BOARD MEETING AGENDA
North Carolina Board of Transportation
April 2022

April 5 – 6, 2022 ~ Members of the Board of Transportation will be participating in a series of project tours and engaging with local stakeholders throughout NCDOT Division Four on Tuesday, April 5 – Wednesday, April 6, 2022.

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Wednesday, April 6, 2022, at 3:30pm

DMV Headquarters (Bldg. #2)

1417 North Church Street, Rocky Mount, NC 27804

Members of the Board have both an in-person and virtual option for this meeting. Members of the public may access the meeting by attending in person or clicking on the live stream link below.

- **Call to Order** — **Chairman Fox**
- **Ethics Statement**
- **Consideration of the March 9-10, 2022, Meeting Minutes**
- **National Championship Resolution**
- **Employee Recognition** — **Secretary Boyette**

Information and Delegated Authority — **Chairman Fox**

STIP Update — Joey Hopkins - Deputy Chief Engineer, Planning

Product Evaluation Program Awareness

(Item C)	Award of Highway Construction Contracts from March 2022 Letting
(Item D)	Award of Contracts to Private Firms for Engineering Services
(Item E)	Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
(Item H)	Approval of Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
(Item L)	Approval of Funds for Specific Spot Safety Improvement Projects

Action	**Project Items**	**Chairman Fox**
(Item G)	Additions, Abandonments, and Road Name Changes to State Secondary Road System	
(Item I)	Public Transportation Program (Item I-1) Public Transportation (Item I-2) Rail Program (Item I-4) Aviation	
(Item K)	North Carolina Highway Trust Funds	
(Item M)	Funds for Specific Federal-Aid Projects	
(Item N)	Revisions to the 2020-2029 STIP	
(Item O)	Municipal and Special Agreements	
(Item P)	Municipal Street System Changes	
(Item R)	Right of Way Resolutions and Ordinances	
(Item S)	Maintenance Allocations	
(Item T)	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation	

Other Business — **Chairman Fox**

Adjourn — **Chairman Fox**

PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
ROCKY MOUNT, NORTH CAROLINA

April 5-6, 2022

Delegated Authority ..... Secretary Boyette

(Item C) Award of Highway Construction Contracts from March 2022 Letting

(Item D) Award of Contracts to Private Firms for Engineering Services

(Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund

(Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development

(Item L) Funds for Specific Spot Safety Improvement Projects

Action..... Chairman Fox

(Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System

(Item I) Public Transportation Program
- (Item I-1) Public Transportation
- (Item I-2) Rail Program
- (Item I-3) Bicycle and Pedestrian **(No Item)**
- (Item I-4) Aviation

(Item K) North Carolina Highway Trust Funds

(Item M) Funds for Specific Federal-Aid Projects

(Item N) Revisions to the 2020-2029 STIP

(Item O) Municipal and Special Agreements

(Item P) Municipal Street System Changes

(Item R) Right of Way Resolutions and Ordinances

(Item S) Maintenance Allocations

(Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation

(Item V) **(No Item)**

NCDOT Board of Transportation Agenda

ITEM C

MARCH 15, 2022

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 15, 2022
DIVISION 00002

C204070
45834.3.2
STP-1598(3)
PITT
U-5606

PROPOSAL LENGTH 1.344 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND RETAINING WALLS.

LOCATION SR-1598 (DICKINSON AVE) FROM NC-11 TO SR-1610 (READE CR).

EST CONST PROGRESS.... FY-2022..12% OF BID
FY-2023..49% OF BID
FY-2024..36% OF BID
FY-2025..03% OF BID

RPN 002 1 BIDDER(S) DBE GOAL 7.00 %

ESTIMATE 18,219,595.50

DATE AVAILABLE APR 25 2022
INTER COMPLETION SEP 01 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTALBISHMENT
COMPLETE SECTION 7, STEPS #2 THRU #9
FINAL COMPLETION FEB 28 2025

	$ TOTALS	% DIFF
JSMITH CIVIL LLC GOLDSBORO, NC	15,747,596.21	-13.6

PENDING

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 15, 2022
DIVISION 00005

C204450
15BPR.49
STATE FUNDED
WAKE

PROPOSAL LENGTH 0.130 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION BRIDGE #28 ON SR-1007 OVER NEUSE RIVER AND BRIDGE #240 ON SR-2509 OVER NEUSE RIVER.

EST CONST PROGRESS.... FY-2022..20% OF BID
FY-2023..77% OF BID
FY-2024..03% OF BID

RPN 003 2 BIDDER(S) DBE GOAL 1.00 %

ESTIMATE 2,869,309.50

DATE AVAILABLE APR 25 2022

FINAL COMPLETION AUG 01 2023

	$ TOTALS	% DIFF
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	3,093,134.10	+7.8
AMERICAN CIVIL CONSTRUCTORS WEST COAST LLC BENICIA, CA	3,155,000.00	+10.0

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 15, 2022
DIVISION 00005

C204706
2022CPT.05.20.20921.1
STATE FUNDED
WAKE

PROPOSAL LENGTH 5.147 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER GRADING.

LOCATION 3 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2023..82% OF BID
FY-2024..18% OF BID

RPN 004 3 BIDDER(S) DBE GOAL 8.00 %

ESTIMATE 3,501,557.80

DATE AVAILABLE JUL 01 2022

FINAL COMPLETION NOV 15 2023

	$ TOTALS	% DIFF
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	3,499,566.60	-0.1
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,830,458.70	+9.4
S T WOOTEN CORPORATION WILSON, NC	3,942,470.55	+12.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 15, 2022
DIVISION 00006

C204507
44369.3.2
STATE FUNDED
CUMBERLAND
U-5798A

PROPOSAL LENGTH 1.125 MILES

TYPE OF WORK GRADNG, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION SR-1102 FROM NORTH OF SR-1112 TO US-401 AND REPLACE BRIDGE 250075 OVER LITTLE ROCKFISH CREEK.

EST CONST PROGRESS.... FY-2023..54% OF BID
FY-2024..41% OF BID
FY-2025..05% OF BID

RPN 005 5 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 21,997,684.97

DATE AVAILABLE JUL 15 2022
INTER COMPLETION SEP 15 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT
FINAL COMPLETION MAR 14 2025

	$ TOTALS	% DIFF
JSMITH CIVIL LLC GOLDSBORO, NC	22,634,218.63	+2.9
W C ENGLISH INCORPORATED LYNCHBURG, VA	22,639,926.77	+2.9
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	22,943,280.29	+4.3
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	23,283,615.19	+5.8
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	24,627,854.42	+12.0

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 15, 2022
DIVISION 00006

C204713
49870.3.1, 49871.3.1, 49872.3.1, 49873.3.1
STATE FUNDED
COLUMBUS
HB-0011, HB-0012, HB-0013, HB-0014

PROPOSAL LENGTH 0.307 MILES

TYPE OF WORK REPLACE 3 BRIDGES AND 1 CULVERT WITH BRIDGE.

LOCATION 4 STRUCTURES ON SR-1928 (DOCK ROAD) IN COLUMBUS COUNTY.

EST CONST PROGRESS.... FY-2022..06% OF BID
FY-2023..50% OF BID
FY-2024..43% OF BID
FY-2025..01% OF BID

RPN 014 5 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 7,500,371.97

DATE AVAILABLE APR 25 2022

INTER COMPLETION AUG 01 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT
MAY 01 2023 COMPLETE ALL WORK REQUIRED OF CULVERT BP-024-2270, EXCEPT REMOVAL OF THE TEMPORARY ALIGNMENT
MAR 01 2024 COMPLETE ALL WORK REQUIRED OF BRIDGES #230026 AND #230032

FINAL COMPLETION DEC 01 2024

	$ TOTALS	% DIFF
S & C CONSTRUCTION LLC WILMINGTON, NC	5,068,921.20	-32.4
ES WAGNER COMPANY LLC PIEDMONT, SC	5,953,530.00	-20.6
S T WOOTEN CORPORATION WILSON, NC	6,622,196.00	-11.7
SMITH-ROWE, LLC MOUNT AIRY, NC	7,092,007.61	-5.4
R E BURNS & SONS CO INC STATESVILLE, NC	7,305,000.00	-2.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 15, 2022
DIVISION 00007

C204700
2022CPT.07.21.10411, 2022CPT.07.21.20411
STATE FUNDED
GUILFORD

PROPOSAL LENGTH 23.777 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-158 AND 49 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2022..21% OF BID
FY-2023..77% OF BID
FY-2024..02% OF BID

RPN 006 4 BIDDER(S) DBE GOAL 7.00 %
ESTIMATE 5,665,643.56

DATE AVAILABLE APR 25 2022
INTER COMPLETION AUG 29 2022 COMPLETE ALL WORK REQUIRED FOR MAPS #1, #24 & #45
NOV 18 2022 COMPLETE ALL WORK REQUIRED ON MAPS #47 THRU #50
FINAL COMPLETION JUL 15 2023

	$ TOTALS	% DIFF
VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC	5,303,911.30	-6.4
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	5,642,472.16	-0.4
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	5,764,680.60	+1.7
BOGGS CONTRACTING INC MONROE, NC	7,731,764.68	+36.5

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 15, 2022
DIVISION 00007

C204480
45693.3.1
STATE FUNDED
ROCKINGHAM
B-5737

PROPOSAL LENGTH 0.152 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #108 ON NC-700 OVER US-311/NC-14/NC-87/NC-770.

EST CONST PROGRESS.... FY-2022..08% OF BID
FY-2023..86% OF BID
FY-2024..06% OF BID

RPN 007 4 BIDDER(S) DBE GOAL 4.00 %
ESTIMATE 4,433,396.86

DATE AVAILABLE JUN 01 2022
INTER COMPLETION SEP 01 2023 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT
FINAL COMPLETION FEB 28 2024

	$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	4,346,270.43	-2.0
W C ENGLISH INCORPORATED LYNCHBURG, VA	5,372,469.54	+21.2
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	5,855,762.60	+32.1
DANE CONSTRUCTION INC MOORESVILLE, NC	7,845,261.42	+77.0

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 15, 2022
DIVISION 00007

C204707
2022CPT.08.23.10771, 2022CPT.08.23.20771
STATE FUNDED
RICHMOND

PROPOSAL LENGTH 21.330 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 5 SECTIONS OF US-74 BUS, 4 SECTIONS OF US-1, 4 SECTIONS OF SECONDARY ROADS, AND EAST ROCKINGHAM FIRE DEPT PARKING LOTS.

EST CONST PROGRESS.... FY-2023..100% OF BID

RPN 008 1 BIDDER(S) DBE GOAL 7.00 %

ESTIMATE 5,334,213.25

DATE AVAILABLE JUL 01 2022

FINAL COMPLETION JUN 30 2023

	$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	5,294,887.66	-0.7

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 15, 2022
DIVISION 00009

C204458
15BPR.55
STATE FUNDED
FORSYTH

PROPOSAL LENGTH 0.153 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION BRG #330078 ON US-52 OVER I-40/US-311, BRG #330227 ON NC-67 OVER US-421, & BRG #330392 ON SR-2643 OVER I-74/US-311.

EST CONST PROGRESS.... FY-2022..18% OF BID
FY-2023..69% OF BID
FY-2024..13% OF BID

RPN 009 2 BIDDER(S) DBE GOAL 0.00%

ESTIMATE 6,041,158.62

DATE AVAILABLE APR 25 2022
INTER COMPLETION AUG 01 2022 COMPLETE ALL WORK REQUIRED OF BRIDGE #392, PHASE 1, STEPS #1 THRU #4
FINAL COMPLETION NOV 01 2023

	$ TOTALS	% DIFF
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	5,717,901.47	-5.4
REEVES CONSTRUCTION COMPANY DUNCAN, SC	6,295,909.70	+4.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 15, 2022
DIVISION 00009

C204705
2022CPT.09.05.10341, 2022CPT.09.06.20341
STATE FUNDED
FORSYTH

PROPOSAL LENGTH 16.956 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-150 AND 11 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2022..06% OF BID
FY-2023..77% OF BID
FY-2024..17% OF BID

RPN 010 4 BIDDER(S) DBE GOAL 8.00 %
ESTIMATE 6,179,563.65

DATE AVAILABLE JUN 13 2022
INTER COMPLETION AUG 18 2022 COMPLETE ALL WORK REQUIRED FOR MAP #6
FINAL COMPLETION NOV 17 2023

	$ TOTALS	% DIFF
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	5,742,071.04	-7.1
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	6,609,796.80	+7.0
VECELLIO & GROGAN INC DBA SHARPE BROTHERS GREENSBORO, NC	6,956,145.12	+12.6
BOGGS CONTRACTING INC MONROE, NC	8,860,472.90	+43.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 15, 2022
DIVISION 00010

C204704
2022CPT.10.08.10601, 2022CPT.10.08.20601, 2022CPT.10.08.20602
STATE FUNDED
MECKLENBURG

PROPOSAL LENGTH 17.680 MILES

TYPE OF WORK MILLING, RESURF, FULL DEPTH RECLAMATION, AND SHDLR RECONST.

LOCATION 1 SECTION OF NC-16, 3 SECTIONS OF NC-73, AND 14 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2022..16% OF BID
FY-2023..70% OF BID
FY-2024..14% OF BID

RPN 012 3 BIDDER(S) DBE GOAL 7.00 %
ESTIMATE 7,367,749.50

DATE AVAILABLE APR 26 2022
INTER COMPLETION AUG 31 2022 COMPLETE ALL WORK REQUIRED OF FULL DEPTH RECLAMATION OPERATIONS ON MAPS #11 THRU #14
SEP 01 2023 COMPLETE ALL WORK REQUIRED OF FULL DEPTH RECLAMATION OPERATIONS ON MAPS #16 THRU #18
FINAL COMPLETION NOV 03 2023

	$ TOTALS	% DIFF
BLYTHE BROTHERS ASPHALT CO LLC CHARLOTTE, NC	6,152,714.15	-16.5
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	7,735,430.79	+5.0
REEVES CONSTRUCTION COMPANY DUNCAN, SC	8,369,383.69	+13.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 15, 2022
DIVISION 00012

C204452
15BPR.51
STATE FUNDED
MECKLENBURG, GASTON

PROPOSAL LENGTH 0.298 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION STRS #86 OVER I-85 ON US-74 EBL, #46 & #314 OVER I-85 ON US-29 SB & US-74 WB, AND #66 OVER CATAWBA RIVER ON NC-27.

EST CONST PROGRESS.... FY-2022..22% OF BID
FY-2023..78% OF BID

RPN 011 3 BIDDER(S) DBE GOAL 0.00%

ESTIMATE 4,571,849.50

DATE AVAILABLE APR 25 2022

FINAL COMPLETION JUN 15 2023

	$ TOTALS	% DIFF
REEVES CONSTRUCTION COMPANY DUNCAN, SC	4,205,497.33	-8.0
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	4,354,848.73	-4.7
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	4,996,462.07	+9.3

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 15, 2022
DIVISION 00013

C204672
67033.3.1
STATE FUNDED
MCDOWELL
BR-0033

PROPOSAL LENGTH 0.156 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE 580084 ON SR-1234 OVER I-40.

EST CONST PROGRESS.... FY-2022..19% OF BID
FY-2023..78% OF BID
FY-2024..03% OF BID

RPN 001 4 BIDDER(S) DBE GOAL 4.00 %
ESTIMATE 5,717,913.53

DATE AVAILABLE APR 25 2022 THRU AUG 01 2022
INTER COMPLETION COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT
FINAL COMPLETION 645 DAY(S) AFTER START DATE

	$ TOTALS	% DIFF
IPC PAVING LLC IPC STRUCTURES LLC ORLANDO, FL	5,452,977.75	-4.6
DELLINGER INC MONROE, NC	5,533,120.63	-3.2
DANE CONSTRUCTION INC MOORESVILLE, NC	6,004,998.66	+5.0
NHM CONSTRUCTORS LLC ASHEVILLE, NC	6,325,735.15	+10.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
MARCH 15, 2022
DIVISION 00014

C204701
53040.3.3
0040112
HAYWOOD
I-5834B

PROPOSAL LENGTH 4.450 MILES

TYPE OF WORK PAVEMENT REHABILITATION.

LOCATION I-40 FROM MILEMARKER 30 TO MILEMARKER 34.45.

EST CONST PROGRESS.... FY-2022..21% OF BID
FY-2023..71% OF BID
FY-2024..08% OF BID

RPN 013 1 BIDDER(S) DBE GOAL 5.00 %
ESTIMATE 10,822,694.50

DATE AVAILABLE APR 25 2022
INTER COMPLETION NOV 01 2022 COMPLETE ALL WORK REQUIRED FOR ANY MAP STARTED DURING THE 2022 CONSTRUCTION SEASON
FINAL COMPLETION OCT 15 2023

	$ TOTALS	% DIFF
APAC ATLANTIC INC DBA HARRISON CONSTRUCTION COMPANY ASHEVILLE,	11,717,003.67	+8.3
ESTIMATE TOTAL	110,222,702.71	
LETTING TOTAL	103,976,671.54	-5.7

AWARDED

NCDOT APRIL 2022
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer

Deputy Chief – Planning

Transportation Planning Division
The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2021 General Transportation Planning Division Services LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Original Engineering Fee:	$1,000,000.00
Supplemental Fee:	$500,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	5% / $25,000.00
Description of work:	2021 General Transportation Planning Division Services LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Original Engineering Fee:	$1,000,000.00
Supplemental Fee:	$500,000.00
DBE/WBE Utilization:	Foursquare Integrated Transportation Planning Inc
	2% / $10,000.00
DBE/MBE Utilization:	Amplify Consulting LLC
	1% / $5,000.00
SPSF Utilization:	Exult Engineering PC
	2% / $10,000.00

Chief Engineer

Divisions

Statewide
The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2020 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	Michael Baker Engineering Inc, Pittsburgh, PA
Original Engineering Fee:	$15,000,000.00
Previous Supplemental Fee:	$5,000,000.00
Supplemental Fee:	$5,000,000.00
SPSF Utilization:	Mattern & Craig Inc
	5% / $250,000.00
Description of work:	2020 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	RK&K, Raleigh, NC
Original Engineering Fee:	$15,000,000.00
Previous Supplemental Fee:	$5,000,000.00
Supplemental Fee:	$5,000,000.00
SPSF Utilization:	F&ME Consultants Inc
	5% / $250,000.00
Description of work:	2020 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	S&ME Inc, Atlanta, GA
Original Engineering Fee:	$10,000,000.00
Supplemental Fee:	$5,000,000.00
SPSF Utilization:	Arete Engineers PLLC
	10% / $500,000.00
Description of work:	2020 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	SEPI Engineering & Construction Inc, Raleigh, NC
Original Engineering Fee:	$15,000,000.00
Previous Supplemental Fee:	$5,000,000.00
Supplemental Fee:	$5,000,000.00
SPSF Utilization:	0%

Description of work:	2020 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	Summit Design and Engineering Services PLLC, Hillsborough, NC
Original Engineering Fee:	$15,000,000.00
Previous Supplemental Fee:	$10,000,000.00
Supplemental Fee:	$10,000,000.00
SPSF Utilization:	0%
Description of work:	2020 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	Volkert Inc, Birmingham, AL
Original Engineering Fee:	$15,000,000.00
Supplemental Fee:	$5,000,000.00
SPSF Utilization:	0%
Description of work:	2020 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	Wetherill Engineering Inc, Raleigh, NC
Original Engineering Fee:	$5,000,000.00
Supplemental Fee:	$3,000,000,00
SPSF Utilization:	100%

Technical Services

Geotechnical Engineering Unit
The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC
Firm:	Catlin Engineers and Scientists, Wilmington, NC
Original Engineering Fee:	$4,000,000.00
Previous Supplemental Fee:	$1,750,000.00
Supplemental Fee:	$3,000,000.00
SPSF Utilization:	100%

Technical Services

Project Management Unit
The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2020 Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Original Engineering Fee:	$2,000,000.00
Previous Supplemental Fee:	$1,000,000.00
Supplemental Fee:	$1,000,000.00
SPSF Utilization:	Sungate Design Group PA
	10% / $100,000.00
DBE/WBE/SPSF Utilization:	Planning Communities LLC
	15% / $150,000.00
Description of work:	2020 Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) LSC
Firm:	RK&K, Raleigh, NC
Original Engineering Fee:	$4,000,000.00
Previous Supplemental Fee:	$5,000,000.00
Supplemental Fee:	$2,000,000.00
SPSF Utilization:	American Engineering Associates Southeast PA
	1% / $20,000.00
Description of work:	2020 Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) LSC
Firm:	STV Engineers Inc, Douglassville, PA
Original Engineering Fee:	$2,000,000.00
Supplemental Fee:	$2,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering Inc
	12% / $240,000.00

Description of work:	2020 Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) LSC
Firm:	TGS Engineers, Shelby, NC
Original Engineering Fee:	$2,000,000.00
Supplemental Fee:	$2,000,000.00
SPSF Utilization:	The Wooten Company
	4% / $80,000.00
SPSF Utilization:	Hinde Engineering Inc
	2% / $40,000.00

END of ITEM D.

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

Projects to Establish funds:

Div / County	SR No. / Road Name	Description	Amount
Div 10 Cabarrus	SR 1618 Pleasant Grove Church Road	Grade, drain, base and pave Establish funds WBS 10C.013067	$162,940.73
Div 10 Cabarrus	SR 1256 Riverbend Road	Grade, drain, base and pave Establish funds WBS 10C.013068	$100,000.00
Div 10 Stanly	SR 1463 Harkey Road	Grade, drain, base and pave Establish funds WBS 10C.084075	$164,000.00

Projects to Increase funds:

Div / County	SR No. / Road Name	Description	Amount
Div 1 Pasquotank	SR 1364 Sawyer Road	Grade, drain, base and pave Increase funds WBS 1C.070044	$53,571.42
Div 4 Nash	SR 1102 Boy Scout Road	Grade, drain, base and pave Increase funds WBS 4C.064048	$462,919.37
Div 5 Granville	SR 1401 Wolf Pit Road	Grade, drain, base and pave Increase funds WBS 5C.039064	$55,000.00
Div 13 Rutherford	SR 1395 Boland Drive	Grade, drain, base and pave Increase funds WBS 13C.081118	$489,386.66

Item E Summary:

3	**Projects to Establish Funds**	**$426,940.73**
4	**Projects to Increase Funds**	**$1,060,877.45**
0	**Projects to Increase and Close**	**$0.00**
0	**Projects to Decrease Funds**	**$0.00**
0	**Project Deletions**	**$0.00**

NCDOT April 6, 2022 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 1				
Pasquotank	52481		**The Waters at Sunset Pointe**	12/20/21
		2.61	Pointe Vista Drive	
Division 2				
Craven	52482		**Summerfield**	10/31/21
		0.24	Summerfield Road	
Division 6				
Robeson	52483		**Gola W. Straughn**	7/30/19
		0.13	Elizabeth Court	
Division 8				
Chatham	52484		**The Estates at Legend Oaks**	1/5/21
		0.68	Extend SR 1884, Legend Oaks Drive	
		0.21	Victory Park Drive	
		0.07	Carter Walk Way	
		0.10	Triton Walk Way	
		0.06	North Flanders Street	
		0.10	South Flanders Street	
Division 10				
Mecklenburg	52485		**Moores Chapel**	12/28/21
		0.22	Bellastead Drive	
		0.29	Mackinnon Drive	
		0.13	Macvittie Lane	
		0.03	McCorkle Road	
Division 13				
Burke	52486		**Miller Creek**	11/17/21
		0.11	Oak Knoll	
		0.21	Creekside Lane	
		0.07	Laurel Court	

NCDOT April 6, 2022 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 6				
Robeson	52487	0.70	SR 2122, Thorpe Road Retain 0.00 Miles	12/14/21
Division 12				
Iredell	52488	0.02	SR 1208, Gudger Road Retain 0.35 Miles	3/1/22

Number of roads petitioned for addition – 16
Number of roads petitioned for abandonment - 2

Corrections to the State Highway System:

County	Requested Action
Gaston	Springs Street, SR 2006 was added by petition for 0.15 miles on August 27, 1953. The correct distance of addition should have been 0.11 miles. This correction is retroactive to August 27, 1953.
Henderson	The official 1944 map incorrectly added Indian Cave Park Road (SR 1193) for 0.80 miles. The correct distance of addition should have been 0.84 miles. This correction is retroactive to December 31, 1944.
New Hanover	Burnett Road and a portion of Silver Avenue (SR 1527) was added by petition for 0.60 miles on April 26, 1956. The correct distance should have been 0.56 miles. This correction is retroactive to April 26, 1956.
Randolph	Petition 416 added present day Dixie Place Road, SR 1632 at a distance of 0.20 miles. The correct distance should have been 0.14 miles. This correction is retroactive to January 22, 1959.

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

County	Description	Type	Amount
Div 1 Currituck	WBS 80077 was established (02/2018) to stabilize the shoreline along NC 615 (Marsh Causeway) at various locations west and east of Bridge 7 over a creek of Back Bay. Increase funds	Small Construction TOTAL	$165,447.84 $165,447.84
Div 1 Hertford	Intersection improvements along US 158 between US 258 / US 158 Business and NC 11 near Murfreesboro. Establish funds WBS 80117	High Impact/ Low Costs TOTAL	$270,000.00 $270,000.00
Div 1 Pasquotank	WBS 48241.1.1 was established (07/2018) for preliminary engineering on Spot Safety project SS-4901BI: Construct left turn lanes on US 17 (North Road Street) at SR 1333 (Main Street Ext) in Elizabeth City. Increase funds	High Impact/ Low Costs TOTAL	$30,000.00 $30,000.00
Div 1 Pasquotank	WBS 48241.3.1 was established (09/2018) for construction on Spot Safety project SS-4901BI: Construct left turn lanes on US 17 (North Road Street) at SR 1333 (Main Street Ext) in Elizabeth City. Increase funds	High Impact/ Low Costs TOTAL	$170,000.00 $170,000.00
Div 3 Brunswick	WBS 41582.3.1 was established (02/2019) for construction on TIP project R-5021: Widen NC 211 from SR 1500 (Midway Road) to NC 87. Additional funds are needed to supplement new interchange modifications at NC 211 and Middleton Boulevard. Increase funds	Contingency TOTAL	$125,000.00 $125,000.00

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

County	Description	Type	Amount
Div 3 New Hanover	Install turn lanes on SR 1573 (Dow Road) and SR 1628 (State Park Road) in Carolina Beach. Establish funds WBS 50260	Contingency TOTAL	$250,000.00 $250,000.00
Div 3 Pender	US 421 signal revisions and road improvements to support new industries at Pender Commerce Park. Establish funds WBS 50259	Contingency TOTAL	$4,000,000.00 $4,000,000.00
Div 4 Johnston	WBS 80073 was established (02/2018) to construct intersection improvements at SR 2519 (Braswell Road) / SR 2525 (Ormond Road) and SR 2523 (Bakers Chapel Road). Increase funds	High Impact/ Low Costs TOTAL	$170,905.05 $170,905.05
Div 4 Johnston	Construct two industrial access roads off of SR 1100 (Chicopee Road) serving the Berry Global facility expansion project and future commercial businesses in Johnston County. Establish funds WBS 80108	Economic Development Contingency TOTAL	$157,500.00 $472,250.00 $629,750.00
Div 5 Durham	WBS 48937 was established (10/2019) to widen NC 54 eastbound from Falconbridge Road to SR 1110 (Farrington Road) and install a continuous right turn lane to I-40. Increase funds	Small Construction TOTAL	$71,469.67 $71,469.67
Div 5 Wake	WBS 2023CPT.05.03.20921.1 is being created for contract resurfacing on various secondary routes in Wake County. Supplemental Hi/LC funds are needed to strengthen SR 1101 (Piney Grove Wilbon Road) due to increased traffic volumes. Establish funds WBS 2023CPT.05.03.20921.1	High Impact/ Low Costs TOTAL	$270,000.00 $270,000.00

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

County	Description	Type	Amount
Div 9 Davidson	Install right turn lane on SR 2850 (Regency Industrial Blvd.) at NC 62 (Cloniger Drive) serving Mohawk Industries in Thomasville. Establish funds WBS 50368	Contingency TOTAL	$240,000.00 $240,000.00
Div 9 Davie	Install right turn lane on NC 801 at US 158 in Bermuda Run. Establish funds WBS 50375	Small Construction Contingency TOTAL	$10,000.00 $500,000.00 $510,000.00
Div 9 Forsyth	WBS 48922 was established (09/2019) to widen SR 2643 (Union Cross Road) between SR 2640 (Shields Road / Whicker Road) and Constantine Court in Kernersville. Increase funds	High Impact/ Low Costs TOTAL	$360,000.00 $360,000.00
Div 9 Rowan	WBS 47797 was established (02/2018) to install turn lanes on SR 2528 (Heilig Road) at SR 1006 (Faith Road). Increase funds	High Impact/ Low Costs TOTAL	$175,000.00 $175,000.00
Div 9 Rowan	WBS 48921 was established (09/2019) to install a right turn lane on SR 1221 (Old Beatty Ford Road) at US 29 in Landis. Increase funds	High Impact/ Low Costs TOTAL	$35,905.50 $35,905.50
Div 11 Surry	Curve improvements on SR 2048 (Shoals Road) located 1.7 mile south of NC 268. Establish funds WBS 50360	High Impact/ Low Costs TOTAL	$50,000.00 $50,000.00
Div 11 Wilkes	Intersection improvements at SR 1134 (Tom Dula Road) and NC 268. Establish funds WBS 50362	High Impact/ Low Costs TOTAL	$100,000.00 $100,000.00

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

County	Description	Type	Amount
Div 13 Buncombe	WBS 44830 was established (06/2016) to install pedestrian improvements and sidewalks along US 19 / US 23 from the I-40 off ramp (Exit 44) to SR 1245 (Acton Circle). Increase funds	Small Construction TOTAL	$125,000.00 $125,000.00
Div 13 Buncombe	WBS 47875 was established (02/2018) to install turns lanes at SR 3503 (Overlook Road) and US 25 (Hendersonville Road). Increase funds	High Impact/ Low Costs Small Const. TOTAL	$525,000.00 $100,000.00 $625,000.00
Div 13 Buncombe	WBS 48914 was established (03/2020) to install an acceleration lane from I-40 (Exit 53A) onto US 74 Alternate and a concrete island to restrict left turns from the I-40 eastbound off ramp. Increase funds	High Impact/ Low Costs TOTAL	$230,000.00 $230,000.00
Div 13 Buncombe	WBS 49468.3.1 is being created for construction on TIP project HL-0012: install pedestrian improvements and a right turn lane on the I-240 eastbound off ramp at US 70 (Charlotte Street). These funds will serve as a portion of the non-Federal match. Establish funds WBS 49468.3.1	High Impact/ Low Costs TOTAL	$465,545.00 $465,545.00
Div 14 Cherokee	Roadway improvements along SR 1408 (Lakeside Street) from US 19 Business (Hiwassee Street) to SR 1439 (Talc Mine Road) near Murphy. Establish funds WBS 50365	High Impact/ Low Costs TOTAL	$95,000.00 $95,000.00
Div 14 Cherokee	Funds to cover partial costs of paving the parking lot at the Hiwassee Dam Volunteer Fire Department and the access road shared with Hiwassee Dam High School. Establish funds WBS 50370	Contingency TOTAL	$20,000.00 $20,000.00

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

County	Description	Type	Amount
Div 14 Haywood	WBS 47854 was established (02/2018) to improve the right turn radius at NC 215 (Old River Road) and SR 1876 (Sonoma Road). Increase funds	High Impact/ Low Costs TOTAL	$390,000.00 $390,000.00
Div 14 Haywood	WBS 47851 was established (02/2018) to realign the intersection at US 276 (Pigeon Road) and SR 1924 (Sonoma Road). Increase funds	High Impact/ Low Costs TOTAL	$239,000.00 $239,000.00

Div 11, Caldwell County – WBS 49601 was established (08/2021) to repair and replace drainage structures on US 321 at Three Day Church in Granite Falls. This project is being deleted. The work will be completed under WBS 51214.01AS.

Summary:	**Number of Divisions**	**8**
	Number of Projects	**26**
	High Impact/Low Cost Commitment	**$3,576,356.00**
	Small Construction Commitment	**$471,917.51**
	Contingency Commitment	**$5,607,250.00**
	Economic Development Commitment	**$157,500.00**
	Public Access Commitment	**$0.00**
	TOTAL:	**$9,813,023.51**

NCDOT April Board of Transportation Agenda

Public Transportation Program

Division	Project Number	5311 STATE ADMINISTRATION FUNDS	Estimated Project Cost
Statewide	n/a	NCDOT-IMD State Administration – Funds to support the Integrated Mobility Division with providing subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Admin/Operating/Capital & 5311(f))	$3,950,000.00 Total $3,950,000.00 Federal $0.00 State $0.00 Local
Statewide	n/a	NCDOT-IMD State Administration – Funds to support the Integrated Mobility Division with providing subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Capital - ADTAP)	$150,000.00 Total $150,000.00 Federal $0.00 State $0.00 Local

Division	Project Number	5310 STATE ADMINISTRATION FUNDS	Estimated Project Cost
Statewide	n/a	NCDOT-IMD State Administration – Funds to support the Integrated Mobility Division with providing subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for elderly and disabled. (5310 Operating/Capital Purchase of Service)	$522,000.00 Total $522,000.00 Federal $0.00 State $0.00 Local

Division	Project Number	5304 STATE ADMINISTRATION FUNDS	Estimated Project Cost
Statewide	n/a	NCDOT-IMD Statewide metropolitan planning (Section 5304) program funds to support the Integrated Mobility Division urban transit technical assistance activities.	$370,000.00 Total $370,000.00 Federal $0.00 State $0.00 Local

Division	Project Number	ARP 5311 STATE ADMINISTRATION FUNDS	Estimated Project Cost
Statewide	n/a	NCDOT-IMD State Administration – American Rescue Plan Emergency Relief Funds to support the Integrated Mobility Division with providing subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (ARP 5311 Operating/Capital)	$1,400,000.00 Total $1,400,000.00 Federal $0.00 State $0.00 Local

Division	Project Number	ARP/CRRSAA 5310 STATE ADMINISTRATION FUNDS	Estimated Project Cost
Statewide	n/a	NCDOT-IMD State Administration – American Rescue Plan and Coronavirus Response and Relief Supplemental Appropriations Act Funds to support the Integrated Mobility Division with providing subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (ARP/CRRSAA 5310 Operating)	$80,000.00 Total $80,000.00 Federal $0.00 State $0.00 Local

NCDOT March Board of Transportation Agenda

Public Transportation Program

Division	Project Number	Rural Transit Assistance Program	Estimated Project Cost
Statewide	N/A	The Rural Transit Assistance Program (RTAP) provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the specific needs of transit operators in nonurbanized areas. The department receives an annual allocation of these funds to develop and implement training and technical assistance programs.	$697,390.00 Total $697,390.00 Federal $0.00 State $0.00 Local

Division	Project Number	5311(f) InterCity Bus	Estimated Project Cost
Statewide	23-IC-001	GREYHOUND LINES INC. - 2 YEAR TERM Intercity bus service for (7) underserved rural routes operating daily in each direction. Raleigh to Norfolk, VA along US-264, US-301, US-64 and SR-11 and US-13 with stops at Wilson, Rocky Mount, Tarboro, and Ahoskie; from Raleigh to Wilmington along I-40, US-117 and US-70 with stops at Smithfield, Goldsboro, Wallace and Clinton; from Raleigh to Jacksonville via Greenville along US-87, US 264 US-43 and US-17 with stops Wilson, Greenville and New Bern; from Asheville to Raleigh via Hickory along I-40 with stops in Hickory, Statesville, Winston-Salem and Greensboro; from Norfolk, VA to Myrtle Beach, SC via Greenville along US-17 with stops in Elizabeth City, Edenton, Greenville, Washington, New Bern, Jacksonville, and Wilmington; from Charlotte to Wilmington via Fayetteville along US-74 and I-95 with stops at Monroe, Wadesboro, Rockingham, Laurinburg, Fayetteville, Lumberton, and Whiteville; from Raleigh to Asheville via Charlotte along US-1, US-27, US-74 and I-26 with stops in Sanford, Southern Pines, Albemarle, Charlotte, Gastonia, Shelby and Forest City. The InterCity Bus grant is a 2-year award, FY23 and FY24. Local match is an In-kind match provided by Greyhound Lines, Inc.	**OPERATING** $21,663,312.00 Total $10,831,656.00 Federal $0 State $10,831,656.00 In-Kind
Statewide	23-IC-002	SUNWAY CHARTERS dba TROLLEY'S INC. - 2 YEAR TERM InterCity Bus service for three (3) underserved rural routes: from Greensboro to Boone Service: both directions, operating daily; from Charlotte to Boone Service: both directions, operating twice daily; and from Winston-Salem to Fayetteville Service: both directions, operating daily. The InterCity Bus grant is a 2-year award, FY23 and FY24.	**OPERATING** $3,550,971.00 Total $1,775,485.00 Federal $0 State $1,775,486.00 Local

Division	Project Number	5339(b) Discretionary Grant	Estimated Project Cost
04	20-FC-921	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY Increase in funds for facility replacement with FTA 5339(b) Discretionary Grant Award	$718,901.00 Total $718,901.00 Federal $0.00 State $0.00 Local

Division	Project Number	FY21 5307 Program	Estimated Project Cost
07	21-SU-041	Alamance County Transportation will use funds for operating assistance.	$794,554.00 Total $397,277.00 Federal $0.00 State $397,277.00 Local

Division	Project Number	5303 Planning Funds	Estimated Project Cost
03	n/a	Cape Fear Public Transportation Authority (dba Wave Transit) planning study on the transition to zero emissions light and heavy-duty passenger vehicles. The study will facilitate 1) the creation of a Zero-Emission Fleet Transition Plan, and 2) the engineering and design for infrastructure for charging stations. The Transition Plan is a requirement by FTA to apply for grant funds supporting any ZEV projects, including vehicles and all related infrastructure.	$100,000.00 Total $80,000.00 Federal $20,000.00 State $0.00 Local

Informational:

The Integrated Mobility Division will use Federal American Rescue Plan/Coronavirus Response and Relief Supplemental Appropriations Act funds ($781,873) to lead a statewide Mobility as a Service (MaaS) feasibility study to explore the ability for transit riders to plan, reserve and pay for mobility services

9.8M in American Rescue Plan Act (ARP) funds for operating costs for Rural Transit Providers. $703,685 in American Rescue Plan/CRRSAA 5310 operating funds for transportation for the elderly and disabled. $500,000 in ARP Capital for rural capital projects.

Item I-I: Total Projects 12: Total Federal and State Funds $22,768,195

No of Projects	Program ID	Federal Amount	State Amount	Local/In-Kind Amount	Total Amount
2	5311 STATE ADMINISTRATION	$4,100,000.00	$0	$0	$4,100,000.00
1	5310 STATE ADMINISTRATION	$522,000.00	$0	$0	$522,000.00
1	5304 STATE ADMINISTRATION	$370,000.00	$0	$0	$370,000.00
1	ARP 5311 STATE ADMINISTRATION	$1,400,000.00	$0	$0	$1,400,000.00
1	ARP/CRRSAA 5310 STATE ADMINISTRATION	$80,000.00	$0	$0	$80,000.00
1	RURAL TRANSIT ASSISTANCE PROGRAM	$697,390.00	$0	$0	$697,390.00
2	5311(f) INTERCITY BUS	$12,607,141.00	$0	$12,607,142.00 (In-Kind)	$25,214,283.00
1	5339(b) DISCRETIONARY GRANT	$718,901.00	$0	$0	$718,901.00
1	FY2021 5307 PROGRAM	$397,277.00	$0	$397,277.00 (Local)	$794,554.00
1	5303 PLANNING	$80,000.00	$20,000	$0	$100,000.00
12	**TOTAL**	**$20,972,709.00**	**$20,000**	**$13,004,419.00**	**$33,997,128.00**

NCDOT April 2022 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
Divisions 8, 10 Mecklenburg, Cabarrus, Stanly, Montgomery, Moore Counties 80000.1.4.91	The Rail Division requests board approval of a Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding reallocation associated with construction of improvements on the Aberdeen Carolina & Western Railway (ACWR) corridor. A modified project scope removes a rail size improvement component along the corridor; all other scope provisions remain. ACWR will be responsible for construction of the project. The scope reduction will result in a cost savings to the project of $250,000 that will be reallocated to 80000.1.4.92. The cost of this project is $8,581,542 and the total estimated cost to the Department is $4,290,771. FRRCSI ID: F20301	$4,290,771
Division 10 Stanly County 80000.1.4.92	The Rail Division requests board approval of a Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funding reallocation to assist in the construction of improvements to the Aberdeen Carolina and Western (ACWR) railway corridor. Due to an escalation of steel costs, the project requires supplemental funding. A funding supplement, that is reallocated from 80000.1.4.91 in the amount of $250,000, will result in a total estimated cost to the Department of $860,000. The total project cost is $1,703,301. FRRCSI ID: F20114	$860,000

ITEM I - 2 SUMMARY – 2 PROJECTS - (TOTAL STATE) $5,150,771

NCDOT April 2022 Board of Transportation Agenda

Bicycle and Pedestrian Transportation Program

Town/County Division	Project Description	Estimated Cost
	There will be no items presented for approval at the April 6, 2022 Board of Transportation meeting.	

