

INDEX
BOARD OF TRANSPORTATION MEETING
July 6, 2023

| | <u>Page No.</u> |
|--|-----------------|
| Call to Order | 1 |
| Ethics Statement | 2 |
| Pledge of Allegiance | 2 |
| Approval – Minutes of the June 6, 2023, Board Meeting | 2 |
| Secretary’s Remarks | 2 |
| <u>INFORMATION AND DELEGATED AUTHORITY ITEMS</u> | |
| Delegated Authority Items | |
| Approval – (Item C) Award of Highway Construction Contracts from June 2023 Letting | 9 |
| Approval – (Item D) Award of Contracts to Private Firms for Engineering Services | 15 |
| Approval – (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund | 19 |
| Approval – (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development | 20 |
| Approval – (Item L) Funds for Specific Spot Safety Improvement Projects | 21 |
| <u>ACTION</u> | |
| Project Items | |
| Approval – (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System | 23 |
| Approval – (Item I-1) Public Transportation | 25 |
| Approval – (Item K) North Carolina Highway Trust Funds | 30 |
| Approval – (Item M) Funds for Specific Federal-Aid Projects | 52 |
| Approval – (Item N) Revisions to the 2020-2029 STIP | 84 |
| Approval – (Item O) Municipal and Special Agreements | 111 |
| Approval – (Item P) Municipal Street System Changes | 128 |

| | <u>Page No.</u> |
|---|------------------------|
| Approval – (Item R) Right of Way Resolutions and Ordinances | 129 |
| Approval – (Item S) Maintenance Allocations | 148 |
| Approval – (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation | 157 |
| Other Business | 159 |
| Adjournment | 160 |
| Attachments | 161 |

BOARD OF TRANSPORTATION MEETING

July 6, 2023

Committee Meetings

No Committee Meetings were held this month.

Full Board Work Session

Thursday, July 6, 2023

Chairman Fox welcomed the members of the Board to the meeting. He stated that since the meeting was being held 100% virtually, the following actions would take place:

- implement a roll call voting system for all actions
- ensure that the meeting minutes reflect that the meeting is a remote meeting
- record when members join or leave the remote meeting
- remind members that all chats, instant messages, texts, or other written communications between members of the Board regarding the transaction of the public business during this remote meeting are deemed a public record
- conduct a quick roll call to account for members present

Roll Call

Chairman Fox conducted a roll call of members with the following members present in the meeting: Chairman Fox, Vice Chair Perkins, Board Member Moran, Board Member Alcoke, Board Member Zimmer, Board Member Mitchell, Board Member Daughtry, Board Member Jordan, Board Member Hunt, Board Member Mathis, Board Member Molamphy, Board Member Rosenburgh, Board Member Lathrop, Board Member Phillips, Board Member Lail, Board Member Wells, Board Member Harrington, Board Member Clarke, Board Member Cody, and Board Member McGrady.

Declaration of Quorum

Following the roll call, Chairman Fox stated the members participating constituted a quorum of the Board and he declared the meeting open.

Call to Order

Chairman Fox called the full board meeting to order on Thursday, July 6, 2023.

Ethics Statement

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

Pledge of Allegiance

Chairman Fox invited Secretary Boyette to lead the members of the Board and all other meeting attendees in the Pledge of Allegiance.

Approval – June 6, 2023, Meeting Minutes

Chairman Fox stated the meeting minutes from June 6, 2023, were distributed for review prior to the meeting. Chairman Fox stated if there are no additions or corrections, he would accept a motion to approve the June 6, 2023, meeting minutes of the Board of Transportation. A motion was made by Board Member Mitchell and a second by Vice Chair Perkins. Following the roll call vote, the minutes were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

Secretary's Remarks

Secretary Boyette started off by stating that he hoped everyone had a great Fourth of July and got to celebrate Independence Day. He first provided a legislative update. As of July 1st, we do not have a budget, but negotiations are ongoing. The General Assembly is on vacation this week, but the NCDOT finance team has been working to ensure a continuation budget and making sure our finances are in place. He also shared that the Agency bill passed the House and that it is set to go through Senate committees, beginning with the Senate Transportation.

He mentioned that the department will keep a close eye on things and will keep everyone updated as things progress.

Secretary Boyette shared some staff updates with everyone. He mentioned that Christy Dunston is our new Director of the Office of HBCU Outreach. She is a Bunn native and has a Bachelor of Science from UNC Greensboro and a Master of Education from North Carolina State University. She has worked in education for over 15 years and has held leadership positions in the North Carolina Career Development Association and the North Carolina Association of Colleges and Employers. Next, he shared that Becca Gallas was named our new Aviation Director. Becca has served NCDOT in a variety of capacities, including the Chief's Office. The department has already benefited from her time as the Interim Director of Aviation. Becca has been a great advocate for us on Capitol Hill recently and has helped launch our new Advanced Mobility NC project. He then shared that our CFO, Stephanie King, has announced her retirement and that she will be leaving the department at the end of July. The department presented Stephanie with the Karen Collette Award back in May for her outstanding contributions over a 30-plus- year career. He wished Stephanie well as she moved on to her next chapter and shared that they plan to name her successor in the coming weeks.

Secretary Boyette then talked about some weather events and shared some photos with the Board. The rainy weather on June 20th brought some localized flooding to parts of our state, particularly in the western counties. Then a week later on June 27th, a storm brought significant rainfall near Fayetteville. One notable location was Raeford Road in western Fayetteville, it was washed out due to a large sinkhole caused by the heavy rains. However, we are fortunate to have our contractors respond as quickly as they did since they are currently working on this section of the road anyways. They had the road up and running by 6:00 p.m. the same day. He then thanked our crews and partners for what they do to help us respond so that our citizens can get back on the road safely.

Secretary Boyette reminded everyone that our annual Fourth of July Booze IT & Lose It Campaign runs through this weekend. He stated that we want to make sure that everyone can have a good time but also want to encourage people to make sure that they have designated drivers and to be safe. He stressed that whether you're operating a car, a truck, or a boat, that you are not driving impaired.

Secretary Boyette then shared some good news out of our Turnpike Authority. NC Quick Pass has a new app available for download. The new app is available for download on the Apple App Store and through Google Play. He shared that this is a great way to order a new transponder,

manage accounts, setting HOV status to travel free in the I-77 Express Lanes if requirements are met and even to pay your bill online. He mentioned that customers will no longer need the NC Quick Pass HOV app or HOV website as they will be unavailable for use starting August 1st.

Secretary Boyette shared that just last week, 6 North Carolina projects were awarded Rebuilding American Infrastructure with Sustainability and Equity, or RAISE, program funds by the U.S. Department of Transportation. NCDOT will administer 3 of the grants. The first will be \$9 million to the Walk NC which creates safer crossings project in a large swath of rural North Carolina. Second will be \$8.6 million for Lumberton to fund the construction of 2 miles of improvements to 2nd Street between N.C. 41 and N.C. 211. The third one is \$24.5 million to construct the 18-mile shared-use Ecusta Trail along an unused rail corridor and repair or replace railroad trestles for bicycle and pedestrian use in Brevard. He then mentioned that Charlotte, Raleigh, and Chapel Hill were also awarded some RAISE grants for transportation projects.

Secretary Boyette then spoke about the Equipment Operators Safety Training Conference – or “Rodeo” as we call it, at the state fairgrounds. There was a lot of good participation. This conference builds a lot of camaraderie and shows others how to operate machinery safely. After finishing first in their respective highway divisions, these employees compete at this statewide competition event. This event is a friendly competition that has 7 categories operating heavy equipment, showcases skills and promotes work zone safety, employee morale and teamwork. Division 6 claimed the top spot this year. From here, the winner will compete at the national competition. As of right now, we do not know where that competition will be held this year. He congratulated all participants.

Lastly, Secretary Boyette spoke about the growth of NC By Train. They recently announced additional trains and new schedules for North Carolina’s passenger rail service between Raleigh and Charlotte, which will start next week. Secretary Boyette shared a video with the Board produced by the Communications team. He congratulated Jason Orthner, Julie White, and all of the employees in the Rail division for their hard work.

Innovative Technology and Product Awareness

Chairman Fox noted that a copy of this month’s Innovative Technology and Product Awareness update was provided to members of the Board for review and posted on the Board’s website for review.

INFORMATION AND DELEGATED AUTHORITY ITEMS

Delegated Authority

Chairman Fox stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board.

Item C:

Chairman Fox stated for the record for Item C all projects were awarded by the Secretary to the low bidder.

ACTION

Action – Project Items

Chairman Fox asked members of the Board to announce any recusals to the action items within the presented project items. Recusals made by members of the Board on project items are noted below.

Chairman Fox reminded any member of the board that made a recusal to email the completed recusal form to Marilyn McHilse, Board Secretary. He also mentioned that board members sign and email or return the Ethics Declaration.

Chairman Fox invited a motion to approve the project items as presented. A motion was made by Board Member Clarke and a second by Board Member Mathis to approve all projects for G, I, K, M, N, O, P, R, S and T. Chairman Fox conducted a roll call vote of participating members, and the project items were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

Recusals

Board Member Zimmer recused himself from voting on the following projects:

- **Item K-6 – Cumberland County, U-5798A**
WBS 44369.1.2, SR 1102 (Gillis Hill Road) from North of SR 1112 (Stoney Point Road) to US 4001 (Raeford Road). \$1,816,669.00 has previously been approved for preliminary engineering. Additional funds are requested.
- **Item K-6 – Cumberland County, U-6073**
WBS 47517.1.2, Fisher Road from SR 1104 (Strickland Bridge Road) to NC 162

- **Item M-2 – Pitt County, HS-2002L**
WBS 49300.3.15, Federal NO. 4930315. US 264 alternate/NC 43 (Greenville Boulevard) at NC 11/NC 43/NC 903 (Memorail Drive); and NC 11/NC 903 (Memorial Drive) at Mall Drive. Funds are needed for construction to revise, and construction turn lanes.
- **Item M-11 – Cumberland County, HS-2006Z**
WBS 49312.1.30, Federal NO. 4931204. SR 1414 (Raeford Road/Arsenal Avenue) at SR 1414 (Broadfoot Avenue). Funds are needed for preliminary engineering.

Board Member Lathrop recused himself from voting on the following projects:

- **Item I-1 – Hoke County, Public Transportation Program**
Hoke Area Transit Service
- **Item K-1 – Craven County, R-5777C**
WBS 44648.2.4. US 70 Improvements from the Havelock Bypass to East of SR 1116 (Thurman Road). \$17,133,580.00 has been previously approved for advanced acquisition. Right of way spending has not occurred as quickly as originally anticipated, therefore, the current funding available in SFY 2024 will be decreased by \$5,000,000.00 and made available to other projects. \$5,000,000.00 will be cash-flowed from SFY 2025 to better align funding and expenditures. Additional funds are requested for advanced acquisition of specific parcel 627 (Property of Barbara and Bryant Scott).
- **Item M-10 – Hoke County, EB-6033AF**
WBS 48778.4.19, Federal NO. 4877(419). Safe route to schools' non-infrastructure program – Hoke County Health Department. Funds are needed for community outreach and education.
- **Item O – Cumberland County, U-4405B, Public Works Commission of Fayetteville**
This Project consists of widening multi-lanes from east of Bunce Road to east of Glensford Drive. At the request of the Commission, the Department will increase the sizes of the water lines and associated appurtenances. The Department will perform the work. The Commission shall be responsible for 100% of the total cost of work. The estimated cost of the work is \$7,616,639.94.
- **Item O – Hoke County, EB-0033AF, Hoke County Health Department**
This Project consists of the implementation of programs and activities, including education, encouragement, enforcement, and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Health Department is responsible for all phases. The Department will reimburse 80% of eligible costs from SAFETEA-LU funds up to \$160,000.
- **Item R – Rutherford County, R-2233AB**
Parcel 223, US-221 from just South of Floyd's Creek to just North of US-74 Bypass Rutherford County. Conveyance of an approximate 0.200-acre area comprised of one (1) B-class residue, having a value of \$1,800.00 to Donald and Brandy Morris for the highest offer

amount of \$1,800.00; no additional fees required. This residue was acquired for \$225.00 in 2008.

- **Item R – Craven County, R-5777C**

Property of Barbara and Bryant Scott. I.D. No. R-5777C, Parcel 627, WBS 44648.2.4, F. A. Project N/A, County of Craven. Settlement for \$178,600.00

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA**

July 6, 2023

Delegated Authority Secretary Boyette

- (Item C) Award of Highway Construction Contracts June 2023 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action..... Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program **(No Item)**
 - (Item I-3) Bicycle and Pedestrian **(No Item)**
 - (Item I-4) Aviation **(No Item)**
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2020-2029 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation
- (Item V) **(No Item)**

NCDOT Board of Transportation Agenda

ITEM C

JUNE 20, 2023

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 20, 2023
DIVISION 6

PAGE: 2 of 5
ITEM C

C204891
48808.3.1
0024098
CUMBERLAND
U-6229

PROPOSAL LENGTH 1.735 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, GUARDRAIL, AND SIGNALS.

LOCATION NC-24 FROM US-401 (SKIBO ROAD) TO STAMPER ROAD.

EST CONST PROGRESS.... FY-2024...82% OF BID
FY-2025...18% OF BID

RPN 002 2 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 5,961,818.75

DATE AVAILABLE JUL 31 2023

INTER COMPLETION NOV 15 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 14 2025

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| BARNHILL CONTRACTING CO ROCKY MOUNT, NC | 6,671,018.82 | +11.9 |
| HIGHLAND PAVING CO LLC FAYETTEVILLE, NC | 7,122,250.57 | +19.5 |

AWARDED

HIGHWAY LETTING
 NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 RALEIGH N.C.
 JUNE 20, 2023
 DIVISION 7

C204771
 50474.3.1
 STATE FUNDED
 GUILFORD
 R-5725

PROPOSAL LENGTH 0.742 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND RETAINING WALL.

LOCATION NC-68 AT SR-2129 (FOGLEMEN RD) TO NC-150 IN OAK RIDGE.

EST CONST PROGRESS.... FY-2024...25% OF BID
 FY-2025...68% OF BID
 FY-2026...07% OF BID

RPN 003 3 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 12,174,294.25

DATE AVAILABLE MAR 15 2024

INTER COMPLETION SEP 15 2025 CONTRACTOR SHALL COMPLETE ALL WORK EXCEPT PLANTING,
 REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 14 2026

| | \$ TOTALS | % DIFF |
|---|---------------|--------|
| YATES CONSTRUCTION CO., INC. STOKESDALE, NC | 10,497,020.93 | -13.8 |
| ATLANTIC CONTRACTING COMPANY INC GREENSBORO, NC | 11,194,488.35 | -8.0 |
| BRANCH CIVIL INC ROANOKE, VA | 11,485,000.00 | -5.7 |

AWARDED

HIGHWAY LETTING
 NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 RALEIGH N.C.
 JUNE 20, 2023
 DIVISION 9

C204837
 34853.3.3
 STATE FUNDED
 FORSYTH
 U-2729

PROPOSAL LENGTH 0.767 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURE.

LOCATION SR-1672 (HANES MILL ROAD) FROM MUSEUM DRIVE TO SR-4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM.

EST CONST PROGRESS.... FY-2024...37% OF BID
 FY-2025...35% OF BID
 FY-2026...25% OF BID
 FY-2027...03% OF BID

RPN 004 4 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 24,393,756.79

DATE AVAILABLE JUL 31 2023

INTER COMPLETION SEP 15 2026 CONTRACTOR SHALL COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 14 2027

| | \$ TOTALS | % DIFF |
|--|---------------|--------|
| CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA | 23,925,288.63 | -1.9 |
| BRANCH CIVIL INC ROANOKE, VA | 26,785,000.00 | +9.8 |
| SMITH-ROWE, LLC MOUNT AIRY, NC | 26,892,750.54 | +10.2 |
| BLYTHE CONSTRUCTION INC CHARLOTTE, NC | 27,280,853.60 | +11.8 |

AWARDED

HIGHWAY LETTING
 NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 DIVISION OF HIGHWAYS
 RALEIGH N.C.
 JUNE 20, 2023
 DIVISION 13

C204491
 48086.3.1
 STATE FUNDED
 MITCHELL
 B-5893

PROPOSAL LENGTH 0.152 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION BRIDGE #19 OVER CUB CREEK ON NC-226.

EST CONST PROGRESS.... FY-2024...57% OF BID
 FY-2025...41% OF BID
 FY-2026...02% OF BID

RPN 005 5 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 3,791,691.26

DATE AVAILABLE JUL 31 2023

INTER COMPLETION AUG 01 2025 CONTRACTOR SHALL COMPLETE ALL WORK EXCEPT PLANTING,
 REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 28 2026

| | \$ TOTALS | % DIFF |
|---|--------------|--------|
| APPLE TUCK & ASSOCIATES INC RUTHERFORDTON, NC | 2,978,019.20 | -21.5 |
| YOUNG & MCQUEEN GRADING CO INC BURNSVILLE, NC | 3,223,888.05 | -15.0 |
| IPC PAVING LLC DBA IPC STRUCTURES LLC ORLANDO, FL | 4,238,735.85 | +11.8 |
| NHM CONSTRUCTORS LLC ASHEVILLE, NC | 4,956,838.18 | +30.7 |
| WRIGHT BROTHERS CONSTRUCTION COMPANY INC CHARLESTON, TN | 6,164,261.25 | +62.6 |

ESTIMATE TOTAL 71,215,476.80

LETTING TOTAL 62,964,297.62 -11.6

AWARDED

NCDOT JULY 2023
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Divisions 1-7

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| DIVISIONS 1-7 | |
|---------------------------|--|
| Description of work: | Eastern Divisions (1-7) 2022 Planning and Design Engineering Services Consultant (PSDSC and General Engineering Services Consultant (GESC) LSC |
| Firm: | Moffatt & Nichol Incorporated, Los Angeles, CA |
| Original Engineering Fee: | \$1,500,000.00 |
| Supplemental Fee: | \$1,000,000.00 |
| DBE/MBE/SPSF Utilization: | Accelerate Engineering PLLC |
| | 1% / \$10,000.00 |
| SPSF Utilization: | Axiom Environmental Inc |
| | 1% / \$10,000.00 |
| DBE/WBE/SPSF Utilization: | CES Group Engineers LLP |
| | 1% / \$10,000.00 |
| SPSF Utilization: | Davis Martin Powell Engineers & Surveyors |
| | 1% / \$10,000.00 |
| SPSF Utilization: | Falcon Engineering Inc |
| | 1% / \$10,000.00 |
| DBE/WBE/SPSF Utilization: | Planning Communities LLC |
| | 1% / \$10,000.00 |
| SPSF Utilization: | Right of Way Consultants LLC |
| | 1% / \$10,000.00 |
| DBE/WBE Utilization: | Triangle Aerial Surveys, LLP |
| | 1% / \$10,000.00 |

Chief Engineer – Divisions 8-14

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|----------------------------|---|
| DIVISIONS 8-14 | |
| Description of work: | 2021 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) for Divisions 8, 9, 10, 11, 12, 13, 14 |
| Firm: | RS&H Architects Engineers Planners Inc, Jacksonville, FL |
| Original Engineering Fee: | \$4,000,000.00 |
| Previous Supplemental Fee: | \$2,000,000.00 |
| Supplemental Fee: | \$6,000,000.00 |
| SPSF Utilization: | Carolina Ecosystems Inc 3% / \$180,000.00 |
| SPSF Utilization: | Clearbox Forecast Group PLLC 0.5% / \$30,000.00 |
| | |
| Description of work: | 2021 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) for Divisions 8, 9, 10, 11, 12, 13, 14 |
| Firm: | HDR Engineering Inc of the Carolinas, Chicago, IL |
| Original Engineering Fee: | \$4,000,000.00 |
| Previous Supplemental Fee: | \$17,000,000.00 |
| Supplemental Fee: | \$1,500,000.00 |
| SPSF Utilization: | Carolina Land Acquisitions Inc 4% / \$60,000.00 |
| SPSF Utilization: | JM Teague Engineering PLLC 1% / \$15,000.00 |
| SPSF Utilization: | Patriot Transportation Engineering PLLC 1% / \$15,000.00 |
| SPSF Utilization: | Utility Coordination Consultants LLC 3% / \$45,000.00 |
| | |
| Description of work: | 2021 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) for Divisions 8, 9, 10, 11, 12, 13, 14 |
| Firm: | Vaughn & Melton Consulting Engineers Inc, Asheville, NC |
| Original Engineering Fee: | \$4,000,000.00 |
| Previous Supplemental Fee: | \$3,000,000.00 |
| Supplemental Fee: | \$1,500,000.00 |
| SPSF Utilization: | Parrish and Partners of North Carolina PLLC 3.25% / \$48,750.00 |

| | |
|-------------------|---|
| SPSF Utilization: | MI Engineering PLLC |
| | 2% / \$30,000.00 |
| SPSF Utilization: | Mattern & Craig Inc |
| | 2% / \$30,000.00 |
| SPSF Utilization: | Carolina Transportation Engineers & Associates PC |
| | 1.5% / \$22,500.00 |
| SPSF Utilization: | W-3 Engineering PLLC |
| | 2% / \$30,000.00 |

Chief Engineer – Roadside Environmental Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|---------------------------|-------------------------------------|
| STATEWIDE | |
| Description of work: | 2020 UST Environmental Services LSC |
| Firm: | Hart & Hickman PC, Charlotte, NC |
| Original Engineering Fee: | \$500,000.00 |
| Supplemental Fee: | \$250,000.00 |
| SPSF Utilization: | 0% |

Technical Services – Geotechnical Engineering Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|---------------------------|--|
| STATEWIDE | |
| Description of work: | 2023 Geotechnical, Geoenvironmental, and Foundation Testing Services LSC |
| Firm: | Carolin's Geotechnical Group PLLC, Matthews, NC |
| Original Engineering Fee: | \$2,000,000.00 |
| Supplemental Fee: | \$2,000,000.00 |
| SPSF Utilization: | 100% |

Deputy Secretary for Multi-Modal Transportation - Rail Division

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

| | |
|---------------------------|---------------------------------------|
| STATEWIDE | |
| Description of work: | 2021 Rail Crossing Safety On-Call LSC |
| Firm: | RK&K, Raleigh, NC |
| Original Engineering Fee: | \$1,500,000.00 |
| Supplemental Fee: | \$3,000,000.00 |
| SPSF Utilization: | 0% |

END of ITEM D.

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Decrease and close:

| Division & County | Secondary Road Number & Name | Project Description | Amount |
|------------------------------|---|---|------------------|
| Division 14 Henderson Co. | SR 1571 Youngs Gap Road | Grade, drain, base and pave. Decrease funds and close. This project is being deleted. Right of way is not available. WBS 14C.045158 | (\$1,615,442.59) |

Item E Summary:

| | | |
|----------|---------------------------------------|-------------------------|
| 0 | Projects to Establish Funds | \$0.00 |
| 0 | Projects to Reopen and Fund | \$0.00 |
| 0 | Projects to Increase Funds | \$0.00 |
| 0 | Projects to Increase and Close | \$0.00 |
| 0 | Projects to Decrease Funds | \$0.00 |
| 0 | Projects to Decrease and Close | (\$1,615,442.59) |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
Funds Request**

**Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

| Division & County | Project Description | Fund Type | Amount |
|------------------------------|---|---|---|
| Division 1 Tyrrell | WBS 80121 Install right turn lane and widen radius to accommodate large vehicles at US 64 and NC 94 in Columbia. Increase funds | High Impact/ Low Costs <u>TOTAL</u> | \$10,344.70 <u>\$10,344.70</u> |
| Division 5 Warren | WBS 49916 Radius improvements at US 401 and US 158 Business in Warrenton Increase funds | High Impact/ Low Costs <u>TOTAL</u> | \$101,925.52 <u>\$101,925.52</u> |
| Division 6 Cumberland | WBS 50925 Replace overhead and ground mounted signs for Fort Liberty (previously Fort Bragg). Establish funds | Contingency <u>TOTAL</u> | \$450,000.00 <u>\$450,000.00</u> |
| | | | |

Summary: 3 Projects

| | |
|--|---------------------|
| High Impact/Low Cost Commitment | \$112,270.22 |
| Small Construction Commitment | \$0.00 |
| Contingency Commitment | \$450,000.00 |
| Economic Development Commitment | \$0.00 |
| Public Access Commitment | \$0.00 |
| TOTAL: | \$562,270.22 |

July 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| NASH CO. DIV. 4 SS-4904ER | WBS 48247.2.1 NC 581 AT SR 1306 (NORTH OLD FRANKLIN ROAD). \$132,300.00 IN SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR INTERSECTION REVISIONS TO IMPROVE SIGHT DISTANCE. DUE TO AN INCREASE IN COST AND SUBSEQUENT LOW SAFETY BENEFIT, THIS PROJECT WILL BE DELETED. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 04-18-52125-1 | (\$131,916.16) |
| NASH CO. DIV. 4 SS-4904ER | WBS 48247.3.1 NC 581 AT SR 1306 (NORTH OLD FRANKLIN ROAD). \$162,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR INTERSECTION REVISIONS TO IMPROVE SIGHT DISTANCE. DUE TO AN INCREASE IN COST AND SUBSEQUENT LOW SAFETY BENEFIT, THIS PROJECT WILL BE DELETED. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 04-18-52125-2 | (\$161,915.92) |
| DURHAM / DURHAM CO. DIV. 5 SS-6005V | WBS 49545.3.1 US 501 BUSINESS (ROXBORO STREET) AT FAIRFIELD STREET. \$42,300.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-16-3664-1 | \$78,000.00 |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

| TOWN / COUNTY DIVISION PROJ. | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---------------------------|
| GREENSBORO / GUILFORD CO. DIV. 7 SS-4907CI | WBS 48304.3.1 US 29 AT LAKEVIEW MEMORIAL PARK CEMETERY ENTRANCE. \$300,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR DIRECTIONAL CROSSOVER CONSTRUCTION. PROJECT WILL BE CONSTRUCTED BY OTHER FUNDS. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 07-18-835-2 | (\$295,811.37) |
| UNION CO. DIV. 10 HL-0117 | WBS 50826.1.1 NC 218 AT SR 1001 (LOVE MILL ROAD) NEAR FARIVIEW. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ROUNDABOUT INSTALLATION. THE SPOT SAFETY PRELIMINARY ENGINEERING FUNDS ARE COMPANION STATE FUNDS MATCH TO ALLOCATED CMAQ FUNDS FOR THE LOCATION. FILE 10-19-215-1 | \$60,000.00 |
| IREDELL CO. DIV. 12 W-5212JB | WBS 45342.3.25 SR 1303 (PERTH ROAD)/SR 1302 (CORNELIUS ROAD). SR 1378 (JUDAS ROAD) AND SR 1302 (CORNELIUS ROAD). INITIAL SPOT SAFETY CONSTRUCTION FUNDS ARE NEEDED FOR SIGNAL INSTALLATION AND TURN LANE CONSTRUCTION. THE SPOT SAFETY FUNDS ARE COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 12-12-404-1 | \$90,000.00 |
| ITEM L SUMMARY | 6 PROJECTS | (\$361,643.45) |

JULY 6, 2023

NCDOT July 6, 2023 Board of Transportation Agenda

Additions to the State Highway System:

| County | Petition Number | Length Added (Miles) | Description and/or Subdivision | Date of Report |
|--------------------|-----------------|----------------------|--|----------------|
| Division 4 | | | | |
| Johnston | 52769 | 0.15 | Neuse Villa/Vistas at Tuscany Bucchero Lane | 5/2/23 |
| | | 0.12 | Cetona Place | |
| | | 0.12 | N. Porcenna Lane | |
| | | 0.11 | S. Porcenna Lane | |
| Johnston | 52770 | 0.30 | Redhawk Landing Redhawk Place | 4/20/23 |
| | | 0.14 | N. Hawks Ridge Lane | |
| | | 0.27 | S. Hawks Ridge Lane | |
| | | 0.28 | Raptor Drive | |
| Johnston | 52771 | 0.48 | Walkers Ridge Extend SR 3341, Long Grass Drive | 4/21/23 |
| | | 0.08 | Eastland Court | |
| Division 5 | | | | |
| Granville | 52772 | 0.92 | Weatherby Weatherby Lane | 4/13/23 |
| | | 0.14 | Wiltshire Way | |
| Wake | 52773 | 0.18 | Olde South Creek Farmdale Field Lane | 5/9/23 |
| | | 0.06 | Springmonte Lane | |
| Division 6 | | | | |
| Cumberland | 52774 | 0.70 | Roslin Farms West Extend SR 4529, Running Fox Road | 3/28/23 |
| | | 0.06 | Sage Meadow Court | |
| | | 0.17 | Thornbrooke Drive | |
| | | 0.19 | Hunters Den Road | |
| Division 7 | | | | |
| Rockingham | 52775 | 0.17 | Providence Glen Providence Trail | 3/24/23 |
| Division 12 | | | | |
| Lincoln | 52776 | 0.09 | Ballentrae Rivers Edge Drive | 5/17/23 |
| | | 0.19 | Ballentrae Place | |
| | | 0.09 | Mulligan Lane | |

NCDOT July 6, 2023 Board of Transportation Agenda

Abandonments from the State Highway System:

| County | Petition Number | Length Abandoned (Miles) | Description and/or Subdivision | Date of Report |
|--------|-----------------|--------------------------|---|----------------|
| Rowan | 52777 | 0.20 | Portion of SR 1508, China Grove School Road Retain 0.08 miles | 5/26/23 |
| Rowan | 52778 | 0.08 | SR 1725, School Drive @ Hurley Elementary School Retain 0.00 miles | 5/26/23 |
| Rowan | 52779 | 0.05 | SR 2374, Morgan School Drive Retain 0.00 miles | 5/26/23 |
| Rowan | 52780 | 0.18 | SR 1764, Mount Ulla School Drive Retain 0.00 miles | 5/26/23 |

Number of roads petitioned for addition – 22

Number of roads petitioned for abandonment - 4

Corrections to the State Highway System:

| County | Requested Action |
|-----------|---|
| Alexander | Petition 23771 originally added SR 1278 as Lee-Hi Lane for 0.04 miles. The correct addition should have been Leehi Lane for 0.08 miles. This correction is retroactive to December 14, 1984. |
| Catawba | Petition 52767 listed the length of retainment for SR 1898, Fighting Creek Road as 0.35 miles. The correct retained length should have been 0.37 miles. This correction is retroactive to June 6, 2023. |
| Chatham | Petition 52736 extended Windfall Creek Drive 0.20 miles. The correct extension length should have been 0.22 miles. This correction is retroactive to May 04, 2023. |
| Lee | Petition 46195 abandoned SR 1156, Bruce Coggins Road for 0.02 miles. The correct distance should have been 0.04 miles. This correction is retroactive to December 11, 2002. |
| Vance | Petition 52743 abandoned Bullock Road. The correct street name is Kate Bullock Road. This correction is retroactive to May 04, 2023. |

NCDOT July Board of Transportation Agenda
Public Transportation Program

| Division | 5304 – Microtransit Feasibility Studies | Estimated Cost | |
|-----------------|--|--|------------------------------------|
| 3 | Onslow United Transit System Prepare a microtransit feasibility study | \$100,000 \$80,000 \$20,000 \$0 | Total Federal State Local |
| 4 | Wilson County Transportation Prepare a microtransit feasibility study | \$100,000 \$80,000 \$20,000 \$0 | Total Federal State Local |
| 6 | Robeson County / South East Area Transit System Prepare a microtransit feasibility study | \$100,000 \$80,000 \$20,000 \$0 | Total Federal State Local |
| 7 | City of Greensboro / Greensboro Transit Agency Prepare a microtransit feasibility study | \$100,000 \$80,000 \$20,000 \$0 | Total Federal State Local |
| 8 | Hoke County / Hoke Area Transit Service Prepare a microtransit feasibility study | \$100,000 \$80,000 \$20,000 \$0 | Total Federal State Local |
| 9 | Davidson County Transportation Prepare a microtransit feasibility study | \$100,000 \$80,000 \$20,000 \$0 | Total Federal State Local |

| Town/County Division | 5304 – Transit Visioning | Estimated Cost | |
|-----------------------------|--|---|------------------------------------|
| Statewide | Vision and implementation summary for transit agencies – includes workshop follow up support and technical assistance to transit and regional agencies and development of a report of workshop outcomes and a slide deck for use by transit systems. | \$86,000 \$68,800 \$17,200 \$0 | Total Federal State Local |

Item I-I: Total Projects 7: Total Federal and State Funds \$686,000

| <u>No of Projects</u> | <u>Program ID</u> | <u>Federal Amount</u> | <u>State Amount</u> | <u>Local/In-Kind Amount</u> | <u>Total Amount</u> |
|-----------------------|---|-----------------------|---------------------|-----------------------------|---------------------|
| 6 | 5304 – Microtransit Feasibility Studies | \$480,000 | \$120,000 | \$0 | \$600,000 |
| 1 | 5304 – Transit Visioning | \$68,800 | \$17,200 | \$0 | \$86,000 |
| 7 | TOTAL | \$548,800 | \$137,200 | \$0 | \$686,000 |

NCDOT July 2023 Board of Transportation Agenda

Rail Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the July 6, 2023, Board of Transportation meeting.

