



**MEETING AGENDA**  
**North Carolina Board of Transportation**  
**Raleigh Convention Center**  
**500 South Salisbury Street**  
**Raleigh, North Carolina 27601**  
**January 18-19, 2023**

Wednesday, January 18, 2023

8:00AM – 5:00PM

Members of the Board of Transportation plan to participate in the 2023 North Carolina (NC) Transportation Summit hosted by the NC Department of Transportation and NC Go. The NC Transportation Summit is a two-day conference held at the Raleigh Convention Center. Information about the NC Transportation Summit may be found by visiting <http://www.nctransportationsummit.com/>

**NORTH CAROLINA BOARD OF TRANSPORTATION MEETING**

**PLEASE NOTE THE MEETING START TIME AND LOCATION**

**Thursday, January 19, 2023**

**8:00AM**

**Location: Raleigh Convention Center (Room 402)**

- |  |              |
|--|--------------|
| • Call to Order  | Chairman Fox |
| • Ethics Declaration                                       | Chairman Fox |
| • Consideration of December 1, 2022, Board Meeting Minutes | Chairman Fox |
| • Innovative Technologies and Product Awareness            | Chairman Fox |

**INFORMATION AND DELEGATED AUTHORITY**

- |          |  |
|----------|--|
| (Item C) | Award of Highway Construction Contracts from December 2022 Letting   |
| (Item D) | Award of Contracts to Private Firms for Engineering Services   |
| (Item E) | Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund                        |
| (Item H) | Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development |
| (Item L) | Funds for Specific Spot Safety Improvement Projects  |

**Action**

Chairman Fox

**Project Items**

- |          |  |
|----------|--|
| (Item G) | Additions, Abandonments, and Road Name Changes to State Secondary Road System  |
| (Item I) | Public Transportation Program <ul style="list-style-type: none"><li>• (Item I-1) Public Transportation</li><li>• (Item I-2) Rail Program</li><li>• (Item I-4) Aviation</li></ul> |
| (Item K) | North Carolina Highway Trust Funds   |
| (Item M) | Funds for Specific Federal-Aid Projects  |
| (Item N) | Revisions to the 2020-2029 STIPS   |
| (Item O) | Municipal and Special Agreements   |
| (Item R) | Right of Way Resolutions and Ordinances  |
| (Item S) | Maintenance Allocations  |

Other Business  
Adjourn

Chairman Fox  
Chairman Fox

Once the board meeting is adjourned members of the Board may choose to continue participation in the NC Transportation Summit.

**PROJECTS LIST  
NORTH CAROLINA BOARD OF TRANSPORTATION  
RALEIGH, NORTH CAROLINA**

**January 19, 2023**

Delegated Authority ..... Secretary Boyette

- (Item C) Award of Highway Construction Contracts December 2022 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action..... Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
  - (Item I-1) Public Transportation
  - (Item I-2) Rail Program
  - (Item I-3) Bicycle and Pedestrian **(No Item)**
  - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2020-2029 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes **(No Item)**
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
- (Item V) **(No Item)**

# **NCDOT Board of Transportation Agenda**

## **ITEM C**

**DECEMBER 20, 2022**

**According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
DECEMBER 20, 2022  
DIVISION 3

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ITEM C

C204435  
45599.3.1  
STATE FUNDED  
PENDER  
B-5644

PROPOSAL LENGTH 0.170 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #15 OVER CROOKED RUN ON NC-11.

EST CONST PROGRESS.... FY-2023...61% OF BID  
FY-2024...39% OF BID

RPN 001 6 BIDDER(S) DBE GOAL 5.00 %  
ESTIMATE 2,452,738.86

DATE AVAILABLE MAR 15 2023 THRU SEP 01 2023

INTER COMPLETION COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT  
VEGETATION ESTABLISHMENT 225 DAY(S) AFTER START DATE

FINAL COMPLETION 405 DAYS AFTER START DATE

	\$ TOTALS	% DIFF
S & C CONSTRUCTION LLC WILMINGTON, NC	1,949,189.15	-20.5
DANE CONSTRUCTION INC MOORESVILLE, NC	2,484,578.79	+1.3
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	2,495,000.00	+1.7
S T WOOTEN CORPORATION WILSON, NC	2,496,768.08	+1.8
CONTI CIVIL LLC EDISON, NJ	2,816,442.00	+14.8
DELLINGER INC MONROE, NC	3,541,000.00	+44.4

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
DECEMBER 20, 2022  
DIVISION 3

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C204477  
45607.3.1  
STATE FUNDED  
ON SLOW  
B-5652

PROPOSAL LENGTH 0.348 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #33 OVER WOLF SWAMP ON US-17 (NBL).

EST CONST PROGRESS.... FY-2023...63% OF BID  
FY-2024...37% OF BID

RPN 002 5 BIDDER(S)

DBE GOAL 2.00 %

ESTIMATE 4,138,985.98

DATE AVAILABLE JAN 30 2023

INTER COMPLETION DEC 01 2023 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 29 2024

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	3,470,216.60	-16.2
DANE CONSTRUCTION INC MOORESVILLE, NC	4,194,761.16	+1.3
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	4,449,800.00	+7.5
ARCHER WESTERN CONSTRUCTION LLC CHICAGO, IL	4,617,616.00	+11.6
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	5,337,854.05	+29.0

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
DECEMBER 20, 2022  
DIVISION 5

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C204807  
2023CPT.05.07.10931.1, 2023CPT.05.07.20931.1  
STATE FUNDED  
WARREN

PROPOSAL LENGTH 29.264 MILES

TYPE OF WORK MILLING, AND RESURFACING.

LOCATION 1 SECTION OF NC-903 AND 10 SECTIONS OF PRIMARY ROADS.

EST CONST PROGRESS.... FY-2023...28% OF BID  
FY-2024...64% OF BID  
FY-2025...08% OF BID

RPN 003 3 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 4,927,345.00

DATE AVAILABLE MAR 01 2023

FINAL COMPLETION SEP 30 2024

	\$ TOTALS	% DIFF
CAROLINA SUNROCK LLC RALEIGH, NC	4,161,345.12	-15.5
ADAMS CONSTRUCTION COMPANY ROANOKE, VA	4,489,000.00	-8.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,580,000.00	-7.0

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
DECEMBER 20, 2022  
DIVISION 5

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C204656  
47954.3.1  
0540046  
WAKE  
I-5999

PROPOSAL LENGTH 12.288 MILES

TYPE OF WORK PAVEMENT REHABILITATION.

LOCATION I-540 FROM US-70 (GLENWOOD AVE) TO EAST OF TRIANGLE TOWN BLVD.

EST CONST PROGRESS.... FY-2023...31% OF BID  
FY-2024...64% OF BID  
FY-2025...05% OF BID

RPN 004 2 BIDDER(S)

DBE GOAL 7.00 %

ESTIMATE 12,070,968.50

DATE AVAILABLE MAR 15 2023

FINAL COMPLETION SEP 15 2024

	\$ TOTALS	% DIFF
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	10,878,800.35	-9.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	13,006,659.55	+7.8

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
DECEMBER 20, 2022  
DIVISION 7

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C204806  
2023CPT.07.13.20681  
STATE FUNDED  
ORANGE

PROPOSAL LENGTH 21.046 MILES

TYPE OF WORK MILLING AND RESURFACING.

LOCATION 27 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2023...25% OF BID  
FY-2024...68% OF BID  
FY-2025...07% OF BID

RPN 005 3 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 5,181,210.80

DATE AVAILABLE MAR 15 2023

INTER COMPLETION AUG 18 2024 COMPLETE ALL WORK REQUIRED FOR MAPS #2, #5, & #10  
AUG 18 2023 COMPLETE ALL WORK REQUIRED FOR MAPS #11, #12, & #18  
JUL 15 2023 COMPLETE ALL WORK REQUIRED FOR MAPS #19 & #20

FINAL COMPLETION SEP 15 2024

	\$ TOTALS	% DIFF
CAROLINA SUNROCK LLC RALEIGH, NC	4,512,658.45	-12.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	5,253,249.55	+1.4
S T WOOTEN CORPORATION WILSON, NC	5,611,872.03	+8.3

**AWARDED**



HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
DECEMBER 20, 2022  
DIVISION 8

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C204809  
2023CPT.08.07.10191, 2023CPT.08.07.10761  
STATE FUNDED  
CHATHAM, RANDOLPH

PROPOSAL LENGTH 14.970 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 2 SECTIONS OF US-421.

EST CONST PROGRESS.... FY-2023...28% OF BID  
FY-2024...64% OF BID  
FY-2025...08% OF BID

RPN 006 5 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 7,011,514.00

DATE AVAILABLE MAR 01 2023

FINAL COMPLETION OCT 01 2024

	\$ TOTALS	% DIFF
BOGGS CONTRACTING INC MONROE, NC	6,259,369.85	-10.7
VECELLIO & GROGAN INC DBA SHARPE BROTHERS BECKLEY, WV	6,264,180.05	-10.7
S T WOOTEN CORPORATION WILSON, NC	6,303,188.32	-10.1
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	6,678,635.70	-4.7
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	8,397,733.93	+19.8

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
DECEMBER 20, 2022  
DIVISION 8

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C204808  
2023CPT.08.09.20191  
STATE FUNDED  
CHATHAM

PROPOSAL LENGTH 13.964 MILES

TYPE OF WORK SHOULDER RECONSTRUCTION, MILLING, AND RESURFACING.

LOCATION 4 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2023...28% OF BID  
FY-2024...64% OF BID  
FY-2025...08% OF BID

RPN 007 4 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 2,235,114.00

DATE AVAILABLE MAR 01 2023

FINAL COMPLETION OCT 01 2024

	\$ TOTALS	% DIFF
VECELLIO & GROGAN INC DBA SHARPE BROTHERS BECKLEY, WV	2,157,118.24	-3.5
BOGGS CONTRACTING INC MONROE, NC	2,169,062.50	-3.0
S T WOOTEN CORPORATION WILSON, NC	2,173,942.00	-2.7
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	2,365,385.60	+5.8

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
DECEMBER 20, 2022  
DIVISION 9

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C204811  
2023CPT.09.07.10801, 2023CPT.09.08.20801  
STATE FUNDED  
ROWAN

PROPOSAL LENGTH 15.973 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-70, US-29, AND NC-150, AND 5 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2023...25% OF BID  
FY-2024...68% OF BID  
FY-2025...07% OF BID

RPN 008 3 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 5,337,713.00

DATE AVAILABLE MAR 15 2023

FINAL COMPLETION SEP 15 2024

	\$ TOTALS	% DIFF
J T RUSSELL & SONS INC ALBEMARLE, NC	4,651,490.08	-12.9
NJR GROUP INC ALBEMARLE, NC	4,991,670.44	-6.5
REEVES CONSTRUCTION COMPANY DUNCAN, SC	6,660,248.55	+24.8

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
DECEMBER 20, 2022  
DIVISION 9

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C204800  
44670.3.1  
STP-0311(035)  
STOKES  
R-5768

PROPOSAL LENGTH 0.299 MILES

TYPE OF WORK WIDENING, GRADING, DRAINAGE, PAVING, SIGNALS, AND WALLS.

LOCATION US-311 (S MAIN ST) AT NC-65 AND SR-1928 (STOKESBURG RD) AND NC-65 AT NORFOLK  
SOUTHERN RAIL CROSSING IN WALNUT COVE.

EST CONST PROGRESS.... FY-2023...34% OF BID  
FY-2024...61% OF BID  
FY-2025...05% OF BID

RPN 009 2 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 6,103,562.00

DATE AVAILABLE JAN 30 2023

INTER COMPLETION SEP 01 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 28 2025

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	6,054,987.12	-0.8
YATES CONSTRUCTION CO., INC. STOKESDALE, NC	6,449,479.31	+5.7

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
DECEMBER 20, 2022  
DIVISION 9

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C204385  
45721.3.1  
STATE FUNDED  
DAVIDSON  
B-5765

PROPOSAL LENGTH 0.243 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #115 OVER WINSTON-SALEM SOUTHERN RAILWAY ON SR-1711 (GUMTREE RD).

EST CONST PROGRESS.... FY-2023...23% OF BID  
FY-2024...64% OF BID  
FY-2025...13% OF BID

RPN 010 8 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 5,466,194.00

DATE AVAILABLE MAR 15 2023 THRU JUL 31 2023

INTER COMPLETION COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT  
VEGETATION ESTABLISHMENT 625 DAY(S) AFTER START DATE

FINAL COMPLETION 805 DAYS AFTER START DATE

	\$ TOTALS	% DIFF
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	4,591,917.10	-16.0
SMITH-ROWE, LLC MOUNT AIRY, NC	4,722,330.11	-13.6
EASTERN STRUCTURES LLC MOCKSVILLE, NC	5,084,354.35	-7.0
DANE CONSTRUCTION INC MOORESVILLE, NC	5,333,389.18	-2.4
W C ENGLISH INCORPORATED LYNCHBURG, VA	5,341,630.68	-2.3
J T RUSSELL & SONS INC ALBEMARLE, NC	5,829,370.51	+6.6
REEVES CONSTRUCTION COMPANY DUNCAN, SC	6,088,067.20	+11.4
VECELLIO & GROGAN INC BECKLEY, WV	6,266,638.45	+14.6

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
DECEMBER 20, 2022  
DIVISION 12

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C204810  
2023CPT.12.03.10231, 2023CPT.12.03.20231  
STATE FUNDED  
CLEVELAND

PROPOSAL LENGTH 16.180 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-74, NC-150, NC-226 AND US-74 RAMPS, AND 1 SECTION OF SECONDARY ROAD.

EST CONST PROGRESS.... FY-2023...25% OF BID  
FY-2024...68% OF BID  
FY-2025...07% OF BID

RPN 011 4 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 6,823,959.70

DATE AVAILABLE MAR 15 2023

FINAL COMPLETION SEP 14 2024

	\$ TOTALS	% DIFF
ASPHALT PAVING OF SHELBY INC SHELBY, NC	5,143,348.14	-24.6
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	6,207,533.60	-9.0
REEVES CONSTRUCTION COMPANY DUNCAN, SC	6,229,906.75	-8.7
ROGERS GROUP INC NASHVILLE, TN	8,554,461.29	+25.4

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
DECEMBER 20, 2022  
DIVISION 12

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C204361  
38414.3.1  
STATE FUNDED  
LINCOLN  
B-4571

PROPOSAL LENGTH 0.213 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #7 OVER INDIAN CREEK ON NC-182.

EST CONST PROGRESS.... FY-2023...34% OF BID  
FY-2024...66% OF BID

RPN 012 5 BIDDER(S)

DBE GOAL 2.00 %

ESTIMATE 2,910,753.27

DATE AVAILABLE MAR 15 2023

INTER COMPLETION MAY 15 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMENANT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 11 2024

	\$ TOTALS	% DIFF
APPLE TUCK & ASSOCIATES INC RUTHERFORDTON, NC	2,176,063.31	-25.2
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	2,293,749.08	-21.2
R E BURNS & SONS CO INC STATESVILLE, NC	2,376,172.20	-18.4
DANE CONSTRUCTION INC MOORESVILLE, NC	2,791,215.55	-4.1
LEE CONSTRUCTION CO OF THE CAROLINAS, IN PINEVILLE, NC	3,199,967.87	+9.9

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
DECEMBER 20, 2022  
DIVISION 14

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C204812  
32572.3.15  
0143011  
GRAHAM  
A-0009CC

PROPOSAL LENGTH 2.593 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION NC-143 FROM 0.5 MI NORTH OF APPALACHIAN TRAIL TO NC-28 AND NC-28 FROM 0.2 MI WEST NC-143 TO 0.2 MI WEST OF SR-1228.

EST CONST PROGRESS.... FY-2023...16% OF BID  
FY-2024...34% OF BID  
FY-2025...30% OF BID  
FY-2026...19% OF BID  
FY-2027...01% OF BID

RPN 013 2 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 60,085,955.00

DATE AVAILABLE JAN 30 2023

INTER COMPLETION AUG 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 28 2027

	\$ TOTALS	% DIFF
ADAMS CONTRACTING CO INC ROBBINSVILLE, NC	67,387,346.29	+12.2
CHARLES BLALOCK & SONS INC SEVIERVILLE, TN	71,889,086.13	+19.6

ESTIMATE TOTAL 124,746,014.11

LETTING TOTAL 123,393,849.80 -1.1

**AWARDED**



NCDOT January 2023  
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

**Professional Services Management**

**Chief Engineer – Statewide**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2020 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	ICE of Carolinas PLLC, West Columbia, SC
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$1,500,000.00
DBE, MBE Utilization:	AE Engineering Inc.
	5% / \$75,000.00
Description of work:	2020 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	RK&K, Raleigh, NC
Original Engineering Fee:	\$15,000,000.00
Previous Supplemental Fee:	\$10,000,000.00
Supplemental Fee:	\$10,000,000.00
SPSF Utilization:	F&ME Consultants Inc
	5% / \$500,000.00
Description of work:	2020 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	Summit Design and Engineering Services PLLC, Hillsborough, NC
Original Engineering Fee:	\$15,000,000.00
Previous Supplemental Fee:	\$20,000,000.00
Supplemental Fee:	\$15,000,000.00
SPSF Utilization:	0%

**Chief Engineer – Divisions 8-14**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>DIVISIONS 8-14</b>	
Description of work:	2021 Planning and Design Engineering Services Consultant (PDSC) and General Engineering Services consultant (GESG) LSC for Divisions 8-14
Firm:	Mattern & Craig Inc, Asheville, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%

**Technical Services – Geotechnical Engineering Unit**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Carolinas Geotechnical Group PLLC, Matthews, NC
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	100%

**Technical Services – Geotechnical Engineering Unit**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Geotechnical, GeoEnvironmental, and Foundation Testing Services on an as needed basis for various federal-aid and state funded projects to support the Geotechnical Engineering Unit. These contracts will expire two (2) years with one (1) optional one (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Carolinas Geotechnical Group PLLC, Matthews, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Catlin Engineers and Scientists, Wilmington, NC
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	100%
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	ECS Southeast LLP, Chantilly, VA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Mattern & Craig Inc
	3% / \$60,000.00
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	ESP Associates Inc, Charlotte, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Falcon Engineering Inc, Cary, NC
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Froehling & Robertson Inc, Richmond, VA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Wetherill Engineering Inc
	2% / \$80,000.00
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Hart & Hickman PC, Charlotte, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%

Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	ICE of Carolinas PLLC, West Columbia, SC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Kleinfelder Inc, Los Angeles, CA
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Mid Atlantic Associates Inc, Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Pyramid Environmental & Engineering PC, Greensboro, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	S&ME Inc, Atlanta, GA
Maximum Engineering Fee:	\$5,000,000.00
DBE/WBE/SPSF Utilization:	CH Engineering PLLC
	5% / \$250,000.00

Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Schnabel Engineering South PC, Merrifield, VA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Seramur & Associates PC, Boone, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Summit Design and Engineering Services PLLC, Hillsborough, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Terracon Consultants Inc, St Louis, MO
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	TRC Engineers, Inc., Pittsburgh, PA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2023 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	WSP USA Environment & Infrastructure Inc, Chicago, IL
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%

**North Carolina Turnpike Authority**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2021 On-Call General Technology and Operations Services for NCTA Projects LSC
Firm:	Atkins North America Inc, Atlanta, GA
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$220,000.00
DBE/WBE Utilization:	CMB Consulting LLC
	10% / \$22,000.00

**END of ITEM D.**

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
Secondary Road Improvement Projects (Highway and Trust Funds)**

**According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects**

**Projects to Increase funds:**

<b>Division &amp; County</b>	<b>Secondary Road Number &amp; Name</b>	<b>Project Description</b>	<b>Amount</b>
Division 1 Washington Co.	SR 1222 Fairlane Road	Grade, drain, base and pave Increase funds WBS 1C.094044	\$87,000.00
Division 4 Wayne Co.	SR 2068 Country Lane	Grade, drain, base and pave Increase funds WBS 4C.096080	\$328,571.43
Division 5 Granville Co.	SR 1409 Conway Elliott Road	Grade, drain, base and pave Increase funds WBS 5C.039062	\$428,571.43
Division 8 Randolph Co.	SR 1187 Harvell Road	Grade, drain, base and pave Increase funds WBS 8C.076162	\$537,857.14
Division 9 Davidson Co.	SR 3320 Martin Avenue	Grade, drain, base and pave Increase funds WBS 9C.029116	\$95,786.45
Division 9 Davidson Co.	SR 3081 Brookdale Drive	Grade, drain, base and pave Increase funds WBS 9C.029118	\$97,500.00
Division 9 Davidson Co.	SR 2151 Walford Avenue	Grade, drain, base and pave Increase funds WBS 9C.029119	\$97,500.00
Division 9 Davidson Co.	SR 1852 Dallas Street	Grade, drain, base and pave Increase funds WBS 9C.029120	\$97,500.00
Division 9 Davidson Co.	SR 1109 Pinecrest Lane	Grade, drain, base and pave Increase funds WBS 9C.029121	\$97,500.00
Division 14 Haywood Co.	SR 1380 Turkey Creek Road	Grade, drain, base and pave Increase funds WBS 14C.044182	\$561,428.58

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
Secondary Road Improvement Projects (Highway and Trust Funds)**

**Increase funds continued:**

<b>Division &amp; County</b>	<b>Secondary Road Number &amp; Name</b>	<b>Project Description</b>	<b>Amount</b>
Division 14 Macon Co.	SR 1602 Big Bear Pen Road	Grade, drain, base and pave Increase funds WBS 14C.056135	\$480,000.00
Division 14 Macon Co.	SR 1139 Sanders Road	Grade, drain, base and pave Increase funds WBS 14C.056132	\$827,000.00

**Projects to Decrease funds:**

<b>Division &amp; County</b>	<b>Secondary Road Number &amp; Name</b>	<b>Project Description</b>	<b>Amount</b>
Division 1 Martin Co.	SR 1172 Lee Road Extension	Grade, drain, base and pave Decrease funds for the low-bid adjustment WBS 1C.058063	(\$87,000.00)

**Item E Summary:**

<b>0</b>	<b>Projects to Establish Funds</b>	<b>\$0.00</b>
<b>12</b>	<b>Projects to Increase Funds</b>	<b>\$3,736,215.03</b>
<b>0</b>	<b>Projects to Increase and Close</b>	<b>\$0.00</b>
<b>1</b>	<b>Projects to Decrease Funds</b>	<b>(\$87,000.00)</b>
<b>0</b>	<b>Projects to Decrease and Close</b>	<b>\$0.00</b>



## NCDOT January 18 - 19, 2023 Board of Transportation Agenda

### Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
<b>Division 2</b>				
Craven	52654	0.36 0.05 0.10	<b>Lynnwood Highlands</b> Extend SR 2014, Palisades Way Toto Court Belevue Court	10/31/22
<b>Division 4</b>				
Johnston	52655	0.06 0.21 0.09	<b>Goodwin Chase</b> Extend SR 3516, Goodwin Chase Lane S. Titus Lane N. Titus Lane	11/8/22
Johnston	52656	0.23	<b>Vision Park</b> Vision Park Drive	11/1/22
Nash	52657	0.18	<b>E. B. Peele</b> Peele Drive	11/22/22
<b>Division 5</b>				
Granville	52658	0.44 0.31	<b>Gresham Pointe</b> Ashley View Lane Emily Lane	10/18/22
Vance	52659	0.30	<b>Huntstone</b> Extend SR 1702, East Waycliff Road	12/1/22
<b>Division 6</b>				
Columbus	52660	0.20 0.15	<b>Maplewood</b> Maple Drive Scarlet Lane	8/3/22
Cumberland	52661	0.20	<b>Simmons</b> Moonland Drive	10/11/22
Harnett	52662	0.13	<b>Buffalo Lakes Business Park</b> Amarillo Lane	10/11/22
Harnett	52663	0.32 0.14	<b>Cane Mill Estates</b> Planters Lane Trolley Lane	10/10/22
Harnett	52664	0.07 0.05	<b>Hidden Lakes</b> Tupelo Road Raintree Lane	10/11/22
Harnett	52665	0.29	<b>Sherman Pines</b> Sherman Pines Drive	10/11/22

# **NCDOT January 18 - 19, 2023 Board of Transportation Agenda**

## **Additions to the State Highway System:**

<b>County</b>	<b>Petition Number</b>	<b>Length Added (Miles)</b>	<b>Description and/or Subdivision</b>	<b>Date of Report</b>
<b>Division 7</b>				
Guilford	52666	0.44	<b>Bakersfield</b> Extend SR 4562, Phillips Farm Road	4/25/18
		0.18	Bakersfield Drive	
		0.08	Privet Drive	
		0.18	Birdseye Drive	
		0.07	Williston Court	
Guilford	52667	0.04	<b>Cedar Wood</b> Extend SR 4129, Woodmont Road	12/1/22
Guilford	52668	0.06	<b>Ridgecrest</b> Extend SR 4469, Hollow Hill Road	9/27/22
Rockingham	52669	0.11	<b>Collybrooke</b> Extend SR 3201, Ravensbourne Trace	11/30/22
		0.18	Extend SR 2997, Tillingham Trace	
		0.17	Broadwater Way	
<b>Division 9</b>				
Davidson	52670	0.08	<b>Mallard Landing</b> Mallard Ridge Court	10/3/22
Forsyth	52671	0.23	<b>Stonewall Forest</b> Extend SR 3645, Ramhurst Drive	12/6/22
<b>Division 12</b>				
Lincoln	52672	0.12	<b>Weatherwood</b> Levinfield Lane	none
		0.15	Wheatfield Court	
		0.20	Woodfield Lane	
		0.24	Weatherfield Drive	
		0.16	Laudun Drive	
		0.24	Mehling Drive	
		0.35	Weatherwood Drive	
Lincoln	52673	0.20	<b>Westshore</b> Wedgewood Court	11/16/22
		0.22	Westshore Place	

## NCDOT January 18 - 19, 2023 Board of Transportation Agenda

### Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
<b>Division 4</b>				
Wilson	52674	0.02	SR 1214, Grover Lane Retain 0.11 miles	11/15/22
<b>Division 5</b>				
Franklin	52675	0.20	SR 1244, General Green Road Retain 1.57 miles	10/6/22
<b>Division 9</b>				
Rowan	52676	0.06	SR 1734, Cannon Road Retain 0.71 miles	11/9/22
Stokes	52677	0.34	SR 1682, Howard Ziglar Road Retain 0.0 miles	11/16/22
<b>Division 14</b>				
Jackson	52678	0.08	SR 1537, Willets Road Retain 0.69 miles	2/15/22

**Number of roads petitioned for addition – 41**

**Number of roads petitioned for abandonment - 5**

### Corrections to the State Highway System:

County	Requested Action
Person	Petition 33168 abandoned 0.90 miles from SR 1303, Lee Chambers Road on June 10, 1988. Through research by NCDOT staff, the correct length of this abandonment should have been 0.66 miles. This will result in a correct retainment length of 0.94 miles. This correction is retroactive to June 10, 1988.

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA**

**Funds Request**

**Division-wide Small Construction, Statewide Contingency,  
Public Access, Economic Development, High Impact/Low Cost**

**According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Division 4 Johnston	WBS 80119 Upgrade sections of Citation Lane and Gulf Stream Court to accommodate new industry in Smithfield. Establish funds	Economic Development <u>TOTAL</u>	<u>\$142,500.00</u> \$142,500.00
Division 5 Person	WBS 48711 Drainage repairs along SR 1425 (Long Avenue Extension). Decrease funds and close. This work was completed with an alternate fund source.	Small Construction <u>TOTAL</u>	<u>(\$16,892.10)</u> (\$16,892.10)
Division 5 Wake	WBS 50138.3.155 Construction for TIP Project W-5601EX: Widen NC 42 to three-lanes from SR 5330 (Field Hill Road) to SR 5367 (Winterton Drive) and install eastbound left turn lane on NC 42. Additional funds are needed for the low-bid adjustment. The funds will serve as a portion of the non-Federal match. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$188,430.00</u> \$188,430.00
Division 5 Warren	WBS 49916 Radius improvements at US 401 and US 158 Business in Warrenton. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$155,000.00</u> \$155,000.00
Division 8 Randolph	WBS 50702 Extend SR 1798 (Roelee Street) and construct roadway improvements to accommodate new industry in Archdale. Establish funds	Economic Development <u>TOTAL</u>	<u>\$322,500.00</u> \$322,500.00

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

<b>Division &amp; County</b>	<b>Project Description</b>	<b>Fund Type</b>	<b>Amount</b>
Division 10 Union	WBS 49920 Install intersection and safety improvements at US 74 Eastbound and NC 200 in Monroe. Increase funds	High Impact/ Low Costs	\$725,000.00
		Small Const.	\$125,000.00
		<u>TOTAL</u>	<u>\$850,000.00</u>

**Summary: 6 Projects**

<b>High Impact/Low Cost Commitment</b>	<b>\$1,068,430.00</b>
<b>Small Construction Commitment</b>	<b>\$108,107.90</b>
<b>Contingency Commitment</b>	<b>\$0.00</b>
<b>Economic Development Commitment</b>	<b>\$465,000.00</b>
<b>Public Access Commitment</b>	<b>\$0.00</b>
<b>TOTAL:</b>	<b><u>\$1,641,537.90</u></b>

# NCDOT January Board of Transportation Agenda

## Public Transportation Program

Division	Project Number	FY23 Internship/Apprenticeship	Estimated Project Cost
11	23-DG-007	APPALCART FY23 Internship/Apprenticeship State funds to provide intern/apprentice opportunities in transit Application Number: 1000017036	\$52,774 Total \$0 Federal \$47,496 State \$5,278 Local
5	23-DG-103	City Of Durham FY23 Internship/Apprenticeship State funds to provide intern/apprentice opportunities in transit Application Number: 1000017038	\$52,774 Total \$0 Federal \$47,496 State \$5,278 Local
3	23-DG-052	Cape Fear Public Transportation Authority - WAVE Transit FY23 Internship/Apprenticeship State funds to provide intern/apprentice opportunities in transit Application Number: 1000017058	\$22,933 Total \$0 Federal \$20,640 State \$2,293 Local

Division	Project Number	FY24 5310 - Operating	Estimated Project Cost
01	24-ED-005	ALBEMARLE REGIONAL HEALTH SERVICES FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Pasquotank, Perquimans, Camden, Chowan, and Currituck Counties. Application Number: 1000016060	\$215,000.00 Total \$107,500.00 Federal \$0.00 State \$107,500.00 Local
01	24-ED-048	COUNTY OF DARE FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Dare County. Application Number: 1000016038	\$100,000.00 Total \$50,000.00 Federal \$0.00 State \$50,000.00 Local
01	24-ED-067	GATES COUNTY CLERK OF SUPERIOR COURT FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Gates County. Application Number: 1000015661	\$80,000.00 Total \$40,000.00 Federal \$0.00 State \$40,000.00 Local
02	24-ED-017	BEAUFORT COUNTY DEVELOPMENTAL CENTER, INC. FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Beaufort County. Application Number: 1000016404	\$170,000.00 Total \$85,000.00 Federal \$0.00 State \$85,000.00 Local

02	24-ED-054	CARTERET COUNTY FINANCE OFFICER FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Carteret County. Application Number: 1000014945	\$300,000.00	Total
			\$150,000.00	Federal
			\$0.00	State
			\$150,000.00	Local
03	24-CT-015	SAMPSON COUNTY DBA SAMPSON AREA TRANSPORTATION FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Sampson County. Application Number: 1000014891	\$38,000.00	Total
			\$19,000.00	Federal
			\$0.00	State
			\$19,000.00	Local
03	24-ED-055	ONslow UNITED TRANSIT SYSTEM INC FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Onslow County. Application Number: 1000016195	\$25,000.00	Total
			\$12,500.00	Federal
			\$0.00	State
			\$12,500.00	Local
03	24-ED-069	PENDER ADULT SERVICES, INC. FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Pender County. Application Number: 1000016214	\$180,000.00	Total
			\$90,000.00	Federal
			\$0.00	State
			\$90,000.00	Local
07	24-ED-041	ALAMANCE COUNTY TRANSPORTATION AUTHORITY FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Alamance County. Application Number: 1000015990	\$575,236.00	Total
			\$287,618.00	Federal
			\$0.00	State
			\$287,618.00	Local
07	24-ED-049	GUILFORD COUNTY FY24 5310 ELDERLY & DISABLED OPERATING Operating costs for Guilford County related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000014857	\$200,000.00	Total
			\$100,000.00	Federal
			\$0.00	State
			\$100,000.00	Local
07	24-ED-058	AGING DISABILITY & TRANSIT SERVICES OF ROCKINGHAM FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in ADTS of Rockingham County. Application Number: 1000014935	\$255,000.00	Total
			\$127,500.00	Federal
			\$0.00	State
			\$127,500.00	Local
08	24-ED-050	CHATHAM TRANSIT NETWORK FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Chatham County. Application Number: 1000015917	\$210,000.00	Total
			\$105,000.00	Federal
			\$0.00	State
			\$105,000.00	Local

09	24-ED-034	ROWAN COUNTY FINANCE DEPARTMENT FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Rowan County. Application Number: 1000016120	\$375,000.00	Total
			\$187,500.00	Federal
			\$0.00	State
			\$187,500.00	Local
11	24-ED-014	ASHE COUNTY TRANSPORTATION AUTHORITY INC FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities with Ashe County Transit. Application Number: 1000016362	\$74,000.00	Total
			\$37,000.00	Federal
			\$0.00	State
			\$37,000.00	Local
11	24-ED-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in YVEDDI. Application Number: 1000016001	\$150,000.00	Total
			\$75,000.00	Federal
			\$0.00	State
			\$75,000.00	Local
11	24-ED-086	ALLEGHANY COUNTY FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Alleghany County. Application Number: 1000016375	\$28,000.00	Total
			\$14,000.00	Federal
			\$0.00	State
			\$14,000.00	Local
12	24-ED-024	IREDELL COUNTY FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Iredell County. Application Number: 1000016216	\$100,000.00	Total
			\$50,000.00	Federal
			\$0.00	State
			\$50,000.00	Local
13	24-ED-010	MITCHELL COUNTY MITCHELL COUNTY TRANSPORTATION FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of senior and individuals with disabilities in Mitchell County. Application Number: 1000016363	\$32,580.00	Total
			\$16,290.00	Federal
			\$0.00	State
			\$16,290.00	Local
13	24-ED-018	MADISON COUNTY TRANSPORTATION AUTHORITY FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Madison County. Application Number: 1000016488	\$65,585.00	Total
			\$32,792.00	Federal
			\$0.00	State
			\$32,793.00	Local
14	24-ED-027	MACON COUNTY FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities for Macon County. Application Number: 1000015062	\$170,000.00	Total
			\$85,000.00	Federal
			\$0.00	State
			\$85,000.00	Local
14	24-ED-019	CHEROKEE COUNTY DBA CHEROKEE CO SENIOR SERVICE FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities for Cherokee County. Application Number: 1000015520	\$88,400.00	Total
			\$44,200.00	Federal
			\$0.00	State
			\$44,200.00	Local



14	24-ED-020	CLAY COUNTY FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities for Clay County. Application Number: 1000015110	\$100,000.00 Total \$50,000.00 Federal \$0.00 State \$50,000.00 Local
14	24-ED-022	WESTERN CAROLINA COMMUNITY ACTION INC DBA WNCSource FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities in Hendersonville/Henderson County for Western Carolina Community Action (WNCSource) Application Number: 1000015311	\$70,416.00 Total \$35,208.00 Federal \$0.00 State \$35,208.00 Local
14	24-ED-032	SWAIN COUNTY FOCAL POINT ON AGING, INC. FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities for Swain County Focal Point. Application Number: 1000014871	\$68,968.00 Total \$34,484.00 Federal \$0.00 State \$34,484.00 Local
14	24-ED-057	TRANSYLVANIA COUNTY TRANSPORTATION FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of senior and individuals with disabilities in Transylvania County. Application Number: 1000016377	\$104,000.00 Total \$52,000.00 Federal \$0.00 State \$52,000.00 Local
14	24-ED-070	MOUNTAIN PROJECTS INC FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities for Haywood County- Mountain Projects, INC. Application Number: 1000015921	\$80,000.00 Total \$40,000.00 Federal \$0.00 State \$40,000.00 Local
14	24-ED-60	JACKSON COUNTY TRANSIT FY24 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities for Jackson County. Application #: 100015373 Application Number: 1000015373	\$150,000.00 Total \$75,000.00 Federal \$0.00 State \$75,000.00 Local

Division	Project Number	FY24 5310 - Capital	Estimated Project Cost
01	24-ED-025	HYDE COUNTY HEALTH DEPT. FY24 5310 PURCHASE OF SERVICE Purchase of service from Hyde Transit for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000016476	\$10,000.00 Total \$8,000.00 Federal \$1,000.00 State \$1,000.00 Local
01	24-ED-913	MONARCH FY24 5310 PURCHASE OF SERVICE Purchase of service by Monarch from ICPTA for enhanced mobility of seniors and individuals with disabilities in Currituck County. Application Number: 1000015570	\$44,760.00 Total \$35,808.00 Federal \$4,476.00 State \$4,476.00 Local

01	24-ED-913	MONARCH FY24 5310 PURCHASE OF SERVICE Purchase of service by Monarch from ICPTA for enhanced mobility of seniors and individuals with disabilities in Pasquotank and Perquimans counties. Application Number: 1000015572	\$80,537.00	Total
			\$64,429.00	Federal
			\$8,053.00	State
			\$8,055.00	Local
02	24-ED-064	PITT COUNTY COUNCIL ON AGING INC DBA PITT COUNTY C FY24 5310 PURCHASE OF SERVICE Purchase of service from Pitt County Council on Aging for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000017083	\$242,000.00	Total
			\$193,600.00	Federal
			\$24,200.00	State
			\$24,200.00	Local
04	24-ED-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY I FY24 5310 PURCHASE OF SERVICE Purchase of service from JCATS for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000015415	\$200,000.00	Total
			\$160,000.00	Federal
			\$20,000.00	State
			\$20,000.00	Local
04	24-ED-921	JOHNSTON COUNTY INDUSTRIES INC FY24 5310 PURCHASE OF SERVICE Purchase of service from JCATS for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000015126	\$115,500.00	Total
			\$92,400.00	Federal
			\$11,550.00	State
			\$11,550.00	Local
05	24-ED-490	GRANVILLE COUNTY FY24 5310 PURCHASE OF SERVICE Purchase of service from KARTS for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000015389	\$161,000.00	Total
			\$128,800.00	Federal
			\$16,100.00	State
			\$16,100.00	Local
05	24-ED-910	Kerr-Tar Regional Council of Governments FY24 5310 PURCHASE OF SERVICE Purchase of service from Kerr Tar COG multi county public transportation providers in North Carolina for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000015999	\$300,000.00	Total
			\$240,000.00	Federal
			\$30,000.00	State
			\$30,000.00	Local
06	24-ED-913	MONARCH FY24 5310 PURCHASE OF SERVICE Purchase of service from Columbus County Transportation for Monarch for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000015559	\$101,349.00	Total
			\$81,079.00	Federal
			\$10,134.00	State
			\$10,136.00	Local
07	24-ED-088	CASWELL COUNTY FY24 5310 PURCHASE OF SERVICE Purchase of service from Caswell County Area Transportation System for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000015123	\$20,000.00	Total
			\$16,000.00	Federal
			\$2,000.00	State
			\$2,000.00	Local

08	24-ED-315	CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION FY24 5310 PURCHASE OF SERVICE Purchase of service from Chatham, Harnett, and Lee County transportation agencies for Central Carolina Community College for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000015961	\$60,000.00	Total
			\$48,000.00	Federal
			\$6,000.00	State
			\$6,000.00	Local
08	24-ED-901	MONARCH FY24 5310 PURCHASE OF SERVICE Purchase of service from Stanly County public transit provider(s) for Monarch's enhanced mobility of seniors and individuals with disabilities. Application Number: 1000015574	\$20,267.00	Total
			\$16,213.00	Federal
			\$2,026.00	State
			\$2,028.00	Local
08	24-ED-913	MONARCH FY24 5310 PURCHASE OF SERVICE Purchase of service, Monarch from Moore County public transit provider(s) for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000015571	\$60,346.00	Total
			\$48,276.00	Federal
			\$6,034.00	State
			\$6,036.00	Local
08	24-ED-922	STEVENS CENTER FY24 5310 PURCHASE OF SERVICE Purchase of service, Stevens Center from COLTS for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000016381	\$60,880.00	Total
			\$48,704.00	Federal
			\$6,088.00	State
			\$6,088.00	Local
09	24-ED-826	COUNTY OF DAVIDSON DBA DAVIDSON COUNTY DEPARTMENT FY24 5310 PURCHASE OF SERVICE Purchase of service from Davidson County Transportation System and local private transportation providers for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000016053	\$300,000.00	Total
			\$240,000.00	Federal
			\$30,000.00	State
			\$30,000.00	Local
09	24-ED-918	THE WORKSHOP OF DAVIDSON INC FY24 5310 PURCHASE OF SERVICE Purchase of service from The Workshop of Davidson for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000015519	\$151,000.00	Total
			\$120,800.00	Federal
			\$15,100.00	State
			\$15,100.00	Local
09	24-ED-924	THE LIFE CENTER OF DAVIDSON COUNTY INC FY24 5310 PURCHASE OF SERVICE Purchase of service from Davidson County Transportation System for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000016273	\$66,000.00	Total
			\$52,800.00	Federal
			\$6,600.00	State
			\$6,600.00	Local
10	24-ED-938	STANLY COUNTY SENIOR SERVICES FY24 5310 PURCHASE OF SERVICE Purchase of service from Stanly County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000016285	\$60,000.00	Total
			\$48,000.00	Federal
			\$6,000.00	State
			\$6,000.00	Local

11	24-ED-935	AVERY ASSOCIATION FOR EXCEPTIONAL CITIZENS INC FY24 5310 PURCHASE OF SERVICE Purchase of service from Avery County Transportation Authority for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000016352	\$176,640.00	Total
			\$141,312.00	Federal
			\$17,664.00	State
			\$17,664.00	Local
12	24-ED-004	CATAWBA COUNTY FY24 5310 PURCHASE OF SERVICE Purchase of service from Greenway Public Transportation for Demand Response Paratransit Services to enhance the mobility of seniors and individuals with disabilities. Application Number: 1000014885	\$250,000.00	Total
			\$200,000.00	Federal
			\$25,000.00	State
			\$25,000.00	Local
12	24-ED-824	IREDELL COUNTY COUNCIL ON AGING INC FY24 5310 PURCHASE OF SERVICE Purchase of service from Iredell County Council on Aging for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000016390	\$138,889.00	Total
			\$111,111.00	Federal
			\$13,888.00	State
			\$13,890.00	Local
12	24-ED-924	LINCOLN COUNTY SENIOR SERVICES FY24 5310 PURCHASE OF SERVICE Purchase of service from Lincoln County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000016632	\$80,000.00	Total
			\$64,000.00	Federal
			\$8,000.00	State
			\$8,000.00	Local
12	24-ED-934	ALEXANDER COUNTY DEPARTMENT OF SOCIAL SERVICES FY24 5310 PURCHASE OF SERVICE Purchase of service from Western Piedmont Regional Transit Authority (Greenway Transit) for the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000015643	\$194,592.00	Total
			\$155,673.00	Federal
			\$19,459.00	State
			\$19,460.00	Local
13	24-ED-068	RUTHERFORD COUNTY SENIOR CENTER FY24 5310 PURCHASE OF SERVICE Purchase of service, Rutherford County Senior Center, from RC Transit for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000016386	\$100,000.00	Total
			\$80,000.00	Federal
			\$10,000.00	State
			\$10,000.00	Local
13	24-ED-965	MAYLAND COMMUNITY COLLEGE FOUNDATION INC FY24 5310 PURCHASE OF SERVICE Purchase of service from Mayland Life Skills Transportation Support Program for enhanced transportation mobility of seniors and individuals with disabilities in Avery, Mitchell, and Yancey County. Application Number: 1000016564	\$133,702.00	Total
			\$106,961.00	Federal
			\$13,370.00	State
			\$13,371.00	Local
14	24-ED-079	GRAHAM COUNTY GRAHAM COUNTY SENIOR CENTER FY24 5310 PURCHASE OF SERVICE Purchase of service from Graham County Transit for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000016110	\$94,686.00	Total
			\$75,748.00	Federal
			\$9,468.00	State
			\$9,470.00	Local

Division	Project Number	FY24 5310 – Mobility Management	Estimated Project Cost
11	24-MM-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY24 5310 MOBILITY MANAGEMENT Mobility Management costs related to the enhanced mobility of seniors and individuals with disabilities in YVEDDI. Application Number: 1000016027	\$52,135.00 Total \$26,067.00 Federal \$0.00 State \$26,068.00 Local

Division	Project Number	5310 – State Administration	Estimated Project Cost
Statewide	n/a	NCDOT-IMD State Administration – Funds to support the Integrated Mobility Division with providing subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for elderly and disabled. (5310 Operating, Capital Purchase of Service, MM)	\$500,000.00 Total \$500,000.00 Federal \$0.00 State \$0.00 Local

**Item I-I: Total Projects 58: Total Federal and State Funds \$5,544,215**

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
3	FY23 Internship/Apprenticeship	\$0	\$115,632	\$12,849	\$128,481
27	P2024_5310_OPERATING	\$2,002,592	\$0	\$2,002,593	\$4,005,185
26	P2024_5310_CAPITAL	\$2,577,714	\$322,210	\$322,224	\$3,222,148
1	P2024_5310_MOBILITY	\$26,067	\$0	\$26,068	\$52,135
1	5310_STATEWIDE	\$500,000	\$0	\$0	\$500,000
<b>58</b>	<b>TOTAL</b>	<b>\$5,106,373</b>	<b>\$437,842</b>	<b>\$2,363,734</b>	<b>\$7,907,949</b>

## NCDOT January 2023 Board of Transportation Agenda

### Rail Program

Town/County Division	Project Description	Estimated Cost
Division 1,2,4,5 Beaufort, Greene, Johnston, Martin, Nash, Pitt, Wake, Washington, Wilson Counties 80000.1.4.114	The Rail Division requests board approval of supplemental Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of improvements to the Carolina Coastal Railway, Inc. (CLNA) corridor. The project will include bridge improvements and track upgrades. In addition to the original project scope, supplemental funding will provide emergency repairs to Bridge 125.5 due to a structural bent failure. CLNA will be responsible for the construction of the project. This project was approved by the BOT on June 10, 2021, for \$1,097,800. With this \$150,000 in supplemental funding, the total estimated project cost is \$2,495,600 and the Department will fund up to 50% of the total project costs, not to exceed \$1,247,800. FRRCSI ID: F21113	\$150,000
Division 10 Mecklenburg, Cabarrus, Stanly, Montgomery, Moore Counties 80000.1.4.91	The Rail Division requests board approval of supplemental Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of improvements to the Aberdeen Carolina and Western Railway corridor. The project will rehabilitate track and ties on a storage siding; construct a storage siding, industrial spurs for two prospective customers, along with a storage/switching/transload yard to include a lead track; extend a track with crossover, a track for fueling and sanding; add single-ended side-track; and crosstie replacement in various locations. Additional funding is necessary due to the escalated cost of steel, other materials, and project labor. ACWR will be responsible for the construction of the project. This project was approved by the BOT on April 6, 2022, for \$4,290,771. With this \$841,000 in supplemental funding, the total estimate project cost is now \$10,263,542 and the Department will fund up to 50% of the total project costs, not to exceed \$5,131,771. FRRCSI ID: F20114	\$841,000

**ITEM I - 2 SUMMARY – 2 PROJECTS - (TOTAL STATE) \$991,000**

**NCDOT January Board of Transportation Agenda**  
**Bicycle and Pedestrian Transportation Program**

<b>Town/County Division</b>	<b>Project Description</b>	<b>Estimated Cost</b>
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There will be no items presented for approval at the January 19, 2023 Board of Transportation meeting.

