



AGENDA

North Carolina Board of Transportation

Virtual Only

December 1, 2022

Members of the Public are invited to attend the board meeting via livestream by clicking on the link below.
<https://livestream.com/nc-dot>

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Thursday, December 1, 2022

Virtual Only Meeting

1:00pm

- Call to Order
- Ethics Statement
- Pledge of Allegiance
- Consideration of the November 2-3, 2022, Meeting Minutes
- Road, Bridge, and Ferry Naming Honorary Designations
- Secretary Remarks

Chairman Fox
Chairman Fox
Secretary Boyette
Chairman Fox
Chairman Fox
Secretary Boyette

INFORMATION AND DELEGATED AUTHORITY

Chairman Fox

Prioritization 7.0 (P7.0) Update
Innovative Technology and Product Awareness

Sarah Lee, Senior Transportation Engineer
Chairman Fox

- (Item C) Award of Highway Construction Contracts November 2022 Letting
(Item D) Award of Contracts to Private Firms for Engineering Services
(Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
(Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
(Item L) Funds for Specific Spot Safety Improvement Projects

ACTION

Spend Plan Policy Revisions

Chairman Fox

Project Items

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
(Item I) Public Transportation Program
(Item I-2) Rail Program
(Item I-4) Aviation
(Item K) North Carolina Highway Trust Funds
(Item M) Funds for Specific Federal-Aid Projects
(Item N) Revisions to the 2020-2029 STIP
(Item O) Municipal and Special Agreements
(Item P) Municipal Street System Changes
(Item R) Right of Way Resolutions and Ordinances

Other Business
Adjourn

Chairman Fox
Chairman Fox



AGENDA

North Carolina Board of Transportation

Virtual Only

December 1, 2022

Committee Start Time: 2:15PM Economic Development and Intergovernmental Relations (EDIR) Committee	Members of the Board will participate using Microsoft Teams. Members of the public may access the meeting via the livestream.
Committee Start Time: 2:15PM Division of Motor Vehicles (DMV) Committee	Members of the Board will participate using Microsoft Teams. Members of the public may access the meeting via the livestream.

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA**

December 1, 2022

Delegated Authority Secretary Boyette

- (Item C) Award of Highway Construction Contracts November 2022 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action..... Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation **(No Item)**
 - (Item I-2) Rail Program
 - (Item I-3) Bicycle and Pedestrian **(No Item)**
 - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2020-2029 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations **(No Item)**
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
- (Item V) **(No Item)**

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 15, 2022
DIVISION 1

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C204790

2023CPT.01.07.20151.1, 2023CPT.01.07.20271.1, 2023CPT.01.07.20701.1, 36249.4527

STATE FUNDED

CAMDEN, CURRITUCK, PASQUOTANK

PROPOSAL LENGTH 19.177 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 11 SECTIONS OF SECONDARY ROADS AND 9 SECTIONS OF NON-SYSTEM ROADS (SCHOOL PARKING LOTS).

EST CONST PROGRESS.... FY-2023...24% OF BID
FY-2024...68% OF BID
FY-2025...08% OF BID

RPN 002 2 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 5,203,626.00

DATE AVAILABLE MAR 20 2023

FINAL COMPLETION SEP 20 2024

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	4,899,139.08	-5.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	5,370,000.00	+3.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 15, 2022
DIVISION 1

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C204801
2023CPT.01.09.10461.1, 2023CPT.01.09.20081.1, 2023CPT.01.09.20082.1
STATE FUNDED
HERTFORD, BERTIE

PROPOSAL LENGTH 20.940 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-461, AND 8 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2023...24% OF BID
FY-2024...68% OF BID
FY-2025...08% OF BID

RPN 003 2 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 4,473,749.00

DATE AVAILABLE MAR 20 2023

FINAL COMPLETION SEP 20 2024

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,128,000.00	-7.7
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	4,875,229.35	+9.0

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 15, 2022
DIVISION 3

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C204802
2023CPT.03.03.10101, 2023CPT.03.03.20101, 2023CPT.03.03.20102
STATE FUNDED
BRUNSWICK

PROPOSAL LENGTH 20.900 MILES

TYPE OF WORK WIDENING, MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 2 SECTIONS OF US-17, 1 SECTION OF NC-904, AND 4 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2023...25% OF BID
FY-2024...67% OF BID
FY-2025...08% OF BID

RPN 004 2 BIDDER(S) DBE GOAL 6.00 %
ESTIMATE 6,455,169.25

DATE AVAILABLE MAR 17 2023

INTER COMPLETION SEP 30 2023 COMPLETE ALL WORK REQUIRED FOR MAPS #1 THRU #3

FINAL COMPLETION SEP 17 2024

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	6,469,879.41	+0.2
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	6,620,097.80	+2.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 15, 2022
DIVISION 4

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C204478
45625.3.1
STATE FUNDED
NASH
B-5670

PROPOSAL LENGTH 0.221 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #29 OVER THE TAR RIVER ON US-64 ALTERNATE.

EST CONST PROGRESS.... FY-2023...32% OF BID
FY-2024...68% OF BID

RPN 005 7 BIDDER(S) DBE GOAL 3.00 %
ESTIMATE 3,817,419.41

DATE AVAILABLE MAR 15 2023

INTER COMPLETION JUN 15 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMENANT VEGETATION ESTABLISHMENT

FINAL COMPLETION DEC 12 2024

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,724,693.48	-2.4
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	4,128,000.00	+8.1
CONTI CIVIL LLC EDISON, NJ	4,411,442.00	+15.6
S T WOOTEN CORPORATION WILSON, NC	4,459,350.94	+16.8
W C ENGLISH INCORPORATED LYNCHBURG, VA	4,641,393.95	+21.6
DANE CONSTRUCTION INC MOORESVILLE, NC	4,794,833.85	+25.6
REEVES CONSTRUCTION COMPANY DUNCAN, SC	5,028,139.25	+31.7

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 15, 2022
DIVISION 4

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C204540
54016.3.1
STATE FUNDED
WAYNE
U-5724

PROPOSAL LENGTH 0.938 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND CULVERT.

LOCATION SR-1709 (CENTRAL HEIGHTS RD) AT US-13 (BERKELEY BLVD).

EST CONST PROGRESS.... FY-2023...16% OF BID
FY-2024...53% OF BID
FY-2025...31% OF BID

RPN 006 2 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 16,595,777.25

DATE AVAILABLE APR 01 2023 THRU JUL 15 2023

INTER COMPLETION COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT
VEGETATION ESTABLISHMENT 775 DAY(S) AFTER START DATE

FINAL COMPLETION 955 DAYS AFTER START DATE

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	17,251,380.80	+4.0
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	17,585,500.00	+6.0

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 15, 2022
DIVISION 5

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C204554
46032.3.2
BRZ-2044(4)
WAKE
B-5318

PROPOSAL LENGTH 0.365 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #126 OVER SMITH'S CREEK ON SR-2044 (LIGON MILL RD) IN WAKE FOREST.

EST CONST PROGRESS.... FY-2023...24% OF BID
FY-2024...46% OF BID
FY-2025...27% OF BID
FY-2026...03% OF BID

RPN 007 6 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 8,380,870.95

DATE AVAILABLE JAN 04 2023

INTER COMPLETION SEP 01 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 28 2026

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	9,583,307.77	+14.3
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	9,917,078.47	+18.3
DANE CONSTRUCTION INC MOORESVILLE, NC	10,573,706.10	+26.2
W C ENGLISH INCORPORATED LYNCHBURG, VA	10,934,147.75	+30.5
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	12,129,627.44	+44.7
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	12,923,555.50	+54.2

PENDING

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 15, 2022
DIVISION 7

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C204788
2023CPT.07.11.20011
STATE FUNDED
ALAMANCE

PROPOSAL LENGTH 20.597 MILES

TYPE OF WORK RESURFACING AND SHOULDER RECONSTRUCTION.

LOCATION 6 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2023...25% OF BID
FY-2024...68% OF BID
FY-2025...07% OF BID

RPN 008 5 BIDDER(S) DBE GOAL 4.00 %
ESTIMATE 5,777,097.50

DATE AVAILABLE MAR 15 2023

INTER COMPLETION AUG 18 2023 COMPLETE ALL WORK REQUIRED OF MAP #2

FINAL COMPLETION SEP 15 2024

	\$ TOTALS	% DIFF
VECELLIO & GROGAN INC DBA SHARPE BROTHERS BECKLEY, WV	4,366,972.22	-24.4
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	4,679,689.05	-19.0
CAROLINA SUNROCK LLC RALEIGH, NC	4,977,290.70	-13.8
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	5,404,833.35	-6.4
BOGGS CONTRACTING INC MONROE, NC	6,361,911.40	+10.1

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 15, 2022
DIVISION 8

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C204791
2023CPT.08.05.10531, 2023CPT.08.05.20531
STATE FUNDED
LEE

PROPOSAL LENGTH 7.230 MILES

TYPE OF WORK MILLING, AND RESURFACING.

LOCATION 2 SECTIONS OF US-1 BUS, 2 SECTIONS OF US-15-501, 2 SECTIONS OF US-1, AND 6 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2023...28% OF BID
FY-2024...64% OF BID
FY-2025...08% OF BID

RPN 009 3 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 2,032,628.85

DATE AVAILABLE MAR 01 2023

FINAL COMPLETION OCT 01 2024

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	2,179,000.02	+7.2
S T WOOTEN CORPORATION WILSON, NC	2,205,773.67	+8.5
BOGGS CONTRACTING INC MONROE, NC	2,671,807.25	+31.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 15, 2022
DIVISION 8

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C204803
2023CPT.08.06.10771, 2023CPT.08.06.20771, 50526
STATE FUNDED
RICHMOND

PROPOSAL LENGTH 6.990 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-220 AND 4 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2023...28% OF BID
FY-2024...64% OF BID
FY-2025...08% OF BID

RPN 010 2 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 2,089,599.50

DATE AVAILABLE MAR 01 2023

FINAL COMPLETION OCT 01 2024

	\$ TOTALS	% DIFF
HUDSON PAVING INC ROCKINGHAM, NC	1,877,854.93	-10.1
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	1,930,416.39	-7.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 15, 2022
DIVISION 9

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C204799
2023CPT.09.06.20341
STATE FUNDED
FORSYTH

PROPOSAL LENGTH 16.153 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 8 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2023...27% OF BID
FY-2024...68% OF BID
FY-2025...05% OF BID

RPN 011 3 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 5,567,319.30

DATE AVAILABLE MAR 15 2023

FINAL COMPLETION AUG 29 2024

	\$ TOTALS	% DIFF
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	4,790,931.02	-13.9
VECELLIO & GROGAN INC DBA SHARPE BROTHERS BECKLEY, WV	4,924,701.10	-11.5
J T RUSSELL & SONS INC ALBEMARLE, NC	5,875,429.00	+5.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 15, 2022
DIVISION 10

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C204345
40325.3.46
STATE FUNDED
CABARRUS
Y-4810K

PROPOSAL LENGTH 0.730 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, RETAINING WALL, AND STRUCTURE.

LOCATION GRADE SEPARATION AT SR-1625 (ROGERS LAKE RD) OVER NS/NCRR AND CLOSURE OF AT-
GRADE CROSSING #724408Y IN KANNAPOLIS.

EST CONST PROGRESS.... FY-2023...05% OF BID
FY-2024...43% OF BID
FY-2025...35% OF BID
FY-2026...17% OF BID

RPN 012 11 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 17,271,939.22

DATE AVAILABLE MAY 15 2023

INTER COMPLETION JUN 15 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION DEC 12 2026

	\$ TOTALS	% DIFF
NJR GROUP INC ALBEMARLE, NC	16,278,563.65	-5.8
J T RUSSELL & SONS INC ALBEMARLE, NC	18,999,894.70	+10.0
BLYTHE DEVELOPMENT CO CHARLOTTE, NC	19,941,418.45	+15.5
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	19,970,997.67	+15.6
REEVES CONSTRUCTION COMPANY DUNCAN, SC	20,894,976.94	+21.0
UNITED INFRASTRUCTURE GROUP INC CHARLOTTE, NC	21,209,768.45	+22.8
DANE CONSTRUCTION INC MOORESVILLE, NC	21,642,042.03	+25.3
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	22,295,758.17	+29.1
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	22,600,093.08	+30.8
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	23,490,310.42	+36.0
THE LANE CONSTRUCTION CORPORATION CHESHIRE, CT	24,226,029.57	+40.3

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 15, 2022
DIVISION 10

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*RELET FROM 9/20/2022

*C204805

44990.3.1

STATE FUNDED

MECKLENBURG

I-5973

PROPOSAL LENGTH 0.526 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND SIGNALS.

LOCATION I-485 AT NC-16 (BROOKSHIRE BOULEVARD).

EST CONST PROGRESS.... FY-2023...22% OF BID
FY-2024...76% OF BID
FY-2025...02% OF BID

RPN 013 3 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 10,795,739.20

DATE AVAILABLE APR 15 2023 THRU AUG 01 2023

INTER COMPLETION COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMENANT
VEGETATION ESTABLISHMENT 455 DAY(S) AFTER START DATE

FINAL COMPLETION 635 DAYS AFTER START DATE

	\$ TOTALS	% DIFF
SEALAND CONTRACTORS CORP MIDLAND, NC	10,569,534.55	-2.1
BLYTHE DEVELOPMENT CO CHARLOTTE, NC	11,242,559.70	+4.1
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	11,578,494.86	+7.3

AWARDED

RELET SUMMARY PAGE

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SEPTEMBER 20, 2022 LETTING

44990.3.1
STATE FUNDED
MECKLENBURG
RPN 008

GRADING, DRAINAGE, PAVING, AND SIGNALS.

DATE AVAILABLE MAR 15 2023 THRU JUL 15 2023
FINAL COMPLETION 635 DAYS AFTER START DATE

ENGINEER'S ESTIMATE

\$8,032,845.95

BLYTHE CONSTRUCTION INC CHARLOTTE, NC
BLYTHE DEVELOPMENT CO CHARLOTTE, NC

\$ TOTALS	% DIFF
10,987,361.63	+36.8
13,189,176.13	+64.2

NOVEMBER 15, 2022 LETTING

44990.3.1
STATE FUNDED
MECKLENBURG
RPN 013

GRADING, DRAINAGE, PAVING, AND SIGNALS.

DATE AVAILABLE APR 15 2023 THRU AUG 01 2023
FINAL COMPLETION 635 DAYS AFTER START DATE

ENGINEER'S ESTIMATE

\$10,795,739.20

SEALAND CONTRACTORS CORP MIDLAND, NC
BLYTHE DEVELOPMENT CO CHARLOTTE, NC
BLYTHE CONSTRUCTION INC CHARLOTTE, NC

\$ TOTALS	% DIFF
10,569,534.55	-2.1
11,242,559.70	+4.1
11,578,494.86	+7.3

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
NOVEMBER 15, 2022
DIVISION 14

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C204389
67029.3.1
STATE FUNDED
MACON
BR-0029

PROPOSAL LENGTH 0.227 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #26 OVER MIDDLE CREEK ON NC-106.

EST CONST PROGRESS.... FY-2023...27% OF BID
FY-2024...50% OF BID
FY-2025...23% OF BID

RPN 014 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 4,413,286.26

DATE AVAILABLE JAN 03 2023

INTER COMPLETION MAY 15 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 11 2025

	\$ TOTALS	% DIFF
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	5,300,000.00	+20.1
BUCKEYE BRIDGE LLC CANTON, NC	5,679,735.75	+28.7
DANE CONSTRUCTION INC MOORESVILLE, NC	8,183,677.25	+85.4

ESTIMATE TOTAL 92,874,221.69

LETTING TOTAL 91,419,256.93 -1.6

PENDING

**NCDOT DECEMBER 2022
Board of Transportation Agenda**

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Engineer – Divisions

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2020 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	TGS Engineers, Shelby, NC
Original Engineering Fee:	\$5,000,000.00
Previous Supplemental Fee:	\$5,000,000.00
Supplemental Fee:	\$4,000,000.00
SPSF Utilization:	0%

Chief Engineer - Division 6

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to provide Construction Engineering and Inspection Services for the projects listed below and for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 6	
Project:	46377.3.1 (R-5705A) Harnett County; and 46377.3.2 (R-5705B) Harnett County
	R-5705A - NC 55 from just South of SR 1532 (Oak Grove Church Road) to NC 210; and R-5705B - NC 55 from NC 210 to SR 4809 (Jicarila Lane)
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	R-5705A - \$45,300,000.00; and R-5705B - \$40,900,000.00
Firm:	RS&H Architects Engineers Planners Inc, Jacksonville, FL
Maximum Engineering Fee:	\$17,270,732.69
SPSF Utilization:	0%

Chief Engineer - Division 14

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to provide Construction Engineering and Inspection services for the projects listed below and for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 14	
Project:	32572.3.13 (A-0009CA) Graham County; and 32572.3.14 (A-0009CB) Graham County; and 32572.3.15 (A-0009CC) Graham County
	A-0009CA – US 129 from 0.2 Miles South of SR 1275 (Five Points Road) to NC 143; NC 143 from US 129 to SR 1223 (Beech Creek Road); and A-0009CB – NC 143 from SR 1223 (Beech Creek Road) to 0.5 Miles North of Appalachian Trail; and A-0009CC – NC 143 from North of Appalachian Trail to NC 28; NC 28 from NC 143 to West of SR 1228 (Stecoah Road)
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	A-0009CA - \$29,000,000.00; and A-0009CB - \$60,000,000.00; and A-0009CC - \$59,200,000.00
Firm:	Vaughn & Melton Consulting Engineers Inc, Asheville, NC
Maximum Engineering Fee:	\$12,395,383.86
SPSF Utilization:	0%

Chief Engineer – Divisions 1-7

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

Divisions 1, 2, 3, 4, 5, 6, and 7	
Description of Work:	2022 Eastern Divisions' (1-7) Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GES) LSC
Firm:	Dewberry Engineers Inc, Philadelphia, PA
Original Engineering Fee:	\$1,500,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	3% / \$30,000.00
SPSF Utilization:	Hinde Engineering Inc
	1.5% / \$15,000.00
SPSF Utilization:	MI Engineering PLLC
	1.5% / \$15,000.00
Description of Work:	2022 Eastern Divisions' (1-7) Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GES) LSC
Firm:	H W Lochner Inc, Raleigh, NC
Original Engineering Fee:	\$1,500,000.00
Supplemental Fee:	\$1,500,000.00
DBE/MBE/SPSF	Accelerate Engineering PLLC
	3% / \$45,000.00
SPSF Utilization:	Axiom Environmental Inc
	6% / \$90,000.00
SPSF Utilization:	Commonwealth Heritage Group Inc
	2% / \$30,000.00
DBE/WBE/SPSF Utilization:	Falcon Engineering Inc
	3% / \$45,000.00
SPSF Utilization:	The Wooten Company
	4% / \$60,000.00
SPSF Utilization:	Right of Way Consultants LLC
	4% / \$60,000.00
SPSF Utilization:	Sungate Design Group PA
	6% / \$90,000.00

Chief Engineer – Divisions 8-14

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

Divisions 8, 9, 10, 11, 12, 13 and 14	
Description of Work:	2021 Western Divisions' (8-14) Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC
	4% / \$120,000.00
DBE/MBE/SPSF Utilization:	Hearns Real Estate Solutions LLC
	2.5% / \$75,000.00
SPSF Utilization:	Mattern & Craig Inc
	2% / \$60,000.00
SPSF Utilization:	MI Engineering PLLC
	2% / \$60,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	3.5% / \$105,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb And Associates Inc
	1% / \$30,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	7.5% / \$225,000.00
Description of work:	2021 Western Divisions' (8-14) Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$15,000,000.00
Supplemental Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	CH Engineering PLLC
	4% / \$80,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	4% / \$80,000.00
SPSF Utilization:	JM Teague Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$20,000.00
SPSF Utilization:	Utility Coordination Consultants LLC
	3% / \$60,000.00

Description of Work:	2021 Western Divisions' (8-14) Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	Davis Martin Powell Engineers & Surveyors
	2% / \$60,000.00
SPSF Utilization:	Patriot Transportation Engineering PLLC
	1% / \$30,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	2% / \$60,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	7.5% / \$225,000.00

END of ITEM D.

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

Projects to Increase funds and close:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 6 Robeson Co.	SR 2252 Railroad Road	Grade, drain, base and pave Increase funds and close WBS 6C.078117	\$239,093.91
Division 13 Buncombe Co.	Various routes	Various spot improvements Increase funds and close WBS 13C.011024	\$18,897.64

Item E Summary:

0	Projects to Establish Funds	\$0.00
0	Projects to Increase Funds	\$0.00
2	Projects to Increase and Close	\$257,991.55
0	Projects to Decrease Funds	\$0.00
0	Projects to Decrease and Close	\$0.00

NCDOT December 1, 2022 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 3				
Pender	52629	0.41 0.25	Pike Crossing Hawk Hollow Trail Catrush Lane	10/18/22
Division 4				
Johnston	52630	0.25 0.16 0.05	Belmont Farms Belmont Farms Drive Shallow Falls Lane Boulder Brook Lane	9/20/22
Johnston	52631	0.17 0.05 0.05	McGees Crossing Clear Stream Way Morton Drive Blackburn Court	9/29/22
Johnston	52632	0.20 0.11 0.09	Sherrill Place Sherrill Place Lane Forest Meadow Court Shady Creek Trail	9/26/22
Division 5				
Vance	52633	0.15 0.32	Huntstone Extend SR 1705, Waterfall Road Extend SR 1709, East Boulder Road	10/26/22
Wake	52634	0.31 0.21 0.07	Blaney Farms Extend SR 6218, Hickory Manor Drive Serene Lake Drive Old Pine Needle Way	10/17/22
Wake	52635	0.13 0.31 0.15 0.12 0.15	Blaney South Laughton Woods Court Stillness Pond Lane Kaylor Creek Drive Fawkes Creek Court Cross Timber Lane	10/18/22
Wake	52636	0.19	Extend SR 1110, Wilbon Road See also Petition # 52650	9/26/22
Wake	52637	0.24 0.26	Vernon Place Delphi Way Patmos Way	10/31/22

NCDOT December 1, 2022 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 7				
Guilford	52638	0.27 0.34 0.04 0.11	Lennox Woods Extend SR 4952, Loch Lomond Drive Rob Roy Drive Rob Roy Court Caithness Court	10/12/16
Guilford	52639	0.13	Willoughby Run Korem Drive	7/12/19
Division 8				
Richmond	52640	0.06	Extend SR 1332, Treece Road	10/25/22
Division 9				
Davidson	52641	0.11	Indigo Ridge Indigo Court	10/17/22
Davidson	52642	0.16	Montreat Montreat Drive	10/17/22
Davie	52643	0.11	Saddlebrook Saddlebrook Drive	11/1/22
Rowan	52644	0.53	Mooresville Motorsports Center Extend SR 2788, Performance Road	10/18/22
Division 11				
Caldwell	52645	0.30	The Wildwoods Ginseng Lane	7/20/22
Division 12				
Cleveland	52646	0.18	Wheatfield Wheatfield Drive	11/8/22
Gaston	52647	0.12	Highgrove Estates Leigh Court	11/3/22
Iredell	52648	0.12 0.07	Country Meadows Country Meadows Drive Grassland Drive	10/26/22
Lincoln	52649	0.24	Ivey Ridge Ivey Court	10/21/22

NCDOT December 1, 2022 Board of Transportation Agenda**Abandonments from the State Highway System:**

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 5				
Wake	52650	0.17	SR 1110, Wilbon Road Retain 2.05 miles See also Petition # 52636	9/26/22
Division 7				
Guilford	52651	0.47	SR 1135, Homedale Road Retain 0.00 miles	8/25/22
Guilford	52652	0.15	SR 2834, Briarmeade Road Retain 0.31 miles	7/11/22
Rockingham	52653	0.12	SR 1356, Hawk Road Retain 0.00 miles	8/9/22

Number of roads petitioned for addition – 40
Number of roads petitioned for abandonment – 4

Corrections to the State Highway System:

County	Requested Action
Buncombe	Petition 52608 incorrectly extended Garrison Branch Road SR 1791 for 0.02 miles. The mileage extended should have been 0.08. This correction is retroactive to October 5, 2022.
Cleveland	Petition 52628 incorrectly listed the length to be retained for SR 1165 James Lovelace Road as 0.07 miles. Mileage retained should have been 0.65 miles. This correction is retroactive to November 3, 2022.
Guilford	Petition 52627 incorrectly listed SR 2120 to be abandoned. The correct listing should have been SR 2102 to be abandoned. This correction is retroactive to November 3, 2022.
Iredell	Petition 52606 incorrectly added Manorly Lane for 0.19 miles. The correct distance should have been 0.21 miles. This correction is retroactive to October 5, 2022.
Lenoir	Petition 20106 abandoned 0.50 miles of SR 1509. The correct abandonment should have been 0.44 miles. Mileage retained should be 0.66 miles. This correction is retroactive to February 7, 1975.
Onslow	Petition 51458 incorrectly added Longhorn Road for 0.06 miles. The correct distance should have been 0.10 of a mile. This correction is retroactive to October 5, 2017.

NCDOT December 1, 2022 Board of Transportation Agenda**Corrections to the State Highway System (Continued):**

County	Requested Action
Pitt	Petition 52609 incorrectly retained Moye-Turnage Road for 4.50 miles. The correct distance should have been 4.48 miles. This correction is retroactive to October 5, 2022

NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA

Funds Request

**Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Division 3 New Hanover	WBS 48929.1.1 Preliminary engineering for TIP project U-6233: Install traffic signal and improve pedestrian accommodations at US 421 (South Lake Park Boulevard) and Hamlet Avenue in Carolina Beach. Additional funds needed to cover overdraft. These funds will serve as the non-Federal match Increase funds	High Impact/ Low Costs TOTAL	 \$6,000.00 \$6,000.00
Division 4 Wilson	WBS 49762.3.1 Construction for TIP project HL-0034: SR 1356 (Raleigh Road Parkway) modernization from NC 42 / NC 58 to Atlantic Christian College Drive in Wilson. Additional funds are needed for low-bid adjustment. Increase funds	Contingency TOTAL	 \$1,000,000.00 \$1,000,000.00
Division 5 Person	WBS 2023CPT.05.05.20731.1 Resurfacing SR 1326 (Woodsdale Road). Supplemental funds needed to strengthen roadway (in addition to resurfacing) to accommodate additional development. Increase funds	High Impact/ Low Costs TOTAL	 \$600,000.00 \$600,000.00
Division 5 Wake	WBS 47792 Install pedestrian signal for trail crossing at SR 2006 (Durant Road) and SR 2005 (Honeycutt Road). Additional funds needed to align project costs with the latest estimate. Increase funds	High Impact/ Low Costs TOTAL	 \$25,000.00 \$25,000.00

NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Division 6 Bladen	WBS 50699 Extend SR 1808 (Aviation Parkway) to connect with SR 1700 (Mercer Mill Road); and extend SR 1802 (Vineyard Drive) to connect with new cul-de-sac. Both roads serving new industries in Elizabethtown Industrial Park. Establish funds	Economic Development Public Access <u>TOTAL</u>	\$627,500.00 \$251,000.00 <u>\$878,500.00</u>
Division 7 Caswell	WBS 49628 Install pedestrian signals and extend sidewalks along NC 62 (Academy Street) in Milton. Increase funds and close WBS	<u>Contingency</u> TOTAL	\$38,411.02 <u>\$38,411.02</u>
Division 8 Montgomery	WBS 50534 Drainage improvements at NC 24 / NC 27 (East Main Street) and North Lineberry Street in Troy. Additional funds needed to align project funding with the latest estimate. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	\$40,000.00 <u>\$40,000.00</u>
Division 8 Scotland	WBS 50376 Install traffic signals at US 401 and SR 1403 (Riverton Road / McKay Street) in Wagram. Increase funds	<u>Contingency</u> TOTAL	\$125,000.00 <u>\$125,000.00</u>
Division 9 Rowan	WBS 50697 Replace signage on US 29 and I-85 for the Mid-Carolina Regional Airport (formerly Rowan County Airport). Establish funds	<u>Contingency</u> TOTAL	\$22,000.00 <u>\$22,000.00</u>

NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Division & County	Project Description	Fund Type	Amount
Statewide	WBS 72.2000		
	Paving school bus driveways and stabilizing parking areas at public schools	Public Access	\$100,000.00
	[N.C.G.S. 136-18(17)] Increase funds	<u>TOTAL</u>	<u>\$100,000.00</u>

Summary: 10 Projects

High Impact/Low Cost Commitment	\$671,000.00
Small Construction Commitment	\$0.00
Contingency Commitment	\$1,185,411.02
Economic Development Commitment	\$627,500.00
Public Access Commitment	<u>\$351,000.00</u>
TOTAL:	\$2,834,911.02

NCDOT December Board of Transportation

Agenda Public Transportation Program

There will be no items presented for approval at the December 1, 2022 Board of Transportation meeting.

NCDOT December 2022 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
Division 1 Hertford, Northampton Counties 80000.1.4.139	The Rail Division requests board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of improvements to the Railtex Inc, North Carolina and Virginia Railroad (NCVA) corridor. The project will provide bridge, crosstie, rail and turnout upgrades as well as surfacing and ballast on the Northampton, NCVA Main, Bertie and Hertford Branches. NCVA will be responsible for the construction of the project. The Department will fund up to 50% of the total project costs not to exceed \$425,000. FRRCSI ID: F23104	\$425,000
Division 1 Perquimans County 80000.1.4.144	The Rail Division requests board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of improvements to the Chesapeake & Albemarle Railroad (CA) corridor. The project will provide bridge and crosstie upgrades as well as surfacing and ballast spread along the Pasquotank, Carr Main, Vulcan Lead branches. CA will be responsible for the construction of the project. The Department will fund up to 50% of the total project costs not to exceed \$415,000. FRRCSI ID: F23109	\$415,000
Division 2, 4 Beaufort, Pitt, Wilson, Nash County 80000.1.4.136	The Rail Division requests board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of improvements to the Carolina Coastal Railway, Inc. (CLNA) corridor. The project will upgrade bridges, surface track, and upgrade crossties on the Belhaven, Plymouth, and Wilson branches. CLNA will be responsible for the construction of the project. The Department will fund up to 50% of the total project costs not to exceed \$1,165,000. FRRCSI ID: F23101	\$1,165,000
Division 3 New Hanover County 80000.1.4.140	The Rail Division requests board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of improvements to the Wilmington Terminal Railroad LP (WTRY) corridor. The project will upgrade rail and crossties, as well as surfacing and ballast on the WTRY mainline and in the Wilmington yard. WTRY will be responsible for the construction of the project. The Department will fund up to 50% of the total project costs not to exceed \$585,000. FRRCSI ID: F23105	\$585,000
Division 3 New Hanover County 80000.3.1.25	The Rail Division requests board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the expansion of industrial rail infrastructure at the Gold Bond Wilmington industrial facility. The project will upgrade the existing rail service to facilitate outbound gypsum railcars to Mount Holly. Gold Bond will be responsible for the construction of the project. The Department will fund up to 40% of the total project costs not to exceed \$205,000. FRRCSI ID: F23113	\$205,000

NCDOT December 2022 Board of Transportation Agenda

Rail Program

Division 5, 6 Wake, Harnett, Cumberland Counties 80000.1.4.141	The Rail Division requests board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of improvements to the RJ Corman Railroad Group - Raleigh & Fayetteville Railroad (RFCC) corridor. The project will rehabilitate rail bridges, upgrade crossties, and provide surfacing along the Fayetteville Subdivision. RFCC will be responsible for the construction of the project. The Department will fund up to 50% of the total project costs not to exceed \$815,000. FRRCSI ID: F23106	\$815,000
Division 8 Moore County 80000.1.4.137	The Rail Division requests board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of improvements to the Aberdeen & Rockfish Railroad (AR) corridor. The project will upgrade rail on the AR mainline corridor. AR will be responsible for the construction of the project. The Department will fund up to 50% of the total project costs not to exceed \$545,000. FRRCSI ID: F23102	\$545,000
Division 8 Lee County 80000.1.4.138	The Rail Division requests board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of improvements to the Atlantic & Western Railway LP (ATW) corridor. The project will upgrade bridges and rail, as well as surfacing and ballast. ATW will be responsible for the construction of the project. The Department will fund up to 50% of the total project costs not to exceed \$655,000. FRRCSI ID: F23103	\$655,000
Division 12 Alexander County 80000.1.4.146	The Rail Division requests board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of improvements to the Alexander Railroad Company (ARC) corridor. The project will provide crosstie upgrades, ballast, and surfacing and tamping on the ARC mainline corridor between Saunders Ln and Blanco Childers Rd. ARC will be responsible for the construction of the project. The Department will fund up to 50% of the total project costs not to exceed \$105,000. FRRCSI ID: F23111	\$105,000
Division 12 Gaston County 80000.1.4.142	The Rail Division requests board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of improvements to the Alexander Railroad Company (ARC) corridor. The project will upgrade rail and crossties on the ARC mainline corridor between Midway Rd and Calhoun Rd. ARC will be responsible for the construction of the project. The Department will fund up to 50% of the total project costs not to exceed \$415,000. FRRCSI ID: F23107	\$415,000

NCDOT December 2022 Board of Transportation Agenda

Rail Program

Division 12 Gaston County 80000.3.1.24	The Rail Division requests board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the expansion of industrial rail infrastructure at the Gold Bond Mount Holly industrial facility. The project will upgrade the existing rail service to facilitate inbound gypsum railcars from Wilmington. Gold Bond will be responsible for the construction of the project. The Department will fund up to 40% of the total project costs not to exceed \$205,000. FRRCSI ID: F23112	\$205,000
Division 12 Gaston County 80000.1.4.135	The Rail Division requests board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of improvements to the Charlotte Western Railroad (CER) corridor. The project will construct two rail sidings on the CER corridor. CER will be responsible for the construction of the project. The Department will fund up to 50% of the total project costs not to exceed \$520,000. FRRCSI ID: F23100	\$520,000
Divisions 13, 14 Buncombe, Haywood, Henderson, Jackson Counties 80000.1.4.145	The Rail Division requests board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of improvements to the WATCO Companies, LLC dba Blue Ridge Southern Railroad, LLC (BLU) corridor. The project will provide bridge upgrades and crosstie replacement, along with surfacing track on the Canton and Skyland branches. BLU will be responsible for the construction of the project. The Department will fund up to 50% of the total project costs not to exceed \$1,860,000. FRRCSI ID: F23110	\$1,860,000
Division 14 Cherokee, Jackson, Macon, Swain Counties 80000.1.4.143	The Rail Division requests board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding to assist in the construction of improvements to the Great Smoky Mountains Railroad, LLC (GSMR) corridor. The project will re-deck rail bridges, upgrade rail, provide ballast, surface/tamp track, and perform bridge inspections on the GSMR mainline. GSMR will be responsible for the construction of the project. The Department will fund up to 50% of the total project costs not to exceed \$1,020,000. FRRCSI ID: F23108	\$1,020,000

ITEM I - 2 SUMMARY – 14 PROJECTS - (TOTAL STATE) \$8,935,000

NCDOT December Board of Transportation Agenda

Bicycle and Pedestrian Transportation Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the December 1, 2022 Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

NCDOT December 2022 Board of Transportation Agenda

Aviation Program

Division Airport County	Project Description	Estimate
Division 6 Harnett Regional Jetport Harnett County	Aircraft Apron Design/Construction (Amendment) WBS 36244.35.7.1 This request will provide funding for required design changes and fees associated with a second bid. (PR #2190)	\$41,000 Total \$36,900 State \$4,100 Local

ITEM I-4 SUMMARY – 1 REQUEST – Total Cost: \$ 41,000

Total State Aid Cost \$ 36,900

Total Local Investment \$ 4,100

Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
TYRRELL CO. DIV. 1 B-5936 STATEWIDE	WBS 46478.3.1 BRIDGE 7 OVER ALLIGATOR RIVER ON US 64. \$19,500,011.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
NORTHAMPTON CO. DIV. 1 R-2582A DIVISION	WBS 34472.3.2 US 158/ NC 46 FROM I-95 / NC 46 IN ROANOKE RAPIDS TO SR 1312 (ST. JOHN CHURCH ROAD) IN NORTHAMPTON COUNTY. \$94,193,481.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$2,830,183.71 OF DIVISION STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 2 BUILD NC BOND FUNDS.	\$0.00
PERQUIMANS CO. DIV. 1 R-4467 REGIONAL	WBS 35748.3.2 US 17 BUS/NC 37 FROM SOUTH OF PERQUIMANS RIVER BRIDGE TO NORTH OF NC 37 IN HERTFORD. \$65,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$2,000,000.00
PERQUIMANS CO. DIV. 1 R-5740 DIVISION	WBS 50198.1.1 SR 1329 (WOODVILLE ROAD) FROM SR 1331 (RED BANK ROAD) TO SR 1300 (NEW HOPE ROAD). \$1,241,973.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT. WBS WILL BE CLOSED.	\$18,809.42
PERQUIMANS CO. DIV. 1 R-5740 DIVISION	WBS 50198.2.2 SR 1329 (WOODVILLE ROAD) FROM SR 1331 (RED BANK ROAD) TO SR 1300 (NEW HOPE ROAD). \$896,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$40,000.00

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HERTFORD CO. DIV. 1 R-5811 DIVISION	WBS 46980.3.1 NC 461 FROM NC 45 TO END OF STATE MAINTENANCE. \$3,260,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$1,992,356.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A CASH FLOW PROJECT WITH \$1,454,420.00 IN SFY 23 AND \$537,936.00 IN SFY 24.	\$1,992,356.00
CRAVEN, JONES COS. DIV. 2 I-6002 STATEWIDE	WBS 47746.3.1 FUTURE I-42 FROM DOVER IN JONES COUNTY TO NEUSE RIVER BRIDGE IN NEW BERN. \$32,345,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$15,568.00
PITT CO. DIV. 2 R-2250 STATEWIDE	WBS 34411.1.2 NC 11/ NC 903 (GREENVILLE SOUTHWEST BYPASS) FROM NC 11 TO US 264 (GREENVILLE BYPASS). \$9,232,313.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND URBAN LOOP PROJECT.	\$50,000.00
CARTERET CO. DIV. 2 R-5727 DIVISION	WBS 50219.1.1 SR 1176 (BRIDGES ST EXT) FROM SR 1738 (BRIDGES STREET) TO SR 1147 (MCCABE ROAD). \$2,625,035.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,200,000.00

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CRAVEN CO. DIV. 2 R-5777C STATEWIDE	WBS 44648.3.4 US 70 IMPROVEMENTS FROM THE HAVELOCK BYPASS TO EAST OF SR 1116 (THURMAN ROAD). \$225,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED: THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 23 WILL BE DECREASED BY \$24,173,000.00 AND MADE AVAILABLE FOR OTHER PROJECTS. \$24,173,000.00 WILL BE CASH FLOWED FROM SFY 27 TO BETTER ALIGN FUNDING AND EXPENDITURES.	\$0.00
CARTERET CO. DIV. 2 R-5816 REGIONAL	WBS 46988.1.1 NC 58 (WEST FORT MACON) AT ATLANTIC BEACH CAUSEWAY. \$614,961.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$70,000.00
JONES, ON SLOW COS. DIVS. 2/3 R-2514B STATEWIDE	WBS 34442.3.7 US 17 FROM SOUTH OF BELGRADE TO NORTH OF MAYSVILLE. \$157,485,731.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$49,283.04
GREENE, WAYNE COS. DIVS. 2/4 R-5853 DIVISION	WBS 47541.1.1 US 13 FROM SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). \$594,919.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
PENDER CO. DIV. 3 B-4929 REGIONAL	WBS 40233.2.1 REPLACE BRIDGE 16 OVER INTRACOASTAL WATERWAY ON NC 50-210. \$11,001,704.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE RE-OPENED.	\$250,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DUPLIN CO. DIV. 3 B-5981 STATEWIDE	WBS 47747.1.1 REPLACE BRIDGE 16 OVER CSX RAILROAD ON US 117 NORTH BOUND LANE AND BRIDGE PRESERVATION OF BRIDGE 17 OVER CSX RAILROAD. \$1,000,003.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
BRUNSWICK CO. DIV. 3 I-6036 STATEWIDE	WBS 47985.1.1 I-140 FROM US 17 TO NORTH OF US 74. \$14,289.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
SAMPSON CO. DIV. 3 R-2303E DIVISION	WBS 34416.3.10 NC 24 AT SR 1296 (SUNSET AVENUE) AND NC 24 FROM US 701(SOUTHEAST BOULEVARD) TO EAST OF SR 1935 (CECIL- ODIE RD). \$28,235,235.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$1,650,000.00
ONslow CO. DIV. 3 U-5878WM DIVISION	WBS 44694.4.1 SFY 2022 - MITIGATION FOR U-5878. \$277,000.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$6,500.00
NASH CO. DIV. 4 B-5947 REGIONAL	WBS 45983.1.1 REPLACE BRIDGE 91 OVER TAR RIVER ON NC 581. \$620,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$80,000.00
JOHNSTON CO. DIV. 4 I-4739WM STATEWIDE	WBS 36595.4.1 SFY 2022 - MITIGATION FOR I-4739. \$125,400.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$12,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HALIFAX CO. DIV. 4 R-3822WM DIVISION	WBS 37765.4.2 NEW ROUTE FROM NC 125 TO SOUTH OF US 158. \$390,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$23,000.00
JOHNSTON CO. DIV. 4 R-3825B DIVISION	WBS 34552.3.5 NC 42 FROM EAST OF SR 1902 (GLEN LAUREL ROAD) TO SR 1003 (BUFFALOE ROAD). \$71,139,691.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$3,600,000.00
EDGECOMBE CO. DIV. 4 R-5868 DIVISION	WBS 47802.3.1 NEW ROUTE FROM SR 1252 (DUNBAR ROAD) TO SR 1225 (KINGSBORO ROAD). \$9,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
EDGECOMBE CO. DIV. 4 R-5868WM DIVISION	WBS 47802.4.1 MITIGATION FOR R-5868. \$2,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$135,000.00
EDGECOMBE CO. DIV. 4 R-5949 DIVISION	WBS 48570.1.1 US 258 FROM SR 1601 (COLONIAL ROAD) TO US 64. \$64,497.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
JOHNSTON CO. DIV. 4 R-5950 DIVISION	WBS 48571.1.1 SR 1501 (SWIFT CREEK ROAD) FROM AIRPORT INDUSTRIAL DRVE TO DRIVEWAY JUST NORTH OF JOHNSTON COUNTY AIRPORT. \$62,137.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NASH CO. DIV. 4 U-2561C DIVISION	WBS 34835.1.5 NC 43 FROM SR 1613 (WOODRUFF AVENUE) TO I-95. \$324,535.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
ROCKY MOUNT /NASH CO. DIV. 4 U-5026 DIVISION	WBS 44033.3.3 I-95 AT SR 1770 (SUNSET AVENUE). \$70,108,287.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$5,000,000.59 OF DIVISION STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 2 BUILD NC BOND FUNDS.	\$0.00
WAYNE CO. DIV. 4 U-5724 REGIONAL	WBS 54016.1.2 US 13 (BERKELEY BLVD) - REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD. \$3,488,735.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00
NASH CO. DIV. 4 U-5911 REG/DIV	WBS 44642.1.1 NC 48 FROM RED OAK/ BATTLEBORO ROAD TO NC 4. \$446,741.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING DIVISION TIER FUNDING.	\$50,000.00
WILSON CO. DIV. 4 U-5941 REGIONAL	WBS 46885.1.1 US 264 ALTERNATE (RALEIGH ROAD PARKWAY) FROM SR 1320 (AIRPORT BOULEVARD) TO EAST OF SR 1165 (FOREST HILLS ROAD). \$478,231.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
JOHNSTON CO. DIV. 4 U-5998 DIVISION	WBS 47135.1.1 NC 42 FROM SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. \$69,917.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WILSON CO. DIV. 4 U-6111 REGIONAL	WBS 48358.1.1 NC 58 (NASH STREET) AT SR 1330 (AIRPORT ROAD)/ SR 1332 (LAKE WILSON ROAD). \$144,959.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
WAYNE CO. DIV. 4 U-6204 DIVISION	WBS 48664.1.1 SR 1556 (WAYNE MEMORIAL DRIVE) FROM COUNTRY DAY ROAD TO NEW HOPE ROAD. \$25,093.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAYNE CO. DIV. 4 U-6205 DIVISION	WBS 48665.1.1 SR 1556 (WAYNE MEMORIAL DRIVE) FROM US 70 BYPASS TO SR 1572 (SAULSTON ROAD). \$26,037.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAYNE CO. DIV. 4 U-6206 DIVISION	WBS 48666.1.1 SR 1713 (MILLER'S CHAPEL ROAD) FROM US 70 TO SR 1712 (THOROUGHFARE ROAD). \$25,106.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
WAYNE CO. DIV. 4 U-6207 DIVISION	WBS 48667.1.1 NC 581 (BILL LANE BOULEVARD) FROM ARRINGTON BRIDGE ROAD TO NC 111. \$26,027.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00
JOHNSTON CO. DIV. 4 U-6208 DIVISION	WBS 48668.1.1 NEW ROUTE FROM SR 1010 (CLEVELAND ROAD) TO NC 42. \$26,178.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON CO. DIV. 4 U-6216 DIVISION	WBS 48676.1.1 SR 1010 (CLEVELAND ROAD) FROM NC 42 TO SR 1555 (BARBER MILL ROAD). \$12,292.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$30,000.00
JOHNSTON CO. DIV. 4 U-6223WM DIVISION	WBS 48811.4.1 SFY 2022 - MITIGATION FOR U-6223. \$355,000.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$31,000.00
JOHNSTON, WAKE COS. DIVS. 4/5 U-6113 REGIONAL	WBS 48332.1.1 US 70 BUSINESS FROM GREENFIELD PARKWAY TO NC 42. \$201,137.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
HARNETT, JOHNSTON COS. DIVS. 4/6 I-5986B STATEWIDE	WBS 47532.1.3 I-95 FROM SR 1001 (LONG BRANCH ROAD- EXIT 71) TO I-40 (EXIT 81). \$14,286,224.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,100,000.00
WAKE CO. DIV. 5 B-5237 DIVISION	WBS 42838.3.1 REPLACE BRIDGE 248 OVER MAHLER'S CREEK ON SR 2703 (NEW BETHEL CHURCH ROAD) IN GARNER. \$6,376,081.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$131,900.58 OF DIVISION YEAR 2 BUILD NC BOND FUNDS WILL BE DECREASED (SEE REPLACEMENT FEDERAL FUNDS ON PAGE M-9).	(\$131,900.58)
WAKE CO. DIV. 5 HE-0002 DIVISION	WBS 49745.1.1 CONSTRUCT ACCESS ROAD INTERSECTING GREEN OAKS PARKWAY BETWEEN THOMAS MILL ROAD AND NC 55. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	\$500,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM CO. DIV. 5 HE-0007B DIVISION	WBS 50476.1.3 SR 1794 (TEKNIKA PARKWAY) AT SR 1632 (RED MILL ROAD). \$90,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	\$250,000.00
WAKE CO. DIV. 5 HE-0010 DIVISION	WBS 50610.1.1 VARIOUS, INTERCHANGE IMPROVEMENTS AT US 1/SR 1127 (NEW HILL-HOLLEMANN ROAD), INTERSECTION IMPROVEMENTS AT BOTH SR 1127 (NEW HILL- HOLLEMANN ROAD) / SR 1149 (FRIENDSHIP ROAD) AND SR 1149 (FRIENDSHIP ROAD) / SR 1152(OLD HOLLY SPRINGS-NEW HILL ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$200,000.00
WAKE CO. DIV. 5 R-2829 STATEWIDE	WBS 35517.1.2 ADVANCED PROPERTY ACQUISITION / RELOCATION STUDIES. EASTERN WAKE FREEWAY FROM I-40 TO US 64-264 KNIGHTDALE BYPASS. \$174,160.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WAKE CO. DIV. 5 U-5748 REGIONAL	WBS 50168.2.1 US 401 AT SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) / AND SR 2006 (PERRY CREEK ROAD) IN RALEIGH. \$8,408,779.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$1,000,000.00
WAKE CO. DIV. 5 U-5826 DIVISION	WBS 44398.1.1 SR 2000 (FALLS OF NEUSE ROAD) FROM I-540 TO SR 2006 (DURANT ROAD). \$1,812,403.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM CO. DIV. 5 U-5968 REGIONAL	WBS 45982.3.2 CITY OF DURHAM - UPGRADE ITS/SIGNAL SYSTEM. \$25,226,722.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$583,135.47 OF REGIONAL YEAR 2 BUILD NC BOND FUNDS WILL BE DECREASED (SEE REPLACEMENT FEDERAL FUNDS ON PAGE M-9).	(\$583,135.47)
WAKE CO. DIV. 5 U-6023 DIVISION	WBS 47149.1.1 TOWN OF WAKE FOREST. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM. \$685,692.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
WAKE CO. DIV. 5 U-6026 DIVISION	WBS 47150.1.1 TOWN OF KNIGHTDALE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM. \$584,535.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
CUMBERLAND CO. DIV. 6 HE-0012 DIVISION	WBS 50641.2.1 CONSTRUCT NEW ACCESS ROAD WITH IMPROVEMENTS AT INTERSECTION WITH SR 1838 (DUNN ROAD) IN FAYETTEVILLE. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$20,000.00
CUMBERLAND CO. DIV. 6 HE-0012 DIVISION	WBS 50641.2.2 CONSTRUCT NEW ACCESS ROAD WITH IMPROVEMENTS AT INTERSECTION WITH SR 1838 (DUNN ROAD) IN FAYETTEVILLE. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$50,000.00
CUMBERLAND CO. DIV. 6 HE-0012 DIVISION	WBS 50641.3.1 CONSTRUCT NEW ACCESS ROAD WITH IMPROVEMENTS AT INTERSECTION WITH SR 1838 (DUNN ROAD) IN FAYETTEVILLE. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$1,100,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HARNETT CO. DIV. 6 I-5883 STATEWIDE	WBS 53083.3.1 I-95 AT SR 1808 (JONESBORO ROAD) (EXIT 75) TO NORTH OF SR 1709 (HODGES CHAPEL ROAD) (EXIT 77). \$224,059.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
CUMBERLAND CO. DIV. 6 I-5986A STATEWIDE	WBS 47532.1.2 I-95 FROM I-95 BUSINESS / US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD - EXIT 71). \$4,809,269.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$110,000.00
CUMBERLAND, ROBESON COS. DIV. 6 I-5987WM REGIONAL	WBS 47533.4.1 SFY 2022 MITIGATION FOR I-5987A & B. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$3,794,355.00
CUMBERLAND CO. DIV. 6 M-0488E STATEWIDE	WBS 46404.1.5 FAYETTEVILLE OUTER LOOP MAPACT LAWSUIT \$3,522,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$110,000.00
COLUMBUS CO. DIV. 6 R-2561CA REGIONAL	WBS 34466.3.8 NC 87 AT NC 11. \$3,315,640.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00
HARNETT CO. DIV. 6 R-5705AWM DIVISION	WBS 46377.4.1 NC 55 FROM JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. INITIAL FUNDS ARE REQUESTED FOR MITIGATION.	\$2,880,000.00
HARNETT CO. DIV. 6 R-5705BWM REGIONAL	WBS 46377.4.2 NC 55 FROM NC 210 TO SR 4809 (JICARILLA LANE). INITIAL FUNDS ARE REQUESTED FOR MITIGATION.	\$3,624,517.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
COLUMBUS CO. DIV. 6 R-5819WM REGIONAL	WBS 47091.4.1 US 74/76 AT SR 1740 (OLD LAKE ROAD). \$865,000.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$68,000.00
COLUMBUS CO. DIV. 6 R-5820 REGIONAL	WBS 47092.3.1 US 74/US 76 AT SR 1735 (CHAUNCEY TOWN ROAD). (COMB W/R-5819). \$39,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$10,913,519.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A CASH FLOW PROJECT WITH \$5,893,300.00 IN SFY 23 AND \$5,020,219.00 IN SFY 24.	\$10,913,519.00
HARNETT CO. DIV. 6 R-5890 REGIONAL	WBS 48379.1.1 US 401 (NORTH MAIN STREET) FROM PARKER LANE TO MCKINNEY PARKWAY. \$76,427.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000.00
CUMBERLAND, ROBESON COS. DIV. 6 U-2519AA SW/REG	WBS 34817.1.S5 FAYETTEVILLE OUTER LOOP FROM I-95 TO SOUTH OF SR 1118 (PARKTON ROAD) IN ROBESON COUNTY. \$1,469,120.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
CUMBERLAND CO. DIV. 6 U-4403 REGIONAL	WBS 39047.1.5 US 401 (RAMSEY STREET) FROM US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY TO NORTH OF SLOCUMB ROAD. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$2,200,000.00
GREENSBORO / GUILFORD CO. DIV. 7 U-2412A DIVISION	WBS 34802.3.3 SR 1486 (GREENSBORO ROAD)/SR 4121 (HIGH POINT ROAD) FROM US 311 BYPASS TO SR 4228 (VICKREY CHAPEL ROAD). \$86,011,481.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$4,999,999.64 OF DIVISION STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 2 BUILD NC BOND FUNDS.	\$0.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GUILFORD CO. DIV. 7 U-2525C STATEWIDE	WBS 34821.3.7 GREENSBORO EASTERN LOOP FROM US 29 NORTH OF GREENSBORO TO SR 2303 (LAWNDALE DRIVE). \$162,997,322.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$11,711,000.00 IN SFY 23 & \$10,000,000.00 IN SFY 24. THIS IS A BUILD NC BOND PROJECT.	\$21,711,000.00
ALAMANCE CO. DIV. 7 U-3109B REGIONAL	WBS 34900.3.4 NC 119 RELOCATION FROM NORTH OF US 70 TO SOUTH OF SR 1918 (MRS.WHITE ROAD). \$14,363,200.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$640,565.45 OF REGIONAL YEAR 2 BUILD NC BOND FUNDS WILL BE DECREASED (SEE REPLACEMENT FEDERAL FUNDS ON PAGE M-15).	(\$640,565.45)
GUILFORD CO. DIV. 7 U-5841 DIVISION	WBS 50232.1.1 FRIENDLY AVENUE FROM WEST OF GREEN VALLEY ROAD TO LINDELL ROAD IN GREENSBORO. \$804,921.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
RICHMOND CO. DIV. 8 R-3421B REGIONAL	WBS 34542.3.7 US 220/I-73/I-74 FROM SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) TO SOUTHWEST OF SR 1304 (HARRINGTON ROAD). \$105,097,515.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$3,145,065.48 OF REGIONAL YEAR 2 BUILD NC BOND FUNDS WILL BE REPLACED WITH STRATEGIC TRANSPORTATION INVESTMENTS FUNDS. STRATEGIC TRANSPORTATION INVESTMENTS FUNDS NEED TO BE DECREASED (\$18,475,319.56).	(\$18,475,319.56)
CHATHAM CO. DIV. 8 R-5930 DIVISION	WBS 48548.1.1 NEW ROUTE FROM COUNTRY ROUTT BROWN ROAD TO US 15/ US 501. \$3,660,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$550,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LEE CO. DIV. 8 R-5960 DIVISION	WBS 48595.1.1 NEW ROUTE FROM SR 1133 (LEE AVENUE) TO EXISTING COMMERCE DRIVE IN SANFORD. \$17,241.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000.00
RANDOLPH CO. DIV. 8 U-5770 REGIONAL	WBS 54036.1.1 I-85 AT SR 1993 (SOUTH MAIN STREET) IN ARCHDALE. \$1,731,826.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
LEE CO. DIV. 8 U-5975 REGIONAL	WBS 45963.2.1 US 1/ US 15 /US 501 FROM US 15/US 501 (WHITE HILL ROAD) / SR 1179 (ROCKY FORK CHURCH ROAD) TO SOUTH OF SR 1198 (BRYAN DRIVE). INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$339,000.00 IN SFY 23, \$1,357,000.00 IN SFY 24, \$1,357,000.00 IN SFY 25, \$226,000.00 IN SFY 26 AND \$821,000.00 IN SFY 27.	\$4,100,000.00
LEE CO. DIV. 8 U-5975 REGIONAL	WBS 45963.2.2 US 1/ US 15 /US 501 FROM US 15/US 501 (WHITE HILL ROAD)/ SR 1179 (ROCKY FORK CHURCH ROAD) TO SOUTH OF SR 1198 (BRYAN DRIVE). INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A CASH FLOW PROJECT WITH \$100,000.00 IN SFY 23, \$1,304,000.00 IN SFY 24 AND \$1, 304,000.00 IN SFY 25.	\$2,708,000.00
RANDOLPH CO. DIV. 8 U-6007 DIVISION	WBS 47142.3.1 US 220 BUSINESS (SOUTH FAYETTEVILLE STREET) FROM SOUTH OF SR 2915 (RIDGE STREET) TO SOUTH OF SR 1453 (WALKER AVENUE) IN ASHEBORO. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$15,000.00 IN SFY 23 AND \$1,385,000.00 IN SYF 24.	\$1,400,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DAVIDSON CO. DIV. 9 AV-5831 DIVISION	WBS 47184.1.1 DAVIDSON COUNTY AIRPORT (EXX). UPGRADE AND STRENGTHEN RUNWAY TO ACCOMMODATE LARGER AIRCRAFT. \$920,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00
FORSYTH CO. DIV. 9 B-5950 REGIONAL	WBS 45985.1.1 REPLACE BRIDGE 7 OVER SALEM CREEK IN WINSTON-SALEM ON NC 67 (WESTBOUND SILAS CREEK PARKWAY). \$48,203.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
FORSYTH CO. DIV. 9 R-2247D REGIONAL	WBS 34409.1.20 WINSTON-SALEM NORTHERN BELTWAY (WESTERN SECTION) NORTH OF SR 1348 (ROBINHOOD ROAD - MEADOWLARK DRIVE) TO NC 67. \$225,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
FORSYTH CO. DIV. 9 R-2247EA REGIONAL	WBS 34409.1.21 WINSTON-SALEM NORTHERN BELTWAY (WESTERN SECTION) FROM NC 67 TO SOUTH OF US 52. \$825,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
FORSYTH CO. DIV. 9 U-2579BB STATEWIDE	WBS 34839.3.22 FUTURE I-74 FROM WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 421/NC150/BUSINESS 40 TO US 158. \$2,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$375,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH CO. DIV. 9 U-2579WM STATEWIDE	WBS 34839.4.2 SFY 2021 WETLAND MITIGATION CHARGES - WINSTON SALEM NORTHERN BELTWAY EASTERN SECTION (FUTURE I-74) FROM US 311 TO SR 2211 (BAUXMOUNTAIN ROAD) COMBINED WITH U-2579WM(E) & U-2579WM(F). \$19,949,158.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. FUNDS NEED TO BE DECREASED (\$4,502,193.06). WBS WILL BE CLOSED.	(\$4,502,193.06)
ROWAN CO. DIV. 9 U-5738 DIVISION	WBS 50163.2.1 SR 2528 (JULIAN ROAD) FROM US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. \$3,634,195.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
DAVIDSON CO. DIV. 9 U-5786 DIVISION	WBS 44358.1.3 ADVANCED PROPERTY ACQUISITION/ RELOCATION STUDIES. SR 1508 (HICKORY TREE ROAD) FROM US 52/NC 8/ FUTURE I-285 TO NC 150. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$25,000.00
MECKLENBURG CO. DIV. 10 I-5718 STATEWIDE	WBS 49020.1.1 I-77 FROM I-485 (EXIT 1) TO I-277/ NC 16 (BROOKSHIRE FREEWAY) EXIT 11. \$5,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$3,000,000.00
MECKLENBURG CO. DIV. 10 I-5973 REGIONAL	WBS 44990.2.2 I-485 AT NC 16 (BROOKSHIRE BOULEVARD). \$175,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG CO. DIV. 10 P-5705B DIV/REG	WBS 44475.1.2 CHARLOTTE GATEWAY STATION. \$9,642,630.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING REGIONAL TIER FUNDING.	\$150,000.00
STANLY CO. DIV. 10 R-2530B REGIONAL	WBS 34446.3.4 NC 24 - 27 FROM BIRD ROAD IN ALBEMARLE TO WEST OF THE PEE DEE RIVER. \$74,584,974.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$3,914,344.68 OF REGIONAL YEAR 2 BUILD NC BOND FUNDS WILL BE REPLACED WITH STRATEGIC TRANSPORTATION INVESTMENTS FUNDS. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT.	\$0.00
MECKLENBURG CO. DIV. 10 R-2555B DIVISION	WBS 34462.1.D4 SR 5544 FROM NC 73 (SAM FURR RD) TO SR 2151 (JETTON RD) \$1,978,508.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
STANLY CO. DIV. 10 R-5965A DIVISION	WBS 49190.2.2 NC 205/ SR 1108 (LIGHTHOUSE ROAD) AT SR 1109 (BUSTER ROAD) INTERSECTION AND SR 1110 (SWIFT ROAD) AT CHARLOTTE PIPE FACILITY. \$105,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	\$15,000.00
STANLY CO. DIV. 10 R-5965A DIVISION	WBS 49190.3.2 NC 205 / SR 1108 (LIGHTHOUSE ROAD) SR 1109 (BUSTER ROAD) INTERSECTION AND SR 1110 (SWIFT ROAD) AT CHARLOTTE PIPE FACILITY. \$1,030,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	\$110,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG CO. DIV. 10 U-2509B STATEWIDE	WBS 38965.1.3 US 74 FROM WEST OF IDLEWILD ROAD TO WALLACE LANE. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00
MECKLENBURG CO. DIV. 10 U-2509EA DIVISION	WBS 38965.1.11 SR 3156 (MARGARET WALLACE ROAD) AT SR 3156 (MARGARET WALLACE ROAD) AND AREQUIPA DRIVE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$750,000.00
UNION CO. DIV. 10 U-4714B DIVISION	WBS 39078.1.6 SR 1009 (JOHN STREET - OLD MONROE ROAD) FROM WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD). \$3,163,988.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
MECKLENBURG CO. DIV. 10 U-5771 REGIONAL	WBS 50183.1.1 US 21 FROM SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. \$2,298,322.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
MECKLENBURG CO. DIV. 10 U-6103 STATEWIDE	WBS 48136.1.1 US 74 FROM I-277 TO NC 27 (ALBEMARLE ROAD). \$3,897,074.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,300,000.00
UNION CO. DIV. 10 U-6170 DIVISION	WBS 48633.1.2 SR 1004 (LAWYERS ROAD) FROM I-485 TO SR 1524 (STEVENS MILL ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$250,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CALDWELL CO. DIV. 11 R-2237C STATEWIDE	WBS 34402.2.6 US 321 FROM SR 1500 (BLACKBERRY ROAD) TO US 221 AT BLOWING ROCK. \$53,196,748.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT.	\$280,000.00
WATAUGA CO. DIV. 11 R-2615 REGIONAL	WBS 38819.1.2 US 421/US 321 FROM US 321/US 421 JUNCTION NEAR VILAS TO SR 1107 (105 BYPASS). \$1,650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
ASHE, WATAUGA COS. DIV. 11 R-2915A REGIONAL	WBS 34518.3.6 US 221 FROM US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD ROAD) IN ASHE COUNTY. \$73,541,817.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$30,000.00
ASHE CO. DIV. 11 R-2915E DIVISION	WBS 34518.3.8 US 221 FROM US 221 BYPASS TO US 221 BUS/NC 88 IN JEFFERSON. \$31,520,975.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$181,285.66 OF DIVISION YEAR 2 BUILD NC BOND FUNDS WILL BE REPLACED WITH STRATEGIC TRANSPORTATION INVESTMENTS FUNDS.	\$0.00
YADKIN CO. DIV. 11 R-5831 DIVISION	WBS 47103.1.1 US 601 (CAROLINA AVENUE) AND NC 67 (MAIN STREET). \$777,757.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WATAUGA CO. DIV. 11 R-5874 STATEWIDE	WBS 48132.1.1 US 321 AT DEERFIELD ROAD AND MEADOWVIEW ROAD. \$361,665.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
YADKIN CO. DIV. 11 R-5913 DIVISION	WBS 48468.1.1 NC 67 (ELM STREET) AT NC 67 (NORTH BRIDGE STREET) TO US 21 BUSINESS (WEST MAIN STREET) IN JONESVILLE. \$293,651.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WILKES CO. DIV. 11 U-5312(ADV REGIONAL	WBS 45446.3.2 US 421 FROM NC 16 TO US 421 BUSINESS. \$5,850,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00
WATAUGA CO. DIV. 11 U-5715 STATEWIDE	WBS 50131.3.1 US 321/421, NC 194 (KING STREET) AT COLLEGE STREET INTERSECTION. \$760,197.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$649.94
CALDWELL CO. DIV. 11 U-6161 DIVISION	WBS 48472.1.1 US 321 AT SR 1002 (DUDLEY SHOALS ROAD). \$104,742.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
CATAWBA CO. DIV. 12 I-5991 STATEWIDE	WBS 47537.1.1 I-40 FROM US 321 (EXIT 123) TO NC 16. \$1,615,226.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
IREDELL CO. DIV. 12 R-2522 REGIONAL	WBS 38794.1.2 US 21-NC 115 FROM CEDAR LANE AVENUE IN TROUTMAN TO SR 1336 (BARIUM LOOP ROAD) IN BARIUM SPRINGS. \$1,213,023.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00
CLEVELAND CO. DIV. 12 R-2707C REGIONAL	WBS 34497.3.6 US 74 (SHELBY BYPASS) FROM EAST OF NC 226 TO EAST OF NC 150. \$108,133,683.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$2,112,765.10 OF REGIONAL YEAR 2 BUILD NC BOND FUNDS WILL BE REPLACED WITH STRATEGIC TRANSPORTATION INVESTMENTS FUNDS.	\$0.00
CLEVELAND CO. DIV. 12 R-2707D REGIONAL	WBS 34497.2.13 US 74 (SHELBY BYPASS) FROM EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). \$11,917,750.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION OF PROPERTIES THAT ARE TOTAL TAKES AND FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$6,600,000.00
GASTON CO. DIV. 12 U-2523B REGIONAL	WBS 34819.1.3 NC 279 (NEW HOPE RD) FROM NORTH OF SR 2275 (ROBINSON - CLEMMER ROAD) TO WEST OF NC 275 IN DALLAS. \$783,155.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
CATAWBA CO. DIV. 12 U-2530A REG/DIV	WBS 34824.1.3 NC 127 FROM SR 1132 (HUFFMAN FARM ROAD) TO SR 1008 (ZION CHURCH ROAD). \$1,547,030.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
IREDELL CO. DIV. 12 U-5779 REGIONAL	WBS 50190.1.1 NC 115 FROM SR 1645 (OLD WILKESBORO ROAD) TO HARTNESS ROAD. \$510,848.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000.00
IREDELL CO. DIV. 12 U-5816 DIVISION	WBS 44388.1.1 SR 1305 (OATES ROAD - MIDNIGHT LANE) FROM US 21 (CHARLOTTE HIGHWAY) TO SR 1474 (BLUEFIELD ROAD). \$2,074,810.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$60,000.00
GASTON CO. DIV. 12 U-5819 DIVISION	WBS 44391.1.1 NC 27 (WEST CHARLOTTE AVENUE) AT INTERSECTION OF NC 27 (WEST CHARLOTTE AVENUE) AND SR 2534 (HAWTHORNE STREET). \$406,675.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000.00
GASTON CO. DIV. 12 U-5959 REGIONAL	WBS 45973.1.1 US 74 (WILKINSON BOULEVARD) AT NC 273 (PARK STREET). \$363,710.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300.00
GASTON CO. DIV. 12 W-5212N REGIONAL	WBS 45342.3.14 NC 279 (DALLAS CHERRYVILLE HIGHWAY) FROM SOUTH OF SR 1438 (ST MARK'S CHURCH ROAD) TO NORTH OF NC 275 (DALLAS BESSEMER CITY HIGHWAY). \$17,990,252.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$1,307,866.06 OF REGIONAL YEAR 2 BUILD NC BOND FUNDS WILL BE DECREASED (SEE REPLACEMENT FEDERAL FUNDS ON PAGE M-23).	(\$1,307,866.06)

