

INDEX

BOARD OF TRANSPORTATION MEETING

July 7, 2022

	<u>Page No.</u>
Call to Order	2
Ethics Statement	2
Approval – Minutes of the May 4-5, 2022, Board Meeting	2
Secretary Remarks	2
 <u>INFORMATION AND DELEGATED AUTHORITY ITEMS</u>	
Delegated Authority Items	
Approval – (Item C) Award of Highway Construction Contracts from June 2022 Letting	12
Approval – (Item D) Award of Contracts to Private Firms for Engineering Services	27
Approval – (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund (No Item)	33
Approval – (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development	34
Approval – (Item L) Funds for Specific Spot Safety Improvement Projects	36
 <u>ACTION</u>	
Project Items	
Approval – (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System	40
Approval – (Item I-1) Public Transportation	42
Approval – (Item I-2) Rail Program (No Item)	44
Approval – (Item I-3) Bicycle and Pedestrian (No Item)	45
Approval – (Item I-4) Aviation	46
Approval – (Item K) North Carolina Highway Trust Funds	47
Approval – (Item M) Funds for Specific Federal-Aid Projects	82
Approval – (Item N) Revisions to the 2020-2029 STIP	125

	<u>Page No.</u>
Approval – (Item O) Municipal and Special Agreements	142
Approval – (Item P) Municipal and Special Agreements (No Item)	155
Approval – (Item R) Right of Way Resolutions and Ordinances	157
Approval – (Item S) Maintenance Allocations	171
Approval – (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation (No Item)	180
Approval – (Item V) (No Item)	181
Committee Reports	
Other Business/Closing Comments	182
Adjournment	182
Attachments	184

BOARD OF TRANSPORTATION MEETING

July 7, 2022

Committee Meetings

Committee Meetings were not held for the month of July 2022.

Official Board Meeting

Thursday, July 7, 2022

Chairman Fox welcomed members of the Board to the meeting. He stated that since the meeting was being held 100% virtually, the following actions would take place:

- implement a roll call voting system for all actions
- ensure that the meeting minutes reflect that the meeting was conducted by use of simultaneous communication, virtually via Microsoft Teams and in-person
- remind members that all chats, instant messages, texts, or other written communications between members of the Board regarding the transaction of the public business during this remote meeting are deemed a public record

Roll Call

Chairman Fox conducted a roll call of members with the following members present in the meeting: Board Member Taft, Board Member Overholt, Board Member Zimmer, Board Member Mitchell, Board Member Jordan, Board Member Hunt, Board Member Molamphy, Board Member Tillman, Board Member Lathrop, Board Member Rosenburgh, Board Member Tarleton, Board Member Lail, Board Member Wells, Board Member Clarke, and Board Member McGrady.

Vice Chair Perkins, Board Member Moran, and Board Member Cody were absent.

Declaration of Quorum

Following the roll call, Chairman Fox stated the members participating constituted a quorum of the Board and he declared the meeting open.

Call to Order

Chairman Fox called the official Board of Transportation meeting to order at 9:01 AM, Thursday, July 7, 2022.

Ethics Statement

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

Approval – June 8, 2022, Meeting Minutes

Chairman Fox stated the meeting minutes from June 8, 2022, were distributed for review prior to the meeting. Chairman Fox stated if there are no additions or corrections, he would accept a motion to approve the June 8, 2022, meeting minutes of the Board of Transportation. A motion was made by Board Member Rosenburgh and a second by Board Member Clarke. The minutes were approved unanimously by members of the Board.

Chairman Fox conducted a roll call vote of participating members online and the minutes were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

Secretary's Remarks

Secretary Boyette welcomed all Board Members and staff to the Thursday, July 7, 2022, Board Meeting.

Secretary Boyette provided a quick update of DOT Finances and the STIP process. Secretary Boyette stated that if the proposed budget was passed that would have impacts on the transportation revenue streams. He mentioned that the situation was being followed closely and that they appreciate any time our state leaders consider new ways to support the Department.

Secretary Boyette mentioned that it was critical to be able to provide a reliable transportation system in order for people to get to work and access healthcare and educational opportunities. He also mentioned that it could result in revisions to the long-range transportation plan document that is currently being drafted for the 2024-2033 STIP. Secretary Boyette stated it was expected we would know more in the upcoming weeks about the situation and any STIP impacts.

Secretary Boyette reminded everyone that the holiday weekend was behind everyone; however, the annual Fourth of July Booze It & Lose It Campaign ran through the start of the following week, July 11, 2022. As part of the Governor's Highway Safety Program campaign, also known as Operation Firecracker, the State Highway Patrol increased its presence across the state to stop and/or discourage unsafe drivers.

Secretary Boyette reiterated that intoxicated driving was a 100% preventable crime. It was highly encouraged that everyone arrange for a designated driver or call a ride share (Uber or Lyft) in order to be able to return home safely, as this was always a given and not just during the campaign events. The communications team put together a video for the summer campaign and this was viewed during the Board Meeting.

Secretary Boyette mentioned there were several events towards the end of June to include opening facilities, celebrations of accomplishments, and showcasing of employees' skills and attention to safety. It was stated that on June 21, 2022, the Department held its annual Equipment Operators Safety Training Conference, known as the "Roadeo", that was held at the State Fairgrounds. The event allowed NCDOT employees the opportunity to showcase their skills in a friendly competition in which the operation of heavy equipment was displayed over seven categories. This also promoted work zone safety, employee morale, and enhanced teamwork. A video was shown that displayed folks in action and highlighted some of the amazing things that employees can accomplish with heavy machinery. Fourteen employees are to compete at the Southeast Regional event in the Fall of 2022.

The new designation of I-587 for 37 miles of what was formerly U.S. 264 in Wilson, Green, and Pitt counties was celebrated on June 22, 2022. This was great news for eastern North Carolina

as there has never been an interstate in the region until now. This is expected to bring employment opportunities and support economic development in this region.

NCDOT joined the State Highway Patrol and other partners to officially open the Traffic Incident Management Training Development Track on June 23, 2022, in Raleigh. The track is a half-mile course and a training facility that is geared to help NCDOT and first responders train safely in a controlled setting for incidents that could potentially happen on North Carolina's highways.

Secretary Boyette mentioned that also on June 23, 2022, DMV and GHSP teams joined Mike Causey, Insurance Commissioner, to celebrate the 25th anniversary of the Graduated Driver Licensing System. The system originated in 1997 required teenage drivers to practice behind the wheel with an experienced driver for 12 months before allowing them to drive on their own. North Carolina led the nation in adopting this science-based approach and it remains widely supported by the public today. This approach produced a dramatic decline in crashes involving teenage drivers by reducing fatal and serious injury crashes by 46% and overall crashes involving 16-year-old drivers by 38%. Graduated Driver Licensing has been adopted by nearly every state across the nation.

Secretary Boyette stated that the week prior to the Board Meeting, NCDOT joined Durham area officials for a ribbon cutting and opening of the East End Connector to traffic. The project connected the Durham Freeway and U.S. 70, providing a stoplight-free drive between interstates 85 and 40. Secretary Boyette mentioned that the opening coincides with a new interstate designation: I-885; which runs concurrent with U.S. 70 south from I-85 to the connector and then south on former N.C. 147 to I-40.

Secretary Boyette provided a spotlight to the new early flood warning system. He advised this has received a fair amount of media coverage since the press release in May. Secretary Boyette mentioned that in the wake of Hurricane Florence, NCDOT lacked adequate tools to quickly know and forecast which roads would become flooded. He advised that since 2019, the N.C. General Assembly gave NCDOT a \$2 million grant to develop new early flood-warning tools for roads and bridges. The primary purposes are saving lives, helping NCDOT to prepare for, respond, and recover more quickly from extreme events and to operate the transportation network more efficiently.

In 2019, NCDOT began two three-year pilot projects: FIMAN-T and BridgeWatch. FIMAN-T (Flood Inundation Mapping Alert Network for Transportation) is a partnership with N.C. Emergency Management (NCEM), it has over 50 stream gauges covering 2,900 miles of state-

maintained roadway and it is primarily east of I-95 and in coastal counties. FIMAN-T currently is covering high-risk corridors, such as U.S. 64, U.S. 70, and I-95. Future corridors will include I-40, N.C. 24, and other evacuation routes. This system allows NCDOT to navigate between current conditions, modeled scenarios, and forecasted conditions for road impacts. It also allows for reporting road impacts based on hurricane and tropical storm surge inundation for N.C. coastal counties.

BridgeWatch compliments FIMAN-T by monitoring rainfall and stream gauges statewide. BridgeWatch covers 15,000 bridges and culverts. BridgeWatch utilizes an existing network of over 400 stream or river gauges and rainfall information from the National Weather Service. This system alerts NCDOT of bridges that may flood or have flooded.

Secretary Boyette mentioned that this is the final year of the three-year pilot and NCDOT is ready to fully deploy both programs for this hurricane season. He advised that these tools better equip NCDOT to better warn other agencies and public during future storms.

Secretary Boyette provided personnel updates to include the following:

- Promotion of Kevin Lacy, Director of Strategic Planning and Programming, this is a new role that oversees the Transportation Planning Division, Office of Strategic Initiatives and Program Support, and Division of Planning and Programming.
- Promotion of Michael Poe, Division 11 Engineer

Secretary Boyette mentioned NCDOT has a vacancy rate of approximately 22 percent and that staff is proactively working on that. Secretary Boyette heightened that NCDOT has an array of jobs from truck drivers, auditors, to economists, just to list a few. NCDOT Communications and HR teams are working together on new messaging to reach a variety of age groups and promote working with NCDOT and shared the video they put together.

INFORMATION AND DELEGATED AUTHORITY ITEMS

Chairman Fox welcomed Leigh Jackson, Director of Legislative Affairs at 9:32 AM. She provided a brief legislative update.

Product Evaluation Program Awareness

Chairman Fox noted that copies of this month's Product Evaluation Program Awareness update were provided to members of the Board for review and posted on the Board's website.

Delegated Authority

Chairman Fox stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board.

Item C:

Chairman Fox stated for the record that all bids were rejected for the project on page 15 of 15. The remaining projects were awarded by the Secretary to the low bidder.

ACTION

Action – Project Items

Chairman Fox asked members of the Board to announce any recusals to the action items within the presented project items. Recusals made by members of the Board on project items are noted below.

Chairman Fox reminded any member of the board that made a recusal to email the completed recusal form to Jessica Fidotta, Board Secretary. He also mentioned that board members sign and email or return the Ethics Declaration.

Chairman Fox invited a motion to approve the project items as presented. A motion was made by Board Member Clarke and Board Member Rosenburgh to approve all projects for G, I, K, M, N, O, R, and S. Chairman Fox conducted a roll call vote of participating members, and the project items were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

Recusals

Board Member Lathrop recused himself from voting on the following projects:

- **Item O-7- SM-5710G 49920 11231-** THIS PROJECT CONSISTS OF THE INSTALLATION OF DUAL LEFT TURN LANES ON EASTBOUND US 74 AT NC 200. AT THE REQUEST OF THE MUNICIPALITY, THE DEPARTMENT SHALL INCLUDE PROVISIONS IN THE CONSTRUCTION CONTRACT FOR THE CONTRACTOR TO ADJUST AND/OR RELOCATE MUNICIPALLY OWNED WATER AND SEWER LINES. THE MUNICIPALITY

SHALL REIMBURSE THE DEPARTMENT 25% OF THE COST OF SAID UTILITY WORK. THE ESTIMATED REIMBURSEMENT FROM THE MUNICIPALITY IS \$5,254.

- **Item O-7- BL-0058 50353.3.1 11232-** THIS PROJECT CONSISTS OF THE CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER I-277 (JOHN BELK FREEWAY). THIS SUPPLEMENTAL AGREEMENT IS TO INCREASE FUNDING. THE DEPARTMENT SHALL REIMBURSE 30% OF APPROVED ELIGIBLE COSTS FOR CONSTRUCTION FROM THE FEDERAL FUNDS ALLOCATED, NOT TO EXCEED \$1,903,000. THE MUNICIPALITY WILL BE RESPONSIBLE FOR PROVIDING THE 70% NON-FEDERAL MATCH (\$4,440,000) AND ALL COSTS THAT EXCEED THE TOTAL AVAILABLE FUNDING OFF \$6,343,000.
- **Item O-7- SS-6010C 48893.1.1 48893.3.1 11203-** THIS PROJECT CONSISTS OF PERFORMING TRAFFIC SIGNAL AND PAVEMENT MARKING IMPROVEMENTS AT SR 1815 (QUEEN CITY DRIVE) AND MULBERRY CHURCH ROAD. THE MUNICIPALITY IS RESPONSIBLE FOR ALL PHASES OF THE PROJECT, INCLUDING MAINTENANCE UPON COMPLETION. THE DEPARTMENT WILL REVIEW THE WORK AND REIMBURSE UP TO \$45,000 TOWARDS THE PROJECT. ALL COSTS THAT EXCEED THAT AMOUNT SHALL BE BORNE BY THE MUNICIPALITY.
- **Item O-7- 10B.206011 11185-** THIS PROJECT CONSISTS OF REPAIRS TO INFRASTRUCTURE OWNED AND MAINTAINED BY THE DEPARTMENT, SPECIFICALLY, EXTENDING THIRTY-EIGHT (38) LINEAR FEET OF 36-INCH DUCTILE IRON PIPE FROM MANHOLE M2 THROUGH EXISTING 4 FEET BY 3.5 FEET STONE CULVERT TO AN EXISTING DROP INLET ON THE SOUTH SIDE OF MOREHEAD STREET WITH FULL REIMBURSEMENT FOR SAID COSTS OF THIS WORK BY THE DEPARTMENT UP TO A MAXIMUM OF \$9,500.
- **Item O-13- 36249.4910 1000014728-** THIS PROJECT CONSISTS OF REVIEWING AND INSPECTING A NEWLY CONSTRUCTED BRIDGE BY THE CHARLOTTE AIRPORT. THE BRIDGE SHALL MEET THE DEPARTMENT STANDARDS AND SPECIFICATIONS FOR THE DEPARTMENT TO AGREE TO MAINTAIN AND OWN THE BRIDGE. THE ESTIMATED REIMBURSEMENT TO THE DEPARTMENT IS \$168,755.
- **Item N-11- AV-5731 CABARRUS-** CONCORD REGIONAL AIRPORT (JQF), SOUTH DEVELOPMENT AREA APRON EXPANSION - PHASE II: APRON EXPANSION (DESIGN & CONSTRUCTION).

- **Item N-12- AV-5889 CABARRUS-** CONCORD REGIONAL AIRPORT (JQF), EXTEND RUNWAY SAFETY AREA.
- **Item N-12- AV-5892 CABARRUS-** CONCORD REGIONAL AIRPORT (JQF), CONSTRUCT NORTH APRON EXPANSION.

Board Member Zimmer recused himself from voting on the following projects:

- **Item C-U-5710A-** PROPOSAL LENGTH: 0.251 MILES -TYPE OF WORK: GRADING, DRAINAGE, PAVING, SIGNALS, AND WALL.LOCATION: DRYSDALE DR. EXTENSION FROM US-17 (MILITARY CUTOFF RD.) AT DRYSDALE DR. TO US-74 (EASTWOOD RD). THIS PROJECT HAS BEEN AWARDED.
- **Item I-1- 1- 23-AT-118-** RESEARCH TRIANGLE GOTRIANGLE RIDESHARE "SHARE THE RIDE NC" VANPOOL MANAGEMENT SOFTWARE.
- **Item K-4- U-5876- WBS 44678.1.1-** US 70 (ARENDELL STREET) FROM 4TH STREET TO SR 1175 (RADIO ISLAND ROAD). \$1,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.
- **Item K-4- U-6058- WBS 47482.1.1-** US 70 (LIVE OAK STREET) AT NC 101. \$911,279.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.
- **Item K-6- U-6202- WBS 48662.1.1 -** SR 2048 (GORDON ROAD) FROM US 17 (MARKET STREET) TO I-40. \$2,702,706.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.
- **Item M-6- U-5710- WBS 50115.1.FS1-** US 74 (EASTWOOD ROAD) AT SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION. \$3,797,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.
- **Item M-6- W-5703E- WBS 44849.3.5-** US 117/NC 132 (COLLEGE ROAD) BETWEEN RANDALL PARKWAY AND 1000 FEET SOUTH. FUNDS ARE NEEDED FOR CONSTRUCTION FOR SIDEWALK.
- **Item M-7- W-5703R- WBS 44849.1.18-** NC 132 (SOUTH COLLEGE ROAD) AND BRAGG DRIVE. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY

ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.

- **Item O-5- U-4405A 39049.3.2 11222-** THIS PROJECT CONSISTS OF ROAD IMPROVEMENTS FROM US 401 (RAEFORD ROAD) FROM OLD RAEFORD ROAD TO EAST OF BUNCE ROAD. THE DEPARTMENT HAS REVISED THE ESTIMATED COST FROM THE AGREEMENT PREVIOUSLY EXECUTED ON 4/9/2018. THE MUNICIPALITY SHALL REIMBURSE THE DEPARTMENT 100% OF THE ACTUAL COST OF WORK. THE ESTIMATED TOTAL REIMBURSEMENT TO THE DEPARTMENT IS \$3,635,961.04.

NCDOT Board of Transportation Agenda

ITEM C

June 21, 2022

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 21, 2022
DIVISION 1

PAGE: 1 of 15
ITEM C

C204721
38932.3.3
1142011
MARTIN
R-4705

PROPOSAL LENGTH 9.543 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND CULVERT.

LOCATION SR-1142 (PRISON CAMP RD) FROM NC-903 TO SR-1182 (EAST COLLEGE RD).

EST CONST PROGRESS.... FY-2023...41% OF BID
FY-2024...37% OF BID
FY-2025...22% OF BID

RPN 002 2 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 39,095,001.10

DATE AVAILABLE AUG 01 2022

INTER COMPLETION JUN 01 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION AND
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 28 2025

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	41,866,866.00	+7.1
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	45,889,581.69	+17.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 21, 2022
DIVISION 2

PAGE: 2 of 15
ITEM C

C204414

41665.13C, 46015.3.1

STATE FUNDED

PITT

B-5301

PROPOSAL LENGTH 0.606 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, STRUCTURE & BRIDGE PRESERVATION.

LOCATION BRIDGE #730472 OVER US-264 ON SR-1210 AND BRIDGE #87 OVER NORFOLK SOUTHERN RAILROAD ON NC-33.

EST CONST PROGRESS.... FY-2023...55% OF BID
FY-2024...39% OF BID
FY-2025...06% OF BID

RPN 003 3 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 9,022,089.75

DATE AVAILABLE AUG 01 2022

INTER COMPLETION OCT 15 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT
MAY 15 2023 COMPLETE ALL WORK REQUIRED OF 41665.13C

FINAL COMPLETION APR 13 2025

	\$ TOTALS	% DIFF
CONTI CIVIL LLC EDISON, NJ	9,574,442.00	+6.1
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	12,869,304.40	+42.6
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	16,852,000.00	+86.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 21, 2022
DIVISION 3

PAGE: 3 of 15
ITEM C

C204720
47989.3.1
0117050
PENDER
I-6040

PROPOSAL LENGTH 18.000 MILES

TYPE OF WORK PAVEMENT REHABILITATION.

LOCATION I-40 FROM WEST OF US-117 (MM-388) TO NC-210 (MM-408).

EST CONST PROGRESS.... FY-2023...69% OF BID
FY-2024...31% OF BID

RPN 004 3 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 18,256,450.76

DATE AVAILABLE AUG 01 2022

FINAL COMPLETION JUN 01 2024

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	17,189,866.90	-5.8
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	19,273,285.00	+5.6
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	20,747,541.30	+13.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 21, 2022
DIVISION 3

PAGE: 4 of 15
ITEM C

C204747
50115.3.3
0074232
NEW HANOVER
U-5710A

PROPOSAL LENGTH 0.251 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND WALL.

LOCATION DRYSDALE DR EXTENSION FROM US-17 (MILITARY CUTOFF RD) AT DRYSDALE DR TO US-74 (EASTWOOD RD).

EST CONST PROGRESS.... FY-2023...55% OF BID
FY-2024...43% OF BID
FY-2025...02% OF BID

RPN 005 5 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 7,139,693.20

DATE AVAILABLE AUG 01 2022

INTER COMPLETION AUG 01 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 28 2025

	\$ TOTALS	% DIFF
CHATHAM CIVIL CONTRACTING LLC SILER CITY, NC	7,199,999.99	+0.8
BALFOUR BEATTY INFRASTRUCTURE INC WILMINGTON, NC	7,592,599.74	+6.3
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	8,160,888.86	+14.3
SEALAND CONTRACTORS CORP MIDLAND, NC	8,264,146.55	+15.7
S T WOOTEN CORPORATION WILSON, NC	9,474,051.30	+32.7

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 21, 2022
DIVISION 4

PAGE: 5 of 15
ITEM C

C204761
2022CPT.04.15.10641, 2022CPT.04.15.20641
STATE FUNDED
NASH

PROPOSAL LENGTH 38.686 MILES

TYPE OF WORK MILLING AND RESURFACING.

LOCATION 2 SECTIONS OF NC-581, AND 21 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2023...87% OF BID
FY-2024...13% OF BID

RPN 006 2 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 5,648,143.37

DATE AVAILABLE AUG 01 2022

FINAL COMPLETION OCT 01 2023

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	4,475,811.15	-20.8
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,870,980.00	-13.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 21, 2022
DIVISION 4

PAGE: 6 of 15
ITEM C

C204396
47995.3.1
NHPIM-0087(047)
EDGECOMBE, NASH
I-6046

PROPOSAL LENGTH 14.020 MILES

TYPE OF WORK PAVEMENT REHABILITATION.

LOCATION US-64 (FUTURE I-87) FROM SR-1603 (OLD CARRIAGE RD) TO SR-1225 (KINGSBORO RD).

EST CONST PROGRESS.... FY-2023...83% OF BID
FY-2024...17% OF BID

RPN 007 2 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 22,399,530.00

DATE AVAILABLE AUG 01 2022

FINAL COMPLETION NOV 30 2023

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	20,874,781.11	-6.8
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	23,256,691.90	+3.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 21, 2022
DIVISION 6

PAGE: 7 of 15
ITEM C

C204110
34817.3.14
NHF00100(024)
CUMBERLAND
U-2519BA, U-2519BB

PROPOSAL LENGTH 5.293 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNING, SIGNALS, AND STRUCTURES.

LOCATION FAYETTEVILLE OUTER LOOP FROM SOUTH OF SR-1003 (CAMDEN ROAD) TO SOUTH OF US-401.

EST CONST PROGRESS.... FY-2023...34% OF BID
FY-2024...32% OF BID
FY-2025...20% OF BID
FY-2026...13% OF BID
FY-2027...01% OF BID

RPN 001 6 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 137,666,458.78

DATE AVAILABLE AUG 01 2022

INTER COMPLETION AUG 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT
MAY 15 2026 COMPLETE VARIOUS OPERATIONS ALONG -L- AND -Y- LINES USING
INCENTIVE DISINCENTIVE
JUN 01 2024 COMPLETE ALL WORK REQUIRED OF PLACING TRAFFIC ON THE -L-
LINE, -Y13DET- & ASSOC RAMPS, AS DESCRIBED IN PHASE I, STEP #2

FINAL COMPLETION JAN 28 2027

	\$ TOTALS	% DIFF
BRANCH CIVIL INC ROANOKE, VA	151,850,000.00	+10.3
BALFOUR BEATTY INFRASTRUCTURE INC WILMINGTON, NC	152,358,773.67	+10.7
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	153,585,875.23	+11.6
THALLE CONSTRUCTION CO INC HILLSBOROUGH, NC	163,150,000.00	+18.5
WEBBER LLC THE WOODLANDS, TX	171,495,500.00	+24.6
FLATIRON CONSTRUCTORS INC MORRISVILLE, NC	175,927,733.65	+27.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 21, 2022
DIVISION 6

PAGE: 8 of 15
ITEM C

C204362
45648.3.1
STATE FUNDED
BLADEN
B-5694

PROPOSAL LENGTH 0.285 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #51 OVER WHITE OAK CANAL ON NC-11.

EST CONST PROGRESS.... FY-2023...58% OF BID
FY-2024...39% OF BID
FY-2025...03% OF BID

RPN 008 7 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 5,243,789.22

DATE AVAILABLE AUG 01 2022 THRU NOV 01 2022

INTER COMPLETION COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR PERMANENT
VEGETATION ESTABLISHMENT 745 DAY(S) AFTER START DATE

FINAL COMPLETION 925 DAYS AFTER START DATE

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	5,768,025.43	+10.0
S & C CONSTRUCTION LLC WILMINGTON, NC	6,177,522.94	+17.8
SMITH-ROWE, LLC MOUNT AIRY, NC	6,515,197.67	+24.2
W C ENGLISH INCORPORATED LYNCHBURG, VA	7,152,800.59	+36.4
T A LOVING COMPANY GOLDSBORO, NC	7,549,775.00	+44.0
CONTI CIVIL LLC EDISON, NJ	7,850,442.00	+49.7
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	9,052,205.74	+72.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 21, 2022
DIVISION 6

PAGE: 9 of 15
ITEM C

C204722
47092.3.1
STATE FUNDED
COLUMBUS
R-5819, R-5820

PROPOSAL LENGTH 2.202 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION INTERSECTIONS OF US-74/76 AT SR-1740 (OLD LAKE RD) AND SR-1735 (CHANCEY TOWN RD).

EST CONST PROGRESS.... FY-2023...39% OF BID
FY-2024...36% OF BID
FY-2025...24% OF BID
FY-2026...01% OF BID

RPN 009 2 BIDDER(S)

DBE GOAL 6.00 %

ESTIMATE 42,764,034.47

DATE AVAILABLE AUG 01 2022

INTER COMPLETION JUL 15 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 11 2026

	\$ TOTALS	% DIFF
BMCO CONSTRUCTION, INC. LUMBERTON, NC	44,098,712.33	+3.1
W C ENGLISH INCORPORATED LYNCHBURG, VA	50,408,757.12	+17.9

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 21, 2022
DIVISION 7

PAGE: 10 of 15
ITEM C

C204712
45673.3.1
4240002
GUILFORD
B-5717

PROPOSAL LENGTH 0.324 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGES #109 AND #121 OVER SOUTH BUFFALO CREEK ON SR-4240 (EAST GATE CITY BLVD) IN GREENSBORO.

EST CONST PROGRESS.... FY-2023...37% OF BID
FY-2024...44% OF BID
FY-2025...19% OF BID

RPN 010 6 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 7,911,010.11

DATE AVAILABLE OCT 15 2022

INTER COMPLETION MAY 01 2025 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION OCT 28 2025

	\$ TOTALS	% DIFF
CONTI CIVIL LLC EDISON, NJ	8,270,442.00	+4.5
SMITH-ROWE, LLC MOUNT AIRY, NC	8,961,784.01	+13.3
W C ENGLISH INCORPORATED LYNCHBURG, VA	9,184,990.40	+16.1
VECELLIO & GROGAN INC BECKLEY, WV	9,460,936.60	+19.6
DANE CONSTRUCTION INC MOORESVILLE, NC	9,570,814.15	+21.0
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	10,482,622.64	+32.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 21, 2022
DIVISION 8

PAGE: 11 of 15
ITEM C

C204751
49919
STATE FUNDED
CHATHAM

PROPOSAL LENGTH 10.568 MILES

TYPE OF WORK MILLING, SHOULDER RECONSTRUCTION AND RESURFACING.

LOCATION 3 SECTIONS OF SECONDARY ROAD AND 1 RAMP SECTION.

EST CONST PROGRESS.... FY-2023...100% OF BID

RPN 011 2 BIDDER(S) DBE GOAL 7.00 %
ESTIMATE 7,564,049.18

DATE AVAILABLE JUL 11 2022

INTER COMPLETION NOV 30 2022 COMPLETE ALL WORK REQUIRED OF MAP #1
DEC 16 2022 COMPLETE ALL WORK REQUIRED OF MAPS #3 AND #4

FINAL COMPLETION MAY 01 2023

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	6,309,828.18	-16.6
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	6,657,742.51	-12.0

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 21, 2022
DIVISION 8

PAGE: 12 of 15
ITEM C

C204710
50218.3.2
STATE FUNDED
MOORE
R-5726A

PROPOSAL LENGTH 4.806 MILES

TYPE OF WORK CLEARING, GRUBBING, AND EROSION CONTROL.

LOCATION NC-211 FROM SOUTH OF NC-73 IN WEST END TO NORTH OF SR-1241 (HOLLY GROVE SCHOOL ROAD).

EST CONST PROGRESS.... FY-2023...77% OF BID
FY-2024...23% OF BID

RPN 012 2 BIDDER(S)

DBE GOAL 9.00 %

ESTIMATE 5,102,435.00

DATE AVAILABLE AUG 01 2022 THRU OCT 30 2022

FINAL COMPLETION DEC 20 2023

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,698,964.00	-7.9
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	5,689,374.65	+11.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 21, 2022
DIVISION 9

PAGE: 13 of 15
ITEM C

C204718
45728.3.1
1724002
ROWAN
B-5772

PROPOSAL LENGTH 0.137 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURE.

LOCATION BRIDGE #66 OVER NORFOLK SOUTHERN RAILWAY ON SR-1724 (HURLEY SCHOOL RD).

EST CONST PROGRESS.... FY-2023...60% OF BID
FY-2024...40% OF BID

RPN 013 2 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 2,709,567.45

DATE AVAILABLE OCT 01 2022

INTER COMPLETION MAY 15 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 11 2024

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	2,880,726.76	+6.3
NJR GROUP INC ALBEMARLE, NC	4,315,648.25	+59.3

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 21, 2022
DIVISION 11

PAGE: 14 of 15
ITEM C

C204493
67051.3.1
STATE FUNDED
YADKIN
BR-0051

PROPOSAL LENGTH 0.170 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #980090 OVER US-421 ON SR-1711.

EST CONST PROGRESS.... FY-2023...92% OF BID
FY-2024...08% OF BID

RPN 014 3 BIDDER(S) DBE GOAL 4.00 %
ESTIMATE 2,768,618.94

DATE AVAILABLE AUG 01 2022

INTER COMPLETION SEP 01 2023 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 28 2024

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	2,925,738.69	+5.7
DANE CONSTRUCTION INC MOORESVILLE, NC	3,186,987.22	+15.1
EASTERN STRUCTURES LLC MOCKSVILLE, NC	3,254,088.71	+17.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JUNE 21, 2022
DIVISION 12

PAGE: 15 of 15
ITEM C

C204719
45919.3.3
0040102
IREDELL, CATAWBA
I-5915B

PROPOSAL LENGTH 0.861 MILES

TYPE OF WORK STRUCTURE REHABILITATION.

LOCATION I-40 FROM EAST OF SR-1007 (1ST ST WEST) TO EAST OF NC-115.

EST CONST PROGRESS.... FY-2023...58% OF BID
FY-2024...37% OF BID
FY-2025...05% OF BID

RPN 015 3 BIDDER(S)

DBE GOAL 1.00 %

ESTIMATE 5,297,365.00

DATE AVAILABLE AUG 01 2022

FINAL COMPLETION NOV 01 2024

	\$ TOTALS	% DIFF
REEVES CONSTRUCTION COMPANY DUNCAN, SC	10,295,323.10	+94.3
MOUNTAIN CREEK CONTRACTORS INC MT PLEASANT, SC	10,398,913.46	+96.3
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	10,774,158.00	+103.4

ESTIMATE TOTAL 318,588,236.33

LETTING TOTAL 338,279,527.64 + 6.2

REJECTED

NCDOT JULY 2022
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer – Division 1

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to provide Construction Engineering and Inspection Services for the project listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 1	
Project:	35494.3.1 (R-2511) Martin County; and 38932.3.3 (R-4705) Martin County
	US 17 from Washington Byp North of NC 171 to Multi-Lanes South of Williamston; and SR 1142 (Prison Camp Road) from NC 903 to SR 1182 (East College Road)
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	\$69,800,000; and \$36,300,000
Firm:	Gannett Fleming Inc, Philadelphia, PA
Maximum Engineering Fee:	\$15,459,604.59
SPSF Utilization:	Wetherill Engineering Inc
	5% / \$772,980.23

Chief Engineer – Division 6

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 6	
Description of work:	2019 Eastern Divisions' Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GES) LSC
Firm:	NV5 Engineers and Consultants Inc, Chicago, IL
Original Engineering Fee:	\$1,000,000.00
Previous Supplemental Fee:	\$9,300,000.00
Supplemental Fee:	\$700,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / \$14,000.00
SPSF Utilization:	MI Engineering PLLC
	2% / \$14,000.00
SPSF Utilization:	Ramey Kemp & Associates Inc
	1% / \$7,000.00
Description of Work:	2019 Eastern Divisions' Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GES) LSC
Firm:	CDM Smith Inc, Atlanta, GA
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	MI Engineering PLLC
	5% / \$25,000.00
SPSF Utilization:	Sungate Design Group PA
	5% / \$25,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	5% / \$25,000.00
Description of Work:	2019 Eastern Divisions' Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GES) LSC
Firm:	ICE of Carolinas PLLC, West Columbia, SC
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$300,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	10% / \$30,000.00

Description of Work:	2019 Eastern Divisions' Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Sepi Engineering & Construction Inc, Raleigh, NC
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	Hinde Engineering Inc
	6% / \$30,000.00
SPSF Utilization:	Alpha & Omega Group PC
	5% / \$25,000.00
SPSF Utilization:	G & A Consulting Engineers, PLLC
	1% / \$5,000.00
Description of Work:	2019 Eastern Divisions' Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Summit Design and Engineering Services PLLC, Hillsborough, NC
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	12.5% / \$62,500.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	5% / \$25,000.00

Chief Engineer – Division 6

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for Construction Engineering and Inspection services listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 6	
Project:	47533.3.2 & 47533.3.3 (I-5987A & B) Robeson County
	I-5987A - I-95 from South of US 301 to South of NC 20. Widen to Eight Lanes. I-5987B – I-95 from South of NC 20 to South of Proposed I-295. Widen to Eight Lanes.
Scope of Work:	Construction Engineering and Inspection
Estimated Construction Cost:	I-5987A - \$179,200,000.00 I-5987B - \$195,900,000.00
Firm:	Michael Baker Engineering Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$35,654,011.57
SPSF Utilization:	0%

Chief Engineer – Division 7

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 7	
Description of work:	2019 Eastern Divisions' Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	Axiom Environmental Inc
	1% / \$10,000.00
DBE/WBE/SPSF Utilization:	Dovetail Cultural Resource Group
	1% / \$10,000.00
DBE/WBE/SPSF Utilization:	Falcon Engineering Inc
	1% / \$10,000.00
SPSF Utilization:	The Wooten Company
	1% / \$10,000.00
SPSF Utilization:	The Right of Way Group LLC
	1% / \$10,000.00
SPSF Utilization:	Wetherill Engineering Inc
	1% / \$10,000.00

Chief Engineer – Division 7

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to perform Construction Engineering and Inspections services listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 7	
Project:	34178.3.GV3 (I-3306A) Orange County
	I-40 from I-85 to Durham County Line. NC 86 Interchange Improvements
Scope of Work:	Construction Engineering and Inspection
Estimated Construction Cost:	\$175,600,000.00
Firm:	DRMP NC Inc, Charlotte, NC
Maximum Engineering Fee:	\$11,289,145.27
SPSF Utilization:	0%

Technical Services – Geotechnical Engineering Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	RK&K, Raleigh, NC
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$750,000.00
SPSF Utilization:	0%

North Carolina Turnpike Authority

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 10	
Project:	49020.1.1 (I-5718) Mecklenburg County and 48136.1.1 (U-6103) Mecklenburg County
	I-77 from I-485 (Exit 1) to I-277/ NC 16 (Brookshire Freeway) Exit 11; and US 74 from I-277 to NC 27(Albemarle Road). Widen Roadway to Allow for Two-Way Managed Lanes Operations
Scope of Work:	Planning and Design Services
Estimated Construction Cost:	\$1,056,800,000.00 and \$93,200,000.00
Firm:	RS&H Architects Engineers Planners Inc, Jacksonville, FL
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$2,750,000.00
Supplemental Fee:	\$5,000,000.00
Supplemental Work:	Planning and Design Services
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc 6.5% / \$325,000.00
SPSF Utilization:	Hinde Engineering Inc 1% / \$50,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC 1% / \$50,000.00
SPSF Utilization:	Commonwealth Heritage Group Inc 1% / \$50,000.00

END of ITEM D.

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

There will be no Secondary Road Improvement projects submitted to the Board for approval at the July 2022 Board meeting.

NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA

Funds Request

**Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Division 4 Nash	WBS 80114 Construct drainage improvements on SR 1562 (Derring Drive) serving the Drake Community in Nash County Increase funds	<u>Contingency</u> TOTAL	<u>\$35,000.00</u> \$35,000.00
Division 4 Wayne	WBS 80115 Construct industrial access road on new location: Ivey Drive in Park East Industrial Park extending from SR 1895 (Gateway Drive) to SR 1758 (McLean Street) Establish funds	<u>Economic Development</u> TOTAL	<u>\$400,000.00</u> \$400,000.00
Division 5 Franklin	WBS 50379 Close West Johnson Street at SR 1229 (North Main Street) in Louisburg at the request of the municipality to improve parking and pedestrian access to the courthouse. Increase funds	<u>High Impact/ Low Costs</u> TOTAL	<u>\$67,418.84</u> \$67,418.84
Division 7 Guilford	WBS 50344 Widen SR 2526 (Summit Avenue) and install turn lanes at the entrance of the L.T. Apparel Group industrial facility just north of SR 4771 (Reedy Fork Parkway) in Greensboro Increase funds	<u>Economic Development</u> TOTAL	<u>\$119,928.19</u> \$119,928.19
Division 8 Montgomery	WBS 50534 Install drainage improvements at NC 24 / NC 27 (East Main Street) and North Lineberry Street in Troy Increase funds	<u>High Impact/ Low Costs</u> TOTAL	<u>\$5,884.80</u> \$5,884.80

July 7, 2022

NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Summary: 5 Projects

High Impact/Low Cost Commitment	\$73,303.64
Small Construction Commitment	\$0.00
Contingency Commitment	\$35,000.00
Economic Development Commitment	\$519,928.19
Public Access Commitment	\$0.00
TOTAL:	\$628,231.83

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE CO. DIV. 2 SS-6202H	WBS 50364 VARIOUS ROUTES. \$400,000.00 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR EQUIPMENT TO INSTALL LONG LIFE PAVEMENT MARKINGS. REVISE SCOPE TO INCLUDE MONITORING AND COLLECTING PAVEMENT MARKING DATA WITH THE NC A&T STATE UNIVERSITY AUTONOMOUS VEHICLE RESEARCH PROJECT. ADDITIONAL FUNDS ARE NEEDED DUE TO THE SCOPE CHANGE. FILE 02-22-001-1	\$25,000.00
ONslow CO. DIV. 3 SS-6203J	WBS 50551 SR 1324 (RAMSEY ROAD) AND SR 1327 (KELLUM LOOP ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR OVERHEAD LIGHTING INSTALLATION. THIS PROJECT IS BEING SET UP AS A COMPANION TO GENERAL MAINTENANCE RESERVE WBS 3.2067SM. TRANSFER \$12,000.00 FROM SS-6203J (WBS 50551) TO WBS 3.2067SM, AND THEN CLOSE SS-6203J (WBS 50551). FILE 03-21-63807	\$12,000.00
WAYNE CO. DIV. 4 SS-6004AC	WBS 49527.3.1 NC 55 AT SR 1948 (CAMP JUBILEE ROAD). \$36,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATION WITH UPGRADED FLASHERS. FILE 04-20-61693-1	\$18,700.00
WAYNE CO. DIV. 4 SS-6004AE	WBS 49529.3.1 US 13 AT SR 1130 (DURHAM LAKE ROAD/WOODLAND CHURCH ROAD). \$40,500.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-20-62422-1	\$33,800.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WAYNE CO. DIV. 4 SS-6004AI	WBS 49534.3.1 NC 55 AT SR 1937 (KELLY SPRINGS ROAD). \$36,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-20-62431-1	\$30,600.00
WAYNE CO. DIV. 4 SS-6004BJ	WBS 49805.3.1 NC 111 AT SR 1547 (STONEY CREEK CHURCH ROAD); AND SR 1745 (PINEVIEW CEMETERY ROAD) AT SR 1948 (CAMP JUBILEE ROAD). \$70,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATIONS. REDUCE FUNDS DUE TO DECREASED COST ESTIMATE. FILE 04-20-62421-1	(\$14,500.00)
WAYNE CO. DIV. 4 SS-6004R	WBS 49395.3.1 NC 111 AT SR 1546 (DAW PATE ROAD). \$43,200.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATION AND OVERHEAD FLASHER REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-20-59818-1	\$15,700.00
WAKE CO. DIV. 5 SM-5705H	WBS 47707.3.1 SR 1010 (TEN TEN ROAD) AT SR 2723 (FANNY BROWN ROAD). \$448,274.68 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 05-09-205-3	\$49,725.32

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ROBESON CO. DIV. 6 SS-6006BC	WBS 49818.3.1 NC 711 BETWEEN SR 1003 (CHICKEN ROAD) AND SR 1339 (DEEP BRANCH ROAD). \$105,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RUMBLE STRIPES INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 06-21-63353-1	\$50,000.00
CABARRUS CO. DIV. 10 SS-4910DM	WBS 48485.2.1 SR 1304 (ROBERTA ROAD) AND SR 1306 (COCHRAN ROAD)/ BROOKVILLE AVENUE NEAR CONCORD. \$30,000.00 IN SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR MINI ROUNDABOUT INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED RIGHT OF WAY AND UTILITIES COSTS. FILE 10-18-234-3	\$45,000.00
ASHEVILLE / BUNCOMBE CO. DIV. 13 SM-5713E	WBS 47910.3.1 I-240 EB RAMPS AT US 70-CHARLOTTE STREET. \$546,000.00 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL REVISIONS. THIS PROJECT IS PART OF THE NON-FEDERAL COMPANION MATCH TO ALLOCATED BGDA FUNDS FOR THE LOCATION. TRANSFER \$546,000 FROM SM-5713E (47910.3.1) TO HL-0012 (49468.3.1) TO COVER THE NON-FEDERAL COMPANION MATCH NEEDED, AND THEN CLOSE SM-5713E (47910.3.1). FILE 13-18-205-3	\$0.00
ITEM L SUMMARY	11 PROJECTS	\$266,025.32

JULY 7, 2022

NCDOT July 7, 2022 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 5				
Franklin	52535	0.69	Legacy Legacy Drive	6/2/22
		0.26	Level Drive	
Granville	52536	0.71	Golden Forest Golden Forest Drive	4/29/22
		0.08	Sustain Circle	
		0.06	Conserve Circle	
Granville	52537	0.03	The Village at Applewood Alderman Way (Access Road)	4/29/22
		0.37	Alderman Way	
		0.16	Dorsett Lane	
Wake	52538	0.15	Galloway Extend SR 4592, Pleasant Forest Way	5/18/22
Wake	52539	0.54	Kanata Mills Extend SR 5793, Kanata Mills Road	5/20/22
		0.33	Deep Elm Drive	
		0.07	Belvita Court	
		0.11	Blue Crab Court	
		0.08	Hardie Farm Circle	
		0.09	Green Arbor Court	
		0.10	Holstein Court	
		0.04	Winnabow Court	
Division 7				
Guilford	52540	0.05	Harvest Point William Erie Place	12/9/21
		0.08	Joseph Weston Court	
Guilford	52541	0.38	Pleasant Oaks & St. James Ridge Extend SR 2295, Rambling Road	4/8/22
		0.09	Extend SR 5031, Acorn Forest Road	
		0.24	Mary Ellen Court	
		0.21	Dawning Drive	
		0.14	Acorn Forest Court	
		0.08	Dawning Court	
Division 9				
Davidson	52542	0.23	Miller Oak Estates Drew Lane	5/11/22
		0.17	Old Oak Court	
		0.07	Wild Berry Court	

NCDOT July 7, 2022 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 2				
Beaufort	52543	1.54	SR 1937, Guilford Station Road Retain 0.00 miles	1/11/22
Division 4				
Johnston	52544	0.08	SR 2577, Unnamed Retain 0.00 miles	10/15/22
Division 5				
Wake	52545	0.48	SR 1189, Gunter Morris Road Retain 0.00 miles	6/1/22

Number of roads petitioned for addition – 28

Number of roads petitioned for abandonment - 3

Corrections to the State Highway System:

County	Requested Action
Burke	Petition 52529 incorrectly added Camden Pointe Drive for 0.10 miles. The correct distance should have been 0.11 miles. This correction is retroactive to June 8, 2022.
Wake	Petition 52521 incorrectly added Rex Road for 0.83 miles. The correct distance should have been 0.86 miles. This correction is retroactive to June 8, 2022.

NCDOT July Board of Transportation Agenda

Public Transportation Program

Division	Project Number	Advanced Technology	Estimated Project Cost
5	23-AT-118	Research Triangle GoTriangle Rideshare "Share the Ride NC" Vanpool management software.	\$54,800 Total \$0 Federal \$49,320 State \$5,480 Local

Item I-I: Total Projects 1: Total Federal and State Funds \$54,800

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
1	ADVANCED TECHNOLOGY	\$0	\$49,320	\$5,480	\$54,800
1	TOTAL	\$0	\$49,320	\$5,480	\$54,800

NCDOT July 2022 Board of Transportation Agenda

Rail Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the July 7, 2022, Board of Transportation meeting.

