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### BOARD OF TRANSPORTATION MEETING

### March 3-4, 2021

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### **BOARD OF TRANSPORTATION MEETING**

### March 3-4, 2021

As part of the Act to Provide Aid to North Carolinians In Response to Coronavirus Disease 2019 (COVID-19) Crisis, (S.L. 2020-3, SB 704) the General Assembly enacted modifications to the laws governing public bodies. The provisions are in Section 4.31 of the Act.

The March 3-4, 2021 meeting was held via Microsoft Teams for all members of the Board and therefore, considered a remote meeting. It was held in such way due to the restrictions in place pertaining to the COVID-19 pandemic.

Based on the new law (General Statute §166A-19.24), the meeting followed the parameters set out for remote meetings. Actions executed during the March 3-4, 2021 Board of Transportation meeting included:

- implementing a roll call voting system for all actions
- ensuring that the meeting minutes of the remote meeting reflect that the meeting was conducted by use of simultaneous communication, denoting the name of members participating by simultaneous communication, and recording when members join or leave the remote meeting

All members of the Board were reminded that all chats, instant messages, texts, or other written communications between members of the Board regarding the transaction of the public business during this remote meeting are deemed a public record. As always, the meeting was properly noticed, Wednesday, and was provided for members of the public to access the meetings.

### Wednesday March 3, 2021

### All committee reports are located at the end of this document.

Members of the Advanced Technologies (ATC) Committee attended the meeting beginning at 8:30am. Topics included the NC Transportation Innovation Council and FHWA Innovation Programs. A presentation on advanced technology on the Incident Management Assistance Patrol (IMAP) vehicles. A committee overview is located at the end of this document. Members of the Road, Bridge and Ferry Naming Committee attended their meeting at 9:45am. Topics included were reviewing of the submitted application for Officer Tyler A. Herndon Highway. A committee overview is located at the end of this document.

Members of the Multi-Modal Committee convened at 10:30am. Topics included Funding items and presentations on The Future of Rail in North Carolina. A committee overview is located at the end of this document.

Members of the Highway Committee convened at 10:30am. Topics included a presentation on the Right of Way (ROW) Residue Property Disposal and the Resiliency Efforts by the Department. A committee overview is located at the end of this document.

### Full Board Work Session

Chairman Fox welcomed members to the meeting and thanked members of the Board for being present to handle business brought before them.

Chairman Fox stated we are continuing our remote meetings via Microsoft Teams as we have over the past several months in response to COVID-19. Today we will continue

- implementing a roll call voting system for all actions
- ensuring that the meeting minutes of the remote meeting reflect that the meeting was conducted by use of simultaneous communication, denoting the name of members participating by simultaneous communication, and recording when members join or leave the remote meeting
- reminding members that all chats, instant messages, texts, or other written communications between members of the Board regarding the transaction of the public business during this remote meeting are deemed a public record.

### Call to Order

Chairman Fox called the meeting of the Board of Transportation to order at 1:01 p.m. on Wednesday, March 3, 2021, with the following members present via conference call: Chairman Fox, Vice-Chair Perkins, Taft, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Tillman, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody were present.

Board Member Moran joined the call after the roll call.

### **Ethics Statement**

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that particular item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

The full board attended the work session where Mr. Matthew Wilkerson, Archaeology of the Environmental Analysis Unit provided an Archaeology Unit update to the Board and reviewed the archaeological findings along the Complete 540 project.

### Closed Session: Pursuant to General Statute §143-318.11(a)(1)

Chairman Fox called for a motion to move into Closed Session per NC General Statute 143-318.11 to "prevent the disclosure of information that is privileged or confidential pursuant to the law of this State or of the United States, or not considered a public record within the meaning of Chapter 1232 of the General Statutes." as permitted pursuant to subsection (a)(1). The confidential nature of the topic is covered per G.S. 132-6.1(c).

Chairman Fox called the closed session to order.

A general account of the closed session has been recorded separately due to the nature of the topic.

The open session resumed following the closed session.