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MADISON CO. DIV. 13 B-6012 DIVISION	WBS 48207.3.2 MADISON COUNTY BRIDGE COMB W/B-6010, B-6019 AND B-6017). REPLACE BRIDGE 73 OVER FOSTER CREEK ON SR 1341 (FOSTER CREEK ROAD). \$850,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$850,000.00). WBS WILL BE CLOSED.	(\$850,000.00)
BUNCOMBE CO. DIV. 13 I-2513AC REGIONAL	WBS 34165.2.18 I-26/I-240 FROM NORTH OF I-40 TO SR 3545 (HAYWOOD ROAD). THIS IS A BUILD NC BOND PROJECT WITH A PRINCIPAL AMOUNT OF \$10,500,000.00. BOND REPAYMENT REQUIRES \$901,000.00 OF STATE HIGHWAY TRUST FUNDS IN SFY 23 THROUGH SFY 36. THIS PROJECT ALSO HAS \$29,500,000.00 IN ADDITIONAL STATE HIGHWAY TRUST FUNDS WHICH IS CASH - FLOWED WITH \$21,500,000.00 IN SFY 24, \$4,000,000.00 IN SFY 25 AND \$4,000,000.00 IN SFY 26 FOR FULL RIGHT OF WAY.	\$43,015,000.00
RUTHERFORD CO. DIV. 13 R-2233BB DIVISION	WBS 34400.3.4 US 221 SOUTH OF US 74 BUSINESS (CHARLOTTE ROAD) TO NORTH OF SR 1366 (ROPER LOOP ROAD). \$125,622,895.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. CONSTRUCTION SPENDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED, THEREFORE, THE CURRENT FUNDING AVAILABLE IN SFY 23 WILL BE DECREASED BY \$12,100,000.00 AND MADE AVAILABLE FOR OTHER PROJECTS. \$12,100,000.00 WILL BE CASH FLOWED FROM SFY 26 TO BETTER ALIGN FUNDING AND EXPENDITURES. THIS IS A BUILD NC BOND PROJECT.	\$0.00
YANCEY CO. DIV. 13 R-2519A STATEWIDE	WBS 35609.2.1 US 19 EAST FROM SR 1336 (JACKS CREEK ROAD) TO NC 80 IN YANCEY COUNTY. \$25,551,038.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT.	\$5,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MCDOWELL CO. DIV. 13 U-5818 DIVISION	WBS 44390.3.1 SR 1001 (SUGAR HILL ROAD) FROM I-40 WESTBOUND RAMPS TO 0.3 MILE WEST OF I-40 EASTBOUND RAMPS. \$14,212,093.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$2,244,947.33 OF DIVISION YEAR 2 BUILD NC BOND FUNDS WILL BE REPLACED WITH STRATEGIC TRANSPORTATION INVESTMENTS FUNDS.	\$0.00
HAYWOOD CO. DIV. 14 B-5982 STATEWIDE	WBS 47814.1.1 REPLACE BRIDGE 95 OVER SOUTHERN RAILROAD ON US 74. \$369,200.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
HAYWOOD CO. DIV. 14 B-6054B STATEWIDE	WBS 49070.3.2 REPLACE BRIDGE #159 OVER SR 1338 (WHITE OAK ROAD) ON I-40. \$5,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$10,000,000.00 IN SFY 23 AND \$10,000,000.00 IN SFY 24.	\$20,000,000.00
HAYWOOD CO. DIV. 14 B-6054C STATEWIDE	WBS 49070.3.3 REPLACE BRIDGE #171 OVER SR 1338 (WHITE OAK ROAD) AND JONATHAN CREEK ON I-40. \$41,727,711.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$15,000,000.00 IN SFY 23 AND \$16,000,000.00 IN SFY 24.	\$31,000,000.00
JACKSON, SWAIN COS. DIV. 14 R-4751 REGIONAL	WBS 40115.1.2 US 19 FROM SR 1152 (HUGHES BRANCH ROAD) IN BRYSON CITY TO SR 1195 (US 19A). \$2,229,049.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$15,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
TRANSYLVANIA CO. DIV. 14 R-5605 DIVISION	WBS 43587.3.1 DAVIDSON RIVER VILLAGE CONNECTOR FROM US 64 / US 276 TO US 64 IN PISGAH FOREST. \$17,369,640.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$1,300,000.00
MACON CO. DIV. 14 R-5734A DIVISION	WBS 50192.3.1 US 23/US 441 FROM US 64 TO SR 1652 (WIDE HORIZON DRIVE)/SR 1152(BELDENCIRCLE). \$15,930,406.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$900,000.00
MACON CO. DIV. 14 R-5734B REGIONAL	WBS 50192.1.2 US 23 / US 441 FROM SR 1652 (WIDE HORIZON DRIVE) / SR 1152 (BELDEN CIRCLE) TO SR 1649 (PRENTISS BRIDGE ROAD). \$1,692,850.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00
CHEROKEE CO. DIV. 14 R-5735 DIVISION	WBS 50193.3.1 US 19/US 74/US 64/US 129 FROM END OF 4-LANE DIVIDED SECTION TO US 19 BUSINESS (HIWASSEE STREET). \$26,096,722.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$2,000,000.16 OF DIVISION STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 2 BUILD NC BOND FUNDS. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS OF \$7,600,000.00 ARE REQUESTED.	\$7,600,000.00
CLAY CO. DIV. 14 R-5742 DIVISION	WBS 46325.3.1 NC 175 FROM GEORGIA STATE LINE TO US 64. \$25,447,977.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$500,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HENDERSON CO. DIV. 14 R-5748 DIVISION	WBS 50203.1.D1 SR 1127 (KANUGA ROAD) FROM US 25 BUSINESS (CHURCH STREET) TO SR 1123 (LITTLE RIVER ROAD). \$1,882,928.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00
TRANSYLVANIA CO. DIV. 14 R-5800 REGIONAL	WBS 44985.1.1 US 64 / US 276 FROM FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). \$2,440,416.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
GRAHAM, SWAIN COS. DIV. 14 R-5839 DIVISION	WBS 47109.1.1 NC 28 (FONTANA ROAD) FROM NC 143 TO US 129. \$1,001,039.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$192,000.00
SWAIN CO. DIV. 14 R-5843 DIVISION	WBS 47085.3.1 SR 1321 (BRYSON WALK) AND SR 1336 (DEPOT STREET) FROM SR 1323 (SLOPE STREET) TO SR 1336 (DEEP CREEK ROAD). \$3,022,444.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$629,000.00
CHEROKEE, CLAY COS. DIV. 14 R-5847 DIV/REG	WBS 47090.1.1 US 64 FROM US 64 BUSINESS WEST OF HAYESVILLE TO EAST OF NC 141. \$1,975,935.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING REGIONAL TIER FUNDING.	\$40,000.00
CLAY CO. DIV. 14 R-5863 DIVISION	WBS 47516.1.1 HAYESVILLE, US 64 BUSINESS FROM US 64 TO SR 1307 (MAIN STREET). \$1,291,971.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$210,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HAYWOOD CO. DIV. 14 U-5888 DIVISION	WBS 44625.3.1 INTERSECTION OF US 23 BUSINESS (NORTH MAIN STREET) AND WALNUT STREET. \$6,921,773.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
STATEWIDE M-0219 STATEWIDE	WBS 35511 STATEWIDE - AERIAL PHOTOGRAPHY FOR PROJECTS WHICH CANNOT BE FORECASTED OR FOR WHICH THERE IS AN URGENT NEED. \$4,310,408.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND SPECIFIC STATE FUNDS FOR CONSTRUCTION PROJECT.	\$250,000.00
STATEWIDE M-0452 STATEWIDE	WBS 43598.1.TA1 STATEWIDE TOLL / FINANCIAL FEASIBILITY STUDIES. \$2,275,533.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	67 PROJECTS	\$29,887,764.84
REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	4 PROJECTS	\$250,000.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	42 PROJECTS	\$63,196,804.46
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	29 PROJECTS	\$79,151,307.92
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$150,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	143 PROJECTS	\$172,635,877.22

***Correction and resubmission from May 5, 2022 Board Approval (Page K-10) As reads:

COLUMBUS CO.	WBS 47092.3.1	\$39,800,000.00
DIV. 6	US 74/US 76 AT SR 1735 (CHAUNCEY TOWN ROAD). (COMB	
R-5820	W/R-5819). INITIAL FUNDS ARE REQUESTED FOR	
STATEWIDE	CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH	
	\$399,000.00 IN SFY 22, \$17,378,000.00 IN SFY 23,	
	\$16,485,000.00 IN SFY 24 AND \$5,538,000.00 IN SFY 25.	

***The correction should be:

COLUMBUS CO.	WBS 47092.3.1	\$39,800,000.00
DIV. 6	US 74/US 76 AT SR 1735 (CHAUNCEY TOWN ROAD). (COMB	
R-5820	W/R-5819). INITIAL FUNDS ARE REQUESTED FOR	
REGIONAL	CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH	
	\$399,000.00 IN SFY 22, \$17,378,000.00 IN SFY 23,	
	\$16,485,000.00 IN SFY 24 AND \$5,538,000.00 IN SFY 25.	

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
PASQUOTANK CO. DIV. 1 SS-6201G	WBS 50652 SR 1197 (OLD US 17) AT SR 1140 (HALLS CREEK ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 01-22-68992	\$10,000.00
BERTIE, NORTHAMPTON COS. DIV. 1 SS-6201H	WBS 50691 NC 308 BETWEEN LEWISTON WOODVILLE IN BERTIE COUNTY AND US 258 IN NORTHAMPTON COUNTY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR CURVE WARNING SIGN UPGRADES AND RUMBLE STRIPES INSTALLATION. FILE 01-22-68519	\$245,000.00
NEW BERN / CRAVEN CO. DIV. 2 SS-6202R	WBS 50653 NC 55 (NEUSE BOULEVARD) AT DEGRAFENREID AVENUE/ HOSPITAL DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR COUNTDOWN PEDESTRIAN HEADS INSTALLATION. FILE 02-22-68999	\$34,000.00
CRAVEN CO. DIV. 2 SS-6202S	WBS 50654 NC 43 FROM SR 1481 (GRACIE FARM ROAD) TO SR 1436 (WILLIS NECK ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SINUSOIDAL RUMBLE STRIPES INSTALLATION. FILE 02-22-69060	\$175,000.00
WINTERVILLE / PITT CO. DIV. 2 SS-6202T	WBS 50655 SR 1149 (MILL STREET) AT SR 1713 (LAURIE ELLIS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 02-22-67763	\$15,000.00

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L-2

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TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ONslow CO. DIV. 3 SS-6203AA	WBS 50656 NC 53 AND SR 1107 (HARRIS CREEK ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR STOP SIGN FLASHER INSTALLATION. FILE 03-22-68540	\$37,000.00
PENDER CO. DIV. 3 SS-6203V	WBS 50494 US 421 AND SR 1120 (MALPASS CORNER ROAD). \$52,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR FLASHER INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 03-22-66861-1	\$10,000.00
DUPLIN CO. DIV. 3 SS-6203Z	WBS 50657 NC 11 AND SR 1141 (REGISTER ROAD/STOCKING HEAD ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-21-66365	\$18,000.00
JOHNSTON CO. DIV. 4 SM-6104C	WBS 50686 NC 50 AT SR 1517 (SANDERS ROAD)/SR 1533 (MT. PLEASANT ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR LEFT TURN LANE CONSTRUCTION. TRANSFER \$200,000 FROM SM-6104C (WBS 50686) TO HI IMPACT/LO COST WBS 80118, AND THEN CLOSE SM-6104C (WBS 50686). FILE 04-22-68669	\$200,000.00
JOHNSTON CO. DIV. 4 SS-6204U	WBS 50658 US 70 AT SR 2312 (COUNTRY STORE ROAD)/SR 2519 (BRASWELL ROAD); US 70 AT SR 2313 (WC BRASWELL ROAD); AND, US 70 AT SR 2521 (HOWELL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR REDUCED CONFLICT INTERSECTION INSTALLATION. FILE 04-22-68575	\$326,000.00

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L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
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TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WILSON CO. DIV. 4 SS-6204V	WBS 50659 US 301 AT SR 1420 (BEAUVUE ROAD); AND US 301 AT SR 1421 (SHARON ACRES ROAD/UPCHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PAVEMENT MARKING AND SIGHT DISTANCE IMPROVEMENTS. FILE 04-21-65883	\$12,000.00
JOHNSTON CO. DIV. 4 SS-6204W	WBS 50660 SR 1002 (RAINS MILL ROAD) FROM 500 FEET WEST OF SR 2342 (PRINCETON-KENLY RD) TO 2000 FEET EAST OF SR 2342. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PAVED SHOULDER REVISIONS, AND STOP SIGN, CURVE WARNING, AND OTHER SIGNING IMPROVEMENTS. FILE 04-22-68436	\$35,000.00
JOHNSTON CO. DIV. 4 SS-6204X	WBS 50661 US 70 BUSINESS AT ST. ANN'S CATHOLIC CHURCH. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR REDUCED CONFLICT INTERSECTION INSTALLATION. FILE 04-22-68718	\$125,000.00
APEX /WAKE CO. DIV. 5 SM-5705O	WBS 48266.1.1 SR 1435 (OLD RALEIGH ROAD) AT APEX PEAKWAY. \$109,853.16 HAS PREVIOUSLY BEEN APPROVED FOR SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS FOR RIGHT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEEING COSTS. FILE 05-18-52587-1	\$20,000.00

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L-4

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
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APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
GARNER / WAKE CO. DIV. 5 SM-6105E	WBS 50687 SR 2547 (WHITE OAK ROAD) AT SR 2707 (BRYAN ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION AND RIGHT TURN LANE CONSTRUCTION. FILE 05-22-67029	\$680,000.00
RALEIGH / WAKE CO. DIV. 5 SM-6105F	WBS 50692 SR 4363 (MLK BOULEVARD) AT WILMINGTON STREET/ SALISBURY STREET. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR LEFT TURN LANE CONSTRUCTION. FILE 05-21-64345	\$180,000.00
DURHAM / DURHAM CO. DIV. 5 SM-6105G	WBS 50693 NC 147 SOUTHBOUND OFF RAMP AT SR 1321 (HILLANDALE ROAD/FULTON STREET). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR WIDENING FOR LANE IMPROVEMENTS AND TRAFFIC SIGNAL REVISIONS. FILE 05-21-64343	\$250,000.00
DURHAM / DURHAM CO. DIV. 5 SM-6105H	WBS 50694 NC 54 (MIAMI BOULEVARD) AT SR 1978 (HOPSON ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR RIGHT TURN LANE CONSTRUCTION. FILE 05-21-63710	\$710,000.00
WAKE CO. DIV. 5 SS-6205J	WBS 50662 SR 2348 (WEST BARBEE STREET) AT SR 2349 (SOUTH WAKEFIELD STREET). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 05-22-69006	\$21,000.00

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L-5

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
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TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CUMBERLAND CO. DIV. 6 SM-5706G	WBS 48906.1.1 NC 210 (LILLINGTON HIGHWAY) AT SR 1600 (MCCORMICK BRIDGE ROAD). \$35,000 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION AND RIGHT TURN LANE CONSTRUCTION. ADDITIONAL PRELIMINARY ENGINEERING FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 06-19-56878-3	\$20,000.00
CUMBERLAND CO. DIV. 6 SM-5706G	WBS 48906.2.1 NC 210 (LILLINGTON HIGHWAY) AT SR 1600 (MCCORMICK BRIDGE ROAD). \$50,000 IN SPOT MOBILITY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION AND RIGHT TURN LANE CONSTRUCTION. ADDITIONAL RIGHT OF WAY AND UTILITIES FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 06-19-56878-2	\$60,000.00
CUMBERLAND CO. DIV. 6 SM-5706G	WBS 48906.3.1 NC 210 (LILLINGTON HIGHWAY) AT SR 1600 (MCCORMICK BRIDGE ROAD). \$415,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION AND RIGHT TURN LANE CONSTRUCTION. ADDITIONAL CONSTRUCTION FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 06-19-56878-1	\$170,000.00
ROBESON CO. DIV. 6 SS-6206T	WBS 50664 SR 1303 (OLD RED SPRINGS ROAD) AT SR 1318 (MOUNT ZION CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 06-22-68111	\$34,000.00

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L-6

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
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TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ROBESON CO. DIV. 6 SS-6206U	WBS 50665 SR 1001 (SHANNON ROAD) AT SR 1006/SR 1779 (MORGAN J ROAD/FODIESVILLE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 06-22-68877	\$34,000.00
ROBESON CO. DIV. 6 SS-6206V	WBS 50666 NC 71 AT SR 1312 (OXENDINE SCHOOL ROAD/RED HILL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION AND SIGHT DISTANCE IMPROVEMENTS. FILE 06-22-69002	\$63,000.00
CUMBERLAND CO. DIV. 6 SS-6206W	WBS 50696 NC 210 (LILLINGTON HIGHWAY) AT SR 1600 (MCCORMICK BRIDGE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION AND RIGHT TURN LANE CONSTRUCTION. THESE ARE COMPANION FUNDS TO SPOT MOBILITY PROJECT SM-5706G (WBS 48906.3.1). TRANSFER \$127,000 FROM SS-6206W (WBS 50696) TO SM-5706G (WBS 48906.3.1), AND THEN CLOSE SS-6206W (WBS 50696). FILE 06-19-56878-4	\$127,000.00
ALAMANCE CO. DIV. 7 SS-6207J	WBS 50667 NC 49 AT SR 1130 (FRIENDSHIP PATTERSON MILL ROAD) SOUTH OF BURLINGTON. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION AND OVERHEAD FLASHER REVISIONS. FILE 07-22-9044	\$23,000.00

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
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**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
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TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
GUILFORD CO. DIV. 7 SS-6207K	WBS 50668 NC 61 AT SR 2719 (HIGH ROCK ROAD) EAST OF BROWN SUMMIT. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-22-9049	\$26,000.00
ROCKINGHAM CO. DIV. 7 SS-6207L	WBS 50670 NC 14 AT SR 1991 (BERRYMORE ROAD) NEAR REIDSVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL AND PAVEMENT MARKING REVISIONS, PREPARE TO STOP WHEN FLASHING SIGN INSTALLATIONS, AND SIGHT DISTANCE IMPROVEMENTS. FILE 07-22-9062	\$105,000.00
MOORE CO. DIV. 8 SS-6208G	WBS 50671 NC 87 AT SR 1140 (FRANK WICKER ROAD)/CAROLINA TRACE DRIVEWAY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PREPARE TO STOP WHEN FLASHING SIGN INSTALLATIONS. FILE 08-22-69086	\$28,000.00
FORSYTH CO. DIV. 9 SM-6109A	WBS 50695 SR 2632 (SEDGE GARDEN ROAD) AT SR 2667 (HASTINGS HILL ROAD) WEST OF KERNERSVILLE. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 09-22-8123	\$185,000.00
STOKES CO. DIV. 9 SS-6209D	WBS 50503 NC 8/SR 1695 (DODGETOWN ROAD) AT NC 8/NC 89 NEAR WALLBURG. \$14,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 09-22-6876-1	\$6,000.00

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**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
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TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH CO. DIV. 9 SS-6209J	WBS 50672 SR 1305 (CONRAD ROAD) AT SR 1525 (YADKINVILLE ROAD) NEAR LEWISVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR STOP SIGN FLASHING BEACON INSTALLATION AND SIGHT DISTANCE IMPROVEMENTS. FILE 09-22-6994	\$83,000.00
KANNAPOLIS / ROWAN CO. DIV. 9 SS-6209K	WBS 50673 SR 1308 (MOOSE ROAD) AT SR 1238 (CHINA GROVE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 09-22-9048	\$15,000.00
MARVIN / UNION CO. DIV. 10 SS-4910DI	WBS 48164.3.1 SR 1315 (NEW TOWN ROAD) AND SR 1312 (MARVIN ROAD). \$64,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT CONSTRUCTION. THIS PROJECT WAS SET UP AS A 20% COMPANION MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO CONSTRUCTION COST INCREASES. INCREASE FUNDS, TRANSFER \$121,000 FROM SS-4910DI (48164.3.1) TO U-6088 (47883.3.1) TO COVER THE 20% STATE MATCH NEEDED, AND THEN CLOSE 48164.3.1. FILE 10-17-208-5	\$57,225.62
MECKLENBURG CO. DIV. 10 SS-6210O	WBS 50674 SR 2442 (ASBURY CHAPEL ROAD) FROM SR 2448 (HUNTERSVILLE CONCORD ROAD) TO SR 2459 (EASTFIELD ROAD) NEAR HUNTERSVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR LIGHTED CHEVRON CURVE WARNING SYSTEMS. FILE 10-22-211	\$116,000.00

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L-9

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TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
YADKIN CO. DIV. 11 SS-6211K	WBS 50675 SR 1125 (ASBURY CHURCH ROAD) AT SR 1175 (ROCKY BRANCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR CHANNELIZATION, ALL WAY STOP INSTALLATION, AND PAVEMENT MARKINGS AND SIGN IMPROVEMENTS. FILE 11-22-207	\$48,000.00
IREDELL CO. DIV. 12 SS-6212B	WBS 50676 NC 150 (OAKRIDGE FARM HIGHWAY) AT SR 2397/1164 (OVERHEAD BRIDGE RD/SELMA DRIVE). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 12-22-206	\$165,000.00
HICKORY / CATAWBA CO. DIV. 12 SS-6212C	WBS 50677 SR 1007 (LENOIR RHYNE) AT 3RD AVENUE SE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL AND PEDESTRIAN SIGNAL REVISIONS, HIGH VISIBILITY CROSSWALK INSTALLATION, AND PEDESTRIAN SIGNING IMPROVEMENTS. FILE 12-22-208	\$40,000.00
GASTON / GASTON CO. DIV. 12 SS-6212D	WBS 50678 SR 2439 (BEATY ROAD) BETWEEN NC 274 AND NC 279 (MILEPOSTS 0-3.1). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES WITH LONG LIFE PAVEMENT MARKINGS INSTALLATION. FILE 12-22-209	\$125,000.00
SPINDALE / RUTHERFORD CO. DIV. 13 SS-6213K	WBS 50679 SR 2185 (WITHROW ROAD) AT SR 2188 (CALLAHAN KOON ROAD)/SPINDALE PLAZA DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 13-22-212	\$12,000.00

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L-10

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TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
MADISON CO. DIV. 13 SS-6213L	WBS 50680 NC 63, 0.1 MILE SOUTH OF SR 1162, NEAR MARSHALL. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 13-22-216	\$35,000.00
JACKSON CO. DIV. 14 SS-6214M	WBS 50681 NC 107 FROM SR 1129 TO SR 1173 NEAR GLENVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 14-22-218	\$35,000.00
HAYWOOD CO. DIV. 14 SS-6214N	WBS 50682 SR 1818 (POISON COVE ROAD) FROM SR 1823 TO HUMMINGBIRD LANE NEAR CLYDE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 14-22-220	\$79,000.00
HAYWOOD CO. DIV. 14 SS-6214O	WBS 50683 NC 215 AT SR 1823 (STAMEY COVE ROAD) NEAR CANTON. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 14-22-219	\$46,000.00
MACON CO. DIV. 14 SS-6214P	WBS 50684 SR 1148 (PATTON ROAD) FROM SR 1150 TO SR 1152 NEAR FRANKLIN. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 14-22-221	\$101,000.00
ITEM L SUMMARY	46 PROJECTS	\$4,941,225.62

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 1		
MARTIN CO. B-5503 DIVISION	WBS 55003.3.3, FEDERAL NO. BRSTP-0125(6) REPLACE BRIDGE #53 OVER COLLIE CREEK ON SR 1142. \$2,433,330.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
BERTIE, CURRITUCK COS. HS-2001E DIVISION	WBS 49296.3.6, FEDERAL NO. 00SS140 6 ROUTES IN DIVISION ONE. FUNDS ARE NEEDED FOR CONSTRUCTION TO UPGRADE WARNING SIGNS AT CURVES ALONG VARIOUS ROUTES IN DIVISION ONE.	\$12,000.00 Cost \$10,800.00 Fed. \$1,200.00 State
MARTIN CO. I-6028B STATEWIDE	WBS 47977.3.3, FEDERAL NO. NHPIM-0064(201) US 64 (FUTURE I-87) FROM US 64 ALTERNATE TO NC 125. \$3,132,559.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$475,000.00 Cost \$380,000.00 Fed. \$95,000.00 State
DARE CO. R-5014 DIVISION	WBS 41162.2.1, FEDERAL NO. STP-1217(6) SR 1217 (COLLINGTON ROAD) FROM DEAD END TO US 158 (CROATAN HIGHWAY) IN KILL DEVIL HILLS. \$7,325,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
NORTHAMPTON CO. R-5757 DIVISION	WBS 44709.2.1, FEDERAL NO. 0305006 NC 305 FROM THE SEABOARD TOWN LIMITS TO THE HERTFORD COUNTY LINE. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$3,200,000.00 Cost \$2,560,000.00 Fed. \$640,000.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 1		
CAMDEN, PASQUOTANK, PERQUIMANS COS. HS-2001D DIVISION	WBS 49296.3.5, FEDERAL NO. 00SS141 15 ROUTES IN DIVISION ONE. FUNDS ARE NEEDED FOR CONSTRUCTION TO UPGRADE WARNING SIGNS AT CURVES ALONG VARIOUS ROUTES IN DIVISION ONE.	\$41,000.00 Cost \$36,900.00 Fed. \$4,100.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 2		
PITT CO. EB-5539 EXEMPT	WBS 45529.3.F1, FEDERAL NO. TCSP-0220(64) SOUTH TAR RIVER GREENWAY, PHASE 3, FROM PITT STREET TO NASH STREET IN THE VICINITY OF PITT MEMORIAL HOSPITAL IN GREENVILLE. \$1,699,920.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$1,200,000.00 Cost \$960,000.00 Fed. \$240,000.00 Local
PITT CO. HB-0021 DIVISION	WBS 50266.1.1, FEDERAL NO. 0220103 REPLACE BRIDGE #419 OVER MEETING HOUSE BRANCH ON OXFORD ROAD IN GREENVILLE. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A MUNICIPAL BRIDGE REPLACEMENT PROJECT BEING FUNDED WITH 100% OFF-SYSTEM BRIDGE FUNDS.	\$100,000.00 Cost \$100,000.00 Fed.
PITT CO. HB-0022 DIVISION	WBS 50267.1.1, FEDERAL NO. 0220104 REPLACE BRIDGE #96 OVER GREENS MILL RUN ON ROCK SPRING ROAD IN GREENVILLE. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A MUNICIPAL BRIDGE REPLACEMENT PROJECT BEING FUNDED WITH 100% OFF-SYSTEM BRIDGE FUNDS.	\$200,000.00 Cost \$200,000.00 Fed.
PITT CO. HS-2002J REGIONAL	WBS 49300.3.13, FEDERAL NO. 0033018 NC 33 BETWEEN US 13/NC 11 (MEMORIAL DRIVE) AND DAUGHTRIDGE DRIVE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL A MEDIAN ISLAND AND REVISE PAVEMENT MARKINGS.	\$120,000.00 Cost \$108,000.00 Fed. \$12,000.00 State
PITT CO. HS-2002M DIVISION	WBS 49300.3.16, FEDERAL NO. 1598006 SR 1598 (10TH STREET) AT COLLEGE HILL DRIVE; AND SR 1598 AT ELM STREET. FUNDS ARE NEEDED FOR CONSTRUCTION TO UPGRADE TRAFFIC SIGNALS.	\$55,000.00 Cost \$49,500.00 Fed. \$5,500.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 2		
LENOIR CO. HS-2002N REGIONAL	WBS 49300.3.17, FEDERAL NO. 0258031 US 258 AT SR 1342 (WILL BAKER ROAD/CENTRAL AVENUE). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL FLASHER ASSEMBLY AND UPGRADE TRAFFIC SIGNAL.	\$62,000.00 Cost \$55,800.00 Fed. \$6,200.00 State
CRAVEN CO. HS-2002O REGIONAL	WBS 49300.3.18, FEDERAL NO. 0017190 US 17 BUSINESS (DR. MARTIN LUTHER KING JR. BOULEVARD) AT TRENT CREEK. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL FLASHER ASSEMBLIES.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
JONES, LENOIR COS. HS-2002Q REGIONAL	WBS 49300.3.20, FEDERAL NO. 0258033 US 258 BETWEEN THE ONSLOW COUNTY LINE AND US 70. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPS.	\$450,000.00 Cost \$405,000.00 Fed. \$45,000.00 State
CRAVEN CO. R-1015 REG/DIV	WBS 34360.1.2, FEDERAL NO. NHF-0070049 US 70 (HAVELOCK BYPASS) FROM NORTH OF PINE GROVE TO NORTH OF THE CARTERET COUNTY LINE. \$21,817,223.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
CARTERET CO. R-3307 EXEMPT	WBS 34528.2.2, FEDERAL NO. STPNHF-0070(105) US 70 FROM FOUR-LANES AT RADIO ISLAND TO US 70 NORTH OF BEAUFORT NEAR SR 1429 (OLGA ROAD). \$28,094,102.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$9,000,000.00 Cost \$7,200,000.00 Fed. \$1,800,000.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 2		
CARTERET CO. R-5968BA STATEWIDE	WBS 48797.3.2, FEDERAL NO. 0024088 NC 24 (WB MCLEAN DRIVE) BETWEEN ANITA FORTE DRIVE AND YAUPON DRIVE IN CAPE CARTERET. \$403,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$80,000.00 Cost \$64,000.00 Fed. \$16,000.00 State
BEAUFORT CO. W-5702R REGIONAL	WBS 44848.1.18, FEDERAL NO. HSIP-0264(071) US 264 FROM APPROXIMATELY 800 FEET EAST OF SR 1311(ASBURY CHURCH ROAD) TO APPROXIMATELY 1600 FEET WEST OF SR 1327 (NECK ROAD) NEAR SR 1522 (LIZZARD SLIP ROAD). \$273,100.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$90,000.00 Cost \$81,000.00 Fed. \$9,000.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 3		
SAMPSON CO. B-5631 DIVISION	WBS 45586.3.1, FEDERAL NO. BRZ-1620(004) REPLACE BRIDGE #169 OVER BIG JUNIPER RUN ON SR 1620. \$770,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$550,000.00 Cost \$440,000.00 Fed. \$110,000.00 State
NEW HANOVER CO. EB-6028 DIVISION	WBS 48749.3.1, FEDERAL NO. TAPDA-0017(184) US 17 BUSINESS (MARKET STREET) AND 21ST STREET IN WILMINGTON. FUNDS ARE NEEDED FOR CONSTRUCTION FOR SIGNALIZED PEDESTRIAN CROSSING.	\$164,278.00 Cost \$131,422.00 Fed. \$32,856.00 Local
NEW HANOVER CO. U-5534Q DIVISION	WBS 44096.3.18, FEDERAL NO. STPDA-0332(061) NC 132 (SOUTH COLLEGE STREET) AT HOLLY TREE ROAD IN WILMINGTON FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL SIDEWALK.	\$473,287.00 Cost \$378,629.00 Fed. \$94,658.00 Local
NEW HANOVER CO. U-6233 DIVISION	WBS 48929.1.1, FEDERAL NO. 0308011 US 421 (LAKE PARK BOULEVARD) AND HAMLET AVENUE IN CAROLINA BEACH. \$18,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. STATE MATCH FOR THIS PROJECT IS USING HIGH IMPACT/LOW-COST STATE FUNDS.	\$30,000.00 Cost \$24,000.00 Fed. \$6,000.00 State
NEW HANOVER CO. W-5803A REGIONAL	WBS 48948.1.2, FEDERAL NO. 0074230 US 74 (EASTWOOD ROAD) AT US 17 (MILITARY CUTOFF ROAD) AND US 74(EASTWOOD ROAD) AT CAVALIER DRIVE. \$88,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING DUE TO DESIGN CHANGES REQUESTED.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 4		
JOHNSTON CO. B-6001 DIVISION	WBS 48196.3.1, FEDERAL NO. BRZ-1153(009) REPLACE BRIDGE #68 OVER JUNIPER SWAMP ON SR 1153. \$1,115,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State
WAYNE CO. HS-2004C DIVISION	WBS 49306.3.4, FEDERAL NO. 1537006 SR 1537 (AIRPORT ROAD) AT SR 1545 (MT. CARMEL CHURCH ROAD). \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$40,896.00 Cost \$36,806.00 Fed. \$4,090.00 State
WAYNE CO. HS-2004D DIVISION	WBS 49306.3.5, FEDERAL NO. 1002057 SR 1002 (PIKEVILLE-PRINCETON ROAD) AT SR 1320 (HINNANT ROAD). \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$39,714.00 Cost \$35,742.00 Fed. \$3,972.00 State
WAYNE CO. HS-2004E REGIONAL	WBS 49306.3.6, FEDERAL NO. 0111027 NC 111 AT SR 1754 (ZION CHURCH ROAD). \$48,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State
WAYNE CO. HS-2004I DIVISION	WBS 49306.3.10, FEDERAL NO. 1744003 SR 1744 (INDIAN SPRINGS ROAD) AT SR 1941 (NORTHEAST CHURCH ROAD). \$28,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$36,512.00 Cost \$32,860.00 Fed. \$3,652.00 State
JOHNSTON CO. HS-2004L REGIONAL	WBS 49306.2.13, FEDERAL NO. 0242007 NC 242 BETWEEN 0.08 MILE AND 0.31 MILES NORTH OF SR 1116 (GODWINLAKE ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$272,000.00 Cost \$244,800.00 Fed. \$27,200.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 4		
WAYNE CO. I-6048 STATEWIDE	WBS 47997.3.1, FEDERAL NO. NHPIM-0117(048) US 117 (FUTURE I-795) FROM US 70 TO THE DUPLIN COUNTY LINE. \$6,891,960.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
EDGECOMBE CO. W-5601DN REGIONAL	WBS 50138.3.119, FEDERAL NO. HSIP-0111(022) NC 111/NC 122 BETWEEN 0.18 MILE SOUTH OF SR 1006 (BULLOCK SCHOOL ROAD/MCKENDREE CHURCH ROAD) AND 0.32 MILE NORTH OF SR 1006. \$1,755,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
NASH CO. W-5804B REGIONAL	WBS 48949.2.3, FEDERAL NO. 0043032 NC 43 AT SR 1500 (SWIFT CREEK SCHOOL ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$45,000.00 Cost \$40,500.00 Fed. \$4,500.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 5		
WAKE CO. B-5237 DIVISION	WBS 42838.3.1, FEDERAL NO. BRZ-2703(1) REPLACE BRIDGE #248 OVER MAHLER'S CREEK ON SR 2703. \$6,376,081.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. THIS PROJECT INCLUDES \$131,900.58 OF BUILD NC BONDS THAT WILL BE REPLACED WITH FEDERAL FUNDS. SEE ITEM K, PAGE K-8 FOR DECREASE IN BUILD NC BOND FUNDING.	\$131,900.58 Cost \$105,520.46 Fed. \$26,380.12 State
DURHAM, GRANVILLE COS. HI-0001 STATEWIDE	WBS 49634.3.1, FEDERAL NO. 0085064 I-85/US 15 FROM NORTH OF SR 1637 (REDWOOD ROAD) IN DURHAM COUNTY TO SOUTH OF US 15/SR 1100 (GATE ONE ROAD) IN GRANVILLE COUNTY. \$3,665,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
DURHAM CO. HS-2005N REGIONAL	WBS 49309.1.15, FEDERAL NO. 0098039 NC 98 AT SR 1919 (LYNN ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$215,000.00 Cost \$193,500.00 Fed. \$21,500.00 State
DURHAM CO. U-3308 EXEMPT	WBS 34915.2.U1, FEDERAL NO. STP-0055(020) NC 55 (ALSTON AVENUE) FROM NC 147 (DURHAM FREEWAY) TO NORTH OF US 70 BUSINESS/NC 98 (HOLLOWAY STREET) IN DURHAM. \$3,553,255.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$35,000.00 Cost \$28,000.00 Fed. \$7,000.00 State
DURHAM CO. U-5968 REGIONAL	WBS 45982.3.2, FEDERAL NO. STBG-0505(099) ITS/SIGNAL SYSTEM UPGRADES IN DURHAM. \$25,226,722.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. THIS PROJECT INCLUDES \$583,135.47 OF BUILD NC BONDS THAT WILL BE REPLACED WITH FEDERAL FUNDS. SEE ITEM K, PAGE K-10 FOR DECREASE IN BUILD NC BOND FUNDING.	\$583,135.47 Cost \$466,508.37 Fed. \$116,627.10 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 5		
WAKE CO. U-6242 DIVISION	WBS 49184.1.1, FEDERAL NO. 3555004 SR 2015 (DIXIE FOREST ROAD)/SR 3555 (OLD WAKE FOREST ROAD) FROM SR 2015/SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH. \$12,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED FOR REVIEW AND OVERSIGHT.	\$45,000.00 Cost \$36,000.00 Fed. \$9,000.00 Local
WAKE CO. W-5705H DIVISION	WBS 44851.3.9, FEDERAL NO. HSIP-2509(002) SR 2509 (MIAL PLANTATION ROAD) AT SR 2506 (MAJOR SLADE ROAD) AND AT SR 2233 (SMITHFIELD ROAD) IN MARKS CREEK. FUNDS ARE NEEDED FOR CONSTRUCTION FOR INTERSECTION IMPROVEMENTS.	\$890,000.00 Cost \$801,000.00 Fed. \$89,000.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 6		
HARNETT CO. ER-5600FM DIVISION	WBS 46305.3.54, FEDERAL NO. 0401306 LANDSCAPE PLANTINGS ALONG US 401/NC 210 (SOUTH MAIN STREET) FROM HARNETT STREET TO US 421 (FRONT STREET) IN LILLINGTON. \$212,100.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
HARNETT CO. I-5878 STATEWIDE	WBS 53078.1.1, NHP-0095(007)73 I-95 AT US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). \$3,329,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
ROBESON CO. I-5879 DIVISION	WBS 53079.1.1, FEDERAL NO. NHP-0095(006) I-95 AT SR 1536 (CARTHAGE ROAD AND WEST CARTHAGE ROAD) (EXIT 19). \$1,959,712.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$60,000.00 Cost \$48,000.00 Fed. \$12,000.00 State
HARNETT CO. I-5883 STATEWIDE	WBS 53083.1.1, NHPP-0095(033)74 I-95 AT SR 1808 (JONESBORO ROAD) (EXIT 75) TO NORTH OF SR 1709 (HODGESCHAPEL ROAD) (EXIT 77). \$3,528,285.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 6		
CUMBERLAND CO. U-4900 EXEMPT	WBS 40231.2.1, FEDERAL NO. STPDA-0210(15) NC 210 (MURCHISON ROAD) FROM I-295 TO SOUTH OF THE US 401 BYPASS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$2,120,000.00 IN FY23, \$4,240,000.00 IN FY24 AND \$2,120,000.00 IN FY25, AND STATE MATCH OF \$530,000.00 IN FY23, \$1,060,000.00 IN FY24 AND \$530,000.00 IN FY25.	\$10,600,000.00 Cost \$8,480,000.00 Fed. \$2,120,000.00 State
CUMBERLAND CO. U-4900 EXEMPT	WBS 40231.2.U1, FEDERAL NO. STPDA-0210(15) NC 210 (MURCHISON ROAD) FROM I-295 TO SOUTH OF THE US 401 BYPASS. FUNDS ARE NEEDED FOR UTILITY RELOCATION. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$6,000,000.00 IN FY23 AND FY24, AND STATE MATCH OF \$1,500,000.00 IN FY23 AND FY24.	\$15,000,000.00 Cost \$12,000,000.00 Fed. \$3,000,000.00 State
CUMBERLAND CO. W-5706G REGIONAL	WBS 44852.2.7, FEDERAL NO. HSIP-0059(009) NC 59 (HOPE MILLS ROAD) FROM NC 162 (GEORGE OWEN DRIVE) TO SR 1003 (CAMDEN ROAD). \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$180,000.00 Cost \$162,000.00 Fed. \$18,000.00 State
ROBESON CO. W-5706N REGIONAL	WBS 44852.1.14, FEDERAL NO. HSIP-0710(037) NC 710 AT SR 1339 (DEEP BRANCH ROAD) APPROXIMATELY 1.2 MILES WEST OF PEMBROKE. \$410,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 6		
ROBESON CO. W-5706N REGIONAL	WBS 44852.2.14, FEDERAL NO. HSIP-0710(037) NC 710 AT SR 1339 (DEEP BRANCH ROAD) APPROXIMATELY 1.2 MILES WEST OF PEMBROKE. \$81,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$200,000.00 Cost \$180,000.00 Fed. \$20,000.00 State
COLUMBUS CO. W-5706X REGIONAL	WBS 44852.3.25, FEDERAL NO. 0074225 US 74 BUSINESS AT SR 1005 (PEACOCK ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO IMPROVE SIGHT DISTANCE AT INTERSECTION.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
ROBESON CO. W-5706Y REGIONAL	WBS 44852.1.26, FEDERAL NO. 0710040 NC 710 AT THE CURVE NORTHWEST OF SR 1345 (ISLAND GROVE ROAD) NEAR PHILADELPHUS. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$18,000.00 Cost \$16,200.00 Fed. \$1,800.00 State
CUMBERLAND CO. W-5806C DIVISION	WBS 48951.3.4, FEDERAL NO. 1615003 SR 1615 (ROSEHILL ROAD) AT TAMARACK DRIVE, AND SR 1615 AT LANDAU ROAD. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL MINI-ROUNDBOUTS.	\$1,850,000.00 Cost \$1,665,000.00 Fed. \$185,000.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 7		
GUILFORD CO. EB-5519 EXEMPT	WBS 50035.3.1, FEDERAL NO. STPEB-0712(004) LYDIA GREENWAY TRAIL FROM THE JAMESTOWN MUNICIPAL BUILDING TO GUILFORD TECHNICAL COMMUNITY COLLEGE JAMESTOWN CAMPUS/ RAGSDALE HIGH SCHOOL COMPLEX IN JAMESTOWN. \$1,515,996.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$591,054.00 Cost \$472,843.00 Fed. \$118,211.00 State
GUILFORD CO. I-5712 STATEWIDE	WBS 50126.1.FS1, FEDERAL NO. NHPP-040-3(136)208 I-40/US 421 AT SR 1850 (SANDY RIDGE ROAD). \$2,848,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
GUILFORD CO. I-5762 STATEWIDE	WBS 53005.3.1, FEDERAL NO. NHPIM-0040(7)208 I-40 FROM THE FORSYTH COUNTY LINE TO 1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD). \$12,057,351.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$39,967.00 Cost \$31,973.00 Fed. \$7,994.00 State
GUILFORD CO. I-5789 STATEWIDE	WBS 53029.3.1, FEDERAL NO. NHPIM-0085(3)117 I-85 FROM SR 1113 (KIVETT DRIVE) TO 0.4 MILE NORTH OF I-85 BUSINESS IN HIGH POINT. \$25,152,772.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. PROJECT AGREEMENT END DATE EXPIRED, COVERING FULLY WITH STATE HIGHWAY TRUST FUNDS.	\$251,183.00 Cost \$0.00 Fed. \$251,183.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 7		
GUILFORD CO. I-5852B STATEWIDE	WBS 53056.3.3, FEDERAL NO. NHPIM-0085(034) I-73 FROM 0.7 MILE SOUTH OF I-40 TO 0.73 MILE SOUTH OF SR 2085 (JOSEPH M. BRYAN BOULEVARD) IN GREENSBORO. \$6,756,139.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. PROJECT AGREEMENT END DATE EXPIRED, COVERING FULLY WITH STATE HIGHWAY TRUST FUNDS.	\$371,528.00 Cost \$0.00 Fed. \$371,528.00 State
ALAMANCE CO. U-3109B REGIONAL	WBS 34900.3.4, FEDERAL NO. STP-0119(8) NC 119 RELOCATION FROM NORTH OF US 70 TO SOUTH OF SR 1918 IN MEBANE. \$14,363,200.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. THIS PROJECT INCLUDES \$640,565.45 OF BUILD NC BONDS THAT WILL BE REPLACED WITH FEDERAL FUNDS. SEE ITEM K, PAGE K-13 FOR DECREASE IN BUILD NC BOND FUNDING.	\$640,565.45 Cost \$512,452.36 Fed. \$128,113.09 State
GUILFORD CO. U-2524D STATEWIDE	WBS 34820.3.30, FEDERAL NO. NHF-0708(053) FUTURE I-840; US 220 (BATTLEGROUND AVENUE) TO SR 2303 (LAWNDALE DRIVE). \$78,090,403.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. PROJECT AGREEMENT END DATE HAS EXPIRED, COVERING FULLY WITH STATE HIGHWAY TRUST FUNDS.	\$139,292.05 Cost \$0.00 Fed. \$139,292.05 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 7		
GUILFORD CO. I-5955 STATEWIDE	WBS 45908.3.1, FEDERAL NO. 0040115 I-40 FROM SR 4121 (HIGH POINT ROAD) TO EAST OF SR 3037/SR 4240 (GATE CITY BOULEVARD) IN GREENSBORO. PAVEMENT REHABILITATION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$112,800.00 IN FY23, \$8,484,800.00 IN FY24, AND \$2,686,400.00 IN FY25, AND STATE MATCH OF \$28,200.00 IN FY23, \$2,121,200.00 IN FY24, AND \$671,600.00 IN FY25.	\$14,105,000.00 Cost \$11,284,000.00 Fed. \$2,821,000.00 State
GUILFORD CO. U-4758 DIVISION	WBS 40251.1.1, FEDERAL NO. 0710025/0710027 SR 1818 (JOHNSON STREET) / SR 1850 (SANDY RIDGE ROAD) FROM SR 1820 (SKEET CLUB ROAD) TO SOUTH OF I-40 IN HIGH POINT. \$6,011,467.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State
ALAMANCE CO. U-6015 DIVISION	WBS 47160.3.1, FEDERAL NO. STBG-0701(036) VARIOUS LOCATIONS. UPGRADE BURLINGTON- GRAHAM SIGNAL SYSTEM. \$10,732,739.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$3,100,000.00 Cost \$2,480,000.00 Fed. \$620,000.00 State
GUILFORD CO. W-5601GI DIVISION	WBS 50138.3.192, FEDERAL NO. HSIP-1546(022) SR 1546 (GUILFORD COLLEGE ROAD) AT SR 1558 (HICKORY GROVE ROAD) AND SR 1546 (GUILFORD COLLEGE ROAD) AT RAMPS TO WENDOVER AVENUE. \$133,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$12,000.00 Cost \$10,800.00 Fed. \$1,200.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 8		
CHATHAM CO. BL-0070 DIVISION	WBS 50557.1.1, FEDERAL NO. 0505114 VARIOUS LOCATIONS. CONSTRUCT SIDEWALK FROM NORTH SIDE OF GOVERNORS DRIVE TO EXISTING SIDEWALK ON MOUNT CARMEL CHURCH DRIVE; INTERSECTION OF MORNING DRIVE AND VILLAGE PARK DRIVE, AND INTERSECTION OF US 15/US 501 AND OLD LYSTRA ROAD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS PROJECT IS USING 100% COVID RELIEF FUNDS.	\$5,300.00 Cost \$5,300.00 Fed.
MOORE CO. EB-5741 DIVISION	WBS 51064.1.1, FEDERAL NO. TAP-0801(023) US 1/US 15/US 501 (SANDHILLS BOULEVARD) AT MAPLE AVENUE IN ABERDEEN. \$6,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$12,000.00 Cost \$9,600.00 Fed. \$2,400.00 Local
MONTGOMERY CO. EB-5899 DIVISION	WBS 47257.1.1, FEDERAL NO. TAP-0731(007) NC 731 (EAST ALLENTON STREET) FROM THE EXISTING SIDEWALK TO STANBECK PARK IN MOUNT GILEAD. \$10,800.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$27,337.00 Cost \$21,869.00 Fed. \$5,468.00 Local
DIVISIONWIDE R-5788 DIVISION	WBS 44918.1.1, FEDERAL NO. TAP-0801(022) VARIOUS ROUTES. UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA). \$20,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 8		
CHATHAM, RANDOLPH COS. R-5788GA DIVISION	WBS 44918.3.14, FEDERAL NO. 0801032 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS >5000. \$278,680.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$55,200.00 Cost \$44,160.00 Fed. \$11,040.00 State
SCOTLAND CO. R-5788HA DIVISION	WBS 44918.3.16, FEDERAL NO. 0801034 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS >5000. \$191,760.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$23,538.00 Cost \$18,830.00 Fed. \$4,708.00 State
MOORE, RICHMOND COS. R-5788HB DIVISION	WBS 44918.3.17, FEDERAL NO. 0801035 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS <5000. \$67,162.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,948.00 Cost \$1,558.00 Fed. \$390.00 State
CHATHAM, RANDOLPH COS. R-5788HE DIVISION	WBS 44918.3.22, FEDERAL NO. 0801041 ADA RAMPS (AMERICANS WITH DISABILITIES ACT) FOR AREAS WITH POPULATIONS >5000. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$158,000.00 Cost \$126,400.00 Fed. \$31,600.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 9		
FORSYTH CO. U-2579AB REGIONAL	<p>WBS 34839.3.15, FEDERAL NO. NHPIM-0040(114) WINSTON-SALEM NORTHBOUND EASTERN SECTION (FUTURE I-74) FROM I-40 TO I-40 BUSINESS/US 421. \$213,147,985.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$90,000,000.00). CONSTRUCTION FUNDING HAS NOT OCCURRED AS QUICKLY AS ORIGINALLY ANTICIPATED; THEREFORE, THE CURRENT FUNDING AVAILABLE IN FY 2023 WILL BE DECREASED BY (\$90,000,000.00) AND MADE AVAILABLE FOR OTHER PROJECTS. \$36,000,000.00 IN FEDERAL FUNDS AND \$9,000,000.00 IN STATE MATCHING FUNDS WILL BE CASH-FLOWED FROM FY 2026 AND \$36,000,000.00 IN FEDERAL FUNDS AND \$9,000,000.00 IN STATE MATCHING FUNDS WILL BE CASH-FLOWED FROM FY 2027, TO BETTER ALIGN FUNDING AND EXPENDITURES.</p>	\$0.00

