



# AGENDA

## North Carolina Board of Transportation

### Virtual Only

### June 8, 2022

Members of the Public are invited to listen to the board meeting by using the livestream.  
The livestream is available by clicking on the link <https://livestream.com/nc-dot>

## NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Wednesday, June 8, 2022

10:00AM

- Call to Order
- Ethics Statement
- Consideration of the May 4-5, 2022, Meeting Minutes
- Road Bridge, Ferry Naming Resolution
- Secretary's Remarks

Board Member Lathrop  
Board Member Lathrop  
Board Member Lathrop  
  
Secretary Boyette

### INFORMATION AND DELEGATED AUTHORITY

Board Member Lathrop

Product Evaluation Program Awareness

- (Item C) Award of Highway Construction Contracts from May 2022 Letting  
(Item D) Award of Contracts to Private Firms for Engineering Services  
(Item E) Approval of funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund  
(Item H) Approval of funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development  
(Item L) Approval of Funds for Specific Spot Safety Improvement Projects

### ACTION

Board Member Lathrop

#### Project Items

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System  
(Item I) Public Transportation Program  
(Item I-1) Public Transportation  
(Item I-3) Bicycle and Pedestrian  
(Item I-4) Aviation  
(Item K) North Carolina Highway Trust Funds  
(Item M) Funds for Specific Federal-Aid Projects  
(Item N) Revisions to the 2020-2029 STIP  
(Item O) Municipal and Special Agreements  
(Item P) Municipal Street System Changes  
(Item R) Right of Way Resolutions and Ordinances  
(Item S) Maintenance Allocations  
(Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation

Highway Maintenance Improvement Program (HMIP)

FY23 - FY24 Spend Plan

Committee Report  
Other Business  
Adjourn

Committee Chair  
Board Member Lathrop  
Board Member Lathrop

**PROJECTS LIST  
NORTH CAROLINA BOARD OF TRANSPORTATION  
RALEIGH, NORTH CAROLINA**

**June 8, 2022**

Delegated Authority ..... Secretary Boyette

- (Item C) Award of Highway Construction Contracts from May 2022 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action..... Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
  - (Item I-1) Public Transportation
  - (Item I-2) Rail Program **(No Item)**
  - (Item I-3) Bicycle and Pedestrian
  - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2020-2029 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation
- (Item V) **(No Item)**

# **NCDOT Board of Transportation Agenda**

## **ITEM C**

**May 17, 2022**

**According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MAY 17, 2022  
DIVISION 00002

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PAGE : 1 of 4  
ITEM C

C204459  
15BPR.56  
STATE FUNDED  
PITT, BEAUFORT

PROPOSAL LENGTH 1.248 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION STRUCTURES #60016, #60027, #60028, AND #60077 IN BEAUFORT COUNTY AND STRUCTURE #730127 IN PITT COUNTY.

EST CONST PROGRESS.... FY-2023..100% OF BID

RPN 001 2 BIDDER(S) DBE GOAL 2.00 %  
ESTIMATE 3,101,264.08

DATE AVAILABLE JUL 06 2022

INTER COMPLETION COMPLETE ALL WORK REQUIRED OF STRUCTURE #060028 60 DAYS AFTER START

COMPLETE ALL WORK REQUIRED OF STRUCTURE #060077 60 DAYS AFTER START

FINAL COMPLETION JUN 30 2023

	\$ TOTALS	% DIFF
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	3,873,721.47	+24.9
AMERICAN CIVIL CONSTRUCTORS WEST COAST LLC BENICIA, CA	4,052,000.00	+30.7

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**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MAY 17, 2022  
DIVISION 00008

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PAGE : 2 of 4  
ITEM C

C204737  
54041.3.5  
STATE FUNDED  
MOORE  
U-5815BA

PROPOSAL LENGTH 1.453 MILES

TYPE OF WORK UTILITY CONSTRUCTION AND PAVING.

LOCATION SR-2055 (N POPLAR ST) FROM ELM ST IN ABERDEEN TO 500' NORTH OF BLUES CROSSING  
LN IN SOUTHERN PINES.

EST CONST PROGRESS.... FY-2023..81% OF BID  
FY-2024..19% OF BID

RPN 002 NO BIDDER(S) DBE GOAL 4.00 %  
ESTIMATE

DATE AVAILABLE JUN 27 2022

FINAL COMPLETION DEC 01 2023

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**NO BIDS  
RECIEVED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MAY 17, 2022  
DIVISION 00011

PAGE : 3 of 4  
ITEM C

C204621  
49079.3.1  
STATE FUNDED  
SURRY  
BR-0048

PROPOSAL LENGTH 0.260 MILES  
TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.  
LOCATION BRIDGE 103 ON NC-268 OVER MITCHELL RIVER.

EST CONST PROGRESS.... FY-2023..64% OF BID  
FY-2024..36% OF BID

RPN 003 4 BIDDER(S) DBE GOAL 3.00 %  
ESTIMATE 3,497,288.29

DATE AVAILABLE JUN 27 2022  
INTER COMPLETION JUL 01 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT  
FINAL COMPLETION JAN 24 2025

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	3,697,931.93	+5.7
EASTERN STRUCTURES LLC MOCKSVILLE, NC	3,903,537.85	+11.6
DANE CONSTRUCTION INC MOORESVILLE, NC	3,934,599.39	+12.5
REEVES CONSTRUCTION COMPANY DUNCAN, SC	4,433,459.20	+26.8

**AWARDED**

HIGHWAY LETTING  
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION  
DIVISION OF HIGHWAYS  
RALEIGH N.C.  
MAY 17, 2022  
DIVISION 00013

PAGE : 4 of 4  
ITEM C

C204709  
53037.3.2  
0026020  
MADISON  
I-5831A

PROPOSAL LENGTH 8.973 MILES

TYPE OF WORK DRAINAGE AND BRIDGE REHABILITATION.

LOCATION I-26 FROM TENNESSEE STATE LINE TO MILE MARKER 9.

EST CONST PROGRESS.... FY-2023..65% OF BID  
FY-2024..32% OF BID  
FY-2025..03% OF BID

RPN 004 5 BIDDER(S) DBE GOAL 1.00 %  
ESTIMATE 8,343,413.88

DATE AVAILABLE JUL 01 2022

FINAL COMPLETION SEP 01 2024

	\$ TOTALS	% DIFF
BUCKEYE BRIDGE LLC CANTON, NC	7,590,024.60	-9.0
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	8,064,462.00	-3.3
LANFORD BROTHERS CO., INC. ROANOKE, VA	8,847,443.69	+6.0
REEVES CONSTRUCTION COMPANY DUNCAN, SC	9,176,892.80	+10.0
NHM CONSTRUCTORS LLC ASHEVILLE, NC	13,103,607.16	+57.1

ESTIMATE TOTAL	14,941,966.25	
LETTING TOTAL	15,161,678.00	+1.5

**AWARDED**

**NCDOT JUNE 2022  
Board of Transportation Agenda**

**According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.**

**Professional Services Management**

**Chief Operating Officer – Deputy Secretary for Multi-Modal Transportation – Rail Division**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for General Rail Planning services on an as needed basis for various federal-aid and state funded projects to support the Rail Division. These contracts will expire three (3) years with one (1) one-year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of Work:	2022 General Rail Planning LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$5,500,000.00
DBE/WBE/SPSF Utilization:	CES Group Engineers LLP
	3% / \$165,000.00
Description of Work:	2022 General Rail Planning LSC
Firm:	Dewberry Engineers Inc, Philadelphia, PA
Maximum Engineering Fee:	\$5,500,000.00
SPSF Utilization:	0%
Description of Work:	2022 General Rail Planning LSC
Firm:	Jacobs Engineering Group Inc, St Louis, MO
Maximum Engineering Fee:	\$2,500,000.00
DBE/MBE/SPSF Utilization:	Public Participation Partners LLC
	5% / \$125,000.00
Description of Work:	2022 General Rail Planning LSC
Firm:	Michael Baker Engineering Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$2,500,000.00
SPSF Utilization:	R L Banks & Associates Inc
	20% / \$500,000.00
Description of Work:	2022 General Rail Planning LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Maximum Engineering Fee:	\$2,500,000.00
SPSF Utilization:	0%

**JUNE 08, 2022**



Description of Work:	2022 General Rail Planning LSC
Firm:	Mott MacDonald I & E LLC, Pittsburgh, PA
Maximum Engineering Fee:	\$8,000,000.00
SPSF Utilization:	Johnson & Knight Appraisal Services, Inc
	1% / \$80,000.00
DBE/WBE Utilization:	Prime Focus
	1% / \$80,000.00
Description of Work:	2022 General Rail Planning LSC
Firm:	Pinecone Transportation Professionals PLLC, Fuquay-Varina, NC
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	100%
Description of Work:	2022 General Rail Planning LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Maximum Engineering Fee:	\$2,500,000.00
SPSF Utilization:	J S Lane Company, LLC
	17% / \$425,000.00
SPSF Utilization:	Metro Analytics, PLLC
	20% / \$500,000.00
Description of Work:	2022 General Rail Planning LSC
Firm:	WGI Inc, West Palm Beach, FL
Maximum Engineering Fee:	\$8,000,000.00
SPSF Utilization:	0%
Description of Work:	2022 General Rail Planning LSC
Firm:	WSP USA Inc, Dallas, TX
Maximum Engineering Fee:	\$2,500,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	9% / \$225,000.00

**Chief Engineer – Highway Operations – Operations Program Management**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2019 High Speed Data Collection and Processing for Pavement Management Section
Firm:	Fugro USA Land Inc, Houston, TX
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$6,500,000.00
Supplemental Fee:	\$4,000,000.00
SPSF Utilization:	0%

**Chief Engineer – Divisions**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2020 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Original Engineering Fee:	\$15,000,000.00
Previous Supplemental Fee:	\$8,000,000.00
Supplemental Fee:	\$5,000,000.00
DBE/MBE/SPSF Utilization:	CES Consulting LLC
	5% / \$250,000.00

**Chief Engineer – Divisions 8-14**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>Divisions 8, 9, 10, 11, 12, 13 and 14</b>	
Description of work:	2021 Western Divisions' (8-14) Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GES) LSC
Firm:	RK&K, Raleigh, NC
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$8,000,000.00
SPSF Utilization:	American Engineering Associates Southeast PA
	5% / \$400,000.00
DBE/MBE/SPSF Utilization:	Public Participation Partners LLC
	1% / \$80,000.00
SPSF Utilization:	Right of Way Consultants LLC
	5% / \$400,000.00

**END of ITEM D.**

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
Secondary Road Improvement Projects (Highway and Trust Funds)**

**According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects**

**Project to Establish funds:**

<b>Div / County</b>	<b>SR No. / Road Name</b>	<b>Description</b>	<b>Amount</b>
Div 3 Duplin	SR 1160 Short Road	Grade, drain, base and pave Establish funds WBS 3C.031076	\$153,000.00
Div 3 Onslow	SR 1739 Burnett Street	Grade, drain, base and pave Establish funds WBS 3C.067089	\$78,300.00
Div 7 Guilford	SR 2390 Mabe-Marshall Road	Grade, drain, base and pave Establish funds WBS 7C.041266	\$340,140.64
Div 14 Swain	SR 1147 East Alarka Road	Shoulder and drainage improvements Establish funds WBS 14C.087074  This project uses Swain Co. Secondary Road Construction funds (1201087)	\$292,406.14

**Projects to Re-open and Increase funds:**

<b>Div / County</b>	<b>SR No. / Road Name</b>	<b>Description</b>	<b>Amount</b>
Div 3 Brunswick	SR 1858 Bluewater Street	Grade, drain, base and pave Re-open and increase funds WBS 3C.010105	\$31,271.43
Div 3 Brunswick	SR 1967 Seventh Street	Grade, drain, base and pave Re-open and increase funds WBS 3C.010106	\$216,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
Secondary Road Improvement Projects (Highway and Trust Funds)**

**Projects to Increase funds:**

<b>Div / County</b>	<b>SR No. / Road Name</b>	<b>Description</b>	<b>Amount</b>
Div 3 New Hanover	Various	Countywide surveys, plans and right-of-way signatures Increase funds 3C.065028  This project uses New Hanover Co. Secondary Road Construction funds (1201065)	\$1,215.09
Div 6 Robeson	SR 1686 Frank Drive	Grade, drain, base and pave Increase funds WBS 6C.078120	\$881.16
Div 11 Watauga	SR 1207 Hattie Hill Road (Segment B)	Grade, drain, base and pave Increase funds WBS 11C.095112	\$245,742.41
Div 11 Watauga	SR 1137 Justus Road	Grade, drain, base and pave Increase funds WBS 11C.095108	\$300,000.00
Div 14 Graham	SR 1100 Jutts Creek Road	Grade, drain, base and pave Increase funds WBS 14C.038032	\$60,708.03
Statewide	Various	Planning and preliminary engineering for the Statewide Paving Program Increase Funds WBS 44170	\$13,973.10

**Item E Summary:**

<b>4</b>	<b>Projects to Establish Funds</b>	<b>\$863,846.78</b>
<b>8</b>	<b>Projects to Increase Funds</b>	<b>\$869,791.22</b>
<b>0</b>	<b>Projects to Increase and Close</b>	<b>\$0.00</b>
<b>0</b>	<b>Projects to Decrease Funds</b>	<b>\$0.00</b>
<b>0</b>	<b>Project Deletions</b>	<b>\$0.00</b>

# NCDOT June 8, 2022 Board of Transportation Agenda

## Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
<b>Division 1</b>				
Pasquotank	52508	0.30 0.14	<b>Oak Ridge</b> Fannie Drive Woodlee Drive	4/28/22
Perquimans	52509	0.17 0.08	<b>Smith Acres</b> Smith Acres Road Mullen Court	4/18/22
<b>Division 2</b>				
Carteret	52510	0.30 0.22 0.09	<b>Hibbs Acres</b> Extend SR 1285, James Drive Scot Drive Paul Road	3/31/21
<b>Division 3</b>				
Onslow	52511	0.08 0.07	<b>Highland Forest</b> Brevard Court Spencer Court	5/9/22
Pender	52512	0.42 0.07	<b>Canter Crest</b> Canter Crest Road Single Tree Court	5/9/22
<b>Division 4</b>				
Halifax	52513	0.35	Halifax Community College Access Road	4/12/21
Johnston	52514	0.19 0.46	<b>Cardinal Preserve</b> Terracotta Way Heart Pine Drive	3/16/22
Johnston	52515	0.05 0.07	<b>Lakeview Estates</b> Waterbury Court Fernbrook Circle	3/15/22
Johnston	52516	0.39 0.08 0.15	<b>Lily Farms</b> Day Lily Street Peduncle Street Sepal Street	4/7/22
Johnston	52517	0.12 0.06 0.06	<b>Williamson Place</b> Williamson Place Drive Cloverfield Court Pine Haven Way	3/17/22

# NCDOT June 8, 2022 Board of Transportation Agenda

## Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
<b>Division 5</b>				
Franklin	52518	0.22	<b>Bailey Farms</b> Extend SR 1858, Beaver Dam Drive	4/6/22
		0.39	Teal Drive	
		0.09	Poplar Bark Drive	
		0.09	Otter Court	
Franklin	52519	0.26	<b>Hadleigh at Cedar Creek</b> Atlas Drive	4/13/22
		0.24	Bounding Lane	
		0.11	Windbreak Lane	
Franklin	52520	0.47	<b>Willow Bend</b> Willow Bend Drive	4/6/22
Wake	52521	0.83	<b>Avocet</b> Extend SR 1283, Rex Road	5/11/22
		0.10	Chevalier Lane	
		0.28	Extend SR 6102, Fauvette Lane	
Wake	52522	0.02	<b>Barony Overlook</b> Extend SR 4948, Drumquin Drive	4/28/22
		0.13	Magna Carta Way	
Wake	52523	0.34	<b>Ethan's Meadow</b> Extend SR 5692, Mill Glen Circle	5/5/22
		0.07	Salem Crest Lane	
		0.20	Marsh Field Drive	
Wake	52524	0.14	<b>Olde Waverly</b> Extend SR 5919, Olde Waverly Way	5/16/22
		0.14	Galega Drive	
		0.11	Barberry Lake Court	
Wake	52525	0.05	<b>The Vineyards at Tuscan</b> Chestnut Ridge	5/6/22
		0.56	Beau View Drive	
<b>Division 7</b>				
Caswell	52526	0.57	<b>Mill Creek Estates</b> Extend SR 1381, Shadow Ridge Road	5/4/22
<b>Division 9</b>				
Davidson	52527	0.14	<b>Tuscan Village West</b> Naples Road	5/5/22
		0.05	Capri Court	

**NCDOT June 8, 2022 Board of Transportation Agenda****Additions to the State Highway System:**

<b>County</b>	<b>Petition Number</b>	<b>Length Added (Miles)</b>	<b>Description and/or Subdivision</b>	<b>Date of Report</b>
<b>Division 9 (continued)</b>				
Rowan	52528	0.05	<b>Fishermans Cove</b> Bass Court	5/6/22
<b>Division 13</b>				
Burke	52529	0.10	<b>Southpointe</b> Camden Pointe Drive	4/13/22



## NCDOT June 8, 2022 Board of Transportation Agenda

### Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
<b>Division 7</b>				
Guilford	52530	0.80	SR 2031, Water Oak Road Retain 0.00 miles	9/22/21
<b>Division 9</b>				
Stokes	52531	0.39	SR 1632, Victory Hill Church Road Retain 0.00 miles	5/12/22
<b>Division 12</b>				
Lincoln	52532	0.03	SR 1732, Ashley Lane Retain 0.35 miles	1/31/22
Lincoln	52533	0.04	SR 1508, Daniel Shrum Road Retain 0.34 miles	7/30/21
<b>Division 14</b>				
Cherokee	52534	0.02	SR 1633, Martins Creek Ridge Road Retain 0.43 miles	11/23/21

**Number of roads petitioned for addition – 50**

**Number of roads petitioned for abandonment - 5**

### Corrections to the State Highway System:

County	Requested Action
Orange	Petition 51172 incorrectly listed Guilford County and the correct county is Orange. This correction is retroactive to September 8, 2016.

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA**

**Funds Request**

**Division-wide Small Construction, Statewide Contingency,  
Public Access, Economic Development, High Impact/Low Cost**

**According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.**

<b>County</b>	<b>Description</b>	<b>Type</b>	<b>Amount</b>
Div 2 Beaufort	WBS 49603 was established (04/2021) to install drainage improvements along SR 1403 (West 15 <sup>th</sup> Street) from US 264 to US 17 in Washington. Increase funds	Small Construction <u>TOTAL</u>	<u>\$89,666.55</u> \$89,666.55
Div 2 Carteret	Extend the right turn lane on NC 58 at Coast Guard Road in Emerald Isle. Establish funds WBS 50397	High Impact/ Low Costs Small Const. <u>TOTAL</u>	<u>\$311,666.55</u> \$35,333.45 \$347,000.00
Div 2 Carteret	Reconfigure NC 24 (Freedom Way) at SR 1119 (Red Barn Road). Establish funds WBS 50398	High Impact/ Low Costs <u>TOTAL</u>	<u>\$855,352.99</u> \$855,352.99
Div 2 Craven	Preliminary engineering for road improvements associated with the airport runway extension project at Coastal Carolina Regional Airport in New Bern. Establish funds WBS 50363	Contingency <u>TOTAL</u>	<u>\$500,000.00</u> \$500,000.00
Div 3 Duplin	Install signals at the I-40 westbound ramp and NC 41 (Exit 385) near Wallace. Establish funds WBS 50536	Small Construction <u>TOTAL</u>	<u>\$236,396.92</u> \$236,396.92
Div 3 Pender	Install intersection improvements at three locations on US 17 in Scotts Hill: Blake Farm Boulevard (non-system), SR 1571 (Scotts Hill Loop Road), and SR 1572 (Sidbury Road). Establish funds WBS 50524	High Impact/ Low Costs <u>TOTAL</u>	<u>\$1,616,963.35</u> \$1,616,963.35

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

County	Description	Type	Amount
Div 4 Johnston	Install turn lane and revise signals at NC 50 and SR 1517 (Sanders Road) / SR 1533 (Mount Pleasant Road). Establish funds WBS 80118	High Impact/ Low Costs <u>TOTAL</u>	<u>\$1,250,000.00</u> \$1,250,000.00
Div 4 Johnston	WBS 80093 was established (08/2018) to construct a connector road between NC 55 and Talton Street in Mount Olive. Reduce funds	Small Construction <u>TOTAL</u>	<u>(\$73,585.89)</u> (\$73,585.89)
Div 4 Johnston	WBS 80052 was established (10/2017) to extend the center turn lane on SR 1003 (Buffalo Road) from SR 1923 (Booker Dairy Road) northward for approximately 1500 feet. Increase funds	Small Construction <u>TOTAL</u>	<u>\$73,585.89</u> \$73,585.89
Div 5 Person	WBS 48711 was established (05/2019) to repair the drainage system outlet on SR 1425 (Long Avenue Extension). Decrease funds	Small Construction <u>TOTAL</u>	<u>(\$3,218.60)</u> (\$3,218.60)
Div 5 Wake	WBS 50262 was established (01/2022) for preliminary engineering associated with the extension of SR 3126 (Airport Boulevard). Increase funds and close WBS	Small Construction <u>TOTAL</u>	<u>\$3,218.60</u> \$3,218.60
Div 5 Wake	Upgrade Shirley Street to meet minimum state standards. Establish funds WBS 50543	Contingency <u>TOTAL</u>	<u>\$250,000.00</u> \$250,000.00
Div 6 Bladen	Interchange lighting project at US 701 and NC 87 in Elizabethtown. Establish funds WBS 50396	Small Construction <u>TOTAL</u>	<u>\$20,000.00</u> \$20,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

County	Description	Type	Amount
Div 6 Bladen	WBS 47731 was established (08/2018) to install a left turn lane on NC 211 at SR 1730 (Elwell Ferry Road) in Council. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$170,000.00</u> \$170,000.00
Div 6 Columbus	WBS 47732 was established (08/2018) to install a left turn lane on US 701 at SR 1546 (Bill Hooks Road) near Whiteville. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$170,000.00</u> \$170,000.00
Div 6 Columbus	WBS 48863 was established (06/2020) to install a left turn lane on NC 87 at SR 1740 (Old Lake Road) in Riegelwood. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$80,000.00</u> \$80,000.00
Div 6 Columbus	Repair storm drainage system on NC 904 in Tabor City. Establish funds WBS 50395	Small Construction <u>TOTAL</u>	<u>\$167,763.09</u> \$167,763.09
Div 6 Harnett	Construct paved shoulders along SR 2030 (McLean Chapel Road) from SR 2045 (Elliott Bridge Road) to US 401 in Bunnlevel. Establish funds WBS 50394	High Impact/ Low Costs <u>TOTAL</u>	<u>\$447,066.27</u> \$447,066.27
Div 7 Alamance	Realign the intersection at NC 49 and James Bowell Road / Green Level Church Road in Green Level. Establish funds WBS 50547	High Impact/ Low Costs <u>TOTAL</u>	<u>\$650,000.00</u> \$650,000.00
Div 7 Guilford	Widen SR 2526 (Summit Avenue) and install turn lanes at the entrance of the L.T. Apparel Group industrial facility just north of SR 4771 (Reedy Fork Parkway) in Greensboro. Establish funds WBS 50344	Economic Development Contingency <u>TOTAL</u>	<u>\$280,071.81</u> <u>\$105,000.00</u> \$385,071.81

June 8, 2022

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

County	Description	Type	Amount
Div 7 Guilford	Install left turn lane on SR 2825 (Camp Burton Road) in Guilford County serving the new National Guard Armory. Establish funds WBS 50546	Small Construction Contingency <u>TOTAL</u>	\$126,818.27 \$173,181.73 <u>\$300,000.00</u>
Div 7 Guilford	WBS 48916 was established (09/2019) to realign the intersection at NC 61 / NC 100 (Main Street) and NC 61 (Wharton Street) in Gibsonville. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	\$150,000.00 <u>\$150,000.00</u>
Div 7 Guilford	WBS 48919 was established (09/2019) to reconfigure existing lanes and install acceleration lane for eastbound US 70 (West Wendover Avenue) at Holden Road in Greensboro. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	\$60,370.92 <u>\$60,370.92</u>
Div 7 Rockingham	Install turn lane at US 158 and SR 2930 (Wendy Oak Road). Establish funds WBS 50544	High Impact/ Low Costs <u>TOTAL</u>	\$555,000.00 <u>\$555,000.00</u>
Div 8 Chatham	Install signals at SR 1528 (Andrews Store Road) and Woodland Grove Lane. Establish funds WBS 50531	High Impact/ Low Costs <u>TOTAL</u>	\$120,000.00 <u>\$120,000.00</u>
Div 8 Hoke	Install signals at SR 1406 (Rockfish Road) and SR 1418 (Lindsay Road) in Rockfish. Establish funds WBS 50532	High Impact/ Low Costs Small Const <u>TOTAL</u>	\$857,444.04 \$142,555.96 <u>\$1,000,000.00</u>

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

<b>County</b>	<b>Description</b>	<b>Type</b>	<b>Amount</b>
Div 8 Montgomery	Install drainage improvements at NC 24 / NC 27 (East Main Street) and North Lineberry Street in Troy. Establish funds WBS 50534	High Impact/ Low Costs <hr/> TOTAL	<hr/> \$54,115.20 \$54,115.20
Div 8 Randolph	Install pedestrian signals and crosswalks at SR 1009 (South Main Street) and SR 3182 (Comanche Drive) / Tarheel Drive in Archdale Establish funds WBS 50533	High Impact/ Low Costs <hr/> TOTAL	<hr/> \$65,000.00 \$65,000.00
Div 8 Richmond	Widen SR 1475 (McDonald Church Road) from SR 1487 (Milestone Road) to the Hoffman town limits. Establish funds WBS 50526	High Impact/ Low Costs <hr/> TOTAL	<hr/> \$565,000.00 \$565,000.00
Div 8 Scotland	Extend turn lane on US 401 Northbound at SR 1108 (West Boulevard) in Laurinburg. Establish funds WBS 50527	High Impact/ Low Costs <hr/> TOTAL	<hr/> \$100,000.00 \$100,000.00
Div 8 Scotland	Install turn lane and intersection improvements at the US 74 West exit ramp and US 401 (McColl Road) / Plaza Road in Laurinburg. Establish funds WBS 50528	High Impact/ Low Costs <hr/> TOTAL	<hr/> \$250,000.00 \$250,000.00
Div 8 Scotland	Install all way stop at SR 1324 (Nashville Church Road) and SR 1328 (Hoffman Road) near Laurinburg. Establish funds WBS 50529	High Impact/ Low Costs <hr/> TOTAL	<hr/> \$20,000.00 \$20,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

County	Description	Type	Amount
Div 8 Divisionwide	Divisionwide preliminary engineering associated with data collection, field studies and design to aid in project selection. Establish funds WBS 50535	High Impact/ Low Costs <u>TOTAL</u>	<u>\$20,000.00</u> \$20,000.00
Div 9 Davidson	Install drainage improvements at SR 1308 (Frankie Street) and SR 1266 (Owens Road) near Lexington. Establish funds WBS 50369	Small Construction Contingency <u>TOTAL</u>	<u>\$83,000.00</u> \$150,000.00 \$233,000.00
Div 9 Stokes	Repair approach slab at Bridge 30 over Little Yadkin River on US 52 Southbound. These are companion funds to Stokes County Bridge Preservation project 9BPR.10851. Establish funds WBS 50530	Small Construction <u>TOTAL</u>	<u>\$18,753.36</u> \$18,753.36
Div 10 Cabarrus	WBS 47858 was established (02/2018) to install a roundabout at NC 3 (Mooreville Road) and SR 1601 (Odell School Road) near Concord. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$685,334.13</u> \$685,334.13
Div 10 Cabarrus	WBS 47866 was established (02/2018) to install left turn lanes and intersection improvements at SR 1414 (Rock Hill Church Road) and SR 1394 (Poplar Tent Road) / Eva Drive in Concord. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$800,500.00</u> \$800,500.00
Div 10 Stanly	Extend turn lane on SR 1274 (West Main Street) at SR 1963 (St. Martin Road) serving the Dollar General in Albemarle. Establish funds WBS 50391	Contingency <u>TOTAL</u>	<u>\$327,000.00</u> \$327,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

County	Description	Type	Amount
Div 10 Union	WBS 49920 was established (02/2022) to install intersection and safety improvements at US 74 Eastbound and NC 200 in Monroe. Increase funds	Small Construction <u>TOTAL</u>	<u>\$120,000.00</u> \$120,000.00
Div 11 Surry	WBS 50360 was established (04/2022) to construct curve improvements on SR 2048 (Shoals Road) 1.7 mile south of NC 268. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$15,000.00</u> \$15,000.00
Div 11 Watauga	Improve turning radius at US 421 (West King Street) and Coffey Street in Boone. Establish funds WBS 50538	High Impact/ Low Costs <u>TOTAL</u>	<u>\$249,000.00</u> \$249,000.00
Div 11 Watauga	WBS 48844 was established (09/2019) to realign SR 1557 (Shulls Mill Road) at NC 105. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$230,464.65</u> \$230,464.65
Div 11 Wilkes	WBS 50362 was established (04/2022) to install intersection improvements at SR 1134 (Tom Dula Road) and NC 268. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$145,000.00</u> \$145,000.00
Div 11 Wilkes	WBS 47757 was established (01/2018) to construct improvements and realign the intersection at SR 2303 (Clingman Road) and SR 2350 (Ronda Clingman School Road). Increase funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$750,000.00</u> \$750,000.00
Div 11 Wilkes	Construct curve improvements at NC 16 and SR 1559 (Colvard Road). Establish funds WBS 50537	High Impact/ Low Costs <u>TOTAL</u>	<u>\$245,000.00</u> \$245,000.00



**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA**  
**Funds Request**  
**Division-wide Small Construction, Statewide Contingency,**  
**Public Access, Economic Development, High Impact/Low Cost**

County	Description	Type	Amount
Div 11 Wilkes	Install intersection improvements at SR 1002 (Traphill Road) and SR 1749 (Austin Traphill Road) in Traphill. Establish funds WBS 50477	High Impact/ Low Costs <u>TOTAL</u>	<u>\$245,000.00</u> \$245,000.00
Div 11 Wilkes	Install pedestrian safety improvements and sidewalks at US 421 Business (D Street) and SR 2367 (10th Street) in North Wilkesboro. Establish funds WBS 50541	Small Construction <u>TOTAL</u>	<u>\$34,054.64</u> \$34,054.64
Div 14 Henderson	Extend the westbound turn lane on US 74 serving Clayton Homes facility. Establish funds WBS 50367	High Impact/ Low Costs <u>TOTAL</u>	<u>\$295,080.80</u> \$295,080.80
Statewide	WBS 72.1000 was established (06/2016) for paving driveways from state-maintained roads to bay doors of fire and rescue facilities [N.C.G.S. 136-18(24)] Increase funds	<u>Public Access</u> <u>TOTAL</u>	<u>\$123,762.69</u> \$123,762.69
Statewide	WBS 72.2000 was established (06/2016) for paving school bus driveways and stabilizing parking areas at public schools [N.C.G.S. 136-18(17)] Increase funds	<u>Public Access</u> <u>TOTAL</u>	<u>\$32,105.45</u> \$32,105.45

**Summary: Number of Projects**

**50**

<b>High Impact/Low Cost Commitment</b>	<b>\$12,028,358.90</b>
<b>Small Construction Commitment</b>	<b>\$1,074,342.24</b>
<b>Contingency Commitment</b>	<b>\$1,505,181.73</b>
<b>Economic Development Commitment</b>	<b>\$280,071.81</b>
<b>Public Access Commitment</b>	<b>\$155,868.14</b>
<b>TOTAL:</b>	<b>\$15,043,822.82</b>

June 8, 2022

# NCDOT June Board of Transportation Agenda

## Public Transportation Program

Division	Project Number	5304 STATE ADMINISTRATION FUNDS	Estimated Project Cost
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Statewide	n/a	NCDOT-IMD Statewide metropolitan planning (Section 5304) program funds to support the Integrated Mobility Division urban transit technical assistance activities. *(Correction, revision from April 2022 BOT to include state funds and full Federal Apportionment)	<b>\$1,360,361.00 Total</b> \$1,133,634 Federal \$226,727 State \$0.00 Local
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Division	Project Number	Planning and Research	Estimated Project Cost
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Statewide	n/a	The Integrated Mobility Division will contract with NCSU (ITRE) to provide technical assistance to the Division and subrecipients.	<b>\$632,731.00 Total</b> \$506,185.00 Federal \$126,546.00 State \$0.00 Local
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Statewide	n/a	The Integrated Mobility Division will contract with NCSU (ITRE) to provide Training/Professional Development related to the delivery of ADA training to transit professionals.	<b>\$72,411.00 Total</b> \$72,411.00 Federal \$0.00 State \$0.00 Local
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**Item I-I: Total Projects 3: Total Federal and State Funds \$1,468,776**

<b><u>No of Projects</u></b>	<b><u>Program ID</u></b>	<b><u>Federal Amount</u></b>	<b><u>State Amount</u></b>	<b><u>Local Amount</u></b>	<b><u>Total Amount</u></b>
1	5304 STATE ADMINISTRATION	\$1,133,634	\$226,727	\$0	\$1,360,361
2	Planning and Research	\$578,596	\$126,546	\$0	\$705,142
3	<b>TOTAL</b>	<b>\$1,712,230</b>	<b>\$353,273</b>	<b>\$0</b>	<b>\$2,065,503</b>

**NCDOT June 2022 Board of Transportation Agenda**

**Rail Program**

**Town/County  
Division**

**Project Description**

**Estimated  
Cost**

There will be no items presented for approval at the June 8, 2022 Board of Transportation meeting.

**ITEM I - 2 SUMMARY – NO PROJECTS**

## NCDOT June Board of Transportation Agenda

### Bicycle and Pedestrian Transportation Program

Division	Research/Data	Estimated Cost
Statewide	Nonmotorized Volume Data Collection Program Funds will be used to provide continued support for IMD's data collection program in coordination with local entities and NC State's Institute for Research and Education.	\$48,177.04 Total \$0.00 Federal \$48,177.04 State \$0.00 State

**ITEM I-3 SUMMARY – 1 PROJECT – TOTAL: FEDERAL, STATE AND LOCAL = \$48,177.04**

<b><u>No of Projects</u></b>	<b><u>Program ID</u></b>	<b><u>Federal Amount</u></b>	<b><u>State Amount</u></b>	<b><u>Local Amount</u></b>	<b><u>Total Amount</u></b>
1	Nonmotorized Data Collection Program	\$0	\$48,177.04	\$0	\$48,177.04
1	<b>TOTAL</b>	<b>\$0</b>	<b>\$48,177.04</b>	<b>\$0</b>	<b>\$48,177.04</b>

**June 8, 2022**

## NCDOT June 2022 Board of Transportation Agenda

### Aviation Program

Division Airport County	Project Description	Estimate
Division 1 Hyde County Airport Hyde County	<b>Runway Pavement Rehabilitation &amp; PAPI Navigational Aid Replacement (Amendment) WBS 36244.9.2.1</b> This request will provide matching funds from the safety enhancement program to rehabilitate the runway pavement and replace navigational aids that have reached the end of their useful life. (PR# 2591)	\$87,388 Total \$87,388 State \$0 Local

**ITEM I-4 SUMMARY – 1 REQUEST –      Total Cost: \$ 87,388**  
**Total State Aid Cost \$ 87,388**  
**Total Local Investment \$ 0**

\*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

**June 8, 2022**

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DARE CO. DIV. 1 M-0539ZE STATEWIDE	WBS 49082.3.6 COASTAL MONITORING PROGRAM ASSOCIATED WITH THE BASNIGHT BRIDGE (BONNER BRIDGE) AND NC 12 TRANSPORTATION MANAGEMENT PLAN. INITIAL FUNDS ARE REQUESTED FOR SPECIAL PROJECTS.	\$850,000.00
CAMDEN, CURRITUCK COS. DIV. 1 R-5717A DIVISION	WBS 50213.3.2 SR 1224 (OLD SWAMP ROAD) FROM 0.15 SOUTH OF SR 1225 (LILY ROAD) TO 0.25 MILES NORTH OF SR 1225 (LILY ROAD). \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$112,000.00
HERTFORD CO. DIV. 1 R-5811 DIVISION	WBS 46980.2.1 NC 461 FROM NC 45 TO END OF STATE MAINTENANCE. \$198,030.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$70,206.68). WBS WILL BE CLOSED.	(\$70,206.68)
BEAUFORT, MARTIN COS. DIVS. 1/2 R-2511 SW/DIV	WBS 35494.1.1 US 17 FROM WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. \$6,099,296.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. <b>THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT.</b>	\$370,000.00
BEAUFORT, MARTIN COS. DIVS. 1/2 R-2511 DIVISION	WBS 35494.3.1 US 17 FROM WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. \$69,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$29,542,750.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$295,428.00 IN SFY 22, \$10,635,390.00 IN SFY 23, \$7,976,542.00 IN SFY 24, \$6,203,978.00 IN SFY 25 AND \$4,431,412.00 IN SFY 26.	\$29,542,750.00



**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CARTERET CO. DIV. 2 B-4863 DIVISION	WBS 40212.3.2 REPLACE BRIDGE 73 AND BRIDGE 96 OVER THE STRAITS AT HARKERS ISLAND ON SR 1335 (ISLAND ROAD). \$39,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$16,500,000.00 OF DIVISION STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 <b>BUILD NC BOND</b> FUNDS.	\$0.00
CRAVEN CO. DIV. 2 R-5777C STATEWIDE	WBS 44648.2.4 US 70 IMPROVEMENTS FROM THE HAVELOCK BYPASS TO EAST OF SR 1116 (THURMAN ROAD). \$7,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCELS 600-607, 608, 608A, 609, 610, 612-616 & 618-629.	\$7,000,000.00
LENOIR, PITT COS. DIV. 2 R-5815 DIVISION	WBS 46987.1.1 NC 11 FROM PROPOSED GREENVILLE SOUTHWEST BYPASS TO PROPOSED HARVEY PARKWAY EXTENSION. \$456,327.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$575,892.84
PENDER CO. DIV. 3 B-4929 REGIONAL	WBS 40233.3.1 REPLACE BRIDGE 16 OVER INTRACOASTAL WATERWAY ON NC 50-210. \$65,011,052.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$19,391.12
NEW HANOVER, PENDER COS. DIV. 3 R-3300B REGIONAL	WBS 40237.2.5 NC 417 (HAMPSTEAD BYPASS) FROM NC 210 TO US 17 NORTH OF HAMPSTEAD. \$91,593,313.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$7,900,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
NEW HANOVER, PENDER COS. DIV. 3 R-3300B REGIONAL	WBS 40237.3.3 NC 417 (HAMPSTEAD BYPASS) FROM SOUTH OF NC 210 TO NORTH OF SR 1563 (SLOOP POINT LOOP ROAD). \$213,600,780.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$19,000,000.00 OF REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 <b>BUILD NC BOND</b> FUNDS.	\$0.00
NEW HANOVER CO. DIV. 3 U-5710 STATEWIDE	WBS 50115.2.1 US 74 (EASTWOOD ROAD) AT SR 1409 (MILITARY CUTOFF ROAD). \$12,254.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$700.64
WILMINGTON / NEW HANOVER CO. DIV. 3 U-6080 DIVISION	WBS 47465.1.1 SR 1175 (KERR AVENUE) FROM PATRICK AVENUE TO SR 1411 (WRIGHTSVILLE AVENUE). \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$755,561.80). WBS WILL BE CLOSED. PROJECT IS DELETED.	(\$755,561.80)
NEW HANOVER CO. DIV. 3 U-6083 DIVISION	WBS 47479.1.1 NORTH 23RD STREET FROM US 74 (MARTIN LUTHER KING, JR. PARKWAY) TO NC 133 (CASTLE HAYNE ROAD). \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$499,058.52). WBS WILL BE CLOSED. PROJECT IS DELETED.	(\$499,058.52)
WILSON CO. DIV. 4 HL-0034 BONUSALLOC	WBS 49762.3.1 SR 1356 (RALEIGH ROAD PARKWAY) FROM ATLANTIC CHRISTIAN COLLEGE DRIVE (CITY STREET) TO NC 42 / NC 58 IN WILSON. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$850,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WILSON CO. DIV. 4 I-5936 STATEWIDE	WBS 45878.1.1 I-95 FROM JOHNSTON COUNTY LINE (MILEMARKER 108.2) TO NORTH OF SR 1116 (GOVERNOR HUNT ROAD) (MILEMARKER 114.5). \$12,334.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$29,325.96
JOHNSTON CO. DIV. 4 R-5718 DIVISION	WBS 50472.2.2 SR 1003 (BUFFALO ROAD) FROM US 70 TO SR 1934 (OLD BEULAH ROAD). INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$1,190,000.00
NASH CO. DIV. 4 U-5947 REGIONAL	WBS 46884.3.1 NC 43 (BENVENUE ROAD) AT US 64 BYPASS OFFRAMP. \$4,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$95,900.00
WAKE CO. DIV. 5 HL-0008C BONUSALLOC	WBS 49367.2.2 NC 50 (BENSON ROAD) AT SR 2812 (TIMBER DRIVE). INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY AND UTILITIES.	\$50,000.00
DURHAM CO. DIV. 5 I-5941 STATEWIDE	WBS 45884.1.1 I-85 FROM ORANGE COUNTY LINE TO US 15 /US 501 IN DURHAM. \$1,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$318,000.00
RALEIGH /WAKE CO. DIV. 5 U-5302 REGIONAL	WBS 48000.1.1 US 401 FROM SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD IN GARNER. \$1,862,688.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$200,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DURHAM CO. DIV. 5 U-5745 REGIONAL	WBS 50166.2.1 NC 751 (HOPE VALLEY ROAD) AT SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. \$1,590,861.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT. WBS WILL BE CLOSED.	\$246,274.72
WAKE CO. DIV. 5 U-5747 REGIONAL	WBS 50167.1.1 NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. \$4,362,072.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$150,000.00
WAKE CO. DIV. 5 U-5750 REGIONAL	WBS 50170.1.1 NC 54 FROM NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. \$2,842,566.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$250,000.00
WAKE CO. DIV. 5 U-5826 DIVISION	WBS 44398.1.1 SR 2000 (FALLS OF NEUSE ROAD) FROM I-540 TO SR 2006 (DURANT ROAD). \$1,694,005.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
VANCE CO. DIV. 5 U-5890 DIVISION	WBS 44658.1.1 SR 1162 (DABNEY DRIVE) FROM COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. \$1,932,591.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
GRANVILLE CO. DIV. 5 U-6020 DIVISION	WBS 47165.1.1 NC 56 (EAST C STREET) AT SR 1215 (WEST LYON STATION ROAD) IN BUTNER. \$750,354.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00
ROBESON CO. DIV. 6 I-5987A REGIONAL	WBS 47533.3.2 I-95 FROM SOUTH OF US 301 TO SOUTH OF NC 20. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED MAY 6, 2022. THIS IS A YEAR 4 <b>BUILD NC BOND</b> PROJECT WITH A PRINCIPAL AMOUNT OF \$43,000,000.00. BOND REPAYMENT REQUIRES \$7,378,000.00 OF STATE HIGHWAY TRUST FUNDS IN SFY 23 AND \$3,689,000.00 IN SFY 24 THROUGH SFY 36. THIS PROJECT ALSO HAS \$136,200,000.00 IN ADDITIONAL STATE HIGHWAY TRUST FUNDS WHICH IS <b>CASH FLOWED</b> WITH \$41,224,000.00 IN SFY 24, \$43,008,000.00 IN SFY 25, \$51,968,000.00 IN SFY 26.	\$191,535,000.00
ROBESON CO. DIV. 6 I-5987B REGIONAL	WBS 47533.3.3 I-95 FROM SOUTH OF NC 20 TO SOUTH OF PROPOSED I-295. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED MAY 6, 2022. THIS IS A YEAR 4 <b>BUILD NC BOND</b> PROJECT WITH A PRINCIPAL AMOUNT OF \$43,000,000.00. BOND REPAYMENT REQUIRES \$7,378,000.00 OF STATE HIGHWAY TRUST FUNDS IN SFY 23 AND \$3,689,000.00 IN SFY 24 THROUGH SFY 36. THIS PROJECT ALSO HAS \$152,900,000.00 IN ADDITIONAL STATE HIGHWAY TRUST FUNDS WHICH IS <b>CASH FLOWED</b> WITH \$51,032,000.00 IN SFY 24, \$45,057,000.00 IN SFY 25, \$56,811,000.00 IN SFY 26.	\$208,235,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CUMBERLAND, ROBESON COS. DIV. 6 U-2519A REGIONAL	WBS 34817.2.5 FAYETTEVILLE OUTER LOOP FROM I-95 IN ROBESON COUNTY TO SOUTH OF SR 1003 (CAMDEN ROAD) IN CUMBERLAND COUNTY. \$259,518.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. <b>THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND URBAN LOOP PROJECT.</b> WBS WILL BE CLOSED.	\$120,797.42
ROBESON CO. DIV. 6 U-5797 DIVISION	WBS 44367.2.1 SR 1997 (FAYETTEVILLE ROAD) FROM FARRINGTON STREET TO EAST 22ND STREET. ADDITIONAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$7,100,000.00
ORANGE CO. DIV. 7 I-3306AB STATEWIDE	WBS 34178.1.5 I-40 FROM NC 86 TO DURHAM COUNTY LINE. \$742,765.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
ROCKINGHAM CO. DIV. 7 I-5898 REGIONAL	WBS 46860.2.2 FUTURE I-73 / US 220 AT US 311 / NC 135 INTERCHANGE. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$800,000.00 IN SFY 22 AND \$800,000.00 IN SFY 23.	\$1,600,000.00
GUILFORD CO. DIV. 7 R-4707 REGIONAL	WBS 36599.3.1 US 29 AT SR 4771 (REEDY FORK PARKWAY) INTERCHANGE IN GREENSBORO. \$54,377,192.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$25,000,000.00 OF REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 <b>BUILD NC BOND</b> FUNDS.	\$0.00
GUILFORD CO. DIV. 7 R-4707 REGIONAL	WBS 36599.1.5 US 29 AT SR 4771 (REEDY FORK PARKWAY) INTERCHANGE. \$3,770,402.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$100,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
ROCKINGHAM CO. DIV. 7 R-5766 DIVISION	WBS 44659.1.1 NC 65 / NC 87 FROM WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO US 158 / US 29 BUSINESS (FREEWAY DRIVE) IN REIDSVILLE. \$454,369.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$411,806.00
GUILFORD CO. DIV. 7 U-2525B(L) STATEWIDE	WBS 34821.3.10 GREENSBORO EASTERN LOOP (I-785) FROM NORTH OF US 70 TO US 29 NORTH OF GREENSBORO. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR LANDSCAPING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
GUILFORD CO. DIV. 7 U-4015A DIVISION	WBS 35013.2.5 SR 1556 (GALLIMORE DAIRY ROAD) FROM NC 68 TO AIRPARK ROAD. \$800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
ALAMANCE CO. DIV. 7 U-6010 REGIONAL	WBS 47145.3.1 US 70 (SOUTH CHURCH STREET) AT SR 1226 / SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON. \$8,473,760.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$7,671,406.00 TO REFLECT THE LOW BID RECEIVED.	\$7,671,406.00
GUILFORD CO. DIV. 7 U-6019 DIVISION	WBS 47164.3.1 SR 2334 (AIR HARBOR ROAD) AT SR 2347 (LAKE BRANDT ROAD). \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
MONTGOMERY CO. DIV. 8 R-2527MIT REGIONAL	WBS 35572.4.1 ARCHEOLOGICAL MITIGATION ASSOCIATED WITH R-2527. INITIAL FUNDS ARE REQUESTED FOR ARCHEOLOGICAL MITIGATION.	\$600,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CHATHAM CO. DIV. 8 R-5724A DIVISION	WBS 50217.1.2 US 15/US 501 FROM SOUTH OF US 64 BUSINESS TO NORTH OF US 64 BUSINESS. \$446,773.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$5,977.94
CHATHAM CO. DIV. 8 R-5825 DIVISION	WBS 47097.3.1 NC 751 AT SR 1731 (O'KELLY CHAPEL ROAD). \$926,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
HOKE CO. DIV. 8 U-5753 DIVISION	WBS 51078.2.1 SR 1305 FROM US 401 TO PLANK ROAD; AND SR 1418, FROM US 401 TO SR 1406 (ROCKFISH ROAD). INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$42,100,000.00
HOKE CO. DIV. 8 U-5753 DIVISION	WBS 51078.2.2 SR 1305 FROM US 401 TO PLANK ROAD AND SR 1418 FROM US 401 TO SR 1406 (ROCKFISH ROAD). INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$5,000,000.00
RANDOLPH CO. DIV. 8 U-6006 DIVISION	WBS 47141.1.1 US 220 BUSINESS FROM SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. \$1,293,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
ROWAN CO. DIV. 9 B-5772 DIVISION	WBS 45728.1.2 REPLACE BRIDGE 66 OVER THE NORFOLK SOUTHERN RAILWAY TRACKS ON SR 1724 (HURLEY SCHOOL ROAD). \$383,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
DAVIDSON CO. DIV. 9 HE-0008 DIVISION	WBS 50392.1.1 US 64 FROM SR 2112 (DECKER ROAD) TO RAIL CROSSING 836515Y. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$200,000.00