ITEM I - 3 SUMMARY – NO PROJECTS

NCDOT April 2022 Board of Transportation Agenda

Aviation Program

Division Airport County	**Project Description**	**Estimate**
Division 2 Coastal Carolina Regional Airport Craven County	**Small Community Air Service Development Grant WBS TBD** This request will provide funding to support the airport grant application to USDOT for commercial air service expansion. Several local stakeholders have committed funds toward this application. This commitment will be paid at $12,000/year for two years. (PR# TBD)	$524,000 Total $24,000 State $500,000 Local
Division 4 Mount Olive Municipal Airport Duplin County	**Land Acquisition for Parallel Taxiway (Amendment) WBS 36244.71.4.1** This request is to add funding to the existing land acquisition grant based on fair market value determination of necessary parcels. This land is necessary to install a parallel taxiway that enhances safety and meets federal guidance. Match is funded with state funds through the Safety Enhancement Program. (PR #4060)	$101,150 Total $101,150 State $0 Local
Division 9 Davidson County Airport Davidson County	**Project Renew WBS TBD** This request will provide economic development funds for hangar development to include aircraft parking, vehicle parking, and entrance road rehabilitation. (PR# TBD)	$12,900,000 Total $1,760,000 State $11,140,000 Other

ITEM I-4 SUMMARY – 3 REQUESTS – Total Cost: $13,525,150

Total State Aid Cost $1,885,150

Total Other Investment $11,640,000

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

April 6, 2022

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CURRITUCK CO. DIV. 1 B-5937 STATEWIDE	WBS 46479.3.1 BRIDGE # 16 OVER CURRITUCK SOUND ON US 158. $28,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED ($4,666,060.00) TO REFLECT THE LOW BID RECEIVED.	($4,666,060.00)
PERQUIMANS CO. DIV. 1 R-5740 DIVISION	WBS 50198.1.1 SR 1329 (WOODVILLE ROAD) FROM SR 1331 (RED BANK ROAD) TO SR 1300 (NEW HOPE ROAD). $1,061,973.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A **BUILD NC BOND** PROJECT.	$180,000.00
BERTIE CO. DIV. 1 R-5809A DIVISION	WBS 46976.1.2 NC 45 FROM WASHINGTON COUNTY LINE TO US 17 AT MIDWAY. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	$650,000.00
MARTIN CO. DIV. 1 R-5810 DIVISION	WBS 46978.1.1 US 17 FROM SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). $520,412.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$200,000.00
CRAVEN CO. DIV. 2 R-5777AWM STATEWIDE	WBS 44648.4.1 US 70 AT TAVERNA WAY. (COMB W/ R-5777B & U-5713). $1,452,073.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	$48,354.02
SAMPSON CO. DIV. 3 R-2303D(L) STATEWIDE	WBS 34416.3.15 NC 24 FROM SR 1303 (MITCHELL LOOP RD) TO US 421-701/ SR 1296 (SUNSET AVENUE). INITIAL FUNDS ARE REQUESTED FOR LANDSCAPING.	$435,000.00

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER, PENDER COS. DIV. 3 R-3300 SW/REG	WBS 40237.4.S1 US 17 HAMPSTEAD BYPASS FROM US 17 TO US 17 NORTH OF HAMPSTEAD. $2,016,059.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A **CASH FLOW** PROJECT WITH $100,000.00 IN SFY 22 AND $1,800,000.00 IN SFY 23.	$1,900,000.00
PENDER CO. DIV. 3 R-5900 REGIONAL	WBS 48356.1.1 NC 50/NC 210 AT SR 1534 (BELT ROAD). $4,447.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED ($1,000.00). WBS WILL BE CLOSED.	($1,000.00)
PENDER CO. DIV. 3 U-5732 REGIONAL	WBS 54023.3.1 US 17 FROM SR 1582 (WASHINGTON ACRES ROAD) TO VISTA LANE. $175,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED ($101,237.82). WBS WILL BE CLOSED.	($101,237.82)
ONSLOW CO. DIV. 3 U-5789 REGIONAL	WBS 44361.3.1 NC 53 (WESTERN BOULEVARD) AT SR 2714 (JACKSONVILLE PARKWAY). $4,860,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED ($4,849,230.45). FUNDS ARE NOT NEEDED AT THIS TIME.	($4,849,230.45)
ONSLOW CO. DIV. 3 U-5793 DIVISION	WBS 44364.1.2 SR 1308 (GUM BRANCH ROAD) FROM SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD). $10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED ($5,414.71). WBS WILL BE CLOSED.	($5,414.71)
NEW HANOVER CO. DIV. 3 U-5880 STATEWIDE	WBS 44646.1.1 US 74 (MARTIN LUTHER KING JR. BOULEVARD) AT US 17 BUSINESS (MARKET STREET). $39,576.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED ($1,000.00). WBS WILL BE CLOSED.	($1,000.00)

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BRUNSWICK CO. DIV. 3 U-5914 DIVISION	WBS 44647.3.1 NC 133 FROM US 17/74/76 TO SR 1554 (OLD RIVER ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A **CASH FLOW** PROJECT WITH $24,280.00 IN SFY 22, $2,209,480.00 IN SFY 23 AND $194,240.00 IN SFY 24.	$2,428,000.00
NASH CO. DIV. 4 I-5934 STATEWIDE	WBS 45876.1.1 I-95 FROM SR 1770 (SUNSET AVENUE) (MILEMARKER 137.4) TO SR 1544 (NORTH HALIFAX ROAD) (MILEMARKER 142.1). $10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$90,000.00
EDGECOMBE CO. DIV. 4 I-6041 STATEWIDE	WBS 47990.1.1 US 64 (FUTURE I-87) FROM SR 1233 (THOMAS ROAD) TO NC 33. $121,095.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$93,000.00
EDGECOMBE CO. DIV. 4 I-6042 STATEWIDE	WBS 47991.1.1 US 64 (FUTURE I-87) FROM NC 33 TO MARTIN COUNTY LINE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	$100,000.00
NASH CO. DIV. 4 I-6045 STATEWIDE	WBS 47994.1.1 US 64 (FUTURE I-87) FROM SR 1306 (SOUTH OLD FRANKLIN ROAD) TO SR 1603 (OLD CARRIAGE ROAD). $86,296.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$91,000.00
EDGECOMBE, NASH COS. DIV. 4 P-5711CA STATEWIDE	WBS 44908.3.4 CSX A LINE. HIGHWAY IMPROVEMENTS - ROUNDABOUT & SLIP/TURN LANES. $4,986,848.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$125,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAYNE CO. DIV. 4 U-2714 REGIONAL	WBS 38979.3.1 US 117 (N. WILLIAM STREET) FROM NORTH OF US 70 TO SR 1571 (TOMMY'S ROAD) IN GOLDSBORO. $17,648,710.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A **BUILD NC BOND** PROJECT.	$1,700,000.00
HALIFAX CO. DIV. 4 U-5725 DIVISION	WBS 50162.3.1 NC 125 FROM 1-95 TO OLD FARM ROAD. (COMB W/R-3822). $27,102,500.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A **BUILD NC BOND** PROJECT.	$3,000,000.00
JOHNSTON CO. DIV. 4 U-5795 DIVISION	WBS 44366.3.1 SR 2302 (RICKS ROAD) FROM US 70 TO US 301. $5,924,188.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$30,000.00
NASH CO. DIV. 4 U-5947 REGIONAL	WBS 46884.1.1 NC 43 (BENVENUE ROAD) AT US 64 BYPASS OFFRAMP. $479,811.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$225,000.00
WAYNE CO. DIV. 4 U-5994 DIVISION	WBS 47114.3.1 SR 1556 (WAYNE MEMORIAL DRIVE) FROM LOCKHAVEN DRIVE TO COUNTRY DAY ROAD. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A **CASH FLOW** PROJECT WITH $4,000.00 IN SFY 22 AND $446,000.00 IN SFY 23.	$450,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
JOHNSTON CO. DIV. 4 U-5999 DIVISION	WBS 47117.2.1 KELLIE DRIVE FROM NORTH OF SR 1923 (BOOKER DAIRYROAD) TO SR 1003 (BUFFALO ROAD). $400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED ($329,835.87). WBS WILL BE CLOSED.	($329,835.87)
DURHAM CO. DIV. 5 P-5706 STATEWIDE	WBS 46918.2.1 NORFOLK SOUTHERN H LINE, EAST DURHAM RAILROAD SAFETY PROJECT. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A **CASH FLOW** PROJECT WITH $125,000.00 IN SFY 22, $1,125,000.00 IN SFY 23 AND $9,992,800.00 IN SFY 24.	$11,242,800.00
DURHAM CO. DIV. 5 P-5706 STATEWIDE	WBS 46918.2.2 NORFOLK SOUTHERN H LINE, EAST DURHAM RAILROAD SAFETY PROJECT. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A **CASH FLOW** PROJECT WITH $50,000.00 IN SFY 22, $450,000.00 IN SFY 23 AND $2,104,340.00 IN SFY 24.	$2,604,340.00
DURHAM/ DURHAM CO. DIV. 5 U-0071 STATEWIDE	WBS 34745.3.S2 DURHAM EAST END CONNECTOR FROM NORTH OF NC 98 TO NC 147 (BUCK DEAN FREEWAY). $189,103,931.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	$7,000,000.00
WAKE CO. DIV. 5 U-5748 REGIONAL	WBS 50168.2.1 US 401 AT SR 2044 (LIGON MILL ROAD)/SR 2224 (MITCHELL MILL ROAD)/ AND SR 2006(PERRY CREEK ROAD) IN RALEIGH. $5,408,779.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A **BUILD NC BOND** PROJECT.	$850,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 U-5750 REGIONAL	WBS 50170.2.2 NC 54 FROM NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A **CASH FLOW** PROJECT WITH $100,000.00IN SFY 22 AND $1,600,000.00 IN SFY 23.	$1,700,000.00
WAKE CO. DIV. 5 U-6217 DIVISION	WBS 48677.1.1 SR 1152 (HOLLY SPRINGS ROAD) FROM SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). $60,378.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$200,000.00
ROBESON CO. DIV. 6 AV-5747 DIVISION	WBS 46341.3.1 LUMBERTON REGIONAL AIRPORT (LBT), PARTIAL PARALELL TAXIWAY RUNWAY 5. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	$2,600,000.00
COLUMBUS CO. DIV. 6 R-2561CAWM REGIONAL	WBS 34466.2.2 NC 87 AT NC 11. $692,148.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	$23,048.53
ROBESON CO. DIV. 6 R-5751 REGIONAL	WBS 53087.2.1 CONSTRUCT INTERCHANGE AT US 74 AND NC 72 / NC 130 IN ROBESON COUNTY. $150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	$175,000.00
ROBESON CO. DIV. 6 R-5751 REGIONAL	WBS 53087.1.3 US 74 AT NC 72 / NC 130. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	$200,000.00
COLUMBUS CO. DIV. 6 R-5797 REGIONAL	WBS 44997.3.1 US 74 AT SR 1506 (BOARDMAN ROAD) INTERSECTION. $27,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED ($8,880,029.00) TO REFLECT THE LOW BID RECEIVED.	($8,880,029.00)

APRIL 6, 2022

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
COLUMBUS CO. DIV. 6 R-5820WM REGIONAL	WBS 47092.4.1 US 74 / US 76 AT ST 1735 (CHAUNCEY TOWN ROAD). (COMB W/ R-5819). INITIAL FUNDS ARE REQUESTED FOR WETLAND MITIGATION.	$1,734,425.00
ROCKINGHAM CO. DIV. 7 R-5766A DIVISION	WBS 44659.1.2 NC 65 / NC 87 FROM WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO SR 1001(SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET). $400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED ($41,156.39). FUNDS ARE NOT NEEDED AT THIS TIME.	($41,156.39)
ROCKINGHAM CO. DIV. 7 R-5766B DIVISION	WBS 44659.1.3 NC 65 / NC 87 FROM SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET) TO SR 2413 (VANCE STREET EXTENSION). $400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED ($370,649.27). FUNDS ARE NOT NEEDED AT THIS TIME.	($370,649.27)
GUILFORD CO. DIV. 7 U-5896 DIVISION	WBS 44674.3.1 US 29 / US 70 / BUSINESS 85 AT SR 1009 (SOUTH MAIN STREET) IN HIGH POINT. (COMB W/B-5353). $17,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A **CASH FLOW** PROJECT WITH $2,336,435.00 IN SFY 22, $8,769,173.00 IN SFY 23, $3,931,051.00 IN SFY 24 AND $687,547.00 IN SFY 25.	$15,724,206.00
LEE CO. DIV. 8 AV-5856 DIVISION	WBS 47209.1.1 SANFORD-LEE COUNTY REGIONAL AIRPORT (TTA). CORPORATE HANGAR APRON EXPANSION-PHASE II. $350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED ($257,062.81). WBS WILL BE CLOSED.	($257,062.81)

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RICHMOND CO. DIV. 8 R-2501C DIVISION	WBS 34437.3.7 US 1 FROM NORTH OF SR 1606 (FOX RD) TO SOUTH OF SR 1001 (MARSTON ROAD). $17,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED ($1,600,000.00). FUNDS ARE NOT NEEDED AT THIS TIME. THIS IS A **BUILD NC BOND** PROJECT.	($1,600,000.00)
LEE CO. DIV. 8 R-3830WM DIVISION	WBS 38887.4.1 NC 42 FROM US 421 TO SR 1579 (BROADWAY ROAD) IN SANFORD AND SR 1579 FROM NC 42 TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. $286,900.00 HAS PREVIOUSLY BEEN APPROVED FOR MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	$6,627.39
HOKE, MOORE COS. DIV. 8 R-5709WM REGIONAL	WBS 50205.4.1 NC 211 FROM US15/501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. $1,927,397.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	$64,182.31
RANDOLPH CO. DIV. 8 U-5813WM REGIONAL	WBS 44385.4.1 US 64 FROM ASHEBORO BYPASS TO EAST OF I-73 / I-74 / US 220 IN ASHEBORO. $376,079.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	$12,523.43
MOORE CO. DIV. 8 U-5815BA REGIONAL	WBS 54041.3.5 US 1 (SANDHILLS BOULEVARD) FROM KNIGHT STREET IN ABERDEEN TO OLD US 1 IN ABERDEEN AND SOUTHERN PINES. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION BASED ON THE 12 - MONTH TENTATIVE LETTING LIST PUBLISHED MARCH 10, 2022. THIS IS A **CASH FLOW** PROJECT WITH $432,000.00 IN SFY 22 AND $3,897,574.00 IN SFY 23.	$4,329,574.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
SCOTLAND CO. DIV. 8 U-5977 REGIONAL	WBS 45965.1.1 US 15 / US 401 FROM THE SOUTH CAROLINA STATE LINE TO SOUTH OF SR 1105 (TURNPIKE ROAD) IN LAURINBURG. $329,140.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	$15,001.21
DAVIDSON CO. DIV. 9 AV-5749 DIVISION	WBS 46343.3.1 DAVIDSON AIRPORT (EXX), INSTALL 6 MEDIUM INTENSITY RUNWAY APPROACH LIGHTING SYSTEM WITH RUNWAY ALIGNMENT INDICATOR LIGHTS ACROSS I- 85, INCLUDING INTERCHANGE LIGHTING. $5,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED ($221,398.85). WBS WILL BE CLOSED.	($221,398.85)
DAVIDSON CO. DIV. 9 AV-5831 DIVISION	WBS 47184.3.1 DAVIDSON COUNTY AIRPORT (EXX), UPGRADE AND STRENGTHEN RUNWAY TO ACCOMMODATE LARGER PRIVATE AIRCRAFT. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A **CASH FLOW** PROJECT WITH $8,500,000.00 IN SFY 22 AND $4,316,000.00 IN SFY.	$12,816,000.00
FORSYTH CO. DIV. 9 R-2247EA REGIONAL	WBS 34409.2.27 WINSTON-SALEM NORTHERN BELTWAY FROM NC 67 TO SOUTH OF US 52. $44,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	$39,000,000.00
FORSYTH CO. DIV. 9 R-2247EB STATEWIDE	WBS 34409.2.28 WINSTON-SALEM NORTHERN BELTWAY INTERCHANGE AT US 52. $11,346,515.00 HAS PREVIOUSLY BEEN APPROVED FOR MAP ACT APPRAISAL & FUTURE ACQUISITION OF SPECIFIC PARCELS. ADDITIONAL FUNDS ARE REQUESTED.	$800,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DAVIDSON CO. DIV. 9 R-5737WM DIVISION	WBS 50195.4.1 US 29 / US 70 / BUSINESS I-85 AT SR 1798 (OLD GREENSBORO ROAD). $395,637.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	$13,174.71
FORSYTH CO. DIV. 9 U-2827B(L) REGIONAL	WBS 34872.3.10 US 421 FROM US 158/US 421/NC 150/BUSINESS 40, WEST OF FOURTH STREET TO EAST OF CHURCH STREET. (COMB W/ C-5620A). INITIAL FUNDS ARE REQUESTED FOR LANDSCAPING.	$1,100,000.00
ROWAN CO. DIV. 9 U-5738 DIVISION	WBS 50163.3.1 SR 2528 (JULIAN ROAD) FROM US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. $14,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY $995,283.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A **CASH FLOW** PROJECT WITH $127,437.00 IN SFY 22, $469,316.00 IN SFY 23, $313,969.00 IN SFY 24 AND $84,561.00 IN SFY 25.	$995,283.00
FORSYTH CO. DIV. 9 U-5760 DIVISION	WBS 46381.2.1 KERNERSVILLE SOUTHERN LOOP AT US 421/BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. $234,572.00 HAS PREVIOUSLY BEEN APPROVED FOR ADVANCED ACQUISITION OF A SPECIFIC PARCEL. ADDITIONAL FUNDS ARE REQUESTED FOR RIGHT OF WAY. THIS IS A **CASH FLOW** PROJECT WITH $500,000.00 IN SFY 22, $5,500,000.00 IN SFY 23 AND $5,500,000.00 IN SFY 24.	$11,500,000.00
FORSYTH CO. DIV. 9 U-5760 DIVISION	WBS 46381.2.2 KERNERSVILLE SOUTHERN LOOP AT US 421/BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A **CASH FLOW** PROJECT WITH $200,000.00 IN SFY 22, $1,900,000.00 IN SFY 23 AND $1,900,000.00 IN SFY 24.	$4,000,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG CO. DIV. 10 I-5905 STATEWIDE	WBS 45888.1.1 I-85 FROM 0.2 MILE WEST OF NC 16 (BROOKSHIRE BOULEVARD) TO I-77. $281,510.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	$40,521.39
MECKLENBURG CO. DIV. 10 I-5973 REGIONAL	WBS 44990.1.1 I-485 AT NC 16 (BROOKSHIRE BOULEVARD). $1,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$110,000.00
UNION CO. DIV. 10 P-5748A REGIONAL	WBS 48336.3.2 CSX SG LINE. CONSTRUCT RAIL SIDING IN WAXHAW. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A **CASH FLOW** PROJECT WITH $59,000.00 IN SFY 22, $3,543,000.00 IN SFY 23, $1,938,000.00 IN SFY 24 AND $354,000.00 IN SFY 25.	$5,894,000.00
UNION CO. DIV. 10 P-5748B REGIONAL	WBS 48336.2.3 CSX SG LINE AT SR 1300 (HELMS ROAD) INTERSECTION. $250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	$400,000.00
STANLY CO. DIV. 10 R-2530WM REGIONAL	WBS 34446.4.1 NC 24/27 FROM BIRD ROAD IN ALBEMARLE TO WEST OF THE PEE DEE RIVER. $5,689,502.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	$189,460.43
STANLY CO. DIV. 10 R-5965A DIVISION	WBS 49190.2.2 NC 205/SR 1108 (LIGHTHOUSE ROAD) AT SR 1109 (BUSTER ROAD) INTERSECTION AND SR 1110 (SWIFT ROAD) AT CHARLOTTE PIPE FACILITY. $75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	$30,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STANLY CO. DIV. 10 R-5965A DIVISION	WBS 49190.3.2 NC 205/SR 1108 (LIGHTHOUSE ROAD) AT SR 1109 (BUSTER ROAD) INTERSECTION AND SR 1110 (SWIFT ROAD) AT CHARLOTTE PIPE FACILITY. $2,405,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED ($1,375,000.00). FUNDS ARE NOT NEEDED AT THIS TIME.	($1,375,000.00)
WATAUGA CO. DIV. 11 R-2566BA DIVISION	WBS 37512.3.3 NC 105 - CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD) WITHIN THE LIMITS OF R-2566B. $12,400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY $11,000,000.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A **CASH FLOW** PROJECT WITH $1,566,000.00 IN SFY 22, $3,648,000.00 IN SFY 23, $4,382,000.00 IN SFY 24 AND $1,404,000.00 IN SFY 25.	$11,000,000.00
CALDWELL CO. DIV. 11 U-4700 STATEWIDE	WBS 35993.2.12 US 321 FROM NORTH OF US 70 TO SR 1933 (SOUTHWEST BLVD). $1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR EARLY ACQUISITION OF 11 TOTAL TAKE PROPERTIES. FUNDS NEED TO BE DECREASED ($999,824.65). WBS WILL BE CLOSED.	($999,824.65)
BUNCOMBE CO. DIV. 13 HE-0001 DIVISION	WBS 49742.1.1 I-26 - CONSTRUCT NEW INTERCHANGE AT PRATT AND WHITLEY FACILITY. $3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED ($3,000,000.00). FUNDS ARE NO LONGER NEEDED. WBS WILL BE CLOSED.	($3,000,000.00)
BURKE CO. DIV. 13 I-5008 REGIONAL	WBS 41497.1.1 I-40 AT SR 1734/SR 1826 (EXIT 111). $1,421,109.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$75,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BURKE CO. DIV. 13 I-5009 REGIONAL	WBS 41824.1.1 I-40 AT US 64 (BURKEMONT ROAD). $1,033,514.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$70,000.00
BURKE CO. DIV. 13 I-5874 REGIONAL	WBS 53075.1.1 I-40 AT SR 1142 (JAMESTOWN ROAD) - EXIT 100. $1,314,880.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$65,000.00
BURKE CO. DIV. 13 I-5875 REGIONAL	WBS 53076.1.1 I-40 AT SR 1712 (DREXEL ROAD). $1,328,592.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$60,000.00
BUNCOMBE CO. DIV. 13 U-5832 DIVISION	WBS 44404.1.1 NC 81 (SWANNANOA RIVER ROAD) FROM SR 3214 (BILTMORE AVENUE) TO US 74A (SOUTH TUNNEL ROAD). $796,591.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$75,000.00
MCDOWELL CO. DIV. 13 U-5835 DIVISION	WBS 50227.1.1 US 221 BUSINESS FROM US 221/NC 226 TO GEORGIA AVENUE. $1,229,598.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$105,000.00
BURKE CO. DIV. 13 U-5836 REG/DIV	WBS 50228.1.1 NC 181 FROM SR 1414 (ST. MARY'S CHURCH ROAD) TO MORGANTON EXTRA TERRITORIAL JURISDICTION. $1,121,819.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$70,000.00

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE CO. DIV. 13 U-5837 DIVISION	WBS 50229.1.1 SR 2002 (RICEVILLE ROAD) FROM US 70 (TUNNEL ROAD) TO SR 2285 (CLEAR VISTA LANE). $329,011.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$70,000.00
BUNCOMBE CO. DIV. 13 U-5973 REGIONAL	WBS 45961.1.1 US 19 BUSINESS (WEAVERVILLE HIGHWAY) AT SR 1740 (NEW STOCK ROAD). $291,540.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$130,000.00
BUNCOMBE CO. DIV. 13 U-6230 DIVISION	WBS 48926.1.1 CONSTRUCT ACCESS ROAD FOR HAAKON INDUSTRIES IN ENKA COMMERCE PARK. $166,812.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$75,000.00
SWAIN CO. DIV. 14 R-5843 DIVISION	WBS 47085.3.1 SR 1321 (BRYSON WALK) AND SR 1336 (DEPOT STREET) FROM SR 1323 (SLOPE STREET) TO SR 1336 (DEEP CREEK ROAD). $1,522,444.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A **CASH FLOW** PROJECT WITH $50,000.00 IN SFY 22, AND $1,450,000.00 IN SFY 23.	$1,500,000.00
HENDERSON CO. DIV. 14 U-5840 DIVISION	WBS 50231.3.1 SR 1547 (OLD AIRPORT ROAD) FROM US 25 TO MILLS GAP ROAD. $11,368,238.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A **BUILD NC BOND** PROJECT.	$300,000.00
STATEWIDE M-0552A DIVISION	WBS 49638.1.1 ROADWAY DESIGN OPEN ROADS DESIGNER (ORD) TRAINING AND DEVELOPMENT. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	$500,000.00

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
STATEWIDE M-0552B DIVISION	WBS 49638.1.2 ROADWAY DESIGN OPEN ROADS DESIGNER (ORD) TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	$1,000,000.00
STATEWIDE M-0452 STATEWIDE	WBS 43598.1.TA1 STATEWIDE TOLL / FINANCIAL FEASIBILITY STUDIES. $2,025,533.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	$250,000.00

DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	**35 PROJECTS**	**$62,247,773.20**
REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS	**1 PROJECTS**	**$70,000.00**
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	**27 PROJECTS**	**$44,290,717.64**
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	**16 PROJECTS**	**$17,253,130.76**
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	**1 PROJECT**	**$1,900,000.00**
STRATEGIC TRANSPORTATION INVESTMENTS	**80 PROJECTS**	**$125,761,621.60**

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
GREENVILLE/ PITT CO. DIV. 2 SS-6002A	WBS 48867.3.1 SR 1598 (EAST 10TH STREET) AT COLLEGE HILL DRIVE. $13,500.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS. REVISIONS WERE DONE WITH MINOR EXPENDITURES. REDUCE FUNDS AND CLOSE. FILE 02-18-52767-1	($13,343.75)
GREENE CO. DIV. 2 SS-6002AD	WBS 49505.3.1 NC 91 AT SR 1312 (MEADOW ROAD)/SR 1239 (FIRE TOWER ROAD); AND NC 91 AT SR 1225 (SPEIGHTS BRIDGE ROAD)/ SR 1303 (FIELDSBORO ROAD). $18,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 02-20-62356-1	$30,000.00
ATLANTIC BEACH/ CARTERET CO. DIV. 2 SS-6002AJ	WBS 49648.3.1 NC 58 (W. FORT MACON ROAD) 0.24 MILE WEST OF OCEAN RIDGE DRIVE, AT CORAL BAY CLUB AND BOGUE SHORES SUITES. $46,800.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR RECTANGULAR RAPID FLASHING BEACON INSTALLATION, PEDESTRIAN ACCOMMODATIONS, AND CROSSWALK MARKING UPGRADES. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 02-20-63040-1	$33,000.00

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
CARTERET CO. DIV. 2 SS-6002AL	WBS 49650.3.1 SR 1177 (COUNTRY CLUB ROAD) AT SR 1602 (35TH STREET). $18,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR AN ALLWAY STOP INSTALLATION, CONCRETE ISLANDS INSTALLATION, AND PAVEMENT MARKING REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. INCREASE FUNDS AND CLOSE. FILE 02-20-62434-1	$2,848.07
GREENVILLE/ PITT CO. DIV. 2 SS-6002AR	WBS 49655.1.1 NC 43 (5TH STREET) AT MOYE BOULEVARD; AND NC 43 (5TH STREET) AT ARLINGTON BOULEVARD. $9,000.00 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 02-20-61383-2	$10,000.00
GREENE CO. DIV. 2 SS-6002AS	WBS 49793.1.1 US 13 AT SR 1132 (SHINE ROAD/FREE GOSPEL ROAD). $4,000.00 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR VEHICLE ENTERING WHEN FLASHING SHOULDER- MOUNTED FLASHERS INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 02-20-62355-1	$1,000.00

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
BEAUFORT CO. DIV. 2 SS-6002C	WBS 48869.3.1 NC 33 AT SR 1123 (OLD BLOUNTS CREEK ROAD). $27,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR VEHICLE ENTERING WHEN FLASHING WARNING SYSTEM INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 02-19-55839-1	$5,000.00
MOREHEAD CITY/ CARTERET CO. DIV. 2 SS-6002H	WBS 49240.3.1 NC 24 AT SR 1297 (HARBOR DRIVE)/WALMART ACCESS ROAD. $90,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN ACCOMMODATIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 02-20-59905-1	$20,000.00
PITT CO. DIV. 2 SS-6002K	WBS 49377.3.1 NC 102 AT SR 1725 (COUNTY HOME ROAD). $24,300.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ALL WAY STOP INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 02-20-61205-1	$15,000.00
CARTERET CO. DIV. 2 SS-6002L	WBS 49378.1.1 NC 24 AT SR 1141 (HIBBS ROAD) AND SR 1144 (HIBBS ROAD EXTENSION). $4,500.00 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL AND PAVEMENT MARKING REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 02-20-61688-1	$1,500.00

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
NEW BERN/ CRAVEN CO. DIV. 2 SS-6002X	WBS 49513.1.1 SR 1309 (GLENBURNIE ROAD) AT: US 70 WESTBOUND RAMPS; US 70 EASTBOUND RAMPS; COLLEGE COURT/ MCCARTHY BOULEVARD; GREENBRIER PARKWAY/ CARDINAL ROAD; AND YARMOUTH ROAD. $9,900.00 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 02-20-61388-1	$5,000.00
DIVISIONWIDE CO. DIV. 2 SS-6202H	WBS 50364 DIVISION 2 - VARIOUS ROUTES IN ALL COUNTIES. INITIAL SPOT SAFETY CONSTRUCTION FUNDS ARE NEEDED FOR EQUIPMENT TO INSTALL LONG LIFE PAVEMENT MARKINGS. FILE 02-22-001	$400,000.00
GUILFORD CO. DIV. 7 SM-5707I	WBS 49147.1.1 NC 61 AT I-85 NB/I-40 EB RAMPS, SOUTH OF WHITSETT. $9,312.29 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. INCREASE FUNDS AND CLOSE. FILE 07-19-9248-1	$1,626.54

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
DAVIE CO. DIV. 9 SS-6009R	WBS 49562.3.1 US 601 AT SR 1414 (ANGELL ROAD) AND US 601 AT SR 1002 (LIBERTY CHURCH ROAD), NORTH OF MOCKSVILLE. $313,200.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR REALIGNMENT AND INSTERSECTION IMPROVEMENTS. DUE TO AN INCREASE IN COST AND SUBSEQUENT LOW SAFETY BENEFIT, THIS PROJECT WILL BE DELETED. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 09-20-2894-3	($313,026.60)
DIVISIONWIDE CO. DIV. 10 SM-5710K	WBS 48717.3.1 DIV. 10 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER 136-18(29A). $4,171,819.47 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER GS 136-18 (29A). ADDITIONAL FUNDS ARE NEEDED DUE TO ADDITIONAL REIMBURSEMENTS. FILE 10-19-001-4	$895,000.00
UNION CO. DIV. 10 SM-6110C	WBS 50340 NC 84 AND SR 1007 (ROCKY RIVER ROAD) NEAR MONROE. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR LEFT TURN LANE CONSTRUCTION. THIS PROJECT IS BEING SET UP ONLY AS A 20% COMPANION MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. TRANSFER $40,000 FROM SM-6110C (WBS 50340) TO U-6246 (49222.1.1) TO COVER THE 20% STATE MATCH NEEDED, AND THEN CLOSE 50340. FILE 10-20-207	$40,000.00

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WEDDINGTON/ UNION CO. DIV. 10 SS-4910DH	WBS 48163.3.1 SR 1344 (WEDDINGTON MATTHEWS ROAD) AT SR 1345 (TILLEY MORRIS ROAD). $180,000.00 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR ROUNDABOUT INSTALLATION. THIS PROJECT IS BEING SET UP ONLY AS A 20% COMPANION MATCH TO ALLOCATED STPG-DA FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO CONSTRUCTION COST INCREASES. INCREASE FUNDS, TRANSFER $290,000 FROM SS-4910DH (WBS 48163.3.1) TO U-6090 (WBS 47884.3.1) TO COVER THE 20% STATE MATCH NEEDED, AND THEN CLOSE 48163.3.1. FILE 10-17-205-5	$110,000.00
GRANITE FALLS/ CALDWELL CO. DIV. 11 SS-4911AL	WBS 44764.1.1 US 321 AND SR 1109 (PINEWOOD ROAD). $30,000.00 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANES AND PEDESTRIAN CROSSWALK INSTALLATION AND TRANSFERRED TO R-5775 (46458.1.1). THIS PROJECT WAS SET UP AS A 20% COMPANION MATCH TO ALLOCATED STP-DA FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO PRELIMINARY ENGINEERING COST INCREASES. RE-OPEN SS-4911AL (44764.1.1), INCREASE FUNDS, TRANSFER $34,000 FROM SS-4911AL (44764.1.1) TO R-5775 (46458.1.1) AND RE-CLOSE SS-4911AL (44764.1.1). FILE 11-16-200-5	$34,000.00

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS

ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
GRANITE FALLS/ CALDWELL CO. DIV. 11 SS-4911AL	WBS 44764.3.1 US 321 AND SR 1109 (PINEWOOD ROAD). $300,120.11 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANES AND PEDESTRIAN CROSSWALK INSTALLATION. THIS PROJECT WAS SET UP AS A 20% COMPANION MATCH TO ALLOCATED STP-DA FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO CONSTRUCTION COST INCREASES. INCREASE FUNDS, TRANSFER $320,000 FROM SS-4911AL (44764.3.1) TO R-5775 (46458.3.1) AND CLOSE SS-4911AL (44764.3.1). FILE 11-16-200-6	$20,000.00
ITEM L SUMMARY	**19 PROJECTS**	**$1,297,604.26**

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 1	
DARE CO. B-2500B EXEMPT	WBS 32635.2.10, FEDERAL NO. BRNHF-0012(56) RODANTHE-NC 12 LONG-TERM IMPROVEMENTS (PHASE II). $3,986,709.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$2,400,000.00 Cost $1,920,000.00 Fed. $480,000.00 State
PERQUIMANS CO. B-5606 DIVISION	WBS 45561.3.1, FEDERAL NO. BRZ-1338(006) REPLACE BRIDGE #11 OVER RACCOON CREEK ON SR 1338. $1,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$356,000.00 Cost $284,800.00 Fed. $71,200.00 State
DARE CO. R-5014 DIVISION	WBS 41162.3.1, FEDERAL NO. STP-1217(6) SR 1217 (COLLINGTON ROAD) FROM DEAD END TO US 158 (CROATAN HIGHWAY) IN KILL DEVIL HILLS. OPERATIONAL-SAFETY IMPROVEMENTS. $16,410,044.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED $6,267,970.00 TO REFLECT THE LOW BID RECEIVED.	$6,267,970.00 Cost $5,014,376.00 Fed. $1,253,594.00 State
MULTIPLE COS. R-5781EB EXEMPT	WBS 44911.1.21, FEDERAL NO. 0110039 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES IN BERTIE, HERTFORD AND NORTHAMPTON COUNTIES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$7,500.00 Cost $6,000.00 Fed. $1,500.00 State
MULTIPLE COS. R-5781EC EXEMPT	WBS 44911.1.22, FEDERAL NO. 0110040 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES IN MARTIN, TYRRELL AND WASHINGTON COUNTIES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$7,500.00 Cost $6,000.00 Fed. $1,500.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 1	
MULTIPLE COS. R-5781ED EXEMPT	WBS 44911.1.20, FEDERAL NO. 0110038 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES IN CAMDEN, CHOWAN, CURRITUCK, DARE, GATES, HYDE, PASQUOTANK AND PERQUIMANS COUNTIES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$7,500.00 Cost $6,000.00 Fed. $1,500.00 State
HERTFORD CO. W-5701F REGIONAL	WBS 44847.1.6, FEDERAL NO. HSIP-0011(042) NC 11 FROM NC 903 IN MARTIN COUNTY AND 450 FEET SOUTH OF SR 1130 (MODLIN ROAD) IN HERTFORD COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$1,000.00 Cost $900.00 Fed. $100.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 2	
PITT CO. B-4607 DIVISION	WBS 38432.3.3, FEDERAL NO. BRZ-1923(11) REPLACE BRIDGE #43 OVER SWIFT CREEK ON SR 1923. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF $544,000.00 IN FY22 AND $816,000.00 IN FY23, AND STATE MATCH OF $136,000. 00IN FY22 AND $204,000.00 IN FY23.	$1,700,000.00 Cost $1,360,000.00 Fed. $340,000.00 State
PITT CO. B-4786 REGIONAL	WBS 38222.3.3, FEDERAL NO. 0013069 REPLACE BRIDGE #38 OVER THE TAR RIVER ON US 13 IN GREENVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF $1,076,000.00 IN FY22, $4,043,200.00 IN FY23 AND $1,440,800.00 IN FY24, AND STATE MATCH OF $269,000. 00 IN FY22, $1,010,800.00 IN FY23 AND $360,200.00 IN FY24.	$8,200,000.00 Cost $6,560,000.00 Fed. $1,640,000.00 State
GREENVILLE/ PITT CO. EB-5539 DIVISION	WBS 45529.2.F1, FEDERAL NO. TCSP-0220(64) SOUTH TAR RIVER GREENWAY, PHASE III, FROM PITT STREET TO NASH STREET IN THE VICINITY OF PITT MEMORIAL HOSPITAL. $65,470.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$2,000.00 Cost $1,600.00 Fed. $400.00 Local
BEAUFORT CO. HS-2002D REGIONAL	WBS 49300.3.5, FEDERAL NO. HSIP-0264073 US 264 AT SR 14110 (VOA ROAD). SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION OF A SUPERSTREET.	$577,000.00 Cost $519,300.00 Fed. $57,700.00 State
PITT CO. HS-2002J DIVISION	WBS 49300.1.13, FEDERAL NO. 0033018 NC 33 BETWEEN US 13/NC 11 (MEMORIAL DRIVE) AND DAUGHTRIDGE DRIVE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$25,000.00 Cost $22,500.00 Fed. $2,500.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 2	
LENOIR CO. HS-2002K DIVISION	WBS 49300.1.14, FEDERAL NO. 0011046 NC 11 AT SR 1716 (HARVEY ROUSE ROAD); NC 11 AT NC 118/SR 1091(GRIFTON-HUGO ROAD) AND NC 11 AT SR 1714 (CREEK ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$75,000.00 Cost $67,500.00 Fed. $7,500.00 State
CRAVEN CO. R-1015 REG/DIV	WBS 34360.1.2, FEDERAL NO. NHF-0070(49) US 70 HAVELOCK BYPASS FROM NORTH OF PINE GROVE TO NORTH OF THE CARTERET COUNTY LINE. $19,917,223.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$1,700,000.00 Cost $1,360,000.00 Fed. $340,000.00 State
CRAVEN CO. R-5516 EXEMPT	WBS 45492.1.1, FEDERAL NO. NHS-0070(154) US 70 INTERCHANGE WITH SLOCUM ROAD AT THE CHERRY POINT MILITARY BASE. $3,611,306.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$817,000.00 Cost $653,600.00 Fed. $163,400.00 State
CRAVEN CO. U-5713 STATEWIDE	WBS 50111.1.1, FEDERAL NO. NHPP-0070(182) US 70 FROM THE NEUSE RIVER BRIDGE TO SR 1124 (GRANTHAM ROAD) IN CRAVEN COUNTY, COMBINED WITH R-5777A & R-5777B. $6,424,865.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$800,000.00 Cost $640,000.00 Fed. $160,000.00 State
BEAUFORT CO. W-5702I REGIONAL	WBS 44848.1.9, FEDERAL NO. HSIP-0264(065) US 264 AT NC 32. $115,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$140,000.00 Cost $126,000.00 Fed. $14,000.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 2	
BEAUFORT CO. W-5702I REGIONAL	WBS 44848.2.9, FEDERAL NO. HSIP-0264(065) US 264 AT NC 32. $175,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$120,000.00 Cost $108,000.00 Fed. $12,000.00 State
PITT CO. W-5702M DIVISION	WBS 44848.1.13, FEDERAL NO. HSIP-1711(006) SR 1711 (WORTHINGTON ROAD) AT SR 1709 (COREY ROAD). $175,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$175,000.00 Cost $157,500.00 Fed. $17,500.00 State
PITT CO. W-5702N REGIONAL	WBS 44848.3.14, FEDERAL NO. HSIP-0011(041) NC 11 AT SR 1131 (REEDY BRANCH ROAD). $677,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	$332,682.00 Cost $298,811.00 Fed. $33,871.00 State
DIVISIONWIDE CO. W-5702P DIVISION	WBS 44848.3.16, FEDERAL NO. HSIP-0220(094) 128 SECONDARY ROADS AND ONE PRIMARY ROUTE (NC 11) IN EIGHT COUNTIES OF DIVISION 2. INSTALL THERMOPLASTIC PAVEMENT MARKINGS. $11,343,430.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	$170,735.00 Cost $152,425.00 Fed. $18,310.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 3	
BRUNSWICK CO. B-4439 DIVISION	WBS 38366.3.1, FEDERAL NO. BRZ-1342(005) REPLACE BRIDGE #100 OVER MUDDY BRANCH ON SR 1342. FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A TWO-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF $444,800.00 IN FY22 AND $555,200.00 IN FY23,AND STATE MATCH OF $111,200. 00 IN FY22 AND $138,800.00 IN FY23.	$1,250,000.00 Cost $1,000,000.00 Fed. $250,000.00 State
BRUNSWICK CO. R-2633D EXEMPT	WBS 34491.3.23, FEDERAL NO. NHP-0040(058) INTELLIGENT TRANSPORTATION SYSTEMS (ITS) FOR I-140 (WILMINGTON BYPASS). $2,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	$342,798.00 Cost $271,824.00 Fed. $70,974.00 State
SOUTHPORT/ BRUNSWICK CO. R-5021 DIVISION	WBS 41582.1.1, FEDERAL NO. STP-0211(021) NC 211 FROM SR 1500 (MIDWAY ROAD) TO NC 87. $10,931,053.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$2,320,035.00 Cost $1,856,028.00 Fed. $464,007.00 State
PENDER CO. R-5968CA DIVISION	WBS 48797.3.4, FEDERAL NO. 1575002 SR 1575 (OLDE POINT ROAD) APPROXIMATELY 750 FEET WEST OF OLDE POINT ROAD/KINGS LANDING ROAD/OLDE POINT LOOP ROAD INTERSECTION IN HAMSTEAD. FUNDS ARE NEEDED FOR CONSTRUCTION FOR A STORMWATER BMP CHAMBER SYSTEM.	$44,000.00 Cost $35,200.00 Fed. $8,800.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 3	
NEW HANOVER CO. U-3338C REGIONAL	WBS 34932.1.4, FEDERAL NO. STP-1175(011) SR 1175 (KERR AVENUE) INTERCHANGE AT US 74 (MARTIN LUTHER KING JR., PARKWAY) IN WILMINGTON. $1,750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$218,000.00 Cost $174,400.00 Fed. $43,600.00 State
ONSLOW CO. U-4906 DIVISION	WBS 40255.1.1, FEDERAL NO. STP-1308(12) GUM BRANCH ROAD WIDENING PROJECT. SR 1308 (GUM BRANCH ROAD) FROM WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN ONSLOW COUNTY. $3,385,515.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$126,000.00 Cost $100,800.00 Fed. $25,200.00 State
ONSLOW CO. U-4906 DIVISION	WBS 40255.2.2, FEDERAL NO. STP-1308(12) GUM BRANCH ROAD WIDENING PROJECT. SR 1308 (GUM BRANCH ROAD) FROM WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN ONSLOW COUNTY. $2,470,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$122,000.00 Cost $97,600.00 Fed. $24,400.00 State
ONSLOW CO. W-5601A DIVISION	WBS 50138.2.2, FEDERAL NO. HSIP-1316(20) SR 1316 (RHODESTOWN ROAD) FROM SR 2054 (CROSS CREEK DRIVE) TO HOLLY GROVE COURT. $415,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$27,000.00 Cost $24,300.00 Fed. $2,700.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 3	
NEW HANOVER CO. W-5601DH DIVISION	WBS 50138.3.113, FEDERAL NO. HSIP-0017(154) US 17 BUSINESS (3RD STREET) AT DOCK STREET IN WILMINGTON. $375,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$424,500.00 Cost $382,050.00 Fed. $42,450.00 State
BRUNSWICK CO. W-5601GA STATEWIDE	WBS 50138.1.184, FEDERAL NO. HSIP-0017(158) US 17 AND SR 1165 (THOMASBORO ROAD)/SR 1304 (PEA LANDING ROAD). $216,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$42,000.00 Cost $37,800.00 Fed. $4,200.00 State
ONSLOW CO. W-5602 REGIONAL	WBS 50139.2.1, FEDERAL NO. HSIP-0172(13) NC 172 FROM CAPE LEJEUNE GATE TO NC 210. CONVERT TWO-LANE ROADWAY TO THREE-LANE ROADWAY WITH A TWO-WAY LEFT TURN LANE. $227,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$88,000.00 Cost $79,200.00 Fed. $8,800.00 State
JACKSONVILLE/ ONSLOW CO. W-5703D STATEWIDE	WBS 44849.1.4, FEDERAL NO. HSIP-0024(084) NC 24 (LEJEUNE BOULEVARD) AT THE INTERSECTIONS OF SR 1829 (HUNTERS TRAIL) AND BUTLER DRIVE. $396,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$21,000.00 Cost $18,900.00 Fed. $2,100.00 State
WILMINGTON/ NEW HANOVER CO. W-5703E STATEWIDE	WBS 44849.1.5, FEDERAL NO. HSIP-0117(039) US 117/NC 132 (COLLEGE ROAD) BETWEEN RANDALL PARKWAY AND 1000 FEET SOUTH. $5,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$6,000.00 Cost $5,400.00 Fed. $600.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 3	
BRUNSWICK CO. W-5703H STATEWIDE	WBS 44849.1.8, FEDERAL NO. HSIP-0017(169) US 17 (OCEAN HIGHWAY) AND SR 1303 (HICKMAN ROAD) AND SW MIDDLETON AVENUE. $472,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$75,000.00 Cost $67,500.00 Fed. $7,500.00 State
BRUNSWICK CO. W-5703Q REGIONAL	WBS 44849.1.17, FEDERAL NO. HSIP-0130(012) NC 130 (WHITEVILLE ROAD) AT SR 1321 (LONGWOOD ROAD) AND SR 1330 (WACCAMAW SCHOOL ROAD). $84,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$12,000.00 Cost $10,800.00 Fed. $1,200.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 4	
JOHNSTON CO. B-4562 DIVISION	WBS 38410.3.1, FEDERAL NO. BRZ-2143(002) REPLACE BRIDGE #216 OVER LITTLE BUFFALO CREEK ON SR 2143, COMBINED WITH B-5654 AND B-5656. $4,142,007.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$350,000.00 Cost $280,000.00 Fed. $70,000.00 State
NASH CO. HS-2004N DIVISION	WBS 49306.1.15, FEDERAL NO. 1700025 SR 1700 (OAK LEVEL ROAD) AT SR 1603 (OLD CARRIAGE ROAD). REVISE TRAFFIC SIGNAL. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$5,000.00 Cost $4,500.00 Fed. $500.00 State
WILSON CO. HS-2004O DIVISION	WBS 49306.1.16, FEDERAL NO. 1320011 SR 1320 (AIRPORT BOULEVARD) AT CHELSEA DRIVE AND SR 1320 (AIRPORT BOULEVARD) AT JETSTREAM DRIVE. INSTALL TRAFFIC SIGNALS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$10,000.00 Cost $9,000.00 Fed. $1,000.00 State
JOHNSTON CO. I-5781 STATEWIDE	WBS 53022.3.1, FEDERAL NO. NHPIM-0040(050) I-40 FROM SR 1010 (CLEVELAND ROAD) TO WEST OF SR 1211 (MORGAN ROAD). $14,274,202.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$750,000.00 Cost $600,000.00 Fed. $150,000.00 State
JOHNSTON CO. I-5786 STATEWIDE	WBS 53026.1.FS1, FEDERAL NO. NHPP-0095(031) I-95 FROM SOUTH OF SR 1001 (LIZZIE MILL ROAD) TO THE JOHNSTON/WILSON COUNTY LINE NORTH OF NC 222. $2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	$214,169.00 Cost $170,812.00 Fed. $43,357.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 4	
JOHNSTON CO. I-5972 REGIONAL	WBS 44989.1.1, FEDERAL NO. NHP-0095(045) I-95 AND US 70 BUSINESS (E. MARKET STREET), EXIT 95 INTERCHANGE FROM OUTLET CENTER DRIVE TO WEST OF YELVERTON GROVE ROAD. $2,085,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$200,000.00 Cost $160,000.00 Fed. $40,000.00 State
HALIFAX CO. R-5784DB DIVISION	WBS 44914.3.10, FEDERAL NO. TAP-0442(003) ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN WELDON. $150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED ($104,357.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	($104,357.00) Cost ($83,486.00) Fed. ($20,871.00) State
HALIFAX CO. R-5784DD DIVISION	WBS 44914.3.12, FEDERAL NO. TAP-0415(006) ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN HALIFAX. $60,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$12,633.00 Cost $10,106.00 Fed. $2,527.00 State
WILSON CO. W-5204C REGIONAL	WBS 45334.1.3, FEDERAL NO. HSIP-0042(053) NC 42 FROM SR 1500 (BULLARD COURT) TO SR 1502 (TARTTS MILL ROAD). $130,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	$106,256.00 Cost $95,544.00 Fed. $10,712.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 4	
WILSON CO. W-5204C REGIONAL	WBS 45334.2.FR3, FEDERAL NO. HSIP-0042(053) NC 42 FROM SR 1500 (BULLARD COURT) TO SR 1502 (TARTTS MILL ROAD). $75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$160,000.00 Cost $144,000.00 Fed. $16,000.00 State
WILSON CO. W-5204C REGIONAL	WBS 45334.2.FRU3, FEDERAL NO. HSIP-0042(053) NC 42 FROM SR 1500 (BULLARD COURT) TO SR 1502 (TARTTS MILL ROAD). $75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$150,000.00 Cost $135,000.00 Fed. $15,000.00 State
WILSON CO. W-5601DQ REGIONAL	WBS 50138.2.122, FEDERAL NO. HSIP-0264(061) US 264 ALTERNATE (RALEIGH ROAD PARKWAY) AT HAYES PLACE AND THE MEDIAN CROSSOVER 900 FEET WEST OF SR 1001 (LAMM ROAD). $60,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$160,000.00 Cost $144,000.00 Fed. $16,000.00 State
HALIFAX CO. Y-5500DB DIVISION	WBS 45533.1.5, FEDERAL NO. RR-0042(069) RAILWAY-HIGHWAY CROSSING CLOSURE AT CAROLINA AVENUE AND CSX TRANSPORTATION CROSSING #629 652L IN WELDON. $25,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$50,000.00 Cost $45,000.00 Fed. $5,000.00 State
JOHNSTON/ WAKE COS. I-5111 STATEWIDE	WBS 42346.1.1, FEDERAL NO. IMNHF-040-4(139)301 I-40 FROM I-440/US 64 (EXIT 301) TO NC 42. $8,960,260.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$400,000.00 Cost $320,000.00 Fed. $80,000.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 5	
WAKE CO. B-5130 DIVISION	WBS 42289.1.1, FEDERAL NO. BRZ-1321(4) REPLACE BRIDGE #318 ON SR 1321 (AVENT FERRY ROAD) OVER LAKE JOHNSON. $276,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$1,081,288.00 Cost $865,030.00 Fed. $216,258.00 State
MORRISVILLE/ WAKE CO. C-5168 EXEMPT	WBS 46233.3.1, FEDERAL NO. CMS-0517(006) CRABTREE CREEK GREENWAY. CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY IN CARY THROUGH MORRISVILLE INCLUDING REPLACEMENT OF TRAIN TRESTLE. $3,760,662.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$259,572.00 Cost $129,786.00 Fed. $129,786.00 Local
DURHAM/ ORANGE COS. EB-4707A DIVISION	WBS 38664.3.3, FEDERAL NO. STPDA-0537(2) DURHAM-CHAPEL HILL; SR 1838 (OLD DURHAM ROAD)/ SR 2220 (OLD CHAPEL HILL ROAD) FROM US 15-501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY. $4,294,470.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS (STI) TRANSITION PROJECT.	$278,870.00 Cost $223,096.00 Fed. $55,774.00 Local
DURHAM/ ORANGE COS. EB-4707A DIVISION	WBS 38664.2.FD1, FEDERAL NO. STPDA-0537(2) DURHAM-CHAPEL HILL; SR 1838 (OLD DURHAM ROAD)/ SR 2220 (OLD CHAPEL HILL ROAD) FROM US 15-501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY. $2,611,425.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS (STI) TRANSITION PROJECT.	$2,267,000.00 Cost $1,813,600.00 Fed. $453,400.00 Local