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 10		
MECKLENBURG CO. U-2509 STATEWIDE	WBS 38965.1.1, FEDERAL NO. NHS-0074(70) US 74 (INDEPENDENCE BOULEVARD) FROM CHARLOTTE OUTER LOOP TO IDLEWILD ROAD IN CHARLOTTE. \$20,016,742.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
UNION CO. U-6088 DIVISION	WBS 47883.3.1, FEDERAL NO. STBGDA-1003(169) SR 1315 (NEW TOWN ROAD) AT SR 1312 (MARVIN ROAD) IN MARVIN. FUNDS ARE NEEDED FOR CONSTRUCTION TO CONVERT EXISTING STOP-CONTROLLED INTERSECTION TO A ROUNDABOUT.	\$1,942,500.00 Cost \$1,554,000.00 Fed. \$292,500.00 State \$96,000.00 Local
UNION CO. Z-5800JA DIVISION	WBS 44806.1.10, FEDERAL NO. 1007040 RAILWAY-HIGHWAY GRADE CROSSING SAFETY PROJECT AT SR 1007 (ROCKY RIVER ROAD) AND CSX TRANSPORTATION CROSSING #631 919A IN MONROE. \$35,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 11		
WATAUGA CO. B-5386 DIVISION	WBS 46101.1.FD1, FEDERAL NO. BRZ-1227(110) REPLACE BRIDGE #87 OVER NORTH FORK CREEK ON SR 1227. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State
WATAUGA CO. HS-2011B STATEWIDE	WBS 49326.3.3, FEDERAL NO. 0221054 US 221/US 321 (BLOWING ROCK BOULEVARD) FROM DEERFIELD ROAD TO BOONE MALL IN BOONE. \$131,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$43,000.00 Cost \$38,700.00 Fed. \$4,300.00 State
ASHE CO. R-2915E DIVISION	WBS 34518.2.6, FEDERAL NO. STP-0221(45) US 221 FROM US 221 BYPASS TO US 221 BUSINESS/NC 88 IN JEFFERSON. \$1,199,999.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
DIVISIONWIDE W-5601GV SW/REG	WBS 50138.3.205, FEDERAL NO. HSIP-000S(845) UPGRADE GUARDRAIL END UNITS AT VARIOUS LOCATIONS. \$2,004,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 11		
CALDWELL CO. W-5711A DIVISION	WBS 44857.3.1, FEDERAL NO. HSIP-1310(009) SR 1310 (ABINGTON ROAD) BETWEEN SR 1143 AND SR 1301. \$421,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$120,000.00 Cost \$108,000.00 Fed. \$12,000.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 12		
GASTON CO. C-5703 REGIONAL	WBS 48320.1.1, FEDERAL NO. CMAQ-1213(039) GASTONIA SIGNAL SYSTEM UPGRADES. \$2,363,409.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00 Cost \$280,000.00 Fed. \$64,750.00 State \$5,250.00 Local
CATAWBA CO. EB-5937 DIVISION	WBS 48178.3.1, FEDERAL NO. STBGDA-1143(016) BOOK WALK FROM CITY WALK TO RIDGEVIEW LIBRARY IN HICKORY. FUNDS ARE NEEDED FOR CONSTRUCTION FOR A MULTI-USE PATH.	\$1,775,000.00 Cost \$1,420,000.00 Fed. \$355,000.00 Local
CATAWBA CO. EB-5938 DIVISION	WBS 48179.3.1, FEDERAL NO. STBGDA-1143(015) BOOK WALK SOUTH FROM RIDGEVIEW LIBRARY TO WALMART IN HICKORY. FUNDS ARE NEEDED FOR CONSTRUCTION FOR A MULTI-USE PATH.	\$3,095,000.00 Cost \$2,476,000.00 Fed. \$619,000.00 Local
GASTON CO. W-5212N REGIONAL	WBS 45342.3.14, HSIP-0279(10) NC 279 (DALLAS CHERRYVILLE HIGHWAY) FROM SOUTH OF SR 1438 (ST. MARK'S CHURCH ROAD) TO NORTH OF NC 275 (DALLAS BESSEMER CITY HIGHWAY). \$18,957,699.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. THIS PROJECT INCLUDES AN ADDITIONAL \$700,000.00 IN FEDERAL FUNDS. THIS PROJECT ALSO INCLUDES \$1,307,866.06 OF BUILD NC BONDS THAT WILL BE REPLACED WITH FEDERAL FUNDS FOR A COMBINED TOTAL OF \$2,007,866.06 IN ADDITIONAL FEDERAL FUNDS. SEE ITEM K, PAGE K-22 FOR DECREASE IN BUILD NC BOND FUNDING.	\$2,007,866.06 Cost \$1,807,079.45 Fed. \$200,786.61 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 13		
BURKE CO. B-5869 REGIONAL	WBS 48063.1.FR1, FEDERAL NO. NHPP-0064(180) REPLACE BRIDGE #99 OVER THE NORFOLK SOUTHERN RAILROAD ON US 64/US 70 IN MORGANTON. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
MADISON CO. B-5989 DIVISION	WBS 47845.3.1, BRZ-1395(007) REPLACE BRIDGE #71 OVER BIG LAUREL CREEK ON SR 1395. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$1,163,200.00 IN FY23, AND \$916,800.00 IN FY24 AND STATE MATCH OF \$290,800.00 IN FY23 AND \$229,200.00 IN FY24.	\$2,600,000.00 Cost \$2,080,000.00 Fed. \$520,000.00 State
MADISON CO. B-6012 DIVISION	WBS 48207.3.1, FEDERAL NO. BRZ-1341(004) REPLACE BRIDGE #73 OVER FOSTER CREEK ON SR 1341 (COMBINED WITH B-6010, B-6017 AND B-6019). \$4,746,050.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$850,000.00 Cost \$680,000.00 Fed. \$170,000.00 State
BURKE CO. HS-2013C REGIONAL	WBS 49333.3.4, FEDERAL NO. 0181038 NC 181 FROM US 64 TO SR 1405 (BROWN MOUNTAIN BEACH ROAD). \$205,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 13		
BUNCOMBE CO. I-2513 STATEWIDE	WBS 34165.1.2, FEDERAL NO. NHF-26-1(53) I-240 & NEW ROUTE FROM I-26 TO US 19-23-70 IN ASHEVILLE. \$30,296,555.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
BUNCOMBE CO. I-5889A STATEWIDE	WBS 46409.3.2, FEDERAL NO. NHPIM-0040(069) I-40 IN BUNCOMBE COUNTY FROM MILE MARKER 46 TO MILE MARKER 50. \$12,623,384.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
BUNCOMBE CO. I-6063 STATEWIDE	WBS 48755.3.GV1, FEDERAL NO. 0040097 I-40 IN BUNCOMBE COUNTY FROM MILEMARKER 50 TO MILEMARKER 55. \$28,784,816.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$1,200,000.00 Cost \$960,000.00 Fed. \$240,000.00 State

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 14		
CHEROKEE CO. A-0009CAWM EXEMPT	WBS 32572.4.4, FEDERAL NO. 0129009 US 129, NC 143 FROM SOUTH OF SR 1275 (FIVE POINT ROAD) TO NC 143; US 129 TO SR 1223 (BEECH CREEK ROAD). FUNDS ARE NEEDED FOR MITIGATION. THIS IS AN APPALACHIAN DEVELOPMENT PROJECT.	\$1,006,000.00 Cost \$1,006,000.00 Fed.
CHEROKEE CO. A-0009CBWM EXEMPT	WBS 32572.4.5, FEDERAL NO. 0143014 NC 143 FROM SR 1223 (BEECH CREEK ROAD) TO NORTH OF THE APPALACHIAN TRAIL. FUNDS ARE NEEDED FOR MITIGATION. THIS IS AN APPALACHIAN DEVELOPMENT PROJECT.	\$1,072,000.00 Cost \$1,072,000.00 Fed.
CHEROKEE CO. A-0009CCWM EXEMPT	WBS 32572.4.6, FEDERAL NO. 0143015 NC 143, NC 28 FROM NORTH OF APPALACHIAN TRAIL TO NC 28; NC 143 TO 0.3 MILES EAST OF SR 1235 (GUNTERS GAP ROAD), FUNDS ARE NEEDED FOR MITIGATION. THIS IS AN APPALACHIAN DEVELOPMENT PROJECT.	\$2,276,000.00 Cost \$2,276,000.00 Fed.
TRANSYLVANIA CO. EB-5858 DIVISION	WBS 47314.3.1, FEDERAL NO. TAP-1402(012) CONSTRUCT BIKE /PEDESTRIAN BRIDGE FROM CITY OF BREVARD EXISTING SHARED USE PATH ACROSS DAVIDSON RIVER IN BREVARD. \$1,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$1,200,000.00). PROJECT HAS BEEN SEGMENTED INTO A/B BREAKS FOR DELIVERY OF THE PROJECT.	(\$1,200,000.00) Cost (\$960,000.00) Fed. (\$240,000.00) Local
TRANSYLVANIA CO. EB-5858A DIVISION	WBS 47314.3.2, FEDERAL NO. 1402014 CONSTRUCT PEDESTRIAN BRIDGE OVER THE DAVIDSON RIVER IN BREVARD. FUNDS ARE REQUESTED FOR PURCHASE OF MATERIALS IN ADVANCE OF CONSTRUCTION LET DATE DUE TO LEAD TIME NEEDED FOR SUPPLIES.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 Local

**NCDOT DECEMBER 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 14		
HENDERSON CO. I-4400BB STATEWIDE	WBS 34232.3.GV8, FEDERAL NO. NHP-0026(015) I-26 FROM US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44). \$130,947,200.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH \$12,800,000.00 IN FY23 AND \$19,200,000.00 IN FY24, AND STATE MATCH OF \$3,200,000.00 IN FY23 AND \$4,800,000.00 IN FY24.	\$40,000,000.00 Cost \$32,000,000.00 Fed. \$8,000,000.00 State

ITEM M SUMMARY - 96 PROJECTS - (TOTAL FEDERAL AND STATE) \$134,021,369.61

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 4

HB-0038	SR 1745 (BEND OF THE RIVER ROAD), REPLACE	RIGHT-OF-WAY	FY 2026 -	\$310,000	(BGOFF)
NASH	BRIDGE 630110 OVER THE TAR RIVER RESERVOIR.	UTILITIES	FY 2026 -	\$310,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE</u>	CONSTRUCTION	FY 2027 -	\$6,200,000	(BGOFF)
DIVISION	<u>STRUCTURES MANAGEMENT UNIT.</u>			\$6,820,000	

DIVISION 5

HB-0029	SR 1179 (BRIDGE STREET), REPLACE BRIDGE 910497	RIGHT-OF-WAY	FY 2025 -	\$100,000	(BGOFF)
WAKE	OVER NORFOLK SOUTHERN RAILROAD IN FUQUAY-	UTILITIES	FY 2025 -	\$100,000	(BGOFF)
PROJ.CATEGORY	<u>VARINA.</u>	CONSTRUCTION	FY 2026 -	\$2,000,000	(BGOFF)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF STRUCTURES</u>			\$2,200,000	
	<u>MANAGEMENT UNIT.</u>				

TM-0043	GODURHAM, ACQUISITION OF SIX (6) ELECTRIC	ACQUISITION	FY 2023 -	\$883,000	(CMAQ)
DURHAM	TRANSIT BUSES.		FY 2023 -	\$846,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$1,729,000	
PUBLIC TRANS					

DIVISION 6

HE-0012	FAYETTEVILLE, CONSTRUCT NEW ACCESS ROAD	RIGHT-OF-WAY	FY 2023 -	\$20,000	(T)
CUMBERLAND	WITH IMPROVEMENTS AT INTERSECTION WITH SR	UTILITIES	FY 2023 -	\$50,000	(T)
PROJ.CATEGORY	<u>1838 (DUNN ROAD) IN FAYETTEVILLE.</u>	CONSTRUCTION	FY 2023 -	\$1,100,000	(T)
DIVISION	<u>ADD NEW ECONOMIC DEVELOPMENT PROJECT AT</u>			\$1,170,000	
	<u>THE REQUEST OF THE DIVISION.</u>				

DIVISION 7

* BL-0071	HIGH POINT, SUNSET DRIVE FROM HARVELL PARK	ENGINEERING	FY 2023 -	\$5,000,000	(DP)
GUILFORD	AND GOLDSTON PARK. CONSTRUCT PEDESTRIAN,	RIGHT-OF-WAY	FY 2023 -	\$2,000,000	(DP)
PROJ.CATEGORY	<u>BICYCLE, ROADWAY, AND STREETScape</u>			\$7,000,000	
EXEMPT	<u>IMPROVEMENTS.</u>				
	<u>PROJECT ADDED AT REQUEST OF MPO.</u>				

* INDICATES FEDERAL AMENDMENT

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DIVISION 7

HB-0035	SR 1535 (PRICE ROAD), REPLACE BRIDGE 780177	RIGHT-OF-WAY	FY 2025 -	\$180,000	(BGOFF)
ROCKINGHAM	OVER MATRIMONY CREEK IN EDEN.	UTILITIES	FY 2025 -	\$180,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF STRUCTURES</u>	CONSTRUCTION	FY 2026 -	<u>\$3,600,000</u>	(BGOFF)
DIVISION	<u>MANAGEMENT UNIT.</u>			\$3,960,000	

* U-4726IK	SR 1777 (HOMESTEAD ROAD), SR 1843 (SEAWELL	CONSTRUCTION	FY 2023 -	\$1,040,000	(BGDA)
ORANGE	SCHOOL ROAD) TO SR 1733 (WEAVER DAIRY ROAD		FY 2023 -	<u>\$260,000</u>	(L)
PROJ.CATEGORY	EXTENSION).			\$1,300,000	
DIVISION	<u>ADD SEGMENT "IK" NOT PREVIOUSLY PROGRAMMED</u>				
	<u>AT REQUEST OF MPO.</u>				

DIVISION 8

HB-0034	SR 1007 (PLANK ROAD), REPLACE BRIDGE 180169	RIGHT-OF-WAY	FY 2025 -	\$325,000	(BGOFF)
CHATHAM	OVER DEEP RIVER.	UTILITIES	FY 2025 -	\$325,000	(BGOFF)
LEE	<u>ADD PROJECT AT THE REQUEST OF STRUCTURES</u>	CONSTRUCTION	FY 2026 -	<u>\$6,500,000</u>	(BGOFF)
PROJ.CATEGORY	<u>MANAGEMENT UNIT.</u>			\$7,150,000	
DIVISION					

DIVISION 9

HB-0033	POLO ROAD, REPLACE BRIDGE 330284 OVER SR 4000	RIGHT-OF-WAY	FY 2025 -	\$300,000	(BFP)
FORSYTH	(UNIVERSITY PARKWAY) IN WINSTON-SALEM.	UTILITIES	FY 2025 -	\$300,000	(BFP)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF STRUCTURES</u>	CONSTRUCTION	FY 2026 -	<u>\$6,000,000</u>	(BFP)
DIVISION	<u>MANAGEMENT UNIT.</u>			\$6,600,000	

HL-0064	US 29 MAIN STREET, KERR STREET TO HORAH	UTILITIES	FY 2024 -	\$2,609,000	(BGDA)
ROWAN	STREET IN SALISBURY. SAFETY IMPROVEMENTS.		FY 2024 -	\$652,000	(L)
PROJ.CATEGORY	<u>PROJECT ADDED AT REQUEST OF MPO.</u>	CONSTRUCTION	FY 2024 -	\$4,817,000	(BGDA)
DIVISION			FY 2024 -	<u>\$1,204,000</u>	(L)
				\$9,282,000	

* INDICATES FEDERAL AMENDMENT

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DIVISION 9

* HO-0010A	STATEWIDE TRAFFIC OPERATIONS, IMPLEMENT	IMPLEMENTATION	FY 2023 -	\$3,200,000	(CRPANY)
IREDELL	STATEWIDE TRAFFIC OPERATIONS ACTIVITIES SUCH		FY 2023 -	\$800,000	(S(M))
UNION	AS TRAFFIC MANAGEMENT CENTERS, TRAVELER			\$4,000,000	
WAKE	INFORMATION, INTELLIGENT TRANSPORTATION				
LINCOLN	SYSTEMS (ITS), AND TRAFFIC INCIDENT AND EVENT				
GRANVILLE	MANAGEMENT IN THE TRIANGLE AND METROLINA				
ORANGE	AREAS.				
ROWAN	<u>ADD PROJECT AT THE REQUEST OF THE</u>				
FRANKLIN	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
MECKLENBURG					
DURHAM					
CABARRUS					
JOHNSTON					
CLEVELAND					
GASTON					
PROJ.CATEGORY					
STATEWIDE					

DIVISION 10

* HL-0062	NC 49, SR 1300 (MOREHEAD ROAD) TO CEDAR DRIVE.	ENGINEERING	FY 2023 -	\$1,117,000	(BGDA)
CABARRUS	CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.		FY 2023 -	\$279,000	(L)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2024 -	\$764,000	(BGDA)
EXEMPT			FY 2024 -	\$191,000	(L)
		UTILITIES	FY 2024 -	\$306,000	(BGDA)
			FY 2024 -	\$76,000	(L)
		CONSTRUCTION	FY 2025 -	\$5,156,000	(BGDA)
			FY 2025 -	\$1,289,000	(L)
				\$9,178,000	
* HL-0063	SR 1173 (CALDWELL ROAD), NC 49 TO US 29. EXTEND	ENGINEERING	FY 2023 -	\$666,000	(BGDA)
CABARRUS	ROADWAY APPROXIMATELY 3000 FEET AND IMPROVE		FY 2023 -	\$167,000	(L)
PROJ.CATEGORY	INTERSECTION OF SR 1173 (CALDWELL ROAD) AND NC	RIGHT-OF-WAY	FY 2024 -	\$886,000	(BGDA)
DIVISION	49.		FY 2024 -	\$222,000	(L)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	UTILITIES	FY 2024 -	\$8,000	(BGDA)
			FY 2024 -	\$2,000	(L)
		CONSTRUCTION	FY 2025 -	\$3,325,000	(BGDA)
			FY 2025 -	\$831,000	(L)
				\$6,107,000	

* INDICATES FEDERAL AMENDMENT

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DIVISION 10

TM-0041	CHARLOTTE AREA TRANSIT, REBUILD CATS MAIN	CONSTRUCTION	FY 2024 -	\$15,000,000	(DP)
MECKLENBURG	TRANSIT HUB AT THE CHARLOTTE TRANSPORTATION		FY 2024 -	\$70,718,000	(L)
PROJ.CATEGORY	CENTER IN UPTOWN CHARLOTTE.			\$85,718,000	
PUBLIC TRANS	<u>ADD NEW FEDERAL RAISE GRANT PROJECT AT THE REQUEST OF THE MPO. DP REPRESENTS FEDERAL RAISE GRANT AWARD. THIS IS A CORRECTION TO THE OCTOBER 2022 ITEM N HANDOUT.</u>				

DIVISION 12

HB-0032	SR 1004 (HUDSON CHAPEL ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2025 -	\$775,000	(BGOFF)
IREDELL	480081 CATAWBA RIVER.	UTILITIES	FY 2025 -	\$775,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF STRUCTURES MANAGEMENT UNIT.</u>	CONSTRUCTION	FY 2026 -	\$7,750,000	(BGOFF)
DIVISION			FY 2027 -	\$7,750,000	(BGOFF)
				\$17,050,000	

TM-0045	GASTONIA TRANSIT, GASTONIA TRANSIT PAYMENT	CAPITAL	FY 2023 -	\$44,000	(L)
GASTON	KIOSK.		FY 2023 -	\$175,000	(5307)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$219,000	
PUBLIC TRANS					

DIVISION 13

* HL-0065	US-221A (CHARLOTTE ROAD / MAIN STREET),	ENGINEERING	FY 2023 -	\$1,140,000	(DP)
RUTHERFORD	CONSTRUCT COMPLETE STREET TO INCLUDE	RIGHT-OF-WAY	FY 2024 -	\$1,050,000	(DP)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS, MULTI-USE PATH,	UTILITIES	FY 2024 -	\$2,110,000	(DP)
DIVISION	SIDEWALKS, AND IMPROVED TRANSIT FACILITIES.	CONSTRUCTION	FY 2025 -	\$15,740,000	(DP)
	<u>ADD NEW FEDERAL RAISE GRANT PROJECT. DP FUNDS REPRESENT RAISE GRANT AWARD.</u>		FY 2025 -	\$1,000,000	(O)
			FY 2025 -	\$1,010,000	(L)
			FY 2025 -	\$2,360,000	(S(M))
				\$24,410,000	

DIVISION 14

HB-0025	SR 1004 (POORS FORD ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2024 -	\$260,000	(BGOFF)
POLK	740087 OVER BROAD RIVER.	UTILITIES	FY 2024 -	\$260,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF STRUCTURES MANAGEMENT UNIT.</u>	CONSTRUCTION	FY 2025 -	\$5,200,000	(BGOFF)
DIVISION				\$5,720,000	

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2020-2029 STIP
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DIVISION 14

HB-0026	SR 1533 (EVERETT ROAD), REPLACE BRIDGE 870030	RIGHT-OF-WAY	FY 2024 -	\$200,000	(BGOFF)
TRANSYLVANIA	OVER FRENCH BROAD RIVER.	UTILITIES	FY 2024 -	\$200,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF STRUCTURES</u>	CONSTRUCTION	FY 2025 -	\$4,000,000	(BGOFF)
DIVISION	<u>MANAGEMENT UNIT.</u>			\$4,400,000	

HB-0027	SR 1355 (PANTHER CREEK ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2024 -	\$50,000	(BGOFF)
HAYWOOD	430206 OVER FINES CREEK.	UTILITIES	FY 2024 -	\$50,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF STRUCTURES</u>	CONSTRUCTION	FY 2025 -	\$1,000,000	(BGOFF)
DIVISION	<u>MANAGEMENT UNIT.</u>			\$1,100,000	

HB-0030	SR 1679 (PEEKS CREEK ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2025 -	\$100,000	(BGOFF)
MACON	550055 OVER CULLASAJA RIVER.	UTILITIES	FY 2025 -	\$100,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF STRUCTURES</u>	CONSTRUCTION	FY 2026 -	\$2,000,000	(BGOFF)
DIVISION	<u>MANAGEMENT UNIT.</u>			\$2,200,000	

HB-0037	SR 1679 (GOLD MINE ROAD), REPLACE BRIDGE 550056	RIGHT-OF-WAY	FY 2026 -	\$50,000	(BGOFF)
MACON	OVER CULLASAJA RIVER.	UTILITIES	FY 2026 -	\$50,000	(BGOFF)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF STRUCTURES</u>	CONSTRUCTION	FY 2027 -	\$1,000,000	(BGOFF)
DIVISION	<u>MANAGEMENT UNIT.</u>			\$1,100,000	

STATEWIDE

HO-0010B	STATEWIDE TRAFFIC OPERATIONS, IMPLEMENT	IMPLEMENTATION	FY 2024 -	\$4,000,000	(CRPANY)
STATEWIDE	STATEWIDE TRAFFIC OPERATIONS ACTIVITIES SUCH		FY 2024 -	\$1,000,000	(S(M))
PROJ.CATEGORY	AS TRAFFIC MANAGEMENT CENTERS, TRAVELER		FY 2025 -	\$4,000,000	(CRPANY)
STATEWIDE	INFORMATION, INTELLIGENT TRANSPORTATION		FY 2025 -	\$1,000,000	(S(M))
	SYSTEMS (ITS), AND TRAFFIC INCIDENT AND EVENT			\$10,000,000	
	MANAGEMENT ACROSS THE ENTIRE STATE.				
	<u>ADD PROJECT AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

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STATEWIDE

* HV-0001	VARIOUS, CONSTRUCTION OF ELECTRIC VEHICLE	ENGINEERING	FY 2023 -	\$500,000	(NEVI)
STATEWIDE	SUPPLY EQUIPMENT ALONG NORTH CAROLINA'S			\$500,000	
PROJ.CATEGORY	ALTERNATIVE CORRIDORS				
DIVISION	<u>ADD NEW NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE (NEVI) PROGRAM PROJECT.</u>				

* M-0555DIV	VARIOUS, UTILITY ENCROACHMENT AND	UTILITIES	FY 2023 -	\$105,000	(T)
STATEWIDE	ADMINISTRATIVE ACTIVITIES.		FY 2024 -	\$105,000	(T)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE TECHNICAL SERVICES DIVISION.</u>		FY 2025 -	\$105,000	(T)
DIVISION			FY 2026 -	\$105,000	(T)
			FY 2027 -	\$105,000	(T)
			FY 2028 -	\$105,000	(T)
			FY 2029 -	\$105,000	(T)
			AFTER FY 2029 -	\$630,000	(T)
				\$1,365,000	

* M-0555REG	VARIOUS, UTILITY ENCROACHMENT AND	UTILITIES	FY 2023 -	\$105,000	(T)
STATEWIDE	ADMINISTRATIVE ACTIVITIES.		FY 2024 -	\$105,000	(T)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE TECHNICAL SERVICES DIVISION.</u>		FY 2025 -	\$105,000	(T)
REGIONAL			FY 2026 -	\$105,000	(T)
			FY 2027 -	\$105,000	(T)
			FY 2028 -	\$105,000	(T)
			FY 2029 -	\$105,000	(T)
			AFTER FY 2029 -	\$630,000	(T)
				\$1,365,000	

* M-0555SW	VARIOUS, UTILITY ENCROACHMENT AND	UTILITIES	FY 2023 -	\$140,000	(T)
STATEWIDE	ADMINISTRATIVE ACTIVITIES.		FY 2024 -	\$140,000	(T)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE TECHNICAL SERVICES DIVISION.</u>		FY 2025 -	\$140,000	(T)
STATEWIDE			FY 2026 -	\$140,000	(T)
			FY 2027 -	\$140,000	(T)
			FY 2028 -	\$140,000	(T)
			FY 2029 -	\$140,000	(T)
			AFTER FY 2029 -	\$840,000	(T)
				\$1,820,000	

STIP MODIFICATIONS**DIVISION 3**

TC-0021	NCDOT, 5339 STATEWIDE RURAL	CAPITAL	FY 2023 -	\$210,000	(S)
NEW HANOVER	<u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE MPO.</u>		FY 2023 -	\$210,000	(L)
PROJ.CATEGORY			FY 2023 -	\$1,684,000	(5339)
PUBLIC TRANS				\$2,104,000	

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DIVISION 5

BL-0039	NORWELL BOULEVARD; NOTTINGHAM DRIVE;	RIGHT-OF-WAY	FY 2023 -	\$125,000	(CMAQ)
WAKE	JOHNSON STREET, NORWELL BOULEVARD FROM		FY 2023 -	\$42,000	(L)
PROJ.CATEGORY	BEXLEY BLUFF LANE TO WESTON PKWY,	CONSTRUCTION	FY 2024 -	\$858,000	(CMAQ)
EXEMPT	NOTTINGHAM DRIVE FROM DONALDSON DRIVE TO		FY 2024 -	\$286,000	(L)
	BUCK JONES ROAD, AND JOHNSON STREET FROM SR			\$1,311,000	
	1652 (NORTH HARRISON AVENUE) TO NORTH				
	ACADEMY STREET IN CARY. CONSTRUCT SIDEWALK				
	IMPROVEMENTS.				

**TO ALLOW ADDITIONAL TIME FOR PLANNING AND
DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23
AND CONSTRUCTION FROM FY 23 TO FY 24.**

BL-0054	SR 2768 (SOUTHEAST JUDD PARKWAY), SOUTH OF	ENGINEERING	FY 2023 -	\$48,000	(BGDA)
WAKE	LOGAN MEADOW COURT TO NORTH OF OLDWYCK		FY 2023 -	\$12,000	(L)
PROJ.CATEGORY	DRIVE IN FUQUAY-VARINA. COMPLETE SIDEWALK	RIGHT-OF-WAY	FY 2023 -	\$40,000	(BGDA)
DIVISION	GAPS.		FY 2023 -	\$10,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY</u>	CONSTRUCTION	FY 2024 -	\$492,000	(BGDA)
	<u>CONSTRUCTION FROM FY 23 TO FY 24.</u>		FY 2024 -	\$123,000	(L)
				\$725,000	

C-5183B	SR 1945 (S. ALSTON AVE.), SR 1171 (RIDDLE RD.) TO	CONSTRUCTION	FY 2023 -	\$644,000	(CMAQ)
DURHAM	CAPPS ST.		FY 2023 -	\$433,000	(BGDA)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY</u>		FY 2023 -	\$269,000	(L)
EXEMPT	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>			\$1,346,000	

EB-5703	LASALLE STREET, KANGAROO DRIVE TO SPRUNT	CONSTRUCTION	FY 2023 -	\$1,152,000	(TAANY)
DURHAM	AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON		FY 2023 -	\$288,000	(L)
PROJ.CATEGORY	BOTH SIDES FROM KANGAROO DRIVE TO US 70			\$1,440,000	
DIVISION	BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE				
	FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.				
	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY</u>				
	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>				

EB-5704	RAYNOR STREET, NORTH MIAMI BOULEVARD TO	CONSTRUCTION	FY 2023 -	\$408,000	(TAANY)
DURHAM	NORTH HARDEE STREET IN DURHAM. CONSTRUCT		FY 2023 -	\$102,000	(L)
PROJ.CATEGORY	SIDEWALK ON ONE SIDE OF STREET.			\$510,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY</u>				
	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>				

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DIVISION 5

EB-5708 DURHAM PROJ.CATEGORY DIVISION	NC 54, NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$204,000 (TAANY) FY 2023 - \$51,000 (L) FY 2023 - <u>\$236,000</u> (SRTS) \$491,000
EB-5715 DURHAM PROJ.CATEGORY DIVISION	US 501 BYPASS (NORTH DUKE STREET), MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$2,144,000 (TAANY) FY 2023 - <u>\$536,000</u> (L) \$2,680,000
EB-5720 DURHAM PROJ.CATEGORY DIVISION	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL, NC 55 TO TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$3,000 (TAANY) FY 2024 - \$11,000 (L) FY 2024 - \$3,524,000 (TAANY) FY 2024 - <u>\$908,000</u> (L) \$4,446,000
EB-5837 DURHAM PROJ.CATEGORY DIVISION	THIRD FORK CREEK TRAIL, SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON AT SR 1158 (CORNWALLIS ROAD) CROSSING. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$14,000 (TAANY) FY 2023 - \$3,000 (L) FY 2024 - \$848,000 (TAANY) FY 2024 - \$224,000 (L) FY 2025 - \$848,000 (TAANY) FY 2025 - \$224,000 (L) FY 2026 - \$848,000 (TAANY) FY 2026 - <u>\$223,000</u> (L) \$3,232,000
EB-5894 WAKE PROJ.CATEGORY DIVISION	BLACK CREEK GREENWAY, PHASES I, II AND V, WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$985,000 (CMAQ) FY 2023 - \$4,000,000 (TAANY) FY 2023 - <u>\$1,246,000</u> (L) \$6,231,000

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DIVISION 5

EB-6046 WAKE PROJ.CATEGORY DIVISION	(SR 1307) WEST CHATHAM STREET, HUNTER STREET TO SAUNDER STREET IN APEX. CONSTRUCT SIDEWALK EXTENSIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSING. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$572,000 (BGDA) FY 2023 - <u>\$381,000</u> (L) \$953,000
EB-6048 WAKE PROJ.CATEGORY DIVISION	US 64 BUSINESS; WENDELL BOULEVARD, NORTH OF SR 2346 (HANOR LANE) TO EAST OF SR 2353 (OLD WILSON ROAD) IN WENDELL. CONSTRUCT GEOMETRIC IMPROVEMENTS, SIDEWALK EXTENSION AND INSTALL PEDESTRIAN CROSSING AT SR 2329 (MARSHBURN ROAD). <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$60,000 (BGDA) FY 2023 - \$15,000 (L) FY 2023 - \$307,000 (BGDA) FY 2023 - <u>\$77,000</u> (L) \$459,000
EB-6049 WAKE PROJ.CATEGORY DIVISION	AVENT FERRY ROAD, COTTEN LANE TO WEST BALLANTINE STREET AND CONNECTING FROM THE SOUTH / EAST SIDE OF AVENT FERRY ROAD TO STINSON AVENUE VIA PINE AVENUE IN HOLLY SPRINGS. CONSTRUCT SIDEWALK EXTENSIONS. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$1,000,000 (BGDA) FY 2023 - <u>\$250,000</u> (L) \$1,250,000
TU-0006 WAKE PROJ.CATEGORY PUBLIC TRANS	GOTRIANGLE, GOTRIANGLE WAKE COUNTY BUS PLAN UPDATE. <u>MODIFY FUNDING IN FY 22, FY 23 AT THE REQUEST OF THE MPO.</u>	PLANNING	FY 2022 - \$650,000 (L) FY 2023 - <u>\$90,000</u> (CMAQ) \$740,000
U-4724 DURHAM PROJ.CATEGORY TRANSITION	SR 1158 (CORNWALLIS ROAD), SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$1,785,000 (BGANY) FY 2023 - \$448,000 (L) FY 2024 - \$3,854,000 (BGANY) FY 2024 - \$120,000 (BGDA) FY 2024 - <u>\$1,004,000</u> (L) \$7,211,000
U-6094 WAKE PROJ.CATEGORY DIVISION	SR 1152 (HOLLY SPRINGS ROAD), EAST OF NC 55 TO FLINT POINT LANE IN HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$1,217,000 (BGDA) FY 2023 - <u>\$304,000</u> (L) \$1,521,000

* INDICATES FEDERAL AMENDMENT

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U-6225	SR 2700 (WHITE OAK RD), SR 2709 (ACKERMAN RD), SR 2547 (HEBRON CHURCH RD) AND SR 2700 (WHITE OAK RD) IN GARNER. IMPROVE INTERSECTION AND ADD MULTILANE ROUNDABOUT.	CONSTRUCTION	FY 2023 - \$1,560,000	(BGDA)
WAKE			FY 2023 - \$520,000	(L)
PROJ.CATEGORY			<u>\$2,080,000</u>	
DIVISION				
	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>			

U-6227	SR 1624 (CARPENTER FIRE STATION ROAD), NC 55 TO WAKE	CONSTRUCTION	FY 2023 -	\$3,645,000	(BGDA)
	CAMERON POND DRIVE IN CARY. WIDEN TO MULTI Lanes.		FY 2023 -	<u>\$4,455,000</u>	(L)
PROJ.CATEGORY				\$8,100,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>				

U-6242	SR 1515 (DIXIE FOREST ROAD) / SR 3555 (OLD WAKE FOREST ROAD), SR 1515 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH.	RIGHT-OF-WAY	FY 2023 -	\$1,360,000	(BGDA)
WAKE			FY 2023 -	\$340,000	(L)
PROJ.CATEGORY		UTILITIES	FY 2023 -	\$880,000	(BGDA)
DIVISION			FY 2023 -	\$220,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 -	\$8,918,000	(BGDA)
			FY 2023 -	\$2,230,000	(L)
				<u>\$13,948,000</u>	

EB-5721	ORANGE COUNTY BICYCLE ROUTE 1, CLELAND DRIVE	CONSTRUCTION	FY 2023 -	\$250,000	(BGDA)
ORANGE	TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE		FY 2023 -	\$775,000	(TAANY)
PROJ.CATEGORY	EXISTING OFF-ROAD PATH AND CONSTRUCT NEW		FY 2023 -	\$257,000	(L)
DIVISION	SECTION OF PATH.			\$1,282,000	
	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY</u>				
	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>				

* I-5955	I-40, S. BUFFALO CREEK BRIDGE EAST OF US 220	CONSTRUCTION	FY 2023 -	\$141,000	(NHPIM)
GUILFORD	(FREEMAN MILL ROAD) TO EAST OF SR 3037 / SR 4240		FY 2024 -	\$10,538,000	(NHPIM)
PROJ.CATEGORY	(EAST GATE CITY BOULEVARD) IN GREENSBORO.		FY 2025 -	\$3,425,000	(NHPIM)
STATEWIDE	PAVEMENT REHABILITATION.			\$14,104,000	
	<u>MODIFY PROJECT DESCRIPTION TO ALIGN WITH SCOPE.</u>				

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 7

TG-6173B	PIEDMONT AUTHORITY FOR	CAPITAL	FY 2023 -	\$37,000	(L)
GUILFORD	REGIONAL TRANS. REGIONAL TRANS., ROUTINE		FY 2023 -	\$150,000	(5307)
PROJ.CATEGORY	CAPITAL, PREVENTIVE MAINTENANCE, SECURITY AND		FY 2024 -	\$37,000	(L)
PUBLIC TRANS	PASSENGER AMENITIES.		FY 2024 -	\$150,000	(5307)
	<u>MODIFY FUNDING IN FY 23, FY 24, FY 25, FY 26, FY 27</u>		FY 2025 -	\$37,000	(L)
	<u>AND FY 28 AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$150,000	(5307)
			FY 2026 -	\$37,000	(L)
			FY 2026 -	\$150,000	(5307)
			FY 2027 -	\$37,000	(L)
			FY 2027 -	\$150,000	(5307)
			FY 2028 -	\$37,000	(L)
			FY 2028 -	\$150,000	(5307)
				<u>\$1,122,000</u>	

TL-0018	GOTRIANGLE, GO TRIANGLE ACCESS IMPROVEMENTS	CONSTRUCTION	FY 2023 -	\$320,000	(CMAQ)
ORANGE	AT THE INTERSECTION OF US 15 -501 AND EASTOWNE		FY 2023 -	\$80,000	(L)
PROJ.CATEGORY	DRIVE			<u>\$400,000</u>	
PUBLIC TRANS	<u>DELAY CONSTRUCTION TO FY 23 AT THE REQUEST</u>				
	<u>OF THE MPO.</u>				

DIVISION 8

BL-0035	CHATHAM BUSINESS DR, SOUTH OF US 64 BUSINESS	CONSTRUCTION	FY 2023 -	\$128,000	(CMAQ)
CHATHAM	(EAST STREET) TO 900 FEET SOUTH OF US 64		FY 2023 -	\$32,000	(L)
PROJ.CATEGORY	BUSINESS (EAST STREET) IN PITTSBORO.			<u>\$160,000</u>	
EXEMPT	CONSTRUCT SIDEWALK SEGMENT TO CONNECT				
	EXISTING SIDEWALK				
	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY</u>				
	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>				
R-5963A	NEW ROUTE, US 15 / US 501 SOUTH OF PITTSBORO TO	RIGHT-OF-WAY	FY 2024 -	\$671,000	(T)
CHATHAM	SR 1012 (MONCURE-PITTSBORO ROAD). CONSTRUCT		FY 2025 -	\$1,342,000	(T)
PROJ.CATEGORY	2-LANE ROADWAY ON NEW LOCATION.		FY 2026 -	\$671,000	(T)
DIVISION	<u>SEGMENT EXISTING PROJECT AT THE REQUEST OF</u>	UTILITIES	FY 2024 -	\$26,000	(T)
	<u>DIVISION. TOWN OF PITTSBORO FUNDING PROJECT</u>	CONSTRUCTION	FY 2027 -	\$2,400,000	(T)
	<u>ON ACCELERATED SCHEDULE OF RIGHT-OF-WAY FY</u>		FY 2028 -	\$4,799,000	(T)
	<u>23 AND CONSTRUCTION FY 23. FUNDS SHOWN</u>		FY 2029 -	\$3,536,000	(T)
	<u>REPRESENT FY PAYBACK BY THE DEPARTMENT.</u>		AFTER FY 2029 -	\$1,894,000	(T)
	<u>(PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.)</u>			<u>\$15,339,000</u>	

* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2020-2029 STIP
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DIVISION 8

R-5963B	SR 1012 (MONCURE-PITTSBORO ROAD) TO US 64	RIGHT-OF-WAY	FY 2024 -	\$893,000	(T)
CHATHAM	BUSINESS. CONSTRUCT 2-LANE ROADWAY ON NEW		FY 2025 -	\$1,787,000	(T)
PROJ.CATEGORY	LOCATION.		FY 2026 -	\$893,000	(T)
DIVISION	<u>SEGMENT EXISTING PROJECT AT THE REQUEST OF</u>	UTILITIES	FY 2024 -	\$36,000	(T)
	<u>DIVISION. TOWN OF PITTSBORO FUNDING PROJECT</u>	CONSTRUCTION	FY 2027 -	\$6,209,000	(T)
	<u>ON CURRENT RIGHT-OF-WAY FY 24 AND</u>		FY 2028 -	\$12,148,000	(T)
	<u>ACCELERATED CONSTRUCTION FY 24. FUNDS</u>		FY 2029 -	\$4,902,000	(T)
	<u>SHOWN REPRESENT FY PAYBACK BY THE</u>		AFTER FY 2029 -	\$9,150,000	(T)
	<u>DEPARTMENT. (PROJECT TO NO LONGER UTILIZE</u>			\$36,018,000	
	<u>BUILD NC BONDS.)</u>				

R-5963C	US 64 BUSINESS TO JUST NORTH OF US 64. WIDEN	UTILITIES	FY 2024 -	\$30,000	(T)
CHATHAM	EXISTING 2-LANE ROADWAY TO 4-LANES.	CONSTRUCTION	FY 2027 -	\$1,856,000	(T)
PROJ.CATEGORY	<u>SEGMENT EXISTING PROJECT AT THE REQUEST OF</u>		FY 2028 -	\$3,713,000	(T)
DIVISION	<u>DIVISION. PROJECT TO NO LONGER UTILIZE BUILD NC</u>		FY 2029 -	\$2,736,000	(T)
	<u>BONDS.</u>		AFTER FY 2029 -	\$1,466,000	(T)
				\$9,801,000	

DIVISION 9

B-5007	WEST FIRST STREET, REPLACE BRIDGE 330296 OVER	RIGHT-OF-WAY	FY 2023 -	\$70,000	(BFPOFF)
FORSYTH	NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM.	CONSTRUCTION	FY 2024 -	\$700,000	(BFPOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>			\$770,000	
DIVISION	<u>ENGINEERING. DELAY RIGHT-OF-WAY FROM FY 22 TO</u>				
	<u>FY 23 AND CONSTRUCTION FROM FY 23 TO FY 24.</u>				

BL-0019	LONG BRANCH TRAIL PHASE II, SR 2516 (MARTIN	ENGINEERING	FY 2024 -	\$800,000	(BGDA)
FORSYTH	LUTHER KING, JR. DRIVE) TO 25TH STREET IN		FY 2024 -	\$200,000	(L)
PROJ.CATEGORY	WINSTON-SALEM. CONSTRUCT GREENWAY.	RIGHT-OF-WAY	FY 2025 -	\$80,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$20,000	(L)
	<u>DESIGN. DELAY PRELIMINARY ENGINEERING FROM</u>	CONSTRUCTION	FY 2025 -	\$6,000,000	(DP)
	<u>FY 21 TO FY 24. CONSTRUCTION FROM FY 24 TO FY</u>		FY 2025 -	\$1,500,000	(L)
	<u>25. CONSTRUCTION TO UTILIZE RAISE GRANT FUNDS.</u>			\$8,600,000	
	<u>ADD RIGHT-OF-WAY NOT PREVIOUSLY PROGRAMMED</u>				

* C-5603D	OLD CONCORD ROAD, RYAN STREET TO JAKE	CONSTRUCTION	FY 2023 -	\$295,000	(CMAQ)
ROWAN	ALEXANDER BOULEVARD. CONSTRUCT SIDEWALKS.		FY 2023 -	\$74,000	(L)
PROJ.CATEGORY	<u>SEGMENT PROJECT C-5603 INTO SEGMENT D NOT</u>			\$369,000	
EXEMPT	<u>PREVIOUSLY SHOWN.</u>				

* INDICATES FEDERAL AMENDMENT

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* C-5603H	BRENNER AVENUE, STATESVILLE BOULEVARD TO	CONSTRUCTION	FY 2023 -	\$514,000	(CMAQ)
ROWAN	WEST HORAH STREET AND BRENNER AVENUE AT		FY 2023 -	\$129,000	(L)
PROJ.CATEGORY	LINK AVENUE IN SALISBURY.			\$643,000	

EXEMPT **SEGMENT PROJECT C-5603 INTO SEGMENT H NOT
PREVIOUSLY SHOWN.**

EB-5810	BARBARA JANE AVENUE, OLD GREENSBORO ROAD TO	CONSTRUCTION	FY 2024 -	\$5,000	(BGDA)
FORSYTH	WOODROW POWELL DRIVE IN WINSTON-SALEM.		FY 2024 -	\$176,000	(TAANY)
PROJ.CATEGORY	CONSTRUCT SIDEWALK.		FY 2024 -	\$45,000	(L)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 24.</u>			\$226,000	

EB-5840	US 158 / US 421 / NC 150 (SALEM PARKWAY), NC 150	CONSTRUCTION	FY 2023 -	\$477,000	(BGDA)
FORSYTH	(PETERS CREEK PARKWAY) TO THE STROLLWAY IN		FY 2023 -	\$1,600,000	(TAANY)
PROJ.CATEGORY	WINSTON-SALEM. CONSTRUCT MULTI-USE PATH.		FY 2023 -	\$907,000	(TADA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2023 -	\$746,000	(L)
				\$3,730,000	

EB-5954	GRIFFITH ROAD, KIMWELL DRIVE TO BURKE MILL	RIGHT-OF-WAY	FY 2023 -	\$34,000	(BGANY)
FORSYTH	ROAD IN WINSTON-SALEM. CONSTRUCT SIDEWALK.		FY 2023 -	\$8,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 -	\$1,296,000	(BGANY)
DIVISION			FY 2023 -	\$324,000	(L)
				\$1,662,000	

EB-6008	US 158 / US 421 (SALEM PARKWAY), LOCKLAND	RIGHT-OF-WAY	FY 2024 -	\$88,000	(TAANY)
FORSYTH	AVENUE TO NC 150 (PETERS CREEK PARKWAY) IN		FY 2024 -	\$22,000	(L)
PROJ.CATEGORY	WINSTON-SALEM. CONSTRUCT MULTIUSE PATH.	CONSTRUCTION	FY 2025 -	\$1,804,000	(TAANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>		FY 2025 -	\$451,000	(L)
				\$2,365,000	

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DIVISION 9

HL-0015	NC 66 / SR 4309 (WEST MOUNTAIN STREET),	ENGINEERING	FY 2023 -	\$356,000	(BGDA)
FORSYTH	BEAUCREST STREET TO ASBURY DRIVE IN		FY 2023 -	\$89,000	(L)
PROJ.CATEGORY	KERNERSVILLE. CONSTRUCT TURN-LANE BETWEEN	RIGHT-OF-WAY	FY 2024 -	\$209,000	(BGDA)
EXEMPT	KERNERSVILLE YMCA AND DEERE-HITACHI EAST		FY 2024 -	\$52,000	(L)
	ENTRANCE, AND EXTEND EXISTING SIDEWALK FROM		FY 2025 -	\$17,000	(BGDA)
	BEAUCREST STREET TO ASBURY DRIVE.		FY 2025 -	\$4,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</u>	CONSTRUCTION	FY 2025 -	\$2,545,000	(BGANY)
	<u>RIGHT-OF-WAY FROM FY 22 TO FY 24.</u>		FY 2025 -	\$636,000	(L)
				<u>\$3,908,000</u>	

HL-0049	BRENNER AVENUE, US 70 / US 601 (JAKE ALEXANDER	RIGHT-OF-WAY	FY 2023 -	\$11,000	(BGDACV)
ROWAN	BOULEVARD) TO MILFORD HILLS ROAD IN SALISBURY.		FY 2023 -	\$3,000	(L)
PROJ.CATEGORY	CONSTRUCT MEDIAN; CONSTRUCT ROUNDABOUT AT	CONSTRUCTION	FY 2024 -	\$664,000	(BGDACV)
DIVISION	MILFORD HILLS ROAD.		FY 2024 -	\$166,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY</u>			<u>\$844,000</u>	
	<u>CONSTRUCTION FROM FY 23 TO FY 24.</u>				

P-5732	NCRR, LEXINGTON TRAIN STATION, CONSTRUCT	RIGHT-OF-WAY	FY 2023 -	\$1,160,000	(L)
DAVIDSON	TRACK IMPROVEMENTS AND MULTIMODAL	UTILITIES	FY 2023 -	\$500,000	(L)
PROJ.CATEGORY	PASSENGER RAIL AND BUS STATION IN THE	CONSTRUCTION	FY 2024 -	\$10,950,000	(DP)
EXEMPT	LEXINGTON DEPOT DISTRICT.		FY 2024 -	\$2,138,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>			<u>\$14,748,000</u>	
	<u>ENGINEERING, DELAY RIGHT-OF-WAY FROM FY 22 TO</u>				
	<u>FY 23 AND CONSTRUCTION FROM FY 22 TO FY 24.</u>				

TO-5134C	PIEDMONT AUTHORITY FOR REGIONAL TRANS.,	OPERATIONS	FY 2023 -	\$750,000	(L)
FORSYTH	OPERATING ASSISTANCE		FY 2023 -	\$750,000	(5307)
GUILFORD	<u>MODIFY FUNDING IN FY 23, FY 24, FY 25, FY 26, FY 27</u>		FY 2024 -	\$750,000	(L)
PROJ.CATEGORY	<u>AND FY 28 AT THE REQUEST OF THE MPO.</u>		FY 2024 -	\$750,000	(5307)
PUBLIC TRANS			FY 2025 -	\$750,000	(L)
			FY 2025 -	\$750,000	(5307)
			FY 2026 -	\$750,000	(L)
			FY 2026 -	\$750,000	(5307)
			FY 2027 -	\$750,000	(L)
			FY 2027 -	\$750,000	(5307)
			FY 2028 -	\$750,000	(L)
			FY 2028 -	\$750,000	(5307)
				<u>\$9,000,000</u>	

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DIVISION 9

U-5539A	US 311; SR 4394 (MARTIN LUTHER KING, JR.	RIGHT-OF-WAY	FY 2023 -	\$500,000	(BGANY)
FORSYTH	BOULEVARD), US 158 / US 421 / NC 150 / BUSINESS 40		FY 2023 -	\$100,000	(L)
PROJ.CATEGORY	TO US 52 / NC 8 IN WINSTON-SALEM. STREETScape	CONSTRUCTION	FY 2024 -	\$1,750,000	(BGANY)
DIVISION	IMPROVEMENTS.		FY 2024 -	\$438,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$2,788,000	
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23</u>				
	<u>AND CONSTRUCTION FROM FY 23 TO FY 24.</u>				

U-6154	SR 1308 (LEWISVILLE-VIENNA ROAD), SR 1348	ENGINEERING	FY 2023 -	\$273,000	(BGDA)
FORSYTH	(ROBINHOOD ROAD) IN LEWISVILLE. CONVERT		FY 2023 -	\$68,000	(L)
PROJ.CATEGORY	EXISTING SIGNALIZED INTERSECTION TO A SINGLE	RIGHT-OF-WAY	FY 2023 -	\$200,000	(BGANY)
DIVISION	LANE ROUNDABOUT.		FY 2023 -	\$179,000	(BGDA)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</u>		FY 2023 -	\$95,000	(L)
	<u>RIGHT-OF-WAY FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 -	\$1,494,000	(BGANY)
			FY 2023 -	\$373,000	(L)
				\$2,682,000	

DIVISION 10

* C-5603I	US 601, FLOWES STORE ROAD TO ZION CHURCH	CONSTRUCTION	FY 2023 -	\$1,036,000	(CMAQ)
CABARRUS	ROAD AND AT THE US 601 AND FLOWES STORE ROAD		FY 2023 -	\$259,000	(L)
PROJ.CATEGORY	INTERSECTION			\$1,295,000	
EXEMPT	<u>SEGMENT PROJECT C-5603 INTO SEGMENT I NOT</u>				
	<u>PREVIOUSLY SHOWN.</u>				

* C-5613BD	SR 1138 (ARROWOOD ROAD), NC 49 (SOUTH TRYON)	CONSTRUCTION	FY 2023 -	\$482,000	(CMAQ)
MECKLENBURG	TO SOUTH BOULEVARD. ITS UPGRADES.		FY 2023 -	\$128,000	(L)
PROJ.CATEGORY	<u>SEGMENT PROJECT C-5613 INTO SEGMENT BD NOT</u>			\$610,000	
EXEMPT	<u>PREVIOUSLY SHOWN.</u>				

* C-5613BE	SR 2467 (MALLARD CREEK ROAD), NC 24 (HARRIS	CONSTRUCTION	FY 2023 -	\$158,000	(CMAQ)
MECKLENBURG	BOULEVARD) TO GOVERNOR HUNT ROAD. ITS AND		FY 2023 -	\$42,000	(L)
PROJ.CATEGORY	TRAFFIC MANAGEMENT UPGRADES.			\$200,000	
EXEMPT	<u>SEGMENT PROJECT C-5613 INTO SEGMENT BE NOT</u>				
	<u>PREVIOUSLY SHOWN.</u>				

HS-2010D	NC 24/27, SR 1120 (BETHEL SCHOOL RD)	RIGHT-OF-WAY	FY 2023 -	\$301,000	(HSIP)
CABARRUS	INTERSECTION. INSTALL A REDUCED CONFLICT	CONSTRUCTION	FY 2023 -	\$4,000	(HSIP)
PROJ.CATEGORY	INTERSECTION (RCI) WITH UNSIGNALIZED BULBOUTS.		FY 2024 -	\$388,000	(HSIP)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>			\$693,000	
	<u>ENGINEERING, DELAY RIGHT-OF-WAY FROM FY 22 TO</u>				
	<u>FY 23.</u>				

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DIVISION 10

* HS-2010F CABARRUS PROJ.CATEGORY REGIONAL	NC 24/27 AND SR 1100 (PINE BLUFF ROAD/ REED MINE ROAD) NEAR LOCUST. INSTALL A REDUCED CONFLICT INTERSECTION. <u>ACCELERATE RIGHT-OF-WAY FROM FY 24 TO FY 23.</u> <u>THIS IS A CORRECTION TO AN AMENDMENT THAT WAS APPROVED IN SEPTEMBER 2022.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$5,000 (HSIP) FY 2025 - <u>\$747,000</u> (HSIP) \$752,000
I-5838 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-85, REHABILITATE BRIDGES 590203 (I-85 NB) AND 590204 (I-85 SB) OVER SEABOARD COASTLINE RAILROAD. <u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$9,000 (NHPIM) FY 2024 - <u>\$891,000</u> (NHPIM) \$900,000
U-6105 MECKLENBURG PROJ.CATEGORY DIVISION	CORNELIUS, SR 2415 (BAILEY ROAD), POOLE PLACE DRIVE TO US 21 (STATESVILLE ROAD). CONSTRUCT ROADWAY ON NEW LOCATION. <u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$756,000 (BGANY) FY 2023 - \$276,000 (BGDA) FY 2023 - \$1,032,000 (L) FY 2024 - \$865,000 (BGANY) FY 2024 - \$921,000 (L) FY 2025 - \$1,217,000 (BGANY) FY 2025 - \$1,296,000 (L) FY 2026 - \$162,000 (BGANY) FY 2026 - <u>\$172,000</u> (L) \$6,697,000
U-6247 UNION PROJ.CATEGORY EXEMPT	NC 84, SR 1162 (POTTER ROAD) INTERSECTION. IMPROVE INTERSECTION. <u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$189,000 (BGDA) FY 2024 - \$81,000 (S(M)) FY 2026 - \$752,000 (BGDA) FY 2026 - \$163,000 (L) FY 2026 - \$160,000 (S(M)) FY 2027 - \$1,035,000 (BGDA) FY 2027 - \$224,000 (L) FY 2027 - <u>\$221,000</u> (S(M)) \$2,825,000

DIVISION 11

AV-5894 WILKES PROJ.CATEGORY DIVISION	WILKES COUNTY AIRPORT (UKF), EXTEND RUNWAY TO 7,000 FEET. <u>ACCELERATE RIGHT-OF-WAY FROM FY 24 TO FY 23.</u> <u>THIS IS A CORRECTION TO AN AMENDMENT THAT WAS APPROVED IN SEPTEMBER 2022.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$600,000 (T) FY 2024 - \$4,100,000 (T) FY 2025 - \$4,100,000 (T) FY 2026 - <u>\$4,100,000</u> (T) \$12,900,000
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DIVISION 11

