, having a value of \$15,000.00 to **John M. Gathara** for the highest offer amount of **\$15,750.00**; no additional fees required. This residue was acquired for \$950.00 in 2017.

Project U-2827B, Parcel 019, Replace Bridges #178, #269, #278, #286, #288, #291, #293, #305, #312, #313, #336, US-421-158 / US-421 / NC-50 / Business-40, West of Fourth Street to East of Church Street**Forsyth County**

Conveyance of an approximate 0.123-acre area comprised of one (1) C-class residue, having a value of \$15,000.00 to **John M. Gathara** for the highest offer amount of **\$15,750.00**; no additional fees required. This residue was acquired for \$1,050.00 in 2017.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer – cont.

(Division 10)

Project R-0967CB, Parcel 176, NC-24/27 From East of Island Creek in Locust to East of Big Bear Creek Near SR-1253 (Sam Road)

Stanly County

Conveyance of an approximate 0.190-acre area comprised of one (1) B-class residue, having a value of \$5,000.00 to **Burleson Square, LLC** for the highest offer amount of **\$5,914.00**; no additional fees required. This residue was acquired for \$494.00 in 2004.

(Division 14)

Project 4.49004, Parcel 099, NC-110 Pisgah Drive

Haywood County

Conveyance of an approximate 0.370-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Dimitri Largaespada** for the highest offer amount of **\$2,432.00**; no additional fees required. This residue was acquired for \$10.00 in 1977.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT
AND/OR AUCTIONEER 49 PROJECT(S) \$ 557,115.00**

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 9)

Project U-2579DEF, Parcel 060, Winston-Salem Northern Beltway Eastern Section (Future I-74) From US-311 to SR-2211 (Baux Mountain Road) Forsyth County

Conveyance of an approximate 0.286-acre area comprised of one (1) B-class residue having a value of **\$6,075.00** to **Fredrick S. Cooke and Wife, Beverlie K. Cooke** for consideration of \$6,075.00 and settlement of their Highway Right of Way Claim on Project R-2247EA Parcel 919. The Department acquired this residue for \$6,075.00 in 2020.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 1 PROJECT(S)

\$6,075.00

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 1)

Project U-3349, Parcel 003, Halsted Boulevard Extension, From West of Proposed US-17 Bypass to Existing US-17 Bypass (Hughes Boulevard)

Pasquotank County

Revision in the control of access along Halstead Boulevard Extension to **MPB, Inc.** for the consideration of the enhanced value of \$276,000.00 as determined by the Department.

(Division 10)

Project R-2402B, Parcel 001, City Boulevard From SR-2498 (Neal Road) to East of I-85

Mecklenburg County

Revision in the control of access along University Boulevard to **The City of Charlotte** for no consideration.

(Division 13)

Project 8.1901408, Parcel 181, & 182 Relocation of US-70/74 in Asheville From 0.188 Miles Southeast of New Chunn's Cove Road to 0.297 Miles Southeast of US-70 (Tunnel Road)

Buncombe County

Revision in the control of access along The Swannanoa River to **The City of Asheville** for no consideration.

CONVEYANCE OF REVISION IN CONTROL OF ACCESS BY DIVISION 3 PROJECT(S)

\$276,000.00

Approval of Release of Permanent Drainage Easement

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 7)

**Project R-2809C, Parcel 017, NC-98 Wake Forest Bypass from West of US-1A (South Main Street) to East of SR-2053 (Jones Dairy Road)
Wake County**

The Department during the construction of project R-2890C acquired a 0.525 Acre Permanent Drainage Easement from Elizabeth H. Holding Et al. The department no longer requires the easement due to onsite drainage improvements. The requestor, RP HV Lakeside, LLC, has requested the department to release the 0.525 Acre Permanent Drainage Easement. This is to request authority for the Manager of Right of Way to sign the appropriate instrument.

Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF ACQUISITION

(Division 2)

Property of City of Kinston
I.D. No. R-2553, Parcel 900
WBS 34460.1.2, F. A.N/A
County of Lenoir
Early Acquisition

(Division 9)

Property of Gerald Lomax Smith
I.D. No. BR-0015, Parcel 900
WBS 67015.1.1, F. A.N/A
County of Davidson
Early Acquisition

**APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 2 PROJECT(S)
ACQUISITION \$50,000.00**

Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 9)

Property of Frederick Cooke
I.D. No. R-2247EA, Parcel 919
WBS 34409.2.27, F. A.N/A
County of Forsyth
Settlement for \$18,225.00

**APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 1 PROJECT(S)
SETTLEMENT \$18,225.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

Thus far in Fiscal Year 2024 (FY2024), the Board has approved \$2,276,647,827 in highway maintenance allocations. An initial maintenance allocation totaling \$1,754,947,872 was approved on July 6, 2023. A supplemental allocation of \$521,699,955 was approved on September 7, 2023.

Staff recommends an additional allocation of \$200,701,688. \$178,701,688 of that total is the result of the ratification of House Bill 259 which became Session Law 2023-134 on October 3, 2023. The remaining \$22,000,000 is a recommended cashflow from future year's allocations for Contract Resurfacing. The recommended cashflow will be distributed to the divisions to support contract activities and new contract lettings.

The allocation summary is detailed in Table 1 on Pages S2-3. Recommended allocations for each program are detailed in Tables 2-8 on Pages S4-10.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

Table 1 – MAINTENANCE ALLOCATION SUMMARY

<u>SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)</u>			
<u>SCHEDULE I (a) – TRADITIONAL GMR</u>	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	121,326,607	0	121,326,607
Cashflow from Future Years	0	0	0
<i>Cashflow Repayment Subtotal</i>	<i>121,326,607</i>	<i>0</i>	<i>121,326,607</i>
Asset Maintenance and Operations	27,941,500	0	27,941,500
Research and Development	14,960,000	0	14,960,000
State and Federal Obligation	15,320,000	0	15,320,000
<i>Enterprise Programs Subtotal</i>	<i>58,221,500</i>	<i>0</i>	<i>58,221,500</i>
Division Distribution	463,606,510	82,161,928	545,768,438
<i>Traditional GMR Total</i>	<i>\$643,154,617</i>	<i>\$82,161,928</i>	<i>\$725,316,545</i>
<u>SCHEDULE 1(b) – EMERGENCY GMR</u>			
Statewide Emergency Funds	33,731,212	0	33,731,212
Division Snow and Ice Operations	60,000,000	0	60,000,000
<i>Emergency GMR Total</i>	<i>\$93,731,212</i>	<i>0</i>	<i>\$93,731,212</i>
<i>General Maintenance Reserve Total</i>	<i>\$736,885,829</i>	<i>\$82,161,928</i>	<i>\$819,047,757</i>
<u>SCHEDULE II – ROADSIDE ENVIRONMENTAL</u>			
	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Asset Maintenance and Operations	6,000,000		6,000,000
State and Federal Obligation	300,000	0	300,000
<i>Enterprise Programs Subtotal</i>	<i>6,300,000</i>	<i>0</i>	<i>6,300,000</i>
Division Distribution	113,664,787	0	113,664,787
<i>Roadside Environmental Total</i>	<i>\$119,964,787</i>	<i>\$0</i>	<i>\$119,964,787</i>

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

<u>SCHEDULE III – CONTRACT RESURFACING</u>	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	456,800,369	0	456,800,369
Cashflow from Future Years	(366,291,673)	(22,000,000)	(388,291,673)
<i>Cashflow Repayment Subtotal</i>	<i>90,508,696</i>	<i>(22,000,000)</i>	<i>68,508,696</i>
Asset Maintenance and Operations	13,550,000	(2,550,000)	11,000,000
Division Distribution	549,241,412	52,389,760	601,631,172
<i>Contract Resurfacing Total</i>	<i>\$653,300,108</i>	<i>\$27,839,760</i>	<i>\$681,139,868</i>
<hr/>			
<u>SCHEDULE IV – PAVEMENT PRESERVATION</u>	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	44,405,272	0	44,405,272
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
<i>Cashflow Repayment Subtotal</i>	<i>1,505,138</i>	<i>0</i>	<i>1,505,138</i>
Division Distribution	84,813,912	0	84,813,912
<i>Pavement Preservation Total</i>	<i>\$86,319,050</i>	<i>\$0</i>	<i>\$86,319,050</i>
<hr/>			
<u>SCHEDULE V – BRIDGE PROGRAM</u>	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution	161,232,570	33,000,000	194,232,570
State and Federal Obligation	9,600,000	0	9,600,000
Division Distribution	107,488,381	22,000,000	129,488,381
<i>Bridge Program Total</i>	<i>\$278,320,951</i>	<i>\$55,000,000</i>	<i>\$333,320,951</i>
<hr/>			
<u>SCHEDULE VI – BRIDGE PRESERVATION</u>	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution	43,726,109	8,220,000	51,946,109
Division Distribution	29,150,739	5,480,000	34,630,739
<i>Bridge Preservation Total</i>	<i>\$72,876,848</i>	<i>\$13,700,000</i>	<i>\$86,576,848</i>
<hr/>			
GRAND TOTAL	\$1,947,667,573	\$178,701,688	\$2,126,369,261

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

Total Allocation: The Board previously approved \$643,154,617 for Traditional General Maintenance Reserve (Traditional GMR). In accordance with House Bill 259, staff recommends allocating an additional \$82,161,928 for Traditional GMR. This recommendation increases the Traditional GMR allocation to \$725,316,545.

Table 2 – Traditional General Maintenance Reserve

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	30,457,494	5,730,137	36,187,631
2	30,524,702	5,377,856	35,902,558
3	34,097,275	5,963,173	40,060,448
4	36,219,008	6,463,591	42,682,599
5	44,622,861	7,374,005	51,996,866
6	33,125,458	6,123,912	39,249,370
7	35,818,625	6,142,498	41,961,123
8	34,814,441	6,457,352	41,271,793
9	29,657,601	5,278,501	34,936,102
10	36,559,545	5,871,311	42,430,856
11	28,151,693	5,342,209	33,493,902
12	33,907,421	5,988,330	39,895,751
13	29,237,977	5,252,199	34,490,176
14	26,412,409	4,796,854	31,209,263
Subtotal	\$463,606,510	\$82,161,928	\$545,768,438
Cashflow Repayment	121,326,607	0	121,326,607
Asset Maintenance & Operations	27,941,500	0	27,941,500
Research and Development	14,960,000	0	14,960,000
State and Federal Obligation	15,320,000	0	15,320,000
Subtotal	\$179,548,107	\$0	\$179,548,107
Grand Total	\$643,154,617	\$82,161,928	\$725,316,545

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

No changes are recommended for Emergency GMR at this time.

Table 3 – Emergency General Maintenance Reserve

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	891,667	0	891,667
2	847,481	0	847,481
3	459,566	0	459,566
4	1,679,014	0	1,679,014
5	3,866,327	0	3,866,327
6	697,097	0	697,097
7	8,036,732	0	8,036,732
8	1,351,829	0	1,351,829
9	6,028,245	0	6,028,245
10	3,661,144	0	3,661,144
11	10,896,854	0	10,896,854
12	2,629,948	0	2,629,948
13	10,029,863	0	10,029,863
14	8,924,233	0	8,924,233
Subtotal	\$60,000,000	\$0	\$60,000,000
Cashflow Repayment	0	0	0
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Statewide Emergency Funds	33,731,212	0	33,731,212
Subtotal	\$33,731,212	\$0	\$33,731,212
Grand Total	\$93,731,212	\$0	\$93,731,212

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE II – ROADSIDE ENVIRONMENTAL

Total Allocation: The Board previously approved \$119,964,787 for Roadside Environmental. No additional changes are recommended for Roadside Environmental at this time.

Table 4 – Roadside Environmental

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	7,346,592	0	7,346,592
2	6,624,796	0	6,624,796
3	7,353,892	0	7,353,892
4	9,550,333	0	9,550,333
5	9,217,501	0	9,217,501
6	8,412,130	0	8,412,130
7	7,584,134	0	7,584,134
8	9,205,700	0	9,205,700
9	7,586,253	0	7,586,253
10	8,380,718	0	8,380,718
11	7,365,336	0	7,365,336
12	8,433,335	0	8,433,335
13	7,976,868	0	7,976,868
14	8,627,199	0	8,627,199
Subtotal	\$113,664,787	\$0	\$113,664,787
Asset Maintenance & Operations	6,000,000	0	6,000,000
Research and Development	0	0	0
State and Federal Obligation	300,000	0	300,000
Subtotal	\$6,300,000	\$0	\$6,300,000
Grand Total	\$119,964,787	\$0	\$119,964,787

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE III – CONTRACT RESURFACING

Total Allocation: Staff recommends allocating an additional \$27,839,760 for Contract Resurfacing and cashflowing (advancing) \$22,000,000 from future year's allocations. This recommendation increases the Contract Resurfacing allocation \$681,139,868.