Chairman Fox noted the meeting was formally back in open session. Chairman Fox stated for the record that no votes were taken in closed session. Chairman Fox continued the meeting agenda in open session.

Chairman Fox shared as a general update to the Board that part of the ethics act, potential conflicts of interest must be disclosed by the Board Chair and included in the Board minutes. He mentioned the Governance office will be adhering to this requirement and will be providing SEI evaluation statements in this month's minutes.

Chairman Fox reminded members of the Finance Committee will begin after the work session at 2:45pm.

### Adjournment

There being no further business of the Board, Chairman Fox accepted a motion from Vice Chair Perkins, seconded by Board Member Mathis.

Chairman Fox shared that he will now conduct a roll call vote on the action item under consideration. When I say your name, please say either yes ("aye") to indicate yes or if opposed, please say "no".

Chairman Fox, Vice-Chair Perkins, Moran, Overholt, Mitchell, Mathis, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody all voted yes to adjourn.

Board Members Jordan, Taft, Zimmer, Hunt and Tillman were not present at the time of roll call to adjourn the work session.

The meeting adjourned.

### Thursday March 4, 2021 Official Board Meeting

### Call to Order

Chairman Fox called the meeting of the Board of Transportation to order at 9:01 a.m. on Thursday, March 4, 2021, with the following members present in the virtual meeting: Chairman Fox, Vice-Chair Perkins, Taft, Zimmer, Mitchell, Jordan, Hunt, Mathis, Tillman, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody were present.

Board Member Overholt joined the meeting shortly after the call to order.

Board Member Moran was absent.

### **Ethics Statement**

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that particular item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox shared "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

### Approval – February 3-4, 2021 Meeting Minutes

Chairman Fox stated that the meeting minutes were distributed for review prior to the meeting. Chairman Fox stated if there are no additions or corrections, he would accept a motion to approve the February 3-4, 2021 meeting minutes of the Board of Transportation. A motion was made by Board Member McGrady and a second by Board Member Clarke.

Chairman Fox shared that he will now conduct a roll call for the vote on the action item. He explained to members that he will call each board member by name, he stated when you hear your name please respond to the action item up for consideration by saying either yes (or "aye") if you approve or no if you are opposed to the item. Chairman Fox, Vice-Chair Perkins, Taft, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Tillman, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody all stated yes or aye on the motion.

Board Member Moran was absent.

Chairman Fox stated the motion passed.

### Secretary Remarks

Secretary Boyette welcomed members of the Board, staff, and those listening to the livestream.

### **General Update**

Secretary Boyette shared details of general updates throughout the department with the Board. He shared the General Assembly Transportation Appropriations Committee began meeting last month. He mentioned both himself and Chief Financial Officer, Stephanie King spoke before the committee. He shared that members were very engaged and is hopeful it continues as the committee meets over the next couple of months.

Secretary Boyette stated his leadership team will participate in a virtual retreat in the coming months. He shared this would be the time for the leadership team to define their goals and priorities and set the pathway forward for the next four years with the department.

Secretary Boyette mentioned the department's cash balance has stabilized and the department will be letting projects open. Once summer arrives the department should have a more thorough understanding of the impact of the projects cost increases and the scope changes it will have on the department's STIP.

Secretary Boyette mentioned based on North Carolina's COVID numbers, the department should be getting much closer to returning to normal and with that normal comes an additional level of security throughout the organization.

### Weather Events

Secretary Boyette shared details on the department's winter weather events with the Board. He stated our state has unfortunately experienced a variety of severe weather over the past month, including a devastating tornado on February 15 in Brunswick County. He then shared a video and photos of the storms damage throughout Division 3. Board member Zimmer thanked the Secretary, Ronnie Keeter (Chief Engineer) and Chad Kimes (Division 3 Engineer) for their leadership in unifying and deploying NCDOT staff to assist the community in their response and ongoing recovery efforts. Chad Kimes took a moment to share with members of the Board his firsthand experience in directing his staff as they collaborated across multiple agencies to respond and assist with the recovery efforts that remain critically important to the community.

