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## BOARD OF TRANSPORTATION MEETING

### MARCH 9-10, 2022

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# **BOARD OF TRANSPORTATION MEETING**

**March 9<sup>th</sup>-10<sup>th</sup>, 2022**

## **Committee Meetings**

All Committee Reports are Located at the End of this Document.

Members of the Road, Bridge, and Ferry Naming Committee attended their meeting at 10:15 AM. Topics included the J L Phillips Bridge and the NC State 2021 Women's Cross-Country National Championships.

Members of the Finance Committee attended their meeting at 10:45 AM. Topics included the following:

- Financial Update, Stephanie King, CFO
- Revenue Update, Burt Tasaico, PE, Director of Strategic Initiatives
- SAS Project Expenditure Forecasting Model, Michelle Overby, Manager of Spend Plan and Revenue Forecasting
- Spend Plan Amendment Two, Michelle Overby, Manager of Spend Plan and Revenue Forecasting

Members of the Advanced Technologies Committee (ATC) attended their meeting following the Work Session. Topics included an overview of the Future Use of Road Usage Charge.

Members of the Workforce Committee attended their meeting immediately following the Work Session. Topics included an overview of the Disparity Study Update.

Members of Highways Committee attended their meeting immediately following the ATC Committee. Topics included an overview of Procurement Strategies and DBE Provisions and Goal Setting.

Members of the Multi-Modal Committee attended their meeting immediately following the Workforce Committee. Topics included a presentation on CSX from John Dillard, Director of State Relations and a presentation on the Carolina Gateway Partnership by Norris Tolson,

CEO & President.

### **Full Board Work Session**

Chairman Fox welcomed members to the meeting and thanked members of the Board for being present to handle business brought before them.

### **Call to Order**

Chairman Fox called the work session of the Board of Transportation to order at 12:45 PM. on Wednesday, March 9, 2022, with the following members present for the virtual meeting: Chairman Fox, Overholt, Zimmer, Mitchell, Jordan, Hunt, Taft, Mathis, Molamphy, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody.

Board Members Perkins, Moran, and Tillman were absent.

### **Ethics Statement**

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today." If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

### **Trey Rabon, State President AT&T**

Mr. Rabon provided an overview to the Board of Transportation.

### **William Ray, Director of Emergency Management**

Director Ray provided an overview to the Board of Transportation.

### **Major General Hunt, Adjutant General of the North Carolina National Guard**

Major General Hunt provided an overview to the Board of Transportation

## **Joint Force Headquarters Facility Tour**

The Board of Transportation members were led on a facility tour by Dominic Ciaramitaro, State Traffic Operations Engineer, Todd Brown, Assistant Director of Operations, and Kelly Wells, Traveler Information Engineer. Members were able to visit several operation centers on the tour.

## **Official Board Meeting**

**Thursday, March 10, 2022**

### **Call to Order**

Chairman Fox called the official Board of Transportation meeting to order at 9:01 PM on Thursday, March 10, 2022, with the following members present in the meeting: Chairman Fox, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Molamphy, Lathrop, Tarleton, Lail, Wells, Clarke, Taft, McGrady and Cody.

Board members Vice-Chairman Perkins, Moran, and Tillman were absent.

### **Ethics Statement**

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

## **Approval – February 2, 2022, Meeting Minutes**

Chairman Fox stated the meeting minutes from February 2, 2022, were distributed for review prior to the meeting. Chairman Fox stated if there are no additions or corrections, he would accept a motion to approve the February 2, 2022, meeting minutes of the Board of Transportation. A motion was made by Board Member Clarke and a second by Board Member Cody. The minutes were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

## **Colonel F.L. Johnson, Jr. Remarks**

Colonel F.L. Johnson, Jr. provided a brief overview to the Board of Transportation members.

## **Swearing-in of Wayne Goodwin, DMV Commissioner**

Justice Michael Morgan conducted the Swearing-In Ceremony for Commissioner Goodwin with Commissioner Goodwin's family present.

## **Secretary's Remarks**

Secretary Boyette acknowledged the agency partners who presented to the Board such as State Traffic Operations staff, Trey Rabon, state president with AT&T, Director Ray with Emergency Management, Major General Hunt, and Colonel Johnson of the State Highway Patrol. He thanked them for their continued partnerships.

The Secretary highlighted recent events. He discussed the IIJA Project (Infrastructure Investment Act) presented by Burt Tasaico during the Finance Committee on Wednesday. The Secretary and Chief Operations Officer visited Washington D.C. and were able to have one-on-one conversations with federal partners and our delegation to discuss what the Department needs and how they can help us. He also stated the Budget Technical Corrections Bill had been introduced at the General Assembly.

Secretary Boyette thanked Kevin Lacy and his team for diving into the IMAF Drone study. Drones will be able to help the Department with blind spots, seeing accidents where our current cameras cannot reach. The team can deploy the drones relatively quickly, when needed. This is another use of continued use of technology to move the Department forward.

DBE outreach was discussed in the previous Workforce Committee meeting. The team is continuously working to see how we can improve as a Department.

The Secretary mentioned the Aviation Art Contest with our youth. He stated that NCDOT had more than 1,300 art entries in three different age groups. The top three students in each age group will be submitted into the National Aviation Art Contest.

The Secretary congratulated Division 6 for coming up with options to use deteriorated pipe instead of placing it in our landfills which would cost the Department about \$65,000. While partnering with the Division of Marine Fisheries, they created a plan to create artificial reefs and have hauled more than 1,000 tons of old concrete to the Port of Wilmington.

The Secretary provided personnel updates. John Rouse retired from the NC Global TransPark and Preston Hunter is now the new Executive Director of the NC Global TransPark. Jeff Cabaniss was promoted to be the new Division 2 Engineer. Carly Olexik was promoted to the new Chief Communications Officer. Brian Burch, Western Deputy Engineer, is retiring from the agency. His leadership will be missed. He congratulated everyone on their successes.

The Brent Hamilton Award was presented to Van Argabright. The Brent Hamilton Excellence in Financial Management and Integrity Award is presented annually to an NCDOT employee who demonstrates exemplary dedication to financial services and functions, increases financial accountability, provides excellent stewardship of public dollars, and is a role model for adherence to ethical standards. Van Argabright worked with the Division of Planning and Programming for 26 years. He has spent most of his career as the STIP Western Manager leading the development and upkeep of the STIP for the western part of the state. During this time, he learned many of the intricacies of the complex work of federal-aid funding. Since taking on the role of leading the Division, he has put his experience to excellent use, resulting in hundreds of millions in additional funds for the Department. Van is a person of the highest ethical standards and always wants to do the right thing. He is always looking for creative ways to solve problems – even when on the surface, the solution may seem impossible. The STIP team has always joked that Van always desired to be an accountant. His creativity in finding fiscal solutions is truly an asset to the Department. The Secretary thanked Mr. Argabright for his dedication to the Department and the example he has set over decades of service to our state.

The Karen Collette Award was presented to Gretchen Byrum. This award was established in 2019 in honor of the state's first female Division Engineer, Karen Collette. This

award recognizes an employee who has unprecedented career accomplishments, outstanding contributions – who identifies and implements innovative, measurable, and lasting changes that positively affect the Department. It's someone who really exhibits the trailblazing characteristics indicative of Karen Collette. This year's recipient has that kind of story to tell over a 31-year career with the Department in Division 1. Gretchen Byrum began as a temporary Engineering Aide over the summers of 1988 and 1989 but was hired in a permanent role as Transportation Technician in 1991. Just a year later, she was promoted to Assistant Resident Engineer. She became the Maintenance Engineer for Hyde, Tyrrell and Washington counties in 1996. Then was named District Engineer in Elizabeth City in 1999. She also held positions of Acting Division Maintenance Engineer and Division Planning Engineer, and since 2017 has served as the Division Project Development Engineer. Those who work with Gretchen in Division 1 will tell you her work ethic and attention to detail are top notch. She has brought high standards to each role she's held. She plans to retire later this year and the Department thanks her for the legacy she created and the example she will leave for those who follow.

The Secretary had no other remarks. Board Member Tarleton asked that the new Commissioner introduce his family to the board.

## **INFORMATION AND DELEGATED AUTHORITY ITEMS**

### **Information - Product Evaluation Program Awareness**

Chairman Fox noted that copies of this month's Product Evaluation Program Awareness update were provided to members of the Board for review and posted on the Board's website.

### **Delegated Authority**

Fox stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board.

#### **Item C:**

**ALL BIDS WERE REJECTED FOR THE PROJECT ON PAGE 4 OF 10. THE REMAINING PROJECTS WERE AWARDED BY THE SECRETARY TO THE LOW BIDDER.**



## **ACTION**

### **Action – Project Items**

Chairman Fox asked members of the Board to announce any recusals to the action items within the presented project items. Recusals made by members of the Board on project items are noted below.

Chairman Fox invited a motion to approve the project items as presented. A motion was made by Board Member Clarke and seconded by Board Member Tarleton to approve all projects for items G, I, K, M, N, O, P, and R. The project items were approved unanimously by members of the Board.

Chairman Fox stated the motion passed.

### **Recusals**

Board Member Lathrop recused himself from voting on the following projects:

- **Item I-23-XX-011**-Anson County Finance Department FY23 Capital Program 5339 & 5311. (1) Replacement 20 ft LTV (1) Replacement Raised Roof Van w/lift (2) Vehicle Lettering and Logos (15) Replacement Camera Systems w/ Associated 15 Component Parts Application Number: 1000012071
- **Item O-BL-0042-49896.3.1-11089**-The Project consists of the construction of a greenway on new alignment starting from 1600 feet north of Florida Street along Vance Street to Wiley Street; construct a new sidewalk and widen existing sidewalks on Arlington Street from Wiley Street to Bragg Street and on Burtner Street from the greenway to S. Elm Street. The Municipality shall perform all phases of the work. The Department will reimburse 100% of eligible costs, up to \$1,200,000 with STBG-DACV (Covid Relief) funds. The Municipality is responsible for all costs that exceed available funding.
- **Item O-HL-0048-49899.1.1-49899.2.1-49899.2.2-49899.3.1**- The Project consists of adding pedestrian signals, upgrading wheelchair ramps, and upgrading traffic signal equipment at 30 intersections in Greensboro. The Municipality is responsible for all phases of the Project. The Department will reimburse 100% of eligible expenses from STBG-DACV (Covid Relief) funds up to \$240,000, and 80% of eligible expenses from

STBG-DA funds up to \$808,000. The Municipality shall provide the 20% non-federal match of \$202,000 and all costs that exceed the total available funding of \$1,250,000.

- **Item O-U-5532K-46297.2.12-46297.3.13-11054** This Project consists of the construction of sidewalks, ADA compliant curb ramps and repair/replace existing sidewalk and curb ramps as needed from south of Irving Park Court to Cone Boulevard in Greensboro. This Supplemental Agreement shall allocate additional STBG-DA funding to complete the project. The Department will now reimburse 80% of eligible costs up to \$423,600 to complete the project. The municipality is responsible for 20% (\$105,900) of the estimated project costs and all costs that exceed available funding of \$529,500.
- **Item O-BL-0041-49895.3.1-11081-** This Project consists of the reconstruction Lake Daniel and Latham Park Greenway from Friendly Avenue to Josephine Boyd Street and from tennis courts to Wendover Avenue. The Municipality is responsible for all phases of the project. The Department will reimburse 100% of eligible costs, up to \$500,000 from STBG-DACV (Covid Relief) funding. The Municipality is responsible for all costs that exceed available funding.
- **Item O-80000.2.3.118 (Rail)-** This Agreement covers the reimbursement of material costs with approved Freight Rail and Rail Crossing Safety Improvement (FRRCSI) funds to upgrade Crossing 715 305A (SR 2246 - Samuel Spencer Drive) in Spencer, NC. The upgrade will remove the existing crossing surface and replace with a new rubber rail seal and asphalt surface. The Company will provide the work and the Department will be responsible for material costs incurred for this crossing improvement. The estimated cost to the Department is \$41,960.

Board Member Zimmer recused himself from voting on the following projects:

- **Item K- U-4902D-** WBS 40238.1.4 US 17 business (Market Street) from SR 1403 (Middlesound Loop Road) to SR 2290 (Mendenhall Drive)/SR 2734 (Marsh Oaks Drive). \$3,363,543.00 has previously been approved for Preliminary engineering. Additional strategic Transportation investments funds are Requested. WBS will be closed. This is a **BUILD NC Bond** project.
- **Item K-U-5710A-** WBS 50115.1.2-New location from SR 1409 (Military Cutoff Road) at Drysdale Drive to us 74 (Eastwood Road). \$471,000.00 Has previously been approved for preliminary engineering. Additional funds are requested.

- **Item K-U-5729-** WBS 54020.1.1 US 421 (Carolina Beach Road) from us 421 (Burnett Avenue) to us 117 (Shipyard Boulevard) in Wilmington. \$2,405,478.00 has previously been approved for preliminary engineering. Additional funds are requested.
- **Item K-U-5881-** WBS 44695.1.1 NC 132 (College RD) FROM SR 2048 (Gordon RD) TO SR 1272 (New Centre DR). \$1,230,531.00 Has previously been approved for preliminary engineering. Additional funds are requested.
- **Item K-U-6202-** WBS 48662.1.1 SR 2048 (Gordon Road) from us 17 (Market Street) to I-40. \$1,510,706.00 has previously been approved for preliminary engineering. Additional funds are requested.
- **Item K-U-6010** WBS 47145.3.1 US 70 (South Church Street) at SR 1226 / SR 1311 (University Drive) in Burlington. Initial funds are requested for construction. This is a **cash flow** project with \$84,000.00 in SFY 22, \$5,815,000.00 in SFY 23 and \$2,501,000.00 in SFY 24.
- **Item M-W-5703R-** WBS 44849.1.18, HSIP-0132(013) NC 132 (South College Road) and Bragg Drive. \$132,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.
- **Item M-U-4405-** WBS 39049.2.1, STPDA-0401(230) US 401 (Raeford Road) from west of Hampton Oaks Drive to east of Fairway Drive in Fayetteville. \$47,105,301.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.
- **Item N-EB-5600-** SR 1219 (South 17th Street), Harbour Drive to Shipyard Boulevard. Construct multi-use path. *Add preliminary engineering in FY 22 and Right-of-Way in FY 22 not previously programmed. Adjust project description to match project scope.*
- **Item N-TD-5308-** GORALEIGH, Construct GORALEIGH coordinated ADA facility.
- ***Modify funding in FY 22, 23 at the request of the MPO.***
- **Item N-TP-5160-** GO RALEIGH, construct bus rapid transit on New Bern corridor. ***Modify funding in FY 22 at the request of the MPO.***

- **Item O-2022COT.03.01.10651 11092-** The Project consists of City of Wilmington Streetscape and resurfacing improvement project for US 17 (Dawson and Wooster Streets) between SR 1217 (17th St) to US 421 (3rd St). Street scape improvements include curb extensions (bulb-outs), pedestrian crossing areas, and ADA access. The Municipality will perform the work. The Department will review the plans and participate in actual construction costs. The estimated reimbursement is \$1,190,932.
- **Item O-U-4902D 40238.3.5 11109-** This Project consists of US 17 Business (Market Street) from SR 1403 (Middle Sound Loop Road) to SR 2290 (Mendenhall Drive) SR 2734 (Marsh Oaks Drive). At the request of the Agency, the Department will adjust and relocate the water and sewer lines. The estimated total reimbursement for the work is \$137,879.91.
- **Item O-U-4405A 39049.3.2 1000012084-** The Project consists of widening US 401 (Raeford Road) from SR 3569 (Old Raeford Road) to east of SR 1411 (Bunce Road). At the request of the Municipality, the Department will add sidewalk on both sides of Raeford Road and seven (7) bus pads. The additional work is estimated to cost \$713,614.38. The municipality's estimated participation is \$359,496.17.
- **Item R-2809B- Parcel 007, NC-98 (Wake Forest Bypass) from US-1 (Capital Boulevard) to US-1A South Main Street Wake County** Revision in the control of access along NC-98 Bypass east of US-1 in the Town of Wake Forest in Wake County. The Town of Wake Forest is requesting a Grant of a revision in the existing control of access allowing for two (2) 90 feet breaks and two (2) 110 feet breaks for public streets for no consideration.

Chairman Fox recused himself from voting on the following projects:

- **Item G-Petition 52482.** SR 1348, Victory Hill Church Road, Retain 4.57 miles.

**PROJECTS LIST  
NORTH CAROLINA BOARD OF TRANSPORTATION  
RALEIGH, NORTH CAROLINA**

**March 9-10, 2022**

Delegated Authority ..... Secretary Boyette

- (Item C) Award of Highway Construction Contracts from February 2022 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action..... Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
  - (Item I-1) Public Transportation
  - (Item I-2) Rail Program **(No Item)**
  - (Item I-3) Bicycle and Pedestrian
  - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2020-2029 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations **(No Item)**
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
- (Item V) **(No Item)**

# **NCDOT Board of Transportation Agenda**

## **ITEM C**

**FEBRUARY 15, 2022**

**According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.**

C204698  
2022CPT.05.16.20921.1, 2022CPT.05.16.20922.1  
STATE FUNDED  
WAKE

PROPOSAL LENGTH 24.355 MILES  
TYPE OF WORK MILLING, RESURFACING, AND SHOULDER GRADING.  
LOCATION 44 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2022..09% OF BID  
FY-2023..75% OF BID  
FY-2024..16% OF BID

RPN 001 3 BIDDER(S) DBE GOAL 7.00 %  
ESTIMATE 7,167,991.65

DATE AVAILABLE JUN 01 2022  
INTER COMPLETION NOV 30 2022 COMPLETE ALL WORK REQUIRED FOR MAP #1  
AUG 12 2022 COMPLETE ALL WORK REQUIRED FOR MAP #2  
FINAL COMPLETION NOV 15 2023

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	7,391,607.38	+3.1
S T WOOTEN CORPORATION WILSON, NC	7,442,563.00	+3.8
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	8,319,736.93	+16.1

AWARDED

C204697

2022CPT.05.17.10921.1, 2022CPT.05.17.20321.1, 2022CPT.05.17.20921.1, 2022CPT.05.17.20922.1

STATE FUNDED

WAKE, DURHAM

PROPOSAL LENGTH 34.400 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER GRADING.

LOCATION 1 SECTION OF NC-98, 2 SECTIONS OF NC-98 BUS, AND 85 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2023..81% OF BID  
FY-2024..19% OF BID

RPN 002 4 BIDDER(S) DBE GOAL 5.00 %

ESTIMATE 9,302,051.95

DATE AVAILABLE JUL 01 2022

FINAL COMPLETION NOV 30 2023

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	8,807,873.04	-5.3
CAROLINA SUNROCK LLC RALEIGH, NC	9,285,967.44	-0.2
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	9,354,567.28	+0.6
S T WOOTEN CORPORATION WILSON, NC	9,651,804.00	+3.8

AWARDED



C204302  
15BPR.34  
STATE FUNDED  
HARNETT

PROPOSAL LENGTH 0.362 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION STRUCTURES #420045 AND #420046 ON US-401 OVER CAPE FEAR RIVER AND STRUCTURE #420052 ON NC-217 OVER CAPE FEAR RIVER.

EST CONST PROGRESS.... FY-2022..81% OF BID  
FY-2023..19% OF BID

RPN 003 3 BIDDER(S) DBE GOAL 1.00 %

ESTIMATE 1,337,897.40

DATE AVAILABLE MAR 28 2022 THRU MAY 15 2022

FINAL COMPLETION 135 DAY(S) AFTER START DATE

	\$ TOTALS	% DIFF
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	1,782,905.26	+33.3
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	1,896,192.00	+41.7
AMERICAN CIVIL CONSTRUCTORS WEST COAST LLC BENICIA, CA	2,049,000.00	+53.2

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AWARDED

C204448  
15BPR.44  
STATE FUNDED  
CUMBERLAND

PROPOSAL LENGTH 0.040 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION BRIDGE #250053 OVER SR-1007 (ALL AMERICAN FREEWAY) ON US-401 (SKIBO RD).

EST CONST PROGRESS.... FY-2022..53% OF BID  
FY-2023..47% OF BID

RPN 004 4 BIDDER(S) DBE GOAL %

ESTIMATE 2,512,595.35

DATE AVAILABLE MAR 28 2022

FINAL COMPLETION NOV 01 2022

	\$ TOTALS	% DIFF
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	3,348,105.63	+33.3
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	3,894,648.00	+55.0
SOUTHERN ROAD & BRIDGE LLC TARPON SPRINGS, FL	4,464,103.00	+77.7
AMERICAN CIVIL CONSTRUCTORS WEST COAST LLC BENICIA, CA	5,250,000.00	+108.9

REJECTED

C204150  
44674.3.1  
STATE FUNDED  
GUILFORD  
U-5896, B-5353

PROPOSAL LENGTH 0.784 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION US-29/US-70/I-85 BUSINESS, SR-1009 (S MAIN ST) IN HIGH POINT AND BRIDGE #147 OVER  
US-311 ON US-29/US-70/I-85 BUSINESS.

EST CONST PROGRESS.... FY-2022..15% OF BID  
FY-2023..48% OF BID  
FY-2024..34% OF BID  
FY-2025..03% OF BID

RPN 005 8 BIDDER(S) DBE GOAL 10.00 %  
ESTIMATE 24,034,182.90

DATE AVAILABLE MAR 28 2022

INTER COMPLETION SEP 01 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION AND/OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 28 2025

	\$ TOTALS	% DIFF
BOGGS CONTRACTING INC MONROE, NC	25,325,396.73	+5.4
BRANCH CIVIL INC ROANOKE, VA	27,247,885.00	+13.4
FLATIRON CONSTRUCTORS INC MORRISVILLE, NC	27,983,457.45	+16.4
W C ENGLISH INCORPORATED LYNCHBURG, VA	28,293,278.64	+17.7
SMITH-ROWE, LLC MOUNT AIRY, NC	28,665,053.35	+19.3
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	28,669,144.85	+19.3
CONTI CIVIL, LLC EDISON, NJ	28,938,442.00	+20.4
JSMITH CIVIL LLC GOLDSBORO, NC	30,223,094.12	+25.8

AWARDED

C204230  
15BPR.21, 15BPR.38  
STATE FUNDED  
MONTGOMERY, STANLY, RICHMOND, ANSON

PROPOSAL LENGTH 0.769 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION BRIDGES #78 AND 81 OVER PEE DEE RIVER ON US-74 AND BRIDGE #6 OVER PEE DEE RIVER ON NC-731.

EST CONST PROGRESS.... FY-2022..17% OF BID  
FY-2023..55% OF BID  
FY-2024..28% OF BID

RPN 006 3 BIDDER(S) DBE GOAL 1.00 %  
ESTIMATE 3,475,898.79

DATE AVAILABLE MAR 28 2022

FINAL COMPLETION MAY 15 2024

	\$ TOTALS	% DIFF
AMERICAN CIVIL CONSTRUCTORS WEST COAST LLC BENICIA, CA	4,099,000.00	+17.9
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	4,127,434.05	+18.7
LEE CONSTRUCTION CO OF THE CAROLINAS, IN PINEVILLE, NC	4,962,711.60	+42.8

AWARDED

C204699  
2022CPT.08.10.20532, 2022CPT.08.20.10531, 2022CPT.08.20.20531  
STATE FUNDED  
LEE

PROPOSAL LENGTH 22.967 MILES

TYPE OF WORK MILLING AND RESURFACING.

LOCATION 1 SECTION OF US-421 BUS, 1 SECTION OF US-1 BUS, 1 SECTION OF NC-87, 1 SECTION OF NC-78, AND 11 SECTIONS OF SECONDARY RDS.

EST CONST PROGRESS.... FY-2023..100% OF BID

RPN 007 2 BIDDER(S) DBE GOAL 7.00 %

ESTIMATE 4,755,126.80

DATE AVAILABLE JUL 01 2022

INTER COMPLETION AUG 01 2022 COMPLETE ALL WORK REQUIRED FOR MAP #6

FINAL COMPLETION JUN 30 2023

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	4,426,101.00	-6.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,538,654.32	-4.6

AWARDED

204693  
2022CPT.08.19.10191, 2022CPT.08.19.20191  
STATE FUNDED  
CHATHAM

PROPOSAL LENGTH 29.228 MILES  
TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.  
LOCATION 1 SECTION OF US-64, 3 SECTIONS OF NC-42, AND 7 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2023..96% OF BID  
FY-2024..04% OF BID

RPN 008 3 BIDDER(S) DBE GOAL 6.00 %  
ESTIMATE 5,947,805.70  
DATE AVAILABLE JUL 01 2022  
FINAL COMPLETION AUG 01 2023

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	5,965,574.57	+0.3
S T WOOTEN CORPORATION WILSON, NC	6,117,226.00	+2.8
BOGGS CONTRACTING INC MONROE, NC	6,545,612.02	+10.1

AWARDED

C204696  
2022CPT.09.01.10291, 2022CPT.09.02.20291  
STATE FUNDED  
DAVIDSON

PROPOSAL LENGTH 25.907 MILES  
TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.  
LOCATION 1 SECTION OF NC-8 AND 8 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2022..09% OF BID  
FY-2023..82% OF BID  
FY-2024..09% OF BID

RPN 009 4 BIDDER(S) DBE GOAL 8.00 %  
ESTIMATE 6,143,539.50

DATE AVAILABLE JUN 06 2022  
INTER COMPLETION AUG 12 2022 COMPLETE ALL WORK REQUIRED OF MAPS #2 & #3  
FINAL COMPLETION SEP 15 2023

	\$ TOTALS	% DIFF
J T RUSSELL & SONS INC ALBEMARLE, NC	5,286,978.51	-13.9
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	6,089,216.00	-0.9
BOGGS CONTRACTING INC MONROE, NC	6,520,461.72	+6.1
HANES CONSTRUCTION COMPANY LEXINGTON, NC	6,906,896.41	+12.4

AWARDED

C204426  
50163.3.1  
STATE FUNDED  
ROWAN  
U-5738

PROPOSAL LENGTH 1.278 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURE.

LOCATION SR-2528 (JULIAN RD) FROM SR-2667 (SUMMIT PARK DR) TO US-601 (JAKE ALEXANDER BLVD)  
IN SALISBURY.

EST CONST PROGRESS.... FY-2022..16% OF BID  
FY-2023..47% OF BID  
FY-2024..35% OF BID  
FY-2025..02% OF BID

RPN 010 7 BIDDER(S) DBE GOAL 8.00 %  
ESTIMATE 13,493,890.44

DATE AVAILABLE MAR 28 2022

INTER COMPLETION AUG 01 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR  
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION JAN 28 2025

	\$ TOTALS	% DIFF
J T RUSSELL & SONS INC ALBEMARLE, NC	13,039,376.37	-3.4
NJR GROUP INC ALBEMARLE, NC	14,698,457.46	+8.9
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	15,513,256.52	+15.0
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	15,967,332.16	+18.3
BLYTHE DEVELOPMENT CO CHARLOTTE, NC	16,568,883.85	+22.8
JSMITH CIVIL LLC GOLDSBORO, NC	17,153,952.90	+27.1
FLATIRON CONSTRUCTORS INC MORRISVILLE, NC	17,621,392.17	+30.6

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ESTIMATE TOTAL	78,170,980.48
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LETTING TOTAL	79,472,918.49	+1.7
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AWARDED



**NCDOT MARCH 2022  
Board of Transportation Agenda**

**According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.**

**Professional Services Management**

**Chief Operating Officer**

**Chief Engineer**

**Deputy Chief – Planning**

**Division of Planning & Programming**

**STIP, Feasibility Studies, and Strategic Prioritization (SPOT)**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>STATEWIDE</b>	
Description of work:	2018 General Programming and Prioritization Services LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Original Engineering Fee:	\$1,000,00.00
Previous Supplemental Fee:	\$1,000,00.00
Supplemental Fee:	One-Year Time Extension Only
SPSF Utilization:	N/A
Description of work:	2018 General Programming and Prioritization Services LSC
Firm:	Cambridge Systematics Inc, Medford, MA
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	One-Year Time Extension Only
SPSF Utilization:	N/A
Description of work:	2018 General Programming and Prioritization Services LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Original Engineering Fee:	\$300,000.00
Previous Supplemental Fee:	\$700,000.00
Supplemental Fee:	One-Year Time Extension Only
SPSF Utilization:	N/A

Description of work:	2018 General Programming and Prioritization Services LSC
Firm:	Timmons Group Inc, Richmond, VA
Original Engineering Fee:	\$300,000.00
Previous Supplemental Fee:	\$700,000.00
Supplemental Fee:	One-Year Time Extension Only
SPSF Utilization:	N/A
Description of work:	2018 General Programming and Prioritization Services LSC
Firm:	VHB Engineering NC PC, Boston, MA
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	One-Year Time Extension Only
SPSF Utilization:	N/A

## Chief Engineer

### Divisions

#### Division 3

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to provide Construction Engineering and Inspection services listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>DIVISION 3</b>	
Project:	40237.3.3 (R-3300B) Pender County
	NC 417 (Hampstead Bypass) from South of NC 210 to North of SR 1563 (Sloop Point Loop Road)
Scope of Work:	Construction Engineering and Inspection
Estimated Construction Cost:	\$155,800,000.00
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$14,211,891.74
SPSF Utilization:	0%

**Division 5**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>DIVISION 5</b>	
Project:	34745.3.S2 (U-0071) Durham County
	Durham East End Connector from North of NC 98 to NC 147 (Buck Dean Freeway)
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	\$105,525,000.00
Firm:	RS&H Architects Engineers Planners Inc, Jacksonville, FL
Original Engineering Fee:	\$10,500,000.00
Previous Supplemental Fee:	\$635,439.40
Supplemental Fee	\$778,104.53
Supplemental Work:	Additional Construction Engineering and Inspection Services
SPSF Utilization:	0%

**Division 6**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to provide Construction Engineering and Inspection Services for projects listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>DIVISION 6</b>	
Project:	53079.3.1 (I-5879) Robeson County; 49067.3.1 (I-6064A) Robeson County; 49067.3.2 (I-6064B) Robeson County; 49067.3.3 (I-6064C) Robeson County
	I-95 at SR 1536 (Carthage Road and West Carthage Road) (Exit 19). Improve Interchange. (Comb W/I-6064A, I-6064B & I-6064C); I-95 from I-74 (Exit 13) to Carthage Road (Exit 19). Widen Roadway. (Comb W/I-5879, I-6064B, I-6064C); I-95 from Carthage Road (Exit 19) to US 301 (Fayetteville Road, Exit 22). Widen Roadway. (Comb W/I-5879, I-6064A, I-6064C); I-95 from Mile Marker 13 to Mile Marker 22. Pavement Rehabilitation. (Comb W/I-5879, I-6064A, I-6064B).
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	\$ 16,500,000.00 (I-5879); \$183,700,000.00 (I-6064A); \$ 72,300,000.00 (I-6064B); \$146,100,000.00 (I-6064C)
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Maximum Engineering Fee:	\$20,348,963.32
SPSF Utilization:	0%

### Division 6

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>DIVISION 6</b>	
Project:	34817.3.3GV6 and 34817.3.4 (U-2519AA & AB) Robeson & Cumberland Counties; 38389.3.3 (B-4491) Cumberland County; 41665.7A Cumberland County
	Fayetteville Outer Loop from I-95 in Robeson County to south of SR 1003 (Camden Road) in Cumberland County; Replace Bridge 22 over I-95B/US 301 on NC 59; Bridge No. 129 & 130 on I-95 Business Loop over US 301 and Bridge No. 008 on US 301 over I-95 Business Loop SBL
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	\$50,700,000.00 (U-2519AA) \$109,500,000.00 (U-2519AB) \$15,099,000.00 (B-4491) \$4,895,444.27 (WBS 41665.7A)
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Original Engineering Fee:	\$10,500,000.00
Supplemental Fee:	\$8,404,554.60
Supplemental Work:	Construction Engineering and Inspection Services
SPSF Utilization:	0%

### Division 9

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to provide Construction Engineering and Inspection services listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>DIVISION 9</b>	
Project:	34839.3.GV5 (U-2579AB) Forsyth County NB Eastern Section (Future I-74) From I-40 to I-40 Business/US 421
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	\$211,900,000.00
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Maximum Engineering Fee:	\$15,261,520.51
SPSF Utilization:	0%

**Division 10**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

<b>DIVISION 10</b>	
Project:	34533.5.TA10 (R-2559 and R-3329) Union County
	US 74 Bypass from I-485 (Charlotte Outer Loop) to US 74 (Monroe Bypass) Project Combined with R-2559 NCTA Project
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	\$195,985,000.00
Firm:	Summit Design and Engineering Services PLLC, Hillsborough, NC
Original Engineering Fee:	\$18,800,000.00
Previous Supplemental Fee:	\$7,266,123.75
Supplemental Fee:	\$482,960.82
Supplemental Work:	Additional Construction Engineering and Inspection Services
SPSF Utilization:	0%

**END of ITEM D.**

**According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects**

**Projects to Increase funds:**

<b>Div / County</b>	<b>SR No. / Road Name</b>	<b>Description</b>	<b>Amount</b>
Div 1 Martin	SR 1172 Lee Road Extension	Grade, drain, base and pave Increase funds WBS 1C.058063	\$45,000.00
Div 1 Martin	SR 1500 Holly Springs Loop Road	Grade, drain, base and pave Increase funds WBS 1C.058064	\$120,000.00
Div 1 Pasquotank	SR 1111 Harvest Point Road	Grade, drain, base and pave Increase funds WBS 1C.070045	\$30,000.00
Div 1 Washington	SR 1222 Fairlane Road	Grade, drain, base and pave Increase funds WBS 1C.094044	\$165,000.00
Div 8 Randolph	SR 2449 Kings Way Road	Grade, drain, base and pave Increase funds WBS 8C.076161	\$20,000.00
Div 8 Randolph	SR 2883 Sam Leonard Road	Grade, drain, base and pave Increase funds WBS 8C.076163	\$408,571.43
Div 9 Davidson	SR 3320 Martin Avenue	Grade, drain, base and pave Increase funds WBS 9C.029116	\$75,000.00
Div 9 Davidson	SR 3081 Brookdale Drive	Grade, drain, base and pave Increase funds WBS 9C.029118	\$20,000.00
Div 9 Davidson	SR 2151 Walford Avenue	Grade, drain, base and pave Increase funds WBS 9C.029119	\$15,000.00
Div 9 Davidson	SR 1852 Dallas Street	Grade, drain, base and pave Increase funds WBS 9C.029120	\$50,000.00

**Projects to Increase funds (continued):**

<b>Div / County</b>	<b>SR No. / Road Name</b>	<b>Description</b>	<b>Amount</b>
Div 9 Davidson	SR 1109 Pinecrest Lane	Grade, drain, base and pave Increase funds WBS 9C.029121	\$60,000.00
Div 9 Davie	SR 1449 Riddle Circle	Grade, drain, base and pave Increase funds WBS 9C.030073	\$50,000.00
Div 9 Stokes	SR 1753 Duncan Road	Grade, drain, base and pave Increase funds WBS 9C.085136	\$100,000.00
Div 9 Forsyth	SR 1982 Kallam Road	Grade, drain, base and pave Increase funds WBS 9C.034122	\$50,000.00
Div 9 Forsyth	SR 2997 Phelps Farm Road	Grade, drain, base and pave Increase funds WBS 9C.034123	\$8,571.43
Div 11 Watauga	SR 1137 Justus Road	Grade, drain, base and pave Increase funds WBS 11C.095108	\$1,000,000.00
Div 11 Watauga	SR 1526 Sampson Road (Segment A)	Grade, drain, base and pave Increase funds WBS 11C.095110	\$140,000.00
Div 12 Iredell	SR 1810 Mitch Road	Grade, drain, base and pave Increase funds WBS 12C.049117	\$428,571.43
Div 14 Clay	SR 1145 Coker Road	Grade, drain, base and pave Increase funds WBS 14C.022055	\$45,000.00
Div 14 Clay	SR 1199 Emily Lane	Grade, drain, base and pave Increase funds WBS 14C.022056	\$90,000.00
Div 14 Macon	SR 1737 Mountain Breeze Road	Grade, drain, base and pave Increase funds WBS 14C.056133	\$120,000.00



**Item E Summary:**

<b>0</b>	<b>Projects to Establish Funds</b>	<b>\$0.00</b>
<b>21</b>	<b>Projects to Increase Funds</b>	<b>\$3,040,714.29</b>
<b>0</b>	<b>Projects to Increase and Close</b>	<b>\$0.00</b>
<b>0</b>	<b>Projects to Decrease Funds</b>	<b>\$0.00</b>
<b>0</b>	<b>Project Deletions</b>	<b>\$0.00</b>

**According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.**

County	Description	Type	Amount
Div 1 Hertford	Replace pipe and manhole at SR 1456 (Catherine Creek Road) and East Hayes Street in Ahoskie. Establish funds WBS 80116	High Impact/ Low Costs <u>TOTAL</u>	<u>\$225,000.00</u> \$225,000.00
Div 3 Onslow	WBS 49065 was established (11/2020) to install sidewalks along various routes in Swansboro. Increase funds	Contingency <u>TOTAL</u>	<u>\$75,000.00</u> \$75,000.00
Div 4 Nash	Construct drainage improvements on SR 1562 (Derring Drive) serving the Drake Community in Nash County. Establish funds WBS 80114	Contingency <u>TOTAL</u>	<u>\$100,000.00</u> \$100,000.00
Div 5 Franklin	WBS 2022CPT.05.15.20351.1 was established (11/2021) for contract resurfacing on various secondary routes in Franklin County. Additional funds are needed to strengthen SR 1103 (Clifton Pond Road) from US 401 to SR 1706 (MC Wilder Road). This road serves the rear entrance to Triangle North Executive Airport. Increase funds WBS 2022CPT.05.15.20351.1	High Impact/ Low Costs <u>TOTAL</u>	<u>\$74,000.00</u> \$74,000.00
Div 5 Wake	Install wood pole traffic signal at SR 1820 (Lead Mine Road) and Sugar Bush Road / Inman Park Drive and connect the signal to the Raleigh Signal System. Establish funds WBS 50311	Contingency <u>TOTAL</u>	<u>\$72,000.00</u> \$72,000.00

County	Description	Type	Amount
Div 6 Robeson	Widen and resurface SR 1303 (Hubert McLean Avenue / Old Red Springs Road) from NC 710 to the Maxton city limits. Establish funds WBS 50342	High Impact/ Low Costs <u>TOTAL</u>	<u>\$904,740.00</u> \$904,740.00
Div 9 Davie	Construct roundabout at SR 1410 (Farmington Road) and the I-40 Westbound Ramp. Establish funds WBS 50339	High Impact/ Low Costs <u>TOTAL</u>	<u>\$850,000.00</u> \$850,000.00
Div 10 Cabarrus	WBS 47866 was established (02/2018) to install left turn lanes and intersection improvements at SR 1414 (Rock Hill Church Road) and SR 1394 (Poplar Tent Road) / Eva Drive in Concord. Increase funds	High Impact/ Low Costs <u>TOTAL</u>	<u>\$250,000.00</u> \$250,000.00
Div 11 Caldwell	WBS 51214.01AS was established (01/2022) to repair a sinkhole near US 321 in Granite Falls. Additional funds are needed to repair and replace drainage pipes at the same location. Increase funds	Contingency <u>TOTAL</u>	<u>\$250,000.00</u> \$250,000.00
Div 13 Buncombe	WBS 49460.1.1 was established (06/2021) for preliminary engineering on TIP project BL-0005: Install pedestrian improvements along NC 251 / SR 1781 (Broadway Street) in Asheville. These Contingency funds will serve as the non-Federal match on BL-0005. Increase funds	Contingency <u>TOTAL</u>	<u>\$800.00</u> \$800.00

County	Description	Type	Amount
Div 13 Buncombe	WBS 49460.3.1 was established (09/2021) for construction on TIP project BL-0005: Install pedestrian improvements along NC 251 / SR 1781 (Broadway Street) in Asheville. These Contingency funds will serve as the non-Federal match on BL-0005. Increase funds	<u>Contingency</u> TOTAL	<u>\$142,450.00</u> \$142,450.00
Statewide	72.1000 was established (06/2016) to pave driveways from state-maintained roads to vehicle bay doors of fire and rescue facilities [N.C.G.S. 136-18(24)] Increase funds	<u>Public Access</u> TOTAL	<u>\$75,000.00</u> \$75,000.00

**Deletions:**

Div 13, Buncombe County – WBS 48448 was established (04/2019) to install pedestrian improvements along NC 251 / SR 1781 (Broadway Street) in Asheville. This project is being deleted. The work will be completed under TIP project BL-0005.