**ITEM I - 3 SUMMARY – NO PROJECTS**

## NCDOT January 2023 Board of Transportation Agenda

### Aviation Program

Division Airport County	Project Description	Estimate
Division 3 Duplin County Airport Duplin County	<b>Airfield Drainage System Assessment (Design/Bid/Construction) (Amendment)</b> <b>WBS 36244.20.15.1</b> This amendment will provide additional funds for construction of the drainage improvements. (PR# 4493)	\$310,000 Total \$279,000 State \$31,000 Local
Division 9 Davidson County Airport Davidson County	<b>Wildlife Fence Installation – Phase I (Construction)(Amendment)</b> <b>WBS 36244.76.2.1</b> This amendment will provide additional funds for bid prices of wildlife fencing construction. (PR# 3511)	\$350,000 Total \$315,000 State \$35,000 Local

**ITEM I-4 SUMMARY – 2 REQUESTS –   Total Cost: \$ 660,000**

**Total State Aid Cost \$ 594,000**

**Total Local Investment \$ 66,000**

\*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.



**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DARE DIV. 1 B-5610 REGIONAL	WBS 45565.1.2 REPLACE BRIDGE 8 OVER A CANAL ON NC 12. \$433,748.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
CRAVEN DIV. 2 R-5777B REGIONAL	WBS 44648.2.3 US 70 AT WEST THURMAN ROAD/EAST THURMAN ROAD. \$8,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$8,000,000.00
CRAVEN DIV. 2 U-5713 STATEWIDE	WBS 50111.2.1 US 70 FROM THE NEUSE RIVER BRIDGE TO SR 1124 (GRANTHAM ROAD). \$69,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$6,500,000.00
PITT DIV. 2 U-5952 REGIONAL	WBS 44996.1.1 GREENVILLE SIGNAL SYSTEM. \$2,195,535.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200.00
JONES/ ON SLOW DIVS. 2/3 R-2514D STATEWIDE	WBS 34442.1.5 US 17 FROM SOUTH OF NC 58 TO THE NEW BERN BYPASS. \$2,991,144.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT. <b>THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT.</b>	\$2,000.00

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
PENDER DIV. 3 U-5732 REGIONAL	WBS 54023.2.1 US 17 FROM SR 1582 (WASHINGTON ACRES ROAD) TO VISTA LANE. \$31,220,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. SPENDING IS NOT PREDICTED TO OCCUR AS ORIGINALLY AUTHORIZED: THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 23 WILL BE DECREASED BY \$13,800,000.00 AND MADE AVAILABLE FOR OTHER PROJECTS. \$3,400,000.00 WILL BE CASH-FLOWED FROM SFY 25, \$3,400,000.00 WILL BE CASH-FLOWED FROM SFY 26 AND \$7,000,000.00 WILL BE CASH-FLOWED FROM SFY 27 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
BRUNSWICK DIV. 3 U-5914 DIVISION	WBS 44647.2.1 NC 133 FROM US 17/74/76 TO SR 1554 (OLD RIVER ROAD). \$215,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WAYNE DIV. 4 U-5724 REGIONAL	WBS 54016.2.1 US 13 (BERKELEY BLVD) - REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD. \$4,885,327.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
WAYNE DIV. 4 U-5724 REGIONAL	WBS 54016.3.1 US 13 (BERKELEY BLVD) - REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD. \$14,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$5,439,088.00 TO REFLECT THE LOW BID RECEIVED.	\$5,439,088.00

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WAKE DIV. 5 B-5986 REGIONAL	WBS 47818.1.1 REPLACE BRIDGE 34 OVER NORFOLK SOUTHERN RAILROAD ON NC 231 IN WENDELL. \$455,470.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WAKE DIV. 5 HL-0008C <b>BONUSALLOC</b>	WBS 49367.2.2 NC 50 (BENSON ROAD) AT SR 2812 (TIMBER DRIVE). \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
WAKE DIV. 5 I-5968 STATEWIDE	WBS 45921.1.1 I-540 FROM US 70 TO SR 1829 (LEESVILLE ROAD) IN RALEIGH. \$1,447,956.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
GRANVILLE DIV. 5 R-5707(L) REGIONAL	WBS 46379.3.2 NC 56 AT US 15 AND NC 50 IN CREEDMOOR. INITIAL FUNDS ARE REQUESTED FOR LANDSCAPING.	\$43,065.00
WAKE DIV. 5 U-5747 REGIONAL	WBS 50167.1.1 NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. \$4,612,072.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$250,000.00
WAKE DIV. 5 U-5747A DIVISION	WBS 50167.2.2 SR 1635 FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. \$2,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$2,200,000.00

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WAKE DIV. 5 U-5747B REGIONAL	WBS 50167.2.3 SR 1635 AT NC 54. \$5,999,284.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$6,500,000.00
PERSON DIV. 5 U-5969 REGIONAL	WBS 45957.1.1 US 501 FROM SOUTH OF US 158 TO SR 1601 (NORTH MAIN STREET) IN ROXBORO. \$2,742,230.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$120,000.00
WAKE DIV. 5 U-6193 DIVISION	WBS 48653.1.1 SR 1664 (DURALEIGH ROAD) AT SR 3009 (EDWARDS MILL ROAD) IN RALEIGH. \$114,983.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
HARNETT/ WAKE DIVS. 5/6 R-5705B REGIONAL	WBS 46377.3.2 NC 55 FROM NC 210 TO SR 4809 (JICARILA LANE). \$40,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$29,822,444.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$5,666,000.00 IN SFY 23, \$11,630,000.00 IN SFY 24, \$8,947,000.00 IN SFY 25 AND \$3,579,444.00 IN SFY 26.	\$29,822,444.00
ROBESON DIV. 6 B-5985 REGIONAL	WBS 47749.1.1 NC 41/NC 72 SR 1600, REPLACE BRIDGES 125 & 175 OVER LUMBER RIVER. \$1,209,493.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$160,000.00

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
ROBESON DIV. 6 I-5987A REGIONAL	WBS 47533.3.2 I-95 FROM SOUTH OF US 301 TO SOUTH OF NC 20. \$284,356,699.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$6,000,000.00 OF REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 <b>BUILD NC BOND</b> FUNDS.	\$0.00
ROBESON DIV. 6 I-5987B REGIONAL	WBS 47533.3.3 I-95 FROM SOUTH OF NC 20 TO SOUTH OF PROPOSED I-295. \$325,367,756.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$6,000,000.00 OF REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 <b>BUILD NC BOND</b> FUNDS.	\$0.00
ROBESON DIV. 6 R-5751 REGIONAL	WBS 53087.3.1 US 74 AT NC 72 / NC 130. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12- MONTH TENTATIVE LETTING LIST PUBLISHED NOVEMBER 3, 2022. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$4,695,000.00 IN SFY 23, \$13,772,000.00 IN SFY 24, \$10,016,000.00 IN SFY 25 AND \$2,817,000.00 IN SFY 26.	\$31,300,000.00
ROBESON DIV. 6 R-5751 REGIONAL	WBS 53087.1.2 US 74 AT NC 72 / NC 130. \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$4,619.67
ROBESON DIV. 6 R-5751WM REGIONAL	WBS 53087.4.1 US 74 AT NC 72/NC 130. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$1,585,065.00

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CUMBERLAND /ROBESON DIV. 6 U-2519AA REGIONAL	WBS 34817.2.27 FAYETTEVILLE OUTER LOOP FROM I-95 TO SOUTH OF SR 1118 (PARKTON ROAD) IN ROBESON COUNTY. \$8,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$275,000.00
CUMBERLAND DIV. 6 U-6073 DIVISION	WBS 47517.1.1 FISHER ROAD FROM SR 1104 (STRICKLAND BRIDGE ROAD) TO NC 162 (BINGHAM DRIVE). \$2,010,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$1,113,124.41). WBS WILL BE CLOSED.	(\$1,113,124.41)
CUMBERLAND DIV. 6 U-6229 DIVISION	WBS 48808.2.2 NC 24 (BRAGG BOULEVARD) FROM US 401 (SKIBO ROAD) TO GLENNVILLE AVENUE. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$200,000.00
GUILFORD DIV. 7 U-5754 REGIONAL	WBS 54034.3.2 US 29/US 70/US 220 (O'HENRY BOULEVARD) FROM I-40/ I-85 BUSINESS TO SOUTH OF FLORIDA STREET IN GREENSBORO. \$3,650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
ALAMANCE DIV. 7 U-6010WM REGIONAL	WBS 47145.4.2 US 70 (SOUTH CHURCH STREET) AT SR 1126/SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$161,683.00
ALAMANCE DIV. 7 U-6017 DIVISION	WBS 47162.2.1 NC 54 (EAST HARDEN STREET) AT NC 49 (EAST ELM STREET) IN GRAHAM. \$1,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
GUILFORD DIV. 7 U-6018 DIVISION	WBS 47163.2.1 NC 62 FROM SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
FORSYTH/ GUILFORD DIVS. 7/9 R-2577 SW/REG	WBS 37405.1.1 US 158 FROM MULTI - LANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON SALEM TO US 220 IN STOKESDALE. \$3,752,145.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT.	\$10,061.94
CHATHAM DIV. 8 R-5825 DIVISION	WBS 47097.3.1 NC 751 AT SR 1731 (O'KELLY CHAPEL ROAD). \$1,026,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$225,000.00
MOORE DIV. 8 R-5927 DIVISION	WBS 48544.1.1 US 15/ US 501 FROM THE NC 2 AND NC 211 TRAFFIC CIRCLE IN PINEHURST TO NC 73. \$1,601.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
CHATHAM DIV. 8 U-5737 REGIONAL	WBS 54027.2.1 US 64 (EAST 11TH STREET) FROM NORTH GLENN AVENUE TO US 421 IN SILER CITY. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$50,000.00 IN SFY 23, \$1,333,000.00 IN SFY 24, \$1,333,000.00 IN SFY 25, \$1,333,00.00 IN SFY 26 AND \$882,400.00 IN SFY 27.	\$4,931,400.00

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CHATHAM DIV. 8 U-5737 REGIONAL	WBS 54027.2.2 US 64 (EAST 11TH STREET) FROM NORTH GLENN AVENUE TO US 421 IN SILER CITY. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$500,000.00 IN SFY 23, \$1,086,000.00 IN SFY 24 AND \$1, 085,000.00 IN SFY 25.	\$2,671,000.00
HOKE DIV. 8 U-5753 DIVISION	WBS 51078.2.1 SR 1305 FROM US 401 TO PLANK ROAD; AND SR 1418 FROM US 401 TO SR 1406 (ROCKFISH ROAD). \$42,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. SPENDING IS NOT PREDICTED TO OCCUR AS ORIGINALLY AUTHORIZED: THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 23 WILL BE DECREASED BY \$28,400,000.00 AND MADE AVAILABLE FOR OTHER PROJECTS. \$20,000,000.0 WILL BE CASH-FLOWED FROM SFY 24, \$4,200,000.00 WILL BE CASH-FLOWED FROM SFY 25 AND \$4,200,000.00 WILL BE CASH-FLOWED FROM SFY 26 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
HOKE DIV. 8 U-5857 DIVISION	WBS 46384.1.1 SR 1406 (ROCKFISH ROAD) FROM SR 1418 (LINDSAY ROAD) TO SR 1003(CAMDEN ROAD) NEAR FAYETTEVILLE. \$2,346,850.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
MECKLENBURG DIV. 10 HL-0055 DIVISION	WBS 50358.1.1 SR 1357 (POTTER ROAD) AT SR 1357 (POTTER ROAD) AND SR 1358 (FOREST LAWN DRIVE). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$475,000.00



**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
MECKLENBURG DIV. 10 I-5973 REGIONAL	WBS 44990.3.1 I-485 AT NC 16 (BROOKSHIRE BOULEVARD). \$7,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. STRATEGIC TRANSPORTATION INVESTMENTS FUNDS NEED TO BE INCREASED \$5,154,965.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A <b>BUILD NC BOND</b> PROJECT. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$85,933.00 IN SFY 23 AND \$5,069,032.00 IN SFY 24.	\$5,154,965.00
UNION DIV. 10 P-5748 REGIONAL	WBS 48336.1.1 CSX SG RAIL LINE. \$2,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
ANSON DIV. 10 R-5798 STATEWIDE	WBS 44998.1.1 US 74 (ANDREW JACKSON HIGHWAY) FROM GRAHAM STREET TO SR 1749 (ALLEN POND ROAD). \$1,519,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00
CABARRUS DIV. 10 U-3440 REGIONAL	WBS 39010.3.2 NC 3 FROM PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD). \$37,702,897.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. <b>THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.</b>	\$1,500,000.00
CABARRUS DIV. 10 U-5761 REGIONAL	WBS 50174.1.1 NC 3 (DALE EARNHARDT BOULEVARD) AT INTERSECTION OF NC 3 AND US 29/601 (CANNON BOULEVARD). \$1,842,506.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
MECKLENBURG DIV. 10 U-5955A REGIONAL	WBS 46892.3.2 NC 16 (BROOKSHIRE BOULEVARD). IMPROVE I-85 NORTHBOUND RAMP TO EASTBOUND NC 16. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$950,000.00 IN SFY 23 AND \$1,150,000.00 IN SFY 24.	\$2,100,000.00
UNION DIV. 10 U-6248 REGIONAL	WBS 49224.1.2 NC 75 AT SR 1111 (OLD PROVIDENCE ROAD). \$240,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$40,000.00).	(\$40,000.00)
KANNAPOLIS / CABARRUS DIV. 10 Y-4810K STATEWIDE	WBS 40325.3.46 SR 1625 (ROGERS LAKE ROAD) GRADE SEPARATION OVER NS/NCRR RAILROAD CROSSING (NO. 724408Y) IN KANNAPOLIS. \$12,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$6,270,348.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$1,551,331.00 IN SFY 23, \$3,240,573.00 IN SFY 24 AND \$1,478,444.00 IN SFY 25.	\$6,270,348.00
WILKES DIV. 11 R-5759 DIVISION	WBS 44691.1.1 NC 115 FROM US 421 TO 2ND STREET. \$3,210,335.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$350,000.00
YADKIN DIV. 11 R-5831 DIVISION	WBS 47103.2.2 US 601 (CAROLINA AVENUE) AND NC 67 (MAIN STREET). INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$650,000.00

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CLEVELAND DIV. 12 R-4045 REGIONAL	WBS 34598.1.2 US 74 AT SR 1168 (LATTIMORE ROAD) INTERSECTION. \$1,975,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
IREDELL DIV. 12 R-5711 REGIONAL	WBS 50207.2.1 US 21 AT INTERSECTION OF US 21 AND SR 2375 (HOUSTON ROAD)/SR 1312(FLOWER HOUSE ROAD). \$1,806,548.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$415,000.00
LINCOLN DIV. 12 U-5962 REGIONAL	WBS 45976.1.1 NC 16 BUSINESS AT SR 1373 (CAMPGROUND ROAD) AND AT SR 1386 (WILL PROCTOR ROAD). \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
RUTHERFORD DIV. 13 B-5871 DIVISION	WBS 48065.1.2 REPLACE BRIDGE 628 OVER LAKE LURE DAM AND BROAD RIVER ON SR 1306. \$36,811.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
MADISON DIV. 13 B-5989 DIVISION	WBS 47845.1.1 REPLACE BRIDGE 71 OVER BIG LAUREL CREEK ON SR 1395. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.2.21 I-26 FROM SR 3548 (HAYWOOD ROAD) TO SR 1781 (BROADWAY). INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$2,500,000.00 IN SFY 23, \$3,500,000.00 IN SFY 24 AND \$4,500,000.00 IN SFY 25.	\$10,500,000.00

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
YANCEY DIV. 13 TA-6723 DIVISION	WBS 48701.1.1 YANCEY COUNTY TRANSPORTATION AUTHORITY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$39,780.00
JACKSON DIV. 14 R-5600 REGIONAL	WBS 45818.1.2 NC 107 FROM NC 116 TO US 23 BUSINESS AND US 23 BUSINESS FROM SR 1432 (SKYLAND DRIVE) TO MUNICIPAL DRIVE. \$90,010.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED PROPERTY / UTILITY RELOCATION STUDIES. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$10,262.21
POLK DIV. 14 R-5840 DIVISION	WBS 47083.1.1 NC 9 FROM US 74 TO NC 108. \$1,321,417.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$220,000.00
GRAHAM DIV. 14 U-5866 DIVISION	WBS 46390.3.1 NEW ROUTE FROM US 129 (RODNEY ORR BYPASS) TO ROBINSVILLE HIGH SCHOOL AND MIDDLE SCHOOL. \$5,353,002.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$17,862.32
STATEWIDE M-0539ZF STATEWIDE	WBS 49082.3.7 NEUSE RIVER MONITORING. INITIAL FUNDS ARE REQUESTED FOR SPECIAL PROJECTS.	\$200,000.00

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>1 PROJECT</b>	<b>\$50,000.00</b>
<b>DIVISION STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>19 PROJECTS</b>	<b>\$6,139,517.91</b>
<b>REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>33 PROJECTS</b>	<b>\$103,578,791.88</b>
<b>STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>7 PROJECTS</b>	<b>\$24,372,348.00</b>
<b>SW/REG STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>1 PROJECT</b>	<b>\$10,061.94</b>
 <b>STRATEGIC TRANSPORTATION INVESTMENTS</b>	 <b>61 PROJECTS</b>	 <b>\$134,150,719.73</b>



**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA**  
**APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS**  
**AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DIVISIONWIDE DIV. 1 SS-6001Q	WBS 49643.3.1 DIVISION 1 - VARIOUS ROUTES IN ALL COUNTIES. \$117,519.17 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 01-21-001-1	\$105,000.00
DIVISIONWIDE DIV. 2 SS-6002AO	WBS 49652.3.1 DIVISION 2 - VARIOUS ROUTES IN ALL COUNTIES. \$100,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 02-21-001-1	\$100,000.00
DIVISIONWIDE DIV. 3 SM-5703A	WBS 48729.3.1 DIV. 3 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER 136-18(29A). \$1,158,929.97 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 3 PER 136-18(29A). ADDITIONAL FUNDS ARE NEEDED FOR ADDITIONAL REIMBURSEMENTS. FILE 03-19-001-2	\$1,100,000.00

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA**  
**APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS**  
**AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
 MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DIVISIONWIDE DIV. 3 SS-6003AK	WBS 49656.3.1 DIVISION 3 - VARIOUS ROUTES IN ALL COUNTIES. \$101,538.08 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 03-21-001-1	\$160,000.00
GARNER /WAKE CO. DIV. 5 SM-5705R	WBS 48267.3.1 SR 1006 (OLD STAGE ROAD) AT SR 2711 (VANDORA SPRINGS ROAD). \$445,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 05-18-52588-1	\$175,000.00
DIVISIONWIDE DIV. 6 SS-6006AW	WBS 49696.3.1 DIVISION 6 - VARIOUS ROUTES IN ALL COUNTIES. \$100,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 06-21-001-1	\$100,000.00



**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA**  
**APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS**  
**AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DIVISIONWIDE DIV. 7 SM-5707E	WBS 48721.3.1 DIV. 7 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER 136-18(29A). \$1,544,607.94 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 7 PER 136-18(29A). ADDITIONAL FUNDS ARE NEEDED FOR ADDITIONAL REIMBURSEMENTS. FILE 07-19-001-5	\$500,000.00
DIVISIONWIDE DIV. 7 SS-6007T	WBS 49704.3.1 DIVISION 7 - VARIOUS ROUTES IN ALL COUNTIES. \$100,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 07-21-001-1	\$110,000.00
HOFFMAN / RICHMOND CO. DIV. 8 SS-6008D	WBS 48979.3.1 US 1 SOUTH OF SR 1475 (CADDELL ROAD). \$421,595.41 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR OPEN GRADED FRICTION COURSE INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. INCREASE FUNDS AND CLOSE. FILE 08-19-57796-1	\$19,703.39

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-4

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WINSTON- SALEM / FORSYTH CO. DIV. 9 HL-0059	WBS 50478.1.1 NC 8 (GERMANTON ROAD) AT SR 1686 (OAK SUMMIT ROAD). INITIAL SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS ARE NEEDED FOR TURN LANE CONSTRUCTION. FUNDS ARE NEEDED FOR A STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS. FILE 09-22-7180	\$50,000.00
WINSTON- SALEM / FORSYTH CO. DIV. 9 SM-5709E	WBS 48443.1.1 SR 3210 (TRANSOU ROAD) AT SR 1525 (YADKINVILLE ROAD). \$52,800.66 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RIGHT TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. INCREASE FUNDS AND CLOSE. FILE 09-18-534-2	\$2,703.89
DIVISIONWIDE DIV. 9 SS-6009AD	WBS 49718.3.1 DIVISION 9 - VARIOUS ROUTES IN ALL COUNTIES. \$100,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 09-21-001-1	\$110,000.00

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA**  
**APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS**  
**AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-5

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS  
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY  
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT  
MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DIVISIONWIDE DIV. 10 SS-6010AK	WBS 49723.3.1 DIVISION 10 - VARIOUS ROUTES IN ALL COUNTIES. \$100,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 10-21-001-1	\$100,000.00
DIVISIONWIDE DIV. 11 SS-6011P	WBS 49733.3.1 DIVISION 11 - VARIOUS ROUTES IN ALL COUNTIES. \$100,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 11-21-001-1	\$100,000.00
STATEWIDE SM-5715B	WBS 47912.1.1 STATEWIDE SCHOOL TRAFFIC ANALYSIS. \$3,413,653.21 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR SCHOOL TRAFFIC ANALYSES FOR NEW, RELOCATED, AND EXPANDING SCHOOLS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE SW-18-002-1	\$350,000.00
<b>ITEM L SUMMARY</b>	<b>15 PROJECTS</b>	<b>\$3,082,407.28</b>

**JANUARY 19, 2023**

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 1</b>		
HERTFORD CO. W-5701B REGIONAL	WBS 44847.3.2, FEDERAL NO. HSIP-0158(074) US 158 BETWEEN US 258/US 158 BUSINESS AND NC 11 NEAR MURFREESBORO IN HERTFORD COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING.	\$6,400,000.00 Cost \$5,760,000.00 Fed. \$640,000.00 State
CHOWAN CO. W-5701E REGIONAL	WBS 44847.1.5, FEDERAL NO. HSIP-0032(010) NC 32/NC 37 (HAUGHTON ROAD) AT NC 32 (POPLAR NECK ROAD)/SR 1108 (INDIAN TRAIL ROAD). \$92,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED TO COVER UTILITY PRELIMINARY ENGINEERING AGREEMENT.	\$35,000.00 Cost \$31,500.00 Fed. \$3,500.00 State

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 2</b>		
PITT CO. B-5301 REGIONAL	WBS 46015.1.1, FEDERAL NO. BRSTP-0033(13) REPLACE BRIDGE #87 OVER THE NORFOLK SOUTHERN RAILROAD ON NC 33. \$1,296,032.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$175,000.00 Cost \$140,000.00 Fed. \$35,000.00 State
PITT CO. ER-5600BD STATEWIDE	WBS 46305.3.72, FEDERAL NO. 0011044 GRIFTON GATEWAY PLANTINGS; INSTALLATION OF ORNAMENTAL PLANTINGS AT EXISTING ENTRANCE SIGNS ADJACENT TO NC 11 AT THE NORTHERN ENTRANCE TO GRIFTON IN PITT COUNTY AND THE SOUTHERN ENTRANCE IN LENOIR COUNTY. \$30,000.00 HAS PREVIOUSLY BEEN APPROVED FOR LANDSCAPING. ADDITIONAL FUNDS ARE REQUESTED.	\$4,745.00 Cost \$3,796.00 Fed. \$949.00 State
JONES CO. ER-5600BE STATEWIDE	WBS 46305.3.75, FEDERAL NO. 0017189 POLLOCKSVILLE STREETScape PLANTINGS. INSTALLATION OF CURB AND GUTTER PLANTERS ALONG US 17 BUSINESS/MAIN STREET WITHIN THE TOWN LIMITS. \$30,000 HAS PREVIOUSLY BEEN APPROVED FOR LANDSCAPING. ADDITIONAL FUNDS ARE REQUESTED.	\$4,200.00 Cost \$3,360.00 Fed. \$840.00 State
LENOIR CO. HS-2002N REGIONAL	WBS 49300.1.17, FEDERAL NO. 0258031 US 258 AT SR 1342 (WILL BAKER ROAD/CENTRAL AVENUE). \$4,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$2,000.00 Cost \$1,800.00 Fed. \$200.00 State

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 2</b>		
MULTIPLE COS. HS-2002S REGIONAL	WBS 49300.1.22, FEDERAL NO. 0043035 NC 43 BETWEEN NC 118 IN CRAVEN COUNTY AND SR 1730 (HERMAN GARRIS ROAD) IN PITT COUNTY; NC 43 BETWEEN SR 1205 (ROCK SPRING ROAD) AND THE SOUTHERN LIMITS OF FALKLAND; AND NC 43 BETWEEN THE NORTHERN LIMITS OF FALKLAND IN PITT COUNTY ON NC 42 IN EDGEcombe COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
GREENE/ PITT COS. HS-2002T REGIONAL	WBS 49300.1.23, FEDERAL NO. 0043035 US 264 BETWEEN THE WILSON COUNTY LINE IN GREENE COUNTY AND SR 1128 (DAVENPORT FARM ROAD)/SR 1206 (BELL ARTHUR ROAD) IN PITT COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
CARTERET CO. HS-2002U DIVISION	WBS 49300.1.24, FEDERAL NO. 1310010 SR 1310 (LENNOXVILLE ROAD) AT CARTERET AVENUE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$2,000.00 Cost \$1,800.00 Fed. \$200.00 State
PITT CO. RC-2002A DIVISION	WBS 49301.1.2, FEDERAL NO. 00SS145 PROPOSED CROSSING CLOSURE PROJECT; EAST STREET, CROSSING #628 794Y IN SELMA. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$10,000.00 Fed.
BEAUFORT CO. W-5702G REGIONAL	WBS 44848.3.7, FEDERAL NO. HSIP-0264(064) US 264 BETWEEN 0.45 MILE EAST OF AFLEN LANE TO 0.45 MILE WEST OF NC 32 NEAR BEAUFORT COUNTY COMMUNITY COLLEGE IN WASHINGTON. FUNDS ARE NEEDED FOR CONSTRUCTION TO CONVERT HIGHWAY TO A FOUR-LANE DIVIDED SUPERSTREET.	\$1,370,000.00 Cost \$1,233,000.00 Fed. \$137,000.00 State

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
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**DIVISION 2**

PITT CO. W-5702M DIVISION	WBS 44848.1.13, FEDERAL NO. HSIP-1711(006) SR 1711 (WORTHINGTON ROAD) AT SR 1709 (COREY ROAD). \$350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State
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**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 3</b>		
SAMPSON CO. B-4636 STATEWIDE	WBS 38447.1.FS2, FEDERAL NO. BRNHS-0024(69) REPLACE BRIDGE #56 OVER SIX RUNS CREEK ON NC 24. \$731,682.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
NEW HANOVER CO. HS-2003U DIVISION	WBS 49303.3.22, FEDERAL NO. 2048008 SR 2048 (GORDON ROAD) FROM WEST OF I-40. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL 6-INCH PAVEMENT MARKINGS.	\$37,000.00 Cost \$33,300.00 Fed. \$3,700.00 State
ONSLOW CO. HS-2003X STATEWIDE	WBS 49303.1.25, FEDERAL NO. 0024097 NC 24 AND SR 1514 (PHILLIPS LOOP ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
NEW HANOVER CO. HS-2003Y STATEWIDE	WBS 49303.1.26, FEDERAL NO. 0117057 US 117/NC 132 (COLLEGE ROAD) AND SR 2313 (WILSHIRE BOULEVARD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
NEW HANOVER CO. HS-2003Z REGIONAL	WBS 49303.1.27, FEDERAL NO. 0017200 US 17-76 (WOOSTER STREET) AND SR 1217 (17TH STREET). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
NEW HANOVER CO. U-3338C REGIONAL	WBS 34932.1.4, FEDERAL NO. STP-1175(011) SR 1175 (KERR AVENUE) INTERCHANGE AT US 74 (MARTIN LUTHER KING, JR PARKWAY) IN WILMINGTON. \$1,968,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$85,000.00 Cost \$68,000.00 Fed. \$17,000.00 State



**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 3</b>		
ONSLOW CO. W-5203U REGIONAL	WBS 45333.2.21, FEDERAL NO. HSIP-0053(15) NC 53 (WESTERN BOULEVARD) AT SR 1336 (HENDERSON DRIVE). FUNDS ARE NEEDED FOR UTILITY RELOCATION FOR DOWNED GUY WIRES.	\$23,000.00 Cost \$20,700.00 Fed. \$2,300.00 State
NEW HANOVER CO. W-5703R REGIONAL	WBS 44849.1.18, FEDERAL NO. HSIP-0132(013) NC 132 (SOUTH COLLEGE ROAD) AND BRAGG DRIVE. \$193,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 4</b>		
JOHNSTON CO. B-6044 STATEWIDE	WBS 48330.2.1, FEDERAL NO. 0095054 REPLACE BRIDGES #82 AND #85 OVER BLACK CREEK AND BRIDGES #100 AND #101 OVER THE NEUSE RIVER ON I-95. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$90,000.00 Cost \$72,000.00 Fed. \$18,000.00 State
NASH CO. HS-2004B REGIONAL	WBS 49306.3.3, FEDERAL NO. 0097046 NC 97 AT SR 1603 (OLD CARRIAGE ROAD). INSTALL LEFT TURN LANE. \$145,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$60,000.00 Cost \$54,000.00 Fed. \$6,000.00 State
HALIFAX/ JOHNSTON COS. HS-2004J DIVISION	WBS 49306.3.11, FEDERAL NO. 00SS121 93 SECONDARY ROADS AND 10 PRIMARY ROUTES IN HALIFAX AND JOHNSTON COUNTIES. INSTALL LONG LIFE PAVEMENT MARKINGS. \$4,336,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$910,000.00 Cost \$819,000.00 Fed. \$91,000.00 State
NASH CO. HS-2004Q REGIONAL	WBS 49306.1.18, FEDERAL NO. 0064222 US 64 AT BRIDGE #19 AND #20 OVER THE TAR RIVER. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
MULTIPLE COS. HS-2004R REGIONAL	WBS 49306.1.19, FEDERAL NO. 0258034 US 258 BETWEEN THE PITT COUNTY LINE AND US 64 IN EDGEcombe COUNTY; AND US 258 BETWEEN PRINCEVILLE IN EDGEcombe COUNTY AND SR 1102 (MULLIN ROAD) IN HALIFAX COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
JOHNSTON CO. HS-2004S DIVISION	WBS 49306.1.20, FEDERAL NO. 1902004 SR 1902 (GLEN LAUREL ROAD) AT SR 1903 (VINSON ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 4</b>		
JOHNSTON CO. I-5786(L) STATEWIDE	WBS 53026.3.3, FEDERAL NO. 0095076 I-95 FROM SOUTH OF SR 1001 (LIZZIE MILL ROAD) TO THE JOHNSTON/WILSON COUNTY LINE NORTH OF NC 222 IN KENLY. \$55,000.00 HAS PREVIOUSLY BEEN APPROVED FOR LANDSCAPING. ADDITIONAL FUNDS ARE REQUESTED.	\$62,480.00 Cost \$49,984.00 Fed. \$12,496.00 State
WILSON CO. RC-2004A DIVISION	WBS 49307.1.2, FEDERAL NO. 1163015 PROPOSED CROSSING CLOSURE PROJECT; SR 1163 (GOLDSBORO STREET), GOLD STREET AND HERRING AVENUE, CROSSING # 629 847Y NEAR WILSON. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00 Cost \$50,000.00 Fed.
JOHNSTON CO. RC-2004B DIVISION	WBS 49307.1.3, FEDERAL NO. 2383001 PROPOSED CROSSING CLOSURE PROJECT; SR 2383 (PRESTON STREET), CROSSING #629 950L IN SELMA. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$25,000.00 Cost \$25,000.00 Fed.
JOHNSTON CO. W-5601DO REGIONAL	WBS 50138.3.120, FEDERAL NO. HSIP-0301(037) US 301 BETWEEN US 70 IN SELMA AND US 70 BUSINESS (MARKET STREET) IN SMITHFIELD. \$815,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$180,000.00 Fed. \$20,000.00 State
JOHNSTON CO. W-5704E DIVISION	WBS 44850.2.5, FEDERAL NO. HSIP-1700(22) SR 1700 (COVERED BRIDGE ROAD) BETWEEN 0.1 MILE EAST OF SR 1003 (BUFFALO ROAD) AND 0.1 MILE WEST OF SR 2685 (HELENA LANE). \$1,180,200.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$450,000.00 Fed. \$50,000.00 State

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 4</b>		
JOHNSTON CO. W-5704G DIVISION	WBS 44850.2.7, FEDERAL NO. HSIP-1525(013) SR 1525 (CORNWALLIS ROAD) AT SR 1526 (SHILOH ROAD/JOSEPHINE ROAD). \$617,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State
JOHNSTON CO. W-5704H REGIONAL	WBS 44850.2.8, FEDERAL NO. HSIP-0301(044) US 301/NC 242 (WALL STREET) AT NC 50/NC 242 (MAIN STREET). \$49,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$12,000.00 Cost \$10,800.00 Fed. \$1,200.00 State

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 5</b>		
WAKE CO. R-5785H DIVISION	WBS 44915.3.14, FEDERAL NO. 0505108 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS > 5000 AT VARIOUS LOCATIONS IN APEX, CARY, AND FUQUAY-VARINA. \$634,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$135,000.00 Cost \$108,000.00 Fed. \$27,000.00 State
WAKE CO. U-5301 STATEWIDE	WBS 47018.1.1, FEDERAL NO. NHS-0064(141) US 64 FROM WEST OF SR 1306 (LAURA DUNCAN ROAD) TO US 1 IN APEX/CARY. \$3,682,088.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED FOR FY23 PE DESIGN.	\$700,000.00 Cost \$560,000.00 Fed. \$140,000.00 State
WAKE CO. U-5518 STATEWIDE	WBS 43612.1.1, FEDERAL NO. NHS-0070(170) US 70 (GLENWOOD AVENUE) FROM WEST OF SR 3067 (T. W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. \$5,712,437.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED FOR FY23 PE PLANNING.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
WAKE CO. W-5705AK STATEWIDE	WBS 44851.3.37, FEDERAL NO. 2516001 SR 2516 (HODGE ROAD) AT SR 2515 (OLD FAISON ROAD) AND THE I-87 SOUTHBOUND RAMPS. \$595,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$61,000.00 Cost \$54,900.00 Fed. \$6,100.00 State
WAKE CO. W-5705H DIVISION	WBS 44851.2.9, FEDERAL NO. HSIP-2509(002) SR 2509 (MIAL PLANTATION ROAD) AT SR 2506 (MAJOR SLADE ROAD) AND AT SR 2233 (SMITHFIELD ROAD) IN MARKS CREEK. \$145,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State

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<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 5</b>		
WAKE CO. W-5705H DIVISION	WBS 44851.3.9, FEDERAL NO. HSIP-2509(002) SR 2509 (MIAL PLANTATION ROAD) AT SR 2506 (MAJOR SLADE ROAD) AND AT SR 2233 (SMITHFIELD ROAD) IN MARKS CREEK. \$890,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$101,000.00 Cost \$90,900.00 Fed. \$10,100.00 State
GRANVILLE CO. Y-5500ED DIVISION	WBS 45533.3.20, FEDERAL NO. 0523009 RAILWAY-HIGHWAY CROSSING CLOSURE AT CHURCH STREET AND NORFOLK SOUTHERN CROSSING #734 896G IN STEM. \$225,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$175,000.00 Cost \$157,500.00 Fed. \$17,500.00 State

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<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 6</b>		
CUMBERLAND CO. HS-2006V DIVISION	WBS 49312.1.26, FEDERAL NO. 1600017 SR 1600 (MCARTHUR ROAD) AT SR 1615 (ROSEHILL ROAD/STACY WEAVER ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
HARNETT CO. U-5530PA DIVISION	WBS 44111.3.17, FEDERAL NO. STPDA-0210(037) EXTEND 5 FOOT SIDEWALK WEST ALONG HIGHWAY 210 FROM WALGREENS TO FISH DRIVE AND SOUTH ALONG PARK STREET FROM HIGHWAY 210 TO W. LILLINGTON STREET. \$355,460.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$587,835.00 Cost \$470,268.00 Fed. \$117,567.00 Local
CUMBERLAND CO. U-6229 DIVISION	WBS 48808.3.1, FEDERAL NO. 0024098 NC 24 (BRAGG BOULEVARD) FROM US 401 (SKIBO ROAD) TO GLENVILLE AVENUE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR MEDIAN AND GUARDRAIL REPLACEMENT, PEDESTRIAN SIGNALS AND RESURFACING OF PAVEMENT. THIS PROJECT ALSO INCLUDES \$2,867,000.00 IN ADDITIONAL STATE MATCH FUNDS.	\$4,300,000.00 Cost \$1,289,700.00 Fed. \$3,010,300.00 State
COLUMBUS CO. W-5601EV STATEWIDE	WBS 50138.2.153, FEDERAL NO. HSIP-0074(186) US 74 FROM SR 1824(WATER TANK ROAD) TO JUST EAST OF THE BRUNSWICK COUNTY LINE. \$526,635.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
CUMBERLAND CO. W-5706Z REGIONAL	WBS 44852.3.27, FEDERAL NO. 0210043 NC 210 AT THE CURVE NORTHWEST OF PEA FIELD ROAD NEAR AUTRYVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR CURVE IMPROVEMENTS.	\$625,000.00 Cost \$562,500.00 Fed. \$62,500.00 State