ITEM I - 2 SUMMARY – NO PROJECTS

NCDOT July 2022 Board of Transportation Agenda
Bicycle and Pedestrian Transportation Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the July 7, 2022 Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

NCDOT July 2022 Board of Transportation Agenda

Aviation Program

Division Airport County	Project Description	Estimate
Division 1 Elizabeth City Regional Airport Pasquotank County	Taxilane, Apron & Hangar Area Site Preparation (Amendment) WBS 36244.21.9.1 This amendment will provide additional funds needed to complete construction inspections. (PR# 4227)	\$11,633 Total \$10,470 State \$1,163 Local
Division 8 Laurinburg-Maxton Airport Scotland County	Apron Rehabilitation – Phase II (CON) (Amendment) WBS 36244.45.10.1 This request will provide construction funding for the rehabilitation of the aircraft parking area. (PR# 3800)	\$1,200,000 Total \$1,080,000 State \$120,000 Local
Division 9 Mid-Carolina Regional Airport Rowan County	Parallel Taxiway Rehabilitation (CON) WBS TBD This request will provide construction funding for pavement rehabilitation of the parallel taxiway. This is a pilot project to use FAA approved State asphalt mix. Match is provided through the federal ARPA program. (PR# 3970)	\$1,064,021 Total \$1,064,021 Federal \$0 Local
Division 11 Mount Airy/Surry County Airport Surry County	Partial Parallel Taxiway (CON) (Amendment) WBS 36244.49.9.1 This request will provide additional funding based on the current low bid proposal for the construction of the partial parallel taxiway. This includes funds for construction administration and inspections. (PR# 2553)	\$1,000,000 Total \$900,000 State \$100,000 Local

ITEM I-4 SUMMARY – 4 REQUESTS – Total Cost: \$ 3,275,654

Total State Aid Cost \$ 1,990,470

Total Federal Cost \$ 1,064,021

Total Local Investment \$ 221,163

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed. *

July 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DARE CO. DIV. 1 B-5610 REGIONAL	WBS 45565.1.2 REPLACE BRIDGE 8 OVER A CANAL ON NC 12. \$83,748.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
DARE CO. DIV. 1 F-5700 DIVISION	WBS 52016.3.2 NC 12 - CONSTRUCT RIVER CLASS FERRY. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$455,000.00
TYRRELL CO. DIV. 1 HB-0001 STATEWIDE	WBS 49475.1.1 REPLACE BRIDGE # 7 OVER THE ALLIGATOR RIVER ON US 64. \$5,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00
CAMDEN, CURRITUCK COS. DIV. 1 R-5717 DIVISION	WBS 50213.1.1 SR 1227/SR 1208 (S. MILLS ROAD) AND SR 1224/SR1223 (OLD SWAMP ROAD) FROM NC 343 IN CAMDEN COUNTY TO NC 168 BYPASS IN CURRITUCK COUNTY. \$1,843,545.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
NORTHAMPTON CO. DIV. 1 R-5739 DIVISION	WBS 50197.1.1 NC 46 FROM NC 48 IN GASTON TO THE VIRGINIA STATE LINE. \$1,885,426.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$710,000.00
NORTHAMPTON CO. DIV. 1 R-5757 DIVISION	WBS 44709.1.1 NC 305 FROM SEABOARD TOWN LIMITS TO HERTFORD COUNTY LINE. \$2,600,992.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HERTFORD CO. DIV. 1 R-5796 REGIONAL	WBS 46881.1.1 US 13/NC 42/NC 561 (MEMORIAL DRIVE) FROM PEACHTREE STREET TO NC 42. \$1,506,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
CAMDEN CO. DIV. 1 R-5807 DIVISION	WBS 46969.1.1 NC 343 FROM US 158 TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. \$1,616,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
BERTIE CO. DIV. 1 R-5809A DIVISION	WBS 46976.1.2 NC 45 FROM WASHINGTON COUNTY LINE TO US 17 AT MIDWAY. \$650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
BERTIE CO. DIV. 1 R-5809B DIVISION	WBS 46976.1.3 NC 45 FROM US 17 AT MIDWAY TO SOUTHERN CITY LIMITS OF COLERAIN. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,500,000.00
MARTIN CO. DIV. 1 R-5810 DIVISION	WBS 46978.1.1 US 17 FROM SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). \$720,412.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
PASQUOTANK CO. DIV. 1 U-5939 REGIONAL	WBS 46887.1.1 US 17 BUSINESS AT SR 1145 (OAK STUMP ROAD). \$1,256,049.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CRAVEN CO. DIV. 2 R-4463A REGIONAL	WBS 35601.1.R2 NC 43 CONNECTOR FROM US 17 BUSINESS TO SOUTH OF US 17 / US 70. \$2,180,099.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$35,000.00
CRAVEN CO. DIV. 2 R-5777C STATEWIDE	WBS 44648.3.4 US 70 IMPROVEMENTS FROM THE HAVELOCK BYPASS TO EAST OF SR 1116 (THURMAN ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$45,173,000.00 IN SFY 23, \$48,640,000.00 IN SFY 24, \$46,049,000.00 IN SFY 25, \$41,202,000.00 IN SFY 26 AND \$44,736,00.00 IN SFY 27.	\$225,800,000.00
LENOIR CO. DIV. 2 R-5813 REGIONAL	WBS 46983.1.1 US 70 AT SR 1227 (JIM SUTTON ROAD)/SR 1252 (WILLIE MEASLEY ROAD). CONSTRUCT AT GRADE INTERSECTION TO INTERCHANGE. \$2,486,038.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
CARTERET CO. DIV. 2 R-5858 STATEWIDE	WBS 47546.1.1 NC 24 AT NC 58. \$932,821.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$75,000.00
PITT CO. DIV. 2 U-5875 DIVISION	WBS 44677.1.1 SR 1203 (ALLEN STREET) FROM SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). \$2,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CARTERET CO. DIV. 2 U-5876 STATEWIDE	WBS 44678.1.1 US 70 (ARENDELL STREET) FROM 4TH STREET TO SR 1175 (RADIO ISLAND ROAD). \$1,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
CARTERET CO. DIV. 2 U-6058 REGIONAL	WBS 47482.1.1 US 70 (LIVE OAK STREET) AT NC 101. \$911,279.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$220,000.00
DUPLIN CO. DIV. 3 B-5981 STATEWIDE	WBS 47747.1.1 REPLACE BRIDGE #16 OVER CSX RAILROAD ON US 117 NORTH BOUND LANE AND BRIDGE PRESERVATION OF BRIDGE #17 OVER CSX RAILROAD. \$713,233.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$186,770.00
NEW HANOVER, PENDER COS. DIV. 3 R-3300A REGIONAL	WBS 40237.1.3 US 17 (HAMPSTEAD BYPASS) FROM US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. \$6,871,548.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,400.00
NEW HANOVER, PENDER COS. DIV. 3 R-3300B REGIONAL	WBS 40237.1.2 US 17 (HAMPSTEAD BYPASS) FROM SOUTH OF NC 210 TO NORTH OF SR 1563 (SLOOP POINT LOOP ROAD). \$13,030,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$554,800.00
NEW HANOVER, PENDER COS. DIV. 3 R-3300B REGIONAL	WBS 40237.3.3 US 17 (HAMPSTEAD BYPASS) FROM SOUTH OF NC 210 TO NORTH OF SR 1563 (SLOOP POINT LOOP ROAD). \$213,600,780.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$36,800,000.00 OF REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 BUILD NC BOND FUNDS.	\$0.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
SHALLOTTE / BRUNSWICK CO. DIV. 3 R-5857 STATEWIDE	WBS 47545.1.1 US 17 AT US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. \$1,113,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$186,000.00
NEW HANOVER CO. DIV. 3 U-5710A STATEWIDE	WBS 50115.1.2 US 74 (EASTWOOD ROAD) FROM SR 1409 (MILITARYCUTOFF ROAD) AT DRYSDALE DRIVE TO US 74 (EASTWOOD ROAD) IN WILMINGTON. \$571,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,700.00
ONslow CO. DIV. 3 U-5716 STATEWIDE	WBS 50116.1.2 NC 24 AT US 258 (RICHLANDS HIGHWAY) INTERSECTION. \$2,389,542.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$33,500.00
ONslow CO. DIV. 3 U-5739 REGIONAL	WBS 54028.1.1 US 258 (RICHLANDS HIGHWAY) FROM SR 1212 (PONY FARM ROAD) TO SR 1213 (BLUE CREEK ROAD). \$2,084,635.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$336.59
ONslow CO. DIV. 3 U-5787 DIVISION	WBS 44359.1.1 SR 2715 (TRADE STREET) FROM NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE. \$835,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$110,900.00
ONslow CO. DIV. 3 U-5791 DIVISION	WBS 44363.1.1 SR 2714 (JACKSONVILLE PARKWAY) FROM NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). \$1,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$79,900.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ONslow CO. DIV. 3 U-5878WM DIVISION	WBS 44694.4.1 FY 2022 - MITIGATION FOR U-5878. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$277,000.00
BRUNSWICK CO. DIV. 3 U-5914 DIVISION	WBS 44647.1.1 NC 133 FROM US 17/74/76 TO SR 1554 (OLD RIVER ROAD). \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$121,000.00
NEW HANOVER CO. DIV. 3 U-6202 DIVISION	WBS 48662.1.1 SR 2048 (GORDON ROAD) FROM US 17 (MARKET STREET) TO I-40. \$2,702,706.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$845,500.00
ROCKY MOUNT/NASH CO. DIV. 4 AV-5845 DIVISION	WBS 47198.3.1 ROCKY MOUNT WILSON AIRPORT (RWI). CONSTRUCT TAXIWAY AND HANGARS. \$3,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
NASH CO. DIV. 4 B-5947 REGIONAL	WBS 45983.1.1 REPLACE BRIDGE #91 OVER TAR RIVER ON NC 581. \$511,174.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$108,826.00
JOHNSTON CO. DIV. 4 B-6050 DIVISION	WBS 48446.1.1 REPLACE BRIDGE #109, SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE #110, SR 2130 (EAST MAIN STREET) OVER I-95 AND BRIDGE #112, SR 2339 (BAGLEY ROAD) OVER I-95. \$210,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$390,000.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON CO. DIV. 4 I-4739WM STATEWIDE	WBS 36595.4.1 FY 2022 - MITIGATION FOR I-4739. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$125,400.00
EDGEcombe, NASH COS. DIV. 4 I-6046 STATEWIDE	WBS 47995.1.1 US 64 (FUTURE I-87) FROM SR 1603 (OLD CARRIAGE ROAD) TO SR 1225 (KINGSBORO ROAD). \$30,639.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00
NASH CO. DIV. 4 R-5720 DIVISION	WBS 50214.1.1 SR 1770 (EASTERN AVENUE) FROM SR 1003 (RED OAK ROAD) TO SR 1603 (OLDCARRIAGE ROAD). \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$25,450.61
WAYNE CO. DIV. 4 U-3609B REGIONAL	WBS 39026.1.2 US 13 (BERKELEY BOULEVARD) FROM SR 1003 (NEW HOPE ROAD) TO SR 1572 (SAULSTON ROAD). \$2,504,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$200,000.00
JOHNSTON CO. DIV. 4 U-6203 DIVISION	WBS 48663.1.1 NC 210 FROM NC 50 TO SR 1330 (RALEIGH ROAD). \$1,030,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$650,000.00
JOHNSTON CO. DIV. 4 U-6223WM DIVISION	WBS 48811.4.1 FY 2022 - MITIGATION FOR U-6223. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$355,000.00
HALIFAX CO. DIV. 4 Y-5500WM DIVISION	WBS 45533.4.1 FY 2022 - MITIGATION FOR Y-5500JC INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$292,000.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM CO. DIV. 5 HE-0007A DIVISION	WBS 50476.1.2 SR 1004 (OLD OXFORD ROAD) FROM FIRST AVENUE (MERCK DRIVEWAY). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$25,000.00
DURHAM CO. DIV. 5 HE-0007B DIVISION	WBS 50476.1.3 SR 1794 (TEKNIKA PARKWAY) FROM SR 1632 (RED MILL ROAD). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$90,000.00
DURHAM CO. DIV. 5 HE-0007C DIVISION	WBS 50476.1.4 SR 2635 (INTERNATIONAL DRIVE) FROM SR 1004 (OLD OXFORD ROAD) TO NEW LOCATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$100,000.00
DURHAM CO. DIV. 5 I-5993 STATEWIDE	WBS 47948.1.1 I-40 FROM US 15/US 501 TO EAST OF NC 147. \$67,200.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
DURHAM, WAKE COS. DIV. 5 I-6006 STATEWIDE	WBS 47960.1.1 I-40 FROM NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE). \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
WAKE CO. DIV. 5 P-5708 REGIONAL	WBS 46919.1.1 NORFOLK SOUTHERN RAILROAD H LINE. \$2,251,200.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$1,500,000.00). FUNDS ARE NOT NEEDED AT THIS TIME.	(\$1,500,000.00)
WAKE CO. DIV. 5 P-5715 REGIONAL	WBS 46927.1.1 NEW HOPE CHURCH ROAD GRADE SEPARATION OVER CSX RAILROAD. \$1,931,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 P-5718 REGIONAL	WBS 46930.1.1 CSX CROSSING 643351A AT SR 1415 (NORTHEAST MAYNARD ROAD) IN CARY. \$3,681,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$2,000,000.00). FUNDS ARE NOT NEEDED AT THIS TIME.	(\$2,000,000.00)
WAKE CO. DIV. 5 P-5734 STATEWIDE	WBS 48150.1.1 NORFOLK SOUTHERN MAIN LINE AT SR 1655 (TRINITY ROAD) IN CARY. \$3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$2,000,000.00). FUNDS ARE NOT NEEDED AT THIS TIME.	(\$2,000,000.00)
WAKE CO. DIV. 5 P-5737 STATEWIDE	WBS 48153.1.1 CSX S LINE AT SR 2108 (MILLBROOK ROAD) IN RALEIGH. \$2,010,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
WAKE CO. DIV. 5 R-2635 STATEWIDE	WBS 35520.5.TA12 TOLL INTEGRATION AT NC 540 INTERCHANGE. INITIAL FUNDS ARE REQUESTED FOR TOLL OPERATIONS.	\$1,537,553.17
DURHAM CO. DIV. 5 U-5720 STATEWIDE	WBS 46308.1.1 US 70 (MIAMI BOULEVARD) FROM SR 1959 (SOUTH MIAMI BOULEVARD / SR 1811 (SHERRON ROAD) TO EAST OF SR 2095 (PAGE ROAD EXTENSION). \$3,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
WAKE CO. DIV. 5 U-5747B REGIONAL	WBS 50167.2.5 SR 1635 AT NC 54. \$1,155,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,013,000.00

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 U-5748 REGIONAL	WBS 50168.1.1 US 401 AT SR 2044 (LIGON MILL ROAD)/SR 2224 (MITCHELL MILL ROAD)/ AND SR 2006 (PERRY CREEK ROAD) INTERSECTION IN RALEIGH. \$3,772,002.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$850,000.00
WAKE CO. DIV. 5 U-5966 REGIONAL	WBS 45980.1.1 NEW ROUTE FROM SR 1613 (MCCRIMMON PARKWAY) TO NC 540 IN MORRISVILLE. \$1,975,987.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
WAKE CO. DIV. 5 U-5981 SW/REG	WBS 46897.1.1 US 1 AT NC 55 INTERCHANGE IN APEX. \$600,200.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$595,074.28). WBS WILL BE CLOSED. PROJECT IS DELETED.	(\$595,074.28)
GRANVILLE CO. DIV. 5 U-6020 DIVISION	WBS 47165.2.1 NC 56 (EAST C STREET) AT SR 1215 (WEST LYON STATION ROAD) IN BUTNER. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WAKE CO. DIV. 5 U-6022 REGIONAL	WBS 47148.1.1 VARIOUS, TOWN OF FUQUAY-VARINA.CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEMS. \$440,240.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
WAKE CO. DIV. 5 U-6023 DIVISION	WBS 47149.1.1 TOWN OF WAKE FOREST. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM. \$485,692.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 U-6026 DIVISION	WBS 47150.1.1 VARIOUS, TOWN OF KNIGHTDALE.CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM. \$384,535.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
HARNETT, WAKE COS. DIVS. 5/6 R-5705B REGIONAL	WBS 46377.1.3 NC 55 FROM NC 210 TO SR 4809 (JICARILLA LANE). \$1,993,409.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
COLUMBUS CO. DIV. 6 AV-5748 DIVISION	WBS 46342.1.1 COLUMBUS COUNTY AIRPORT (CPC), APRON EXPANSION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$175,000.00
ROBESON CO. DIV. 6 HI-0016 STATEWIDE	WBS 49987.1.1 US 74 (FUTURE I-74) FROM EAST OF NC 41 TO THE COLUMBUS COUNTY LINE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$300,000.00
ROBESON CO. DIV. 6 HI-0017 STATEWIDE	WBS 49988.1.1 US 74 (FUTURE I-74) FROM THE SCOTLAND COUNTY LINE TO I-74/US 74 BUSINESS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$200,000.00
ROBESON CO. DIV. 6 I-5987A REGIONAL	WBS 47533.1.2 I-95 FROM SOUTH OF US 301 TO SOUTH OF NC 20. \$5,235,792.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00
ROBESON CO. DIV. 6 I-5987B REGIONAL	WBS 47533.1.3 I-95 FROM SOUTH OF NC 20 TO SOUTH OF PROPOSED I-295. \$5,567,516.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HARNETT CO. DIV. 6 R-5705A DIVISION	WBS 46377.1.2 NC 55 FROM JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. \$2,551,463.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$550,000.00
ROBESON CO. DIV. 6 R-5751 REGIONAL	WBS 53087.1.3 US 74 AT NC 72 / NC 130. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
COLUMBUS CO. DIV. 6 R-5819 REG/DIV	WBS 47091.1.1 US 74/US 76 AT SR 1740 (OLD LAKE ROAD). \$2,267,129.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
COLUMBUS CO. DIV. 6 R-5820 REG/DIV	WBS 47092.1.1 US 74/US 76 AT SR 1735 (CHAUNCEY TOWN ROAD). \$1,449,990.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
CUMBERLAND CO. DIV. 6 U-3422WM DIVISION	WBS 39001.4.1 SR 1003 (CAMDEN ROAD) FROM FAYETTEVILLE OUTER LOOP TO NC 59 (HOPE MILLS ROAD). INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$1,233,724.00
CUMBERLAND CO. DIV. 6 U-4709 DIVISION	WBS 39073.1.1 SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112(ROCKFISH ROAD) TO NC 59 (MAIN STREET). \$1,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CUMBERLAND CO. DIV. 6 U-5101A DIVISION	WBS 41899.1.2 SR 1437 (SHAW RD) FROM NC 87 (BRAGG BLVD) TO NC 210 (MURCHISON ROAD). \$33,573.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
ROBESON CO. DIV. 6 U-5797 DIVISION	WBS 44367.1.1 SR 1997 (FAYETTEVILLE ROAD) FROM FARRINGTON STREET TO EAST 22ND STREET. \$2,347,720.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
CUMBERLAND CO. DIV. 6 U-5798B DIVISION	WBS 44369.1.3 SR 1102 (GILLIS HILL ROAD) FROM SOUTH OF CELTIC DRIVE TO NORTH OF SR 1112 (STONE POINT ROAD). \$231,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
ROCKINGHAM CO. DIV. 7 I-5898 REGIONAL	WBS 46860.1.1 FUTURE I-73 / US 220 AT US 311 / NC 135 INTERCHANGE. \$1,716,683.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$280,000.00
GUILFORD CO. DIV. 7 R-5725 REGIONAL	WBS 50474.2.1 NC 68 FROM SR 2129 (FOGLEMEN ROAD) TO NC 150 INTERSECTION IN OAK RIDGE. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00
ROCKINGHAM CO. DIV. 7 R-5766 DIVISION	WBS 44659.1.1 NC 65 / NC 87 FROM WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO US158 / US 29 BUSINESSES (FREEWAY DRIVE) IN REIDSVILLE. \$866,175.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$900,000.00

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ALAMANCE CO. DIV. 7 U-5844 DIVISION	WBS 50234.1.1 NC 62 FROM SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON. \$1,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$710,000.00
GUILFORD CO. DIV. 7 U-5852 DIVISION	WBS 50241.1.1 SR 2085 (BENJAMIN PARKWAY/BRYAN BOULEVARD) FROM US 70(WENDOVER AVENUE) TO HOLDEN ROAD IN GREENSBORO. \$2,018,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
GUILFORD CO. DIV. 7 U-5896 DIVISION	WBS 44674.1.2 US 29 / US 70 / BUSINESS 85 AT SR 1009 (SOUTH MAIN STREET) IN HIGH POINT. \$2,582,225.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$300,000.00
GUILFORD CO. DIV. 7 U-5896WM DIVISION	WBS 44674.4.1 FY 2022 - MITIGATION FOR U-5896. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$151,000.00
ALAMANCE CO. DIV. 7 U-6013 DIVISION	WBS 47158.1.1 NC 119 FROM NC 54 TO LOWES BOULEVARD IN MEBANE. \$1,067,454.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$410,000.00
ALAMANCE CO. DIV. 7 U-6013 DIVISION	WBS 47158.2.1 NC 119 FROM SR 1981 (TROLLINGWOOD-HAWFIELDS 8700 ROAD) / SR 2126 (OLD HILLSBOROUGH ROAD) TO LOWES BOULEVARD IN MEBANE. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A CASH FLOW PROJECT WITH \$1,375,000.00 IN SFY 23, \$2,750,000.00 IN SFY 24 AND \$1,375,000.00 IN SFY 25.	\$5,500,000.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ALAMANCE CO. DIV. 7 U-6014 DIVISION	WBS 47159.1.1 SR 1716 (GRAHAM-HOPEDALE ROAD) FROM SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. \$1,205,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$460,000.00
ALAMANCE CO. DIV. 7 U-6017 DIVISION	WBS 47162.1.1 NC 54 (EAST HARDEN STREET) AT NC 49 (EAST ELM STREET) IN GRAHAM. \$950,002.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
ALAMANCE CO. DIV. 7 U-6017 DIVISION	WBS 47162.2.2 NC 54 (EAST HARDEN STREET) AT NC 49 (EAST ELM STREET) IN GRAHAM. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$350,000.00
GUILFORD CO. DIV. 7 U-6018 DIVISION	WBS 47163.1.1 NC 62 FROM SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. \$1,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
FORSYTH, GUILFORD COS. DIVS. 7/9 R-2577A REGIONAL	WBS 37405.1.2 US 158 FROM MULTI-LANES NORTH OF US 421 /I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD). \$3,627,093.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$900,000.00
RICHMOND CO. DIV. 8 AV-5853 DIVISION	WBS 47206.1.1 RICHMOND COUNTY AIRPORT (RCZ). CONSTRUCT EAST RAMP EXPANSION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$260,000.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LEE CO. DIV. 8 AV-5899 DIVISION	WBS 48508.1.1 RALEIGH EXECUTIVE JETPORT (TTA). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$210,000.00
LEE CO. DIV. 8 R-3830 DIVISION	WBS 38887.3.2 NC 42/SR 1579 (BROADWAY ROAD) FROM US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD /NORTH MAIN STREET) FROM NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$11,421,000.00 IN SFY 23, \$15,632,000.00 IN SFY 24, \$10,657,000.00 IN SFY 25 AND \$5,290,000.00 IN SFY 26.	\$43,000,000.00
LEE CO. DIV. 8 R-3830 DIVISION	WBS 38887.2.3 NC 42 FROM US 421 TO SR 1579 (BROADWAY ROAD) IN SANFORD AND SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. \$16,709,920.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$1,000,000.00
HOKE, MOORE COS. DIV. 8 R-5709 REGIONAL	WBS 50205.1.1 NC 211 FROM US 15/US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET)/SR1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. \$12,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00
HOKE, MOORE COS. DIV. 8 R-5709 REGIONAL	WBS 50205.2.2 NC 211 FROM US 15/US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET)/SR1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. \$10,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CHATHAM CO. DIV. 8 R-5724B DIVISION	WBS 50217.2.3 US 15/US 501 FROM NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$3,900,000.00
CHATHAM CO. DIV. 8 R-5724B DIVISION	WBS 50217.2.5 US 15/US 501 FROM NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$1,300,000.00
MOORE CO. DIV. 8 R-5726 REGIONAL	WBS 50218.2.1 NC 211 FROM SR 1241 (HOLLY GROVE SCHOOL ROAD) TO NC 73 IN WEST END. \$14,233,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$5,800,000.00 IN SFY 23 AND \$5,800,000.00 IN SFY 24.	\$11,600,000.00
MONTGOMERY CO. DIV. 8 R-5826B DIVISION	WBS 47098.2.5 NC 109 FROM SR 1127 (HEARNE FARM ROAD) TO SR 1174 (PEE DEE ROAD). INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$105,000.00
HOKE CO. DIV. 8 U-5753 DIVISION	WBS 51078.1.1 SR 1305 (WAYSIDE ROAD) FROM PLANK ROAD TO US 401. \$2,590,867.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$111,000.00
RANDOLPH CO. DIV. 8 U-5813 REGIONAL	WBS 44385.1.3 US 64 FROM ASHEBORO BYPASS TO EAST OF I-73 / I-74 / US 220 IN ASHEBORO. \$4,519,914.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RANDOLPH CO. DIV. 8 U-6007 DIVISION	WBS 47142.2.1 US 220 BUSINESS (SOUTH FAYETTEVILLE STREET) FROM SOUTH OF SR 2915 (RIDGE STREET) TO SOUTH OF SR 1453 (WALKER AVENUE) IN ASHEBORO. \$123,416.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$65,745.12
DAVIDSON CO. DIV. 9 B-5779 REGIONAL	WBS 45735.1.2 REPLACE BRIDGE #118 OVER SR 3346 (NORTH MAIN STREET) IN LEXINGTON ON US29 NB/US 64 EB/US 70 EB / BUSINESS 85 NB. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
DAVIDSON CO. DIV. 9 B-5783 REGIONAL	WBS 45738.1.2 REPLACE BRIDGE #164 AND BRIDGE #168 OVER THE NORFOLK SOUTHERN RAILWAY TRACKS ON US 29 / US 70 / I-85 BUSINESS. \$653,778.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00
ROWAN CO. DIV. 9 P-5726A REGIONAL	WBS 47604.3.2 SALISBURY TRAIN STATION SECOND PLATFORM AND PEDESTRIAN UNDERPASS. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$2,500,000.00
ROWAN CO. DIV. 9 P-5726B REGIONAL	WBS 47604.3.3 SALISBURY TRAIN STATION SECOND PLATFORM AND PEDESTRIAN UNDERPASS. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$500,000.00 IN SFY 23, \$2,000,000.00 IN SFY 24, \$1, 000,000.00 IN SFY 25 AND \$500,000.00 IN SFY 26.	\$4,000,000.00

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH CO. DIV. 9 R-2247 STATEWIDE	WBS 34409.1.1 WINSTON-SALEM NORTHERN BELTWAY FROM US 158 TO US 52. \$20,251,494.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND URBAN LOOP PROJECT.	\$2,000,000.00
DAVIDSON CO. DIV. 9 R-5844A DIVISION	WBS 47086.1.2 NC 109 FROM NC 24 / NC 27 TO DAVIDSON COUNTY LINE. \$1,444,700.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$1,321,089.17). WBS WILL BE CLOSED. PROJECT IS DELETED.	(\$1,321,089.17)
FORSYTH CO. DIV. 9 U-2579 STATEWIDE	WBS 34839.1.1 THE WINSTON-SALEM NORTHERN BELTWAY (EASTERN SECTION) FROM US 52 TO US 311. \$21,093,742.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUNDS URBAN LOOP PROJECT.	\$600,000.00
FORSYTH CO. DIV. 9 U-2579AA REGIONAL	WBS 34839.2.3 WINSTON-SALEM NORTHERN BELTWAY EASTERN SECTION (FUTURE I-74) FROM US 311 TO I-40. \$8,624,215.00 HAS PREVIOUSLY BEEN APPROVED FOR APPRAISAL AND ADVANCED ACQUISITION OF SPECIFIC PARCELS AND FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND URBAN LOOP PROJECT.	\$415,000.00
FORSYTH CO. DIV. 9 U-2579AA REGIONAL	WBS 34839.1.7 WINSTON-SALEM NORTHERN BELTWAY EASTERN SECTION (FUTURE I-74) FROM US 311 TO I-40. \$5,020,888.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$210,000.00

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH CO. DIV. 9 U-2579AB REGIONAL	WBS 34839.1.8 WINSTON SALEM NORTHERN BELTWAY EASTERN SECTION (FUTURE I-74) FROM I-40 TO I-40 BUSINESS/US 421. \$8,861,813.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
FORSYTH CO. DIV. 9 U-2729 DIVISION	WBS 34853.1.2 SR 1672 (HANES MILL ROAD) FROM MUSEUM DRIVE TO SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM. \$1,485,181.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$200,000.00
FORSYTH CO. DIV. 9 U-5536 DIVISION	WBS 44108.1.2 GREAT WAGON ROAD FROM SR 1001 (SHALLOWFORDROAD) TO SR 1308 (LEWISVILLE-VIENNA ROAD). \$1,288,994.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$450,000.00
DAVIDSON CO. DIV. 9 U-5757 REGIONAL	WBS 54035.1.1 NC 8 (WINSTON ROAD) FROM 9TH STREET TO SR 1408 (BIESECKER ROAD) IN LEXINGTON. \$1,519,320.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$190,000.00
FORSYTH CO. DIV. 9 U-5760 DIVISION	WBS 46381.1.1 KERNERSVILLE SOUTHERN LOOP FROM US 421/BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. \$3,176,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH CO. DIV. 9 U-5824 DIVISION	WBS 44395.1.1 NC 66 (OLD HOLLOW ROAD) FROM HARLEY DRIVE TO US 158 IN WALKERTOWN. \$1,949,240.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
FORSYTH CO. DIV. 9 U-5899 DIVISION	WBS 44689.1.1 NEW ROUTE (FORUM PARKWAY CONNECTOR) FROM SR 3955 (FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. 1,230,025.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
FORSYTH CO. DIV. 9 U-6003 DIVISION	WBS 47138.1.1 NEW ROUTE FROM SR 1969 (PINEY GROVE ROAD) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. \$847,244.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$175,000.00
FORSYTH CO. DIV. 9 U-6004 DIVISION	WBS 47139.1.1 SR 1103 (LEWISVILLE-CLEMMONS ROAD) US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. \$1,475,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$380,000.00
DAVIE CO. DIV. 9 U-6187 DIVISION	WBS 48647.1.1 NEW ROUTE FROM SR 1630 (BALTIMORE ROAD) TO I-40. \$1,022,230.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$575,000.00
ANSON CO. DIV. 10 B-4410A DIVISION	WBS 33688.1.2 SR 1657 (PINKSTON ROAD). INSTALL WATERLINE IN TOWN OF ANSONVILLE PER UTILITY CONSTRUCTION AGREEMENT. \$60,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ANSON CO. DIV. 10 B-4410A DIVISION	WBS 33688.3.2 SR 1657 (PINKSTON ROAD) INSTALL WATERLINE IN TOWN OF ANSONVILLE PER UTILITY CONSTRUCTION AGREEMENT. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$360,000.00
UNION CO. DIV. 10 B-5949 REGIONAL	WBS 45984.1.1 REPLACE BRIDGE #53 OVER STEWARTS CREEK ON NC 200. \$126,140.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$144,000.00
MECKLENBURG CO. DIV. 10 HL-0024 BONUSALLOC	WBS 49490.2.1 SR 3468 (WEDDINGTON ROAD) AT SR 3440 (MCKEE ROAD) INTERSECTION. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$1,500,000.00
MECKLENBURG CO. DIV. 10 HL-0024 BONUSALLOC	WBS 49490.2.2 SR 3468 (WEDDINGTON ROAD) AT SR 3440 (MCKEE ROAD) INTERSECTION. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$800,000.00
MECKLENBURG CO. DIV. 10 I-5507 SW/DIV	WBS 43609.2.2 I-485 FROM I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). \$8,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$12,000,000.00
MECKLENBURG CO. DIV. 10 I-6016 STATEWIDE	WBS 47968.1.1 I-85 AT I-485 INTERCHANGE WEST OF CHARLOTTE. \$652,035.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CABARRUS CO. DIV. 10 P-5725 REGIONAL	WBS 47603.1.1 NORFOLK SOUTHERN MAINLINE. CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL AND SIGNALING EQUIPMENT. \$1,822,122.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$160,000.00
CABARRUS CO. DIV. 10 P-5725 REGIONAL	WBS 47603.3.1 NORFOLK SOUTHERN MAINLINE. CONSTRUCT TRACK IMPROVMENTS, SECOND PLATFORM, PEDESTRAIN UNDERPASS, SITEWORK, RETAINING WALL AND SIGNALING EQUIPMENT. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$939,000.00 IN SFY 23, \$6,528,000.00 IN SFY 24 AND \$2,633,000.00 IN SFY 25.	\$10,100,000.00
MECKLENBURG CO. DIV. 10 R-2555B DIVISION	WBS 34462.1.D4 SR 5544 FROM NC 73 (SAM FURR RD) TO SR 2151 (JETTON RD). \$1,891,508.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$87,000.00
MECKLENBURG CO. DIV. 10 R-5721B REGIONAL	WBS 50215.2.4 NC 73 FROM VANCE ROAD EXTENSION / BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE). INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A CASH FLOW PROJECT WITH \$1,500,000.00 IN SFY 23 AND \$1,500,000.00 IN SFY 24.	\$3,000,000.00
ANSON CO. DIV. 10 R-5798 STATEWIDE	WBS 44998.1.1 US 74 (ANDREW JACKSON HIGHWAY) FROM GRAHAM STREET TO SR 1749 (ALLEN POND ROAD). \$1,395,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$124,000.00

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CABARRUS CO. DIV. 10 U-3415A DIVISION	WBS 35652.1.3 SR 1394 (POPLAR TENT ROAD) FROM SR 1445 (DERITA ROAD) TO GEORGE LILES PARKWAY. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$165,000.00
CABARRUS CO. DIV. 10 U-3440 REGIONAL	WBS 39010.3.2 NC 3 FROM PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP RD). \$30,202,897.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$7,500,000.00
CABARRUS CO. DIV. 10 U-3440 REGIONAL	WBS 39010.2.RU1 NC 3 FROM PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP RD). \$1,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
MECKLENBURG CO. DIV. 10 U-5114 REG/BA	WBS 42376.3.1 US 21 (STATESVILLE ROAD) AT SR 2136 (GILEAD ROAD). \$16,760,564.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.	\$3,300,000.00
UNION CO. DIV. 10 U-5703B STATEWIDE	WBS 50129.2.3 US 74 - REALIGN JAMES HAMILTON ROAD TO INTERSECT WITH SR 1514 (ROCKY RIVER ROAD) AT MYERS ROAD. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$900,000.00
UNION CO. DIV. 10 U-5723 STATEWIDE	WBS 46300.1.S1 US 74/601 INTERCHANGE. \$1,353,940.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$72,000.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
UNION CO. DIV. 10 U-5764 REGIONAL	WBS 50177.1.1 US 74 FROM HANOVER DRIVE TO SR 1007 (ROCKY RIVER ROAD). \$2,647,529.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$176,000.00
MECKLENBURG CO. DIV. 10 U-5765 REGIONAL	WBS 50178.2.2 NC 73 (SAM FURR ROAD) FROM SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS AVENUE). INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A CASH FLOW PROJECT WITH \$3,750,000.00 IN SFY 23 AND \$3,750,000.00 IN SFY 24.	\$7,500,000.00
MECKLENBURG CO. DIV. 10 U-5768 REGIONAL	WBS 50181.1.R1 NC 49 FROM JOHN KIRK DRIVE TO I-485. \$4,357,503.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
MECKLENBURG CO. DIV. 10 U-5804B DIVISION	WBS 44376.2.2 SR 3448 (SOUTH TRADE STREET) FROM FOUR MILE CREEK TO WEDDINGTON ROAD. \$378,027.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$11,884.85
MECKLENBURG CO. DIV. 10 U-5955B REGIONAL	WBS 46892.1.5 NC 16 (BROOKSHIRE BOULEVARD) FROM I-85 TO IDAHO DRIVE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$300,000.00
MECKLENBURG CO. DIV. 10 U-6028 DIVISION	WBS 47153.1.1 SR 2472 (MALLARD CREEK RD) FROM SR 2833 (MALLARD CREEK CHURCH ROAD) TO BREEZEWOOD DRIVE. \$1,090,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
LINCOLN, MECKLENBURG COS. DIVS. 10/12 R-5721 REGIONAL	WBS 50215.1.1 NC 73 FROM NC 16 BUSINESS IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. \$2,375,255.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00
SURRY CO. DIV. 11 B-5831 STATEWIDE	WBS 45784.1.2 REPLACE BRIDGE #6 OVER NC 268, SOUTHERN RAILROAD TRACKS AND THE YADKIN RIVER ON I-77. \$128,112.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$111,888.00
AVERY CO. DIV. 11 B-5835 DIVISION	WBS 45788.1.2 REPLACE BRIDGE #125 OVER THE ELK RIVER ON SR 1306 (HICKS HOLLOW ROAD). \$13,920.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. .	\$106,080.00
WATAUGA CO. DIV. 11 R-2566BA DIVISION	WBS 37512.3.3 NC 105 - CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD) WITHIN THE LIMITS OF R-2566B. \$23,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$1,000,000.00 OF DIVISION STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 BUILD NC BOND FUNDS.	\$0.00
WATAUGA CO. DIV. 11 R-2615 REGIONAL	WBS 38819.1.2 US 321/US 421 JUNCTION NEAR VILAS TO SR 1107 (NC 105 BYPASS). \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
YADKIN CO. DIV. 11 U-5809 DIVISION	WBS 44382.2.2 US 601 (STATE STREET) FROM US 421 TO SR 1146 (LEE AVENUE). INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$800,000.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WATAUGA CO. DIV. 11 U-5810 DIVISION	WBS 44383.1.1 SR 1514 (BAMBOO ROAD) AND SR 1523 (WILSON RIDGE) FROM US 421/US 221 TO SR 1522 (DEERFIELD ROAD). \$2,358,179.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
IREDELL CO. DIV. 12 B-5846 DIVISION	WBS 45799.1.2 REPLACE BRIDGE #189 OVER SOUTH YADKIN RIVER ON SR 1892 (JENNINGS ROAD). \$54,986.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$280,000.00
CATAWBA CO. DIV. 12 B-5847 DIVISION	WBS 45800.1.2 REPLACE BRIDGE #173 OVER I-40 ON SR 1709 (ROCK BARN ROAD). \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$190,000.00
CATAWBA CO. DIV. 12 R-3100A DIVISION	WBS 34522.3.5 NC 16 FROM NORTH OF SR 1814 (CALDWELL ROAD) TO SR 1895 (TOWER ROAD). \$50,710,146.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$10,700,000.00
GASTON CO. DIV. 12 U-5778 REGIONAL	WBS 50188.1.1 NC 279 (LOWER DALLAS HWY) AT INTERSECTION OF NC 279 (LOWER DALLASHIGHWAY) AND NC 275 (DALLAS STANLEY HIGHWAY). \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$74,323.02). WORK WILL BE ACCOMPLISHED UNDER U-2523B. WBS WILL BE CLOSED.	(\$74,323.02)

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
IREDELL CO. DIV. 12 U-5799 REGIONAL	WBS 44371.1.1 US 21 FROM SR 1933 TO FORT DOBBS ROAD. \$2,594,041.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$275,000.00
GASTON CO. DIV. 12 U-5821 DIVISION	WBS 44393.1.1 NC 279 (NEW HOPE ROAD) FROM SR 2478 (TITMAN ROAD) TO SR 2435 (UNION HOPE ROAD). \$1,825,120.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$530,000.00
IREDELL CO. DIV. 12 U-5963 REGIONAL	WBS 45977.3.1 NC 115 (MECKLENBURG HIGHWAY) FROM SR 1135 (WATERLYNN ROAD) TO YELLOW WOOD DRIVE. \$430,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$199,071.52). WBS WILL BE CLOSED.	(\$199,071.52)
GASTON CO. DIV. 12 U-5965 REGIONAL	WBS 45979.1.1 US 29 (FRANKLIN BOULEVARD) AND NC 274. \$450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
IREDELL CO. DIV. 12 U-6039 DIVISION	WBS 46975.2.1 SR 2321 (EAST BROAD STREET) FROM VINE STREET TO SR 2422 (SIGNAL HILL DRIVE). \$2,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$2,685,000.00). FUNDS ARE NOT NEEDED AT THIS TIME.	(\$2,685,000.00)
LINCOLN CO. DIV. 12 U-6137 REGIONAL	WBS 48369.1.1 NC 27 (EAST MAIN STREET) AT US 321 TO NC 27/NC 150. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$9,891.15). WBS WILL BE CLOSED.	(\$9,891.15)

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GASTON CO. DIV. 12 U-6138 REGIONAL	WBS 48323.1.1 NC 279 (NORTH NEW HOPE ROAD) AT US 29 / US 74 (FRANKLIN BOULEVARD). \$10,351.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$325,000.00
GASTON CO. DIV. 12 U-6146 REGIONAL	WBS 48392.1.1 US 74 (WILKINSON BOULEVARD) FROM MARKET STREET TO SR 2015 (ALBERTA AVENUE). \$1,220,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$625,000.00
GASTON CO. DIV. 12 W-5212N REGIONAL	WBS 45342.1.FR14 NC 279 (DALLAS CHERRYVILLE HIGHWAY) FROM SOUTH OF SR 1438 (ST. MARK'S CHURCH ROAD) TO NORTH OF NC 275 (DALLAS BESSEMER CITY HIGHWAY). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,214,693.19
MADISON CO. DIV. 13 B-5989 DIVISION	WBS 47845.1.1 REPLACE BRIDGE 71 OVER BIG LAUREL CREEK ON SR 1395. \$396,725.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$203,275.00
MADISON CO. DIV. 13 B-6017WM DIVISION	WBS 48212.4.1 MITIGATION FOR B-6017. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$43,000.00
BUNCOMBE CO. DIV. 13 I-2513A REGIONAL	WBS 34165.1.6 I-26 FROM I-40 TO SR 3548 (HAYWOOD ROAD). \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,230,000.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RUTHERFORD CO. DIV. 13 R-2233BB DIVISION	WBS 34400.3.4 US 221 SOUTH OF US 74 BUSINESS (CHARLOTTE ROAD) TONORTH OF SR 1366 (ROPER LOOP ROAD). \$125,622,895.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$12,000,000.00 OF DIVISION STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 BUILD NC BOND FUNDS.	\$0.00
JACKSON CO. DIV. 14 B-6032WM DIVISION	WBS 48227.4.1 FY 2022 - MITIGATION FOR B-6032. INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	\$70,000.00
HAYWOOD CO. DIV. 14 B-6054A STATEWIDE	WBS 49070.1.1 REPLACE BRIDGE #57 OVER US FOREST SERVICE ROAD/ COLD SPRINGS CREEK AT HARMON'S DEN ON I-40. \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00
HAYWOOD CO. DIV. 14 B-6054B STATEWIDE	WBS 49070.1.2 REPLACE BRIDGE #159 OVER SR 1338 (WHITE OAK ROAD) ON I-40. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,300,000.00
HAYWOOD CO. DIV. 14 B-6054C STATEWIDE	WBS 49070.1.3 REPLACE BRIDGE #171 OVER SR 1338 (WHITE OAK ROAD) AND JONATHAN CREEK ON I-40. \$2,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,800,000.00
HAYWOOD CO. DIV. 14 B-6054D STATEWIDE	WBS 49070.1.4 REPLACE BRIDGE #124 OVER SR 1338 (WHITE OAK ROAD) AND FINES CREEK ON I-40. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,400,000.00

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HAYWOOD CO. DIV. 14 B-6054E STATEWIDE	WBS 49070.1.5 REPLACE BRIDGE #142 OVER PIGEON RIVER ON I-40. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,400,000.00
GRAHAM CO. DIV. 14 R-2822B REGIONAL	WBS 34508.3.1 NC 143 FROM WEST BUFFALO CREEK TO NC 143 BUSINESS. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$1,100,000.00
JACKSON CO. DIV. 14 R-5600 REGIONAL	WBS 45818.2.1 NC 107 FROM NC 116 TO US 23 BUSINESS. AND US 23 BUSINESS FROM SR 1432 (SKYLAND DRIVE) TO MUNICIPAL DRIVE. \$48,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. \$4,000,000.00 OF REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 BUILD NC BOND FUNDS.	\$0.00
TRANSYLVANIA CO. DIV. 14 R-5763 DIVISION	WBS 44638.1.1 SR 1540 (WILSON ROAD) FROM SR 1504 (OLD US 64) TO US 276. \$3,449,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000,000.00
TRANSYLVANIA CO. DIV. 14 R-5799 REGIONAL	WBS 44984.1.1 INTERSECTION OF US 64 WITH US 276 AND NC 280. \$2,165,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
TRANSYLVANIA CO. DIV. 14 R-5800 REGIONAL	WBS 44985.1.1 US 64 / US 276 FROM FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). \$1,940,416.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
POLK CO. DIV. 14 R-5840 DIVISION	WBS 47083.1.1 NC 9 FROM US 74 TO NC 108. \$1,036,417.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$285,000.00
CLAY CO. DIV. 14 R-5863 DIVISION	WBS 47516.1.1 HAYESVILLE, US 64 BUSINESS FROM US 64 TO SR 1307 (MAIN STREET). \$1,146,371.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$31,600.00
HAYWOOD CO. DIV. 14 R-5921 DIVISION	WBS 48470.1.1 US 276 (JONATHAN CREEK) FROM US 19 TO I-40. \$1,200,591.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,060,000.00
HAYWOOD CO. DIV. 14 U-4712 DIVISION	WBS 39076.1.2 US 23 BUSINESS (SOUTH MAIN STREET) FROM SR 1164 (HYATT CREEK ROAD) TO US 276 (PIGEON STREET). \$2,229,891.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,600,000.00
HENDERSON CO. DIV. 14 U-5783 REGIONAL	WBS 44354.1.R1 US 64 FROM SR 1180 (BLYTH STREET) TO SR 1173 (WHITE PINE DRIVE)/SR1186 (DANIEL DRIVE). \$1,863,623.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$494,564.00
HAYWOOD CO. DIV. 14 U-5839 DIVISION	WBS 50230.1.1 US 276 (RUSS AVENUE) FROM US 23/74 TO US 23 BUSINESS (MAIN STREET). \$3,872,625.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$384,323.00