<b>Summary:</b>	<b>Number of Divisions</b>	<b>8</b>
	<b>Number of Projects</b>	<b>12</b>
	<b>High Impact/Low Cost Commitment</b>	<b>\$2,303,740.00</b>
	<b>Small Construction Commitment</b>	<b>\$0.00</b>
	<b>Contingency Commitment</b>	<b>\$640,250.00</b>
	<b>Economic Development Commitment</b>	<b>\$0.00</b>
	<b>Public Access Commitment</b>	<b>\$75,000.00</b>
	<b>TOTAL:</b>	<b>\$3,018,990.00</b>

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
MARTIN CO. DIV. 1 SS-6201B	WBS 50290 SR 1001 (BEAR GRASS ROAD) AT SR 1100 (SWEET HOME ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 01-21-66067	\$11,000.00
PITT CO. DIV. 2 SS-6002F	WBS 48969.1.1 US 264 AT DSM DYNEEMA ENTRANCE. \$9,313.81 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR BE PREPARED TO STOP SIGN AND FLASHER INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. INCREASE FUNDS AND CLOSE. FILE 02-19-56546-1	\$580.12
LENOIR CO. DIV. 2 SS-6202C	WBS 50291 NC 148 (C.F. HARVEY PARKWAY) AT SR 1572 (ROUSE ROAD), SR 1575 (POOLE ROAD), AND SR 1578 (AIRPORT ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SHOULDER MOUNTED BE PREPARED TO STOP SIGN AND FLASHER ASSEMBLY INSTALLATIONS. FILE 02-21-65794	\$83,000.00
PITT CO. DIV. 2 SS-6202D	WBS 50292 SR 1726 (PORTERTOWN ROAD) AT SR 1727 (EASTERN PINES ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 02-21-65418	\$11,000.00

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
PITT CO. DIV. 2 SS-6202E	WBS 50293 SR 1139 (MOYE-TURNAGE ROAD) BETWEEN US 264 ALTERNATE AND US 13. INITIAL SPOT SAFETY FUNDS ARE NEEDED TO CONVERT TWO FOUR-LEGGED INTERSECTIONS TO TWO T-INTERSECTIONS. FILE 02-21-64757	\$145,000.00
PITT CO. DIV. 2 SS-6202F	WBS 50294 NC 33 AT SR 1534 (OLD PACTOLUS ROAD)/SR 1523 (WHICHARD ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SHOULDER WIDENING, 36 STOP SIGN INSTALLATIONS, 45 MPH ADVISORY SPEED PLAQUES, AND ADVANCE WARNING SIGN REVISIONS. FILE 02-21-66112	\$29,000.00
KINSTON/ LENOIR CO. DIV. 2 SS-6202G	WBS 50295 SR 1548 (HILL FARM ROAD) AT SR 2021 (SMITHFIELD WAY); AND SR 2003 (INDUSTRIAL DRIVE) AT SR 2032 (SANDERSON WAY). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATIONS. FILE 02-21-65994	\$125,000.00
SAMPSON CO. DIV. 3 SS-6203I	WBS 50296 NC 242 AND SR 1006 (HIGH HOUSE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-21-66058	\$46,000.00
SAMPSON CO. DIV. 3 SS-6203K	WBS 50297 SR 1323 (BEARSKIN ROAD) AND SR 1322 (ZOAR CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-21-65922	\$18,000.00

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
BRUNSWICK CO. DIV. 3 SS-6203M	WBS 50298 NC 211 AT THE NORTHERN WALMART INTERSECTION. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR FLEXIBLE BOLLARDS INSTALLATION. FILE 03-21-66038	\$31,000.00
JACKSONVILLE/ ONslow CO. DIV. 3 SS-6203N	WBS 50299 US 17 BUSINESS/NC 24 (MARINE BOULEVARD) AND GEORGETOWN ROAD. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS. FILE 03-21-65857	\$34,000.00
TEACHEY/ DUPLIN CO. DIV. 3 SS-6203O	WBS 50300 US 117 AND SR 1162 (BAY ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-20-62372	\$18,000.00
SAMPSON CO. DIV. 3 SS-6203P	WBS 50301 NC 55 AND SR 1005 (GREEN PATH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-21-59793	\$18,000.00
ONslow CO. DIV. 3 SS-6203Q	WBS 50302 SR 1203 (BEN WILLIAMS ROAD) AND SR 1204 (DAVIS/MURRIL BROWN ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-21-65374	\$16,000.00

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CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WAYNE CO. DIV. 4 SM-6104A	WBS 50281 SR 1002 (PIKEVILLE-PRINCETON ROAD) AT NORTHWEST ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED TO IMPROVE CARPOOL ACCESS AND THE INTERNAL QUEUING FOR PARENT AND BUS TRAFFIC. FILE 04-21-65104	\$379,000.00
WAYNE CO. DIV. 4 SS-6004Z	WBS 49402.1.1 SR 1926 (OLD MOUNT OLIVE HIGHWAY) AT SR 1927 (GENOA ROAD). \$2,700 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. INCREASE FUNDS AND CLOSE. FILE 04-20-61720-1	\$1,008.25
ROCKY MOUNT /NASH CO. DIV. 4 SS-6204H	WBS 50303 US 301 (WESLEYAN BOULEVARD) AT SR 1541 (JEFFREYS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS. FILE 04-21-64388	\$10,000.00
WILSON CO. DIV. 4 SS-6204I	WBS 50304 SR 1330/SR 1421 (UPCHURCH ROAD) AT SR 1368 (ELM CITY ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP AND CONCRETE ISLAND INSTALLATIONS. FILE 04-21-65419	\$28,000.00



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APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
SELMA/ JOHNSTON CO. DIV. 4 SS-6204J	WBS 50305 SR 1562 (STEEL BRIDGE ROAD) AT SR 1563 (LITTLE CREEK CHURCH ROAD); SR 1001 (LIZZIE STREET) AT SR 2332 (WEBB STREET) IN SELMA; AND SR 1308 (ELEVATION ROAD) AT SR 1330 (RALEIGH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATIONS. FILE 04-21-65797	\$108,000.00
NASH CO. DIV. 4 SS-6204K	WBS 50306 SR 1717 (WEST MOUNT DRIVE) AT SR 1544 (HALIFAX ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS. FILE 04-21-64115	\$4,000.00
ROANOKE RAPIDS/ HALIFAX CO. DIV. 4 SS-6204L	WBS 50307 SR 1752 (OLD FARM ROAD) BETWEEN US 158 AND SR 1742 (BECKER DRIVE). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PAVEMENT MARKING REVISIONS. FILE 04-21-65882	\$15,000.00
WAKE CO. DIV. 5 SM-5705AN	WBS 49356.3.1 AREA INCLUSIVE OF THE N.C. STATE UNIVERSITY CAMPUS. \$1,470,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR A MULTIMODAL CONNECTED VEHICLE PILOT PROJECT. THIS PROJECT IS BEING SET UP AS A 50% COMPANION MATCH TO FEDERAL ATCMTD GRANT FUNDS FOR HO-0001AA (49368.3.5). INCREASE CONSTRUCTION FUNDS BY \$21,051. TRANSFER \$1,491,051 FROM SM-5705AN (49356.3.1) TO HO-0001AA (49368.3.5) TO COVER THE 50% MATCH NEEDED AND CLOSE. FILE 05-20-002-7	\$21,051.00

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APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DURHAM / DURHAM CO. DIV. 5 SM-5705G	WBS 47655.1.1 NC 54 AT NC 751. \$5,000 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE, PAVEMENT MARKING, AND TRAFFIC SIGNAL REVISIONS. PROJECT WAS CONSTRUCTED BY CITY OF DURHAM. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 05-17-6500-2	(\$4,978.27)
DURHAM/ DURHAM CO. DIV. 5 SM-5705G	WBS 47655.3.1 NC 54 AT NC 751. \$30,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE, PAVEMENT MARKING, AND TRAFFIC SIGNAL REVISIONS. PROJECT WAS CONSTRUCTED BY CITY OF DURHAM. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 05-17-6500-3	(\$29,922.42)
RALEIGH /WAKE CO. DIV. 5 SM-6105A	WBS 50282 SR 1820 (LEAD MINE ROAD) AT SUGAR BUSH ROAD/INMAN PARK DRIVE. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION AND CONNECTION TO THE RALEIGH SIGNAL SYSTEM. TRANSFER \$75, 000 FROM SM-6105A (WBS 50282) TO CONTINGENCY WBS 50311, AND THEN CLOSE SM-6105A (WBS 50282). FILE 05-20-60186-1	\$75,000.00
WENDELL/ WAKE CO. DIV. 5 SS-6205E	WBS 50308 SR 1007 (WENDELL FALL PARKWAY)/(BUFFALO STREET)/ (POOLE ROAD) AT SR 2355 (THIRD STREET). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 05-21-66242	\$21,000.00

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<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
WAKE CO. DIV. 5 SS-6205F	WBS 50309 SR 2337 (DEBNAM ROAD/PIPPEN ROAD) AT SR 2406 (SHEPARD SCHOOL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 05-21-66243	\$16,000.00
COLUMBUS CO. DIV. 6 SM-6106A	WBS 50283 SR 1736 (GILES BYRD ROAD) AND SR 1945 (MCKOY ROAD) AT HALLSBORO ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR ROADWAY IMPROVEMENTS TO EXPAND CARPOOL ACCESS INTO THE SCHOOL. FILE 06-20-60983	\$214,000.00
BLADEN CO. DIV. 6 SS-6206G	WBS 50312 NC 131/410 AT NC 211. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS. FILE 06-21-66182	\$27,000.00
COLUMBUS CO. DIV. 6 SS-6206H	WBS 50313 SR 1552 (SMYRNA ROAD) AT SR 1585 (UNION VALLEY ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 06-21-64842	\$25,000.00
BLADEN CO. DIV. 6 SS-6206I	WBS 50314 NC 211 AT NC 242. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION WITH EXISTING OVERHEAD FLASHER. FILE 06-21-66097	\$46,000.00

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APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
COLUMBUS CO. DIV. 6 SS-6206J	WBS 50315 NC 131 BETWEEN SR 1003 (SILVER SPOON ROAD) AND SR 1005 (PEACOCK ROAD). MILEPOST 1.09 TO 1.32. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 06-21-65823	\$106,000.00
FAYETTEVILLE/ CUMBERLAND CO. DIV. 6 SS-6206K	WBS 50316 NC 24/87 (BRAGG BOULEVARD) AT ELM STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS. FILE 06-21-65041	\$14,000.00
CHAPEL HILL AND CARRBORO/ ORANGE CO. DIV. 7 BL-0044	WBS 49998.1.1 NC 54 PEDESTRIAN IMPROVEMENTS BETWEEN SR 1902 (MANNING DRIVE) AND SR 1937 (OLD FAYETTEVILLE ROAD) IN CHAPEL HILL AND CARRBORO. INITIAL SPOT SAFETY PRELIMINARY ENGINEERING FUNDS ARE NEEDED FOR PEDESTRIAN IMPROVEMENTS INCLUDING REFUGE ISLANDS, CROSSWALKS, AND PEDESTRIAN SIGNALS. FILE 07-21-5259-1	\$175,000.00
CHAPEL HILL AND CARRBORO/ ORANGE CO. DIV. 7 BL-0044	WBS 49998.2.1 NC 54 PEDESTRIAN IMPROVEMENTS BETWEEN SR 1902 (MANNING DRIVE) AND SR 1937 (OLD FAYETTEVILLE ROAD) IN CHAPEL HILL AND CARRBORO. INITIAL SPOT SAFETY RIGHT OF WAY FUNDS ARE NEEDED FOR PEDESTRIAN IMPROVEMENTS INCLUDING REFUGE ISLANDS, CROSSWALKS, AND PEDESTRIAN SIGNALS. FILE 07-21-5259-2	\$70,000.00

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APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DIVISIONWIDE CO. DIV. 7 SM-5707E	WBS 48721.3.1 DIV. 7 SCHOOL REIMBURSEMENT - FUNDS TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER 136-18(29A). \$540,607.94 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO PROVIDE REIMBURSEMENTS FOR ROAD IMPROVEMENTS ADJACENT TO SCHOOLS PER GS 136-18 (29A). ADDITIONAL FUNDS ARE NEEDED FOR ADDITIONAL REIMBURSEMENTS. FILE 07-19-001-2	\$710,000.00
CHAPEL HILL AND CARRBORO/ ORANGE CO. DIV. 7 SS-6207A	WBS 50337 NC 54 PEDESTRIAN IMPROVEMENTS BETWEEN SR 1902 (MANNING DRIVE) AND SR 1937 (OLD FAYETTEVILLE ROAD) IN CHAPEL HILL AND CARRBORO. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PEDESTRIAN IMPROVEMENTS INCLUDING REFUGE ISLANDS, CROSSWALKS, AND PEDESTRIAN SIGNALS. FILE 07-21-5259	\$171,000.00
HIGH POINT/ GUILFORD CO. DIV. 7 SS-6207B	WBS 50317 SR 1300 (WEST GREEN DRIVE) AT JACOBS PLACE, TOMLINSON STREET, AND SOUTH LINDSAY STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR THERMOPLASTIC LANE ARROW INSTALLATIONS TO EMPHASIZE THE ONEWAY DIRECTION. FILE 07-21-5978	\$8,000.00
GRAHAM/ ALAMANCE CO. DIV. 7 SS-6207C	WBS 50318 NC 87 AT I-40 EASTBOUND ON-RAMP. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL AND PAVEMENT MARKING IMPROVEMENTS. FILE 07-21-5979	\$15,000.00

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APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
ROCKINGHAM CO. DIV. 7 SS-6207E	WBS 50320 SR 2154 (STONE MOUNTAIN ROAD) AT PIPE CULVERT LOCATED 0.25 MILES NORTH OF US 311 NEAR STONEVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 07-21-5977	\$43,000.00
SILER CITY/ CHATHAM CO. DIV. 8 SM-6108A	WBS 50284 SR 2233 (MATTHEWS STREET) AT JORDAN MATTHEWS HIGH SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR ON-SITE INTERNAL QUEUING IMPROVEMENTS. FILE 08-21-66244	\$30,000.00
RANDOLPH CO. DIV. 8 SS-6208D	WBS 50321 SR 1004 (CARAWAY MOUNTAIN ROAD) FROM APPROXIMATELY 1000 FEET SOUTH OF CONFERENCE CENTER DRIVE TO 1250 FEET SOUTH OF CONFERENCE CENTER DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 08-21-66179	\$18,000.00
LAURINBURG/ SCOTLAND CO. DIV. 8 SS-6208E	WBS 50322 US 15-401 AT SR 1174 (FORD DRIVE)/SR 1175 (SCOTLAND CROSSING DRIVE). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR LEFT TURN LANE REVISIONS WITH MEDIAN CONCRETE ISLAND INSTALLATION. FILE 08-21-65201	\$320,000.00

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APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DAVIDSON CO. DIV. 9 SS-6009P	WBS 49560.1.1 NC 109 AT SR 2205 (E OLD HIGHWAY 64) SOUTH OF THOMASVILLE. \$47,700 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TRAFFIC SIGNAL REVISIONS, LEFT TURN LANE CONSTRUCTION, AND TURN LANE REVISIONS. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. INCREASE FUNDS AND CLOSE. FILE 09-20-2103-1	\$7,717.33
DAVIE CO. DIV. 9 SS-6009R	WBS 49562.1.1 US 601 AT SR 1414 (ANGELL ROAD) AND US 601 AT SR 1002 (LIBERTY CHURCH ROAD), NORTH OF MOCKSVILLE. TWO SEPARATE INTERSECTIONS. \$45,000 IN SPOT SAFETY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR REALIGNMENT AND INTERSECTION IMPROVEMENTS. DUE TO AN INCREASE IN COST AND SUBSEQUENT LOW SAFETY BENEFIT, THIS PROJECT WILL BE DELETED. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 09-20-2894-1	(\$35,772.77)
DAVIE CO. DIV. 9 SS-6009R	WBS 49562.2.1 US 601 AT SR 1414 (ANGELL ROAD) AND US 601 AT SR 1002 (LIBERTY CHURCH ROAD), NORTH OF MOCKSVILLE. TWO SEPARATE INTERSECTIONS. \$85,500 IN SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR REALIGNMENT AND INTERSECTION IMPROVEMENTS. DUE TO AN INCREASE IN COST AND SUBSEQUENT LOW SAFETY BENEFIT, THIS PROJECT WILL BE DELETED. DELETE PROJECT, REDUCE FUNDS, AND CLOSE. FILE 09-20-2894-2	(\$85,500.00)

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APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
DAVIE CO. DIV. 9 SS-6209B	WBS 50323 US 64 EASTBOUND APPROXIMATELY 2068 FEET WEST OF SR 1602 (JOHN CROTTS ROAD) NEAR MOCKSVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SHOULDER WIDENING AND GUARDRAIL INSTALLATION. FILE 09-21-5976	\$156,000.00
DAVIDSON CO. DIV. 9 SS-6209C	WBS 50324 SR 1802 (MIDWAY SCHOOL ROAD) AT SR 2932 (OLD US HIGHWAY 52) NEAR WELCOME. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL, PAVEMENT MARKING, AND SIGNING IMPROVEMENTS. FILE 09-21-5972	\$35,000.00
MONROE/ UNION CO. DIV. 10 SM-5710G	WBS 47907.3.1 US 74 AND NC 200 IN MONROE. \$275,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION. INCREASE CONSTRUCTION FUNDS BY \$397,000. TRANSFER \$671,859.58 FROM SM-5710G (47907.3.1) TO SMALL CONSTRUCTION WBS 49920 AND CLOSE. FILE 10-17-277-5	\$397,000.00
WESLEY CHAPEL /UNION CO. DIV. 10 SM-5710P	WBS 49287.3.1 WESLEY CHAPEL ELEMENTARY SCHOOL AT THE INTESECTION OF NC 84 (WEDDINGTON ROAD) AND SR 1162 (POTTER ROAD) IN WESLEY CHAPEL. \$217,500 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO IMPROVE THE INTERNAL QUEUING FOR PARENT TRAFFIC BY CONSTRUCTING A ROADWAY FROM CHAMBWOOD ROAD. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. INCREASE FUNDS AND CLOSE. FILE 10-20-204-1	\$126,056.78



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APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
MECKLENBURG CO. DIV. 10 SM-6110A	WBS 50285 US 21 AND SR 2116 (ALEXANDRIANA ROAD) NEAR HUNTERSVILLE. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR A SHARED THRU/RIGHT TURN LANE INSTALLATION. FILE 10-20-223	\$293,000.00
MECKLENBURG CO. DIV. 10 SM-6110B	WBS 50286 SR 3632 (ARDREY KELL ROAD) AND SR 5722 (REA ROAD) IN CHARLOTTE. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR A RIGHT TURN LANE INSTALLATION. FILE 10-21-238	\$446,000.00
CABARRUS CO. DIV. 10 SS-4910DM	WBS 48485.2.1 SR 1304 (ROBERTA ROAD) AND SR 1306 (COCHRAN ROAD)/ BROOKVILLE AVENUE NEAR CONCORD. \$18,000 IN SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR MINI ROUNDABOUT INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED RIGHT OF WAY AND UTILITIES COSTS. FILE 10-18-234-1	\$12,000.00
CABARRUS CO. DIV. 10 SS-4910DM	WBS 48485.3.1 SR 1304 (ROBERTA ROAD) AND SR 1306 (COCHRAN ROAD)/ BROOKVILLE AVE. NEAR CONCORD. THIS LOCATION WAS DISCUSSED WITH JKL 10/29/18. \$175,500 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR MINI ROUNDABOUT INSTALLATION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 10-18-234-2	\$169,500.00

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APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
UNION CO. DIV. 10 SS-6210D	WBS 50325 SR 1006 (OLIVE BRANCH ROAD) AND SR 1631 (MCINTYRE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 10-21-247	\$30,000.00
CONCORD/ CABARRUS CO. DIV. 10 SS-6210E	WBS 50326 US 29 BETWEEN ROBERT CHURCH ROAD AND CONCORD FARMS ROAD IN THE VICINITY OF CALIBER COLLISION. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 10-21-245	\$37,000.00
MATTHEWS/ MECKLENBURG CO. DIV. 10 SS-6210F	WBS 50327 US 74 (ANDREW JACKSON HIGHWAY) AND MATTHEWS MINT HILL ROAD. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR HIGH VISIBILITY CROSSWALK INSTALLATION WITH PEDESTRIAN SIGNAL. FILE 10-21-249	\$104,000.00
CHARLOTTE/ MECKLENBURG CO. DIV. 10 SS-6210G	WBS 50328 SR 3998 (SOUTH BOULEVARD) AND SHARON LAKES/ SWEDEN ROAD. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR MEDIAN INSTALLATION AND PAVEMENT OVERLAY. FILE 10-21-244	\$117,000.00
UNION CO. DIV. 10 SS-6210H	WBS 50329 SR 1632 (LAWYERS ROAD) AND SR 1645 (MILLS HARRIS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 10-21-231	\$21,000.00

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APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CAJAH'S MOUNTAIN/ CALDWELL CO. DIV. 11 SS-4911U	WBS 43506.2.1 SR 1001 (CONNELLY SPRINGS ROAD) AT SR 1130 (CAJAH MOUNTAIN ROAD). \$224,307.90 IN SPOT SAFETY RIGHT OF WAY AND UTILITIES FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL REVISIONS. THIS PROJECT IS A 20% COMPANION MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO RIGHT OF WAY AND UTILITY COST INCREASES. RE-OPEN ROW WBS, INCREASE FUNDS, TRANSFER \$196,453.09 FROM SS-4911U (43506.2.1) TO R-5805 (45967.2.1) AND THEN RE-CLOSE SS-4911U (43506.2.1). FILE 11-11-201-4	\$196,453.09
CAJAH'S MOUNTAIN/ CALDWELL CO. DIV. 11 SS-4911U	WBS 43506.3.1 SR 1001 (CONNELLY SPRINGS RD.) @ SR 1130 (CAJAH MTN. RD.) \$25,780.52 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION AND TRAFFIC SIGNAL REVISIONS. THIS PROJECT IS A 20% COMPANION MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. ADDITIONAL FUNDS ARE NEEDED DUE TO CONSTRUCTION COST INCREASES. RE-OPEN CONSTRUCTION WBS, INCREASE FUNDS, TRANSFER \$123,009.65 FROM SS-4911U (43506.3.1) TO R-5805 (45967.3.1) AND THEN RE-CLOSE SS-4911U (43506.3.1). FILE 11-11-201-5	\$123,009.65
CALDWELL CO. DIV. 11 SS-6211D	WBS 50330 SR 1310 (ABINGTON ROAD) FROM SR 1338 (VALLEY VIEW CIRCLE) TO ANTIQUE LANE. MILEPOST 0.41 TO 0.88. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 11-21-207	\$70,000.00

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<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
CALDWELL CO. DIV. 11 SS-6211E	WBS 50331 SR 1751 (GRACE CHAPEL ROAD) IN VICINITY OF SR 1847 (RENWICK LANE). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL REVISIONS. FILE 11-21-208	\$20,000.00
LENOIR/ CALDWELL CO. DIV. 11 SS-6211F	WBS 50332 US 64/NC 18 (MORGANTON BOULEVARD) AT NORWOOD STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL UPGRADES AND GUARDRAIL IMPROVEMENTS JUST EAST OF THE INTERSECTION. FILE 11-21-209	\$90,000.00
BOONE/ WATAUGA CO. DIV. 11 SS-6211G	WBS 50333 US 321 (BLOWING ROCK ROAD) AT FACILITY STREET/ CLEMENT STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL, PAVEMENT MARKING, AND SIGNING IMPROVEMENTS. FILE 11-21-210	\$26,000.00
ASHEVILLE/ BUNCOMBE CO. DIV. 13 SM-5713D	WBS 47716.1.1 US 25 (HENDERSONVILLE ROAD) AT SR 3503 (OVERLOOK ROAD). \$100,000 IN SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION. TRANSFER REMAINING FUNDS OF \$73,251.39 FROM SM-5713D (47716.1.1) TO HI IMPACT/LO COST WBS 47875. CLOSE SM-5713D (47716.1.1). FILE 13-17-209-2	\$0.00

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
ASHEVILLE/ BUNCOMBE CO. DIV. 13 SM-5713D	WBS 47716.3.1 US 25 (HENDERSONVILLE ROAD) AT SR 3503 (OVERLOOK ROAD). \$579,000 IN SPOT MOBILITY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED FOR TURN LANE CONSTRUCTION. TRANSFER \$579,000 FROM SM- 5713D (47716.3.1) TO HI IMPACT/LO COST WBS 47875. CLOSE SM-5713D (47716.3.1). FILE 13-17-209-3	\$0.00
BUNCOMBE CO. DIV. 13 SM-6113A	WBS 50287 SR 3116 (MILLS GAP ROAD) AT SR 3136 (CANE CREEK ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR INTERSECTION REALIGNMENT AND ROUNDABOUT INSTALLATION. TRANSFER \$750,000 FROM SM-6113A (WBS 50287) TO HI IMPACT/LO COST WBS 48915, AND THEN CLOSE SM-6113A (WBS 50287). FILE 13-19-205	\$750,000.00
ASHEVILLE/ BUNCOMBE CO. DIV. 13 SM-6113B	WBS 50288 NC 191 AT SR 3431 (POND ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR AN ADDITIONAL LEFT TURN LANE INSTALLATION. FILE 13-20-210	\$750,000.00
BUNCOMBE CO. DIV. 13 SS-6213C	WBS 50334 SR 1002 (OLD LEICESTER HIGHWAY) AT SR 1367 (ERWIN HILLS ROAD/OLIVETTE ROAD) NEAR ASHEVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 13-21-212	\$7,000.00

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS REQUESTED TO  
CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY TO THE SECRETARY TO  
APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT MOBILITY IMPROVEMENT PROJECTS**

<b>TOWN / COUNTY DIVISION PROJ.</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
TRANSYLVANIA CO. DIV. 14 SM-6114B	WBS 50289 US 178 (PICKENS HIGHWAY)/SR 1388 (OLD ROSMAN HIGHWAY) AT ROSMAN HIGH AND MIDDLE SCHOOL ENTRANCE. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR IMPROVE THE INTERNAL QUEUING FOR TRAFFIC. FILE 14-21-205	\$300,000.00
CULLOWHEE/ JACKSON CO. DIV. 14 SS-6214E	WBS 50335 SR 1535 (AIRPORT ROAD) FROM SR 1367 TO THE END OF STATE MAINTENANCE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 14-21-214	\$87,000.00
JACKSON CO. DIV. 14 SS-6214F	WBS 50336 SR 1300 (PUMPKINTOWN ROAD) FROM US 23-441 TO END OF STATE MAINTENANCE NEAR SYLVA. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR GUARDRAIL INSTALLATION. FILE 14-21-215	\$367,000.00
CHAPEL HILL AND CARRBORO/ ORANGE CO. DIV. 7 BL-0044	WBS 49998.2.2 NC 54 PEDESTRIAN IMPROVMENTS BETWEEN SR 1902 (MANNING DRIVE) AND SR 1937 (OLD FAYETTEVILLE ROAD) IN CHAPEL HILL AND CARRBORO. INITIAL SPOT SAFETY UTILITIES FUNDS ARE NEEDED FOR PEDESTRIAN IMPROVMENTS INCLUDING REFUGE ISLANDS, CROSSWALKS, AND PEDESTRIAN SIGNALS. FILE 07-21-5259-3	\$15,000.00
<b>ITEM L SUMMARY</b>	<b>74 PROJECTS</b>	<b>\$7,852,202.76</b>



# **NCDOT March 10, 2022 Board of Transportation Agenda**

## **Additions to the State Highway System:**

<b>County</b>	<b>Petition Number</b>	<b>Length Added (Miles)</b>	<b>Description and/or Subdivision</b>	<b>Date of Report</b>
<b>Division 1</b>				
Camden	52469	0.51	<b>Mill Run</b> Mill Run Loop	11/29/21
Camden	52470	0.13	<b>Sandy Hook Crossing</b> Sheba Court	11/29/21
Currituck	52471	0.04	<b>Wedgewood Lakes</b> Pine Circle	8/31/21
Pasquotank	52472	0.07 0.06	<b>Newbegun Land</b> Margaret Drive Blackstock Court	8/31/21
<b>Division 3</b>				
Onslow	52473	0.07	<b>Aragona Village</b> Extend SR 1877, Broadleaf Drive	1/27/22
Onslow	52474	0.06 0.56 0.31 0.27 0.24 0.17 0.12	<b>Stateside</b> Extend SR 2710, Stateside Boulevard Wood House Drive March Sea Lane Durham Station Drive Manteo Lane Sherman Lane Pettigrew Lane	1/13/22
<b>Division 6</b>				
Cumberland	52475	0.16	<b>Bear Creek</b> Shawnee Creek Court	1/11/22
Harnett	52476	0.24 0.10 0.07	<b>Morgan Farm</b> Morgan Farm Drive Simply Country Lane Sweet Home Court	1/10/22
<b>Division 7</b>				
Guilford	52477	0.27 0.05	<b>Foxbury</b> Extend SR 4828, Red Fox Drive Red Fox Court	12/21/21
Orange	52478	0.07 0.17	<b>Weldon Ridge</b> Folsom Court Weldon Ridge Drive	12/10/21



# **NCDOT March 10, 2022 Board of Transportation Agenda**

## **Additions to the State Highway System:**

<b>County</b>	<b>Petition Number</b>	<b>Length Added (Miles)</b>	<b>Description and/or Subdivision</b>	<b>Date of Report</b>
<b>Division 9</b>				
Davie	52479		<b>Summer Hill Farm</b>	1/13/22
		0.26	Oakcrest Drive	
		0.17	Sprucewood Court	
		0.06	Summerfield Court	
Rowan	52480		<b>Lighthouse Landing</b>	1/19/22
		0.15	Lakefront Drive	

**NCDOT March 10, 2022 Board of Transportation Agenda****Abandonments from the State Highway System:**

<b>County</b>	<b>Petition Number</b>	<b>Length Abandoned (Miles)</b>	<b>Description and/or Subdivision</b>	<b>Date of Report</b>
<b>Division 2</b> Craven	52481	0.02	SR 1648, Bridge Street Retain 0.18 miles	1/24/22
<b>Division 7</b> Rockingham	52482	0.23	SR 1348, Victory Hill Church Road Retain 4.57 miles	12/10/21
<b>Division 8</b> Randolph	52483	1.43	SR 2408, Browns Meadow Road Retain 0.30 miles	2/10/22

**Number of roads petitioned for addition – 25**

**Number of roads petitioned for abandonment - 3**

**Corrections to the State Highway System:**

<b>County</b>	<b>Requested Action</b>
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None	
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# NCDOT March Board of Transportation Agenda

## Public Transportation Program

<u>Division</u>	<u>Project Number</u>	<u>Rural State Operating</u>	<u>Estimated Project Cost</u>
01	23-RO-005	ALBEMARLE REGIONAL HEALTH SERVICES FY23 Rural State Operating Grant State Operating funds for multi-county transit system by Albemarle Regional Health Services Application Number: 1000012574	\$560,000.00 Total \$0.00 Federal \$280,000.00 State \$280,000.00 Local
01	23-RO-025	HYDE COUNTY NON-PROFIT PRIVATE TRANSPORTATION CORP FY23 Rural State Operating Grant State Operating funds for multi-county transit system by Hyde County Non-Profit Application Number: 1000012143	\$25,164.00 Total \$0.00 Federal \$12,582.00 State \$12,582.00 Local
02	23-RO-029	CRAVEN COUNTY DBA CARTS FY23 Rural State Operating Grant State Operating funds for multi-county transit system by Craven Area Rural Transit System (CARTS) Application Number: 1000011969	\$24,500.00 Total \$0.00 Federal \$12,250.00 State \$12,250.00 Local
04	23-RO-047	GOLDSBORO WAYNE TRANSPORTATION AUTHORITY FY23 Rural State Operating Grant Goldsboro/Wayne-State Operating funds for multi-county transit system Application Number: 1000012387	\$130,000.00 Total \$0.00 Federal \$65,000.00 State \$65,000.00 Local
05	23-RO-030	KERR AREA TRANSPORTATION AUTHORITY FY23 Rural State Operating Grant Kerr Area Transit System-State Operating funds for multi-county transit system Application Number: 1000012090	\$442,566.00 Total \$0.00 Federal \$221,283.00 State \$221,283.00 Local
11	23-RO-007	APPALCART FY23 Rural State Operating Grant State Operating funds for multi-county transit system. Application Number: 1000011939	\$210,932.00 Total \$0.00 Federal \$105,466.00 State \$105,466.00 Local
11	23-RO-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY23 Rural State Operating Grant State Operating funds for multi-county transit system. Application Number: 1000012265	\$135,000.00 Total \$0.00 Federal \$67,500.00 State \$67,500.00 Local

<u>Division</u>	<u>Project Number</u>	<u>Demonstration</u>	<u>Estimated Project Cost</u>
07	23-DG-113	CITY OF HIGH POINT FY23 FURNITURE MARKET- OPERATING In conjunction with the High Point Market Authority, funds will support transportation for the annual Fall and Spring furniture markets in High Point. Disburse up to \$850,000 for each market subject to appropriations by the Legislature. Application Number: 1000012743	\$1,700,000.00 Total \$0.00 Federal \$1,700,000.00 State \$0.00 Local

<u>Division</u>	<u>Project Number</u>	<u>Capital</u>	<u>Estimated Project Cost</u>
01	23-XX-005	ALBEMARLE REGIONAL HEALTH SERVICES FY23 Capital Program 5339 & 5311 Combined Capital purchases for Albemarle Regional Health System consisting of (4) 25' LTV w/Wheelchair Lift, (4) Propane Conversion Kits, Vehicle Lettering <(>&<)> Logos, and Land Acquisition/Sitework/Grading for Perquimans Outpost Site. Application Number: 1000012174	\$517,524.00 Total \$414,019.00 Federal \$51,752.00 State \$51,753.00 Local
01	23-XX-023	CHOANOKE PUBLIC TRANSPORTATION AUTHORITY FY23 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, (1) -20' Light Transit Vehicle w/wheelchair lift-Replacement; (1) -25' Light Transit Vehicle w/wheelchair lift-Replacement; (2) -Vehicle Lettering <(>&<)> Logos; Other Capital (3) -Calculators; (2) Engine <(>&<)> Transmission; (3) -Alternators; (3)-A/C Compressor; (3) Brake Booster Assembly; (1) Rolling Scaffold; (3) Personal Computer Systems-Replacement; (11) Upgrade MS Office; Facility Improvements - Resurface Garage Floor Application Number: 1000011814	\$257,910.00 Total \$206,328.00 Federal \$25,791.00 State \$25,791.00 Local
01	23-XX-025	HYDE COUNTY NON-PROFIT PRIVATE TRANSPORTATION CORP FY23 Capital Program 5339 & 5311 Combined Capital Purchase for Hyde County Transit consisting of (1) 25' LTV w/Lift and Vehicle Lettering <(>&<)> Logos Application Number: 1000012202	\$80,850.00 Total \$64,680.00 Federal \$8,085.00 State \$8,085.00 Local
01	23-XX-028	MARTIN COUNTY FY23 Capital Program 5339 & 5311 Capital purchase: Replacement- (4) Personal Computer System (PC); Replace vehicles, (1) -25' Light Transit Vehicle w/wheelchair lift; (1) -Vehicle Letter and Logos, 1-Network Printer. Application Number: 1000012345	\$95,760.00 Total \$76,608.00 Federal \$9,576.00 State \$9,576.00 Local
01	23-XX-048	COUNTY OF DARE FY23 Capital Program 5339 & 5311 Combined Capital Purchase for Dare County consisting of (2) Raised Roof Vans with Lifts, (3) Fareboxes, (2) Transit Door Systems, Vehicle Lettering <(>&<)> Logos, Annual Surebus Cloud Fleet Software, Reinstallation of Cameras into 2 new Vans, and (1) Personal Computer System Application Number: 1000012136	\$157,032.00 Total \$125,625.00 Federal \$15,703.00 State \$15,704.00 Local
01	23-XX-066	WASHINGTON COUNTY FY23 Capital Program 5339 & 5311 Combined Capital Purchase for Washington County consisting of (1) Desk and (1) Computer Replacement Application Number: 1000011895	\$6,171.00 Total \$4,936.00 Federal \$617.00 State \$618.00 Local
01	23-XX-067	GATES COUNTY CLERK OF SUPERIOR COURT FY23 Capital Program 5339 & 5311 Combined Capital Purchase for Gates County consisting of (9) Safe Fleet Camera Systems, (9) Mobile Radio Units, (2) Hand-Held Radio Units, and (10) Mobile Data Devices Application Number: 1000012203	\$58,890.00 Total \$47,112.00 Federal \$5,889.00 State \$5,889.00 Local
02	23-XX-017	BEAUFORT COUNTY DEVELOPMENTAL CENTER, INC.	\$117,953.00 Total