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 5	
DURHAM/ DURHAM CO. EB-5703 DIVISION	WBS 51049.2.1, FEDERAL NO. TAP-0505(077) LASALLE STREET FROM KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALK ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY AND UTILITIES.	$150,000.00 Cost $120,000.00 Fed. $30,000.00 Local
APEX/ WAKE CO. EB-6021 DIVISION	WBS 48818.3.1, FEDERAL NO. 0520125 BEAVER CREEK GREENWAY EXTENSION FROM KELLY ROAD PARK TO APEX NATURE PARK IN APEX. FUNDS ARE NEEDED FOR CONSTRUCTION TO REALIGN ADJACENT SEGMENT OF EXISTING BEAVER CREEK GREENWAY.	$1,316,102.00 Cost $1,052,881.00 Fed. $263,221.00 Local
FUQUAY- VARINA/ WAKECO. HL-0041 EXEMPT	WBS 49879.2.1, FEDERAL NO. 0401310 SR 2768 (JUDD PARKWAY) AT US 401 (SOUTH MAIN STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT TURN LANES. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	$12,500.00 Cost $10,000.00 Fed. $2,500.00 Local
FUQUAY- VARINA/ WAKECO. HL-0041 EXEMPT	WBS 49879.2.2, FEDERAL NO. 0401310 SR 2768 (JUDD PARKWAY) AT US 401 (SOUTH MAIN STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT TURN LANES. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	$50,000.00 Cost $40,000.00 Fed. $10,000.00 Local
DIVISIONWIDE R-5785 DIVISION	WBS 44915.1.11, FEDERAL NO. 0505108 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES IN DIVISION 5, VARIOUS LOCATIONS. $10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$90,000.00 Cost $72,000.00 Fed. $18,000.00 State

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APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 5	
MULTIPLE COS. R-5785E DIVISION	WBS 44915.3.11, FEDERAL NO. 0505104 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES IN FRANKLIN AND WARREN COUNTIES. $270,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$8,000.00 Cost $6,400.00 Fed. $1,600.00 State
MULTIPLE COS. R-5785F DIVISION	WBS 44915.3.12, FEDERAL NO. 0505105 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES IN FRANKLIN, GRANVILLE AND VANCE COUNTIES. $160,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BEDECREASED ($22,000.00) AS REQUESTED.	($22,000.00) Cost ($17,600.00) Fed. ($4,400.00) State
WAKE CO. R-5785G DIVISION	WBS 44915.3.13, FEDERAL NO. 0505106 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES IN THE TOWNS OF ROLESVILLE, WAKE FOREST AND WENDELL. $530,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED ($135,000.00) AS REQUESTED.	($135,000.00) Cost ($108,000.00) Fed. ($27,000.00) State
WAKE CO. R-5785H DIVISION	WBS 44915.3.14, FEDERAL NO. 0505108 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES IN THE TOWNS OF APEX, CARY AND FUQUAY-VARINA. $1,012,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED ($378,000.00) AS REQUESTED.	($378,000.00) Cost ($302,400.00) Fed. ($75,600.00) State
WAKE CO. R-5785I DIVISION	WBS 44915.3.15, 0505109 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES IN THE TOWN OF GARNER. $1,207,500.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED ($370,500.00) AS REQUESTED.	($370,500.00) Cost ($296,400.00) Fed. ($74,100.00) State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 5	
DURHAM CO. W-5705AM DIVISION	WBS 44851.3.39, FEDERAL NO. 1445010 DURHAM TRAFFIC SIGNAL REVISIONS. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL "NO TURN ON RED" BLANK OUT SIGNS AT 6 LOCATIONS.	$62,000.00 Cost $55,800.00 Fed. $6,200.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 6	
CUMBERLAND CO. B-4091 EXEMPT	WBS 33449.2.2, FEDERAL NO. BRSTP-0301(12) I-95 BUSINESS LOOP AND US 301; REPLACE BRIDGE #85 OVER THE CAPE FEAR RIVER ON SR 1738 AND SR 1741 IN FAYETTEVILLE, COMBINED WITH B- 4949. $20,798,570.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	$1,089,448.00 Cost $871,558.00 Fed. $217,890.00 State
ROBESON CO. ER-5600FP DIVISION	WBS 46305.3.79, FEDERAL NO. 0095082 WELCOME CENTER ON I-95 NORTHBOUND LANE. FUNDS ARE NEEDED FOR LANDSCAPING.	$500,000.00 Cost $400,000.00 Fed. $100,000.00 State
ROBESON CO. HL-0009 EXEMPT	WBS 49464.2.1, FEDERAL NO. 0635007 PEMBROKE-CONSTRUCT NETWORK OF COMPLETE STREETS TO CONNECT THE DOWNTOWN TO THE UNIVERSITY OF NORTH CAROLINA AT PEMBROKE TO THE WEST AND THE HEADQUARTERS OF THE LUMBEE TRIBE TO THE EAST. PROJECT ALSO INCLUDES INSTALLATION OF DEDICATED TWO-WAY LEFT TURN LANES ON NC 711 AND APPROXIMATELY 13,700 LINEAR FEET OF BIKE AND PEDESTRIAN PATHWAYS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	$100,000.00 Cost $100,000.00 Fed.
MULTIPLE COS. HO-0002D EXEMPT	WBS 49456.1.6, FEDERAL NO. 0074236 US 74 FROM EASTERN END OF MONROE BYPASS TO I-140 IN WILMINGTON. VULERABILITY ASSESSMENTS, INSTALLATION OF FLOOD GAUAGES, AND FLOOD MONITORING. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. **THIS IS A FEDERAL INFRA GRANT PROJECT (FUNDS ARE EXEMPT).**	$2,200,000.00 Cost $1,760,000.00 Fed. $440,000.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 6	
MULTIPLE COS. HS-2006E DIVISION	WBS 49312.1.6, FEDERAL NO. 00SS135 VARIOUS SECONDARY ROUTES IN BLADEN, COLUMBUS, CUMBERLAND AND HARNETT COUNTIES. INSTALL LONG LIFE PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$1,000.00 Cost $900.00 Fed. $100.00 State
COLUMBUS CO. HS-2006F DIVISION	WBS 49312.1.10, FEDERAL NO. 0211043 NC 211 FROM THE BRUNSWICK COUNTY LINE TO NC 214. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$10,000.00 Cost $9,000.00 Fed. $1,000.00 State
CUMBERLAND CO. HS-2006G DIVISION	WBS 49312.1.11, FEDERAL NO. 1835002 SR 1835 (ROCK HILL ROAD) AT SR 1838 (DUNN ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$30,000.00 Cost $27,000.00 Fed. $3,000.00 State
HARNETT CO. HS-2006H DIVISION	WBS 49312.1.12, FEDERAL NO. 0024093 NC 24/27 BETWEEN MOORE COUNTY AND WHERE ROUTES SPLIT; NC 27 BETWEEN NC 24 AND LILLINGTON, BETWEEN US 421 AND COATS, AND BETWEEN COATS AND JOHNSTON COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$8,000.00 Cost $7,200.00 Fed. $800.00 State
ROBESON CO. R-5751 REGIONAL	WBS 53087.1.1, NHP-0074(203) US 74 AT NC 72/NC 130. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. $1,962,913.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$225,000.00 Cost $180,000.00 Fed. $45,000.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 6	
FAYETTEVILLE/ CUMBERLAND CO. U-2519BA REGIONAL	WBS 34817.3.14, FEDERAL NO. NHF-0100(024) OUTER LOOP FROM SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD), COMBINED WITH U-2519BB (OUTER LOOP FROM SOUTH OF SR 1104 TO SOUTH OF US 401). FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A FOUR-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF $4,549,600.00 IN FY22, $31,467,200.00 IN FY23, $27,560,800.00 IN FY24, $21,536,000.00 IN FY25, AND $12,726,400.00 IN FY26 AND STATE MATCH OF $1,137,400.00 IN FY22, $7,866,800.00 IN FY23, $6,890,200.00 IN FY24, $5,384,000.00 IN FY25, AND $3,181,600.00 IN FY26.	$122,300,000.00 Cost $97,840,000.00 Fed. $24,460,000.00 State
CUMBERLAND CO. W-5601AG REGIONAL	WBS 50138.3.34, FEDERAL NO. HSIP-0053(017) NC 53 (CEDAR CREEK ROAD) FROM WEST OF I-95 TO EAST OF I-95. $2,200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	$239,269.00 Cost $215,064.00 Fed. $24,205.00 State
CUMBERLAND CO. W-5601FN DIVISION	WBS 50138.3.171, FEDERAL NO. HSIP-1108(019) SR 1108 (LAKEWOOD DRIVE) AT MIDDLETON COURT AND LULLWATER DRIVE. $552,500.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	$186,569.00 Cost $167,785.00 Fed. $18,784.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 6	
COLUMBUS CO. W-5706S STATEWIDE	WBS 44852.2.19, FEDERAL NO. HSIP-0074(220) US 74 FROM 150 FEET WEST OF SR 1836 (BYRDVILLE FREEMAN ROAD) TO APPROXIMATELY 1800 FEET EAST OF SR 1845 (MONEY HOLE ROAD). $50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$105,000.00 Cost $94,500.00 Fed. $10,500.00 State
COLUMBUS CO. W-5706S STATEWIDE	WBS 44852.3.19, FEDERAL NO. HSIP-0074(220) US 74 FROM 150 FEET WEST OF SR 1836 (BYRDVILLE FREEMAN ROAD) TO APPROXIMATELY 1800 FEET EAST OF SR 1845 (MONEY HOLE ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION OF A SUPERSTREET FOR REDUCED CONFLICT INTERSECTION.	$3,100,000.00 Cost $2,790,000.00 Fed. $310,000.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 7	
GREENSBORO/ GUILFORD CO. U-2412B EXEMPT	WBS 34802.2.3, FEDERAL NO. STP-4121(4) SR 1486-SR 1421 (GREENSBORO/HIGH POINT ROAD) FROM SR 4228 (VICKREY CHAPEL ROAD) TO SR 1424 (HILLTOP ROAD), COMBINED WITH U-2524AE. $59,654,273.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$1,384,602.00 Cost $1,107,681.00 Fed. $276,921.00 State
GREENSBORO/ GUILFORD CO. U-2412B(L) EXEMPT	WBS 34802.3.6, FEDERAL NO. STP-1486(005) SR 1486-SR 1421 (GREENSBORO/HIGHPOINT ROAD) FROM SR 4228 (VICKREY CHAPEL ROAD) TO SR 1424 (HILLTOP ROAD). $170,034.00 HAS PREVIOUSLY BEEN APPROVED FOR LANDSCAPING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$119,388.00 Cost $95,510.00 Fed. $23,878.00 State
GREENSBORO/ GUILFORD CO. U-2524AE EXEMPT	WBS 34820.3.23, FEDERAL NO. NHS-124-1(17) I-73-GREENSBORO WESTERN LOOP INTERCHANGE AT SR 4121 (HIGH POINT ROAD), COMBINED WITH U-2412B. $10,545,430.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$480,098.00 Cost $384,078.00 Fed. $96,020.00 State
GREENSBORO/ GUILFORD CO. U-2524C EXEMPT	WBS 34820.2.18, FEDERAL NO. NHF-0708(52) WESTERN LOOP FROM SOUTH OF SR 2137 (OLD OAK RIDGE ROAD) TO NORTH OF US 220 (BATTLEGROUND AVENUE). $10,481,674.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$2,529,225.00 Cost $2,023,380.00 Fed. $505,845.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 7	
GUILFORD CO. U-2524D STATEWIDE	WBS 34820.3.30, FEDERAL NO. NHF-0708(053) FUTURE I-840 FROM US 220 (BATTLEGROUND AVENUE) TO SR 2303 (LAWNDALE DRIVE). CONSTRUCT FREEWAY ON NEW LOCATION. $77,641,610.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$440,000.00 Cost $331,292.00 Fed. $108,708.00 State
ORANGE CO. W-5707A DIVISION	WBS 44853.3.1, FEDERAL NO. HSIP-2048(007) SR 2048 (SOUTH ROAD) AT RALEIGH STREET; SR 2048 AT COUNTRY CLUB ROAD; SR 1902 (MANNING DRIVE) AT PAUL HARDIN DRIVE; AND SR1902 AT RIDGE ROAD/ SKIPPER BOWLES ROAD. $80,139.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$112,155.00 Cost $100,939.00 Fed. $11,216.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 8	
SCOTLAND CO. B-5003 DIVISION	WBS 41106.1.1, FEDERAL NO. BRSTP-0821(5) REPLACE BRIDGE #81 ON COMMONWEALTH AVENUE OVER LEITH CREEK IN LAURINBURG. $106,766.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED. THIS IS A MUNICIPAL BRIDGE PROJECT.	$49,170.00 Cost $39,336.00 Fed. $9,834.00 State
MOORE CO. BR-0035 REGIONAL	WBS 49073.3.1, FEDERAL NO. 0022015 REPLACE BRIDGE #24 ON NC 22 OVER NICKS CREEK. $2,550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED $1,453,569.00 TO REFLECT THE LOW BID RECEIVED.	$1,453,569.00 Cost $1,162,855.00 Fed. $290,714.00 State
MOORE CO. ER-5600HO DIVISION	WBS 46305.3.76, FEDERAL NO. 0022016 INSTALLATION OF LANDSCAPING AT NEW ROUNDABOUT ON NC 22 (CENTRAL DRIVE) AT NC 2 (MIDLAND ROAD), NEW ROUNDABOUT ON CAMP EASTER ROADAT MCDEEDS CREEK ELEMENTARY SCHOOL AND UPGRADE OF LANDSCAPING ON AVIATION DRIVE AT THE MOORE COUNTY AIRPORT IN MOORE COUNTY. FUNDS ARE NEEDED AS REQUESTED.	$109,845.00 Cost $87,876.00 Fed. $21,969.00 State
RANDOLPH CO. HS-2008D DIVISION	WBS 49318.1.5, FEDERAL NO. 0421114 US 421 FROM THE CHATHAM COUNTY LINE TO THE GUILFORD COUNTY LINE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$2,000.00 Cost $1,800.00 Fed. $200.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 9	
DAVIDSON CO. ER-5600ID STATEWIDE	WBS 46305.1.45, FEDERAL NO. STBG-0085(045) I-85 AND NC 109 IN THOMASVILLE. $500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED ($119,263.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	($119,263.00) Cost ($95,411.00) Fed. ($23,852.00) State
SALISBURY/ ROWAN CO. HL-0005 DIVISION	WBS 49344.3.1, FEDERAL NO. 0914039 SALISBURY-SIGNAL SYSTEM UPGRADE, VARIOUS LOCATIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	$428,750.00 Cost $343,000.00 Fed. $85,750.00 Local
ROWAN CO. W-5313 DIVISION	WBS 46136.3.3, FEDERAL NO. STP-1221(15) SR 1221 (OLD BEATTY FORD ROAD) FROM SR 2335 (LOWER STONE CHURCH ROAD) TO SR 1337 (LENTZ ROAD). $13,921,404.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$795,000.00 Cost $636,000.00 Fed. $159,000.00 State
DAVIDSON CO. W-5709C REGIONAL	WBS 44855.3.3, FEDERAL NO. HSIP-0150(042) NC 150 AT SR 1435 (BECKY HILL ROAD) SAFETY IMPROVEMENTS $529,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$33,000.00 Cost $29,700.00 Fed. $3,300.00 State
LEXINGTON/ DAVIDSON CO. W-5709D DIVISION	WBS 44855.3.4, FEDERAL NO. HSIP-3346(003) SR 3346 (S. MAIN STREET) AT SR 3158 (ANNA LEWIS DRIVE)/SR 1298 (GRIMES BOULEVARD); SR 3346 (S. MAIN STREET) AT RELOCATED SR 3157 (BRIAN CENTER DRIVE); SR 3157 (BRIAN CENTER DRIVE) AT SR 1298 (GRIMES BOULEVARD). SAFETY IMPROVEMENTS. $1,150,659.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED ASREQUESTED.	$520,000.00 Cost $468,000.00 Fed. $52,000.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 9	
FORSYTH CO. Z-5700II DIVISION	WBS 44803.3.34, FEDERAL NO. RR-3000(007) RAILWAY-HIGHWAY SAFETY PROJECT AT SR 3000 (DOCK DAVIS ROAD) AND NS CROSSING #721 515D NEAR CLEMMONS IN FORSYTH COUNTY. $334,500.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED ($123,985.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	($123,985.00) Cost ($111,587.00) Fed. ($12,398.00) State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 10	
ANSON CO. B-2506 DIVISION	WBS 32638.3.1, FEDERAL NO. BRZ-1627(013) REPLACE BRIDGE #8 OVER BROWN CREEK ON SR 1627. $1,377,377.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$385,000.00 Cost $308,000.00 Fed. $77,000.00 State
CABARRUS CO. B-5136 REGIONAL	WBS 42295.3.FR1, FEDERAL NO. BRSTP-0029(43) REPLACE BRIDGES #66 AND #69 OVER THE NORFOLK SOUTHERN RAILROAD ON US 29/US 601. $16,104,250.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$1,189,693.00 Cost $951,754.00 Fed. $237,939.00 State
CABARRUS/ ROWAN COS. I-3802A STATEWIDE	WBS 36780.2.FSU2, FEDERAL NO. NHIMF-85-2(77)55 I-85 FROM NC 73 (EXIT 55) TO LANE STREET (EXIT 63). $8,653,579.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$304,000.00 Cost $243,200.00 Fed. $60,800.00 State
CABARRUS CO. I-3803BA STATEWIDE	WBS 34187.3.FS4, FEDERAL NO. NHPP-085-2(81)58 I-85 FROM SOUTH OF SR 2894 (CONCORD MILLS/ BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY. $1,006,532.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$300,000.00 Cost $240,000.00 Fed. $60,000.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 10	
MECKLENBURG CO. I-5714 STATEWIDE	WBS 50127.1.FS1, FEDERAL NO. NHPP-077-1(219)23 I-77/SR 2136/US 21 DIVERGING DIAMOND INTERCHANGE IN HUNTERSVILLE, COMBINED WITH U-5114). $688,692.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$1,500,000.00 Cost $1,200,000.00 Fed. $300,000.00 State
MECKLENBURG CO. I-5746 STATEWIDE	WBS 52024.1.1, FEDERAL NO. NHPP-0277(018) I-277-US 74 FROM I-77 TO BREVARD ROAD. PAVEMENT REHABILITATION. $1,608,253.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$220,000.00 Cost $176,000.00 Fed. $44,000.00 State
MECKLENBURG CO. I-5770 STATEWIDE	WBS 53012.3.1, FEDERAL NO. NHPIM-0085(037) I-85 IN MECKLENBURG COUNTY FROM SR 1601 (MOORES CHAPEL ROAD) AT MILEMARKER 28.36 TO 0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PARKWAY) . $22,677,520.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$618,500.00 Cost $494,800.00 Fed. $123,700.00 State
MECKLENBURG CO. I-5837 STATEWIDE	WBS 53043.3.1, FEDERAL NO. 0085063 I-85 FROM THE GASTON COUNTY LINE TO 0.7 MILES NORTH OF THE GASTON COUNTY LINE. PAVEMENT REHABILITATION. $2,920,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED $448,000.00 TO REFLECT THE LOW BID RECEIVED.	$448,000.00 Cost $358,400.00 Fed. $89,600.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 10	
CHARLOTTE/ MECKLENBURG CO. U-2507A EXEMPT	WBS 34811.2.3, FEDERAL NO. STPDA-5238(4) SR 2467 (MALLARD CREEK RD) FROM SR 2480 (SUGAR CREEK ROAD) TO SR 2665 (HARRIS BOULEVARD). $22,925,478.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$1,120,000.00 Cost $896,000.00 Fed. $224,000.00 State
MECKLENBURG/ UNION COS. U-4714 DIVISION	WBS 39078.1.1, FEDERAL NO. STPDA-1009(16) SR 1009 (JOHN STREET-OLD MONROE ROAD) FROM SR3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD) IN THE TOWNS OF MATTHEWS AND STALLINGS. $3,866,357.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$300,000.00 Cost $240,000.00 Fed. $60,000.00 State
ANSON CO. W-5710AJ STATEWIDE	WBS 44856.1.38, FEDERAL NO. HSIP-0074(224) US 74 AND SR 1733 (CAMDEN STREET) IN LILESVILLE. $50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$17,000.00 Cost $15,300.00 Fed. $1,700.00 State
UNION CO. Y-5500JC DIVISION	WBS 45533.1.18, FEDERAL NO. 1432008 RAILWAY-HIGHWAY CROSSING CLOSURE AT SR 1432 (TORY PATH ROAD) AND CSX TRANSPORTATION CROSSING #638 898H NEAR WAXHAW. $150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$200,000.00 Cost $180,000.00 Fed. $20,000.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 11	
WATAUGA CO. HS-2011B STATEWIDE	WBS 49326.1.3, FEDERAL NO. 0221054 US 221/US 321 (BLOWING ROCK BOULEVARD) FROM DEERFIELD ROAD TO BOONE MALL IN BOONE. $15,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$17,000.00 Cost $15,300.00 Fed. $1,700.00 State
AVERY/ WATAUGA COS. R-2566B REGIONAL	WBS 37512.1.5, FEDERAL NO. NHP-0105(004) NC 105 FROM SR 1136 IN WATAUGA COUNTY TO SR 1107 IN BOONE. $2,381,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$450,000.00 Cost $360,000.00 Fed. $90,000.00 State
ASHE CO. R-2915C REGIONAL	WBS 34518.1.4, FEDERAL NO. STP-0221(41) US 221 FROM NORTH OF THE SOUTH FORK NEW RIVER TO SOUTH OF NC 194. $3,156,366.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$104,000.00 Cost $83,200.00 Fed. $20,800.00 State
CALDWELL CO. R-5775 EXEMPT	WBS 46458.1.1, FEDERAL NO. STBGDA-0321(038) US 321 AT SR 1109 (PINEWOODS ROAD EXTENSION). $180,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. STATE MATCH FOR THIS PROJECT IS USING SPOT SAFETY FUNDS.	$170,000.00 Cost $136,000.00 Fed. $34,000.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 11	
CALDWELL CO. R-5775 EXEMPT	WBS 46458.3.1, FEDERAL NO. STBGDA-0321(038) US 321 AT SR 1109 (PINEWOODS ROAD EXTENSION). FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL LEFT TURN LANE AND CROSSWALK WITH PEDESTRIAN ACTUATED SIGNAL.	$1,600,000.00 Cost $1,280,000.00 Fed. $320,000.00 State
DIVISIONWIDE R-5791BA DIVISION	WBS 44921.1.4, FEDERAL NO. TAP-1119(011) ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES FOR POPULATIONS LESS THAN 5,000 AT VARIOUS LOCATIONS. $80,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. STATE MATCH FOR THIS PROJECT IS USING DIVISION CONTRACT RESURFACING FUNDS.	$150,000.00 Cost $120,000.00 Fed. $30,000.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 12	
GASTON CO. C-5703 REGIONAL	WBS 48320.2.1, FEDERAL NO. CMAQ-1213(039) GASTONIA- SIGNAL SYSTEM UPGRADE. $750,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	$380,000.00 Cost $304,000.00 Fed. $76,000.00 State
CATAWBA/ IREDELL COS. R-2307B REGIONAL	WBS 37944.2.4, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY, COMBINED WITH I-5717. $66,923,416.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$20,000,000.00 Cost $16,000,000.00 Fed. $4,000,000.00 State
CATAWBA/ IREDELL COS. R-2307B REGIONAL	WBS 37944.2.5, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY, COMBINED WITH I-5717. $5,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITY RELOCATION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$6,000,000.00 Cost $4,800,000.00 Fed. $1,200,000.00 State
IREDELL CO. U-6239 EXEMPT	WBS 49108.2.1, FEDERAL NO. 1226023 SILICON SHORES EAST-WEST CONNECTOR ROAD PROJECT IN MORRESVILLE. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY AND UTILITIES.	$525,000.00 Cost $420,000.00 Fed. $105,000.00 Local

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 13	
MCDOWELL CO. B-6014 DIVISION	WBS 48209.3.1, FEDERAL NO. BRZ-1781(001) REPLACE BRIDGE #312 OVER THE SECOND BROAD RIVER ON SR 1781, COMBINED WITH B-6011, B-6013 AND B-6016. $3,225,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED $1,605,943.00 TO REFLECT THE LOW BID RECEIVED.	$1,605,943.00 Cost $1,284,754.00 Fed. $321,189.00 State
RUTHERFORD CO. HS-2013G DIVISION	WBS 49333.1.8, FEDERAL NO. 1510006 SR 1510 (HUDLOW ROAD) FROM US 221A TO US 64 NEAR FOREST CITY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	$22,000.00 Cost $19,800.00 Fed. $2,200.00 State
MADISON CO. I-5831A STATEWIDE	WBS 53037.3.2, FEDERAL NO. 0026020 I-26 FROM TENNESSEE STATE LINE TO MILE MARKER 9. REPLACE CURB AND DRAINAGE BOXES AND REHABILITATE BRIDGES. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASH FLOWPROJECT WITH FEDERAL FUNDS OF $1,680,000.00 IN FY22, $5,180,800.00 IN FY23, AND $499,200.00 IN FY24, AND STATE MATCH OF $420, 000.00 IN FY22, $1,295,200.00 IN FY23, AND $124,800.00 IN FY24.	$9,200,000.00 Cost $7,360,000.00 Fed. $1,840,000.00 State
RUTHERFORD CO. W-5713W DIVISION	WBS 44861.3.23, FEDERAL NO. 1111011 SR 1111 (JACK MCKINNEY ROAD) FROM THE SOUTH CAROLINA LINE TO SR 1116 (HOGAN ROAD) NEAR RUTHERFORDTON. $350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED TO COMPLETE THE PROJECT.	$48,433.00 Cost $43,499.00 Fed. $4,934.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 14	
HAYWOOD CO. B-3186 STATEWIDE	WBS 38332.3.1, FEDERAL NO. BRNHP-0023(32) REPLACE BRIDGES #155 AND #158 OVER RICHLAND CREEK ON US 23/74, COMBINED WITH B-5898, (BRIDGE #168 OVER US 19/23). FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF $3,618,400.00 IN FY22, $11,038,400.00 IN FY23, $3,343,200.00 IN FY24, AND STATE MATCH OF $904,600.00 IN FY22, $2,759,600.00 IN FY23 AND $835,800.00 IN FY24.	$22,500,000.00 Cost $18,000,000.00 Fed. $4,500,000.00 State
HAYWOOD CO. B-5898 STATEWIDE	WBS 48030.3.1, FEDERAL NO. BRSTP-0019(49) REPLACE BRIDGE #168 OVER US 19/23 ON US 23/74, COMBINED WITH B-3186 (BRIDGES #155 AND #158 OVER RICHLAND CREEK). FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF $8,407,200.00 IN FY22, $23,231,200.00 IN FY23, $3,161,600.00 IN FY24, AND STATE MATCH OF $2,101,800.00 IN FY22, $5,807,800.00 IN FY23 AND $790,400.00 IN FY24.	$43,500,000.00 Cost $34,800,000.00 Fed. $8,700,000.00 State
JACKSON CO. HS-2014B DIVISION	WBS 49336.3.3, FEDERAL NO. 1157007 SR 1157 (CULLOWHEE MOUNTAIN ROAD) NEAR CULLOWHEE. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL GUARDRAIL.	$160,000.00 Cost $144,000.00 Fed. $16,000.00 State
HAYWOOD CO. R-4047 EXEMPT	WBS 34599.3.1, FEDERAL NO. STP-0209(6) NC 209 FROM US 23 BUSINESS TO NORTH OF SR 1523 (OLD CLYDE ROAD). $13,919,210.00 AS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	$855,969.00 Cost $684,775.00 Fed. $171,194.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	DIVISION 14	
HAYWOOD CO. W-5814A REGIONAL	WBS 48959.3.2, FEDERAL NO. 0276018 US 276 (JONATHAN CREEK ROAD) AT 0.3 MILE SOUTH OF SR 1326(BOB BOYD ROAD) NEAR DELLWOOD. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL A LEFT TURN LANE.	$200,000.00 Cost $180,000.00 Fed. $20,000.00 State

NCDOT APRIL 2022 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS

TOWN / COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
	STATEWIDE	
STATEWIDE CO. Z-5800 DIVISION	WBS 44806.1.1, FEDERAL NO. RR-00SS(024) HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENT PROJECTS AT VARIOUS LOCATIONS ACROSS NORTH CAROLINA. $1,650,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	$300,000.00 Cost $270,000.00 Fed. $30,000.00 State

ITEM M SUMMARY - 127 PROJECTS - (TOTAL FEDERAL AND STATE) $287,696,300.00

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 1

* HB-0017 DARE **PROJ.CATEGORY** REGIONAL	US 64, PRESERVATION OF BRIDGE 270009 ON US 64 IN MANNS HARBOR. ***PROGRAMMED TO REFLECT LATEST BRIDGE PRIORITIZATION.***	CONSTRUCTION	FY 2022 - FY 2023 - FY 2024 - FY 2025 - 	$11,250,000 $11,250,000 $11,250,000 $11,250,000 $45,000,000	(BFP) (BFP) (BFP) (BFP)

DIVISION 5

* B-5318 WAKE **PROJ.CATEGORY** DIVISION	SR 2044 (LIGON MILL ROAD), REPLACE BRIDGE 910126 OVER SMITHS CREEK IN WAKE FOREST. ***PROGRAMMED TO REFLECT LATEST BRIDGE PRIORITIZATION***	CONSTRUCTION	FY 2023 - FY 2024 - FY 2025 - 	$1,741,000 $3,435,000 $824,000 $6,000,000	(BFP) (BFP) (BFP)

DIVISION 6

* HB-0007 ROBESON **PROJ.CATEGORY** DIVISION	SR 1529 (MOUNT OLIVE CHURCH ROAD), REPLACE BRIDGES 770299 AND 770300 OVER SADDLE TREE SWAMP. ***PROGRAMMED TO REFLECT LATEST BRIDGE PRIORITIZATION.***	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2024 - 	$170,000 $1,700,000 $1,870,000	(BGOFF) (BGOFF)
* HB-0008 HARNETT **PROJ.CATEGORY** DIVISION	SR 1214 (MOUNT PISGAH CHURCH ROAD), REPLACE BRIDGE 420034 OVER UPPER LITTLE RIVER. ***PROGRAMMED TO REFLECT LATEST BRIDGE PRIORITIZATION.***	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2024 - 	$330,000 $3,300,000 $3,630,000	(BGOFF) (BGOFF)
HB-0009 COLUMBUS **PROJ.CATEGORY** DIVISION	SR 1800 (BLACKSMITH ROAD), REPLACE BRIDGE 230250 OVER RICEFIELD BRANCH. ***PROGRAMMED TO REFLECT LATEST BRIDGE PRIORITIZATION.***	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025 - 	$140,000 $1,400,000 $1,540,000	(BGOFF) (BGOFF)
HB-0010 CUMBERLAND **PROJ.CATEGORY** DIVISION	SR 1716 (JACKIE LEE ROAD), REPLACE BRIDGE 250091 OVER WADE CANAL. ***PROGRAMMED TO REFLECT LATEST BRIDGE PRIORITIZATION.***	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025 - 	$120,000 $1,200,000 $1,320,000	(BGOFF) (BGOFF)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 7

B-5723 GUILFORD **PROJ.CATEGORY** DIVISION	SR 1158 (JACKSON LAKE ROAD), REPLACE BRIDGE 400054 OVER RICHLAND CREEK IN HIGH POINT. ***PROGRAMMED TO REFLECT LATEST BRIDGE PRIORITIZATION.***	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2025 - $3,080,000	$280,000 $2,800,000	(BGOFF) (BGOFF)
B-5725 CASWELL **PROJ.CATEGORY** DIVISION	SR 1710 (GRIERS CHURCH ROAD), REPLACE BRIDGE 160007 OVER HYCO CREEK. ***PROGRAMMED TO REFLECT LATEST BRIDGE PRIORITIZATION.***	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2026 - FY 2027 - $3,190,000	$290,000 $1,450,000 $1,450,000	(BGOFF) (BGOFF) (BGOFF)
HE-0005 GUILFORD **PROJ.CATEGORY** DIVISION	VARIOUS, PIEDMONT TRIAD INTERNATIONAL AIRPORT MANUFACTURING SITE IN GREENSBORO. ROADWORK. ***ECONOMIC DEVELOPMENT PROJECT.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - $31,500,000	$1,000,000 $500,000 $30,000,000	(S) (S) (S)

DIVISION 10

* BL-0057 MECKLENBURG **PROJ.CATEGORY** DIVISION	IRWIN CREEK GREENWAY, CLANTON ROAD TO LESTER STREET. CONSTRUCT IRWIN CREEK GREENWAY. ***ADD PROJECT AT THE REQUEST OF THE MPO.***	CONSTRUCTION	FY 2025 - FY 2025 - FY 2025 - $6,090,000	$4,000,000 $872,000 $1,218,000	(CMAQ) (BGDA) (L)
* BL-0058 MECKLENBURG **PROJ.CATEGORY** DIVISION	RAIL TRAIL PEDESTRIAN BRIDGE, SR 3815 (EAST MOREHEAD STREET) TO STONEWALL LIGHT RAIL STATION. CONSTRUCT RAIL TRAIL PEDESTRIAN BRIDGE OVER I-277 (BELK FREEWAY). ***ADD PROJECT AT THE REQUEST OF THE MPO.***	CONSTRUCTION	FY 2022 - FY 2022 - $6,343,000	$1,903,000 $4,440,000	(BGDA) (L)
* HL-0053 MECKLENBURG **PROJ.CATEGORY** DIVISION	SR 2822 (ROBINSON CHURCH ROAD), NC 24 TO PLOTT ROAD. WIDEN CORRIDOR. ***ADD PROJECT AT THE REQUEST OF THE MPO.***	CONSTRUCTION	FY 2025 - FY 2025 - $12,454,000	$6,227,000 $6,227,000	(BGDA) (L)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 10

* HL-0054 MECKLENBURG **PROJ.CATEGORY** DIVISION	SR 3156 (MARGARET WALLACE ROAD), SR 3156 (MARGARET WALLACE ROAD) AND AREQUIPA DRIVE. IMPROVE INTERSECTION. ***ADD PROJECT AT THE REQUEST OF THE MPO.***	RIGHT-OF-WAY	FY 2025 -	$1,392,000	(BGDA)
			FY 2025 -	$750,000	(L)
			FY 2026 -	$2,784,000	(BGDA)
			FY 2026 -	$1,500,000	(L)
			FY 2027 -	$1,392,000	(BGDA)
			FY 2027 -	$750,000	(L)
		CONSTRUCTION	FY 2027 -	$3,767,000	(BGDA)
			FY 2027 -	$2,029,000	(L)
				$14,364,000	
* HL-0055 UNION **PROJ.CATEGORY** DIVISION	SR 1357 (POTTER ROAD), SR 1357 (POTTER ROAD) AND SR 1358 (FOREST LAWN DRIVE). IMPROVE INTERSECTION. ***ADD PROJECT AT THE REQUEST OF THE MPO.***	ENGINEERING	FY 2023 -	$380,000	(BGDA)
			FY 2023 -	$95,000	(L)
		RIGHT-OF-WAY	FY 2024 -	$466,000	(BGDA)
			FY 2024 -	$177,000	(L)
		CONSTRUCTION	FY 2025 -	$1,098,000	(BGDA)
			FY 2025 -	$275,000	(L)
				$2,491,000	
* HL-0056 MECKLENBURG **PROJ.CATEGORY** DIVISION	NC 115, SR 2427 (MCCORD ROAD) TO SAM FURR ROAD. IMPROVE CORRIDOR. ***ADD PROJECT AT THE REQUEST OF THE MPO.***	ENGINEERING	FY 2024 -	$526,000	(BGDA)
			FY 2024 -	$225,000	(L)
		RIGHT-OF-WAY	FY 2025 -	$499,000	(BGDA)
			FY 2025 -	$214,000	(L)
			FY 2026 -	$998,000	(BGDA)
			FY 2026 -	$428,000	(L)
			FY 2027 -	$499,000	(BGDA)
			FY 2027 -	$214,000	(L)
		CONSTRUCTION	FY 2027 -	$3,457,000	(BGDA)
			FY 2027 -	$1,481,000	(L)
				$8,541,000	
* HL-0057 MECKLENBURG **PROJ.CATEGORY** DIVISION	NC 24 WT HARRIS BOULEVARD, SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO I-85 NORTH RAMP. INSTALL OVERHEAD STREET LIGHTS. ***ADD PROJECT AT THE REQUEST OF THE MPO.***	CONSTRUCTION	FY 2023 -	$998,000	(BA)
			FY 2023 -	$537,000	(L)
				$1,535,000	
* RL-0002 MECKLENBURG **PROJ.CATEGORY** EXEMPT	GRANTS TO REPLACE AGING DIESEL ENGINES (GRADE). ***ADD PROJECT AT THE REQUEST OF THE MPO.***	CONSTRUCTION	FY 2023 -	$3,815,000	(CMAQ)
			FY 2023 -	$1,635,000	(L)
				$5,450,000	

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 11

* HB-0020	SR 1340 (SHEPHERD RIVER ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2023 -	$800,000	(BGOFF)
WILKES	960730 OVER THE NORTH FORK NEW RIVER.	CONSTRUCTION	FY 2024 -	$4,000,000	(BGOFF)
PROJ.CATEGORY	***PROGRAMMED TO REFLECT LATEST BRIDGE***		FY 2025 -	$4,000,000	(BGOFF)
DIVISION	***PRIORITIZATION.***			$8,800,000	

DIVISION 12

* B-4571	NC 182, REPLACE BRIDGE 540007 OVER INDIAN CREEK.	CONSTRUCTION	FY 2023 -	$3,500,000	(BFP)
LINCOLN	***PROGRAMMED TO REFLECT LATEST BRIDGE***			$3,500,000	
PROJ.CATEGORY	***PRIORITIZATION.***				
REGIONAL					

* BL-0055	MOORESVILLE, SOUTH ELEMENTARY SCHOOL TO	ENGINEERING	FY 2025 -	$272,000	(BGDA)
IREDELL	MOORESVILLE MIDDLE SCHOOL. CONSTRUCT		FY 2025 -	$91,000	(L)
PROJ.CATEGORY	GREENWAY CONNECTORS.	CONSTRUCTION	FY 2026 -	$1,561,000	(BGDA)
DIVISION	***ADD PROJECT AT THE REQUEST OF THE MPO.***		FY 2026 -	$520,000	(L)
				$2,444,000	

* BL-0056	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS IN	ENGINEERING	FY 2023 -	$422,000	(BGDA)
IREDELL	MOORESVILLE.		FY 2023 -	$141,000	(L)
PROJ.CATEGORY	***ADD PROJECT AT THE REQUEST OF THE MPO.***	RIGHT-OF-WAY	FY 2025 -	$78,000	(BGDA)
DIVISION			FY 2025 -	$26,000	(L)
		CONSTRUCTION	FY 2026 -	$1,479,000	(BGDA)
			FY 2026 -	$493,000	(L)
				$2,639,000	

DIVISION 14

* HB-0002	I-40, REPLACE BRIDGES 430248 AND 430249 OVER SR	RIGHT-OF-WAY	FY 2022 -	$2,000,000	(BFP)
HAYWOOD	1613 (BEAVERDAM ROAD).	CONSTRUCTION	FY 2023 -	$3,900,000	(BFP)
PROJ.CATEGORY	***PROGRAMMED TO REFLECT LATEST BRIDGE***		FY 2024 -	$3,900,000	(BFP)
STATEWIDE	***PRIORITIZATION.***			$9,800,000	

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 14

* HB-0003 HAYWOOD **PROJ.CATEGORY** STATEWIDE	I-40, REPLACE BRIDGE 430239 OVER SR 1550 (INCINERATOR ROAD). ***PROGRAMMED TO REFLECT LATEST BRIDGE PRIORITIZATION.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023 - FY 2024 -	$1,000,000 $3,550,000 $3,550,000 $8,100,000	(BFP) (BFP) (BFP)
* HB-0004 HAYWOOD **PROJ.CATEGORY** STATEWIDE	I-40, REPLACE BRIDGE 430243 OVER NC 215 (CHAMPION DRIVE). ***PROGRAMMED TO REFLECT LATEST BRIDGE PRIORITIZATION.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023 - FY 2024 -	$1,000,000 $3,650,000 $3,650,000 $8,300,000	(BFP) (BFP) (BFP)
* HB-0023 HAYWOOD **PROJ.CATEGORY** DIVISION	SR 1876 (SONOMA ROAD), REPLACE BRIDGE 430169 OVER WEST FORK PIGEON RIVER. ***PROGRAMMED TO REFLECT LATEST BRIDGE PRIORITIZATION.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2023 - FY 2024 -	$80,000 $80,000 $1,600,000 $1,760,000	(BGOFF) (BGOFF) (BGOFF)

STIP MODIFICATIONS

DIVISION 1

* R-5757 NORTHAMPTON **PROJ.CATEGORY** DIVISION	NC 305, SEABOARD TOWN LIMITS TO HERTFORD COUNTY LINE. UPGRADE ROADWAY. ***MODIFY FUNDING FROM STATE TO FEDERAL AND ADJUST RIGHT-OF-WAY FROM FY 23 TO FY 22 TO MATCH FEDERAL FISCAL YEAR.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2023 - FY 2024 - FY 2022 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 -	$381,000 $762,000 $381,000 $4,122,000 $465,000 $16,006,000 $14,447,000 $11,010,000 $4,571,000 $52,145,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 1

W-5701DIV CURRITUCK BERTIE WASHINGTON CHOWAN HYDE CAMDEN DARE GATES HERTFORD MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ***ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 -	$30,000 $180,000 $210,000	(HSIP) (HSIP)

PROJ.CATEGORY

DIVISION

W-5701REG CURRITUCK HERTFORD BERTIE PERQUIMANS MARTIN CHOWAN DARE CAMDEN TYRRELL NORTHAMPTON GATES HYDE WASHINGTON PASQUOTANK	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ***ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 -	$30,000 $180,000 $210,000	(HSIP) (HSIP)

PROJ.CATEGORY

REGIONAL

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 1

W-5701SW TYRRELL BERTIE WASHINGTON NORTHAMPTON PASQUOTANK MARTIN CAMDEN GATES DARE HYDE CHOWAN PERQUIMANS CURRITUCK HERTFORD **PROJ.CATEGORY** STATEWIDE	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ***ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 -	$40,000 $240,000 $280,000	(HSIP) (HSIP)

DIVISION 2

B-5614 BEAUFORT **PROJ.CATEGORY** DIVISION	SR 1112 (MOUTH OF THE CREEK ROAD), REPLACE BRIDGE 060009 OVER BLOUNTS CREEK. ***TO REFLECT LATEST BRIDGE PRIORITIZATION, DELAY CONSTRUCTION FROM FY 22 TO FY 23.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - FY 2024 - FY 2025 -	$319,000 $108,000 $806,000 $5,981,000 $3,013,000 $10,227,000	(BGOFF) (BGOFF) (BGOFF) (BGOFF) (BGOFF)

W-5702DIV JONES GREENE LENOIR PAMLICO CARTERET BEAUFORT PITT CRAVEN **PROJ.CATEGORY** DIVISION	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ***ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 -	$30,000 $180,000 $210,000	(HSIP) (HSIP)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 2

W-5702REG LENOIR CARTERET BEAUFORT CRAVEN PITT GREENE PAMLICO JONES **PROJ.CATEGORY** REGIONAL	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ***ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 -	$30,000 $180,000 $210,000	(HSIP) (HSIP)
W-5702SW CARTERET JONES BEAUFORT LENOIR PAMLICO CRAVEN PITT GREENE **PROJ.CATEGORY** STATEWIDE	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ***ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 -	$40,000 $240,000 $280,000	(HSIP) (HSIP)

DIVISION 3

* U-5534 BRUNSWICK PENDER NEW HANOVER **PROJ.CATEGORY** DIVISION	VARIOUS, WILMINGTON URBAN AREA MPO STP-DA PROGRAM. ***ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN FY 22 AND FY 23 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	$220,000 $1,762,000 $168,000 $496,000 $3,463,000 $866,000 $6,975,000	(BGDA) (BGDA) (BGDACV) (L) (BGDA) (L)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 3

