



# BOARD MEETING AGENDA

## North Carolina Board of Transportation

### June 5-6, 2023

Members of the Board of Transportation will be participating in a series of transportation related tours and engaging with local stakeholders throughout NCDOT Division Ten on Monday, June 5 – Tuesday, June 6, 2023. Details of the official Board meeting may be viewed below. Members of the public may access the board meeting by attending in person or online by visiting: <https://livestream.com/nc-dot>

### NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Tuesday, June 6, 2023, at 3:30PM

Ballantyne Hotel – Carolina Room 10000 Ballantyne Commons Parkway Charlotte, NC 28277

Call to Order	Chairman Fox
Ethics Statement	Chairman Fox
Pledge of Allegiance	Secretary Boyette
Consideration of the May 3-4, 2023, Meeting Minutes	Chairman Fox
<b>Road, Bridge, Ferry Honorary Designations</b>	Chairman Fox
• Honor Guard Presentation of the Colors	
• Ned Curran	
• Officer Mia Goodwin	
SPOT June BOT Update	Brian Wert, Strategic Prioritization Manager
Secretary's Remarks	Secretary Boyette

### Information and Delegated Authority

Chairman Fox

(Item C)	Award of Highway Construction Contracts May 2023 Letting
(Item D)	Award of Contracts to Private Firms for Engineering Services
(Item E)	Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
(Item H)	Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
(Item L)	Funds for Specific Spot Safety Improvement Projects

### ACTION

Chairman Fox

### Project Items

(Item G)	Additions, Abandonments, and Road Name Changes to State Secondary Road System
(Item I)	Public Transportation Program
	(Item I-1) Public Transportation
	(Item I-2) Rail Program
	(Item I-3) Bicycle and Pedestrian
(Item K)	North Carolina Highway Trust Funds
(Item M)	Funds for Specific Federal-Aid Projects
(Item N)	Revisions to the 2020-2029 STIP
(Item O)	Municipal and Special Agreements
(Item P)	Municipal Street System Changes
(Item R)	Right of Way Resolutions and Ordinances
(Item S)	Maintenance Allocations
(Item T)	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation

Consideration of the 2024-2033 STIP

FY23-24 & FY 24-25 Spend Plan

Consideration of P7.0 Methodology

Consideration of the HMIP

Other Business

Adjourn

Chairman Fox  
Chairman Fox



# BOARD MEETING AGENDA

North Carolina Board of Transportation  
June 5-6, 2023

**PROJECTS LIST  
NORTH CAROLINA BOARD OF TRANSPORTATION  
CHARLOTTE, NORTH CAROLINA**

**June 5-6, 2023**

Delegated Authority ..... Secretary Boyette

- (Item C) Award of Highway Construction Contracts May 2023 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action..... Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
  - (Item I-1) Public Transportation
  - (Item I-2) Rail Program
  - (Item I-3) Bicycle and Pedestrian
  - (Item I-4) Aviation **(No Item)**
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2020-2029 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation
- (Item V) **(No Item)**

# **NCDOT Board of Transportation Agenda**

## **ITEM C**

**May 16, 2023**

**According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MAY 16, 2023  
DIVISION 3

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ITEM C

C204853  
67160.3.1  
STATE FUNDED  
BRUNSWICK  
BR-0160

PROPOSAL LENGTH 0.313 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #15 OVER THE CALABASH RIVER ON NC-179.

EST CONST PROGRESS.... FY-2024...68% OF BID  
FY-2025...32% OF BID

RPN 001 5 BIDDER(S)

DBE GOAL 2.00 %

ESTIMATE 15,035,120.81

DATE AVAILABLE JUN 26 2023

INTER COMPLETION MAY 01 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION OCT 28 2025

	\$ TOTALS	% DIFF
S & C CONSTRUCTION LLC WILMINGTON, NC	9,536,884.57	-36.6
S T WOOTEN CORPORATION WILSON, NC	9,710,144.31	-35.4
SMITH-ROWE, LLC MOUNT AIRY, NC	9,976,403.79	-33.6
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	11,536,296.60	-23.3
CONTI CIVIL LLC EDISON, NJ	11,873,442.00	-21.0

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MAY 16, 2023  
DIVISION 4

C204818  
47990.3.1  
4799031  
EDGECOMBE  
I-6041

PROPOSAL LENGTH 10.180 MILES

TYPE OF WORK PAVEMENT REHABILITATION.

LOCATION US-64 (FUTURE I-87) FROM SR-1225 (KINGSBORO RD) TO NC-33.

EST CONST PROGRESS.... FY-2024...69% OF BID  
FY-2025...30% OF BID  
FY-2026...01% OF BID

RPN 002 2 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 22,704,976.50

DATE AVAILABLE JUN 26 2023

FINAL COMPLETION JUL 15 2025

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	17,964,281.92	-20.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	19,130,500.00	-15.7

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MAY 16, 2023  
DIVISION 4

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C204819  
47991.3.1  
0087049  
EDGECOMBE  
I-6042

PROPOSAL LENGTH 10.220 MILES

TYPE OF WORK PAVEMENT REHABILITATION.

LOCATION I-87/US-64 FROM NC-33 TO THE MARTIN COUNTY LINE.

EST CONST PROGRESS.... FY-2024...85% OF BID  
FY-2025...15% OF BID

RPN 003 2 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 15,284,880.60

DATE AVAILABLE JUN 26 2023

FINAL COMPLETION NOV 30 2024

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	12,629,250.00	-17.4
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	12,983,088.00	-15.1

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MAY 16, 2023  
DIVISION 5

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C204874  
2023CPT.05.10.20911.1  
STATE FUNDED  
VANCE

PROPOSAL LENGTH 18.484 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 13 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...81% OF BID  
FY-2025...19% OF BID

RPN 005 2 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 3,415,425.00

DATE AVAILABLE JUL 01 2023

INTER COMPLETION NOV 30 2023 COMPLETE ALL WORK REQUIRED OF MAP #13

FINAL COMPLETION NOV 30 2024

	\$ TOTALS	% DIFF
CAROLINA SUNROCK LLC RALEIGH, NC	2,711,775.59	-20.6
S T WOOTEN CORPORATION WILSON, NC	3,227,842.94	-5.5

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MAY 16, 2023  
DIVISION 6

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C204570  
34466.1.5  
0087051  
COLUMBUS  
R-2561CA

PROPOSAL LENGTH 1.695 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION NC-87 AT NC-11 CONSTRUCT INTERCHANGE.

EST CONST PROGRESS.... FY-2024...45% OF BID  
FY-2025...35% OF BID  
FY-2026...20% OF BID

RPN 006 6 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 38,488,847.85

DATE AVAILABLE JUN 26 2023

INTER COMPLETION MAY 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 11 2026

	\$ TOTALS	% DIFF
BALFOUR BEATTY INFRASTRUCTURE INC WILMINGTON, NC	35,978,896.35	-6.5
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	37,681,519.56	-2.1
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	41,558,972.58	+8.0
BMCO CONSTRUCTION, INC. LUMBERTON, NC	42,086,697.75	+9.3
CONTI CIVIL LLC EDISON, NJ	46,848,442.00	+21.7
THALLE CONSTRUCTION CO INC HILLSBOROUGH, NC	51,865,465.07	+34.8

**PENDING**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MAY 16, 2023  
DIVISION 7

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C204763  
45677.3.1  
BRZ-2177(001)  
ROCKINGHAM  
B-5721

PROPOSAL LENGTH 0.283 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #124 OVER MAYO RIVER IN MADISON ON SR-2177 (DAN VALLEY RD).

EST CONST PROGRESS.... FY-2023...02% OF BID  
FY-2024...87% OF BID  
FY-2025...11% OF BID

RPN 007 3 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 4,777,532.25

DATE AVAILABLE JUN 26 2023

INTER COMPLETION OCT 15 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 13 2025

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	4,219,674.85	-11.7
DANE CONSTRUCTION INC MOORESVILLE, NC	5,174,492.95	+8.3
VECELLIO & GROGAN INC BECKLEY, WV	6,063,638.86	+26.9

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MAY 16, 2023  
DIVISION 10

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C204237  
15BPR.35, 48234.3.1  
STATE FUNDED, 0277022  
MECKLENBURG  
I-6052

PROPOSAL LENGTH 0.645 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND BRIDGE REHABILITATION.

LOCATION I-277 FROM W OF I-77 TO E OF I-77 AND BRIDGE #345 ON NC-16 NB OVER I-77 RAMP, IRWIN CREEK, AND ANDRILL TERRACE.

EST CONST PROGRESS.... FY-2024...68% OF BID  
FY-2025...30% OF BID  
FY-2026...02% OF BID

RPN 008 7 BIDDER(S)

DBE GOAL 1.00 %

ESTIMATE 16,424,767.00

DATE AVAILABLE JUN 26 2023

FINAL COMPLETION AUG 01 2025

	\$ TOTALS	% DIFF
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	13,952,571.55	-15.1
REEVES CONSTRUCTION COMPANY DUNCAN, SC	14,643,607.15	-10.8
SOUTHERN ROAD & BRIDGE LLC TARPON SPRINGS, FL	14,888,211.10	-9.4
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	14,993,510.26	-8.7
LEE CONSTRUCTION CO OF THE CAROLINAS, IN PINEVILLE, NC	16,933,300.75	+3.1
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	17,291,326.21	+5.3
SAFFO CONTRACTORS, INC WILMINGTON, NC	17,999,850.74	+9.6

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MAY 16, 2023  
DIVISION 13

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C204889  
2023CPT.13.02.10121, 2023CPT.13.02.20121  
STATE FUNDED  
BURKE

PROPOSAL LENGTH 31.470 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-126, 1 SECTION OF NC-181 NORTH, AND 24 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2024...83% OF BID  
FY-2025...17% OF BID

RPN 009 2 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 6,778,976.75

DATE AVAILABLE JUN 26 2023

INTER COMPLETION AUG 25 2023 COMPLETE ALL WORK REQUIRED ON MAPS #5 & #24

AUG 15 2024 COMPLETE ALL WORK REQUIRED ON MAPS #3 & #13

FINAL COMPLETION NOV 15 2024

	\$ TOTALS	% DIFF
MAYMEAD INC MOUNTAIN CITY, TN	6,196,432.05	-8.6
J T RUSSELL & SONS INC ALBEMARLE, NC	7,500,361.68	+10.6

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MAY 16, 2023  
DIVISION 13

C204716  
48063.3.1  
NHPP-0064(180)  
BURKE  
B-5869

PROPOSAL LENGTH 0.496 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION BRIDGE #99 OVER NORFOLK SOUTHERN RAILROAD ON US-64/US-70 IN MORGANTON.

EST CONST PROGRESS.... FY-2024...34% OF BID  
FY-2025...29% OF BID  
FY-2026...23% OF BID  
FY-2027...13% OF BID  
FY-2028...01% OF BID

RPN 010 4 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 27,014,080.51

DATE AVAILABLE JUN 26 2023

INTER COMPLETION JUL 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 11 2028

	\$ TOTALS	% DIFF
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	22,957,187.28	-15.0
NHM CONSTRUCTORS LLC ASHEVILLE, NC	26,389,146.95	-2.3
BRAYMAN CONSTRUCTION CORPORATION SAXONBURG, PA	27,438,867.93	+1.6
DANE CONSTRUCTION INC MOORESVILLE, NC	28,666,733.32	+6.1

ESTIMATE TOTAL 149,924,607.27

LETTING TOTAL 126,146,954.16 -15.9

**AWARDED**

NCDOT June 2023  
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

**Professional Services Management**

**Chief Operating Officer**

**Chief Engineer – Divisions 8-14**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>DIVISIONS 8-14</b>	
Description of work:	2021 Western Divisions' (8-14) Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$4,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc 3% / \$120,000.00
DBE/WBE/SPSF Utilization:	Dovetail Cultural Resource Group 2% / \$80,000.00
DBE/WBE Utilization:	New South Associates Inc 2% / \$80,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC 5% / \$200,000.00
SPSF Utilization:	Spanish Speaking LLC 1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc 1% / \$40,000.00

**Chief Engineer - Statewide**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2020 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Original Engineering Fee:	\$15,000,000.00
Previous Supplemental Fee:	\$3,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	0%

**Chief Engineer – Highway Operations – Operations Program Management**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2019 High Speed Data Collection and Processing for Pavement Management Section
Firm:	Fugro USA Land Inc, Houston, TX
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$10,500,000.00
Supplemental Fee:	\$400,000.00
SPSF Utilization:	0%

**Technical Services – Project Management Unit**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Planning and Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) on an as needed basis for various federal-aid and state funded projects to support the Project Management Unit. These contracts will expire two (2) years with one (1) optional one (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering, PLLC
	1% / \$40,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$80,000.00

SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$80,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	3% / \$120,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	2% / \$80,000.00
SPSF Utilization:	Wetherill Engineering Inc
	2% / \$80,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Alfred Benesch & Company, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
DBE/MBE/SPSF Utilization:	Baseline Mobility Group Inc
	2% / \$80,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	10% / \$400,000.00
DBE/MBE/SPSF Utilization:	Tech Engineering Group PLLC
	2% / \$80,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$200,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Arcadis G&M of North Carolina, Inc., Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE Utilization:	Aulick Engineering LLC
	2% / \$40,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	3% / \$60,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	ATCS PLLC, Herndon, VA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$100,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	1% / \$20,000.00

Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Atkins North America Inc, Atlanta, GA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	0.5% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$120,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	5% / \$200,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Carolina Transportation Engineers & Associates PC, Charlotte, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	CDM Smith Inc, Atlanta, GA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	2% / \$40,000.00
SPSF Utilization:	Sungate Design Group PA
	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$100,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Dewberry Engineers Inc, Philadelphia, PA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$80,000.00
SPSF Utilization:	Tomo Engineering PLLC
	1% / \$40,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	1% / \$40,000.00

Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	DRMP NC Inc, Charlotte, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2% / \$40,000.00
SPSF Utilization:	Hinde Engineering Inc
	5% / \$100,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	5% / \$100,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	EL Robinson Engineering Co, Charleston, WV
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/MBE/SPSF Utilization:	Planning Communities LLC
	3% / \$60,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	2% / \$80,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	3% / \$120,000.00
SPSF Utilization:	MI Engineering PLLC
	3% / \$120,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$80,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	0.5% / \$20,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	3% / \$120,000.00
SPSF Utilization:	Utility Coordination Consultants LLC
	2% / \$80,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	H W Lochner Inc, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Axiom Environmental Inc

	6% / \$120,000.00
SPSF Utilization:	Sungate Design Group PA
	6% / \$120,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$40,000.00
SPSF Utilization:	Falcon Engineering Inc
	5% / \$100,000.00
SPSF Utilization:	Hinde Engineering Inc
	4% / \$80,000.00
SPSF Utilization:	The Wooten Company
	4% / \$80,000.00
SPSF Utilization:	Right of Way Consultants LLC
	4% / \$80,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	3% / \$60,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Hardesty & Hanover LLP, New York, NY
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$100,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$120,000.00
SPSF Utilization:	Falcon Engineering Inc
	2% / \$40,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	3% / \$60,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	3% / \$60,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$20,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	4% / \$160,000.00
SPSF Utilization:	Gradient PLLC
	2% / \$80,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$40,000.00

SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2% / \$80,000.00
SPSF Utilization:	The Wooten Company
	1% / \$40,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	10% / \$400,000.00
SPSF Utilization:	Hinde Engineering Inc
	1% / \$40,000.00
SPSF Utilization:	MI Engineering PLLC
	3% / \$120,000.00
SPSF Utilization:	The Wooten Company
	1% / \$40,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	ICE of Carolinas PLLC, Columbia, SC
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$100,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	1% / \$20,000.00
SPSF Utilization:	Wetherill Engineering Inc
	2% / \$40,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Ramey Kemp Associates, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Vistabution LLC
	2% / \$40,000.00
SPSF Utilization:	The Wooten Company
	1% / \$20,000.00
SPSF Utilization:	Falcon Engineering Inc
	1% / \$20,000.00

Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	JMT, Hunt Valley, MD
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	MI Engineering PLLC
	2.5% / \$50,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	2.5% / \$50,000.00
DBE/MBE/SPSF Utilization:	Public Participation Partners LLC
	1% / \$20,000.00
SPSF Utilization:	Wetherill Engineering Inc
	8.5% / \$170,000.00
SPSF Utilization:	The Wooten Company
	3% / \$60,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	10% / \$200,000.00
SPSF Utilization:	Wetherill Engineering Inc
	3% / \$60,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering PLLC
	2% / \$40,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
	1% / \$20,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	19.1% / \$764,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	6.6% / \$264,000.00
SPSF Utilization:	Falcon Engineering Inc
	2.3% / \$92,000.00
SPSF Utilization:	Wetherill Engineering Inc
	10% / \$400,000.00

DBE/WBE/SPSF Utilization:	New South Associates Inc
	1% / \$40,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$200,000.00
SPSF Utilization:	Highfill Infrastructure Engineering PC
	1% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1.5% / \$60,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	0.5% / \$20,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	2.75% / \$110,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Mead & Hunt Inc, Middleton, WI
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Ecosystems Inc
	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	Enigma Engineering PLLC
	2% / \$40,000.00
SPSF Utilization:	Pinecone Transportation Professionals PLLC
	2% / \$40,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	2% / \$40,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Michael Baker Engineering Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Mattern & Craig Inc
	5% / \$100,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$100,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	5% / \$100,000.00

Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$20,000.00
SPSF Utilization:	Falcon Engineering Inc
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
	1% / \$20,000.00
SPSF Utilization:	The Wooten Company
	1% / \$20,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Dovetail Cultural Resource Group
	1% / \$40,000.00
SPSF Utilization:	Falcon Engineering Inc
	1% / \$40,000.00
SPSF Utilization:	Sungate Design Group PA
	1% / \$40,000.00
DBE/MBE/SPSF Utilization:	Tech Engineering Group PLLC
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	1% / \$40,000.00
SPSF Utilization:	Tomo Engineering, PLLC
	1% / \$40,000.00
SPSF Utilization:	Wetherill Engineering Inc
	1% / \$40,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	NV5 Engineers and Consultants Inc, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	1% / \$40,000.00
SPSF Utilization:	Hinde Engineering Inc

	2% / \$80,000.00
SPSF Utilization:	MI Engineering PLLC
	5% / \$200,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	3.25% / \$130,000.00
SPSF Utilization:	Wetherill Engineering Inc
	7.5% / \$300,000.00
SPSF Utilization:	The Wooten Company
	2% / \$80,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Parrish and Partners of North Carolina PLLC, Columbia, SC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Parsons Transportation Group Inc., Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	10% / \$200,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$100,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$60,000.00
SPSF Utilization:	MI Engineering PLLC
	3% / \$60,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2% / \$40,000.00
SPSF Utilization:	Exult Engineering PC
	3% / \$60,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
	1% / \$20,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	5% / \$100,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	RS&H Architects Engineers Planners Inc, Jacksonville, FL
Maximum Engineering Fee:	\$4,000,000.00

SPSF Utilization:	Clearbox Forecast Group PLLC
	1% / \$40,000.00
SPSF Utilization:	Carolina Ecosystems Inc
	3% / \$120,000.00
SPSF Utilization:	Falcon Engineering Inc
	3% / \$120,000.00
DBE/WBE/SPSF Utilization:	Robbins & Dewitt LLC
	3% / \$120,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	MI Engineering PLLC
	4% / \$160,000.00
SPSF Utilization:	Wetherill Engineering Inc
	4% / \$160,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	2% / \$80,000.00
SPSF Utilization:	Falcon Engineering Inc
	3% / \$120,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$80,000.00
SPSF Utilization:	MI Engineering PLLC
	2% / \$80,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$80,000.00
SPSF Utilization:	Sungate Design Group PA
	3.5% / \$140,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	0.5% / \$20,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	2% / \$80,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Stewart, Philadelphia, PA
Maximum Engineering Fee:	\$2,000,000.00

SPSF Utilization:	Sungate Design Group PA
	4% / \$80,000.00
SPSF Utilization:	The Wooten Company
	2% / \$40,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	2% / \$40,000.00
SPSF Utilization:	Right of Way Consultants LLC
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$20,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
	1% / \$20,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	STV Engineers Inc, Douglassville, PA
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
	1% / \$40,000.00
SPSF Utilization:	CZR Incorporated
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	0.5% / \$20,000.00
DBE/MBE/SPSF Utilization:	Tech Engineering Group PLLC
	0.5% / \$20,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	3% / \$120,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Summit Design and Engineering Services PLLC, Hillsborough, NC
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	6% / \$120,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	2% / \$40,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	3% / \$60,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	2% / \$40,000.00

Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	TGS Engineers. Shelby, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	The Wooten Company
	2% / \$40,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$40,000.00
SPSF Utilization:	Exult Engineering PC
	2% / \$40,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	2% / \$40,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
	1% / \$20,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	1% / \$20,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Three Oaks Engineering Inc, Durham, NC
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Transystems Corporation, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Parrish and Partners of North Carolina PLLC
	5% / \$100,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$60,000.00
DBE/MBE/SPSF Utilization:	VIAS Infrastructure PLLC
	3% / \$60,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	2% / \$40,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	VHB Engineering NC PC, Boston, MA
Maximum Engineering Fee:	\$4,000,000.00

SPSF Utilization:	Carolina Land Acquisitions Inc
	1% / \$40,000.00
SPSF Utilization:	Carolinas Geotechnical Group PLLC
	1% / \$40,000.00
DBE/WBE/SPSF Utilization:	New South Associates Inc
	0.5% / \$20,000.00
SPSF Utilization:	Sungate Design Group PA
	2.5% / \$100,000.00
DBE/MBE/SPSF Utilization:	Mekuria Engineering Inc
	0.5% / \$20,000.00
SPSF Utilization:	The Wooten Company
	1.5% / \$60,000.00
DBE/MBE/SPSF Utilization:	Vias Infrastructure PLLC
	2% / \$80,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	VIAS Infrastructure PLLC, Wake Forest, NC
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	100%
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Volkert Inc, Birmingham, AL
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	2% / \$40,000.00
DBE/MBE Utilization:	Critek Engineering Group, P.C.
	1% / \$20,000.00
SPSF Utilization:	Right of Way Consultants LLC
	1% / \$20,000.00
DBE/MBE/SPSF Utilization:	Vistabution LLC
	1% / \$20,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Wetherill Engineering Inc, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%

Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	WGI Inc, West Palm Beach, FL
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	2% / \$40,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$20,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	1% / \$20,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$40,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	1% / \$20,000.00
DBE/MBE/SPSF Utilization:	VIAS Infrastructure PLLC
	2% / \$40,000.00
SPSF Utilization:	Wetherill Engineering Inc
	1% / \$20,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	Whitman Requardt and Associates LLP, Baltimore, MD
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	MI Engineering PLLC
	8% / \$160,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC
	4% / \$80,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	1% / \$20,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	WSE of North Carolina PC, Reading, MA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Falcon Engineering Inc
	5% / \$100,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	5% / \$100,000.00
SPSF Utilization:	MI Engineering PLLC
	10% / \$200,000.00
SPSF Utilization:	Gulf Coast, LLC
	1% / \$20,000.00
SPSF Utilization:	Alpha & Omega Group PC

	7% / \$140,000.00
DBE/WBE/SPSF Utilization:	Planning Communities LLC
	6% / \$120,000.00
Description of Work:	2023 Project Management Unit Planning and Design ENG SRVCS CONS (PDSC) and GEN ENG SRVCS CONS (GESC) LSC
Firm:	WSP USA Inc, Dallas, TX
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	MI Engineering PLLC
	12% / \$480,000.00
SPSF Utilization:	Hinde Engineering Inc
	1% / \$40,000.00

**Deputy Secretary for Multi-Modal Transportation – Integrated mobility Division**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2020 Integrated Mobility Division LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$2,500,000.00
DBE/MBE/SPSF Utilization:	Public Participation Partners LLC
	5% / \$125,000.00
Description of work:	2020 Integrated Mobility Division LSC
Firm:	Alta Planning and Design Inc, Portland, OR
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$1,500,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc, Durham, NC
	5% / \$75,000.00
Description of work:	2020 Integrated Mobility Division LSC
Firm:	HDR Engineering of the Carolinas, Chicago, IL
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$2,500,000.00
DBE/MBE/SPSF Utilization:	Cincar Consulting Group LLC
	5% / \$125,000.00
DBE/MBE/SPSF Utilization:	Neighboring Concepts, PLLC
	5% / \$125,000.00

Description of work:	2020 Integrated Mobility Division LSC
Firm:	KFH Group, Inc, Bethesda, MD
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$1,500,000.00
DBE/WBE Utilization:	100%
Description of work:	2020 Integrated Mobility Division LSC
Firm:	Kimley Horn & associates Inc, Atlanta, GA
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$2,500,000.00
DBE/MBE Utilization:	Amplify Consulting LLC
	4% / \$100,000.00
Description of work:	2020 Integrated Mobility Division LSC
Firm:	Kittelsohn & Associates Inc, Chicago, IL
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$2,000,000.00
DBE/WBE Utilization:	Foursquare Integrated Transportation Planning Inc
	15% / \$300,000.00
Description of work:	2020 Integrated Mobility Division LSC
Firm:	RLS & Associates Inc, Dayton, OH
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$1,500,000.00
DBE/WBE/SPSF Utilization:	100%
Description of work:	2020 Integrated Mobility Division LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$2,500,000.00
SPSF Utilization:	J S Lane Company, LLC
	25% / \$625,000.00
Description of work:	2020 Integrated Mobility Division LSC
Firm:	McAdams Company, Raleigh, NC
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	0%
Description of work:	2020 Integrated Mobility Division LSC
Firm:	Alfred Benesch & Company, Chicago, IL
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$4,000,000.00
SPSF Utilization:	0%
Description of work:	2020 Integrated Mobility Division LSC
Firm:	Toole Design Group LLC, Silver Spring, MD
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$500,000.00

SPSF Utilization:	0%
Description of work:	2020 Integrated Mobility Division LSC
Firm:	Traffic Planning and Design Inc, Pottstown, PA
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$1,500,000.00
DBE/WBE Utilization:	ChIPLEY Consulting LLC
	9% / \$135,000.00
Description of work:	2020 Integrated Mobility Division LSC
Firm:	VHB Engineering NC PC, Boston, MA
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$2,500,000.00
DBE/WBE Utilization:	Smart Moves Consulting LLC
	10% / \$250,000.00
Description of work:	2020 Integrated Mobility Division LSC
Firm:	WSP USA Inc, Dallas, TX
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$2,500,000.00
DBE/WBE Utilization:	Cherry Consulting of the Carolinas
	10% / \$250,000.00

**Office of Strategic Planning and Programming - Division of Planning & Programming**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2018 Generation of PADT (Peak Average Daily Traffic) Factors LSC
Firm:	VHB Engineering NC PC
Original Engineering Fee:	\$2,500,000.00
Supplemental Fee:	\$2,300,000.00
SPSF Utilization:	0%

**Turnpike Authority**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2020 Traffic and Revenue Consulting Services
Firm:	Stantec Consulting Services Inc
Original Engineering Fee:	\$2,000,000.00

Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	3% / \$30,000.00
SPSF Utilization:	J S Lane Company, LLC
	5% / \$50,000.00

**END of ITEM D.**

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

**Projects to Increase funds:**

<b>Division &amp; County</b>	<b>Secondary Road Number &amp; Name</b>	<b>Project Description</b>	<b>Amount</b>
Division 2 Greene Co.	SR 1208 Sutton Road	Grade, drain, base and pave. Increase funds. WBS 2C.040039	\$95,255.61
Division 9 Davidson Co.	SR 1125 Broadus Smith Road	Grade, drain, base and pave. Increase funds. WBS 9C.029112	\$15,000.00
Division 10 Cabarrus Co.	SR 1618 Pleasant Grove Church Road	Grade, drain, base and pave. Increase funds. WBS 10C.013067	\$75,000.00
Division 11 Watauga Co.	SR 1128 Dyer Hill Road (Segment A)	Grade, drain, base and pave. Increase funds. WBS 11C.095126	\$75,000.00
Division 14 Haywood Co.	SR 1160 Oxner Cove Road	Grade, drain, base and pave. Increase funds. WBS 14C.044184	\$20,000.22
Statewide	Various Routes	Planning and preconstruction to support the Priority Paving Program Increase Funds. WBS 44170	\$2,863.51

**Item E Summary:**

<b>0</b>	<b>Projects to Establish Funds</b>	<b>\$0.00</b>
<b>0</b>	<b>Projects to Reopen and Fund</b>	<b>\$0.00</b>
<b>6</b>	<b>Projects to Increase Funds</b>	<b>\$283,119.34</b>
<b>0</b>	<b>Projects to Increase and Close</b>	<b>\$0.00</b>
<b>0</b>	<b>Projects to Decrease Funds</b>	<b>\$0.00</b>
<b>0</b>	<b>Projects to Decrease and Close</b>	<b>\$0.00</b>

## NCDOT June 5 - 6, 2023 Board of Transportation Agenda

### Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
<b>Division 2</b>				
Pitt	52746	0.33 0.15	<b>Laurel Oaks</b> Lendy Drive Lucas Court	4/19/23
<b>Division 3</b>				
Onslow	52747	0.09	<b>Burton Industrial Park</b> Extend SR 2133, Northwest Corridor Boulevard	4/3/23
Onslow	52748	0.04	<b>Sewell Fields</b> Agatha Court	4/3/23
Onslow	52749	0.38 0.09 0.07	<b>Village Creek</b> Village Creek Drive Nighthawk Court Wood Duck Alley	4/3/23
<b>Division 4</b>				
Johnston	52750	0.18 0.12	<b>North Aviation Industrial Park</b> Citation Lane Gulfstream Court	4/5/23
<b>Division 5</b>				
Franklin	52751	0.13 0.17 0.73 0.09	<b>Woodland Park</b> Sassafras Way Bellflower Court Sorrel Drive Purslane Drive	4/26/23
Wake	52752	0.05	<b>Barton's Creek Overlook</b> Fern Creek Court	4/4/23
<b>Division 6</b>				
Harnett	52753	0.30 0.07 0.26 0.12	<b>Kenlan Farms</b> Emma Court Lumina Court Shepard Drive Kenlan Road	2/22/23
Harnett	52754	0.27 0.07	<b>Lafayette Meadows</b> Long Meadow Lane Old Maple Court	12/29/22

## NCDOT June 5 - 6, 2023 Board of Transportation Agenda

### Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
<b>Division 6 (Continued)</b>				
Harnett	52755	0.17	<b>Poplar Mills Run</b> Poplar Mills Drive	3/14/23
		0.36	Lakerun Drive	
		0.04	Drake Circle	
<b>Division 7</b>				
Alamance	52756	0.08	<b>Burchwood Commons</b> Dresden Drive	5/5/23
Alamance	52757	0.44	<b>Harvestview</b> Harvestview Drive	4/27/23
Guilford	52758	0.07	<b>Bellagio at Oak Ridge</b> Catania Place	9/8/22
		0.27	Sicily Street	
		0.29	Palermo Trail	
		0.18	San Marino Court	
<b>Division 9</b>				
Rowan	52759	0.09	Adoption Way	4/3/23
<b>Division 11</b>				
Caldwell	52760	0.14	<b>Gunpowder Pointe</b> Buckskin Drive	11/30/20
<b>Division 12</b>				
Catawba	52761	0.37	<b>Fox Chase</b> Fox Chase Drive	2/20/23
		0.11	Beagle Lane	
		0.05	Reynaud Court	
Catawba	52762	0.25	<b>Norman Plantation</b> Live Oaks Avenue	2/20/23
		0.03	Hearthstone Court	
Lincoln	52763	0.04	<b>Gates at Waterside Crossing</b> Meta Court	3/10/23
		0.22	Brandywine Lane	

## NCDOT June 5 - 6, 2023 Board of Transportation Agenda

### Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
<b>Division 6</b> Cumberland	52764	0.08	SR 4089, King Road Retain 0.00 miles	11/30/22
<b>Division 7</b> Guilford	52765	0.01	Portion of SR 1189, Motes Court Retain 0.14 miles	12/9/22
<b>Division 11</b> Wilkes	52766	0.90	Portion of SR 1110, Price Road Retain 3.71 miles	3/2/23
<b>Division 12</b> Catawba	52767	0.05	Portion of SR 1898, Fighting Creek Road Retain 0.35 miles	3/20/23
<b>Division 13</b> Burke	52768	0.07	SR 1318, Kimball Glass Drive Retain 0.00 miles	3/2/23

**Number of roads petitioned for addition – 38**

**Number of roads petitioned for abandonment - 5**

### Corrections to the State Highway System:

County	Requested Action
Cabarrus	Petition 52725 incorrectly listed Street name Ivy Springs Lane and the correct Street name is Ivy Spring Lane. This correction is retroactive to April 6, 2023.
Lenoir	Petition 7308 incorrectly extended SR 1800 Tick Bite Road 1.20 miles. The distance should have been 1.06 miles. The new retained length for this route is 2.96 miles. This correction is retroactive to April 1, 1965.

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
Funds Request**

**Division-wide Small Construction, Statewide Contingency,  
Public Access, Economic Development, High Impact/Low Cost**

**According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Division 2 Greene	WBS 50867 Install safety and traffic flow improvements at West Greene Elementary School in Snow Hill. Establish funds	Small Construction <u>TOTAL</u>	<u>\$108,500.00</u> \$108,500.00
Division 2 Pitt	WBS 50869 Install reduced conflict intersection (RCI) at NC 43 and NC 102 in Pitt County. Establish funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$1,420,905.53</u> \$1,420,905.53
Division 3 Brunswick	WBS 41582.3.1 Construction for TIP Project R-5021: Widen NC 211 from SR 1500 (Midway Road) to NC 87. Supplemental funds needed to cover ongoing project costs. Increase funds	<u>Contingency</u> TOTAL	<u>\$75,000.00</u> \$75,000.00
Division 3 New Hanover	WBS 50260 Install turn lanes at SR 1573 (Dow Road) and SR 1628 (Sate Park Road) in Carolina Beach. Increase funds	<u>Contingency</u> TOTAL	<u>\$125,000.00</u> \$125,000.00
Division 3 New Hanover	WBS 50898 Install sidewalks along US 421 (Lake Park Boulevard) from north of Lake Drive to south of Carolina Sands Drive. Establish funds	Small Construction <u>TOTAL</u>	<u>\$183,118.84</u> \$183,118.84
Division 3 Pender	WBS 47785 Widen SR 1569 (Hoover Road) from the proposed Hampstead Bypass Interchange to US 17. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$828,770.00</u> \$828,770.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Division 3 Pender	WBS 50896 Supplemental funding to support the design and construction of a stormwater infiltration system along NC 50 (South Shore Drive) in Surf City. Establish funds	High Impact/ Low Costs <u>TOTAL</u>	\$280,000.00 <u>\$280,000.00</u>
Division 5 Durham	WBS 48937 Widen NC 54 eastbound from Falconbridge Road to SR 1110 (Farrington Road) and install a continuous right turn lane to I-40. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	\$101,925.52 <u>\$101,925.52</u>
Division 5 Warren	WBS 49916 Radius improvements at US 401 and US 158 Business in Warrenton. Decrease funds	High Impact/ Low Costs <u>TOTAL</u>	(\$101,925.52) <u>(\$101,925.52)</u>
Division 6 Columbus	WBS 50395 Repair storm drainage system on NC 904 in Tabor City. Increase funds	Small Construction <u>TOTAL</u>	\$10,000.00 <u>\$10,000.00</u>
Division 6 Cumberland	WBS 44852.3.21 Construction for TIP Project W-5706U: Upgrade traffic signal and install pedestrian improvements at the intersection of SR 1404 (Hay Street), SR 3578 (Fort Bragg Road), Oakridge Avenue, and Highland Avenue in Fayetteville. These funds are needed to align the project funding with the latest estimate. Establish funds	High Impact/ Low Costs <u>TOTAL</u>	\$128,425.72 <u>\$128,425.72</u>
Division 6 Harnett	WBS 50870 Install signal at US 401 and SR 1415 (Rawls Church Road). This request is pending consultation per North Carolina General Statute 136-11.1. Establish funds	High Impact/ Low Costs <u>TOTAL</u>	\$650,000.00 <u>\$650,000.00</u>

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Division 6 Robeson	WBS 44852.3.14 Construction for TIP Project W-5706N: Install roundabout at NC 710 and SR 1339 (Deep Branch Road) near Pembroke. These funds are needed to align the project funding with the latest estimate. Establish funds	High Impact/ Low Costs <hr/> TOTAL	\$500,000.00 <hr/> \$500,000.00
Division 7 Alamance	WBS 47786 Intersection improvements on SR 1007 (Mebane Oaks Rd) at SR 2126 / 2128 (Old Hillsborough Road) in Mebane. Increase funds	Small Construction <hr/> TOTAL	\$25,000.00 <hr/> \$25,000.00
Division 7 Caswell	WBS 48917 Improve turning radius and install intersection improvements at NC 57 and NC 119. Increase funds	High Impact/ Low Costs <hr/> TOTAL	\$45,905.53 <hr/> \$45,905.53
Division 7 Rockingham	WBS 50791 Install roundabout at SR 1604 (Washington Street), SR 2066 (King's Highway/Bridge Street), SR 1605 (Bridge Street) and SR 3002 (Boone Road) in Eden. Establish funds	Contingency <hr/> TOTAL	\$4,900,002.00 <hr/> \$4,900,002.00
Division 8 Chatham	WBS 50857 Install signals and radius improvements at SR 1726 (Old Farrington Road) and SR 1008 (Mt. Carmel Church Road). Establish funds	High Impact/ Low Costs <hr/> TOTAL	\$230,000.00 <hr/> \$230,000.00
Division 8 Chatham	WBS 50858 Install signals and radius improvements at SR 1726 (Old Farrington Road) and SR 1727 (Whippoorwill Lane). Establish funds	High Impact/ Low Costs <hr/> TOTAL	\$308,450.44 <hr/> \$308,450.44

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Division 8 Hoke	WBS 47867 Realign intersection and install all-way stop at SR 1214 (Calloway Road) and SR 1232 (Carolina Road). Decreasing funds because the project scope changed from installing a roundabout to realignment with all-way stop. Decrease funds	High Impact/ Low Costs <u>TOTAL</u>	  (\$200,000.00) <u>(\$200,000.00)</u>
Division 8 Moore	WBS 50856 Install pedestrian improvements at SR 2035 (Southwest Broad Street) and SR 2080 (West Morganton Road) in Southern Pines. Establish funds	High Impact/ Low Costs <u>TOTAL</u>	  \$50,000.00 <u>\$50,000.00</u>
Division 8 Moore	WBS 50859 Install signals at US 15 / US 501 and SR 1845 (Spring Lake Road) and US 15 / US 501 at Spring Lake Drive in Pinehurst. Establish funds	High Impact/ Low Costs <u>TOTAL</u>	  \$200,000.00 <u>\$200,000.00</u>
Division 8 Montgomery	WBS 50534 Drainage improvements at NC 24 / NC 27 (East Main Street) and North Lineberry Street in Troy. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	  \$20,419.91 <u>\$20,419.91</u>
Division 8 Randolph	WBS 50855 Upgrade signals to provide protected left turns at NC 62 and SR 1547 (Unity Street / Finch Farm Road) in Trinity. Establish funds	High Impact/ Low Costs <u>TOTAL</u>	  \$12,000.00 <u>\$12,000.00</u>
Division 8 Richmond	WBS 50254 SR 1431 (Nicholson Road) widening and realignment at SR 1424 (Roberdel Road). This project is complete. Increase funds and close WBS.	High Impact/ Low Costs <u>TOTAL</u>	  \$41,000.38 <u>\$41,000.38</u>

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Division 8 Division-wide	WBS 50535 Division-wide preliminary engineering associated with data collection, field studies and design to aid in project selection. Increase funds	High Impact/ Low Costs <hr/> TOTAL	<hr/> \$300,000.00 \$300,000.00
Division 9 Davidson	WBS 47795 Realign intersection at SR 2184 (Cedar Lodge Road) and Liberty Drive in Thomasville. Increase funds	High Impact/ Low Costs <hr/> TOTAL	<hr/> \$50,000.00 \$50,000.00
Division 9 Davie	WBS 50339 Install roundabout at SR 1410 (Farmington Road) and the I-40 Westbound Ramp. Increase funds	High Impact/ Low Costs <hr/> TOTAL	<hr/> \$200,000.00 \$200,000.00
Division 9 Forsyth	WBS 48922 Widen SR 2643 (Union Cross Road) between SR 2640 (Shields Road / Whicker Road) and Constantine Court in Kernersville. Increase funds	High Impact/ Low Costs <hr/> TOTAL	<hr/> \$125,000.00 \$125,000.00
Division 9 Rowan	WBS 48921 Install right turn lane on SR 1221 (Old Beatty Ford Road) at US 29 in Landis. Increase funds	High Impact/ Low Costs <hr/> TOTAL	<hr/> \$23,108.22 \$23,108.22
Division 10 Division-wide	WBS 50868 Division-wide preliminary engineering associated with data collection, field studies and design to aid in project selection. Establish funds	High Impact/ Low Costs <hr/> TOTAL	<hr/> \$500,329.56 \$500,329.56

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Division 11 Caldwell	WBS 49912 Install traffic signal, pedestrian crossing signals and signal retiming system at US 321 and Green Hill Road / The Rock Road in Blowing Rock. Increase funds	<u>Contingency</u> TOTAL	<u>\$32,295.00</u> \$32,295.00
Division 11 Caldwell	WBS 49862.1.1 Preliminary Engineering for TIP Project HF-0003: Widen sections of SR 1328 (Brown Mountain Beach Road) along Wilson Creek. This is a Federal Lands Access Program (FLAP) project. These funds are needed to cover costs that exceed the FLAP award. Increase funds	<u>High Impact/ Low Costs</u> TOTAL	<u>\$250,000.00</u> \$250,000.00
Division 11 Surry	WBS 50360 Install curve improvements on SR 2048 (Shoals Road) 1.7 mile south of NC 268. Increase funds	<u>High Impact/ Low Costs</u> TOTAL	<u>\$5,000.00</u> \$5,000.00
Division 11 Surry	WBS 49326.1.8 Preliminary Engineering for TIP Project HS-2011G: Install roundabout at NC 89 (Pine Street) and SR 1345 (Beulah Road / Beulah Church Road). Additional funds are needed to complete preliminary engineering. Increase funds	<u>High Impact/ Low Costs</u> TOTAL	<u>\$100,000.00</u> \$100,000.00
Division 11 Surry	WBS 50897 Install intersection improvements at NC 89 and NC 18. Establish funds	<u>High Impact/ Low Costs</u> TOTAL	<u>\$100,000.00</u> \$100,000.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Division 11 Watauga	WBS 50901 Install drainage improvements to address pipe failure at US 421 (West King Street) just east of Water Street in Boone. Establish funds	Small Construction <u>TOTAL</u>	<u>\$125,000.00</u> \$125,000.00
Division 11 Watauga	WBS 50899 Install intersection improvements at US 421 and SR 1655 (landfill Road). Establish funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$250,000.00</u> \$250,000.00
Division 11 Watauga	WBS 50900 Install curve improvements on US 321 between SR 1233 (Old US 421) and SR 1117 (Mast Gap Road). Establish funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$248,200.53</u> \$248,200.53
Division 11 Wilkes	WBS 47754 Install roundabout at SR 1002 (Traphill Road) and SR 1713 (Yellow Banks Road). Increase funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$35,000.00</u> \$35,000.00
Division 13 Burke	WBS 50841 Planning and site analysis associated with the proposed Lovelylady Trailhead greenway project at Valdese Lakeside Park. These are passthrough funds to the Town of Valdese. Establish funds	Contingency <u>TOTAL</u>	<u>\$15,000.00</u> \$15,000.00
Division 13 Burke	WBS 49332.1.1 Preliminary engineering for TIP Project HA-0001: Construct access road serving the Burke County Industrial Park. This is an Appalachian Development (APD) project. Supplemental funds needed to cover costs that exceed the APD award. Increase funds	Contingency <u>TOTAL</u>	<u>\$250,000.00</u> \$250,000.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Division 13 Burke	WBS 49332.3.1 Construction for TIP Project HA-0001: Construct access road serving the Burke County Industrial Park. This is an Appalachian Development (APD) project. Supplemental funds needed to cover costs that exceed the APD award. Establish funds	Economic Development <u>TOTAL</u>	\$160,000.00 <u>\$160,000.00</u>
Division 13 Rutherford	WBS 50386 Install two-lane roundabout US 74 Alternate and US 74 Business / US 221 Alternate (Charlotte Road / West Main Street) in Rutherfordton. This work will be completed under TIP Project HL-0065: US 221 Alternate (Charlotte Road / Main Street) Complete Street Project. These funds are being transferred to HL-0065 to serve as a portion of the non-Federal match. Reduce funds and close WBS	High Impact/ Low Costs <u>TOTAL</u>	(\$991,000.31) <u>(\$991,000.31)</u>
Division 13 Rutherford	WBS 50685.1.1 Preliminary engineering for TIP Project HL-0065: US 221 Alternate (Charlotte Road / Main Street) Complete Street Project in Rutherfordton. This is a Federal RAISE grant project. These funds will serve as a portion of the non-Federal match. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	\$228,000.00 <u>\$228,000.00</u>
Division 13 Rutherford	WBS 50685.3.1 Construction for TIP Project HL-0065: US 221 Alternate (Charlotte Road / Main Street) Complete Street Project in Rutherfordton. This is a Federal RAISE grant project. These funds will serve as a portion of the non- Federal match. Establish funds	High Impact/ Low Costs <u>TOTAL</u>	\$763,000.31 <u>\$763,000.31</u>

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
Funds Request  
Division-wide Small Construction, Statewide Contingency,  
Public Access, Economic Development, High Impact/Low Cost**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Division 13 Yancey	WBS 47876 Install turn lanes and intersection improvements at NC 80 (Micaville Loop) and SR 1186 (Micaville Loop) in Micaville. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$186,412.40</u> \$186,412.40
Division 14 Henderson	WBS 50373 SR 1419 (Westfeldt Road) improvements to support commercial development at the Asheville Regional Airport (AVL). This request is pending consultation per North Carolina General Statute 136-11.1. Establish funds	<u>Contingency</u> TOTAL	<u>\$950,000.00</u> \$950,000.00
Ferry Division	WBS 16.1 Ferry Operations. Supplemental funding to support ongoing operation and maintenance of the Ocracoke Express Passenger Ferry. Increase funds	<u>Contingency</u> TOTAL	<u>\$157,000.00</u> \$157,000.00
Statewide	WBS 72.1000 Pave driveways from state-maintained roads to the vehicle bay doors of fire departments and rescue facilities [N.C.G.S. 136-18(24)] Increase funds	<u>Public Access</u> TOTAL	<u>\$85,080.28</u> \$85,080.28

**Summary: 49 Projects**

<b>High Impact / Low Cost Commitment</b>	<b>\$6,888,928.22</b>
<b>Small Construction Commitment</b>	<b>\$451,618.84</b>
<b>Contingency Commitment</b>	<b>\$6,504,297.00</b>
<b>Economic Development Commitment</b>	<b>\$160,000.00</b>
<b>Public Access Commitment</b>	<b>\$85,080.28</b>
<b>TOTAL:</b>	<b><u>\$14,089,924.34</u></b>

## NCDOT June Board of Transportation Agenda

### Public Transportation Program

Division	Project Number	RURAL STATE OPERATING	Estimated Project Cost
05	24-RO-083	PERSON COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Person County. Application Number: 1000018415	\$133,719.00 Total
			\$0.00 Federal
			\$133,719.00 State
			\$0.00 Local
01	24-RO-005	ALBEMARLE REGIONAL HEALTH SERVICES FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Albemarle Regional. Application Number: 1000018449	\$159,500.00 Total
			\$0.00 Federal
			\$159,500.00 State
			\$0.00 Local
01	24-RO-023	CHOANOKE PUBLIC TRANSPORTATION AUTHORITY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Choanoke Public Transportation. Application Number: 1000018454	\$161,250.00 Total
			\$0.00 Federal
			\$161,250.00 State
			\$0.00 Local
01	24-RO-028	MARTIN COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Martin County. Application Number: 1000018783	\$65,000.00 Total
			\$0.00 Federal
			\$65,000.00 State
			\$0.00 Local
02	24-RO-034	LENOIR COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Lenoir County. Application Number: 1000018746	\$235,619.00 Total
			\$0.00 Federal
			\$235,619.00 State
			\$0.00 Local
02	24-RO-017	BEAUFORT COUNTY DEVELOPMENTAL CENTER, INC. FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Beaufort County. Application Number: 1000018432	\$178,400.00 Total
			\$0.00 Federal
			\$178,400.00 State
			\$0.00 Local
02	24-RO-029	CRAVEN COUNTY DBA CARTS FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Craven County. Application Number: 1000018749	\$20,000.00 Total
			\$0.00 Federal
			\$20,000.00 State
			\$0.00 Local

02	24-RO-054	CARTERET COUNTY FINANCE OFFICER FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Carteret County. Application Number: 1000018764	
			\$117,500.00 Total
			\$0.00 Federal
			\$117,500.00 State
			\$0.00 Local
02	24-RO-059	GREENE COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Greene County. Application Number: 1000018425	
			\$50,000.00 Total
			\$0.00 Federal
			\$50,000.00 State
			\$0.00 Local
02	24-RO-064	PITT COUNTY FINANCE LF FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Pitt County. Application Number: 1000018629	
			\$105,600.00 Total
			\$0.00 Federal
			\$105,600.00 State
			\$0.00 Local
03	24-RO-085	BRUNSWICK TRANSIT SYSTEM INC FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Brunswick County. Application Number: 1000018538	
			\$46,286.00 Total
			\$0.00 Federal
			\$46,286.00 State
			\$0.00 Local
03	24-RO-069	PENDER ADULT SERVICES, INC. FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Pender County Adult Services, Inc. Application Number: 1000018751	
			\$80,000.00 Total
			\$0.00 Federal
			\$80,000.00 State
			\$0.00 Local
03	23-RO-015	SAMPSON COUNTY DBA SAMPSON AREA TRANSPORTATION FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Sampson County. Application Number: 1000018412	
			\$115,000.00 Total
			\$0.00 Federal
			\$115,000.00 State
			\$0.00 Local
03	24-RO-012	DUPLIN COUNTY TRANSPORTATION DEPARTMENT FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Duplin County. Application Number: 1000018782	
			\$60,000.00 Total
			\$0.00 Federal
			\$60,000.00 State
			\$0.00 Local
03	24-RO-055	ONSLow UNITED TRANSIT SYSTEM INC FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Onslow United Transit Agency. Application Number: 1000018757	
			\$50,000.00 Total
			\$0.00 Federal
			\$50,000.00 State
			\$0.00 Local