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<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 6</b>		
CUMBERLAND CO. W-5706Z REGIONAL	WBS 44852.2.27, FEDERAL NO. 0210043 NC 210 AT THE CURVE NORTHWEST OF PEA FIELD ROAD NEAR AUTRYVILLE. \$23,315.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$9,685.00 Cost \$8,716.00 Fed. \$969.00 State
CUMBERLAND CO. W-5806C DIVISION	WBS 48951.1.4, FEDERAL NO. 1615003 SR 1615 (ROSEHILL ROAD) AT TAMARACK DRIVE; AND SR 1615 AT LANDAU ROAD. \$185,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State
ROBESON CO. W-5806E REGIONAL	WBS 48951.3.6, FEDERAL NO. 0041116 NC 41 (MARTIN LUTHER KING JR DRIVE) AT NC 72 (WEST SECOND STREET)/SR 1599 (MARTIN LUTHER KING JR DRIVE) IN LUMBERTON. CONSTRUCT SIGNALIZED PEDESTRIAN CROSSING. \$115,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$180,000.00 Fed. \$20,000.00 State



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<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 7</b>		
ROCKINGHAM CO. B-5352 STATEWIDE	WBS 46066.3.1, FEDERAL NO. BRNHS-0220(67) REPLACE BRIDGE #131 OVER THE NORFOLK SOUTHERN RAILROAD TRACKS ON US 220 NORTHBOUND LANE. \$4,999,892.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$4,250,000.00 Cost \$3,400,000.00 Fed. \$850,000.00 State
ROCKINGHAM CO. B-5721 DIVISION	WBS 45677.1.1, FEDERAL NO. BRZ-2177(001) REPLACE BRIDGE #124 OVER THE MAYO RIVER ON SR 2177. \$740,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State
ROCKINGHAM CO. B-6038 REGIONAL	WBS 48405.1.1, FEDERAL NO. NHPB-0014(008) REPLACE BRIDGE #155 OVER THE NORFOLK SOUTHERN RAILWAY ON NC 14/NC 87. \$275,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 State
GUILFORD CO. HS-2007D STATEWIDE	WBS 49317.3.5, FEDERAL NO. 0074249 I-74 AT I-74 AND US 29-70 (I-85 BUSINESS) INTERCHANGE. FUNDS ARE NEEDED FOR CONSTRUCTION TO UPGRADE TRAFFICE SIGNALS, SIGNING, AND PAVEMENT MARKINGS AT INTERSECTIONS WITHIN THE INTERCHANGE.	\$400,000.00 Cost \$360,000.00 Fed. \$40,000.00 State
GUILFORD CO. HS-2007E DIVISION	WBS 49317.3.6, FEDERAL NO. 0062015 NC 62 FROM WEST OF SR 1138 (TOM BALL ROAD) TO WEST OF THE ALAMANCE COUNTY LINE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL LONG LIFE PAVEMENT MARKINGS.	\$802,000.00 Cost \$721,800.00 Fed. \$80,200.00 State

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<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 7</b>		
ALAMANCE CO. HS-2007F REGIONAL	WBS 49317.1.7, FEDERAL NO. 0087051 NC 87 AT I-40 EASTBOUND ON-RAMP. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
GUILFORD CO. RX-2007A DIVISION	WBS 49315.3.2, FEDERAL NO. 2748001 SR 2748 (SPRINGWOOD AVENUE), NORFOLK SOUTHERN RAILROAD CROSSING #722 90L IN GIBSONVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL ACTIVE WARNING DEVICES.	\$500,000.00 Cost \$450,000.00 Fed. \$50,000.00 State

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<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 8</b>		
RICHMOND CO. I-5946B STATEWIDE	WBS 45892.3.3, FEDERAL NO. NHPIM-0073(054) I-73 /I-74 FROM SR 1455 (FIRE TOWER ROAD) TO MONTGOMERY COUTY LINE. \$6,811,888.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
CHATHAM/ RANDOLPH COS. R-5788HF DIVISION	WBS 44918.3.23, FEDERAL NO. 0801042 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS < 5000 AT VARIOUS LOCATIONS IN CHATHAM AND RANDOLPH COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$77,000.00 Cost \$61,600.00 Fed. \$15,400.00 State
LEE/ MOORE COS. R-5788HG DIVISION	WBS 44918.3.24, FEDERAL NO. 0801043 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS > 5000 AT VARIOUS LOCATIONS IN LEE AND MOORE COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$360,000.00 Cost \$288,000.00 Fed. \$72,000.00 State
MOORE CO. R-5788HI DIVISION	WBS 44918.3.25, FEDERAL NO. 0801044 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS < 5000 AT VARIOUS LOCATIONS IN MOORE COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State
HOKE CO. U-5753 DIVISION	WBS 51078.2.3, FEDERAL NO. 1305014 SR 1305 (WAYSIDE ROAD) FROM US 401 TO PLANK ROAD, AND SR 1418 (LINDSAY ROAD), US 401 TO SR 1406 (ROCKFISH ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A FOUR-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$10,960,000.00 IN FY23, \$16,000,000.00 IN FY24, \$3,360,000.00 IN BOTH FY 25 AND FY26, AND STATE MATCH OF \$2,740,000.00 IN FY23, \$4,000,000.00 IN FY24, \$840,000.00 IN BOTH FY25 AND FY26.	\$42,100,000.00 Cost \$33,680,000.00 Fed. \$8,420,000.00 State

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
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**DIVISION 8**

HOKE CO. U-5753 DIVISION	WBS 51078.2.4, FEDERAL NO. 1305014 SR 1305 (WAYSIDE ROAD) FROM US 401 TO PLANK ROAD, AND SR 1418 (LINDSAY ROAD), US 401 TO SR 1406 (ROCKFISH ROAD). FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$2,000,000.00 IN BOTH FY23 AND FY24, AND STATE MATCH OF \$500,000.00 IN BOTH FY 23 AND FY24.	\$5,000,000.00 Cost \$4,000,000.00 Fed. \$1,000,000.00 State
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**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 9</b>		
FORSYTH CO. EB-6040 DIVISION	WBS 48942.1.1, FEDERAL NO. 1101019 SR 1101 (HARPER ROAD) FROM VILLAGE POINT DRIVE TO EAST OF 1-40 INTERCHANGE IN CLEMMONS. CONSTRUCT SIDEWALK AND PEDESTRIAN SAFETY FEATURES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$66,000.00 Cost \$52,800.00 Fed. \$13,200.00 Local
DAVIDSON CO. HI-0005 STATEWIDE	WBS 49996.1.1, FEDERAL NO. 0285003 I-285/US 52/NC 8 FROM I-85 TO FORSYTH COUNTY LINE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
FORSYTH CO. HL-0059 EXEMPT	WBS 50478.1.1, FEDERAL NO. 0008017 NC 8 (GERMANTON ROAD) AT SR 1686 (OAK SUMMIT ROAD) INTERSECTION. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH FOR THIS PROJECT USES SPOT MOBILITY FUNDS.	\$70,000.00 Cost \$20,000.00 Fed. \$50,000.00 State
DAVIDSON CO. HS-2009F REGIONAL	WBS 49321.1.7, FEDERAL NO. 0109024 NC 109. INSTALL CENTERLINE AND EDGELINE SINUSOIDAL RUMBLE STRIPES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
FORSYTH CO. U-6154 DIVISION	WBS 48436.2.1, FEDERAL NO. STBG-1308(017) SR 1308 (LEWISVILLE-VIENNA ROAD) AT SR 1348 (ROBIN HOOD ROAD) IN LEWISVILLE. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$70,000.00 Cost \$56,000.00 Fed. \$14,000.00 State

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 10</b>		
MECKLENBURG CO. EB-5829 DIVISION	WBS 45969.3.1, FEDERAL NO. STBGDA-3448(001) CONSTRUCT FOUR MILE CREEK GREENWAY CROSSING UNDER SR 3448 (SOUTH TRADE STREET) IN MATTHEWS. \$1,774,422.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$666,000.00 Cost \$499,000.00 Fed. \$167,000.00 Local
UNION CO. W-5710AI REGIONAL	WBS 44856.1.37, FEDERAL NO. HSIP-0218(016) NC 218 AND SR 1606 (SIKES MILL ROAD) NEAR FAIRVIEW. \$150,000 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$53,000.00 Cost \$47,700.00 Fed. \$5,300.00 State
MECKLENBURG CO. W-5710AK REGIONAL	WBS 44856.3.39, FEDERAL NO. HSIP-0016(065) NC 16 (BROOKSHIRE BOULEVARD) AT BOTH SR 2006 (OLD PLANK ROAD) AND SR 2008 (PLEASANT GROVE ROAD) IN CHARLOTTE. \$1,950,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,340,000.00 Cost \$1,206,000.00 Fed. \$134,000.00 State
MECKLENBURG CO. W-5710X DIVISION	WBS 44856.1.24, FEDERAL NO. HSIP-2042(002) SR 2042 (OAKDALE ROAD), SR 2108 (SUNSET BOULEVARD), SR 2025 (MIRANDA ROAD) AND SR 2040 (LAWING ROAD) NEAR CHARLOTTE. \$703,750.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$83,750.00 Cost \$75,375.00 Fed. \$8,375.00 State

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 11</b>		
CALDWELL/ BURKE COS. U-4700AA STATEWIDE	WBS 35993.3.11, FEDERAL NO. NHP-0321(049) US 321-INTERIM STRUCTURE IMPROVEMENTS TO US 321 SOUTHBOUND BRIDGE OVER LAKE HICKORY. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED FOR CONSTRUCTION TO COMPLETE THE PROJECT.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 12</b>		
IREDELL CO. B-5846 DIVISION	WBS 45799.2.1, FEDERAL NO. 1892003 REPLACE BRIDGE #189 OVER THE SOUTH YADKIN RIVER ON SR 1892. \$85,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
CATAWBA CO. C-5196 EXEMPT	WBS 46248.1.F1, FEDERAL NO. CMS-1143(12) 16TH STREET (SANDY RIDGE ROAD) AT 21ST AVENUE NORTHEAST IN HICKORY. \$8,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 Local
IREDELL CO. C-5529 EXEMPT	WBS 51043.1.F1, FEDERAL NO. CMS-1226(18) INTERSECTION OF NC 115 AND FAITH ROAD-CAMPUS LANE IN MOORESVILLE. \$114,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$275,914.00 Cost \$206,935.00 Fed. \$68,979.00 Local
IREDELL CO. C-5529 EXEMPT	WBS 51043.3.1, FEDERAL NO. CMS-1226(18) INTERSECTION OF NC 115 AND FAITH ROAD-CAMPUS LANE IN MOORESVILLE. \$1,125,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,128,000.00 Cost \$846,000.00 Fed. \$282,000.00 Local
IREDELL CO. HL-0037 DIVISION	WBS 49861.3.2, FEDERAL NO. 00SS149 SR 1359 (BRISTOL DRIVE) FROM US 64 TO US 70, SR 1179 (CANVASBACK ROAD) FROM SR 1250 (OAKTREE LANE) TO THE END OF SR 1179. FUNDS ARE NEEDED FOR CONSTRUCTION FOR RESURFACING AND RESTRIPIING. THIS PROJECT IS USING 100% COVID RELIEF FUNDS.	\$975,000.00 Cost \$975,000.00 Fed.



**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 12</b>		
MULTIPLE COS. HS-2012D DIVISION	WBS 49331.3.5, FEDERAL NO. 00SS143 APPROXIMATELY 65 SECONDARY ROADS IN CATAWBA, ALEXANDER, AND IREDELL COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL LONG LIFE PAVEMENT MARKINGS.	\$2,908,000.00 Cost \$2,617,200.00 Fed. \$290,800.00 State
MULTIPLE COS. HS-2012E DIVISION	WBS 49331.3.6, FEDERAL NO. 00SS144 APPROXIMATELY 59 SECONDARY ROADS IN CLEVELAND, GASTON, AND LINCOLN COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL LONG LIFE PAVEMENT MARKINGS.	\$2,175,000.00 Cost \$1,957,500.00 Fed. \$217,500.00 State

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 13</b>		
MCDOWELL CO. HS-2013H STATEWIDE	WBS 49333.1.9, FEDERAL NO. 0221056 US 221 BETWEEN NC 226/ US 221 AND US 70. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$23,000.00 Cost \$20,700.00 Fed. \$2,300.00 State
BUNCOMBE CO. U-3301 EXEMPT	WBS 34909.2.FR2, FEDERAL NO. STP-0063(001) NC 63 (LEICESTER HIGHWAY) IN NW ASHEVILLE FROM SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD). \$40,099,031.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED TO COVER ADDITIONAL WORK REQUIRED FOR THE CONTRACT TO BE COMPLETED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS PROJECT.	\$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 14</b>		
HENDERSON CO. BL-0008 DIVISION	WBS 49463.1.1, FEDERAL NO. 1413019 CLEAR CREEK GREENWAY. CONSTRUCT MULIT-USE PATH FROM BERKELEY MILLS PARK TO LAKEWOOD ROAD IN HENDERSONVILLE. \$606,629.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$604,787.00 Cost \$483,829.00 Fed. \$120,958.00 Local
TRANSYLVANIA CO. EB-5858 DIVISION	WBS 47314.1.1, FEDERAL NO. TAP-1402(012) BREVARD - CONSTRUCT BIKE/PEDESTRIAN BRIDGE FROM CITY OF BREVARD EXISTING SHARED USE PATH ACROSS THE DAVIDSON RIVER. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$220,000.00 Cost \$176,000.00 Fed. \$44,000.00 Local
JACKSON CO. HS-2014H REGIONAL	WBS 49336.1.9, FEDERAL NO. 0023039 US 23 BUSINESS (HAYWOOD ROAD) AT CHURCH STREET AND SR 1557 (FRONT STREET) AT SR 1558 (DEPOT STREET). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
HENDERSON CO. HS-2014I REGIONAL	WBS 49336.1.10, FEDERAL NO. 0025046 US 25 BUSINESS (ASHEVILLE HIGHWAY) FROM THE HENDERSONVILLE CITY LIMIT TO SR 1534 NEAR HENDERSONVILLE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
HAYWOOD/ POLK COS. HS-2014J DIVISION	WBS 49336.1.11, FEDERAL NO. 00SS145 VARIOUS TWO-LANE SECONDARY ROUTES. INSTALL LONG LIFE PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
HAYWOOD CO. HS-2014K REGIONAL	WBS 49336.1.12, FEDERAL NO. 0023039 US 19 AT HOLSTON VILLAGE ROAD AND US 19 AT SR 1197 (GOLF COURSE ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 14</b>		
HENDERSON CO. HS-2014L REGIONAL	WBS 49336.1.13, FEDERAL NO. 0064217 US 64 AT SR 1574 (FRUITLAND ROAD); US 64 AT SR 1006 (HOWARD GAP ROAD); US 64 AT SR 1519 (THOMPSON STREET)/SR 1751 (FREEMAN STREET); AND US 64 AT SR 1749 (ORR'S CAMP ROAD)/SR 1634 (CAROLINA AVENUE). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$115,000.00 Cost \$103,500.00 Fed. \$11,500.00 State
TRANSYLVANIA CO. HS-2014M REGIONAL	WBS 49336.1.14, FEDERAL NO. 0064218 US 64 (ASHEVILLE HIGHWAY) AT SR 1592 (HOSPITAL DRIVE)/STRAUS PARKWAY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State
HENDERSON CO. HS-2014N REGIONAL	WBS 49336.1.15, FEDERAL NO. 0064219 US 64 (7TH AVENUE) AT NORTH GROVE STREET/7TH AVENUE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$46,000.00 Cost \$41,400.00 Fed. \$4,600.00 State
HENDERSON CO. HS-2014O REGIONAL	WBS 49336.1.16, FEDERAL NO. 0064220 US 64 AT SR 1586 (SOUTH MILLS GAP ROAD)/TUTTLE ROAD NEAR EDNEYVILLE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
MULTIPLE COUNTIES HS-2014P REGIONAL	WBS 49336.1.17, FEDERAL NO. 00SS146 VARIOUS TWO-LANE SECONDARY AND PRIMARY ROUTES IN CHEROKEE, JACKSON, AND MACON COUNTIES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
HENDERSON CO. HS-2014Q REGIONAL	WBS 49336.1.18, FEDERAL NO. 0064221 33 INTERSECTIONS ALONG US 64 AND US 25 BUSINESS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 14</b>		
MULTIPLE COS. HS-2014R REGIONAL	WBS 49336.1.19, FEDERAL NO. 00SS147 VARIOUS PRIMARY AND SECONDARY TWO-LANE ROADWAYS IN HENDERSON, HAYWOOD, JACKSON, POLK, AND TRANSYLVANIA COUNTIES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State

**NCDOT JANUARY 2023 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN/COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>STATEWIDE</b>		
STATEWIDE CO. W-5717 SW/REG/DIV	WBS 48924.1.1, FEDERAL NO. 00SS107 HIGHWAY SYSTEM DATA COLLECTION. \$1,650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$450,000.00 Fed. \$50,000.00 State
STATEWIDE CO. W-5717 SW/REG/DIV	WBS 48924.1.2, FEDERAL NO. 00SS918 HIGHWAY SYSTEM DATA COLLECTION - TRANSPORTATION DATA. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$2,000,000.00 Cost \$1,800,000.00 Fed. \$200,000.00 State

**ITEM M SUMMARY - 95 PROJECTS - (TOTAL FEDERAL AND STATE) \$88,411,692.00**

## REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM  
STIP ADDITIONS

## DIVISION 5

* C-5604HA WAKE PROJ.CATEGORY EXEMPT	MINGO CREEK GREENWAY, EXISTING GREENWAY TO KNIGHTDALE STATION PARK IN KNIGHTDALE <u>SEGMENT PROJECT C-5604 INTO C-5604HA NOT PREVIOUSLY SHOWN.</u>	CONSTRUCTION	FY 2023 - \$1,760,000 (CMAQ) FY 2023 - <u>\$440,000</u> (L) \$2,200,000
* C-5604ID WAKE PROJ.CATEGORY EXEMPT	HIGGINS GREENWAY, TOWN OF CARY HIGGINS GREENWAY PHASE 3 <u>SEGMENT PROJECT C-5604 INTO C-5604ID NOT PREVIOUSLY SHOWN.</u>	CONSTRUCTION	FY 2023 - \$800,000 (CMAQ) FY 2023 - <u>\$200,000</u> (L) \$1,000,000
* C-5605H DURHAM PROJ.CATEGORY EXEMPT	VARIOUS, INSTALL SIGNS & KIOSKS <u>SEGMENT PROJECT C-5605 INTO C-5605H NOT PREVIOUSLY SHOWN.</u>	CONSTRUCTION	FY 2023 - \$484,000 (CMAQ) FY 2023 - <u>\$121,000</u> (L) \$605,000
HB-0024 FRANKLIN PROJ.CATEGORY DIVISION	US 401, REPLACE BRIDGE 340056 OVER SANDY CREEK. <u>ADD PROJECT AT THE REQUEST OF STRUCTURES MANAGEMENT UNIT</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$100,000 (BGOFF) FY 2024 - \$100,000 (BGOFF) FY 2025 - <u>\$2,846,000</u> (BGOFF) \$3,046,000
* U-4726HN DURHAM PROJ.CATEGORY EXEMPT	SR 1321 (HILLANDALE ROAD), I-85 TO NC 147 (DURHAM FREEWAY) IN DURHAM. PEDESTRIAN IMPROVEMENTS. <u>SEGMENT PROJECT U-4726 INTO U-4726HN NOT PREVIOUSLY SHOWN.</u>	CONSTRUCTION	FY 2023 - \$2,288,000 (CMAQ) FY 2023 - <u>\$572,000</u> (L) \$2,860,000
U-4726HO DURHAM PROJ.CATEGORY EXEMPT	CARPENTER - FLETCHER ROAD, WOODCROFT PARKWAY (CITY MAINTAINED ) TO SR 1945 (ALSTON AVENUE). CONSTRUCT BIKE LANES AND SIDEWALKS. <u>SEGMENT PROJECT U-4726 INTO U-4726HO NOT PREVIOUSLY SHOWN.</u>	CONSTRUCTION	FY 2024 - \$3,531,000 (CMAQ) FY 2024 - <u>\$883,000</u> (L) \$4,414,000

\* INDICATES FEDERAL AMENDMENT

Thursday, January 19, 2023

## REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM  
STIP ADDITIONS

## DIVISION 7

* C-5600E	I-85, GUILFORD COUNTY EXTENSION OF TRAFFIC	CONSTRUCTION	FY 2023 -	\$1,249,000	(CMAQ)
GUILFORD	MANAGEMENT SYSTEMS.		FY 2023 -	\$312,000	(L)
PROJ.CATEGORY	<u>SEGMENT PROJECT C-5600 INTO C-5600E NOT</u>		FY 2023 -	<u>\$330,000</u>	(S(M))
EXEMPT	<u>PREVIOUSLY SHOWN.</u>			\$1,891,000	

* TG-0012	PIEDMONT AUTHORITY FOR REGIONAL	CAPITAL	FY 2023 -	\$25,000	(L)
ALAMANCE	TRANSPORTATION, ROUTINE CAPITAL/PREVENTATIVE,		FY 2023 -	\$100,000	(5307)
PROJ.CATEGORY	MAINTENANCE/PASSENGER AMENITIES/MOBILITY		FY 2024 -	\$25,000	(L)
PUBLIC TRANS	MANAGEMENT		FY 2024 -	\$100,000	(5307)
	<u>ADD FUNDING IN FY 23, 24, 25, 26, 27, 28 AT THE</u>		FY 2025 -	\$25,000	(L)
	<u>REQUEST OF THE MPO.</u>		FY 2025 -	\$100,000	(5307)
			FY 2026 -	\$25,000	(L)
			FY 2026 -	\$100,000	(5307)
			FY 2027 -	\$25,000	(L)
			FY 2027 -	\$100,000	(5307)
			FY 2028 -	\$25,000	(L)
			FY 2028 -	<u>\$100,000</u>	(5307)
				\$750,000	

## DIVISION 8

* HE-0013	US 15/501 (ABERDEEN ROAD), CONSTRUCT AN	ENGINEERING	FY 2023 -	\$250,000	(T)
SCOTLAND	INDUSTRIAL ACCESS ROAD AND ROADWAY		FY 2024 -	\$250,000	(T)
PROJ.CATEGORY	IMPROVEMENTS ALONG US 15/501 (ABERDEEN ROAD)	RIGHT-OF-WAY	FY 2024 -	\$50,000	(T)
DIVISION	AT THE LAURINBURG/SCOTLAND INDUSTRIAL SITE	UTILITIES	FY 2024 -	\$250,000	(T)
	(ASSOCIATED WITH PROJECT LEAP FROG)	CONSTRUCTION	FY 2024 -	\$1,000,000	(T)
	<u>ADD PROJECT AT REQUEST OF THE DIVISION. THIS IS</u>		FY 2025 -	<u>\$700,000</u>	(T)
	<u>AN ECONOMIC DEVELOPMENT PROJECT.</u>			\$2,500,000	

## DIVISION 9

* C-5609F	VARIOUS, CHIMNEY COURT AND JAMESTOWN OAKS	RIGHT-OF-WAY	FY 2023 -	\$32,000	(CMAQ)
DAVIDSON	DRIVE IN JAMESTOWN. OAKDALE PEDESTRIAN		FY 2023 -	\$8,000	(L)
FORSYTH	IMPROVEMENTS CONSTRUCT SIDEWALKS.	CONSTRUCTION	FY 2023 -	\$440,000	(CMAQ)
GUILFORD	<u>SEGMENT PROJECT C-5609 INTO C-5609F NOT</u>		FY 2023 -	<u>\$110,000</u>	(L)
PROJ.CATEGORY	<u>PREVIOUSLY SHOWN.</u>			\$590,000	
EXEMPT					

\* INDICATES FEDERAL AMENDMENT

Thursday, January 19, 2023



## REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM  
STIP ADDITIONS

## DIVISION 9

* C-5609L	VARIOUS, SIDEWALK IMPROVEMENTS.	CONSTRUCTION	FY 2023 -	\$1,488,000	(CMAQ)
DAVIDSON	<u>SEGMENT PROJECT C-5609 INTO C-5609L NOT</u>		FY 2023 -	<u>\$372,000</u>	(L)
FORSYTH	<u>PREVIOUSLY SHOWN.</u>			\$1,860,000	
GUILFORD					
PROJ.CATEGORY					
EXEMPT					

## DIVISION 14

* BF-0002	ECUSTA TRAIL, TRANSYLVANIA COUNTY LINE TO LAMB CREEK. CONSTRUCT GREENWAY.	ENGINEERING	FY 2023 -	<u>\$1,000,000</u>	(FLAP)
TRANSYLVANIA				\$1,000,000	
PROJ.CATEGORY	<u>ADD NEW EASTERN FEDERAL LANDS PROJECT AT</u>				
EXEMPT	<u>THE REQUEST OF THE DIVISION.</u>				

## STIP MODIFICATIONS

## DIVISION 1

R-5717B	SR 1224 (OLD SWAMP ROAD), REPLACE BRIDGE 140013 OVER JOYCE CREEK.	CONSTRUCTION	FY 2024 -	<u>\$1,550,000</u>	(T)
CAMDEN				\$1,550,000	
PROJ.CATEGORY	<u>TO ALIGN LETTING SCHEDULE WITH PROJECT R-5717.</u>				
DIVISION	<u>DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>				
R-5807	NC 343, US 158 IN CAMDEN TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY AND REPLACE BRIDGES 140017 AND 140018 IN CAMDEN COUNTY.	RIGHT-OF-WAY	FY 2024 -	\$508,000	(BGLT5)
CAMDEN		UTILITIES	FY 2024 -	\$4,616,000	(BGLT5)
PROJ.CATEGORY			FY 2025 -	\$4,616,000	(BGLT5)
DIVISION	<u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>	CONSTRUCTION	FY 2026 -	\$197,000	(BGLT5)
			FY 2027 -	\$8,656,000	(BGLT5)
			FY 2028 -	\$7,187,000	(BGLT5)
			FY 2029 -	<u>\$3,660,000</u>	(BGLT5)
				\$29,440,000	
U-5939	US 17 BUSINESS, SR 1145 (OAK STUMP ROAD). IMPROVE INTERSECTION.	RIGHT-OF-WAY	FY 2024 -	\$702,000	(BG5T50)
PASQUOTANK			FY 2025 -	\$1,403,000	(BG5T50)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>		FY 2026 -	\$702,000	(BG5T50)
REGIONAL		UTILITIES	FY 2024 -	\$299,000	(BG5T50)
		CONSTRUCTION	FY 2025 -	\$3,367,000	(BG5T50)
			FY 2026 -	\$4,641,000	(BG5T50)
			FY 2027 -	<u>\$1,092,000</u>	(BG5T50)
				\$12,206,000	

\* INDICATES FEDERAL AMENDMENT

Thursday, January 19, 2023

## REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM  
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## DIVISION 3

* R-5850	NC 53, US 117 BYPASS TO STAG PARK ROAD. WIDEN	RIGHT-OF-WAY	FY 2023 -	\$1,475,000	(BGLT5)
PENDER	TO THREE LANES.		FY 2024 -	\$2,950,000	(BGLT5)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>		FY 2025 -	\$1,475,000	(BGLT5)
DIVISION		UTILITIES	FY 2023 -	\$954,000	(BGLT5)
			FY 2024 -	\$954,000	(BGLT5)
		CONSTRUCTION	FY 2025 -	\$63,000	(BGLT5)
			FY 2026 -	\$5,103,000	(BGLT5)
			FY 2027 -	\$1,134,000	(BGLT5)
				\$14,108,000	

## DIVISION 4

BL-0069	WILSON, HOMINY CREEK GREENWAY AND TRAIL	ENGINEERING	FY 2023 -	\$950,000	(DP)
WILSON	NETWORK PLAN.			\$950,000	
PROJ.CATEGORY	<u>AT THE REQUEST OF THE MUNICIPALITY, DELAY</u>				
EXEMPT	<u>PRELIMINARY ENGINEERING FROM FY 22 TO FY 23.</u>				
	<u>(DP REPRESENTS FEDERAL RAISE GRANT FUNDS.)</u>				
HS-2004N	SR 1700 (OAK LEVEL ROAD), SR 1700 (OAK LEVEL	CONSTRUCTION	FY 2023 -	\$29,000	(HSIP)
NASH	ROAD) AT SR 1603 (OLD CARRIAGE ROAD). REVISE			\$29,000	
PROJ.CATEGORY	TRAFFIC SIGNAL.				
DIVISION	<u>TO COMBINE LETTING WITH OTHER SIGNAL</u>				
	<u>PROJECTS, DELAY CONSTRUCTION FROM FY 22 TO FY</u>				
	<u>23.</u>				
* I-6041	US 64 (FUTURE I-87), SR 1225 (KINGSBORO ROAD) TO	CONSTRUCTION	FY 2023 -	\$5,703,000	(NHPIM)
EDGEcombe	NC 33. PAVEMENT REHABILITATION.		FY 2024 -	\$3,438,000	(NHPIM)
PROJ.CATEGORY	<u>PROJECT DESCRIPTION REVISED AS FOLLOWS -</u>			\$9,141,000	
STATEWIDE	<u>ORIGINAL DESCRIPTION: "SR 1233 (THOMAS ROAD)</u>				
	<u>OVERPASS TO NC 33. PAVEMENT REHABILITATION."</u>				
	<u>REVISED DESCRIPTION: "SR 1225 (KINGSBORO ROAD)</u>				
	<u>TO NC 33. PAVEMENT REHABILITATION."</u>				

## DIVISION 5

BL-0051	SR 1379 (PENNY ROAD), SR 4720 (LOCH HIGHLANDS	ENGINEERING	FY 2023 -	\$39,000	(CMAQ)
WAKE	DRIVE) TO EAST OF ENTRANCE TO OAK GROVE		FY 2023 -	\$11,000	(S)
PROJ.CATEGORY	ELEMENTARY SCHOOL IN RALEIGH. COMPLETE	RIGHT-OF-WAY	FY 2023 -	\$39,000	(CMAQ)
EXEMPT	SIDEWALK GAPS.		FY 2023 -	\$11,000	(S)
	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>	CONSTRUCTION	FY 2024 -	\$273,000	(CMAQ)
	<u>ENGINEERING. DELAY CONSTRUCTION FROM FY 23</u>		FY 2024 -	\$77,000	(S)
	<u>TO FY 24.</u>			\$450,000	

\* INDICATES FEDERAL AMENDMENT

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## DIVISION 5

EB-5718	SR 1012 (WESTERN BOULEVARD), CONSTRUCT	CONSTRUCTION	FY 2028 -	\$1,466,000	(TAANY)
WAKE	BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST		FY 2028 -	\$367,000	(L)
PROJ.CATEGORY	OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.		FY 2029 -	\$1,734,000	(TAANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>		FY 2029 -	\$433,000	(L)
	<u>ENGINEERING, DELAY CONSTRUCTION FROM FY 25</u>				
	<u>TO FY 28.</u>			\$4,000,000	

* HO-0001AB	NCSU CAMPUS, FIBER OPTIC CABLE INSTALLATION.	CONSTRUCTION	FY 2023 -	\$84,000	(DP)
WAKE	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>		FY 2023 -	\$84,000	(S)
PROJ.CATEGORY	<u>ENGINEERING, DELAY CONSTRUCTION FROM FY 22</u>				
EXEMPT	<u>TO FY 23.</u>			\$168,000	

P-5753A	CSX S-LINE, CSX SA-LINE., RALEIGH TO NC 98.	
WAKE	<u>ADD PROJECT BREAK AT REQUEST OF THE RAIL</u>	
PROJ.CATEGORY	<u>DIVISION. PROGRAMMED FOR PLANNING AND</u>	
STATEWIDE	<u>ENVIRONMENTAL STUDY ONLY.</u>	

P-5753AA	CSX S-LINE, RALEIGH UNION STATION TO NC 98 - S-
WAKE	LINE RAIL IMPROVEMENTS.
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT REQUEST OF THE RAIL</u>
STATEWIDE	<u>DIVISION. PROGRAMMED FOR PLANNING AND</u>
	<u>ENVIRONMENTAL STUDY ONLY.</u>

P-5753AE	CSX S-LINE, HARGETT STREET, MORGAN STREET AND
WAKE	CAPITAL BOULEVARD ROADWAY IMPROVEMENTS AND
PROJ.CATEGORY	PEDESTRIAN OVERPASS AT JONES STREET.
STATEWIDE	<u>ADD PROJECT BREAK AT REQUEST OF THE RAIL</u>
	<u>DIVISION. PROGRAMMED FOR PLANNING AND</u>
	<u>ENVIRONMENTAL STUDY ONLY.</u>

P-5753AF	CSX S-LINE, WHITAKER MILL ROAD ROADWAY
WAKE	IMPROVEMENTS.
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT REQUEST OF THE RAIL</u>
STATEWIDE	<u>DIVISION. PROGRAMMED FOR PLANNING AND</u>
	<u>ENVIRONMENTAL STUDY ONLY.</u>

\* INDICATES FEDERAL AMENDMENT

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## TRANSPORTATION PROGRAM STIP MODIFICATIONS

### DIVISION 5

P-5753AG WAKE PROJ.CATEGORY STATEWIDE	CSX S-LINE, HIGHWOODS BOULEVARD GRADE SEPERATION. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753AH WAKE PROJ.CATEGORY STATEWIDE	CSX S-LINE, GRESHAM LAKE AND LIGON MILL GRADE SEPERATIONS AND ROADWAY IMPROVEMENTS AT SEAWELL AND FRIENDSHIP CHAPEL ROAD. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753B FRANKLIN VANCE WAKE PROJ.CATEGORY STATEWIDE	CSX S-LINE, NC 98 TO FRANKLINTON. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753BA FRANKLIN WAKE PROJ.CATEGORY STATEWIDE	CSX S-LINE, NC 98 TO FRANKLINTON - S-LINE RAIL IMPROVEMENTS. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753BD FRANKLIN PROJ.CATEGORY STATEWIDE	CSX S-LINE, HOLDING AVENUE GRADE SEPERATION, ELM AVENUE IMPROVEMNTS AND BRICK STREET PEDESTRIAN CROSSING. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>

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# REVISIONS TO THE 2020-2029 STIP

## TRANSPORTATION PROGRAM STIP MODIFICATIONS

### DIVISION 5

P-5753BE FRANKLIN PROJ.CATEGORY STATEWIDE	CSX S-LINE, MAIN STREET AND NC 96 BYPASS GRADE SEPERATION AND YOUNGSVILLE ROADWAY IMPROVEMENTS. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753BF VANCE PROJ.CATEGORY STATEWIDE	CSX S-LINE, BERT WINSTON ROAD AND CEDAR CREEK ROAD GRADE SEPERATION AND FRANKLINTON ROADWAY IMPROVEMENTS. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753BG VANCE PROJ.CATEGORY STATEWIDE	CSX S-LINE, SOUTH KITRELL ROADWAY IMPROVEMENTS. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753BH VANCE PROJ.CATEGORY STATEWIDE	CSX S-LINE, NORTH KITRELL ROADWAY IMPROVEMENTS INLCUDING MCCLANAHAN GRADE SEPERATION AND PETER GILL ROAD. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753C VANCE WARREN PROJ.CATEGORY STATEWIDE	CSX S-LINE, FRANKLINTON TO RIDGEWAY. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753CA VANCE PROJ.CATEGORY STATEWIDE	CSX S-LINE, FRANKLINTON TO RIDGEWAY - S-LINE RAIL IMPROVEMENTS. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>

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## TRANSPORTATION PROGRAM STIP MODIFICATIONS

### DIVISION 5

P-5753CD CSX S-LINE, BEAR POND ROAD GRADE SEPERATION.

VANCE ADD PROJECT BREAK AT REQUEST OF THE RAIL

PROJ.CATEGORY DIVISION. PROGRAMMED FOR PLANNING AND

STATEWIDE ENVIRONMENTAL STUDY ONLY.

P-5753CE CSX S-LINE, JP TAYLOR ROAD GRADE SEPERATION  
AND SOUTH HENDERSON ROADWAY IMPROVEMENTS.

VANCE ADD PROJECT BREAK AT REQUEST OF THE RAIL

PROJ.CATEGORY DIVISION. PROGRAMMED FOR PLANNING AND

STATEWIDE ENVIRONMENTAL STUDY ONLY.

P-5753CF CSX S-LINE, ALEXANDER AVENUE GRADE SEPERATION  
AND DABNEY DRIVE ROADWAY IMPROVEMENTS.

VANCE ADD PROJECT BREAK AT REQUEST OF THE RAIL

PROJ.CATEGORY DIVISION. PROGRAMMED FOR PLANNING AND

STATEWIDE ENVIRONMENTAL STUDY ONLY.

P-5753CG CSX S-LINE, ANDREWS GRADE SEPARATION AND  
DOWNTOWN ROADWAY IMPROVEMENTS.

VANCE ADD PROJECT BREAK AT REQUEST OF THE RAIL

PROJ.CATEGORY DIVISION. PROGRAMMED FOR PLANNING AND

STATEWIDE ENVIRONMENTAL STUDY ONLY.

P-5753CH CSX S-LINE, WARRENTON ROAD IMPROVEMENTS AND  
GREYSTONE GRADE SEPERATION.

VANCE ADD PROJECT BREAK AT REQUEST OF THE RAIL

PROJ.CATEGORY DIVISION. PROGRAMMED FOR PLANNING AND

STATEWIDE ENVIRONMENTAL STUDY ONLY.

P-5753CI CSX S-LINE, BROOKSTONE ROAD GRADE SEPERATION  
AND CARROLL STREET GRADE SEPARATION.

VANCE ADD PROJECT BREAK AT REQUEST OF THE RAIL

PROJ.CATEGORY DIVISION. PROGRAMMED FOR PLANNING AND

STATEWIDE ENVIRONMENTAL STUDY ONLY.