ITEM I - 2 SUMMARY – NO PROJECTS

**NCDOT July Board of Transportation Agenda
Bicycle and Pedestrian Transportation Program**

| Town/County Division | Project Description | Estimated Cost |
|---------------------------------|----------------------------|---------------------------|
|---------------------------------|----------------------------|---------------------------|

There will be no items presented for approval at the July 6, 2023 Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

NCDOT July 2023 Board of Transportation Agenda

Aviation Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the July 6, 2023, Board of Transportation meeting.

ITEM I - 4 SUMMARY – NO PROJECTS

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---------------------------|
| HERTFORD DIV. 1 R-5796 REGIONAL | WBS 46881.2.1 US 13/NC 42/NC 561 (MEMORIAL DRIVE) FROM PEACHTREE STREET TO NC 42. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$824,000.00 IN SFY 24, \$1,236,000.00 IN SFY 25, \$257,000.00 IN SFY 26 AND \$257,000.00 IN SFY 27. | \$2,574,000.00 |
| HALIFAX, HARNETT, JOHNSTON, NASH, NORTHAMPTON , ROBESON, WILSON, CUMBERLAND DIVS. 1/4/6 I-5986C STATEWIDE | WBS 47532.3.4 INNOVATIVE TECHNOLOGY AND RURAL MOBILITY CORRIDOR IMPROVEMENTS: INSTALL BROADBAND FIBER ALONG I-95 FROM THE SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE. \$27,666,667.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT IS COMBINED WITH R-5777D, HO-0002A, HO-0002B AND HO-0002C. THIS IS A DESIGN - BUILD AND FEDERAL INFRA GRANT PROJECT. | \$7,000,000.00 |
| PITT DIV. 2 B-5612 REGIONAL | WBS 45567.1.1 REPLACE BRIDGE #24 OVER THE TAR RIVER ON NC 222. \$812,398.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |
| CRAVEN DIV. 2 R-5777C STATEWIDE | WBS 44648.2.4 US 70 IMPROVEMENTS FROM THE HAVELOCK BYPASS TO EAST OF SR 1116 (THURMAN ROAD). \$17,133,580.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH-FLOWED FROM SFY 2025 TO BETTER ALIGN FUNDING AND EXPENDITURES. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 627 (PROPERTY OF BARBARA AND BRYANT SCOTT). | \$201,282.00 |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| PITT DIV. 2 U-5785 DIVISION | WBS 44357.1.1 SR 1708 (FIRETOWER ROAD) FROM WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. \$2,036,507.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$350,000.00 |
| CARTERET, JOHNSTON, JONES, LENOIR, WAKE, WAYNE, WILSON, CRAVEN DIVS. 2/4/5 R-5777D STATEWIDE | WBS 44648.3.5 INNOVATIVE TECHNOLOGY AND RURAL MOBILITY CORRIDOR IMPROVEMENTS: INSTALL BROADBAND FIBER ALONG US 70 (FUTURE I-42) FROM I-40 (EXIT 309) TO THE NORTH CAROLINA PORT AUTHORITY IN MOREHEAD CITY. \$19,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT IS COMBINED WITH I-5986C, HO-0002A, HO-0002B AND HO-0002C. THIS IS A DESIGN - BUILD AND FEDERAL INFRA GRANT PROJECT. | \$7,500,000.00 |
| BRUNSWICK, NEW HANOVER DIV. 3 P-5740A STATEWIDE | WBS 48156.3.2 CSX SE LINE TIE AND RAIL REHABILITATION, CURVE REALIGNMENT, AND UPGRADE RAIL BRIDGES. \$11,028,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$100,000.00 IN SFY 24 AND \$6,350,000.00 IN SFY 25. | \$6,450,000.00 |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| PENDER DIV. 3 R-3300B REGIONAL | WBS 40237.3.3 US 17 (HAMPSTEAD BYPASS) FROM NC 210 TO US 17 NORTH HAMPSTEAD. \$213,600,780.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED \$9,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$9,000,000.00 WILL BE CASH-FLOWED FROM SFY 2027 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT. | \$0.00 |
| NEW HANOVER DIV. 3 U-4751 STATEWIDE | WBS 40191.3.2 SR 1409 (MILITARY CUTOFF ROAD EXTENSION) FROM SR 1409 (MILITARY CUTOFF ROAD) TO US 17 IN WILMINGTON. \$118,465,235.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. | \$4,425,000.00 |
| NEW HANOVER DIV. 3 U-5734 REGIONAL | WBS 54024.1.1 US 421 (SOUTH FRONT STREET) FROM US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD). \$2,019,182.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION / RELOCATION STUDIES OF SPECIFIC PARCEL 19 (PROPERTY OF TODD TOCONIS, ET. AL). | \$25,000.00 |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| NEW HANOVER DIV. 3 U-6202 DIVISION | WBS 48662.2.1 SR 2048 (GORDON ROAD) FROM US 17 (MARKET STREET) TO I-40. \$11,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH- FLOWED FROM SFY 2025 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT. | \$0.00 |
| NEW HANOVER DIV. 3 U-6202WM DIVISION | WBS 48662.4.1 SR 2048 (GORDON ROAD) FROM US 17 (MARKET STREET) TO I-40. INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION. | \$91,588.00 |
| NASH DIV. 4 B-5947 REGIONAL | WBS 45983.1.1 REPLACE BRIDGE #91 OVER TAR RIVER ON NC 581. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |
| HALIFAX DIV. 4 HE-0003 DIVISION | WBS 49811.3.1 SR 1710 (GRACE DRIVE / WATKINS DRVE) AND SR 1737 (POWER PLACE) FROM US 158 TO NORTH OF SR 1734 (KENNAMETAL DRIVE). \$1,940,757.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN ECONOMIC DEVELOPMENT PROJECT. | \$50,000.00 |
| EDGECOMBE DIV. 4 U-4424 DIVISION | WBS 39062.1.2 NC 111 (WILSON STREET) FROM US 64 ALTERNATE (WESTERN BOULEVARD) TO NC 122 (MCNAIR ROAD). \$2,275,981.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$150,000.00 |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| JOHNSTON DIV. 4 U-5998 DIVISION | WBS 47135.1.1 NC 42 FROM SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. \$819,917.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$350,000.00 |
| WAKE DIV. 5 R-2721 STATEWIDE | WBS 37673.1.2 SOUTHERN WAKE FREEWAY. \$150,763.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED PROPERTY / RELOCATION STUDIES. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED. | \$458.10 |
| DURHAM DIV. 5 U-5934 STATEWIDE | WBS 45929.1.1 NC 147 (DURHAM FREEWAY) FROM I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. \$556,755.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| CUMBERLAND DIV. 6 I-5986A STATEWIDE | WBS 47532.3.2 I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONGBRANCH ROAD - EXIT 71). \$464,984,491.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$15,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$15,000,000.00 WILL BE CASH-FLOWED FROM SFY 2026 TO BETTER ALIGN FUNDING AND EXPENDITURES. | \$0.00 |
| ROBESON, COLUMBUS DIV. 6 I-6011 DIVISION | WBS 48690.1.1 US 74 FROM NC 41 NEAR LUMBERTON TO US 76 NEAR CHADBOURN. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED. | \$596.37 |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|-------------------|
| CUMBERLAND DIV. 6 M-0488E STATEWIDE | WBS 46404.1.5 FAYETTEVILLE OUTER LOOP MAPACT LAWSUIT. \$3,632,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$85,000.00 |
| COLUMBUS DIV. 6 R-5820 REGIONAL | WBS 47092.3.1 US 74/US 76 AT SR 1735 (CHAUNCEY TOWN ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. (COMB W/R-5819). \$50,713,519.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH-FLOWED FROM SFY 2026 TO BETTER ALIGN FUNDING AND EXPENDITURES. | \$0.00 |
| CUMBERLAND DIV. 6 U-5798A DIVISION | WBS 44369.1.2 SR 1102 (GILLIS HILL ROAD) FROM NORTH OF SR 1112 (STONE POINT ROAD) TO US 401 (RAEFORD ROAD). \$1,816,669.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$30,000.00 |
| CUMBERLAND DIV. 6 U-6073 DIVISION | WBS 47517.1.2 FISHER ROAD FROM SR 1104 (STRICKLAND BRIDGE ROAD) TO NC 162 (BINGHAM DRIVE). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING. | \$100,000.00 |
| CUMBERLAND, HOKE DIVS. 6/8 U-5798B DIVISION | WBS 44369.2.3 SR 1102 (GILLIS HILL ROAD) FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONE POINT ROAD). INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$1,741,000.00 IN SFY 24, \$1,219,000.00 IN SFY 25, \$370,000.00 IN SFY 26 AND \$370,000.00 IN SFY 27. | \$3,700,000.00 |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---------------------------|
| CUMBERLAND, HOKE DIVS. 6/8 U-5798B DIVISION | WBS 44369.2.4 SR 1102 (GILLIS HILL ROAD) FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONE POINT ROAD). INITIAL FUNDS ARE REQUESTED FOR UTILITIES. | \$710,000.00 |
| ROCKINGHAM, GUILFORD DIV. 7 R-5889 REGIONAL | WBS 48394.1.1 US 29 (FUTURE I-785) FROM SR 2565 (HICONE ROAD) IN GREENSBORO TO US 158/ NC 14 IN REIDSVILLE. \$310,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$360,000.00 |
| ORANGE DIV. 7 TE-5205 REGIONAL | WBS 54012.1.4 TRIANGLE TRANSIT AUTHORITY - DURHAM-ORANGE LIGHT RAIL LINE FROM UNC HOSPITALS IN CHAPEL HILL TO NC 55 (ALSTON AVENUE) IN DURHAM COUNTY. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$374,630.56). WBS WILL BE CLOSED. | (\$374,630.56) |
| SCOTLAND DIV. 8 HE-0013 DIVISION | WBS 50700.2.1 US 15/501 (ABERDEEN ROAD). CONSTRUCT AN INDUSTRIAL ACCESS ROAD AND ROADWAY IMPROVEMENTS ALONG US15/501 (ABERDEEN ROAD) AT THELAURINGURG / SCOTLAND INDUSTRIAL SITE. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS AN ECONOMIC DEVELOPMENT PROJECT. | \$50,000.00 |
| SCOTLAND DIV. 8 HE-0013A DIVISION | WBS 50700.3.2 IMPROVE CONSTRUCTION ACCESS ROAD INTO THE SCOTLAND COUNTY INDUSTRIAL PARK. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN ECONOMIC DEVELOPMENT PROJECT. | \$50,000.00 |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| RICHMOND DIV. 8 R-3421B REGIONAL | WBS 34542.3.7 I-73/I-74 FROM SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) TO SOUTHWEST OF SR 1304 (HARRINGTON ROAD). \$86,622,195.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$10,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$10,000,000.00 WILL BE CASH- FLOWED FROM SFY 2026 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT. | \$0.00 |
| LEE DIV. 8 R-3830 DIVISION | WBS 38887.3.2 NC 42/SR 1579 (BROADWAY ROAD) FROM US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1576 (BROADWAY ROAD / NORTH MAIN STREET) FROM NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. \$70,872,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$10,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH- FLOWED FROM SFY 2026 AND \$5,000,000.000 WILL BE CASH-FLOWED FROM SFY 2027, TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT. | \$0.00 |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| MOORE, HOKE DIV. 8 R-5709 REGIONAL | WBS 50205.1.1 NC 211 FROM US 15/US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. \$14,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$1,000,000.00 |
| MONTGOMERY DIV. 8 R-5826B DIVISION | WBS 47098.2.5 NC 109 FROM SR 1127 (HEARNE FARM ROAD) TO SR 1174 (PEE DEE ROAD). \$105,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$195,000.00 |
| CHATHAM DIV. 8 R-5930A DIVISION | WBS 48548.3.2 NEW ROUTE, CHATHAM PARK WAY, NORTHERN TERMINUS OF EXISTING CHATHAM PARK WAY JUST NORTH OF US 64 TO NORTH OF PROPOSED GRANT DRIVE. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED MAY 23, 2023. THIS IS A CASH FLOW PROJECT WITH \$6,400,000.00 IN SFY 24 AND \$6,400,000.00 IN SFY 25. | \$12,800,000.00 |
| LEE DIV. 8 R-5959 DIVISION | WBS 48593.2.2 SR 1521 (KELLY DRIVE) FROM SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. | \$660,000.00 |
| RANDOLPH DIV. 8 U-6006 DIVISION | WBS 47141.2.1 US 220 BUSINESS FROM SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$713,000.00 IN SFY 24, \$855,000.00 IN SFY 25, \$72,000.00 IN SFY 26, \$205,000.00 IN SFY 27 AND \$205,000.00 IN SFY 28. | \$2,050,000.00 |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| RANDOLPH DIV. 8 U-6006 DIVISION | WBS 47141.2.2 US 220 BUSINESS FROM SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A CASH FLOW PROJECT WITH \$1,400,000.00 IN SFY 24 AND \$1,400,000.00 IN SFY 25. | \$2,800,000.00 |
| FORSYTH DIV. 9 AV-5832 DIVISION | WBS 47185.1.1 SMITH REYNOLDS AIRPORT (INT). CONSTRUCT NEW TAXILANE. \$555,100.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$70,000.00 |
| FORSYTH DIV. 9 U-5760WM DIVISION | WBS 46381.4.2 KERNERSVILLE SOUTHERN LOOP AT US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN ROAD) IN KERNERSVILLE. INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION. | \$166,893.00 |
| ROWAN DIV. 9 U-5901 DIVISION | WBS 44705.1.2 NEW ROUTE, AIRPORT PARKWAY FROM SR 1710 (HARRISION ROAD) NEAR US 70 / US601 (JAKE ALEXANDER BOULEVARD) TO SR 2539 (PEACH ORCHARD ROAD) AT US 29 IN SALISBURY. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| DAVIE DIV. 9 U-6187 DIVISION | WBS 48647.1.1 NEW ROUTE FROM SR 1630 (BALTIMORE ROAD) TO I-40. \$1,597,230.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$550,000.00 |
| CABARRUS DIV. 10 AV-5892 REGIONAL | WBS 48402.3.1 CONCORD REGIONAL AIRPORT. CONSTRUCT NORTH APRON EXPANSION. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. | \$300,000.00 |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| MECKLENBURG DIV. 10 I-5507 STATEWIDE | WBS 43609.3.2 I-485 FROM I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). \$480,299,027.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2024 WILL BE DECREASED BY \$15,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$15,000,000.00 WILL BE CASH-FLOWED FROM SFY 2025 TO BETTER ALIGN FUNDING AND EXPENDITURES. | \$0.00 |
| ANSON DIV. 10 P-5750A REGIONAL | WBS 48335.3.2 CSX SF LINE. CONSTRUCT SIDING EXTENSION IN POLKTON. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$3,520,000.00 IN SFY 24, \$4,868,000.00 IN SFY 25 AND \$1,449,000.00 IN SFY 26. | \$9,837,000.00 |
| ANSON DIV. 10 P-5750WM REGIONAL | WBS 48335.4.1 CONSTRUCTION MANAGEMENT. CONSTRUCT SIDING EXTENSION IN POLKTON. INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION. | \$233,000.00 |
| UNION DIV. 10 U-4024 REGIONAL | WBS 35017.1.2 US 601 FROM EXISTING US 74 TO THE MONROE BYPASS. \$541,037.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| MECKLENBURG DIV. 10 U-4714A DIVISION | WBS 39078.1.2 SR 1009 (JOHN STREET-OLD MONROE ROAD) FROM SR 3448/SR 3474 (TRADE STREET) TO WEST OF MORNINGSIDE MEADOW LANE. \$2,030,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$420,000.00 |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| UNION DIV. 10 U-4714B DIVISION | WBS 39078.1.6 SR 1009 (JOHN STREET - OLD MONROE ROAD) FROM WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD). \$3,663,988.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$380,000.00 |
| CABARRUS DIV. 10 U-5761 REGIONAL | WBS 50174.2.1 NC 3 (DALE EARNHARDT BOULEVARD) AT THE INTERSECTION OF NC 3 AND US 29/601 (CANNON BOULEVARD). \$2,760,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$100,000.00 IN SFY 24, \$3,000,000.00 IN SFY 25 AND \$900,000.00 IN SFY 26. | \$4,000,000.00 |
| MECKLENBURG DIV. 10 U-5766A REGIONAL | WBS 50179.1.2 NC 160 FROM SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD). \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$350,000.00 |
| MECKLENBURG DIV. 10 U-5772 REGIONAL | WBS 50184.1.1 NC 115 (OLD STATESVILLE ROAD) FROM NC 24 (HARRIS BOULEVARD) TO I-485. \$1,714,935.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 |
| MECKLENBURG DIV. 10 U-6109 REGIONAL | WBS 48410.1.1 US 521 (LANCASTER HWY/JOHNSTON ROAD) FROM SOUTH CAROLINA STATE LINE TO SR 4979 (BALLANTYNE COMMONS PARKWAY). \$3,761,659.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$750,000.00 |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| UNION DIV. 10 U-6170 DIVISION | WBS 48633.1.2 SR 1004 (LAWYERS ROAD) FROM I-485 TO SR 1524 (STEVENS MILL ROAD). \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |
| YADKIN DIV. 11 B-5825 REGIONAL | WBS 45778.3.1 REPLACE BRIDGE #35 OVER THE YADKIN RIVER ON NC 67. \$11,464,503.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$425,000.00 |
| SURRY DIV. 11 B-5831 STATEWIDE | WBS 45784.1.2 REPLACE BRIDGE #6 OVER NC 268, SOUTHERN RAILROAD TRACKS AND THE YADKIN RIVER ON I-77. \$240,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| WATAUGA, ASHE DIV. 11 R-2915A REGIONAL | WBS 34518.3.6 US 221 FROM US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD ROAD) IN ASHE COUNTY. \$73,571,817.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT. | \$100,000.00 |
| WILKES DIV. 11 R-5759 DIVISION | WBS 44691.1.1 NC 115 FROM US 421 TO 2ND STREET. \$3,560,335.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. | \$250,000.00 |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| YADKIN DIV. 11 R-5894 REGIONAL | WBS 48418.1.1 US 421 AT US 601 (SOUTH STATE STREET). \$54,328.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED. | \$754.19 |
| SURRY DIV. 11 R-5905 DIVISION | WBS 48463.1.1 NC 89 (WEST PINE STREET) AT SR 1387 (TOAST ROAD) TO SR 1396 (PINE RIDGE ROAD). \$122,113.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| YADKIN DIV. 11 R-5909 DIVISION | WBS 48464.1.1 SR 1314 (EAST MAIN STREET) AT US 601 TO SR 1765 (UNIFI INDUSTRIAL ROAD) IN YAKDINVILLE. \$43,070.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| YADKIN DIV. 11 R-5912 DIVISION | WBS 48467.1.1 SR 1605 (OLD US 421) AT SR 1600 (FALCON ROAD) INTERSECTION. \$434,193.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$25,000.00 |
| YADKIN DIV. 11 R-5913 DIVISION | WBS 48468.1.1 NC 67 (ELM STREET) AT NC 67 (NORTH BRIDGE STREET) TO US 21 BUSINESS (WEST MAIN STREET) IN JONESVILLE. \$393,651.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$340,000.00 |
| CALDWELL DIV. 11 U-4700CB STATEWIDE | WBS 35993.1.11 US 321 AT SR 1809/1952 (PINE MOUNTAIN ROAD). \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|-------------------|
| CALDWELL DIV. 11 U-4700CC STATEWIDE | WBS 35993.1.12 US 321 AT SR 1108 (MISSION ROAD). \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 |
| CALDWELL DIV. 11 U-6033 DIVISION | WBS 46967.1.1 US 64 (NC 18) AT SR 1142 (CALLICO ROAD). \$746,273.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$25,000.00 |
| CALDWELL DIV. 11 U-6034 DIVISION | WBS 46968.1.1 US 321 ALTERNATE FROM SR 1109 (PINWOOD ROAD) TO SR 1106 (DUKE STREET). \$1,211,020.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$25,000.00 |
| CALDWELL DIV. 11 U-6035 DIVISION | WBS 46970.1.1 SR 1002 (DUDLEY SHOALS ROAD) AND SR 1751 (GRACE CHAPEL ROAD / CAMPGROUND ROAD) / SR 1752 (PEACH ORCHARD ROAD). \$682,157.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$125,000.00 |
| CLEVELAND DIV. 12 R-2707D REGIONAL | WBS 34497.3.12 US 74 (SHELBY BYPASS) FROM EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED APRIL 11, 2023. THIS IS A CASHFLOW PROJECT WITH \$22,264,000.00 IN SFY 24, \$29,348,000.00 IN SFY 25, \$24,288,000.00 IN SFY 26, \$17,204,000.00 IN SFY 27 AND \$8,096,000.00 IN SFY 28. | \$101,200,000.00 |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| CLEVELAND DIV. 12 R-2707E REGIONAL | WBS 34497.3.13 US 74 (SHELBY BYPASS) FROM US 74 WEST OF SR 2238 TO WEST OF SR 1001(STONEY POINT ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED APRIL 11, 2023. THIS IS A CASH FLOW PROJECT WITH \$13,608,000.00 IN SFY 24, \$17,136,000.00 IN SFY 25, \$12,600,000.00 IN SFY 26 AND \$7,056,000.00 IN SFY 27. | \$50,400,000.00 |
| IREDELL DIV. 12 R-3833C DIVISION | WBS 34554.3.3 SR 1100 (BRAWLEY SCHOOL ROAD) FROM I-77 TO US 21. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED APRIL 11, 2023. THIS IS A CASH FLOW PROJECT WITH \$10,751,000.00 IN SFY 24, \$12,233,000.00 IN SFY 25 AND \$5,726,000.00 IN SFY 26. | \$28,710,000.00 |
| GASTON DIV. 12 U-5821 DIVISION | WBS 44393.2.1 NC 279 (NEW HOPE ROAD) FROM SR 2478 (TITMAN ROAD) TO SR 2435 (UNION HOPE ROAD). INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$12,134,000.00 IN SFY 24, \$18,384,000.00 IN SFY 25, \$10,341,000.00 IN SFY 26 AND \$10,341,000.00 IN SFY 27. | \$51,200,000.00 |
| BUNCOMBE DIV. 13 I-2513B STATEWIDE | WBS 34165.2.20 I-26 FROM SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY). \$13,595,087.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 315 (PROPERTY OF COLE FE ASHEVILLE NC LLC), SPECIFIC PARCEL 327 (PROPERTY OF JERRY DEAN OWENBY & BETTY JO OWENBY), SPECIFIC PARCEL 352 (PROPERTY OF JACKSON TRADING COMPANY, INC. & PEGGY MASHBURN JACKSON) AND SPECIFIC PARCEL 384 (PROPERTY OF TERRI S. EURY). | \$15,634,081.00 |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| BUNCOMBE DIV. 13 U-5972 REGIONAL | WBS 45960.1.1 NC 63 (NEW LEICESTER HIGHWAY) FROM US 19/23 (PATTON AVENUE) TO NEWFOUND ROAD. \$1,060,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$20,000.00 |
| HAYWOOD DIV. 14 B-5920 DIVISION | WBS 48052.1.2 REPLACE BRIDGE #246 OVER WEST FORK PIGEON CREEK ON SR 1216 (STEEL BRIDGE ROAD). \$185,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$115,000.00 |
| JACKSON DIV. 14 B-5921 DIVISION | WBS 48053.1.2 REPLACE BRIDGE #8 OVER CEDAR CREEK ON SR 1120. \$160,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$140,000.00 |
| HAYWOOD DIV. 14 B-6054A STATEWIDE | WBS 49070.3.1 REPLACE BRIDGE #57 OVER US FOREST SERVICEROAD/COLD SPRINGS CREEK AT HARMON'S DEN ON I-40. \$21,788,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$660,000.00 |
| GRAHAM DIV. 14 R-2822B REGIONAL | WBS 34508.1.2 NC 143 FROM WEST BUFFALO CREEK TO NC 143 BUSINESS. \$2,678,199.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$3,200,000.00 |
| TRANSYLVANIA DIV. 14 R-5605 DIVISION | WBS 43587.3.1 DAVIDSON RIVER VILLAGE CONNECTOR FROM US 64 / US 276 TO US 64 IN PISGAH FOREST. \$18,669,640.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. | \$75,000.00 |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|-------------------|
| CHEROKEE DIV. 14 R-5735 DIVISION | WBS 50193.3.1 US 19/US 74/US 64/US 129 FROM END OF 4-LANE DIVIDED SECTION TO US 19 BUSINESS (HIWASSEE STREET). \$33,696,722.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. | \$5,000,000.00 |
| TRANSYLVANIA DIV. 14 R-5799 REGIONAL | WBS 44984.3.1 INTERSECTIONS OF US 64, US 276 AND NC 280. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$5,403,000.00 IN SFY 24, \$7,359,000.00 IN SFY 25 AND \$3,238,000.00 IN SFY 26. | \$16,000,000.00 |
| TRANSYLVANIA DIV. 14 R-5799WM REGIONAL | WBS 44984.4.1 INTERSECTIONS OF US 64, US 276 AND NC 280. INITIAL FUNDS ARE REQUESTED FOR PROJECT MITIGATION. | \$503,393.00 |
| POLK DIV. 14 R-5840 DIVISION | WBS 47083.1.1 NC 9 FROM US 74 TO NC 108. \$1,541,417.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$620,000.00 |
| CHEROKEE DIV. 14 R-5861 DIVISION | WBS 47427.1.2 US 19/129 FROM GEORGIA STATE LINE TO US 64. \$135,700.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 |
| HENDERSON DIV. 14 U-5783 REGIONAL | WBS 44354.1.R1 US 64 FROM SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE)/SR 1186(DANIEL DRIVE). \$2,358,187.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|-------------------|
| HAYWOOD DIV. 14 U-5839 DIVISION | WBS 50230.1.1 US 276 (RUSS AVENUE) FROM US 23/74 TO US 23 BUSINESS (MAIN STREET). \$4,592,432.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. | \$200,000.00 |
| HAYWOOD DIV. 14 U-5839 DIVISION | WBS 50230.3.1 US 276 (RUSS AVENUE) FROM US 23/74 TO US 23 BUSINESS (MAIN STREET). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12- MONTH TENTATIVE LETTING LIST PUBLISHED APRIL 11, 2023. THIS IS A CASHFLOW PROJECT WITH \$359,000.00 IN SFY 24, \$14,532,000.00 IN SFY 25, \$12,895,000.00 IN SFY 26 AND \$8,514,000.00 IN SFY 27. | \$36,300,000.00 |
| STATEWIDE HB-9999A SW/REG/DIV | WBS 49362.1.1 BRIDGE INSPECTION PROGRAM - INSPECTIONS. \$37,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$11,200,000.00) / 30% REGIONAL (\$8,400,000.00) / 30% DIVISION (\$8,400,000.00) TIER FUNDING. | \$28,000,000.00 |
| STATEWIDE HB-9999B SW/REG/DIV | WBS 49362.1.2 BRIDGE INSPECTION PROGRAM - SI&A (STRUCTURE INVENTORY AND APPRAISAL). \$1,397,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$400,000.00) / 30% REGIONAL (\$300,000.00) / 30% DIVISION (\$300,000.00) TIER FUNDING. | \$1,000,000.00 |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---------------------------|
| STATEWIDE HB-9999C SW/REG/DIV | WBS 49362.1.3 BRIDGE INSPECTION PROGRAM - ANALYSIS. \$3,520,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$1,200,000.00) / 30% REGIONAL (\$900,000.00) / \$30% DIVISION (\$900,000.00) TIER FUNDING. | \$3,000,000.00 |
| STATEWIDE M-0194 STATEWIDE | WBS 34263.1.1 FEASIBILITY STUDIES BY DIVISION OF PLANNING AND PROGRAMMING. \$120,825,381.00 HAS PREVIOUSLY BEEN APPROVED FOR FEASIBILITY STUDIES. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND SPECIFIC STATE FUNDS FOR CONSTRUCTION PROJECT. | \$10,000,000.00 |
| STATEWIDE M-0505 DIVISION | WBS 46440.1.1 IMPLEMENTATION OF TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS. \$1,230,545.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 |
| STATEWIDE M-0539 STATEWIDE | WBS 49082.1.1 ENVIRONMENTAL MITIGATION AND MINIMIZATION. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 |
| STATEWIDE M-0539 SW/REG/DIV | WBS 49082.4.1 MITIGATION FOR NEUSE BASIN 0201. \$8,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRIVATE MITIGATION BANK CREDITS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$2,600,000.00) / 30% REGIONAL (\$1,950,000.00) / 30% DIVISION (\$1,950,000.00) TIER FUNDING. | \$6,500,000.00 |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| TOWN / COUNTY DIVISION PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---------------------------|
| STATEWIDE M-0539 SW/REG/DIV | WBS 49082.4.3 MITIGATION FOR YADKIN 01. \$9,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRIVATE MITIGATION BANK CREDITS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$1,000,000.00) / 30% REGIONAL (\$750,000.00) / 30% DIVISION (\$750,000.00) TIER FUNDING. | \$2,500,000.00 |
| STATEWIDE M-0539 SW/REG/DIV | WBS 49082.4.4 MITIGATION FOR CAPE FEAR 02. \$4,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRIVATE MITIGATION BANK CREDITS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$1,400,000.00) / 30% REGIONAL (\$1,050,000.00) / 30% DIVISION (\$1,050,000.00) TIER FUNDING. | \$3,500,000.00 |
| STATEWIDE M-0539 SW/REG/DIV | WBS 49082.4.6 MITIGATION FOR LITTLE TENN 0204. \$1,761,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRIVATE MITIGATION BANK CREDITS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$300,000.00) / 30% REGIONAL (\$225,000.00) / 30% DIVISION (\$225,000.00) TIER FUNDING. | \$750,000.00 |
| STATEWIDE M-0539 SW/REG/DIV | WBS 49082.4.9 MITIGATION FOR CAPE FEAR 0005. \$3,667,998.00 HAS PREVIOUSLY BEEN APPROVED FOR PRIVATE MITIGATION BANK CREDITS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$400,000.00) / 30% REGIONAL (\$300,000.00) / 30% DIVISION (\$300,000.00). | \$1,000,000.00 |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