04	24-RO-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Community and Senior Services. Application Number: 1000018458	
			\$394,000.00 Total
			\$0.00 Federal
			\$394,000.00 State
			\$0.00 Local
04	24-RO-001	CITY OF WILSON FY24 Rural State Operating Grant Operating costs related to rural community transportation services for City of Wilson. Application Number: 1000018765	
			\$150,000.00 Total
			\$0.00 Federal
			\$150,000.00 State
			\$0.00 Local
04	24-RO-035	WILSON COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Wilson County. Application Number: 1000018522	
			\$135,000.00 Total
			\$0.00 Federal
			\$135,000.00 State
			\$0.00 Local
04	24-RO-043	CITY OF ROCKY MOUNT TAX COLLECTOR FY24 Rural State Operating Grant Operating costs related to rural community transportation services for City of Rocky Mount. Application Number: 1000018565	
			\$400,000.00 Total
			\$0.00 Federal
			\$400,000.00 State
			\$0.00 Local
04	24-RO-047	GOLDSBORO WAYNE TRANSPORTATION AUTHORITY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Goldsboro Wayne. Application Number: 1000018756	
			\$222,500.00 Total
			\$0.00 Federal
			\$222,500.00 State
			\$0.00 Local
05	24-RO-030	KERR AREA TRANSPORTATION AUTHORITY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Kerr Area Transportation. Application Number: 1000018744	
			\$625,000.00 Total
			\$0.00 Federal
			\$625,000.00 State
			\$0.00 Local
05	24-RO-063	WAKE COUNTY FINANCE OFFICE FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Wake County. Application Number: 1000018774	
			\$46,080.00 Total
			\$0.00 Federal
			\$46,080.00 State
			\$0.00 Local
06	24-RO-044	CUMBERLAND COUNTY FINANCE DEPT FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Cumberland County. Application Number: 1000018776	
			\$100,000.00 Total
			\$0.00 Federal
			\$100,000.00 State
			\$0.00 Local

07	24-RO-056	ORANGE COUNTY FINANCE OFFICE FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Orange County. Application Number: 1000018766	
			\$111,365.00 Total
			\$0.00 Federal
			\$111,365.00 State
			\$0.00 Local
07	24-RO-088	CASWELL COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Caswell County. Application Number: 1000018488	
			\$114,523.00 Total
			\$0.00 Federal
			\$114,523.00 State
			\$0.00 Local
08	24-RO-050	CHATHAM TRANSIT NETWORK FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Chatham County. Application Number: 1000018762	
			\$110,000.00 Total
			\$0.00 Federal
			\$110,000.00 State
			\$0.00 Local
08	24-RO-062	MOORE COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Moore County. Application Number: 1000018784	
			\$575,783.00 Total
			\$0.00 Federal
			\$575,783.00 State
			\$0.00 Local
08	24-RO-078	HOKE COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Hoke County. Application Number: 1000018775	
			\$199,236.00 Total
			\$0.00 Federal
			\$199,236.00 State
			\$0.00 Local
08	24-RO-071	SCOTLAND COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Scotland County. Application Number: 1000018748	
			\$30,000.00 Total
			\$0.00 Federal
			\$30,000.00 State
			\$0.00 Local
08	24-RO-073	RANDOLPH SENIOR ADULTS ASSOCIATION INC FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Randolph County. Application Number: 1000018586	
			\$167,548.00 Total
			\$0.00 Federal
			\$167,548.00 State
			\$0.00 Local
08	24-RO-075	RICHMOND INTERAGENCY TRANSPORTATION, INC. FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Richmond County. Application Number: 1000018469	
			\$131,500.00 Total
			\$0.00 Federal
			\$131,500.00 State
			\$0.00 Local

08	24-RO-061	COUNTY OF LEE FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Lee County. Application Number: 1000018446	
			\$126,909.00 Total
			\$0.00 Federal
			\$126,909.00 State
			\$0.00 Local
09	24-RO-026	DAVIDSON COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Davidson County. Application Number: 1000018768	
			\$75,000.00 Total
			\$0.00 Federal
			\$75,000.00 State
			\$0.00 Local
10	24-RO-038	STANLY COUNTY FY24 Rural State Operating Grant State Operating funds for multi-city transit system by Stanly County. Application Number: 1000018445	
			\$70,000.00 Total
			\$0.00 Federal
			\$70,000.00 State
			\$0.00 Local
10	24-RO-042	CABARRUS COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Cabarrus County. Application Number: 1000018450	
			\$191,000.00 Total
			\$0.00 Federal
			\$191,000.00 State
			\$0.00 Local
11	24-RO-016	AVERY COUNTY TRANSPORTATION AUTHORITY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Avery County. Application Number: 1000018718	
			\$97,000.00 Total
			\$0.00 Federal
			\$97,000.00 State
			\$0.00 Local
11	24-RO-014	ASHE COUNTY TRANSPORTATION AUTHORITY INC FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Ashe County. Application Number: 1000018755	
			\$172,631.00 Total
			\$0.00 Federal
			\$172,631.00 State
			\$0.00 Local
11	24-RO-006	WILKES TRANSPORTATION AUTHORITY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Wilkes County. Application Number: 1000018769	
			\$34,451.00 Total
			\$0.00 Federal
			\$34,451.00 State
			\$0.00 Local
11	24-RO-007	APPALCART FY24 Rural State Operating Grant Operating costs related to rural community transportation services for APPALCART. Application Number: 1000018463	
			\$310,000.00 Total
			\$0.00 Federal
			\$310,000.00 State
			\$0.00 Local

11	24-RO-086	ALLEGHANY COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Alleghany County. Application Number: 1000018413	
			\$47,000.00 Total
			\$0.00 Federal
			\$47,000.00 State
			\$0.00 Local
12	24-RO-024	IREDELL COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Iredell County. Application Number: 1000018779	
			\$170,000.00 Total
			\$0.00 Federal
			\$170,000.00 State
			\$0.00 Local
12	24-RO-045	TRANSPORTATION ADMINISTRATION OF CLEVELAND COUNTY, FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Cleveland County. Application Number: 1000018591	
			\$30,000.00 Total
			\$0.00 Federal
			\$30,000.00 State
			\$0.00 Local
12	24-RO-087	LINCOLN COUNTY FINANCE OFFICER FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Lincoln County. Application Number: 1000018479	
			\$156,000.00 Total
			\$0.00 Federal
			\$156,000.00 State
			\$0.00 Local
13	24-RO-010	MITCHELL COUNTY MITCHELL COUNTY TRANSPORTATION FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Mitchell County. Application Number: 1000018737	
			\$50,000.00 Total
			\$0.00 Federal
			\$50,000.00 State
			\$0.00 Local
13	24-RO-068	RUTHERFORD COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Rutherford County. Application Number: 1000018754	
			\$40,000.00 Total
			\$0.00 Federal
			\$40,000.00 State
			\$0.00 Local
14	24-RO-020	CLAY COUNTY FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Clay County. Application Number: 1000018406	
			\$74,000.00 Total
			\$0.00 Federal
			\$74,000.00 State
			\$0.00 Local
14	24-RO-019	CHEROKEE COUNTY DBA CHEROKEE CO SENIOR SERVICE FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Cherokee County. Application Number: 1000018763	
			\$38,000.00 Total
			\$0.00 Federal
			\$38,000.00 State
			\$0.00 Local

14	24-RO-060	JACKSON COUNTY TRANSIT FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Jackson County. Application Number: 1000018464		
			\$79,200.00	Total
			\$0.00	Federal
			\$79,200.00	State
			\$0.00	Local
14	24-RO-032	SWAIN COUNTY FOCAL POINT ON AGING, INC. FY24 Rural State Operating Grant Operating costs related to rural community transportation services for Swain County. Application Number: 1000018777		
			\$25,000.00	Total
			\$0.00	Federal
			\$25,000.00	State
			\$0.00	Local

Division	Project Number	5304	Estimated Project Cost	
5 and 7	n/a	Rapid implementation study for deploying regional Freeway, Arterial, Street, and Tactical (FAST) transit infrastructure and activating Systematic Management of Adaptable Roadways through Technology (SMART) freeway corridors across the metropolitan Triangle region.	\$50,000 \$40,000 \$10,000 \$0	Total Federal State Local

Division	Project Number	RTAP	Estimated Project Cost	
n/a	n/a	UNC Charlotte Autonomous Shuttle Pilot Study - The Connected Autonomous Shuttle Supporting Innovation (CASSI) program aims to deploy autonomous shuttle technology in communities across North Carolina. Plans are currently being developed to implement an autonomous shuttle pilot on the University of North Carolina at Charlotte (UNC Charlotte) campus from June 2023 through December 2023. IMD will partner with UNC Charlotte on this research project to evaluate performance measures and assess the effectiveness of autonomous shuttle implementation in the complex conditions the shuttle will engage with as part of this deployment.	\$213,545 \$213,545 \$0 \$0	Total Federal State Local
n/a	n/a	Service Characteristics and User Benefits of Public Microtransit Systems – IMD will contract with NC State’s Institute for Transportation Research and Education (ITRE) to help NCDOT and other public agencies in NC gain an improved understanding of public microtransit (benefits, costs, equity assessment, implementation challenges) and, through dissemination of results and lessons learned, help other regions in NC to explore this public transportation solution for suburban and rural areas. An earlier phase of this project focused on the lessons learned, ridership, and operational and capital costs related to existing systems in NC. The second phase will update the results of the first phase as well as answer additional research questions related to trip-level service characteristics, user perception, user benefits, and equity considerations.	\$349,799 \$349,799 \$0 \$0	Total Federal State Local

Division	Project Number	5311/5339 Supplemental Capital Funding - Amendments	Estimated Project Cost
10	23-CT-089	UNION COUNTY is requesting additional funds due to the increase in vehicle cost. FY23 5311 Agreement Number: 2000061134	\$60,450 Total
			\$0 Federal
			\$54,405 State
			\$6,045 Local
02	23-CT-029	CRAVEN COUNTY is requesting additional funds due to the increase in vehicle cost. FY23 5311 Agreement Number:2000061270	\$120,900 Total
			\$0 Federal
			\$108,810 State
			\$0 Local
05	23-CT-063	WAKE COUNTY is requesting additional funds due to the increase in vehicle cost. FY23 5311 Agreement Number: 2000065926	\$155,490 Total
			\$0 Federal
			\$139,941 State
			\$15,549 Local
09	23-CT-026	DAVIDSON COUNTY is requesting additional funds due to the increase in vehicle cost. FY23 5311 Agreement Number:2000064682	\$56,930 Total
			\$0 Federal
			\$51,237 State
			\$5,693 Local
09	23-CT-037	ROWAN COUNTY is requesting additional funds due to the increase in vehicle cost. FY23 5311 Agreement Number:2000062434	\$112,280 Total
			\$0 Federal
			\$101,052 State
			\$11,228 Local
07	23-CT-041	ALAMANCE COUNTY is requesting additional funds due to the increase in vehicle cost. FY23 5311 Agreement Number:2000061363	\$120,200 Total
			\$0 Federal
			\$108,180 State
			\$12,020 Local
10	23-CT-042	CABARRUS COUNTY is requesting additional funds due to the increase in vehicle cost. FY23 5311 Agreement Number:2000060866	\$207,320 Total
			\$0 Federal
			\$186,588 State
			\$20,732 Local

**Item I-I: Total Projects 59: Total Federal and State Funds \$8,240,157**

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
49	P2024_2ND RUR STATE OPER	\$0	\$6,876,600	\$0	\$6,876,600
7	P2023 5311 CAPITAL	\$0	\$750,213	\$83,357	\$833,570
1	5304	\$40,000	\$10,000	\$0	\$50,000
2	RTAP	\$563,344	\$0	\$0	\$563,344
<b>59</b>	<b>TOTAL</b>	<b>\$603,344</b>	<b>\$7,636,813</b>	<b>\$83,357</b>	<b>\$8,323,514</b>

**NCDOT June 2023 Board of Transportation Agenda**

**Rail Program**

<b>Town/County Division</b>	<b>Project Description</b>	<b>Estimated Cost</b>
Division 1 Currituck County 80000.2.3.132	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for improving an at-grade crossing surface by installing rail seal and asphalt to replace a poor existing crossing surface on the Chesapeake & Albemarle Railroad (CA). The crossing to be improved is (NC 34 – Crossing Number 465 384W). CA will provide the necessary labor to install the materials and the Division will provide traffic control and asphalt. The total estimated cost to the Department is \$77,000. FRRCSI ID: F23208	\$77,000
Division 4 Nash County 80000.2.3.133	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for improving an at-grade crossing surface by installing rail seal and asphalt to replace a poor existing crossing surface on the Carolina Coastal Railroad (CLNA). The crossing to be improved is (SR 1765 – Community Drive 626 219H). CLNA will provide the necessary labor to install the materials and the Division will provide traffic control and asphalt. The total estimated cost to the Department is \$48,260. FRRCSI ID: F23209	\$48,260
Division 8 Montgomery County 80000.2.3.134	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for improving at grade crossing surfaces by installing rail seal and asphalt to replace poor existing crossing surfaces on the Aberdeen Carolina & Western Railroad (ACWR). The crossings to be improved are (SR 1546 – Shoe Factory Road 728 916C) and (SR 1139 – Vestal Road 728 925B). ACWR will provide the necessary labor to install the materials, and the Division will provide traffic control and asphalt. The total estimated cost to the Department is \$85,340. FRRCSI ID: F23210	\$85,340
Division 8 Scotland County 80000.2.3.135	The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for improving at grade crossing surfaces by installing rail seal and asphalt to replace poor existing crossing surfaces on the Laurinburg & Southern Railroad (LRS). The crossings to be improved are (US 158 – Main Street 852 656Y) and (SR 1107 – Gill Street 852 657F). LRS will provide the necessary labor to install the materials, and the Division will provide traffic control and asphalt. The total estimated cost to the Department is \$112,000. FRRCSI ID: F23211	\$112,000

**NCDOT June 2023 Board of Transportation Agenda**

**Rail Program**

<p>Division 9 Forsyth County 80000.2.3.136</p>	<p>The Rail Division requests Board approval of Freight Rail &amp; Rail Crossing Safety Improvement (FRRCSI) funds for improving an at-grade crossing surface by installing rail seal and asphalt to replace a poor existing crossing surface on the Yadkin Valley Railroad (YVRR). The crossing to be improved is (SR 1639 – Tuttle Road 721 939K). YVRR will provide the necessary labor to install the materials and the Division will provide traffic control and asphalt. The total estimated cost to the Department is \$49,000. FRRCSI ID: F23212</p>	<p>\$49,000</p>
<p>Division 12 Alexander County 80000.3.1.29</p>	<p>The Rail Division requests Board approval of Freight Rail &amp; Rail Crossing Safety Improvement (FRRCSI) funds for the Paragon Films manufacturing facility. The project will refurbish, repair, and expand an industrial rail spur to a Paragon Films manufacturing facility in Taylorsville, NC. Alexander County will be responsible for the construction of the project. The total estimated cost to the Department is \$153,535.00. FRRCSI ID: F23125</p>	<p>\$153,535</p>
<p>Division 12 Iredell County 80000.2.3.137</p>	<p>The Rail Division requests Board approval of Freight Rail &amp; Rail Crossing Safety Improvement (FRRCSI) funds for improving an at-grade crossing surface by installing new asphalt on the crossing approaches on the Alexander Railroad (ARC). The crossing to be improved is (SR 1795 – Walker Road 865 762U). ARC will provide construction oversight and the Division will provide traffic control. The total estimated cost to the Department is \$22,000. FRRCSI ID: F23213</p>	<p>\$22,000</p>
<p>Division 13 Buncombe County 80000.2.3.138</p>	<p>The Rail Division requests Board approval of Freight Rail &amp; Rail Crossing Safety Improvement (FRRCSI) funds for improving at-grade crossing surfaces by installing rail seal and asphalt to replace poor existing crossing surfaces on the Blue Ridge Southern Railroad (BLU). The crossings to be improved are (SR 1120 – Youngs Cove Road 720 378V) and (SR 1332 – Louisiana Street 720 402U). BLU will provide the necessary labor to install the materials, and the Division will provide traffic control and asphalt. The total estimated cost to the Department is \$98,000. FRRCSI ID: F23214</p>	<p>\$98,000</p>

**ITEM I - 2 SUMMARY – 8 PROJECTS - (TOTAL STATE) \$645,135**

**NCDOT June Board of Transportation Agenda  
Bicycle and Pedestrian Transportation Program**

<b>Town/County Division</b>	<b>Safe Routes to School Non-Infrastructure Program</b>	<b>Estimated Cost</b>	
Division 2 Town of Winterville Pitt County	<b>Town of Winterville</b> SRTS Non-Infrastructure Program  <i>Amend April 2023 BOT Agenda - \$167,485 Total (\$167,485 federal, \$0 state, \$0 local)</i>	\$167,485 \$133,988 \$33,497 \$0	Total Federal State Local

<b>Town/County Division</b>	<b>Access in Appalachia Pilot Study</b>	<b>Estimated Cost</b>	
Statewide	Project involves establishing metrics to measure the transportation accessibility of populations to jobs, goods and services. <i>(Additional funds to support expanded scope for the project.)</i>	\$97,997 \$0 \$97,997 \$0	Total Federal State Local

<b>Town/County Division</b>	<b>Planning Grants - 2022</b>	<b>Estimated Cost</b>	
Catawba	<b>City of Conover</b> Bicycle and Pedestrian Plan Update Population 8,421 <i>(Additional funds to support expanded scope for the project from August 2022 Board Agenda.)</i>	\$9,044 \$0 \$8,140 \$904	Total Federal State Local

<b>Town/County Division</b>	<b>Planning Grants - 2023</b>	<b>Estimated Cost</b>	
Bogue, Cape Carteret, Cedar Point, Peletier Carteret County Division 2	<b>Towns of Bogue, Cape Carteret, Cedar Point and Peletier</b> Bicycle and Pedestrian Plan Population 5,548	\$69,525 \$20,000 \$43,525 \$6,000	Total Federal (29%) State (63%) Local (9%)
Carolina Beach New Hanover County Division 3	<b>Town of Carolina Beach</b> Bicycle and Pedestrian Plan Population 6,564	\$69,525 \$20,000 \$43,525 \$6,000	Total Federal (29%) State (63%) Local (9%)
Selma Johnston County Division 4	<b>Town of Selma</b> Bicycle and Pedestrian Plan Population 6,601	\$69,525 \$20,000 \$43,525 \$6,000	Total Federal (29%) State (63%) Local (9%)

Sims Wilson County Division 4	<b>Town of Sims</b> Bicycle and Pedestrian Project Acceleration Plan Population 321	\$54,075 \$20,000 \$29,575 \$4,500	Total Federal (37%) State (55%) Local (8%)
Raleigh Wake County Division 5	<b>City of Raleigh</b> Bicycle Plan Update Population 469,502	\$154,500 \$20,000 \$63,250 \$71,250	Total Federal (13%) State (41%) Local (46%)
Roxboro Person County Division 5	<b>City of Roxboro</b> Bicycle and Pedestrian Project Acceleration Plan Population 8,300	\$54,075 \$20,000 \$29,575 \$4,500	Total Federal (37%) State (55%) Local (8%)
Angier Harnett County Division 6	<b>Town of Angier</b> Pedestrian Plan Update Population 5,596	\$54,075 \$20,000 \$29,575 \$4,500	Total Federal (37%) State (55%) Local (8%)
Fayetteville Cumberland County Division 6	<b>City of Fayetteville</b> Pedestrian Plan Update Population 210,000	\$154,500 \$20,000 \$63,250 \$71,250	Total Federal (13%) State (41%) Local (46%)
Mars Hill Madison County Division 13	<b>Town of Mars Hill</b> Bicycle and Pedestrian Plan Population 2,203	\$69,525 \$20,000 \$43,525 \$6,000	Total Federal (29%) State (63%) Local (9%)
Woodfin Buncombe County Division 13	<b>Town of Woodfin</b> Bicycle and Pedestrian Plan Population 8,010	\$69,525 \$20,000 \$43,525 \$6,000	Total Federal (29%) State (63%) Local (9%)
Andrews Cherokee County Division 14	<b>Town of Andrews</b> Bicycle and Pedestrian Project Acceleration Plan Population 1,729	\$54,075 \$20,000 \$29,575 \$4,500	Total Federal (37%) State (55%) Local (8%)
Murphy Cherokee County Division 14	<b>Town of Murphy</b> Bicycle and Pedestrian Plan Population 1,700	\$69,525 \$20,000 \$43,525 \$6,000	Total Federal (29%) State (63%) Local (9%)

Funding Sources

Federal = State Planning and Research

State = (a) State Planning and Research State Match and (b) State Planning Funds

Local = Local Match

*Note: Percentages may not total to 100% due to rounding error*

**ITEM I-3 SUMMARY – 15 PROJECTS – TOTAL: FEDERAL AND STATE - \$1,019,572**

<b><u>No of Projects</u></b>	<b><u>Program ID</u></b>	<b><u>Federal Amount</u></b>	<b><u>State Amount</u></b>	<b><u>Local Amount</u></b>	<b><u>Total Amount</u></b>
1	SRTS	\$133,988	\$33,497	\$0	\$167,485
1	ARC Accessibility	\$0	\$97,997	\$0	\$97,997
1	Planning Grant Program - 2022	\$0	\$8,140	\$904	\$9,044
12	Planning Grant Program - 2023	\$240,000	\$505,950	\$196,500	\$942,450
<b>15</b>	<b>TOTAL</b>	<b>\$373,988</b>	<b>\$645,584</b>	<b>\$197,404</b>	<b>\$1,216,976</b>

**NCDOT June 2023 Board of Transportation Agenda**

**Aviation Program**

<b>Town/County Division</b>	<b>Project Description</b>	<b>Estimated Cost</b>
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There will be no items presented for approval at the June 6, 2023, Board of Transportation meeting.

**ITEM I - 4 SUMMARY – NO PROJECTS**

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
TYRRELL DIV. 1 HB-0001 STATEWIDE	WBS 49475.1.1 REPLACE BRIDGE #7 OVER THE ALLIGATOR RIVER ON US 64. \$6,625,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$700,000.00
NORTHAMPTON DIV. 1 R-5739 DIVISION	WBS 50197.1.1 NC 46 FROM NC 48 IN GASTON TO THE VIRGINIA STATE LINE. \$2,595,426.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,150,000.00
NORTHAMPTON DIV. 1 R-5739 DIVISION	WBS 50197.2.1 NC 46 FROM NC 48 IN GASTON TO THE VIRGINIA STATE LINE. \$2,765,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$300,000.00 IN SFY 23 AND \$2,000,000.00 IN SFY 24.	\$2,300,000.00
HERTFORD DIV. 1 R-5796 REGIONAL	WBS 46881.1.1 US 13/NC 42/NC 561 (MEMORIAL DRIVE) FROM PEACHTREE STREET TO NC 42. \$1,856,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
CAMDEN DIV. 1 R-5807 DIVISION	WBS 46969.1.1 NC 343 FROM US 158 TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. \$2,066,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
BERTIE DIV. 1 R-5809A DIVISION	WBS 46976.1.2 NC 45 FROM WASHINGTON COUNTY LINE TO US 17 AT MIDWAY. \$800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
PERQUIMANS DIV. 1 R-5869 SW/DIV	WBS 47894.1.1 US 17 FROM SOUTH OF US 17 BUSINESS (EDENTON ROAD) TO NORTH OF SR 1220 (WIGGINS ROAD). \$494,334.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
PASQUOTANK DIV. 1 U-5939 REGIONAL	WBS 46887.1.1 US 17 BUSINESS AT SR 1145 (OAK STUMP ROAD). \$1,656,049.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
BEAUFORT, MARTIN DIVS. 1/2 R-2511 SW/DIV	WBS 35494.1.1 US 17 FROM WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. \$6,469,296.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED. <b>THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT.</b>	\$2,853.83
BEAUFORT, MARTIN DIVS. 1/2 R-2511 DIVISION	WBS 35494.3.1 US 17 FROM WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. \$99,342,750.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2023 WILL BE DECREASED BY \$10,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS \$5,000,000.00 WILL BE CASH-FLOWED FROM SFY 2026 AND \$5,000,000.00 WILL BE CASH-FLOWED FROM SFY 2027, TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CARTERET DIV. 2 R-5816 REGIONAL	WBS 46988.2.2 NC 58 (WEST FORT MACON) AT ATLANTIC BEACH CAUSEWAY. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED (\$100,000.00). WBS WILL BE CLOSED.	(\$100,000.00)
CRAVEN DIV. 2 U-5713 STATEWIDE	WBS 50111.3.1 US 70 FROM THE NEUSE RIVER BRIDGE TO SR 1124 (GRANTHAM ROAD). \$253,905.353.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE THE CURRENT FUNDING AVAILABLE IN SFY 2023 WILL BE DECREASED BY \$14,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$14,000,000.00 WILL BE CASH-FLOWED FROM SFY 2026 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
BEAUFORT DIV. 2 U-5860 DIVISION	WBS 46386.1.1 SR 1306 (15TH STREET) FROM US 17 BUSINESS (CAROLINA AVENUE) TO BROWN STREET. \$1,418,418.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
GREENE, WAYNE DIVS. 2/4 R-5853 DIVISION	WBS 47541.1.1 US 13 FROM SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). \$744,919.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$670,000.00
ONslow DIV. 3 B-5944 DIVISION	WBS 47213.1.1 REPLACE BRIDGE # 77 OVER SR 1509 (QUEENS CREEK ROAD). \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DUPLIN DIV. 3 B-5981 STATEWIDE	WBS 47747.1.1 REPLACE BRDGE 16 OVER CSX RAILROAD ON US 117 NORTH BOUND LANE AND BRIDGE PRESERVATION OF BRIDGE 17 OVER CSX RAILROAD. \$1,275,003.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
SAMPSON DIV. 3 B-6049WM DIVISION	WBS 48324.4.1 REPLACE BRIDGE # 72 OVER GREAT COHARIE CREEK ON SR 1206 (WRIGHT BRIDGE ROAD). INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$21,151.00
NEW HANOVER DIV. 3 P-5740B STATEWIDE	WBS 48156.2.3 CSX SE LINE. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY AND UTILITIES.	\$600,000.00
SAMPSON DIV. 3 R-2303E DIVISION	WBS 34416.3.10 NC 24 AT SR 1296 (SUNSET AVE) AND NC 24 FROM US 701 (SOUTHEAST BOULEVARD) TO EAST OF SR 1935 (CECIL-ODIE RD). \$29,885,235.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$1,000,000.00
PENDER, NEW HANOVER DIV. 3 R-3300A REGIONAL	WBS 40237.1.3 US 17 (HAMPSTEAD BYPASS) FROM US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. \$7,646,948.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
PENDER DIV. 3 R-3300B REGIONAL	WBS 40237.1.2 US 17 (HAMPSTEAD BYPASS) FROM SOUTH OF NC 210 TO NORTH OF SR 1563 (SLOOP POINT LOOP ROAD). \$13,585,200.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
SHALLOTTE / BRUNSWICK DIV. 3 R-5857 STATEWIDE	WBS 47545.1.1 US 17 AT US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. \$1,909,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$165,000.00
ONSLow DIV. 3 R-5885A REGIONAL	WBS 48353.1.2 NC 24 (WEST CORBETT STREET). REPLACE CULVERT EAST OF WEST SHORE DRIVE. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
NEW HANOVER DIV. 3 U-4902D STATEWIDE	WBS 40238.3.5 US 17 BUSINESS (MARKET STREET) FROM SR 1403 (MIDDLE SOUND LOOP ROAD) TO SR 2290 (MENDENHALL DRIVE)/SR 2734 (MARSH OAKS DRIVE). \$29,405,080.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$300,000.00 IN SFY 23 AND \$2,700,000.00 IN SFY 24.	\$3,000,000.00
ONSLow DIV. 3 U-5716 STATEWIDE	WBS 50116.2.1 NC 24 AT US 258 (RICHLANDS HIGHWAY) INTERSECTION. \$18,497,531.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 23 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH- FLOWED FROM SFY 25 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
NEW HANOVER DIV. 3 U-5734 REGIONAL	WBS 54024.1.1 US 421 (SOUTH FRONT STREET) FROM US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD). \$1,819,182.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
ONslow DIV. 3 U-5735 REGIONAL	WBS 54025.1.2 US 17 (WILMINGTON HIGHWAY) AT SR 1130 (OLD MAPLE HURST ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$150,000.00
ONslow DIV. 3 U-5787 DIVISION	WBS 44359.1.1 SR 2715 (TRADE STREET) FROM NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE. \$1,045,900.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
ONslow DIV. 3 U-5791 DIVISION	WBS 44363.1.1 SR 2714 (JACKSONVILLE PARKWAY) FROM NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). \$2,179,900.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$480,000.00
NEW HANOVER DIV. 3 U-5926 DIVISION	WBS 46873.1.1 NEW ROUTE FROM SR 1302 (23RD STREET) TO 26TH STREET. \$1,814,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
ONslow DIV. 3 U-6065 STATEWIDE	WBS 47489.1.1 US 17 AT NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD). \$1,829,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$550,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
NEW HANOVER DIV. 3 U-6202 DIVISION	WBS 48662.1.1 SR 2048 (GORDON ROAD) FROM US 17 (MARKET STREET) TO I-40. \$4,648,206.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$130,000.00
JOHNSTON DIV. 4 AV-5745 DIVISION	WBS 46339.3.1 JOHNSTON COUNTY AIRPORT (JNX), LAND ACQUISITION & CLEARING PROJECT. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$2,663,450.00
EDGECOMBE DIV. 4 R-5949 DIVISION	WBS 48570.1.1 US 258 FROM SR 1601 (COLONIAL ROAD) TO US 64. \$314,497.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
JOHNSTON DIV. 4 R-5950 DIVISION	WBS 48571.1.1 SR 1501 (SWIFT CREEK ROAD) FROM AIRPORT INDUSTRIAL DRVE TO DRIVEWAY JUST NORTH OF JOHNSTON COUNTY AIRPORT. \$112,137.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
NASH DIV. 4 U-2561C DIVISION	WBS 34835.1.5 NC 43 FROM SR 1613 (WOODRUFF AVENUE) TO I-95. \$474,535.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAYNE DIV. 4 U-2714 REGIONAL	WBS 38979.3.1 US 117 FROM NORTH OF US 70 TO SR 1571 (TOMMY'S ROAD) IN GOLDSBORO. \$19,348,710.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$500,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAYNE DIV. 4 U-3125 REG/DIV	WBS 38991.1.1 US 117 (FUTURE I-795) FROM I-40 TO I-795. \$1,689,521.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING REGIONAL TIER FUNDING. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$100,000.00 IN SFY 23 AND \$1,400,000. 00 IN SFY 24.	\$1,500,000.00
WAYNE DIV. 4 U-3609BA REGIONAL	WBS 39026.3.3 US 13 (BERKELEY BOULEVARD) AT SR 1705 (HOOD SWAMP ROAD). \$1,780,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WAYNE DIV. 4 U-4407 REGIONAL	WBS 39051.1.1 US 70 BUSINESS (ASH STREET) FROM SR 1579 (BERKLEY BLVD) TO US 70 BYPASS. \$1,306,217.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
NASH DIV. 4 U-5911 REG/DIV	WBS 44642.1.1 NC 48 FROM RED OAK/BATTLEBORO ROAD TO NC 4. \$496,741.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
WILSON DIV. 4 U-5941 REGIONAL	WBS 46885.1.1 US 264 ALTERNATE (RALEIGH ROAD PARKWAY) FROM SR 1320 (AIRPORT BOULEVARD) TO EAST OF SR 1165 (FOREST HILLS ROAD). \$528,231.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
JOHNSTON DIV. 4 U-5943 REGIONAL	WBS 45862.1.1 CLAYTON SIGNAL SYSTEM. \$328,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$620,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
JOHNSTON DIV. 4 U-5998 DIVISION	WBS 47135.1.1 NC 42 FROM SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. \$519,917.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAYNE DIV. 4 U-6110 REGIONAL	WBS 48334.1.1 US 70 (FUTURE I-42) AT SR 1711 (NORTH OAK FOREST ROAD). \$310,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WILSON DIV. 4 U-6111 REGIONAL	WBS 48358.1.1 NC 58 (NASH STREET) AT SR 1330 (AIRPORT ROAD)/ SR 1332 (LAKE WILSON ROAD). \$194,959.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
WAYNE DIV. 4 U-6204 DIVISION	WBS 48664.1.1 SR 1556 (WAYNE MEMORIAL DRIVE) FROM COUNTRY DAY ROAD TO NEW HOPE ROAD. \$325,093.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$130,000.00
WAYNE DIV. 4 U-6205 DIVISION	WBS 48665.1.1 SR 1556 (WAYNE MEMORIAL DRIVE) FROM US 70 BYPASS TO SR 1572 (SAULSTON ROAD). \$326,037.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
WAYNE DIV. 4 U-6206 DIVISION	WBS 48666.1.1 SR 1713 (MILLER'S CHAPEL ROAD) FROM US 70 TO SR 1712 (THOROUGHFARE ROAD). \$75,106.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAYNE DIV. 4 U-6207 DIVISION	WBS 48667.1.1 NC 581 (BILL LANE BOULEVARD) FROM ARRINGTON BRIDGE ROAD TO NC 111. \$50,027.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$90,000.00
JOHNSTON DIV. 4 U-6216 DIVISION	WBS 48676.1.1 SR 1010 (CLEVELAND ROAD) FROM NC 42 TO SR 1555 (BARBER MILL ROAD). \$42,292.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAKE, JOHNSTON DIVS. 4/5 U-6113 REGIONAL	WBS 48332.1.1 US 70 BUSINESS FROM GREENFIELD PARKWAY TO NC 42. \$251,137.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
GRANVILLE, HARNETT, JOHNSTON, WAKE, FRANKLIN DIVS. 4/5/6 HL-0008 <b>BONUSALLOC</b>	WBS 49367.1.1 VARIOUS INTERSECTION IMPROVEMENTS AT MULTIPLE LOCATIONS WITHIN THE CAPTIAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) BOUNDARY. \$5,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$300,000.00 IN SFY 23 AND \$1,600,000.00 IN SFY 24.	\$1,900,000.00
DURHAM DIV. 5 HI-0023 STATEWIDE	WBS 50807.1.1 I-885 FROM I-40 TO 0.4 MILES NORTH OF TW ALEXANDER DRIVE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$25,000.00
WAKE DIV. 5 I-5966 STATEWIDE	WBS 45916.1.1 I-40 FROM SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WAKE DIV. 5 I-6005 STATEWIDE	WBS 47959.1.1 I-87/US 64/US 264 FROM US 64 BUSINESS (WENDELL BOULEVARD) TO US 264. \$432,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WAKE DIV. 5 I-6007 STATEWIDE	WBS 47961.1.1 I-87/US 64/US 264 AT SR 2233 (SMITHFIELD ROAD). \$423,312.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
DURHAM DIV. 5 I-6010 STATEWIDE	WBS 47963.1.1 I-85/US 15 FROM EAST OF SR 1827 (MIDLAND TERRACE) TO SR 1632 (RED MILL ROAD) IN DURHAM. \$177,257.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
FRANKLIN DIV. 5 R-3608 REGIONAL	WBS 46957.1.1 US 401/NC 39/ NC 56/ NC 581 (NASH STREET) TO SR 1229 (MAIN STREET). \$1,154,287.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
DURHAM DIV. 5 U-5717 STATEWIDE	WBS 50400.1.1 US 15 / US 501 AT SR 1116 (GARRETT ROAD) IN DURHAM. \$2,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
WAKE DIV. 5 U-5746 REGIONAL	WBS 54032.1.1 US 401 FROM WAKE TECHNICAL COMMUNITY COLLEGE TO SR 1010 (TEN-TEN ROAD). \$1,770,383.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 U-5748 REGIONAL	WBS 50168.1.1 US 401 AT SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD)/ AND SR 2006 (PERRY CREEK ROAD) INTERSECTION IN RALEIGH. \$4,622,002.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$210,000.00
WAKE DIV. 5 U-5826 DIVISION	WBS 44398.3.1 SR 2000 (FALLS OF NEUSE ROAD) FROM I-540 TO SR 2006 (DURANT ROAD). \$13,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$8,792,750.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$4,000,000.00 IN SFY 25 AND \$4,792,750.00 IN SFY 26.	\$8,792,750.00
VANCE DIV. 5 U-5890 DIVISION	WBS 44658.1.1 SR 1162 (DABNEY DRIVE) FROM COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. \$2,232,591.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WAKE DIV. 5 U-5936 STATEWIDE	WBS 45944.1.1 SR 1728 (WADE AVENUE) FROM I-40 TO I-440 IN RALEIGH. \$1,171,510.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
PERSON DIV. 5 U-5969 REGIONAL	WBS 45957.1.1 US 501 FROM SOUTH OF US 158 TO SR 1601 (NORTH MAIN STREET) IN ROXBORO. \$3,112,230.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$375,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM DIV. 5 U-6118 REGIONAL	WBS 48360.1.1 NC 55 FROM MERIDIAN PARKWAY TO I-40 INTERCHANGE IN DURHAM. \$17,468.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
DURHAM DIV. 5 U-6120 DIVISION	WBS 48604.1.1 NC 98 (HOLLOWAY STREET) FROM SR 1938 (JUNCTION ROAD) TO SR 1919 (LYNN ROAD) IN DURHAM. \$38,437.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WAKE DIV. 5 U-6217 DIVISION	WBS 48677.1.1 SR 1152 (HOLLY SPRINGS ROAD) AT SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). \$260,378.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$100,000.00 IN SFY 23 AND \$600,000.00 IN SFY 24.	\$700,000.00
WAKE, HARNETT DIVS. 5/6 R-5705B REGIONAL	WBS 46377.3.2 NC 55 FROM NC 210 TO SR 4809 (JICARILLA LANE). \$70,722,444.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 23 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH-FLOWED FROM SFY 26 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
ROBESON DIV. 6 B-5985 REGIONAL	WBS 47749.1.1 NC 41/NC 72 SR 1600, REPLACE BRIDGES 125 & 175 OVER LUMBER RIVER. \$1,369,493.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
ROBESON DIV. 6 I-6064 SW/REG	WBS 49067.1.1 I-95 FROM MILEMARKER 13 TO MILEMARKER 22. \$7,835,147.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
ROBESON DIV. 6 I-6064A REGIONAL	WBS 49067.1.2 I-95 FROM I-74 (EXIT 13) TO CARTHAGE ROAD (EXIT 19). \$350,355.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
HARNETT DIV. 6 R-5705AWM DIVISION	WBS 46377.4.1 NC 55 FROM JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. \$2,880,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. FUNDS NEED TO BE DECREASED (\$487,217.25). WBS WILL BE CLOSED.	(\$487,217.25)
ROBESON, CUMBERLAND DIV. 6 U-2519F STATEWIDE	WBS 34817.1.20 ITS FOR FAYETTEVILLE OUTER LOOP. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
GUILFORD DIV. 7 B-5713 DIVISION	WBS 45669.1.2 REPLACE BRIDGE 352 OVER I-40 / I-85 BUSINESS AND BRIDGE 239 OVER SOUTH BUFFALO CREEK IN GREENSBORO ON WILLOW ROAD. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
ROCKINGHAM DIV. 7 B-5716 DIVISION	WBS 45672.1.2 REPLACE BRIDGE #140 OVER DAN RIVER ON SR 1138 (LINDSEY BRIDGE ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$480,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
ROCKINGHAM DIV. 7 I-5898WM REGIONAL	WBS 46860.4.1 FUTURE I-73 / US 220 AT US 311 / NC 135 INTERCHANGE. \$154,003.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. FUNDS NEED TO BE DECREASED (\$154,003.00). WBS WILL BE CLOSED.	(\$154,003.00)
GUILFORD DIV. 7 R-5725 REGIONAL	WBS 50474.1.1 INTERSECTION IMPROVEMENTS ALONG NC 68 AND NC 150 IN OAK RIDGE. \$1,763,100.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
GUILFORD DIV. 7 U-5896 DIVISION	WBS 44674.3.1 US 29 / US 70 / BUSINESS 85 AT SR 1009 (SOUTH MAIN STREET) IN HIGH POINT. \$33,460,054.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2023 WILL BE DECREASED BY \$10,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$10,000,000.00 WILL BE CASH-FLOWED FROM SFY 2025 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
ORANGE DIV. 7 U-6071 REGIONAL	WBS 47496.1.1 NC 54 AT SR 1007 (OLD FAYETTEVILLE ROAD) IN CARRBORO. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$363,749.76). WBS WILL BE CLOSED.	(\$363,749.76)
LEE DIV. 8 B-5976 DIVISION	WBS 47239.1.1 REPLACE BRIDGE # 69 AND BRIDGE # 70 ON SR 1400 (CUMNOCK ROAD) OVER NORFOLK SOUTHERN RAILROAD. \$413,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CHATHAM DIV. 8 HE-0011 DIVISION	WBS 50623.2.1 VARIOUS, WOLFSPEED - ROADWAY IMPROVEMENTS ALONG US 64 JUST WEST OF SILER CITY AND CONSTRUCTION OF INDUSTRIAL ACCESS ROAD. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$50,000.00
SCOTLAND, RICHMOND DIV. 8 I-6055 REGIONAL	WBS 48399.1.1 US 74 / FUTURE I-74 FROM US 74 BUSINESS EAST OF HAMLET TO US 74 BUSINESS WEST OF LAURINBURG. \$1,865.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
MONTGOMERY DIV. 8 R-2527 SW/REG	WBS 35572.1.1 NC 24-27 FROM NC 73 TO THE TROY BYPASS. \$9,249,624.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. <b>THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT.</b> THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$600,000.00
RICHMOND DIV. 8 R-3421B REGIONAL	WBS 34542.3.7 US 220/I-73/I-74 FROM SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) TO SOUTHWEST OF SR 1304 (HARRINGTON ROAD). \$86,622,195.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 2023 WILL BE DECREASED BY \$20,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$20,000,000.00 WILL BE CASH-FLOWED FROM SFY 2025 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$0.00

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RICHMOND DIV. 8 R-3421CA STATEWIDE	WBS 34542.3.8 US 220/I-73/I-74AT SR 1336 (BILLY COVINGTON ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$825,000.00
LEE DIV. 8 R-5959 DIVISION	WBS 48593.2.1 SR 1521 (KELLY DRIVE) FROM SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$1,889,400.00
CHATHAM DIV. 8 R-5963 DIVISION	WBS 48599.1.1 NEW ROUTE FROM US 15 / US 501 / NC 87 TO US 64 BUSINESS. \$955,845.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$100,000.00 IN SFY 23 AND \$1,400,000.00 IN SFY 24.	\$1,500,000.00
CHATHAM DIV. 8 U-5737 REGIONAL	WBS 54027.1.2 US 64 (EAST 11TH STREET) FROM NORTH GLENN AVENUE TO US 421 IN SILER CITY. \$2,011,711.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
RANDOLPH DIV. 8 U-5743 REGIONAL	WBS 50165.2.2 NC 42 / SR 2194 (DUBLIN SQUARE ROAD) FROM SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TOTHTHREE LANES. \$815,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$82,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HOKE DIV. 8 U-5753 DIVISION	WBS 51078.1.1 SR 1305 (WAYSIDE ROAD) FROM US 401 TO PLANK ROAD AND SR 1418 FROM US 401 TO SR 1406 (ROCKFISH ROAD). \$3,801,867.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$100,000.00 IN SFY 23 AND \$900,000.00 IN SFY 24.	\$1,000,000.00
FORSYTH DIV. 9 U-2579E STATEWIDE	WBS 34839.1.S5 WINSTON - SALEM NORTHERN BELTWAY (EASTERN SECTION) FROM SR 2211 (BAUX MOUNTAIN ROAD) TO NC 8. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$306,068.34). WBS WILL BE CLOSED.	(\$306,068.34)
FORSYTH DIV. 9 U-6003WM DIVISION	WBS 47138.4.1 NEW ROUTE FROM SR 1969 (PINEY GROVE ROAD) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$1,004,070.00
FORSYTH DIV. 9 U-6074 REGIONAL	WBS 47498.1.1 US 421 AT SR 1122 (JONESTOWN ROAD) IN WINSTON- SALEM. \$518,805.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$209,655.18). WBS WILL BE CLOSED.	(\$209,655.18)
MECKLENBURG DIV. 10 B-5984 REGIONAL	WBS 47816.1.1 REPLACE BRIDGE #88 OVER SOUTHERN RAILROAD ON NC 49. \$295,515.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 B-5990 DIVISION	WBS 47819.1.1 REPLACE BRIDGE # 1 OVER SUGAR CREEK ON SR 1138 WESTBOUND. \$260,757.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
MECKLENBURG DIV. 10 I-6016 STATEWIDE	WBS 47968.1.1 I-85 AT I-485 INTERCHANGE WEST OF CHARLOTTE. \$1,652,035.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$100,000.00 IN SFY 23 AND \$900,000.00 IN SFY 24.	\$1,000,000.00
UNION DIV. 10 P-5704 REGIONAL	WBS 46398.3.1 CSX SF LINE, MILEPOST 311.8 TO MILEPOST 316.9. 10,000 FEET SIDING EXTENSION AT STOUTS IN UNION COUNTY. \$8,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$1,502,978.92). WBS WILL BE CLOSED	(\$1,502,978.92)
MECKLENBURG DIV. 10 P-5705A STATEWIDE	WBS 44475.3.1 CHARLOTTE GATEWAY STATION - WYE CONNECTION TRACK AT CHARLOTTE JUNCTION. \$8,422,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$4,578,000.00 IN SFY 25.	\$4,578,000.00
MECKLENBURG DIV. 10 R-2555B DIVISION	WBS 34462.2.4 SR 5544 FROM NC 73 (SAM FURR RD) TO SR 2151 (JETTON ROAD). \$18,030,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 23 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.000 WILL BE CASH-FLOWED FROM SFY 25 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
UNION DIV. 10 U-5112 DIVISION	WBS 42374.1.2 SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. \$450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. <b>THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.</b>	\$90,000.00
CABARRUS DIV. 10 U-5956 REGIONAL	WBS 46891.1.1 US 29 - REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD. \$1,828,125.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
MECKLENBURG, CABARRUS DIV. 10 U-6032 DIVISION	WBS 46965.2.1 SR 2467 (MALLARD CREEK ROAD)/ SR 1445 (DERITA ROAD) FROM I-485 TO CONCORD MILLS BOULEVARD (SR 2894). \$9,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 23 WILL BE DECREASED BY \$4,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$4,000,000.00 WILL BE CASH- FLOWED FROM SFY 25 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
YADKIN DIV. 11 B-5825 REGIONAL	WBS 45778.2.1 BRIDGE #35 OVER THE YADKIN RIVER ON NC 67. \$830,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$121,070.46). WBS WILL BE CLOSED.	(\$121,070.46)

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
SURRY DIV. 11 B-5971 DIVISION	WBS 47233.1.1 REPLACE BRIDGE # 387 OVER ELKIN CREEK ON SR 1149 (ELK SPUR STREET). \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00
WATAUGA DIV. 11 R-2615 REGIONAL	WBS 38819.1.2 US 321/US 421 JUNCTION NEAR VILAS TO SR 1107 (105 BYPASS). \$2,150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$460,000.00
YADKIN DIV. 11 R-5730 DIVISION	WBS 50222.3.1 SR 1605 (OLD US 421) FROM SR 1146 (SHACKTOWN ROAD) TO SR 1711 (SPEER BRIDGE ROAD). \$2,150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$830,000.00
CALDWELL DIV. 11 R-5745 DIVISION	WBS 50200.2.1 INTERSECTION OF US 64/NC 90/NC 18 (WILKESBORO BOULEVARD) AND US 64/ NC90 (TAYLORSVILLE ROAD). \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$328,988.42). WBS WILL BE CLOSED.	(\$328,988.42)
ASHE DIV. 11 R-5832 DIVISION	WBS 47104.1.1 NC 88 FROM NC 88 TO NC 194. \$1,938,164.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
YADKIN DIV. 11 U-5809 DIVISION	WBS 44382.2.1 US 601 (STATE STREET) FROM US 421 TO SR 1146 (LEE AVENUE). \$1,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$400,000.00 IN SFY 23 AND \$1,300,000.00 IN SFY 24.	\$1,700,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WATAUGA DIV. 11 U-5810 DIVISION	WBS 44383.2.1 SR 1514 (BAMBOO ROAD) FROM US 421/US 221 TO SR 1522 (DEERFIELD ROAD). \$7,025,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$1,500,000.00 IN SFY 23 AND \$2,500,000.00 IN SFY 24.	\$4,000,000.00
CALDWELL DIV. 11 U-6036 DIVISION	WBS 46971.1.1 SR 1109 (PINWOOD ROAD) FROM US 321 TO SR 1931 (BERT HUFFMAN ROAD). \$961,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
CALDWELL DIV. 11 U-6157 DIVISION	WBS 48471.1.1 SR 1130 (CAJAH MOUNTAIN ROAD) FROM SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. \$2,022,208.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$250,000.00 IN SFY 23 AND \$1,500,000.00 IN SFY 24.	\$1,750,000.00
CLEVELAND DIV. 12 R-2707E REGIONAL	WBS 34497.2.15 US 74 (SHELBY BYPASS) FROM US 74 WEST OF SR 2238 (LONG BRACH ROAD) TO WEST OF SR 1001 (STONE POINT ROAD). \$32,185,320.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION OF PROPERTIES THAT ARE TOTAL TAKES. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$500,000.00 IN SFY 23 AND \$2,000,000.00 IN SFY 24.	\$2,500,000.00