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## DIVISION 5

P-5753CJ WARREN PROJ.CATEGORY STATEWIDE	CSX S-LINE, MANSON AXTELL ROAD GRADE SEPERATION. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753D WARREN PROJ.CATEGORY STATEWIDE	CSX S-LINE, RIDGEWAY TO PASCHALL. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753DA WARREN PROJ.CATEGORY STATEWIDE	CSX S-LINE, RIDGEWAY TO THE VA STATE LINE - S- LINE RAIL IMPROVEMENTS. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753DC WARREN PROJ.CATEGORY STATEWIDE	CSX S-LINE, SOUL CITY BOULEVARD ROADWAY IMPROVEMENTS INCLUDING DREWRY GRADE SEPERATION. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753DE WARREN PROJ.CATEGORY STATEWIDE	CSX S-LINE, WISE ROADWAY IMPROVEMENTS INCLUDING FELTS ROAD. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
* U-5826 WAKE PROJ.CATEGORY DIVISION	SR 2000 (FALLS OF NEUSE ROAD), I-540 TO SR 2006 (DURANT ROAD). ADD LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>

CONSTRUCTION

FY 2023 -	\$2,057,000	(T)
FY 2024 -	\$8,058,000	(T)
FY 2025 -	<u>\$3,385,000</u>	(T)
	\$13,500,000	

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## DIVISION 5

W-5805G	US 1, SR 1113 (LAKE LODGE ROAD) INTERSECTION.	RIGHT-OF-WAY	FY 2023 -	\$45,000	(HSIP)
VANCE	CONVERT FULL-MOVEMENT INTERSECTION TO	CONSTRUCTION	FY 2024 -	\$10,000	(HSIP)
PROJ.CATEGORY	UNSIGNALIZED REDUCED CONFLICT INTERSECTION.		FY 2025 -	<u>\$945,000</u>	(HSIP)
STATEWIDE	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>			\$1,000,000	
	<u>ENGINEERING, DELAY CONSTRUCTION FROM FY 23</u>				
	<u>TO FY 24.</u>				

## DIVISION 6

EB-6020	SR 1501 (JUNNY ROAD); NORTH WILLOW STREET;	RIGHT-OF-WAY	FY 2024 -	\$120,000	(BGDA)
HARNETT	WEST LILLINGTON STREET, NORTH WILLOW STREET,		FY 2024 -	\$30,000	(L)
PROJ.CATEGORY	EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD,	CONSTRUCTION	FY 2024 -	\$1,166,000	(BGDA)
DIVISION	EAST JULIA STREET TO GLEN MEADOW DRIVE; AND		FY 2024 -	<u>\$291,000</u>	(L)
	WEST LILLINGTON STREET, SOUTH PARK STREET TO			\$1,607,000	
	NC 210, IN ANGIER. CONSTRUCT SIDEWALK				
	EXTENSIONS.				
	<u>AT THE REQUEST OF THE MUNICIPALITY, DELAY</u>				
	<u>RIGHT-OF-WAY FROM FY 23 TO FY 24 AND</u>				
	<u>CONSTRUCTION FROM FY 23 TO FY 24.</u>				

U-4709	SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD),	CONSTRUCTION	FY 2024 -	\$3,015,000	(T)
CUMBERLAND	SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW		FY 2025 -	\$6,588,000	(T)
PROJ.CATEGORY	ROAD) TO NC 59 (MAIN STREET) AND SR 1115		FY 2026 -	<u>\$4,097,000</u>	(T)
DIVISION	(GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD)			\$13,700,000	
	TO NC 59 (MAIN STREET). WIDEN TO MULTI-LANES.				
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>				
	<u>ACQUISITION AND UTILITY RELOCATION, DELAY</u>				
	<u>CONSTRUCTION FROM FY 23 TO FY 24.</u>				

## DIVISION 7

R-5823	NC 65 / NC 68, NC 65 IN STOKESDALE	RIGHT-OF-WAY	FY 2024 -	\$5,250,000	(BGLT5)
GUILFORD	(SOUTHERNMOST INTERSECTION) TO US 220 / FUTURE		FY 2025 -	\$5,250,000	(BGLT5)
ROCKINGHAM	I-73. WIDENING.	UTILITIES	FY 2024 -	\$424,000	(BGLT5)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>	CONSTRUCTION	FY 2026 -	\$282,000	(BGLT5)
DIVISION			FY 2027 -	\$14,379,000	(BGLT5)
			FY 2028 -	\$9,683,000	(BGLT5)
			FY 2029 -	<u>\$3,856,000</u>	(BGLT5)
				\$39,124,000	

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## DIVISION 7

TO-5134	PIEDMONT AUTHORITY FOR REGIONAL TRANS.,	OPERATIONS	FY 2023 -	\$420,000	(L)
ALAMANCE	OPERATING		FY 2023 -	\$420,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23, 24, 25, 26, 27, 28 AT THE</u>		FY 2024 -	\$420,000	(L)
PUBLIC TRANS	<u>REQUEST OF THE MPO.</u>		FY 2024 -	\$420,000	(5307)
			FY 2025 -	\$420,000	(L)
			FY 2025 -	\$420,000	(5307)
			FY 2026 -	\$420,000	(L)
			FY 2026 -	\$420,000	(5307)
			FY 2027 -	\$420,000	(L)
			FY 2027 -	\$420,000	(5307)
			FY 2028 -	\$420,000	(L)
			FY 2028 -	<u>\$420,000</u>	(5307)
				\$5,040,000	
U-5893	US 311 / NC 14 (SOUTH VAN BUREN ROAD), SR 2066	RIGHT-OF-WAY	FY 2024 -	\$411,000	(BG5T50)
ROCKINGHAM	(KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE		FY 2025 -	\$822,000	(BG5T50)
PROJ.CATEGORY	INTERSECTION TO INTERCHANGE.		FY 2026 -	\$411,000	(BG5T50)
REGIONAL	<u>PROJECT TO UTILIZE FEDERAL FUNDS</u>	UTILITIES	FY 2024 -	\$717,000	(BG5T50)
		CONSTRUCTION	FY 2026 -	\$3,754,000	(BG5T50)
			FY 2027 -	\$6,211,000	(BG5T50)
			FY 2028 -	<u>\$2,234,000</u>	(BG5T50)
				\$14,560,000	

## DIVISION 8

R-5929	NC 24 / NC 27, SR 1006 (GLENDON-CARTHAGE ROAD)	RIGHT-OF-WAY	FY 2026 -	\$200,000	(T)
MOORE	IN CARTHAGE. IMPROVE INTERSECTION AND	UTILITIES	FY 2026 -	\$550,000	(T)
PROJ.CATEGORY	ADJACENT INTERSECTIONS OF EACH FACILITY WITH		FY 2027 -	\$550,000	(T)
DIVISION	US 15 / US 501.	CONSTRUCTION	FY 2028 -	<u>\$6,100,000</u>	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$7,400,000	
	<u>PRELIMINARY ENGINEERING, DELAY RIGHT-OF-WAY</u>				
	<u>FROM FY 23 TO FY 26 AND CONSTRUCTION FROM FY</u>				
	<u>25 TO FY 28.</u>				
* R-5930A	NEW ROUTE - CHATHAM PARK WAY, NORTHERN	RIGHT-OF-WAY	FY 2023 -	\$2,000,000	(O)
CHATHAM	TERMINUS OF EXISTING CHATHAM PARK WAY JUST	CONSTRUCTION	FY 2023 -	\$1,000,000	(O)
PROJ.CATEGORY	NORTH OF US 64 TO NORTH OF PROPOSED GRANT		FY 2024 -	\$1,500,000	(T)
DIVISION	DRIVE. CONSTRUCT ROADWAY ON NEW LOCATION.		FY 2024 -	<u>\$6,000,000</u>	(O)
	<u>ADD PROJECT BREAK AT REQUEST OF THE DIVISION.</u>			\$10,500,000	

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## DIVISION 8

R-5930B	NEW ROUTE - CHATHAM PARK WAY, NORTH OF	RIGHT-OF-WAY	FY 2024 -	\$1,693,000	(T)
CHATHAM	PROPOSED GRANT DRIVE TO US 15/ US 501.	UTILITIES	FY 2024 -	\$360,000	(T)
PROJ.CATEGORY	CONSTRUCT ROADWAY ON NEW LOCATION.	CONSTRUCTION	FY 2024 -	\$2,943,000	(T)
DIVISION	<u>ADD PROJECT BREAK AT REQUEST OF THE DIVISION.</u>		FY 2025 -	\$8,534,000	(T)
			FY 2026 -	\$5,564,000	(T)
			FY 2027 -	\$759,000	(T)
				<u>\$19,853,000</u>	

R-5963D	CHATHAM PARK WAY, CONSTRUCTION OF NEW	RIGHT-OF-WAY	FY 2025 -	\$500,000	(T)
CHATHAM	WESTBOUND ON-RAMP FROM CHATHAM PARK WAY	CONSTRUCTION	FY 2027 -	\$2,000,000	(T)
PROJ.CATEGORY	TO US 64 AND REALIGNMENT OF SUTTLES ROAD TO			<u>\$2,500,000</u>	
DIVISION	NEW INTERSECTION WITH CHATHAM PARK WAY.				
	<u>ADD PROJECT BREAK AT REQUEST OF THE DIVISION.</u>				

## DIVISION 9

* EB-5861	THIRD STREET GREENWAY, WEST OF OLD	ENGINEERING	FY 2023 -	\$148,000	(TAANY)
ROWAN	MOCKSVILLE ROAD NEAR GRANTS CREEK AT		FY 2023 -	\$37,000	(L)
PROJ.CATEGORY	EXISTING SALISBURY GREENWAY TO FIELDCREST	CONSTRUCTION	FY 2024 -	\$3,430,000	(TAANY)
DIVISION	CANNON LANE IN SPENCER. CONSTRUCT GREENWAY		FY 2024 -	\$857,000	(L)
	AND SIDEWALK.			<u>\$4,472,000</u>	
	<u>ADD PRELIMINARY ENGINEERING IN FY 23 NOT</u>				
	<u>PREVIOUSLY PROGRAMMED. MODIFY PROJECT</u>				
	<u>DESCRIPTION.</u>				

TQ-6782	WINSTON SALEM TRANSIT, FTA SECTION 5310	OPERATIONS	FY 2022 -	\$92,000	(L)
FORSYTH	WINSTON-SALEM ALLOCATION SET ASIDE FOR		FY 2022 -	\$369,000	(5310)
PROJ.CATEGORY	COMPETE GRANT TO ELIGIBLE AGENCIES TO ASSIST		FY 2023 -	\$90,000	(L)
PUBLIC TRANS	IN MEETING THE NEEDS OF LOW INCOME, DISABLED,		FY 2023 -	\$358,000	(5310)
	AND ELDERLY POPULATIONS		FY 2024 -	\$90,000	(L)
	<u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE</u>		FY 2024 -	\$358,000	(5310)
	<u>WINSTON-SALEM MPO.</u>		FY 2025 -	\$90,000	(L)
			FY 2025 -	\$358,000	(5310)
			FY 2026 -	\$90,000	(L)
			FY 2026 -	\$358,000	(5310)
			FY 2027 -	\$90,000	(L)
			FY 2027 -	\$358,000	(5310)
				<u>\$2,701,000</u>	

\* INDICATES FEDERAL AMENDMENT

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## DIVISION 10

U-4913A	SR 3174) (IDLEWILD ROAD), SR 3175 (STALLINGS	RIGHT-OF-WAY	FY 2026 -	\$750,000	(T)
MECKLENBURG	ROAD) TO I-485. WIDEN ROADWAY.	UTILITIES	FY 2026 -	\$250,000	(T)
PROJ.CATEGORY	<u>SEGMENT U-4913 INTO SEGMENTS A AND B.</u>	CONSTRUCTION	FY 2028 -	\$2,200,000	(T)
DIVISION			FY 2029 -	<u>\$2,200,000</u>	(T)
				\$5,400,000	

U-4913B	SR 3174 / 1501 (IDLEWILD ROAD), I-485 TO SR 1524	RIGHT-OF-WAY	AFTER FY 2029 -	\$14,886,000	(T)
MECKLENBURG	(STEVENS MILL ROAD). WIDEN ROADWAY.	UTILITIES	AFTER FY 2029 -	\$636,000	(T)
UNION	<u>SEGMENT U-4913 INTO SEGMENTS A AND B.</u>	CONSTRUCTION	AFTER FY 2029 -	<u>\$21,500,000</u>	(T)
				\$37,022,000	

## DIVISION 11

HA-0006	NORTHWEST DRIVE FROM NC 88 TO BENFIELD DRIVE	ENGINEERING	FY 2023 -	\$47,000	(ADHSL)
ASHE	AND AMERICAN EMERGENCY VEHICLES LANE FROM	RIGHT-OF-WAY	FY 2024 -	\$60,000	(ADHSL)
PROJ.CATEGORY	NORTHWEST DRIVE TO AMERICAN EMERGENCY	CONSTRUCTION	FY 2025 -	<u>\$643,000</u>	(ADHSL)
EXEMPT	VEHICLES FACILITY. WIDEN ROADWAYS AND INSTALL			\$750,000	
	SIGNAL AT NC 88 AND NORTHWEST DRIVE.				
	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>				
	<u>DELAY PRELIMINARY ENGINEERING FROM FY 22 TO</u>				
	<u>FY 23. RIGHT-OF-WAY FROM FY 23 TO FY 24, AND</u>				
	<u>CONSTRUCTION FROM FY 24 TO FY 25.</u>				

HB-0020	SR 1185 (CURTIS BRIDGE ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2024 -	\$800,000	(BGOFF)
WILKES	960730 OVER THE YADKIN RIVER.	CONSTRUCTION	FY 2026 -	\$4,000,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>		FY 2027 -	<u>\$4,000,000</u>	(BGOFF)
DIVISION	<u>ENGINEERING. DELAY RIGHT-OF-WAY FROM FY 23 TO</u>			\$8,800,000	
	<u>FY 24 AND CONSTRUCTION FROM FY 24 TO FY 26.</u>				

HS-2011E	NC 16, US 221 TO THE VIRGINIA STATE LINE. INSTALL	CONSTRUCTION	FY 2023 -	<u>\$1,425,000</u>	(HSIP)
ASHE	NEW AND UPGRADE EXISTING GUARDRAIL.			\$1,425,000	
PROJ.CATEGORY	<u>ACCELERATE CONSTRUCTION FROM FY 24 TO FY 23.</u>				
REGIONAL	<u>THIS IS A CORRECTION TO AN AMENDMENT THAT</u>				
	<u>WAS APPROVED IN OCTOBER 2022.</u>				

\* INDICATES FEDERAL AMENDMENT

Thursday, January 19, 2023

## REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 11

R-5836 SURRY	US 601, I-74 TO SR 1104 (CODY TRAIL). WIDEN TO 4-LANES.	RIGHT-OF-WAY	FY 2024 -	\$775,000	(BGANY)
			FY 2025 -	\$1,550,000	(BGANY)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>		FY 2026 -	\$775,000	(BGANY)
DIVISION		UTILITIES	FY 2024 -	\$850,000	(BGANY)
			FY 2025 -	\$850,000	(BGANY)
		CONSTRUCTION	FY 2026 -	\$760,000	(BGANY)
			FY 2027 -	\$21,219,000	(BGANY)
			FY 2028 -	\$22,814,000	(BGANY)
			FY 2029 -	\$18,070,000	(BGANY)
			AFTER FY 2029 -	<u>\$13,137,000</u>	(BGANY)
				\$80,800,000	

U-6034 CALDWELL	US 321 ALT, SR 1109 (PINWOOD ROAD) TO SR 1106 (DUKE STREET). UPGRADE ROADWAY.	RIGHT-OF-WAY	FY 2024 -	\$2,250,000	(BGANY)
			FY 2025 -	\$4,500,000	(BGANY)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>		FY 2026 -	\$2,250,000	(BGANY)
DIVISION		UTILITIES	FY 2024 -	\$1,500,000	(BGANY)
			FY 2025 -	\$1,500,000	(BGANY)
		CONSTRUCTION	FY 2026 -	\$144,000	(BGANY)
			FY 2027 -	\$6,466,000	(BGANY)
			FY 2028 -	\$5,337,000	(BGANY)
			FY 2029 -	<u>\$2,453,000</u>	(BGANY)
				\$26,400,000	

* U-6157 CALDWELL	SR 1130 (CAJAH MOUNTAIN ROAD), SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE ROADWAY.	RIGHT-OF-WAY	FY 2023 -	\$2,300,000	(BGANY)
			FY 2024 -	\$4,600,000	(BGANY)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>		FY 2025 -	\$2,300,000	(BGANY)
DIVISION		UTILITIES	FY 2023 -	\$5,100,000	(BGANY)
			FY 2024 -	\$5,100,000	(BGANY)
		CONSTRUCTION	FY 2025 -	\$3,497,000	(BGANY)
			FY 2026 -	\$9,156,000	(BGANY)
			FY 2027 -	\$7,125,000	(BGANY)
			FY 2028 -	<u>\$4,123,000</u>	(BGANY)
				\$43,301,000	

## DIVISION 12

* C-5606B GASTON	NC 161, SOUTH 13TH STREET TO WEST BOSTON AVENUE. CONSTRUCT SIDEWALK WITH CROSSWALKS AT SOUTH 13TH STREET AND SOUTH 14TH STREET.	RIGHT-OF-WAY	FY 2023 -	\$4,000	(CMAQ)
			FY 2023 -	\$1,000	(L)
PROJ.CATEGORY	<u>MODIFY SCOPE TO INCORPORATE WORK PREVIOUSLY FUNDED UNDER C-5606L. TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING. DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 -	\$423,000	(CMAQ)
EXEMPT			FY 2024 -	<u>\$106,000</u>	(L)
				\$534,000	

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 12

EB-5937	HICKORY, BOOK WALK. CONSTRUCT MULTI-USE PATH	CONSTRUCTION	FY 2023 -	\$1,420,000	(BGANY)
CATAWBA	FROM CITY WALK TO RIDGEVIEW LIBRARY.		FY 2023 -	<u>\$355,000</u>	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>			\$1,775,000	
DIVISION	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 22 TO</u>				
	<u>FY 23.</u>				
EB-5938	HICKORY, BOOK WALK SOUTH. CONSTRUCT MULTI-	CONSTRUCTION	FY 2023 -	\$2,400,000	(BGANY)
CATAWBA	USE PATH FROM RIDGEVIEW LIBRARY TO WALMART.		FY 2023 -	\$76,000	(TADA)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2023 -	<u>\$619,000</u>	(L)
DIVISION	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 22 TO</u>			\$3,095,000	
	<u>FY 23.</u>				
HL-0002	US 70, SR 1358 (4TH STREET DRIVE SW)	CONSTRUCTION	FY 2023 -	\$320,000	(BGANY)
CATAWBA	INTERSECTION IN HICKORY. CONSTRUCT		FY 2023 -	<u>\$80,000</u>	(L)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.			\$400,000	
EXEMPT	<u>TO ALIGN SCHEDULE WITH EB-5937 AND EB-5938.</u>				
	<u>DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>				

\* INDICATES FEDERAL AMENDMENT

Thursday, January 19, 2023

## REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 12

I-5719	I-85, US 321 TO NC 273. WIDEN TO EIGHT LANES.	GARVEE ROW	FY 2025 -	\$5,148,000	(NHP)
GASTON	<u>UPDATE FUNDING AS A RESULT OF RECEIVING</u>		FY 2026 -	\$5,148,000	(NHP)
PROJ.CATEGORY	<u>FEDERAL INFRA GRANT. DP REPRESENTS INFRA</u>		FY 2027 -	\$5,148,000	(NHP)
STATEWIDE	<u>GRANT FUNDS.</u>		FY 2028 -	\$5,148,000	(NHP)
			FY 2029 -	\$5,148,000	(NHP)
			AFTER FY 2029 -	\$51,480,000	(NHP)
		RIGHT-OF-WAY	FY 2024 -	\$10,000,000	(DP)
			FY 2024 -	\$2,500,000	(T)
			FY 2024 -	\$5,967,000	(T)
			FY 2025 -	\$5,967,000	(T)
			FY 2025 -	\$10,000,000	(S(M))
			FY 2026 -	\$5,967,000	(T)
			FY 2026 -	\$10,000,000	(S(M))
		UTILITIES	FY 2024 -	\$30,000,000	(DP)
			FY 2024 -	\$7,500,000	(T)
			FY 2024 -	\$11,167,000	(T)
			FY 2025 -	\$11,167,000	(T)
			FY 2026 -	\$11,167,000	(T)
		GARVEE CON	FY 2025 -	\$5,148,000	(NHP)
			FY 2026 -	\$5,148,000	(NHP)
			FY 2027 -	\$13,985,000	(NHP)
			FY 2028 -	\$13,985,000	(NHP)
			FY 2029 -	\$13,985,000	(NHP)
			AFTER FY 2029 -	\$157,524,000	(NHP)
		CONSTRUCTION	FY 2024 -	\$42,344,000	(DP)
			FY 2024 -	\$10,586,000	(T)
			FY 2024 -	\$206,000	(T)
			FY 2025 -	\$49,556,000	(T)
			FY 2025 -	\$10,000,000	(T)
			FY 2026 -	\$100,700,000	(T)
			FY 2026 -	\$10,000,000	(S(M))
			FY 2027 -	\$8,000	(T)
			FY 2027 -	\$17,000,000	(S(M))
			FY 2028 -	\$22,400,000	(T)
			FY 2028 -	\$17,000,000	(S(M))
				\$688,197,000	
I-5719A	I-85, IMPLEMENT FLOOD RISK, VULNERABILITY	IMPLEMENTATION	FY 2024 -	\$160,000	(DP)
CLEVELAND	ASSESSMENT, AND FLOOD WARNING SYSTEM ALONG		FY 2024 -	\$40,000	(T)
GASTON	THE I-85 CORRIDOR.			\$200,000	
PROJ.CATEGORY	<u>ADD NEW SEGMENT AS A RESULT OF RECEIVING</u>				
STATEWIDE	<u>FEDERAL INFRA GRANT. DP REPRESENTS INFRA</u>				
	<u>GRANT FUNDS.</u>				

\* INDICATES FEDERAL AMENDMENT

Thursday, January 19, 2023

## REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 12

I-5719B CLEVELAND GASTON PROJ.CATEGORY STATEWIDE	I-85, INSTALL ELECTRIC VEHICLE CHARGING PORTS ALONG THE I-85 CORRIDOR <u>ADD NEW SEGMENT AS A RESULT OF RECEIVING FEDERAL INFRA GRANT. DP REPRESENTS INFRA GRANT FUNDS.</u>	CONSTRUCTION	FY 2025 - \$560,000 (DP) FY 2025 - <u>\$140,000</u> (T) \$700,000
I-5719C CLEVELAND GASTON PROJ.CATEGORY STATEWIDE	I-85, SOUTH CAROLINA STATE LINE TO NC 273. INSTALL AND IMPLEMENT INTELLIGENT TRANSPORTATION SYSTEM COMPONENTS INCLUDING ACTIVE TRAFFIC MANAGEMENT, INCIDENT MANAGEMENT, STATEWIDE RESILIENCE, BROADBAND (SOUTH CAROLINA STATE LINE TO US 74), CONNECTED VEHICLE TECHNOLOGY, AND TRAVELER INFORMATION. <u>ADD NEW SEGMENT AS A RESULT OF RECEIVING FEDERAL INFRA GRANT. DP REPRESENTS INFRA GRANT FUNDS.</u>	CONSTRUCTION	FY 2025 - \$16,936,000 (DP) FY 2025 - <u>\$4,234,000</u> (T) \$21,170,000
P-5200D GASTON PROJ.CATEGORY TRANSITION	P & N CORRIDOR REACTIVATION, BELMONT SPUR. <u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$50,000 (BGANY) FY 2023 - <u>\$850,000</u> (BGANY) \$900,000
U-5961 GASTON PROJ.CATEGORY REGIONAL	NC 274 (UNION ROAD), OSCEOLA STREET TO NIBLICK DRIVE. UPGRADE ROADWAY. <u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>	RIGHT-OF-WAY  UTILITIES  CONSTRUCTION	FY 2024 - \$3,350,000 (BG50200) FY 2025 - \$6,700,000 (BG50200) FY 2026 - \$3,350,000 (BG50200) FY 2024 - \$1,850,000 (BG50200) FY 2025 - \$1,850,000 (BG50200) FY 2027 - \$50,000 (BG50200) FY 2027 - \$50,000 (O) FY 2028 - \$2,767,000 (BG50200) FY 2028 - \$2,767,000 (O) FY 2029 - \$1,847,000 (BG50200) FY 2029 - \$1,847,000 (O) AFTER FY 2029 - \$335,000 (BG50200) AFTER FY 2029 - <u>\$335,000</u> (O) \$27,098,000

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 12

U-5964	US 64 (DAVIE AVENUE) AND US 21 (SULLIVAN ROAD).	RIGHT-OF-WAY	FY 2024 -	\$2,750,000	(BGANY)
IREDELL	CONVERT 5-APPROACH INTERSECTION TO A SINGLE		FY 2025 -	\$5,500,000	(BGANY)
PROJ.CATEGORY	LANE ROUNDABOUT.		FY 2026 -	\$2,750,000	(BGANY)
REGIONAL	<u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>	UTILITIES	FY 2024 -	\$700,000	(BGANY)
		CONSTRUCTION	FY 2026 -	\$227,000	(BGANY)
			FY 2027 -	\$2,439,000	(BGANY)
			FY 2028 -	\$632,000	(BGANY)
				<u>\$14,998,000</u>	

W-5212JB	SR 1303 (PERTH ROAD), INSTALL SIGNAL AND TURN	CONSTRUCTION	FY 2023 -	\$4,000	(BGANY)
IREDELL	LANES AT SR 1302 (CORNELIUS ROAD) AND SR 1303		FY 2023 -	\$1,000	(S(M))
PROJ.CATEGORY	(PERTH ROAD) INTERSECTION.		FY 2024 -	\$356,000	(BGANY)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2024 -	\$89,000	(S(M))
	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>			<u>\$450,000</u>	

## DIVISION 13

* HS-2013H	US 221, NC 226/ US 221 BUS TO US 70. IMPROVE	CONSTRUCTION	FY 2023 -	\$530,000	(HSIP)
McDOWELL	PAVEMENT.			<u>\$530,000</u>	
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
STATEWIDE	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* U-5835	US 221 BUSINESS, US 221/NC 226 TO GEORGIA	RIGHT-OF-WAY	FY 2023 -	\$1,650,000	(BGANY)
McDOWELL	AVENUE. WIDEN EXISTING ROADWAY.		FY 2024 -	\$3,300,000	(BGANY)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>		FY 2025 -	\$1,650,000	(BGANY)
DIVISION		UTILITIES	FY 2023 -	\$1,000,000	(BGANY)
			FY 2024 -	\$1,000,000	(BGANY)
		CONSTRUCTION	FY 2025 -	\$2,394,000	(BGANY)
			FY 2026 -	\$6,430,000	(BGANY)
			FY 2027 -	\$4,678,000	(BGANY)
			FY 2028 -	\$1,298,000	(BGANY)
				<u>\$23,400,000</u>	

## DIVISION 14

HS-2014G	NC 143, LONG HUNGRY ROAD INTERSECTION.	RIGHT-OF-WAY	FY 2024 -	\$2,000	(HSIP)
GRAHAM	IMPROVE ALIGNMENT AND SUPERELEVATION.	CONSTRUCTION	FY 2024 -	\$515,000	(HSIP)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>			<u>\$517,000</u>	
REGIONAL	<u>ENGINEERING, DELAY RIGHT-OF-WAY FROM FY 23 TO</u>				
	<u>FY 24.</u>				

\* INDICATES FEDERAL AMENDMENT

Thursday, January 19, 2023



## REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 14

* HS-2014H JACKSON PROJ.CATEGORY REGIONAL	US 23 BUSINESS (HAYWOOD ROAD) AT CHURCH STREET AND SR 1557 (FRONT STREET) AT SR 1558 (DEPOT STREET). INSTALL RECTANGULAR RAPID FLASHING BEACON (RRFB) AND UPGRADE CURB RAMPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$96,000</u> (HSIP) \$96,000
* HS-2014I HENDERSON PROJ.CATEGORY REGIONAL	US 25 BUSINESS (ASHEVILLE HIGHWAY), HENDERSONVILLE CITY LIMIT TO SR 1534. INSTALL RUMBLE STRIPS WITH LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$140,000</u> (HSIP) \$140,000
* HS-2014J HAYWOOD POLK PROJ.CATEGORY DIVISION	INSTALL LONG LIFE PAVEMENT MARKINGS ALONG VARIOUS SECONDARY ROUTES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$2,570,000</u> (HSIP) \$2,570,000
* HS-2014K HAYWOOD PROJ.CATEGORY REGIONAL	US 19, HOLSTON VILLAGE ROAD AND SR 1197 (GOLD COURSE ROAD). UPGRADE INTERSECTIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$110,000</u> (HSIP) \$110,000
* HS-2014L HENDERSON PROJ.CATEGORY REGIONAL	US 64, SR 1574 (FRUITLAND ROAD), SR 1006 (HOWARD GAP ROAD), SR 1519 (THOMPSON STREET)/ SR 1751 (FREEMAN STREET), SR 1749 (ORR'S CAMP ROAD)/ SR 1634 (CAROLINA AVENUE). UPGRADE INTERSECTIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$570,000</u> (HSIP) \$570,000
* HS-2014M TRANSYLVANIA PROJ.CATEGORY REGIONAL	US 64 (ASHEVILLE HIGHWAY), SR 1592 (HOSPITAL DRIVE)/ STRAUS PARKWAY. UPGRADE INTERSECTION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$225,000</u> (HSIP) \$225,000

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## DIVISION 14

* HS-2014N HENDERSON PROJ.CATEGORY REGIONAL	US 64 (7TH AVENUE), NORTH GROVE STREET/ 7TH AVENUE. UPGRADE INTERSECTION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$240,000</u> (HSIP) \$240,000
* HS-2014O HENDERSON PROJ.CATEGORY REGIONAL	US 64, SR 1586 (SOUTH MILLS GAP ROAD)/ TUTTLE ROAD. INSTALL TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$55,000</u> (HSIP) \$55,000
* HS-2014P CHEROKEE JACKSON MACON PROJ.CATEGORY REGIONAL	INSTALL LONG LIFE PAVEMENT MARKINGS ALONG VARIOUS PRIMARY AND SECONDARY ROUTES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$2,955,000</u> (HSIP) \$2,955,000
R-2588B HENDERSON PROJ.CATEGORY DIVISION	NC 191, SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u> <u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$2,600,000 (T) FY 2024 - \$1,900,000 (T) FY 2023 - \$7,750,000 (T) FY 2024 - \$24,954,000 (NHP) FY 2025 - \$32,645,000 (NHP) FY 2026 - \$26,254,000 (NHP) FY 2027 - \$18,822,000 (NHP) FY 2028 - <u>\$9,926,000</u> (NHP) \$124,851,000
R-5861 CHEROKEE PROJ.CATEGORY DIVISION	US 19/129, GEORGIA STATE LINE TO US 64. WIDEN ROADWAY. <u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$5,700,000 (T) FY 2024 - \$8,085,000 (BGLT5) FY 2025 - \$20,607,000 (BGLT5) FY 2026 - \$15,887,000 (BGLT5) FY 2027 - <u>\$10,321,000</u> (BGLT5) \$60,600,000

\* INDICATES FEDERAL AMENDMENT

## REVISIONS TO THE 2020-2029 STIP

TRANSPORTATION PROGRAM  
STIP MODIFICATIONS

## STATEWIDE

TC-0021	NCDOT, 5339 STATEWIDE RURAL	PLANNING	FY 2022 -	\$273,000	(BGDA)
STATEWIDE	<u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE</u>	CAPITAL	FY 2022 -	\$567,000	(L)
PROJ.CATEGORY	<u>MPO.</u>		FY 2022 -	\$4,536,000	(5339)
PUBLIC TRANS			FY 2023 -	\$210,000	(S)
			FY 2023 -	\$210,000	(L)
			FY 2023 -	<u>\$1,684,000</u>	(5339)
				\$7,480,000	

## STIP DELETIONS

## DIVISION 12

* C-5606L	NC 161, CONSTRUCT SIDEWALKS.	ENGINEERING	FY 2022 -	\$46,000	(CMAQ)
GASTON	<u>DELETE PROJECT. WORK TO BE ACCOMPLISHED</u>		FY 2022 -	\$11,000	(L)
PROJ.CATEGORY	<u>UNDER C-5606B.</u>	CONSTRUCTION	FY 2022 -	\$324,000	(CMAQ)
EXEMPT			FY 2022 -	<u>\$81,000</u>	(L)
				\$462,000	

**ITEM N SUMMARY**

ADDITIONS	12 PROJECTS	\$22,716,000
MODIFICATIONS	84 PROJECTS	
DELETIONS	1 PROJECTS	\$462,000
	97 PROJECTS	\$22,254,000

January 19, 2022  
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 52 agreements for approval by the Board of Transportation.

**Statewide**

Charlotte & Western  
Railroad (CER)  
RAIL

This Charlotte and Western Railroad (CER) Master Rail Freight Assistance Agreement is for the improvement of railroad infrastructure, health, and safety within the State for the operating efficiency of rail corridors. Project specific work and funding shall be identified through separate written addenda to this Master Agreement.

Raleigh & Fayetteville Railroad  
(RFCC)  
RAIL

This Raleigh & Fayetteville Railroad (RFCC) Master Rail Freight Assistance Agreement is for the improvement of railroad infrastructure, health, and safety within the State for the operating efficiency of rail corridors. Project specific work and funding shall be identified through separate written addenda to this Master Agreement.

**Division 1**

North Carolina and Virginia  
Railroad (NCVA)  
80000.1.4.139  
RAIL

This project Addendum No. 4 to the Railtex Inc. North Carolina and Virginia Railroad (NVCA) Master Rail Freight Assistance Agreement covers construction improvements to the NCVA corridor. The project will provide bridge improvements and track upgrades along the mainline and Northampton, Bertie, and Hertford Branches. NCVA will be responsible for the construction of the project. The total estimated cost of the project is \$831,144 and the total estimated cost to the Department is \$415,572.

Albemarle Railroad (CA)  
80000.1.4.144  
RAIL

This project Addendum No. 5 to the Chesapeake & Albemarle Railroad (CA) Master Rail Freight Assistance Agreement covers construction of improvements to the CA corridor. The project will provide bridge improvements and track upgrades along the mainline, Pasquotank, and Vulcan Lead branches. CA will be responsible for the construction of the project. In conjunction with this agreement, NSR will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) with the Department to secure a lien on the project assets for five (5) years. The total estimated cost of the project is \$807,726.40 and the total estimated cost to the Department is \$403,863.20.

January 19, 2022  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 2**

Carolina Coastal Railway, Inc.  
(CLNA)  
80000.1.4.114  
RAIL

This Supplement 1 to Addendum No. 4 to the Carolina Coastal Railway, Inc. (CLNA) Master Rail Freight Assistance Agreement covers construction of improvements to the CLNA corridor. This supplement will provide additional funding for emergency repairs to Bridge 125.5 due to a structural bent failure. CLNA will be responsible for the construction of the project. In conjunction with this agreement, NSR will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) with the Department to secure a lien on the project assets for five (5) years. The total estimated cost of the project is \$2,495,600 and the total estimated cost to the Department is \$1,247,800.

Carolina Coastal Railway  
(CLNA) 80000.1.4.136  
RAIL

This project Addendum No. 6 to the Carolina Coastal Railway, Inc. (CLNA) Master Rail Freight Assistance Agreement covers construction improvements to the CLNA corridor. The project will provide bridge improvements and track upgrades along the Belhaven, Plymouth, and Wilson branches. In conjunction with this agreement, NSR will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) with the Department to secure a lien on the project assets for five (5) years. CLNA will be responsible for the construction of the project. The total estimated cost of the project is \$2,309,000 and the total estimated cost to the Department is \$1,154,500.

Town of Havelock  
Craven County  
BR-0074A  
67074.3.1  
1000017075

This Project consists of replacing bridges 91 and 92 on US 70 in Craven County. The Municipality has requested the Department relocate the utilities line on the bridge. The Municipality shall be responsible for 25% of the total cost. The estimated cost of the Project is \$819,047.

**Division 3**

Wilmington Terminal Railroad LP  
(WTRY) 80000.1.4.140  
RAIL

This project Addendum No. 4 to the Wilmington Terminal Railroad LP (WTRY) Master Rail Freight Assistance Agreement covers construction improvements to the WTRY corridor. The project will provide track upgrades along the WTRY mainline and in the Wilmington yard. WTRY will be responsible for the construction of the project. The total estimated cost of the project is \$1,149,828 and the total estimate cost to the Department is \$574,914.

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**Division 3, cont.**

DR Horton  
Pender County  
50524  
1000016793

This Project consists of construction of a signal and a southbound to northbound left-turn/U-turn on US 17, opposite SR 1572 (Sidbury Road) at the Abbey Nature Preserve. The Department shall perform the work. The Developer is responsible for 49% of the signal and roadway construction. The Department will provide 51% of the roadway construction. (Another Party will provide the 51% of the construction of the signal in a separate agreement.) The estimated cost of the work is \$1,203,000. The estimated cost to the Department is \$415,112.97. The estimated cost to the Developer is \$588,000.

DR Horton  
Pender County  
48864  
1000016792

The Project consists of the design of a signal and a southbound to northbound left-turn/U-turn on US 17, opposite SR 1572 (Sidbury Road) at the Abbey Nature Preserve. The Department will perform the design work. The Developer shall reimburse the Department 49% of the actual cost of work. The Department will provide 51% of the costs of the design of the roadwork. (Another Party will provide 51% for the design of the signal in a separate agreement.) The total estimated cost of the design of the work is \$84,656.00. The estimated cost to the Department is \$34,408.34. The estimated cost to the Developer is \$41,481.44.

Blake Farms Development  
Pender County  
50524  
1000016795

The Project consists of the construction of a signal at US 17 and SR 1572 (Sidbury Road) at the Abbey Nature Preserve. The Department will perform the work. The Developer shall provide 51% of the construction of the signal. (Another Party will provide the 49% of estimated costs in a separate agreement.) The estimated cost of the work is \$386,053. The estimated cost to the Developer is 196,887.03.

Gold Bond  
80000.3.1.25  
RAIL

This Rail Industrial Access Agreement covers construction to expand rail industrial infrastructure to the Gold Bond Wilmington industrial facility. The project will upgrade the existing rail service to facilitate outbound gypsum railcars to Mount Holly, NC. Gold Bond will be responsible for the construction of the project. The total estimated cost to of the project is \$3,500,000 and the total estimate cost to the Department is \$200,000.

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**Division 3, cont.**

Blake Farms Development  
Pender County  
48864  
1000016794

The Project consists of the design of a signal at US 17 and SR 1572 (Sidbury Road) at the Abbey Nature Preserve. The Department will perform the work. The Developer shall reimburse Department 51% of the total design cost. (Another Party will provide the remaining 49% of the design cost in a separate agreement). The estimated cost of the work is \$17,188.67. The estimated cost to the Developer is \$8,766.22.

Town of Navassa  
Brunswick County  
U-5534U  
44096.1.23  
44096.2.23  
44096.3.23  
44096.3.25  
11380

This Project consists of the construction of bike lanes and a multi-use path in Navassa and Navassa Park. This Supplemental Agreement is to allocate additional funding to the Project. The Department will reimburse additional Covid Relief funding, allocated by the Wilmington MPO, up to \$168,198 at 100% reimbursement rate. This is in addition to previous STBGDA funding already allocated. The Municipality is responsible for all costs that exceed the total available funding of \$900,000.

Town of Belville  
Brunswick County  
EB-6026  
48528.1.1  
48528.2.1  
48528.3.1  
11391

This Project consists of the construction of a multi-use path along NC 133 connecting the Hawkeswater Development to Belville Elementary School. This Supplemental Agreement is to allocate additional funding to the Project. The Department will reimburse additional TAP-DA funds, awarded by the Wilmington MPO, up to \$275,892 at 80% reimbursement rate. The Municipality will provide an additional 20% non-federal match of \$68,974, and all costs that exceed the total available funding of \$494,866.

**Division 4**

City of Rocky Mount  
Nash County  
U-5026  
44033.3.3  
1000017033

This Project consists of widening SR 1770 and constructing a new interchange at I-95. Per the request of the Municipality, the Department will install 400 linear feet of 8" sewer bypass line for City of Rocky Mount. The Municipality shall be responsible for any design or engineering costs for the project. The estimated cost to the Municipality is \$140,249.29.

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**Division 5**

Raleigh & Fayetteville Railroad  
(RFCC)  
80000.1.4.141  
RAIL

This project Addendum No. 1 to the Raleigh & Fayetteville Railroad (RFCC) Master Rail Freight Assistance Agreement covers construction improvements to the RFCC corridor. The project will provide bridge improvements and track upgrades on the Fayetteville Subdivision. RFCC will be responsible for the construction of the project. The total estimated cost of the project is \$1,610,000 and the total estimated cost to the Department is \$805,000.

Vance County  
11064

The County applied for an US Department of Commerce - Economic Development Agency grant to construct the Henderson - Vance Industrial Park Phase III, Roadway and Sewer Improvements project to State Highway standards. NCDOT will add the newly constructed road to the State system once completed, which requires NCDOT to be a co-applicant for the grant. If, for some reason, the County is unable to fulfill its obligations associated with the grant application, NCDOT could be held responsible for completing the work within the grant. NCDOT would need to seek reimbursement from the County for any and all costs associated with the completion of the grant.

Town of Cary  
Capital Area MPO  
Wake County  
11375

This Agreement consists of the designation of the Town of Cary as the lead planning agency (LPA) for Capital Area Metropolitan Planning Organization (MPO) to administrate and coordinate transportation initiatives in the MPO area. The MPO shall identify an annual Unified Planning Work Program. The Department shall participate up to 80% of total approved eligible costs covered under this agreement. This Agreement will remain in effect until revised or until the MPO planning funds are no longer available or until such time as the Agreement is terminated by the parties.



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**Division 5, cont.**

Durham Performing Arts,  
LLC/dba DPAC  
Durham County  
36249.4614  
1000017104

This Project consists of the design, fabrication, and installation of six (6) new signs and seven (7) overlays in various locations by the Department. The Department shall design, create, and install the signs for the Agency. The Agency shall be responsible for all costs including maintenance. The estimated cost of the project \$18,500.

City of Raleigh  
Wake County  
U-5748  
50168.3.1  
1000014890

This project consists of intersection improvements at Ligon Mill Road, Mitchell Mill Road, and Perry Creek Road Intersections and widening of US 401 bridges over the Neuse River. At the request of the Municipality, the Department will include a multi-use path/sidewalk on the Project. The Municipality shall be responsible for 50% of actual costs for the sidewalk. The estimated reimbursement to the Department \$202,679. This agenda item supersedes the item approved by the BOT on September 8, 2022.

**Division 6**

Town of Erwin  
Harnett County  
36249.4616  
1000017065

This Project consists of the design, fabrication, and installation of "Welcome To Erwin" signs at two locations of the town limits of Erwin. The Department shall plan, design, and install the signs for the Municipality. The Municipality shall reimburse the Department 100% for all total project and maintenance costs. The estimated cost of the Project is \$1,060.

Public Works Commission of  
Fayetteville  
Cumberland County  
U-4405B  
39049.3.3  
1000016617

The Project consists of widening multi-lanes from east of Bunce Road to east of Glensford Drive. At the request of the Commission, the Department will increase the sizes of the water lines and associated appurtenances. The Department will perform the work. The Commission shall be responsible for 100% of the total cost of work. The estimated cost of the work is \$7,833,019.93.

**Division 7**

Piedmont Triad Visitor Center  
Caswell County  
42931  
11338

This Agreement provides for the disbursement of funds allocated by the North Carolina General Assembly (NCGA) for operation costs of the Piedmont Triad Visitor Center located in Caswell County. This Supplemental Agreement shall allocate an additional \$17,143 to the Agency for a total of \$160,000.

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**Division 7, cont.**

City of High Point  
Guilford County  
EB-5873  
47329.3.1  
11111

This Project consists of the construction of sidewalk on SR 1278 (S University Parkway) from SR 1300 (E Green Dr) to SR 1113 (E Martin Luther King Jr Drive). The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$288,000. The Municipality will provide a 20% match of \$72,000, and all costs that exceed the total available funding of \$360,000.

City of High Point  
Guilford County  
EB-5874  
47330.3.1  
11110

This Project consists of the construction of sidewalk on NC 68 (Eastchester Drive) from Johnson Street to SR 1278 (N University Parkway). The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$504,000. The Municipality will provide a 20% match of \$126,000, and all costs that exceed the total available funding of \$630,000.

**Division 8**

Randolph County  
50702  
1000015015

The project consists of the extension of Roelee Street (SR 1798), a 2-lane facility, to provide access to a new Economic Development site in Randolph County. The Department is responsible for all phases and will contribute \$322,500 of Economic Development funding towards the Project with the County responsible for the remaining costs. The estimated cost of the Project is \$1,200,000.

City of Sanford  
Lee County  
R-5788HG  
44918.3.24  
1000017119

This Project consists of upgrading pedestrian curb ramps to ADA standards in Sanford. The Department shall perform the work. The Department will use TAP funding for 80% of the costs of the work. The Municipality will provide the 20% non-federal match. The estimated cost of the Project is \$130,611.25. The estimated share from the Municipality is \$26,122.25.

Town of Pittsboro  
Chatham County  
R-5788HF  
44918.3.23  
1000017117

This Project consists of upgrading pedestrian curb ramps to ADA standards in Siler City. The Department shall perform the work. The Department will use TAP funding for 80% of the costs of the work. The Municipality will provide the 20% non-federal match. The estimated cost of the Project is \$13,189.35. The estimated share from the Municipality is \$2,637.87.

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**Division 8, cont.**

Town of Siler City  
Chatham County  
R-5788HE  
44918.3.22  
1000017116

This Project consists of upgrading pedestrian curb ramps to ADA standards in Siler City. The Department shall perform the work. The Department will use TAP funding for 80% of the costs of the work. The Municipality will provide the 20% non-federal match. The estimated cost of the Project is \$7,273.75. The estimated share from the Municipality is \$1,454.75.