**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DAVIDSON CO. DIV. 9 I-5950 STATEWIDE	WBS 45897.1.1 I-85 FROM US 29 /US 52 / US 70/ BUSINESS 85 TO NORTH OF SR 2205 (OLD US 64). \$42,282.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
DAVIDSON CO. DIV. 9 R-5737 DIVISION	WBS 50195.1.1 US 29 / US 70 / BUSINESS 85 AT SR 1798 (OLD GREENSBORO ROAD). \$2,312,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$295,000.00
FORSYTH CO. DIV. 9 U-2579BB STATEWIDE	WBS 34839.3.22 FUTURE I-74 FROM WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 421/NC150/BUSINESS 40 TO US 158. CONSTRUCT NOISE WALL. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. <b>THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.</b>	\$2,500,000.00
ROWAN CO. DIV. 9 U-5738 DIVISION	WBS 50163.1.1 SR 2528 (JULIAN ROAD) FROM US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. \$1,577,100.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
ROWAN CO. DIV. 9 U-5738 DIVISION	WBS 50163.2.1 SR 2528 (JULIAN ROAD) FROM US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. \$3,321,648.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
DAVIE CO. DIV. 9 U-6002 DIVISION	WBS 47137.2.1 SR 1525 (WILKESBORO STREET) AT YADKINVILLE ROAD IN MOCKSVILLE. \$566,800.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$380,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
FORSYTH CO. DIV. 9 U-6005 DIVISION	WBS 47140.2.1 NC 65 (BETHANIA-RURAL HALL ROAD) FROM US 52 TO SR 3983 (NORTHRIDGE DRIVE) IN RURAL HALL. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$3,800,000.00
FORSYTH CO. DIV. 9 U-6005 DIVISION	WBS 47140.2.2 NC 65 (BETHANIA-RURAL HALL ROAD) FROM US 52 TO SR 3983 (NORTHRIDGE DRIVE) IN RURAL HALL. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$900,000.00
MECKLENBURG CO. DIV. 10 B-5983 REGIONAL	WBS 47815.1.1 REPLACE BRIDGE 54 OVER SOUTHERN RAILROAD ON NC 160. \$170,705.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$260,000.00
MECKLENBURG CO. DIV. 10 P-5705A STATEWIDE	WBS 44475.1.1 CHARLOTTE GATEWAY STATION - WYE CONNECTION TRACK AT CHARLOTTE JUNCTION. \$1,613,625.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
UNION CO. DIV. 10 P-5748 REGIONAL	WBS 48336.1.1 CSX SG RAIL LINE. \$2,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
STATEWIDE CO. DIV. 10 R-9999WM STATEWIDE	WBS 34634.3.S1 IMPROVEMENTS TO NCDOT'S WETLAND PREDICTION MODEL. \$215,137.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED.	\$180,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
MECKLENBURG CO. DIV. 10 U-4713A DIVISION	WBS 39077.1.2 SR 3440 (MCKEE ROAD EXTENSION) FROM SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET). \$1,361,698.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$150,000.00
MECKLENBURG CO. DIV. 10 U-4713A DIVISION	WBS 39077.2.4 SR 3440 (MCKEE ROAD EXTENSION) FROM SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET). INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$500,000.00
CABARRUS CO. DIV. 10 U-5761 REGIONAL	WBS 50174.1.1 NC 3 (DALE EARNHARDT BOULEVARD) AT INTERSECTION OF NC 3 AND US 29/601 (CANNON BOULEVARD). \$1,632,506.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
UNION CO. DIV. 10 U-5808 DIVISION	WBS 44381.1.1 SR 1362 (CHESNUT LANE CONNECTOR) FROM SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). \$1,875,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
CABARRUS CO. DIV. 10 U-5956 REGIONAL	WBS 46891.1.1 US 29 - REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD. \$1,378,125.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CABARRUS CO. DIV. 10 U-5956 REGIONAL	WBS 46891.2.1 US 29 - REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY.	\$3,400,000.00
CABARRUS, MECKLENBURG COS. DIV. 10 U-6032 DIVISION	WBS 46965.1.1 MALLARD CREEK ROAD (SR 2467) / DERITA ROAD (SR 1445) FROM I-485 TO CONCORD MILLS BOULEVARD (SR 2894). \$2,048,328.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
YADKIN CO. DIV. 11 B-5833 REGIONAL	WBS 45786.1.2 REPLACE BRIDGE 29 OVER I-77 ON US 21 BUSINESS. \$356,401.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$180,000.00
CALDWELL CO. DIV. 11 R-2237C STATEWIDE	WBS 34402.2.6 US 321 FROM SR 1500 (BLACKBERRY RD) TO US 221 AT BLOWING ROCK. \$52,643,951.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. <b>THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT.</b>	\$550,000.00
WATAUGA CO. DIV. 11 R-2566BA DIVISION	WBS 37512.3.3 NC 105 - CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD) WITHIN THE LIMITS OF R-2566B. \$23,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$5,200,000.00 OF DIVISION STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 <b>BUILD NC BOND FUNDS.</b>	\$0.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
SURRY CO. DIV. 11 R-5714 REGIONAL	WBS 50210.1.1 US 601 FROM US 52 TO SR 1365 (FORREST DRIVE). \$2,095,466.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
YADKIN CO. DIV. 11 R-5730 DIVISION	WBS 50222.2.1 SR 1605 (OLD US 421) FROM SR 1146 (SHACKTOWN ROAD) TO SR 1711 (SPEER BRIDGE ROAD). \$814,050.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$350,000.00
YADKIN CO. DIV. 11 R-5831 DIVISION	WBS 47103.2.1 US 601 (CAROLINA AVENUE) AT NC 67 (MAIN STREET). \$235,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
WATAUGA CO. DIV. 11 U-5810 DIVISION	WBS 44383.2.1 SR 1514 (BAMBOO ROAD) FROM US 421/US 221 TO SR 1522 (DEERFIELD ROAD). \$7,025,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. \$3,500,000.00 OF DIVISION STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 <b>BUILD NC BOND FUNDS.</b>	\$0.00
CALDWELL CO. DIV. 11 U-6035 DIVISION	WBS 46970.2.1 SR 1002 (DUDLEY SHOALS ROAD) AND SR 1751 (GRACE CHAPEL ROAD/CAMPGROUND ROAD) / SR 1752 (PEACH ORCHARD ROAD). \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
IREDELL CO. DIV. 12 I-3819B STATEWIDE	WBS 34192.3.2 I-40 / I-77 INTERCHANGE. \$7,263,165.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,600,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CLEVELAND CO. DIV. 12 R-2707D REGIONAL	WBS 34497.2.13 US 74 (SHELBY BYPASS) FROM EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). \$11,917,750.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION OF PROPERTIES THAT ARE TOTAL TAKES AND FULL RIGHT OF WAY AND UTILITIES. \$1,000,000.00 OF REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS WILL BE REPLACED WITH YEAR 4 <b>BUILD NC BOND</b> FUNDS.	\$0.00
CLEVELAND CO. DIV. 12 R-2707E REGIONAL	WBS 34497.2.15 US 74 (SHELBY BYPASS) FROM US 74 WEST OF SR 2238 (LONG BRANCH ROAD) TO WEST OF SR 1001 (STONE POINT ROAD). \$13,185,320.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION OF PROPERTIES THAT ARE TOTAL TAKES. \$1,000,000.00 OF REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 <b>BUILD NC BOND</b> FUNDS.	\$0.00
IREDELL CO. DIV. 12 R-5100A DIVISION	WBS 41890.2.3 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). \$8,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. \$3,000,000.00 OF DIVISION STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 <b>BUILD NC BOND</b> FUNDS.	\$0.00
IREDELL CO. DIV. 12 R-5100A DIVISION	WBS 41890.1.2 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). \$2,357,504.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$500,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
IREDELL CO. DIV. 12 R-5100B DIVISION	WBS 41890.2.4 SR 1109 (WILLIAMSON ROAD) FROM SR 1100 (BRAWLEY SCHOOL ROAD) TO NC 150. \$3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. \$2,000,000.00 OF DIVISION STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 <b>BUILD NC BOND</b> FUNDS.	\$0.00
IREDELL CO. DIV. 12 R-5711 REGIONAL	WBS 50207.2.1 US 21 AT INTERSECTION OF US 21 AND SR 2375 (HOUSTON ROAD) / SR 1312 (FLOWER HOUSE ROAD). \$581,548.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,225,000.00
GASTON CO. DIV. 12 U-6146 REGIONAL	WBS 48392.2.1 US 74 (WILKINSON BOULEVARD) FROM MARKET STREET TO SR 2015 (ALBERTA AVENUE). \$7,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. \$2,000,000.00 OF REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 <b>BUILD NC BOND</b> FUNDS.	\$0.00
MCDOWELL CO. DIV. 13 HI-0010 STATEWIDE	WBS 49909.1.1 I-40 FROM MILEMARKER 67 TO MILE MARKER 73 (OLD FORT MOUNTAIN). INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$300,000.00
RUTHERFORD CO. DIV. 13 R-2233BB DIVISION	WBS 34400.3.4 US 221 SOUTH OF US 74 BUSINESS (CHARLOTTE ROAD) TO NORTH OF SR 1366 (ROPER LOOP ROAD). \$125,622,895.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. \$13,000,000.00 OF DIVISION STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 <b>BUILD NC BOND</b> FUNDS.	\$0.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
JACKSON CO. DIV. 14 R-5600 REGIONAL	WBS 45818.2.1 NC 107 FROM NC 116 TO US 23 BUSINESS AND US 23 BUSINESS FROM SR 1432 (SKYLAND DRIVE) TO MUNICIPAL DRIVE. \$48,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. \$16,000,000.00 OF REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 <b>BUILD NC BOND</b> FUNDS.	\$0.00
TRANSYLVANIA CO. DIV. 14 R-5799 REGIONAL	WBS 44984.2.1 INTERSECTIONS OF US 64, US 276 AND NC 280. \$7,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. \$1,000,000.00 OF REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS WILL BE REPLACED WITH YEAR 4 <b>BUILD NC BOND</b> FUNDS.	\$0.00
<b>BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS</b>		<b>2 PROJECTS</b>
		<b>\$900,000.00</b>
<b>DIVISION STRATEGIC TRANSPORTATION INVESTMENTS</b>		<b>41 PROJECTS</b>
		<b>\$95,013,599.78</b>
<b>REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS</b>		<b>29 PROJECTS</b>
		<b>\$424,988,769.26</b>
<b>STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS</b>		<b>14 PROJECTS</b>
		<b>\$14,028,026.60</b>
<b>SW/DIV STRATEGIC TRANSPORTATION INVESTMENTS</b>		<b>1 PROJECT</b>
		<b>\$370,000.00</b>
<b>STRATEGIC TRANSPORTATION INVESTMENTS</b>		<b>87 PROJECTS</b>
		<b>\$535,300,395.64</b>





**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DIVISIONWIDE CO. DIV. 1 SM-5701A	WBS 48731.3.1 DIV. 1 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER 136-18(29A). \$10,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 1 PER GS 136-18(29A). DUE TO NO CURRENT NEED FOR SCHOOL REIMBURSEMENTS IN DIVISION 1, FUNDS WILL BE TAKEN DOWN TEMPORARILY TO FUND OTHER SPOT MOBILITY PROGRAM NEEDS. FILE 01-19-001-1	(\$9,000.00)
KITTY HAWK / DARE CO. DIV. 1 SS-6201C	WBS 50483 US 158 (CROATAN HIGHWAY) AT SR 1206 (KITTY HAWK ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ADVANCE BE PREPARED TO STOP FLASHER INSTALLATION. FILE 01-22-66996	\$20,000.00
CHOWAN, DARE, GATES, HERTFORD, NORTHAMPTON , TYRRELL COS. DIV. 1 SS-6201D	WBS 50484 VARIOUS ROUTES. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR CURVE SIGNING IMPROVEMENTS. FILE 01-22-67064	\$51,000.00

**JUNE 8, 2022**

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
PASQUOTANK, PERQUIMANS COS. DIV. 1 SS-6201E	WBS 50485 US 17 BETWEEN THE PERQUIMANS RIVER BRIDGE ABOUT 0.8 MILE WEST OF SR 1300 IN PERQUIMANS COUNTY AND US 17 BYPASS IN PASQUOTANK COUNTY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR LONG LIFE PAVEMENT MARKINGS, RAISED PAVEMENT MARKERS, AND RUMBLE STRIPS INSTALLATION. FILE 01-22-66197	\$268,000.00
GREENE CO. DIV. 2 SM-6102A	WBS 50516 SR 1330 (MIDDLE SCHOOL ROAD) AT GREENE COUNTY INTERMEDIATE SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. FILE 02-22-67001	\$11,000.00
KINSTON / LENOIR CO. DIV. 2 SS-6002B	WBS 48868.3.1 SR 1570 (HERRITAGE STREET) AT DOCTOR'S DRIVE/ EMERGENCY HOSPITAL ENTRANCE; AND SR 1570 (HERRITAGE STREET) AT SR 1578 (AIRPORT ROAD). \$63,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 02-18-55034-1	\$62,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
GREENVILLE / PITT CO. DIV. 2 SS-6202I	WBS 50486 SR 1702 (EVANS STREET) APPROXIMATELY 350 FEET SOUTH OF HOWELL STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR MID-BLOCK PEDESTRIAN CROSSING INCLUDING A MEDIAN REFUGE ISLAND AND MARKED CROSSWALK. FILE 02-22-67076	\$69,000.00
GREENVILLE / PITT CO. DIV. 2 SS-6202J	WBS 50487 SR 1467 (STANTONSBURG ROAD) AT MOYE BOULEVARD. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS. FILE 02-22-66997	\$62,000.00
GREENE CO. DIV. 2 SS-6202K	WBS 50488 NC 91 AT SR 1330 (MIDDLE SCHOOL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR AN ALL WAY STOP INSTALLATION AND TURN LANE REVISIONS. FILE 02-21-64714	\$105,000.00
GREENE, PITT COS. DIV. 2 SS-6202L	WBS 50489 US 258 BETWEEN US 13 IN GREENE COUNTY AND US 264 ALTERNATE IN PITT COUNTY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES AND LONGLIFE PAVEMENT MARKINGS. FILE 02-22-67084	\$81,000.00
LELAND / BRUNSWICK CO. DIV. 3 SS-6203R	WBS 50490 US 17 SOUTH AND GRANDIFLORA DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS. FILE 03-21-60489	\$19,000.00

**JUNE 8, 2022**

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-4

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CALYPSO / DUPLIN CO. DIV. 3 SS-6203S	WBS 50491 US 117 ALTERNATE AND SR 1317 (WEST TRADE STREET). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR AN ALL WAY STOP INSTALLATION. FILE 03-20-62741	\$32,000.00
CLINTON / SAMPSON CO. DIV. 3 SS-6203T	WBS 50492 NC 403 AND SR 1751 (PUGH/HB LEWIS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 03-19-57659	\$170,000.00
NEW HANOVER CO. DIV. 3 SS-6203U	WBS 50493 NC 133 (CASTLE HAYNE ROAD) BETWEEN SR 1357 (JAMAICA DRIVE) AND CASTLE CREEK LANE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR DITCH IMPROVEMENTS. FILE 03-21-66039	\$126,000.00
PENDER CO. DIV. 3 SS-6203V	WBS 50494 US 421 AND SR 1120 (MALPASS CORNER ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR FLASHER INSTALLATION. FILE 03-22-66861	\$52,000.00
DUPLIN CO. DIV. 3 SS-6203W	WBS 50479 NC 403 AT SR 1004 (RONES CHAPEL ROAD/SUMMERLINS CROSSROAD ROAD); AND NC 403 AT SR 1558 (GRAHAM ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATIONS. FILE 03-20-62371	\$149,000.00

**JUNE 8, 2022**

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-5

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WAYNE CO. DIV. 4 SM-6104B	WBS 50517 SR 1571 (TOMMY'S ROAD) AT TOMMY'S ROAD ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. FILE 04-19-59361	\$89,000.00
EDGEcombe CO. DIV. 4 SS-6004M	WBS 49251.3.1 NC 43 AT NC 111. \$36,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 04-19-56759-1	\$66,500.00
JOHNSTON CO. DIV. 4 SS-6204M	WBS 50481 NC 39 AT SR 1723 (EARPSBORO ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR AN ALL WAY STOP INSTALLATION. FILE 04-22-66917	\$65,000.00
NASH, WILSON COS. DIV. 4 SS-6204N	WBS 50495 US 264 BETWEEN THE WAKE/NASH COUNTY LINE AND I-95 IN WILSON COUNTY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SNOWPLOWABLE PAVEMENT MARKERS AND SLIPPERY WHEN WET SIGN INSTALLATIONS. FILE 04-22-66736	\$147,000.00
ROANOKE RAPIDS / HALIFAX CO. DIV. 4 SS-6204O	WBS 50480 US 158 AT PREMIER BOULEVARD. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PEDESTRIAN SIGNAL INSTALLATION AND CROSSWALK PAVEMENT MARKINGS. FILE 04-22-66998	\$30,000.00

**JUNE 8, 2022**

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-6

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
HALIFAX CO. DIV. 4 SS-6204P	WBS 50482 NC 561 AT SR 1324 (MILLS ROAD)/SR 1002 (GIBBS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR AN ALL WAY STOP INSTALLATION. FILE 04-22-66782	\$61,000.00
WAKE CO. DIV. 5 SM-5705H	WBS 47707.3.1 SR 1010 (TEN TEN ROAD) AT SR 2723 (FANNY BROWN ROAD). \$353,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 05-09-205-2	\$95,274.68
RALEIGH /WAKE CO. DIV. 5 SM-6105B	WBS 50518 SR 1319 (JONES FRANKLIN ROAD) AT ATHENS DRIVE. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TURN LANE CONSTRUCTION. THIS PROJECT IS BEING SET UP ONLY AS A 20% COMPANION MATCH TO STBG-DA FUNDS FOR THE LOCATION. TRANSFER \$22,000 FROM SM-6105B (WBS 50518) TO HL-0051 (WBS 50279.1.1) TO COVER THE 20% STATE MATCH NEEDED, AND THEN CLOSE WBS 50518. FILE 05-19-59278	\$22,000.00
WAKE CO. DIV. 5 SM-6105C	WBS 50519 SR 1005 (SIX FORKS ROAD) AT SR 2006 (DURANT ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TURN LANE CONSTRUCTION. THIS PROJECT IS BEING SET UP ONLY AS A 20% COMPANION MATCH TO CMAQ FUNDS FOR THE LOCATION. TRANSFER \$38,000 FROM SM-6105C (WBS 50519) TO HL-0043 (WBS 49881.1.1) TO COVER THE 20% STATE MATCH NEEDED, AND THEN CLOSE WBS 50519. FILE 05-19-59427	\$38,000.00

**JUNE 8, 2022**

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-7

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
ROXBORO / PERSON CO. DIV. 5 SS-6205H	WBS 50496 US 501/NC 57 AT SR 1703 (LUCY GARRETT ROAD)/SR 1144 (FLAT RIVER CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 05-21-65364	\$145,000.00
DIVISIONWIDE CO. DIV. 6 SM-5706F	WBS 48722.3.1 DIV. 6 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER 136-18(29A). \$100,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 6 PER GS 136-18(29A). DUE TO NO CURRENT NEED FOR SCHOOL REIMBURSEMENTS IN DIVISION 6, FUNDS WILL BE TAKEN DOWN TEMPORARILY TO FUND OTHER SPOT MOBILITY PROGRAM NEEDS. FILE 06-19-001-1	(\$99,000.00)
COLUMBUS CO. DIV. 6 SM-6106B	WBS 50520 NC 130 NEAR SR 1928 (DOCK ROAD) AT OLD DOCK ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY OF THE SCHOOL TO ALLOW SCHOOL TRAFFIC TO BE CONTAINED WITHIN THE SCHOOL PROPERTY AND NOT QUEUED UP ON ADJACENT ROADS. FILE 06-20-60985	\$223,000.00
ROBESON CO. DIV. 6 SS-6206L	WBS 50497 NC 71 BETWEEN SR 1312 AND NC 211. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPS INSTALLATION. FILE 06-22-67115	\$90,000.00

**JUNE 8, 2022**



**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-8

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
HARNETT CO. DIV. 6 SS-6206M	WBS 50498 NC 42 AT SR 1403 (COKEBURY ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR AN ALL WAY STOP INSTALLATION. FILE 06-22-66802	\$31,000.00
ROBESON CO. DIV. 6 SS-6206N	WBS 50499 SR 1154 (UNION SCHOOL ROAD) AT SR 1155 (DEW ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR AN ALL WAY STOP INSTALLATION. FILE 06-22-66493	\$26,000.00
ROBESON CO. DIV. 6 SS-6206O	WBS 50500 SR 2209 AT BRIDGE 770079. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 06-22-66799	\$47,000.00
DIVISIONWIDE CO. DIV. 7 SM-5707E	WBS 48721.3.1 DIV. 7 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER 136-18(29A). \$1,250,607.94 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 7 PER GS 136-18(29A). DUE TO NO CURRENT NEED FOR SCHOOL REIMBURSEMENTS IN DIVISION 7, FUNDS WILL BE TAKEN DOWN TEMPORARILY TO FUND OTHER SPOT MOBILITY PROGRAM NEEDS. FILE 07-19-001-3	(\$26,000.00)

**JUNE 8, 2022**

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-9

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
GREENSBORO / GUILFORD CO. DIV. 7 SM-6107A	WBS 50521 SR 2664 AND OTHER PORTIONS OF THE NC A&T STATE UNIVERSITY AUTONOMOUS VEHICLE (AV) TEST TRACK AT GATEWAY RESEARCH PARK. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR PAVEMENT AND PAVEMENT MARKING IMPROVEMENTS. FILE 07-22-7283	\$180,000.00
BURLINGTON / ALAMANCE CO. DIV. 7 SM-6107B	WBS 50522 SR 1167 (LONGPINE ROAD) AT SR 1146 (KIRKPATRICK ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR MODULAR MINI-ROUNDBOUT INSTALLATION. FILE 07-22-7119	\$185,000.00
ROCKINGHAM CO. DIV. 7 SS-6207F	WBS 50501 US 311/NC 135 AT SR 2145 (SETTLE BRIDGE ROAD) NEAR STONEVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 07-22-6941	\$198,500.00
BURLINGTON / ALAMANCE CO. DIV. 7 SS-6207G	WBS 50502 NC 87 (EAST WEBB AVENUE) AT FLANNER STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PEDESTRIAN SIGNAL INSTALLATION AND CROSSWALK PAVEMENT MARKINGS. FILE 07-21-3761	\$60,000.00

**JUNE 8, 2022**

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
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AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-10

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WINSTON- SALEM / FORSYTH CO. DIV. 9 SS-6009C	WBS 48984.1.1 SR 3011 (OLD SALISBURY ROAD) FROM 350 FEET SOUTH OF SR 2985 (GREENHOUSE ROAD) NORTHWARD TO RIDGE MEADOW ROAD. \$45,000 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR CURVE AND ROADWAY IMPROVEMENTS. DUE TO AN INCREASE IN COST AND SUBSEQUENT LOW SAFETY BENEFIT, THIS PROJECT WILL BE DELETED. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 09-19-7997-2	(\$33,900.72)
STOKES CO. DIV. 9 SS-6209D	WBS 50503 NC 8/SR 1695 (DODGETOWN ROAD) AT NC 8/NC 89 NEAR WALLBURG. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR AN ALL WAY STOP INSTALLATION. FILE 09-22-6876	\$14,000.00
DAVIDSON, FORSYTH COS. DIV. 9 SS-6209E	WBS 50504 SR 1711 (GUMTREE ROAD) IN DAVIDSON COUNTY AND SR 2692 (GUMTREE ROAD) IN FORSYTH COUNTY, SOUTHEAST OF WINSTON-SALEM. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR LONG LIFE PAVEMENT MARKING INSTALLATION. FILE 09-22-7057	\$119,000.00
ROWAN CO. DIV. 9 SS-6209F	WBS 50505 SR 2340 (SIDES ROAD) AT SR 2341 (UPPER PALMER ROAD) EAST OF ROCKWELL. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR AN ALL WAY STOP INSTALLATION. FILE 09-22-6770	\$15,000.00

**JUNE 8, 2022**

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
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AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-11

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DAVIDSON CO. DIV. 9 SS-6209G	WBS 50506 SR 1798 (OLD GREENSBORO ROAD) AT SR 1800 (MIDWAY SCHOOL ROAD) NEAR WALLBURG. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR AN ALL WAY STOP INSTALLATION. FILE 09-22-6875	\$16,500.00
CHARLOTTE / MECKLENBURG CO. DIV. 10 SS-6010AU	WBS 49830.3.1 US 74 (INDEPENDENCE BOULEVARD) AND BRIAR CREEK ROAD AT THE PARK. \$18,540.31 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR SPEED ADVISORY SIGNS, DELINEATOR POSTS, STROBES, AND PAVEMENT MARKINGS. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 10-21-205-3	\$76,999.43
CONCORD / CABARRUS CO. DIV. 10 SS-6210I	WBS 50507 SR 1157 (WILSHIRE AVENUE SW) AT SR 1155 (WEBB ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SOLAR FLASHER INSTALLATION AND SIGNING IMPROVEMENTS. FILE 10-22-202	\$4,000.00
MECKLENBURG , UNION COS. DIV. 10 SS-6210J	WBS 50508 SR 1158 (CORINTH CHURCH ROAD) AT SR 1157 (FLETCHER BROOME ROAD); SR 3453 (CPCC LANE) AT SR 5704 (MATTHEWS INDIAN TRAIL ROAD); AND SR 1366 (SMITH FARM ROAD) AT SR 3814 (MATTHEWS INDIAN TRAIL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATIONS. FILE 10-22-201	\$62,000.00

**JUNE 8, 2022**

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
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L-12

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DIVISIONWIDE CO. DIV. 11 SM-5711A	WBS 48716.3.1 DIV. 11 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER 136-18(29A). \$10,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 11 PER GS 136-18(29A). DUE TO NO CURRENT NEED FOR SCHOOL REIMBURSEMENTS IN DIVISION 11, FUNDS WILL BE TAKEN DOWN TEMPORARILY TO FUND OTHER SPOT MOBILITY PROGRAM NEEDS. FILE 11-19-001-1	(\$9,000.00)
MT. AIRY / SURRY CO. DIV. 11 SS-6211H	WBS 50509 US 52 (ANDY GRIFFITH PARKWAY) AT US 52 BUSINESS (WEST LEBANON STREET)/SR 2406 (WESTLAKE DRIVE). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ADVANCE BE PREPARED TO STOP FLASHER INSTALLATION WITH GUARDRAIL, SIGNING, AND PAVEMENT MARKING IMPROVEMENTS. FILE 11-22-201	\$71,000.00
LENOIR / CALDWELL CO. DIV. 11 SS-6211I	WBS 50510 US 64/NC 18 (MORGANTON BOULEVARD SW) AT VIRGINIA STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ADVANCE BE PREPARED TO STOP FLASHER INSTALLATION. FILE 11-22-203	\$20,000.00

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-13

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DIVISIONWIDE CO. DIV. 12 SM-5712G	WBS 48714.3.1 DIV. 12 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER 136-18(29A). \$25,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 12 PER GS 136-18(29A). DUE TO NO CURRENT NEED FOR SCHOOL REIMBURSEMENTS IN DIVISION 12, FUNDS WILL BE TAKEN DOWN TEMPORARILY TO FUND OTHER SPOT MOBILITY PROGRAM NEEDS. FILE 12-19-001-2	(\$24,000.00)
HICKORY / CATAWBA CO. DIV. 12 SS-4912BO	WBS 44549.3.1 US 70/US 321 BUSINESS AT SR 1476/1283 (FAIRGROVE CHURCH ROAD). \$353,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR INTERSECTION SAFETY IMPROVEMENTS. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 12-14-216-2	\$115,000.00
DIVISIONWIDE CO. DIV. 13 SM-5713H	WBS 48713.3.1 DIV. 13 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER 136-18(29A). \$1,650,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 13 PER GS 136-18(29A). DUE TO NO CURRENT NEED FOR SCHOOL REIMBURSEMENTS IN DIVISION 13, FUNDS WILL BE TAKEN DOWN TEMPORARILY TO FUND OTHER SPOT MOBILITY PROGRAM NEEDS. FILE 13-19-001-4	(\$19,000.00)

**JUNE 8, 2022**

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-14

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
MORGANTON / BURKE CO. DIV. 13 SS-6213E	WBS 50511 SR 1443 (KIRKSEY DRIVE) AT SR 1512 (AMHERST ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR AN ALL WAY STOP INSTALLATION. FILE 13-22-204	\$8,000.00
RUTHERFORD CO. DIV. 13 SS-6213F	WBS 50512 SR 1006 (NORTH MAIN STREET) AT SR 1576 (EAST/WEST CHURCH STREET); AND SR 1510 (HUDLOW ROAD) AT SR 1549 (LINCOLN ROAD)/SR 1551 (SMITH GROVE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATIONS. FILE 13-22-203	\$29,000.00
BUNCOMBE CO. DIV. 13 SS-6213G	WBS 50513 SR 1348 (PEARSON BRIDGE ROAD) AT BINGHAM ROAD; SR 3138 (UPPER BRUSH CREEK ROAD) AT SR 3142 (BRUSH CREEK ROAD); SR 1315 (OLD COUNTY HOME ROAD) AT SR 1318 (ELIADA HOME ROAD); AND SR 1315 (OLD COUNTY HOME ROAD) AT SR 1319 (JOHNSTON SCHOOL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR AN ALL WAY STOP INSTALLATIONS WITH TWO PROGRAMMABLE MESSAGE BOARDS. FILE 13-22-202	\$52,000.00
RUTHERFORD CO. DIV. 13 SS-6213H	WBS 50542 NC 226 AT SR 1006 (BOSTIC SUNSHINE HIGHWAY)/SR 1733 (JONESTOWN ROAD) NEAR SUNSHINE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SIGHT DISTANCE AND SIGNING IMPROVEMENTS. FILE 13-21-214	\$12,000.00

**JUNE 8, 2022**

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-15

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DIVISIONWIDE CO. DIV. 14 SM-5714A	WBS 48712.3.1 DIV. 14 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER 136-18(29A). \$10,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS IN DIVISION 14 PER GS 136-18(29A). DUE TO NO CURRENT NEED FOR SCHOOL REIMBURSEMENTS IN DIVISION 14, FUNDS WILL BE TAKEN DOWN TEMPORARILY TO FUND OTHER SPOT MOBILITY PROGRAM NEEDS. FILE 14-19-001-1	(\$9,000.00)
HENDERSONVILLE / HENDERSON CO. DIV. 14 SM-6114C	WBS 50523 US 25 BUSINESS AT SR 1503 (NORTH MAIN STREET/ HENDERSONVILLE HIGH SCHOOL ENTRANCE). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TURN LANE CONSTRUCTION AND SIDEWALK, REFUGE ISLAND, CROSSWALK, AND PEDESTRIAN SIGNAL IMPROVEMENTS. FILE 14-22-210	\$880,000.00
HENDERSON CO. DIV. 14 SS-6014G	WBS 49135.3.1 SR 1328 (TURNPIKE ROAD) NEAR SR 1319 NEAR MILLS RIVER. \$72,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR SUPERELEVATION IMPROVEMENTS. ADDITIONAL FUNDS ARE NEEDED DUE TO AN INCREASE IN CONSTRUCTION COSTS. FILE 14-19-214-1	\$53,000.00



**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS  
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-16

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
HENDERSON CO. DIV. 14 SS-6214G	WBS 50514 SR 1525 (DANA ROAD) AT SR 1746 (NORTH ALLEN ROAD) NEAR HENDERSONVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR AN ALL WAY STOP INSTALLATION WITH TWO PROGRAMMABLE MESSAGE BOARDS. FILE 14-22-206	\$54,000.00
CHEROKEE CO. DIV. 14 SS-6214H	WBS 50515 US 19-64-74-129 AT SR 1398 (OLD RANGER ROAD)/BB&T DRIVEWAY NEAR MURPHY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR A DIRECTIONAL LEFTOVER INSTALLATION. FILE 14-21-206	\$400,000.00
<b>ITEM L SUMMARY</b>	<b>60 PROJECTS</b>	<b>\$4,848,873.39</b>

**JUNE 8, 2022**



**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 1</b>		
DARE CO. B-2500 EXEMPT	WBS 32635.1.9, FEDERAL NO. BRNHF-0012(067) REPLACE BRIDGE #11 OVER THE OREGON INLET ON NC 12. \$4,965,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED. <b>THIS IS A STRATEGIC TRANSPORTATION INVESTMENT (STI) TRANSITION PROJECT.</b>	\$550,000.00 Cost \$440,000.00 Fed. \$110,000.00 State
CURRITUCK CO. F-5501 DIVISION	WBS 45543.3.FD1, FEDERAL NO. FBD-000S(705) REPLACEMENT OF CURRITUCK VISITOR/WELCOME CENTER TERMINAL ON SR 1242 (COURTHOUSE ROAD). \$2,137,500.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$332,138.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$332,138.00) Cost (\$265,711.00) Fed. (\$66,427.00) State
HERTFORD/ NORTHAMPTON COS. W-5701B REGIONAL	WBS 44847.1.2, FEDERAL NO. HSIP-0158(074) US 158 BETWEEN US 258/US 158 BUSINESS AND NC 11 NEAR MURFREESBORO. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$300,000.00 Cost \$270,000.00 Fed. \$30,000.00 State
PASQUOTANK CO. W-5701C DIVISION	WBS 44847.1.3, FEDERAL NO. HSIP-1333(010) SR 1333(WEST MAIN STREET EXTENSION) BETWEEN 0.588 MILE NORTH AND 0.212 MILE SOUTH OF SR 1338 (BEREA CHURCH ROAD). \$130,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State
CHOWAN CO. W-5701E REGIONAL	WBS 44847.3.5, FEDERAL NO. HSIP-0032(010) NC 32/NC 37 (HAUGHTON ROAD) AT NC 32 (POPLAR NECK ROAD)/SR 1108 (INDIAN TRAIL ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION FOR INTERSECTION IMPROVEMENTS. THIS PROJECT INCLUDES \$1,021,530.00 OF HIGH IMPACT/LOW COST STATE PROJECT FUNDS.	\$1,790,530.00 Cost \$692,100.00 Fed. \$76,900.00 State \$1,021,530.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 2</b>		
PAMLICO CO. B-4593 REGIONAL	WBS 38422.3.2, FEDERAL NO. 0055071 REPLACE BRIDGE #38 OVER TRENT CREEK ON NC 55. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST.	\$4,200,000.00 Cost \$3,360,000.00 Fed. \$840,000.00 State
JONES CO. ER-5600BE STATEWIDE	WBS 46305.3.75, FEDERAL NO. 0017189 STREETSCAPE PLANTINGS ALONG US 17 BUSINESS/ MAIN STREET WITHIN THE TOWN LIMITS OF POLLOCKSVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR LANDSCAPING.	\$30,000.00 Cost \$24,000.00 Fed. \$6,000.00 State
BEAUFORT CO. HS-2002D REGIONAL	WBS 49300.3.5, FEDERAL NO. 0264073 US 264 AT SR 1410 (VOA ROAD). CONSTRUCT A SUPERSTREET. \$577,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$212,000.00 Cost \$190,800.00 Fed. \$21,200.00 State
BEAUFORT CO. W-5702R REGIONAL	WBS 44848.2.18, FEDERAL NO. HSIP-0264(071) US 264 FROM APPROXIMATELY 800 FEET EAST OF SR 1311(ASBURY CHURCH ROAD) TO APPROXIMATELY 1600 FEET WEST OF SR 1327 (NECK ROAD) NEAR SR 1522 (LIZZARD SLIP ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY AND UTILITIES.	\$175,000.00 Cost \$157,500.00 Fed. \$17,500.00 State
CARTERET CO. W-5702U STATEWIDE	WBS 44848.3.21, FEDERAL NO. 0070234 US 70 (ARENDELL STREET) AT SR 1237 (HARRIS STREET) AND AT INDUSTRIAL DRIVE/CRYSTAL COAST PLAZA SHOPPING CENTER IN MOREHEAD CITY. FUNDS ARE NEEDED FOR CONSTRUCTION FOR TURN LANE IMPROVEMENTS AND INSTALLATION OF TRAFFIC SIGNAL.	\$690,000.00 Cost \$621,000.00 Fed. \$69,000.00 State
CRAVEN CO. W-5702V DIVISION	WBS 44848.3.22, FEDERAL NO. 1400014 SR 1400 (RIVER ROAD) AT SR 1450 (NELSON ROAD) NEAR VANCEBORO. FUNDS ARE NEEDED FOR CONSTRUCTION TO CONSTRUCT A ROUNDABOUT.	\$1,100,000.00 Cost \$990,000.00 Fed. \$110,000.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 3</b>		
WILMINGTON/ BRUNSWICK CO. EB-6026 DIVISION	WBS 48528.1.1, FEDERAL NO. TAPDA-0332(139) BELVILLE ELEMENTARY MULTI-USE PATH ALONG NC 133 CONNECTING NORTH AND SOUTH ENTRANCES OF HAWKES WATER DEVELOPMENT TO BELVILLE ELEMENTARY SCHOOL IN BELVILLE. \$15,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$37,463.00 Cost \$29,970.00 Fed. \$7,493.00 Local
DUPLIN CO. ER-5600CH REGIONAL	WBS 46305.3.69, FEDERAL NO. 0117(051) NORTH FRONT STREET AND US 117. FUNDS ARE NEEDED FOR A LANDSCAPING.	\$135,000.00 Cost \$108,000.00 Fed. \$27,000.00 State
WILMINGTON/ NEW HANOVER CO. U-5534G DIVISION	WBS 44096.2.8, FEDERAL NO. STPDA-0332(48) HOOKER RD MULTI-USE PATH. HOOKER ROAD FROM WRIGHTSVILLE AVENUE TO MALLARD DRIVE/ROSE AVENUE INTERSECTION. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$61,287.00 Cost \$49,029.00 Fed. \$12,258.00 Local
WILMINGTON/ NEW HANOVER CO. U-5534H DIVISION	WBS 44096.2.9, FEDERAL NO. STPDA-0332(49) HINTON AVENUE FROM PARK AVENUE TO GREENVILLE AVENUE. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$37,175.00 Cost \$29,740.00 Fed. \$7,435.00 Local
LELAND/ BRUNSWICK CO. U-5534I DIVISION	WBS 44096.3.10, FEDERAL NO. STPDA-0332(51) VILLAGE ROAD. CONSTRUCT MULTI-USE PATH EXTENSION. \$80,833.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$95,572.00 Cost \$66,900.00 Fed. \$28,672.00 Local

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 3</b>		
NEW HANOVER CO. W-5601CK STATEWIDE	WBS 50138.3.90, FEDERAL NO. HSIP-0074(179) US 74/76 WRIGHTSVILLE BEACH DRAWBRIDGE (BRIDGE 12) CROSSING INTERCOASTAL WATERWAY. SAFETY IMPROVEMENTS. \$193,400.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$394,000.00 Cost \$354,600.00 Fed. \$39,400.00 State
BRUNSWICK CO. W-5703Q REGIONAL	WBS 44849.3.17, FEDERAL NO. HSIP-0130(012) NC 130 (WHITEVILLE ROAD) AT SR 1321 (LONGWOOD ROAD) AND SR 1330 (WACCAMAW SCHOOL ROAD). \$1,050,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED FOR LOW BID ADJUSTMENT.	\$266,000.00 Cost \$239,400.00 Fed. \$26,600.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 4</b>		
EDGEcombe CO. C-5619A EXEMPT	WBS 50059.3.2, FEDERAL NO. CMAQ-0441(014) TARBORO-PEDESTRIAN CONNECTIVITY PLAN. CONSTRUCT SIDEWALK ALONG WEST WILSON STREET AND NORTH MAIN. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$275,000.00 Cost \$220,000.00 Fed. \$55,000.00 Local
JOHNSTON CO. U-6223 DIVISION	WBS 48811.3.1, FEDERAL NO. 1560005 SR 1560 (RANCH ROAD) EXTENSION FROM US 70 BUSINESS/NC 42 TO RANCH ROAD IN CLAYTON. NEW LOCATION EXTENSION OF RANCH ROAD. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH \$50,000.00 IN FY22, \$3,798,000.00 IN FY23, AND \$1,151,000.00 IN FY24, AND STATE MATCH OF \$12,498.00 IN FY22, \$949,535.00 IN FY23 AND \$287,717.00 IN FY24.	\$6,248,750.00 Cost \$4,999,000.00 Fed. \$1,249,750.00 State
WAYNE CO. W-5704F REGIONAL	WBS 44850.3.6, FEDERAL NO. HSIP-0581(030) NC 581 BETWEEN SR 1317 (BUCK SWAMP ROAD) AND SR 1324 (NOR-AM ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION FOR TURN LANES, TRAFFIC SIGNAL INSTALLATION AND RESURFACING AND RESTRIPIING WITHIN THE PROJECT LIMITS.	\$1,170,000.00 Cost \$1,053,000.00 Fed. \$117,000.00 State
JOHNSTON CO. W-5704G DIVISION	WBS 44850.2.7, FEDERAL NO. HSIP-1525(013) SR 1525 (CORNWALLIS ROAD) AT SR 1526 (SHILOH ROAD / JOSEPHINE ROAD). \$207,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$410,000.00 Cost \$369,000.00 Fed. \$41,000.00 State
JOHNSTON CO. W-5704S REGIONAL	WBS 44850.1.19, FEDERAL NO. HSIP-0042(077) NC 42 AT NC 96. CONSTRUCT A ROUNDABOUT. \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$225,000.00 Cost \$202,500.00 Fed. \$22,500.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 4</b>		
HALIFAX CO. Y-5500DB DIVISION	WBS 45533.3.5, FEDERAL NO. RR-0042(069) RAILWAY-HIGHWAY GRADE CROSSING SAFETY PROJECT; MUNICIPAL CROSSING CLOSURE AT CAROLINA AVENUE AND CSX TRANSPORTATION TRACKS IN WELDON, CROSSING #629 652L. \$60,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$300,000.00 Cost \$270,000.00 Fed. \$30,000.00 State



**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 5</b>		
KNIGHTDALE/ WAKE CO. C-5604HA EXEMPT	WBS 43714.3.10, FEDERAL NO. CMAQ-0512(13) MINGO CREEK GREENWAY EXTENSION FROM THE EXISTING GREENWAY TO KNIGHTDALE STATION PARK IN KNIGHTDALE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,816,000.00 Cost \$1,452,800.00 Fed. \$363,200.00 Local
WAKE CO. EB-5838 DIVISION	WBS 47268.1.1, FEDERAL NO. 1637005 SR 1637 (CHURCH STREET) FROM SR 3014 (MORRISVILLE-CARPENTER ROAD) TO THE DURHAM COUNTY LINE IN MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN GAPS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 Local
DURHAM/ GRANVILLE COS. HI-0001 STATEWIDE	WBS 49634.3.1, FEDERAL NO. 0085064 I-85/US 15 FROM NORTH OF SR 1637 (REDWOOD ROAD) IN DURHAM COUNTY TO SOUTH OF US 15/ SR 1100 (GATE ONE ROAD) IN GRANVILLE COUNTY. PAVEMENT REHABILITATION. \$2,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 State
WAKE CO. HL-0008G EXEMPT	WBS 49367.2.3, FEDERAL NO. 1375007 AT SR 1375 (LAKE WHEELER ROAD) AT SR 1393 (HILLTOP NEEDMORE ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. STATE MATCH FOR THIS PROJECT IS USING BONUS ALLOCATION FUNDS.	\$180,000.00 Cost \$144,000.00 Fed. \$36,000.00 State
WAKE CO. HL-0008H EXEMPT	WBS 49367.2.4, FEDERAL NO. 1371003 AT SR 1371(LAKE WHEELER ROAD) AT SR 1375 (SIMPKINS FARM ROAD). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. STATE MATCH FOR THIS PROJECT IS USING BONUS ALLOCATION FUNDS.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 5</b>		
WAKE CO. HL-0043 EXEMPT	WBS 49881.1.1, FEDERAL NO. 0043034 SR 1005 (SIX FORKS ROAD) AT SR 2066 (DURANT ROAD) INTERSECTION IN RALEIGH. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH FOR THIS PROJECT IS USING SPOT MOBILITY FUNDS.	\$190,000.00 Cost \$152,000.00 Fed. \$38,000.00 State
WAKE CO. HL-0051 DIVISION	WBS 50279.1.1, FEDERAL NO. 1319023 SR 1319 (JONES FRANKLIN ROAD) AT ATHENS DRIVE IN RALEIGH. INSTALL LEFT TURN LANES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH FOR THIS PROJECT IS USING SPOT MOBILITY FUNDS.	\$88,000.00 Cost \$70,400.00 Fed. \$17,600.00 State
DURHAM CO. HS-2005E REGIONAL	WBS 49309.3.6, FEDERAL NO. 0015059 US 15-501 BUSINESSAT NC 751 (DURHAM - CHAPEL HILL BOULEVARD). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL A GUARDRAIL.	\$175,000.00 Cost \$157,500.00 Fed. \$17,500.00 State
WAKE CO. HS-2005G DIVISION	WBS 49309.3.8, FEDERAL NO. 2215(007) SR 2215 (BUFFALOE ROAD) AT SR 2214 (SOUTHALL DRIVE)/BRINTONS COTTAGE STREET AND SR 2215 (BUFFALOE ROAD) AT VALLEY STREAM DRIVE. FUNDS ARE NEEDED FOR CONSTRUCTION TO REVISE TRAFFIC SIGNALS, CURB RAMPS, AND PAVEMENT MARKINGS.	\$147,000.00 Cost \$132,300.00 Fed. \$14,700.00 State
WAKE CO. I-5307B STATEWIDE	WBS 47030.3.3, FEDERAL NO. IM-0540(035) I-540 FLYOVER BRIDGE OVER I-40 IN DURHAM COUNTY. \$750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$239,840.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$239,840.00) Cost (\$191,872.00) Fed. (\$47,968.00) State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 5</b>		
GRANVILLE CO. I-5787 STATEWIDE	WBS 53027.3.1, FEDERAL NO. NHPP-0085(014) I-85 FROM NORTH OF NC 56 IN GRANVILLE COUNTY TO US 158 IN VANCE COUNTY. PAVEMENT REHABILITATION. \$6,905,847.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$968,937.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$968,937.00) Cost (\$775,150.00) Fed. (\$193,787.00) State
WAKE CO. I-5997 STATEWIDE	WBS 47952.3.1, FEDERAL NO. 0440024 I-440/US 1 FROM WEST OF LAKE BOONE TRAIL TO EAST OF SR 2000 (WAKE FOREST ROAD) IN RALEIGH. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$7,086,400.00 IN FY22, \$8,322,400.00 IN FY23, AND \$3,071,200.00 IN FY24, AND STATE MATCH OF \$1,771,600.00 IN FY22, \$2,080,600.00 IN FY23, AND \$767,800.00 IN FY24.	\$23,100,000.00 Cost \$18,480,000.00 Fed. \$4,620,000.00 State
FRANKLIN CO. R-2814B EXEMPT	WBS 34506.2.GV1, FEDERAL NO. STP-0401(199) US 401 ROLESVILLE BYPASS FROM SR 2225 (LOUISBURG ROAD) TO NC 96 (ZEBULON ROAD). \$33,567,534.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENT (STI) TRANSITION PROJECT.	\$919,000.00 Cost \$478,960.00 Fed. \$440,040.00 State
FRANKLIN/ WAKE COS. R-2814C DIVISION	WBS 34506.2.FR7, FEDERAL NO. STP-0401(249) US 401 FROM NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD/CLIFTON POND ROAD). WIDEN TO MULTI-LANES. \$15,746,566.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$706,000.00 Cost \$564,800.00 Fed. \$141,200.00 State
WAKE CO. R-4436EN DIVISION	WBS 34625.1.76, FEDERAL NO. 00SS138 NATIONAL STORMWATER PRACTITIONERS'S MEETING. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$62,500.00 Cost \$50,000.00 Fed. \$12,500.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 5</b>		
DURHAM CO. U-5516 REGIONAL	WBS 43610.1.1, FEDERAL NO. NHPP-0501(30) US 501 (ROXBORO ROAD) AT SR 1448 (LATTA ROAD)/ SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. \$1,310,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
CARY/ WAKE CO. U-5530IB DIVISION	WBS 44111.2.F10, FEDERAL NO. STPDA-0503(032) WHITE OAK CREEK GREENWAY, AMERICAN TOBACCO TRAIL. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$496,424.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$496,424.00) Cost (\$248,212.00) Fed. (\$248,212.00) Local
CARY/ WAKE CO. U-5530IB DIVISION	WBS 44111.3.18, FEDERAL NO. STPDA-0503(032) WHITE OAK CREEK GREENWAY, AMERICAN TOBACCO TRAIL. \$4,931,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$741,756.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$741,756.00) Cost (\$370,878.00) Fed. (\$370,878.00) Local
WENDELL/ WAKE CO. U-6244 EXEMPT	WBS 49186.2.1, FEDERAL NO. 1007041 US 64 BUSINESS (WENDELL BOULEVARD) AT SR 1007 (WENDELL FALLS PARKWAY). FUNDS ARE NEEDED FOR FULL RIGHT OF WAY AND UTILITIES.	\$110,000.00 Cost \$82,500.00 Fed. \$27,500.00 Local
WAKE CO. W-5705Y DIVISION	WBS 44851.1.25, FEDERAL NO. HSIP-1313(007) SR 1313 (WALNUT STREET) AT SR 1349 (DILLARD DRIVE). \$25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 5</b>		
WAKE CO. W-5805A REGIONAL	WBS 48950.1.2, FEDERAL NO. 0042079 NC 42 (WEST ACADEMY STREET) AT SR 1101 (PINEY GROVE-WILBON ROAD). \$250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$90,000.00 Cost \$81,000.00 Fed. \$9,000.00 State
WAKE CO. W-5805E REGIONAL	WBS 48950.1.6, FEDERAL NO. 0098038 NC 98 (WAIT AVENUE) AT SR 2057/SR 4465 (MOORES POND ROAD). \$185,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$165,000.00 Cost \$148,500.00 Fed. \$16,500.00 State
MULTIPLE COS. P-5719A EXEMPT	WBS 46931FHWA.3.1, FEDERAL NO. RR-0708(108) NCRR PIEDMONT SERVICE EXPANSION. ACQUIRE AND REBUILD 2 LOCOMOTIVES FOR PIEDMONT AND CAROLINA RAIL SERVICE. \$5,836,685.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$5,416,685.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$5,416,685.00) Cost (\$4,333,349.00) Fed. (\$1,083,336.00) State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 6</b>		
CUMBERLAND CO. B-4491 REGIONAL	WBS 38389.1.1, FEDERAL NO. BRSTP-0059(005) REPLACE BRIDGE #22 OVER I-95 BUSINESS/US 301 ON NC 59. \$2,288,746.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$197,618.00 Cost \$158,094.00 Fed. \$39,524.00 State
ROBESON CO. B-6007 DIVISION	WBS 48202.3.1, FEDERAL NO. BRZ-2269(002) REPLACE BRIDGE #108 OVER INDIAN SWAMP ON SR 2269. \$3,157,807.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$251,239.00 Cost \$200,991.00 Fed. \$50,248.00 State
ROBESON CO. HB-0007 DIVISION	WBS 50347.1.1, FEDERAL NO. 1529(007) REPLACE BRIDGES #299 AND #300 OVER SADDLE TREE SWAMP ON SR 1529. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
HARNETT CO. HB-0008 DIVISION	WBS 50348.1.1, FEDERAL NO. 1214009 REPLACE BRIDGE #34 OVER THE UPPER LITTLE RIVER ON SR 1214. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
COLUMBUS CO. HB-0009 DIVISION	WBS 50349.1.1, FEDERAL NO. 1800007 REPLACE BRIDGE #250 OVER RICEFIELD BRANCH ON SR 1800. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
CUMBERLAND CO. HB-0010 DIVISION	WBS 50350.1.1, FEDERAL NO. 1716005 REPLACE BRIDGE #91 OVER WADE CANAL ON SR 1716. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 6</b>		
COLUMBUS CO. HI-0018 STATEWIDE	WBS 49989.1.1, FEDERAL NO. 0074(247) US 74 (FUTURE I-74) FROM WEST OF US 701 BUSINESS TO WEST OF NC 214. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
COLUMBUS CO. HI-0019 STATEWIDE	WBS 49990.1.1, FEDERAL NO. 0074246 US 74 (FUTURE I-74) FROM WEST OF SR 1585 (UNION VALLEY ROAD) TO WEST OF US701 BUSINESS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
BLADEN CO. R-5786GA DIVISION	WBS 44916.3.14, FEDERAL NO. TAP-0620(058) ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES FOR POPULATIONS GREATER THAN 5,000 AT VARIOUS LOCATIONS IN BLADEN COUNTY. \$657,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$227,232.00 Cost \$181,318.00 Fed. \$45,914.00 State
FAYETTEVILLE/ CUMBERLAND CO. U-2519CA STATEWIDE	WBS 34817.2.7, FEDERAL NO. NHP-0620(31) I-295 (FAYETTEVILLE OUTER LOOP) FROM SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD). \$49,313,896.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$7,831,205.00).	(\$7,831,205.00) Cost (\$6,264,992.00) Fed. (\$1,566,213.00) State
CUMBERLAND CO. U-4405C DIVISION	WBS 39049.1.4, FEDERAL NO. 0401(302) US 401 (RAEFORD ROAD) FROM EAST OF GLENSFORD DRIVE TO EAST OF ROBESON STREET. \$175,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$182,660.00 Cost \$146,128.00 Fed. \$36,532.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 6</b>		
CUMBERLAND CO. U-4444AB(L) STATEWIDE	WBS 36492.3.FS5, FEDERAL NO. STP-0210(33) NC 210 (MURCHISON ROAD) FROM NORTH OF SR 1613 (HONEYCUTT ROAD) TO NORTH OF NC 24-87-210 IN SPRING LAKE. LANDSCAPING IMPROVEMENTS. \$320,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$242,884.00 Cost \$194,307.00 Fed. \$48,577.00 State
FAYETTEVILLE/ CUMBERLAND CO. U-5528FA DIVISION	WBS 50078.3.3, FEDERAL NO. TAPDA-0620(040) CONSTRUCT SIDEWALK ALONG EASTERN SIDE OF SR 1615 (ROSEHILL ROAD) FROM US 401 (COUNTRY CLUB DRIVE) TO SR 1614 (SHAW MILL ROAD) IN FAYETTEVILLE. \$676,500.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 Local
HARNETT CO. W-5601CC DIVISION	WBS 50138.3.82, FEDERAL NO. HSIP-1229(015) SR 1229 (MCDOUGLAD ROAD) CURVE WITH CULVERT LOCATED EAST OF SR 1251. SAFETY IMPROVEMENTS. \$776,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$243,764.00 Cost \$219,045.00 Fed. \$24,719.00 State
COLUMBUS CO. W-5706S STATEWIDE	WBS 44852.3.19, FEDERAL NO. HSIP-0074(220) US 74 FROM 150 FEET WEST OF SR 1836 (BYRDVILLE FREEMAN ROAD) TO APPROXIMATELY 1800 FEET EAST OF SR 1845 (MONEY HOLE ROAD). \$3,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$925,000.00 TO REFLECT THE LOW BID RECEIVED.	\$925,000.00 Cost \$832,500.00 Fed. \$92,500.00 State