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CLEVELAND DIV. 12 R-2707E REGIONAL	WBS 34497.2.16 US 74 (SHELBY BYPASS) FROM US 74 WEST OF SR 2238 TO WEST OF SR 1001 (STONE POINT ROAD). INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$100,000.00 IN SFY 23, \$2,600,000.00 IN SFY 24 AND \$2, 600,000.00 IN SFY 25.	\$5,300,000.00
CATAWBA DIV. 12 R-3603A DIVISION	WBS 38870.1.2 NC 127 FROM SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). \$3,600,431.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$63,000.00
CLEVELAND DIV. 12 R-4045 REGIONAL	WBS 34598.3.3 US 74 AT SR 1168 (LATTIMORE ROAD) INTERSECTION. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$2,800,000.00 IN SFY 23 AND \$2,800,000.00 IN SFY 24.	\$5,600,000.00
IREDELL DIV. 12 R-5100A DIVISION	WBS 41890.1.2 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). \$3,357,504.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$384,000.00
IREDELL DIV. 12 R-5711 REGIONAL	WBS 50207.1.1 US 21 AT THE INTERSECTION OF US 21 AND SR 2375 (HOUSTON ROAD)/SR 1312 (FLOWER HOUSE ROAD). \$1,015,248.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
CLEVELAND DIV. 12 R-5713 REGIONAL	WBS 50209.1.1 US 74 FROM US 74 BUSINESS TO NC 226. \$497,614.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLEVELAND DIV. 12 R-5849 DIVISION	WBS 47406.3.1 CONSTRUCT IMPROVEMENTS TO SR 1313 (WASHBURN SWITCH ROAD) AND A NEW 3-LANE ROAD OFF SR 1313 (WASHBURN SWITCH ROAD) FOR ACCESS TO NEW INDUSTRIAL SITES. \$1,875,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$832,561.41). WBS WILL BE CLOSED.	(\$832,561.41)
CATAWBA DIV. 12 U-2530A REG/DIV	WBS 34824.1.3 NC 127 FROM SR 1132 (HUFFMAN FARM ROAD) TO SR 1008 (ZION CHURCH ROAD). \$2,857,030.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
CATAWBA DIV. 12 U-5510 DIVISION	WBS 45532.2.1 SR 1468 (SWEETWATER ROAD EXTENSION) FROM US 70 TO SR 1148 (STARTOWN ROAD). \$1,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$514,103.08). WBS WILL BE CLOSED.	(\$514,103.08)
IREDELL DIV. 12 U-5780 REGIONAL	WBS 50191.1.1 NC 150 AT THE INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). \$709,448.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
IREDELL DIV. 12 U-5799 REGIONAL	WBS 44371.2.2 US 21 FROM SR 1933 TO FORT DOBBS ROAD. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$100,000.00 IN SFY 23, \$1,950,000.00 IN SFY 24 AND \$1, 950,000.00 IN SFY 25.	\$4,000,000.00

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GASTON DIV. 12 U-5800 REGIONAL	WBS 44372.1.1 NC 7 AT INTERSECTION OF NC 7/US 74 AND NC 7/US 29. \$392,477.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
GASTON DIV. 12 U-6043 DIVISION	WBS 46984.1.1 US 29 (FRANKLIN BOULEVARD), US 74 FROM SR 2200 (COX ROAD) TO 400 FEET EAST OF LINBERGER ROAD. \$1,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$650,000.00
GASTON DIV. 12 U-6044 DIVISION	WBS 46986.1.1 SR 2200 (COX ROAD) FROM I-85 TO US 29/74. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
LINCOLN DIV. 12 U-6134 REGIONAL	WBS 48364.1.1 NC 16 BYPASS AT SR 1380 (OPTIMIST CLUB ROAD) INTERSECTION. \$1,561,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
BUNCOMBE DIV. 13 A-0010AA REGIONAL	WBS 32573.1.10 I-26 (US 19-23) FROM SR 1781 (BROADWAY STREET) - EXIT 25 IN ASHEVILLE TO US 25. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
BUNCOMBE DIV. 13 B-5953 DIVISION	WBS 47217.1.1 REPLACE BRIDGE # 649 OVER FRENCH BROAD RIVER AND SOUTHERN RAILROAD ON SR 1002 (OLD LEICESTER HIGHWAY). \$414,174.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00

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<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
BUNCOMBE DIV. 13 B-6018WM DIVISION	WBS 48213.4.1 REPLACE BRIDGE #536 OVER NEWFOUND CREEK ON SR 1296 (BROOKS BRANCH ROAD). \$58,345.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. FUNDS NEED TO BE DECREASED (\$58,345.00). WBS WILL BE CLOSED.	(\$58,345.00)
BUNCOMBE DIV. 13 I-2513A REGIONAL	WBS 34165.1.6 I-26 FROM I-40 TO SR 3548 (HAYWOOD ROAD). \$5,830,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.1.7 I- 26 / I-240 FROM SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY). \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.1.9 I-26 / I-240 FROM SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY). \$658,133.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.2.20 I-26 FROM SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY). \$6,236,925.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 904 (PROPERTY OF PEGGY M. DUYCK HEIRS) AND SPECIFIC PARCEL 395 (PROPERTY OF BERNARD COATES & KATHERYN COATES).	\$7,358,162.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RUTHERFORD DIV. 13 R-2233BA DIVISION	WBS 34400.1.4 US 221 FROM NORTH OF US 74 BYPASS TO JUST NORTH OF US 74 BUSINESS. \$5,329,831.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. <b>THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT.</b>	\$520,000.00
YANCEY DIV. 13 TA-6723 DIVISION	WBS 48701.1.1 YANCEY COUNTY TRANSPORTATION AUTHORITY. \$39,780.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$120,000.00
YANCEY DIV. 13 TA-6723 DIVISION	WBS 48701.3.1 YANCEY COUNTY TRANSPORTATION AUTHORITY. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$100,000.00 IN SFY 23 AND \$2,240,000.00 IN SFY 24.	\$2,340,000.00
BUNCOMBE DIV. 13 U-5781 REGIONAL	WBS 44352.1.1 US 25 (MERRIMON AVENUE) AT THE INTERSECTION OF (MERRIMON AVENUE) AND EDGEWOOD ROAD. \$667,064.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$251,721.72). WBS WILL BE CLOSED.	(\$251,721.72)
MCDOWELL DIV. 13 U-5818 DIVISION	WBS 44390.2.1 SR 1001 (SUGAR HILL ROAD) FROM I-40 WESTBOUND RAMPS TO 0.3 MILE WEST OF I-40 EASTBOUND RAMPS. \$330,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. \$265,527.02 OF STRATEGIC TRANSPORTATION INVESTMENTS FUNDS AND \$8,477.74 OF YEAR 1 BUILD NC BONDS WILL BE DECREASED FOR A TOTAL OF \$274,005.46. WBS WILL BE CLOSED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	(\$274,005.46)

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE DIV. 13 U-5832 DIVISION	WBS 44404.1.1 NC 81 (SWANNANOVA RIVER ROAD) FROM SR 3214 (BILTMORE AVENUE) TO US 74A (SOUTH TUNNEL ROAD). \$898,792.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$60,000.00
RUTHERFORD DIV. 13 U-5833 DIVISION	WBS 50225.2.1 SR 2241 (OAK STREET) FROM SR 2159 (PINE RIDGE ROAD) TO US 74. \$1,747,855.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. \$8,477.74 OF STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 1 BUILD NC BOND FUNDS. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$0.00
MCDOWELL DIV. 13 U-5835 DIVISION	WBS 50227.1.1 US 221 BUSINESS FROM US 221/NC 226 TO GEORGIA AVENUE. \$1,395,159.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
BUNCOMBE DIV. 13 U-5971AA REGIONAL	WBS 45959.2.4 US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$100,000.00). WBS WILL BE CLOSED.	(\$100,000.00)
POLK DIV. 14 I-4729B REGIONAL	WBS 34243.1.5 CONSTRUCT IMPROVEMENTS ON NC 108 AT EXIT 67. \$1,080,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$130,798.87). WBS WILL BE CLOSED.	(\$130,798.87)

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
TRANSYLVANIA DIV. 14 R-5763 DIVISION	WBS 44638.2.1 SR 1540 (WILSON ROAD) FROM SR 1504 (OLD US 64) TO US 276. \$17,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. RIGHT OF WAY SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 23 WILL BE DECREASED BY \$5,000,000.00 AND MADE AVAILABLE TO OTHER PROJECTS. \$5,000,000.00 WILL BE CASH- FLOWED FROM SFY 25 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
TRANSYLVANIA DIV. 14 R-5800 REGIONAL	WBS 44985.1.1 US 64 / US 276 FROM FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). \$2,640,416.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$180,000.00
CHEROKEE DIV. 14 R-5861 DIVISION	WBS 47427.2.1 US 19/129 FROM GEORGIA STATE LINE TO US 64. \$10,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$700,000.00
CLAY DIV. 14 R-5863 DIVISION	WBS 47516.1.1 US 64 BUSINESS FROM US 64 TO SR 1307 (MAIN STREET). \$1,501,971.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
CLAY DIV. 14 R-5863 DIVISION	WBS 47516.2.1 US 64 BUSINESS FROM US 64 TO SR 1307 (MAIN STREET). \$1,513,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$200,000.00 IN SFY 23 AND \$2,300,000.00 IN SFY 24.	\$2,500,000.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HAYWOOD DIV. 14 R-5921 DIVISION	WBS 48470.1.1 US 276 (JONATHAN CREEK) FROM US 19 TO I-40. \$2,260,591.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$610,000.00
HENDERSON DIV. 14 U-5886 DIVISION	WBS 44710.1.1 SR 1170 (WHITE STREET) FROM SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY \$1,470,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$231,250.00
HENDERSON DIV. 14 U-6049 REG/DIV	WBS 46995.1.1 NC 225 (SOUTH MAIN STREET) FROM SOUTH MAIN STREET AT SOUTH KING STREET TO US 176. \$730,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$256,250.00
STATEWIDE M-0479 SW/REG/DIV	WBS 46314.1.S1 STATEWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS \$29,188,334.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$1,200,000.00) / 30% REGIONAL (\$900,000.00) / 30% DIVISION (\$900,000.00) TIER FUNDING. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$100,000.00 IN SFY 23 (\$40,000.00 STATEWIDE, \$30,000.00 REGIONAL AND \$30,000.00 DIVISION) AND \$2,900,000.00 IN SFY 24 (\$1,160,000.00 STATEWIDE, \$870,000.00 REGIONAL AND \$870,000.00 DIVISION).	\$3,000,000.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
STATEWIDE M-0539 SW/REG/DIV	WBS 49082.4.1 MITIGATION FOR NEUSE BASIN 0201. \$1,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRIVATE MITIGATION BANK CREDITS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$2,600,000.00) / 30% REGIONAL (\$1,950,000.00) / 30% DIVISION (\$1,950,000.00) TIER FUNDING.	\$6,500,000.00
STATEWIDE M-0539 SW/REG/DIV	WBS 49082.4.4 MITIGATION FOR CAPE FEAR 02. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRIVATE MITIGATION BANK CREDITS. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$800,000.00) / 30% REGIONAL (\$600,000.00) / 30% DIVISION (\$600,000.00) TIER FUNDING.	\$2,000,000.00
STATEWIDE M-0555 STATEWIDE	WBS 50690.1.1 VARIOUS, UTILITY ENCROACHMENT AND ADMINISTRATIVE ACTIVITIES. \$800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,400,000.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>1 PROJECT</b>	<b>\$1,900,000.00</b>
<b>DIVISION STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>71 PROJECTS</b>	<b>\$45,978,850.38</b>
<b>REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>4 PROJECTS</b>	<b>\$2,656,250.00</b>
<b>REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>52 PROJECTS</b>	<b>\$24,163,022.09</b>
<b>STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>24 PROJECTS</b>	<b>\$22,145,093.66</b>
<b>SW/DIV STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>2 PROJECTS</b>	<b>\$502,853.83</b>
<b>SW/REG STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>2 PROJECTS</b>	<b>\$750,000.00</b>
<b>SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>3 PROJECTS</b>	<b>\$11,500,000.00</b>
<b>STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>159 PROJECTS</b>	<b>\$109,596,069.96</b>

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
 MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
PASQUOTANK CO. DIV. 1 SS-6201J	WBS 50861 SR 1139 (BODY ROAD) BETWEEN SR 1144 (SIMPSON DITCH ROAD) AND NC 344. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES AND PAVEMENT MARKINGS INSTALLATION AND VEGETATION REMOVAL. FILE 01-23-70435	\$120,000.00
SNOW HILL / GREENE CO. DIV. 2	WBS 50867 US 13/NC 58 (KINGOLD BOULEVARD) AT WEST GREENE ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR MOBILITY AND VEHICLE STORAGE IMPROVEMENTS AT THE SCHOOL AND VICINITY. THESE FUNDS ARE COMPANION FUNDS TO SMALL CONSTRUCTION WBS 50867. FILE 02-20-62614	\$750,000.00
HAVELOCK / CRAVEN CO. DIV. 2 SS-6202W	WBS 50862 SR 1745 (MILLER BOULEVARD) AT SR 1756 (CHURCH ROAD/LAKE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 02-23-70557	\$20,000.00
DUPLIN CO. DIV. 3 SS-6003Q	WBS 49385.3.1 SR 1500 (TRAM ROAD) AT SR 1505 (BETHEL CHURCH ROAD). \$13,500.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP, STOP AHEAD WARNING SIGNS, AND STOP BAR INSTALLATIONS AND PAVEMENT MARKING REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 03-20-61165-1	\$26,000.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
 MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
BRUNSWICK CO. DIV. 3 SS-6203AH	WBS 50863 US 74/US 76 AND NC 87/SR1419 (NORTHWEST ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ADVANCE WARNING FLASHERS INSTALLATION. FILE 03-22-68685	\$61,000.00
NEW HANOVER CO. DIV. 3 SS-6203AI	WBS 50864 SR 1175 (KERR AVENUE) AND SR 1327 (FARLEY DRIVE). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-23-69893	\$22,000.00
WILMINGTON / NEW HANOVER CO. DIV. 3 SS-6203AJ	WBS 50865 SR 1301 (PRINCESS PLACE DRIVE) BETWEEN SR 1217 (17TH STREET) AND 22ND STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 03-23-70094	\$95,000.00
WILMINGTON / NEW HANOVER CO. DIV. 3 SS-6203AK	WBS 50866 US 117 (SHIPYARD ROAD) AT HOLLY TREE ROAD/ 41ST STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL UPGRADES. FILE 03-22-69284	\$69,000.00
ROCKY MOUNT /NASH CO. DIV. 4 SS-6204AB	WBS 50871 US 301 (WESLEYAN BOULEVARD) BETWEEN SR 1541 (JEFFREYS ROAD) AND NC 48 (BENVENUE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR STREET LIGHTING INSTALLATION. FILE 04-21-66068	\$250,000.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
 MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
JOHNSTON CO. DIV. 4 SS-6204AC	WBS 50872 NC 222 AT SR 2148 (BEULAHTOWN ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SIGNING AND PAVEMENT MARKING UPGRADES. FILE 04-23-70600	\$2,000.00
WAKE CO. DIV. 5 SM-5705AL	WBS 49146.3.1 NC 42 AT SR 1101 (PINEY GROVE WILBON ROAD). \$750,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDAABOUT INSTALLATION. THIS WBS WAS SET UP AS COMPANION FUNDS FOR W-5805A. FUNDS ARE NOT NEEDED AT THIS TIME AND WILL BE TAKEN DOWN TO FUND OTHER SPOT MOBILITY PROGRAM NEEDS. FUNDS WILL BE ADDED TO W-5805A WHEN NEEDED. REDUCE FUNDS AND CLOSE WBS. FILE 05-19-59376-3	(\$750,000.00)
CARY /WAKE CO. DIV. 5 SM-5705M	WBS 47900.3.1 NC 54 (CHAPEL HILL ROAD) AT SR 3073 (MAYNARD ROAD). \$184,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-18-51360-1	\$25,000.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-4

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
 MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
APEX /WAKE CO. DIV. 5 SM-5705O	WBS 48266.3.1 SR 1435 (OLD RALEIGH ROAD) AT APEX PEAKWAY. \$340,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-18-52587-2	\$25,000.00
KNIGHTDALE / WAKE CO. DIV. 5 SM-5705V	WBS 48590.3.1 US 64 BUS (KNIGHTDALE ROAD) AT SR 2516 (HODGE ROAD). \$500,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-18-54621-5	\$145,000.00
RALEIGH /WAKE CO. DIV. 5 SM-5705Y	WBS 48588.3.1 SR 2036 (NEW HOPE ROAD) AT SR 2286 (SKYCREST ROAD). \$450,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-18-54578-4	\$155,000.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-5

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
 MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
YOUNGSVILLE / FRANKLIN CO. DIV. 5 SM-5705Z	WBS 48642.3.1 US 1A AT NC 96/SR 1147 (HOLDEN ROAD). \$515,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANES CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-18-53887-3	\$150,000.00
RALEIGH /WAKE CO. DIV. 5 SM-6105I	WBS 50860 SR 1837 (WESTGATE ROAD) AT GULF COURT/ FIDELITY BOULEVARD. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 05-18-51241-1	\$110,000.00
RALEIGH /WAKE CO. DIV. 5 SS-6005N	WBS 49259.1.1 US 64 BUSINESS (NEW BERN AVENUE) AT SR 2205 (TRAWICK ROAD). \$7,015.59 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS AND PEDESTRIAN ACCOMMODATIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 05-20-60188-1	\$9,921.47

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-6

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
 MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WAKE CO. DIV. 5 SS-6205M	WBS 50873 US 401 AT FAIRVIEW ROAD INTERCHANGE, SR 1841 (VICTORY CHURCH ROAD) NEAR UPPER BARTON CREEK, SR 2215 (BUFFALOE ROAD) NEAR BEAVERDAM CREEK, AND SR 2052 (ROGERS ROAD) EAST OF HERITAGE BRANCH ROAD. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 05-23-70742	\$150,000.00
VANCE CO. DIV. 5 SS-6205N	WBS 50874 SR 1546 (PETER GILL ROAD) AT SR 1547 (ABBOTT ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 05-22-69789	\$16,000.00
FAYETTEVILLE / CUMBERLAND CO. DIV. 6 SS-6206AB	WBS 50875 US 401 (SKIBO ROAD) AT CAMPGROUND ROAD. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL UPGRADES AND PEDESTRIAN ACCOMMODATIONS INSTALLATION. FILE 06-23-70489	\$390,000.00
BLADEN CO. DIV. 6 SS-6206AC	WBS 50876 SR 1003 (TWISTED HICKORY ROAD) AT SR 1100 (CENTER ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 06-22-69535	\$34,000.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-7

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
 MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
SUMMERFIELD / GUILFORD CO. DIV. 7	WBS 50806 SR 2347 (LAKE BRANDT ROAD) AT SR 2324 (PLAINFIELD ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR LEFT TURN LANE INSTALLATION. THESE FUNDS ARE COMPANION FUNDS TO HIGH IMPACT/LOW COSTS WBS 50806. FILE 07-22-7033	\$100,000.00
ROCKINGHAM CO. DIV. 7 SS-6207O	WBS 50877 US 311, NC 87, NC 704, NC 770, SR 1110 (ELLISBORO ROAD), SR 1143 (RIERSON ROAD), SR 1535 (PRICE ROAD), AND SR 2154 (STONE MOUNTAIN ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR CURVE WARNING SIGN IMPROVEMENTS. FILE 07-23-0598	\$40,000.00
ROCKINGHAM CO. DIV. 7 SS-6207P	WBS 50878 SR 2316 (BETHANY ROAD) IN CURVE BETWEEN SR 2304 (HONEYSUCKLE ROAD) AND SR 2303 (SHEPARD ROAD) NEAR MADISON. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 07-23-0556	\$65,000.00
PINEHURST / MOORE CO. DIV. 8 SM-5708C	WBS 48720.3.1 US 15-501 AT MEMORIAL DRIVE/PINEHURST TRACE DRIVE. \$391,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 08-18-53881-1	\$266,000.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-8

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
 MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CHATHAM CO. DIV. 8 SS-6008I	WBS 49264.1.1 US 15-501 AT SR 1812 (WEATHERSFIELD ROAD). \$55,855.11 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR DIRECTIONAL MEDIAN OPENING CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 08-20-60190-2	\$10,000.00
SCOTLAND CO. DIV. 8 SS-6208I	WBS 50879 SR 1323 (HIGHLAND ROAD) AT SR 1433 (MCGIRTS BRIDGE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 08-23-70656	\$52,000.00
LEE, RICHMOND COS. DIV. 8 SS-6208J	WBS 50895 US 1, US 421 IN LEE COUNTY; AND US 74 IN RICHMOND COUNTY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR OVERHEAD SIGN SHEETING UPGRADES. FILE 08-23-001	\$170,000.00
STOKES CO. DIV. 9 SS-6209M	WBS 50880 SR 2018 (MOUNTAIN ROAD) NEAR DANBURY FROM SR 2017 (ORELL ROAD) EASTWARD FOR 1050 FEET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 09-23-0551	\$60,000.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
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 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-9

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
 MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
ROWAN CO. DIV. 9 SS-6209N	WBS 50881 SR 1006 (FAITH ROAD) AT SR 2313 (BYRD ROAD) NEAR GRANITE QUARRY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 09-23-0554	\$15,000.00
DAVIDSON CO. DIV. 9 SS-6209O	WBS 50882 SR 1147 (OLD SALISBURY ROAD) AT SR 1213 (TYRO ROAD) NEAR LEXINGTON. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 09-23-0555	\$25,000.00
ROWAN CO. DIV. 9 SS-6209P	WBS 50893 SR 1243 (DAUGHTRY ROAD) AT SR 1337 (LENTZ ROAD) SOUTHEAST OF CHINA GROVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SOLAR POWERED FLASHERS INSTALLATION. FILE 09-23-0668	\$22,000.00
WESLEY CHAPEL /UNION CO. DIV. 10 SM-5710F	WBS 47906.2.1 NC 84 AND SR 1162 (POTTER ROAD)/SR 1377 (WESLEY CHAPEL ROAD). \$87,667.00 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT INSTALLATION. THIS WBS WAS SET UP AS A 20% COMPANION MATCH TO ALLOCATED STBG-DA FUNDS FOR U-6247 (49223). FUNDS ARE NOT NEEDED AT THIS TIME AND WILL BE TAKEN DOWN TO FUND OTHER SPOT MOBILITY PROGRAM NEEDS. FUNDS WILL BE ADDED TO U-6247 WHEN NEEDED. REDUCE FUNDS AND CLOSE WBS. FILE 10-17-223-5	(\$87,667.00)

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-10

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
 MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WESLEY CHAPEL /UNION CO. DIV. 10 SM-5710F	WBS 47906.3.1 NC 84 AND SR 1162 (POTTER ROAD)/SR 1377 (WESLEY CHAPEL ROAD). \$402,900.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT INSTALLATION. THIS WBS WAS SET UP AS A 20% COMPANION MATCH TO ALLOCATED STBG-DA FUNDS FOR U-6247 (49223). FUNDS ARE NOT NEEDED AT THIS TIME AND WILL BE TAKEN DOWN TO FUND OTHER SPOT MOBILITY PROGRAM NEEDS. FUNDS WILL BE ADDED TO U-6247 WHEN NEEDED. REDUCE FUNDS AND CLOSE WBS. FILE 10-17-223-6	(\$402,900.00)
WILKES CO. DIV. 11 SS-6211M	WBS 50883 SR 1001 (BRUSHY MTN. ROAD) FROM SR 2558 (ORCHARD ROAD) TO SR 2484 (LITHIA SPRINGS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 11-23-201	\$107,000.00
GASTON CO. DIV. 12 SS-6212G	WBS 50884 SR 1905/1919 (STANLEY LUCIA ROAD) AT SR 1905 (BLACKSNAKE ROAD)/SR 1919 (RUTLEDGE ROAD); AND SR 1918/1919 (STANLEY LUCIA ROAD) AT SR 1918 (SANDY FORD ROAD)/SR 1935 (WILLOWSIDE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR VEHICLE ENTERING FLASHER INSTALLATION. FILE 12-22-204	\$56,000.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
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L-11

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
 MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CATAWBA CO. DIV. 12 SS-6212H	WBS 50885 SR 1006 (OXFORD SCHOOL ROAD) AT SR 1704 (RIVER BEND ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR VEHICLE ENTERING FLASHER INSTALLATION. FILE 12-22-207	\$89,000.00
MADISON CO. DIV. 13 SS-4913CZ	WBS 48732.3.1 SR 1143 (UPPER BRUSH CREEK ROAD) FROM SR 1381 TO BRIDGE #148 NEAR WALNUT. \$110,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR GUARDRAIL INSTALLATION. PROJECT WAS CONSTRUCTED BY OTHER FUNDS. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 13-17-211-1	(\$109,861.41)
HILDEBRAN / BURKE CO. DIV. 13 SS-62130	WBS 50886 SR 1002 (SOUTH CENTER STREET) AT SR 1761 (EAST MAIN AVENUE). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 13-22-220	\$233,000.00
RUTHERFORD CO. DIV. 13 SS-6213P	WBS 50887 SR 1921 (RACEPATH CHURCH ROAD) AT SR 1982 (BUGGER HOLLOW ROAD/WEBB ROAD) NEAR ELLENBORO. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 13-23-205	\$16,000.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
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 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-12

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
 MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
BURKE CO. DIV. 13 SS-6213Q	WBS 50888 SR 1737 (FLAT GAP ROAD) FROM SR 1734 TO SR 1001 NEAR VALDESE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 13-23-203	\$262,000.00
BUNCOMBE CO. DIV. 13 SS-6213R	WBS 50889 SR 1607 (BEAR CREEK ROAD) NEAR SR 1002, AND SR 1607 (BEAR CREEK ROAD) NEAR SR 1630 NEAR LEICESTER. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 13-23-202	\$52,000.00
MORGANTON / BURKE CO. DIV. 13 SS-6213S	WBS 50890 US 64 BYPASS (WEST FLEMING DRIVE/SANFORD DRIVE) AT US 70-US 70 BUSINESS (WEST UNION SREET). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PEDESTRIAN SIGNALS AND CROSSWALKS INSTALLATION. FILE 13-23-200	\$33,000.00
RUTHERFORD CO. DIV. 13 SS-6213T	WBS 50894 SR 2169 (OAKLAND ROAD AT SR 2171 (BURCH HUTCHINS ROAD) AND SR 2214 (MCDADEROAD) NEAR FOREST CITY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR VEHICLE ENTERING WHEN FLASHING SIGNS AND FLASHERS INSTALLATION. FILE 13-23-206	\$44,000.00

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
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L-13

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
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 MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CHEROKEE CO. DIV. 14 SS-6214R	WBS 50891 SR 1368 (PLEASANT VALLEY ROAD) 0.3 MILE NORTHEAST OF SR 1412 NEAR MURPHY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 14-23-203	\$72,000.00
CHEROKEE / JACKSON, SWAIN COS. DIV. 14 SS-6214S	WBS 50892 SR 1368 (ACQUONI ROAD/BIG COVE ROAD) AT SR 1378 (ACQUONI ROAD), SWAIN COUNTY; US 19 NEAR HARRAH'S CHEROKEE CASINO RESORT, JACKSON COUNTY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL AND RECTANGULAR RAPID FLASHING BEACON REVIEW AND INSPECTION. FILE 14-23-205	\$20,000.00
STATEWIDE SM-5715B	WBS 47912.1.1 SCHOOL TRAFFIC ANALYSIS - TRAFFIC ANALYSIS FOR NEW, RELOCATED, AND EXPANDING SCHOOLS. \$4,163,653.21 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR SCHOOL TRAFFIC ANALYSES FOR NEW, RELOCATED, AND EXPANDING SCHOOLS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE SW-18-002-3	\$116,890.33
<b>ITEM L SUMMARY</b>	<b>48 PROJECTS</b>	<b>\$3,200,383.39</b>

**JUNE 6, 2023**

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 1</b>		
DARE CO. B-2500B EXEMPT	WBS 32635.3.10, FEDERAL NO. BRNHF-0012(56) RODANTHE-NC 12 LONG-TERM IMPROVEMENTS (PHASE II). \$185,500,739.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE THE PROJECT.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
MARTIN CO. I-6028B STATEWIDE	WBS 47977.3.3, FEDERAL NO. NHPIM-0064(201) US 64 (FUTURE I-87) FROM US 64 ALTERNATE TO NC 125. \$3,607,559.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
MARTIN CO. R-3826 REGIONAL	WBS 34553.2.2, FEDERAL NO. STP-0125(1) NC 125 FROM SR 1182 (EAST COLLEGE ROAD) TO NC 125 NORTHWEST OF WILLIAMSTON. \$11,873,260.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$1,088,951.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$1,088,951.00) Cost (\$871,161.00) Fed. (\$217,790.00) State
GATES CO. R-5808 DIVISION	WBS 46972.2.1, FEDERAL NO. NHP-0158(076) US 158 FROM SR 1002 (ACORN HILL ROAD) TO THE PASQUOTANK COUNTY LINE. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
GATES CO. R-5808 DIVISION	WBS 46972.1.2, FEDERAL NO. NHP-0158(076) US 158 FROM SR 1002 (ACORN HILL ROAD) TO THE PASQUOTANK COUNTY LINE. \$1,207,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 1</b>		
PASQUOTANK CO. U-5942 REGIONAL	WBS 45861.3.1, FEDERAL NO. STBG-0111(025) ELIZABETH CITY-SIGNAL SYSTEM UPGRADES. \$5,058,072.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
HERTFORD CO. W-5701B REGIONAL	WBS 44847.3.2, FEDERAL NO. HSIP-0158(074) US 158 BETWEEN US 258/US 158 BUSINESS AND NC 11 NEAR MURFREESBORO. \$6,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$462,200.00) TO REFLECT THE LOW BID RECEIVED.	(\$462,200.00) Cost (\$415,980.00) Fed. (\$46,220.00) State
CHOWAN CO. W-5701E REGIONAL	WBS 44847.2.5, FEDERAL NO. HSIP-0032(010) NC 32/NC 37 (HAUGHTON ROAD) AT NC 32 (POPLAR NECK ROAD)/SR 1108 (INDIAN TRAIL ROAD). \$66,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED .	\$67,000.00 Cost \$60,300.00 Fed. \$6,700.00 State
CHOWAN CO. W-5701E REGIONAL	WBS 44847.3.5, FEDERAL NO. HSIP-0032(010) NC 32/NC 37 (HAUGHTON ROAD) AT NC 32 (POPLAR NECK ROAD)/SR 1108 (INDIAN TRAIL ROAD). \$2,332,030.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 2</b>		
JONES CO. B-5994 DIVISION	WBS 48189.1.1, FEDERAL NO. BRZ-1142(013) REPLACE BRIDGE #510032 OVER TUCKAHOE SWAMP ON SR 1142. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$193,319.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$193,319.00) Cost (\$154,656.00) Fed. (\$38,663.00) State
PITT CO. HS-2002X DIVISION	WBS 49300.3.27, FEDERAL NO. 4930003 SR 1725 (COUNTRY HOME ROAD) AT THE EXISTING CROSSWALK 600 FEET SOUTH OF DISTRICT PARK DRIVE IN GREENVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFBS).	\$35,000.00 Cost \$31,500.00 Fed. \$3,500.00 State
DIVISIONWIDE CO. R-5782GH DIVISION	WBS 44912.3.23, FEDERAL NO. 0220108 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES IN DIVISION 2. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
PITT CO. RC-2002A DIVISION	WBS 49301.1.2, FEDERAL NO. 00SS(148) PROPOSED CROSSING CLOSURE AT EAST STREET AND CSX CROSSING #628 794Y IN BETHEL. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000.00 Cost \$5,000.00 Fed.
PITT CO. RC-2002A DIVISION	WBS 49301.3.2, FEDERAL NO. 00SS148 PROPOSED CROSSING CLOSURE AT EAST STREET AND CSX CROSSING #628 794Y IN BETHEL. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$560,000.00 Cost \$560,000.00 Fed.

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
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<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 2</b>		
PITT CO. W-5702M DIVISION	WBS 44848.3.13, FEDERAL NO. HSIP-1711(006) SR 1711 (WORTHINGTON ROAD) AT SR 1709 (COREY ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION FOR A ROUNDABOUT.	\$2,175,000.00 Cost \$1,957,500.00 Fed. \$217,500.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 3</b>		
SAMPSON CO. B-5310 DIVISION	WBS 46024.1.2, FEDERAL NO. BRZ-1817(001) REPLACE BRIDGE #1630188 OVER WARD SWAMP ON SR 1817. \$310,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 State
DUPLIN CO. B-5647 DIVISION	WBS 45602.1.2, FEDERAL NO. BRZ-1135(011) REPLACE BRIDGE #300052 OVER ROCK FISH CREEK ON SR 1135. \$436,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$65,000.00 Cost \$52,000.00 Fed. \$13,000.00 State
SAMPSON CO. B-6049 DIVISION	WBS 48324.1.1, FEDERAL NO. BRZ-1206(011) REPLACE BRIDGE #810072 OVER GREAT COHARIE CREEK ON SR 1206. \$471,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State
BRUNSWICK CO. ER-5600CI DIVISION	WBS 46305.3.82, FEDERAL NO. 4630518 NC 179 AND SR 1163 (OLD GEORGETOWN ROAD) ROUNDAABOUT IN SHALLOTTE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR LANDSCAPE PLANTINGS.	\$61,000.00 Cost \$48,800.00 Fed. \$12,200.00 State
SAMPSON CO. I-5780 STATEWIDE	WBS 53021.3.1, FEDERAL NO. NHFP-0040(072) I-40 EAST OF THE JOHNSTON COUNTY LINE (MILEMARKER 340) TO THE DUPLIN COUNTY LINE (MILEMARKER 360). \$20,334,753.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$643,264.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$643,264.00) Cost (\$514,611.00) Fed. (\$128,653.00) State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 3</b>		
NEW HANOVER PENDER COUNTIES I-6039 STATEWIDE	WBS 47988.3.1, FEDERAL NO. 4798831 I-40 IN NEW HANOVER/PENDER COUNTIES FROM MILEMARKER 420 TO NC 210 (MILEMARKER 408). PAVEMENT REHABILITATION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$1,014,400.00 IN FY23, \$7,616,800.00 IN FY24, AND \$1,928,800.00 IN FY25, AND STATE MATCH OF \$253,600.00 IN FY23, \$1,904,200.00 IN FY24, AND \$482,200.00 IN FY25.	\$13,200,000.00 Cost \$10,560,000.00 Fed. \$2,640,000.00 State
BRUNSWICK CO. R-5021 DIVISION	WBS 41582.2.2, FEDERAL NO. STP-0211(021) NC 211 FROM SR 1500 (MIDWAY ROAD) TO NC 87. \$10,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
NEW HANOVER CO. U-4434 DIVISION	WBS 37764.1.1, FEDERAL NO. STPDA-1209(5) SR 1209 (INDEPENDENCE BOULEVARD) FROM RANDALL PARKWAY TO US 74 (MARTIN LUTHER KING, JR. PARKWAY) IN WILMINGTON. \$5,106,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$425,000.00 Cost \$340,000.00 Fed. \$85,000.00 State
BRUNSWICK CO. U-5534D DIVISION	WBS 44096.3.5, FEDERAL NO. STPDA-0348(7) OLD FAYETTEVILLE ROAD AT THE CORNER OF THE LELAND TOWN HALL CAMPUS IN LELAND. \$2,138,237.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$416,859.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$416,859.00) Cost (\$416,859.00) Fed.

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
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TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 3</b>		
NEW HANOVER CO. U-5710 STATEWIDE	WBS 50115.1.FS1, FEDERAL NO. NHPP-0074(159) US 74 (EASTWOOD ROAD) AT SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION. \$3,792,680.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$460,000.00 Cost \$368,000.00 Fed. \$92,000.00 State
NEW HANOVER CO. U-5710 STATEWIDE	WBS 50115.2.5, FEDERAL NO. NHPP-0074(159) US 74 (EASTWOOD ROAD) SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION. FUNDS ARE NEEDED FOR RIGHT OF WAY. THIS IS A FIVE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$135,200.00 IN FY23, \$5,272,800.00 IN FY24, \$5,408,000.00 IN FY25 AND \$1,352,000.00 IN BOTH FY26 AND FY27, AND STATE MATCH OF \$33,800.00 IN FY23, \$1,318,200.00 IN FY24, \$1,352,000.00 IN FY25 AND \$338,000.00 IN BOTH FY26 AND FY27.	\$16,900,000.00 Cost \$13,520,000.00 Fed. \$3,380,000.00 State
NEW HANOVER CO. W-5203U REGIONAL	WBS 45333.2.21, FEDERAL NO. HSIP-0053(15) NC 53 (WESTERN BOULEVARD) AT SR 1336 (HENDERSON DRIVE). \$23,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$33,000.00 Cost \$29,700.00 Fed. \$3,300.00 State
NEW HANOVER CO. W-5203U REGIONAL	WBS 45333.3.21, FEDERAL NO. HSIP-0053(15) NC 53 (WESTERN BOULEVARD) AT SR 1336 (HENDERSON DRIVE). FUNDS ARE NEEDED FOR CONSTRUCTION TO MODIFY THE FOUR-WAY INTERSECTION TO PROVIDE NEW TURNING LANES AND INCREASED APPROACH CAPACITY. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$1,181,700.00 IN FY23 AND \$213,300.00 IN FY24, AND STATE MATCH OF \$131,300.00 IN FY23 AND \$23,700.00 IN FY24.	\$1,550,000.00 Cost \$1,395,000.00 Fed. \$155,000.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 3</b>		
BRUNSWICK CO. W-5203Y DIVISION	WBS 45333.3.25, FEDERAL NO. HSIP-1115(20) SR 1115 (STONE CHIMNEY ROAD/OLD FERRY CONNECTION ROAD) FROM NC 211 TO DEAD END. \$2,850,803.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$530,998.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$530,998.00) Cost (\$481,080.00) Fed. (\$49,918.00) State
ONSLOW CO. W-5803E REGIONAL	WBS 48948.1.6, FEDERAL NO. 0053022 NC 53 (WESTERN BOULEVARD) AND CENTER STREET/LIBERTY DRIVE. \$15,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 4</b>		
NASH CO. B-5947 REGIONAL	WBS 45983.3.1, FEDERAL NO. 0581032 REPLACE BRIDGE #630091 OVER THE TAR RIVER ON NC 581. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$51,200.00 IN FY23, \$3,917,600.00 IN FY24, AND \$1,151,200.00 IN FY25, AND STATE MATCH OF \$12,800.00 IN FY23, \$979,400.00 IN FY24, AND \$287,800.00 IN FY25.	\$6,400,000.00 Cost \$5,120,000.00 Fed. \$1,280,000.00 State
NASH CO. B-5980 STATEWIDE	WBS 47617.1.1, FEDERAL NO. NHP-1522(005) REPLACE BRIDGE #630203 OVER I-95 ON SR 1522. \$1,737,480.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$119,538.00 Cost \$115,124.00 Fed. \$4,414.00 State
JOHNSTON CO. HS-2004P REGIONAL	WBS 49306.3.17, FEDERAL NO. 0301047 US 301 (BRIGHTLEAF BOULEVARD) AT NORTH STREET IN SMITHFIELD. FUNDS ARE NEEDED FOR CONSTRUCTION FOR TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State
JOHNSTON CO. HS-2004S DIVISION	WBS 49306.3.20, FEDERAL NO. 1902004 SR 1902 (GLEN LAUREL ROAD) AT SR 1903 (VINSON ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL A TRAFFIC SIGNAL.	\$96,000.00 Cost \$86,400.00 Fed. \$9,600.00 State
JOHNSTON CO. I-5781 STATEWIDE	WBS 53022.3.1, FEDERAL NO. NHPIM-0040(050) I-40 FROM SR 1010 (CLEVELAND ROAD) TO WEST OF SR 1211 (MORGAN ROAD). \$15,366,883.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$111,842.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$111,842.00) Cost (\$111,842.00) Fed.

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 4</b>		
JOHNSTON CO. I-5786 STATEWIDE	WBS 53026.3.1, FEDERAL NO. NHPIM-0095(031) I-95 FROM SOUTH OF SR 1001 (LIZZIE MILL ROAD) TO THE JOHNSTON/WILSON COUNTY LINE NORTH OF NC 222. \$87,837,391.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$6,250,000.00) AS REQUESTED.	(\$6,250,000.00) Cost (\$5,000,000.00) Fed. (\$1,250,000.00) State
WILSON CO. RC-2004A DIVISION	WBS 49307.1.2, FEDERAL NO. 1163015 PROPOSED CROSSING CLOSURE OF SR 1163 (GOLDSBORO STREET/HERRING AVENUE) AND CSX TRANSPORTATION TRACKS, CROSSING #629 847Y NEAR WILSON. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$50,000.00 Fed.
JOHNSTON CO. RC-2004B DIVISION	WBS 49307.1.3, FEDERAL NO. 2383001 PROPOSED CROSSING CLOSURE OF SR 2383 (PRESTON STREET) AND CSX TRANSPORTATION TRACKS, CROSSING #629 950L NEAR SELMA. \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00 Cost \$75,000.00 Fed.
JOHNSTON CO. RX-2004B DIVISION	WBS 49308.3.3, FEDERAL NO. 1100038 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 1100 (CHICOPEE ROAD) AND CSX TRANSPORTION TRACKS, CROSSING #629 742K NEAR BENSON. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL ACTIVE WARNING DEVICES.	\$650,000.00 Cost \$585,000.00 Fed. \$65,000.00 State
JOHNSTON CO. RX-2004C DIVISION	WBS 49308.3.4, FEDERAL NO. 1357010 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 1357 (GILBERT ROAD) AT CSX TRANSPORTATION TRACKS, CROSSING #629 731X NEAR BENSON. FUNDS ARE NEEDED FOR CONSTRUCTION FOR INSTALLATION OF ACTIVE WARNING DEVICES.	\$600,000.00 Cost \$540,000.00 Fed. \$60,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 4</b>		
JOHNSTON CO. RX-2004H DIVISION	WBS 49308.1.9, FEDERAL NO. 4930805 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 1709 (STALLINGS STREET) AT NORFOLK SOUTHERN RAILWAY CROSSING #735 396M NEAR CLAYTON. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$55,000.00 Cost \$55,000.00 Fed.
WILSON CO. RX-2004I DIVISION	WBS 49308.1.10, FEDERAL NO. 4930806 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF GREEN STREET AT CSX CROSSING #629 849M IN WILSON. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$55,000.00 Cost \$55,000.00 Fed.
NASH CO. U-3330 REGIONAL	WBS 36596.2.FR1, FEDERAL NO. STP-0301(28) US 301 BYPASS FROM SR 1836 (MAY DRIVE) TO NC 43-48 (BENVENUE ROAD) INTERCHANGE IN ROCKY MOUNT. \$5,275,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$326,546.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$326,546.00) Cost (\$326,546.00) Fed.
WILSON CO. W-5204C REGIONAL	WBS 45334.3.3, FEDERAL NO. HSIP-0042(053) NC 42 FROM SR 1500 (BULLARD COURT) TO SR 1502 (TARTTS MILL ROAD). \$950,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE THE PROJECT.	\$80,000.00 Cost \$72,000.00 Fed. \$8,000.00 State
JOHNSTON CO. W-5600 REGIONAL	WBS 50056.3.1, FEDERAL NO. HSIP-0070(163) US 70 BUSINESS TO THE NEUSE RIVER BRIDGE. \$67,693,604.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE THE PROJECT.	\$9,000,000.00 Cost \$8,100,000.00 Fed. \$900,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 4</b>		
JOHNSTON CO. W-5704A REGIONAL	WBS 44850.3.1, FEDERAL NO. HSIP-0070(204) US 70 BUSINESS BETWEEN SR 1004 (MAIN STREET) AND THE CROSSOVER JUST EAST OF WILDWOOD DRIVE. \$7,566,629.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$4,497,818.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$4,497,818.00) Cost (\$4,048,036.00) Fed. (\$449,782.00) State
NASH CO. W-5704D REGIONAL	WBS 44850.3.4, FEDERAL NO. HSIP-0097(045) NC 97 FROM NC 231 TO NC 58. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$125,091.00 Cost \$121,582.00 Fed. \$3,509.00 State
WAYNE CO. W-5704F REGIONAL	WBS 44850.1.6, FEDERAL NO. HSIP-0581(030) NC 581 BETWEEN SR 1317 (BUCK SWAMP ROAD) AND SR 1324 (NOR-AM ROAD). \$198,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$106,548.00 Cost \$102,801.00 Fed. \$3,747.00 State
JOHNSTON CO. W-5704G DIVISION	WBS 44850.2.7, FEDERAL NO. HSIP-1525(013) SR 1525 (CORNWALLIS ROAD) AT SR 1526 (SHILOH ROAD/JOSEPHINE ROAD). \$717,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 4</b>		
JOHNSTON CO. W-5704S REGIONAL	WBS 44850.3.19, FEDERAL NO. HSIP-0042(077) NC 42 AT NC 96. CONSTRUCT ROUNDABOUT. \$2,850,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$1,020,000.00 TO REFLECT THE LOW BID RECEIVED.	\$1,020,000.00 Cost \$918,000.00 Fed. \$102,000.00 State
JOHNSTON CO. W-5704T STATEWIDE	WBS 44850.3.20, FEDERAL NO. HSIP-0040(087) I-40 BETWEEN THE WAKE COUNTY LINE AND MILEMARKER 318 IN JOHNSTON COUNTY. \$180,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$151,368.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$151,368.00) Cost (\$136,232.00) Fed. (\$15,136.00) State
DIVISIONWIDE CO. W-5704Z DIVISION	WBS 44850.3.26, FEDERAL NO. HSIP-00SS(056) VARIOUS ROUTES IN DIVISION FOUR. INSTALL LONG LIFE PAVEMENT MARKINGS. \$5,838,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$512,377.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$512,377.00) Cost (\$461,140.00) Fed. (\$51,237.00) State
WILSON CO. W-5804A REGIONAL	WBS 48949.3.2, FEDERAL NO. 0301046 US 301 AT NC 581. \$5,057,126.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO COMPLETE THE PROJECT.	\$250,000.00 Cost \$225,000.00 Fed. \$25,000.00 State
HALIFAX CO. Z-5800DC DIVISION	WBS 44806.3.16, FEDERAL NO. 0125008 RAILWAY-HIGHWAY GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF NC 125 (HALIFAX ROAD) AND CSX CROSSING #629 659J IN HALIFAX. \$470,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$230,000.00 Cost \$207,000.00 Fed. \$23,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 5</b>		
WAKE CO. B-5318 DIVISION	WBS 46032.3.2, FEDERAL NO. BRZ-2044(4) REPLACE BRIDGE #910126 OVER SMITHS CREEK ON SR 2044. \$8,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$1,309,135.00 TO REFLECT THE LOW BID RECEIVED.	\$1,309,135.00 Cost \$1,047,308.00 Fed. \$261,827.00 State
WAKE CO. B-5986 REGIONAL	WBS 47818.2.1, FEDERAL NO. 4781821 REPLACE BRIDGE #910034 OVER NORFOLK SOUTHERN RAILROAD ON NC 231 IN WENDELL. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$164,000.00 Cost \$131,200.00 Fed. \$32,800.00 State
WAKE CO. B-5986 REGIONAL	WBS 47818.2.2, FEDERAL NO. 4781821 REPLACE BRIDGE #910034 OVER NORFOLK SOUTHERN RAILROAD ON NC 231 IN WENDELL. FUNDS ARE NEEDED FOR UTILITIES.	\$202,000.00 Cost \$161,600.00 Fed. \$40,400.00 State
WAKE CO. BL-0022 DIVISION	WBS 49606.2.1, FEDERAL NO. 0520130 VARIOUS LOCATIONS IN FUQUAY-VARINA. DOWNTOWN FUQUAY-VARINA TO THE FUQUAY- VARINA HIGH SCHOOL. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$187,000.00 Cost \$149,600.00 Fed. \$37,400.00 Local
WAKE CO. BL-0022 DIVISION	WBS 49606.2.2, FEDERAL NO. 0520130 VARIOUS LOCATIONS-DOWNTOWN FUQUAY-VARINA TO FUQUAY VARINA HIGH SCHOOL. FUNDS ARE NEEDED FOR UTILITIES.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 Local
WAKE CO. C-5604ID EXEMPT	WBS 43714.3.16, FEDERAL NO. CMAQ-0503(035) HIGGINS GREENWAY PHASE III IN CARY. FUNDS ARE NEEDED FOR CONSTRUCTION OF A GREENWAY.	\$1,249,375.00 Cost \$999,500.00 Fed. \$249,875.00 Local

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<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 5</b>		
DURHAM ORANGE COUNTIES EB-4707B DIVISION	WBS 38664.3.4, FEDERAL NO. STPDA-0505(64) SR 2220 (CHAPEL HILL ROAD) FROM SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) IN CHAPEL HILL. \$8,990,613.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$813,499.00 Cost \$813,499.00 Fed.
WAKE CO. EB-5894 DIVISION	WBS 47291.3.1, FEDERAL NO. TAP-0505(094) BLACK CREEK GREENWAY - PHASES I, II AND V FROM WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. FUNDS ARE NEEDED FOR CONSTRUCTION OF A GREENWAY.	\$6,231,250.00 Cost \$4,985,000.00 Fed. \$1,246,250.00 Local
WAKE CO. I-5701 STATEWIDE	WBS 50119.1.1, FEDERAL NO. NHPP-040-4(156)298 I-40/US 64 FROM I-440/US 1/US 64 TO SR 1370 (LAKE WHEELER ROAD) IN RALEIGH. \$2,184,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
WAKE CO. I-5703 STATEWIDE	WBS 50120.1.1, FEDERAL NO. NHPP-040-4(157)294 I-40 AND I-440/US 1/US 64 INTERSECTION. \$4,551,877.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 State
WAKE CO. I-5708 STATEWIDE	WBS 50124.1.FS1, FEDERAL NO. NHPP-0440(020) I-440/US 1 TO SR 2000 (WAKE FOREST ROAD). \$3,070,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State

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TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 5</b>		
FRANKLIN WAKE COUNTIES R-2814C SW/DIV	WBS 34506.2.FR7, FEDERAL NO. STP-0401(249) US 401 FROM NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD/CLIFTON POND ROAD). \$15,905,065.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED (\$273,750.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$273,750.00) Cost (\$219,001.00) Fed. (\$54,749.00) State
FRANKLIN WAKE COUNTIES R-2814C SW/REG	WBS 34506.2.FRU7, FEDERAL NO. STP-0401(249) US 401 FROM NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD/CLIFTON POND ROAD). \$4,380,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED (\$2,447,245.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$2,447,245.00) Cost (\$1,957,797.00) Fed. (\$489,448.00) State
WAKE CO. R-2829 STATEWIDE	WBS 35517.1.TA1, FEDERAL NO. STP-0540(21) NEW ROUTE (FUTURE NC 540) - EASTERN WAKE FREEWAY/TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO I-87/ US 64/US 264 BYPASS. \$19,346,062.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$24,000,000.00 Cost \$19,200,000.00 Fed. \$4,800,000.00 State
WAKE CO. U-5317 DIVISION	WBS 45430.3.1, FEDERAL NO. STPDA-0507(003) NORTH JUDD PARKWAY EXTENSION FROM NC 55 (NORTH BROAD STREET) TO NC 42 (WEST ACADEMY STREET) IN FUQUAY-VARINA. \$18,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$1,044,635.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$1,044,635.00) Cost (\$1,044,635.00) Fed.