		FY23 Capital Program 5339 & 5311 Replace vehicle (1)- (20' Light Transit Vehicle w/wheelchair lift- Replacement) Lettering and Logo-(1) Mobile Radio Unit- (1) New, (11) Replacements. Application Number: 1000012158	\$94,362.00 Federal \$11,795.00 State \$11,796.00 Local
02	23-XX-029	CRAVEN COUNTY DBA CARTS FY23 Capital Program 5339 & 5311 Combined Capital Purchase for Craven County consisting of (2) 20' LTV w/Wheelchair Lift, (3) Mobile Radio Units, (1) Wheelchair Securement Training Board, Vehicle Lettering <(>&<)> Logos, and (3) Vehicle Surveillance Hard Drives Application Number: 1000011930	\$146,105.00 Total \$0.00 Federal \$131,494.00 State \$14,611.00 Local
02	23-XX-034	LENOIR COUNTY FY23 Capital Program 5339 & 5311 Lenoir County-Capital purchase: Replace vehicles, 1-22' Light Transit Vehicle w/wheelchair lift), 1. Vehicle Lettering and Logo Application Number: 1000012388	\$76,470.00 Total \$61,176.00 Federal \$7,647.00 State \$7,647.00 Local
02	23-XX-054	CARTERET COUNTY FINANCE OFFICER FY23 Capital Program 5339 & 5311 Combined Capital Purchase for Carteret County consisting of (1) 25' LTV with wheelchair lift, (1) 22' CNG LTV with wheelchair lift, (1) raised roof van with lift, propane, and vehicle lettering/logos Application Number: 1000012371	\$263,001.00 Total \$210,400.00 Federal \$26,300.00 State \$26,301.00 Local
02	23-XX-059	GREENE COUNTY FY23 Capital Program 5339 & 5311 Green County- (1) Raised Roof Van w/lift (Replacement) Application Number: 1000012375	\$70,085.00 Total \$56,068.00 Federal \$7,008.00 State \$7,009.00 Local
02	23-XX-064	PITT COUNTY FINANCE LF FY23 Capital Program 5339 & 5311 Pitt County Transit Capital Purchase, 2 Raised Roof Van w/Lift (Replacement), 2 Vehicle Lettering and Logos Application Number: 1000012107	\$140,892.00 Total \$112,713.00 Federal \$14,089.00 State \$14,090.00 Local
03	23-XX-012	DUPLIN COUNTY TRANSPORTATION DEPARTMENT FY23 Capital Program 5339 & 5311 Duplin Transit • Capital purchase: Mobile Data Devices (16 Replacement Tablets and 2 expansion) Replace vehicles 3 Raised Roof Vans w/lift (Replacement) - Side entry; rear fully automatic interior lift.), 3 Lettering and Logos Application Number: 1000011889	\$216,925.00 Total \$173,540.00 Federal \$21,692.00 State \$21,693.00 Local
03	23-XX-015	SAMPSON COUNTY DBA SAMPSON AREA TRANSPORTATION FY23 Capital Program 5339 & 5311 Combined Capital Purchase for Sampson County consisting of (4) Raised Roof Van with Lifts, (1) Smart Card/Magnetic Stripe Card, (5) Office Chairs, and (3) Office Desks Application Number: 1000012416	\$284,687.00 Total \$227,749.00 Federal \$28,468.00 State \$28,470.00 Local
03	23-XX-055	ONslow UNITED TRANSIT SYSTEM INC FY23 Capital Program 5339 & 5311 Combined Capital Purchase for Onslow United Transit consisting of (3) 22' LTV w/Lift and Vehicle Lettering <(>&<)> Logos Application Number: 1000012430	\$229,164.00 Total \$183,331.00 Federal \$22,916.00 State \$22,917.00 Local
03	23-XX-069	PENDER ADULT SERVICES, INC.	\$140,170.00 Total

		FY23 Capital Program 5339 & 5311 Capital Purchase for Pender Adult Services consisting of (2) Raised Roof Vans with Lifts Application Number: 1000012501	\$112,136.00 Federal \$14,017.00 State \$14,017.00 Local
03	23-XX-085	BRUNSWICK TRANSIT SYSTEM INC FY23 Capital Program 5339 & 5311 Capital Purchase for Brunswick Transit System consisting of (1) printer replacement Application Number: 1000012226	\$7,600.00 Total \$6,080.00 Federal \$760.00 State \$760.00 Local
04	23-XX-035	WILSON COUNTY FY23 Capital Program 5339 & 5311 County of Wilson-Capital Purchase replace vehicles. (3) Raised Roof Van w/lift (Replacement) - Side entry; rear fully automatic interior lift, (3) Vehicle Lettering and Logos. Application Number: 1000013137	\$211,755.00 Total \$169,404.00 Federal \$21,175.00 State \$21,176.00 Local
04	23-XX-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY FY23 Capital Program 5339 & 5311 Community and Senior Services of Johnston County (JCATS). Capital Purchases. 3. Raised Roof Vans w/lift (Replacement), 2. 22 Light Transit Vehicle w/wheelchair lift (Replacement), 1. Audio- Visual Equipment, 1. Ranger wheel alignment system, 1. Mobile scissor lift table, 1. Sunex 20-ton press, 1. U.S General roller tool cabinet, 1. U.S General top tool chest, 5. Vehicle Lettering and Logos. 1. Server Daily Backup, 1. Antivirus License, 1. Network Server, 1. Phone system, 1. Security camera system, 1. Intrusion, access control and fire alarm system, 1. Video monitor system, 1. Paging system Application Number: 1000011943	\$542,095.00 Total \$433,676.00 Federal \$54,209.00 State \$54,210.00 Local
04	23-XX-043	CITY OF ROCKY MOUNT TAX COLLECTOR FY23 Capital Program 5339 & 5311 City of Rocky Mount (Tar River Transit). Capital Purchases. 1. Raised Roof Van w/Lift, 1. Vehicle Lettering and Logo. Application Number: 1000011959	\$71,085.00 Total \$56,868.00 Federal \$7,108.00 State \$7,109.00 Local
04	23-XX-047	GOLDSBORO WAYNE TRANSPORTATION AUTHORITY FY23 Capital Program 5339 & 5311 Goldsboro/Wayne-Capital Purchase, 1-22' Light Transit Vehicle w/wheelchair lift (Replacement), 1 Vehicle Letter and Logos Application Number: 1000012177	\$76,970.00 Total \$61,576.00 Federal \$7,697.00 State \$7,697.00 Local
05	23-XX-030	KERR AREA TRANSPORTATION AUTHORITY FY23 Capital Program 5339 & 5311 Kerr Area Transit (KARTS) Capital Purchases - 4 Raised Roof w/ lift (Replacement), 8 22' Light Transit Vehicle w/wheelchair lift (Replacement), 1. Radio Base Station, 56. Mobile Radio Units (replacement), 8. Hand-held Radio Units(replacement), 12. Vehicle lettering and Logos. 6. Vehicle Security/Surveillance Equipment, 6. Building Security/Surveillance Equipment, 1. Other Facility Improvements. Application Number: 1000012091	\$1,050,576.00 Total \$840,460.00 Federal \$105,057.00 State \$105,059.00 Local
05	23-XX-083	PERSON COUNTY FY23 Capital Program 5339 & 5311 Person County Transit (PATs) Capital Purchases 1- 20' Light	\$126,100.00 Total \$100,880.00 Federal \$12,610.00 State

		Transit Vehicle w/wheelchair lift (replacement), 1-Minivan Crossover (replacement), 1-Option: Accessible Minivan compliant w ADA, 2-Vehicle Lettering and Logos Application Number: 1000012461	\$12,610.00 Local
05	23-XX-63	WAKE COUNTY FINANCE OFFICE FY23 Capital Program 5339 & 5311 Go Wake Access-Capital purchase:6-Raised Roof Van w/lift (Replacement) - Side entry; rear fully automatic interior lift .6-Lettering and Logos Application Number: 1000012402	\$427,710.00 Total \$0.00 Federal \$384,939.00 State \$42,771.00 Local
06	23-XX-040	HARNETT COUNTY FY23 Capital Program 5339 & 5311 Combined Capital Purchase for Harnett County consisting of (3) Raised Roof Vans, (1) 20' LTV with Lift, (1) Minivan/Crossover, and (26) Camera Systems + Annual Cost Application Number: 1000012244	\$358,868.00 Total \$287,094.00 Federal \$35,886.00 State \$35,888.00 Local
08	23-XX-061	COUNTY OF LEE FY23 Capital Program 5339 & 5311 Lee County-(COLTS) Capital Purchases- 1. 20' Light Transit Vehicle (Replacement), 1. Raised Roof Van with Lift Application Number: 1000012206	\$135,367.00 Total \$108,293.00 Federal \$13,536.00 State \$13,538.00 Local
06	23-XX-074	ROBESON COUNTY FY23 Capital Program 5339 & 5311 Combined Capital Purchase for Robeson County consisting of (1) 20' LTV w/Lift, (1) 25' LTV w/Lift, Vehicle Lettering <(>&<)> Logos, (2) Desks, and (1) Conference Table Application Number: 1000011933	\$155,830.00 Total \$124,664.00 Federal \$15,583.00 State \$15,583.00 Local
06	23-XX-076	COLUMBUS COUNTY DBA COLUMBUS COUNTY TRANSPORTATION FY23 Capital Program 5339 & 5311 Combined Capital Purchase for Columbus County consisting of (1) 20' LTV, (1) 20' LTV w/Wheelchair Lift, Vehicle Lettering <(>&<)> Logos, and (1) Bus Washing Platform Application Number: 1000012256	\$154,615.00 Total \$123,692.00 Federal \$15,461.00 State \$15,462.00 Local
07	23-XX-058	ADTS OF ROCKINGHAM COUNTY FY23 Capital Program 5339 & 5311 (6) Replacement Raised Roof Van with lift Application Number: 1000011867	\$420,510.00 Total \$336,408.00 Federal \$42,051.00 State \$42,051.00 Local

07	23-XX-088	CASWELL COUNTY FY23 Capital Program 5339 & 5311 Capital Purchase: (1) Antenna, Cable, Mount and Install and water tower for two-way radios. (10) Replacement Camera Systems Application Number: 1000012105	\$39,379.00 Total \$31,503.00 Federal \$3,937.00 State \$3,939.00 Local
08	23-CT-050	CHATHAM TRANSIT NETWORK FY23 Capital Program 5339 & 5311 (Chatham Transit Network) Replace vehicles (4) 20' Light Transit Vehicle w/wheelchair lift Application Number: 1000012392	\$278,200.00 Total \$222,560.00 Federal \$27,820.00 State \$27,820.00 Local
08	23-XX-071	SCOTLAND COUNTY FY23 Capital Program 5339 & 5311 Capital Purchase for Scotland County consisting of (11) new radio base stations Application Number: 1000012365	\$2,915.00 Total \$2,332.00 Federal \$291.00 State \$292.00 Local
08	23-XX-073	RANDOLPH SENIOR ADULTS ASSOCIATION INC FY23 Capital Program 5339 & 5311 Capital Purchase: (2) Replacement 20 FT LTV w/wheelchair lift (2) Vehicle lettering and logos (28) Replacement camera systems Application Number: 1000012133	\$234,676.00 Total \$187,740.00 Federal \$23,467.00 State \$23,469.00 Local
08	23-XX-075	RICHMOND INTERAGENCY TRANSPORTATION, INC. FY23 Capital Program 5339 & 5311 Combined Capital Purchase for Richmond Interagency Transportation consisting of (2) Raised Roof Vans, (1) Raised Roof Vans with Lift, and (3) Fuel Propane Conversion Kits Application Number: 1000012431	\$215,317.00 Total \$172,253.00 Federal \$21,531.00 State \$21,533.00 Local
09	23-XX-026	DAVIDSON COUNTY FY23 Capital Program 5339 & 5311 Capital Purchase: (1) Replacement 25 FT LTV w/wheelchair lift Application Number: 1000012331	\$83,070.00 Total \$0.00 Federal \$74,763.00 State \$8,307.00 Local
09	23-XX-037	ROWAN COUNTY FINANCE DEPARTMENT FY23 Capital Program 5339 & 5311 Capital Purchase: (1) Replacement 20 FT LTV w/wheelchair lift (2) Replacement Raised roof van w/lift (3) vehicle lettering and logo Application Number: 1000012192	\$211,520.00 Total \$0.00 Federal \$190,368.00 State \$21,152.00 Local
09	23-XX-041	ALAMANCE COUNTY TRANSPORTATION AUTHORITY FY23 Capital Program 5339 & 5311 Capital Purchase: (1) Replacement 20 FT LTV w/wheelchair lift (1) Replacement 25 FT LTV w/wheelchair lift (2) Propane conversion kit (2) Vehicle lettering and logos (1) Printer Application Number: 1000012147	\$174,250.00 Total \$0.00 Federal \$156,825.00 State \$17,425.00 Local



10	23-XX-011	ANSON COUNTY FINANCE DEPARTMENT FY23 Capital Program 5339 & 5311 (1) Replacement 20 FT LTV (1) Replacement Raised Roof Van w/lift (2) Vehicle lettering and logos (15) Replacement Camera Systems w/ associated 15 component parts Application Number: 1000012071	\$171,354.00 Total \$137,083.00 Federal \$17,135.00 State \$17,136.00 Local
10	23-XX-038	STANLY COUNTY FY23 Capital Program 5339 & 5311 (1) Replacement 22 ft. LTV with lift, (1) Lettering and Logos Application Number: 1000011810	\$76,370.00 Total \$61,096.00 Federal \$7,637.00 State \$7,637.00 Local
10	23-XX-042	CABARRUS COUNTY FY23 Capital Program 5339 & 5311 Capital Purchase: (8) Replacement Raised roof van w/lift Application Number: 1000012380	\$560,680.00 Total \$0.00 Federal \$504,612.00 State \$56,068.00 Local
10	23-XX-089	UNION COUNTY FINANCE DEPARTMENT FY23 Capital Program 5339 & 5311 (1) Replacement 20 Ft LTV with wheelchair lift, (1) Vehicle lettering and logos. Application Number: 1000011885	\$72,123.00 Total \$0.00 Federal \$64,910.00 State \$7,213.00 Local
11	23-XX-006	WILKES TRANSPORTATION AUTHORITY FY23 Capital Program 5339 & 5311 Capital Purchase: (3) Replacement Raised Roof Van w/lift Application Number: 1000012503	\$210,255.00 Total \$168,204.00 Federal \$21,025.00 State \$21,026.00 Local
11	23-XX-007	APPALCART FY23 Capital Program 5339 & 5311 Capital Purchase: (2) Replacement 35- to 40-Ft. HD Low Floor Transit Buses (3) 20' Replacement Light Transit Vehicle w/ wheelchair lift (2) Drivers' Seats (2) Alternators (5) Voltage Regulators (4) Catalytic Converters (10) Seat Bottoms (1) Air Condition Machine for Buses (5) Replacement Mobile Radio Units (5) Vehicle Lettering <(>&<)> Logos Application Number: 1000012998	\$1,291,896.00 Total \$1,033,516.00 Federal \$129,189.00 State \$129,191.00 Local
11	23-XX-014	ASHE COUNTY TRANSPORTATION AUTHORITY INC FY23 Capital Program 5339 & 5311 Capital Purchase: (3) Replacement Raised Roof Van w lift (3) Vehicle Lettering <(>&<)> Logos (6) Office Furniture Application Number: 1000012287	\$220,476.00 Total \$176,380.00 Federal \$22,047.00 State \$22,049.00 Local
11	23-XX-016	AVERY COUNTY TRANSPORTATION AUTHORITY FY23 Capital Program 5339 & 5311 Capital Purchase: (1) Replacement raised roof van w/ lift (1) vehicle lettering and logos Application Number: 1000012106	\$70,885.00 Total \$56,708.00 Federal \$7,088.00 State \$7,089.00 Local
11	23-XX-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY23 Capital Program 5339 & 5311 Capital Purchase: (11) Replacement raised roof van w/lift (11) Vehicle lettering and logos (11) Replacement tablets (11) Replacement on-board camera systems (14) Replacement personal computer systems Facility improvements- Windows, Ceiling Tile, Paint Interior, Replace Carpet, Install Awning in Front Application Number: 1000011872	\$878,841.00 Total \$703,072.00 Federal \$87,884.00 State \$87,885.00 Local

11	23-XX-086	ALLEGHANY COUNTY FY23 Capital Program 5339 & 5311 Capital Purchase: (1) Replacement 20 FT LTV (1) Vehicle lettering and logos (2) Personal Computer Systems Application Number: 1000012438	\$73,890.00 Total \$59,112.00 Federal \$7,389.00 State \$7,389.00 Local
12	23-XX-008	GASTON COUNTY FY23 Capital Program 5339 & 5311 (1) Replacement 25 ft. Trans Vehicle with lift Application Number: 1000011850	\$80,250.00 Total \$64,200.00 Federal \$8,025.00 State \$8,025.00 Local
12	23-XX-024	IREDELL COUNTY FY23 Capital Program 5339 & 5311 (1) Replacement 25 FT LTV (3) Bike Racks (2) Replacement Raised Roof Van w/lift (1) All in one printer (3) Propane Conversion Kit Application Number: 1000012099	\$275,359.00 Total \$0.00 Federal \$247,823.00 State \$27,536.00 Local
12	23-XX-045	TRANSPORTATION ADMINISTRATION OF CLEVELAND COUNTY, FY23 Capital Program 5339 & 5311 Capital Purchase: (6) Replacement Raised Roof Van w/lift (1) Sound Bar (6) Bus Stop signs (6) Vehicle lettering and logos (1) Replacement telephone system (1) Plantronics Headset (1) Security System and Paving and Resurfacing Other Facility Improvements-Landscaping, Repair metal roof on Bay Application Number: 1000011986	\$444,971.00 Total \$355,976.00 Federal \$44,497.00 State \$44,498.00 Local
12	23-XX-080	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY23 Capital Program 5339 & 5311 Capital Purchase: (2) Replacement Raised Roof Van w/lift (1) Replacement Support Vehicle (1) Utility Bed for Support/Service Vehicle (2) Vehicle Lettering <(>&<)> Logos (2) Replacement 4 Camera Systems Application Number: 1000012384	\$205,180.00 Total \$164,144.00 Federal \$20,518.00 State \$20,518.00 Local
12	23-XX-087	LINCOLN COUNTY FINANCE OFFICER FY23 Capital Program 5339 & 5311 Capital Purchase: (1) Replacement 20 FT LTV w/wheelchair lift (1) vehicle lettering and logo Application Number: 1000012364	\$70,825.00 Total \$56,660.00 Federal \$7,082.00 State \$7,083.00 Local
13	23-XX-002	BUNCOMBE COUNTY PLANNING AND DEVELOPMENT FY23 Capital Program 5339 & 5311 Capital Purchase: (1) Replacement raised roof van no lift (1) Replacement raised roof van w/ lift (10) Mobile radio units (2) Bi-Fuel Propane Conversion Kit Application Number: 1000012407	\$158,763.00 Total \$127,010.00 Federal \$15,876.00 State \$15,877.00 Local
13	23-XX-009	YANCEY COUNTY TRANSPORTATION AUTHORITY FY23 Capital Program 5339 & 5311 Capital Purchase: (1) Replacement Raised Roof Van (2) Replacement Raised Roof Van w/lift (3) Replacement Mobile Radio Units (3) Vehicle Lettering <(>&<)> Logos (11) Replacement Vehicle Security/Surveillance Updated Camera Systems Application Number: 1000012372	\$243,175.00 Total \$194,540.00 Federal \$24,317.00 State \$24,318.00 Local
13	23-XX-010	MITCHELL COUNTY TRANSPORTATION AUTHORITY FY23 Capital Program 5339 & 5311	\$203,481.00 Total \$162,784.00 Federal

		Capital Purchase: (1) Replacement 20' Light Transit Vehicle w/ wheelchair lift, bike rack, and brake retarder (1) Smart TV (1) TV Mount (10) Bus Stop Signs (1) Vehicle Lettering <(>&<)> Logos (1) Replacement Personal Computer System (1) Replacement Printer (2) Bus Shelters (5000 sq ft) Paving/Resurfacing (1) Tankless Water Heater (1) Heat Pump (1) Vehicle Canopy Application Number: 1000011972	\$20,348.00 State \$20,349.00 Local
13	23-XX-018	MADISON COUNTY TRANSPORTATION AUTHORITY FY23 Capital Program 5339 & 5311 Capital Purchase: (1) 20' Light Transit Vehicle w/ wheelchair lift (1) Vehicle Lettering <(>&<)> Logos and Waterproof Vinyl Plank Flooring Application Number: 1000012366	\$85,800.00 Total \$68,640.00 Federal \$8,580.00 State \$8,580.00 Local
13	23-XX-068	RUTHERFORD COUNTY FY23 Capital Program 5339 & 5311 Capital Purchase: (1) Replacement Raised Roof Van w/lift (1) Replacement 22' Light Transit Vehicle w/wheelchair lift (2) Vehicle Lettering <(>&<)> Logos Application Number: 1000012413	\$148,455.00 Total \$118,764.00 Federal \$14,845.00 State \$14,846.00 Local
13	23-XX-099	COUNTY OF MCDOWELL DBA MCDOWELL COUNTY TRANSIT FY23 Capital Program 5339 & 5311 Capital Purchase: (1) Replacement Minivan/Crossover w/ Optional Accessible Minivan compliant with ADA (11) New Mobile Radio Units (1) New Hand-held Radio Unit (35) Bus Stop Signs (1) Vehicle Lettering <(>&<)> Logos (3) Replacement Seon Camera System (4) Replacement Personal Computer Systems Application Number: 1000012233	\$104,063.00 Total \$83,250.00 Federal \$10,406.00 State \$10,407.00 Local
14	23-XX-019	CHEROKEE COUNTY DBA CHEROKEE CO SENIOR SERVICE FY23 Capital Program 5339 & 5311 Capital Purchase: (3) Replacement Raised Roof Van w/ lift (3) Vehicle Lettering <(>&<)> Logos Application Number: 1000012077	\$211,155.00 Total \$168,924.00 Federal \$21,115.00 State \$21,116.00 Local
14	23-XX-020	CLAY COUNTY FY23 Capital Program 5339 & 5311 Capital Purchase: (1) Replacement Raised Roof Van w/lift (1) Replacement Minivan/Crossover with Accessible Minivan compliant with ADA (14) Replacement camera systems for vans Application Number: 1000012079	\$163,495.00 Total \$130,796.00 Federal \$16,349.00 State \$16,350.00 Local
14	23-XX-027	MACON COUNTY FY23 Capital Program 5339 & 5311 Capital Purchase: (15) Replacement tablets (4) Replacement Computers (1) Replacement document scanner Application Number: 1000012048	\$24,244.00 Total \$19,395.00 Federal \$2,424.00 State \$2,425.00 Local
14	23-XX-033	POLK COUNTY TRANSPORTATION AUTHORITY FY23 Capital Program 5339 & 5311 Capital Purchase: (1) Replacement Raised Roof Van (1) Vehicle Lettering <(>&<)> Logos Application Number: 1000012411	\$64,630.00 Total \$51,704.00 Federal \$6,463.00 State \$6,463.00 Local
14	23-XX-057	TRANSYLVANIA COUNTY TRANSPORTATION FY23 Capital Program 5339 & 5311 Capital Purchase: (2) New Mobile Radio Units (4) Propane Conversion LTVs Application Number: 1000012334	\$33,114.00 Total \$26,491.00 Federal \$3,311.00 State \$3,312.00 Local

14	23-XX-070	MOUNTAIN PROJECTS INC FY23 Capital Program 5339 & 5311 Capital Purchase: (3) Replacement Raised Roof Van w/lift (3) Bi-Fuel Conversion Systems (3) Vehicle Lettering <(>&<)> Logos Application Number: 1000012025	\$231,732.00 Total \$185,385.00 Federal \$23,173.00 State \$23,174.00 Local
14	23-XX-079	GRAHAM COUNTY FINANCE OFFICER FY23 Capital Program 5339 & 5311 Capital Purchase: (1) Replacement 20' light transit vehicle w/wheelchair lift (1) Vehicle Lettering <(>&<)> Logos (28) Replacement security cameras Application Number: 1000012343	\$96,002.00 Total \$76,801.00 Federal \$9,600.00 State \$9,601.00 Local

<u>Division</u>	<u>Project Number</u>	<u>Rural Exp Vehicles</u>	<u>Estimated Project Cost</u>
01	23-XX-17	BEAUFORT COUNTY DEVELOPMENTAL CENTER, INC. FY23 CAPITAL NON-STI Beaufort Area Transit-Capital Purchase Expansion-(1) 20' Light Transit Vehicle w/wheelchair lift, (1.) Raised Roof Van w/lift (Expansion), (2) Vehicle Lettering <(>&<)> Logos, (Expansion), (2.) SEON Camera Systems (Expansion). Application Number: 1000013083	\$148,664.00 Total \$118,931.00 Federal \$0.00 State \$29,733.00 Local
14	23-XX-057	TRANSYLVANIA COUNTY TRANSPORTATION FY23 CAPITAL NON-STI Transylvania County Capital Purchase (1) Expansion Minivan/Crossover with option Accessible Minivan compliant with ADA (1) Expansion 22' Light Transit Vehicle w/ Lift with option bike rack Application Number: 1000012335	\$132,770.00 Total \$106,216.00 Federal \$0.00 State \$26,554.00 Local

<u>Division</u>	<u>Project Number</u>	<u>Travelers' Aid</u>	<u>Estimated Project Cost</u>
03	23-TA-055	ONSLOW UNITED TRANSIT SYSTEM INC FY23 Traveler's Aid State match program for relocation assistance for those in need provided by Onslow United Transit System Application Number: 1000012424	\$5,000.00 Total \$0.00 Federal \$2,500.00 State \$2,500.00 Local
10	23-TA-905	COMMUNITY LINK PROGRAMS OF TRAVELERS AID SOCIETY O FY23 Traveler's Aid State match program for relocation for those in need. Application Number: 1000012341	\$39,000.00 Total \$0.00 Federal \$19,500.00 State

<u>Division</u>	<u>Project Number</u>	<u>Advanced Technology</u>	<u>Estimated Project Cost</u>
03	22-AT-052	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY DBA WAVE FY22 Advanced Technology Urban Advanced Technology implementation of a contactless fare payment system/Mobility as a Service (MaaS) Solution for Cape Fear Transportation Authority (WAVE). Application Number: 1000013132	\$150,000.00 Total \$0.00 Federal \$135,000.00 State \$15,000.00 Local
10	22-AT-102	CITY OF CHARLOTTE FY22 Advanced Technology (90) iPad Mini Tablets with component parts. Application Number: 1000013063	\$57,870.00 Total \$0.00 Federal \$52,083.00 State \$5,787.00 Local

<u>Division</u>	<u>Project Number</u>	<u>ARP 5311 - Intercity</u>	<u>Estimated Project Cost</u>
	22-AP-135	GREYHOUND LINES INC FY22 ARP_5311_INTERCITY Operating costs for Intercity community transportation services provided by Greyhound. Application Number: 1000012727	\$4,787,688.00 Total \$4,787,688.00 Federal \$0.00 State \$0.00 Local
	22-AP-136	TROLLEYS INC DBA SUNWAY CHARTERS FY22 ARP_5311_INTERCITY Operating costs for Intercity community transportation services provided by Trolley's. Application Number: 1000012726	\$811,644.00 Total \$811,644.00 Federal \$0.00 State \$0.00 Local
	22-AP-856	BARONS BUS INC FY22 ARP_5311_INTERCITY Operating for Intercity community transportation services provided by Barons Bus Inc. Application Number: 1000012677	\$240,407.00 Total \$240,407.00 Federal \$0.00 State \$0.00 Local

<u>Division</u>	<u>Project Number</u>	<u>Rural Capital Program</u>	<u>Estimated Project Cost</u>
01	22-AR-023	CHOANOKE PUBLIC TRANSPORTATION AUTHORITY FY22 Rural Capital Program Choanoke Transportation Authority Capital Purchase: Replace Vehicles, (5) - 20' Light Transit Vehicle w/wheelchair lift (Replacement), (25)- Camera Equipment. Replace/Installation, (5) Vehicle Lettering, Logos, (25)-Camera Equip. Replace/Installation. Application Number: 1000012539	\$461,300.00 Total \$0.00 Federal \$461,300.00 State \$0.00 Local
04	22-RC-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY FY22 Rural Capital Program Community and Senior Services of Johnston County (JCATS), Technology purchase (32) Seon vehicle camera systems Application Number: 1000012934	\$77,600.00 Total \$0.00 Federal \$77,600.00 State \$0.00 Local

07	22-RC-058	ADTS OF ROCKINGHAM COUNTY FY22 Rural Capital Program Capital Purchase: (29) 6 Camera Systems with component parts and wireless connection. Application Number: 1000012669	\$150,800.00 Total \$0.00 Federal \$150,800.00 State \$0.00 Local
11	22-RC-007	APPALCART FY22 Rural Capital Program AppalCart - Capital purchase for (1) 42.5ft heavy duty low floor bus (Double Decker). Application Number: 1000012969	\$1,000,000.00 Total \$0.00 Federal \$1,000,000.00 State \$0.00 Local
11	22-RC-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY22 Rural Capital Program Capital Purchase: (53) Replacement vehicle on-board camera system with component parts Application Number: 1000012853	\$193,980.00 Total \$0.00 Federal \$193,980.00 State \$0.00 Local
11	22-RC-086	ALLEGHANY COUNTY FY22 Rural Capital Program Alleghany County- Capital purchase for (4) Camera systems and component parts. Application Number: 1000013153	\$38,000.00 Total \$0.00 Federal \$38,000.00 State \$0.00 Local
13	22-RC-009	YANCEY COUNTY TRANSPORTATION AUTHORITY FY22 Rural Capital Program Yancey Co. Transportation- Capital funds for (1) Raised roof van; (2) Raised roof Van w/lift; (6) Propane Conversion kits; (3) Lettering and Logos; (11) Trip Module Camera Systems Application Number: 1000012878	\$258,919.00 Total \$0.00 Federal \$258,919.00 State \$0.00 Local
13	22-RC-099	COUNTY OF MCDOWELL DBA MCDOWELL COUNTY TRANSIT FY22 Rural Capital Program McDowell County Transportation- Capital expenses related to (1) Mini Van, (1) vehicle lettering/logo, and (3) camera replacements. Application Number: 1000013187	\$66,097.00 Total \$0.00 Federal \$66,097.00 State \$0.00 Local

<u>Division</u>	<u>Project Number</u>	<u>Internship / Apprenticeship</u>	<u>Estimated Project Cost</u>
13	22-DG-100	CITY OF ASHEVILLE FY22 Internship/Apprenticeship State funds to provide intern/apprentice opportunities in transit Application Number: 1000013251	\$50,261.00 Total \$0.00 Federal \$45,235.00 State \$5,026.00 Local

<u>Division</u>	<u>Project Number</u>	<u>State Safety Operations</u>	<u>Estimated Project Cost</u>
State	N/A	<p><b>SSO FY22</b> - Under the FAST Act, 5329(e) - States may receive Federal funding through the Federal Transit Administration (FTA), for a previously unfunded mandate, to develop and implement an enhanced State Safety Oversight (SSO) program. Eligible States must have a rail fixed guideway public transportation system already in operation, or in engineering or construction, which is not subject to regulation by the Federal Railroad Administration (FRA). North Carolina was apportioned the following funds for FFY2020 and FFY 21 totaling \$901,022 in federal funding. These funds require a 20% state fund match or \$225,256. NCDOT will use the funding to implement the SSO initiative for the State of North Carolina.</p>	<p>\$1,126,278.00 Total  \$901,022.00 Federal  \$225,256.00 State  \$0.00 Local</p>

**Item I-I: Total Projects 93: Total Federal and State Funds \$25,034,741**

<b><u>No of Projects</u></b>	<b><u>Program ID</u></b>	<b><u>Federal Amount</u></b>	<b><u>State Amount</u></b>	<b><u>Local Amount</u></b>	<b><u>Total Amount</u></b>
7	P2023_RURAL STATE OPER	\$0	\$764,081	\$764,081	\$1,528,162
1	P2023_DEMONSTRATION	\$0	\$1,700,000	\$0	\$1,700,000
66	P2023_CAPITAL	\$9,886,901	\$2,991,581	\$1,430,979	\$14,309,461
2	P2023_RURAL EXP VEHICLES	\$225,147	\$0	\$56,287	\$281,434
2	P2023_TRAVELERS AID	\$0	\$22,000	\$22,000	\$44,000
2	P2022_ADVANCE TECHNOLOGY	\$0	\$187,083	\$20,787	\$207,870
3	P2022_ARP_5311_INTERCITY	\$5,839,739	\$0	\$0	\$5,839,739
8	P2022_RURAL CAPITAL	\$0	\$2,246,696	\$0	\$2,246,696
1	P2022_INTERN_APPRENTICE	\$0	\$45,235	\$5,026	\$50,261
1	2022_STATE_SAFETY_OP	\$901,022	\$225,256	\$0	\$1,126,278
<b>93</b>	<b>TOTAL</b>	<b>\$16,852,809</b>	<b>\$8,181,932</b>	<b>\$2,299,160</b>	<b>\$27,333,901</b>



## **NCDOT March 2022 Board of Transportation Agenda**

### **Rail Program**

<b>Town/County Division</b>	<b>Project Description</b>	<b>Estimated Cost</b>
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There will be no items presented for approval at the March 10, 2022 Board of Transportation meeting.