Cashflow: At this time, staff recommends cashflowing an additional \$22,000,000 for Contract Resurfacing. The Department intends to repay these funds in full at the beginning of FY2025. The additional cashflow funds will be distributed to the divisions to support contract activities and to enable the divisions to fully fund projects to be let this Spring.

Table 5 – Contract Resurfacing

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	40,165,125	3,831,177	43,996,302
2	43,695,287	4,167,904	47,863,191
3	52,483,631	5,006,186	57,489,817
4	43,982,965	4,195,345	48,178,310
5	47,972,459	4,575,885	52,548,344
6	35,923,793	3,426,615	39,350,408
7	39,043,792	3,724,218	42,768,010
8	41,879,244	3,994,682	45,873,926
9	31,099,728	2,966,468	34,066,196
10	41,785,084	3,985,698	45,770,782
11	29,373,888	2,801,848	32,175,736
12	33,633,345	3,208,139	36,841,484
13	34,786,382	3,318,122	38,104,504
14	33,416,689	3,187,473	36,604,162
Subtotal	\$549,241,412	\$52,389,760	\$601,631,172
Cashflow Repayment	456,800,369		456,800,369
Cashflow from Future Years	(366,291,673)	(22,000,000)	(388,291,673)
Asset Maintenance & Operations	13,550,000	(2,550,000)	11,000,000
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$104,058,696	(\$24,550,000)	\$79,508,696
Grand Total	\$653,300,108	\$27,839,760	\$681,139,868

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE IV – PAVEMENT PRESERVATION

Total Allocation: The Board previously approved \$86,319,050 for Pavement Preservation. No additional changes are recommended for pavement preservation at this time.

Table 6 – PAVEMENT PRESERVATION

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	4,773,738	0	4,773,738
2	5,778,454	0	5,778,454
3	6,242,403	0	6,242,403
4	6,542,293	0	6,542,293
5	6,228,031	0	6,228,031
6	7,329,879	0	7,329,879
7	5,254,340	0	5,254,340
8	6,997,758	0	6,997,758
9	5,052,838	0	5,052,838
10	5,089,855	0	5,089,855
11	7,371,386	0	7,371,386
12	6,171,328	0	6,171,328
13	6,190,168	0	6,190,168
14	5,791,441	0	5,791,441
Subtotal	\$84,813,912	\$0	\$84,813,912
Cashflow Repayment	44,405,272	0	44,405,272
Cashflow from Future Years	(42,900,134)	0	(42,900,134)
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$1,505,138	\$0	\$1,505,138
Grand Total	\$86,319,050	\$0	\$86,319,050

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE V – BRIDGE PROGRAM

Total Allocation: Staff recommends allocating an additional \$55,000,000 for Bridge Program. This recommendation increases the Bridge Program allocation to \$333,320,951.

Table 7 – BRIDGE PROGRAM

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	4,485,787	950,270	5,436,057
2	5,102,185	1,107,063	6,209,248
3	4,545,467	965,451	5,510,918
4	6,051,487	1,348,536	7,400,023
5	6,085,221	1,357,117	7,442,338
6	4,611,481	982,243	5,593,724
7	7,199,813	1,640,635	8,840,448
8	6,749,564	1,526,106	8,275,670
9	6,037,798	1,345,054	7,382,852
10	5,517,456	1,212,695	6,730,151
11	14,488,780	2,604,433	17,093,213
12	7,799,135	1,793,085	9,592,220
13	16,077,756	3,008,620	19,086,376
14	12,736,451	2,158,692	14,895,143
Subtotal	\$107,488,381	\$22,000,000	\$129,488,381
Central Distribution	161,232,570	33,000,000	194,232,570
State and Federal Obligation	9,600,000		9,600,000
Grand Total	\$278,320,951	\$55,000,000	\$333,320,951

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE VI – BRIDGE PRESERVATION

Total Allocation: Staff recommends allocating an additional \$13,700,000 for Bridge Preservation. This recommendation increases the Bridge Preservation allocation to \$86,576,848.

Table 8 – Bridge Preservation

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	2,080,171	379,893	2,460,064
2	1,846,770	339,149	2,185,919
3	2,254,372	360,968	2,615,340
4	2,044,501	391,642	2,436,143
5	2,528,784	484,410	3,013,194
6	1,701,648	325,965	2,027,613
7	2,277,545	436,283	2,713,828
8	1,770,340	339,124	2,109,464
9	1,774,466	339,914	2,114,380
10	2,340,713	448,384	2,789,097
11	1,897,315	363,447	2,260,762
12	1,873,177	358,823	2,232,000
13	2,493,754	477,700	2,971,454
14	2,267,183	434,298	2,701,481
Subtotal	\$29,150,739	\$5,480,000	\$34,630,739
Central Distribution	43,726,109	8,220,000	51,946,109
Grand Total	\$72,876,848	\$13,700,000	\$86,576,848

Item S Summary:

Total Allocation Increase = \$178,701,688

Additional Cashflow Funds Requested = \$22,000,000

Total Increase = \$200,701,688

There are no Comprehensive Transportation Plans to be presented for approval at the November 15, 2023 Board of Transportation Meeting.

ITEM V

There will be no Item V for the November 15, 2023 Board of Transportation Meeting.



NORTH CAROLINA

Department of Transportation

Financial and Spend Plan Update

As of September 2023

Unaudited - Not in Accordance with GAAP

Mark Newsome, Chief Financial Officer

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

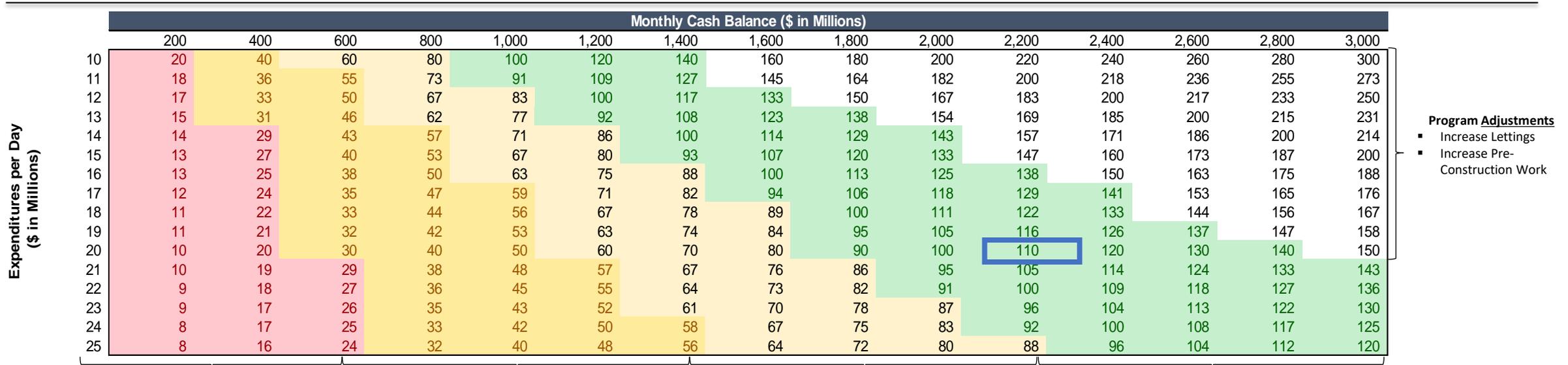
The Fast Five

 <p>Cash</p>	<ul style="list-style-type: none"> Total Highway Fund and Highway Trust Fund cash on September 30, 2023: \$2,204M Days of cash on hand: 110.3 GREEN Cash as a percentage of open commitments: 27.2% GREEN Change in cash from last month to date: Decreased by \$122M Change in cash from last year to date: Decreased by \$255M
 <p>Revenues and Other Receipts</p>	<ul style="list-style-type: none"> Total revenues and other receipts- \$146.7M or 8.4% below forecast FYTD. State revenues (MFT, HUT, and license & fees) remain strong with annual growth YOY. Total revenues and other receipts FYTD are \$1,605.7M; 22.2% of our target plan.
 <p>Expenditures and Other Disbursements</p>	<ul style="list-style-type: none"> Total overall expenditures and other disbursements - \$101.2M or 5.3% below forecast FYTD. Construction expenditures and other disbursements - \$96.6M or 8.5% below forecast FYTD. Maintenance expenditures and other disbursements - \$34.5M or 7.0% above forecast FYTD. Modal expenditures and other disbursements - \$41.3M or 39.9% below forecast FYTD.
 <p>Other Financial Indicators & Information</p>	<ul style="list-style-type: none"> Open Commitments in September 23: \$8,115M; September 22: \$8,177M; Last month: \$8,113M. In September new active projects totaled \$74.8M in bid amounts and 39 projects were accepted. CPI rose 0.4% in September, and 3.7% YOY. Real GDP increased at an annual rate of 4.9% in the third quarter of 2023.
 <p>General Updates</p>	<ul style="list-style-type: none"> The SFY 2023 DOT standalone financial statement audit is currently underway. Spend Plan amendment will be presented to the FPC on November 29th. The North Carolina Financial System (NCFS) has gone live and the new biennium budget certification is currently underway.

Days Cash on Hand

Days of cash on hand is 110.3 days as of September 2023 month-end

Days Cash on Hand



- Program Adjustments**
- Increase Lettings
 - Increase Pre-Construction Work

- Program Adjustments**
- Stop Maintenance Lettings & Activities
 - Stop Construction Lettings
 - Stop Non-Essential Purchase Order Activity

- Additional Key Parties Notified**
- All notifications in yellow/ light yellow sections as well as;
 - Joint Legislative Transportation Oversight Committee

- Program Adjustments**
- Reduce Administrative Spend
 - Reduce Pre-Construction Work
 - Delay Maintenance Activities
 - No Overtime/No Temporary Staff
 - Delay Right of Way Purchases

- Additional Key Parties Notified**
- All notifications in light yellow section as well as;
 - Office of State Budget and Management,
 - Department of State Treasurer

- Program Adjustments**
- Reduce Mowing Expenses
 - Reduce Overtime Work
 - Reduce Travel
 - Reduce Equipment Rental

- Key Parties Notified**
- Secretary
 - Chairman of the BOT
 - BOT Finance Chairman and Co-Chairman
 - Financial Planning Committee.

- Program Adjustments**
- No Program Adjustments Needed

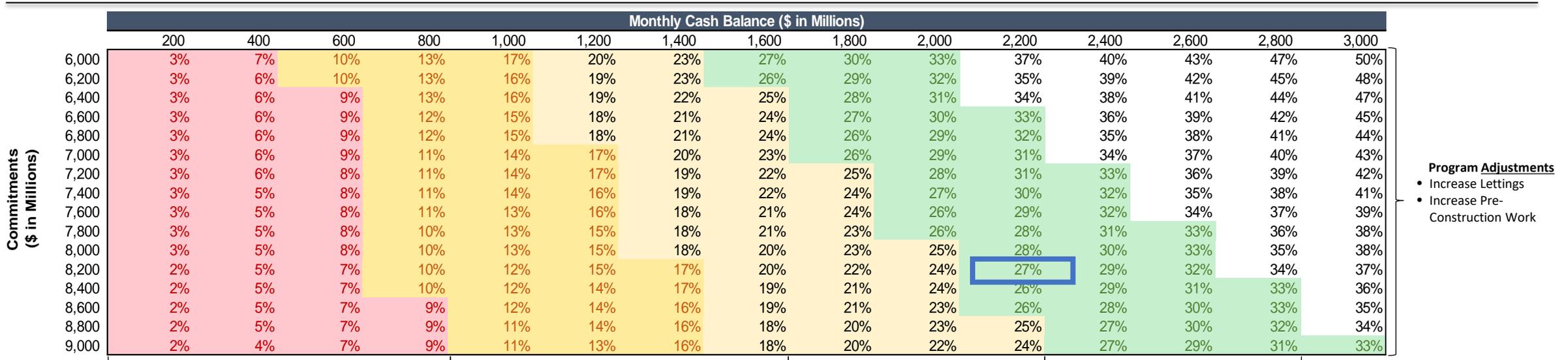
Key

 < 30 Days	 60 – 89 Days	 > 143 Days
 30 – 59 Days	 90 – 143 Days	 Current Days

Monthly Ending Cash as a % of Commitments

Cash as a % of open commitments is 27.2% as of September 2023 month-end

Monthly Ending Cash as a % of Commitments



- Program Adjustments**
- Increase Lettings
 - Increase Pre-Construction Work

- Program Adjustments**
- Stop Maintenance Activities
 - Stop Construction Lettings
 - Stop Non-Essential Purchase Order Activity
 - Reduction in Workforce

- Additional Key Parties Notified**
- All notifications in yellow/ light yellow sections as well as;
 - Joint Legislative Transportation Oversight Committee

- Program Adjustments**
- Reduce Administrative Spend
 - Reduce Pre-Construction Work
 - Delay Maintenance Contracts
 - No Overtime/No Temporary Staff
 - Delay Right of Way Purchases

- Additional Key Parties Notified**
- All notifications in light yellow section as well as;
 - Office of State Budget and Management,
 - Department of State Treasurer

- Program Adjustments**
- Reduce Mowing Expenses
 - Reduce Travel
 - Reduce Overtime Work
 - Reduce Equipment Rental

- Key Parties Notified**
- Secretary
 - Chairman of the BOT
 - BOT Finance Chairman and Co-Chairman
 - Financial Planning Committee.