* U-5710 NEW HANOVER **PROJ.CATEGORY** STATEWIDE	US 74 (EASTWOOD ROAD), SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE. ***MODIFY FUNDING FROM STATE TO FEDERAL.***	RIGHT-OF-WAY	FY 2023 -	$5,666,000	(NHP)
			FY 2024 -	$11,333,000	(NHP)
			FY 2025 -	$5,666,000	(NHP)
		UTILITIES	FY 2023 -	$5,212,000	(NHP)
		CONSTRUCTION	FY 2025 -	$385,000	(NHP)
			FY 2026 -	$12,551,000	(NHP)
			FY 2027 -	$13,171,000	(NHP)
			FY 2028 -	$9,268,000	(NHP)
			FY 2029 -	$3,125,000	(NHP)
				$66,377,000	
U-5787 ONSLOW **PROJ.CATEGORY** DIVISION	SR 2715 (TRADE STREET), NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION. ***COST INCREASE EXCEEDING $2 MILLION AND 25% THRESHOLDS.***	RIGHT-OF-WAY	FY 2023 -	$3,400,000	(T)
			FY 2024 -	$6,800,000	(T)
			FY 2025 -	$3,400,000	(T)
		UTILITIES	FY 2023 -	$2,209,000	(T)
		CONSTRUCTION	FY 2025 -	$52,000	(T)
			FY 2026 -	$3,354,000	(T)
			FY 2027 -	$1,794,000	(T)
				$21,009,000	
U-6235 NEW HANOVER **PROJ.CATEGORY** DIVISION	WILMINGTON, TRAFFIC SIGNAL PRE-EMPTION FOR EMERGENCY VEHICLES PROJECT. ***TO MATCH SCHEDULE PROVIDED BY THE MUNICIPALITY, DELAY CONSTRUCTION FROM FY 22 TO FY 23.***	CONSTRUCTION	FY 2023 -	$627,000	(BGDA)
			FY 2023 -	$157,000	(L)
				$784,000	
W-5703DIV NEW HANOVER BRUNSWICK ONSLOW PENDER DUPLIN SAMPSON **PROJ.CATEGORY** DIVISION	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ***ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY	FY 2022 -	$30,000	(HSIP)
		CONSTRUCTION	FY 2022 -	$180,000	(HSIP)
				$210,000	

*** INDICATES FEDERAL AMENDMENT**

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STIP MODIFICATIONS

DIVISION 3

W-5703REG BRUNSWICK ONSLOW SAMPSON PENDER DUPLIN NEW HANOVER **PROJ.CATEGORY** REGIONAL	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ***ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 -	$30,000 $180,000 $210,000	(HSIP) (HSIP)
W-5703SW NEW HANOVER DUPLIN SAMPSON PENDER ONSLOW BRUNSWICK **PROJ.CATEGORY** STATEWIDE	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ***ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 -	$40,000 $240,000 $280,000	(HSIP) (HSIP)

DIVISION 4

* C-5616 NASH EDGECOMBE **PROJ.CATEGORY** EXEMPT	VARIOUS, PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO. ***ADD FUNDING IN FY 23 NOT PREVIOUSLY PROGRAMMED.***	ENGINEERING	FY 2022 -	$23,000	(CMAQ)
			FY 2022 -	$6,000	(L)
			FY 2023 -	$23,000	(CMAQ)
			FY 2023 -	$6,000	(L)
		RIGHT-OF-WAY	FY 2022 -	$23,000	(CMAQ)
			FY 2022 -	$6,000	(L)
			FY 2023 -	$23,000	(CMAQ)
			FY 2023 -	$6,000	(L)
		CONSTRUCTION	FY 2022 -	$136,000	(CMAQ)
			FY 2022 -	$34,000	(L)
			FY 2023 -	$320,000	(CMAQ)
			FY 2023 -	$80,000	(L)
		IMPLEMENTATIO	FY 2022 -	$23,000	(CMAQ)
			FY 2022 -	$6,000	(L)
			FY 2023 -	$23,000	(CMAQ)
			FY 2023 -	$6,000	(L)
		OPERATIONS	FY 2022 -	$23,000	(CMAQ)
			FY 2022 -	$6,000	(L)
			FY 2023 -	$23,000	(CMAQ)
			FY 2023 -	$6,000	(L)
				$802,000	

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 4

* C-5619 EDGECOMBE NASH JOHNSTON **PROJ.CATEGORY** EXEMPT	VARIOUS, PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO. ***ADD FUNDING IN FY 23 AND FY 24 NOT PREVIOUSLY PROGRAMMED.***	ENGINEERING	FY 2022 -	$67,000	(CMAQ)
			FY 2022 -	$17,000	(L)
			FY 2023 -	$67,000	(CMAQ)
			FY 2023 -	$17,000	(L)
			FY 2024 -	$67,000	(CMAQ)
			FY 2024 -	$17,000	(L)
		RIGHT-OF-WAY	FY 2022 -	$67,000	(CMAQ)
			FY 2022 -	$17,000	(L)
			FY 2023 -	$67,000	(CMAQ)
			FY 2023 -	$17,000	(L)
			FY 2024 -	$67,000	(CMAQ)
			FY 2024 -	$17,000	(L)
		CONSTRUCTION	FY 2022 -	$399,000	(CMAQ)
			FY 2022 -	$100,000	(L)
			FY 2023 -	$399,000	(CMAQ)
			FY 2023 -	$100,000	(L)
			FY 2024 -	$399,000	(CMAQ)
			FY 2024 -	$100,000	(L)
		IMPLEMENTATIO	FY 2022 -	$67,000	(CMAQ)
			FY 2022 -	$17,000	(L)
			FY 2023 -	$67,000	(CMAQ)
			FY 2023 -	$17,000	(L)
			FY 2024 -	$67,000	(CMAQ)
			FY 2024 -	$17,000	(L)
		OPERATIONS	FY 2022 -	$67,000	(CMAQ)
			FY 2022 -	$17,000	(L)
			FY 2023 -	$67,000	(CMAQ)
			FY 2023 -	$17,000	(L)
			FY 2024 -	$67,000	(CMAQ)
			FY 2024 -	$17,000	(L)
				$2,505,000	
W-5704DIV WAYNE HALIFAX JOHNSTON EDGECOMBE NASH WILSON **PROJ.CATEGORY** DIVISION	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ***ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY	FY 2022 -	$30,000	(HSIP)
		CONSTRUCTION	FY 2022 -	$180,000	(HSIP)
				$210,000	

*** INDICATES FEDERAL AMENDMENT**

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HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 4

W-5704REG JOHNSTON EDGECOMBE WAYNE NASH HALIFAX WILSON **PROJ.CATEGORY** REGIONAL	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ***ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 -	$30,000 $180,000 $210,000	(HSIP) (HSIP)
W-5704SW HALIFAX EDGECOMBE WAYNE NASH WILSON JOHNSTON **PROJ.CATEGORY** STATEWIDE	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ***ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 -	$40,000 $240,000 $280,000	(HSIP) (HSIP)

DIVISION 6

EB-6020 HARNETT **PROJ.CATEGORY** DIVISION	SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET, NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS. ***TO MATCH LATEST SCHEDULE PROVIDED BY MUNICIPALITY, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.***	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2023 - FY 2023 - FY 2023 -	$120,000 $30,000 $1,166,000 $291,000 $1,607,000	(BGDA) (L) (BGDA) (L)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5

HO-0001AA WAKE **PROJ.CATEGORY** EXEMPT	NCSU CAMPUS, MULTIMODAL CONNECTED VEHICLE PILOT (MMCVP) CONNECTED VEHICLE INFRASTRUCTURE, CONNECTED VEHICLE APPLICATIONS, TRAFFIC SIGNAL IMPROVEMENTS, PROJECT MANAGEMENT. ***CORRECTIONS TO PROJECT DESCRIPTION AND FUNDING ALLOCATION SHOWN ON JANUARY ITEM N APPROVAL (SEE ALSO HO-0001AB).***	ENGINEERING	FY 2021 -	$84,750	(DP)
			FY 2021 -	$84,750	(S)
			FY 2022 -	$62,775	(DP)
			FY 2022 -	$62,775	(S)
			FY 2023 -	$37,725	(DP)
			FY 2023 -	$37,725	(S)
		CONSTRUCTION	FY 2022 -	$803,980	(DP)
			FY 2022 -	$803,980	(S)
			FY 2023 -	$370,215	(DP)
			FY 2023 -	$370,215	(S)
			FY 2024 -	$281,665	(DP)
			FY 2024 -	$281,665	(S)
			FY 2025 -	$35,190	(DP)
			FY 2025 -	$35,190	(S)
				$3,352,600	

HO-0001AB WAKE **PROJ.CATEGORY** EXEMPT	NCSU CAMPUS, FIBER OPTIC CABLE INSTALLATION. ***CORRECTIONS TO FUNDING ALLOCATION SHOWN ON JANUARY ITEM N APPROVAL (SEE ALSO HO-0001AA).***	ENGINEERING	FY 2022 -	$7,500	(DP)
			FY 2022 -	$7,500	(S)
		CONSTRUCTION	FY 2022 -	$84,000	(DP)
			FY 2022 -	$84,000	(S)
				$183,000	

*** INDICATES FEDERAL AMENDMENT**

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HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5

U-5750	NC 54, NC 540 TO PERIMETER PARK DRIVE IN	ENGINEERING		FY 2022 -	$135,000	(T)
WAKE	MORRISVILLE. ADD LANES.			FY 2023 -	$135,000	(T)
PROJ.CATEGORY	***ADD UTILITIES IN FY 22 NOT PREVIOUSLY***			FY 2024 -	$135,000	(T)
REGIONAL	***PROGRAMMED, AT THE REQUEST OF DIVISION 5.***			FY 2025 -	$135,000	(T)
				FY 2026 -	$135,000	(T)
				FY 2027 -	$135,000	(T)
				FY 2028 -	$135,000	(T)
				FY 2029 -	$135,000	(T)
			AFTER	FY 2029 -	$540,000	(T)
		BUILD NC ROW		FY 2024 -	$1,000	(T)
				FY 2028 -	$1,000	(T)
			AFTER	FY 2029 -	$1,000	(T)
		RIGHT-OF-WAY		FY 2021 -	$6,966,000	(T)
		UTILITIES		FY 2022 -	$1,700,000	(T)
		BUILD NC CON		FY 2023 -	$514,000	(T)
				FY 2024 -	$257,000	(T)
				FY 2025 -	$257,000	(T)
				FY 2026 -	$257,000	(T)
				FY 2027 -	$257,000	(T)
				FY 2028 -	$257,000	(T)
				FY 2029 -	$257,000	(T)
			AFTER	FY 2029 -	$2,062,000	(T)
		CONSTRUCTION		FY 2024 -	$6,922,000	(T)
				FY 2025 -	$4,521,000	(T)
				FY 2026 -	$1,057,000	(T)
					$26,907,000	

U-5826	SR 2000 (FALLS OF NEUSE ROAD), I-540 TO SR 2006	CONSTRUCTION	FY 2023 -	$3,069,000	(T)
WAKE	(DURANT ROAD). ADD LANES.		FY 2024 -	$3,105,000	(T)
PROJ.CATEGORY	***TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY,***		FY 2025 -	$326,000	(T)
DIVISION	***DELAY CONSTRUCTION FROM FY 22 TO FY 23.***			$6,500,000	

DIVISION 6

* EB-5540	LITTLE CROSS CREEK GREENWAY EXTENSION,	CONSTRUCTION	FY 2023 -	$384,000	(TAANY)
CUMBERLAND	FILTER PLANT DRIVE TO ROWAN STREET BRIDGE IN		FY 2023 -	$96,000	(L)
PROJ.CATEGORY	FAYETTEVILLE. CONSTRUCT MULTI-USE PATH.			$480,000	
DIVISION	***RIGHT-OF-WAY PREVIOUSLY PROGRAMMED IN FY 22***				
	IS NO LONGER REQUIRED.				

*** INDICATES FEDERAL AMENDMENT**

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HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 6

R-2561CA COLUMBUS **PROJ.CATEGORY** REGIONAL	NC 87, NC 87 AT NC 11. CONSTRUCT INTERCHANGE. ***TO STRATEGICALLY BALANCE LETTINGS IN DIVISION 6. DELAY CONSTRUCTION FROM FY 22 TO FY 23.***	CONSTRUCTION	FY 2023 - FY 2024 - FY 2025 - FY 2026 -	$1,884,000 $13,425,000 $10,446,000 $3,945,000 $29,700,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5)
W-5706DIV ROBESON HARNETT CUMBERLAND BLADEN COLUMBUS **PROJ.CATEGORY** DIVISION	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ***ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 -	$30,000 $180,000 $210,000	(HSIP) (HSIP)
W-5706REG BLADEN CUMBERLAND ROBESON COLUMBUS HARNETT **PROJ.CATEGORY** REGIONAL	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ***ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 -	$30,000 $180,000 $210,000	(HSIP) (HSIP)
W-5706SW HARNETT CUMBERLAND COLUMBUS BLADEN ROBESON **PROJ.CATEGORY** STATEWIDE	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ***ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN FY 22 NOT PREVIOUSLY PROGRAMMED.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 -	$40,000 $240,000 $280,000	(HSIP) (HSIP)

*** INDICATES FEDERAL AMENDMENT**

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STIP MODIFICATIONS

DIVISION 7

U-5892 GUILFORD **PROJ.CATEGORY**	US 220 (BATTLEGROUND AVENUE), WESTRIDGE ROAD TO COTSWOLD AVENUE IN GREENSBORO. ADD LANES. ***RIGHT OF WAY, UTILITIES, AND CONSTRUCTION TO UTILIZE FEDERAL FUNDS. RIGHT OF WAY AND UTILITIES YEAR ADJUSTED ACCORDINGLY - NO CHANGE TO DELIVERY SCHEDULE.***	RIGHT-OF-WAY	FY 2023 -	$1,883,000	(NHP)
			FY 2024 -	$3,766,000	(NHP)
			FY 2025 -	$1,883,000	(NHP)
		UTILITIES	FY 2023 -	$490,667	(NHP)
			FY 2024 -	$490,666	(NHP)
			FY 2025 -	$490,666	(NHP)
		CONSTRUCTION	FY 2026 -	$2,834,000	(NHP)
			FY 2027 -	$6,625,000	(NHP)
			FY 2028 -	$2,941,000	(NHP)
				$21,403,999	
U-6013 ALAMANCE **PROJ.CATEGORY** DIVISION	NC 119, SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) / SR 2126 (OLD HILLSBOROUGH ROAD TO LOWES BOULEVARD IN MEBANE. WIDEN TO MULTILANES. ***TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 22 TO FY 23.***	RIGHT-OF-WAY	FY 2023 -	$1,057,000	(T)
			FY 2024 -	$2,114,000	(T)
			FY 2025 -	$1,057,000	(T)
		UTILITIES	FY 2023 -	$900,000	(T)
		CONSTRUCTION	FY 2024 -	$1,774,000	(T)
			FY 2025 -	$3,569,000	(T)
			FY 2026 -	$857,000	(T)
				$11,328,000	
W-5807A GUILFORD **PROJ.CATEGORY** REGIONAL	US 220 EASTBOUND, SR 2526 (SUMMIT AVENUE) RAMP TERMINALS IN GREENSBORO. MODIFY CHANNELIZATION ISLAND AND INSTALL TRAFFIC SIGNAL, PEDESTRIAN HEADS, AND CROSSWALKS. ***TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.***	RIGHT-OF-WAY	FY 2023 -	$150,000	(HSIP)
		CONSTRUCTION	FY 2023 -	$280,000	(HSIP)
				$430,000	

*** INDICATES FEDERAL AMENDMENT**

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HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 8

R-2527 MONTGOMERY **PROJ.CATEGORY** REGIONAL	NC 24 / NC 27, NC 73 TO TROY BYPASS. WIDEN TO MULTILANES. ***CONSTRUCTION TO UTILIZE FEDERAL FUNDS.***	ENGINEERING		FY 2022 -	$520,000	(BGLT5)
				FY 2023 -	$520,000	(BGLT5)
				FY 2024 -	$520,000	(BGLT5)
				FY 2025 -	$520,000	(BGLT5)
				FY 2026 -	$520,000	(BGLT5)
				FY 2027 -	$520,000	(BGLT5)
				FY 2028 -	$520,000	(BGLT5)
				FY 2029 -	$520,000	(BGLT5)
			AFTER	FY 2029 -	$1,040,000	(BGLT5)
			AFTER	FY 2029 -	$1,042,000	(T)
		BUILD NC ROW		FY 2022 -	$57,000	(T)
				FY 2023 -	$57,000	(T)
				FY 2024 -	$57,000	(T)
				FY 2025 -	$57,000	(T)
				FY 2026 -	$57,000	(T)
				FY 2027 -	$57,000	(T)
				FY 2028 -	$57,000	(T)
				FY 2029 -	$57,000	(T)
			AFTER	FY 2029 -	$227,000	(T)
		CONSTRUCTION		FY 2024 -	$13,069,000	(BGLT5)
				FY 2025 -	$28,455,000	(BGLT5)
				FY 2026 -	$24,070,000	(BGLT5)
				FY 2027 -	$17,412,000	(BGLT5)
				FY 2028 -	$8,396,000	(BGLT5)
					$98,327,000	
U-4727 DURHAM ORANGE CHATHAM **PROJ.CATEGORY** DIVISION	VARIOUS, DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM. ***ADD FUNDING AT THE REQUEST OF THE DURHAM-CHAPEL HILL-CARRBORO MPO.***	PLANNING		FY 2022 -	$1,760,000	(BGDA)
				FY 2022 -	$440,000	(L)
					$2,200,000	
U-5753 HOKE **PROJ.CATEGORY** DIVISION	SR 1305 (WAYSIDE ROAD); SR 1418 (LINDSAY ROAD), SR 1305, US 401 TO PLANK ROAD, AND SR 1418, US 401 TO SR 1406 (ROCKFISH ROAD). WIDEN TO MULTILANES. ***RIGHT-OF-WAY AND UTILITIES TO UTILIZE FEDERAL FUNDS.***	RIGHT-OF-WAY		FY 2022 -	$21,050,000	(BGANY)
				FY 2023 -	$21,050,000	(BGANY)
		UTILITIES		FY 2022 -	$200,000	(BGANY)
				FY 2023 -	$200,000	(BGANY)
		CONSTRUCTION		FY 2024 -	$454,000	(T)
				FY 2025 -	$14,240,000	(T)
				FY 2026 -	$15,030,000	(T)
				FY 2027 -	$11,019,000	(T)
				FY 2028 -	$4,656,000	(T)
					$87,899,000	

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 8

U-5815A MOORE **PROJ.CATEGORY** REGIONAL	US 1 (SANDHILLS BOULEVARD), SR 1112 (ROSELAND ROAD) TO KNIGHT STREET IN ABERDEEN. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 25.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2027 - FY 2028 - FY 2029 -	$700,000 $1,600,000 $1,293,000 $2,766,000 $342,000 $6,701,000	(T) (T) (T) (T) (T)

DIVISION 9

U-6004 FORSYTH **PROJ.CATEGORY** DIVISION	SR 1103 (LEWISVILLE- CLEMMONS ROAD), US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. ACCESS MANAGEMENT AND OPERATIONAL IMPROVEMENTS. ***RIGHT OF WAY AND UTILITIES TO UTILIZE FEDERAL FUNDS.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2024 - FY 2025 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 -	$3,850,000 $7,700,000 $3,850,000 $1,300,000 $1,300,000 $223,000 $8,244,000 $8,236,000 $5,598,000 $40,301,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (T) (T) (T) (T)
U-6187 DAVIE **PROJ.CATEGORY** DIVISION	NEW ROUTE, SR 1630 (BALTIMORE ROAD) TO I-40. CONSTRUCT 2-LANE EXTENSION OF BALTIMORE ROAD AND INTERCHANGE AT I-40. ***RIGHT OF WAY AND UTILITIES TO UTILIZE FEDERAL FUNDS.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2024 - FY 2025 - FY 2023 - FY 2025 - FY 2026 - FY 2027 - FY 2028 -	$850,000 $1,700,000 $850,000 $300,000 $6,261,000 $11,054,000 $7,725,000 $3,560,000 $32,300,000	(BGANY) (BGANY) (BGANY) (BGANY) (T) (T) (T) (T)

DIVISION 10

HL-0024 MECKLENBURG **PROJ.CATEGORY** EXEMPT	SR 3468 (WEDDINGTON ROAD), SR 3440 (MCKEE ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS. ***TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 22 TO FY 23.***	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2024 - FY 2025 - FY 2024 - FY 2025 - FY 2026 -	$575,000 $1,150,000 $575,000 $59,000 $4,174,000 $1,690,000 $8,223,000	(BA) (BA) (BA) (BA) (BA) (BA)
* HL-0025 MECKLENBURG **PROJ.CATEGORY** EXEMPT	GREYLOCK RIDGE ROAD, EAST JOHN STREET TO TANK TOWN ROAD. CONSTRUCT ROADWAY ON NEW LOCATION. ***TO REFLECT LATEST SCHEDULE, DELAY PRELIMINARY ENGINEERING FROM FY 21 TO FY 22 AND MODIFY PROJECT LIMITS AT THE REQUEST OF THE MPO.***	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2026 -	$1,016,000 $201,000 $500,000 $59,000 $4,728,000 $1,105,000 $7,609,000	(BA) (BA) (BA) (BA) (BA) (BA)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 10

* I-5828 MECKLENBURG **PROJ.CATEGORY** STATEWIDE	I-485, I-77 TO NC 49. PAVEMENT REHABILITATION. ***TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY CONSTRUCTION FROM FY 23 TO FY 25.***	CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	$77,000 $29,000 $7,653,000 $2,871,000 $10,630,000	(NHPIM) (HFB) (NHPIM) (HFB)
* R-5798 ANSON **PROJ.CATEGORY** STATEWIDE	US 74 (ANDREW JACKSON HIGHWAY), GRAHAM STREET TO SR 1749. CONSTRUCT MEDIAN. ***TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 - FY 2024 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	$3,700,000 $7,400,000 $3,700,000 $4,900,000 $213,000 $9,944,000 $8,204,000 $2,939,000 $41,000,000	(T) (T) (T) (T) (T) (T) (T) (T)
TA-6724 MECKLENBURG **PROJ.CATEGORY** DIVISION	CHARLOTTE AREA TRANSIT SYSTEM (CATS), I-77 AND HAMBRIGHT ROAD PARK AND RIDE LOT. CONSTRUCT PARK AND RIDE LOT AND TRANSFER FACILITY. ***TO REFLECT LATEST DELIVERY SCHEDULE PROVIDED BY CATS, DELAY PRELIMINARY ENGINEERING FROM FY 21 TO FY 22, RIGHT-OF-WAY FROM FY 21 TO FY 22, AND CONSTRUCTION FROM FY 22 TO FY 23.***	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 -	$1,121,000 $151,000 $238,000 $115,000 $264,000 $51,000 $70,000 $7,916,000 $1,067,000 $1,679,000 $12,672,000	(BGDA) (L) (S(M)) (CMAQ) (BGDA) (L) (S(M)) (CMAQ) (L) (S(M))
* U-6105 MECKLENBURG **PROJ.CATEGORY** DIVISION	CORNELIUS, SR 2415 (BAILEY ROAD), POOLE PLACE DRIVE TO US 21 (STATESVILLE ROAD). CONSTRUCT ROADWAY ON NEW LOCATION. ***TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY CONSTRUCTION FROM FY 23 TO FY 24.***	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	$756,000 $276,000 $1,032,000 $865,000 $921,000 $1,217,000 $1,296,000 $162,000 $172,000 $6,697,000	(BGANY) (BGDA) (L) (BGANY) (L) (BGANY) (L) (BGANY) (L)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 12

* EB-5701 GASTON **PROJ.CATEGORY** DIVISION	US 29/74 (EAST FRANKLIN BOULEVARD), SR 2200 (COX ROAD) TO EAST OF DUAHRT'S CREEK. CONSTRUCT MISSING SIDEWALK ON SOUTH SIDE OF THE ROADWAY. IMPROVE PEDESTRIAN CROSSING AT THE INTERSECTION OF US 29/74 AND SR 2200 (COX ROAD). ***TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 24 AND MODIFY PROJECT LIMITS AT THE REQUEST OF THE MPO.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2023 - FY 2023 - FY 2023 - FY 2024 - FY 2024 -	$176,000 $44,000 $60,000 $15,000 $1,226,000 $307,000 $1,828,000	(TA5200) (L) (TA5200) (L) (TA5200) (L)
* I-6065 IREDELL MECKLENBURG **PROJ.CATEGORY** EXEMPT	I-77, I-485 TO NC 150. CONSTRUCT PEAK PERIOD SHOULDER USE LANES. ***TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 24.***	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	$80,000 $20,000 $368,000 $92,000 $15,708,000 $3,927,000 $13,283,000 $3,321,000 $7,403,000 $1,851,000 $46,053,000	(BGDA) (S(M)) (BGDA) (S(M)) (BGDA) (S(M)) (BGDA) (S(M)) (BGDA) (S(M))

DIVISION 13

B-5869 BURKE **PROJ.CATEGORY** REGIONAL	US 64/70, REPLACE BRIDGE 110099 OVER SOUTHERN RAILROAD. ***TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY CONSTRUCTION FROM FY 22 TO FY 23.***	CONSTRUCTION	FY 2023 - FY 2024 - FY 2025 - FY 2026 -	$1,773,000 $6,148,000 $4,456,000 $1,023,000 $13,400,000	(BFP) (BFP) (BFP) (BFP)
EB-5916 McDOWELL **PROJ.CATEGORY** DIVISION	FONTA FLORA TRAIL, US 70 TO RESISTOFLEX ROAD. CONSTRUCT GREENWAY. ***TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.***	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 -	$288,000 $72,000 $60,000 $15,000 $2,450,000 $613,000 $3,498,000	(TA5200) (L) (TA5200) (L) (TA5200) (L)
EB-5944 BUNCOMBE **PROJ.CATEGORY** DIVISION	ASHEVILLE, JOHNSTON BOULEVARD, PATTON AVENUE TO IONA CIRCLE. CONSTRUCT SIDEWALKS. ***TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY CONSTRUCTION FROM FY 22 TO FY 23.***	CONSTRUCTION	FY 2023 - FY 2023 -	$1,880,000 $470,000 $2,350,000	(BGDA) (L)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 13

U-6163 BUNCOMBE **PROJ.CATEGORY** DIVISION	SR 3116 (MILLS GAP ROAD), SR 3136 (CANE CREEK ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. ***TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2023 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	$100,000 $300,000 $4,000 $20,000 $301,000 $1,503,000 $95,000 $477,000 $2,800,000	(S) (S) (S) (T) (S) (T) (S) (T)

DIVISION 14

* BL-0007 HENDERSON **PROJ.CATEGORY** DIVISION	ECUSTA RAIL-TRAIL, KANUGA ROAD TO US 64/BATTLE CREEK. CONSTRUCT MULTI-USE PATH. ***COMBINE SEGMENTS A, B, AND C AT THE REQUEST OF THE MPO.***	ENGINEERING CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - FY 2023 -	$546,000 $137,000 $4,529,000 $1,132,000 $6,344,000	(BGDA) (L) (BGANY) (L)
EB-5756 MACON **PROJ.CATEGORY** DIVISION	SR 1729 (DEPOT STREET), US 441 BUSINESS (EAST MAIN STREET) TO SR 1667 (WAYAH STREET). CONSTRUCT MISSING SECTIONS OF SIDEWALK ALONG WEST SIDE AND CONSTRUCT NEW SIDEWALK ALONG EAST SIDE. ***MODIFY CONSTRUCTION FROM FY 23 TO FY 22 TO REFLECT LATEST DELIVERY SCHEDULE.***	ENGINEERING CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	$14,000 $4,000 $2,000 $1,000 $219,000 $54,000 $294,000	(TA5200) (L) (TA5200) (L) (TA5200) (L)

STATEWIDE

* TC-0020 STATEWIDE **PROJ.CATEGORY** PUBLIC TRANS	NCDOT, 5339 SMALL URBAN ***MODIFY FUNDING IN FY 22 AT THE REQUEST OF MPO.***	PLANNING CAPITAL	FY 2022 FY 2022 - FY 2022 - FY 2022 -	$273,000 $219,000 $219,000 $1,747,000 $2,458,000	(STBG) (S) (L) (5339)

STIP DELETIONS

DIVISION 5

* B-5987 WAKE **PROJ.CATEGORY** REGIONAL	US 401, REPLACE BRIDGES 910115 AND 910117 OVER NORFOLK SOUTHERN RAILROAD AND AN UNNAMED TRIBUTARY OF CREEK. ***PROJECT TO BE DELIVERED UNDER STATE BRIDGE PROGRAM.***	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2026 -	$640,000 $640,000 $5,485,000 $6,904,000 $4,511,000 $18,180,000	(NHPB) (NHPB) (NHPB) (NHPB) (NHPB)

*** INDICATES FEDERAL AMENDMENT**

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP DELETIONS

DIVISION 10

* AV-5895	STANLY COUNTY AIRPORT (VUJ), EXTEND RUNWAY	CONSTRUCTION	FY 2027 -	$2,671,000	(T)
STANLY	4R-22L 1000 FEET.		FY 2027 -	$5,342,000	(O)
PROJ.CATEGORY	***REMOVE PROJECT AT THE REQUEST OF THE***		FY 2028 -	$2,671,000	(T)
DIVISION	***DIVISION OF AVIATION.***			$10,684,000	

DIVISION 12

* B-5848	SR 2226 (LAVENDAR ROAD), REPLACE BRIDGE 220072	RIGHT-OF-WAY	FY 2022 -	$200,000	(BGOFF)
CLEVELAND	OVER BUFFALO CREEK.	CONSTRUCTION	FY 2023 -	$1,850,000	(BGOFF)
PROJ.CATEGORY	***DELETE PROJECT AT THE REQUEST OF THE***		FY 2024 -	$1,850,000	(BGOFF)
DIVISION	***DIVISION. BRIDGE WAS REPLACED USING FEDERAL***			$3,900,000	
	DISASTER FUNDS.				

ITEM N SUMMARY

ADDITION	25	PROJECTS	$199,741,000
MODIFICATION	54	PROJECTS	
DELETION	3	PROJECTS	$32,764,000
	82	PROJECTS	$166,977,000

*** INDICATES FEDERAL AMENDMENT**

April 6, 2022
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 33 agreements for approval by the Board of Transportation.

Division 2

Coastal Carolina Regional Airport Authority Craven County 50363 1000013404	This Project consists of the preliminary engineering to develop environmental documents for Coastal Carolina Airport Runway improvements and the realignment of Williams Road. The Department will perform the work and provide $350,000. The Airport Authority will reimburse the Department $500,000. The estimated total cost of the work is $850,000.

Division 3

Town of Holden Beach New Hanover County W-5703E 44849.3.5 1000013298	The Project consists of the construction of approximately 660 feet of 5' wide sidewalk along southbound NC 132 (College Rd) immediately south of Randall Drive. The Department will perform the work. The Department will perform the work and the Municipality shall reimburse the Department $36,000. This will be the full and complete amount from the Municipality. The estimated cost of the project is $75,100.
City of Wilmington New Hanover County EB-5600 56000.1.1 56000.2.1 56000.3.1 11118	The Project consists of a multi-use path along S 17th Street from Harbour Drive to Shipyard Boulevard. The Municipality shall perform all phases of the Project. The Department will reimburse 80% of eligible costs from TAP funds ($734,000) and the Municipality will provide a 20% non-federal match ($183,500). The Municipality will be responsible for all costs that exceed the total available funding of $917,500.
Pender County 50259 11094	This Project consists of roadway improvements to US 421 to benefit the Tuna and Whale Project. The County is responsible for all phases of the work. The Department will participate in the costs of the Project up to $4,000,000 with Economic Development funds. The County is responsible for all costs that exceed this amount.
City of Wilmington New Hanover County U-5534C 44096.1.F4 44096.2.F4 44096.3.21 11141	This Project consists of intersection improvements at Wrightsville Ave and Greenville Ave. This Supplemental Agreement is to reimburse an additional $650,000 in STBG-DA funds. The Municipality shall provide the non-federal match of $162,500 and all costs that exceed the new total estimated cost of $1,238,000.

April 6, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 3, cont.

City of Wilmington New Hanover County U-5534G 44096.1.F8 44096.2.8 44096.3.8 11139	This Project consists of construction of a multi-use path along Hooker Road from Wrightsville Ave to Mallard Drive/Rose Avenue intersection. This Supplemental Agreement is to reimburse an additional $1,220,000 in STBG-DA funds and extend the completion date. The Municipality shall provide the non-federal match of $305,000 and all costs that exceed the new total estimated cost of $2,540,808. The Municipality shall complete the Project by 12/31/2024, in lieu of 12/1/2022.
City of Wilmington New Hanover County U-5534H 44096.1.F9 44096.2.9 44096.3.9 11140	This Project consists of construction of a multi-use path along Hinton Avenue from Park Avenue to Greenville Avenue. This Supplemental Agreement is to reimburse an additional $530,000 in STBG-DA funds and extend the completion date. The Municipality shall provide the non-federal match of $132,500 and all costs that exceed the new total estimated cost of $1,029,592. The Municipality shall complete the Project by 12/31/2024, in lieu of 12/1/2022.
City of Wilmington New Hanover County W-5703E 44849.3.5 1000013298	This Project consists of the construction of approximately 660 of 5' wide sidewalk along southbound NC 132 (College Road) immediately south of Randall Drive in Wilmington. The Department will perform the work. The Municipality shall be responsible for maintenance upon completion of the sidewalk and agrees to pay up to a maximum of $36,000. The total estimated cost of the Project is $75,100.
South Shore Real Estate, LLC Brunswick County R-5021 41582.3.1 1000012912	This Project consists of widening of NC 211 to multi-lanes from SR 1500 (Midway Road) to NC 87. At the request of the Developer, the Department will include provisions in its construction contract for the construction of drainage, turn lanes and driveway access. The Developer will be required to provide any required right of way, free and clear of any encumbrances, to the Department and provide four quarterly payments in reimbursement for the work. The total estimated cost of work $2,211,413 This agenda item supersedes the item previously approved by the Board on February 3, 2022.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 4

North Carolina Railroad Company (Company) Norfolk Southern Railway (NSR) Johnston County 49633.1.1	This Construction Agreement covers improvement costs associated with the repair of dual overhead bridges located on I-95 and traverse NSR tracks (MP 109.96-NC and MP 109.98-NC) in Selma, NC. The Department will be responsible for the repairs, which include polymer concrete scarification, shotblasting and placement; bridge deck joints, seals demolition and reconstruction; steel beams, bearings cleaning, painting; along with substructure concrete repairs. NSR will provide flagging services and construction monitoring. The estimated cost to the Department is $41,135.
Town of Smithfield Johnston County 36249.4448 1000013374	This Project consists of modifying the electrical services to NCDOT Standards at the intersections of US 70 Business and SR 1913 (Wilson's Mills Road) (04-0596), and US 70 Business and Outlet Center Drive (04-1360). The Municipality shall be responsible for determine the need to deploy generators to power signalized intersections. All costs associated with the deployment, operation and maintenance of generators shall be the responsibility of the Municipality. The estimated total cost is $5,000.

Division 5

North Carolina Transportation Museum Foundation (Donatee) Wake County	This agreement transfers ownership of three (3) surplus passenger railcars (RNCX 400025 - Coach Shell, manufactured in 1965 by St. Louis Car Co. for Union Pacific RR; RNCX 400206 - Shell, manufactured in 1953 by St. Louis Car Co. for the US Army, former RNCX 400101; and RNCX 400208 - Shell, manufactured in 1954 by St. Louis Car Co. for the US Army, former CSXT "Illinois") from the NC Department of Transportation Rail Division to the North Carolina Transportation Museum Foundation (Employer Identification Number 58-1315178), pursuant to N.C. Session Law 2021-180. This ownership transfer is at no cost to the Department or North Carolina Transportation Museum Foundation.
City of Raleigh Wake County I-5111 42346.3.1 11100	This Project consists of adjusting and relocating water lines at the Rock Quarry Road/I-40 grade separation, the Old Garner Road/I-40 grade separation and the US 70/I-40 interchange. The Department will perform the work and the Municipality shall reimburse 100% of all costs. The total estimated reimbursement from the Municipality $374,353.

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Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Town of Fuquay-Varina Wake County U-5530GA 44111.1.FD8 44111.3.12 11153	This Project consists of the design/NEPA for a greenway trail from the existing Park-Depot Greenway Trail in the Town's Old Honeycutt Park to the existing Park-Depot Greenway Trail in South Lakes Subdivision located on the east side of NC Highway 55 South. This supplemental agreement will allocate additional funding towards the project. The additional funding from CAMPO is in the amount of $60,000 making the total available funding $1,463,410.

Division 7

Town of Wentworth Rockingham County 36249.4466 1000013431	This Project consists of the fabrication and installation two (2) signs, one facing traffic from each direction at five (5) locations in the Town of Wentworth where Department maintained roadways cross waterways. The Department will perform the work and the Municipality shall reimburse 100% of all costs. The total estimated reimbursement from the Municipality is $4,000.
Town of Summerfield Guilford County EB-5900 47258.2.1 47258.3.1 11124	This Project consists of construction of a greenway from US 220 to Centerfield Road. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs from TAP funds up to $3,428,000. The Municipality shall provide a 20% non-federal match of $857,200 and all costs that exceed the total available funding of $4,285,200.
City of Greensboro Guilford County M-0551CC 49600.3.3 11136	This Project consists of the development and administration of the Triad Household Travel Survey. This Supplemental Agreement is to provide additional funding. The Department will reimburse up to $791,040 in Federal SPR funds and $98,880 in State funds. The Municipality shall provide the remaining $98,880 and all costs that exceed the new total estimated cost of $988,800.

Division 8

East Rockingham Fire Department, Inc. Richmond County 2022CPT.08.23.20771 11130	This Project consists of improving bays and parking areas at the East Rockingham Fire Department. The Department will perform the work. The Fire Department will reimburse the Department for 100% of the work. The estimated reimbursement to the Department is $5,692.

April 6, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 8, cont.

City of Sanford Lee County R-3830 38887.3.2 11134	This Project consists of road improvement work along NC 42/SR 1579 Broadway Road from US 421 in Sanford to SR 1538 (East Harrington Avenue) in Broadway, Lee County. The Municipality has requested the Department to relocate water and sewer. The Department will perform the work. The total estimated reimbursement to the Department by the Municipality is $1,361,609.25.

Division 9

North Carolina Transportation Museum (Company) Rowan County 80000.2.3.118 F--22209	This Agreement covers the reimbursement of material costs with approved Freight Rail and Rail Crossing Safety Improvement (FRRCSI) funds to upgrade Crossing No. 715 305A (SR 2246 - Samuel Spencer Drive) in Spencer, NC. The upgrade will remove the existing crossing surface and replace with a new rubber rail seal and asphalt surface. The Company will provide the work and the Department will be responsible for the material costs incurred. The estimated cost to the Department is $41,960. This item was previously submitted and approved on the March 10, 2022, BOT Agenda; due to a change in entities, this item is being re-submitted to incorporate this change.
Town of Mocksville Davie County 49748 1000013518	The project consists of the extension of Sheek Street off Industrial boulevard in Mocksville to serve Liberty Storage Facility in Davie County. This supplemental agreement consists of the Department moving the Municipality's water line due to the project schedule and charge costs to the project and the Municipality will reimburse department at the end of the project. The estimated total cost of the work is $80,000.
City of Salisbury Rowan County B-5772 45728.3.111135	This Project consists of replacing bridge over Norfolk Southern Railway Tracks on SR 1724 (Hurley School Road). The Municipality has requested the Department to relocate water and sewer. The Department will perform the work. The total estimated reimbursement to the Department by the Municipality is $127,074.
City of Winston-Salem Forsyth County 11132	This Project consists of inspecting the Green Street pedestrian bridge of US 421 as outlined in the National Bridge Inspection Standards. The Municipality will own and maintain the bridge including accurate structural history of inspections.

Division 9, cont.

City of Winston-Salem Forsyth County 11133	The Municipality shall inspect the downtown stroll way land bridge (#330710) as outlined in the National Bridge Inspection Standards (NBIS) and the provisions herein. The Municipality will own and maintain the bridges. The Municipality shall maintain public safety and confidence the bridge is safe through period structural inspections and regular maintenance.

Division 10

Aberdeen, Carolina & Western Railway (ACWR); Charlotte Pipe and Foundry; Duke Energy Carolinas, LLC Stanly County 80000.1.4.92	This Supplement Agreement 1 to Addendum Number 3 to the ACWR Master Rail Freight Assistance Agreement covers rail improvements to the ACWR railway corridor. The agreement will provide supplemental funding to the project. The project will extend an existing rail siding to an industrial site, construct an industrial rail yard, and upgrade a grade crossing. ACWR will be responsible for construction of the project. As a condition of the award of funds, Charlotte Pipe and Foundry Company and Duke Energy Carolinas, LLC will enter an amended Contingent Interest Agreement(s) and Instrument of Indebtedness (CIAs) with the Department to secure a lien on the project assets for five (5) years. The cost of this project is $1,703,302 and the total estimated cost to the Department is $860,000.
Village of Marvin Union County U-6088 47883.3.1 1000013385	This Project consists of relocating utility facilities necessary to construct project U-6088. The Department will construct necessary water line relocations to complete the project. The Municipality will continue to maintain said utility lines upon completion of the project. The Municipality shall reimburse the Department 100% of the actual costs of the work. The total estimated cost of work is $291,614.70.
Charlotte Water Mecklenburg County I-5973 44990.3.1 11115	This Project consists of relocating utility facilities necessary to construct project I-5973. The Department will construct necessary water line relocations to complete the project. The Municipality will continue to maintain said utility lines upon completion of the project. The Municipality shall reimburse the Department 100% of the actual costs of the work. The total estimated cost of work is $374,275.

April 6, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

City of Charlotte Mecklenburg County 36249.4394 1000013237	This Project consist of upgrading the existing US 74 EB bus access point at Hawthorne Drive bridge. The Department will perform the work and the Municipality shall be 100% for all costs. The total estimated cost of work is $750,000.
Aberdeen, Carolina & Western Railway (ACWR); Norfolk Southern Railway (NS); Gladstone Development, LLC; ACWR Shops, LLC Mecklenburg, Cabarrus, Stanly, Montgomery, Moore Counties 80000.1.4.91	This Supplemental Agreement 1 to Addendum No. 2 to the Aberdeen Carolina and Western Railway (ACWR) Master Rail Freight Assistance Agreement covers rail improvements to the ACWR railway corridor. The agreement will revise the approved scope of work and result in a project funding reduction. The project will rehabilitate track and ties on a storage siding; construct a storage siding, industrial spurs for two prospective customers, along with a storage/switching/transload yard to include a lead track; extend a track with crossover, a track for fueling and sanding; add single-ended side track; and replace crossties in various locations. Additionally, Norfolk Southern Railway; Gladstone Development, LLC; ACWR Shops, LLC; and the Department will enter an amended Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years. ACWR will be responsible for construction of the project. The estimated cost of this project is $8,581,542 and the total estimated cost to the Department is $4,290,771.

Division 11

Town of Hudson Caldwell County BL-0002 49348.1.1 49348.2.1 49348.3.1 1000013504/510/511	This project consists of pedestrian crossing improvements from SR 1952 (Cedar Valley Road) to SR 1156 (Legion Road) in Caldwell County. The Department will perform all phases of work. The Department will participate in 80% of eligible costs up to $435,200 and the Municipality will provide a 20% non-federal match of $108,800 and all costs that exceed the total available funding of $544,000.

April 6, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 13

City of Morganton Burke County B-5869 48063.3.1 1000013489	This Project consists of replacing bridge 99 over Norfolk Southern Railroad on US 64/70 in the City of Morganton. The Municipality has requested additional sidewalks, liners for the bridge and vertical barrier rail. The Municipality will be responsible for 100% of the actual costs of the liners for the bridge and vertical barrier and 30% of the actual costs for the sidewalk installation. The estimated total reimbursement from the Municipality is $203,408.57.

Division 14

Henderson County Public Schools Henderson County 36249.4461 1000013351	This project consists of the purchase, installation, and the maintenance of flashers for Glenn Marlow Elementary School on Butler Bridge Road in Henderson County. The Department will perform the work and maintain the flashers. The total estimated reimbursement from the School is $18,070.37.

April 6, 2022
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 23 agreements for informational purposes only.

Division 1

Tyrrell County 50363 11151	This agreement will lease 2.26 acres of unused property owned by the Department to the County for twenty-five years for the amount of $1.00 for public uses, including a canoe/kayak landing and portable toilet. The property is located on the east side of N.C. Highway 94, just north of Tyrrell County Bridge #6 over the Northwest Fork Alligator River.
MPB, Inc. Pasquotank County 36249.4446 1000013166	This Project consists of a traffic review and inspection of signal plans of the traffic signal construction at NC 344 (Halstead Blvd Ext) and SR 1479 (Thunder Rd) in Pasquotank County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual costs for the work. The estimated reimbursement to the Department is $10,000.

Division 3

Morelag, LLC New Hanover County 36249.4442 1000013135	This Project consists of a signal review and inspection for signal installation at US 421 and Travel Center Site Drive 3 and signal coordination work to be performed by NCDOT required along US 421 related to the US 421 Travel Center development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual costs for the work. The estimated reimbursement to the Department is $10,000.
Town of Warsaw Duplin County ER-5600CH 46305.1.69 11113	The Project consists of the installation of landscape enhancement plantings, planters, pavers, and aesthetic lighting along SR 1348 (N Front St). The Department will perform the work. The Municipality will be responsible for maintenance upon completion of the work.

Division 4

Johnston CD, LLC Johnston County 36249.4451 1000013375	This Project consist of the installation of a new signalized intersection on US 70 Business at the future driveway to the American Leadership Academy Charter School in Clayton, NC. The Department will perform the work. The Developer will reimburse the Department 100% of the actual costs . The estimated reimbursement to the Department is $5,000.

April 6, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 4, cont.

Town of Four Oaks Johnston County 36249.4455 1000013373	This Project consists of upgrading traffic signal 04-0184 at the intersection of US 301 and SR 1162 (Main Street) in Johnston County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is $5,000.
Woodhaven Development Group, LLC Wilson County 36249.4465 1000013433	This Project consist of the installation of one new metal strain pole traffic signal at the intersection of Airport Boulevard and Heritage Crossing/Proposed Site Driveway in association with the 1158 Place development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual costs for the work. The estimated reimbursement to the Department is $5,000.