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HENDERSON CO. DIV. 14 U-6049 REG/DIV	WBS 46995.1.1 NC 225 (SOUTH MAIN STREET) FROM SOUTH MAIN STREET AT SOUTH KING STREET TO US 176. \$680,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
STATEWIDE M-0479 SW/REG/DIV	WBS 46314.1.S1 STATEWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. \$24,438,334.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$1,900,000.00) / 30% REGIONAL (\$1,425,000.00) / 30% DIVISION (\$1,425,000.00) TIER FUNDING.	\$4,750,000.00
STATWIDE M-0479A SW/REG/DIV	WBS 49640.1.1 INTEGRATION OF PROJECT ATLAS AND SAP. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$680,000.00) / 30% REGIONAL (\$510,000.00) / 30% DIVISION (\$510,000.00) TIER FUNDING.	\$1,700,000.00
STATEWIDE M-0553A STATEWIDE	WBS 49699.1.1 INTEGRATED PROJECT DELIVERY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$2,800,000.00
STATEWIDE M-0553B STATEWIDE	WBS 49699.1.2 TRAINING AND SPECIAL PROJECTS INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$1,000,000.00

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$2,300,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	87 PROJECTS	\$91,299,293.41
REG/BA STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$3,300,000.00
REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	3 PROJECTS	\$550,000.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	64 PROJECTS	\$69,1488,334.09
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	32 PROJECTS	\$247,217,811.17
SW/DIV STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$12,000,000.00
SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$6,450,000.00
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	(\$595,074.28)
STRATEGIC TRANSPORTATION INVESTMENTS	193 PROJECTS	\$431,710,364.39

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 1		
PERQUIMANS CO. B-5606 DIVISION	WBS 45561.3.1, FEDERAL NO. BRZ-1338(006) REPLACE BRIDGE #11 OVER RACCOON CREEK ON SR 1338. \$1,956,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO UTILITY CONFLICT.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
DARE CO. B-5610 REGIONAL	WBS 45565.2.2, FEDERAL NO. 0012068 REPLACE BRIDGE #8 OVER A CANAL ON NC 12. \$190,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
PASQUOTANK CO. B-6053 DIVISION	WBS 48754.1.1, FEDERAL NO. STBG-0111(026) REPLACE MUNICIPAL BRIDGE #34 OVER KNOBBS CREEK TRIBUTARY ON PROVIDENCE ROAD IN ELIZABETH CITY. \$172,080.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 Local
PASQUOTANK CO. B-6053 DIVISION	WBS 48754.3.1, FEDERAL NO. STBG-0111(026) REPLACE MUNICIPAL BRIDGE #34 OVER KNOBBS CREEK TRIBUTARY ON PROVIDENCE ROAD IN ELIZABETH CITY. \$880,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 Local

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 1		
PASQUOTANK CO. B-6053 DIVISION	WBS 48754.2.2, FEDERAL NO. STBG-0111(026) REPLACE MUNICIPAL BRIDGE #34 OVER KNOBBS CREEK TRIBUTARY ON PROVIDENCE ROAD IN ELIZABETH CITY. \$88,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 Local
GATES CO. R-5808 DIVISION	WBS 46972.1.2, FEDERAL NO. NHP-0158(076) US 158 FROM SR 1002 (ACORN HILL ROAD) TO THE PASQUOTANK COUNTY LINE. \$507,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$700,000.00 Cost \$560,000.00 Fed. \$140,000.00 State
BERTIE/ MARTIN COS. W-5701F REGIONAL	WBS 44847.3.6, FEDERAL NO. HSIP-0011(042) NC 11 FROM BETWEEN NC 903 IN MARTIN COUNTY AND 450 FEET SOUTH OF SR 1130 (MODLIN ROAD) IN HERTFORD COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL SINUSOIDAL MILLED RUMBLE STRIPES WITH 6" LONG LIFE PAVEMENT MARKINGS ON THE CENTERLINE AND EDGELINES.	\$1,040,000.00 Cost \$936,000.00 Fed. \$104,000.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 2		
PITT CO. B-4603 DIVISION	WBS 38429.1.FD2, FEDERAL NO. BRZ-1715(003) REPLACE BRIDGE #29 OVER FORK SWAMP ON SR 1715. \$280,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$110,000.00 Cost \$88,000.00 Fed. \$22,000.00 State
PITT CO. B-5301 REGIONAL	WBS 46015.1.1, FEDERAL NO. BRSTP-0033(013) REPLACE BRIDGE #87 OVER THE NORFOLK SOUTHERN RAILROAD ON NC 33. \$1,146,032.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
PAMLICO CO. B-5995 DIVISION	WBS 48190.1.1, FEDERAL NO. BRZ-1302(083) REPLACE BRIDGE #57 OVER DAWSON CREEK ON SR 1302. \$332,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$130,000.00 Cost \$104,000.00 Fed. \$26,000.00 State
PITT CO. U-5730 REGIONAL	WBS 54021.1.1, FEDERAL NO. NHP-0013(045) US 13 (MEMORIAL DRIVE) AT NC 43 (5TH STREET). \$210,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$35,000.00 Cost \$28,000.00 Fed. \$7,000.00 State
BEAUFORT CO. W-5702G REGIONAL	WBS 44848.2.7, FEDERAL NO. HSIP-0264(064) US 264 BETWEEN 0.45 MILE EAST OF AFLIN LANE TO 0.45 MILE WEST OF NC 32 NEAR BEAUFORT COUNTY COMMUNITY COLLEGE IN WASHINGTON. \$110,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$125,000.00 Cost \$112,500.00 Fed. \$12,500.00 State

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 3		
BRUNSWICK CO. B-4439 DIVISION	WBS 38366.1.2, FEDERAL NO. BRZ-1342(005) REPLACE BRIDGE #100 OVER MUDDY BRANCH ON SR 1342. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State
SAMPSON CO. B-4636 STATEWIDE	WBS 38447.1.FS2, FEDERAL NO. BRNHS-0024(69) REPLACE BRIDGE #56 OVER SIX RUNS CREEK ON NC 24. \$481,682.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
BRUNSWICK CO. B-5629 DIVISION	WBS 45584.1.1, FEDERAL NO. BRZ-1515(011) REPLACE BRIDGE #40 OVER MILLS CREEK ON SR 1515. \$290,002.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$173,000.00 Cost \$138,400.00 Fed. \$34,600.00 State
BRUNSWICK CO. B-5996 DIVISION	WBS 48191.1.1, FEDERAL NO. BRZ-1300(019) REPLACE BRIDGE #126 OVER CAWCAW SWAMP ON SR 1300. \$228,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
WILMINGTON/ NEW HANOVER CO. BL-0045 DIVISION	WBS 49921.1.1, FEDERAL NO. 0332154 WILMINGTON RAIL TRAIL. CONSTRUCT MULTI-USE PATH FROM 3RD STREET IN DOWNTOWN WILMINGTON TO THE LOVE GROVE BRIDGE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$680,000.00 Cost \$680,000.00 Fed.

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 3		
DUPLIN CO. HS-2003N REGIONAL	WBS 49303.1.15, FEDERAL NO. 0024095 NC 24 BUSINESS (ROUTLEDGE ROAD) AND NC 24/ NC 903 (S. KENANSVILLE BYPASS). REVISE TRAFFIC SIGNAL AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$63,000.00 Cost \$56,700.00 Fed. \$6,300.00 State
BRUNSWICK CO. R-5021 DIVISION	WBS 41582.1.1, FEDERAL NO. STP-0211(021) NC 211 FROM SR 1500 (MIDWAY ROAD) TO NC 87. \$13,265,646.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$264,000.00 Cost \$211,200.00 Fed. \$52,800.00 State
WILMINGTON/ NEW HANOVER CO. U-4434 DIVISION	WBS 37764.1.1, FEDERAL NO. STPDA-1209(5) INDEPENDENCE BOULEVARD EXTENSION FROM RANDALL PARKWAY TO MARTIN LUTHER KING, JR. PARKWAY. \$4,138,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$968,000.00 Cost \$774,400.00 Fed. \$193,600.00 State
ONslow CO. U-4906 DIVISION	WBS 40255.1.1, FEDERAL NO. STP-1308(12) SR 1308 (GUM BRANCH ROAD) FROM WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN ONslow COUNTY. \$3,511,540.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State
ONslow CO. U-4906 DIVISION	WBS 40255.2.2, FEDERAL NO. STP-1308(12) SR 1308 (GUM BRANCH ROAD) FROM WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN ONslow COUNTY. \$2,592,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 State

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 3		
NEW HANOVER CO. U-5710 STATEWIDE	WBS 50115.1.FS1, FEDERAL NO. NHPP-0074(159) US 74 (EASTWOOD ROAD) AT SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION. \$3,797,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$363,500.00 Cost \$290,800.00 Fed. \$72,700.00 State
NEW HANOVER CO. U-5792 DIVISION	WBS 54038.1.FD1, FEDERAL NO. NHP-0074(171) US 74 (MARTIN LUTHER KING JR. PARKWAY) AT US 117/ NC 132 (COLLEGE ROAD). \$1,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$907,600.00 Cost \$726,080.00 Fed. \$181,520.00 State
ONSLOW CO. W-5203U REGIONAL	WBS 45333.1.FR21, FEDERAL NO. HSIP-0053(15) NC 53 (WESTERN BLVD) AT SR 1336 (HENDERSON DRIVE). \$672,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$193,000.00 Cost \$173,700.00 Fed. \$19,300.00 State
NEW HANOVER CO. W-5703C REGIONAL	WBS 44849.1.3, FEDERAL NO. HSIP-0421(091) US 421 (CAROLINA BEACH RD) BETWEEN US 117/NC 132 (COLLEGE ROAD) AND 200' NORTH OF WILLOUGHBY PARK. \$875,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$196,000.00 Cost \$176,400.00 Fed. \$19,600.00 State
NEW HANOVER CO. W-5703E STATEWIDE	WBS 44849.3.5, FEDERAL NO. HSIP-0117(039) US 117/NC 132 (COLLEGE ROAD) BETWEEN RANDALL PARKWAY AND 1000 FEET SOUTH. FUNDS ARE NEEDED FOR CONSTRUCTION FOR SIDEWALK.	\$75,029.00 Cost \$39,029.00 Fed. \$36,000.00 Local

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 3		
BRUNSWICK CO. W-5703Q REGIONAL	WBS 44849.1.17, FEDERAL NO. HSIP-0130(012) NC 130 (WHITEVILLE ROAD) AT SR 1321 (LONGWOOD ROAD) AND SR 1330 (WACCAMAW SCHOOL ROAD). \$96,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$39,630.00 Cost \$35,667.00 Fed. \$3,963.00 State
NEW HANOVER CO. W-5703R REGIONAL	WBS 44849.1.18, FEDERAL NO. HSIP-0132(013) NC 132 (SOUTH COLLEGE ROAD) AND BRAGG DRIVE. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$23,000.00 Cost \$20,700.00 Fed. \$2,300.00 State
ONslow CO. W-5803C REGIONAL	WBS 48948.3.4, FEDERAL NO. 0017188 US 17 BUSINESS (MARINE BOULEVARD) AND SR 1402 (OLD BRIDGE STREET). FUNDS ARE NEEDED FOR CONSTRUCTION OF TRAFFIC SIGNAL IMPROVEMENTS, PAVEMENT MARKINGS AND MEDIAN IMPROVEMENTS.	\$82,000.00 Cost \$73,800.00 Fed. \$8,200.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 4		
NASH CO. B-5980 STATEWIDE	WBS 47617.2.1, FEDERAL NO. NHP-1522(005) REPLACE BRIDGE #203 OVER I-95 ON SR 1522 IN NASH COUNTY. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
JOHNSTON CO. B-6001 DIVISION	WBS 48196.3.1, FEDERAL NO. BRZ-1153(009) REPLACE BRIDGE #68 OVER JUNIPER SWAMP ON SR 1153 (WEBB MILL ROAD). \$1,015,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
JOHNSTON CO. B-6044 STATEWIDE	WBS 48330.1.1, FEDERAL NO. NHPB-0095(054) I-95, REPLACE BRIDGES #500082 AND #500085 OVER BLACK CREEK AND BRIDGES #500100 AND #500101 OVER THE NEUSE RIVER. \$937,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$720,000.00 Cost \$576,000.00 Fed. \$144,000.00 State
GOLDSBORO/ WAYNE CO. EB-5707 DIVISION	WBS 50403.3.1, FEDERAL NO. SRTS-0414009 STONE CREEK GREENWAY FROM US 70 BYPASS TO SR 1560 (ROYALL AVENUE) IN GOLDSBORO. FUNDS ARE NEEDED FOR CONSTRUCTION FOR A 10-FOOT- WIDE ASPHALT GREENWAY.	\$187,500.00 Cost \$187,500.00 Fed.
WILSON CO. HI-0007 STATEWIDE	WBS 49983.3.1, FEDERAL NO. 0264075 US 264 FROM TOISNOT SWAMP TO THE GREENE COUNTY LINE. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A TWO- YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$3,040,000.00 IN FY22 AND FY23, AND STATE MATCH OF \$760,000.00 IN FY22 AND FY23.	\$7,600,000.00 Cost \$6,080,000.00 Fed. \$1,520,000.00 State

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 4		
JOHNSTON CO. HS-2004P REGIONAL	WBS 49306.1.17, FEDERAL NO. 0301047 US 301 (BRIGHTLEAF BOULEVARD) AT NORTH STREET. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
JOHNSTON CO. I-5972 REGIONAL	WBS 44989.1.1, FEDERAL NO. NHP-0095(045) I-95 AND US 70 BUSINESS (E. MARKET STREET), EXIT 95 INTERCHANGE FROM OUTLET CENTER DRIVE TO WEST OF YELVERTON GROVE ROAD. \$2,285,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
JOHNSTON CO. R-5718 DIVISION	WBS 50472.1.FD1, FEDERAL NO. NHP-1003(140) SR 1003 (BUFFALO ROAD) FROM US 70 TO SR 1934 (OLD BEULAH ROAD). \$1,858,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
JOHNSTON CO. W-5600 REGIONAL	WBS 50056.2.1, FEDERAL NO. HSIP-0070(163) US 70 FROM US 70 BUSINESS TO NEUSE RIVER BRIDGE. CONVERT TO FREEWAY WITH INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD) AND SR 1919 (WILSON'S MILLS ROAD). \$11,583,500.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$4,500,000.00 Cost \$3,600,000.00 Fed. \$900,000.00 State
WAYNE CO. W-5704K DIVISION	WBS 44850.1.11, FEDERAL NO. HSIP-1927(006) SR 1927 (GENOA ROAD) AT CRESCENT DRIVE NEAR GENOA. \$78,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 5		
WAKE CO. B-5321 DIVISION	WBS 46035.1.1, FEDERAL NO. BRZ-1153(7) REPLACE BRIDGE #374 OVER LITTLE BRANCH ON SR 1153. \$650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
GRANVILLE CO. B-5323 DIVISION	WBS 46037.1.1, FEDERAL NO. BRZ-1442(3) REPLACE BRIDGE #143 OVER JOHNSTON CREEK ON SR 1442. \$450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
WAKE CO. BL-0024 DIVISION	WBS 49608.2.1, FEDERAL NO. 3112001 SR 3112 (NORTHWEST CARY PARKWAY) FROM VICINITY OF BLACK CREEK IN CARY. CONSTRUCT SIDEWALK EXTESIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSINGS. FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$40,000.00 Cost \$20,000.00 Fed. \$20,000.00 Local
WAKE CO. BL-0024 DIVISION	WBS 49608.2.2, FEDERAL NO. 3112001 SR 3112 (NORTHWEST CARY PARKWAY) FROM VICINITY OF BLACK CREEK IN CARY. CONSTRUCT SIDEWALK EXTESIONS AND IMPROVE SAFETY OF PEDESTRIAN CROSSINGS. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$162,500.00 Cost \$81,250.00 Fed. \$81,250.00 Local

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 5		
MULTIPLE COS. HO-0005 EXEMPT	WBS 49858.3.1, FEDERAL NO. 00SS136 VARIOUS LOCATIONS. NCDOT TRAFFIC SYSTEMS OPERATIONS. INSTALL STATEWIDE ITS DEVICE OPERATIONS. \$6,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. AN ADDITIONAL TWO YEARS OF FUNDS WERE RECEIVED FOR CONSTRUCTION.	\$14,904,717.00 Cost \$11,923,773.00 Fed. \$2,980,944.00 State
WAKE CO. I-5506 STATEWIDE	WBS 43608.2.2, FEDERAL NO. NHPP-040-7(154)284 I-40 AND SR 1002 (AVIATION PARKWAY) INTERCHANGE. \$3,141,300.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,300,000.00 Cost \$1,040,000.00 Fed. \$260,000.00 State
WAKE CO. I-5703 STATEWIDE	WBS 50120.1.1, FEDERAL NO. NHPP-040-4(157)294 I-40 AND I-440/US 1/US 64 INTERSECTION. \$3,891,877.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$140,000.00 Cost \$112,000.00 Fed. \$28,000.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 5		
APEX/ WAKE CO. U-5301 STATEWIDE	WBS 47018.1.1, FEDERAL NO. NHS-0064(141) US 64 FROM WEST OF SR 1306 (LAURA DUNCAN ROAD) TO US 1. \$3,582,088.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED FOR DESIGN.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
RALEIGH/ WAKE CO. U-5307 STATEWIDE	WBS 47027.1.1, FEDERAL NO. NHS-0001(138) US 1 FROM I-540 TO SR 1909 (PURNELL ROAD)/SR 1931 (HARRIS ROAD). \$11,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE INCREASED \$300,000.00 FOR FY23 PLANNING.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
WAKE CO. U-5518 STATEWIDE	WBS 43612.1.1, FEDERAL NO. NHS-0070(170) US 70 (GLENWOOD AVENUE) FROM WEST OF SR 3067 (T. W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. \$5,412,437.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE INCREASED \$300,000.00 FOR FY23 PLANNING.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
FUQUAY- VARINA/ WAKE CO. U-5530GA DIVISION	WBS 44111.3.12, FEDERAL NO. STPDA-0507(010) PARK DEPOT GREENWAY TRAIL FROM OLD HONEYCUTT PARK TO THE EXISTING PARK DEPOT GREENWAY TRAIL IN SOUTH LAKES SUBDIVISION. \$1,312,160.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 Local
WAKE CO. U-5751 REGIONAL	WBS 54033.1.FR1, FEDERAL NO. NHP-0401(267) US 401 AT NC 55/NC 42, AND A NEW CONNECTOR FROM NC 55 TO SR 5056 (JUDD PARKWAY) IN FUQUAY- VARINA. \$2,757,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 5		
DURHAM/ DURHAM CO. U-5968 REGIONAL	WBS 45982.3.2, FEDERAL NO. STBG-0505(099) UPGRADE ITS/SIGNAL SYSTEM. \$22,626,722.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State
WAKE CO. U-6093 DIVISION	WBS 47748.3.1, FEDERAL NO. 2542004 SR 2542 (ROCK QUARRY ROAD) FROM OLDE BIRCH ROAD TO SR 2544 (SUNNYBROOK ROAD) IN RALEIGH. FUNDS ARE NEEDED FOR CONSTRUCTION FOR WIDENING IMPROVEMENTS.	\$8,017,668.00 Cost \$5,612,367.00 Fed. \$2,405,301.00 Local
WAKE CO. W-5601EY REGIONAL	WBS 50138.1.156, FEDERAL NO. HSIP-0042(067) NC 42 AT SR 2727 (SAULS ROAD). \$181,892.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$85,000.00 Cost \$76,500.00 Fed. \$8,500.00 State
WAKE CO. W-5601GC REGIONAL	WBS 50138.1.186, FEDERAL NO. HSIP-0042(068) NC 42 AT SR 1173 (BAREFOOT ROAD). \$102,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State
WAKE CO. W-5705H DIVISION	WBS 44851.1.9, FEDERAL NO. HSIP-2509(002) SR 2509 (MIAL PLANTATION ROAD) AT SR 2506 (MAJOR SLADE ROAD) AND AT SR 2233 (SMITHFIELD ROAD) IN MARKS CREEK. \$265,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 5		
DURHAM CO. W-5705T DIVISION	WBS 44851.1.20, FEDERAL NO. HSIP-1815(003) SR 1815/SR 1917 (SOUTH MINERAL SPRINGS ROAD) AT SR 1815 (PLEASANT DRIVE). \$205,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$155,000.00 Cost \$139,500.00 Fed. \$15,500.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 6		
CUMBERLAND CO. B-4491 REGIONAL	WBS 38389.3.3, FEDERAL NO. BRSTP-0059(005) REPLACE BRIDGE #22 OVER I-95 BUSINESS/US 301 ON NC 59. \$19,286,637.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$190,000.00 Cost \$152,000.00 Fed. \$38,000.00 State
CUMBERLAND CO. EB-6030 DIVISION	WBS 48751.1.1, FEDERAL NO. 0401304 US 401 BYPASS (SKIBO ROAD), CONSTRUCT SIDEWALK FROM RICHWOOD COURT TO NC 24 (BRAGG BOULEVARD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$230,000.00 Cost \$184,000.00 Fed. \$46,000.00 Local
COLUMBUS CO. HI-0015 STATEWIDE	WBS 49986.1.1, FEDERAL NO. 0074245 US 74 (FUTURE I-74) FROM EAST OF SR 1740 (FIRE TOWER ROAD/OLD LAKE ROAD) TO WEST OF NC 214. PAVEMENT REHABILITATION. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
FAYETTEVILLE/ CUMBERLAND CO. U-2519BA REGIONAL	WBS 34817.2.FR14, FEDERAL NO. NHF-0100(024) FAYETTEVILLE OUTER LOOP FROM SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD. \$40,571,624.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$750,000.00 Cost \$600,000.00 Fed. \$150,000.00 State
FAYETTEVILLE/ CUMBERLAND CO. U-2519BB REGIONAL	WBS 34817.2.FR15, FEDERAL NO. NHF-0100(025) FAYETTEVILLE OUTER LOOP FROM SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401. \$21,744,077.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$1,250,000.00 Cost \$1,000,000.00 Fed. \$250,000.00 State

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 6		
FAYETTEVILLE/ CUMBERLAND CO. U-4405 DIVISION	WBS 39049.1.1, FEDERAL NO. STPDA-0401(230) US 401 (RAEFORD ROAD) FROM WEST OF HAMPTON OAKS DRIVE TO EAST OF FAIRWAY DRIVE IN FAYETTEVILLE. \$7,455,884.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State
HARNETT CO. W-5706L REGIONAL	WBS 44852.1.12, HSIP-0027(019) NC 27/SR 1006 (OLD STAGE ROAD) AT SR 2084 (LESLIE CAMPBELL AVENUE), AND NC 27 AT SR 1516. \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED BASED ON THE LATEST ESTIMATE.	\$200,000.00 Cost \$180,000.00 Fed. \$20,000.00 State
ROBESON CO. W-5806E REGIONAL	WBS 48951.3.6, FEDERAL NO. 0041116 NC 41 (MARTIN LUTHER KING JR DRIVE) AT NC 72 (WEST SECOND STREET)/SR1599 (MARTIN LUTHER KING JR DRIVE) IN LUMBERTON. FUNDS ARE NEEDED FOR CONSTRUCTION FOR SIGNALIZED PEDESTRIAN CROSSINGS.	\$115,000.00 Cost \$103,500.00 Fed. \$11,500.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 7		
GUILFORD CO. B-4958 DIVISION	WBS 40150.3.1, FEDERAL NO. BRZ-2128(002) REPLACE BRIDGE #106 OVER REEDY FORK CREEK ON SR 2128. \$1,025,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$104,000.00 Cost \$83,200.00 Fed. \$20,800.00 State
ROCKINGHAM CO. B-4964 DIVISION	WBS 40242.3.1, FEDERAL NO. BRSTP-2600(001) REPLACE BRIDGE #85 OVER THE NORFOLK SOUTHERN RAILROAD ON SR 2600 (MIZPAH CHURCH ROAD). \$2,927,683.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$102,317.00 Cost \$81,853.00 Fed. \$20,464.00 State
GUILFORD CO. B-5353 REGIONAL	WBS 46067.1.1, FEDERAL NO. BRNHS-0029(56) REPLACE BRIDGE #147 OVER US 311 ON US 29/70 AND I-85 BUSINESS. \$787,075.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$73,075.00 Cost \$58,460.00 Fed. \$14,615.00 State
ROCKINGHAM CO. B-5721 DIVISION	WBS 45677.1.1, FEDERAL NO. BRZ-2177(001) REPLACE BRIDGE #124 ON SR 2177 (DAN VALLEY ROAD) OVER THE MAYO RIVER IN MADISON. \$471,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$269,000.00 Cost \$215,200.00 Fed. \$53,800.00 State
ORANGE CO. I-3306A STATEWIDE	WBS 34178.1.3, FEDERAL NO. IMS-040-4(148)259 I-40 FROM I-85 IN ORANGE COUNTY TO THE DURHAM COUNTY LINE, NC 86 INTERCHANGE IMPROVEMENTS \$6,255,799.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 State

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 7		
GUILFORD CO. R-2309AB EXEMPT	WBS 34418.2.3, FEDERAL NO. STPNHS-0220(5) US 220 FROM SR 2182 (HORSEPEN CREEK ROAD) TO 0.2 MILE NORTH OF SR 2313 (WINFREE ROAD). \$18,488,368.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$993,385.00 Cost \$794,708.00 Fed. \$198,677.00 State
GUILFORD CO. R-2612B EXEMPT	WBS 34483.3.FS2, FEDERAL NO. CMNHF-0421(52) US 421 AT SR 3418 (NEELLEY ROAD) SOUTH OF GREENSBORO. \$17,004,849.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$68,560.00 Cost \$54,848.00 Fed. \$13,712.00 State
GREENSBORO/ GUILFORD CO. U-2412 DIVISION	WBS 34802.1.1, FEDERAL NO. STP-4121(001) SR 4121 (GREENSBORO/HIGH POINT RD) FROM HILLTOP ROAD TO PROPOSED US 311 BYPASS. \$7,217,593.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$2,409,580.00 Cost \$1,927,664.00 Fed. \$481,916.00 State
MEBANE/ ALAMANCE CO. U-3109WM REGIONAL	WBS 34900.4.2, FEDERAL NO. STP-0119(013) NC 119 RELOCATION FROM I-85 INTERCHANGE TO SOUTH OF SR 1917. \$3,282,054.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$90,000.00 Cost \$72,000.00 Fed. \$18,000.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 7		
HIGH POINT/ GUILFORD CO. U-3615B EXEMPT	WBS 34962.3.FD1, FEDERAL NO. STP-1820(5) SR 1820 (SKEET CLUB ROAD) FROM EAST OF SR 1818 (JOHNSON STREET) TO WEST OF NC 68 (EASTCHESTER DRIVE). \$53,488,392.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$7,000,000.00 Cost \$5,600,000.00 Fed. \$1,400,000.00 State
GUILFORD CO. U-5169 REGIONAL	WBS 45220.2.1, FEDERAL NO. NHS-0311(32) I-74/US 311 AND NC 68 (EASTCHESTER DRIVE). \$2,905,750.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$286,355.00 Cost \$229,084.00 Fed. \$57,271.00 State
GUILFORD CO. U-5169 REGIONAL	WBS 45220.1.2, FEDERAL NO. NHS-0311(032) I-74/US 311 AND NC 68 (EASTCHESTER DRIVE). \$2,219,893.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$231,845.00 Cost \$185,476.00 Fed. \$46,369.00 State
ALAMANCE CO. U-6015 DIVISION	WBS 47160.3.1, FEDERAL NO. STBG-0701(036) VARIOUS LOCATIONS. UPGRADE BURLINGTON- GRAHAM SIGNAL SYSTEM. \$9,632,738.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,100,000.00 Cost \$880,000.00 Fed. \$220,000.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 7		
ALAMANCE CO. W-5707D REGIONAL	WBS 44853.1.4, FEDERAL NO. HSIP-0049(036) NC 49 BETWEEN BUCKINGHAM MOUNTAIN ROAD AND SR 2363 (BEALE ROAD) IN SNOW CAMP. \$145,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State
CASWELL CO. W-5707H REGIONAL	WBS 44853.1.8, FEDERAL NO. HSIP-0087(040) NC 87 AT SR 1144 (BROWNS CHAPEL ROAD) AND SR 1142 (BROWN ROAD). \$80,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$135,000.00 Cost \$121,500.00 Fed. \$13,500.00 State
CASWELL CO. W-5707H REGIONAL	WBS 44853.3.8, FEDERAL NO. HSIP-0087(040) NC 87 AT SR 1144 (BROWNS CHAPEL ROAD) AND SR 1142 (BROWN ROAD). INTERSECTION IMPROVEMENTS. \$130,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$220,000.00 Cost \$198,000.00 Fed. \$22,000.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 8		
CHATHAM CO. BL-0035 EXEMPT	WBS 49848.1.1, FEDERAL NO. 0064214 CHATHAM BUSINESS DRIVE FROM SOUTH OF US 64 BUSINESS (EAST STREET) TO 900-FT SOUTH OF US 64 BUSINESS (EAST STREET) IN PITTSBORO. \$32,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$8,076.00 Cost \$6,460.00 Fed. \$1,616.00 Local
MONTGOMERY CO. EB-5521 DIVISION	WBS 50037.3.FD1, FEDERAL NO. STPEB-0134(002) NC 134 (NORTH MAIN STREET)/SR 1005 (SOUTH MAIN STREET) FROM SR 1323 (OKEEWEMEE ROAD) TO BARNHILL STREET IN TROY. \$595,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$615,000.00 Cost \$492,000.00 Fed. \$123,000.00 State
RICHMOND CO. I-5979 DIVISION	WBS 46963.2.1, FEDERAL NO. 0074227 US 74 (FUTURE I-74) AT US 1 (EXIT 311). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$716,000.00 Cost \$572,800.00 Fed. \$143,200.00 State
RICHMOND CO. R-3421A REGIONAL	WBS 34542.1.FR4, FEDERAL NO. NHF-0220(075) I-73/I-74 FROM US 74 BYPASS WEST OF ROCKINGHAM AT SR 1109 (ZION CHURCH ROAD) INTERCHANGE TO SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY). \$1,980,842.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$219,000.00 Cost \$175,200.00 Fed. \$43,800.00 State
RICHMOND CO. R-3421A REGIONAL	WBS 34542.2.6, FEDERAL NO. HPPF-0220(030) I-73/I-74 FROM US 74 BYPASS WEST OF ROCKINGHAM AT SR 1109 (ZION CHURCH ROAD) INTERCHANGE TO SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY). \$599,516.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$1,440,000.00 Cost \$1,152,000.00 Fed. \$288,000.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 8		
RICHMOND CO. R-3421B REGIONAL	WBS 34542.1.FR3, FEDERAL NO. NHF-0220(076) I-73/I-74 FROM SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) TO SOUTHWEST OF SR 1304 (HARRINGTON ROAD). \$1,569,159.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$163,000.00 Cost \$130,400.00 Fed. \$32,600.00 State
LEE CO. R-3830 DIVISION	WBS 38887.1.1, FEDERAL NO. STP-0042(49) NC 42/SR 1579 (BROADWAY ROAD) FROM US 421 IN SANFORD TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. \$5,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE INCREASED \$300,000.00 FOR FY23 DESIGN.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
SCOTLAND CO. R-5788HA DIVISION	WBS 44918.3.16, FEDERAL NO. 0801034 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN SCOTLAND COUNTY. \$159,760.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$32,000.00 Cost \$25,600.00 Fed. \$6,400.00 State
MOORE/ RICHMOND COS. R-5788HB DIVISION	WBS 44918.3.17, FEDERAL NO. 0801035 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN MOORE AND RICHMOND COUNTIES. \$59,162.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$8,000.00 Cost \$6,400.00 Fed. \$1,600.00 State

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 8		
MOORE CO. U-5815 REGIONAL	WBS 54041.1.FR1, FEDERAL NO. NHP-0001(148) US 1 (SANDHILLS BOULEVARD) FROM OLD US 1 TO SR 1112 (ROSELAND ROAD) IN ABERDEEN. \$2,994,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 9		
WINSTON- SALEM/ FORSYTH CO. B-5770 DIVISION	WBS 45726.1.1, FEDERAL NO. BRSTP-0918(98) REPLACE BRIDGE #243 OVER NC 150 IN WINSTON- SALEM ON SALISBURY RIDGE ROAD. \$776,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$124,000.00 Cost \$99,200.00 Fed. \$24,800.00 State
ROWAN CO. B-5772 DIVISION	WBS 45728.2.2, FEDERAL NO. 1724002 REPLACE BRIDGE #66 OVER THE NORFOLK SOUTHERN RAILWAY TRACKS ON SR 1724 (HURLEY SCHOOL ROAD). \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$175,000.00 Cost \$140,000.00 Fed. \$35,000.00 State
ROWAN CO. I-5858 STATEWIDE	WBS 53061.3.GV1, FEDERAL NO. NHPP-0085(019) I-85 FROM US 29/US 601 IN CHINA GROVE TO US 601 (JAKE ALEXANDER BOULEVARD) IN SALISBURY AND FROM SOUTH OF US 52 IN SALISBURY TO NORTH OF SR 2120 (LONG FERRY ROAD) IN SPENCER. \$26,461,921.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$210,000.00 Cost \$168,000.00 Fed. \$42,000.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 10		
UNION CO. B-5806 DIVISION	WBS 45760.3.1, FEDERAL NO. BRZ-2111(001) REPLACE BRIDGE #129 OVER LANES CREEK ON SR 2111. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,500,000.00 Cost \$1,200,000.00 Fed. \$300,000.00 State
ANSON CO. B-6048 DIVISION	WBS 48322.1.1, FEDERAL NO. BRZ-1812(003) REPLACE BRIDGE #39 OVER JONES CREEK ON SR 1812. \$210,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$221,000.00 Cost \$176,800.00 Fed. \$44,200.00 State
MECKLENBURG CO. C-5613BA EXEMPT	WBS 43735.1.5, FEDERAL NO. CMAQ-1003(162) HARRIS BOULEVARD FROM UNIVERSITY CITY BOULEVARD TO ROCKY RIVER ROAD AND OLD CONCORD ROAD TO MCLEAN ROAD IN CHARLOTTE. \$4,786.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$805.00) AS REQUESTED. FUNDS ARE TO BE USED ON CONSTRUCTION.	(\$805.00) Cost (\$635.00) Fed. (\$170.00) State
MECKLENBURG CO. C-5613BD EXEMPT	WBS 43735.3.8, FEDERAL NO. CMAQ-1003(157) ARROWOOD ROAD FROM SOUTH TRYON TO SOUTH BOULEVARD IN CHARLOTTE. \$341,149.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$169,419.00 Cost \$133,841.00 Fed. \$35,578.00 Local
MECKLENBURG CO. EB-5783 DIVISION	WBS 46429.2.1, STBGDA-3168(003) SAM NEWELL ROAD MULTIUSE PATH. SR 3168 (SAM NEWELL ROAD) FROM RICE ROAD TO CROWN POINT ELEMENTARY SCHOOL IN MATTHEWS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY AND UTILITIES.	\$335,000.00 Cost \$268,000.00 Fed. \$67,000.00 Local
STANLY CO. EB-5857 DIVISION	WBS 47313.2.1, FEDERAL NO. 0200413 NC 200 FROM NORTH LOVE CHAPEL ROAD TO CARMEL ROAD IN STANFIELD. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$80,000.00 Cost \$64,000.00 Fed. \$16,000.00 Local

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 10		
MECKLENBURG CO. EB-6051 DIVISION	WBS 49220.1.1, FEDERAL NO. 3128003 MINT HILL-LAWYERS ROAD, WILGROVE-MINT HILL ROAD. EXTEND EXISTING SIDEWALKS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$375,000.00 Cost \$187,500.00 Fed. \$187,500.00 Local
CABARRUS/ ROWAN COS. I-3802A EXEMPT	WBS 36780.3.FS1, FEDERAL NO. NHIMF-85-2(77)55 I-85 FROM NC 73 (EXIT 55) TO LANE STREET (EXIT 63). \$269,672,751.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET TO COMPLETE PHASE OF WORK.	\$2,700,000.00 Cost \$2,160,000.00 Fed. \$540,000.00 State
MECKLENBURG CO. I-5507 STATEWIDE	WBS 43609.1.1, FEDERAL NO. NHS-0485(30) I-485 FROM I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). \$16,419,663.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 State
MECKLENBURG CO. I-5714 STATEWIDE	WBS 50127.2.1, FEDERAL NO. NHPP-077-1(219)23 I-77/SR 2136 (GILEAD ROAD)/US 21 DIVERGING DIAMOND INTERCHANGE IN HUNTERSVILLE. \$784,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COMPLETE THE PHASE OF WORK.	\$700,000.00 Cost \$560,000.00 Fed. \$140,000.00 State
MECKLENBURG CO. I-5714 STATEWIDE	WBS 50127.3.1, FEDERAL NO. NHPP-077-1(219)23 I-77/ SR 2136 (GILEAD ROAD)/US 21 DIVERGING DIAMOND INTERCHANGE IN HUNTERSVILLE. \$18,805,881.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$3,800,000.00 TO COMPLETE THE PHASE OF WORK.	\$3,800,000.00 Cost \$3,040,000.00 Fed. \$760,000.00 State

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 10		
CABARRUS CO. SS-4910DM DIVISION	WBS 48485.1.1, FEDERAL NO. HSIP-1304(016) SR 1304 (ROBERTA ROAD) AND SR 1306 (COCHRAN ROAD)/BROOKVILLE AVENUE NEAR CONCORD. \$35,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
MECKLENBURG CO. U-2509 STATEWIDE	WBS 38965.1.1, FEDERAL NO. NHS-0074(70) US 74 (INDEPENDENCE BOULEVARD) FROM CHARLOTTE OUTER LOOP TO IDLEWILD ROAD. \$19,166,742.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
UNION CO. U-5703 STATEWIDE	WBS 50129.1.FS1, FEDERAL NO. NHPP-0074(160) US 74 (ROOSEVELT BOULEVARD) AND SR 1514 (ROCKY RIVER ROAD). \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$35,000.00 Cost \$28,000.00 Fed. \$7,000.00 State
MECKLENBURG CO. U-5874 DIVISION	WBS 46437.3.1, FEDERAL NO. STBGDA-0085(036) NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS FROM SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE. \$5,615,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$7,020,000.00 Cost \$5,616,000.00 Fed. \$1,404,000.00 Local
STANLY CO. W-5601IN REGIONAL	WBS 50138.2.249, FEDERAL NO. HSIP-0024(079) NC 24/27/73 FROM SPAULDING STREET TO SR 1783 (HENSON STREET). \$60,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 10		
MECKLENBURG CO. W-5710AK REGIONAL	WBS 44856.3.39, FEDERAL NO. HSIP-0016(065) NC 16 (BROOKSHIRE BOULEVARD) AT BOTH SR 2006 (OLD PLANK ROAD) AND SR 2008 (PLEASANT GROVE ROAD) IN CHARLOTTE FUNDS ARE NEEDED FOR CONSTRUCTION FOR REDUCED CONFLICT INTERSECTION (RCI) WITH BULB-OUTS AND SIGNALS.	\$1,950,000.00 Cost \$1,755,000.00 Fed. \$195,000.00 State
CABARRUS CO. W-5710AO DIVISION	WBS 44856.1.43, FEDERAL NO. HSIP-1002(056) SR 1002 (OLD SALISBURY CONCORD ROAD/OLD CONCORD ROAD) AT SR 2400 (IRISH POTATO ROAD) NEAR KANNAPOLIS. \$85,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
CABARRUS CO. W-5710AO DIVISION	WBS 44856.2.43, FEDERAL NO. HSIP-1002(056) SR 1002 (OLD SALISBURY CONCORD ROAD/OLD CONCORD ROAD) AT SR 2400 (IRISH POTATO ROAD) NEAR KANNAPOLIS. \$315,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$155,000.00 Cost \$139,500.00 Fed. \$15,500.00 State
CABARRUS CO. W-5710C DIVISION	WBS 44856.1.3, FEDERAL NO. HSIP-2180(003) SR 2180 (LANE STREET) /SR 2000 (JACKSON PARK ROAD) FROM EAST OF MAIN STREET TO EAST OF THE BRIDGE OVER I-85 IN KANNAPOLIS. \$101,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
CABARRUS CO. W-5710C DIVISION	WBS 44856.2.3, FEDERAL NO. HSIP-2180(003) SR 2180 (LANE STREET) / SR 2000 (JACKSON PARK ROAD) FROM EAST OF MAINSTREET TO EAST OF THE BRIDGE OVER I-85 IN KANNAPOLIS \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE REDUCED (\$11,000.00) AS REQUESTED.	(\$11,000.00) Cost (\$9,900.00) Fed. (\$1,100.00) State

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 10		
UNION CO. W-5710I REGIONAL	WBS 44856.3.9, FEDERAL NO. HSIP-0200(005) NC 200 (MORGAN MILL ROAD) AT NC 218 IN UNION COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION FOR A ROUNDABOUT.	\$1,365,000.00 Cost \$1,228,500.00 Fed. \$136,500.00 State
UNION CO. W-5710J DIVISION	WBS 44856.3.10, FEDERAL NO. HSIP-1004(065) INTERSECTION OF SR 1004 (LAWYERS ROAD) AND SR 1525 (MILL GROVE ROAD) NEAR HEMBY BRIDGE IN UNION COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION OF A ROUNDABOUT.	\$1,177,000.00 Cost \$1,059,300.00 Fed. \$117,700.00 State
UNION CO. W-5710U DIVISION	WBS 44856.3.21, FEDERAL NO. HSIP-1315(020) SR 1315 (NEW TOWN ROAD) AT SR 1319 (ENNIS ROAD) AND SR 1320 (BROOMES OLD MILL ROAD) NEAR WEDDINGTON. FUNDS ARE NEEDED FOR CONSTRUCTION FOR A ROUNDABOUT.	\$700,000.00 Cost \$630,000.00 Fed. \$70,000.00 State
UNION CO. W-5710Y DIVISION	WBS 44856.1.25, FEDERAL NO. HSIP-1315(021) SR 1315 (NEW TOWN ROAD) AND SR 1008 (WAXHAW INDIAN TRIAL) IN WESLEY CHAPEL. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$65,000.00 Cost \$58,500.00 Fed. \$6,500.00 State
UNION CO. W-5710Y DIVISION	WBS 44856.2.25, FEDERAL NO. HSIP-1315(021) SR 1315 (NEW TOWN ROAD) AND SR 1008 (WAXHAW INDIAN TRIAL) IN WESLEY CHAPEL. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$125,000.00 Cost \$112,500.00 Fed. \$12,500.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 10		
UNION CO. W-5710Y DIVISION	WBS 44856.3.25, FEDERAL NO. HSIP-1315(021) SR 1315 (NEW TOWN ROAD) AND SR 1008 (WAXHAW INDIAN TRIAL) IN WESLEY CHAPEL. \$2,581,250.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$190,000.00) AS REQUESTED.	(\$190,000.00) Cost (\$171,000.00) Fed. (\$19,000.00) State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 11		
SURRY CO. B-5527 STATEWIDE	WBS 55027.1.FS1, FEDERAL NO. BRSTP-0052(49) REPLACE BRIDGES #122 AND #126 ON US 52 OVER TOMS CREEK. \$572,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 State
AVERY/ WATAUGA COS. R-2566B REGIONAL	WBS 37512.1.5, FEDERAL NO. NHP-0105(004) NC 105 FROM SR 1136 IN WATAUGA COUNTY TO SR 1107 IN BOONE. \$2,831,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
ASHE CO. R-2915C DIVISION	WBS 34518.1.4, FEDERAL NO. STP-0221(41) US 221 FROM NORTH OF SOUTH FORK NEW RIVER TO SOUTH OF NC 194. \$3,260,366.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$120,000.00 Cost \$96,000.00 Fed. \$24,000.00 State
BURKE/ CALDWELL/ CATAWBA COS. U-4700A STATEWIDE	WBS 35993.1.7, FEDERAL NO. NHP-0321(039) US 321 FROM US 70 IN HICKORY TO US 321A. \$11,738,263.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 12		
GASTON CO. B-5961 DIVISION	WBS 47224.2.1, 1421004 REPLACE BRIDGE #97 OVER TRIBUTARY TO MUDDY FORK CREEK ON SR 1421. \$20,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COMPLETE THE PROJECT.	\$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 State
CATAWBA CO. B-6041 STATEWIDE	WBS 48408.1.1, FEDERAL NO. NHPB-0040(082) REPLACE BRIDGES #177 AND #178 ON I-40 OVER LYLE CREEK. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
GASTON CO. C-5703 REGIONAL	WBS 48320.1.1, FEDERAL NO. CMAQ-1213(039) GASTONIA-UPGRADE CITYWIDE SIGNAL SYSTEM. \$2,013,340.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$355,400.00 Cost \$284,320.00 Fed. \$65,749.00 State \$5,331.00 Local
GASTON CO. C-5703 REGIONAL	WBS 48320.3.1, FEDERAL NO. CMAQ-1213(039) GASTONIA-UPGRADE CITYWIDE SIGNAL SYSTEM, COMBINED WITH C-5606C (ITS IMPROVEMENTS, CCTV CAMERAS AT VARIOUS LOCATIONS). FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$91,000.00 IN FY22, \$5,746,000.00 IN FY23, AND \$3,244,000.00 IN FY24, AND STATE MATCH OF \$20,000.00 IN FY22, \$1,241,000.00 IN FY23, AND \$701,000.00 IN FY24. THIS PROJECT ALSO INCLUDES LOCAL MATCH PARTICIPATION OF \$3,000.00 IN FY22, \$202,000.00 IN FY23, AND \$114,000.00 IN FY24.	\$11,362,000.00 Cost \$9,081,000.00 Fed. \$1,962,000.00 State \$319,000.00 Local