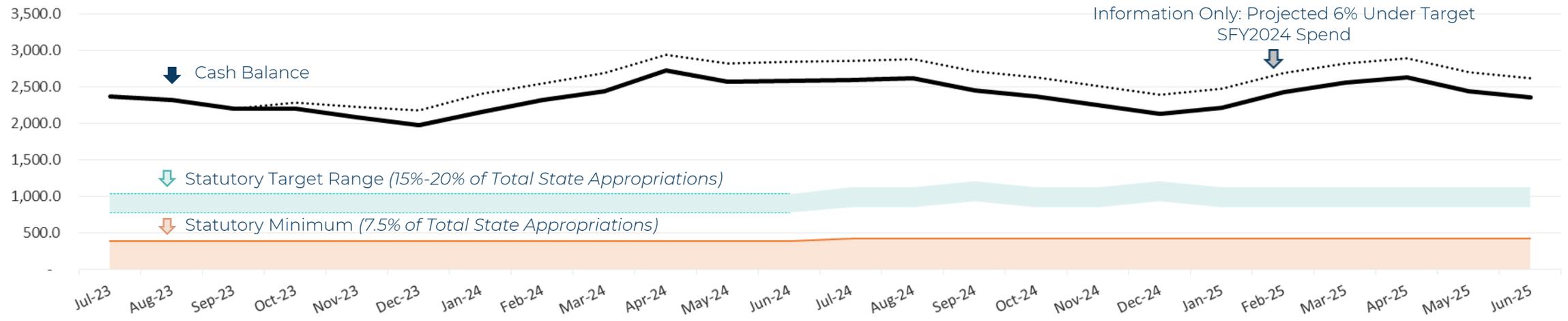
- Program Adjustments**
- No Program Adjustments Needed

Key

 <10% OC	 18% – 25% OC	 > 33% OC
 10% – 17% OC	 26% – 33% OC	 Current %

24 Month Cash Forecast – SFY 24 / SFY 25 Spend Plan

Projected Cash Balances and Statutory Thresholds



Commentary

- **Cash balance** as of September 2023 is \$2,204M.
- Balance is above the **Statutory Target Range**, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$775M and \$1,033M, respectively.
- The **Statutory Minimum** line has a cash balance requirement of \$387M.

Notes on Cash Balance

- Reflects 24 mo. Spend Plan approved by BOT on June 6th
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority

Financial Highlights

Cash

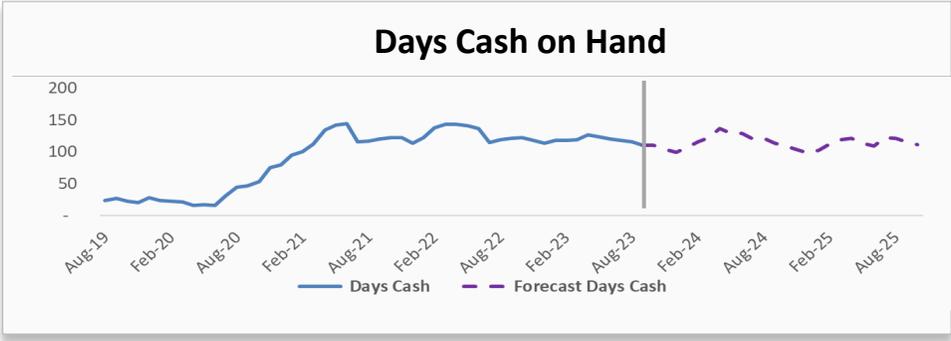
Cash Balance
\$2,204M

Highway Trust Fund: **\$1,373m**
 Other*: **\$19M**
 *Includes Ferry Capital

FY24 Forecast Average Monthly Expenditures
\$608M

Days Cash On Hand
110.3

Last Month: 116.4

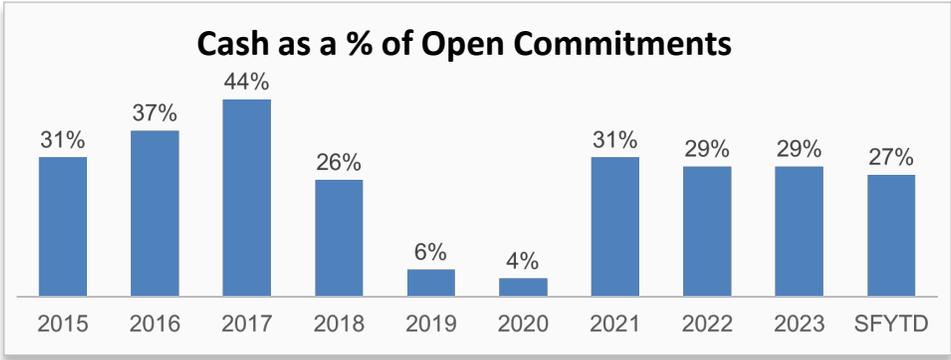


Commitments

Open Commitments
\$8,115M

Last Month: \$8,113M

Category	Percentage
Construction	74%
Maintenance	15%
Other	7%
Modal	4%



Project Activity

New Active Projects
 September

25 Projects
\$74.8M
 (Bid Amounts)

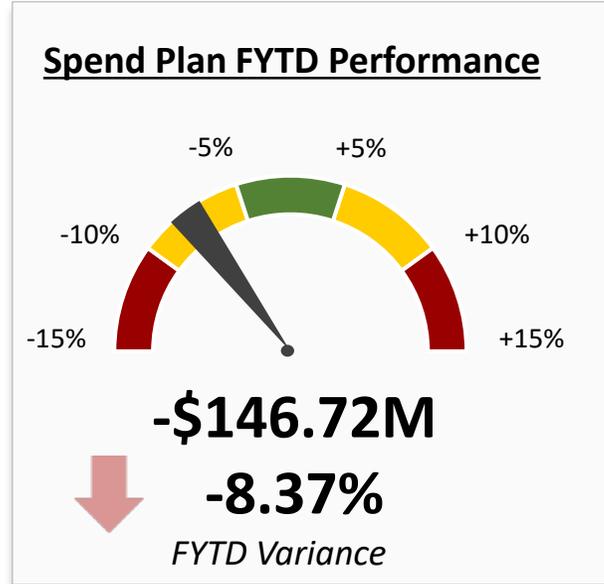
Month	# of Projects	Bids (\$m)
December	16	~100
January	29	~150
February	20	~250
March	75	~350
April	59	~250
May	38	~200
June	39	~250
July	58	~300
August	31	~350
September	25	~300

Accepted Projects
 September

39 Projects
\$147.7M
 (Estimate to Date)

Month	# of Projects	Estimate (\$m)
December	42	~100
January	31	~120
February	46	~180
March	43	~150
April	26	~150
May	57	~300
June	37	~150
July	35	~250
August	40	~200
September	39	~180

Revenues and Other Receipts

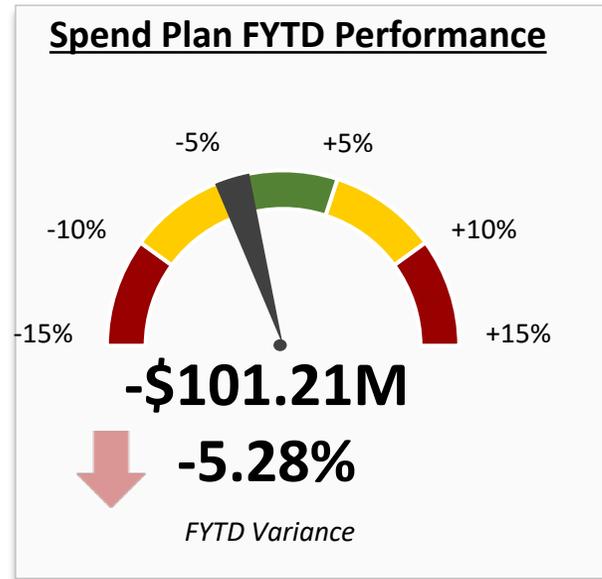


Revenues and Other Receipts Commentary

- September revenues and other receipts were 21.2%, or \$134.8M below forecast largely due to FHWA receipts.
- FHWA Federal Aid was below the monthly target by \$81.0M. A portion of billings to FHWA for September were delayed until October due to FMIS and Federal annual year end closing. Catch up billings and related cash receipts will occur in October reporting.
- FYTD revenues and other receipts are 8.4% or \$146.7M below forecast largely due to Sales Tax and Build NC receipts.
- Quarterly sales tax transfers from DOR are expected to be received in October 2023.



Expenditures and Other Disbursements



- ### Expenditures and Other Disbursements Commentary
- In September, expenditures and other disbursements were 2.8% or \$20.2M below forecast.
 - Construction was slightly below forecast for September by 3.1% or \$11.8M.
 - FYTD expenditures and other disbursements were slightly below forecast by 5.3% or \$101.2M largely due to Construction and Other Modes.
 - Overall expenditures and other disbursements are slightly down by 1.8% YOY.



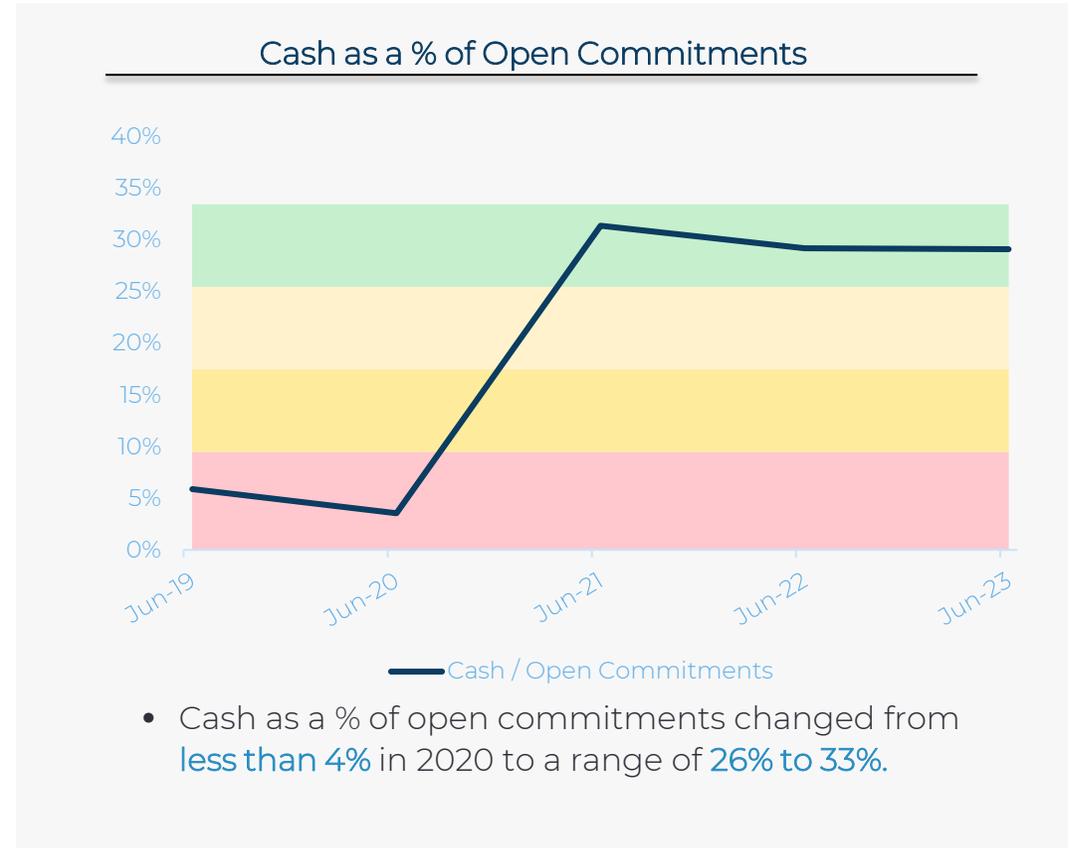
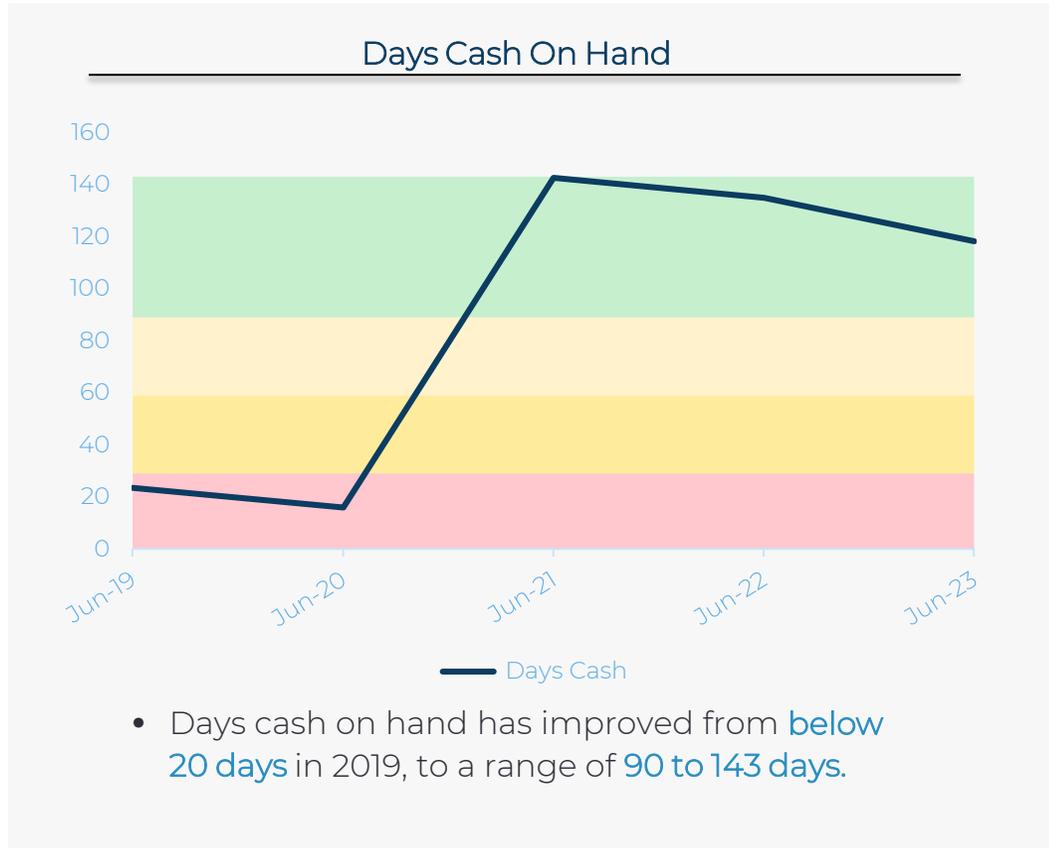
Actual Revenues & Other Receipts And Expenditures & Other Disbursements Compared to Spend Plan