Division 5

Doerre Construction Wake County 36249.4449 1000013262	This Project consists of signal modification to the NC-55 and Ralph Stephens Road intersection based on widening along north side of Ralph Stephens Road in Wake County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is $5,000.
Cambridge-Forestville, LLC Wake County 36249.4456 1000013317	This Project consists of a signal modification at the intersection of US-401 and Leland Drive. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual costs for the work. The estimated reimbursement to the Department is $5,000.
Cambridge-Forestville, LLC Wake County 36249.4457 1000013394	This Project consists of a signal modification at the intersection of US-401 and Forestville Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual costs for the work. The estimated reimbursement to the Department is $5,000.

Division 5, cont.

Lennar Carolinas, LLC Wake County 36249.4460 1000013329	This Project consists of multiple traffic signal reviews to include: SIN 05-2316: Additional westbound thru lane added on Salem Street along with increased storage to dedicated right turn lane on I-540 Off Ramp approach. Signal head and loop modifications based on additional lane; SIN 05-1543: Additional westbound thru lane added on Salem Street. Strain pole, controller, and signal head modifications based on additional lane. Signalized crossing added based on proposed sidewalks and curb ramps; and SIN 05-2326: Additional northbound thru lane and receiving lane added to Kelly Road. Signal head and loop modifications based on additional lane. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of actual costs for the work. The estimated reimbursement to the Department is $7,000.
Blue Heel Development, LLC Wake County 36249.4459 1000013328	This Project consists of the development traffic signal plans to modify the existing traffic signal located at the Edwards Mill Road and Macon Pond Road intersection to add an exclusive left-turn lane on the eastbound Macon Pond Road approach. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual costs for the work. The estimated reimbursement to the Department is $5,000.
North Hills Retail Expansion Owner, LP Wake County 36249.4463 1000013396	This Project consists of multiple signal modifications at SR 1005 (Six Forks Road) and Dartmouth Road/Main at Norths Hills Street; at SR 1005 (Six Forks Road) and I-440 WB/US 1 SB Ramp and Front at North Hills Street. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual costs for the work. The estimated reimbursement to the Department is $5,000.
Wake County Board of Education Wake County 36249.4464 1000013397	This Project consists of the installation of new traffic signals at the intersections of SR 1302 (Stephenson Road) at Thriftwood Drive and SR 1302 (Stephenson Road) at SR 1303 (Smith Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual costs for the work. The estimated reimbursement to the Department is $5,000.

April 6, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Aventon Kit Creek Owner, LLC Wake County 36249.4468 1000013471	This Project consists of a signal modification to northbound right-turn lane along Green Level Church Road to account for future widening. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual costs for the work. The estimated reimbursement to the Department is $5,000.
Lennar Carolinas, LLC Wake County 36249.4469 1000013473	This Project consists of new signal installation on Apex Barbecue Road at Woodall Crest Drive/Scotts Ridge Trail. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual costs for the work. The estimated reimbursement to the Department is $5,000.
Halvorsen Development Corporation Wake County 36249.4470 1000013476	This Project consists of a new traffic signal at the intersection of Buffalo Road at the new site driveway between I-540 and Forestville Rd. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual costs for the work. The estimated reimbursement to the Department is $5,000.

Division 10

Town of Weddington Union County U-6090 47884.3.1 1000013141	This Project consists of the conversion of the existing stop-controlled intersection at Weddington Matthews Road (SR 1344) and Tilley Morris Road (SR 1345) into a roundabout. This Supplemental agreement revises the costs for the Federal/State funding for the construction phase and reduces the local match.
Gilbane Building Company Cabarrus County 36249.4467 1000013444	This project upgrading the traffic signal at US 29 and Phillip Morris Plant and adding a signal at the intersection of US 29 and the Project Artic Truck Access, including fiberoptic communications plans. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual costs for the work. The estimated reimbursement to the Department is $15,000.

April 6, 2022
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

Indus Trinity LLC Cabarrus County 36249.4472 1000013517	This Project consists of a signal upgrade with pedestrian signal at the intersection of SR 1622 (Trinity Church Road) and SR 1778 (Orphanage Road) and SR 1622 (Trinity Church Road) with Delaney Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual costs for the work. The estimated reimbursement to the Department is $6,000.

Division 12

Pulte Home Company LLC Gaston County 36249.4414 1000012543	The project consists of modifying existing signal number 12-0559 located in Belmont at the intersection of SR 2560 (Central Ave.) and SR 2544 (South Main St.). The Developer will install all necessary traffic signal equipment items for a signal upgrade. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual costs for the work. The estimated reimbursement to the Department is $5,000.

Division 13

68 Craven, LLC Buncombe County 36249.4462 1000013319	This Project consist of the relocation of an NCDOT fiber optic cable from overhead to underground at 68 Craven Street in Buncombe County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual costs for the work. The estimated reimbursement to the Department is $7,500.

Division 14

Ingles Market, Inc. Swain County 36249.4454 1000013334	This Project consists of a new signal installation at Ingles Store #135. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% of the actual costs for the work. The estimated reimbursement to the Department is $7,000.

NCDOT April 2022 Board of Transportation Agenda

Municipal Street System Changes for Powell Bill Program

Deletion from the State Highway System

Division	County	Municipality	Road	Termini	Length
6	Cumberland	Eastover	SR 2814; Flea Hill Road/Gilbert Road	From US-301 (Dunn Road) to End of Maintenance	0.49
6	Cumberland	Eastover	SR 2827; Emerywood Road	From SR 2814 (Flea Hill Road) to SR 2831 (Ridgefield Road)	0.24
6	Cumberland	Eastover	SR 2831; Ridgefield Road	0.03 miles east of SR 2827 (Emerywood Road) to 0.05 west of SR 2827 (Emerywood Road)	0.13
6	Cumberland	Eastover	SR 2860; Glenwick Road	From SR 2827 (Emerywood Road) to SR 2835 (Sheraton Road)	0.14
6	Cumberland	Eastover	SR 2835; Sheraton Road	From SR 2860 (Glenwick Road) to SR 2834 (Springdale Road)	0.13
6	Cumberland	Eastover	SR 2834; Springdale Road	From SR 2827 (Emerywood Road) to End of Maintenance	0.21
	File Name:	CUMBERLAND_2022_04_M001			
				Total Miles =	1.34

NCDOT April 2022 Board of Transportation Agenda

No.		Enacted Page No.
1	Preliminary Right of Way Plans	R-1 – R-3
2	Final Right of Way Plans	R-4 & R-5
3	Conveyance ROW Residue by Real Estate Agent and or Auctioneer	R-6
4	Approval of Conveyance of Highway Right of Way Residues	R-7
5	Approval of Conveyance of Surplus Highway Right of Way	R-8
6	Approval of Revision in Control of Access	R-9
7	Approval of Revision in Control of Access	R-9
8	Approval of Conversion of Residual Area to Hwy ROW	R-10

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 3)

Brunswick County; I.D. No. B-5629; Project No. 45584.2.1:
Bridge No. 40 over Mills Creek on SR 1515

Brunswick County; I.D. No. B-4439; Project No. 38366.2.1:
Bridge No. 100 over Muddy Branch on SR 1342

Duplin County; I.D. No. B-5981; Project No. 47747.2.1:
Bridge No. 16 over CSX Railroad on US 117 North bound lane and bridge preservation of Bridge No. 17 over CSX Railroad.

(Division 5)

Wake County; I.D. No. HL-0033; Project No. 49618.2.1:
SR 3126 (Airport Boulevard) from Garden Square Lane to SR 1637 (Church Street) in Morrisville

Wake County; I.D. No. U-5746; Project No. 54032.2.2:
US 401 from SR 1467/SR 2839 (Allen Street) to SR 1010 (Ten Ten Road) **(UTILITIES ONLY)**

Preliminary Right of Way Plans (continued)

(Division 5) (continued)

Wake County; I.D. No. U-5747B; Project No. 50167.2.5:
SR 1635 at NC 54 **(UTILITIES ONLY)**

(Division 6)

Robeson County; I.D. No. B-5985; Project No. 47749.2.1:
NC 41 / NC 72 / SR 1600 – Replace Bridges No. 770125 and 770175 over Lumber River

(Division 7)

Rockingham County; I.D. No. B-5721; Project No. 45677.2.1:
SR 2177 (Dan Valley Road) replace Bridge No. 780124 over Mayo River in Madison **(UTILITIES UNDER 45677.2.2)**

Rockingham County; I.D. No. I-5898; Project No. 46860.2.1:
Future I-73 / US 220 at US 311 / NC 135 Interchange

(Division 9)

Rowan County; I.D. No. HS-2009D; Project No. 49321.2.7:
SR 1007 (Jake Alexander Boulevard) at Morlan Park Road **(UTILITIES UNDER 49321.2.8)**

Forsyth County; I.D. No. U-5536; Project No. 44108.2.1:
Great Wagon Road (New Route) from SR 1001 (Shallowford Road) to SR 1308 (Lewisville-Vienna Road)

(Division 11)

Avery/Watauga Counties; I.D. No. R-2566B; Project No. 37512.2.6:
NC 105 from SR 1136 (Clarks Creek Road) to SR 1107 (NC 105 Bypass) in Boone **(UTILITIES ONLY)**

(Division 12)

Gaston County; I.D. No. C-5703; Project No. 48320.2.1:
Gastonia Signal System – Upgrade citywide signal system

Iredell County; I.D. No. U-6239; Project No. 49108.2.1:
Silicon Shores Connector; Silicon Shores East-West Connector Project

Iredell County; I.D. No. B-5846; Project No. 45799.2.1:
Bridge No. 189 over South Yadkin River on SR 1892 (Jennings Road)

(Division 13)

Buncombe County; I.D. No. U-6251B; Project No. 49281.2.4:
US 19/23 (Smokey Park Highway) at Enka Heritage Road Intersection

Madison County; I.D. No. B-5989; Project No. 47845.2.1:
SR 1395 – Replace Bridge No. 560071 over Big Laurel Creek **(Utilities Under 47845.2.2)**

Preliminary Right of Way Plans (continued)

(Division 13) (continued)

Buncombe County; I.D. No. B-4442; Project No. 38368.2.1:
Replace Bridges No. 370 and NO. 373 over Reems Creek on US 19/23, US 25 & US 70

(Division 14)

Transylvania County; I.D. No. R-5763; Project No. 44638.2.1:
SR 1540 (Wilson Road) from SR 1504 (Old US 64) to US 276

Henderson County; I.D. No. U-5783; Project No. 44354.2.2:
US 64 from SR 1180 (Blythe Street) to SR 1173 (White Pine Drive) / SR 1186 (Daniel Drive) **(UTILITIES ONLY)**

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 1 & 2)

Project No. 35494.2.1; Martin / Beaufort Counties; I.D. No. R-2511:
Drainage, grading, paving & structure on US 17 from Washington Bypass North of NC 171 to Multi-lanes South of Williamston with the right of way indicated upon the final plans for said project.

(Division 7)

Project No. 45684.2.1; Alamance County; I.D. No. B-5728:
Drainage, grading, paving & structure on Bridge No. 112 over Reedy Fork on NC 87 with the right of way indicated upon the final plans for said project.

Project No. 47145.2.1; Alamance County; I.D. No. U-6010:
Drainage, grading, paving & signals on US 70 (South Church Street) at SR 1226 / SR 1311 (University Drive) in Burlington. Intersection improvements with the right of way indicated upon the final plans for said project.

(Division 8)

Project No. 49637.2.1; Randolph County; I.D. No. HI-0002:
Pavement rehabilitation, Bridge rehabilitation on I-85 from NC 109 in Thomasville to SR 1009 (South Main Street) in Archdale with the right of way indicated upon the final plans for said project.

(Division 9)

Project No. 45726.2.1; Forsyth County; I.D. No. B-5770:
Drainage, grading, paving & structure on Bridge No. 243 over NC 150 in Winston-Salem on Salisbury Ridge Road with the right of way indicated upon the final plans for said project.

Final Right of Way Plans (continued)

(Division 13)

Project No. 67032.2.1; Madison County; I.D. No. BR-0032:
Drainage, grading, paving, structure & retaining walls on Bridge No. 560084 on NC 209 Meadow Fork with the right of way indicated upon the final plans for said project.

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 5)

Project U-0071, Parcel 128, Durham East End Connector
Durham County
Conveyance of an approximate 0.393-acre area comprised of two (2) B-class residues, having a value of $26,000.00 to **Greenstreet Group, LLC** for the highest offer amount of **$26,000.00**; no additional commission fees required.

(Division 9)

Project I-2511CA, Parcel 129, I-85
Rowan County
Conveyance of an approximate 0.120-acre area comprised of one (1) C-class residue, having a value of $500.00 to **Jewell Witherspoon Holland** for the highest offer amount of **$800.00**; no additional commission fees required.

(Division 13)

Project B-1070, Parcel 011 & 012, Bridge 79 Over SR-3556, NS Railway and Swannanoa River on US-25
Buncombe County
Conveyance of an approximate 0.770-acre area comprised of one (1) A-class residue and one (1) C-class residue, having a value of $78,500.00 to **Rajit Ramkumar & Lekshmi Chandrasekharan Nair** for the highest offer amount of **$77,800.00**; total commission $4,668.00.

CONVEYANCE ROW RESIDUE (HB 501) **3 PROJECT(S)** **$ 104,600.00**

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division14)

Project B-5125, Parcel 008, Replacement of Bridge # 22 Over Little River on US-441 Business
Macon County
Conveyance of an approximate 0.367-acre area comprised of one (1) A-class residue, having a value of **$230,000.00** to **Macon County** for the consideration of 7.86-acres of land owned by Macon County adjoining the Department's Macon County Maintenance Yard having a value of $242,262.00. The 7.86-acres are to be conveyed to the Department of Administration and allocated to the Department for use of the Macon County Maintenance Yard for no consideration.

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 9)

Project I-2304AC, Parcel 040 & 040A, SR-3508 (Seven Oaks Drive) at SR-3507 (Countryside Lane) West of Davidson
Davidson County
Disposal of approximately 0.186-acre surplus right of way to Michael Lee Toliver, for no consideration.

CONEYANCE OF SURPLUS HIGHWAY RIGHT OF WAY 1 PROJECT(S) $ 0.00

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 14)

Project 8.3023106, Parcel 034, US-321/441 (Sylva Road) Near SR-1515 (Hyatt Road) in Franklin
Macon County
Revision in the control of access along US-321/441 (Sylva Road) Near SR-1515 (Hyatt Road) in Franklin, Macon County. Ingles Markets, Inc. is requesting a Grant of a revision in the existing control of access allowing for one (1) 30-foot break for no consideration.

Approval of Conversion of Residual Area to Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 10)

Project U-5907, Parcel 040, Potts-Sloan-Beaty Connector in Davidson
Mecklenburg County
The Department was conveyed a 0.117-acre area from Margaret R. Erwin Et al. during the construction of project 9.8100607. The department needs to convert 0.024-acre to Right of Way, 0.002-acre area to Permanent Drainage Easement, and 0.011-acre to Permanent Utility Easement for the current U-5907 project. The remaining 0.093-acre area will remain available for sale or further use by the Department.

APPROVAL OF CONVERSION OF RESIDUAL AREA TO HWY ROW 1 PROJECT(S) $ 0.00

R-ITEM SUMMARY 33 PROJECT(S) TOTAL:$ 104,600.00

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2021 - 2022

Thus far, in Fiscal Year 2022, the Board has approved four highway maintenance allocations totaling $1,947,605,060. An initial allocation of $1,087,731,212 was approved on July 1, 2021, and a supplemental allocation of $406,787,935 was approved on October 7, 2021.

On November 4, 2021, the Board approved a supplemental allocation of $288,694,462 specifically for Contract Resurfacing and Pavement Preservation. On December 9, 2021, after the General Assembly ratified Senate Bill 105, an allocation of $164,391,451 was approved.

At this time, staff recommends cashflowing (advancing) $27,396,483 for Bridge Program. This allocation is 25 percent of the estimated Division distribution for FY2023. The advanced funds will allow the Department to move forward with upcoming Bridge Program contracts and associated force account work scheduled for the Summer of 2022. The Department expects to repay these funds in full at the beginning of FY 2023.

It is recommended that funds be allocated in accordance with the figures detailed in Table 1 on Page S-2. Additional details can be found in Tables 2 on pages S-3.

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2021 - 2022

Table 1 – MAINTENANCE ALLOCATION SUMMARY

SCHEDULE I(a) – GENERAL MAINTENANCE RESERVE	PREVIOUS ALLOCATIONS	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Road and Bridge Maintenance	383,354,814	0	383,354,814
Asset Maintenance and Operation	16,925,000	0	16,925,000
Emergency	(1,873,214)	0	(1,873,214)
Research and Development	9,210,836	0	9,210,836
State and Federal Obligation	10,559,000	0	10,559,000
Paydown on Previous Cashflow Balance	30,000,000	0	30,000,000
Subtotal	***$448,176,436***	***$0***	***$448,176,436***
SCHEDULE I(b) – GENERAL MAINTENANCE RESERVE EMERGENCIES			
Division Snow & Ice	60,000,000	0	60,000,000
Emergency	33,731,212	0	33,731,212
Subtotal	***$93,731,212***	***$0***	***$93,731,212***
SCHEDULE II - ROADSIDE ENVIRONMENTAL			
Division Distribution	73,417,694	0	73,417,694
Asset Maintenance and Operation	6,060,000	0	6,060,000
State and Federal Obligation	2,700,000	0	2,700,000
Paydown on Previous Cashflow Balance	35,000,000	0	35,000,000
Subtotal	***$117,177,694***	***$0***	***$117,177,694***
SCHEDULE III – CONTRACT RESURFACING			
Division Distribution	553,631,644	0	553,631,644
Asset Maintenance and Operation	11,350,000	0	11,350,000
Paydown on Previous Cashflow Balance	255,000,000	0	255,000,000
Subtotal	***$819,981,644***	***$0***	***$819,981,644***
SCHEDULE IV – PAVEMENT PRESERVATION			
Division Distribution	119,670,693	0	119,670,693
Paydown on Previous Cashflow Balance	5,000,000	0	5,000,000
Subtotal	***$124,670,693***	***$0***	***$124,670,693***
SCHEDULE V – BRIDGE PROGRAM			
Division Distribution	103,633,365	27,396,483	131,029,848
Central Distribution	155,145,549	0	155,145,549
Paydown on Previous Cashflow Balance	15,188,916	0	15,188,916
Subtotal	***273,967,830***	***$27,396,483***	***301,364,313***
SCHEDULE VI – BRIDGE PRESERVATION			
Division Distribution	35,000,000	0	35,000,000
Central Distribution	26,262,639	0	26,262,639
Paydown on Previous Cashflow Balance	8,636,912	0	8,636,912
Subtotal	***$69,899,551***	***$0***	***$69,899,551***
Grand Total	***$1,947,605,060***	***$27,396,483***	***$1,975,001,543***

NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2021 - 2022

SCHEDULE V – BRIDGE PROGRAM

The Board has previously approved $273,967,830 for Bridge Program in FY2022. At this time, staff recommends cashflowing (advancing) an additional $27,396,483 to allow the Department to move forward with upcoming Bridge Program contracts and associated force account work scheduled for the Summer of 2022. The funds will be distributed to the Divisions based on a previously approved allocation formula.

Recommended Bridge Program allocations are detailed in Table 2 below:

Table 2 – BRIDGE PROGRAM

DIVISION	PREVIOUS ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
1	5,111,351	1,191,214	6,302,565
2	6,485,268	1,222,148	7,707,416
3	5,574,941	1,210,843	6,785,784
4	5,387,154	1,426,950	6,814,104
5	6,284,854	1,717,263	8,002,117
6	4,229,999	1,035,553	5,265,552
7	8,913,841	2,083,849	10,997,690
8	5,423,921	1,418,113	6,842,034
9	5,660,016	1,701,666	7,361,682
10	5,604,336	1,530,527	7,134,863
11	12,064,397	3,485,428	15,549,825
12	8,608,837	2,280,965	10,889,802
13	13,768,485	4,054,757	17,823,242
14	10,515,965	3,037,207	13,553,172
Subtotal	***$103,633,365***	***$27,396,483***	***$131,029,848***
Statewide	155,145,549	0	155,145,549
Cashflow Payback	15,188,916	0	15,188,916
Subtotal	***$170,334,465***	***$0***	***$170,334,465***
Grand Total	***$273,967,830***	***$27,396,483***	***$301,364,313***

Item S Summary: 1 Action totaling $27,396,483

March 24, 2022

MEMORANDUM TO: Board of Transportation

FROM: Transportation Planning Division

SUBJECT: Submission of the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization Comprehensive Transportation Plan for Mutual Adoption by the Board of Transportation

The Transportation Planning Division has worked cooperatively with the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO) on amendment of their Comprehensive Transportation Plan (CTP). The plan was adopted by the DCHC MPO on March 9, 2022.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Durham-Chapel Hill-Carrboro

The Transportation Planning Division recommends the mutual adoption of the amended DCHC MPO Comprehensive Transportation Plan.

Sincerely,

Jamal Alavi

Jamal Alavi, P.E.
Director, Transportation Planning Division

Attachment

ITEM V

There will be no Item V for the April 6, 2022 Board of Transportation Meeting.

NORTH CAROLINA
Department of Transportation

Financial and Spend Plan Update

As of February 2022

Stephanie King, Chief Financial Officer

April 2022

Executive Summary

The Fast Five

Financial Status

- Revenue and expenses are in alignment with forecast estimates. Outstanding commitments have increased during the financial period. Cash as a percentage of commitments is 30%.
- Actively engaging with industry partners on economic impacts of labor and material in the heavy construction period.
- Refining forecasting tools for project level views and variance reporting.

Federal Program Update

- Omnibus appropriations bill funding the federal government for the balance of fiscal year 2022 has not been updated to federal system. Once available, the agency can optimize FHWA reimbursements.
- Focus will be to seek reimbursement from FHWA for expenses after converting advance construction projects to billable funds available in IIJA.

Preparations for SFY22Year End Close

- SAP System Test Client Established— Year end testing to start 2nd week of April (ensures there are no year end issues related to system changes throughout the year).
- Year End Memos to be sent regarding deadlines for SAP entries, purchases, goods receipts and travel reimbursement for optimal processing.
- Budget carryforward requests to be submitted per OSBM deadlines (TBD).

EAGLE Internal Control Audit

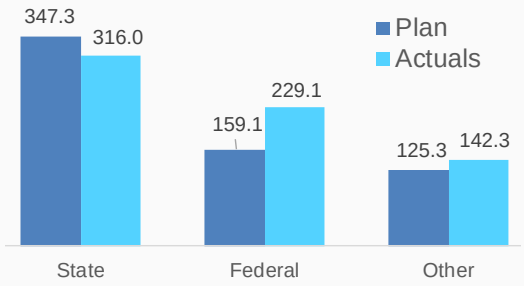
- EAGLE Program—State Governmental Accountability and Internal Control Act (HB 1551)—requires all state agencies to identify, verify and assess internal controls over financial reporting and compliance.
- Risk assessments on all DOT & NCTA accounts are done. Audit testing has started.
- Completion date set for June 2022.

Talent Management Initiatives

- Area is filling positions resulting from key retirements and other position openings.
- Economist, Bond Compliance Reporting Manager, Spend Plan Management staff, Budget and Federal Funds Management vacancies will be filled.
- Identifying strategies to leverage knowledge transfer for other potential retirements.

Revenues

February 2022 Spend Plan

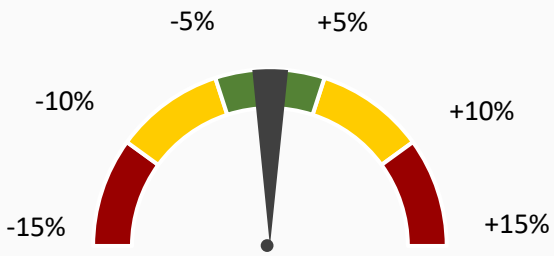


$55.6M

8.8%

Monthly Variance

Spend Plan FYTD Performance



$55.6M

1.3%

FYTD Variance

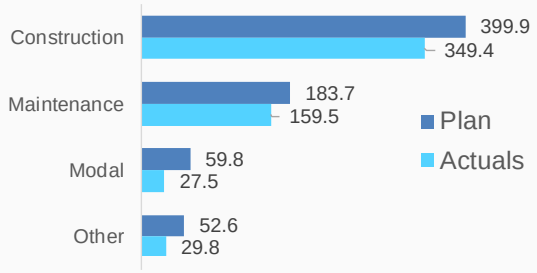
FY 2022 Spend Plans and Actuals ($M)

Revenue Commentary

- Overall positive variance were driven by FHWA and Other revenues and slightly reduced by negative variances in the HF (-$23.9M), GARVEE (-$30.0M), and Build NC (-$24.8M).
- Other Revenue variance ($69.9M) is primarily due to Aviation's spend plan projecting receipts of $38.4M in February and receiving $115.1M.
- Anticipate increases in federal reimbursement once obligational authority needed for billing is available.

Expenses

February 2022 Spend Plan

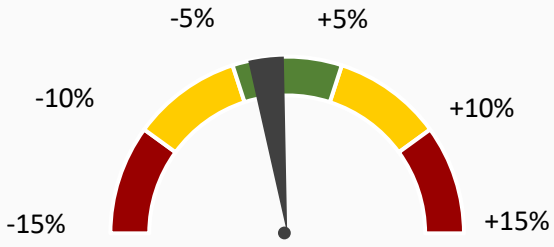


($129.8M)

-18.6%

Monthly Variance

Spend Plan FYTD Performance



($129.8M)

-3.2%

FYTD Variance

Expense Commentary

- Total monthly variance were due to underspending in all categories: Construction (50.5M), Maintenance (24.2M), Other Modes (32.3M), and Administration/Other Program (23.3M).
- Actively conversing with industry partners to better understand labor and material issues.
- Reviewing SAS analytics for improved forecasting.

FY 2022 Spend Plans and Actuals ($M)

Financial Highlights

Cash

Cash Balance

$2,397M

Highway Fund:	Trust Fund:	Other*:
$1,438m	**$938m**	**$21m**

FY22 FCST Avg. Monthly Expenditures

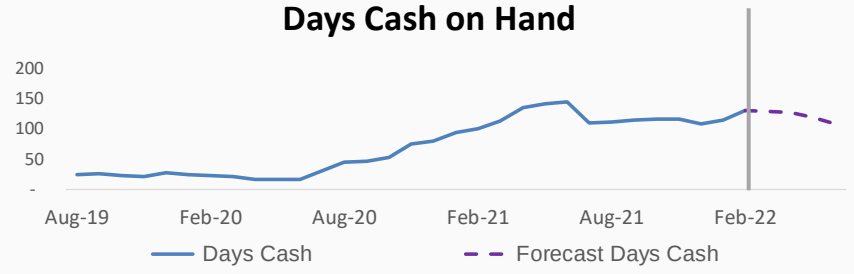
$558M

Days Cash On Hand

131.7

Last Month: 115.5

Days Cash on Hand

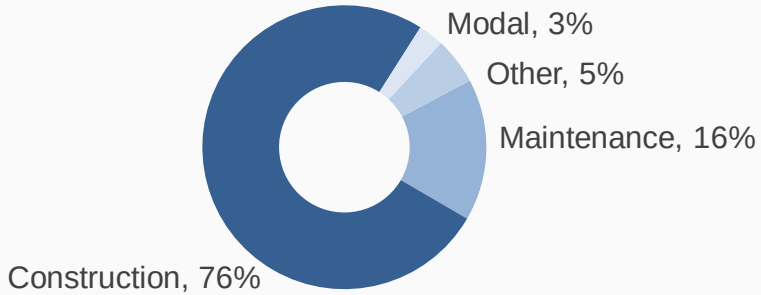


Commitments

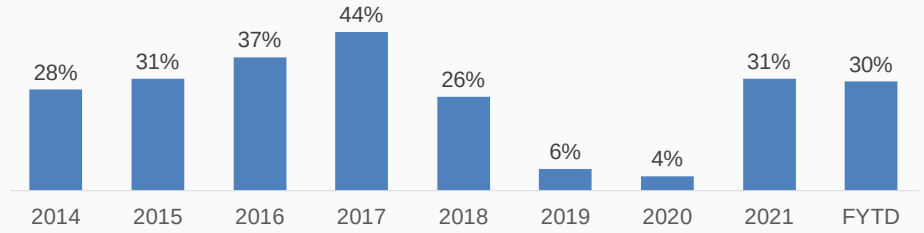
Open Commitments

$7,913M

Last Month: $7,231m



Cash as a % of Open Commitments



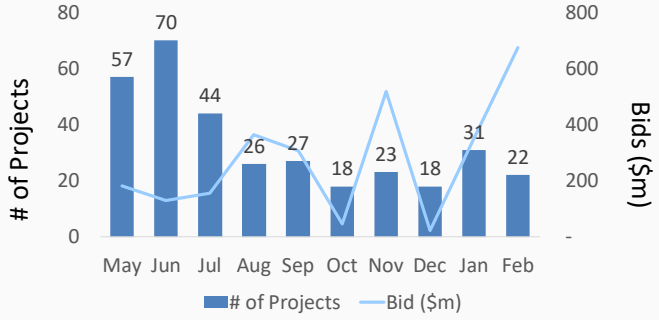
Project Activity

New Active Projects

February

22 Projects

$673.6M
(Bid Amounts)

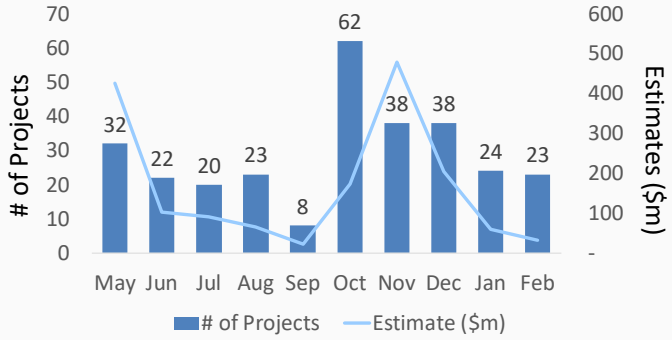


Accepted Projects

February

23 Projects

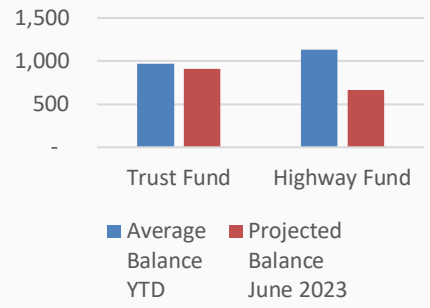
$33.6M
(Estimate to Date)



*Includes Ferry Capital

Cash – Highway Fund v Trust Fund

Change in Balances



Balances Through SFY23

Highway Fund

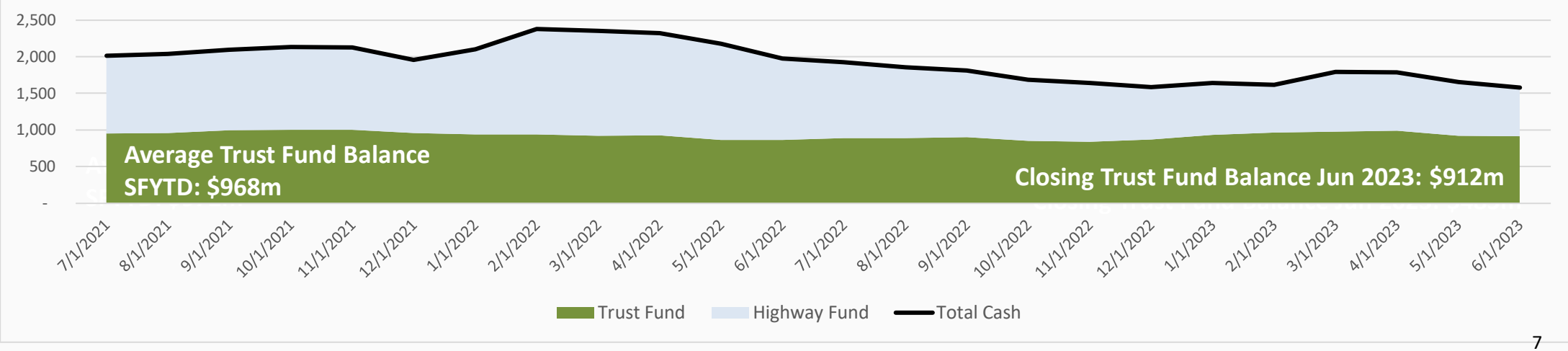
38%

Trust Fund

4%

- Balances moved from 46% in January to 38% in February for the HF and 49% to 4% in the TF.
- The SFY 2022 Build NC proceeds plays a large part in the increased TF.
- The application of economic factors in the Adjustments model reduces the Build NC projected payouts.
- Additional causes to the difference is due to a further refinement of project forecasting using SAS for Build NC and USDOT Discretionary Grant projects.

Projected Closing Cash Balances ($m): SFY22–SFY23



Detailed Report

Financial Analysis

- **HF Cash** – Cash balance increased from $797.2 million in February 2021 to $1,437.8 million in February 2022. An increase of $640.6 million or 80.4%. This increase in cash was primarily due to decreased expenditures during FY 2021 due to the cash shortage in early FY 2021.
- **HF Revenues & Expenses** – Revenues increased from $189.5 million in February 2021 to $196.8 million in February 2022. An increase of $7.3 million or 3.9%. This increase was due to a $10.3 million increase in motor fuel tax revenues, a $7.3 million increase in highway use tax lease revenues (new alternate highway use tax on short-term vehicle rentals), and a $10.2 million decrease in license & fee revenues in February 2022 compared to February 2021. Expenses (current accounts) decreased by $1.3 million or 1.1% in February 2022 compared to February 2021.
- **HF YTD –** February 2022 YTD revenues exceeded February 2021 YTD revenues by $58.8 million, and February 2022 YTD expenses (current accounts) exceeded February 2021 YTD by $3.7 million.
- **HTF Cash** – Cash balance increased from $601.3 million in February 2021 to $938.2 million in February 2022. An increase of $336.9 million or 56.0%. This increase in cash was primarily due to decreased expenditures in FY 2021 due to the cash shortage in early FY 2021.
- **HTF Revenues & Expenses** – Revenues increased from $114.9 million in February 2021 to $119.2 million in February 2022. An increase of $4.3 million or 3.8%. This increase was due to a $4.6 million increase in motor fuel tax revenue, a $0.2 million increase in highway use tax revenue, and a $0.4 million decrease in fees revenue in February 2022 compared to February 2021. Expenses (current accounts) decreased by $0.4M million or 2.9% in February 2022 compared to February 2021.
- **HTF YTD –** February 2022 YTD revenues exceeded February 2021 YTD revenues by $60.6 million, and February 2022 YTD expenses (current accounts) exceeded February 2021 YTD expenses (current accounts) by $14.5 million.

Key monthly action:

On February 9, DOT repaid $40M of the Highway Trust Fund loan to the Highway Fund. This partially repaid the loan made on October 11, 2018, for $100M. The outstanding balance of the loans after this payment will be $380,300,000.

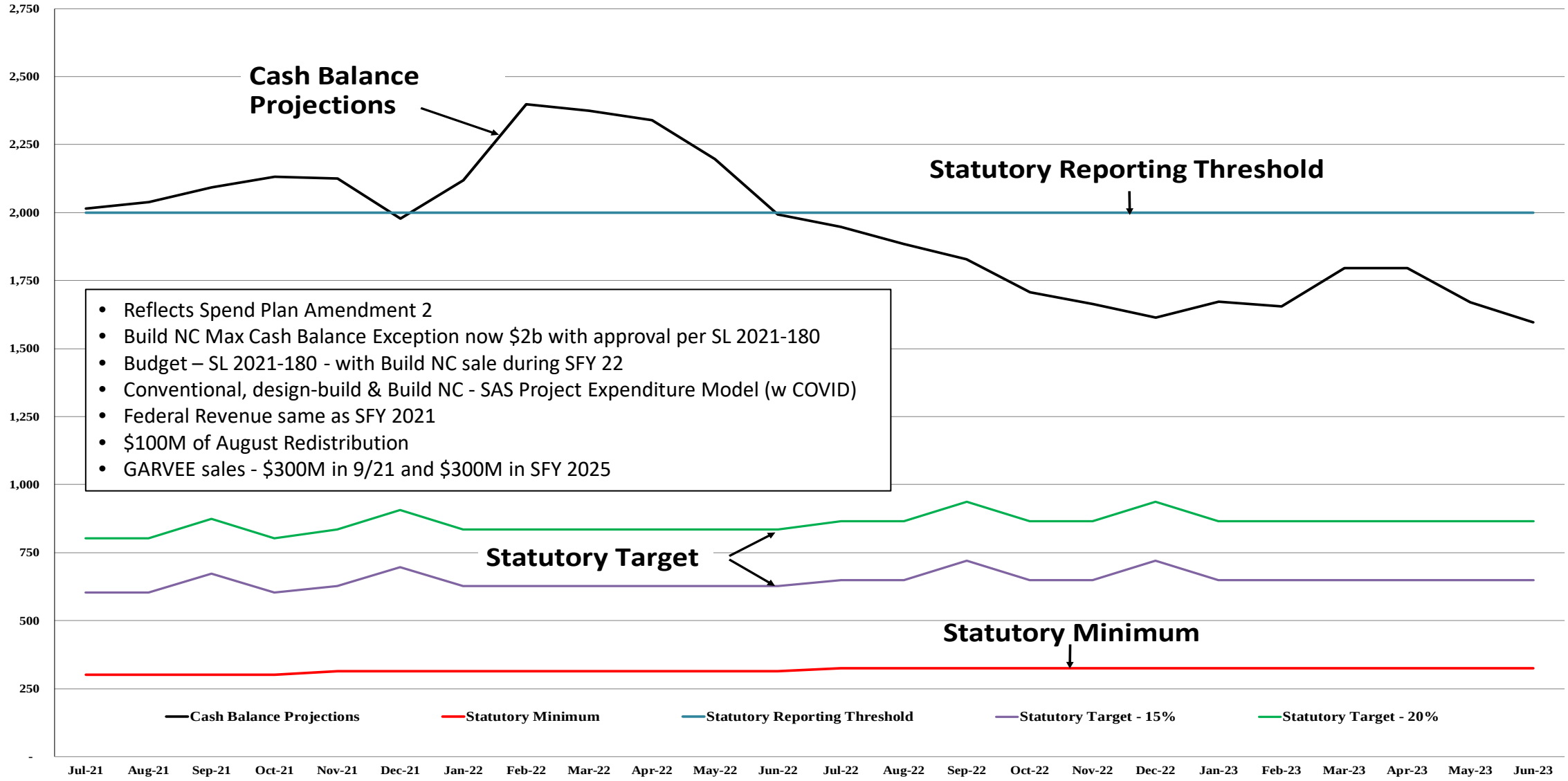
Financial Update
SFYTD 2022 as compared SFYTD 2021 ($ in millions)

HF, TF, and Ferry Capital	Month over Month: February 2022	Month over Month: February 2021	Year to Date: YTD 2022	Year to Date: YTD 2021	Year to Date: $ Change
Collections	$ 572	$ 574	$ 4,325	$ 4,376	$ (51)
Expenditures	566	475	3,985	3,288	697
Net Change	$ 6	$ 98	$ 340	$ 1,088	$ (748)

Cash Balances:	February 2022	February 2021
Highway Fund*	$ 1,438	$ 797
Highway Trust Fund	938	601
Ferry Capital Fund	21	
Totals	$ 2,397	$ 1,399

*Excludes bond proceeds held by Trustee

24 Month Cash Forecast – SFY 22 / SFY 23 Spend Plan



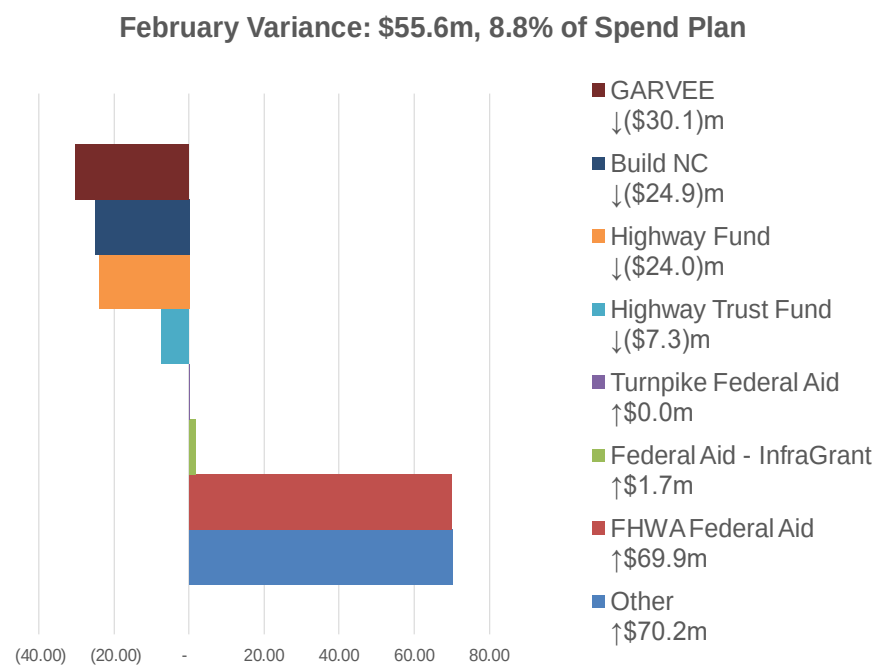
- Reflects Spend Plan Amendment 2
- Build NC Max Cash Balance Exception now $2b with approval per SL 2021-180
- Budget – SL 2021-180 - with Build NC sale during SFY 22
- Conventional, design-build & Build NC - SAS Project Expenditure Model (w COVID)
- Federal Revenue same as SFY 2021
- $100M of August Redistribution
- GARVEE sales - $300M in 9/21 and $300M in SFY 2025

Actual Revenues and Expenditures Compared to Spend Plan

Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan	
Description	Actuals As of 02/28	Fiscal YTD Spend Plan	$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Mar 10, 2022)	% of SFY 2022 Spend Plan
State revenues	2,795.21	2,826.49	(31.28)	-1%	4,234.09	66%
Federal aid	791.65	721.73	69.92	10%	1,298.29	61%
Federal aid - USDOT Discretionary Grants	12.69	10.96	1.73	16%	36.14	35%
Turnpike Federal Aid	0.30	0.27	0.03	12%	0.27	112%
Other	422.21	352.03	70.18	20%	553.64	76%
Garvee	223.48	253.55	(30.06)	-12%	328.18	68%
BuildNC	194.69	219.57	(24.88)	-11%	362.91	54%
Total Revenues & Other Receipts	**4,440.24**	**4,384.61**	**55.63**	**1%**	**6,813.52**	**65%**
Garvee Expenditures	291.57	327.45	(35.88)	-11%	646.32	45%
Garvee Debt Service	154.33	131.63	22.70	17%	131.63	117%
Division of Mitigation Services (Formerly EEP)	(49.14)	(49.16)	0.02	0%	(39.36)	125%
BUILDNC Expenditures	320.89	334.84	(13.95)	-4%	569.30	56%
BUILDNC Debt Service	21.62	21.62	-	0%	93.04	23%
Stategic Transportation Initiative	850.61	758.38	92.23	12%	1,025.79	83%
NC Mobility Fund	0.00	0.00	0.00	15%	0.00	115%
TIP	468.49	556.94	(88.46)	-16%	966.36	48%
TIP - USDOT Discretionary Grants	93.73	113.30	(19.57)	-17%	288.80	32%
Turnpike Authority	4.71	4.27	0.43	10%	4.75	99%
Internal Orders	(12.86)	(8.21)	(4.65)	57%	(4.21)	305%
Congestion Mitigation & Air Quality (CMAQ)	19.24	22.59	(3.35)	-15%	40.92	47%
Total Construction	**2,163.19**	**2,213.66**	**(50.47)**	**-2%**	**3,723.35**	**58%**
Other Construction - Secondary Roads	7.75	9.07	(1.32)	-15%	15.00	52%
Other Construction - Spot Safety Improvements	9.69	10.35	(0.66)	-6%	15.00	65%
Other Construction - Contingency	6.99	8.13	(1.13)	-14%	15.00	47%
Other Construction - Mobility/Modernization	81.08	75.42	5.66	8%	149.57	54%
General Maintenance Reserve	252.11	261.57	(9.46)	-4%	471.00	54%
Contract Resurfacing	321.13	329.87	(8.73)	-3%	524.00	61%
Roadside Environmental	68.84	70.05	(1.21)	-2%	105.60	65%
Pavement Preservation	49.00	53.53	(4.53)	-8%	83.00	59%
Bridge Program	123.59	133.63	(10.04)	-8%	250.00	49%
Bridge Preservation	40.19	42.69	(2.51)	-6%	72.00	56%
Undeclared Disasters including Snow & Ice	55.99	42.74	13.24	31%	93.70	60%
Disaster Funding - FEMA	36.83	40.34	(3.51)	-9%	66.90	55%
Total Maintenance	**1,053.19**	**1,077.39**	**(24.21)**	**-2%**	**1,860.77**	**57%**
Public Transportation	105.79	104.24	1.55	1%	115.00	92%
Public Transportation - New Starts	24.07	26.00	(1.93)	-7%	26.00	93%
Ferry Operations	40.70	40.36	0.34	1%	66.26	61%
Railroad program	18.86	23.49	(4.64)	-20%	106.40	18%
Airports	84.00	111.65	(27.64)	-25%	257.40	33%
Total Other Modes	**273.42**	**305.74**	**(32.32)**	**-11%**	**571.06**	**48%**
Administration	185.11	208.04	(22.93)	-11%	347.71	53%
Transfers to Other State Agencies	39.57	39.12	0.45	1%	67.78	58%
Transfers to General Fund/NCTA - GAP Funds	97.75	97.75	-	0%	110.00	89%
State aid to municipalities	159.21	159.21	(0.00)	0%	159.21	100%
Debt Service	-	-	-	na	-	na na
Other Programs	13.55	13.88	(0.33)	-2%	22.57	60%
Total Other Expenditures	**495.19**	**517.99**	**(22.81)**	**-4%**	**707.28**	**70%**
Total Expenditures	**3,984.98**	**4,114.79**	**(129.80)**	**-3%**	**6,862.45**	**58%**

Revenue Summary and Variances – Monthly ($M)

Variance to Spend Plan - Month of Feb



Commentary

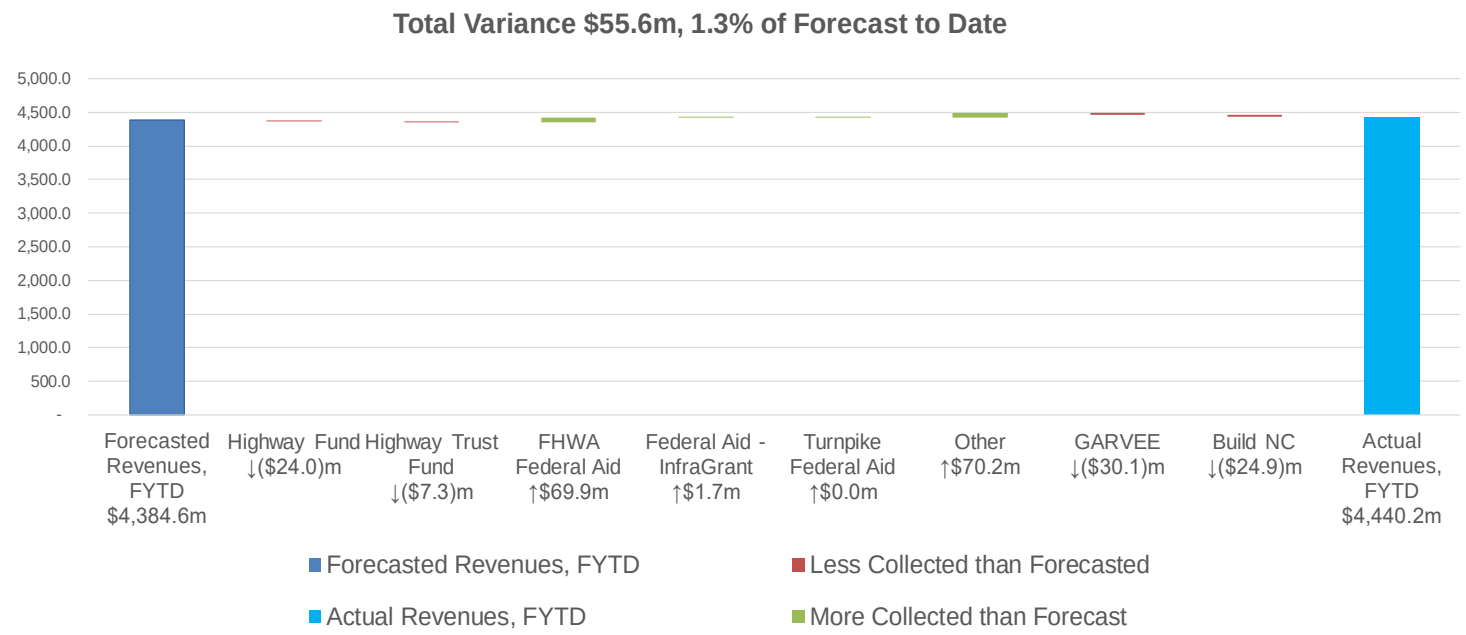
- FHWA Federal Aid Revenue includes GARVEE debt service reimbursement of $132.4 million. The transfer and payment was forecast for March, but the transaction occurred in late February, creating a variance due to timing.
- Non-GARVEE revenues from FHWA were $96.6 million, which remains lower than expected.
- Other Revenue variance is largely due to receipt of State Capital and Infrastructure Funds (SCIF). Aviation's spend plan projected receipts of $38.4M in February, actual receipts were $115.1M.