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 12		
IREDELL CO. I-3819B STATEWIDE	WBS 34192.1.4, FEDERAL NO. NHP-0040(057) I-40 FROM SR 2003 (INDIAN RIDGE ROAD) TO SR 2158 (OLD MOCKSVILLE ROAD); I-77 FROM SR 2171 (JANE SOWERS ROAD) TO SR 2321 (E. BROADSTREET). \$4,030,332.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
GASTON CO. I-5000 STATEWIDE	WBS 41153.1.1, FEDERAL NO. IMF-85-1(113)17 GEOMETRIC SAFETY IMPROVEMENTS TO INTERCHANGE ON I-85/US 321. \$3,228,301.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
CLEVELAND CO. R-2707D REGIONAL	WBS 34497.1.FS6, FEDERAL NO. NHS-0074(164) US 74 SHELBY BYPASS FROM EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). \$6,765,308.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$900,000.00 Cost \$720,000.00 Fed. \$180,000.00 State
DIVISIONWIDE CO. R-5792 DIVISION	WBS 44922.1.1, FEDERAL NO. 1229045 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING FOR CURB RAMP SURVEYS.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
CLEVELAND CO. R-5792AI DIVISION	WBS 44922.1.6, FEDERAL NO. TAP-1229(032) ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES IN CLEVELAND COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING FOR CURB RAMP SURVEYS.	\$33,000.00 Cost \$26,400.00 Fed. \$6,600.00 State

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 12		
CATAWBA CO. R-5792AJ DIVISION	WBS 44922.1.7, FEDERAL NO. TAP-1229(033) ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES FOR POPULATIONS > THAN 5000 IN CATAWBA COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING FOR CURB RAMP SURVEYS.	\$33,000.00 Cost \$26,400.00 Fed. \$6,600.00 State
IREDELL CO. R-5792AK DIVISION	WBS 44922.1.8, FEDERAL NO. TAP-1229(034) ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES FOR POPULATIONS > 5000 IN IREDELL COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING FOR CURB RAMP SURVEYS.	\$34,000.00 Cost \$27,200.00 Fed. \$6,800.00 State
CLEVELAND CO. R-5792AL DIVISION	WBS 44922.1.17, FEDERAL NO. 1229037 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES FOR POPULATIONS < 5000 IN CLEVELAND COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING FOR CURB RAMP SURVEYS.	\$33,000.00 Cost \$26,400.00 Fed. \$6,600.00 State
CLEVELAND CO. R-5792AQ DIVISION	WBS 44922.1.22, FEDERAL NO. 1229044 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES FOR POPULATIONS > 5000 IN CLEVELAND COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING FOR CURB RAMP SURVEYS.	\$33,000.00 Cost \$26,400.00 Fed. \$6,600.00 State
GASTON CO. R-5792AR DIVISION	WBS 44922.1.23, FEDERAL NO. 1229043 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES FOR POPULATIONS > 5000 IN GASTON COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING FOR CURB RAMP SURVEYS.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 13		
BUNCOMBE CO. B-4442 STATEWIDE	WBS 38368.2.1, FEDERAL NO. 0019061 REPLACE BRIDGES #370 AND #373 OVER REEMS CREEK ON US 19/23, US 25, & US 70. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
BUNCOMBE CO. I-4700 STATEWIDE	WBS 36030.1.2, FEDERAL NO. IMNHF-026-1(86)9 I-26 FROM NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. \$6,919,759.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
BUNCOMBE CO. I-4700A STATEWIDE	WBS 36030.1.FS4, FEDERAL NO. NHPP-026-1(198)3 I-26 FROM NC 280 (EXIT 40) TO NC 146/LONG SHOALS ROAD (EXIT 37). \$3,075,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$450,000.00 Cost \$360,000.00 Fed. \$90,000.00 State
BUNCOMBE CO. I-4700B STATEWIDE	WBS 36030.1.FS3, FEDERAL NO. NHPP-026-1(199)6 I-26 FROM NC 146/LONG SHOALS ROAD (EXIT 37) TO I-40. \$4,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$2,600,000.00 Cost \$2,080,000.00 Fed. \$520,000.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 13		
BUNCOMBE CO. I-4759 STATEWIDE	WBS 39970.1.1, FEDERAL NO. STPIMS-040-1(188)42 I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE ON I-40 AND CONSTRUCT TWO LANE ROADWAY ON I-40 AT SR 1228 (LIBERTY ROAD) FROM US 19-23/NC 151 TO SR 1224 WITH PART ON NEW LOCATION. \$6,235,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,600,000.00 Cost \$1,280,000.00 Fed. \$320,000.00 State
BUNCOMBE CO. U-5190 EXEMPT	WBS 45251.3.1, FEDERAL NO. STPDA-1302(49) ASHEVILLE-NEW LEICHESTER HIGHWAY FROM THE CITY LIMITS TO PATTON AVENUE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR SIDEWALK AND CROSSING IMPROVEMENTS.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 Local

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 14		
GRAHAM CO. A-0009 EXEMPT	WBS 32572.1.FS10, FEDERAL NO. APD-0074(178) FUTURE US 74 CORRIDOR "K" FROM US 19/US 74/ US 129 AT ANDREWS TO NC 28 EAST OF ALMOND. \$14,756,621.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS PROJECT IS FUNDED WITH 100% APPALACHIAN FUNDS.	\$700,000.00 Cost \$700,000.00 Fed.
GRAHAM CO. A-0009CA EXEMPT	WBS 32572.3.13, FEDERAL NO. 0129007 US 129 FROM 0.2 MILES SOUTH OF SR 1275 (FIVE POINTS ROAD) TO NC 143; NC143 FROM US 129 TO SR 1223 (BEECH CREEK ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS PROJECT IS FUNDED WITH 100% APPALACHIAN FUNDS.	\$27,200,000.00 Cost \$27,200,000.00 Fed.
CLAY CO. A-0011C EXEMPT	WBS 32574.2.4, FEDERAL NO. APD-0069(007) NC 69/US 64 FROM GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). \$9,030,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS PROJECT IS FUNDED WITH 100% APPALACHIAN FUNDS.	\$3,925,000.00 Cost \$3,925,000.00 Fed.
HAYWOOD CO. B-3186 STATEWIDE	WBS 38332.1.FS1, FEDERAL NO. BRNHP-0023(32) REPLACE BRIDGES #155 AND #158 OVER RICHLAND CREEK ON US 23/US 74. \$2,571,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$383,653.00 Cost \$306,922.00 Fed. \$76,731.00 State

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 14		
HAYWOOD CO. B-5898 STATEWIDE	WBS 48030.1.FS1, FEDERAL NO. BRSTP-0019(49) REPLACE BRIDGE #168 OVER US 19 AND US 23 ON US 23/US 74. \$1,341,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$3,833,653.00 Cost \$3,066,922.00 Fed. \$766,731.00 State
JACKSON CO. B-5905 REGIONAL	WBS 48037.1.1, FEDERAL NO. BRNHS-0023(28) REPLACE BRIDGE #27 OVER SCOTT CREEK AND SOUTHERN RAILROAD ON US 23 BUSINESS. \$1,406,736.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$54,018.00 Cost \$43,214.00 Fed. \$10,804.00 State
JACKSON CO. B-5905 REGIONAL	WBS 48037.2.2, FEDERAL NO. BRNHS-0023(028) REPLACE BRIDGE #27 OVER SCOTT CREEK AND SOUTHERN RAILROAD ON US 23 BUSINESS. \$1,897,987.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,153,000.00 Cost \$922,400.00 Fed. \$230,600.00 State
JACKSON CO. B-5910 REGIONAL	WBS 48042.1.1, FEDERAL NO. BRSTP-0116(1) REPLACE BRIDGE #32 OVER SAVANNAH CREEK ON NC 116. \$150,625.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$276,000.00 Cost \$220,800.00 Fed. \$55,200.00 State
POLK CO. B-6020 DIVISION	WBS 48215.3.1, FEDERAL NO. BRZ-1138(023) REPLACE BRIDGE #144 OVER PANTHER CREEK ON SR 1138. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$260,000.00 Cost \$208,000.00 Fed. \$52,000.00 State

JULY 7, 2022

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 14		
HENDERSON CO. B-6022 DIVISION	WBS 48217.3.1, FEDERAL NO. BRZ-1605(009) REPLACE BRIDGE #215 OVER TOMS FORK CREEK ON SR 1605. \$1,439,400.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$162,000.00 Cost \$129,600.00 Fed. \$32,400.00 State
TRANSYLVANIA CO. B-6024 DIVISION	WBS 48219.3.1, FEDERAL NO. BRZ-1361(011) REPLACE BRIDGE #162 OVER SILVER CREEK ON SR 1361. \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$182,000.00 Cost \$145,600.00 Fed. \$36,400.00 State
TRANSYLVANIA CO. HF-0002 EXEMPT	WBS 49883.1.1, FEDERAL NO. 1408004 SR 1408 (FISH HATCHERY ROAD) FROM 1.5 MILES WEST OF US 276 TO END OF PAVEMENT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State
MACON CO. HS-2014A REGIONAL	WBS 49336.3.2, FEDERAL NO. 0064212 US 64/NC 28 FROM SR 1560 (ROGERS ROAD) TO SR 1533 (WALNUT CREEK ROAD) NEAR FRANKLIN. \$1,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$260,000.00 Cost \$234,000.00 Fed. \$26,000.00 State
HAYWOOD/ JACKSON COS. HS-2014E STATEWIDE	WBS 49336.1.6, FEDERAL NO. 0074248 US 74 FROM SR 1392 TO A POINT 1.0 MILE EAST OF SR 1388 IN JACKSON COUNTY, AND US 74 FROM JACKSON COUNTY TO BRIDGES #107 AND #110 IN HAYWOOD COUNTY NEAR WAYNESVILLE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 14		
HENDERSON CO. I-4400C REGIONAL	WBS 34232.1.FS4, FEDERAL NO. NHPP-026-1(200)13 I-26 FROM US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40). \$2,950,625.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,114,000.00 Cost \$891,200.00 Fed. \$222,800.00 State
HENDERSON CO. R-2588B DIVISION	WBS 34473.2.5, FEDERAL NO. STP-0191(014) NC 191 FROM SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$510,000.00 Cost \$408,000.00 Fed. \$102,000.00 State
HENDERSON CO. R-2588B DIVISION	WBS 34473.1.3, FEDERAL NO. STP-0191(014) NC 191 FROM SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER. \$4,814,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$478,012.00 Cost \$382,409.00 Fed. \$95,603.00 State
JACKSON CO. R-5600 REGIONAL	WBS 45818.1.FR1, FEDERAL NO. STP-0107(013) NC 107 FROM NC 116 TO US 23 BUSINESS AND US 23 BUSINESS FROM SR 1432 (SKYLAND DRIVE) TO MUNICIPAL DRIVE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. \$4,811,891.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$860,000.00 Cost \$688,000.00 Fed. \$172,000.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 14		
JACKSON CO. R-5600 REGIONAL	WBS 45818.2.2, FEDERAL NO. STP-0107(013) NC 107 FROM NC 116 TO US 23 BUSINESS, AND US 23 BUSINESS FROM SR 1432 (SKYLAND DRIVE) TO MUNICIPAL DRIVE. \$1,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$310,000.00 Cost \$248,000.00 Fed. \$62,000.00 State
CHEROKEE CO. R-5861 DIVISION	WBS 47427.1.1, FEDERAL NO. NHP-0019(058) US 19/129 FROM THE GEORGIA STATE LINE TO US 64. WIDEN ROADWAY. \$3,841,594.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$554,878.00 Cost \$443,902.00 Fed. \$110,976.00 State
WAYNESVILLE/ HAYWOOD CO. U-4412 DIVISION	WBS 35022.2.1, FEDERAL NO. STP-1184(001) SR 1184 (HOWELL MILL RD) FROM US 276 TO US 23 BUSINESS. \$6,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$2,890,000.00 Cost \$2,312,000.00 Fed. \$578,000.00 State
BREVARD/ TRANSYLVANIA CO. U-5104 EXEMPT	WBS 41902.3.FR1, FEDERAL NO. STP-064B(003) US 64 BUSINESS/CALDWELL STREET FROM US 64 (ROSMAN HIGHWAY) TO SR 1348 (PROBART STREET). \$5,595,258.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$84,000.00 Cost \$67,200.00 Fed. \$16,800.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DIVISION 14		
HENDERSON CO. U-5105 EXEMPT	WBS 41903.2.2, FEDERAL NO. STP-0025(022) US 25/SR 1164 (ERKWOOD DRIVE)/SR 1779 (SHEPHERD STREET) IN HENDERSONVILLE. \$3,111,041.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,575,000.00 Cost \$1,260,000.00 Fed. \$315,000.00 State
HENDERSON CO. U-5105 EXEMPT	WBS 41903.3.3, FEDERAL NO. STP-0025(22) US 25/SR 1164 (ERKWOOD DRIVE)/SR 1779 (SHEPHERD STREET) IN HENDERSONVILLE. \$4,501,166.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 State
HAYWOOD CO. U-6055 EXEMPT	WBS 47166.2.1, FEDERAL NO. STBGDA-0110(013) NC 110 (PISGAH DRIVE) AT LOCUST STREET. \$771,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$685,000.00 Cost \$548,000.00 Fed. \$137,000.00 State
JACKSON CO. W-5714E REGIONAL	WBS 44862.1.5, FEDERAL NO. HSIP-0064(197) US 64 APPROXIMATELY 0.8 MILE EAST OF SR 1119 (SAPPHIRE POST OFFICE ROAD) AT CHRYSLER CURVE NEAR SAPPHIRE. \$100,138.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$255,000.00 Cost \$229,500.00 Fed. \$25,500.00 State

**NCDOT JULY 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE		
STATEWIDE CO. W-5517	WBS 50088, FEDERAL NO. HSIP-000S(755) SAFETY MANAGEMENT PROGRAM. PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. \$53,101,299.00 HAS PREVIOUSLY BEEN APPROVED FOR SAFETY MANAGEMENT PROGRAM. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$6,250,000.00 Cost \$5,625,000.00 Fed. \$625,000.00 State

ITEM M SUMMARY - 173 PROJECTS - (TOTAL FEDERAL AND STATE) \$164,913,989.00

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 3

* BL-0059	FORT FISHER BOULEVARD, K AVENUE, AND NORTH	ENGINEERING	FY 2023 -	\$57,000	(BGDACV)
NEW HANOVER	3RD STREET, INTERSECTION IMPROVEMENTS	RIGHT-OF-WAY	FY 2023 -	\$53,000	(BGDACV)
PROJ.CATEGORY	INCLUDING ADA CROSSWALKS, PEDESTRIAN	CONSTRUCTION	FY 2024 -	\$250,000	(BGDACV)
DIVISION	ACTUATED PUSH BUTTONS, AND SIDEWALK		FY 2024 -	\$52,000	(L)
	CONNECTIONS IN KURE BEACH.			\$412,000	
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 4

* BL-0064	US 264 WEST ALTERNATE, WEST HOWARD STREET TO	ENGINEERING	FY 2023 -	\$107,000	(CMAQ)
EDGEcombe	NC 111 (WEST WILSON STREET). CONSTRUCT 10'		FY 2023 -	\$27,000	(L)
PROJ.CATEGORY	MULTI-USE PATH ALONG WESTERN BOULEVARD.	RIGHT-OF-WAY	FY 2023 -	\$41,000	(CMAQ)
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE</u>		FY 2023 -	\$10,000	(L)
	<u>TRANSPORTATION PLANNING DIVISION.</u>	CONSTRUCTION	FY 2024 -	\$468,000	(CMAQ)
			FY 2024 -	\$249,000	(L)
				\$902,000	

DIVISION 5

TU-0013	GODURHAM, GODURHAM IS PLANNING	PLANNING	FY 2023 -	\$360,000	(L)
DURHAM	IMPROVEMENTS TO DURHAM STATION TO EXPAND		FY 2023 -	\$1,440,000	(5339(b))
PROJ.CATEGORY	EQUITABLE ACCESS TO TRANSIT, IMPROVE STATION		FY 2024 -	\$2,340,000	(L)
PUBLIC TRANS	AMENITIES, AND INCREASE CONNECTIONS TO		FY 2024 -	\$9,360,000	(5339(b))
	EMPLOYMENT, HEALTHCARE AND EDUCATION			\$13,500,000	
	OPPORTUNITIES AND CONSTRUCT 8 BUS BAYS,				
	REDESIGNED BUS LANES, AND PLACE NEW				
	PAVEMENT.				
	<u>ADD FUNDING TO FY 23, 24 AT THE REQUEST OF THE</u>				
	<u>MPO.</u>				

DIVISION 7

* HL-0060	HIGH POINT, HIGH POINT SIGNAL SYSTEM RETIMING	ENGINEERING	FY 2023 -	\$1,218,000	(CMAQ)
GUILFORD	STUDY		FY 2023 -	\$305,000	(L)
PROJ.CATEGORY	<u>PROJECT ADDED AT THE REQUEST OF THE</u>			\$1,523,000	
EXEMPT	<u>TRANSPORTATION PLANNING DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

124

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 1

B-5610	NC 12, REPLACE BRIDGE 270008 OVER CANAL OF	CONSTRUCTION	FY 2023 -	\$14,000	(NHPB)
DARE	PAMLICO SOUND IN HATTERAS		FY 2024 -	\$1,390,000	(NHPB)
				\$1,404,000	

PROJ.CATEGORY **TO ALLOW ADDITIONAL TIME FOR PLANNING AND**
REGIONAL **DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.**

DIVISION 2

HS-2002F	SR 1001 / SR 1256 (MAIN STREET), SR 1001 / SR 1256	RIGHT-OF-WAY	FY 2022 -	\$15,000	(HSIP)
CRAVEN	(MAIN STREET) AT SR 1005 (SUNSET BOULEVARD).	CONSTRUCTION	FY 2023 -	\$58,000	(HSIP)
				\$73,000	

PROJ.CATEGORY INSTALL ALL WAY STOP, REVISE OVERHEAD FLASHER,
DIVISION AND INSTALL CHANNELIZATION.
TO ALLOW ADDITIONAL TIME FOR PERMITTING.
DELAY CONSTRUCTION FROM FY 22 TO FY 23.

HS-2002H	NC 58 (WEST FORT MACON ROAD), NC 58 (WEST FORT	CONSTRUCTION	FY 2022 -	\$9,000	(HSIP)
CARTERET	MACON ROAD) AT ATLANTIC STATION SHOPPING			\$9,000	

PROJ.CATEGORY CENTER / ATLANTIC BEACH TOWN PARK. INSTALL
REGIONAL PEDESTRIAN HEADS FOR EXISTING SIGNAL AND
WHEEL CHAIR RAMP REVISIONS.
AT THE REQUEST OF THE DIVISION AND THE
TRANSPORTATION MOBILITY AND SAFETY DIVISION.
ACCELERATE CONSTRUCTION FROM FY 23 TO FY 22.

DIVISION 3

* EB-5600	SR 1219 (SOUTH 17TH STREET), HARBOUR DRIVE TO	ENGINEERING	FY 2022 -	\$120,000	(BGANY)
NEW HANOVER	SHIPYARD BOULEVARD. CONSTRUCT MULTI-USE		FY 2022 -	\$30,000	(L)
PROJ.CATEGORY	PATH.	RIGHT-OF-WAY	FY 2024 -	\$24,000	(BGANY)
DIVISION	<u>AT THE REQUEST OF THE MPO, DELAY RIGHT-OF-</u>		FY 2024 -	\$6,000	(L)
	<u>WAY FROM FY 22 TO FY 24 AND CONSTRUCTION</u>	CONSTRUCTION	FY 2024 -	\$590,000	(BGANY)
	<u>FROM FY 22 TO FY 24.</u>		FY 2024 -	\$148,000	(L)
				\$918,000	

* EB-6025	RICE HOPE MULTI USE PATH, MULTI USE PATH ALONG	CONSTRUCTION	FY 2022 -	\$134,000	(BGDA)
BRUNSWICK	NC 133 BETWEEN MORECAMBLE BOULEVARD AND		FY 2022 -	\$33,000	(L)
PROJ.CATEGORY	RICE HOPE RUN IN BELVILLE.			\$167,000	
DIVISION	<u>AT THE REQUEST OF THE MUNICIPALITY, REMOVE</u>				
	<u>RIGHT-OF-WAY PREVIOUSLY PROGRAMMED IN FY 22.</u>				

* EB-6026	BELVILLE ELEMENTARY MULTI USE PATH, MULTI USE	CONSTRUCTION	FY 2022 -	\$94,000	(TADA)
BRUNSWICK	PATH ALONG NC 133 CONNECTING NORTH AND		FY 2022 -	\$24,000	(L)
PROJ.CATEGORY	SOUTH ENTRANCES OF HAWKESWATER			\$118,000	
DIVISION	DEVELOPMENT TO BELVILLE ELEMENTARY SCHOOL.				
	<u>AT THE REQUEST OF THE MUNICIPALITY, REMOVE</u>				
	<u>RIGHT-OF-WAY PREVIOUSLY PROGRAMMED IN FY 22.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 3

EB-6039 NEW HANOVER PROJ.CATEGORY DIVISION	CAROLINA BEACH, CONSTRUCT BIKE LANES ALONG ST. JOSEPH AVENUE AND LEWIS DRIVE FROM LAKE PARK BOULEVARD TO ACCESS DRIVE IN CAROLINA BEACH. <u>TO MATCH SCHEDULE PROVIDED BY THE MUNICIPALITY, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$398,000 (BGDA) FY 2023 - \$100,000 (L) \$498,000
HS-2003C DUPLIN PROJ.CATEGORY DIVISION	SR 1535 (LIDDELL ROAD), SR 1535 (LIDDELL ROAD) AND SR 1534 (DRUMMERSVILLE ROAD). INSTALL ALL WAY STOP. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - \$31,000 (HSIP) \$31,000
HS-2003I DUPLIN PROJ.CATEGORY DIVISION	NC 403, NC 403 AT SR 1306 (BEAUTANCUS ROAD). INSTALL ALL WAY STOP, STOP AHEAD WARNING SIGNS, BRIGHTSIDES, STOP BARS, CONCRETE ISLAND, AND REFRESH PAVEMENT MARKINGS. REMOVE ACTUATED CURVE WARNING FLASHER. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2024 - \$154,000 (HSIP) \$154,000
TQ-6513 NEW HANOVER PROJ.CATEGORY PUBLIC TRANS	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, PROJECT PROVIDES OPERATING SUPPORT FOR FIXED BUS ROUTE 205 LONG LEAF PARK WHICH SERVICES NOVANT HOSPITAL AND THE MEDICAL CENTER. THIS ROUTE CARRIES A HIGH CONCENTRATION OF INDIVIDUALS WITH DISABILITIES AS IDENTIFIED THROUGH AN EXTENSIVE ONBOARD SURVEY EFFORT CONDUCTED IN FY17. A SURVEY EFFORT IS SLATED FOR FY23. <u>MODIFY FUNDING IN FY 23, 24 AT THE REQUEST OF THE MPO.</u>	OPERATIONS	FY 2023 - \$85,000 (L) FY 2023 - \$85,000 (5310) FY 2024 - \$88,000 (L) FY 2024 - \$88,000 (5310) \$346,000
TQ-7005 NEW HANOVER PROJ.CATEGORY PUBLIC TRANS	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, PROJECT IS FOR ADMINISTRATIVE SUPPORT REQUIRED TO EFFECTVELY MANAGE THE SECTION 5310 PROGRAM AND ANNUAL FUNDING ALLOCATION FROM FTA. <u>MODIFY FUNDING IN FY 23, 24 AT THE REQUEST OF THE MPO.</u>	ADMINISTRATIVE	FY 2022 - \$28,000 (5310) FY 2023 - \$24,000 (5310) FY 2024 - \$25,000 (5310) \$77,000

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

126

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 3

TQ-8019	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY,	CAPITAL	FY 2023 -	\$15,000	(L)
NEW HANOVER	MOBILITY MANAGER PROVIDES OVERSIGHT AND		FY 2023 -	\$60,000	(5310)
PROJ.CATEGORY	MANAGEMENT OF SECTION 5310 FUNDS AND		FY 2024 -	\$15,000	(L)
PUBLIC TRANS	ADMINISTERS THE PROGRAMS AND PROJECTS		FY 2024 -	\$60,000	(5310)
	SUPPORTED BY THESE FUNDS.			\$150,000	
	<u>MODIFY FUNDING IN FY 23, 24 AT THE REQUEST OF THE MPO.</u>				

TQ-9001	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY,	CAPITAL	FY 2022 -	\$88,000	(5310)
NEW HANOVER	PROJECTS FULFILLS THE ALLOCATION FOR NON-		FY 2023 -	\$18,000	(L)
PROJ.CATEGORY	TRADITIONAL TRANSPORTATION PROJECTS AS		FY 2023 -	\$73,000	(5310)
PUBLIC TRANS	DEFINED IN THE GRANT. THE PROJECT SUPPORTS		FY 2024 -	\$20,000	(L)
	THE COMMUNITY GRANT OFFERING TO NON-PROFITS		FY 2024 -	\$79,000	(5310)
	AND GOVERNMENTAL ORGANIZAIONS TO REMOVE			\$278,000	
	TRANSPORTATION BARRIERS AND CONNECT ELDERS				
	AND INDIVIDUALS WITH DISABILITIES TO NEEDED				
	RESOURCES.				
	<u>MODIFY FUNDING IN FY 23, 24 AT THE REQUEST OF THE MPO.</u>				

U-6202	SR 2048 (GORDON ROAD), US 17 (MARKET STREET) TO	BUILD NC ROW	FY 2022 -	\$429,000	(T)
NEW HANOVER	I-40. WIDEN ROADWAY.		FY 2023 -	\$429,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2024 -	\$429,000	(T)
DIVISION	<u>THRESHOLDS.</u>		FY 2025 -	\$429,000	(T)
			FY 2026 -	\$429,000	(T)
			FY 2027 -	\$429,000	(T)
			FY 2028 -	\$429,000	(T)
			FY 2029 -	\$429,000	(T)
		AFTER	FY 2029 -	\$3,003,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$100,000	(T)
			FY 2023 -	\$6,300,000	(T)
		UTILITIES	FY 2022 -	\$2,650,000	(T)
			FY 2023 -	\$2,650,000	(T)
		CONSTRUCTION	FY 2024 -	\$336,000	(T)
			FY 2025 -	\$12,768,000	(T)
			FY 2026 -	\$12,432,000	(T)
			FY 2027 -	\$8,064,000	(T)
				\$51,735,000	

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

127

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 4

<p>* HS-2004P JOHNSTON PROJ.CATEGORY REGIONAL</p>	<p>US 301 (BRIGHTLEAF BOULEVARD) AT NORTH STREET IN SMITHFIELD. INSTALL / UPGRADE HIGH VISIBILITY CROSSWALKS, AUDIBLE COUNTDOWN PEDESTRIAN SIGNAL HEADS, PEDESTRIAN IMPROVEMENTS, TRAFFIC SIGNAL, AND TRAFFIC SIGNAL SYSTEM. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2023 - <u>\$70,000</u> (HSIP) \$70,000</p>
--	---	---------------------	--

DIVISION 5

<p>B-5674 DURHAM PROJ.CATEGORY REGIONAL</p>	<p>US 15 / US 501 NORTHBOUND, REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.</u></p>	<p>RIGHT-OF-WAY CONSTRUCTION</p>	<p>FY 2023 - \$110,000 (BFP) FY 2024 - \$1,604,000 (BFP) FY 2025 - <u>\$605,000</u> (BFP) \$2,319,000</p>
--	--	--------------------------------------	---

<p>* B-5986 WAKE PROJ.CATEGORY REGIONAL</p>	<p>NC 231, REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 24.</u></p>	<p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p>	<p>FY 2023 - \$164,000 (NHPB) FY 2023 - \$202,000 (NHPB) FY 2024 - \$1,138,000 (BFP) FY 2025 - <u>\$1,810,000</u> (BFP) \$3,314,000</p>
--	--	--	---

<p>* BL-0036 WAKE PROJ.CATEGORY EXEMPT</p>	<p>CRABTREE CREEK GREENWAY, BOND PARK TO SR 1615 (HIGH HOUSE ROAD) IN CARY. CONSTRUCT GREENWAY BETWEEN BLACK CREEK AND WHITE OAK CREEK GREENWAYS AND BETWEEN BOND PARK AND PRESTON FIELDS PARK. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 24.</u></p>	<p>ENGINEERING CONSTRUCTION</p>	<p>FY 2024 - \$198,000 (CMAQ) FY 2024 - \$50,000 (L) FY 2024 - \$1,122,000 (CMAQ) FY 2024 - <u>\$280,000</u> (L) \$1,650,000</p>
---	--	--	--

<p>BL-0038 WAKE PROJ.CATEGORY EXEMPT</p>	<p>EAST JONES STREET, US 401 / NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u></p>	<p>ENGINEERING RIGHT-OF-WAY CONSTRUCTION</p>	<p>FY 2022 - \$59,000 (CMAQ) FY 2022 - \$15,000 (L) FY 2022 - \$384,000 (CMAQ) FY 2022 - \$96,000 (L) FY 2023 - \$282,000 (CMAQ) FY 2023 - <u>\$71,000</u> (L) \$907,000</p>
---	--	--	--

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

128

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 5

EB-5904 DURHAM PROJ.CATEGORY DIVISION	DURHAM BELTLINE TRAIL, PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTI-USE TRAIL ON FORMER RAIL CORRIDOR. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$9,000,000 (DP) FY 2023 - \$1,863,000 (BGDA) FY 2023 - \$120,000 (TAANY) FY 2023 - \$410,000 (TADA) FY 2023 - <u>\$4,948,000</u> (L) \$16,341,000
HL-0041 WAKE PROJ.CATEGORY EXEMPT	SR 2768 (JUDD PARKWAY), US 401 (SOUTH MAIN STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT TURN LANES. <u>TO REFLECT CURRENT TOWN DELIVERY SCHEDULE DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$69,000 (CMAQ) FY 2022 - \$17,000 (L) FY 2022 - \$50,000 (CMAQ) FY 2022 - \$13,000 (L) FY 2023 - \$375,000 (CMAQ) FY 2023 - <u>\$94,000</u> (L) \$618,000
HL-0042 WAKE PROJ.CATEGORY EXEMPT	SR 1110 / SR 5056 (JUDD PARKWAY), NC 55 (BROAD STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT DEDICATED TURN LANES ON SR 5056 LEG OF JUDD PARKWAY. <u>TO REFLECT CURRENT TOWN DELIVERY SCHEDULE DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$202,000 (CMAQ) FY 2022 - \$51,000 (L) FY 2022 - \$100,000 (CMAQ) FY 2022 - \$25,000 (L) FY 2023 - \$1,195,000 (CMAQ) FY 2023 - <u>\$299,000</u> (L) \$1,872,000
HL-0044 FRANKLIN PROJ.CATEGORY EXEMPT	SR 1230 (BUNN ROAD), KENMORE AVENUE TO US 401 / NC 56 (BICKETT BOULEVARD) IN LOUISBURG. REDUCE 4 LANES TO 2 LANES AND CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS. <u>TO REFLECT CURRENT TOWN DELIVERY SCHEDULE DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 23.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$85,000 (CMAQ) FY 2022 - \$17,000 (L) FY 2023 - \$30,000 (CMAQ) FY 2023 - \$6,000 (L) FY 2023 - \$370,000 (CMAQ) FY 2023 - <u>\$98,000</u> (L) \$606,000
* HS-2005E DURHAM PROJ.CATEGORY REGIONAL	US 15 / US 501 BUSINESS, NC 751 (ACADEMY ROAD) INTERCHANGE IN DURHAM. INSTALL GUARDRAIL. <u>DELETE RIGHT OF WAY PHASE. NO RIGHT OF WAY ACQUISITION AND UTILITY RELOCATION REQUIRED AND ACCELERATE CONSTRUCTION FROM FY 23 TO FY 22 AT THE REQUEST OF DIVISION.</u>	CONSTRUCTION	FY 2022 - <u>\$175,000</u> (HSIP) \$175,000
I-5941 DURHAM PROJ.CATEGORY STATEWIDE	I-85, ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION <u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 24 FOR STRATEGIC LETTING PURPOSES.</u>	CONSTRUCTION	FY 2024 - \$5,866,000 (NHPIM) FY 2025 - <u>\$4,734,000</u> (NHPIM) \$10,600,000

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

129

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 5

I-5945	I-540, TRIANGLE TOWNE CENTER BOULEVARD IN	CONSTRUCTION	FY 2026 - \$10,735,000	(NHPIM)
WAKE	RALEIGH TO I-495 / US 64 / US 264 IN KNIGHTDALE.		FY 2027 - \$11,852,000	(NHPIM)
PROJ.CATEGORY	PAVEMENT REHABILITATION.		FY 2028 - \$5,313,000	(NHPIM)
STATEWIDE	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u>		\$27,900,000	

I-5995	I-40, EAST OF NC 147 TO SR 1728 (WADE AVENUE).	CONSTRUCTION	FY 2025 - \$14,600,000	(NHPIM)
DURHAM	PAVEMENT REHABILITATION.		FY 2026 - \$15,200,000	(NHPIM)
WAKE	<u>REVISE PROJECT DESCRIPTION TO INCLUDE I-5996 SCOPE, AND ACCELERATE CONSTRUCTION FROM FY 27 TO FY 25 FOR STRATEGIC LETTING PURPOSES AT THE REQUEST OF DIVISION.</u>		FY 2027 - \$2,600,000	(NHPIM)
PROJ.CATEGORY			\$32,400,000	
STATEWIDE				

I-5998	I-540, I-40 IN DURHAM TO US 70 IN RALEIGH.	CONSTRUCTION	FY 2025 - \$6,467,000	(NHPIM)
WAKE	PAVEMENT REHABILITATION.		FY 2026 - \$7,178,000	(NHPIM)
DURHAM	<u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25 FOR STRATEGIC LETTING PURPOSES.</u>		FY 2027 - \$1,355,000	(NHPIM)
PROJ.CATEGORY			\$15,000,000	
STATEWIDE				

I-6001	I-87 / FUTURE I-87 / US 64 / US 264, SR 1003	CONSTRUCTION	FY 2025 - \$12,414,000	(NHPIM)
WAKE	(ROLESVILLE ROAD) TO NASH COUNTY LINE.		FY 2026 - \$16,058,000	(NHPIM)
FRANKLIN	PAVEMENT REHABILITATION.		FY 2027 - \$10,436,000	(NHPIM)
PROJ.CATEGORY	<u>TO BALANCE FUNDS WITH OTHER DIVISION INTERSTATE MAINTENANCE NEEDS PROJECTS DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2028 - \$2,293,000	(NHPIM)
STATEWIDE			\$41,201,000	

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 5

* U-5747A	SR 1635 (MCCRIMMON PARKWAY), SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.	BUILD NC CON	FY 2023 -	\$514,000	(T)
WAKE			FY 2024 -	\$257,000	(T)
PROJ.CATEGORY			FY 2025 -	\$257,000	(T)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2026 -	\$257,000	(T)
			FY 2027 -	\$257,000	(T)
			FY 2028 -	\$257,000	(T)
			FY 2029 -	\$257,000	(T)
		AFTER	FY 2029 -	\$1,805,000	(T)
		CONSTRUCTION	FY 2024 -	\$6,439,000	(T)
			FY 2025 -	\$6,748,000	(T)
			FY 2026 -	\$3,413,000	(T)
				\$20,461,000	
* U-5747B	NC 54, SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.	BUILD NC ROW	FY 2022 -	\$5,000	(T)
WAKE			FY 2023 -	\$5,000	(T)
PROJ.CATEGORY			FY 2024 -	\$5,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$5,000	(T)
			FY 2026 -	\$5,000	(T)
			FY 2027 -	\$5,000	(T)
			FY 2028 -	\$5,000	(T)
			FY 2029 -	\$5,000	(T)
		AFTER	FY 2029 -	\$22,000	(T)
		BUILD NC CON	FY 2023 -	\$686,000	(T)
			FY 2024 -	\$343,000	(T)
			FY 2025 -	\$343,000	(T)
			FY 2026 -	\$343,000	(T)
			FY 2027 -	\$343,000	(T)
			FY 2028 -	\$343,000	(T)
			FY 2029 -	\$343,000	(T)
		AFTER	FY 2029 -	\$2,404,000	(T)
		CONSTRUCTION	FY 2024 -	\$6,376,000	(T)
			FY 2025 -	\$7,514,000	(T)
			FY 2026 -	\$4,210,000	(T)
				\$23,310,000	
U-5928	APEX PEAKWAY, JAMES STREET TO TOWHEE DRIVE. CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY AT SOUTH SALEM STREET AND CSX RR.	CONSTRUCTION	FY 2023 -	\$10,000,000	(BGANY)
WAKE			FY 2023 -	\$2,500,000	(BGDA)
PROJ.CATEGORY			FY 2023 -	\$12,500,000	(L)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>			\$25,000,000	

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

131

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 5

U-6242	SR 2015 (DIXIE FOREST ROAD) / SR 3555 (OLD WAKE	RIGHT-OF-WAY	FY 2022 -	\$1,360,000	(BGDA)
WAKE	FOREST ROAD), SR 2015 / SR 2041 (SPRING FOREST		FY 2022 -	\$340,000	(L)
PROJ.CATEGORY	ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH.	UTILITIES	FY 2022 -	\$880,000	(BGDA)
DIVISION	UPGRADE TO A COMPLETE STREET.		FY 2022 -	\$220,000	(L)
	<u>TO REFLECT CURRENT CITY DELIVERY SCHEDULE</u>	CONSTRUCTION	FY 2023 -	\$8,918,000	(BGDA)
	<u>DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2023 -	\$2,230,000	(L)
				\$13,948,000	

U-6244	US 64 BUSINESS (WENDELL BOULEVARD)	RIGHT-OF-WAY	FY 2022 -	\$118,000	(BGDA)
WAKE	WENDELL BOULEVARD), SR 1007 (WENDELL FALLS		FY 2022 -	\$39,000	(L)
PROJ.CATEGORY	PARKWAY) IN WENDELL. IMPROVE INTERSECTION	CONSTRUCTION	FY 2023 -	\$317,000	(BGDA)
EXEMPT	AND INCLUDE CLOSURE OF WALL STREET.		FY 2023 -	\$106,000	(L)
	<u>TO REFLECT CURRENT TOWN DELIVERY SCHEDULE</u>			\$580,000	
	<u>DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>				

DIVISION 6

HL-0009	PEMBROKE, CONSTRUCT IMPROVEMENTS TO	RIGHT-OF-WAY	FY 2022 -	\$100,000	(DP)
ROBESON	CONNECT THE DOWNTOWN TO THE UNIVERSITY OF	UTILITIES	FY 2022 -	\$930,000	(DP)
PROJ.CATEGORY	NORTH CAROLINA AT PEMBROKE TO THE WEST AND	CONSTRUCTION	FY 2023 -	\$1,941,000	(DP)
EXEMPT	THE HEADQUARTERS OF THE LUMBEE TRIBE TO THE		FY 2023 -	\$250,000	(S)
	EAST IN PEMBROKE.		FY 2023 -	\$589,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2024 -	\$1,941,000	(DP)
	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 22 TO</u>		FY 2024 -	\$589,000	(L)
	<u>FY 23. "DP" FUNDS REPRESENT FEDERAL BUILD</u>			\$6,340,000	
	<u>GRANT FUNDS.</u>				

* HS-2006A	SR 1415 (YADKIN ROAD), SR 1415 (YADKIN ROAD) AT	CONSTRUCTION	FY 2023 -	\$213,000	(HSIP)
CUMBERLAND	US 401 (SKIBO ROAD), AT SR 1437 (SANTE FE DRIVE),			\$213,000	
PROJ.CATEGORY	AND AT SOUTHWICK DRIVE. ADD SIGNALIZED				
DIVISION	PEDESTRIAN CROSSINGS TO ALL THREE				
	INTERSECTIONS AND UPGRADE SIGNAL AT				
	SOUTHWICK DRIVE.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

R-5705A	NC 55, JUST SOUTH OF SR 1532 (OAK GROVE CHURCH	RIGHT-OF-WAY	FY 2022 -	\$5,918,000	(T)
HARNETT	ROAD) TO NC 210. PART ON NEW LOCATION.		FY 2023 -	\$2,958,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>	CONSTRUCTION	FY 2023 -	\$2,718,000	(T)
DIVISION	<u>THRESHOLDS.</u>		FY 2024 -	\$19,932,000	(T)
			FY 2025 -	\$15,855,000	(T)
			FY 2026 -	\$6,795,000	(T)
				\$54,176,000	

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

132

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 7

I-5964	I-40 / BUSINESS 85 / US 29 / US 70 / US 220, ELM-	CONSTRUCTION	FY 2023 -	\$6,000	(NHP)
GUILFORD	EUGENE STREET IN GREENSBORO. INTERCHANGE		FY 2024 -	\$569,000	(NHP)
PROJ.CATEGORY	IMPROVEMENTS.			\$575,000	
STATEWIDE	<u>FOR STRATEGIC LETTING PURPOSES, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>				

R-5823	NC 65 / NC 68, NC 65 IN STOKESDALE	RIGHT-OF-WAY	FY 2024 -	\$10,500,000	(T)
GUILFORD	(SOUTHERNMOST INTERSECTION) TO US 220 /	UTILITIES	FY 2024 -	\$424,000	(T)
ROCKINGHAM	FUTURE I-73. WIDEN TO MULTILANES.	CONSTRUCTION	FY 2026 -	\$282,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 26.</u>		FY 2027 -	\$14,379,000	(T)
DIVISION			FY 2028 -	\$9,683,000	(T)
			FY 2029 -	\$3,856,000	(T)
				\$39,124,000	

U-4015A	SR 1556 (GALLIMORE DAIRY ROAD), NC 68 TO AIRPARK	CONSTRUCTION	FY 2023 -	\$115,000	(T)
GUILFORD	ROAD IN GREENSBORO. WIDEN TO MULTILANES		FY 2024 -	\$6,701,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$3,740,000	(T)
DIVISION			FY 2026 -	\$944,000	(T)
				\$11,500,000	

U-5841	FRIENDLY AVENUE, WEST OF GREEN VALLEY ROAD	CONSTRUCTION	FY 2023 -	\$334,000	(T)
GUILFORD	TO LINDELL ROAD IN GREENSBORO. WIDENING AND		FY 2024 -	\$1,066,000	(T)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.			\$1,400,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>				

DIVISION 8

U-5711	SR 1712 (PINEVIEW STREET), WEST OF SYLVAN	CONSTRUCTION	FY 2024 -	\$2,627,000	(T)
RANDOLPH	STREET TO US 220 BUSINESS IN ASHEBORO. WIDEN		FY 2025 -	\$2,323,000	(T)
PROJ.CATEGORY	TO MULTILANES.			\$4,950,000	
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 9

EB-4020C FORSYTH	BRUSHY FORK GREENWAY, LOWERY STREET TO REYNOLDS PARK ROAD	CONSTRUCTION	FY 2023 - \$300,000 (BGANY)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2023 - \$1,426,000 (BGDA)
TRANSITION			FY 2023 - \$432,000 (L)
			\$2,158,000

* EB-5722 FORSYTH	NC 67 (SILAS CREEK PARKWAY), DRUMCLIFFE ROAD TO LOCKLAND AVENUE IN WINSTON-SALEM.	RIGHT-OF-WAY	FY 2022 - \$728,000 (BGANY)
PROJ.CATEGORY	CONSTRUCT SIDEWALK ON NORTH SIDE AND SOUTH SIDE OF SILAS CREEK PARKWAY TO CONNECT EXISTING SECTIONS.	CONSTRUCTION	FY 2022 - \$182,000 (L)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2023 - \$102,000 (BGDA)
			FY 2023 - \$1,978,000 (TAANY)
			FY 2023 - \$520,000 (L)
			\$3,510,000

* EB-5812 FORSYTH	SALEM CREEK GREENWAY, FORSYTH TECHNICAL COMMUNITY COLLEGE TO EXISTING GREENWAY AT MARKETPLACE MALL IN WINSTON-SALEM.	CONSTRUCTION	FY 2026 - \$1,200,000 (TAANY)
PROJ.CATEGORY	CONSTRUCT GREENWAY.		FY 2026 - \$300,000 (L)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 23 TO FY 26.</u>		\$1,500,000

* EB-5861 ROWAN	THIRD STREET GREENWAY, 3RD STREET TO YADKIN RIVER IN SPENCER. CONSTRUCT ALTERNATE ROUTE, INCLUDING SPUR FROM GRANTS CREEK.	CONSTRUCTION	FY 2024 - \$3,578,000 (TAANY)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 22 TO FY 24.</u>		FY 2024 - \$894,000 (L)
DIVISION			\$4,472,000

* EB-5959 FORSYTH	SR 3000 (IDOLS ROAD), SR 1103 (MIDDLEBROOK DRIVE) TO TANGLEWOOD PARK ROAD IN CLEMMONS.	CONSTRUCTION	FY 2025 - \$202,000 (BGANY)
PROJ.CATEGORY	CONSTRUCT SIDEWALK.		FY 2025 - \$516,000 (BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>		FY 2025 - \$179,000 (L)
			\$897,000

DIVISION 10

* AV-5731 CABARRUS	CONCORD REGIONAL AIRPORT (JQF), SOUTH DEVELOPMENT AREA APRON EXPANSION - PHASE II:	CONSTRUCTION	FY 2025 - \$300,000 (T)
PROJ.CATEGORY	APRON EXPANSION (DESIGN & CONSTRUCTION)		FY 2025 - \$7,617,000 (O)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING. DELAY CONSTRUCTION FROM FY 23 TO FY 25.</u>		\$7,917,000

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

AV-5889 CABARRUS	CONCORD REGIONAL AIRPORT (JQF), EXTEND RUNWAY SAFETY AREA.	CONSTRUCTION	AFTER FY 2029 -	\$300,000 \$300,000	(T)
---------------------	---	--------------	-----------------	------------------------	-----

PROJ.CATEGORY AS A RESULT OF A PROJECT SWAP, DELAY
REGIONAL CONSTRUCTION FROM FY 23 TO AFTER FY 29 AT THE
REQUEST OF THE MPO AND DIVISION.