Description	Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan	
	Actuals As of 09/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan	% of SFY 2024 Spend Plan	
State revenues	1,214.83	1,199.08	15.75	1%	4,740.00	26%	
Federal aid	295.65	334.98	(39.33)	-12%	1,548.03	19%	
Federal aid - USDOT Discretionary Grants	0.78	5.93	(5.15)	-87%	15.40	5%	
Turnpike Federal Aid	30.04	-	30.04	na	-	na	
Sales Tax	-	104.90	(104.90)	-100%	419.60	0%	
Other	43.20	46.73	(3.53)	-8%	411.64	10%	
GARVEE Reimbursement	10.78	15.35	(4.57)	-30%	29.59	36%	
BUILDNC Reimbursement	10.37	45.39	(35.02)	-77%	56.29	18%	
TOTAL REVENUES & OTHER RECEIPTS	1,605.65	1,752.36	(146.72)	-8%	7,220.55	22%	
Garvee Expenditures - Total	127.18	101.96	25.22	25%	383.42	33%	
Garvee Debt Service	22.38	22.43	(0.05)	0%	118.08	19%	
BUILDNC Expenditures - Total	138.90	124.20	14.70	12%	340.22	41%	
BUILDNC Debt Service	-	-	-	na	121.44	0%	
STIP Construction & Holdouts - Total	453.47	625.61	(172.14)	-28%	2,162.76	21%	
STIP Preconstruction - Total	198.85	226.32	(27.47)	-12%	915.80	22%	
TIP - USDOT Discretionary Grants	41.83	32.49	9.34	29%	132.43	32%	
Turnpike Authority	54.18	0.42	53.76	na	1.50	na	
Total Construction	1,036.79	1,133.42	(96.64)	-9%	4,175.65	25%	
Other Construction - Secondary Roads	4.98	3.66	1.32	36%	12.00	42%	
Other Construction - Spot Safety Improvements	2.73	3.44	(0.71)	-21%	12.10	23%	
Other Construction - Contingency	3.82	2.75	1.07	39%	12.00	32%	
Other Construction - Mobility/Modernization	7.26	11.03	(3.77)	-34%	41.44	18%	
Other Construction - Economic Development	50.53	5.34	45.19	846%	228.74	22%	
General Maintenance Reserve	145.82	117.33	28.49	24%	473.66	31%	
Contract Resurfacing	148.29	183.46	(35.17)	-19%	572.16	26%	
Roadside Environmental	39.37	27.76	11.62	42%	118.89	33%	
Pavement Preservation	31.31	27.37	3.94	14%	85.80	36%	
Bridge Program	67.80	70.56	(2.76)	-4%	274.99	25%	
Bridge Preservation	18.95	14.87	4.08	27%	71.28	27%	
Emergency GMR	2.55	1.75	0.80	45%	91.28	3%	
Disaster Funding - FEMA	1.19	20.83	(19.64)	-94%	66.90	2%	
Total Maintenance	524.61	490.15	34.46	7%	2,061.23	25%	
Integrated Mobility Division	19.14	18.94	0.20	1%	130.11	15%	
IMD New Starts/Ferry Capital (beginning 7/1/22)	0.23	-	0.23	na	-	na	
Ferry Division	15.63	14.87	0.76	5%	58.61	27%	
Rail Division	13.66	18.74	(5.08)	-27%	94.72	14%	
Aviation Division	13.40	50.76	(37.36)	-74%	190.27	7%	
Total Other Modes	62.05	103.31	(41.25)	-40%	473.72	13%	
Administration	79.64	78.98	0.66	1%	363.21	22%	
Transfers to Other State Agencies	14.61	15.53	(0.93)	-6%	60.45	24%	
Transfers to General Fund/NCTA - GAP Funds	12.25	12.25	-	0%	49.00	25%	
State aid to municipalities	77.20	77.44	(0.24)	0%	154.88	50%	
Debt Service	-	-	-	na	-	na	
Other Programs	9.96	7.24	2.72	38%	27.50	36%	
Total Other Expenditures	193.66	191.44	2.22	1%	655.04	30%	
TOTAL EXPENDITURES	1,817.12	1,918.33	(101.21)	-5%	7,365.64	25%	

Detailed Report

Days Cash & Ending Cash as a % of Commitments Over Time

Both metrics of Days Cash on Hand and Cash as a % of Open Commitments have drastically improved from 2020 to June 2023



The monitoring and considerations taken at each escalation stage are designed to allow NCDOT to deliver on its strategic initiatives

Cash Monitoring and Management

Notifications and potential agency action will occur if one or more metrics is no longer green

	Actuals, September 30	Max Values in Next Lower Tier	Minimum Values
Days Cash on Hand	110 	89 	29 
Cash as a % of O/C	27% 	25% 	9% 

YOY Financial Analysis for September

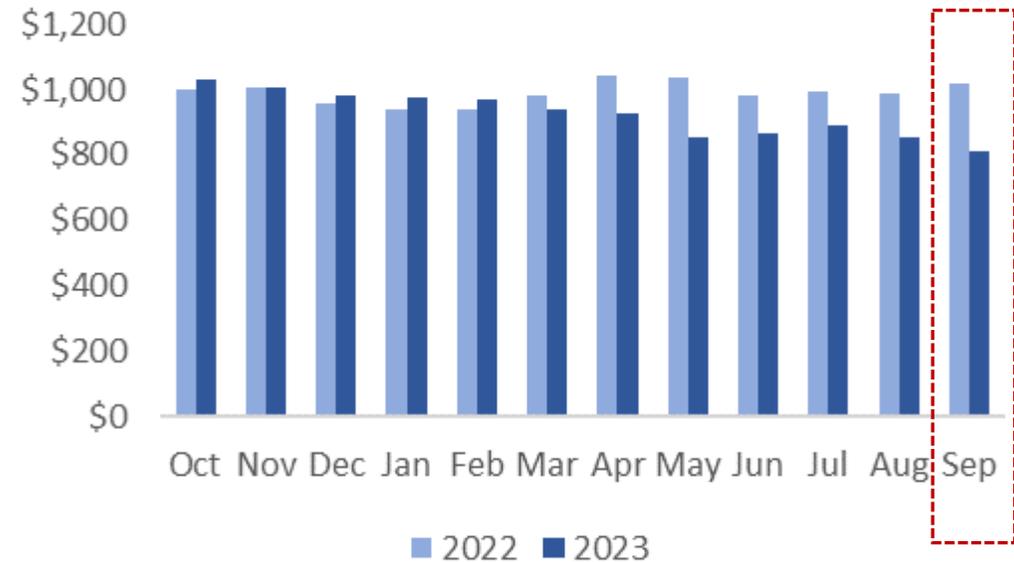
Highway Fund



YOY Cash balance decreased by \$51.0M or 3.53%

- \$1,443.69M in September 22 to \$1,392.65M in September 23.
- Cash decrease is attributed to a decrease in federal funds revenue, with offsetting increases in routine accounts payable month over month.

Highway Trust Fund



YOY Cash balance decreased by \$203.9M or 20.1%

- \$1,015.73M in September 22 to \$811.81M in September 23.
- On average, construction expenditures over the trailing 12 months have exceeded HTF revenues from all sources.

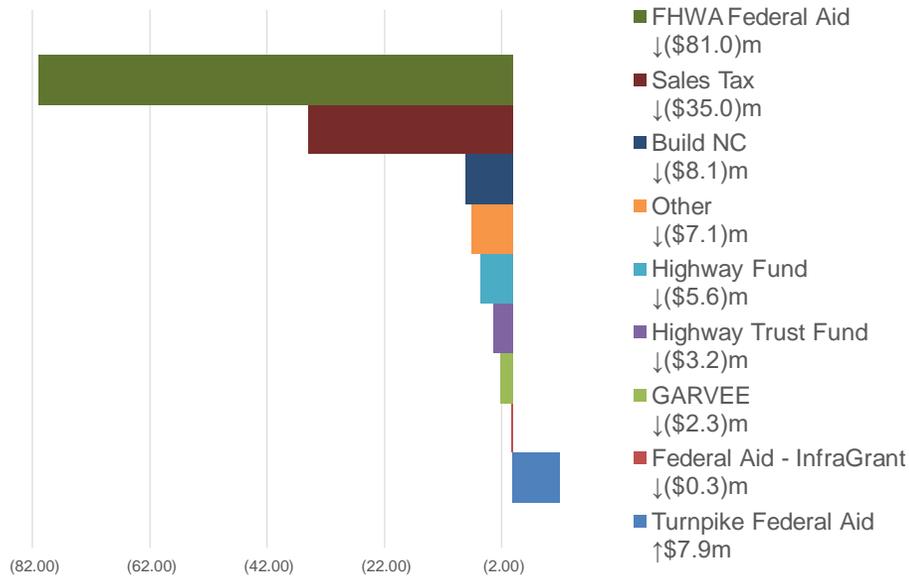
Notes:

- \$ in millions
- Highway Fund includes Ferry Capital

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Sep

September Variance: (\$134.8)m, (21.2%) of Spend Plan



Commentary

- Revenues and other receipts in September were 21.2%, or \$134.8M below forecast; largely due to FHWA and Sales Tax.
- FHWA Federal Aid was below the monthly target by \$81.0M. A portion of billings to FHWA for September were delayed until October due to FMIS and Federal annual year end closing. Catch up billings and related cash receipts will occur in October reporting.
- Quarterly sales tax transfers from DOR are expected to be received in October 2023.
- Turnpike Federal Aid represents \$7.9M in FHWA receipts.