Village of Pinehurst  
Moore County  
R-5788HG  
44918.3.24  
1000017118

This Project consists of upgrading pedestrian curb ramps to ADA standards in Pinehurst. The Department shall perform the work. The Department will use TAP funding for 80% of the costs of the work. The Municipality will provide the 20% non-federal match. The estimated cost of the Project is \$63,572. The estimated share from the Municipality is \$12,714.40.

Moore County  
R-5726  
50218.1.1  
1000017061

This Project consists of widening NC211 from NC73 to west of SR 1241 in Moore County. The Department will design 10" force main from Mode Road to Holly Grove School. The County shall reimburse the Department 100% for the cost of the design work. The estimated cost to the County is \$87,087.28

Aberdeen & Rockfish Railroad  
(AR)  
80000.1.4.137  
RAIL

This project Addendum No. 4 to the Aberdeen & Rockfish Railroad (AR) Master Rail Freight Assistance Agreement covers construction improvements to the AR corridor. The project will provide track upgrades along the AR mainline corridor. AR will be responsible for the construction of the project. The total estimated cost to of the project is \$1,073,815 and the total estimated cost to the Department is \$536,907.50.

Atlantic & Western Railway LP  
(ATW)  
80000.1.4.138  
RAIL

This project Addendum No. 4 to the Atlantic & Western Railway LP (ATW) Master Rail Freight Assistance Agreement covers construction improvements to the ATW corridor. The project will provide bridge improvements and track upgrades. ATW will be responsible for the construction of the project. The total estimated cost of the project is \$1,295,970 and the total estimated cost to the Department is \$647,985.

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**Division 9**

City of Winston-Salem  
Forsyth County  
B-5007  
41111.1.1  
41111.2.1  
41111.3.1  
11377

This Project consists of the replacement of Bridge Number 296 on West First Street over the Norfolk Southern Railway. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs and the Municipality will provide 20% of eligible costs and all costs that exceed the total eligible costs. The estimated total cost of the project is \$6,533,903. This agenda item supersedes the item approved by the BOT on December 1, 2022.

**Division 10**

Town of Stallings  
Union County  
U-5112  
42374.2.1  
42374.3.1  
10896

This Project consists of widening improvements to Potters Plain Road (SR 1357). This Supplemental Agreement is to increase funding for the ROW acquisition phase. The Department shall reimburse 100% of eligible costs up to \$882,500 in HSIP funds and 80% of eligible costs up to \$3,797,600 in STBG-DA funds. The Municipality will be responsible for providing \$949,400 (20%) as their non-federal match and all funding that exceeds the total estimated cost of \$5,629,500. This agenda item supersedes the item approved by the BOT on July 1, 2021.

Town of Davidson  
U-6092  
47866.2.1  
47866.3.1  
1000014971  
1000014970

The Project consists of the conversion of the existing stop-controlled intersection at Robert Walker Drive (SR 6023) and Davidson Concord Road (SR 2693) to a roundabout. This is a Supplemental agreement for #7726 and #9251 and will reflect funding for the additional estimated costs of work for the Right of Way Phase (ROW) and Construction Phase (CON). The Municipality shall be responsible for 20% of total estimated costs and all costs that exceed the total estimated project cost. The estimated cost of the Project is \$3,266,750.

City of Concord  
Cabarrus County  
BL-0060  
50558.3.1  
11357

The Project consist of the construction of the Cox Mill Loop Greenway & Bicycle/Pedestrian Bridge. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$1,549,154. The Municipality shall provide a 20% non-federal match and all costs that exceed \$3,521,300.00.

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**Division 10, cont.**

Aberdeen Carolina and Western Railway (ACWR) 80000.1.4.91 RAIL	This Supplement No. 2 to Addendum No. 2 to the Aberdeen Carolina and Western Railway (ACWR) Master Rail Freight Assistance Agreement covers construction improvements to the ACWR corridor. The project will rehabilitate track and ties on a storage siding, construct a storage siding, industrial spurs for two prospective customers, along with a storage/switching/transload yard to include a lead track; extend a track with crossover, a track for fueling and sanding; and a single ended side-track; as well as crosstie replacement in various locations. Additional funding is necessary due to the escalated cost of steel, other materials, and project labor. The total estimated cost of the project is \$10,263,542 and the total estimated cost to the Department is \$5,131,771.
Town of Pineville Mecklenburg County EB-5949 48422.3.1 11382	This Project consists of the realignment of Johnston Drive with Church Street at NC 51 (Main Street). This Supplemental Agreement is to increase funding. The Department shall participate in an additional amount not to exceed \$1,435,000 (80%) in HIP Funds. The Municipality will provide a 20% non-federal match of \$358,750 and all costs that exceed the total available funding of \$3,262,500.
Charlotte Douglas International Airport Mecklenburg County 36249.4605 1000016981	This project consists of the removal and re-installation of two Charlotte Douglas Airport Interstate signs on Josh Birmingham Parkway. The Department shall remove, install, and maintain the signs. The Airport shall reimburse the Department for 100% of total costs. The estimated cost to the Airport is \$20,000.

**Division 12**

City of Gastonia Gaston County C-5622 46399.3. 1 11372	This Project consists of the construction of a 10' wide greenway trail from US 321 to Bulb Avenue to connect with the Highland Rail Trail. This Supplemental Agreement is to increase funding and to extend project completion date. The Department shall participate in an additional amount not to exceed \$648,204 (80%). The Municipality will provide a 20% non-federal match of \$162,051 and all costs that exceed the new total available funding of \$1,335,255. The Municipality shall complete the project by 12/31/23. This agenda item supersedes the item approved by the BOT on December 1, 2022.
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**Division 12, cont.**

Alexander Railroad Company  
(ARC)  
80000.1.4.146  
RAIL

This project Addendum No. 6 to the Alexander Railroad Company (ARC) Master Rail Freight Assistance Agreement covers construction improvements to the ARC corridor. The project will provide track upgrades along the ARC mainline corridor, between Saunders Lane and Blanco Childers Road. ARC will be responsible for the construction of the project. The total estimated cost of the project is \$192,000 and the total estimated cost to the Department is \$96,000.

Alexander Railroad Company  
(ARC)  
80000.1.4.142  
RAIL

This project Addendum No. 5 to the Alexander Railroad Company (ARC) Master Rail Freight Assistance Agreement covers construction improvements to the ARC corridor. The project will provide track upgrades along the ARC mainline corridor, between Midway Road and Calhoun Road. ARC will be responsible for the construction of the project. The total estimated cost of the project is \$807,990 and the total estimated cost to the Department is \$403,995.

Gaston County  
Gold Bond 80000.3.1.24  
RAIL

This Rail Industrial Access Agreement covers construction to expand rail industrial infrastructure to the Gold Bond Mount Holly industrial facility. The project will upgrade the existing rail service to facilitate inbound gypsum railcars from Wilmington, NC. Gold Bond will be responsible for the construction of the project. The total estimated cost of the project is \$3,000,000 and the total estimated cost to the Department is \$200,000.

Cleveland County Water  
Cleveland County  
R-2707E  
34497.3.13  
1000016022

This Project consists of the building of section E of the US 74 Shelby Bypass. At the request of the County the Department will relocate the waterlines. The County shall reimburse the Department 100% of actual cost of work. The estimated cost of the Project is \$727,760.

Gaston County  
Charlotte Western Railroad  
(CER)  
80000.1.4.135  
RAIL

This project Addendum No. 1 to the Charlotte Western Railroad (CER) Master Rail Freight Assistance Agreement covers construction improvements to the CER corridor. The project will construct two rail sidings on the CER corridor. CER will be responsible for the construction of the project. The total estimated project cost is \$1,022,064 and the total estimated cost to the Department is \$511,032.

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**Division 12, cont.**

City of Hickory  
Catawba County  
BL-0066  
50628.1.1  
50628.2.1  
50628.3.1  
11383

The Project consist of the construction of sidewalk along Springs Road (SR 1453) to connect existing sidewalk at Sandy Ridge Road (SR-1401) to existing sidewalk at McDonald Parkway (SR-1005). The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$2,400,000. The Municipality shall provide a 20% non-federal match and all costs that exceed \$3,000,000.

City of Belmont  
Gaston County  
B-6051  
48708.1.1  
48708.3.1  
1000017129  
1000017152

This Project consists of replacing bridge #91 over the Catawba River on US 2. At the request of the Municipality the Department shall design and construct the relocation of the water lines. The Municipality shall be responsible for 25% of total costs. The estimated cost to the Municipality is \$119,163.24.

**Division 13**

McDowell County  
EB-5916  
47582.1.1  
47582.2.1  
47582.3.1  
11381

This Project consists of construction of greenway improvements on US 70 to Resistoflex Road. This Supplemental Agreement is to increase funding and reduce project scope. The Department shall participate in an additional amount not to exceed \$758,400 (80%). The County will provide a 20% non-federal match of \$189,100 and all costs that exceed the total available funding of \$3,697,500.

**Division 14**

Blue Ridge Southern Railroad  
(BLU)  
80000.1.4.145  
RAIL

This project Addendum No. 4 to the Great Smoky Mountains Railroad, LLC (GSMR) Master Rail Freight Assistance Agreement covers construction improvements to the GSMR corridor. The project will provide bridge improvements and track upgrades on the GSMR mainline. GSMR will be responsible for the construction of the project. The total estimated cost of the project is \$2,023.955 and the total estimated cost to the Department is \$1,011,977.50.

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**Division 14, cont.**

Blue Ridge Southern Railroad  
(BLU)  
80000.1.4.145  
RAIL

This project Addendum No. 10 to the WATCO Companies, LLC dba Blue Ridge Southern Railroad, LLC (BLU) Master Rail Freight Assistance Agreement covers construction improvements to the BLU corridor. The project will provide bridge improvements and track upgrades on the Canton and Skyland branches. BLU will be responsible for the construction of the project. The total estimated cost of the project is \$3,695,507 and the total estimated cost to the Department is \$1,847,754.



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Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 17 agreements for information only by the Board of Transportation.

**Division 3**

South Shore Real Estate, LLC  
Brunswick County  
R-5021  
41582.3.1  
11387

This Project consists of widening NC 211 to multi-lanes from SR 1500 (Midway Rd) to NC 87. The Developer has requested additional work to include a roundabout and turn lanes. This Supplemental Agreement is to revise the schedule and amount of the final two payments to be provided by the Developer.

New Hanover County  
EB-6027  
48748.1.1  
11390

This Project consists of the design of multi-use path on Market Street and Middle Sound Loop Road. This Supplemental Agreement allows the County additional time to complete the Project. The County will complete the Project by 9/30/2023 in lieu of 7/31/2022.

**Division 4**

Craig Davis Properties Inc.  
Johnston County  
36249.4604  
1000016935

The Project consists of a signal upgrade at NC 42 and Springbrook Avenue in Clayton. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

DWF Development, Inc  
Johnston County  
36249.4600  
1000016934

This Project consist of a review and inspection of new traffic signal installation at the intersection of NC 42 and Flowers Parkway east of SR 1003 (Buffalo Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

**Division 5**

City of Raleigh  
Wake County  
11374

This Project consists of the development of the Southern Corridor Bus Rapid Transit (BRT) Project. This Memorandum of Understanding outlines the responsibilities of the Municipality and the Department to review plans and allow modifications within the Department's right of way.

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**Division 5, cont.**

Town of Morrisville  
Wake County  
EB-5814  
44666.1.1  
44666.3.1  
11393

This Project consists of the construction of the Airport Boulevard Sidewalk. This Supplemental Agreement allows the Municipality additional time to complete the Project. The Municipality will complete the Project by 3/24/2024 in lieu of 1/11/23.

Wendell Holmes Rural Fire  
Department, Inc  
Wake County  
36249.4611  
1000017020

This Project consists of a signal modification consisting of installing emergency vehicle preemption to the existing traffic signal at the intersection of SR 5272 (Wendell Falls Parkway) at SR 2503 (Martin Pond Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Fire Department shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Youngsville Academy Charter  
School, Inc.  
Franklin County  
36249.4607  
1000016972

This Project consists of a new signal installation using wooden poles at the intersection of SR 1116 (Cedar Creek Road) and SR 1125 (Hicks Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The School shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Wiggins Village LLC  
Granville County  
36249.4594  
1000016852

This Project consists of a new signal along US 15 (Lewis Street) in Oxford. The signal will be on US 15 at the site access point (918 Lewis Street, Oxford, NC 27565). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Madison Capital Group  
Wake County  
36249.4595  
1000016850

This Project consists of a relocated a traffic light pole (on westside of road) at E. Williams St & Lufkin Rd. to allow for new Force Main to be installed for the new apartment complex that is being built. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

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**Division 5, cont.**

Triad Educational Services, Inc. Wake County 36249.4578 1000016379	This Project consists of a new signal installation at the intersection of US 64 eastbound at New Hill Olive Chapel Road in Apex. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.
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**Division 7**

City of Greensboro Guilford County U-5326 45484.1.1 45484.2.1 45484.3.1 11282	This Project consists of the acquisition of right-of-way for designed improvements that include construction of right turn lanes, additional left turn lanes and sidewalks within the project limits at Market Street and College Road intersection. This Supplemental Agreement is to extend the completion date to 9/30/2023, in lieu of 3/31/2021. This agenda item supersedes the item that was approved by the BOT on September 8, 2022.
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**Division 8**

Midland Atlantic Properties Moore County 36249.4608 1000016855	This Project consists of design review and inspection of the installation of two new signals at the intersections of US 15-501/NC 211 at Partner Circle/Pine Ridge Parkway and SR 1309 (Morganton Road) at Pine Ridge Parkway in Southern Pines. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$7,000.
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**Division 10**

The Blackburn Group, LLC Mecklenburg County 36249.4590 1000016636	This Project consists of a signal upgrade at the intersection of US 21 and SR 2117 (Statesville Road and Hambright Road) in the Town of Huntersville. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$6,000.
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**Division 10, cont.**

City of Charlotte  
Mecklenburg County  
B-5931  
50152.1.1  
50152.2.1  
50152.3.1  
11325

This Project consists of replacement of Bridge #443 on Morris Field Drive over Norfolk Southern Railroad in Charlotte. This Supplemental Agreement will allocate additional time to the Project. The new completion date of the Project is 12/31/2026 in lieu of 9/29/2015.

**Division 11**

Sheetz Inc  
Wilkes County  
36249.4612  
1000017046

This Project consists of the installation of a loop for the purposes of managing queues on the SB approach at the intersection of US 421 at NC 16/ SR 1143 (New Browns Ford Road) in Wilkesboro, NC. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

**Division 13**

Loves Travel Stops & County  
Stores  
Rutherford County  
36249.4606  
1000016919

This project consists of 2 additional new traffic signals on US 221 at the intersection of SR 2171 (Birch Hutchins Road) and at the intersection of the US-74 EB ramps in Rutherford County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$10,000.

## NCDOT January 2023 Board of Transportation Agenda

### Municipal Street System Changes for Powell Bill Program

There will be no municipal street system changes presented for approval at the January 2023 Board meeting.

## January 2023 Board of Transportation Agenda

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2	Final Right of Way Plans	R-2 – R-4
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**Preliminary Right of Way Plans**

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

**(Division 1)**

**Northampton County; I.D. No. R-5757; Project No. 44709.2.1:**  
NC 305 from Seaboard Town Limits to Hertford County Line.

**(Division 8)**

**Lee County; I.D. No. U-5975; Project No. 45936.2.1:**  
US 1 / US 15 / US 501 from US 15 / US 501 (White Hill Road) / SR 1179 (Rocky Fork Church Road) to South of SR 1198 (Bryan Drive).

**(Division 6)**

**Cumberland County; I.D. No. HE-0012; Project No. 50641.2.1:**  
Construct new access road with improvements at intersection with SR 1838 (Dunn Road) in Fayetteville.

**(Division 13)**

**Buncombe County; I.D. No. I-2513AC; Project No. 34165.2.18:**  
I-26 / I-240 North of I-40 to SR 3548 (Haywood Road).

**PRELIMINARY RIGHT OF WAY PLANS**

**4 PROJECT(S)**

**\$ 0.00**

**Final Right of Way Plans**

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

**(Division 6)****Project No. 53087.2.1; Robeson County; I.D. No. R-5751:**

Drainage, grading, paving, and structure. US 74 at NC 72 / NC 130. Convert at grade intersection to interchange with the right of way indicated upon the final plans for said project.

**Project No. 15BPR.58; Cumberland County; I.D. No. C204461**

Bridge preservation. NC 295 W over NSRR, Creek – STR 250326; NC 295 E over NSPR, Creek – STR 250327; NC 295 W over Litter Cross Creek – STR 250352; NC 295 over NC 210 – STR 250362.

**Project No. 53087.2.1; Robeson County; I.D. No. C2047732**

Drainage, grading, paving and structure. US 74 at NC 72/NC 130. Convert at-grade intersection to interchange.

**(Division 7)****Project No. 67070.2.1; Caswell County; I.D. No. BR-0070:**

Drainage, grading, paving and structure. Replace Bridge 160061 on NC 86 over Hogan's Creek with the right of way indicated upon the final plans for said project.

**Project No. 67094.2.1; Rockingham County; I.D. No. BR-0094;**

Drainage, grading, paving and structure. Replace Bridge 780069 on NC 770 over US 220.

**Project No. 45908.3.1; Guilford County; I.D. No. I-5955**

Pavement rehabilitation. I-40, S. Buffalo Creek bridge from east of US 220 Freeman Mill Road to east of SR 3037/SR 4240 East Gate City Blvd. in Greensboro.



**Final Right of Way Plans – cont.**

**(Division 13)**

**Project No. 47845.2.1; Madison County; I.D. No. B-5989:**

Drainage, grading, paving, retaining wall, and structure on SR 1395. Replace Bridge 560071 over Big Laurel Creek with the right of way indicated upon the final plans for said project.

**Final Right of Way Plans – Cont.**

**Project No. 46409.3.3; Buncombe County; I.D. No. I-5889B:**

Drainage, grading, paving, and structure. Replace Bridge 780069 on NC 770 over US 220 with the right of way indicated upon the final plans for said project.

**(Division 12)**

**Project No. 45919.3.3; Iredell, Catawba Counties; I.D. No. I-5915B**

Bridge preservation. I-40 east of SR 1007 1<sup>st</sup> Street West to east of NC 115.

**(Division 14)**

**Project No. 33494.1.1; Henderson County; I.D. No. B-4145:**

Bridge #56 over Ostin Creek on SR 1006 over N. Branch Hungry Creek (Dunn Creek); Bridge replacement with reinforced concrete box culvert and roadway approaches.

**(Division 14)-cont.**

**Project No. 47417; Henderson County; I.D. No. DN-00632:**

Paving, grading, and drainage. From the intersection of SR 1819 Mills Street and Old-World Circle, for approx. 200 ft along Old-World Circle.

**Project No. 45505.2.FR1; Henderson County; I.D. No. DN-00431:**

Grading, drainage, and paving. NC 191 Haywood Road from SR 1365 South of Rugby Road to SR 1381 North of Mountain Road.

**Project No. 45360.2.2; Henderson County; I.D. No. DN-00070**

Grading, drainage, paving and structures. Bridge No. 128 over Hungry Creek on SR 1713 Summer Road.

**Project No. 45817.3.2; Henderson/Buncombe County; I.D. No. R-5524**

Grading, curb & gutter, paving, structures, traffic signal and lane widening (bicycle). Old Fanning Bridge Road, SR 2277- SR 3526- SR 1419

**Project No. 33582.2.1; Polk County; I.D. No. C-202070**

Grading, drainage, paving and structures. Bridge No. 2 over North Pacolet River on SR 1102 Pearson Falls Road.

**Project No. 45360.2.13; Polk County; I.D. No. BD-5114M**

Grading, drainage, paving and structures. Bridge No. 3 over Colt Creek on SR 1102 Pearson Falls Road.

**Final Right of Way Plans – Cont.**

**(Division 14)-cont.**

**Project No. 45360.2.22; Polk County; I.D. No. BD-5114V**

Grading, drainage, paving and structures. Bridge No. 89 over Hensons Creek on SR 1356 Lee Cudd Road.

**Project No. 17BP.14.R.133 (45360.2.26); Polk County;**

I.D. No. DN-00113 (BRZ-1531(7))

Grading, drainage, paving and structures. Bridge No. 49 over White Oak Creek on SR 1531 Fox Mountain Road.

**Project No. 17BP.14.R.141 (43560.2.34); Polk County;**

I.D. No. DN-00121 (BRZ-1501(15))

Grading, drainage, paving and structures. Bridge No. 121 over n. Pacolet River on SR 1501 Hunting Country Road.

**Project No. 17BP.14.R.142; Polk County; I.D. No. DN-00122**

Grading, drainage, paving and culvert. Bridge No. 740189 over Gadd Creek on SR 1151 Green River Cove Road.

**Project No. 17BP.14.R.74; Polk County; I.D. No. DN-00194**

Grading, drainage, paving and structures. Bridge No. 70 on SR 1329 over Wheat Creek.

**Project No. 17BP.14.R.75; Polk County; I.D. No. DN-00195**

Grading, drainage, paving and structure. Bridge No. 200 on SR 1142 over Cove Creek.

**Project No. 33584.2.1; Polk County; I.D. No. DN-00249 (B-4241)**

Grading, drainage, paving and structure. Replace bridge 24 over Hooper Creek on SR 1520 Landrum Road.

**Project No. 17BP.14.R.50; Polk County; I.D. No. DN-00282 (B-6020)**

Grading, drainage, paving and culvert. Bridge No. 740144 over Panther Creek on SR 1138 Lake Adger Road.

**Project No. 38562.2.1; Polk County; I.D. No. DN-004489 (B-4792)**

Grading, drainage, paving and culvert. Bridge No. 4 over Fork Creek (small branch of Pacolet River) on SR 1102.

**Project No. 46441.2.1; Polk County; I.D. No. DN-00455 (R-5756)**

Grading, paving, curb, and gutter. On/Off ramp at the intersection of Pea Ridge Road and Hwy 74.

**FINAL RIGHT OF WAY PLANS**

**26 PROJECT(S)**

**\$ 0.00**

**Revisions of the Final Right of Way Plans**

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

**(Division 3)****Project No. 40191.2.1; I.D. No. U-4751; New Hanover County:**

Final Right of Way plans approved on the minutes of the October 5, 2017, Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 6 as presented at the January 19, 2023, Board of Transportation Meeting.

**(Division 6)****Project No. 53078.2.2; I.D. No. I-5878; Harnett County:**

Final Right of Way plans approved on the minutes of the October 6, 2022, Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 17 and 19 as presented at the January 19, 2023, Board of Transportation Meeting.

**(Division 6)****Project No. 44674.2.1; I.D. No. U-5896; Guilford County:**

Final Right of Way plans approved on the minutes of the February 3, 2022, Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 4,5,and 7 as presented at the January 19, 2023, Board of Transportation Meeting.

**REVISION FINAL ROW PLANS****3 PROJECT(S)****\$0.00**

**Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

**(Division 1)**

**Project R-2583, Parcel 088, US-158 from the Murfreesboro Bypass to US-13 West of Winton  
Hertford County**

Conveyance of an approximate 0.710-acre area comprised of one (1) C-class residue, having a value of \$3,100.00 to **Kevin E. Brittingham** for the highest offer amount of **\$3,255.00**; no additional fees required. This residue was acquired for \$460.00 in 2012.

**(Division 3)**

**Project R-2303E, Parcel 633, NC-24 at SR-1296 (Sunset Avenue) and NC-24 from US-701 (Southeast Boulevard) to East of SR-1935 (Cecile-Odie Road)  
Sampson County**

Conveyance of an approximate 0.730-acre area comprised of one (1) A-class residue, having a value of \$125,000.00 to **Mary Virginia Perkovich** for the highest offer amount of **\$155,000.00**; no additional fees required. This residue was acquired for \$171,250.00 in 2019.

**(Division 6)**

**Project U-4422, Parcel 036, SR-1596 (Glensford Road) from US-401 Business (Raeford Road) to SR-1400 (Cliffdale Road)  
Cumberland County**

Conveyance of an approximate 0.040-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **Tawanda Harris** for the highest offer amount of **\$525.00**; no additional fees required. This residue was acquired for \$1.00 in 2011.

**(Division 9)**

**Project 034I40, Parcel 001, Interstate 40  
Forsyth County**

Conveyance of an approximate 0.010-acre area comprised of one (1) B-class residue, having a value of \$150.00 to **Gregorie Beda** for the highest offer amount of **\$158.00**; no additional fees required. This residue was acquired for \$10.00 in 1993.

**(Division 10)**

**Project R-0615B, Parcel 036, NC-24/27 From .351 Mile West of SR-1132 (Miami Church Road) to US-601  
Cabarrus County**

Conveyance of an approximate 0.050-acre area comprised of one (1) B-class residue, having a value of \$500.00 to **CEA Holdings Group LLC.** for the highest offer amount of **\$670.00**; no additional fees required. This residue was acquired for \$300.00 in 1994.

**Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer – Cont.**

**(Division 10)-cont.**

**Project P-2918F, Parcels 028 & 031A, CRISP Charlotte Maintenance Facility Track Extension and Shop Building  
Mecklenburg County**

Conveyance of an approximate 0.199-acre area comprised of two (2) A-class residues, having a value of \$260,375.00 to **Dickerson Realty Florida, Inc.** for the highest offer amount of **\$361,731.00**; no additional fees required. These residues were acquired for \$227,732.00 between 2004 and 2015.

**Project R-0967CB, Parcel 048, NC-24/27 from east of Island Creek in Locust to East of Big Bear Creek near SR-1253 (Sam Road)  
Stanly County**

Conveyance of an approximate 0.310-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Burleson Square, LLC** for the highest offer amount of **\$5,106.00**; no additional fees required. This residue was acquired for \$1,200.00 in 2003.

**Project R-2320G, Parcel 052, Albemarle-US-52 Extension from the NC-73 & NC-24/27 Intersection to the SR-1785 (John's Road) Intersection in Albemarle  
Stanly County**

Conveyance of an approximate 0.030-acre area comprised of one (1) C-class residue, having a value of \$200.00 to **CEA Holdings Group LLC** for the highest offer amount of **\$210.00**; no additional fees required. This residue was acquired for \$10.00 in 2004.

**(Division 14)**

**Project 4.49004, Parcel 099, NC-110 (Pisgah Drive)  
Haywood County**

Conveyance of an approximate 0.410-acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Omar Youssef** for the highest offer amount of **\$2,200.00**; no additional fees required. This residue was acquired for \$1,012.00 in 1977.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT**

**AND/OR AUCTIONEER      9 PROJECT(S)      \$ 825,855.00**

**Approval of Conveyance of Highway Right of Way Residues**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

**(Division 4)**

**Project R-0084B, Parcels 022 & 023 US-70 (Smithfield Bypass) from West of Neuse River to Existing 70 East of SR-2308**

**Johnston County**

Conveyance of an approximate 12.330-area comprised of two (2) B-class residues having a value of **\$71,875.00** to **Dewayne's Properties, LLC** for the highest offer amount of **\$71,875.00**. The Department acquired these residues for \$29,180.00 between 1988 and 1990.

**(Division 9)**

**Project U-2579DEF, Parcel 054, Winston-Salem Beltway Eastern Section (Future I-74) from US-311 to SR-2211 (Baux Mountain Road)**

**Forsyth County**

Conveyance of an approximate 0.641-area comprised of one (1) A-class residue having a value of **\$14,175.00** to **Terry Dale Lawson and Mark Edwin** as part-settlement of their right of way claim on project U-2579DEF parcel 053 for the appraised value. The Department acquired this residue for \$14,175.00 in 2020.

**CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION**

**2 PROJECT(S) \$86,050.00**

**Approval of Conveyance of Surplus Highway Right of Way**

**It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:**

**(Division 5)**

**Project 4823 & 4763, Parcel 000, Hillsboro Street  
Wake County**

Disposal of approximately 0.721-acres surplus right of way to **XL Soccer World** , for its enhanced appraised value of \$234,325.00. This surplus area was acquired through Judgment and Deed for \$2,600.00 Between 1939 and 1951.

**(Division 9)**

**Project I-0900AA, Parcel 047, a Part of the I-40 Relocation from Winston-Salem to Kernersville from a point 0.289 Miles South of SE-1122 to a point 0.419 Miles West of US-156  
Forsyth County**

Disposal of approximately 0.101-acres surplus right of way to **Vestmill Property Owner, LLC a Delaware Limited Liability Company**, for its enhanced appraised value of \$12,125.00. This surplus area was acquired through Consent Judgment for \$4,532.58 in 1987.

**(Division 10)**

**Project R-2012B, Parcels 057 & 085, NC-51 Matthews Bypass, From Approximately 1,200' west of US-74 (Independence Boulevard) to east of Reid-Harkey Drive.  
Mecklenburg County**

Disposal of approximately 0.156-acres surplus right of way to **AVA Matthews LLC** , for the consideration of dedication of 0.422-acres of right of way to the Department for project U-2509. This surplus area was acquired through Consent Judgment and Deed for \$219,200.00 Between 1992 and 1996.

**CONVEYANCE OF SURPLUS HIGHWAY RIGHT OF WAY BY DIVISION**

**3 PROJECT(S) \$246,450.00**

**Approval of Revision in Control of Access**

**It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:**

**(Division 11)**

**Project 8.1760203, Parcel 002, Beginning at Station 768+00 Median Centerline (I-77), approximately 0.4 Miles Southwest of NC-89 and Running in a Northernly Direction to Station 813+50 North Bound Lane, and Including NC-89 from SR-1397 to Little Fisher River Surry County**

**Revision in the control of access along NC-89 near I-77 West of Mount Airy to BGSS Investments, LLC for the enhanced appraisal amount of \$150,150.00.**

**CONVEYANCE OF REVISION IN CONTROL OF ACCESS BY DIVISION**

**1 PROJECT(S) \$150,150.00**



**Approval of Conversion of Residual Area to Highway Right of Way**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 10)****Project R-3329/2559, Parcel 175, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)****Union County**

The Department was conveyed a 7.189-acre area from Elmer K. Ritch and Corene H. Ritch, Husband and Wife, during the construction of project R-3329/2559 in 2011. The Department needs to convert 4.965 acres to Highway Right of way. The remaining 2.225-acres will remain available for sale or future use by the Department.

**Project R-3329/2559, Parcel 176, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)****Union County**

The Department was conveyed a 7.211-acre area from Hal D. Howard and Wife Kim Howard, Linda Parrish and Husband Billy Parrish, and Steve E. Howard and Wife Kathy Howard during the construction of project R-3329/2559 in 2015. The Department needs to convert 3.957-acres to Highway Right of way. The remaining 3.254 acres will remain available for sale or future use by the Department.

**Project R-3329/2559, Parcel 177, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)****Union County**

The Department was conveyed a 7.196-acre area from The Estate of Mildred H. Spencer during the construction of project R-3329/2559 in 2015. The Department needs to convert 1.262-acres to Highway Right of way and 0.019 to Permanent Utility Easement. The remaining 5.915-acres will remain available for sale or future use by the Department.

**Project R-3329/2559, Parcel 178, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)****Union County**

The Department was conveyed a 2.425-acre area from Dwain P. Roekle and Wife Deloris A. Roekle during the construction of project R-3329/2559 in 2013. The Department needs to convert 0.407-acres to Highway Right of way. The remaining 2.017-acres will remain available for sale or future use by the Department.

**APPROVAL OF CONVERSION OF RESIDUAL AREA TO HIGHWAY RIGHT OF WAY****4 PROJECT(S) \$-0-**

**Approval of Release of Permanent Drainage Easement**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 5)**

**Project R-2809B, Parcel 007, NC-98 Wake Forest Bypass from West of US-1 to West of US-1A (South Main Street)**

**Wake County**

The Department during the construction of project R-2809B acquired a 0.100-acre Permanent Drainage Easement from The Doris C. Forbes Family Limited Partnership. The Department no longer requires the easement due to on-site drainage improvements. The requestor, Stanley Martin Homes LLC, has requested the Department to release the 0.100-acre Permanent Drainage Easement. This is to request authority for the Manager of Right of Way to sign the appropriate instrument.

**APPROVAL OF RELEASE OF PERMANENT DRAINAGE EASEMENT 1 PROJECT \$-0-**

**Approval of Release of Permanent Utility Easement**

**It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:**

**(Division 10)**

**Project R-2248E, Parcel 035, I-485 (Charlotte Outer Loop) From East of I-77 to West I-85 Mecklenburg County**

The Department during the construction of project R-2248E acquired a 0.169-acre Permanent Utility Easement from The Estate of Myrtle P. Thompson and Others. The Department no longer requires the easement due to Duke Energy relocating utilities per Work Order # 42892780. The requestor, Fielding Homes, LLC, has requested the Department to release the 0.169-acre Permanent Utility Easement. This is to request authority for the Manager of Right of Way to sign the appropriate instrument.

**APPROVAL OF RELEASE OF PERMANENT UTILITY EASEMENT 1 PROJECT \$-0-**

**Approval of Permanent Utility Easement over Department owned property**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 9)**

**Project U-2579DEF, Parcel 704, Winston Salem Northern Beltway  
Forsyth County**

The Department during the construction of project U-2579DEF acquired a 58.371-acre remnant from Republic Properties, LLC. The Department needs to grant **Duke Energy Carolinas, LLC** an approximate **1.388-acre** Permanent Utility Easement. This easement is for no consideration as it is a betterment to the Department supplying power for CCTV, signage, and lighting for the Winston-Salem Northern Beltway. This is to request authority for the Manager of Right of Way to sign the appropriate instrument.

**APPROVAL OF PERMANENT UTILITY EASEMENT OVER DEPARTMENT OWNED  
PROPERTY 1 PROJECT, \$-0-**

**Advance Acquisition of Highway Right of Way**

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

**APPROVAL TO ACQUIRE****(Division 1)****Tyrrell/Dare County; I.D. No. HB-0001; Project No. 50603.1.1:**

US 64 Replace bridge number 7 over the Alligator River

Parcel(s)

900 MJ Carleno

**(Division 3)****New Hanover County; I.D. No. HB-0039; Project No. 49475.2.1:**

Replace bridge 13 over Cape Fear River on US 421

Parcel(s)

900 Riverman LLC

901 The Funk Yard

**Brunswick County; I.D. No. U-5932; Project No. 45942.1.2:**

US 17 at NC 211 convert intersection to interchange

Parcel(s)

900 Albert H. Parker Jr.

**(Division 5)****Wake County; I.D. No. R-2829; Project No 3517.2.1:**

Eastern Wake Freeway from I-40 South of Garner to US 64-264 Knightdale Bypass

Parcel(s)

013 Richard Rogers Trust

014 Eunice Lee

015 L &amp; L Company LLC

052 Paul Turner et al

057 Knightdale Estates MHP

918 Ella Grace Parrish

2409 Buffalo Enterprises LLC

3007 Donna Robbins

3012 Unknown Cemetery

**Advance Acquisition of Highway Right of Way Approval to Acquire – cont.**

**(Division 5)-cont.**

**Wake County; I.D. No. U-5518; Project No. 43612.2.1:**

US 70 Glenwood Ave. from west of SR 3067 T.W. Alexander Dr. to I-540 in Raleigh; upgrade to improve capacity, safety and traffic operations including interchanges at various locations.

Parcel(s)

905 Nathanco LLC; Davenport Cybil Heirs

906 LCL, LLC

**Franklin/Wake County; I.D. No. P-5753; Project No 48852.2.1:**

CSX S-Line CSX SA-Line from Raleigh to Virginia State Line and CSX SA-Line from Raleigh to Weldon. Acquire right of way, upgrade existing track, and construct new track

Parcel(s)

900 ITAC 356 LLC

901 Site Investments LLC

**(Division 9)**

**Forsyth County; I.D. No. R-2247D; Project No. 34409.2.10 (34409.2.27):**

Winston-Salem Northern Beltway from SR 1348 Robinhood Rd-Meadowlark Dr. to NC 67

Parcel(s)

1001 Samuel Justin Gomez

1002 Larry Wood

1003 Larry Wood

1004 Larry Wood

1005 Sadie Wood

1006 Jimmy Wall

1007 Douglas Weldon Wall

1008 Jimmy Wall

1009 Wilma Hunter

1010 Steven Beck

1011 James Reece

1012 James Harris

1013 Thomas J. Kelly

1014 Charlotte Doub Bailey

1015 Charlotte Doub Bailey

1016 Mark Gigliotti

1017 Elizbeth Marie Weber Nodine

1018 Eks Land LLC

1019 Melissa Butner

1020 Cameron Tucker

1021 Judith Ann Joyce Dahl

1022 Patricia Council

1023 Nero Tommy Jones

1024 Johnathan Todd Ketner

1025 Peggy Lyle

1026 Randall Autrey

1027 John Lakeman

**Advance Acquisition of Highway Right of Way Approval to Acquire – cont.**

**(Division 9)-cont.**

1028 Jason Todd Agamed  
1029 Janice Berger  
1030 Zirong Zhang  
1031 Randall Stroupe  
1032 Kay McCaffrey  
1033 Rebecca Lynn Culler

**Forsyth County; I.D. No. R-2247EA; Project No. 34409.2.16 (34409.2.27):**

Winston-Salem Northern Beltway from NC 67 to South of US 52

Parcel(s)

916 Phil Pentz  
917 Phil Pentz et ux  
918 Oscar Morales  
919 Fred Cooke  
920 John Miller  
921 Steven Hollingsworth  
922 Ernesto Cortes  
923 Linda Pittman  
924 Timothy Easter  
925 Clyde Ritchie

**Davidson County; I.D. No. U-5786; Project No. 44358.2.1:**

SR 1506 Hickory Tree Rd. from US 52/NC 8/Future I-285 to NC 150 widen to multi-lane

Parcel(s)

900 Andreasville LLC

**(Division 12)**

**Gaston County; I.D. No. B-5061; Project No. 48708.2.1:**

US 29/US 74 Replace bridge 350091 over Catawba River; combine with U-6143: NC 7 East Catawba St at US 74 Wilkinson Blvd. intersection; construct northbound right-turn lane on NC 7 East Catawba St and extend existing westbound left-turn lane on US 74 Wilkinson Blvd.

Parcel(s)

900 James Yelton et al  
901 Tony Wright  
902 City of Belmont  
903 Mecklenburg County  
904 Mecklenburg County

**(Division 13)**

**Buncombe County; I.D. No. I-2513B; Project No. 34156.2.5:**

Asheville – from SR 2548 Haywood Rd. to SR 1781 Broadway

Parcel(s)

904 Peggy M. Duyck Heirs

**Advance Acquisition of Highway Right of Way Approval to Acquire 67 parcels \$-0-**

**Advance Acquisition of Highway Right of Way**

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

**APPROVAL OF SETTLEMENT****(Division 9)**

Property of Caroline Hanna  
I.D. No. R-2247D, Parcel 600  
WBS 34409.2.27, F. A. Project N/A  
County of Forsyth  
**Settlement for \$ 1,250,000.00**

Property of Caroline Hanna  
I.D. No. R-2247D, Parcel 914  
WBS 34409.2.27, F. A. Project N/A  
County of Forsyth  
**Settlement for \$ 60,000.00**

Property of Caroline Hanna  
I.D. No. R-2247EA, Parcel 907  
WBS 34409.2.27, F. A. Project N/A  
County of Forsyth  
**Settlement for \$ 60,000.00**

**APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 3 PROJECT(S) \$1,370,000.00**



**Award of Contracts to Private Firms for Engineering Services****Right of Way Branch**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms to prepare plans for the project listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on April 7, 2005.