**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 6</b>		
COLUMBUS CO. W-5706X REGIONAL	WBS 44852.2.25, FEDERAL NO. 0074225 US 74 BUSINESS AT SR 1005 (PEACOCK ROAD). INTERSECTION IMPROVEMENTS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY AND UTILITIES.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
HARNETT CO. W-5806B DIVISION	WBS 48951.3.3, FEDERAL NO. 1117019 SR 1117 (NURSERY ROAD) FROM NC 27 TO SR 3242 (OVERHILLS ROAD); SR 3242 FROM NC 24/87 TO SR 1117; SR 1121 (RAY ROAD) FROM SR 1117 TO SR 3242. FUNDS ARE NEEDED FOR CONSTRUCTION FOR RUMBLE STRIPS AND CURVE WIDENING.	\$468,000.00 Cost \$421,200.00 Fed. \$46,800.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 7</b>		
GUILFORD CO. HL-0048 DIVISION	WBS 49899.1.1, FEDERAL NO. 0708129 GREENSBORO-VARIOUS INTERSECTIONS. PEDESTRIAN SIGNAL INSTALLATION, ACCESSIBLE RAMP CONSTRUCTION, AND TRAFFIC SIGNAL REPLACEMENT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. THIS PROJECT IS USING 100% COVID RELIEF FUNDS.	\$240,000.00 Cost \$240,000.00 Fed.
GUILFORD CO. U-5754 REGIONAL	WBS 54034.1.1, FEDERAL NO. NHP-0029(065) US 29/US 70/US 220 (O'HENRY BOULEVARD) FROM I-40/ BUSINESS 85 TO SOUTH OF FLORIDA STREET IN GREENSBORO. \$1,143,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State
GREENSBORO/ GUILFORD CO. U-5842 DIVISION	WBS 54042.1.1, FEDERAL NO. STP-0708(088) PISGAH CHURCH ROAD AT NORTH ELM STREET IN GREENSBORO. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$185,000.00 Cost \$148,000.00 Fed. \$37,000.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 8</b>		
CHATHAM/ LEE COS. W-5708I DIVISION	WBS 44854.3.9, FEDERAL NO. HSIP-00SS(021) VARIOUS SECONDARY ROUTES IN CHATHAM AND LEE COUNTIES. SAFETY IMPROVEMENTS. \$947,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$180,040.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$180,040.00) Cost (\$162,037.00) Fed. (\$18,003.00) State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 9</b>		
ROWAN CO. C-5603D EXEMPT	WBS 43713.2.4, FEDERAL NO. CMAQ-1002(051) OLD CONCORD ROAD FROM RYAN STREET TO JAKE ALEXANDER BOULEVARD IN SALISBURY. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY AND UTILITIES.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 Local
ROWAN CO. C-5603H EXEMPT	WBS 43713.2.8, FEDERAL NO. CMAQ-0914(036) BRENNER AVENUE FROM STATESVILLE BOULEVARD TO WEST HORAH STREET AND BRENNER AVENUE AT LINK AVENUE IN SALISBURY. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$35,000.00 Cost \$28,000.00 Fed. \$7,000.00 Local
FORSYTH CO. C-5620E EXEMPT	WBS 43740.3.5, FEDERAL NO. CMAQ-0918(114) MARKET CENTER DRIVE SIDEWALKS PHASE II IN CLEMMONS. \$308,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$15,000.00 Cost \$12,000.00 Fed. \$3,000.00 Local
FORSYTH CO. EB-5957 DIVISION	WBS 48433.1.1, FEDERAL NO. STBG-2648(001) SR 2648 (OLD WINSTON ROAD) FROM THE EXISTING SIDEWALK ACROSS FROM SEVENTH DAY ADVENTIST CHURCH PARKING LOT TO HOPKINS ROAD IN KERNERSVILLE. \$35,707.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$13,960.00 Cost \$11,168.00 Fed. \$2,792.00 Local
WINSTON- SALEM / FORSYTH CO. R-2247EA REGIONAL	WBS 34409.2.16, FEDERAL NO. STP-0918(022) WINSTON-SALEM NORTHERN BELTWAY (WESTERN SECTION) FROM NC 67 TO SOUTH OF US 52. \$565,476.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$760,000.00 Cost \$608,000.00 Fed. \$152,000.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 9</b>		
MULTIPLE COS. R-5789 DIVISION	WBS 44919.1.1, FEDERAL NO. TAP-0918(111) ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DAVIDSON, DAVIE, FORSYTH, ROWAN AND STOKES COUNTIES. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$309,627.00 Cost \$247,642.00 Fed. \$61,985.00 State
MULTIPLE COS. R-5789H DIVISION	WBS 44919.3.9, FEDERAL NO. 0918129 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN DAVIDSON, DAVIE, FORSYTH, ROWAN AND STOKES COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,800,000.00 Cost \$1,440,000.00 Fed. \$360,000.00 State
WINSTON- SALEM / FORSYTH CO. U-2579B EXEMPT	WBS 34839.2.10, FEDERAL NO. 0918(046) WINSTON SALEM NORTHERN BELTWAY (EASTERN SECTION, FUTURE I-74) FROM US 158 TO I-40 BUSINESS/US 421. \$41,291,845.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. <b>THIS IS A STRATEGIC TRANSPORTATION INVESTMENT (STI) TRANSITION PROJECT.</b>	\$1,350,000.00 Cost \$1,080,000.00 Fed. \$270,000.00 State
WINSTON- SALEM/ FORSYTH CO. U-2925 EXEMPT	WBS 34892.1.1, FEDERAL NO. STP-0918(16) SALEM CREEK CONNECTOR FROM SR 4326 (RAMS DRIVE) TO SR 4325 (MARTIN LUTHER KING JR. DRIVE). \$2,660,249.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. <b>THIS IS A STRATEGIC TRANSPORTATION INVESTMENT (STI) TRANSITION PROJECT.</b>	\$904,849.00 Cost \$723,878.00 Fed. \$180,971.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 9</b>		
WINSTON- SALEM/ FORSYTH CO. U-2925 EXEMPT	WBS 34892.2.2, FEDERAL NO. STP-0918(16) SALEM CREEK CONNECTOR FROM SR 4326 (RAMS DRIVE) TO SR 4325 (MARTIN LUTHER KING JR. DRIVE). \$95,794,225.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. <b>THIS IS A STRATEGIC TRANSPORTATION INVESTMENT (STI) TRANSITION PROJECT.</b>	\$1,609,277.00 Cost \$78,148.00 Fed. \$1,531,129.00 State
WINSTON- SALEM/ FORSYTH CO. U-2925 EXEMPT	WBS 34892.3.1, FEDERAL NO. STP-0918(16) SALEM CREEK CONNECTOR FROM SR 4326 (RAMS DRIVE, FORMERLY STADIUM DRIVE) TO SR 4325 (MARTIN LUTHER KING JR. DRIVE). \$15,535,879.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. <b>THIS IS A STRATEGIC TRANSPORTATION INVESTMENT (STI) TRANSITION PROJECT.</b>	\$126,000.00 Cost \$100,800.00 Fed. \$25,200.00 State
WINSTON- SALEM/ FORSYTH CO. U-4909 EXEMPT	WBS 40278.2.1, FEDERAL NO. STPHPP-2643(3) SR 2643 (UNION CROSS ROAD) FROM SR 2691 (WALLBURG ROAD) TO SR 2632 (SEGE GARDEN ROAD). \$29,689,902.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. <b>THIS IS A STRATEGIC TRANSPORTATION INVESTMENT (STI) TRANSITION PROJECT.</b>	\$156,000.00 Cost \$124,800.00 Fed. \$31,200.00 State
FORSYTH CO. W-5709H DIVISION	WBS 44855.3.8, FEDERAL NO. HSIP-4000(001) SR 4000 (UNIVERSITY PARKWAY) AT CHERRY STREET IN WINSTON-SALEM. \$510,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$260,000.00 Cost \$234,000.00 Fed. \$26,000.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 9</b>		
MULTIPLE COS. W-5709I DIVISION	WBS 44855.3.9, FEDERAL NO. HSIP-0918(117) VARIOUS SECONDARY ROUTES IN STOKES AND DAVIE COUNTIES. SAFETY IMPROVEMENTS. \$3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$1,544,149.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$1,544,149.00) Cost (\$1,389,735.00) Fed. (\$154,414.00) State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 10</b>		
CABARRUS CO. B-5375 DIVISION	WBS 46090.3.1, FEDERAL NO. BRZ-1132(010) REPLACE BRIDGE #137 OVER DUTCH BUFFALO CREEK ON SR 1132. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,573,000.00 Cost \$1,258,400.00 Fed. \$314,600.00 State
CABARRUS CO. B-5808 REGIONAL	WBS 45762.1.1, FEDERAL NO. NHP-0029(062) REPLACE BRIDGES #57 AND #59 OVER IRISH BUFFALO CREEK ON US 29/US 601. \$720,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
STANLY CO. B-6046 DIVISION	WBS 48409.1.1, FEDERAL NO. BRZ-1917(003) REPLACE BRIDGE #102 OVER LONG CREEK ON SR 1917. \$262,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
MECKLENBURG CO. C-5613J EXEMPT	WBS 43735.2.14, FEDERAL NO. CMAQ-0115(011) NC HIGHWAY 115 /HICKORY STREET INTERSECTION. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY AND UTILITIES.	\$75,303.00 Cost \$50,453.00 Fed. \$24,850.00 Local
MECKLENBURG CO. HL-0038A EXEMPT	WBS 49859.3.5, FEDERAL NO. 1003182 US 29/74 (WILKINSON BOULEVARD) FROM THE GASTON COUNTY LINE TO FIELD RIDGE ROAD AND US 29 (N. TRYON STREET) FROM WEST SUGAR CREEK ROAD TO OLD CONCORD ROAD. RESURFACE ROADWAYS. \$2,996,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$200,000.00) AS REQUESTED. THIS PROJECT IS USING 100% COVID RELIEF FUNDS.	(\$200,000.00) Cost (\$200,000.00) Fed.



**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 10</b>		
MECKLENBURG CO. HL-0038D EXEMPT	WBS 49859.3.8, FEDERAL NO. 1003185 I-485 CORRIDOR-VARIOUS OVERHEAD SIGNS. REPLACE SIGNS WITH HIGHLY EFFECTIVE SHEETING. \$637,348.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED. THIS PROJECT IS USING 100% COVID RELIEF FUNDS.	\$200,000.00 Cost \$200,000.00 Fed.
UNION CO. HL-0039B EXEMPT	WBS 49860.3.6, FEDERAL NO. 1003187 VARIOUS ROUTES IN UNION COUNTY. PAVEMENT MARKINGS. \$60,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED. THIS PROJECT IS USING 100% COVID RELIEF FUNDS.	\$66,000.00 Cost \$66,000.00 Fed.
MECKLENBURG CO. I-5405 STATEWIDE	WBS 45454.1.FS3, FEDERAL NO. NHF-077-1(209)9 I-77 FROM I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28); CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HOT LANES. (COMBINED WITH I-4750AA AND I-3311C). \$18,579,148.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
MECKLENBURG CO. I-5405 STATEWIDE	WBS 45454.3.8, FEDERAL NO. NHF-077-1(229)9 I-77 FROM I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28); CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HOT LANES. (COMBINED WITH I-4750AA AND I-3311C) \$6,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$420,000.00 Cost \$336,000.00 Fed. \$84,000.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 10</b>		
MECKLENBURG CO. I-5507 STATEWIDE	WBS 43609.1.1, FEDERAL NO. NHS-0485(30) I-485 FROM I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD), (COMB W/R-211EC AND U-4714AB). \$14,419,663.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
UNION CO. U-5112 DIVISION	WBS 42374.2.1, FEDERAL NO. STPDA-1032(003) SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. \$1,267,950.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED. <b>THIS IS A STRATEGIC TRANSPORTATION INVESTMENT (STI) TRANSITION PROJECT.</b>	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 Local
MECKLENBURG CO. U-5874 DIVISION	WBS 46437.3.1, FEDERAL NO. STBGDA-0085(036) NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS FROM SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE. CONSTRUCT NEW ROUTE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$7,018,750.00 Cost \$5,615,000.00 Fed. \$1,403,750.00 Local
WAXHAW/ UNION CO. W-5710L REGIONAL	WBS 44856.2.12, FEDERAL NO. HSIP-0016(062) NC 16 (PROVIDENCE ROAD) AT SR 1306 (GRAY BYRUM ROAD) NEAR WAXHAW. \$100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$137,049.00 Cost \$123,332.00 Fed. \$13,717.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 10</b>		
UNION CO. Y-5500JC DIVISION	WBS 45533.3.18, FEDERAL NO. 1432008 RAILWAY-HIGHWAY CROSSING CLOSURE AT SR 1432 (TORY PATH ROAD) AND CSX TRANSPORTATION CROSSING #638 898H NEAR WAXHAW. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST.	\$4,950,000.00 Cost \$4,455,000.00 Fed. \$495,000.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 11</b>		
CALDWELL CO. HF-0003 EXEMPT	WBS 49862.1.1, FEDERAL NO. 1328(012) SR 1328 (BROWN MOUNTAIN BEACH ROAD), WIDEN ROADWAY TO 20 FEET IN FIVE LOCATIONS ALONG WILSON CREEK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$175,000.00 Cost \$140,000.00 Fed. \$35,000.00 State
SURRY CO. I-5830 STATEWIDE	WBS 53036.3.1, FEDERAL NO. NHPIM-0077(12) I-77 FROM 0.3 MILE NORTH OF SR 1345 (BEULAH ROAD) TO I-74. PAVEMENT REHABILITATION. \$3,543,142.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$249,382.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$249,382.00) Cost (\$199,506.00) Fed. (\$49,876.00) State
ASHE CO. R-2915E DIVISION	WBS 34518.2.6, FEDERAL NO. STP-0221(45) US 221 FROM US 221 BYPASS TO US 221 BUSINESS/NC 88 IN JEFFERSON. \$900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
SURRY CO. W-5601GW REGIONAL	WBS 50138.3.206, FEDERAL NO. HSIP-000S(844) UPGRADE GUARDRAIL END UNITS AT VARIOUS LOCATIONS. \$725,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$500,000.00 Cost \$450,000.00 Fed. \$50,000.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 12</b>		
CATAWBA CO. B-5150 DIVISION	WBS 42311.3.FD1, FEDERAL NO. BRZ-1404(13) REPLACE BRIDGE #34 OVER FALLING CREEK ON SR 1404. \$1,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$173,035.00 Cost \$138,427.00 Fed. \$34,608.00 State
IREDELL CO. HS-2012C DIVISION	WBS 49331.1.4, FEDERAL NO. 1125(008) SR 1125 (SHEARERS ROAD) AT SR 1147 (ROCKY RIVER ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
IREDELL CO. I-3819A STATEWIDE	WBS 34192.3.1, FEDERAL NO. HPPIMS-040-2(141)152 I-40/I-77 INTERCHANGE INCLUDING I-40 FROM WEST OF SR 2003 (RADIO ROAD) TO WEST OF SR 2158 (OLD MOCKSVILLE ROAD) & I-77 FROM SOUTH OF I-40 TO SOUTH OF SR 2171 (JANE SOWER ROAD) IN STATESVILLE. \$31,705,986.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED FOR RIGHT OF WAY.	\$430,000.00 Cost \$387,000.00 Fed. \$43,000.00 State
GASTON CO. I-5719 STATEWIDE	WBS 50135.1.FS1, FEDERAL NO. NHPP-085-1(121)27 I-85 FROM US 321 TO NC 273. WIDEN TO EIGHT LANES (COMBINED W/U-5800). \$11,396,194.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 12</b>		
CATAWBA/ IREDELL COS. R-2307B REGIONAL	WBS 37944.1.FR5, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY (COMB W/ I-5717). \$6,082,251.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
CLEVELAND CO. R-2707C REGIONAL	WBS 34497.2.FS9, FEDERAL NO. NHF-0074(152) US 74 (SHELBY BYPASS) FROM EAST OF NC 226 TO EAST OF NC 150. \$24,423,252.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$775,000.00 Cost \$620,000.00 Fed. \$155,000.00 State
CLEVELAND CO. R-2707C REGIONAL	WBS 34497.2.FSU4, FEDERAL NO. NHF-0074(152) US 74 (SHELBY BYPASS) FROM EAST OF NC 226 TO EAST OF NC 150. \$3,750,574.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
CATAWBA CO. R-3100A DIVISION	WBS 34522.2.FR6, FEDERAL NO. STP-0016(52) NC 16 FROM NORTH OF SR 1814 (CALDWELL ROAD) TO SR 1895 (TOWER ROAD), (COMBINED W/R-3100B). \$17,709,832.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 12</b>		
CATAWBA CO. W-5212M DIVISION	WBS 45342.3.13, FEDERAL NO. HSIP-1005(35) SR 1005 (STARTOWN ROAD) AT SR 1165 (SETTLEMYRE BRIDGE ROAD). \$300,500.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$123,560.00 Cost \$109,979.00 Fed. \$13,581.00 State
CLEVELAND CO. W-5712A REGIONAL	WBS 44858.2.1, FEDERAL NO. HSIP-0180(006) NC 180 (S. POST ROAD) AT SR 2202 (BEAM ROAD/JOE'S LAKE ROAD). \$800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$380,000.00 Cost \$342,000.00 Fed. \$38,000.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 13</b>		
MADISON CO. B-6012 DIVISION	WBS 48207.2.1, FEDERAL NO. BRZ-1341(004) REPLACE BRIDGE #73 OVER FOSTER CREEK ON SR 1341. \$70,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State
ASHEVILLE/ BUNCOMBE CO. EB-5824 DIVISION	WBS 44986.1.1, FEDERAL NO. STBGDA-1302(094) HOMINY CREEK GREENWAY. CONSTRUCT MULTI-USE PATH FROM HOMINY VALLEY PARK AND ENKA HIGH SCHOOL TO EAST OF SAND HILL ROAD. \$320,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$257,000.00 Cost \$205,600.00 Fed. \$51,400.00 Local
BURKE CO. I-5891A STATEWIDE	WBS 46411.3.2, FEDERAL NO. NHPIM-0040(068) MCDOWELL/BURKE COUNTY PAVEMENT REHABILITATION AND BRIDGE REHABILITATION. I-40 FROM WEST OF BURKE COUNTY LINE AT BRIDGE #163 AND #165 TO MILE MARKER 119. \$45,273,383.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$602,542.00 Cost \$480,290.00 Fed. \$122,252.00 State
MULTIPLE COS. W-5813B DIVISION	WBS 48958.3.3, FEDERAL NO. 1302102 VARIOUS SECONDARY ROUTES IN BURKE, MITCHELL, RUTHERFORD AND YANCEY COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL LONG LIFE PAVEMENT MARKINGS.	\$1,600,000.00 Cost \$1,440,000.00 Fed. \$160,000.00 State



**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 13</b>		
BUNCOMBE CO. W-5813G REGIONAL	WBS 48958.3.8, FEDERAL NO. 0070237 US 70 (TUNNEL ROAD) AT OLD CHUNNS COVE ROAD; US 74 ALTERNATE (STUNNEL ROAD) AT THE MAIN MALL ENTRANCE AND US 74 ALTERNATE (STUNNEL ROAD) AT THE LOWER MALL ENTRANCE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL CURB RAMPS, SIDEWALK AND SIGNAL UPGRADES.	\$135,000.00 Cost \$121,500.00 Fed. \$13,500.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 14</b>		
JACKSON CO. BF-0001 EXEMPT	WBS 49885.1.1, FEDERAL NO. 1737011 SR 1737 (CANEEY FORK ROAD) FROM SR 1432 (SKYLAND DRIVE), SR 1705 (DARK RIDGE ROAD), SR 1157 (CULLOWHEE MOUNTAIN ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State
SYLVA/ SWAIN CO. HO-0004 EXEMPT	WBS 49867.1.1, FEDERAL NO. 1420020 GREAT SMOKY MOUNTAINS NATIONAL PARK. SUSTAINABLE TRANSPORTATION PRACTICES TO REDUCE AIR POLLUTION. FUNDS ARE NEEDED FOR PROGRAM IMPLEMENTATION.	\$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 Local

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>STATEWIDE</b>		
STATEWIDE HO-0009 EXEMPT	WBS 49874.4.1, FEDERAL NO. 0520131 NC DEPARTMENT OF ENVIRONMENTAL QUALITY, DIVISION OF AIR QUALITY. NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST. FUNDS ARE NEEDED FOR PROGRAM IMPLEMENTATION.	\$722,384.00 Cost \$577,907.00 Fed. \$144,477.00 Local
STATEWIDE M-0417 EXEMPT	WBS 45000.1.5, FEDERAL NO. 00SS137 JOINT OPERATIONS CENTER FOR NATIONAL FUEL TAX COMPLIANCE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$500,000.00 Cost \$500,000.00 Fed.
STATEWIDE RX-2100 DIVISION	WBS 49351.1.1, FEDERAL NO. 2100002 RAIL INVENTORY/DATA ANALYSIS. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$500,000.00 Cost \$450,000.00 Fed. \$50,000.00 State
STATEWIDE CO. W-5715 SW/REG/DIV	WBS 48855.1.1, FEDERAL NO. 00SS106 STATEWIDE- SIGNAL RETIMING AND SIGNAL OPERATIONS TO IMPROVE SAFETY. \$3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE INCREASED \$5,500,000.00 FOR FY22 ALLOCATION.	\$5,500,000.00 Cost \$4,950,000.00 Fed. \$550,000.00 State
STATEWIDE CO. W-5716 SW/REG/DIV	WBS 48923, FEDERAL NO. 00SS105 STATEWIDE-SAFETY MANAGEMENT PROGRAM. \$11,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE INCREASED \$5,500,000.00 FOR FY22 ALLOCATION.	\$5,500,000.00 Cost \$4,950,000.00 Fed. \$550,000.00 State
STATEWIDE CO. W-5717 SW/REG/DIV	WBS 48924.1.1, FEDERAL NO. 00SS107 STATEWIDE-HIGHWAY SYSTEM DATA COLLECTION. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE INCREASED \$500,000.00 FOR FY22 ALLOCATION.	\$500,000.00 Cost \$450,000.00 Fed. \$50,000.00 State

**NCDOT JUNE 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

**ITEM M SUMMARY - 123 PROJECTS - (TOTAL FEDERAL AND STATE) \$78,174,187.00**

**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM  
STIP ADDITIONS**

**DIVISION 3**

* BL-0059	FORT FISHER BOULEVARD, K AVENUE, AND NORTH	ENGINEERING	FY 2023 -	\$50,000	(BGDACV)
NEW HANOVER	3RD STREET, INTERSECTION IMPROVEMENTS		FY 2023 -	\$7,000	(L)
PROJ.CATEGORY	INCLUDING ADA CROSSWALKS, PEDESTRIAN	RIGHT-OF-WAY	FY 2023 -	\$46,000	(BGDACV)
DIVISION	ACTUATED PUSH BUTTONS, AND SIDEWALK		FY 2023 -	\$7,000	(L)
	CONNECTIONS IN KURE BEACH.	CONSTRUCTION	FY 2024 -	\$132,000	(BGDACV)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2024 -	\$19,000	(L)
			FY 2025 -	\$132,000	(BGDACV)
			FY 2025 -	\$19,000	(L)
				<u>\$412,000</u>	

TU-0012	NCDOT, CAPE FEAR PUBLIC TRANSPORTATION	PLANNING	FY 2023 -	\$20,000	(L)
NEW HANOVER	AUTHORITY. PLANNING STUDY ON THE TRANSITION		FY 2023 -	\$80,000	(5303)
PROJ.CATEGORY	TO ZERO EMISSIONS LIGHT AND HEAVY DUTY			\$100,000	
PUBLIC TRANS	PASSENGER VEHICLES. THE TRANSITION PLAN IS				
	AREQUIREMENT BY FTA TO APPLY FOR GRANT FUNDS				
	SUPPORTING ANY ZEV PROJECTS, INCLUDING				
	VEHICLES AND ALL RELATED INFRASTRUCTURE.				
	<u>ADD PROJECT IN FY 23 AT THE REQUEST OF THE</u>				
	<u>INTEGRATED MOBILITY DIVISION.</u>				

**DIVISION 5**

HE-0007	VARIOUS, SR 1004 (OLD OXFORD ROAD), SR 1794				
DURHAM	(TEKNIKA PARKWAY), SR 2635 (INTERNATIONAL				
	DRIVE). CONSTRUCT ACCESS ROAD AND				
	INTERSECTION IMPROVEMENTS.				
	<u>ECONOMIC DEVELOPMENT PROJECT: SEE</u>				
	<u>FOLLOWING BREAKS FOR SCHEDULES AND FUNDING.</u>				
HE-0007A	SR 1004 (OLD OXFORD ROAD), FIRST AVE (MERCK	ENGINEERING	FY 2023 -	\$25,000	(T)
DURHAM	DRIVEWAY). CONSTRUCT RIGHT TURN LANE.	CONSTRUCTION	FY 2023 -	\$165,000	(T)
PROJ.CATEGORY	<u>ECONOMIC DEVELOPMENT PROJECT.</u>			\$190,000	
DIVISION					

HE-0007B	SR 1794 (TEKNIKA PARKWAY), SR 1632 (RED MILL	ENGINEERING	FY 2023 -	\$90,000	(T)
DURHAM	ROAD) CONSTRUCT TURN LANES AND SIGNALIZE	RIGHT-OF-WAY	FY 2023 -	\$95,000	(T)
PROJ.CATEGORY	INTERSECTION.	CONSTRUCTION	FY 2023 -	\$815,000	(T)
DIVISION	<u>ECONOMIC DEVELOPMENT PROJECT.</u>			\$1,000,000	

\* INDICATES FEDERAL AMENDMENT

Wednesday, June 8, 2022

**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM  
STIP ADDITIONS**

**DIVISION 5**

HE-0007C	SR 2635 (INTERNATIONAL DRIVE), SR 1004 (OLD	ENGINEERING	FY 2023 -	\$300,000	(T)
DURHAM	OXFORD RD) TO NEW LOCATION. CONSTRUCT NEW		FY 2024 -	\$300,000	(T)
PROJ.CATEGORY	LANES.			\$600,000	
DIVISION	<u>ECONOMIC DEVELOPMENT PROJECT.</u>				

**DIVISION 9**

HE-0008	US 64, SR 2112 (DECKER ROAD) TO RAIL CROSSING	ENGINEERING	FY 2022 -	\$200,000	(T)
DAVIDSON	836515Y. EXTEND LEFT TURN LANE AND CONSTRUCT	CONSTRUCTION	FY 2023 -	\$800,000	(T)
PROJ.CATEGORY	RIGHT TURN LANE AT PROPOSED NEW ACCESS ROAD			\$1,000,000	
DIVISION	ACROSS FROM SR 2112, AND WIDEN CROSSING				
	836515Y.				
	<u>ECONOMIC DEVELOPMENT PROJECT.</u>				

HE-0009	NC 152, INTERSECTION WITH PROPOSED ACCESS	ENGINEERING	FY 2022 -	\$600,000	(T)
ROWAN	ROAD EAST OF I-85 / US 601 IN CHINA GROVE. WIDEN	CONSTRUCTION	FY 2023 -	\$4,900,000	(T)
PROJ.CATEGORY	PAVEMENT, CONSTRUCT ROUNDABOUT, AND INSTALL			\$5,500,000	
DIVISION	TRAFFIC SIGNAL.				
	<u>ECONOMIC DEVELOPMENT PROJECT.</u>				

* HL-0059	NC 8 (GERMANTON ROAD), SR 1686 (OAK SUMMIT	ENGINEERING	FY 2023 -	\$25,000	(BGDA)
FORSYTH	ROAD) INTERSECTION. CONSTRUCT LEFT TURN		FY 2023 -	\$50,000	(S)
PROJ.CATEGORY	LANES AND SIGNAL IMPROVEMENTS.	RIGHT-OF-WAY	FY 2023 -	\$200,000	(S)
EXEMPT	<u>PROJECT ADDED AT REQUEST OF WINSTON-SALEM</u>		FY 2023 -	\$130,000	(BGDA)
	<u>URBAN AREA MPO.</u>	UTILITIES	FY 2023 -	\$50,000	(BGDA)
			FY 2023 -	\$200,000	(S)
		CONSTRUCTION	FY 2024 -	\$763,812	(BGDA)
			FY 2024 -	\$180,000	(CMAQ)
			FY 2024 -	\$300,000	(S)
				\$1,898,812	

**STIP MODIFICATIONS****DIVISION 3**

HS-2003A	SR 1217 (17TH STREET), INSTALL NEAR SIDE SIGNAL	CONSTRUCTION	FY 2023 -	\$34,000	(HSIP)
NEW HANOVER	HEADS ON A PEDESTAL ON BOTH SIDES OF SR 1217			\$34,000	
PROJ.CATEGORY	(17TH STREET) AT DOCK STREET IN WILMINGTON.				
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY</u>				
	<u>23.</u>				

\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM  
STIP MODIFICATIONS**

**DIVISION 5**

P-5707	CSX S LINE, CONSTRUCT GRADE SEPARATION AT SR	CONSTRUCTION	FY 2024 -	\$4,536,000	(T)
WAKE	2052 (ROGERS ROAD EXTENSION) CROSSING		FY 2025 -	\$10,596,000	(T)
PROJ.CATEGORY	(633905Y) IN WAKE FOREST.		FY 2026 -	\$7,051,000	(T)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</u>		FY 2027 -	\$2,217,000	(T)
	<u>CONSTRUCTION FROM FY 23 TO FY 24.</u>			\$24,400,000	

U-5720	US 70 (MIAMI BOULEVARD), LYNN ROAD TO EAST OF
DURHAM	SR 2095 (PAGE ROAD EXTENSION). UPGRADE TO
PROJ.CATEGORY	CONTROLLED-ACCESS FACILITY AND CONVERT SR
	1811 AT-GRADE INTERSECTION TO INTERCHANGE.
	<u>CORRECTION TO WESTERN TERMINUS TO BE</u>
	<u>CONSISTENT WITH DESCRIPTION FOR PART A.</u>

**DIVISION 8**

EB-5869	SR 1203 (JOHNSON STREET), US 15 / US 501 TO MIKE	CONSTRUCTION	FY 2023 -	\$152,000	(TA5200)
MOORE	PLACE IN ABERDEEN. CONSTRUCT SIDEWALKS.		FY 2023 -	\$38,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</u>			\$190,000	
DIVISION	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>				

EB-5872A	SR 1108 (WEST BOULEVARD), SR 1105 (TURNPIKE	RIGHT-OF-WAY	FY 2023 -	\$133,000	(TA5200)
SCOTLAND	ROAD) TO GLASGOW DRIVE AND EAST OF US 15 / US		FY 2023 -	\$33,000	(L)
PROJ.CATEGORY	401 / US 501 TO SUNSET DRIVE IN LAURINBURG.	CONSTRUCTION	FY 2023 -	\$348,000	(TA5200)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</u>		FY 2023 -	\$88,000	(L)
	<u>RIGHT-OF-WAY FROM FY 22 TO FY 23.</u>			\$602,000	

HE-0004	VARIOUS, RANDOLPH COUNTY MEGASITE NEAR	RIGHT-OF-WAY	FY 2022 -	\$5,000,000	(S)
RANDOLPH	LIBERTY. ROADWORK AND WETLANDS MITIGATION.	UTILITIES	FY 2022 -	\$2,000,000	(S)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>	MITIGATION	FY 2023 -	\$1,000,000	(S)
DIVISION	<u>THRESHOLDS. ADDITIONAL AMOUNT COMPRISES</u>	CONSTRUCTION	FY 2023 -	\$27,000,000	(S)
	<u>STIP ECONOMIC DEVELOPMENT FUNDING.</u>		FY 2023 -	\$5,000,000	(T)
			FY 2024 -	\$5,000,000	(T)
				\$45,000,000	

\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM  
STIP MODIFICATIONS**

**DIVISION 9**

B-5772	SR 1724 (HURLEY SCHOOL ROAD), REPLACE BRIDGE	CONSTRUCTION	FY 2022 -	\$658,000	(BGOFF)
ROWAN	790066 OVER NORFOLK SOUTHERN RAILROAD.		FY 2022 -	\$164,000	S(M)
PROJ.CATEGORY	<u>CONSTRUCTION FUND SOURCE CHANGED FROM</u>		FY 2023 -	\$902,000	(BGOFF)
DIVISION	<u>STATE TO FEDERAL.</u>		FY 2023 -	\$226,000	S(M)
				<u>\$1,950,000</u>	

BL-0018	BREWER ROAD, BUCHANAN STREET TO	ENGINEERING	FY 2023 -	\$164,000	(BGDA)
FORSYTH	CLEMMONSVILLE ROAD IN WINSTON-SALEM.		FY 2023 -	\$41,000	(L)
PROJ.CATEGORY	CONSTRUCT FIVE-FOOT SIDEWALK.	RIGHT-OF-WAY	FY 2023 -	\$410,000	(BGDA)
DIVISION	<u>DELAY PRELIMINARY ENGINEERING FROM FY 21 TO</u>		FY 2023 -	\$103,000	(L)
	<u>FY 23 PER WINSTON-SALEM URBAN AREA MPO</u>	CONSTRUCTION	FY 2024 -	\$1,861,000	(BGDA)
	<u>REQUEST.</u>		FY 2024 -	\$465,000	(L)
				<u>\$3,044,000</u>	

EB-5920	SR 1122 (JONESTOWN ROAD), EAST OF US 421 TO SR	RIGHT-OF-WAY	FY 2024 -	\$64,000	(TAANY)
FORSYTH	1001 (COUNTRY CLUB ROAD) IN WINSTON-SALEM.		FY 2024 -	\$16,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK ON EAST SIDE AND WEST	UTILITIES	FY 2024 -	\$68,000	(TAANY)
DIVISION	SIDE OF JONESTOWN RD.		FY 2024 -	\$17,000	(L)
	<u>REVISE SOUTHERN TERMINUS AT THE REQUEST OF</u>	CONSTRUCTION	FY 2025 -	\$468,000	(TAANY)
	<u>THE WINSTON-SALEM URBAN AREA MPO, TO</u>		FY 2025 -	\$117,000	(L)
	<u>REFLECT CURRENT SCOPE. ADD UTILITIES IN FY 24</u>			<u>\$750,000</u>	
	<u>NOT PREVIOUSLY PROGRAMMED.</u>				

P-5726A	NORFOLK SOUTHERN, SALISBURY TRAIN STATION	CONSTRUCTION	FY 2023 -	\$2,500,000	(T)
ROWAN	SECOND PLATFORM AND PEDESTRIAN UNDERPASS.			<u>\$2,500,000</u>	
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY</u>				
REGIONAL	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>				

**DIVISION 10**

BL-0043	NORTH WASHINGTON STREET, PARK DRIVE TO NC 73	ENGINEERING	FY 2022 -	\$92,000	(CMAQ)
CABARRUS	(EAST FRANKLIN STREET). CONSTRUCT SIDEWALK,		FY 2022 -	\$23,000	(L)
PROJ.CATEGORY	CURB AND GUTTER AND WIDEN TO 12 FOOT SHARED	CONSTRUCTION	FY 2023 -	\$419,000	(CMAQ)
EXEMPT	TRAVEL LANES WITH BIKE SHARROWS.		FY 2023 -	\$105,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>			<u>\$639,000</u>	
	<u>ENGINEERING. DELAY CONSTRUCTION FROM FY 22</u>				
	<u>TO FY 23.</u>				

\* INDICATES FEDERAL AMENDMENT



**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM  
STIP MODIFICATIONS**

**DIVISION 10**

I-5973	I-485, NC 16 (BROOKSHIRE BOULEVARD)	UTILITIES	FY 2022 -	\$165,000	(T)
MECKLENBURG	INTERCHANGE. CONSTRUCT INTERCHANGE	BUILD NC CON	FY 2023 -	\$600,000	(T)
PROJ.CATEGORY	IMPROVEMENTS.		FY 2024 -	\$300,000	(T)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME TO FINALIZE THE</u>		FY 2025 -	\$300,000	(T)
	<u>UTILITY CONSTRUCTION AGREEMENT, DELAY</u>		FY 2026 -	\$300,000	(T)
	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2027 -	\$300,000	(T)
			FY 2028 -	\$300,000	(T)
			FY 2029 -	\$300,000	(T)
			AFTER FY 2029 -	\$2,100,000	(T)
		CONSTRUCTION	FY 2024 -	\$1,693,000	(T)
			FY 2025 -	\$807,000	(T)
				<u>\$7,165,000</u>	
P-5705A	CHARLOTTE, WYE CONNECTION TRACK AT	CONSTRUCTION	FY 2023 -	\$26,000	(DP)
MECKLENBURG	CHARLOTTE JUNCTION		FY 2023 -	\$84,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME TO NEGOTIATE THE</u>		FY 2024 -	\$2,083,000	(DP)
STATEWIDE	<u>RAILROAD CONSTRUCTION AGREEMENT, DELAY</u>		FY 2024 -	\$6,805,000	(T)
	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2025 -	\$469,000	(DP)
			FY 2025 -	\$1,532,000	(T)
				<u>\$10,999,000</u>	
TP-5159	CHARLOTTE AREA TRANSIT SYSTEM, LYNX SILVER	PLANNING	FY 2023 -	\$51,000	(L)
MECKLENBURG	LINE TOD PLANNING IN COOPERATION WITH CATS,		FY 2023 -	\$202,000	(5303)
PROJ.CATEGORY	CRTPO AND GCLMPO.		FY 2024 -	\$51,000	(L)
PUBLIC TRANS	<u>MODIFY FUNDING IN FY 23 AND FY 24 AT THE</u>		FY 2024 -	\$203,000	(5303)
	<u>REQUEST OF THE MPO.</u>			<u>\$507,000</u>	
U-5008A	NORTH DAVIDSON STREET, CONSTRUCT SIDEWALK	RIGHT-OF-WAY	FY 2022 -	\$1,000,000	(DP)
MECKLENBURG	FROM EAST 37TH STREET TO BEARWOOD AVENUE.	UTILITIES	FY 2022 -	\$25,000	(DP)
PROJ.CATEGORY	<u>ADD UTILITIES NOT PREVIOUSLY PROGRAMMED AT</u>	CONSTRUCTION	FY 2023 -	\$927,000	(DP)
TRANSITION	<u>THE REQUEST OF THE RAIL DIVISION.</u>		FY 2024 -	\$273,000	(DP)
				<u>\$2,225,000</u>	

\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM  
STIP MODIFICATIONS**

**DIVISION 10**

* U-5803	CHARLOTTE, SR 2940 (EASTWAY DRIVE) AND	RIGHT-OF-WAY	FY 2023 -	\$1,200,000	(T)
MECKLENBURG	SHAMROCK DRIVE. CONSTRUCT INTERSECTION		FY 2023 -	\$600,000	(L)
PROJ.CATEGORY	IMPROVEMENTS.		FY 2024 -	\$1,200,000	(T)
DIVISION	<u>ADD FUNDING AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2025 -	\$3,910,000	(BGDA)
			FY 2025 -	\$2,800,000	(T)
			FY 2025 -	\$6,110,000	(L)
			FY 2026 -	\$3,910,000	(BGDA)
			FY 2026 -	\$2,800,000	(T)
			FY 2026 -	<u>\$6,110,000</u>	(L)
				\$28,640,000	

**DIVISION 13**

* HL-0013	9TH STREET, REPLACE BRIDGE 100522 OVER	ENGINEERING	FY 2022 -	\$160,000	(BGANY)
BUNCOMBE	TOMAHAWK BRANCH IN BLACK MOUNTAIN.		FY 2022 -	\$40,000	(L)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING IN FY 22 AND RIGHT-</u>	RIGHT-OF-WAY	FY 2023 -	\$96,000	(BGANY)
DIVISION	<u>OF-WAY IN FY 23 NOT PREVIOUSLY PROGRAMMED.</u>		FY 2023 -	\$24,000	(L)
		CONSTRUCTION	FY 2023 -	\$288,000	(BGANY)
			FY 2023 -	<u>\$72,000</u>	(L)
				\$680,000	

W-5813E	US 19-23-74 ALT, US 19-23-74 ALT (PATTON AVENUE)	CONSTRUCTION	FY 2023 -	<u>\$115,000</u>	(HSIP)
BUNCOMBE	AT US 19-23 BUS (HAYWOOD ROAD)/SR 1319			\$115,000	
PROJ.CATEGORY	(JOHNSTON ROAD). INSTALL PEDESTRIAN SIGNAL				
REGIONAL	PHASING, HIGH VISIBILITY CROSSWALKS AND CURB				
	RAMPS.				
	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>				
	<u>ENGINEERING. DELAY CONSTRUCTION FROM FY 22</u>				
	<u>TO FY 23.</u>				

W-5813F	US 19-23-74 ALT, US 19-23-74 ALT (SMOKEY PARK	CONSTRUCTION	FY 2023 -	<u>\$70,000</u>	(HSIP)
BUNCOMBE	HIGHWAY) AT OLD HAYWOOD ROAD. INSTALL			\$70,000	
PROJ.CATEGORY	PEDESTRIAN SIGNAL PHASING, HIGH VISIBILITY				
REGIONAL	CROSSWALKS, AND CURB RAMPS.				
	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>				
	<u>ENGINEERING. DELAY CONSTRUCTION FROM FY 22</u>				
	<u>TO FY 23.</u>				

**DIVISION 14**

B-5550	BREVARD, REPLACE BRIDGE 870102 ON RAILROAD	CONSTRUCTION	FY 2023 -	<u>\$1,824,000</u>	(BFPOFF)
TRANSYLVANIA	AVENUE OVER KINGS CREEK.			\$1,824,000	
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>				
DIVISION	<u>ENGINEERING. DELAY CONSTRUCTION FROM FY 22</u>				
	<u>TO FY 23.</u>				

\* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM  
STIP MODIFICATIONS**

**STATEWIDE**

TC-0005	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CONSTRUCTION	FY 2022 -	\$550,000	(L)
STATEWIDE	FACILITY CONSTRUCTION		FY 2022 -	\$2,100,000	(5339)
PROJ.CATEGORY				\$2,650,000	

PUBLIC TRANS MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE  
INTEGRATED MOBILITY DIVISION.

TC-0006	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CONSTRUCTION	FY 2022 -	\$300,000	(L)
STATEWIDE	FOR FACILITY CONSTRUCTION		FY 2022 -	\$1,100,000	(5339)
PROJ.CATEGORY				\$1,400,000	

PUBLIC TRANS MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE  
INTEGRATED MOBILITY DIVISION.

TC-0007	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CAPITAL	FY 2023 -	\$490,000	(L)
STATEWIDE	CONSTRUCTION PROJECT		FY 2023 -	\$2,000,000	(5339)
PROJ.CATEGORY				\$2,490,000	

PUBLIC TRANS MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE  
INTEGRATED MOBILITY DIVISION.

TC-0008	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CAPITAL	FY 2023 -	\$1,300,000	(L)
STATEWIDE	FACILITY CONSTRUCTION		FY 2023 -	\$4,600,000	(5339)
PROJ.CATEGORY				\$5,900,000	

PUBLIC TRANS MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE  
INTEGRATED MOBILITY DIVISION.

TC-0010	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CONSTRUCTION	FY 2022 -	\$550,000	(L)
STATEWIDE	FOR FACILITY CONSTRUCTION		FY 2022 -	\$2,100,000	(5339)
PROJ.CATEGORY				\$2,650,000	

PUBLIC TRANS MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE  
INTEGRATED MOBILITY DIVISION.

TC-0011	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CAPITAL	FY 2022 -	\$1,700,000	(L)
STATEWIDE	FACILITY CONSTRUCTION		FY 2022 -	\$4,000,000	(5339)
PROJ.CATEGORY				\$5,700,000	

PUBLIC TRANS MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE  
INTEGRATED MOBILITY DIVISION.

\* INDICATES FEDERAL AMENDMENT

**Wednesday, June 8, 2022**

**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM  
STIP MODIFICATIONS**

**STATEWIDE**

TC-0012	STATEWIDE, 5339(b) DISCRETIONARY GRANT TO	ACQUISITION	FY 2022 -	\$550,000	(L)
STATEWIDE	PURCHASE ELECTRIC BUSES AND CHARGING		FY 2022 -	<u>\$2,100,000</u>	(5339)
PROJ.CATEGORY	STATIONS.			\$2,650,000	

PUBLIC TRANS MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.

TU-0005	NCDOT, 5303 METROPOLITAN TRANSPORTATION	PLANNING	FY 2022 -	\$331,000	(S)
STATEWIDE	PLANNING FUNDS FOR FTA GRANTS		FY 2022 -	\$331,000	(L)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 23 AT THE REQUEST OF THE</u>		FY 2022 -	\$2,647,000	(5303)
PUBLIC TRANS	<u>INTEGRATED MOBILITY DIVISION.</u>		FY 2023 -	\$750,000	(S)
			FY 2023 -	\$750,000	(L)
			FY 2023 -	<u>\$6,000,000</u>	(5303)
				\$10,809,000	

**ITEM N SUMMARY**

ADDITION	9	PROJECTS	\$10,700,812
MODIFICATION	28	PROJECTS	
	37	PROJECTS	\$10,700,812

\* INDICATES FEDERAL AMENDMENT

**Wednesday, June 8, 2022**

*June 8, 2022*  
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 48 agreements for approval by the Board of Transportation.

**Statewide**

North Carolina Wildlife  
Resources Commission (WRC)  
11032

This is a Reimbursement Agreement with WRC to continue funding two (2) positions in the Division of Inland Fisheries over a period of five (5) years. These positions are needed to support project development and review of Department projects across the state. The Department shall reimburse WRC an amount not to exceed \$1,200,000 for the five (5) year period.

North Carolina Department of  
Environmental Quality (DEQ)  
11033

This is a Reimbursement Agreement with DEQ to continue funding thirteen (13) positions in the Division of Water Resources and three (3) positions in the Division of Coastal Management over a period of five (5) years from July 1, 2022 to June 30, 2027. These positions are needed to support project development and permitting of Department projects across the state. The Department shall reimburse DEQ an amount not to exceed \$9,400,000 for the five (5) year period.

North Carolina Department of  
Natural and Cultural Resources  
(DNCR)  
11030

This is a Reimbursement Agreement with DNCR to continue funding four (4) positions in the Office of State Archeology, three (3) positions in the State Historic Preservation Office and two (2) positions in the National Heritage Program over a period of five (5) years from July 1, 2022 to June 30, 2027. These positions are needed to support project development and review/coordination of Department projects across the state. The Department shall reimburse DNCR an amount not to exceed \$4,100,000 for the five (5) year period.

**Division 1**

Elizabeth City State University  
(High School Program)  
Pasquotank County  
11208

This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department shall reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$89,621.

*June 8, 2022*  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 1, cont.**

Elizabeth City State University  
(Middle School  
Program)  
Pasquotank County  
50084.1.48  
11209

This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department shall reimburse the School 100% of the approved eligible costs up to the maximum federal and state award amount of \$68,781.

Elizabeth City State University  
(High School)  
Pasquotank County  
50084.1.47  
11209

This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department shall reimburse the School 100% of the approved eligible costs up to the maximum federal and state award amount of \$89,621.

Martin Community College  
Martin County  
50084.1.46  
11210

This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department shall reimburse the Community College 100% of the approved eligible costs up to the maximum federal and state award amount of \$53,215.

**Division 3**

Wilmington Terminal Railroad  
(WTRY)  
New Hanover County  
80000.1.4.124  
RAIL

This Project Addendum No. 3 to the WTRY Master Rail Freight Assistance Agreement covers the construction of improvements to the WTRY railway corridor. The project will provide yard turnout upgrades and related track improvements. WTRY will be responsible for the construction of the project. The total estimated cost of the project is \$1,150,344 and the total estimated cost to the Department is \$575,172.

Town of Holden Beach  
Brunswick County  
BL-0046  
50256.3.1  
1000013299

This Project consists of widening and resurface SR 1116 (Ocean Blvd) from end of maintenance to end of maintenance to accommodate bicycle lanes on each side of the entire route. The Department will participate in 58% of eligible cost from STBG-DA Funding (\$1,006,487). The Municipality shall provide a match 42% of project costs or \$728,836 and all costs that exceed total project costs. The estimated cost of the project is \$1,735,323.

June 8, 2022  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 3, cont.**

New Hanover County  
U-6202  
48662.3.1  
1000013769

The Project consists of widening roadway from Gordon Road (SR 2048) to I-40 to Market Street (US 17) in New Hanover County. At the request of the County the Department will install sidewalks. The Department will utilize STBG-DA funding for 80% of eligible costs up to \$676,000. The Municipality shall provide a 20% match of project costs or \$169,000 and all costs that exceed total project costs. The estimated cost of the sidewalk is \$845,000.

**Division 4**

Town of Tarboro  
Edgecombe County  
C-5619A  
50059.3.2  
1000013851

This Project consists of sidewalk construction on W Wilson St and North Main St in Tarboro. The Department will perform the work and participate with CMAQ funds and state match in the amount of \$1,174,050. The Municipality will provide a non-federal match of \$105,000. This Supplemental agreement is to increase the CMAQ funding, the state funding, and accept the Municipality's expenditures on eligible engineering services towards the non-federal match.

Town of Clayton  
U-6223  
48811.3.1  
11117

The Project consists of relocation and betterment of 6" water line, extension of a new 12" water line and 8" gravity sewer. At the request of the Municipality the Department will relocate the water lines. The Municipality shall reimburse 100% of the actual cost of the work. The estimated cost is \$452,181.95.

**Division 5**

Town of Youngsville  
Franklin County  
C-5604QA  
48642.3.1  
43714.3.9  
11200

This Project consists of bicycle and pedestrian improvements in the downtown area. This Supplemental Agreement is to allocate spot mobility funds to the project in an estimated amount of \$13,500.

Vance Granville Community  
College  
Vance County  
50084.1.42  
11212

This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department shall reimburse the Community College 100% of the approved eligible costs up to the maximum federal and state award amount of \$49,551.

June 8, 2022  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 6**

RJ Corman Railroad (RJCS)  
Columbus County  
80000.1.4.125  
RAIL

This Project Addendum No. 3 to the RJCS Master Rail Freight Assistance Agreement covers the construction of improvements to the RJCS railway corridor. The project will provide track surfacing/tamping and ballast, crosstie upgrades, and bridge modernization. RJCS will be responsible for the construction of the project. The total estimated cost of the project is \$438,698, and the total estimated cost to the Department is \$219,349.

UNC Pembroke  
Robeson County  
50084.1.44  
11213

This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department shall reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$44,472.

Whiteville City Schools  
Columbus County  
72.2033  
11178

The Project consist of constructing a new bus drive as part of the new Whiteville High School. The Department shall perform the work. The School shall reimburse the Department 100% for the total cost of work. The estimated reimbursement to the Department is \$47,000.

**Division 7**

North Carolina A&T State  
University  
Guilford County  
50084.1.45  
111215

This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department shall reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$66,494.15.

City of Burlington  
Alamance County  
36247.7.3  
11197

This Municipal Operations Agreement (Schedule C) provides for the municipal operation of State-owned traffic signals at certain intersections on the State Highway System Streets located within or near the City of Burlington. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.



*June 8, 2022*  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 7, cont.**

City of Burlington  
Alamance County  
36247.7.3  
11198

This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plan, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the Municipality. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

North Carolina Railroad  
Company (Landlord)  
Alamance County  
37676  
RAIL

This Supplement to the Lease Agreement covers the lease for use, operation, and maintenance responsibilities of the walkway and platform located along the south side of the building on land commonly known as the Burlington Train Station (MP H-021) located at 101 North Main Street in Burlington. This agreement will remain in effect for a term of five (5) years, beginning in 2022 and ending in 2027. The Department (Tenant) will reimburse the Landlord \$17,200 the first year with a three percent (3%) increase per year for the entire term of the agreement. The total estimated cost to the Department is \$91,317.14.

City of Hight Point  
Guilford County  
36247.7.3  
11196

This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plan, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the Municipality. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

City of High Point  
Guilford County  
36247.7.3  
11194

This Municipal Operations Agreement (Schedule C) provides for the municipal operation of State-owned traffic signals at certain intersections on the State Highway System Streets located within or near the City of High Point. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

*June 8, 2022*  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 7, cont.**

City of Greensboro  
Guilford County  
36247.7.3  
11195

This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plan, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the Municipality. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement

City of Greensboro  
Guilford County  
36247.7.3  
11193

This Municipal Operations Agreement (Schedule C) provides for the municipal operation of State-owned traffic signals at certain intersections on the State Highway System Streets located within or near the City of Greensboro. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

Town of Chapel Hill  
Orange County  
36247.7.4  
11192

This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plan, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the Municipality. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

Town of Chapel Hill  
Orange County  
36247.7.4  
11191

This Municipal Operations Agreement (Schedule C) provides for the municipal operation of State-owned traffic signals at certain intersections on the State Highway System Streets located within or near the Town of Chapel Hill. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

June 8, 2022  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 8**

City of Laurinburg  
Scotland County  
EB-5865  
47321.1.1  
1000013854

This Project consists of planning and designing a sidewalk along SR 1107 Atkinson Street from US 401 Business on South Main Street in Laurinburg. The estimated cost of the project is \$76,000. The Municipality shall provide 20% or \$15,200 towards the project. The Municipality shall be responsible for maintenance upon completion of the project.

Town of Wagram  
Scotland County  
50376  
1000013795

This Project consists of the construction of a traffic signal intersection of US 401 and SR 1403 (Riverton Road/McKay Street) in Wagram. The Department will perform the work. The estimated cost of the Project is \$500,000. The Municipality shall provide 50% or \$250,000 towards the Project.

Aberdeen and Rockfish Railroad  
(AR)  
Hoke County  
80000.1.4.126  
RAIL

This Project Addendum No. 3 to the AR Master Rail Freight Assistance Agreement covers the construction of improvements to the AR railway corridor. The project will provide rail upgrades. AR will be responsible for the construction of the project. The total estimated cost of the project is \$838,350, and the total estimated cost to the Department is \$419,175.

Atlantic & Western Railway  
(ATW)  
Lee County  
80000.1.4.127  
RAIL

This Project Addendum No. 3 to the ATW Master Rail Freight Assistance Agreement covers the construction of improvements to the ATW railway corridor. The project will provide bridge modernization and rail upgrades. ATW will be responsible for the construction of the project. The total estimated cost of the project is \$1,251,145 and the total estimated cost to the Department is \$625,572.