### **ITEM I - 2 SUMMARY – NO PROJECTS**

**NCDOT March Board of Transportation Agenda**

**Bicycle and Pedestrian Transportation Program**

<b>Town/County Division</b>	<b>Planning/Programming</b>	<b>Estimated Cost</b>
Statewide	<b>Complete Streets</b> Additional funds added to a complete streets evaluation and implementation project to cover an expanded scope of work.	\$20,000 Total \$0 Federal \$20,000 State \$0 Local

**ITEM I-3 SUMMARY – 1 PROJECT – (TOTAL: FEDERAL, STATE AND LOCAL) \$20,000**

<b>Division Airport County</b>	<b>Project Description</b>	<b>Estimate</b>
Division 1 Tri-County Airport Hertford County	<b>Parallel Taxiway (Design/Bid) (Amendment) WBS 36244.14.5.1</b> This request will provide additional funds necessary to complete the Environmental Assessment that was identified during preliminary design. The Safety Enhancement Program will provide state aid for local match. (PR #2642/2643)	\$40,000 Total \$40,000 State \$0 Local
Division 6 Lumberton Regional Airport Robeson County	<b>Partial Parallel Taxiway and Turnaround Runway 23 (Amendment) WBS 36244.42.14.1</b> This request is to add construction funding to the existing design grant. The project consists of reconfiguring the existing taxiway network to improve operational safety and construct a new partial parallel taxiway on Runway 23. (PR #2408)	\$1,435,000 Total \$1,291,500 State \$143,500 Local
Division 9 Smith Reynolds Airport Forsyth County	<b>New Parallel Taxiway Q (Relocation of Taxiway A) (Amendment) WBS 36244.37.7.4</b> This request will provide additional funds for design and environmental assessment for relocating existing TW A that does not currently meet federal separation standards. This began as a design for new TW Q but has been modified by FAA for relocation of existing TW A. (PR#3311)	\$420,000 Total \$378,000 State \$42,000 Local

**ITEM I-4 SUMMARY – 3 REQUESTS – Total Cost: \$1,895,000**

**Total State Aid Cost \$1,709,500**

**Total Local Investment \$185,500**

\*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CRAVEN CO. DIV. 2 R-4463A REGIONAL	WBS 35601.3.1 NC 43 CONNECTOR FROM US 17 TO SOUTH OF US 70. \$4,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$4,490,000.00). FUNDS ARE NOT NEEDED AT THIS TIME.	(\$4,490,000.00)
PENDER CO. DIV. 3 AV-5744 DIVISION	WBS 46338.2.1 HENDERSON FIELD AIRPORT (ACZ). \$778,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,200,000.00
PENDER CO. DIV. 3 B-4929 REGIONAL	WBS 40233.2.1 REPLACE BRIDGE 16 OVER INTRACOASTAL WATERWAY ON NC 50/210. \$10,960,200.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00
NEW HANOVER CO. DIV. 3 I-5760A STATEWIDE	WBS 52038.3.2 I-140 FROM I-40 TO US 421. \$2,528,500.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$91,338.42
SAMPSON CO. DIV. 3 R-2303D STATEWIDE	WBS 34416.2.5 NC 24 FROM SR 1303 (MITCHELL LOOP ROAD) TO US 421-701/SR 1296 (SUNSET AVENUE). \$18,873,727.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED. <b>THIS PROJECT HAS PREVIOUSLY BEEN IDENTIFIED AS A TRUST FUND INTRASTATE SYSTEM PROJECT. THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.</b>	\$50,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
SAMPSON CO. DIV. 3 R-2303E DIVISION	WBS 34416.1.S1 NC 24 FROM US 421 - 701 / SR 1296 (SUNSET AVENUE) TO WEST OF SR 1935 (CECIL-ODIE ROAD). \$3,970,611.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$45,000.00
NEW HANOVER, PENDER COS. DIV. 3 R-3300 REGIONAL	WBS 40237.2.3 US 17 HAMPSTEAD BYPASS FROM US 17 TO US 17 NORTH OF HAMPSTEAD. \$3,947,076.00 HAS PREVIOUSLY BEEN APPROVED FOR MAP ACT APPRAISALS AND TO ALLOW FOR ACQUISITION OF SPECIFIC PARCELS. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00
NEW HANOVER, PENDER COS. DIV. 3 R-3300B REGIONAL	WBS 40237.1.2 US 17 (HAMPSTEAD BYPASS) FROM SOUTH OF NC 210 TO NORTH OF SR 1563 (SLOOP POINT LOOP ROAD). \$12,850,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$180,000.00
NEW HANOVER, PENDER COS. DIV. 3 R-3300B REGIONAL	WBS 40237.3.3 NC 417 (HAMPSTEAD BYPASS) FROM SOUTH OF NC 210 TO NORTH OF SR 1563 (SLOOP POINT LOOP ROAD). \$155,868,272.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED BY \$57,732,508.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$5,199,340.00 IN SFY 22, \$14,998,352.00 IN SFY 23, \$14,436,022.00 IN SFY 24, \$11,549,397.00 IN SFY 25 AND \$11,549,397.00 IN SFY 26.	\$57,732,508.00
SHALLOTTE/ BRUNSWICK CO. DIV. 3 R-5857 STATEWIDE	WBS 47545.1.1 US 17 AT US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. \$913,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ONslow CO. DIV. 3 R-5948 DIVISION	WBS 48569.1.1 SR 1509 (QUEENS CREEK ROAD) FROM JONES ROAD TO SR 1565 (SMALLWOOD ROAD). \$2,291.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,214.00
NEW HANOVER CO. DIV. 3 U-4902D STATEWIDE	WBS 40238.1.4 US 17 BUSINESS (MARKET STREET) FROM SR 1403 (MIDDLESOUND LOOP ROAD) TO SR 2290 (MENDENHALL DRIVE)/SR 2734 (MARSH OAKS DRIVE). \$3,363,543.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. WBS WILL BE CLOSED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$22,551.68
ONslow CO. DIV. 3 U-5508 STATEWIDE	WBS 50015.1.2 NC 24 (LEJEUNE BOULEVARD) AT NC 53 (WESTERN BOULEVARD). \$602,290.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,105.00
NEW HANOVER CO. DIV. 3 U-5710A STATEWIDE	WBS 50115.1.2 NEW LOCATION FROM SR 1409 (MILITARY CUTOFF ROAD) AT DRYSDALE DRIVE TO US 74 (EASTWOOD ROAD). \$471,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
ONslow CO. DIV. 3 U-5728 REGIONAL	WBS 54019.1.1 US 17 BUSINESS (MARINE BOULEVARD) AT SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. \$764,568.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$64,605.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
NEW HANOVER CO. DIV. 3 U-5729 SW/REG	WBS 54020.1.1 US 421 (CAROLINA BEACH ROAD) FROM US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. \$2,405,478.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,590.00
NEW HANOVER CO. DIV. 3 U-5731 STATEWIDE	WBS 54022.1.2 US 74 AT US 17/US 421. \$1,586,909.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$24,115.00
ONSLOW CO. DIV. 3 U-5735 REGIONAL	WBS 54025.1.1 US 17 (WILMINGTON HIGHWAY) AT SR 1130 (OLD MAPLE HURST ROAD). \$2,369,565.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,338.00
ONSLOW CO. DIV. 3 U-5741 REGIONAL	WBS 54030.1.1 NC 24 (LEJUENE BOULEVARD) FROM NC 24 BUSINESS (JOHNSON BOULEVARD) TO NC 172. \$2,867,597.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,180.00
BRUNSWICK CO. DIV. 3 U-5862 REGIONAL	WBS 46387.1.1 US 17 (SHALLOTTE BYPASS) AT SR 1357 (SMITH AVENUE). \$1,243,486.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,048.00
NEW HANOVER CO. DIV. 3 U-5863 REGIONAL	WBS 46388.1.1 NC 133 (CASTLE HAYNE ROAD) FROM I-140 / US 17, WILMINGTON BYPASS TO SR 1310 (DIVISION DRIVE). \$1,656,080.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$22,823.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ONslow CO. DIV. 3 U-5878 DIVISION	WBS 44694.1.1 COMMERCE DRIVE, FROM COMMERCE DRIVE TO SR 1406 (PINEY GREEN ROAD). \$1,554,883.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
NEW HANOVER CO. DIV. 3 U-5881 STATEWIDE	WBS 44695.1.1 NC 132 (COLLEGE ROAD) FROM SR 2048 (GORDON ROAD) TO SR 1272 (NEW CENTRE DRIVE). \$1,230,531.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,714.00
BRUNSWICK CO. DIV. 3 U-5932 STATEWIDE	WBS 45942.1.1 US 17 AT NC 211. \$1,462,263.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,760.00
ONslow CO. DIV. 3 U-5949 REGIONAL	WBS 46896.1.1 NC 210 FROM US 17 TO SOUTH OF SR 1518 (OLD FOLKSTONE ROAD). \$1,440,707.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONALFUNDS ARE REQUESTED.	\$34,888.00
ONslow CO. DIV. 3 U-6065 STATEWIDE	WBS 47489.1.1 US 17 FROM NC 172 (SNEADS FERRY ROAD)/SR 1518 (OLD FOLKSTONE ROAD). \$918,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONALFUNDS ARE REQUESTED.	\$450,000.00
NEW HANOVER CO. DIV. 3 U-6202 DIVISION	WBS 48662.1.1 SR 2048 (GORDON ROAD) FROM US 17 (MARKET STREET) TO I-40. \$1,510,706.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,192,000.00



TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
EDGEcombe CO. DIV. 4 B-4933 REGIONAL	WBS 40136.2.1 REPLACE BRIDGE 80 AND BRIDGE 49 OVERFLOW OVER THE TAR RIVER ON NC 33. \$860,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$848,967.34). FUNDS ARE NOT NEEDED AT THIS TIME.	(\$848,967.34)
WILSON CO. DIV. 4 HI-0006 STATEWIDE	WBS 49982.1.1 US 264 FROM I-795 TO TOISNOT SWAMP. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$200,000.00
WILSON CO. DIV. 4 HI-0007 STATEWIDE	WBS 49983.1.1 US 264 FROM TOISNOT SWAMP TO THE GREENE COUNTY LINES. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$200,000.00
JOHNSTON CO. DIV. 4 R-3825B DIVISION	WBS 34552.2.5 NC 42 FROM EAST OF SR 1902 (GLEN LAUREL ROAD) TO SR1003 (BUFFALOE ROAD). \$4,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED (\$3,992,523.19). WBS WILL BE CLOSED.	(\$3,992,523.19)
NASH CO. DIV. 4 U-5947 REGIONAL	WBS 46884.3.1 NC 43 (BENVENUE ROAD) AT US 64 BYPASS OFFRAMP. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$46,000.00 IN SFY 22, \$3,408,000.00 IN SFY 23 AND \$1, 146,000.00 IN SFY 24.	\$4,600,000.00
NASH CO. DIV. 4 U-5996 DIVISION	WBS 47133.1.1 SR 1603 (OLD CARRIAGE ROAD) FROM GREEN HILLS ROAD TO SR 1770 (EASTERN AVENUE). \$2,857,835.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM CO. DIV. 5 P-5706 REGIONAL	WBS 46918.1.1 NORFOLK SOUTHERN H LINE, EAST DURHAM RAILROAD SAFETY PROJECT.PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSONAND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END CROSSING (734737A), GLOVER ROAD (734735L), AND WRENN ROAD (734736T) IN DURHAM. \$4,928,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$2,000,000.00). FUNDS ARE NOT NEEDED AT THIS TIME.	(\$2,000,000.00)
WAKE CO. DIV. 5 U-2719WM STATEWIDE	WBS 35869.4.1 WETLAND MITIATION CHARGES - I-440 / US 1 FROM SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH (COMBINED WITH U-4437). \$1,286,860.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$42,852.44
WAKE CO. DIV. 5 U-5746 REGIONAL	WBS 54032.2.2 US 401 FROM SR 1467/SR 2839 (ALLEN STREET) TO SR 1010 (TEN-TEN ROAD). INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$605,000.00
WAKE CO. DIV. 5 U-5747B REGIONAL	WBS 50167.2.5 SR 1635 AT NC 54. INITIAL FUNDS ARE REQUESTED FOR UTILITIES.	\$1,155,000.00
WAKE CO. DIV. 5 U-5826 DIVISION	WBS 44398.2.1 SR 2000 (FALLS OF NEUSE ROAD) FROM I-540 TO SR 2006 (DURANT ROAD). \$3,475,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CUMBERLAND CO. DIV. 6 I-5986WM STATEWIDE	WBS 47532.4.1 WETLAND MITIGATION CHARGES FOR I-5986A. I-95 BUSINESS / US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD) (EXIT 71). (PROJECT COMBINED WITH I-5877). \$6,848,716.00 HAS PREVIOUSLY BEEN APPROVED FOR WETLAND MITIGATION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$228,062.25
CUMBERLAND, ROBESON COS. DIV. 6 I-5987 REGIONAL	WBS 47533.1.1 I-95 FROM SOUTH OF US 301 TO SOUTH OF PROPOSED I-295. \$9,571,172.00 HAS PREVIOUSLY BEEN APPROVED FORPRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$215,000.00
COLUMBUS CO. DIV. 6 R-5819 REG/DIV	WBS 47091.1.1 US 74/US 76 AT SR 1740 (OLD LAKE ROAD). \$2,042,129.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$225,000.00
ROBESON CO. DIV. 6 U-5797 DIVISION	WBS 44367.2.1 SR 1997 (FAYETTEVILLE ROAD) FROM FARRINGTON STREET TO EAST 22ND STREET. \$7,840,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$7,840,000.00). FUNDS ARE NOT NEEDED AT THIS TIME. WBS WILL BE CLOSED.	(\$7,840,000.00)
HARNETT CO. DIV. 6 U-5933 STATEWIDE	WBS 45943.3.1 NC 87/24 AT SR 1117 (NURSERY ROAD). \$2,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$2,790,000.00). FUNDS ARE NOT NEEDED AT THIS TIME.	(\$2,790,000.00)
ROCKINGHAM CO. DIV. 7 I-5898 REGIONAL	WBS 46860.2.1 FUTURE I-73 / US 220 AT US 311 / NC 135 INTERCHANGE. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$100,000.00 IN SFY 22, \$800,000.00 IN SFY 23 AND \$800,000.00 IN SFY 24.	\$1,700,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ORANGE CO. DIV. 7 P-5701A DIVISION	WBS 46395.3.2 NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN HILLSBOROUGH. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$100,000.00 IN SFY 22, \$3,095,000.00 IN SFY 23 AND \$3,095,000.00 IN SFY 24.	\$6,290,000.00
GUILFORD CO. DIV. 7 R-2413A STATEWIDE	WBS 34429.3.S8 FUTURE I-73 - FROM FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD). COMBINED FOR LETTING WITH R-2413B, FUTURE I- 73 FROM SR 2127 (BROOK BANK ROAD) TO HAW RIVER, I-5110, FUTURE I-73 FROM NC 68 TO GREENSBORO WESTERN LOOP, AND I-5110A, PTAA (PIEDMONT TRIAD AIRPORT AUTHORITY) TAXIWAY BRIDGE. \$137,887,749.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. <b>THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT. THIS IS A DESIGN-BUILD PROJECT.</b>	\$425,000.00
ROCKINGHAM CO. DIV. 7 R-2413CA STATEWIDE	WBS 34429.3.S9 US 220 / FUTURE I-73 AT NC 68. \$17,927,680.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. WBS WILL BE CLOSED.	\$100,309.68
GREENSBORO/ GUILFORD CO. DIV. 7 U-2412A DIVISION	WBS 34802.3.3 SR 1486 (GREENSBORO ROAD) / SR 4121 (HIGH POINT ROAD) FROM US 311 BYPASS TO SR 4228 (VICKREY CHAPEL ROAD). \$54,011,481.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$23,000,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ALAMANCE CO. DIV. 7 U-3109A REGIONAL	WBS 34900.3.5 NC 119 RELOCATION FROM I-40/I-85 TO NORTH OF SR 1921 (MEBANE ROGERS ROAD/STAGECOACH ROAD). \$54,510,591.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC <b>TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED.THIS IS A BUILD NC BOND PROJECT.</b>	\$12,034,472.00
ORANGE CO. DIV. 7 U-5846 DIVISION	WBS 50236.3.1 SR 1772 (GREENSBORO STREET) AT SR 1780 (ESTES DRIVE) IN CARRBORO. \$4,549,060.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00
ALAMANCE CO. DIV. 7 U-6010 REGIONAL	WBS 47145.3.1 US 70 (SOUTH CHURCH STREET) AT SR 1226 / SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON. INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$84,000.00 IN SFY 22, \$5,815,000.00 IN SFY 23 AND \$2, 501,000.00 IN SFY 24.	\$8,400,000.00
GUILFORD CO. DIV. 7 U-6019 DIVISION	WBS 47164.3.1 SR 2334 (AIR HARBOR ROAD) AT SR 2347 (LAKE BRANDTROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$155,000.00 IN SFY 22 AND \$845,000.00 IN SFY 23.	\$1,000,000.00
CHATHAM CO. DIV. 8 R-5724A DIVISION	WBS 50217.1.2 US 15/US 501 FROM SOUTH OF US 64 BUSINESS TO NORTH OF US 64 BUSINESS. \$406,773.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$40,000.00
CHATHAM CO. DIV. 8 R-5724B DIVISION	WBS 50217.1.3 US 15/US 501 FROM NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$425,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CHATHAM CO. DIV. 8 R-5825 DIVISION	WBS 47097.3.1 NC 751 AT SR 1731 (O'KELLY CHAPEL ROAD). \$1000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$925,000.00
MOORE CO. DIV. 8 U-5814 REGIONAL	WBS 44387.1.1 US 15/US 501/NC 211 FROM US 1 NORTH (SANDHILLS BOULEVARD) IN ABERDEEN TO BRUCEWOOD ROAD IN SOUTHERN PINES. \$1,790,329.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
LEE CO. DIV. 8 U-6070 REGIONAL	WBS 47495.1.1 NC 78 FROM US 1 TO SR 1001 (LEMON SPRINGS ROAD) IN SANFORD. \$2,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$2,498,048.05). WBS WILL BE CLOSED.	(\$2,498,048.05)
FORSYTH CO. DIV. 9 I-5988 REGIONAL	WBS 47534.1.1 I- 40 AT US 52/US 311/NC 8 IN WINSTON-SALEM. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$1,336,310.82). WBS WILL BE CLOSED.	(\$1,336,310.82)
FORSYTH CO. DIV. 9 R-2247B REGIONAL	WBS 34409.2.30 WINSTON-SALEM NORTHERN BELTWAY FROM SOUTH OF I-40 TO NORTH OF US 421. INITIAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 601.	\$291,681.00
DAVIDSON, DAVIE COS. DIV. 9 R-5862B REGIONAL	WBS 47549.1.3 US 64 FROM US 601 SOUTH OF MOCKSVILLE TO US 52 IN LEXINGTON. \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$1,949,212.89). WBS WILL BE CLOSED.	(\$1,949,212.89)

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH CO. DIV. 9 U-5536 DIVISION	WBS 44108.2.1 LEWISVILLE - GREAT WAGON ROAD (NEW ROUTE) FROM SR1001 (SHALLOWFORD ROAD) TO SR 1308 (LEWISVILLE- VIENNA ROAD). INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$1,000,000.00 IN SFY 22, \$8,000,000.00 IN SFY 23 AND \$5,500,000.00 IN SFY 24.	\$14,500,000.00
MECKLENBURG CO. DIV. 10 I-6016 STATEWIDE	WBS 47968.1.1 I-85 AT I-485 INTERCHANGE WEST OF CHARLOTTE. \$52,035.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
MECKLENBURG CO. DIV. 10 R-2632AB REGIONAL	WBS 38824.1.2 NC 73 FROM NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD). \$2,375,059.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
MECKLENBURG CO. DIV. 10 U-4714A DIVISION	WBS 39078.1.2 SR 1009 (JOHN STREET-OLD MONROE ROAD) FROM SR 3448/ SR 3474 (TRADE STREET) TO WEST OF MORNINGSIDE MEADOW LANE. \$1,330,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
UNION CO. DIV. 10 U-4714B DIVISION	WBS 39078.1.6 SR 1009 (JOHN STREET - OLD MONROE ROAD) FROM WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD). \$2,163,988.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG CO. DIV. 10 U-6103 STATEWIDE	WBS 48136.1.1 US 74 FROM I-277 TO NC 27 (ALBEMARLE ROAD). \$2,897,074.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,000,000.00
MECKLENBURG CO. DIV. 10 U-6109 REGIONAL	WBS 48410.1.1 US 521 (LANCASTER HWY/JOHNSTON ROAD) FROM SOUTH CAROLINA STATE LINE TO SR 4979 (BALLANTYNE COMMONS PARKWAY). \$861,659,00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,200,000.00
AVERY, WATAUGA COS. DIV. 11 R-2566B REGIONAL	WBS 37512.2.6 NC 105 FROM SR 1136 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE. INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$1,000,000.00 IN SFY 22, \$4,150,000.00 IN SFY 23 AND \$4, 150,000.00 IN SFY 24.	\$9,300,000.00
CLEVELAND CO. DIV. 12 R-5713 REGIONAL	WBS 50209.3.1 US 74 - FROM US 74 BUSINESS TO NC 226. \$2,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$2,590,000.00). FUNDS ARE NOT NEEDED AT THIS TIME.	(\$2,590,000.00)
BUNCOMBE CO. DIV. 13 I-5885 DIVISION	WBS 53084.3.2 I-40 AT US 25 (HENDERSONVILLE ROAD). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION.	\$85,760.00
MCDOWELL CO. DIV. 13 R-0204E DIVISION	WBS 34329.2.6 US 221 FROM NORTH OF I-40 TO SR 1153 (GOOSE CREEK ROAD). INITIAL FUNDS ARE REQUESTED FOR ADVANCED ACQUISITION OF SPECIFIC PARCEL 901.	\$446,170.00



TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MITCHELL, YANCEY COS. DIV. 13 R-2519B STATEWIDE	WBS 35609.3.S2 US 19 EAST FROM NC 80 IN YANCEY COUNTY TO MULTI- LANE SECTION WEST OF SPRUCE PINE IN MITCHELL COUNTY. \$77,981,112.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. <b>THIS IS A STRATEGIC TRANSPORTATION INVESTMENTS TRANSITION PROJECT.</b>	\$300,000.00
HAYWOOD CO. DIV. 14 B-6054B STATEWIDE	WBS 49070.3.2 REPLACE BRIDGE #159 OVER SR 1338 (WHITE OAK ROAD) ON I-40. (COMBW/B-6054C). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$50,000.00 IN SFY 22, \$3,735,000.00 IN SFY 23 AND \$1,215,000.00 IN SFY 24.	\$5,000,000.00
HAYWOOD CO. DIV. 14 B-6054C STATEWIDE	WBS 49070.3.3 REPLACE BRIDGE #171 OVER SR 1338 (WHITE OAK ROAD) AND JONATHAN CREEK ON I-40. (COMB W/B-6054B). INITIAL FUNDS ARE REQUESTED FOR CONSTRUCTION. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$250,000.00 IN SFY 22, \$14,170,000.00 IN SFY 23, \$5, 628,000.00 IN SFY 24 AND \$4,952,000.00 IN SFY 25.	\$25,000,000.00
MACON CO. DIV. 14 R-5734A DIVISION	WBS 50192.3.1 US 23/US 441 FROM US 64 TO SR 1652 (WIDE HORIZON DRIVE)/SR 1152 (BELDEN CIRCLE). \$11,327,212.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$4,603,194.00
MACON CO. DIV. 14 R-5734B REGIONAL	WBS 50192.2.2 US 23/US 441 FROM SR 1652 (WIDE HORIZON DRIVE) / SR 1152 (BELDEN CIRCLE) TO SR 1649 (PRENTISS BRIDGE ROAD). \$9,450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$9,450,000.00). WBS WILL BE CLOSED.	(\$9,450,000.00)

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLAY CO. DIV. 14 R-5742 DIVISION	WBS 46325.3.1 NC 175 FROM GEORGIA STATE LINE TO US 64. \$21,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENTS FUNDS ARE REQUESTED. THIS IS A <b>BUILD NC BOND</b> PROJECT.	\$2,862,977.00
TRANSYLVANIA CO. DIV. 14 R-5763 DIVISION	WBS 44638.2.1 SR 1540 (WILSON ROAD) FROM SR 1504 (OLD US 64) TO US 276. INITIAL FUNDS ARE REQUESTED FOR FULL RIGHT OF WAY. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$1,000,000.00 IN SFY 22, \$8,200,000.00 IN SFY 23 AND \$8,200,000.00 IN SFY 24.	\$17,400,000.00
HENDERSON CO. DIV. 14 U-5783 REGIONAL	WBS 44354.2.2 US 64 FROM SR 1180 (BLYTH STREET) TO SR 1173 (WHITE PINE DRIVE)/SR1186 (DANIEL DRIVE). INITIAL FUNDS ARE REQUESTED FOR UTILITIES. THIS IS A <b>CASH FLOW</b> PROJECT WITH \$400,000.00 IN SFY 22, \$1,750,000.00 IN SFY 23 AND \$1, 750,000.00 IN SFY 24.	\$3,900,000.00
HENDERSON CO. DIV. 14 U-5886 DIVISION	WBS 44710.2.1 SR 1170 (WHITE STREET) FROM SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). \$16,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. FUNDS NEED TO BE DECREASED (\$16,498,000.00). FUNDS ARE NOT NEEDED AT THIS TIME.	(\$16,498,000.00)
HENDERSON CO. DIV. 14 U-5887 DIVISION	WBS 44634.2.1 SR 1783 (HIGHLAND LAKE ROAD) FROM NC 225 TO US 176. \$795,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00

<b>TOWN / COUNTY DIVISION PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
STATEWIDE M-0534 SW/REG/DIV	WBS 48496.1.1 FEMA & NFIP COMPLIANCE AND FLOOD RESILIENCE. \$4,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED USING 40% STATEWIDE (\$800,000.00) / 30% REGIONAL (\$600,000.00) / 30% DIVISION (\$600,000.00) TIER FUNDING.	\$2,000,000.00
STATEWIDE RC-2000 STATEWIDE	WBS 49802.1.1 TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES PROGRAM. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$100,000.00
STATEWIDE RX-2000 STATEWIDE	WBS 50272.1.1 VARIOUS HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS PROGRAM ADMINISTRATION. INITIAL FUNDS ARE REQUESTED FOR PRELIMINARY ENGINEERING.	\$300,000.00
<b>DIVISION STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>26 PROJECTS</b>	<b>\$49,704,791.81</b>
<b>REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>1 PROJECT</b>	<b>\$225,000.00</b>
<b>REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>31 PROJECTS</b>	<b>\$77,374,003.90</b>
<b>STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>24 PROJECTS</b>	<b>\$31,710,808.47</b>
<b>SW/REG/DIV STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>1 PROJECT</b>	<b>\$2,000,000.00</b>
<b>SW/REG STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>1 PROJECT</b>	<b>\$25,590.00</b>
<b>STRATEGIC TRANSPORTATION INVESTMENTS</b>	<b>84 PROJECTS</b>	<b>\$161,040,194.18</b>



**NCDOT MARCH 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 1</b>		
PERQUIMANS CO. R-5806 DIVISION	WBS 46966.3.1, FEDERAL NO. 1336010 SR 1336 (HARVEY POINT ROAD) FROM US 17 TO CHURCHES LANE. FUNDS ARE NEEDED FOR CONSTRUCTION TO MODERNIZE ROADWAY. THIS IS A 2-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$1,144,800.00 IN FY22, \$1,975,200.00 IN FY23 AND STATE MATCH OF \$286,200.00 IN FY22 AND \$493,800.00 IN FY23.	\$3,900,000.00 Cost \$3,120,000.00 Fed. \$780,000.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 2</b>		
PITT CO. U-5606 DIVISION	WBS 45834.3.2, STP-1598(3) SR 1598/SR 1620 (DICKINSON AVENUE ) FROM NC 11 (MEMORIAL DRIVE) TO SR 1610 (READE CIRCLE). FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A 3-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$2,112,000.00 IN FY22, \$4,774,400.00 IN FY23, \$2,474,400.00 IN FY24 AND STATE MATCH OF \$528,000.00 INFY22, \$1,193,600.00 IN FY23 AND \$618,600.00 IN FY24.	\$11,701,000.00 Cost \$9,360,800.00 Fed. \$2,340,200.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 3</b>		
BRUNSWICK CO. B-5629 DIVISION	WBS 45584.2.1, BRZ-1515(011) REPLACE BRIDGE #40 OVER MILLS CREEK ON SR 1515. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY AND UTILITIES.	\$115,000.00 Cost \$92,000.00 Fed. \$23,000.00 State
DUPLIN CO. B-5641 DIVISION	WBS 45596.3.1, BRZ-1946(002) REPLACE BRIDGE #201 OVER ISLAND CREEK ON SR 1946. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,700,000.00 Cost \$1,360,000.00 Fed. \$340,000.00 State
ONSLOW CO. EB-6012 EXEMPT	WBS 48606.3.1, FEDERAL NO. 0314009 DOWNTOWN GREENWAY FROM CHANEY AVENUE TO WARDOLA DRIVE IN JACKSONVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION FOR A MULTI-USE PATH.	\$799,000.00 Cost \$639,200.00 Fed. \$159,800.00 Local
WILMINGTON/ NEW HANOVER CO. HL-0040 DIVISION	WBS 49875.1.1, FEDERAL NO. 0332149 NC PORTS AUTHORITY WILMINGTON. CONSTRUCT A NEW NORTH GATE ON NORTH CAROLINA PORTS AUTHORITY PROPERTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$312,500.00 Cost \$250,000.00 Fed. \$62,500.00 Local
JACKSONVILLE/ ONSLOW CO. U-5319 DIVISION	WBS 45433.3.1, HPPSTP-1308(13) SR 1308 (GUM BRANCH ROAD) AND SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE. \$6,749,002.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 State
WILMINGTON/ NEW HANOVER CO. U-5534C DIVISION	WBS 44096.2.F4, STPDA-0332(045) GREENVILLE AVENUE FROM WRIGHTSVILLE AVENUE TO HINTON AVENUE AND THE WRIGHTSVILLE AVENUE/ GREENVILLE AVENUE INTERSECTION IN WILMINGTON. \$48,528.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$98,448.00 Cost \$78,758.00 Fed. \$19,690.00 Local

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 3</b>		
BRUNSWICK CO. W-5703Q REGIONAL	WBS 44849.3.17, HSIP-0130(012) NC 130 (WHITEVILLE ROAD) AT SR 1321 (LONGWOOD ROAD) AND SR 1330 (WACCAMAW SCHOOL ROAD). FUNDS ARE NEEDED FOR CONSTRUCTION TO REALIGN INTERSECTION.	\$650,000.00 Cost \$585,000.00 Fed. \$65,000.00 State
NEW HANOVER CO. W-5703R REGIONAL	WBS 44849.1.18, HSIP-0132(013) NC 132 (SOUTH COLLEGE ROAD) AND BRAGG DRIVE. \$132,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$18,000.00 Cost \$16,200.00 Fed. \$1,800.00 State



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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 4</b>		
JOHNSTON CO. I-4739 STATEWIDE	WBS 36595.1.2, IMF-40-4(122)313 I-40 ACCESS IMPROVEMENTS IN THE VICINITY OF EXISTING I-40/NC 42 INTERCHANGE (EXIT 312) (COMBINED W/I-5111). \$2,163,042.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,200,000.00 Cost \$960,000.00 Fed. \$240,000.00 State
HALIFAX CO. I-5932B STATEWIDE	WBS 45873.1.3, NHPIM-0095(061) I-95 FROM NC 481 (MILE MARKER 154) TO NC 561 (MILE MARKER 160). \$801,107.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$770,459.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$770,459.00) Cost (\$616,367.00) Fed. (\$154,092.00) State
JOHNSTON CO. I-6043 STATEWIDE	WBS 47992.3.1, NHPIM-0095(062) I-95 IN JOHNSTON COUNTY FROM MILE MARKER 78 AT THE HARNETT COUNTY LINE TO MILE MARKER 98 AT SR 1927 (PINE LEVEL SELMA ROAD). \$3,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$493,815.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$493,815.00) Cost (\$395,053.00) Fed. (\$98,762.00) State
JOHNSTON CO. R-3825B DIVISION	WBS 34552.1.FR3, STP-0042(58) NC 42 FROM EAST OF SR 1902 (GLEN LAUREL ROAD) TO SR 1003 (BUFFALOE ROAD). \$462,980.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$3,593,462.00 Cost \$2,872,568.00 Fed. \$720,894.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 4</b>		
WILSON CO. RX-2004A DIVISION	WBS 49308.1.2, FEDERAL NO. 1163014 SR 1163 (GOLDSBORO STREET/HERRING AVENUE). INSTALLATION OF ACTIVE WARNING DEVICES AT CSX CROSSING #629 847Y IN WILSON. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
JOHNSTON CO. RX-2004B DIVISION	WBS 49308.1.3, FEDERAL NO. 1100038 SR 1100 (CHICOPEE ROAD). INSTALLATION OF ACTIVE WARNING DEVICES AT CSX CROSSING #629 742K NEAR BENSON. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
JOHNSTON CO. RX-2004C DIVISION	WBS 49308.1.4, FEDERAL NO. 1357010 SR 1357 (GILBERT ROAD). INSTALLATION OF ACTIVE WARNING DEVICES AT CSX CROSSING #629 731X NEAR BENSON. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$35,000.00 Cost \$31,500.00 Fed. \$3,500.00 State
JOHNSTON CO. W-5601HO DIVISION	WBS 50138.2.224, HSIP-1003(149) SR 1003 (BUFFALO ROAD) BETWEEN SR 1716 (LAKE WENDELL ROAD) AND SR 2638 (LAKE WENDELL ROAD). \$53,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$640,000.00 Cost \$576,000.00 Fed. \$64,000.00 State
JOHNSTON CO. W-5704G DIVISION	WBS 44850.2.7, HSIP-1525(013) SR 1525 (CORNWALLIS ROAD) AT SR 1526 (SHILOH ROAD/JOSEPHINE ROAD). \$207,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$393,000.00 Cost \$353,700.00 Fed. \$39,300.00 State
WILSON CO. W-5804A REGIONAL	WBS 48949.3.2, FEDERAL NO. 0301046 US 301 AT NC 581. SAFETY IMPROVEMENTS. \$854,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$1,480,000.00 Cost \$1,332,000.00 Fed. \$148,000.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 4</b>		
JOHNSTON/ WAKE COS. R-2829 STATEWIDE	WBS 35517.1.TA1, STP-0540(21) EASTERN WAKE FREEWAY FROM I-40 SOUTH OF GARNER TO THE US 64-264 KNIGHTDALE BYPASS. \$9,346,062.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$10,000,000.00 Cost \$8,000,000.00 Fed. \$2,000,000.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 5</b>		
WAKE CO. B-5326 DIVISION	WBS 46040.1.1, BRZ-2555(1) REPLACE BRIDGE #247 OVER WHITE OAK CREEK ON SR 2555. \$170,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$657,000.00 Cost \$525,600.00 Fed. \$131,400.00 State
FUQUAY-VARINA/ WAKE CO. BL-0038 EXEMPT	WBS 49878.1.1, FEDERAL NO. 0401311 EAST JONES STREET FROM US 401/NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$73,500.00 Cost \$58,800.00 Fed. \$14,700.00 Local
MORRISVILLE/ WAKE CO. EB-5814 DIVISION	WBS 44666.3.1, TAP-3015(003) SR 3015 (AIRPORT BOULEVARD) FROM MCCRIMMON PARKWAY TO FACTORY SHOPPES ROAD IN MORRISVILLE. FUNDS ARE NEEDED TO CONSTRUCT AN 8-FOOT WIDE CONCRETE SIDEWALK.	\$791,426.00 Cost \$633,141.00 Fed. \$158,285.00 Local
MORRISVILLE/ WAKE CO. HL-0033 DIVISION	WBS 49618.2.1, FEDERAL NO. 3126001 SR 3126 (AIRPORT BOULEVARD) FROM GARDEN SQUARE LANE TO SR 1637 (CHURCH STREET) IN MORRISVILLE. CONSTRUCT ROADWAY ON NEW LOCATION. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$600,000.00 Cost \$360,000.00 Fed. \$240,000.00 Local
FUQUAY-VARINA/ WAKE CO. HL-0041 EXEMPT	WBS 49879.1.1, FEDERAL NO. 0401310 SR 2768 (JUDD PARKWAY) AT US 401 (SOUTH MAIN STREET) INTERSECTION IN FUQUAY-VARINA. CONSTRUCT TURN LANES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00 Cost \$4,000.00 Fed. \$1,000.00 Local

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 5</b>		
WAKE CO. HO-0001AA EXEMPT	WBS 49368.3.5, 00SS124 MULTI-MODAL CONNECTED VEHICLE PILOT PROGRAM (MMCV) WITH NORTH CAROLINA STATE UNIVERSITY (NCSU) CAMPUS IN RALEIGH. VEHICLE INFRASTRUCTURE, TRAFFIC SIGNAL SYSTEM IMPROVEMENTS, SAFETY APPLICATIONS AND SYSTEMS ENGINEERING. FUNDS ARE NEEDED AS REQUESTED. STATE MATCH FOR THIS PROJECT IS USING SPOT MOBILITY FUNDS.	\$2,982,102.00 Cost \$1,491,051.00 Fed. \$1,491,051.00 State
WAKE CO. I-5943 STATEWIDE	WBS 45886.3.1, 0040107 I-40 FROM SR 1728 (WADE AVENUE) TO I-440/US 1 IN RALEIGH. PAVEMENT REHABILITATION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A 3-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$4,360,800.00 IN FY22, \$6,418,400.00 IN FY23, \$1,200,800.00 IN FY24 AND STATE MATCH OF \$1,090,200.00 IN FY22, \$1,604,600.00 IN FY23 AND \$300,200.00 IN FY24.	\$14,975,000.00 Cost \$11,980,000.00 Fed. \$2,995,000.00 State
RALEIGH/ WAKE CO. U-2719 STATEWIDE	WBS 35869.1.2, IMSNHS-0440(10) I-440/US 1 SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. (COMBINED W/U-4437). \$6,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$4,500,000.00 Cost \$3,600,000.00 Fed. \$900,000.00 State
ROLESVILLE/ WAKE CO. U-6241 DIVISION	WBS 49183.3.1, 2051002 SR 2051 (BURLINGTON MILLS ROAD) FROM EAST OF ROLESVILLE MIDDLE SCHOOL TO US 401 BUSINESS (SOUTH MAIN STREET) IN ROLESVILLE. ROADWAY REALIGNMENT AND INTERSECTION IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$6,048,695.00 Cost \$4,838,956.00 Fed. \$1,209,739.00 Local

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 5</b>		
WAKE CO.	WBS 49183.3.2, 2051002	\$148,000.00 Cost
U-6241	ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP	\$118,400.00 Fed.
DIVISION	UPGRADES ALONG US 401 BUSINESS IN ROLESVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$29,600.00 Local

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 6</b>		
ROBESON CO. B-5985 REGIONAL	WBS 47749.2.1, FEDERAL NO. 0041115 REPLACE BRIDGE #125 ON NC 41/NC 72 AND BRIDGE #175 OVER SR 1600 OVER THE LUMBER RIVER. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$395,000.00 Cost \$316,000.00 Fed. \$79,000.00 State
ROBESON CO. B-5985 REGIONAL	WBS 47749.2.2, FEDERAL NO. 0041115 REPLACE BRIDGE #125 ON NC 41/NC 72 AND BRIDGE #175 OVER SR 1600 OVER THE LUMBER RIVER. FUNDS ARE NEEDED FOR UTILITIES.	\$485,000.00 Cost \$388,000.00 Fed. \$97,000.00 State
HARNETT CO. I-5878 STATEWIDE	WBS 53078.2.2, NHP-0095(017)73 I-95 AT US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). IMPROVE INTERCHANGES. (COMBINED W/I-5883 AND I-5986B). \$19,282,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$8,375,000.00 Cost \$6,700,000.00 Fed. \$1,675,000.00 State
ROBESON CO. I-5939A STATEWIDE	WBS 45882.3.2, FEDERAL NO. 0095081 I-95 FROM THE SOUTH CAROLINA STATE LINE (MILE MARKER 0.0 TO MILE MARKER 13). FUNDS ARE NEEDED FOR CONSTRUCTION FOR OVERHEAD SIGNAGE REPLACEMENT.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
CUMBERLAND CO. RX-2006A DIVISION	WBS 49314.1.2, FEDERAL NO. 1714007 SR 1714 (CHURCH STREET). INSTALLATION OF ACTIVE WARNING DEVICES AT CSX CROSSING #629 869Y IN WADE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
ROBESON CO. RX-2006B DIVISION	WBS 49314.1.3, FEDERAL NO. 1154007 SR 1154 (UNION SCHOOL ROAD). INSTALLATION OF ACTIVE WARNING DEVICES AT CSX CROSSING #629 606K NEAR PEMBROKE. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 6</b>		
FAYETTEVILLE/ CUMBERLAND CO. U-2519CA STATEWIDE	WBS 34817.2.7, NHP-0620(31) OUTER LOOP FROM SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD). \$49,313,896.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$25,400,000.00 Cost \$20,320,000.00 Fed. \$5,080,000.00 State
FAYETTEVILLE/ CUMBERLAND CO. U-2810C DIVISION	WBS 34866.3.FD3, STP-1003(70) SR 1003 (CAMDEN ROAD) FROM EAST OF OAKLAND AVENUE TO NORTH OF SR 1007 (OWEN DRIVE). \$11,940,675.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$188,632.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$188,632.00) Cost (\$108,591.00) Fed. (\$80,041.00) State
FAYETTEVILLE/ CUMBERLAND CO. U-4405 DIVISION	WBS 39049.2.1, STPDA-0401(230) US 401 (RAEFORD ROAD) FROM WEST OF HAMPTON OAKS DRIVE TO EAST OF FAIRWAY DRIVE IN FAYETTEVILLE. \$47,105,301.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$17,594,260.00 Cost \$14,075,408.00 Fed. \$3,518,852.00 State
COLUMBUS CO. W-5706J REGIONAL	WBS 44852.2.10, HSIP-0410(004) NC 410 (JOE BROWN HIGHWAY) AT SR 1002 (OLD LUMBERTON ROAD) AND AT SR 1003 (SILVER SPOON ROAD) AND SR 1002 AT SR 1003. \$55,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 6</b>		
HARNETT CO. W-5706W REGIONAL	WBS 44852.2.32, FEDERAL NO. 0401305 US 401 AT SR 2027 (JOSEY WILLIAMS ROAD AND HORSESHOE BAND ROAD). \$124,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$57,000.00 Cost \$51,300.00 Fed. \$5,700.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 7</b>		
ALAMANCE CO. B-5342 DIVISION	WBS 46056.1.1, BRSTP-1148(5) REPLACE BRIDGE #169 OVER GUM CREEK ON SR 1148 (ANTHONY ROAD). \$201,250.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$109,726.00 Cost \$87,769.00 Fed. \$21,957.00 State
GUILFORD CO. C-5609L EXEMPT	WBS 43731.2.10, CMAQ-0710(039) 6 SIDEWALK PROJECTS IN VARIOUS LOCATIONS OF THE HIGH POINT METROPOLITAN PLANNING ORGANIZATION (MPO). \$60,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$35,000.00 Cost \$28,000.00 Fed. \$7,000.00 Local
CHAPEL HILL/ ORANGE CO. EB-5721 DIVISION	WBS 50417.1.1, TAP-0708(107) BICYCLE ROUTE ONE. CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH. \$96,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$52,269.00 Cost \$41,815.00 Fed. \$10,454.00 Local
MEBANE/ ALAMANCE CO. I-5711 STATEWIDE	WBS 50401.1.FS1, NHPP-040-4(161)220 I-40/I-85 AND SR 1007(MEBANE OAKS ROAD) IN MEBANE. INTERCHANGE IMPROVEMENTS. \$1,600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,100,000.00 Cost \$880,000.00 Fed. \$220,000.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
	<b>DIVISION 7</b>	
GUILFORD CO. I-5964 STATEWIDE	WBS 45914.3.2, FEDERAL NO. 0040109 I-40/BUSINESS 85/US 29/US 70/US 220 AT ELM-EUGENE STREET IN GREENSBORO. INTERCHANGE IMPROVEMENTS. \$575,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
GUILFORD CO. RX-2007A DIVISION	WBS 49315.1.2, FEDERAL NO. 2748001 SR 2748 (SPRINGWOOD AVENUE), NORFOLK SOUTHERN RAILROAD CROSSING #722 90L IN GIBSONVILLE. INSTALL ACTIVE WARNING DEVICES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State
ORANGE CO. RX-2007B DIVISION	WBS 49315.1.3, FEDERAL NO. 1120017 SR 1120 (MOUNT WILLING ROAD). NORFOLK SOUTHERN RAILROAD CROSSING #735 145T NEAR EFLAND. INSTALL ACTIVE WARNING DEVICES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$35,000.00 Cost \$31,500.00 Fed. \$3,500.00 State
GUILFORD CO. RX-2007C DIVISION	WBS 49315.1.4, FEDERAL NO. 2531002 SR 2531 (HILLCROFT ROAD). NORFOLK SOUTHERN RAILROAD CROSSING #722 545Y NEAR GREENSBORO. INSTALL ACTIVE WARNING DEVICES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$35,000.00 Cost \$31,500.00 Fed. \$3,500.00 State
GREENSBORO/ GUILFORD CO. U-2412B DIVISION	WBS 34802.3.4, STPDA-4121(7) SR 1486/SR 1421 (GREENSBORO/HIGH POINT ROAD ) FROM SR 4228 (VICKREY CHAPEL ROAD) TO SR 1424 (HILLTOP ROAD). \$54,682,885.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$704,113.00 Cost \$563,290.00 Fed. \$140,823.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 7</b>		
CHAPEL HILL/ ORANGE CO. U-4726IK DIVISION	WBS 36268.1.36, STBGDA-0537(008) HOMESTEAD ROAD FROM SEAWELL SCHOOL ROAD TO WEAVER DAIRY ROAD EXTENSION. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$5,000.00 Cost \$4,000.00 Fed. \$1,000.00 Local