Secretary Boyette shared that the department is currently working on the appearance of the roadways. He mentioned the departments has heard from members of the Board and citizens throughout the state about the issue with litter. He assured everyone that all are actively addressing the issue. He stated crews are cleaning the roadways across the state, and the department has stepped up its litter prevention messaging. Currently, the department has surpassed the 1 millionth pound of trash collected this year so far. With the help of our partners, we are looking at new ways to stop litter where it starts. Secretary Boyette encouraged everyone to do their part in keeping trash in its place and to get involved in the department's effort to combat this issue by visiting ncdot.gov and type in the search -- litter management.

### **HBCU/MSI Fellowship Program**

Secretary Boyette shared details on the HBCU/MSI Fellowship Program with the Board. He mentioned he was proud to celebrate the first class of the Office of HBCU Outreach's HBCU/MSI Fellows Program. He shared this program offers workplace experience and learning opportunities at NCDOT to recent graduates of North Carolina's historically black colleges or universities minority-serving institutions. The goal is to place participants into full-time employment, and so far, 8 of the 12 members have already moved on from the program to find full-time employment. Secretary Boyette congratulated all the talented individuals who have participated in the program thus far.

### **Drone Bridge Inspection**

Secretary Boyette shared updates on the Drone Bridge Inspection with the Board. He mentioned the Board may recall the Federal Aviation Administration (FAA) granted a waiver last year allowing the department to operate drones beyond visual line of sight while inspecting bridges. This month the Marc Basnight Bridge over Oregon Inlet became the first bridge in the state inspected using a drone as part of the regular biennial inspection process. Inspection crews monitored the live, high-definition video feeds as the drone was flown around the bridge's 10 largest columns, looking for any potential defects. He mentioned this technology will enable NCDOT staff to inspect bridges faster, saving money and reducing the need for lane closures. He shared the drones will not replace traditional, visual inspections in most instances, but they

will be used to supplement traditional inspections and will add great benefit since the drones can fly to places that are difficult to access in a traditional visual inspection.

### **US 70 Business Bridge**

Secretary Boyette shared an update on the US 70 Business Bridge with the Board. He shared Division 4 and the Structures Management Unit collaborated on an emergency repair of the U.S. 70 Business bridge over I-95 in Smithfield. He mentioned there was a hole all the way through the bridge deck and the rebar was exposed. He stated the bridge crews worked long hours over the weekend to make the repair. Secretary Boyette thanked Division 4 and the Structures Management Unit for a job well done.

### Department of Health and Human Services (DHHS) Partnership

Secretary Boyette shared updates on the DHHS partnership with the Board. He mentioned last month, he shared information on the partnership with DHHS to distribute about \$2.5 million in Coronavirus Relief Funding to help local transit agencies across the state pay for rides for people who need transportation assistance to receive a COVID-19 vaccine. He shared the department is glad to do our part to help North Carolinians get vaccinated as quickly and easily as possible. He mentioned the department's Integrated Mobility Division is leading this effort in addition to continuing to support our transit partners with all other areas. He shared over 1,000 people have been transported to a vaccine site through this service. He thanked the department's Transit Partners for all they do to help our citizens and residents of our great state and added that Julie White, Deputy Secretary, will be making a presentation to the Board shortly providing more details on the program.

### 540 Archeology

Secretary Boyette shared that during yesterday's work session, members of the Board received an update and further detail on the Complete 540 Archeology findings. The archeological finds turned up during a survey of the corridor along the Complete 540 project. He shared these discoveries date back thousands of years as members learned yesterday; this confirms the importance of the archeology unit to our line of work.

### All-American Road

Secretary Boyette shared updates on the All-American Road with the Board. He mentioned Division 14 Scenic Byways was recently selected to be a nationally recognized route. He shared the Newfound Gap Road Byway in Swain County was recently designated an All-

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American Road by the Federal Highway Administration. Kyle Cooper, NC Scenic Byways coordinator, read: "This byway embodies the mountain culture and intrinsic qualities of western Carolina and represents the state very well at a national level." This stretch now joins the Blue Ridge Parkway as the only other All-American Road in NC. Designation also applies to the Tennessee sections of same route.