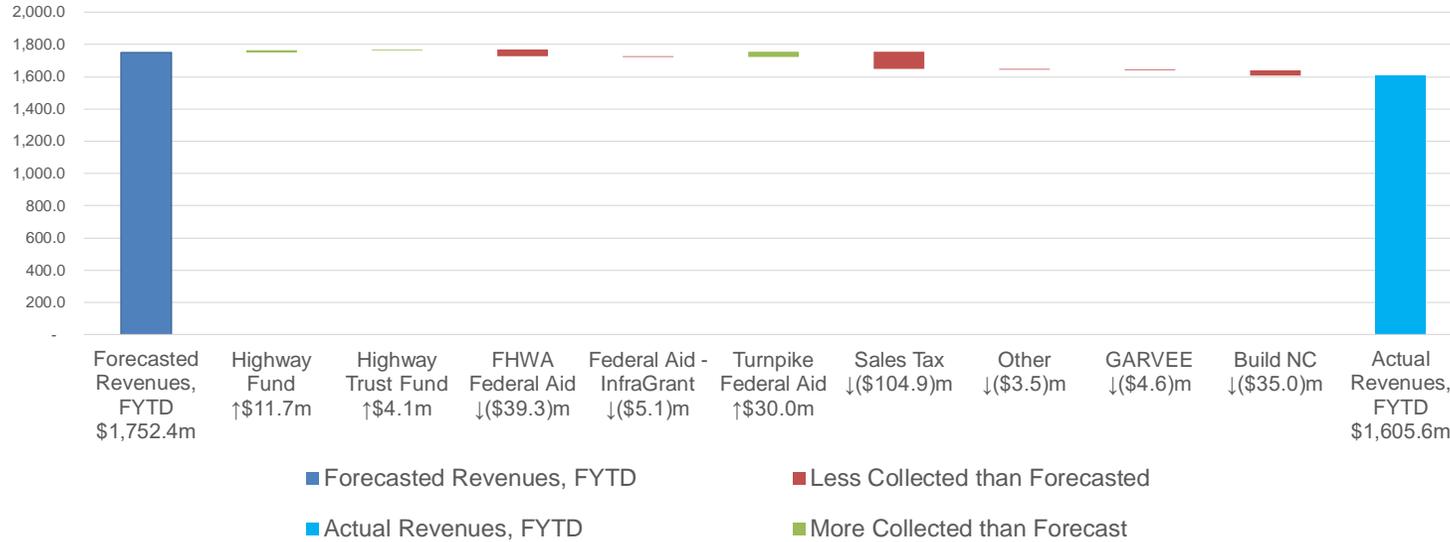
Description	Actuals		Variance to Spend Plan - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 09/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Highway Fund	259.18	264.82	(5.64)	-2%	230.36	28.82	13%
Highway Trust Fund	159.94	163.17	(3.24)	-2%	167.57	(7.64)	-5%
FHWA Federal Aid	62.36	143.38	(81.02)	-57%	234.47	(172.10)	-73%
Federal Aid - InfraGrant	0.09	0.43	(0.34)	-79%	1.25	(1.15)	-93%
Turnpike Federal Aid	7.92	-	7.92	na	(0.28)	8.20	na
Sales Tax	-	34.97	(34.97)	-100%	-	-	na
Other	9.17	16.31	(7.13)	-44%	15.74	(6.56)	-42%
GARVEE	0.91	3.22	(2.31)	-72%	19.50	(18.59)	-95%
Build NC	1.67	9.75	(8.08)	-83%	50.73	(49.06)	-97%
Total Revenues	501.24	636.05	-134.81	-21%	719.34	-218.10	-30%

* Sales Tax is not included; Note Sales Tax is broken out below.

Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$146.7)m, (8.4%) of Forecast to Date



Commentary

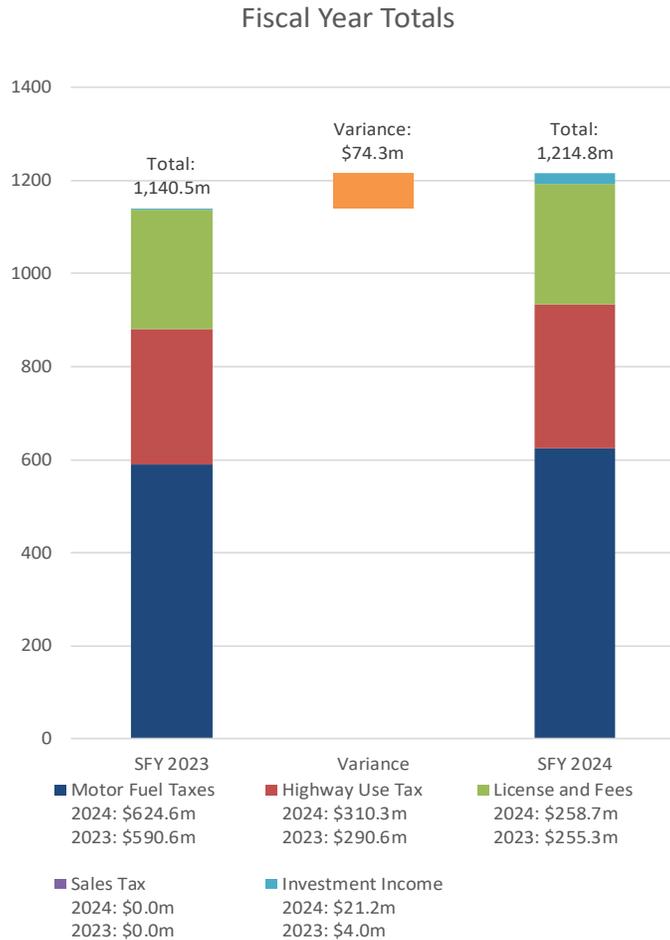
- FYTD revenues and other receipts are below forecast by 8.4% in part due to the timing of Sales Tax revenues and in part due to a slow down of reimbursements in Build NC.
- YOY decrease in revenues and other receipts is attributable to a decrease in in FHWA and Build NC receipts.
- YOY increase in the aggregate of HF and HTF can be partially attributable to MFT and HUT.

Description	Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 09/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (June 6, 2023)	% of SFY 2023 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Highway Fund*	734.55	722.85	11.69	2%	2,857.70	26%	679.72	54.82	8%
Highway Trust Fund*	480.28	476.23	4.06	1%	1,882.30	26%	460.79	19.49	4%
FHWA Federal Aid	295.65	334.98	(39.33)	-12%	1,548.03	19%	418.97	(123.32)	-29%
Federal Aid - InfraGrant	0.78	5.93	(5.15)	-87%	15.40	5%	4.37	(3.59)	-82%
Turnpike Federal Aid	30.04	-	30.04	na	-	na	(0.30)	30.34	-9997%
Sales Tax	-	104.90	(104.90)	-100%	419.60	0%	-	-	na
Other	43.20	46.73	(3.53)	-8%	411.64	10%	27.22	15.97	59%
GARVEE	10.78	15.35	(4.57)	-30%	29.59	36%	32.98	(22.20)	-67%
Build NC	10.37	45.39	(35.02)	-77%	56.29	18%	86.59	(76.22)	-88%
Total Revenues	1,605.65	1,752.36	-146.72	-8%	7,220.55	22%	1,710.35	-104.71	-6%

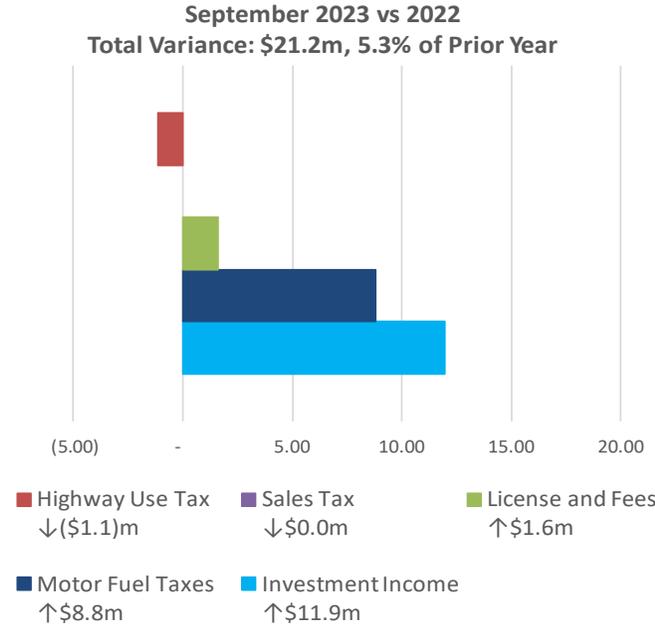
* Sales Tax is not included; Note Sales Tax is broken out below.

Revenues by Source – Highway Fund & Trust Fund – Sept. 2023(\$M)

FYTD YoY Variance



Monthly YoY Variance



Commentary

- FYTD Highway Fund and Trust Fund State revenues have grown by 6.5% on a combined basis as compared to SFY 2023.
- September YTD Motor Fuel Tax, Highway Use Tax, and License & Fees are up YOY; 5.8%, 6.8%, and 1.3%, respectively.
- Investment income increased exponentially YOY due to rising interest rates.

Revenue	Comparison to Prior Year - Month of September		Comparison to Prior Year - Fiscal Year to Date			
	September 2023	September 2022	Current FYTD Actual Revenue (Jul '23 - Sep '23)	Previous FYTD Actual Revenue (Jul '22 - Sep '22)	FYTD YoY \$ Δ	FYTD YoY % Δ
	Motor Fuel Taxes	224.91	216.12	624.64	590.64	34.00
Highway Use Tax	99.96	101.09	310.27	290.55	19.72	6.8%
License and Fees	80.06	78.47	258.70	255.33	3.37	1.3%
Investment Income	14.19	2.25	21.22	4.02	17.20	428.0%
Sales Tax	-	-	-	-	-	na
Total Revenue	419.1	397.9	1,214.8	1,140.5	74.3	7%

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

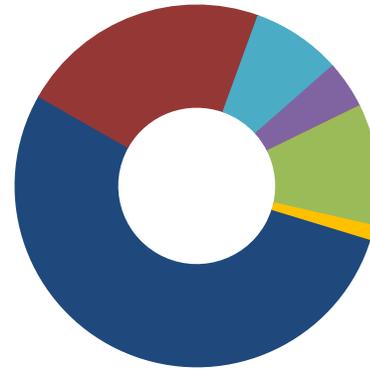
Variance to Spend Plan - Month of Sep

Sep Variance: (\$20.2)m, (2.8%) of Spend Plan



- Other Modes ↓(\$39.6)m
- Construction ↓(\$11.8)m
- Municipal Aid ↓(\$0.2)m
- NCTA GAP funds /Emergency Reserve ↓\$0.0m
- Transfers to Other Agencies ↑\$3.9m
- Administrative /Other Programs ↑\$11.0m
- Maintenance (including FEMA) ↑\$16.5m

Monthly Forecast Makeup



- Construction, 54%
- Maintenance (including FEMA), 22%
- Other Modes, 8%
- Administration/Other Programs, 4%
- NCTA GAP funds / Emergency Reserve, 0%
- Municipal Aid, 11%
- Transfers to Other Agencies, 1%

Commentary

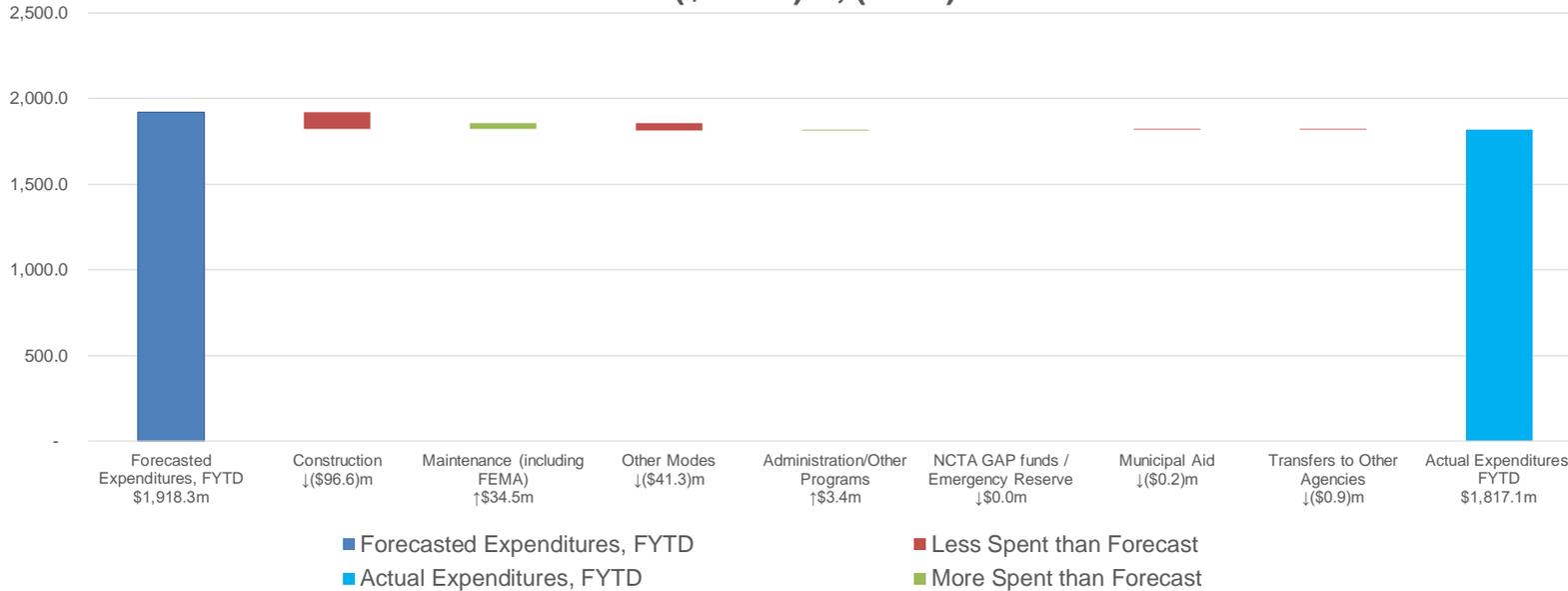
- Expenditures and other disbursements for the month of September were 2.8%, or \$20.2M below forecast.
- Modal was 69.6% or \$39.6M below forecast, largely due to Aviation.
- Construction was 3.1% or \$11.8M below forecast.