**DIVISION - Multiple**

- |     |                          |   |
|-----|--------------------------|---|
| (1) | Project:                 | Multiple Right of Way   |
|     | Scope of Work:           | Right of Way acquisition, negotiations, legal services, and relocation assistance.                          |
|     | Firm:                    | AECOM North Carolina, Inc.<br>5438 Wade Park Boulevard<br>Raleigh, NC 27607                                 |
|     | Maximum Engineering Fee: | \$10,000,000.00 (Ten Million Dollars)   |
|     | DBE Utilization:         | 0%  |
|     |                          |   |
| (2) | Project:                 | Multiple Right of Way   |
|     | Scope of Work:           | Right of Way acquisition, negotiations, legal services, and relocation assistance.                          |
|     | Firm:                    | American Acquisition Group, LLC (AAG)<br>711 North Sherrill St., Suite B<br>Tampa, FL 33609                 |
|     | Maximum Engineering Fee: | \$10,000,000.00 (Ten Million Dollars)   |
|     | DBE Utilization:         | 0%  |
|     |                          |   |
| (3) | Project:                 | Multiple Right of Way   |
|     | Scope of Work:           | Right of Way acquisition, negotiations, legal services, and relocation assistance.                          |
|     | Firm:                    | Atkins North America, inc.<br>1616 E. Millbrook Road, Suite 160<br>Raleigh, NC 27609                        |
|     | Maximum Engineering Fee: | \$10,000,000.00 (Ten Million Dollars)   |
|     | DBE Utilization:         | 0%  |
|     |                          |   |
| (4) | Project:                 | Multiple Right of Way   |
|     | Scope of Work:           | Right of Way acquisition, negotiations, legal services, and relocation assistance.                          |
|     | Firm:                    | Bernard Johnson – The Bernard Johnson Group, Inc.<br>4420 Hotel Circle Ct., Ste. 330<br>San Diego, CA 92108 |
|     | Maximum Engineering Fee: | \$8,000,000.00 (Eight Million Dollars)  |
|     | DBE Utilization:         | 100%  |

**Award of Contracts to Private Firms for Engineering Services****Right of Way Branch-cont.**

- (5) Project: Multiple Right of Way  
Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.  
Firm: Carolina Construction Worx, LLC  
2128 Milburnie Road  
Raleigh, NC 27604  
Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars)  
DBE Utilization: 0%
- (6) Project: Multiple Right of Way  
Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.  
Firm: Carolina Land Acquisitions  
104 East Vance Street  
Zebulon, NC 27597  
Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars)  
DBE Utilization: 100%
- (7) Project: Multiple Right of Way  
Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.  
Firm: Carolina Right of Way – Michael Ryan Realty DBA  
105 East North Main Street  
Waxhaw, NC 28173  
Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars)  
DBE Utilization: 0%
- (8) Project: Multiple Right of Way  
Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.  
Firm: Colliers Engineering & Design CT PC DBA Maser Consulting  
5275 Parkway Plaza Blvd., Suite 100  
Charlotte, NC 28217  
Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars)  
DBE Utilization: 0%
- (9) Project: Multiple Right of Way  
Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.  
Firm: Elite Real Estate Solutions, LLC  
PO Box 1231  
Walkertown, NC 27051  
Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars)  
DBE Utilization: 0%

**Award of Contracts to Private Firms for Engineering Services**

**Right of Way Branch-cont.**

- |      |   |
|------|---|
| (10) | <p>Project: Multiple Right of Way</p> <p>Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.</p> <p>Firm: Florida Acquisition &amp; Appraisal Inc.<br/>410 E. Ware Blvd., Suite 700<br/>Tampa, FL 33619</p> <p>Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars)</p> <p>DBE Utilization: 0%</p>      |
| (11) | <p>Project: Multiple Right of Way</p> <p>Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.</p> <p>Firm: Grimes Land Services, LLC.<br/>4861 Zacks Mill Road<br/>Angier, NC 27501</p> <p>Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars)</p> <p>DBE Utilization: 0%</p>                           |
| (12) | <p>Project: Multiple Right of Way</p> <p>Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.</p> <p>Firm: Gulf Coast, LLC<br/>209 Southfork Lane<br/>Belmont, NC 28210</p> <p>Maximum Engineering Fee: \$8,000,000.00 (Eight Million Dollars)</p> <p>DBE Utilization: 100%</p>                                    |
| (13) | <p>Project: Multiple Right of Way</p> <p>Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.</p> <p>Firm: Hearn's Real Estate Solutions, LLC<br/>9140 Arrowpoint Blvd., Suite 260<br/>Charlotte, NC 28273</p> <p>Maximum Engineering Fee: \$8,000,000.00 (Eight Million Dollars)</p> <p>DBE Utilization: 100%</p> |
| (14) | <p>Project: Multiple Right of Way</p> <p>Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.</p> <p>Firm: MILVUS Industrial Solutions, Inc.<br/>PO BOX 58027<br/>Fayetteville, NC 28305</p> <p>Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars)</p> <p>DBE Utilization: 0%</p>                      |

**Award of Contracts to Private Firms for Engineering Services**

**Right of Way Branch-cont.**

- (15) Project: Multiple Right of Way  
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.  
 Firm: Monica S. Long & Associates, LLC  
 3714 Ayrshire Court  
 Harrisburg, NC 28075  
 Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars)
- (16) Project: Multiple Right of Way  
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.  
 Firm: Nehemiah USA, Inc.  
 PO BOX 98989  
 Raleigh, NC 27624  
 Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars)  
 DBE Utilization: 100%
- (17) Project: Multiple Right of Way  
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.  
 Firm: North State Acquisitions, LLC  
 503 Muirfield Drive  
 Albemarle, NC 28001  
 Maximum Engineering Fee: 4,000,000.00 (Four Million Dollars)  
 DBE Utilization: 100%
- (18) Project: Multiple Right of Way  
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.  
 Firm: Oak City Acquisitions & Land Development, Inc.  
 6609 Litchford Road  
 Raleigh, NC 27615  
 Maximum Engineering Fee: \$8,000,000.00 (Eight Million Dollars)  
 DBE Utilization: 100%
- (19) Project: Multiple Right of Way  
 Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.  
 Firm: Omega One Properties, Inc.  
 9910 Timmons Road  
 Thonotosassa, Florida 33592  
 Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars)  
 DBE Utilization: 0%

**Award of Contracts to Private Firms for Engineering Services**

**Right of Way Branch-cont.**

- |      |  |
|------|--|
| (20) | <p>Project: Multiple Right of Way</p> <p>Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.</p> <p>Firm: OR Colan Associates, LLC<br/>7005 Shannon Willow Road, Suite 100<br/>Charlotte, NC 28226</p> <p>Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars)</p> <p>DBE Utilization: 100%</p>          |
| (21) | <p>Project: Multiple Right of Way</p> <p>Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.</p> <p>Firm: Pathway Land Services, LLC<br/>5616 Old Town Lane<br/>Gastonia, NC 28056</p> <p>Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars)</p> <p>DBE Utilization: 100%</p>                          |
| (22) | <p>Project: Multiple Right of Way</p> <p>Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.</p> <p>Firm: Professional Land Management, LLC<br/>315 Avalon Drive<br/>Lexington, NC 27295</p> <p>Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars)</p> <p>DBE Utilization: 100%</p>                    |
| (23) | <p>Project: Multiple Right of Way</p> <p>Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.</p> <p>Firm: Professional Property Services, Inc.<br/>18335 Old Statesville Road, Unit A<br/>Cornelius, NC 28031</p> <p>Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars)</p> <p>DBE Utilization: 0%</p> |
| (24) | <p>Project: Multiple Right of Way</p> <p>Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.</p> <p>Firm: Right of Way Consultants, LLC<br/>3000 Bethesda Place, Suite 504<br/>Winston Salem, NC 27103</p> <p>Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars)</p> <p>DBE Utilization: 100%</p>      |

**Award of Contracts to Private Firms for Engineering Services****Right of Way Branch-cont.**

- (25) Project: Multiple Right of Way  
Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.  
Firm: Southeastern Right of Way, LLC  
3104 Lantern Way  
Wilmington, NC 28409  
Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars)  
DBE Utilization: 100%
- (26) Project: Multiple Right of Way  
Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.  
Firm: (TELICS) -Telecommunication & Industrial Consulting Services Corp.  
2540 Mill Street  
Winterville, NC 28590  
Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars)  
DBE Utilization: 0%
- (27) Project: Multiple Right of Way  
Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.  
Firm: THC Inc.  
8514 McAlpine Park Drive, Suite 295  
Charlotte, NC 28211  
Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars)  
DBE Utilization: 0%
- (28) Project: Multiple Right of Way  
Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.  
Firm: The Right of Way Group LLC  
210 E. 5<sup>th</sup> Street  
Lumberton, NC 28358  
Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars)  
DBE Utilization: 100%
- (29) Project: Multiple Right of Way  
Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.  
Firm: Vaughn & Melton Consulting Engineers, Inc.  
2815 Coliseum Centre Drive, Suite 550  
Charlotte, NC 28217  
Maximum Engineering Fee: \$4,000,000.00 (Four Million Dollars)  
DBE Utilization: 0%

**Award of Contracts to Private Firms for Engineering Services**

**Right of Way Branch-cont.**

- (30) Project: Multiple Right of Way  
Scope of Work: Right of Way acquisition, negotiations, legal services, and relocation assistance.  
Firm: Vistabution LLC  
8315 Six Forks Road, Suite 205  
Raleigh, NC 27615  
Maximum Engineering Fee: \$10,000,000.00 (Ten Million Dollars)  
DBE Utilization: 100%

**AWARD OF CONTRACTS TO PRIVATE FIRMS FOR ENGINEERING SERVICES- RIGHT OF WAY 30 FIRMS \$202,000,000.00**

**Award of Contracts to Private Firms for Engineering Services****Right of Way Branch**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms to prepare plans for the project listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on April 7, 2005.

**DIVISION - Multiple**

(1) Project:	Multiple Right of Way
Scope of Work:	Right of Way acquisition, negotiations, legal services, and relocation assistance.
Firm:	The Right of Way Group, LLC 1883 Singletary Church Road Lumberton, NC 28358
Supplemental #3 Maximum Engineering	\$250,000.00
Supplemental Maximum Engineering Fee:	(\$500,000.00 Supplement #2 December 1, 2022) (\$1,000,000.00 Supplement #1 June 8, 2022) (Original \$8,000,000.00 February 4, 2021) – Total \$9,750,000.00
DBE Utilization:	0% (SPSF Certification)

**AWARD OF CONTRACTS TO PRIVATE FIRMS FOR ENGINEERING SERVICES- RIGHT OF WAY 1 FIRM SUPPLEMENT \$250,000.00**



**Award of Contracts to Private Real Estate Agent/Firms and/or Auctioneer****Right of Way Branch**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private real estate agents/firms and/or auctioneers to prepare to market Department residue property across the state. Our staff was authorized to proceed with the actions required to employ private real estate agents/firms and/or auctioneers in accordance with the G.S. 136-19.7 as ratified by the State Legislature January 1, 2021

**DIVISION - Multiple****(1) Project:**

Scope of Work:

**Sale of Residues**

Market NCDOT residues for sale via multiple resources including but not limited to signage, websites, and mailings

**Firm:**

Carolina Land Experts  
Iron Horse Auction Company, Inc.  
Johnson Properties Realtors &  
Auctioneers, Inc.  
Stewart, Martin & McCoy, LLC

**Commission or Buyer's Premium:**

10% Buyer's Premium  
10% Buyer's Premium  
10% Buyer's Premium  
10% Buyer's Premium

**AWARD OF CONTRACTS TO PRIVATE REAL ESTATE AGENT/FIRMS AND/OR****AUCTIONEER RIGHT OF WAY BRANCH MULTIPLE PARCELS \$-0-**

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2022 - 2023**

Thus far in Fiscal Year 2023 (FY2023), the Board has approved \$1,760,784,412 in highway maintenance allocations. An initial allocation of \$1,699,760,767 was approved on July 7, 2022. Two supplemental allocations have also been approved. A supplemental allocation of \$49,013,355 was approved on September 8, 2022, and a second supplemental allocation of \$12,010,290 was approved on October 6, 2022.

At this time, staff recommends allocating an additional \$910,019 for Contract Resurfacing and an additional \$401,743 for Roadside Environmental. The additional funds were made available after being approved for Legislative, Medical and Retirement increases in accordance with Session Law 2021-180.

The allocation summary is detailed in Table 1 on Pages S2-3.

The recommended allocation for Roadside Environmental is detailed in Table 2, and the recommended allocation for Contract Resurfacing is detailed in Table 3.

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2022 - 2023**

**Table 1 – MAINTENANCE ALLOCATION SUMMARY**

<b><u>SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)</u></b>			
<b><u>SCHEDULE I (a) – TRADITIONAL GMR</u></b>	<b>PREVIOUS ALLOCATIONS</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Cashflow Repayment	181,989,911	0	181,989,911
Cashflow from Future Years	(121,326,607)	0	(121,326,607)
<i>Cashflow Repayment Subtotal</i>	<i>60,663,304</i>	<i>0</i>	<i>60,663,304</i>
Asset Maintenance and Operations	20,628,000	0	20,628,000
Research and Development	6,284,000	0	6,284,000
State and Federal Obligation	15,875,000	0	15,875,000
<i>Enterprise Programs Subtotal</i>	<i>42,787,000</i>	<i>0</i>	<i>42,787,000</i>
Division Distribution	426,688,127	0	426,688,127
<b><i>Traditional GMR Total</i></b>	<b><i>\$530,138,431</i></b>	<b><i>\$0</i></b>	<b><i>\$530,138,431</i></b>
<b><u>SCHEDULE I (b) – EMERGENCY GMR</u></b>			
Statewide Emergency Funds	45,741,502	0	45,741,502
Division Snow and Ice Operations	60,000,000	0	60,000,000
<b><i>Emergency GMR Total</i></b>	<b><i>\$105,741,502</i></b>	<b><i>\$0</i></b>	<b><i>\$105,741,502</i></b>
<b><i>General Maintenance Reserve Total</i></b>	<b><i>\$635,879,933</i></b>	<b><i>\$0</i></b>	<b><i>\$635,879,933</i></b>
<b><u>SCHEDULE II – ROADSIDE ENVIRONMENTAL</u></b>			
	<b>PREVIOUS ALLOCATIONS</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Cashflow Repayment	13,813,029	0	13,813,029
Asset Maintenance and Operations	4,660,000	401,743	5,061,743
State and Federal Obligation	225,000	0	225,000
<i>Enterprise Programs Subtotal</i>	<i>4,885,000</i>	<i>401,743</i>	<i>5,286,743</i>
Division Distribution	99,824,850	0	99,824,850
<b><i>Roadside Environmental Total</i></b>	<b><i>\$118,522,879</i></b>	<b><i>\$401,743</i></b>	<b><i>\$118,924,622</i></b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2022 - 2023**

**Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED**

<b><u>SCHEDULE III – CONTRACT RESURFACING</u></b>	<b>PREVIOUS ALLOCATIONS</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Cashflow Repayment	399,593,670	0	399,593,670
Cashflow from Future Years	(376,588,816)	0	(376,588,816)
<i>Cashflow Repayment Subtotal</i>	<i>23,004,854</i>	<i>0</i>	<i>23,004,854</i>
<i>Asset Maintenance and Operations</i>	<i>12,845,000</i>	<i>\$910,019</i>	<i>13,755,019</i>
Division Distribution	535,551,451	0	535,551,451
<b><i>Contract Resurfacing Total</i></b>	<b><i>\$571,401,305</i></b>	<b><i>\$910,019</i></b>	<b><i>\$572,311,324</i></b>
<b><u>SCHEDULE IV – PAVEMENT PRESERVATION</u></b>	<b>PREVIOUS ALLOCATIONS</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Cashflow Repayment	47,764,540	0	47,764,540
Cashflow from Future Years	(44,405,272)	0	(44,405,272)
<i>Cashflow Repayment Subtotal</i>	<i>3,359,268</i>	<i>0</i>	<i>3,359,268</i>
Division Distribution	82,232,514	0	82,232,514
<b><i>Pavement Preservation Total</i></b>	<b><i>\$85,591,782</i></b>	<b><i>\$0</i></b>	<b><i>\$85,591,782</i></b>
<b><u>SCHEDULE V – BRIDGE PROGRAM</u></b>	<b>PREVIOUS ALLOCATIONS</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Cashflow Repayment	27,396,483	0	27,396,483
Central Distribution	164,500,698	0	164,500,698
Division Distribution	86,816,245	0	86,816,245
<b><i>Bridge Program Total</i></b>	<b><i>\$278,713,426</i></b>	<b><i>\$0</i></b>	<b><i>\$278,713,426</i></b>
<b><u>SCHEDULE VI – BRIDGE PRESERVATION</u></b>	<b>PREVIOUS ALLOCATIONS</b>	<b>SUPPLEMENTAL ALLOCATION</b>	<b>TOTAL ALLOCATION</b>
Central Distribution	35,337,544	0	35,337,544
Division Distribution	35,337,543	0	35,337,543
<b><i>Bridge Preservation Total</i></b>	<b><i>\$70,675,087</i></b>	<b><i>\$0</i></b>	<b><i>\$70,675,087</i></b>
<b>GRAND TOTAL</b>	<b>\$1,760,784,412</b>	<b>\$1,311,762</b>	<b>\$1,762,096,174</b>

January 19, 2023

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2022 - 2023**

**SCHEDULE II – ROADSIDE ENVIRONMENTAL**

On August 19, 2022, an additional \$801,743 was made available for Roadside Environmental after being approved for Legislative, Medical and Retirement increases in accordance with Session Law 2021-180. \$400,000 of these funds were allocated in September 2022. At this time, staff recommends allocating the remaining \$401,743 under the Asset Maintenance and Operations category to support ongoing statewide programs.

**Table 2 – Roadside Environmental**

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	6,470,234	0	6,470,234
2	5,722,324	0	5,722,324
3	6,316,192	0	6,316,192
4	9,113,042	0	9,113,042
5	8,303,182	0	8,303,182
6	7,433,122	0	7,433,122
7	7,116,655	0	7,116,655
8	7,316,043	0	7,316,043
9	6,213,385	0	6,213,385
10	6,918,122	0	6,918,122
11	6,438,931	0	6,438,931
12	7,788,322	0	7,788,322
13	6,898,000	0	6,898,000
14	7,777,296	0	7,777,296
<b>Subtotal</b>	<b>\$99,824,850</b>	<b>\$0</b>	<b>\$99,824,850</b>
Cashflow Repayment	13,813,029	0	13,813,029
Asset Maintenance & Operations	4,660,000	401,743	5,061,743
Research and Development	0	0	0
State and Federal Obligation	225,000	0	225,000
<b>Subtotal</b>	<b>\$18,698,029</b>	<b>\$401,743</b>	<b>\$19,099,772</b>
<b>Grand Total</b>	<b>\$118,522,879</b>	<b>\$401,743</b>	<b>\$118,924,622</b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS  
FISCAL YEAR 2022 - 2023**

**SCHEDULE III – CONTRACT RESURFACING**

On August 19, 2022, an additional \$680,019 was made available for Contract Resurfacing after being approved for Legislative, Medical and Retirement increases in accordance with Session Law 2021-180. On December 30, 2022, an additional \$880,694 was approved for Legislative, Medical and Retirement increases. At this time, staff recommends allocating \$910,019 of the additional funds under the Asset Maintenance and Operations category to support ongoing statewide projects.

**Table 3 – Contract Resurfacing**

Division	Previous Allocations	Supplemental Allocation	Total Allocation
1	34,940,738	0	34,940,738
2	34,175,959	0	34,175,959
3	46,902,658	0	46,902,658
4	43,687,552	0	43,687,552
5	47,537,296	0	47,537,296
6	33,329,860	0	33,329,860
7	38,269,107	0	38,269,107
8	45,015,706	0	45,015,706
9	31,465,213	0	31,465,213
10	39,840,780	0	39,840,780
11	31,608,171	0	31,608,171
12	36,533,125	0	36,533,125
13	36,447,294	0	36,447,294
14	35,797,992	0	35,797,992
<b>Subtotal</b>	<b>\$535,551,451</b>	<b>\$0</b>	<b>\$535,551,451</b>
Cashflow Repayment	23,004,854	0	23,004,854
Asset Maintenance & Operations	12,845,000	910,019	13,755,019
Research and Development	0	0	0
State and Federal Obligation	0	0	0
<b>Subtotal</b>	<b>\$35,849,854</b>	<b>\$910,019</b>	<b>\$36,759,873</b>
<b>Grand Total</b>	<b>\$571,401,305</b>	<b>\$910,019</b>	<b>\$572,311,324</b>

**Item S Summary:**

**2 actions totaling \$1,311,762.00**

ITEM T-1

There are no Comprehensive Transportation Plans to be presented for approval at the January 19, 2023 Board of Transportation Meeting.

## ITEM V

There will be no Item V for the January 19, 2023 Board of Transportation Meeting.





## **NORTH CAROLINA**

Department of Transportation



# Financial and Spend Plan Update

As of November 2022

Stephanie King, Chief Financial Officer

January 2022

# Executive Summary

# The Fast Five



## Revenue

- Revenues are 5.4% lower than forecast. YOY increase by 11.3%; yet growth rate falls behind expenditures.
- Cash as a percentage of commitments in November 2022 is 28%; compared to 30% in November 2021.
- Sales Tax revenue from DOR was \$5.7M more than projected. This was received in November.
- State gas tax currently 38.5 cpg will increase to 40.5 cpg on Jan 1<sup>st</sup>, due to a formula that takes population growth & energy inflation into account. The May revenue forecast already accounts for the formula adjustment, missing the gas tax increase by only 0.1 cpg, which is equivalent to around \$5.4M.



## Expenses

- Although expenditures are 13.8% lower than forecast, expenditures are up YOY, increasing by 27.9%.
- Largest variances in November remain in Construction (\$54.5M) and Maintenance (\$19.9) programs due to material and labor issues. Over 77% of November expenditures were to external parties.
- FYTD Mobility & Modernization, Contract Resurfacing, and Bridge Program showing the largest difference in Maintenance.



## Audit Update

- The Office of State Auditor released the NCDOT Statewide Financial Statement Audit
- 2022 Annual Comprehensive Financial Report audit revealed no findings.
- This is the 6th consecutive year of clean financial audit results for the agency.



## Federal Update

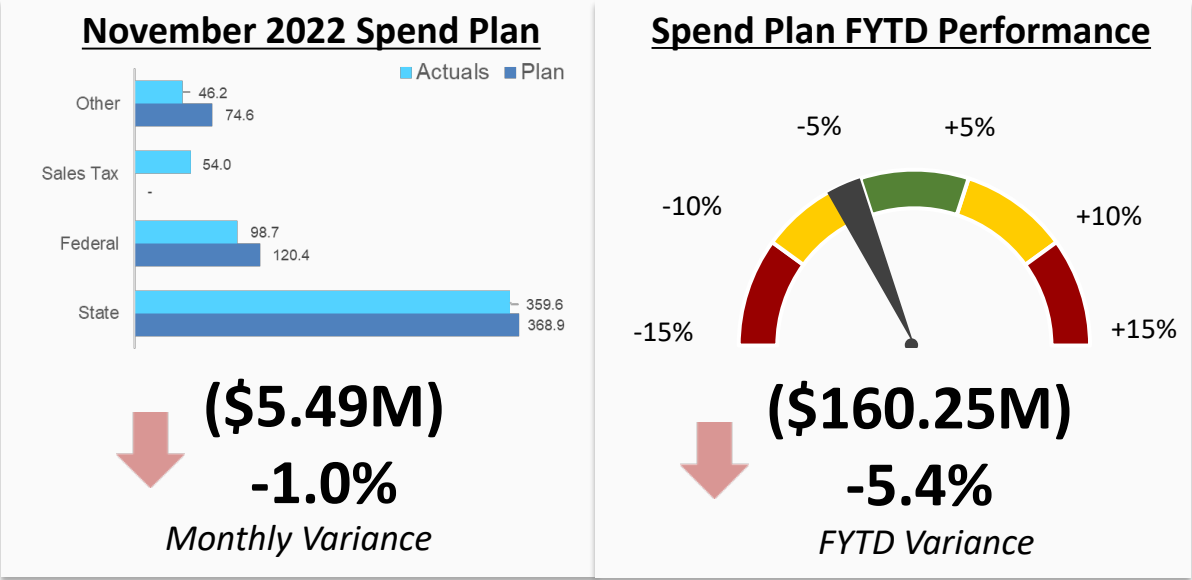
- The \$1.7T FY2023 Consolidated Appropriations Act allocates \$106.3B to USDOT, an increase of \$3.4B over FY2022. President Biden signed H.R. 2617 on December 29, 2022.
- The Act includes an additional \$150M for the PROTECT discretionary grant program and an additional \$100M for the Appalachian Development Highway System.
- Federal-aid highway and transit projects eligible to receive up to 30% on the \$350 billion Coronavirus State and Local Recovery Funds provided in the American Rescue Plan Act of 2021 (ARP).



## Miscellaneous

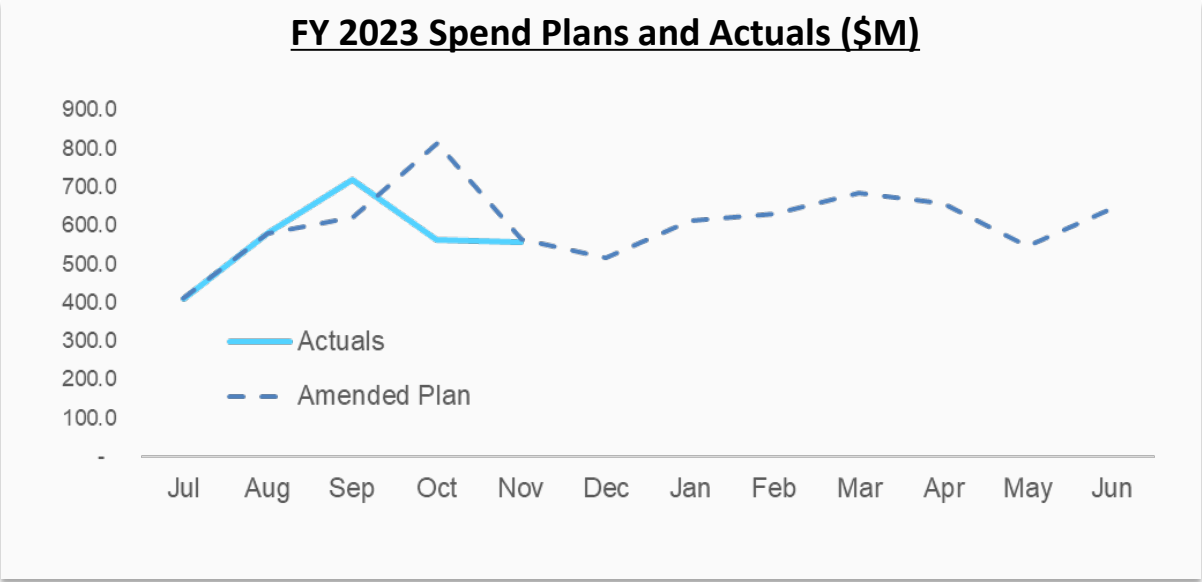
- **GARVEE process mapping** workshop was prompted after Mercator Advisors' Advance Construction review. FHWA & DOT held the workshop from 12/6-12/8. Draft process map and additional document expected by Jan 6<sup>th</sup>.
- **SFY24 budget expansion** request was made by 15 divisions with 52 expansions, totaling \$359,868,404 (PY requests: \$63,450,111). Requests are in initial stages; working with OSBM to review/discuss.
- **Form 1099s** are due to recipients by Jan 31<sup>st</sup>. The electronic file is due to the IRS by Mar 31<sup>st</sup>. DOT issues various Form 1099s including: INT, MISC, NET, and S. In 2021, approximately 8,500 Form 1099s were processed.

# Revenues



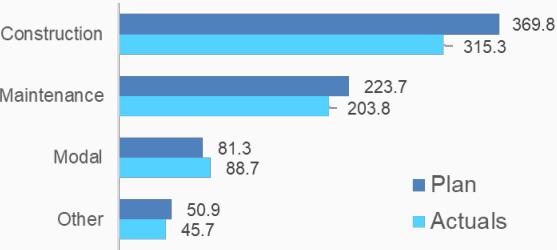
## Revenue Commentary

- Negative monthly variance to spend plan, in part due to low receipts from FHWA (\$-21.7M) and Build NC (\$-21.1M), offset by Sales Tax revenue (\$54.0M).
- Negative FYTD variance can be attributable to Economic Development transfer from the Department of Commerce (DOC). Although \$200M was transferred from DOC to DOT in November, money is currently sitting in the Economic Development Fund.
  - To date, no transfers from the fund have been made.



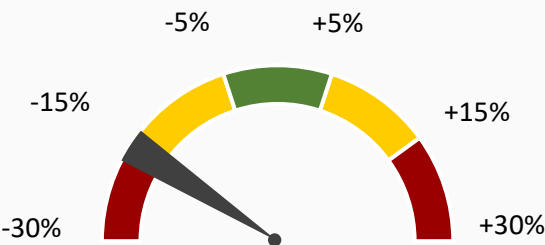
# Expenses

## November 2022 Spend Plan



 **(\$72.1M)**  
**-9.9%**  
*Monthly Variance*

## Spend Plan FYTD Performance



 **(\$497.1M)**  
**-13.8%**  
*FYTD Variance*

## Expense Commentary

- Total monthly variance was largely due to underspending in Construction (\$54.5M) and Maintenance (\$20.0M).
- Construction expenditures continue to fall behind forecast due to labor and material shortages.
- FYTD expenditures have increased 27.9% from the prior year.

## FY 2023 Spend Plans and Actuals (\$M)



# Financial Highlights

Cash

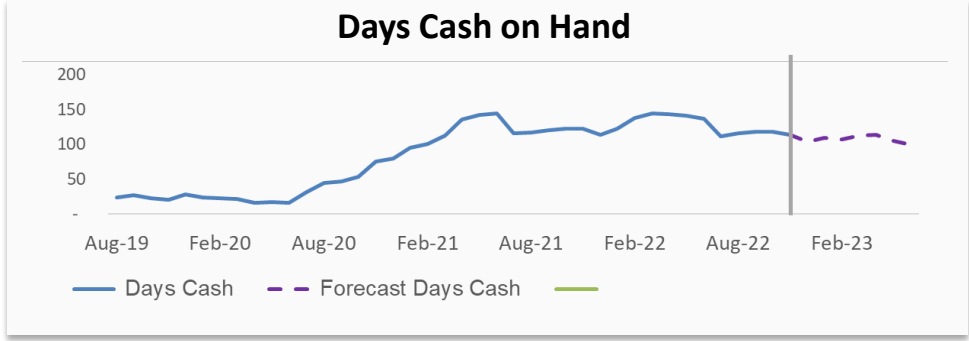
**Cash Balance**  
**\$2,380M**

Highway Fund: **\$1,352m**  
Trust Fund: **\$1,006m**  
Other\*: **\$22m**

**FY23 FCST Avg. Monthly Expenditures**  
**\$635M**

**Days Cash On Hand**  
**114.0**

**Last Month: 118.4**

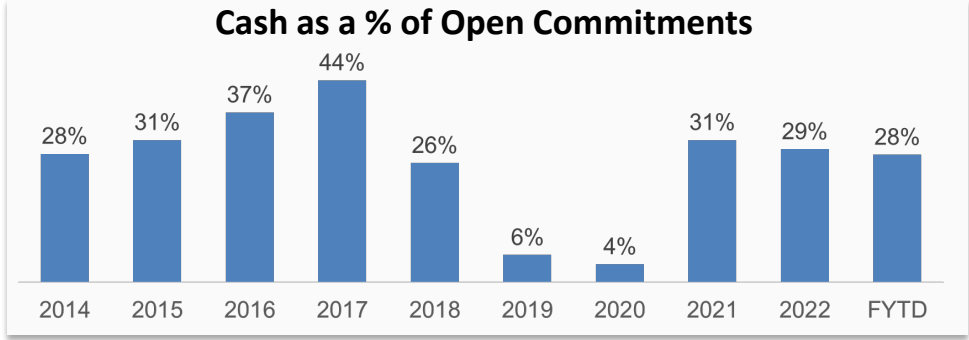


Commitments

**Open Commitments**  
**\$8,561M**

**Last Month: \$8,435M**

Category	Percentage
Construction	75%
Maintenance	16%
Other	6%
Modal	4%



Project Activity

**New Active Projects**  
*November*  
**17 Projects**  
**\$224.8M**  
(Bid Amounts)

Month	# of Projects	Bid (\$m)
Feb	22	100
Mar	110	40
Apr	84	30
May	35	15
June	48	20
July	81	40
August	50	100
September	28	10
October	39	50
November	17	20

**Accepted Projects**  
*November*  
**24 Projects**  
**\$52.6M**  
(Estimate to Date)

Month	# of Projects	Estimate (\$m)
Feb	23	100
Mar	27	250
Apr	35	200
May	29	100
June	52	400
July	28	100
August	30	150
September	41	500
October	58	150
November	24	50

\*Includes Ferry Capital



# Detailed Report

# YOY Financial Analysis for November

## Highway Fund

### Cash balance increased by \$231.1M or 20.6%

- \$1,121.1M in Nov21 to \$1,352.2M in Nov22
- Cash increase is primarily due to overall decrease in expenditures caused by labor and material shortages during SFY 2022 and increase in revenues

### Revenues increased by \$69.2M or 34.5%

- \$200.3M in Nov21 to \$269.5M in Nov22
- \$0.4M decrease in MFT revenues
- \$4.8M increase in license & fee revenues
- \$9.2M increase in HUT revenues
- \$54.0M in Sales Tax Revenues are included in the HF

### Expenses (current accounts) increased by \$10.5M or 49.0%

**YTD Revenues increased by \$108.8M**  
**YTD Expenses (current) decreased by \$26.4M**

## Highway Trust Fund

### Cash balance increased by \$1.6M or 0.2%

- \$1,003.9M in Nov21 to \$1,005.5M in Nov22
- Cash increase is primarily due to overall decrease in expenditures caused by labor and material shortages during SFY 2022 and increase in revenues

### Revenues increased by \$18.8M or 15.0%

- \$125.3M in Nov21 to \$144.1M in Nov22
- \$11.9M increase in MFT revenues
- \$0.4M decrease in fee revenues
- \$6.2M increase in HUT revenues

### Expenses (current accounts) increased by \$5.1M or 14.1%

**YTD Revenues increased by \$89.0M**  
**YTD Expenses (current) increased by \$4.7M**

On November 23, DOT repaid \$25M of the Highway Trust Fund loan to the Highway Fund. This fully repaid the balance of the loan made on January 9, 2019 for \$80M. The outstanding balance of the loans after this payment was \$30,300,000. Subsequent to the reporting period on December 28, 2022, DOT repaid the final \$30.3M of the Highway Trust Fund loan to the Highway Fund.



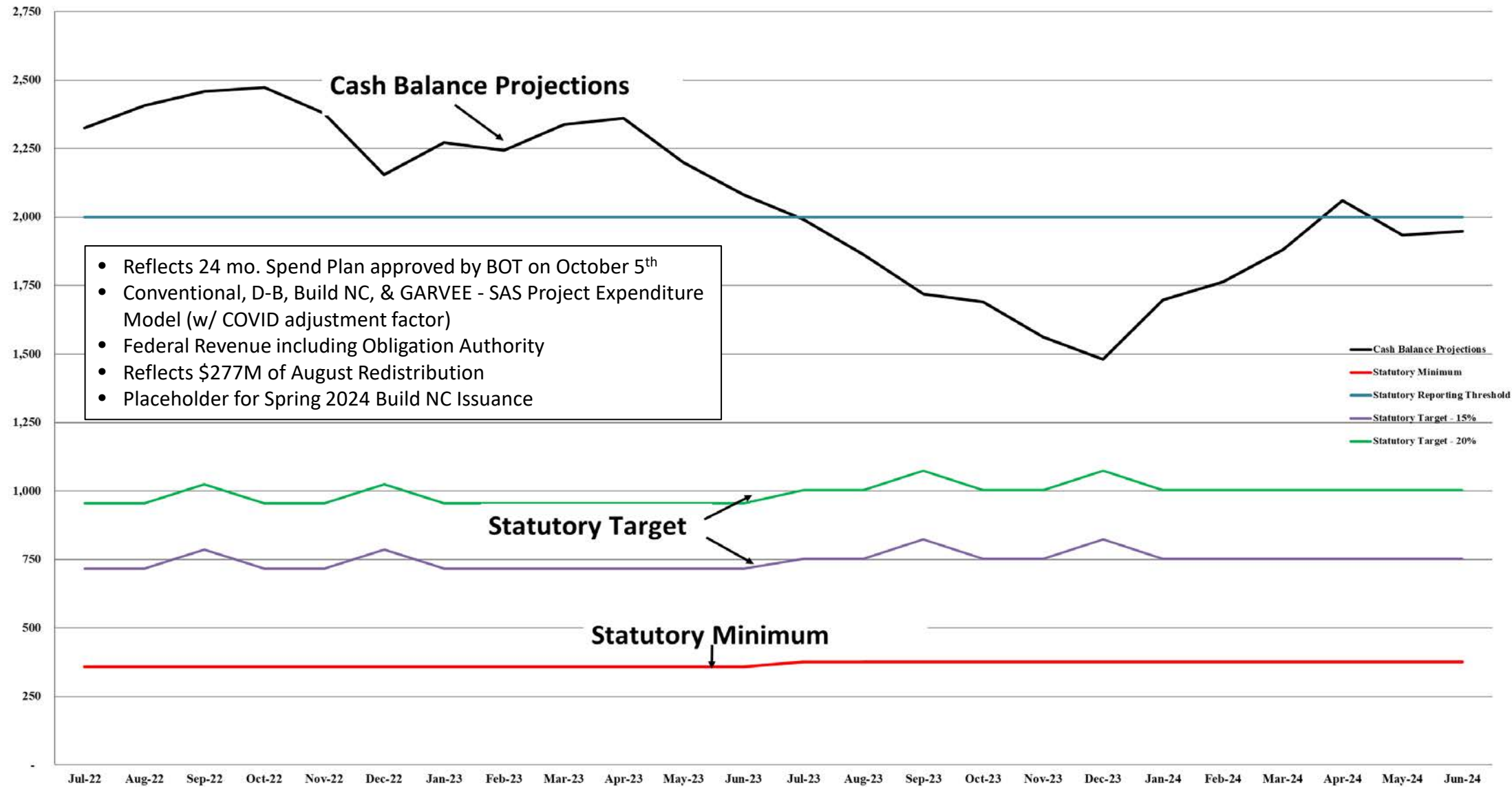
Financial Update

SFYTD 2023 as compared SFYTD 2022 (\$ in millions)

	Month over Month		Year to Date	
	November 2022	November 2021	YTD 2023	YTD 2022
HF, TF, and Ferry Capital				
Collections	\$558M	\$444M	\$2,832M	\$2,546M
Expenditures	\$654M	\$489M	\$3,100M	\$2,424M
Net Change	-\$95M	-\$46M	-\$268M	\$122M
Cash Balances:			November 2022	November 2021
Highway Fund *			\$1,352M	\$1,121M
Highway Trust Fund			\$1,006M	\$1,004M
Ferry Capital Fund			\$22M	
Totals			\$2,380M	\$2,125M

\*Excludes bond proceeds held by Trustee

# 24 Month Cash Forecast – SFY 23 / SFY 24 Spend Plan

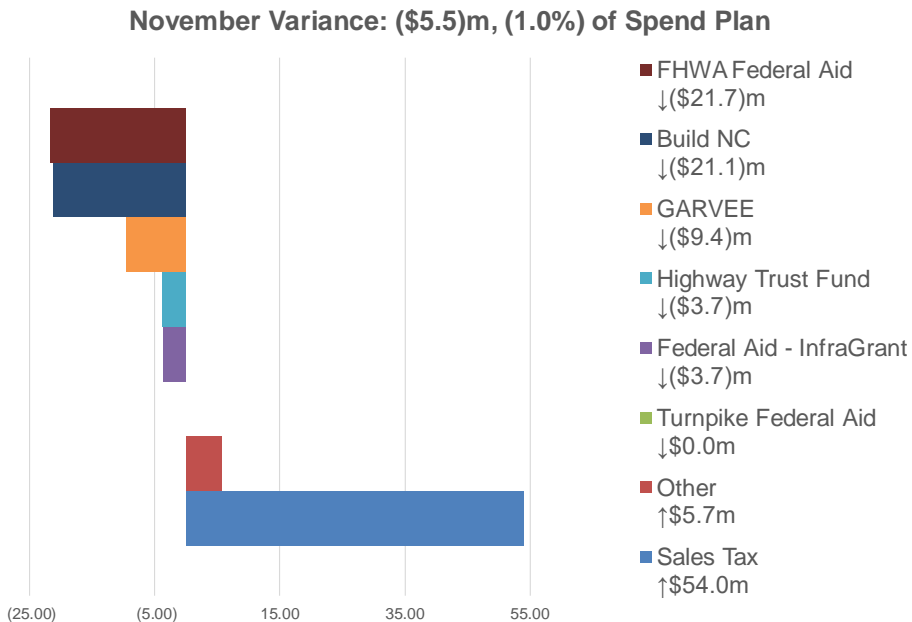


# Actual Revenues and Expenditures Compared to Spend Plan

Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		
Description	Actuals As of 11/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan	% of SFY 2023 Spend Plan	
State revenues	1,873.09	1,880.42	(7.33)	0%	4,580.60	41%	<div></div>
Federal aid	588.52	544.47	44.05	8%	1,587.97	37%	<div></div>
Federal aid - USDOT Discretionary Grants	6.30	15.28	(8.98)	-59%	23.98	26%	<div></div>
Turnpike Federal Aid	(0.30)	(0.03)	(0.28)	1036%	(0.03)	1136%	<div></div>
Sales Tax	53.98	48.28	5.71	12%	193.10	28%	<div></div>
Other	106.09	310.59	(204.50)	-66%	444.27	24%	<div></div>
Garvee	63.20	62.63	0.57	1%	150.06	42%	<div></div>
BuildNC	141.19	130.69	10.50	8%	304.68	46%	<div></div>
<b>Total Revenues &amp; Other Receipts</b>	<b>2,832.08</b>	<b>2,992.33</b>	<b>(160.25)</b>	<b>-5%</b>	<b>7,284.63</b>	<b>39%</b>	<div></div>
Garvee Expenditures	123.18	243.79	(120.60)	-49%	554.29	22%	<div></div>
Garvee Debt Service	25.26	25.04	0.22	1%	154.34	16%	<div></div>
Division of Mitigation Services (Formerly EEP)	0.04	6.63	(6.59)	-99%	23.13	0%	<div></div>
BUILDNC Expenditures	266.46	267.11	(0.64)	0%	581.69	46%	<div></div>
BUILDNC Debt Service	26.81	26.81	-	0%	121.44	22%	<div></div>
STIP Construction - SAS	697.81	594.19	103.62	17%	1,201.88	58%	<div></div>
NC Mobility Fund	0.00	(0.00)	0.00	-826%	(0.00)	-726%	<div></div>
STIP Preconstruction & Holdouts	278.44	557.39	(278.96)	-50%	1,286.82	22%	<div></div>
TIP - USDOT Discretionary Grants	108.56	102.94	5.62	5%	220.03	49%	<div></div>
Turnpike Authority	2.62	1.45	1.17	81%	2.25	117%	<div></div>
Internal Orders	(4.10)	(3.85)	(0.24)	6%	3.15	-130%	<div></div>
Congestion Mitigation & Air Quality (CMAQ)	13.65	13.44	0.21	2%	30.94	44%	<div></div>
<b>Total Construction</b>	<b>1,538.73</b>	<b>1,834.93</b>	<b>(296.19)</b>	<b>-16%</b>	<b>4,179.94</b>	<b>37%</b>	<div></div>
Other Construction - Secondary Roads	6.44	8.26	(1.83)	-22%	20.43	31%	<div></div>
Other Construction - Spot Safety Improvements	4.93	7.47	(2.54)	-34%	13.53	36%	<div></div>
Other Construction - Contingency	9.36	8.14	1.22	15%	10.02	93%	<div></div>
Other Construction - Mobility/Modernization	218.70	306.93	(88.23)	-29%	447.19	49%	<div></div>
General Maintenance Reserve	205.99	220.70	(14.71)	-7%	595.25	35%	<div></div>
Contract Resurfacing	323.01	352.66	(29.65)	-8%	604.04	53%	<div></div>
Roadside Environmental	64.31	49.97	14.34	29%	112.34	57%	<div></div>
Pavement Preservation	64.46	62.84	1.61	3%	107.01	60%	<div></div>
Bridge Program	116.02	154.99	(38.97)	-25%	330.49	35%	<div></div>
Bridge Preservation	38.57	37.86	0.70	2%	98.37	39%	<div></div>
Emergency GMR	10.89	9.64	1.25	13%	93.73	12%	<div></div>
Disaster Funding - FEMA	8.63	22.74	(14.11)	-62%	66.90	13%	<div></div>
<b>Total Maintenance</b>	<b>1,071.30</b>	<b>1,242.21</b>	<b>(170.90)</b>	<b>-14%</b>	<b>2,499.28</b>	<b>43%</b>	<div></div>
Integrated Mobility Division	77.70	83.50	(5.80)	-7%	125.00	62%	<div></div>
Ferry Capital	2.01	4.82	(2.82)	-58%	8.63	23%	<div></div>
Ferry Division	24.75	25.56	(0.81)	-3%	58.45	42%	<div></div>
Rail Division	15.67	27.00	(11.33)	-42%	121.59	13%	<div></div>
Aviation Division	110.01	107.21	2.80	3%	218.29	50%	<div></div>
<b>Total Other Modes</b>	<b>230.14</b>	<b>248.10</b>	<b>(17.96)</b>	<b>-7%</b>	<b>531.96</b>	<b>43%</b>	<div></div>
Administration	125.26	143.71	(18.45)	-13%	378.45	33%	<div></div>
Transfers to Other State Agencies	21.20	16.86	4.34	26%	67.39	31%	<div></div>
Transfers to General Fund/NCTA - GAP Funds	24.50	24.50	-	0%	49.00	50%	<div></div>
State aid to municipalities	77.41	77.44	(0.03)	0%	154.88	50%	<div></div>
Debt Service	-	-	-	na	-	na	<div></div>
Other Programs	11.69	9.60	2.08	22%	21.23	55%	<div></div>
<b>Total Other Expenditures</b>	<b>260.05</b>	<b>272.11</b>	<b>(12.06)</b>	<b>-4%</b>	<b>670.95</b>	<b>39%</b>	<div></div>
<b>Total Expenditures</b>	<b>3,100.23</b>	<b>3,597.34</b>	<b>(497.11)</b>	<b>-14%</b>	<b>7,882.13</b>	<b>39%</b>	<div></div>

# Revenue Summary and Variances – Monthly (\$M)

## Variance to Spend Plan - Month of Nov



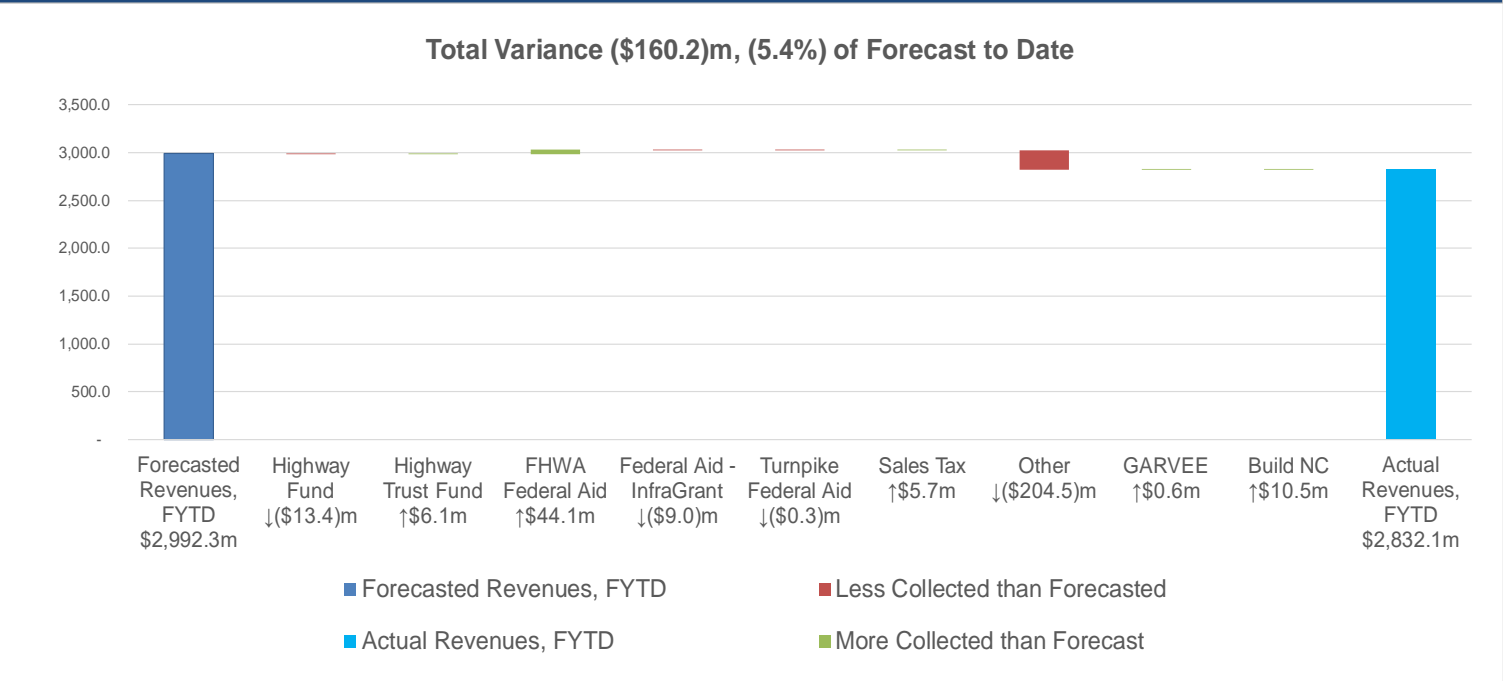
## Commentary

- Overall negative monthly variance to spend plan: -1.0% (\$-5.5M).
- Sales Tax revenue projected \$48.3M for October. However, \$53M in receipts was recognized in November.
- FHWA-Federal Aid had a monthly variance of -18.0% (\$-21.7M).
- Build NC had a monthly variance of -54.2% (\$-21.1M).
- GARVEE had a monthly variance of -49.8% (\$-9.4M).