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 8</b>		
CHATHAM CO. BL-0035 EXEMPT	WBS 49848.1.1, FEDERAL NO. 0064214 CHATHAM BUSINESS DRIVE FROM SOUTH OF US 64 BUSINESS (EAST STREET) TO 900 FEET SOUTH SOUTH OF US 64 BUSINESS IN PITTSBORO. CONSTRUCT SIDEWALK SEGMENT TO CONNECT EXISTING SIDEWALK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00 Cost \$32,000.00 Fed. \$8,000.00 Local
LEE CO. EB-5870 DIVISION	WBS 47326.1.1, TAP-1579(001) SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SR 1579 (SOUTH MAIN STREET) FROM SR 1531 (MANSFIELD DRIVE) TO THE END OF EXISTING SIDEWALKS IN BROADWAY. \$10,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$24,920.00 Cost \$19,936.00 Fed. \$4,984.00 Local
RANDOLPH/ DAVIDSON COS. HI-0002 STATEWIDE	WBS 49637.3.1, FEDERAL NO. 1009027 I-85 FROM NC 109 IN THOMASVILLE TO SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. PAVEMENT REHABILITATION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A 3-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$2,503,200.00 IN FY22, \$6,376,800.00 IN FY23, \$2,880,000.00 IN FY24 AND STATE MATCH OF \$625,800.00 IN FY22, \$1,594,200.00 IN FY23 AND \$720,000.00 IN FY24.	\$14,700,000.00 Cost \$11,760,000.00 Fed. \$2,940,000.00 State
CHATHAM/ RANDOLPH COS. R-5788GA DIVISION	WBS 44918.3.14, FEDERAL NO. 0801032 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES FOR AREAS WITH POPULATIONS GREATER THAN 5,000. \$128,680.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$50,000.00 Cost \$40,000.00 Fed. \$10,000.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 8</b>		
CHATHAM/ RANDOLPH COS. R-5788GB DIVISION	WBS 44918.3.15, FEDERAL NO. 0801033 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN CHATHAM AND RANDOLPH COUNTIES. \$101,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$60,000.00 Cost \$48,000.00 Fed. \$12,000.00 State
CHATHAM CO. R-5788GC DIVISION	WBS 44918.3.18, FEDERAL NO. 0801037 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES FOR AREAS WITH POPULATIONS GREATER THAN 5,000 IN CHATHAM COUNTY. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$215,000.00 Cost \$172,000.00 Fed. \$43,000.00 State
CHATHAM/ RANDOLPH COS. R-5788GD DIVISION	WBS 44918.3.19, FEDERAL NO. 0801038 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES FOR AREAS WITH POPULATIONS LESS THAN 5,000 IN CHATHAM AND RANDOLPH COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$157,000.00 Cost \$125,600.00 Fed. \$31,400.00 State
MOORE/ RICHMOND COS. R-5788HC DIVISION	WBS 44918.3.20, FEDERAL NO. 0801039 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES FOR AREAS WITH POPULATIONS GREATER THAN 5,000 IN MOORE AND RICHMOND COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$241,000.00 Cost \$192,800.00 Fed. \$48,200.00 State
MOORE/ LEE COS. R-5788HD DIVISION	WBS 44918.3.21, FEDERAL NO. 0801040 ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES FOR AREAS WITH POPULATIONS LESS THAN 5,000 IN MOORE AND LEE COUNTIES. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$62,000.00 Cost \$49,600.00 Fed. \$12,400.00 State
CHATHAM CO. RX-2008A DIVISION	WBS 49320.1.2, FEDERAL NO. 1916010 SR 1916 (CORINTH ROAD), CSX CROSSING #630 723C NEAR HAYWOOD. INSTALL ACTIVE WARNING DEVICES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 9</b>		
WINSTON- SALEM/ FORSYTH CO. B-5770 DIVISION	WBS 45726.3.1, BRSTP-0918(98) REPLACE BRIDGE #243 OVER NC 150 IN WINSTON- SALEM ON SALISBURY RIDGE ROAD. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A 3-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$1,221,600.00 IN FY22, \$2,676,000.00 IN FY23, \$502,400.00 IN FY24 AND STATE MATCH OF \$305,400.00 IN FY22, \$669,000.00 IN FY23 AND \$125,600.00 IN FY24.	\$5,500,000.00 Cost \$4,400,000.00 Fed. \$1,100,000.00 State
ROWAN CO. HS-2009D DIVISION	WBS 49321.2.7, FEDERAL NO. 1007042 SR 1007 (JAKE ALEXANDAR BOULEVARD) AT MORLAN PARK ROAD. INSTALL CONCRETE CHANNELIZATION FOR U-TURN LANE AND U-TURN BULB OUT ON SR 1007 TO THE EAST SIDE OF THE EXISTING LEFT-OVER. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State
ROWAN CO. HS-2009D DIVISION	WBS 49321.2.8, FEDERAL NO. 1007042 SR 1007 (JAKE ALEXANDAR BOULEVARD) AT MORLAN PARK ROAD. INSTALL CONCRETE CHANNELIZATION FOR U-TURN LANE AND U-TURN BULB OUT ON SR 1007 TO THE EAST SIDE OF THE EXISTING LEFT-OVER. FUNDS ARE NEEDED FOR UTILITIES.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
FORSYTH CO. I-5795 STATEWIDE	WBS 53034.3.1, NHPP-0040(110) I-40 FROM BRIDGES #161 AND #162 OVER MUDDY CREEK TO THE GUILFORD COUNTY LINE. PAVEMENT REHABILITATION. \$14,652,111.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$5,215,000.00 Cost \$4,693,500.00 Fed. \$521,500.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 9</b>		
ROWAN CO. I-5858 STATEWIDE	WBS 53061.1.1, NHPP-0085(019) I-85 FROM US 29/US 601 IN CHINA GROVE TO US 601 (JAKE ALEXANDER BOULEVARD) IN SALISBURY AND FROM SOUTH OF US 52 IN SALISBURY TO NORTH OF SR 2120 (LONG FERRY ROAD) IN SPENCER. \$75,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$153,132.00 Cost \$122,160.00 Fed. \$30,972.00 State
FORSYTH CO. R-2247CD STATEWIDE	WBS 34409.2.25, NHP-0421(088) US 421 INTERCHANGE WITH SR 1891 (PEACE HAVEN ROAD) AND APPROACHES ON WINSTON-SALEM NORTHERN BELTWAY. \$5,360,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$3,665,378.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$3,665,378.00) Cost (\$2,922,435.00) Fed. (\$742,943.00) State
FORSYTH CO. R-2247CD STATEWIDE	WBS 34409.3.23, NHP-0421(088) US 421 INTERCHANGE WITH SR 1891 (PEACE HAVEN ROAD) AND APPROACHES ON WINSTON-SALEM NORTHERN BELTWAY. \$61,998,948.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$687,823.00 Cost \$550,258.00 Fed. \$137,565.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 9</b>		
FORSYTH CO. U-2579AB REGIONAL	WBS 34839.3.15, NHPIM-0040(114) WINSTON-SALEM NORTHERN BELTWAY EASTERN SECTION (FUTURE I-74) FROM I-40 TO I-40 BUSINESS/ US 421. \$131,900,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE INCREASED \$81,247,985.00 TO REFLECT THE LOW BID RECEIVED. THIS IS A GARVEE BOND PROJECT.	\$81,247,985.00 Cost \$64,998,388.00 Fed. \$16,249,597.00 State
FORSYTH CO. U-6154 DIVISION	WBS 48436.1.1, STBG-1308(017) SR 1308 (LEWISVILLE-VIENNA ROAD) AT SR 1348 (ROBINHOOD ROAD) IN LEWISVILLE. CONVERT EXISTING SIGNALIZED INTERSECTION TO A SINGLE LANE ROUNDABOUT. \$96,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$299,854.00 Cost \$239,883.00 Fed. \$59,971.00 Local

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 10</b>		
CABARRUS CO. B-5369 EXEMPT	WBS 46084.1.1, BRSTP-2114(1) REPLACE BRIDGE #53 OVER COLD WATER CREEK ON SR 2114. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$397,823.00 Cost \$317,668.00 Fed. \$80,155.00 State
MECKLENBURG CO. C-5536BN EXEMPT	WBS 51006.1.16, FEDERAL NO. 00SS116 REPLACEMENT OF ONE HEAVY-DUTY DIESEL TRUCK OWNED AND OPERATED BY MTS TRUCKING, INC., THROUGH MECKLENBURG COUNTY AIR QUALITY (MCAQ) GRANTS TO REPLACE AGING DIESEL ENGINES (GRADE) PROGRAM. FUNDS NEED TO BE DECREASED. PROJECT HAS BEEN CANCELLED.	(\$85,500.00) Cost (\$21,375.00) Fed. (\$64,125.00) Local
MECKLENBURG CO. C-5536BO EXEMPT	WBS 51006.1.17, FEDERAL NO. 00SS117 REPLACEMENT OF ONE HEAVY-DUTY DIESEL TRUCK OWNED AND OPERATED BY MTS TRUCKING, INC., THROUGH MECKLENBURG COUNTY AIR QUALITY (MCAQ) GRANTS TO REPLACE AGING DIESEL ENGINES (GRADE) PROGRAM. FUNDS NEED TO BE DECREASED. PROJECT HAS BEEN CANCELLED.	(\$8,400.00) Cost (\$6,720.00) Fed. (\$1,680.00) State
MECKLENBURG CO. C-5536BR EXEMPT	WBS 51006.1.20, FEDERAL NO. 00SS120 REPLACEMENT OF ONE HEAVY-DUTY DIESEL TRUCK OWNED AND OPERATED BY DOGETT CONCRETE THROUGH MECKLENBURG COUNTY AIR QUALITY (MCAQ) GRANTS TO REPLACE AGING DIESEL ENGINES (GRADE) PROGRAM. FUNDS NEED TO BE DECREASED. PROJECT HAS BEEN CANCELLED.	(\$158,439.00) Cost (\$927.00) Fed. (\$157,512.00) Local

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 10</b>		
MECKLENBURG CO. EB-5949 DIVISION	WBS 48422.3.1, FEDERAL NO. 0051036 NC 51 CORRIDOR ACCESS MANAGEMENT.CLOSURE OF EXISTING JOHNSTON DRIVE INTERSECTION ALONG NC 51 AND RELOCATION OF JOHNSTON DRIVE TO LINE UP WITH EXISTING CHURCH STREET INTERSECTION IN PINEVILLE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,462,328.00 Cost \$1,169,862.00 Fed. \$292,466.00 Local
MECKLENBURG CO. HL-0038A EXEMPT	WBS 49859.3.5, 1003182 US 29/74 (WILKINSON BOULEVARD) FROM GASTON COUNTY LINE TO FIELD RIDGE ROAD AND US 29 (NORTH TRYON STREET) FROM WEST SUGAR CREEK ROAD TO OLD CONCORD ROAD. FUNDS ARE NEEDED FOR CONSTRUCTION FOR RESURFACING. THIS PROJECT IS USING 100% COVID RELIEF FUNDS.	\$2,796,000.00 Cost \$2,796,000.00 Fed.
MECKLENBURG CO. HL-0038D EXEMPT	WBS 49859.3.8, FEDERAL NO. 1003185 I-485 CORRIDOR. FUNDS ARE NEEDED FOR CONSTRUCTION TO REPLACE VARIOUS OVERHEAD SIGNS WITH HIGHLY REFLECTIVE SHEETING.	\$505,348.00 Cost \$505,348.00 Fed.
MECKLENBURG CO. I-5405 EXEMPT	WBS 45454.3.5, NHF-077-1(229)9 I-77 FROM I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HOT LANES, (COMBINED WITH I-4750AA AND I-3311C). \$115,682,725.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$8,000,000.00 Cost \$6,400,000.00 Fed. \$1,600,000.00 State
UNION CO. RX-2010A DIVISION	WBS 49325.1.2, FEDERAL NO. 3522001 SR 3522 (WEDDINGTON ROAD) CSX CROSSING #631 587H NEAR MONROE. SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$35,000.00 Cost \$31,500.00 Fed. \$3,500.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 10</b>		
ANSON CO. RX-2010B DIVISION	WBS 49325.1.3, FEDERAL NO. 1714008 SR 1714 (STANBACK FERRY ICE PLANT ROAD)CSX CROSSING #631 750C NEAR WADESBORO. SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
WEDDINGTON/ UNION CO. U-3467 REGIONAL	WBS 39019.1.1, STP-1316(10) NC 84 FROM NC 16 (PROVEDENCE ROAD) TO SR 1008 (WAXHAW-INDIAN TRAIL ROAD) INWESLEY CHAPEL. \$4,982,280.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$4,000,000.00 Cost \$3,200,000.00 Fed. \$800,000.00 State
UNION CO. U-5112 DIVISION	WBS 42374.2.1, STPDA-1032(003) SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD)IN STALLINGS. \$1,216,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$57,500.00 Cost \$51,750.00 Fed. \$5,750.00 Local
UNION CO. U-6246 EXEMPT	WBS 49222.1.1, FEDERAL NO. 0084021 NC 84 AT SR 1007 (ROCY RIVER ROAD) INTERSECTION.CONSTRUCT INTERSECTION IMPROVEMENTS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH FOR THIS PROJECT IS USING SPOT MOBILITY FUNDS.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
MINT HILL- MECKLENBURG/ UNION COS. W-5210K DIVISION	WBS 45340.3.11, HSIP-3128(1) SR 3128 (LAWYERS ROAD) FROM SR 1004 (BAIN SCHOOL ROAD) TO SR 1524(STEVENS MILL ROAD) IN MINT HILL. \$350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$473,000.00 Cost \$425,700.00 Fed. \$47,300.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 10</b>		
ANSON CO. W-5710AJ STATEWIDE	WBS 44856.3.38, HSIP-0074(224) US 74 AND SR 1733 (CAMDEN STREET) IN LILESVILLE. \$835,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$175,000.00 Cost \$157,500.00 Fed. \$17,500.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 11</b>		
WATAUGA CO. B-5979 DIVISION	WBS 47431.1.1, STP-1104(020) REPLACE BRIDGE #346 OVER SOUTH FORK NEW RIVER ON HUNTING HILLS LANE IN BOONE. \$224,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$30,000.00 Cost \$24,000.00 Fed. \$6,000.00 Local
YADKIN CO. BD-5111AB DIVISION	WBS 45357.3.FD28, BRZ-1546(020) REPLACE BRIDGE# 98 OVER HALL CREEK ON SR 1546. \$775,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$229,153.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$229,153.00) Cost (\$183,323.00) Fed. (\$45,830.00) State
CALDWELL CO. BD-5111AE DIVISION	WBS 45357.3.FD31, BRZ-1715(4) REPLACE BRIDGE #95 OVER BRUSHY FORK ON SR 1715. \$684,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$222,646.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$222,646.00) Cost (\$178,117.00) Fed. (\$44,529.00) State
WILKES CO. BD-5111Y DIVISION	WBS 45357.1.25, BRZ-2324(1) REPLACE BRIDGE #193 OVER BRIARS CREEK ON SR 2324. \$100,625.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	\$115,222.00 Cost \$92,177.00 Fed. \$23,045.00 State
SURRY/ YADKIN COS. I-5912 STATEWIDE	WBS 45905.3.1, NHPIM-0077(016) I-77 FROM US 21 IN YADKIN COUNTY (EXIT 79) TO MILE MARKER 83.4 IN SURRY COUNTY. \$56,925,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$5,495,417.00 Cost \$4,313,138.00 Fed. \$1,182,279.00 State

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<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 11</b>		
WILKES CO. R-2603 EXEMPT	WBS 36001.2.1, STP-0268(16) NC 268 FROM NC 18 TO SHAVER STREET TO SR 1966 (AIRPORT ROAD). \$11,369,575.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENSES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State
ASHE CO. R-2915B EXEMPT	WBS 34518.2.FR2, STP-0221(40) US 221 FROM SR 1003 (IDLEWILD ROAD) TO NORTH OF THE SOUTH FORK NEW RIVER. \$7,973,533.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$800,000.00 Cost \$640,000.00 Fed. \$160,000.00 State
ASHE CO. R-2915C DIVISION	WBS 34518.2.FR3, STP-0221(41) US 221 FROM NORTH OF THE SOUTH FORK NEW RIVER TO SOUTH OF NC 194. \$15,212,550.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
SURRY CO. R-5910 DIVISION	WBS 48465.2.1, 0021036 US 21 BUSINESS (NORTH BRIDGE STREET) AT NC 268 (CC CAMP ROAD) INTERSECTION. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State
SURRY CO. R-5910 DIVISION	WBS 48465.2.2, 0021036 US 21 BUSINESS (NORTH BRIDGE STREET) AT NC 268 (CC CAMP ROAD) INTERSECTION. FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State

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**NCDOT MARCH 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 11</b>		
DIVISIONWIDE CO. RX-2011A DIVISION	WBS 49328.1.2, FEDERAL NO. 1159006 SR 1159 (PLEASANT HILL ROAD), CWCY CROSSING #729 801L IN HUDSON. SAFETY IMPROVEMENTS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
BURKE/ CALDWELL/ CATAWBA COS. U-4700 STATEWIDE	WBS 35993.1.2, NHF-0321(25) US 321 FROM NORTH OF US 70 TO SR 1933 (SOUTHWEST BOULEVARD). \$1,500,625.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$2,100,000.00 Cost \$1,680,000.00 Fed. \$420,000.00 State

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**NCDOT MARCH 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 12</b>		
BESSEMER CITY/ GASTON CO. B-4575	WBS 33779.2.1, BRZ-1202(1) REPLACE BRIDGE #165 ON MICKLEY AVENUE OVER THE NORFOLK SOUTHERN RAILROAD. \$374,800.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$138,586.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED. THIS IS A MUNICIPAL BRIDGE PROJECT.	(\$138,586.00) Cost (\$138,586.00) Fed.
CATAWBA/ IREDELL COS. R-2307B REGIONAL	WBS 37944.2.4, STP-0150(036) NC 150 FROM SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY. \$59,453,111.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$7,470,305.00 Cost \$5,976,244.00 Fed. \$1,494,061.00 State
CLEVELAND CO. R-2707B EXEMPT	WBS 34497.2.8, NHF-0074(107) US 74 (SHELBY BYPASS) FROM EAST OF SR 1315 (PLATO LEE ROAD) TO EAST OF NC 226. \$15,821,110.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$3,600,000.00 Cost \$2,880,000.00 Fed. \$720,000.00 State
GASTON CO. U-3633 REGIONAL	WBS 37649.2.FR1, STP-0273(1) NC 273 (SOUTH MAIN STREET) FROM TUCKASEEGEE ROAD AT BEATTY DRIVE TO HIGHLAND STREET AT A&E DRIVE IN MOUNT HOLLY. \$7,273,220.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$992,760.00 Cost \$794,208.00 Fed. \$198,552.00 State

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**NCDOT MARCH 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 13</b>		
RUTHERFORD CO. HA-0005 EXEMPT	WBS 49758.1.1, FEDERAL NO. 00SS134 NEW ACCESS ROAD AT RUTHERFORDTON INDUSTRIAL PARK. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$25,000.00 Cost \$25,000.00 Fed.
BUNCOMBE CO. I-5504 STATEWIDE	WBS 45552.3.GV1, IMF-026-1(191)47 I-26 AT THE NC 191 (BREVARD ROAD INTERCHANGE). WIDEN AND RECONSTRUCT I-26 FROM EAST OF NC 191 (BREVARD ROAD) TO EAST OF POND ROAD. UPGRADE INTERCHANGE. \$61,975,765.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$12,400,000.00 Cost \$9,920,000.00 Fed. \$2,480,000.00 State
BUNCOMBE CO. I-5885 DIVISION	WBS 53084.3.1, NHP-0025(035) I-40 AT US 25 (HENDERSONVILLE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS. \$1,300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$205,877.00 Cost \$164,639.00 Fed. \$41,238.00 State
BUNCOMBE CO. I-5888A STATEWIDE	WBS 46408.3.2, NHPIM-0040(070) I-40 FROM MILEPOST 37 (HAYWOOD/BUNCOMBE COUNTY LINE) TO MILEPOST 44. ROADWAY AND BRIDGE REHABILITATION. \$11,949,255.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$118,302.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$118,302.00) Cost (\$81,647.00) Fed. (\$36,655.00) State

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**NCDOT MARCH 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
	<b>DIVISION 13</b>	
ASHEVILLE/ BUNCOMBE CO. U-3301 EXEMPT	WBS 34909.3.FR1, STP-63(1) NC 63 (LEICESTER HIGHWAY) NW ASHEVILLE FROM SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD). \$17,700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$11,200,000.00 Cost \$8,960,000.00 Fed. \$2,240,000.00 State
BUNCOMBE CO. U-6251B EXEMPT	WBS 49281.2.4, FEDERAL NO. 0019068 US 19/23 (SMOKEY PARK HIGHWAY) AT ENKA HERITAGE ROAD INTERSECTION. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$900,000.00 Cost \$900,000.00 Fed.
RUTHERFORD CO. W-5713W DIVISION	WBS 44861.1.23, FEDERAL NO. 1111011 SR 1111 (JACK MCKINNEY ROAD) FROM THE SOUTH CAROLINA LINE TO SR 1116 (HOGAN ROAD) NEAR RUTHERFORDTON. \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED AS REQUESTED.	\$8,000.00 Cost \$7,200.00 Fed. \$800.00 State
MCDOWELL/ RUTHERFORD COS. W-5813J STATEWIDE	WBS 48958.3.11, FEDERAL NO. 0221055 US 221 IN RUTHERFORD COUNTY FROM US 64 TO THE MCDOWELL COUNTY LINE AND US 221 IN MCDOWELL COUNTY FROM THE RUTHERFORD COUNTY LINE TO I-40. FUNDS ARE NEEDED FOR CONSTRUCTION TO INSTALL RUMBLE STRIPS WITH LONG LIFE PAVEMENT MARKINGS.	\$501,000.00 Cost \$450,900.00 Fed. \$50,100.00 State

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**NCDOT MARCH 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 14</b>		
HENDERSON CO. B-3346 DIVISION	WBS 33004.2.1, BRZ-1734(3) REPLACE BRIDGE #42 OVER SACONON CREEK ON SR 1734 (STEPP MILL ROAD). \$436,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. FUNDS NEED TO BE DECREASED (\$209,295.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$209,295.00) Cost (\$167,437.00) Fed. (\$41,858.00) State
POLK CO. B-5407 DIVISION	WBS 46122.1.1, BRZ-1311(13) REPLACE BRIDGE #34 OVER WALNUT CREEK ON SR 1311. \$450,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$134,611.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$134,611.00) Cost (\$107,689.00) Fed. (\$26,922.00) State
HAYWOOD CO. I-5834B STATEWIDE	WBS 53040.3.3, FEDERAL NO. 0040112 I-40 FROM MILE MARKER 30.0 TO MILE MARKER 34.45. PAVEMENT REHABILITATION. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A 3-YEAR CASH FLOW PROJECT WITH FEDERAL FUNDS OF \$2,583,200.00 IN FY22, \$4,432,800.00 IN FY23, \$1,944,000.00 IN FY24 AND STATE MATCH OF \$645,800.00 IN FY22, \$1,108,200.00 IN FY23 AND \$486,000.00 IN FY24.	\$11,200,000.00 Cost \$8,960,000.00 Fed. \$2,240,000.00 State
JACKSON CO. R-4753 DIVISION	WBS 39999.2.FR2, STP-0107(10) NC 107 FROM NORTH OF SR 1002 TO NC 281. \$10,222,810.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$4,000,000.00 Cost \$3,200,000.00 Fed. \$800,000.00 State

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**NCDOT MARCH 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
<b>DIVISION 14</b>		
DIVISIONWIDE R-5794C DIVISION	WBS 44910.3.5, TAP-1420(009) ADA (AMERICANS WITH DISABILITIES ACT) CURB RAMP UPGRADES AT VARIOUS LOCATIONS DIVISIONWIDE. \$1,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. FUNDS NEED TO BE DECREASED (\$206,149.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$206,149.00) Cost (\$179,059.00) Fed. (\$27,090.00) State

**NCDOT MARCH 2022 BOARD OF TRANSPORTATION AGENDA  
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

<b>TOWN / COUNTY PROJ. CATEGORY</b>	<b>PROJECT DESCRIPTION</b>	<b>ESTIMATED COST</b>
	<b>STATEWIDE</b>	
STATEWIDE C-5702D EXEMPT	WBS 44907.1.25, FEDERAL NO. 00SS133 NC CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN FUEL-ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,512,500.00 Cost \$1,210,000.00 Fed. \$302,500.00 Local
STATEWIDE EB-5542F STATEWIDE	WBS 55062.1.10, STBGEB-000S(912) "WATCH FOR ME NC" PROGRAM, 2018. \$150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. FUNDS NEED TO BE DECREASED (\$127,609.00). WORK ASSOCIATED WITH THIS WBS IS COMPLETE. THIS WBS WILL BE CLOSED.	(\$127,609.00) Cost (\$102,087.00) Fed. (\$25,522.00) State

**ITEM M SUMMARY - 117 PROJECTS - (TOTAL FEDERAL AND STATE) \$304,986,519.00**

**MARCH 10, 2022**

**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM  
STIP ADDITIONS**

**DIVISION 2**

* HB-0021	OXFORD ROAD, REPLACE BRIDGE 730419 OVER	ENGINEERING	FY 2023 -	\$363,000	(BGOFF)
PITT	MEETING HOUSE BRANCH IN GREENVILLE.	RIGHT-OF-WAY	FY 2023 -	\$50,000	(BGOFF)
PROJ.CATEGORY	<u>ADD MUNICIPAL BRIDGE PROJECT AT THE REQUEST</u>	UTILITIES	FY 2024 -	\$143,000	(BGOFF)
DIVISION	<u>OF THE MPO.</u>	CONSTRUCTION	FY 2024 -	\$1,668,000	(BGOFF)
				<u>\$2,224,000</u>	

HB-0022	ROCK SPRING ROAD, REPLACE BRIDGE 730096 OVER	ENGINEERING	FY 2024 -	\$495,000	(BGOFF)
PITT	GREENS MILL RUN IN GREENVILLE.	RIGHT-OF-WAY	FY 2024 -	\$100,000	(BGOFF)
PROJ.CATEGORY	<u>ADD MUNICIPAL BRIDGE PROJECT AT THE REQUEST</u>	UTILITIES	FY 2025 -	\$126,000	(BGOFF)
DIVISION	<u>OF THE MPO.</u>	CONSTRUCTION	FY 2025 -	\$2,277,000	(BGOFF)
				<u>\$2,998,000</u>	

**DIVISION 4**

* BL-0050	SR 1004 (EAST MAIN STREET), SECOND STREET TO US	RIGHT-OF-WAY	FY 2023 -	\$140,000	(CMAQ)
JOHNSTON	70 BUSINESS / NC 42 IN CLAYTON. COMPLETE		FY 2023 -	\$60,000	(L)
PROJ.CATEGORY	SIDEWALK GAP AND INCLUDE CROSSING	CONSTRUCTION	FY 2023 -	\$315,000	(CMAQ)
DIVISION	IMPROVEMENTS.		FY 2023 -	\$135,000	(L)
	<u>PROJECT ADDED AT THE REQUEST OF THE CAPITAL</u>			<u>\$650,000</u>	
	<u>AREA MPO.</u>				

**DIVISION 5**

* BL-0047	VARIOUS, COMPLETE SIDEWALK GAPS IN DOWNTOWN	RIGHT-OF-WAY	FY 2023 -	\$177,000	(TADA)
WAKE	APEX ON HILLCREST ROAD, PATE STREET, HUNTER		FY 2023 -	\$44,000	(L)
PROJ.CATEGORY	STREET, CASH STREET, APEX PEAKWAY, AND	CONSTRUCTION	FY 2023 -	\$1,219,000	(TADA)
DIVISION	AMBERGATE STATION. INCLUDE CROSSING		FY 2023 -	\$304,000	(L)
	IMPROVEMENTS AT INTERSECTION OF NORTH SALEM			<u>\$1,744,000</u>	
	STREET AND HUNTER STREET.				
	<u>PROJECT ADDED AT THE REQUEST OF THE CAPITAL</u>				
	<u>AREA MPO.</u>				

* BL-0048	SR 1616 / NON-SYSTEM (OLD APEX ROAD), WEST	CONSTRUCTION	FY 2023 -	\$1,200,000	(BGDA)
WAKE	CHATHAM STREET TO MURPHY DRIVE IN CARY,		FY 2023 -	\$800,000	(L)
PROJ.CATEGORY	INCLUDING CSX RAILROAD CROSSING. COMPLETE			<u>\$2,000,000</u>	
DIVISION	SIDEWALK GAPS.				
	<u>PROJECT ADDED AT THE REQUEST OF THE CAPITAL</u>				
	<u>AREA MPO.</u>				

\* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM  
STIP ADDITIONS**

**DIVISION 5**

* BL-0049	SR 1632 (LOUIS STEPHENS DRIVE), DELARONDE LANE	CONSTRUCTION	FY 2023 -	\$385,000	(CMAQ)
WAKE	IN CARY TO GRAY MARBLE ROAD IN MORRISVILLE,		FY 2023 -	\$165,000	(L)
PROJ.CATEGORY	AND NORTHEAST CORNER OF LOUIS STEPHENS			\$550,000	
DIVISION	DRIVE AND SR 1635 (MCCRIMMON PARKWAY). COMPLETE SIDEWALK GAPS. <u>PROJECT ADDED AT THE REQUEST OF THE CAPITAL AREA MPO.</u>				
* BL-0051	SR 1379 (PENNY ROAD), EAST OF ENTRANCE FOR OAK	ENGINEERING	FY 2023 -	\$39,000	(CMAQ)
WAKE	GROVE ELEMENTARY SCHOOL TO SR 4720 (LOCH		FY 2023 -	\$11,000	(L)
PROJ.CATEGORY	HIGHLANDS DRIVE) IN CARY. COMPLETE SIDEWALK	RIGHT-OF-WAY	FY 2023 -	\$39,000	(CMAQ)
DIVISION	GAPS. <u>PROJECT ADDED AT THE REQUEST OF THE CAPITAL AREA MPO.</u>	CONSTRUCTION	FY 2023 -	\$11,000	(L)
			FY 2023 -	\$273,000	(CMAQ)
			FY 2023 -	\$77,000	(L)
				\$450,000	
* BL-0052	SR 6107 (NORTH MAIN STREET), TRELIS POINTE	ENGINEERING	FY 2023 -	\$60,000	(CMAQ)
WAKE	DRIVE TO ARBOR CREEK DRIVE IN HOLLY SPRINGS.		FY 2023 -	\$15,000	(L)
PROJ.CATEGORY	COMPLETE SIDEWALK GAPS.	RIGHT-OF-WAY	FY 2023 -	\$200,000	(CMAQ)
DIVISION	<u>PROJECT ADDED AT THE REQUEST OF THE CAPITAL AREA MPO.</u>	CONSTRUCTION	FY 2023 -	\$50,000	(L)
			FY 2023 -	\$400,000	(CMAQ)
			FY 2023 -	\$100,000	(L)
				\$825,000	
* BL-0053	FRANKLIN COUNTY RAILS TO TRAILS, DOWNTOWN	ENGINEERING	FY 2023 -	\$480,000	(CMAQ)
FRANKLIN	FRANKLINTON TRAIN DEPOT TO SR 1003 (PERRY'S		FY 2023 -	\$120,000	(L)
PROJ.CATEGORY	CHAPEL ROAD) USING ABANDONED RAIL CORRIDOR IN	RIGHT-OF-WAY	FY 2023 -	\$96,000	(CMAQ)
DIVISION	FRANKLINTON. CONSTRUCT GREENWAY. <u>PROJECT ADDED AT THE REQUEST OF THE CAPITAL AREA MPO.</u>	CONSTRUCTION	FY 2023 -	\$24,000	(L)
			FY 2023 -	\$2,400,000	(CMAQ)
			FY 2023 -	\$600,000	(L)
				\$3,720,000	
* BL-0054	SR 2768 (SOUTHEAST JUDD PARKWAY), SOUTH OF	ENGINEERING	FY 2023 -	\$47,000	(BGDA)
WAKE	LOGAN MEADOW COURT TO NORTH OF OLDWYCK		FY 2023 -	\$12,000	(L)
PROJ.CATEGORY	DRIVE IN FUQUAY-VARINA. COMPLETE SIDEWALK	RIGHT-OF-WAY	FY 2023 -	\$40,000	(BGDA)
DIVISION	GAPS. <u>PROJECT ADDED AT THE REQUEST OF THE CAPITAL AREA MPO.</u>	CONSTRUCTION	FY 2023 -	\$10,000	(L)
			FY 2023 -	\$492,000	(BGDA)
			FY 2023 -	\$123,000	(L)
				\$724,000	

\* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM  
STIP ADDITIONS**

**DIVISION 5**

* HL-0050	SR 1349 (DILLARD DRIVE), VILLAGE TAVERN ROAD TO	RIGHT-OF-WAY	FY 2023 -	\$64,000	(S)
WAKE	SR 1319 (JONES FRANKLIN ROAD) IN RALEIGH.		FY 2023 -	\$110,000	(BGDA)
PROJ.CATEGORY	INSTALL TWO WAY LEFT TURN LANE.	CONSTRUCTION	FY 2023 -	\$406,000	(S)
DIVISION	<u>PROJECT ADDED AT THE REQUEST OF THE CAPITAL AREA MPO.</u>		FY 2023 -	<u>\$692,000</u>	(BGDA)
				\$1,272,000	

* HL-0051	SR 1319 (JONES FRANKLIN ROAD), ATHENS DRIVE IN	ENGINEERING	FY 2023 -	\$22,000	(S)
WAKE	RALEIGH. INSTALL LEFT TURN LANES.		FY 2023 -	\$88,000	(BGDA)
PROJ.CATEGORY	<u>PROJECT ADDED AT THE REQUEST OF THE CAPITAL AREA MPO.</u>	RIGHT-OF-WAY	FY 2023 -	\$16,000	(S)
DIVISION		CONSTRUCTION	FY 2023 -	\$64,000	(BGDA)
			FY 2023 -	\$80,000	(S)
			FY 2023 -	<u>\$320,000</u>	(BGDA)
				\$590,000	

* HL-0052	BLUE RIDGE ROAD, HOMEWOOD BANKS DRIVE TO	CONSTRUCTION	FY 2023 -	\$1,599,000	(S)
WAKE	CRABTREE VALLEY AVENUE IN RALEIGH. ADD CENTER		FY 2023 -	<u>\$6,398,000</u>	(BGDA)
PROJ.CATEGORY	TURN LANE, RAISED MEDIAN, COMPLETE STREETS			\$7,997,000	
DIVISION	IMPROVEMENTS, AND GRADE SEPARATION WITH				
	HOUSE CREEK GREENWAY CONNECTION.				
	<u>PROJECT ADDED AT THE REQUEST OF THE CAPITAL AREA MPO.</u>				

**DIVISION 10**

* RX-2010A	SR 3522 (WEDDINGTON ROAD), CSX CROSSING	CONSTRUCTION	FY 2023 -	<u>\$800,000</u>	(RR)
UNION	631587H NEAR MONROE. CONSTRUCT SAFETY			\$800,000	
PROJ.CATEGORY	IMPROVEMENTS.				
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE RAIL DIVISION.</u>				

* RX-2010B	SR 1714 (STANBACK FERRY ICE PLANT ROAD), CSX	CONSTRUCTION	FY 2023 -	<u>\$800,000</u>	(RR)
ANSON	CROSSING 631750C NEAR WADESBORO. CONSTRUCT			\$800,000	
PROJ.CATEGORY	SAFETY IMPROVEMENTS.				
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE RAIL DIVISION.</u>				

**DIVISION 11**

* RX-2011A	SR 1159 (PLEASANT HILL ROAD), CWCY CROSSING	CONSTRUCTION	FY 2023 -	<u>\$800,000</u>	(RR)
CALDWELL	729801L IN HUDSON. CONSTRUCT SAFETY			\$800,000	
PROJ.CATEGORY	IMPROVEMENTS.				
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE RAIL DIVISION.</u>				

\* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM  
STIP ADDITIONS**

**STATEWIDE**

RC-2000 VARIOUS, TRAFFIC SEPARATION STUDY  
STATEWIDE IMPLEMENTATION AND CLOSURES PROGRAM  
PROJ.CATEGORY ADMINISTRATION  
STATEWIDE ADD NEW PROJECT FOR PLANNING ONLY AT THE  
REQUEST OF THE RAIL DIVISION.