CSX Transportation, Inc.  
(CSXT)  
Chatham County  
49919  
RAIL

This Agreement covers crossing rail equipment removal from one (1) inactive at-grade crossing on the SE Branch that is located at Old US 1 (SR 1101, Crossing No. 630 772V, MP S-184.90) which will include removal of all rail, timber, and surface materials; all automatic warning devices including signage, warning/protective devices, whistle posts, pavement markings, stop bars, signals; and all other equipment at the locations related to the rail crossing and approaches; and provide the subbase in combination with asphalt resurfacing of the roadway. The work will be performed by the Department and CSXT. The Department will fund 100% of this Project with the estimated cost to the Department being \$30,000.00.

June 8, 2022  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 8, cont.**

Service Offsite Solutions, LLC  
(Company)  
Lee County  
80000.3.1.21  
RAIL

This Rail Industrial Access Agreement covers the construction of improvements to the Service Offsite Solutions industrial site. The project will provide rail access to the industry. Service Offsite Solutions will be responsible for the construction of the project. In conjunction with this Agreement, Colbrick, LLC and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years. The total estimated cost of the project is \$300,000, and the total estimated cost to the Department is \$120,000.

Aberdeen Carolina & Western  
Railway (ACWR)  
Cabarrus, Montgomery, Moore,  
Stanly, Mecklenburg Counties  
80000.1.4.128  
RAIL

This Project Addendum No. 5 to the ACWR Master Rail Freight Assistance Agreement covers the construction of improvements to the ACWR railway corridor. The project will provide bridge modernization and rail upgrades. ACWR will be responsible for the construction of the project. In conjunction with this Agreement, NSR; Gladstone Development, LLC; ACWR Shops, LLC; and Mint Hill Industrial, LLC will each individually enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) with the Department to secure a lien on the project assets for five (5) years. The total estimated cost of the project is \$7,126,648 and the total estimated cost to the Department is \$3,563,324.

**Division 9**

City of Winston-Salem  
Forsyth County  
U-2579AA  
34839.3.13  
11172

The Project consists of Winston-Salem Northern Beltway Eastern Section (future I-74) from US 311 to I-40. At the request of the Municipality the Department will relocate the water lines. The Municipality shall reimburse 100% of the actual cost of the work. The estimated cost is \$1,136,577.

Piedmont & Atlantic Railroad  
d/b/a Yadkin Valley Railroad  
(YVRR)  
Surry, Stokes, Forsyth, Wilkes,  
Counties  
80000.1.4.129  
RAIL

This Project Addendum No. 3 to the YVRR Master Rail Freight Assistance Agreement covers the construction of improvements to the YVRR railway corridor. The project will provide bridge modernization, crosstie upgrades, rail upgrades, and surfacing/tamping. YVRR will be responsible for the construction of the project. In conjunction with this Agreement, NSR and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years. The total estimated cost of the project is \$1,525,075 and the total estimated cost to the Department is \$762,538.

June 8, 2022  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 9, cont.**

Winston-Salem State University Forsyth County 50084.1.43 11216	This Project is to provide a National Summer Transportation Institute curriculum targeted for high school and middle school students related to transportation career opportunities. The Department shall reimburse the University 100% of the approved eligible costs up to the maximum federal and state award amount of \$59,688.
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**Division 10**

Town of Indian Trail Union County U-5808 44381.2.1 1000013853	This Project consists of the construction of a road at Chesnut Lane Connector from SR 1367 (Matthews Indian Trail Road) to SR 1368 (Gribble Road). At the request of the Municipality the Department will acquire the necessary right of way to complete the project. The Municipality shall reimburse 100% of the actual costs of the ROW. The estimated cost is \$269,191.65.
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City of Charlotte (Municipality) Mecklenburg County P-5705B 44475 RAIL	This Easement Agreement from the Department conveys a non-exclusive perpetual easement to the Municipality for access and use of the Gateway Station access roads across property owned by the Department. The purpose of this easement is to allow the Municipality to access certain equipment, facilities, structures, and other equipment as well as all Signals & Communications Pedestals & Cables within the project limits. This project is located between approximate Milepost (MP) 377.75 and MP 377.40, in the City of Charlotte. There is no cost to the Department for this Easement Agreement.
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Union County W-5710AS 44856.3.47 11181	This Project consists of road improvements at River Road and Lawyers Road in Union County. At the request of the County, the Department will relocate the waterlines. The County shall reimburse the Department 100% of the actual cost for the work. The estimated cost is \$191,200.
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Town of Ansonville Anson County B-4410A 33688.3.2 11182	The Project consists of installing a waterline for a fire hydrant on SR 1657 (Pinkston Road) in Ansonville. The Municipality shall reimburse the Department 100% of the actual cost for the work. The estimated cost is \$6,800.
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June 8, 2022  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 10, cont.**

City of Charlotte  
Mecklenburg County  
10B.206011  
11185

This Project consists of the extension of 38 linear feet of 36-inch ductile iron pipe from manhole M2 through existing 4 feet by 3.5 feet stone culvert to existing drop inlet on the south side of Morehead Street. The Municipality shall complete the work. The estimated cost of the project is \$9,500.

**Division 11**

Caldwell County Railroad  
(CWCY)  
Catawba, Burke, Caldwell  
Counties  
80000.1.4.130  
RAIL

This Project Addendum No. 2 to the CWCY Master Rail Freight Assistance Agreement covers the construction of improvements to the CWCY railway corridor. The project will provide rail realignment and upgrades and crosstie upgrades. CWCY will be responsible for the construction of the project. In conjunction with this Agreement, Caldwell Railroad Commission and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years. The total estimated cost of the project is \$146,250 and the total estimated cost to the Department is \$73,125.

Alexander Railroad (ARC)  
Alexander, Iredell Counties  
80000.1.4.131  
RAIL

This Rail Industrial Access Agreement covers the construction of improvements to the Sherwin Williams industrial site. The project will provide rail access to the industry. Sherwin Williams will be responsible for the construction of the project. The total estimated cost of the project is \$3,433,800 and the total estimated cost to the Department is \$400,000.

**Division 12**

Piedmont and Northern Railway  
(PNRW),  
Charlotte Western Railroad  
(CER)  
Gaston County  
80000.1.4.48  
RAIL

On March 22, 2018, the Department and Piedmont and Northern Railroad (PNRW) entered into Rail Freight and Assistance and Instrument of Indebtedness Agreement (Agreement) which detailed the terms and conditions by which the PNRW would construct improvements to rail corridor assets using FRRCSI grant funding. This new agreement will approve assignment of this original grant agreement from PNRW to Charlotte Western Railroad, LLC. (CER), who now leases the railway corridor. The terms and conditions of the original Agreement will remain the same with CER agreeing to keep and fulfill all terms and conditions. There is no cost to the Department for this assignment agreement.

June 8, 2022  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 12, cont.**

Piedmont and Northern Railway  
(PNRW),  
Charlotte Western Railroad  
(CER)  
Gaston County  
80000.1.4.48  
RAIL

On March 18, 2021, the Department and Piedmont and Northern Railroad (PNRW) entered into Supplemental No. 1 to Rail Freight and Assistance and Instrument of Indebtedness Agreement (Agreement). The Agreement provided a supplemental scope, additional FRRCSI grant funding, and detailed the terms and conditions by which the PNRW would construct improvements to rail corridor assets. This new agreement will approve assignment of this original supplemental grant agreement from PNRW to Charlotte Western Railroad, LLC. (CER), who now leases the railway corridor. The terms and conditions of the original Agreement will remain the same with CER agreeing to keep and fulfill all terms and conditions. There is no cost to the Department for this assignment agreement.

**Division 13**

Southeast Shortlines, Inc. d/b/a  
Thermal Belt Railway (TBRY)  
Rutherford County  
80000.1.4.132  
RAIL

This Project Addendum No. 1 to the TBRY Master Rail Freight Assistance Agreement covers the construction of improvements to the TBRY railway corridor. The project will provide rail upgrades and realignment for truck-rail transload operations, crosstie upgrades, and surfacing/tamping. TBRY will be responsible for the construction of the project. In conjunction with this Agreement, Rutherford Railroad Development Commission and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years. The total estimated cost of the project is \$204,100 and the total estimated cost to the Department is \$102,050.

**Division 14**

Town of Hayesville  
Clay County  
R-5863  
47516.3.1  
1000013760

This Project consists of road improvements along US 64 IN Clay County. At the request of the Municipality the Department will install sidewalks within the project limits. The Municipality shall participate in 20% of the actual costs of the work. The estimated reimbursement is \$8,097.29.

*June 8, 2022*  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 14, cont.**

Great Smoky Mountains  
Railroad (GSMR)  
Swain, Jackson, Macon,  
Cherokee Counties  
80000.1.4.133  
RAIL

This Project Addendum No. 3 to the GSMR Master Rail Freight Assistance Agreement covers the construction of improvements to the GSMR railway corridor. The project will provide bridge modernization, crosstie upgrades, rail upgrades, and surfacing/tamping. GSMR will be responsible for the construction of the project. The total estimated cost of the project is 1,843,900 and the total estimated cost to the Department is \$921,950.



*June 8, 2022*  
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 34 agreements for informational purposes only.

**Division 2**

Town of Indian Beach  
Carteret County  
11187

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

**Division 3**

City of Wilmington  
New Hanover County  
U-5926  
46873.1.1  
46873.2.1  
11169

This Project consists of road improvements along SR 1302 (23<sup>rd</sup> Street) to 26<sup>th</sup> Street in Wilmington. At the request of the Municipality, this Supplemental Agreement will revise the scope of work to only include participation in the Preliminary Engineering, ROW, and Utility Relocation (phases). A separate agreement to address construction and maintenance will be executed at a later time.

Town of Wallace  
Duplin County  
3.103111  
11177

This Project consists of routine sweeping of roads and rights of way in the State Highway System for five (5) years along US 117 (2.17 miles) and NC 41 (4.32 miles). The Municipality will perform the work. The Department shall reimburse the Municipality up to four (4) sweeping cycles per year.

Murray Farm Developers, LLC  
New Hanover County  
36249.4494  
1000013774

This Project consists of a signal review and inspection for signal modification at US 17 & SR 1400 (Futch Creek Rd) [SIN 03-0983] related to the Porters Neck Reserve at Beaumont development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

June 8, 2022  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 3, cont.**

Pope Properties on 17, LLC  
Pender County  
36249.4502  
1000014247

This Project consists of a signal review and inspection for signal modification at US 17 & Northbound to Southbound U-Turn, north of the northern intersection of Scotts Hill Loop Road [SIN 03-0990] related to the Scotts Hill Loop Road Convenience development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

North Carolina Department of  
Environmental Quality  
Onslow County  
30001.96  
1000014248

This Project consists of the relocation of Albemarle-Pamlico Watershed sign from US 17 Business to US 17 near the Jones County line in Onslow County. Department will relocate the sign. The Agency will reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$12,000.

**Division 4**

DWF Development, Inc.  
Johnston County  
36249.4490  
1000014212

This Project consist of the installation of a new traffic signal at the intersection of SR 1003 (Buffalo Road) and Flowers Parkway. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

**Division 5**

Wake County Board of Education  
Wake County  
36249.4464  
1000013397

This Project consists of the installation of new traffic signals at the intersections of SR 1302 (Stephenson Road) at Thriftwood Drive and SR 1302 (Stephenson Road) at SR 1303 (Smith Road). Both locations will include wood poles and span wire. The Department will review the traffic signal plans and inspect the traffic signal installation. The Agency shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

Town of Zebulon  
Wake County  
5RE.109215  
5RE.209215  
11189

This Project consists of routine maintenance and mowing of roads and rights of way in the State Highway System within the municipal limits of Zebulon. The Municipality shall perform the work.

June 8, 2022  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 5, cont.**

City of Durham  
Durham County  
5.103211  
5.203211  
11186

This Project consists of the Municipality performing pothole patching within its jurisdiction in the rights-of-way of certain State maintained routes in Durham. The maintenance agreement is for four years.

DHIC, Brightleaf, LLC  
Durham County  
36249.4506  
1000014356

This Project consists of adding channelized offset left turn lanes using a monolithic island for the EB and WB approaches of US 70 at Sanders Ave. The WB US 70 left turn onto Sanders Ave, the SB Sanders Ave right turn onto US 70 WB, and the US70 WB through movements will be signalized with a new traffic signal. A metal pole with mast arm and a signal pedestal pole will be used to support signal heads. The new traffic signal will be interconnected to the Durham Signal System by tying into existing fiber optic cable running along US 70. In addition to the new traffic signal, the following improvements will be made: porkchop islands will be added to Sanders Ave and to the private driveway on the south side of US 70; a NB right turn will be added to the WB US 70 approach to Sanders Ave; and new drainage will be added as required. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$10,000.

Preston Ridge Holdings JV, LLC  
Wake County  
36249.4437  
1000013051

Signal modification at the intersection of NW Cary Pkwy and James Jackson Rd/Rainbrook Dr. in Cary, NC. This modification is to realign the two existing crosswalks with the new pedestrian signal equipment & pedestrian accommodations. This Agreement previously ran on the 12/8/2021 as KA Towerview Manager, LLC but the entity has since changed its name.

3700 Barrett LLC  
Wake County  
36249.4493  
1000013754

This Project consists of a signal modification adding pedestrian signal heads to an existing crosswalk at Six Forks at Barrett Drive. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

June 8, 2022  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 5, cont.**

Town of Morrisville  
Wake County  
5RE.209215  
5RE.109215  
11175

This Project consists of routine maintenance and mowing of roads and rights of way in the State Highway System within the municipal limits of Morrisville. The Municipality shall perform the work. The Municipality shall complete 5 mowing cycles per mowing season.

Franklin CD, LLC  
Franklin County  
36249.4492  
1000013753

This project consists of new signal designs to accommodate reconfiguration of the intersection of US 1 (Capital Blvd) at Rolling Acres Road, which will include directional crossover left-turns in the northbound and southbound directions. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$10,000. This agreement previously ran on May 5, 2022 BOT agenda as Franklin Charter, LLC but the entity has since changed its name.

City of Durham  
Durham County  
EB-6033E  
48778.4.6  
11199

This Project consists of a study to shift community behavior, attitudes and social norms through education, encouragement, enforcement, and evaluation strategies to increase the safety and convince for children to walk and bike to schools. This Supplemental Agreement is to extend the completion date to 9/27/2023, in lieu of 9/27/2022.

Town of Holly Springs  
Wake County  
36249.4505  
1000014353

This Project consists of a new traffic signal installation at the existing 4-leg intersection of SR 1115 (Avent Ferry Road) at Holly Meadow Drive/Children's Lighthouse. The signal is proposed to be of metal mast arm type supports. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

City of Durham  
Durham County  
EB-5514  
50030.3.1  
11207

This Project consists of construction of bicycle lanes and sidewalks along University Drive in Durham. This Supplemental Agreement is to extend the completion date for the Project to 8/31/2022, in lieu of 7/31/2021.

June 8, 2022  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 6**

Greenfield-Serenity, LLC  
Harnett County  
36249.4483  
1000013750

This Project consists of an inspection of the traffic signal installations at the intersections of US 401 at Rawls Church Road and US 401 at Piney Grove Rawls Road in Harnett County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$20,000.

HCC Investments, LLC  
Cumberland County  
36249.4486  
1000013751

This Project consists of an installation of traffic signal equipment to modify the existing traffic signal at the intersection of SR 1112 (Rockfish Road) at Waldo's Beach Road in Cumberland County to add a fourth leg to the intersection including a right-turn lane into the proposed development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$10,000.

**Division 7**

Sedgefield NC, LP  
Guilford County  
36249.4496  
1000013973

This Project consist of a traffic signal installation at the intersection of Pilot at Sedgefield Development driveway and SR 4121 (W. Gate City Blvd) in Greensboro. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

Jones Estates Tar Heel NC, LLC  
Orange County  
36249.4504  
1000014269

The Project consists of upgrading to existing traffic signal (SIN 07-2081) at the intersection of NC 87 (MLK Boulevard) and Northfield Drive and the installation of the fourth leg to the intersection, widening and associated signal head/loop additions in Chapel Hill. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

June 8, 2022  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 8**

FireClay Cellars  
Chatham County  
36249.4507  
1000014470

Project consists of the fabrication and installment of two directional signs along US 64 East, 500 feet west of Bowers Store Road and US 64 West, 500 feet east of Bowers Store Road in Chatham County. The Department shall design, fabricate, and provide the necessary labor for the installation of the directional signs. Said work shall be accomplished in accordance with Departmental standards and specifications and all local codes and ordinances. The estimated reimbursement to the Department is \$11,000.

**Division 9**

Town of China Grove  
Rowan County  
36780.3.4  
11188

The Project consists of the installation of a new design, installing new plantings, landscaping features, reforestation, decorative pavement and maintenance of landscaping features and aesthetic pavement for the I-3802B (I-85 Widening from Lane St. in Cabarrus Co. line to the US 29-601 Connector) in Rowan County. The Department will perform the work. The Municipality will be responsible for maintenance upon completion of the work.

**Division 10**

Hubrich Contracting, Inc.  
Mecklenburg County  
36249.4495  
1000013790

This Project consists of the review of a new traffic signal installation at Poplar Tent Road (SR 1394) and Site Driveway #2/ Trailside Drive in Huntersville. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$6,000.

Avion of Albemarle, LLC  
Stanly County  
36249.4501  
1000014101

This Project consists of a traffic signal upgrades at NC 24-27-73 and Leonard Ave. to add an exclusive SB left turn to Leonard Avenue in Albemarle. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$6,000.

June 8, 2022  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 10, cont.**

Town of Pineville  
Mecklenburg County  
36249.4500  
1000014106

This Project consists of a Traffic Signal Upgrade and Pedestrian Crossing at SR 4982 (South Polk Street) and Lowry Street/Shopping Center in Pineville. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$6,000.

Town of Mt. Pleasant  
Cabarrus County  
10RE.101315  
11176

This Project consists of routine maintenance and mowing of roads and rights of way in the State Highway System within the municipal limits of Sunset Beach for five (5) years. The Municipality will perform the work. The Department shall reimburse the Municipality up to four (4) mowing with an annual maximum reimbursement of \$1,239.08.

**Division 11**

Watauga County  
11184

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State or Disaster or Imminent Threat of Disaster and/or a State Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

**Division 13**

Leicester Fire Department  
Buncombe County  
36249.4498  
1000013962

This project consists of the installation of a pavement sensor and warning flashers at 1561 Alexander Rd in Buncombe County. The Department will install the sensor and flashers. The Fire Department shall be responsible for maintenance. The estimated reimbursement to the Department is \$25,000.

City of Asheville  
Buncombe County  
W-5813G  
48958.3.8  
11201

The Project consists of pedestrian improvements along US 70 and US 74 A (Tunnel Road and S. Tunnel Road) in Buncombe County. The Municipality shall be responsible for maintenance upon completion.

*June 8, 2022*  
Board of Transportation Agenda – Special and Municipal Agreements

**Division 13, cont.**

Buncombe County  
W-5813C  
48958.3.4  
11202

The Project consists of pedestrian improvements at the intersection of SR 1338 (Emma Rd) and SR 1332 (N. Louisiana Ave) in Buncombe County. The Municipality shall be responsible for maintenance upon completion.

**Division 14**

Swain County Public Schools  
Swain County  
36249.4473  
1000013536

This Project consists of the installation of flashers around the East Swain Elementary School. The Department will install the flashers. The estimated reimbursement from the School is \$22,160.25.

City of Brevard  
Transylvania County  
B-5550  
43653.1.1  
43653.2.1  
43653.3.1  
11206

This Project consists of replacement of Municipal Bridge #102 on Railroad Avenue over Kings Creek. This Supplemental Agreement is to program IIJA funds for 100% cost of the construction phase and allow the Department to let and administer the construction contract.



## NCDOT June 2022 Board of Transportation Agenda

### Municipal Street System Changes for the Powell Bill Program

#### Deletions from the State Highway System

Division	County	Municipality	Road	Termini	Length
4	Wilson	Wilson	SR 1184; Tarboro Street SW	From SR 1192 (Hines Street SW) to SR 1369 (Vance Street NE)	0.57
4	Wilson	Wilson	SR 1163; Goldsboro Street SW	From SR 1192 (Hines Street SW) to SR 1369 (Gold Street)	0.76
4	Wilson	Wilson	SR 1369; Vance Street NE	From SR 1186 (Pine Street) to SR 1163 (Goldsboro Street SW)	0.15
4	Wilson	Wilson	SR 1186; Pine Street	From SR 1184 (Tarboro Street SW) to SR 1369 (Vance Street NE)	0.51
	File Name:	WILSON_2022_06_M001			
10	Union	Wingate	SR 1002; E Wilson Street	From SR 1758 (N Main Street) eastward for 0.76 miles	0.76
	File Name:	UNION_2022_06_M001			
14	Transylvania	Brevard	SR 1351; Railroad Avenue	From W French Broad Street to Whitmire Street	0.05
	File Name:	TRANSYLVANIA_2022_06_M001			

Total Miles = 2.80

## NCDOT June 2022 Board of Transportation Agenda

### Municipal Street System Changes for the Powell Bill Program\*

Division	County	Municipality	Road	Termini	Length
6	Cumberland	Eastover	SR 2831; Ridgefield Road	(Correction to the Termini) 0.03 miles east of SR 2827 (Emerywood Road) to 0.10 miles west of SR 2827 (Emerywood Road)	0.13

File Name: CUMBERLAND\_2022\_04\_M001

\* Correction to the State Highway System that was submitted at the BOT meeting in April 2022

## **NCDOT June 2022 Board of Transportation Agenda**

<b><u>No.</u></b>		<b><u>Enacted Page No.</u></b>
<b>1</b>	<b>Preliminary Right of Way Plans</b>	<b>R-1 &amp; R-2</b>
<b>2</b>	<b>Final Right of Way Plans</b>	<b>R-3 – R-5</b>
<b>3</b>	<b>Conveyance ROW Residue by Real Estate Agent and or Auctioneer</b>	<b>R-6 &amp; R-7</b>
<b>4</b>	<b>Approval of Conveyance of Highway Right of Way Residues</b>	<b>R-8 &amp; R-9</b>
<b>5</b>	<b>Approval of Conveyance of Surplus Highway Right of Way</b>	<b>R-10</b>
<b>6</b>	<b>Approval of Conversion of Residual Area to Hwy ROW</b>	<b>R-11</b>
<b>7</b>	<b>Approval of Revision in Control of Access</b>	<b>R-12</b>
<b>8</b>	<b>Approval of Advance Acquisition for Right of Way</b>	<b>R-13 – R-18</b>
<b>9</b>	<b>Award of Contracts to Private Firms for Engineering Services</b>	<b>R-19</b>

**Preliminary Right of Way Plans**

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

**(Division 3)**

**New Hanover County; I.D. No. U-6202; Project No. 48662.2.1:**  
SR 2048 (Gordon Road) from US 17 (Market Street) to I-40

**(Division 4)**

**Wilson County; I.D. No. HL-0034; Project No. 49762.2.2:**  
SR 1359 (Raleigh Road Parkway) from Atlantic Christian College Drive to NC 42 / NC 58 in Wilson, **(UTILITIES ONLY)**

**(Division 5)**

**Wake County; I.D. No. P-5737; Project No. 48153.2.2:**  
CSX S. Rail Line at SR 2108 (Millbrook Road) **(UTILITIES ONLY)**

**Wake Hanover County; I.D. No. HL-0031; Project No. 49616.2.1:**  
SR 1007 (Poole Road) at SR 2233 (Smithfield Road)

**(Division 6)**

**Cumberland County; I.D. No. U-4709; Project No. 39073.2.2:**  
SR 1112 (Rockfish Road) from SR 1115 (Golfview Road) to NC 59 (Main Street) and SR 1115 (Golfview Road) from SR 1112 (Rockfish Road) to NC 59 (Main Street) **(UTILITIES ONLY)**

**Preliminary Right of Way Plans (Continued)**

**(Division 11)**

**Watauga County; I.D. No. R-2566B; Project No. 37512.2.5:**

NC 105 from SR 1136 (Clarks Creek Road) to SR 1107 (NC 105 Bypass) in Boone

**(Division 14)**

**Polk County; I.D. No. R-5840; Project No. 47083.2.1:**

NC 9 from US 74 to NC 108

**Final Right of Way Plans**

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

**(Division 1)****Project No. 38932.2.2; Martin County; I.D. No. R-4705:**

Drainage, grading, & paving on SR 1142 (Prison Camp Road) from NC 903 to SR 1182 (East College Road) with the right of way indicated upon the final plans for said project.

**(Division 2)****Project No. 46015.2.1; Pitt County; I.D. No. B-5301:**

Drainage, grading, paving & structure on Bridge No. 87 over The Norfolk Southern Railroad on NC 33 with the right of way indicated upon the final plans for said project.

**Project No. 38222.2.2; Pitt County; I.D. No. B-4786:**

Drainage, grading, paving & structure on Bridge No. 38 over The Tar River on US 13 in Greenville with the right of way indicated upon the final plans for said project

**(Division 3)****Project No. 47989.2.1; Pender County; I.D. No. I-6040:**

Pavement Rehabilitation on I-40 from East of US 117 (Mile marker 388) to NC 210 (Mile marker 408) Pavement rehabilitation project created per the draft 2020-2029 STIP with the right of way indicated upon the final plans for said project.

**Project No. 50115.2.2; New Hanover County; I.D. No. U-5710A:**

Drainage, grading, and paving on Drysdale Drive Extension – US 74 (Eastwood Road) from SR 1409 (Military Cutoff Road) at Drysdale Drive to US 74 (Eastwood Road) in Wilmington with the right of way indicated upon the final plans for said project

**Final Right of Way Plans (Continued)**

**(Division 4)**

**Project No. 47995.2.1; Nash County; I.D. No. I-6046:**

Pavement Rehabilitation on US 64 (Future I-87) from SR 1603 (Old Carriage Road) to SR 1225 (Kingsboro Road). Pavement Rehabilitation with the right of way indicated upon the final plans for said project.

**(Division 6)**

**Project No. 34817.2.23; Cumberland County; I.D. No. U-2519BA:**

Drainage, grading, noise walls, paving, signals, structure, and signing in Fayetteville – Outer Loop from South of SR 1003 (Camden Road) to South of SR 1104 (Strickland Bridge Road) (Combine with: U-2519BB: Fayetteville – Outer loop from South of SR 1104 (Strickland Bridge Road) to South of US 401 with the right of way indicated upon the final plans for said project.

**Project No. 34817.2.FR15; Robeson County; I.D. No. U-2519BB:**

Drainage, grading, paving, retaining wall, signals, structure, and signing in Fayetteville – Outer Loop from South of SR 1104 (Strickland Bridge Road) to South of US 401 (Combine with U-2519BA) with the right of way indicated upon the final plans for said project.

**Project No. 45648.2.1; Bladen County; I.D. No. B-5694:**

Drainage, grading, paving, and structure on Bridge No. 51 over a canal on NC 11 with the right of way indicated upon the final plans for said project

**Project No. 47091.2.1; Columbus County; I.D. No. R-5819:**

Drainage, grading, paving, and structures on US 74/us 76 at SR 1740 (Old Lake Road). Convert at-grade intersection to overpass. (Combine w/R-5820) with the right of way indicated upon the final plans for said project.

**Project No. 47092.2.1; Columbus County; I.D. No. R-5820:**

Drainage, grading, paving, and structures on US 74/US 76 at SR 1735 (Chauncey Town Road). Convert at-grade intersection to interchange. (Combine w/R-5819) with the right of way indicated upon the final plans for said project.

**(Division 7)**

**Project No. 45673.2.1; Guilford County; I.D. No. B-5717:**

Drainage, grading, paving, and structure on Bridges No 109 & 121 over South Buffalo Creek in Greensboro on SR 42440 (E Gate City Blvd) with the right of way indicated upon the final plans for said project.

**Project No. 17BP.7.C.2; Caswell County; I.D. No. 017SR1765:**

Grading, paving, shoulder construction, guardrail, and culvert on Pipe No. 16 2004 on NC 119 – 0.6 mi. S. Jct. SR 1765 (Huffines Road / Prospect Church Rd) with the right of way indicated upon the final plans for said project.

**Project No. 17BP.7.C.10; Guilford County; I.D. No. 041SR2752:**

Grading, paving, shoulder construction, and culvert on Pipe No. 40 2233 on SR 2752 (Bethel Church Road) 0.1 mi. E. Jct. SR 2811 (Painter Lakes Rd) with the right of way indicated upon the final plans for said project.

**Final Right of Way Plans (Continued)**

**(Division 7) (continued)**

**Project No. 17BP.7.R.81; Guilford County; I.D. No. 041SR1116 :**

Grading, paving, drainage, and structure on Bridge No. 40 over Hickory Creek on SR 1116 (Bishop Road) with the right of way indicated upon the final plans for said project.

**(Division 8)**

**Project No. 50218.2.3; Moore County; I.D. No. R-5726A:**

Clearing, grubbing, and erosion control on NC 211 from NC 73 in West End to West of SR 1241 (Holly Grove School Road) with the right of way indicated upon the final plans for said project.

**(Division 9)**

**Project No. 45721.2.1; Davidson County; I.D. No. B-5765:**

Drainage, grading, paving, and structure on Bridge No. 115 over Winston-Salem Southbound Railway on SR 1711 (Gumtree Road) with the right of way indicated upon the final plans for said project.

**Project No. 45728.2.1; Rowan County; I.D. No. B-5772:**

Drainage, grading, paving, signals and structure on Bridge No. 66 over The Norfolk Southern Railway tracks on SR 1724 (Hurley School Road) with the right of way indicated upon the final plans for said project.

**(Division 11)**

**Project No. 67051.2.1; Yadkin County; I.D. No. BR-0051:**

Drainage, grading, paving, and structure on Bridge No. 980090 on SR 1711 over US 421 with the right of way indicated upon the final plans for said project.

**(Division 14)**

**Project No. 48030.2.1; Haywood County; I.D. No. B-5898:**

Drainage, grading, paving, and structure on US 23/US 74 Bridge No. 168 over US 19 and US 23 on US 23 / US74 (Combined with B-3186 replace Bridge No. 430155 and Bridge No. 430158 over Richland Creek) with the right of way indicated upon the final plans for said project.

**Project No. 38332.2.1; Haywood County; I.D. No. B-3186:**

Drainage, grading, paving, and structures on Bridge No. 430155 and Bridge No. 430158 over Richland Creek (Combined with B-5898 US 23/US 74 replace Bridge No. 168 over US 19 and US 23) with the right of way indicated upon the final plans for said project.



**Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

**(Division 5)**

**Project 8.1475601, Parcel 001, I-40 Structures over US-70 East of Garner Wake County**

Conveyance of an approximate 1.030-acre area comprised of one (1) C-class residue, having a value of \$22,500 to **Martin Marietta Materials Real Estate Investments, Inc.** for the highest offer amount of **\$20,250**; no additional commission fees required.

**(Division 7)**

**Project U-3110, Parcel 003, Elon College New Route from US-70 to NC-100 Alamance County**

Conveyance of an approximate 0.409-acre area comprised of one (1) A-class residue, having a value of \$26,250 to **Hale Enterprises of NC, INC.** for the highest offer amount of **\$36,000**; no additional commission fees required.

**Project U-3303B, Parcel 025, Burlington SR-1306/1363 (Mebane Street) from NC-62 to NC-54 (Chapel Hill Road) Alamance County**

Conveyance of an approximate 0.380-acre area comprised of one (1) B-class residue, having a value of \$21,250 to **Mark Lindsay** for the highest offer amount of **\$23,850**; no additional commission fees required.

**Project R-2309AB, Parcel 138, Greensboro US-220 from SR-2182 (Horsepen Creek Road) to 0.2 Mile north of SR-2313 (Winfree Road) Guilford County**

Conveyance of an approximate 0.450-acre area comprised of one (1) B-class residue, having a value of \$20,000 to **Anthoula E. Contogiannis** for the highest offer amount of **\$20,500**; no additional commission fees required.

**Project U-0510, Parcel 000B, Bryan Boulevard Guilford County**

Conveyance of an approximate 0.714-acre area comprised of one (1) A-class residue, having a value of \$22,975 to **Nikki Mace** for the highest offer amount of **\$29,400**; no additional commission fees required.

**Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or  
Auctioneer (Continued)**

**(Division 10)**

**Project R-2123CC, Parcel 029, I-485 Charlotte Outer Loop  
Mecklenburg County**

Conveyance of an approximate 5.470-acre area comprised of one (1) A-class residue,  
having a value of \$250,000 to **Greenwood Management LLC** for the highest offer  
amount of **\$559,012**; no additional commission fees required.

**Approval of Conveyance of Highway Right of Way Residues**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

**(Division 3)****Project R-9999C, Parcel 001, Division 3 Environmental Mitigation and Minimization Brunswick County**

Conveyance of approximately 1.640-acre area comprised of Two (2) A-class residues to The Town of Leland for public use as a public park to be included in the Town's inventory. A reverter clause will be included in instrument so if this 1.640-acre area is no longer needed for public purposes, the Town conveys the area back to the Department at no expense to the Department.

**(Division 7)****Project U-3110B, Parcel 909, Elon-Improvements along SR-1311 (Cook Road) from SR-1909 (Westbrook Avenue) to NC-100 Alamance County**

Conveyance of approximately 0.870-acre area comprised of Two (2) A-class residues to The Town of Elon for public use as a parklet to be included in the Town's inventory. A reverter clause will be included in instrument so if this 0.870-acre area is no longer needed for public purposes, the Town conveys the area back to the Department at no expense to the Department.

**Project U-2412B, Parcel 015, Greensboro/Highpoint SR-1486/SR-1421 (Greensboro/Highpoint Road) from SR-4228 (Vickory Chapel Road) to SR-1424 (Hiltop Road) Combine with U-2524AE Guilford County**

Conveyance of approximately 3.450-acre area comprised of One (1) A-class residue to The Town of Jamestown for public use as a Public Safety Center. A reverter clause will be included in instrument so if this 3.450-acre area is no longer needed for public purposes, the Town conveys the area back to the Department at no expense to the Department.

**(Division 9)****Project I-0900A, Parcel 316 (I-40 & US-311 Interchange) I-40 West of Willard Road to Cole Road and US-311 from Sprague Street to Station 85+00 Forsyth County**

Conveyance of an approximate 0.120-acre area comprised of One (1) B-class residue, having a value of **\$2,000** to **Marvin David Pennell** for the highest offer amount of **\$2,227**.

**Project U-2579B, Parcel 953 Winston Salem Northern Beltway (Eastern Section, Future I-74) from US-158 to I-40 Business/US-421 Forsyth County**

Conveyance of an approximate 3.173-acre area comprised of One (1) A-class residue, having a value of **\$53,025** to **Randy N. Weavil** for the highest offer amount of **\$83,000**.

**Approval of Conveyance of Highway Right of Way Residues (Continued)**

**(Division 9) (continued)**

**Project R-2201, Parcel 020 SR-1611/SR-112 (Doral Drive/Main Street) in King Stokes County**

Conveyance of an approximate 0.391-acre area comprised of One (1) A-class residue, having a value of **\$195,500** to **Thai King LLC** for the highest offer amount of **\$200,000**.

**CONVEYANCE ROW RESIDUE**

**6 PROJECT(S)**

**\$ 285,227.00**

**Approval of Conveyance of Surplus Highway Right of Way**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 2)**

**Project 2282, Parcel 014, US-25**

**Greene County**

Disposal of approximately 1.190-acre surplus right of way to The Town of Snow Hill, for no consideration.

**(Division 8)**

**Project 8.15693, Parcel 033, US-1**

**Moore County**

Disposal of approximately 0.206-acre surplus right of way to Spartan Real Property LLC, LLC for no consideration.

**Approval of Conversion of Residual Area to Highway Right of Way**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 5)**

**Project P-5720, Parcel 005 CSX- Proposed Grade Separation of Durant Road (SR-2006) over CSX S Line Railroad in Raleigh Wake County**

The Department was conveyed a 1.956-acre area from The City of Raleigh during the construction of project P-5720 in Wake County. The Department needs to convert 1.038 acre to Right of Way and 0.059 acre to Permanent Drainage Easement. The remaining 0.859 acre will remain available for sale of further use by the department.

**Approval of Revision in Control of Access**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 9)**

**Project U-4734, Parcel 036, Kernersville SR-2601 (Macy Grove Road) Extension from SR-1005 (East Mountain Street) to NC-150 (North Main Street)  
Forsyth County**

Revision in the control of access along SR-2601 (Macy Grove Road) Extension in Kernersville Forsyth County to Food Lion, LLC for consideration of \$476,350.

**(Division 10)**

**Project R-0211CB, Parcel K,S,& T Outer Loop from Interchange of US-521 to Interchange of NC-51 in Charlotte  
Mecklenburg County**

Revision in the control of access along Interstate-485 in Charlotte Mecklenburg County to Mecklenburg County for no consideration.

**APPROVAL OF REVISION IN CONTROL OF ACCESS    2 PROJECT(S)    \$ 476,350.00**

**Advance Acquisition of Highway Right of Way**

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

**(Division 2)****Craven County; I.D. No. R-5777C; Project No. 44648.2.4:**

US 70 Improvements from Havelock Bypass to East of SR 1116 (Thurman Road)

Parcel(s)

600	Kicking Post LLC
601	Thomas H. Evans Heirs
602	Lee Grant Henderson Heirs
603	Josephine L. & Langston Davis
604	Latasha White & Kokica Roberson
605	Linda Faye Pelham
606	Katie Bennett
607	Floretha W. Bugg
608	Patricia Adamson
608A	Patricia Adamson
609	Jerry Wayne Ryan
610	Floretha W. Bugg
612	Patricia Adamson
613	Willie Howard & Yvonne Edwards
614	Mary Humprey Slade
615	Casper Edward Carter
616	Trina L. Tiggs
618	Hilda Harvey Petifer
619	Lillie B. Clark
620	Effie Julia Sharpe Fair
621	Fred Scott Smith Heirs
622	Marjorie Smith
623	Sarah B. Galbreath
624	George Edward & Mary Brown
625	George Brown
626	Marty Dean & Sueko Chinen Roberts
627	Barbara & Bryant Scott
629	Matthew S. Peterik
630	Angel Land
631	Amanda Simmons Williams



**Advance Acquisition of Highway Right of Way (Continued)****(Division 5)****Wake County; I.D. No. R-2829; Project No. 35517.2.1:**

Eastern Wake Freeway from I-40 South of Garner to US 64-264 Knightdale Bypass

Parcel(s)

900	James Earnest Grem & Oleta Hanner Grem
901	Capital Broadcasting Co.
902	Betty H. Johnson
903	Michael George Lyman Jr. & wife Hilda Gray Glover
904	Alice H. Williams
905	Barry Bailey & wife Sue G. Bailey
906	Raleigh Rugby Club
907	Garry & Joyce Smith
908	Durwood Lee Hatcher & wife Peggy Morgan
909	Walfido Zapata
910	Capital Broadcasting Company
911	John R. Aman Heirs
912	John R. Aman Heirs
913	John R. Aman Heirs
914	John R. Aman Heirs
915	John R. Aman Heirs
916	John R. Aman Heirs
1000	R. Garland Burnette
1002	R. Garland Burnette
1003	R. Garland Burnette
1004	R. Garland Burnette

**(Division 9)****Forsyth County; I.D. No. R-2247; Project No. 34409.2.1:**

Winston-Salem Northern Beltway from US 158 to US 52

Parcel(s)

600	James Copen
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**Forsyth County; I.D. No. R-2247A; Project No. 34409.2.2:**

Winston-Salem Northern Beltway from US 158 to South of I-40

Parcel(s)

600	James and Donna Kyle
601	Carol Hoover
602	Henry Triplett
809	Franklin A. Stump, Jr.
818	Eugene M. Suther, et al
914	John A. Reid
933	Floyd L. Tetzlaff
941	Harold Guthrie
944	Harold G. Pegram
957	Clinard Dwiggin
986	William Richardson
988	Henry R. Triplett
991	Asbury Kiger
992MA	William A. Gunter

**Advance Acquisition of Highway Right of Way (Continued)****(Division 9) (continued)****Forsyth County; I.D. No. R-2247B; Project No. 34409.2.32:**

Winston-Salem Northern Beltway from South of I-40 to North of US 421

Parcel(s)

600	Ralph Ketchie
601	Brenda Pendry
602	Emma Davis
698MA	Patrick M. Lemons, Trustee, et al.
699	John W. Vernon Jr. et al
818	Eugene M. Suther, et al
819	Elmer F. Wood & wife, Norma J. Wood
820	William M. Towery & wife, Judy B. Towery
821	Kenneth W. & Donna M. Nail
822	William E. & Karen T. Webster
823	Ruth L. Brewer Estate
846	Mr. & Mrs. Jerry Loafman
850	Mr. & Mrs. Craddock
857	Dewey Haley
860	Dennis K. & Doretha L. Dawkins
875	E. Wayne Jones
900MA	Herman L. Phelps
970	Unknown

**Forsyth County; I.D. No. R-2247CB; Project No. 34409.2.7:**Winston-Salem Northern Beltway from North of US 421 Interchange to SR 1314  
(Robinhood Rd)

Parcel(s)

600	William Beauchamp
601	Miriam Beauchamp
812	Miles E. Colbert
813	Doris B. Brantley
814	Deborah L. & Joshua M. Thompson
824	Alfred Ray Patton
900	Thim & Shanta Setty
901	Walter M. Beauchamp
901A	Walter M. Beauchamp Heirs
905	Clyde J. Reavis
908	Daniel W. Jones
924	Steve Jarvis
925	Joel Adam

**Forsyth County; I.D. No. R-2247D; Project No. 34409.2.10:**Winston-Salem Northern Beltway from SR 1348 (Robinhood Rd – Meadowlark Drive) to  
NC 67

Parcel(s)

600	Hanna Caroline
601	Dawn Sanders
602	Frank Beavers
603	Cynthia Clinard

**Advance Acquisition of Highway Right of Way (Continued)****(Division 9) (continued)****Forsyth County; I.D. No. R-2247D; Project No. 34409.2.10:**

Winston-Salem Northern Beltway from SR 1348 (Robinhood Rd – Meadowlark Drive) to NC 67

**Parcel(s)**

604	Cynthia Clinard
605	Carol Tidwell
606	Larry Martin
607	Lyndon Financial LLC
800	Linda C. Foster
802	D. Douglas Norman
805A	Tommy Love et al
806	Sherrill & Jessie Bowen
807	Ann Weatherford et al
807A	J. Mac Davis et al
814	Roy L. Lewis
815	Jack F. Bolton
816	Branson D. Moorefield
846	James L. Renegar
847	Vienna Baptist Church
848	Joanne Borri
849	Mr. & Mrs. Paul Mullican
850	Kenneth G. Martin, unmarried
851	Mr. & Mrs. Paul L. Jones
899	Mildred L. Rhyne
900	Heirs of V. Gray Martin
901	C. S. Brawley
903	James R Yale Heirs
905	Thomas Ray Wall
906	Linda P. Driver
907	William A. Sanders
908	Chris A. Fishel
909	Bonnie G. Brooks
910	Rodney B. Binkley
911	Robert R. Sprinkle
912	Donald Carl Brooks
913	Bradley Mathis et al
914	Donna P. Ford
915	Debra W. Johnson
916	Debra W. Marion
917	Isidora Beatriz Prado
918	Mitchell L. Holt
919	Howard Hartzog Sr.
920	Jennifer Giles
921	Joshua Allen Shoemaker
922	Carolyn M. Bledsoe
923	Murlette Martin Clayton
924	Forsyth BOE
925	Duke Energy Carolinas

**Advance Acquisition of Highway Right of Way (Continued)****(Division 9) (continued)****Forsyth County; I.D. No. R-2247D; Project No. 34409.2.10:**

Winston-Salem Northern Beltway from SR 1348 (Robinhood Rd – Meadowlark Drive) to NC 67

## Parcel(s)

926	Duke Energy Carolinas
927	Forsyth BOE
930	Raymond Osterer, et us
931	Jeanette B. Catlin
932	Richard Martin
935	Jimmie Burton
936	H D Lanning
937	Don C. Brooks
939	Richard Hermann
939A	Michael J. Kudelda
943	Robert R. Sprinkle
945	Carolyn C. Shelton
947	Charles Leinbach
948	Hazel B. Leinbach Estate
950	James A. Poplin
952	Thomas V. Steed
954	Claude E. Warren
959	Worth A. Masencup
965	Allan and Debbie Fletcher
970	Donald R. Nanney
989	Pattie Helen Transou
990	Bob and Beth Faircloth
991	Unknown
992	Richard and Joyce Love
995	Helen and Pattie Transou
996	James R. Tally
997	Thomas Henley
998	Terri H. Merritt
999	John Lee Shouse Jr.
9027MA97	James W. and Phillis H. Nelson

**Forsyth County; I.D. No. R-2247EA; Project No. 34409.2.16:**

Winston-Salem Northern Beltway from NC 67 to South of US 52

## Parcel(s)

600	Curtis Shore
602	Mickey Kreeger
656	Karen Dale Foster
801	Thomas R. Wall
803	James R and Peggy Y Yale
817	Jerry W. and Olivia H. Cranfill
900	Randal Jordan
901	Roger L. Davis
902	Roger L. Davis
903	Robert L. Johnson

**Advance Acquisition of Highway Right of Way (Continued)****(Division 9) (continued)**

**Forsyth County; I.D. No. R-2247EA; Project No. 34409.2.16:**  
 Winston-Salem Northern Beltway from NC 67 to South of US 52  
 Parcel(s)  
 904 Kelvin Devon Gwyn  
 905 Brandon Jared Wall  
 906 Joshua K. Hicks  
 907 Michael E. Cheek  
 915 Jack W. and Peggy G. Rhodes

**(Division 10)**

**Union County; I.D. No. P-5748; Project No. 48336.2.1:**  
 CSX SG Line  
 Parcel(s)  
 901 Daniel & Cornelia Moldovan

**Mecklenburg County; I.D. No. U-5768; Project No. 50181.2.2:**  
 NC 49 from John Kirk Drive to I-485 (Widen Existing Roadway)  
 Parcel(s)  
 901 Sam's Commercial Properties

**(Division 12)**

**Iredell County; I.D. No. U-5816; Project No. 44388.2.1:**  
 SR 1305 (Oates Road – Midnight Lane) from US 21 (Charlotte Highway) to SR 1474 (Bluefield Road)  
 Parcel(s)  
 900 Oates Ventures, LLC & 123 Executive Center Place

**(Division 13)**

**Buncombe County; I.D. No. I-2513B; Project No. 34165.2.5:**  
 Asheville – from SR 2548 (Haywood Road) to SR 1781 (Broadway)  
 Parcel(s)  
 353 DJ3, LLC  
 353A DJ3 Delaware, LLC  
 396 Duyck Construction Co. LLC  
 900 Talmadge N. Penland

**McDowell County; I.D. No. R-0204E; Project No. 34329.2.6:**  
 Asheville – from SR 2548 (Haywood Road) to SR 1781 (Broadway)  
 Parcel(s)  
 900 Jeremy Suttles  
 901 Brian K. Aldridge

**ADVANCE ACQUISITION OF HIGHWAY RIGHT OF WAY 13 PROJECT(S) (199 parcels) \$0.00**

**R-ITEM SUMMARY 57 PROJECT(S) TOTAL: \$ 1,450,589.00**

**NCDOT June 2022 Board of Transportation Agenda****Award of Contracts to Private Firms for Engineering Services****Right of Way Branch**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms to prepare plans for the project listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on April 7, 2005.

**DIVISION - Multiple**

(1) Project:	Multiple Right of Way
Scope of Work:	Right of Way acquisition, negotiations, legal services, and relocation assistance.
Firm:	The Right of Way Group, LLC 1883 Singletary Church Road Lumberton, NC 28358
Supplemental Maximum Engineering Fee:	\$1,000,000.00 (original \$8,000,000.00) – Total
DBE Utilization:	\$9,000,000.00 0%

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE  
APPROPRIATIONS  
FISCAL YEAR 2021 - 2022**

Thus far in Fiscal Year 2022, the Board has approved five highway maintenance allocations totaling \$1,975,001,543. An initial allocation of \$1,087,731,212 was approved on July 1, 2021, and a supplemental allocation of \$406,787,935 was approved on October 7, 2021.

On November 4, 2021, the Board approved a supplemental allocation of \$288,694,462 specifically for Contract Resurfacing and Pavement Preservation. On December 9, 2021, after the General Assembly ratified Senate Bill 105, an allocation of \$164,391,451 was approved. On April 6, 2022, the Board approved a supplemental allocation of \$27,396,483 specifically for Bridge Program.

Staff recommends a redistribution of Emergency General Maintenance Reserve funds to align with Division Snow & Ice expenditures for the current Fiscal Year. As part of the redistribution, \$7,065,785 will be applied to non-declared disaster events and \$3,500,000 is recommended to pay down previous General Maintenance Reserve cash flow amounts.

In addition to the redistribution, for informational purposes \$39,456,905 has been distributed from credit reserve to fund non-declared disaster events.

It is recommended that funds be allocated in accordance with the figures detailed in Table 1 on Page S-2. Additional details can be found in Tables 2 and 3 beginning on pages S-3.

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE  
APPROPRIATIONS  
FISCAL YEAR 2021 - 2022**

**Table 1 – MAINTENANCE ALLOCATION SUMMARY**

<b><u>SCHEDULE I(a) – GENERAL MAINTENANCE RESERVE</u></b>	<b><u>PREVIOUS ALLOCATIONS</u></b>	<b><u>SUPPLEMENTAL ALLOCATION</u></b>	<b><u>TOTAL ALLOCATION</u></b>
Road and Bridge Maintenance	383,354,814	0	383,354,814
Asset Maintenance and Operation	16,925,000	0	16,925,000
Emergency	(1,873,214)	0	(1,873,214)
Research and Development	9,210,836	0	9,210,836
State and Federal Obligation	10,559,000	0	10,559,000
Paydown on Previous Cashflow Balance	30,000,000	3,500,000	33,500,000
<b>Subtotal</b>	<b>\$448,176,436</b>	<b>\$3,500,000</b>	<b>\$451,676,436</b>
<b><u>SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE</u></b>			
Division Snow & Ice	60,000,000	7,101,000	67,101,000
Emergency	33,731,212	28,855,905	62,587,117
<b>Subtotal</b>	<b>\$93,731,212</b>	<b>\$35,956,905</b>	<b>\$129,688,117</b>
<b><u>SCHEDULE II - ROADSIDE ENVIRONMENTAL</u></b>			
Division Distribution	73,417,694	0	73,417,694
Asset Maintenance and Operation	6,060,000	0	6,060,000
State and Federal Obligation	2,700,000	0	2,700,000
Paydown on Previous Cashflow Balance	35,000,000	0	35,000,000
<b>Subtotal</b>	<b>\$117,177,694</b>	<b>\$0</b>	<b>\$117,177,694</b>
<b><u>SCHEDULE III – CONTRACT RESURFACING</u></b>			
Division Distribution	553,631,644	0	553,631,644
Asset Maintenance and Operation	11,350,000	0	11,350,000
Paydown on Previous Cashflow Balance	255,000,000	0	255,000,000
<b>Subtotal</b>	<b>\$819,981,644</b>	<b>\$0</b>	<b>\$819,981,644</b>
<b><u>SCHEDULE IV – PAVEMENT PRESERVATION</u></b>			
Division Distribution	119,670,693	0	119,670,693
Paydown on Previous Cashflow Balance	5,000,000	0	5,000,000
<b>Subtotal</b>	<b>\$124,670,693</b>	<b>\$0</b>	<b>\$124,670,693</b>
<b><u>SCHEDULE V – BRIDGE PROGRAM</u></b>			
Division Distribution	131,029,848	0	131,029,848
Central Distribution	155,145,549	0	155,145,549
Paydown on Previous Cashflow Balance	15,188,916	0	15,188,916
<b>Subtotal</b>	<b>301,364,313</b>	<b>\$0</b>	<b>301,364,313</b>
<b><u>SCHEDULE VI – BRIDGE PRESERVATION</u></b>			
Division Distribution	35,000,000	0	35,000,000
Central Distribution	26,262,639	0	26,262,639
Paydown on Previous Cashflow Balance	8,636,912	0	8,636,912
<b>Subtotal</b>	<b>\$69,899,551</b>	<b>\$0</b>	<b>\$69,899,551</b>
<b>Grand Total</b>	<b>\$1,975,001,543</b>	<b>\$39,456,905</b>	<b>\$2,014,458,448</b>



**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE  
APPROPRIATIONS  
FISCAL YEAR 2021 - 2022**

**SCHEDULE I(a) – GENERAL MAINTENANCE RESERVE**

To date this Fiscal Year, a total of \$448,176,436 General Maintenance Reserve has been approved per Board actions on July 1, 2021, October 7, 2021, and December 9, 2021. Staff recommends distributing an additional \$3,500,000 per a transfer from Emergency General Maintenance Reserve to paydown previous General Maintenance Reserve cash flow amounts.