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<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 5</b>		
WAKE CO. U-5518 STATEWIDE	WBS 43612.1.1, FEDERAL NO. NHS-0070(170) US 70 (GLENWOOD AVENUE) FROM WEST OF SR 3067 (T. W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. \$5,153,855.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State
WAKE CO. U-5751 REGIONAL	WBS 54033.1.FR1, FEDERAL NO. NHP-0401(267) NC 55/NC 42 IN FUQUAY-VARINA. \$3,157,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00 Cost \$640,000.00 Fed. \$160,000.00 State
WAKE CO. U-6023 DIVISION	WBS 47149.3.1, FEDERAL NO. 0527020 WAKE FOREST - TOWNWIDE ITS/SIGNAL SYSTEM. \$2,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED FOR LOW BID ADJUSTMENT.	\$896,000.00 Cost \$716,800.00 Fed. \$179,200.00 State
WAKE CO. U-6026 DIVISION	WBS 47150.3.1, FEDERAL NO. 0512014 KNIGHTDALE - TOWNWIDE ITS/SIGNAL SYSTEM. \$1,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED FOR LOW BID ADJUSTMENT.	\$401,000.00 Cost \$320,800.00 Fed. \$80,200.00 State
WAKE CO. U-6222 EXEMPT	WBS 48812.3.1, FEDERAL NO. 0098036 NC 98 AND CAMP KANATA ROAD IN WAKE FOREST. \$1,050,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$230,188.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$230,188.00) Cost (\$184,151.00) Fed. (\$46,037.00) State
WAKE CO. W-5601EY REGIONAL	WBS 50138.1.156, FEDERAL NO. HSIP-0042(067) NC 42 AT SR 2727 (SAULS ROAD). \$266,892.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$11,000.00 Cost \$9,900.00 Fed. \$1,100.00 State

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TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 5</b>		
WAKE CO. W-5705I DIVISION	WBS 44851.3.10, FEDERAL NO. HSIP-3109(003) SR 3109 (BRIER CREEK PARKWAY) AT SR 1644 (GLOBE ROAD). \$125,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$327,318.00 Cost \$294,539.00 Fed. \$32,779.00 State
WAKE CO. W-5705O DIVISION	WBS 44851.3.15, FEDERAL NO. HSIP-3109(004) SR 3109 (BRIER CREEK PARKWAY) AT ALM STREET AND FOSSIL CREEK COURT. \$125,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$236,579.00 Cost \$212,909.00 Fed. \$23,670.00 State
WAKE CO. W-5805E REGIONAL	WBS 48950.2.6, FEDERAL NO. 0098038 NC 98 (WAIT AVENUE) AT SR 2057/SR 4465 (MOORES POND ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY AND UTILITIES.	\$140,000.00 Cost \$126,000.00 Fed. \$14,000.00 State
WAKE CO. Y-4805F DIVISION	WBS 40325.3.F68, FEDERAL NO. RR-2513(1) PROPOSED CROSSING CLOSURE OF SR 2513 (FAYETTEVILLE STREET) AND THE CAROLINA COASTAL RAILWAY TRACKS, CROSSING #465 681P IN KNIGHTDALE. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED BASED ON THE LATEST ESTIMATE.	\$2,500,000.00 Cost \$2,500,000.00 Fed.

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 6</b>		
ROBESON CO. B-5985A REGIONAL	WBS 47749.3.2, FEDERAL NO. 4774901 REPLACE BRIDGE #770125 OVER THE LUMBER RIVER ON NC 41/NC 72/SR 1600. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12- MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$1,836,000.00 IN FY23, \$3,060,000.00 IN FY24, AND \$1,904,000.00 IN FY25, AND STATE MATCH OF \$459,000.00 IN FY23, \$765,000.00 IN FY24, AND \$476,000.00 IN FY25.	\$8,500,000.00 Cost \$6,800,000.00 Fed. \$1,700,000.00 State
ROBESON CO. B-6007 DIVISION	WBS 48202.2.1, FEDERAL NO. BRZ-2269(002) REPLACE BRIDGE #770108 OVER INDIAN SWAMP ON SR 2269. \$428,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$418,877.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$418,877.00) Cost (\$335,102.00) Fed. (\$83,775.00) State
CUMBERLAND CO. HS-2006G DIVISION	WBS 49312.3.11, FEDERAL NO. 1835002 SR 1835 (ROCK HILL ROAD) AT SR 1838 (DUNN ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION FOR INTERSECTION IMPROVEMENTS.	\$405,000.00 Cost \$364,500.00 Fed. \$40,500.00 State
DIVISIONWIDE CO. R-5786IA DIVISION	WBS 44916.3.22, FEDERAL NO. 4491622 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 6, COMBINED FOR LETTING WITH R-5786IB AND R-5786IC. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$897,240.00 Cost \$717,792.00 Fed. \$179,448.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 6</b>		
DIVISIONWIDE CO. R-5786IB DIVISION	WBS 44916.3.23, FEDERAL NO. 4491623 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 6, COMBINED FOR LETTING WITH R-5786IA AND R-5786IC. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$939,906.00 Cost \$751,924.00 Fed. \$187,982.00 State
DIVISIONWIDE CO. R-5786IC DIVISION	WBS 44916.3.24, FEDERAL NO. 4491624 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 6, COMBINED FOR LETTING WITH R-5786IA AND R-5786IB. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$779,800.00 Cost \$623,840.00 Fed. \$155,960.00 State
CUMBERLAND CO. RX-2006A DIVISION	WBS 49314.3.2, FEDERAL NO. 1714007 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 1714 (CHURCH STREET) AT CSX CROSSING #629 869Y IN WADE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL ACTIVE WARNING DEVICES.	\$800,000.00 Cost \$720,000.00 Fed. \$80,000.00 State
ROBESON CO. RX-2006B DIVISION	WBS 49314.3.3, FEDERAL NO. 1154007 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 1154 (UNION SCHOOL ROAD) AT CSX CROSSING #629 606K NEAR PEMBROKE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL ACTIVE WARNING DEVICES.	\$650,000.00 Cost \$585,000.00 Fed. \$65,000.00 State
CUMBERLAND CO. U-2519BB REGIONAL	WBS 34817.1.FR8, FEDERAL NO. NHF-0100(25) FAYETTEVILLE OUTER LOOP FROM SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401. \$3,098,520.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$102,780.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE.	(\$102,780.00) Cost (\$82,224.00) Fed. (\$20,556.00) State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 6</b>		
CUMBERLAND CO. U-6229 DIVISION	WBS 48808.3.1, FEDERAL NO. 0024098 NC 24 (BRAGG BOULEVARD) FROM US 401 (SKIBO ROAD) TO GLENVILLE AVENUE. \$4,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,100,000.00 Cost \$510,300.00 Fed. \$589,700.00 State
BLADEN CO. W-5706C REGIONAL	WBS 44852.3.3, FEDERAL NO. HSIP-0041(110) NC 41 AT NC 410 NEAR DUBLIN. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$206,252.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$206,252.00) Cost (\$185,627.00) Fed. (\$20,625.00) State
ROBESON CO. W-5706N REGIONAL	WBS 44852.1.14, FEDERAL NO. HSIP-0710(037) NC 710 AT SR 1339 (DEEP BRANCH ROAD) APPROXIMATELY 1.2 MILES WEST OF PEMBROKE. \$560,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State
HARNETT CO. W-5806D REGIONAL	WBS 48951.3.5, FEDERAL NO. 0027023 NC 27 AT SR 1581 (BAILEY CROSSROADS)/SR 1705 (FAIRGROUND ROAD). \$382,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$180,000.00 Fed. \$20,000.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 7</b>		
ROCKINGHAM CO. B-5721 DIVISION	WBS 45677.1.1, FEDERAL NO. BRZ-2177(001) REPLACE BRIDGE #780124 OVER THE MAYO RIVER ON SR 2177. \$865,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$175,000.00 Cost \$140,000.00 Fed. \$35,000.00 State
ROCKINGHAM CO. B-5722 DIVISION	WBS 45678.2.1, FEDERAL NO. BRZ-1169(003) REPLACE BRIDGE #780277 OVER BEAVER CREEK ON SR 1169. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
ORANGE CO. B-6037 REGIONAL	WBS 48404.1.1, FEDERAL NO. NHPB-0086(022) REPLACE BRIDGE #670049 OVER THE NORFOLK SOUTHERN RAILWAY ON NC 86. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
GUILFORD CO. HS-2007B REGIONAL	WBS 49317.3.3, FEDERAL NO. 0085060 I-85 BUSINESS/US 29/US 70 FROM NORTH OF SR 1145 (RIVERDALE DRIVE) TO I-85 IN HIGH POINT. \$270,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$135,214.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$135,214.00) Cost (\$121,693.00) Fed. (\$13,521.00) State
ORANGE CO. HS-2007H DIVISION	WBS 49317.1.9, FEDERAL NO. 4931719 SR 1009 (OLD NC 86) AT SR 1727 (EUBANKS ROAD) NEAR CHAPEL HILL. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
GUILFORD CO. HS-2007I STATEWIDE	WBS 49317.1.10, FEDERAL NO. 4931710 SR 4240 (E. GATE CITY BOULEVARD/LEE STREET) AT THE I-40 WESTBOUND RAMPS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$94,000.00 Cost \$84,600.00 Fed. \$9,400.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 7</b>		
DURHAM ORANGE COUNTIES I-3306A STATEWIDE	WBS 34178.1.3, FEDERAL NO. IMS-040-4(148)259 I-40 FROM I-85 IN ORANGE COUNTY TO NC 147 IN DURHAM COUNTY. \$6,605,799.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$272,087.00 Cost \$217,670.00 Fed. \$54,417.00 State
GUILFORD CO. RX-2007C DIVISION	WBS 49315.3.4, FEDERAL NO. 2531002 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 2531 (HILLCROFT ROAD) AT NORFOLK SOUTHERN RAILROAD, CROSSING #722 545Y NEAR GREENSBORO. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL ACTIVE WARNING DEVICES.	\$600,000.00 Cost \$540,000.00 Fed. \$60,000.00 State
GUILFORD CO. U-5532A DIVISION	WBS 46297.1.F2, FEDERAL NO. TAP-0708(69) AYCOCK STREET AND WALKER AVENUE PEDESTRIAN IMPROVEMENT PROJECT IN GREENSBORO. \$403,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$123,754.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$123,754.00) Cost (\$123,754.00) Fed.
ALAMANCE CO. U-6015 DIVISION	WBS 47160.1.1, FEDERAL NO. STBG-0701(036) BURLINGTON-GRAHAM SIGNAL SYSTEM UPGRADE AT VARIOUS LOCATIONS. \$2,017,840.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$556,659.00 Cost \$445,310.00 Fed. \$111,349.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 7</b>		
GUILFORD CO. W-5807A REGIONAL	WBS 48952.1.2, FEDERAL NO. 2526004 SR 2526 (SUMMIT AVENUE) AT EASTBOUND US 220 (WENDOVER AVENUE) RAMPS IN GREENSBORO. \$75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 8</b>		
RANDOLPH CO. HI-0002 STATEWIDE	WBS 49637.3.1, FEDERAL NO. 1009027 I-85 FROM NC 109 IN THOMASVILLE TO SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. \$15,372,050.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
RICHMOND CO. R-2501C STATEWIDE	WBS 34437.2.FSU1, FEDERAL NO. NHPP-0001(144) US 1 FROM NORTH OF SR 1606 (FOX ROAD) TO SOUTH OF SR 1001 (MARSTON ROAD). \$2,811,268.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED (\$116,725.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$116,725.00) Cost (\$93,380.00) Fed. (\$23,345.00) State
DIVISIONWIDE R-5788HJ DIVISION	WBS 44918.3.26, FEDERAL NO. 0801045 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 8, DISTRICT I. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State
DIVISIONWIDE R-5788HL DIVISION	WBS 44918.3.28, FEDERAL NO. 0801047 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 8, DISTRICT II. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$1,185,000.00 Cost \$948,000.00 Fed. \$237,000.00 State
DIVISIONWIDE R-5788HM DIVISION	WBS 44918.3.29, FEDERAL NO. 0801048 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 8, DISTRICT II. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$160,000.00 Cost \$128,000.00 Fed. \$32,000.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
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**Division 8**

CHATHAM CO. RX-2008A DIVISION	WBS 49320.3.2, FEDERAL NO. 1916010 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 1916 (CORINTH ROAD) AT CSX CROSSING #630 723C NEAR HAYWOOD. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL ACTIVE WARNING DEVICES.	\$500,000.00 Cost \$450,000.00 Fed. \$50,000.00 State
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**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 9</b>		
FORSYTH CO. EB-5840 DIVISION	WBS 47297.3.1, FEDERAL NO. 0918134 NC 150 (SALEM PARKWAY) FROM NC 150 (PETERS CREEK PARKWAY) GREEN STREET TO THE STROLLWAY IN WINSTON-SALEM. FUNDS ARE NEEDED FOR CONSTRUCTION FOR A MULTI-USE PATH.	\$1,990,000.00 Cost \$1,592,000.00 Fed. \$398,000.00 Local
DAVIDSON CO. HS-2009B REGIONAL	WBS 49321.3.3, FEDERAL NO. 0064215 US 64 FROM SR 2782 (BOWERS ROAD) TO EAST OF SR 2012/SR 2227 (HEATH CHURCH ROAD/NEW BOWERS ROAD) NEAR LEXINGTON. FUNDS ARE NEEDED FOR CONSTRUCTION FOR 4 REDUCED CONFLICT INTERSECTIONS (RCI's).	\$2,500,000.00 Cost \$2,250,000.00 Fed. \$250,000.00 State
FORSYTH CO. HS-2009H DIVISION	WBS 49321.1.9, FEDERAL NO. 4932119 SR 1528 (NORTH POINT BOULEVARD) AT UNIVERSITY PLAZA SHOPPING CENTER MAIN DRIVEWAY/BP FILLING STATION DRIVEWAY, AND SR 1528 (NORTH POINT BOULEVARD AT NORTH POINT DRIVE/ NORTHCLIFFE DRIVE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$200,000.00 Cost \$180,000.00 Fed. \$20,000.00 State
ROWAN CO. HS-2009I REGIONAL	WBS 49321.1.10, FEDERAL NO. 4932110 NC 152 AT NC 153 NEAR CHINA GROVE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$53,000.00 Cost \$47,700.00 Fed. \$5,300.00 State
FORSYTH CO. HS-2009J STATEWIDE	WBS 49321.1.11, FEDERAL NO. 4932111 MULTIPLE FREEWAY AND EXPRESSWAY RAMPS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 9</b>		
FORSYTH CO. I-5795 STATEWIDE	WBS 53034.3.1, FEDERAL NO. NHPP-0040(110) I-40 FROM 0.3 MILE EAST OF SR 3153 (HANES MALL BOULEVARD) TO 0.9 MILES EAST OF NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM AND SR 2747 (CLEMMONSVILLE ROAD) IN WINSTON-SALEM TO THE GUILFORD COUNTY LINE. \$21,237,111.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$155,000.00 Cost \$139,500.00 Fed. \$15,500.00 State
FORSYTH CO. I-5880 REGIONAL	WBS 53080.2.1, FEDERAL NO. 5308001 I-40/US 311 AT NC 109 (THOMASVILLE ROAD)/SR 2747 (CLEMMONSVILLE ROAD) SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$3,600,000.00 Cost \$2,880,000.00 Fed. \$720,000.00 State
FORSYTH CO. I-5880 REGIONAL	WBS 53080.2.2, FEDERAL NO. 5308001 I-40/US 311 AT NC 109 (THOMASVILLE ROAD)/SR 2747 (CLEMMONSVILLE ROAD) SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. FUNDS ARE NEEDED FOR UTILITIES.	\$1,400,000.00 Cost \$1,120,000.00 Fed. \$280,000.00 State
STOKES CO. R-5768 DIVISION	WBS 44670.3.1, FEDERAL NO. STP-0311(035) US 311 (SOUTH MAIN STREET) AT NC 65 AND SR 1928 (STOKESBURG ROAD) AND NC 65 AT NORFOLK SOUTHERN RAIL CROSSING #470 180V IN WALNUT COVE. \$3,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$3,163,235.00 TO REFLECT THE LOW BID RECEIVED.	\$3,163,235.00 Cost \$2,530,588.00 Fed. \$632,647.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 9</b>		
FORSYTH CO. U-2579E STATEWIDE	WBS 34839.2.13, FEDERAL NO. 0918046 WINSTON-SALEM NORTHERN BELTWAY (EASTERN SECTION) FROM SR 2211 (BAUX MOUNTAIN ROAD) TO NC 8. \$656,061.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$327,693.00 Cost \$262,154.00 Fed. \$65,539.00 State
FORSYTH CO. U-4951 DIVISION	WBS 50247.1.4, FEDERAL NO. 00PL(086) WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING SUPPLEMENT. ADDITIONAL FUNDS ARE REQUESTED.	\$1,079,976.00 Cost \$863,981.00 Fed. \$5,062.00 State \$210,933.00 Local
ROWAN CO. W-5709E REGIONAL	WBS 44855.2.5, FEDERAL NO. HSIP-0153(007) NC 153 (RICE STREET) AT SR 1197 (CANNON FARM ROAD/MT MORIAH CHURCH ROAD) IN CHINA GROVE. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00 Cost \$540,000.00 Fed. \$60,000.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 10</b>		
ANSON CO. B-6048 DIVISION	WBS 48322.2.1, FEDERAL NO. BRZ-1812(003) REPLACE BRIDGE #030039 OVER JONES CREEK ON SR 1812. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$355,000.00 Cost \$284,000.00 Fed. \$71,000.00 State
MECKLENBURG CO. EB-5782 DIVISION	WBS 44524.3.2, FEDERAL NO. 4452432 MCALPINE CREEK GREENWAY FROM GREEN REA ROAD TO JOHNSTON ROAD NEAR PINEVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR A GREENWAY.	\$7,207,500.00 Cost \$5,766,000.00 Fed. \$1,441,500.00 Local
UNION CO. EB-5931 DIVISION	WBS 47696.2.1, FEDERAL NO. STBGDA-1003(176) SR 1008 (INDIAN TRAIL ROAD) FROM SR 1371 (SOUTH FORK ROAD) TO LIBERTY LANE IN INDIAN TRAIL. FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$1,508,750.00 Cost \$1,207,000.00 Fed. \$301,750.00 Local
MECKLENBURG CO. HS-2010A REGIONAL	WBS 49291.2.1, FEDERAL NO. 0024090 NC 24/NC 27 AT SR 3110 (ARLINGTON CHURCH ROAD) NEAR CHARLOTTE. \$175,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$171,115.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$171,115.00) Cost (\$157,500.00) Fed. (\$13,615.00) State
MECKLENBURG CO. HS-2010A REGIONAL	WBS 49291.3.1, FEDERAL NO. 0024090 NC 24/NC 27 AT SR 3110 (ARLINGTON CHURCH ROAD) NEAR CHARLOTTE. \$1,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED FOR LOW BID ADJUSTMENT.	\$550,000.00 Cost \$495,000.00 Fed. \$55,000.00 State
UNION CO. HS-2010I REGIONAL	WBS 49291.1.9, FEDERAL NO. 0016066 NC 16 AND SR 1307 (BONDS GROVE CHURCH ROAD) INTERSECTION NEAR MARVIN. \$125,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$125,000.00). THIS PROJECT WILL BE DELETED AND THE WORK WILL BE CONSTRUCTED UNDER U-5769AA.	(\$125,000.00) Cost (\$112,500.00) Fed. (\$12,500.00) State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 10</b>		
STANLY CO. HS-2010K REGIONAL	WBS 49291.3.11, FEDERAL NO. 4929101 NC 24/27 AND LEONARD AVENUE IN ALBEMARLE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL AUDIBLE PEDESTRIAN SIGNALS.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
MECKLENBURG CO. I-5405 STATEWIDE	WBS 45454.2.FS1, FEDERAL NO. NHF-077-1(209)9 I-77 FROM I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). \$6,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$3,922,983.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$3,922,983.00) Cost (\$3,118,463.00) Fed. (\$804,520.00) State
MECKLENBURG CO. I-5769 STATEWIDE	WBS 53019.3.GV1, FEDERAL NO. 0077022 I-77 FROM I-277 TO 0.7 MILE NORTH OF NC 27. \$16,245,974.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
MECKLENBURG CO. R-2632AB REGIONAL	WBS 38824.2.1, FEDERAL NO. 3882424 NC 73 FROM NC 115 TO SR 2693 (DAVIDSON- CONCORD ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$8,300,000.00 Cost \$6,640,000.00 Fed. \$1,660,000.00 State
MECKLENBURG CO. R-2632AB REGIONAL	WBS 38824.2.4, FEDERAL NO. 3882424 NC 73 FROM NC 115 TO SR 2693 (DAVIDSON- CONCORD ROAD). FUNDS ARE NEEDED FOR UTILITIES.	\$5,100,000.00 Cost \$4,080,000.00 Fed. \$1,020,000.00 State
CABARRUS CO. R-5790JH DIVISION	WBS 44920.3.16, FEDERAL NO. 4492001 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 10. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$688,495.00 Cost \$550,796.00 Fed. \$137,699.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 10</b>		
MULTIPLE COUNTIES R-5790JI DIVISION	WBS 44920.3.17, FEDERAL NO. 4492002 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 10, MECKLENBURG AND UNION COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$739,665.00 Cost \$591,732.00 Fed. \$147,933.00 State
MECKLENBURG CO. R-5790JJ DIVISION	WBS 44920.3.18, FEDERAL NO. 4492003 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 10. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$767,113.00 Cost \$613,690.00 Fed. \$153,423.00 State
UNION CO. RX-2010A DIVISION	WBS 49325.3.2, FEDERAL NO. 3522001 HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 3522 (WEDDINGTON ROAD) AT CSX CROSSING #631 587H NEAR MONROE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR SAFETY IMPROVEMENTS.	\$600,000.00 Cost \$540,000.00 Fed. \$60,000.00 State
ANSON CO. RX-2010B DIVISION	WBS 49325.3.3, FEDERAL NO. 1714008 HIGHWAY RAIL GRADE CROSSING SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 1714 (STANBACK FERRY ICE PLANT ROAD) AT CSX CROSSING #631 750C NEAR WADESBORO. FUNDS ARE NEEDED FOR CONSTRUCTION FOR SAFETY IMPROVEMENTS.	\$520,000.00 Cost \$468,000.00 Fed. \$52,000.00 State
UNION CO. U-6091 DIVISION	WBS 47885.1.1, FEDERAL NO. STBGDA-1003(167) SR 1344 (MATTHEWS WEDDINGTON ROAD) AT SR 1362 (CHESTNUT LANE) NEAR STALLINGS. \$540,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$349,933.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$249,933.00) Cost (\$199,947.00) Fed. (\$49,986.00) State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 10</b>		
STANLY CO. W-5710AB DIVISION	WBS 44856.3.28, FEDERAL NO. HSIP-1542(012) SR 1542 (RIDGE STREET) AND SR 1524 (CARTER ACRE ROAD) NEAR ALBEMARLE. \$925,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$196,120.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$196,120.00) Cost (\$176,508.00) Fed. (\$19,612.00) State
UNION CO. W-5710I REGIONAL	WBS 44856.3.9, FEDERAL NO. HSIP-0200(005) NC 200 (MORGAN MILL ROAD) AT NC 218. \$2,317,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$160,000.00 Cost \$144,000.00 Fed. \$16,000.00 State
UNION CO. W-5710Y DIVISION	WBS 44856.3.25, FEDERAL NO. HSIP-1315(021) SR 1315 (NEW TOWN ROAD) AND SR 1008 (WAXHAW INDIAN TRIAL) IN WESLEY CHAPEL. \$2,235,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$150,087.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$150,087.00) Cost (\$135,079.00) Fed. (\$15,008.00) State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 11</b>		
YADKIN CO. EB-5529 DIVISION	WBS 50044.3.1, FEDERAL NO. STPEB-1130(14) NORTH LEE AVENUE FROM MAIN STREET TO US 601 IN YADKINVILLE. \$1,378,889.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$113,832.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$113,832.00) Cost (\$91,066.00) Fed. (\$22,766.00) State
SURRY CO. HS-2011G REGIONAL	WBS 49326.1.8, FEDERAL NO. 4932602 NC 89 (PINE STREET) AT SOUTHERN SR 1345 (BEULAH ROAD/BEULAH CHURCH ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS PROJECT IS PARTIALLY FUNDED WITH \$100,000.00 IN HIGH IMPACT/LOW-COST STATE FUNDS AS COMPANION FUNDS IN THE PROJECT COSTS.	\$200,000.00 Cost \$90,000.00 Fed. \$110,000.00 State
AVERY WATAUGA COUNTIES R-2566B REGIONAL	WBS 37512.1.5, FEDERAL NO. NHP-0105(004) NC 105 FROM SR 1136 (CLARKS CREEK ROAD) IN WATAUGA COUNTY TO SR 1107 (NC 105 BYPASS) IN BOONE. \$4,431,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00 Cost \$360,000.00 Fed. \$90,000.00 State
DIVISIONWIDE R-5791BA DIVISION	WBS 44921.3.4, FEDERAL NO. 1119011 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 11. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION PRIMARY MAINTENANCE FUNDS.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
DIVISIONWIDE R-5791CA DIVISION	WBS 44921.3.6, FEDERAL NO 1119013 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 11. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 11</b>		
SURRY CO. R-5910 DIVISION	WBS 48465.3.1, FEDERAL NO. 0021036 US 21 BUSINESS (NORTH BRIDGE STREET) AT NC 268 (CC CAMP ROAD) INTERSECTION. FUNDS ARE NEEDED FOR CONSTRUCTION FOR INTERSECTION IMPROVEMENTS. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$580,800.00 IN FY23 AND \$739,200.00 IN FY24, AND STATE MATCH OF \$145,200.00 IN FY23 AND \$184,800.00 IN FY24.	\$1,650,000.00 Cost \$1,320,000.00 Fed. \$330,000.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 12</b>		
CATAWBA CO. B-5847 DIVISION	WBS 45800.2.1, FEDERAL NO. 4580001 REPLACE BRIDGE #170173 OVER I-40 ON SR 1709. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A FOUR-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$74,400.00 IN FY23, \$821,600.00 IN FY24, \$112,000.00 IN BOTH FY25 AND FY26, AND STATE MATCH OF \$18,600.00 IN FY23, \$205,400.00 IN FY24, AND \$28,000.00 IN BOTH FY25 AND FY26.	\$1,400,000.00 Cost \$1,120,000.00 Fed. \$280,000.00 State
CATAWBA CO. BL-0066 DIVISION	WBS 50628.1.1, FEDERAL NO. 1143028 SANDY RIDGE ROAD TO MCDONALD PARKWAY IN HICKORY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 Local
CATAWBA CO. BL-0067 DIVISION	WBS 50629.1.1, FEDERAL NO. 1143029 AVIATION WALK CONNECTOR-CLEMENT BOULEVARD TO 17TH STREET NORTHWEST IN HICKORY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 Local
CATAWBA CO. ER-5600LC DIVISION	WBS 46305.3.78, FEDERAL NO. 0321050 US 321 AT EXIT 28. \$190,000.00 HAS PREVIOUSLY BEEN APPROVED FOR LANDSCAPING. ADDITIONAL FUNDS ARE REQUESTED.	\$48,000.00 Cost \$38,400.00 Fed. \$9,600.00 State
IREDELL CO. I-5717 STATEWIDE	WBS 50134.1.FS1, FEDERAL NO. NHPP-077-1(221)37 NC 150 INTERCHANGE. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
GASTON CO. I-5719 STATEWIDE	WBS 50135.1.FS1, FEDERAL NO. NHPP-085-1(121)27 I-85 FROM US 321 TO NC 273. \$15,346,194.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$2,120,000.00 Cost \$1,696,000.00 Fed. \$424,000.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 12</b>		
CATAWBA IREDELL COUNTIES R-2307B REGIONAL	WBS 37944.1.FR5, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY. \$7,156,001.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State
CLEVELAND CO. R-4045 REGIONAL	WBS 34598.2.2, FEDERAL NO. 1168006 US 74 AT SR 1168 (LATTIMORE ROAD) INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST.	\$25,000,000.00 Cost \$20,000,000.00 Fed. \$5,000,000.00 State
CATAWBA CO. W-5712T REGIONAL	WBS 44858.1.20, FEDERAL NO. HSIP-0321(044) US 321 BUSINESS AT NC 10 INTERSECTION. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$24,500.00 Cost \$22,050.00 Fed. \$2,450.00 State
CLEVELAND CO. Z-5800LC DIVISION	WBS 44806.3.7, FEDERAL NO. 2238002 RAILWAY-HIGHWAY GRADE CROSSING SAFETY PROJECT AT SR 2238 (LONG BRANCH ROAD) AND NORFOLK SOUTHERN CROSSING #716 275N IN GROVER. \$620,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$405,795.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$405,795.00) Cost (\$365,217.00) Fed. (\$40,578.00) State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 13</b>		
RUTHERFORD CO. B-6047 DIVISION	WBS 48390.1.1, FEDERAL NO. BRZ-2125(003) REPLACE BRIDGE #800145 OVER FLOYDS CREEK ON SR 2125. \$404,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 State
MCDOWELL CO. HI-0010 STATEWIDE	WBS 49909.3.1, FEDERAL NO. 0040119 I-40 FROM MILEMARKER 67 TO MILE MARKER 73 (OLD FORT MOUNTAIN). CONSTRUCT SAFETY AND DRAINAGE IMPROVEMENTS, REHABILITATE PAVEMENT AND RECONSTRUCT MEDIAN BARRIER. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST.	\$17,590,250.00 Cost \$14,072,200.00 Fed. \$3,518,050.00 State
DIVISIONWIDE R-5793JA DIVISION	WBS 44923.3.20, FEDERAL NO. 1302106 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 13, DISTRICT I. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$405,000.00 Cost \$324,000.00 Fed. \$81,000.00 State
DIVISIONWIDE R-5793KA DIVISION	WBS 44923.3.22, FEDERAL NO 4492313 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 13, DISTRICT I. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$1,190,000.00 Cost \$952,000.00 Fed. \$238,000.00 State
DIVISIONWIDE R-5793KB DIVISION	WBS 44923.3.23, FEDERAL NO. 4492312 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DIVISION 13, DISTRICT II. FUNDS ARE NEEDED FOR CONSTRUCTION. STATE MATCH USES DIVISION CONTRACT RESURFACING FUNDS.	\$1,002,000.00 Cost \$801,600.00 Fed. \$200,400.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 13</b>		
BUNCOMBE CO. U-5190 DIVISION	WBS 45251.3.1, FEDERAL NO. STPDA-1302(49) NEW LEICHESTER HIGHWAY FROM THE CITY LIMITS TO PATTON AVENUE IN ASHEVILLE. \$1,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,599,500.00 Cost \$1,279,600.00 Fed. \$319,900.00 Local
BUNCOMBE CO. W-5813G REGIONAL	WBS 48958.3.8, FEDERAL NO. 0070237 US 70 (TUNNEL ROAD) AT OLD CHUNNS COVE ROAD; US 74 ALTERNATE (S. TUNNEL ROAD) AT THE MAIN MALL ENTRANCE AND US 74 ALTERNATE (S. TUNNEL ROAD) AT THE LOWER MALL ENTRANCE. \$214,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$92,000.00 Cost \$82,800.00 Fed. \$9,200.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
<b>Division 14</b>		
CLAY CO. A-0011C EXEMPT	WBS 32574.3.8, FEDERAL NO. APD-0069(007) NC 69/US 64 FROM THE GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). \$52,586,312.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS AN APPALACHIAN DEVELOPMENT PROJECT.	\$5,000,000.00 Cost \$5,000,000.00 Fed.
HAYWOOD CO. B-3186 STATEWIDE	WBS 38332.1.FS1, FEDERAL NO. BRNHP-0023(32) REPLACE BRIDGES #430155 AND #430158 OVER RICHLAND CREEK, COMBINED WITH B-5898. \$3,854,653.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
TRANSYLVANIA CO. HA-0002 EXEMPT	WBS 49759.3.1, FEDERAL NO. 00SS132 MOUNTAIN INDUSTRIAL DRIVE EXTENSION IN TRANSYLVANIA COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION FOR ROAD EXTENSION IN JENNINGS INDUSTRIAL PARK. THIS IS AN APPALACHIAN REGIONAL COMMISSION (ARC) PROJECT.	\$685,610.00 Cost \$685,610.00 Fed.
HAYWOOD CO. HB-0002 STATEWIDE	WBS 49622.2.1, FEDERAL NO. 0040(120) REPLACE BRIDGES #430248 AND #430249 OVER SR 1613 ON I-40. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
HENDERSON CO. HS-2014I REGIONAL	WBS 49336.3.10, FEDERAL NO. 0025046 US 25 BUSINESS (ASHEVILLE HIGHWAY) FROM THE HENDERSONVILLE CITY LIMITS TO SR 1534 NEAR HENDERSONVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPES WITH LONG-LIFE PAVEMENT MARKINGS.	\$140,000.00 Cost \$126,000.00 Fed. \$14,000.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 14</b>		
MULTIPLE COUNTIES HS-2014J DIVISION	WBS 49336.3.11, FEDERAL NO. 00SS145 VARIOUS TWO-LANE SECONDARY ROUTES. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL LONG-LIFE PAVEMENT MARKINGS.	\$2,570,000.00 Cost \$2,313,000.00 Fed. \$257,000.00 State
HENDERSON CO. HS-2014L REGIONAL	WBS 49336.3.12, FEDERAL NO. 0064217 US 64 AT SR 1574 (FRUITLAND ROAD); US 64 AT SR 1006 (HOWARD GAP ROAD); US 64 AT SR 1519 (THOMPSON STREET)/SR 1751 (FREEMAN STREET); AND US 64 AT SR 1749 (ORR'S CAMP ROAD)/SR 1634 (CAROLINA AVENUE). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, CURB RAMPS AND SIDEWALK.	\$570,000.00 Cost \$513,000.00 Fed. \$57,000.00 State
HENDERSON CO. HS-2014N REGIONAL	WBS 49336.3.14, FEDERAL NO. 0064219 US 64 (7TH AVENUE) AT NORTH GROVE STREET/7TH AVENUE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR TRAFFIC SIGNAL IMPROVEMENTS.	\$240,000.00 Cost \$216,000.00 Fed. \$24,000.00 State
HENDERSON CO. HS-2014O REGIONAL	WBS 49336.3.16, FEDERAL NO. 0064220 US 64 AT SR 1586 (SOUTH MILLS GAP ROAD)/TUTTLE ROAD NEAR EDNEYVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL A TRAFFIC SIGNAL.	\$55,000.00 Cost \$49,500.00 Fed. \$5,500.00 State
CHEROKEE CO. HS-2014V DIVISION	WBS 49336.1.23, FEDERAL NO. 4933623 SR 1564 (BRASS TOWN ROAD) FROM NORTH OF SR 1558 AND SR 1565 AT FOUR EXISTING PEDESTRIAN CROSSWALKS ADJACENT TO JOHN C. CAMPBELL FOLK SCHOOL. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$8,000.00 Cost \$7,200.00 Fed. \$800.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Division 14</b>		
JACKSON CO. W-5714N STATEWIDE	WBS 44862.1.14, FEDERAL NO. HSIP-0023(038) US 23/US 441 FROM THE JACKSON COUNTY LINE WEST 0.666 MILE IN MACON COUNTY, AND US 23-441 FROM THE MACON COUNTY LINE TO SR 1300 (PUMPKINTOWN ROAD) IN JACKSON COUNTY. \$20,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

**NCDOT JUNE 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>Statewide</b>		
STATEWIDE CO. M-0563A	WBS 50851.1.1, FEDERAL NO. 5085(111) STATEWIDE-HAZARD CHARACTERIZATION AND WARNING TOOLS. FUNDS ARE NEEDED FOR PLANNING.	\$1,680,000.00 Cost \$1,344,000.00 Fed. \$336,000.00 State
STATEWIDE CO. M-0563B	WBS 50851.1.2, FEDERAL NO. 5085112 STATEWIDE-HAZARD CORRIDOR VULNERABILITY ASSESSMENTS. FUNDS ARE NEEDED FOR PLANNING.	\$700,000.00 Cost \$560,000.00 Fed. \$140,000.00 State
STATEWIDE CO. M-0563C	WBS 50851.1.3, FEDERAL NO. 5085113 STATEWIDE-GEOTECHNICAL ASSET MANAGEMENT (GAM) DATABASE AND LANDSLIDE MITIGATION PLANNING. FUNDS ARE NEEDED FOR PLANNING.	\$1,120,000.00 Cost \$896,000.00 Fed. \$224,000.00 State

**ITEM M SUMMARY - 178 PROJECTS - (TOTAL FEDERAL AND STATE) \$200,425,877.00**

**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM**

**STIP ADDITIONS**

**DIVISION 5**

BO-2416	SR 1153 (TINGEN ROAD), CONSTRUCT A PEDESTRIAN	ENGINEERING	FY 2023 -	\$515,000	(HP)
WAKE	BRIDGE OVER CSX RAILROAD WITHIN THE EXISTING		FY 2023 -	\$135,000	(L)
<b>PROJ.CATEGORY</b>	ALIGNMENT OF SR 1153 (TINGEN ROAD) IN APEX.	RIGHT-OF-WAY	FY 2025 -	\$35,000	(HP)
EXEMPT	<u>ADD PROJECT DUE TO AWARD OF FEDERAL</u>	UTILITIES	FY 2025 -	\$200,000	(L)
	<u>EARMARK, REPRESENTED BY "HP" FUNDS.</u>	CONSTRUCTION	FY 2026 -	\$1,900,000	(L)
			FY 2027 -	\$1,900,000	(L)
		RIGHT-OF-WAY	FY 2025 -	\$15,000	(L)
				<u>\$4,700,000</u>	

**DIVISION 9**

* C-5705	LEWISVILLE, LEWISVILLE-VIENNA ROAD. EXTEND	ENGINEERING	FY 2023 -	\$32,000	(CMAQ)
FORSYTH	SIDEWALK.		FY 2023 -	\$8,000	(L)
<b>PROJ.CATEGORY</b>	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2024 -	\$80,000	(CMAQ)
EXEMPT			FY 2024 -	\$20,000	(L)
		CONSTRUCTION	FY 2025 -	\$314,000	(CMAQ)
			FY 2025 -	\$78,000	(L)
				<u>\$532,000</u>	

**DIVISION 10**

BL-0086	SR 1138 (HICKORY RIDGE ROAD), SR 1161 (STALLINGS	ENGINEERING	FY 2024 -	\$230,000	(TADA)
CABARRUS	ROAD) TO HICKORY RIDGE MIDDLE SCHOOL. SR 1161		FY 2024 -	\$57,000	(L)
<b>PROJ.CATEGORY</b>	(STALLINGS ROAD) FROM SR 1138 (HICKORY RIDGE	RIGHT-OF-WAY	FY 2024 -	\$138,000	(TADA)
DIVISION	ROAD) TO SR 1304 (HARRISBURG VETERANS ROAD).		FY 2024 -	\$34,000	(L)
	CONSTRUCT SIDEWALKS.	UTILITIES	FY 2024 -	\$45,000	(TADA)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2024 -	\$11,000	(L)
		CONSTRUCTION	FY 2025 -	\$1,250,000	(TADA)
			FY 2025 -	\$313,000	(L)
				<u>\$2,078,000</u>	

BL-0087	CONCORD, ELM AVENUE NORTHWEST FROM GLENN	CONSTRUCTION	FY 2024 -	\$1,300,000	(TADA)
CABARRUS	STREET NORTHWEST TO ALEXANDER STREET		FY 2024 -	\$325,000	(L)
<b>PROJ.CATEGORY</b>	NORTHWEST. GLENN STREET NORTHWEST FROM ELM			<u>\$1,625,000</u>	
DIVISION	AVENUE NORTHWEST TO ACADEMY AVENUE				
	NORTHWEST. CROWELL DRIVE NORTHWEST FROM				
	CLEARWATER ARTS CENTER DRIVEWAY TO CEDAR				
	DRIVE NORTHWEST. CEDAR DRIVE NORTHWEST				
	FROM GEORGIA STREET NORTHWEST TO BEECH				
	STREET NORTHWEST. CONSTRUCT SIDEWALKS.				
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM**

**STIP ADDITIONS**

**DIVISION 12**

* HA-0007	NEW ROUTE, FAIRGROVE CHURCH ROAD SE.	ENGINEERING	FY 2023 -	\$182,000	(ADHS)
CATAWBA	CONSTRUCT 0.27 MILE ACCESS ROAD TO CUL-DE-SAC.		FY 2023 -	\$182,000	(L)
<b>PROJ.CATEGORY</b>	<u>ADD APPALCHIAN DEVELOPMENT PROJECT AT THE</u>	CONSTRUCTION	FY 2024 -	\$818,000	(ADHS)
EXEMPT	<u>REQUEST OF THE DIVISION.</u>		FY 2024 -	\$818,000	(L)
				<u>\$2,000,000</u>	

**STATEWIDE**

TL-0033	INTERGRATED MOBILITY DIVISION, COMMUNITY	CAPITAL	FY 2023 -	\$2,000,000	(CPF)
STATEWIDE	PROJECT FUNDING FOR CITY OF WILSON RIDE		FY 2023 -	\$500,000	(L)
<b>PROJ.CATEGORY</b>	MICROTRANSIT EXPANSION			<u>\$2,500,000</u>	
PUBLIC TRANS	<u>ADD PROJECT AT THE REQUEST OF THE INTEGRATED</u>				
	<u>MOBILITY DIVISION.</u>				

**STIP MODIFICATIONS**

**DIVISION 3**

* B-5632	SR 1828 (CYPRESS CREEK ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2023 -	\$190,000	(BGOFF)
DUPLIN	300187 OVER BLACK SWAMP.	CONSTRUCTION	FY 2023 -	\$864,000	(BGOFF)
<b>PROJ.CATEGORY</b>	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2024 -	\$3,936,000	(BGOFF)
DIVISION	<u>THRESHOLDS.</u>			<u>\$4,990,000</u>	

**DIVISION 5**

* HL-0008F	SR 1010 (TEN TEN ROAD), SR 1006 (OLD STAGE ROAD)	RIGHT-OF-WAY	FY 2023 -	\$536,000	(BGDA)
WAKE	AND SR 1010 (TEN TEN ROAD). INTERSECTION	UTILITIES	FY 2024 -	\$1,155,000	(BGDA)
<b>PROJ.CATEGORY</b>	IMPROVEMENTS.	CONSTRUCTION	FY 2025 -	\$5,500,000	(BGDA)
EXEMPT	<u>ADD SEGMENT "F" NOT PREVIOUSLY PROGRAMMED</u>			<u>\$7,191,000</u>	
	<u>PER MPO.</u>				

* HL-0008I	SR 1006 (OLD STAGE ROAD), SR 1006 (OLD STAGE	RIGHT-OF-WAY	FY 2023 -	\$2,500,000	(BGDA)
WAKE	ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD)	UTILITIES	FY 2024 -	\$350,000	(BGDA)
<b>PROJ.CATEGORY</b>	INTERSECTION IMPROVEMENTS	CONSTRUCTION	FY 2025 -	\$9,500,000	(BGDA)
EXEMPT	<u>ADD SEGMENT "I" NOT PREVIOUSLY PROGRAMMED</u>			<u>\$12,350,000</u>	
	<u>PER MPO.</u>				

\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM  
STIP MODIFICATIONS**

**DIVISION 7**

* HS-2007G GUILFORD <b>PROJ.CATEGORY</b> STATEWIDE	US 29, US 29 AT LAKEVIEW MEMORIAL PARK CEMETERY ENTRANCE. CONSTRUCT DIRECTIONAL CROSSOVER. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$410,000</u> \$410,000	(HSIP)
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**DIVISION 11**

* HS-2011F WILKES <b>PROJ.CATEGORY</b> DIVISION	VARIOUS, INSTALL RUMBLE STRIPES AND LONG LIFE PAVEMENT MARKINGS. INSTALL SHOULDER GUARDRAIL NEAR SR 2329. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$395,000</u> \$395,000	(HSIP)
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**DIVISION 12**

HS-2012C IREDELL <b>PROJ.CATEGORY</b> DIVISION	SR 1125 (SHEARERS ROAD), SR 1147 (ROCKY RIVER ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$2,000 FY 2024 - <u>\$188,000</u> \$190,000	(HSIP) (HSIP)
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**DIVISION 14**

* HS-2014S HAYWOOD <b>PROJ.CATEGORY</b> REGIONAL	US 19, JACKSON COUNTY TO MAGGIE VALLEY. INSTALL LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$105,000</u> \$105,000	(HSIP)
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* HS-2014T SWAIN <b>PROJ.CATEGORY</b> REGIONAL	US 19, SR 1336 TO JACKSON COUNTY. INSTALL RUMBLE STRIPES AND LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$145,000</u> \$145,000	(HSIP)
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* HS-2014U MACON <b>PROJ.CATEGORY</b> STATEWIDE	US 19, CHEROKEE COUNTY TO SWAIN COUNTY. INSTALL RUMBLE STRIPES AND LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$70,000</u> \$70,000	(HSIP)
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\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM  
STIP DELETIONS**

**DIVISION 13**

<p>* EB-5827 BURKE PROJ.CATEGORY DIVISION</p>	<p>FONTA FLORA STATE TRAIL, INTERSECTION OF LAUREL RIDGE COURT AND NORTH POWERHOUSE ROAD TO THE PROPOSED HARRIS WHISNANT TRAILHEAD AT THE INTERSECTION OF HARRY WHISNANT ROAD AND COBB ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN FACILITY. <u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u></p>	<p>RIGHT-OF-WAY</p>	<p>FY 2023 - \$410,000 (BGANY) FY 2023 - <u>\$216,000</u> (L) \$626,000</p>
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**ITEM N SUMMARY**

ADDITION	6	PROJECTS	\$13,435,000
MODIFICATION	9	PROJECTS	
DELETION	1	PROJECTS	\$626,000
	16	PROJECTS	\$12,809,000

\* INDICATES FEDERAL AMENDMENT

June 6, 2023  
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 67 agreements for approval by the Board of Transportation.

**Division 1**

Chesapeake & Albemarle Railroad (CA) Chowan & Camden Counties 80000.1.4.150 RAIL	This Addendum No. 6 to the Master Rail Freight Assistance Agreement covers the construction of extending a siding, upgrading a turnout, returning a rail siding to service, and providing corridor improvements along the CA Rail Line. The work will be performed by CA. The total estimated cost to the Department of \$561,248.
Chesapeake & Albemarle Railroad (CA) Currituck, Camden, Pasquotank Counties 80000.1.4.134 RAIL	This Project Addendum No. 4 to the CA Master Rail Freight Assistance Agreement covers the construction of improvements to the CA railway corridor. The project will provide bridge modernization, crosstie upgrades, along with track surfacing. CA will be responsible for the construction of the project. In conjunction with this Agreement, NSR and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years. The total estimated cost of the project is \$914,800, and the total estimated cost to the Department is \$457,400.
North Carolina & Virginia Railroad (NCVA) Bertie, Northampton Counties 80000.1.4.121 RAIL	This Project Addendum No. 3 to the NCVA Master Rail Freight Assistance Agreement covers the construction of improvements to the NCVA railway corridor. The project will provide bridge modernization, crosstie upgrades, rail upgrades, and surfacing/tamping. NCVA will be responsible for the construction of the project. The total cost of the project is \$1,948,867 and the total estimated cost to the Department is \$974,434.
US Department of Transportation (USDOT) and Elizabeth City Pasquotank County BL-0099 11497	This Project consists of the preliminary engineering and design of an approximately 3.6-mile multi-use path on Weeksville Road (NC 344) and add sidewalks/paths on key local connectors to the NC 344 corridor. The Weeksville Road Accessibility & Connectivity (WRAC) Plan will advance the project elements to a near-construction ready state. USDOT has awarded a RAISE Grant to the Municipality in the amount of \$2,000,000. The Municipality is responsible for all work and for all costs that exceed total available funding of \$2,000,000.

June 6, 2023  
Board of Transportation Agenda – Special and Municipal Agreements

**Divisions 1, 2, 4, and 5**

Carolina Coastal Railway  
(CLNA)  
Beaufort, Greene, Johnston,  
Martin, Nash, Pitt, Wake,  
Washington, & Wilson Counties  
80000.1.4.114  
RAIL

This Supplement No. 1 to Addendum No. 4 to the CLNA Master Rail Freight Assistance Agreement covers the addition of emergency bridge repairs located at MP 125.5 to the original Scope of Work. CLNA will be responsible for the construction of the project. As a condition of the award of funds, NSR and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years on NSR-owned rail infrastructure, where leased to and operated by CLNA. The total estimated cost to the Department is \$1,247,800.

Carolina Coastal Railway  
(CLNA)  
Beaufort, Greene, Johnston,  
Martin, Nash, Pitt, Wake,  
Washington, Wilson, Counties  
80000.1.4.122  
RAIL

This Project Addendum No. 5 to the CLNA Master Rail Freight Assistance Agreement covers the construction of improvements to the CLNA railway corridor. The project will provide bridge modernization, crosstie upgrades, and elimination of slow orders. CLNA will be responsible for the construction of the project. In conjunction with this Agreement, NSR and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years. The total estimated cost of the project is \$2,227,000 and the total estimated cost to the Department is \$1,113,500.

**Division 2**

CSX Transportation, INC.  
(CSXT)  
Town of Bethel  
(Municipality)  
Pitt County  
RC-2002A  
49301  
RAIL

This Agreement covers the permanent closure of the municipal at-grade railroad crossing of (East Street - Crossing 628 794Y, MP ABC-148.88) and the removal of all signals and gates for the crossing, roadway approaches, as well as crossing surfaces. As mitigation for the closure, the Department has agreed to participate in resurfacing Elm Street, East Street (from E Church Street to Railroad Street), Pine Street, Jefferson Street (from Business NC 11 – Main Street to East Street), and W Railroad/SE Railroad Street (from James Street to Alternate US 64 – E Washington Street). The Department will perform all work outside of the railroad right-of-way. CSXT shall reimburse the Department \$4,000 toward the cost of the crossing closure and reimburse the Municipality \$10,000 as an incentive payment for the crossing closure. The Department shall pay the Municipality \$10,000 as matching incentive funds that must be used for highway transportation safety improvements. The estimated cost to the Department is \$510,000.

June 6, 2023  
Board of Transportation Agenda – Special and Municipal Agreements

**Divisions 2, 4 and 5**

Carolina Coastal Railway  
(CLNA)  
Beaufort, Warren, Nash  
Counties  
80000.1.4.149  
RAIL

This Addendum No. 7 to the CLNA Master Rail Freight Assistance Agreement covers the replacement of crossties on the NS Mainline from MP 92.0 to MP 102.0 and on the CLNA Line from MP ABA-120.0 to MP ABA-133.0. CLNA will be responsible for the construction of the project. As a condition of the award of funds, NSR and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years on NSR-owned rail infrastructure, where leased to and operated by CLNA. The total estimated cost to the Department is \$375,000.

**Division 3**

North Carolina State Ports  
Authority Wilmington (NCSPA)  
New Hanover County  
80000.1.4.123  
RAIL

This Project Addendum No. 3 to the NCSPA Master Rail Freight Assistance Agreement covers the construction of improvements to the NCSPA Wilmington railway corridor. The project will provide rail upgrades. NCSPA will be responsible for the construction of the project. The total estimated cost of the project is \$1,650,000, and the total estimated cost to the Department is \$825,000.