### NC Moves Web Tool

Secretary Boyette shared updates on the NC Moves Web Tool with the Board. Secretary Boyette encouraged everyone to go to the ncmoves.gov website and check out the new web tool that launched after the Board adopted the NC Moves 2050 Plan at last month's meeting. He mentioned the web tool is an interactive way for people to explore the two-year study for this strategic, multimodal transportation plan aimed at planning for our next 30 years.

### **Product Evaluation Program Awareness**

Chairman Fox noted that copies of this month's Product Evaluation Program Awareness update were provided to members of the Board for review and posted on the Board's website.

### **DELEGATED AUTHORITY ITEMS**

Chairman Fox stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board. There was not an item E on the agenda this month.

Item C: All projects were awarded by the Secretary to the low bidder.

## NCDOT/DHHS Partnership on Vaccine Transportation Update from Julie White, Deputy Secretary

Chairman Fox introduced Julie White, Deputy Secretary for Multi-Modal Transportation. Julie shared the NCDOT/DHHS Partnership on Vaccine Transportation update with the Board. An overview of the presentation is located at the end of this document.

### ACTION

### Highway Maintenance Improvement Program (HMIP)

Chairman Fox stated to members that the Highway Maintenance Improvement Program (HMIP) was provided and presented to the Board for review in last month's work session.

Chairman Fox stated if there are no additions or corrections, that he would accept a motion that the Board adopt the Highway Maintenance Improvement Program (HMIP) as provided. A motion was made by Board Member Tarleton and seconded by Board Member Clarke.

Chairman Fox shared that he will now conduct a roll call for the vote on the action item. He explained to members that he will call each board member by name, he stated when you hear your name please respond to the action item up for consideration by saying either yes (or "aye") if you approve or no if you are opposed to the item.

Chairman Fox, Vice-Chair Perkins, Taft, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Tillman, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody all stated yes or aye on the motion.

Board Member Moran was absent. Chairman Fox stated the motion passed.

### Amendment Two: FY21-22 Spend Plan

Chairman Fox stated to members that if there are no additions or corrections, the Chair would accept a motion on Amendment Two: FY21-22 Spend Plan which authorizes NCDOT staff to utilize COVID Relief and to realign the current spending plan for FY21. A motion was made by Board Member Lathrop and seconded by Board Member Clarke.

Chairman Fox shared that he will now conduct a roll call for the vote on the action item. He explained to members that he will call each board member by name, he stated when you hear your name please respond to the action item up for consideration by saying either yes (or "aye") if you approve or no if you are opposed to the item. Chairman Fox, Vice-Chair Perkins, Taft, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody all stated yes or aye on the motion.

Board Member Moran was absent. Chairman Fox stated the motion passed.

### **Consideration of Projects**

Chairman Fox asked members of the Board to announce any recusals to the action items within the presented project items. Recusals made by members of the Board on project items are noted below.

Chairman Fox invited a motion to approve the project items as presented.

A motion was made by Board Member Clarke and seconded by Board Member Rosenburgh to approve all projects for items G, I, K, M, N, O, R, S and V. (excluding items C, D, E, H, and L as they are delegated authority items and require no formal board action).

Chairman Fox shared that he would conduct a roll call vote for the vote action item under consideration. He stated when I say your name, please say either yes or "aye" to indicate yes or if opposed, please say "no".

Chairman Fox, Vice-Chair Perkins, Taft, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Tillman, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody all stated yes or aye on the motion.

Board Member Moran was absent.

Chairman Fox stated the motion passed.