Recommended General Maintenance Reserve allocations are detailed in Table 2 below:

**Table 2 – GENERAL MAINTENANCE RESERVE**

<u>DIVISION</u>	<u>PREVIOUS ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
1	24,545,601		24,545,601
2	24,789,658		24,789,658
3	28,404,424		28,404,424
4	28,478,090		28,478,090
5	36,127,144		36,127,144
6	27,238,685		27,238,685
7	30,201,440		30,201,440
8	27,510,876		27,510,876
9	25,051,605		25,051,605
10	31,806,800		31,806,800
11	22,275,682		22,275,682
12	27,923,476		27,923,476
13	23,053,856		23,053,856
14	25,947,477		25,947,477
<b>Subtotal</b>	<b>\$383,354,814</b>	<b>\$0</b>	<b>\$383,354,814</b>
Asset Maintenance & Operations	16,925,000	0	16,925,000
Emergencies	(1,873,214)	0	(1,873,214)
Research and Development	9,210,836	0	9,210,836
State and Federal Obligation	10,559,000	0	10,559,000
Cashflow Payback	30,000,000	3,500,000	33,500,000
<b>Subtotal</b>	<b>\$64,821,622</b>	<b>\$3,500,00</b>	<b>\$68,321,622</b>
<b>Grand Total</b>	<b>\$448,176,436</b>	<b>\$3,500,000</b>	<b>\$451,676,436</b>

**NORTH CAROLINA BOARD OF TRANSPORTATION  
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE  
APPROPRIATIONS  
FISCAL YEAR 2021 - 2022**

**SCHEDULE 1(b) – EMERGENCY GENERAL MAINTENANCE RESERVE**

Emergency General Maintenance Reserve was established in FY 2021 for funding non-declared emergency events. Funding includes Snow & Ice operations at the Divisions level and Snow & Ice Equipment purchases and unanticipated expenditures for non-declared emergency operations excluding Snow & Ice at the Statewide level.

The Board approved a \$60,000,000 Division distribution in July 2021 based on a 5-year average per Division with the remaining \$33,731,212 at the Statewide level for non-declared emergencies excluding Snow & Ice removal.

Staff recommends a redistribution of funds as detailed below to align Division level Snow & Ice funding with actual expenditures for the current Fiscal Year. As part of the redistribution an additional \$7,065,785 will be applied to non-declared disaster configurations. It is also recommended to transfer \$3,500,000 to General Maintenance Reserve to pay down previous cash flow amounts. For informational purposes, \$39,456,905 of credit reserve has been distributed to fund non-declared disaster configuration projects.

Recommended allocations are detailed in Table 3 below:

**Table 3 – EMERGENCY GENERAL MAINTENANCE RESERVE**

<u>DIVISION</u>	<u>PREVIOUS ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
1	1,364,947	310,000	1,674,947
2	1,175,793	520,000	1,695,793
3	685,514	548,000	1,233,514
4	2,314,083	625,000	2,939,083
5	4,970,349	2,188,000	7,158,349
6	845,026	869,000	1,714,026
7	7,749,481	312,000	8,061,481
8	1,615,178	1,046,000	2,661,178
9	6,431,937	566,000	6,997,937
10	2,859,573	3,210,000	6,069,573
11	9,820,268	(1,646,000)	8,174,268
12	2,515,062	1,166,000	3,681,062
13	9,211,496	(1,416,000)	7,795,496
14	8,441,293	(1,197,000)	7,244,293
<b>Subtotal</b>	<b>\$60,000,000</b>	<b>\$7,101,000</b>	<b>\$67,101,000</b>
Statewide	33,731,212	28,855,905	62,587,117
<b>Grand Total</b>	<b>\$93,731,212</b>	<b>\$35,956,905</b>	<b>\$129,688,117</b>

**Item S Summary: 2 Actions totaling \$39,456,905**

June 8, 2022

May 25, 2022

MEMORANDUM TO: Board of Transportation

FROM: Transportation Planning Division

SUBJECT: Submission of the Burlington-Graham Metropolitan Planning Organization Comprehensive Transportation Plan for Mutual Adoption by the Board of Transportation

The Transportation Planning Division has worked cooperatively with the Burlington-Graham Metropolitan Planning Organization (BGMPO) on their Comprehensive Transportation Plan (CTP). The plan was adopted by the BGMPO on May 24, 2022.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

[https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study\\_id=Burlington-Graham](https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Burlington-Graham)

The Transportation Planning Division recommends the mutual adoption of the BGMPO Comprehensive Transportation Plan.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Jamal Alavi', with a stylized flourish at the end.

Jamal Alavi, P.E.  
Director, Transportation Planning Division

Attachment

June 8, 2022

## ITEM V

There will be no Item V for the June 8, 2022 Board of Transportation Meeting.



## **NORTH CAROLINA**

Department of Transportation



# 10 Year State Revenue Forecast

H. Tasaico, PE

June 8, 2022

# Outline

Variable and Data Sources

Forecast Types

Leading Indicators

10 Year Comparisons

- Total

- Major Source

- MFT Rate and Consumption

- Fund

Forecast Notes

# Revenue - Variable and Data Sources

Source	Variables	Data Sources
Motor Fuel Tax	Rate	<ul style="list-style-type: none"> <li>Population – OSBM Demographics</li> <li>CPI-Energy – Global Insight</li> <li>Legislative</li> </ul>
	Fuel Consumption	<ul style="list-style-type: none"> <li>In-House Model</li> </ul>
DMV Fees	Rate	<ul style="list-style-type: none"> <li>General Statute</li> <li>CPI – Global Insight</li> </ul>
	Transactions	<ul style="list-style-type: none"> <li>Regression Analysis</li> <li>NC Population Growth</li> </ul>
Highway Use Tax	Rate	<ul style="list-style-type: none"> <li>General Statute</li> </ul>
	Transactions	<ul style="list-style-type: none"> <li>Historical</li> <li>NC Population Growth</li> </ul>
	Vehicle Pricing	<ul style="list-style-type: none"> <li>Global Insight</li> </ul>

# State Transportation Revenue Forecast

Name	Agencies	Time Horizon	Source	FRD	OSBM	NCDOT
Consensus	Fiscal Research Division (FRD) Office State Budget and Management (OSBM) NC Department of Transportation (NCDOT)	1 or 2 Years	MFT	✓	✓	✓
			HUT	✓	✓	✓
			Fees		✓	✓
Collaborative	Office State Budget and Management (OSBM) NC Department of Transportation (NCDOT)	10 Years	MFT		✓	✓
			HUT		✓	✓
			Fees		✓	✓

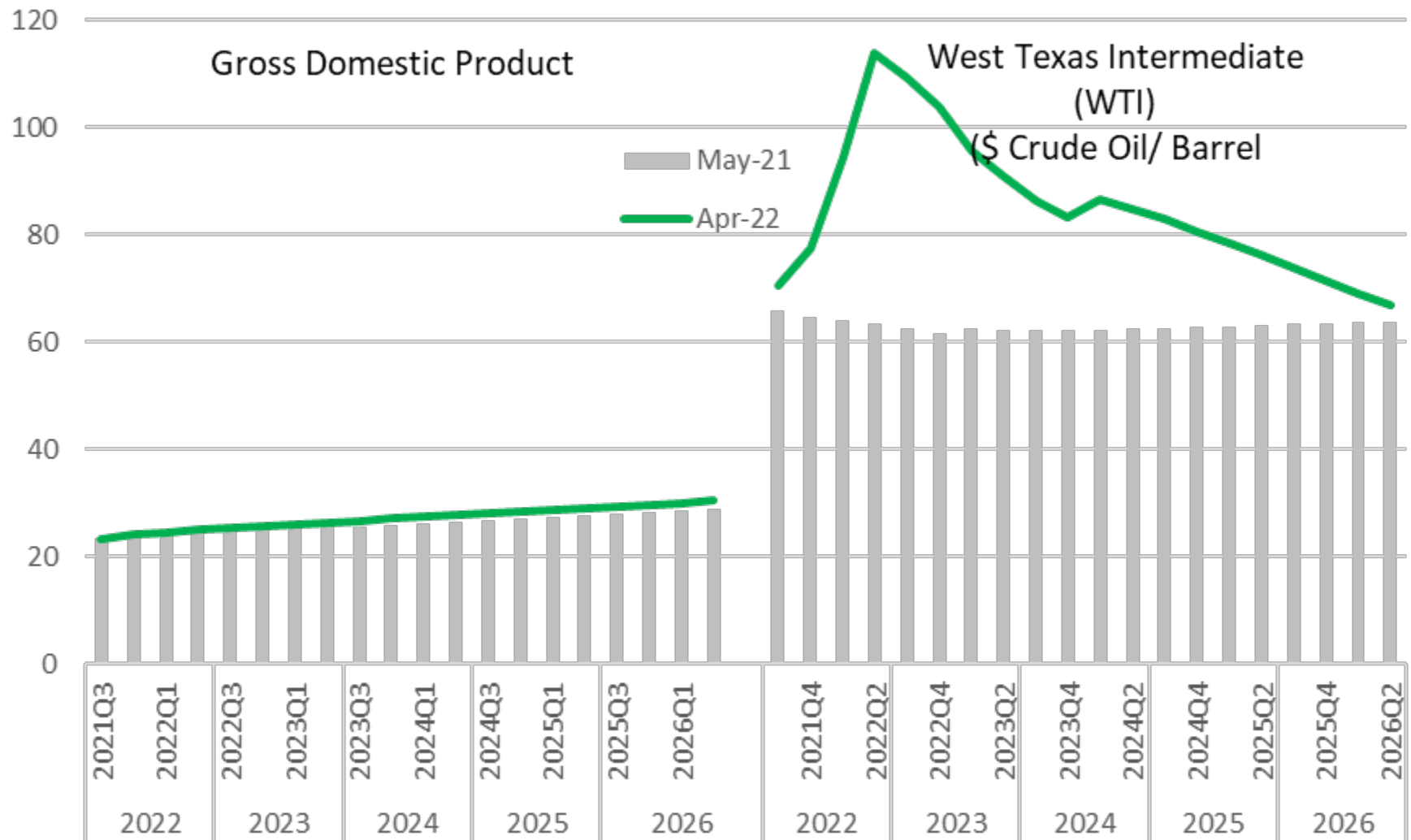
MFT – Motor Fuel Tax (Rate and Consumption)

HUT – Highway Use Tax

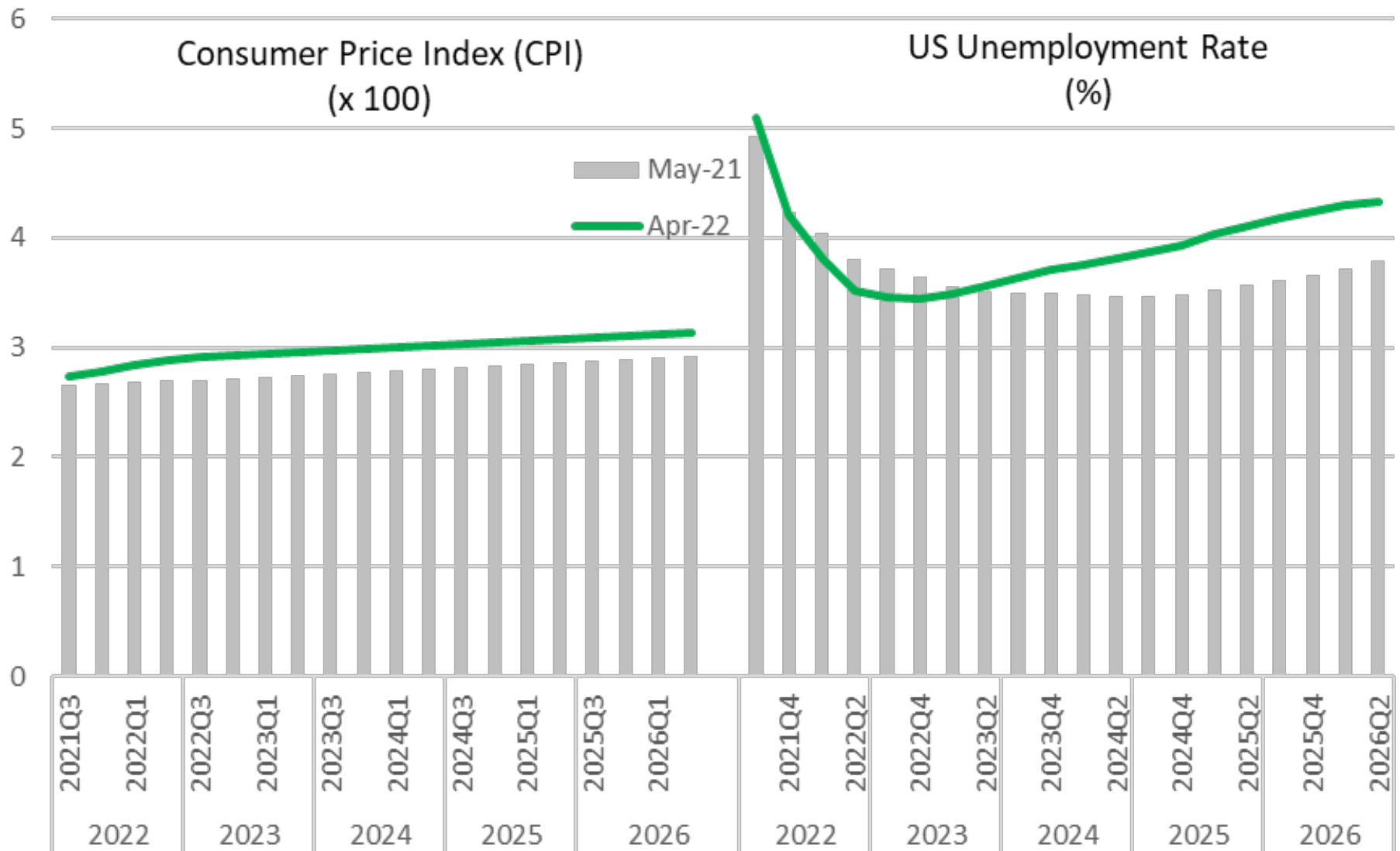
Fees – DMV Fees + Interest



# Select Leading Indicators – GDP and WTI

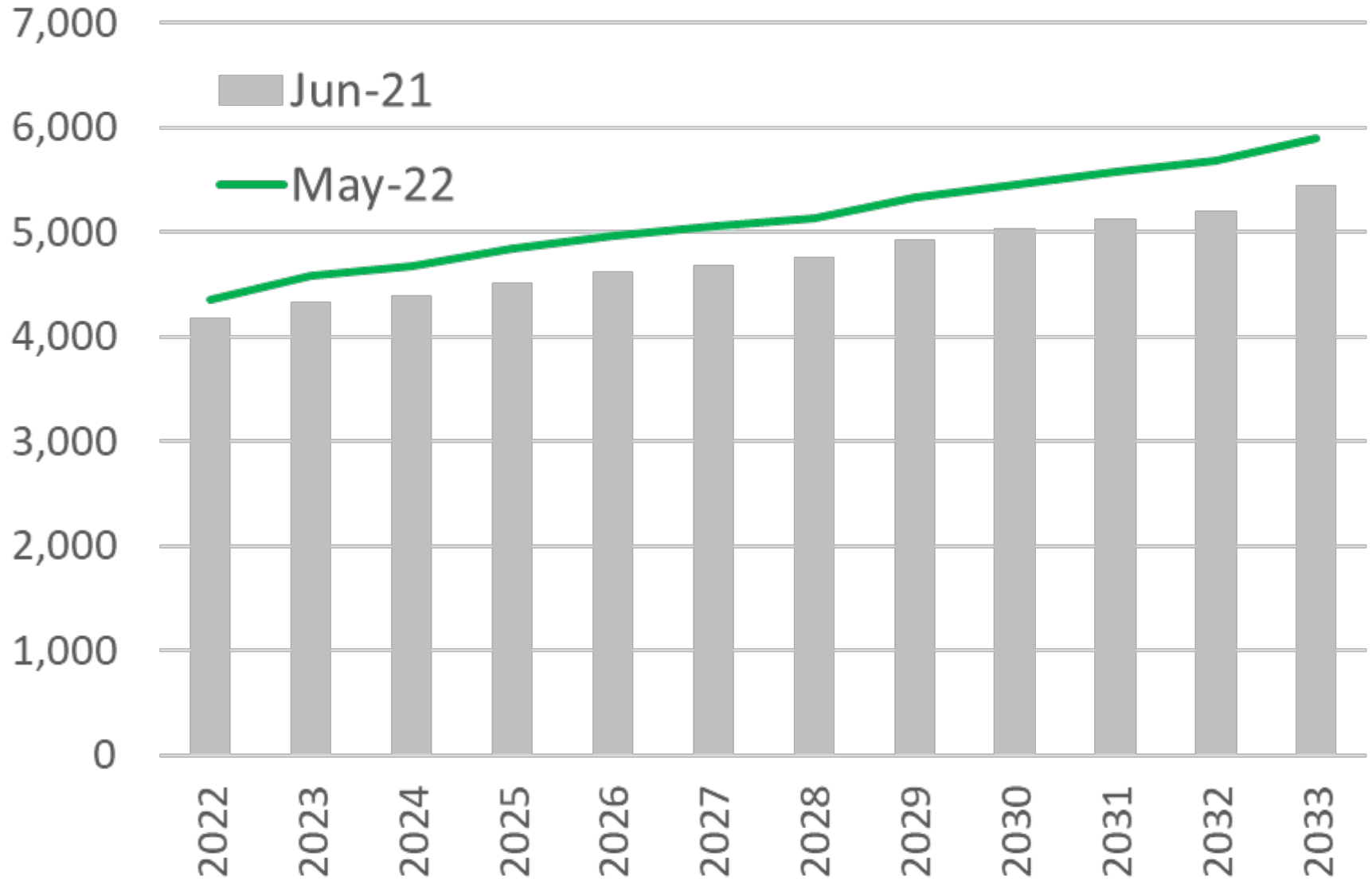


# Select Leading Indicators – CPI & Unemployment



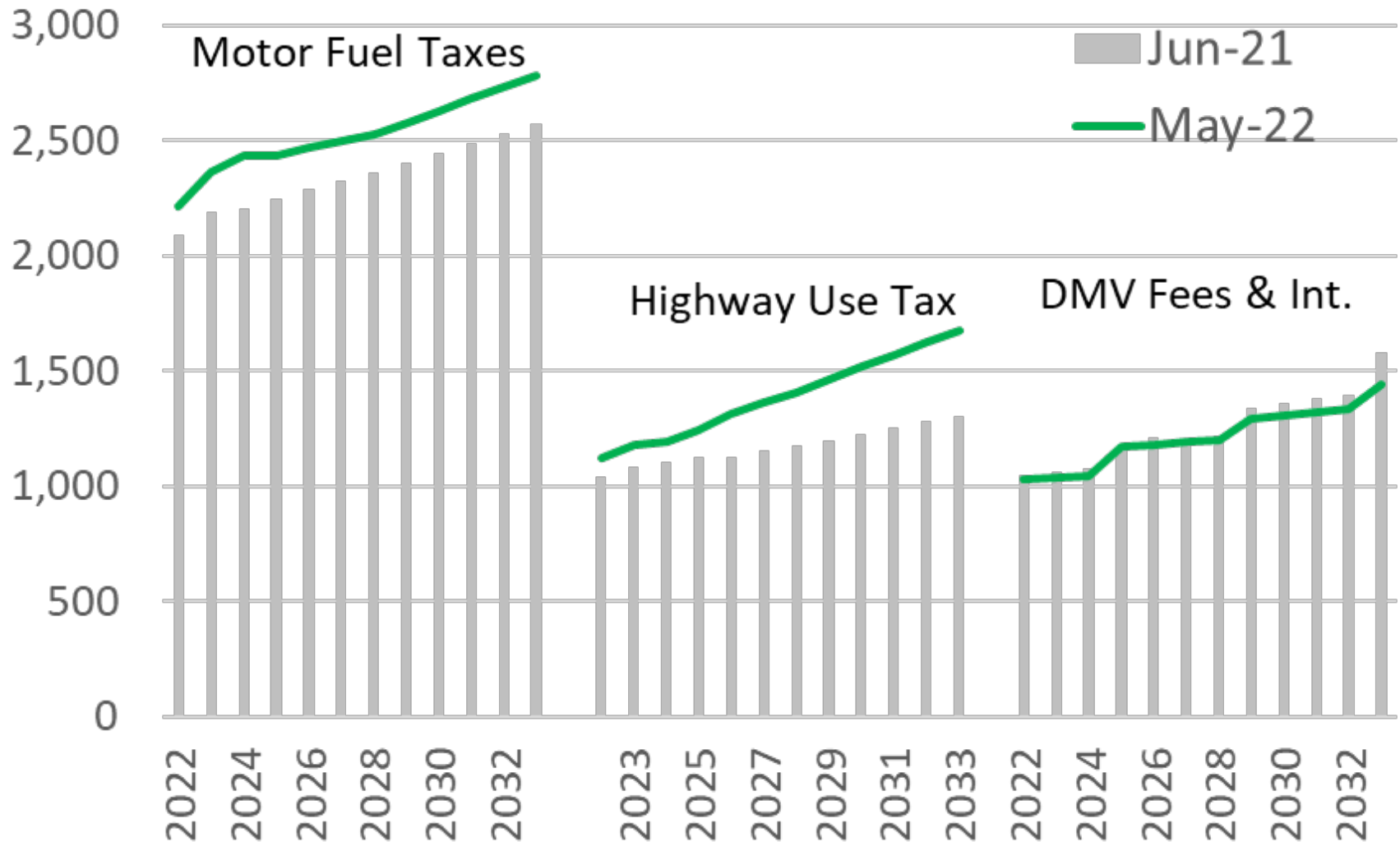
# 10 Year State Revenue Forecast - Total

\$ in Millions

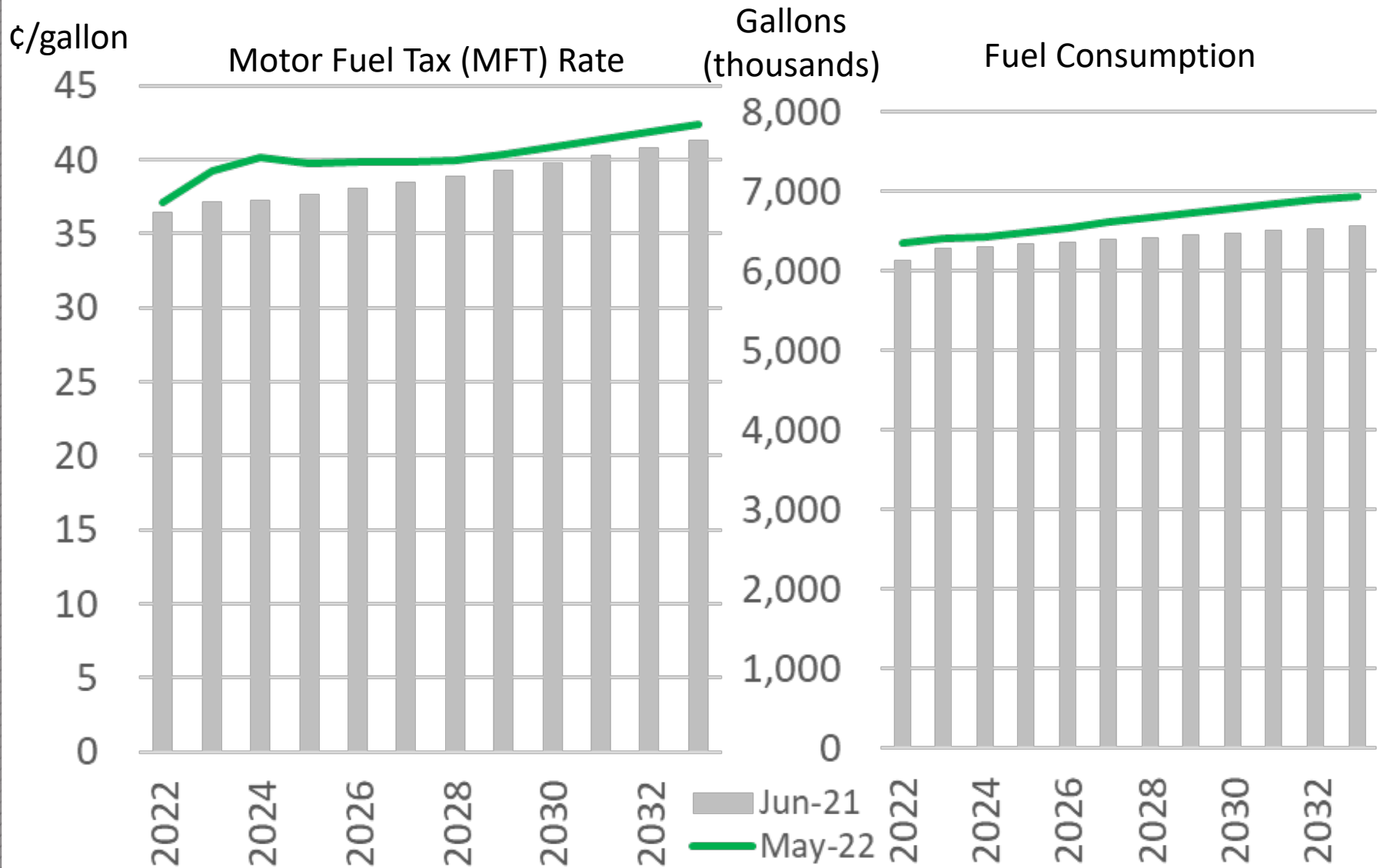


# 10 Year State Revenue Forecast – Major Sources

\$ in Millions



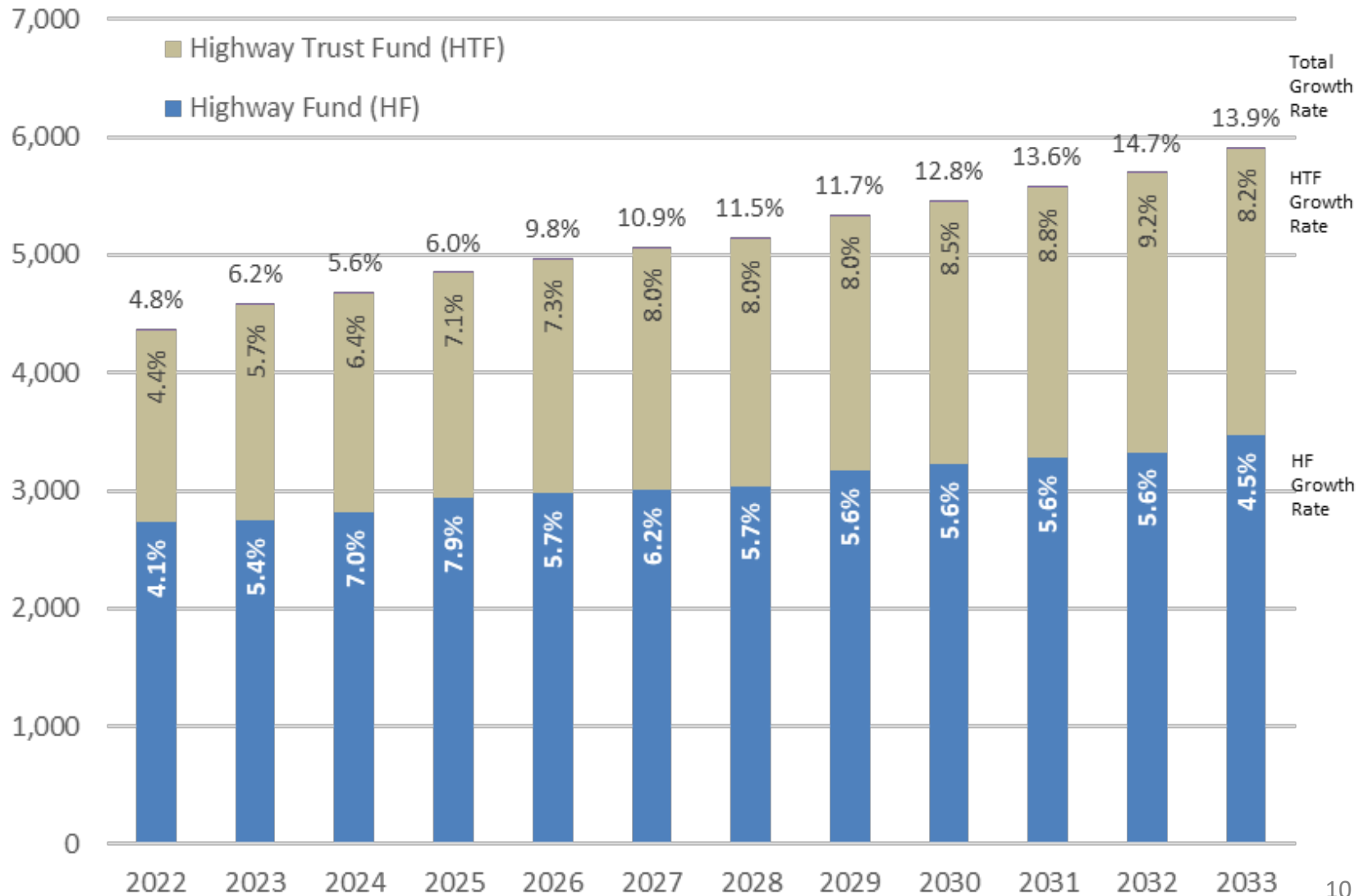
# 10 Year State Revenue Forecast – MFT Rate & Consumption



# 10 Year State Revenue Forecast Comparison – by Fund

## Jun 21 vs May 22

\$ in Millions



# Consensus Revenue Forecasts Notes

## Forecast Summary:

- Steady economic growth
- Continued population growth
- Pre-pandemic fuel consumption levels
- Higher vehicle prices
- Low probability of recession (as of April/2022)
- Ukraine Conflict
  - Global oil prices uncertainty
  - Higher retail fuel prices



### **Highway Maintenance Improvement Program (HMIP)**

During the 2014 Legislative session, the North Carolina General Assembly established the Highway Maintenance Improvement Program (Session Law 2014-100, Section 34.11 a, b). In the 2017 Legislative session, the legislation was revised to support the need for a more holistic approach to maintenance. The Highway (Pavements), Bridge and Routine Maintenance Improvement Programs were merged and are now managed under a single "Highway Maintenance Improvement Program" (Session Law 2017-57, Section 34.11 a-d).

The Board of Transportation approves the five-year schedule and identifies funding sources for highway pavement, bridge, and routine maintenance activities within each Highway Division along with their anticipated cost and publishes the schedule on the Department's website by June 1 of each year per Session Law 2021-180, Section 41.55.(a)(g).

The Board of Transportation voted on the 2023-2027 HMIP during its June 8, 2022, meeting.

The approved schedule is posted and available using the link below.

[Highway Maintenance Improvement Program \(HMIP\)](#)



### Statewide - Estimated Costs in 5 Year HMIP

		FY 2023 Estimated Cost	FY 2024 Estimated Cost	FY 2025 Estimated Cost	FY 2026 Estimated Cost	FY 2027 Estimated Cost	Total Estimated Cost
Division 01	Preservation	\$5,096,000	\$6,184,500	\$4,827,500	\$5,062,000	\$4,426,500	\$25,596,500
	Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0
	Resurfacing	\$31,148,500	\$23,695,000	\$22,935,000	\$23,875,000	\$23,545,000	\$125,198,500
Division 02	Preservation	\$3,458,000	\$3,488,000	\$3,652,000	\$3,690,000	\$3,640,000	\$17,928,000
	Rehabilitation	\$5,093,250	\$2,755,450	\$10,757,250	\$9,530,500	\$5,767,600	\$33,904,050
	Resurfacing	\$27,189,975	\$29,322,470	\$21,714,400	\$22,658,100	\$28,275,100	\$129,160,045
Division 03	Preservation	\$2,416,256	\$1,562,700	\$2,329,081	\$1,117,000	\$810,050	\$8,235,087
	Rehabilitation	\$1,392,058	\$4,874,800	\$4,590,882	\$980,000	\$1,309,000	\$13,146,740
	Resurfacing	\$32,950,125	\$23,283,300	\$23,286,490	\$23,307,100	\$22,977,270	\$125,804,285
Division 04	Preservation	\$5,843,260	\$5,464,360	\$5,133,440	\$5,176,020	\$5,575,795	\$27,192,875
	Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0
	Resurfacing	\$28,769,730	\$31,103,966	\$27,350,628	\$28,513,860	\$33,934,318	\$149,672,502
Division 05	Preservation	\$6,668,900	\$6,132,000	\$6,578,000	\$6,571,000	\$6,444,000	\$32,393,900
	Rehabilitation	\$0	\$0	\$0	\$0	\$401,000	\$401,000
	Resurfacing	\$55,308,000	\$50,531,000	\$49,739,000	\$49,680,000	\$51,340,000	\$256,598,000
Division 06	Preservation	\$4,988,240	\$4,572,660	\$4,959,850	\$8,038,035	\$3,135,255	\$25,694,040
	Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0
	Resurfacing	\$28,354,360	\$28,726,660	\$25,926,498	\$26,613,340	\$27,132,720	\$136,753,578
Division 07	Preservation	\$7,581,647	\$6,409,837	\$5,478,509	\$3,739,740	\$4,110,656	\$27,320,389
	Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0
	Resurfacing	\$24,305,798	\$31,960,045	\$23,396,822	\$5,875,500	\$31,946,378	\$117,484,544
Division 08	Preservation	\$6,586,565	\$6,716,681	\$6,526,897	\$6,634,397	\$6,638,250	\$33,102,790
	Rehabilitation	\$943,000	\$655,000	\$0	\$0	\$635,600	\$2,233,600
	Resurfacing	\$38,893,722	\$38,613,824	\$38,698,566	\$38,779,430	\$38,867,710	\$193,853,252
Division 09	Preservation	\$5,657,639	\$5,435,466	\$5,272,146	\$5,412,665	\$5,495,920	\$27,273,836
	Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0
	Resurfacing	\$21,896,390	\$22,453,277	\$22,277,673	\$20,175,726	\$21,954,333	\$108,757,399
Division 10	Preservation	\$2,782,590	\$3,716,363	\$2,230,993	\$2,331,500	\$2,674,054	\$13,735,500
	Rehabilitation	\$2,985,000	\$3,805,000	\$3,934,372	\$0	\$0	\$10,724,372
	Resurfacing	\$33,265,914	\$25,264,000	\$25,841,600	\$19,712,200	\$16,620,700	\$120,704,414
Division 11	Preservation	\$9,198,624	\$9,438,080	\$9,243,665	\$9,279,910	\$9,230,642	\$46,390,921
	Rehabilitation	\$0	\$1,200,000	\$0	\$1,150,000	\$0	\$2,350,000
	Resurfacing	\$29,212,970	\$29,680,600	\$29,586,693	\$29,460,380	\$29,509,200	\$147,449,843
Division 12	Preservation	\$4,489,870	\$6,656,037	\$4,356,943	\$5,589,681	\$4,869,658	\$25,962,189
	Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0
	Resurfacing	\$31,066,990	\$27,632,671	\$32,577,899	\$23,064,732	\$29,062,967	\$143,405,259
Division 13	Preservation	\$4,853,114	\$4,975,446	\$4,911,353	\$4,819,398	\$4,483,361	\$24,042,671
	Rehabilitation	\$186,080	\$0	\$0	\$0	\$0	\$186,080
	Resurfacing	\$29,143,390	\$31,881,534	\$31,947,036	\$31,594,730	\$31,692,494	\$156,259,184
Division 14	Preservation	\$9,240,888	\$15,959,495	\$28,409,426	\$33,214,949	\$26,759,062	\$113,583,820
	Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0
	Resurfacing	\$26,439,040	\$30,940,100	\$53,770,515	\$27,830,250	\$14,950,500	\$153,930,405
Statewide Totals	Preservation	\$78,861,593	\$86,711,625	\$93,909,803	\$100,676,295	\$88,293,203	\$448,452,519
	Rehabilitation	\$10,599,388	\$13,290,250	\$19,282,504	\$11,660,500	\$8,113,200	\$62,945,842
	Resurfacing	\$437,944,905	\$425,088,447	\$429,048,820	\$371,140,348	\$401,808,690	\$2,065,031,210



North Carolina Department of Transportation  
Materials and Tests Unit – Product Evaluation Program  
Innovative Technologies and Products Awareness Report  
June 8<sup>th</sup>, 2022



## PRODUCT INNOVATION – Equal Tile Cast-In-Place Paver

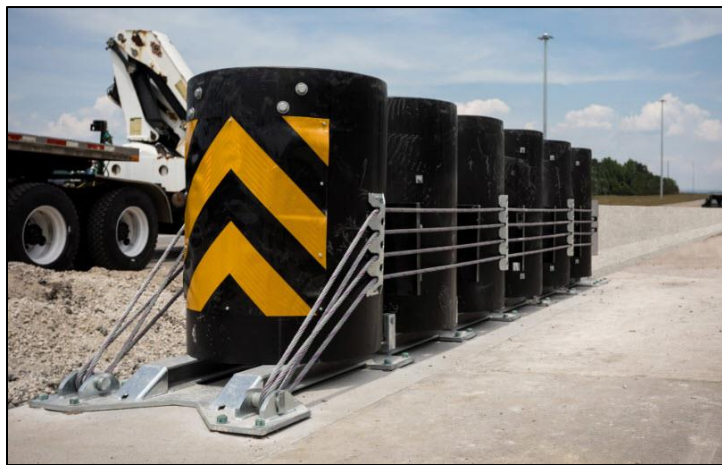


*Workers placing an Equal Tile Paver in freshly poured concrete (top), an Equal Tile Paver in finished concrete (bottom) – images from Equal Tile brochure*

The Equal Tile Cast-In-Place Paver is manufactured by Advanced Roadway Manufacturing, Inc. out of Orlando, Florida. It is currently approved for use and listed on the Approved Products List (APL) as NP22-9056. The Equal Tile Cast-In-Place Paver is an ADA Detectable Waring Device primarily used for curb ramps near crosswalks. Each Equal Tile Paver has eight, 1.5-inch long metal anchors threaded through it so that the paver embeds into the fresh concrete for enhanced attachment. It is available in a variety of shapes and 10 different colors. For more information, please visit:

<http://www.roadwaymfg.com/>

## PRODUCT HIGHLIGHT – REACT™ M



*Example of an installed REACT™ M – image from Trinity Highway Products website*

The REACT™ M is manufactured by Trinity Highway Products, LLC. out of Addison, Texas. It is currently under evaluation and is listed on the APL as NP21-8957. The REACT™ M is a re-directive, non-gating crash cushion. The product has been shown to provide self-restoring characteristic from impacts within the MASH specified criteria. It is used with various longitudinal highway barriers for unidirectional traffic applications. The REACT™ M is composed of galvanized steel and six HDPE cylinders. It is approximately 22 feet in length, 42 inches wide, 53 inches in height, and is MASH-16 (Manual for Assessing Safety Hardware 2016) Test Level 3 (TL-3) certified. For more information, please visit: <https://trinityhighway.com/product/react-m/>

# RESOLUTION FOR ANDREA L HARRIS HIGHWAY

**WHEREAS**, Andrea Lynnette Harris was born on July 2, 1948, in Sumter, S.C. and grew up in the small, rural community of Henderson, N.C.; and

**WHEREAS**, Harris graduated from Henderson Institute in 1966 and received a Bachelor of Arts degree in Psychology from Bennett College in Greensboro in 1970 and an Honorary Doctorate of Humane Letters from Bennett College; and

**WHEREAS**, Dr. Harris, who grew up in rural North Carolina during the heart of the Civil Rights movement, dedicated her life to eradicating economic, social, educational and political disparities that adversely affect women and minorities;

**WHEREAS**, Dr. Harris was co-founder of the N.C. Institute for Minority Economic Development; and

**WHEREAS**, Dr. Harris has been recognized by many organizations with various awards, such as the Lifetime Achievement by the Triangle Business Journal; the North Carolina Women's Hall of Fame, and many more; and

**WHEREAS**, three North Carolina governors awarded Dr. Harris the Long Leaf Pine Award, which is among the most prestigious awards presented by the governor of North Carolina, and

**WHEREAS**, Dr. Harris played in integral part in the creation of the North Carolina Senior Citizens Federation and Gateway Community Development Corporation to provide resources to elderly and the economically disadvantaged within Vance County and surrounding communities; and

**WHEREAS**, Dr. Harris served on many boards throughout North Carolina over the last four decades; and

**WHEREAS**, the Henderson City Council unanimously supports the North Carolina Department of Transportation honorarily designating an interstate for Dr. Harris.

## **NOW, THEREFORE, BE IT RESOLVED:**

That the North Carolina Board of Transportation honorarily designates Interstate 85 between exit 220 to the Vance/Warren County line the *Andrea L Harris Highway*.

That appropriate signs will be erected at a suitable time.

Adopted this the 8<sup>th</sup> day of June 2022 by the North Carolina Board of Transportation.

  
Chairman

  
Secretary of Transportation



## **Background**

As prescribed by Session Law 2020-91 Section 5.1(a)(f) titled *Board of Transportation Restructure: Duties and Powers of the Board* specifically (1a) and (1b)

- To review and take action on each Spend Plan developed by the Department of Transportation as required by North Carolina General Statute § 143C-6-11.1. An approved Spend Plan must be fiscally responsible while accomplishing transportation goals across the state.
- To ensure that the Department of Transportation is operating within the approved Spend Plan.

## **Information**

- The Board of Transportation will consider the SFY 2023-2024 Spend Plan on June 8, 2022.
- The SFY 2023-2024 Spend Plan was presented to the Board's Finance Committee on May 4, 2022.
- Changes from last month to this month include new consensus revenue data which has been updated, attached, and included in the Spend Plan for review.

## **Action**

- The Board voted during its June 8, 2022, meeting on the SFY 2023 – SFY 2024 Spend Plan.

Spend Plan	SFY 2023 Spend Plan from Amendment 2 Approved on March 10, 2022	Original Proposed SFY 2023	Current Proposed SFY 2023	Difference	Comments
	SFY 23 12Month Total	SFY 23 12Month Total	SFY 23 12Month Total	SFY 23 12Month Total	
<b>OPENING CASH BALANCE</b>	\$ 2,013	\$ 2,388	\$ 2,408		
<b>REVENUES</b>					
State revenues	\$ 4,332	\$ 4,332	\$ 4,581	249	New Consensus Revenue Forecast
Federal aid	1,201	1,493	1,411	(82)	Match obligation authority expected from IIA funding
Federal aid - USDOT Discretionary Grant	11	16	26	10	Revised reimbursement revenue based on May 6, 2022 SAS forecast of project expenditures. Line item includes InfraGrant and Build Grant projects.
Turnpike Federal Aid	-	-	0	-	
Other	170	130	130	-	
	5,713	5,971	6,148	176	
<b>GARVEE REIMBURSEMENT FROM TRUSTEE</b>	139	152	150	(2)	Revised bond proceeds based on May 6 SAS forecast of project expenditures
<b>BUILDNC REIMBURSEMENT FROM TRUSTEE</b>	218	266	250	(16)	Revised bond proceeds based on May 6 SAS forecast of project expenditures
<b>TOTAL REVENUES &amp; OTHER RECEIPTS</b>	\$ 6,071	\$ 6,389	\$ 6,548	159	
<b>CONSTRUCTION EXPENDITURES</b>					
Garvee Expenditures	(828)	(621)	(605)	16	May 6 SAS project expenditure forecast. Beginning in April 2022 SAS statistical modeling was used to forecast GARVEE expenditures.
Garvee Debt Service	(132)	(154)	(154)	-	
Division of Mitigation Services (Formerly EEP)	(33)	(33)	(33)	-	
BUILDNC Expenditures	(650)	(530)	(545)	(15)	May 6 SAS project expenditure forecast.
BUILDNC Debt Service	(119)	(121)	(121)	(0)	May 6 SAS project expenditure forecast for Design Build and Centrally Let STIP projects.
STIP Construction SAS	(881)	(1,106)	(1,079)	27	
NC Mobility Fund	-	-	-	-	Change safety holdout (\$77m to \$100m), Division PUL holdout (\$4m to \$7.5m), and Direct Attributable holdout (\$100m to \$90m) to align with STIP authorizations. Changed Non DMS Mitigation (\$9m to \$6m) to align with individual project projections. No change to Preconstruction (PE, ROW, and Utilities). Updated Build NC
STIP Preconstruction and Holdouts	(990)	(1,269)	(1,285)	(16)	ROW forecast expenditures deducted ROW holdout.
TIP - USDOT Discretionary Grant	(383)	(204)	(190)	14	May 6 SAS project expenditure forecast.
Turnpike Authority	(2)	(2)	(2)	-	
Internal Orders	(12)	(12)	(12)	-	
Congestion Mitigation & Air Quality (CMAQ)	(30)	(30)	(30)	-	
Total Construction	\$ (4,060)	(4,082)	\$ (4,056)	26	
<b>MAINTENANCE EXPENDITURES</b>					
Other Construction - Secondary Roads	\$ (12)	(20)	(20)	-	
Other Construction - Spot Safety Improvements	(12)	(14)	(14)	-	
Other Construction - Contingency	(12)	(10)	(10)	-	
Other Construction - Mobility/Modernization	(99)	(107)	(107)	-	
General Maintenance Reserve	(274)	(459)	(459)	-	
Contract Resurfacing	(536)	(604)	(604)	-	
Roadside Environmental	(101)	(112)	(112)	-	
Pavement Preservation	(85)	(107)	(107)	-	
Bridge Program	(274)	(383)	(383)	-	
Bridge Preservation	(70)	(96)	(96)	-	
Emergency GMR	(94)	(94)	(94)	-	
Disaster Funding - FEMA	(67)	(67)	(67)	-	
Total Maintenance	\$ (1,636)	(2,072)	\$ (2,072)	-	
<b>OTHER MODES</b>					
Integrated Mobility Division (Includes Federal)	\$ (120)	(125)	(125)	-	
Ferry Capital	0	(3)	(3)	-	
Ferry Operations	(50)	(57)	(57)	-	
Railroad program (Includes Federal)	(45)	(59)	(59)	-	
Airports (Includes Federal)	(162)	(152)	(152)	-	
Total Other Modes	\$ (377)	(396)	\$ (396)	-	
<b>OTHER EXPENDITURES</b>					
Administration	\$ (331)	(378)	(378)	-	
Transfers to Other State Agencies	(58)	(67)	(67)	-	
Transfers to General & Emergency Fund/NCTA - GAP Funds	(49)	(49)	(49)	-	
State aid to municipalities	(148)	(155)	(155)	-	
Debt Service	-	-	0	-	
Other Programs	(18)	(21)	(21)	-	
Total Other Expenditures	\$ (603)	(670)	\$ (670)	-	
<b>TOTAL EXPENDITURES</b>	\$ (6,676)	(7,221)	\$ (7,196)	-	
<b>OTHER CHANGES IN CASH</b>					
Working capital changes	\$ (47)	-	-	-	
	\$ (47)	-	-	-	
<b>NET CHANGE IN CASH</b>	\$ (175)	(832)	\$ (647)	159	
<b>CLOSING CASH BALANCE</b>	\$ 1,838	1,556	\$ 1,761	-	

Spend Plan	Original Proposed SFY 2024	Current Proposed SFY 2024	Difference	Comments
	SFY 24	SFY 24	SFY 24	
	12Month	12Month	12Month	
	Total	Total	Total	
<b>OPENING CASH BALANCE</b>	\$ 1,556	\$ 1,761	\$ 205	
<b>REVENUES</b>				
State revenues	4,386	4,669	283	Updated Consensus Revenue Forecast
Federal aid	1,502	1,498	(4)	Match obligation authority expected from IIJA funding
Federal aid - USDOT Discretionary Grant	14	14	(0)	
Turnpike Federal Aid	-	0	-	
Other	111	111	-	
	\$ 6,014	6,292	278	
<b>GARVEE REIMBURSEMENT FROM TRUSTEE</b>	19	23	4	Bond proceeds based on updated forecast of project expenditures
<b>BUILDNC REIMBURSEMENT FROM TRUSTEE</b>	86	92	6	Bond proceeds based on updated forecast of project expenditures
<b>TOTAL REVENUES &amp; OTHER RECEIPTS</b>	\$ 6,118	\$ 6,406	288	
<b>CONSTRUCTION EXPENDITURES</b>	-	-	-	
Garvee Expenditures	(494)	(523)	(29)	May 6 SAS project expenditure forecast. Beginning in April 2022 SAS statistical modeling was used to forecast GARVEE expenditures.
Garvee Debt Service	(118)	(118)	-	
Division of Mitigation Services (Formerly EEP)	(20)	(20)	-	
BUILDNC Expenditures	(310)	(366)	(56)	May 6 SAS project expenditure forecast.
BUILDNC Debt Service	(147)	(121)	26	Updated debt assumptions based on STIP. Assumes Build NC sales in spring SFY 2024 and 2026, with debt repayments beginning in SFY 2025 and 2027.
STIP Construction SAS	(1,275)	(1,284)	(8)	May 6 SAS project expenditure forecast.
NC Mobility Fund	-	-	-	
STIP Preconstruction and Holdouts	(1,278)	(1,283)	(5)	See STIP Preconstruction and Holdouts worksheet
TIP - USDOT Discretionary Grant	(171)	(168)	3	SAS project expenditure forecast
Turnpike Authority	(2)	(2)	-	
Internal Orders	(12)	(12)	-	
Congestion Mitigation & Air Quality (CMAQ)	(30)	(30)	-	
Total Construction	\$ (3,857)	\$ (3,927)	(70)	
<b>MAINTENANCE EXPENDITURES</b>	-	-	-	
Other Construction - Secondary Roads	(12)	(12)	-	
Other Construction - Spot Safety Improvements	(12)	(12)	-	
Other Construction - Contingency	(12)	(12)	-	
Other Construction - Mobility/Modernization	(41)	(41)	-	
General Maintenance Reserve	(310)	(310)	-	
Contract Resurfacing	(445)	(445)	-	
Roadside Environmental	(96)	(96)	-	
Pavement Preservation	(79)	(79)	-	
Bridge Program	(484)	(484)	-	
Bridge Preservation	(85)	(85)	-	
Emergency GMR	(94)	(94)	-	
Disaster Funding - FEMA	(67)	(67)	-	
Total Maintenance	\$ (1,738)	\$ (1,738)	-	
<b>OTHER MODES</b>				
Integrated Mobility Division (Includes Federal)	(106)	(106)	-	
Ferry Capital	-	0	-	
Ferry Operations	(57)	(57)	-	
Railroad program (Includes Federal)	(56)	(56)	-	
Airports (Includes Federal)	(154)	(154)	-	
Total Other Modes	\$ (374)	\$ (374)	-	
<b>OTHER EXPENDITURES</b>				
Administration	(382)	(387)	(5)	
Transfers to Other State Agencies	(68)	(69)	(1)	
Transfers to General & Emergency Fund/NCTA - GAP Funds	(49)	(49)	-	
State aid to municipalities	(156)	(159)	(2)	
Debt Service	-	0	-	
Other Programs	(21)	(22)	(0)	
Total Other Expenditures	(677)	(685)	(8)	
<b>TOTAL EXPENDITURES</b>	\$ (6,645)	\$ (6,723)	(78)	
<b>OTHER CHANGES IN CASH</b>				
Working capital changes	-	-	-	
	-	-	-	
<b>NET CHANGE IN CASH</b>	\$ (527)	\$ (317)	210	
<b>CLOSING CASH BALANCE</b>	\$ 1,029	\$ 1,443	414	





# FINANCE COMMITTEE MEETING MINUTES

DATE: May 4, 2022 TIME: 2:35pm LOCATION: Board Room (Rm 150)

MEETING CALLED BY	Chair Tony Lathrop
BOARD ATTENDEES	Chair Tony Lathrop, Vice Chair Chuck McGrady, Brad Lail, Lisa Mathis, Andy Wells, Stephen Rosenburgh, and Grady Hunt

## AGENDA TOPICS

<b>1. Call to Order, Declaration of Quorum, Non-Conflict Statement and Approval of the March 9, 2022, Meeting Minutes – Chairman Tony Lathrop</b>	
<b>DISCUSSION SUMMARY</b>	<p>Chairman Lathrop meeting was hybrid and being conducted in person at the NCDOT Board Room and on Microsoft Teams. He called the meeting to order at 2:35 pm, took a roll call and declared a quorum.</p> <p>Chairman Lathrop read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chairman Lathrop stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the March 9, 2022 meeting be approved as submitted.</p>
<b>ACTIONS TAKEN</b>	<p>Chair Lathrop asked for a motion to approve the March 9, 2022 meeting minutes. Board Member Rosenburg made the motion to approve the minutes and Board Member Hunt provided the second.</p> <p>Chair Lathrop asked for a voice vote, and the March 9, 2022 minutes were approved unanimously.</p>
<b>2. Financial Update – Stephanie King, CFO</b>	
<b>DISCUSSION SUMMARY</b>	<p>Mrs. King started off with the Fast Five. FYTD state revenues are 9% higher than last year. Expenditures continue to fall short of our forecasts due to labor and material issues throughout all our business units. We continue to work with SAS on our forecast and hope to have an economic adjustment to the forecast in July. This will be a bigger adjustment involving more than the completion dates. The adjustment will also include monthly payouts of the construction projects and the historic payout ratio based on the types of projects (maintenance, bridge, interstate etc.). We hope these additional analytics will help provide more insight on the industry disruptions we keep facing.</p> <p>Build NC's POS was posted last week, and pricing will be May 5<sup>th</sup>. We plan to close on May 19<sup>th</sup>. The Federal Reserve did raise interest rates today. However, we still anticipate getting a good rate based on our history of this type of debt. Rating agencies gave us good ratings. On a side note, Fitch did a review of our GARVEE program and rated us at an A+ with a stable outlook.</p>



# FINANCE COMMITTEE MEETING MINUTES

We have our draft SFY23 & SFY24 Spend Plan that Michelle Overby will go over later. In addition, the various business units will discuss their process. Consensus revenue numbers are not final and will be released around May 6<sup>th</sup>. The updated Spend Plan will be emailed to you once the revised revenue numbers are provided. We want the board to vote on this in the June meeting. Our goal is to have a Spend Plan on July 1<sup>st</sup>.