R-5832	NC 88, NC 88 TO NC 194. UPGRADE ROADWAY.	RIGHT-OF-WAY	FY 2024 -	\$6,100,000	(T)
ASHE	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>		FY 2025 -	\$6,100,000	(T)
PROJ.CATEGORY	<u>ENGINEERING. DELAY RIGHT-OF-WAY FROM FY 23 TO</u>	UTILITIES	FY 2024 -	\$750,000	(T)
DIVISION	<u>FY 24.</u>		FY 2025 -	\$750,000	(T)
		BUILD NC CON	FY 2025 -	\$3,260,000	(T)
			FY 2026 -	\$1,630,000	(T)
			FY 2027 -	\$1,630,000	(T)
			FY 2028 -	\$1,630,000	(T)
			FY 2029 -	\$1,630,000	(T)
			AFTER FY 2029 -	\$14,670,000	(T)
		CONSTRUCTION	FY 2027 -	\$7,661,000	(T)
			FY 2028 -	\$6,540,000	(T)
			FY 2029 -	\$6,540,000	(T)
				\$58,891,000	

DIVISION 12

BL-0033	NC 274 (TRYON COURTHOUSE ROAD), PINE SPRINGS	ENGINEERING	FY 2023 -	\$150,000	(CMAQ)
GASTON	DRIVE TO TRYON ELEMENTARY SCHOOL. CONSTRUCT		FY 2023 -	\$38,000	(L)
PROJ.CATEGORY	SIDEWALK ON WEST SIDE OF ROADWAY FROM PINE	RIGHT-OF-WAY	FY 2024 -	\$40,000	(CMAQ)
EXEMPT	SPRINGS TO COURT TERRACE. INSTALL MID-BLOCK		FY 2024 -	\$10,000	(L)
	CROSSWALK AND CONSTRUCT SIDEWALK ON EAST	CONSTRUCTION	FY 2024 -	\$1,159,000	(CMAQ)
	SIDE OF ROADWAY TO TRYON ELEMENTARY SCHOOL.		FY 2024 -	\$290,000	(L)
	<u>TO REFLECT LATEST SCHEDULE, DELAY</u>			\$1,687,000	
	<u>PRELIMINARY ENGINEERING FROM FY 22 TO FY 23 AT</u>				
	<u>THE REQUEST OF THE DIVISION.</u>				

* C-5606L	NC 161, WEST BOSTON AVENUE TO SOUTH 14TH	CONSTRUCTION	FY 2023 -	\$324,000	(CMAQ)
GASTON	STREET. CONSTRUCT SIDEWALK. CONSTRUCT		FY 2023 -	\$81,000	(L)
PROJ.CATEGORY	SIDEWALKS			\$405,000	
EXEMPT	<u>SEGMENT PROJECT C-5606 INTO SEGMENT L NOT</u>				
	<u>PREVIOUSLY SHOWN.</u>				

TG-6792	GASTON TRANSIT, TRANSIT ENHANCEMENTS -	CONSTRUCTION	FY 2023 -	\$112,000	(L)
GASTON	PEDESTRIAN WALKWAYS		FY 2023 -	\$447,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE</u>			\$559,000	
PUBLIC TRANS	<u>MPO.</u>				

DIVISION 13

* EB-5939	HICKORY, RIVERWALK. CONSTRUCT MULTI-USE PATH	CONSTRUCTION	FY 2023 -	\$5,200,000	(BGDA)
BURKE	FROM OLD LENOIR ROAD AT CITY OWNED PROPERTY		FY 2023 -	\$1,300,000	(L)
PROJ.CATEGORY	TO END OF PROPOSED ROSALES BRIDGE.			\$6,500,000	
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>				
	<u>THRESHOLDS.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, December 1, 2022

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 13

HL-0012 BUNCOMBE PROJ.CATEGORY EXEMPT	I-240, US 70 (CHARLOTTE STREET) INTERSECTIONS. CONSTRUCT PEDESTRIAN IMPROVEMENTS AND A RIGHT TURN LANE ON THE I-240 EASTBOUND OFF- RAMP. <u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING. DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$668,000 (BGDA) FY 2023 - <u>\$1,012,000</u> (S(M)) \$1,680,000
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DIVISION 14

* A-0009CC GRAHAM PROJ.CATEGORY EXEMPT	NC 143 FROM NORTH OF APPALACHIAN TRAIL TO NC 28; NC 28 FROM NC 143 TO WEST OF SR 1228 (STECOAH ROAD). UPGRADE ROADWAY. <u>MODIFY PROJECT LIMITS.</u>	CONSTRUCTION	FY 2023 - \$19,644,000 (ADHS) FY 2024 - \$21,593,000 (ADHS) FY 2025 - \$14,441,000 (ADHS) FY 2026 - <u>\$3,522,000</u> (ADHS) \$59,200,000
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A-0009CD GRAHAM PROJ.CATEGORY EXEMPT	NC 28, WEST OF SR 1228 (STECOAH ROAD) TO EAST OF SR 1235 (GUNTERS GAP ROAD). UPGRADE ROADWAY. <u>ADD SEGMENT CD.</u>	CONSTRUCTION	AFTER FY 2029 - <u>\$31,300,000</u> (ADHS) \$31,300,000
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* HS-2014K HAYWOOD PROJ.CATEGORY REGIONAL	US 19, HOLSTON VILLAGE ROAD AND SR 1197 (GOLD COURSE ROAD). UPGRADE INTERSECTIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$110,000</u> (HSIP) \$110,000
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* HS-2014Q HENDERSON PROJ.CATEGORY REGIONAL	UPGRADE SIGNAL SYSTEM AT 33 INTERSECTIONS ALONG US 64 AND US 25 BUSINESS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$225,000</u> (HSIP) \$225,000
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* INDICATES FEDERAL AMENDMENT

Thursday, December 1, 2022

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 14

* HS-2014R	INSTALL LONG LIFE PAVEMENT MARKINGS ALONG	CONSTRUCTION	FY 2023 -	<u>\$1,225,000</u>	(HSIP)
POLK	VARIOUS PRIMARY AND SECONDARY ROUTES.			\$1,225,000	
HENDERSON	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
TRANSYLVANIA	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
HAYWOOD					
JACKSON					
PROJ.CATEGORY					
REGIONAL					

STIP DELETIONS**DIVISION 3**

TC-0020	NCDOT, 5339 SMALL URBAN	PLANNING	FY 2022 -	\$273,000	(STBG)
NEW HANOVER	<u>DELETE PROJECT AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2022 -	\$219,000	(S)
PROJ.CATEGORY			FY 2022 -	\$219,000	(L)
PUBLIC TRANS			FY 2022 -	\$1,747,000	(5339)
			FY 2023 -	\$60,000	(S)
			FY 2023 -	\$60,000	(L)
			FY 2023 -	<u>\$479,000</u>	(5339)
				\$3,057,000	

DIVISION 6

R-5952	US 701 BYPASS, SR 1305 (COMPLEX STREET).	RIGHT-OF-WAY	FY 2025 -	\$525,000	(T)
COLUMBUS	UPGRADE INTERSECTION.		FY 2026 -	\$1,050,000	(T)
PROJ.CATEGORY	<u>DELETE PROJECT AT THE REQUEST OF THE RPO AND</u>		FY 2027 -	\$525,000	(T)
DIVISION	<u>DIVISION.</u>	UTILITIES	FY 2025 -	\$650,000	(T)
			FY 2026 -	\$650,000	(T)
		CONSTRUCTION	FY 2027 -	\$4,781,000	(T)
			FY 2028 -	\$8,777,000	(T)
			FY 2029 -	<u>\$3,942,000</u>	(T)
				\$20,900,000	

DIVISION 12

* HL-0017	2ND AVENUE SE, CONSTRUCT ROADWAY EXTENSION	CONSTRUCTION	FY 2023 -	\$1,360,000	(BGANY)
CATAWBA	FROM LENOIR-RHYNE BOULEVARD TO 3RD AVENUE		FY 2023 -	<u>\$340,000</u>	(L)
PROJ.CATEGORY	SE. INCLUDE INTERSECTION AND PEDESTRIAN			\$1,700,000	
DIVISION	IMPROVEMENTS.				
	<u>DELETE PROJECT AT THE REQUEST OF THE MPO.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, December 1, 2022

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP DELETIONS**

DIVISION 12

TA-4926	GASTONIA TRANSIT, EXPANSION BUS	CAPITAL	FY 2020 -	\$124,000	(S)
GASTON	<u>DELETE PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2020 -	\$124,000	(L)
PROJ.CATEGORY			FY 2020 -	\$994,000	(5307)
PUBLIC TRANS				\$1,242,000	

TA-6676	LINCOLN COUNTY, PURCHASE EXPANSION VEHICLE	CAPITAL	FY 2020 -	\$7,000	(T)
LINCOLN	FOR ROUTE CONNECTING LINCOLNTON WITH THE NC		FY 2020 -	\$7,000	(L)
PROJ.CATEGORY	16 CORRIDOR NEAR LAKE NORMAN.		FY 2020 -	\$56,000	(5311)
DIVISION	<u>DELETE PROJECT AT THE REQUEST OF THE MPO.</u>			\$70,000	

TG-5117	GASTONIA TRANSIT, ROUTINE CAPITAL - BUS STOP	CAPITAL	FY 2023 -	\$45,000	(L)
GASTON	SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE		FY 2023 -	\$181,000	(5307)
PROJ.CATEGORY	PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC			\$226,000	
PUBLIC TRANS	<u>DELETE PROJECT AT THE REQUEST OF THE MPO.</u>				

TG-5117A	GASTONIA TRANSIT, PREVENTIVE MAINTENANCE	OPERATIONS	FY 2023 -	\$125,000	(L)
GASTON	<u>DELETE PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2023 -	\$500,000	(5307)
PROJ.CATEGORY				\$625,000	
PUBLIC TRANS					

TG-5117B	GASTONIA TRANSIT, ADA SERVICE	OPERATIONS	FY 2023 -	\$125,000	(L)
GASTON	<u>DELETE PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2023 -	\$500,000	(5307)
PROJ.CATEGORY				\$625,000	
PUBLIC TRANS					

TG-6793	GASTONIA TRANSIT, TRANSIT ENHANCEMENTS	CONSTRUCTION	FY 2022 -	\$112,000	(L)
GASTON	SHELTERS		FY 2022 -	\$447,000	(5307)
PROJ.CATEGORY	<u>DELETE PROJECT AT THE REQUEST OF THE MPO.</u>			\$559,000	
PUBLIC TRANS					

* INDICATES FEDERAL AMENDMENT

Thursday, December 1, 2022

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP DELETIONS**

DIVISION 12

TL-0004	GASTON TRANSIT, TRANSIT ENHANCEMENTS -	CONSTRUCTION	FY 2021 -	\$25,000	(L)
GASTON	BENCHES AT BRADLY STATION		FY 2021 -	<u>\$100,000</u>	(5307)
PROJ.CATEGORY	<u>DELETE PROJECT AT THE REQUEST OF THE MPO.</u>			\$125,000	

PUBLIC TRANS

TP-5115	GASTONIA TRANSIT, PLANNING ASSISTANCE	CAPITAL	FY 2020 -	\$3,000	(S)
GASTON	<u>DELETE PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2020 -	\$3,000	(L)
PROJ.CATEGORY			FY 2020 -	\$22,000	(5303)
PUBLIC TRANS			FY 2021 -	\$3,000	(S)
			FY 2021 -	\$3,000	(L)
			FY 2021 -	\$22,000	(5303)
			FY 2022 -	\$3,000	(S)
			FY 2022 -	\$3,000	(L)
			FY 2022 -	\$22,000	(5303)
			FY 2023 -	\$3,000	(S)
			FY 2023 -	\$3,000	(L)
			FY 2023 -	<u>\$22,000</u>	(5303)
				\$112,000	

TS-5110	GASTONIA TRANSIT, SAFETY & SECURITY - MIN. 1%	CAPITAL	FY 2023 -	<u>\$2,000</u>	(5307)
GASTON	SET ASIDE			\$2,000	
PROJ.CATEGORY	<u>DELETE PROJECT AT THE REQUEST OF THE MPO.</u>				

PUBLIC TRANS

ITEM N SUMMARY

ADDITION	27	PROJECTS	\$223,463,000
MODIFICATION	62	PROJECTS	
DELETION	12	PROJECTS	\$29,243,000
	101	PROJECTS	\$194,220,000

* INDICATES FEDERAL AMENDMENT

Thursday, December 1, 2022

December 1, 2022
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 37 agreements for approval by the Board of Transportation.

Division 2

City of Havelock
Craven County
BR-0074
67074.1.1
1000016535

The Project consists of replacing bridge 91 and 92 on US 70 in Craven County. The Municipality has requested the Department design the water and sewer utility line relocations. The Municipality shall provide 25% or \$23,637.12 towards the design phase of the project. The estimated total cost of the project is \$94,548.46.

Division 3

Evolve at St. James, LLC
Brunswick County
R-5021
36249.4577
1000016316

The Project consists of facilitating a plan revision within Project R-5021 to accommodate a new driveway access and associated turn lanes on the behalf of Evolve at St. James, LLC. The Developer shall reimburse the Department \$122,601.88 for the work.

Division 4

Town of Four Oaks
Johnston County
4SP.20511.14
11318

The Project consists of the construction of a new access roadway serving the Four Oaks Industrial Park in Four Oaks. The new location roadway will connect SR 1178 (Keen Road) and Four Oaks Parkway. The new location roadway will be approximately 2500 feet. The project also includes widening SR 1178 (Keen Road) to provide a left turn lane at the new access roadway. The Department shall prepare the planning and design of the Project. The Department shall participate in the actual Project costs up to a maximum amount of \$3,000,000 (estimated costs are \$3,660,000). Costs which exceed this amount shall be borne by the Municipality

City of Wilson
Wilson County
HL-0034
49762.3.1
1000016816

This Project consists of road modernization from Atlantic Christian College Drive to NC 42/NC 58 in Wilson. At the request of the Municipality the Department will relocate the water line. The Municipality shall reimburse the Department 100% of the actual cost of work. The estimated total cost of the work is \$46,637.50.

City of Rocky Mount
Nash County
4.106412
11355

This Municipal maintenance Agreement (Traffic Schedule A) provides for the installation, repair and maintenance of traffic signs and supports by the Municipality on the State Highway System Streets located within the Municipality. The Department shall be billed quarterly by the Municipality for the cost of signs and supports as per the Agreement.

December 1, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 4, cont.

Nash County
80120
11356

The proposed project is for the expansion of the Middlesex Corporate Parkway. Construction will consist of the installation of 3,650 feet of typical roadway and storm drain construction. The County shall perform the work. The Department will participate in Construction costs up to amount of \$400,000. The estimated total cost of the Project is \$2,430,000.

Division 5

City of Durham
Durham County
BL-0028
49855.1.1
49855.3.1
11359

This Project consists of the construction of bike facilities on West Club Boulevard, Blackwell/Corcoran/Foster St, and Chapel Hill St in Durham. The Municipality is responsible for all phases of the work. The Department will reimburse 70% of eligible costs up to a maximum of \$851,950 from CMAQ and STBG-DA funding. The Municipality shall provide a 30% non-federal match of \$365,122 and all costs that exceed the total available funding of \$1,217,072.

City of Durham
Durham County
BL-0030
49856.1.1
49856.3.1
11367

This Project consists of the installing reflective plastic bollards to provide vertical protection for bicycle lanes on several streets in Durham. The Department will reimburse 100% of eligible costs up to a maximum of \$67,610 from STBG-DA Covid Relief funds, and 80% of eligible costs up to a maximum of \$104,725 from STBG-DA funds. The Municipality shall provide a 20% non-federal match of \$26,182 and all costs that exceed the total available funding of \$198,217.

City of Durham
Durham County
BL-0031
49857.1.1
49857.3.1
11368

This Project consists of design and construction of bicycle boulevards on several local roads in Durham using signs, pavement markings, and introducing speed and volume management measures to give priority to bicyclists. The Municipality is responsible for all phases of the work. The Department will reimburse 70% of eligible costs up to a maximum of \$282,723 from STBG-DA funding. The Municipality shall provide a 30% non-federal match of \$121,167 and all costs that exceed the total available funding of \$403,890.

December 1, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

City of Durham
Durham County
BL-0063
50555.1.1
50555.3.1
11369

This Project consists of constructing a multi-use path along the south side of Horton Road from Guess Road to Roxboro Road and a sidewalk on the north side of Horton Road from Guess Road to existing sidewalk near Horton Road. The Municipality is responsible for all phases of the work. The Department will reimburse 80% of eligible costs up to a maximum of \$964,534 from CMAQ funding. The Municipality shall provide a 20% non-federal match of \$241,134 and all costs that exceed the total available funding of \$1,205,668.

City of Durham
Durham County
P-5706
46918.1.1
1000016196

The Project consists of straightening existing railroad curvature between CP Nelson and CP East Durham and includes a combination of grade separations and closures at Ellis Road on the south end crossing (734737A), Glover Road (734735L), and Wrenn Road (7347736T) in Durham. The Municipality has requested the Department design the relocation of the water and sewer lines. The Municipality shall provide 100% of actual costs. The estimated total cost of the project is \$175,160.23.

Aqua North Carolina, Inc.
Wake County
R-2721A
37673.3.TA2
1000016616

The Project consists of the construction phase of NC 540, west of NC 55 to east of I-40. The Agency has requested the Department design the relocation of the water main line to a location along Sancroft Drive. The Agency shall reimburse the Department 100% of total cost of work. The estimated total cost of the Project is \$22,535.37.

Town of Holly Springs
Wake County
HE-0010
50610
1000016504

This Project consists of planning, design, and construction of interchange improvements at US 1 and SR 1127 (New Hill - Holleman Road), and intersection improvements at SR 1127 / SR 1149 (Friendship Road) and Friendship Road / SR 1152 (Old Holly Springs - New Hill Road). Economic Development funds up to \$10,000,000 maximum have been approved for this project in association with the current AMGEN facility development on Friendship Road. The Municipality shall provide all costs that exceed the Department's funding of \$10,000,000. The estimated total cost of the Project is \$16,700,000.

December 1, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Town of Holly Springs
Wake County
HE-0002
49745
1000016503

This Project involves planning, designing, and constructing a southern access road into the business park from Green Oaks Parkway and other off-site improvements associated with the Fujifilm Diosynth facility development in Holly Springs. Economic Development funding up to \$10,000,000 maximum has been approved for this project. The Municipality shall provide all costs that exceed the Departments funding of \$10,000,000. The estimated total cost of the Project is \$12,000,000.

Franklin County
BL-0053
50276.1.1
50276.2.1
50276.3.1
11364

This Project consists of the construction of approximately three-mile shared use path (ADA accessible, 10' paved greenway trail) along the former railroad spur that previously connected Franklinton and Louisburg. The County is responsible for all phases of the Project. The Department will reimburse 80% of eligible expenses up to a maximum of \$3,000,000 from CMAQ funding. The County shall provide a 20% non-federal match of \$750,000 and all costs that exceed the total estimated cost of \$3,750,000.

Town of Knightdale
Wake County
SM-5705V
48590.3.1
1000016245

The Project consists of widening SR 2516 (Hodge Road) for an exclusive right turn lane in Knightdale. The Municipality has requested the Department construct a sidewalk at Hodge Road, across US 64 Business and associated signal and median work. The Municipality shall be responsible for 100% of the additional work. The estimated total cost of the additional work is \$86,020.

National Railroad Passenger
Corporation (Amtrak)
Virginia Passenger Rail
Authority (VPRA)
Franklin, Halifax, Vance, and
Wake Counties
P-5753
RAIL

This Memorandum of Understanding covers the planning, design, construction, and operation of the Raleigh-to-Richmond corridor project by planning, developing, and delivering rail improvements in two distinct segments: 1) Raleigh to Ettrick, VA and 2) Ettrick, VA to Richmond-Staples Mill, VA, to reestablish service and improve the safety and efficiency of the intercity passenger rail and freight rail services along the Raleigh-to-Richmond Corridor. The Raleigh-to-Richmond Corridor includes CSX Transportation's S-Line between Raleigh and Collier and their A-Line between Collier, Ettrick, and Richmond-Staples Mill. These efforts will be delivered through individual projects utilizing funding that includes federal, state, and other sources. Definitive Agreements will be entered into at a later date.

December 1, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

City of Durham
P-5706
46918.1.1
1000016196

The Project consists of straightening existing Railroad curvature between CP Nelson and CP East Durham and includes a combination of grade separations and closures at Ellis Road on the south end crossing (734737A), Glover Road (734735L), and Wrenn Road (734736T) in Durham. The Municipality has requested the Department relocate the water and sewer lines. The Municipality shall reimburse the Department 100%. The total estimated cost of the project is \$175,160.23.

Town of Morrisville
Wake County
HL-0033
49618.3.1
1000013718

This Project consists of new road construction on SR 3126 (Airport Boulevard) from Garden Square Lane to SR 1637 (Church Street) in Morrisville. The Department is responsible for all phases. The Department will use STBG-DA funds allocated to the Municipality for 60% of eligible project costs, or \$3,884,000. The Municipality shall provide the 40% non-federal match, or \$2,589,334, and all costs that exceed the total available funding of \$6,473,334. The current estimated cost of the Project is \$7,778,800 therefore the Municipality's estimated participation in additional overrun cost is \$1,305,466. At the request of Municipality, the Department will install metal strain poles in lieu of wood poles. The Municipality will reimburse the Department 100% of the actual costs of the work. The estimated cost of work is \$79,525. These funds are separate from the Municipality's agreed participation in project costs. This agenda item supersedes the item that was approved by the BOT on May 5th, 2022.

Division 7

Town of Chapel Hill
Orange County
36249.4534
1000014936

This Project consists of a traffic signal upgrade to the existing signal (SIN 07-1795) at the intersection of US 15-501 and Arlen Park Drive/SR 1913 (Bennett Road) for a new Chapel Hill Transit bus stop in Chapel Hill. Two new curb ramps with a high visibility crosswalk and two pedestrian signal heads will be added to cross Bennett Road. The existing crosswalk will be upgraded to high visibility and Leading Pedestrian Intervals (LPI) will be added. The Department will perform the work. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

December 1, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 7, cont.

US Department of
Transportation
City of High Point
BL-0071
11366

This Project consists of the implementation of “High Point on the Rise” and will be funded by a RAISE grant received from the US DOT. The Municipality is responsible for all phases. The Department will provide oversight and reimburse the Municipality via a separate Local Projects agreement.

Town of Chapel Hill
Orange County
EB-5721
50417.1.1
50417.3.1
11288

This Project consists of the design and construction of the Fordham Sidepath along US 15/501. This Supplemental Agreement allocates additional funding towards the project. The Department will reimburse 80% of eligible expenses up to a maximum of \$1,256,400 from STBG-DA and TAP funding. The County shall provide a 20% non-federal match of \$314,100 and all costs that exceed the estimated total cost of \$1,570,500.

Division 8

City of Asheboro
Randolph County
U-5813
44385.3.GV3
1000015499

This Project consists of improving the US 64 Asheboro Bypass to east of I-73/I-74/ US 220 in Asheboro. The Project includes widening to multilane, reconstruct interchange at NC 49, modify interchange at I-73/I-74/US 220 and replace bridge 750171 over US 64 and NC 49. At the request of the Municipality the Department shall construct a sidewalk in the confines of the Project. The Municipality shall reimburse the Department 30% or \$137,655 of the cost of the sidewalk. The total estimated reimbursement to the Department is \$458,850.

Village of Pinehurst
Moore County
SM-5708C
48720.3.1
1000014794

The Project consists of the construction of a southbound right turn lane on US 15-501 and the revision of the existing traffic signal at Memorial Drive in Pinehurst. At the request of the Municipality, the department shall install metal signal poles with mast arms painted in Essex green. The Municipality shall be responsible for 100% of the betterment costs. The estimated betterment cost is \$143,625.

December 1, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 8, cont.

Atlantic & Western
Railway (ACWR);
Norfolk Southern Railway Co.
(NSR); Gladstone Development,
LLC; ACWR Shops, LLC; Mint
Hill Industrial, LLC
Cabarrus, Montgomery,
Moore, Stanly,
Mecklenburg Counties
80000.1.4.128
RAIL

This Project Addendum No. 5 to the ACWR Master Rail Freight Assistance Agreement covers the construction of improvements to the ACWR railway corridor. The project will provide bridge modernization and rail upgrades. ACWR will be responsible for the construction of the project. In conjunction with this Agreement, NSR; Gladstone Development, LLC; ACWR Shops, LLC; and Mint Hill Industrial, LLC will each individually enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) with the Department to secure a lien on the project assets for five (5) years. The first phase of this project was approved on the June 2022 BOT agenda. This supplement will increase the total grant funding specified in the project agreement to facilitate the second phase of the project. The total estimated cost of the project is \$14,253,296 and the total estimated cost to the Department is \$7,126,648.

Randolph County
1000013267

This Project consists of improvements to SR 1941 (Wall Brothers Road) to serve a new industrial center. This is an agreement between the Department and Randolph County and is for the preliminary engineering and permitting phase. The County will provide \$50,000.00 to the Department for this phase of the project. If the project is programmed in the STIP and meets the requirements of GS § 136-66.8, the Department will reimburse the County's \$50,000.00.

Division 9

City of Winston-Salem
Forsyth County
34872.3.4
11361

This Project consists of installation of a traffic signal at US 421 NB/S Main St. The Municipality will perform the installation. The Department will review plans, inspect the installation, and participate in costs up to \$134,000. Costs that exceed this amount will be the responsibility of the Municipality.

City of Winston-Salem
Forsyth County
B-5007
41111.1.1
41111.2.1
41111.3.1
11377

This Project consists of the replacement of Bridge Number 296 on West First Street over the Norfolk Southern Railway. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs and the Municipality will provide 20% of eligible costs and all costs that exceed the total eligible costs. The estimated total cost of the project is \$1,418,603.

December 1, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 10

Town of Indian Trail
Union County
U-4714B
39078.2.6
1000014822

This Project consists of widening SR 1009 (Matthews/Stallings Road) from SR 3448/SR 3474 (Trade Street) to SR 1377 (Wesley Chapel-Stouts Road) in the Towns of Matthews and Stallings. At the request of the Municipality, the Department will acquire ROW. The estimated total cost to the Municipality is \$159,002.

City of Concord
Cabarrus County
BL-0060
50558.3.1
11357

The Project consist of the construction of the Cox Mill Loop Greenway & Bicycle/Pedestrian Bridge. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$1,549,154. The Municipality shall provide a 20% non-federal match and all costs that exceed \$1,936,442.

Centralina Council of
Governments
Mecklenburg County
36225.14.1.1
1000016779

This Project consists of developing a Transportation Demand Management (TDM) Plan and creating a strategy for initiating a regional TDM program for the Great Charlotte region. The Agency shall provide a maximum among of \$115,000 as a match and all costs that exceed the estimated cost of the Plan. The estimated cost of the Project is \$400,000.

Division 11

Town of Boonville
Yadkin County
R-5831
47103.3.1
1000016615

The Project consists of upgrading the intersection at US 601 (Carolina Avenue) and NC 67 (Main Street) in Booneville. The Municipality has requested the Department replace a 6-inch waterline with a 10-inch waterline. The Municipality shall reimburse the Department 100% of actual costs. The estimated total cost of the replacement waterline is \$85,653.54.

December 1, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 13

Town of Black Mountain
Buncombe County
EB-5547B
51045.1.3
51045.2.3
51045.3.3
11362

The Project consist of the construction of bike and pedestrian improvements from Black Mountain Avenue to existing trailhead of In The Oaks Trail. The Municipality is responsible for all phases of the project. The Department will reimburse 80% of eligible costs up to \$1,404,440. The Municipality shall provide a 20% non-federal match and all costs that exceed \$1,755,550.

City of Morganton
Burke County
B-6011
48206.3
1000015102

This Project consists of replacing Bridge 145 over Bristol Creek on SR 1430 (Hartland Road) in Burke County. The Municipality has requested the Department to replace the existing 4" water lines with 12" PVC. The Municipality shall reimburse the Department 100% for the actual cost of the betterment. The estimated total cost of the betterment is \$11,501.61.

Division 14

Henderson County Public
Schools
Henderson County
36249.4540
1000015005

This Project consists of the installation and maintenance of the flashers at Dana and Atkinson Elementary Schools in Henderson County. The Department will perform the work. The School System shall reimburse the Department 100% for the actual cost of work. The estimated total cost of the project is \$38,779.30.

City of Brevard
Transylvania County
EB-5858A
EB-5858B
47314.3.2
47314.3.3
1000016805
1000016806

The Project consists of the purchasing of materials for the construction and the construction phase of a pedestrian bridge/multi-use path over Davidson River. The Department will perform the work. The Department will reimburse 80% of eligible costs and the Municipality will provide 20% of eligible costs and all costs that exceed the total eligible costs. The total estimated cost of the Project is \$1,200,000.

Maggie Valley
Haywood County
EB-5926
47631.1.1
47631.3.1

This Project consists of the construction of bicycle and pedestrian improvements along US 19 from US 276 to Fie Top Road. This Supplemental Agreement provides additional funding and clarifies maintenance responsibilities. The Department will perform the work. The Department will participate 80% of eligible costs up to \$1,660,000 and the Municipality will provide 20% (\$415,000) all costs that exceed the total estimated costs. The total estimated cost of the Project is \$2,075,000.

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SUMMARY: There are a total of 23 agreements for informational purposes only.

Division 1

NC Wildlife Resources
Commission
Martin County
36249.4572
1000016186

The Project consists of patching and pavement repairs on Astoria Road in the Town of Jamesville. The Department will perform the work. The Agency shall reimburse the Department for the work. The estimated total cost of the project is \$10,000.

Division 3

BRD Land & Investment
Brunswick County
36249.4597
1000016737

This Project consists of a signal review and inspection for signal installation at NC 179 (Bricklanding Road) and SR 1145 (Village Point Road) related to the Bricklanding Road residential development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Renaissance Lifestyles, LLC
New Hanover County
36249.4581
1000016464

This Project consists of a signal review and inspection for signal installation at US 74/76 (Andrew Jackson Highway) at the U-turn west of Compass Pointe South Wynde [SIN 03-1202] related to the Compass Pointe residential development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Division 5

Town of Cary
Wake County
U-5118IC
42379.3.38
11360

This Project consists of expanding Connected Vehicle (CV) technology throughout the Town of Cary. This Supplemental Agreement is to allow the Town additional time to complete the Project and submit for reimbursement. The new completion date is 12/31/2023 in lieu of 10/23/2021.

City of Durham
Durham County
5RE.103215
5RE.203215
11332

This Project consists of routine maintenance and mowing of roads and rights of way in the State Highway System within the municipal limits of the City of Durham. The Municipality shall perform the work. The Department shall reimburse the Municipality \$9,593.09 per cycle for five years.

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Division 5, cont.

Taylor Morrison of Carolinas, Inc. Wake County 36249.4571 1000016475	This Project consists of a new signal installation at the NC 98 (Wait Avenue) and Bowling Forest Drive/Middlegame Way (05-1792) intersection in Wake Forest. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.
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Raleigh (Globe Rd) ARD CGP, LLC Wake County 36249.4584 1000016479	The Project consists of a modification to the existing signal at the intersection of Brier Creek Parkway at Globe Road to install the 4 th leg to the signal in Wake County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.
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City of Raleigh Wake County TO-6166C 11374	This Project consists of the development of the Southern Corridor Bus Rapid Transit Project (SC-BRT) from downtown Raleigh to North South Station in Garner. This Memorandum of Understanding identifies the responsibilities of each party to design, construct, maintain and operate the project and may suffice for an encroachment agreement for those portions of the project that impact the Department's right of way.
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Division 7

McConnell South-GSO LLC Guilford County 36249.4598 1000016802	This Project consists of signalization at SR 3056 (Rock Creek Dairy Rd)/ SR 3000 (McConnell Rd)/ SR 3058 (Judge Adams Rd) intersection in Whitsett. Work consists of SB approach widening with a 250-ft right turn lane and taper, and EB approach widening with a 300-ft left turn lane and taper in Guilford County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.
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Board of Transportation Agenda – Special and Municipal Agreements

Division 7, cont.

Town of Chapel Hill
Orange County
36247.7.4
11192

This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plan, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the Municipality. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

Division 8

City of Sanford
Lee County
36249.4596
1000016681

This Agreement allows the Department to provide salt brine to the Municipality for the safe and efficient utilization of transportation in systems in Sanford. The Municipality shall reimburse the Department 100% of the actual cost of the salt brine. The estimated reimbursement to the Department is \$88.89 per ton/gallon/unit of measure.

Town of Carthage
Moore County
36249.4433
1000012932

This Agreement allows the Department to provide salt brine to the Municipality for the safe and efficient utilization of transportation in systems in Carthage. The Municipality shall reimburse the Department 100% of the actual cost of the salt brine. The estimated reimbursement to the Department is \$92.52 per ton/gallon/unit of measure.

Division 9

Commercial Properties Realty
Trust
Rowan County
36249.4586
1000016496

The Project consists of reviewing the signal/communication plans for the installation of three (3) new signals on SR 1221 (Old Beatty Ford Road) at I-85 NB Ramp; I-85 SB Ramp; and Kannapolis Crossing Driveway (Private). The Project will require the installation of wireless communications between the three (3) signals and fiber optic communications link between the signals and the I-85 ITS fiber. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$15,000.

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Division 9, cont.

Lennar Carolinas LLC
Rowan County
36249.4587
1000016572

This Project consists of the review of the signal plans for two (2) new signals on SR 1351 (Enochville Avenue) at SR 1197 (Cannon Farm Road); SR 1351 (Enochville Avenue) at SR 1616 (Tuckaseegee Road); and review the revision plans for signal #09-1011 (Enochville Avenue at W.C Street) in Rowan County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$10,000.

Division 10

Rocky River Road Associates,
LLC
Mecklenburg County
36249.4582
1000016490

This Project consists of a review and inspection of signal upgrade at Rocky River (SR 2802) and I-485 Outer Loop, Rocky River (SR 2802) and I-485 Inner Loop and Rocky River (SR 2802) and I-485 Plaza Road Extension in Mecklenburg County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$18,000.

Sun Valley Marketplace II, LLC
Union County
36249.4535
1000014937

This Project consists of a review and inspection of one new traffic signal installation and one traffic signal upgrade at US 74 and SR 1377 (Wesley Chapel Stouts Road) and SR 1377 (Wesley Chapel Stouts) at Sun Valley Marketplace Access. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$12,000.

McKim & Creed Inc.
Cabarrus County
36249.4591
1000016640

The Project consists of a review and inspection of a new traffic signal at realigned intersection of SR 1168 and SR 1166 in Cabarrus County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$6,000.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 12

City of Gastonia
Gaston County
C-5622
6399.3. 1
11372

This Project consists of the construction of a ten-foot wide greenway trail from US 321 to Bulb Avenue to connect with the Highland Rail Trail. This Supplemental Agreement is to extend the time for project completion. The Municipality shall complete the project by 12/031/23.

Prestige Corporate Development,
LLC
Iredell County
36249.4425
1000015016

This Project consists of modifying existing signal #12-1811 at intersection of US21/NC115 and SR 2392 (Crosstie Lane)/ Development entrance. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Prestige Corporate Development,
LLC
Iredell County
36249.4583
1000015939

This Project consists of the installation of one new traffic signal at the intersection of SR 1005 (Startown Road) and SR 1282 (Clark Creek Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Strategic Real Estate Partners,
LLC
Iredell County
36249.4599
1000016807

This project consists of modifying Signal #12-1750 at the intersection of US 21 (Charlotte Highway) and SR 1302 (Cornelius Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Beechwood Shives
Catawba County
36249.4592
1000016668

This Project consists of the installation of one new traffic signal at the intersection of NC-150 and SR 1815 (Little Mountain Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated total reimbursement is \$5,000.

Division 13

Skyland Fire and Rescue
Buncombe County
36249.4589
1000016568

The Project consists of the addition of fire pre-emption to signal # 13-1193 at the intersection of US 25 (Hendersonville Road) and Valley Springs Road in Buncombe County. The Department shall perform the work. The Fire Department shall reimburse the Department 100% for the actual costs of work. The estimated reimbursement to the Department is \$12,000.

December 1, 2022
Board of Transportation Agenda – Special and Municipal Agreements

NCDOT December 2022 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

Correction to the State Highway System - October 5, 2022

Division	County	Municipality	Road	Termini	Length
5	Wake	Wendell	SR 2355; Third Street	(Correction of the original abandonment length of 0.68 miles to 0.69 miles) (Correction from North Selma Road to North Selma Road) To abandon From SR 1007 (Wendell Falls Parkway) to NC 231 (North Selma Road)	0.69

File Name: WAKE_2022_10_M001

Total Miles = 0.69

Rescission of the following Deletion made from the State Highway System - November 3, 2022

Division	County	Municipality	Road	Termini	Length
12	Cleveland	Boiling Springs	SR 1165; James Lovelace Road	(Rescind the following action from Item P. This should have been listed under Item G.) From 0.06 miles east of current end of maintenance to current end of maintenance	0.06

File Name: CLEVELAND_2022_11_M001

Total Miles = 0.06

NCDOT December 2022 Board of Transportation Agenda

<u>No.</u>		<u>Enacted Page No.</u>
1	Preliminary Right of Way Plans	R-1 - R-2
2	Final Right of Way Plans	R-3 - R-4
3	Approval of Revision in Control of Access	R-5
4	Conveyance ROW Residue by Real Estate Agent and/or Auctioneer	R-6 - R-8
5	Approval of Conveyance of Highway Right of Way Residues	R-9
6	Approval of Conveyance of Surplus Highway Right of Way	R-10
7	Approval of Conversion of Residual Area to Highway Right of Way	R-11 - R-14
8	Approval of Advance Acquisition of Highway Right of Way	R-15
9	Award of Contracts to Private Firms for Engineering Services	R-16 - R-19

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

Division 4)

Johnston County; I.D. No. R-2829A; Project No. 35517.2.TA1:
New Route (Future NC 540) from I-40 to South of Rock Quarry Road

Johnston County; I.D. No. R-2829A; Project No. 35517.2.TA2:
New Route (Future NC 540) from I-40 to South of Rock Quarry Road (Utilities)

Division 5)

Wake County; I.D. No. R-2829B; Project No. 35517.2.TA3:
New Route (Future NC 540) from South of Rock Quarry Road to I-87 / US 64 / US 264 Bypass

Wake County; I.D. No. R-2829B; Project No. 35517.2.TA3:
New Route (Future NC 540) from South of Rock Quarry Road to I-87 / US 64 / US 264 Bypass (Utilities)

(Division 10)

Mecklenburg County; I.D. No. U-6105; Project No. 48173.2.1:
SR 2415 (Bailey Road) from Poole Place Drive to US 21 (Statesville Road) in Cornelius

Mecklenburg County; I.D. No. R-5721B; Project No. 50215.2.3:
NC 73 from Vance Road Extension / Beatties Ford Road to SR 5544 (West Catawba Avenue)

Union County; I.D. No. U-5808; Project No. 44381.2.4:
SR 1362 (Chestnut Lane Connector) from SR 1367 (Matthews Indian Trail Road) to SR 1368 (Gribble Road) (Utilities)

Preliminary Right of Way Plans

(Continued)

(Division 12)

Gaston County; I.D. No. U-6043; Project No. 46984.2.1:

US 29 / US 74 (Franklin Boulevard) from SR 200 (Cox Road) to 400 feet east of Linberger Road

Gaston County; I.D. No. U-6043; Project No. 46984.2.2:

US 29 / US 74 (Franklin Boulevard) from SR 200 (Cox Road) to 400 feet east of Linberger Road
(Utilities)

Gaston County; I.D. No. U-5965; Project No. 45979.2.1:

US 29 (Franklin Boulevard) at NC 274

Gaston County; I.D. No. U-5965; Project No. 45979.2.2:

US 29 (Franklin Boulevard) at NC 274 (Utilities)

Iredell County; I.D. No. W-5212JB; Project No. 45342.2.25:

SR 1303 (Perth Road) and SR 1302 (Cornelius Road)

(Division 14)

Graham County; I.D. No. A-0009CC; Project No. 32572.2.17:

NC 143 from 0.5 miles north of Appalachian Trail to NC 28; NC 28 from 0.2 miles west of NC 143 to 0.3 miles east of SR 1235 (Gunter's Gap Road) (Utilities)

Henderson County; I.D. No. U-5886; Project No. 44710.2.2:

SR 1170 (White Street) from SR 1171 (Willow Road) to US 176 (Spartanburg Highway) (Utilities)

Henderson County; I.D. No. U-6049; Project No. 46995.2.2:

NC 225 (South Main Street) from South Main Street at King Street to US 176 (Utilities)

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 3)**Project No. 45607.2.1; Onslow County; I.D. No. B-5652:**

Drainage, grading, paving and structure on Bridge 33 over Wolf Swamp on US 17 (Northbound Lane) with the right of way indicated upon the final plans for said project.

Project No. 45599.2.1; Pender County; I.D. No. B-5644:

Drainage, grading, paving and structure on Bridge 15 over Crooked Run on NC 11 with the right of way indicated upon the final plans for said project.

(Division 5)**Project No. 47954.2.1; Wake County; I.D. No. I-5999:**

ITS, pavement rehabilitation, signing. I-540 – Wake County from US 70 (Glenwood Avenue) to US 1 in Raleigh with the right of way indicated upon the final plans for said project.

(Division 6)**Project No. 53083.2.2; Harnett County; I.D. No. I-5883:**

Grading, paving, drainage, and structures. Improve I-95 interchanges at SR 1808 (Jonesboro Road) (Exit 75) and SR 1709 (Hodges Chapel Road) (Exit 77) with the right of way indicated upon the final plans for said project.

(Division 8)**Project No. 44385.2.3; Randolph County; I.D. No. U-5813:**

Grading, drainage, paving, structures, culvert and signals on US 64 from Asheboro bypass to east of I-73 / I-74 / US 220 to Asheboro with the right of way indicated upon the final plans for said project.

Final Right of Way Plans (Continued)

(Division 9)

Project No. 45721.2.1; Davidson County; I.D. No. B-5765:

Drainage, grading, paving, and structure on Bridge 115 over Winston-Salem Southbound railway on SR 1711 (Gumtree Road) with the right of way indicated upon the final plans for said project.

Project No. 44670.2.1; Stokes County; I.D. No. R-5768:

Drainage, grading, and paving. US 311 (South Main Street) at NC 65 and SR 1928 (Stokesburg Road) and NC 65 at Norfolk Southern Rail Crossing 470 180V in Walnut Cove with right of way indicated upon the final plans for said project.

(Division 12)

Project No. 38414.2.1; Lincoln County; I.D. No. B-4571:

Drainage, grading, paving, and structure Bridge 7 over Indian Creek on NC 182 with the right of way indicated upon the final plans for said project.

(Division 13)

Project No. 34400.2.5; Rutherford County; I.D. No. R-2233BB:

Grading, drainage, paving, retaining wall and structures on US 221 south of US 74 Business (Charlotte Road) to north of SR 1366 (Roper Loop Road) with the right of way indicated upon the final plans for said project.

(Division 14)

Project No. 32572.2.15; Graham County; I.D. No. A-0009CC:

Drainage, grading, paving, culverts and retaining walls on NC 143 from 0.5 miles of Appalachian Trail to NC 28; NC 28 from 0.2 miles west of NC 143 to 0.3 miles east of SR 1235 (Gunters Gap Road) with the right of way indicated upon the final plans for said project. (Previously on October and November agenda and pulled.)

Project No. 17BP.14.R.117; Polk County; I.D. No. DN-00283B:

Paving, grading, drainage & culvert on Bridge #740197 over Ostin Creek on SR 1142 Holbert Cove Road

Project No. 17BP14.R.116; Polk County; I.D. No. DN-00283A:

Paving, grading, drainage & culvert on Bridge #740125 over Ostin Creek on SR 1142 Holbert Cove Road

Project No. 17BP.14.R.180; Polk County; I.D. No. DN-00499:

Grading, drainage, paving, and structure on Bridge #740063 over Skyuka Creek on SR 1543 Capps Road

Project No. 50436.3.1; Polk County; I.D. No. EB-5759:

Traffic control, concrete sidewalk, concrete driveway turnout along SR 1137 Peniel Road from the intersection with Walker St. to intersection with Wheeler St.

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 3)

**Project R-0097B, Parcel 065, US-17 Ocean Highway
Brunswick County**

Revision in the control of access along US-17 Ocean Highway near SR-1165 (Thomasboro Road) to **F & M Capital, Inc.** for no consideration.

(Division5)

**Project U-5315A, Parcel 015, Morrisville Parkway Extension
Wake County**

Revision in the control of access along Morrisville Parkway Extension to **Legacy Cary, LLC** for no consideration.

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or**Auctioneer**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 1)**Project R-2583, Parcel 075, US-158 from the Murfreesboro Bypass to US-13 West of Winton Hertford County**

Conveyance of an approximate 0.800 acre area comprised of one (1) B-class residue, having a value of \$3,500.00 to **Brandon Michael Spivey** for the highest offer amount of **\$4,255.00**; no additional fees required. This residue was acquired for \$100.00 in 2012.

(Division 3)**Project R-2633A, Parcel 020, US-17/Wilmington Bypass from NC-87 South of Bishop to US-74-76 East of Malmo****Brunswick County**

Conveyance of an approximate 1.555 acre area comprised of one (1) B-class residue, having a value of \$24,000.00 to **Wilmington Equipment Services Company, LLC** for the highest offer amount of **\$42,000.00**; no additional fees required. This residue was acquired for \$24,475.00 in 2011.

Project R-2633B, Parcel 039, US-17 (Wilmington Bypass) from US-74/76 East of Malmo in Brunswick County to US-421 North of Wilmington in New Hanover County**Brunswick County**

Conveyance of an approximate 23.990 acre area comprised of one (1) B-class residue, having a value of \$21,500.00 to **Wilmington Equipment Services Company, LLC** for the highest offer amount of **\$86,200.00**; no additional fees required. This residue was acquired for \$49,000.00 in 2011.

Project R-2633B, Parcel 910, US-17 (Wilmington Bypass) from US-74/76 East of Malmo in Brunswick County to US-421 North of Wilmington in New Hanover County**Brunswick County**

Conveyance of an approximate 0.550 acre area comprised of one (1) B-class residue, having a value of \$8,500.00 to **Wilmington Equipment Services Company, LLC** for the highest offer amount of **\$32,657.00**; no additional fees required. This residue was acquired for \$26,067.00 in 2012.

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer (Continued)

(Division 6)

Project R-2562C, Parcel 902, NC-87 from NC-131 to SR-1191 (Old NC-41)

Bladen County

Conveyance of an approximate 0.740 acre area comprised of one (1) B-class residue, having a value of \$4,500.00 to **Austin Stewart** for the highest offer amount of **\$4,500.00**; no additional fees required. This residue was acquired for \$80,000.00 in 2008 as an advanced acquisition.

Project X-0002C, Parcel 064, Fayetteville Outer Loop from 1.3 Miles East of NC-87/210 to West of US-401

Cumberland County

Conveyance of an approximate 0.021 acre area comprised of one (1) B-class residue, having a value of \$3,500.00 to **Robert Jabamalai** for the highest offer amount of **\$3,500.00**; no additional fees required. This residue was acquired for \$600 in 2008.

(Division 8)

Project 8.1579, Parcel 070, US-220 Bypass

Randolph County

Conveyance of an approximate 0.200 acre area comprised of one (1) B-class residue, having a value of \$300.00 to **McKinley Terry Sr.** for the highest offer amount of **\$405.00**; no additional fees required. This residue was acquired for \$10.00 in 1961.

Project 8.1579, Parcel 069, US-220 Bypass

Randolph County

Conveyance of an approximate 0.070 acre area comprised of one (1) c-class residue, having a value of \$100.00 to **Kevin E. Brittingham** for the highest offer amount of **\$163.00**; no additional fees required. This residue was acquired for \$10.00 in 1961.

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer (Continued)**(Division 10)****Project 8.1650902, Parcel 001, Highway-74****Anson County**

Conveyance of an approximate 0.060 acre area comprised of one (1) C-class residue, having a value of \$1,000.00 to **Junior's Homes and Properties** for the highest offer amount of **\$1,100.00**; no additional fees required. This residue was acquired for \$60.00 in 1968.

Project R-2123CB, Parcel 035,036,037,038, & 039, I-485 (Charlotte Outer Loop) from North of SR-2800 (Harris Houston Road) to South of I-85**Mecklenburg County**

Conveyance of an approximate 2.260 acre area comprised of one (1) A-class residue, having a value of \$210,000.00 to **Olympia & Wright LLC** for the highest offer amount of **\$357,210.00**; no additional fees required. This residue was acquired for \$7,850.00 between 1993 and 1995.

Project R-0967CC, Parcel 904, NC-24/27 From East of Big Bear Creek to SR-1963 (Saint Martin Road) in Albemarle**Stanly County**

Conveyance of an approximate 0.140 acre area comprised of one (1) B-class residue, having a value of \$1,500.00 to **Red Hill Management, LLC** for the highest offer amount of **\$1,350.00**; no additional fees required. This residue was acquired for \$3,127.00 in 1999.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT AND/OR

AUCTIONEER 11 PROJECT(S) \$ 533,340.00

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 9)

**Project R-2568B, Parcel 068, NC-109 from North of I-85 Business to North of SR-1756
(Lexington Avenue) North of Ledford Middle School
Davidson County**

Conveyance of an approximate 1.690 acre area comprised of one (2) b-class residues having a value of **\$3,500.00** to **Dennis Miller** for the highest offer amount of **\$3,500.00**. The Department acquired these residues for \$4,100.00 in 2003.

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 14)

Project 9340, Parcel 013, NC-28

Graham County

Disposal of approximately 0.150 acre surplus right of way to **Wallace D. and Joyce Crisp Jenkins Heirs**, for no consideration. This surplus was acquired through a right of way agreement for \$1,750.00 in 1956.

Approval of Conversion of Residual Area to Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 10)**Project R-3329/2559 , Parcel 083, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)****Union County**

The Department was conveyed a 2.643 acre area from Overcash Properties Limited Partnership during the construction of project R-3329/2559 in 2012. The department needs to convert 1.548 acres to Highway Right of way and 0.080 acres to Permanent Utility Easement. The remaining 1.468 acres will remain available for sale or future use by the Department.

Project R-3329/2559 , Parcel 093, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)**Union County**

The Department was conveyed a 17.448 acre area from McGee Corporation during the construction of project R-3329/2559 in 2016. The department needs to convert 4.016 acres to Highway Right of way and 0.440 acres to Permanent Utility Easement. The remaining 12.992 acres will remain available for sale or future use by the Department.

Project R-3329/2559 , Parcel 116, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)**Union County**

The Department was conveyed a 2.631 acre area Cascades, LLC during the construction of project R-3329/2559 in 2014. The department needs to convert 1.890 acres to Highway Right of way and 0.129 acres to Permanent Utility Easement. The remaining 0.612 acres will remain available for sale or future use by the Department.

Project R-3329/2559 , Parcel 128, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)**Union County**

The Department was conveyed a 7.593 acre area from Rushing Construction Company during the construction of project R-3329/2559 in 2015. The department needs to convert 3.402 acres to Highway Right of way and 0.018 acres to Permanent Drainage Easement. The remaining 4.173 acres will remain available for sale or future use by the Department.

Approval of Conversion of Residual Area to Highway Right of Way (Continued)**(Division 10) (Continued)****Project R-3329/2559 , Parcel 166, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)****Union County**

The Department was conveyed a 1.767 acre area from Charles W. Haney and Wife Shirley H. Haney during the construction of project R-3329/2559 in 2012. The department needs to convert 0.301 acres to Highway Right of way and 0.030 acres to Permanent Utility Easement. The remaining 1.436 acres will remain available for sale or future use by the Department.

Project R-3329/2559 , Parcel 167, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)**Union County**

The Department was conveyed a 0.903 acre area from Don R. Baucom and Wife Catherine B. Baucom during the construction of project R-3329/2559 in 2012. The department needs to convert 0.110 acres to Highway Right of way and 0.024 acres to Permanent Utility Easement. The remaining 0.134 acres will remain available for sale or future use by the Department.

Project R-3329/2559 , Parcel 168, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)**Union County**

The Department was conveyed a 0.897 acre area from Don R. Baucom and Wife Catherine B. Baucom during the construction of project R-3329/2559 in 2012. The department needs to convert 0.036 acres to Highway Right of way and 0.136 acres to Permanent Utility Easement. The remaining 0.725 acres will remain available for sale or future use by the Department.

Project R-3329/2559 , Parcel 169, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)**Union County**

The Department was conveyed a 0.893 acre area from Barbara A. Thompson during the construction of project R-3329/2559 in 2012. The department needs to convert 0.073 acres to Permanent Utility Easement. The remaining 0.820 acres will remain available for sale or future use by the Department.

Project R-3329/2559 , Parcel 170, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)**Union County**

The Department was conveyed a 8.736 acre area from Nancy G. Stegall during the construction of project R-3329/2559 in 2012. The department needs to convert 0.150 acres to Permanent Utility Easement. The remaining 8.586 acres will remain available for sale or future use by the Department.

Approval of Conversion of Residual Area to Highway Right of Way (Continued)**(Division 10) (Continued)****Project R-3329/2559 , Parcel 171, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)****Union County**

The Department was conveyed a 2.440 acre area from Barbara Brooks Taylor and Husband Dennis V. Taylor during the construction of project R-3329/2559 in 2014. The department needs to convert 0.178 acres to Highway Right of way and 0.062 acres to Permanent Utility Easement. The remaining 2.200 acres will remain available for sale or future use by the Department.

Project R-3329/2559 , Parcel 172, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)**Union County**

The Department was conveyed a 1.014 acre area from Ruby S. Griffin during the construction of project R-3329/2559 in 2015. The department needs to convert 0.062 acres to Highway Right of way. The remaining 0.952 acres will remain available for sale or future use by the Department.

Project R-3329/2559 , Parcel 186, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)**Union County**

The Department was conveyed a 0.431 acre area from Donald R. Deese and Wife Delores H. Deese during the construction of project R-3329/2559 in 2014. The department needs to convert 0.119 acres to Highway Right. The remaining 0.312 acres will remain available for sale or future use by the Department.

Project R-3329/2559 , Parcel 208, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)**Union County**

The Department was conveyed a 0.386 acre area from David Jethro Oates and Anita Burrell during the construction of project R-3329/2559 in 2014. The department needs to convert 0.070 acres to Highway Right of way. The remaining 0.316 acres will remain available for sale or future use by the Department.

Project R-3329/2559 , Parcel 209, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)**Union County**

The Department was conveyed a 0.386 acre area from The Estate of Thomas W. Knowles during the construction of project R-3329/2559 in 2013. The department needs to convert 0.211 acres to Highway Right of way. The remaining 0.175 acres will remain available for sale or future use by the Department.

Approval of Conversion of Residual Area to Highway Right of Way (Continued)**(Division 10) (Continued)****Project R-3329/2559 , Parcel 210, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)****Union County**

The Department was conveyed a 0.419 acre area from Theodore Byron Baucom and Wife Bobbi Jo Baucom during the construction of project R-3329/2559 in 2012. The department needs to convert 0.380 acres to Highway Right of way. The remaining 0.039 acres will remain available for sale or future use by the Department.

Project R-3329/2559 , Parcel 211, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)**Union County**

The Department was conveyed a 0.438 acre area from The Billy L. Baucom Revocable Trust during the construction of project R-3329/2559 in 2012. The department needs to convert the entire 0.438 acres to Highway Right of way per the final plans of project R-3329/2559.

Project R-3329/2559 , Parcel 216, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)**Union County**

The Department was conveyed a 0.390 acre area from Rebecca M. Stegall during the construction of project R-3329/2559 in 2015. The department needs to convert 0.075 acres to Highway Right of way. The remaining 0.316 acres will remain available for sale or future use by the Department.

Project R-3329/2559 , Parcel 234, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)**Union County**

The Department was conveyed a 0.903 acre area from Theodore Bryon Baucom and Wife Bobbie Jo L. Baucom during the construction of project R-3329/2559 in 2012. The department needs to convert 0.840 acres to Highway Right of way. The remaining 0.062 acres will remain available for sale or future use by the Department.

Project R-3329/2559 , Parcel 235, US-74 Bypass from I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass)**Union County**

The Department was conveyed a 0.907 acre area from The Jamie S. Baucom Revocable Trust during the construction of project R-3329/2559 in 2012. The department needs to convert 0.511 acres to Highway Right of way. The remaining 0.396 acres will remain available for sale or future use by the Department.

(Division 13)**Project B-5895, Parcel 002, US-25/70, Replace Bridge 560067 Over the French Broad River Madison County**

The Department was conveyed a 0.256 acre area from C.W. Roberts and Claudia Roberts during the construction of project 8.19709 in 1951. The department needs to convert 0.129 acres to Highway Right of way and 0.066 acres to Permanent Utility Easement. The remaining 0.129 acres will remain available for sale or future use by the Department.

Approval of Advance Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

Division 9

**Property of Robert J. Johnston, Jr.
I.D. No. R-2247EA, Parcel 903
WBS 34409.2.27, F. A. Project N/A
County of Forsyth
Settlement for \$ 500,000.00**

APPROVAL OF ADVANCE ACQUISITION FOR HIGHWAY ROW 1 PROJECT(S) \$500,000.00

Award of Contracts to Private Firms for Engineering Services**Right of Way Branch**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms to perform asbestos inspections, abatement, and structure clearings for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private firms in accordance with the rules and regulations adopted by the Board on April 7, 2005.