Actuals		Variance to Spend Plan - Monthly			Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 02/28	Spend Plan	$ Variance, Monthly	% Variance, Monthly	Prior Year	$ Variance, Monthly	% Variance, Monthly
Highway Fund	196.78	220.74	(23.97)	-11%	189.26	7.52	4%
Highway Trust Fund	119.23	126.54	(7.31)	-6%	114.90	4.34	4%
FHWA Federal Aid	229.06	159.14	69.92	44%	220.62	8.44	4%
Federal Aid - InfraGrant	4.16	2.43	1.73	71%	0.74	3.42	466%
Turnpike Federal Aid	0.03	-	0.03	na	(1.19)	1.22	-103%
Other	126.76	56.58	70.18	124%	19.12	107.63	563%
GARVEE	4.25	34.31	(30.06)	-88%	2.79	1.46	52%
Build NC	7.14	32.02	(24.88)	-78%	27.52	(20.38)	-74%
Total Revenues	**687.41**	**631.77**	**55.63**	**9%**	**573.75**	**113.66**	**20%**

Unaudited Financial Report

Revenue Summary and Variances – Fiscal Year to Date ($M)

Variance to Spend Plan - Fiscal Year to Date



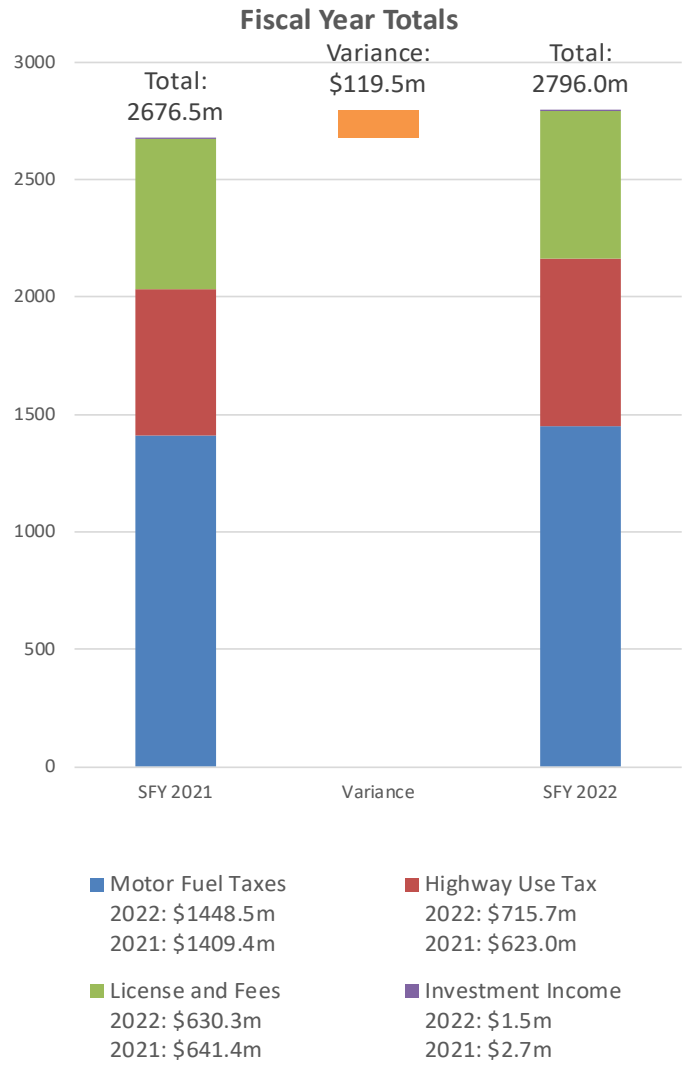
Commentary

- FYTD variance to Spend Plan moved from +4.7% through January to 1.3% through February, since the forecast is now based on Spend Plan Amendment 2, approved on March 10, 2022.
- Broad and continued strength in major revenue sources, highlighted by YOY growth in HF and HTF Revenues of 3.4% and 6.2% respectively.

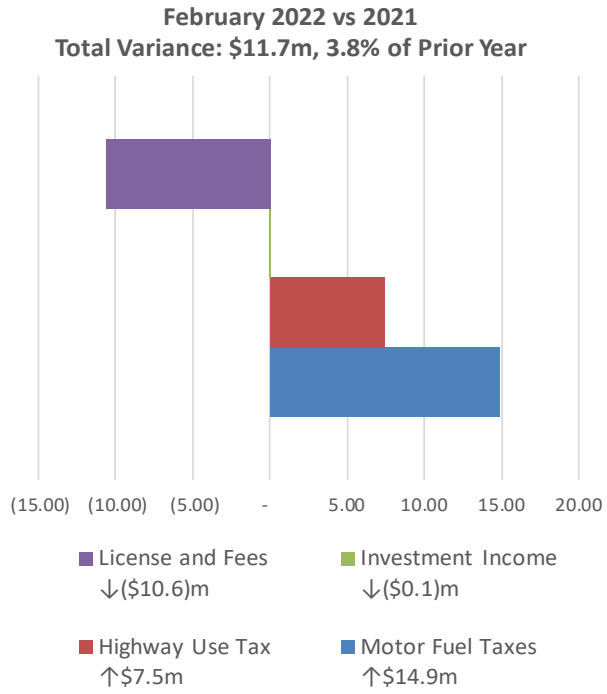
Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 02/28	Fiscal YTD Spend Plan	$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Mar 10, 2022)	% of SFY 2022 Spend Plan	Prior Year	$ Variance, FYTD	% Variance
Highway Fund	1,749.51	1,773.48	(23.97)	-1%	2,668.06	66%	1,691.40	58.11	3%
Highway Trust Fund	1,045.70	1,053.01	(7.31)	-1%	1,566.03	67%	985.08	60.62	6%
FHWA Federal Aid	791.65	721.73	69.92	10%	1,298.29	61%	853.75	(62.10)	-7%
Federal Aid - InfraGrant	12.69	10.96	1.73	16%	36.14	35%	48.43	(35.75)	-74%
Turnpike Federal Aid	0.30	0.27	0.03	12%	0.27	112%	22.97	(22.67)	-99%
Other	422.21	352.03	70.18	20%	553.64	76%	133.59	288.62	216%
GARVEE	223.48	253.55	(30.06)	-12%	328.18	68%	186.00	37.49	20%
Build NC	194.69	219.57	(24.88)	-11%	362.91	54%	454.93	(260.24)	-57%
Total Revenues	**4,440.24**	**4,384.61**	**55.63**	**1%**	**6,813.52**	**65%**	**4,376.16**	**64.08**	**1%**

Highway Fund & Trust Fund Details February 2022($M)

FYTD YoY Variance



Monthly YoY Variance



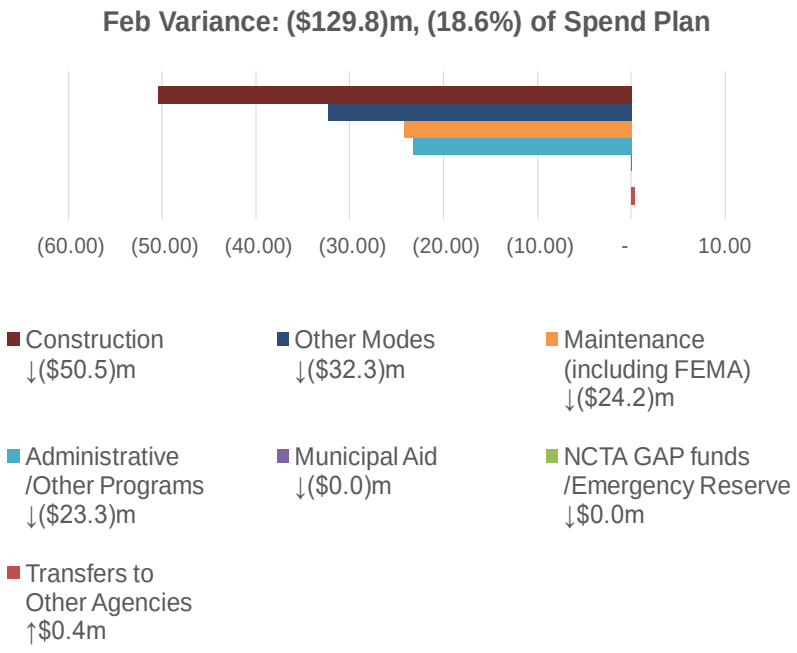
Commentary

- FYTD Highway Fund and Trust Fund revenues have grown by approximately 4.5% on a combined basis as compared to SFY 2021.
- Highway Use Tax is the largest driver of positive YOY variance.

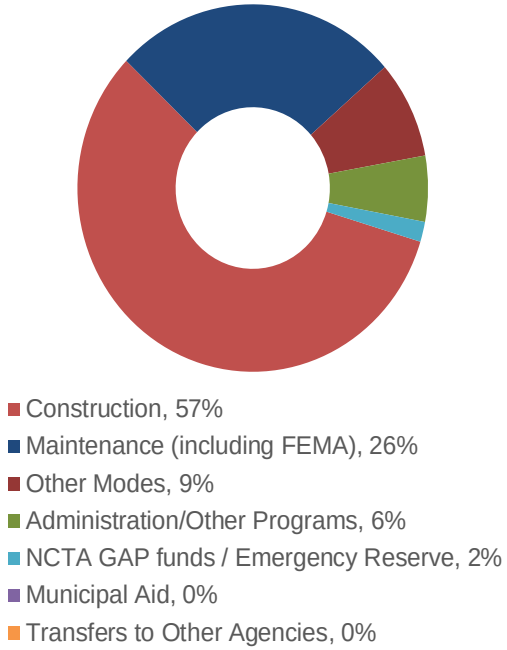
Prior Year Comparison						
Comparison to Prior Year - Month of February			Comparison to Prior Year - Fiscal Year to Date			
Revenue	February 2022	February 2021	Current FYTD Actual Revenue *(Jul '21 - Feb '22)*	Previous FYTD Actual Revenue *(Jul '20 - Feb '21)*	FYTD YoY $ Δ	FYTD YoY % Δ
Motor Fuel Taxes	167.2	152.3	1,448.5	1,409.4	39.1	3%
Highway Use Tax	80.8	73.3	715.7	623.0	92.7	15%
License and Fees	67.8	78.4	630.3	641.4	(11.1)	-2%
Investment Income	0.3	0.3	1.5	2.7	(1.2)	-45%
Total Revenue	**$316.0**	**$304.4**	**$2,796.0**	**$2,676.5**	**$119.5**	**4%**

Overall Expenditure Variances – Monthly ($M)

Variance to Spend Plan - Month of Feb



Monthly Expenditure Makeup*



Commentary

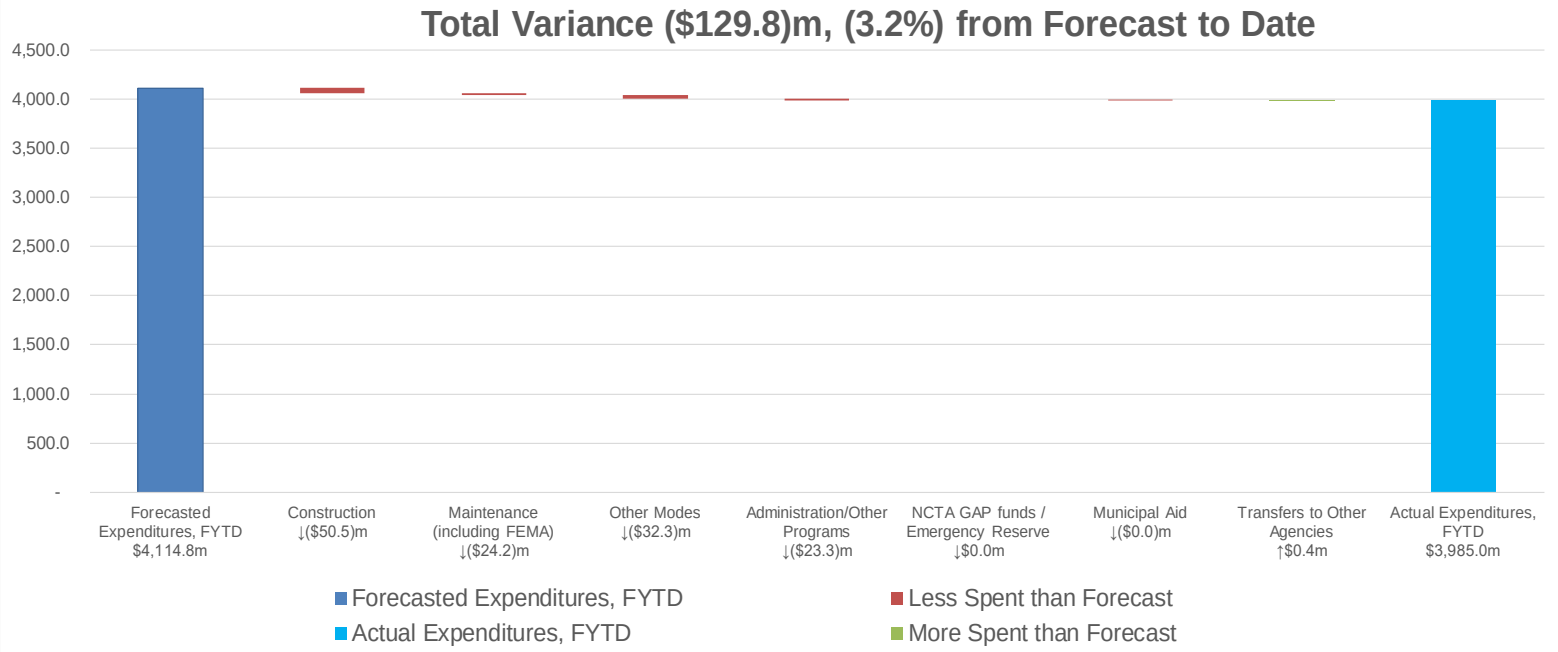
- Significant negative variances in Construction, Maintenance, Other Modes, and Admin/Other Programs.
- Construction spending came in 12.6% below forecast in the month, after a +14.2% variance for December and a negligible -5.5% variance for January
- The Administration spend dollars had ~43.0% remaining in General, DOH, DMV, and TF Program Admin. The forecast uses historical average.

Actuals		Variance - Monthly			Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 02/28	Spend Plan	$ Variance, Monthly	% Variance, Monthly	Prior Year	$ Variance, Monthly	% Variance, Monthly
Construction	349.42	399.88	(50.47)	-13%	307.13	42.29	14%
Maintenance (including FEMA)	159.52	183.72	(24.21)	-13%	69.17	90.35	131%
Other Modes	27.49	59.80	(32.32)	-54%	62.12	(34.63)	-56%
Administration/Other Programs	17.13	40.38	(23.25)	-58%	24.34	(7.21)	-30%
NCTA GAP funds / Emergency Reserve	12.25	12.25	-	0%	12.25	-	0%
Municipal Aid	(0.00)	-	(0.00)	na	-	(0.00)	na
Transfers to Other Agencies	0.45	-	0.45	na	0.36	0.09	24%
Total Expenditures	**566.24**	**696.04**	**-129.80**	**-19%**	**475.36**	**90.88**	**19%**

*Based on latest approved Spend Plan

Overall Expenditure Summary and Variances – Fiscal YTD ($M)

Variance to Spend Plan - Fiscal Year to Date



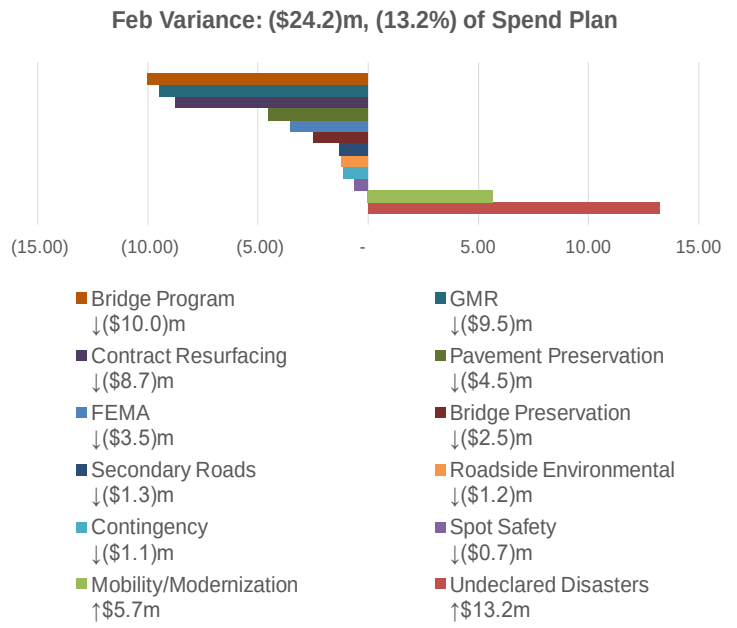
Commentary

- Overall expenditures remain largely in line with Spend Plan Amendment 2.
- FYTD expenditures have increased 21.2% from the prior year, including a 9.7% increase in construction spend and a 62.4% increase in maintenance spend.

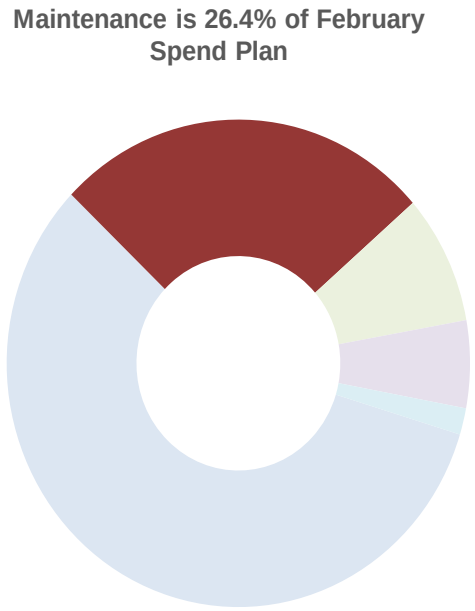
Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 02/28	Fiscal YTD Spend Plan	$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Mar 10, 2022)	% of SFY 2022 Spend Plan	Prior Year	$ Variance, FYTD	% Variance
Construction	2,163.19	2,213.66	(50.47)	-2%	3,723.35	58%	1,972.57	190.62	10%
Maintenance (including FEMA)	1,053.19	1,077.39	(24.21)	-2%	1,860.77	57%	648.48	404.71	62%
Other Modes	273.42	305.74	(32.32)	-11%	571.06	48%	267.11	6.31	2%
Administration/Other Programs	198.66	221.91	(23.25)	-10%	370.29	54%	193.76	4.90	3%
NCTA GAP funds / Emergency Reserve	97.75	97.75	-	0%	110.00	89%	36.75	61.00	166%
Municipal Aid	159.21	159.21	(0.00)	0%	159.21	100%	132.62	26.59	20%
Transfers to Other Agencies	39.57	39.12	0.45	1%	67.78	58%	36.52	3.05	8%
Total Expenditures	**3,984.98**	**4,114.79**	**-129.80**	**-3%**	**6,862.45**	**58%**	**3,287.81**	**697.17**	**21%**

Maintenance Expenditure Variances – Monthly ($M)

Variance to Spend Plan - Month of Feb



Monthly Expenditure



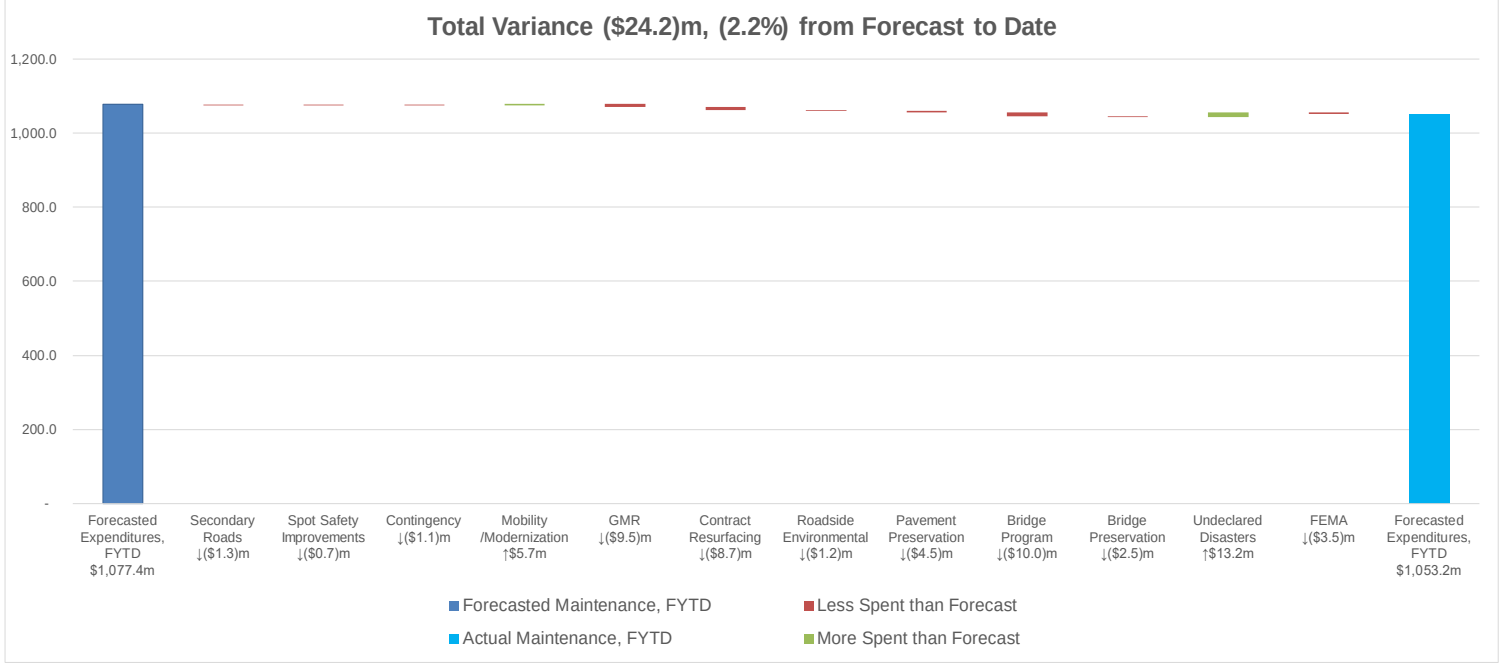
Commentary

- The February monthly variance is primarily driven by underspending in GMR, Bridge Program, and Contract resurfacing, partially offset by higher levels of spending for undeclared disasters.
- The Chief's Office is working with the Divisions to improve the monthly spend plan breakdown based on Division projections/program expenditures.

Actuals		Variance - Monthly			Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 02/28	Spend Plan	$ Variance, Monthly	% Variance, Monthly	Prior Year	$ Variance, Monthly	% Variance, Monthly
Secondary Roads	0.42	1.73	(1.32)	-76%	0.22	0.20	93%
Spot Safety Improve.	0.70	1.36	(0.66)	-49%	0.33	0.36	109%
Contingency	0.88	2.01	(1.13)	-56%	0.71	0.16	23%
Mobility/Modernization	66.12	60.46	5.66	9%	1.01	65.11	6415%
GMR	34.85	44.31	(9.46)	-21%	38.02	(3.18)	-8%
Contract Resurfacing	4.14	12.87	(8.73)	-68%	4.58	(0.45)	-10%
Roadside Environmental	6.31	7.52	(1.21)	-16%	4.62	1.69	37%
Pavement Preservation	1.71	6.24	(4.53)	-73%	0.93	0.78	83%
Bridge Program	14.58	24.62	(10.04)	-41%	5.97	8.60	144%
Bridge Preservation	3.69	6.20	(2.51)	-40%	2.56	1.13	44%
Undeclared Disasters	24.02	10.78	13.24	123%	5.27	18.75	356%
FEMA	2.11	5.62	(3.51)	-62%	4.93	(2.82)	-57%
Total Maintenance	**159.52**	**183.72**	**-24.21**	**-13%**	**69.17**	**90.35**	**131%**

Maintenance Expenditure Summary and Variances – FYTD ($M)

Variance to Spend Plan - Fiscal Year to Date



Commentary

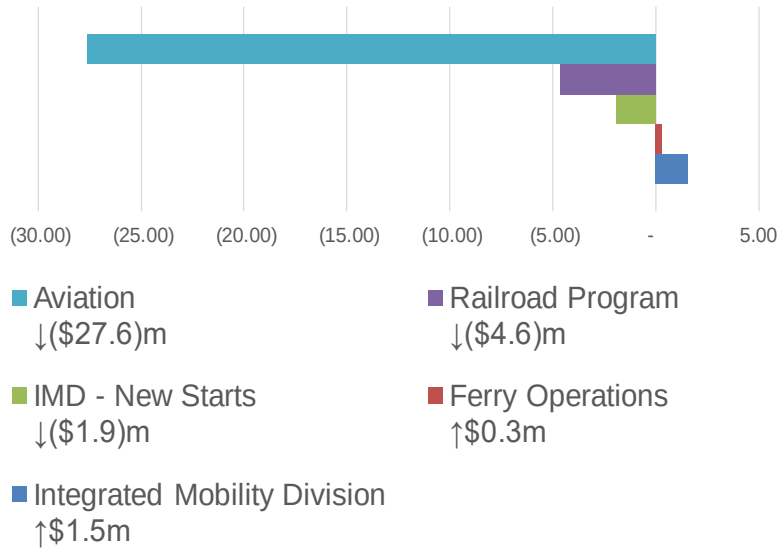
- FYTD maintenance expenditures through February are $24.2M(-2.2%) lower than expected.
- Spend levels in all maintenance categories are higher than the prior year.

Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 02/28	Fiscal YTD Spend Plan	$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Mar 10, 2022)	% of SFY 2022 Spend Plan	Prior Year	$ Variance, FYTD	% Variance
Secondary Roads	7.75	9.07	(1.32)	-15%	15.00	52%	1.40	6.35	453%
Spot Safety Improve.	9.69	10.35	(0.66)	-6%	15.00	65%	3.24	6.45	199%
Contingency	6.99	8.13	(1.13)	-14%	15.00	47%	2.25	4.74	210%
Mobility/Modernization	81.08	75.42	5.66	8%	149.57	54%	9.82	71.26	725%
GMR	252.11	261.57	(9.46)	-4%	471.00	54%	232.95	19.16	8%
Contract Resurfacing	321.13	329.87	(8.73)	-3%	524.00	61%	163.21	157.92	97%
Roadside Environmental	68.84	70.05	(1.21)	-2%	105.60	65%	50.78	18.06	36%
Pavement Preservation	49.00	53.53	(4.53)	-8%	83.00	59%	29.60	19.40	66%
Bridge Program	123.59	133.63	(10.04)	-8%	250.00	49%	67.68	55.90	83%
Bridge Preservation	40.19	42.69	(2.51)	-6%	72.00	56%	31.15	9.04	29%
Undeclared Disasters	55.99	42.74	13.24	31%	93.70	60%	22.46	33.52	149%
FEMA	36.83	40.34	(3.51)	-9%	66.90	55%	33.93	2.91	9%
Total Maintenance	**1,053.19**	**1,077.39**	**-24.21**	**-2%**	**1,860.77**	**57%**	**648.48**	**404.71**	**62%**

Modal Expenditure Variances – Monthly ($M)

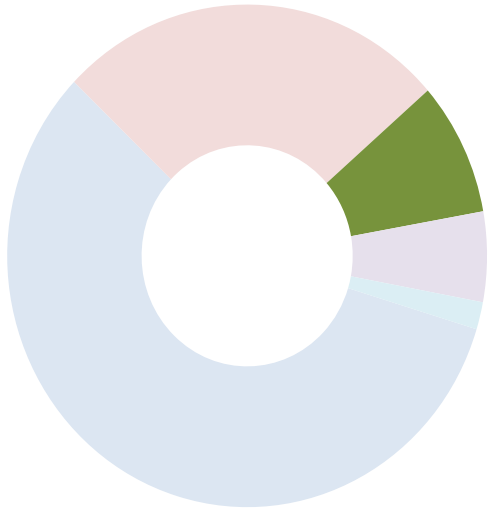
Variance to Spend Plan - Month of Feb

Feb Variance: ($32.3)m, (54.0%) of Spend Plan



Monthly Expenditure Makeup

Modal is 8.6% of February Spend Plan



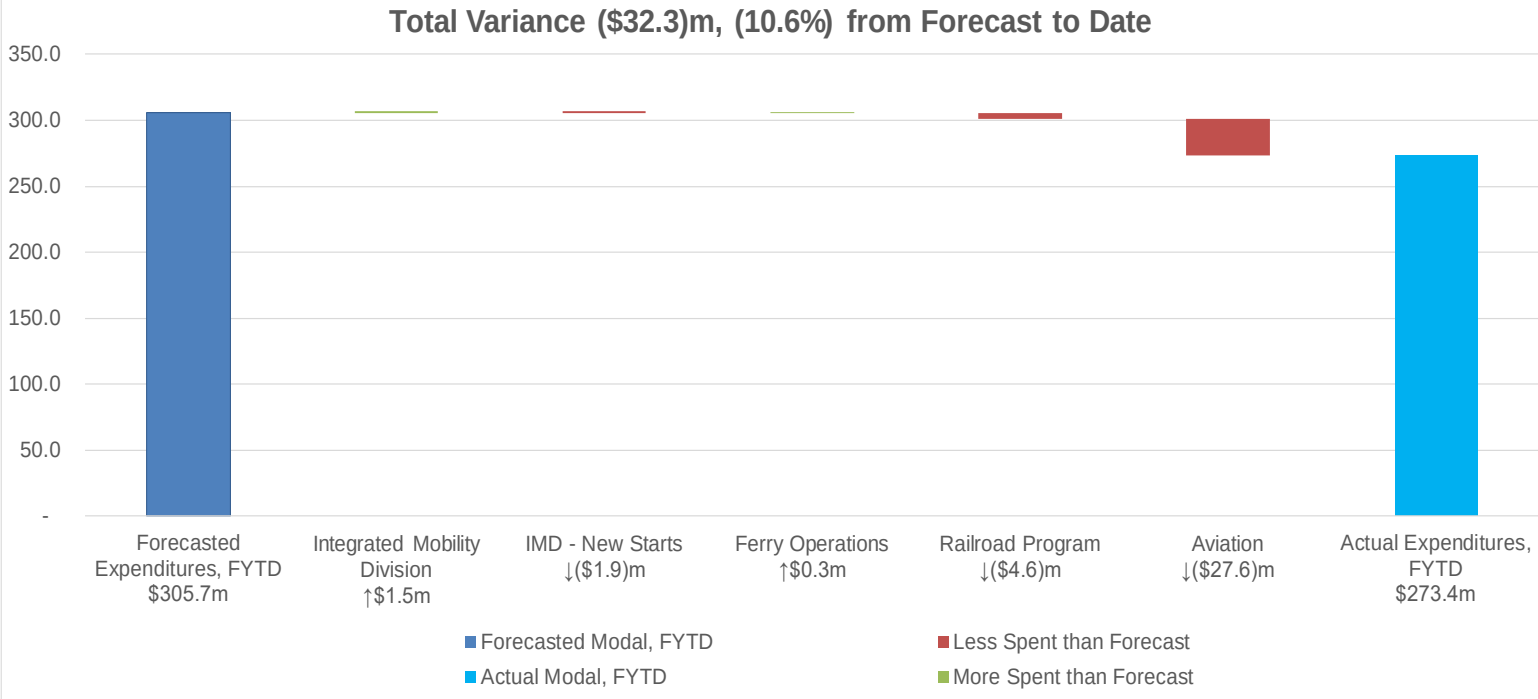
Commentary

- Typical for Modal, large monthly variances are offset by surrounding months, pointing to timing as the primary cause for monthly variance.
- Monthly variance is 54.0% under the Approved Amendment 2 Spend Plan, primarily due to Aviation.

Actuals		Variance - Monthly			Variance to Prior Year- Monthly		
Description	Actuals For Month Ending 02/28	Spend Plan	$ Variance, Monthly	% Variance, Monthly	Prior Year	$ Variance, Monthly	% Variance, Monthly
Integrated Mobility Division	3.33	1.78	1.55	87%	12.32	(8.98)	-73%
IMD - New Starts	-	1.93	(1.93)	-100%	37.26	(37.26)	-100%
Ferry Operations	4.39	4.05	0.34	8%	3.65	0.74	20%
Railroad Program	1.12	5.76	(4.64)	-81%	1.29	(0.18)	-14%
Aviation	18.65	46.29	(27.64)	-60%	7.59	11.05	146%
Total Modal	**27.49**	**59.80**	**-32.32**	**-54%**	**62.12**	**-34.63**	**-56%**

Modal Expenditure Summary and Variances – FYTD ($M)

Variance to Spend Plan - Fiscal Year to Date

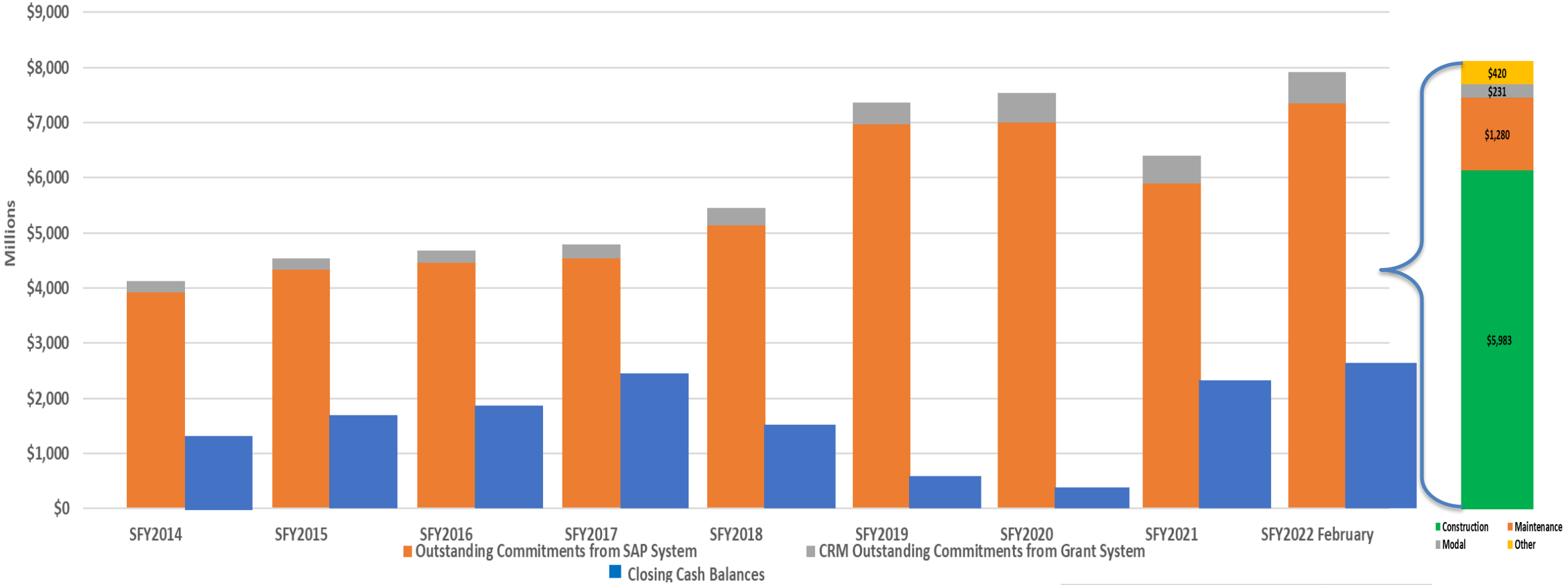


Commentary

- FYTD Modal expenditures have increased 2.3% over the prior year.
- Integrated Mobility expenditures have increased $56.2 million (113.2%) over the prior year.

Actuals		Variance - Fiscal Year to Date			Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
Description	Actuals As of 02/28	Fiscal YTD Spend Plan	$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (Mar 10, 2022)	% of SFY 2022 Spend Plan	Prior Year	$ Variance, FYTD	% Variance
Integrated Mobility Division	105.79	104.24	1.55	1%	115.00	92%	49.60	56.19	113%
IMD - New Starts	24.07	26.00	(1.93)	-7%	26.00	93%	37.26	(13.19)	-35%
Ferry Operations	40.70	40.36	0.34	1%	66.26	61%	29.36	11.34	39%
Railroad Program	18.86	23.49	(4.64)	-20%	106.40	18%	22.16	(3.30)	-15%
Aviation	84.00	111.65	(27.64)	-25%	257.40	33%	128.73	(44.73)	-35%
Total Modal	**273.42**	**305.74**	**-32.32**	**-11%**	**571.06**	**48%**	**267.11**	**6.31**	**2%**

NCDOT Outstanding Commitments & Closing Cash Balances by State Fiscal Year

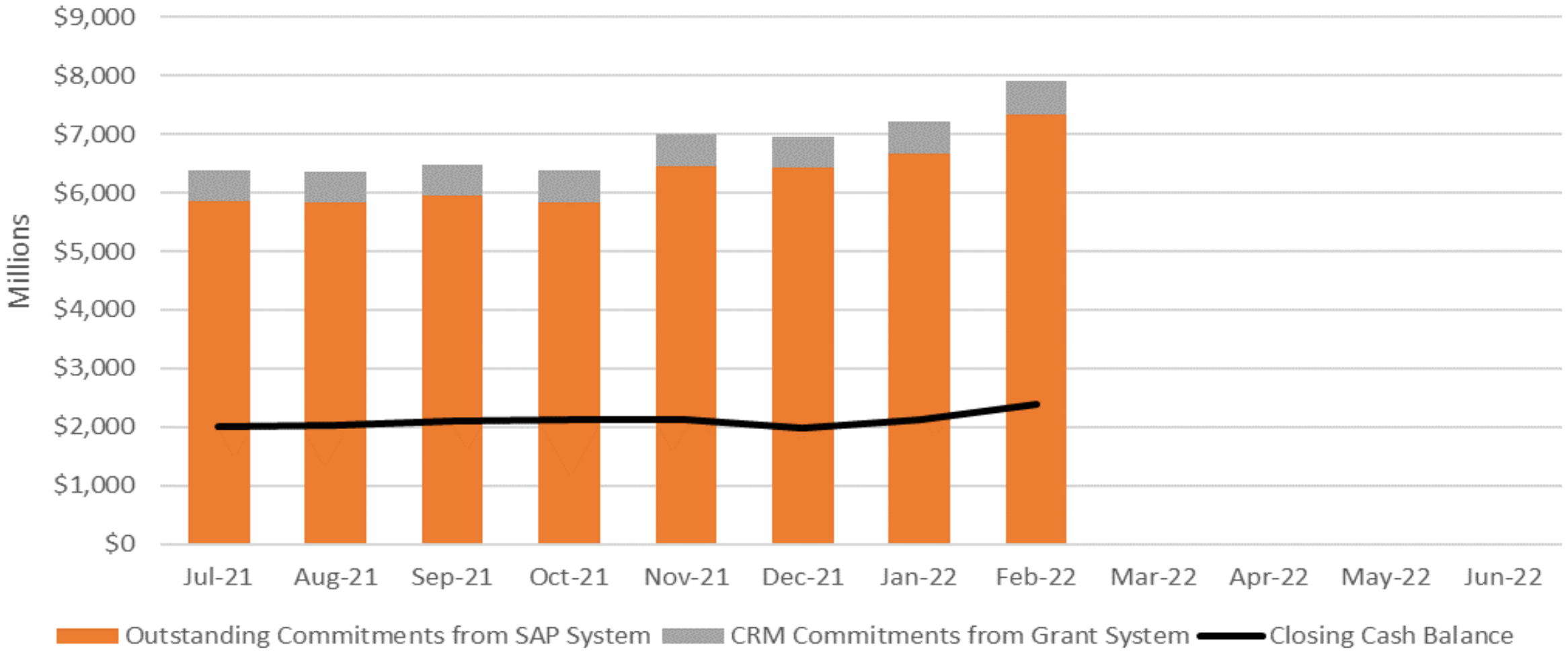


SFY 2022 Commitments
Contract/Agreement Origination Dates

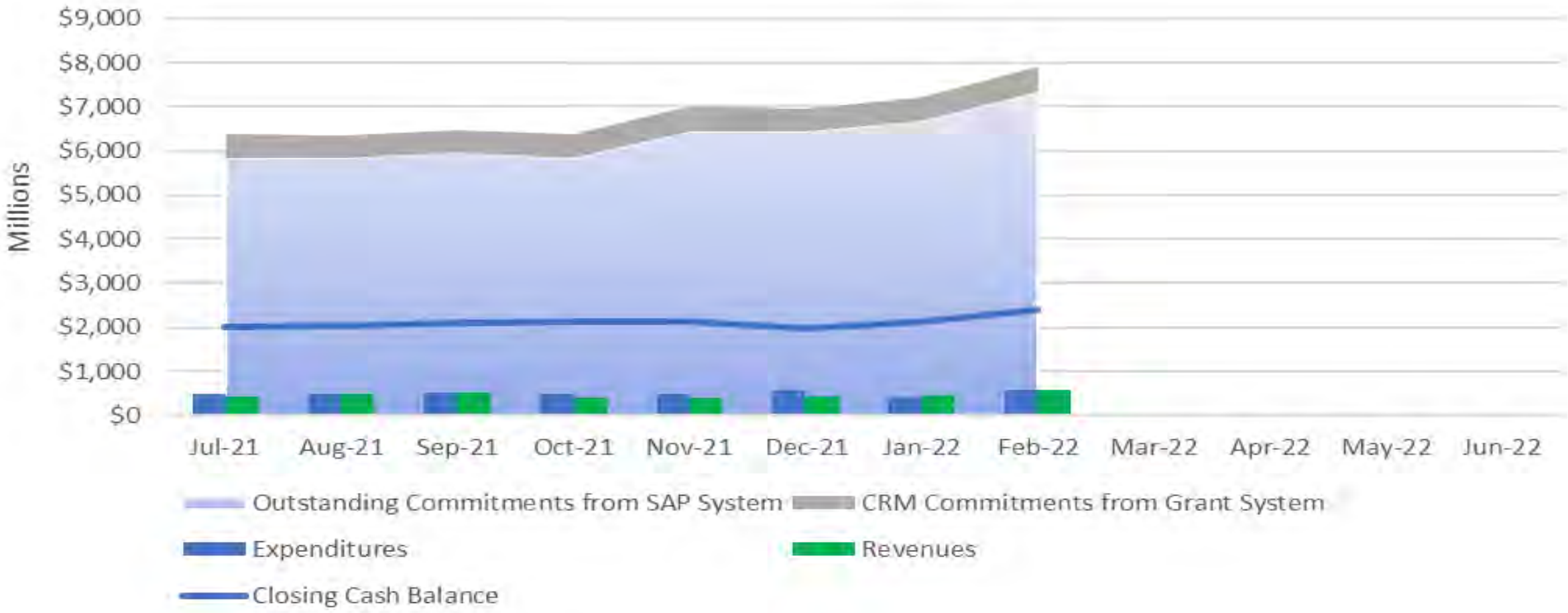
SFY2022	39.99%
SFY2021	11.59%
SFY2020	20.72%
SFY2019	17.12%
SFY2018	5.49%
SFY2017 & Prior Years	5.08%

Unaudited Financial Report

NCDOT Outstanding Commitments & Closing Cash Balances by Month



NCDOT Outstanding Commitments & Closing Cash Balances by Month

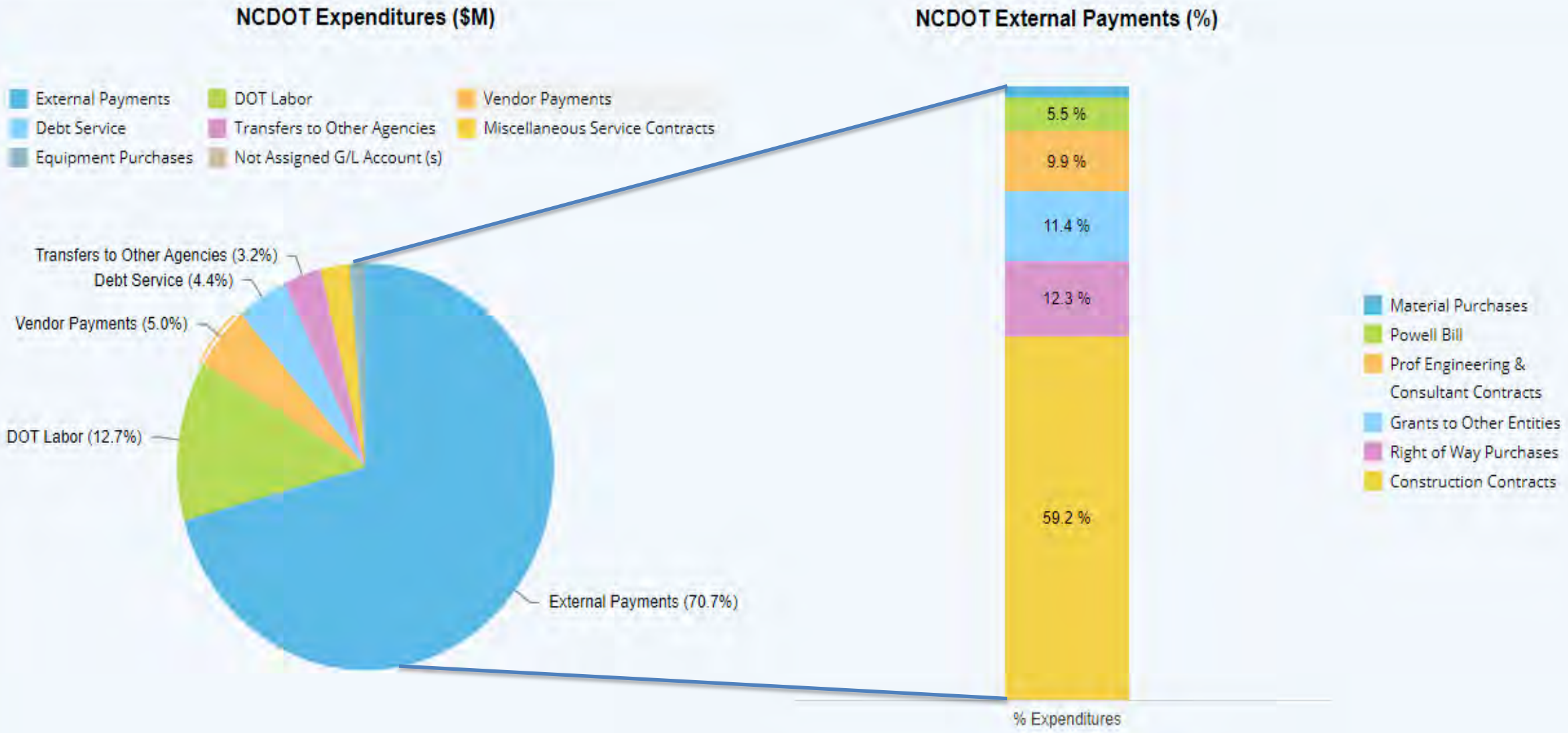


Cash Reporting
Joint Legislative Transportation Oversight Committee

February 2022 – Reporting Required

- N.C.G.S 143C-6-11(m) requires DOT to report each month when the department's combined average daily cash balance for the month is outside of the statutory target range.
- For February 2022, the **combined average daily cash balance** of the Highway Fund and the Highway Trust Fund was $2.22 billion.
- The cash target amounts representing 15% and 20% of the total appropriations for the current fiscal year are $627 million and $836 million, respectively.
- The closing cash balance for February was $2.376 billion which is above the target range and above the minimum cash balance requirement of $313 million under N.C.G.S. 143C-6-11.