We continue to work with E&Y on helping us prepare the spend plan governance documents; detailing all the steps we take to develop a spend plan and manage the spend plan with all the different business units. We are also working on preparing our audit response.

Legislative change to the Ferry Division – the General Assembly (GA) wants the Ferry Division to be accounted for and reported in the NC accounting system. The GA wants Ferry to get rid of the two separate budgets (administrative budget and fleet management). The GA wants NCDOT to take all Ferry generated revenue and put it in a ferry capital fund and have the admin, fleet management, and all the other operational activities in one administrative budget. After the language was passed, we looked at how we could accomplish this, forming a team to help figure out a process. We talked to DPS, DHHS, and others to see how they would handle this type of operation. Based on our discussion we gathered it's in contrast with how SAP works in our financial system. There were no clear answers and so we engaged with E&Y and that process is still underway. Again, we have no clear way on how to make this change, but we are continuing to work on this.

Mrs. King mentioned how the other Business units are getting better at looking at their numbers and trying to predict monthly or quarterly outflows to the industries. Over 70% of our expenditures through the month of March were to external partners.

Mrs. King then indicated State revenues are above what we projected. Federal revenues are still lower due to the delays in the IIJA passage in the appropriations bill. However, in the month of April we did bill FHWA \$94M, so we should see the federal dollars kicking in. We want to bill as much as we can and get some August redistribution. Revenues are within 0.7% of what we predicted.

Expenditures across all units are lower than forecasted. However, based on daily emails, it looks like there will be a slight uptick in expenditure levels. Our partners are working on next steps to find workers and to secure materials. FYTD we are 6.7% lower than projected but 20.2% higher than last year.

Cash is still very healthy, 138.9 days of cash on hand. Mrs. King pointed out that we need to look at how the numbers relate to one another; open commitments vs. cash. We can say we need X amount in the bank, but it must be in context of our liabilities. Both have been going up. We are looking for the right way to monitor and share the health of DOT and where we should be. We have work backed up that needs to be accomplished. If you look at where we were in July 2021 verses today, both our cash and commitments have increased by 24% and 30% respectively. This tells us our cash over commitments has remained consistent over the past 9 months. We then looked at these metrics from 2015 to 2022 to see the history of open commitments vs. cash. The chart on slide 8 depicts more of a rollercoaster.





# FINANCE COMMITTEE MEETING MINUTES

	<p>We know industry wants constant work; thus, we should consider the guardrails we can have to ensure our financial health. We are working with E&amp;Y to dig deeper into analyzing our commitments.</p> <p>Our goal is working with the Board on getting more formal recommendations on how we should gauge our financial health.</p> <p>Mrs. King then discussed the health of the HF and HTF. We see where HF projected cash levels have slightly decreased by 13%. As we move forward with Build NC, we may see an uptick in cash. Mrs. King then reiterated that the reduction in expenditures is primarily a labor issue as we need skilled workers.</p>
<b>ACTIONS TAKEN</b>	NONE TAKEN
<b>3. Revenue Update - Burt Tasaico, PE Director of Strategic Initiatives</b>	
<b>DISCUSSION SUMMARY</b>	<p>Mr. Tasaico will focus on State revenues. The slides you will see are comparing 2022 to 2019, mainly because 2019 was our last year without the effects of the pandemic. When you look at 2022 in comparison to 2019 our state revenues have increased a little over 11%.</p> <p>The three major state revenue sources are DMV + Interest (DMV), Highway Use Tax (HUT), and Motor Fuel Tax (MFT). Each revenue category has increased when you compare our 2022 State revenues with 2019. Each category has a different growth rate: DMV increased by 8.1%; HUT increased by 32.4%; and MFT increased by 4.8%.</p> <p>When comparing how well we are doing today vs. the consensus revenue forecast in our Spend Plan, we are ~\$82.3M above our forecast based on where we said we would be a year ago. We are using data that we had 15 months ago to come up with these numbers.</p> <p>MFT – consumption is up. We expect the consumption to exceed what we had forecasted. Fifteen months ago, there were a lot of unknowns i.e., when we would be going back to work, when schools would open, etc. Another factor to consider is crude oil prices. A year ago, we expected that oil would stay at \$80 a barrel. But based on current events, prices have increased. Mr. Tasaico wanted to point out that our state gas tax has a component that is correlated to the consumer price index for energy. The reset on January 1<sup>st</sup>, 2022 came in higher than what we expected. Thus, the higher-than-expected fuel consumption and the higher MFT rate leads to higher-than-expected revenue.</p> <p>HUT – this is measured by car sales transactions (new and used). Right now buying cars is hard, new or used. The total HUT has increased because this tax is a percentage of the transaction on the sale. With car prices increasing so has HUT.</p> <p>DMV – The DMV fees are lagging due to title fees. Title fees include the registration fees for new and used cars; thus, this is lower due to the reduction in new or used cars being sold.</p>
<b>ACTIONS TAKEN</b>	NONE TAKEN



# FINANCE COMMITTEE MEETING MINUTES

## 4. SFY 2023 – 2024 Spend Plan - Michelle Overby, Director Cash Management & Forecasting

### DISCUSSION SUMMARY

Ms. Overby started off with an executive summary of the draft Spend Plan. The revenues for the state are \$5,971M; Garvee \$152M; Build NC \$266M, giving us total revenues of \$6,389M for SFY23. Total expenditures are \$7,221M; the bulk of which is in construction. We expect our ending cash balance to be \$1.6B. No Garvee or Build NC issuance in 2023.

For SFY24 the State revenues are projected at \$6,014; Garvee \$19M; Build NC \$86M, giving us total revenues of \$6,118M. Total expenditures are \$6,645, with the bulk again being in construction. We expect the ending cash balance to decrease to be \$1.0B. We are planning on doing a Build NC in 2024, but not planning on doing a Garvee.

#### Revenues – key notes

The revenues currently being used are from the January 2022 numbers provided by OSBM and NCDOT

Federal Aid projections were as of 4/25/22 – this is based on obligation authority.

Federal Aid Discretionary Grants is \$16M; this includes all the monies that we have asked for through grants. Prior to, this was just including Infra Grants.

Other – includes Ferry Capital, Aviation State Capital, Miscellaneous.

#### Expenditures – key notes

Garvee, Build NC, and STI expenditures are being forecasted 100% in our SAS modeling system.

Under line item 'STIP Construction – SAS' – this entails centrally let and Design Build.

The STIP – Preconstruction and Holdouts – are preliminary engineering expenditures and ROW expenditures. These are "Holdouts" as we know we will have expenditures in these areas and hold money aside for these expenditures.

Modes – you will see the Ferry Capital and Ferry Division are broken out per legislation.

### ACTIONS TAKEN

NONE TAKEN

## 5. Preconstruction – Chris Werner, Technical Services Director

### DISCUSSION SUMMARY

Mr. Werner started off with sharing a graph showing all of preconstruction plan vs. actuals from July 1, 2021, to April 25, 2022. The bars represent the monthly expenditures for PE, ROW, & Utilities (green is approved, yellow is actual expenditures). The actuals are very close to where we projected they would be.

How the spend plan is developed.



# FINANCE COMMITTEE MEETING MINUTES

	<p>Some changes, we are slightly moving away from historical data and looking more towards individual project projections.</p> <p>When we develop projects to get them ready for construction, a project manager leads a team in the PE phase and coordinates with ROW and Utilities staff to get the project ready for letting. We solicit feedback from the project managers and cascade the project-level expenditure estimates up to program-level buckets. We work with staff across the state to obtain individual project projections for all 3 phases. This includes communications with Statewide Project Managers, Statewide Right of Way Staff and Statewide Utility Coordinators.</p> <p>Last year we started showing a two year spend plan allowing us to: 1. Know where we stand from a cash perspective. 2. Anticipate programs in future years. 3. Inform our industry partners on workloads so they can make better decisions on staffing and delivery.</p> <p>For FY23 we are requesting \$1.01B and for FY24 we are requesting between \$820-970M.</p> <p>FY23 Preliminary Engineering request is \$275M. This is a little less than what we requested in 2018/17. However, looking 10 years prior to that we are above average on department spend. This does not include modal, bridge, or turnpike.</p> <p>FY23 ROW request is \$650M. This is for getting projects ready to let. Historically, spend was ~\$250M.</p> <p>FY23 Utilities request is \$85M. Historically, spend averaged at \$70M. There were some spikes in spend due to what was being delivered to the programs. Utilities are challenging to forecast what the future year is going to entail. This is the first year that the Utilities spend was developed by project and with the collaboration of the utility coordinators. A 15% contingency for utilities has been assumed. In addition, an assumption on timing for invoice submissions is included, due to relocation of utilities.</p> <p>Since it is hard to develop a spend plan based on what may happen we use the current approved projects and will have the flexibility to adjust and share the justification of why that might occur.</p> <p>These projections are based on what we know is moving forward and not knowing what is going to happen with the reprogramming of the STIP. In addition, in 2018 &amp; 2019 we started a lot of projects that are now close to being ready with expenditures that have occurred and that are occurring now.</p> <p>Board Member Rosenberg requested a breakdown on what was budgeted in FY23 and FY24.</p>
<b>ACTIONS TAKEN</b>	NONE TAKEN
<b>6. Construction – Lamar Sylvester, Director of Field Support</b>	
<b>DISCUSSION SUMMARY</b>	<p>Creating the Construction spend plan includes the new projects that will be let in the fiscal year and project payouts that are already active in the fiscal year.</p>



# FINANCE COMMITTEE MEETING MINUTES

	<p>Projects include conventional projects, design build, centrally let, Build NC, Garvee, and USDOT grant programs.</p> <p>Projects not included: STIP division let and Maintenance projects. The STIP division let is in our construction forecast but it is categorized as a “hold-out.”</p> <p>The SAS model is used for the Spend Plan development. This looks at and predicts contract durations. This may vary from the actual contract completion date set up for a particular project because it is looking at the historical spend across that type of project.</p> <p>Final contract amount predicts what project overruns are using historical data. We also get monthly project payout curves at the WBS level, providing forecasted expenditures for the different types of projects.</p> <p>SAS is refining the forecast by using short-term adjustment factors that will include current events/issues we are facing (labor, material, etc.) and get Construction spend to more realistic numbers.</p> <p>SAS pulls from the comprehensive project list, which includes data for future projects such as: unawarded – future projects, information maintained in SAP, latest construction cost, let date information, etc.. All of this is updated daily.</p> <p>Active project information comes from HiCAMS. Once a project is awarded HiCAMS gets all the active project data associated with that project (bid amount, monthly billing, any adjustments to costs, etc.). All this information then gets reported in SAS.</p> <p>Monitoring the active project payouts – this is a validation process as we develop the spend plan. We validate SAS’s projections line up with our actuals and the typical trends we see. SAS provides expenditure reports which we check to make sure dates and let dates are matching up on our future projects. We then check this data against the HiCAMS data and true it up.</p>
<b>ACTIONS TAKEN</b>	NONE TAKEN
<b>7. Maintenance - Kristin Barnes, Director of Highway Operations</b>	
<b>DISCUSSION SUMMARY</b>	<p>Mrs. Barnes started off by showing a snapshot of the current spend plan. With the warmer weather, we hope to increase productivity on the contracted side and increase our spend to close out the fiscal year.</p> <p>Maintenance has transitioned some of the contracted programs to the SAS model. We have been working with SAS to refine what the model will look like for maintenance and how our programs align with construction to create more consistency.</p> <p>The contracted programs include Bridge Program, Contract Resurfacing, Pavement Preservation, and Central Bridge Preservation. These are being forecasted by SAS this year.</p>



# FINANCE COMMITTEE MEETING MINUTES

	<p>Non-contracted programs include General Maintenance Reserve, Roadside, and Division Bridge Preservation. Forecasting is done at the project level by looking at current allocations and rollover to set our base spend plan.</p> <p>Other Construction includes Secondary Roads, Spot Safety, Contingency, and Mobility Modernization. The spend plan for these programs are based on current active projects. These programs have continuous projects added on throughout the fiscal year. As projects are added, changes in spend levels are presented to the Board in a Spend Plan Amendment.</p> <p>We look at the awarded and unawarded contracts in the SAS Model.</p> <p>In the General Maintenance Reserve there is an emergency reserve for snow and ice. We are working with Stephanie's team to pay back some of our old storm expenses so that we can put those dollars to good use. This pay back will show up at the end of the year when we close our books. In addition, our divisions are ramping up on trying to get work pushed out the door and they are projecting to try and hit those spend goals.</p> <p>When we started the SFY, the initial spend target was set at the continuation budget, which was lower than it is now. The divisions were prepared to spend but did not have the authority to spend until the budget hit which was 6 months into the FY.</p> <p>In general, for some programs, we can carry forward any funds that have not been obligated into the next year.</p>
<b>ACTIONS TAKEN</b>	NONE TAKEN
<b>8. Multi Modal - Julie White, Deputy Secretary of Multi-Modal Transportation</b>	
<b>DISCUSSION SUMMARY</b>	<p>Julie White started off by stating the modes have spent the past 4 years strengthening their cash forecasting by developing processes and procedures to ensure the forecasts are met. In addition, we have been educating our partners responsible for providing forecasts to our section on the importance of accuracy and adherence.</p> <p>Documents created - 'The Development and Implementation of Cash Spend Plan and Variance Memo' template. This is for any mode that is not within +/-10% of monthly forecast. A 'Year End Memo' template was created for all modes to provide insight on what worked well with the forecast, what did not work, and what improvements they plan to make going forward.</p> <p>The Modes build their forecast at a project level which is then benchmarked against a 5-year historical spend at the program level. In addition, we look at modal history, accuracy of forecasting, and adherence. This allows us to ask questions about the projections and determine if adjustments are needed.</p> <p>For 3 of the 4 modes, spend is subject to when the grantee spends funds and submit for reimbursement. Thus, we work on contacting the individual transit systems, railroads, and airports and ask them to improve their cash spend that was forecasted for them. For example, some airports did not fill out the necessary</p>



# FINANCE COMMITTEE

## MEETING MINUTES

	<p>paperwork to get funding they specially received in the budget which we forecasted they would get, so we called them to ask them to fill out the paperwork so that we could send them the check.</p> <p>Julie White then showed a slide with the FY23 &amp; 24 Spend Plan broken out by mode and split by State and Non-State. The local and federal funds do not sit in the cash balance, thus if we don't adhere to the nonstate forecast it has no net effect on the cash balance.</p> <p>Integrated Mobility Division (IMD) works with SAS to develop payout curves based on historic funds to individual transit systems and their past spend rate. It builds on existing agreements at the transit system level. The federal funds available, lump sum payments by appropriation directives and any existing federal competitive grants won, and payouts are included.</p> <p>Aviation – Ongoing construction projects that are under grant agreements. The cash flow is provided by their airport partners. They add in additional appropriations and directives on when to send the payments out. Looks at historic spend trends, industry knowledge, supply chain, vacancy rate, etc. to adjust overall numbers.</p> <p>Ferry – with the change in our budget by the GA, we are no longer able to spend beyond our budget. We must accurately forecast the spend which is proving to be challenging with the unknowns like fuel increases, shoaling that can cause damage to vessels and require additional dredging, storms that may cause damage to our facilities, etc. If we reach our spend before year end, we would have to shut down and send employees home.</p> <p>For Ferry, we start with our appropriations plus any ongoing commitments. We look at our historic spend. We adjust for supply change cost increases, fuel increases, vacancy rates, as well as labor. We look at the coming dry dock schedule, vessels requested by the coast guard, marine maintenance schedules and then we attempt to fit all of this within our appropriation.</p> <p>For FY23-24 we are not feeling confident due to the uncertainty of fuel costs. If fuel remains high, we will likely have to cut from other parts of the budget.</p> <p>We also have a ferry capital line as the GA split our operations and capital funds. We have a forecasted payout on construction projects where we look at the schedule provided by the builder and then we adjust based on our experience with the builder.</p> <p>Railroads – we have ongoing construction projects under grant agreements with cash flows provided by our partners. We look at additional appropriations and directives on when to send out the payment and then we look at historic spend trends, industry knowledge, supply chain, vacancy and adjust the overall numbers.</p>
<b>ACTIONS TAKEN</b>	NONE TAKEN
<b>9. Adjournment</b>	



# FINANCE COMMITTEE MEETING MINUTES

ACTIONS TAKEN	
	<p>Chair Lathrop asked for a motion to adjourn the May 4, 2022, meeting.</p> <p>Board member McGrady made the motion to adjourn the meeting and Board member Lail provided the second.</p> <p>Chair Lathrop asked for a voice vote and the vote to adjourn was unanimous.</p>





## FINANCE COMMITTEE MEETING AGENDA

### BOARD OF TRANSPORTATION

JUNE 8, 2022

**TIME: 9:00AM**

**LOCATION: VIRTUAL (MICROSOFT TEAMS)**

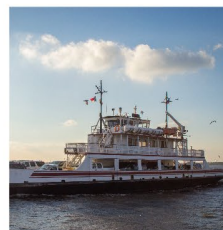
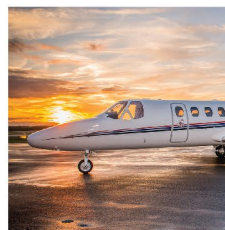
**Members of the Board will participate via Microsoft Teams. Members of the public may view the meeting by clicking on the following link: <https://livestream.com/nc-dot>**

TOPIC	PRESENTER	TIME
Welcome & Call to Order Roll Call & Declaration of Quorum Approval of May 4 <sup>th</sup> , 2022, Meeting Minutes	Tony Lathrop, Chair	9:00am
Financial Update	Stephanie King, CFO	9:10am
New Revenue Estimates	Burt Tasaico, PE Director of Strategic Initiatives	9:20am
FY23 & FY24 Spend Plan	Michelle Overby, Director of Cash Management and Forecasting	9:30am
FY23 & FY24 Spend Plan Consideration of Approval	Tony Lathrop, Chair	9:40am
Build NC Bonds	Matt Lane, Director of Finance	9:45am
Adjourn	Tony Lathrop, Chair	10:00am





## **NORTH CAROLINA** Department of Transportation



# NC Transportation Build NC Bonds

Matt Lane – Director of Finance

June 8, 2022

# Build NC Overview

## What is Build NC?

Build NC is a **Financing Tool**

Ensures NCDOT can strongly **deliver road projects** at regional and division tiers

**Provides infrastructure** to better access jobs, health care facilities, and educational opportunities

Product of **Build NC Bond Act**, January 1, 2019

## What are the Benefits of Build NC?

Ensures **accelerated delivery** of critical infrastructure

Allows NCDOT to build a **consistent capital program**, encouraging private sector businesses to grow capacity to meet market demand

Favorable interest rates allow NCDOT to deliver consequential long-term assets at a **low cost to the motoring public**

## Key Statistics

Legislation allows for **\$3 billion** of financing over **10 years**

**Issuances to Date:** 3

**Sales to Date:** **\$1.30 billion**

**Total Outstanding:** **\$1.19 billion**

**All-In TIC Interest:** **2.119%**

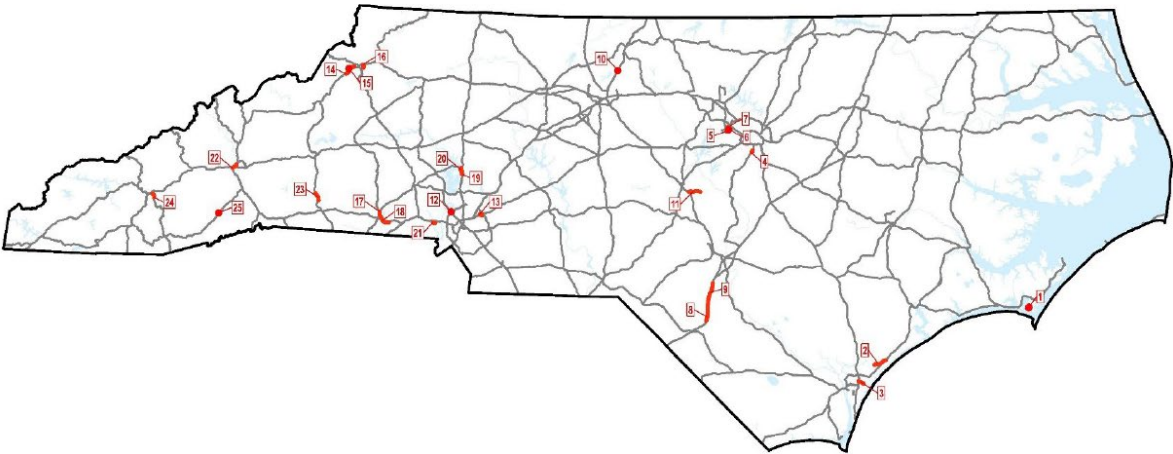
**Ratings:** **AA+/AA+/Aa1**

## Build NC Bonds, Series 2022A

- Par Amount **\$300M**
- Issue Date **5/19/2022**
- Final Maturity Date **5/01/2037**
- Avg. Coupon **4.759%**
- Price **111.338**
- All-in TIC **3.289%**
- Includes funding for 25 projects spread across 11 Divisions within the State – both Regional Impact projects and Division Needs projects

# Series 2022A Financing

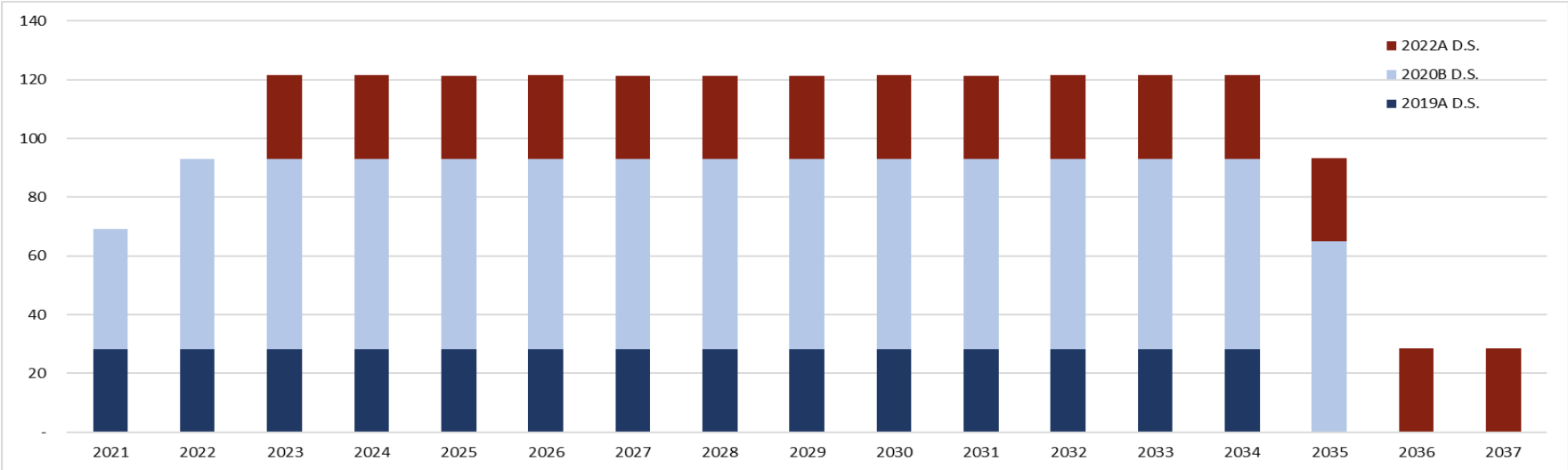
## Project Locations



## Series 2022A Sources and Uses of Funds

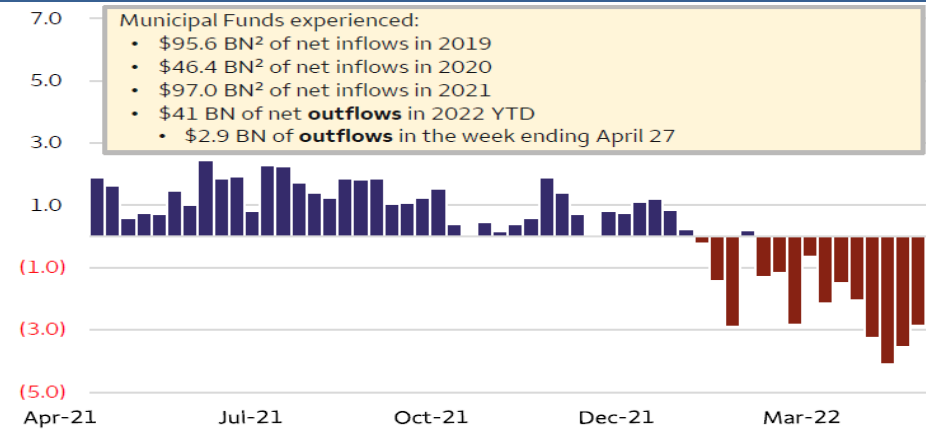
Sources of Funds	
Par Amount	\$300,000,000
Premium	34,012,959
<b>Total</b>	<b>\$334,012,959</b>
Uses of Funds	
Project Fund Deposit	304,358,789
Debt Service Reserve Fund	28,396,375
Issuance Expenses	1,257,795
<b>Total</b>	<b>\$334,012,959</b>

## Build NC Aggregate Debt Service (\$Millions)

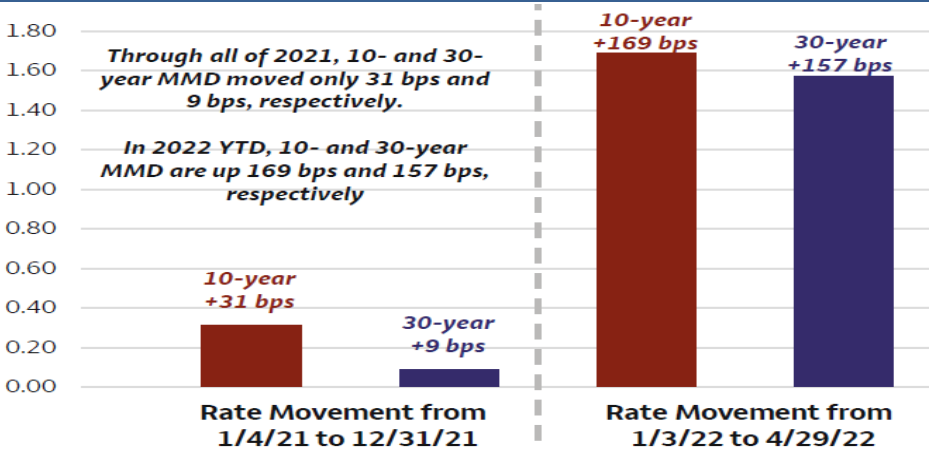


# Market Conditions

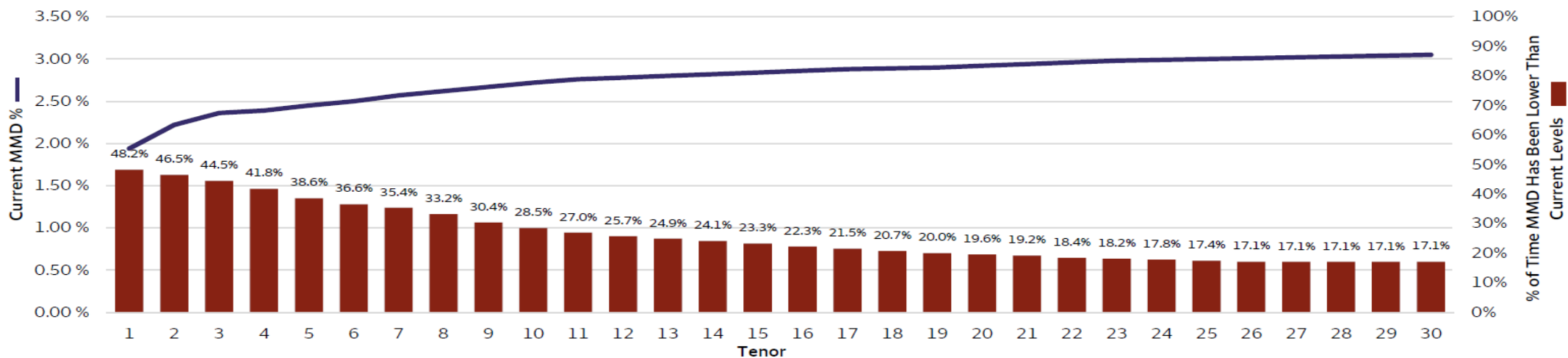
## Municipal Bond Fund Flows – Weekly<sup>1</sup> (\$BN)



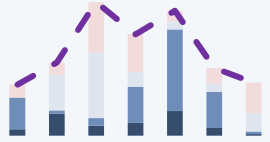
## 21–22 YTD Movement in 10- and 30-Year MMD (%)



## % of Time MMD has been lower since 1990



# Future Bond Issuances



## Compliance

First and foremost, issuances will be planned in accordance with statutory guidelines. Specific factors that will influence future bond issuances include but are not limited to annual issuance limitations, threshold tests – including cash balances, formulaic distribution requirements, statewide corridor caps, and projected debt capacity.



## Maximum Impact

Collaborative approach between planning & programming and financial management in allocating bond proceeds to projects.



## Favorable Conditions

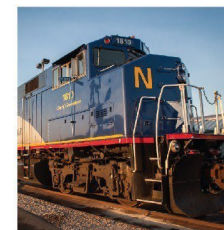
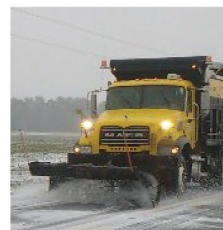
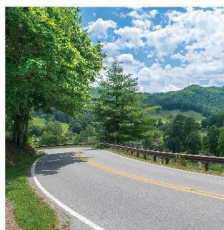
Will prioritize issuances in periods where interest rates remain low based on historical standards and when additional cash and/or budget authority is needed to deliver projects.





## **NORTH CAROLINA**

Department of Transportation



# Financial and Spend Plan Update

As of April 2022

Stephanie King, Chief Financial Officer

June 2022

# Executive Summary

## The Fast Five



### Financial Status

- Revenues are within 1.7% of the revenue forecast for the year. Continue to see strong state revenues with federal billing authority being optimized.
- Expenditures are 7.3% lower than forecast though 22.7% higher over last year.
- DOT continues to see slower than anticipated expenses due to labor and supply chain issues.
- CRISI Grant Awarded \$58M for Raleigh to Richmond (R2R) Corridor



### Consensus Revenue

- Consensus revenue forecast for the two-year period depicts growth in the Highway and Trust Funds that will help offset cost escalation.
- DOT and OSBM have shared a 10-year revenue forecast that indicates growth as well.
- External economic factors such as employment, inflation, crude oil prices were considered in developing the 10-year forecast. These factors and other indicators will be monitored for recessionary and other impacts.



### FY23-24 Spend Plan

- Spend plan is being presented today for Finance and BOT consideration of approval.
- The draft shared last month has been updated with the consensus revenue forecast, expenses for April, and revised spend targets for May and June from respective areas.
- OSBM notified Sec. Boyette of their approval of the FY23-FY24 Spend Plan May 31<sup>st</sup>.



### Year End Close

- Financial area will be diligently working on budget and accounting processes to close the financial books for the fiscal year as well as opening the July accounting period.
- ACFR – Annual Comprehensive Financial Report is due to the Office of State Controller the end of August for DOT and Turnpike Authority.
- All preplanning activities are underway.



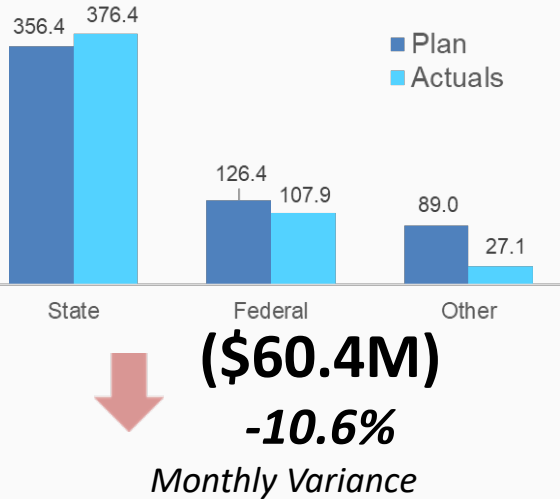
### Build NC Issuance

- Successfully closed the 3<sup>rd</sup> Build NC issuance May 19<sup>th</sup>
- All in interest rate of 3.29% with \$304M to be used to fund 25 projects in the issuance.
- DOT billed \$37.2M of reimbursable cost after the closing for project cost expended to date.

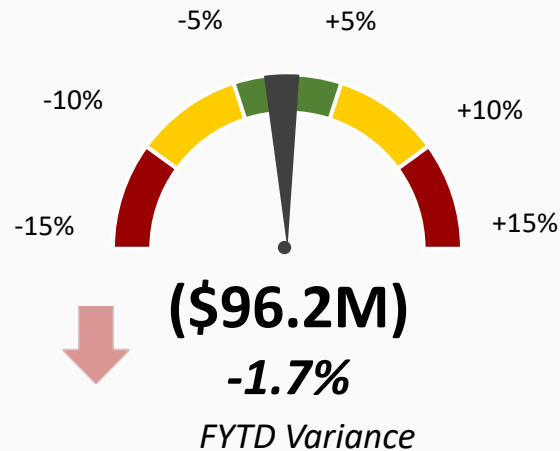


# Revenues

## April 2022 Spend Plan



## Spend Plan FYTD Performance



## Revenue Commentary

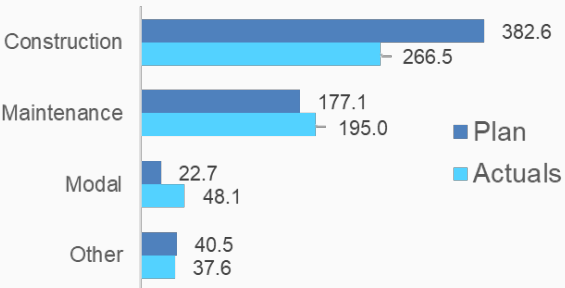
- Monthly State revenues are 5.6% higher than plan with higher motor fuel tax (MFT) revenues (6.9%) and Highway Use Tax (HUT) revenues (6.2%).
- Negative monthly variance is due to timing of billing FHWA cost.
  - Financial area is billing ~\$25M a week to utilize full obligational authority by the end of the federal fiscal year.
  - Planning for August Redistribution that will be submitted to FHWA in July. Spend plan estimate is \$100M.
- Monthly Build NC (-\$26.8M) and GARVEE (-\$16.2M) revenue were lower due to a slow down in reimbursement.

## FY 2022 Spend Plans and Actuals (\$M)



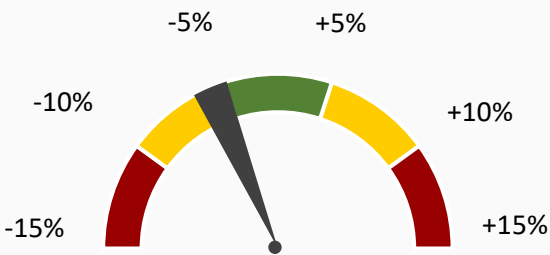
# Expenses

## April 2022 Spend Plan



 **(\$75.7M)**  
**-12.2%**  
*Monthly Variance*

## Spend Plan FYTD Performance



 **(\$389.0M)**  
**-7.3%**  
*FYTD Variance*

## Expense Commentary

- Monthly variance is primarily due to underspending in Construction.
- Construction expenditures continue to fall behind forecast due to labor and material shortages.
- Actively conversing with industry partners to better understand labor and material issues they are experiencing.
- Working with SAS on another forecast adjustment that will be tested late summer prior to implementation.
- FYTD expenditures have increased 22.7% from the prior year.

## FY 2022 Spend Plans and Actuals (\$M)



# Financial Highlights

Cash

Cash Balance

**\$2,487M**

Highway Fund: **\$1,425m**  
Trust Fund: **\$1,040m**  
Other\*: **\$22m**

FY22 FCST Avg. Monthly Expenditures

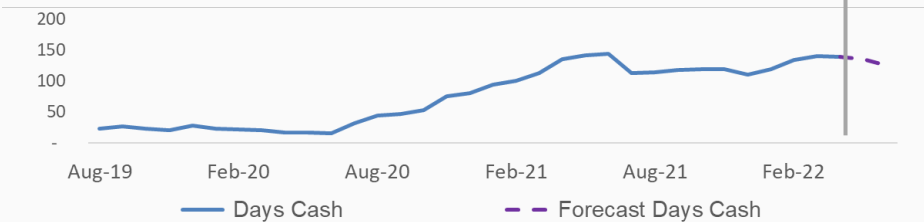
**\$542**

Days Cash On Hand

**139.7**

Last Month: 140.3

Days Cash on Hand

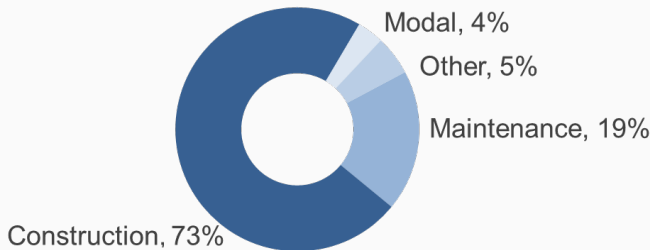


Commitments

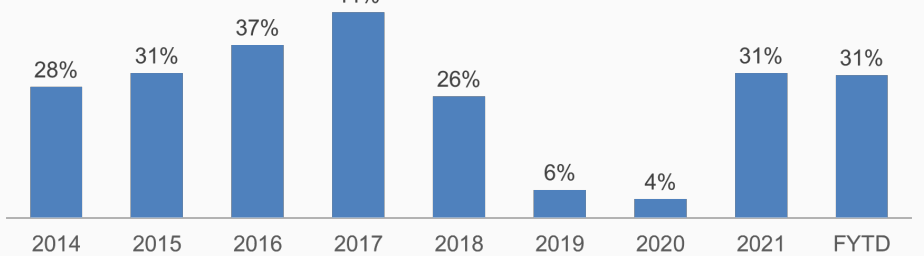
Open Commitments

**\$8,142M**

Last Month: \$8,283m



Cash as a % of Open Commitments

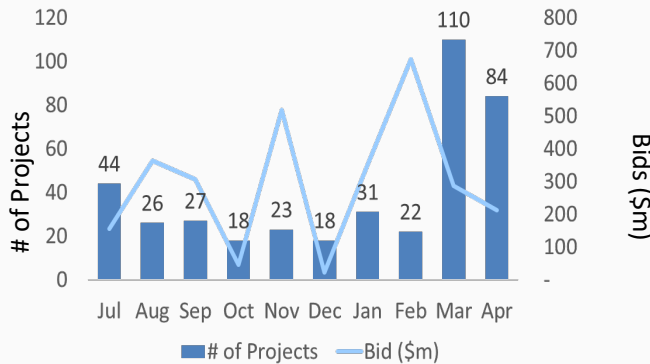


Project Activity

New Active Projects  
*April*

**84 Projects**

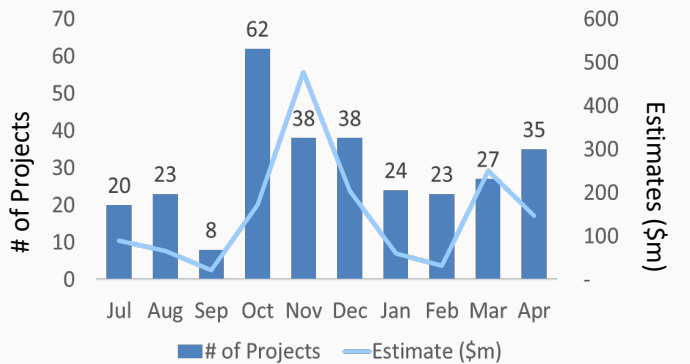
**\$212.0M**  
(Bid Amounts)



Accepted Projects  
*April*

**35 Projects**

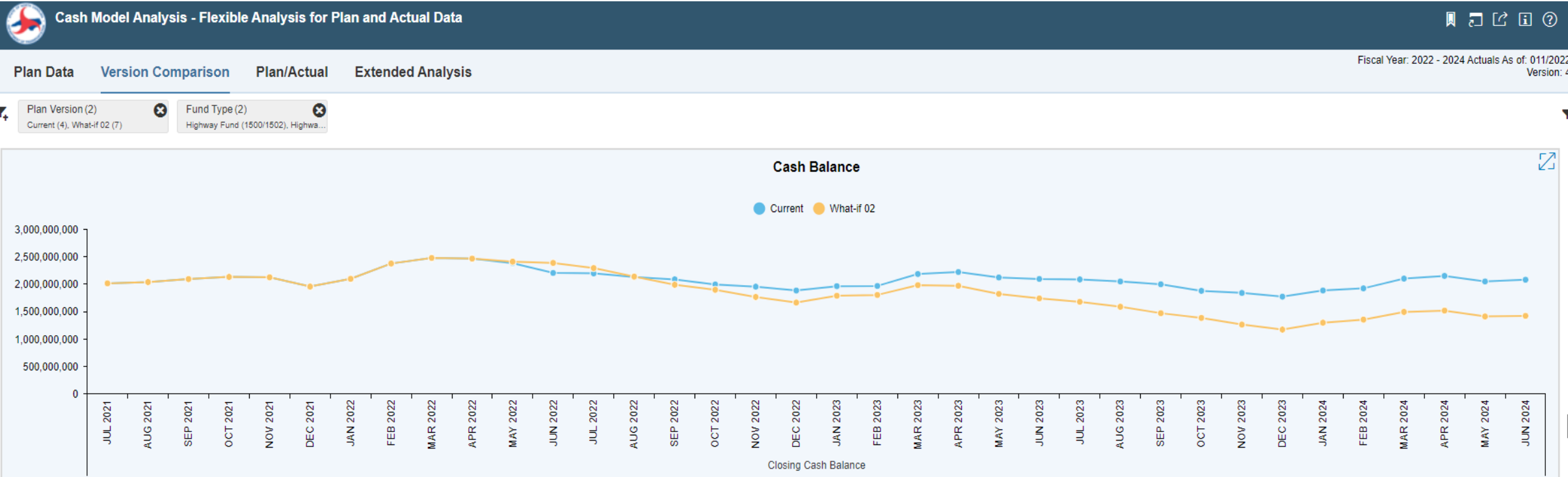
**\$147.7M**  
(Estimate to Date)



\*Includes Ferry Capital

# Cash Balance Projections

Current Approved Spend Plan vs. SFY 2023 – 2024 Proposed Spend Plan  
Highway Fund and Trust Fund Combined



Current – Spend Plan Approved in March 2022  
What If 2 – Proposed SFY 2023 – 2024 Spend  
Plan

# Detailed Report

# Financial Analysis

- **HF Cash** – Cash balance increased from \$1,233.0 million in April 2021 to \$1,425.0 million in April 2022. An increase of \$192.0 million or 15.6%. This increase in cash was primarily due to decreased expenditures during FY 2021 due to the cash shortage in early FY 2021.
- **HF Revenues & Expenses** – Revenues increased from \$229.9 million in April 2021 to \$238.8 million in April 2022. An increase of \$8.9 million or 3.9%. This increase was due to a \$8.0 million increase in motor fuel tax revenues, a \$6.4 million increase in highway use tax lease revenues which was offset by a \$5.7 million decrease in license & fee revenues in April 2022 compared to April 2021. Expenses (current accounts) increased by \$7.4 million or 28.1% in April 2022 compared to April 2021.
- **HF YTD** – April 2022 YTD revenues exceeded April 2021 YTD revenues by 95.7 million, and April 2022 YTD expenses (current accounts) were less than April 2021 YTD by \$3.4 million.
- **HTF Cash** – Cash balance increased from \$646.8 million in April 2021 to \$1,040.2 million in April 2022. An increase of \$393.4 million or 60.8%. This increase in cash was primarily due to decreased expenditures in FY 2021 due to the cash shortage in early FY 2021.
- **HTF Revenues & Expenses** – Revenues decreased from \$144.4 million in April 2021 to \$137.6 million in April 2022. A decrease of \$6.8 million or 4.7%. This decrease was due to a \$7.8 million decrease in highway use tax revenue and a \$3.2 million decrease in fees revenue offset by a \$4.2 million increase in motor fuel tax revenue in April 2022 compared to April 2021. Expenses (current accounts) decreased by \$0.3 million or 8.7% in April 2022 compared to April 2021.
- **HTF YTD** – April 2022 YTD revenues exceeded April 2021 YTD revenues by \$71.2 million, and April 2022 YTD expenses (current accounts) exceeded April 2021 YTD expenses (current accounts) by \$14.7 million.

## Key monthly action:

On April 13, DOT repaid \$60M of the Highway Trust Fund loan to the Highway Fund. This repaid a portion of the loan made on November 8, 2018, for \$10M and the loan made on November 13, 2018, for \$50M. The outstanding balance of the loans after this payment will be \$280,300,000.