STATEWIDE

- | | | |
|-----|------------------|--|
| (1) | Projects: | Various |
| | Firm: | 4 Seasons Site and Demo, Inc., Wilmington, NC |
| | Engineering Fee: | \$5,000,000.00 |
| | DBE Utilization: | 0% |
| (2) | Projects: | Various |
| | Firm: | A1 Consulting Group, Inc., Morrisville, NC |
| | Engineering Fee: | \$5,000,000.00 |
| | DBE Utilization: | 100% |
| (3) | Projects: | Various |
| | Firm: | Abatemaster, Inc., Lexington, NC |
| | Engineering Fee: | \$5,000,000.00 |
| | DBE Utilization: | 0% |
| (4) | Projects: | Various |
| | Firm: | Abatement Technology and Construction Solutions,
Tobaccoville, NC |
| | Engineering Fee: | \$5,000,000.00 |
| | DBE Utilization: | 0% |
| (5) | Projects: | Various |
| | Firm: | Carolina Construction Worx LLC, Raleigh, NC |
| | Engineering Fee: | \$5,000,000.00 |
| | DBE Utilization: | 0% |
| (6) | Projects: | Various |
| | Firm: | Carolina Envirotech Inc., Mooresville, NC |
| | Engineering Fee: | \$5,000,000.00 |
| | DBE Utilization: | 0% |
| (7) | Projects: | Various |
| | Firm: | Clement Construction Corporation,
Winston-Salem, NC |
| | Engineering Fee: | \$5,000,000.00 |
| | DBE Utilization: | 100% |

Award of Contracts to Private Firms for Engineering Services**(Continued)**

- | | | |
|------|------------------|--|
| (8) | Projects: | Various |
| | Firm: | Contaminant Control, Inc., Fayetteville, NC |
| | Engineering Fee: | \$5,000,000.00 |
| | DBE Utilization: | 0% |
| (9) | Projects: | Various |
| | Firm: | D.H. Griffin Wrecking Company Inc., Greensboro, NC |
| | Engineering Fee: | \$5,000,000.00 |
| | DBE Utilization: | 0% |
| (10) | Projects: | Various |
| | Firm: | Double D Trucking, Inc., Winston-Salem, NC |
| | Engineering Fee: | \$5,000,000.00 |
| | DBE Utilization: | 100% |
| (11) | Projects: | Various |
| | Firm: | Enpuricon, Inc., Apex, NC |
| | Engineering Fee: | \$5,000,000.00 |
| | DBE Utilization: | 0% |
| (12) | Projects: | Various |
| | Firm: | Enviro Assessments East, Inc., New Bern, NC |
| | Engineering Fee: | \$5,000,000.00 |
| | DBE Utilization: | 0% |
| (13) | Projects: | Various |
| | Firm: | High Point Builders LLC, Archdale, NC |
| | Engineering Fee: | \$5,000,000.00 |
| | DBE Utilization: | 100% |
| (14) | Projects: | Various |
| | Firm: | KTF Contractor Services, LLC, Winston-Salem, NC |
| | Engineering Fee: | \$5,000,000.00 |
| | DBE Utilization: | 0% |
| (15) | Projects: | Various |
| | Firm: | Marley Trucking & Demolition, Inc., Asheboro, NC |
| | Engineering Fee: | \$5,000,000.00 |
| | DBE Utilization: | 100% |
| (16) | Projects: | Various |
| | Firm: | MBH Enterprises, Inc., Rural Hall, NC |
| | Engineering Fee: | \$5,000,000.00 |
| | DBE Utilization: | 0% |

Award of Contracts to Private Firms for Engineering Services**(Continued)**

- (17) Projects: Various
Firm: Mitch Contracting Co. Inc., Mill Spring, NC
Engineering Fee: \$5,000,000.00
DBE Utilization: 0%
- (18) Projects: Various
Firm: Nehemiah USA Inc., Raleigh, NC
Engineering Fee: \$5,000,000.00
DBE Utilization: 100%
- (19) Projects: Various
Firm: NEO Corporation, Canton, NC
Engineering Fee: \$5,000,000.00
DBE Utilization: 0%
- (20) Projects: Various
Firm: Oak City Acquisitions & Land Development, Inc.,
Raleigh, NC
Engineering Fee: \$5,000,000.00
DBE Utilization: 100%
- (21) Projects: Various
Firm: Premier Design Builders, Kernersville, NC
Engineering Fee: \$5,000,000.00
DBE Utilization: 100%
- (22) Projects: Various
Firm: T & T Abatement Contractor Services, Inc., Toast, NC
Engineering Fee: \$5,000,000.00
DBE Utilization: 100%
- (23) Projects: Various
Firm: T.D. Riggs Enterprises LLC, Welcome, NC
Engineering Fee: \$5,000,000.00
DBE Utilization: 0%
- (24) Projects: Various
Firm: The Corbett Group, Goldsboro, NC
Engineering Fee: \$5,000,000.00
DBE Utilization: 0%
- (25) Projects: Various
Firm: Tierney Commercial Construction, LLC., Greenville, NC
Engineering Fee: \$5,000,000.00
DBE Utilization: 0%

Award of Contracts to Private Firms for Engineering Services**(Continued)**

- (26) Projects: Various
 Firm: Timmy Causey Grading & Demolition, Asheboro, NC
 Engineering Fee: \$5,000,000.00
 DBE Utilization: 100%
- (27) Projects: Various
 Firm: Tracco, LLC, Wake Forest, NC
 Engineering Fee: \$5,000,000.00
 DBE Utilization: 100%
- (28) Projects: Various
 Firm: Vistabution, LLC, Raleigh, NC
 Engineering Fee: \$5,000,000.00
 DBE Utilization: 100%
- (29) Projects: Various
 Firm: W & W Trucking and Demolition Services, LLC,
 Winston-Salem, NC
 Engineering Fee: \$5,000,000.00
 DBE Utilization: 100%
- (30) Projects: Various
 Firm: Webb-Harrell Construction Service Corp., Kernersville, NC
 Engineering Fee: \$5,000,000.00
 DBE Utilization: 0%

DIVISION - Multiple

- (1) Project: Multiple Right of Way
 Scope of Work: Right of Way acquisition, negotiations, legal services,
 and relocation assistance.
 Firm: The Right of Way Group, LLC
 1883 Singletary Church Road
 Lumberton, NC 28358
 Supplemental #2 Maximum Engineering \$500,000.00
 Supplemental Maximum Engineering Fee: (\$1,000,000.00 Supplement June 8, 2022)
 (Original \$8,000,000.00 February 4, 2021)
 – Total \$9,500,000.00
 DBE Utilization: 0% (SPSF Certification)

APPROVAL OF CONTRACTS PRIVATE FIRMS 31 PROJECT**\$150,500,000.00****R-ITEM SUMMARY****96 PROJECT(S)****TOTAL: \$ 151,536,840.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2022 - 2023**

There will be no Maintenance Allocations submitted to the Board of Transportation for approval at the December 2022 Board meeting.

ITEM T-1

There are no Comprehensive Transportation Plans to be presented for approval at the December 1, 2022 Board of Transportation Meeting.

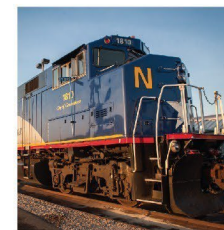
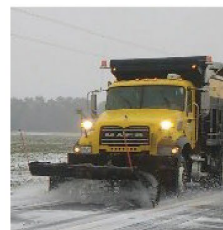
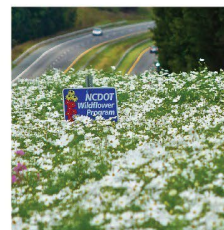
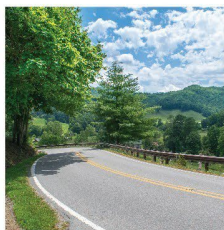
ITEM V

There will be no Item V for the December 1, 2022 Board of Transportation Meeting.



NORTH CAROLINA

Department of Transportation



Financial and Spend Plan Update

As of October 2022

Stephanie King, Chief Financial Officer

December 2022

Executive Summary

The Fast Five



Revenue

- Revenues are 6.4% lower than forecast largely due to Other revenues.
- Cash as a percentage of commitments in October 2022 is 29%; compared to 33% in October 2021.
- Q1 Sales Tax revenue from DOR was expected in October; however, it was recognized in November.
- The final Build NC billings for the 2020B Bond Series were submitted in October.



Expenses

- Expenditures are 14.8% lower than forecast though 26.5% higher over last year.
- Largest variances in October remain in Construction (\$159.3M) and Maintenance (\$75.1) programs due to material and labor issues. Over 77% of October expenditures were to external parties.
- Mobility & Modernization, Contract Resurfacing, and Bridge Program showing the largest difference in Maintenance.



Federal Update

- The first FFY 2023 Continuing Resolution (CR) expires on December 16th.
- Another Continuing Resolution is anticipated at this time (duration uncertain).
- This impacts our ability to fully optimize billing strategies in our federal program consistently.



Airport State Capital and Infrastructure Fund (SCIF)

- NCDOT Aviation charged with managing airports funding under an MOA with OSBM.
- Per S.L. 2022-74 – appropriated 10 airport grants in the amount of \$38.1M.
- OSBM awarded 100% of claims made for Aviation in October.
- 94.8% of the claims were paid out in November.

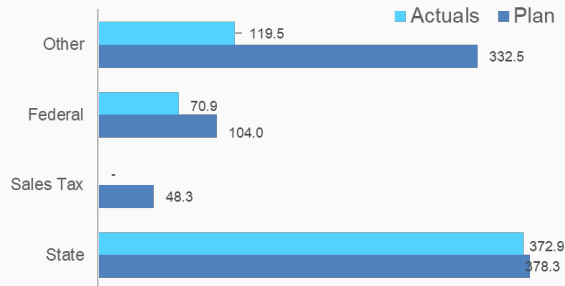


Economic Factors

- Motor Fuels: NCDOT and OSBM forecasted a similar decline in MF consumption (around 2.5%).
- CPI-E inflation adjustment increased the projected MFT rate for 1/1/2023. The new rate will be announced on 12/15. Current rate is 36.2 cpg.
- HUT-Vehicle sales projections are difficult to produce given supply chain and economic conditions.

Revenues

October 2022 Spend Plan

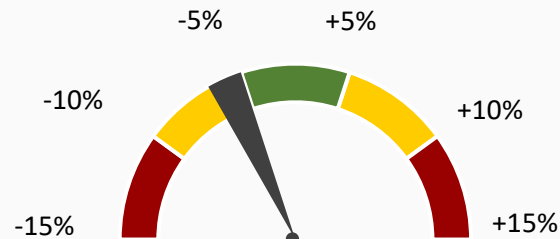


(\$251.5M)

-30.9%

Monthly Variance

Spend Plan FYTD Performance



(\$154.8M)

-6.4%

FYTD Variance

FY 2023 Spend Plans and Actuals (\$M)

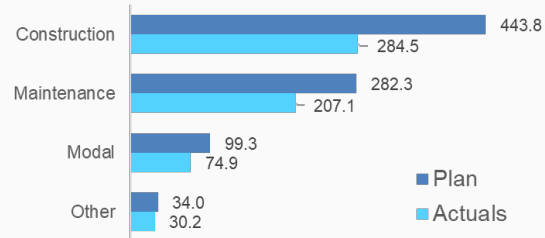


Revenue Commentary

- Overall negative monthly variance to spend plan largely due to Other Revenue
- Other revenue's negative monthly variance is mainly attributable to projecting the Economic Development transfer from the Department of Commerce in October.
- Sales Tax revenue was projected to come in October. However, receipts were received in November.
- The Build NC 2020B bonds have been fully remitted in October.
- State Capital and Infrastructure Funds (SCIF) revenue projected in September, came in October (\$11.5M).
- October's projected Economic Development transfer from the Department of Commerce (\$215M) will be captured in November.

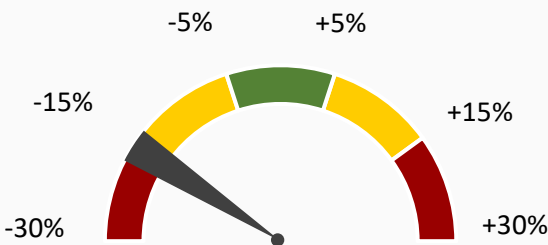
Expenses

October 2022 Spend Plan



 **(\$262.7M)**
-30.6%
Monthly Variance

Spend Plan FYTD Performance



 **(\$425.0M)**
-14.8%
FYTD Variance

Expense Commentary

- Total monthly variance was largely due to underspending in Construction (\$159.3M) and Maintenance (\$75.1M).
- Construction expenditures continue to fall behind forecast due to labor and material shortages.
- FYTD expenditures have increased 26.5% from the prior year.

FY 2023 Spend Plans and Actuals (\$M)



Financial Highlights

Cash

Cash Balance

\$2,473M

Highway Fund: **\$1,422m**
Trust Fund: **\$1,028m**
Other*: **\$21m**

FY23 FCST Avg. Monthly Expenditures

\$645M

Days Cash On Hand

116.6

Last Month: 116.0

Days Cash on Hand

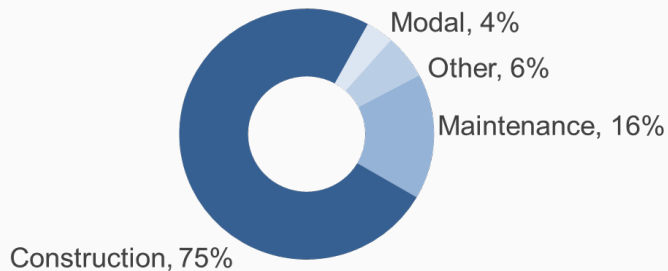


Commitments

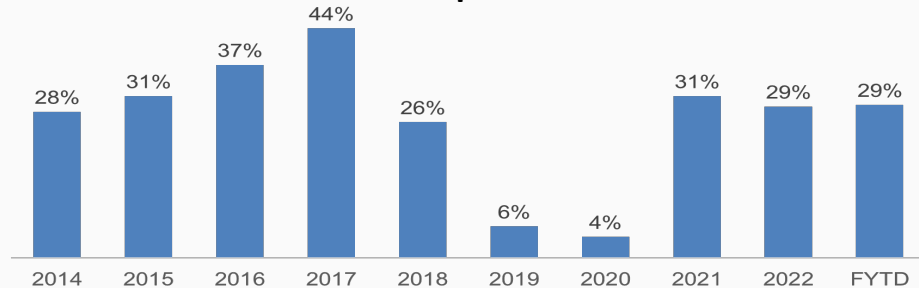
Open Commitments

\$8,435M

Last Month: \$8,177M



Cash as a % of Open Commitments

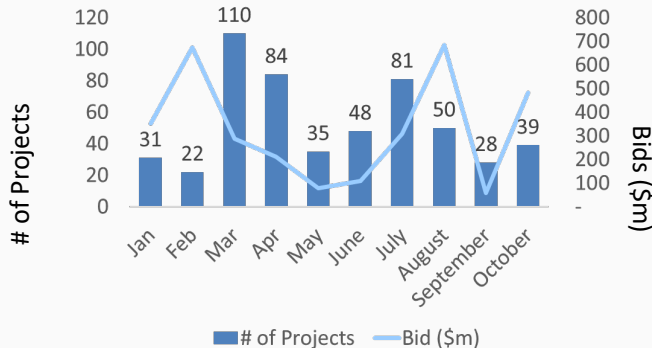


Project Activity

New Active Projects
October

39 Projects

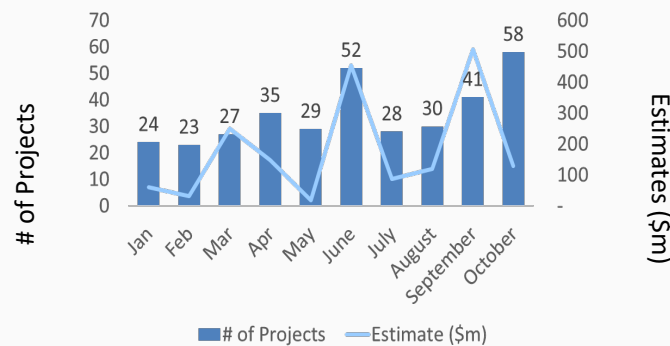
\$481.0M
(Bid Amounts)



Accepted Projects
October

58 Projects

\$129.5M
(Estimate to Date)



Detailed Report

YOY Financial Analysis for October

Highway Fund

Cash balance increased by \$290.8M or 25.7%

- \$1,131.4M in Oct 21 to \$1,422.1M in Oct 22
- Cash increase is primarily due to decreased expenditures caused by labor and material shortages during SFY 2022

Revenues increased by \$18.5M or 9.1%

- \$204.1M in Oct 21 to \$222.6M in Oct 22
- \$11.9M increase in MFT revenues
- \$2.3M decrease in license & fee revenues
- \$7.5M increase in HUT revenues

Expenses (current accounts) decreased by \$4.3M or -13.8%

YTD Revenues increased by \$39.6M
YTD Expenses (current) decreased by \$49.6M

Highway Trust Fund

Cash balance increased by \$27.2M or 2.7%

- \$1,001.1M in Oct 21 to \$1,028.3M in Oct 22
- Cash increase is primarily due to decreased expenditures caused by labor and material shortages during SFY 2022

Revenues increased by \$23.7M or 18.8%

- \$126.6M in Oct 21 to \$150.4M in Oct 22
- \$17.2M increase in MFT revenues
- \$0.5M decrease in license & fee revenues
- \$6.1M increase in HUT revenues

Expenses (current accounts) decreased by \$1.2M or -32.6%

YTD Revenues increased by \$70.2M
YTD Expenses (current) decreased by \$0.4M

On October 27, DOT repaid \$30M of the Highway Trust Fund loan to the Highway Fund. This payment will partially repay the loan made on January 9, 2019 for \$80M. The outstanding balance of the loans after this payment will be \$55,300,000.

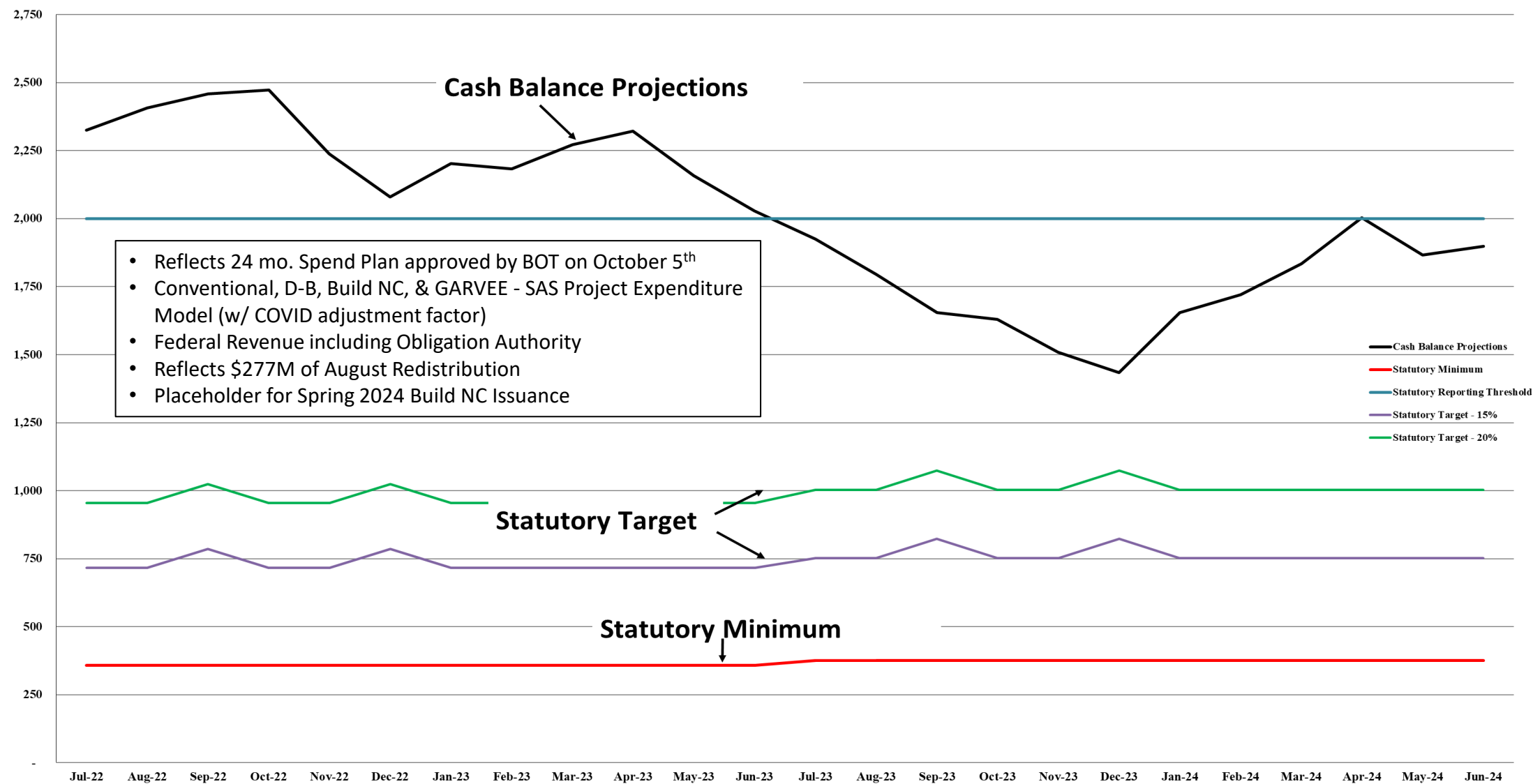
Financial Update

SFYTD 2023 as compared SFYTD 2022 (\$ in millions)

	Month over Month		Year to Date	
	October 2022	October 2021	YTD 2023	YTD 2022
HF, TF, and Ferry Capital				
Collections	\$563M	\$491M	\$2,274M	\$2,102M
Expenditures	\$597M	\$481M	\$2,447M	\$1,935M
Net Change	-\$33M	\$10M	-\$173M	\$167M
Cash Balances:			October 2022	October 2021
Highway Fund *			\$1,422M	\$1,131M
Highway Trust Fund			\$1,028M	\$1,001M
Ferry Capital Fund			\$22M	
Totals			\$2,473M	\$2,132M

*Excludes bond proceeds held by Trustee

24 Month Cash Forecast – SFY 23 / SFY 24 Spend Plan

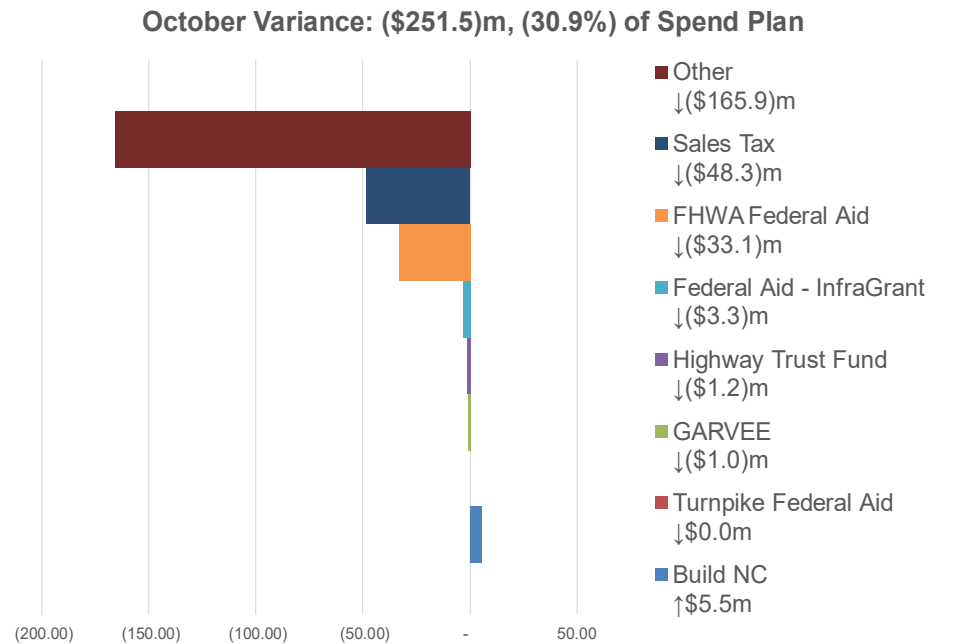


Actual
Revenues and
Expenditures
Compared to
Spend Plan

Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan	
Description	Actuals As of 10/31	Fiscal YTD Spend Plan	\$ Variance, FYTD		% Variance, FYTD	Full Year Spend Plan	% of SFY 2023 Spend Plan
State revenues	1,513.44	1,511.48	1.97		0%	4,580.60	33%
Federal aid	489.85	424.10	65.76		16%	1,587.97	31%
Federal aid - USDOT Discretionary Grants	5.13	10.45	(5.31)		-51%	23.98	21%
Turnpike Federal Aid	(0.30)	(0.03)	(0.28)		1036%	(0.03)	1136%
Sales Tax	-	48.28	(48.28)		-100%	193.10	0%
Other	88.43	298.65	(210.22)		-70%	444.27	20%
Garvee	53.74	43.76	9.97		23%	150.06	36%
BuildNC	123.33	91.70	31.64		34%	304.68	40%
Total Revenues & Other Receipts	2,273.63	2,428.38	(154.76)		-6%	7,284.63	31%
Garvee Expenditures	101.03	186.97	(85.94)		-46%	554.29	18%
Garvee Debt Service	25.00	25.04	(0.03)		0%	154.34	16%
Division of Mitigation Services (Formerly EEP)	0.03	6.63	(6.59)		-99%	23.13	0%
BUILDNC Expenditures	201.13	211.57	(10.44)		-5%	581.69	35%
BUILDNC Debt Service	-	-	-		na	121.44	0%
STIP Construction - SAS	558.17	497.49	60.67		12%	1,201.88	46%
NC Mobility Fund	0.00	(0.00)	0.00		-542%	(0.00)	-442%
STIP Preconstruction & Holdouts	231.69	444.53	(212.84)		-48%	1,286.82	18%
TIP - USDOT Discretionary Grants	90.57	85.49	5.08		6%	220.03	41%
Turnpike Authority	2.08	1.31	0.76		58%	2.25	93%
Internal Orders	2.08	(4.85)	6.94		-143%	3.15	66%
Congestion Mitigation & Air Quality (CMAQ)	11.62	10.94	0.68		6%	30.94	38%
Total Construction	1,223.41	1,465.12	(241.70)		-16%	4,179.94	29%
Other Construction - Secondary Roads	5.12	7.34	(2.23)		-30%	20.43	25%
Other Construction - Spot Safety Improvements	3.42	6.18	(2.76)		-45%	13.53	25%
Other Construction - Contingency	7.33	7.34	(0.00)		0%	10.02	73%
Other Construction - Mobility/Modernization	186.02	239.57	(53.55)		-22%	447.19	42%
General Maintenance Reserve	167.42	179.11	(11.69)		-7%	595.25	28%
Contract Resurfacing	261.68	311.35	(49.66)		-16%	604.04	43%
Roadside Environmental	51.58	40.45	11.13		28%	112.34	46%
Pavement Preservation	48.50	55.53	(7.03)		-13%	107.01	45%
Bridge Program	89.78	120.15	(30.37)		-25%	330.49	27%
Bridge Preservation	32.46	29.47	2.99		10%	98.37	33%
Emergency GMR	6.86	5.20	1.66		32%	93.73	7%
Disaster Funding - FEMA	7.30	16.79	(9.49)		-57%	66.90	11%
Total Maintenance	867.48	1,018.48	(151.00)		-15%	2,499.28	35%
Integrated Mobility Division	71.84	26.88	44.96		167%	125.00	57%
Ferry Capital	1.30	3.71	(2.41)		-65%	8.63	15%
Ferry Division	20.41	20.15	0.26		1%	58.45	35%
Rail Division	13.40	14.00	(0.60)		-4%	121.59	11%
Aviation Division	34.47	102.06	(67.58)		-66%	218.29	16%
Total Other Modes	141.42	166.80	(25.38)		-15%	531.96	27%
Administration	95.99	106.83	(10.84)		-10%	378.45	25%
Transfers to Other State Agencies	20.70	16.86	3.85		23%	67.39	31%
Transfers to General Fund/NCTA - GAP Funds	12.25	12.25	-		0%	49.00	25%
State aid to municipalities	77.41	77.44	(0.03)		0%	154.88	50%
Debt Service	-	-	-		na	-	na
Other Programs	8.00	7.87	0.12		2%	21.23	38%
Total Other Expenditures	214.35	221.25	(6.90)		-3%	670.95	32%
Total Expenditures	2,446.66	2,871.65	(424.99)		-15%	7,882.13	31%

Revenue Summary and Variances – Monthly (\$M)

Variance to Spend Plan - Month of Oct



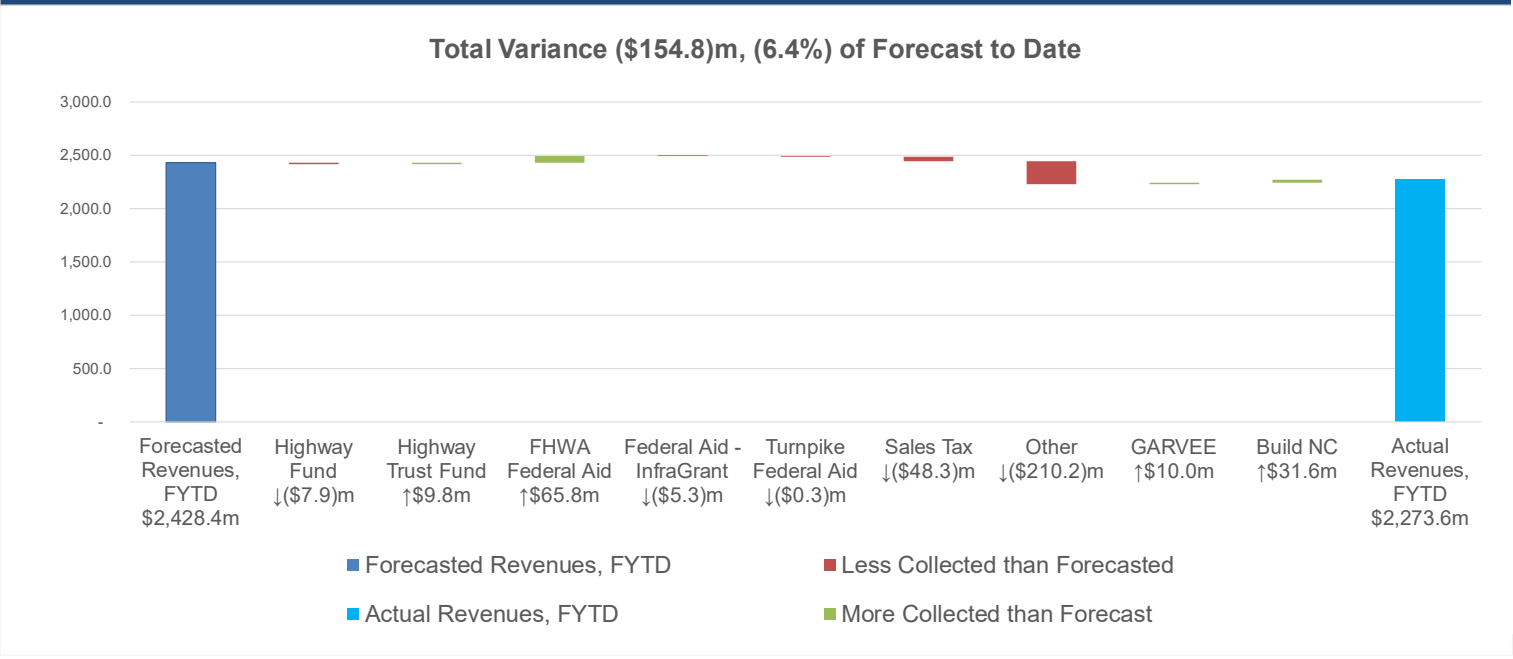
Commentary

- Overall negative monthly variance to spend plan: 30.9% (\$251.5M); due to Other revenues, Sales Tax, and FHWA.
- Other revenue’s negative monthly variance is mainly due to not receiving projected Economic Development transfer from the Department of Commerce (\$215M) in October; Transfer will be captured in November.
- SCIF revenue projected in September, came in October (\$49.6M).
- Sales Tax revenue projected \$48.3M for October. These receipts were not received in October. However, \$53M in receipts will be recognized in November.
- FHWA-Federal Aid had a monthly variance of -31.8% (\$-33.1M).

Actuals		Variance to Spend Plan - Monthly			Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 10/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Highway Fund	222.58	226.71	(4.13)	-2%	204.11	18.47	9%
Highway Trust Fund	150.35	151.59	(1.24)	-1%	126.61	23.74	19%
FHWA Federal Aid	70.89	104.00	(33.12)	-31.8%	62.46	8.43	13%
Federal Aid - InfraGrant	0.76	4.09	(3.33)	-81%	(0.42)	1.18	-280%
Turnpike Federal Aid	-	-	-	na	-	-	na
Sales Tax	-	48.28	(48.28)	-100%	-	-	na
Other	61.21	227.12	(165.91)	-73%	5.74	55.46	966%
GARVEE	20.75	21.78	(1.03)	-5%	69.45	(48.69)	-70%
Build NC	36.74	31.20	5.55	17.8%	23.49	13.25	56%
Total Revenues	563.28	814.76	-251.48	-31%	491.44	71.83	14.6%

Revenue Summary and Variances – Fiscal Year to Date (\$M)

Variance to Spend Plan - Fiscal Year to Date



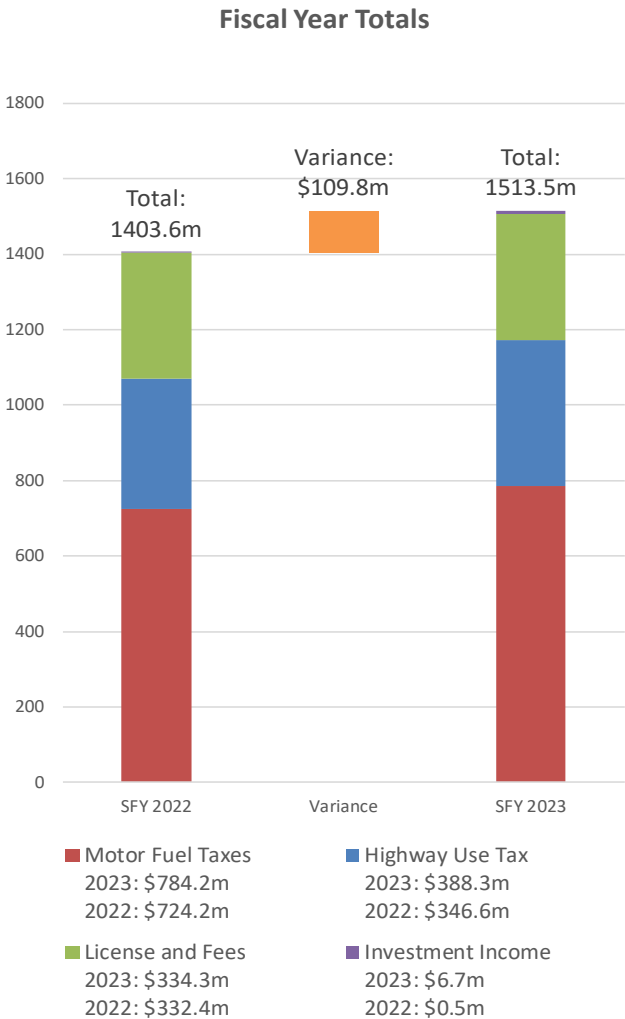
Commentary

- Overall Revenue has a negative FYTD variance to plan 6.4% (\$154.8M); variance is largely due to timing.
- HF (-0.9%) and HTF (1.6%) revenues are largely in line with forecast.
- YOY growth in HF (4.6%) & HTF (13.0%) revenues. HTF growth is in part due to the MFT distribution formula, increasing allocation from 20% to 25% (effective 7/1/22).
- The YOY increase in revenues is also due to FHWA Federal Aid receipts.

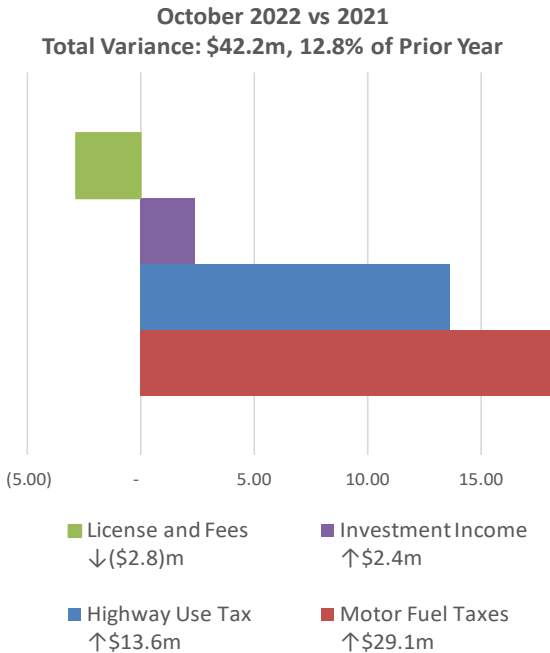
Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan				Variance to Prior Year- FYTD			
Description	Actuals As of 10/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Amendment 2)	% of SFY 2023 Spend Plan				Prior Year	\$ Variance, FYTD		% Variance
Highway Fund	902.30	910.15	(7.85)	-1%	2,749.45	33%				862.62	39.68		5%
Highway Trust Fund	611.14	601.32	9.82	2%	1,831.16	33%				540.96	70.19		13%
FHWA Federal Aid	489.85	424.10	65.76	16%	1,587.97	31%				384.63	105.22		27%
Federal Aid - InfraGrant	5.13	10.45	(5.31)	-51%	23.98	21%				5.80	(0.66)		-11%
Turnpike Federal Aid	(0.30)	(0.03)	(0.28)	1036%	(0.03)	1136%				0.09	(0.39)		-455%
Sales Tax	-	48.28	(48.28)	-100%	193.10	0%				-	-		na
Other	88.43	298.65	(210.22)	-70%	444.27	20%				52.97	35.46		67%
GARVEE	53.74	43.76	9.97	23%	150.06	36%				115.00	(61.26)		-53%
Build NC	123.33	91.70	31.64	34%	304.68	40%				139.83	(16.50)		-12%
Total Revenues	2,273.63	2,428.38	-154.76	-6.4%	7,284.63	31%				2,101.89	171.74		8.2%

Highway Fund & Trust Fund Details October 2022(\$M)

FYTD YoY Variance



Monthly YoY Variance



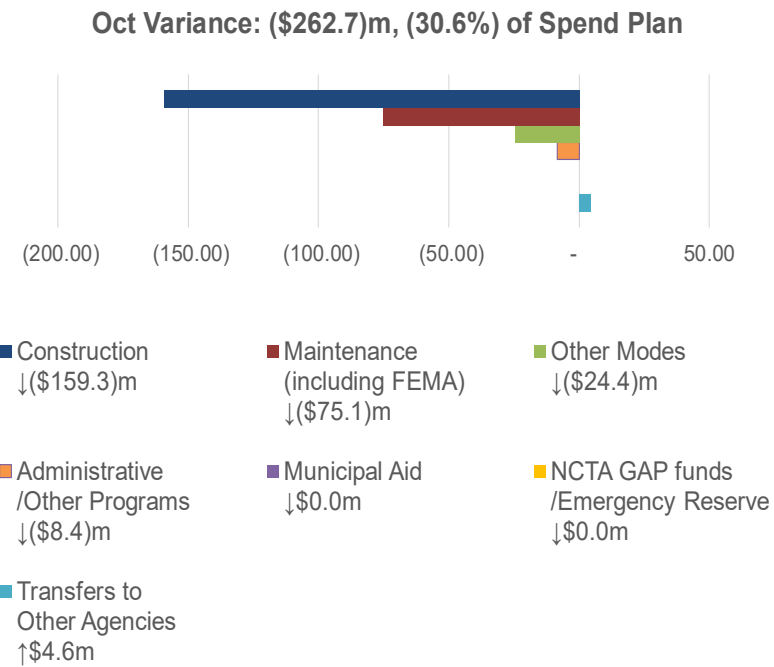
Commentary

- FYTD Highway Fund and Trust Fund revenues have grown by approximately 7.8% on a combined basis as compared to October 2021.
- October YTD Motor Fuel Tax, Highway Use Tax, and License & Fees remain strong with an uptick of 8.3%, 12.0%, and 0.6% YOY, respectively.
- Investment income has increased exponentially YOY due to rising interest rates.

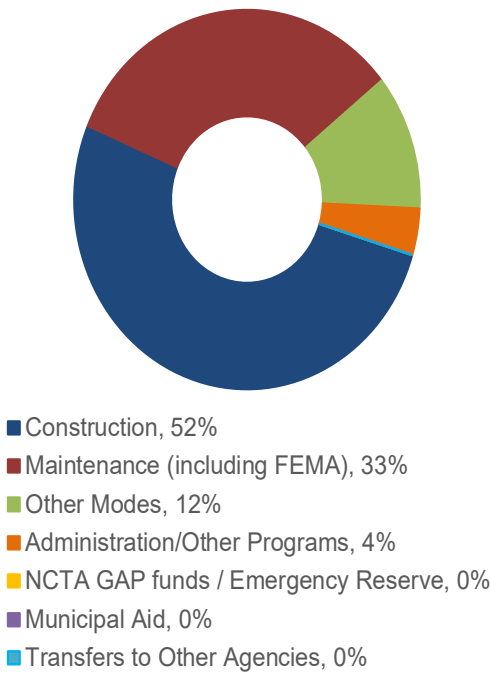
			Prior Year Comparison			
Comparison to Prior Year - Month of October			Comparison to Prior Year - Fiscal Year to Date			
Revenue	October 2022	October 2021	Current FYTD Actual Revenue <i>(Jul '22 - Oct '22)</i>	Previous FYTD Actual Revenue <i>(Jul '21 - Oct '21)</i>	FYTD YoY \$ Δ	FYTD YoY % Δ
Motor Fuel Taxes	193.6	164.5	784.2	724.2	60.1	8.3%
Highway Use Tax	97.7	84.1	388.3	346.6	41.7	12.0%
License and Fees	79.0	81.8	334.3	332.4	1.9	0.6%
Investment Income	2.6	0.2	6.7	0.5	6.2	1243%
Total Revenue	\$372.9	\$330.7	\$1,513.5	\$1,403.6	\$109.8	7.8%

Overall Expenditure Variances – Monthly (\$M)

Variance to Spend Plan - Month of Oct



Monthly Expenditure Makeup*

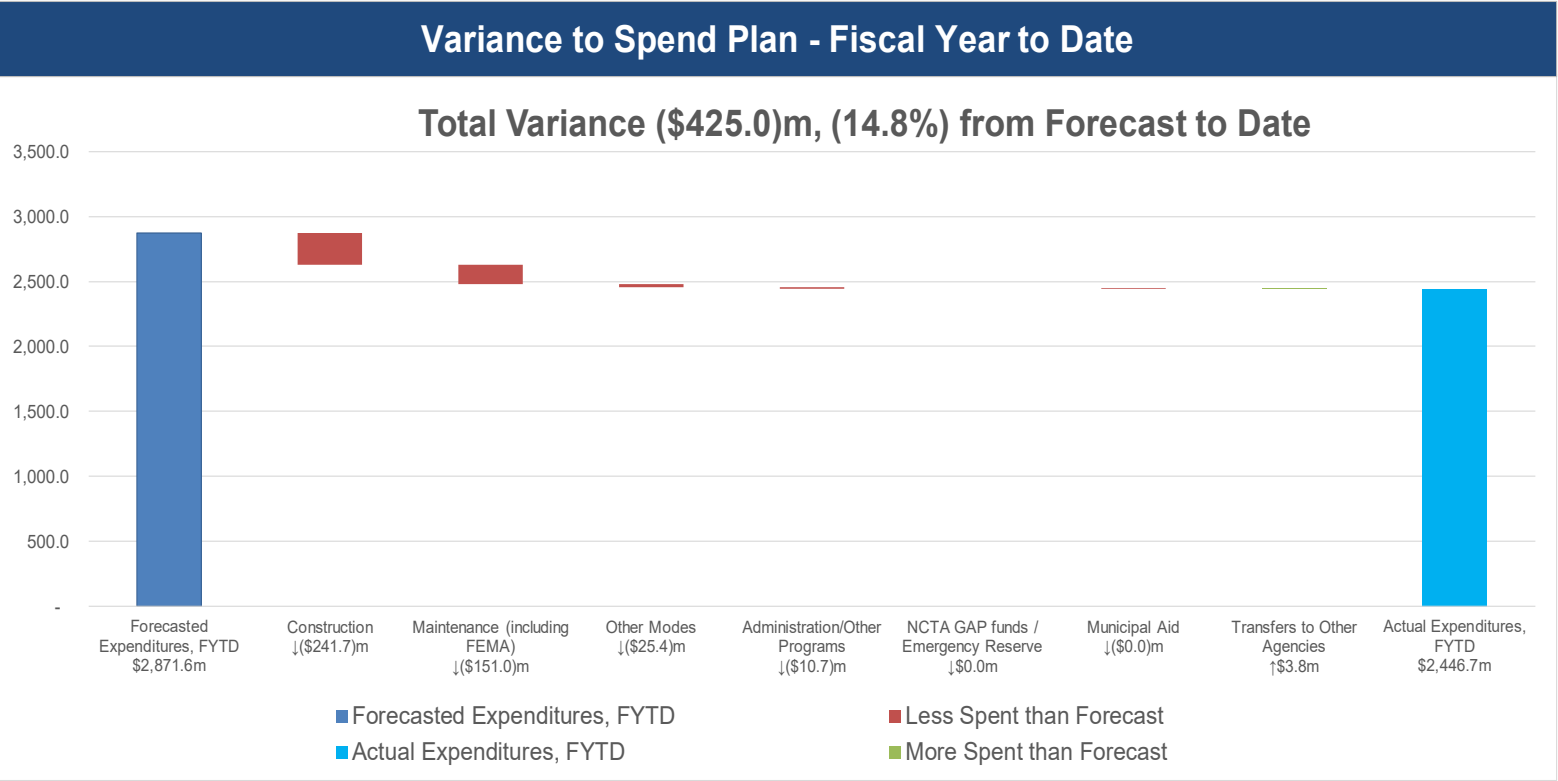


Commentary

- Overall negative variance to spend plan in October (30.6%).
- Construction expenditure was 35.9% lower than spend plan.
- Maintenance expenditure was 26.6% lower than spend plan.
- Other Modes expenditure was 24.6% lower than spend plan.
- YOY increase in expenditures (24.0%), largely attributable to Maintenance and Construction.

Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 10/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Construction	284.49	443.81	(159.32)	-36%		250.85	33.64	13%	
Maintenance (including FEMA)	207.15	282.28	(75.13)	-27%		145.20	61.95	43%	
Other Modes	74.90	99.31	(24.42)	-25%		51.12	23.78	47%	
Administration/Other Programs	25.65	34.04	(8.40)	-25%		31.46	(5.82)	-18%	
NCTA GAP funds / Emergency Reserve	-	-	-	na		-	-	na	
Municipal Aid	-	-	-	na		-	-	na	
Transfers to Other Agencies	4.56	-	4.56	na		2.44	2.11	86%	
Total Expenditures	596.74	859.44	-262.71	-31%		481.07	115.67	24%	

Overall Expenditure Summary and Variances – Fiscal YTD (\$M)



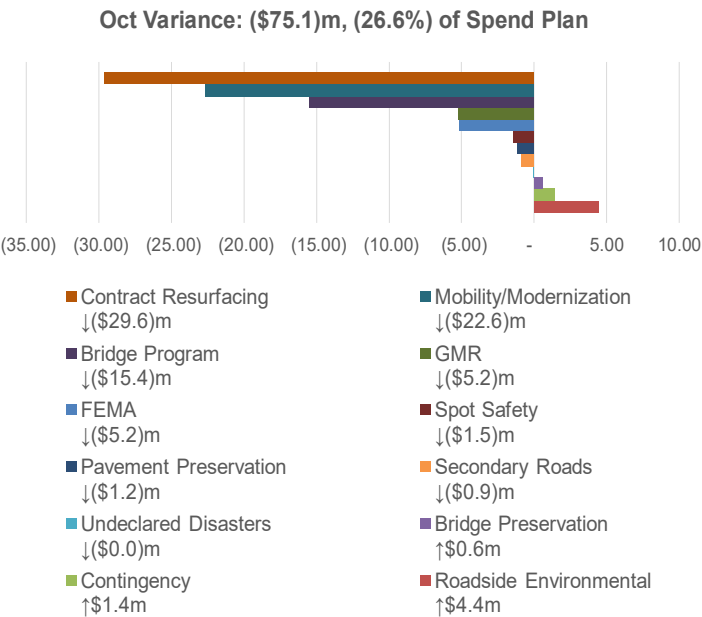
Commentary

- Overall expenditures are up YOY, increasing by 26.5% from \$1,934.5M FYTD October 2021 to \$2,446.7M FYTD October 2022, although labor and material shortages are continuing to lead to expenditures falling behind forecast.

Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		Variance to Prior Year- FYTD			
Description	Actuals As of 10/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Amendment 2)	% of SFY 2023 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance	
Construction	1,223.41	1,465.12	(241.70)	-16%	4,179.94	29%		1,005.63	217.78	22%	
Maintenance (including FEMA)	867.48	1,018.48	(151.00)	-15%	2,499.28	35%		545.23	322.25	59%	
Other Modes	141.42	166.80	(25.38)	-15%	531.96	27%		120.92	20.50	17%	
Administration/Other Programs	103.99	114.71	(10.72)	-9%	399.68	26%		101.64	2.35	2%	
NCTA GAP funds / Emergency Reserve	12.25	12.25	-	0%	49.00	25%		73.25	(61.00)	-83%	
Municipal Aid	77.41	77.44	(0.03)	0%	154.88	50%		71.55	5.86	8%	
Transfers to Other Agencies	20.70	16.86	3.85	23%	67.39	31%		16.32	4.39	27%	
Total Expenditures	2,446.66	2,871.65	-424.99	-15%	7,882.13	31%		1,934.53	512.13	26%	

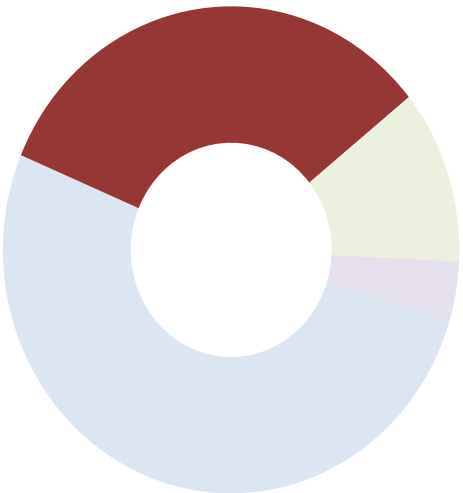
Maintenance Expenditure Variances – Monthly (\$M)

Variance to Spend Plan - Month of Oct



Monthly Expenditure

Maintenance is 32.8% of October Spend Plan

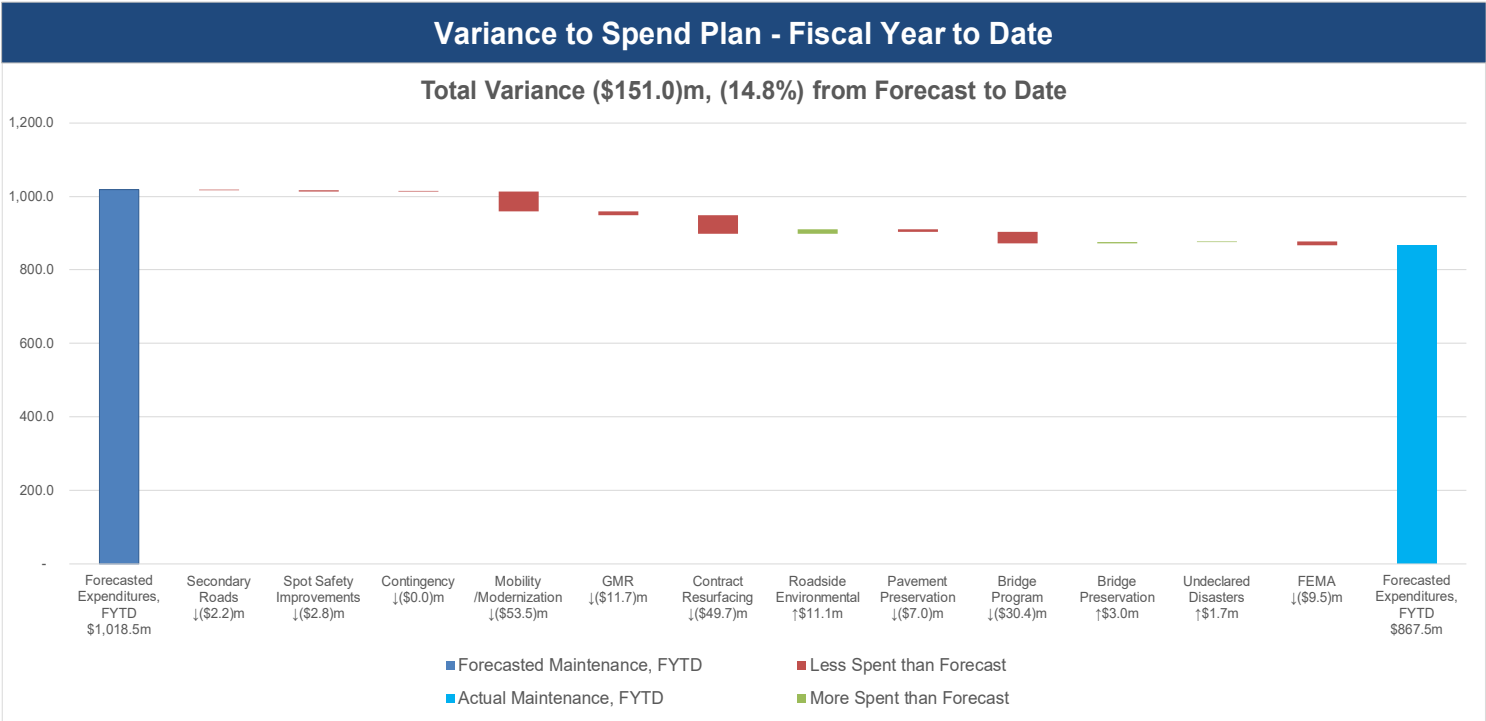


Commentary

- Maintenance expenditures had an overall negative variance to spend plan (26.6%).
- Negative variance largely due to Mobility Modernization (-\$22.6M), Contract Resurfacing (-\$29.6M) and Bridge Program (-\$15.4M).
- Mobility Modernization variance is partly due to under spending in the Economic Development Fund.

Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 10/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Secondary Roads	1.54	2.41	(0.87)	-36%		1.86	(0.32)	-17%	
Spot Safety Improve.	0.70	2.16	(1.46)	-67%		1.29	(0.58)	-45%	
Contingency	2.55	1.14	1.40	123%		1.95	0.60	31%	
Mobility/Modernization	46.67	69.28	(22.61)	-33%		3.36	43.31	1288%	
GMR	46.26	51.44	(5.18)	-10%		35.61	10.65	30%	
Contract Resurfacing	46.28	75.88	(29.60)	-39%		50.41	(4.13)	-8%	
Roadside Environmental	13.32	8.89	4.43	50%		9.60	3.72	39%	
Pavement Preservation	15.06	16.24	(1.18)	-7%		10.15	4.91	48%	
Bridge Program	22.52	37.96	(15.44)	-41%		16.82	5.70	34%	
Bridge Preservation	7.43	6.88	0.55	8%		5.90	1.53	26%	
Undeclared Disasters	2.87	2.90	(0.03)	-1%		1.02	1.85	182%	
FEMA	1.94	7.10	(5.15)	-73%		7.23	(5.28)	-73%	
Total Maintenance	207.15	282.28	-75.13	-27%		145.20	61.95	43%	

Maintenance Expenditure Summary and Variances – FYTD (\$M)



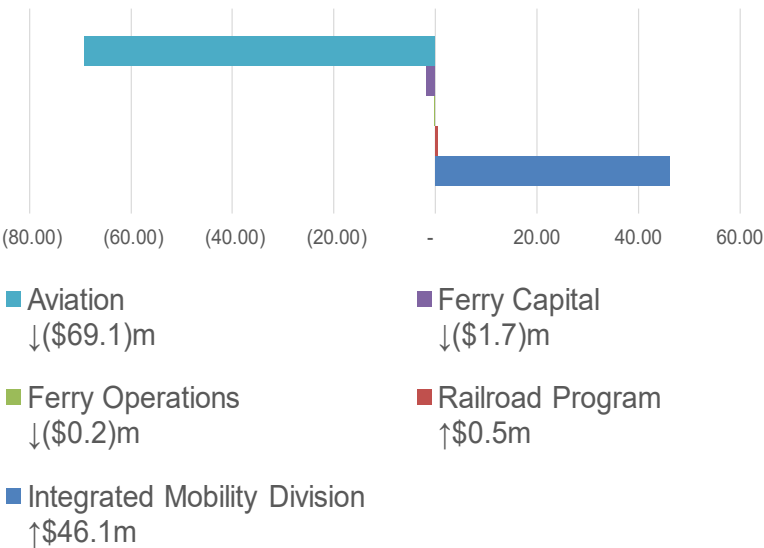
- Commentary**
- Maintenance expenditures are up significantly YOY, increasing by 59.1% from \$545.2M FYTD October 2021 to \$867.5M FYTD October 2022.
 - Spend levels in all maintenance categories are higher than the prior year except Spot Safety Improvement and FEMA.

Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 10/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Amendment 2)	% of SFY 2023 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	5.12	7.34	(2.23)	-30%	20.43	25%	4.82	0.30	100%
Spot Safety Improve.	3.42	6.18	(2.76)	-45%	13.53	25%	4.56	(1.14)	-25%
Contingency	7.33	7.34	(0.00)	0%	10.02	73%	3.59	3.74	104%
Mobility/Modernization	186.02	239.57	(53.55)	-22%	447.19	42%	10.06	175.96	1749%
GMR	167.42	179.11	(11.69)	-7%	595.25	28%	130.13	37.30	29%
Contract Resurfacing	261.68	311.35	(49.66)	-16%	604.04	43%	219.77	41.91	19%
Roadside Environmental	51.58	40.45	11.13	28%	112.34	46%	36.42	15.16	42%
Pavement Preservation	48.50	55.53	(7.03)	-13%	107.01	45%	33.52	14.97	45%
Bridge Program	89.78	120.15	(30.37)	-25%	330.49	27%	54.56	35.22	65%
Bridge Preservation	32.46	29.47	2.99	10%	98.37	33%	20.35	12.11	60%
Undeclared Disasters	6.86	5.20	1.66	32%	93.73	7%	3.52	3.34	95%
FEMA	7.30	16.79	(9.49)	-57%	66.90	11%	23.93	(16.62)	-69%
Total Maintenance	867.48	1,018.48	-151.00	-15%	2,499.28	35%	545.23	322.25	59%

Modal Expenditure Variances – Monthly (\$M)

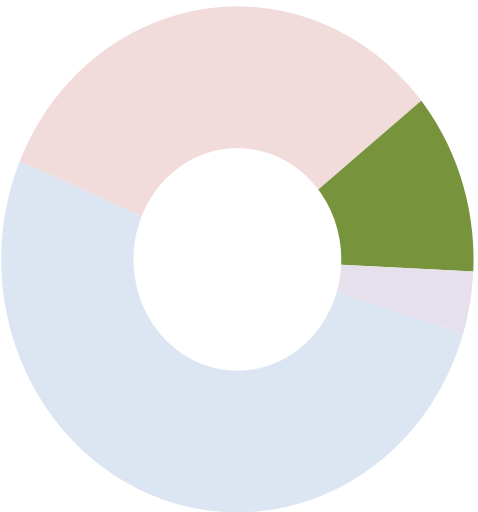
Variance to Spend Plan - Month of Oct

Oct Variance: (\$24.4)m, (24.6%) of Spend Plan



Monthly Expenditure Makeup

Modal is 11.6% of October Spend Plan

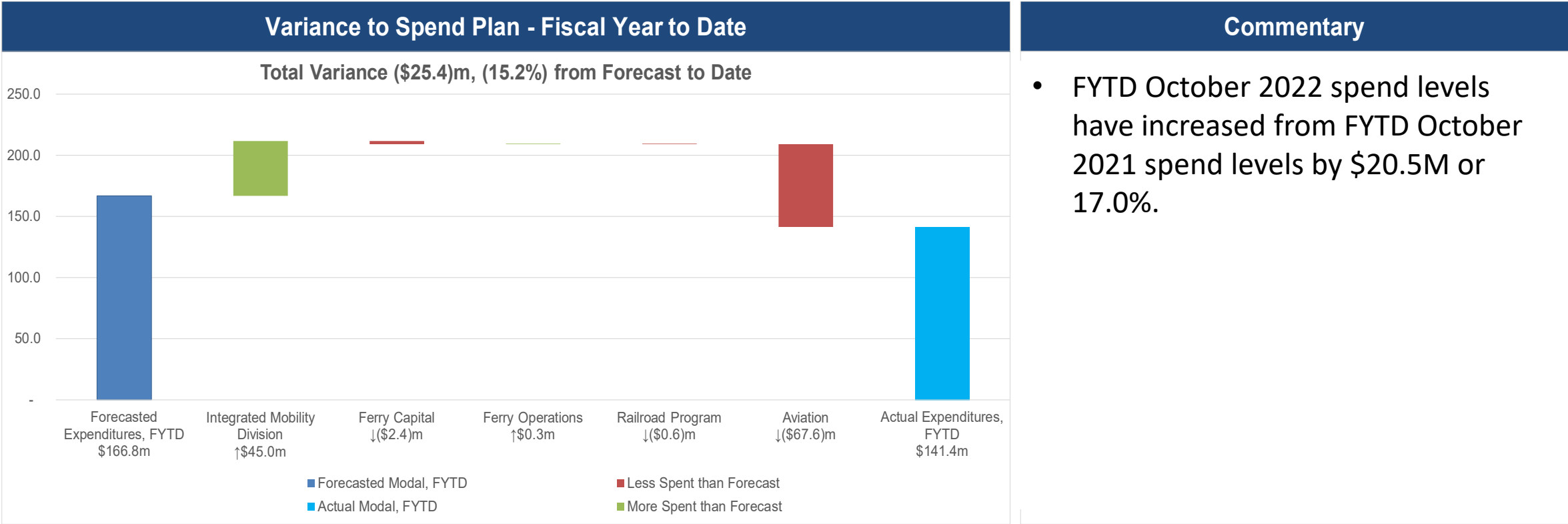


Commentary

- Overall negative Modal variance to spend plan in October (24.6%).
- IMD variance due to ROAP (\$15.1M) and SMAP (\$32.5M) expenditures forecasted for November, but posting in October due to unit's best efforts to get funds to locals ahead of schedule
- Aviation variance partially due to delay in receiving SCIF funds (\$49.6M) and commercial service airport payments (\$25M), both received October 31st.

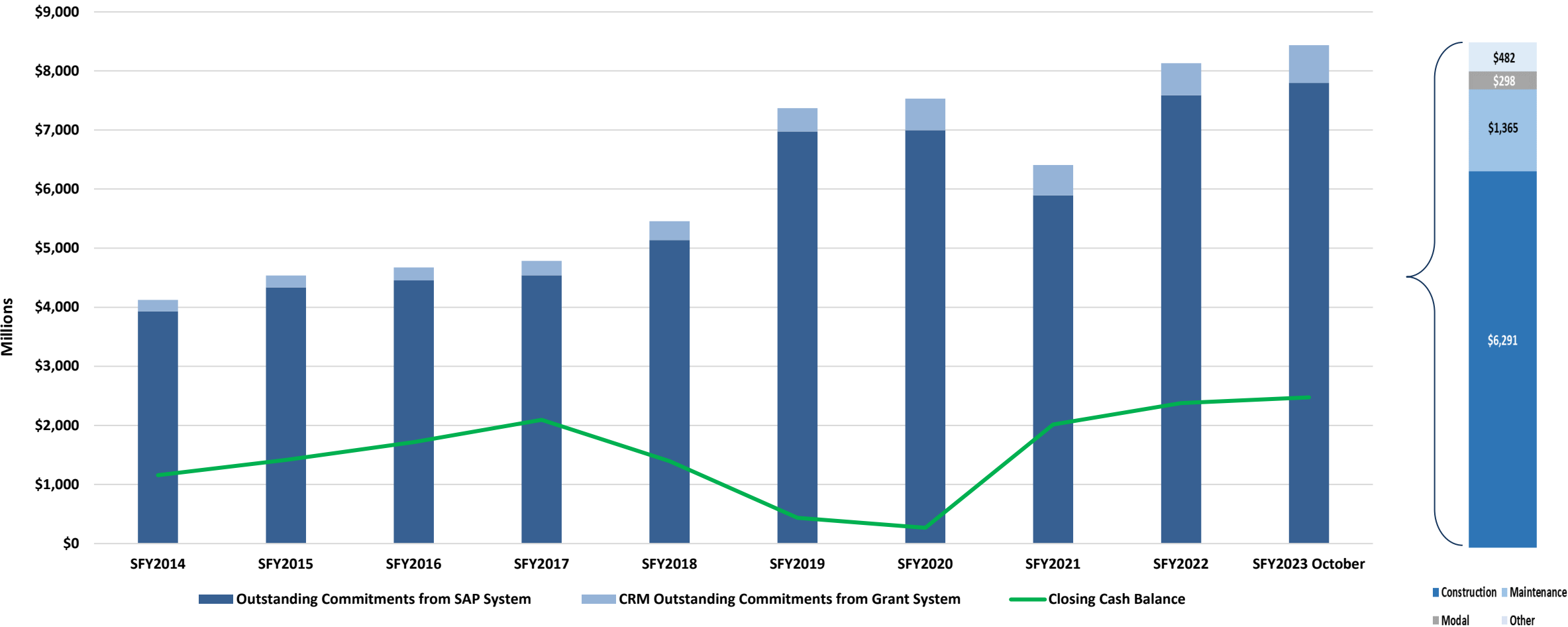
Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 10/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Integrated Mobility Division	53.95	7.82	46.14	590%		6.07	47.88	789%	
Ferry Capital	(0.58)	1.13	(1.72)	-151%		-	(0.58)	na	
Ferry Operations	5.47	5.66	(0.19)	-3%		4.96	0.51	10%	
Railroad Program	5.40	4.95	0.45	9%		(1.22)	6.62	-545%	
Aviation	10.65	79.76	(69.10)	-87%		17.23	(6.58)	-38%	
Total Modal	74.90	99.31	-24.42	-25%		27.05	47.85	177%	

Modal Expenditure Summary and Variances – FYTD (\$M)



Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		Variance to Prior Year- FYTD			
Description	Actuals As of 10/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Amendment 2)	% of SFY 2023 Spend Plan		Prior Year	\$ Variance, FYTD	% Variance	
Integrated Mobility Division	71.84	26.88	44.96	167%	125.00	57%		68.32	3.51	100%	
Ferry Capital	1.30	3.71	(2.41)	-65%	8.63	15%		-	1.30	na	
Ferry Operations	20.41	20.15	0.26	1%	58.45	35%		17.92	2.49	14%	
Railroad Program	13.40	14.00	(0.60)	-4%	121.59	11%		6.12	7.28	119%	
Aviation	34.47	102.06	(67.58)	-66%	218.29	16%		28.56	5.92	21%	
Total Modal	141.42	166.80	-25.38	-15%	531.96	27%		120.92	20.50	17%	

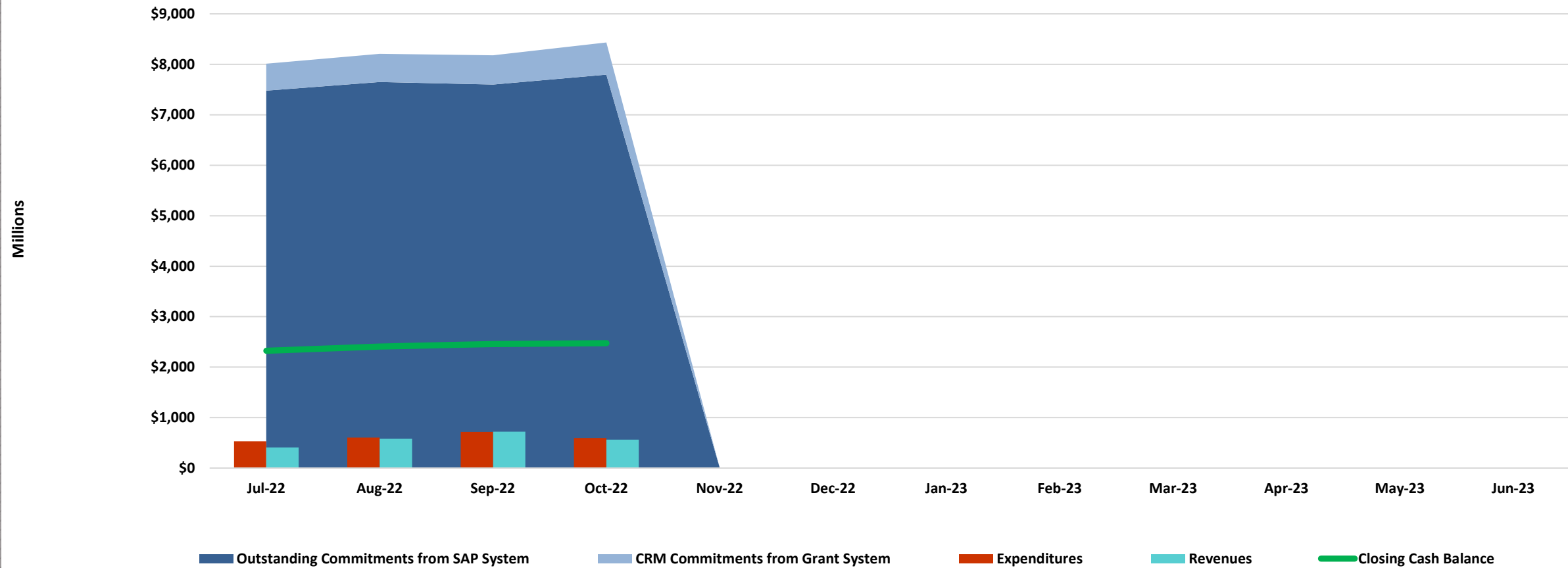
NCDOT Outstanding Commitments & Closing Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

SFY 2014-17	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023
3.66%	3.31%	11.14%	14.65%	6.00%	40.71%	20.53%

NCDOT Outstanding Commitments & Closing Cash Balances by Month



Cash Reporting

Joint Legislative Transportation Oversight Committee

October 2022 – Reporting Required

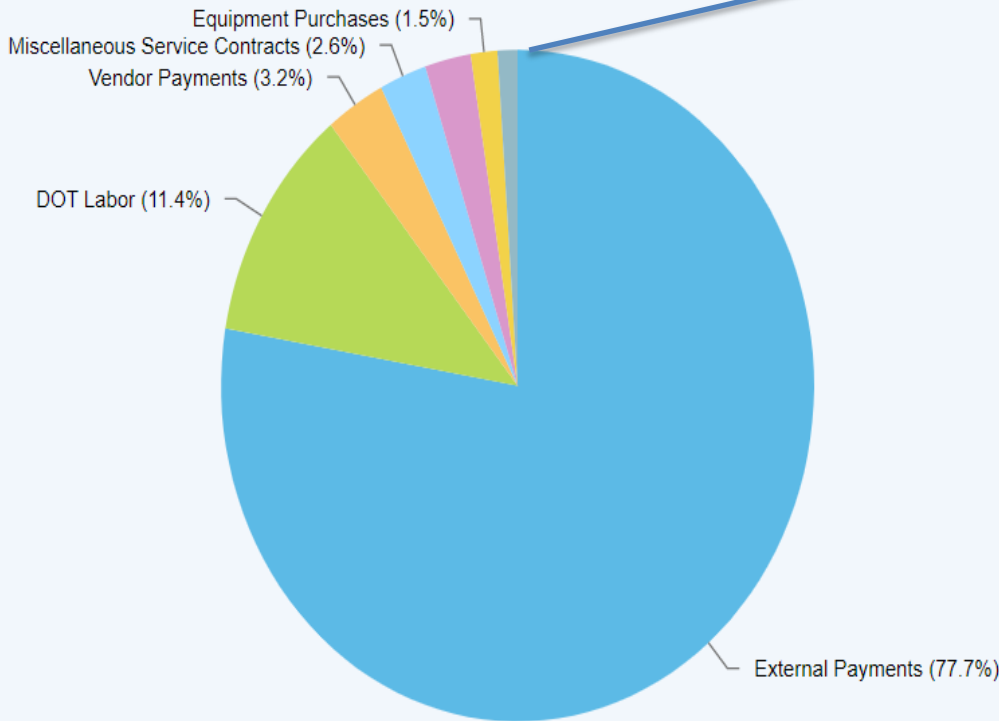
- N.C.G.S 143C-6-11(m) requires DOT to report each month when the department's combined average daily cash balance for the month is outside of the statutory target range.
- For October 2022, the **combined average daily cash balance** of the Highway Fund and the Highway Trust Fund was \$2.34 billion.
- The cash target amounts representing 15% and 20% of the total appropriations for the current fiscal year are \$716 million and \$955 million, respectively.
- The closing cash balance for October was \$2.47 billion which is above the target range and above the minimum cash balance requirement of \$358 million under N.C.G.S. 143C-6-11.

NCDOT Expenditures

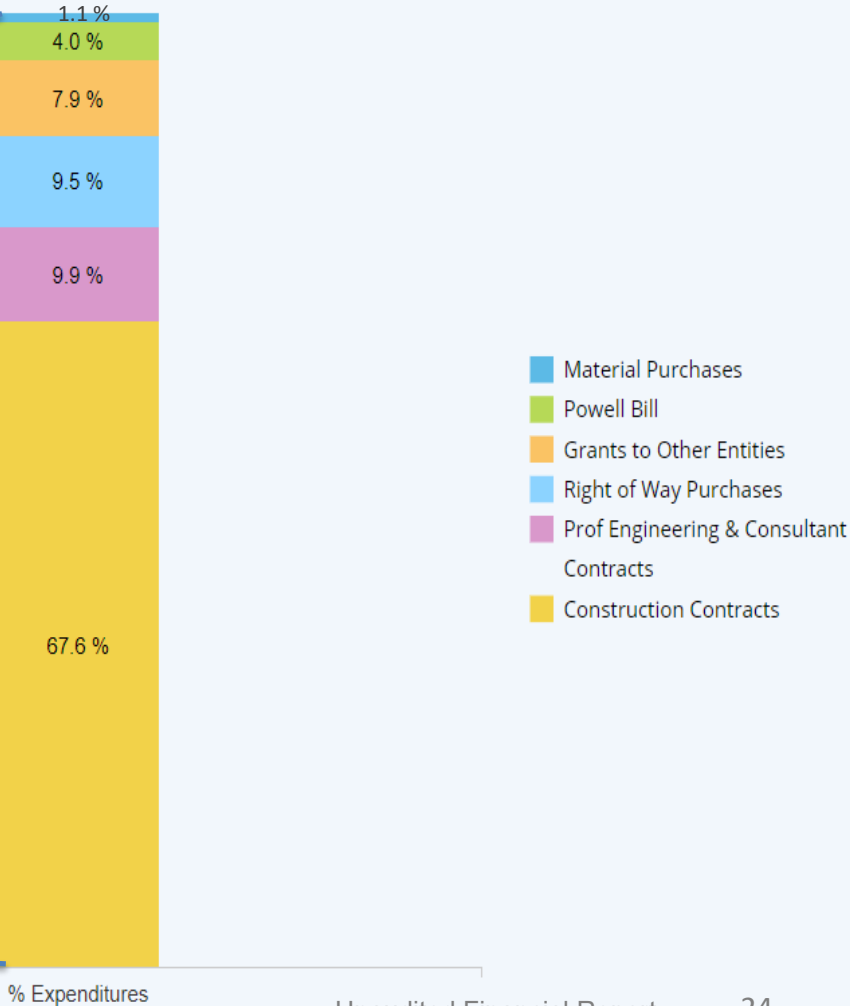
SFY2023 as of October 31, 2022

NCDOT Expenditures (\$M)

- External Payments
- DOT Labor
- Vendor Payments
- Miscellaneous Service Contracts
- Transfers to Other Agencies
- Equipment Purchases
- Debt Service
- Not Assigned G/L Account (s)



NCDOT External Payments (%)



Budget versus Spend Plan through October

Draft

Highway Fund Programs
2022-23

Carry Forward Authority															APPROVED 10/5/22					
		G.S. 136-44.2 (f) (1-4)	G.S. 136-16.10	Unexpended Allotments		Unallotted Appropriations		=+F+G+H+I												
SL 2022-74	Credit	FY22 Overdrafts						Carry	FY23 Cashflow	FY24	Net FY23	Federal	State	Federal	Total	State & Other	Federal	Total Spent	Difference	Diff.
Budget	Section 3.2	Balance	Accounted By FY23	State	Other	State	Other	Forward	Payback	Cashflow	Appropriations	Carry Forward	Spend Plan	Spend Plan	Spend Plan	Total Spent	Total Spent	Total Spent	\$	%
		Legislation	Approp Authority					Authority								thru 10/31/22	thru 10/31/22	thru 10/31/22		
DOT-General Administration	\$ 117,732,373		-	-				-			117,732,373	-	\$ 116,982,373		*Includes Federal \$	27,727,304.94		27,727,304.94	\$ (89,255,068)	-76%
Highway Division Administration	37,278,745		-					-			37,278,745	-	38,028,745		38,028,745	10,258,776.85		10,258,776.85	(27,769,968)	-73%
Total Admin	\$ 155,011,118	\$ -									\$ 155,011,118	\$ -	\$ 155,011,118	\$ -	\$ 155,011,118	37,986,081.79	-	37,986,081.79	\$ - \$ (117,025,036)	-75%
Construction Program																				
Primary Construction-Cost Escalations	135,000,000		-	-	-	-	-	-			135,000,000		135,000,000		135,000,000	-		-	(135,000,000)	-100%
State Secondary System	12,000,000	(22,610)	(152,521)	53,913,107	712,441	3,336,346		57,961,893			69,786,762	-	20,434,169		20,434,169	5,116,251.13		5,116,251.13 (a)	(15,317,918)	-75%
Spot Safety Improvements	12,100,000	-	(1,580,063)	35,169,141				35,169,141			45,689,078	-	13,532,557		13,532,557	3,418,639.94		3,418,639.94	(10,113,917)	-75%
Contingency Funds	12,000,000	(39,907)	(516,837)	39,519,245	1,054,060	67,960,250		108,533,555			119,976,811	-	10,015,306		10,015,306	7,333,045.08		7,333,045.08	(2,682,261)	-27%
Mobility Modernization	41,443,078	(485,348)	(52,529,947)	34,552,279	121,543,398	485,349		156,581,026			145,008,808	-	447,185,755		447,185,755	186,018,712.29		186,018,712.29 (j)	(261,167,043)	-58%
Total Construction Program	\$ 212,543,078	\$ -	(547,865)	(54,779,368)	163,153,772	123,309,899	71,781,945	358,245,615	-	-	380,461,460	-	\$ 626,167,787	\$ -	\$ 626,167,787	201,886,648.44	-	201,886,648.44	\$ (424,281,139)	-68%
Maintenance Program																				
General Maintenance Reserve	615,657,817	-	(3,199,190)	145,826,451	29,248,306	22,765,975	11,714,119	209,554,851	(181,989,911)	121,326,607	761,350,174	-	755,879,059		755,879,059	181,592,396.16		181,592,396.16	(574,286,663)	-76%
Contract Resurfacing	570,599,527	(12,278)	(5,900,551)	683,615,639	1,332,482	4,237,890		689,186,011	(399,593,670)	376,588,816	1,230,867,855	-	604,036,876		604,036,876	261,682,736.37		261,682,736.37	(342,354,140)	-57%
Bridge Program	275,167,830	(598,997)	(1,176,744)	493,650,859	2,889,883	16,553,607		513,094,350	(27,396,483)		759,089,956	-	330,490,315		330,490,315	89,778,352.84		89,778,352.84	(240,711,962)	-73%
Bridge Preservation	69,899,551	-	-	36,278,884	(3,406)	4,951,433		41,226,910			111,126,461	-	98,365,000		98,365,000	32,463,810.56		32,463,810.56	(65,901,189)	-67%
Roadside Environmental	117,177,694	-	(1,571,236)	11,267,312		945,186		12,212,497	(13,813,029)		114,005,926	-	112,337,219		112,337,219	51,583,491.38		51,583,491.38	(60,753,728)	-54%
Pavement Preservation	85,358,348	-	(8,341,276)	113,760,197		10,390,554		124,150,751	(47,764,540)	44,405,272	197,808,555	-	107,007,265		107,007,265	48,495,122.74		48,495,122.74	(58,512,142)	-55%
Total Maintenance Program	\$ 1,733,860,767	\$ -	(611,275)	(20,188,997)	1,484,399,343	33,467,264	59,844,645	1,589,425,371	(670,557,633)	542,320,695	3,174,248,928	-	\$ 2,008,115,734	\$ -	\$ 2,008,115,734	665,595,910.05	-	665,595,910.05	\$ (1,342,519,824)	-67%

Budget versus Spend Plan through October

Draft

Highway Fund Programs 2022-23	Carry Forward Authority												APPROVED 10/5/22								
	G.S. 136-44.2 (f1) (1-4)		G.S. 136-16.10		Unexpended Allotments		Unallotted Appropriations		=+F+G+H+I												
	SL 2022-74 Budget	SL 2021-180 Section 3.2	Credit Balance Legislation	FY22 Overdrafts Accounted By FY23 Approp Authority	State	Other	State	Other	Carry Forward Authority	FY23 Cashflow Payback	FY24 Cashflow	Net FY23 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	State & Other Total Spent thru 10/31/22	Federal Total Spent thru 10/31/22	Total Spent thru 10/31/22	Difference \$	Diff. %
Ferry Operations	57,897,653	-	-	-	(70,554)	72,997	-	175,244	177,687	-	58,075,340	248,241	58,453,727	-	58,453,727	20,434,057.72	(23,048.40)	20,411,009.32	(b) (l)	(38,042,718)	-65%
Ferry Capital Fund	-	-	-	-	7,406,269	-	-	-	7,406,269	-	7,406,269	-	8,632,877	-	8,632,877	1,295,985.69	-	1,295,985.69	-	(7,336,891)	-85%
State Aid to Municipalities	154,875,000	-	-	-	486,210	-	-	-	486,210	-	155,361,210	-	154,875,000	-	154,875,000	77,410,381.83	-	77,410,381.83	-	(77,464,618)	-50%
State Aid to Railroads	52,140,338	-	-	(693,462)	77,170,593	53,684,062	2,258,789	-	133,113,444	-	184,560,321	50,968,394	56,787,477	64,800,474	121,587,951	13,345,273.91	53,337.54	13,398,611.45	(c)	(108,189,340)	-89%
Integrated Mobility Division	71,394,735	-	-	(1,481)	54,067,388	129,885,980	-	12,582,280	196,535,648	-	267,928,902	136,894,617	61,033,826	63,966,174	125,000,000	51,659,088.57	20,180,506.05	71,839,594.62	-	(53,160,405)	-43%
Airports	209,774,818	-	(1)	-	129,308,813	27,922,949	1	22,136,950	179,368,713	-	389,143,530	50,129,899	197,439,019	20,847,930	218,286,949	23,763,154.20	10,711,419.17	34,474,573.37	(k)	(183,812,376)	-84%
OSHA Program	358,030	-	-	(399)	491,078	-	22,720	-	513,798	-	871,429	-	358,030	-	358,030	148,024.55	-	148,024.55	-	(210,005)	-59%
Governor's Highway Safety Program	305,546	-	-	-	5,601	14,483,495	153,237	29,569,691	44,212,023	-	44,517,569	44,052,837	305,546	13,500,000	13,805,546	111,358.97	4,244,276.33	4,355,635.30	-	(9,449,911)	-68%
Division of Motor Vehicles	152,428,637	-	-	-	-	-	-	-	-	-	152,428,637	-	152,428,637	70,000	152,498,637	47,554,876.83	-	47,554,876.83	-	(104,943,760)	-69%
Performance Energy Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91,234.00	-	91,234.00	-	91,234	-
Non-System Streets	-	-	-	-	-	15,207,725	-	-	15,207,725	-	15,207,725	-	-	-	-	2,240,217.41	-	2,240,217.41	-	2,240,217	-
MCSAP/DMV Grants	2,196,571	-	-	-	677,274	10,440,024	2,788,172	10,943,471	24,848,941	-	27,045,512	21,383,495	2,196,571	-	2,196,571	968,135.14	996,945.60	1,965,080.74	-	(231,490)	-11%
N.C.G.S 147-86.15 Cash Management	-	-	-	-	-	-	-	-	-	-	-	-	(205,000,000)	-	(205,000,000)	(150,000,000.00)	-	(150,000,000.00)	-	55,000,000	-27%
Total Misc	701,371,328	-	(1)	(695,342)	269,542,672	251,697,233	5,222,919	75,407,635	601,870,459	-	1,302,546,444	303,677,483	487,510,710	163,184,578	650,695,288	89,021,788.82	36,163,436.29	125,185,225.11	\$	(398,488,921)	-61%
Transfers to Other State Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergency Reserve per SL2019-251	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agriculture	5,977,526	-	-	-	-	-	-	-	-	-	5,977,526	-	5,977,526	-	5,977,526	3,120,665.00	-	3,120,665.00	-	(2,856,861)	-48%
Revenue	6,091,861	-	-	-	-	-	-	-	-	-	6,091,861	-	6,091,861	-	6,091,861	1,189,137.59	-	1,189,137.59	-	(4,902,723)	-80%
OSC-BEST	557,395	-	-	-	-	-	-	-	-	-	557,395	-	557,395	-	557,395	303,302.92	-	303,302.92	-	(254,092)	-46%
State Ethics Commission	56,816	-	-	-	-	-	-	-	-	-	56,816	-	56,816	-	56,816	18,536.20	-	18,536.20	-	(38,280)	-67%
OSBM-Oversight Manager	163,384	-	-	-	-	-	-	-	-	-	163,384	-	163,384	-	163,384	42,854.52	-	42,854.52	-	(120,529)	-74%
DHHS - Chemical Test	674,363	-	-	-	-	-	-	-	-	-	674,363	-	674,363	-	674,363	346,278.00	-	346,278.00	-	(328,085)	-49%
Total Transfers to Other State Agencies	\$ 13,521,345	\$ -	-	-	-	-	-	-	-	-	13,521,345	-	\$ 13,521,345	\$ -	\$ 13,521,345	5,020,774.23	-	5,020,774.23	\$	(8,500,571)	-63%

Budget versus Spend Plan through October

Draft

Highway Fund Programs 2022-23	Carry Forward Authority													APPROVED 10/5/22								
	G.S. 136-44.2 (f1) (1-4)		G.S. 136-16.10		Unexpended Allotments		Unallotted Appropriations		=+F+G+H+I													
	SL 2022-74 Budget	SL 2021-180 Section 3.2	Credit Balance Legislation	FY22 Overdrafts Accounted By FY23 Approp Authority	State	Other	State	Other	Carry Forward Authority	FY23 Cashflow Payback	FY24 Cashflow	Net FY23 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	State & Other Total Spent thru 10/31/22	Federal Total Spent thru 10/31/22	Total Spent thru 10/31/22	Difference \$	Diff. %	
Reserves																						
Minority Contractor Development	150,000				296,535				296,535			446,535	-	150,000		150,000			-	(150,000)	-100%	
State Fire Protection Grant	158,000								-			158,000	-	158,000		158,000	-		-	(158,000)	-100%	
Stormwater Discharge Permit	500,000				2,706,769				2,706,769			3,206,769	-	500,000		500,000			-	(500,000)	-100%	
Global Transpark	8,862,833								-			8,862,833	-	8,862,833		8,862,833	4,431,416.00		4,431,416.00	(4,431,417)	-50%	
Admin Reduction	(581,441)								-			(581,441)	-	(581,441)		(581,441)			-	581,441	-100%	
Salary Adjustment Fund	6,896,387								-			6,896,387	-	6,896,387		6,896,387			-	(6,896,387)	-100%	
Reserve for Call Center Consolidations	556,074								-			556,074	-	556,074		556,074			-	(556,074)	-100%	
Reserve for Legislative Increase	26,710,425								-			26,710,425	-	26,710,425		26,710,425			-	(26,710,425)	-100%	
Reserve for State Health Plan	6,062,824								-			6,062,824	-	6,062,824		6,062,824			-	(6,062,824)	-100%	
Short Term Disability	-								-			-	-	-		-			-	-	-	
Employer's Contribution to Retirement	8,800,548								-			8,800,548	-	8,800,548		8,800,548			-	(8,800,548)	-100%	
Total Reserves	\$ 58,115,650	\$ -	-	-	3,003,304	-	-	-	3,003,304	-	-	61,118,954	-	\$ 58,115,650	\$ -	\$ 58,115,650	4,431,416.00	-	4,431,416.00	\$ (53,684,234)	-92%	
Total Current Operations	2,874,423,286	-	(1,159,141)	(75,663,707)	1,920,099,090	408,474,396	136,849,509	87,121,755	2,552,544,750	(670,557,633)	542,320,695	5,086,908,249	303,677,483	3,348,442,344	163,184,578	3,511,626,922	1,003,942,619.33	36,163,436.29	1,040,106,055.62	-	(2,344,499,724)	
Capital Improvements	10,409,756			(31,558)	46,342,543	-	344,809	-	46,687,351			57,065,550		3,543,972		3,543,972	1,159,969.95		1,159,969.95	(d)	(2,384,002)	-67%
STIP/Right of Way Acquisition Transfer	109,834,972								-			109,834,972		109,834,972		109,834,972						
Total Highway Fund Appropriation	\$ 2,994,668,014	\$ -	\$ (1,159,141)	\$ (75,695,265)	\$ 1,966,441,633	\$ 408,474,396	\$ 137,194,317	\$ 87,121,755	\$ 2,599,232,101	\$ (670,557,633)	\$ 542,320,695	\$ 5,143,973,799	\$ 303,677,483	\$ 3,461,821,288	\$ 163,184,578	\$ 3,625,005,866	1,005,102,589.28	36,163,436.29	1,041,266,025.57	\$ (2,456,718,699)		

Budget versus Spend Plan through October

Draft

Trust Fund Programs
2022-23

Trust Fund Programs 2022-23		G.S.136-186 (f)																			
				Unexpended Allotments		Unallotted Appropriations															
		SL 2022-74 Budget	Credit Balance Legislation	FY22 Overdrafts Accounted By FY23 Approp Authority	State	Other	State	Other	Carry Forward Authority	FY23 Cashflow Payback	FY24 Cashflow	Net FY23 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	State & Other Total Spent thru 10/31/22	Federal Total Spent thru 10/31/22	Total Spent thru 10/31/22	Difference \$	Difference %
Program Administration	\$ 39,433,938		-			-		-		39,433,938	-	\$ 37,900,919		37,900,919	10,450,083.67		10,450,083.67		\$ (27,450,835)	-72%	
Bond Redemption	52,290,000		-			-		-		52,290,000	-	67,824,474		67,824,474	-		-		(67,824,474)	-100%	
Bond Interest	40,757,650		-			-		-		40,757,650	-	53,618,178		53,618,178	-		-		(53,618,178)	-100%	
Turnpike Authority	49,000,000		-			-		-		49,000,000	-	49,000,000		49,000,000	12,250,000.00		12,250,000.00		(36,750,000)	-75%	
State Ports Authority	45,000,000		-			-		-		45,000,000	-	45,000,000		45,000,000	11,250,000.00		11,250,000.00		(33,750,000)	-75%	
FHWA State Match	5,104,440		-	34,152,049	-	13,154,890	-	47,306,939		52,411,379	-	5,104,440		5,104,440	6,322,955.06		6,322,955.06	(f)	1,218,515	24%	
Transfer to Visitor Center	640,000		-			-		-		640,000	-	640,000		640,000	-		-		(640,000)	-100%	
Strategic Prioritization & Other Capital Programs	1,603,273,972	(250,000)	(70,728,890)	4,285,313,578	3,529,038,253	187,914,327	4,508,782,817	12,511,048,975	(1,104,511,093)	847,261,425	13,786,094,390	7,946,801,184	1,603,273,972	2,199,600,546	3,802,874,518	701,941,039.03	513,183,728.57	1,215,124,767.60	(e)	(2,587,749,750)	-68%
N.C.G.S 147-86.15 Cash Management													205,000,000		205,000,000	150,000,000.00		150,000,000.00		(55,000,000)	-27%
STIP/Right of Way Acquisition Transfer													(109,834,972)		(109,834,972)						
NCTA Loan													100,000,000		100,000,000						
Total Trust Fund Appropriation		\$ 1,835,500,000	\$ -	\$ (250,000)	\$ (70,728,890)	\$ 4,319,465,627	\$ 3,529,038,253	\$ 201,069,217	\$ 4,508,782,817	\$ 12,558,355,914	\$ (1,104,511,093)	\$ 847,261,425	\$ 14,065,627,357	\$ 7,946,801,184	\$ 2,057,527,011	\$ 2,199,600,546	\$ 4,257,127,557	892,214,077.76	513,183,728.57	1,405,397,806.33	<u>\$ (2,806,564,722)</u>
		\$ 4,830,168,014	\$ -	\$ (1,409,141)	\$ (146,424,154)	\$ 6,285,907,260	\$ 3,937,512,649	\$ 338,263,535	\$ 4,595,904,571	\$ 15,157,588,015	\$ (1,775,068,726)	\$ 1,389,582,120	\$ 19,209,601,156	\$ 8,250,478,667	\$ 5,519,348,299	\$ 2,362,785,124	\$ 7,882,133,422	1,897,316,667.04	549,347,164.86	2,446,663,831.90	<u>\$ (5,263,283,421)</u>

- (a) Actuals for Secondary Construction from the Trust Fund are included
- (b) Ferry Capital Fund carry forward authority includes funds transferred from Ferry Operations as required by G.S. 136-82 (h).
- (c) Actuals for Railroad Program from the Highway Trust Fund are included
- (d) Actuals for Capital Improvement from the Highway Trust Fund are included, will also include expenditures from the State Capital Infrastructure Fund
- (e) Capital Program includes both the Highway Trust Fund and FHWA Funds in the Highway Fund
- (f) Carry Forward Authority includes state funding, federal grants and local participation funding.
- (g) Other Funds includes local participation and federal grants.
- (h) GMR carry forward authority includes funding from programs such as LOGO and TODS.
- (i) FHWA State Match expenditures include HPR/SPR state match and STI state match.
- (j) Mobility Modernization expenditures and Spend Plan includes \$59,500,000 in Dept. of Commerce funds.
- (k) Aviation expenditures and Spend Plan include \$11,500,000 in General Fund Capital and Infrastructure Fund for Directed Grants to Airports
- (l) Ferry expenditures and spend plan include \$556,074 in call center consolidation reserve funds.

Contingency Carry Forward includes unexpended Cash Flow requested by Legislature for the Glen Laurel Road Project, currently in the second year of an anticipated 3 year project.

SFY 23 Approved Spend Plan Versus Adjusted Spend Plan

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	SFY 2023	Approved 10/05/22	
	1	2	3	4	5	6	7	8	9	10	11	12	Adjusted Workplan	SFY 2023 Work Plan	Delta
OPENING CASH BALANCE	\$ 2,377	\$ 2,325	\$ 2,406	\$ 2,459	\$ 2,473	\$ 2,238	\$ 2,079	\$ 2,203	\$ 2,183	\$ 2,272	\$ 2,322	\$ 2,158			
REVENUES															
State revenues	\$ 358	\$ 385	\$ 398	\$ 373	\$ 364	\$ 344	\$ 372	\$ 347	\$ 400	\$ 390	\$ 387	\$ 408	\$ 4,526	\$ 4,581	(55)
Federal aid	39	145	234	71	90	87	101	194	252	129	131	113	1,588	1,588	0
Federal aid - USDOT Discretionary Grant	1	2	1	1	2	5	4	4	2	1	1	0	24	24	(0)
Turnpike Federal Aid	(0)	(0)	(0)	-	-	-	-	-	-	-	-	-	(0)	(0)	(0)
Sales Tax	-	-	-	-	51	-	51	-	-	51	-	51	202	193	9
Other	3	9	16	61	12	10	9	10	11	67	14	13	234	444	(210)
	401	540	649	506	519	445	536	555	666	638	533	585	6,573	6,830	(256)
BOND PROCEEDS/GARVEE	-	13	20	21	29	20	15	16	14	21	23	14	204	150	54
BUILDNC REIMBURSEMENT FROM TRUSTEE	9	27	51	37	19	47	31	25	22	27	26	27	347	305	43
TOTAL REVENUES & OTHER RECEIPTS	\$ 410	\$ 581	\$ 719	\$ 563	\$ 567	\$ 512	\$ 582	\$ 595	\$ 702	\$ 686	\$ 582	\$ 625	\$ 7,125	\$ 7,285	(160)
CONSTRUCTION EXPENDITURES															
Garvee Expenditures	0	(54)	(20)	(28)	(59)	(42)	(41)	(34)	(42)	(56)	(53)	(59)	(487)	(554)	67
Garvee Debt Service	-	(25)	0	-	-	-	-	(129)	-	-	-	-	(154)	(154)	0
Division of Mitigation Services (Formerly EEP)	(0)	(0)	(0)	(0)	-	-	(10)	-	-	(7)	-	-	(17)	(23)	7
BUILDNC Expenditures	(48)	(51)	(50)	(53)	(74)	(48)	(40)	(37)	(48)	(48)	(56)	(56)	(608)	(582)	(27)
BUILDNC Debt Service	-	-	-	-	(27)	-	-	-	-	-	(95)	-	(121)	(121)	0
STIP Construction - SAS	(103)	(170)	(132)	(154)	(142)	(73)	(61)	(58)	(76)	(98)	(114)	(127)	(1,308)	(1,202)	(106)
NC Mobility Fund	0	(0)	(0)	(0)	-	-	-	-	-	-	-	-	(0)	0	(0)
STIP Preconstruction & Holdouts	(85)	(3)	(116)	(28)	(114)	(105)	(70)	(127)	(102)	(102)	(111)	(120)	(1,084)	(1,287)	203
TIP - USDOT Discretionary Grant	(28)	(17)	(28)	(17)	(17)	(13)	(12)	(13)	(24)	(26)	(11)	(18)	(225)	(220)	(5)
Turnpike Authority	(0)	(1)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(3)	(2)	(1)
Internal Orders	(6)	13	(6)	(2)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(10)	(3)	(7)
Congestion Mitigation & Air Quality (CMAQ)	(4)	(2)	(3)	(2)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(32)	(31)	(1)
Total Construction	\$ (274)	\$ (309)	\$ (356)	\$ (284)	\$ (437)	\$ (285)	\$ (238)	\$ (402)	\$ (295)	\$ (341)	\$ (444)	\$ (384)	\$ (4,049)	(4,180)	131
MAINTENANCE EXPENDITURES															
Other Construction - Secondary Roads	(1)	(1)	(2)	(2)	(1)	(0)	(0)	(1)	(2)	(4)	(4)	(3)	(20)	(20)	0
Other Construction - Spot Safety Improvements	(1)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(14)	(14)	0
Other Construction - Contingency	(2)	(2)	(0)	(3)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(10)	(10)	0
Other Construction - Mobility/Modernization	(64)	(36)	(39)	(47)	(85)	(84)	(31)	(17)	(18)	(9)	(10)	(9)	(447)	(447)	0
General Maintenance Reserve	(35)	(44)	(43)	(46)	(43)	(39)	(50)	(45)	(60)	(55)	(58)	(79)	(595)	(595)	0

SFY 23 Approved Spend Plan Versus Adjusted Spend Plan

Contract Resurfacing	(75)	(69)	(71)	(46)	(48)	(20)	(6)	(6)	(20)	(87)	(82)	(72)	(604)	(604)	0
Roadside Environmental	(8)	(15)	(15)	(13)	(8)	(6)	(6)	(5)	(6)	(7)	(8)	(15)	(112)	(112)	0
Pavement Preservation	(4)	(15)	(15)	(15)	(8)	(3)	(1)	(1)	(1)	(13)	(18)	(13)	(107)	(107)	0
Bridge Program	(22)	(24)	(22)	(23)	(40)	(30)	(24)	(26)	(24)	(35)	(31)	(32)	(330)	(330)	0
Bridge Preservation	(6)	(10)	(8)	(7)	(8)	(7)	(8)	(6)	(8)	(8)	(10)	(11)	(98)	(98)	0
Emergency GMR	0	(1)	(3)	(3)	(4)	(12)	(32)	(21)	(10)	(3)	(2)	(2)	(94)	(94)	0
Disaster Funding - FEMA	(2)	(1)	(2)	(2)	(7)	(6)	(8)	(7)	(7)	(7)	(8)	(10)	(67)	(67)	0
Total Maintenance	\$ (220)	\$ (218)	\$ (222)	\$ (207)	\$ (255)	\$ (209)	\$ (167)	\$ (135)	\$ (157)	\$ (230)	\$ (232)	\$ (247)	\$ (2,499)	(2,499)	0
OTHER MODES															
Integrated Mobility Division	(4)	(8)	(6)	(54)	(31)	(2)	(3)	(4)	(3)	(4)	(3)	(3)	(125)	(125)	0
Ferry Capital	(2)	(1)	0	1	(1)	(1)	(1)	(1)	(0)	-	-	-	(6)	(9)	2
Ferry Division	(3)	(6)	(6)	(5)	(5)	(5)	(5)	(5)	(5)	(4)	(4)	(5)	(58)	(58)	0
Rail Division	(2)	(3)	(3)	(5)	(13)	(6)	(6)	(6)	(54)	(7)	(7)	(10)	(122)	(122)	0
Aviation Division	(4)	(13)	(7)	(11)	(8)	(48)	(8)	(8)	(48)	(8)	(8)	(48)	(218)	(218)	0
Total Other Modes	\$ (15)	\$ (30)	\$ (21)	\$ (75)	\$ (58)	\$ (62)	\$ (23)	\$ (24)	\$ (110)	\$ (23)	\$ (23)	\$ (65)	\$ (530)	(532)	2
OTHER EXPENDITURES															
Administration	(19)	(26)	(27)	(24)	(37)	(18)	(29)	(41)	(33)	(41)	(33)	(39)	(368)	(378)	11
Transfers to Other State Agencies	(0)	(4)	(12)	(5)	-	(17)	-	-	(17)	-	-	(17)	(71)	(67)	(4)
Transfers to General Fund/NCTA/ER Fund	-	(12)	-	-	(12)	-	-	(12)	-	-	(12)	-	(49)	(49)	0
State aid to municipalities	-	-	(77)	-	-	(77)	-	-	-	-	-	-	(155)	(155)	0
Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Other Programs	(1)	(3)	(3)	(1)	(2)	(2)	(1)	(1)	(1)	(2)	(2)	(3)	(21)	(21)	(0)
Total Other Expenditures	\$ (20)	\$ (45)	\$ (119)	\$ (30)	\$ (51)	\$ (115)	\$ (30)	\$ (55)	\$ (51)	\$ (42)	\$ (47)	\$ (59)	\$ (664)	(671)	7
TOTAL EXPENDITURES	\$ (530)	\$ (603)	\$ (717)	\$ (597)	\$ (802)	\$ (670)	\$ (458)	\$ (615)	\$ (613)	\$ (636)	\$ (746)	\$ (755)	\$ (7,742)	\$ (7,882)	140
OTHER CHANGES IN CASH															
N.C.G.S 147-86.15 Cash Management															
Highway Fund	(40)	(50)	(30)	(15)	(15)	(109)	(10)	(15)	(25)	(5)	-	-	(314)		
Highway Trust Fund	40	50	30	(85)	15	109	10	15	25	5	-	-	214		
Total Cash Management Transfers	\$ -	\$ -	\$ -	\$ (100)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(100)		
Working capital changes	\$ 67	\$ 104	\$ 51	\$ 47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	\$ 67	\$ 104	\$ 51	\$ 47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
NET CHANGE IN CASH	\$ (52)	\$ 82	\$ 53	\$ 13	\$ (235)	\$ (158)	\$ 123	\$ (20)	\$ 89	\$ 50	\$ (164)	\$ (129)			
CLOSING CASH BALANCE*	\$ 2,325	\$ 2,406	\$ 2,459	\$ 2,473	\$ 2,238	\$ 2,079	\$ 2,203	\$ 2,183	\$ 2,272	\$ 2,322	\$ 2,158	\$ 2,029			
CLOSING CASH BALANCE (HF & TF)															
*Cash Balance includes Ferry Capital Fund															

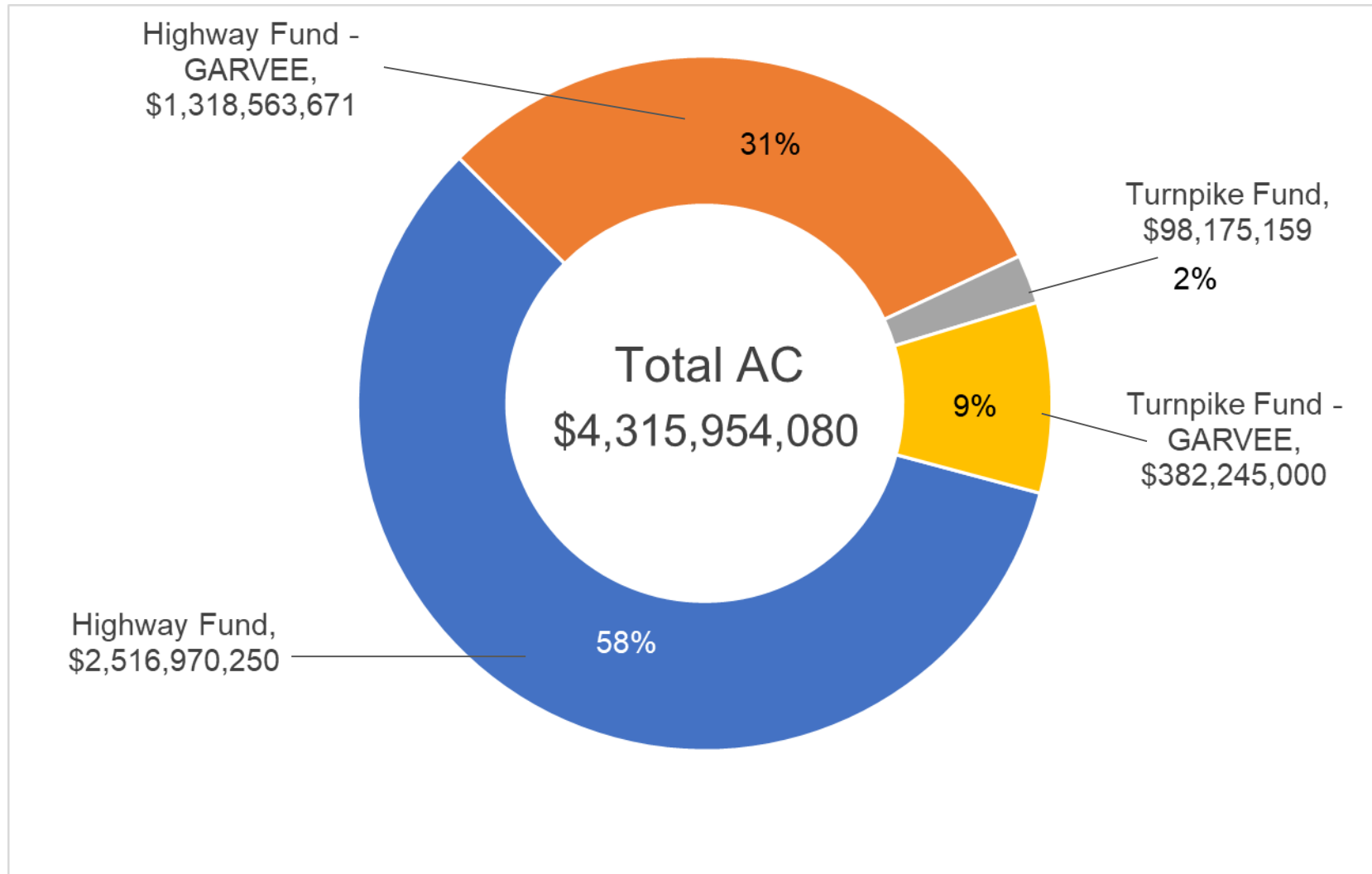
Advance Construction

Funding Source	Unreimbursed Expenditures as of Nov. 21, 2022	Apportionment in FY 2023**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$106,258,926	\$772,579,357	YES
Surface Transportation Block Grant (STBG)*	\$81,470,364	\$375,849,417	YES
Highway Safety Improvement Program (HSIP)	\$60,881,421	\$80,520,985	YES

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2023 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of October 2022



Advance Construction

Funding Source	AC Amount - Nov. 21, 2022	Allowable AC amount FY 2023**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$1,799,319,840	\$2,617,638,024	YES
Surface Transportation Block Grant (STBG)*	\$542,851,634	\$1,493,699,032	YES
Highway Safety Improvement Program (HSIP)	\$178,051,426	\$322,083,940	YES

* Includes bridge replacement balance

** Allowable AC amount is 4 times FY 2023 Apportionment less Projected GARVEE Obligations

Questions?



Stephanie King
Chief Financial Officer

sjking@ncdot.gov



North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
December 1st, 2022



PRODUCT INNOVATION – GAL500



Sample image of the GAL500 – image from Galaxy Air Lights website

The GAL500 is a portable work zone lighting product produced by Galaxy Air Lights out of Boca Raton, Florida. It is currently approved for use and listed on the Approved Products List (APL) as NP22-9127. The GAL500 uses 500 watts and outputs 65,000 lumens. It is used for presence lighting, flagging, and paving operations. It has a lamp lifetime of 50,000 hours, has an adjustable height, and collapses down into a compact carrying case. For more information, please visit:

<https://galaxyairlights.com/500-watt-65k-lumen/>

PRODUCT HIGHLIGHT – Hybrid PVC Manhole System

The Hybrid PVC Manhole System is manufactured by PREDL Systems USA, LLC out of Point Roberts, Washington. It has been accepted for a field trial use and is listed on the APL as NP22-9092. The Hybrid PVC Manhole System combines FRP reinforced concrete with a hard-plastic interior and butyl rubber joint sealant. The Hybrid PVC Manhole system is a modular design that meets structural, corrosion and abrasion requirements, while also being infiltration resistant. The system is H-20 rated, comes with a 55-year warranty, and has a design life of 100 years. For more information, please visit:

<http://pvcmanhole.com/>



Example of a Hybrid PVC Manhole System with a cut-a-way view of its interior plastic section – image from PREDL Systems test data sheet

REVISIONS TO THE 2020-2029 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 5

* C-5604HA WAKE PROJ.CATEGORY EXEMPT	MINGO CREEK GREENWAY, EXISTING GREENWAY TO KNIGHTDALE STATION PARK IN KNIGHTDALE <u>SEGMENT PROJECT C-5604 INTO C-5604HA NOT PREVIOUSLY SHOWN.</u>	CONSTRUCTION	FY 2023 - \$1,760,000 (CMAQ) FY 2023 - \$440,000 (L) \$2,200,000
* C-5604ID WAKE PROJ.CATEGORY EXEMPT	HIGGINS GREENWAY, TOWN OF CARY HIGGINS GREENWAY PHASE 3 <u>SEGMENT PROJECT C-5604 INTO C-5604ID NOT PREVIOUSLY SHOWN.</u>	CONSTRUCTION	FY 2023 - \$800,000 (CMAQ) FY 2023 - \$200,000 (L) \$1,000,000
* C-5605H DURHAM PROJ.CATEGORY EXEMPT	VARIOUS, INSTALL SIGNS & KIOSKS <u>SEGMENT PROJECT C-5605 INTO C-5605H NOT PREVIOUSLY SHOWN.</u>	CONSTRUCTION	FY 2023 - \$484,000 (CMAQ) FY 2023 - \$121,000 (L) \$605,000
HB-0024 FRANKLIN PROJ.CATEGORY DIVISION	US 401, REPLACE BRIDGE 340056 OVER SANDY CREEK. <u>ADD PROJECT AT THE REQUEST OF STRUCTURES MANAGEMENT UNIT</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$100,000 (BGOFF) FY 2024 - \$100,000 (BGOFF) FY 2025 - \$2,846,000 (BGOFF) \$3,046,000
* U-4726HN DURHAM PROJ.CATEGORY EXEMPT	SR 1321 (HILLANDALE ROAD), I-85 TO NC 147 (DURHAM FREEWAY) IN DURHAM. PEDESTRIAN IMPROVEMENTS. <u>SEGMENT PROJECT U-4726 INTO U-4726HN NOT PREVIOUSLY SHOWN.</u>	CONSTRUCTION	FY 2023 - \$2,288,000 (CMAQ) FY 2023 - \$572,000 (L) \$2,860,000
U-4726HO DURHAM PROJ.CATEGORY EXEMPT	CARPENTER - FLETCHER ROAD, WOODCROFT PARKWAY (CITY MAINTAINED) TO SR 1945 (ALSTON AVENUE). CONSTRUCT BIKE LANES AND SIDEWALKS. <u>SEGMENT PROJECT U-4726 INTO U-4726HO NOT PREVIOUSLY SHOWN.</u>	CONSTRUCTION	FY 2024 - \$3,531,000 (CMAQ) FY 2024 - \$883,000 (L) \$4,414,000

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* INDICATES FEDERAL AMENDMENT

Thursday, December 1, 2022

REVISIONS TO THE 2020-2029 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 7

* C-5600E	I-85, GUILFORD COUNTY EXTENSION OF TRAFFIC	CONSTRUCTION	FY 2023 -	\$1,249,000	(CMAQ)
GUILFORD	MANAGEMENT SYSTEMS.		FY 2023 -	\$312,000	(L)
PROJ.CATEGORY	<u>SEGMENT PROJECT C-5600 INTO C-5600E NOT</u>		FY 2023 -	<u>\$330,000</u>	(S(M))
EXEMPT	<u>PREVIOUSLY SHOWN.</u>			\$1,891,000	

* TG-0012	PIEDMONT AUTHORITY FOR REGIONAL	CAPITAL	FY 2023 -	\$25,000	(L)
ALAMANCE	TRANSPORTATION, ROUTINE CAPITAL/PREVENTATIVE,		FY 2023 -	\$100,000	(5307)
PROJ.CATEGORY	MAINTENANCE/PASSENGER AMENITIES/MOBILITY		FY 2024 -	\$25,000	(L)
PUBLIC TRANS	MANAGEMENT		FY 2024 -	\$100,000	(5307)
	<u>ADD FUNDING IN FY 23, 24, 25, 26, 27, 28 AT THE</u>		FY 2025 -	\$25,000	(L)
	<u>REQUEST OF THE MPO.</u>		FY 2025 -	\$100,000	(5307)
			FY 2026 -	\$25,000	(L)
			FY 2026 -	\$100,000	(5307)
			FY 2027 -	\$25,000	(L)
			FY 2027 -	\$100,000	(5307)
			FY 2028 -	\$25,000	(L)
			FY 2028 -	<u>\$100,000</u>	(5307)
				\$750,000	

DIVISION 8

* HE-0013	US 15/501 (ABERDEEN ROAD), CONSTRUCT AN	ENGINEERING	FY 2023 -	\$250,000	(T)
SCOTLAND	INDUSTRIAL ACCESS ROAD AND ROADWAY		FY 2024 -	\$250,000	(T)
PROJ.CATEGORY	IMPROVEMENTS ALONG US 15/501 (ABERDEEN ROAD)	RIGHT-OF-WAY	FY 2024 -	\$50,000	(T)
DIVISION	AT THE LAURINBURG/SCOTLAND INDUSTRIAL SITE	UTILITIES	FY 2024 -	\$250,000	(T)
	(ASSOCIATED WITH PROJECT LEAP FROG)	CONSTRUCTION	FY 2024 -	\$1,000,000	(T)
	<u>ADD PROJECT AT REQUEST OF THE DIVISION. THIS IS</u>		FY 2025 -	<u>\$700,000</u>	(T)
	<u>AN ECONOMIC DEVELOPMENT PROJECT.</u>			\$2,500,000	

DIVISION 9

* C-5609F	VARIOUS, CHIMNEY COURT AND JAMESTOWN OAKS	RIGHT-OF-WAY	FY 2023 -	\$32,000	(CMAQ)
DAVIDSON	DRIVE IN JAMESTOWN. OAKDALE PEDESTRIAN		FY 2023 -	\$8,000	(L)
FORSYTH	IMPROVEMENTS CONSTRUCT SIDEWALKS.	CONSTRUCTION	FY 2023 -	\$440,000	(CMAQ)
GUILFORD	<u>SEGMENT PROJECT C-5609 INTO C-5609F NOT</u>		FY 2023 -	<u>\$110,000</u>	(L)
PROJ.CATEGORY	<u>PREVIOUSLY SHOWN.</u>			\$590,000	
EXEMPT					

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Thursday, December 1, 2022

REVISIONS TO THE 2020-2029 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 9

* C-5609L	VARIOUS, SIDEWALK IMPROVEMENTS.	CONSTRUCTION	FY 2023 -	\$1,488,000	(CMAQ)
DAVIDSON	<u>SEGMENT PROJECT C-5609 INTO C-5609L NOT</u>		FY 2023 -	\$372,000	(L)
FORSYTH	<u>PREVIOUSLY SHOWN.</u>			\$1,860,000	
GUILFORD					
PROJ.CATEGORY					
EXEMPT					

DIVISION 14

* BF-0002	ECUSTA TRAIL, TRANSYLVANIA COUNTY LINE TO LAMB CREEK. CONSTRUCT GREENWAY.	ENGINEERING	FY 2023 -	\$1,000,000	(FLAP)
TRANSYLVANIA				\$1,000,000	
PROJ.CATEGORY	<u>ADD NEW EASTERN FEDERAL LANDS PROJECT AT</u>				
EXEMPT	<u>THE REQUEST OF THE DIVISION.</u>				

STIP MODIFICATIONS

DIVISION 1

R-5717B	SR 1224 (OLD SWAMP ROAD), REPLACE BRIDGE 140013 OVER JOYCE CREEK.	CONSTRUCTION	FY 2024 -	\$1,550,000	(T)
CAMDEN				\$1,550,000	
PROJ.CATEGORY	<u>TO ALIGN LETTING SCHEDULE WITH PROJECT R-5717.</u>				
DIVISION	<u>DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>				
R-5807	NC 343, US 158 IN CAMDEN TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY AND REPLACE BRIDGES 140017 AND 140018 IN CAMDEN COUNTY.	RIGHT-OF-WAY UTILITIES	FY 2024 -	\$508,000	(BGLT5)
CAMDEN			FY 2024 -	\$4,616,000	(BGLT5)
PROJ.CATEGORY			FY 2025 -	\$4,616,000	(BGLT5)
DIVISION	<u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>	CONSTRUCTION	FY 2026 -	\$197,000	(BGLT5)
			FY 2027 -	\$8,656,000	(BGLT5)
			FY 2028 -	\$7,187,000	(BGLT5)
			FY 2029 -	\$3,660,000	(BGLT5)
				\$29,440,000	

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Thursday, December 1, 2022

REVISIONS TO THE 2020-2029 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 1

U-5939	US 17 BUSINESS, SR 1145 (OAK STUMP ROAD).	RIGHT-OF-WAY	FY 2024 -	\$702,000	(BG5T50)
PASQUOTANK	IMPROVE INTERSECTION.		FY 2025 -	\$1,403,000	(BG5T50)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>		FY 2026 -	\$702,000	(BG5T50)
REGIONAL		UTILITIES	FY 2024 -	\$299,000	(BG5T50)
		CONSTRUCTION	FY 2025 -	\$3,367,000	(BG5T50)
			FY 2026 -	\$4,641,000	(BG5T50)
			FY 2027 -	\$1,092,000	(BG5T50)
				\$12,206,000	

DIVISION 3

* R-5850	NC 53, US 117 BYPASS TO STAG PARK ROAD. WIDEN	RIGHT-OF-WAY	FY 2023 -	\$1,475,000	(BGLT5)
PENDER	TO THREE LANES.		FY 2024 -	\$2,950,000	(BGLT5)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>		FY 2025 -	\$1,475,000	(BGLT5)
DIVISION		UTILITIES	FY 2023 -	\$954,000	(BGLT5)
			FY 2024 -	\$954,000	(BGLT5)
		CONSTRUCTION	FY 2025 -	\$63,000	(BGLT5)
			FY 2026 -	\$5,103,000	(BGLT5)
			FY 2027 -	\$1,134,000	(BGLT5)
				\$14,108,000	

DIVISION 4

BL-0069	WILSON, HOMINY CREEK GREENWAY AND TRAIL	ENGINEERING	FY 2023 -	\$950,000	(DP)
WILSON	NETWORK PLAN.			\$950,000	
PROJ.CATEGORY	<u>AT THE REQUEST OF THE MUNICIPALITY, DELAY</u>				
EXEMPT	<u>PRELIMINARY ENGINEERING FROM FY 22 TO FY 23.</u>				
	<u>(DP REPRESENTS FEDERAL RAISE GRANT FUNDS.)</u>				

HS-2004N	SR 1700 (OAK LEVEL ROAD), SR 1700 (OAK LEVEL	CONSTRUCTION	FY 2023 -	\$29,000	(HSIP)
NASH	ROAD) AT SR 1603 (OLD CARRIAGE ROAD). REVISE			\$29,000	
PROJ.CATEGORY	TRAFFIC SIGNAL.				
DIVISION	<u>TO COMBINE LETTING WITH OTHER SIGNAL</u>				
	<u>PROJECTS. DELAY CONSTRUCTION FROM FY 22 TO FY</u>				
	<u>23.</u>				

* I-6041	US 64 (FUTURE I-87), SR 1225 (KINGSBORO ROAD) TO	CONSTRUCTION	FY 2023 -	\$5,703,000	(NHPIM)
EDGEcombe	NC 33. PAVEMENT REHABILITATION.		FY 2024 -	\$3,438,000	(NHPIM)
PROJ.CATEGORY	<u>PROJECT DESCRIPTION REVISED AS FOLLOWS -</u>			\$9,141,000	
STATEWIDE	<u>ORIGINAL DESCRIPTION: "SR 1233 (THOMAS ROAD)</u>				
	<u>OVERPASS TO NC 33. PAVEMENT REHABILITATION."</u>				
	<u>REVISED DESCRIPTION: "SR 1225 (KINGSBORO ROAD)</u>				
	<u>TO NC 33. PAVEMENT REHABILITATION."</u>				

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* INDICATES FEDERAL AMENDMENT

Thursday, December 1, 2022

REVISIONS TO THE 2020-2029 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 5

BL-0051	SR 1379 (PENNY ROAD), SR 4720 (LOCH HIGHLANDS DRIVE) TO EAST OF ENTRANCE TO OAK GROVE ELEMENTARY SCHOOL IN RALEIGH. COMPLETE SIDEWALK GAPS.	ENGINEERING	FY 2023 - \$39,000 (CMAQ)
WAKE			FY 2023 - \$11,000 (S)
PROJ.CATEGORY		RIGHT-OF-WAY	FY 2023 - \$39,000 (CMAQ)
EXEMPT			FY 2023 - \$11,000 (S)
	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING. DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$273,000 (CMAQ)
			FY 2024 - \$77,000 (S)
			\$450,000
EB-5718	SR 1012 (WESTERN BOULEVARD), CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.	CONSTRUCTION	FY 2028 - \$1,466,000 (TAANY)
WAKE			FY 2028 - \$367,000 (L)
PROJ.CATEGORY			FY 2029 - \$1,734,000 (TAANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING. DELAY CONSTRUCTION FROM FY 25 TO FY 28.</u>		FY 2029 - \$433,000 (L)
			\$4,000,000
* HO-0001AB	NCSU CAMPUS, FIBER OPTIC CABLE INSTALLATION.	CONSTRUCTION	FY 2023 - \$84,000 (DP)
WAKE	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING. DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2023 - \$84,000 (S)
PROJ.CATEGORY			\$168,000
EXEMPT			
P-5753A	CSX S-LINE, CSX SA-LINE., RALEIGH TO NC 98.		
WAKE	<u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>		
PROJ.CATEGORY			
STATEWIDE			
P-5753AA	CSX S-LINE, RALEIGH UNION STATION TO NC 98 - S-LINE RAIL IMPROVEMENTS.		
WAKE	<u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>		
PROJ.CATEGORY			
STATEWIDE			
P-5753AE	CSX S-LINE, HARGETT STREET, MORGAN STREET AND CAPITAL BOULEVARD ROADWAY IMPROVEMENTS AND PEDESTRIAN OVERPASS AT JONES STREET.		
WAKE	<u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>		
PROJ.CATEGORY			
STATEWIDE			

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DIVISION 5

P-5753AF CSX S-LINE, WHITAKER MILL ROAD ROADWAY
WAKE IMPROVEMENTS.
PROJ.CATEGORY **ADD PROJECT BREAK AT REQUEST OF THE RAIL**
STATEWIDE **DIVISION. PROGRAMMED FOR PLANNING AND**
ENVIRONMENTAL STUDY ONLY.