### Board Member Lathrop recused himself from voting on the following projects:

Item I-1 – Project 22-CT-078; HOKE COUNTY FY22 Community Transportation
 Admin. Administrative costs related to rural community transportation Services
 Application Number: 1000010325

Item I-1 -- Project 22-XX-078; MOUNTAIN PROJECTS INC FY22 Capital
 Program 5339 & 5311 Capital Purchase, Propane Bi-Fuel System-. Letter and Logo-2
 Replace vehicles (25' Light Transit Vehicle w/wheelchair lift)-1, Minivan/Crossover
 (Replacement)-1 Application Number: 1000010816

• Item O – Project 80105 9691, The Building Center Durham County; This Project consists of widening Riddle Road (SR 1171) to facilitate improvements at the Developer's industrial site. The Developer is responsible for preparing the plans and obtaining approval from CSX Railroad. The Department will review and approve all plans and environmental documents and assist with railroad coordination as needed. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$50,000.

• Item O– Project 36249.4282 9675, Lennar Carolinas LLC Wake County; This Project consists of a new signal installation at Richardson Road and the Olive Chapel Road Intersection in Apex. The Department will inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is 5,000.

• Item O – Project 36249.4280 9647, Harris Teeter Properties, LLC Orange County; This Project consists of modifying existing traffic signal No. 07-1160 at the intersection of NC 54 and Old Fayetteville Road in Carrboro. The Department will review

the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

### Board Member Zimmer recused himself from voting on the following projects:

- Item M Project EB-6028, 48749.1.1, TAPDA-0017(184) US 17 Business (Market Street) and 21st Street in Wilmington. \$12,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.
- Item N Project U-6104, BRUNSWICK; US 17 (SHALLOTTE BYPASS), US 17 BUSINESS SOUTH (MAIN STREET). UPGRADE EXISTING AT GRADE INTERSECTION TO INTERCHANGE. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.

Ethics Evaluation of SEI documents filed for members Jordan, Zimmer, Taft, Lathrop, and Hunt.

Background - Pursuant to Chapter 138A N.C.G.S. when an actual or potential conflict of interest is cited by the Board under N.C.G.S. § 138A-24(e) with regard to a public servant sitting on a board, the conflict shall be recorded in the minutes of the applicable board and duly brought to the attention of the membership by the board's chair as often as necessary to remind all members of the conflict and to help ensure compliance with the Act. N.C.G.S. § 138A-15(c).

• Ms. Valerie Jordan – The State Ethics Commission did not find an actual conflict of interest, but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity. Ms. Jordan fills the role of a representative of Division 5 on the Board. She owns Hunter J Group LLC and North Carolina real estate which could be involved in right-of-way matters. Therefore, Ms. Jordan has the potential for a conflict of interest and should exercise appropriate caution in the performance of her public duties, should issues involving her real estate holdings come before the Board for official action.

• Mr. Landon Zimmer- The State Ethics Commission did not find an actual conflict of interest, but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity. Mr. Zimmer fills the role of a representative of Transportation Division 3 on the Board. He is in-house counsel for Zimmer Management Company, a real estate development company. He owns financial interests in multiple real estate-related LLCs, including Zimmer Commercial Properties, LLC. In addition, he owns financial interests in numerous publicly owned companies. Therefore, Mr. Zimmer has the potential for a conflict of interest and should exercise appropriate caution in the performance of his public duties, should issues involving his real estate holdings or any entity in which he owns a financial interest come before the Board for official action.

• Mr. Thomas Taft - The State Ethics Commission did not find an actual conflict of interest, but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity. Mr. Taft fills the role of a representative of the 2nd Transportation Division on the Board. He is principal of the real estate development company, Consolidated Management of Greenville, Inc. Mr. Taft also owns financial interests in numerous real estate

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properties and companies, including but not limited to, Land – 10th Street Development, LLC, Albemarle Plantation – Taft Family LLC, Charlotte City Center Investors, LLC, East Village Investments, LLC, South Park Shopping Center, LLC and Waterford Place Apartments I, LLC. Therefore, Mr. Taft has the potential for a conflict of interest and should exercise appropriate caution in the performance of his public duties, should issues involving his real estate holdings or any entity in which he or his spouse own a financial interest come before the Board for official action.