Actuals		Variance to Spend Plan - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 11/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Highway Fund	215.53	221.10	(5.57)	-3%		199.81	15.72	8%	
Highway Trust Fund	144.12	147.84	(3.72)	-3%		125.30	18.82	15%	
FHWA Federal Aid	98.67	120.38	(21.71)	-18%		63.93	34.75	54%	
Federal Aid - InfraGrant	1.17	4.83	(3.66)	-76%		1.22	(0.05)	-4%	
Turnpike Federal Aid	-	-	-	na		-	-	na	
Sales Tax	53.98	-	53.98	na		-	53.98	na	
Other	17.66	11.94	5.73	48%		10.54	7.12	68%	
GARVEE	9.46	18.87	(9.41)	-50%		23.16	(13.70)	-59%	
Build NC	17.86	38.99	(21.13)	-54%		19.65	(1.79)	-9%	
Total Revenues	558.45	563.95	-5.49	-0.97%		443.62	114.83	25.9%	

# Revenue Summary and Variances – Fiscal Year to Date (\$M)

## Variance to Spend Plan - Fiscal Year to Date



## Commentary

- Overall negative FYTD variance to spend plan: -5.4% or (\$-160.2M).
- Other revenues variance due to Economic Development from DOC. Received \$200M in November; monies are currently sitting in the Economic Development Reserve Fund.
- HF (-1.2%) and HTF (0.8%) revenues are largely in line with forecast.
- YOY growth in HF (5.2%) & HTF (13.4%) revenues. HTF growth is in part due to the MFT distribution formula, increasing allocation from 20% to 25% (effective 7/1/22).

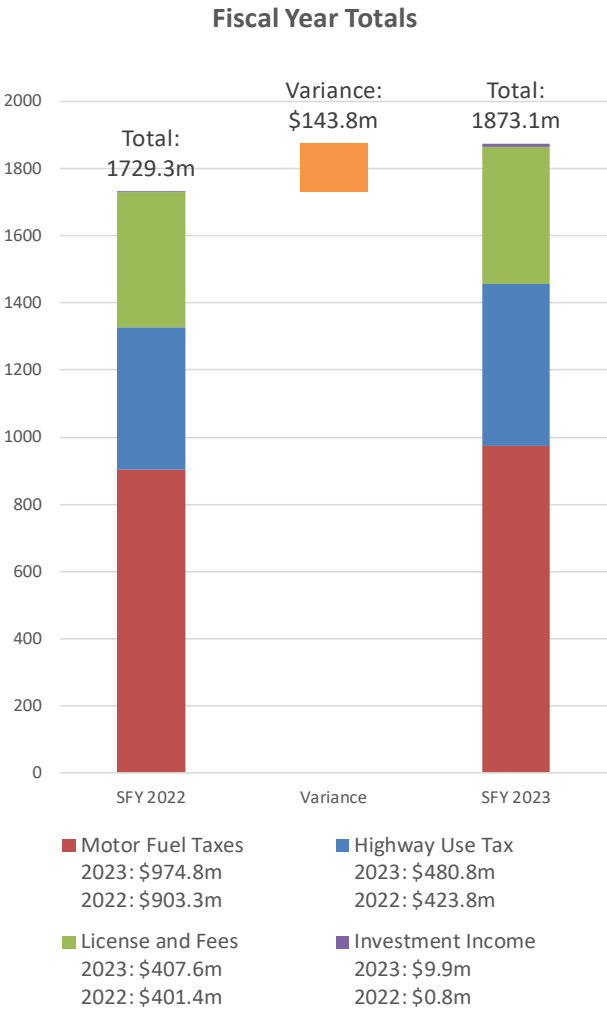
Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		Variance to Prior Year- FYTD			
Description	Actuals As of 11/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Amendment 2)	% of SFY 2023 Spend Plan		Prior Year	\$ Variance, FYTD		% Variance
Highway Fund	1,117.84	1,131.26	(13.42)	-1%	2,749.45	41%		1,062.43	55.40		5%
Highway Trust Fund	755.26	749.16	6.09	1%	1,831.16	41%		666.25	89.00		13%
FHWA Federal Aid	588.52	544.47	44.05	8%	1,587.97	37%		448.56	139.97		31%
Federal Aid - InfraGrant	6.30	15.28	(8.98)	-59%	23.98	26%		7.02	(0.72)		-10%
Turnpike Federal Aid	(0.30)	(0.03)	(0.28)	1036%	(0.03)	1136%		0.09	(0.40)		-430%
Sales Tax	53.98	48.28	5.71	12%	193.10	28%		-	53.98		na
Other	106.09	310.59	(204.50)	-66%	444.27	24%		63.51	42.58		67%
GARVEE	63.20	62.63	0.57	1%	150.06	42%		138.16	(74.96)		-54%
Build NC	141.19	130.69	10.50	8%	304.68	46%		159.48	(18.29)		-11%
Total Revenues	2,832.08	2,992.33	-160.25	-5.4%	7,284.63	39%		2,545.51	286.57		11.3%

# Highway Fund & Trust Fund Details November 2022(\$M)

## FYTD YoY Variance

## Monthly YoY Variance

## Commentary

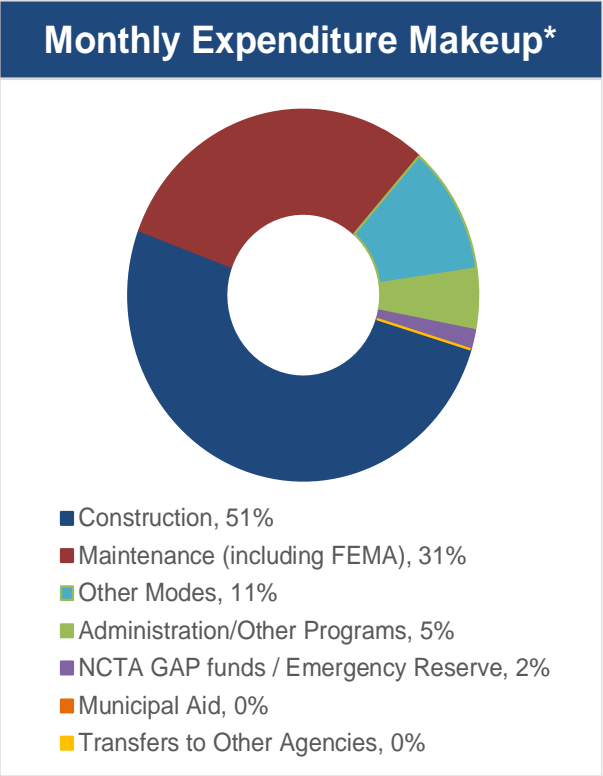
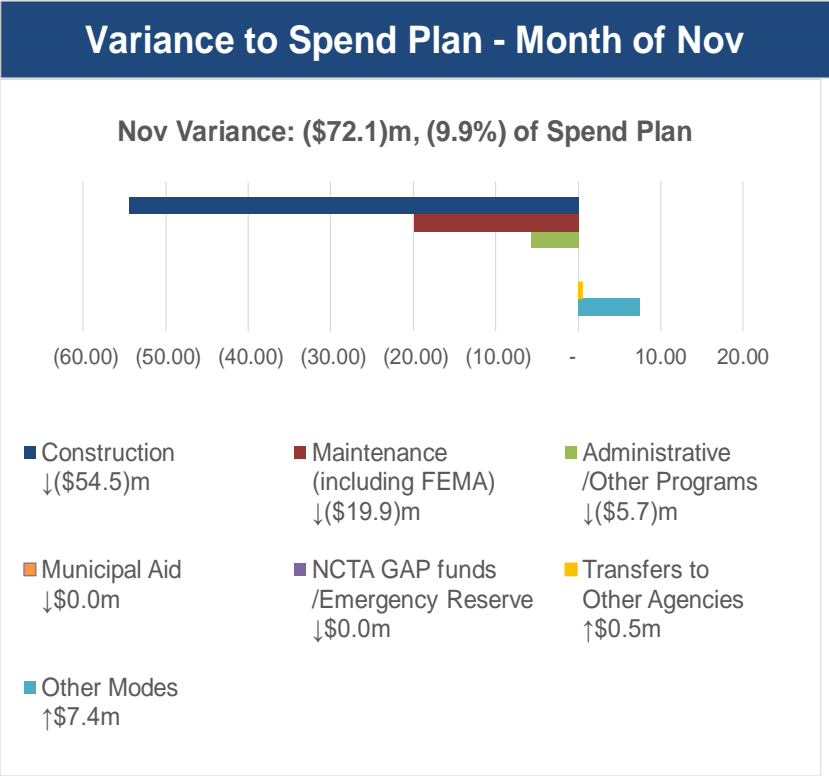


- FYTD Highway Fund and Trust Fund revenues have grown by approximately 8.3% on a combined basis as compared to November 2021.
- November YTD Motor Fuel Tax, Highway Use Tax, and License & Fees remain strong with an uptick of 7.9%, 13.5%, and 1.6% YOY, respectively.
- Investment income has increased exponentially YOY due to rising interest rates.

			Prior Year Comparison			
Comparison to Prior Year - Month of November			Comparison to Prior Year - Fiscal Year to Date			
Revenue	November 2022	November 2021	Current FYTD Actual Revenue <i>(Jul '22 - Nov '22)</i>	Previous FYTD Actual Revenue <i>(Jul '21 - Nov '21)</i>	FYTD YoY \$ Δ	FYTD YoY % Δ
Motor Fuel Taxes	190.6	179.2	974.8	903.3	71.5	7.9%
Highway Use Tax	92.6	77.2	480.8	423.8	57.1	13.5%
License and Fees	73.3	68.9	407.6	401.4	6.2	1.6%
Investment Income	3.2	0.3	9.9	0.8	9.0	1102%
Total Revenue	\$359.6	\$325.6	\$1,873.1	\$1,729.3	\$143.8	8.3%



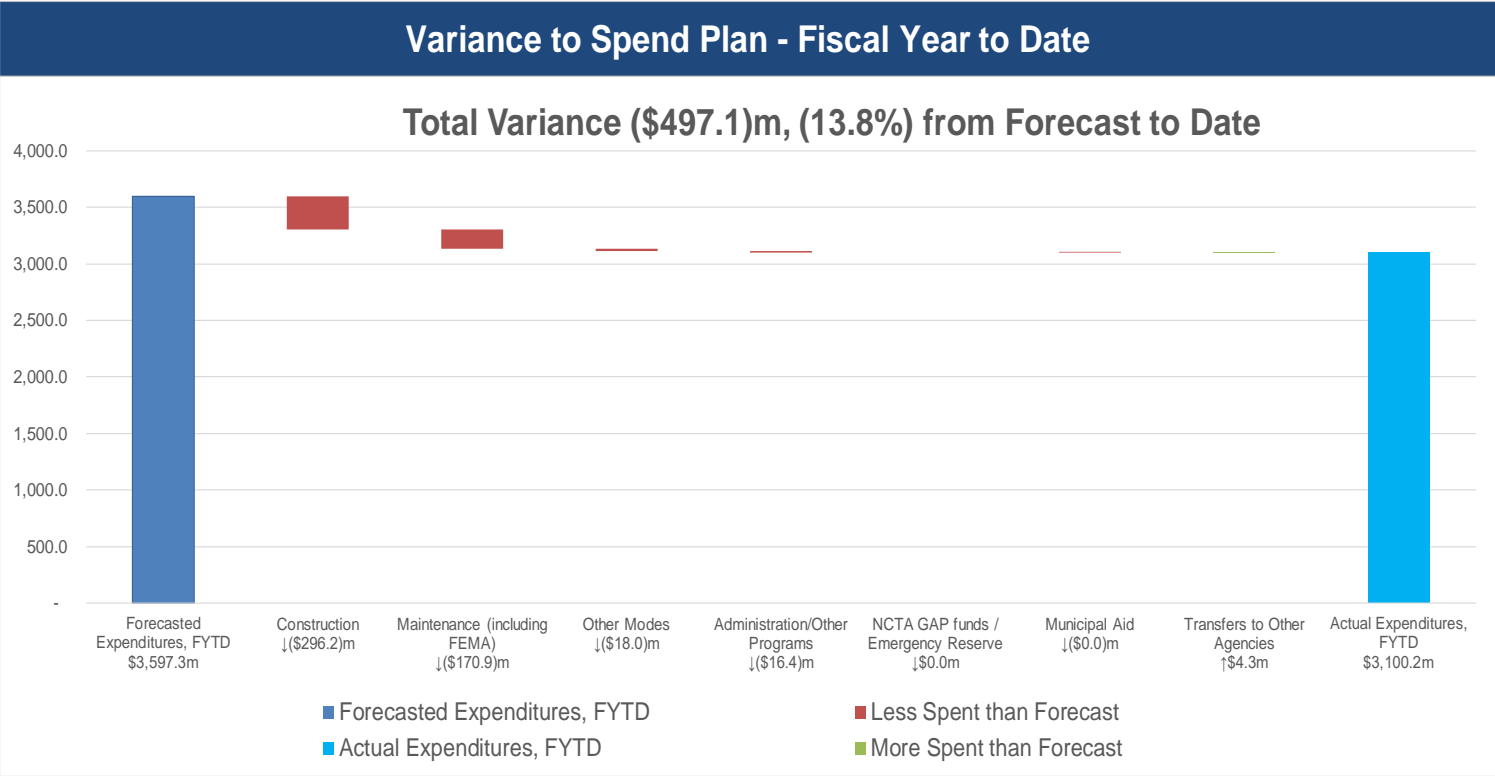
# Overall Expenditure Variances – Monthly (\$M)



- ### Commentary
- Overall negative monthly variance to spend plan in November: -9.9%.
  - Construction expenditure was 14.7% lower than spend plan.
  - Maintenance expenditure was 8.9% lower than spend plan.
  - Other Modes expenditure was 9.1% above spend plan.
  - YOY increase in expenditures (33.6%), largely attributable to Maintenance and Construction.

Actuals		Variance - Monthly			Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 11/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Construction	315.32	369.81	(54.49)	-15%	253.08	62.25	25%	
Maintenance (including FEMA)	203.82	223.72	(19.91)	-9%	133.34	70.48	53%	
Other Modes	88.72	81.29	7.43	9%	63.92	24.80	39%	
Administration/Other Programs	32.96	38.61	(5.65)	-15%	26.09	6.86	26%	
NCTA GAP funds / Emergency Reserve	12.25	12.25	-	0%	12.25	-	0%	
Municipal Aid	-	-	-	na	-	-	0%	
Transfers to Other Agencies	0.49	-	0.49	na	0.48	0.01	3%	
Total Expenditures	653.56	725.69	-72.13	-10%	489.16	164.40	34%	

# Overall Expenditure Summary and Variances – Fiscal YTD (\$M)



Commentary

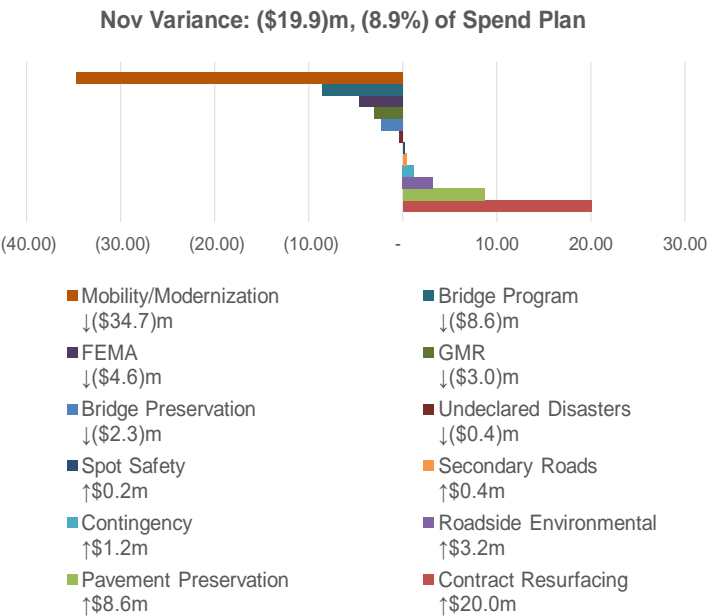
- Overall expenditures are up YOY, increasing by 27.9% from \$2,423.7M FYTD November 2021 to \$3,100.2M FYTD November 2022, although labor and material shortages are continuing to lead to expenditures falling behind forecast.

Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan			Variance to Prior Year- FYTD			
Description	Actuals As of 11/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD		Full Year Spend Plan (Amendment 2)	% of SFY 2023 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance	
Construction	1,538.73	1,834.93	(296.19)	-16%		4,179.94	37%		1,258.71	280.03	22%	
Maintenance (including FEMA)	1,071.30	1,242.21	(170.90)	-14%		2,499.28	43%		678.57	392.73	58%	
Other Modes	230.14	248.10	(17.96)	-7%		531.96	43%		184.84	45.30	25%	
Administration/Other Programs	136.94	153.32	(16.37)	-11%		399.68	34%		127.73	9.21	7%	
NCTA GAP funds / Emergency Reserve	24.50	24.50	-	0%		49.00	50%		85.50	(61.00)	-71%	
Municipal Aid	77.41	77.44	(0.03)	0%		154.88	50%		71.55	5.86	8%	
Transfers to Other Agencies	21.20	16.86	4.34	26%		67.39	31%		16.80	4.40	26%	
Total Expenditures	3,100.23	3,597.34	-497.11	-14%		7,882.13	39%		2,423.69	676.53	28%	



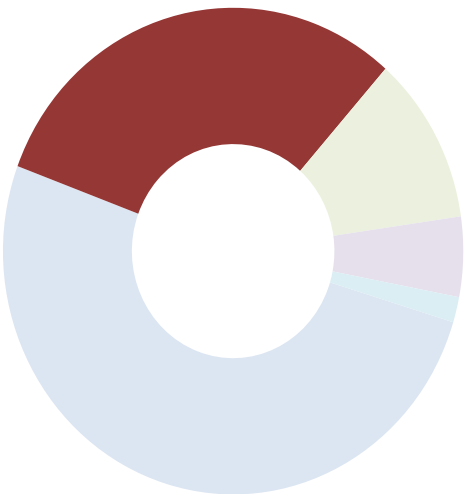
# Maintenance Expenditure Variances – Monthly (\$M)

## Variance to Spend Plan - Month of Nov



## Monthly Expenditure

Maintenance is 30.8% of November Spend Plan

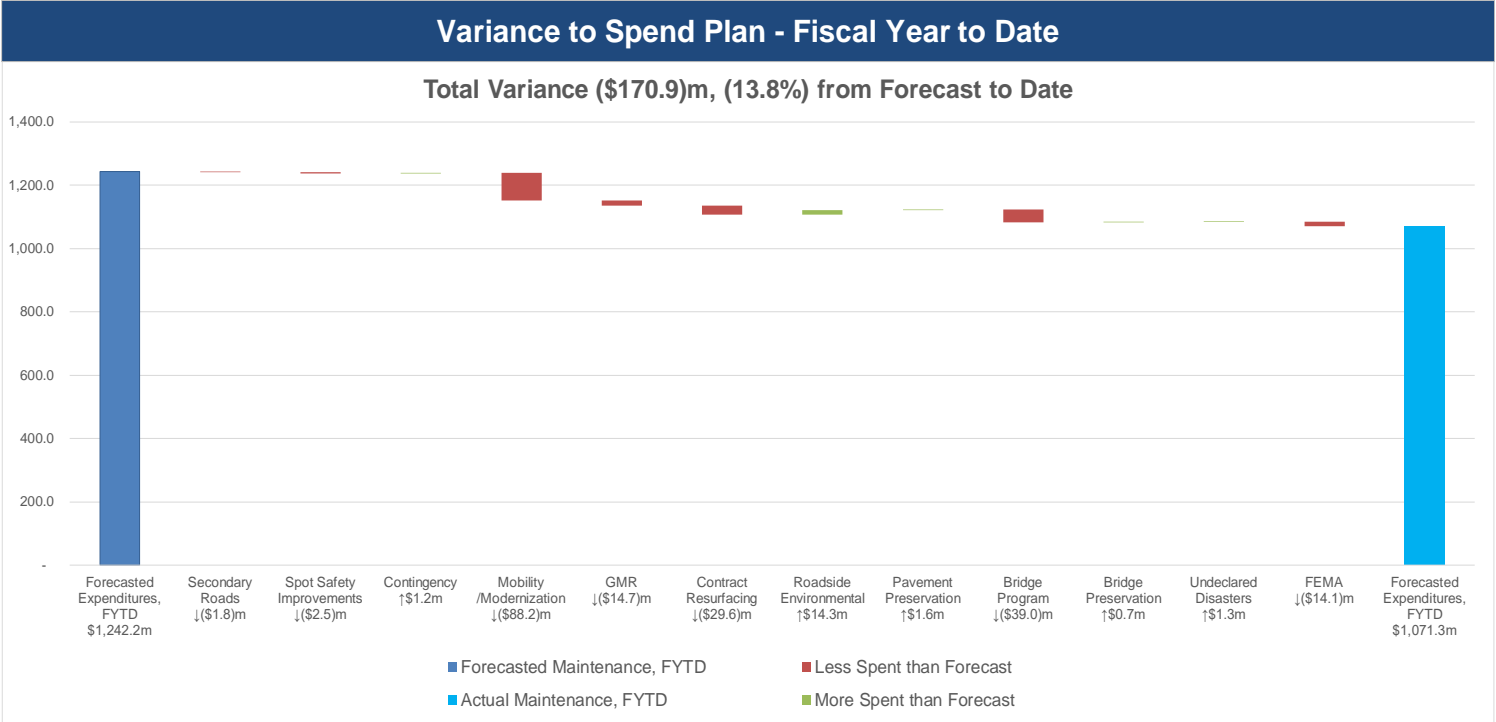


## Commentary

- Maintenance expenditures had an overall negative monthly variance to spend plan in November: -8.9%.
- Negative variance largely due to Mobility Modernization (\$-34.7M).
- Mobility Modernization variance is partly due to under spending in the Economic Development Fund.

Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 11/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Secondary Roads	1.32	0.92	0.40	44%		1.12	0.20	18%	
Spot Safety Improve.	1.51	1.29	0.22	17%		2.40	(0.89)	-37%	
Contingency	2.03	0.81	1.22	152%		1.16	0.87	75%	
Mobility/Modernization	32.68	67.37	(34.69)	-51%		1.84	30.84	na	
GMR	38.57	41.59	(3.02)	-7%		30.00	8.56	29%	
Contract Resurfacing	61.33	41.31	20.02	48%		50.90	10.42	20%	
Roadside Environmental	12.73	9.52	3.21	34%		10.73	2.00	19%	
Pavement Preservation	15.96	7.32	8.65	118%		4.87	11.10	228%	
Bridge Program	26.24	34.84	(8.59)	-25%		18.31	7.93	43%	
Bridge Preservation	6.10	8.39	(2.29)	-27%		5.58	0.52	9%	
Undeclared Disasters	4.03	4.44	(0.41)	-9%		2.16	1.87	87%	
FEMA	1.33	5.95	(4.62)	-78%		4.28	(2.95)	-69%	
Total Maintenance	203.82	223.72	-19.91	-9%		133.34	70.48	53%	

# Maintenance Expenditure Summary and Variances – FYTD (\$M)

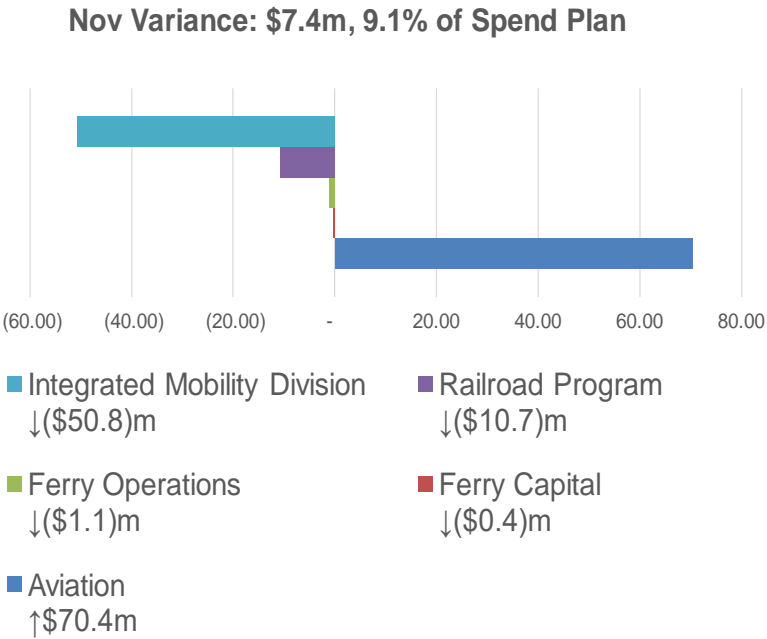


- Commentary**
- Maintenance expenditures are up significantly YOY, increasing by 57.9% from \$678.6M FYTD November 2021 to \$1,071.3M FYTD November 2022.
  - Spend levels in all maintenance categories are higher than the prior year except Spot Safety Improvement and FEMA.

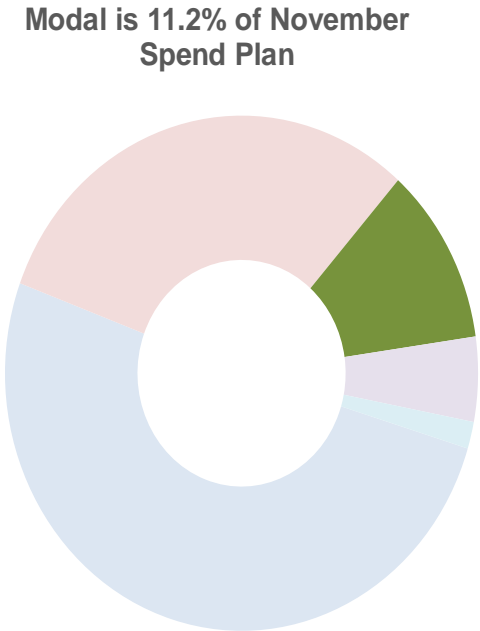
Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan			Variance to Prior Year- FYTD		
Description	Actuals As of 11/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Amendment 2)	% of SFY 2023 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	6.44	8.26	(1.83)	-22%	20.43	31%		5.94	0.50	100%
Spot Safety Improve.	4.93	7.47	(2.54)	-34%	13.53	36%		6.96	(2.03)	-29%
Contingency	9.36	8.14	1.22	15%	10.02	93%		4.76	4.61	97%
Mobility/Modernization	218.70	306.93	(88.23)	-29%	447.19	49%		11.90	206.80	1738%
GMR	205.99	220.70	(14.71)	-7%	595.25	35%		160.13	45.86	29%
Contract Resurfacing	323.01	352.66	(29.65)	-8%	604.04	53%		270.67	52.34	19%
Roadside Environmental	64.31	49.97	14.34	29%	112.34	57%		47.15	17.16	36%
Pavement Preservation	64.46	62.84	1.61	3%	107.01	60%		38.39	26.07	68%
Bridge Program	116.02	154.99	(38.97)	-25%	330.49	35%		72.88	43.14	59%
Bridge Preservation	38.57	37.86	0.70	2%	98.37	39%		25.93	12.64	49%
Undeclared Disasters	10.89	9.64	1.25	13%	93.73	12%		5.68	5.22	92%
FEMA	8.63	22.74	(14.11)	-62%	66.90	13%		28.21	(19.58)	-69%
Total Maintenance	1,071.30	1,242.21	-170.90	-14%	2,499.28	43%		678.57	392.73	58%

# Modal Expenditure Variances – Monthly (\$M)

## Variance to Spend Plan - Month of Nov



## Monthly Expenditure Makeup



## Commentary

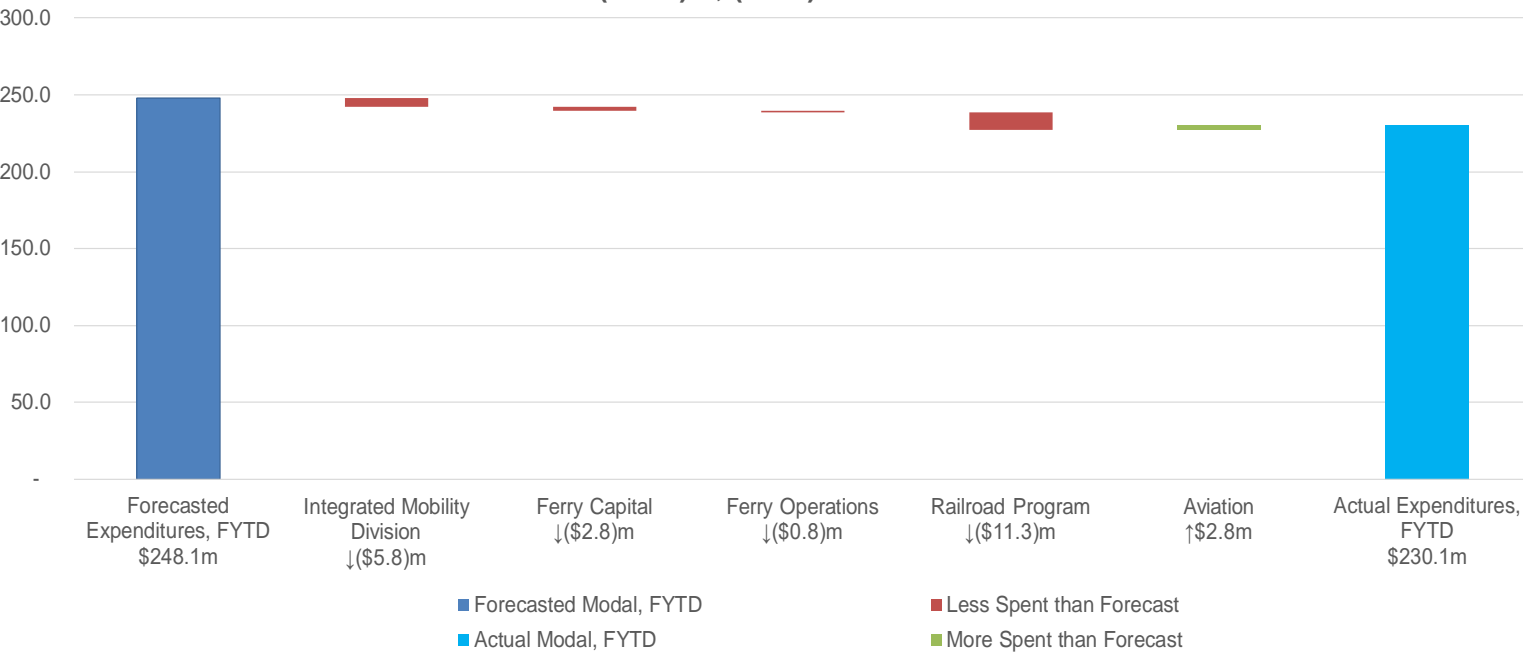
- Modal expenditures had an overall positive monthly variance to spend plan in November: 9.1%.
- IMD variance due to timing. ROAP (\$15.1M) and SMAP (\$32.5M) expenditures forecasted for November, but posted in October due to unit's best efforts to get funds to locals ahead of schedule
- Aviation variance partially due to recognizing SCIF funds (\$49.6M) and commercial service airport payments (\$25M) in November.

Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 11/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Integrated Mobility Division	5.86	56.62	(50.76)	-90%		53.17	(47.30)	-89%	
Ferry Capital	0.71	1.11	(0.40)	-36%		-	0.71	na	
Ferry Operations	4.34	5.41	(1.07)	-20%		3.54	0.80	22%	
Railroad Program	2.27	13.00	(10.73)	-83%		1.50	0.77	51%	
Aviation	75.54	5.15	70.38	1366%		5.71	69.83	1223%	
Total Modal	88.72	81.29	7.43	9%		63.92	24.80	39%	

# Modal Expenditure Summary and Variances – FYTD (\$M)

## Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$18.0)m, (7.2%) from Forecast to Date

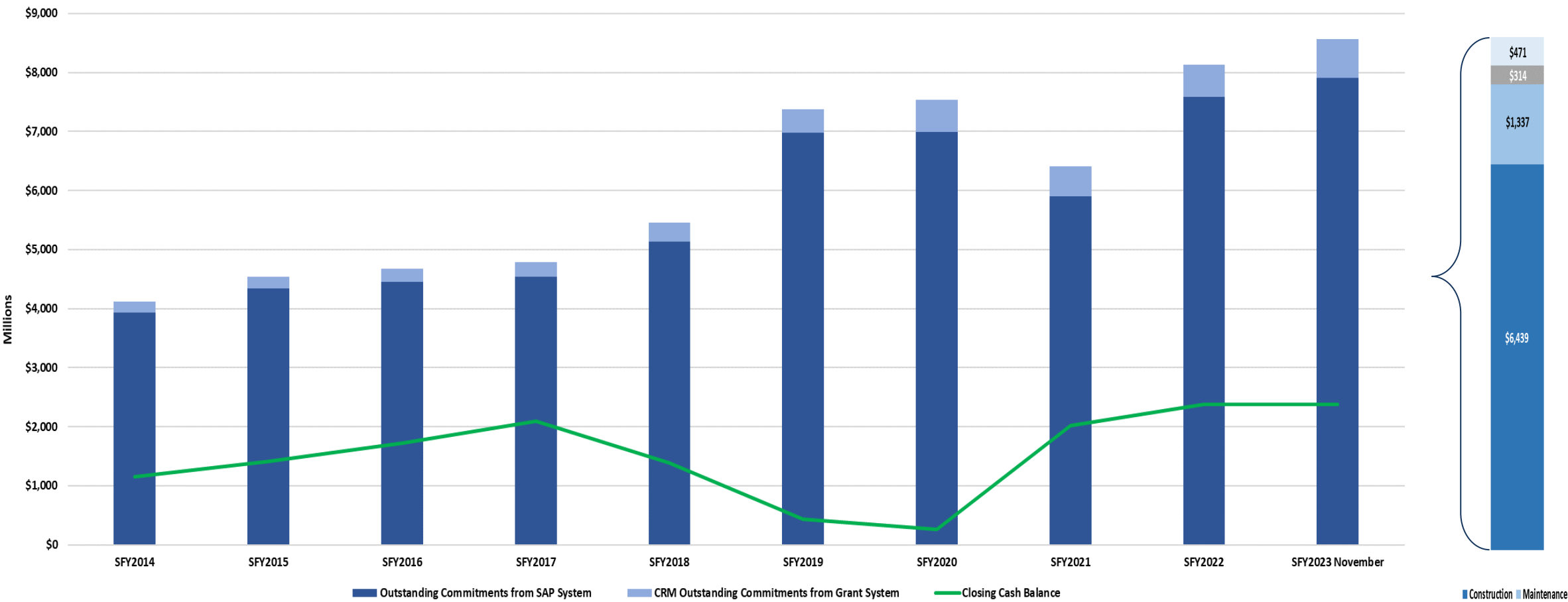


## Commentary

- FYTD November 2022 spend levels have increased from FYTD November 2021 spend levels by \$45.3M or 24.5%.

Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 11/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Amendment 2)	% of SFY 2023 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	77.70	83.50	(5.80)	-7%	125.00	62%	<div></div>	121.49	(43.79)	100%
Ferry Capital	2.01	4.82	(2.82)	-58%	8.63	23%	<div></div>	-	2.01	na
Ferry Operations	24.75	25.56	(0.81)	-3%	58.45	42%	<div></div>	21.46	3.29	15%
Railroad Program	15.67	27.00	(11.33)	-42%	121.59	13%	<div></div>	7.62	8.05	106%
Aviation	110.01	107.21	2.80	3%	218.29	50%	<div></div>	34.27	75.75	221%
Total Modal	230.14	248.10	-17.96	-7%	531.96	43%	<div></div>	184.84	45.30	25%

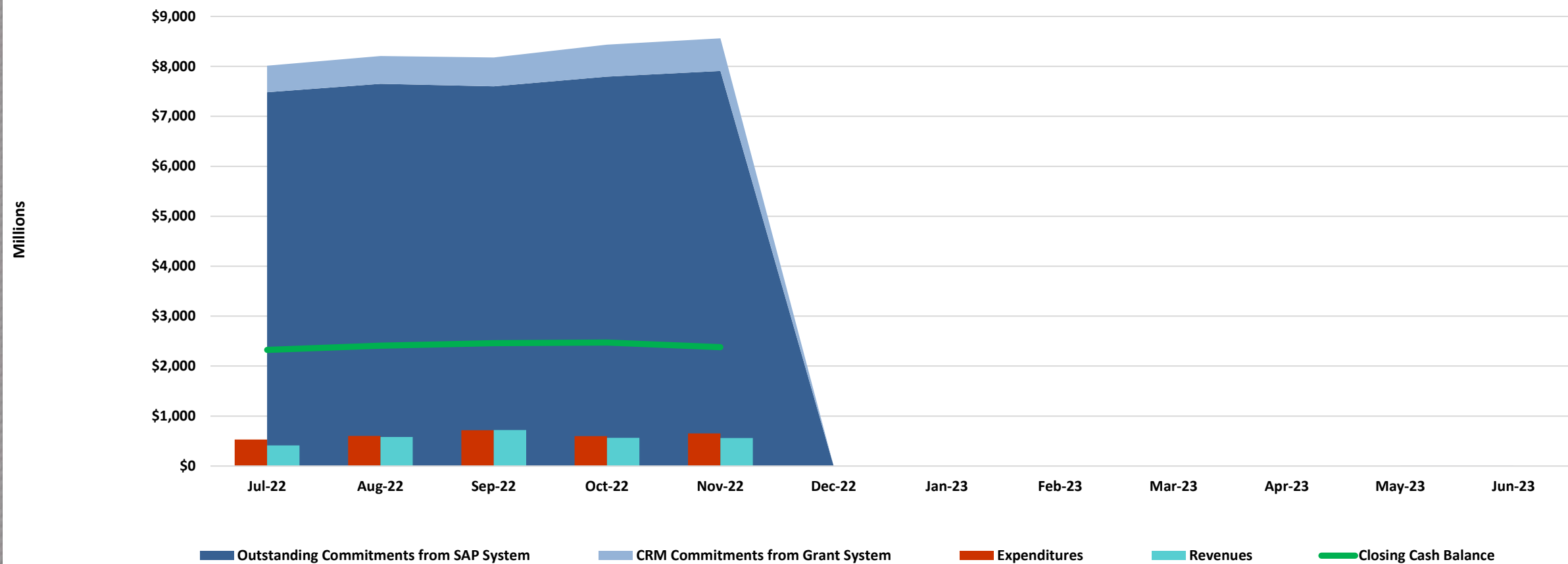
# NCDOT Outstanding Commitments & Closing Cash Balances by State Fiscal Year



## Percentage of Outstanding Commitments by Year

SFY 2014-17	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023
3.42%	3.05%	10.37%	13.80%	5.53%	38.34%	25.48%

# NCDOT Outstanding Commitments & Closing Cash Balances by Month



# Cash Reporting

## Joint Legislative Transportation Oversight Committee

### November 2022 – Reporting Required

- N.C.G.S 143C-6-11(m) requires DOT to report each month when the department's combined average daily cash balance for the month is outside of the statutory target range.
- For November 2022, the **combined average daily cash balance** of the Highway Fund and the Highway Trust Fund was \$2.33 billion.
- The cash target amounts representing 15% and 20% of the total appropriations for the current fiscal year are \$716 million and \$955 million, respectively.
- The closing cash balance for November was \$2.38 billion which is above the target range and above the minimum cash balance requirement of \$358 million under N.C.G.S. 143C-6-11.

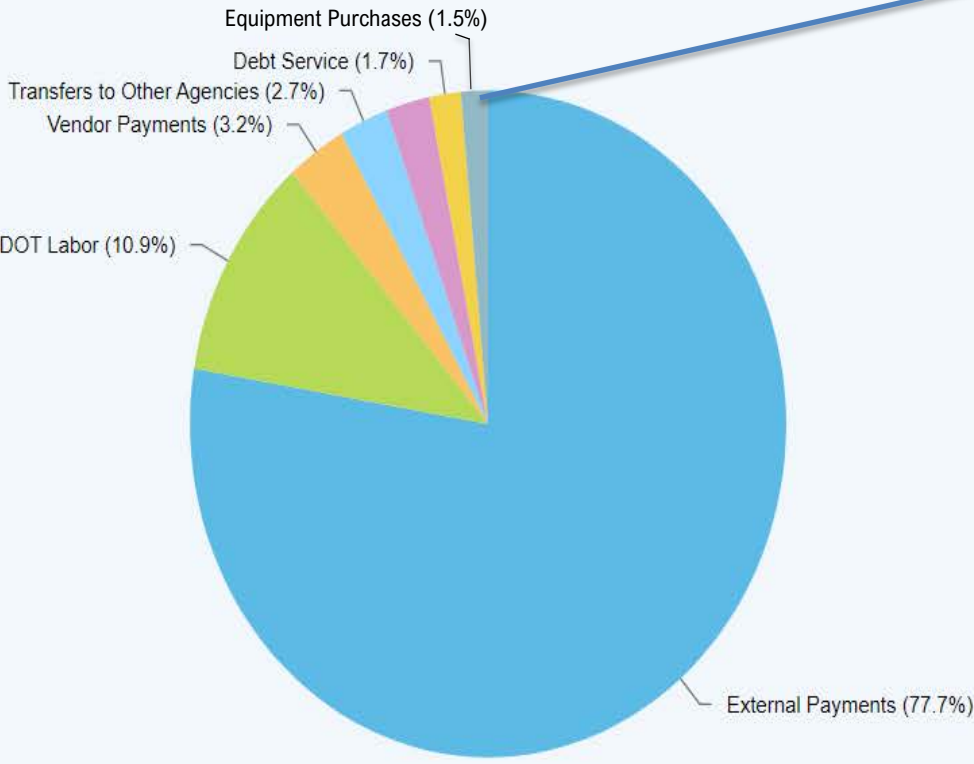


# NCDOT Expenditures

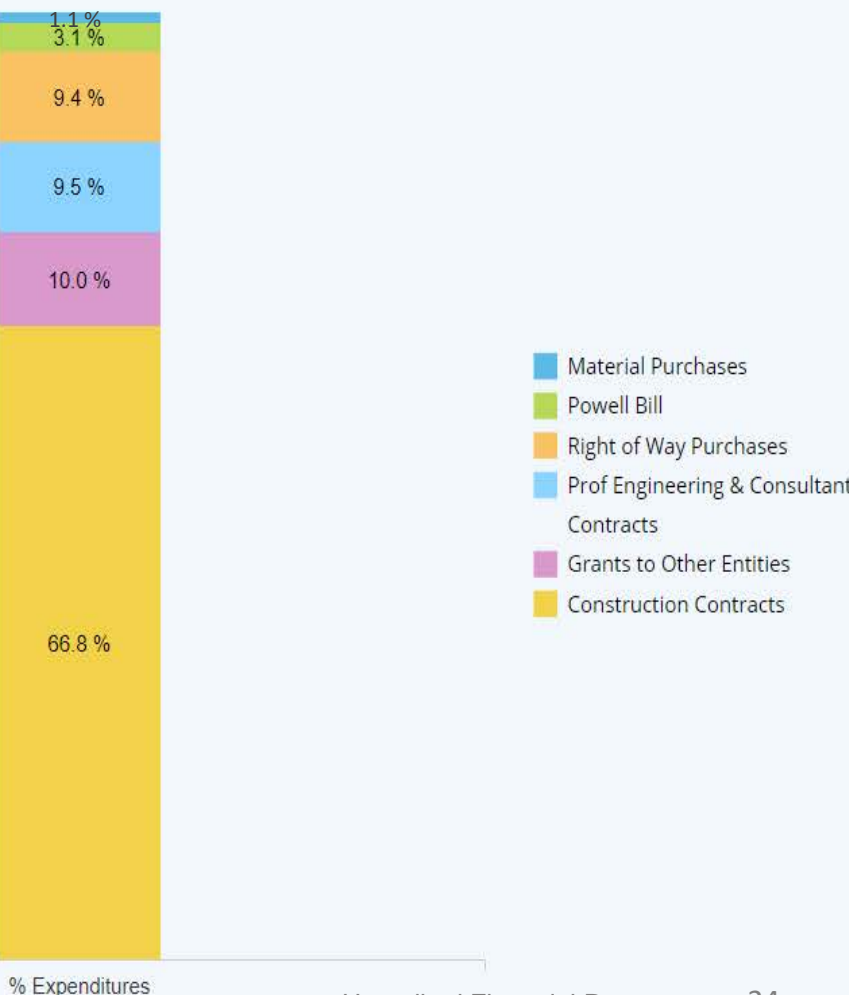
## SFY2023 as of November 30, 2022

NCDOT Expenditures (\$M)

- External Payments
- DOT Labor
- Vendor Payments
- Transfers to Other Agencies
- Miscellaneous Service Contracts
- Debt Service
- Equipment Purchases
- Not Assigned G/L Account (s)



NCDOT External Payments (%)





# Budget versus Spend Plan through November

## Highway Fund Programs 2022-23

Carry Forward Authority													APPROVED 10/5/22							
		G.S. 136-44.2 (f1) (1-4)	G.S. 136-16.10	Unexpended Allotments		Unallotted Appropriations		=+F+G+H+I												
SL 2022-74	SL 2021-180	Credit Balance	FY22 Overdrafts					Carry Forward	FY23 Cashflow	FY24	Net FY23	Federal	State	Federal	Total	State & Other	Federal	Total Spent	Difference	Diff.
Budget	Section 3.2	Legislation	Accounted By FY23	State	Other	State	Other	Authority	Payback	Cashflow	Appropriations	Forward	Spend Plan	Spend Plan	Spend Plan	thru 11/30/22	thru 11/30/22	thru 11/30/22	\$	%
															*Includes Federal \$					
\$	117,732,373		-	-				-			117,732,373	-	\$ 116,982,373		\$ 116,982,373	40,295,110.38		40,295,110.38	\$ (76,687,263)	-66%
	37,278,745		-					-			37,278,745	-	38,028,745		38,028,745	12,654,694.80		12,654,694.80	(25,374,050)	-67%
\$	155,011,118	\$ -									\$ 155,011,118	\$ -	\$ 155,011,118	\$ -	\$ 155,011,118	52,949,805.18	-	52,949,805.18	\$ -	-66%
	135,000,000		-	-		-	-				135,000,000		135,000,000		135,000,000	-		-	(135,000,000)	-100%
	12,000,000	(22,610)	(152,521)	53,913,107	712,441	3,336,346		57,961,893			69,786,762	-	20,434,169		20,434,169	6,435,517.10		6,435,517.10 (a)	(13,998,652)	-69%
	12,100,000	-	(1,580,063)	35,169,141	-	-		35,169,141			45,689,078	-	13,532,557		13,532,557	4,928,504.71		4,928,504.71	(8,604,052)	-64%
	12,000,000	(39,907)	(516,837)	39,519,245	1,054,060	67,960,250	-	108,533,555			119,976,811	-	10,015,306		10,015,306	9,362,249.33		9,362,249.33	(653,057)	-7%
	41,443,078	(485,348)	(52,529,947)	34,552,279	121,543,398	485,349	-	156,581,026			145,008,808	-	447,185,755		447,185,755	218,699,113.55		218,699,113.55 (j)	(228,486,641)	-51%
\$	212,543,078	\$ -	(547,865)	(54,779,368)	163,153,772	123,309,899	71,781,945	-	358,245,615	-	515,461,460	-	\$ 626,167,787	\$ -	\$ 626,167,787	239,425,384.69	-	239,425,384.69	\$ (386,742,402)	-62%
	615,657,817	-	(3,199,190)	145,826,451	29,248,306	22,765,975	11,714,119	209,554,851	(181,989,911)	121,326,607	761,350,174	-	755,879,059		755,879,059	225,514,154.71		225,514,154.71	(530,364,904)	-70%
	570,599,527	(12,278)	(5,900,551)	683,615,639	1,332,482	4,237,890	-	689,186,011	(399,593,670)	376,588,816	1,230,867,855	-	604,036,876		604,036,876	323,009,529.84		323,009,529.84	(281,027,346)	-47%
	275,167,830	(598,997)	(1,176,744)	493,650,859	2,889,883	16,553,607	-	513,094,350	(27,396,483)	-	759,089,956	-	330,490,315		330,490,315	116,019,349.21		116,019,349.21	(214,470,966)	-65%
	69,899,551	-	-	36,278,884	(3,406)	4,951,433	-	41,226,910	-	-	111,126,461	-	98,365,000		98,365,000	38,565,107.68		38,565,107.68	(59,799,892)	-61%
	117,177,694	-	(1,571,236)	11,267,312	-	945,186	-	12,212,497	(13,813,029)	-	114,005,926	-	112,337,219		112,337,219	64,311,218.77		64,311,218.77	(48,026,000)	-43%
	85,358,348	-	(8,341,276)	113,760,197	-	10,390,554	-	124,150,751	(47,764,540)	44,405,272	197,808,555	-	107,007,265		107,007,265	64,456,045.33		64,456,045.33	(42,551,220)	-40%
\$	1,733,860,767	\$ -	(611,275)	(20,188,997)	1,484,399,343	33,467,264	59,844,645	11,714,119	1,589,425,371	(670,557,633)	542,320,695	-	\$ 2,008,115,734	\$ -	\$ 2,008,115,734	831,875,405.54	-	831,875,405.54	\$ (1,176,240,328)	-59%

# Budget versus Spend Plan through November

## Highway Fund Programs

2022-23

Carry Forward Authority												APPROVED 10/5/22									
G.S. 136-44.2 (f1) (1-4)				G.S. 136-16.10		Unexpended Allotments		Unallotted Appropriations		=+F+G+H+I											
SL 2022-74 Budget	SL 2021-180 Section 3.2	Credit Balance Legislation	FY22 Overdrafts Accounted By FY23 Approp Authority	State	Other	State	Other	Carry Forward Authority	FY23 Cashflow Payback	FY24 Cashflow	Net FY23 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	State & Other Total Spent thru 11/30/22	Federal Total Spent thru 11/30/22	Total Spent thru 11/30/22	Difference \$	Diff. %	
57,897,653	-	-	-	(70,554)	72,997	-	175,244	177,687	-	-	58,075,340	248,241	58,453,727	-	58,453,727	24,773,593.46	(23,048.40)	24,750,545.06	(b) (l)	(33,703,182)	-58%
-	-	-	-	7,406,269	-	-	-	7,406,269	-	-	7,406,269	-	8,632,877	-	8,632,877	2,005,356.23	-	2,005,356.23	(6,627,521)	-77%	
154,875,000	-	-	-	486,210	-	-	-	486,210	-	-	155,361,210	-	154,875,000	-	154,875,000	77,410,381.83	-	77,410,381.83	(77,464,618)	-50%	
52,140,338	-	-	(693,462)	77,170,593	53,684,062	2,258,789	-	133,113,444	-	-	184,560,321	50,968,394	56,787,477	64,800,474	121,587,951	15,527,394.44	143,369.99	15,670,764.43	(c)	(105,917,187)	-87%
71,394,735	-	-	(1,481)	54,067,388	129,885,980	-	-	12,582,280	-	-	196,535,648	136,894,617	61,033,826	63,966,174	125,000,000	52,102,297.63	25,600,410.73	77,702,708.36	(47,297,292)	-38%	
209,774,818	-	(1)	-	129,308,813	27,922,949	1	22,136,950	179,368,713	-	-	389,143,530	50,129,899	197,439,019	20,847,930	218,286,949	96,571,278.56	13,439,780.85	110,011,059.41	(k)	(108,275,890)	-50%
358,030	-	-	(399)	491,078	-	22,720	-	513,798	-	-	871,429	-	358,030	-	358,030	158,748.36	-	158,748.36	(199,282)	-56%	
305,546	-	-	-	5,601	14,483,495	153,237	29,569,691	44,212,023	-	-	44,517,569	44,052,837	305,546	13,500,000	13,805,546	119,177.47	6,206,177.17	6,325,354.64	(7,480,191)	-54%	
152,428,637	-	-	-	-	-	-	-	-	-	-	152,428,637	-	152,428,637	70,000	152,498,637	59,282,785.33	-	59,282,785.33	(93,215,852)	-61%	
-	-	-	-	-	15,207,725	-	-	15,207,725	-	-	15,207,725	-	-	-	-	-	-	182,242.00	-	182,242	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,482,221.94	-	3,482,222	-
2,196,571	-	-	-	677,274	10,440,024	2,788,172	10,943,471	24,848,941	-	-	27,045,512	21,383,495	2,196,571	-	2,196,571	972,985.09	996,945.60	1,969,930.69	(226,640)	-10%	
-	-	-	-	-	-	-	-	-	-	-	-	-	(205,000,000)	-	(205,000,000)	(175,000,000.00)	-	(175,000,000.00)	30,000,000	-15%	
701,371,328	-	(1)	(695,342)	269,542,672	251,697,233	5,222,919	75,407,635	601,870,459	-	-	1,302,546,444	303,677,483	487,510,710	163,184,578	650,695,288	157,588,462.34	46,363,635.94	203,952,098.28	\$	(329,922,247)	-51%
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,977,526	-	-	-	-	-	-	-	-	-	-	5,977,526	-	5,977,526	-	5,977,526	3,120,665.00	-	3,120,665.00	(2,856,861)	-48%	
6,091,861	-	-	-	-	-	-	-	-	-	-	6,091,861	-	6,091,861	-	6,091,861	1,660,643.15	-	1,660,643.15	(4,431,218)	-73%	
557,395	-	-	-	-	-	-	-	-	-	-	557,395	-	557,395	-	557,395	303,302.92	-	303,302.92	(254,092)	-46%	
56,816	-	-	-	-	-	-	-	-	-	-	56,816	-	56,816	-	56,816	29,938.83	-	29,938.83	(26,877)	-47%	
163,384	-	-	-	-	-	-	-	-	-	-	163,384	-	163,384	-	163,384	53,661.50	-	53,661.50	(109,723)	-67%	
674,363	-	-	-	-	-	-	-	-	-	-	674,363	-	674,363	-	674,363	346,278.00	-	346,278.00	(328,085)	-49%	
\$ 13,521,345	\$ -	-	-	-	-	-	-	-	-	-	13,521,345	-	\$ 13,521,345	\$ -	\$ 13,521,345	5,514,489.40	-	5,514,489.40	\$	(8,006,856)	-59%

# Budget versus Spend Plan through November

Highway Fund Programs  
2022-23

Highway Fund Programs				Carry Forward Authority										APPROVED 10/5/22								
2022-23				G.S. 136-44.2 (f1) (1-4)	G.S. 136-16.10	Unexpended Allotments		Unallotted Appropriations		=+F+G+H+I												
	SL 2022-74	SL 2021-180	Credit	FY22 Overdrafts					Carry	FY23 Cashflow	FY24	Net FY23	Federal	State	Federal	Total	State & Other	Federal	Total Spent	Difference	Diff.	
	Budget	Section 3.2	Balance	Accounted By FY23	State	Other	State	Other	Forward	Payback	Cashflow	Appropriations	Forward	Spend Plan	Spend Plan	Spend Plan	thru 11/30/22	thru 11/30/22	thru 11/30/22	\$	%	
Reserves																						
Minority Contractor Development	150,000				296,535		-		296,535			446,535	-	150,000		150,000		-	(150,000)	-100%		
State Fire Protection Grant	158,000								-			158,000	-	158,000		158,000		-	(158,000)	-100%		
Stormwater Discharge Permit	500,000				2,706,769	-	-	-	2,706,769			3,206,769	-	500,000		500,000		-	(500,000)	-100%		
Global Transpark	8,862,833								-			8,862,833	-	8,862,833		8,862,833	4,431,416.00	4,431,416.00	(4,431,417)	-50%		
Admin Reduction	(581,441)								-			(581,441)	-	(581,441)		(581,441)		-	581,441	-100%		
Salary Adjustment Fund	6,896,387								-			6,896,387	-	6,896,387		6,896,387		-	(6,896,387)	-100%		
Reserve for Call Center Consolidations	556,074								-			556,074	-	556,074		556,074		-	(556,074)	-100%		
Reserve for Legislative Increase	26,710,425								-			26,710,425	-	26,710,425		26,710,425		-	(26,710,425)	-100%		
Reserve for State Health Plan	6,062,824								-			6,062,824	-	6,062,824		6,062,824		-	(6,062,824)	-100%		
Short Term Disability	-								-			-	-	-		-		-	-			
Employer's Contribution to Retirement	8,800,548								-			8,800,548	-	8,800,548		8,800,548		-	(8,800,548)	-100%		
Total Reserves	\$ 58,115,650	\$ -	-	-	3,003,304	-	-	-	3,003,304	-	-	61,118,954	-	\$ 58,115,650	\$ -	\$ 58,115,650	4,431,416.00	-	4,431,416.00	\$ (53,684,234)	-92%	
Total Current Operations	2,874,423,286	-	(1,159,141)	(75,663,707)	1,920,099,090	408,474,396	136,849,509	87,121,755	2,552,544,750	(670,557,633)	542,320,695	5,221,908,249	303,677,483	3,348,442,344	163,184,578	3,511,626,922	1,291,784,963.15	46,363,635.94	1,338,148,599.09	(2,056,657,381)	-	
Capital Improvements	10,409,756			(31,558)	46,342,543	-	344,809	-	46,687,351			57,065,550		3,543,972		3,543,972	1,536,675.66		1,536,675.66	(d)	(2,007,296)	-57%
STIP/Right of Way Acquisition Transfer	109,834,972				-	-	-	-	-			109,834,972		109,834,972		109,834,972				(109,834,972)	-100%	
Total Highway Fund Appropriation	\$ 2,994,668,014	\$ -	\$ (1,159,141)	\$ (75,695,265)	\$ 1,966,441,633	\$ 408,474,396	\$ 137,194,317	\$ 87,121,755	\$ 2,599,232,101	\$ (670,557,633)	\$ 542,320,695	\$ 5,388,808,771	\$ 303,677,483	\$ 3,461,821,288	\$ 163,184,578	\$ 3,625,005,866	1,293,321,638.81	46,363,635.94	1,339,685,274.75	\$ (2,168,499,649)		

# Budget versus Spend Plan through November

Trust Fund Programs 2022-23																										
		G.S.136-186 (f)		Unexpended Allotments				Unallotted Appropriations																		
		SL 2022-74 Budget	Credit Balance Legislation	FY22 Overdrafts Accounted By FY23 Approp Authority	State	Other	State	Other	Carry Forward Authority	FY23 Cashflow Payback	FY24 Cashflow	Net FY23 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	State & Other Total Spent thru 11/30/22	Federal Total Spent thru 11/30/22	Total Spent thru 11/30/22	Difference \$	Difference %					
Program Administration	\$ 39,433,938		-			-		-			39,433,938	-	\$ 37,900,919		37,900,919	13,027,133.76		13,027,133.76	\$ (24,873,785)	-66%						
Bond Redemption	52,290,000		-					-			52,290,000	-	67,824,474		67,824,474	-		-	(67,824,474)	-100%						
Bond Interest	40,757,650		-					-			40,757,650	-	53,618,178		53,618,178	26,809,088.75		26,809,088.75	(26,809,089)	-50%						
Turnpike Authority	49,000,000		-					-			49,000,000	-	49,000,000		49,000,000	24,500,000.00		24,500,000.00	(24,500,000)	-50%						
State Ports Authority	45,000,000		-					-			45,000,000	-	45,000,000		45,000,000	11,250,000.00		11,250,000.00	(33,750,000)	-75%						
FHWA State Match	5,104,440		-	34,152,049	-	13,154,890	-	47,306,939			52,411,379	-	5,104,440		5,104,440	6,979,287.53	(f)	1,874,848	37%							
Transfer to Visitor Center	640,000		-					-			640,000	-	640,000		640,000	-		-	(640,000)	-100%						
Strategic Prioritization & Other Capital Programs	1,603,273,972	(250,000)	(70,728,890)	4,285,313,578	3,529,038,253	187,914,327	4,508,782,817	12,511,048,975	(1,104,511,093)	1,419,642,815	14,358,475,780	7,946,801,184	1,603,273,972	2,199,600,546	3,802,874,518	885,103,379.88	617,870,838.13	1,502,974,218.01	(e)	(2,299,900,300)	-60%					
N.C.G.S 147-86.15 Cash Management											-		205,000,000		205,000,000	175,000,000.00		175,000,000.00	(30,000,000)	-15%						
STIP/Right of Way Acquisition Transfer											-		(109,834,972)		(109,834,972)			-	109,834,972	-100%						
NCTA Loan													100,000,000		100,000,000	1,771.34		1,771.34	(99,998,229)	-100%						
Total Trust Fund Appropriation		\$1,835,500,000	\$ -	\$ (250,000)	\$ (70,728,890)	\$ 4,319,465,627	\$ 3,529,038,253	\$ 201,069,217	\$ 4,508,782,817	\$ 12,558,355,914	\$ (1,104,511,093)	\$ 1,419,642,815	\$ 14,638,008,747	\$ 7,946,801,184	\$ 2,057,527,011	\$ 2,199,600,546	\$ 4,257,127,557	1,142,670,661.26	617,870,838.13	1,760,541,499.39	\$ (2,496,586,057)					
		\$4,830,168,014	\$ -	\$ (1,409,141)	\$ (146,424,154)	\$ 6,285,907,260	\$ 3,937,512,649	\$ 338,263,535	\$ 4,595,904,571	\$ 15,157,588,015	\$ (1,775,068,726)	\$ 1,961,963,510	\$ 20,026,817,518	\$ 8,250,478,667	\$ 5,519,348,299	\$ 2,362,785,124	\$ 7,882,133,422	2,435,992,300.07	664,234,474.07	3,100,226,774.14	\$ (4,665,085,706)					

(a) Actuals for Secondary Construction from the Trust Fund are included  
(b) Ferry Capital Fund carry forward authority includes funds transferred from Ferry Operations as required by G.S. 136-82 (h).  
(c) Actuals for Railroad Program from the Highway Trust Fund are included  
(d) Actuals for Capital Improvement from the Highway Trust Fund are included, will also include expenditures from the State Capital Infrastructure Fund  
(e) Capital Program includes both the Highway Trust Fund and FHWA Funds in the Highway Fund  
(f) Carry Forward Authority includes state funding, federal grants and local participation funding.  
(g) Other Funds includes local participation and federal grants.  
(h) GMR carry forward authority includes funding from programs such as LOGO and TODS.  
(i) FHWA State Match expenditures include HPR/SPR state match and STI state match.  
(j) Mobility Modernization expenditures and Spend Plan includes \$59,500,000 in Dept. of Commerce funds.  
(k) Aviation expenditures and Spend Plan include \$11,500,000 in General Fund Capital and Infrastructure Fund for Directed Grants to Airports  
(l) Ferry expenditures and spend plan include \$556,074 in call center consolidation reserve funds.

Contingency Carry Forward includes unexpended Cash Flow requested by Legislature for the Glen Laurel Road Project, currently in the second year of an anticipated 3 year project.

# SFY 23 Approved Spend Plan Versus Adjusted Spend Plan

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	SFY 2023	Approved 10/05/22	
	1	2	3	4	5	6	7	8	9	10	11	12	Adjusted Workplan	SFY 2023 Work Plan	Delta
<b>OPENING CASH BALANCE</b>	\$ 2,377	\$ 2,325	\$ 2,406	\$ 2,459	\$ 2,473	\$ 2,380	\$ 2,154	\$ 2,272	\$ 2,244	\$ 2,338	\$ 2,361	\$ 2,198			
<b>REVENUES</b>															
State revenues	\$ 358	\$ 385	\$ 398	\$ 373	\$ 360	\$ 344	\$ 372	\$ 347	\$ 400	\$ 390	\$ 387	\$ 408	\$ 4,522	\$ 4,581	(59)
Federal aid	39	145	234	71	99	82	101	194	252	129	131	110	1,588	1,588	0
Federal aid - USDOT Discretionary Grant	1	2	1	1	1	1	6	4	4	2	1	1	25	24	1
Turnpike Federal Aid	(0)	(0)	(0)	-	-	-	-	-	-	-	-	-	(0)	(0)	(0)
Sales Tax	-	-	-	-	54	-	51	-	-	51	-	51	206	193	12
Other	3	9	16	61	18	10	9	10	11	67	14	13	240	444	(204)
	401	540	649	506	531	437	538	555	668	640	533	581	6,580	6,830	(250)
<b>BOND PROCEEDS/GARVEE</b>	-	13	20	21	9	11	17	14	12	17	20	15	170	150	20
<b>BUILDNC REIMBURSEMENT FROM TRUSTEE</b>	9	27	51	37	18	29	25	20	18	22	25	24	304	305	(0)
<b>TOTAL REVENUES &amp; OTHER RECEIPTS</b>	\$ 410	\$ 581	\$ 719	\$ 563	\$ 558	\$ 476	\$ 580	\$ 590	\$ 698	\$ 680	\$ 578	\$ 620	\$ 7,054	\$ 7,285	(231)
<b>CONSTRUCTION EXPENDITURES</b>															
Garvee Expenditures	0	(54)	(20)	(28)	(22)	(39)	(34)	(29)	(38)	(48)	(42)	(47)	(399)	(554)	155
Garvee Debt Service	-	(25)	0	-	(0)	-	-	(129)	-	-	-	-	(155)	(154)	(0)
Division of Mitigation Services (Formerly EEP)	(0)	(0)	(0)	(0)	(0)	-	(10)	-	-	(7)	-	-	(17)	(23)	7
BUILDNC Expenditures	(48)	(51)	(50)	(53)	(65)	(47)	(37)	(35)	(44)	(56)	(56)	(57)	(599)	(582)	(17)
BUILDNC Debt Service	-	-	-	-	(27)	-	-	-	-	-	(95)	-	(121)	(121)	0
STIP Construction - SAS	(103)	(170)	(132)	(154)	(140)	(87)	(62)	(58)	(76)	(116)	(118)	(134)	(1,350)	(1,202)	(149)
NC Mobility Fund	0	(0)	(0)	(0)	(0)	-	-	-	-	-	-	-	(0)	0	(0)
STIP Preconstruction & Holdouts	(85)	(3)	(116)	(28)	(47)	(105)	(71)	(128)	(102)	(103)	(111)	(121)	(1,019)	(1,287)	268
TIP - USDOT Discretionary Grant	(28)	(17)	(28)	(17)	(18)	(22)	(12)	(13)	(22)	(26)	(11)	(18)	(232)	(220)	(12)
Turnpike Authority	(0)	(1)	(1)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(3)	(2)	(1)
Internal Orders	(6)	13	(6)	(2)	6	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(3)	(3)	0
Congestion Mitigation & Air Quality (CMAQ)	(4)	(2)	(3)	(2)	(2)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(31)	(31)	(0)
Total Construction	\$ (274)	\$ (309)	\$ (356)	\$ (284)	\$ (315)	\$ (304)	\$ (229)	\$ (395)	\$ (287)	\$ (359)	\$ (437)	\$ (380)	\$ (3,929)	(4,180)	250
<b>MAINTENANCE EXPENDITURES</b>															
Other Construction - Secondary Roads	(1)	(1)	(2)	(2)	(1)	(0)	(0)	(1)	(2)	(4)	(4)	(3)	(20)	(20)	0
Other Construction - Spot Safety Improvements	(1)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(14)	(14)	0
Other Construction - Contingency	(2)	(2)	(0)	(3)	(2)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(10)	(10)	0
Other Construction - Mobility/Modernization	(64)	(36)	(39)	(47)	(33)	(109)	(40)	(21)	(23)	(12)	(13)	(11)	(447)	(447)	0
General Maintenance Reserve	(35)	(44)	(43)	(46)	(39)	(39)	(50)	(45)	(60)	(56)	(59)	(80)	(596)	(595)	(1)

# SFY 23 Approved Spend Plan Versus Adjusted Spend Plan

Contract Resurfacing	(75)	(69)	(71)	(46)	(61)	(19)	(6)	(5)	(19)	(84)	(79)	(69)	(604)	(604)	0
Roadside Environmental	(8)	(15)	(15)	(13)	(13)	(5)	(6)	(5)	(6)	(6)	(7)	(13)	(112)	(112)	0
Pavement Preservation	(4)	(15)	(15)	(15)	(16)	(2)	(1)	(1)	(1)	(11)	(15)	(11)	(107)	(107)	0
Bridge Program	(22)	(24)	(22)	(23)	(26)	(32)	(26)	(28)	(25)	(37)	(33)	(34)	(330)	(330)	0
Bridge Preservation	(6)	(10)	(8)	(7)	(6)	(7)	(8)	(7)	(8)	(9)	(10)	(11)	(98)	(98)	0
Emergency GMR	0	(1)	(3)	(3)	(4)	(12)	(32)	(21)	(10)	(3)	(2)	(2)	(93)	(94)	1
Disaster Funding - FEMA	(2)	(1)	(2)	(2)	(1)	(7)	(9)	(7)	(8)	(8)	(9)	(11)	(67)	(67)	0
Total Maintenance	\$ (220)	\$ (218)	\$ (222)	\$ (207)	\$ (204)	\$ (235)	\$ (179)	\$ (142)	\$ (164)	\$ (230)	\$ (232)	\$ (247)	\$ (2,499)	(2,499)	0
OTHER MODES															
Integrated Mobility Division	(4)	(8)	(6)	(54)	(6)	(5)	(6)	(8)	(7)	(9)	(7)	(6)	(125)	(125)	0
Ferry Capital	(2)	(1)	0	1	(1)	(1)	(1)	(1)	(0)	-	-	-	(6)	(9)	3
Ferry Division	(3)	(6)	(6)	(5)	(4)	(5)	(5)	(5)	(5)	(4)	(5)	(5)	(58)	(58)	0
Rail Division	(2)	(3)	(3)	(5)	(2)	(7)	(7)	(7)	(60)	(7)	(8)	(11)	(122)	(122)	0
Aviation Division	(4)	(13)	(7)	(11)	(76)	(29)	(5)	(5)	(29)	(5)	(5)	(29)	(218)	(218)	0
Total Other Modes	\$ (15)	\$ (30)	\$ (21)	\$ (75)	\$ (89)	\$ (47)	\$ (24)	\$ (26)	\$ (102)	\$ (26)	\$ (25)	\$ (51)	\$ (529)	(532)	3
OTHER EXPENDITURES															
Administration	(19)	(26)	(27)	(24)	(29)	(18)	(29)	(41)	(33)	(41)	(33)	(39)	(360)	(378)	18
Transfers to Other State Agencies	(0)	(4)	(12)	(5)	(0)	(17)	-	-	(17)	-	-	(17)	(72)	(67)	(4)
Transfers to General Fund/NCTA/ER Fund	-	(12)	-	-	(12)	-	-	(12)	-	-	(12)	-	(49)	(49)	0
State aid to municipalities	-	-	(77)	-	-	(77)	-	-	-	-	-	-	(155)	(155)	0
Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Other Programs	(1)	(3)	(3)	(1)	(4)	(3)	(1)	(1)	(2)	(2)	(2)	(4)	(27)	(21)	(6)
Total Other Expenditures	\$ (20)	\$ (45)	\$ (119)	\$ (30)	\$ (46)	\$ (115)	\$ (30)	\$ (55)	\$ (52)	\$ (43)	\$ (48)	\$ (60)	\$ (663)	(671)	8
TOTAL EXPENDITURES	\$ (530)	\$ (603)	\$ (717)	\$ (597)	\$ (654)	\$ (702)	\$ (462)	\$ (618)	\$ (604)	\$ (657)	\$ (741)	\$ (737)	\$ (7,621)	\$ (7,882)	262
OTHER CHANGES IN CASH															
N.C.G.S 147-86.15 Cash Management															
Highway Fund	(40)	(50)	(30)	(15)	(25)	(109)	(10)	(15)	(15)	(5)	-	-	(314)		
Highway Trust Fund	40	50	30	(85)	25	109	10	15	15	5	-	-	214		
Total Cash Management Transfers	\$ -	\$ -	\$ -	\$ (100)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(100)		
Working capital changes	\$ 67	\$ 104	\$ 51	\$ 47	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	\$ 67	\$ 104	\$ 51	\$ 47	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
NET CHANGE IN CASH	\$ (52)	\$ 82	\$ 53	\$ 13	\$ (93)	\$ (225)	\$ 118	\$ (28)	\$ 94	\$ 23	\$ (163)	\$ (117)			
CLOSING CASH BALANCE*	\$ 2,325	\$ 2,406	\$ 2,459	\$ 2,473	\$ 2,380	\$ 2,154	\$ 2,272	\$ 2,244	\$ 2,338	\$ 2,361	\$ 2,198	\$ 2,081			
CLOSING CASH BALANCE (HF & TF)															
*Cash Balance includes Ferry Capital Fund															



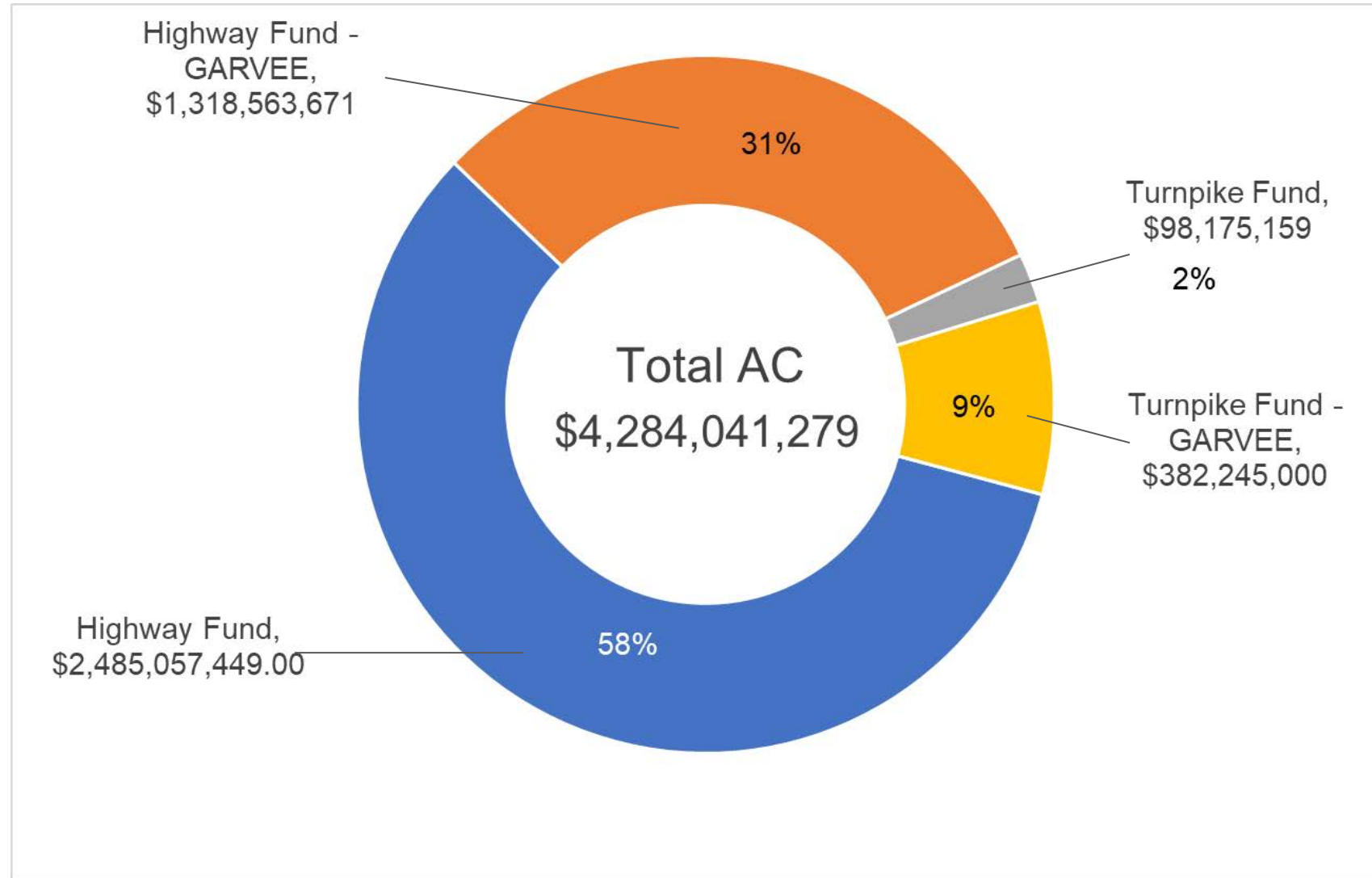
# Advance Construction

Funding Source	Unreimbursed Expenditures as of Dec. 15, 2022	Apportionment in FY 2023**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$103,023,152	\$772,579,357	YES
Surface Transportation Block Grant (STBG)*	\$82,709,353	\$375,849,417	YES
Highway Safety Improvement Program (HSIP)	\$59,058,350	\$80,520,985	YES

\* Includes bridge replacement balance

\*\* Allowable AC amount is annual FY 2023 Apportionment less Projected GARVEE Obligations

# Advance Construction Balance as of November 2022





# Advance Construction

Funding Source	AC Amount - Dec. 15, 2022	Allowable AC amount FY 2023**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$1,804,956,116	\$2,617,638,024	YES
Surface Transportation Block Grant (STBG)*	\$534,748,612	\$1,493,699,032	YES
Highway Safety Improvement Program (HSIP)	\$177,876,132	\$322,083,940	YES

\* Includes bridge replacement balance

\*\* Allowable AC amount is 4 times FY 2023 Apportionment less Projected GARVEE Obligations

# Questions?



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Chief Financial Officer

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North Carolina Department of Transportation  
Materials and Tests Unit – Product Evaluation Program  
Innovative Technologies and Products Awareness Report  
January 18<sup>th</sup>, 2023



## PRODUCT INNOVATION – Apex Dual Recoil Max Sign Stand



*Apex Dual Recoil Max Sign Stand in both deployed and collapsed positions with a sample sign attached – image from Eastern Metal website*

The Apex Dual Recoil Max Sign Stand is a work zone traffic control product produced by Eastern Metal of Elmira, Inc. out of Elmira, New York and Savannah, Georgia. It is currently approved for use and listed on the Approved Products List (APL) as NP22-9135. The Apex Dual Recoil Max Sign Stand is a full-size sign stand with dual vertical steel coil springs providing excellent wind deflection and lateral stability. The sign stand also has 3 flag holders to increase visibility and is MASH 2016 approved to hold signs up to 84" above grade.

For more information, please visit:

<https://easternmetalsignsandsafety.com/product/apex-dual-recoil-max/>

## PRODUCT HIGHLIGHT – DirtBag®55

The DirtBag®55 Dewatering Bag is manufactured by ACF Environmental out of Richmond, Virginia. It has been approved for use and is listed on the APL as NP22-9153. The DirtBag®55 dewatering bag removes silt, sand, and other debris from pumped water on construction sites, ponds, and dredging locations, among others. Each standard bag has a fill spout large enough to accommodate a 4" discharge hose. There are straps attached to secure the hose and prevent pumped water from escaping without being filtered. The flow and removal rates will vary depending upon the dimensions of the DirtBag® and several other factors. However, under most circumstances, a 15'×15' DirtBag®55 composed of 8-ounce non-woven fabric can pass up to 500 gallons of water per minute. For more information, please visit: <https://acfenvironmental.com/products/perimeter-and-sediment-control/sediment-control/dewatering-bags/>

*Example of a DirtBag®55 Dewatering Bag being used on a construction site – image from ACF Environmental website*