RX-2000 VARIOUS, HIGHWAY-RAIL GRADE CROSSING SAFETY  
STATEWIDE IMPROVEMENTS PROGRAM ADMINISTRATION.  
PROJ.CATEGORY ADD NEW PROJECT FOR PLANNING ONLY AT THE  
REQUEST OF THE RAIL DIVISION.  
STATEWIDE

**STIP MODIFICATIONS****DIVISION 1**

* R-4705	SR 1142 (PRISON CAMP ROAD), NC 903 TO SR 1182	CONSTRUCTION	FY 2022 -	\$2,673,000	(BGLT5)
MARTIN	(EAST COLLEGE ROAD). UPGRADE FACILITY.		FY 2023 -	\$15,055,000	(BGLT5)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE FEDERAL FUNDS.</u>		FY 2024 -	\$11,037,000	(BGLT5)
DIVISION			FY 2025 -	\$7,534,000	(BGLT5)
				<u>\$36,299,000</u>	

**DIVISION 2**

* R-2511	US 17, WASHINGTON BYPASS NORTH OF NC 171 TO	CONSTRUCTION	FY 2022 -	\$698,000	(T)
MARTIN	MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO		FY 2023 -	\$25,128,000	(T)
BEAUFORT	MULTI-LANES.		FY 2024 -	\$18,846,000	(T)
PROJ.CATEGORY	<u>PROJECT NO LONGER UTILIZING BUILD NC BONDS.</u>		FY 2025 -	\$14,658,000	(T)
DIVISION			FY 2026 -	\$10,470,000	(T)
				<u>\$69,800,000</u>	

**DIVISION 3**

* EB-5600	SR 1219 (SOUTH 17TH STREET), HARBOUR DRIVE TO	ENGINEERING	FY 2022 -	\$120,000	(BGANY)
NEW HANOVER	SHIPYARD BOULEVARD. CONSTRUCT MULTI-USE		FY 2022 -	\$30,000	(L)
PROJ.CATEGORY	PATH.	RIGHT-OF-WAY	FY 2022 -	\$24,000	(BGANY)
DIVISION	<u>ADD PRELIMINARY ENGINEERING IN FY 22 AND RIGHT- OF-WAY IN FY 22 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2022 -	\$6,000	(L)
	<u>ADJUST PROJECT DESCRIPTION TO MATCH PROJECT SCOPE.</u>		FY 2022 -	\$590,000	(BGANY)
			FY 2022 -	\$148,000	(L)
				<u>\$918,000</u>	

\* INDICATES FEDERAL AMENDMENT

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**DIVISION 3**

EB-6029	CLARENDON AVENUE, CONSTRUCT MULTI-USE PATH	CONSTRUCTION	FY 2023 -	\$516,000	(TADA)
NEW HANOVER	ALONG CLARENDON AVENUE FROM 4TH STREET TO		FY 2023 -	\$129,000	(L)
PROJ.CATEGORY	SR 1573 (DOW ROAD).			\$645,000	
DIVISION	<u>TO MATCH THE LATEST SCHEDULE PROVIDED BY THE MUNICIPALITY, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>				
* U-5534	VARIOUS, WILMINGTON URBAN AREA MPO STP-DA	RIGHT-OF-WAY	FY 2022 -	\$220,000	(BGDA)
NEW HANOVER	PROGRAM.	CONSTRUCTION	FY 2022 -	\$1,762,000	(BGDA)
BRUNSWICK	<u>ADD RIGHT-OF-WAY IN FY 22 AND CONSTRUCTION IN</u>		FY 2022 -	\$168,000	(BGDACV)
PENDER	<u>FY 23 NOT PREVIOUSLY PROGRAMMED.</u>		FY 2022 -	\$496,000	(L)
PROJ.CATEGORY			FY 2023 -	\$1,063,000	(BGDA)
DIVISION			FY 2023 -	\$266,000	(L)
				\$3,975,000	

**DIVISION 4**

EB-5711	US 64 BUSINESS (SUNSET AVENUE), SR 1836 (MAY	CONSTRUCTION	FY 2023 -	\$100,000	(TA5200)
NASH	DRIVE) TO US 301 BUSINESS, NORTH BOUND (CHURCH		FY 2023 -	\$25,000	(L)
PROJ.CATEGORY	STREET). INSTALL PEDESTRIAN SIGNALS.			\$125,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>				
* RX-2004A	SR 1163 (GOLDSBORO STREET / HERRING AVENUE),	CONSTRUCTION	FY 2023 -	\$800,000	(RR)
WILSON	INSTALLATION OF ACTIVE WARNING DEVICES AT CSX			\$800,000	
PROJ.CATEGORY	CROSSING 629847Y IN WILSON.				
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>				
* RX-2004B	SR 1100 (CHICOPEE ROAD), INSTALLATION OF ACTIVE	CONSTRUCTION	FY 2023 -	\$800,000	(RR)
JOHNSTON	WARNING DEVICES AT CSX CROSSING 629742K NEAR			\$800,000	
PROJ.CATEGORY	BENSON.				
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>				
* RX-2004C	SR 1357 (GILBERT ROAD), INSTALLATION OF ACTIVE	CONSTRUCTION	FY 2023 -	\$800,000	(RR)
JOHNSTON	WARNING DEVICES AT CSX CROSSING 629731X NEAR			\$800,000	
PROJ.CATEGORY	BENSON.				
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>				

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**DIVISION 4**

U-3609BA WAYNE	US 13 (BERKELEY BOULEVARD), REALIGNMENT OF HOOD SWAMP ROAD.	CONSTRUCTION	FY 2022 - \$1,242,000 (T)
PROJ.CATEGORY	<u>MODIFY CONSTRUCTION FROM FY 23 TO FY 22 TO</u>		FY 2023 - \$108,000 (T)
REGIONAL	<u>REFLECT LATEST DELIVERY SCHEDULE.</u>		\$1,350,000

* U-5996 NASH	SR 1603 (OLD CARRIAGE ROAD), GREEN HILLS ROAD TO SR 1770 (EASTERN AVENUE). ADD CENTER TURN	CONSTRUCTION	FY 2022 - \$3,352,000 (T)
PROJ.CATEGORY	LANE AND WIDEN US 64 BRIDGE OVER SR 1603.		FY 2023 - \$10,055,000 (T)
DIVISION	<u>PROJECT NO LONGER UTILIZING BUILD NC BONDS.</u>		FY 2024 - \$7,421,000 (T)
			FY 2025 - \$3,112,000 (T)
			\$23,940,000

**DIVISION 5**

* EB-5904 DURHAM	DURHAM BELTLINE TRAIL, PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTI-	CONSTRUCTION	FY 2023 - \$9,000,000 (DP)
PROJ.CATEGORY	USE TRAIL ON FORMER RAIL CORRIDOR.		FY 2023 - \$1,863,000 (BGDA)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2023 - \$120,000 (TAANY)
	<u>THRESHOLDS. PROJECT TO UTILIZE REBUILDING</u>		FY 2023 - \$410,000 (TADA)
	<u>AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY</u>		FY 2023 - \$4,948,000 (L)
	<u>AND EQUITY (RAISE) GRANT. TO REFLECT CURRENT</u>		\$16,341,000
	<u>CITY DELIVERY SCHEDULE DELAY CONSTRUCTION</u>		
HL-0033 WAKE	(SR 3126) AIRPORT BOULEVARD, GARDEN SQUARE LANE TO SR 1637 (CHURCH STREET) IN MORRISVILLE.	RIGHT-OF-WAY	FY 2022 - \$360,000 (BGDA)
PROJ.CATEGORY	CONSTRUCT ROADWAY ON NEW LOCATION.	CONSTRUCTION	FY 2022 - \$240,000 (L)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2023 - \$39,000 (BGDA)
	<u>DESIGN. DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2023 - \$26,000 (L)
			FY 2024 - \$3,022,000 (BGDA)
			FY 2024 - \$2,015,000 (L)
			FY 2025 - \$823,000 (BGDA)
			FY 2025 - \$549,000 (L)
			\$7,074,000

* TD-5308 WAKE	GORALEIGH, CONSTRUCT GORALEIGH COORDINATED ADA FACILITY.	PLANNING	FY 2022 - \$4,000,000 (L)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 22, 23 AT THE REQUEST OF</u>	RIGHT-OF-WAY	FY 2022 - \$2,750,000 (L)
PUBLIC TRANS	<u>THE MPO.</u>	CONSTRUCTION	FY 2023 - \$13,800,000 (L)
			\$20,550,000

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**DIVISION 5**

* TP-5160	GO RALEIGH, CONSTRUCT BUS RAPID TRANSIT ON	ACQUISITION	FY 2022 -	\$5,404,000	(L)
WAKE	NEW BERN CORRIDOR.	RIGHT-OF-WAY	FY 2022 -	\$47,000	(5309)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 22 AT THE REQUEST OF THE</u>	CONSTRUCTION	FY 2022 -	\$13,650,000	(L)
PUBLIC TRANS	<u>MPO.</u>		FY 2022 -	\$28,353,000	(5309)
				\$47,454,000	

U-5302	US 401, SOUTH OF SR 1006 (OLD STAGE ROAD) TO	ENGINEERING	FY 2022 -	\$120,000	(T)
WAKE	SOUTH OF SR 2538 (MECHANICAL BOULEVARD) /		FY 2023 -	\$120,000	(T)
PROJ.CATEGORY	GARNER STATION BOULEVARD IN GARNER. CONVERT		FY 2024 -	\$120,000	(T)
REGIONAL	TO SUPERSTREET.		FY 2025 -	\$120,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT OF WAY</u>		FY 2026 -	\$120,000	(T)
	<u>ACQUISITION AND UTILITY RELOCATION, DELAY</u>		FY 2027 -	\$120,000	(T)
	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2028 -	\$120,000	(T)
			FY 2029 -	\$120,000	(T)
		AFTER	FY 2029 -	\$481,000	(T)
		BUILD NC ROW	FY 2022 -	\$275,000	(T)
			FY 2023 -	\$275,000	(T)
			FY 2024 -	\$275,000	(T)
			FY 2025 -	\$275,000	(T)
			FY 2026 -	\$275,000	(T)
			FY 2027 -	\$275,000	(T)
			FY 2028 -	\$275,000	(T)
			FY 2029 -	\$275,000	(T)
		AFTER	FY 2029 -	\$1,103,000	(T)
		BUILD NC CON	FY 2023 -	\$858,000	(T)
			FY 2024 -	\$429,000	(T)
			FY 2025 -	\$429,000	(T)
			FY 2026 -	\$429,000	(T)
			FY 2027 -	\$429,000	(T)
			FY 2028 -	\$429,000	(T)
			FY 2029 -	\$429,000	(T)
		AFTER	FY 2029 -	\$3,003,000	(T)
		CONSTRUCTION	FY 2024 -	\$3,764,000	(T)
			FY 2025 -	\$4,927,000	(T)
			FY 2026 -	\$2,009,000	(T)
				\$21,879,000	

* U-5928	APEX PEAKWAY, JAMES STREET TO TOWHEE DRIVE.	CONSTRUCTION	FY 2023 -	\$10,000,000	(BGANY)
WAKE	CONSTRUCT GRADE SEPARATED INTERCHANGE FOR		FY 2023 -	\$2,500,000	(BGDA)
PROJ.CATEGORY	APEX PEAKWAY AT SOUTH SALEM STREET AND CSX		FY 2023 -	\$12,500,000	(L)
DIVISION	RR.			\$25,000,000	
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>				
	<u>THRESHOLDS.</u>				

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**DIVISION 6**

I-5987C	I-95, GAUGE INSTALLATION, MODELING / HYDRAULIC	ENGINEERING	FY 2022 -	\$250,000	(DP)
ROBESON	STUDIES, AND STRESS TESTING ALONG CORRIDOR.		FY 2022 -	\$65,000	(T)
PROJ.CATEGORY	<u>TO ADHERE TO FEDERAL GRANT SCHEDULE. MODIFY</u>			\$315,000	
REGIONAL	<u>SCHEDULE FROM FY 23 TO FY 22. 'DP' REPRESENTS</u>				
	<u>FEDERAL INFRA GRANT FUNDS.</u>				

I-6064D	I-95, GAUGE INSTALLATION, MODELING / HYDRAULIC	ENGINEERING	FY 2022 -	\$250,000	(DP)
ROBESON	STUDIES, AND STRESS TESTING ALONG CORRIDOR.		FY 2022 -	\$65,000	(T)
PROJ.CATEGORY	<u>TO ADHERE TO FEDERAL GRANT SCHEDULE. MODIFY</u>			\$315,000	
STATEWIDE	<u>SCHEDULE FROM FY 23 TO FY 22. 'DP' REPRESENTS</u>				
	<u>FEDERAL INFRA GRANT FUNDS.</u>				

* RX-2006A	SR 1714 (CHURCH STREET), INSTALLATION OF ACTIVE	CONSTRUCTION	FY 2023 -	\$800,000	(RR)
CUMBERLAND	WARNING DEVICES AT CSX CROSSING 629869Y IN			\$800,000	
PROJ.CATEGORY	WADE.				
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL</u>				
	<u>DIVISION.</u>				

* RX-2006B	SR 1154 (UNION SCHOOL ROAD), INSTALLATION OF	CONSTRUCTION	FY 2023 -	\$800,000	(RR)
ROBESON	ACTIVE WARNING DEVICES AT CSX CROSSING			\$800,000	
PROJ.CATEGORY	629606K NEAR PEMBROKE.				
DIVISION	<u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL</u>				
	<u>DIVISION.</u>				

**DIVISION 7**

C-5650	SR 1919 (SMITH LEVEL ROAD / SOUTH GREENSBORO	RIGHT-OF-WAY	FY 2022 -	\$100,000	(BGANY)
ORANGE	STREET), PUBLIC WORKS DRIVE TO NORTH END OF		FY 2022 -	\$25,000	(L)
PROJ.CATEGORY	OLD PITTSBORO ROAD IN CARRBORO. CONSTRUCT	CONSTRUCTION	FY 2022 -	\$440,000	(CMAQ)
DIVISION	SIDEWALK ON ONE SIDE.		FY 2022 -	\$530,000	(BGANY)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2022 -	\$206,000	(BGDACV)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22.</u>		FY 2022 -	\$748,000	(L)
				\$2,049,000	

* EB-5879	US 70 (NORTH CHURCH STREET), SR 1716 (GRAHAM-	ENGINEERING	FY 2022 -	\$13,000	(TA5200)
ALAMANCE	HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD)		FY 2022 -	\$3,000	(L)
PROJ.CATEGORY	IN BURLINGTON. CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2023 -	\$22,000	(TA5200)
DIVISION	<u>ADD ENGINEERING IN FY 22 NOT PREVIOUSLY</u>		FY 2023 -	\$6,000	(L)
	<u>PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR</u>	CONSTRUCTION	FY 2023 -	\$53,000	(TA5200)
	<u>PLANNING, DELAY RIGHT-OF-WAY AND</u>		FY 2023 -	\$13,000	(L)
	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>			\$110,000	

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**REVISIONS TO THE 2020-2029 STIP  
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**DIVISION 7**

EL-4828A ORANGE PROJ.CATEGORY TRANSITION	MORGAN CREEK GREENWAY, PHASE 1A - ABBEY LANE TO SR 1919 (SMITH LEVEL ROAD) IN CARRBORO AND PHASE 1B - PIEDMONT EMC UTILITY EASEMENT TO SR 1919 (SMITH LEVEL ROAD) IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 - \$298,000 (BGDA) FY 2022 - \$74,000 (L) \$372,000
P-5700 GUILFORD PROJ.CATEGORY DIVISION	NORFOLK SOUTHERN MAINLINE, NORFOLK SOUTHERN "ROUNDHOUSE" PROPERTY. CONSTRUCT PARKING LOT WITH SPACE FOR INTERNATIONAL CONTAINERS, INCLUDING SECURITY FENCE, POLE-MOUNTED LIGHTING, AND PAVED ENTRANCE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$850,000 (T) FY 2023 - \$850,000 (O) \$1,700,000
P-5714 GUILFORD PROJ.CATEGORY REGIONAL	NCRR NORFOLK SOUTHERN, POMONA YARD. EXTEND AUXILIARY TRACK AND ADD POWER TURNOUTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$1,600,000 (T) FY 2024 - \$1,500,000 (O) \$3,100,000
* RX-2007A GUILFORD PROJ.CATEGORY DIVISION	SR 2748 (SPRINGWOOD AVENUE), NORFOLK SOUTHERN RAILROAD CROSSING 72290L IN GIBSONVILLE. INSTALL ACTIVE WARNING DEVICES. <u>ADD NEW PROJECT BREAK AT REQUEST OF RAIL DIVISION.</u>	CONSTRUCTION	FY 2023 - \$800,000 (RR) \$800,000
* RX-2007B ORANGE PROJ.CATEGORY DIVISION	SR 1120 (MOUNT WILLING ROAD), NORFOLK SOUTHERN RAILROAD CROSSING 735145T NEAR EFLAND. INSTALL ACTIVE WARNING DEVICES. <u>ADD NEW PROJECT BREAK AT REQUEST OF RAIL DIVISION.</u>	CONSTRUCTION	FY 2023 - \$800,000 (RR) \$800,000
* RX-2007C GUILFORD PROJ.CATEGORY DIVISION	SR 2531 (HILLCROFT ROAD), NORFOLK SOUTHERN RAILROAD CROSSING 722545Y NEAR GREENSBORO. INSTALL ACTIVE WARNING DEVICES. <u>ADD NEW PROJECT BREAK AT REQUEST OF RAIL DIVISION.</u>	CONSTRUCTION	FY 2023 - \$800,000 (RR) \$800,000

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**DIVISION 7**

* U-5812	VARIOUS, LAWDALE DRIVE AND PISGAH CHURCH	RIGHT-OF-WAY	FY 2023 -	\$144,000	(BGANY)
GUILFORD	ROAD IN GREENSBORO. INTERSECTION		FY 2023 -	\$36,000	(L)
PROJ.CATEGORY	IMPROVEMENTS AT LAWDALE ROAD AND PISGAH	CONSTRUCTION	FY 2024 -	\$600,000	(BGANY)
DIVISION	CHURCH ROAD, AT LAWDALE ROAD AND		FY 2024 -	\$150,000	(L)
	MARTINSVILLE ROAD, AND AT MARTINSVILLE ROAD			\$930,000	
	AND PISGAH CHURCH ROAD				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23</u>				
	<u>AND CONSTRUCTION FROM FY 23 TO FY 24.</u>				

**DIVISION 8**

EB-5863	US 1 BUSINESS (CARTHAGE STREET), NC 42 (WICKER	ENGINEERING	FY 2022 -	\$236,000	(TA5200)
LEE	STREET) TO CHATHAM STREET IN SANFORD. REDUCE		FY 2022 -	\$59,000	(L)
PROJ.CATEGORY	NUMBER OF LANES AND CONSTRUCT BICYCLE /	RIGHT-OF-WAY	FY 2023 -	\$120,000	(TA5200)
DIVISION	PEDESTRIAN ACCOMMODATIONS.		FY 2023 -	\$30,000	(L)
	<u>TO REFLECT CURRENT CITY DELIVERY SCHEDULE,</u>	CONSTRUCTION	FY 2023 -	\$1,175,000	(TA5200)
	<u>DELAY ENGINEERING FROM FY 21 TO 22 AND RIGHT-</u>		FY 2023 -	\$294,000	(L)
	<u>OF-WAY AND CONSTRUCTION FROM FY 22 TO FY 23.</u>			\$1,914,000	

EB-5865	SR 1107 (ATKINSON STREET), US 401 BUSINESS	ENGINEERING	FY 2022 -	\$61,000	(TA5200)
SCOTLAND	(SOUTH MAIN STREET) TO WEST VANCE STREET IN		FY 2022 -	\$15,000	(L)
PROJ.CATEGORY	LAURINBURG. CONSTRUCT SIDEWALKS.	RIGHT-OF-WAY	FY 2023 -	\$154,000	(TA5200)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2023 -	\$39,000	(L)
	<u>DESIGN, DELAY ENGINEERING FROM FY 21 TO 22 AND</u>	CONSTRUCTION	FY 2023 -	\$303,000	(TA5200)
	<u>RIGHT-OF-WAY AND CONSTRUCTION FROM FY 22 TO</u>		FY 2023 -	\$76,000	(L)
	<u>FY 23.</u>			\$648,000	

EB-5867	SR 1107 (FIELDS DRIVE), SR 1237 (CARTHAGE STREET)	ENGINEERING	FY 2022 -	\$119,000	(TA5200)
LEE	TO US 421 BUSINESS (HORNER BOULEVARD) IN		FY 2022 -	\$30,000	(L)
PROJ.CATEGORY	SANFORD. CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2023 -	\$17,000	(TA5200)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2023 -	\$4,000	(L)
	<u>DESIGN, DELAY ENGINEERING FROM FY 21 TO 22 AND</u>	CONSTRUCTION	FY 2023 -	\$595,000	(TA5200)
	<u>RIGHT-OF-WAY AND CONSTRUCTION FROM FY 22 TO</u>		FY 2023 -	\$149,000	(L)
	<u>FY 23.</u>			\$914,000	

EB-5898	SR 1950 (WEST NAOMI STREET), WEST ACADEMY	RIGHT-OF-WAY	FY 2023 -	\$20,000	(TA5200)
RANDOLPH	STREET TO US 220 BUSINESS (SOUTH MAIN STREET)		FY 2023 -	\$5,000	(L)
PROJ.CATEGORY	IN RANDLEMAN. CONSTRUCT SIDEWALK, IMPLEMENT	CONSTRUCTION	FY 2023 -	\$206,000	(TA5200)
DIVISION	ROAD DIET, AND INSTALL RAISED CROSSWALK AND		FY 2023 -	\$52,000	(L)
	MEDIAN.			\$283,000	
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION</u>				
	<u>FROM FY 22 TO FY 23.</u>				

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**DIVISION 8**

R-5709	NC 211, US 15 / US 501 IN ABERDEEN TO EAST OF SR	RIGHT-OF-WAY	FY 2022 -	\$16,935,000	(T)
MOORE	1244 (WEST PALMER STREET) / SR 1311		FY 2023 -	\$16,935,000	(T)
HOKE	(MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO	UTILITIES	FY 2022 -	\$1,659,000	(T)
PROJ.CATEGORY	MULTILANES.		FY 2023 -	\$1,658,000	(T)
REGIONAL	<u>PROJECT NO LONGER UTILIZING BUILD NC BONDS.</u>	CONSTRUCTION	FY 2024 -	\$4,308,000	(T)
			FY 2025 -	\$38,767,000	(T)
			FY 2026 -	\$34,504,000	(T)
			FY 2027 -	\$27,902,000	(T)
			FY 2028 -	\$27,119,000	(T)
				\$169,787,000	

R-5709A	NC 211, US 15 / US 501 IN ABERDEEN TO EAST OF SR	CONSTRUCTION	FY 2022 -	\$5,960,000	(T)
MOORE	1244 (WEST PALMER STREET) / SR 1311		FY 2023 -	\$8,740,000	(T)
HOKE	(MOCKINGBIRD HILL ROAD) IN RAEFORD. CLEARING,		FY 2024 -	\$2,925,000	(T)
PROJ.CATEGORY	GRUBBING, AND EROSION CONTROL.			\$17,625,000	
REGIONAL	<u>PROJECT NO LONGER UTILIZING BUILD NC BONDS.</u>				

R-5825	NC 751, SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE	CONSTRUCTION	FY 2022 -	\$725,000	(T)
CHATHAM	AND REALIGN INTERSECTION.			\$725,000	
PROJ.CATEGORY	<u>MODIFY CONSTRUCTION FROM FY 23 TO FY 22 TO</u>				
DIVISION	<u>REFLECT LATEST DELIVERY SCHEDULE.</u>				

R-5958	NC 159 (ZOO PARKWAY), RIDGE STREET IN	RIGHT-OF-WAY	FY 2022 -	\$320,000	(T)
RANDOLPH	ASHEBORO. IMPROVE INTERSECTION.	UTILITIES	FY 2022 -	\$265,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2025 -	\$1,450,000	(T)
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$2,035,000	

* RX-2008A	SR 1916 (CORINTH ROAD), CSX CROSSING 630723C	CONSTRUCTION	FY 2023 -	\$800,000	(RR)
CHATHAM	NEAR HAYWOOD. INSTALL ACTIVE WARNING DEVICES.			\$800,000	
PROJ.CATEGORY	<u>PROJECT BREAK ADDED AT THE REQUEST OF RAIL</u>				
DIVISION	<u>DIVISION.</u>				

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**DIVISION 8**

U-5737	US 64 (EAST 11TH STREET), NORTH GLENN AVENUE	RIGHT-OF-WAY	FY 2023 -	\$5,000,000	(T)
CHATHAM	TO EAST OF US 421 IN SILER CITY. UPGRADE	UTILITIES	FY 2023 -	\$2,800,000	(T)
PROJ.CATEGORY	ROADWAY TO INCLUDE MEDIAN FOR ACCESS	CONSTRUCTION	FY 2026 -	\$4,051,000	(T)
REGIONAL	CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE		FY 2027 -	\$9,455,000	(T)
	LANES AND / OR MULTIUSE SIDEPAH.		FY 2028 -	\$6,187,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2029 -	\$807,000	(T)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.</u>			\$28,300,000	

U-6027	US 1 (PROPOSED) /SR 1516 (GREENE STREET), US 220	RIGHT-OF-WAY	FY 2023 -	\$1,200,000	(T)
RICHMOND	TO US 1 IN ROCKINGHAM. WIDEN TO 3-LANE FACILITY	UTILITIES	FY 2023 -	\$500,000	(T)
PROJ.CATEGORY	AND RE-ROUTE US 1 ALONG PROJECT.	CONSTRUCTION	FY 2025 -	\$3,180,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$2,520,000	(T)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.</u>			\$7,400,000	

**DIVISION 9**

P-5722	NORFOLK SOUTHERN, KIMBERLY CLARK IN	CONSTRUCTION	FY 2024 -	\$51,000	(T)
DAVIDSON	LEXINGTON. CONSTRUCT LEAD.		FY 2024 -	\$1,019,000	(O)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$968,000	(T)
REGIONAL	<u>DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>			\$2,038,000	

P-5726A	NORFOLK SOUTHERN, SALISBURY TRAIN STATION	CONSTRUCTION	FY 2022 -	\$2,500,000	(T)
ROWAN	SECOND PLATFORM AND PEDESTRIAN UNDERPASS.			\$2,500,000	
PROJ.CATEGORY	<u>ADD PROJECT SEGMENT A AT REQUEST OF RAIL</u>				
REGIONAL	<u>DIVISION.</u>				

P-5726B	NORFOLK SOUTHERN, SALISBURY NORFOLK	CONSTRUCTION	FY 2022 -	\$500,000	(T)
ROWAN	SOUTHERN CROSSOVER RELOCATION.		FY 2023 -	\$2,000,000	(T)
PROJ.CATEGORY	<u>ADD PROJECT SEGMENT B AT REQUEST OF RAIL</u>		FY 2024 -	\$1,000,000	(T)
REGIONAL	<u>DIVISION.</u>		FY 2025 -	\$500,000	(T)
				\$4,000,000	

\* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2020-2029 STIP  
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**DIVISION 9**

U-2579BB	FUTURE I-74, CONSTRUCT NOISE WALL	UTILITIES	FY 2022 -	\$234,000	(T)
FORSYTH	<u>CONSTRUCTION YEAR INCORRECTLY SHOWN AS FY</u>	CONSTRUCTION	FY 2022 -	<u>\$2,349,000</u>	(T)
PROJ.CATEGORY	<u>2021 ON JANUARY ITEM N: CONSTRUCTION IS</u>			\$2,583,000	
TRANSITION	<u>SCHEDULED IN FY 22.</u>				

**DIVISION 10**

EB-5732	BRUTON SMITH BLVD/ CONCORD MILLS BLVD/	RIGHT-OF-WAY	FY 2023 -	\$80,000	(TAANY)
CABARRUS	PORTION OF WEDDINGTON ROAD, US 29 TO		FY 2023 -	\$20,000	(L)
PROJ.CATEGORY	WEDDINGTON ROAD. CONSTRUCT SIDEWALK ON	CONSTRUCTION	FY 2024 -	\$2,298,000	(TAANY)
DIVISION	BOTH SIDES OF THE ROAD, INCLUDING A PORTION OF		FY 2024 -	\$575,000	(L)
	WEDDINGTON ROAD.		FY 2025 -	\$2,318,000	(TAANY)
	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>		FY 2025 -	\$579,000	(L)
	<u>ENGINEERING. DELAY RIGHT-OF-WAY FROM FY 22 TO</u>		FY 2026 -	\$184,000	(TAANY)
	<u>FY 23.</u>		FY 2026 -	<u>\$46,000</u>	(L)
				\$6,100,000	

HO-0002D	US 74, EASTERN END OF MONROE BYPASS TO I-140 IN	ENGINEERING	FY 2022 -	\$1,760,000	(DP)
BRUNSWICK	WILMINGTON. VULNERABILITY ASSESSMENTS,		FY 2022 -	<u>\$440,000</u>	(T)
COLUMBUS	INSTALLATION OF FLOOD GAUGES, AND FLOOD			\$2,200,000	
ROBESON	MONITORING.				
ANSON	<u>TO ADHERE TO FEDERAL GRANT SCHEDULE, MODIFY</u>				
RICHMOND	<u>SCHEDULE FROM FY 23 TO FY 22. 'DP' REPRESENTS</u>				
UNION	<u>FEDERAL INFRA GRANT FUNDS.</u>				
SCOTLAND					
PROJ.CATEGORY					
STATEWIDE					

* U-5955B	NC 16 (BROOKSHIRE BOULEVARD), I-85 TO IDAHO	RIGHT-OF-WAY	FY 2024 -	\$440,000	(T)
MECKLENBURG	DRIVE. ADD WESTBOUND THROUGH LANE ON NC 16		FY 2025 -	\$440,000	(T)
PROJ.CATEGORY	BETWEEN A POINT WEST OF IDAHO DRIVE AND I-85.	UTILITIES	FY 2024 -	\$940,000	(T)
REGIONAL	CONVERT NC 16 AND IDAHO DRIVE INTERSECTION TO	CONSTRUCTION	FY 2026 -	\$3,100,000	(T)
	A REDUCED CONFLICT INTERSECTION (RCI).		FY 2027 -	<u>\$3,100,000</u>	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY</u>			\$8,020,000	
	<u>ENGINEERING. DELAY RIGHT-OF-WAY FROM FY 23 TO</u>				
	<u>FY 24 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>				

\* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2020-2029 STIP  
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**DIVISION 11**

R-5730	SR 1605 (OLD US 421), SR 1146 (SHACKTOWN ROAD)	CONSTRUCTION	FY 2022 -	\$1,671,000	(T)
YADKIN	TO SR 1711 (SPEER BRIDGE ROAD). CONSTRUCT NEW		FY 2023 -	\$379,000	(T)
PROJ.CATEGORY	ROADWAY TO REALIGN SR 1605 WITH SR 1711 AND			\$2,050,000	
DIVISION	CONSTRUCT A ROUNDABOUT AT THE INTERSECTION WITH SR 1146.				
	<u>MODIFY CONSTRUCTION FROM FY 23 TO FY 22 TO REFLECT LATEST DELIVERY SCHEDULE.</u>				

**DIVISION 12**

B-5846	SR 1892 (JENNINGS ROAD), REPLACE BRIDGE 480189	RIGHT-OF-WAY	FY 2022 -	\$200,000	(BGOFF)
IREDELL	OVER SOUTH YADKIN RIVER.	UTILITIES	FY 2022 -	\$325,000	(BGOFF)
PROJ.CATEGORY	<u>ADD UTILITIES IN FY 22 NOT PREVIOUSLY</u>	CONSTRUCTION	FY 2023 -	\$1,070,000	(BGOFF)
DIVISION	<u>PROGRAMMED AT THE REQUEST OF THE DIVISION.</u>		FY 2024 -	\$2,230,000	(BGOFF)
				\$3,825,000	

* C-5606A	SR 2093 (BELLMONT MONUT HOLLY ROAD), EXISTING	CONSTRUCTION	FY 2022 -	\$102,000	(CMAQ)
GASTON	SIDEWALK AT THE CIRCLE K GAS STATION NEAR		FY 2022 -	\$25,000	(L)
PROJ.CATEGORY	BELMONT ABBEY COLLEGE TO THE EXISTING			\$127,000	
EXEMPT	SIDEWALK AT MARGARETTE AVENUE. CONSTRUCT SIDEWALK.				
	<u>SEGMENT PROJECT C-5606 INTO SEGMENTS A, B, D, E, I, J, K, M NOT PREVIOUSLY SHOWN.</u>				

* C-5606B	NC 161, CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2022 -	\$4,000	(CMAQ)
GASTON	<u>SEGMENT PROJECT C-5606 INTO SEGMENTS A, B, D,</u>		FY 2022 -	\$1,000	(L)
PROJ.CATEGORY	<u>E, I, J, K, M NOT PREVIOUSLY SHOWN.</u>	CONSTRUCTION	FY 2023 -	\$397,000	(CMAQ)
EXEMPT			FY 2023 -	\$99,000	(L)
				\$501,000	

* C-5606D	US 321 BUSINESS, NC 275/279, CONSTRUCT	CONSTRUCTION	FY 2022 -	\$314,000	(CMAQ)
GASTON	SIDEWALKS ALONG PORTIONS OF US 321 BUSINESS		FY 2022 -	\$79,000	(L)
PROJ.CATEGORY	AND NC 275/279 NEAR GASTON COLLEGE, INCLUDING			\$393,000	
EXEMPT	A CROSSWALK ACROSS NC 275/279				
	<u>SEGMENT PROJECT C-5606 INTO SEGMENTS A, B, D, E, I, J, K, M NOT PREVIOUSLY SHOWN.</u>				

\* INDICATES FEDERAL AMENDMENT

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**DIVISION 12**

* C-5606E	NEW ROUTE, TECHNOLOGY PARK TO GASTON	CONSTRUCTION	FY 2022 -	\$470,000	(CMAQ)
GASTON	COLLEGE. CONSTRUCT GREENWAY.		FY 2022 -	\$118,000	(L)
PROJ.CATEGORY	<u>SEGMENT PROJECT C-5606 INTO SEGMENTS A, B, D,</u>			\$588,000	
EXEMPT	<u>E, I, J, K, M NOT PREVIOUSLY SHOWN.</u>				
* C-5606I	NC 27, EXISTING SIDEWALKS ALONG NC 27 IN	CONSTRUCTION	FY 2022 -	\$125,000	(CMAQ)
LINCOLN	LINCOLNTON CITY LIMITS. CONSTRUCT SIDEWALKS IN		FY 2022 -	\$250,000	(S)
PROJ.CATEGORY	GAPS.		FY 2022 -	\$31,000	(L)
EXEMPT	<u>SEGMENT PROJECT C-5606 INTO SEGMENTS A, B, D,</u>			\$406,000	
	<u>E, I, J, K, M NOT PREVIOUSLY SHOWN.</u>				
* C-5606J	NEW ROUTE, CONSTRUCT POSTON PARK SIDEWALK	CONSTRUCTION	FY 2022 -	\$225,000	(CMAQ)
GASTON	CONNECTOR.		FY 2022 -	\$56,000	(L)
PROJ.CATEGORY	<u>SEGMENT PROJECT C-5606 INTO SEGMENTS A, B, D,</u>			\$281,000	
EXEMPT	<u>E, I, J, K, M NOT PREVIOUSLY SHOWN.</u>				
* C-5606K	NEW ROUTE, RANKIN LAKE TO TECH PARK	RIGHT-OF-WAY	FY 2023 -	\$12,000	(CMAQ)
GASTON	GREENWAY. CONSTRUCT GREENWAY.		FY 2023 -	\$3,000	(L)
PROJ.CATEGORY	<u>SEGMENT PROJECT C-5606 INTO SEGMENTS A, B, D,</u>	CONSTRUCTION	FY 2023 -	\$525,000	(CMAQ)
EXEMPT	<u>E, I, J, K, M NOT PREVIOUSLY SHOWN.</u>		FY 2023 -	\$131,000	(L)
				\$671,000	
* C-5606M	NEAL HAWKINS ROAD, CONSTRUCT SIDEWALKS.	ENGINEERING	FY 2022 -	\$250,000	(CMAQ)
GASTON	<u>SEGMENT PROJECT C-5606 INTO SEGMENTS A, B, D,</u>		FY 2022 -	\$63,000	(L)
PROJ.CATEGORY	<u>E, I, J, K, M NOT PREVIOUSLY SHOWN.</u>	RIGHT-OF-WAY	FY 2023 -	\$15,000	(CMAQ)
EXEMPT			FY 2023 -	\$4,000	(L)
		CONSTRUCTION	FY 2024 -	\$1,223,000	(CMAQ)
			FY 2024 -	\$306,000	(L)
				\$1,861,000	
* C-5624	CONOVER, CONSTRUCT 1ST STREET/US 70 BIKE AND	CONSTRUCTION	FY 2024 -	\$2,123,000	(BGANY)
CATAWBA	PEDESTRIAN IMPROVEMENTS.		FY 2024 -	\$531,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY,</u>			\$2,654,000	
DIVISION	<u>DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>				

\* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2020-2029 STIP  
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STIP MODIFICATIONS**

**DIVISION 12**

EB-5531 GASTON PROJ.CATEGORY TRANSITION	BESSEMER CITY, PHASE I: 12TH STREET, CHADWICK COURT TO KAISER ROAD. PHASE II: YELLOW JACKET LANE/BESS TOWN ROAD, 12TH STREET TO 14TH STREET (NC 274). CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING. DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 -	\$300,000	(BGANY)
				\$300,000	
* EB-5743 GASTON PROJ.CATEGORY DIVISION	NC 279 (SOUTH NEW HOPE ROAD), SR 2200 (ARMSTRONG PARK ROAD) TO SR 1255 (HUDSON BOULEVARD). CONSTRUCT MISSING SIDEWALK ON SOUTH SIDE OF NC 279. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING  CONSTRUCTION	FY 2022 - FY 2022 - FY 2024 - FY 2024 - FY 2025 -	\$257,000 \$64,000 \$514,000 \$257,000 \$514,000	(TA5200) (L) (TA5200) (L) (TA5200)
				\$1,606,000	
* EB-5745 GASTON PROJ.CATEGORY DIVISION	SR 1255 (HUDSON BLVD) SR 2466 (REDBUD DR), SR 1255 (HUDSON BOULEVARD) FROM SR 2200 (GASTON DAY SCHOOL ROAD) TO SR 2466 (REDBUD DRIVE). SR 2466 (REDBUD DRIVE) FROM SR 1255 (HUDSON BOULEVARD) TO NC 279 (SOUTH NEW HOPE ROAD). CONSTRUCT SIDEWALK ON ONE SIDE. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING  RIGHT-OF-WAY  CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$246,000 \$62,000 \$108,000 \$27,000 \$254,000 \$63,000 \$730,000 \$183,000	(TA5200) (L) (TA5200) (L) (TA5200) (L) (TA5200) (L)
				\$1,673,000	
* EB-5748 GASTON PROJ.CATEGORY DIVISION	BEATY ROAD, FERSTL AVENUE TO SMITH STREET. CONSTRUCT SIDEWALK ON ONE SIDE. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING  CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2022 -	\$81,000 \$20,000 \$324,000 \$81,000	(TA5200) (L) (TA5200) (L)
				\$506,000	
* EB-5768 GASTON PROJ.CATEGORY DIVISION	SOUTH MARIETTA STREET/ HILLTOP DRIVE, HUDSON BOULEVARD TO CLYDE STREET. CONSTRUCT SIDEWALK ON ONE SIDE OF ROAD. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING  RIGHT-OF-WAY  CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2024 - FY 2024 -	\$252,000 \$63,000 \$48,000 \$12,000 \$1,008,000 \$252,000	(TA5200) (L) (TA5200) (L) (TA5200) (L)
				\$1,635,000	

\* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2020-2029 STIP  
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STIP MODIFICATIONS**

**DIVISION 12**

EB-5818 IREDELL PROJ.CATEGORY DIVISION	STATESVILLE, CONSTRUCT GREENWAY CONNECTOR UNDER US 21 (TURNERSBURG HIGHWAY). <u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING. DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 - \$1,200,000 (BGDA) FY 2022 - \$470,000 (L) \$1,670,000
EB-5828 CATAWBA PROJ.CATEGORY DIVISION	CLAREMONT, CENTENNIAL BOULEVARD, NORTH OXFORD STREET TO NORTH LOOKOUT STREET. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PRELIMINARY ENGINEERING. DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22. AND CONSTRUCTION FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$25,000 (BGDA) FY 2022 - \$6,000 (L) FY 2023 - \$433,000 (BGDA) FY 2023 - \$108,000 (L) \$572,000
* EB-5912 GASTON PROJ.CATEGORY DIVISION	MOUNT HOLLY, SR 2044 (TUCKASEEGEE ROAD), NC 273 TO MARINA VILLAGE DRIVE. CONSTRUCT SIDEWALK AND PEDESTRIAN BRIDGE. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$230,000 (TA5200) FY 2022 - \$58,000 (L) FY 2022 - \$96,000 (TAANY) FY 2022 - \$24,000 (L) FY 2024 - \$920,000 (TAANY) FY 2024 - \$230,000 (L) \$1,558,000
* EB-5975 GASTON PROJ.CATEGORY DIVISION	NC 279 (NEW HOPE ROAD), US 29/74 (FRANKLIN BOULEVARD) TO HUNT AVENUE. CONSTRUCT SIDEWALK ON EAST SIDE OF NC 279 (NEW HOPE ROAD) FROM US 29/74 (FRANKLIN BOULEVARD) TO COURT DRIVE AND WEST SIDE OF NC 279 FROM COURT DRIVE TO HUNT AVENUE. <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2022 - \$413,000 (TA5200) FY 2022 - \$103,000 (L) FY 2024 - \$1,652,000 (TA5200) FY 2024 - \$413,000 (L) \$2,581,000
* EB-5976 GASTON PROJ.CATEGORY DIVISION	SR 2200 (COX ROAD), I-85 TO COURT DRIVE. CONSTRUCT SIDEWALK ON BOTH SIDES OF SR 2200 (COX ROAD). <u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING CONSTRUCTION	FY 2022 - \$280,000 (TA5200) FY 2022 - \$70,000 (L) FY 2024 - \$1,120,000 (TA5200) FY 2024 - \$280,000 (L) \$1,750,000

\* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2020-2029 STIP  
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**DIVISION 12**

U-6054	STATESVILLE, CONSTRUCT BROOKDALE DRIVE-US 21	RIGHT-OF-WAY	FY 2022 -	\$1,063,000	(BGDA)
IREDELL	CONNECTOR.		FY 2022 -	\$477,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>	CONSTRUCTION	FY 2023 -	\$1,644,000	(BGANY)
DIVISION	<u>ACQUISITION, DELAY RIGHT-OF-WAY FROM FY 21 TO</u>		FY 2023 -	\$574,000	(L)
	<u>FY 22, AND CONSTRUCTION FROM FY 22 TO FY 23.</u>			\$3,758,000	

U-6153	STATESVILLE, SR 1363 (BETHLEHEM ROAD).	CONSTRUCTION	FY 2023 -	\$1,049,000	(T)
IREDELL	RELOCATE ROADWAY ADJACENT TO STATESVILLE		FY 2023 -	\$2,550,000	(O)
PROJ.CATEGORY	REGIONAL AIRPORT.		FY 2024 -	\$1,049,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>			\$4,648,000	
	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 22 TO</u>				
	<u>FY 23.</u>				

**DIVISION 13**

* HL-0014	SR 3214 (BILTMORE AVENUE), WHITE FAWN DRIVE	ENGINEERING	FY 2022 -	\$28,000	(BGANY)
BUNCOMBE	INTERSECTION. INSTALL A TRAFFIC SIGNAL AND		FY 2022 -	\$32,000	(BGDA)
PROJ.CATEGORY	CONSTRUCT PEDESTRIAN IMPROVEMENTS.		FY 2022 -	\$15,000	(L)
DIVISION	<u>ADD RIGHT-OF-WAY NOT PREVIOUSLY PROGRAMMED</u>	RIGHT-OF-WAY	FY 2022 -	\$20,000	(BGANY)
	<u>AT THE REQUEST OF THE DIVISION.</u>		FY 2022 -	\$5,000	(L)
		CONSTRUCTION	FY 2023 -	\$272,000	(BGANY)
			FY 2023 -	\$68,000	(L)
				\$440,000	

**DIVISION 14**

* B-6054B	I-40, REPLACE BRIDGE 430159 OVER SR 1338 (WHITE	UTILITIES	FY 2022 -	\$5,000	(T)
HAYWOOD	OAK ROAD).	CONSTRUCTION	FY 2022 -	\$1,710,000	(T)
PROJ.CATEGORY	<u>REMOVE RIGHT-OF-WAY PREVIOUSLY PROGRAMMED</u>		FY 2023 -	\$2,561,000	(T)
STATEWIDE	<u>IN FY 22.</u>		FY 2024 -	\$729,000	(T)
				\$5,005,000	

**STATEWIDE**

R-5753	VARIOUS, FEDERAL LANDS TRANSPORTATION	CONSTRUCTION	FY 2022 -	\$11,000,000	(FLTP)
STATEWIDE	PROGRAM (FLTP) AND EMERGENCY RELIEF FOR		FY 2023 -	\$11,200,000	(FLTP)
PROJ.CATEGORY	FEDERALLY OWNED ROADS (ERFO). ROAD AND		FY 2024 -	\$9,500,000	(FLTP)
EXEMPT	BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON		FY 2025 -	\$1,000,000	(FLTP)
	TRANSPORTATION FACILITIES THAT ARE OWNED BY			\$32,700,000	
	THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS				
	TO FEDERAL LANDS.				
	<u>ADD FUNDING IN FY 23, FY 24, AND FY 25 NOT</u>				
	<u>PREVIOUSLY PROGRAMMED AT THE REQUEST OF</u>				
	<u>THE FEDERAL HIGHWAY ADMINISTRATION.</u>				

\* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM  
STIP DELETIONS**

**DIVISION 2**

* B-4603	SR 1715 (JACK JONES ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2022 -	\$90,000	(BGOFF)
PITT	730029 OVER FORK SWAMP.	CONSTRUCTION	FY 2023 -	\$900,000	(BGOFF)
PROJ.CATEGORY	<u>DELETE. PROJECT TO BE DELIVERED USING</u>			\$990,000	
DIVISION	<u>HIGHWAY BRIDGE FUNDS.</u>				

**DIVISION 6**

HB-0011	SR 1928 (DOCK ROAD), REPLACE BRIDGE 230026 OVER	RIGHT-OF-WAY	FY 2025 -	\$220,000	(BGOFF)
COLUMBUS	GUM SWAMP.	CONSTRUCTION	FY 2026 -	\$2,200,000	(BGOFF)
PROJ.CATEGORY	<u>DELETE. PROJECT TO BE DELIVERED USING</u>			\$2,420,000	
DIVISION	<u>HIGHWAY BRIDGE FUNDS.</u>				

HB-0012	SR 1928 (DOCK ROAD), REPLACE BRIDGE 230032 OVER	RIGHT-OF-WAY	FY 2025 -	\$160,000	(BGOFF)
COLUMBUS	WACCAMAW RIVER OVERFLOW.	CONSTRUCTION	FY 2026 -	\$1,600,000	(BGOFF)
PROJ.CATEGORY	<u>DELETE. PROJECT TO BE DELIVERED USING</u>			\$1,760,000	
DIVISION	<u>HIGHWAY BRIDGE FUNDS.</u>				

HB-0013	SR 1928 (DOCK ROAD), REPLACE CULVERT BP-024-	RIGHT-OF-WAY	FY 2025 -	\$200,000	(BGOFF)
COLUMBUS	2270.	CONSTRUCTION	FY 2026 -	\$2,000,000	(BGOFF)
PROJ.CATEGORY	<u>DELETE. PROJECT TO BE DELIVERED USING</u>			\$2,200,000	
DIVISION	<u>HIGHWAY BRIDGE FUNDS.</u>				

HB-0014	SR 1928 (DOCK ROAD), REPLACE BRIDGE 230033 OVER	RIGHT-OF-WAY	FY 2025 -	\$180,000	(BGOFF)
COLUMBUS	JUNIPER CREEK.	CONSTRUCTION	FY 2026 -	\$1,800,000	(BGOFF)
PROJ.CATEGORY	<u>DELETE. PROJECT TO BE DELIVERED USING</u>			\$1,980,000	
DIVISION	<u>HIGHWAY BRIDGE FUNDS.</u>				

**DIVISION 13**

* B-5992	SR 1620 (FLETCHER MARTIN ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2022 -	\$67,000	(BGOFF)
BUNCOMBE	100007 OVER FRENCH BROAD RIVER AND SOUTHERN	UTILITIES	FY 2022 -	\$543,000	(BGOFF)
PROJ.CATEGORY	RAILROAD.	CONSTRUCTION	FY 2024 -	\$3,462,000	(BGOFF)
DIVISION	<u>REMOVE PROJECT AT THE REQUEST OF THE</u>		FY 2025 -	\$3,417,000	(BGOFF)
	<u>STRUCTURES MANAGEMENT UNIT.</u>		FY 2026 -	\$622,000	(BGOFF)
				\$8,111,000	

\* INDICATES FEDERAL AMENDMENT

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**REVISIONS TO THE 2020-2029 STIP  
HIGHWAY PROGRAM**

**ITEM N SUMMARY**

ADDITION	18	PROJECTS	\$28,144,000
MODIFICATION	74	PROJECTS	
DELETION	6	PROJECTS	\$17,461,000
	98	PROJECTS	\$10,683,000

\* INDICATES FEDERAL AMENDMENT

**Thursday, March 10, 2022**

**20**

SUMMARY: There are a total of 35 agreements for approval by the Board of Transportation.

#### **Division 1**

Town of Edenton  
Chowan County  
36249.4432  
1000012825

The project consists of removing the existing dual 24" X 32' RCP lines under Old Hertford Road and replace with a 40'-6" long 9'-7" W X 4'-1" T aluminum box culvert. The Department will perform the work. The Municipality will maintain the culvert upon completion of the project. The Municipality will reimburse the Department the total estimated cost of \$140,000.

#### **Division 2**

Coastal Environmental  
Partnership  
Craven County  
2RE.102517  
1000011599

The Department shall provide the personnel, equipment, labor, materials, and traffic control devices to perform litter pickup operations in accordance with Departmental standards and specifications. The litter pickup will be performed on the routes and at the costs specified in the Agreement. Coastal Environmental Partnership ("CEP") shall reimburse for the cost for two (2) litter pickup operations on said routes. The estimated reimbursement to the Department is \$304,000

#### **Division 3**

City of Wilmington  
New Hanover  
2022CPT.03.01.10651  
11092

The Project consists of City of Wilmington Streetscape and resurfacing improvement project for US 17 (Dawson and Wooster Streets) between SR 1217 (17th St) to US 421 (3rd St). Street scape improvements include curb extensions (bulb-outs), pedestrian crossing areas, and ADA access. The Municipality will perform the work. The Department will review the plans and participate in actual construction costs. The estimated reimbursement is \$1,190,932.

### **Division 3, cont.**

Town of Burgaw  
Pender County  
42894  
(Rail)

The Department and Municipality, on July 1, 2017, entered into an Agreement for Reimbursable Work detailing the terms and conditions by which the Municipality will proceed with right-of-way maintenance of the Pender County Rail Corridor for a term of five (5) years. This Agreement covers the reimbursement of right-of-way maintenance on the Pender County Rail Corridor through the Town of Burgaw, of approximately 5050 feet in length and 130 feet in width on the railroad corridor from north of Drane Street to south of Clark Street (approximately 15 acres), for a period of five (5) years, beginning in 2022 and ending in 2027. The Municipality will provide grass mowing and maintenance service of the Rail Corridor for an annual cost of \$12,000 per year for the term. The estimated cost to the Department is \$60,000.

City of Wilmington  
New Hanover County  
BL-0045  
49921.1.1  
11091

This Project consists of design for Phase I of the Downtown Rail Trail. The Municipality is responsible for all phases of the Project. The Department will reimburse 100% of eligible costs from STBG-DACV (Covid Relief) funds up to \$680,000. The Municipality shall be responsible for all costs that exceed this amount.

Cape Fear Public Utility  
Authority  
New Hanover County  
U-4902D  
40238.3.5  
11109

This Project consists of US 17 Business (Market Street) from SR 1403 (Middle Sound Loop Road) to SR 2290 (Mendenhall Drive) SR 2734 (Marsh Oaks Drive). At the request of the Agency, the Department will adjust and relocate the water and sewer lines. The estimated total reimbursement for the work is \$137,879.91.

### **Division 4**

City of Rocky Mount  
Edgecombe County  
BL-0032  
49851.1.1  
49851.2.1  
49851.2.2  
49851.3.1  
11083

This Project Construction of sidewalk on the west side of Cokey Road from the CSX Railroad south to Wintergreen Court and on the south side of Rex Street from Old Wilson Road to Cokey Road. The Municipality shall perform all phases of the Project. The Department will reimburse 80% of eligible costs from CMAQ funds (\$360,000) and the Municipality will provide a 20% non-federal match (\$90,000). The Municipality will be responsible for all costs that exceed the total available funding of \$450,000.

## Division 5

North Carolina State University  
Wake County  
U-2719  
35869.3.1  
11097

This Project consists of the widening of I-440/US 1 from SR 1313 (Walnut Street) to Wade Avenue from four lanes to six lanes. The Department will perform the work and relocate the utility lines. The total fixed cost for the work is \$1,200,000.

North Carolina Railway Museum  
Wake County  
80000.2.3.120  
(Rail)

This Agreement covers the reimbursement of material costs with approved Freight Rail and Rail Crossing Safety Improvement (FRRCSI) funds to upgrade Crossing 735 491H (SR 1139 – Daisey Street) in Bonsal, NC. The upgrade will remove the existing crossing surface and replace with a new rubber rail seal and asphalt surface. The Company will provide the work and the Department will be responsible for material costs incurred for this crossing improvement. The estimated cost to the Department is \$102,000.

City of Raleigh  
Wake County  
TL-0020  
49886.3.1  
11090

This Project consists of the construction of approximately 75 parking spaces at Raleigh Union Station to accommodate current and future rail travelers. The Municipality is responsible for all work. The Department will reimburse 90% of eligible costs from CMAQ funds (\$2,500,000) and State Rail funds (\$312,500). The Municipality will provide the remaining non-federal match of \$312,500 and all costs that exceed the total funding of \$3,250,000.

## Division 6

Fayetteville Public Works  
Commission  
Cumberland County  
W-5806C  
48951.2.7  
11099

This Project consists of safety improvements in Cumberland County. The Municipality has requested the Department to relocate approximately 1670 feet of 16-inch water line and the relocation of approximately 700 feet of 8-inch waterline, the relocation of two fire hydrants and two 6-inch hydrant legs and the completion of a 35 LF 16-inch jack and bore and the installation of the 35 LF 16-inch encasement pipe. The Department will perform the work. The total estimated reimbursement to the Department is \$527,655.

## Division 7

City of Greensboro  
Guilford County  
BL-0042  
49896.3.1  
11089

The Project consists of the construction of a greenway on new alignment starting from 1600 feet north of Florida Street along Vance Street to Wiley Street; construct a new sidewalk and widen existing sidewalks on Arlington Street from Wiley Street to Bragg Street and on Burtner Street from the greenway to S. Elm Street. The Municipality shall perform all phases of the work. The Department will reimburse 100% of eligible costs, up to \$1,200,000 with STBG-DACV (Covid Relief) funds. The Municipality is responsible for all costs that exceed available funding.

City of Greensboro  
Guilford County  
HL-0048  
49899.1.1  
49899.2.1  
49899.2.2  
49899.3.1

The Project consists of adding pedestrian signals, upgrading wheel chair ramps, and upgrading traffic signal equipment at 30 intersections in Greensboro. The Municipality is responsible for all phases of the Project. The Department will reimburse 100% of eligible expenses from STBG-DACV (Covid Relief) funds up to \$240,000, and 80% of eligible expenses from STBG-DA funds up to \$808,000. The Municipality shall provide the 20% non-federal match of \$202,000 and all costs that exceed the total available funding of \$1,250,000.

City of Greensboro  
Guilford County  
U-5532K  
46297.2.12  
46297.3.13  
11054

This Project consists of the construction of sidewalks, ADA compliant curb ramps and repair/replace existing sidewalk and curb ramps as needed from south of Irving Park Court to Cone Boulevard in Greensboro. This Supplemental Agreement shall allocate additional STBG-DA funding to complete the project. The Department will now reimburse 80% of eligible costs up to \$423,600 to complete the project. The Municipality is responsible for 20% (\$105,900) of the estimated project costs and all costs that exceed available funding of \$529,500.

City of Greensboro  
Guilford County  
BL-0041  
49895.3.1  
11081

This Project consists of the reconstruction Lake Daniel and Latham Park Greenway from Friendly Avenue to Josephine Boyd Street and from tennis courts to Wendover Avenue. The Municipality is responsible for all phases of the project. The Department will reimburse 100% of eligible costs, up to \$500,000 from STBG-DACV (Covid Relief) funding. The Municipality is responsible for all costs that exceed available funding.

### **Division 7, cont.**

Town of Oak Ridge  
Guilford County  
R-5725  
50474.3.1  
1000012908

This Project consists of road improvements on NC 68, Linville Road, Marketplace Drive and NC 150 in Guilford County. At the request of the Municipality the Department will install betterments consisting of 2 4" PVC conduits, encasement piping, metal pole with single mast arm, and sidewalk installation. The Municipality shall pay for 100% of conduits, piping, and metal pole with single mast arm and 5% of the costs of the sidewalk installation. The Department will provide 95% costs of the sidewalk installation. The total estimated cost of the betterments is \$133,380. The estimated cost to the Department is \$64,239, while the estimated cost to the municipality is \$69,141.

### **Division 8**

Town of Aberdeen  
Moore County  
8C.063086  
11086

The North Carolina General Assembly, in session law 2021-18, allocated \$50,000.00 to the Municipality to address new waterflow issues from roadwork upstream from the Municipality and to repair the dam in front of Bethesda Presbyterian Church. The Department has agreed to transfer the funds to the Municipality.

City of Asheboro  
Randolph County  
17BP.8.R.992  
17BP.8.PE.992  
11095

This Project consists of replacing bridge 750038 over Cedar Fork Creek on SR 3255 (Farmer Road) in Randolph County. The Municipality has requested that an existing 2" be upgraded to 6" water main. The Department will perform the work and the municipality shall reimburse the Department 100% of the actual costs. The total estimated cost of the work is \$71,507.83.

Town of Southern Pines  
Moore County  
U-5815BA  
54041.3.5  
11093

This Project consists of relocating a portion of existing 18-inch transmission main owned by the Town of Southern Pines. The Municipality shall be responsible for the cost of the preliminary engineering design, which is \$7,561.50. The cost of relocation of the existing main is estimated to be \$514,900. If the Municipality elects to upgrade the size of the water main, the additional cost is estimated to be \$1,378,215. The Department shall perform the work and the Municipality shall be responsible for the actual costs.

## Division 9

Town of Danbury  
Stokes County  
48462  
11106

The Project consists of pedestrian safety improvements requested by the Municipality, including installation of curb and gutter, crosswalks, ADA wheelchair ramps and four rapid flashing beacons on NC 8/89 at Bank Street and Camping Creek Island Road. This supplemental agreement is for reimbursement to the Municipality for the rapid flashing beacons. The total cost for the materials is \$16,190.08

City of Lexington (Municipality)  
Norfolk Southern Railway  
Company (NSR)  
North Carolina Railroad  
Company (NCRR)  
Davidson County  
P-5731 / P-5732  
47610.1.1  
(Rail)

This Agreement covers plan preparations by the Department and the Municipality of the grading, track, and structure plans necessary to complete the 5th Avenue Grade Separation (P-5731) and new passenger train station (P-5732) on the NCRR/NS Mainline between mileposts 316.5 and 318.0. NSR and NCRR will perform reviews and approvals of the plans and NSR will prepare railroad signal design plans. The estimated cost to the Department will be \$500,000 with the Municipality covering costs that exceed \$500,000

City of Salisbury  
Rowan County  
BL-0034  
49849.1.1  
49849.2.1  
49849.2.2  
49849.3.1  
11105

The Project consists of the design and installation of sidewalk and pedestrian upgrades at signals on Jake Alexander Boulevard between Brenner Avenue and existing sidewalk near Woodleaf Lanes (and the railroad crossing) on Jake Alexander Boulevard. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to \$676,032. The Municipality shall provide a 20% non-federal match of \$169,008 and all costs that exceed the total available funding of \$845,040.

North Carolina Transportation  
Museum Foundation  
(Company)  
Rowan County  
80000.2.3.118  
(Rail)

This Agreement covers the reimbursement of material costs with approved Freight Rail and Rail Crossing Safety Improvement (FRRCSI) funds to upgrade Crossing 715 305A (SR 2246 - Samuel Spencer Drive) in Spencer, NC. The upgrade will remove the existing crossing surface and replace with a new rubber rail seal and asphalt surface. The Company will provide the work and the Department will be responsible for material costs incurred for this crossing improvement. The estimated cost to the Department is \$41,960.



## Division 10

City of Charlotte  
Mecklenburg County  
HL-0023  
49489.2.1  
49489.3.1  
11049

The Project consists of the design and construction for road widening on Rea Road from I-485 Outer Loop to Williams Pond Lane. The Municipality shall be responsible for all phases of the Project. The Department will reimburse 100% of eligible costs utilizing Bonus Allocation funds (BA) up to \$6,673,940. The Municipality shall provide local funding in the amount of \$351,260 and all costs that exceed the total available funding of \$7,025,200.

Town of Huntersville  
Mecklenburg County  
U-6106  
48174.2.1  
48174.3.1  
11122

This Project consists of construction for roadway widening and improvements for bike lanes and sidewalk on along both sides Gilead Road (SR 2136) from SR 2120 (McCoy Road) to Wynfield Creek Parkway. This Supplemental Agreement is to increase funding. The Department will participate in 80% of eligible costs up to \$10,760,000. The Municipality will provide a 20% non-federal match of \$2,690,000 and all costs that exceed the total available funding of \$13,450,000.

Village of Martin  
Union County  
U-6088  
47883.3.1  
1000012783

The project consists of the conversion of the existing stop-controlled intersection at New Town Road (SR 1315) and Marvin Road (SR 1312) into a Roundabout. This supplemental agreement is to revise the total estimated cost and the local participation. The Municipality shall be responsible for \$216,000 and all costs that exceed \$2,742,500.

City of Concord  
Cabarrus County  
HL-0001  
49345.1.1  
49345.2.1  
49345.3.1  
11107

The Project consists of the design and construction for Improvements at the intersection of Poplar Tent Road and Harris Road. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to \$12,064,000. The Municipality shall provide a 20% non-federal match of \$3,016,000 and all costs that exceed the total available funding of \$15,080,000.

Atlantic Railways Company LLC  
(ATLR)  
Stanly County  
80000.2.3.111  
(Rail)

This Agreement covers the reimbursement of material costs with approved Freight Rail and Rail Crossing Safety Improvement (FRRCSI) funds to upgrade Crossing 724 290L (NC 740) near New London, NC. The upgrade will include the removal of the existing crossing and replacing with a new rail seal and asphalt surface. ATLR will provide the work and the Department will be responsible for material costs incurred for this crossing improvement. The estimated cost to the Department is \$43,000.

## **Division 10, cont.**

Huntersville Caldwell Crossing,  
LLC  
Mecklenburg County  
49495.2  
M-0549B

This Preliminary Engineering Design Review Reimbursement Agreement provides for reimbursement to the Department from Huntersville Caldwell Crossing LLC for all costs by Norfolk Southern Railway Company's design review of construction-level design plans for the location of the new development, which will require crossing closures of (SR 2433 - Mayes Road) Crossing 721 727G, MP O-0017.910 and (SR 2431 - Caldwell Station Road) Crossing 721 728N, MP O-0017.640, along with a new signal at Coach Lane. Reimbursement shall be for 100% of the Department's costs to coordinate preliminary engineering design review by Norfolk Southern Railway.

## **Division 12**

Sky Boat NC, LLC  
Cleveland County  
36249.4162  
9533

This Project consists of transportation improvements consisting of construction of a new diverging diamond interchange at Exit 5 over I-85, realignment of SR 2313 (Gage Road) and turn lanes on SR 2283 (Dixon School Road) into a new facility and resurfacing. This Project supersedes the previous agreement and is now a two-party agreement. The Developer shall be responsible for the project. The Department will provide review and oversight of the transportation improvements. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$100,000.

City of Gastonia  
Gaston County  
12.103612  
12.203612  
9874

This Municipal maintenance Agreement (Traffic Schedule B) provides for the installation and maintenance of pavement marking materials and pavement markers on the State Highway System Streets located within the Municipality. The Department shall be billed quarterly by the Municipality for the cost of signs and supports as per the Agreement.

City of Gastonia  
Gaston County  
12.1036SM  
12.2036SM  
9872

This Municipal maintenance Agreement (Traffic Schedule A) provides for the installation, repair and maintenance of traffic signs and supports by the Municipality on the State Highway System Streets located within the Municipality. The Department shall be billed quarterly by the Municipality for the cost of signs and supports as per the Agreement.

## **Division 12, cont.**

City of Gastonia  
Gaston County  
12.1036SM  
12.2036SM  
9875

This Municipal Operations Agreement (Schedule C) provides for the municipal operation of State-owned traffic signals at certain intersections on the State Highway System Streets located within or near the City of Gastonia. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

City of Gastonia  
Gaston County  
C-5622  
46399.3.F1

This Project consists of the construction of a ten-foot wide greenway trail from US 321 to Bulb Avenue to connect with the Highland Rail Trail. This Supplemental Agreement is to extend the time for project completion. The municipality shall complete the project by 11/30/2022.

City of Gastonia  
Gaston County  
12.1036SM  
12.2036SM  
9876

This Municipal Operations Agreement (Schedule D) provides for the municipal operation of the computerized traffic control system, including timing plan, electric traffic signals and other traffic control devices on the State Highway System Streets located within or near the Municipality. The Department shall pay the Municipality an annual approved cost for the traffic control system operation, maintenance, and administrative costs as per the Agreement.

## **Division 13**

Town of Hildebran  
Burke County  
BL-0001  
49349.1.1  
49349.2.1  
49349.3.1  
11108

The Project consists of the design and construction of new sidewalk on Main Ave E. The Municipality is responsible for all phases of the work. The Department will reimburse 80% of eligible costs up to \$416,000. The Municipality shall provide a 20% non-federal match of \$104,000 and all costs that exceed the total available funding of \$520,000.

Rutherford County  
EB-5915  
47581.3.1

This Project consists of construction of multimodal improvements at various intersections along US 221A, US 74A and US 64 in connection with the Thermal Belt Rail Trail Corridor in Rutherford County. This supplemental agreement is to pay the remaining matching funds for the TAP funding to complete the project. The County will add an additional \$24,200 to complete the \$91,000 matching funds.

**Division 13, cont.**

City of Asheville  
Buncombe County  
EB-5790  
46444.1.1  
46444.3.1  
11096

This Project consists of the design of a network of on-road connectors for the three greenways, Beaucatcher, Town Branch and Clingman Forest, each of which terminate in or near Asheville's east of the Riverway and South Slope areas. These on-road connectors consist of bike lanes, sidewalks, and wayfinding signage to direct users between each of the greenway trailheads. This supplemental agreement is to extend the completion date, add construction as an eligible phase of work and to increase funding. The Department will reimburse 80% of eligible costs up to a new total of \$954,000. The Municipality shall provide 20% non-federal match of \$238,500 and all costs that exceed the total available funding of \$1,312,500.

Yancey County Transportation  
Yancey County  
TA-6723  
48701.1.1  
48701.3.1  
11120

The Project consists of the design and construction of the Yancey County Transit Building to house the Construction, Training, and Maintenance Offices (3,000 sq. ft.). The Department will participate in 80% of eligible costs up to \$775,000. The Municipality shall provide a 20% match of \$193,750 and all costs that exceed the total available funding of \$968,750.

City of Morganton Water  
Burke County  
B-5870  
17BP.13.R.165  
11102

This Project consist of improvement work on Bridge 155 on SR 1410 (Goodman Lake Road) over Irish Creek in Burke County. At the request of the Municipality, the Department shall adjust and relocate the utilities lines. The Department will perform the work. The Municipality shall be responsible for 25% of the relocation costs. The estimated cost to the Municipality is \$22,213.01.

## Division 14

Great Smoky Mountains  
National Park  
Swain County  
HO-0004  
11119

This Project consists of outreach and education on air awareness issues in the Great Smoky Mountains National Park. The Agency will be responsible for all work. The Department will reimburse 80% of eligible costs up to \$100,000. The Agency shall provide the 20% match of \$25,000 and all costs that exceed the available funding of \$125,000.

Kimberly Clark Corporation  
Henderson County  
80000.2.3.116  
(Rail)

This Agreement covers the reimbursement of material costs with approved Freight Rail and Rail Crossing Safety Improvement (FRRCSI) funds to upgrade Crossing No. 925 352M (SR 1508 - Berkeley Road) near Hendersonville, NC. The upgrade will include the removal of the existing crossing surface and replacing with a new rubber rail seal and asphalt surface. The Company will provide the work and the Department will be responsible for the material costs incurred for this crossing improvement. The estimated cost to the Department is \$49,000.

AT&T  
Haywood County  
U-5839  
50230.2.2  
1000013201

This Agreement consists of upgrading the corridor along US 276 from US 23/US 74 to US 23 Business (Main Street) Haywood County. In order to complete the project, the Department shall adjust and relocate the utilities lines. The Department will perform the work. The estimated cost of reimbursement from the Agency is \$185,000.

SUMMARY: There are a total of 28 agreements for informational purposes only.

#### **Division 1**

Town of Edenton  
Chowan County  
36249.4432  
1000012825

This Project consists of removing the existing dual 24" X 32' RCP lines under Old Hertford Road and replace with a 40'-6" long 9'-7" W X 4'-1" T aluminum box culvert. The Department shall perform the work. The total estimated reimbursement for the Department \$140,000.

#### **Division 3**

Town of Belville  
Brunswick County  
U-5914  
44647.1.1  
11080

This Project consists of the modernization of US 17/74/76 to SR 1554 (Old River Road) which includes project improvements to a multi-use path in Brunswick County. The Municipality shall be responsible for maintenance upon completion of the project.

St. Bourke  
Brunswick County  
36249.4445  
1000013161

This Project consists of a signal review and inspection for signal installation at NC 211 and Piney Grove. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$10,000.

#### **Division 4**

Town of Clayton  
Johnston County  
U-5530LA/LB  
44111.3.5  
44111.3.6  
11014

This Project consists of the design and construction of Sam's Branch Greenway (Phase I and Phase II). This Supplemental Agreement is to allow additional time to complete the Project. The new completion date is 12/31/2022 in lieu of 8/15/2021.

Eastfield Associates, LLC  
Johnston County  
36249.4434  
1000012967

This project consists of a signal review and inspection at the new traffic signal at US 70 and realigned US 70 Alternate and the upgrade at traffic signal (SIN: 04-0962) at US 70 and I-95 northbound ramp. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

## Division 5

Town of Apex  
Wake County  
36249.4405  
1000012478

The Project consists of designing and constructing various sidewalk segments in the downtown area to enhance pedestrian connectivity to schools, transit, and other amenities. The Municipality seeks the Department's review and approval in the planning, environmental document, and design phases of the project. The estimated cost of reimbursement is \$10,000.

New Hope Owner, LLC  
Wake County  
36249.4336  
1000011532

Project consists of the addition of a northbound right-turn lane and pedestrian signals for crossing the south leg at the intersection of New Hope Road at Buffalo Road in Wake County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

Durham Wake Counties  
Research & Production Service  
District  
Wake County  
36249.4440  
1000013054

This Project consists of a revision to the crosswalks at the existing traffic signal at the intersection of SR 1999 (Davis Drive) at NC-54. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

First National Bank  
Wake County  
36249.4428  
1000012875

This Project consists of the addition of dedicated right-turn lane on northbound Davis Drive approach and associated signal head improvements at the intersection of Davis Drive and Airport Blvd. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

Lennar Carolinas, LLC  
Wake County  
36249.4438  
1000013052

This Project consists of a signal modification at the intersection of S. Salem St./Old US-1 (SR 1011) and I-540 (Triangle Expressway/Toll) northbound ramps. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$7,000.

## **Division 5, cont.**

Shaffer Construction/Circle K  
Store  
Wake County  
36249.4436  
1000013039

This Project consists of a signal modification at the intersection of Sunset Lake Road & Hilltop Needmore Road and the addition of roadway work to include a new turn lane for the newly constructed Circle K store. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

Town of Holly Springs  
Wake County  
C-5604JA  
43714.1.6  
43714.2.6  
43714.3.6  
11084

This Project consists of the construction of a greenway to connect the east side of the Town to the west side of the Town by means of an existing pedestrian tunnel which was constructed with the NC 55 Bypass in Holly Springs. The supplemental agreement is for additional time to complete the project. The new completion date is June 30, 2022 in lieu of August 5, 2021.

Scannell Properties #539, LLC  
Durham County  
36249.4441  
1000013055

This Project consists of the signal upgrade at the intersection of NC 55 at SR 1978 (Hopson Road) to add the fourth leg to the signal, and a new signal at the intersection of NC 55 at SR 1639 (Green Level Church Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

Town of Wake Forest  
Wake County  
36249.4439  
1000013053

This Project consists of a new signal design stems from the addition of a fourth leg due to the Regency at Heritage development on the east side of the intersection of Forestville Road (SR 2049) at Song Sparrow Drive. NCDOT will perform the installation by the use of an on-call contractor. The Department will perform the work. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$114,500.

Town of Wake Forest  
Wake County  
U-5118BA  
42379.1.3  
11053

This Project consists of widening of Ligon Mill Road from US 1A to a point north, approximately 1300 lf in Wake Forest. This Supplemental Agreement is to allocate additional time to complete the Project. The new completion date is June 30, 2022, in lieu of December 30, 2021. This Agenda item supersedes the item originally approved on Jan 6, 2022.



## **Division 5, cont.**

Beazer Homes  
Wake County  
36249.4447  
1000013194

This Project consists of a signal modification including the addition of pedestrian signals on the east and west legs of the Humie Olive Road and Evans Road intersection. The Department will perform the work. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

Prestonwood Country Club  
Wake County  
36249.4443  
1000013143

This Project consists of the installation of a HAWK signal and signage and markings to improve safety at the golf course crossing of SR 3060 (Morrisville Parkway). The Department will perform the work. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$95,000.

U.S. Geological Survey (USGS)  
Wake County  
11116

The Department and the USGS have agreed to a Joint Funding Agreement to update the techniques for estimating the magnitude and frequency of floods for rural basins in the southeastern United States, including North Carolina. This addendum will extend the Project completion date to December 31, 2022 in lieu of March 31, 2022. No additional funding is required.

## **Division 6**

City of Fayetteville  
Cumberland County  
U-4405A  
39049.3.2  
1000012084

The Project consists of widening US 401 (Raeford Road) from SR 3569 (Old Raeford Road) to east of SR 1411 (Bunce Road). At the request of the Municipality, the Department will add sidewalk on both sides of Raeford Road and seven (7) bus pads. The additional work is estimated to cost \$713,614.38. The municipality's estimated participation is \$359,496.17.

USDOT and Town of Pembroke  
Robeson County  
BUILD Grant  
HL-0009  
49464.2.1

This Project consists of the Pembroke Transportation Investment for Revitalization, which includes bicycle, pedestrian, and infrastructure improvements throughout the downtown area. This Supplemental Agreement is needed to authorize the optional right of way phase.

### **Division 7**

Desco GC Invest, LLC  
Alamance County  
36249.4435  
1000012958

This Project consists of installation of a traffic signal at the intersection of NC 54 at George Bason Road and Bason Circle. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$5,000.

### **Division 8**

Town of Carthage  
Moore County  
36249.4433  
1000012932

The Department will sell salt brine to the Municipality for treatment on municipal streets. The Municipality is responsible for picking up the salt brine at the designated locations and for reimbursement to the Department for the actual costs.

### **Division 9**

Village of Clemmons  
Forsyth County  
36249.4444  
1000013146

This project consists of the installation of an actuated emergency vehicle traffic signal pre-emptive device at the intersection of Lewisville-Clemmons Road at Town Center Drive/Allegacy Way (Signal #09-1323). The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement to the Department is \$3,500.

### **Division 13**

Town of Burnsville  
Yancey County  
R-2519A  
35609.3.1  
11085

This Project consists of landscape improvements along US 19 in the Town of Burnsville. The Municipality shall be responsible for ongoing maintenance after one year of landscape installation.

## Division 14

Town of Robbinsville  
Graham County  
A-0009CA  
32572.1.9.2  
1000012917

This project consists of replacing existing sidewalk and curb ramps. The Department will perform the work. The Department will participate 95% or \$145,065 of the total estimated cost. The Municipality shall reimburse the Department 5% or \$7,635 of the total estimated cost of \$152,700.

Town of Clyde  
Sylva County  
36249.4453  
1000013295

This project consists of a review and oversight agreement to conduct a study of the implementation for 18" culvert in the Town of Clyde. The Department will perform the work. The estimated reimbursement to the Department is \$6,000.

City of Brevard  
Transylvania County  
R-5799(L)  
44984.3.2  
1000013134

This project consists of a landscape installation along US 64, US 276, and NC 280. The Department will perform the work. The Municipality will participate in the costs and be responsible for maintenance upon completion of the work. The total estimated cost of the project is \$190,312.06. The Municipality's estimated share of the work is \$38,812.06.

Town of Maggie Valley  
Haywood County  
EB-5926  
47631.3.1  
11098

This Project consists of bicycle and pedestrian improvements along US 19 from US 276 to Fie Top Road. This supplemental agreement requires the Municipality to take over landscape maintenance upon completion of the project.