 Mr. Anthony Lathrop - The State Ethics Commission did not find an actual conflict of interest, but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity. Mr. Lathrop fills the role of a representative of the 10th Transportation Division. He is an attorney with the law firm of Moore & Van Allen PLLC and owns real estate in North Carolina. Mr. Lathrop serves on the board of directors of the Wildacres Retreat, a conference retreat center. Therefore, Mr. Lathrop has the potential for a conflict of interest and should exercise appropriate caution in the performance of his public duties, should issues involving his real estate holdings, Wildacres Retreat or the business of the law firm of Moore & Van Allen PLLC or their clients come before the Board for official action.

Mr. Grady Hunt- The State Ethics Commission did not find an actual conflict of interest, but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity. Mr. Hunt fills the role of a representative of the 6th Transportation Division. He is a partner with the law firm of Hunt & Brooks, Attorneys and Counselors at Law, PLLC. He also owns a financial interest in Locklear, Jacobs, Hunt & Brooks, a law firm whose practice includes real estate corporate law. In addition, Mr. Hunt owns a financial interest in Buie Rod & Gun, Inc. and he and his spouse have real estate holdings in North Carolina. Therefore, Mr. Hunt has the potential for a conflict of interest and should exercise appropriate caution in the performance of his public duties, should the business of Hunt & Brooks, Attorneys and Counselors at Law, PLLC, Locklear, Jacobs, Hunt & Brooks, their clients, his real estate holdings or any entity in which he or his spouse own a financial interest come before the Board for official action.

### **NCDOT Board of Transportation Agenda**

### **ITEM C**

### Febuary 16, 2021

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

\* C204593 50198.3.1 STATE FUNDED PERQUIMANS R-5740

PROPOSAL LENGTH 4.392 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND CULVERTS.

LOCATION SR-1329 (WOODVILLE RD) FROM SR-1331 (RED BANK RD) TO SR-1300 (NEW HOPE RD).

EST CONST PROGRESS FY-202125%	OF	BID
FY-202272% (	OF B	ID
FY-202303%	OF	BID

RPN 001	3 BIDDER(S)	DBE GOAL	11.00 %		
			ESTIMATE	6,116,419.85	
DATE AVAILABLE	MAR 29 2021				
INTER COMPLETION	AUG 01 2022 COMPLETE PERMANENT VEGETATIO		,	REFORESTATION OR	
FINAL COMPLETION	JAN 28 2023				
				\$ TOTALS	% DIFF
BARNHILL CONTRACTI	NG CO ROCKY MOUNT, NC	;		5,078,838.75	-17.0
FSC II LLC DBA FRED S	MITH COMPANY RALEIGH,	, NC		6,063,063.00	-0.9
JSMITH CIVIL LLC PIKE	VILLE, NC			6,423,391.00	+5.0



50198.3.1 STATE FUNDED PERQUIMANS RPN 001

#### GRADING, DRAINAGE, PAVING, AND CULVERTS.

DATE AVAILABLE	JUN 20 2020
FINAL COMPLETION	APR 30 2022

	ENGINEER'S ESTIMATE \$7,970,662.55	
RPC CONTRACTING INC KITTY HAWK, NC BARNHILL CONTRACTING CO ROCKY MOUNT, NC PLT RBP JV CONSTRUCTION WILSON, NC BRANCH CIVIL INC ROANOKE, VA	\$ TOTALS       % DIFF         5,218,634.50       -34.5         5,556,330.15       -30.3         6,164,785.98       -22.7         10,738,850.00       +34.7	;

#### FEBRUARY 16, 2021 LETTING

50198.3.1 STATE FUNDED PERQUIMANS RPN 001

GRADING, DRAINAGE, PAVING, AND CULVERTS.