| | | |
|--|--------------------|-------------------------|
| DIVISION STRATEGIC TRANSPORTATION INVESTMENTS | 45 PROJECTS | \$150,824,077.37 |
| REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS | 28 PROJECTS | \$191,553,516.63 |
| STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS | 17 PROJECTS | \$53,055,821.10 |
| SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS | 8 PROJECTS | \$46,250,000.00 |
| | | |
| STRATEGIC TRANSPORTATION INVESTMENTS | 98 PROJECTS | \$441,683,415.10 |

***Correction and resubmission from June 6, 2023 Board Approval (Page K-6) As reads:

| | | |
|---|---|--------------|
| NEW HANOVER DIV. 3 U-5926 DIVISION | WBS 46873.1.1 NEW ROUTE FROM SR 1302 (23RD STREET) TO 26TH STREET. \$1,814,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$350,000.00 |
|---|---|--------------|

***The correction should be:

| | | |
|---|---|--------------|
| NEW HANOVER DIV. 3 U-5926 DIVISION | WBS 46873.1.1 NEW ROUTE FROM SR 1302 (23RD STREET) TO 26TH STREET. \$1,814,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN ECONOMIC DEVELOPMENT PROJECT. | \$350,000.00 |
|---|---|--------------|

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|--|
| Division 1 | | |
| PASQUOTANK CO. HS-2001C DIVISION | WBS 49296.3.4, FEDERAL NO. 1354006 SR 1354 (MILLPOND ROAD)FROM US 158 AND SR 1001(TURNPIKE ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO UPGRADE PAVEMENT MARKINGS. | \$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State |
| MULTIPLE COUNTIES HS-2001G REGIONAL | WBS 49296.1.9, FEDERAL NO. 4929601 US 13 BETWEEN SR 1302 IN BERTIE COUNTY AND APPROXIMATELY 0.25 MILE NORTH OF SR 1418 IN HERTFORD COUNTY; NC 11, SR 1212, AND US 13 BETWEEN 450 FEET SOUTH OF SR 1130 AND ONE MILE NORTH OF NC 461 IN HERTFORD COUNTY; AND US 13 BETWEEN ONE MILE NORTH OF NC 461 IN HERTFORD COUNTY AND US 158 IN GATES COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$5,000.00 Cost \$4,500.00 Fed. \$500.00 State |
| TYRRELL CO. HS-2001H STATEWIDE | WBS 49296.1.10, FEDERAL NO. 4929602 US 64 BETWEEN 0.85 MILE EAST OF SR 1326 (KEISER DRIVE) AND THE EASTERN INTERSECTION WITH SR 1229 (OLD HIGHWAY 64). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$1,000.00 Cost \$900.00 Fed. \$100.00 State |
| PASQUOTANK CO. HS-2001I REGIONAL | WBS 49296.1.11, FEDERAL NO. 4929601 NC 344 FROM 730 FEET SOUTH OF AIRPORT ENTRANCE TO SR 1100 (SAWMILL ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$1,000.00 Cost \$900.00 Fed. \$100.00 State |
| HERTFORD CO. W-5701H REGIONAL | WBS 44847.1.8, FEDERAL NO. HSIP-0011(043) NC 11 AT SR 1169 (WOODROW SCHOOL ROAD). \$160,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Division 2 | | |
| PITT CO. EB-6033AA DIVISION | WBS 48778.4.14, FEDERAL NO. 4877801 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM - TOWN OF WINTERVILLE. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION. | \$167,485.00 Cost \$133,988.00 Fed. \$33,497.00 State |
| CARTERET CO. HS-2002AA REGIONAL | WBS 49300.1.30, FEDERAL NO. 4930130 NC 58 AT THE CROSSWALK APPROXIMATELY 1280 FEET EAST OF LEE DRIVE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$1,000.00 Cost \$900.00 Fed. \$100.00 State |
| CARTERET CO. HS-2002AB REGIONAL | WBS 49300.1.31, FEDERAL NO. 4930131 US 70 AT SR 1174 (TURNER STREET). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$8,000.00 Cost \$7,200.00 Fed. \$800.00 State |
| PITT CO. HS-2002L REGIONAL | WBS 49300.3.15, FEDERAL NO. 4930315 US 264 ALTERNATE/NC 43 (GREENVILLE BOULEVARD) AT NC 11/NC 43/NC 903 (MEMORIAL DRIVE); AND NC 11/NC 903 (MEMORIAL DRIVE) AT MALL DRIVE. FUNDS ARE NEEDED FOR CONSTRUCTION TO REVISE AND CONSTRUCT TURN LANES. | \$430,000.00 Cost \$387,000.00 Fed. \$43,000.00 State |
| CRAVEN CO. HS-2002Y REGIONAL | WBS 49300.1.28, FEDERAL NO. 4930128 NC 55 (NEUSE BOULEVARD) AT FORT TOTTEN DRIVE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$4,000.00 Cost \$3,600.00 Fed. \$400.00 State |
| PITT CO. HS-2002Z DIVISION | WBS 49300.1.29, FEDERAL NO. 4930129 SR 1131 (REDDY BRANCH ROAD) AT BULLDOG RUN, AND SR 1131 AT EDDIE SMITH STREET. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$1,000.00 Cost \$900.00 Fed. \$100.00 State |
| BEAUFORT CO. W-5702I REGIONAL | WBS 44848.3.9, FEDERAL NO. HSIP-0264(065) US 264 AT NC 32. \$1,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$1,760,000.00 Cost \$1,584,000.00 Fed. \$176,000.00 State |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|--|
| Division 3 | | |
| ONslow CO. HS-2003AA DIVISION | WBS 49303.1.28, FEDERAL NO. 4930301 SR 1308 (BELL FORK ROAD) AND BRYNN MARR ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$5,000.00 Cost \$4,500.00 Fed. \$500.00 State |
| ONslow CO. HS-2003AB DIVISION | WBS 49303.1.29, FEDERAL NO. 4930302 SR 1428 (RIGGS ROAD) BETWEEN NAUTICAL WAVE ROAD AND SR 1744 (HUBERT BOULEVARD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$1,000.00 Cost \$900.00 Fed. \$100.00 State |
| PENDER CO. HS-2003AC REGIONAL | WBS 49303.1.30, FEDERAL NO. 4930303 US 117 AND SR 1411 (ASHTON ROAD/ OLD RIVER ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$6,000.00 Cost \$5,400.00 Fed. \$600.00 State |
| NEW HANOVER CO. HS-2003AD REGIONAL | WBS 49303.1.31, FEDERAL NO. 4930304 US 117/NC 132 AND CREWS DRIVE FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$6,000.00 Cost \$5,400.00 Fed. \$600.00 State |
| NEW HANOVER CO. HS-2003AE STATEWIDE | WBS 49303.1.32, FEDERAL NO. 4930(132) US 117/NC 132 (COLLEGE ROAD) AND SR 1411 (WRIGHTSVILLE AVENUE). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$5,000.00 Cost \$4,500.00 Fed. \$500.00 State |
| ONslow CO. HS-2003AF REGIONAL | WBS 49303.1.33, FEDERAL NO. 4930133 US 17 BUSINESS (MARINE BOULEVARD) AND SR 1308 (GUM BRANCH ROAD/BELL FORK ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$6,000.00 Cost \$5,400.00 Fed. \$600.00 State |
| ONslow CO. HS-2003AG REGIONAL | WBS 49303.1.34, FEDERAL NO. 4930134 US 17 BUSINESS (MARINE BOULEVARD) AND SR 1336 (ONslow DRIVE). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$6,000.00 Cost \$5,400.00 Fed. \$600.00 State |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---|
| Division 3 | | |
| NEW HANOVER CO. U-5534C DIVISION | WBS 44096.2.F4, FEDERAL NO. STPDA-0332(045) WILMINGTON - GREENVILLE AVENUE FROM WRIGHTSVILLE AVENUE TO HINTON AVENUE AND THE WRIGHTSVILLE AVENUE /GREENVILLE AVENUE INTERSECTION. \$118,883.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$135,965.00 Cost \$108,772.00 Fed. \$27,193.00 Local |
| NEW HANOVER CO. U-5534G DIVISION | WBS 44096.2.8, FEDERAL NO. STPDA-0332(48) WILMINGTON - HOOKER ROAD FROM WRIGHTSVILLE AVENUE TO MALLARD DRIVE/ROSE AVENUE INTERSECTION. \$61,287.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$338,724.00 Cost \$270,979.00 Fed. \$67,745.00 Local |
| NEW HANOVER CO. U-5534H DIVISION | WBS 44096.2.9, FEDERAL NO. STPDA-0332(49) WILMINGTON - HINTON AVENUE FROM PARK AVENUE TO GREENVILLE AVENUE. \$37,175.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$147,812.00 Cost \$118,249.00 Fed. \$29,563.00 Local |
| MULTIPLE COUNTIES W-5803B STATEWIDE | WBS 48948.3.3, FEDERAL NO. 0017187 US 17 BETWEEN NEW HANOVER/PENDER COUNTY LINE AND MILE POST 19.30 IN ONSLOW COUNTY. \$450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---|
| Division 4 | | |
| JOHNSTON CO. B-6044 STATEWIDE | WBS 48330.2.1, FEDERAL NO. NHPB REPLACE BRIDGES #82 AND #85 OVER BLACK CREEK AND BRIDGES #100 AND #101 OVER THE NEUSE RIVER ON I-95. \$90,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$90,000.00). FUNDS ARE NOT NEEDED AT THIS TIME. | (\$90,000.00) Cost (\$72,000.00) Fed. (\$18,000.00) State |
| EDGECOMBE CO. BL-0064 EXEMPT | WBS 50549.1.1, FEDERAL NO. 0264078 US 264 WEST ALTERNATE FROM WEST HOWARD STREET TO NC 111 (WEST WILSON STREET). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$136,338.00 Cost \$109,070.00 Fed. \$27,268.00 Local |
| JOHNSTON CO. HS-2004L REGIONAL | WBS 49306.3.13, FEDERAL NO. 0242007 NC 242 BETWEEN 0.08 MILE AND 0.31 MILES NORTH OF SR 1116 (GODWINLAKE ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION FOR CURVE IMPROVEMENTS. | \$555,000.00 Cost \$499,500.00 Fed. \$55,500.00 State |
| NASH CO. HS-2004M REGIONAL | WBS 49306.3.14, FEDERAL NO. 0048010 NC 48 (GOLDROCK ROAD) AT WATERLOO DRIVE/ ROUNDTREE DRIVE AND AT GREYSON ROAD/ CUNNINGHAM DRIVE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL MINI ROUNDABOUTS. | \$630,000.00 Cost \$567,000.00 Fed. \$63,000.00 State |
| NASH CO. HS-2004Q REGIONAL | WBS 49306.3.18, FEDERAL NO. 0064222 US 64 AT BRIDGE #19 AND #20 OVER THE TAR RIVER. FUNDS ARE NEEDED FOR CONSTRUCTION FOR PAVEMENT IMPROVEMENTS. | \$750,000.00 Cost \$675,000.00 Fed. \$75,000.00 State |
| HALIFAX CO. HS-2004T REGIONAL | WBS 49306.3.21, FEDERAL NO. 4930611 US 158 FROM THE EASTERN LITTLETON TOWN LIMITS AND 0.15 MILES WEST OF SR 1432 (EVERETTS SCHOOL ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES WITH 6-INCH PAVEMENT MARKINGS. | \$230,000.00 Cost \$207,000.00 Fed. \$23,000.00 State |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| Division 4 | | |
| NASH HALIFAX COUNTIES HS-2004X REGIONAL | WBS 49306.3.25, FEDERAL NO. 4930615 NC 43 FROM 0.5 MILES NORTH OF SR 1425 (CASTALIA ROAD) IN NASH COUNTY TO NC 561 IN HALIFAX COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES. | \$361,000.00 Cost \$324,900.00 Fed. \$36,100.00 State |
| JOHNSTON CO. W-5704E DIVISION | WBS 44850.2.5, FEDERAL NO. HSIP-1700(22) SR 1700 (COVERED BRIDGE ROAD) BETWEEN 0.1 MILES EAST OF SR 1003 (BUFFALOROAD) AND 0.1 MILES WEST OF SR 2685 (HELENA LANE). \$1,680,200.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED TO COVER REMAINING CONDEMNATIONS AND UTILITY RELOCATION AGREEMENT WITH DUKE POWER. THIS PROJECT INCLUDES ADDITIONAL STATE FUNDS OF \$1,200,000.00 TOWARDS THE PROJECT COSTS. | \$1,800,000.00 Cost \$540,000.00 Fed. \$1,260,000.00 State |
| NASH CO. W-5804B REGIONAL | WBS 48949.1.3, FEDERAL NO. 0043032 NC 43 AT SR 1500 (SWIFT CREEK SCHOOL ROAD). \$125,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State |
| NASH CO. W-5804B REGIONAL | WBS 48949.3.3, FEDERAL NO. 0043032 NC 43 AT SR 1500 (SWIFT CREEK SCHOOL ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO REALIGN INTERSECTION. | \$651,000.00 Cost \$585,900.00 Fed. \$65,100.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| Division 5 | | |
| WAKE CO. B-4654 REGIONAL | WBS 38454.3.1, FEDERAL NO. 0070245 REPLACE BRIDGE #69 OVER US 70 ON NC 50 (BENSON ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$720,000.00 IN FY23, \$6,480,000.00 IN FY24 AND STATE MATCH OF \$180,000.00 IN FY23, AND \$1,620,000.00 IN FY24. | \$9,000,000.00 Cost \$7,200,000.00 Fed. \$1,800,000.00 State |
| WAKE CO. B-5986 REGIONAL | WBS 47818.2.1, FEDERAL NO. 4781821 REPLACE BRIDGE #34 ALONG NC 231 OVER THE NORFOLK SOUTHERN RAILROAD IN WENDELL. \$164,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED (\$164,000.00). PROJECT HAS BEEN DELAYED TO FY 2027. | (\$164,000.00) Cost (\$131,200.00) Fed. (\$32,800.00) State |
| WAKE CO. B-5986 REGIONAL | WBS 47818.2.2, FEDERAL NO. 4781821 REPLACE BRIDGE #34 ALONG NC 231 OVER THE NORFOLK SOUTHERN RAILROAD IN WENDELL. \$202,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED (\$202,000.00). PROJECT HAS BEEN DELAYED TO FY 2027. | (\$202,000.00) Cost (\$161,600.00) Fed. (\$40,400.00) State |
| DURHAM CO. EB-6033AC DIVISION | WBS 48778.4.16, FEDERAL NO. 4877416 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM -DURHAM PUBLIC SCHOOLS. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION. | \$483,051.00 Cost \$386,441.00 Fed. \$96,610.00 Local |
| WAKE CO. EB-6033AD DIVISION | WBS 48778.4.17, FEDERAL NO. 4877803 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM - WAKE COUNTY HEALTH AND HUMAN SERVICES. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION. | \$491,035.00 Cost \$491,035.00 Fed. |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---|
| Division 5 | | |
| WAKE CO. EB-6048 DIVISION | WBS 49178.3.1, FEDERAL NO. 2346001 US 64 BUSINESS (WENDELL BOULEVARD) FROM NORTH OF SR 2346 (HANOR LANE) TO EAST OF SR 2353 (OLD WILSON ROAD) IN WENDELL. FUNDS ARE NEEDED FOR CONSTRUCTION FOR GEOMETRIC IMPROVEMENTS, SIDEWALK EXTENSION AND TO INSTALL PEDESTRIAN CROSSING. | \$949,094.00 Cost \$759,275.00 Fed. \$189,819.00 Local |
| WAKE CO. HL-0006 EXEMPT | WBS 49365.2.1, FEDERAL NO. 4936501 US 401 FROM SR 1393 (HILLTOP-NEEDMORE ROAD)/ SR 2751 (HILLTOP ROAD)/SR 2752 (AIR PARK ROAD) INTERSECTION, AND SR 1375 (LAKE WHEELER ROAD) INTERSECTION IN FUQUAY-VARINA. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A BONUS ALLOCATION PROJECT. | \$1,750,000.00 Cost \$1,400,000.00 Fed. \$350,000.00 State |
| WAKE CO. HL-0008H EXEMPT | WBS 49367.2.19, FEDERAL NO. 1371003 SR 1371 (LAKE WHEELER ROAD) AT SR 1375 (SIMPKINS FARM ROAD). FUNDS ARE NEEDED FOR UTILITIES. THIS IS A BONUS ALLOCATION PROJECT. | \$370,000.00 Cost \$296,000.00 Fed. \$74,000.00 State |
| WAKE CO. R-2829B DIVISION | WBS 35517.3.TAGV2, FEDERAL NO. 0540048 NEW ROUTE - FUTURE NC 540 SOUTH OF ROCK QUARRY ROAD TO I-87/US 64/US 264 BYPASS. CONSTRUCT FREEWAY ON NEW LOCATION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A GARVEE BOND PROJECT WITH \$11,261,000.00 IN FY 2026 THROUGH FY 2040, AND STATE MATCH OF \$10,937,000.00 IN FY 2026, \$10,937,000.00 IN FY 2027 AND \$10,938,000.00 IN BOTH FY 2028 AND FY 2029. | \$212,665,000.00 Cost \$168,915,000.00 Fed. \$43,750,000.00 State |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Division 5 | | |
| DURHAM CO. U-3308 EXEMPT | WBS 34915.3.FR1, FEDERAL NO. STP-0055(020) NC 55 (ALSTON AVENUE) FROM NC 147 (DURHAM FREEWAY) TO NORTH OF US 70 BUSINESS/NC 98 (HOLLOWAY STREET). \$74,728,524.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE CONSTRUCTION. THIS IS AN STI TRANSITION PROJECT. | \$13,000,000.00 Cost \$10,400,000.00 Fed. \$2,600,000.00 State |
| WAKE CO. U-5529 DIVISION | WBS 44107.3.1, FEDERAL NO. STPDA-0510(008) SR 1115 (AVENT FERRY ROAD) FROM WEST OF SR 1101 (PINEY GROVE - WILBONROAD) TO VILLAGE WALK DRIVE IN HOLLY SPRINGS. \$1,463,500.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 Local |
| WAKE CO. U-6241 DIVISION | WBS 49183.3.1, FEDERAL NO. 2051002 ROLESVILLE - SR 2051 (BURLINGTON MILLS ROAD) FROM EAST OF ROLESVILLE MIDDLE SCHOOL TO US 401 BUSINESS (SOUTH MAIN STREET) IN ROLESVILLE. REALIGN ROADWAY AND CONSTRUCT NEW INTERSECTION WITH SOUTH MAIN STREET. \$4,838,856.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$9,001,855.00 Cost \$7,201,484.00 Fed. \$1,800,371.00 Local |
| WAKE CO. W-5705AJ REGIONAL | WBS 44851.3.36, FEDERAL NO. HSIP-0096(024) NC 96 (ZEBULON ROAD) AT PERRY CREEK, AT LITTLE RIVER, AND AT TRIBUTARY OF LITTLE RIVER. \$161,790.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$34,000.00 Cost \$30,600.00 Fed. \$3,400.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|---|---|
| Division 6 | | |
| HOKE CO. EB-6033AF DIVISION | WBS 48778.4.19, FEDERAL NO. 4877(419) SAFE ROUTE TO SCHOOLS NON-INFRASTRUCTURE PROGRAM -HOKE COUNTY HEALTH DEPARTMENT. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION. | \$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 Local |
| ROBESON CO. HB-0007 DIVISION | WBS 50347.1.1, FEDERAL NO. 1529011 REPLACE BRIDGES #299 AND #300 OVER SADDLE TREE SWAMP ON SR 1529. \$230,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State |
| HARNETT CO. HB-0008 DIVISION | WBS 50348.1.1, FEDERAL NO. 1214(009) REPLACE BRIDGE #34 OVER UPPER LITTLE RIVER ON SR 1214. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State |
| ROBESON CO. HS-2006AA REGIONAL | WBS 49312.1.31, FEDERAL NO. 4931205 NC 711 (THIRD STREET) AT SR 1340 (ODOM STREET) AND SR 1340 (ODOM STREET/PROSPECT ROAD) BETWEEN NC 711 (THIRD STREET) AND SR 1566 (CORINTH ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State |
| MULTIPLE COUNTIES HS-2006AB STATEWIDE | WBS 49312.1.32, FEDERAL NO. 4931206 INSTALL PAVEMENT MARKING ARROWS/PAVEMENT MARKERS ON I-95, US 74, US 301, NC 87, AND SR 1007 IN DIVISION 6. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State |
| COLUMBUS CO. HS-2006F REGIONAL | WBS 49312.3.10, FEDERAL NO. 0211043 NC 211 FROM THE BRUNSWICK COUNTY LINE TO NC 214. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES. | \$574,000.00 Cost \$516,600.00 Fed. \$57,400.00 State |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Division 6 | | |
| HARNETT CO. HS-2006Q DIVISION | WBS 49312.1.21, FEDERAL NO. 1532(006) SR 1532 (LANGDON ROAD) AT BRIDGE #15. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State |
| ROBESON CO. HS-2006S REGIONAL | WBS 49312.3.23, FEDERAL NO. 0501054 US 501 FROM NC 130 TO THE SCOTLAND COUNTY LINE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES. | \$222,000.00 Cost \$199,800.00 Fed. \$22,200.00 State |
| ROBESON CO. HS-2006T REGIONAL | WBS 49312.3.24, FEDERAL NO. 0072010 NC 72 BETWEEN US 74 AND NC 41/NC 211. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES AND RAISED PAVEMENT MARKINGS. | \$416,000.00 Cost \$374,400.00 Fed. \$41,600.00 State |
| ROBESON CO. HS-2006U REGIONAL | WBS 49312.3.25, FEDERAL NO. 0072011 NC 72 BETWEEN NC 711 AND NC 710. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES AND RAISED PAVEMENT MARKERS. | \$493,000.00 Cost \$443,700.00 Fed. \$49,300.00 State |
| CUMBERLAND CO. HS-2006Z DIVISION | WBS 49312.1.30, FEDERAL NO. 4931204 SR 1414 (RAEFORD ROAD/ARSENAL AVENUE) AT SR 1414 (BROADFOOT AVENUE). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State |
| HARNETT CO. U-5933 STATEWIDE | WBS 45943.3.2, FEDERAL NO. 4594(332) NC 87/24 AT SR 1117 (NURSERY ROAD), FUNDS ARE NEEDED FOR CONSTRUCTION FOR INTERSECTION IMPROVEMENTS. | \$3,540,000.00 Cost \$2,832,000.00 Fed. \$708,000.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| Division 7 | | |
| ORANGE CO. B-6037 REGIONAL | WBS 48404.1.1, FEDERAL NO. NHPB-0086(022) REPLACE BRIDGE #49 OVER NORFOLK SOUTHERN RAILWAY ON NC 86. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State |
| GUILFORD CO. EB-5985 DIVISION | WBS 48555.1.1, FEDERAL NO. 0708123 GREENSBORO - CONE BOULEVARD FROM US 29 (O'HENRY BOULEVARD) TO SAINT REGIS ROAD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 Local |
| ORANGE CO. EB-6033AG DIVISION | WBS 48778.4.20, FEDERAL NO. 4877804 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM - TOWN OF CARRBORO. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION. | \$89,349.00 Cost \$89,349.00 Fed. |
| ORANGE CO. EB-6033AH DIVISION | WBS 48778.4.21, FEDERAL NO. 4877(421) SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM -TOWN OF CHAPEL HILL. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION. | \$330,200.00 Cost \$264,160.00 Fed. \$66,040.00 Local |
| GUILFORD CO. EB-6033AI DIVISION | WBS 48778.4.22, FEDERAL NO. 4877(422) SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM -CITY OF GREENSBORO. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION. | \$343,006.00 Cost \$274,405.00 Fed. \$68,601.00 Local |
| GUILFORD CO. U-5532E DIVISION | WBS 46297.3.61, FEDERAL NO. 4692701 GREENSBORO - BIG TREE WAY-WENDOVER AVENUE TO ELKHOUND TRAIL; SHELBY DRIVE-BIG TREE WAY TO EDITH LANE; HEWITT STREET-NORWOLK STREET TO MERRITT DRIVE AND BRIDFORD PARKWAY AND HORNADAY ROAD-WENDOVER AVENUE TO EXISTING WEST OF NICHOLAS ROAD. FUNDS ARE NEEDED FOR CONSTRUCTION OF SIDEWALK. | \$2,436,584.00 Cost \$1,949,267.00 Fed. \$487,317.00 Local |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---|
| Division 8 | | |
| MOORE CO. EB-5741 DIVISION | WBS 51064.3.1, FEDERAL NO. TAP-0801(023) US 1/US 15/US 501 (SANDHILLS BOULEVARD) FROM MAPLE AVENUE IN ABERDEEN. FUNDS ARE NEEDED FOR CONSTRUCTION FOR MEDIAN REFUGE ISLAND, MID-BLOCK CROSSWALK AND INSTALLATION OF PEDESTRIAN SIGNAL. | \$280,000.00 Cost \$224,000.00 Fed. \$56,000.00 Local |
| MONTGOMERY CHATHAM COUNTIES R-5788HK DIVISION | WBS 44918.3.27, FEDERAL NO. 0801046 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS < 5000 IN MONTGOMERY AND CHATHAM COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CURB RAMPS AND RETROFIT EXISTING RAMPS TO CURRENT STANDARDS. STATE MATCH FOR THIS PROJECT INCLUDES DIVISION CONTRACT RESURFACING FUNDS AND LOCAL MATCH PARTICIPATION. | \$60,000.00 Cost \$48,000.00 Fed. \$10,166.00 State \$1,834.00 Local |
| RANDOLPH CO. U-5813 REGIONAL | WBS 44385.2.3, FEDERAL NO. NHP-0064(206) US 64 FROM THE ASHEBORO BYPASS TO EAST OF I-73 /I-74 /US 220 IN ASHEBORO. \$15,925,998.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. | \$7,000,000.00 Cost \$5,600,000.00 Fed. \$1,400,000.00 State |
| HOKE CO. W-5708A REGIONAL | WBS 44854.3.1, FEDERAL NO. HSIP-0015(055) US 15/US 501 AT SR 1225 (ASHEMONT ROAD). \$2,926,596.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State |
| RANDOLPH CO. W-5708L REGIONAL | WBS 44854.1.12, FEDERAL NO. HSIP-0220(097) US 220 BUSINESS (NORTH FAYETTEVILLE STREET) FROM BEASLEY STREET TO BALFOUR AVENUE IN ASHEBORO. \$227,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$73,000.00 Cost \$21,899.00 Fed. \$51,101.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Division 9 | | |
| FORSYTH CO. B-5007 DIVISION | WBS 41111.1.1, FEDERAL NO. BRZ-0918(84) REPLACE BRIDGE #296 OVER NORFOLK SOUTHERN RAILWAY ON WEST FIRST STREET IN WINSTON- SALEM. \$518,882.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A MUNICIPAL BRIDGE PROJECT. | \$90,000.00 Cost \$72,000.00 Fed. \$18,000.00 Local |
| FORSYTH CO. HL-0015 EXEMPT | WBS 49483.1.1, FEDERAL NO. 0066006 NC 66/SR 4309 (WEST MOUNTAIN STREET) FROM BEAUCREST STREET TO ASBURY DRIVE IN KERNERSVILLE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$538,400.00 Cost \$430,720.00 Fed. \$107,680.00 Local |
| ROWAN CO. HS-2009D DIVISION | WBS 49321.3.5, FEDERAL NO. 1007042 SR 1007 (JAKE ALEXANDAR BOULEVARD) AT MORLAN PARK ROAD. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$120,000.00 Cost \$108,000.00 Fed. \$12,000.00 State |
| FORSYTH DAVIDSON COUNTIES HS-2009F REGIONAL | WBS 49321.3.7, FEDERAL NO. 0109024 NC 109 IN FORSYTH COUNTY FROM MILEPOST 0.256 TO DAVIDSON COUNTY MILEPOST 38.367. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CENTERLINE AND EDGELINE SINUSOIDAL RUMBLE STRIPES. | \$550,000.00 Cost \$495,000.00 Fed. \$55,000.00 State |
| FORSYTH CO. U-5617 DIVISION | WBS 47082.3.1, FEDERAL NO. STBGDA-1173(005) SR 1173 (WILLIAMS ROAD) FROM THE ROUNDABOUT JUST EAST OF US 421 TO WEST OF THE ROUNDABOUT AT SR 1001 (SHALLOWFORD ROAD) AND AT THE ROUNDABOUTS JUST WEST AND EAST OF BRIDGE #187 OVER US 421 IN LEWISVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR ROAD WIDENING, SIDEWALK AND ROUNDABOUT IMPROVEMENTS. | \$2,109,329.00 Cost \$1,687,463.00 Fed. \$421,866.00 Local |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---|
| Division 9 | | |
| FORSYTH CO. U-6154 DIVISION | WBS 48436.2.1, FEDERAL NO. STBG-1308(017) SR 1308 (LEWISVILLE-VIENNA ROAD) AT SR 1348 (ROBINHOOD ROAD) IN LEWISVILLE. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. | \$403,450.00 Cost \$322,760.00 Fed. \$80,690.00 Local |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|--|