## NCDOT March 2022 Board of Transportation Agenda

### Municipal Street System Changes for Powell Bill Program

#### Deletion from the State Highway System

Division	County	Municipality	Road	Termini	Length
10	Cabarrus	Harrisburg	SR 3056; Harris Depot Road	From NC 49 (NC Hwy 49 S) to end of maintenance	0.38
	File Name:	CABARRUS_2022_03_M001			
10	Mecklenburg	Charlotte	SR 4594; Frank Grier Road	From SR 2803 (Plaza Road Extension) Southward for 0.39 miles	0.39
	File Name:	MECKLENBURG_2022_03_M001			
9	Rowan	Salisbury	SR 2695; Market Station Drive	From SR 2576 (Bendix Drive) to US 52 (Innes Street)	0.53
	File Name:	ROWAN_2022_03_M001			
Total Miles =					1.30

## **NCDOT March 2022 Board of Transportation Agenda**

<b><u>No.</u></b>		<b><u>Enacted Page No.</u></b>
<b>1</b>	<b>Preliminary Right of Way Plans</b>	<b>R-1 &amp; R-2</b>
<b>2</b>	<b>Final Right of Way Plans</b>	<b>R-3 &amp; R-4</b>
<b>3</b>	<b>Revisions of the Final Right of Way Plans</b>	<b>R-5</b>
<b>4</b>	<b>Conveyance ROW Residue by Real Estate Agent and or Auctioneer</b>	<b>R-6</b>
<b>5</b>	<b>Approval of Conveyance of Highway Right of Way Residues</b>	<b>R-7</b>
<b>6</b>	<b>Approval of Conveyance of Surplus Highway Right of Way</b>	<b>R-8</b>
<b>7</b>	<b>Approval of Revision in Control of Access</b>	<b>R-9</b>
<b>8</b>	<b>Approval to Terminate &amp; Relocate Access Agreement</b>	<b>R-10</b>
<b>9</b>	<b>Approval of Conversion of Residual Area to Hwy ROW</b>	<b>R-11</b>
<b>10</b>	<b>Approval of Conveyance of Highway Right of Way Residue (CORRECTION)</b>	<b>R-Correction</b>

**Preliminary Right of Way Plans**

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

**(Division 2)**

**Beaufort County; I.D. No. HS-2002D; Project No. 49300.2.5:**  
US 264 at SR 1410 (Voa Road)

**Craven County; I.D. No. HS-2002F; Project No. 49300.2.8:**  
SR 1001 / SR 1256 (Main Street) at SR 1005 (Sunset Boulevard)

**(Division 6)**

**Robeson County; I.D. No. HL-0009; Project No. 49494.2.2:**  
Pembroke Construct Improvements to connect the town to the University of North Carolina West/Headquarters of the Lumbee Tribe to the East of Pembroke (**UTILTIES ONLY**)

**Robeson County; I.D. No. I-5987A; Project No. 47533.2.6:**  
I-95 from South of US 301 to South of NC 20 (**UTILTIES ONLY**)

**Robeson County; I.D. No. I-5987B; Project No. 47533.2.5:**  
I-95 from South of NC 20 to South of proposed I-295 (**UTILTIES ONLY**)

**Preliminary Right of Way Plans (continued)**

**(Division 9)**

**Forsyth County; I.D. No. EB-5722; Project No. 50418.2.1:**

Winston-Salem-NC 67 (Silas Creek Parkway) from Bolton Street to Lockland Avenue  
Construct sidewalk on North side to connect existing sections

**(Division 10)**

**Mecklenburg County; I.D. No. HS-2010A; Project No. 49291.2.1:**

NC 24/NC 27 at SR 3110 (Arlington Church Road) near Charlotte

**Union County; I.D. No. P-5748B; Project No. 48336.2.3:**

CSX SG Line at SR 1300 (Helms Road) intersection

**Mecklenburg County; I.D. No. U-5768; Project No. 50181.2.2:**

NC 49 from John Kirk Drive to I-485 (**UTILITIES ONLY**)

**Mecklenburg County; I.D. No. I-5973; Project No. 44990.2.2:**

I-485 at NC 16 (Brookshire Boulevard) (**UTILITIES ONLY**)

**PRELIMINARY RIGHT OF WAY PLANS**

**10 PROJECT(S)**

**\$ 0.00**

**Final Right of Way Plans**

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

**(Division 2)****Project No. 45834.2.2; Pitt County; I.D. No. U-5606:**

Drainage, grading, paving, retaining wall & signals on SR 1598 / SR 1620 (Dickinson Ave) from NC 11 (Memorial Drive) to SR 1610 (Reade Circle) with the right of way indicated upon the final plans for said project.

**Project No. 15BPR-44; Beaufort County; I.D. No. N/A:**

Bridge Preservation on NC 92 over Bath Creek – Structure No. 060028; NC 99 over Pantego Creek Structure No. 060077; and US 17 over US 17B and Tar River – Structure 060353 in Beaufort County SR 1565 over Tar River – Structure No. 730127 S. with the right of way indicated upon the final plans for said project.

**(Division 5)****Project No. 15BPR-49; Wake County; I.D. No. N/A:**

Bridge Preservation on Lassiter Mill Road over I-440 – Structure No. 910269; SR 2509 over Neuse River – Structure No. 910240; SR 1005 over I-440 – Structure No. 910270 with the right of way indicated upon the final plans for said project.

**(Division 6)****Project No. 44369.2.2; Cumberland County; I.D. No. U-5798A:**

Drainage, grading, paving, signals & structure on SR 1102 (Gillis Hill Road) from North of SR 1112 (Stoney Point Road) to US 401 (Raeford Road), Widen to Multi-Lanes and replace Bridge No. 250075 over Little Rockfish Creek with the right of way indicated upon the final plans for said project.



**Final Right of Way Plans (continued)**

**(Division 7)**

**Project No. 45693.2.1; Rockingham County; I.D. No. B-5737:**

Drainage, grading, paving & structure on Bridge No. 108 over NC 14/NC 87/NC 770 in Eden on NC 700 with the right of way indicated upon the final plans for said project.

**(Division 9)**

**Project No. 15BPR.55; Forsyth County; I.D. No. N/A:**

Bridge Preservation on SR 2643 over I-74, US 311 – Structure No. 330392; NC 109 over I-40, US 311 Structure No. 330029 with the right of way indicated upon the final plans for said project.

**(Division 12)**

**Project No. 15BPR.51; Gaston County; I.D. No. N/A:**

Bridge Preservation on US 74 EBL over I-85 – Structure No. 350086; US 29 SBL & US 74 WB over I-85 B – Structure No. 350046; US 29 SBL & US 74 WB over I-85 SR-Structure No. 350314; NC 27 over Catawba River Structure No. 350066 with the right of way indicated upon the final plans for said project.

**(Division 14)**

**Project No. 67029.2.1; Macon County; I.D. No. BR-0029:**

Drainage, grading, paving & structure on Bridge No. 550026 on NC 106 over Middle Creek with the right of way indicated upon the final plans for said project.

**FINAL RIGHT OF WAY PLANS**

**8 PROJECT(S)**

**\$ 0.00**

**Revisions of the Final Right of Way Plans**

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

**(Divisions 7)**

**Project No. 45220..2.1; I.D. No. U-5169; Guilford County:**

Final Right of Way plans approved on the minutes of the May 31, 2018 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 5 as presented at the March 9, 2022 Board of Transportation Meeting.

**REVISION FINAL ROW PLANS**

**1 PROJECT(S)**

**\$0.00**

**Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

**(Division 12)**

**Project B-0700, Parcel 141, Relocation of Airline Avenue from West of Boyce Street to East of Modena Street in Gastonia  
Gaston County**

Conveyance of an approximate 0.150-acre area comprised of one (1) B-class residue, having a value of \$500 to **East Best LLC** for the highest offer amount of **\$500**; total commission \$1,000.

**Project 036SR1807, Parcel 001, SR-1807 Springs Road  
Gaston County**

Conveyance of an approximate 0.160-acre area comprised of one (1) C-class residue, having a value of \$500 to **East Best LLC** for the highest offer amount of **\$500**; total commission \$1,000.

**Project 036SR1504, Parcel 001, SR-1504 Davis Plantation Drive  
Gaston County**

Conveyance of an approximate 0.210-acre area comprised of one (1) C-class residue, having a value of \$500 to **East Best LLC** for the highest offer amount of **\$500**; total commission \$1,000.

**(Division 13)**

**Project U-2721A, Parcel 067,069,070, Oak Street  
Rutherford County**

Conveyance of an approximate 0.007-acre area comprised of four (4) C-class residues, having a value of \$800 to **The Town of Forest City** for the highest offer amount of **\$800**; total commission \$4,000.

**CONVEYANCE ROW RESIDUE (HB 501)**

**4 PROJECT(S)**

**\$ 2,300.00**

**Approval of Conveyance of Highway Right of Way Residues**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

**(Division 5)**

**Project B-5121, Parcel 003,004,005, Bridge 227 on US-70/US-401/NC-50 (Capital Boulevard) over Peace Street and Bridge 213 on US-70/NC-50 (Wade Avenue) over US-401 (Capital Boulevard) in Raleigh Wake County**

Conveyance of an approximate 0.330 area comprised of four (4) B-class residues to **The City of Raleigh** as part of the Municipal Agreement for project B-5121 / B-5317 approved by the Board of Transportation on April 7, 2016, for no consideration.

**(Division 8)**

**Project R-0513C, Parcel 901, I-95 & US-47 Robeson County**

Conveyance of an approximate 2.090-acre area comprised of one (1) B-class residue, having a value of \$29,260 to **The City of Lumberton** for the highest offer amount of **\$29,260**.

**(Division 9)**

**Project U-2800, Parcel 035, SR-2601 (Macy Grove Road) from Industrial Park Drive to SR-1005 (Old US-421) Forsyth County**

Conveyance of an approximate 1.093-acre area comprised of one (1) B-class residue, having a value of \$22,950.00 to **JW Hodges Properties, LLC** for the highest offer amount of **\$31,201**.

**CONVEYANCE ROW RESIDUE**

**3 PROJECT(S)**

**\$ 60,461.00**

**Approval of Conveyance of Surplus Highway Right of Way**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 4)**

**Project 1636 US-64 Alternate at SR-1148 (South Big Woods Road)**

**Nash County**

Disposal of approximately 2.700-acre surplus right of way to **Edwards Acres, LLC**, for its appraised value of **\$16,200**.

**(Division 8)**

**Project 8.1579501, Parcel 044 SR-1951 Island Ford Road**

**Randolph County**

Disposal of approximately 4.174-acre surplus right of way to **Commonwealth Hosiery Mill, Inc.**, for no consideration.

**(Division 10)**

**Project I-0501A (8.1654829), Parcel 093,094 Interstate 277**

Disposal of approximately 0.014-acre surplus right of way to **CUSA NC Holdings, L.P.**, for its appraised value of **\$8,125**.

**CONEYANCE OF SURPLUS HIGHWAY RIGHT OF WAY    3 PROJECT(S)                    \$ 24,325.00**

**Approval of Revision in Control of Access**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 5)**

**Project R-2809B, Parcel 007, NC-98 (Wake Forest Bypass) from US-1 (Capital Boulevard) to US-1A South Main Street  
Wake County**

Revision in the control of access along NC-98 Bypass east of US-1 in the Town of Wake Forest in Wake County. The Town of Wake Forest is requesting a Grant of a revision in the existing control of access allowing for two (2) 90 feet breaks and two (2) 110 feet breaks for public streets for no consideration.

**APPROVAL OF REVISION IN CONTROL OF ACCESS 1 PROJECT(S)**

**\$ 0.00**

**Approval To Terminate and Relocate Access Agreement**

It is hereby resolved that the following highway right of way conveyances are approved:

**(Division 6)**

**Project U-2519DA, Parcel 010, Fayetteville Outer Loop from East of SR-1415 (Yadkin Road) to West of NC-24 (Bragg Boulevard)  
Cumberland County**

A 40-foot access easement was abandoned and relocated in accordance with a plat recorded in Map Book 147 at Page 45 in the Cumberland Registry the board granted the Manager of Right of way the authority to sign the appropriate instrument which was recorded in Book 11293 at Page 45 in the Cumberland Registry. The property owner has requested the department to relocate the easement to allow for site development that will assist the economic development of the area. This is to request authority for the Manager of Right of Way to sign the appropriate instrument.

<b>APPROVAL OF TERMINATE/RELOCATE ACCESS</b>	<b>1 PROJECT(S)</b>	<b>\$ 0.00</b>
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**Approval of Conversion of Residual Area to Highway Right of Way**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

**(Division 5)****Project U-5748, Parcel 030, US 401 at SR-2044 (Ligon Mill Road)/SR-2224 (Mitchell Mill Road)/ and SR-2006 (Perry Creek Road) Intersection Improvements  
Wake County**

The Department was conveyed a 4.555-acre area from Aldred L. Perry and Wife Betty B. Perry during the construction of project U-5748. The department needs to convert 0.439 acre to Right of way. The remaining 4.116 acres will remain available for sale or further use by the Department

**Project U-5748, Parcel 041, 044, US 401 at SR-2044 (Ligon Mill Road)/SR-2224 (Mitchell Mill Road)/ and SR-2006 (Perry Creek Road) Intersection Improvements  
Wake County**

The Department was conveyed a 6.790-acre area from Sandra Carlyle Lynch as an advanced acquisition during the construction of project U-5748. The department needs to convert 3.648 acres to Right of way. The remaining 3.142 acres will remain available for sale or further use by the Department

**Project R-2814A, Parcel 008, US-401 North from SR-2044 to North of SR-2226  
Wake County**

The Department was conveyed a 0.030-acre area from James M. Allen and Joanne D. Royster during the construction of project R-2814A. The department needs to convert the 0.030 acre to Right of way for Project U-5748.

**Project R-2814A, Parcel 902, US-401 North from SR-2044 to North of SR-2226  
Wake County**

The Department was conveyed a 0.010-acre area from Marva C. Motley and James Motley during the construction of project R-2814A. The department needs to convert the 0.010 acre to Right of way for Project U-5748.

**APPROVAL OF CONVERSION OF RESIDUAL AREA TO HWY ROW 4 PROJECT(S) \$ 0.00**



**Approval of Conveyance of Highway Right of Way Residues**

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

**(Division 9)**

**Project I-0900BB Parcel 481, I-85**

**Forsyth County**

Conveyance of an approximate 8.160 area comprised of one (1) B-class residue, having a value of **\$5,700** to **The Town of Kernersville** for the highest offer amount of **\$5,700**.

**(Division 9)**

**Project I-0900BB Parcel 481, ~~I-85~~ I-40**

**Forsyth County**

Conveyance of an approximate 8.160 area comprised of one (1) B-class residue, having a value of **\$5,700** to **The Town of Kernersville** for the highest offer amount of **\$5,700**.

**APPROVAL OF CONVEYANCE OF HIGHWAY ROW RESIDUE CORRECTION 1 PROJECT**

<b><u>R-ITEM SUMMARY</u></b>	<b><u>36 PROJECT(S)</u></b>	<b><u>TOTAL:\$ 87,086.00</u></b>
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There will be no Maintenance Allocations submitted to the Board of Transportation for approval at the March 2022 Board meeting.

There are no Comprehensive Transportation Plans to be presented for approval at the March 10, 2022 Board of Transportation Meeting.

March 10, 2022

## ITEM V

There will be no Item V for the March 10, 2022 Board of Transportation Meeting.

March 10, 2022

## **Action Item – Spend Plan Amendment #2**

The Chairman asked the members of the Board if there were any questions regarding the Spend Plan Amendment #2. Board members were provided information prior to the board meeting. A motion was made by Board Member Lathrop and seconded by Board Member Rosenburgh. SFY2022-SFY2023 Spend Plan Amendment II was approved unanimously by members of the Board. (Please see attached action item provided at the end of this document).

Chairman Fox stated the motion passed.

## **Other Business/Closing Comments**

Chairman Fox mentioned that members of the board will be receiving updated information regarding committee assignments. He noted there would be changes to committee assignments. The new committee structure will take effect at the May meeting.

Communication was sent out regarding the Finance and Audit Committees becoming sister committees. The entire Board will belong to a committee that has financial oversight. Half of the members will be on the Finance Committee and the other half will be on the Audit Committee. The Secretary and the Chairman stated this structure will allow the members better oversight of their fiduciary obligations. These committees will meet monthly.

Chairman Fox thanked Brian Burch, Western Deputy Chief Engineer, for his service to the Department. He also thanked the Jeff Cabaniss for taking his new position as Division 2 Engineer.

The Chairman asked if anyone had anything additional to bring before the Board.

Board Member Rosenburgh stated he wanted to make sure the IMAP extended hours were not unnoticed in the Divisions and that the Board continues discussing Divisional Resource Allocation.

## **Next Meeting**

The next Board meeting will be a travel meeting to Division 4. It will be held April 5<sup>th</sup>-6<sup>th</sup>, 2022, and will include a series of tours, including the new DMV facility in Rocky Mount. The official Board meeting will be held Wednesday afternoon at the DMV facility.

## **Committee Reports**

## Road, Bridge, and Ferry Naming Committee

The committee approved one bridge naming and one national championship sign.

- **J L Phillips Bridge** – Bridge on SR 1298 in Robbinsville, Graham County
- **NC State 2021 Women's Cross-Country National Champions**

In addition, Signature Bridge Namings were discussed.

In the interest of time, Chairman Fox asked that upcoming events information be e-mailed to the committee members.

## Finance Committee

### 1. Financial Update – Stephanie King, CFO

- The Department of Commerce transferred \$190M in January for the following projects:
  - Randolph County Megaproject (\$135M)
  - Piedmont Triad Airport sitework (\$35M)
  - Buncombe County Interchange (\$15M)
  - Aviation Aero X (\$5M)
- Federal Highway Administration (FHWA) Federal Aid has not met Spend plan expectations for the past three months and is currently ~13% (\$80.6M) below Amended Spend Plan for FYTD.
- Expenditures are 3.5% or \$124.6M less than projected vs. Amended Spend Plan FYTD.
- The Highway Fund has a cash balance of \$1,156M and the Highway Trust Fund has a cash balance of \$942M. Open commitments are currently at \$7,231M.
- The State Treasurer's Office has agreed to allow NCDOT to move forward with Build NC Issuance. Build NC Bond sale will be brought before Council of State in April.

## 2. Revenue Update - Burt Tasaico, Director of Strategic Initiatives

- Continuing Resolution was signed by the U.S. President to extend government operations until March 11<sup>th</sup>, 2022, at previous year levels. To date, NC has received \$377.8M of OA.
- We have not received FHWA notice of additional OA for March 11<sup>th</sup>, 2022.
- No changes to the federal revenue in the Spend Plan will be made until actual OA numbers are known.

## 3. SAS Project Expenditure Forecasting Model

- The updated SAS Model has taken the various complex access databases and processes that were once in place and streamlined & automated these processes. Improvement will be reflected in:
  - Project Identification
  - Project Grouping & Funding Classification
  - Awarded, Not Billing
  - General Enhancements and SA/Duration
  - Reflecting short-term COVID Effects

## 4. Introduction of Spend Plan Amendment 2 – Michelle Overby

- The June planned issuance is incorporated in the Spend Plan Amendment #2. We received approval from the Treasurer to move forward with the June issuance on March 2<sup>nd</sup>, 2022.
- Other revenues increased \$312 million from Amendment #1 to Amendment #2; much of this was due to the economic development appropriations (\$190M), appropriations through the Office of State Budget Management for the Aviation State Capital, and the inclusion of Ferry Capital Fund revenues.
- Total changes are an increase in revenue from the Spend Plan Amendment #1 of \$520M and increase to expenditures from Spend Plan Amendment #1 of \$441M

- DOT business areas requested changes for SFY 2022 Spending based on current forecast trends
- Federal Transportation legislation has passed in Washington, DC but not reflected in the Spend Plan because we are waiting for guidance on the NC share.
- DOT is seeking approval to amend the NDOT FY22-23 Spend Plan from the Board of Transportation in March 2022.

### **Advanced Technology Committee (ATC)**

Vice Chair Andy Wells began the meeting at 2:47 PM and welcomed all in attendance. A quorum was met with seven of members present or online. Mr. JJ Eden introduced Sahas Katta, Smart Car CEO to the board and asked Mr. Katta to present.

Smart Car CEO Sahas Katta provided the committee with a presentation on the Future of Road Usage Charge, which included highlights on the following:

- Hardware Based Solutions
- Software Based Solutions
- Embedded Telematics explanation
- SmartCar's involvement with eMovis
- A live demonstration of the SmartCar application car registration process

### **Workforce Committee**

Chairman Grady Hunt called the March 9, 2022, Workforce Development Committee meeting to order, conducted a roll call of members present, and declared a quorum was present. Chair Hunt read the non-conflict/ethics statement and asked if there were any know conflicts of interest. The February 2, 2022, minutes were unanimously approved by the Workforce Development Committee.

#### **Presenter: Rodney K. Strong, CEO, Griffin & Strong P.C. - Disparity Study Update**

- **Study Parameters:** Study Period 7-1-13 to 6-30-18; Procurement Areas: Construction, Architecture & Engineering, Professional Services, Goods and Other Services;



Transportation Modes Covered: Aviation, Bicycle & Pedestrian, Ferry, Highway, Public Transportation, Rail, and Turnpike Authority.

- **Overall Findings:** A regression analysis found that disparities by race, ethnicity, or gender status of the firm owners remained after controlling for capacity and other race and gender-neutral factors. This statistical evidence found support in the anecdotal evidence of the experiences of firms in NCDOT's marketplace.

Recommendations included the following:

- Contract by Contract DBE Goals for all Ethnic/Gender Groups
- DBE Goals on Architecture & Engineering Services
- Good Faith Efforts & DBE Replacement
- Small Business Bid Reserves
- Prompt Payment
- Relax Prequalification Requirements
- Review Insurance Requirements
- Enhance DBE Supportive Services
- Increase Outreach & Engagement to American Indian Owned Businesses
- Promote Path to Prime Contracting
- Reform Data Policy & Infrastructure
- Increase OCR Budget, Staffing, and Organizational Role & Enhance OCR Involvement

Board Member Tarleton made a motion to submit the NCDOT 2021 Disparity Study to the Secretary and Executive Leadership to report back to the full Board with initiatives that have been put in place and updates. Board Member Rosenburgh provided the second and the motion was passed unanimously.

## **Highways Committee**

The Highways Committee heard one presentation on March 9, 2022. Mr. Lamar Sylvester,

Director of Field Support, provided a presentation on Construction Delivery Methods. Mr. Sylvester outlined the typical lifecycle of a NCDOT construction project and compared three delivery methods currently used by the Department: Design-Bid Build (DBB), Design Build, and Construction Manager / General Contractor (CM/GC). He discussed the pros and cons of each strategy.

Under the traditional Design-Bid Build (DBB) procurement method, NCDOT controls the planning, design, advertisement, and award of projects. There is little or no contractor involvement in the design or pre-construction phases, and construction contracts are awarded on a low-bid basis.

NCDOT also uses a Design Build strategy. Design Build is appropriate for larger, more complex, and more expensive projects. Under Design Build, NCDOT controls project planning and completes approximately 30 percent of the design work. At that point, the Department solicits proposals from design build teams to develop more complete designs and provide cost estimates for the remaining phases of work. The designs and costs are scored. Based on the teams' technical scores, a single team is awarded the contract. The firm is then responsible for completing final design, pre-construction, and construction.

As part of a pilot program, NCDOT is also using a third delivery method: Construction Manager / General Contractor (CM/GC). Under this method, the Department advertises and awards a contract to a Construction Management firm early in the process – before design and before pre-construction. NCDOT then completes the design with input from the CM. Once the design is complete, NCDOT and the CM negotiate construction costs. If both parties agree on a construction price, then they enter into a construction contract. If a price cannot be agreed upon, then the contract is advertised and awarded on a low-bid basis. This collaborative approach is being used on several ongoing projects as part of the CM/GC pilot program.

Note: The second presentation scheduled for the March 9, 2022, Highways Committee meeting was postponed due to time constraints.

## **Multi-Modal Committee**

Vice Chair Valerie Jordan called the March 9, 2022, Multi-Modal Committee meeting to order. The **February 2, 2022**, meeting minutes were unanimously approved by the Multi-Modal Committee Board Members.

Public Transportation Division and Aviation Division Funding items were presented by Ryan Brumfield, IMD Director and Julie White, Deputy Secretary respectively and were recommended

for approval by the Multi-Modal BOT Committee. A motion was made to approve the funding items by Board member Clarke and second by Board member Mathis.

Multimodal Updates were provided by Julie White, Deputy Secretary for Multi-Modal Transportation.

- Deputy Secretary White provided updates on the multi-modal transportation divisions. The IIJA provided \$66B in advance appropriations. NCDOT has responded to the FRA Corridor Identification RFI offering thoughts on the development of the program. Ms. White stated that the modal divisions are in a good position to compete for IIJA discretionary grants. In addition, the Congressional Omnibus Bill came out today and included language for rural ferry system's written such that our Ferry System appears to be eligible. This is due to the hard work of the Ferry team and our Government Affairs team.

A motion was made to approve this update by Board member Clarke and second by Board member McGrady.

Troy Creasey, Rail Division Manager of Design & Construction, introduced the following presenters:

- John Dillard – CSX Director, State Relations. Mr. Dillard provided an overview of the company and the CCX Carolina Connector.
- Norris Tolson, CEO Carolina Gateway Partnership. Mr. Tolson provided an update on how business is responding to the opening of CCX.

## **Adjournment**

Chairman Fox asked if there were any additional items for discussion. He stated hearing none he will accept a motion to adjourn the meeting. A motion was made by Board Member Rosenburgh and seconded by Board Member Clarke. The meeting was adjourned. Chairman Fox stated the motion passed.

The Board meeting adjourned.

\_\_\_\_\_

Chairman Fox

North Carolina Board of Transportation

Attest: \_\_\_\_\_

Secretary to the Board of Transportation

Dated this day \_\_\_\_\_ March 2022.



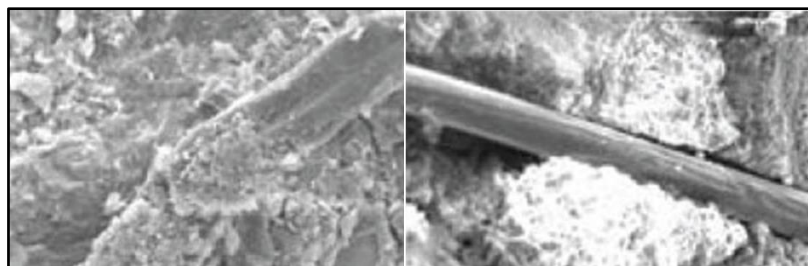
## PRODUCT INNOVATION – UltraFiber 500®



*Ultrafiber 500® cellulose fibers being added into a concrete mix – image from Ultrafiber 500® brochure*

UltraFiber 500® is manufactured by Solomon Colors Inc. out of Springfield, Illinois. It is currently under evaluation and listed on the Approved Products List (APL) as NP21-8901. UltraFiber 500® is an alkaline resistant cellulose fiber reinforcement admixture for concrete. It replaces traditional welded wire mesh in concrete and provides for increased bonding between the concrete fibers over traditional polypropylene fibers. Unlike polypropylene fibers, UltraFiber 500® is invisible in concrete, does not ball, fuzz, or blemish, and is derived from renewable resources. UltraFiber 500® reduces shrinkage cracking, provides increased strength, durability, is distributed throughout the concrete matrix to provide 3-dimensional reinforcement and unlike welded wire mesh, will not corrode. For more information, please visit:

<https://www.solomoncolors.com/pages/ultrafiber/ultrafiber500.php#gsc.tab=0>



*Microscopic image of UltraFiber 500® completely bonded to concrete (left), and Microscopic image of a polypropylene fiber incomplete bonding to concrete showing air voids (right) – images from UltraFiber 500® brochure*

## PRODUCT HIGHLIGHT – Geopolymer Concrete™

Wagoner's Geopolymer Earth Friendly Concrete™ (EFC) is manufactured by PGM Advantage, Inc. out of Mooresville, North Carolina. It is currently under evaluation and listed on the APL as NP21-8878. Geopolymer EFC™ replaces Portland cement and other constituents commonly found in traditional concrete mixes. It provides for a 30% increase in flexural strength, is acid resistant, and eliminates the detrimental Alkali-silica reaction found in traditional concrete mixes. The Geopolymer EFC™ mix is also more resistant to sulphate and chloride ion ingress. Every cubic yard of 6,000 psi Geopolymer EFC™ reduces CO<sub>2</sub> emissions by 500 pounds over a traditional concrete mix design. For more information, please visit: <https://pgmadvantage.com/>



*Workers using a slip-form paver to install Geopolymer EFC™ at an airport in Australia – image from PGM brochure*



## **Background**

As prescribed by Session Law 2020-91 Section 5.1(a)(f) titled *Board of Transportation Restructure: Duties and Powers of the Board* specifically (1a) and (1b)

- To review and take action on each Spend Plan developed by the Department of Transportation as required by North Carolina General Statute § 143C-6-11.1. An approved Spend Plan must be fiscally responsible while accomplishing transportation goals across the state.
- To ensure that the Department of Transportation is operating within the approved Spend Plan.

## **Information**

- The Board of Transportation approved the SYF2022-SFY2023 Spend Plan on July 1, 2021, which utilized the continuation budget.
- The Board of Transportation approved the SFY 2022 – SFY 2023 Spend Plan Amendment One with Addendum, which reflected the required changes per S.L. 2021-180 during its December 8, 2021, Board meeting.
- SFY 2022 – SFY 2023 Spend Plan Amendment Two includes a Build NC issuance occurring in June 2022. The issuance was approved by the State Treasurer on March 2, 2022.
  - The Office of State Budget and Management approved Amendment Two on February 25, 2022.

## **Action**

- The Board of Transportation unanimously approved the SFY 2022 – SFY 2023 Spend Plan Amendment Two during their Thursday, March 10, 2022, meeting.

Spend Plan	Original Proposed Amendment 2 - February BOT	Proposed Spend Plan Amendment 2 - March BOT	Difference between Feb. and March BOT	Commentary
	SFY 22 12Month Total	SFY 22 12Month Total	SFY 22 12Month Total	
<b>OPENING CASH BALANCE</b>				
<b>REVENUES</b>				
State revenues	\$ 4,196	\$ 4,234	38	Variance in January Forecast to Actuals for HF and TF
Federal aid	1,298	1,298	0	
Federal aid - USDOT Discretionary Grant	14	36	22	Forecasting change to include USDOT Discretionary Grants (InfraGrant and Build) on one line and match reimbursements to projected expenditure. Previously Build Grant revenue was a credit to TIP expenditures.
Turnpike Federal Aid	0	0	0	
Other	393	554	161	Adjustments to Ferry Capital Fund and adding the full agency transfers for economic development projects included in the Budget and Technical Corrections. In January NCDOT received \$190m from Commerce for economic development (Randolph County Megasite, Buncombe County Interchange, Guilford County Airport Roadwork, and Aviation AeroX) and \$2.7m from OSBM of State Emergency Response and Disaster Relief Funds.
	5,902	6,122	221	
<b>GARVEE REIMBURSEMENT FROM TRUSTEE</b>	360	328	(32)	Variance in January Forecast to Actuals of \$14.8m and Revised Forecast of \$16.8m for the remainder of the year
<b>BUILDNC REIMBURSEMENT FROM TRUSTEE</b>	396	363	(33)	Build NC sale moved from March 2022 to June 2022. Only one month of proceeds in SFY 2022.
<b>TOTAL REVENUES &amp; OTHER RECEIPTS</b>	\$ 6,658	\$ 6,814	156	
<b>CONSTRUCTION EXPENDITURES</b>				
Garvee Expenditures	(709)	(646)	63	Variance in January Forecast to Actuals and Revised Forecast.
Garvee Debt Service	(152)	(132)	20	No GARVEE sale in SFY 2022. Next GARVEE issuance planned for SFY 2025.
Division of Mitigation Services (Formerly EEP)	35	39	5	Variance in January Forecast to Actuals
BUILDNC Expenditures	(571)	(569)	1	Revised Forecast - Year 4 Build NC
BUILDNC Debt Service	(93)	(93)	-	
STI	(940)	(1,026)	(85)	Revised Expenditure Forecast
NC Mobility Fund	(0)	(0)	(0)	
TIP	(969)	(966)	3	Variance in January Forecast to Actuals
TIP - USDOT Discretionary Grants	(175)	(289)	(114)	Forecasting change to include USDOT Discretionary Grants (InfraGrant and Build) on one line. Previously Build Grant expenditures were forecast as Design Build projects on the STI line.
Turnpike Authority	(4)	(5)	(1)	Variance in January Forecast to Actuals
Internal Orders	20	4	(15)	Variance in January Forecast to Actuals
Congestion Mitigation & Air Quality (CMAQ)	(42)	(41)	1	Variance in January Forecast to Actuals
Total Construction	\$ (3,601)	\$ (3,723)	(122)	
<b>MAINTENANCE EXPENDITURES</b>				
Other Construction - Secondary Roads	\$ (15)	(15)	-	
Other Construction - Spot Safety Improvements	(15)	(15)	-	
Other Construction - Contingency	(15)	(15)	-	
Other Construction - Mobility/Modernization	(41)	(150)	(108)	Revised for Randolph County Megasite Economic Development Project forecast expenditures
General Maintenance Reserve	(471)	(471)	-	
Contract Resurfacing	(524)	(524)	-	
Roadside Environmental	(106)	(106)	-	
Pavement Preservation	(83)	(83)	-	
Bridge Program	(250)	(250)	-	
Bridge Preservation	(72)	(72)	-	
Undeclared Disasters including Snow & Ice	(94)	(94)	-	
Disaster Funding - FEMA	(67)	(67)	-	
Total Maintenance	\$ (1,753)	\$ (1,861)	(108)	
<b>OTHER MODES</b>				
Integrated Mobility Division (Includes Federal)	\$ (115)	(115)	-	
Integrated Mobility Division - New Starts	(26)	(26)	-	
Ferry Operations	(75)	(66)	8	Adjustment of Ferry Capital Fund transfer
Railroad program (Includes Federal)	(106)	(106)	-	
Airports (Includes Federal)	(257)	(257)	(0)	
Total Other Modes	\$ (580)	(571)	8	
<b>OTHER EXPENDITURES</b>				
Administration	\$ (355)	(348)	7	Variance in January Forecast to Actuals
Transfers to Other State Agencies	(68)	(68)	0	
Transfers to General & Emergency Fund/NCTA - GAP Funds	(110)	(110)	-	
State aid to municipalities	(159)	(159)	-	
Debt Service	-	-	-	
Other Programs	(22)	(23)	(0)	
Total Other Expenditures	\$ (714)	(707)	7	
<b>TOTAL EXPENDITURES</b>	\$ (6,647)	\$ (6,862)	(215)	
<b>OTHER CHANGES IN CASH</b>				
Working capital changes			-	
			-	
<b>NET CHANGE IN CASH</b>	\$ 11	(49)	(59)	
<b>CLOSING CASH BALANCE</b>	\$ 1,944	\$ 1,736	(208)	

Spend Plan	Original Proposed Amendment 2 - February BOT	Proposed Spend Plan Amendment 2 - March BOT	Difference between Feb. and March BOT	Commentary
	SFY 23 12Month Total	SFY 23 12Month Total	SFY 23 12Month Total	
<b>OPENING CASH BALANCE</b>	\$ 1,944	\$ 1,736		
<b>REVENUES</b>				
State revenues	\$ 4,332	4,332	-	
Federal aid	1,201	1,201	-	
Federal aid - USDOT Discretionary Grant	11	11	(0)	
Turnpike Federal Aid	-	0	-	
Other	197	170	(28)	Adjust for Ferry Capital Fund and add Dept. of Commerce Economic Development Fund transfer for Buncombe County Interchange.
	5,741	5,713	(28)	
<b>GARVEE REIMBURSEMENT FROM TRUSTEE</b>	228	139	(89)	Revised Forecast
<b>BUILDNC REIMBURSEMENT FROM TRUSTEE</b>	218	218	-	
<b>TOTAL REVENUES &amp; OTHER RECEIPTS</b>	\$ 6,187	\$ 6,071	(117)	
<b>CONSTRUCTION EXPENDITURES</b>				
Garvee Expenditures	(772)	(828)	(57)	Revised Forecast
Garvee Debt Service	(160)	(132)	28	No GARVEE sale in SFY 2022 or SFY 2023. Next GARVEE issuance planned for SFY 2025.
Division of Mitigation Services (Formerly EEP)	(33)	(33)	-	
BUILDNC Expenditures	(650)	(650)	-	
BUILDNC Debt Service	(119)	(119)	-	
STI	(826)	(881)	(55)	Revised Forecast
NC Mobility Fund	-	-	-	
TIP	(995)	(990)	5	Adjustment for GARVEE ROW project revised forecast
TIP - USDOT Discretionary Grant	(164)	(383)	(219)	Forecasting change to include USDOT Discretionary Grants (InfraGrant and Build) on one line. Previously Build Grant expenditures were forecast as Design Build projects on the STI line.
Turnpike Authority	(2)	(2)	-	
Internal Orders	(12)	(12)	-	
Congestion Mitigation & Air Quality (CMAQ)	(30)	(30)	-	
Total Construction	\$ (3,761)	\$ (4,060)	(298)	
<b>MAINTENANCE EXPENDITURES</b>				
Other Construction - Secondary Roads	\$ (12)	(12)	-	
Other Construction - Spot Safety Improvements	(12)	(12)	-	
Other Construction - Contingency	(12)	(12)	-	
Other Construction - Mobility/Modernization	(41)	(99)	(58)	Revised for Randolph County Megasite Economic Development Project forecast expenditures
General Maintenance Reserve	(274)	(274)	-	
Contract Resurfacing	(536)	(536)	-	
Roadside Environmental	(101)	(101)	-	
Pavement Preservation	(85)	(85)	-	
Bridge Program	(274)	(274)	-	
Bridge Preservation	(70)	(70)	-	
Undeclared Disasters including Snow & Ice	(94)	(94)	-	
Disaster Funding - FEMA	(67)	(67)	-	
Total Maintenance	\$ (1,578)	\$ (1,636)	(58)	
<b>OTHER MODES</b>				
Integrated Mobility Division (Includes Federal)	\$ (120)	(120)	-	
Integrated Mobility Division - New Starts	0	0	-	
Ferry Operations	(50)	(50)	-	
Railroad program (Includes Federal)	(45)	(45)	-	
Airports (Includes Federal)	(162)	(162)	-	
Total Other Modes	\$ (377)	\$ (377)	-	
<b>OTHER EXPENDITURES</b>				
Administration	\$ (331)	(331)	-	
Transfers to Other State Agencies	(58)	(58)	-	
Transfers to General & Emergency Fund/NCTA - GAP	(49)	(49)	-	
State aid to municipalities	(148)	(148)	-	
Debt Service	-	-	-	
Other Programs	(18)	(18)	-	
Total Other Expenditures	\$ (603)	\$ (603)	-	
<b>TOTAL EXPENDITURES</b>	\$ (6,320)	\$ (6,676)	(478)	
<b>OTHER CHANGES IN CASH</b>				
Working capital changes	\$ -	-	-	
	\$ -	-	-	
<b>NET CHANGE IN CASH</b>	\$ (132)	\$ (605)	(595)	
<b>CLOSING CASH BALANCE</b>	\$ 1,812	\$ 1,131	(428)	