Description	Actuals	Variance - Monthly			Variance to Prior Year- Monthly		
	Actuals For Month Ending 09/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Construction	371.38	383.15	(11.77)	-3%	355.84	15.54	4%
Maintenance (including FEMA)	175.79	159.28	16.51	10%	221.56	(45.77)	-21%
Other Modes	17.33	56.96	(39.63)	-70%	21.09	(3.76)	-18%
Administration/Other Programs	41.47	30.48	11.00	36%	29.46	12.01	41%
NCTA GAP funds / Emergency Reserve	-	-	-	na	-	-	na
Municipal Aid	77.20	77.44	(0.24)	0%	77.41	(0.21)	0%
Transfers to Other Agencies	12.14	8.22	3.92	48%	11.82	0.32	3%
Total Expenditures	695.31	715.52	-20.21	-3%	717.18	-21.87	-3%

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$101.2)m, (5.3%) from Forecast to Date



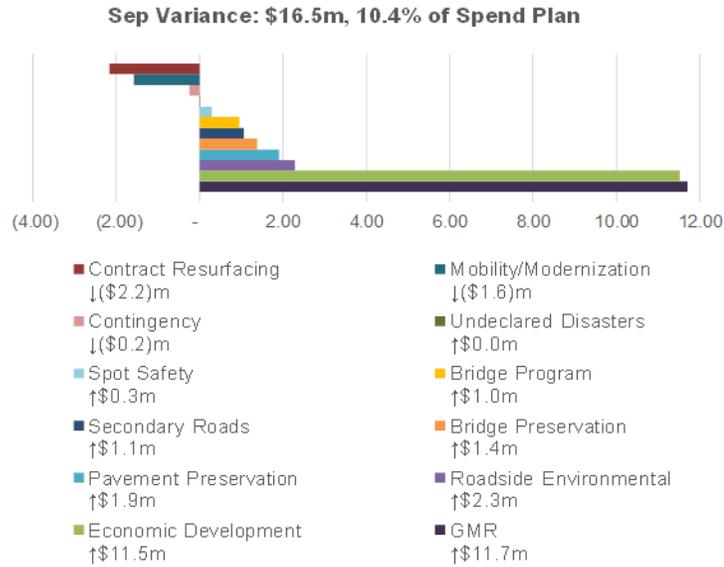
Commentary

- Overall actual expenditures and other disbursements are slightly down YOY, decreasing by 1.8% from \$1,849.9M FYTD September 2022 to \$1,817.18M FYTD September 2023.

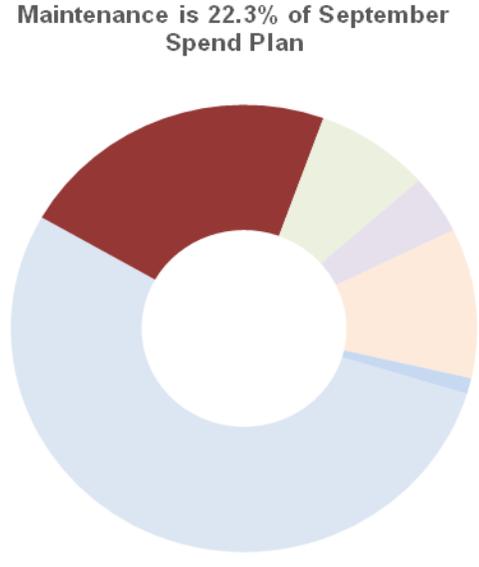
Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 09/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (June 6, 2023)	% of SFY 2023 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Construction	1,036.79	1,133.42	(96.64)	-8.5%	4,175.65	25%	938.92	97.86	10%
Maintenance (including FEMA)	524.61	490.15	34.46	7.0%	2,061.23	25%	660.33	(135.72)	-21%
Other Modes	62.05	103.31	(41.25)	-39.9%	473.72	13%	66.52	(4.47)	-7%
Administration/Other Programs	89.61	86.22	3.39	3.9%	390.71	23%	78.34	11.27	14%
NCTA GAP funds / Emergency Reserve	12.25	12.25	-	0%	49.00	25%	12.25	-	0%
Municipal Aid	77.20	77.44	(0.24)	0%	154.88	50%	77.41	(0.21)	0%
Transfers to Other Agencies	14.61	15.53	(0.93)	-6%	60.45	24%	16.14	(1.54)	-10%
Total Expenditures	1,817.12	1,918.33	-101.21	-5%	7,365.64	25%	1,849.93	-32.81	-2%

Maintenance Expenditures and Other Disbursements – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Sep



Monthly Expenditure



Commentary

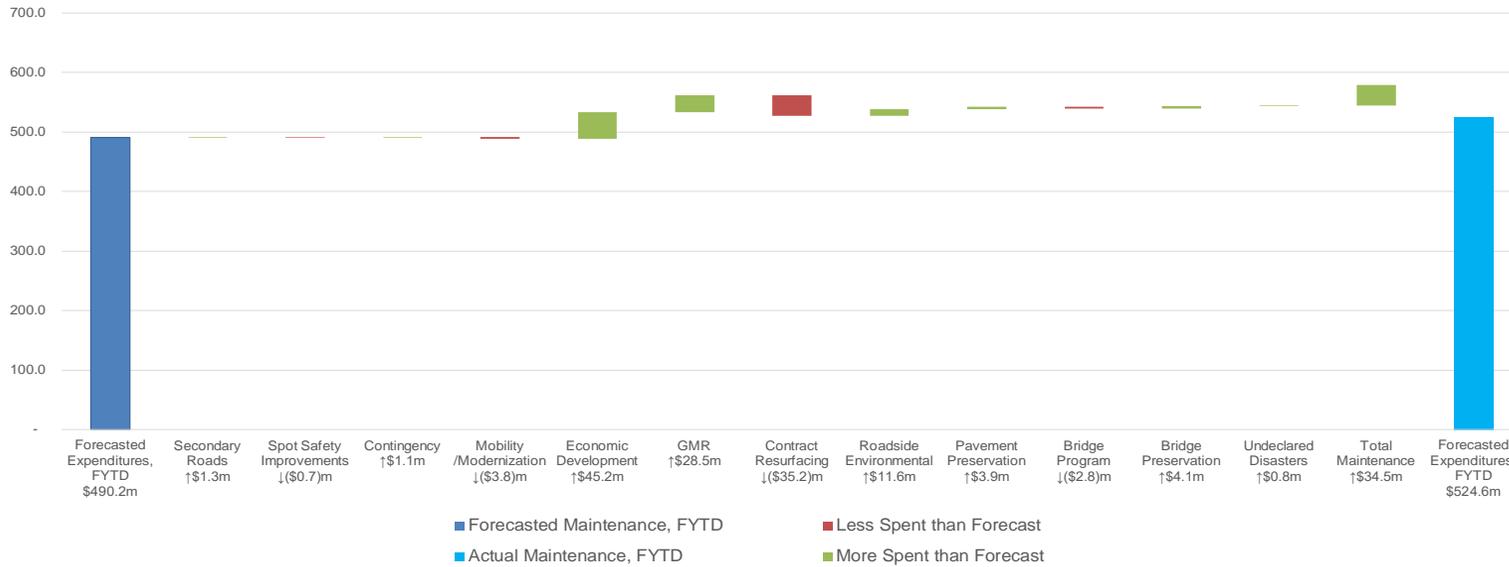
- Maintenance expenditures for September were 10.4% above forecast.
- Actual expenditures are higher than forecasted for September primarily due to GMR (\$11.7M) and Economic Development (\$11.5M); reduced by FEMA (-\$10.7M).

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly	
	Actuals For Month Ending 09/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly
Secondary Roads	2.08	1.01	1.07	106%	1.79	0.28
Spot Safety Improve.	1.42	1.12	0.30	26%	1.20	0.21
Contingency	1.31	1.55	(0.24)	-15%	0.39	0.92
Mobility/Modernization	1.95	3.53	(1.58)	-45%	4.64	(2.69)
Economic Development	13.11	1.60	11.51	720%	34.43	(21.31)
GMR	45.95	34.26	11.70	34%	42.72	3.23
Contract Resurfacing	54.93	57.08	(2.16)	-4%	71.27	(16.35)
Roadside Environmental	12.69	10.41	2.28	22%	15.06	(2.37)
Pavement Preservation	10.66	8.75	1.91	22%	15.02	(4.36)
Bridge Program	24.76	23.81	0.95	4%	21.77	2.99
Bridge Preservation	6.11	4.72	1.39	29%	8.35	(2.25)
Undeclared Disasters	0.72	0.70	0.02	3%	2.97	(2.25)
FEMA	0.11	10.76	(10.65)	-99%	1.93	(1.83)
Total Maintenance	175.79	159.28	16.51	10%	221.56	-45.77

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance \$34.5m, 7.0% from Forecast to Date



Commentary

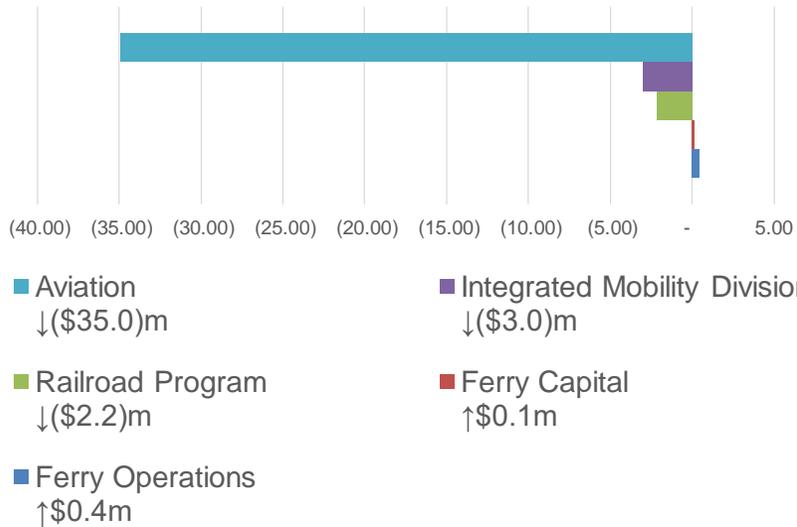
- Maintenance expenditures are down significantly YOY, decreasing by -20.6% from \$660.3M FYTD September 2022 to \$524.6M FYTD September 2023.
- YOY decrease is due to Economic Development and Contract Resurfacing.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 09/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (June 6, 2023)	% of SFY 2023 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	4.98	3.66	1.32	36%	12.00	42%	3.57	1.41	100%
Spot Safety Improve.	2.73	3.44	(0.71)	-21%	12.10	23%	2.72	0.02	1%
Contingency	3.82	2.75	1.07	39%	12.00	32%	4.78	(0.97)	-20%
Mobility/Modernization	7.26	11.03	(3.77)	-34%	41.44	18%	7.27	(0.01)	0%
Economic Development	50.53	5.34	45.19	846%	228.74	22%	132.08	(81.55)	-62%
GMR	145.82	117.33	28.49	24%	473.66	31%	121.17	24.66	20%
Contract Resurfacing	148.29	183.46	(35.17)	-19%	572.16	26%	215.40	(67.11)	-31%
Roadside Environmental	39.37	27.76	11.62	42%	118.89	33%	38.26	1.11	3%
Pavement Preservation	31.31	27.37	3.94	14%	85.80	36%	33.44	(2.13)	-6%
Bridge Program	67.80	70.56	(2.76)	-4%	274.99	25%	67.26	0.55	1%
Bridge Preservation	18.95	14.87	4.08	27%	71.28	27%	25.03	(6.08)	-24%
Undeclared Disasters	2.55	1.75	0.80	45%	91.28	3%	4.00	(1.44)	-36%
FEMA	1.19	20.83	(19.64)	-94%	66.90	2%	5.36	(4.17)	-78%
Total Maintenance	524.61	490.15	34.46	7%	2,061.23	25%	660.33	-135.72	-21%