| Division 10 | | |
| MECKLENBURG CO. BL-0003 DIVISION | WBS 49364.1.1, FEDERAL NO. 1006056 DAVIDSON - WEST BRANCH NATURE PRESERVE GREENWAY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$151,250.00 Cost \$121,000.00 Fed. \$30,250.00 Local |
| CABARRUS CO. BL-0043 EXEMPT | WBS 49908.1.1, FEDERAL NO. 0073059 MOUNT PLEASANT - NORTH WASHINGTON STREET FROM PARK DRIVE TO NC 73 (EAST FRANKLIN STREET). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$115,000.00 Cost \$92,000.00 Fed. \$23,000.00 Local |
| UNION CO. HL-0117 EXEMPT | WBS 50826.1.1, FEDERAL NO. 5082601 NC 218 AT LOVE MILL ROAD INTERSECTION. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH FOR THIS PROJECT USES SPOT SAFETY FUNDS. | \$200,000.00 Cost \$140,000.00 Fed. \$60,000.00 State |
| MECKLENBURG CO. HS-2010L STATEWIDE | WBS 49291.3.12, FEDERAL NO. 4929102 SR 5901 (BILLY GRAHAM PARKWAY) FROM NC 49 (TRYON ROAD) TO I-85. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL GUARDRAILS. | \$960,000.00 Cost \$864,000.00 Fed. \$96,000.00 State |
| MECKLENBURG CABARRUS COUNTIES HS-2010M STATEWIDE | WBS 49291.1.13, FEDERAL NO. 4929113 I-85, I-77, I-277, I-485 AND US 74. INSTALL WRONG WAY PAVEMENT MARKINGS AND SIGNS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$1,000.00 Cost \$900.00 Fed. \$100.00 State |
| MECKLENBURG CO. I-5861 STATEWIDE | WBS 53064.3.1, FEDERAL NO. 0485053 I-485 AT OAKDALE ROAD INTERCHANGE AT MP 17.2. FUNDS ARE NEEDED FOR CONSTRUCTION FOR PAVEMENT AND BRIDGE REHABILITATION. | \$1,775,000.00 Cost \$1,420,000.00 Fed. \$355,000.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Division 10 | | |
| UNION CO. RC-2010A DIVISION | WBS 49324.1.2, FEDERAL NO. 4932412 RAILWAY-HIGHWAY PROPOSED CROSSING CLOSURE OF SR 1758 (NORTH MAIN STREET), CROSSING #631 785D; STEWART STREET, CROSSING #631 572T AND SR 1762 (BIVENSSTREET), CROSSING #631 573A IN WINGATE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$150,000.00 Cost \$150,000.00 Fed. |
| UNION CO. U-5703 STATEWIDE | WBS 50129.1.FS1, FEDERAL NO. NHPP-0074(160) US 74 (ROOSEVELT BOULEVARD) AND SR 1514 (ROCKY RIVER ROAD). \$335,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State |
| UNION CO. W-5710AR DIVISION | WBS 44856.3.46, FEDERAL NO. 1004072 SR 1004 (LAWYERS ROAD) AND SR 1532 (INDIAN TRAIL-FAIRVIEW ROAD) NEAR FAIRVIEW \$1,438,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION CONTRACT RESURFACING FUNDS. | \$90,000.00 Cost \$90,000.00 State |
| UNION CO. W-5710AS DIVISION | WBS 44856.3.47, FEDERAL NO. 1514009 SR 1004 (LAWYERS ROAD) AND SR 1514 (ROCKY RIVER ROAD) NEAR INDIAN TRAIL. \$2,426,200.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION CONTRACT RESURFACING FUNDS. | \$100,000.00 Cost \$100,000.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Division 11 | | |
| SURRY CO. B-5527 STATEWIDE | WBS 55027.1.FS1, FEDERAL NO. BRSTP-0052(49) REPLACE BRIDGES #122 AND #126 OVER TOMS CREEK ON US 52. \$1,122,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State |
| SURRY CO. EB-6033AJ DIVISION | WBS 48778.4.23, FEDERAL NO. 4877(423) SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM -MOUNT AIRY CITY SCHOOLS. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION. | \$220,150.00 Cost \$176,120.00 Fed. \$44,030.00 Local |
| WILKES CO. HB-0020 DIVISION | WBS 50351.1.1, FEDERAL NO. 5035101 REPLACE BRIDGE #730 OVER THE YADKIN RIVER ON SR 1340. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$1,112,170.00 Cost \$222,434.00 Fed. \$889,736.00 State |
| ASHE CO. HB-0043 DIVISION | WBS 50713.1.1, FEDERAL NO. 5071301 REPLACE BRIDGE #47 OVER HELTON CREEK ON SR 1523. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$125,119.00 Cost \$25,024.00 Fed. \$100,095.00 State |
| ASHE CO. HB-0044 DIVISION | WBS 50714.1.1, FEDERAL NO. 5071401 REPLACE BRIDGE #93 OVER THE NORTH FORK NEW RIVER ON SR 1644. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$208,532.00 Cost \$41,706.00 Fed. \$166,826.00 State |
| ASHE CO. HB-0045 DIVISION | WBS 50715.1.1, FEDERAL NO. 5071501 REPLACE BRIDGE #183 OVER CRANBERRY CREEK ON SR 1644. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---|
| Division 11 | | |
| ASHE CO. HB-0046 DIVISION | WBS 50716.1.1, FEDERAL NO. 5071601 REPLACE BRIDGE #226 OVER THE SOUTH FORK NEW RIVER ON SR 1105. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$180,728.00 Cost \$36,146.00 Fed. \$144,582.00 State |
| ASHE CO. HB-0047 DIVISION | WBS 50717.1.1, FEDERAL NO. 5071701 REPLACE BRIDGE #304 OVER HELTON CREEK ON SR 1528. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$111,217.00 Cost \$22,243.00 Fed. \$88,974.00 State |
| ASHE CO. HB-0048 DIVISION | WBS 50718.1.1, FEDERAL NO. 5071801 REPLACE BRIDGE #343 OVER CRANBERRY CREEK ON SR 1606. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State |
| ASHE CO. HB-0049 DIVISION | WBS 50719.1.1, FEDERAL NO. 5071901 REPLACE BRIDGE #351 OVER THE SOUTH FORK NEW RIVER ON SR 1602. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$278,043.00 Cost \$55,609.00 Fed. \$222,434.00 State |
| ASHE CO. HB-0050 DIVISION | WBS 50720.1.1, FEDERAL NO. 5072001 REPLACE BRIDGE #463 OVER THE NORTH FORK NEW RIVER ON SR 1563. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$278,043.00 Cost \$55,609.00 Fed. \$222,434.00 State |
| ASHE CO. HB-0051 DIVISION | WBS 50721.1.1, FEDERAL NO. 5072101 REPLACE BRIDGE #466 OVER THE SOUTH FORK NEW RIVER ON SR 1159. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$208,532.00 Cost \$41,706.00 Fed. \$166,826.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---|
| Division 11 | | |
| ASHE CO. HB-0052 DIVISION | WBS 50722.1.1, FEDERAL NO. 5072201 REPLACE BRIDGE #477 OVER THE SOUTH FORK NEW RIVER ON SR 1104. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$180,728.00 Cost \$36,146.00 Fed. \$144,582.00 State |
| ASHE CO. HB-0053 DIVISION | WBS 50723.1.1, FEDERAL NO. 5072301 REPLACE BRIDGE #480 OVER THE NORTH FORK NEW RIVER ON SR 1126. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$125,119.00 Cost \$25,024.00 Fed. \$100,095.00 State |
| ASHE CO. HB-0054 DIVISION | WBS 50724.1.1, FEDERAL NO. 5072411 REPLACE BRIDGE #509 OVER THE SOUTH FORK NEW RIVER ON SR 1222. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$278,043.00 Cost \$55,609.00 Fed. \$222,434.00 State |
| AVERY CO. HB-0055 DIVISION | WBS 50725.1.1, FEDERAL NO. 5072511 REPLACE BRIDGE #91 OVER ELK RIVER ON SR 1326. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State |
| CALDWELL CO. HB-0056 DIVISION | WBS 50726.1.1, FEDERAL NO. 5072611 REPLACE BRIDGE #130 OVER THE YADKIN RIVER ON SR 1514. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State |
| CALDWELL CO. HB-0057 DIVISION | WBS 50727.1.1, FEDERAL NO. 5072711 REPLACE BRIDGE #185 OVER JOHNS RIVER ON SR 1356. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---|
| Division 11 | | |
| CALDWELL CO. HB-0058 DIVISION | WBS 50728.1.1, FEDERAL NO. 5072801 REPLACE BRIDGE #186 OVER JOHNS RIVER ON SR 1356. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State |
| CALDWELL CO. HB-0059 DIVISION | WBS 50729.1.1, FEDERAL NO. 5072901 REPLACE BRIDGE #275 OVER JOHNS RIVER ON SR 1356. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State |
| CALDWELL CO. HB-0060 DIVISION | WBS 50730.1.1, FEDERAL NO. 5073001 REPLACE BRIDGE #317 OVER JOHNS RIVER ON SR 1356. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$180,728.00 Cost \$36,146.00 Fed. \$144,582.00 State |
| CALDWELL CO. HB-0061 DIVISION | WBS 50731.1.1, FEDERAL NO. 5073101 REPLACE BRIDGE #349 OVER JONES CREEK ON SR 1574. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$111,217.00 Cost \$22,243.00 Fed. \$88,974.00 State |
| WATAUGA CO. HB-0062 DIVISION | WBS 50732.1.1, FEDERAL NO. 5073201 REPLACE BRIDGE #319 OVER THE WATAUGA RIVER ON SR 1594. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State |
| WILKES CO. HB-0063 DIVISION | WBS 50733.1.1, FEDERAL NO. 5073301 REPLACE BRIDGE #341 OVER MID FORK REDDIES RIVER ON SR 1559. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| Division 11 | | |
| WILKES CO. HB-0064 DIVISION | WBS 50734.1.1, FEDERAL NO. 5073411 REPLACE BRIDGE #655 OVER WINGLER CREEK ON SR 1567. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$111,217.00 Cost \$22,243.00 Fed. \$88,974.00 State |
| WILKES CO. HB-0065 DIVISION | WBS 50735.1.1, FEDERAL NO. 5073511 REPLACE BRIDGE #691 OVER STONY FORK RIVER ON SR 1170. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$125,119.00 Cost \$25,024.00 Fed. \$100,095.00 State |
| WILKES CO. HB-0066 DIVISION | WBS 50736.1.1, FEDERAL NO. 5073611 REPLACE BRIDGE #340 OVER SOUTH FORK REDDIES RIVER ON SR 1355. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State |
| ALLEGHANY CO. HB-0067 DIVISION | WBS 50737.1.1, FEDERAL NO. 5073711 REPLACE BRIDGE #82 OVER BRUSH CREEK ON SR 1433. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State |
| ASHE CO. HB-0068 DIVISION | WBS 50738.1.1, FEDERAL NO. 5073811 REPLACE BRIDGE #48 OVER HELTON CREEK ON SR 1527. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$139,021.00 Cost \$27,804.00 Fed. \$111,217.00 State |
| WILKES CO. HB-0069 DIVISION | WBS 50739.1.1, FEDERAL NO. 5073911 REPLACE BRIDGE #12 OVER REDDIES RIVER ON US 421. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS IS A FEDERAL RAISE GRANT PROJECT. | \$1,668,256.00 Cost \$333,651.00 Fed. \$1,334,605.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|--|
| Division 11 | | |
| YADKIN SURRY COUNTIES I-5912 STATEWIDE | WBS 45905.3.1, FEDERAL NO. NHPIM-0077(016) I-77 FROM US 21 IN YADKIN COUNTY (EXIT 79) TO MILEMARKER 83.4 IN SURRY COUNTY.PAVEMENT REHABILITATION. \$165,433,795.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. | \$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State |
| SURRY CO. R-5910 DIVISION | WBS 48465.2.1, FEDERAL NO. 0021036 US 21 BUSINESS (NORTH BRIDGE STREET) AT NC 268 (CC CAMP ROAD) INTERSECTION. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. | \$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State |
| CALDWELL CO. U-4700CA REGIONAL | WBS 35993.1.10, FEDERAL NO. NHP-0321(037) US 321 FROM SR 1160 (MOUNT HERMAN ROAD). \$488,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State |
| WILKES CO. U-5312 REGIONAL | WBS 45446.1.1, FEDERAL NO. NHS-0421(072) US 421 FROM NC 16 TO US 421 BUSINESS IN NORTH WILKESBORO. \$3,485,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. | \$475,000.00 Cost \$380,000.00 Fed. \$95,000.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| Division 11 | | |
| WILKES CO. U-5312 REGIONAL | WBS 45446.3.1, FEDERAL NO. NHS-0421(072) US 421 FROM NC 16 TO US 421 BUSINESS IN NORTH WILKESBORO. CONVERT EXISTING ROADWAY TO SUPERSTREET AND ADD SERVICE ROADS. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS A FIVE-YEAR CASH FLOW PROJECT WITH \$253,600.00 IN FY23, \$8,054,400.00 IN FY24, \$8,299,200.00 IN FY25, \$5,972,000.00 IN FY26, AND \$2,780,000.00 IN FY27, AND STATE MATCH OF \$63,400.00 IN FY23, \$2,013,600.00 IN FY24, \$2,074,800.00 IN FY25, \$1,493,000.00 IN FY26, AND \$696,000.00 IN FY27. | \$31,700,000.00 Cost \$25,359,200.00 Fed. \$6,340,800.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|---|
| Division 12 | | |
| CATAWBA CO. B-6041 STATEWIDE | WBS 48408.1.1, FEDERAL NO. NHPB-0040(082) REPLACE BRIDGES #177 AND #178 OVER LYLE CREEK ON I-40. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 State |
| CATAWBA IREDELL COUNTIES R-2307B REGIONAL | WBS 37944.1.FR5, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY. \$7,906,001.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$450,000.00 Cost \$360,000.00 Fed. \$90,000.00 State |
| IREDELL CO. W-5212JB DIVISION | WBS 45342.3.25, FEDERAL NO. 1303011 SR 1303 (PERTH ROAD) AND SR 1302 (CORNELIUS ROAD) INTERSECTION. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL A TRAFFIC SIGNAL AND TURN LANES. STATE MATCH FOR THIS PROJECT USES SPOT SAFETY FUNDS. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$4,000.00 IN FY23 AND \$356,000.00 IN FY24, AND STATE MATCH OF \$1,000.00 IN FY23 AND \$89,000.00 IN FY24. | \$450,000.00 Cost \$360,000.00 Fed. \$90,000.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|---|
| Division 13 | | |
| BURKE CO. B-5869 REGIONAL | WBS 48063.1.FR1, FEDERAL NO. NHPP-0064(180) REPLACE BRIDGE #99 OVER NORFOLK SOUTHERN RAILROAD ON US 64/US 70 IN MORGANTON. \$1,150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State |
| MADISON CO. ER-5600MD DIVISION | WBS 46305.1.80, FEDERAL NO. 0026021 I-26 AT NC 213; LANDSCAPE IMPROVEMENTS. \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$15,000.00 Cost \$12,000.00 Fed. \$3,000.00 State |
| BUNCOMBE CO. HS-2013O DIVISION | WBS 49333.1.16, FEDERAL NO. 4933116 SR 3075 (ONTEORA BOULEVARD) AT BRIDGE #460 OVER I-40. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State |
| BUNCOMBE CO. HS-2013P REGIONAL | WBS 49333.1.17, FEDERAL NO. 4933117 NC 63 AT SR 1220 (SOUTH TURKEY CREEK ROAD) NEAR LEICESTER. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$65,000.00 Cost \$58,500.00 Fed. \$6,500.00 State |
| MULTIPLE COUNTIES HS-2013Q REGIONAL | WBS 49333.1.18, FEDERAL NO. 4933118 VARIOUS PRIMARY AND SECONDARY TWO-LANE ROADWAYS IN BUNCOMBE, BURKE, MADISON, MCDOWELL, RUTHERFORD AND YANCEY COUNTIES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State |
| MULTIPLE COUNTIES HS-2013R REGIONAL | WBS 49333.1.19, FEDERAL NO. 4933119 VARIOUS PRIMARY AND SECONDARY TWO-LANE ROADWAYS IN BURKE, MADISON, MCDOWELL AND RUTHERFORD COUNTIES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|--|
| Division 13 | | |
| MULTIPLE COUNTIES HS-2013S REGIONAL | WBS 49333.1.20, FEDERAL NO. 4933120 VARIOUS PRIMARY AND SECONDARY TWO-LANE AND FOUR-LANE ROADWAYS IN BUNCOMBE, MADISON, MCDOWELL, MITCHELL AND YANCEY COUNTIES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. | \$13,000.00 Cost \$11,700.00 Fed. \$1,300.00 State |
| BUNCOMBE CO. I-2513 STATEWIDE | WBS 34165.1.2, FEDERAL NO. NHF-26-1(53) I-240 AND NEW ROUTE FROM I-26 TO US 19-23-70 IN ASHEVILLE. \$32,296,555.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State |
| BUNCOMBE CO. I-2513AA STATEWIDE | WBS 34165.2.14, FEDERAL NO. 0026024 I-40 FROM EAST OF SR 1224 (MONTE VISTA ROAD) TO PAVEMENT JOINT WEST OF SR 3412 (SAND HILL ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A FOUR-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$995,200.00 IN FY23, \$284,800.00 IN FY24 AND \$160,000.00 IN BOTH FY25 AND FY26, AND STATE MATCH OF \$248,800.00 IN FY23, \$71,200.00 IN FY24 AND \$40,000.00 IN BOTH FY25 AND FY26. | \$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State |
| BUNCOMBE CO. I-2513AA STATEWIDE | WBS 34165.2.15, FEDERAL NO. 0026024 I-40 FROM EAST OF SR 1224 (MONTE VISTA ROAD) TO PAVEMENT JOINT WEST OF SR 3412 (SAND HILL ROAD). FUNDS ARE NEEDED FOR UTILITIES. | \$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State |
| BUNCOMBE CO. I-2513AB REGIONAL | WBS 34165.2.16, FEDERAL NO. 0026025 I-26/I-40 AND I-40/US 19/23 (SMOKEY PARK HIGHWAY) INTERCHANGES. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$1,692,800.00 IN FY23, \$483,200.00 IN FY24, AND \$272,000.00 IN FY25, AND STATE MATCH OF \$423,200.00 IN FY23, \$120,800.00 IN FY24 AND \$68,000.00 IN FY25. | \$3,060,000.00 Cost \$2,448,000.00 Fed. \$612,000.00 State |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--------------------------------------|--|---|
| Division 13 | | |
| BUNCOMBE CO. I-2513AB REGIONAL | WBS 34165.2.17, FEDERAL NO. 0026025 I-26/I-40 AND I-40/US 19/23 (SMOKEY PARK HIGHWAY) INTERCHANGES. FUNDS ARE NEEDED FOR UTILITIES. | \$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State |
| BUNCOMBE CO. U-3301 REGIONAL | WBS 34909.1.1, FEDERAL NO. STP-63(001) NC 63 (LEICESTER HIGHWAY) NW ASHEVILLE FROM SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD). \$2,612,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS AN STI TRANSITION PROJECT. | \$460,000.00 Cost \$368,000.00 Fed. \$92,000.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|--|--|
| Division 14 | | |
| HENDERSON CO. BL-0007 DIVISION | WBS 49462.3.4, FEDERAL NO. 1413020 ECUSTA RAIL-TRAIL FROM KANUGA ROAD TO US 64/ BATTLE CREEK IN HENDERSON COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION FOR A MULTI- USE PATH. | \$5,661,024.00 Cost \$4,528,819.00 Fed. \$1,132,205.00 Local |
| HENDERSON CO. R-2588B REG/DIV | WBS 34473.1.3, FEDERAL NO. STP-0191(014) NC 191 FROM SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER. \$5,667,012.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State |
| JACKSON CO. R-5600 REGIONAL | WBS 45818.1.FR1, FEDERAL NO. STP-0107(013) NC 116 TO US 23 BUSINESS FROM SR 1432 (SKYLAND DRIVE) TO WEST OF MUNICIPAL DRIVE. \$5,671,891.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. | \$4,200,000.00 Cost \$3,360,000.00 Fed. \$840,000.00 State |
| MULTIPLE COUNTIES R-5794J DIVISION | WBS 44910.3.12, FEDERAL NO. 1420021 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS < 5000 IN HENDERSON, POLK AND TRANSYLVANIA COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CURB RAMPS AND RETROFIT EXISTING RAMPS TO CURRENT STANDARDS. STATE MATCH FOR THIS PROJECT USES DIVISION CONTRACT RESURFACING FUNDS. | \$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|--|
| Division 14 | | |
| MULTIPLE COUNTIES R-5794K DIVISION | WBS 44910.3.13, FEDERAL NO. 1420022 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS < 5000 IN HAYWOOD, JACKSON, AND SWAIN COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CURB RAMPS AND RETROFIT EXISTING RAMPS TO CURRENT STANDARDS. STATE MATCH FOR THIS PROJECT USES DIVISION CONTRACT RESURFACING FUNDS. | \$330,000.00 Cost \$264,000.00 Fed. \$66,000.00 State |
| MULTIPLE COUNTIES R-5794L DIVISION | WBS 44910.3.14, FEDERAL NO. 1420023 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS < 5000 IN GRAHAM, CHEROKEE, AND CLAY COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CURB RAMPS AND RETROFIT EXISTING RAMPS TO CURRENT STANDARDS. STATE MATCH FOR THIS PROJECT USES DIVISION CONTRACT RESURFACING FUNDS. | \$770,000.00 Cost \$616,000.00 Fed. \$154,000.00 State |
| MULTIPLE COUNTIES R-5794M DIVISION | WBS 44910.3.15, FEDERAL NO. 1420024 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS > 5000 IN TRANSYLVANIA, HENDERSON, JACKSON, AND HAYWOOD COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CURB RAMPS AND RETROFIT EXISTING RAMPS TO CURRENT STANDARDS. STATE MATCH FOR THIS PROJECT USES DIVISION CONTRACT RESURFACING FUNDS. | \$640,000.00 Cost \$512,000.00 Fed. \$128,000.00 State |
| HENDERSON CO. R-5794O DIVISION | WBS 44910.3.17, ADA RAMPS (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES ON NORTH MAIN STREET (BUSINESS US 25) IN HENDERSONVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH FOR THIS PROJECT USES DIVISION CONTRACT RESURFACING FUNDS. | \$310,000.00 Cost \$248,000.00 Fed. \$62,000.00 State |

JULY 6, 2023

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|--|--|--|
| Division 14 | | |
| JACKSON MACON COUNTIES W-5714N STATEWIDE | WBS 44862.3.14, FEDERAL NO. HSIP-0023(038) US 23/US 441 FROM THE JACKSON COUNTY LINE WEST 0.666 MILE, IN MACON COUNTY; AND US 23-441 FROM THE MACON COUNTY LINE TO SR 1300 (PUMPKINTOWN ROAD) IN JACKSON COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION TO RESURFACE WITH OPEN GRADED FRICTION COURSE (OGFC) WITH 6' LONG -LIFE PAVEMENT MARKINGS AND UPGRADE EXISTING TRUCK/ MOTORCYCLE WARNING FLASHER AND SIGN. | \$1,920,000.00 Cost \$1,728,000.00 Fed. \$192,000.00 State |

**NCDOT JULY 2023 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

| TOWN/COUNTY PROJ. CATEGORY | PROJECT DESCRIPTION | ESTIMATED COST |
|---|---|---|
| Statewide | | |
| STATEWIDE EB-6033AB | WBS 48778.4.15, FEDERAL NO. 4877802 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM - TRIANGLE J COUNCIL OF GOVERNMENTS. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION. | \$329,951.00 Cost \$329,951.00 Fed. |
| STATEWIDE EB-6033AE | WBS 48778.4.18, FEDERAL NO. 4877(418) SAFE ROUTE TO SCHOOL NON-INFRASTRUCTURE PROGRAM -KERR-TAR REGIONAL COUNCIL OF GOVERNMENTS. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION. | \$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 Local |
| STATEWIDE EB-6033AK | WBS 48778.4.24, FEDERAL NO. 4877805 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM - FOOTHILLS REGIONAL COMMISSION. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION. | \$334,500.00 Cost \$334,500.00 Fed. |
| STATEWIDE EB-6033AL | WBS 48778.4.25, FEDERAL NO. 4877806 SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE PROGRAM - LAND OF SKY REGIONAL COUNCIL. FUNDS ARE NEEDED FOR COMMUNITY OUTREACH AND EDUCATION. | \$298,249.00 Cost \$298,249.00 Fed. |

ITEM M SUMMARY - 149 PROJECTS - (TOTAL FEDERAL AND STATE) \$341,934,782.00

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 1

| | | | | | |
|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2016DIV | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| BERTIE | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| CAMDEN | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| CHOWAN | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| CURRITUCK | | | | | |
| DARE | | | | | |
| GATES | | | | | |
| HERTFORD | | | | | |
| HYDE | | | | | |
| MARTIN | | | | | |
| NORTHAMPTON | | | | | |
| PASQUOTANK | | | | | |
| PERQUIMANS | | | | | |
| TYRRELL | | | | | |
| WASHINGTON | | | | | |
| PROJ.CATEGORY | | | | | |
| DIVISION | | | | | |

| | | | | | |
|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2016REG | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| BERTIE | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| CAMDEN | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| CHOWAN | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| CURRITUCK | | | | | |
| DARE | | | | | |
| GATES | | | | | |
| HERTFORD | | | | | |
| HYDE | | | | | |
| MARTIN | | | | | |
| NORTHAMPTON | | | | | |
| PASQUOTANK | | | | | |
| PERQUIMANS | | | | | |
| TYRRELL | | | | | |
| WASHINGTON | | | | | |
| PROJ.CATEGORY | | | | | |
| REGIONAL | | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 1

| | | | | | |
|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2016SW | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$400,000</u> | (VRU) |
| BERTIE | BICYCLE IMPROVEMENT PROGRAM. | | | \$400,000 | |
| CAMDEN | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| CHOWAN | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| CURRITUCK | | | | | |
| DARE | | | | | |
| GATES | | | | | |
| HERTFORD | | | | | |
| HYDE | | | | | |
| MARTIN | | | | | |
| NORTHAMPTON | | | | | |
| PASQUOTANK | | | | | |
| PERQUIMANS | | | | | |
| TYRRELL | | | | | |
| WASHINGTON | | | | | |
| PROJ.CATEGORY | | | | | |
| STATEWIDE | | | | | |