NCDOT Expenditures
SFY2022 as of February 28, 2022



SL 2021-180 - Highway Fund Appropriations

2021-22

APPROVED 3/10/22

	SL 2021-180 Budget	SL 2021-180 Section 3.2	Credit Balance Legislation (G.S. 136-44.2 (f1) (1-4))	FY21 Overdrafts Accounted By FY22 Approp Authority (G.S. 136-16.10)	State Carry Forward Authority	Unexpended Allotments	Unallotted Appropriations	FY22 Cashflow Payback	FY23 Cashflow	Net FY22 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan *Includes Federal $	State Total Spent thru 2/28/22	Federal Total Spent thru 2/28/22	Total Spent thru 2/28/22	Difference $	Diff. %
DOT-General Administration	$ 110,669,715			-	-	-				110,669,715	-	$ 97,674,808		$ 97,674,808	56,710,090.83		56,710,090.83	$ (40,964,717)	-42%
Highway Division Administration	37,417,407			-	-					37,417,407	-	37,420,000		37,420,000	20,394,982.73		20,394,982.73	(17,025,017)	-45%
Total Admin	$ 148,087,122			$ -	$ -					$ 148,087,122	$ -	$ 135,094,808	$ -	$ 135,094,808	77,105,073.56	-	77,105,073.56	$ (57,989,735)	-43%
Construction Program																			
State Secondary System	12,000,000		(186,711)	213,576	56,790,241	53,364,873	3,425,367			68,389,953	-	15,000,000		15,000,000	7,751,045.57		7,751,045.57 (a)	(7,248,954)	-48%
Spot Safety Improvements	12,100,000		-	645,417	39,699,231	39,699,231				51,153,814	-	15,000,000		15,000,000	9,686,752.80		9,686,752.80	(5,313,247)	-35%
Contingency Funds	62,000,000		-	1,324,867	49,581,414	28,449,618	21,131,796			110,256,547	-	15,000,000		15,000,000	6,990,244.71		6,990,244.71	(8,009,755)	-53%
Mobility Modernization	41,443,078		(196,991)	4,153,719	71,541,197	71,541,197	-			108,633,566	-	149,570,000		149,570,000	81,081,541.19		81,081,541.19	(68,488,459)	-46%
Total Construction Program	$ 127,543,078		(383,702)	6,337,579	217,612,083	193,054,919	24,557,164			338,433,880	-	$ 194,570,000	$ -	$ 194,570,000	105,509,584.27	-	105,509,584.27	$ (89,060,416)	-46%
																		-	
Maintenance Program																		-	
General Maintenance Reserve	541,907,648		(2,567)	2,140,707	190,260,014	181,964,857	8,295,157	215,489,911	185,489,911	700,024,388	-	631,600,000		631,600,000	344,930,925.15		344,930,925.15	(286,669,075)	-45%
Contract Resurfacing	570,599,527		-	318,485	668,337,071	655,247,456	13,089,615	405,211,553	399,593,670	1,233,000,229	-	524,000,000		524,000,000	321,131,609.75		321,131,609.75	(202,868,390)	-39%
Bridge Program	273,967,830		(161,702)	79,083	435,927,796	431,885,503	4,042,293	15,188,916		694,465,925	-	250,000,000		250,000,000	123,587,771.89		123,587,771.89	(126,412,228)	-51%
Bridge Preservation	69,899,551		-	-	44,058,172	41,069,039	2,989,133	8,636,912		105,320,811	-	72,000,000		72,000,000	40,189,677.46		40,189,677.46	(31,810,323)	-44%
Roadside Environmental	117,177,694		-	240,421	30,451,936	28,037,988	2,413,948	48,813,029	13,813,029	112,389,209	-	105,600,000		105,600,000	68,838,272.00		68,838,272.00	(36,761,728)	-35%
Pavement Preservation	85,358,348		-	541,018	99,477,636	96,585,257	2,892,379	13,452,195	47,764,540	218,607,311	-	83,000,000		83,000,000	48,997,823.47		48,997,823.47	(34,002,177)	-41%
Total Maintenance Program	$ 1,658,910,598		(164,269)	3,319,714	1,468,512,624	1,434,790,099	33,722,525	706,792,516	646,661,150	3,063,807,873	-	$ 1,666,200,000	$ -	$ 1,666,200,000	947,676,079.72	-	947,676,079.72	$ (718,523,920)	-43%

SL 2021-180 - Highway Fund Appropriations

2021-22

APPROVED 3/10/22

	SL 2021-180 Budget	SL 2021-180 Section 3.2	Credit Balance Legislation (G.S. 136-44.2 (f1) (1-4))	FY21 Overdrafts Accounted By FY22 Approp Authority (G.S. 136-16.10)	State Carry Forward Authority	Unexpended Allotments	Unallotted Appropriations	FY22 Cashflow Payback	FY23 Cashflow	Net FY22 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	State Total Spent thru 2/28/22	Federal Total Spent thru 2/28/22	Total Spent thru 2/28/22	Difference $	Diff. %
Ferry Operations	56,252,098	7,971,879		7,971,879	185,797	1,187,740	-			56,437,895	386,004	55,440,761		55,440,761	40,535,940.82	99,996.02	40,635,936.84 (b)	(14,804,824)	-27%
Ferry Capital Fund		4,275,591			1,001,943					5,277,534		2,700,749		2,700,749	66,282.62		66,282.62		
State Aid to Municipalities	159,194,350		(25,678)	-	525,678	500,000	25,678			159,694,350	-	159,209,370		159,209,370	159,208,139.53		159,208,139.53	(1,231)	0%
State Aid to Railroads	44,613,338		-	332,823	63,472,452	55,376,087	8,096,365			107,752,967	5,815,512	57,400,000	49,000,000	106,400,000	18,566,871.83	289,478.24	18,856,350.07 (c)	(87,543,650)	-82%
Integrated Mobility Division	97,421,832		(9,288)	43,669	43,451,499	43,442,210	9,288			140,820,374	138,493,613	88,517,216	52,479,880	140,997,096	80,855,811.31	49,667,287.18	130,523,098.49	(10,473,998)	-7%
Airports	130,172,588		-	-	102,949,780	102,949,780	-			233,122,368	41,577,444	239,665,399	17,734,601	257,400,000	75,259,015.53	8,742,562.85	84,001,578.38	(173,398,422)	-67%
OSHA Program	358,030			9	589,679	474,762	114,917			947,700	-	358,030		358,030	227,431.98		227,431.98	(130,598)	-36%
Governor's Highway Safety Program	305,546				391,061	119,397	271,663			696,607	37,959,451	305,546	13,534,454	13,840,000	273,381.17	9,532,771.70	9,806,152.87	(4,033,847)	-29%
Division of Motor Vehicles	152,450,570				-	-	-			152,450,570	-	152,450,000		152,450,000	86,107,367.58		86,107,367.58	(66,342,632)	-44%
Performance Energy Debt					-					-	-			-	273,922.00		273,922.00	273,922	
Non-System Streets					8,049,731	8,049,731	-			8,049,731	-			-	2,563,537.88		2,563,537.88	2,563,538	
MCSAP/DMV Grants	2,196,571				3,690,927	2,433,913	1,257,014			5,887,498	21,950,010	2,196,571		2,196,571	2,018,838.75	59,594.97	2,078,433.72	(118,137)	-5%
N.C.G.S 147-86.15 Cash Management												(280,000,000)		(280,000,000)	(220,000,000.00)		(220,000,000.00)	60,000,000	-21%
Total Misc	642,964,923	12,247,470	(34,966)	8,348,379	224,308,546	214,533,620	9,774,926			871,137,593	246,182,034	478,243,643	132,748,935	610,992,578	245,956,541.00	68,391,690.96	314,348,231.96	$ (296,644,346)	-49%
																		-	
Transfers to Other State Agencies																		-	
Emergency Reserve per SL2019-251		61,000,000								61,000,000		61,000,000		61,000,000	61,000,000.00		61,000,000.00		
Agriculture	5,977,526				-					5,977,526	-	5,977,526		5,977,526	4,387,929.00		4,387,929.00	(1,589,597)	-27%
Revenue	6,091,861				-					6,091,861	-	6,091,861		6,091,861	2,875,473.08		2,875,473.08	(3,216,388)	-53%
OSC-BEST	557,395				-					557,395	-	557,395		557,395	418,037.22		418,037.22	(139,358)	-25%
State Ethics Commission	56,816				-					56,816	-	56,816		56,816	39,640.21		39,640.21	(17,176)	-30%
OSBM-Oversight Manager	163,384									163,384		163,384		163,384	81,088.34		81,088.34		
DHHS - Chemical Test	674,363				-					674,363	-	674,363		674,363	459,427.00		459,427.00	(214,936)	-32%
Total Transfers to Other State Agencies	$ 13,521,345	$ 61,000,000	-	-	-					74,521,345	-	$ 74,521,345	$ -	$ 74,521,345	69,261,594.85	-	69,261,594.85	$ (5,259,750)	-7%

SL 2021-180 - Highway Fund Appropriations

2021-22

APPROVED 3/10/22

	SL 2021-180 Budget	SL 2021-180 Section 3.2	G.S. 136-44.2 (f1) (1-4) Credit Balance Legislation	G.S. 136-16.10 FY21 Overdrafts Accounted By FY22 Approp Authority	State Carry Forward Authority	Unexpended Allotments	Unallotted Appropriations	FY22 Cashflow Payback	FY23 Cashflow	Net FY22 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	State Total Spent thru 2/28/22	Federal Total Spent thru 2/28/22	Total Spent thru 2/28/22	Difference $	Diff. %
Reserves																		-	
Minority Contractor Development	150,000				146,535	146,535	-			296,535	-	150,000		150,000				(150,000)	-100%
State Fire Protection Grant	158,000				-					158,000	-	158,000		158,000	158,000.00		158,000.00	-	0%
Stormwater Discharge Permit	500,000				2,527,248	2,527,248				3,027,248	-	500,000		500,000				(500,000)	-100%
Global Transpark	8,862,833				-					8,862,833	-	8,862,833		8,862,833	8,647,124.00		8,647,124.00	(215,709)	-2%
Admin Reduction	(581,441)				-					(581,441)	-	(581,441)		(581,441)				581,441	-100%
Salary Adjustment Fund	2,300,000				-					2,300,000	-	2,300,000		2,300,000				(2,300,000)	-100%
Reserve for Call Center Consolidations	556,074				-					556,074	-	556,074		556,074				(556,074)	-100%
Reserve for Legislative Increase	11,226,983				-					11,226,983	-	11,226,983		11,226,983				(11,226,983)	-100%
Reserve for State Health Plan	3,924,289				-					3,924,289	-	3,924,289		3,924,289				(3,924,289)	-100%
Short Term Disability	-				-					-	-	-		-				-	
Employer's Contribution to Retirement	4,416,196				-					4,416,196	-	4,416,196		4,416,196				(4,416,196)	-100%
Total Reserves	$ 31,512,934			-	2,673,783	2,673,783				34,186,717	-	$ 31,512,934	$ -	$ 31,512,934	56,989,424.12		56,989,424.12	$ 25,476,490	81%
																		-	
Total Current Operations	2,622,540,000	73,247,470	(582,938)	18,005,672	1,913,107,036	1,845,052,421	68,054,615	706,792,516	646,661,150	4,530,174,530	246,182,034	2,580,142,730	132,748,935	2,712,891,665	1,502,498,297.52	68,391,690.96	1,570,889,988.48	(1,142,001,676)	
																		-	
Capital Improvements	3,860,000			547,313	40,105,925	39,781,682	324,242			43,418,612		3,860,000		3,860,000	681,601.70		681,601.70 (d)	(3,178,398)	-82%
Total Highway Fund Appropriation	$ 2,626,400,000	$ 73,247,470	$ (582,938)	$ 18,552,985	$ 1,953,212,961	$ 1,845,052,421	$ 68,054,615	$ 706,792,516	$ 646,661,150	$ 4,573,593,142	$ 246,182,034	$ 2,584,002,730	$ 132,748,935	$ 2,716,751,665	1,503,179,899.22	68,391,690.96	1,571,571,590.18	$ (1,145,180,074)	

SL 2021-180 - Highway Trust Fund Appropriation 2021-22

	SL 2021-180 Budget		G.S.136-186 (f) Credit Balance Legislation	FY21 Overdrafts Funded By FY22 Dollars	State Carry Forward	Unexpended Allotments	Unallotted Appropriations	FY22 Cashflow Payback	FY23 Cashflow	Net FY22 Appropriations	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	State Total Spent thru 2/28/22	Federal Total Spent thru 2/28/22	Total Spent thru 2/28/22		Difference $	Difference %
Program Administration	$ 39,433,938			-	-		-			39,433,938	-	$ 39,433,938		39,433,938	21,895,060.61		21,895,060.61		$ (17,538,877)	-44%
Bond Redemption	49,795,000			-	-					49,795,000	-	49,795,000		49,795,000	-		-		(49,795,000)	-100%
Bond Interest	43,247,400			-	-					43,247,400	-	43,247,400		43,247,400	21,623,700.00		21,623,700.00		(21,623,700)	-50%
Turnpike Authority	49,000,000			-	-		-			49,000,000	-	49,000,000		49,000,000	36,750,000.00		36,750,000.00		(12,250,000)	-25%
State Ports Authority	45,000,000			-	-					45,000,000	-	45,000,000		45,000,000	22,500,000.00		22,500,000.00		(22,500,000)	-50%
FHWA State Match	5,104,440			-	-					5,104,440	-	5,104,440		5,104,440	14,309,825.80		14,309,825.80		9,205,386	180%
Transfer to Visitor Center	400,000			-	-					400,000	-	400,000		400,000	-		-		(400,000)	-100%
Strategic Prioritization & Other Capital Programs	1,320,019,222		-	212,217,318	3,781,101,480	3,731,109,294	49,992,186	600,818,968	995,079,998	5,283,164,414	-	1,320,019,222	2,305,580,524	3,625,599,746	1,119,792,081.54	956,541,953.09	2,076,334,034.63	(e)	(1,549,265,711)	-43%
N.C.G.S 147-86.15 Cash Management												280,000,000		280,000,000	220,000,000.00		220,000,000.00		(60,000,000)	-21%
Total Trust Fund Appropriation	$ 1,552,000,000		$ -	$ 212,217,318	$ 3,781,101,480	$ 3,731,109,294	$ 49,992,186	$ 600,818,968	$ 995,079,998	$ 5,515,145,192	$ -	$ 1,832,000,000	$ 2,305,580,524	$ 4,137,580,524	1,456,870,667.95	956,541,953.09	2,413,412,621.04		$ (1,724,167,903)	
	$ 4,178,400,000	$ 73,247,470	$ (582,938)	$ 230,770,304	$ 5,734,314,441	$ 5,576,161,715	$ 118,046,801	$ 1,307,611,484	$ 1,641,741,148	$ 10,088,738,334	$ 246,182,034	$ 4,416,002,730	$ 2,438,329,459	$ 6,854,332,188	2,960,050,567.17	1,024,933,644.05	3,984,984,211.22		$ (2,869,347,977)	

(a) Actuals for Secondary Construction from the Trust Fund are included
(b) Actuals do not include Exceptions ($8,119,850)
(c) Actuals for Railroad Program from the Highway Trust Fund are included
(d) Actuals for Capital Improvement from the Highway Trust Fund are included, will also include expenditures from the State Capital Infrastructure Fund
(e) Capital Program includes both the Highway Trust Fund and FHWA Funds in the Highway Fund

State Total Spent to Date has been reduced by the amount of prior year Ferry overdrafts and movement of prior year receipts to the Ferry Capital Fund.

SFY 22 Approved Spend Plan Versus Adjusted Spend Plan

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	SFY 2022	Approved 3/10/22	
	1	2	3	4	5	6	7	8	9	10	11	12	Adjusted Workplan	SFY 2022 Work Plan	Delta
OPENING CASH BALANCE	$ 2,013	$ 2,016	$ 2,039	$ 2,092	$ 2,132	$ 2,125	$ 1,978	$ 2,119	$ 2,397	$ 2,389	$ 2,337	$ 2,194			
REVENUES															
State revenues	$ 342	$ 343	$ 388	$ 331	$ 325	$ 354	$ 396	$ 316	$ 341	$ 356	$ 349	$ 362	$ 4,203	$ 4,234	(31)
Federal aid	66	141	115	62	64	51	63	229	152	114	122	118	1,298	1,298	(0)
Federal aid - USDOT Discretionary Grant	1	3	2	(0)	1	1	1	4	2	1	5	2	22	36	(14)
Turnpike Federal Aid	0	0	-	0	0	-	0	0	-	-	-	-	0	0	0
Other	16	12	19	6	11	31	201	127	17	22	20	65	547	554	(7)
	425	500	524	399	401	437	661	676	512	494	495	547	6,070	6,122	(52)
BOND PROCEEDS/GARVEE	8	17	21	69	23	59	22	4	46	16	17	17	320	328	(8)
BUILDNC REIMBURSEMENT FROM TRUSTEE	49	32	35	23	20	16	12	7	15	35	47	53	344	363	(19)
TOTAL REVENUES & OTHER RECEIPTS	$ 481	$ 549	$ 581	$ 491	$ 444	$ 513	$ 694	$ 687	$ 573	$ 544	$ 560	$ 617	$ 6,734	$ 6,814	(79)
CONSTRUCTION EXPENDITURES															
Garvee Expenditures	1	(40)	(81)	(25)	(94)	(13)	(22)	(17)	(65)	(72)	(79)	(80)	(589)	(646)	58
Garvee Debt Service	-	(22)	-	-	-	-	-	(132)	-	-	-	-	(154)	(132)	(23)
Division of Mitigation Services (Formerly EEP)	13	(0)	5	(0)	(0)	(0)	31	(0)	-	(10)	-	-	39	39	(0)
BUILDNC Expenditures	(35)	(43)	(47)	(40)	(53)	(39)	(40)	(24)	(37)	(49)	(52)	(55)	(514)	(569)	55
BUILDNC Debt Service	-	-	-	-	(22)	-	-	-	-	-	(71)	-	(93)	(93)	0
Stategic Transportation Initiative	(74)	(104)	(95)	(88)	(98)	(127)	(126)	(137)	(63)	(69)	(83)	(89)	(1,154)	(1,026)	(128)
NC Mobility Fund	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-	-	-	-	(0)	(0)	(0)
TIP	(103)	(50)	(56)	(58)	7	(127)	(50)	(31)	(98)	(98)	(107)	(115)	(887)	(966)	80
TIP - USDOT Discretionary Grant	(1)	(16)	(11)	(17)	(10)	(23)	(7)	(9)	(17)	(42)	(12)	(12)	(177)	(289)	112
Turnpike Authority	(0)	(1)	(0)	(0)	(1)	(0)	(1)	(1)	(0)	(0)	(0)	(0)	(5)	(5)	(0)
Internal Orders	(7)	11	13	(22)	20	10	(16)	4	(1)	(1)	(1)	(1)	9	4	5
Congestion Mitigation & Air Quality (CMAQ)	(5)	(2)	(3)	(1)	(2)	(2)	(3)	(1)	(5)	(5)	(5)	(5)	(38)	(41)	3
Total Construction	$ (210)	$ (269)	$ (276)	$ (251)	$ (253)	$ (322)	$ (233)	$ (349)	$ (287)	$ (345)	$ (410)	$ (357)	$ (3,563)	(3,723)	161

SFY 22 Approved Spend Plan Versus Adjusted Spend Plan

MAINTENANCE EXPENDITURES															
Other Construction - Secondary Roads	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(0)	(2)	(2)	(2)	(2)	(15)	(15)	0
Other Construction - Spot Safety Improvements	(1)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(15)	(15)	0
Other Construction - Contingency	(1)	0	(1)	(2)	(1)	(1)	(0)	(1)	(2)	(2)	(2)	(2)	(15)	(15)	0
Other Construction - Mobility/Modernization	(1)	(4)	(1)	(3)	(2)	(1)	(2)	(66)	(16)	(16)	(17)	(19)	(150)	(150)	0
General Maintenance Reserve	(30)	(34)	(30)	(36)	(30)	(26)	(31)	(35)	(51)	(47)	(54)	(67)	(471)	(471)	0
Contract Resurfacing	(50)	(64)	(55)	(50)	(51)	(24)	(22)	(4)	(20)	(48)	(68)	(66)	(524)	(524)	0
Roadside Environmental	(6)	(9)	(12)	(10)	(11)	(9)	(6)	(6)	(9)	(8)	(9)	(11)	(106)	(106)	0
Pavement Preservation	(9)	(6)	(8)	(10)	(5)	(6)	(3)	(2)	(8)	(7)	(8)	(10)	(83)	(83)	0
Bridge Program	(11)	(13)	(14)	(17)	(18)	(19)	(17)	(15)	(30)	(27)	(31)	(38)	(250)	(250)	0
Bridge Preservation	(5)	(4)	(5)	(6)	(6)	(6)	(5)	(4)	(7)	(7)	(8)	(10)	(72)	(72)	0
Undeclared Disasters including Snow & Ice	(1)	(1)	(0)	(1)	(2)	(1)	(25)	(24)	(9)	(8)	(9)	(11)	(94)	(94)	0
Disaster Funding - FEMA	(2)	(6)	(8)	(7)	(4)	(3)	(4)	(2)	(7)	(6)	(7)	(9)	(67)	(67)	0
Total Maintenance	$ (118)	$ (143)	$ (139)	$ (145)	$ (133)	$ (98)	$ (117)	$ (160)	$ (162)	$ (180)	$ (217)	$ (248)	$ (1,861)	(1,861)	0
OTHER MODES															
Public Transportation	(14)	(21)	(3)	(6)	(53)	(3)	(2)	(3)	(2)	(2)	(2)	(2)	(115)	(115)	0
Public Transportation-New Starts	-	-	-	(24)	-	-	-	-	(2)	-	-	-	(26)	(26)	0
Ferry Operations	(4)	(4)	(5)	(5)	(4)	(12)	(3)	(4)	(5)	(6)	(6)	(8)	(66)	(66)	0
Railroad program	(3)	(1)	(2)	1	(2)	(8)	(3)	(1)	(7)	(8)	(7)	(65)	(106)	(106)	0
Airports	(3)	(2)	(6)	(17)	(6)	(15)	(16)	(19)	(73)	(14)	(14)	(73)	(257)	(257)	0
													-		0
Total Other Modes	$ (25)	$ (28)	$ (17)	$ (51)	$ (64)	$ (37)	$ (24)	$ (27)	$ (89)	$ (30)	$ (30)	$ (148)	$ (571)	(571)	0
OTHER EXPENDITURES															
Administration	(20)	(23)	(24)	(30)	(24)	(23)	(26)	(16)	(32)	(39)	(32)	(37)	(325)	(348)	23
Transfers to Other State Agencies	(13)	(0)	(0)	(2)	(0)	(12)	(11)	(0)	(9)	-	-	(20)	(68)	(68)	(0)
Transfers to General Fund/NCTA/ER Fund	(61)	(12)	-	-	(12)	-	-	(12)	-	-	(12)	-	(110)	(110)	0
State aid to municipalities	-	-	(72)	-	-	(88)	-	0	-	-	-	-	(159)	(159)	0
Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Other Programs	(1)	(2)	(1)	(2)	(2)	(3)	(1)	(1)	(2)	(2)	(2)	(3)	(22)	(23)	0
Total Other Expenditures	$ (95)	$ (37)	$ (97)	$ (34)	$ (39)	$ (125)	$ (38)	$ (30)	$ (43)	$ (40)	$ (46)	$ (60)	$ (684)	(707)	23
TOTAL EXPENDITURES	$ (448)	$ (478)	$ (528)	$ (481)	$ (489)	$ (582)	$ (413)	$ (566)	$ (581)	$ (597)	$ (703)	$ (813)	$ (6,679)	$ (6,862)	183
OTHER CHANGES IN CASH															
N.C.G.S 147-86.15 Cash Management															
Highway Fund	(100)		(20)	-	(40)	-	(20)	(40)	(40)	(20)	-	-			
Highway Trust Fund	100		20	-	40	-	20	40	40	20	-	-			
Total Cash Management Transfers	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			
Working capital changes	$ (30)	$ (48)	$ 1	$ 30	$ 38	$ (78)	$ (140)	$ 157	$ -	$ -	$ -	$ -			
	$ (30)	$ (48)	$ 1	$ 30	$ 38	$ (78)	$ (140)	$ 157	$ -	$ -	$ -	$ -			
NET CHANGE IN CASH	$ 3	$ 23	$ 54	$ 40	$ (8)	$ (147)	$ 141	$ 278	$ (8)	$ (52)	$ (143)	$ (196)			
CLOSING CASH BALANCE*	$ 2,016	$ 2,039	$ 2,092	$ 2,132	$ 2,125	$ 1,978	$ 2,119	$ 2,397	$ 2,389	$ 2,337	$ 2,194	$ 1,998			
CLOSING CASH BALANCE (HF & TF)						$ 1,956	$ 2,098	$ 2,376							

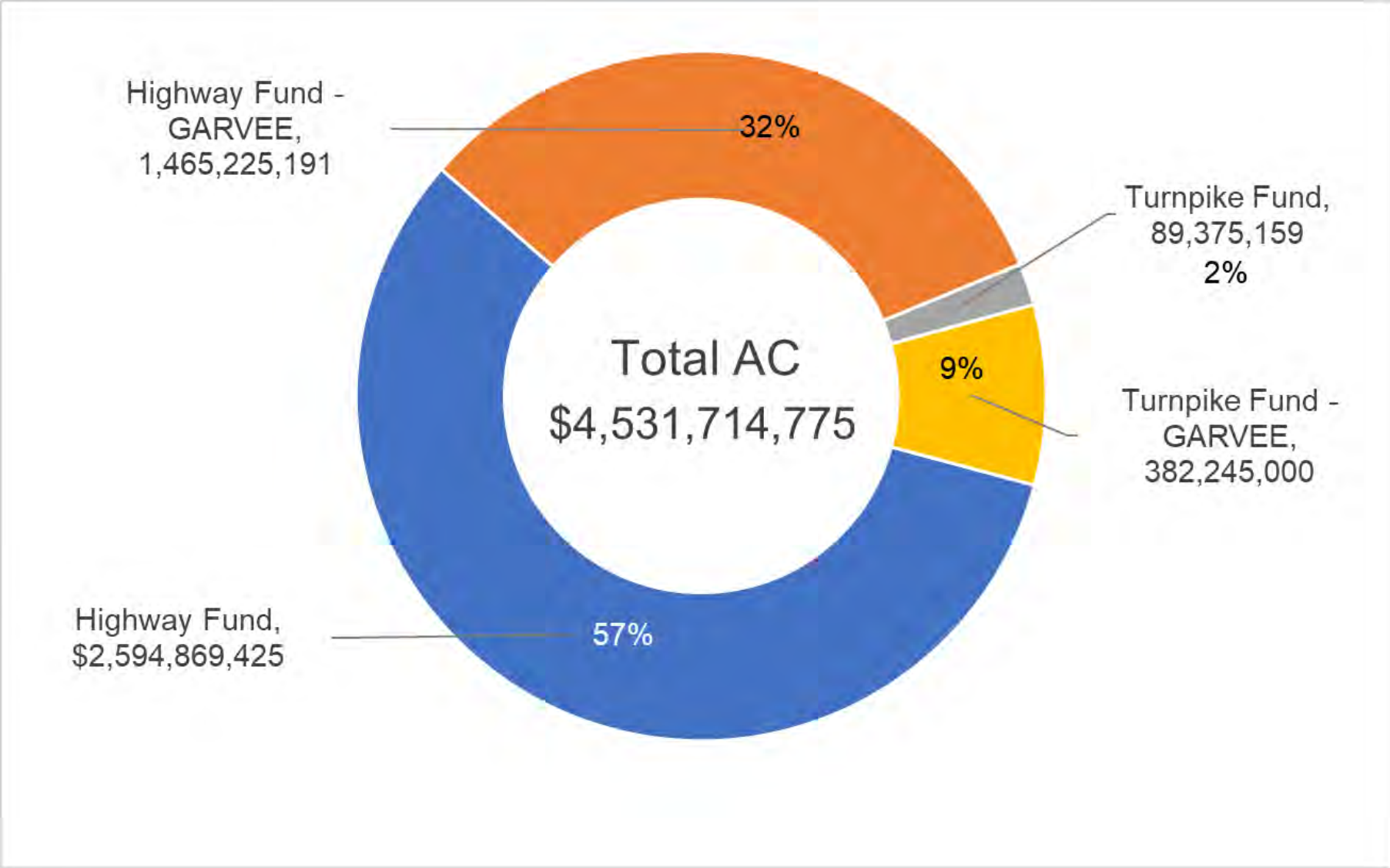
Advance Construction

Funding Source	Unreimbursed Expenditures as of March 15, 2022	Apportionment in FY 2022**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	$302,963,726	$549,576,129	YES
Surface Transportation Block Grant (STBG)*	$94,343,550	$320,376,380	YES
Highway Safety Improvement Program (HSIP)	$54,699,556	$72,330,176	YES

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2022 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of February 2022



Advance Construction

Funding Source	AC Amount - March 15, 2022	Allowable AC amount FY 2022**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	$1,877,405,105	$2,198,304,516	YES
Surface Transportation Block Grant (STBG)*	$537,284,567	$1,281,505,520	YES
Highway Safety Improvement Program (HSIP)	$173,107,018	$289,320,704	YES

* Includes bridge replacement balance

** Allowable AC amount is 4 times FY 2022 Apportionment less Projected GARVEE Obligations

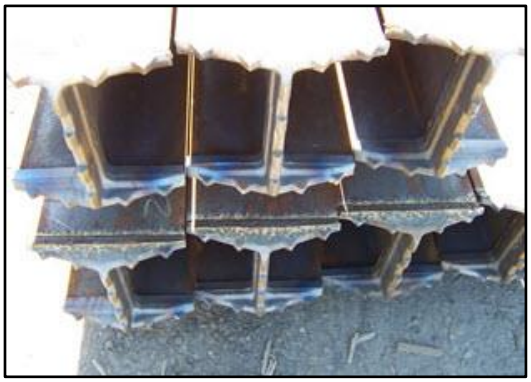
Questions?

Stephanie King
Chief Financial Officer

sjking@ncdot.gov

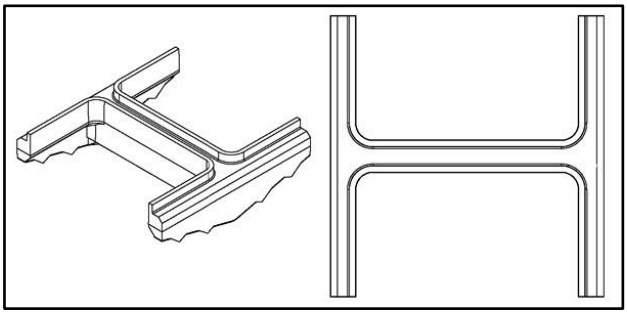
North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
April 6th, 2022

PRODUCT INNOVATION – H-Pile Points (10” and 12”)



Stack of H-Piles with CSC pile tips welded on their ends – image from CSC website

H-Pile Points are manufactured by the Eagle Foundry in Eagle Creek, Oregon and are distributed through Construction Supply Company (CSC) out of Tualatin, Oregon. They are currently approved and listed on the Approved Products List (APL) as NP21-9031 (12” version), and NP21-9034 (10” version). The H-pile points are used to strengthen pile ends by absorbing impact and distributing load uniformly thereby reducing risk of pile failure. They also save time/money by driving piles more efficiently and they protect the piles from damage due to underground obstructions. For more information, please visit: http://www.cscinc.biz/Heavy_Duty_H-Pile_Tip_teeth.html



CAD drawing of H-Pile point - image from CSC H-Pile point data sheet

PRODUCT HIGHLIGHT – E-TUFF® 7097

Workers applying and spreading E-TUFF® 7097 on a bridge deck – image from PSI

E-TUFF® 7097 is manufactured by Poly-Tuff Systems International (PSI) Highway Division out of Las Vegas, Nevada. It is currently approved for use as an epoxy overlay to maintain bridge decks and is listed on the APL as NP21-9029. E-Tuff® 7097 is a two component, 1:1 ratio, 100% solids, low modulus, low viscosity, moisture tolerant, rapid setting, adhesive and epoxy binder. It is used primarily for bonding skid resistant materials to hardened concrete and as a binder in epoxy mortars. It has a gel time of 20 minutes and a cure time of 2-6 hours depending upon ambient temperatures. For more information, please visit: https://polytuffus.com/highway_division/epoxies.php

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR
NORTH CAROLINA STATE UNIVERSITY 2021 WOMEN'S CROSS-COUNTRY NATIONAL CHAMPIONS

WHEREAS, the North Carolina State University women's cross-country team was awarded its first NCAA team title on Saturday, November 20, 2021; and

WHEREAS, all five of the Wolfpack's top finishers earned All-American honors, setting a program record for the number of All-American honorees in a single season; and

WHEREAS, the scoring runners for N.C. State all scored in the top 32 runners out of more than 250 runners in the championship; and

WHEREAS, this is the third national championship won by the Wolfpack women's cross-country team, including the team's 1979 and 1980 Association of Intercollegiate Athletics for Women championships (pre-NCAA titles); and

WHEREAS, this championship meets the criteria to obtain championship signs.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation congratulates Coach Laurie Henes and honors the ***NC State 2021 Women's Cross-Country National Champions.***

That appropriate signs will be erected at a suitable time.

Adopted this the 6th day of April 2022 by the North Carolina Board of Transportation.

Michael S. Fox
Chairman

J. E. Boyette
Secretary of Transportation

NORTH CAROLINA
Department of Transportation

2024-2033 STIP Development Update

April 6, 2022

Connecting people, products and places safely and efficiently

Today's Topics

- Review
- Outreach
- Format
- Next Steps / Schedule
- Discussion

Review

Workgroup Discussions

Overall Goals

- Develop trustworthy and dependable STIP (fiscally constrained)
- Produce 2024-2033 STIP using current STIP project list with transparent process
- Have an opportunity to fund new projects in P7 scoring (all 22 categories)
- Ensure process is grounded in state/federal requirements

2024-2033 STIP Funding Availability for Committed Projects

Statewide Mobility

Available Funding	Programming Status
$10.6B	$3.36B Over

Regional Impact

Region	Available Funding	Programming Status
A (D1 & D4)	$647.5M	$383.2M Over
B (D2 & D3)	$919.2M	$391.2M Over
C (D5 & D6)	$1.78B	$297.1M Over
D (D7 & D9)	$1.33B	$596.7M Over
E (D8 & D10)	$1.67B	$756.5M Over
F (D11 & D12)	$881.0M	$455.7M Over
G (D13 & D14)	$676.1M	$982.2M Over

REG Total: $3.86B Over

Division Needs

Division	Available Funding	Programming Status
1	$569.7M	$129.5M Over
2	$569.7M	$190.3M Over
3	$569.7M	$77.3M Under
4	$569.7M	$223.2M Under
5	$569.7M	$172.4M Over
6	$569.7M	$87.4M Under
7	$569.7M	$65.4M Under
8	$569.7M	$85.3M Over
9	$569.7M	$31.6M Under
10	$569.7M	$68.8M Under
11	$569.7M	$102.4M Under
12	$569.7M	$234.0M Over
13	$569.7M	$325.7M Over
14	$569.7M	$88.2M Over

DIV Total: $706.9M Over

Includes estimated funding from Infrastructure and Investment Jobs Act (IIJA)

As of January 25, 2022. Available Funding reflects accounting for 3% inflation. Programming Status Amounts are compared to 100% of budget.

2024-2033 STIP Development

Only includes projects funded in 2020-2029 STIP

All existing projects selected for funding using one of two approaches:

1. Delivery Projects – programmed first
   - Currently scheduled for CON in FY 2026 or before, ROW underway or has federal grant
2. P3-P4-P5 Evaluation (Seniority Approach) – programmed second
   - Use highest scores from each cycle until each STI category budget is filled

Once Draft 2024-2033 STIP is developed, opportunity to swap projects

- Swaps must be agreed to by NCDOT and MPO/RPO(s)
- Cost of project(s) swapped in must be < 110% of cost of project(s) being swapped out

Anticipate release of Draft STIP later this spring

2024-2033 STIP Next Steps / Schedule

2024-2033 STIP Outreach

Outreach

STIP Outreach Sessions (Educational Webinars)

- Technical Staff – MPOs, RPOs, Local Government staff, etc.

- Local Officials – Commissioners, Councilmembers, Mayors, Managers, etc.

- Topics:
  - Challenges NCDOT has experienced over the last few years
  - Process of developing the 2024-2033 STIP
  - Discuss specific opportunities for input

Public Involvement

2024-2033 STIP Format

2020-2029 STIP Format – Not User Friendly

NCBOT AMENDED STIP - MARCH 2022

HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	UNFUNDED FUTURE YEARS
RURAL PROJECTS																		
HARNETT WAKE	NC 55	R-5705	JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. PART ON NEW LOCATION.	10	133466	3663	T		R 5917 A	R 5918 A								
							T		U 2500 A									
							T				CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 1716 A	CB 13728 A
							T				C 5700 A	C 5700 A						
							T		R 5086 B	R 5086 B								
							T		U 1300 B									
							T				C 9850 B	C 9850 B	C 9850 B	C 9850 B				
							T											R 8170 C
							T											U 1386 C
							T											C 17900 C

DIV A JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION. - BUILD NC BOND FUNDING: $20M FOR CON PAYBACK 2023 – 2037 (FY 2023 / YR 5 SALE)

REG B NC 210 TO SR 4809 (JICARILLA LANE). PART ON NEW LOCATION.

C SR 4809 (JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA.

JOHNSTON WAKE	NEW ROUTE (FUTURE NC 540)	R-2828 SW	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	709497	441446	NHP	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 13127	CG 52508
							S(M)	C 12750	C 12750	C 12750								
							NHP	C 15341	C 15341	C 15341								

UNDER CONSTRUCTION; COORDINATE WITH I-5111; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT; GARVEE BOND FUNDING: $153 M FOR CONSTRUCTION - PAYBACK IN FY 2019-2033

WAKE	NEW ROUTE (FUTURE NC 540)	R-2721 SW	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), NC 55 (SOUTH) TO EAST OF US 401 SOUTH. FREEWAY ON NEW LOCATION.	7.8	530739	293811	NHP	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 6178 A	CG 24712 A
							S(M)	C 6000 A	C 6000 A	C 6000 A								
							NHP	C 5063 A	C 5062 A	C 5062 A								
							NHP	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 6178 B	CG 24712 B
							S(M)	C 6000 B	C 6000 B	C 6000 B								
							NHP	C 4253 B	C 4252 B	C 4252 B								

SW A NC 55 BYPASS TO EAST OF SR 1152 (HOLLY SPRINGS ROAD). CONSTRUCT FREEWAY ON NEW LOCATION. - UNDER CONSTRUCTION

SW B EAST OF SR 1152 (HOLLY SPRINGS ROAD) TO EAST OF US 401. CONSTRUCT FREEWAY ON NEW LOCATION. - UNDER CONSTRUCTION

COORDINATE WITH U-5746; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT; GARVEE BOND FUNDING FOR CONSTRUCTION: PART A $72 MILLION AND PART B $72 MILLION - PAYBACK FY 2019-2033

JOHNSTON WAKE	NEW ROUTE (FUTURE NC 540)	R-2829 SW	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	665844	12945	BOND R										R 47207	R 47208					
							T						R 10000										
							BOND R							U 3680									
							BOND R							C 119951	C 119951	C 119951	C 119951						
							T														C 65000		

NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT

URBAN PROJECTS																														
WAKE	I-440/US-1 SW	U-2719	SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. WIDEN FROM FOUR TO SIX LANES, IMPROVE STORAGE AT LAKE BOONE TRAIL INTERCHANGE AND INSTALL RAMP METERS.	3.5	460502	262047	NHP		RG 6951	RG 2317	RG 2317	RG 2317	RG 2317	RG 2317	RG 2317	RG 2317	RG 6951
							NHP											CG 2311
							NHP	CG 5148	CG 29858	CG 10725	CG 10725	CG 10725	CG 10725	CG 10725	CG 10725	CG 10725	CG 10725	CG 42900

UNDER CONSTRUCTION; GARVEE BONDS: $27 MILLION FOR RIGHT OF WAY AND $95 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033

JOHNSTON WAKE	I-40; I-87; I-440; US 1 / US 64 SW	U-6101	I-40 FROM SR 1728 (WADE AVENUE) TO NC 42, I-440, I-87 FROM I-40 TO I-540, US 1 FROM NC 540 TO I-40. CONVERT FACILITIES TO MANAGED FREEWAYS, TO INCLUDE RAMP METERING.	53.2	130303	10	NHP																		R 10		
							NHP																		U 10				
							NHP																					C 130273	

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Monday, March 21, 2022

Page 15 of 48

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

2020-2029 STIP Format – Not User Friendly

NCBOT AMENDED STIP - MARCH 2022

HIGHWAY PROGRAM

DIVISION 5

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020				FY 2021			FY 2022	
RURAL PROJECTS																
HARNETT	NC 55	R-5705	JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. PART ON NEW LOCATION.	10	133466	3663	T				R	5917	A	R	5918	A
WAKE							T				U	2500	A			
							T									
							T									
							T				R	5086	B	R	5086	B
							T				U	1300	B			
							T									
							T									
							T									
							T									

DIV A JUST SOUTH OF SR 1532
SALE)

REG B NC 210 TO SR 4809 (JICA

C SR 4809 (JICARILLA LAN

2024-2033 STIP Format – Excel-based

2024-2033 DRAFT STATE TRANSPORTATION IMPROVEMENT PROGRAM

NOTES: PROJECT DATA SHOWN ARE FOR FORMAT DEMONSTRATION PURPOSES ONLY. THESE RECORDS AND DATA DO NOT REPRESENT ACTUAL PROJECTS.