Town of Leland  
Brunswick County  
BL-0074  
50707.1.1  
50707.2.1  
50707.2.2  
50707.3.1  
11478

This project consists of the design and construction of a pedestrian crossing on US 17 near the intersection of Ploof Road and Olde Waterford Way in Leland. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$666,623 with STBG-DA funds. The Municipality shall provide the 20% non-federal match and all costs that exceed the total available funding of \$833,279.

**Division 4**

Town of Benson  
Johnston County  
R-5784EF  
44914.3.26  
1000018321

This Project consists of upgrading pedestrian curb ramps to ADA standards in Benson. The Department shall perform the work. The Department will use TAP funding for 80% of the costs of the work. The Municipality will provide the 20% non-federal match. The estimated cost of the Project is \$174,800. The estimated share from the Municipality is \$34,960.

June 6, 2023  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 4, cont.**

Town of Spring Hope  
Nash County  
R-5784EE  
44914.3.25  
1000018297

This Project consists of upgrading pedestrian curb ramps to ADA standards in Spring Hope. The Department shall perform the work. The Department will use TAP funding for 80% of the costs of the work. The Municipality will provide the 20% non-federal match. The estimated cost of the Project is \$34,500. The estimated share from the Municipality is \$6,900.

Town of Weldon  
Halifax County  
R-5784EG  
44914.3.27  
1000018299

This Project consists of upgrading pedestrian curb ramps to ADA standards in Town of Weldon. The Department shall perform the work. The Department will use TAP funding for 80% of the costs of the work. The Municipality will provide the 20% non-federal match. The estimated cost of the Project is \$178,710. The estimated share from the Municipality is \$35,742.

Town of Nashville  
Nash County  
R-5784EE  
44914.3.25  
1000018320

This Project consists of upgrading pedestrian curb ramps to ADA standards in Town of Nashville. The Department shall perform the work. The Department will use TAP funding for 80% of the costs of the work. The Municipality will provide the 20% non-federal match. The estimated cost of the Project is \$131,215. The estimated share from the Municipality is \$26,243.

City of Rocky Mount  
Nash County  
R-5784ED  
44914.3.24  
1000018323

This Project consists of upgrading pedestrian curb ramps to ADA standards in Town of Nashville. The Department shall perform the work. The Department will use TAP funding for 80% of the costs of the work. The Municipality will provide the 20% non-federal match. The estimated cost of the Project is \$198,090. The estimated share from the Municipality is \$39,606.

County of Halifax  
(Halifax/Assignor)  
JBB Packaging LLC  
(Industry/Assignee)  
Halifax County  
80000.3.1.19  
RAIL

On November 19, 2019, the Department, County of Halifax, and JBB Packaging entered into a Rail Industrial Access Agreement (RIAA) to rehabilitate and realign an existing rail spur off the CSX SA-line at approximately MP 80.30 to serve the Industry. This Assignment and Assumption Agreement is an acknowledgement and approval by the Department of the RIAA transfer of the contingent interest liability from Halifax to the Industry. The terms and conditions of the RIAA will remain the same with the Industry assuming, covenanting, and agreeing to keep and fulfill all terms and conditions. There is no cost to the Department for this Agreement.

June 6, 2023  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 4, cont.**

CSX Transportation, Inc. (CSXT)  
City of Wilson (Municipality)  
Wilson County  
RC-2004A  
49307.3.2  
RAIL

This Agreement covers the partial removal of the crossing at (SR 1163 - Goldsboro Street /Herring Avenue, Crossing 629 847Y, MP A-135.38) and the installation of new active warning devices. The Project also includes the realignment of the Woodard Circle's connection to (SR 1163 - Goldsboro Street), the removal of Gold Street from (SR 1163 - Goldsboro Street/Herring Avenue) to Woodard Circle, and the installation of a concrete sidewalk along (SR 1163 - Goldsboro Street / Herring Avenue). The Department and CSXT will perform the work. The Department shall reimburse CSXT 100% of the actual cost for all work performed by CSXT. The total estimated cost of the project is \$1,320,000.00.

US Department of  
Transportation (USDOT) and  
City of Wilson  
Wilson County  
BL-0069  
50553.1.1  
11502

This Project consists of development of an approximately 3.8 miles of shared use greenway and trail network plan in Wilson as part of the Hominy Creek Greenway and Trail Network Planning Project. USDOT has awarded a RAISE Grant to the City in the amount of \$950,000 to the City. The Municipality will be responsible for \$250,000 as the local match to the RAISE Grant, along with any costs that exceed the \$1,200,000 estimated project cost.

**Division 5**

North Carolina Railroad  
Company (NCRR)  
Norfolk Southern Railway  
Company (NSR)  
Wake County  
U-5747B  
50167  
RAIL

This Grade Separation Agreement covers the construction of a new grade separation over tracks owned by NCRR and operated by NSR, including highway bridge, roadways, and drainage improvements and the closure of the existing at-grade crossing of (SR-1635 - McCrimmon Parkway, Crossing 734 750N, MP NC-67.02) to vehicular traffic. The total estimated cost to the Department is \$22,100,000.

June 6, 2023  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 5, cont.**

City of Durham (Municipality)  
Durham County  
P-5717  
46929.3.1  
RAIL

This Agreement covers costs for the construction of a grade separation of (SR 1121 - Cornwallis Road) over the NCRP railroad line at MP H-62.83. Project costs include, but are not limited to, construction engineering and monitoring, the removal of the existing crossing and signals, as well as flagging. As part of the construction of the Project, the Municipality has requested the Department add some betterments to the Project, including, but not limited to, construction of a sidewalk and multi-use path and the installation of vinyl-coated chain link fence. The Department will perform the work. The Municipality shall reimburse the Department for their share of the Betterment work at an estimated cost of \$56,473.03.

Town of Holly Springs  
Wake County  
R-2721A  
376373.3.TA2  
11487

This Project consists of the construction of NC 540 from NC 55 Bypass to east of SR 1152 (Holly Springs Road) on new location. This supplemental agreement modifies the cost of relocating additional utility lines. The Municipality's share of the cost of work shall not exceed \$2,042,416.60.

Town of Garner  
Wake County  
B-4654  
38454.3.1  
100018302

The Project consists of the replacement of Bridge No. 910069 over US 70 on NC 50 (Benson Road). At the request of the Municipality, the Department will extend the curb and gutter, widening the sidewalk, and additional pavement width from Lake Drive to Main Street and install a conduit for a future lighting system on the Bridge and around the NC50/US 70 interchange. The Municipality will provide 100% of the total estimated cost. The estimated cost of the additional work is \$321,270.

North Carolina State University -  
State Climate Office  
Wake County  
11484

This is a reimbursement agreement with the North Carolina State University - State Climate Office to fund one (1) position over a period of five (5) years. The positions are needed to support continued project development and review/coordination of Department projects statewide. The Department shall reimburse the North Carolina State University - State Climate Office an amount not to exceed \$1,000,000 for a five (5) year period.

City of Raleigh  
Wake County  
BL-0089  
50779.3.1  
11490

This Project consists of pedestrian improvements along S. Saunders St. The Municipality is responsible for all phases of the Project. The Department will reimburse 60% of project costs from CMAQ funding up to a maximum of \$657,000. The Municipality shall provide a 40% non-federal match and all costs that exceed \$1,095,000.

June 6, 2023  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 7**

Town of Hillsborough  
Research Triangle Regional  
Public Transportation Authority  
(GoTriangle)  
Orange County  
P-5701  
46395  
RAIL

This Amendment Number 1 to the Municipal Project Agreement transfers funding to the Municipality for the proposed Hillsborough Amtrak Station, along with the responsibility to prepare plans and construct a train station platform and canopy and any track and signal work required for intercity rail passenger access to the NCRR corridor. Funding in the amount of \$1,000,000 will be provided to Municipality by the Department for a total estimated cost to the Department of \$7,280,000.

Town of Hillsborough  
(Municipality)  
National Railroad Passenger  
Corporation (Amtrak)  
Orange County  
P-5701  
46395  
RAIL

This non-binding Lease Term Sheet covers the terms of the lease of the proposed Hillsborough Amtrak Station from the Municipality to the Department for \$1.00 per year, and sublease of the Premises to Amtrak for \$1.00 per year.

Town of Hillsborough  
Norfolk Southern Railway  
Company (NSR)  
North Carolina Railroad  
Company (NCRR)  
Orange County  
P-5701  
46395  
RAIL

This Rail Traffic Controller (RTC) Modeling Agreement provides for the administration of the RTC Study for the proposed Hillsborough Amtrak Station. NSR will conduct an evaluation of necessary and advisable collateral track and signal improvements which would enable the addition of a new Hillsborough Amtrak Station to be located at the site just east of the (SR-1009 - South Churton Street) overpass at or near MP NC-41.5 without impacting current and anticipated future Amtrak and freight service fluidity. The Municipality will be responsible for all costs associated with this Agreement.

Town of Hillsborough  
Norfolk Southern Railway  
Company (NSR) (Railroad)  
North Carolina Railroad  
Company (NCRR) (Company)  
Orange County  
P-5701A&B  
46395  
RAIL

This Reimbursement Agreement provides for preliminary engineering plans for the new Hillsborough Amtrak Station. NSR and NCRR will review the Municipality's plans for a passenger boarding platform, pedestrian overpass, drainage features, ditches, culverts, and other associated structures. NSR will design signal modifications for the proposed Hillsborough Amtrak Station on the NCRR Corridor. The Municipality will be responsible for all costs associated with this Agreement.

June 6, 2023  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 7, cont.**

Town of Chapel Hill  
Orange County  
EB-5886B  
47282.1.3  
47282.2.3  
47282.3.3  
11476

This Project consists of Bicycle and Pedestrian Improvements for the Estes Drive Extension from Martin Luther King, Jr Blvd to the Municipality's border with the Town of Carrboro. The Municipality is responsible for all phases of the Project. The Department will reimburse TAP funding for 80% of the costs of the work up to a maximum of \$3,601,000. The Municipality will provide the 20% non-federal match of \$900,250 and all costs that exceed the total available funding.

**Division 8**

Town of Pittsboro  
Chatham County  
R-5930A  
R-5930  
48548.1.1  
48548.3.2  
1000018500  
1000018501

This Project consists of the constructing additional roadway on Chatham Park Way from the northern terminus to north of US 64 and the proposed road of Grant Drive. At the request of the Municipality the Department shall design and install the water and sewer lines and culvert. The Municipality shall be responsible for 100% of the Municipal share of actual costs. The estimated cost of the work is \$3,446,834.15.

CSX Transportation, Inc. (CSXT)  
Chatham County  
HE-0006  
50381.3.1  
RAIL

This Grade Separation Agreement covers the construction of the relocation and realignment of (SR-1910 - New Elam Church Road) from the Vinfast Manufacturing site to US 1 and the construction of dual grade separations of (SR – 1910 New Elam Church Road) over the CSXT track, including highway bridges, roadways, and drainage improvements for both Southbound and Northbound structures. The Department will perform the work. The total estimated cost to the Department is \$712,354.

Aberdeen Carolina & Western  
Railroad (ACWR)  
Montgomery County  
80000.3.4.3  
RAIL

This Addendum No. 8 to the ACWR Master Rail Freight Assistance Agreement covers the expansion of an ongoing short line improvement project to build a rail yard and additional enhancements to facilitate full truck-rail transloading operation in the Town of Candor, located at Milepost (MP) 33.0 on the ACWR rail corridor. ACWR will be responsible for the construction of the project. As a condition of the award of funds, ACWR Shops and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years on ACWR-Shops-owned rail infrastructure leased to and operated by ACWR. The total estimated cost to the Department is \$1,043,250.

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**Division 8, cont.**

Aberdeen Carolina & Western  
Railroad (ACWR)  
Montgomery County  
80000.1.4.152  
RAIL

This Addendum No. 6 to the ACWR Master Rail Freight Assistance Agreement covers the upgrade of culverts for improved drainage at MP 319.7 and MP 320.5 on the ACWR rail corridor. ACWR will be responsible for the construction of the project. The total estimated cost to the Department is \$479,600.

Norfolk Southern Railway  
Company (NSR)  
Randolph County  
U-6007  
47142.3.1  
RAIL

This Construction Agreement covers the construction of drainage and roadway improvements to Country Club Drive in the NSR right-of-way at MP 29.01-EM. The work includes construction engineering, monitoring, and flagging for the project. The Department will perform the work. The estimated cost to the Department is \$30,299.

City of Sanford  
Lee County  
EB-5868  
47324.1.1  
47324.2.1  
47324.2.2  
47324.3.1  
11358

The project consists of the construction of sidewalk along Woodland Avenue from Evergreen to Globe Street. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$1,145,600. The Municipality shall provide a 20% non-federal match and all costs that exceed \$1,432,000.

Town of Southern Pines  
Moore County  
EB-5864  
47320.1.1  
47320.3.1  
11493

The project consists of the construction of a multi-use trail along Knoll Road in Southern Pines. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$1,672,000. The Municipality shall provide a 20% non-federal match and all costs that exceed \$2,090,000.

**Division 9**

Siemens Mobility, Inc.  
(Company)  
Davidson County  
80000.3.1.26  
F23114  
RAIL

This Rail Industrial Access Agreement covers costs for the construction of rail access to a new Siemens Mobility manufacturing facility. Project costs include, but are not limited to, construction engineering, monitoring, and flagging. The Company will perform the work. The total estimated cost to the Department is \$400,000.

North Carolina Department of  
Public Safety  
Forsyth County  
36249.4670  
1000018338

This Project consists of the paving of three (3) parking lots for Forsyth Correctional Facility in Winston-Salem. The Department will perform the work. The Agency shall be responsible for 100% of actual costs. The estimated cost of the Project is \$61,800.

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**Division 9, cont.**

City of Lexington (Municipality)  
Davidson County  
P-5731 / P-5732  
47610  
47611  
RAIL

This Supplemental Agreement No. 1 to the Municipal Project Agreement covers the assignment of right-of-way acquisition to the Municipality with the Department reimbursing the Municipality towards the acquisition of project property. The funding source will be State STIP funds. The total estimated cost to the Department is \$2,400,000.

Norfolk Southern Railway  
Company (NSR)  
Forsyth County  
U-5899  
44689.3.1  
RAIL

This Construction and Reimbursement Agreement covers the construction of a new grade separation over tracks operated by NSR, including highway bridge, roadways, and drainage improvements beginning from Sta. 31+71.00 and ending at Sta. 33+76.50. The grade separation intersects the railroad at Sta. 31+14.61. The Department will perform the work. The total estimated cost to the Department is \$9,000,000.

**Division 10**

City of Matthews  
Mecklenburg County  
U-4913A  
40543.2.4  
40543.3.2  
1000018090  
1000018091

The Project consists widening SR 3174 (Idlewild Road) from SR 3175 (Stallings Road) to I-485 to four lanes. The Department will perform the work. The Municipality shall provide funding to the Department for the costs of Right of Way and Construction in order to accelerate the Project. The estimated cost of the Project is \$5,400,000. The Department will reimburse the Municipality in a future year when funding is programmed in the STIP, currently August 2025.

The Charlotte-Mecklenburg  
Hospital Authority d/b/a Atrium  
Health (Organization)  
Union County  
M-0549  
49495  
RAIL

This Crossing Improvement Construction Reimbursement Agreement provides for reimbursement to the Department from the Organization for all costs incurred by CSX Transportation for the roadway and drainage improvements on (SR-1365 - Stallings Road) within the CSX right-of-way near Crossing 631 929F, MP SF-316.79. This is a developer project and reimbursement shall be for 100% of the Department's costs for the construction work. There will be no cost to the Department for this Agreement.

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**Division 10, cont.**

CSX Transportation, Inc. (CSXT)  
Union County  
U-5808  
44381.3.1  
RAIL

This Grade Separation Agreement covers the construction of the relocation and realignment of (SR – 1362 - Chestnut Lane) from (SR-1368 - Gribble Road) to (SR-3814 - Matthews Indian Trail Road) and the construction of grade separation of (SR-1362 - Chestnut Lane) over the CSXT track, including highway bridge, roadway, and drainage improvements for the structure. The Department will perform the work. The total estimated cost to the Department is \$13,501,000.

Atlantic Railways Company LLC  
(Company)  
Stanly County  
80000.2.3.125  
RAIL

This Construction Agreement provides for the construction of improvements to an at-grade crossing surface by installing rail seal and asphalt for the replacement of a poor existing crossing surface on the Atlantic Railway (ATLR). The crossing to be improved is (NC 740, Crossing 724 287D, MP 10.36) in Badin, NC. ATLR will provide the necessary labor to install the materials and the Division will provide the traffic control and asphalt. The total estimated cost to the Department is \$120,200.

Aberdeen Carolina & Western  
Railroad (ACWR)  
Mecklenburg County  
80000.3.4.2  
RAIL

This Addendum No. 7 to the ACWR Master Rail Freight Assistance Agreement covers the expansion of an ongoing short line improvement project that is building a rail yard and additional enhancements to facilitate a full truck-rail transloading operation at Mint Hill Industrial, LLC (Company), located at MP 376.0 on the ACWR rail corridor. ACWR will be responsible for the construction of the project. As a condition of the award of funds, The Company and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years on Company-owned rail infrastructure, where leased to and operated by ACWR. The total estimated cost to the Department is \$1,232,542.

Kroger Fulfillment Network LLC  
Cabarrus County  
HE-0015  
50803.3.1  
11449

This Project consists of constructing an intersection with signal on NC 49, 0.8 miles west of US 601 at the Fulfillment Center currently under construction by the Developer. The Developer will perform all the work with Department oversight. The Department will reimburse 50% of eligible costs up to \$2,000,000 in Economic Development funds. The Developer will provide the 50% match and all costs that exceed the total available funding of \$4,000,000. The estimated cost of the Project is \$4,100,000.

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**Division 10, cont.**

Town of Mint Hill  
Mecklenburg County  
EB-6051  
49220.1.1  
49220.2.1  
49220.3.1  
1000018375  
1000018376  
1000018377

This Project consists of the construction of sidewalk along portions of Lawyers Road (SR 3128), Wilgrove-Mint Hill Road (SR 1004), and Wilson Grove Road (SR 3135) in Mint Hill. The Department will be responsible for the Project. The Municipality has received funding through CRTPO in the amount of \$1,504,500 and will provide \$1,504,500 as their 50% match towards the project and all costs that exceed the total estimated cost of the project of \$3,009,000.

Town of Matthews  
Mecklenburg County  
EB-5969  
48513.1.1  
48513.2.1  
48513.3.1  
1000018401  
1000018402  
1000018403

This Project consists of the construction of a shared use path on NC 51 from Trade Street to Independence Pointe Parkway on the South Side of NC 51 in the Town of Matthews. The Municipality has received funding through CRTPO of \$1,600,000 and will provide \$400,000 as their 20% match towards the project and all costs that exceed the total estimated cost of the project of \$2,500,000.

Town of Matthews  
Mecklenburg County  
HL-0025  
49491.1.1  
49491.2.1  
49491.3.1  
11456

This Project consists of the extension of Greylock Ridge Road on new alignment between John Street and Charles Street, to include sidewalks in Matthews. The Department shall participate in project costs up to a maximum of \$7,609,000. The Municipality will be responsible for all costs exceeding the estimated amount of \$7,609,000. This agreement supersedes agreement #10969 executed on 1/27/2022.

Town of Harrisburg  
Cabarrus County  
HL-0062  
50669.1.1  
50669.2.1  
50669.2.2  
50669.3.1  
11491

This Project consists of the construction of median improvements along the NC 49 corridor from Cedar Drive to Morehead Road (SR 1300) to mitigate and control congestion. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$7,343,000. The Municipality shall provide a 20% non-federal match and all costs that exceed \$9,178,750.

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**Division 10, cont.**

Town of Harrisburg  
Cabarrus County  
HL-0063  
50663.1.1  
50663.2.1  
50663.2.2  
50663.3.1  
11492

This Project consists of the extension of SR 1173 north of NC 49 for approximately 3,000 ft and includes all modifications to the intersection of Caldwell Road and NC 49. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$4,885,600 The Municipality shall provide a 20% non-federal match and all costs that exceed \$6,107,000.

Town of Stallings  
Union County  
U-5112  
42374.3.1  
1000015539

This Project consists of the widening improvements to Potter Road (SR 1357) and construction of selected turn lanes at the intersection with Pleasant Plains Road (SR 1364) in Stallings. The Department will perform the work. The Municipality shall provide up to a maximum of \$1,419,727.21 towards the construction phase of the Project. The estimated cost of the Project is \$6,700,000

**Division 12**

Charlotte Western Railroad  
(CER)  
Gaston County  
80000.1.4.153  
RAIL

This Addendum No. 2 to the CER Master Rail Freight Assistance Agreement covers the construction of corridor improvements on the CER Corridor from MP 18.0 to MP 23.0. CER will be responsible for the construction of the project. The total estimated cost to the Department is \$174,250.

Alexander Railroad Co. (ARC)  
Iredell County  
80000.1.4.151  
RAIL

This Addendum No. 7 to the ARC Master Rail Freight Assistance Agreement covers rail upgrades and corridor improvements on the Loray Hill corridor on the ARC mainline corridor. ARC will be responsible for the construction of the project. The total estimated cost to the Department is \$356,000.

Alexander Railroad (ARC)  
Alexander, Iredell Counties  
80000.1.4.131  
RAIL

This Project Addendum No. 4 to the ARC Master Rail Freight Assistance Agreement covers the construction of improvements to the ARC railway corridor. The project will provide crosstie upgrades and surfacing/tamping. ARC will be responsible for the construction of the project. The total estimated cost of the project is \$437,320 and the total estimated cost to the Department is \$218,660.

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**Division 12, cont.**

Norfolk Southern Railway  
Company (NSR) and  
Town of Mooresville  
(Municipality)  
Iredell County  
RL-0001  
49340.3.1  
RAIL

This Agreement covers costs for the construction of a grade separation of (SR 2935 - Mazeppa Road) over the NS O-Line at MP 30.61. Project costs include, but are not limited to, construction engineering and monitoring, the removal of the existing crossing and its signals, and flagging. The Municipality and NSR will perform the work. All costs incurred by NSR for this work will be borne by the Municipality at an estimated cost of \$700,000.00. There is no cost to the Department for this Agreement.

Sherwin Williams  
Iredell County  
80000.3.1.22  
RAIL

This Rail Industrial Access Agreement covers the construction of improvements to the Sherwin Williams industrial site. The project will provide rail access to the industry. Sherwin Williams will be responsible for the construction of the project. The total estimated cost of the project is \$3,433,800 and the total estimated cost to the Department is \$400,000.

**Division 13**

Yancey County Transportation  
Yancey County  
TA-6723  
48701.1.1  
48701.3.1  
11485

The Project consists of the design and construction of the Yancey County Transit Building to house the Construction, Training, and Maintenance Offices (3,000 sq. ft.). This Supplemental Agreement is to increase funding. The Department shall participate in an additional amount not to exceed \$1,462,500 (90%). The County will provide a 10% match of \$162,500.

Buncombe County  
EB-5774A  
46407.1.1  
46407.2.2  
46407.3.2  
11488

This Project consists of the construction of a multi-use path totaling 2.76 miles from the intersection of Riverside Drive and Broadway Street to the intersection of Riverside Drive and Elk Mountain Road. This Supplemental Agreement splits the Project into Phases EB-5774A & EB-5574B for the ROW and CON phases of the project, splits the scope and adds additional funding to the project. The Department will participate in 80% of eligible costs up to \$9,015,200. The County will provide a 20% non-federal match of \$2,253,800 and all costs that exceed the total available funding of \$11,269,000.

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**Division 13, cont.**

Buncombe County  
EB-5774B  
46407.1.1  
46407.2.3  
46407.3.3  
11489

This Project consists of the construction of a multi-use path along NC 251 (Riverside Drive) beginning at the intersection of Riverside Drive and Elk Mountain Road and ending at the driveway west of Woodfin Avenue. The County is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$4,046,330. The County shall provide a 20% non-federal match and all costs that exceed \$5,057,913.

City of Hickory  
Burke County  
EB-5939  
48181.3.1  
11462

This Project consists of the construction of a multi-use trail and bridge from Old Lenoir Road to the end of the proposed bridge that extends over the Catawba River. This Supplemental Agreement is to increase funding and to extend the project end date. The Department shall participate in an additional amount not to exceed \$5,200,000 (80%). The municipality will provide a 20% non-federal match of \$1,300,000 and all costs that exceed the total available funding of \$9,000,000. The municipality shall complete the project by June 1, 2024.

Town of Valdese  
Burke County  
50841  
11475

This Project consists of the design of the Lovelady Trailhead located in the town of Valdese. The Municipality shall perform the work. The Department will participate in actual costs up to a maximum of \$15,000. The Municipality shall be responsible for all costs exceeding the estimated cost of the Project. The estimated cost of the Project is \$15,000.

City of Asheville  
Buncombe County  
EB-5822  
44991.1.1  
44991.2.1  
44991.3.1  
11421

This Project consists of the construction an off-road multi-use path along the French Broad River that will connect to the existing greenway in the Hill Street vicinity to the Pearson Bridge Rd/Highway 251 intersection. This Supplemental Agreement is to increase funding, add ROW and CON as eligible phases of work and to extend the project completion date. The Department shall participate in an additional amount not to exceed \$3,543,000 (80%). The Municipality will provide a 20% non-federal match of \$885,750 and all costs that exceed the new total available funding of \$4,728,750.

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**Division 13, cont.**

US Department of  
Transportation (USDOT)  
Rutherford County  
HL-0065  
50685.1.1  
50685.2.1  
50685.2.2  
50685.3.1  
11499

This Project consists of construction to transform the Charlotte Rd./Main St. corridor into a Complete Street from Maple St in Rutherfordton, NC to Oakland Rd in Spindale, NC. The project is 2.5 miles long and includes a road diet and various bicycle, pedestrian, and transit improvements. The project will also construct four electric vehicle charging stations. USDOT has awarded a RAISE Grant to NCDOT in the amount of \$20,040,000, along with the use of \$1,000,000 in other Federal Funding. The Department will provide \$2,360,000 in State funds for the project. The municipalities of Rutherfordton and Spindale are providing a total \$1,000,000 to the project and are responsible for any costs that exceed the total funding of \$24,410,000.

**Division 14**

Town of Waynesville  
Haywood County  
U-5839  
50230.3.1  
1000016026

This Project consists of upgrading US 276 (Russ Avenue) from US 23/74 to US 23 Business (Main Street) in Waynesville. At the request of the Municipality the Department shall install a 4" concrete sidewalk along US 276 (Russ Avenue) and install lighting fixtures provided by the Municipality. The Municipality shall provide 10% of the actual costs of the sidewalk. The estimated cost of the sidewalk is \$774,000. This Agenda item supersedes the item that was approved on February 8, 2023.

Clay County  
R-5863  
47516.3.1  
1000018183

The Project consists of road improvements along US 64 Business from SR 1307 (Main Street) to US 64, approximately 1.2 miles in Clay County. At the request of the County, the Department will construct a sidewalk from US 64 to the Town limits of Hayesville. The County shall reimburse the Department 10% of actual project costs. The estimated participation by the County is \$3,713.89. The estimated cost of the Project is \$37,138.90.

Jackson County  
R-5600  
45818.3.1  
1000018187

This Project consists of road improvements on NC 107 from NC 116 to US 23 Business and US 23 Business from SR 1432 (Skyland Drive) to Municipal Drive. At the request of the County, the Department will construct a new sidewalk along US 23 Business. The County shall reimburse the Department 20% of actual project costs. The estimated participation by the County is \$15,683.40. The estimated cost of the Project is \$78,416.98.

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SUMMARY: There are a total of 38 agreements for informational purposes only.

**Division 2**

Greenville (Airport Road) WW,  
LLC  
Pitt County  
36249.4686  
1000018553

This Project consists of revising an existing traffic signal (02-0051) on US 13/NC 11 (Memorial Drive) at SR 1530 (Airport Road) and Pitt Greenville Airport due to phase changes to accommodate a traffic pattern change due to the redevelopment of the northeast quadrant. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$7,500.

USDA, Forest Service, National  
Forests in North Carolina,  
Croatan National Forest  
Craven County  
R-1015  
11480

The Agreement provides for payment of processing and monitoring fees associated with the Havelock Bypass (US 70) authorized use and occupancy of National Forest System lands encroaching upon the Croatan Ranger District, Croatan National Forest, in Craven County. The Department will pay a processing fee of up to \$130,386.00 and a monitoring fee of up to \$138,019.00 for USFS cost recovery and services provided for the Havelock Bypass (US 70) for the five (5) year period. This amendment will extend the end date of the agreement from June 30, 2023 to June 30, 2024.

Town of Emerald Isle  
Carteret County  
11447

This Project consists of mowing and litter pickup within the jurisdiction in the right-of-way of certain State maintained routes. The Municipality shall provide the personnel, equipment, labor, materials and traffic control devices to perform the work. The roads will be mowed a minimum of five times a year and five litter pickups on the roads listed.

Barnett Properties, LLC  
Pitt County  
36249.4687  
1000018554

This Project consists of the revision of the existing traffic signal (02-0898) on SR 1708 (Firetower Road) at Whatley Drive to accommodate lane revisions on the south leg including the provision of 3 section flashing yellow arrow heads. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$7,500.

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**Division 3**

BRD Land & Investment  
Brunswick County  
36249.4693  
1000018663

This Project consists of a signal review and inspection for signal installations at US 17 (Ocean Highway) and NC 87 (Maco Rd) [03-1044] and US 17 at NC 87 SB U-Turn, and signal coordination work required along US 17 (Ocean Highway) to be performed by NCDOT related to the Pinewood 2 development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$10,000.

Tanner Postal Commercial Real Estate, LLC  
Pender County  
36249.4680  
1000018390

This Project consists of a signal review and inspection for signal modification at US 17 and SR 1582 (Washington Acres Road) and signal coordination work required along US 17 to be performed by NCDOT related to the Highway 17 Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$10,000.

Town of Leland  
Brunswick County  
U-5534I  
44096.1.F10  
44096.2.10  
44096.3.10  
11481

This Project consists of the construction of a 10-foot wide asphalt multi-use path routed across Perry Avenue (behind the library), out to Village Road ending on the western edge of the First Baptist Church property before the Sturgeon Creek Bridge in Leland. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is June 30, 2024 in lieu of June 30, 2023.

Town of Leland  
Brunswick County  
U-5534J  
44096.1.F11  
44096.2.11  
44096.3.11  
11482

This Project consists of sidewalk improvements at Village Road from Town Hall Drive going southeast to the existing sidewalk in front of the apartment complex; Town Hall Drive from Village Road northeast to the sidewalk currently under construction by the new Town Hall; Old Fayetteville Road from the existing sidewalk in front of the apartment complex to Village Road northeast in Leland. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is June 30, 2024 in lieu of June 30, 2023

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**Division 3, cont.**

Town of Leland  
Brunswick County  
U-5534K  
44096.1.F12  
44096.2.12  
44096.3.12  
11483

This Project consists of the construction of 5-foot wide concrete sidewalk adjacent to Old Fayetteville Road from Ricefield Branch Road to the Hwy 74/76 overpass after Glendale Drive with connections to Leland Middle School and the surrounding neighborhoods. This Supplemental Agreement is to extend the completion date to 6/30/2024 in lieu of 6/30/2023.

New Hanover County  
36249.4684  
1000018514

This Project consists of signal modifications at US 117 / NC 132 (N College Road) at SR 1322 (Murrayville Road), Danny Pence Drive, and SR 2206 / SR 2257 (Northchase Park Way) related to the North College Road Multi-Use Path project. The Department will review the traffic signal plans and inspect the traffic signal installation. The County shall reimburse the Department 100% for the work. The estimated total reimbursement is \$15,000.

BRD Land and Investment, LP  
Pender County  
36249.4682  
1000018470

This Project consists of signal modification at US 117 and NC 210 related to the Lanes Ferry Landing development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Circle K Store, Inc.  
New Hanover County  
36249.4672  
1000018356

This Project consists of signal modification at US 117 / NC 133 (Castle Hayne Road) and SR 1002 (Holly Shelter Road) related to the existing Circle K development modification. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Town of Shallotte  
Brunswick County  
ER-5600CI  
46305.3.82  
11463

This Project consists of the installation of landscape enhancement plantings in the roundabout at the intersection of NC 179 and SR 1154 (Hale Swamp Rd SW). The Department and Municipality wish to alter the billing codes of the Project.

Lennar Carolinas LLC  
Brunswick County  
36249.4673  
1000018357

This Project consists of signal modification at NC 179 (Old Georgetown Road) at NC 179 Business (Beach Dr.)/SR 1164 (Clariday Dr.). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

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**Division 3, cont.**

City of Jacksonville  
Onslow County  
36249.4689  
1000018588

This Project consists of signal installation at NC 53 (Western Blvd) at Williamsburg Pkwy (non-system). The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Cape Fear Commercial  
New Hanover  
36249.4685  
1000018515

This Project consists of signal installation at US 421 (N. Lake Park Blvd) and Winner Ave (non-system) and signal coordination work required along US 421 in relation to the Carolina Beach Proximity development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$10,000.

**Division 4**

Goldsboro (Medical Office Place)  
WW, LLC  
Wayne County  
36249.4696  
1000018738

This Project consists of an upgrade of the existing traffic signal on Wayne Memorial Drive at Hospital Road (04-0967) to accommodate the new proposed laneage and pedestrian upgrades. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Pulte Group  
Johnston County  
36249.4659  
1000018739

This Project consists of the installation of a new signal at a new T-intersection (interim condition) as part of a Pulte Homes project. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

**Division 5**

Town of Holly Springs  
Wake County  
36249.4677  
1000018173

This Project consists of construction of the Utley Creek Greenway West from NC 55 and Holly Glen Subdivision Sidewalk. The Department will review and approve the planning, environmental document, and design phases of the Project. The estimated reimbursement from the Municipality is \$10,000.

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**Division 5, cont.**

Tri Pointe Homes, Inc.  
Wake County  
36249.4667  
1000018110

This Project consists of adding a fourth leg to the existing signalized intersection at McCrimmon Parkway and Louis Stephens Drive into the new development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

DR Horton, Inc.  
Wake County  
36249.4683  
1000018327

This Project consists of construction of a channelized westbound right turn lane at the intersection of SR 1007 (Poole Road) at SR 2233 (Smithfield Road), extension of the southbound left turn lane on Smithfield Road, and signal modifications to SIN 05-1361. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Research Triangle Public  
Transportation Authority dba  
GoTriangle  
Wake County  
36249.4646  
1000017786

The Project consists of modifying the existing traffic signal at the intersection of NC-54 at Hunting Ridge Road/Service Road to extend the western crosswalk to a proposed bus stop on the northwest corner, and add a southern crosswalk to connect to a proposed bus stop on the southeast corner. The Department will review the traffic signal plans and inspect the traffic signal installation. The Agency shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

**Division 6**

Lumberton (150 Jackson) WW,  
LLC  
Robeson County  
36249.4649  
1000018655

This Project consists of the installation of traffic signal equipment to modify the existing traffic signal at the intersection of Fayetteville Road (SR 1997) and Jackson Court in Robeson County. The Department will perform the work. The Developer shall reimburse the department 100% for the cost of the work. The estimated total reimbursement is \$10,000.

June 6, 2023  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 7**

Reality Link NC Greensboro  
Guilford, LLC  
Guilford County  
36249.4675  
1000018359

This Project consists of the installation of a new traffic signal at the intersection of Guilford College Road and Site Access A associated with the Top Golf development in Greensboro. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Lebanon Road 3 LLC  
Orange County  
36249.4681  
1000018561

Installation of a new traffic signal at the intersection of SR 1306 (Lebanon Road) and SR 1376 (Stagecoach Road) near Mebane, NC. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

**Division 8**

Town of Vass  
Moore County  
8RE.106315  
8RE.206315  
11454

The Project consists of the Municipality performing or providing routine and/or clean up mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials and traffic controls to perform the mowing. The Department shall participate in the costs of the work in an amount not to exceed \$6,371.29.

BIN-AG, LLC  
Chatham County  
36249.4620  
1000018741

This project includes the installation of a new signal on NC 751 approximately 450' north of US 64 and the modification of an existing signal at the intersection of NC 751 and US 64 in Chatham County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$7,000.

Lee County  
36249.4695  
1000018752

This project includes signal modification at the intersection of NC 42 (Broadway Road) and US 421/NC 87 Southbound Ramp (Inv. No. 08-1064) to add a fourth leg to the signal. This fourth leg will serve as the entrance to the Lee County Multi-Sports Park along with providing access to adjacent parcels along NC 42 in Lee County. The Department will review the traffic signal plans and inspect the traffic signal installation. The County shall reimburse the Department 100% for the work. The estimated total reimbursement is \$6,000.

June 6, 2023  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 8, cont.**

Mountaire Farms of Delaware,  
Inc.  
Chatham County  
36249.4691  
1000018742

The project consists of installation of a new signal at the intersection of US 64 and SR 1107 (E. Third Street) in Siler City. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$6,000.

**Division 9**

City of Lexington  
Davidson County  
36249.4678  
1000018378

The Project consists of the realignment of SR 2212 (Fairview Drive) and the addition of a fourth leg to the existing intersection of NC 8 (Cotton Grove Road) at SR 2212 (Fairview Drive). The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated total reimbursement is \$3,500.

Village of Clemmons  
Forsyth County  
36249.4679  
1000018358

The project consists of the installation of sidewalk along Lewisville-Clemmons Road to Southwest School Road and signalization of the crosswalk on two (2) approaches by adding ped head and push buttons to the existing signal (09-1257). The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated total reimbursement is \$3,500

Town of Danbury  
Stokes County  
36248.290  
1000018771

The Project consists of work as needed on Municipal Streets as requested by the Municipality. The specific work requested at this time includes shoulder ditch work with asphalt overlay on Meadow Road and N. Mill Hill Road; shoulder and ditch work with widening and overlay on Sheep Rock Road; asphalt overlay on Court House Circle in the Town limits of Danbury. The Department shall be responsible for all phases of the project, which include planning, design, construction, and contract administration. All work shall be done in accordance with Departmental standards, specifications, policies, and procedures. The Municipality shall reimburse the Department 100% of the costs for the work. The estimated reimbursement to the Department is \$157,810.

June 6, 2023  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 10**

Town of Stallings  
Union County  
Mecklenburg County  
34533.5.TA10  
11457

This Project consists of landscape enhancements and irrigation on US 74 from the Mecklenburg/Union County line to the eastern limits of the Municipality and landscape enhancements and irrigation on Stallings Road. The Department shall perform the work. The Municipality shall maintain the landscapes enhancements and irrigation system upon one year of completion of the Project.

Messer Financial Group  
Mecklenburg County  
36249.4668  
1000018326

This Project consists of a new traffic signal installation at SR 3128 (Lawyers Road) and SR 3131 (Evans Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$6,000.

The Charlotte-Mecklenburg  
Hospital Authority  
Mecklenburg County  
36249.4674  
1000018373

This Project consists of proposed traffic signal modifications at the intersection of SR 2147 (Westmoreland Road) and US 21 and Bailey Road and US 21 and proposed traffic signal installation at Bailey Road Extension and US 21. The Department will review the traffic signal plans and inspect the traffic signal installation. The Hospital Authority shall reimburse the Department 100% for the work. The estimated total reimbursement is \$12,000.

**Division 12**

Avalon Lake Norman, LP  
Iredell County  
36249.4669  
1000018364

This Project consists of the installation of one new traffic signal at the intersection of SR 1303 (Perth Road) and Byers Commons Road (Private) at the Spectrum Lake Norman Development access in Mooresville, NC. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

BBC Rocky Creek, LLC  
Iredell County  
36249.4694  
1000018659

This Project consists of a modification of one traffic signal #12-1824 at the intersection of US21 (South Main Street) and SR 1001 (Oswalt Amity Road) and SR 1410 (Barkdale Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

*June 6, 2023*  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 14**

Town of Waynesville  
Haywood County  
11464

This Project consists of performing maintenance on the decorative archway across Business 23 (N. Main Street) in Haywood County. The Municipality shall inspect and perform maintenance on the archway as necessary.

## NCDOT June 2023 Board of Transportation Agenda

### Municipal Street System Changes for the Powell Bill Program

#### Deletions from the State Highway System

Division	County	Municipality	Road	Termini	Length
3	Sampson	Clinton	SR 1839; Wall Street	From SR 1296 (Fayetteville Street) to SR 1214 (Elizabeth Street)	0.09
<b>File Name:</b> SAMPSON_2023_06_M001					
6	Harnett	Angier	SR 1508; Roy Adams Road	From SR 1507 (Tippet Road) End of Maintenance	0.53
6	Harnett	Angier	SR 1459; West Church Street	From NC 210 (West Depot Street) to Grays Lane	0.25
<b>File Name:</b> HARNETT_2023_06_M001					
10	Mecklenburg	Charlotte	SR 1680; S McDowell Street	From SR 3815 (E Morehead Street) to E 4th Street	0.62
10	Mecklenburg	Charlotte	SR 1681; N McDowell Street	From E 4th Street to E 7th Street	0.33
<b>File Name:</b> MECKLENBURG_2023_06_M001					

**Total Miles = 1.82**

**June 2023 Board of Transportation Agenda**

<b><u>No.</u></b>		<b><u>Page No.</u></b>
<b>1</b>	<b>Preliminary Right of Way Plans</b>	<b>R- 1 – R-2</b>
<b>2</b>	<b>Final Right of Way Plans</b>	<b>R- 3 – R-5</b>
<b>3</b>	<b>Final Right of Way Plans Revisions</b>	<b>R- 6</b>
<b>4</b>	<b>Conveyance ROW Residue by Real Estate Agent and/or Auctioneer</b>	<b>R- 7 – R-9</b>
<b>5</b>	<b>Approval of Advance Acquisition of Highway Right of Way – Approval of acquisition</b>	<b>R- 10</b>
<b>6</b>	<b>Approval of Advance Acquisition of Highway Right of Way – Approval of settlement</b>	<b>R- 11</b>

## **NCDOT June 2023 Board of Transportation Agenda**

### **Preliminary Right of Way Plans**

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

#### **(Division 7)**

**Orange County; I.D. No. BP7.R009; Project No. BP7.R009.2:**  
Bridge # 11 over Eno River on SR 1336 Halls Mill Rd.

#### **(Division 10)**

**Anson County; I.D. No. BR-0062; Project No. . 67062.2.1:**  
Bridge # 14 on US 52 over South Fork Jones Creek.

**Anson County; I.D. No. BR-0063; Project No. . 67063.2.1:**  
Bridge # 87 on NC 742 over Richardson Creek.

**Cabarrus County; I.D. No. BP10.R015; Project No. . BP10.R015.2:**  
Bridge # 120129 on SR 2635 Old Airport Rd. over Cold Water Creek.

**Mecklenburg County; I.D. No. BP10.R013; Project No. . BP10.R013.2:**  
Bridge # 59016 on SR 5969 Shopton Rd. over Coffee Creek.

**Mecklenburg County; I.D. No. BP10.R012; Project No. . BP10.R012.2:**  
Bridge # 90 on SR 2442 Asbury Chapel Rd. over south prong Clark Creek.

#### **(Division 11)**

**Surry County; I.D. No. BP11.R022; Project No. BP11.R022.2:**  
Bridge # 850180 on SR 1953 W. Dodson Mill Rd. over toms Creek.

**NCDOT June 2023 Board of Transportation Agenda**

**Preliminary Right of Way Plans – cont.**

**(Division 12)**

**Gaston County; I.D. U-6143; Project No. 48326.2.1:**

NC 7 E. Catawba St. at US 74 Wilkinson Blvd intersection; construct NB right-turn lane on NC 7 and extend existing WB left-turn lane on US 74 (combined with B-6051).

**(Division 13)**

**Madison County; I.D. No. PB13.R020; Project No. PB13.R020.2**

Bridge # 56003 on SR 1515 Buckner Branch Rd. over Middle Fork Creek

**Madison County; I.D. No. PB13.R021; Project No. PB13.R021.2**

Bridge # 120083 on SR 1395 Walnut Creek Rd. over Walnut Creek.

**(Division 14)**

**Haywood County; I.D. No. HB-0002; Project No. 9622.2.1:**

Bridge # 248 & # 249 on I-40 over SR 1613 Beaverdam Rd.

**Jackson County; I.D. No. 17BP.14.R.204; Project No. 17BP.14.R.204:**

Bridge # 490032 on NC 116 Webster Rd. over Savannah Creek

**Macon County; I.D. No. 17BP.14.R.155; Project No. 17BP.14.R.155:**

Bridge # 231 on SR 1001 Ellijay Rd. over Ellijay Creek.

**Macon County; I.D. No. B-6026; Project No. 48221.2.1:**

Bridge # 214 on SR 1500 Watauga Rd. over Watauga Creek

## NCDOT June 2023 Board of Transportation Agenda

### Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

#### **(Division 4)**

##### **Project No. 39062.2.2; Edgecombe County; I.D. No. U-4424:**

NC 111 Wilson St. from NC 122 McNair Rd. to US 64 Alternate Western Blvd.  
Drainage, grading, paving & bridge widening. 2.333 miles total length.

#### **(Division 6)**

##### **Project No. 48808.2.1; Cumberland County; I.D. No. U-6229:**

NC 24 Bragg Blvd. from US 401 Skibo Rd. to Winston Ave.  
Median & guardrail replacement, add pedestrian signals, drainage. 2.295 miles total length.

#### **(Division 7)**

##### **Project No. 50474.2.1; Guilford County; I.D. No. R-5725:**

Intersection improvements along NC 68 and NC 150 in Oak Ridge  
Grading, drainage, paving & signals. 0.745 Miles total length.

#### **(Division 9)**

##### **Project No. 34853.2.2; Forsyth County; I.D. No. U-2729:**

SR 1672 Hanes Mill Rd. from Museum Dr. to NC 66 University Parkway in Winston-Salem.

Grading, drainage, paving, structure & signals. 0.767 miles total length. This is a partial controlled access project with access being limited to points as shown on the plans.

#### **(Division 12)**

##### **Project No. 34497.1.F56; Cleveland County; I.D. No. R-2707D:**

US 74 Shelby Bypass from east of NC 150 to existing US 74 west of SR 2238 Long Branch Rd.

Grading, drainage, paving, structure & signing. 4.091 miles total length. This is a controlled access project with access being limited to interchanges.

## NCDOT June 2023 Board of Transportation Agenda

### Final Right of Way Plans-cont.

#### (Division 12) cont.

**Project No. 34497.2.5; Cleveland County; I.D. No. R-2707E**

US 74 from existing US 74 west of SR 2238 Long Branch Rd. to west of SR 1001 Fallston-Waco Rd./Main St./Shelby Rd./Stoney Point Rd.

Grading, drainage, paving, structure & signing. 2.630 miles total length. This is a controlled access project with access being limited to interchanges.

#### (Division 13)

**Project No. 48086.2.1; Mitchell County; I.D. No. B-5893**

Bridge # 190 over cub creek on NC 226.

Grading, drainage, paving, retaining wall & structure. 0.152 miles total length.

#### (Division 14)

**Project No. 6.939001T; Graham County; I.D. No. A-0009DC:**

NC 28 from west of SR 1231 Tobacco Branch Cir.

Grading, drainage, paving, guardrail, culver extension, long-life pavement. 2.337 miles total length.

**Project No. 32572.2.4; Graham County; I.D. No. A-0009DB:**

US 74 from east of Calfpn Gap in Graham County to SR 1121 Wattia Rd. at Almonds in Swain County.

Grading, drainage, paving, guardrail, culver extension, long-life pavement.

**Project No. 17BP.14.R.83; Macon County; I.D. No. C202924:**

Bridge # 278 over Poplar Cove Creek on SR 1308 Corpening Rd.

Grading, drainage, paving & structure. 0.057 miles total length.

**Project No. 45360.2.17; Swain County; I.D. No. BD-5114Q:**

Bridge # 151 on SR 1182 Williamson Rd. over Conleys Creek.

Grading, paving, drainage, & structure. 0.048 miles total length.

**Project No. 17BP.14.R.36; Swain County; I.D. No. DN00174:**

Bridge # 121 on SR 1103 Silvermine Creek Rd. over Silvermine Creek.

Grading, paving, drainage, structure & traffic control. 0.038 miles total length.

**Project No. 17BP.14.R.78; Swain Counties; I.D. No. DN00197:**

Bridge # 132 on SR 1122 Chestnut Cove Rd. over Chestnut Cove Creek.

Grading, paving, drainage, structure & traffic control. 0.052 miles total length.

**Project No. 39759; Swain County; I.D. No. DN00094:**

US 19 from southwest of Veteran's Blvd. to southwest of Veteran's Blvd. in Bryson City.

Grading, paving, & drainage. 0.056 miles total length.

**Project No. 45360.2.12; Swain County; I.D. No. BD-5114L:**

Bridge # 118 over Brush Creek on SR 1133 Brush Creek Rd.

Grading, drainage, paving & structure. 0.116 miles total length.

**NCDOT June 2023 Board of Transportation Agenda**

**Final Right of Way Plans-cont.**

**(Division 14) cont.**

**Project No. 43527; Swain County; I.D. No. DN00211:**

Intersection of SR 1368 Acquoi Rd. and SR 1361 Drama Rd.

Grading, drainage, paving, guardrail, culver extension, long-life pavement. 0.090 miles total length.

**FINAL RIGHT OF WAY PLANS**

**16 PROJECT(S)**

**\$ 0.00**

## NCDOT June 2023 Board of Transportation Agenda

### Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

#### **(Division 11)**

##### **Project No. 37512.3.3; I.D. No. R-2566BA; Watauga County:**

Final Right of Way plans approved on the minutes of the November 4, 2021, Board of Transportation Meeting. Revised additional parcels 002Y, 009Z and 010Z on plan sheet 5 as presented at the Board of Transportation Meeting.

#### **(Division 13)**

##### **Project No. 34400.2.5; I.D. No. R-2233BB; Rutherford County:**

Final Right of Way plans approved on the minutes of the December 1, 2022, Board of Transportation Meeting. Revised additional temporary construction easement (TCE) parcel 153z on plan sheet 31 as presented at the Board of Transportation Meeting.

**REVISIONS TO FINAL RIGHT OF WAY PLANS 2 PROJECT(S)**

**\$ 0.00**

**NCDOT June 2023 Board of Transportation Agenda**

**Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

**(Division 1)**

**Project R-2583, Parcel 110, US-158 From the Murfreesboro Bypass to US-13 West of Winton**

**Herford County**

Conveyance of an approximate 0.670-acre area comprised of one (1) B-class residue, having a value of \$2,900.00 to **CoJo Logistics LLC** for the highest offer amount of **\$4,052.00**; no additional fees required. This residue was acquired for \$100.00 in 2012.