DIVISION 2

| | | | | | |
|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2017DIV | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| BEAUFORT | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| CARTERET | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| CRAVEN | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| GREENE | | | | | |
| JONES | | | | | |
| LENOIR | | | | | |
| PAMLICO | | | | | |
| PITT | | | | | |
| PROJ.CATEGORY | | | | | |
| DIVISION | | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 2**

| | | | | | |
|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2017REG | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| BEAUFORT | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| CARTERET | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| CRAVEN | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| GREENE | | | | | |
| JONES | | | | | |
| LENOIR | | | | | |
| PAMLICO | | | | | |
| PITT | | | | | |
| PROJ.CATEGORY | | | | | |
| REGIONAL | | | | | |

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|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2017SW | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$400,000</u> | (VRU) |
| BEAUFORT | BICYCLE IMPROVEMENT PROGRAM. | | | \$400,000 | |
| CARTERET | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| CRAVEN | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| GREENE | | | | | |
| JONES | | | | | |
| LENOIR | | | | | |
| PAMLICO | | | | | |
| PITT | | | | | |
| PROJ.CATEGORY | | | | | |
| STATEWIDE | | | | | |

DIVISION 3

| | | | | | |
|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2018DIV | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| BRUNSWICK | BICYCLE IMPROVEMENT PROGRAM EXCLUDING | | | \$300,000 | |
| DUPLIN | GRAND STRAND MPO. | | | | |
| NEW HANOVER | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| ONslow | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| PENDER | | | | | |
| SAMPSON | | | | | |
| PROJ.CATEGORY | | | | | |
| DIVISION | | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 3**

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|---|--|--------------|---|
| * HS-2018REG BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON PROJ.CATEGORY REGIONAL | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$300,000</u> (VRU) \$300,000 |
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| * HS-2018SW BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON PROJ.CATEGORY STATEWIDE | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM EXCLUDING GRAND STRAND MPO. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$400,000</u> (VRU) \$400,000 |
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DIVISION 4

| | | | |
|---|--|--------------|---|
| * HS-2019DIV EDGEcombe HALIFAX JOHNSTON NASH WAYNE WILSON PROJ.CATEGORY DIVISION | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$300,000</u> (VRU) \$300,000 |
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM

STIP ADDITIONS

DIVISION 4

| | | | | | |
|----------------------|---|--------------|-----------|------------------|-------|
| * HS-2019REG | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| EDGECOMBE | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| HALIFAX | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| JOHNSTON | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| NASH | | | | | |
| WAYNE | | | | | |
| WILSON | | | | | |
| PROJ.CATEGORY | | | | | |
| REGIONAL | | | | | |

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|----------------------|---|--------------|-----------|------------------|-------|
| * HS-2019SW | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$400,000</u> | (VRU) |
| EDGECOMBE | BICYCLE IMPROVEMENT PROGRAM. | | | \$400,000 | |
| HALIFAX | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| JOHNSTON | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| NASH | | | | | |
| WAYNE | | | | | |
| WILSON | | | | | |
| PROJ.CATEGORY | | | | | |
| STATEWIDE | | | | | |

DIVISION 5

| | | | | | |
|----------------------|---|--------------|-----------|------------------|--------|
| * BL-0101 | CAMERON AVENUE, BIKE LANES AND CYCLE PATH | RIGHT-OF-WAY | FY 2023 - | \$140,000 | (BGDA) |
| DURHAM | <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | FY 2023 - | \$35,000 | (L) |
| PROJ.CATEGORY | | CONSTRUCTION | FY 2024 - | \$580,000 | (BGDA) |
| DIVISION | | | FY 2024 - | <u>\$145,000</u> | (L) |
| | | | | \$900,000 | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 5

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|--|---|--------------|---|
| * HS-2020DIV DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN PROJ.CATEGORY DIVISION | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u> \$300,000 </u> (VRU) \$300,000 |
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| * HS-2020REG DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN PROJ.CATEGORY REGIONAL | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u> \$300,000 </u> (VRU) \$300,000 |
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| * HS-2020SW DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN PROJ.CATEGORY STATEWIDE | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u> \$400,000 </u> (VRU) \$400,000 |
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 5

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|----------------------|--|--------------|-----------|-------------|--------|
| TL-0027 | GOTRIANGLE, THE NC 54-FALCONBRIDGE | CONSTRUCTION | FY 2023 - | \$903,000 | (CMAQ) |
| DURHAM | CONSTRUCTION PROJECT AIMS TO ADDRESS | | FY 2023 - | \$233,000 | (L) |
| PROJ.CATEGORY | CRITICAL TRANSIT ACCESS AND TRANSIT | | | \$1,136,000 | |
| PUBLIC TRANS | OPERATIONS SAFETY CONCERNS ALONG NC 54 IN THE FALCONBRIDGE AREA IN SOUTHWESTERN DURHAM COUNTY, THEREBY INCREASING TRANSIT RIDERSHIP AND REDUCING EMISSIONS. THE PROJECT IS LOCATED WITHIN CITY OF DURHAM CITY LIMITS FROM FARRINGTON ROAD TO HUNTINGRIDGE ROAD. THE PROJECT WILL PROVIDE SAFE PEDSTRIAN CONNECTIONS FOR TRANSIT USERS TO EXISTING AND PLANNED SIGNALIZED CROSSINGS IN THIS CORRIDOR, GIVEN THE HIGH SPEEDS AND TRAFFIC VOLUMES ON NC-54. THE PROJECT INCLUDES CONSTRUCTION OF BUS STOPLANDING PADS, SHELTERS, BENCHES, BUT PULLOUT AND TAPERS, SIDEWALK, CURB AND GUTTER, CURB RAMPS, CROSSWALKS, PEDSTRIAN MEDIAN REFUGE ISLANDS, APPROPRIATE SAFETY SIGNAGE, PEDSTRIAN SIGNAL HEADS AND COMPLIMENTARY TRAFFIC SIGNAL MODIFICATIONS, AND OTHER SUPPORTING ROADWAY MODIFICATIONS. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | | | | |

DIVISION 6

| | | | | | |
|----------------------|--|--------------|-----------|-----------|-------|
| * HS-2021DIV | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | \$300,000 | (VRU) |
| BLADEN | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| COLUMBUS | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| CUMBERLAND | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| HARNETT | | | | | |
| ROBESON | | | | | |
| PROJ.CATEGORY | | | | | |
| DIVISION | | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 6**

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|--|--|--------------|---|
| * HS-2021REG BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON PROJ.CATEGORY REGIONAL | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$300,000</u> (VRU) \$300,000 |
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| * HS-2021SW BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON PROJ.CATEGORY STATEWIDE | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$400,000</u> (VRU) \$400,000 |
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DIVISION 7

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|---|--|--------------|---|
| * HS-2022DIV ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM PROJ.CATEGORY DIVISION | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$300,000</u> (VRU) \$300,000 |
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 7

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|---|--|--------------|---|
| * HS-2022REG ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM PROJ.CATEGORY REGIONAL | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$300,000</u> (VRU) \$300,000 |
| * HS-2022SW ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM PROJ.CATEGORY STATEWIDE | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u>\$400,000</u> (VRU) \$400,000 |
| TL-0026 ORANGE PROJ.CATEGORY PUBLIC TRANS | ORANGE COUNTY, UPDATE THREE BUS SHELTERS IN ORANGE COUNTY ON GOVERNMENT PROPERTY. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | CONSTRUCTION | FY 2023 - \$100,000 (BGDA) FY 2023 - <u>\$25,000</u> (L) \$125,000 |
| TL-0034 ORANGE PROJ.CATEGORY PUBLIC TRANS | CHAPEL HILL TRANSIT, THE TOWN OF CHAPEL HILL WILL ACQUIRE FIVE (5) ELECTRIC TRANSIT BUSES. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u> | CAPITAL | FY 2023 - \$2,040,000 (CMAQ) FY 2023 - <u>\$668,000</u> (L) \$2,708,000 |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 7

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| <p>TL-0035 ORANGE PROJ.CATEGORY PUBLIC TRANS</p> | <p>TOWN OF CHAPEL HILL, NSBRT IS AN 8.2 MILE PROPOSED BUS RAPID TRANSIT SYSTEM, THAT WILL CONNECT 2 PARK AND RIDE LOTS TO DOWNTOWN CHAPEL HILL, THE UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL, AND UNC HOSPITALS. CONNECTION WILL ALSO BE MADE WITH REGIONAL TRANSIT PROVIDERS GOTRIANGLE AND PART. NSBRT WILL OPERATE IN A CONSTRUCTED CURB RUNNING LANE, A CONVERTED CURB RUNNING LANE, AND IN MIXED TRAFFIC, WHILE SERVING 17 STATION AREAS THAT WILL FEATURE THE LATEST IN TECHNOLOGIES AND PASSENGER AMENITIES, WITH 60 FOOT ARTICULATED ELECTRIC VEHICLES. WHERE APPLICABLE, A MULTIUSE PATH WILL BE INSTALLED TO PROVIDE OPTIONS FOR ACTIVE TRANSPORTATION. THE PROJECT NON-CIG FUNDING IS PROVIDED BY THE ORANGE COUNTY TRANSIT PLAN FOR A TOTAL OF \$29.1M. NSBRT IS PLANNED TO OPEN FOR REVENUE SERVICE IN 2028.</p> <p><u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></p> | <p>ENGINEERING</p> | <p>FY 2023 - <u>\$10,737,000</u> (L) \$10,737,000</p> |
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DIVISION 8

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| <p>* HS-2023DIV CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND PROJ.CATEGORY DIVISION</p> | <p>VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM.</p> <p><u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p> | <p>CONSTRUCTION</p> | <p>FY 2023 - <u>\$300,000</u> (VRU) \$300,000</p> |
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM

STIP ADDITIONS

DIVISION 8

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|----------------------|---|--------------|-----------|------------------|-------|
| * HS-2023REG | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| CHATHAM | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| HOKE | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| LEE | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| MONTGOMERY | | | | | |
| MOORE | | | | | |
| RANDOLPH | | | | | |
| RICHMOND | | | | | |
| SCOTLAND | | | | | |
| PROJ.CATEGORY | | | | | |
| REGIONAL | | | | | |

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|----------------------|---|--------------|-----------|------------------|-------|
| * HS-2023SW | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$400,000</u> | (VRU) |
| CHATHAM | BICYCLE IMPROVEMENT PROGRAM. | | | \$400,000 | |
| HOKE | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| LEE | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| MONTGOMERY | | | | | |
| MOORE | | | | | |
| RANDOLPH | | | | | |
| RICHMOND | | | | | |
| SCOTLAND | | | | | |
| PROJ.CATEGORY | | | | | |
| STATEWIDE | | | | | |

DIVISION 9

| | | | | | |
|----------------------|---|--------------|-----------|------------------|-------|
| * HS-2024DIV | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| DAVIDSON | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| DAVIE | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| FORSYTH | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| ROWAN | | | | | |
| STOKES | | | | | |
| PROJ.CATEGORY | | | | | |
| DIVISION | | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 9

| | | | |
|---|---|--------------|---|
| * HS-2024REG DAVIDSON DAVIE FORSYTH ROWAN STOKES PROJ.CATEGORY REGIONAL | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u> \$300,000 </u> (VRU) \$300,000 |
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| * HS-2024SW DAVIDSON DAVIE FORSYTH ROWAN STOKES PROJ.CATEGORY STATEWIDE | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u> \$400,000 </u> (VRU) \$400,000 |
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DIVISION 10

| | | | |
|---|---|--------------|---|
| * HS-2025DIV ANSON CABARRUS MECKLENBURG STANLY UNION PROJ.CATEGORY DIVISION | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / BICYCLE IMPROVEMENT PROGRAM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | CONSTRUCTION | FY 2023 - <u> \$300,000 </u> (VRU) \$300,000 |
|---|---|--------------|---|

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 10**

| | | | | | |
|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2025REG | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| ANSON | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| CABARRUS | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| MECKLENBURG | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| STANLY | | | | | |
| UNION | | | | | |
| PROJ.CATEGORY | | | | | |
| REGIONAL | | | | | |

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| * HS-2025SW | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$400,000</u> | (VRU) |
| ANSON | BICYCLE IMPROVEMENT PROGRAM. | | | \$400,000 | |
| CABARRUS | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| MECKLENBURG | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| STANLY | | | | | |
| UNION | | | | | |
| PROJ.CATEGORY | | | | | |
| STATEWIDE | | | | | |

DIVISION 11

| | | | | | |
|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2026DIV | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| ALLEGHANY | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| ASHE | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| AVERY | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| CALDWELL | | | | | |
| SURRY | | | | | |
| WATAUGA | | | | | |
| WILKES | | | | | |
| YADKIN | | | | | |
| PROJ.CATEGORY | | | | | |
| DIVISION | | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 11**

| | | | | | |
|----------------------|---|--------------|-----------|------------------|-------|
| * HS-2026REG | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| ALLEGHANY | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| ASHE | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| AVERY | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| CALDWELL | | | | | |
| SURRY | | | | | |
| WATAUGA | | | | | |
| WILKES | | | | | |
| YADKIN | | | | | |
| PROJ.CATEGORY | | | | | |
| REGIONAL | | | | | |

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|----------------------|---|--------------|-----------|------------------|-------|
| * HS-2026SW | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$400,000</u> | (VRU) |
| ALLEGHANY | BICYCLE IMPROVEMENT PROGRAM. | | | \$400,000 | |
| ASHE | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| AVERY | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| CALDWELL | | | | | |
| SURRY | | | | | |
| WATAUGA | | | | | |
| WILKES | | | | | |
| YADKIN | | | | | |
| PROJ.CATEGORY | | | | | |
| STATEWIDE | | | | | |

DIVISION 12

| | | | | | |
|----------------------|---|--------------|-----------|------------------|-------|
| * HS-2027DIV | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| ALEXANDER | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| CATAWBA | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| CLEVELAND | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| GASTON | | | | | |
| IREDELL | | | | | |
| LINCOLN | | | | | |
| PROJ.CATEGORY | | | | | |
| DIVISION | | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 12**

| | | | | | |
|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2027REG | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| ALEXANDER | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| CATAWBA | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| CLEVELAND | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| GASTON | | | | | |
| IREDELL | | | | | |
| LINCOLN | | | | | |
| PROJ.CATEGORY | | | | | |
| REGIONAL | | | | | |

| | | | | | |
|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2027SW | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$400,000</u> | (VRU) |
| ALEXANDER | BICYCLE IMPROVEMENT PROGRAM. | | | \$400,000 | |
| CATAWBA | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| CLEVELAND | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| GASTON | | | | | |
| IREDELL | | | | | |
| LINCOLN | | | | | |
| PROJ.CATEGORY | | | | | |
| STATEWIDE | | | | | |

DIVISION 13

| | | | | | |
|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2028DIV | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| BUNCOMBE | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| BURKE | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| MADISON | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| McDOWELL | | | | | |
| MITCHELL | | | | | |
| RUTHERFORD | | | | | |
| YANCEY | | | | | |
| PROJ.CATEGORY | | | | | |
| DIVISION | | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP ADDITIONS**DIVISION 13**

| | | | | | |
|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2028REG | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| BUNCOMBE | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| BURKE | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| MADISON | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| McDOWELL | | | | | |
| MITCHELL | | | | | |
| RUTHERFORD | | | | | |
| YANCEY | | | | | |
| PROJ.CATEGORY | | | | | |
| REGIONAL | | | | | |

| | | | | | |
|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2028SW | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$400,000</u> | (VRU) |
| BUNCOMBE | BICYCLE IMPROVEMENT PROGRAM. | | | \$400,000 | |
| BURKE | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| MADISON | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| McDOWELL | | | | | |
| MITCHELL | | | | | |
| RUTHERFORD | | | | | |
| YANCEY | | | | | |
| PROJ.CATEGORY | | | | | |
| STATEWIDE | | | | | |

DIVISION 14

| | | | | | |
|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2029DIV | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| CHEROKEE | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| CLAY | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| GRAHAM | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| HAYWOOD | | | | | |
| HENDERSON | | | | | |
| JACKSON | | | | | |
| MACON | | | | | |
| POLK | | | | | |
| SWAIN | | | | | |
| TRANSYLVANIA | | | | | |
| PROJ.CATEGORY | | | | | |
| DIVISION | | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM

STIP ADDITIONS

DIVISION 14

| | | | | | |
|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2029REG | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$300,000</u> | (VRU) |
| CHEROKEE | BICYCLE IMPROVEMENT PROGRAM. | | | \$300,000 | |
| CLAY | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| GRAHAM | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| HAYWOOD | | | | | |
| HENDERSON | | | | | |
| JACKSON | | | | | |
| MACON | | | | | |
| POLK | | | | | |
| SWAIN | | | | | |
| TRANSYLVANIA | | | | | |
| PROJ.CATEGORY | | | | | |
| REGIONAL | | | | | |

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|----------------------|--|--------------|-----------|------------------|-------|
| * HS-2029SW | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$400,000</u> | (VRU) |
| CHEROKEE | BICYCLE IMPROVEMENT PROGRAM. | | | \$400,000 | |
| CLAY | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| GRAHAM | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |
| HAYWOOD | | | | | |
| HENDERSON | | | | | |
| JACKSON | | | | | |
| MACON | | | | | |
| POLK | | | | | |
| SWAIN | | | | | |
| TRANSYLVANIA | | | | | |
| PROJ.CATEGORY | | | | | |
| STATEWIDE | | | | | |

STATEWIDE

| | | | | | |
|----------------------|--|--------------|-----------|--------------------|-------|
| * HS-2015DIV | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | <u>\$2,490,000</u> | (VRU) |
| STATEWIDE | BICYCLE IMPROVEMENT PROGRAM EXCLUDING | | FY 2024 - | <u>\$2,100,000</u> | (VRU) |
| PROJ.CATEGORY | GRAND STRAND MPO. | | | \$4,590,000 | |
| DIVISION | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM

STIP ADDITIONS

STATEWIDE

| | | | | | |
|----------------------|--|--------------|-----------|-------------|-------|
| * HS-2015REG | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | \$2,490,000 | (VRU) |
| STATEWIDE | BICYCLE IMPROVEMENT PROGRAM EXCLUDING | | FY 2024 - | \$2,100,000 | (VRU) |
| PROJ.CATEGORY | GRAND STRAND MPO. | | | \$4,590,000 | |
| REGIONAL | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |

| | | | | | |
|----------------------|--|--------------|-----------|-------------|-------|
| * HS-2015SW | VARIOUS, VULNERABLE ROAD USER PEDESTRIAN / | CONSTRUCTION | FY 2023 - | \$3,320,000 | (VRU) |
| STATEWIDE | BICYCLE IMPROVEMENT PROGRAM EXCLUDING | | FY 2024 - | \$2,800,000 | (VRU) |
| PROJ.CATEGORY | GRAND STRAND MPO. | | | \$6,120,000 | |
| STATEWIDE | <u>ADD PROJECT BREAK AT THE REQUEST OF THE</u> | | | | |
| | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |

STIP MODIFICATIONS

DIVISION 3

| | | | | | |
|----------------------|---|-------------|-----------|-----------|---------|
| * BL-0073 | SR 1308 (GUM BRANCH ROAD), CONSTRUCT | ENGINEERING | FY 2024 - | \$256,000 | (CRPDA) |
| ONslow | PEDESTRIAN IMPROVEMENTS ALONG GUM BRANCH | | FY 2024 - | \$64,000 | (L) |
| PROJ.CATEGORY | ROAD FROM ONSVILLE DRIVE TO ONSVILLE DRIVE. | | | \$320,000 | |
| DIVISION | <u>DESCRIPTION REVISED AS FOLLOWS: CONSTRUCT</u> | | | | |
| | <u>PEDESTRIAN IMPROVEMENTS ALONG GUM BRANCH</u> | | | | |
| | <u>ROAD FROM ONSVILLE DRIVE TO ONSVILLE DRIVE.</u> | | | | |

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|----------------------|--|--------------|-----------|-----------|--------|
| * HS-2003N | NC 24 BUSINESS (ROUTELEDGE ROAD), NC 24 | CONSTRUCTION | FY 2023 - | \$252,000 | (HSIP) |
| DUPLIN | BUSINESS (ROUTELEDGE ROAD) AND NC 24 / NC 903 | | | \$252,000 | |
| PROJ.CATEGORY | (SOUTH KENANSVILLE BYPASS). REVISE TRAFFIC | | | | |
| STATEWIDE | SIGNAL AND PAVEMENT MARKINGS. | | | | |
| | <u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 23</u> | | | | |
| | <u>AT THE REQUEST OF THE DIVISION AND THE</u> | | | | |
| | <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u> | | | | |

DIVISION 4

| | | | | | |
|----------------------|---|--------------|-----------|-----------|--------|
| * HS-20040 | SR 1320 (AIRPORT BOULEVARD), SR 1320 (AIRPORT | UTILITIES | FY 2023 - | \$140,000 | (HSIP) |
| WILSON | BOULEVARD) AT CHELSEA DRIVE AND SR 1320 | CONSTRUCTION | FY 2023 - | \$241,000 | (HSIP) |
| PROJ.CATEGORY | (AIRPORT BOULEVARD) AT JETSTREAM DRIVE IN | | | \$381,000 | |
| DIVISION | WILSON. INSTALL TRAFFIC SIGNALS. | | | | |
| | <u>ADD UTILITIES IN FY 23 NOT PREVIOUSLY</u> | | | | |
| | <u>PROGRAMMED.</u> | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 5

| | | | |
|---|---|--------------|--|
| * HS-2005Q WAKE PROJ.CATEGORY DIVISION | SR 1142 (HUMIE OLIVE ROAD), SR 1142 (HUMIE OLIVE ROAD) AT BLAZING TRAIL DRIVE/DRIVEWAY ACCESS TO APEX FRIENDSHIP HIGH AND ELEMENTARY SCHOOLS. INSTALL TRAFFIC AND PEDESTRIAN SIGNALS. | CONSTRUCTION | FY 2023 - <u>\$130,000</u> (HSIP) \$130,000 |
|---|---|--------------|--|

ACCELERATE CONSTRUCTION FROM FY 24 TO FY 23. THIS IS A CORRECTION TO AN AMENDMENT THAT WAS APPROVED IN MAY 2023.

| | | | |
|--|--|-------------|---|
| TM-0043 DURHAM PROJ.CATEGORY PUBLIC TRANS | GODURHAM, ACQUISITION OF SIX (6) ELECTRIC TRANSIT BUSES. | ACQUISITION | FY 2023 - \$846,000 (CMAQ) FY 2023 - <u>\$846,000</u> (L) \$1,692,000 |
|--|--|-------------|---|

MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE MPO.

DIVISION 6

| | | | |
|---|--|--------------|--|
| * HS-2006M BLADEN PROJ.CATEGORY DIVISION | SR 1325 (GUM SPRINGS ROAD), SR 1325 (GUM SPRINGS ROAD) NEAR SR 1327. CURVE IMPROVEMENTS. | CONSTRUCTION | FY 2023 - <u>\$174,000</u> (HSIP) \$174,000 |
|---|--|--------------|--|

ACCELERATE CONSTRUCTION FROM FY 24 TO FY 23 TO COMBINE LETTING WITH OTHER PROJECTS.

DIVISION 7

| | | | |
|--|--|--------------|--|
| TL-0018 ORANGE PROJ.CATEGORY PUBLIC TRANS | GOTRIANGLE, GO TRIANGLE ACCESS IMPROVEMENTS AT THE INTERSECTION OF US 15 -501 AND EASTOWNEDRIVE. | PLANNING | FY 2023 - \$80,000 (CMAQ) |
| | | CONSTRUCTION | FY 2023 - \$20,000 (L) FY 2023 - \$320,000 (CMAQ) FY 2023 - <u>\$80,000</u> (L) \$500,000 |

MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE MPO.

DIVISION 9

| | | | |
|---|---|--------------|--|
| HL-0049 ROWAN PROJ.CATEGORY DIVISION | BRENNER AVENUE, US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY. CONSTRUCT MEDIAN; CONSTRUCT ROUNDABOUT AT MILFORD HILLS ROAD. | ENGINEERING | FY 2023 - \$145,000 (BGDACV) |
| | | RIGHT-OF-WAY | FY 2023 - \$36,000 (L) FY 2023 - \$11,000 (BGDACV) FY 2023 - \$3,000 (L) |
| | | CONSTRUCTION | FY 2024 - \$664,000 (BGDACV) FY 2024 - <u>\$166,000</u> (L) \$1,025,000 |

TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY PRELIMINARY ENGINEERING FROM FY 22 TO FY 23.

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 11

| | | | | | |
|----------------------|--|--------------|-----------|-------------|-------|
| * HB-0020 | SR 1185 (CURTIS BRIDGE ROAD), REPLACE BRIDGE | ENGINEERING | FY 2023 - | \$222,000 | (DP) |
| WILKES | 960730 OVER YADKIN RIVER. | | FY 2023 - | \$890,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2025 - | \$40,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2025 - | \$161,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | | FY 2026 - | \$44,000 | (DP) |
| | | | FY 2026 - | \$178,000 | (HFB) |
| | | | FY 2027 - | \$10,000 | (DP) |
| | | | FY 2027 - | \$42,000 | (HFB) |
| | | | FY 2028 - | \$10,000 | (DP) |
| | | | FY 2028 - | \$42,000 | (HFB) |
| | | UTILITIES | FY 2025 - | \$94,000 | (DP) |
| | | | FY 2025 - | \$378,000 | (HFB) |
| | | CONSTRUCTION | FY 2027 - | \$13,000 | (DP) |
| | | | FY 2027 - | \$53,000 | (HFB) |
| | | | FY 2028 - | \$776,000 | (DP) |
| | | | FY 2028 - | \$3,107,000 | (HFB) |
| | | | FY 2029 - | \$504,000 | (DP) |
| | | | FY 2029 - | \$2,019,000 | (HFB) |
| | | | | \$8,583,000 | |
| * HB-0043 | SR 1523, REPLACE BRIDGE 040047 OVER HELTON | ENGINEERING | FY 2023 - | \$25,000 | (DP) |
| ASHE | CREEK. | | FY 2023 - | \$100,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2025 - | \$11,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2025 - | \$48,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2025 - | \$10,000 | (DP) |
| | | | FY 2025 - | \$43,000 | (HFB) |
| | | CONSTRUCTION | FY 2026 - | \$146,000 | (DP) |
| | | | FY 2026 - | \$583,000 | (HFB) |
| | | | | \$966,000 | |
| * HB-0044 | SR 1644, REPLACE BRIDGE 040093 OVER NORTH FORK | ENGINEERING | FY 2023 - | \$42,000 | (DP) |
| ASHE | NEW RIVER. | | FY 2023 - | \$167,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2027 - | \$19,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2027 - | \$80,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2027 - | \$17,000 | (DP) |
| | | | FY 2027 - | \$71,000 | (HFB) |
| | | CONSTRUCTION | FY 2028 - | \$243,000 | (DP) |
| | | | FY 2028 - | \$971,000 | (HFB) |
| | | | | \$1,610,000 | |
| * HB-0045 | SR 1609, REPLACE BRIDGE 040183 OVER CRANBERRY | ENGINEERING | FY 2023 - | \$27,000 | (DP) |
| ASHE | CREEK. | | FY 2023 - | \$113,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2027 - | \$13,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2027 - | \$53,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2027 - | \$11,000 | (DP) |
| | | | FY 2027 - | \$47,000 | (HFB) |
| | | CONSTRUCTION | FY 2028 - | \$162,000 | (DP) |
| | | | FY 2028 - | \$647,000 | (HFB) |
| | | | | \$1,073,000 | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 11

| | | | | | |
|----------------------|--|--------------|-----------|-------------|-------|
| * HB-0046 | SR 1105, REPLACE BRIDGE 040226 OVER SOUTH FORK | ENGINEERING | FY 2023 - | \$36,000 | (DP) |
| ASHE | NEW RIVER. | | FY 2023 - | \$145,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2024 - | \$17,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2024 - | \$69,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2024 - | \$15,000 | (DP) |
| | | | FY 2024 - | \$61,000 | (HFB) |
| | | CONSTRUCTION | FY 2025 - | \$210,000 | (DP) |
| | | | FY 2025 - | \$842,000 | (HFB) |
| | | | | \$1,395,000 | |
| * HB-0047 | SR 1528, REPLACE BRIDGE 040304 OVER HELTON | ENGINEERING | FY 2023 - | \$22,000 | (DP) |
| ASHE | CREEK. | | FY 2023 - | \$89,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2025 - | \$11,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2025 - | \$43,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2025 - | \$9,000 | (DP) |
| | | | FY 2025 - | \$38,000 | (HFB) |
| | | CONSTRUCTION | FY 2026 - | \$129,000 | (DP) |
| | | | FY 2026 - | \$518,000 | (HFB) |
| | | | | \$859,000 | |
| * HB-0048 | SR 1606, REPLACE BRIDGE 040343 OVER CRANBERRY | ENGINEERING | FY 2023 - | \$28,000 | (DP) |
| ASHE | CREEK. | | FY 2023 - | \$111,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2027 - | \$13,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2027 - | \$53,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2027 - | \$12,000 | (DP) |
| | | | FY 2027 - | \$47,000 | (HFB) |
| | | CONSTRUCTION | FY 2028 - | \$162,000 | (DP) |
| | | | FY 2028 - | \$647,000 | (HFB) |
| | | | | \$1,073,000 | |
| * HB-0049 | SR 1602, REPLACE BRIDGE 040351 OVER SOUTH FORK | ENGINEERING | FY 2023 - | \$56,000 | (DP) |
| ASHE | NEW RIVER. | | FY 2023 - | \$222,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2027 - | \$26,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2027 - | \$106,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2027 - | \$24,000 | (DP) |
| | | | FY 2027 - | \$94,000 | (HFB) |
| | | CONSTRUCTION | FY 2028 - | \$323,000 | (DP) |
| | | | FY 2028 - | \$1,295,000 | (HFB) |
| | | | | \$2,146,000 | |
| * HB-0050 | SR 1563, REPLACE BRIDGE 040463 OVER NORTH FORK | ENGINEERING | FY 2023 - | \$56,000 | (DP) |
| ASHE | NEW RIVER. | | FY 2023 - | \$222,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2027 - | \$26,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2027 - | \$106,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2027 - | \$24,000 | (DP) |
| | | | FY 2027 - | \$94,000 | (HFB) |
| | | CONSTRUCTION | FY 2028 - | \$323,000 | (DP) |
| | | | FY 2028 - | \$1,295,000 | (HFB) |
| | | | | \$2,146,000 | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 11

| | | | | | |
|----------------------|--|--------------|-----------|-------------|-------|
| * HB-0051 | SR 1159, REPLACE BRIDGE 040466 OVER SOUTH FORK | ENGINEERING | FY 2023 - | \$42,000 | (DP) |
| ASHE | NEW RIVER. | | FY 2023 - | \$167,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2025 - | \$20,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2025 - | \$79,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2025 - | \$18,000 | (DP) |
| | | | FY 2025 - | \$71,000 | (HFB) |
| | | CONSTRUCTION | FY 2026 - | \$242,000 | (DP) |
| | | | FY 2026 - | \$971,000 | (HFB) |
| | | | | \$1,610,000 | |
| * HB-0052 | SR 1104, REPLACE BRIDGE 040477 OVER SOUTH FORK | ENGINEERING | FY 2023 - | \$36,000 | (DP) |
| ASHE | NEW RIVER. | | FY 2023 - | \$145,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2024 - | \$17,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2024 - | \$69,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2024 - | \$15,000 | (DP) |
| | | | FY 2024 - | \$61,000 | (HFB) |
| | | CONSTRUCTION | FY 2025 - | \$210,000 | (DP) |
| | | | FY 2025 - | \$842,000 | (HFB) |
| | | | | \$1,395,000 | |
| * HB-0053 | SR 1126, REPLACE BRIDGE 040480 OVER NORTH FORK | ENGINEERING | FY 2023 - | \$25,000 | (DP) |
| ASHE | NEW RIVER. | | FY 2023 - | \$100,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2027 - | \$12,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2027 - | \$48,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2027 - | \$10,000 | (DP) |
| | | | FY 2027 - | \$42,000 | (HFB) |
| | | CONSTRUCTION | FY 2028 - | \$146,000 | (DP) |
| | | | FY 2028 - | \$583,000 | (HFB) |
| | | | | \$966,000 | |
| * HB-0054 | SR 1222, REPLACE BRIDGE 040509 OVER SOUTH FORK | ENGINEERING | FY 2023 - | \$56,000 | (DP) |
| ASHE | NEW RIVER. | | FY 2023 - | \$222,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2025 - | \$26,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2025 - | \$106,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2025 - | \$23,000 | (DP) |
| | | | FY 2025 - | \$94,000 | (HFB) |
| | | CONSTRUCTION | FY 2026 - | \$324,000 | (DP) |
| | | | FY 2026 - | \$1,295,000 | (HFB) |
| | | | | \$2,146,000 | |
| * HB-0055 | SR 1326, REPLACE BRIDGE 050091 OVER ELK RIVER. | ENGINEERING | FY 2023 - | \$28,000 | (DP) |
| AVERY | | | FY 2023 - | \$111,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2024 - | \$13,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2024 - | \$53,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2024 - | \$12,000 | (DP) |
| | | | FY 2024 - | \$47,000 | (HFB) |
| | | CONSTRUCTION | FY 2025 - | \$162,000 | (DP) |
| | | | FY 2025 - | \$647,000 | (HFB) |
| | | | | \$1,073,000 | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM

STIP MODIFICATIONS

DIVISION 11

| | | | | |
|--|---|--|---|-------------|
| * HB-0056 CALDWELL PROJ.CATEGORY DIVISION | SR 1514, REPLACE BRIDGE 130130 OVER YADKIN RIVER. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u> | ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2023 - \$28,000 (DP) FY 2023 - \$111,000 (HFB) FY 2026 - \$13,000 (DP) FY 2026 - \$53,000 (HFB) FY 2026 - \$12,000 (DP) FY 2026 - \$47,000 (HFB) FY 2027 - \$162,000 (DP) FY 2027 - \$647,000 (HFB) | |
| | | | | \$1,073,000 |
| * HB-0057 CALDWELL PROJ.CATEGORY DIVISION | SR 1356, REPLACE BRIDGE 130185 OVER JOHNS RIVER. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u> | ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2023 - \$28,000 (DP) FY 2023 - \$111,000 (HFB) FY 2024 - \$13,000 (DP) FY 2024 - \$53,000 (HFB) FY 2024 - \$12,000 (DP) FY 2024 - \$47,000 (HFB) FY 2025 - \$162,000 (DP) FY 2025 - \$647,000 (HFB) | |
| | | | | \$1,073,000 |
| * HB-0058 CALDWELL PROJ.CATEGORY DIVISION | SR 1356, REPLACE BRIDGE 130186 OVER JOHNS RIVER. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u> | ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2023 - \$28,000 (DP) FY 2023 - \$111,000 (HFB) FY 2024 - \$13,000 (DP) FY 2024 - \$53,000 (HFB) FY 2024 - \$12,000 (DP) FY 2024 - \$47,000 (HFB) FY 2025 - \$162,000 (DP) FY 2025 - \$647,000 (HFB) | |
| | | | | \$1,073,000 |
| * HB-0059 CALDWELL PROJ.CATEGORY DIVISION | SR 1356, REPLACE BRIDGE 130275 OVER JOHNS RIVER. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u> | ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2023 - \$28,000 (DP) FY 2023 - \$111,000 (HFB) FY 2024 - \$13,000 (DP) FY 2024 - \$53,000 (HFB) FY 2024 - \$12,000 (DP) FY 2024 - \$47,000 (HFB) FY 2025 - \$162,000 (DP) FY 2025 - \$647,000 (HFB) | |
| | | | | \$1,073,000 |
| * HB-0060 CALDWELL PROJ.CATEGORY DIVISION | SR 1356, REPLACE BRIDGE 130317 OVER JOHNS RIVER. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u> | ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2023 - \$36,000 (DP) FY 2023 - \$145,000 (HFB) FY 2024 - \$17,000 (DP) FY 2024 - \$69,000 (HFB) FY 2024 - \$15,000 (DP) FY 2024 - \$61,000 (HFB) FY 2025 - \$210,000 (DP) FY 2025 - \$842,000 (HFB) | |
| | | | | \$1,395,000 |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 11

| | | | |
|----------------------------------|---|--------------|---------------------------|
| * HB-0061 CALDWELL | SR 1574, REPLACE BRIDGE 130349 OVER JONES CREEK. | ENGINEERING | FY 2023 - \$22,000 (DP) |
| PROJ.CATEGORY DIVISION | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u> | RIGHT-OF-WAY | FY 2023 - \$89,000 (HFB) |
| | | | FY 2024 - \$11,000 (DP) |
| | | UTILITIES | FY 2024 - \$42,000 (HFB) |
| | | | FY 2024 - \$9,000 (DP) |
| | | | FY 2024 - \$38,000 (HFB) |
| | | CONSTRUCTION | FY 2027 - \$130,000 (DP) |
| | | | FY 2027 - \$518,000 (HFB) |
| | | | \$859,000 |
| * HB-0062 WATAUGA | SR 1594, REPLACE BRIDGE 940319 OVER WATAUGA RIVER. | ENGINEERING | FY 2023 - \$28,000 (DP) |
| PROJ.CATEGORY DIVISION | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u> | RIGHT-OF-WAY | FY 2023 - \$111,000 (HFB) |
| | | | FY 2024 - \$13,000 (DP) |
| | | UTILITIES | FY 2024 - \$53,000 (HFB) |
| | | | FY 2024 - \$12,000 (DP) |
| | | | FY 2024 - \$47,000 (HFB) |
| | | CONSTRUCTION | FY 2025 - \$162,000 (DP) |
| | | | FY 2025 - \$647,000 (HFB) |
| | | | \$1,073,000 |
| * HB-0063 WILKES | SR 1559, REPLACE BRIDGE 960341 OVER MID FORK REDDIES RIVER. | ENGINEERING | FY 2023 - \$28,000 (DP) |
| PROJ.CATEGORY DIVISION | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u> | RIGHT-OF-WAY | FY 2023 - \$111,000 (HFB) |
| | | | FY 2024 - \$13,000 (DP) |
| | | UTILITIES | FY 2024 - \$53,000 (HFB) |
| | | | FY 2024 - \$12,000 (DP) |
| | | | FY 2024 - \$47,000 (HFB) |
| | | CONSTRUCTION | FY 2025 - \$162,000 (DP) |
| | | | FY 2025 - \$647,000 (HFB) |
| | | | \$1,073,000 |
| * HB-0064 WILKES | SR 1567, REPLACE BRIDGE 960655 OVER WINGLER CREEK. | ENGINEERING | FY 2023 - \$22,000 (DP) |
| PROJ.CATEGORY DIVISION | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u> | RIGHT-OF-WAY | FY 2023 - \$89,000 (HFB) |
| | | | FY 2024 - \$11,000 (DP) |
| | | UTILITIES | FY 2024 - \$42,000 (HFB) |
| | | | FY 2024 - \$9,000 (DP) |
| | | | FY 2024 - \$38,000 (HFB) |
| | | CONSTRUCTION | FY 2025 - \$130,000 (DP) |
| | | | FY 2025 - \$518,000 (HFB) |
| | | | \$859,000 |
| * HB-0065 WILKES | SR 1170, REPLACE BRIDGE 960691 OVER STONY FORK CREEK. | ENGINEERING | FY 2023 - \$25,000 (DP) |
| PROJ.CATEGORY DIVISION | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED. DP REPRESENTS FEDERAL RAISE GRANT FUNDS.</u> | RIGHT-OF-WAY | FY 2023 - \$100,000 (HFB) |
| | | | FY 2026 - \$12,000 (DP) |
| | | UTILITIES | FY 2026 - \$48,000 (HFB) |
| | | | FY 2026 - \$11,000 (DP) |
| | | | FY 2026 - \$42,000 (HFB) |
| | | CONSTRUCTION | FY 2027 - \$145,000 (DP) |
| | | | FY 2027 - \$583,000 (HFB) |
| | | | \$966,000 |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 11

| | | | | | |
|----------------------|--|--------------|-----------|--------------|-------|
| * HB-0066 | SR 1355, REPLACE BRIDGE 960340 OVER SOUTH FORK | ENGINEERING | FY 2023 - | \$28,000 | (DP) |
| WILKES | REDDIES RIVER. | | FY 2023 - | \$111,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2024 - | \$13,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2024 - | \$53,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2024 - | \$12,000 | (DP) |
| | | | FY 2024 - | \$47,000 | (HFB) |
| | | CONSTRUCTION | FY 2025 - | \$161,000 | (DP) |
| | | | FY 2025 - | \$648,000 | (HFB) |
| | | | | \$1,073,000 | |
| | | | | | |
| * HB-0067 | SR 1433, REPLACE BRIDGE 020082 OVER BRUSH | ENGINEERING | FY 2023 - | \$28,000 | (DP) |
| ALLEGHANY | CREEK. | | FY 2023 - | \$111,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2024 - | \$13,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2024 - | \$53,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2024 - | \$12,000 | (DP) |
| | | | FY 2024 - | \$47,000 | (HFB) |
| | | CONSTRUCTION | FY 2025 - | \$161,000 | (DP) |
| | | | FY 2025 - | \$648,000 | (HFB) |
| | | | | \$1,073,000 | |
| | | | | | |
| * HB-0068 | SR 1527, REPLACE BRIDGE 040048 OVER HELTON | ENGINEERING | FY 2023 - | \$28,000 | (DP) |
| ASHE | CREEK. | | FY 2023 - | \$111,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2025 - | \$13,000 | (DP) |
| DIVISION | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2025 - | \$53,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2025 - | \$12,000 | (DP) |
| | | | FY 2025 - | \$47,000 | (HFB) |
| | | CONSTRUCTION | FY 2026 - | \$161,000 | (DP) |
| | | | FY 2026 - | \$648,000 | (HFB) |
| | | | | \$1,073,000 | |
| | | | | | |
| * HB-0069 | US 421 BUSINESS, REPLACE BRIDGE 960012 OVER | ENGINEERING | FY 2023 - | \$334,000 | (DP) |
| WILKES | REDDIES RIVER. | | FY 2023 - | \$1,334,000 | (HFB) |
| PROJ.CATEGORY | <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u> | RIGHT-OF-WAY | FY 2025 - | \$158,000 | (DP) |
| REGIONAL | <u>PROGRAMMED. DP REPRESENTS FEDERAL RAISE</u> | | FY 2025 - | \$634,000 | (HFB) |
| | <u>GRANT FUNDS.</u> | UTILITIES | FY 2025 - | \$142,000 | (DP) |
| | | | FY 2025 - | \$566,000 | (HFB) |
| | | CONSTRUCTION | FY 2027 - | \$1,942,000 | (DP) |
| | | | FY 2027 - | \$7,768,000 | (HFB) |
| | | | | \$12,878,000 | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

| | | | | | |
|----------------------|---|--------------|-----------|-------------|--------|
| HF-0005 | SR 1140 (MYERS CHAPEL ROAD), REPLACE BRIDGE #63 | ENGINEERING | FY 2021 - | \$240,000 | (FLAP) |
| CLAY | OVER BLAIR CREEK AND BRIDGE #88 OVER HYATT | | FY 2021 - | \$60,000 | (S(M)) |
| PROJ.CATEGORY | MILL CREEK. | | FY 2023 - | \$180,000 | (FLAP) |
| EXEMPT | <u>ADD RIGHT-OF-WAY AND UTILITIES NOT PREVIOUSLY PROGRAMMED.</u> | | FY 2023 - | \$45,000 | (S(M)) |
| | | RIGHT-OF-WAY | FY 2024 - | \$248,000 | (FLAP) |
| | | | FY 2024 - | \$62,000 | (S(M)) |
| | | UTILITIES | FY 2024 - | \$229,000 | (FLAP) |
| | | | FY 2024 - | \$57,000 | (S(M)) |
| | | CONSTRUCTION | FY 2024 - | \$256,000 | (FLAP) |
| | | | FY 2024 - | \$2,964,000 | (T) |
| | | | FY 2024 - | \$64,000 | (S(M)) |
| | | | FY 2025 - | \$47,000 | (FLAP) |
| | | | FY 2025 - | \$557,000 | (T) |
| | | | FY 2025 - | \$12,000 | (S(M)) |
| | | | | \$5,021,000 | |
| * HS-20140 | US 64, SR 1586 (SOUTH MILLS GAP ROAD)/ TUTTLE | RIGHT-OF-WAY | FY 2023 - | \$20,000 | (HSIP) |
| HENDERSON | ROAD. INSTALL TRAFFIC SIGNAL. | CONSTRUCTION | FY 2023 - | \$55,000 | (HSIP) |
| PROJ.CATEGORY | <u>ADD RIGHT-OF-WAY NOT PREVIOUSLY PROGRAMMED.</u> | | | \$75,000 | |
| REGIONAL | | | | | |

STATEWIDE

| | | | | | |
|----------------------|---|--------------|-----------|-------------|--------|
| TC-0005 | STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR | CONSTRUCTION | FY 2023 - | \$750,000 | (L) |
| STATEWIDE | FACILITY CONSTRUCTION | | FY 2023 - | \$3,000,000 | (5339) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u> | | | \$3,750,000 | |
| PUBLIC TRANS | | | | | |
| TC-0008 | STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR | CAPITAL | FY 2023 - | \$1,500,000 | (L) |
| STATEWIDE | FACILITY CONSTRUCTION | | FY 2023 - | \$5,600,000 | (5339) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u> | | | \$7,100,000 | |
| PUBLIC TRANS | | | | | |
| TC-0010 | STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR FOR | CONSTRUCTION | FY 2023 - | \$1,000,000 | (L) |
| STATEWIDE | FACILITY CONSTRUCTION | | FY 2023 - | \$4,000,000 | (5339) |
| PROJ.CATEGORY | <u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u> | | | \$5,000,000 | |
| PUBLIC TRANS | | | | | |

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM

STIP DELETIONS

DIVISION 5

| | | | | | |
|---------------|--|---------|-----------|------------------|--------|
| TG-4806 | CARY TRANSIT/C-TRAN, PREVENTIVE MAINTENANCE, | CAPITAL | FY 2020 - | \$125,000 | (L) |
| WAKE | BUS FACILITIES, SUPPORT EQUIPMENT, AND | | FY 2020 - | \$300,000 | (5307) |
| PROJ.CATEGORY | SOFTWARE | | FY 2020 - | <u>\$190,000</u> | (5339) |
| PUBLIC TRANS | <u>DELETE AT THE REQUEST OF THE MPO.</u> | | | \$615,000 | |

| | | | | | |
|---------------|--|----------|-----------|------------------|--------|
| TP-5112 | CARY TRANSIT/C-TRAN, PLANNING ASSISTANCE | PLANNING | FY 2020 - | \$46,000 | (L) |
| WAKE | <u>DELETE AT THE REQUEST OF THE MPO.</u> | | FY 2020 - | \$230,000 | (5307) |
| PROJ.CATEGORY | | | FY 2021 - | \$48,000 | (L) |
| PUBLIC TRANS | | | FY 2021 - | \$240,000 | (5307) |
| | | | FY 2022 - | \$50,000 | (L) |
| | | | FY 2022 - | \$250,000 | (5307) |
| | | | FY 2023 - | \$52,000 | (L) |
| | | | FY 2023 - | \$260,000 | (5307) |
| | | | FY 2024 - | \$54,000 | (L) |
| | | | FY 2024 - | \$270,000 | (5307) |
| | | | FY 2025 - | \$56,000 | (L) |
| | | | FY 2025 - | <u>\$280,000</u> | (5307) |
| | | | | \$1,836,000 | |

DIVISION 14

| | | | | | |
|---------------|---|--------------|-----------|------------------|--------|
| * EB-5945 | TOWN OF CANTON, CHAMPION DRIVE, NORTH | RIGHT-OF-WAY | FY 2023 - | \$307,000 | (BGDA) |
| HAYWOOD | CANTON ROAD TO THICKETY ROAD. CONSTRUCT | | FY 2023 - | \$77,000 | (L) |
| PROJ.CATEGORY | MULTI-USE PATH. | CONSTRUCTION | FY 2024 - | \$1,120,000 | (BGDA) |
| DIVISION | <u>REMOVE PROJECT AT THE REQUEST OF THE DIVISION.</u> | | FY 2024 - | <u>\$280,000</u> | (L) |
| | | | | \$1,784,000 | |

ITEM N SUMMARY

| | | |
|---------------|-------------|--------------|
| ADDITIONS | 50 PROJECTS | \$44,906,000 |
| MODIFICATIONS | 41 PROJECTS | |
| DELETIONS | 3 PROJECTS | \$4,235,000 |
| | 94 PROJECTS | \$40,671,000 |

* INDICATES FEDERAL AMENDMENT

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 44 agreements for approval by the Board of Transportation.

Division 1

US Department of
Transportation (USDOT)
Bertie, Dare, Edgecombe,
Martin, Nash, Washington,
Terrell Counties
HB-0001
HB-0001A
49475
11540

This project will replace the Alligator River Bridge on U.S. Highway 64, which is currently a machinery-driven movable swing bridge, with a modern high-rise fixed-span bridge. The new bridge will be approximately 3.2 miles in length, with a vertical clearance of 65 feet to accommodate the navigational channel, two 12-foot lanes with 8-foot shoulders, and bridge rail will be increased to a height suitable for bicycle and pedestrian traffic. The project will also install broadband fiber along US 64 from I-95 to NC 12. The USDOT has awarded a MEGA Grant to the Department in the amount of \$110,000,000. The Department will utilize \$115,500,000 in other federal funds and State funds in the amount of \$64,000,000 for the MEGA Grant.

Division 2

Town of Winterville
Pitt County
EB-6033AA
48778.4.14
11516

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Town is responsible for all phases. The Department will reimburse 80% of eligible costs or up to a maximum of \$133,988 from SAFETEA funds. The Municipality shall provide a 20% match and all costs that exceed the estimated total amount. The estimated cost of the Project is \$167,485.

Division 3

Cape Fear Public Utility
Authority
New Hanover County
U-4902D
40238.3.5
1000018901

This Project consists of access management improvements along from Lendire Road to SR 2734 (Marsh Oaks Drive) on US 17 Business (Market Street) in Wilmington. At the request of the Municipality, the Department will relocate sewer lines. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated cost of the Project is \$121,328.16.

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 4

City of Wilson
Wilson County
BL-0069
50553.1.1
11412

This Project consists of feasibility and planning for the Hominy Creek Greenway and network connections. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs with Federal RAISE grant funds up to \$950,000. The Municipality shall provide a 20% non-federal match of \$237,500, an additional amount of \$12,500, and all costs that exceed the total available funding of \$1,200,000. This agenda item supersedes the item that was approved by the BOT on February 8, 2023.

Division 5

Central Pines Regional Council
Durham County
EB-6033AB
48778.4.15
11517

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Agency is responsible for all phases. The Department will reimburse 100% of eligible costs from SAFETEA-LU funds up to \$329,951.

Kerr-Tar Regional Council of
Governments
Granville County
EB-6033AE
48778.4.18
11520

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Agency is responsible for all phases. The Department will reimburse 80% of eligible costs from SAFETEA-LU funds up to \$160,000.

Durham Public Schools
Durham County
EB-6033AC
48778.4.16
11518

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Agency is responsible for all phases. The Department will reimburse 80% of eligible costs from SAFETEA-LU funds up to \$386,441. The School System shall provide 20% or \$96,610 towards the Project. The estimated total cost of the Project is \$483,051.

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Wake County Health and
Human Services
Wake County
EB-6033AD
48778.4.17
11519

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Agency is responsible for all phases. The Department will reimburse 100% of eligible costs from SAFETEA-LU funds up to \$491,035.

Town of Cary
Wake County
BL-0048
50271.3.1
11513

This Project consists of completing sidewalk gaps between W. Chatham Street roundabout to Murphy Drive, which includes a CSX railroad crossing. The Municipality is responsible for all phases of the project. The Department will reimburse 60% of eligible costs up to \$1,200,000. The Municipality shall provide a 40% non-federal match and all costs that exceed funding of \$2,000,000.

City of Raleigh
Wake County
U-2719
35869.3.1
1000018850

This Project is combined with U-4437, consists of widening I-440/ US 1 from SR 1313 (Walnut Street) to north of SR 1728 (Wade Avenue) from four to six lanes and improve storage at Lake Boone Trail Interchange and install ramp meters. At the request of the Municipality, the Department shall relocate water and sewer mains. The Municipality is responsible for 100% of the total cost of work. The estimated cost of the Project is \$2,680,925.

Town of Wake Forest
Wake County
U-5118BA
42379.1.3
42379.3.3
11511

This Project consists of widening Ligon Mill Road from US 1A to a point north, approximately 1300 linear feet. This Supplemental Agreement is to reimburse an additional \$581,114 in STBG-DA funds and supersedes Agreement #11441 executed 4/21/2023. The Municipality shall provide the non-federal match of \$145,279, an additional local contribution of \$435,835, and all costs that exceed the total available funding of \$3,697,228.

Capital Area Metro Planning
Organization (CAMPO)
Wake County
36249.4713
1000018884

This Project consists of the development and preliminary engineering of the proposed Triangle Bikeway Project from I-440 in Raleigh to the TW Alexander overpass of I-40 in Research Triangle Park (RTP). The Department will provide review and oversight and the Municipality shall reimburse 100% of the actual cost of all work performed by the Department. The estimated cost is \$25,000.

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 6

Public Works Commission of
Fayetteville
Cumberland County
U-4405B
39049.3.3
1000016617

This Project consists of widening multi-lanes from east of Bunce Road to east of Glensford Drive. At the request of the Commission, the Department will increase the sizes of the water lines and associated appurtenances. The Department will perform the work. The Commission shall be responsible for 100% of the total cost of work. The estimated cost of the work is \$7,616,639.94.

North Carolina Department of
Natural and Cultural Resources,
Division of Parks and Recreation
Harnett County
36249.4712
1000018188

This Project consists of the environmental analysis and functional designs for a roadway connection through Carvers Creek Park with ties to Long Valley Road and Canopy Lane in Cumberland and Harnett Counties. The Department will perform the environmental analysis and functional designs. The Agency will reimburse the Department for 100% of actual costs. The estimated cost of the Project is \$100,000.

Division 7

Town of Carrboro
Orange County
EB-6033AG
48778.4.20
11522

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Municipality is responsible for all phases. The Department will reimburse 100% of eligible costs from SAFETEA-LU funds up to \$89,349.

Town of Chapel Hill
Orange County
EB-6033AH
48778.4.21
11523

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Municipality is responsible for all phases. The Department will reimburse 80% of eligible costs from SAFETEA-LU funds up to \$264,160. The Municipality shall provide 20% or \$66,040 towards the Project and all costs that exceed the estimated project total of \$330,200.

City of Greensboro
Guilford County
EB-6033AI
48778.4.22
11524

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Municipality is responsible for all phases. The Department will reimburse 80% of eligible costs from SAFETEA-LU funds up to \$274,405. The Municipality shall provide 20% or \$68,601 towards the Project and all costs that exceed the estimated project total of \$343,006.

July 6, 2023

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 8

City of Laurinburg
Scotland County
EB-6015A
48684.1.1
1000017551

This Project consists of constructing sidewalks on US 401 Business (South Main Street) from SR 1674 (Lauchwood Drive) to Plaza Road in Laurinburg. At the request of the Municipality the Department will design the sidewalk. The Municipality shall be responsible for reimbursing the Department 20% of actual total costs of the Project. The estimated cost of the work is \$66,000.

Hoke County Health Department
Hoke County
EB-0033AF
48778.4.19
11521

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Health Department is responsible for all phases. The Department will reimburse 80% of eligible costs from SAFETEA-LU funds up to \$160,000.

Town of Pittsboro
Chatham County
R-5930A
48548.3.2
1000018932

This Project consists of the constructing additional roadway on Chatham Park Way from the northern terminus to north of US 64 and the proposed road of Grant Drive. At the request of the Municipality the Department shall install a pedestrian culvert. The Municipality shall be responsible for reimbursing the Department 5% of total actual costs. The estimated cost of the Project is \$655,706.

Town of Pittsboro
Chatham County
R-5930A
48548.1.1
48548.3.2
1000018500
1000018501

This Project consists of the constructing additional roadway on Chatham Park Way from the northern terminus to north of US 64 and the proposed road of Grant Drive. At the request of the Municipality the Department shall design and construct utility betterments. The Municipality is responsible for 100% of total actual costs of the design and construction phases. The estimated cost the Project is \$3,373,276.91. This agenda item supersedes the item that was approved by the BOT on June 6, 2023.

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 9

City of Salisbury
Rowan County
HL-0064
50648.2.2
50648.3.1
11510

This Project consists of streetscape improvements to include curb extensions, landscaping, benches, planters and other features on Main Street (US 29) from Kerr to Horah. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$7,426,755. The Municipality shall provide a 20% non-federal match and all costs that exceed \$9,283,444.

Town of Lewisville
Forsyth County
C-5705
50849.1.1
50849.2.1
50849.2.2
50849.3.1
11512

This Project consists of constructing approximately 1.9 miles of a multi-use path along Lewisville-Vienna Road. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$1,413,162. The Municipality shall provide a 20% non-federal match and all costs that exceed \$1,766,453.

City of Lexington
Davidson County
HE-0014
50802.1.1
11533

This Project consists of constructing a new access road North of SR 1254 (Brown Street) and improvements to SR 1104 (Old Linwood Road). The Department is responsible for all phases of the project. The Municipality shall be responsible for 100% of all costs that exceed the total estimated cost of \$9,000,000.

Winston-Salem State University
Forsyth County
50084.1.43
11537

This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department shall reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$46,848.20.

Division 10

Town of Davidson
Mecklenburg County
EB-5971
48516.3.1
11503

This Project consists of the construction of a sidewalk on the south side of Jetton Street, from the Jetton Street/ Potts Street intersection to the Jetton Street/ Hamilton Street intersection. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$232,000. The Municipality shall provide a 20% non-federal match and all costs that exceed \$290,000.

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

Town of Harrisburg
Cabarrus County
BL-0086
50847.1.1
50847.2.1
50847.2.2
50847.3.1
11496

This Project consists of the construction of a sidewalk, a pedestrian bridge, and the addition of a signalized crosswalk to the existing intersection of SR 1161 (Stallings Road) and SR 1304 (Harrisburg Veterans Road). The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$1,662,400. The Municipality shall provide a 20% non-federal match and all costs that exceed \$2,078,000.