AV-5892 CABARRUS	CONCORD REGIONAL AIRPORT (JQF), CONSTRUCT NORTH APRON EXPANSION.	CONSTRUCTION	FY 2023 -	\$300,000 \$1,870,000 \$2,170,000	(T) (O)
---------------------	---	--------------	-----------	---	------------

PROJ.CATEGORY AS A RESULT OF A PROJECT SWAP, ACCELERATE
REGIONAL CONSTRUCTION FROM FY 26 TO FY 23 AT THE
REQUEST OF THE MPO AND DIVISION.

B-4410A ANSON	SR 1627 (PINKSTON ROAD), INSTALL WATERLINE IN TOWN OF ANSONVILLE PER UTILITY CONSTRUCTION AGREEMENT.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023 - FY 2023 -	\$25,000 \$242,000 \$58,000 \$325,000	(T) (T) (L)
------------------	--	------------------------------	-------------------------------------	--	-------------------

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY
TRANSITION ACQUISITION, DELAY CONSTRUCTION FROM FY 22 TO
FY 23.

* B-6048 ANSON	SR 1812 (DIGGS ROAD), REPLACE BRIDGE 030039 OVER JONES CREEK.	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2024 - FY 2025 -	\$190,000 \$876,000 \$1,024,000 \$2,090,000	(BGOFF) (BGOFF) (BGOFF)
-------------------	--	------------------------------	-------------------------------------	--	-------------------------------

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PRELIMINARY
DIVISION ENGINEERING, DELAY RIGHT-OF-WAY FROM FY 22 TO
FY 23 AND CONSTRUCTION FROM FY 23 TO FY 24.

EB-5723 UNION	US 74, SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). CONSTRUCT A MULTI-USE PATH. SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE PATH.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 -	\$100,000 \$25,000 \$2,042,000 \$868,000 \$1,020,000 \$4,055,000	(TAANY) (L) (CMAQ) (TAANY) (L)
------------------	--	------------------------------	---	---	--

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PRELIMINARY
DIVISION ENGINEERING, DELAY CONSTRUCTION FROM FY 22
TO FY 23.

EB-6051 MECKLENBURG	LAWYERS ROAD, WILGROVE-MINT HILL ROAD, EXTEND EXISTING SIDEWALKS.	ENGINEERING	FY 2022 - FY 2022 -	\$188,000 \$188,000	(TADA) (L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>	RIGHT-OF-WAY	FY 2023 - FY 2023 -	\$30,000 \$30,000	(TADA) (L)
DIVISION	<u>ENGINEERING, DELAY RIGHT-OF-WAY FROM FY 22 TO</u> <u>FY 23.</u>	CONSTRUCTION	FY 2025 - FY 2025 -	\$1,287,000 \$1,287,000 \$3,010,000	(TADA) (L)

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

HL-0001	SR 1394 (POPLAR TENT ROAD), SR 1449 (HARRIS	RIGHT-OF-WAY	FY 2022 -	\$4,416,000	(BGDA)
CABARRUS	ROAD) INTERSECTION. CONSTRUCT INTERSECTION		FY 2022 -	\$1,104,000	(L)
PROJ.CATEGORY	IMPROVEMENTS AND WIDEN SR 1394 (POPLAR TENT	CONSTRUCTION	FY 2025 -	\$3,140,000	(BGDA)
DIVISION	ROAD) FROM SR 2880 (MOSS DRIVE) TO FULLERTON		FY 2025 -	\$785,000	(L)
	PLACE DRIVE.		FY 2026 -	\$3,140,000	(BGDA)
	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>		FY 2026 -	\$785,000	(L)
	<u>ENGINEERING. DELAY CONSTRUCTION FROM FY 24</u>				
	<u>TO FY 25.</u>			\$13,370,000	

* P-5748B	CSX SG LINE, SR 1300 (HELMS ROAD) INTERSECTION.	RIGHT-OF-WAY	FY 2022 -	\$5,000,000	(T)
UNION	CONSTRUCT GRADE SEPARATION AND CLOSE AT-	UTILITIES	FY 2022 -	\$378,000	(T)
PROJ.CATEGORY	GRADE CROSSING AT SR 1432 (TORY PATH).	CONSTRUCTION	FY 2024 -	\$4,700,000	(DP)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2024 -	\$135,000	(T)
	<u>ACQUISITION. DELAY CONSTRUCTION FROM FY 23 TO</u>		FY 2024 -	\$250,000	(O)
	<u>FY 24.</u>		FY 2025 -	\$8,102,000	(T)
			FY 2026 -	\$4,432,000	(T)
			FY 2027 -	\$559,000	(T)
				\$23,556,000	

* U-2509EA	SR 3156 (MARGARET WALLACE ROAD), SR 3156	RIGHT-OF-WAY	FY 2025 -	\$1,392,000	(T(DA))
MECKLENBURG	(MARGARET WALLACE ROAD) AND AREQUIPA DRIVE.		FY 2025 -	\$750,000	(L)
PROJ.CATEGORY	IMPROVE INTERSECTION.		FY 2026 -	\$2,784,000	(T(DA))
DIVISION	<u>ADD PROJECT BREAK (PREVIOUSLY HL-0054).</u>		FY 2026 -	\$1,500,000	(L)
			FY 2027 -	\$1,392,000	(T(DA))
			FY 2027 -	\$750,000	(L)
		CONSTRUCTION	FY 2027 -	\$3,767,000	(T(DA))
			FY 2027 -	\$2,029,000	(L)
				\$14,364,000	

* U-5803	CHARLOTTE, SR 2940 (EASTWAY DRIVE) AND	RIGHT-OF-WAY	FY 2024 -	\$1,200,000	(T)
MECKLENBURG	SHAMROCK DRIVE. CONSTRUCT INTERSECTION		FY 2024 -	\$600,000	(L)
PROJ.CATEGORY	IMPROVEMENTS.		FY 2025 -	\$1,200,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>	CONSTRUCTION	FY 2025 -	\$3,910,000	(T(DA))
	<u>ENGINEERING. DELAY RIGHT-OF-WAY FROM FY 23 TO</u>		FY 2025 -	\$2,800,000	(T)
	<u>FY 24.</u>		FY 2025 -	\$6,110,000	(L)
			FY 2026 -	\$3,909,000	(T(DA))
			FY 2026 -	\$2,800,000	(T)
			FY 2026 -	\$6,109,000	(L)
				\$28,638,000	

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

* BL-0056	SR 2162 (WHITE OAK ROAD) MAPLE AVENUE McNEELY	ENGINEERING	FY 2024 -	\$422,000	(BGDA)
IREDELL	AVENUE ROCKY RIVER SCHOOL ROAD, CONSTRUCT		FY 2024 -	\$141,000	(L)
PROJ.CATEGORY	SIDEWALKS AT VARIOUS LOCATIONS IN MOORESVILLE.	RIGHT-OF-WAY	FY 2025 -	\$78,000	(BGDA)
DIVISION	<u>TO REFLECT LATEST SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 23 TO FY 24 AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2025 -	\$26,000	(L)
			FY 2026 -	\$1,479,000	(BGDA)
			FY 2026 -	\$493,000	(L)
				<u>\$2,639,000</u>	
* C-5606K	NEW ROUTE, RANKIN LAKE TO TECH PARK	ENGINEERING	FY 2023 -	\$103,000	(CMAQ)
GASTON	GREENWAY. CONSTRUCT GREENWAY.		FY 2023 -	\$26,000	(L)
PROJ.CATEGORY	<u>TO REFLECT LATEST SCHEDULE, ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED AND DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY	FY 2023 -	\$12,000	(CMAQ)
EXEMPT		CONSTRUCTION	FY 2023 -	\$3,000	(L)
			FY 2024 -	\$1,265,000	(CMAQ)
			FY 2024 -	\$316,000	(L)
				<u>\$1,725,000</u>	
* EB-5912	SR 2044 (TUCKASEEGEE ROAD) MOUNT HOLLY, NC 273	ENGINEERING	FY 2023 -	\$349,000	(TA5200)
GASTON	TO MARINA VILLAGE DRIVE. CONSTRUCT SIDEWALK		FY 2023 -	\$87,000	(L)
PROJ.CATEGORY	ON SOUTH SIDE. MARINA VILLAGE DRIVE NORTH TO	RIGHT-OF-WAY	FY 2024 -	\$582,000	(TAANY)
DIVISION	BROOME STREET. CONSTRUCT SIDEWALK ON WEST	CONSTRUCTION	FY 2024 -	\$145,000	(L)
	<u>TO REFLECT LATEST SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 22 TO FY 23, RIGHT-OF-WAY FROM FY 22 TO FY 24, AND CONSTRUCTION FROM FY 24 TO FY 25 AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$1,396,000	(TAANY)
			FY 2025 -	\$349,000	(L)
				<u>\$2,908,000</u>	
* HS-2012C	SR 1125 (SHEARERS ROAD), SR 1147 (ROCKY RIVER	ENGINEERING	FY 2022 -	\$20,000	(HSIP)
IREDELL	ROAD) INTERSECTION. INSTALL TRAFFIC SIGNAL.	CONSTRUCTION	FY 2022 -	\$190,000	(HSIP)
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>			<u>\$210,000</u>	
DIVISION					
TG-6792	GASTON TRANSIT, TRANSIT ENHANCEMENTS -	CONSTRUCTION	FY 2022 -	\$250,000	(L)
GASTON	PEDESTRIAN WALKWAYS		FY 2022 -	\$1,000,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE MPO.</u>			<u>\$1,250,000</u>	
PUBLIC TRANS					

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

U-6043	US 29/US 74 (FRANKLIN BOULEVARD), SR 2200 (COX	RIGHT-OF-WAY	FY 2023 -	\$300,000	(T)
GASTON	ROAD) TO 400 FEET EAST OF LINEBERGER ROAD.		FY 2024 -	\$300,000	(T)
PROJ.CATEGORY	ADD LANE IN THE EASTBOUND DIRECTION.	UTILITIES	FY 2023 -	\$900,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>	CONSTRUCTION	FY 2025 -	\$358,000	(T)
	<u>ENGINEERING. DELAY RIGHT-OF-WAY FROM FY 22 TO</u>		FY 2026 -	\$2,045,000	(T)
	<u>FY 23 AND CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2027 -	\$296,000	(T)
				\$4,199,000	

DIVISION 13

B-5871	SR 1306 (BILLS CREEK ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2023 -	\$250,000	(BGOFF)
RUTHERFORD	800628 OVER LAKE LURE DAM AND BROAD RIVER.	CONSTRUCTION	FY 2024 -	\$2,105,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>		FY 2025 -	\$2,477,000	(BGOFF)
DIVISION	<u>ENGINEERING. DELAY RIGHT-OF-WAY FROM FY 22 TO</u>		FY 2026 -	\$418,000	(BGOFF)
	<u>FY 23.</u>			\$5,250,000	

HA-0001	NEW ROUTE, CONSTRUCT ACCESS ROAD INTO BURKE	CONSTRUCTION	FY 2023 -	\$542,000	(ADHSL)
BURKE	COUNTY INDUSTRIAL PARK.		FY 2024 -	\$758,000	(ADHSL)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>			\$1,300,000	
EXEMPT	<u>RELOCATION. DELAY CONSTRUCTION FROM FY 22 TO</u>				
	<u>FY 23.</u>				

R-5967	SR 1687 (GOAT FARM ROAD), IMPROVE EXISTING SR	CONSTRUCTION	FY 2023 -	\$383,000	(ADHSL)
BURKE	1687 (GOAT FARM ROAD) ACCESS ROAD INTO THE		FY 2023 -	\$495,000	(L)
PROJ.CATEGORY	PROPOSED INDUSTRIAL PARK.		FY 2024 -	\$863,000	(ADHSL)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>		FY 2024 -	\$1,116,000	(L)
	<u>ENGINEERING. DELAY CONSTRUCTION FROM FY 22</u>			\$2,857,000	
	<u>TO FY 23.</u>				

W-5813C	SR 1332, SR 1332 (NORTH LOUISIANA AVENUE) AT SR	CONSTRUCTION	FY 2023 -	\$68,000	(HSIP)
BUNCOMBE	1338 (EMMA ROAD). INSTALL PEDESTRIAN SIGNAL		FY 2024 -	\$27,000	(HSIP)
PROJ.CATEGORY	PHASING, HIGH VISIBILITY CROSSWALKS, SIDEWALK			\$95,000	
DIVISION	AND CURB RAMPS.				
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>				
	<u>ACQUISITION AND UTILITY RELOCATION. DELAY</u>				
	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>				

W-5813D	US 25, ALL SOULS CRESCENT AND US 25 ALT (LODGE	CONSTRUCTION	FY 2023 -	\$69,000	(HSIP)
BUNCOMBE	STREET) INTERSECTIONS. INSTALL CURB RAMPS,		FY 2024 -	\$27,000	(HSIP)
PROJ.CATEGORY	SIDEWALK, AND SIGNAL UPGRADES.			\$96,000	
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>				
	<u>ENGINEERING. DELAY CONSTRUCTION FROM FY 22</u>				
	<u>TO FY 23.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 14

* HS-2014E	US 74, IMPROVE PAVEMENT FROM SR 1392 TO EAST	ENGINEERING	FY 2022 -	\$25,000	(HSIP)
JACKSON	OF SR 1388 AND FROM JACKSON COUNTY LINE TO	CONSTRUCTION	FY 2023 -	\$975,000	(HSIP)
HAYWOOD	BRIDGES 107 AND 110.			\$1,000,000	

PROJ.CATEGORY ADD PROJECT BREAK AT THE REQUEST OF THE
STATEWIDE TRANSPORTATION MOBILITY AND SAFETY DIVISION.

STIP DELETIONS**DIVISION 5**

I-5996	I-40, SR 1002 (AVIATION PARKWAY) IN CARY TO SR	CONSTRUCTION	FY 2025 -	\$7,474,000	(NHPIM)
WAKE	1728 (WADE AVENUE) IN RALEIGH. PAVEMENT		FY 2026 -	\$8,228,000	(NHPIM)
PROJ.CATEGORY	REHABILITATION.		FY 2027 -	\$1,798,000	(NHPIM)
STATEWIDE	<u>DELETE. WORK TO BE ACCOMPLISHED UNDER I-5995.</u>			\$17,500,000	

DIVISION 7

B-6052	SR 1928 (TROLLINGWOOD ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2024 -	\$500,000	(S)
ALAMANCE	000068 OVER NCRR / NORFOLK SOUTHERN RAILROAD	CONSTRUCTION	FY 2026 -	\$1,851,000	(S)
	IN HAW RIVER.		FY 2027 -	\$649,000	(S)
	<u>DELETE. WORK TO BE ACCOMPLISHED UNDER STATE</u> <u>BRIDGE PROGRAM.</u>			\$3,000,000	

DIVISION 10

* HL-0054	SR 3156 (MARGARET WALLACE ROAD), SR 3156	RIGHT-OF-WAY	FY 2025 -	\$1,392,000	(T(DA))
MECKLENBURG	(MARGARET WALLACE ROAD) AND AREQUIPA DRIVE.		FY 2025 -	\$750,000	(L)
PROJ.CATEGORY	IMPROVE INTERSECTION.		FY 2026 -	\$2,784,000	(T(DA))
DIVISION	<u>DELETE PROJECT. WORK TO BE ACCOMPLISHED</u> <u>UNDER U-2509EA.</u>		FY 2026 -	\$1,500,000	(L)
			FY 2027 -	\$1,392,000	(T(DA))
			FY 2027 -	\$750,000	(L)
		CONSTRUCTION	FY 2027 -	\$3,767,000	(T(DA))
			FY 2027 -	\$2,029,000	(L)
				\$14,364,000	

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

ITEM N SUMMARY

ADDITION	4	PROJECTS	\$16,337,000
MODIFICATION	70	PROJECTS	
DELETION	3	PROJECTS	\$34,864,000
	77	PROJECTS	(\$18,527,000)

* INDICATES FEDERAL AMENDMENT

Thursday, July 7, 2022

NC DOT Board of Transportation Meeting Minutes

July 7, 2022

July 7, 2022
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 39 agreements for approval by the Board of Transportation.

Division 2

Gulf & Ohio Railways, Inc. d/b/a
Kinston Snow Hill Railroad, Co,
Inc f/k/a North Carolina &
Atlantic Railroad Co., Inc.
(Assignor)
Kinston Railroad, LLC
(Assignee)
Lenoir County

On November 4, 2015, the Department and Gulf & Ohio Railways, Inc. d/b/a Kinston and Snow Hill Railroad, Co, Inc (KSH) f/k/a North Carolina & Atlantic Railroad Co., Inc. (NCAR) entered into a Railroad Lease and Operating Agreement ("Railroad Lease") which detailed the terms and conditions by which NCAR would operate on a portion of the Global TransPark Rail Corridor within the State of North Carolina.

This Assignment Agreement to Kinston Railroad, LLC (KRR) is an acknowledgement and approval by the Department of the lease transfer from KSH to KRR through an asset sale agreement between the two parties. The terms and conditions of the Railroad Lease will remain the same with KRR assuming, covenanting, and agreeing to keep and fulfill all terms and conditions. There is no cost to the Department for this Agreement.

Craven County
R-5777A
50111.3.1
1000013747

This Project consists of road improvements from US 70 to the Neuse River Bridge to SR 1124 (Grantham Road) in Craven County. This Utility Construction Agreement is for the Department's contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department 100% of the actual costs of the utility work. The total estimated reimbursement from the Municipality is \$10,563.

City of New Bern
Craven County
U-5713
50111.3.1
1000013626

This Project consists of road improvements from US 70 to the Neuse River Bridge to SR 1124 (Grantham Road) in Craven County. This Utility Construction Agreement is for the Department's contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department 100% of the actual costs of the utility work. The total estimated reimbursement from the Municipality is \$2,230,714.75.

July 7, 2022

July 7, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 2, cont.

USDA US Forest Service
Carteret County
R-5777C
44648.3.4
10980

The project upgrades US 70 to interstate standards and constructs service roads from the Havelock Bypass to East of Thurman Road (S.R. 1116). This Memorandum of Understanding (MOU) between the Department and the US Forest Service allows the two parties to work together to relocate the US Forest Service Croatan Ranger District Office that will be impacted by the roadway improvements. NCDOT is responsible for the actual cost of the District Office relocation, which is estimated to be \$3,500,000.00.

Division 3

City of Wilmington
New Hanover County
U-5534G
44096.1.F8
44096.2.8
44096.3.8
11139

This Project consists of the construction of a 10' wide multi-use path (MUP) along Hooker Road from Wrightsville Avenue to Mallard Drive/Rose Avenue intersection. This Supplemental Agreement is to modify the scope of the Project to construct an 8' wide path, extend the completion date to 12/31/2024 in lieu of 12/31/2022 and to reimburse an additional \$1,220,000 awarded by the Wilmington MPO. The Municipality shall provide an additional \$305,000 as the non-federal match and all costs that exceed the new total available funding of \$2,540,808

City of Wilmington
New Hanover County
U-5534H
44096.1.F9
44096.2.9
44096.3.9
11140

This Project consists of the construction of a 10' wide multi-use path (MUP) along Hinton Avenue from Park Avenue to Greenville Avenue. This Supplemental Agreement is to modify the scope of the Project to construct an 8' wide MUP, extend the completion date to 12/31/2024 in lieu of 12/31/2022, and reimburse an additional \$530,000 in STBG-DA funds awarded by the Wilmington MPO. The Municipality shall provide an additional \$132,500 as the non-federal match and all costs that exceed the new total available funding of \$1,029,592.

Harbor Development
Brunswick County
R-5021
36249.4487
1000013697

Design plan revision within STIP R-5021 to accommodate a new driveway access, associated turn lanes, and design for utility relocation. The Department will be responsible for all phases of the Project. The Developer shall reimburse the Department for 100% total estimated cost of work. The total estimated reimbursement to the Department is \$91,364.40.

July 7, 2022

July 7, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 5

Town of Cary
Wake County
R-2721B
37673.3.TAGV4
1000013628

This Project consists of the construction NC 540 (Southern Wake Freeway) on new location from east of SR 1152 (Holly Springs Road) to east of US 401. At the request of the Municipality, the Department will include the construction of pedestrian and bicycle improvements on or along Camp Branch Bridge, Bells Lake Bridge, Bells Lake Multi-Use Path, and provide a greenway easement for construction and future maintenance access. The Municipality will be responsible for a fixed cost of \$4,439,947.89.

Town of Morrisville
Wake County
HL-0033
49618.3.1
1000013718

This Project consists of roadway construction on SR 3126 (Airport Boulevard) from Garden Square Lane to SR 1637 (Church Street) in Morrisville. The Department will administer the construction phase of the work with funding participation by the Municipality. At the request of the Municipality the Department will install metal strain poles in lieu of wood poles. The estimated cost of the construction phase is \$7,778,800. The Department will utilize \$3,884,000 in STBG-DA funds allocated by CAMPO. The Municipality will provide the non-federal match of \$2,589,334, and all costs that exceed the total available funding \$7,778,800. The Municipality will also reimburse the actual cost of the additional work, estimated at \$79,235.

City of Raleigh
Wake County
P-5720
49632.3.1
11205

This Project consists of CSX proposed grade separation of Durant Road (SR 2006) over CSX's S line railroad in Raleigh. The Department has revised the estimated cost of the water line relocation from the agreement previously executed on 2/12/2019. The Municipality shall reimburse the Department 100% of the actual cost of work. The estimated reimbursement to the Department is \$1,910,196.

University of Maryland, College Park
Wake County
11223

This Memorandum of Understanding (MOU) between NCDOT and the University of Maryland, College Park allows the University to provide traffic data, analytics, and ancillary products to NCDOT. This MOU will start August 1, 2022 and continue through July 31, 2024.

July 7, 2022

July 7, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

NC Department of Public Safety Office of Recovery and Resiliency (NCORR) Wake County 1000014801	This Memorandum of Agreement (MOA) between the NCDOT and NCORR to allow NCDOT to participate in funded activities that increase resilience to disasters and reduce or eliminate the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship by lessening the impact of future disasters. NCORR will reimburse NCDOT for expenses incurred up to a maximum of \$234,120 and the agreement will expire on December 31, 2025.
NC Department of Information Technology Center for Geographic Information and Analysis Wake County 36249.4510 1000014627	The Project consists of providing Orthoimagery Advisory and Technical Services for the Digital Southern Piedmont and Mountains 2023 Project in 21 counties of North Carolina, totaling approximately 10398 square miles and 11595 Orthoimagery tiles (the study area). The Agency shall reimburse the Department 100% of the actual cost of all work performed by the Department, including administrative costs. The total estimated cost of the work is \$155,000.
Town of Fuquay-Varina Wake County HL-0041 49879.1.1 49879.2.1 49879.2.2 48263.3.1 11221	This Project consist of constructing additional dedicated left and right turn lanes at the intersection of SR 2768 (Judd Parkway) and US 401 (South Main Street) in Fuquay-Varina. The Supplemental Agreement provides an additional \$400,000 in State funds to use towards Project costs. The new total available funding is \$894,210. The Municipality will be responsible for all costs that exceed \$894,210.
Town of Fuquay-Varina Wake County BL-0054 50277.1.1 50277.2.1 50277.3.1 11238	This Project consists of constructing sidewalk along S Judd Parkway SE between Barneswyck Drive and Holland Road. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$579,168. The Municipality shall provide the 20% non-federal match of \$144,792 and all costs that exceed the total available funding of \$723,960.
Town of Fuquay-Varina Wake County R-5705B 46377.3.2 11217	This Project consist of improving NC 55 From NC 210 to SR 4809 (Jicarila Lane) part on new location in Harnett County. This Utility Construction Agreement is for the Department's contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department 100% of the actual costs of the utility work. The total estimated reimbursement from the Municipality is \$118,923.68.

July 7, 2022

July 7, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 6

Fayetteville Public Works
Commission
Cumberland County
U-2519BA
34817.3.14
8002

This Project consist of improvements to the Fayetteville Outer Loop from south of SR 1003 (Camden Road) to south of SR 1104 (Strickland Bridge Road). This Utility Construction Agreement is for the Department's contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department 100% of the actual costs of the utility work. The estimated reimbursement from the Municipality is \$2,991,565. This Agenda item supersedes the item previously approved on July 7, 2018.

Fayetteville Public Works
Commission
Cumberland County
U-4405A
39049.3.2
11222

This Project consists of road improvements from US 401 (Raeford Road) from Old Raeford Road to east of Bunce Road. The Department has revised the estimated cost from the agreement previously executed on 4/9/2018. The Municipality shall reimburse the Department 100% of the actual cost of work. The estimated total reimbursement to the Department is \$3,635,961.04.

Town of Angier
Harnett County
R-5705A
46377.1.1
46377.3.1
11211

This Project consists of NC 55 from just south of SR 1532 (Oak Grove Church Road) to NC 210 to widen multiple lanes. The Municipality shall be responsible for 100% costs of the preliminary engineering design and utility relocation costs. The Department will perform the work. The total estimated reimbursement to the Department is \$2,450,771.80.

Town of Angier
Harnett County
R-5705B
46377.3.2
11214

This Project consist of improving NC 55 From NC 210 to SR 4809 (Jicarila Lane) part on new location in Harnett County. This Utility Construction Agreement is for the Department's contractor to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department 100% of the actual costs of the utility work. The total estimated reimbursement to the Department is \$6,687,758.65.

Bladen County
36249.4485
1000013716

This project consists of the design, fabrication, and installation of "Welcome To Bladen County" signs on US 701, NC 11, NC 20, NC 41, NC 53, NC 87, NC 210, NC 211, NC 242, and NC 410 at the county line entering Bladen County. The Department will design, fabricate, and install the signs. The County will reimburse the Department 100% of the actual cost of work. The total estimated reimbursement to the Department is \$20,116.20.

July 7, 2022

July 7, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 8

City of Archdale
Randolph County
U-6018
47163.3.1
1000013855

This Project consists of improving an interchange at NC 62 and I-85 and realign intersections along NC 62 and SR 1154 (Kersey Valley Road) and SR 1162 (Weant Road) in Guilford County. At the request of the Municipality the Department will install sidewalk and curb ramps within the Project limits. The Municipality shall reimburse the Department 100% of the additional work. The total estimated reimbursement to the Department is \$307,200.

Town of Wagram
Scotland County
50376
1000014625

This Project consists of the construction of a traffic signal intersection of US 401 and SR 1403 (Riverton Road/McKay Street) in Wagram. The Department will perform the work. The estimated cost of the Project is \$500,000. The Municipality shall provide 50% or \$250,000 towards the Project and all costs that exceed the estimated total cost.

City of Laurinburg
Scotland County
EB-5865
47321.1.1
1000013854

This Project consists of the design of sidewalks along SR 1107 (Atkinson Street) from US 401 Business (South Main Street) to West Vance Street in Laurinburg. The Municipality shall reimburse the Department 20% or \$15,200 for preliminary design work. The total estimated total cost of the work is \$76,000.

FireClay Cellars
Chatham County
36249.4507
1000014470

Project consists of the fabrication and installment of two directional signs along US 64 East, 500 feet west of Bowers Store Road and US 64 West, 500 feet east of Bowers Store Road in Chatham County. The Department will design, fabricate, and install the signs. The County will reimburse the Department 100% of the actual cost of work. The estimated reimbursement to the Department is \$11,000.

Division 10

City of Concord
Cabarrus County
SS-6010AP
49728.3.1
11168

This Project consists of installing a pedestrian crosswalk with multiple improvements at the signalized intersection at NC 3 (Branchview Drive) and SR 1002 (Cabarrus Avenue) in Concord. The Municipality is responsible for all phases of the Project, including maintenance upon completion. The Department will review the work and reimburse up to \$24,000 towards the project. All costs that exceed that amount shall be borne by the Municipality.

July 7, 2022

July 7, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

City of Charlotte
Mecklenburg County
BL-0058
50353.3.1
11232

This Project consists of the construction of a pedestrian bridge over I-277 (John Belk Freeway). This Supplemental Agreement is to increase funding. The Department shall reimburse 30% of approved eligible costs for construction from the federal funds allocated, not to exceed \$1,903,000. The Municipality will be responsible for providing the 70% non-federal match (\$4,440,000) and all costs that exceed the total available funding off \$6,343,000.

City of Charlotte
Mecklenburg County
SS-6010C
48893.1.1
48893.3.1
11203

This Project consists of performing traffic signal and pavement marking improvements at SR 1815 (Queen City Drive) and Mulberry Church Road. The Municipality is responsible for all phases of the Project, including maintenance upon completion. The Department will review the work and reimburse up to \$45,000 towards the project. All costs that exceed that amount shall be borne by the Municipality.

City of Charlotte
Mecklenburg County
10B.206011
11185

This Project consists of repairs to infrastructure owned and maintained by the Department, specifically, extending thirty-eight (38) linear feet of 36-inch ductile iron pipe from manhole M2 through existing 4 feet by 3.5 feet stone culvert to an existing drop inlet on the South side of Morehead Street with full reimbursement for said costs of this work by the Department up to a maximum of \$9,500.

City of Monroe
Union County
SM-5710G
49920
11231

This Project consists of the installation of dual left turn lanes on eastbound US 74 at NC 200. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department 25% of the cost of said utility work. The estimated reimbursement from the Municipality is \$5,254.

Town of Huntersville
Mecklenburg County
U-5114
42376.3.1
1000014516

This Project consists of intersection improvements at US 21 (Statesville Rd) and Gilead Road, and interchange improvements (I-5714) at I-77 and SR 2136 (Gilead Rd). At the request of the Municipality, the Department will install mast arm poles, in lieu of metal strain poles, at five locations within the Project. The Municipality will be responsible for 100% of the actual costs of the additional work. The total estimated cost to the Municipality is \$433,694.64.

July 7, 2022

July 7, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 12

City of Hickory
Catawba County
C-5196
46248.1.F1
46248.2.1
46248.3.1
11190

This Project consists of intersection improvements at several intersections in Hickory. This Supplemental Agreement is to increase funding and add the preliminary engineering phase for reimbursement. The Department will reimburse an additional \$1,502,146 in CMAQ funds and the Municipality shall provide the non-federal match of \$375,537 and all costs that exceed the new total available funding of \$6,498,933.

County of Gaston
BL-0033
49903.1.1
49903.2.1
49903.3.1
11235

This Project consists of the construction of approximately 2,300 LF of sidewalk along Tryon Courthouse Road in Gaston County. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$1,348,618. The Municipality will be responsible for providing the 20% non-federal match (\$337,155) and all costs that exceed the total available funding of \$1,685,773.

City of Kings Mountain
Cleveland County
12RE.102313
12RE.202313
11204

This Project consists of routine maintenance and mowing of roads and rights of way in the State Highway System within the municipal limits of the City of Kings Mountain. The Municipality shall perform the work. The Department shall reimburse the Municipality \$3,504 per cycle

Norfolk Southern Railway
Company (NSR)
Town of Mooresville
(Municipality)
Iredell County
U-6239
49108.3.1
Norfolk Southern Railway
Company (NSR)
Town of Mooresville
(Municipality)
Iredell County
U-6239
49108.3.1

This Construction Agreement covers costs associated with the construction and improvements of a new roadway from SR 1102 (Langtree Way) to NC 115 (Mecklenburg Highway), including a new at-grade railroad crossing near MP O-23.8. Railroad project cost includes, but is not limited to construction engineering/monitoring, Signal and Electrical Changes, Track Work, and flagging. NSR will perform the railroad project work. All cost incurred by NSR for this work will be reimbursed by the Department and borne by the Municipality and/or Federal Funds. The total railroad project cost under this agreement is estimated to be \$2,000,000.

July 7, 2022

July 7, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 12, cont.

Norfolk Southern Railway
Company (NSR)
Town of Mooresville
(Municipality)
Iredell County
U-6239
49108

This Crossing Closure Agreement covers the permanent closure of the at-grade rail crossings of Catawba Avenue (Crossing 721 681V, MP O-27.97) and Walnut Street (Crossing 721 675S, MP O-28.89) and the removal of all signals and gates for the crossing, roadway approaches, and crossing surfaces. As mitigation for the closure, a new roadway from SR 1102 (Langtree Way) to NC 115 (Mecklenburg Highway) will be constructed including a new at-grade crossing near MP O-23.8, along with the closure of the following private at-grade crossings: (Crossing 721 703T, MP O-23.41); (Crossing 721 702L, MP O-23.78); (Crossing 721 701E, MP O-24.02); and Catawba Avenue crossing will be identified for pedestrian traffic only. The work will be performed by NSR and the Municipality. NSR shall reimburse the Department \$8,000 toward the cost of the crossing closures.

Division 13

City of Asheville
Buncombe County
2022CPT.13.01.10111
1000014373

This Project consists of resurfacing US 25 (Merrimon Avenue) as part of the 2022 Buncombe County contract resurfacing. US 25 from milepost 12.79 (W.T. Weaver Blvd) to milepost 14.30 (Midland Dr) will be reconfigured to provide bicycle lanes and support equitable mobility for all people traveling Merrimon Avenue. The work will include paving, pavement markings, curb ramps, and traffic signal revisions. The Municipality shall provide \$275,000 for the traffic signal revisions.

Division 14

City of Brevard
Transylvania County
R-5605
43587.3.1
1000013532

Project consists of the Davidson River Village Connector from US 64 to US 276/US 64 in Pisgah Forest. At the request of the Municipality, the Department will install landscape improvements, lighting, and curb ramp and sidewalk installation. The estimated cost of the additional work is \$85,075.81. The Department and Municipality have entered into previous agreements for costs up to \$76,324.61. This Agreement is to reflect additional cost participation by the Municipality in the amount of \$8,751.20. The Municipality is also responsible for all costs that exceed the total estimated cost.

July 7, 2022

July 7, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 14, cont.

Ingles Markets, Inc.
Macon County
HA-0004
49761.3.1
1000014598

This Project consists of intersection improvements and right-in/right-out on US 441A at the Ingles Development site in Macon County. The Department will perform the work. The estimated cost of the work is \$2,033,388.99. The Department will provide \$1,500,000 towards the Project. The Developer will be responsible for all costs that exceed \$1,500,000. The estimated reimbursement from the Developer is \$533,388.99.

Appalachian Trail Conservancy
Graham County
A-0009CB
32572.3.14

This Project consists of relocating portions of the Appalachian Trail and create a land bridge from the parking area to the Trail in order to complete project A-0009CB in Graham County. The Department will construct side trails and maintain the trail during construction. The Appalachian Trail Conservancy and the United States Forest Service will review the plans and specifications generated by the Department.

July 7, 2022
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 13 agreements for informational purposes only.

Division 1

Mid-Atlantic Christian University
Pasquotank County
36249.4511
1000014676

This Project consists of the installation of pedestrian activated flasher assembly. The Department will perform the installation. The University shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$10,000.

Division 5

Dominion Realty Partners, LLC
Wake County
36249.4512
1000014688

This Project consists of a signal modification due to roadway upgrades at the intersection of Sunset Lake Road and Stephenson Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

Crescent Communities
Wake County
36249.4516
1000014750

This Project consists of a traffic signal installation due to roadway improvements at the intersection of Holly Springs/New Hill Road and Hensley Hill Place. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

Crescent Communities
Wake County
36249.4513
1000014722

This Project consists of a signal upgrade due to roadway improvements at the intersection of New Hill Rd and Old Holly Springs. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

Crescent Communities
Wake County
36249.4517
1000014750

This Project consists of a signal upgrade due to roadway improvements at Holly Springs New Hill Road / Hensley Hill Place / Site Driveway 2. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

July 7, 2022

July 7, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Dunn Investments, LLC
Wake County
36249.4518
1000014727

The Project consists of the relocation of existing NCDOT fiber-optic cables that are part of a closed loop signal system at the intersection of Main Street/Piney Grove-Wilbon Road and Ralph Stevens Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

Mackenan Property Group
Wake County
36249.4514
1000014723

This Project consists of a Signal modification at the intersection of Sunset Lake Road & Hilltop Needmore Road and the addition of roadway work to include a new turn lane for the newly constructed Circle K store. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

Division 7

City of Greensboro
Guilford County
C-5555E
45540.1.6
45540.2.6
45540.3.6
11220

This Project consists of the construction of sidewalk along College Road and New Garden Road. This supplemental agreement is to extend the completion date. The new completion date is 7/26/2023 in lieu of 7/31/2022.

Division 8

Chatham Park Investors LLC
Chatham County
36249.4508
100014567

This Project consists of the review and approval of the design the southern section of Chatham Park Way, a new location roadway from US 15-501/NC 87 to just north of US 64 Bypass in Chatham County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$25,000.

July 7, 2022

July 7, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 9

Circle K Stores, Inc
Forsyth County
36249.4515
1000014732

This project consists of the modification of signalized intersection #09-0366 at SR 1120 (Clemmons Road) and SR 2902 (Ebert Road) in Forsyth County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$3,500.

Village of Tobaccoville
Forsyth County
36248.297
1000014724

This Project consists of work as needed on Municipal Streets as requested by the Municipality. The project consists of reimbursement for resurfacing Municipal Street and NCDOT Street. The Department shall be responsible for all phases of the project, which include planning, design, construction, and contract administration.

Division 10

City of Charlotte
Mecklenburg County
36249.4910
1000014728

This Project consists of reviewing and inspecting a newly constructed bridge by the Charlotte Airport. The bridge shall meet the Department standards and specifications for the Department to agree to maintain and own the bridge. The estimated reimbursement to the Department is \$168,755.

Division 12

US Department of Transportation
(USDOT) and
Town of Mooresville
Iredell County
U-6239
11240

This Project consists of construction of three connector roads as part of the Silicon Shores East-West Connector Road Project. The USDOT has awarded a BUILD Grant to the Department in the amount of \$13,609,131. The Municipality will be responsible for \$8,121,064 as the local match to the BUILD Grant. This second amendment extends specific dates within the Base Phase of the project and moves the start of the construction phase to October 31, 2022. This amendment also restates the obligation of grant funds for the construction phase.

NCDOT July 2022 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

There will be no municipal street system changes presented for approval at the July 2022 Board meeting.

NCDOT July 2022 Board of Transportation Agenda

<u>No.</u>		<u>Enacted Page No.</u>
1	Preliminary Right of Way Plans	R-1 & R-2
2	Final Right of Way Plans	R-3 & R-4
3	Conveyance ROW Residue by Real Estate Agent and or Auctioneer	R- 5 – R-7
4	Approval of Conveyance of Highway Right of Way Residues	R- 8 & R-9
5	Approval of Conveyance of Surplus Highway Right of Way	R- 10
6	Approval of Conversion of Residual Area to Hwy ROW	R- 11 & R-12
7	Approval of Revision in Control of Access	R- 13
8	Award of Contracts to Private Firms for Engineering Services	R- 14

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Lenoir County; I.D. No. W-5702S; Project No. 44848.2.19:
US 70 at Lowes Entrance/Lawn Memorial Park

(Division 3)

New Hanover County; I.D. No. U-5534G; Project No. 44096.2.8:
Wilmington – Hooker Road multi-use path Hooker Road from Wrightsville Avenue to Mallard Drive / Rose Avenue Intersection

(Division 4)

Johnston County; I.D. No. R-5718; Project No. 50472.2.2:
SR 1003 (Buffalo Road) from US 70 to SR 1934 (Old Beulah Road) **(Utilities Only)**

(Division 5)

Wake County; I.D. No. HL-008H; Project No. 49367.2.4:
SR 1371 (Lake Wheeler Road) at SR 1375 (Simpkins Farm Road)

Wake County; I.D. No. HL-0008G; Project No. 49367.2.3:
SR 1375 (Lake Wheeler Road) at SR 1393 (Hilltop Needmore Road)

Preliminary Right of Way Plans (Continued)

(Division 5) (continued)

Wake County; I.D. No. HL-0008C; Project No. 49367.2.2:
NC 50 (Benson Road) at SR 2812 (Timber Drive)

Wake County; I.D. No. U-6023; Project No. 47149.2.2:
Town of Wake Forest, Construct ITS / Signal System **(Utilities Only)**

Wake County; I.D. No. U-6026; Project No. 47150.2.2:
Town of Knightdale – Construct Town wide ITS / Signal System **(Utilities Only)**

(Division 7)

Rockingham County; I.D. No. I-5898; Project No. 46860.2.2:
Future I-73 / US 220 at US 311 / NC 135 Interchange **(Utilities Only)**

(Division 8)

Hoke County; I.D. No. U-5753; Project No. 51078.2.1:
SR 1305 from US 401 (Plank Road) and SR 1418 from US 401 to SR 1406 (Rockfish Road) **(Utilities approved under 51078.2.2)**

(Division 9)

Forsyth County; I.D. No. U-6005; Project No. 47140.2.1:
NC 65 (Bethania – Rural Hall Road) from US 52 to SR 3983 (Northridge Drive) in Rural Hall **(Utilities approved under 47140.2.2)**

Rowan County; I.D. No. C-5603H; Project No. 43713.2.8:
Brenner Avenue from Statesville Boulevard to West of Horah Street and Brenner Avenue at Link Avenue in Salisbury

(Division 10)

Cabarrus County; I.D. No. U-5956; Project No. 46891.2.1:
US 29 – Realign Union Cemetery Road to intersect US 29 at Rock Hill Church Road and construct improvements along US 29 from 0.6 mile West of Rock Hill Church Road

Mecklenburg County; I.D. No. U-4713A; Project No. 39077.2.4:
SR 3440 (McKee Road Extension) from SR 3448 (Pleasant Plains Road) to SR 1009 (John Street) **(Utilities Only)**

PRELIMINARY RIGHT OF WAY PLANS

14 PROJECT(S)

\$ 0.00

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 2)**Project No. 38422.2.1; Pamlico County; I.D. No. B-4593:**

Drainage, grading, paving, & structure on Bridge No. 38 over The Trent Creek on NC 55SR 1182 with the right of way indicated upon the final plans for said project.

(Division 4)**Project No. 15BPR.47; Edgecombe County; I.D. No. N/A:**

Bridge Preservation on NC 97 over Tar River Structure No. 320051 and SR 1537 over Tar River – Structure No. 320345 in Edgecombe Co; SR 1670 over US 64 – Structure No. 630123 and SR 1714 over Tar River – Structure No. 630039 in Nash County with the right of way indicated upon the final plans for said project.

Project No. 48811.2.1; Johnston County; I.D. No. U-6223:

Drainage, grading, paving, & signals on SR 1560 Ranch Road Extension from US 70 Bus/NC 42 to Ranch Road in Clayton. New Location extension of Ranch Road with the right of way indicated upon the final plans for said project

(Division 5)**Project No. 47952.2.1; Wake County; I.D. No. I-5997:**

ITS, pavement rehabilitation, signing, and bridge repair on I-440/US 1 – from West of Lake Boone Trail to East of SR 2000 (Wake Forest Road) in Raleigh. Pavement Rehabilitation with the right of way indicated upon the final plans for said project.

Final Right of Way Plans (Continued)**(Division 6)****Project No. 47533.2.2; Robeson County; I.D. No. I-5987A:**

Drainage, grading, paving, culverts, retaining walls, & structures on I-95 from South of US 301 to South of NC 20. Widen to eight lanes with the right of way indicated upon the final plans for said project.

Project No. 47533.2.3; Robeson County; I.D. No. I-5987B:

Drainage, grading, paving, culverts, retaining walls, & structures on I-95 from South of NC 20 to South of proposed I-295. Widen to eight lanes with the right of way indicated upon the final plans for said project.

(Division 7)**Project No. 49077.2.1; Rockingham County; I.D. No. BR-0044:**

Drainage, grading, paving, & structure on Bridge No. 168 on NC 14 / NC 87 over Smith River with the right of way indicated upon the final plans for said project.

(Division 10)**Project No. 45533.2.5; Union County; I.D. No. Y-5500JC:**

Drainage, grading, & paving on Railway-Highway Crossing Closure at SR 1432 (Tory Path Road) and CSX Transportation Crossing 638 898H near Waxhaw with the right of way indicated upon the final plans for said project.

(Division 11)**Project No. 49217.2.1; Yadkin County; I.D. No. BR-0109:**

Drainage, grading, paving, & structure on SR 1512 Bridge No. 80 Replace Bridge 80 over the Farmers Creek with the right of way indicated upon the final plans for said project.