**(Division 3)**

**Project R-2405A, Parcel 027, US-17 From East of I-40 at Wilmington to 0.21 KM Northeast of SR-1571 (Scott's Hill Loop Road)**

**New Hanover County**

Conveyance of an approximate 1.530-acre area comprised of one (1) B-class residue, having a value of \$9,500.00 to **HBD Partners, LLC** for the highest offer amount of **\$15,000.00**; no additional fees required. This residue was acquired for \$8,700.00 in 2000.

**Project U-3810, Parcel 064, Jacksonville-SR-1406 (Piney Green Road) From US-17 to NC-24 Widen to Multi-Lanes, Part on New Location.**

**Onslow County**

Conveyance of an approximate 0.540-acre area comprised of one (1) B-class residue, having a value of \$9,000.00 to **John Karl Forbes** for the highest offer amount of **\$15,000.00**; no additional fees required. This residue was acquired for \$13,700.00 in 2011.

**Project U-3810, Parcel 070, Jacksonville-SR-1406 (Piney Green Road) From US-17 to NC-24 Widen to Multi-Lanes, Part on New Location.**

**Onslow County**

Conveyance of an approximate 0.380-acre area comprised of one (1) B-class residue, having a value of \$9,000.00 to **Carl Sutton LLC** for the highest offer amount of **\$15,000.00**; no additional fees required. This residue was acquired for \$9,000.00 in 2011.

**Project R-2303C, Parcel 104, NC-24 From SR-1404 (Dowdy Road) to SR-1303 (Mitchell Loop Road).**

**Sampson County**

Conveyance of an approximate 0.100-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **John Keith Hobbs and Wife, Susannah H. Hobbs and Thomas Dale Hobbs Jr. and Wife, Tonya M. Hobbs** for the highest offer amount of **\$700.00**; no additional fees required. This residue was acquired for \$100.00 in 2012.

**NCDOT June 2023 Board of Transportation Agenda****Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or****Auctioneer – cont.****(Division 4)****Project R-2554BB, Parcel 001, US-70 Goldsboro Bypass East of SR-1556 (Wayne Memorial Drive) to West of SR-1714 (Creek Road)****Wayne County**

Conveyance of an approximate 1.500-acre area comprised of one (1) B-class residue, having a value of \$100.00 to **Delanor Lewt Daw** for the highest offer amount of **\$100.00**; no additional fees required. This residue was acquired for \$10.00 in 2013.

**(Division 5)****Project U-0604, Parcel 050, Timber Drive From US-70 to New Rand Road****Wake County**

Conveyance of an approximate 0.290-acre area comprised of one (1) A-class residue, having a value of \$46,000.00 to **Haley Leigh-Ann Neville and Paul Joseph Plynaar** for the highest offer amount of **\$42,000.00**; no additional fees required. This residue was acquired for \$1,118.00 in 1992.

**(Division 7)****Project U-3326AB, Parcel 022, US-29 Business (Freeway Drive) From SR-2670 (South Scales Street) to NC-14 in Reidsville****Rockingham County**

Conveyance of an approximate 0.160-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **Innvest, LLC** for the highest offer amount of **\$9,000.00**; no additional fees required. This residue was acquired for \$10,750 in 2010.

**(Division 9)****Project U-2579B, Parcel 037, Winston-Salem Northern Beltway (Eastern Section, Future I-74) From US-158 to I-40 Business / US-421****Forsyth County**

Conveyance of an approximate 1.030-acre area comprised of one (1) B-class residue, having a value of \$2,300.00 to **Oshante Tagun Fynn-Frazier** for the highest offer amount of **\$2,663.00.00**; no additional fees required. This residue was acquired for \$4,700.00 in 2014.

**(Division 13)****Project R-2116B, Parcel 052, NC-151 From South of SR-1110 to North Of SR-3454****Buncombe County**

Conveyance of an approximate 0.240-acre area comprised of one (1) C-class residue, having a value of \$500.00 to **David Ernest Harris and Beverly Pearson Harris** for the highest offer amount of **\$500.00**; no additional fees required. This residue was acquired for \$100.00 in 1996.

**NCDOT June 2023 Board of Transportation Agenda**

**Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or**

**Auctioneer – cont.**

**Project B-1070, Parcel 014, Asheville Bridge # 76 Over SR-3556, Norfolk Southern RR, and Swannanoa River on US-25**

**Buncombe County**

Conveyance of an approximate 0.220-acre area comprised of one (1) A-class residue, having a value of \$67,750.00 to **Sundby LLC – Series C** for the highest offer amount of **\$60,750.00**; no additional fees required. This residue was acquired for \$13,975.00 in 1995.

**Project U-3403C, Parcel 023, Asheville NC-191 (Brevard Road / Old Haywood Road) From North of Blueridge Parkway to NC-112 (Sardis Road)**

**Buncombe County**

Conveyance of an approximate 0.490-acre area comprised of one (1) A-class residue, having a value of \$59,000.00 to **Pegram Builders LLC** for the highest offer amount of **\$57,960.00**; no additional fees required. This residue was acquired for \$60,300.00 in 2002.

**Project R-2116, Parcel 043, NC-151 From Just North of SR-3454 (lower Glady Fork Road) to Just South of US-19/23/74**

**Buncombe County**

Conveyance of an approximate 0.450-acre area comprised of one (1) A-class residue, having a value of \$37,000.00 to **Pegram Builders LLC** for the highest offer amount of **\$46,375.00**; no additional fees required. This residue was acquired for \$1,700.00 in 1997.

**Project R-2306B, Parcel 042, US-74 From SR-2775 (Reed Road) to SR-3136 (Cane Creek Road) Southeast of Asheville**

**Buncombe County**

Conveyance of an approximate 1.205-acre area comprised of one (1) A-class residue, having a value of \$67,000.00 to **Agata N. Blackwell** for the highest offer amount of **\$67,900.00**; no additional fees required. This residue was acquired for \$17,500.00 in 1996.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT**

**AND/OR AUCTIONEER      14 PROJECT(S)      \$ 337,000.00NCDOT**

**NCDOT June 2023 Board of Transportation Agenda****Advance Acquisition of Highway Right of Way**

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

**APPROVAL TO ACQUIRE****(Division 3)****New Hanover County; I.D. No U-5734; Project No. 54024.2.1:**

US 421 South Front St. from US 17 Business/US 76/US 421 Cape Fear Memorial Bridge to US 421 Burnett Blvd. widen to multi-lanes.

019 Todd Toconis, et al (Protective)

**APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 1 PROJECT(S)  
ACQUISITION \$-0-**

**June 2023 Board of Transportation Agenda****Advance Acquisition of Highway Right of Way**

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

**APPROVAL OF SETTLEMENT****(Division 13)**

Property of Peggy M. Duyck Heirs  
I.D. No. I-2513B, Parcel 904  
WBS 34165.2.20, F. A. Project N/A  
County of Buncombe  
Settlement for \$1,204,750.00

**APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 1 PROJECT(S)  
SETTLEMENT \$1,204,750.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2022 - 2023**

This is the final maintenance allocation for State Fiscal Year 2023 (FY2023).

So far in FY2023, the Board has approved \$1,852,422,862 in maintenance allocations. An initial allocation of \$1,699,760,767 was approved on July 7, 2022, and five supplemental allocations, totaling \$152,662,095, have also been approved.

At this time, staff recommends three actions:

- (1) Reduce the total General Maintenance Reserve (GMR) allocation by (\$27,000,000) in order to transfer \$27,000,000 to the Equipment Revolving Fund. This transfer is recommended to off-set lower than anticipated equipment fund revenues received in FY2023. \$20,000,000 will be transferred from Emergency GMR, and \$7,000,000 will be transferred from Traditional GMR.
- (2) Transfer \$11,000,000 of Traditional GMR funds to Federally declared disaster projects to cover expenditures the Department has determined to be ineligible for reimbursement from the Federal Highway Administration (FHWA).
- (3) Allot \$2,000,000 in Traditional GMR funds to Ferry Division projects.

The allocation summary is detailed in Table 1 on Pages S2-3.

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2022 - 2023**

**Table 1 – MAINTENANCE ALLOCATION SUMMARY**

<b><u>SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)</u></b>			
<b><u>SCHEDULE I (a) – TRADITIONAL GMR</u></b>	<b>PREVIOUS ALLOCATIONS</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Cashflow Repayment	181,989,911	0	181,989,911
Cashflow from Future Years	(121,326,607)	0	(121,326,607)
<i>Cashflow Repayment Subtotal</i>	<i>60,663,304</i>	<i>0</i>	<i>60,663,304</i>
Asset Maintenance and Operations	20,628,000	(11,870,581)	8,757,419
Research and Development	6,284,000	0	6,284,000
State and Federal Obligation	15,875,000	(8,129,419)	7,745,581
<i>Enterprise Programs Subtotal</i>	<i>42,787,000</i>	<i>(20,000,000)</i>	<i>22,787,000</i>
Declared Disaster Events	0	11,000,000	11,000,000
Ferry Division Projects	0	2,000,000	2,000,000
<i>Special Projects Subtotal</i>	<i>0</i>	<i>13,000,000</i>	<i>13,000,000</i>
Division Distribution	467,873,316	0	467,873,316
<b><i>Traditional GMR Total</i></b>	<b><i>\$571,323,620</i></b>	<b><i>(\$7,000,000)</i></b>	<b><i>\$564,323,620</i></b>
<b><u>SCHEDULE I (b) – EMERGENCY GMR</u></b>			
Statewide Emergency Funds	45,741,502	(20,000,000)	25,741,502
Division Snow and Ice Operations	34,990,499	0	34,990,499
<b><i>Emergency GMR Total</i></b>	<b><i>\$80,732,001</i></b>	<b><i>(\$20,000,000)</i></b>	<b><i>\$60,732,001</i></b>
<b><i>General Maintenance Reserve Total</i></b>	<b><i>\$652,055,621</i></b>	<b><i>(\$27,000,000)</i></b>	<b><i>\$625,055,621</i></b>
<b><u>SCHEDULE II – ROADSIDE ENVIRONMENTAL</u></b>			
	<b>PREVIOUS ALLOCATIONS</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Cashflow Repayment	13,813,029	0	13,813,029
Asset Maintenance and Operations	5,061,743	0	5,061,743
State and Federal Obligation	225,000	0	225,000
<i>Enterprise Programs Subtotal</i>	<i>5,286,743</i>	<i>0</i>	<i>5,286,743</i>
Division Distribution	99,824,850	0	99,824,850
<b><i>Roadside Environmental Total</i></b>	<b><i>\$118,924,622</i></b>	<b><i>\$0</i></b>	<b><i>\$118,924,622</i></b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2022 - 2023**

**Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED**

<b><u>SCHEDULE III – CONTRACT RESURFACING</u></b>	<b>PREVIOUS ALLOCATIONS</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Cashflow Repayment	399,593,670	0	399,593,670
Cashflow from Future Years	(376,588,816)	0	(376,588,816)
<i>Cashflow Repayment Subtotal</i>	<i>23,004,854</i>	<i>0</i>	<i>23,004,854</i>
Asset Maintenance and Operations	13,755,019	0	13,755,019
Division Distribution	535,551,451	0	535,551,451
<b><i>Contract Resurfacing Total</i></b>	<b><i>\$572,311,324</i></b>	<b><i>\$0</i></b>	<b><i>\$572,311,324</i></b>
<b><u>SCHEDULE IV – PAVEMENT PRESERVATION</u></b>	<b>PREVIOUS ALLOCATIONS</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Cashflow Repayment	47,764,540	0	47,764,540
Cashflow from Future Years	(44,405,272)	0	(44,405,272)
<i>Cashflow Repayment Subtotal</i>	<i>3,359,268</i>	<i>0</i>	<i>3,359,268</i>
Division Distribution	82,232,514	0	82,232,514
<b><i>Pavement Preservation Total</i></b>	<b><i>\$85,591,782</i></b>	<b><i>\$0</i></b>	<b><i>\$85,591,782</i></b>
<b><u>SCHEDULE V – BRIDGE PROGRAM</u></b>	<b>PREVIOUS ALLOCATIONS</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Cashflow Repayment	27,396,483	0	27,396,483
Central Distribution	164,500,698	0	164,500,698
Division Distribution	86,816,245	0	86,816,245
Project level Cashflow from FY2024	26,282,000	0	26,282,000
Project level Cashflow from FY2025	19,164,000	0	19,164,000
Project level Cashflow from FY2026	2,705,000	0	2,705,000
<b><i>Bridge Program Total</i></b>	<b><i>\$326,864,426</i></b>	<b><i>\$0</i></b>	<b><i>\$326,864,426</i></b>
<b><u>SCHEDULE VI – BRIDGE PRESERVATION</u></b>	<b>PREVIOUS ALLOCATIONS</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Central Distribution	35,337,544	0	35,337,544
Division Distribution	35,337,543	0	35,337,543
Project level Cashflow from FY2024	18,500,000	0	18,500,000
Project level Cashflow from FY2025	7,500,000	0	7,500,000
<b><i>Bridge Preservation Total</i></b>	<b><i>\$96,675,087</i></b>	<b><i>\$0</i></b>	<b><i>\$96,675,087</i></b>
<b>GRAND TOTAL</b>	<b>\$1,852,422,862</b>	<b>(\$27,000,000)</b>	<b>\$1,825,422,862</b>

June 6, 2023

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2022 - 2023**

**SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE**

**Total Allocation:** Staff recommends reducing the Traditional GMR allocation by (\$7,000,000). These funds will be transferred to the Equipment Revolving Fund to cover year-end overdrafts resulting from lower than anticipated revenue.

**Enterprise Programs and Special Projects:** Staff also recommends reducing Traditional GMR funds previously allocated to Enterprise Programs and applying these funds to Special Projects with time sensitive funding needs. \$11,000,000 will be applied to Federally declared disaster projects to cover expenditures the Department has determined to be ineligible for reimbursement from the Federal Highway Administration (FHWA). \$2,000,000 will be applied to Ferry Division projects to support ongoing operations and maintenance activities.

**Table 2 – Traditional General Maintenance Reserve**

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	29,088,208	0	29,088,208
2	31,008,046	0	31,008,046
3	34,162,307	0	34,162,307
4	34,818,816	0	34,818,816
5	43,849,538	0	43,849,538
6	32,938,566	0	32,938,566
7	34,654,661	0	34,654,661
8	32,142,027	0	32,142,027
9	30,506,950	0	30,506,950
10	36,480,869	0	36,480,869
11	27,681,166	0	27,681,166
12	34,420,681	0	34,420,681
13	34,120,705	0	34,120,705
14	32,000,776	0	32,000,776
<b>Subtotal</b>	<b>\$467,873,316</b>	<b>\$0</b>	<b>\$467,873,316</b>
Cashflow Repayment	60,663,304	0	60,663,304
Asset Maintenance & Operations	20,628,000	(11,870,581)	8,757,419
Research and Development	6,284,000	0	6,284,000
State and Federal Obligation	15,875,000	(8,129,419)	7,745,581
Declared Disaster Events	0	11,000,000	11,000,000
Ferry Division Projects	0	2,000,000	2,000,000
<b>Subtotal</b>	<b>\$103,450,304</b>	<b>(\$7,000,000)</b>	<b>\$96,450,304</b>
<b>Grand Total</b>	<b>\$571,323,620</b>	<b>(\$7,000,000)</b>	<b>\$564,323,620</b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2022 - 2023**

**SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE**

**Total Allocation:** Staff recommends reducing the Statewide Emergency GMR allocation by (\$20,000,000). These funds will be transferred to the Equipment Revolving Fund to cover year-end overdrafts resulting from lower than anticipated revenue.

**Table 3 – Emergency General Maintenance Reserve**

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	312,775	0	312,775
2	302,282	0	302,282
3	32,698	0	32,698
4	483,052	0	483,052
5	2,393,761	0	2,393,761
6	205,114	0	205,114
7	6,710,847	0	6,710,847
8	500,769	0	500,769
9	1,949,653	0	1,949,653
10	2,320,352	0	2,320,352
11	7,234,690	0	7,234,690
12	789,999	0	789,999
13	6,813,293	0	6,813,293
14	4,941,214	0	4,941,214
<b>Subtotal</b>	<b>\$34,990,499</b>	<b>\$0</b>	<b>\$34,990,499</b>
Cashflow Repayment	0	0	0
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Statewide Emergency Funds	45,741,502	(20,000,000)	25,741,502
<b>Subtotal</b>	<b>\$45,741,502</b>	<b>(\$20,000,000)</b>	<b>\$25,741,502</b>
<b>Grand Total</b>	<b>\$80,732,001</b>	<b>(\$20,000,000)</b>	<b>\$60,732,001</b>

**Item S Summary:**

**3 actions totaling (\$27,000,000)**

May 23, 2023

MEMORANDUM TO: Board of Transportation  
FROM: Transportation Planning Division  
SUBJECT: Submission of the Foothills Regional Comprehensive Transportation Plan for Mutual Adoption by the Board of Transportation

The Transportation Planning Division has worked cooperatively with McDowell, Polk, and Rutherford Counties on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by McDowell County on September 12, 2022, Polk County on March 20, 2023, and Rutherford County on November 7, 2022. It was endorsed by the Foothills RPO on May 9, 2023.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

[https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study\\_id=McDowell-Polk-Rutherford%20\(Foothills\)%20Regional%20CTP](https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=McDowell-Polk-Rutherford%20(Foothills)%20Regional%20CTP)

The Transportation Planning Division recommends the mutual adoption of the Foothills Regional Comprehensive Transportation Plan.

Sincerely,



Jamal Alavi, P.E.  
Director, Transportation Planning Division

Attachment

June 6, 2023

## ITEM V

There will be no Item V for the June 6, 2023 Board of Transportation Meeting.



**NORTH CAROLINA**

Department of Transportation

# Financial and Spend Plan Update

## As of April 2023

Stephanie King, Chief Financial Officer

Finance Committee Meeting

June 2023

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

# Executive Summary

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## The Fast Five



### Financial Status

- Revenues are at -5.5% of the revenue forecast for the year.
- Cash as a percentage of commitments in April 2023 is 30%; compared to 31% in April 2022.
- Expenditures are -9.3% lower than forecast though 18.4% higher YOY.
- Largest variances are in Construction (\$254.0M) & Maintenance (\$243.7M) due to material and labor issues.



### Consensus Revenue

- Consensus revenue forecast for the Biennium has been released, there are no significant changes compared to the February 2023 forecast.
- DOT & OSBM's May 2023 10-year revenue forecast shows a reduction in revenue from the February forecast.
- The 10-year forecast includes long-term reduction in gasoline consumption and diesel consumption.



### Federal Debt Ceiling

- On June 1<sup>st</sup> the Senate voted to approve the debt ceiling bill which will be signed into law by the President before the June 5<sup>th</sup> deadline.
- The current debt deal does not affect the infrastructure law. However, it does rescind unobligated funds from CARES and ARPA for certain programs, including Airports and Amtrak.
- Currently, NCDOT has less than \$50K of CARES funding outstanding.
- The Agency is staying abreast of potential impacts.



### FY23-24 Spend Plan

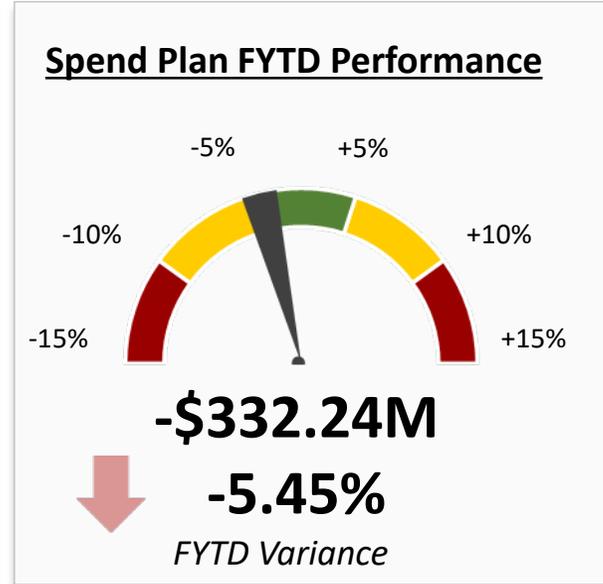
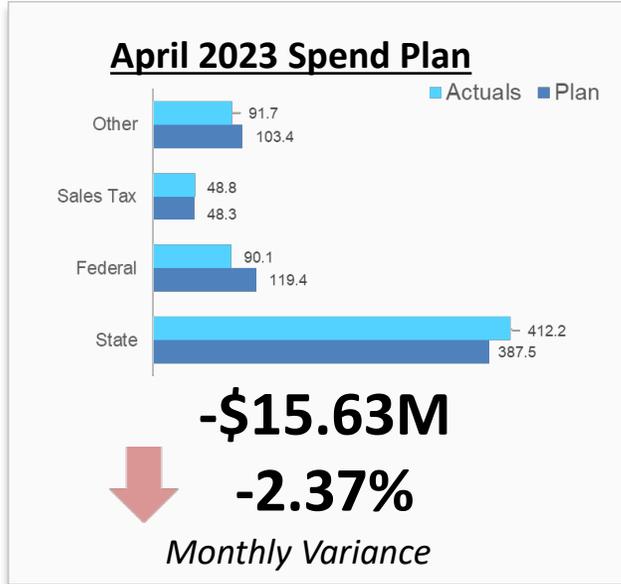
- The draft Spend Plan is on the BOT agenda for consideration of approval.
- The Agency continues to work with General Assembly on the biennial budget. Once a budget is passed, a Spend Plan Amendment will be proposed that will include the Board approved STIP.
- OSBM notified Sec. Boyette of their approval of the FY24-FY25 Spend Plan on May 26<sup>th</sup>.



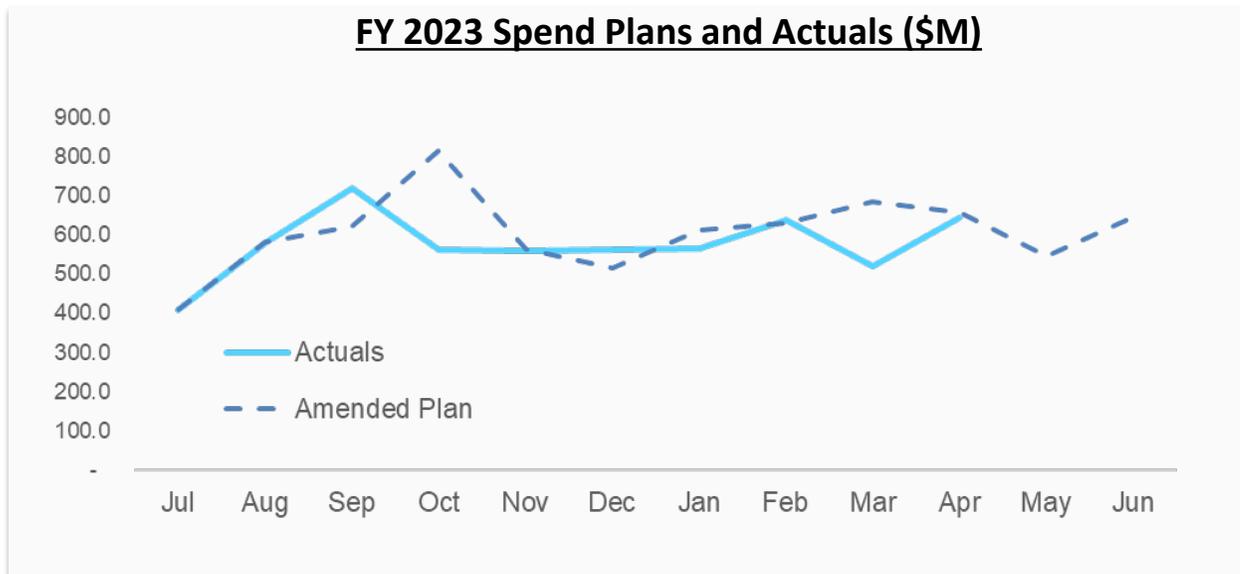
### General Updates

- Hybrid forecasting model was used in the monthly update as we continue to work with SAS and Ernst & Young on the long-term forecast.
- Entrance conference was held with the State Auditor's Office for the Annual Comprehensive Financial Audit.
- State Auditor's Office will also be working on the FY23 Financial Statement Audit, Single Audit for Federal Compliance, and the Spend Plan Performance Audit.

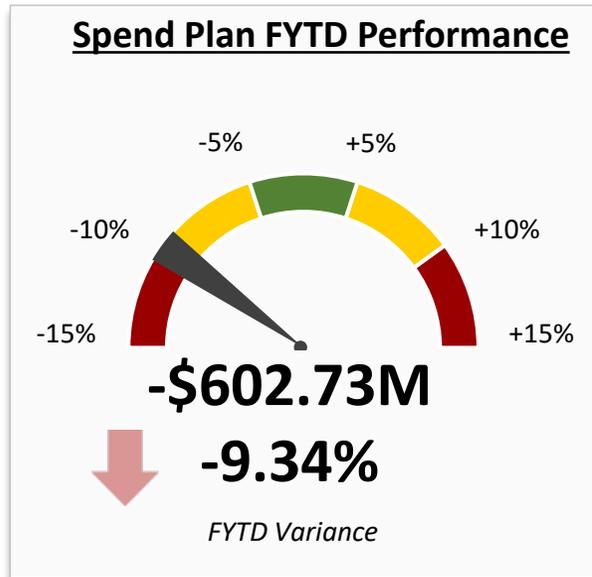
# Revenues



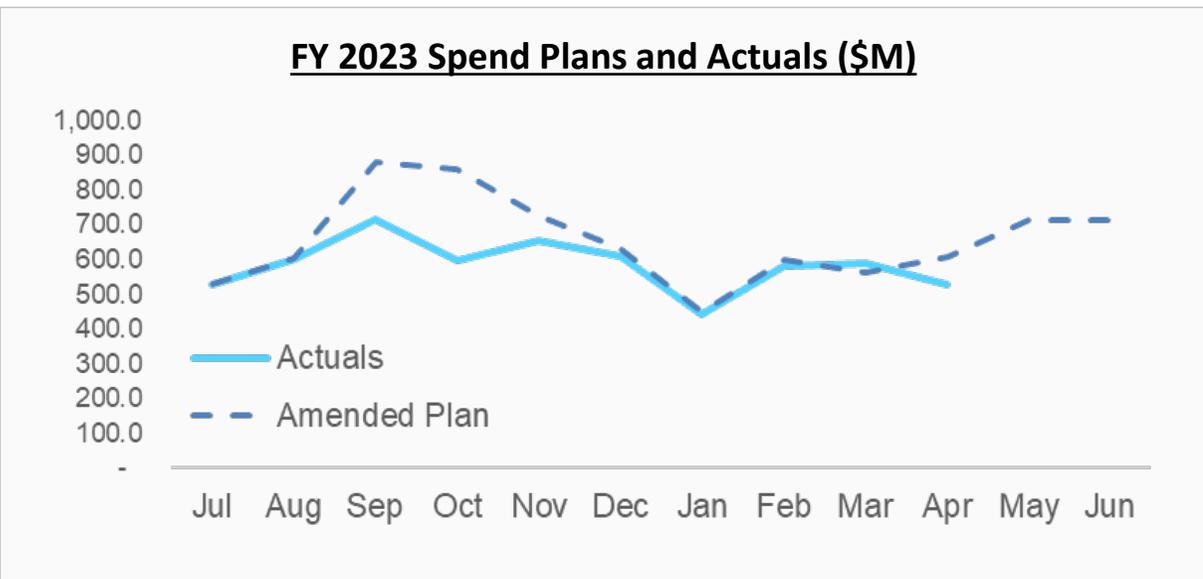
- ### Revenue Commentary
- Motor Fuel Taxes, Highway Use, DMV Fees, and Sales taxes are closely in alignment with the spend plan forecast.
  - FYTD revenues have a negative variance of -5.5%.
  - Negative FYTD variance is due to Other Revenue – the Economic Development transfer from the Department of Commerce (DOC) and to a lesser extent, FHWA Federal Aid.
  - The Agency’s FHWA billings have increased by 18.8% YOY.



# Expenses



- ### Expense Commentary
- Overall negative FYTD variance to spend plan is -9.3% or -\$602.7M; attributable to Construction and Maintenance.
  - Construction and Maintenance expenditures have fallen short of forecast due to labor and material shortages, but the variance to plan has decreased throughout the fiscal year as some of these pressures have begun to ease.
  - Negative monthly variance to spend plan is -13.4%, largely due to Contract Resurfacing (CR). The Agency was able to push out more projects earlier than expected, causing expenditures to exceed spend plan in the previous 4 months.
  - Overall expenditures are up 18.4% YOY.



# Financial Highlights

Cash

**Cash Balance**  
**\$2,560M**

Highway Fund:	Trust Fund:	Other*:
\$1,612m	\$928m	\$19m

**FY23 Forecast Avg. Monthly Expenditures**  
**\$630M**

**Days Cash On Hand**  
**123.6**

Last Month: 115.8

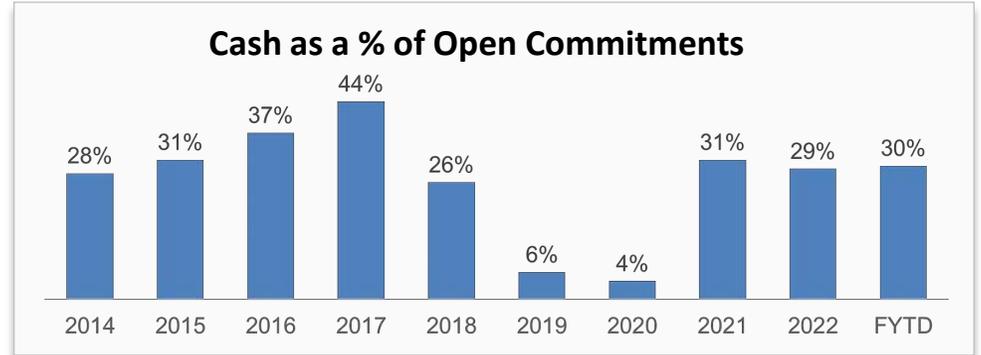


Commitments

**Open Commitments**  
**\$8,626M**

Last Month: \$8,681M

Construction	74%
Maintenance	17%
Other	6%
Modal	3%



Project Activity

**New Active Projects**  
*April*  
**59 Projects**  
**\$135.5M**  
 (Bid Amounts)

Month	# of Projects	Bids (\$m)
July	81	~300
August	50	~750
September	28	~150
October	39	~550
November	17	~350
December	16	~100
January	29	~350
February	20	~350
March	75	~350
April	59	~150

**Accepted Projects**  
*April*  
**26 Projects**  
**\$102.7M**  
 (Estimate to Date)

Month	# of Projects	Estimate (\$m)
July	28	~100
August	30	~150
September	41	~450
October	58	~150
November	24	~100
December	42	~100
January	31	~100
February	46	~200
March	43	~100
April	27	~100

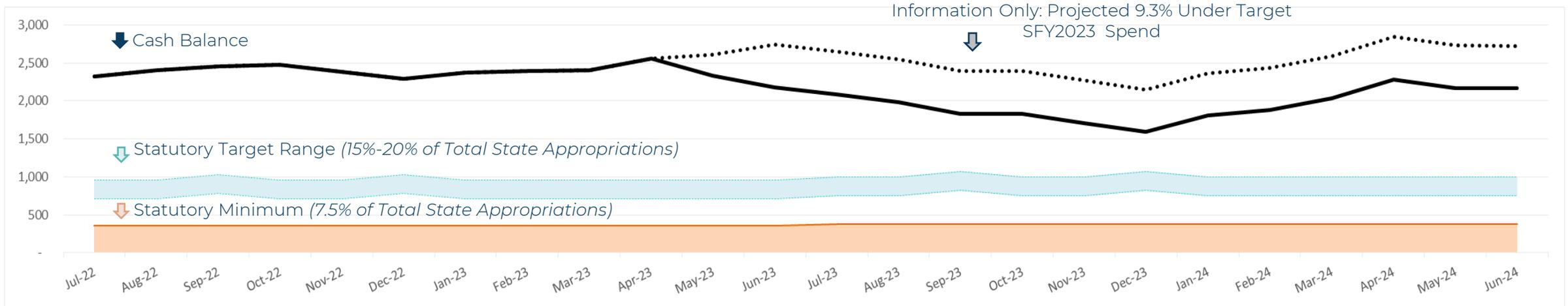
\*Includes Ferry Capital

# Actual Revenues and Expenditures Compared to Spend Plan

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		
	Actuals As of 04/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan	% of SFY 2023 Spend Plan	
State revenues	3,804.38	3,755.84	48.54	1%	4,580.60	83%	
Federal aid	1,200.46	1,357.06	(156.60)	-12%	1,587.97	76%	
Federal aid - USDOT Discretionary Grants	16.84	22.77	(5.93)	-26%	23.98	70%	
Turnpike Federal Aid	36.19	(0.03)	36.22	-135571%	(0.03)	na	na
Sales Tax	154.92	144.83	10.09	7%	193.10	80%	
Other	163.02	417.93	(254.91)	-61%	444.27	37%	
Garvee	140.17	135.68	4.49	3%	150.06	93%	
BuildNC	245.32	259.45	(14.13)	-5%	304.68	81%	
<b>Total Revenues &amp; Other Receipts</b>	<b>5,761.29</b>	<b>6,093.53</b>	<b>(332.24)</b>	<b>-5%</b>	<b>7,284.63</b>	<b>79%</b>	
Garvee Expenditures	175.82	447.04	(271.21)	-61%	554.29	32%	
Garvee Debt Service	154.33	154.34	(0.01)	0%	154.34	100%	
Division of Mitigation Services (Formerly EEP)	0.06	23.13	(23.07)	-100%	23.13	0%	
BUILDNC Expenditures	556.49	475.26	81.24	17%	581.69	96%	
BUILDNC Debt Service	26.81	26.81	-	0%	121.44	22%	
STIP Construction - SAS	1,237.21	960.92	276.28	29%	1,201.88	103%	
NC Mobility Fund	0.00	(0.00)	0.00	-2199%	(0.00)	-2099%	
STIP Preconstruction & Holdouts	673.93	1,058.31	(384.38)	-36%	1,286.82	52%	
TIP - USDOT Discretionary Grants	182.86	191.28	(8.42)	-4%	220.03	83%	
Turnpike Authority	77.71	1.99	75.72	3811%	2.25	3461%	
Internal Orders	5.07	1.15	3.93	342%	3.15	161%	
Congestion Mitigation & Air Quality (CMAQ)	21.89	25.94	(4.04)	-16%	30.94	71%	
<b>Total Construction</b>	<b>3,112.20</b>	<b>3,366.16</b>	<b>(253.96)</b>	<b>-8%</b>	<b>4,179.94</b>	<b>74%</b>	
Other Construction - Secondary Roads	11.76	14.59	(2.83)	-19%	20.43	58%	
Other Construction - Spot Safety Improvements	11.58	12.30	(0.72)	-6%	13.53	86%	
Other Construction - Contingency	11.59	9.21	2.38	26%	10.02	116%	
Other Construction - Mobility/Modernization	355.15	432.22	(77.06)	-18%	447.19	79%	
General Maintenance Reserve	437.12	461.73	(24.61)	-5%	595.25	73%	
Contract Resurfacing	454.12	472.03	(17.91)	-4%	604.04	75%	
Roadside Environmental	98.00	85.54	12.46	15%	112.34	87%	
Pavement Preservation	78.78	79.68	(0.90)	-1%	107.01	74%	
Bridge Program	227.20	275.54	(48.34)	-18%	330.49	69%	
Bridge Preservation	74.39	76.88	(2.49)	-3%	98.37	76%	
Emergency GMR	44.36	89.48	(45.13)	-50%	93.73	47%	
Disaster Funding - FEMA	13.69	52.27	(38.57)	-74%	66.90	20%	
<b>Total Maintenance</b>	<b>1,817.74</b>	<b>2,061.47</b>	<b>(243.72)</b>	<b>-12%</b>	<b>2,499.28</b>	<b>73%</b>	
Integrated Mobility Division	114.97	113.79	1.18	1%	125.00	92%	
Ferry Capital	5.43	8.63	(3.21)	-37%	8.63	63%	
Ferry Division	50.17	49.11	1.07	2%	58.45	86%	
Rail Division	31.59	105.16	(73.57)	-70%	121.59	26%	
Aviation Division	190.92	182.98	7.94	4%	218.29	87%	
<b>Total Other Modes</b>	<b>393.08</b>	<b>459.67</b>	<b>(66.59)</b>	<b>-14%</b>	<b>531.96</b>	<b>74%</b>	
Administration	257.76	305.71	(47.95)	-16%	378.45	68%	
Transfers to Other State Agencies	54.80	50.55	4.26	8%	67.39	81%	
Transfers to General Fund/NCTA - GAP Funds	36.75	36.75	-	0%	49.00	75%	
State aid to municipalities	154.85	154.88	(0.03)	0%	154.88	100%	
Debt Service	-	-	-	na	-	na	na
Other Programs	22.15	16.89	5.27	31%	21.23	104%	
<b>Total Other Expenditures</b>	<b>526.31</b>	<b>564.77</b>	<b>(38.45)</b>	<b>-7%</b>	<b>670.95</b>	<b>78%</b>	
<b>Total Expenditures</b>	<b>5,849.33</b>	<b>6,452.07</b>	<b>(602.73)</b>	<b>-9%</b>	<b>7,882.13</b>	<b>74%</b>	

# 24 Month Cash Forecast – SFY 23 / SFY 24 Spend Plan

## Projected Cash Balances and Statutory Thresholds



### Commentary

- **Cash balance** as of April 2023 is \$2,560M.
- Balance is above the **Statutory Target Range**, per N.C.G.S. 143C-6-11.
  - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$716M and \$955M, respectively.
- The **Statutory Minimum** line has a cash balance requirement of \$358M.

### Notes on Cash Balance

- Reflects 24 mo. Spend Plan approved by BOT on October 5th
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority
- Placeholder for Spring 2024 Build NC Issuance

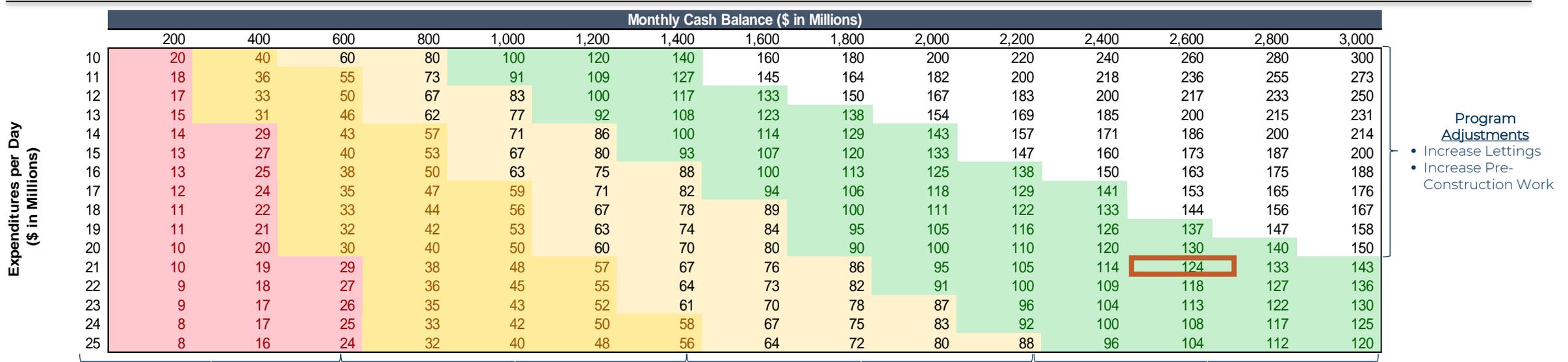
# Detailed Report

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# Days Cash on Hand

Days of cash on hand is 123.6 days as of April 2023 month-end

## Days Cash on Hand (Jun 2019 to Apr 2023)



- Program Adjustments**
- Increase Lettings
  - Increase Pre-Construction Work

**Program Adjustments<sup>1</sup>**

- Stop Maintenance Lettings & Activities
- Stop Construction Lettings
- Stop Non-Essential Purchase Order Activity

**Additional Key Parties Notified**

- All notifications in yellow/ light yellow sections as well as;
- Joint Legislative Transportation Oversight Committee

**Program Adjustments<sup>1</sup>**

- Reduce Administrative Spend
- Reduce Pre-Construction Work
- Delay Maintenance Activities
- No Overtime/No Temporary Staff
- Delay Right of Way Purchases

**Additional Key Parties Notified**

- All notifications in light yellow section as well as;
- Office of State Budget and Management,
- Department of State Treasurer

**Program Adjustments<sup>1</sup>**

- Reduce Mowing Expenses
- Reduce Overtime Work
- Reduce Travel
- Reduce Equipment Rental

**Key Parties Notified**

- Secretary
- Chairman of the BOT
- BOT Finance Chairman and Co-Chairman
- Financial Planning Committee.

**Program Adjustments<sup>1</sup>**

- No Program Adjustments Needed

**Key**

<span style="background-color: #f8d7da; border: 1px solid #f5c6cb; padding: 2px;"> </span> < 30 Days	<span style="background-color: #fff3cd; border: 1px solid #ffeeba; padding: 2px;"> </span> 60 – 89 Days	<span style="background-color: #d1ecf1; border: 1px solid #bee5eb; padding: 2px;"> </span> > 143 Days
<span style="background-color: #fff3cd; border: 1px solid #ffeeba; padding: 2px;"> </span> 30 – 59 Days	<span style="background-color: #d4edda; border: 1px solid #c3e6cb; padding: 2px;"> </span> 90 – 143 Days	<span style="border: 2px solid #dc3545; padding: 2px;"> </span> Current Days

# Monthly Ending Cash as a % of Commitments Table

Cash as a % of open commitments is 29.7% as of April 2023 month-end

## Monthly Ending Cash as a % of Commitments (Jun 2019 to Apr 2023)

Commitments (\$ in Millions)	Monthly Cash Balance (\$ in Millions)														
	200	400	600	800	1,000	1,200	1,400	1,600	1,800	2,000	2,200	2,400	2,600	2,800	3,000
6,000	3%	7%	10%	13%	17%	20%	23%	27%	30%	33%	37%	40%	43%	47%	50%
6,200	3%	6%	10%	13%	16%	19%	23%	26%	29%	32%	35%	39%	42%	45%	48%
6,400	3%	6%	9%	13%	16%	19%	22%	25%	28%	31%	34%	38%	41%	44%	47%
6,600	3%	6%	9%	12%	15%	18%	21%	24%	27%	30%	33%	36%	39%	42%	45%
6,800	3%	6%	9%	12%	15%	18%	21%	24%	26%	29%	32%	35%	38%	41%	44%
7,000	3%	6%	9%	11%	14%	17%	20%	23%	26%	29%	31%	34%	37%	40%	43%
7,200	3%	6%	8%	11%	14%	17%	19%	22%	25%	28%	31%	33%	36%	39%	42%
7,400	3%	5%	8%	11%	14%	16%	19%	22%	24%	27%	30%	32%	35%	38%	41%
7,600	3%	5%	8%	11%	13%	16%	18%	21%	24%	26%	29%	32%	34%	37%	39%
7,800	3%	5%	8%	10%	13%	15%	18%	21%	23%	26%	28%	31%	33%	36%	38%
8,000	3%	5%	8%	10%	13%	15%	18%	20%	23%	25%	28%	30%	33%	35%	38%
8,200	2%	5%	7%	10%	12%	15%	17%	20%	22%	24%	27%	29%	32%	34%	37%
8,400	2%	5%	7%	10%	12%	14%	17%	19%	21%	24%	26%	29%	31%	33%	36%
8,600	2%	5%	7%	9%	12%	14%	16%	19%	21%	23%	26%	28%	30%	33%	35%
8,800	2%	5%	7%	9%	11%	14%	16%	18%	20%	23%	25%	27%	30%	32%	34%
9,000	2%	4%	7%	9%	11%	13%	16%	18%	20%	22%	24%	27%	29%	31%	33%

- Program Adjustments**
- Increase Lettings
  - Increase Pre-Construction Work

**Program Adjustments<sup>1</sup>**

- Stop Maintenance Activities
- Stop Construction Lettings
- Stop Non-Essential Purchase Order Activity
- Reduction in Workforce

**Additional Key Parties Notified**

- All notifications in yellow/ light yellow sections as well as;
- Joint Legislative Transportation Oversight Committee

**Program Adjustments<sup>1</sup>**

- Reduce Administrative Spend
- Reduce Pre-Construction Work
- Delay Maintenance Contracts
- No Overtime/No Temporary Staff
- Delay Right of Way Purchases

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- Department of State Treasurer

**Program Adjustments<sup>1</sup>**

- Reduce Mowing Expenses
- Reduce Travel
- Reduce Overtime Work
- Reduce Equipment Rental

**Key Parties Notified**

- Secretary
- Chairman of the BOT
- BOT Finance Chairman and Co-Chairman
- Financial Planning Committee.