P-5753AG CSX S-LINE, HIGHWOODS BOULEVARD GRADE
WAKE SEPERATION.
PROJ.CATEGORY **ADD PROJECT BREAK AT REQUEST OF THE RAIL**
STATEWIDE **DIVISION. PROGRAMMED FOR PLANNING AND**
ENVIRONMENTAL STUDY ONLY.

P-5753AH CSX S-LINE, GRESHAM LAKE AND LIGON MILL GRADE
WAKE SEPERATIONS AND ROADWAY IMPROVEMENTS AT
PROJ.CATEGORY SEAWELL AND FRIENDSHIP CHAPEL ROAD.
STATEWIDE **ADD PROJECT BREAK AT REQUEST OF THE RAIL**
DIVISION. PROGRAMMED FOR PLANNING AND
ENVIRONMENTAL STUDY ONLY.

P-5753B CSX S-LINE, NC 98 TO FRANKLINTON.
FRANKLIN **ADD PROJECT BREAK AT REQUEST OF THE RAIL**
VANCE **DIVISION. PROGRAMMED FOR PLANNING AND**
WAKE **ENVIRONMENTAL STUDY ONLY.**
PROJ.CATEGORY
STATEWIDE

P-5753BA CSX S-LINE, NC 98 TO FRANKLINTON - S-LINE RAIL
FRANKLIN IMPROVEMENTS.
WAKE **ADD PROJECT BREAK AT REQUEST OF THE RAIL**
PROJ.CATEGORY **DIVISION. PROGRAMMED FOR PLANNING AND**
STATEWIDE **ENVIRONMENTAL STUDY ONLY.**

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**REVISIONS TO THE 2020-2029 STIP
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DIVISION 5

P-5753BD FRANKLIN PROJ.CATEGORY STATEWIDE	CSX S-LINE, HOLDING AVENUE GRADE SEPERATION, ELM AVENUE IMPROVEMNTS AND BRICK STREET PEDESTRIAN CROSSING. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753BE FRANKLIN PROJ.CATEGORY STATEWIDE	CSX S-LINE, MAIN STREET AND NC 96 BYPASS GRADE SEPERATION AND YOUNGSVILLE ROADWAY IMPROVEMENTS. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753BF VANCE PROJ.CATEGORY STATEWIDE	CSX S-LINE, BERT WINSTON ROAD AND CEDAR CREEK ROAD GRADE SEPERATION AND FRANKLINTON ROADWAY IMPROVEMENTS. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753BG VANCE PROJ.CATEGORY STATEWIDE	CSX S-LINE, SOUTH KITRELL ROADWAY IMPROVEMENTS. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753BH VANCE PROJ.CATEGORY STATEWIDE	CSX S-LINE, NORTH KITRELL ROADWAY IMPROVEMENTS INLCUDING MCCLANAHAN GRADE SEPERATION AND PETER GILL ROAD. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753C VANCE WARREN PROJ.CATEGORY STATEWIDE	CSX S-LINE, FRANKLINTON TO RIDGEWAY. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>

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DIVISION 5

P-5753CA VANCE PROJ.CATEGORY STATEWIDE	CSX S-LINE, FRANKLINTON TO RIDGEWAY - S-LINE RAIL IMPROVEMENTS. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753CD VANCE PROJ.CATEGORY STATEWIDE	CSX S-LINE, BEAR POND ROAD GRADE SEPERATION. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753CE VANCE PROJ.CATEGORY STATEWIDE	CSX S-LINE, JP TAYLOR ROAD GRADE SEPERATION AND SOUTH HENDERSON ROADWAY IMPROVEMENTS. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753CF VANCE PROJ.CATEGORY STATEWIDE	CSX S-LINE, ALEXANDER AVENUE GRADE SEPERATION AND DABNEY DRIVE ROADWAY IMPROVEMENTS. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753CG VANCE PROJ.CATEGORY STATEWIDE	CSX S-LINE, ANDREWS GRADE SEPARATION AND DOWNTOWN ROADWAY IMPROVEMENTS. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>
P-5753CH VANCE PROJ.CATEGORY STATEWIDE	CSX S-LINE, WARRENTON ROAD IMPROVEMENTS AND GREYSTONE GRADE SEPERATION. <u>ADD PROJECT BREAK AT REQUEST OF THE RAIL DIVISION. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</u>

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DIVISION 5

P-5753CI CSX S-LINE, BROOKSTONE ROAD GRADE SEPERATION
VANCE AND CARROLL STREET GRADE SEPARATION.

PROJ.CATEGORY **ADD PROJECT BREAK AT REQUEST OF THE RAIL**
STATEWIDE **DIVISION. PROGRAMMED FOR PLANNING AND**
ENVIRONMENTAL STUDY ONLY.

P-5753CJ CSX S-LINE, MANSON AXTELL ROAD GRADE
WARREN SEPERATION.

PROJ.CATEGORY **ADD PROJECT BREAK AT REQUEST OF THE RAIL**
STATEWIDE **DIVISION. PROGRAMMED FOR PLANNING AND**
ENVIRONMENTAL STUDY ONLY.

P-5753D CSX S-LINE, RIDGEWAY TO PASCHALL.

PROJ.CATEGORY **ADD PROJECT BREAK AT REQUEST OF THE RAIL**
STATEWIDE **DIVISION. PROGRAMMED FOR PLANNING AND**
ENVIRONMENTAL STUDY ONLY.

P-5753DA CSX S-LINE, RIDGEWAY TO THE VA STATE LINE - S-
WARREN LINE RAIL IMPROVEMENTS.

PROJ.CATEGORY **ADD PROJECT BREAK AT REQUEST OF THE RAIL**
STATEWIDE **DIVISION. PROGRAMMED FOR PLANNING AND**
ENVIRONMENTAL STUDY ONLY.

P-5753DC CSX S-LINE, SOUL CITY BOULEVARD ROADWAY
WARREN IMPROVEMENTS INCLUDING DREWRY GRADE
PROJ.CATEGORY SEPERATION.

STATEWIDE **ADD PROJECT BREAK AT REQUEST OF THE RAIL**
DIVISION. PROGRAMMED FOR PLANNING AND
ENVIRONMENTAL STUDY ONLY.

P-5753DE CSX S-LINE, WISE ROADWAY IMPROVEMENTS
WARREN INCLUDING FELTS ROAD.

PROJ.CATEGORY **ADD PROJECT BREAK AT REQUEST OF THE RAIL**
STATEWIDE **DIVISION. PROGRAMMED FOR PLANNING AND**
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DIVISION 5

* U-5826	SR 2000 (FALLS OF NEUSE ROAD), I-540 TO SR 2006	CONSTRUCTION	FY 2023 -	\$2,057,000	(T)
WAKE	(DURANT ROAD). ADD LANES.		FY 2024 -	\$8,058,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2025 -	\$3,385,000	(T)
DIVISION	<u>THRESHOLDS.</u>			\$13,500,000	

W-5805G	US 1, SR 1113 (LAKE LODGE ROAD) INTERSECTION.	RIGHT-OF-WAY	FY 2023 -	\$45,000	(HSIP)
VANCE	CONVERT FULL-MOVEMENT INTERSECTION TO	CONSTRUCTION	FY 2024 -	\$10,000	(HSIP)
PROJ.CATEGORY	UNSIGNALIZED REDUCED CONFLICT INTERSECTION.		FY 2025 -	\$945,000	(HSIP)
STATEWIDE	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>			\$1,000,000	
	<u>ENGINEERING. DELAY CONSTRUCTION FROM FY 23</u>				
	<u>TO FY 24.</u>				

DIVISION 6

EB-6020	SR 1501 (JUNNY ROAD); NORTH WILLOW STREET;	RIGHT-OF-WAY	FY 2024 -	\$120,000	(BGDA)
HARNETT	WEST LILLINGTON STREET, NORTH WILLOW STREET,		FY 2024 -	\$30,000	(L)
PROJ.CATEGORY	EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD,	CONSTRUCTION	FY 2024 -	\$1,166,000	(BGDA)
DIVISION	EAST JULIA STREET TO GLEN MEADOW DRIVE; AND		FY 2024 -	\$291,000	(L)
	WEST LILLINGTON STREET, SOUTH PARK STREET TO			\$1,607,000	
	NC 210, IN ANGIER. CONSTRUCT SIDEWALK				
	EXTENSIONS.				
	<u>AT THE REQUEST OF THE MUNICIPALITY, DELAY</u>				
	<u>RIGHT-OF-WAY FROM FY 23 TO FY 24 AND</u>				
	<u>CONSTRUCTION FROM FY 23 TO FY 24.</u>				

U-4709	SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD),	CONSTRUCTION	FY 2024 -	\$3,015,000	(T)
CUMBERLAND	SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW		FY 2025 -	\$6,588,000	(T)
PROJ.CATEGORY	ROAD) TO NC 59 (MAIN STREET) AND SR 1115		FY 2026 -	\$4,097,000	(T)
DIVISION	(GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD)			\$13,700,000	
	TO NC 59 (MAIN STREET). WIDEN TO MULTI-LANES.				
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>				
	<u>ACQUISITION AND UTILITY RELOCATION, DELAY</u>				
	<u>CONSTRUCTION FROM FY 23 TO FY 24.</u>				

DIVISION 7

R-5823	NC 65 / NC 68, NC 65 IN STOKESDALE	RIGHT-OF-WAY	FY 2024 -	\$5,250,000	(BGLT5)
GUILFORD	(SOUTHERNMOST INTERSECTION) TO US 220 / FUTURE		FY 2025 -	\$5,250,000	(BGLT5)
ROCKINGHAM	I-73. WIDENING.	UTILITIES	FY 2024 -	\$424,000	(BGLT5)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>	CONSTRUCTION	FY 2026 -	\$282,000	(BGLT5)
DIVISION			FY 2027 -	\$14,379,000	(BGLT5)
			FY 2028 -	\$9,683,000	(BGLT5)
			FY 2029 -	\$3,856,000	(BGLT5)
				\$39,124,000	

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DIVISION 7

TO-5134	PIEDMONT AUTHORITY FOR REGIONAL TRANS.,	OPERATIONS	FY 2023 -	\$420,000	(L)
ALAMANCE	OPERATING		FY 2023 -	\$420,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23, 24, 25, 26, 27, 28 AT THE</u>		FY 2024 -	\$420,000	(L)
PUBLIC TRANS	<u>REQUEST OF THE MPO.</u>		FY 2024 -	\$420,000	(5307)
			FY 2025 -	\$420,000	(L)
			FY 2025 -	\$420,000	(5307)
			FY 2026 -	\$420,000	(L)
			FY 2026 -	\$420,000	(5307)
			FY 2027 -	\$420,000	(L)
			FY 2027 -	\$420,000	(5307)
			FY 2028 -	\$420,000	(L)
			FY 2028 -	\$420,000	(5307)
				<u>\$5,040,000</u>	

U-5893	US 311 / NC 14 (SOUTH VAN BUREN ROAD), SR 2066	RIGHT-OF-WAY	FY 2024 -	\$411,000	(BG5T50)
ROCKINGHAM	(KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE		FY 2025 -	\$822,000	(BG5T50)
PROJ.CATEGORY	INTERSECTION TO INTERCHANGE.		FY 2026 -	\$411,000	(BG5T50)
REGIONAL	<u>PROJECT TO UTILIZE FEDERAL FUNDS</u>	UTILITIES	FY 2024 -	\$717,000	(BG5T50)
		CONSTRUCTION	FY 2026 -	\$3,754,000	(BG5T50)
			FY 2027 -	\$6,211,000	(BG5T50)
			FY 2028 -	\$2,234,000	(BG5T50)
				<u>\$14,560,000</u>	

DIVISION 8

R-5929	NC 24 / NC 27, SR 1006 (GLENDON-CARTHAGE ROAD)	RIGHT-OF-WAY	FY 2026 -	\$200,000	(T)
MOORE	IN CARTHAGE. IMPROVE INTERSECTION AND	UTILITIES	FY 2026 -	\$550,000	(T)
PROJ.CATEGORY	ADJACENT INTERSECTIONS OF EACH FACILITY WITH		FY 2027 -	\$550,000	(T)
DIVISION	US 15 / US 501.	CONSTRUCTION	FY 2028 -	\$6,100,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			<u>\$7,400,000</u>	
	<u>PRELIMINARY ENGINEERING. DELAY RIGHT-OF-WAY</u>				
	<u>FROM FY 23 TO FY 26 AND CONSTRUCTION FROM FY</u>				
	<u>25 TO FY 28.</u>				
* R-5930A	NEW ROUTE - CHATHAM PARK WAY, NORTHERN	RIGHT-OF-WAY	FY 2023 -	\$2,000,000	(O)
CHATHAM	TERMINUS OF EXISTING CHATHAM PARK WAY JUST	CONSTRUCTION	FY 2023 -	\$1,000,000	(O)
PROJ.CATEGORY	NORTH OF US 64 TO NORTH OF PROPOSED GRANT		FY 2024 -	\$1,500,000	(T)
DIVISION	DRIVE. CONSTRUCT ROADWAY ON NEW LOCATION.		FY 2024 -	\$6,000,000	(O)
	<u>ADD PROJECT BREAK AT REQUEST OF THE DIVISION.</u>			<u>\$10,500,000</u>	

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DIVISION 8

R-5930B	NEW ROUTE - CHATHAM PARK WAY, NORTH OF	RIGHT-OF-WAY	FY 2024 -	\$1,693,000	(T)
CHATHAM	PROPOSED GRANT DRIVE TO US 15/ US 501.	UTILITIES	FY 2024 -	\$360,000	(T)
PROJ.CATEGORY	CONSTRUCT ROADWAY ON NEW LOCATION.	CONSTRUCTION	FY 2024 -	\$2,943,000	(T)
DIVISION	<u>ADD PROJECT BREAK AT REQUEST OF THE DIVISION.</u>		FY 2025 -	\$8,534,000	(T)
			FY 2026 -	\$5,564,000	(T)
			FY 2027 -	\$759,000	(T)
				<u>\$19,853,000</u>	

R-5963D	CHATHAM PARK WAY, CONSTRUCTION OF NEW	RIGHT-OF-WAY	FY 2025 -	\$500,000	(T)
CHATHAM	WESTBOUND ON-RAMP FROM CHATHAM PARK WAY	CONSTRUCTION	FY 2027 -	\$2,000,000	(T)
PROJ.CATEGORY	TO US 64 AND REALIGNMENT OF SUTTLES ROAD TO			<u>\$2,500,000</u>	
DIVISION	NEW INTERSECTION WITH CHATHAM PARK WAY.				
	<u>ADD PROJECT BREAK AT REQUEST OF THE DIVISION.</u>				

DIVISION 9

* EB-5861	THIRD STREET GREENWAY, WEST OF OLD	ENGINEERING	FY 2023 -	\$148,000	(TAANY)
ROWAN	MOCKSVILLE ROAD NEAR GRANTS CREEK AT		FY 2023 -	\$37,000	(L)
PROJ.CATEGORY	EXISTING SALISBURY GREENWAY TO FIELDCREST	CONSTRUCTION	FY 2024 -	\$3,430,000	(TAANY)
DIVISION	CANNON LANE IN SPENCER. CONSTRUCT GREENWAY		FY 2024 -	<u>\$857,000</u>	(L)
	AND SIDEWALK.			<u>\$4,472,000</u>	
	<u>ADD PRELIMINARY ENGINEERING IN FY 23 NOT</u>				
	<u>PREVIOUSLY PROGRAMMED. MODIFY PROJECT</u>				
	<u>DESCRIPTION.</u>				

TQ-6782	WINSTON SALEM TRANSIT, FTA SECTION 5310	OPERATIONS	FY 2022 -	\$92,000	(L)
FORSYTH	WINSTON-SALEM ALLOCATION SET ASIDE FOR		FY 2022 -	\$369,000	(5310)
PROJ.CATEGORY	COMPETE GRANT TO ELIGIBLE AGENCIES TO ASSIST		FY 2023 -	\$90,000	(L)
PUBLIC TRANS	IN MEETING THE NEEDS OF LOW INCOME, DISABLED,		FY 2023 -	\$358,000	(5310)
	AND ELDERLY POPULATIONS		FY 2024 -	\$90,000	(L)
	<u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE</u>		FY 2024 -	\$358,000	(5310)
	<u>WINSTON-SALEM MPO.</u>		FY 2025 -	\$90,000	(L)
			FY 2025 -	\$358,000	(5310)
			FY 2026 -	\$90,000	(L)
			FY 2026 -	\$358,000	(5310)
			FY 2027 -	\$90,000	(L)
			FY 2027 -	<u>\$358,000</u>	(5310)
				<u>\$2,701,000</u>	

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DIVISION 10

U-4913A	SR 3174 (IDLEWILD ROAD), SR 3175 (STALLINGS	RIGHT-OF-WAY	FY 2026 -	\$750,000	(T)
MECKLENBURG	ROAD) TO I-485. WIDEN ROADWAY.	UTILITIES	FY 2026 -	\$250,000	(T)
PROJ.CATEGORY	<u>SEGMENT U-4913 INTO SEGMENTS A AND B.</u>	CONSTRUCTION	FY 2028 -	\$2,200,000	(T)
DIVISION			FY 2029 -	\$2,200,000	(T)
				\$5,400,000	

U-4913B	SR 3174 / 1501 (IDLEWILD ROAD), I-485 TO SR 1524	RIGHT-OF-WAY	AFTER FY 2029 -	\$14,886,000	(T)
MECKLENBURG	(STEVENS MILL ROAD). WIDEN ROADWAY.	UTILITIES	AFTER FY 2029 -	\$636,000	(T)
UNION	<u>SEGMENT U-4913 INTO SEGMENTS A AND B.</u>	CONSTRUCTION	AFTER FY 2029 -	\$21,500,000	(T)
				\$37,022,000	

DIVISION 11

HA-0006	NORTHWEST DRIVE FROM NC 88 TO BENFIELD DRIVE	ENGINEERING	FY 2023 -	\$47,000	(ADHSL)
ASHE	AND AMERICAN EMERGENCY VEHICLES LANE FROM	RIGHT-OF-WAY	FY 2024 -	\$60,000	(ADHSL)
PROJ.CATEGORY	NORTHWEST DRIVE TO AMERICAN EMERGENCY	CONSTRUCTION	FY 2025 -	\$643,000	(ADHSL)
EXEMPT	VEHICLES FACILITY. WIDEN ROADWAYS AND INSTALL			\$750,000	
	SIGNAL AT NC 88 AND NORTHWEST DRIVE.				

**TO REFLECT THE LATEST DELIVERY SCHEDULE,
DELAY PRELIMINARY ENGINEERING FROM FY 22 TO
FY 23, RIGHT-OF-WAY FROM FY 23 TO FY 24, AND
CONSTRUCTION FROM FY 24 TO FY 25.**

HB-0020	SR 1185 (CURTIS BRIDGE ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2024 -	\$800,000	(BGOFF)
WILKES	960730 OVER THE YADKIN RIVER.	CONSTRUCTION	FY 2026 -	\$4,000,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>		FY 2027 -	\$4,000,000	(BGOFF)
DIVISION	<u>ENGINEERING, DELAY RIGHT-OF-WAY FROM FY 23 TO</u>			\$8,800,000	
	<u>FY 24 AND CONSTRUCTION FROM FY 24 TO FY 26.</u>				

HS-2011E	NC 16, US 221 TO THE VIRGINIA STATE LINE. INSTALL	CONSTRUCTION	FY 2023 -	\$1,425,000	(HSIP)
ASHE	NEW AND UPGRADE EXISTING GUARDRAIL.			\$1,425,000	
PROJ.CATEGORY	<u>ACCELERATE CONSTRUCTION FROM FY 24 TO FY 23.</u>				
REGIONAL	<u>THIS IS A CORRECTION TO AN AMENDMENT THAT</u>				
	<u>WAS APPROVED IN OCTOBER 2022.</u>				

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DIVISION 11

R-5836 SURRY PROJ.CATEGORY DIVISION	US 601, I-74 TO SR 1104 (CODY TRAIL). WIDEN TO 4-LANES. <u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>	RIGHT-OF-WAY	FY 2024 - \$775,000 (BGANY) FY 2025 - \$1,550,000 (BGANY) FY 2026 - \$775,000 (BGANY)
		UTILITIES	FY 2024 - \$850,000 (BGANY) FY 2025 - \$850,000 (BGANY)
		CONSTRUCTION	FY 2026 - \$760,000 (BGANY) FY 2027 - \$21,219,000 (BGANY) FY 2028 - \$22,814,000 (BGANY) FY 2029 - \$18,070,000 (BGANY) AFTER FY 2029 - <u>\$13,137,000</u> (BGANY) \$80,800,000

U-6034 CALDWELL PROJ.CATEGORY DIVISION	US 321 ALT, SR 1109 (PINWOOD ROAD) TO SR 1106 (DUKE STREET). UPGRADE ROADWAY. <u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>	RIGHT-OF-WAY	FY 2024 - \$2,250,000 (BGANY) FY 2025 - \$4,500,000 (BGANY) FY 2026 - \$2,250,000 (BGANY)
		UTILITIES	FY 2024 - \$1,500,000 (BGANY) FY 2025 - \$1,500,000 (BGANY)
		CONSTRUCTION	FY 2026 - \$144,000 (BGANY) FY 2027 - \$6,466,000 (BGANY) FY 2028 - \$5,337,000 (BGANY) FY 2029 - <u>\$2,453,000</u> (BGANY) \$26,400,000

* U-6157 CALDWELL PROJ.CATEGORY DIVISION	SR 1130 (CAJAH MOUNTAIN ROAD), SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE ROADWAY. <u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>	RIGHT-OF-WAY	FY 2023 - \$2,300,000 (BGANY) FY 2024 - \$4,600,000 (BGANY) FY 2025 - \$2,300,000 (BGANY)
		UTILITIES	FY 2023 - \$5,100,000 (BGANY) FY 2024 - \$5,100,000 (BGANY)
		CONSTRUCTION	FY 2025 - \$3,497,000 (BGANY) FY 2026 - \$9,156,000 (BGANY) FY 2027 - \$7,125,000 (BGANY) FY 2028 - <u>\$4,123,000</u> (BGANY) \$43,301,000

DIVISION 12

* C-5606B GASTON PROJ.CATEGORY EXEMPT	NC 161, SOUTH 13TH STREET TO WEST BOSTON AVENUE. CONSTRUCT SIDEWALK WITH CROSSWALKS AT SOUTH 13TH STREET AND SOUTH 14TH STREET. <u>MODIFY SCOPE TO INCORPORATE WORK PREVIOUSLY FUNDED UNDER C-5606L. TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING. DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY	FY 2023 - \$4,000 (CMAQ) FY 2023 - \$1,000 (L)
		CONSTRUCTION	FY 2024 - \$423,000 (CMAQ) FY 2024 - <u>\$106,000</u> (L) \$534,000

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* INDICATES FEDERAL AMENDMENT

Thursday, December 1, 2022

REVISIONS TO THE 2020-2029 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

EB-5937	HICKORY, BOOK WALK. CONSTRUCT MULTI-USE PATH	CONSTRUCTION	FY 2023 -	\$1,420,000	(BGANY)
CATAWBA	FROM CITY WALK TO RIDGEVIEW LIBRARY.		FY 2023 -	\$355,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>			\$1,775,000	
DIVISION	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 22 TO</u>				
	<u>FY 23.</u>				
EB-5938	HICKORY, BOOK WALK SOUTH. CONSTRUCT MULTI-	CONSTRUCTION	FY 2023 -	\$2,400,000	(BGANY)
CATAWBA	USE PATH FROM RIDGEVIEW LIBRARY TO WALMART.		FY 2023 -	\$76,000	(TADA)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2023 -	\$619,000	(L)
DIVISION	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 22 TO</u>			\$3,095,000	
	<u>FY 23.</u>				
HL-0002	US 70, SR 1358 (4TH STREET DRIVE SW)	CONSTRUCTION	FY 2023 -	\$320,000	(BGANY)
CATAWBA	INTERSECTION IN HICKORY. CONSTRUCT		FY 2023 -	\$80,000	(L)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.			\$400,000	
EXEMPT	<u>TO ALIGN SCHEDULE WITH EB-5937 AND EB-5938.</u>				
	<u>DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>				

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Thursday, December 1, 2022

REVISIONS TO THE 2020-2029 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

I-5719	I-85, US 321 TO NC 273. WIDEN TO EIGHT LANES.	GARVEE ROW	FY 2025 -	\$5,148,000	(NHP)
GASTON	<u>UPDATE FUNDING AS A RESULT OF RECEIVING</u>		FY 2026 -	\$5,148,000	(NHP)
PROJ.CATEGORY	<u>FEDERAL INFRA GRANT. DP REPRESENTS INFRA</u>		FY 2027 -	\$5,148,000	(NHP)
STATEWIDE	<u>GRANT FUNDS.</u>		FY 2028 -	\$5,148,000	(NHP)
			FY 2029 -	\$5,148,000	(NHP)
			AFTER FY 2029 -	\$51,480,000	(NHP)
		RIGHT-OF-WAY	FY 2024 -	\$10,000,000	(DP)
			FY 2024 -	\$2,500,000	(T)
			FY 2024 -	\$5,967,000	(T)
			FY 2025 -	\$5,967,000	(T)
			FY 2025 -	\$10,000,000	(S(M))
			FY 2026 -	\$5,967,000	(T)
			FY 2026 -	\$10,000,000	(S(M))
		UTILITIES	FY 2024 -	\$30,000,000	(DP)
			FY 2024 -	\$7,500,000	(T)
			FY 2024 -	\$11,167,000	(T)
			FY 2025 -	\$11,167,000	(T)
			FY 2026 -	\$11,167,000	(T)
		GARVEE CON	FY 2025 -	\$5,148,000	(NHP)
			FY 2026 -	\$5,148,000	(NHP)
			FY 2027 -	\$13,985,000	(NHP)
			FY 2028 -	\$13,985,000	(NHP)
			FY 2029 -	\$13,985,000	(NHP)
			AFTER FY 2029 -	\$157,524,000	(NHP)
		CONSTRUCTION	FY 2024 -	\$42,344,000	(DP)
			FY 2024 -	\$10,586,000	(T)
			FY 2024 -	\$206,000	(T)
			FY 2025 -	\$49,556,000	(T)
			FY 2025 -	\$10,000,000	(T)
			FY 2026 -	\$100,700,000	(T)
			FY 2026 -	\$10,000,000	(S(M))
			FY 2027 -	\$8,000	(T)
			FY 2027 -	\$17,000,000	(S(M))
			FY 2028 -	\$22,400,000	(T)
			FY 2028 -	\$17,000,000	(S(M))
				\$688,197,000	
I-5719A	I-85, IMPLEMENT FLOOD RISK, VULNERABILITY	IMPLEMENTATION	FY 2024 -	\$160,000	(DP)
CLEVELAND	ASSESSMENT, AND FLOOD WARNING SYSTEM ALONG		FY 2024 -	\$40,000	(T)
GASTON	THE I-85 CORRIDOR.			\$200,000	
PROJ.CATEGORY	<u>ADD NEW SEGMENT AS A RESULT OF RECEIVING</u>				
STATEWIDE	<u>FEDERAL INFRA GRANT. DP REPRESENTS INFRA</u>				
	<u>GRANT FUNDS.</u>				

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Thursday, December 1, 2022

REVISIONS TO THE 2020-2029 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

I-5719B CLEVELAND GASTON PROJ.CATEGORY STATEWIDE	I-85, INSTALL ELECTRIC VEHICLE CHARGING PORTS ALONG THE I-85 CORRIDOR <u>ADD NEW SEGMENT AS A RESULT OF RECEIVING FEDERAL INFRA GRANT. DP REPRESENTS INFRA GRANT FUNDS.</u>	CONSTRUCTION	FY 2025 - \$560,000 (DP) FY 2025 - \$140,000 (T) \$700,000
I-5719C CLEVELAND GASTON PROJ.CATEGORY STATEWIDE	I-85, SOUTH CAROLINA STATE LINE TO NC 273. INSTALL AND IMPLEMENT INTELLIGENT TRANSPORTATION SYSTEM COMPONENTS INCLUDING ACTIVE TRAFFIC MANAGEMENT, INCIDENT MANAGEMENT, STATEWIDE RESILIENCE, BROADBAND (SOUTH CAROLINA STATE LINE TO US 74), CONNECTED VEHICLE TECHNOLOGY, AND TRAVELER INFORMATION. <u>ADD NEW SEGMENT AS A RESULT OF RECEIVING FEDERAL INFRA GRANT. DP REPRESENTS INFRA GRANT FUNDS.</u>	CONSTRUCTION	FY 2025 - \$16,936,000 (DP) FY 2025 - \$4,234,000 (T) \$21,170,000
P-5200D GASTON PROJ.CATEGORY TRANSITION	P & N CORRIDOR REACTIVATION, BELMONT SPUR. <u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING. DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$50,000 (BGANY) FY 2023 - \$850,000 (BGANY) \$900,000
U-5961 GASTON PROJ.CATEGORY REGIONAL	NC 274 (UNION ROAD), OSCEOLA STREET TO NIBLICK DRIVE. UPGRADE ROADWAY. <u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$3,350,000 (BG50200) FY 2025 - \$6,700,000 (BG50200) FY 2026 - \$3,350,000 (BG50200) FY 2024 - \$1,850,000 (BG50200) FY 2025 - \$1,850,000 (BG50200) FY 2027 - \$50,000 (BG50200) FY 2027 - \$50,000 (O) FY 2028 - \$2,767,000 (BG50200) FY 2028 - \$2,767,000 (O) FY 2029 - \$1,847,000 (BG50200) FY 2029 - \$1,847,000 (O) AFTER FY 2029 - \$335,000 (BG50200) AFTER FY 2029 - \$335,000 (O) \$27,098,000

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Thursday, December 1, 2022

REVISIONS TO THE 2020-2029 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

U-5964	US 64 (DAVIE AVENUE) AND US 21 (SULLIVAN ROAD).	RIGHT-OF-WAY	FY 2024 -	\$2,750,000	(BGANY)
IREDELL	CONVERT 5-APPROACH INTERSECTION TO A SINGLE		FY 2025 -	\$5,500,000	(BGANY)
PROJ.CATEGORY	LANE ROUNDABOUT.		FY 2026 -	\$2,750,000	(BGANY)
REGIONAL	<u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>	UTILITIES	FY 2024 -	\$700,000	(BGANY)
		CONSTRUCTION	FY 2026 -	\$227,000	(BGANY)
			FY 2027 -	\$2,439,000	(BGANY)
			FY 2028 -	\$632,000	(BGANY)
				<u>\$14,998,000</u>	

W-5212JB	SR 1303 (PERTH ROAD), INSTALL SIGNAL AND TURN	CONSTRUCTION	FY 2023 -	\$4,000	(BGANY)
IREDELL	LANES AT SR 1302 (CORNELIUS ROAD) AND SR 1303		FY 2023 -	\$1,000	(S(M))
PROJ.CATEGORY	(PERTH ROAD) INTERSECTION.		FY 2024 -	\$356,000	(BGANY)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2024 -	\$89,000	(S(M))
	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>			<u>\$450,000</u>	

DIVISION 13

* HS-2013H	US 221, NC 226/ US 221 BUS TO US 70. IMPROVE	CONSTRUCTION	FY 2023 -	\$530,000	(HSIP)
McDOWELL	PAVEMENT.			<u>\$530,000</u>	
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
STATEWIDE	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* U-5835	US 221 BUSINESS, US 221/NC 226 TO GEORGIA	RIGHT-OF-WAY	FY 2023 -	\$1,650,000	(BGANY)
McDOWELL	AVENUE. WIDEN EXISTING ROADWAY.		FY 2024 -	\$3,300,000	(BGANY)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>		FY 2025 -	\$1,650,000	(BGANY)
DIVISION		UTILITIES	FY 2023 -	\$1,000,000	(BGANY)
			FY 2024 -	\$1,000,000	(BGANY)
		CONSTRUCTION	FY 2025 -	\$2,394,000	(BGANY)
			FY 2026 -	\$6,430,000	(BGANY)
			FY 2027 -	\$4,678,000	(BGANY)
			FY 2028 -	\$1,298,000	(BGANY)
				<u>\$23,400,000</u>	

DIVISION 14

HS-2014G	NC 143, LONG HUNGRY ROAD INTERSECTION.	RIGHT-OF-WAY	FY 2024 -	\$2,000	(HSIP)
GRAHAM	IMPROVE ALIGNMENT AND SUPERELEVATION.	CONSTRUCTION	FY 2024 -	\$515,000	(HSIP)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>			<u>\$517,000</u>	
REGIONAL	<u>ENGINEERING, DELAY RIGHT-OF-WAY FROM FY 23 TO</u>				
	<u>FY 24.</u>				

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Thursday, December 1, 2022

REVISIONS TO THE 2020-2029 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

* HS-2014H JACKSON PROJ.CATEGORY REGIONAL	US 23 BUSINESS (HAYWOOD ROAD) AT CHURCH STREET AND SR 1557 (FRONT STREET) AT SR 1558 (DEPOT STREET). INSTALL RECTANGULAR RAPID FLASHING BEACON (RRFB) AND UPGRADE CURB RAMPS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$96,000</u> (HSIP) \$96,000
* HS-2014I HENDERSON PROJ.CATEGORY REGIONAL	US 25 BUSINESS (ASHEVILLE HIGHWAY), HENDERSONVILLE CITY LIMIT TO SR 1534. INSTALL RUMBLE STRIPS WITH LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$140,000</u> (HSIP) \$140,000
* HS-2014J HAYWOOD POLK PROJ.CATEGORY DIVISION	INSTALL LONG LIFE PAVEMENT MARKINGS ALONG VARIOUS SECONDARY ROUTES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$2,570,000</u> (HSIP) \$2,570,000
* HS-2014K HAYWOOD PROJ.CATEGORY REGIONAL	US 19, HOLSTON VILLAGE ROAD AND SR 1197 (GOLD COURSE ROAD). UPGRADE INTERSECTIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$110,000</u> (HSIP) \$110,000
* HS-2014L HENDERSON PROJ.CATEGORY REGIONAL	US 64, SR 1574 (FRUITLAND ROAD), SR 1006 (HOWARD GAP ROAD), SR 1519 (THOMPSON STREET)/ SR 1751 (FREEMAN STREET), SR 1749 (ORR'S CAMP ROAD)/ SR 1634 (CAROLINA AVENUE). UPGRADE INTERSECTIONS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$570,000</u> (HSIP) \$570,000
* HS-2014M TRANSYLVANIA PROJ.CATEGORY REGIONAL	US 64 (ASHEVILLE HIGHWAY), SR 1592 (HOSPITAL DRIVE)/ STRAUS PARKWAY. UPGRADE INTERSECTION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - <u>\$225,000</u> (HSIP) \$225,000

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Thursday, December 1, 2022

REVISIONS TO THE 2020-2029 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 14

* HS-2014N HENDERSON PROJ.CATEGORY REGIONAL	US 64 (7TH AVENUE), NORTH GROVE STREET/ 7TH AVENUE. UPGRADE INTERSECTION. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - \$240,000 (HSIP) \$240,000
* HS-2014O HENDERSON PROJ.CATEGORY REGIONAL	US 64, SR 1586 (SOUTH MILLS GAP ROAD)/ TUTTLE ROAD. INSTALL TRAFFIC SIGNAL. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - \$55,000 (HSIP) \$55,000
* HS-2014P CHEROKEE JACKSON MACON PROJ.CATEGORY REGIONAL	INSTALL LONG LIFE PAVEMENT MARKINGS ALONG VARIOUS PRIMARY AND SECONDARY ROUTES. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 - \$2,955,000 (HSIP) \$2,955,000
R-2588B HENDERSON PROJ.CATEGORY DIVISION	NC 191, SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u> <u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$2,600,000 (T) FY 2024 - \$1,900,000 (T) FY 2023 - \$7,750,000 (T) FY 2024 - \$24,954,000 (NHP) FY 2025 - \$32,645,000 (NHP) FY 2026 - \$26,254,000 (NHP) FY 2027 - \$18,822,000 (NHP) FY 2028 - \$9,926,000 (NHP) \$124,851,000
R-5861 CHEROKEE PROJ.CATEGORY DIVISION	US 19/129, GEORGIA STATE LINE TO US 64. WIDEN ROADWAY. <u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$5,700,000 (T) FY 2024 - \$8,085,000 (BGLT5) FY 2025 - \$20,607,000 (BGLT5) FY 2026 - \$15,887,000 (BGLT5) FY 2027 - \$10,321,000 (BGLT5) \$60,600,000

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Thursday, December 1, 2022

REVISIONS TO THE 2020-2029 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

STATEWIDE

TC-0021	NCDOT, 5339 STATEWIDE RURAL	PLANNING	FY 2022 -	\$273,000	(BGDA)
STATEWIDE	<u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE</u>	CAPITAL	FY 2022 -	\$567,000	(L)
PROJ.CATEGORY	<u>MPO.</u>		FY 2022 -	\$4,536,000	(5339)
PUBLIC TRANS			FY 2023 -	\$210,000	(S)
			FY 2023 -	\$210,000	(L)
			FY 2023 -	\$1,684,000	(5339)
				\$7,480,000	

STIP DELETIONS

DIVISION 12

* C-5606L	NC 161, CONSTRUCT SIDEWALKS.	ENGINEERING	FY 2022 -	\$46,000	(CMAQ)
GASTON	<u>DELETE PROJECT. WORK TO BE ACCOMPLISHED</u>		FY 2022 -	\$11,000	(L)
PROJ.CATEGORY	<u>UNDER C-5606B.</u>	CONSTRUCTION	FY 2022 -	\$324,000	(CMAQ)
EXEMPT			FY 2022 -	\$81,000	(L)
				\$462,000	

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Thursday, December 1, 2022



APPROVALS AND OVERSIGHT OF DEPARTMENT OF TRANSPORTATION SPEND PLAN

NCDOT Policy
D.01.0104

Business Category: Financial Management		Business Area: Chief Financial Officer- Financial Management Division	
Approval Date: 12/1/2022	Last Revision Date: 11/5/2020	Next Review Date: 10/10/2024	
Authority: Session Law 2020-91 143c-6-11.1		Select all that apply: <input type="checkbox"/> N/A <input checked="" type="checkbox"/> Requires Board approval <div style="text-align: center;"><u>Board of Transportation</u></div> <input type="checkbox"/> Requires Federal Highways Administration (FHWA) approval <input checked="" type="checkbox"/> Requires other external agency approval: OSBM	
Definitions: “BOT” – shall mean The Board of Transportation with members as defined in G.S. §143B-350 of the North Carolina General Statutes. “Department” – shall mean the North Carolina Department of Transportation. “Finance” – shall mean the Finance Committee of the BOT. “FHWA” – shall mean the Federal Highway Administration. “FPC” – shall mean the Financial Planning Committee. “NCDOT” – shall mean the North Carolina Department of Transportation. “OSBM” – shall mean the Office of State Budget & Management.			
<p>BOT oversight and Spend Plan approval include the following:</p> <p>Review and act on each Spend Plan developed by NCDOT. Ensure the approved Spend Plan is fiscally responsible while accomplishing transportation goals across the State.</p> <p>Either approve the Spend Plan or report any objections with specificity and reasons in writing to the FPC for action and then to the General Assembly and Fiscal Research.</p> <p>Ensure NCDOT is operating within the approved Spend Plan. Any modification to the Spend Plan or expenditures outside the Spend Plan must be approved.</p> <p><u>Development and Approval</u></p> <p>The Financial Management Division of the Department will develop a comprehensive cash-spending plan, known as the "Spend Plan," to spend money from any source, including federal funds and bond proceeds, for programs, functions, activities or objects, by the Department.</p> <ul style="list-style-type: none">Financial Management will work with business units to develop such plan based on their specific areas. The Draft Spend Plan will be assembled and shared to the FPC for detail review. The FPC will have representation from FHWA and OSBM.			

The CFO or designee will present the Spend Plan to the Finance Committee of the BOT and the full BOT. The Spend Plan will also be submitted to the Transportation Oversight Manager at the Office of State Budget and Management, and the State Budget Director for approval.

The Board of Transportation, the Transportation Oversight Manager at the Office of State Budget and Management, and the State Budget Director shall either approve the Spend Plan or report any objections to the Spend Plan with specificity and reasons for the objections in writing to the Chairs of the Senate Appropriations Committee on the Department of Transportation, the Chairs of the House of Representatives Appropriations Committee on Transportation, and the Fiscal Research Division if the General Assembly is in session, or to the Chairs of the Joint Legislative Transportation Oversight Committee and the Fiscal Research Division if the General Assembly is not in session. Upon receipt of the Spend Plan, approval or a report must be completed within 30 days.

The approved Spend Plan representing spend targets for business areas will be posted on NCDOT's website.

Oversight and Modifications

The Secretary of Transportation or designee if absent, may conduct monthly FPC meetings in which the Spend Plan will be reviewed comparing expenses against the target. FPC will investigate areas of concern immediately with the specific area and senior leadership.

The Chief Financial Officer (CFO) and staff will update the FPC members on the status of the plan and areas of concern will be discussed, along with corrective actions identified. High alert items will be analyzed to include legislative impacts, revenue collections vs estimates, construction forecast updates, disaster cost, litigation, among others.

Statutory limits of the cash floor and ceiling will be monitored closely by the Financial Management Division and issues escalated to the Secretary of Transportation, BOT Chairman, and State Budget Director. Recommendations to change the Business Unit Spend Plan target for the year will be identified due to additional spending capacity during the year, coverage of cost due to unforeseen programmatic needs, and other items.

Each month the CFO will report on the Spend plan to the Finance Committee.

Any Business Unit Spend Plan target change will be submitted to the Finance Committee of the Board, the full BOT, and OSBM for approval.

The CFO will direct Financial Management staff to update the approved Spend Plan for current month revenues, expenses, and other information for reporting purposes.

Scope: Approval and Oversight of Departmental Spend Plan

Procedures: The Financial Management Division in conjunction with the Secretary of Transportation will oversee the development of the Spend Plan and oversight to ensure areas are operating within the approved Spend plan. The Spend Plan and any expenditures outside the Spend Plan must be approved by the BOT and OSBM.

Related Documents: N/A

Revision History		
Revision Date	Revision Number	Description
10/17/2022	1	Formatting, additional definitions, and duplicative language.

Policy Approval		
<p><i>Signing below certifies that the aforementioned policy has been vetted by the business area representative, applicable legal counsel (AG's office, etc.), and executive staff member(s).</i></p>		
Business Area Representative	<p>DocuSigned by:</p> <p><i>Stephanie King</i></p> <p>5BB78051F6C44CA... Signature</p>	<p>12/01/2022</p> <p>Date</p>
Legal Counsel	<p>DocuSigned by:</p> <p><i>Daniel H. Johnson</i></p> <p>F5F3174344634CB... Signature</p>	<p>12/05/2022</p> <p>Date</p>
<p>(Responsible for the Unit)</p>		
BOT Finance Committee Chair	<p>DocuSigned by:</p> <p><i>Andy T. Taylor</i></p> <p>D79D93C2BBBC4DC... Signature</p>	<p>12/05/2022</p> <p>Date</p>
<p>(Responsible for the Unit)</p>		
Secretary of the N.C. Department of Transportation	<p>DocuSigned by:</p> <p><i>J. L. Brantley</i></p> <p>2CD73228B5AA49B... Signature</p>	<p>12/19/2022</p> <p>Date</p>
<p>(Responsible for the Unit)</p>		
Chairman of the Board of Transportation	<p>Signature</p>	<p>Date</p>
<p>(Responsible for the Unit)</p>		

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR JIMMIE COUCH HIGHWAY

WHEREAS, Jimmie Couch was born and raised in Jonesville, NC; and

WHEREAS, Couch was president of the Jonesville-Arlington Lions Club; and

WHEREAS, Couch was a charter member of the Jonesville-Arlington Chamber of Commerce; and

WHEREAS, Couch was appointed by North Carolina Governor James E. Holshouser to a three-member NC State Gasoline and Oil Inspections Board; and

WHEREAS, Couch also served on the board to help establish the Jonesville Medical Center; and

WHEREAS, Couch also served as mayor of Jonesville and was a Jonesville town commissioner; and,

WHEREAS, Couch served on the United Savings and Loan Association Board of Directors; and

WHEREAS, Couch worked to retain the Jonesville Post Office; and

WHEREAS, the Jonesville City Council request that the North Carolina Board of Transportation designate a highway in honor of Jimmie Couch.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honorarily designates Valley Drive (SR 1403) from NC 67 and US 21 the *Jimmie Couch Highway*.

That appropriate signs will be erected at a suitable time.

Adopted this the 1st day of December 2022
by the North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR L EUGENE PARDUE BRIDGE

WHEREAS, L. Eugene Pardue was born in Arlington, NC on May 13, 1936; and

WHEREAS, Pardue attended local schools, including Jonesville High School and Surry Community College; and

WHEREAS, Pardue served as the mayor of Arlington for many years and played a large role in the merger of Arlington and Jonesville; and

WHEREAS, Pardue has served as the mayor of Jonesville since 2013 offering his passion for the town and has led it in many positive directions; and

WHEREAS, Pardue helped establish the Jonesville Tourism Development Authority Board and has served on the board since 2001; and

WHEREAS, Pardue played a visionary role in the creation of Jonesville's current town hall building, which includes the police department and a grand welcome center; and

WHEREAS, Pardue is also remembered for his support of the Jonesville Public Library; and

WHEREAS, Pardue has left a lasting impact on Jonesville through his dedicated service and tireless efforts to improve the community; and

WHEREAS, the Jonesville City Council request that the North Carolina Board of Transportation name a bridge in honor of L. Eugene Pardue.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on Highway 21 that crosses Jonesville Creek in Jonesville the ***L Eugene Pardue Bridge***.

That appropriate signs will be erected at a suitable time.

Adopted this the 1st day of December 2022
by the North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR WADE AND BECKY WILSON BRIDGE

WHEREAS, Mr. Walter Wade Wilson was born in Jackson County on October 18, 1926, and died on February 7, 2015, as a lifelong resident of Jackson County; and

WHEREAS, Mrs. Becky Wilson, was born Rebecca Susan Cannon in Jackson County on January 13, 1924, and died on August 30, 2002, as a lifelong resident of Dillsboro and Jackson County; and

WHEREAS, Mr. Wilson joined the United States Navy upon graduating from Sylva High School and honorably served our country during World War II; and

WHEREAS, Mr. Wade Wilson and Mrs. Becky Wilson were married on October 6, 1948, and lived lives of dedication to serving their community; and

WHEREAS, Mr. Wilson served as an alderman for the town of Dillsboro from May 4, 1971 until becoming Mayor; and

WHEREAS, Mr. Wilson, after being elected by write-in ballot, was sworn into office as mayor of Dillsboro in 1976 and served as the town's mayor for 25 years; and

WHEREAS, Mr. Wilson worked diligently to advance business and tourism development within Dillsboro during his tenure as an alderman and mayor; and

WHEREAS, Mrs. Wilson was instrumental in preserving the history of traditional Appalachian crafting in Dillsboro; and

WHEREAS, Mrs. Wilson supported the Dogwood Crafters, a Craft Cooperative Showcasing Mountain Arts, Crafts and Gifts; and

WHEREAS, the Jackson County Board of Commissioners and the Town of Dillsboro Board of Aldermen request the North Carolina Board of Transportation honor the service of Mr. Wade Wilson and the contributions of Mrs. Becky Wilson to Jackson County by naming a bridge in their honor.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge over Scotts Creek and Southern Railroad on US Highway 23 Business the ***Wade and Becky Wilson Bridge***.

That appropriate signs will be erected at a suitable time.

Adopted this the 1st day of December 2022
by the North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR HONORABLE WILLIAM L OSTEEN SR HIGHWAY

WHEREAS, William Lindsay Osteen, Sr. was born in Guilford County, attended public schools and graduated from Guilford High School; and

WHEREAS, Osteen attended Guilford College and graduated from UNC Chapel Hill School of Law after spending two years in the United States Army; and

WHEREAS, Osteen began a career in law which continued for more than 50 years; and

WHEREAS, Osteen was elected to the North Carolina legislature and served two terms; and

WHEREAS, Osteen was appointed United States Attorney for the Middle District of North Carolina by President George H. W. Bush; and

WHEREAS, Osteen served as a director in the Greensboro Bar Association and a counselor to the North Carolina State Bar and Grievance Committee; and

WHEREAS, Osteen was a mentor to many young lawyers and was significantly involved in Wake Forest and UNC schools of law; and

WHEREAS, Osteen received many awards and recognition from bar association, universities and others; and

WHEREAS, the Guilford County Board of Commissioners requests that the North Carolina Board of Transportation designate a highway in honor of Judge William L. Osteen, Sr.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honorarily designates US Highway 220 from Old Battleground Road to Strawberry Road in Guilford County the ***Honorable William L Osteen Sr Highway.***

That appropriate signs will be erected at a suitable time.

Adopted this the 1st day of December 2022 by the
North Carolina Board of Transportation.


Chairman


Secretary of Transportation



NC DMV COMMITTEE MEETING MINUTES

DATE: 5/4/2022 **TIME:** 9:59 – 10:40 AM **LOCATION:** EIC Room

MEETING CALLED BY	Billy Clarke
BOARD ATTENDEES	Billy Clarke, Melvin Mitchell, Lisa Mathis, Allen Moran, Valerie Jordan, Tony Lathrop, Chuck McGrady, Pat Molamphy Absent: Cullie Tarleton

AGENDA TOPICS

1. CALL TO ORDER BILLY CLARKE	
DISCUSSION SUMMARY	Roll Call Declaration of Quorum Approval of previous meeting minutes
ACTIONS TAKEN	Approval of previous minutes by Melvin Mitchell, seconded by Chuck McGrady.