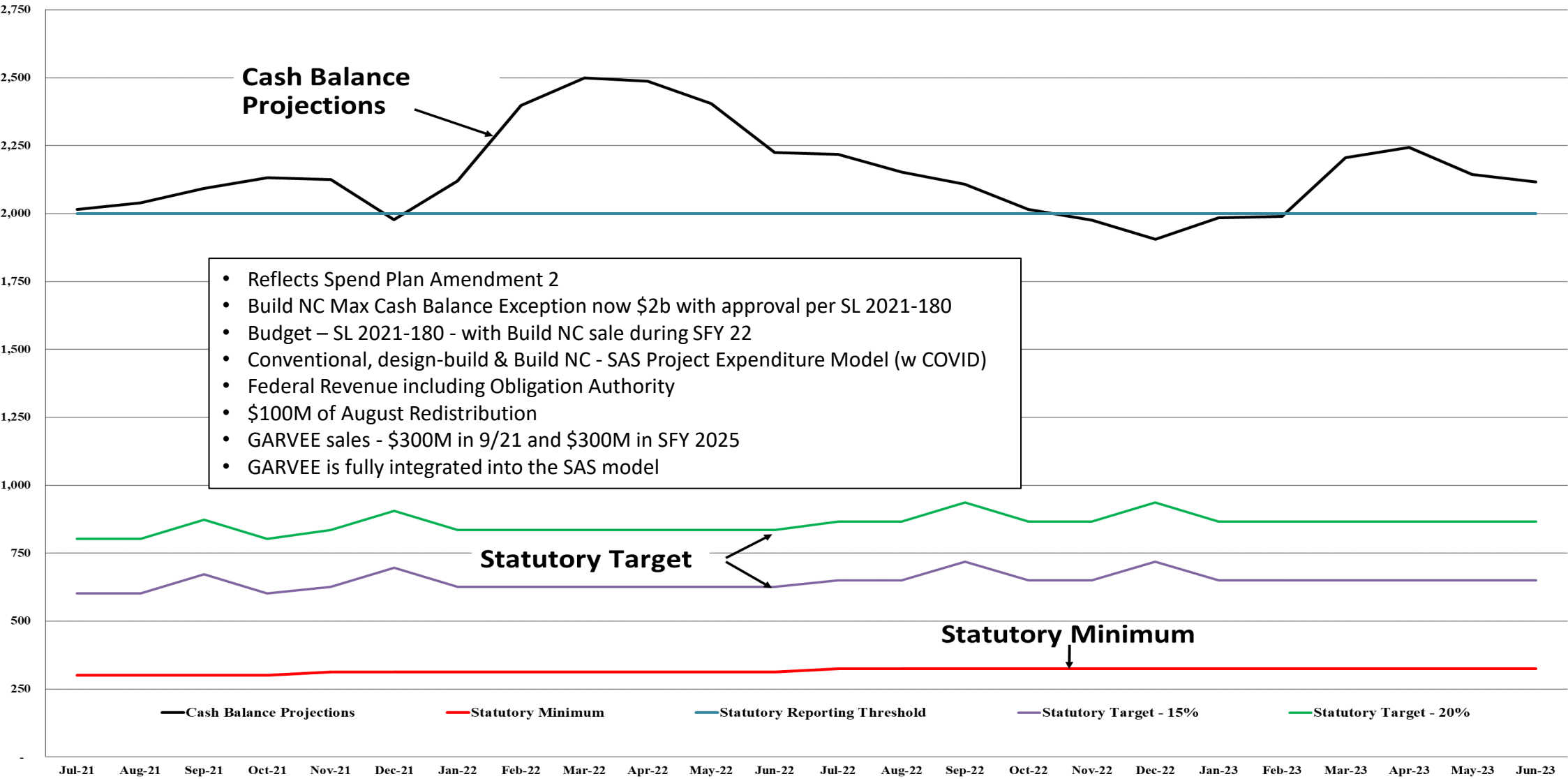
Financial Update<sup>1</sup>  
SFYTD 2022 as compared SFYTD 2021 (\$ in millions)

	Month over Month		Year to Date		
	April 2022	April 2021	YTD 2022	YTD 2021	\$ Change
<u>HF, TF, and Ferry Capital</u>					
Collections	\$ 511	\$ 710	\$ 5,507	\$ 5,655	\$ (148)
Expenditures	547	370	4,943	4,028	915
Net Change	\$ (36)	\$ 339	\$ 564	\$ 1,626	\$ (1,062)
Cash Balances:					
Highway Fund *			\$ 1,425	\$ 1,233	
Highway Trust Fund			1,040	647	
Ferry Capital Fund			22		
Totals			\$ 2,487	\$ 1,880	

\*Excludes bond proceeds held by Trustee



# 24 Month Cash Forecast – SFY 22 / SFY 23 Spend Plan



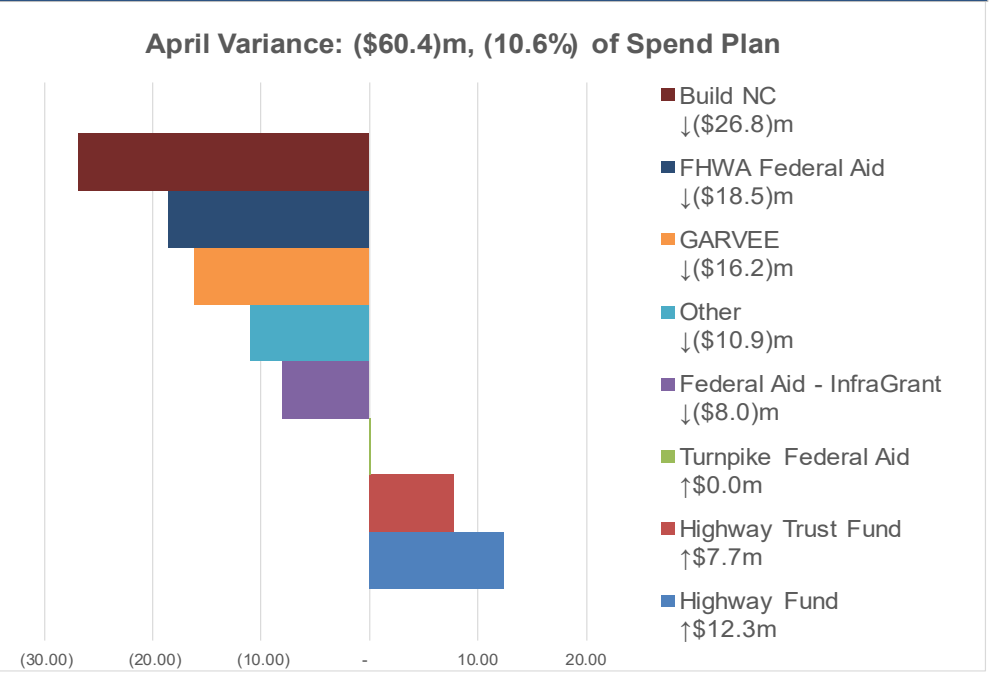


Actual  
Revenues and  
Expenditures  
Compared to  
Spend Plan

Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan	
Description	Actuals As of 04/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Mar 10, 2022)	% of SFY 2022 Spend Plan	
State revenues	3,571.22	3,523.48	47.74	1%	4,234.09	84%	<div></div>
Federal aid	1,010.26	1,043.33	(33.07)	-3%	1,298.29	78%	<div></div>
Federal aid - USDOT Discretionary Grants	15.23	26.03	(10.79)	-41%	36.14	42%	<div></div>
Turnpike Federal Aid	0.34	0.27	0.07	27%	0.27	127%	<div></div>
Other	442.72	429.82	12.90	3%	553.64	80%	<div></div>
Garvee	253.60	295.51	(41.91)	-14%	328.18	77%	<div></div>
BuildNC	213.61	284.78	(71.17)	-25%	362.91	59%	<div></div>
Total Revenues & Other Receipts	5,506.99	5,603.22	(96.23)	-2%	6,813.52	81%	<div></div>
Garvee Expenditures	328.34	470.40	(142.06)	-30%	646.32	51%	<div></div>
Garvee Debt Service	154.33	131.63	22.70	17%	131.63	117%	<div></div>
Division of Mitigation Services (Formerly EEP)	(49.11)	(39.36)	(9.75)	25%	(39.36)	125%	<div></div>
BUILDNC Expenditures	398.22	448.93	(50.71)	-11%	569.30	70%	<div></div>
BUILDNC Debt Service	21.62	21.62	-	0%	93.04	23%	<div></div>
Strategic Transportation Initiative	1,061.65	878.87	182.78	21%	1,025.79	103%	<div></div>
NC Mobility Fund	0.00	0.00	0.00	59%	0.00	159%	<div></div>
TIP	596.79	748.95	(152.16)	-20%	966.36	62%	<div></div>
TIP - USDOT Discretionary Grants	126.10	216.98	(90.89)	-42%	288.80	44%	<div></div>
Turnpike Authority	6.14	4.49	1.64	37%	4.75	129%	<div></div>
Internal Orders	(31.78)	(6.21)	(25.57)	412%	(4.21)	755%	<div></div>
Congestion Mitigation & Air Quality (CMAQ)	25.03	31.76	(6.73)	-21%	40.92	61%	<div></div>
Total Construction	2,637.34	2,908.07	(270.73)	-9%	3,723.35	71%	<div></div>
Other Construction - Secondary Roads	8.82	11.85	(3.03)	-26%	15.00	59%	<div></div>
Other Construction - Spot Safety Improvements	12.84	12.53	0.31	2%	15.00	86%	<div></div>
Other Construction - Contingency	8.93	11.35	(2.42)	-21%	15.00	60%	<div></div>
Other Construction - Mobility/Modernization	152.73	114.27	38.47	34%	149.57	102%	<div></div>
General Maintenance Reserve	339.72	355.92	(16.19)	-5%	471.00	72%	<div></div>
Contract Resurfacing	393.21	395.55	(2.34)	-1%	524.00	75%	<div></div>
Roadside Environmental	82.59	86.06	(3.48)	-4%	105.60	78%	<div></div>
Pavement Preservation	57.34	66.80	(9.46)	-14%	83.00	69%	<div></div>
Bridge Program	165.64	186.05	(20.42)	-11%	250.00	66%	<div></div>
Bridge Preservation	48.67	55.90	(7.23)	-13%	72.00	68%	<div></div>
Undeclared Disasters including Snow & Ice	102.94	65.70	37.25	57%	93.70	110%	<div></div>
Disaster Funding - FEMA	3.22	52.31	(49.09)	-94%	66.90	5%	<div></div>
Total Maintenance	1,376.66	1,414.29	(37.63)	-3%	1,860.77	74%	<div></div>
Integrated Mobility Division	118.35	109.62	8.73	8%	115.00	103%	<div></div>
IMD - New Starts	26.03	26.00	0.03	0%	26.00	100%	<div></div>
Ferry Division	43.02	51.42	(8.41)	-16%	66.26	65%	<div></div>
Rail Division	26.92	36.71	(9.78)	-27%	106.40	25%	<div></div>
Aviation Division	146.31	184.60	(38.29)	-21%	257.40	57%	<div></div>
Total Other Modes	360.63	408.34	(47.72)	-12%	571.06	63%	<div></div>
Administration	240.07	278.56	(38.49)	-14%	347.71	69%	<div></div>
Transfers to Other State Agencies	53.85	48.11	5.75	12%	67.78	79%	<div></div>
Transfers to General Fund/NCTA - GAP Funds	97.75	97.75	-	0%	110.00	89%	<div></div>
State aid to municipalities	159.21	159.21	(0.00)	0%	159.21	100%	<div></div>
Debt Service	-	-	-	na	-	na	na
Other Programs	17.39	17.52	(0.13)	-1%	22.57	77%	<div></div>
Total Other Expenditures	568.26	601.15	(32.88)	-5%	707.28	80%	<div></div>
Total Expenditures	4,942.89	5,331.85	(388.96)	-7%	6,862.45	72%	<div></div>

# Revenue Summary and Variances – Monthly (\$M)

## Variance to Spend Plan - Month of Apr



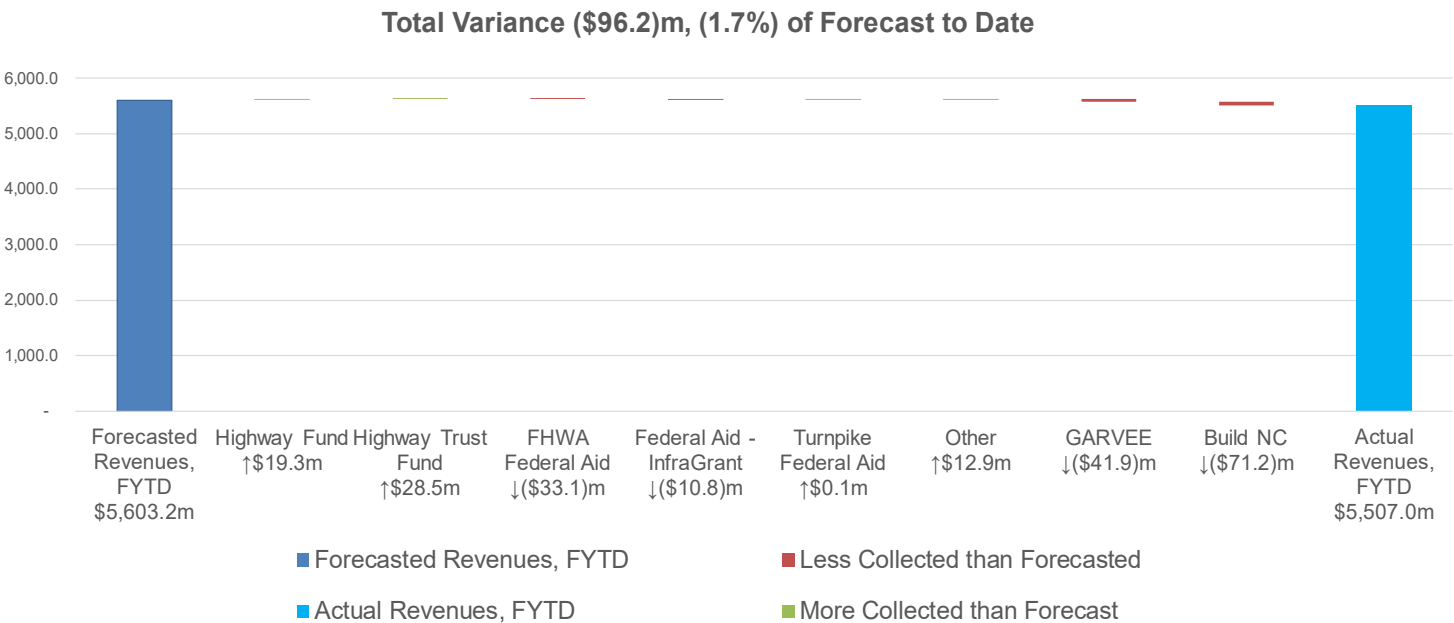
## Commentary

- Negative monthly variance in all revenue sources except the HF and HTF.
- April 2022 revenue receipts are lower than April 2021 revenue receipts primarily due to FHWA Federal Aid, GARVEE, and Build NC.
- Build NC (-\$26.8M) and GARVEE (-\$16.2M) variances are due to a slow down in reimbursement.
- FHWA Federal Aid received obligation authority for IIJA and is billing FHWA ~\$25M a week to fully bill by the end of the federal fiscal year

Actuals		Variance to Spend Plan - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 04/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Highway Fund	238.78	226.44	12.34	5%		228.04	10.74	5%	
Highway Trust Fund	137.63	129.91	7.73	6%		144.42	(6.79)	-5%	
FHWA Federal Aid	107.90	126.42	(18.52)	-15%		209.27	(101.37)	-48%	
Federal Aid - InfraGrant	1.27	9.31	(8.04)	-86%		3.78	(2.51)	-66%	
Turnpike Federal Aid	0.03	-	0.03	na		0.11	(0.08)	-74%	
Other	11.26	22.21	(10.95)	-49%		13.43	(2.17)	-16%	
GARVEE	5.42	21.58	(16.16)	-75%		77.98	(72.56)	-93%	
Build NC	9.07	35.87	(26.80)	-75%		32.72	(23.65)	-72%	
Total Revenues	511.37	571.74	-60.37	-11%		709.75	-198.38	-28%	

# Revenue Summary and Variances – Fiscal Year to Date (\$M)

## Variance to Spend Plan - Fiscal Year to Date



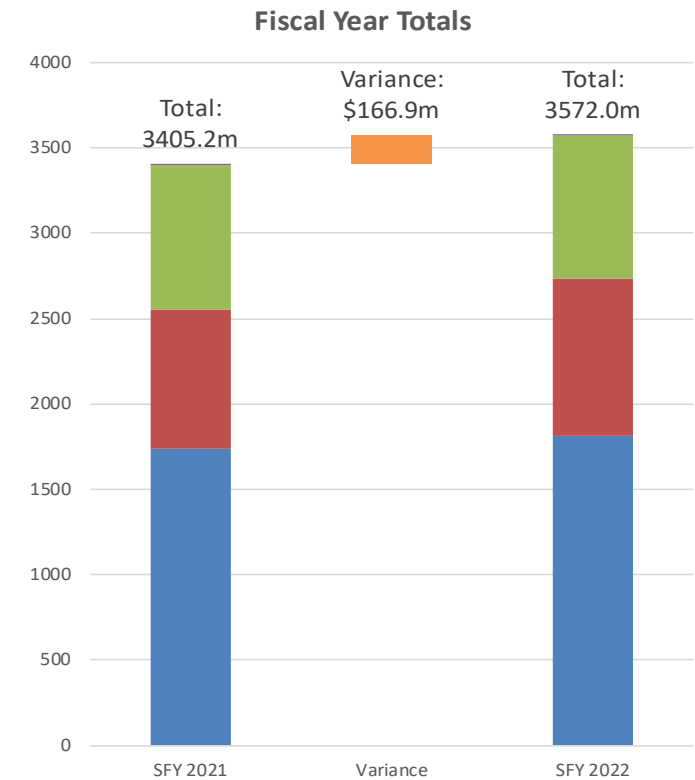
## Commentary

- YOY growth in HF and HTF Revenues of 4.5% and 5.6% respectively.
- Overall revenues show a decrease YOY primarily due to reduced receipts from FHWA Federal aid and a slow down of reimbursements with GARVEE and Build NC

Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 04/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Mar 10, 2022)	% of SFY 2022 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Highway Fund	2,235.76	2,216.49	19.27	1%	2,668.06	84%	2,140.38	95.38	4%
Highway Trust Fund	1,335.45	1,306.99	28.47	2%	1,566.03	85%	1,264.27	71.19	6%
FHWA Federal Aid	1,010.26	1,043.33	(33.07)	-3%	1,298.29	78%	1,207.60	(197.34)	-16%
Federal Aid - InfraGrant	15.23	26.03	(10.79)	-41%	36.14	42%	58.74	(43.50)	-74%
Turnpike Federal Aid	0.34	0.27	0.07	27%	0.27	127%	23.18	(22.84)	-99%
Other	442.72	429.82	12.90	3%	553.64	80%	161.65	281.08	174%
GARVEE	253.60	295.51	(41.91)	-14%	328.18	77%	277.94	(24.34)	-9%
Build NC	213.61	284.78	(71.17)	-25%	362.91	59%	520.95	(307.34)	-59%
Total Revenues	5,506.99	5,603.22	-96.23	-2%	6,813.52	81%	5,654.71	-147.72	-3%

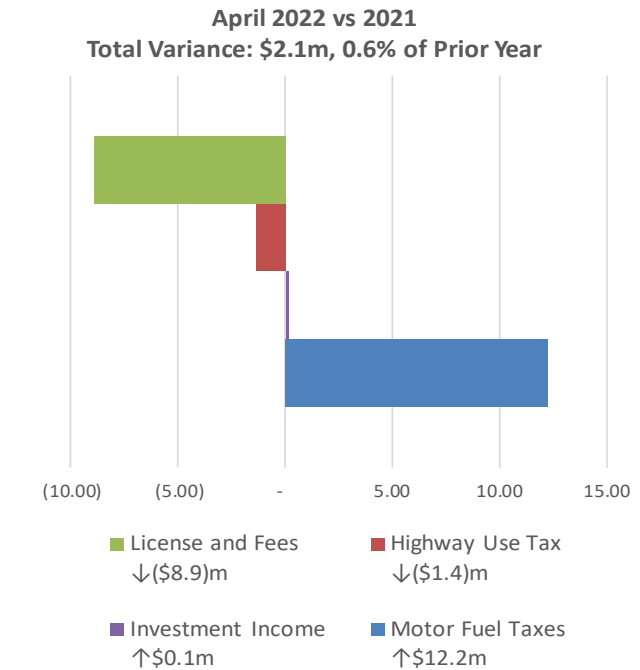
# Highway Fund & Trust Fund Details April 2022(\$M)

## FYTD YoY Variance



Motor Fuel Taxes	Highway Use Tax
2022: \$1816.3m	2022: \$916.5m
2021: \$1737.9m	2021: \$815.9m
License and Fees	Investment Income
2022: \$837.0m	2022: \$2.2m
2021: \$848.0m	2021: \$3.3m

## Monthly YoY Variance



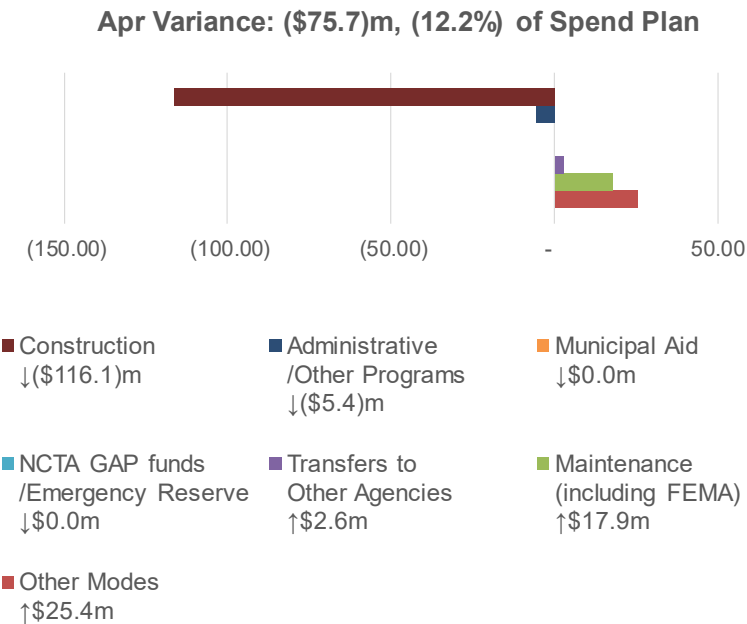
## Commentary

- FYTD Highway Fund and Trust Fund revenues have grown by approximately 4.9% on a combined basis as compared to SFY 2021.
- License and Fees Revenue stands at a -1.3% YOY variance as of April. It should be noted that SCIF revenues received in March temporarily inflated the revenue category, but the SCIF revenues have since been reclassified.

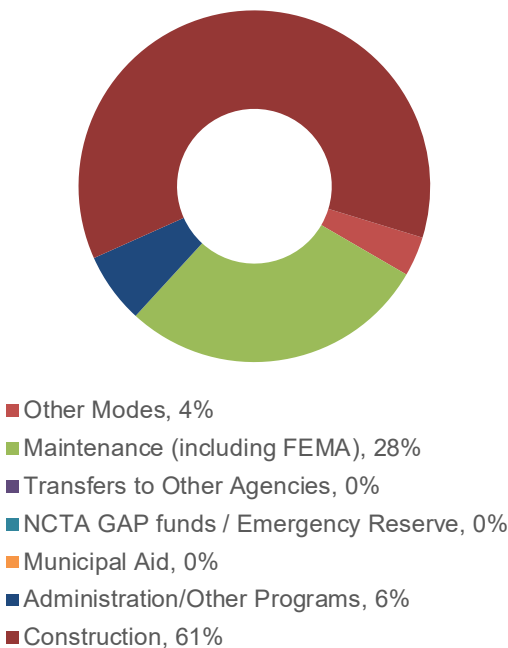
Prior Year Comparison					
Comparison to Prior Year - Month of April			Comparison to Prior Year - Fiscal Year to Date		
Revenue	April 2022	April 2021	Current FYTD Actual Revenue (Jul '21 - Apr '22)	Previous FYTD Actual Revenue (Jul '20 - Apr '21)	FYTD YoY \$ Δ
Motor Fuel Taxes	191.8	179.6	1,816.3	1,737.9	78.4
Highway Use Tax	92.9	94.2	916.5	815.9	100.5
License and Fees	91.3	100.2	837.0	848.0	(11.0)
Investment Income	0.4	0.3	2.2	3.3	(1.1)
Total Revenue	\$376.4	\$374.3	\$3,572.0	\$3,405.2	\$166.9
					FYTD YoY % Δ
					5%

# Overall Expenditure Variances – Monthly (\$M)

## Variance to Spend Plan - Month of Apr



## Monthly Expenditure Makeup\*



## Commentary

- Significant negative variance to spend plan driven by Construction (-30.4%).
- Construction expenditures continue to fall behind due to labor and material shortages.
- Maintenance and Modal expenditures came in at 10.1% and 111.6% above forecast this month, respectively.

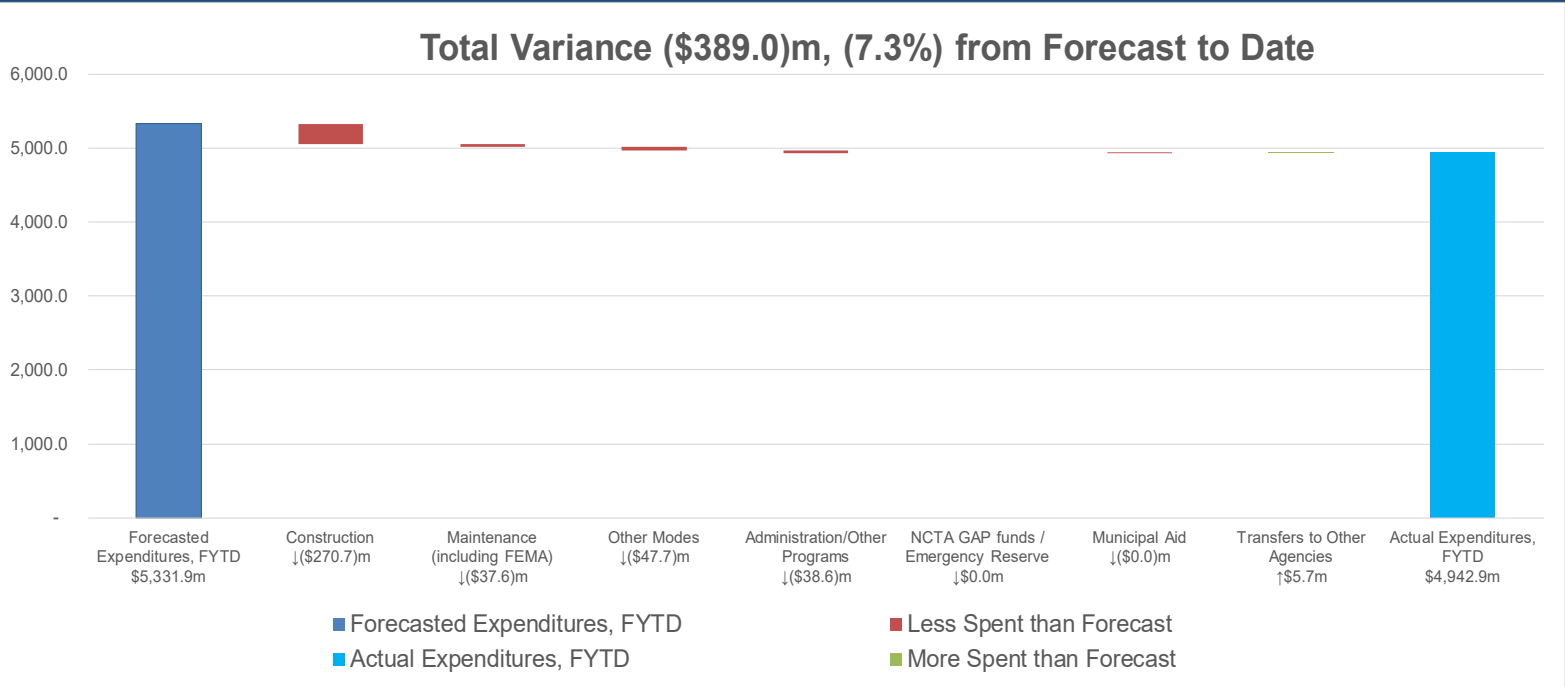
Actuals		Variance - Monthly			Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 04/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Construction	266.47	382.61	(116.14)	-30%	223.68	42.78	19%
Maintenance (including FEMA)	194.99	177.12	17.87	10%	98.99	96.00	97%
Other Modes	48.13	22.74	25.39	112%	18.39	29.74	162%
Administration/Other Programs	35.06	40.47	(5.41)	-13%	26.95	8.11	30%
NCTA GAP funds / Emergency Reserve	-	-	-	na	-	-	na
Municipal Aid	-	-	-	na	-	-	na
Transfers to Other Agencies	2.58	-	2.58	na	2.49	0.10	4%
Total Expenditures	547.23	622.94	-75.71	-12%	370.49	176.74	48%

\*Based on latest approved Spend Plan



# Overall Expenditure Summary and Variances – Fiscal YTD (\$M)

## Variance to Spend Plan - Fiscal Year to Date



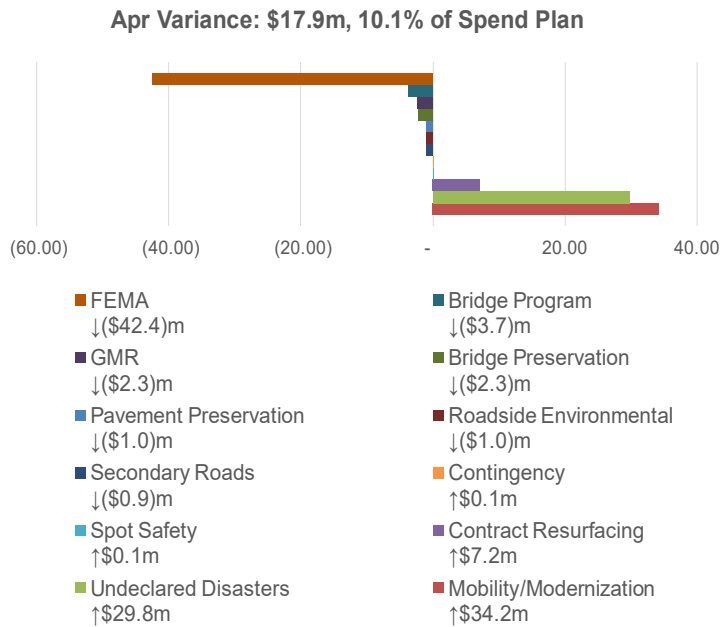
## Commentary

- Overall expenditures are 7.3% lower than Spend Plan Amendment 2.
- Primary cause of negative variance is a lower than forecasted construction spend. Contributing factors include:
  - Labor and material shortages.
  - Under expending in GARVEE and Build NC.
  - Reclassification of discretionary grants.
- FYTD expenditures have increased 22.7% from the prior year.

Actuals		Variance - Fiscal Year to Date				Track Against Full Year Spend Plan			Variance to Prior Year- FYTD			
Description	Actuals As of 04/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Mar 10, 2022)	% of SFY 2022 Spend Plan			Prior Year	\$ Variance, FYTD		% Variance
Construction	2,637.34	2,908.07	(270.73)	-9%	3,723.35	71%			2,411.88	225.46		9%
Maintenance (including FEMA)	1,376.66	1,414.29	(37.63)	-3%	1,860.77	74%			828.46	548.20		66%
Other Modes <sup>1</sup>	360.63	408.34	(47.72)	-12%	571.06	63%			323.36	37.27		12%
Administration/Other Programs	257.45	296.08	(38.63)	-13%	370.29	70%			244.52	12.93		5%
NCTA GAP funds / Emergency Reserve	97.75	97.75	-	0%	110.00	89%			36.75	61.00		166%
Municipal Aid	159.21	159.21	(0.00)	0%	159.21	100%			132.62	26.59		20%
Transfers to Other Agencies	53.85	48.11	5.75	12%	67.78	79%			50.67	3.18		6%
Total Expenditures	4,942.89	5,331.85	-388.96	-7%	6,862.45	72%			4,028.27	914.62		23%

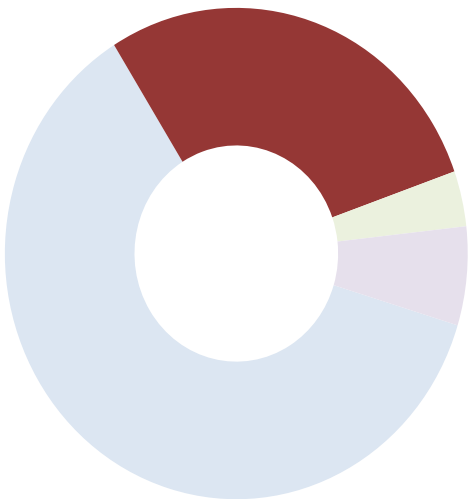
# Maintenance Expenditure Variances – Monthly (\$M)

## Variance to Spend Plan - Month of Apr



## Monthly Expenditure

Maintenance is 28.4% of April Spend Plan



## Commentary

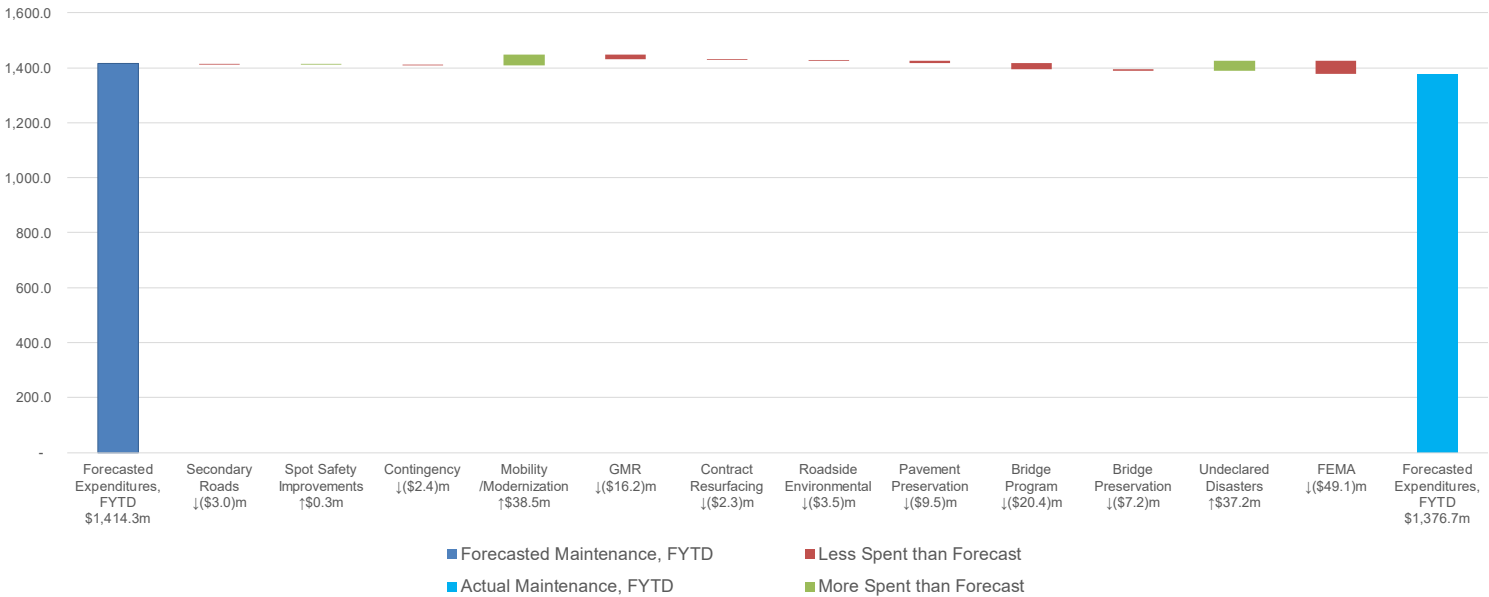
- Monthly variance moved from -19.6% in March to 10.1%, which can be attributed to increased spending in Mobility Modernization, and Contract resurfacing
- Over \$39.5M of FEMA expenses were reclassified to Maintenance funding to cover cost that will not be reimbursed.

Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 04/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Secondary Roads	0.51	1.39	(0.89)	-64%		1.13	(0.62)	-55%	
Spot Safety Improve.	1.22	1.09	0.13	12%		0.62	0.60	98%	
Contingency	1.72	1.62	0.10	6%		0.49	1.22	248%	
Mobility/Modernization	53.74	19.49	34.25	176%		0.89	52.85	5913%	
GMR	42.80	45.13	(2.34)	-5%		29.11	13.68	47%	
Contract Resurfacing	53.44	46.27	7.16	15%		31.40	22.04	70%	
Roadside Environmental	6.69	7.66	(0.97)	-13%		9.79	(3.09)	-32%	
Pavement Preservation	5.35	6.35	(1.00)	-16%		3.02	2.33	77%	
Bridge Program	21.36	25.08	(3.72)	-15%		7.26	14.10	194%	
Bridge Preservation	4.06	6.32	(2.26)	-36%		4.59	(0.53)	-12%	
Undeclared Disasters	40.75	10.98	29.77	271%		27.19	13.56	50%	
FEMA	(36.65)	5.72	(42.37)	-740%		(16.50)	(20.15)	122%	
Total Maintenance	194.99	177.12	17.87	10%		98.99	96.00	97%	

# Maintenance Expenditure Summary and Variances – FYTD (\$M)

## Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$37.6)m, (2.7%) from Forecast to Date



## Commentary

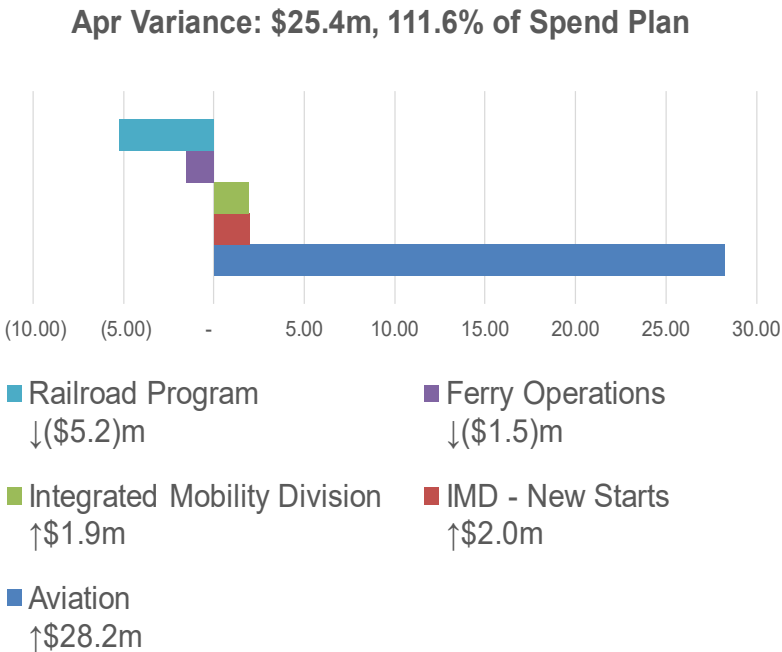
- FYTD maintenance expenditures through April moved from -\$55.5M (-4.0%) in March to -\$37.6M (-2.7%), the reduction in variance is primarily due to Mobility Modernization and Undeclared Disasters coverage.
- YOY spend levels are consistently higher in nearly all maintenance categories.

Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 04/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Mar 10, 2022)	% of SFY 2022 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	8.82	11.85	(3.03)	-26%	15.00	59%	3.03	5.79	191%
Spot Safety Improve.	12.84	12.53	0.31	2%	15.00	86%	4.46	8.37	188%
Contingency	8.93	11.35	(2.42)	-21%	15.00	60%	3.46	5.47	158%
Mobility/Modernization	152.73	114.27	38.47	34%	149.57	102%	11.59	141.14	1218%
GMR	339.72	355.92	(16.19)	-5%	471.00	72%	299.69	40.04	13%
Contract Resurfacing	393.21	395.55	(2.34)	-1%	524.00	75%	205.36	187.86	91%
Roadside Environmental	82.59	86.06	(3.48)	-4%	105.60	78%	69.75	12.84	18%
Pavement Preservation	57.34	66.80	(9.46)	-14%	83.00	69%	34.70	22.64	65%
Bridge Program	165.64	186.05	(20.42)	-11%	250.00	66%	80.63	85.01	105%
Bridge Preservation	48.67	55.90	(7.23)	-13%	72.00	68%	39.10	9.57	24%
Undeclared Disasters	102.94	65.70	37.25	57%	93.70	110%	53.50	49.44	92%
FEMA	3.22	52.31	(49.09)	-94%	66.90	5%	23.19	(19.97)	-86%
Total Maintenance	1,376.66	1,414.29	-37.63	-3%	1,860.77	74%	828.46	548.20	66%

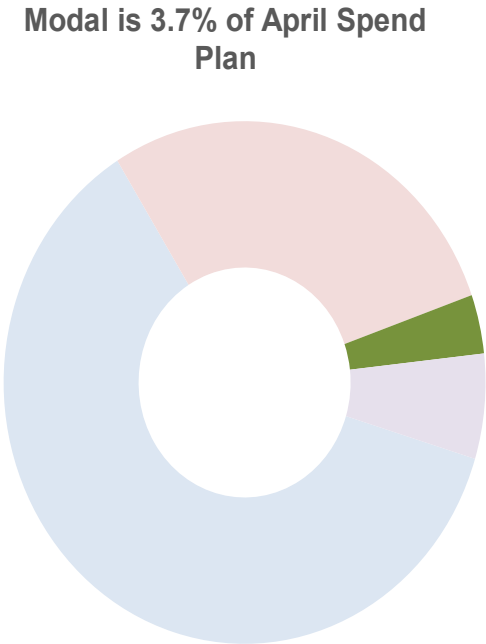


# Modal Expenditure Variances – Monthly (\$M)

## Variance to Spend Plan - Month of Apr



## Monthly Expenditure Makeup



## Commentary

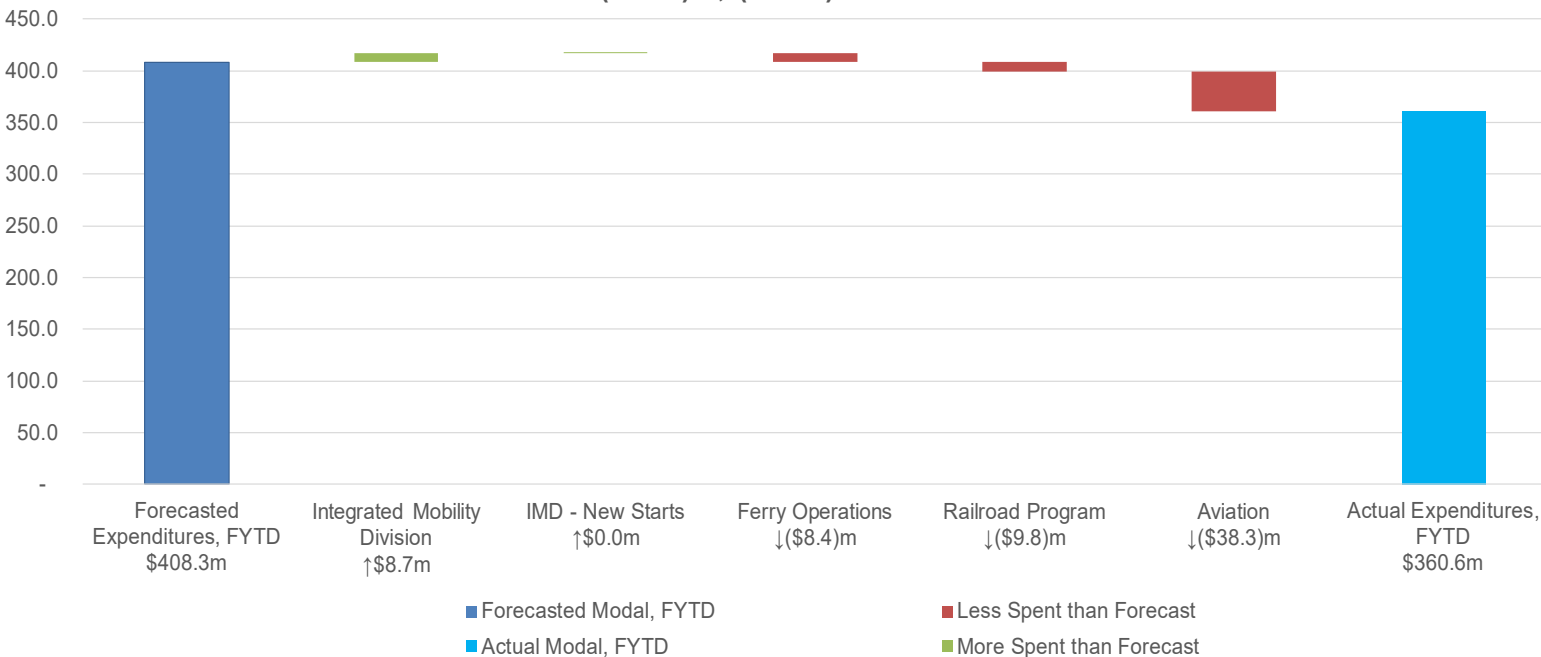
- Monthly variance moved from -41.8% in March to 111.6% due to Aviation.
- Aviation’s monthly spend was forecasted at \$7.0M and had an actual spend of \$35.3M, a variance of 402.7% primarily due to a \$25M spend in SCIF funds which was not scheduled for April.
- Unpredictable nature of the request for SCIF is prevalent.

Actuals		Variance - Monthly				Variance to Prior Year- Monthly			
Description	Actuals For Month Ending 04/30	Spend Plan	\$ Variance, Monthly	% Variance, Monthly		Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Integrated Mobility Division	4.62	2.69	1.93	72%		6.19	(1.57)	-25%	
IMD - New Starts	1.96	-	1.96	na		-	1.96	na	
Ferry Operations	4.38	5.88	(1.51)	-26%		5.64	(1.27)	-22%	
Railroad Program	1.92	7.16	(5.24)	-73%		2.88	(0.96)	-33%	
Aviation	35.25	7.01	28.24	403%		3.68	31.58	858%	
Total Modal	48.13	22.74	25.39	112%		18.39	29.74	162%	

# Modal Expenditure Summary and Variances – FYTD (\$M)

## Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$47.7)m, (11.7%) from Forecast to Date

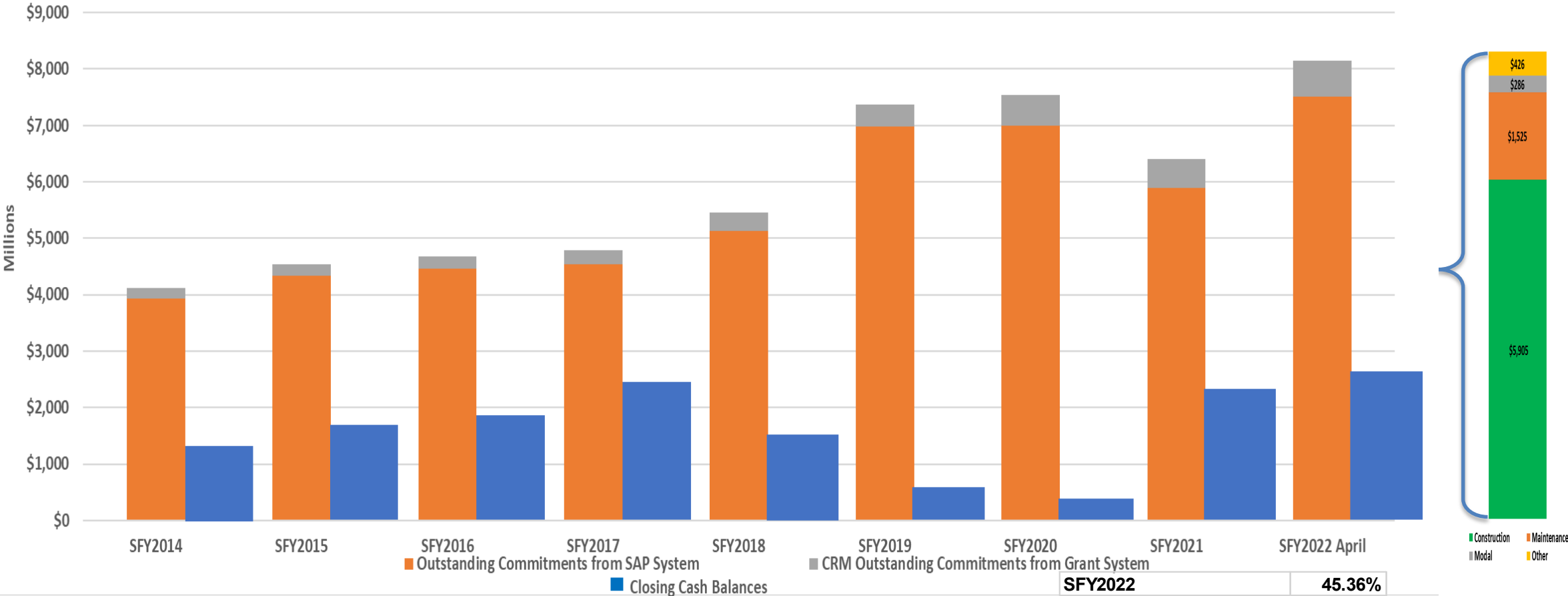


## Commentary

- FYTD Modal expenditures have increased 11.5% over PY.
- Integrated Mobility Division has exceeded spend by 2.9% of SFY 2022 Spend Plan.
- Aviation underspent in both General Aviation (\$13M) and SCIF (\$33M). Commercial Service Airports were able to spend ahead by \$8M giving a variance of -\$38M.

Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 04/30	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Mar 10, 2022)	% of SFY 2022 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	118.35	109.62	8.73	8%	115.00	103%	61.35	57.00	100%
IMD - New Starts	26.03	26.00	0.03	0%	26.00	100%	37.26	(11.23)	-30%
Ferry Operations	43.02	51.42	(8.41)	-16%	66.26	65%	40.32	2.70	7%
Railroad Program	26.92	36.71	(9.78)	-27%	106.40	25%	26.99	(0.07)	0%
Aviation	146.31	184.60	(38.29)	-21%	257.40	57%	157.43	(11.13)	-7%
Total Modal	360.63	408.34	-47.72	-12%	571.06	63%	323.36	37.27	12%

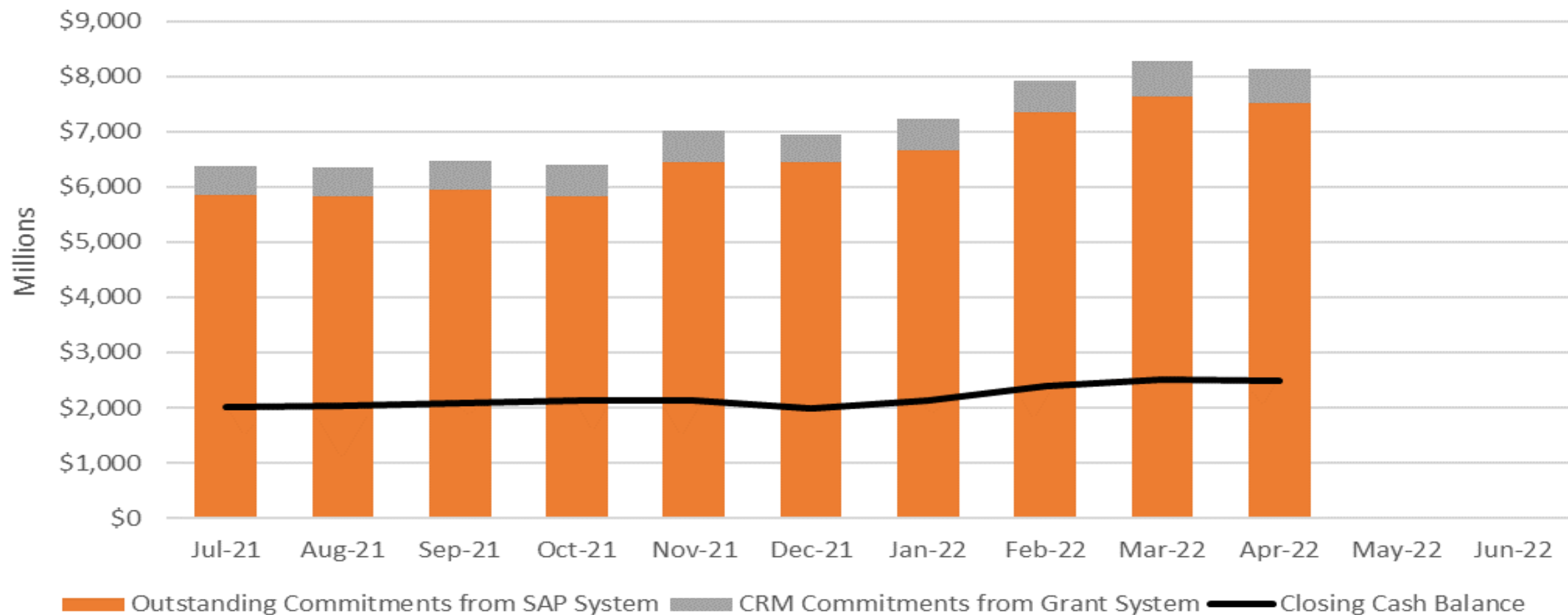
# NCDOT Outstanding Commitments & Closing Cash Balances by State Fiscal Year



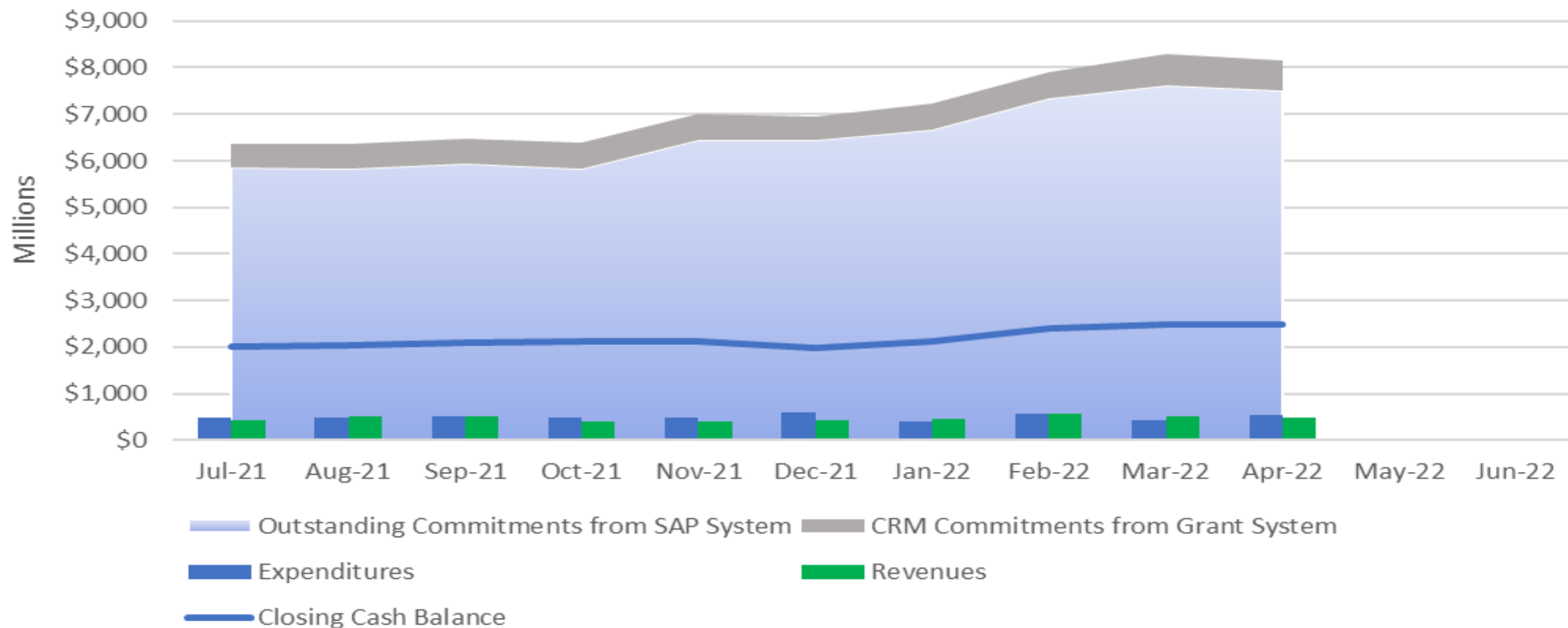
SFY 2022 Commitments  
Contract/Agreement Origination Dates

SFY2022	45.36%
SFY2021	10.15%
SFY2020	19.41%
SFY2019	15.43%
SFY2018	4.81%
SFY2017 & Prior Years	4.84%

## NCDOT Outstanding Commitments & Closing Cash Balances by Month



## NCDOT Outstanding Commitments & Closing Cash Balances by Month



# Cash Reporting

## Joint Legislative Transportation Oversight Committee

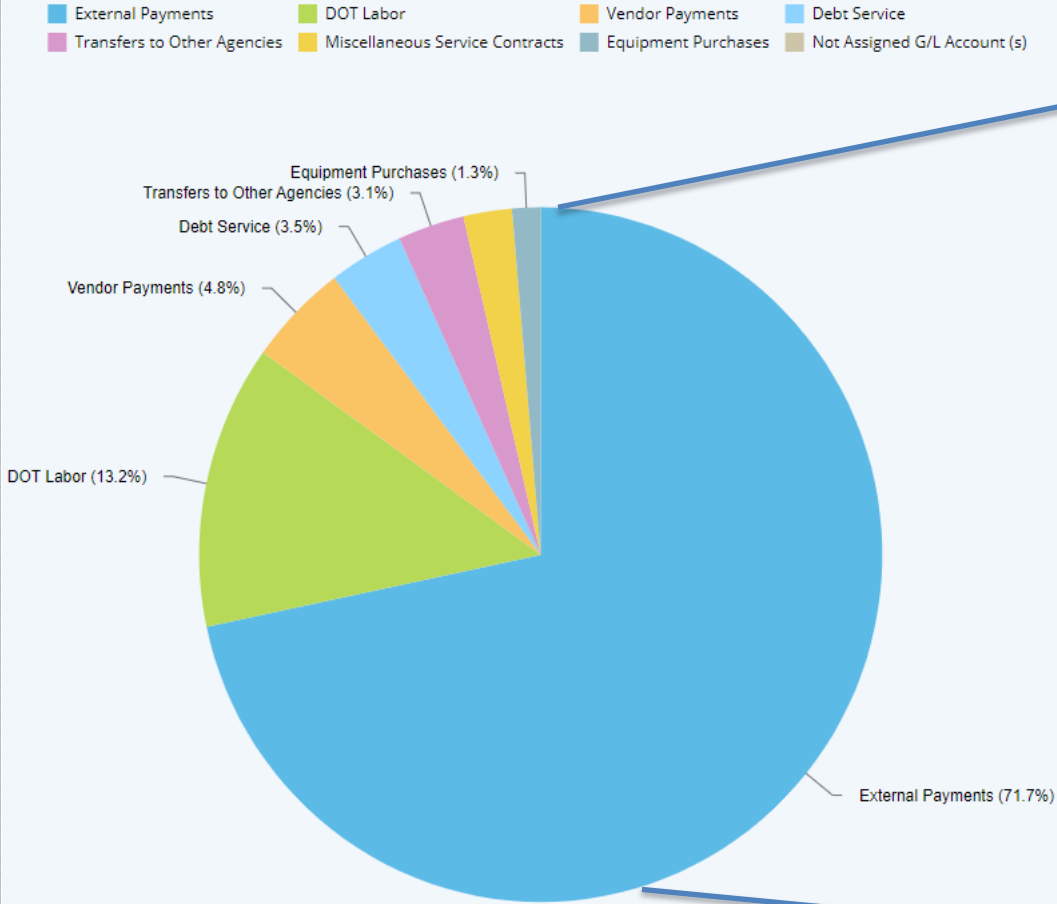
### April 2022 – Reporting Required

- N.C.G.S 143C-6-11(m) requires DOT to report each month when the department's combined average daily cash balance for the month is outside of the statutory target range.
- For April 2022, the **combined average daily cash balance** of the Highway Fund and the Highway Trust Fund was \$2.42 billion.
- The cash target amounts representing 15% and 20% of the total appropriations for the current fiscal year are \$627 million and \$836 million, respectively.
- The closing cash balance for April was \$2.46 billion which is above the target range and above the minimum cash balance requirement of \$313 million under N.C.G.S. 143C-6-11.