**Program Adjustments<sup>1</sup>**

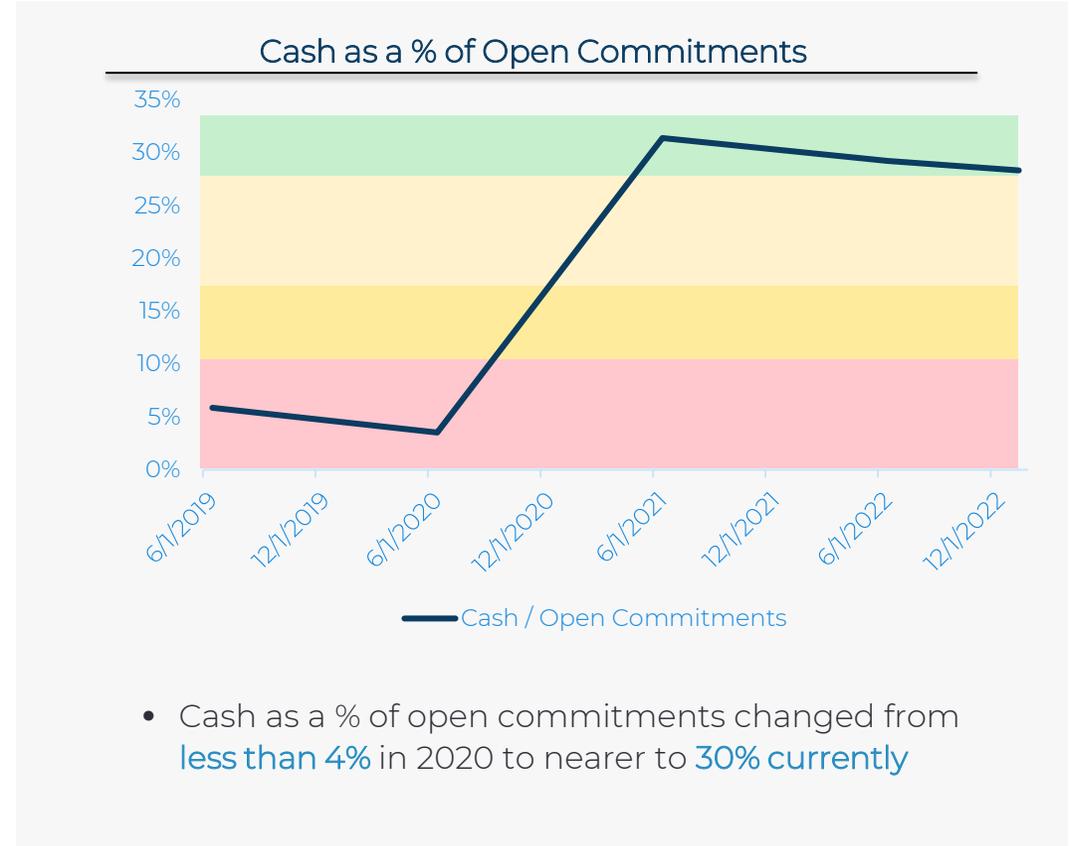
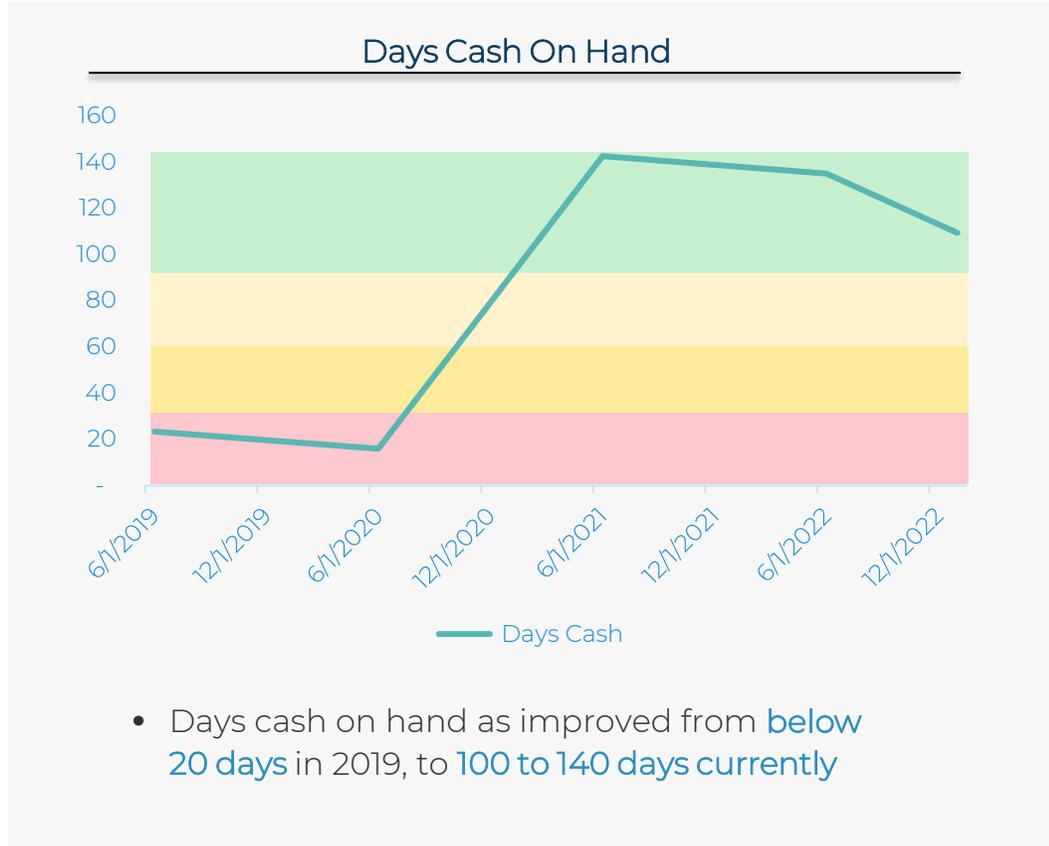
- No Program Adjustments Needed

**Key**

<span style="background-color: #f8d7da; border: 1px solid #f5c6cb; padding: 2px;"> </span> <10% OC	<span style="background-color: #fff3cd; border: 1px solid #ffeeba; padding: 2px;"> </span> 18% – 25% OC	<span style="border: 1px solid #17a2b8; padding: 2px;"> </span> > 33% OC
<span style="background-color: #fff3cd; border: 1px solid #ffeeba; padding: 2px;"> </span> 10% – 17% OC	<span style="background-color: #d4edda; border: 1px solid #c3e6cb; padding: 2px;"> </span> 26% – 33% OC	<span style="border: 2px solid #dc3545; padding: 2px;"> </span> Current %

# Days Cash & Ending Cash as a % of Commitments Over Time

Both metrics of Days Cash on Hand and Cash as a % of Open Commitments have drastically improved from 2020 to current



The monitoring and considerations taken at each escalation stage are designed to allow NCDOT to deliver on its strategic initiatives

# Cash Monitoring and Management

Notifications and potential agency action will occur if one or more metrics is no longer green

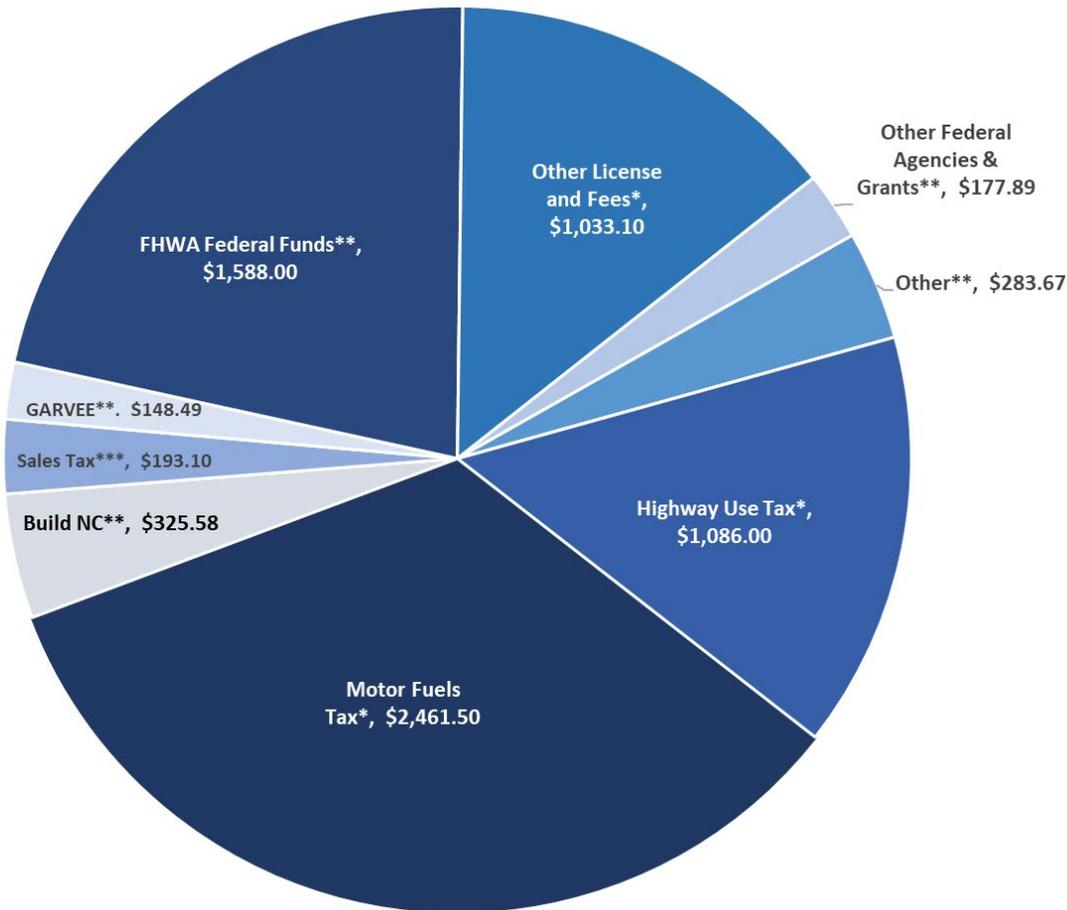
	Actuals, April 30	Max Values in Next Lower Tier	Minimum Values
Days Cash on Hand	124 	89 	29 
Cash as a % of O/C	30% 	25% 	9% 

# Range of Metric Dictates Actions

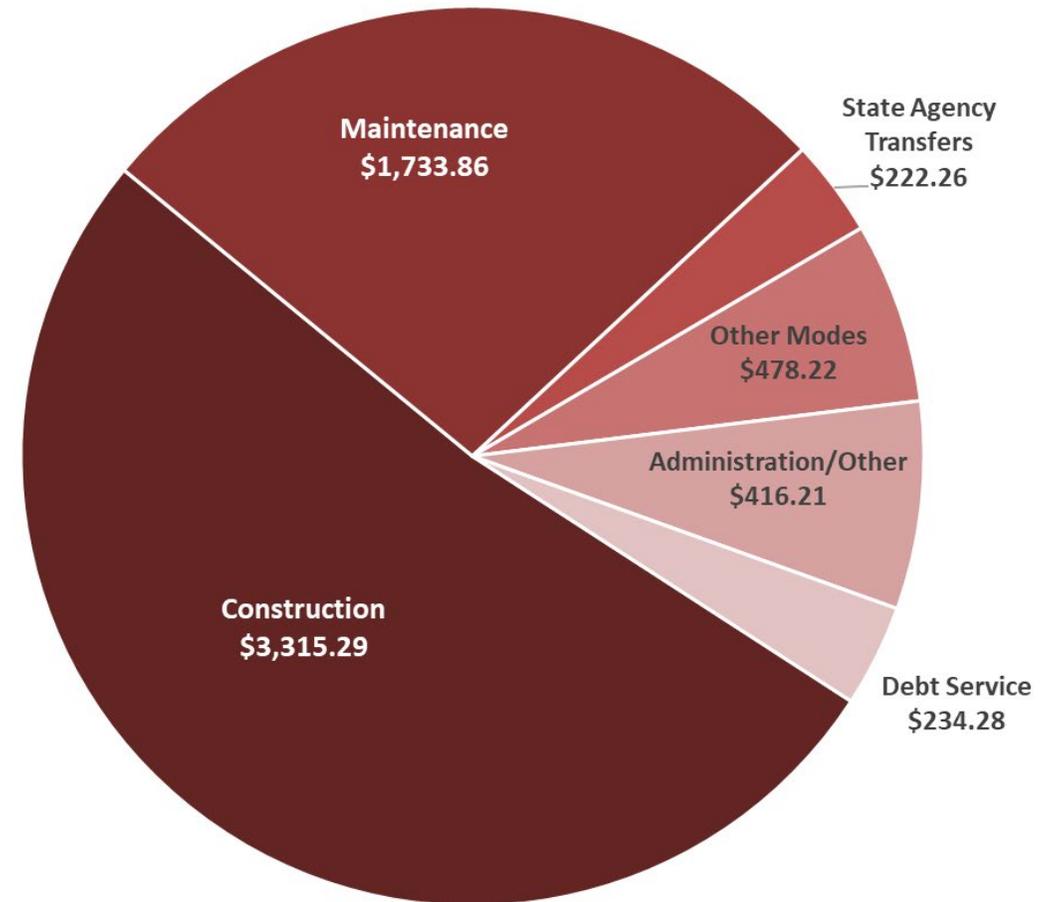
A proportional approach is taken depending on what range the key metrics of cash on hand and as a % of open commitments fall into

	Light Yellow 18%-25% Commitments / 60-89 Days	Yellow 10%-17% Open Commitments / 30-59 Days Cash	Red <10% Open Commitments / < 30 Days Cash
Notification	<p><u>The CFO will notify the following:</u></p> <ul style="list-style-type: none"> <li>• Secretary</li> <li>• Chairman of the BOT</li> <li>• BOT Finance Chairman and Co-Chairman</li> <li>• Financial Planning Committee.</li> </ul>	<p><u>All notifications in light yellow as well as:</u></p> <ul style="list-style-type: none"> <li>• Office of State Budget and Management</li> <li>• Department of State Treasurer</li> </ul>	<p><u>All notifications in yellow/ light yellow as well as:</u></p> <ul style="list-style-type: none"> <li>• Joint Legislative Transportation Oversight Committee</li> </ul>
Consideration		<ul style="list-style-type: none"> <li>• Both metrics in same range?</li> <li>• Expectation to improve/worsen over next 3 to 12 months?</li> <li>• Entering peak construction season?</li> <li>• Any large one-off transactions which will then return to normal?</li> <li>• Are federal reimbursements coming in as expected?</li> </ul>	
Actions	<ul style="list-style-type: none"> <li>• Reduce travel to only essential functions</li> <li>• Establish a percentage spend reduction for all areas</li> <li>• Implement a hiring freeze</li> <li>• Reduce non-essential Purchase Order activities (e.g. mowing)</li> <li>• Begin reviewing plans for all ROW purchases and upcoming PE contracts</li> </ul>	<p><u>All actions in light yellow as well as:</u></p> <ul style="list-style-type: none"> <li>• Reduce pre-construction activities (such as ROW purchases)</li> <li>• Delay maintenance activities</li> </ul>	<p><u>All notifications in yellow/ light yellow as well as:</u></p> <ul style="list-style-type: none"> <li>• Halt all maintenance and construction lettings and other maintenance activities</li> <li>• Review all program cost for additional cuts (DMV, IMD areas, etc.)</li> </ul>

### Transportation Revenue Sources SFY 2023 - \$7.29 Billion



### Transportation Uses 2022-23 Appropriations - \$6.4 Billion (Excludes Receipt Supported Funding of \$0.2B)



\* State Revenue - May 2022 Consensus Revenue Forecast  
\*\* Federal, Bond, Grant and Other Revenue from August Monthly Update (SP Amend 2)  
\*\*\* Sales Tax from SL 2022-74 (SP Amend 1)

## YOY Financial Analysis for April

### Highway Fund

**Cash balance increased by \$187.4M or 13.2%**

- \$1,425.0M in Apr22 to \$1,612.5M in Apr23
- Cash increase can be attributable to an increase in revenues and a decrease in expenditures.

**Revenues increased by \$69.3M or 29.0%**

- \$238.8M in Apr22 to \$308.1M in Apr23
- \$9.2M increase in MFT revenues
- \$0.3M decrease in license & fee revenues
- \$8.3M increase in HUT revenues
- \$48.8M in Sales Tax Revenue was reported this month

**Expenses (current accounts) increased by \$3.2M or 9.4%**

**YTD Revenues increased by \$209.2M  
YTD Expenses (current) increased by \$57.9M**

### Highway Trust Fund

**Cash balance decreased by \$112.1M or 10.8%**

- \$1,040.2M in Apr22 to \$928.2M in Apr23
- Cash decrease can be attributable to working capital.

**Revenues increased by \$15.3M or 11.1%**

- \$137.6M in Apr22 to \$152.9M in Apr23
- \$15.8M increase in MFT revenues
- \$1.6M decrease in HUT revenues
- \$1.2M decrease in fee revenues

**Expenses (current accounts) decreased by \$0.3M or 11.9%**

**YTD Revenues increased by \$178.1M  
YTD Expenses (current) increased by \$5.3M**

## Financial Update - SFYTD 2023 as compared to SFYTD 2022

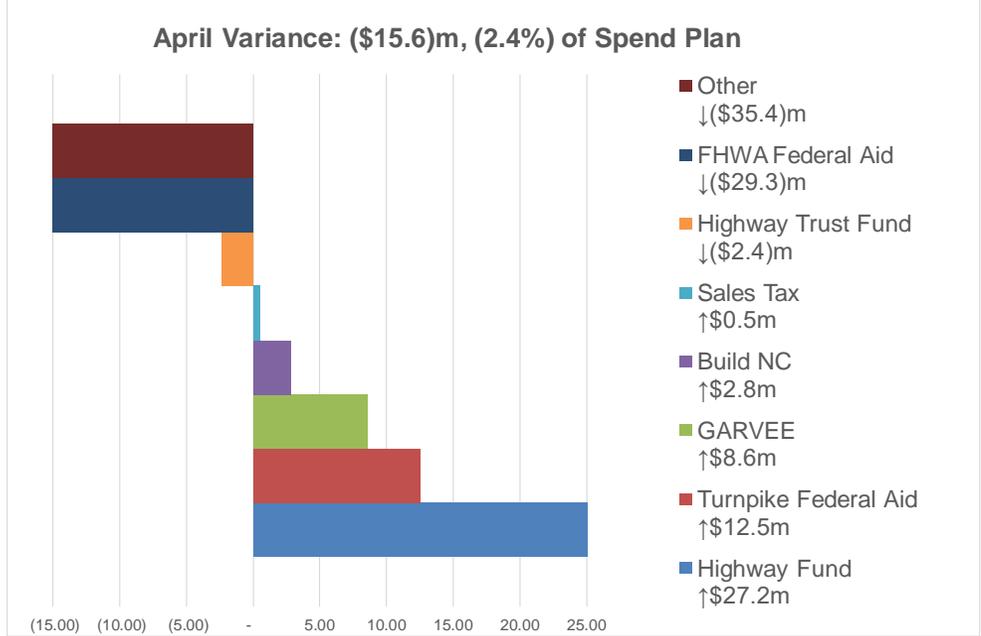
(\$ in millions)

	Month over Month		Year to Date	
	April 2023	April 2022	YTD 2023	YTD 2022
<u>HF, TF, and Ferry Capital</u>				
Revenues	\$643M	\$511M	\$5,761M	\$5,507M
Expenditures	\$528M	\$547M	\$5,849M	\$4,942M
Net Change	\$115M	-\$36M	-\$88M	\$565M
Cash Balances:			April 2023	April 2022
Highway Fund *			\$1,612M	\$1,425M
Highway Trust Fund			\$928M	\$1,040M
Ferry Capital Fund			\$19M	\$22M
Totals			\$2,560M	\$2,487M

\*Excludes bond proceeds held by Trustee

# Revenue Summary and Variances – Monthly (\$M)

## Variance to Spend Plan - Month of Apr Commentary

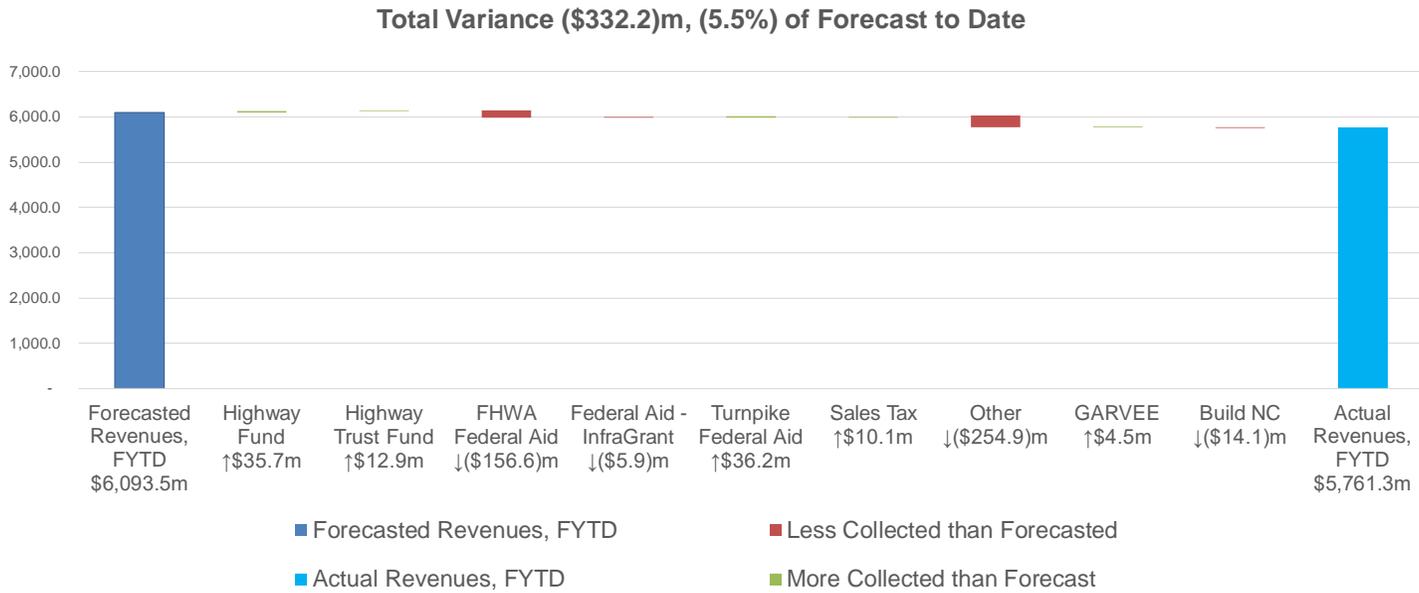


- Overall negative monthly variance to spend plan is -2.4% or -\$15.6M
- FHWA Federal Aid had a variance of -\$29.3M, receiving \$90.1M in reimbursements for April.
- HTF revenue is largely in line with forecast with a negative variance of -1.5%.
- HF positive variance can be attributable to an increase of short-term rentals and personal travel.
- Other revenues had a negative variance of -52.5% (-\$35.4M) primarily due to a transfer made to the Turnpike Authority (\$21.5M).

Description	Actuals		Variance to Spend Plan - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 04/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Highway Fund	259.35	232.19	27.16	12%	238.78	20.57	9%
Highway Trust Fund	152.89	155.26	(2.36)	-2%	137.63	15.26	11%
FHWA Federal Aid	90.14	119.41	(29.27)	-25%	107.90	(17.76)	-16%
Federal Aid - InfraGrant	0.49	0.63	(0.14)	-22%	1.27	(0.78)	-61%
Turnpike Federal Aid	12.51	-	12.51	na	0.03	12.48	na
Sales Tax	48.76	48.28	0.49	1%	-	48.76	na
Other	32.04	67.46	(35.42)	-53%	11.26	20.78	185%
GARVEE	23.01	14.44	8.57	59%	5.42	17.59	325%
Build NC	23.69	20.85	2.84	14%	9.07	14.62	161%
<b>Total Revenues</b>	<b>642.89</b>	<b>658.53</b>	<b>-15.63</b>	<b>-2%</b>	<b>511.37</b>	<b>131.53</b>	<b>26%</b>

# Revenue Summary and Variances – Fiscal Year to Date (\$M)

## Variance to Spend Plan - Fiscal Year to Date Commentary



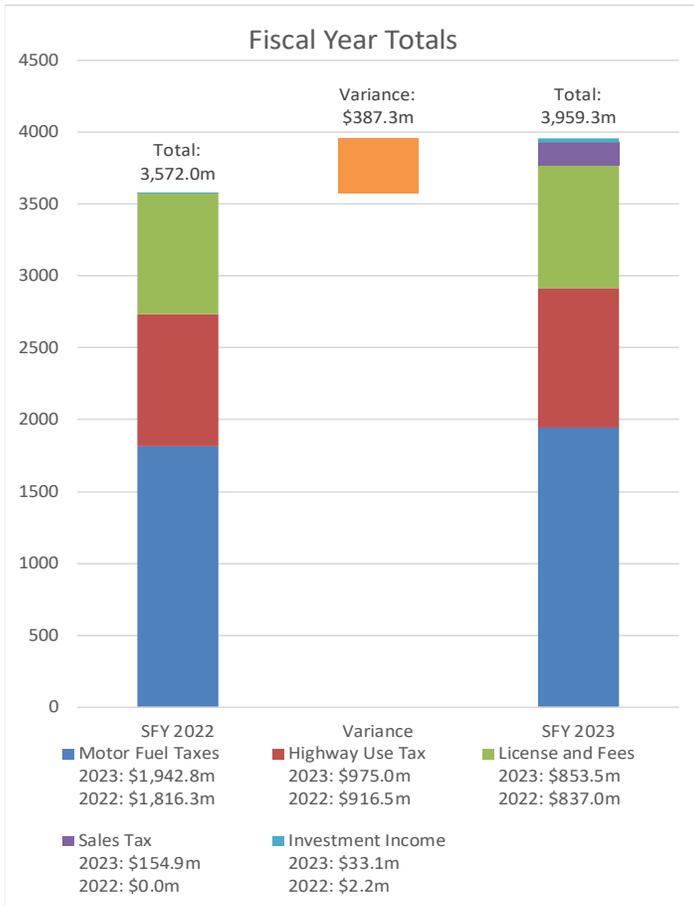
- Overall negative FYTD variance to spend plan is -5.5% or -\$332.2M.
- HF and HTF revenues are in line with forecast; 1.6% and 0.9%, respectively.
- YOY growth in HF (2.5%) & HTF (13.3%).
- HTF YOY growth is due to a shift in distribution of MFT revenues.
- Negative FYTD variance is due to Other Revenue – the Economic Development transfer from the Department of Commerce (DOC) and to a lesser extent, FHWA Federal Aid.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 04/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Amendment 2)	% of SFY 2023 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Highway Fund *	2,290.86	2,255.18	35.68	2%	2,749.45	83%	2,235.76	55.09	2%
Highway Trust Fund	1,513.52	1,500.67	12.86	1%	1,831.16	83%	1,335.45	178.07	13%
FHWA Federal Aid	1,200.46	1,357.06	(156.60)	-12%	1,587.97	76%	1,010.26	190.20	19%
Federal Aid - InfraGrant	16.84	22.77	(5.93)	-26%	23.98	70%	15.23	1.60	11%
Turnpike Federal Aid	36.19	(0.03)	36.22	na	(0.03)	na	0.32	35.87	na
Sales Tax	154.92	144.83	10.09	7%	193.10	80%	-	154.92	na
Other	163.02	417.93	(254.91)	-61%	444.27	37%	442.72	(279.71)	-63%
GARVEE	140.17	135.68	4.49	3%	150.06	93%	253.60	(113.43)	-45%
Build NC	245.32	259.45	(14.13)	-5%	304.68	81%	213.61	31.71	15%
<b>Total Revenues</b>	<b>5,761.29</b>	<b>6,093.53</b>	<b>-332.24</b>	<b>-5%</b>	<b>7,284.63</b>	<b>79%</b>	<b>5,506.96</b>	<b>254.33</b>	<b>5%</b>

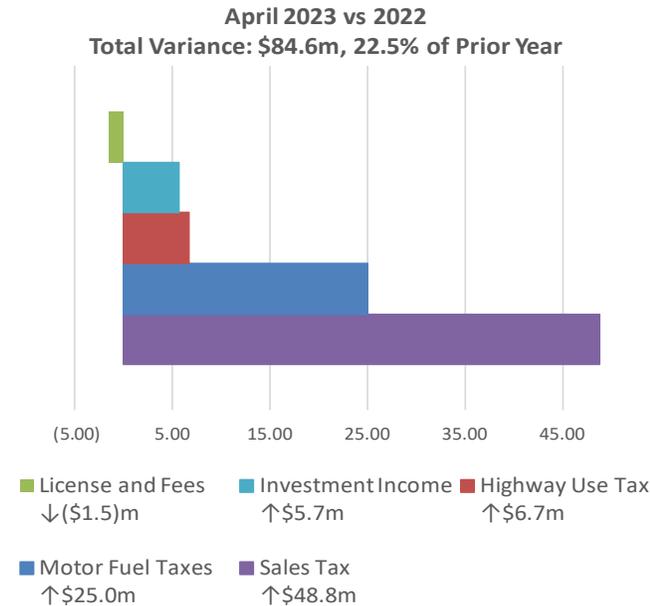
\* Sales Tax is not included; Note Sales Tax is broken out below.

# Highway Fund & Trust Fund Details April 2023(\$M)

## FYTD YoY Variance



## Monthly YoY Variance



## Commentary

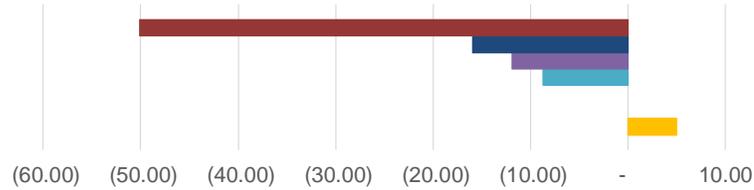
- FYTD Highway Fund and Trust Fund revenues have grown by 10.8% on a combined basis as compared to Apr 22.
- April YTD Motor Fuel Tax, Highway Use Tax, and License & Fees are up YOY; 7.0%, 6.4%, and 2.0%, respectively.
- April reported Sales Tax Revenue in the amount of \$48.8M.
- Investment income increased exponentially YOY due to rising interest rates.

Revenue	Prior Year Comparison					
	Comparison to Prior Year - Month of April		Comparison to Prior Year - Fiscal Year to Date			
	April 2023	April 2022	Current FYTD Actual Revenue (Jul '22 - Apr '23)	Previous FYTD Actual Revenue (Jul '21 - Apr '22)	FYTD YoY \$ Δ	FYTD YoY % Δ
Motor Fuel Taxes	216.78	191.81	1,942.82	1,816.30	126.52	7%
Highway Use Tax	99.51	92.85	975.01	916.47	58.53	6%
License and Fees	89.81	91.34	853.47	837.04	16.43	2%
Investment Income	6.14	0.42	33.11	2.20	30.91	1405%
Sales Tax	48.76	-	154.92	-	154.92	na
<b>Total Revenue</b>	<b>461.01</b>	<b>376.42</b>	<b>3,959.32</b>	<b>3,572.01</b>	<b>387.31</b>	<b>11%</b>

# Overall Expenditure Variances – Monthly (\$M)

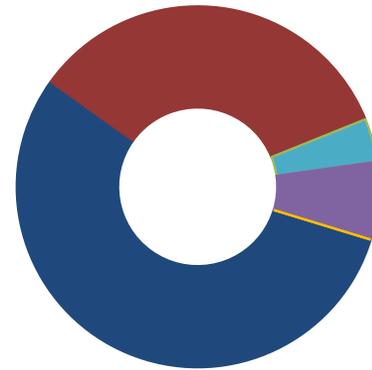
## Variance to Spend Plan - Month of Apr

Apr Variance: (\$81.8)m, (13.4%) of Spend Plan



- Maintenance (including FEMA) ↓(\$50.1)m
- Construction ↓(\$16.0)m
- Administrative /Other Programs ↓(\$11.9)m
- Other Modes ↓(\$8.7)m
- Municipal Aid ↓\$0.0m
- NCTA GAP funds /Emergency Reserve ↓\$0.0m
- Transfers to Other Agencies ↑\$5.0m

## Monthly Forecast Makeup



- Construction, 55%
- Maintenance (including FEMA), 34%
- Other Modes, 4%
- Administration/Other Programs, 7%
- NCTA GAP funds / Emergency Reserve, 0%
- Municipal Aid, 0%
- Transfers to Other Agencies, 0%

## Commentary

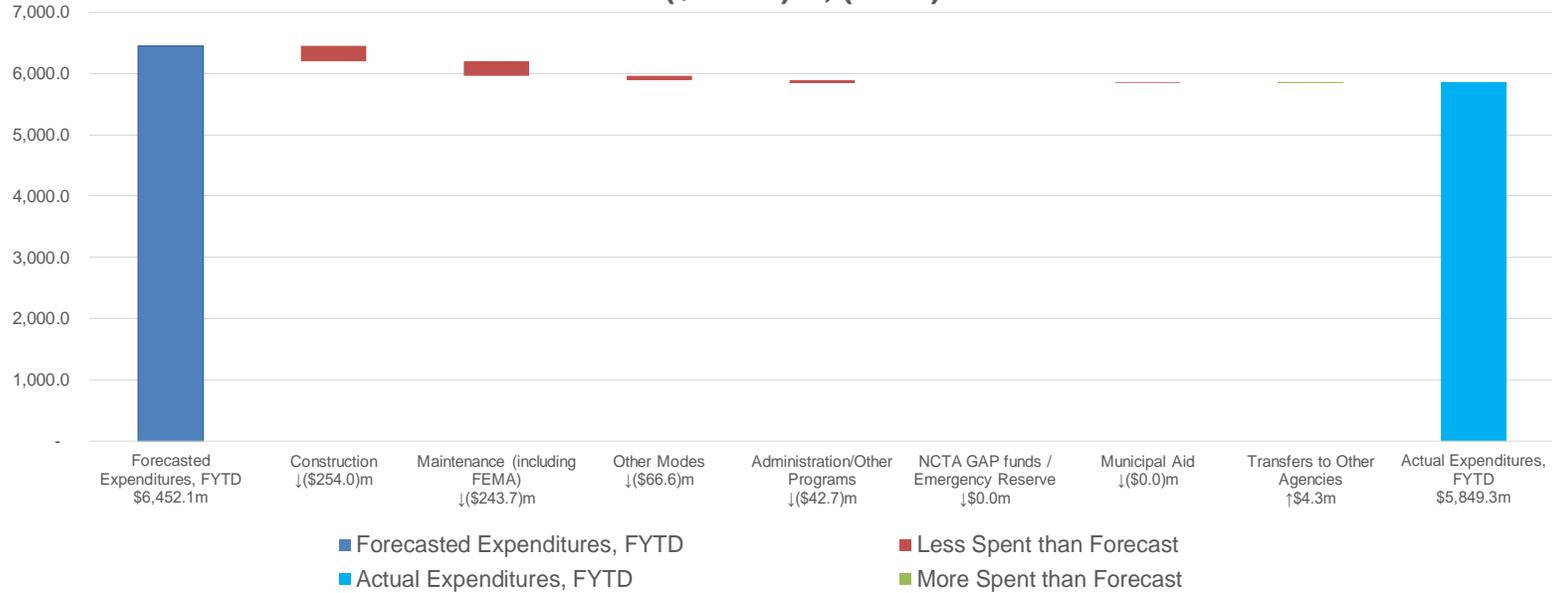
- Overall negative monthly variance to spend plan in April of -13.4% largely due to Maintenance.
- Construction has a negative variance of -4.7% or -\$16.0M.
- Maintenance has a negative variance of -24.2% or -\$50.1M largely due to Contract Resurfacing.
- Modal has a negative variance of -36.8% or -\$8.7M due to Railroad and Integrated Mobility Division.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 04/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Construction	320.35	336.33	(15.97)	-5%	266.47	53.89	20%
Maintenance (including FEMA)	156.98	207.12	(50.14)	-24%	194.99	(38.00)	-19%
Other Modes	14.96	23.69	(8.73)	-37%	48.13	(33.17)	-69%
Administration/Other Programs	30.41	42.34	(11.93)	-28%	35.06	(4.65)	-13%
NCTA GAP funds / Emergency Reserve	-	-	-	na	-	-	na
Municipal Aid	-	-	-	na	-	-	na
Transfers to Other Agencies	5.00	-	5.00	na	2.58	2.42	93%
<b>Total Expenditures</b>	<b>527.71</b>	<b>609.47</b>	<b>-81.76</b>	<b>-13%</b>	<b>547.23</b>	<b>-19.52</b>	<b>-4%</b>

# Overall Expenditure Summary and Variances – Fiscal YTD (\$M)

## Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$602.7)m, (9.3%) from Forecast to Date



## Commentary

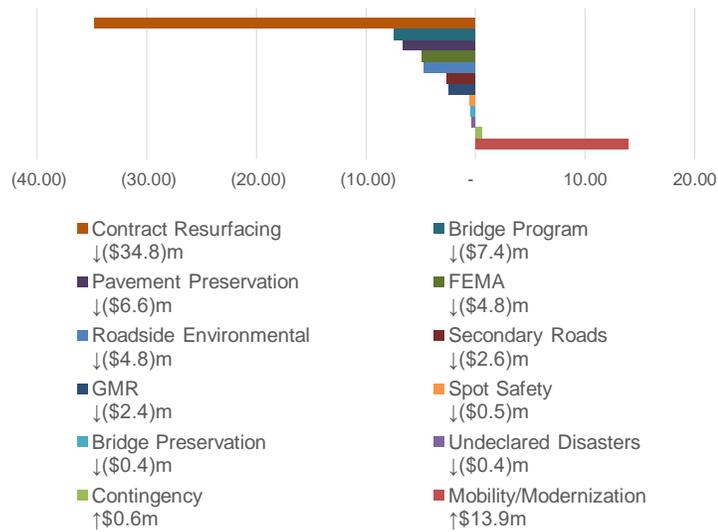
- Overall expenditures are up YOY, increasing by 18.4% from \$4,942.3M FYTD April 2022 to \$5,849.3M FYTD April 2023, although labor and material shortages continue to lead to expenditures falling behind forecast.
- The FYTD variance to spend has decreased from October (-14.8%) to April (-9.3%) as some of these pressures have begun to ease.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 04/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Amendment 2)	% of SFY 2023 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Construction	3,112.20	3,366.16	(253.96)	-8%	4,179.94	74%	2,637.34	474.86	18%
Maintenance (including FEMA)	1,817.74	2,061.47	(243.72)	-12%	2,499.28	73%	1,376.66	441.08	32%
Other Modes	393.08	459.67	(66.59)	-14%	531.96	74%	360.63	32.45	9%
Administration/Other Programs	279.91	322.59	(42.68)	-13%	399.68	70%	256.86	23.05	9%
NCTA GAP funds / Emergency Reserve	36.75	36.75	-	0%	49.00	75%	97.75	(61.00)	-62%
Municipal Aid	154.85	154.88	(0.03)	0%	154.88	100%	159.21	(4.36)	-3%
Transfers to Other Agencies	54.80	50.55	4.26	8%	67.39	81%	53.85	0.95	2%
<b>Total Expenditures</b>	<b>5,849.33</b>	<b>6,452.07</b>	<b>-602.73</b>	<b>-9%</b>	<b>7,882.13</b>	<b>74%</b>	<b>4,942.29</b>	<b>907.04</b>	<b>18%</b>

# Maintenance Expenditure Variances – Monthly (\$M)

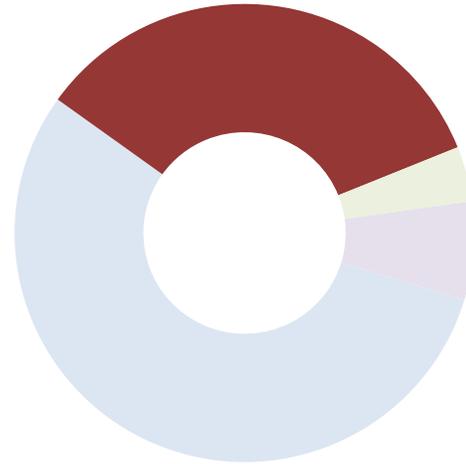
## Variance to Spend Plan - Month of Apr

Apr Variance: (\$50.1)m, (24.2%) of Spend Plan



## Monthly Expenditure

Maintenance is 34.0% of April Spend Plan

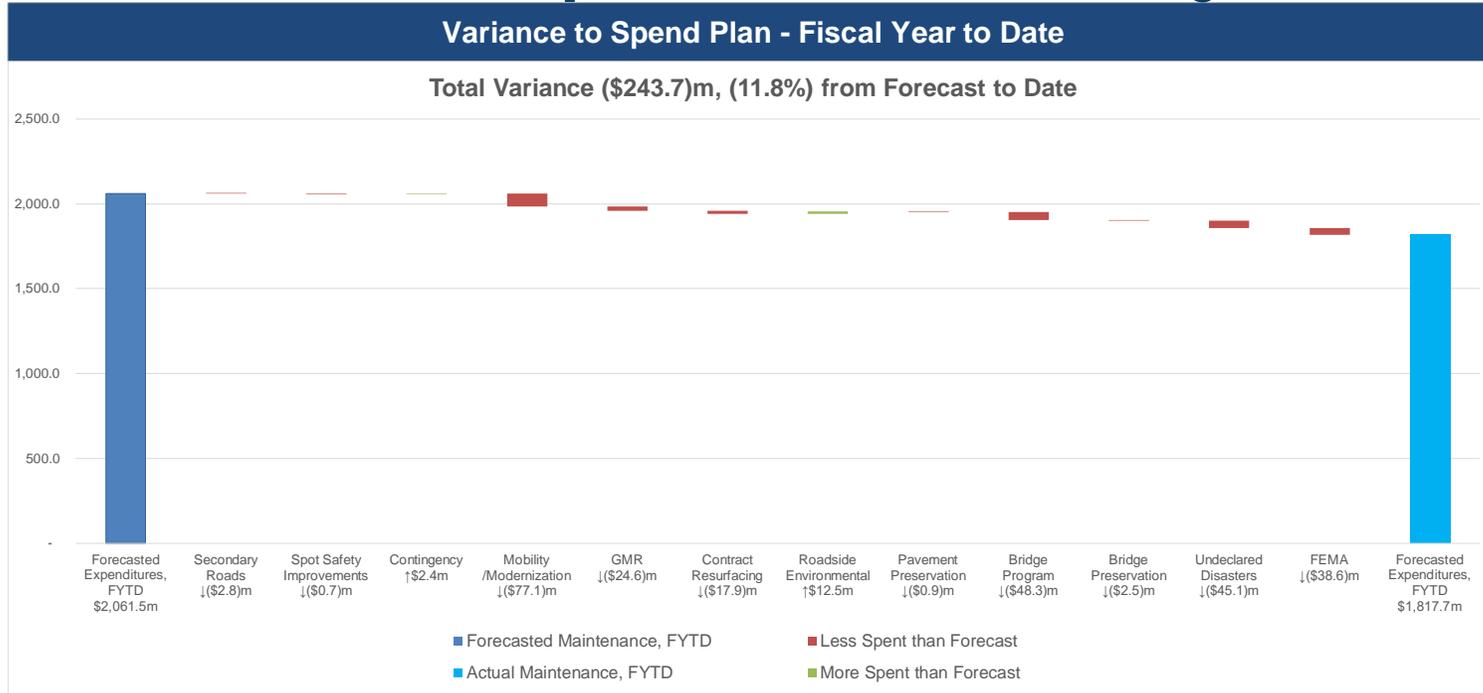


## Commentary

- Maintenance expenditures had an overall negative monthly variance to spend plan in April of -24.2%.
- Overall negative variance in April can be attributable to Contract Resurfacing (-\$34.8M) as the Agency was able to push out more projects earlier than expected, causing expenditures to exceed spend plan in the previous 4 months.

Description	Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
	Actuals For Month Ending 04/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Secondary Roads	0.85	3.46	(2.60)	-75%	0.51	0.34	68%	0.51	0.34	68%
Spot Safety Improve.	0.52	1.00	(0.48)	-48%	1.22	(0.70)	-57%	1.22	(0.70)	-57%
Contingency	0.94	0.38	0.56	150%	1.72	(0.78)	-45%	1.72	(0.78)	-45%
Mobility/Modernization	21.13	7.19	13.94	194%	53.74	(32.61)	-61%	53.74	(32.61)	-61%
GMR	51.02	53.45	(2.43)	-5%	42.80	8.22	19%	42.80	8.22	19%
Contract Resurfacing	39.96	74.71	(34.75)	-47%	53.44	(13.48)	-25%	53.44	(13.48)	-25%
Roadside Environmental	3.06	7.82	(4.76)	-61%	6.69	(3.63)	-54%	6.69	(3.63)	-54%
Pavement Preservation	4.88	11.49	(6.61)	-58%	5.35	(0.47)	-9%	5.35	(0.47)	-9%
Bridge Program	22.93	30.34	(7.41)	-24%	21.36	1.57	7%	21.36	1.57	7%
Bridge Preservation	8.23	8.64	(0.41)	-5%	4.06	4.18	103%	4.06	4.18	103%
Undeclared Disasters	2.55	2.91	(0.36)	-12%	40.75	(38.20)	-94%	40.75	(38.20)	-94%
FEMA	0.91	5.74	(4.83)	-84%	(36.65)	37.55	-102%	(36.65)	37.55	-102%
<b>Total Maintenance</b>	<b>156.98</b>	<b>207.12</b>	<b>-50.14</b>	<b>-24%</b>	<b>194.99</b>	<b>-38.00</b>	<b>-19%</b>	<b>194.99</b>	<b>-38.00</b>	<b>-19%</b>

# Maintenance Expenditure Summary and Variances – FYTD (\$M)



### Commentary

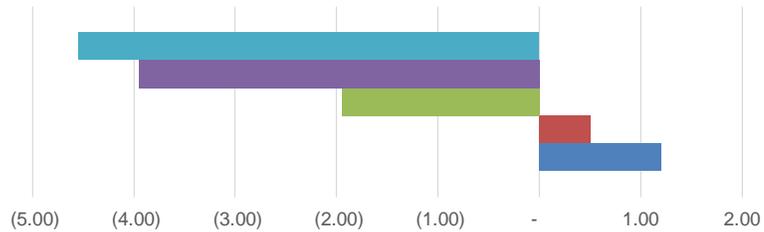
- Maintenance expenditures are up significantly YOY, increasing by 32.0% from \$1,376.7M FYTD April 2022 to \$1,817.7M FYTD April 2023.
- Overall FYTD negative variance of -11.8% is due to Mobility Modernization (-\$77.1M), Bridge Program (-\$48.3M), Undeclared Disasters (-\$45.1M), and FEMA (-\$38.6M).

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 04/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Amendment 2)	% of SFY 2023 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	11.76	14.59	(2.83)	-19%	20.43	58%	8.82	2.94	100%
Spot Safety Improve.	11.58	12.30	(0.72)	-6%	13.53	86%	12.84	(1.26)	-10%
Contingency	11.59	9.21	2.38	26%	10.02	116%	8.93	2.67	30%
Mobility/Modernization	355.15	432.22	(77.06)	-18%	447.19	79%	152.73	202.42	133%
GMR	437.12	461.73	(24.61)	-5%	595.25	73%	339.72	97.39	29%
Contract Resurfacing	454.12	472.03	(17.91)	-4%	604.04	75%	393.21	60.91	15%
Roadside Environmental	98.00	85.54	12.46	15%	112.34	87%	82.59	15.41	19%
Pavement Preservation	78.78	79.68	(0.90)	-1%	107.01	74%	57.34	21.44	37%
Bridge Program	227.20	275.54	(48.34)	-18%	330.49	69%	165.64	61.56	37%
Bridge Preservation	74.39	76.88	(2.49)	-3%	98.37	76%	48.67	25.72	53%
Undeclared Disasters	44.36	89.48	(45.13)	-50%	93.73	47%	102.94	(58.59)	-57%
FEMA	13.69	52.27	(38.57)	-74%	66.90	20%	3.22	10.47	325%
<b>Total Maintenance</b>	<b>1,817.74</b>	<b>2,061.47</b>	<b>-243.72</b>	<b>-12%</b>	<b>2,499.28</b>	<b>73%</b>	<b>1,376.66</b>	<b>441.08</b>	<b>32%</b>

# Modal Expenditure Variances – Monthly (\$M)

## Variance to Spend Plan - Month of Apr

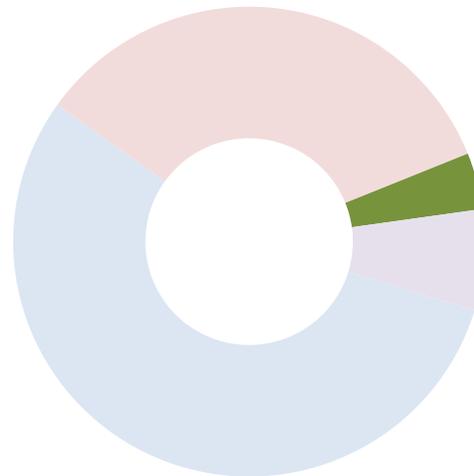
Apr Variance: (\$8.7)m, (36.8%) of Spend Plan



- Railroad Program  
↓(\$4.5)m
- Integrated Mobility Division  
↓(\$3.9)m
- Aviation  
↓(\$1.9)m
- Ferry Operations  
↑\$1.2m
- Ferry Capital  
↑\$0.5m

## Monthly Expenditure Makeup

Modal is 3.9% of April Spend Plan

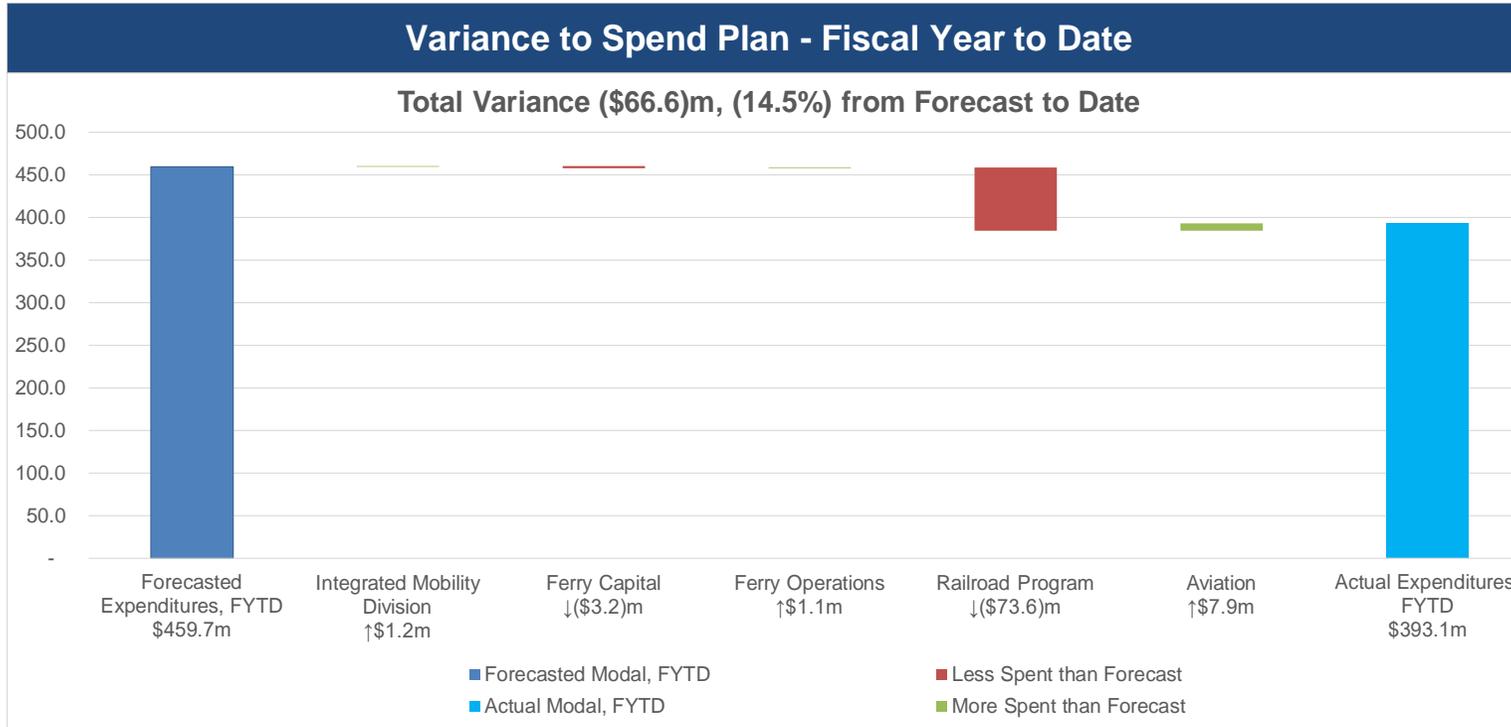


## Commentary

- Modal expenditures had an overall negative monthly variance to spend plan in April of -36.8%.
- Overall variance can be attributable to Railroad (-\$4.6M) and Integrated Mobility Division (-\$4.0M).
- IMD’s variance is primarily due to fewer transit vehicle deliveries and capital reimbursement requests than projected.
- Rail’s variance is due to slower spending under the FRRCSI program and pending federal grant spend on the S-line acquisition.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 04/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Integrated Mobility Division	3.74	7.69	(3.95)	-51%	4.62	(0.89)	-19%
Ferry Capital	0.51	-	0.51	na	-	na	na
Ferry Operations	5.57	4.37	1.20	28%	4.38	1.19	27%
Railroad Program	1.93	6.48	(4.55)	-70%	1.92	0.01	1%
Aviation	3.21	5.15	(1.94)	-38%	35.25	(32.05)	-91%
<b>Total Modal</b>	<b>14.96</b>	<b>23.69</b>	<b>-8.73</b>	<b>-37%</b>	<b>46.18</b>	<b>-31.22</b>	<b>-68%</b>

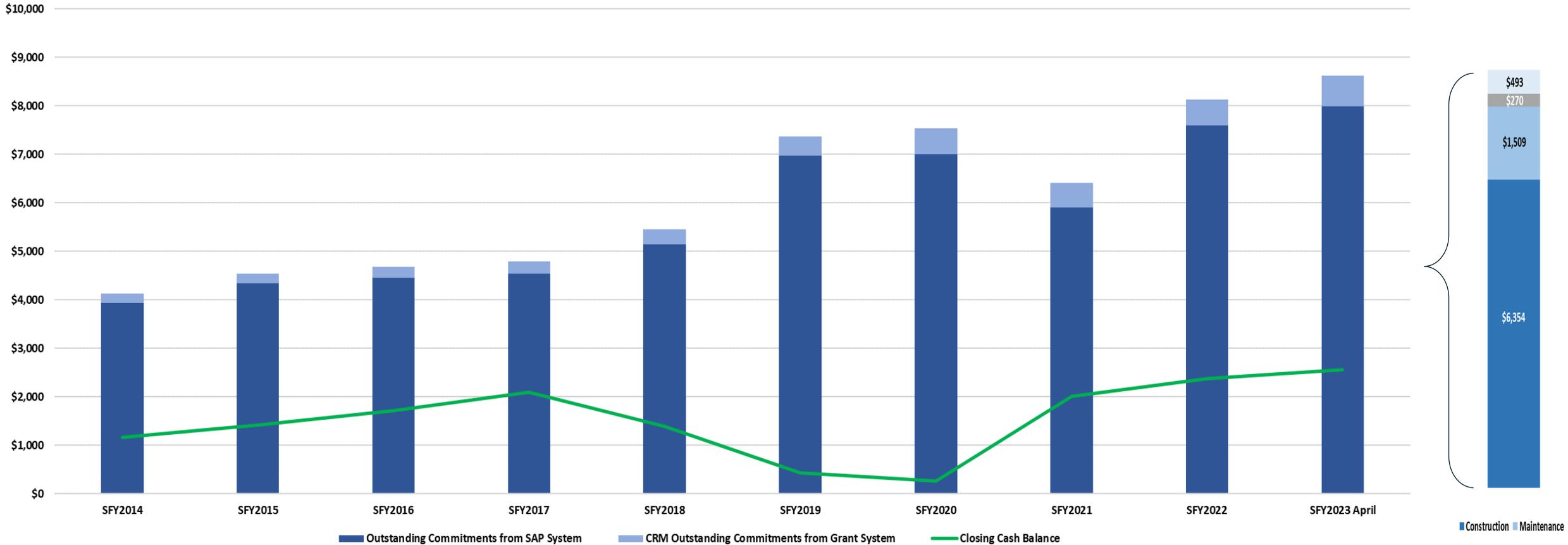
# Modal Expenditure Summary and Variances – FYTD (\$M)



- ### Commentary
- Modal expenditures are up significantly YOY, increasing by 9.0% from \$360.6M FYTD April 2022 to \$393.1M FYTD April 2023.
  - Overall FYTD negative variance of -14.5% due to Railroad (-\$73.6M) caused by the S-line acquisition. Federal funds are still in negotiation.
  - IMD, Aviation, and Ferry have reached 92.0%, 87.5%, and 85.8% of spend for the year, respectively.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 04/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Amendment 2)	% of SFY 2023 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	114.97	113.79	1.18	1%	125.00	92%	144.38	(29.41)	100%
Ferry Capital	5.43	8.63	(3.21)	-37%	8.63	63%	-	5.43	na
Ferry Operations	50.17	49.11	1.07	2%	58.45	86%	43.02	7.16	17%
Railroad Program	31.59	105.16	(73.57)	-70%	121.59	26%	26.92	4.67	17%
Aviation	190.92	182.98	7.94	4%	218.29	87%	146.31	44.61	30%
<b>Total Modal</b>	<b>393.08</b>	<b>459.67</b>	<b>-66.59</b>	<b>-14%</b>	<b>531.96</b>	<b>74%</b>	<b>360.63</b>	<b>32.45</b>	<b>9%</b>

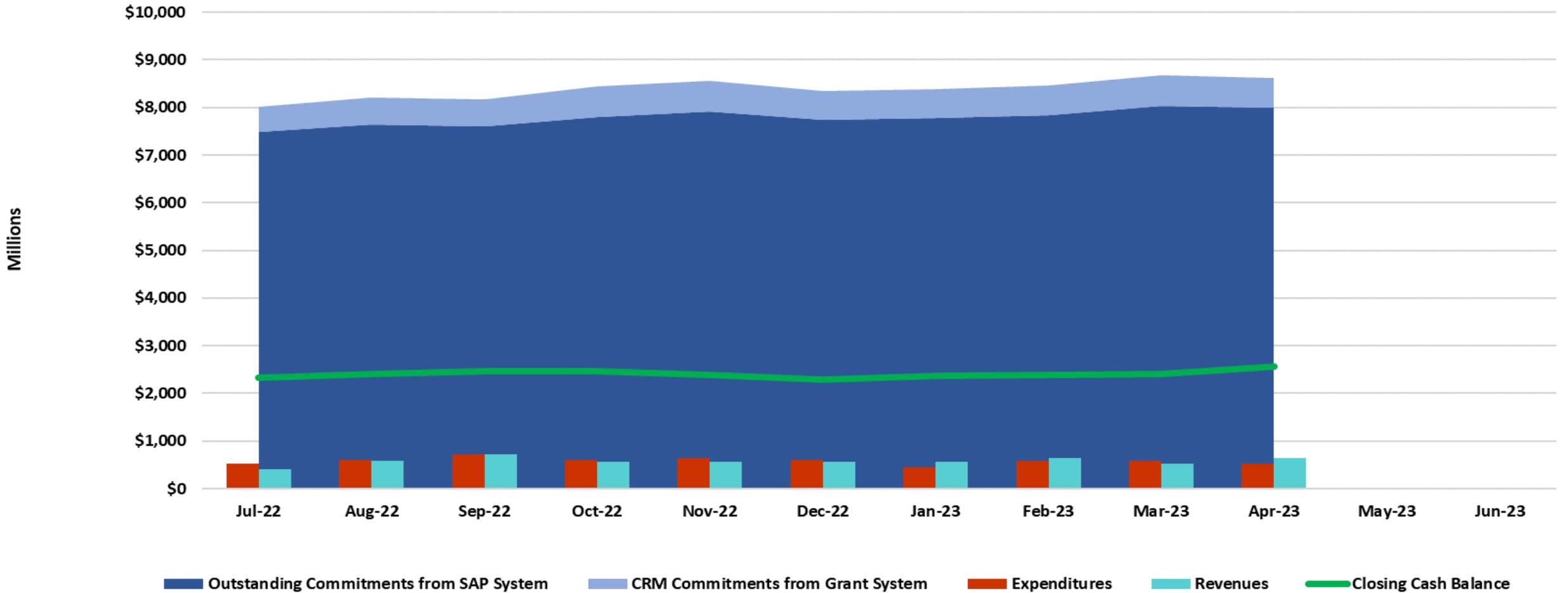
# NCDOT Outstanding Commitments & Closing Cash Balances by State Fiscal Year



## Percentage of Outstanding Commitments by Year

SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023
2.94%	2.44%	9.36%	12.16%	5.04%	32.88%	35.19%

# NCDOT Outstanding Commitments & Closing Cash Balances by Month



# Cash Reporting

## Joint Legislative Transportation Oversight Committee

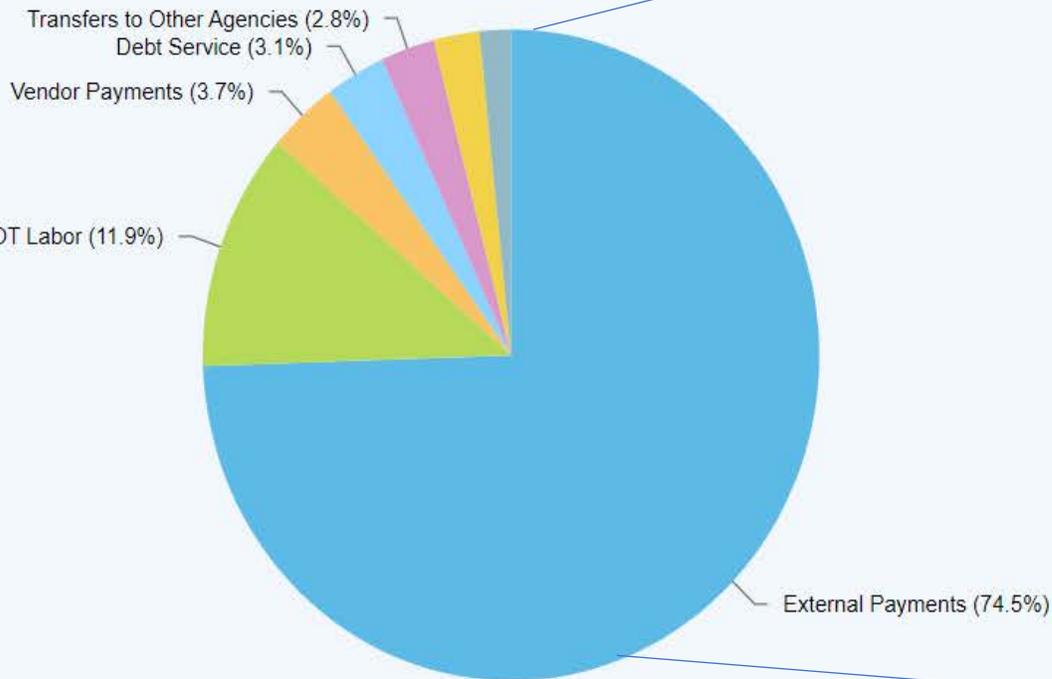
### April 2023 – Reporting Required

- N.C.G.S 143C-6-11(m) requires DOT to report each month when the department's combined average daily cash balance for the month is outside of the statutory target range.
- For April 2023, the **combined average daily cash balance** of the Highway Fund and the Highway Trust Fund was \$2.36 billion.
- The cash target amounts representing 15% and 20% of the total appropriations for the current fiscal year are \$716 million and \$955 million, respectively.
- The closing cash balance for April was \$2.56 billion which is above the target range and above the minimum cash balance requirement of \$358 million under N.C.G.S. 143C-6-11.