BASIC PROJECT INFORMATION										FISCAL YEAR PROJECT PHASE SCHEDULED TO START							
COUNTY(S)	ROUTE	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	CURRENT PRIORITIZATION STATUS	ELIGIBLE FOR SWAP	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY BEGINS	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION BEGINS	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	COMMENT
ALAMANCE	BURLINGTON- ALAMANCE REGIONAL AIRPORT (BUY)	RUNWAY EXTENSION.	7	BURLINGTON-GRAHAM MPO	AV-8446	DIVISION 7		YES	L, T	2024	$1,200,000					$1,200,000	
ALAMANCE	US 31 (COLUMBUS ROAD)	SR 5158 (MEMPHIS ROAD) / OLIVE LANE INTERSECTION. INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.	7	BURLINGTON-GRAHAM MPO	U-7489	REGION D		YES	T	2025	$600,000	2025	$400,000	2027	$1,100,000	$2,100,000	
BUNCOMBE	I-70	SR 6234 (2ND AVENUE) - EXIT 276. CONSTRUCT INTERCHANGE IMPROVEMENTS.	13	FRENCH BROAD RIVER MPO	I-6246	REGION G	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	$2,660,000	FUNDED FOR PRELIMINARY	$500,000	FUNDED FOR PRELIMINARY	$5,200,000	$8,360,000	
BUNCOMBE	I-70	NC 25 (HIGH CLIFF BOULEVARD) - EXIT 278 TO SR 6532 (HOLCOMBE AVENUE). CONTRUCT AUXILLIARY LANES.	13	FRENCH BROAD RIVER MPO	I-6912	DIVISION 13		YES	NHP	2023	$2,500,000	2023	$1,100,000	2025	$9,600,000	$13,200,000	
BUNCOMBE	SR 6452 (BRUGHS MILL ROAD)	US 219 TO NC 815 (CRIPPLE CREEK ROAD). WIDEN TO MULTI-LANES.	13	FRENCH BROAD RIVER MPO	U-6498	DIVISION 13		YES	BGANY	2027	$43,200,000	2027	$5,600,000	2029	$23,600,000	$72,400,000	
CABARRUS	VARIOUS	WRIGHT ROAD, DEPOT ST TO SHADY PINE LANE. CONSTRUCT SIDEWALK AND BIKE LANES.	10	CABARRUS-ROWAN MPO	EB-9845	DIVISION 10		YES	CMAQ, L, BGANY	2023	$1,200,000			2024	$2,650,000	$3,850,000	
CABARRUS	US 127	REPLACE BRIDGE 120987 AND BRIDGE 120985 OVER DICKENS BRANCH.	10	CABARRUS-ROWAN MPO	B-8012	REGION E		NO	NHPB	2023	$750,000	2023	$625,000	2024	$9,800,000	$11,175,000	
CLEVELAND, RUTHERFORD	US 33 FULLERTON BYPASS	EAST OF NC 234 TO EAST OF NC 25. GRADING, STRUCTURES, AND PAVING.	12, 13	GASTON-CLEVELAND-LINCOLN MPO, FOOTHILLS RPO	R-6727C	REGION F		NO	T					2020	$51,420,000	$51,420,000	BUILD NC BOND FUNDING: $56,071 F PE, PAYBACK 2021-2035 (FY 2021 / YF 2&3 SALE); $11.336M FOR CON, PAYE FY 2020-2034 (FY 2019 / YR1 SALE); $28.609M FOR CON, PAYBACK 2021-2035 (YR 2&3 SALE).
CUMBERLAND	SR 6504 (WILLIS CREEK ROAD)	PLEASANT HILL ROAD TO SR 7878 (CRUMPLER RD). UPGRADE ROADWAY.	6	FAYETTEVILLE AREA MPO	U-6807	DIVISION 6		YES	T	2028	$8,652,000	2028	$8,080,000	2030	$12,600,000	$29,332,000	
DURHAM	I-70	PORTER ROAD TO WEST OF NC 59. PAVEMENT REHABILITATION.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	I-6933	STATEWIDE MOBILITY		NO	NHPIM					2026	$12,167,000	$12,167,000	
DURHAM	I-70	US 79. INTERCHANGE IMPROVEMENTS.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	U-7465B	STATEWIDE MOBILITY	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	$91,472,000	FUNDED FOR PRELIMINARY	$638,000	FUNDED FOR PRELIMINARY	$81,302,000	$173,412,000	
DURHAM	US 79	NC 265 TO RIDGEMONT AVENUE. CONSTRUCT OPERATIONAL IMPROVEMENTS.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	U-6118	REGION C	WILL BE REPRIORITIZED	YES	T	FUNDED FOR PRELIMINARY	$450,000	FUNDED FOR PRELIMINARY	$250,000	FUNDED FOR PRELIMINARY	$2,325,000	$3,025,000	
HERTFORD	NC 10	NORTHAMPTON COUNTY LINE TO MEHERRIN RIVER.	1	PEANUT BELT RPO	R-7256A	DIVISION 1		NO	T	2023	$350,000	2023	$7,850,000	2023	$29,600,000	$37,800,000	
HERTFORD	NC 10	MEHERRIN RIVER TO US 258.	1	PEANUT BELT RPO	R-7256B	DIVISION 1		YES	T	2023	$7,025,000	2023	$8,750,000	2025	$18,500,000	$34,275,000	
MADISON	US 51 (MALDEN BOULEVARD)	SR 7493 (KINGS DRIVE) TO NC 34 (STERLING STREET). MODERNIZE ROADWAY.	13	LAND-OF-SKY RPO	R-8513	DIVISION 13	WILL BE REPRIORITIZED	YES	BGLT5	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$4,100,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$2,700,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$24,100,000	$30,900,000	
McDOWELL	US 51	SR 7654 (GARVEY AVENUE) TO SR 5511 (RAINTREE ROAD).	13	FOOTHILLS RPO	R-7888A	NOT FUNDED	WILL BE REPRIORITIZED	NO	NHP	NOT FUNDED	$12,900,000	NOT FUNDED	$8,100,000	NOT FUNDED	$95,450,000	$133,100,000	

Note: These are not actual projects. Data shown is for illustrative purposes only.

2024-2033 STIP Format – Filter to County

2024-2033 DRAFT STATE TRANSPORTATION IMPROVEMENT PROGRAM

NOTES: PROJECT DATA SHOWN ARE FOR FORMAT DEMONSTRATION PURPOSES ONLY. THESE RECORDS AND DATA DO NOT REPRESENT ACTUAL PROJECTS.

BASIC PROJECT INFORMATION										FISCAL YEAR PROJECT PHASE SCHEDULED TO START							
COUNTY(S)	ROUTE	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	CURRENT PRIORITIZATION STATUS	ELIGIBLE FOR SWAP	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY BEGINS	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION BEGINS	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	COMMENT
NEW HANOVER	NC 130 (GARDEN GROVE PARKWAY)	STRATFORD ROAD TO NC 810 (SURF AVENUE). MULTI-LANES ON NEW LOCATION.	3	WILMINGTON URBAN AREA MPO	U-6495	DIVISION 3		YES	BGANY	2027	$49,976,000	2027	$7,895,000	2029	$89,215,000	$147,086,000	
NEW HANOVER	SR 4745 (OLD PLANK ROAD)	SR 4736 (BASKET CREEK ROAD) TO US 81 (FAIRVIEW AVENUE). WIDEN TO MULTILANES.	3	WILMINGTON URBAN AREA MPO	U-4949	DIVISION 3		YES	T	2028	$8,300,000	2028	$1,200,000	2030	$18,336,000	$27,836,000	
NEW HANOVER	US 81 (FAIRVIEW AVENUE)	NC 130 (GARDEN GROVE PARKWAY). UPGRADE INTERCHANGE.	3	WILMINGTON URBAN AREA MPO	U-8868	STATEWIDE MOBILITY		YES	T	2024	$6,700,000	2024	$1,500,000	2028	$23,550,000	$31,750,000	
NEW HANOVER	WILMINGTON	CONSTRUCT SIGNALIZED PEDESTRIAN CROSSING AT STRATFORD ROAD AND LAUREL AVENUE.	3	WILMINGTON URBAN AREA MPO	EB-6545	DIVISION 3		NO	L, TADA					2023	$679,000	$679,000	

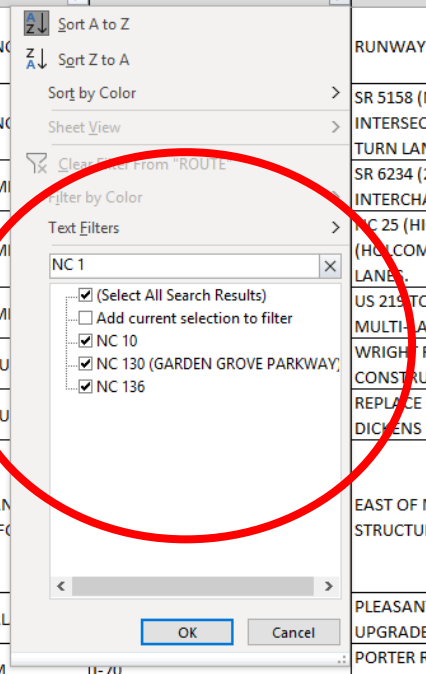
Filter to Division

BASIC PROJECT INFORMATION										FISCAL YEAR PROJECT PHASE SCHEDULED TO START							
COUNTY(S)	ROUTE	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	CURRENT PRIORITIZATION STATUS	ELIGIBLE FOR SWAP	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY BEGINS	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION BEGINS	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	COMMENT
BUNCOMBE	I-70	SR 6234 (2ND AVENUE) - EXIT 276. CONSTRUCT INTERCHANGE IMPROVEMENTS.	13	FRENCH BROAD RIVER MPO	I-6246	REGION G	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	$2,660,000	FUNDED FOR PRELIMINARY	$500,000	FUNDED FOR PRELIMINARY	$5,200,000	$8,360,000	
BUNCOMBE	I-70	NC 25 (HIGH CLIFF BOULEVARD) - EXIT 278 TO SR 6532 (HOLCOMBE AVENUE). CONTRUCT AUXILLIARY LANES.	13	FRENCH BROAD RIVER MPO	I-6912	DIVISION 13		YES	NHP	2023	$2,500,000	2023	$1,100,000	2025	$9,600,000	$13,200,000	
BUNCOMBE	SR 6452 (BRUGHS MILL ROAD)	US 219 TO NC 815 (CRIPPLE CREEK ROAD). WIDEN TO MULTI-LANES.	13	FRENCH BROAD RIVER MPO	U-6498	DIVISION 13		YES	BGANY	2027	$43,200,000	2027	$5,600,000	2029	$23,600,000	$72,400,000	
MADISON	US 51 (MALDEN BOULEVARD)	SR 7493 (KINGS DRIVE) TO NC 34 (STERLING STREET). MODERNIZE ROADWAY.	13	LAND-OF-SKY RPO	R-8513	DIVISION 13	WILL BE REPRIORITIZED	YES	BGLT5	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$4,100,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$2,700,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$24,100,000	$30,900,000	
McDOWELL	US 51	SR 7654 (GARVEY AVENUE) TO SR 5511 (RAINTREE ROAD).	13	ISOTHERMAL RPO	R-7888A	NOT APPLICABLE	WILL BE REPRIORITIZED	NO	NHP	NOT FUNDED	$12,900,000	NOT FUNDED	$8,100,000	NOT FUNDED	$95,450,000	$133,100,000	
RUTHERFORD	NC 234 (FAIRVIEW AVENUE)	WHITEHOUSE ROAD INTERSECTION IN ELLENBORO. IMPROVE INTERSECTION.	13	ISOTHERMAL RPO	R-7523	DIVISION 13	WILL BE REPRIORITIZED	YES	BG5200	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$2,100,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$200,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$1,200,000	$3,500,000	

2024-2033 STIP Format – Search/Filter by Route (or any other field)

2024-2033 DRAFT STATE TRANSPORTATION IMPROVEMENT PROGRAM

NOTES: PROJECT DATA SHOWN ARE FOR FORMAT DEMONSTRATION PURPOSES ONLY. THESE RECORDS AND DATA DO NOT REPRESENT ACTUAL PROJECTS.



BASIC PROJECT INFORMATION										FISCAL YEAR PROJECT PHASE SCH			
COUNTY(S)	ROUTE	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	CURRENT PRIORITIZATION STATUS	ELIGIBLE FOR SWAP	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY BEGINS	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI F NEED UTI
ALAMANC		RUNWAY EXTENSION.	7	BURLINGTON-GRAHAM MPO	AV-8446	DIVISION 7		YES	L, T	2024	$1,200,000		
ALAMANC		SR 5158 (MEMPHIS ROAD) / OLIVE LANE INTERSECTION. INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.	7	BURLINGTON-GRAHAM MPO	U-7489	REGION D		YES	T	2025	$600,000	2025	
BUNCOMI		SR 6234 (2ND AVENUE) - EXIT 276. CONSTRUCT INTERCHANGE IMPROVEMENTS.	13	FRENCH BROAD RIVER MPO	I-6246	REGION G	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	$2,660,000	FUNDED FOR PRELIMINARY	
BUNCOMI		NC 25 (HIGH CLIFF BOULEVARD) - EXIT 278 TO SR 6532 (HOLCOMBE AVENUE). CONTRUCT AUXILLIARY LANES.	13	FRENCH BROAD RIVER MPO	I-6912	DIVISION 13		YES	NHP	2023	$2,500,000	2023	$
BUNCOMI		US 219 TO NC 815 (CRIPPLE CREEK ROAD). WIDEN TO MULTI-LANES.	13	FRENCH BROAD RIVER MPO	U-6498	DIVISION 13		YES	BGANY	2027	$43,200,000	2027	$
CABARRU		WRIGHT ROAD, DEPOT ST TO SHADY PINE LANE. CONSTRUCT SIDEWALK AND BIKE LANES.	10	CABARRUS-ROWAN MPO	EB-9845	DIVISION 10		YES	CMAQ, L, BGANY	2023	$1,200,000		
CABARRU		REPLACE BRIDGE 120987 AND BRIDGE 120985 OVER DICKENS BRANCH.	10	CABARRUS-ROWAN MPO	B-8012	REGION E		NO	NHPB	2023	$750,000	2023	
CLEVELAN RUTHERFO		EAST OF NC 234 TO EAST OF NC 25. GRADING, STRUCTURES, AND PAVING.	12, 13	GASTON-CLEVELAND-LINCOLN MPO, FOOTHILLS RPO	R-6727C	REGION F		NO	T				
CUMBERL		PLEASANT HILL ROAD TO SR 7878 (CRUMPLER RD). UPGRADE ROADWAY.	6	FAYETTEVILLE AREA MPO	U-6807	DIVISION 6		YES	T	2028	$8,652,000	2028	$
DURHAM	I-70	PORTER ROAD TO WEST OF NC 59. PAVEMENT REHABILITATION.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	I-6933	STATEWIDE MOBILITY		NO	NHPIM				

2024-2033 STIP Format - Funded Projects that Will Not Be Reprioritized

BASIC PROJECT INFORMATION										FISCAL YEAR PROJECT PHASE SCHEDULED TO START							
COUNTY(S)	ROUTE	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	CURRENT PRIORITIZATION STATUS	ELIGIBLE FOR SWAP	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY BEGINS	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION BEGINS	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	COMMENT
ALAMANCE	BURLINGTON- ALAMANCE REGIONAL AIRPORT (BUY)	RUNWAY EXTENSION.	7	BURLINGTON-GRAHAM MPO	AV-8446	DIVISION 7		YES	L, T	2024	$1,200,000					$1,200,000	
ALAMANCE	US 31 (COLUMBUS ROAD)	SR 5158 (MEMPHIS ROAD) / OLIVE LANE INTERSECTION. INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.	7	BURLINGTON-GRAHAM MPO	U-7489	REGION D		YES	T	2025	$600,000	2025	$400,000	2027	$1,100,000	$2,100,000	
BUNCOMBE	I-70	NC 25 (HIGH CLIFF BOULEVARD) - EXIT 278 TO SR 6532 (HOLCOMBE AVENUE). CONTRUCT AUXILLIARY LANES.	13	FRENCH BROAD RIVER MPO	I-6912	DIVISION 13		YES	NHP	2023	$2,500,000	2023	$1,100,000	2025	$9,600,000	$13,200,000	
BUNCOMBE	SR 6452 (BRUGHS MILL ROAD)	US 219 TO NC 815 (CRIPPLE CREEK ROAD). WIDEN TO MULTI-LANES.	13	FRENCH BROAD RIVER MPO	U-6498	DIVISION 13		YES	BGANY	2027	$43,200,000	2027	$5,600,000	2029	$23,600,000	$72,400,000	
CABARRUS	VARIOUS	WRIGHT ROAD, DEPOT ST TO SHADY PINE LANE. CONSTRUCT SIDEWALK AND BIKE LANES.	10	CABARRUS-ROWAN MPO	EB-9845	DIVISION 10		YES	CMAQ, L, BGANY	2023	$1,200,000			2024	$2,650,000	$3,850,000	
CABARRUS	US 127	REPLACE BRIDGE 120987 AND BRIDGE 120985 OVER DICKENS BRANCH.	10	CABARRUS-ROWAN MPO	B-8012	REGION E		NO	NHPB	2023	$750,000	2023	$625,000	2024	$9,800,000	$11,175,000	
CLEVELAND	US 33 FULLERTON BYPASS	EAST OF NC 234 TO EAST OF NC 25. GRADING, STRUCTURES, AND PAVING.	12	GASTON-CLEVELAND-LINCOLN MPO	R-6727C	REGION F		NO	T					2020	$51,420,000	$51,420,000	BUILD NC BOND FUNDING: $56,071 F PE, PAYBACK 2021-2035 (FY 2021 / YF 2&3 SALE); $11.336M FOR CON, PAYE FY 2020-2034 (FY 2019 / YR1 SALE); $28.609M FOR CON, PAYBACK 2021-2035 (YR 2&3 SALE).
CUMBERLAND	SR 6504 (WILLIS CREEK ROAD)	PLEASANT HILL ROAD TO SR 7878 (CRUMPLER RD). UPGRADE ROADWAY.	6	FAYETTEVILLE AREA MPO	U-6807	DIVISION 6		YES	T	2028	$8,652,000	2028	$8,080,000	2030	$12,600,000	$29,332,000	
DURHAM	I-70	PORTER ROAD TO WEST OF NC 59. PAVEMENT REHABILITATION.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	I-6933	STATEWIDE MOBILITY		NO	NHPIM					2026	$12,167,000	$12,167,000	
HERTFORD	NC 10	NORTHAMPTON COUNTY LINE TO MEHERRIN RIVER.	1	PEANUT BELT RPO	R-7256A	DIVISION 1		NO	T	2023	$350,000	2023	$7,850,000	2023	$29,600,000	$37,800,000	
HERTFORD	NC 10	MEHERRIN RIVER TO US 258.	1	PEANUT BELT RPO	R-7256B	DIVISION 1		YES	T	2023	$7,025,000	2023	$8,750,000	2025	$18,500,000	$34,275,000	
MOORE	NC 670	SR 4643 (NEW RIDGE AVENUE) TO SR 5150 (HIDEAWAY LANE). CONSTRUCT OPERATIONAL IMPROVEMENTS.	8	TRIANGLE AREA RPO	U-9478	DIVISION 8		YES	T	2024	$9,800,000	2024	$980,000	2026	$18,201,000	$28,981,000	BUILD NC BONDS: $5 MILLION FOR RI OF-WAY - PAYBACK 2024-2038 (FY 20 YR 6 SALE)
NEW HANOVER	NC 130 (GARDEN GROVE PARKWAY)	STRATFORD ROAD TO NC 810 (SURF AVENUE). MULTI-LANES ON NEW LOCATION.	3	WILMINGTON URBAN AREA MPO	U-6495	DIVISION 3		YES	BGANY	2027	$49,976,000	2027	$7,895,000	2029	$89,215,000	$147,086,000	
NEW HANOVER	SR 4745 (OLD PLANK ROAD)	SR 4736 (BASKET CREEK ROAD) TO US 81 (FAIRVIEW AVENUE). WIDEN TO MULTILANES.	3	WILMINGTON URBAN AREA MPO	U-4949	DIVISION 3		YES	T	2028	$8,300,000	2028	$1,200,000	2030	$18,336,000	$27,836,000	
NEW HANOVER	US 81 (FAIRVIEW AVENUE)	NC 130 (GARDEN GROVE PARKWAY). UPGRADE INTERCHANGE.	3	WILMINGTON URBAN AREA MPO	U-8868	STATEWIDE MOBILITY		YES	T	2024	$6,700,000	2024	$1,500,000	2028	$23,550,000	$31,750,000	
NEW HANOVER	WILMINGTON	CONSTRUCT SIGNALIZED PEDESTRIAN CROSSING AT STRATFORD ROAD AND LAUREL AVENUE.	3	WILMINGTON URBAN AREA MPO	EB-6545	DIVISION 3		NO	L, TADA					2023	$679,000	$679,000	
ONSLOW	NC 136	NC 58 (OLDFIELD ROAD) AND SR 4959 (BLUE LAKE DRIVE). UPGRADE PEDESTRIAN SIGNALS.	3	JACKSONVILLE URBAN AREA MPO	HS-2303A	STATEWIDE MOBILITY		NO	HSIP					2022	$45,000	$45,000	

2024-2033 STIP Format - Funded Projects that Will Be Reprioritized

BASIC PROJECT INFORMATION										FISCAL YEAR PROJECT PHASE SCHEDULED TO START							
COUNTY(S)	ROUTE	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	CURRENT PRIORITIZATION STATUS	ELIGIBLE FOR SWAP	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY BEGINS	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION BEGINS	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	COMMENT
BUNCOMBE	I-70	SR 6234 (2ND AVENUE) - EXIT 276. CONSTRUCT INTERCHANGE IMPROVEMENTS.	13	FRENCH BROAD RIVER MPO	I-6246	REGIONAL	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	$2,660,000	FUNDED FOR PRELIMINARY	$500,000	FUNDED FOR PRELIMINARY	$5,200,000	$8,360,000	
DURHAM	I-70	US 79. INTERCHANGE IMPROVEMENTS.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	U-7465B	STATEWIDE MOBILITY	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	$91,472,000	FUNDED FOR PRELIMINARY	$638,000	FUNDED FOR PRELIMINARY	$81,302,000	$173,412,000	
DURHAM	US 79	NC 265 TO RIDGEMONT AVENUE. CONSTRUCT OPERATIONAL IMPROVEMENTS.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	U-6118	REGION C	WILL BE REPRIORITIZED	YES	T	FUNDED FOR PRELIMINARY	$450,000	FUNDED FOR PRELIMINARY	$250,000	FUNDED FOR PRELIMINARY	$2,325,000	$3,025,000	
MADISON	US 51 (MALDEN BOULEVARD)	SR 7493 (KINGS DRIVE) TO NC 34 (STERLING STREET). MODERNIZE ROADWAY.	13	LAND-OF-SKY RPO	R-8513	DIVISION 13	WILL BE REPRIORITIZED	YES	BGLT5	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$4,100,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$2,700,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$24,100,000	$30,900,000	
McDOWELL	US 51	SR 7654 (GARVEY AVENUE) TO SR 5511 (RAINTREE ROAD).	13	ISOTHERMAL RPO	R-7888A	NOT APPLICABLE	WILL BE REPRIORITIZED	NO	NHP	NOT FUNDED	$12,900,000	NOT FUNDED	$8,100,000	NOT FUNDED	$95,450,000	$133,100,000	
ONSLOW	NC 35 (WATSON AVENUE)	NC 53 (HOOPER ROAD) TO SR 8353. CONSTRUCT OPERATIONAL IMPROVEMENTS.	3	JACKSONVILLE URBAN AREA MPO	U-7531	REGION B	WILL BE REPRIORITIZED	YES	T	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$14,500,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$7,980,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$38,980,000	$61,460,000	
ONSLOW	NC 58	US 79 TO NC 58 (BROOKSIDE DRIVE). WIDEN TO MULTI-LANES.	3	JACKSONVILLE URBAN AREA MPO	U-7174	REGION B	WILL BE REPRIORITIZED	YES	T	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$4,36[illegible],000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$8,550,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$54,923,000	$67,839,000	
ONSLOW	US 79	DEERING DRIVE TO MARGO AVENUE.	3	JACKSONVILLE URBAN AREA MPO	U-7371B	NOT APPLICABLE	WILL BE REPRIORITIZED	NO	NHP	NOT FUNDED	$23,545,000		$11,800,000	NOT FUNDED	$28,600,000	$48,945,000	
		SR 6341 (WOODSIDE AVENUE) TO SR 6954					WILL BE			FUNDED FOR PRELIMINARY		FUNDED FOR PRELIMINARY		FUNDED FOR PRELIMINARY			

Unfunded Projects that Will Be Reprioritized

BASIC PROJECT INFORMATION										FISCAL YEAR PROJECT PHASE SCHEDULED TO START							
COUNTY(S)	ROUTE	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	CURRENT PRIORITIZATION STATUS	ELIGIBLE FOR SWAP	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY BEGINS	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION BEGINS	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	COMMENT
McDOWELL	US 51	SR 7654 (GARVEY AVENUE) TO SR 5511 (RAINTREE ROAD).	13	ISOTHERMAL RPO	R-7888A	NOT APPLICABLE	WILL BE REPRIORITIZED	NO	NHP	NOT FUNDED	$12,900,000	NOT FUNDED	$8,100,000	NOT FUNDED	$95,450,000	$133,100,000	
ONSLOW	US 79	DEERING DRIVE TO MARGO AVENUE.	3	JACKSONVILLE URBAN AREA MPO	U-7371B	NOT APPLICABLE	WILL BE REPRIORITIZED	NO	NHP	NOT FUNDED	$23,545,000		$11,800,000	NOT FUNDED	$28,600,000	$48,945,000	

2024-2033 STIP Format – Projects that Can Be Swapped

BASIC PROJECT INFORMATION										FISCAL YEAR PROJECT PHASE SCHEDULED TO START							
COUNTY(S)	ROUTE	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	CURRENT PRIORITIZATION STATUS	ELIGIBLE FOR SWAP	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY BEGINS	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION BEGINS	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	COMMENT
ALAMANCE	BURLINGTON- ALAMANCE REGIONAL AIRPORT (BUY)	RUNWAY EXTENSION.	7	BURLINGTON-GRAHAM MPO	AV-8446	DIVISION 7		YES	L, T	2024	$1,200,000					$1,200,000	
ALAMANCE	US 31 (COLUMBUS ROAD)	SR 5158 (MEMPHIS ROAD) / OLIVE LANE INTERSECTION. INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.	7	BURLINGTON-GRAHAM MPO	U-7489	REGION D		YES	T	2025	$600,000	2025	$400,000	2027	$1,100,000	$2,100,000	
BUNCOMBE	I-70	SR 6234 (2ND AVENUE) - EXIT 276. CONSTRUCT INTERCHANGE IMPROVEMENTS.	13	FRENCH BROAD RIVER MPO	I-6246	REGION G	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	$2,660,000	FUNDED FOR PRELIMINARY	$500,000	FUNDED FOR PRELIMINARY	$5,200,000	$8,360,000	
BUNCOMBE	I-70	NC 25 (HIGH CLIFF BOULEVARD) - EXIT 278 TO SR 6532 (HOLCOMBE AVENUE). CONTRUCT AUXILLIARY LANES.	13	FRENCH BROAD RIVER MPO	I-6912	DIVISION 13		YES	NHP	2023	$2,500,000	2023	$1,100,000	2025	$9,600,000	$13,200,000	
BUNCOMBE	SR 6452 (BRUGHS MILL ROAD)	US 219 TO NC 815 (CRIPPLE CREEK ROAD). WIDEN TO MULTI-LANES.	13	FRENCH BROAD RIVER MPO	U-6498	DIVISION 13		YES	BGANY	2027	$43,200,000	2027	$5,600,000	2029	$23,600,000	$72,400,000	
CABARRUS	VARIOUS	WRIGHT ROAD, DEPOT ST TO SHADY PINE LANE. CONSTRUCT SIDEWALK AND BIKE LANES.	10	CABARRUS-ROWAN MPO	EB-9845	DIVISION 10		YES	CMAQ, L, BGANY	2023	$1,200,000			2024	$2,650,000	$3,850,000	
CUMBERLAND	SR 6504 (WILLIS CREEK ROAD)	PLEASANT HILL ROAD TO SR 7878 (CRUMPLER RD). UPGRADE ROADWAY.	6	FAYETTEVILLE AREA MPO	U-6807	DIVISION 6		YES	T	2028	$8,652,000	2028	$8,080,000	2030	$12,600,000	$29,332,000	
DURHAM	I-70	US 79. INTERCHANGE IMPROVEMENTS.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	U-7465B	STATEWIDE MOBILITY	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	$91,472,000	FUNDED FOR PRELIMINARY	$638,000	FUNDED FOR PRELIMINARY	$81,302,000	$173,412,000	

Projects to be Let in FY 2023

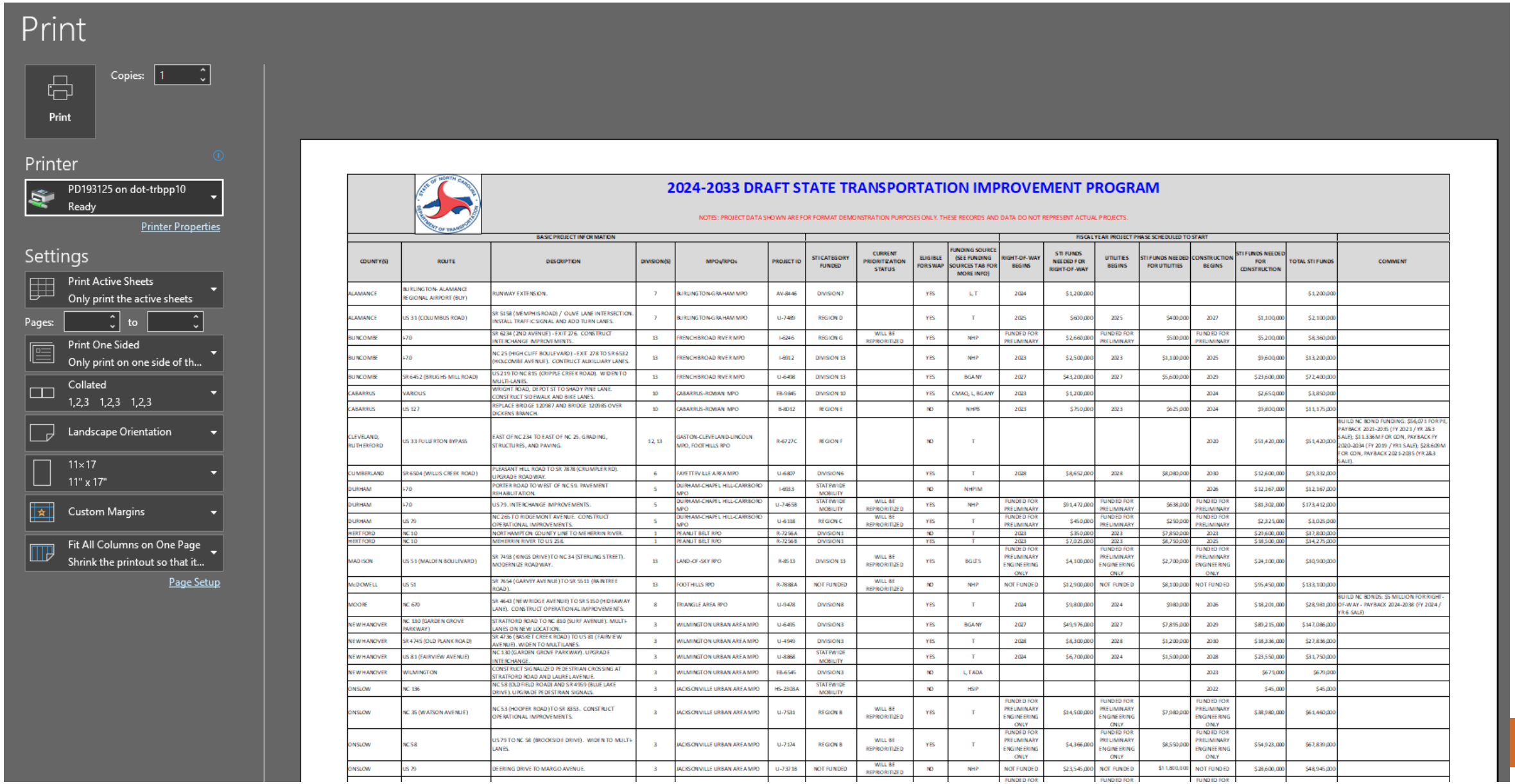
BASIC PROJECT INFORMATION										FISCAL YEAR PROJECT PHASE SCHEDULED TO START							
COUNTY(S)	ROUTE	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	CURRENT PRIORITIZATION STATUS	ELIGIBLE FOR SWAP	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY BEGINS	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION BEGINS	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	COMMENT
HERTFORD	NC 10	NORTHAMPTON COUNTY LINE TO MEHERRIN RIVER.	1	PEANUT BELT RPO	R-7256A	DIVISION 1		NO	T	2023	$350,000	2023	$7,850,000	2023	$29,600,000	$37,800,000	
NEW HANOVER	WILMINGTON	CONSTRUCT SIGNALIZED PEDESTRIAN CROSSING AT STRATFORD ROAD AND LAUREL AVENUE.	3	WILMINGTON URBAN AREA MPO	EB-6545	DIVISION 3		NO	L, TADA					2023	$679,000	$679,000	

2024-2033 STIP Format – Description/Details of Fund Sources

Fund Source	Fund Type	Description	Subject to STI
ADHS	Federal	Appalachian Development Highway System	No
ADHSL	Federal	Appalachian Development Highway System (Local Access Roads)	No
ADTAP	Federal	Appalachian Development portion of 5311 - Non Urbanised Area Formula Program (FNU)	No
BA	State	Bonus Allocation	No
BFP	Federal	Federal Bridge Improvement Program - Formula	Yes
BG	Federal	Surface Transportation Block Grant Program (Uncategorized)	Yes
BG5200	Federal	Surface Transportation Block Grant Program (5K - 200K)	Yes
BGANY	Federal	Surface Transportation Block Grant Program (Any Area)	Yes
BGBA	Federal	Surface Transportation Block Grant Program (Bonus Allocation)	No
BGDA	Federal	Surface Transportation Block Grant Program (Direct Attributable)	Yes
BGDACV	Federal	COVID Relief Funds	Yes
BGIM	Federal	Surface Transportation Block Grant Program (Interstate Maintenance)	Yes
BGLT5	Federal	Surface Transportation Block Grant Program (Less than 5K)	Yes
BGOFF	Federal	Surface Transportation Block Grant Program (Off System)	Yes
BOND R	Other	Revenue Bond	No

2024-2033 Draft STIP | **Fund Sources**

2024-2033 STIP Format – Print on 11x17



2024-2033 DRAFT STATE TRANSPORTATION IMPROVEMENT PROGRAM

NOTES: PROJECT DATA SHOWN ARE FOR FORMAT DEMONSTRATION PURPOSES ONLY. THESE RECORDS AND DATA DO NOT REPRESENT ACTUAL PROJECTS.

BASIC PROJECT INFORMATION										FISCAL YEAR PROJECT PHASE SCHEDULED TO START							
COUNTY(S)	ROUTE	DESCRIPTION	DIVISION(S)	MPOs/RPOs	PROJECT ID	STI CATEGORY FUNDED	CURRENT PRIORITIZATION STATUS	ELIGIBLE FOR SWAP	FUNDING SOURCE (SEE FUNDING SOURCES TAB FOR MORE INFO)	RIGHT-OF-WAY BEGINS	STI FUNDS NEEDED FOR RIGHT-OF-WAY	UTILITIES BEGINS	STI FUNDS NEEDED FOR UTILITIES	CONSTRUCTION BEGINS	STI FUNDS NEEDED FOR CONSTRUCTION	TOTAL STI FUNDS	COMMENT
ALAMANCE	BURLINGTON- ALAMANCE REGIONAL AIRPORT (BUY)	RUNWAY EXTENSION.	7	BURLINGTON-GRAHAM MPO	AV-8446	DIVISION 7		YES	L, T	2024	$1,200,000					$1,200,000	
ALAMANCE	US 31 (COLUMBUS ROAD)	SR 5158 (MEMPHIS ROAD) / OLIVE LANE INTERSECTION. INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.	7	BURLINGTON-GRAHAM MPO	U-7489	REGION D		YES	T	2025	$600,000	2025	$400,000	2027	$1,100,000	$2,100,000	
BUNCOMBE	I-70	SR 6234 (2ND AVENUE) - EXIT 276. CONSTRUCT INTERCHANGE IMPROVEMENTS.	13	FRENCH BROAD RIVER MPO	I-6246	REGION G	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	$2,660,000	FUNDED FOR PRELIMINARY	$500,000	FUNDED FOR PRELIMINARY	$5,200,000	$8,360,000	
BUNCOMBE	I-70	NC 25 (HIGH CLIFF BOULEVARD) - EXIT 278 TO SR 6532 (HOLCOMBE AVENUE). CONTRUCT AUXILIARY LANES.	13	FRENCH BROAD RIVER MPO	I-6812	DIVISION 13		YES	NHP	2023	$2,500,000	2023	$1,100,000	2025	$9,600,000	$13,200,000	
BUNCOMBE	SR 6452 (BRUGHS MILL ROAD)	US 219 TO NC 81S (CRIPPLE CREEK ROAD). WIDEN TO MULTI-LANES.	13	FRENCH BROAD RIVER MPO	U-6498	DIVISION 13		YES	BGANY	2027	$43,200,000	2027	$5,600,000	2029	$23,600,000	$72,400,000	
CABARRUS	VARIOUS	WRIGHT ROAD, DEPOT ST TO SHADY PINE LANE. CONSTRUCT SIDEWALK AND BIKE LANES.	10	CABARRUS-ROWAN MPO	EB-5845	DIVISION 10		YES	CMAQ, L, BGANY	2023	$1,200,000			2024	$2,650,000	$3,850,000	
CABARRUS	US 127	REPLACE BRIDGE 120987 AND BRIDGE 120985 OVER DICKENS BRANCH.	10	CABARRUS-ROWAN MPO	B-5012	REGION E		NO	NHPB	2023	$750,000	2023	$625,000	2024	$9,800,000	$11,175,000	
CLEVELAND, RUTHERFORD	US 33 FULLERTON BYPASS	EAST OF NC 234 TO EAST OF NC 25. GRADING, STRUCTURES, AND PAVING.	12, 13	GASTON-CLEVELAND-LINCOLN MPO, FOOTHILLS RPO	R-6727C	REGION F		NO	T					2020	$51,420,000	$51,420,000	BUILD NC BOND FUNDING: $56,071 FOR PE, PAYBACK 2021-2035 (FY 2021 / YR 2&3 SALE); $11.336M FOR CON, PAYBACK FY 2020-2034 (FY 2019 / YR1 SALE); $28.609M FOR CON, PAYBACK 2021-2035 (YR 2&3 SALE).
CUMBERLAND	SR 6504 (WILLIS CREEK ROAD)	PLEASANT HILL ROAD TO SR 7876 (CRUMPLER RD). UPGRADE ROADWAY.	6	FAYETTEVILLE AREA MPO	U-6807	DIVISION 6		YES	T	2028	$8,652,000	2028	$8,080,000	2030	$12,600,000	$29,332,000	
DURHAM	I-70	PORTER ROAD TO WEST OF NC 59. PAVEMENT REHABILITATION.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	I-6933	STATEWIDE MOBILITY		NO	NHPIM					2026	$12,167,000	$12,167,000	
DURHAM	I-70	US 70. INTERCHANGE IMPROVEMENTS.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	U-7465B	STATEWIDE MOBILITY	WILL BE REPRIORITIZED	YES	NHP	FUNDED FOR PRELIMINARY	$9,472,000	FUNDED FOR PRELIMINARY	$638,000	FUNDED FOR PRELIMINARY	$81,302,000	$173,412,000	
DURHAM	US 70	NC 265 TO RIDGEMONT AVENUE. CONSTRUCT OPERATIONAL IMPROVEMENTS.	5	DURHAM-CHAPEL HILL-CARRBORO MPO	U-6118	REGION C	WILL BE REPRIORITIZED	YES	T	FUNDED FOR PRELIMINARY	$450,000	FUNDED FOR PRELIMINARY	$250,000	FUNDED FOR PRELIMINARY	$2,325,000	$3,025,000	
HERTFORD	NC 10	NORTHAMPTON COUNTY LINE TO MEHERRIN RIVER.	1	PEANUT BELT RPO	R-7256A	DIVISION 1		NO	T	2023	$350,000	2023	$7,850,000	2025	$29,600,000	$37,800,000	
HERTFORD	NC 10	MEHERRIN RIVER TO US 258.	1	PEANUT BELT RPO	R-7256B	DIVISION 1		YES	T	2023	$7,025,000	2023	$8,750,000	2025	$38,500,000	$54,275,000	
MADISON	US 51 (MALDEN BOULEVARD)	SR 7418 (KINGS DRIVE) TO NC 34 (STERLING STREET). MODERNIZE ROADWAY.	13	LAND-OF-SKY RPO	R-8513	DIVISION 13	WILL BE REPRIORITIZED	YES	BGLTS	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$4,100,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$2,700,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$34,100,000	$30,900,000	
McDOWELL	US 51	SR 7654 (GARVEY AVENUE) TO SR 5511 (RAINTREE ROAD).	13	FOOTHILLS RPO	R-7888A	NOT FUNDED	WILL BE REPRIORITIZED	NO	NHP	NOT FUNDED	$12,900,000	NOT FUNDED	$8,300,000	NOT FUNDED	$95,450,000	$133,100,000	
MOORE	NC 690	SR 4643 (NEWRIDGE AVENUE) TO SR 5350 (HIDEAWAY LANE). CONSTRUCT OPERATIONAL IMPROVEMENTS.	8	TRIANGLE AREA RPO	U-0478	DIVISION 8		YES	T	2024	$9,800,000	2024	$980,000	2026	$38,201,000	$28,981,000	BUILD NC BONDS: $5 MILLION FOR RIGHT-OF-WAY - PAYBACK 2024-2038 (FY 2024 / YR 6 SALE)
NEW HANOVER	NC 130 (GARDEN GROVE PARKWAY)	STRATFORD ROAD TO NC 810 (SURF AVENUE). MULTI-LANES ON NEW LOCATION.	3	WILMINGTON URBAN AREA MPO	U-6495	DIVISION 3		YES	BGANY	2027	$49,976,000	2027	$7,895,000	2029	$89,215,000	$147,086,000	
NEW HANOVER	SR 4745 (OLD PLANK ROAD)	SR 4736 (BASKET CREEK ROAD) TO US 81 (FAIRVIEW AVENUE). WIDEN TO MULTI LANES.	3	WILMINGTON URBAN AREA MPO	U-4949	DIVISION 3		YES	T	2028	$8,300,000	2028	$1,200,000	2030	$38,236,000	$27,836,000	
NEW HANOVER	US 81 (FAIRVIEW AVENUE)	NC 130 (GARDEN GROVE PARKWAY). UPGRADE INTERCHANGE.	3	WILMINGTON URBAN AREA MPO	U-8868	STATEWIDE MOBILITY		YES	T	2024	$6,700,000	2024	$1,500,000	2028	$23,550,000	$31,750,000	
NEW HANOVER	WILMINGTON	CONSTRUCT SIGNALIZED PEDESTRIAN CROSSING AT STRATFORD ROAD AND LAUREL AVENUE.	3	WILMINGTON URBAN AREA MPO	EB-6545	DIVISION 3		NO	L, TADA					2023	$679,000	$679,000	
ONSLOW	NC 136	NC 58 (OLD FIELD ROAD) AND SR 4769 (BLUE LAKE DRIVE). UPGRADE PEDESTRIAN SIGNALS.	3	JACKSONVILLE URBAN AREA MPO	HS-2303A	STATEWIDE MOBILITY		NO	HSIP					2022	$45,000	$45,000	
ONSLOW	NC 35 (WATSON AVENUE)	NC 53 (HOOPER ROAD) TO SR 1833. CONSTRUCT OPERATIONAL IMPROVEMENTS.	3	JACKSONVILLE URBAN AREA MPO	U-7531	REGION B	WILL BE REPRIORITIZED	YES	T	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$14,500,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$7,980,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$38,980,000	$61,460,000	
ONSLOW	NC 58	US 70 TO NC 58 (BROOKSIDE DRIVE). WIDEN TO MULTI-LANES.	3	JACKSONVILLE URBAN AREA MPO	U-7174	REGION B	WILL BE REPRIORITIZED	YES	T	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$4,366,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$8,550,000	FUNDED FOR PRELIMINARY ENGINEERING ONLY	$54,923,000	$67,839,000	
ONSLOW	US 70	DEERING DRIVE TO MARGO AVENUE.	3	JACKSONVILLE URBAN AREA MPO	U-7371B	NOT FUNDED	WILL BE REPRIORITIZED	NO	NHP	NOT FUNDED	$23,545,000	NOT FUNDED	$11,800,000	NOT FUNDED	$28,600,000	$48,945,000	
										FUNDED FOR		FUNDED FOR		FUNDED FOR			

Next Steps / Schedule

2024-2033 STIP Next Steps / Schedule

Draft STIP released later this spring

- Spreadsheet of funded projects and schedules
- Decision on Project Prioritization Status timeframe
  - Discussion on Workgroup recommendation (5 yrs) at May BOT meeting

STIP coordination meetings with MPO & RPOs as needed

Project swaps due to STIP managers by early Fall 2022 with agreement by MPO/RPO and Division staff

Revised Draft STIP released by December 2022

Anticipated adoption of Final 2024-2033 STIP by BOT in Summer 2023

2024-2033 STIP Next Steps / Schedule

Prioritization Next Steps and Schedule

P7 Workgroup scheduled to begin Fall 2022

P7 will generate the 2026-2035 STIP

Anticipated P7 project submittal window: Summer 2023

Anticipated P7 quantitative scores and 2026-2035 Statewide Mobility programming: Spring 2024

Discussion