Charlotte Water
Mecklenburg County
C-5621
50146.3.1
1000017851

This Project consists of the construction of dual roundabouts near US 21 and Catawba Avenue in Cornelius. At the request of the Agency the Department shall relocate the water and sewer lines. The Agency shall reimburse the Department up to a maximum of \$1,521,489. The estimated cost of the Project is \$1,977,351.33.

Town of Stallings
Union County
U-5112
42374.3.1
1000015539

This Project consists of widening improvements to Potters Road (SR 1357) and construction of selected turn lanes at the intersection with Pleasant Plains Road (SR 1364) in Stallings. The Department shall construct the Project. The estimated cost of the Project is \$6,700,000. The Municipality shall participate up to \$1,419,727.21 towards the Project. The Department will provide \$5,280,272.79 and all costs that exceed the total available funding of \$6,700,000.

Division 11

Mount Airy City Schools
Surry County
EB-6033AJ
48778.4.23
11525

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The School System is responsible for all phases. The Department will reimburse 80% of eligible costs from SAFETEA-LU funds up to \$176,120. The Municipality shall provide 20% or \$44,030 towards the Project and all costs that exceed the total project funding.

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 12

City of Shelby
Cleveland County
U-5775
50186.3.1
1000018383

This Project consists of the realignment at intersection US 74 Business (Marion Street) and NC 150 (Cherryville Road) in Shelby. At the request of the Municipality, the Department shall install a sidewalk and a multi-use path. The Municipality shall be responsible for their cost share of the sidewalk and multi-use path. The estimated cost of the additional work is \$103,000.

City of Shelby
Cleveland County
U-5775
50186.3.1
1000018367

The Project consists of intersection realignment at US 74 Business (Marion Street) and NC 150 (Cherryville Road). At the request of the Municipality the Department will construct a waterline betterment. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated cost of the Project is \$373,040.

City of Shelby
Cleveland County
EB-6037A
48854.3.4
11501

This Project consists of the construction of a multi-use path along the former rail corridor from the South Carolina State Line to west of Grover Street. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$4,160,000. The Municipality shall provide a 20% non-federal match and all costs that exceed \$5,200,000.

Town of Mooresville
Iredell County
HL-0114
50825.1.1
11504

This Project consists of roadway improvements along Langtree Road SR #1102 from Pin Oak Lane to Mount Mourne Loop. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$872,800. The Municipality shall provide a 20% non-federal match and all costs that exceed \$1,091,000.

Alexander County (County)
Paragon Films, Inc.
(Corporation)
Alexander County
80000.3.1.29
RAIL

This Agreement covers the refurbishment, repair, and expansion of an industrial rail spur to the Paragon Films manufacturing facility in Taylorsville, NC. The County will be responsible for construction of the project. As a condition of the award of funds, Paragon Films and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years on Paragon Films-owned industry and property. The total estimated cost to the Department is \$143,535.

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 13

Foothills Regional Commission
Rutherford County
EB-6033AK
48778.4.24
11526

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Agency is responsible for all phases. The Department will reimburse 100% of eligible costs from SAFETEA-LU funds up to \$334,500.

Land of Sky Regional Council
Buncombe County
EB-6033AL
48778.4.25
11527

This Project consists of the implementation of programs and activities, including education, encouragement, enforcement and evaluation strategies to increase the safety and convenience for children to walk and/or bicycle to school. The Agency is responsible for all phases. The Department will reimburse 100% of eligible costs from SAFETEA-LU funds up to \$298,249.

City of Asheville
Buncombe County
EB-5822
44991.1.1
44991.2.1
44991.3.1
11421

This Project consists of the construction an off-road multi-use path along the French Broad River that will connect to the existing greenway in the Hill Street vicinity to the Pearson Bridge Rd/Highway 251 intersection. This Supplemental Agreement is to increase funding, add ROW and CON as eligible phases of work, and to extend the project completion date. The Department shall participate in an additional amount not to exceed \$3,543,000 (80%). The Municipality will provide a 20% non-federal match of \$885,750 and all costs that exceed the new total available funding of \$4,728,750.

Division 14

City of Hendersonville
Henderson County
EB-5860
47316.1.1
1000017648

This Project consists of the design of a multiuse path on Blythe Street between US 64 and NC 191. The Department will perform the work. The Municipality shall reimburse the Department 20% of the actual costs of the design work. The estimated cost to the Municipality is \$53,401.

City of Hendersonville
Henderson County
EB-5963
48506.1.1
1000017649

This Project consists of pedestrian improvements from Barnwell Street to US 176 (Spartanburg Highway). The Department will perform the design phase of the sidewalk along Grove Street. The Municipality will provide 20% of the actual costs of design. The estimated cost to the Municipality is \$54,700.

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 14, cont.

Clay County
R-5863
47516.3.1
1000018183

This Project consists of upgrading the roadway on US 64 Business from US 64 to SR 1207 (Main Street) in Hayesville. At the request of the County the Department will install sidewalk along US 64. The County will provide 10% of the actual cost of the work. The estimated cost to the County is \$3,713.89.

City of Brevard
Transylvania County
2022CPT.14.07.10881
2022CPT.14.07.20881
1000018346
1000018871

This Project consists of the installation of 3925 square feet of Brick Stamped Asphalt Crosswalks in place of 24" high visibility crosswalks with additional temporary traffic control requested by the City of Brevard. The Municipality shall provide 100% for the actual cost of work. The estimated cost of the Project is \$197,167.50.

National Park Service
Great Smoky Mountains
National Park
Swain County
HO-0004
49867.1.1
11506

This Project consists of educational and outreach efforts to inform students and visitors about the role of transportation choices on air pollution issues in the Great Smoky Mountains National Park and surrounding region. This Supplemental Agreement is to reimburse an additional \$100,000 in CMAQ funds with the Agency providing the 20% non-federal match and all costs that exceed the new total project funding of \$250,000.

Town of Waynesville
Haywood County
U-5839
50230.3.1
1000016026

The Project consists of upgrading the US 276 (Russ Avenue) from US 23/74 to US 23 Business (Main Street) in Waynesville. At the request of the Municipality the Department will install 1720 square yards of concrete sidewalk along US 276 (Russ Avenue) with a true running bond pattern throughout the historic district and the installation of fifteen (15) decorative light fixtures and nine (9) pedestals. The Municipality shall provide 10% of actual costs for sidewalk. The estimated cost of the Project is \$96,320.

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 34 agreements for informational purposes only.

Division 2

Winterville Commons, LLC
Pitt County
36249.4687
1000018554

This Project consists of the revision to existing traffic signal (02-0898) on SR 1708 (Firetower Road) at Whitley Drive to accommodate lane revisions on the south leg including the provision of 3 section flashing yellow arrow left turn heads for phase 4 & 8. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$7,500.

City of Greenville
Pitt County
2RE.107413
11546

This Project consists of installing landscape plantings in the median of US 13/NC 11/Memorial Drive between 3rd Street and 5th Street for the purpose of deterring pedestrian Traffic. The Department will install the landscape plantings. The Municipality will maintain the plantings upon completion of the Project.

Division 3

Novant Health New Hanover
Regional Medical Center, LLC
Pender County
36249.4714
1000018892

This Project consists of a signal review and inspection for signal modification at US 17 (Market Street) and SR 1571 (Scotts Hill Loop Road, south intersection) [03-0987] and US 17 (Market Street) and Scotts Hill Medical Drive NB-SB U-Turn [03-1171], and signal coordination work required along US 17 related to the Scotts Hill NHRMC development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Medical Center shall reimburse the Department 100% for the work. The estimated total reimbursement is \$11,000.

HIC Cypress Walk, LLC
Brunswick County
36249.4715
1000018891

This Project consists of a Signal review and inspection for signal modification at US 17 (Ocean Highway) and SR 1438 (Lanvale Road) related to the Cypress Walk (formerly Townes at Seabrooke) development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

July 6, 2023

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

New Hanover County
36249.4700
1000018803

This Project consists of a signal review and inspection for signal installations at NC 132 (S. College Rd) at SR 1603 (Pinecliff Dr) [03-0726] and NC 132 (S. College Rd) at Walmart Driveway [03-0390] related to the South College Road MUP project. The Department will review the traffic signal plans and inspect the traffic signal installation. The County shall reimburse the Department 100% for the work. The estimated total reimbursement is \$10,000.

Sheetz, Inc.
Duplin County
36249.4702
1000018818

This Project consists of a signal review and inspection for signal installation at NC 24 (College Street) and SR 1111 (Pete Quinn Road), and signal coordination work required along NC 24 related to the Sheetz Warsaw development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$6,000.

Jones and Smith Contractors,
LLC
Brunswick County
36249.4701
1000018815

This Project consists of a signal review and inspection for signal installation at NC 130 (Holden Beach Road SW) at SR 1140 (Oxpen Road) related to the Hewett Tract development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Town of Leland
Brunswick County
U-5534I
44096.1.F10
44096.2.10
44096.3.10
11481

This Project consists of the construction of a 10-foot-wide asphalt multi-use path routed across Perry Avenue (behind the library), out to Village Road ending on the western edge of the First Baptist Church property before the Sturgeon Creek Bridge in Leland. This Supplemental Agreement is to extend the completion date to 6/30/2024 in lieu of 6/30/2023.

Town of Leland
Brunswick County
U-5534J
44096.1.F11
44096.2.11
44096.3.11
11482

This Project consists of sidewalk improvements at Village Road from Town Hall Drive going southeast to the existing sidewalk in front of the apartment complex; Town Hall Drive from Village Road northeast to the sidewalk currently under construction by the new Town Hall; Old Fayetteville Road from the existing sidewalk in front of the apartment complex to Village Road northeast in Leland. This Supplemental Agreement is to extend the completion date to 6/30/2024 in lieu of 6/30/2023.

July 6, 2023

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

Town of Leland
Brunswick County
U-5534K
44096.1.F12
44096.2.12
44096.3.12
11483

This Project consists of the construction of 5-foot-wide concrete sidewalk adjacent to Old Fayetteville Road from Ricefield Branch Road to the Hwy 74/76 overpass after Glendale Drive with connections to Leland Middle School and the surrounding neighborhoods in Leland. This Supplemental Agreement is to extend the completion date to 6/30/2024 in lieu of 6/30/2023.

Division 5

City of Durham
Durham County
EB-5837
47267.1.1
47267.2.1
47267.3.1
11530

This Project consists of the construction of a shared use path, sidewalks and pedestrian improvements from Southern Boundaries Park to American Tobacco Trail in Durham. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is 1/8/2027 in lieu of 7/10/2023.

City of Durham
Durham County
EB-5720
50416.1.1
50416.2.1
50416.3.1
11529

This Project consists of constructing a one-mile-long urban bicycle and pedestrian trail beginning at the southern end of the Kelly Bryant Bridge on NC Hwy 147 (Durham Freeway) and ending on Dakota Street at NC 55 at the existing Rocky Creek Trail. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is 11/5/2027 in lieu of 6/5/2023.

City of Durham
Durham County
U-5823
44394.1.1
44394.2.1
11531

This Project consists of the extension of Woodcroft Parkway from NC 751 (Hope Valley Road) to SR 1116 (Garret Road) in Durham. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is 10/9/2026 in lieu of 8/1/2023.

City of Durham
Durham County
EB-5904
47469.1.1
47469.2.1
47469.3.1
11532

This Project consists of the pedestrian and bicycle improvements from Pettigrew Street to Avondale Drive and construct a multi-use trail on a former rail corridor. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is 12/11/2026 in lieu of 8/4/2023.

July 6, 2023

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

City of Raleigh
Wake County
C-5604OB
43714.1.2
43714.3.4
11505

This Project consists of purchase and installation of bikeshare system within downtown Raleigh. This Supplemental Agreement is to allow additional time to close out the Project and request final reimbursement. The Municipality has until 12/31/2023 in lieu of 5/31/2023 to complete the Project.

Lufkin Leased Fee, LLC
Wake County
36249.4671
1000018770

This Project consists of the addition of signalized pedestrian crossing on the south leg of Lufkin Road and Ten-Ten Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

The Halle Companies
Durham County
36249.4698
1000018787

This Project consists of the installation of a new traffic signal at the eastbound Ellis Road and Watchorn Street leftover in Durham and preparation of communication plans to connect to the City of Durham Signal System. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Terwilliger Pappas Multi-Family
Partners, LLC
Wake County
36249.4703
1000018821

This Project will require modifications to the existing traffic signal at the intersection of SR 2215 (Buffaloe Road) at SR 2049 (Forestville Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Circle K Stores, Inc.
Wake County
36249.4705
1000018823

This Project consists of the development of a parcel for convenience store/gas station use and includes installation of a new traffic signal. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

DRB Group, North Carolina,
LLC
Wake County
36249.4708
1000018826

This Project consist of the new signal installation using wood poles at the NC 39/Old US 264 intersection in Zebulon, NC. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

July 6, 2023

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Mungo Homes
Wake County
36249.4706
1000018825

This Project consists of a signal upgrade at the Ligon Mill Road and Burlington Mill Road intersection. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

North Carolina Department of
Public Safety – Emergency
Management
Wake County
11508

This is a reimbursement agreement with the North Carolina Department of Public Safety - Emergency Management to fund four (4) positions over a period of five (5) years. The positions are needed to support continued project development and review/coordination of Department projects statewide. The Department shall reimburse the North Carolina Department of Public Safety - Emergency Management an amount not to exceed \$2,850,000 for a five (5) year period. This supplemental agreement corrects the date for the parties to address the performance measures from June 30, 2019 to June 30, 2024.

Town of Morrisville
Wake County
U-5827
44400.3.1
11507

This Project consists of Louis Stephens Drive Extension (SR 1632) from Poplar Pike Lane (SR 1628) to Little Drive (SR 2153) in Research Triangle Park to Poplar Pike Lane in Morrisville. The Department will install the landscape plantings. The Municipality will maintain the plantings upon completion of the Project.

Division 7

Greenlea 68 Development, LLC
Guilford County
36249.4710
1000018851

This Project upgrades the existing traffic signal 07-1327 at the intersection of NC 68 and SR 2016 (Leabourne Road) in Greensboro. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Division 8

City of Asheboro
Randolph County
8.107615
8.207615
11479

This Agreement is to provide “routine” and/or “clean up” mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$32,000.

July 6, 2023

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 8, cont.

DR Horton
Lee County
36249.4692
1000018743

This project consists of modification of the existing signal at NC 87 and Commerce Drive in Sanford. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$4,000.

Division 9

City of Winston-Salem
Forsyth County
11500

This Project consists of a review and oversight of the Sculptural Art components over and adjacent to US 421 as outlined in the National Bridge Inspection Standards (NBIS). The Municipality shall perform the work. The Department will inspect and review the work performed by the Municipality.

Division 10

Town of Wadesboro
Anson County
B-5988
47700.1.1
47700.2.1
47700.3.1
11534

This Project consists of replacing bridge #316 on Burns Street over Lampley Branch in Wadesboro. This Supplemental Agreement is to allow additional time to close out the Project. The Municipality has until 1/1/2025 in lieu of 7/26/2018 to complete the Project.

Division 12

City of Hickory
Catawba County
36249.4707
1000018824

This Project consists of the installation of one new traffic signal at the intersection of SR 1005 (Startown Road) and Trivium Parkway. The Municipality shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Freshwater Landing
Development Partners, Inc
Iredell County
36249.4709
1000018840

This Project consists of the installation of one new traffic signal at the intersection of NC 115 (Mecklenburg Highway) and SR 1106 (Bridges Farm Road) and modification of one existing signal #12-1782 at the intersection of NC 115 (Mecklenburg Highway) and SR 1138 (Presbyterian Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$7,000.

July 6, 2023

July 6, 2023
Board of Transportation Agenda – Special and Municipal Agreements

Division 12, cont.

NP BGO NC Park Statesville
Iredell County
36249.4645
1000017818

This Project consists of a modification of one existing signal #12-0958 at the intersection of SR 2158 (Old Mocksville Road) and SR 2437 (Wilson Park Road). The Department will review the temporary traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Gaston County
C-5606J
43728.1.10
43728.3.10
11535

This Project consists of the construction of a sidewalk along Main Street/Lowell Spencer Mountain Road from the existing sidewalk at the Lowell Municipal limits to the entrance of Poston Park. This Supplemental Agreement is to extend the time for project completion. The County shall complete the project by 1/30/2025 in lieu of 9/21/2023.

Division 13

City of Marion
McDowell County
13RE.105915
11448

This Agreement is to provide “routine” and/or “clean up” mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials and traffic controls to perform the mowing. The Department shall pay the Municipality up to \$9,600.

Division 14

Dairi-O Restaurants
Henderson County
36249.4699
1000018794

This Project consists of the installation of a pedestrian crossing in Henderson County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$12,600.

NCDOT July 2023 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Deletions from the State Highway System

| Division | County | Municipality | Road | Termini | Length |
|----------|----------|--------------|------------------------------|--|--------|
| 7 | Guilford | High Point | SR 1193; Triangle Lake Road | From North Bound Ramp of I-74 to SR 1321 (Triangle Lake Road) | 1.00 |
| 7 | Guilford | High Point | SR 1321; Triangle Lake Road | From SR 1193 (Triangle Lake Road) to End of Maintenance | 0.53 |
| 7 | Guilford | High Point | SR 1193; Baker Road | From SR 1321 (Triangle Lake Road) to South Bound Ramp of US 29 | 0.11 |
| 7 | Guilford | High Point | SR 1409; Lawndale Avenue | From Marlboro Street to High Point East City Limits | 0.03 |
| 7 | Guilford | High Point | SR 1311; Hickory Chapel Road | From SR 1193 (Triangle Lake Road) to End of Maintenance | 0.56 |

File Name: GUILFORD_2023_07_M001

| | | | | | |
|----|-------|----------------|------------------------------------|---|------|
| 11 | Surry | Pilot Mountain | SR 1857; East and West Main Street | From SR 1856 (West 52 Bypass) to SR 1855 (East 52 Bypass) | 2.12 |
|----|-------|----------------|------------------------------------|---|------|

File Name: SURRY_2023_07_M001

Total Miles = 4.35

Thursday, July 6, 2023

| <u>No.</u> | | <u>Page No.</u> |
|------------|---|-----------------|
| 1 | Preliminary Right of Way Plans | R- 1 – R-2 |
| 2 | Final Right of Way Plans | R- 3 |
| 3 | Final Right of Way Plans Revisions | R- 4 |
| 4 | Conveyance ROW Residue by Real Estate Agent and/or Auctioneer | R-5 – R-10 |
| 5 | Approval of Conveyance of Highway Right of Way Residues by Division | R-11 |
| 6 | Approval of Conveyance of Surplus Highway Right of Way | R-12 – R-14 |
| 7 | Approval of Revision in Control of Access | R-15 |
| 8 | Approval of Advance Acquisition of Highway Right of Way – Approval of acquisition | R- 16 |
| 9 | Approval of Advance Acquisition of Highway Right of Way – Approval of settlement | R- 17 |

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Pitt County; I.D. No. SS-6002AP; Project No. 49653.2.1:
Request for Right of Way Sight Triangle Acquisitions.

(Division 8)

Randolph County; I.D. No. 50702; Project No. 50702:
Economic development project. Extension of SR 1798 Roelee Street in Archdale.

Hoke County; I.D. No. SR-1406; Project No. 50532:
Install signals and widen for turn lane at SR 1406 (Rockfish Rd) and SR 1418 (Lindsay Rd) in Rockfish.

Moore County; I.D. No. BP8.R004; Project No. BP8.R004.2:
Replace bridge no. 47 over Big Governors Creek on Wadsworth Rd (SR 1658).

(Division 9)

Stokes County; I.D. No. B-5766; Project No. 45722.2.1:
Bridge # 82 over Dan River on SR 1674 Sheppard Mill Rd.

(Division 14)

Clay County; I.D. No. BP14.R010; Project No. BP14.R010.2:
Bridge # 210079 over Eagle Fork Creek on SR 1171 Dick Jones Rd.

Graham County; I.D. No. BP14.R003; Project No. BP14.R003.2:
SR 1105 Lower Mill Creek Dr. over Mill Creek.

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 4)

Project No. 45983.2.1; Nash County; I.D. No. B-5947:

Bridge # 630091 over Tar River on NC 581.

Grading, drainage, paving structure. 0.487 miles total length.

(Division 6)

Project No. 47749.2.1; Robeson County; I.D. No. B-5985A:

Bridge # 770125 over Lumber River on NC 41/72.

Grading, drainage, signals, paving & structures. 0.231 miles total length.

(Division 9)

Project No. 42313.2.2; Forsyth County; I.D. No. 17BP.9.R.99:

Bridge # 95 over Blanket Creek on SR 1100 Lasater Rd.

Grading, drainage, paving, culvert & structures. 0.206 miles total length.

(Division 10)

Project No. 44475.2.1; Mecklenburg County; I.D. No. P-5705A:

Charlotte Gateway Station – Rail (STI) Wye Connection Track at Charlotte Junction

Drainage, paving & grading. 0.509 miles total length.

(Division 13)

Project No. 49909.2.1; McDowell County; I.D. No. HI-0010

I-40 EB & WB from Buncombe & McDowell County line (mile marker 67) to approach slabs at bridges over Mill Creek (mile marker 73 – Old Fort Mountain Rd.)

Grading, drainage, paving, concrete barrier, thermoplastic pavement markings & snow plowable markers. 5.900 miles total length.

(Division 14)

Project No. 17BP.14.R.212; Graham County; I.D. No. 17BP.14.R.212:

SR 1336 Monteith Gap Rd. from north of SR 1002 Old Cullowhee Rd to north of SR 1337 Ledbetter Rd.

Roadway widening, bike lanes/sidewalk construction, grading paving, drainage & structures. 0.428 miles total length.

FINAL RIGHT OF WAY PLANS

6 PROJECT(S)

\$ 0.00

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 1)

Project R-2583, Parcel 108, US-158 From the Murfreesboro Bypass to US-13 West of Winton

Hertford County

Conveyance of an approximate 0.600-acre area comprised of one (1) B-class residue, having a value of \$2,250.00 to **CoJo Logistics LLC** for the highest offer amount of **\$2,550.00**; no additional fees required. This residue was acquired for \$100.00 in 2012.

Project R-2583, Parcel 109, US-158 From the Murfreesboro Bypass to US-13 West of Winton

Hertford County

Conveyance of an approximate 0.400-acre area comprised of one (1) B-class residue, having a value of \$1,750.00 to **CoJo Logistics LLC** for the highest offer amount of **\$1,750.00**; no additional fees required. This residue was acquired for \$100.00 in 2012.

Project R-3850, Parcel 009, Interchange at SR-1140 (Okisko Road) and US-17 South of Elizabeth City

Perquimans County

Conveyance of an approximate 0.830-acre area comprised of one (1) B-class residue, having a value of \$1,200.00 to **Williamson and King, LLC** for the highest offer amount of **\$18,000.00**; no additional fees required. This residue was acquired for \$200.00 in 1988.

(Division 4)

Project R-2554BB, Parcel 054,055, US-70 Goldsboro Bypass East of SR-1556 (Wayne Memorial Drive) to West of SR-1714 (Creek Road)

Wayne County

Conveyance of an approximate 0.610-acre area comprised of two (2) B-class residues, having a value of \$600.00 to **Glenn A. Thomas** for the highest offer amount of **\$705.00**; no additional fees required. These Residues were acquired for \$214.00 in 2013.

(Division 5)

Project R-2635C, Parcel 058, Western Wake Parkway From US-64 to NC-55 Near Research Triangle Park

Wake County

Conveyance of an approximate 0.530-acre area comprised of two (2) B-class residues, having a value of \$1,600.00 to **Vipresh Bobby Jain** for the highest offer amount of **\$1,440.00**; no additional fees required. These Residues were acquired for \$20.00 in 2012.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 6)

**Project R-2303B, Parcel 009, NC-24 From West of SR-1006 (Maxwell / Clinton Road) In Cumberland County to I-40 In Duplin County at Warsaw
Cumberland County**

Conveyance of an approximate 0.284-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **Tony E. Knudsen** for the highest offer amount of **\$500.00**; no additional fees required. This residue was acquired for \$600.00 in 2012.

Project U-2520, Parcel 105, SR-1400 (Cliffdale Road) From US-401 to West of SR-1403 (Reilly Road)

Cumberland County

Conveyance of an approximate 0.410-acre area comprised of one (1) B-class residue, having a value of \$8,000.00 to **Robert Jabamalai** for the highest offer amount of **\$8,000.00**; no additional fees required. This residue was acquired for \$17,500.00 in 2002.

Project U-4422, Parcel 103, Fayetteville SR-1596 (Glensford Road) From US-401 Business (Raeford Road) to SR-1400 (Cliffdale Road)

Cumberland County

Conveyance of an approximate 0.200-acre area comprised of one (1) B-class residue, having a value of \$9,000.00 to **Jessy Clivia Thao Doan Trang Le** for the highest offer amount of **\$10,499.00**; no additional fees required. This residue was acquired for \$17,500.00 in 2012.

(Division 7)

**Project R-2309AB, Parcel 106,108, Greensboro US-220 From SR-2182 (Horsepen Creek Road) to 0.2 Mile North of SR-2313 (Winfree Road) (Combine with R-2413C)
Guilford County**

Conveyance of an approximate 1.220-acre area comprised of one (2) B-class residues, having a value of \$20,000.00 to **Katherine T. Cross and Matthew B. Cross** for the highest offer amount of **\$33,000.00**; no additional fees required. These residues were acquired for \$4,600.00 between 2009-2010.

Project U-2524D, Parcel 090, Greensboro Western Loop From I-40 Interchange to North of West Friendly Avenue (SR-2147)

Guilford County

Conveyance of an approximate 2.420-acre area comprised of one (1) B-class residue, having a value of \$24,000.00 to **BB&F Properties, LLC** for the highest offer amount of **\$51,750.00**; no additional fees required. This residue was acquired for \$34,485.00 in 2002.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 8)

**Project R-2536, Parcel 090, US-64 Bypass From Existing US-64 West of Asheboro to Existing US-64 East of Asheboro and The Zoo Connector From East of Staley's Farm Road to Existing NC-159/Zoo Entrance
Randolph County**

Conveyance of an approximate 2.889-acre area comprised of one (1) A-class residue, having a value of \$17,000.00 to **Heather and Aaron Landin** for the highest offer amount of **\$32,000.00**; no additional fees required. This residue was acquired for \$22,350.00 in 2016.

(Division 9)

**Project I-0900BB, Parcel 483, I-40 Bypass From 425 Feet East of Oak Grove Road (SR-2678) Easterly to 2,300 Feet West of NC-66
Forsyth County**

Conveyance of an approximate 3.920-acre area comprised of one (1) B-class residue, having a value of \$8,000.00 to **Kripalu Abodes, LLC** for the highest offer amount of **\$36,698.00**; no additional fees required. This residue was acquired for \$8,370.00 in 1989.

**Project R-2201, Parcel 058, SR-1611 & SR-1112 (King-Tobaccoville Road / Main Street) From RJR Entrance in Forsyth County to SR-1115 (Kirby Road) in Stokes County
Forsyth County**

Conveyance of an approximate 0.160-acre area comprised of one (1) C-class residue, having a value of \$14,000.00 to **James S. Scott and Timothy R. Creed** for the highest offer amount of **\$14,000.00**; no additional fees required. This residue was acquired for \$10,000.00 in 2011.

**Project U-2579B, Parcel 032, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business
Forsyth County**

Conveyance of an approximate 5.740-acre area comprised of one (1) B-class residue, having a value of \$18,000.00 to **Kripalu Abodes, LLC** for the highest offer amount of **\$44,906.00**; no additional fees required. This residue was acquired for \$10,000.00 in 2014.

**Project U-2579B, Parcel 034, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business
Forsyth County**

Conveyance of an approximate 6.490-acre area comprised of one (1) B-class residue, having a value of \$24,000.00 to **Kripalu Abodes, LLC** for the highest offer amount of **\$24,000.00**; no additional fees required. This residue was acquired for \$16,450.00 in 2014.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 9)-cont.

Project U-2579B, Parcel 054, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business

Forsyth County

Conveyance of an approximate 3.695-acre area comprised of one (1) B-class residue, having a value of \$8,300.00 to **Richard Hall** for the highest offer amount of **\$8,300.00**; no additional fees required. This residue was acquired for \$5,169.89 in 2013.

Project U-2579B, Parcel 054, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business

Forsyth County

Conveyance of an approximate 1.576-acre area comprised of one (1) B-class residue, having a value of \$7,500.00 to **Brittney Nicole Mercer** for the highest offer amount of **\$7,800.00**; no additional fees required. This residue was acquired for \$2,205.08.00 in 2013.

Project U-2579B, Parcel 083, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business

Forsyth County

Conveyance of an approximate 0.400-acre area comprised of one (1) B-class residue, having a value of \$15,000.00 to **Woodrow H. Childress Jr. and Gina D. Childress** for the highest offer amount of **\$15,000.00**; no additional fees required. This residue was acquired for \$100.00 in 2013.

Project U-2579B, Parcel 207A, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business

Forsyth County

Conveyance of an approximate 3.610-acre area comprised of one (1) B-class residue, having a value of \$15,000.00 to **Kripalu Abodes, LLC** for the highest offer amount of **\$16,538.00**; no additional fees required. This residue was acquired for \$9,450.00 in 2014.

Project U-2579B, Parcel 217, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business

Forsyth County

Conveyance of an approximate 0.280-acre area comprised of one (1) B-class residue, having a value of \$2,800.00 to **Charles Allen Kearns** for the highest offer amount of **\$2,800.00**; no additional fees required. This residue was acquired for \$9,625.00 in 2013.