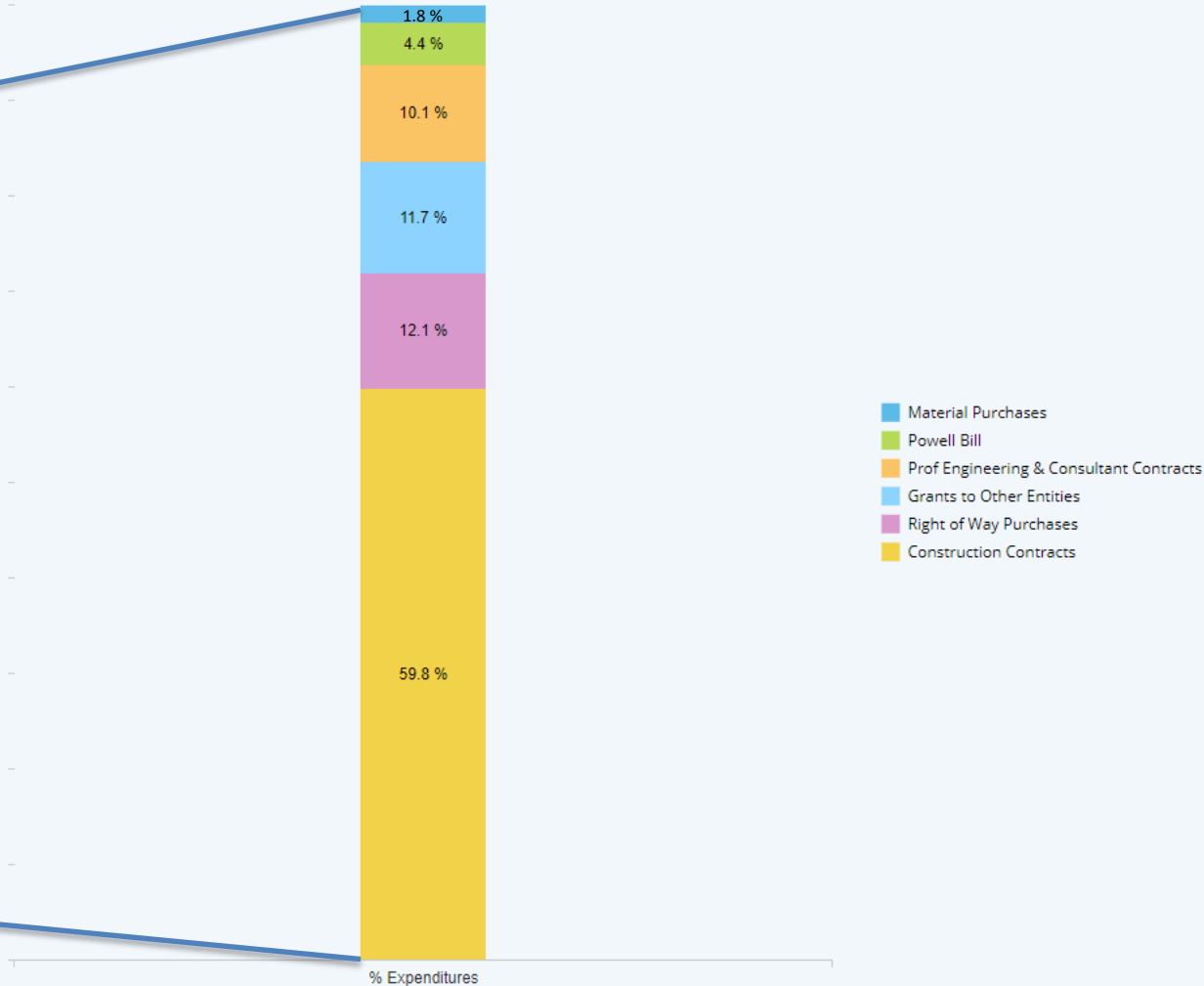
# NCDOT Expenditures

## SFY2022 as of April 30, 2022

NCDOT Expenditures (\$M)



NCDOT External Payments (%)





Highway Fund Programs

2021-22

G.S. 136-44.2 (f) (1)-4)

G.S. 136-16.10

Unexpended Allotments

Unallotted Appropriations

=+F+G+H+I

APPROVED 3/10/22

	SL 2021-180 Budget	SL 2021-180 Section 3.2	Credit Balance Legislation	FY21 Overdrafts Accounted By FY22 Approp Authority	State	Other	State	Other	Carry Forward Authority	FY22 Cashflow Payback	FY23 Cashflow	Net FY22 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	State Total Spent thru 4/30/22	Federal Total Spent thru 4/30/22	Total Spent thru 4/30/22	Difference \$	Diff. %
																*Includes Federal \$					
DOT-General Administration	\$ 110,669,715			-	-				-			110,669,715	-	\$ 97,674,808		\$ 97,674,808	75,861,438.22		75,861,438.22	\$ (21,813,370)	-22%
Highway Division Administration	37,417,407			-					-			37,417,407	-	37,420,000		37,420,000	26,172,465.84		26,172,465.84	(11,247,534)	-30%
Total Admin	\$ 148,087,122			\$ -					\$ -			\$ 148,087,122	\$ -	\$ 135,094,808	\$ -	\$ 135,094,808	102,033,904.06	-	102,033,904.06	\$ (33,060,904)	-24%
Construction Program																					
State Secondary System	12,000,000		(186,711)	(213,576)	52,316,031	7,496	3,425,367		55,748,895			67,348,607	-	15,000,000		15,000,000	8,823,246.72		8,823,246.72	(a) (6,176,753)	-41%
Spot Safety Improvements	12,100,000		-	(645,417)	39,055,712	6,571			39,062,283			50,516,866	-	15,000,000		15,000,000	12,837,747.77		12,837,747.77	(2,162,252)	-14%
Contingency Funds	62,000,000		-	(1,324,867)	27,097,014	301,345	21,131,796		48,530,156		8,800,000	118,005,289	-	15,000,000		15,000,000	8,925,306.49		8,925,306.49	(6,074,694)	-40%
Mobility Modernization	41,443,078		(196,991)	(4,153,719)	67,348,123	391,618	-		67,739,742			104,832,110	-	149,570,000		149,570,000	152,733,791.88		152,733,791.88	3,163,792	2%
Total Construction Program	\$ 127,543,078		(383,702)	(6,337,579)	185,816,880	707,031	24,557,164	-	211,081,074			340,702,871	-	\$ 194,570,000	\$ -	\$ 194,570,000	183,320,092.86	-	183,320,092.86	\$ (11,249,907)	-6%
Maintenance Program																					
General Maintenance Reserve	541,907,648		(2,567)	(2,140,707)	164,045,446	31,257,725	8,295,157	10,240,052	213,838,380	(215,489,911)	185,489,911	723,602,754	-	631,600,000		631,600,000	445,889,465.31		445,889,465.31	(185,710,535)	-29%
Contract Resurfacing	570,599,527		-	(318,485)	653,514,565	1,524,500	13,089,615		668,128,680	(405,211,553)	399,593,670	1,232,791,839	-	524,000,000		524,000,000	393,214,585.59		393,214,585.59	(130,785,414)	-25%
Bridge Program	273,967,830		(161,702)	(79,083)	428,272,356	769,132	4,042,293		433,083,781	(15,188,916)	27,396,483	719,018,393	-	250,000,000		250,000,000	165,638,839.72		165,638,839.72	(84,361,160)	-34%
Bridge Preservation	69,899,551		-	-	40,568,488	(158)	2,989,133		43,557,462	(8,636,912)		104,820,101	-	72,000,000		72,000,000	48,669,261.46		48,669,261.46	(23,330,739)	-32%
Roadside Environmental	117,177,694		-	(240,421)	25,993,937	(2)	2,413,948		28,407,883	(48,813,029)	13,813,029	110,345,156	-	105,600,000		105,600,000	82,589,184.59		82,589,184.59	(23,010,815)	-22%
Pavement Preservation	85,358,348		-	(541,018)	95,765,475		2,892,379		98,657,854	(13,452,195)	47,764,540	217,787,529	-	83,000,000		83,000,000	57,342,090.08		57,342,090.08	(25,657,910)	-31%
Total Maintenance Program	\$ 1,658,910,598		(164,269)	(3,319,714)	1,408,160,266	33,551,196	33,722,525	10,240,052	1,485,674,040	(706,792,516)	674,057,633	3,108,365,772	-	\$ 1,666,200,000	\$ -	\$ 1,666,200,000	1,193,343,426.75	-	1,193,343,426.75	\$ (472,856,573)	-28%



## Highway Fund Programs

2021-22

Carry Forward Authority													APPROVED 3/10/22											
G.S. 136-44.2 (H)				G.S. 136-16.10		Unexpended Allotments		Unallotted Appropriations		=+F+G+H+I														
SL 2021-180	SL 2021-180	Credit	FY21 Overdrafts							Carry	FY22 Cashflow	FY23	Net FY22	Federal	State	Federal	Total	State	Federal	Total	Difference	Diff.		
Budget	Section 3.2	Balance	accounted By FY22	State	Other	State	Other	Authority	Payback	Cashflow	Appropriations	Forward	Spend Plan	Spend Plan	Spend Plan	Total Spent	Total Spent	Total Spent						
		Legislation	Approp Authority													thru 4/30/22	thru 4/30/22	thru 4/30/22	\$	%				
56,252,098	7,971,879		(7,971,879)	185,797	386,001	-	4	56,823,899			105,104,119	386,004	55,440,761		55,440,761	42,848,775.66	99,996.02	42,948,771.68	(b)	(12,491,990)	-23%			
	4,275,591			-	-	-	-	-			-		2,700,749		2,700,749	66,256.62		66,256.62						
159,194,350		(25,678)	-	500,000	-	25,678	-	525,678			159,694,350		159,209,370		159,209,370	159,208,139.53		159,208,139.53	(1,231)	0%				
44,613,338		-	(332,823)	63,313,481	18,530,200	3	-	81,843,684			126,124,200	5,815,512	57,400,000	49,000,000	106,400,000	24,582,704.57	2,342,033.36	26,924,737.93	(c)	(79,475,262)	-75%			
97,421,832		(9,288)	(43,669)	43,664,051	124,826,875	9,288	19,145,767	187,645,982			285,014,857	138,493,613	88,517,216	52,479,880	140,997,096	84,435,812.47	59,942,115.88	144,377,928.35		3,380,832	2%			
130,172,588		-	-	103,038,392	21,559,399	-	20,453,441	145,051,232			275,223,820	41,577,444	239,665,399	17,734,601	257,400,000	135,095,678.89	11,211,703.27	146,307,382.16	(111,092,618)	-43%				
358,030			(9)	474,671	-	114,917	-	589,588			947,609	-	358,030		358,030	312,898.44		312,898.44	(45,132)	-13%				
305,546				(25,244)	15,313,153	271,663	22,646,647	38,206,220			38,511,766	37,959,451	305,546	13,534,454	13,840,000	354,823.40	11,072,698.48	11,427,521.88	(2,412,478)	-17%				
152,450,570				-	-	-	-	-			152,450,570	-	152,450,000		152,450,000	110,109,205.71		110,109,205.71	(42,340,794)	-28%				
				8,049,731		-		8,049,731			8,049,731	-			-	4,181,414.18		4,181,414.18	4,181,414					
2,196,571				2,086,737	11,006,539	1,257,014	10,943,471	25,293,761			27,490,332	21,950,010	2,196,571		2,196,571	2,122,173.96	213,760.92	2,335,934.88	139,364	6%				
											(280,000,000)		(280,000,000)		(280,000,000)	(320,000,000.00)		(320,000,000.00)	(40,000,000)	14%				
642,964,923	12,247,470	(34,966)	(8,348,379)	221,287,617	191,622,167	1,678,564	73,189,329	544,029,775			1,178,611,353	246,182,034	478,243,643	132,748,935	610,992,578	243,591,805.43	84,882,307.93	328,474,113.36	\$	(282,518,464)	-46%			
	61,000,000										-		61,000,000		61,000,000	61,000,000.00		61,000,000.00						
5,977,526								-			5,977,526	-	5,977,526		5,977,526	6,093,830.00		6,093,830.00	116,304	2%				
6,091,861								-			6,091,861	-	6,091,861		6,091,861	3,641,892.55		3,641,892.55	(2,449,968)	-40%				
557,395								-			557,395	-	557,395		557,395	562,863.03		562,863.03	5,468	1%				
56,816								-			56,816	-	56,816		56,816	51,591.14		51,591.14	(5,225)	-9%				
163,384								-			163,384	-	163,384		163,384	102,070.96		102,070.96						
674,363								-			674,363	-	674,363		674,363	628,018.00		628,018.00	(46,345)	-7%				
\$	13,521,345	\$	61,000,000	-	-			-			13,521,345	-	\$	74,521,345	\$	-	\$	74,521,345	72,080,265.68	-	72,080,265.68	\$	(2,441,079)	-3%

<sup>1</sup> January and February information provided for Ferry expenditures were overstated by \$7.4M due to adjustments for previous year activities not being calculated correctly.

## Highway Fund Programs

2021-22

Highway Fund Programs	Carry Forward Authority																					
2021-22	G.S. 136-44.2 (H) (I-4)										APPROVED 3/10/22											
	SL 2021-180 Budget	SL 2021-180 Section 3.2	Credit Balance Legislation	FY21 Overdrafts Accounted By FY22 Approp Authority	Unexpended Allotments		Unallotted Appropriations		=F+G+H+I	FY22 Cashflow Payback	FY23 Cashflow	Net FY22 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	State Total Spent thru 4/30/22	Federal Total Spent thru 4/30/22	Total Spent thru 4/30/22	Difference \$	Diff. %	
Reserves																						
Minority Contractor Development	150,000				146,535		-		146,535			296,535	-	150,000		150,000				(150,000)	-100%	
State Fire Protection Grant	158,000								-			158,000	-	158,000		158,000	158,000.00		158,000.00	-	0%	
Stormwater Discharge Permit	500,000				2,527,248				2,527,248			3,027,248	-	500,000		500,000				(500,000)	-100%	
Global Transpark	8,862,833								-			8,862,833	-	8,862,833		8,862,833	8,862,833.00		8,862,833.00	-	0%	
Admin Reduction	(581,441)								-			(581,441)	-	(581,441)		(581,441)				581,441	-100%	
Salary Adjustment Fund	2,300,000								-			2,300,000	-	2,300,000		2,300,000				(2,300,000)	-100%	
Reserve for Call Center Consolidations	556,074								-			556,074	-	556,074		556,074				(556,074)	-100%	
Reserve for Legislative Increase	11,226,983								-			11,226,983	-	11,226,983		11,226,983				(11,226,983)	-100%	
Reserve for State Health Plan	3,924,289								-			3,924,289	-	3,924,289		3,924,289				(3,924,289)	-100%	
Short Term Disability	-								-			-	-	-		-				-		
Employer's Contribution to Retirement	4,416,196								-			4,416,196	-	4,416,196		4,416,196				(4,416,196)	-100%	
Total Reserves	\$ 31,512,934			-	2,673,783	-	-	-	2,673,783			34,186,717	-	\$ 31,512,934	\$ -	\$ 31,512,934	57,205,133.12		57,205,133.12	\$ 25,692,199	82%	
Total Current Operations	2,622,540,000	73,247,470	(582,938)	(18,005,672)	1,817,938,547	225,880,394	59,958,253	83,429,381	2,243,458,673	(706,792,516)	674,057,633	4,823,475,180	246,182,034	2,580,142,730	132,748,935	2,712,891,665	1,851,574,627.90	84,882,307.93	1,936,456,935.83	(776,434,729)		
Capital Improvements	3,860,000			(547,313)	33,032,722	-	324,242	-	33,356,964			36,669,651		3,860,000		3,860,000	1,191,083.45		1,191,083.45	(d)	(2,668,917)	-69%
Total Highway Fund Appropriation	\$ 2,626,400,000	\$ 73,247,470	\$ (582,938)	\$ (18,552,985)	\$ 1,817,938,547		\$ 59,958,253		\$ 2,276,815,637	\$ (706,792,516)	\$ 674,057,633	\$ 4,860,144,832	\$ 246,182,034	\$ 2,584,002,730	\$ 132,748,935	\$ 2,716,751,665	1,852,765,711.35	84,882,307.93	1,937,648,019.28	\$ (779,103,645)		

Trust Fund Programs  
2021-22

Trust Fund Programs																					
2021-22		G.S.136-186 (f)		Unexpended Allotments		Unallotted Appropriations															
SL 2021-180	Credit	FY21 Overdrafts					State	FY22 Cashflow	FY23	Net FY22	Federal					State	Federal	Total	Difference	Difference	
Budget	Balance	Funded By					Payback	Cashflow	Appropriations	Carry		State	Federal	Spend Plan	Spend Plan	Total Spent	Total Spent	Total Spent	\$	%	
	Legislation	FY22 Dollars	State	Other	State	Other	Forward			Forward		Spend Plan	Spend Plan			thru 4/30/22	thru 4/30/22	thru 4/30/22			
Program Administration	\$ 39,433,938	-			-		-		39,433,938	-	\$ 39,433,938			39,433,938		27,924,772.95		27,924,772.95	\$ (11,509,165)	-29%	
Bond Redemption	49,795,000	-					-		49,795,000	-	49,795,000			49,795,000		-		-	(49,795,000)	-100%	
Bond Interest	43,247,400	-							43,247,400		43,247,400			43,247,400		21,623,700.00		21,623,700.00	(21,623,700)	-50%	
Turnpike Authority	49,000,000	-				-	-		49,000,000	-	49,000,000			49,000,000		36,750,000.00		36,750,000.00	(12,250,000)	-25%	
State Ports Authority	45,000,000	-					-		45,000,000	-	45,000,000			45,000,000		33,750,000.00		33,750,000.00	(11,250,000)	-25%	
FHWA State Match	5,104,440	-	8,514,153	-	736,636	-	9,250,789		14,355,229	-	5,104,440			5,104,440		16,744,529.16	(i)	16,744,529.16	11,640,089	228%	
Transfer to Visitor Center	400,000	-					-		400,000	-	400,000			400,000		-		-	(400,000)	-100%	
Strategic Prioritization & Other Capital Programs	1,320,019,222	-	(212,217,318)	3,520,599,253	15,246,919	49,992,186	3,585,838,358	(600,818,968)	1,259,992,017	-	5,352,813,310	1,320,019,222	2,305,580,524	3,625,599,746		1,446,272,455.16	1,102,174,724.64	2,548,447,179.80	(e) (1,077,152,566)	-30%	
N.C.G.S 147-86.15 Cash Management												280,000,000		280,000,000		320,000,000.00		320,000,000.00	40,000,000	14%	
Total Trust Fund Appropriation	\$ 1,552,000,000	\$ -	\$ (212,217,318)	\$ 3,529,113,406	\$ 15,246,919	\$ 50,728,822	\$ -	\$ 3,595,089,146	\$ (600,818,968)	\$ 1,259,992,017	\$ 5,594,044,877	\$ -	\$ 1,832,000,000	\$ 2,305,580,524	\$ 4,137,580,524	1,903,065,457.27	1,102,174,724.64	3,005,240,181.91	\$ (1,132,340,342)		
	\$ 4,178,400,000	\$ 73,247,470	\$ (582,938)	\$ (230,770,304)	\$ 5,347,051,953	\$ 15,246,919	\$ 110,687,074	\$ -	\$ 5,871,904,784	\$ (1,307,611,484)	\$ 1,934,049,650	\$ 10,454,189,709	\$ 246,182,034	\$ 4,416,002,730	\$ 2,438,329,459	\$ 6,854,332,188	3,755,831,168.62	1,187,057,032.57	4,942,888,201.19	\$ (1,911,443,987)	

(a) Actuals for Secondary Construction from the Trust Fund are included

(b) State Total Spent to Date has been reduced by the amount of prior year Ferry overdrafts and movement of prior year receipts to the Ferry Capital Fund.

(c) Actuals for Railroad Program from the Highway Trust Fund are included

(d) Actuals for Capital Improvement from the Highway Trust Fund are included, will also include expenditures from the State Capital Infrastructure Fund

(e) Capital Program includes both the Highway Trust Fund and FHWA Funds in the Highway Fund

(f) Carry Forward Authority includes state funding, federal grants and local participation funding.

(g) Other Funds includes local participation and federal grants.

(h) GMR carry forward authority includes funding from programs such as LOGO and TODS.

(i) FHWA State Match expenditures include HPR/SPR state match and STI state match.

Contingency Cash Flow was requested by Legislature for the Glen Laurel Road Project which is anticipated to be a 3 year project

# SFY 22 Approved Spend Plan Versus Adjusted Spend Plan

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	SFY 2022	Approved 3/10/22	
	1	2	3	4	5	6	7	8	9	10	11	12	Adjusted Workplan	SFY 2022 Work Plan	Delta
<b>OPENING CASH BALANCE</b>	\$ 2,013	\$ 2,016	\$ 2,039	\$ 2,092	\$ 2,132	\$ 2,125	\$ 1,978	\$ 2,119	\$ 2,397	\$ 2,499	\$ 2,487	\$ 2,405			
<b>REVENUES</b>															
State revenues	\$ 342	\$ 343	\$ 388	\$ 331	\$ 325	\$ 354	\$ 396	\$ 316	\$ 400	\$ 376	\$ 349	\$ 362	\$ 4,282	\$ 4,234	48
Federal aid	66	141	115	62	64	51	63	229	111	108	112	168	1,291	1,298	(7)
Federal aid - USDOT Discretionary Grant	1	3	2	(0)	1	1	1	4	1	1	4	4	24	36	(13)
Turnpike Federal Aid	0	0	-	0	0	-	0	0	0	0	-	-	0	0	0
Other	16	12	19	6	11	31	201	127	9	11	20	65	528	554	(25)
	425	500	524	399	401	437	661	676	521	497	486	600	6,125	6,122	3
<b>BOND PROCEEDS/GARVEE</b>	8	17	21	69	23	59	22	4	25	5	17	12	282	328	(46)
<b>BUILDNC REIMBURSEMENT FROM TRUSTEE</b>	49	32	35	23	20	16	12	7	10	9	124	57	394	363	32
<b>TOTAL REVENUES &amp; OTHER RECEIPTS</b>	\$ 481	\$ 549	\$ 581	\$ 491	\$ 444	\$ 513	\$ 694	\$ 687	\$ 555	\$ 511	\$ 627	\$ 668	\$ 6,802	\$ 6,814	(12)
<b>CONSTRUCTION EXPENDITURES</b>															
Garvee Expenditures	1	(40)	(81)	(25)	(94)	(13)	(22)	(17)	(22)	(14)	(62)	(74)	(464)	(646)	183
Garvee Debt Service	-	(22)	-	-	-	-	-	(132)	-	-	-	-	(154)	(132)	(23)
Division of Mitigation Services (Formerly EEP)	13	(0)	5	(0)	(0)	(0)	31	(0)	(0)	(0)	-	-	49	39	10
BUILDNC Expenditures	(35)	(43)	(47)	(40)	(53)	(39)	(40)	(24)	(31)	(46)	(59)	(54)	(511)	(569)	58
BUILDNC Debt Service	-	-	-	-	(22)	-	-	-	-	-	(71)	-	(93)	(93)	0
Strategic Transportation Initiative	(74)	(104)	(95)	(88)	(98)	(127)	(126)	(137)	(107)	(104)	(71)	(98)	(1,230)	(1,026)	(204)
NC Mobility Fund	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	-	(0)	(0)	(0)
TIP	(103)	(50)	(56)	(58)	7	(127)	(50)	(31)	(41)	(87)	(107)	(116)	(819)	(966)	147
TIP - USDOT Discretionary Grant	(1)	(16)	(11)	(17)	(10)	(23)	(7)	(9)	(24)	(9)	(17)	(17)	(160)	(289)	128
Turnpike Authority	(0)	(1)	(0)	(0)	(1)	(0)	(1)	(1)	(1)	(1)	(0)	(0)	(6)	(5)	(2)
Internal Orders	(7)	11	13	(22)	20	10	(16)	4	19	(1)	(1)	(1)	30	4	26
Congestion Mitigation & Air Quality (CMAQ)	(5)	(2)	(3)	(1)	(2)	(2)	(3)	(1)	(1)	(5)	(5)	(5)	(34)	(41)	7
Total Construction	\$ (210)	\$ (269)	\$ (276)	\$ (251)	\$ (253)	\$ (322)	\$ (233)	\$ (349)	\$ (208)	\$ (266)	\$ (393)	\$ (363)	\$ (3,394)	(3,723)	330
<b>MAINTENANCE EXPENDITURES</b>															
Other Construction - Secondary Roads	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(0)	(1)	(1)	(3)	(3)	(15)	(15)	0
Other Construction - Spot Safety Improvements	(1)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(15)	(15)	0
Other Construction - Contingency	(1)	0	(1)	(2)	(1)	(1)	(0)	(1)	(0)	(2)	(3)	(3)	(15)	(15)	0
Other Construction - Mobility/Modernization	(1)	(4)	(1)	(3)	(2)	(1)	(2)	(66)	(18)	(54)	2	2	(150)	(150)	0
General Maintenance Reserve	(30)	(34)	(30)	(36)	(30)	(26)	(31)	(35)	(45)	(43)	(59)	(73)	(471)	(471)	0
Contract Resurfacing	(50)	(64)	(55)	(50)	(51)	(24)	(22)	(4)	(19)	(53)	(66)	(65)	(524)	(524)	0

# SFY 22 Approved Spend Plan Versus Adjusted Spend Plan

Roadside Environmental	(6)	(9)	(12)	(10)	(11)	(9)	(6)	(6)	(7)	(7)	(10)	(13)	(106)	(106)	0
Pavement Preservation	(9)	(6)	(8)	(10)	(5)	(6)	(3)	(2)	(3)	(5)	(11)	(14)	(83)	(83)	0
Bridge Program	(11)	(13)	(14)	(17)	(18)	(19)	(17)	(15)	(21)	(21)	(38)	(47)	(250)	(250)	0
Bridge Preservation	(5)	(4)	(5)	(6)	(6)	(6)	(5)	(4)	(4)	(4)	(10)	(13)	(72)	(72)	0
Undeclared Disasters including Snow & Ice	(1)	(1)	(0)	(1)	(2)	(1)	(25)	(24)	(6)	(41)	4	5	(94)	(94)	0
Disaster Funding - FEMA	(2)	(6)	(8)	(7)	(4)	(3)	(4)	(2)	(3)	37	(28)	(35)	(67)	(67)	0
Total Maintenance	\$ (118)	\$ (143)	\$ (139)	\$ (145)	\$ (133)	\$ (98)	\$ (117)	\$ (160)	\$ (128)	\$ (195)	\$ (224)	\$ (260)	\$ (1,861)	(1,861)	0
OTHER MODES															
Integrated Mobility Division	(14)	(21)	(3)	(6)	(53)	(3)	(2)	(3)	(8)	(5)	2	2	(115)	(115)	0
IMD-New Starts	-	-	-	(24)	-	-	-	-	-	(2)	-	-	(26)	(26)	(0)
Ferry Division	(4)	(4)	(5)	(5)	(4)	(4)	(3)	(4)	(5)	(4)	(11)	(12)	(66)	(66)	0
Rail Division	(3)	(1)	(2)	1	(2)	(8)	(3)	(1)	(6)	(2)	(11)	(69)	(106)	(106)	0
Aviation Division	(3)	(2)	(6)	(17)	(6)	(15)	(16)	(19)	(27)	(35)	(26)	(85)	(257)	(257)	0
Total Other Modes	\$ (25)	\$ (28)	\$ (17)	\$ (51)	\$ (64)	\$ (29)	\$ (24)	\$ (27)	\$ (46)	\$ (48)	\$ (46)	\$ (165)	\$ (571)	(571)	(0)
OTHER EXPENDITURES															
Administration	(20)	(23)	(24)	(30)	(24)	(23)	(26)	(16)	(23)	(32)	(32)	(37)	(309)	(348)	38
Transfers to Other State Agencies	(13)	(0)	(0)	(2)	(0)	(12)	(11)	(0)	(12)	(3)	-	(20)	(74)	(68)	(6)
Transfers to General Fund/NCTA/ER Fund	(61)	(12)	-	-	(12)	-	-	(12)	-	-	(12)	-	(110)	(110)	0
State aid to municipalities	-	-	(72)	-	-	(88)	-	0	-	-	-	-	(159)	(159)	0
Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Other Programs	(1)	(2)	(1)	(2)	(2)	(3)	(1)	(1)	(1)	(3)	(2)	(3)	(22)	(23)	0
Total Other Expenditures	\$ (95)	\$ (37)	\$ (97)	\$ (34)	\$ (39)	\$ (125)	\$ (38)	\$ (30)	\$ (35)	\$ (38)	\$ (46)	\$ (60)	\$ (674)	(707)	33
TOTAL EXPENDITURES	\$ (448)	\$ (478)	\$ (528)	\$ (481)	\$ (489)	\$ (574)	\$ (413)	\$ (566)	\$ (418)	\$ (547)	\$ (709)	\$ (848)	\$ (6,500)	\$ (6,862)	363
OTHER CHANGES IN CASH															
N.C.G.S 147-86.15 Cash Management															
Highway Fund	(100)		(20)	-	(40)	-	(20)	(40)	(40)	(60)	(25)	-			
Highway Trust Fund	100		20	-	40	-	20	40	40	60	25	-			
Total Cash Management Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Working capital changes	\$ (30)	\$ (48)	\$ 1	\$ 30	\$ 38	\$ (86)	\$ (140)	\$ 157	\$ (35)	\$ 24	\$ -	\$ -			
	\$ (30)	\$ (48)	\$ 1	\$ 30	\$ 38	\$ (86)	\$ (140)	\$ 157	\$ (35)	\$ 24	\$ -	\$ -			
NET CHANGE IN CASH	\$ 3	\$ 23	\$ 54	\$ 40	\$ (8)	\$ (147)	\$ 141	\$ 278	\$ 102	\$ (12)	\$ (82)	\$ (180)			
CLOSING CASH BALANCE*	\$ 2,016	\$ 2,039	\$ 2,092	\$ 2,132	\$ 2,125	\$ 1,978	\$ 2,119	\$ 2,397	\$ 2,499	\$ 2,487	\$ 2,405	\$ 2,225			
CLOSING CASH BALANCE (HF & TF)	\$ 1,956 \$ 2,098 \$ 2,376 \$ 2,478														
*Beginning in December 2021 Actual Cash Balance includes Ferry Capital Fund															

# Advance Construction

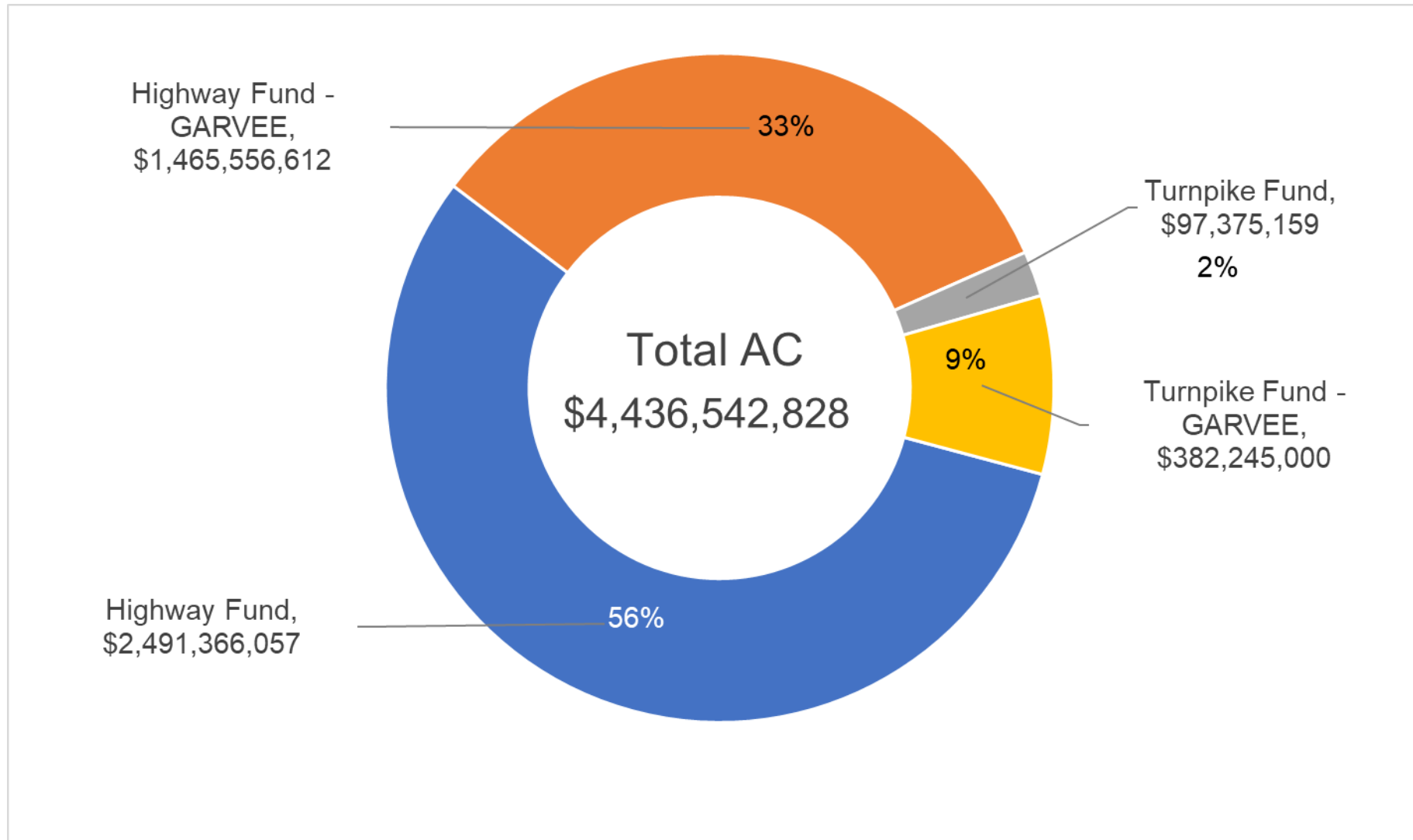
Funding Source	Unreimbursed Expenditures as of May 16, 2022	Apportionment in FY 2022**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$230,284,797	\$549,576,129	YES
Surface Transportation Block Grant (STBG)*	\$73,300,644	\$320,376,380	YES
Highway Safety Improvement Program (HSIP)	\$44,163,263	\$72,330,176	YES

\* Includes bridge replacement balance

\*\* Allowable AC amount is annual FY 2022 Apportionment less Projected GARVEE Obligations



# Advance Construction Balance as of April 2022



# Advance Construction

Funding Source	AC Amount - May 16, 2022	Allowable AC amount FY 2022**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$1,959,183,350	\$2,198,304,516	YES
Surface Transportation Block Grant (STBG)*	\$509,386,593	\$1,281,505,520	YES
Highway Safety Improvement Program (HSIP)	\$153,731,961	\$289,320,704	YES

\* Includes bridge replacement balance

\*\* Allowable AC amount is 4 times FY 2022 Apportionment less Projected GARVEE Obligations



# Questions?

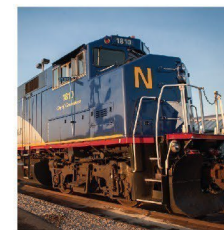
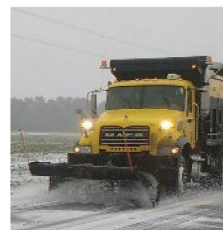
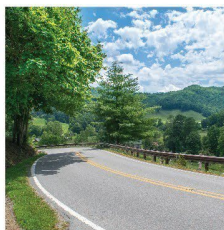


**Stephanie King**  
Chief Financial Officer

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## **NORTH CAROLINA** Department of Transportation



# Board of Transportation Finance Committee SFY 2023 – 2024 Spend Plan

Michelle Overby, Director of Cash Management and Forecasting

June 8, 2022

# Executive Summary

# Financial Highlights

## Proposed Spend Plan for SFY 2023

As part of the proposed Spend Plan, NCDOT is seeking to spend \$7,196 million in total expenditures for SFY 2023.

Proposed Spend Plan		
(\$ in millions)		
Revenues	①	6,148
Garvee Reimbursement		150
BuildNC Reimbursement		250
<b>Total Revenue</b>		<b>6,548</b>
Construction	②	(4,056)
Maintenance Expenditures	③	(2,072)
Other Modes	④	(396)
Other Expenditures	⑤	(670)
<b>Total Expenditures</b>		<b>(7,196)</b>
<b>Working Capital Changes</b>		<b>-</b>
<b>Net Change in Cash</b>		<b>(647)</b>
<b>Ending Cash</b>		<b>1,761</b>

Proposed Spend Plan Line Detail	
①	State Revenues as of 5/2022 by OSBM and NCDOT Federal Aid as of 4/25/2022 by NCDOT. Additionally, no Garvee or Build NC Issuances in 2023
②	Construction expenditures include preliminary engineering expenditures of \$275 million, right of way expenditures of \$735 with the remainder for construction
③	Maintenance expenditures include contract resurfacing of \$604 million, General Maintenance Reserve of \$459 million, Bridge Program of \$383 million, \$161 million for disasters, other construction of \$151 million, pavement preservation of \$107 million, roadside environmental of \$112 million and bridge preservation of \$96 million.
④	Modes include IMD, Aviation, Ferry, and Rail of \$396 million
⑤	Other Expenditures of \$670 million including administration

# Financial Highlights

## Proposed Spend Plan for SFY 2024

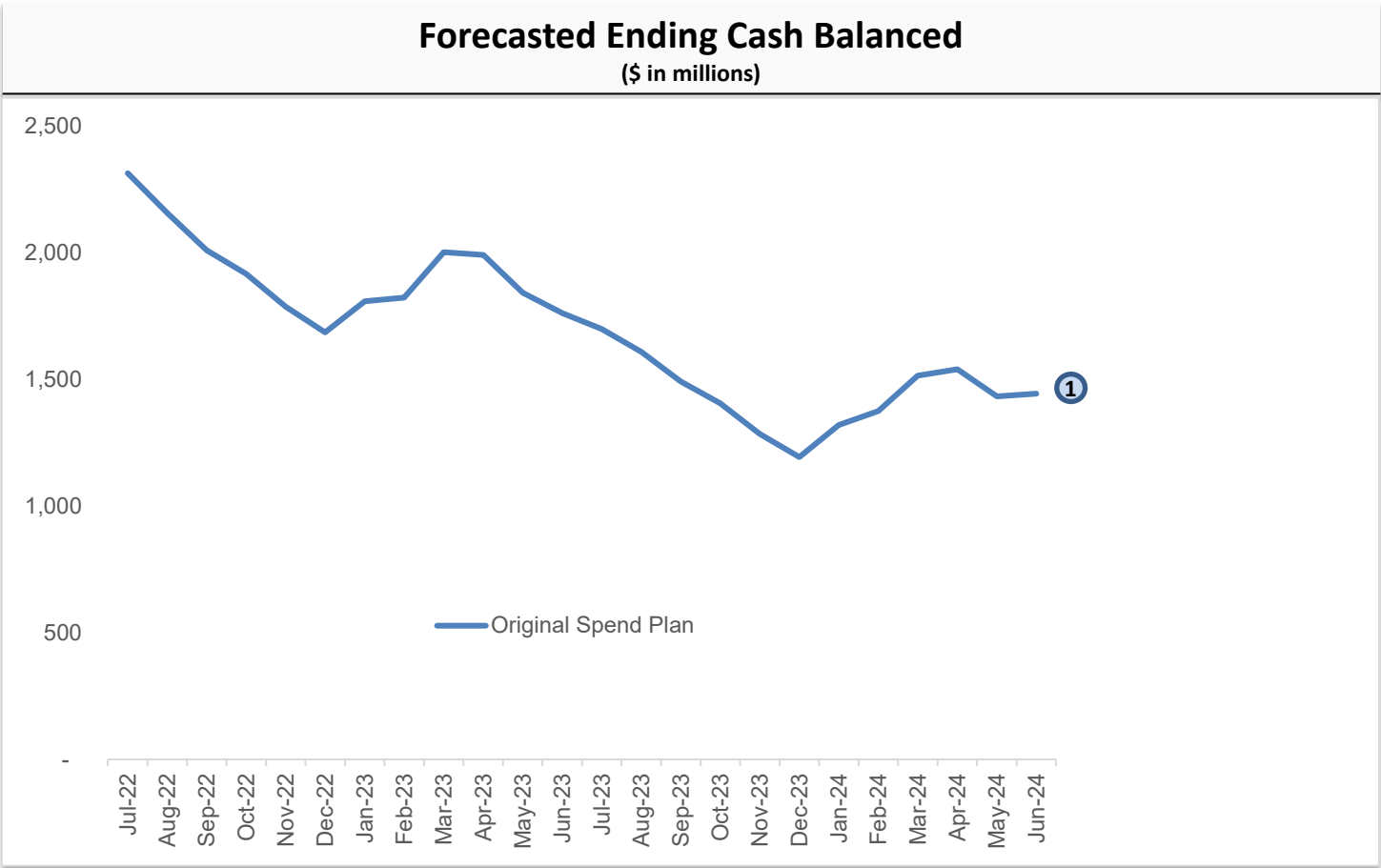
As part of the proposed Spend Plan, NCDOT is seeking to spend \$6,723 million in total expenditures for SFY 2024.

Proposed Spend Plan		
(\$ in millions)		
Revenues	①	6,292
Garvee Reimbursement		23
BuildNC Reimbursement		92
<b>Total Revenue</b>		<b>6,406</b>
Construction	②	(3,927)
Maintenance Expenditures	③	(1,738)
Other Modes	④	(374)
Other Expenditures	⑤	(685)
<b>Total Expenditures</b>		<b>(6,723)</b>
<b>Working Capital Changes</b>		<b>-</b>
<b>Net Change in Cash</b>		<b>(317)</b>
<b>Ending Cash</b>		<b>1,443</b>

Proposed Spend Plan Line Detail	
①	State Revenues as of 5/2022 by OSBM and NCDOT Federal Aid as of 4/25/2022 by NCDOT. Additionally, no Garvee Issuance in 2024; \$300m Build NC Issuance
②	Construction expenditures include preliminary engineering expenditures of \$250 million, right of way expenditures of \$630 with the remainder for construction
③	Maintenance expenditures include contract resurfacing of \$445 million, General Maintenance Reserve of \$310 million, Bridge Program of \$484 million, \$161 million for disasters, other construction of \$77 million, pavement preservation of \$79 million, roadside environmental of \$96 million and bridge preservation of \$85 million.
④	Modes include IMD, Aviation, Ferry, and Rail of \$374 million
⑤	Other Expenditures of \$685 million including administration

# Financial Highlights

The ending cash balance for SFY23 is estimated to be \$1,761 million and for SFY24 \$1,443 million.



**Proposed Spend Plan Line Detail**

① The proposed spend plan had a SFY23 ending cash balance of \$1,761 million and a SFY24 ending cash balance of \$1,443 million

# SFY 2023

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## *Detailed Line Items*



# Financial Highlights

## Proposed Spend Plan for SFY 2023

Under NCDOT’s proposed spend plan, totals revenues are estimated to be \$6,548 million.

Proposed Spend Plan on Forecasted Revenue		
(\$ in millions)		
Revenues		
State revenues	①	4,581
Federal aid	②	1,411
Federal aid - InfraGrant	③	26
Turnpike Federal Aid		-
Other	④	130
Total Revenue		6,148
Trustee Reimbursements		
GARVEE Reimbursement	⑤	150
BuildNC Reimbursement	⑥	250
Total Trustee Reimbursements		401
Total Revenue & Other Receipts		6,548

Proposed Spend Plan Line Detail	
①	State Revenues as of 5/2022 by OSBM and NCDOT
②	Federal Aid as of 4/25/2022 by NCDOT
③	Federal Aid Discretionary Grants
④	Other revenue includes Ferry Capital, Aviation State Capital, Rail, IMD, Damage Claims, GHSP, miscellaneous, and local & property owner income.
⑤	No new issuance of GARVEE in SFY 2023
⑥	No new issuance of Build NC in SFY 2023



# SFY 2023 Proposed Construction Expenditures

Construction expenditures were forecasted using SAS for the bulk of the program with \$4,056 million

Proposed Spend Plan on Forecasted Construction Expenditures		
(\$ in millions)		
<b>Construction Expenditures</b>		
Garvee Expenditures	①	(605)
Garvee Debt Service		(154)
Division of Mitigation Services (Formerly EEP)		(33)
BUILDNC Expenditures	②	(545)
BUILDNC Debt Service		(121)
STIP Construction SAS	③	(1,079)
NC Mobility Fund		-
STIP Preconstruction and Holdouts	④	(1,285)
TIP - USDOT Discretionary Grant		(190)
Turnpike Authority		(2)
Internal Orders		(12)
Congestion Mitigation & Air Quality (CMAQ)		(30)
<b>Total Construction Expenditures</b>		<b>(4,056)</b>

Proposed Spend Plan Line Detail	
①	GARVEE expenditures of \$605 million with no new issuance planned in SFY 2023. These projects are using SAS forecasting.
②	BUILD NC expenditures of \$545 million with no new issuance planned for SFY 2023. These projects are using SAS forecasting.
③	STI expenditures of \$1,079 million of construction expenditures. These projects are using SAS forecasting.
④	STIP expenditures of \$1,285 million include preliminary engineering of \$275 million and right of way of \$735 million. The remaining expenditures are construction holdouts not accounted for by project as they are most times not yet known.

# SFY 2023 Proposed Maintenance Expenditure

Total proposed maintenance expenditures are \$2,072 million for the Proposed Spend Plan for SFY 2023

Proposed Spend Plan on Forecasted Maintenance Expenditures		
(\$ in millions)		
Other Construction - Secondary Roads		(20)
Other Construction - Spot Safety Improvements		(14)
Other Construction - Contingency		(10)
Other Construction - Mobility/Modernization	①	(107)
General Maintenance Reserve	②	(459)
Contract Resurfacing	③	(604)
Roadside Environmental		(112)
Pavement Preservation		(107)
Bridge Program	④	(383)
Bridge Preservation		(96)
Undeclared Disasters including Snow & Ice		(94)
Disaster Funding - FEMA		(67)
Total Maintenance Expenditures		(2,072)

Proposed Spend Plan Line Detail	
①	Other construction of \$151 million includes Secondary Roads, Spot Safety, Contingency, & Mobility/Modernization
②	General Maintenance Reserve expenditures are \$459 million
③	Contract Resurfacing is \$604 million
④	Bridge Program is \$383 million

# SFY 2023 Proposed Other Modes Expenditure

Other Modes plans to spend \$396 million in SFY 2023

Proposed Spend Plan on Forecasted Other Modes Expenditures		
(\$ in millions)		
Other Modes Expenditures		
Integrated Mobility Division (Includes Federal)	①	(125)
Ferry Capital	②	(3)
Ferry Operations	③	(57)
Railroad program (Includes Federal)	④	(59)
Airports (Includes Federal)	⑤	(152)
Total Other Modes Expenditures		(396)

Proposed Spend Plan Line Detail	
①	Integrated Mobility Division including Federal plans to spend \$125 million in SFY 2023
②	Ferry Capital plans to spend \$3 million
③	Ferry Operation plans to spend \$57 million.
④	Railroad programs plans to spend \$59 million
⑤	Aviation plans to spend \$152 million

# SFY 2023 Proposed Other Expenditure

Other Expenditures of \$670 million are proposed to be spent in SFY 2023

Proposed Spend Plan on Forecasted Other Expenditures		
(\$ in millions)		
Other Expenditures		
Administration	①	(378)
Transfers to Other State Agencies		(67)
Transfers to General & Emergency Fund/NCTA - GAP Funds		(49)
State aid to municipalities		(155)
Debt Service		-
Other Programs		(21)
Total Other Expenditures		(670)

Proposed Spend Plan Line Detail	
①	Administration expenditures of \$378 million are expected to be spent

# SFY 2024

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## *Detailed Line Items*

# SFY 2024 Proposed Revenue

Revenue is projected to be \$6,406 million for SFY 2024.

Proposed Spend Plan on Forecasted Revenue (\$ in millions)		
Revenues		
State revenues	①	4,669
Federal aid	②	1,498
Federal aid - InfraGrant	③	14
Turnpike Federal Aid		-
Other	④	111
Total Revenue		6,292
Trustee Reimbursements		
GARVEE Reimbursement	⑤	23
BuildNC Reimbursement	⑥	92
Total Trustee Reimbursements		114
Total Revenue & Other Receipts		6,406

Proposed Spend Plan Line Detail	
①	State Revenues as of 5/2022 by OSBM and NCDOT
②	Federal Aid as of 4/25/2022 by NCDOT
③	Federal Aid Discretionary Grants
④	Other revenue includes Ferry Capital, Aviation State Capital, Rail, IMD, Damage Claims, GHSP, miscellaneous, and local & property owner income.
⑤	No new issuance of GARVEE in SFY 2024
⑥	\$300 million Build NC issuance in SFY 2024

# SFY 2024 Proposed Construction Expenditure Changes

Proposed Construction expenditures of \$3,927 million for SFY 2024

Proposed Spend Plan on Forecasted Construction Expenditures		
(\$ in millions)		
<b>Construction Expenditures</b>		
Garvee Expenditures	①	(523)
Garvee Debt Service		(118)
Division of Mitigation Services (Formerly EEP)		(20)
BUILDNC Expenditures	②	(366)
BUILDNC Debt Service		(121)
STI	③	(1,284)
NC Mobility Fund		-
TIP	④	(1,283)
TIP - InfraGrant		(168)
Turnpike Authority		(2)
Internal Orders		(12)
Congestion Mitigation & Air Quality (CMAQ)		(30)
<b>Total Construction Expenditures</b>		<b>(3,927)</b>

Proposed Spend Plan Line Detail	
①	GARVEE expenditures of \$523 million with no new issuance planned in SFY 2024. These projects are using SAS forecasting.
②	BUILD NC expenditures of \$366 million with a new issuance planned for SFY 2024. These projects are using SAS forecasting.
③	STIP Construction expenditures of \$1,284 million. These projects are using SAS forecasting.
④	STIP – Preconstruction expenditures and holdouts of \$1,283 million include preliminary engineering of \$250 million and right of way of \$630 million. The remaining expenditures are construction holdouts not accounted for by project as they are most times not yet known.

# SFY 2024 Proposed Maintenance Expenditures

Maintenance Expenditures are projected to be \$1,738 million for SFY 2024

## Proposed Spend Plan on Forecasted Maintenance Expenditures (\$ in millions)

<b>Maintenance Expenditures</b>	
Other Construction - Secondary Roads	① (12)
Other Construction - Spot Safety Improvements	(12)
Other Construction - Contingency	(12)
Other Construction - Mobility/Modernization	(41)
General Maintenance Reserve	② (310)
Contract Resurfacing	③ (445)
Roadside Environmental	(96)
Pavement Preservation	(79)
Bridge Program	④ (484)
Bridge Preservation	(85)
Undeclared Disasters including Snow & Ice	(94)
Disaster Funding - FEMA	(67)
<b>Total Maintenance Expenditures</b>	<b>(1,738)</b>

## Proposed Spend Plan Line Detail

- ① Other construction of \$77 million includes Secondary Roads, Spot Safety, Contingency, & Mobility/Modernization
- ② General Maintenance Reserve expenditures are \$310 million
- ③ Contract Resurfacing is \$445 million
- ④ Bridge Program is \$484 million



# SFY 2024 Proposed Other Modes Expenditure

Other Modes plans to spend \$374 million in SFY 2024

Proposed Spend Plan on Forecasted Other Modes Expenditures		
(\$ in millions)		
Other Modes Expenditures		
Integrated Mobility Division (Includes Federal)	①	(106)
Ferry Capital	②	-
Ferry Operations	③	(57)
Railroad program (Includes Federal)	④	(56)
Airports (Includes Federal)	⑤	(154)
Total Other Modes Expenditures		(374)

Proposed Spend Plan Line Detail	
①	Integrated Mobility Division including Federal plans to spend \$106 million in SFY 2024
②	Ferry Capital does not plan to spend any money in SFY 2024
③	Ferry Operation plans to spend \$57 million.
④	Railroad programs plans to spend \$56 million
⑤	Aviation plans to spend \$154 million

# SFY 2024 Proposed Other Expenditure

Other Expenditures of \$685 million are proposed to be spent in SFY 2023

Proposed Spend Plan on Forecasted Other Expenditures		
(\$ in millions)		
Other Expenditures		
Administration	①	(387)
Transfers to Other State Agencies		(69)
Transfers to General & Emergency Fund/NCTA - GAP Funds		(49)
State aid to municipalities		(159)
Debt Service		-
Other Programs		(22)
Total Other Expenditures		(685)

Proposed Spend Plan Line Detail	
①	Administration expenditures of \$387 million are expected to be spent