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

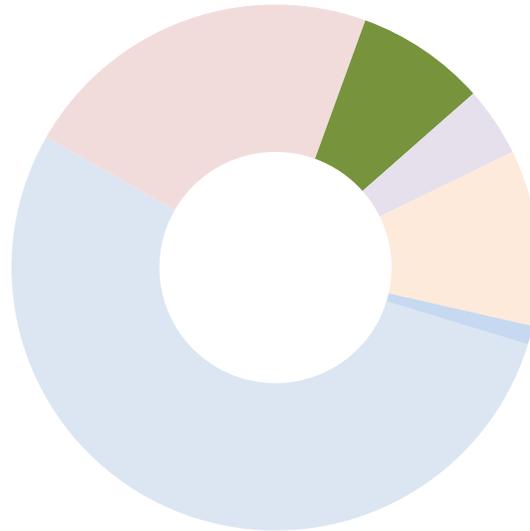
Variance to Spend Plan - Month of Sep

Sep Variance: (\$39.6)m, (69.6%) of Spend Plan



Monthly Expenditure Makeup

Modal is 8.0% of September Spend Plan



Commentary

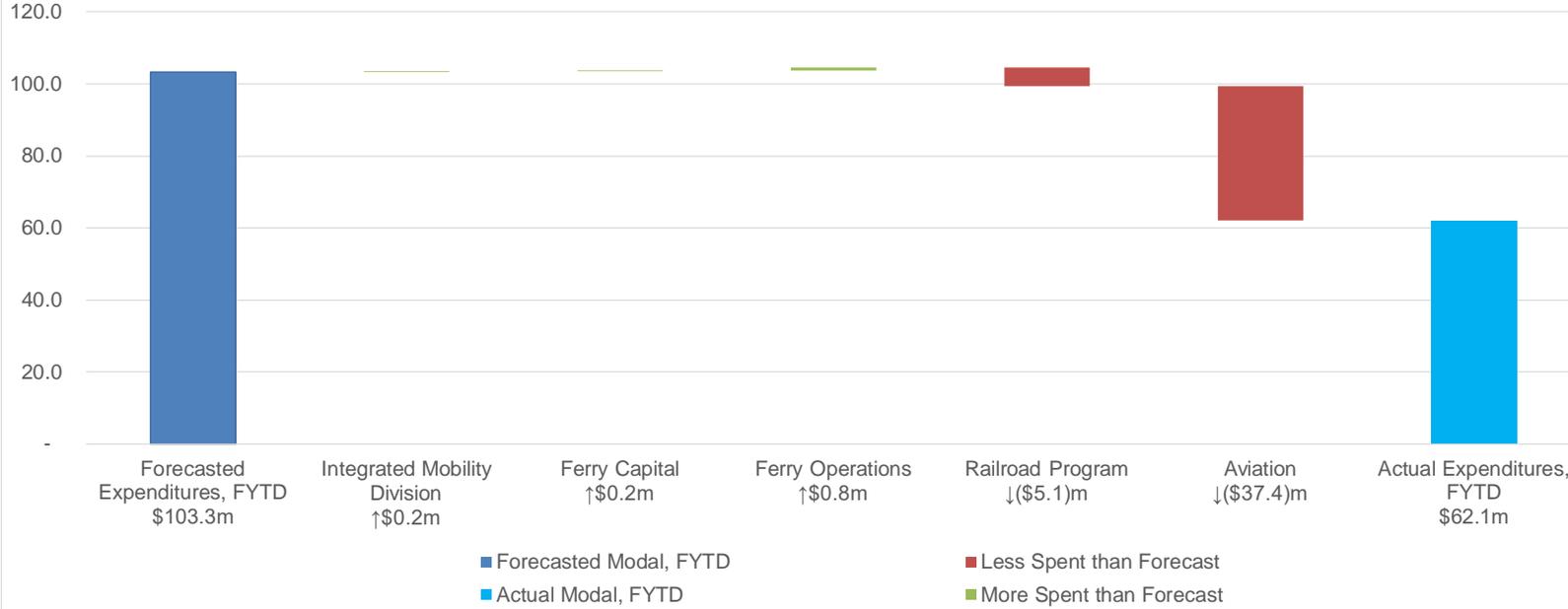
- Modal expenditures for September were 69.9% or \$39.6M below forecast.
- Aviation expenditures were below forecast largely due to the delayed passage of the State budget. This resulted in the delay of the NCAIP quarterly funding disbursement to Commercial Service airports.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly	
	Actuals For Month Ending 09/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly
Integrated Mobility Division	4.08	7.10	(3.02)	-42%	6.07	(1.98)
Ferry Capital	0.12	-	0.12	na	(0.37)	0.49
Ferry Operations	5.22	4.79	0.43	9%	5.74	(0.52)
Railroad Program	4.23	6.41	(2.18)	-34%	2.62	1.61
Aviation	3.67	38.65	(34.98)	-90%	7.03	(3.35)
Total Modal	17.33	56.96	-39.63	-70%	21.09	-3.76

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$41.3)m, (39.9%) from Forecast to Date

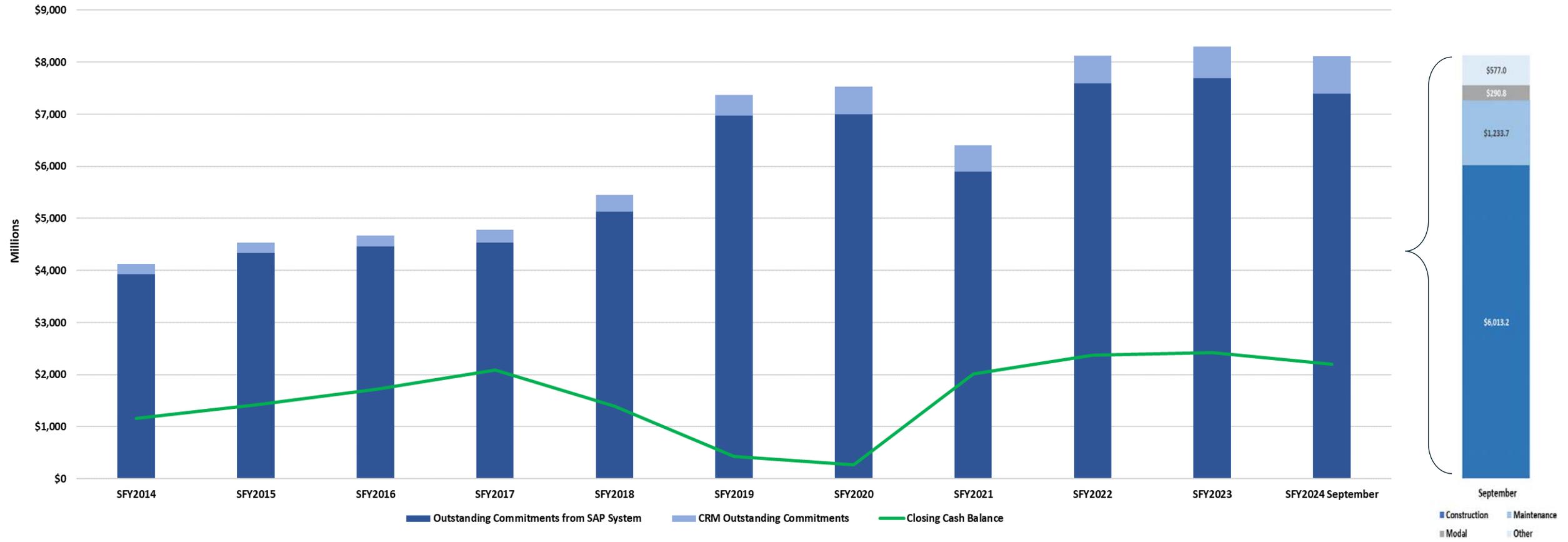


Commentary

- Modal expenditures are slightly down YOY, decreasing by 6.7% from \$66.5M in SFY 2023 to \$62.1M for SFY 2024.
- YOY decrease is largely due to Aviation.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 09/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (June 6, 2023)	% of SFY 2023 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	19.14	18.94	0.20	1%	130.11	15%	17.89	1.25	100%
Ferry Capital	0.23	-	0.23	na	-	na	1.88	(1.65)	-88%
Ferry Operations	15.63	14.87	0.76	5%	58.61	27%	14.94	0.69	5%
Railroad Program	13.66	18.74	(5.08)	-27%	94.72	14%	7.99	5.67	71%
Aviation	13.40	50.76	(37.36)	-74%	190.27	7%	23.82	(10.42)	-44%
Total Modal	62.05	103.31	-41.25	-40%	473.72	13%	66.52	-4.47	-7%

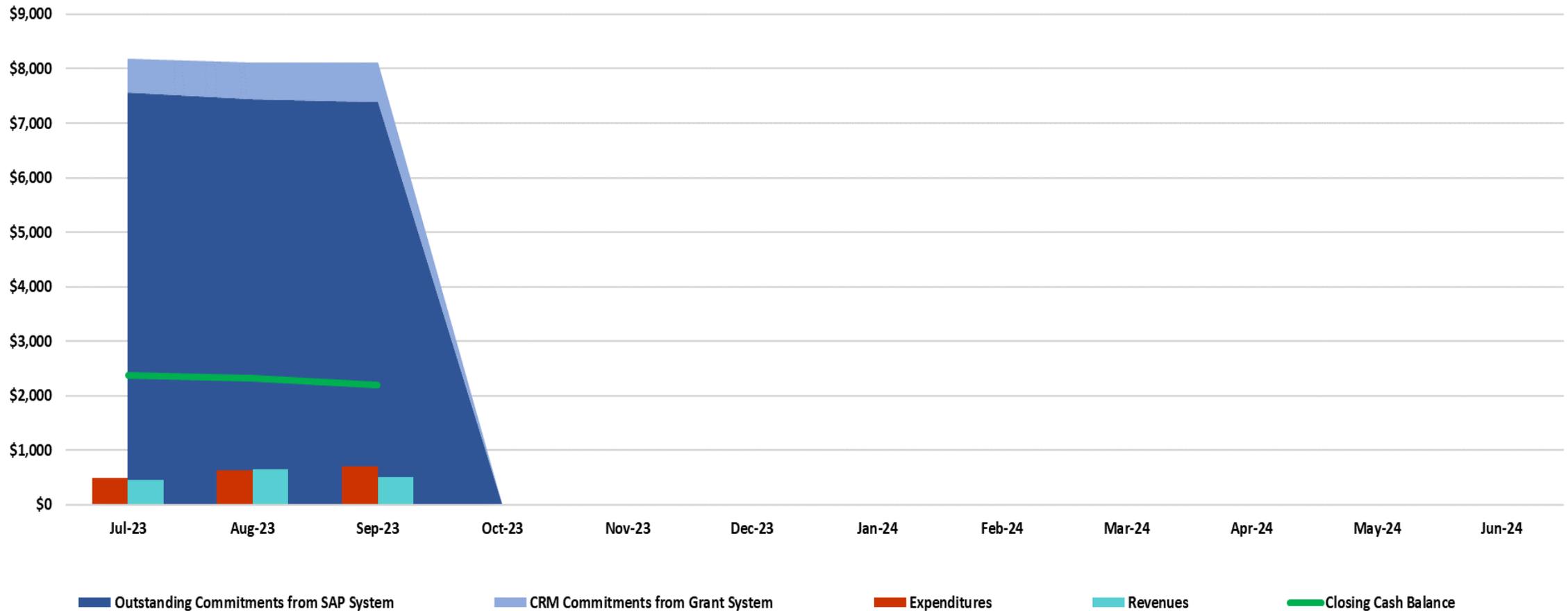
NCDOT Outstanding Commitments & Closing Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
1.72%	1.99%	7.58%	9.60%	4.32%	28.58%	34.86%	11.36%

NCDOT Outstanding Commitments & Closing Cash Balances by Month



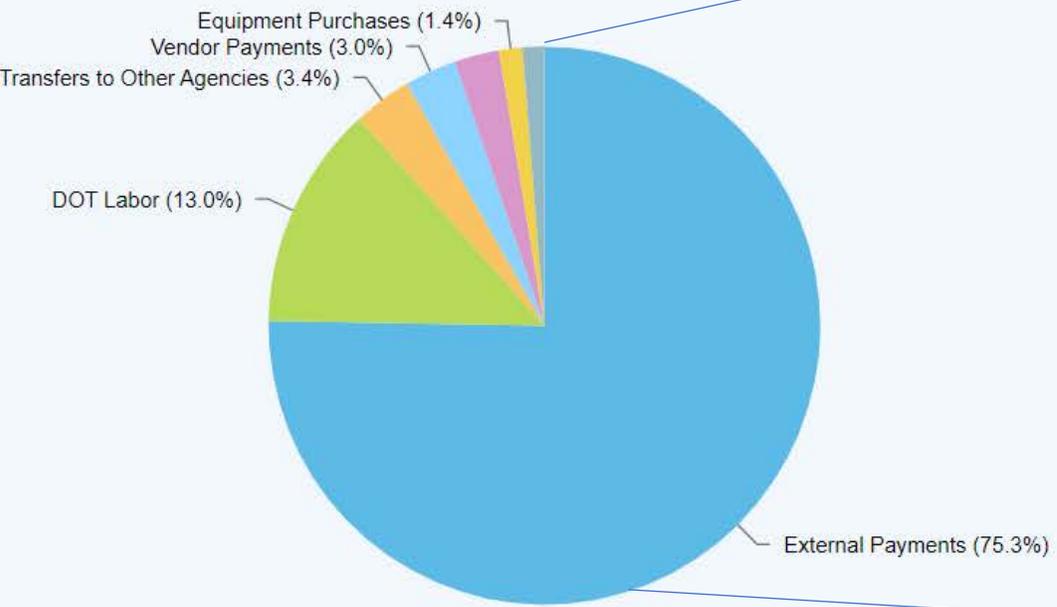
Monthly Reporting Request

- Per Session Law 2020-91, Section 5.3(a), NCDOT posts a [Monthly Financial Statement Report](#) which includes the 18-month Spend Plan.