Project I-2511BA, Parcel 007A, I-85 From Just South of US-29/601 Connector to Just North of SR-1500 (Webb Road)

Rowan County

Conveyance of an approximate 0.090-acre area comprised of one (1) B-class residue, having a value of \$400.00 to **Darrell Harris** for the highest offer amount of **\$500.00**; no additional fees required. This residue was acquired for \$18.00 in 1997.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 13)

Project R-2233AA, Parcel 060, US-221 From South Carolina State Line to Just south of Floyd's Creek

Rutherford County

Conveyance of an approximate 0.350-acre area comprised of one (1) B-class residue, having a value of \$5,500.00 to **Double L Properties, LLC** for the highest offer amount of **\$6,500.00**; no additional fees required. This residue was acquired for \$500 in 2010.

Project R-2233AB, Parcel 110, US-221 From Just South of Floyd's Creek To Just North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.350-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Rhonda C. Jones** for the highest offer amount of **\$2,250.00**; no additional fees required. This residue was acquired for \$375.00 in 2009.

Project R-2233AB, Parcel 127, US-221 From Just South of Floyd's Creek To Just North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.180-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **Smotherman Properties LLC** for the highest offer amount of **\$450.00**; no additional fees required. This residue was acquired for \$200.00 in 2008.

Project R-2233AB, Parcel 184, US-221 From Just South of Floyd's Creek To Just North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.150-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Darin Wade and Shannon Dale Childers** for the highest offer amount of **\$3,600.00**; no additional fees required. This residue was acquired for \$200.00 in 2009.

Project R-2233AB, Parcel 201, US-221 From Just South of Floyd's Creek To Just North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.410-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Richard W. Holland** for the highest offer amount of **\$3,600.00**; no additional fees required. This residue was acquired for \$1,325.00 in 2010.

Project R-2233AB, Parcel 201, US-221 From Just South of Floyd's Creek To Just North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.410-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Richard W. Holland** for the highest offer amount of **\$4,500.00**; no additional fees required. This residue was acquired for \$662.50 in 2010.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 13)-cont.

Project R-2233AB, Parcel 223, US-221 From Just South of Floyd’s Creek To Just North of US-74 Bypass

Rutherford County

Conveyance of an approximate 0.200-acre area comprised of one (1) B-class residue, having a value of \$1,800.00 to **Donald and Brandy Morris** for the highest offer amount of **\$1,800.00**; no additional fees required. This residue was acquired for \$225.00 in 2008.

Project U-2711B, Parcel 015, Forest City SR-2179 (Oak Street Extension) From Young Street to US-221A (South Broadway Street)

Rutherford County

Conveyance of an approximate 0.110-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **Phyllis R. Washburn** for the highest offer amount of **\$500.00**; no additional fees required. This residue was acquired for \$500.00 in 2003.

Project 8.18834, Parcel 000, US-74

Rutherford County

Conveyance of an approximate 0.330-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Ram Krishna, LLC** for the highest offer amount of **\$2,250.00**; no additional fees required. This residue was acquired for \$2,063.00 in 1964.

Project 8.18834, Parcel 000, US-74

Rutherford County

Conveyance of an approximate 0.130-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **Edward Norris McCurry** for the highest offer amount of **\$511.00**; no additional fees required. This residue was acquired for \$7,450.00 in 1964.

Project 8.18834, Parcel 000, US-74

Rutherford County

Conveyance of an approximate 0.990-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Marcia Hodge LeBlanc and Russell LeBlanc** for the highest offer amount of **\$3,600.00**; no additional fees required. This residue was acquired for \$10.00 in 1965.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT AND/OR AUCTIONEER 32 PROJECT(S) \$ 359,992.00

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 5)

**Project 9.8050557, Parcel 000D, Durham Roxboro Road
Durham County**

Conveyance of an approximate 4.030-acre area comprised of one (1) B-class residue having a value of **\$60,000.00** to **Alexi Development Group Inc.** for the highest offer amount of **\$60,000.00**. The Department acquired this residue for \$80,700.00 in 1972.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION

1 PROJECT(S) \$60,000.00

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 01)**Project 028SR1558, Parcel 000A, NC-12 Scenic Byway
Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Christopher Herrmann**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

**Project 028SR1558, Parcel 000B, NC-12 Scenic Byway
Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Donald F. Demarco**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

**Project 028SR1558, Parcel 000C, NC-12 Scenic Byway
Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Distinct Properties, LLC**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

**Project 028SR1558, Parcel 000D, NC-12 Scenic Byway
Dare County**

Disposal of approximately 0.034-acre surplus right of way to **The August Lauren, LLC**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

**Project 028SR1558, Parcel 000E, NC-12 Scenic Byway
Dare County**

Disposal of approximately 0.034-acre surplus right of way to **RDGC Properties, LLC**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

**Project 028SR1558, Parcel 000F, NC-12 Scenic Byway
Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Sue Mathey**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

Approval of Conveyance of Surplus Highway Right of Way-cont.**(Division 1)-cont.****Project 028SR1558, Parcel 000G, NC-12 Scenic Byway****Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Jennifer Holmes**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

Project 028SR1558, Parcel 000H, NC-12 Scenic Byway**Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Sea Strand, LLC**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

Project 028SR1558, Parcel 000I, NC-12 Scenic Byway**Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Bella Vista OBX, LLC**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

Project 028SR1558, Parcel 000J, NC-12 Scenic Byway**Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Sea Gull, LLC**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

Project 028SR1558, Parcel 000K, NC-12 Scenic Byway**Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Kevin Jackman**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

Project 028SR1558, Parcel 000L, NC-12 Scenic Byway**Dare County**

Disposal of approximately 0.034-acre surplus right of way to **Clark Investment Enterprises, LLC**, for no consideration. This surplus area was acquired through Maintenance for the Original Highway-12. Upon completion of Project B-2500B (Rodanthe on NC-12 Long Term Improvements) This section of NC-12 was reclassified to SR-1558.

Approval of Conveyance of Surplus Highway Right of Way-cont.

(Division 11)

**Project R-2240A, Parcel 030,031, US-421 Existing Four Lane Section East of Maple Springs to SR-1146 (Holiness Church Road) West of Wilkesboro
Wilkes County**

Disposal of approximately 0.230-acre surplus right of way to **Mount Pleasant Baptist Church**, for its enhanced appraised amount of **\$5,800.00**. This surplus area was acquired through a Fee Simple Deed for \$150,000.00 in 2000.

CONVEYANCE OF SURPLUS HIGHWAY RIGHT OF WAY BY DIVISION 13 PROJECT(S)

\$5,800.00

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 3)

Project 8.12731, Parcel 003A, Begin at Station 1039+61 a Point in Center Line of US-421 Approximately 700 Feet West of SR-1948 In Harrells; Thence Running Across Country in a Southeasterly Direction to a Point in Center Line of US-421 Approximately 2,400 Feet South of NC-41 Station 1163+30

Sampson County

Revision in the control of access along Delway Highway to **Stewart Garrison** for no consideration.

(Division 5)

Project R-2814A, Parcel 043, US-401 From SR-2044 to North of SR-2226

Wake County

Revision in the control of access along US-401 Louisburg Road to **Comet Development LLC** for no consideration.

Project R-2814C, Parcel 185, US-401 From NC-96 to SR-1103 (Flat Rock Church Road/Clifton Pond Road) Widen to Multi-Lanes

Wake County

Revision in the control of access along US-401 Louisburg Road to **The Town of Rolesville** for no consideration.

CONVEYANCE OF REVISION IN CONTROL OF ACCESS BY DIVISION 3 PROJECT(S) \$-0-

Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL TO ACQUIRE

(Division 3)

- Onslow County; I.D. No U-5716; Project No. 50116.2.1:**
 NC 24 AT US 258 (RICHLANDS HIGHWAY) INTERSECTION - CONVERT AT-GRADE INTERSECTION TO INTERCHANGE
046 Benny Thomas Pollard and wife, Rebecca Pollard
048 Benny Thomas Pollard and wife, Rebecca Pollard
085 Pollard Enterprises, Inc.

(Division 13)

- Buncombe County; I.D. No. I-2513B; Project No. 34165.1.9:**
 ASHEVILLE - FROM SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY)(COMB W/I-2513D)
326 York Real Estate investment – Boost Mobile

**APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 4 PROJECT(S)
 ACQUISITION \$100,000.00**

Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT**(Division 2)**

Property of Barbara and Bryant Scott
I.D. No. R-5777C, Parcel 627
WBS 44648.2.4, F. A. Project N/A
County of Craven
Settlement for \$178,600.00

(Division 5)

Property of Site Investments, LLC
I.D. No. P-5753, Parcel 901
WBS 48852.2.1, F. A. Project N/A
County of Franklin
Settlement for \$709,000.00
Rail Project
Condemnation

(Division 9)

Property of Robert R. Sprinkle
I.D. No. R-2247D, Parcel 911
WBS 34409.2.27, F. A. Project N/A
County of Forsyth
Settlement for \$33,500.00

(Division 13)

Property of Cole Fe Asheville NC LLC
I.D. No. I-2513B, Parcel 315
WBS 34165.2.20, F. A. Project N/A
County of Buncombe
Settlement for \$4,300,000.00

Advance Acquisition of Highway Right of Way-cont.

APPROVAL OF SETTLEMENT-cont.

(Division 13)-cont.

Property of Jerry Dean Owenby Jr. & Betty Jo Owenby
I.D. No. I-2513B, Parcel 327
WBS 34165.2.20, F. A. Project N/A
County of Buncombe
Settlement for \$1,881,250.00

Property of Jackson Trading Company, Inc. & Peggy Mashburn
I.D. No. I-2513B, Parcel 352
WBS 34165.2.20, F. A. Project N/A
County of Buncombe
Settlement for \$1,855,175.00

Property of Terri S. Eury
I.D. No. I-2513B, Parcel 384
WBS 34165.2.20, F. A. Project N/A
County of Buncombe
Settlement for \$4,947,550.00

**APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 7 PROJECT(S)
SETTLEMENT \$13,905,075.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

At the time of preparation of this Agenda Item the General Assembly had not ratified House Bill 259. Accordingly, staff recommends allocating General Maintenance Reserve, Roadside Environmental, Contract Resurfacing, Pavement Preservation, Bridge Program, and Bridge Preservation funds based on the Base budget.

Recommended allocations for each program are detailed in Table 1 on Pages S-2 and S-3.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

Table 1 – MAINTENANCE ALLOCATION SUMMARY

| | <u>Total Allocation</u> |
|--|-------------------------|
| <u>SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)</u> | |
| <u>SCHEDULE I (a) – TRADITIONAL GMR</u> | |
| Cashflow Repayment | 121,326,607 |
| Asset Maintenance and Operations | 27,500,000 |
| Research and Development | 14,960,000 |
| State and Federal Obligation | 15,290,000 |
| <i>Enterprise Programs Subtotal</i> | 57,750,000 |
| Division Distribution | 359,025,686 |
| <i>Traditional GMR Total</i> | \$538,102,293 |
| <u>SCHEDULE I (b) – EMERGENCY GMR</u> | |
| Statewide Emergency Funds | 33,731,212 |
| Division Snow and Ice Operations | 60,000,000 |
| <i>Emergency GMR Total</i> | \$93,731,212 |
| <i>General Maintenance Reserve Total</i> | \$631,833,505 |
| <u>SCHEDULE II – ROADSIDE ENVIRONMENTAL</u> | |
| Asset Maintenance and Operations | 6,000,000 |
| State and Federal Obligation | 300,000 |
| <i>Enterprise (Statewide) Programs Subtotal</i> | 6,300,000 |
| Division Distribution | 112,593,756 |
| <i>Roadside Environmental Total</i> | \$118,893,756 |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

| | |
|---|-------------------------------|
| <u>SCHEDULE III – CONTRACT RESURFACING</u> | |
| Cashflow Repayment | 376,588,816 |
| Cashflow from Future Years | (80,211,553) |
| <i>Cashflow Repayment Subtotal</i> | <u>296,377,263</u> |
| Asset Maintenance and Operations | 13,550,000 |
| Division Distribution | 262,232,977 |
| <i>Contract Resurfacing Total</i> | <i>\$572,160,240</i> |
| <u>SCHEDULE IV – PAVEMENT PRESERVATION</u> | |
| Cashflow Repayment | 44,405,272 |
| Division Distribution | 41,394,995 |
| <i>Pavement Preservation Total</i> | <i>\$85,800,267</i> |
| <u>SCHEDULE V – BRIDGE PROGRAM</u> | |
| Central Distribution | 159,231,014 |
| State and Federal Obligation | 9,600,000 |
| Division Distribution | 106,154,010 |
| <i>Bridge Program Total</i> | <i>\$274,985,024</i> |
| <u>SCHEDULE VI – BRIDGE PRESERVATION</u> | |
| Central Distribution | 42,765,048 |
| Division Distribution | 28,510,032 |
| <i>Bridge Preservation Total</i> | <i>\$71,275,080</i> |
| GRAND TOTAL | <i>\$1,754,947,872</i> |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

Total Allocation: The recommended allocation for Schedule I General Maintenance Reserve (GMR) is \$631,833,505. Of this total, \$538,102,293 is to be allocated as Traditional GMR under Schedule I(a) and \$93,731,212 is to be allocated as Emergency GMR under Schedule I(b).

Cashflow: Traditional GMR currently has a cashflow balance of \$121,326,607. Staff recommends repaying the full cashflow balance of \$121,326,607 from the FY 2024 allocation. This recommendation provides \$416,775,686 of Traditional GMR funds to support statewide programs and division level activities.

Enterprise Programs: Staff recommends allocating \$57,750,000 of Traditional GMR funds for enterprise (statewide) programs. There are three main categories of enterprise programs:

- Asset Maintenance and Operations funds are used to assess and address statewide maintenance and operation needs. Examples include funding for statewide incident management centers, fuel site replacements, statewide maintenance condition assessments, stormwater management, and repairs to assets such as traffic signals.
- Research and Development funds are used to research, develop, and implement new technologies, improved business practices, and operating procedures. Objectives include improving effectiveness and efficiency of maintenance programs.
- State and Federal Obligations are required by state or federal laws, rules, and/or policies. Examples include drug and alcohol testing, railroad signal maintenance, asphalt testing labs, weigh station maintenance and bridge repairs associated with overweight and oversize load requirements.

Division Distribution: Staff recommends allocating \$359,025,686 to the 14 Highway Divisions. The recommended division distribution includes \$63,691,188 for Division Administration. Division Administration is a direct allocation based on the estimated annual costs of the following activities in each Division:

- Traffic System Operations
- Electricity for Traffic Control Devices
- Maintenance of Roadway and Interchange Lighting
- Major Events
- Maintenance and Repair of Guardrails
- Operation of Moveable Span Bridges
- River Ferries

The remaining \$295,334,498 division funds are to be distributed to the divisions using a previously approved allocation formula for Road and Bridge Maintenance. These funds support planned and reactionary activities associated with the maintenance and upkeep of the system. Examples of planned routine maintenance include shoulder and ditch maintenance, crossline pipe replacements, pavement striping, bridge joint repairs, and painting steel girders. Reactionary maintenance activities typically require an immediate response. Examples include pothole repair and removal of hazards.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

The recommended allocation for Emergency GMR is \$93,731,212. This includes \$33,731,212 Statewide Emergency funds and \$60,000,000 to be distributed to the 14 Highway Divisions. Emergency funds are used to cover unanticipated expenditures for non-declared emergency response and operations, as well as statewide snow and ice equipment purchases. The \$60,000,000 division distribution supports division-level snow and ice operations and is a direct allocation to the divisions based on historical snow and ice expenditures.

SCHEDULE II – ROADSIDE ENVIRONMENTAL

Total Allocation: The recommended allocation for Roadside Environmental is \$118,893,756.

Cashflow: Roadside Environmental does not have a cashflow balance.

Enterprise Programs: Staff recommends allocating \$6,300,000 of Roadside Environmental funds for enterprise (statewide) programs.

- Asset Maintenance and Operations funds are used to assess and address statewide roadside environmental needs. Examples include funding for rest area renovations, rest area construction, repairs to stormwater devices, and statewide monitoring and oversight of litter removal and mowing contracts.
- State and Federal Obligations are required by state or federal laws, rules, regulations, and/or policies. Examples include activities associated with outdoor advertising and selective vegetation removal (SVR) permits.

Division Distribution: Staff recommends allocating \$112,593,756 to the 14 Highway Divisions. The recommended division allocation includes \$17,853,253 for Division Administration. Division Administration is a direct allocation based on the estimated annual cost of the following activities in each Division:

- Specialized Landscaping
- Rest Area and Welcome Center Operations

The remaining \$94,740,503 division funds are to be distributed to the divisions using a previously approved allocation formula. These funds support division-level vegetation management, mowing, long-arm mowing, string trimming, tree removal, litter removal, litter prevention strategies, and other activities associated with beautifying roadways.

See Table 2 for additional details about Schedule I(a), Schedule I(b) and Schedule II.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

Table 2 – Schedule I(a), Schedule I(b), and Schedule II

| Division | Schedule I(a) | Schedule I(b) | Schedule II |
|--------------------------------|--|--|---------------------------|
| | Traditional General Maintenance Reserve | Emergency General Maintenance Reserve | Roadside Environmental |
| 1 | 23,163,818 | 891,667 | 7,276,541 |
| 2 | 23,679,431 | 847,481 | 6,556,358 |
| 3 | 26,506,976 | 459,566 | 7,278,226 |
| 4 | 27,991,748 | 1,679,014 | 9,471,521 |
| 5 | 35,236,769 | 3,866,327 | 9,127,642 |
| 6 | 25,330,560 | 697,097 | 8,331,509 |
| 7 | 28,000,071 | 8,036,732 | 7,510,825 |
| 8 | 26,595,121 | 1,351,829 | 9,112,676 |
| 9 | 22,938,795 | 6,028,245 | 7,515,982 |
| 10 | 29,086,174 | 3,661,144 | 8,302,125 |
| 11 | 21,351,796 | 10,896,854 | 7,292,919 |
| 12 | 26,285,102 | 2,629,948 | 8,357,507 |
| 13 | 22,552,650 | 10,029,863 | 7,903,997 |
| 14 | 20,306,675 | 8,924,233 | 8,555,928 |
| Subtotal | \$359,025,686 | \$60,000,000 | \$112,593,756 |
| Cashflow Repayment | 121,326,607 | 0 | 0 |
| Asset Maintenance & Operations | 27,500,000 | 0 | 6,000,000 |
| Research and Development | 14,960,000 | 0 | 0 |
| State and Federal Obligation | 15,290,000 | 0 | 300,000 |
| Statewide Emergency Funds | 0 | 33,731,212 | 0 |
| Subtotal | \$179,076,607 | \$33,731,212 | \$6,300,000 |
| Grand Total | \$538,102,293 | \$93,731,212 | \$118,893,756 |

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE III – CONTRACT RESURFACING

Total Allocation: The recommended allocation for Contract Resurfacing is \$572,160,240.

Cashflow: Contract Resurfacing currently has a cashflow balance of \$376,588,816. The current cashflow balance includes \$261,377,263 that was distributed to the 14 Highway Divisions in September 2022 to support Spring contract activities, as well as \$115,211,553 from previous years' cashflows. At this time, staff recommends repaying \$296,377,263 of the cashflow balance from the FY 2024 allocation, and cashflowing the remaining balance of \$80,211,553 from future year allocations.

Enterprise Programs: Staff recommends allocating \$13,550,000 of Contract Resurfacing funds for enterprise (statewide) programs.

- Asset Maintenance and Operations funds are used to assess and address statewide pavement needs. Examples include pavement condition assessments, automated assessments, non-TIP materials and testing activities, and statewide pavement management programs.

Division Distribution: Staff recommends allocating \$262,232,977 of Contract Resurfacing funds to the 14 Highway Divisions. No Division Administration costs are associated with Contract Resurfacing. The \$262,232,977 allocation is to be distributed to the divisions using a previously approved allocation formula. These funds support ongoing maintenance activities associated with removing and replacing surface treatments on existing roadways to extend or renew pavement life and improve safety.

SCHEDULE IV – PAVEMENT PRESERVATION

Total Allocation: The recommended allocation for Pavement Preservation is \$85,800,267.

Cashflow: Pavement Preservation currently has a cashflow balance of \$44,405,272. The current cashflow balance includes \$40,953,077 that was distributed to the 14 Highway Divisions in September 2022 to support Spring contract activities as well as \$3,452,195 from previous years' cashflows. Staff recommends repaying the full cashflow balance of \$44,405,272 from the FY 2024 allocation.

Enterprise Programs: No enterprise programs are funded with Pavement Preservation funds.

Division Distribution: Staff recommends allocating \$41,394,995 to the 14 Highway Divisions. No Division Administration costs are associated with Pavement Preservation. The \$41,394,995 allocation is to be distributed to the divisions using a previously approved allocation formula. These funds support ongoing maintenance activities associated with improving and sustaining existing road surface treatments. Examples include crack filling and sealing, surface sealing, chip seals, slurry seals, fog seals, scrub seals, cape seals, open-graded friction course, microsurfacing, certain milling activities, and thin lift overlays (less than 1,000 feet in length).

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

SCHEDULE V – BRIDGE PROGRAM

Total Allocation: The recommended allocation for Bridge Program is \$274,985,024.

Cashflow: Bridge Program does not have a cashflow balance.

Enterprise Programs: Staff recommends allocating \$9,600,000 of Bridge Program funds for enterprise (statewide) programs.

- State and Federal Obligations are required by state or federal laws, rules, regulations, and/or policies. Examples include State Match for grant(s).

Central Distribution: Staff recommends allocating \$159,231,014 for Bridge Program activities on Interstates and Primary routes across the state. The recommended Central distribution is 60 percent of the remaining Bridge Program allocation. The funds are to be allocated to the Structures Management Unit and used to achieve and maintain good condition bridge goals.

Division Distribution: Staff recommends allocating \$106,154,010 to the 14 Highway Divisions for Bridge Program activities on Secondary routes. The recommended division allocation includes \$10,500,000 for Division Administration. Division Administration is a direct allocation based on the estimated annual cost of the following activities in respective Divisions.

- Replacing Timber Bridges

The remaining \$95,654,010 allocation is to be distributed to the divisions using a previously approved allocation formula. These funds are used to achieve and maintain good condition bridge goals.

SCHEDULE VI – BRIDGE PRESERVATION

Total Allocation: The recommended allocation for Bridge Preservation is \$71,275,080.

Cashflow: Bridge Preservation does not have a cashflow balance.

Enterprise Programs: No enterprise programs are funded with Bridge Preservation funds.

Central Distribution: Staff recommends allocating \$42,765,048 for high value bridge preservation projects across the state. This portion of the recommended distribution is 60 percent of the total Bridge Preservation allocation. High value bridges are bridges that are estimated to cost more than \$20 million to replace. The central distribution is to be allocated to the Structures Management Unit and used to prevent deterioration of high value bridges, maximize bridge life cycles and lower bridge lifetime costs.

Division Distribution: Staff recommends allocating \$28,510,032 to the 14 Highway Divisions. The recommended division allocation includes \$543,000 for Division Administration. Division Administration is a direct allocation based on the estimated annual cost of the following:

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2023 - 2024**

- Maintenance of Moveable Span Bridges

The remaining \$27,966,732 division funds are to be distributed to the divisions using a previously approved allocation formula. These funds support ongoing maintenance activities associated with preventing bridge deterioration and maximizing bridge life cycles.

See Table 3 for more details about Schedule III, Schedule IV, Schedule V, and Schedule VI.

Table 3 – Schedule III, Schedule IV, Schedule V, and Schedule VI

| Division | Schedule III | Schedule IV | Schedule V | Schedule VI |
|--------------------------------|----------------------|-----------------------|----------------------|---------------------|
| | Contract Resurfacing | Pavement Preservation | Bridge Program | Bridge Preservation |
| 1 | 19,176,668 | 2,343,071 | 4,428,150 | 2,035,755 |
| 2 | 20,862,129 | 2,807,422 | 5,035,038 | 1,807,118 |
| 3 | 25,058,086 | 3,044,305 | 4,486,909 | 2,212,169 |
| 4 | 20,999,480 | 3,205,628 | 5,969,694 | 1,998,711 |
| 5 | 22,904,247 | 3,073,068 | 6,002,907 | 2,472,148 |
| 6 | 17,151,662 | 3,558,973 | 4,551,905 | 1,663,536 |
| 7 | 18,641,292 | 2,588,654 | 7,100,303 | 2,226,536 |
| 8 | 19,995,067 | 3,420,818 | 6,657,001 | 1,730,691 |
| 9 | 14,848,433 | 2,477,864 | 5,956,216 | 1,734,724 |
| 10 | 19,950,111 | 2,504,382 | 5,443,902 | 2,288,289 |
| 11 | 14,024,438 | 3,549,070 | 14,330,813 | 1,854,822 |
| 12 | 16,058,098 | 3,022,784 | 7,690,379 | 1,831,224 |
| 13 | 16,608,610 | 2,998,456 | 15,895,274 | 2,437,903 |
| 14 | 15,954,656 | 2,800,500 | 12,605,519 | 2,216,406 |
| Subtotal | \$262,232,977 | \$41,394,995 | \$106,154,010 | \$28,510,032 |
| Cashflow Repayment | 296,377,263 | 44,405,272 | 0 | 0 |
| Asset Maintenance & Operations | 13,550,000 | 0 | 0 | 0 |
| Research and Development | 0 | 0 | 0 | 0 |
| State and Federal Obligation | 0 | 0 | 0 | 0 |
| Central Distribution | 0 | 0 | 168,831,014 | 42,765,048 |
| Subtotal | \$309,927,263 | \$44,405,272 | \$168,831,014 | \$42,765,048 |
| Grand Total | \$572,160,240 | \$85,800,267 | \$274,985,024 | \$71,275,080 |

Item S Summary: Total Allocation = \$1,754,947,872

June 20, 2023

MEMORANDUM TO: Board of Transportation
FROM: Transportation Planning Division
SUBJECT: Submission of the Fayetteville Area MPO/ Cumberland County
Comprehensive Transportation Plan for Mutual Adoption by the Board of
Transportation

The Transportation Planning Division has worked cooperatively with the Fayetteville Area MPO (FAMPO), Cumberland County, its municipalities, and the Mid-Carolina RPO on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by FAMPO on September 28, 2022, Cumberland County on April 17, 2023, Stedman on November 3, 2022, Wade on November 8, 2022, Falcon on March 6, 2023, Godwin on March 20, 2023, and Linden on March 21, 2023. It was endorsed by the Mid-Carolina RPO on October 26, 2022.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Cumberland%20County%20and%20FAMPO%20CTP

The Transportation Planning Division recommends the mutual adoption of the FAMPO/Cumberland County Comprehensive Transportation Plan.

Sincerely,



Jamal Alavi, P.E.
Director, Transportation Planning Division

Attachment

ITEM V

There will be no Item V for the July 6, 2023 Board of Transportation Meeting.

Other Business/Closing Comments

Chairman Fox stated that he hoped everyone had a great Fourth of July and got to spend time with family and friends. He also thanked Division 10 for a great travel trip in June and stated that everyone is looking for the trip to D14 in October. He mentioned that the Board will return to Raleigh for their normal meeting in August. However, the August meeting will be a one-day meeting held on Wednesday, August 2, 2023.

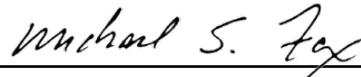
Chairman Fox also took a moment to congratulate Marilyn McHilse on her new role. She accepted her new position as the Board Secretary on June 24, 2023, after serving as the Interim Board Secretary since November 2022.

Lastly, Chairman Fox mentioned that planning for the 2024 year has started. He asked that if anyone is interested in hosting a travel trip to their division, please work with Aurea Rodriguez in the Governance Office to prepare their proposal to present to the Secretary, Chairman and Vice Chair.

Adjournment

Chairman Fox asked if there were any additional items for discussion. He stated hearing none he would accept a motion to adjourn the meeting. A motion was made by Board Member Daughtry and seconded by Board Member Rosenburgh. Following the roll call vote, Chairman Fox stated the motion passed unanimously.

Chairman Fox adjourned the meeting.



Chairman Fox

North Carolina Board of Transportation

Attest: 

Secretary to the Board of Transportation

Dated this day August 2, 2023



PRODUCT INNOVATION – ShearForce™ 12

The ShearForce™ 12 Hybrid-Turf Instant Armor Scour Mat, by GrassWorx, LLC., is a cost-effective, soft armor alternative to rip rap and other erosion control materials for culvert outflow and other turbulent water flow locations. When installed, the mat is unrolled on top of the seeded soil and nailed into the ground for stability. Each mat is ½ inch thick and comprised of weather-resistant, perforated rubber layered between simulated turf and engineered geotextile fabric. The simulated turf and rubber core help prevent erosion while allowing vegetation to grow throughout. ShearForce™ 12 is currently Accepted for Field Trial Use on the APL as NP22-9175.



Image of a ShearForce™ 12 mat from GrassWorx's brochure.

For more information, please visit:
www.acfenvironmental.com/

PRODUCT HIGHLIGHT – Crescent Series Shelter



Image of a Crescent Series Shelter from the Tolar Manufacturing website.

The Crescent Series Shelter, by Tolar Manufacturing, is an aluminum frame shelter with clear polycarbonate panels, ADA-compliant, and capable of withstanding 150 mph winds. The clear panels and seven-foot roofline provide protection from sun, wind, and rain. Tolar has recently installed 51 shelters of varying lengths at bus stop locations in Chapel Hill, containing solar panels and LED lights integrated into the roof beam. There are three sizes of the Crescent Series Shelter listed as Approved for Provisional Use on the APL as NP21-8930, NP21-8931, and NP21-8932.

For more information, please visit:
<https://www.tolarmfg.com/>