# NCDOT Expenditures SFY2023 as of April 30, 2023

NCDOT Expenditures (\$M)

- External Payments
- DOT Labor
- Vendor Payments
- Debt Service
- Transfers to Other Agencies
- Miscellaneous Service Contracts
- Equipment Purchases
- Not Assigned G/L Account (s)



NCDOT External Payments (%)



# Budget versus Spend Plan through April

Highway Fund Programs  
2022-23

	G.S. 136-442 (f1) (1-4)		G.S. 136-16.10		Unexpended Allotments		Unallotted Appropriations		Carry Forward Authority		Net FY23 Appropriations	Federal Carry Forward	APPROVED 10/5/22			State & Other Total Spent thru 4/30/23	Federal Total Spent thru 4/30/23	Total Spent thru 4/30/23	Difference \$	Diff. %		
	SL 2022-74 Budget	SL 2021-180 Section 3.2	Credit Balance Legislation	FY22 Overdrafts Accounted By FY23 Approp Authority	State	Other	State	Other	Carry Forward Authority	FY23 Cashflow Payback			FY24 Cashflow	State Spend Plan	Federal Spend Plan						Total Spend Plan	
DOT-General Administration	\$ 117,732,373			-	-						117,732,373			\$ 116,982,373		\$ 116,982,373	82,957,295.49		82,957,295.49	\$ (34,025,078)	-29%	
Highway Division Administration	37,278,745			-							37,278,745			38,028,745		38,028,745	25,944,699.53		25,944,699.53	(12,084,045)	-32%	
<b>Total Admin</b>	\$ 155,011,118	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,011,118	\$ -	\$ -	\$ 155,011,118	\$ -	\$ 155,011,118	108,901,995.02	-	108,901,995.02	\$ -	(46,109,123)	-30%
<b>Construction Program</b>																						
Primary Construction-Cost Escalations	135,000,000			-	-						135,000,000			135,000,000		135,000,000	23,798,198.65		23,798,198.65	(11,201,801)	-82%	
State Secondary System	12,000,000		(22,610)	(152,521)	53,913,107	712,441	3,336,346		57,961,893		69,786,762			20,434,169		20,434,169	11,760,514.57		11,760,514.57 (a)	(8,673,654)	-42%	
Spot Safety Improvements	12,100,000			(1,580,063)	35,169,141				35,169,141		45,689,078			13,532,557		13,532,557	11,581,903.16		11,581,903.16	(1,950,654)	-14%	
Contingency Funds	12,000,000		(39,907)	(516,837)	39,519,245	1,054,060	67,960,250		108,533,555		119,976,811			10,015,306		10,015,306	11,592,530.38		11,592,530.38	1,577,224	16%	
Mobility Modernization	41,443,078		(485,348)	(52,529,947)	34,552,279	121,543,398	485,349		156,581,026		145,008,808			447,185,755		447,185,755	355,153,118.22		355,153,118.22 (j)	(92,032,637)	-21%	
<b>Total Construction Program</b>	\$ 212,543,078	\$ -	(547,865)	(54,779,368)	163,153,772	123,309,899	71,781,945		358,245,615		515,461,460			\$ 626,167,787	\$ -	\$ 626,167,787	413,886,264.98	-	413,886,264.98	\$ (212,281,522)	-34%	
<b>Maintenance Program</b>																						
General Maintenance Reserve	615,657,817			(3,199,190)	145,826,451	29,248,306	22,765,975	11,714,119	209,554,851	(181,989,911)	121,326,607			755,879,059		755,879,059	495,167,798.67		495,167,798.67	(260,711,260)	-34%	
Contract Resurfacing	570,599,527		(12,278)	(5,900,551)	683,615,639	1,332,482	4,237,890		689,186,011	(399,593,670)	376,588,816			604,036,876		604,036,876	454,120,400.73		454,120,400.73	(149,916,475)	-25%	
Bridge Program	275,167,830		(598,997)	(1,176,744)	493,650,859	2,889,883	16,553,607		513,094,350	(27,396,483)	759,089,956			330,490,315		330,490,315	227,201,614.89		227,201,614.89	(103,288,700)	-31%	
Bridge Preservation	69,899,551				36,278,884	(3,406)	4,951,433		41,226,910		26,000,000			98,365,000		98,365,000	74,388,513.89		74,388,513.89	(23,976,486)	-24%	
Roadside Environmental	117,177,694			(1,571,236)	11,267,312		945,186		12,212,497	(13,813,029)				112,337,219		112,337,219	97,997,247.01		97,997,247.01	(14,339,972)	-13%	
Pavement Preservation	85,358,348			(8,341,276)	113,760,197		10,390,554		124,150,751	(47,764,540)	44,405,272			107,007,265		107,007,265	78,780,585.15		78,780,585.15	(28,226,680)	-26%	
<b>Total Maintenance Program</b>	\$ 1,733,860,767	\$ -	(611,275)	(20,188,997)	1,484,399,343	33,467,264	59,844,645	11,714,119	1,589,425,371	(670,557,633)	568,320,695			\$ 2,008,115,734	\$ -	\$ 2,008,115,734	1,427,656,160.34	-	1,427,656,160.34	\$ (580,459,574)	-29%	

# Budget versus Spend Plan through April

Highway Fund Programs  
2022-23

	G.S. 136-44.2 (f1)(1-4)		G.S. 136-16.10		Carry Forward Authority				Unexpended Allotments			Unallotted Appropriations		=+F+G+H+I			APPROVED 10/5/22			State & Other Total Spent thru 4/30/23	Federal Total Spent thru 4/30/23	Total Spent thru 4/30/23	Difference \$	Diff. %
	SL 2022-74 Budget	SL 2021-180 Section 3.2	Credit Balance Legislation	FY22 Overdrafts Accounted By FY23 Approp Authority	State	Other	State	Other	Carry Forward Authority	FY23 Cashflow Payback	FY24 Cashflow	Net FY23 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan								
Ferry Operations	57,897,653	-	-	-	(70,554)	72,997	-	175,244	177,687	-	58,075,340	248,241	58,453,727	-	58,453,727	50,170,147.54	3,446.26	50,173,593.80	(b) (i)	(8,280,133)	-14%			
Ferry Capital Fund	-	-	-	-	7,406,269	-	-	-	7,406,269	-	7,406,269	-	8,632,877	-	8,632,877	5,425,102.46	-	5,425,102.46	-	(3,207,774)	-37%			
State Aid to Municipalities	154,875,000	-	-	-	486,210	-	-	-	486,210	-	155,361,210	-	154,875,000	-	154,875,000	154,849,268.84	-	154,849,268.84	(c)	(25,731)	0%			
State Aid to Railroads	52,140,338	-	-	(693,462)	77,170,593	53,684,062	2,258,789	-	133,113,444	-	184,560,321	50,968,394	56,787,477	64,800,474	121,587,951	31,474,079.49	117,346.44	31,591,425.93	(c)	(89,996,525)	-74%			
Integrated Mobility Division	71,394,735	-	-	(1,481)	54,067,388	129,885,980	-	12,582,280	196,535,648	-	267,928,902	136,894,617	61,033,826	63,966,174	125,000,000	61,891,370.01	53,079,779.60	114,971,149.61	(k)	(10,028,850)	-8%			
Airports	209,774,818	-	(1)	-	129,308,813	27,922,949	1	22,136,950	179,368,713	-	389,143,530	50,129,899	197,439,019	20,847,930	218,286,949	166,251,187.70	24,665,514.70	190,916,702.40	(k)	(27,370,247)	-13%			
OSHA Program	358,030	-	-	(399)	491,078	-	22,720	-	513,798	-	871,429	-	358,030	-	358,030	344,960.96	-	344,960.96	-	(13,069)	-4%			
Governor's Highway Safety Program	305,546	-	-	-	5,601	14,483,495	153,237	29,569,691	44,212,023	-	44,517,569	44,052,837	305,546	13,500,000	13,805,546	370,539.26	12,446,714.42	12,817,253.68	-	(988,292)	-7%			
Division of Motor Vehicles	152,428,637	-	-	-	-	-	-	-	-	-	152,428,637	-	152,428,637	70,000	152,498,637	120,811,666.20	-	120,811,666.20	-	(31,686,971)	-21%			
Performance Energy Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	273,250.00	-	273,250.00	-	273,250	-			
Non-System Streets	-	-	-	-	-	15,207,725	-	-	15,207,725	-	15,207,725	-	-	-	-	6,132,179.32	-	6,132,179.32	-	6,132,179	-			
MCSAP/DMV Grants	2,196,571	-	-	-	677,274	10,440,024	2,788,172	10,943,471	24,848,941	-	27,045,512	21,383,495	2,196,571	-	2,196,571	306,581.80	718,117.98	1,024,699.78	-	(1,171,871)	-53%			
N.C.G.S 147-86.15 Cash Management	-	-	-	-	-	-	-	-	-	-	-	-	(205,000,000)	-	(205,000,000)	(205,000,000.00)	-	(205,000,000.00)	-	(300,000)	0%			
<b>Total Misc</b>	<b>701,371,328</b>	<b>-</b>	<b>(1)</b>	<b>(695,342)</b>	<b>269,542,672</b>	<b>251,697,233</b>	<b>5,222,919</b>	<b>75,407,635</b>	<b>601,870,459</b>	<b>-</b>	<b>1,302,546,444</b>	<b>303,677,483</b>	<b>487,510,710</b>	<b>163,184,578</b>	<b>650,695,288</b>	<b>393,000,333.58</b>	<b>-</b>	<b>91,030,919.40</b>	<b>484,031,252.98</b>	<b>\$</b>	<b>(94,510,376)</b>	<b>-15%</b>		
Transfers to Other State Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Emergency Reserve per SL2019-251	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Agriculture	5,977,526	-	-	-	-	-	-	-	-	-	5,977,526	-	5,977,526	-	5,977,526	6,682,900.00	-	6,682,900.00	-	705,374	12%			
Revenue	6,091,861	-	-	-	-	-	-	-	-	-	6,091,861	-	6,091,861	-	6,091,861	4,035,505.52	-	4,035,505.52	-	(2,056,355)	-34%			
OSC-BEST	557,395	-	-	-	-	-	-	-	-	-	557,395	-	557,395	-	557,395	603,411.46	-	603,411.46	-	46,016	8%			
State Ethics Commission	56,816	-	-	-	-	-	-	-	-	-	56,816	-	56,816	-	56,816	67,110.80	-	67,110.80	-	10,295	18%			
OSBM-Oversight Manager	163,384	-	-	-	-	-	-	-	-	-	163,384	-	163,384	-	163,384	110,679.33	-	110,679.33	-	(52,705)	-32%			
Commerce - Econ Dev Liaison	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(160,000.00)	-	(160,000.00)	-	(160,000)	-			
DHHS - Chemical Test	674,363	-	-	-	-	-	-	-	-	-	674,363	-	674,363	-	674,363	692,555.00	-	692,555.00	-	18,192	3%			
<b>Total Transfers to Other State Agencies</b>	<b>\$ 13,521,345</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,521,345</b>	<b>-</b>	<b>\$ 13,521,345</b>	<b>\$ -</b>	<b>\$ 13,521,345</b>	<b>12,032,162.11</b>	<b>-</b>	<b>12,032,162.11</b>	<b>\$</b>	<b>(1,489,183)</b>	<b>-11%</b>			

# Budget versus Spend Plan through April

Highway Fund Programs 2022-23	G.S. 136-44.2 (f1)(1-4)		G.S. 136-16.10		Unexpended Allotments		Unallotted Appropriations		Carry Forward Authority		=+F+G+H+I		APPROVED 10/5/22			State & Other Total Spent thru 4/30/23	Federal Total Spent thru 4/30/23	Total Spent thru 4/30/23	Difference \$	Diff. %	
	SL 2022-74 Budget	SL 2021-180 Section 3.2	Credit Balance Legislation	FY22 Overdrafts Accounted By FY23 Approp Authority	State	Other	State	Other	Carry Forward Authority	FY23 Cashflow Payback	FY24 Cashflow	Net FY23 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan						Total Spend Plan
<b>Reserves</b>																					
Minority Contractor Development	150,000				296,535				296,535		446,535	-		150,000		150,000				(150,000)	-100%
State Fire Protection Grant	158,000										158,000	-		158,000		158,000	158,000.00		158,000.00		0%
Stormwater Discharge Permit	500,000				2,706,769				2,706,769		3,206,769	-		500,000		500,000				(500,000)	-100%
Global Transpark	8,862,833										8,862,833	-		8,862,833		8,862,833	8,862,833.00		8,862,833.00		0%
Admin Reduction	(581,441)										(581,441)	-		(581,441)		(581,441)				581,441	-100%
Salary Adjustment Fund	6,896,387										6,896,387	-		6,896,387		6,896,387				(6,896,387)	-100%
Reserve for Call Center Consolidations	556,074										556,074	-		556,074		556,074				(556,074)	-100%
Reserve for Legislative Increase	26,710,425										26,710,425	-		26,710,425		26,710,425				(26,710,425)	-100%
Reserve for State Health Plan	6,062,824										6,062,824	-		6,062,824		6,062,824				(6,062,824)	-100%
Short Term Disability	-										-	-		-		-				-	-
Employer's Contribution to Retirement	8,800,548										8,800,548	-		8,800,548		8,800,548				(8,800,548)	-100%
<b>Total Reserves</b>	\$ 58,115,650	\$ -			3,003,304				3,003,304		61,118,954	-		\$ 58,115,650	\$ -	\$ 58,115,650	9,020,833.00		9,020,833.00	\$ (49,094,817)	-84%
<b>Total Current Operations</b>	2,874,423,286		(1,159,141)	(75,663,707)	1,920,099,090	408,474,396	136,849,509	87,121,755	2,552,544,750	(670,557,633)	568,320,695	5,247,908,249	303,677,483	3,348,442,344	163,184,578	3,511,626,922	2,364,497,749.03	91,030,919.40	2,455,528,668.43	(983,944,595)	
<b>Capital Improvements</b>	10,409,756			(31,558)	46,342,543		344,809		46,687,351		57,065,550			3,543,972		3,543,972	2,586,858.50		2,586,858.50 (d)	(957,114)	-27%
STIP/Right of Way Acquisition Transfer	109,834,972										109,834,972			109,834,972		109,834,972				(109,834,972)	-100%
<b>Total Highway Fund Appropriation</b>	\$ 2,994,668,014	\$ -	(1,159,141)	(75,695,265)	1,966,441,633	408,474,396	137,194,317	87,121,755	2,599,232,101	(670,557,633)	568,320,695	5,414,808,771	303,677,483	\$ 3,461,821,288	\$ 163,184,578	\$ 3,625,005,866	2,367,084,607.53	91,030,919.40	2,458,115,526.93	\$ (1,094,736,680)	

# Budget versus Spend Plan through April

Trust Fund Programs  
2022-23

	G.S.136-186 (f)		Unexpended Allotments		Unallotted Appropriations		Carry Forward Authority	FY23 Cashflow Payback	FY24 Cashflow	Net FY23 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	State & Other Total Spent thru 4/30/23	Federal Total Spent thru 4/30/23	Total Spent thru 4/30/23	Difference \$	Difference %	
	SL 2022-74 Budget	Credit Balance Legislation	FY22 Overdrafts Accounted By FY23 Approp Authority	State	Other	State														Other
Program Administration	\$ 39,433,938		-				-			39,433,938		\$ 37,900,919		37,900,919	28,042,935.84		28,042,935.84	\$ (9,857,983)	-26%	
Bond Redemption	52,290,000		-				-			52,290,000		67,824,474		67,824,474	-		-	(67,824,474)	-100%	
Bond Interest	40,757,650		-				-			40,757,650		53,618,178		53,618,178	26,809,088.75		26,809,088.75	(26,809,089)	-50%	
Turnpike Authority	49,000,000		-				-			49,000,000		49,000,000		49,000,000	36,750,000.00		36,750,000.00	(12,250,000)	-25%	
State Ports Authority	45,000,000		-				-			45,000,000		45,000,000		45,000,000	33,750,000.00		33,750,000.00	(11,250,000)	-25%	
FHWA State Match	5,104,440		-	34,152,049		13,154,890		47,306,939		52,411,379		5,104,440		5,104,440	10,220,816.19		10,220,816.19 (i)	5,116,376	100%	
Transfer to Visitor Center	640,000		-					-		640,000		640,000		640,000	-		-	(640,000)	-100%	
Strategic Prioritization & Other Capital Programs	1,603,273,972	(250,000)	(70,728,890)	4,285,313,578	3,529,038,253	187,914,327	4,508,782,817	12,511,048,975	(1,104,511,093)	1,897,693,863	14,836,526,828	7,946,801,184	1,603,273,972	2,199,600,546	3,802,874,518	1,931,400,754.10	1,118,933,743.46	3,050,334,497.56 (e)	(752,540,020)	-20%
N.C.G.S 147-96.15 Cash Management										-		205,000,000		205,000,000	205,300,000.00		205,300,000.00	300,000	0%	
STIP/Right of Way Acquisition Transfer										-		(109,834,972)		(109,834,972)	-		-	109,834,972	-100%	
NCTA Loan												100,000,000		100,000,000	10,537.83		10,537.83	(99,989,462)	-100%	
<b>Total Trust Fund Appropriation</b>	<b>\$ 1,835,500,000</b>	<b>\$ -</b>	<b>\$(250,000)</b>	<b>\$(70,728,890)</b>	<b>\$ 4,319,465,627</b>	<b>\$ 3,529,038,253</b>	<b>\$ 201,069,217</b>	<b>\$ 4,508,782,817</b>	<b>\$ 12,558,355,914</b>	<b>\$(1,104,511,093)</b>	<b>\$ 1,897,693,863</b>	<b>\$ 15,116,059,795</b>	<b>\$ 7,946,801,184</b>	<b>\$ 2,057,527,011</b>	<b>\$ 2,199,600,546</b>	<b>\$ 4,257,127,557</b>	<b>2,272,284,132.71</b>	<b>1,118,933,743.46</b>	<b>3,391,217,876.17</b>	<b>\$ (865,909,680)</b>
	<b>\$ 4,830,168,014</b>	<b>\$ -</b>	<b>\$(1,409,141)</b>	<b>\$(146,424,154)</b>	<b>\$ 6,285,907,260</b>	<b>\$ 3,937,512,649</b>	<b>\$ 338,263,535</b>	<b>\$ 4,595,904,571</b>	<b>\$ 15,157,588,015</b>	<b>\$(1,775,068,726)</b>	<b>\$ 2,466,014,558</b>	<b>\$ 20,530,868,566</b>	<b>\$ 8,250,478,667</b>	<b>\$ 5,519,348,299</b>	<b>\$ 2,362,785,124</b>	<b>\$ 7,882,133,422</b>	<b>4,639,368,740.24</b>	<b>1,209,964,662.86</b>	<b>5,849,333,403.10</b>	<b>\$ (1,960,646,361)</b>

- (a) Actuals for Secondary Construction from the Trust Fund are included
- (b) Ferry Capital Fund carry forward authority includes funds transferred from Ferry Operations as required by G.S. 136-82 (h).
- (c) Actuals for Railroad Program from the Highway Trust Fund are included
- (d) Actuals for Capital Improvement from the Highway Trust Fund are included, will also include expenditures from the State Capital Infrastructure Fund
- (e) Capital Program includes both the Highway Trust Fund and FHWA Funds in the Highway Fund
- (f) Carry Forward Authority includes state funding, federal grants and local participation funding.
- (g) Other Funds includes local participation and federal grants.
- (h) GMR carry forward authority includes funding from programs such as LOGO and TODS.
- (i) FHWA State Match expenditures include HPR/SPR state match and STI state match.
- (j) Mobility Modernization expenditures and Spend Plan includes \$59,500,000 in Dept. of Commerce funds.
- (k) Aviation expenditures and Spend Plan include \$11,500,000 in General Fund Capital and Infrastructure Fund for Directed Grants to Airports
- (l) Ferry expenditures and spend plan include \$556,074 in call center consolidation reserve funds.

Contingency Carry Forward includes unexpended Cash Flow requested by Legislature for the Glen Laurel Road Project, currently in the second year of an anticipated 3 year project.

# SFY 23 Approved Spend Plan Versus Adjusted Spend Plan

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	SFY 2023	Approved 10/05/22	
	1	2	3	4	5	6	7	8	9	10	11	12	Adjusted Workplan	SFY 2023 Work Plan	Delta
<b>OPENING CASH BALANCE</b>	\$ 2,377	\$ 2,325	\$ 2,406	\$ 2,459	\$ 2,473	\$ 2,380	\$ 2,294	\$ 2,377	\$ 2,394	\$ 2,399	\$ 2,560	\$ 2,329			
<b>REVENUES</b>															
State revenues	\$ 358	\$ 385	\$ 398	\$ 373	\$ 360	\$ 377	\$ 381	\$ 371	\$ 390	\$ 412	\$ 387	\$ 408	\$ 4,600	\$ 4,581	19
Federal aid	39	145	234	71	99	118	86	244	75	90	196	191	1,588	1,588	0
Federal aid - USDOT Discretionary Grant	1	2	1	1	1	2	1	4	3	0	-	5	22	24	(2)
Turnpike Federal Aid	(0)	(0)	(0)	-	-	0	-	0	24	13	-	-	36	(0)	36
Sales Tax	-	-	-	-	54	-	52	-	-	49	-	51	205	193	12
Other	3	9	16	61	18	21	16	(10)	(2)	32	14	13	189	444	(255)
	401	540	649	506	531	518	536	609	488	596	597	668	6,641	6,830	(189)
<b>BOND PROCEEDS/GARVEE</b>	-	13	20	21	9	21	13	9	11	23	14	7	161	150	11
<b>BUILDNC REIMBURSEMENT FROM TRUSTEE</b>	9	27	51	37	18	24	15	19	22	24	29	20	294	305	(11)
<b>TOTAL REVENUES &amp; OTHER RECEIPTS</b>	\$ 410	\$ 581	\$ 719	\$ 563	\$ 558	\$ 563	\$ 565	\$ 637	\$ 521	\$ 643	\$ 640	\$ 694	\$ 7,096	\$ 7,285	(189)
<b>CONSTRUCTION EXPENDITURES</b>															
Garvee Expenditures	0	(54)	(20)	(28)	(22)	11	(15)	(23)	(15)	(10)	(36)	(39)	(251)	(554)	303
Garvee Debt Service	-	(25)	0	-	(0)	0	-	(129)	-	-	-	-	(154)	(154)	0
Division of Mitigation Services (Formerly EEP)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	-	(0)	(23)	23
BUILDNC Expenditures	(48)	(51)	(50)	(53)	(65)	(72)	(32)	(51)	(64)	(72)	(46)	(41)	(644)	(582)	(62)
BUILDNC Debt Service	-	-	-	-	(27)	-	-	-	-	-	(95)	-	(121)	(121)	0
STIP Construction - SAS	(103)	(170)	(132)	(154)	(140)	(99)	(121)	(99)	(121)	(100)	(99)	(96)	(1,432)	(1,202)	(230)
NC Mobility Fund	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	-	(0)	0	(0)
STIP Preconstruction & Holdouts	(85)	(3)	(116)	(28)	(47)	(91)	(54)	(43)	(96)	(110)	(145)	(154)	(973)	(1,287)	314
TIP - USDOT Discretionary Grant	(28)	(17)	(28)	(17)	(18)	(28)	(12)	(9)	(24)	(2)	(17)	(10)	(210)	(220)	10
Turnpike Authority	(0)	(1)	(1)	(0)	(1)	(10)	(0)	(15)	(19)	(31)	(0)	(0)	(78)	(2)	(76)
Internal Orders	(6)	13	(6)	(2)	6	4	(14)	1	(6)	6	(1)	(1)	(7)	(3)	(4)
Congestion Mitigation & Air Quality (CMAQ)	(4)	(2)	(3)	(2)	(2)	(5)	(1)	(1)	(1)	(1)	(3)	(3)	(27)	(31)	4
<b>Total Construction</b>	\$ (274)	\$ (309)	\$ (356)	\$ (284)	\$ (315)	\$ (289)	\$ (250)	\$ (369)	\$ (345)	\$ (320)	\$ (441)	\$ (345)	\$ (3,898)	(4,180)	282
<b>MAINTENANCE EXPENDITURES</b>															
Other Construction - Secondary Roads	(1)	(1)	(2)	(2)	(1)	(2)	(1)	(1)	(1)	(1)	(5)	(4)	(20)	(20)	0
Other Construction - Spot Safety Improvements	(1)	(1)	(1)	(1)	(2)	(1)	(1)	(2)	(2)	(1)	(1)	(1)	(14)	(14)	0
Other Construction - Contingency	(2)	(2)	(0)	(3)	(2)	1	(1)	(1)	(1)	(1)	(0)	(1)	(13)	(10)	(3)
Other Construction - Mobility/Modernization	(64)	(36)	(39)	(47)	(33)	(30)	(24)	(31)	(30)	(21)	(49)	(43)	(447)	(447)	0
General Maintenance Reserve	(35)	(44)	(43)	(46)	(39)	(38)	(42)	(47)	(53)	(51)	(67)	(91)	(595)	(595)	0
Contract Resurfacing	(75)	(69)	(71)	(46)	(61)	(37)	(17)	(13)	(25)	(40)	(80)	(70)	(604)	(604)	0
Roadside Environmental	(8)	(15)	(15)	(13)	(13)	(9)	(8)	(7)	(7)	(3)	(5)	(9)	(112)	(112)	0

# SFY 23 Approved Spend Plan Versus Adjusted Spend Plan

Pavement Preservation	(4)	(15)	(15)	(15)	(16)	(2)	(1)	(2)	(4)	(5)	(16)	(12)	(107)	(107)	0
Bridge Program	(22)	(24)	(22)	(23)	(26)	(21)	(20)	(22)	(25)	(23)	(51)	(53)	(330)	(330)	0
Bridge Preservation	(6)	(10)	(8)	(7)	(6)	(7)	(6)	(7)	(8)	(8)	(12)	(12)	(98)	(98)	0
Emergency GMR	0	(1)	(3)	(3)	(4)	(9)	(9)	(9)	(4)	(3)	(21)	(29)	(94)	(94)	0
Disaster Funding - FEMA	(2)	(1)	(2)	(2)	(1)	0	(1)	(2)	(1)	(2)	(24)	(29)	(67)	(67)	0
<b>Total Maintenance</b>	<b>\$ (220)</b>	<b>\$ (218)</b>	<b>\$ (222)</b>	<b>\$ (207)</b>	<b>\$ (204)</b>	<b>\$ (154)</b>	<b>\$ (131)</b>	<b>\$ (143)</b>	<b>\$ (162)</b>	<b>\$ (157)</b>	<b>\$ (331)</b>	<b>\$ (353)</b>	<b>\$ (2,502)</b>	<b>(2,499)</b>	<b>(3)</b>
<b>OTHER MODES</b>															
Integrated Mobility Division	(4)	(8)	(6)	(54)	(6)	(11)	(10)	(5)	(7)	(4)	(6)	(4)	(125)	(125)	0
Ferry Capital	(2)	(1)	0	1	(1)	(0)	(1)	(1)	(1)	(1)	-	-	(5)	(9)	3
Ferry Division	(3)	(6)	(6)	(5)	(4)	(4)	(5)	(4)	(7)	(6)	(4)	(4)	(58)	(58)	0
Rail Division	(2)	(3)	(3)	(5)	(2)	(3)	(3)	(5)	(4)	(2)	(38)	(52)	(122)	(122)	0
Aviation Division	(4)	(13)	(7)	(11)	(76)	(34)	(12)	(13)	(19)	(3)	(4)	(23)	(218)	(218)	0
<b>Total Other Modes</b>	<b>\$ (15)</b>	<b>\$ (30)</b>	<b>\$ (21)</b>	<b>\$ (75)</b>	<b>\$ (89)</b>	<b>\$ (52)</b>	<b>\$ (30)</b>	<b>\$ (28)</b>	<b>\$ (37)</b>	<b>\$ (15)</b>	<b>\$ (52)</b>	<b>\$ (84)</b>	<b>\$ (529)</b>	<b>(532)</b>	<b>3</b>
<b>OTHER EXPENDITURES</b>															
Administration	(19)	(26)	(27)	(24)	(29)	(24)	(24)	(26)	(32)	(27)	(33)	(39)	(330)	(378)	48
Transfers to Other State Agencies	(0)	(4)	(12)	(5)	(0)	(12)	(5)	(0)	(12)	(5)	-	(17)	(72)	(67)	(4)
Transfers to General Fund/NCTA/ER Fund	-	(12)	-	-	(12)	-	-	(12)	-	-	(12)	-	(49)	(49)	0
State aid to municipalities	-	-	(77)	-	-	(77)	-	-	-	-	-	-	(155)	(155)	0
Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Other Programs	(1)	(3)	(3)	(1)	(4)	(3)	(1)	(1)	(2)	(3)	(2)	(4)	(28)	(21)	(7)
<b>Total Other Expenditures</b>	<b>\$ (20)</b>	<b>\$ (45)</b>	<b>\$ (119)</b>	<b>\$ (30)</b>	<b>\$ (46)</b>	<b>\$ (116)</b>	<b>\$ (29)</b>	<b>\$ (40)</b>	<b>\$ (46)</b>	<b>\$ (35)</b>	<b>\$ (48)</b>	<b>\$ (60)</b>	<b>\$ (634)</b>	<b>(671)</b>	<b>37</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ (530)</b>	<b>\$ (603)</b>	<b>\$ (717)</b>	<b>\$ (597)</b>	<b>\$ (654)</b>	<b>\$ (611)</b>	<b>\$ (441)</b>	<b>\$ (580)</b>	<b>\$ (590)</b>	<b>\$ (528)</b>	<b>\$ (872)</b>	<b>\$ (842)</b>	<b>\$ (7,563)</b>	<b>\$ (7,882)</b>	<b>319</b>
<b>OTHER CHANGES IN CASH</b>															
<b>N.C.G.S 147-86.15 Cash Management</b>															
Highway Fund	(40)	(50)	(30)	(30)	(25)	(30)	-	-	-	-	-	(109)	(314)		
Highway Trust Fund	40	50	30	30	25	30	-	-	-	-	-	109	314		
<b>Total Cash Management Transfers</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>												
Working capital changes	\$ 67	\$ 104	\$ 51	\$ 47	\$ 2	\$ (38)	\$ (41)	\$ (41)	\$ 75	\$ 46	\$ -	\$ -			
	\$ 67	\$ 104	\$ 51	\$ 47	\$ 2	\$ (38)	\$ (41)	\$ (41)	\$ 75	\$ 46	\$ -	\$ -			
<b>NET CHANGE IN CASH</b>	<b>\$ (52)</b>	<b>\$ 82</b>	<b>\$ 53</b>	<b>\$ 13</b>	<b>\$ (93)</b>	<b>\$ (85)</b>	<b>\$ 83</b>	<b>\$ 17</b>	<b>\$ 5</b>	<b>\$ 161</b>	<b>\$ (231)</b>	<b>\$ (148)</b>			
<b>CLOSING CASH BALANCE *</b>	<b>\$ 2,325</b>	<b>\$ 2,406</b>	<b>\$ 2,459</b>	<b>\$ 2,473</b>	<b>\$ 2,380</b>	<b>\$ 2,294</b>	<b>\$ 2,377</b>	<b>\$ 2,394</b>	<b>\$ 2,399</b>	<b>\$ 2,560</b>	<b>\$ 2,329</b>	<b>\$ 2,181</b>			
<b>CLOSING CASH BALANCE (HF &amp; TF)</b>															
*Cash Balance includes Ferry Capital Fund															

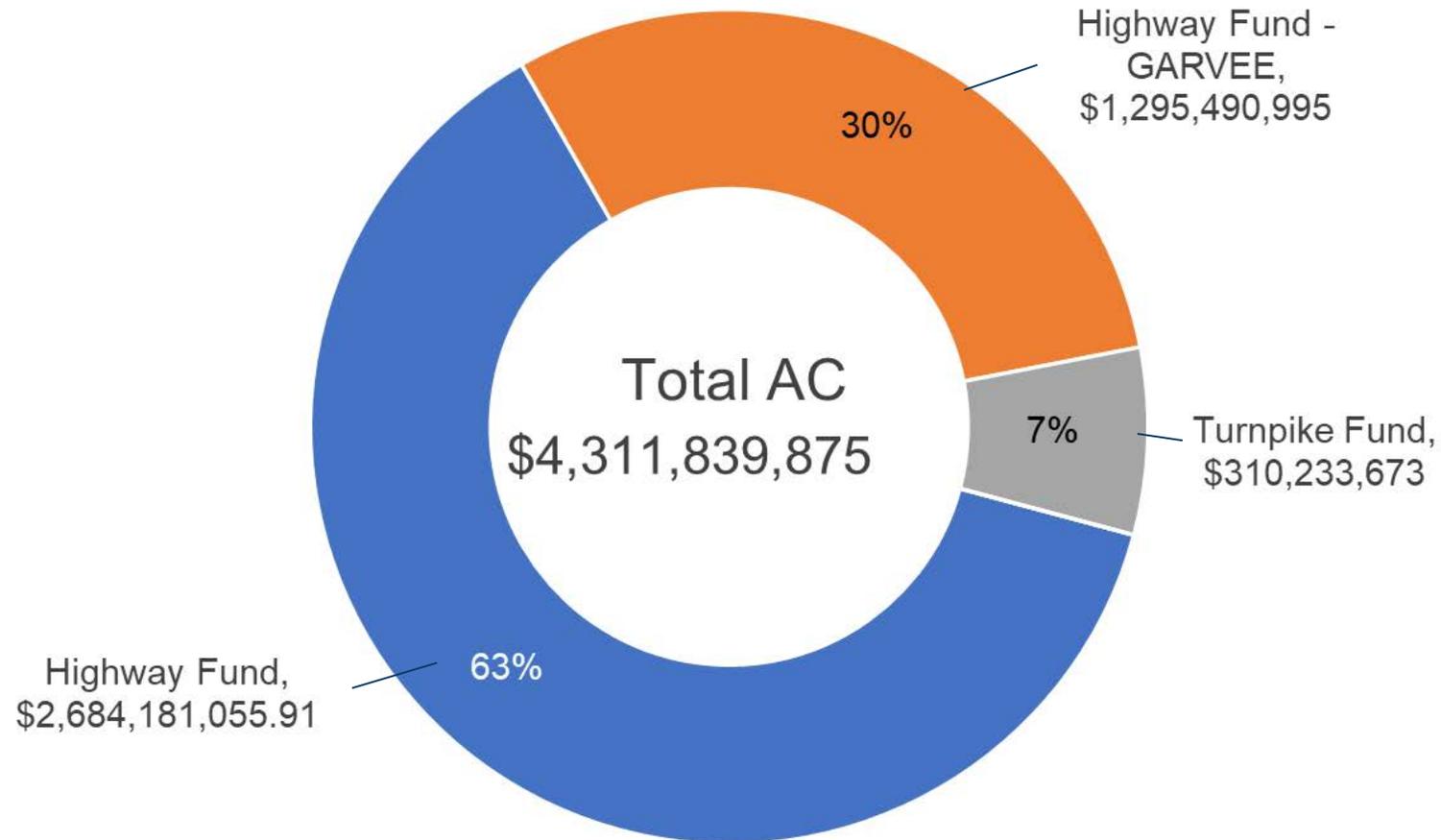
## Advance Construction

Funding Source	Unreimbursed Expenditures as of May 18, 2023	Apportionment in FY 2023**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$127,208,780	\$772,579,357	YES
Surface Transportation Block Grant (STBG)*	\$66,510,008	\$375,849,417	YES
Highway Safety Improvement Program (HSIP)	\$48,525,817	\$80,520,985	YES

\* Includes bridge replacement balance

\*\* Allowable AC amount is annual FY 2023 Apportionment less Projected GARVEE Obligations

## Advance Construction Balance as of April 2023



## Advance Construction

Funding Source	AC Amount - May 18, 2023	Allowable AC amount FY 2023**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$2,013,344,457	\$2,617,638,024	YES
Surface Transportation Block Grant (STBG)*	\$624,087,132	\$1,493,699,032	YES
Highway Safety Improvement Program (HSIP)	\$193,677,875	\$322,083,940	YES

\* Includes bridge replacement balance

\*\* Allowable AC amount is 4 times FY 2023 Apportionment less Projected GARVEE Obligations

# Contact Us

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**Thank you!**

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North Carolina Department of Transportation  
Materials and Tests Unit – Product Evaluation Program  
Innovative Technologies and Products Awareness Report  
June 5<sup>th</sup>, 2023



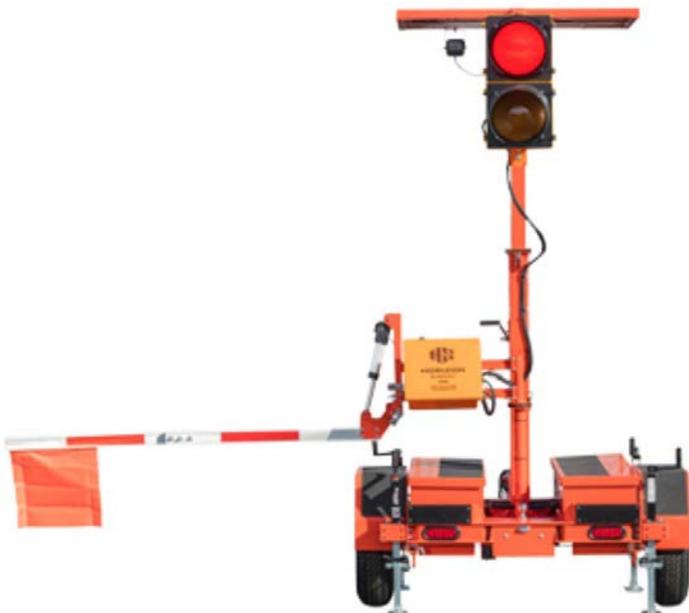
## PRODUCT INNOVATION – InQuik® Bridge System

InQuik® Bridge System is a semi-modular system where steel formwork and reinforcement are fabricated off-site. These components are lightweight and stacked for easy shipping – all components for a single lane 39-foot bridge can fit in a single shipping container. After site preparation is completed, the prefabricated components are placed, and concrete is poured for the deck and abutments. Bridge installation following site preparation typically only takes a few days. Casting the deck and abutments together as an integrated structure also allows the elimination of longitudinal joints and bearings. InQuik® Bridge System is fabricated in Virginia and is currently under evaluation on the APL as NP23-9242. For more information, please visit: [www.inquikbridge.com](http://www.inquikbridge.com).



Image of a completed InQuik Bridge System from InQuik's catalog.

## PRODUCT HIGHLIGHT – Horizon Signal AFAD-TM



The Horizon Signal AFAD-TM is manufactured by Horizon Signal out of Reading, PA. It is Approved on the APL as NP23-9219. This trailer mounted Automated Flagger Assistance Device (AFAD) is remote operated and battery powered. The battery is capable of 7-10 days of run-time with the ability to add additional batteries. The Horizon Signal AFAD-TM is equipped with a light in addition to the flag arm and has a solar panel for additional run-time. This device allows for a single operator to be located off the roadway for safety benefits. It is Manual on Uniform Traffic Control Devices (MUTCD) compliant.

For more information, please visit:  
[www.horizonsignal.com](http://www.horizonsignal.com)

Image of the Horizon Signal AFAD-TM from Horizon Signal's website.

# RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

## RESOLUTION FOR NED CURRAN INTERCHANGE

**WHEREAS**, Edward L. (Ned) Curran was born in Newport, R.I. and attended the University of South Carolina, where he earned a Bachelor of Science degree in Business Administration in 1978; and

**WHEREAS**, with a career in commercial real estate and accounting spanning more than 45 years, Curran has served in the chief executive officer role with large commercial real estate organizations, including the Bissell Companies and Northwood Office; and Curran now serves as founder and president of Stone Cottage Advisors; and

**WHEREAS**, in addition to serving as chair of the Blue Cross Blue Shield of North Carolina Board of Trustees, he also serves on other corporate boards; and

**WHEREAS**, Curran has led a number of prominent organizations, including serving as chair of the following organizations: Charlotte Chamber of Commerce, the United Way of Charlotte, the Health Advisory Council for Charlotte-Mecklenburg Schools, and the North Carolina Board of Transportation. He also served as co-chair of the Charlotte Republican National Convention Host Committee, and served on the Charlotte Regional Business Alliance and Charlotte Executive Leadership Council; and

**WHEREAS**, Curran has been active in organizations that advance the commercial real estate industry while focusing on building better and more equitably inclusive communities. He has served on the Mecklenburg County Smart Growth Committee; the Charlotte Chamber Smart Growth Initiative; and was a board member of the Real Estate Building Industry Coalition; and

**WHEREAS**, in addition to participating in a number of smart growth studies, Curran was chair of the Charlotte/Mecklenburg 2008 Committee of 21 Road Solutions; he participated in the Charlotte region Fast Lanes study; he worked to achieve voter approval of the half-cent sales tax to fund public transit systems; he served as chair of the Charlotte Chamber Regional Roads Committee; he served as a board member of the Charlotte Trolley; and he served on the 1-77 Express Lanes Local Advisory Group; and

**WHEREAS**, Curran received The Order of the Long Leaf Pine award in 2017; and

**WHEREAS**, the City of Charlotte and the Town of Matthews request that the North Carolina Board of Transportation name an interchange in honor of Edward L. (Ned) Curran.

**NOW, THEREFORE, BE IT RESOLVED:**

That the North Carolina Board of Transportation names the Interstate 485/Weddington Road Interchange at the Charlotte/Matthews border the *Ned Curran Interchange*.

That appropriate signs will be erected at a suitable time.

Adopted this the 6<sup>th</sup> day of June 2023 by the  
North Carolina Board of Transportation

  
Chairman

  
Secretary of Transportation

# RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

## RESOLUTION FOR OFFICER MIA GOODWIN BRIDGE

**WHEREAS**, Mia Goodwin was born in Passaic, N.J., attended Saint Mary's High School in Raleigh and received a Bachelor of Science degree from High Point University; and

**WHEREAS**, Goodwin loved her husband, Brenton, a Charlotte firefighter, and three children; and

**WHEREAS**, Officer Goodwin was a six-year veteran of the Charlotte-Mecklenburg Police Department and was devoted to the city and her fellow officers; and

**WHEREAS**, Goodwin served Charlotte and the police department with dignity and honor, and influenced many lives with her kindness and professionalism; and

**WHEREAS**, Goodwin was killed tragically while on duty on Dec. 21, 2021, in an early morning crash on Interstate 85 while she was assisting North Carolina Highway Patrol officers with traffic control caused by an earlier crash; and

**WHEREAS**, Goodwin was 33 years old, had just returned to service days earlier from maternity leave and is the first female officer in the Charlotte-Mecklenburg Police Department's history to be killed in the line of duty; and

**WHEREAS**, Goodwin's life and sacrifice inspired support from hundreds of residents and law enforcement officers statewide who attended her memorial service; and

**WHEREAS**, the Charlotte City Council in acknowledgment of the importance and value of Officer Goodwin's service ask that the North Carolina Department of Transportation name a bridge in her honor; and

**NOW, THEREFORE, BE IT RESOLVED:**

That the North Carolina Board of Transportation names the bridge on Interstate 85 over W. T. Harris Boulevard the *Officer Mia Goodwin Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 6<sup>th</sup> day of June 2023 by the  
North Carolina Board of Transportation



Chairman



Secretary of Transportation