NCDOT Expenditures SFY2024 as of September 30, 2023

NCDOT Expenditures (\$M)

- External Payments
- DOT Labor
- Transfers to Other Agencies
- Vendor Payments
- Miscellaneous Service Contracts
- Equipment Purchases
- Debt Service
- Not Assigned G/L Account (s)



NCDOT External Payments (%)



- Material Purchases
- Grants to Other Entities
- Powell Bill
- Right of Way Purchases
- Prof Engineering & Consultant Contracts
- Construction Contracts

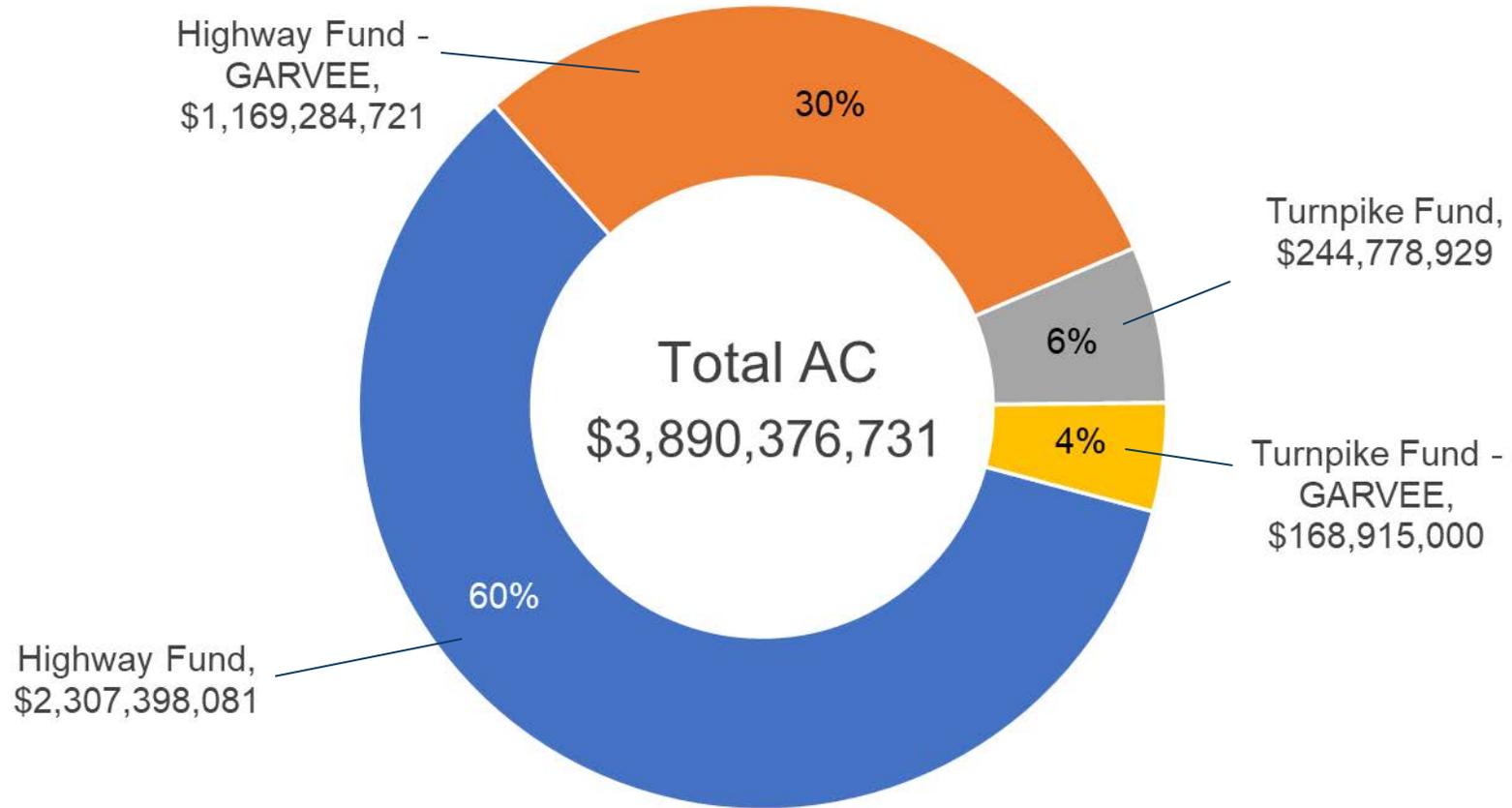
Advance Construction

Funding Source	Unreimbursed Expenditures as of October 18, 2023	Apportionment in FY 2024**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$138,963,426	\$669,861,093	YES
Surface Transportation Block Grant (STBG)*	\$78,552,966	\$380,941,746	YES
Highway Safety Improvement Program (HSIP)	\$72,270,610	\$82,071,658	YES

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2024 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of September 2023



Advance Construction

Funding Source	AC Amount - Oct. 18, 2023	Allowable AC amount FY 2024**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$1,493,530,359	\$2,679,444,372	YES
Surface Transportation Block Grant (STBG)*	\$588,584,132	\$1,523,766,984	YES
Highway Safety Improvement Program (HSIP)	\$211,710,720	\$328,286,632	YES

* Includes bridge replacement balance

** Allowable AC amount is 4 times FY 2024 Apportionment less Projected GARVEE Obligations

Contact Us

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Thank you!



North Carolina Department of Transportation
 Materials and Tests Unit – Product Evaluation Program
 Innovative Technologies and Products Awareness Report
 November 1st, 2023



PRODUCT INNOVATION – VSL 1000

The Variable Speed Limit (VSL) 1000 is a portable trailer-mounted device used to make drivers aware of adjusted speed limits through work zones. This model is made of high-grade steel, is solar and battery powered, can be used in portable and permanent applications, and contains an LED display with flashing beacons for speed limit change notification. Also, it is controlled using wireless technology allowing immediate changing of the posted speed limit due to incidents or inclement weather. VSL 1000 is manufactured by Hill & Smith, Inc. out of Garland, TX and is Under Evaluation on the APL as NP23-9301.

For more information, please visit <http://hillandsmith.com>



Image of the VSL 1000 from Hill & Smith.

PRODUCT HIGHLIGHT – ORALITE® 9900 Brilliant Grade Premium



ORALITE® 9900 Brilliant Grade Premium is a highly reflective, weatherproof, self-adhesive reflective sheeting product with excellent corrosion and solvent resistance used for permanent outdoor signing. It consists of sealed cells of air backed microprisms using total internal reflection and is available in a full range of colors. ORALITE® 9900 is manufactured by ORAFOL Americas, Inc. and is Approved on the APL as NP23-9239.

For more information, please visit <http://www.orafol.com/en/americas>

Image of ORALITE® 9900 Brilliant Grade Premium sheeting from ORAFOL’s website.



ROAD, BRIDGE & FERRY NAMING COMMITTEE MEETING MINUTES

DATE: October 4, 2023 **TIME:** 10:00AM **LOCATION:** Board Room

MEETING CALLED BY	Chairman Fox
BOARD ATTENDEES	Mike Fox, Chair, Andy Perkins, Vice Chair, Melvin Mitchell, Valerie Jordan (Teams), Tony Lathrop, Chuck McGrady and Pat Molamphy

AGENDA TOPICS

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the August 2, 2023, Minutes – Chairman Fox	
DISCUSSION SUMMARY	<p>Chairman Fox called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chairman Fox read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chairman Fox stated the August 2, 2023, meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the August 2, 2023, meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Chairman Fox asked for a motion to approve the August 2, 2023, meeting minutes.</p> <p>Board Member Perkins made the motion to approve the minutes and Board Member Lathrop provided the second.</p> <p>Members Mike Fox, Andy Perkins, Melvin Mitchell, Valerie Jordan, Tony Lathrop, Chuck McGrady and Pat Molamphy voted in favor of approving the minutes and the August 2, 2023, minutes were approved unanimously.</p>
2. Congressman David Price Interchange – Shelly Heath	
DISCUSSION SUMMARY	<p>I-40 / US 15-501 (Exit 270) Interchange in Durham County</p> <p>Chairman Fox stated that Congressman Price was a fierce advocate for North Carolina and a proponent for Transportation.</p> <p>Board Member McGrady stated that he believed that Congressman Price assisted in gaining funding for this interchange. He said Congressman Price was the go-to person for assistance with all modes of transportation, especially rail.</p> <p>Board Member Lathrop stated that the Congressman spent over 40 years uninterruptedly servicing the public and was a true steward for transportation. He said that although the Congressman would be busy in congress, he would always take time to speak with him regarding transportation issues.</p>



ROAD, BRIDGE & FERRY NAMING COMMITTEE MEETING MINUTES

3. Steph Curry Interchange – Shelly Heath	
DISCUSSION SUMMARY	I-77 / Griffith Road (Exit 30) Interchange in the Town of Davidson in Mecklenburg County
4. Sergeant Christopher D Ward Bridge – Shelly Heath	
DISCUSSION SUMMARY	Watauga River Bridge on US 321 near Watauga River Road in Watauga County
5. Firefighter Jason K Hensley Bridge – Shelly Heath	
DISCUSSION SUMMARY	Bridge on Drexel Road that crosses I 40 at Exit 107 in Burke County
6. Marcella H Smith Highway – Shelly Heath	
DISCUSSION SUMMARY	Section of Old US-64 (SR 1687) between Fall Branch Road (SR 1550) and NC-141 in Cherokee County
7. Road/Bridge/Ferry Naming Committee Packets Vote – Mike Fox	
DISCUSSION SUMMARY	Chairman Fox stated the committee will take a single vote on all the packets being brought before the committee today if there were no objections. There were none.
ACTIONS TAKEN	Board Member Lathrop made the motion to approve the packets presented and Board Member Mitchell provided the second. Members Mike Fox, Andy Perkins, Melvin Mitchell, Valerie Jordan, Tony Lathrop, Chuck McGrady and Pat Molamphy voted in favor of approving the packets. Motion to approve passed unanimously.
8. Road/Bridge/Ferry Naming Committee Applications	
DISCUSSION SUMMARY	Application and vetting process was discussed with new members of the committee
9. Upcoming Events – Brianna Couture	
DISCUSSION SUMMARY	E-mailed to RBFN Committee <ul style="list-style-type: none"> • Officer Ryan A Hayworth Bridge – October 14th at 1 p.m. at Knightdale Station Park in Knightdale • Officer Mia Goodwin Bridge – November 17th at 1 p.m. at a location to be determined in Charlotte • Dr Dock Jordan and Carrie Thomas Jordan Highway – December 8th at 3:00 p.m. at Hayti Heritage Center in Durham



ROAD, BRIDGE & FERRY NAMING COMMITTEE MEETING MINUTES

Adjournment	
ACTIONS TAKEN	<p>Chairman Fox asked for a motion to adjourn the October 4, 2023, meeting.</p> <p>Board Member McGrady made the motion to adjourn the meeting and Board Member Perkins provided the second.</p> <p>Members Mike Fox, Andy Perkins, Melvin Mitchell, Valerie Jordan, Tony Lathrop, Chuck McGrady and Pat Molamphy voted in favor.</p> <p>Motion to adjourn passed unanimously.</p>



ROAD/BRIDGE/FERRY NAMING COMMITTEE AGENDA

BOARD OF TRANSPORTATION NOVEMBER 15, 2023

TIME: 11:00AM – 11:45AM

LOCATION: Board Room (150)

Members of the Board will participate in person or via Microsoft Teams.

TOPIC	PRESENTER	TIME
Call to Order Roll Call Declaration of Quorum Approval of October 4, 2023, Road/Bridge/Ferry Naming Committee Meeting Minutes	Mike Fox, Chair	11:00AM
Review of Submitted Applications	Shelly Heath	11:05AM
Senator Thomas F Taft Sr Highway – NC 11 Southwest Bypass in Pitt County	Shelly Heath	11:05AM
Representative Larry M Bell Highway – I-40 between mile markers 352 and 357 in Sampson County	Shelly Heath	11:10AM
Congressman G K Butterfield Highway – I-95 from Virginia state line through Northampton County to Exit 173 at US 158 in Halifax County	Shelly Heath	11:15AM
Sheriff Landric Reid Bridge – Bridges on US 74 that cross over Lanes Creek near Peachland Township in Anson County	Shelly Heath	11:20AM
Patrolman Lawrence Canipe Jr Bridge – Bridge crossing the North Toe River from Toe River Road in Yancey County to Relief Road Extension in Mitchell County	Shelly Heath	11:25AM
Upcoming Events	Brianna Couture	11:35AM
Adjourn	Mike Fox	11:45AM