FINAL RIGHT OF WAY PLANS**9 PROJECT(S)****\$ 0.00**

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 1)

Project R-5014, Parcel 017, SR-1217 (Colington Road) from Dead End to US-158 (Croatan Highway) in Kill Devil Hills, Operational-Safety Improvements

Dare County

Conveyance of an approximate 0.122-acre area comprised of one (1) B-class residue, having a value of \$16,500 to **Charles B. Edwards** for the highest offer amount of **\$60,000**; no additional commission fees required.

Project R-2507A, Parcel 081 & 082, US-13 From US-158 in Winton in Hertford County to US-158 Bypass in Tarheel in Gates County

Gates County

Conveyance of an approximate 0.797-acre area comprised of two (2) B-class residues, having a value of \$16,500 to **Eric Dye** for the highest offer amount of **\$16,500**; no additional commission fees required.

Project R-1009, Parcel 051, US-17 From SR-1300 in Winfall to SR-1367 Near Woodville

Perquimans County

Conveyance of an approximate 5.960-acre area comprised of one (1) B-class residue, having a value of \$16,000 to **Williamson & King LLC** for the highest offer amount of **\$36,750**; no additional commission fees required.

(Division 6)

Project R-2562D, Parcel 010, NC-87 (Combine with R-2562C) From SR-1191 (Old NC-41) to Elizabethtown Bypass

Bladen County

Conveyance of an approximate 1.510-acre area comprised of two (2) A-class residues, having a value of \$19,500 to **Dale Thomas Taylor and Wife Tracy Taylor** for the highest offer amount of **\$19,500**; no additional commission fees required.

Project 026NC87, Parcel 001, NC-87

Cumberland County

Conveyance of an approximate 0.040-acre area comprised of one (1) C-class residue, having a value of \$400 to **Melisa Pettaway** for the highest offer amount of **\$425**; no additional commission fees required.

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (Continued)

(Division 6) (continued)

**Project R-2303B, Parcel 008, NC-24 From West of SR-1006 (Maxwell/Clinton Road) in Cumberland County to I-40 in Duplin County at Warsaw
Cumberland County**

Conveyance of an approximate 0.060-acre area comprised of one (1) C-class residue, having a value of \$150 to **Kevin Brittingham** for the highest offer amount of **\$150**; no additional commission fees required.

**Project 026SR3828, Parcel 001,002, & 003, Dr. Martin Luther King Jr. Freeway
Cumberland County**

Conveyance of an approximate 0.120-acre area comprised of three (3) C-class residues, having a value of \$1,250 to **Nathan Cuffee** for the highest offer amount of **\$1,250**; no additional commission fees required.

**Project U-2520, Parcel 107, Fayetteville SR-14000 (Cliffdale Road) From US-401 to West of SR-1403 (Riley Road)
Cumberland County**

Conveyance of an approximate 0.399-acre area comprised of one (1) A-class residue, having a value of \$9000 to **Robert Jabamalai** for the highest offer amount of **\$9,000**; no additional commission fees required.

**Project R-2238BA, Parcel 025, NC-87 From South of NC-24 to the Harnett-Lee County Line North of Sprout Springs
Harnett County**

Conveyance of an approximate 0.960-acre area comprised of one (1) B-class residue, having a value of \$2,500 to **Tianca Crocker** for the highest offer amount of **\$8,631**; no additional commission fees required.

(Division 7)

**Project R-0611, Parcel 005, US-70 Relocated (Haw River Bypass) from West of SR-1725 (Quarry Road) to East of NC-49
Alamance County**

Conveyance of an approximate 0.610-acre area comprised of one (1) A-class residue, having a value of \$16,000 to **Andrew Gannon** for the highest offer amount of **\$15,000**; no additional commission fees required.

**Project R-0609IA, Parcel 926, US-311 High Point East Beltway from US29-70 to I-85 North of Archdale
Guilford County**

Conveyance of an approximate 3.650-acre area comprised of one (1) B-class residue, having a value of \$23,850 to **High Point Bowman, LLC** for the highest offer amount of **\$21,465**; no additional commission fees required.

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer (Continued)

(Division 9)

Project 029SR3053, Parcel 001, Highway-109

Davidson County

Conveyance of an approximate 0.560-acre area comprised of one (1) B-class residue, having a value of \$9,900 to **Jeremie Alan Berrier** for the highest offer amount of **\$10,000**; no additional commission fees required.

Project U-2827B, Parcel 130, Replace Bridges #178, #269, #278, #286, #288, #291, #293, #305, #312, #313, & #335, US-42/US-158/US-421/NC-150/Business 40, West of Fourth Street to East of Church Street (Combine with C-5602A)

Forsyth County

Conveyance of an approximate 0.302-acre area comprised of one (1) A-class residue, having a value of \$2,106,425 to **Spear 250 W 1st ST LLC** for the highest offer amount of **\$1,800,000**; no additional commission fees required.

CONVEYANCE ROW RESIDUE (HB 501)

13 PROJECT(S)

\$ 1,998,671.00

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 3)

Project R-3300B, Parcel 046 & 047, NC-417 (Hampstead Bypass) from South of NC-210 to North of SR-1563 (Sloop Point Road)

Pender County

Conveyance of an approximate 0.699-acre area comprised of two (2) B-class residues, having a value of **\$6,700** to **Simon Warren Sanders VI, and Wife Mandy Lynn Sanders** for the consideration of **\$6,700** as part settlement of their highway right of way claim on project R-3300B parcel 045.

(Division 4)

Project U-3334B, Parcel 028 SR-1923 (Booker Dairy Road Extension) from SR-1003 (Buffalo Road) to US-301 (Brightleaf Boulevard)

Johnston County

Conveyance of an approximate 0.380-acre area comprised of one (1) A-class residue, having a value of **\$27,000.00** to **Stephanie Siegel** for the highest offer amount of **\$35,300.00**.

(Division 5)

Project R-2635C, Parcel 140 Western Wake Parkway from US-64 to NC-55 Near Research Triangle

Wake County

Conveyance of an approximate 0.130-acre area comprised of one (1) B-class residue, having a value of **\$1,050.00** to **Edith S. Morris** for the highest offer amount of **\$1,050.00**.

Project W-3102, Parcel 005 US-64 East of Corporation Parkway to East of Patriot Drive Including Media Crossovers

Wake County

Conveyance of an approximate 0.140-acre area comprised of one (1) C-class residue, having a value of **\$7,800.00** to **Elevation Baptist Church** for the highest offer amount of **\$7,800.00**.

(Division 8)

Project R-0120A, Parcel 021Z US-1 from South of SR-2175 (Aiden Lane) at Lakeview to Northeast of SR-1825 (Cranes Creek Road)

Moore County

Conveyance of an approximate 0.260-acre area comprised of one (1) B-class residue, having a value of **\$1,950.00** to **John Earle and Heather Earle** for the highest offer amount of **\$1,760.00**.

Approval of Conveyance of Highway Right of Way Residues (Continued)

(Division 9)

Project I-2511CA, Parcel 067 I-85 from Just South of US-601 to Just North of SR-1002 (Bringle Ferry Road) near East Spencer

Rowan County

Conveyance of an approximate 2.079-acre area comprised of one (1) A-class residue, having a value of **\$359,875.00** to **LFSLC Salisbury Station, LLC** for the highest offer amount of **\$360,000.00**

Project U-5608, Parcel 010 & 013 SR1211 Coach Deal Drive from SR 1221 Bostian Rd to SR 1242 N. Chapel St in China Grove & Landis

Rowan County

Conveyance of an approximate 0.438-acre area comprised of one (1) A-class and (1) C-class residue, having a value of **\$63,925.00** to **Gary L. Morton and Dana L. Morton** for the highest offer amount of **\$58,000.00**

(Division 10)

Project I-3802, Parcel 023 I-85 From NC-73 (Exit 55) to Lane Street (Exit 63)

Cabarrus County

Conveyance of an approximate 0.602-acre area comprised of one (1) A-class residue, having a value of **\$129,450.00** to **Jody & Eddie Tolson** for the highest offer amount of **\$250,000.00**

Project R-2012B, Parcel 067 NC-51 Matthews Bypass, From Approximately 1200 feet West of US-74 (Independence Boulevard) to East of Reid-Harkey Drive.

Mecklenburg County

Conveyance of an approximate 0.703-acre area comprised of one (1) A-class residue, having a value of **\$49,600.00** to **Rodney Almedia** for the highest offer amount of **\$50,000.00**

CONVEYANCE ROW RESIDUE

9 PROJECT(S)

\$ 770,610.00

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 7)

**Project U-5169, Parcel 040 I-74/US-311 & NC-68 (Eastchester Drive) Interchange Ramp Replacement
Guilford County**

Disposal of approximately 0.046-acre area of surplus right of way to **Kenneth Harris**, for no consideration.

(Division 10)

**Project I-0501A, Parcels 093 & 094 I-277 From Southern Rail Railroad to Independence Boulevard and Kenilworth Avenue
Mecklenburg County**

Disposal of approximately 0.066-acre area of surplus right of way to **CUSA NC Holdings L.P.**, for its enhanced appraised value of **\$38,850.00**.

(Division 14)

**Project 8.1990901, Parcel 024 Roadway on US-64 Northwest of NC-215
Transylvania County**

Disposal of approximately 0.480-acre area of surplus right of way to **Jeffrey Scott McCall**, for its enhanced appraised value of **\$4,770.00**.

CONEYANCE OF SURPLUS HIGHWAY RIGHT OF WAY 3 PROJECT(S) \$ 43,620.00

Approval of Conversion of Residual Area to Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 4)**Project R-2554C, Parcel 050 US-70 Goldsboro Bypass from West of SR-1714 (Creek Road) to East of SR-1323 (Promise Land Road) in Lenoir County (Combine with R-2554BB)****Wayne County**

The Department was conveyed a 0.556-acre area from Shellva B. Jackson and Husband Claude A. Jackson during the construction of project R-2554C. The department needs to convert 0.344-acre to Right of way. The remaining 0.212-acres will remain available for sale or further use by the Department.

Project R-2554C, Parcel 051 US-70 Goldsboro Bypass from West of SR-1714 (Creek Road) to East of SR-1323 (Promise Land Road) in Lenoir County (Combine with R-2554BB)**Wayne County**

The Department was conveyed a 1.833-acre area from Pauline Loftin and Husband Charlie Loftin during the construction of project R-2554C. The department needs to convert 1.740-acre to Right of way. The remaining 0.09-acres will remain available for sale or further use by the Department.

Project R-2554C, Parcel 052 US-70 Goldsboro Bypass from West of SR-1714 (Creek Road) to East of SR-1323 (Promise Land Road) in Lenoir County (Combine with R-2554BB)**Wayne County**

The Department was conveyed a 1.325-acre area from Pauline Loftin and Husband Charlie Loftin during the construction of project R-2554C. The department needs to convert 0.783-acre to Right of way. The remaining 0.542-acres will remain available for sale or further use by the Department.

(Division 10)**Project R-3329/2559, Parcel 173 US 74 Bypass from I-485 (Charlotte Outer Loop) to US 74 (Monroe Bypass) Project combined with R-2559 NCTA Project****Union County**

The Turnpike Authority was conveyed a 6.824-acre area from Ruby S. Griffin during the construction of project R-3329/2559. The department needs to convert 4.311-acre to Right of way and 0.287-acre to Permanent Utility Easement. The remaining 2.226-acres will remain available for sale or further use by the Department.

Approval of Conversion of Residual Area to Highway Right of Way (Continued)**(Division 10) (continued)****Project R-3329/2559, Parcel 193 US 74 Bypass from I-485 (Charlotte Outer Loop) to US 74 (Monroe Bypass) Project combined with R-2559 NCTA Project****Union County**

The Turnpike Authority was conveyed a 1.955-acre area from LaVonne G. Beck during the construction of project R-3329/2559. The department needs to convert 0.307-acre to Right of way. The remaining 0.021-acres will remain available for sale or further use by the Department.

Project R-3329/2559, Parcel 197 US 74 Bypass from I-485 (Charlotte Outer Loop) to US 74 (Monroe Bypass) Project combined with R-2559 NCTA Project**Union County**

The Turnpike Authority was conveyed a 1.751-acre area from Joel N. Beck and Wife Cecelie S. Beck during the construction of project R-3329/2559. The department needs to convert 1.376-acre to Right of way. The remaining 0.375-acres will remain available for sale or further use by the Department.

Project R-3329/2559, Parcel 198 US 74 Bypass from I-485 (Charlotte Outer Loop) to US 74 (Monroe Bypass) Project combined with R-2559 NCTA Project**Union County**

The Turnpike Authority was conveyed a 0.780-acre area from LaVonne G. Beck during the construction of project R-3329/2559. The department needs to convert 0.759-acre to Right of way. The remaining 0.021-acres will remain available for sale or further use by the Department.

Project R-3329/2559, Parcel 199 US 74 Bypass from I-485 (Charlotte Outer Loop) to US 74 (Monroe Bypass) Project combined with R-2559 NCTA Project**Union County**

The Turnpike Authority was conveyed a 0.393-acre area from Donald Atkinson and Wife Cleveland B. Atkinson during the construction of project R-3329/2559. The department needs to convert 0.097-acre to Right of way. The remaining 0.295-acres will remain available for sale or further use by the Department.

APPROVAL OF CONVERSION OF RESIDUAL AREA TO HWY ROW 8 PROJECT(S) \$ 0.00

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 3)

Project U-3462 Parcel 023, Extension of SR-1357 from West of US-17 Business to NC-130 In Shallotte

Brunswick County

Revision in the control of access along Extension of SR-1357 from West of US-17 Business to NC-130 In Shallotte Brunswick County to **The Tides of Shallotte, LLC** for no consideration.

(Division 5)

Project R-2814A Parcel 043Z, US-401 from SR-2044 to North of SR-2226

Wake County

Revision in the control of access along US-401 from SR-2044 to North of SR-2226 Wake County to **Perry Farm, LLC** for no consideration.

Project R-2547CC Parcel 054, US-64 from SR-2502 to Existing US-64 Near SR-1003

Wake County

Revision in the control of access along US-64 from SR-2502 to Existing US-64 Near SR-1003 to **RCDP Ventures, LLC** for no consideration.

APPROVAL OF REVISION IN CONTROL OF ACCESS

3 PROJECT(S)

\$ 0.00

Award of Contracts to Private Firms for Engineering Services for Right of Way Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms to prepare plans for the project listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on April 7, 2005.

DIVISION - Multiple

(1) Project:	Multiple Right of Way
Scope of Work:	Right of Way acquisition, negotiations, legal services, and relocation assistance.
Firm:	Carolina Land Acquisitions, Inc. 104 East Vance Street Zebulon, NC 27597
Supplemental Maximum Engineering Fee:	\$1,000,000.00 (original \$10,000,000.00) – Total \$11,000,000.00
DBE Utilization:	100% (SPSF Certification)

AWARD OF CONTRACTS TO PRIVATE FIRMS FOR ENGINEERING SERVICES 1 PROJECT(S) \$ 11,000,000.00

R-ITEM SUMMARY 60 PROJECT(S) TOTAL: \$ 13,812,901.00

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2022 - 2023**

In accordance with the Fiscal Year 2022-2023 appropriations detailed in Session Law 2021-180 (Senate Bill 105), staff recommends allocating \$1,699,760,767 for the following maintenance programs: General Maintenance Reserve, Roadside Environmental, Contract Resurfacing, Pavement Preservation, Bridge Program, and Bridge Preservation.

Recommended allocations for each program are detailed in Table 1 on Pages S-2 and S-3.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2022 - 2023**

Table 1 – MAINTENANCE ALLOCATION SUMMARY

	<u>Total Allocation</u>
<u>SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)</u>	
<u>SCHEDULE I (a) – TRADITIONAL GMR</u>	
Cashflow Repayment	181,989,911
Asset Maintenance and Operations	20,628,000
Research and Development	6,284,000
State and Federal Obligation	15,875,000
<i>Enterprise Programs Subtotal</i>	<u>42,787,000</u>
Division Distribution	264,049,694
Traditional GMR Total	\$488,826,605
<u>SCHEDULE I (b) – EMERGENCY GMR</u>	
Statewide Emergency Funds	33,731,212
Division Snow and Ice Operations	60,000,000
Emergency GMR Total	\$93,731,212
General Maintenance Reserve Total	\$582,557,817
<u>SCHEDULE II – ROADSIDE ENVIRONMENTAL</u>	
Cashflow Repayment	13,813,029
Asset Maintenance and Operations	4,260,000
State and Federal Obligation	225,000
<i>Enterprise (Statewide) Programs Subtotal</i>	<u>4,485,000</u>
Division Distribution	98,879,665
Roadside Environmental Total	\$117,177,694

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2022 - 2023**

SCHEDULE III – CONTRACT RESURFACING

Cashflow Repayment	399,593,670
Cashflow from Future Years	(115,211,553)
<i>Cashflow Repayment Subtotal</i>	<u>\$284,382,117</u>
Asset Maintenance and Operations	12,845,000
Division Distribution	273,372,410
<i>Contract Resurfacing Total</i>	<i>\$570,599,527</i>

SCHEDULE IV – PAVEMENT PRESERVATION

Cashflow Repayment	47,764,540
Cashflow from Future Years	(3,452,195)
<i>Cashflow Repayment Subtotal</i>	<u>44,312,345</u>
Division Distribution	41,046,003
<i>Pavement Preservation Total</i>	<i>\$85,358,348</i>

SCHEDULE V – BRIDGE PROGRAM

Cashflow Repayment	27,396,483
Central Distribution	164,500,698
Division Distribution	82,270,649
<i>Bridge Program Total</i>	<i>\$274,167,830</i>

SCHEDULE VI – BRIDGE PRESERVATION

Central Distribution	34,949,776
Division Distribution	34,949,775
<i>Bridge Preservation Total</i>	<i>\$69,899,551</i>

GRAND TOTAL ***\$1,699,760,767***

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2022 - 2023**

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

Total Allocation: The recommended allocation for Schedule I General Maintenance Reserve (GMR) is \$582,557,817. Of this total, \$488,826,605 is to be allocated as Traditional GMR under Schedule I(a) and \$93,731,212 is to be allocated as Emergency GMR under Schedule I(b).

Cashflow: Traditional GMR currently has a cashflow balance of \$181,989,911. Staff recommends repaying the full cashflow balance of \$181,989,911 from the FY 2023 allocation. This recommendation provides \$306,836,694 of Traditional GMR funds to support statewide programs and division level activities.

Enterprise Programs: Staff recommends allocating \$42,787,000 of Traditional GMR funds for enterprise (statewide) programs. There are three main categories of enterprise programs:

- Asset Maintenance and Operations funds are used to assess and address statewide maintenance and operation needs. Examples include funding for statewide incident management centers, fuel site replacements, statewide maintenance condition assessments, stormwater management, and repairs to assets such as traffic signals.
- Research and Development funds are used to research, develop, and implement new technologies, improved business practices, and operating procedures. Objectives include improving effectiveness and efficiency of maintenance programs.
- State and Federal Obligations are required by state or federal laws, rules, and/or policies. Examples include drug and alcohol testing, railroad signal maintenance, asphalt testing labs, weigh station maintenance and bridge repairs associated with overweight and oversize load requirements.

Division Distribution: Staff recommends allocating \$264,049,694 to the 14 Highway Divisions. The recommended division distribution includes \$65,548,000 for Division Administration. Division Administration is a direct allocation based on the estimated annual costs of the following activities in each Division:

- Traffic System Operations
- Incident Management
- Electricity for Traffic Control Devices
- Maintenance of Roadway and Interchange Lighting
- Major Events
- Maintenance and Repair of Guardrails
- Operation of Moveable Span Bridges
- River Ferries
- Division Accounting

The remaining \$198,501,694 division funds are to be distributed to the divisions using a previously approved allocation formula for Road and Bridge Maintenance. These funds support planned and reactionary activities associated with the maintenance and upkeep of the system. Examples of planned routine maintenance include shoulder and ditch maintenance, crossline pipe replacements, pavement striping, bridge joint repairs, and painting steel girders. Reactionary maintenance activities typically require an immediate response. Examples include pothole repair and removal of hazards.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2022 - 2023**

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

The recommended allocation for Emergency GMR is \$93,731,212. This includes \$33,731,212 Statewide Emergency funds and \$60,000,000 to be distributed to the 14 Highway Divisions. Emergency funds are used to cover unanticipated expenditures for non-declared emergency response and operations, as well as statewide snow and ice equipment purchases. The \$60,000,000 division distribution supports division-level snow and ice operations and is a direct allocation to the divisions based on historical snow and ice expenditures.

SCHEDULE II – ROADSIDE ENVIRONMENTAL

Total Allocation: The recommended allocation for Roadside Environmental is \$117,177,694.

Cashflow: Roadside Environmental currently has a cashflow balance of \$13,813,029. Staff recommends repaying the full cashflow balance of \$13,813,029 from the FY 2023 allocation. This recommendation provides \$103,364,665 of Roadside Environmental funds to support statewide programs and division level activities.

Enterprise Programs: Staff recommends allocating \$4,485,000 of Roadside Environmental funds for enterprise (statewide) programs.

- Asset Maintenance and Operations funds are used to assess and address statewide roadside environmental needs. Examples include funding for rest area renovations, rest area construction, repairs to stormwater devices, and statewide monitoring and oversight of litter removal and mowing contracts.
- State and Federal Obligations are required by state or federal laws, rules, regulations, and/or policies. Examples include activities associated with outdoor advertising and selective vegetation removal (SVR) permits.

Division Distribution: Staff recommends allocating \$98,879,665 to the 14 Highway Divisions. The recommended division allocation includes \$15,833,000 for Division Administration. Division Administration is a direct allocation based on the estimated annual cost of the following activities in each Division:

- Specialized Landscaping
- Rest Area and Welcome Center Operations

The remaining \$83,046,665 division funds are to be distributed to the divisions using a previously approved allocation formula. These funds support division-level vegetation management, mowing, long-arm mowing, string trimming, tree removal, litter removal, litter prevention strategies, and other activities associated with beautifying roadways.

See Table 2 for additional details about Schedule I(a), Schedule I(b) and Schedule II.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2022 - 2023**

Table 2 – Schedule I(a), Schedule I(b), and Schedule II

Division	Schedule I(a)	Schedule I(b)	Schedule II
	Traditional General Maintenance Reserve	Emergency General Maintenance Reserve	Roadside Environmental
1	16,021,183	1,430,140	6,408,327
2	16,658,081	1,415,762	5,663,556
3	19,697,726	878,602	6,250,662
4	20,094,062	2,384,266	9,033,638
5	27,475,562	5,514,550	8,222,145
6	18,345,617	1,098,441	7,361,538
7	21,658,453	7,125,822	7,047,507
8	18,042,304	2,009,529	7,241,411
9	17,863,697	6,587,253	6,155,392
10	23,502,228	3,586,970	6,851,242
11	14,769,409	9,017,418	6,375,633
12	19,244,915	2,629,198	7,718,796
13	15,646,156	8,565,125	6,836,658
14	15,030,281	7,756,924	7,713,160
Subtotal	\$264,049,694	\$60,000,000	\$98,879,665
Cashflow Repayment	181,989,911	0	13,813,029
Asset Maintenance & Operations	20,628,000	0	4,260,000
Research and Development	6,284,000	0	0
State and Federal Obligation	15,875,000	0	225,000
Statewide Emergency Funds	0	33,731,212	0
Subtotal	\$224,776,911	\$33,731,212	\$18,298,029
Grand Total	\$488,826,605	\$93,731,212	\$117,177,694

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2022 - 2023**

SCHEDULE III – CONTRACT RESURFACING

Total Allocation: The recommended allocation for Contract Resurfacing is \$570,599,527.

Cashflow: Contract Resurfacing currently has a cashflow balance of \$399,593,670. The current cashflow balance includes \$249,382,117 that was distributed to the 14 Highway Divisions in November 2021 to support Spring contract activities. At this time, staff recommends repaying \$284,382,117 of the cashflow balance from the FY 2023 allocation, and cashflowing the remaining balance of \$115,211,553 from future year allocations.

Enterprise Programs: Staff recommends allocating \$12,845,000 of Contract Resurfacing funds for enterprise (statewide) programs.

- Asset Maintenance and Operations funds are used to assess and address statewide pavement needs. Examples include pavement condition assessments, automated assessments, non-TIP materials and testing activities, and statewide pavement management programs.

Division Distribution: Staff recommends allocating \$273,372,410 of Contract Resurfacing funds to the 14 Highway Divisions. No Division Administration costs are associated with Contract Resurfacing. The \$273,372,410 allocation is to be distributed to the divisions using a previously approved allocation formula. These funds support ongoing maintenance activities associated with removing and replacing surface treatments on existing roadways to extend or renew pavement life and improve safety.

SCHEDULE IV – PAVEMENT PRESERVATION

Total Allocation: The recommended allocation for Pavement Preservation is \$85,358,348.

Cashflow: Pavement Preservation currently has a cashflow balance of \$47,764,540. The current cashflow balance includes \$39,312,345 that was distributed to the 14 Highway Divisions in November 2021 to support Spring contract activities. At this time, staff recommends repaying \$44,312,345 of the cashflow balance from the FY 2023 allocation, and cashflowing the remaining balance of \$3,452,195 from future year allocations.

Enterprise Programs: No enterprise programs are funded with Pavement Preservation funds.

Division Distribution: Staff recommends allocating \$41,046,003 to the 14 Highway Divisions. No Division Administration costs are associated with Pavement Preservation. The \$41,046,003 allocation is to be distributed to the divisions using a previously approved allocation formula. These funds support ongoing maintenance activities associated with improving and sustaining existing road surface treatments. Examples include crack filling and sealing, surface sealing, chip seals, slurry seals, fog seals, scrub seals, cape seals, open-graded friction course, microsurfacing, certain milling activities, and thin lift overlays (less than 1,000 feet in length).

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2022 - 2023**

SCHEDULE V – BRIDGE PROGRAM

Total Allocation: The recommended allocation for Bridge Program is \$274,167,830.

Cashflow: Bridge Program currently has a cashflow balance of \$27,396,483. These funds were distributed to the 14 Highway Divisions in April 2022. The purpose of the \$27,396,483 advance was to fund division-level contracts and associated force account work scheduled to let in early FY 2023. At this time, staff recommends repaying the entire cashflow balance of \$27,396,483 from the FY 2023 allocation.

Enterprise Programs: No enterprise programs are funded with Bridge Program funds.

Central Distribution: Staff recommends allocating \$164,500,698 for Bridge Program activities on Interstates and Primary routes across the state. The recommended Central distribution is 60 percent of the total Bridge Program allocation. The funds are to be allocated to the Structures Management Unit and used to achieve and maintain good condition bridge goals.

Division Distribution: Staff recommends allocating \$82,270,649 to the 14 Highway Divisions for Bridge Program activities on Secondary routes. No Division Administration costs are associated with Bridge Program. The \$82,270,649 allocation is to be distributed to the divisions using a previously approved allocation formula. These funds are used to achieve and maintain good condition bridge goals.

SCHEDULE VI – BRIDGE PRESERVATION

Total Allocation: The recommended allocation for Bridge Preservation is \$69,899,551.

Cashflow: Bridge Preservation does not have a cashflow balance.

Enterprise Programs: No enterprise programs are funded with Bridge Preservation funds.

Central Distribution: Staff recommends allocating \$34,949,776 for high value bridge preservation projects across the state. High value bridges are bridges that are estimated to cost more than \$20 million to replace. The central distribution is to be allocated to the Structures Management Unit and used to prevent deterioration of high value bridges, maximize bridge life cycles and lower bridge lifetime costs.

Division Distribution: Staff recommends allocating \$34,949,775 to the 14 Highway Divisions. The recommended division allocation includes \$435,000 for Division Administration. Division Administration is a direct allocation based on the estimated annual cost of the following:

- Maintenance of Moveable Span Bridges

The remaining \$34,514,775 division funds are to be distributed to the divisions using a previously approved allocation formula. These funds support ongoing maintenance activities associated with preventing bridge deterioration and maximizing bridge life cycles.

See Table 3 for more details about Schedule III, Schedule IV, Schedule V, and Schedule VI.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2022 - 2023**

Table 3 – Schedule III, Schedule IV, Schedule V, and Schedule VI

Division	Schedule III	Schedule IV	Schedule V	Schedule VI
	Contract Resurfacing	Pavement Preservation	Bridge Program	Bridge Preservation
1	17,835,511	2,138,558	3,577,173	2,484,885
2	17,445,129	2,425,612	3,670,065	2,196,296
3	23,941,477	2,553,151	3,636,118	2,588,618
4	22,300,325	3,513,618	4,285,079	2,489,141
5	24,265,428	3,058,852	5,156,879	3,067,237
6	17,013,238	3,474,201	3,109,728	1,910,885
7	19,534,478	2,657,974	6,257,724	2,589,307
8	22,978,282	3,485,155	4,258,543	2,178,298
9	16,061,427	2,771,858	5,110,042	2,105,751
10	20,336,739	2,599,417	4,596,118	2,847,832
11	16,134,401	3,781,368	10,466,614	2,334,413
12	18,648,345	3,098,855	6,849,654	2,293,767
13	18,604,533	2,811,434	12,176,290	3,075,823
14	18,273,097	2,675,950	9,120,622	2,787,522
Subtotal	\$273,372,410	\$41,046,003	\$82,270,649	\$34,949,775
Cashflow Repayment	284,382,117	44,312,345	27,396,483	0
Asset Maintenance & Operations	12,845,000	0	0	0
Research and Development	0	0	0	0
State and Federal Obligation	0	0	0	0
Central Distribution	0	0	164,500,698	34,949,776
Subtotal	\$297,227,117	\$44,312,345	\$191,897,181	\$34,949,776
Grand Total	\$570,599,527	\$85,358,348	\$274,167,830	\$69,899,551

Item S Summary: Total Allocation = \$1,699,760,767

There are no Comprehensive Transportation Plans to be presented for approval at the July 7, 2022 Board of Transportation Meeting.

ITEM V

There will be no Item V for the July 7, 2022 Board of Transportation Meeting.

Other Business/Closing Comments

Chairman Fox reminded the Board members to submit their reimbursements to Jessica Fidotta, Board Secretary, within 30 days.

Chairman Fox requested staff to develop a survey to poll both Board Members and staff to identify preferred dates for meetings surrounding major holidays 2023 dates. This will assist with finalizing the 2023 Board of Transportation meeting dates. Chairman Fox advised the survey would be sent out following the Board Meeting on July 7, 2022.

Board Member Cullie Tarleton shared that his appointment is set to expire at the end of July, and he does not wish to be reappointment. Chairman Fox has requested that Board Member Tarleton attend the August Board Meeting since his successor has not been named.

Chairman Fox made remark of the outstanding and longtime leadership of Board Member Hugh Overholt. He shared that Board Member Overholt has been on the board since 2009. Board Member Overholt's successor has been named by the Speaker's Office. It is the honorable Leo Daughtry. Chairman Fox requested for Board Member Overholt attend the August Board Meeting so members and staff may honor his service and contributions to the State of North Carolina.

Next Meeting

The next Board meeting is currently scheduled for Wednesday, August 10, 2022, and Thursday, August 11, 2022. It will be held in the Board Room in Raleigh, N.C.

Adjournment

Chairman Fox asked if there were any additional items for discussion. He stated hearing none he will accept a motion to adjourn the meeting. A motion was made by Board Member Clarke and seconded by Board Member Tarleton. The meeting was adjourned. Chairman Fox stated the motion passed.

The Board meeting adjourned at 9:45 AM.

Michael S. Fox

Chairman Fox

North Carolina Board of Transportation

Attest: Jessica A. Grdotta

Secretary to the Board of Transportation

Dated this day 7 July 2022.



North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
July 7th, 2022



PRODUCT INNOVATION – Warrior Thermoform



Worker pulling the Warrior Thermoform pip-liner through a metal pipe – image from Thermoform Website

The Warrior Thermoform is a pipe-liner manufactured by Dyna Liner out of Birmingham, Alabama. It is currently approved for provisional use and listed on the Approved Products List (APL) as NP22-9069. The Warrior Thermoform is a PVC Fold & Form Liner for trenchless rehabilitation of storm water and sewer pipes ranging in size from 4 inches to 48 inches in diameter. The Warrior Thermoform pipe-liner has a Styrene free installation process with no VOC's released during its installation and has a 50-year design life. For more information, please visit:

<https://thermoformliner.com/>

PRODUCT HIGHLIGHT – MEL-ROL



MEL-ROL being inspected on a recent installation – image from MEL-ROL website

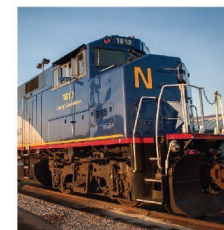
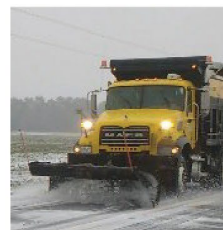
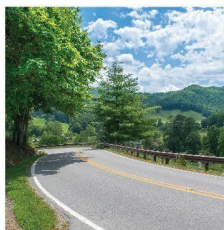
MEL-ROL is manufactured by W. R. Meadows, Inc. out of Hampshire, Illinois. It has been accepted for a field trial and is listed on the APL as NP22-9079. MEL-ROL is a flexible, versatile, dependable, rolled bituminous waterproofing membrane for attachment to concrete surfaces. It is a 60-mil membrane composed of a 56-mil thick layer of polymeric waterproofing membrane, on a heavy-duty, 4-mil thick cross-laminated polyethylene carrier film. It is primarily used for waterproofing below-grade concrete foundations and vertical walls. It is available in a regular, low temperature, and an extra-low temperature version which can be applied when the temperature is as low as 0° F. For more information, please visit:

www.wrmeadows.com/mel-rol-waterproofing-membrane/



NORTH CAROLINA

Department of Transportation



Financial and Spend Plan Update

As of May 2022

Stephanie King, Chief Financial Officer

July 2022

Executive Summary

The Fast Five



Financial Status

- Revenues are within 2.3% of the forecast for the year. Highway Fund revenues were weaker than expected in May largely due to a YOY decline in collections from the Motor Fuels Tax; DOT will continue to monitor any additional weakness in future months.
- FYTD expenditures are ~ 8% less than forecast but nearly 24% higher as compared to SFY 21.
- Cash as a percentage of commitments remains at 31%. Year end processing is underway.



FY23 State Budget

- FY23 Budget entries will be made for expansion items, legislative increases, and other programmatic changes after approval.
- Some issues have been identified for legislative correction.
- Once all state agencies prepare required budget entries and OSBM certifies the numbers, Spend Plan Amendment 1 will be prepared for BOT and OSBM consideration.



Economic Impacts to Revenue and Expenditures

- Agency is carefully monitoring impacts to federal and state revenues due to uncertainty with motor fuel consumption from higher gas prices. Inflation, DMV collections, supply chain, commodity prices, potential federal gas tax holiday, and work force issues are being evaluated.
- Plan to perform periodic state revenue forecasting for spend plan purposes in the upcoming fiscal year.
- SAS Institute continues to work on the long-range forecast adjustment that is critical in determining the payout curves for DOT projects.



Spend Plan Governance

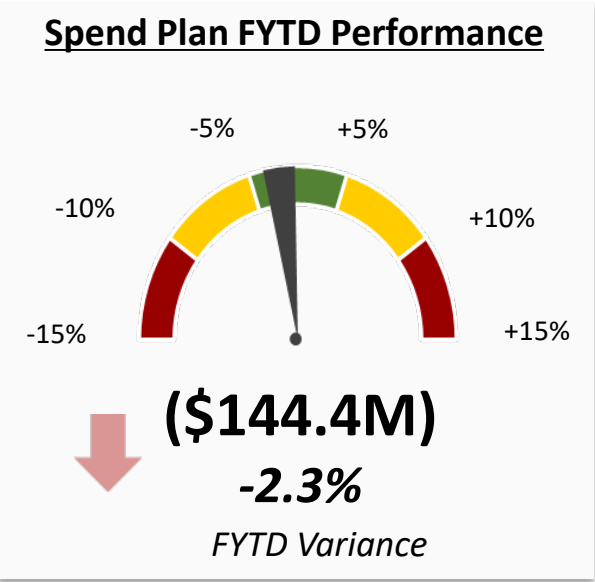
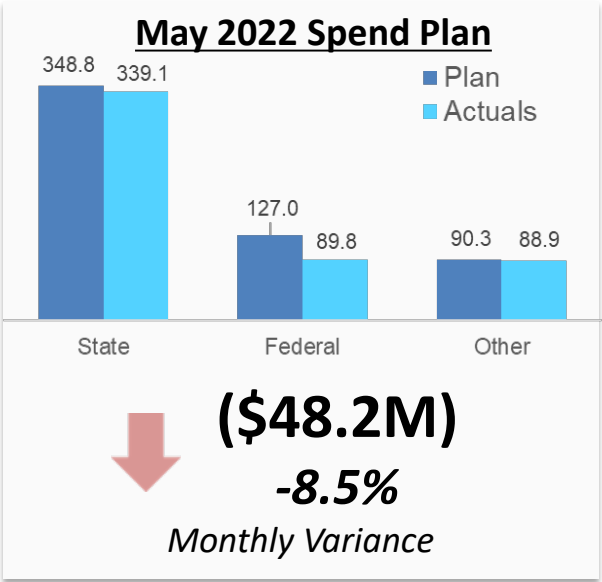
- Reviewing the Spend Plan Governance documentation and the Spend Plan Audit Response with Ernst & Young while awaiting additional functionality in SAS Dashboards (project based forecasting and actual cost).
- Efforts continue finding a solution to report the Ferry operation as an Administrative area within the North Carolina Accounting System (NCAS). System issues remain.



State Auditor Released Financial Statement Audit

- Financial Statement Audit for SFY 2020 and SFY 2021 was released with no findings identified.
- The report states that no deficiencies in internal control considered to be material weaknesses or any instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards* were noted.
- The report can be found at <https://www.auditor.nc.gov/documents/Reports/Financial/FIN-2021-4200A>

Revenues



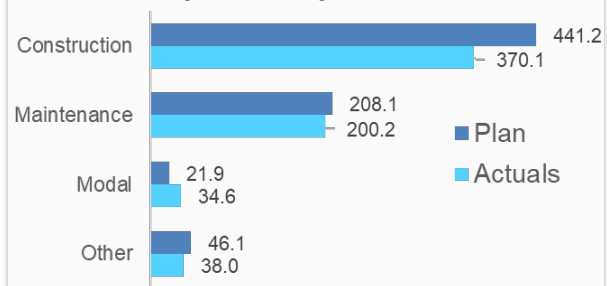
Revenue Commentary

- Negative monthly variance is largely due to timing of billing FHWA.
 - NCDOT received obligation authority for IIJA and intends to bill FHWA ~\$25M+ a week to fully bill by the end of the FFY.
 - Planning for August Redistribution that will be submitted to FHWA in July. Spend plan estimate is \$100M.
- Collections in May from the MFT did fall 6.9% (-\$12.2M) from 2021 to 2022, causing the HF revenues to fall short of forecast by ~8%; NCDOT will continue to monitor for any additional weakness in future months.
- FYTD HF and HTF revenues have grown by approximately 4.2% (~\$159M) on a combined basis as compared to SFY 2021.



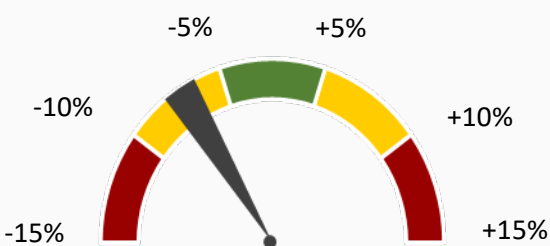
Expenses

May 2022 Spend Plan



 **(\$74.5M)**
-10.4%
Monthly Variance

Spend Plan FYTD Performance



 **(\$463.5M)**
-7.7%
FYTD Variance

Expense Commentary

- Monthly variance is primarily due to underspending in Construction.
- Construction expenditures continue to fall behind forecast due to labor and material shortages.
- Actively conversing with industry partners to better understand labor and material issues they are experiencing.
- Working with SAS on another forecast adjustment that will be tested late summer prior to implementation.
- FYTD expenditures have increased 23.8% from the prior year.

FY 2022 Spend Plans and Actuals (\$M)



Financial Highlights

Cash

Cash Balance

\$2,457M

Highway Fund: \$1,397m

Trust Fund: \$1,037m

Other*: \$22m

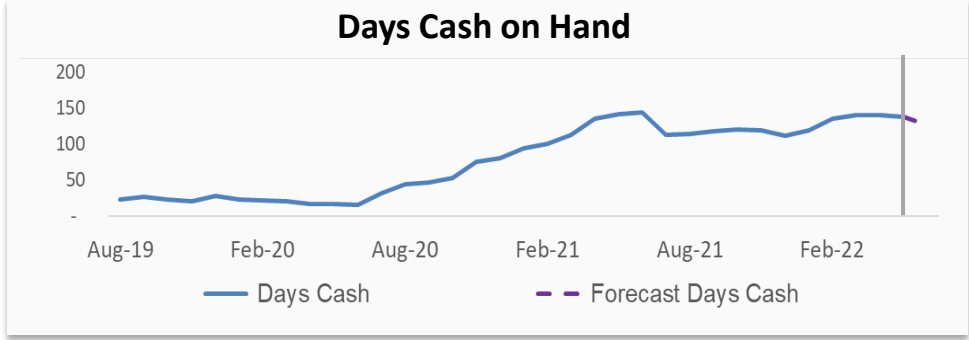
FY22 FCST Avg. Monthly Expenditures

\$540M

Days Cash On Hand

138.5

Last Month: 140.2



Commitments

Open Commitments

\$8,007M

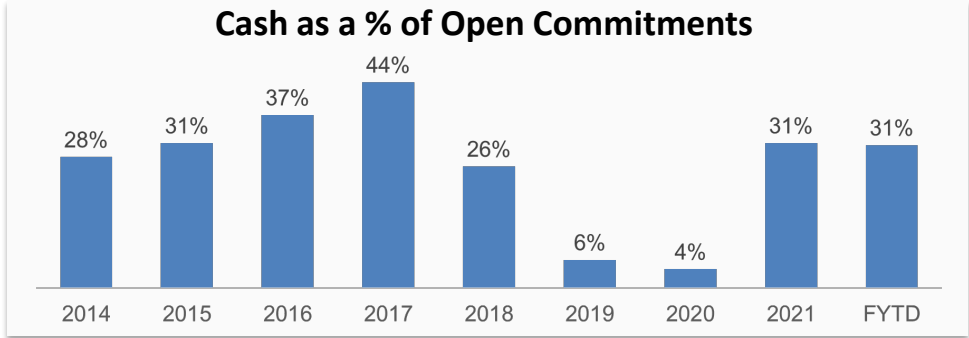
Last Month: \$8,142M

Modal, 3%

Other, 5%

Maintenance, 19%

Construction, 72%



Project Activity

New Active Projects

May

35 Projects

\$79.6M

(Bid Amounts)

of Projects

Bids (\$m)

Aug Sep Oct Nov Dec Jan Feb Mar Apr May

26 27 18 23 18 31 22 110 84 35

of Projects Bid (\$m)

NC DOT Board of Transportation Meeting Minutes

Accepted Projects

May

29 Projects

\$17.2M

(Estimate to Date)

of Projects

Estimates (\$m)

Aug Sep Oct Nov Dec Jan Feb Mar Apr May

23 8 62 38 38 24 23 27 35 29

of Projects Estimate (\$m)

189

*Includes Ferry Capital

Detailed Report

Financial Analysis

- **HF Cash** – Cash balance increased from \$1,266.2 million in May 2021 to \$1,397.1 million in May 2022. An increase of \$130.9 million or 10.3%. This increase in cash was primarily due to decreased expenditures during FY 2021 due to the cash shortage in early FY 2021.
- **HF Revenues & Expenses** – Revenues decreased from \$210.8 million in May 2021 to \$203.7 million in May 2022. A decrease of \$7.1 million or -3.4%. This decrease was due to an \$11.9 million decrease in motor fuel tax revenues which was offset by a \$2.8 million increase in highway use tax revenues and a \$1.9 million increase in license & fee revenues in May 2022 compared to May 2021. Expenses (current accounts) decreased by \$4.0 million, or -18.1% in May 2022 compared to May 2021.
- **HF YTD** – May 2022 YTD revenues exceeded May 2021 YTD revenues by \$88.6 million, and May 2022 YTD expenses (current accounts) were greater than May 2021 YTD by \$9.6 million.
- **HTF Cash** – Cash balance increased from \$710.3 million in May 2021 to \$1,037.5 million in May 2022. An increase of \$327.2 million or 46.1%. This increase in cash was primarily due to decreased expenditures in FY 2021 due to the cash shortage in early FY 2021.
- **HTF Revenues & Expenses** – Revenues decreased from \$136.2 million in May 2021 to \$135.5 million in May 2022. A decrease of \$0.7 million or -0.5%. This decrease was due to a \$0.5 million increase in highway use tax revenue, more than offset by a \$1.0 million decrease in fees revenue, and a \$0.3 million decrease in motor fuel tax revenue in May 2022 compared to May 2021. Expenses (current accounts) decreased by \$2.0 million or -2.3% in May 2022 compared to May 2021.
- **HTF YTD** – May 2022 YTD revenues exceeded May 2021 YTD revenues by \$70.4 million, and May 2022 YTD expenses (current accounts) exceeded May 2021 YTD expenses (current accounts) by \$12.7 million.