2. Revenue Stream Presentation Marvin Shelton, Director of Business Operations	
DISCUSSION SUMMARY	<ul style="list-style-type: none">• Introduction of Marvin Shelton, Director of Business Operations• PPT Presentation• Sources of Revenue for NCDMV (Driver License Fees, Vehicle Fees, Highway Trust Fund Fees, Other Taxes & Fees, Hearings Fees)• 3 million in Electric Vehicle Fees collected up to March 2022• Quadrennial Adjustments Overview
ACTIONS TAKEN	<ul style="list-style-type: none">• No actions taken

3. FINAL WORDS / ADJOURN BILLY CLARKE	
DISCUSSION SUMMARY	<ul style="list-style-type: none">• Meeting adjourned 10:44 AM• Motion to Adjourn Pat Molamphy, second by Chuck McGrady.
ACTIONS TAKEN	<ul style="list-style-type: none">• No actions taken



NC DMV COMMITTEE MEETING MINUTES

DATE: 9/7/22 **TIME:** 2:50 – 3:27 **LOCATION:** Highway Building, Room 150

MEETING CALLED BY	Billy Clarke
BOARD ATTENDEES	Billy Clarke, Melvin Mitchell, Meagan Phillips, Lisa Mathis, Tony Lathrop Absent: Chuck McGrady, Pat Molamphy, Valerie Jordan, Allen Moran

AGENDA TOPICS

1. CALL TO ORDER BILLY CLARKE	
DISCUSSION SUMMARY	Not Enough Members for Vote No Role Call No Approval of Previous Meeting Minutes
ACTIONS TAKEN	No actions taken.

2. DMV Peak Season Update Presentation Michael Newsome, Director of Driver Services	
DISCUSSION SUMMARY	<ul style="list-style-type: none">• Introduction of Michael Newsome, Director of Driver Services. Extensive Military Background. Multiple years with DMV starting as an Examiner.• PPT Presentation – Peak Season Update• Overview of Peak Season Operations, End of the State of Emergency, Covid 19 Impacts, Staffing Review, Other Initiatives, New Extended Hour Offices, Summary
ACTIONS TAKEN	<ul style="list-style-type: none">• No actions taken

3. FINAL WORDS / ADJOURN BILLY CLARKE	
DISCUSSION SUMMARY	<ul style="list-style-type: none">• Meeting Finished at 3:27 pm.• No Motion to Adjourn.
ACTIONS TAKEN	<ul style="list-style-type: none">• No actions taken



DMV COMMITTEE MEETING AGENDA

BOARD OF TRANSPORTATION DECEMBER 1ST, 2022

TIME: 2:15 PM

LOCATION: VIRTUAL

Members of the Board will participate via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:

<https://livestream.com/nc-dot>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of 5/4 & 9/7 Meeting Minutes	Billy Clarke, Chair	5 Mins
Opening remarks, Introduction	Jennifer Keel	3 Mins
DMV Technology & Future Initiatives Presentation	Jennifer Keel	30 Mins
Answer Questions	Jennifer Keel, Mike Newsome, Mike Malone, Carolyn Broadney	10 Mins
Other Discussion	Billy Clarke, Chair	10 Mins
Adjourn	Billy Clarke, Chair	1 Min



NORTH CAROLINA
Department of Transportation

DMV Projects and Initiatives

Jennifer Keel

12.1.2022

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Active DMV Projects

Contact Center Automation

Modernize DMV Contact Centers by shifting to a cloud-based solution.

One platform for all enhanced features that integrates with the following applications:

- State Titling and Registration System (STARS).
- State Automated Driver License System (SADLS).
- Liability Insurance Tracking and Enforcement System (LITES).



Contact Center Automation

Enhanced features include:

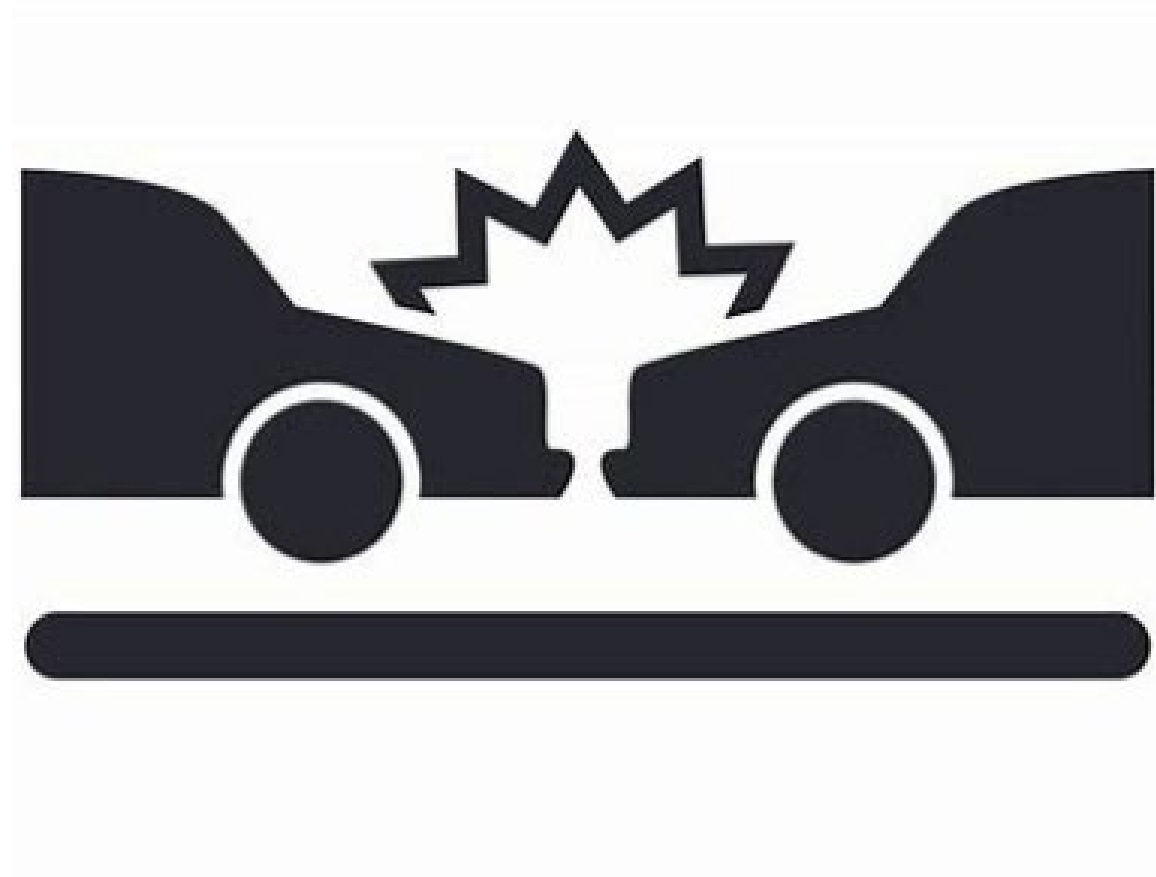
- Chat/Chatbot
- Dashboard reporting
- Interactive Voice Response
- Call Back Assist
- Screen Pops
- Email/Email Deflection
- Call Recording
- Work Force Management

eCrash Replacement

NC crash data plays a critical role in decisions making related to roadway planning, design, maintenance, etc.

The DMV processes over 380,000 crash reports annually through the current Crash system which was implemented in 1999.

- System is rapidly approaching the end of life.
- Many of the current processes are paper based with limited automation.



eCrash Replacement

The NC Legislature (SL 2016-94) mandated the replacement of the current Crash system.

The new system will provide the following in a highly automated manner:

- Motor vehicle crash collection
- Crash-related adjudication
- Crash reports
- Data and image distribution
- Crash and traffic safety engineering analysis
- Crash and safety prediction systems

Development is scheduled to begin in December 2022.

Electronic Insurance Verification

Currently the DMV performs a random sample by selecting 10% of all registrations processed daily. DMV sends this data to insurance companies to verify that the self-certification was correct at the time of registration.

Often the Liability Insurance Unit cannot identify out of state or non-existing insurance policies when a certification is made during vehicle registration or insurance verification.



Electronic Insurance Verification

The solution will provide the ability to verify vehicle liability insurance within 20 days of registering, transferring or renewing a NC issued license plate through a real time liability insurance exchange.

The following business goals will be met:

- Identifying more of North Carolina's uninsured drivers.
- Decreasing the number of uninsured drivers.

Automated Hearing Solution

Current DMV Administrative Hearing processes are cumbersome and executed across multiple business applications.

The new Administrative Hearing solution (AHS) will manage all hearing processes related to:

- Driver Licenses
- Dealer/Salesman Licenses
- Inspection Stations/Inspector Licenses
- Liability Insurance



myDMV Portal to Paylt Platform

myDMV Portal is the existing NC website where customers access their DMV information such as:

- Driving Status
- Vehicle Information
- Correspondence
- Go Paperless (ability to opt in for all electronic notifications)

Security requirements have increased since the existing myDMV was implemented.

The logo for MyDMV, featuring the text "MyDMV" in a white, serif font against a dark blue background.

myDMV Portal to PayIt Platform

In order to provide citizens with additional security and enhanced customer service, DMV is moving the myDMV to the PayIt platform.

The following business goals will be met:

- One location for all online services.
- Customer vehicle and driver information readily available with enhanced secure login.

Future DMV Projects

Driver License Replacement

DMV is seeking to improve/upgrade current front and back-office Driver Services program.

Consulting with vendors seeking information for replacement of the current credentialing program.

Requirements are to issue modern and reliable ID documents compliant with AAMVA 2020 Card Design Standards and Real ID.



Mobile Driver License (mDL)

mDL is a driver license/identification that is provisioned to a mobile device.

mDL is comprised of the same data elements that are used to produce a physical driver license/identification.

mDL is an Improvement over physical credentials which can be lost, stolen, broken or damaged.

Offers safe and secure technologies that allow for complete touchless transactions.

mDL is a supplementary credential to the plastic license.

https://www.youtube.com/watch?v=Oy1hyQ_gE0k



Contact Us

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@NCDOT



NCDOT



NCDOTcommunications



@NCDOT



ncdotcom



ncdot_comm

Thank you!





ECONOMIC DEVELOPMENT AND INTERGOVERNMENTAL RELATIONS (EDIR) COMMITTEE - MEETING MINUTES

DATE: 09/07/22

TIME: 2:45PM

LOCATION: Rm EIC / Microsoft TEAMS Meeting

MEETING CALLED BY	Stephen Rosenburgh, Vice Chair
BOARD ATTENDEES	Andy Wells, Dirk Cody, Grady Hunt, Landon Zimmer, Merrie Jo Alcocke, Leo Daughtry

AGENDA TOPICS

1. CALL TO ORDER, ROLL CALL, DECLARATION OF QUORUM, NON-CONFLICT STATEMENT AND CONSIDERATION OF THE MAY 4, 2022, MEETING MINUTES – VICE CHAIR STEPHEN ROSENBURGH	
DISCUSSION SUMMARY	<p>Vice Chair Rosenburgh called the meeting to order at approximately 2:46pm on September 7, 2022. Vice Chair Rosenburgh confirmed committee members attendance through roll call and declared a quorum.</p> <p>Vice Chair Rosenburgh read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Vice Chair Rosenburgh stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Vice Chair would accept a motion that the minutes from the May 4, 2022, meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Vice Chair Rosenburgh asked for a motion to approve the May 4, 2022, meeting minutes.</p> <p>Board Member Cody made a motion to approve the minutes and Board Member Wells provided the second. The May 4, 2022, minutes were approved unanimously.</p>
2. OPENING REMARKS – VICE CHAIR STEPHEN ROSENBURGH	
DISCUSSION SUMMARY	Vice Chair Rosenburgh welcomed everyone.
ACTIONS TAKEN	NONE TAKEN
3. NORTH CAROLINA PORTS OVERVIEW – BRIAN CLARK, EXECUTIVE DIRECTOR OF NC PORTS	
DISCUSSION SUMMARY	<p>A presentation providing an overview of the North Carolina Ports was presented by Brian Clark, Executive Director of NC Ports.</p> <p>Highlights of the presentation included:</p> <ul style="list-style-type: none">• “Fast Facts” Overview and Financial Summary at Statewide level<ul style="list-style-type: none">○ Two (2) deep water terminals and one (1) inland port serving the Carolinas



ECONOMIC DEVELOPMENT AND INTERGOVERNMENTAL RELATIONS (EDIR) COMMITTEE - MEETING MINUTES

- 5,000+ container gate moves per week
 - 300,000 TEU annually
 - 4.39M tons of general cargo per year
 - 1,000 ship calls annually
- Financial Summary – FY 22
 - \$68M Annual Revenue
 - \$20M+ Annual Cash generation
 - \$3.7M Profit
 - 220 direct employees
- Overview of access, capacity, accommodations, services, etc. for each port – Wilmington, Morehead City, and Charlotte
- NC Ports Rankings (2021 Container Port Performance Index)
 - #1 in North America for Ports under 500,000 TEUs annually
 - #4 in North America
 - #49 Globally (out of 370 ports)
- Discussed recent and upcoming expansions, improvements, and new technologies implemented
 - Container Yard Expansion Master Plan
 - South Gate Container Complex
 - Refrigerated Container Yard
- Provided details on the Wilmington Harbor Navigation Improvement Project
- Referenced several Cape Fear Industrial sites and NC Ports engagement in over 19 Statewide Economic Development projects in FY 22
- Provided details on recently announced projects
 - The two-Phase Cold Summit Development project announced in August 2021
 - Port City Logistics project announced in August 2022
- Goals moving forward
 - Continued growth of cargo volumes
 - Expand global coverage of vessel services
 - Engage and support state-wide economic development projects
 - Develop talent pipeline
 - Build the NC Ports brand

Q & A followed the presentation.



ECONOMIC DEVELOPMENT AND INTERGOVERNMENTAL RELATIONS (EDIR) COMMITTEE - MEETING MINUTES

ACTIONS TAKEN	NONE TAKEN
4. ADJOURNMENT	
ACTIONS TAKEN	Vice Chair Rosenburgh asked for a motion to adjourn the September 7, 2022, meeting. Board member Andy Wells made the motion to adjourn the meeting and Board member Dirk Cody provided the second. The meeting was adjourned unanimously.

Meeting adjourned at 3:32pm



ECONOMIC DEVELOPMENT AND INTERGOVERNMENTAL RELATIONS (EDIR) COMMITTEE MEETING AGENDA

BOARD OF TRANSPORTATION DECEMBER 1, 2022

TIME: 2:15 – 3:15PM

LOCATION: MICROSOFT TEAMS MEETING

Members of the Board will participate via Microsoft Teams.

Members of the public may view the meeting by clicking on the following link:

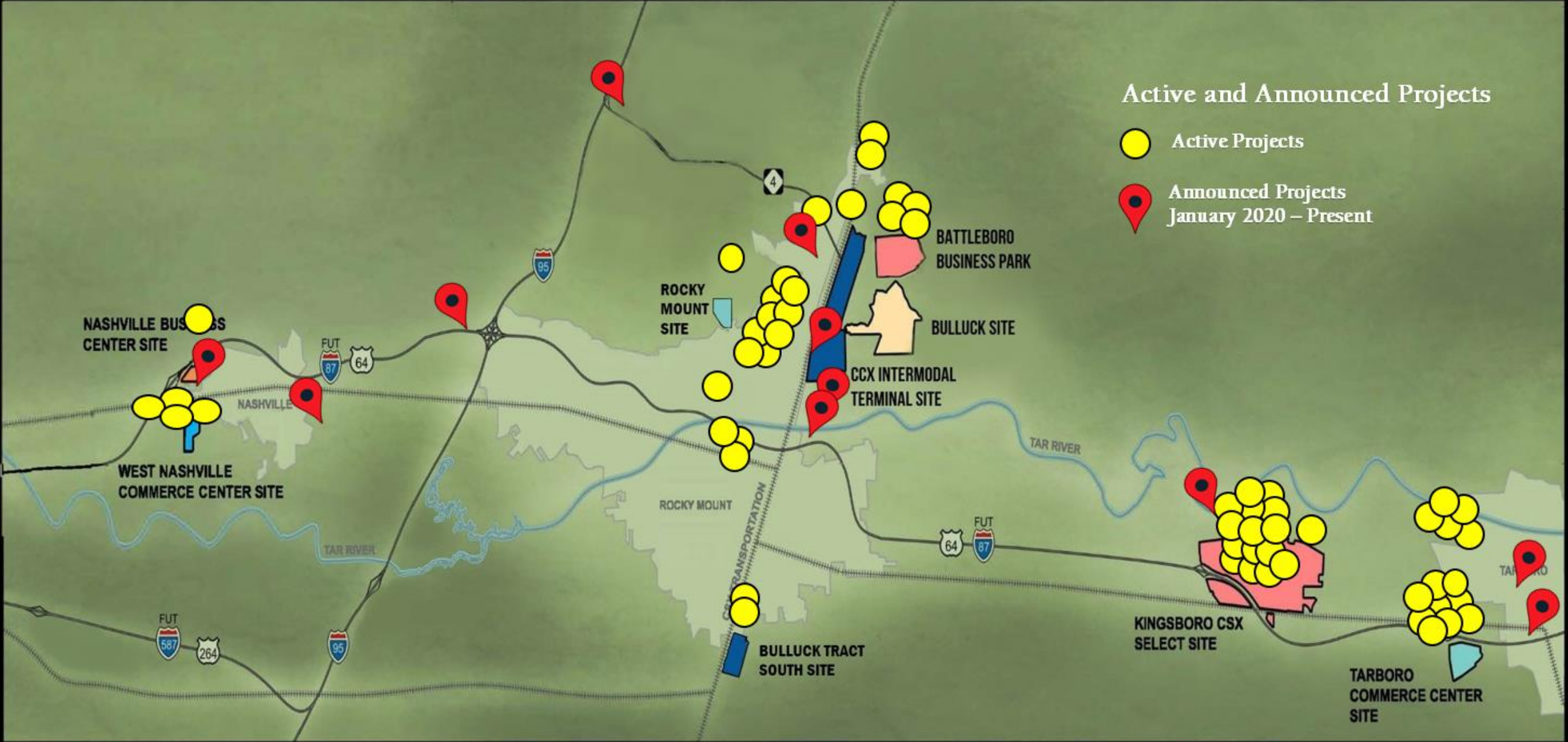
<https://livestream.com/nc-dot>

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of September 2022 Meeting Minutes	Stephen Rosenburgh, Vice Chair	2:15PM
Opening remarks	Stephen Rosenburgh, Vice Chair	2:25PM
CCX (Rocky Mount Intermodal Facility) Update	John Dillard, Resident VP State Government Affairs – CSX Norris Tolson, CEO and President – Carolinas Gateway Partnership	2:30PM
Q&A	Stephen Rosenburgh, Vice Chair	3:10PM
Adjourn	Stephen Rosenburgh, Vice Chair	3:15PM



**North Carolina DOT
December 1, 2022**

Activity Map of the Carolinas Gateway Partnership's Logistical Region



Total Project Statistics

Number of Projects:

89

Jobs:

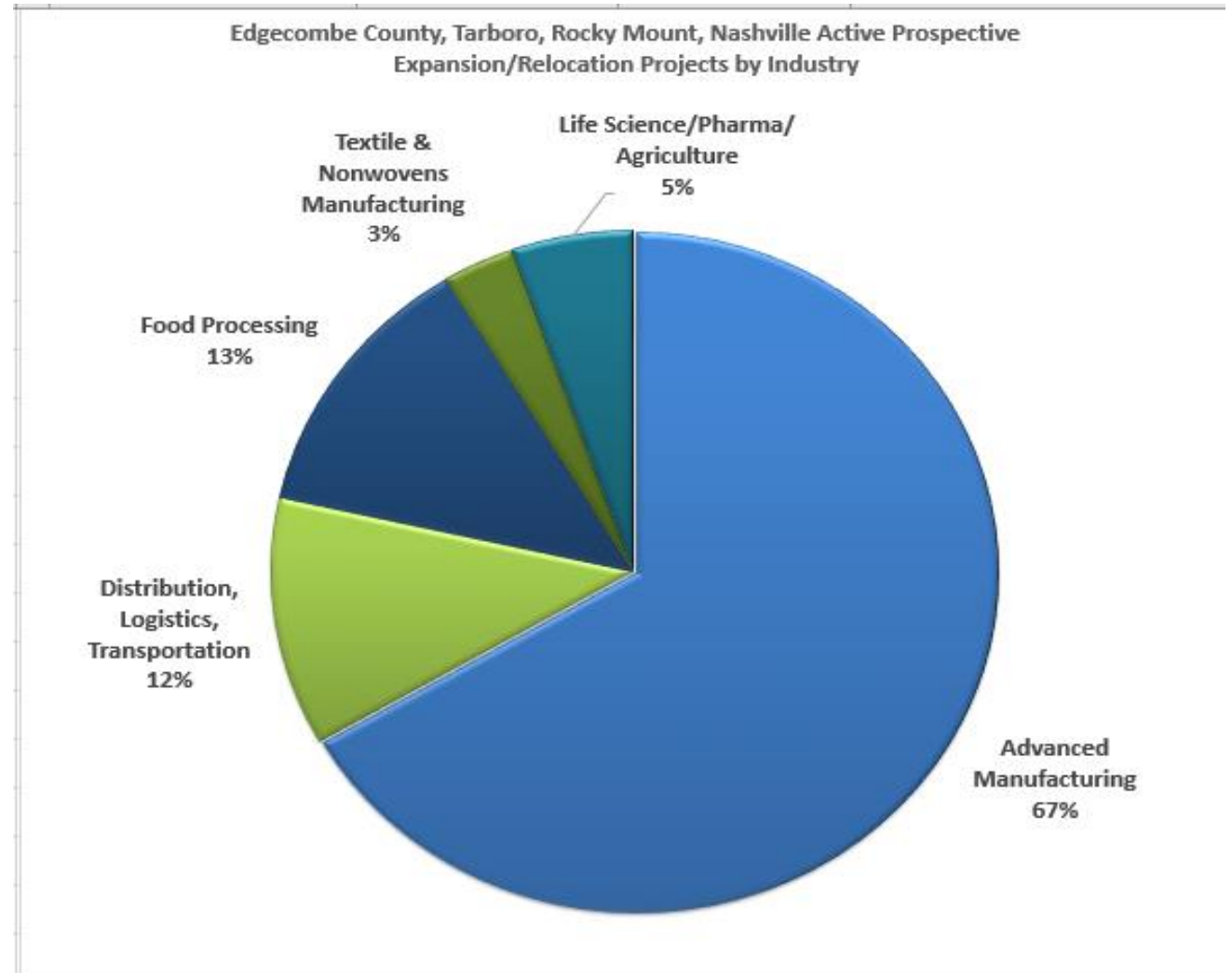
59,513

Investment:

\$50.4 billion

***6 projects: \$17.4 billion investment
11,216 jobs**

35% Advanced Manufacturing



The Partnership's Economic Engines

**Carolina Connector (CCX)
Rocky Mount Mills
Kingsboro Business Park
Tarboro Commerce Center**



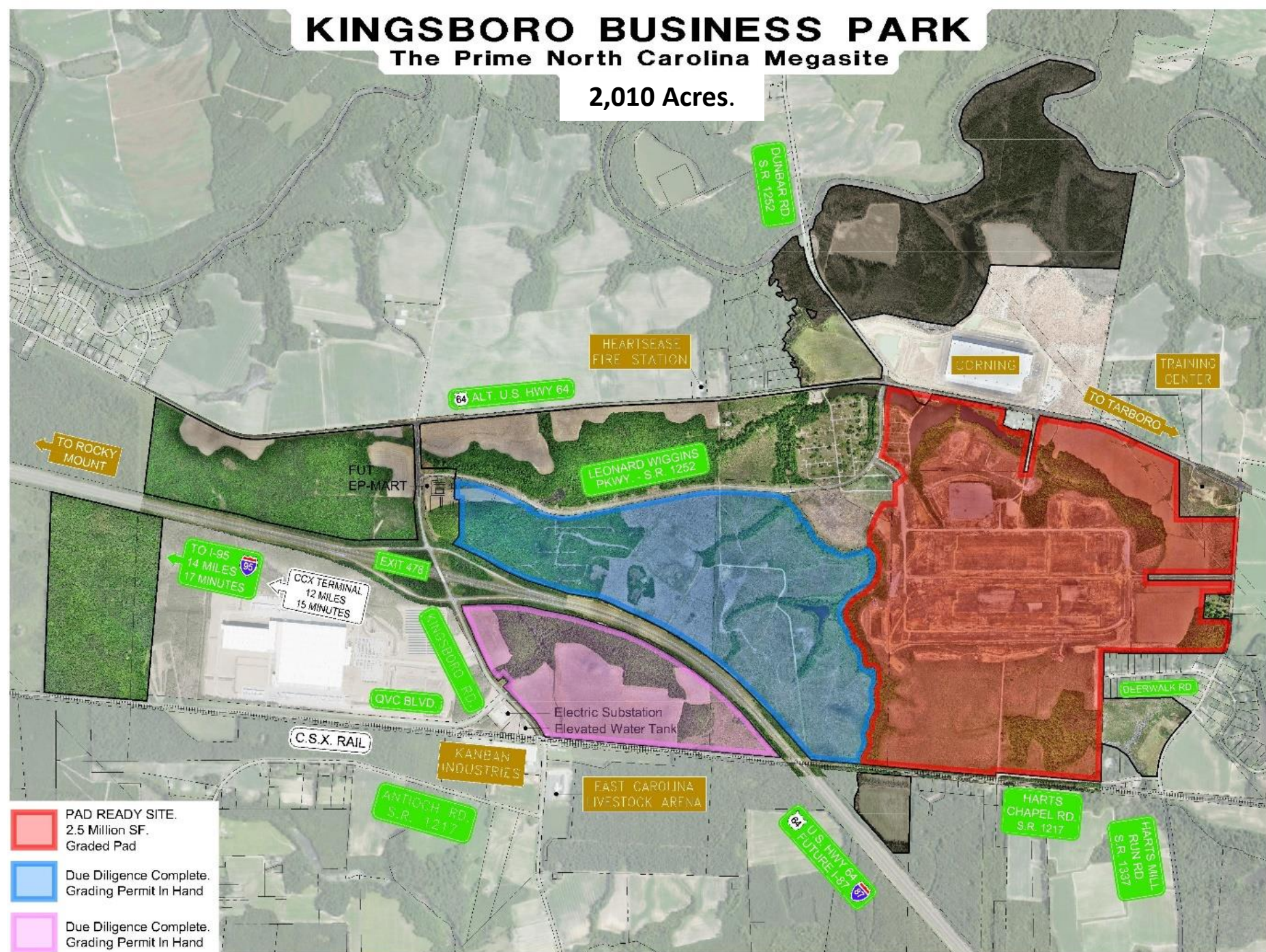
Kingsboro Projects, Edgecombe County

Project	Jobs	Investment	Industry	Building/Site	Comments
Vinland	3,000/10,000	\$3.5 billion	OEM	Kingsboro Business Park	Site visit on 10/13/22; Austria team site visit on 11/7-11/8; potential return visit 11/29
USA	916	\$1.6 billion	Battery	Kingsboro Long	Site visit on 9/27/22; client continues to request electric information
Hickory	2,000	\$2.5 billion	Battery	Kingsboro Pad B	Site visit on 10/7/22
Runway	2,100	\$3.7 billion	EV Battery	Kingsboro Pad B	EDPNC
Voltage	2,500	\$3.1 billion	Lithium Battery	Kingsboro Pad B	EDPNC

KINGSBORO BUSINESS PARK

The Prime North Carolina Megasite

2,010 Acres.



Battleboro Business Park
Edgecombe County, N.C. February, 2020

HYDROLOGY MAP

Prepared for:
CAROLINAS GATEWAY PARTNERSHIP
427 Falls Rd / Rocky Mount, N.C. 27804
Phone: (252) 442-0114 / (800) 550-6151
Web: <http://www.ecordev.org>
Email: cgpp@ecordev.org

Prepared By:
Appian Consulting Engineers, P.A.
P.O. Box 7968 / Rocky Mount, N.C. 27804
Phone: (252) 972-7703
Fax: (252) 972-7699
Web: <http://www.appianengineers.com>

EDGECOMBE COUNTY

NORTH

BATTLEBORO BUSINESS PARK = 883± AC.

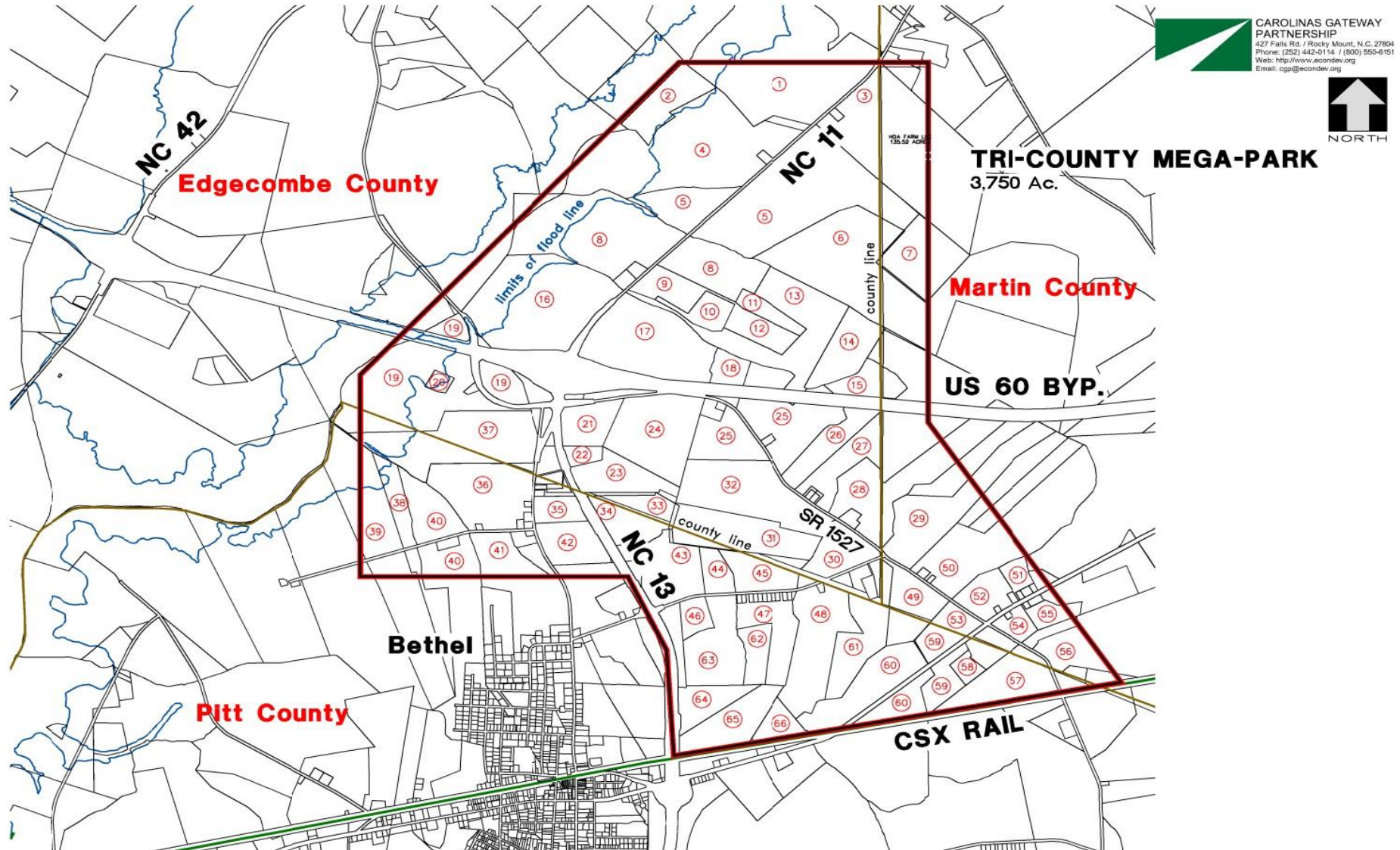
INTERMODAL TRACT A = 71.7± AC.

SCALE: 1" = 1000'

0 1,000 2,000 2,500 3,000

Tri-County Mega Park

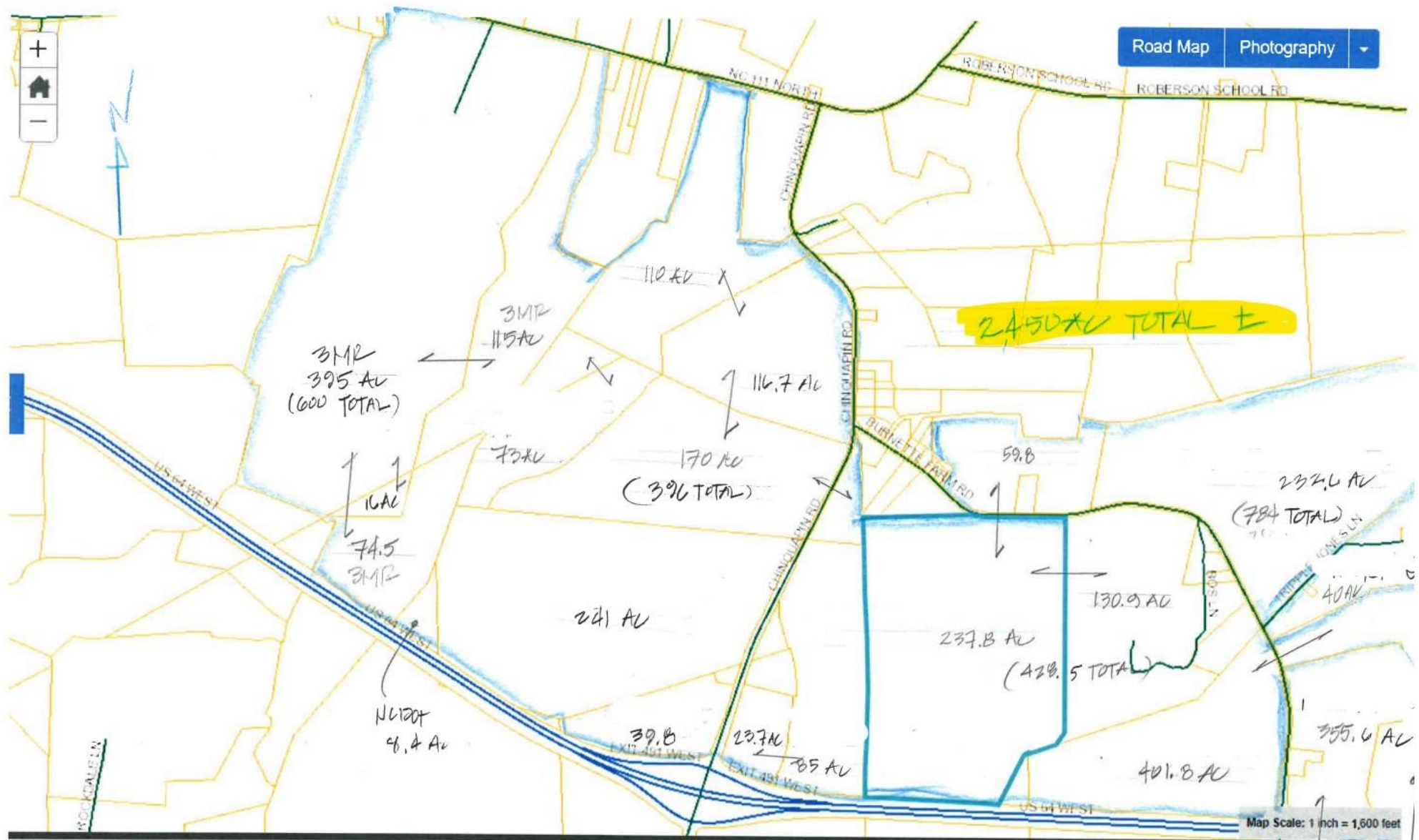
3,750 Acres



This is an aerial map of a land area, likely a farm or ranch, with various roads and water features. The map includes several handwritten annotations in blue ink, including acreage calculations and area labels. A scale bar at the bottom right indicates that 1 inch equals 1,600 feet.

Map Features and Annotations:

- Roads:**
 - ROBERSON SCHOOL RD (top right)
 - CHINGUAPIN RD (vertical, center)
 - BURNETTE FARM RD (horizontal, center-right)
 - US 64 WEST (diagonal, bottom left)
 - EXIT 451 WEST (bottom center)
 - EXIT 451 WEST (bottom right)
 - US 64 WEST (bottom right)
- Water Features:**
 - Rocky Creek (top left, flowing into a larger body of water)
 - Rocky Creek (bottom left, flowing into a larger body of water)
 - Rocky Creek (right side, flowing into a larger body of water)
- Handwritten Annotations (Acreage):**
 - 3MP 395 AC (600 TOTAL) (left center)
 - 3MP 115 AC (left center)
 - 110 AC (top center)
 - 116.7 AC (center)
 - 170 AC (396 TOTAL) (center)
 - 73 AC (center)
 - 241 AC (center)
 - 39.8 AC (bottom center)
 - 23.7 AC (bottom center)
 - 85 AC (bottom center)
 - 237.8 AC (428.5 TOTAL) (center-right)
 - 130.9 AC (center-right)
 - 59.8 AC (center-right)
 - 232.6 AC (784 TOTAL) (right)
 - 40 AC (right)
 - 355.6 AC (right)
 - 401.8 AC (bottom right)
 - 2450 AC TOTAL ± (highlighted in yellow, top right)
- Map Scale:** 1 inch = 1,600 feet (bottom right)





John Dillard
Director, State Relations

12.01.2022

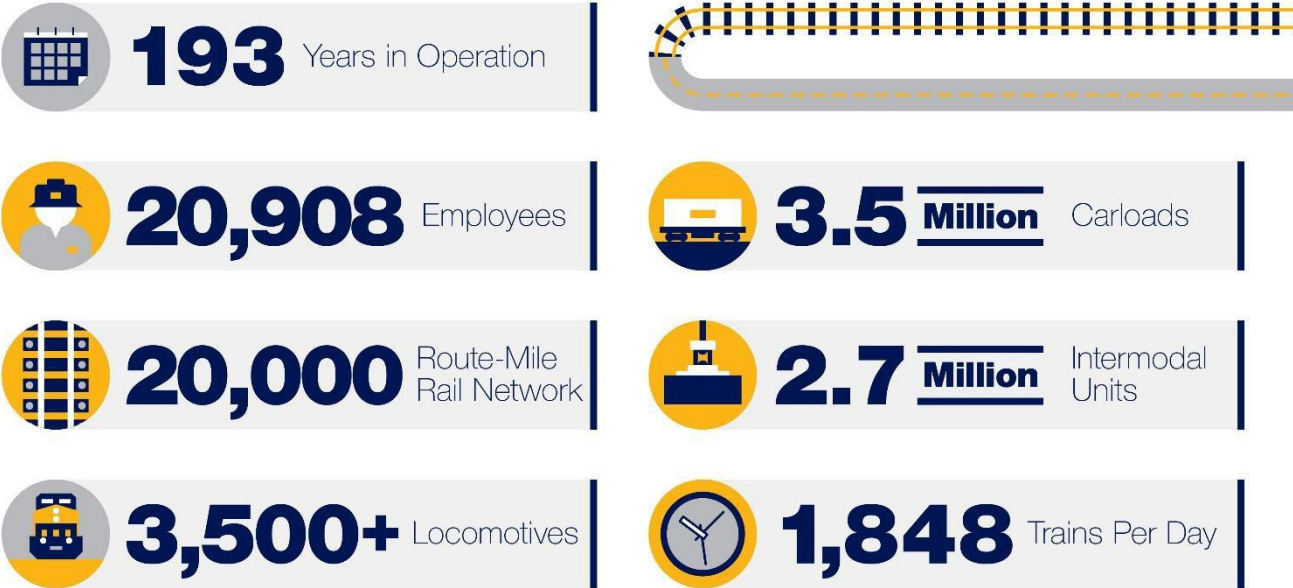


Company Overview

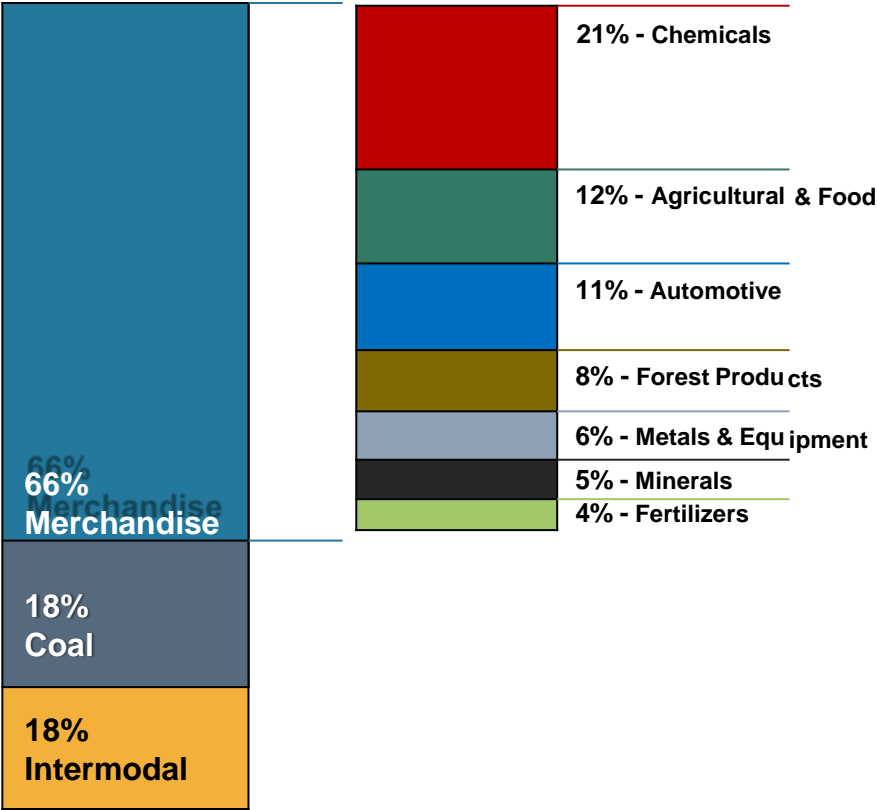


CSX at a Glance

Company Profile



Business Mix



CSX across the state

NORTH CAROLINA



Advancing America

CSX delivers innovative freight transportation solutions that move America forward - safely, efficiently, reliably and sustainably. We connect businesses and communities across our far-reaching rail network to the world marketplace, creating jobs and strengthening the economy.



*Does not include employees of subsidiary companies

Operations

MAJOR COMMODITIES	AGRICULTURE AND FOOD	AUTOMOTIVE	CHEMICALS	COAL	INTERMODAL	METALS AND EQUIPMENT	MINERALS	PAPER AND FOREST PRODUCTS	PHOSPHATES AND FERTILIZERS
SHIPPED BY VOLUME	3.9%	0.0%	11.1%	0.1%	40.9%	4.6%	16.8%	13.1%	9.6%
RECEIVED BY VOLUME	34.9%	0.0%	11.8%	8.3%	18.1%	2.2%	9.1%	8.3%	7.2%

CSX SELECT SITES†	① KINGSBORO INDUSTRIAL SITES	② MID-ATLANTIC INDUSTRIAL RAIL PARK
	ROCKY MOUNT, NORTH CAROLINA COUNTY: EDGEcombe	LELAND/NORTHWEST, NORTH CAROLINA COUNTY: BRUNSWICK

† CSX Select Sites are sites that are certified and ready for rapid development.

SHORT LINE PARTNERS	ABERDEEN AND ROCKFISH RAILROAD COMPANY	CHESAPEAKE & ALBEMARLE	RJ CORMAN RAILROAD CO/ CAROLINA LINES, LLC
	ABERDEEN CAROLINA & WESTERN RAILWAY CO	CLINTON TERMINAL RAILROAD COMPANY	THERMAL BELT RAILWAY
	ATLANTIC & WESTERN RAILWAY, L P	LAURINBURG AND SOUTHERN RAILROAD COMPANY	WILMINGTON TERMINAL RAILROAD INC
	CAPE FEAR RAILWAYS INC	NORTH CAROLINA & VIRGINIA RAILROAD CO INC	- - -
	CAROLINA COASTAL RAILWAY INC	PIEDMONT & NORTHERN RAILWAY	- - -



Information reflects 2020 data.



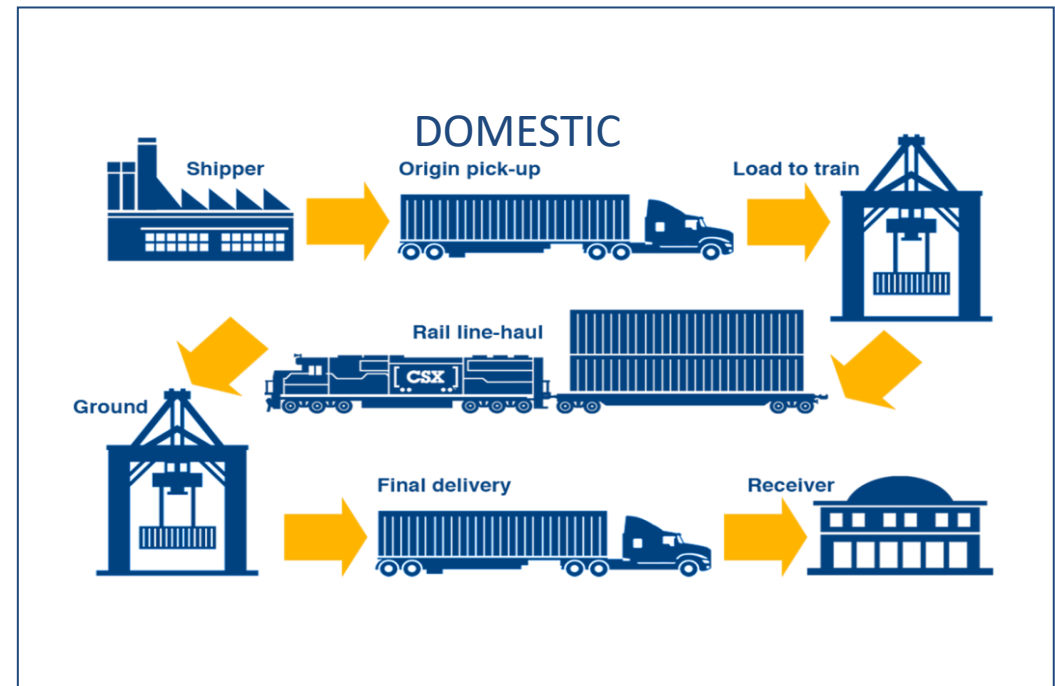
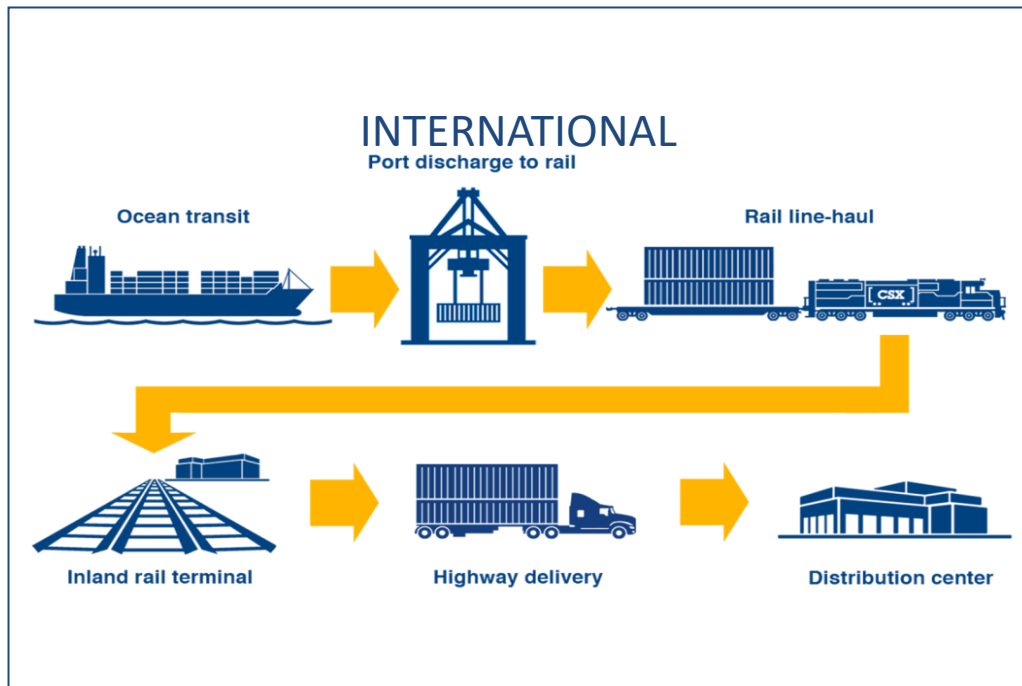
CSX Intermodal



Intermodal transportation...

“...is the long-haul movement of shipping containers and truck trailers by rail, combined with a (usually much shorter) truck movement at one or both ends.”

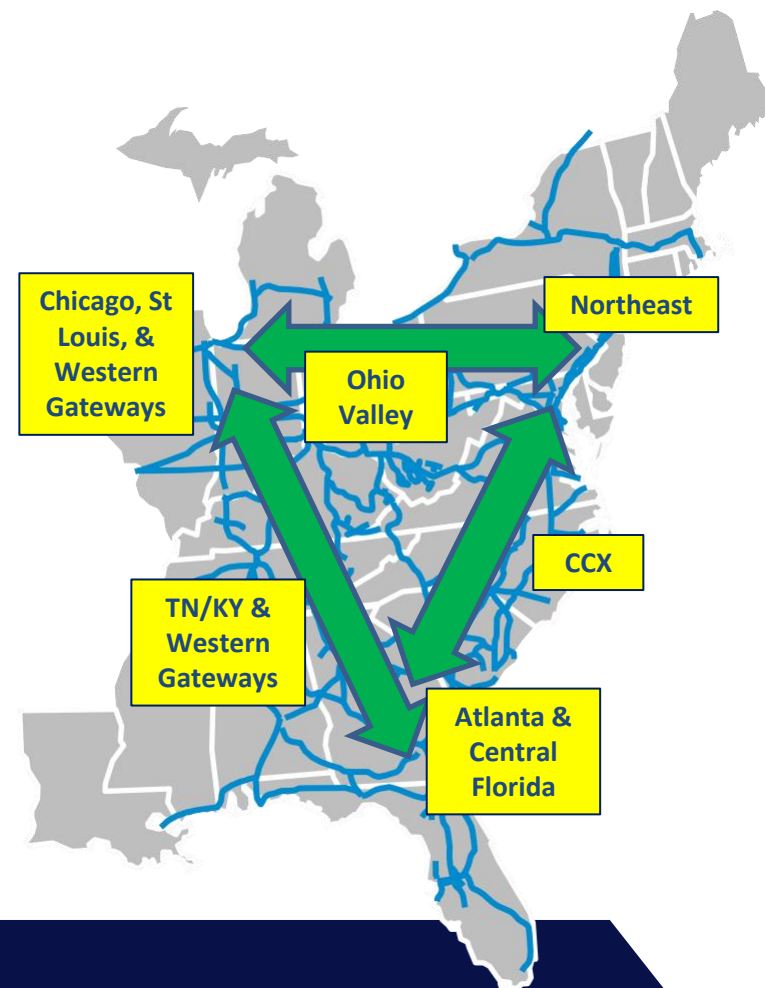
– American Association of Railroads



CSX Intermodal Network Overview

Intermodal Network includes 30 +
Intermodal Terminals

Focus on the Core Triangle



COMMITTED TO SUSTAINABLE OPERATIONS

- › CSX is expanding the sustainability benefits of rail by focusing on fuel efficiency and customer service
- › Improved fuel efficiency by 16% compared to CSX's pre-PSR averages
- › Truck-to-rail conversions allow customers to reduce emissions without sacrificing reliability
- › Focused on maintaining ESG leadership position

CSX's fuel efficiency advantage vs. trucks allowed our customers to avoid CO₂ emissions equivalent to:



1.8M

Homes' Electricity
Use per Year



14M

Acres of Forest
Planted per Year



3.5M

Tons of Waste
Recycled Annually



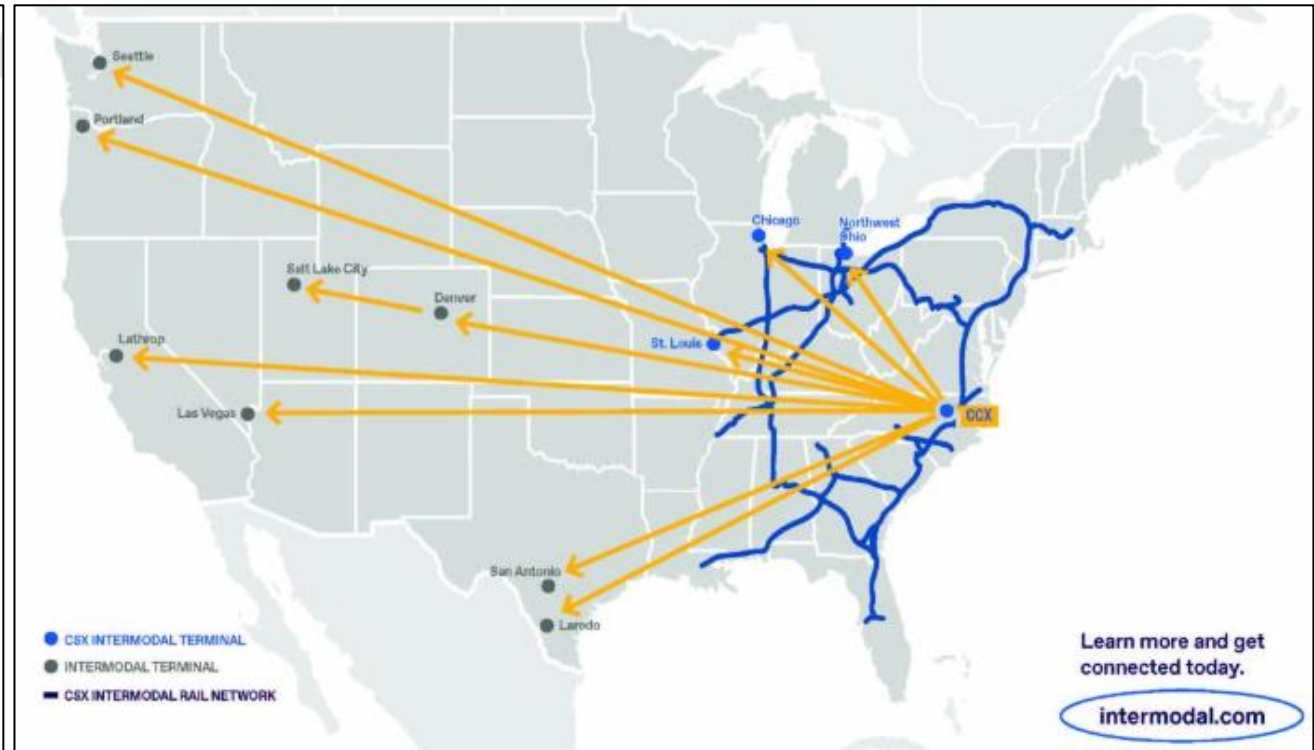
2.2M

Passenger Vehicles
Driven per Year

CAROLINA CONNECTOR



Why Rocky Mount?



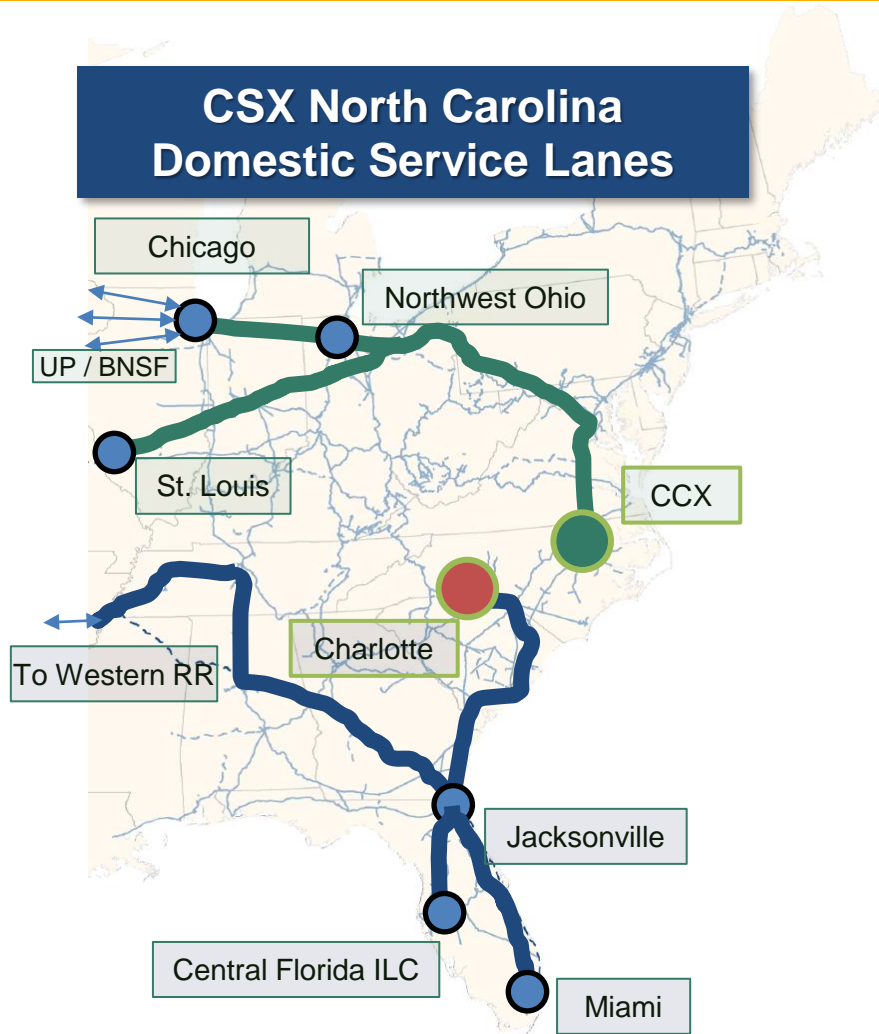
CCX



- Perfectly positioned to reach more than five million consumers within a 120-mile radius
- Located five miles off I-95 and 60 miles northeast of the growing Raleigh metro via interstates and freeways
- Terminal provides convenient truck access to local and regional markets



New CCX Terminal Expands Domestic North Carolina Service



> The CSX-CCX advantage

- Comprehensive supply chain solution
- Truck competitive transit and first-class service for a seamless shipping experience
- Most sustainable US Class I Railroad

> Terminal operations

- Opened October 2021, with state-of-the-art freight handling that delivers value, productivity and reliability
- Three wide-span cranes with 110,000 lift capacity
- XGate in-gate kiosk, automated inspection portal and mobile app
- Service to Chicago, Ohio Valley, St Louis, and beyond
- ~3 day transit from Chicago to CCX

> New Developments

CSX