Key monthly action:

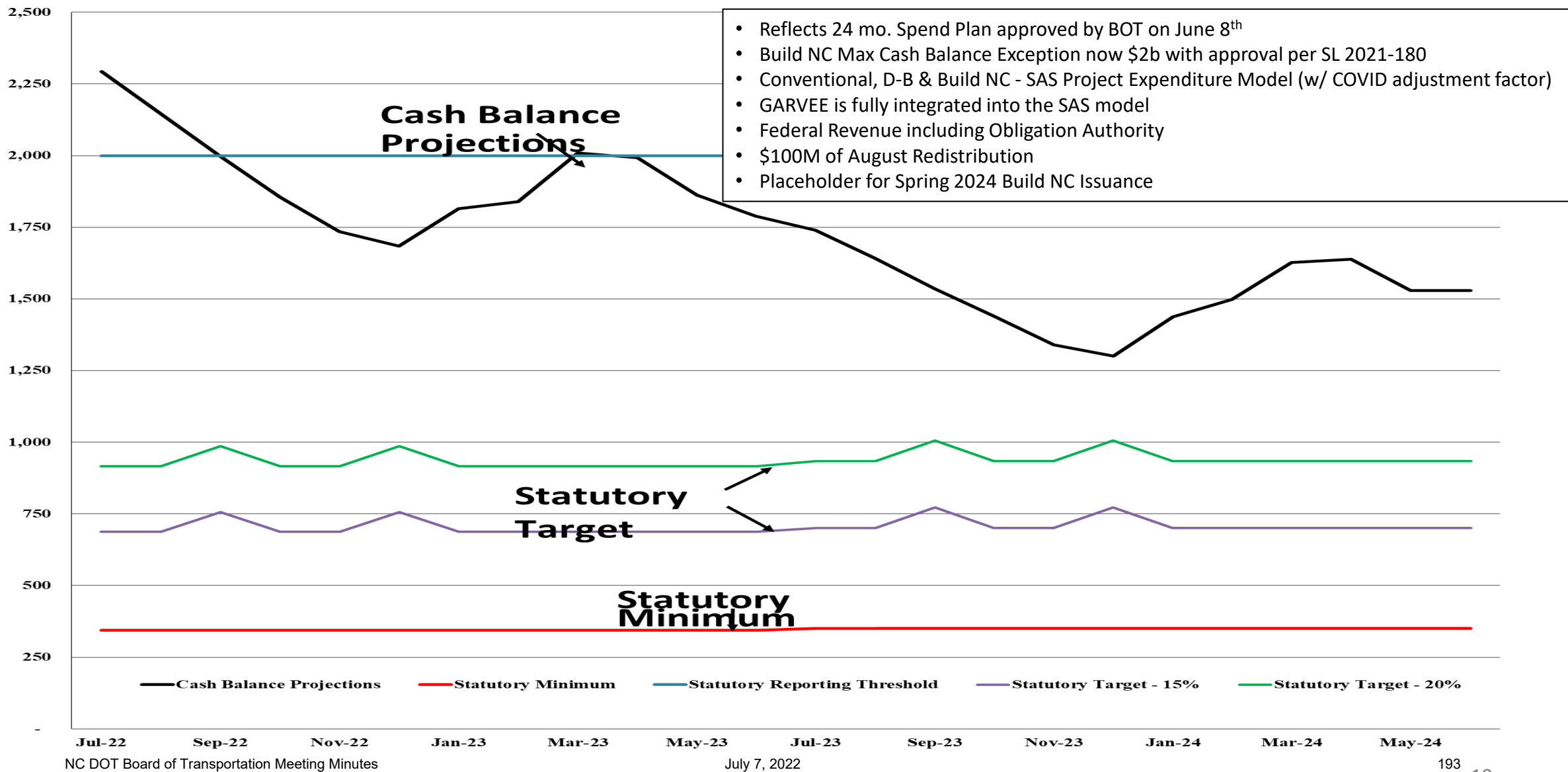
On May 17, DOT repaid \$25M of the Highway Trust Fund loan to the Highway Fund. This repaid a portion of the loan made on November 15, 2018 for \$150M. The outstanding balance of the loans after this payment will be \$255,300,000.

Financial Update

SFYTD 2022 as compared SFYTD 2021 (\$ in millions)

	Month over Month		Year to Date		
	May 2022	May 2021	YTD 2022	YTD 2021	\$ Change
<u>HF, TF, and Ferry Capital</u>					
Collections	\$ 518	\$ 523	\$ 6,025	\$ 6,178	\$ (153)
Expenditures	643	485	5,586	4,513	1,073
Net Change	\$ (125)	\$ 38	\$ 439	\$ 1,665	\$ (1,226)
Cash Balances:					
Highway Fund *			\$ 1,397	\$ 1,266	
Highway Trust Fund			1,037	710	
Ferry Capital Fund			22		
Totals			\$ 2,457	\$ 1,977	

*Excludes bond proceeds held by Trustee



Actual Revenues and Expenditures Compared to Spend Plan

Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan	
Description	Actuals As of 05/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Mar 10, 2022)	% of SFY 2022 Spend Plan	
State revenues	3,910.35	3,872.27	38.08	1%	4,234.09	92%	<div></div>
Federal aid	1,100.08	1,170.30	(70.22)	-6%	1,298.29	85%	<div></div>
Federal aid - USDOT Discretionary Grants	24.97	34.98	(10.01)	-29%	36.14	69%	<div></div>
Turnpike Federal Aid	0.35	0.27	0.08	29%	0.27	129%	<div></div>
Other	458.66	450.03	8.63	2%	553.64	83%	<div></div>
Garvee	271.06	311.91	(40.85)	-13%	328.18	83%	<div></div>
BuildNC	259.35	329.49	(70.14)	-21%	362.91	71%	<div></div>
Total Revenues & Other Receipts	6,024.83	6,169.25	(144.42)	-2%	6,813.52	88%	<div></div>
Garvee Expenditures	351.83	558.01	(206.18)	-37%	646.32	54%	<div></div>
Garvee Debt Service	154.33	131.63	22.70	17%	131.63	117%	<div></div>
Division of Mitigation Services (Formerly EEP)	(49.10)	(39.36)	(9.74)	25%	(39.36)	125%	<div></div>
BUILDNC Expenditures	454.74	507.88	(53.14)	-10%	569.30	80%	<div></div>
BUILDNC Debt Service	93.04	93.04	-	0%	93.04	100%	<div></div>
Strategic Transportation Initiative	1,183.43	961.87	221.56	23%	1,025.79	115%	<div></div>
NC Mobility Fund	0.00	0.00	0.00	74%	0.00	174%	<div></div>
TIP	649.74	853.32	(203.58)	-24%	966.36	67%	<div></div>
TIP - USDOT Discretionary Grants	160.55	247.14	(86.59)	-35%	288.80	56%	<div></div>
Turnpike Authority	6.95	4.62	2.33	51%	4.75	146%	<div></div>
Internal Orders	(24.60)	(5.21)	(19.39)	372%	(4.21)	584%	<div></div>
Congestion Mitigation & Air Quality (CMAQ)	26.47	36.34	(9.87)	-27%	40.92	65%	<div></div>
Total Construction	3,007.39	3,349.30	(341.91)	-10%	3,723.35	81%	<div></div>
Other Construction - Secondary Roads	9.36	13.36	(4.00)	-30%	15.00	62%	<div></div>
Other Construction - Spot Safety Improvements	13.87	13.72	0.15	1%	15.00	92%	<div></div>
Other Construction - Contingency	9.31	13.10	(3.80)	-29%	15.00	62%	<div></div>
Other Construction - Mobility/Modernization	175.45	130.82	44.63	34%	149.57	117%	<div></div>
General Maintenance Reserve	388.60	407.34	(18.74)	-5%	471.00	83%	<div></div>
Contract Resurfacing	466.62	460.51	6.11	1%	524.00	89%	<div></div>
Roadside Environmental	92.71	94.79	(2.08)	-2%	105.60	88%	<div></div>
Pavement Preservation	69.24	74.04	(4.80)	-6%	83.00	83%	<div></div>
Bridge Program	188.16	214.63	(26.47)	-12%	250.00	75%	<div></div>
Bridge Preservation	55.00	63.09	(8.09)	-13%	72.00	76%	<div></div>
Undeclared Disasters including Snow & Ice	103.76	78.21	25.55	33%	93.70	111%	<div></div>
Disaster Funding - FEMA	4.79	58.83	(54.04)	-92%	66.90	7%	<div></div>
Total Maintenance	1,576.86	1,622.43	(45.57)	-3%	1,860.77	85%	<div></div>
Integrated Mobility Division	123.09	112.31	10.78	10%	115.00	107%	<div></div>
IMD - New Starts	26.03	26.00	0.03	0%	26.00	100%	<div></div>
Ferry Division	48.68	57.99	(9.31)	-16%	66.26	73%	<div></div>
Rail Division	30.57	42.46	(11.89)	-28%	106.40	29%	<div></div>
Aviation Division	166.85	191.51	(24.66)	-13%	257.40	65%	<div></div>
Total Other Modes	395.22	430.27	(35.05)	-8%	571.06	69%	<div></div>
Administration	262.13	310.55	(48.42)	-16%	347.71	75%	<div></div>
Transfers to Other State Agencies	54.31	48.11	6.21	13%	67.78	80%	<div></div>
Transfers to General Fund/NCTA - GAP Funds	110.00	110.00	-	0%	110.00	100%	<div></div>
State aid to municipalities	159.21	159.21	(0.00)	0%	159.21	100%	<div></div>
Debt Service	-	-	-	na	-	na	na
Other Programs	20.59	19.36	1.23	6%	22.57	91%	<div></div>
Total Other Expenditures	606.24	647.22	(40.98)	-6%	707.28	86%	<div></div>
Total Expenditures	5,585.71	6,049.22	(463.50)	-8%	6,862.45	81%	<div></div>

Revenue Summary and Variances – Monthly (\$M)

Variance to Spend Plan - Month of May

May Variance: (\$48.2)m, (8.5%) of Spend Plan

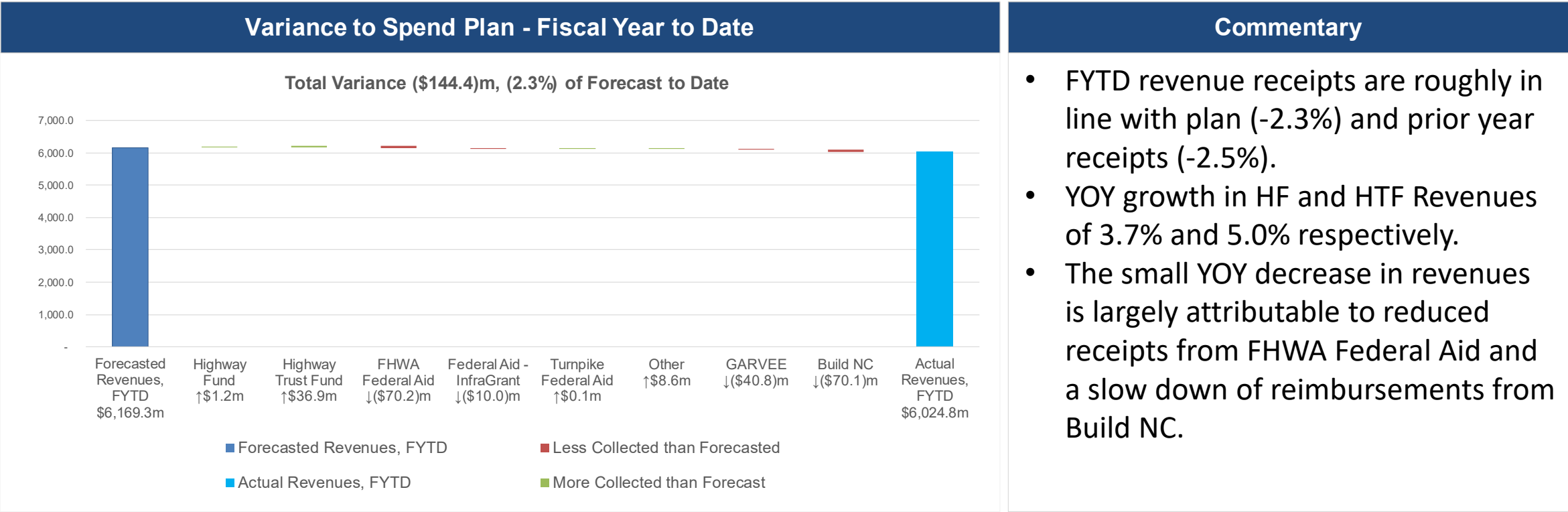
FHWA Federal Aid	↓(\$37.2)m
Highway Fund	↓(\$18.0)m
Other	↓(\$4.3)m
Turnpike Federal Aid	↑\$0.0m
Federal Aid - InfraGrant	↑\$0.8m
Build NC	↑\$1.0m
GARVEE	↑\$1.1m
Highway Trust Fund	↑\$8.4m

Commentary

- Overall negative monthly variance to plan of 8.5%, largely due to FHWA Federal Aid and Highway Fund.
- May 2022 revenue receipts are roughly in line with May 2021; however, FHWA Federal Aid in May 2022 is 18.9% lower than May 2021, which is a continuation of the trend observed in SFY 2022.
- NCDOT received obligation authority for IJIA and intends to bill FHWA ~\$25M+ a week to fully bill by the end of the FFY.
- There is very little variance from plan with regards to the Build NC and GARVEE reimbursements in May.

Actuals		Variance to Spend Plan - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 05/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Highway Fund	203.65	221.69	(18.04)	-8%		211.13	(7.48)	-4%	
Highway Trust Fund	135.48	127.10	8.38	7%		136.23	(0.75)	-1%	
FHWA Federal Aid	89.82	126.97	(37.15)	-29%		110.75	(20.93)	-19%	
Federal Aid - InfraGrant	9.74	8.95	0.79	9%		6.22	3.52	57%	
Turnpike Federal Aid	0.01	-	0.01	na		0.07	(0.07)	-91%	
Other	15.94	20.21	(4.27)	-21%		10.79	5.15	48%	
GARVEE	17.47	16.40	1.06	6%		8.04	9.43	117%	
Build NC	45.74	44.71	1.03	2%		39.88	5.86	15%	
Total Revenues	517.84	566.03	-48.19	-9%		523.10	-5.26	-1%	

Revenue Summary and Variances – Fiscal Year to Date (\$M)



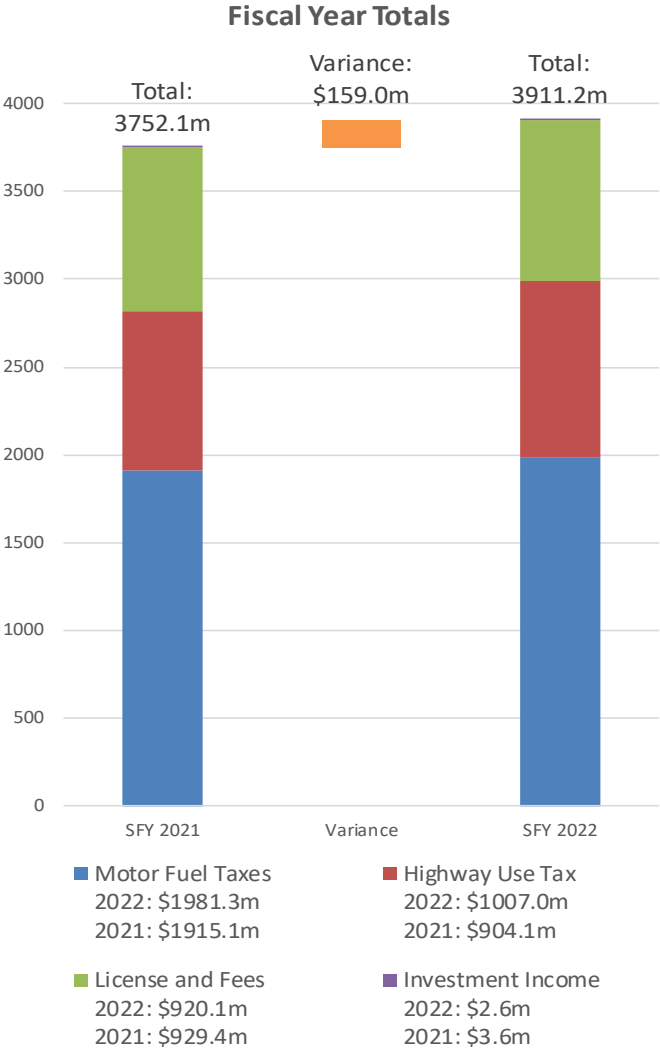
Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan			Variance to Prior Year- FYTD		
Description	Actuals As of 05/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Mar 10, 2022)	% of SFY 2022 Spend Plan			Prior Year	\$ Variance, FYTD	% Variance
Highway Fund	2,439.41	2,438.18	1.23	0%	2,668.06	91%			2,351.51	87.90	4%
Highway Trust Fund	1,470.94	1,434.09	36.85	3%	1,566.03	94%			1,400.50	70.44	5%
FHWA Federal Aid	1,100.08	1,170.30	(70.22)	-6%	1,298.29	85%			1,318.35	(218.27)	-17%
Federal Aid - InfraGrant	24.97	34.98	(10.01)	-29%	36.14	69%			64.95	(39.98)	-62%
Turnpike Federal Aid	0.35	0.27	0.08	29%	0.27	129%			23.26	(22.90)	-98%
Other	458.66	450.03	8.63	2%	553.64	83%			172.43	286.23	166%
GARVEE	271.06	311.91	(40.85)	-13%	328.18	83%			285.98	(14.91)	-5%
Build NC	259.35	329.49	(70.14)	-21%	362.91	71%			560.83	(301.48)	-54%
Total Revenues	6,024.83	6,169.25	-144.42	-2%	6,813.52	88%			6,177.81	-152.98	-2%

Highway Fund & Trust Fund Details May 2022(\$M)

FYTD YoY Variance

Monthly YoY Variance

Commentary

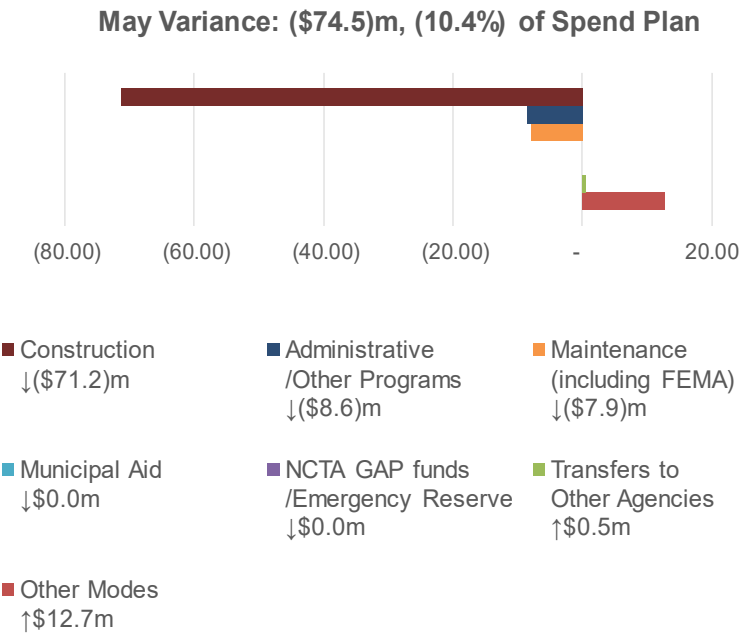


- FYTD Highway Fund and Trust Fund revenues have grown by approximately 4.2% on a combined basis as compared to SFY 2021.
- There has been broad strength in the major revenue sources of the department YTD with MFT up 3.5% and HUT up 11.4% YOY.
- Collections in May from the MFT did fall 6.9% from 2021 to 2022; NCDOT will continue to monitor for any additional weakness in future months.

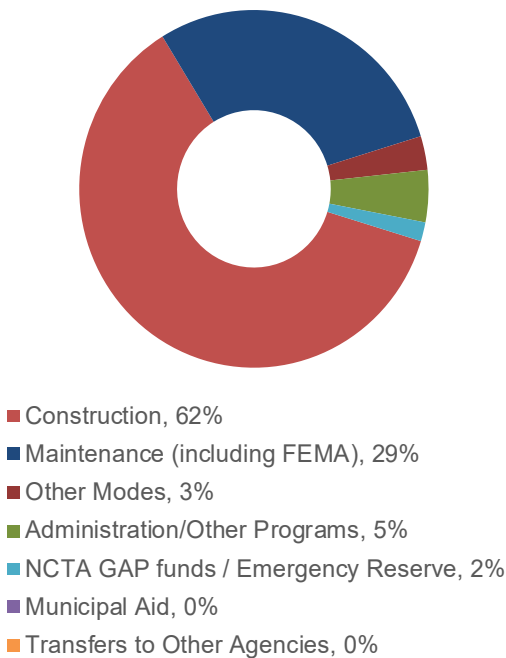
			Prior Year Comparison			
Comparison to Prior Year - Month of May			Comparison to Prior Year - Fiscal Year to Date			
Revenue	May 2022	May 2021	Current FYTD Actual Revenue <i>(Jul '21 - May '22)</i>	Previous FYTD Actual Revenue <i>(Jul '20 - May '21)</i>	FYTD YoY \$ Δ	FYTD YoY % Δ
Motor Fuel Taxes	165.0	177.2	1,981.3	1,915.1	66.2	3%
Highway Use Tax	90.6	88.2	1,007.0	904.1	102.9	11%
License and Fees	83.1	81.3	920.1	929.4	(9.2)	-1%
Investment Income	0.4	0.3	2.6	3.6	(0.9)	-26%
Total Revenue	\$339.2	\$347.0	\$3,911.2	\$3,752.1	\$159.0	4%

Overall Expenditure Variances – Monthly (\$M)

Variance to Spend Plan - Month of May



Monthly Expenditure Makeup*



Commentary

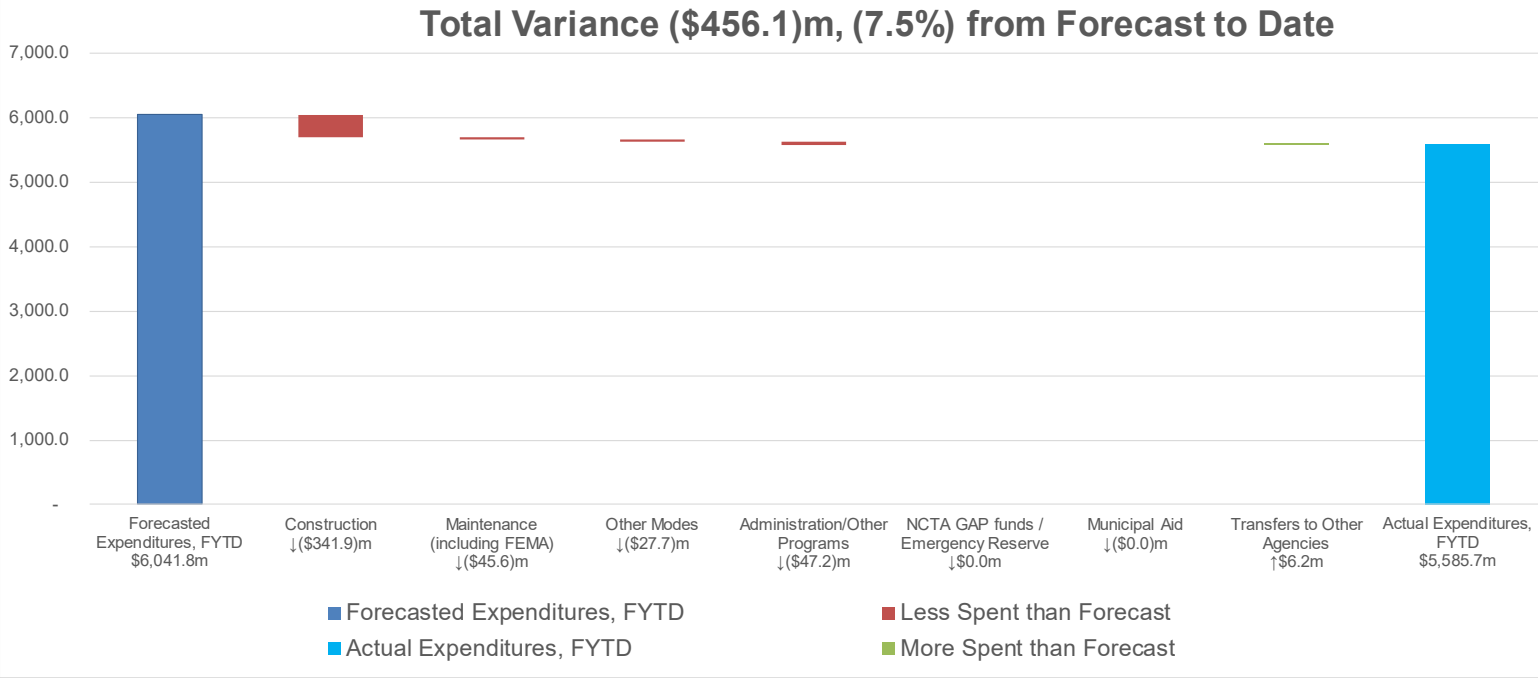
- Significant negative variance (-10.4%) to spend plan in May driven by Construction (-\$71M or -16.1%).
- Construction expenditures continue to fall behind due to labor and material shortages.
- Despite falling short of forecast, aggregate spend in May is up 32.6% as compared to May 2021.

Actuals		Variance - Monthly			Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 05/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Construction	370.05	441.23	(71.17)	-16%	273.59	96.47	35%	
Maintenance (including FEMA)	200.20	208.14	(7.94)	-4%	135.04	65.16	48%	
Other Modes	34.60	21.92	12.67	58%	25.02	9.57	38%	
Administration/Other Programs	25.26	33.82	(8.56)	-25%	27.12	(1.86)	-7%	
NCTA GAP funds / Emergency Reserve	12.25	12.25	-	0%	12.25	-	0%	
Municipal Aid	-	-	-	na	-	-	na	
Transfers to Other Agencies	0.46	-	0.46	na	11.65	(11.19)	-96%	
Total Expenditures	642.82	717.36	-74.54	-10%	484.67	158.16	33%	

*Based on latest approved Spend Plan
NC DOT Board of Transportation Meeting Minutes

Overall Expenditure Summary and Variances – Fiscal YTD (\$M)

Variance to Spend Plan - Fiscal Year to Date



Commentary

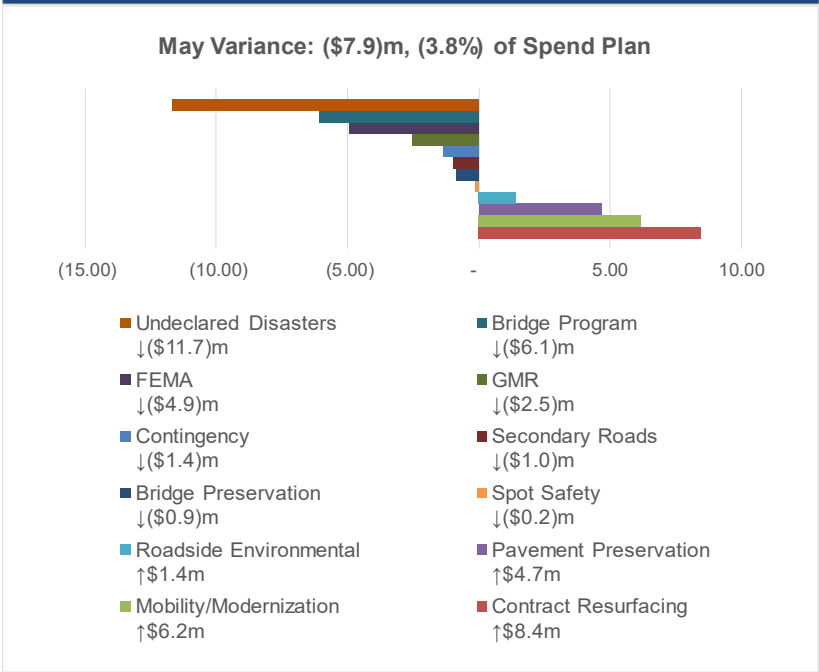
- FYTD expenditures are 7.5% lower than Spend Plan Amendment 2.
- The construction variance to plan of \$342M FYTD accounts for 75.0% of the total variance, with labor and material shortages continuing to be an issue.
- FYTD expenditures have increased 23.8% from the prior year.

Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan		Variance to Prior Year- FYTD			
Description	Actuals As of 05/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD		Full Year Spend Plan (Mar 10, 2022)	% of SFY 2022 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance	
Construction	3,007.39	3,349.30	(341.91)	-10%		3,723.35	81%	2,685.46	321.92	12%	
Maintenance (including FEMA)	1,576.86	1,622.43	(45.57)	-3%		1,860.77	85%	963.50	613.36	64%	
Other Modes	395.22	422.87*	(27.65)	-7%		563.66	70%	348.38	46.84	13%	
Administration/Other Programs	282.72	329.90	(47.19)	-14%		370.29	76%	271.64	11.07	4%	
NCTA GAP funds / Emergency Reserve	110.00	110.00	-	0%		110.00	100%	49.00	61.00	124%	
Municipal Aid	159.21	159.21	(0.00)	0%		159.21	100%	132.62	26.59	20%	
Transfers to Other Agencies	54.31	48.11	6.21	13%		67.78	80%	62.32	(8.01)	-13%	
Total Expenditures	5,585.71	6,041.82*	-456.11	-8%		6,855.06	81%	4,512.93	1072.78	24%	

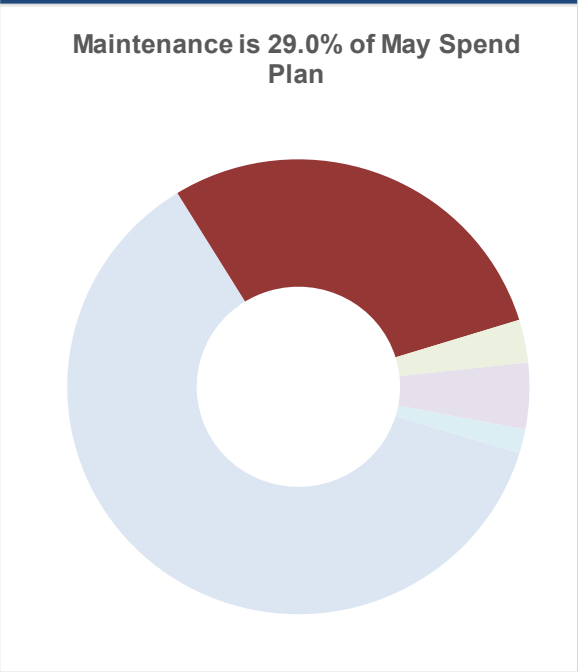
*Ferry YTD Spend Plan reduced by amount of prior year Ferry overdrafts and movement of prior year receipts to Ferry Capital Fund.

Maintenance Expenditure Variances – Monthly (\$M)

Variance to Spend Plan - Month of May



Monthly Expenditure

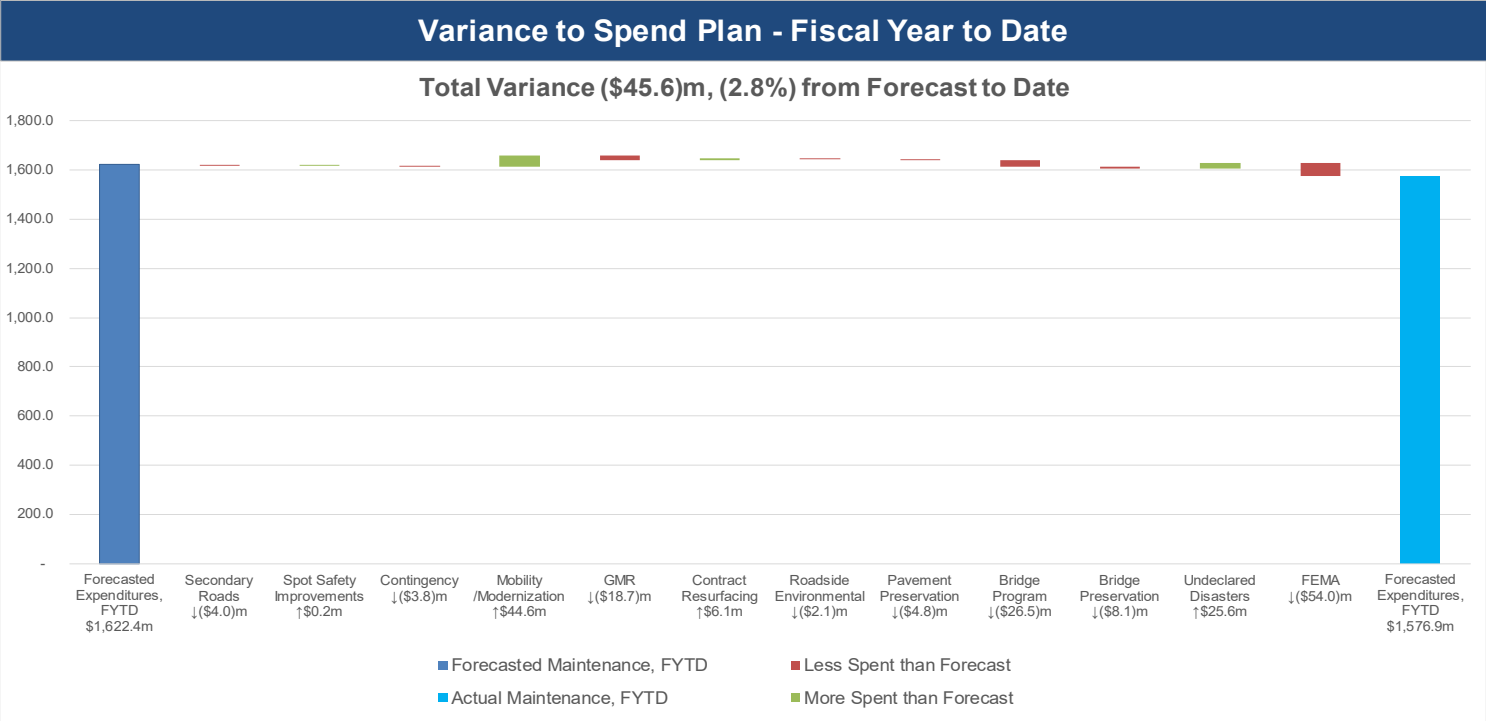


Commentary

- Monthly variance to plan has been generally decreasing over the last several months, moving from -24.2% in December to -3.8% in the current month.
- Contract Resurfacing and Mobility/Modernization categories have both exceeded plan for the last two months.

Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 05/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Secondary Roads	0.54	1.51	(0.98)	-64%		0.67	(0.13)	-20%	
Spot Safety Improve.	1.03	1.19	(0.16)	-13%		0.41	0.62	153%	
Contingency	0.38	1.75	(1.37)	-78%		0.57	(0.19)	-33%	
Mobility/Modernization	22.71	16.55	6.16	37%		1.63	21.08	1291%	
GMR	48.88	51.42	(2.54)	-5%		24.82	24.06	97%	
Contract Resurfacing	73.40	64.96	8.45	13%		49.64	23.77	48%	
Roadside Environmental	10.12	8.73	1.40	16%		13.80	(3.67)	-27%	
Pavement Preservation	11.89	7.24	4.66	64%		9.44	2.45	26%	
Bridge Program	22.52	28.57	(6.05)	-21%		8.73	13.79	158%	
Bridge Preservation	6.33	7.20	(0.86)	-12%		5.14	1.19	23%	
Undeclared Disasters	0.82	12.51	(11.69)	-93%		12.58	(11.76)	-93%	
FEMA	1.57	6.52	(4.95)	-76%		7.62	(6.04)	-79%	
Total Maintenance	200.20	208.14	-7.94	-4%		135.04	65.16	48%	

Maintenance Expenditure Summary and Variances – FYTD (\$M)



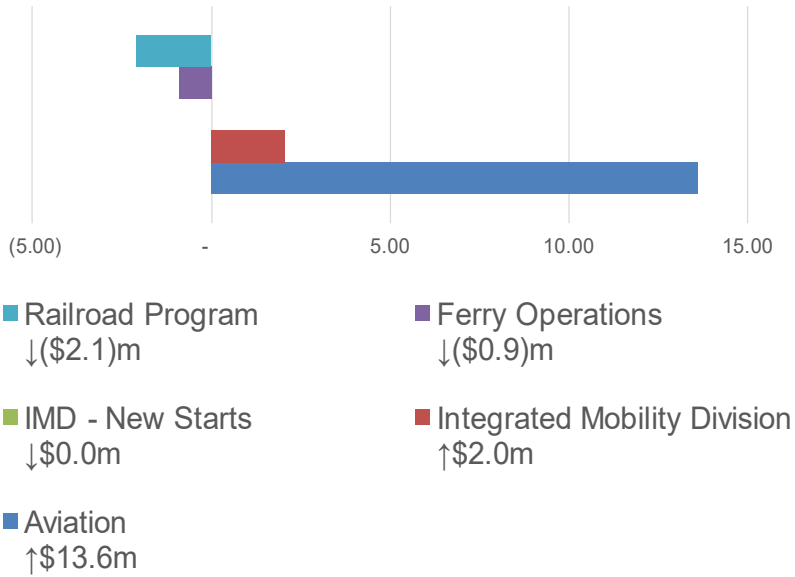
- Commentary**
- FYTD spending on maintenance is up significantly YOY, increasing by 63.7% from \$964M in May 2021 to \$1,577M in May 2022.
 - Like last month, FYTD maintenance expenditures are continuing to track close to forecast with a variance of less than 3%.

Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan			Variance to Prior Year- FYTD		
Description	Actuals As of 05/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Mar 10, 2022)	% of SFY 2022 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance	
Secondary Roads	9.36	13.36	(4.00)	-30%	15.00	62%	3.70	5.66	153%	
Spot Safety Improve.	13.87	13.72	0.15	1%	15.00	92%	4.87	9.00	185%	
Contingency	9.31	13.10	(3.80)	-29%	15.00	62%	4.03	5.28	131%	
Mobility/Modernization	175.45	130.82	44.63	34%	149.57	117%	13.23	162.22	1227%	
GMR	388.60	407.34	(18.74)	-5%	471.00	83%	324.51	64.09	20%	
Contract Resurfacing	466.62	460.51	6.11	1%	524.00	89%	255.00	211.62	83%	
Roadside Environmental	92.71	94.79	(2.08)	-2%	105.60	88%	83.55	9.16	11%	
Pavement Preservation	69.24	74.04	(4.80)	-6%	83.00	83%	44.14	25.09	57%	
Bridge Program	188.16	214.63	(26.47)	-12%	250.00	75%	89.36	98.80	111%	
Bridge Preservation	55.00	63.09	(8.09)	-13%	72.00	76%	44.23	10.77	24%	
Undeclared Disasters	103.76	78.21	25.55	33%	93.70	111%	66.08	37.69	57%	
FEMA	4.79	58.83	(54.04)	-92%	66.90	7%	30.80	(26.01)	-84%	
Total Maintenance	1,576.86	1,622.43	-45.57	-3%	1,860.77	85%	963.50	613.36	64%	

Modal Expenditure Variances – Monthly (\$M)

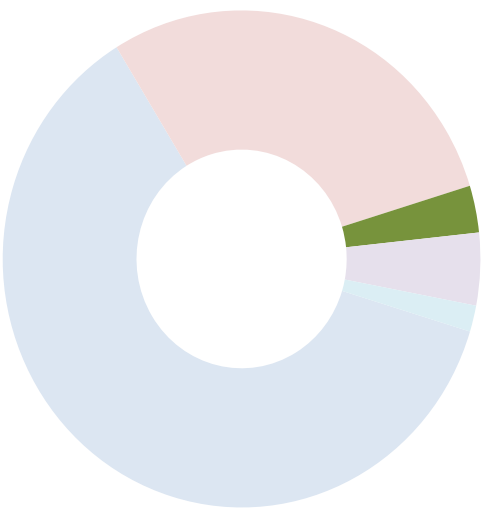
Variance to Spend Plan - Month of May

May Variance: \$12.7m, 57.8% of Spend Plan



Monthly Expenditure

Modal is 3.1% of May Spend Plan



Commentary

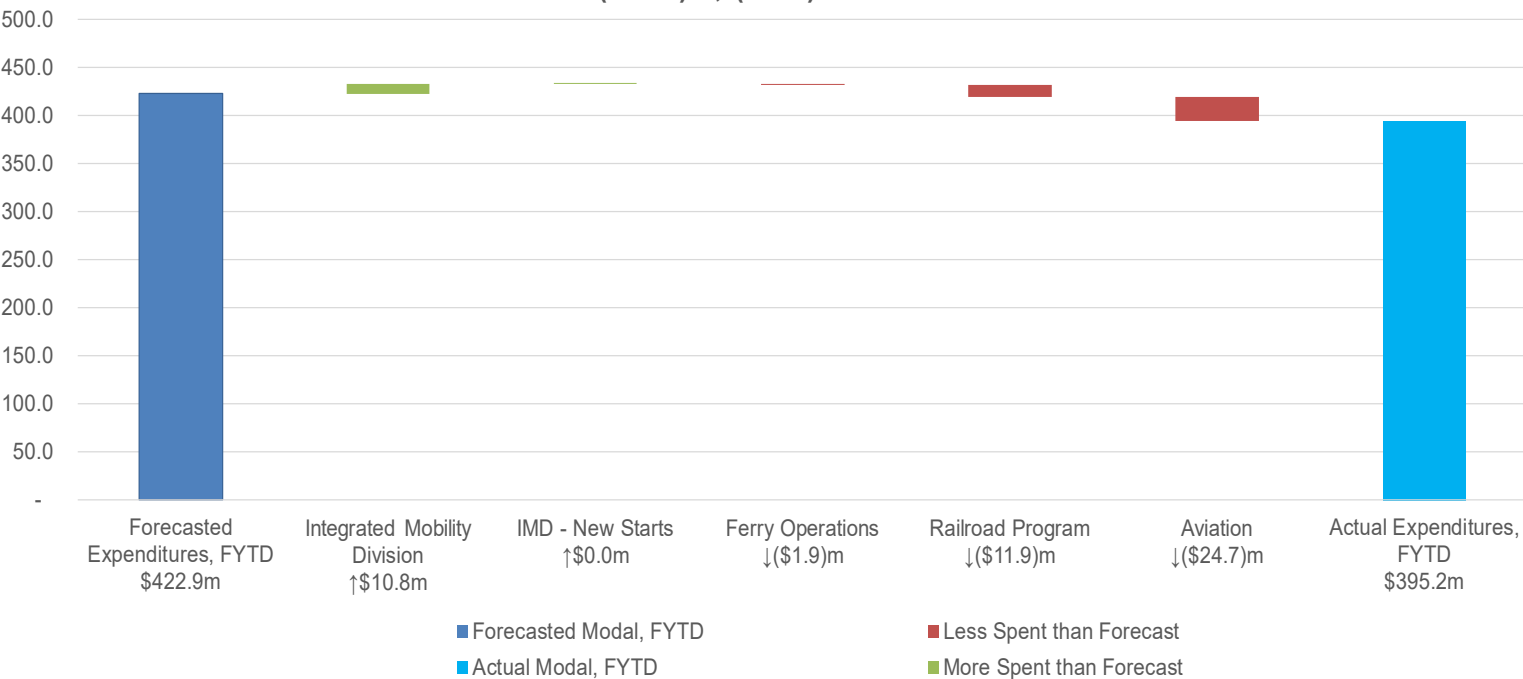
- Higher than forecast Aviation expenditures is driving the monthly variance to plan.
- Aviation overspend caused by final FY claims for the Commercial Service Airport Improvement Program and the State Capital Infrastructure Funds scheduled for June but paid out a few days early in late May; in short, a timing issue.

Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 05/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Integrated Mobility Division	4.74	2.69	2.05	76%		9.86	(5.12)	-52%	
IMD - New Starts	-	-	-	na		-	-	na	
Ferry Operations	5.66	6.57	(0.90)	-14%		4.15	1.52	37%	
Railroad Program	3.65	5.76	(2.11)	-37%		6.99	(3.35)	-48%	
Aviation	20.55	6.91	13.63	197%		4.02	16.52	411%	
Total Modal	34.60	21.92	12.67	58%		25.02	9.57	38%	

Modal Expenditure Summary and Variances – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$27.7)m, (6.5%) from Forecast to Date



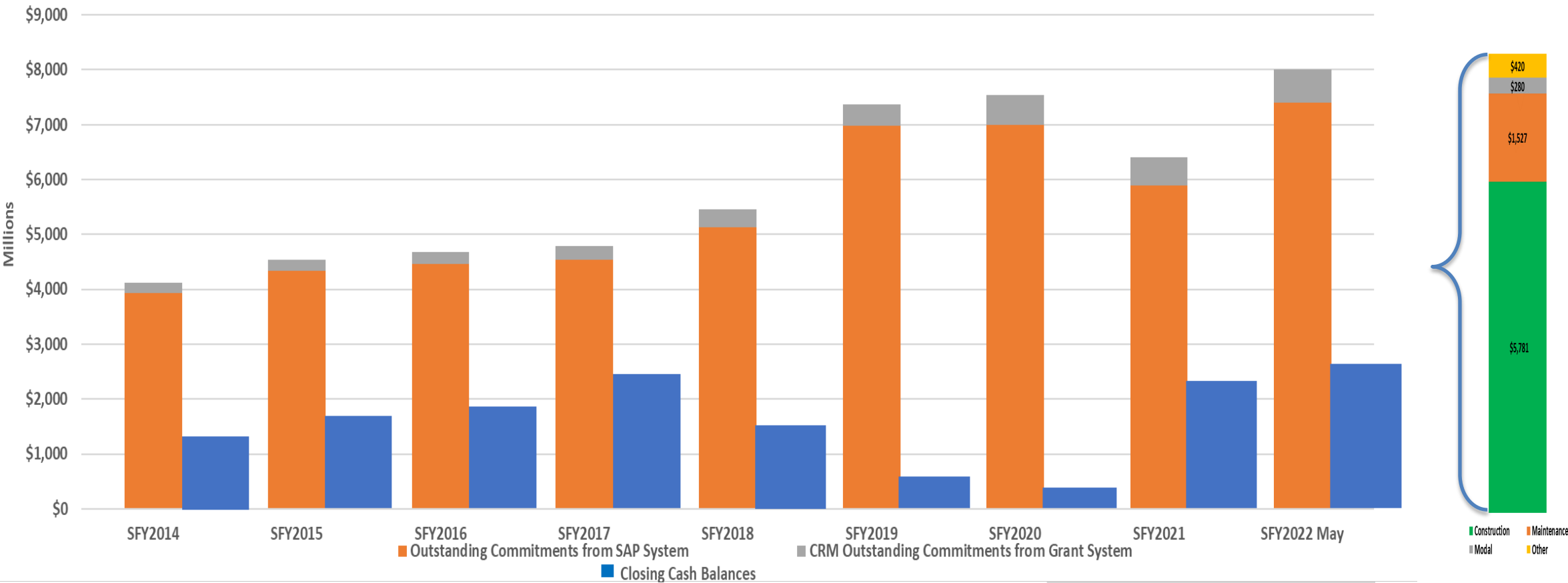
Commentary

- IMD exceeded the spend target for SFY22 by 9.6% due to a faster than expected expenditure rate of federal CARES Act funds in Q3/Q4 22 and the unanticipated volume of (previously backordered) vehicle deliveries.
- IMD expenditures up significantly YOY due to return of ROAP and SMAP funding, which had been cut for SFY21.
- Rail expenditures are less than forecast because of FRRCSI expenditures, caused by delayed short-line railroad project timelines and invoicing.

Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 05/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Mar 10, 2022)	% of SFY 2022 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	123.09	112.31	10.78	10%	115.00	107%	71.21	51.88	73%
IMD - New Starts	26.03	26.00	0.03	0%	26.00	100%	37.26	(11.23)	-30%
Ferry Operations	48.68	50.59*	(1.91)	-4%	58.87	83%	44.47	4.21	9%
Railroad Program	30.57	42.46	(11.89)	-28%	106.40	29%	33.99	(3.41)	-10%
Aviation	166.85	191.51	(24.66)	-13%	257.40	65%	161.45	5.40	3%
Total Modal	395.22	422.87*	-27.65	-7%	563.66	70%	348.38	46.84	13%

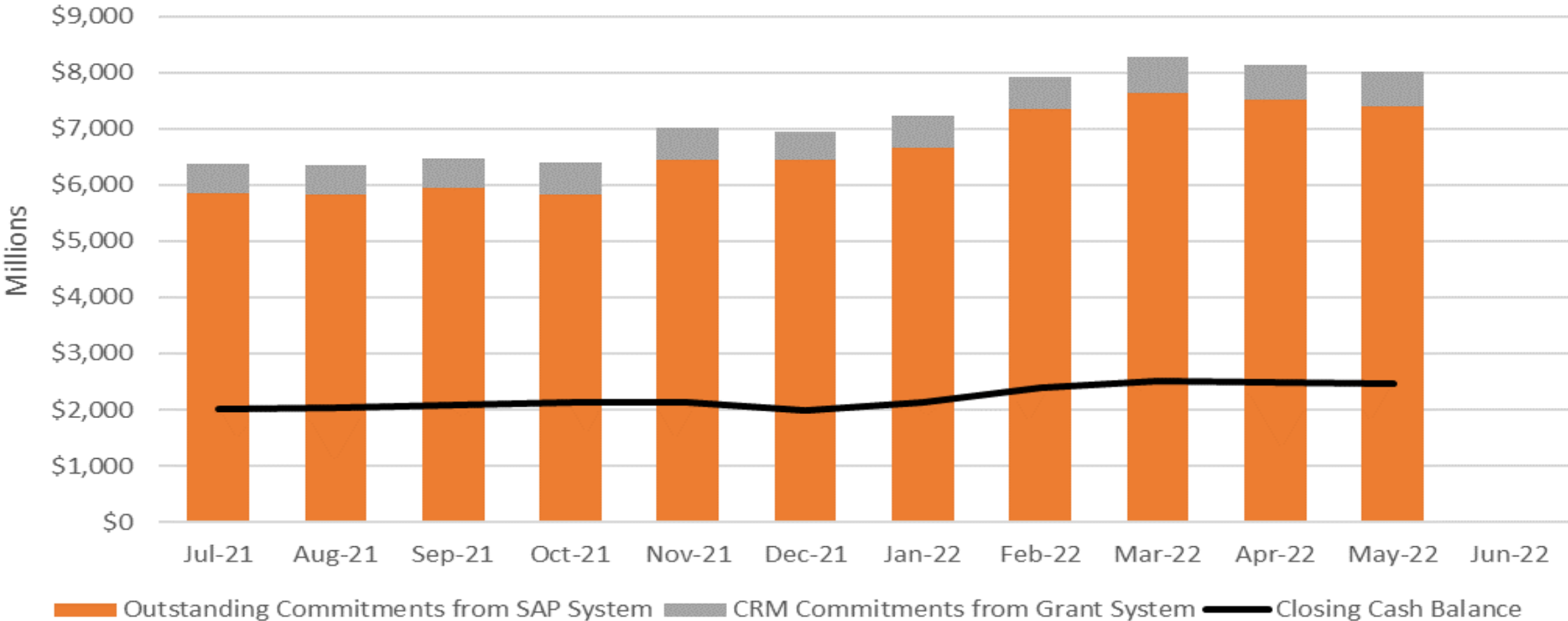
*Ferry YTD Spend Plan reduced by amount of prior year Ferry overdrafts and movement of prior year receipts to Ferry Capital Fund.

NCDOT Outstanding Commitments & Closing Cash Balances by State Fiscal Year

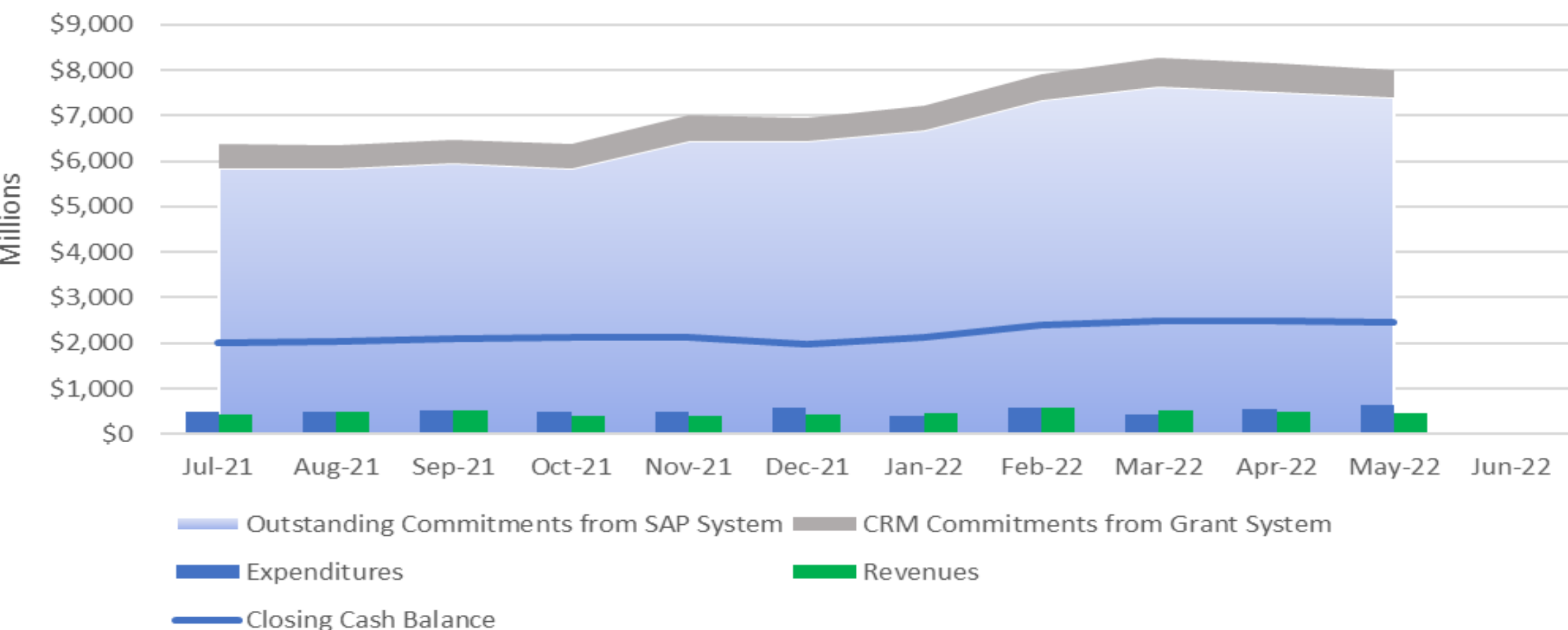


SFY2022	47.30%
SFY2021	9.46%
SFY2020	19.18%
SFY2019	14.85%
SFY2018	4.56%
SFY2017 & Prior Years	4.65%

NCDOT Outstanding Commitments & Closing Cash Balances by Month



NCDOT Outstanding Commitments & Closing Cash Balances by Month



Cash Reporting

Joint Legislative Transportation Oversight Committee

May 2022 – Reporting Required

- N.C.G.S 143C-6-11(m) requires DOT to report each month when the department's combined average daily cash balance for the month is outside of the statutory target range.
- For May 2022, the **combined average daily cash balance** of the Highway Fund and the Highway Trust Fund was \$2.38 billion.
- The cash target amounts representing 15% and 20% of the total appropriations for the current fiscal year are \$627 million and \$836 million, respectively.
- The closing cash balance for May was \$2.43 billion which is above the target range and above the minimum cash balance requirement of \$313 million under N.C.G.S. 143C-6-11.

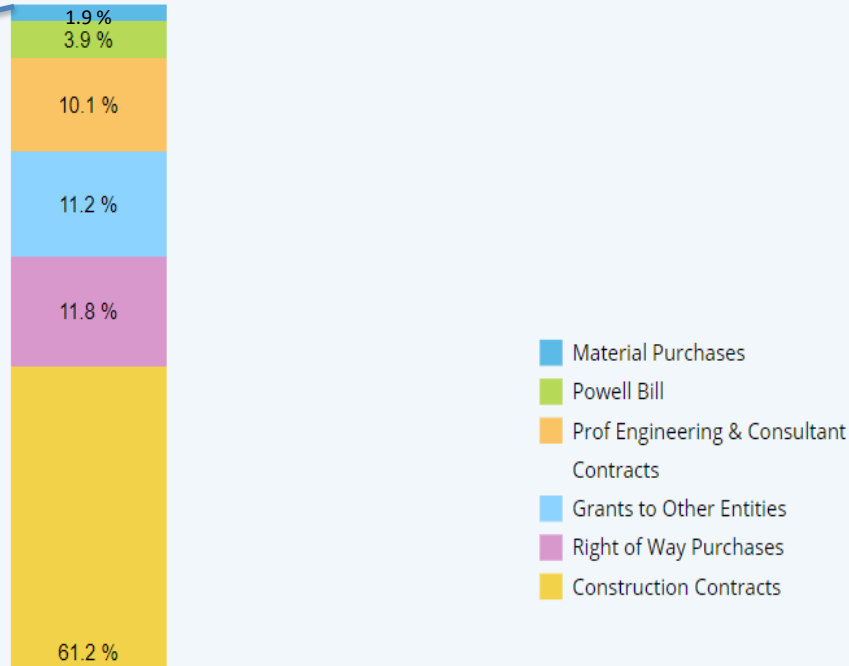
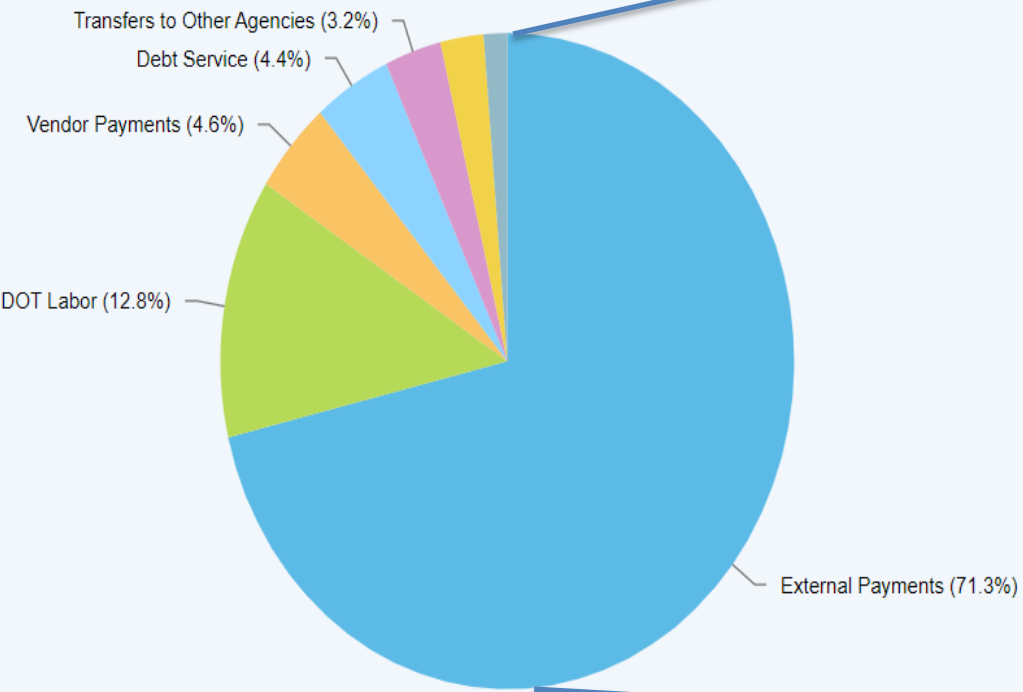
NCDOT Expenditures

SFY2022 as of May 31, 2022

NCDOT Expenditures (\$M)

NCDOT External Payments (%)

- External Payments
- DOT Labor
- Vendor Payments
- Debt Service
- Transfers to Other Agencies
- Miscellaneous Service Contracts
- Equipment Purchases
- Not Assigned G/L Account (s)



Highway Fund Programs

2021-22

2021-22	G.S. 136-44.2 (f) (1-4)		G.S. 136-16.10		Unexpended Allotments		Unallotted Appropriations		=+F+G+H+I		APPROVED 3/10/22															
	SL 2021-180 Budget	SL 2021-180 Section 3.2	Credit Balance Legislation	FY21 Overdrafts Accounted By FY22 Approp Authority	State	Other	State	Other	Carry Forward Authority	FY22 Cashflow Payback	FY23 Cashflow	Net FY22 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	State Total Spent thru 5/31/22	Federal Total Spent thru 5/31/22	Total Spent thru 5/31/22	Difference \$	Diff. %					
DOT-General Administration	\$	110,669,715		-	-				-			110,669,715	-	\$	97,674,808		\$	97,674,808	82,051,491.84		82,051,491.84	\$	(15,623,316)	-16%		
		37,417,407		-					-			37,417,407	-		37,420,000			37,420,000	28,954,124.58		28,954,124.58		(8,465,875)	-23%		
Highway Division Administration	\$	148,087,122		\$	-				\$	-		\$	148,087,122	\$	\$	135,094,808	\$	\$	135,094,808	111,005,616.42		-	111,005,616.42	\$	(24,089,192)	-18%
Construction Program																										
State Secondary System		12,000,000	(186,711)	(213,576)	52,316,031	7,496	3,425,367		55,748,895			67,348,607	-		15,000,000			15,000,000	9,360,069.01		9,360,069.01	(a)	(5,639,931)	-38%		
		12,100,000	-	(645,417)	39,055,712	6,571			39,062,283			50,516,866	-		15,000,000			15,000,000	13,866,373.15		13,866,373.15		(1,133,627)	-8%		
Spot Safety Improvements		62,000,000	-	(1,324,867)	27,097,014	301,345	21,131,796		48,530,155		8,800,000	118,005,289	-		15,000,000			15,000,000	9,306,789.07		9,306,789.07		(5,693,211)	-38%		
		41,443,078	(196,991)	(4,153,719)	67,348,123	391,618	-		67,739,742			104,832,110	-		149,570,000			149,570,000	175,446,194.83		175,446,194.83	(j)	25,876,195	17%		
Contingency Funds																										
Mobility Modernization																										
Total Construction Program	\$	127,543,078	(383,702)	(6,337,579)	185,816,880	707,031	24,557,164	-	211,081,074			340,702,871	-	\$	194,570,000	\$	-	\$	194,570,000	207,979,426.06		-	207,979,426.06	\$	13,409,426	7%
Maintenance Program																										
General Maintenance Reserve		541,907,648	(2,567)	(2,140,707)	164,045,446	31,257,725	8,295,157	10,240,052	213,838,380	(215,489,911)	185,489,911	723,602,754	-		631,600,000			631,600,000	497,157,534.40		497,157,534.40		(134,442,466)	-21%		
		570,599,527	-	(318,485)	653,514,565	1,524,500	13,089,615		668,128,680	(405,211,553)	399,593,670	1,232,791,839	-		524,000,000			524,000,000	466,619,186.30		466,619,186.30		(57,380,814)	-11%		
Contract Resurfacing		273,967,830	(161,702)	(79,083)	428,272,356	769,132	4,042,293		433,083,781	(15,188,916)	27,396,483	719,018,393	-		250,000,000			250,000,000	188,158,951.71		188,158,951.71		(61,841,048)	-25%		
		69,899,551	-	-	40,568,488	(158)	2,989,133		43,557,462	(8,636,912)	104,820,101	104,820,101	-		72,000,000			72,000,000	55,000,180.26		55,000,180.26		(16,999,820)	-24%		
Bridge Preservation		117,177,694	-	(240,421)	25,993,937	(2)	2,413,948		28,407,883	(48,813,029)	13,813,029	110,345,156	-		105,600,000			105,600,000	92,713,060.92		92,713,060.92		(12,886,939)	-12%		
		85,358,348	-	(541,018)	95,765,475		2,892,379		98,657,854	(13,452,195)	47,764,540	217,787,529	-		83,000,000			83,000,000	69,236,143.32		69,236,143.32		(13,763,857)	-17%		
Roadside Environmental																										
Pavement Preservation																										
Total Maintenance Program	\$	1,658,910,598	(164,269)	(3,319,714)	1,408,160,266	33,551,196	33,722,525	10,240,052	1,485,674,040	(706,792,516)	674,057,633	3,108,365,772	-	\$	1,666,200,000	\$	-	\$	1,666,200,000	1,368,885,056.91		-	1,368,885,056.91	\$	(297,314,943)	-18%

Highway Fund Programs

2021-22

2021-22				Carry Forward Authority								APPROVED 3/10/22								
		G.S. 136-44.2 (f) (1-4)	G.S. 136-16.10	Unexpended Allotments		Unallotted Appropriations		=+F+G+H+I												
SL 2021-180 Budget	SL 2021-180 Section 3.2	Credit Balance Legislation	FY21 Overdrafts Accounted By FY22 Approp Authority	State	Other	State	Other	Carry Forward Authority	FY22 Cashflow Payback	FY23 Cashflow	Net FY22 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	State Total Spent thru 5/31/22	Federal Total Spent thru 5/31/22	Total Spent thru 5/31/22	Difference \$	Diff. %
Ferry Operations ¹	56,252,098	7,971,879	(7,971,879)	185,797	386,001	-	4	56,823,899			105,104,119	386,004	55,440,761		55,440,761	48,507,204.98	99,996.02	48,607,201.00 (b)	(6,833,560)	-12%
Ferry Capital Fund ¹		4,275,591		-	-	-	-	-			-		2,700,749		2,700,749	72,266.57		72,266.57	(2,628,482)	-97%
State Aid to Municipalities	159,194,350	(25,678)	-	500,000		25,678		525,678			159,694,350	-	159,209,370		159,209,370	159,208,139.53		159,208,139.53	(1,231)	0%
State Aid to Railroads	44,613,338		(332,823)	63,313,481	18,530,200	3	-	81,843,684			126,124,200	5,815,512	57,400,000	49,000,000	106,400,000	28,161,527.96	2,412,975.14	30,574,503.10 (c)	(75,825,497)	-71%
Integrated Mobility Division	97,421,832	(9,288)	(43,669)	43,664,051	124,826,875	9,288	19,145,767	187,645,982			285,014,857	138,493,613	88,517,216	52,479,880	140,997,096	84,938,470.12	64,175,363.68	149,113,833.80	8,116,738	6%
Airports	130,172,588		-	103,038,392	21,559,399		20,453,441	145,051,232			275,223,820	41,577,444	239,665,399	17,734,601	257,400,000	154,593,752.04	12,259,278.19	166,853,030.23	(90,546,970)	-35%
OSHA Program	358,030		(9)	474,671		114,917	-	589,588			947,609	-	358,030		358,030	383,419.06		383,419.06	25,389	7%
Governor's Highway Safety Program	305,546			(25,244)	15,313,153	271,663	22,646,647	38,206,220			38,511,766	37,959,451	305,546	13,534,454	13,840,000	371,563.19	13,098,036.79	13,469,599.98	(370,400)	-3%
Division of Motor Vehicles	152,450,570			-	-	-	-	-			152,450,570	-	152,450,000		152,450,000	120,504,458.14		120,504,458.14	(31,945,542)	-21%
Performance Energy Debt								-			-	-			-	365,156.00		365,156.00	365,156	
Non-System Streets				8,049,731		-		8,049,731			8,049,731	-			-	4,499,594.71		4,499,594.71	4,499,595	
MCSAP/DMV Grants	2,196,571			2,086,737	11,006,539	1,257,014	10,943,471	25,293,761			27,490,332	21,950,010	2,196,571		2,196,571	2,163,251.57	446,534.04	2,609,785.61	413,215	19%
N.C.G.S 147-86.15 Cash Management													(280,000,000)		(280,000,000)	(345,000,000.00)		(345,000,000.00)	(65,000,000)	23%
Total Misc	642,964,923	12,247,470	(34,966)	(8,348,379)	221,287,617	191,622,167	1,678,564	73,189,329	544,029,775		1,178,611,353	246,182,034	478,243,643	132,748,935	610,992,578	258,768,803.87	92,492,183.86	351,260,987.73	\$ (259,731,590)	-43%
Transfers to Other State Agencies																				-
Emergency Reserve per SL2019-251		61,000,000									-		61,000,000		61,000,000	61,000,000.00		61,000,000.00		
Agriculture	5,977,526							-			5,977,526	-	5,977,526		5,977,526	6,093,830.00		6,093,830.00	116,304	2%
Revenue	6,091,861							-			6,091,861	-	6,091,861		6,091,861	4,088,708.70		4,088,708.70	(2,003,152)	-33%
OSC-BEST	557,395							-			557,395	-	557,395		557,395	562,863.03		562,863.03	5,488	1%
State Ethics Commission	56,816							-			56,816	-	56,816		56,816	57,566.60		57,566.60	751	1%
OSBM-Oversight Manager	163,384							-			163,384	-	163,384		163,384	112,504.52		112,504.52		
DHHS - Chemical Test	674,363							-			674,363	-	674,363		674,363	628,018.00		628,018.00	(46,345)	-7%
Total Transfers to Other State Agencies	\$ 13,521,345	\$ 61,000,000	-	-				-			13,521,345	-	\$ 74,521,345	\$ -	\$ 74,521,345	72,543,490.85	-	72,543,490.85	\$ (1,977,854)	-3%

1

Highway Fund Programs

2021-22

2021-22											APPROVED 3/10/22											
			G.S. 136-44.2 (H) (1-4)		G.S. 136-10		Unexpended Allotments		Unallotted Appropriations		=+F+G+H+I											
	SL 2021-180	SL 2021-180	Credit	FY21 Overdrafts																		
	Budget	Section 3.2	Balance	Accounted By FY22	State	Other	State	Other	Authority	Payback	Cashflow	Net FY22	Federal	State	Federal	Total	State	Federal	Total	Difference	Diff.	
			Legislation	Approp Authority								Appropriations	Carry Forward	Spend Plan	Spend Plan	Spend Plan	Total Spent thru 5/31/22	Total Spent thru 5/31/22	Total Spent thru 5/31/22	\$	%	
Reserves																*Includes Federal \$						
Minority Contractor Development	150,000				146,535		-		146,535			296,535	-	150,000		150,000				(150,000)	-100%	
State Fire Protection Grant	158,000								-			158,000		158,000		158,000	158,000.00		158,000.00	-	0%	
Stormwater Discharge Permit	500,000				2,527,248				2,527,248			3,027,248	-	500,000		500,000				(500,000)	-100%	
Global Transpark	8,862,833								-			8,862,833	-	8,862,833		8,862,833	8,862,833.00		8,862,833.00	-	0%	
Admin Reduction	(581,441)								-			(581,441)	-	(581,441)		(581,441)				581,441	-100%	
Salary Adjustment Fund	2,300,000								-			2,300,000		2,300,000		2,300,000				(2,300,000)	-100%	
Reserve for Call Center Consolidations	556,074								-			556,074	-	556,074		556,074				(556,074)	-100%	
Reserve for Legislative Increase	11,226,983								-			11,226,983	-	11,226,983		11,226,983				(11,226,983)	-100%	
Reserve for State Health Plan	3,924,289								-			3,924,289	-	3,924,289		3,924,289				(3,924,289)	-100%	
Short Term Disability	-								-			-	-	-		-				-	-	
Employer's Contribution to Retirement	4,416,196								-			4,416,196	-	4,416,196		4,416,196				(4,416,196)	-100%	
Total Reserves	\$ 31,512,934			-	2,673,783	-	-	-	2,673,783			34,186,717	-	\$ 31,512,934	\$ -	\$ 31,512,934	57,205,133.12		57,205,133.12	\$ 25,692,199	82%	
Total Current Operations	2,622,540,000	73,247,470	(582,938)	(18,005,672)	1,817,938,547	225,880,394	59,958,253	83,429,381	2,243,458,673	(706,792,516)	674,057,633	4,823,475,180	246,182,034	2,580,142,730	132,748,935	2,712,891,665	2,076,387,527.23	92,492,183.86	2,168,879,711.09	(544,011,954)	-	
Capital Improvements	3,860,000			(547,313)	33,032,722	-	324,242	-	33,356,964			36,669,651		3,860,000		3,860,000	1,868,357.57		1,868,357.57 (d)	(1,991,642)	-52%	
Total Highway Fund Appropriation	\$ 2,626,400,000	\$ 73,247,470	\$ (582,938)	\$ (18,552,985)	\$ 1,817,938,547	\$ 59,958,253			\$ 2,276,815,637	\$ (706,792,516)	\$ 674,057,633	\$ 4,860,144,832	\$ 246,182,034	\$ 2,584,002,730	\$ 132,748,935	\$ 2,716,751,665	2,078,255,884.80	92,492,183.86	2,170,748,068.66	\$ (546,003,596)		

Trust Fund Programs
2021-22

Trust Fund Programs																					
2021-22																					
		G.S.136-186 (f)		Unexpended Allotments		Unallotted Appropriations															
SL 2021-180	Credit	FY21 Overdrafts					State	FY22 Cashflow	FY23	Net FY22	Federal	State	Federal	Total	State	Federal	Total Spent	Difference	Difference		
Budget	Balance	Funded By	State	Other	State	Other	Carry Forward	Payback	Cashflow	Appropriations	Carry Forward	Spend Plan	Spend Plan	Spend Plan	thru 5/31/22	thru 5/31/22	thru 5/31/22	\$	%		
Program Administration	\$ 39,433,938	-			-		-			39,433,938	-	\$ 39,433,938		39,433,938	30,620,782.97		30,620,782.97	\$ (8,813,155)	-22%		
Bond Redemption	49,795,000	-			-		-			49,795,000	-	49,795,000		49,795,000	49,795,000.00		49,795,000.00	-	0%		
Bond Interest	43,247,400	-			-		-			43,247,400	-	43,247,400		43,247,400	43,247,400.00		43,247,400.00	-	0%		
Turnpike Authority	49,000,000	-			-		-			49,000,000	-	49,000,000		49,000,000	49,000,000.00		49,000,000.00	-	0%		
State Ports Authority	45,000,000	-			-		-			45,000,000	-	45,000,000		45,000,000	33,750,000.00		33,750,000.00	(11,250,000)	-25%		
FHWA State Match	5,104,440	-	8,514,153	-	736,636	-	9,250,789			14,355,229	-	5,104,440		5,104,440	17,786,181.40	(f)	17,786,181.40	12,681,741	248%		
Transfer to Visitor Center	400,000	-			-		-			400,000	-	400,000		400,000	-		-	(400,000)	-100%		
Strategic Prioritization & Other Capital Programs	1,320,019,222	-	(212,217,318)	3,520,599,253	15,246,919	49,992,186	3,585,838,358	(600,818,968)	1,454,185,606	5,547,006,900	-	1,320,019,222	2,305,580,524	3,625,599,746	1,664,305,159.03	1,181,459,271.39	2,845,764,430.42	(e)	(779,835,315)	-22%	
N.C.G.S 147-86.15 Cash Management												280,000,000		280,000,000	345,000,000.00		345,000,000.00	65,000,000	23%		
Total Trust Fund Appropriation	\$ 1,552,000,000	\$ -	(212,217,318)	\$ 3,529,113,406	\$ 15,246,919	\$ 50,728,822	\$ -	\$ 3,595,089,146	\$ (600,818,968)	\$ 1,454,185,606	\$ 5,788,238,466	\$ -	\$ 1,832,000,000	\$ 2,305,580,524	\$ 4,137,580,524	2,233,504,523.40	1,181,459,271.39	3,414,963,794.79	\$ (722,616,729)		
\$ 4,178,400,000	\$ 73,247,470	(582,938)	(230,770,304)	\$ 5,347,051,953	\$ 15,246,919	\$ 110,687,074	\$ -	\$ 5,871,904,784	\$ (1,307,611,484)	\$ 2,128,243,239	\$ 10,648,383,298	\$ 246,182,034	\$ 4,416,002,730	\$ 2,438,329,459	\$ 6,854,332,188	4,311,760,408.20	1,273,951,455.25	5,585,711,863.45	\$ (1,268,620,325)		

(a) Actuals for Secondary Construction from the Trust Fund are included

(b) State Total Spent to Date has been reduced by the amount of prior year Ferry overdrafts and movement of prior year receipts to the Ferry Capital Fund.

(c) Actuals for Railroad Program from the Highway Trust Fund are included

(d) Actuals for Capital Improvement from the Highway Trust Fund are included, will also include expenditures from the State Capital Infrastructure Fund

(e) Capital Program includes both the Highway Trust Fund and FHWA Funds in the Highway Fund

(f) Carry Forward Authority includes state funding, federal grants and local participation funding.

(g) Other Funds includes local participation and federal grants.

(h) GMR carry forward authority includes funding from programs such as LOGO and TODS.

(i) FHWA State Match expenditures include HPR/SPR state match and STI state match.

(j) Mobility Modernization expenditures and Spend Plan includes \$190,000,000 in Dept. of Commerce funds and \$50,000,000 in participation funds from Toyota.

Contingency Cash Flow was requested by Legislature for the Glen Laurel Road Project which is anticipated to be a 3 year project.

SFY 22 Approved Spend Plan Versus Adjusted Spend Plan

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	SFY 2022	Approved 3/10/22	
	1	2	3	4	5	6	7	8	9	10	11	12	Adjusted Workplan	SFY 2022 Work Plan	Delta
OPENING CASH BALANCE	\$ 2,013	\$ 2,016	\$ 2,039	\$ 2,092	\$ 2,132	\$ 2,125	\$ 1,978	\$ 2,119	\$ 2,397	\$ 2,499	\$ 2,487	\$ 2,457			
REVENUES															
State revenues	\$ 342	\$ 343	\$ 388	\$ 331	\$ 325	\$ 354	\$ 396	\$ 316	\$ 400	\$ 376	\$ 339	\$ 362	\$ 4,272	\$ 4,234	38
Federal aid	66	141	115	62	64	51	63	229	111	108	90	191	1,291	1,298	(7)
Federal aid - USDOT Discretionary Grant	1	3	2	(0)	1	1	1	4	1	1	10	4	29	36	(7)
Turnpike Federal Aid	0	0	-	0	0	-	0	0	0	0	0	-	0	0	0
Other	16	12	19	6	11	31	201	127	9	11	16	65	524	554	(30)
	425	500	524	399	401	437	661	676	521	497	455	622	6,117	6,122	(6)
BOND PROCEEDS/GARVEE	8	17	21	69	23	59	22	4	25	5	17	12	283	328	(45)
BUILDNC REIMBURSEMENT FROM TRUSTEE	49	32	35	23	20	16	12	7	10	9	46	57	316	363	(47)
TOTAL REVENUES & OTHER RECEIPTS	\$ 481	\$ 549	\$ 581	\$ 491	\$ 444	\$ 513	\$ 694	\$ 687	\$ 555	\$ 511	\$ 518	\$ 691	\$ 6,716	\$ 6,814	(98)
CONSTRUCTION EXPENDITURES															
Garvee Expenditures	1	(40)	(81)	(25)	(94)	(13)	(22)	(17)	(22)	(14)	(23)	(74)	(425)	(646)	221
Garvee Debt Service	-	(22)	-	-	-	-	-	(132)	-	-	-	-	(154)	(132)	(23)
Division of Mitigation Services (Formerly EEP)	13	(0)	5	(0)	(0)	(0)	31	(0)	(0)	(0)	(0)	-	49	39	10
BUILDNC Expenditures	(35)	(43)	(47)	(40)	(53)	(39)	(40)	(24)	(31)	(46)	(57)	(54)	(508)	(569)	61
BUILDNC Debt Service	-	-	-	-	(22)	-	-	-	-	-	(71)	-	(93)	(93)	0
Strategic Transportation Initiative	(74)	(104)	(95)	(88)	(98)	(127)	(126)	(137)	(107)	(104)	(122)	(98)	(1,281)	(1,026)	(255)
NC Mobility Fund	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	(0)
TIP	(103)	(50)	(56)	(58)	7	(127)	(50)	(31)	(41)	(87)	(53)	(116)	(765)	(966)	201
TIP - USDOT Discretionary Grant	(1)	(16)	(11)	(17)	(10)	(23)	(7)	(9)	(24)	(9)	(34)	(17)	(178)	(289)	111
Turnpike Authority	(0)	(1)	(0)	(0)	(1)	(0)	(1)	(1)	(1)	(1)	(1)	(0)	(7)	(5)	(2)
Internal Orders	(7)	11	13	(22)	20	10	(16)	4	19	(1)	(7)	(1)	24	4	19
Congestion Mitigation & Air Quality (CMAQ)	(5)	(2)	(3)	(1)	(2)	(2)	(3)	(1)	(1)	(5)	(1)	(5)	(31)	(41)	10
Total Construction	\$ (210)	\$ (269)	\$ (276)	\$ (251)	\$ (253)	\$ (322)	\$ (233)	\$ (349)	\$ (208)	\$ (266)	\$ (370)	\$ (363)	\$ (3,371)	(3,723)	353
MAINTENANCE EXPENDITURES															
Other Construction - Secondary Roads	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(0)	(1)	(1)	(1)	(6)	(15)	(15)	0
Other Construction - Spot Safety Improvements	(1)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(15)	(15)	0
Other Construction - Contingency	(1)	0	(1)	(2)	(1)	(1)	(0)	(1)	(0)	(2)	(0)	(6)	(15)	(15)	0
Other Construction - Mobility/Modernization	(1)	(4)	(1)	(3)	(2)	(1)	(2)	(66)	(18)	(54)	(23)	(5)	(180)	(150)	(31)
General Maintenance Reserve	(30)	(34)	(30)	(36)	(30)	(26)	(31)	(35)	(45)	(43)	(49)	(82)	(471)	(471)	0
Contract Resurfacing	(50)	(64)	(55)	(50)	(51)	(24)	(22)	(4)	(19)	(53)	(73)	(57)	(524)	(524)	0

SFY 22 Approved Spend Plan Versus Adjusted Spend Plan

Roadside Environmental	(6)	(9)	(12)	(10)	(11)	(9)	(6)	(6)	(7)	(7)	(10)	(13)	(106)	(106)	0
Pavement Preservation	(9)	(6)	(8)	(10)	(5)	(6)	(3)	(2)	(3)	(5)	(12)	(14)	(83)	(83)	0
Bridge Program	(11)	(13)	(14)	(17)	(18)	(19)	(17)	(15)	(21)	(21)	(23)	(62)	(250)	(250)	0
Bridge Preservation	(5)	(4)	(5)	(6)	(6)	(6)	(5)	(4)	(4)	(4)	(6)	(17)	(72)	(72)	0
Undeclared Disasters including Snow & Ice	(1)	(1)	(0)	(1)	(2)	(1)	(25)	(24)	(6)	(41)	(1)	10	(94)	(94)	0
Disaster Funding - FEMA	(2)	(6)	(8)	(7)	(4)	(3)	(4)	(2)	(3)	37	(2)	(62)	(67)	(67)	0
Total Maintenance	\$ (118)	\$ (143)	\$ (139)	\$ (145)	\$ (133)	\$ (98)	\$ (117)	\$ (160)	\$ (128)	\$ (195)	\$ (200)	\$ (315)	\$ (1,892)	(1,861)	(31)
OTHER MODES															
Integrated Mobility Division	(14)	(21)	(3)	(6)	(53)	(3)	(2)	(3)	(8)	(5)	(5)	(5)	(128)	(115)	(13)
IMD-New Starts	-	-	-	(24)	-	-	-	-	-	(2)	-	-	(26)	(26)	(0)
Ferry Division*	(4)	(4)	(5)	(5)	(4)	(4)	(3)	(4)	(5)	(4)	(6)	(6)	(55)	(66)	11
Rail Division	(3)	(1)	(2)	1	(2)	(8)	(3)	(1)	(6)	(2)	(4)	(61)	(92)	(106)	14
Aviation Division	(3)	(2)	(6)	(17)	(6)	(15)	(16)	(19)	(27)	(35)	(21)	(78)	(245)	(257)	13
												-			0
Total Other Modes	\$ (25)	\$ (28)	\$ (17)	\$ (51)	\$ (64)	\$ (29)	\$ (24)	\$ (27)	\$ (46)	\$ (48)	\$ (35)	\$ (151)	\$ (546)	(571)	25
OTHER EXPENDITURES															
Administration	(20)	(23)	(24)	(30)	(24)	(23)	(26)	(16)	(23)	(32)	(22)	(37)	(299)	(348)	48
Transfers to Other State Agencies	(13)	(0)	(0)	(2)	(0)	(12)	(11)	(0)	(12)	(3)	(0)	(20)	(74)	(68)	(6)
Transfers to General Fund/NCTA/ER Fund	(61)	(12)	-	-	(12)	-	-	(12)	-	-	(12)	-	(110)	(110)	0
State aid to municipalities	-	-	(72)	-	-	(88)	-	0	-	-	-	-	(159)	(159)	0
Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Other Programs	(1)	(2)	(1)	(2)	(2)	(3)	(1)	(1)	(1)	(3)	(3)	(3)	(24)	(23)	(1)
Total Other Expenditures	\$ (95)	\$ (37)	\$ (97)	\$ (34)	\$ (39)	\$ (125)	\$ (38)	\$ (30)	\$ (35)	\$ (38)	\$ (38)	\$ (60)	\$ (666)	(707)	41
TOTAL EXPENDITURES	\$ (448)	\$ (478)	\$ (528)	\$ (481)	\$ (489)	\$ (574)	\$ (413)	\$ (566)	\$ (418)	\$ (547)	\$ (643)	\$ (889)	\$ (6,475)	\$ (6,862)	388
OTHER CHANGES IN CASH															
N.C.G.S 147-86.15 Cash Management															
Highway Fund	(100)		(20)	-	(40)	-	(20)	(40)	(40)	(60)	(25)	(50)			
Highway Trust Fund	100		20	-	40	-	20	40	40	60	25	50			
Total Cash Management Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Working capital changes	\$ (30)	\$ (48)	\$ 1	\$ 30	\$ 38	\$ (86)	\$ (140)	\$ 157	\$ (35)	\$ 24	\$ 95	\$ -			
	\$ (30)	\$ (48)	\$ 1	\$ 30	\$ 38	\$ (86)	\$ (140)	\$ 157	\$ (35)	\$ 24	\$ 95	\$ -			
NET CHANGE IN CASH	\$ 3	\$ 23	\$ 54	\$ 40	\$ (8)	\$ (147)	\$ 141	\$ 278	\$ 102	\$ (12)	\$ (30)	\$ (198)			
CLOSING CASH BALANCE*	\$ 2,016	\$ 2,039	\$ 2,092	\$ 2,132	\$ 2,125	\$ 1,978	\$ 2,119	\$ 2,397	\$ 2,499	\$ 2,487	\$ 2,457	\$ 2,259			
CLOSING CASH BALANCE (HF & TF)	\$ 1,956 \$ 2,098 \$ 2,376 \$ 2,478														

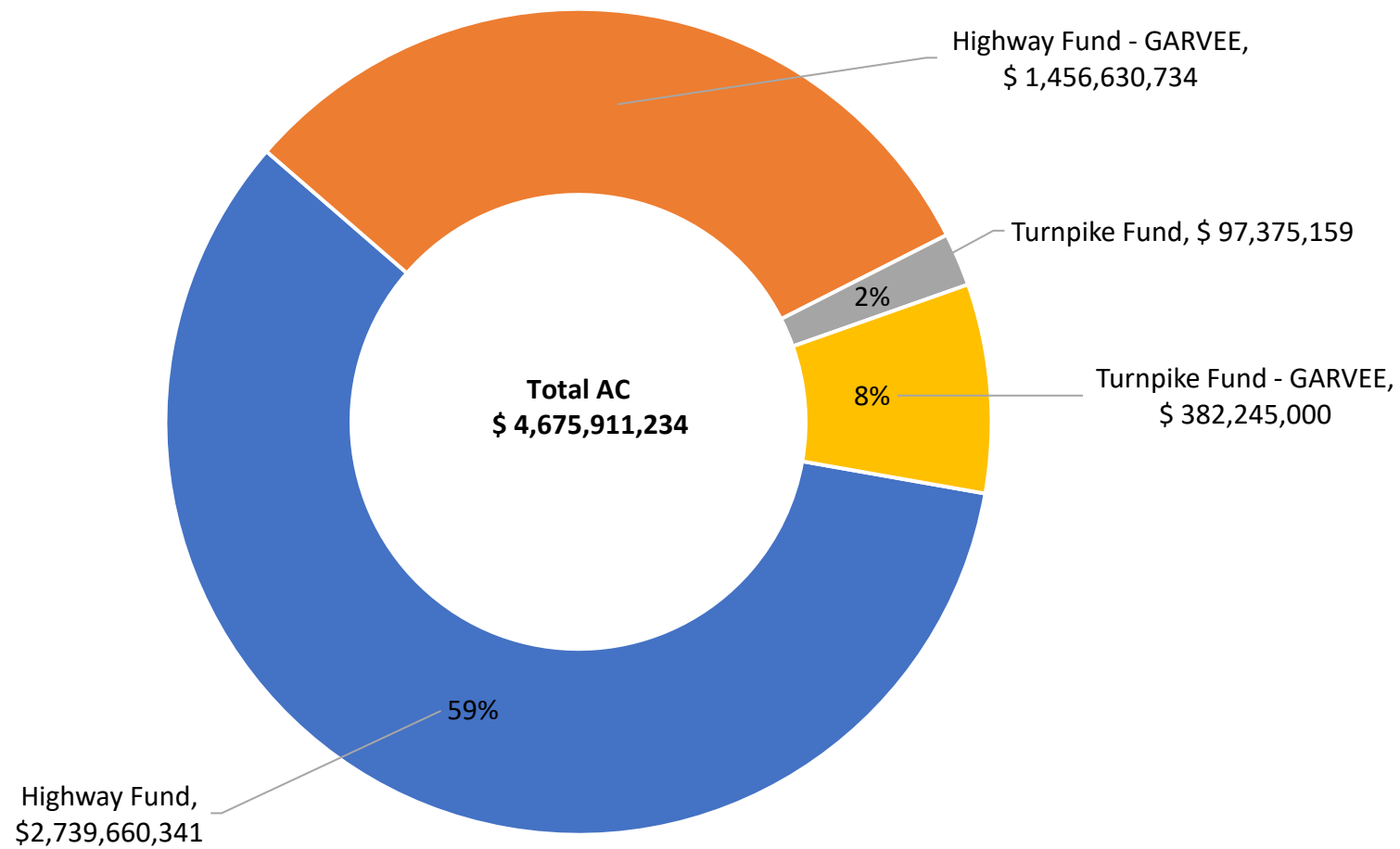
Advance Construction

Funding Source	Unreimbursed Expenditures as of June 19, 2022	Apportionment in FY 2022**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$188,404,052	\$549,576,129	YES
Surface Transportation Block Grant (STBG)*	\$75,756,490	\$320,376,380	YES
Highway Safety Improvement Program (HSIP)	\$47,516,318	\$72,330,176	YES

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2022 Apportionment less projected GARVEE Obligations

Advance Construction Balance as of May 2022



Advance Construction

Funding Source	AC Amount - June 19, 2022	Allowable AC amount FY 2022**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$1,941,865,298	\$2,198,304,516	YES
Surface Transportation Block Grant (STBG)*	\$624,681,221	\$1,281,505,520	YES
Highway Safety Improvement Program (HSIP)	\$161,064,721	\$289,320,704	YES

* Includes bridge replacement balance

** Allowable AC amount is 4 times FY 2022 Apportionment less Projected GARVEE Obligations



Stephanie King
Chief Financial Officer

sjking@ncdot.gov