DATE AVAILABLE	MAR 29 2021
FINAL COMPLETION	JAN 28 2023

ENGINEER'S ESTIMATE
\$6,116,419.8

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	5,078,838.75	-17.0
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	6,063,063.00	-0.9
JSMITH CIVIL LLC PIKEVILLE, NC	6,423,391.00	+5.0

C204434 33723.3.1 STATE FUNDED CRAVEN B-4484

PROPOSAL LENGTH 0.701 MILES TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES. LOCATION BRIDGE 138 AND BRIDGE 139 OVER THE NEUSE RIVER ON SR-1470. EST CONST PROGRESS .... FY-2022..45% OF BID FY-2023..36% OF BID FY-2024..19% OF BID **RPN 002** 7 BIDDER(S) DBE GOAL 5.00 % ESTIMATE 16,374,609.29 DATE AVAILABLE JUL 07 2021 JUN 15 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR INTER COMPLETION PERMANENT VEGETATION ESTABLISHMENT FINAL COMPLETION DEC 12 2024

	\$ TOTALS	% DIFF
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	13,849,500.00	-15.4
S T WOOTEN CORPORATION WILSON, NC	14,710,447.48	-10.2
W C ENGLISH INCORPORATED LYNCHBURG, VA	16,188,550.09	-1.1
CATON CONSTRUCTION GROUP, INC. CHARLOTTESVILLE, VA	17,496,605.62	+6.9
CONTI ENTERPRISES INC EDISON, NJ	18,317,442.00	+11.9
FLATIRON CONSTRUCTORS INC MORRISVILLE, NC	19,076,950.94	+16.5
SLOAN CONSTRUCTION A DIVISION OF REEVES CONSTRUCTION CO DUNCA	19,928,189.96	+21.7



C204449 15BPR.45 STATE FUNDED PENDER, DUPLIN

PROPOSAL LENGTH 0.084 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION STRUCTURES #300433 OVER I-40 ON NC-903 AND #700219 OVER I-40 ON US-117.

	EST CONST PRO		202164% OF BID 202236% OF BID
RPN 003	7 BIDDER(S)	DBE GOAL	0.00%
			ESTIMATE 1,466,097.58
DATE AVAILABLE	MAR 29 2021		
FINAL COMPLETION	OCT 01 2021		
			\$ TOTALS
	CANITON NO		000 405 70

BUCKEYE BRIDGE LLC CANTON, NC	926,425.70	-36.8
LANFORD BROTHERS CO., INC. ROANOKE, VA	997,277.54	-32.0
CLECO CORPORATION ROSEDALE, VA	1,034,238.17	-29.5
SLOAN CONSTRUCTION A DIVISION OF REEVES CONSTRUCTION CO DUNCA	1,204,334.45	-17.9
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	1,298,447.25	-11.4
COASTAL GUNITE CONSTRUCTION COMPANY CAMBRIDGE, MD	1,460,607.30	-0.4
SOUTHERN ROAD & BRIDGE LLC TARPON SPRINGS, FL	2,693,825.70	+83.7

% DIFF

C204535 45594.3.1 STATE FUNDED DUPLIN B-5639

PROPOSAL LENGTH

0.329

MILES

TYPE OF WORK	GRADING, DRAINAGE, PAVING, AND STRUCTURE.			
LOCATION	BRIDGE #36 OVER MAXWELL CREEK ON NC-11 (CLODF	ELTER RD).		
	EST CONST PROGRESS FY-202129% FY-202271%	-		
RPN 004	7 BIDDER(S) DBE GOAL 8.00 %			
	ES	TIMATE 3,164,036.19		
DATE AVAILABLE	MAR 29 2021			
INTER COMPLET	ON JUN 15 2022 COMPLETE ALL WORK EXCEPT PLAI PERMANENT VEGETATION ESTABLISHMENT	NTING, REFORESTATION OR		
FINAL COMPLETI	DN DEC 15 2022			
		\$ TOTALS	% DIFF	
S T WOOTEN CO	RPORATION WILSON, NC	2,975,893.50	-5.9	
NATIONAL BRIDG	E BUILDERS LLC KERNERSVILLE, NC	3,195,467.46	+1.0	
UNITED CONTRA	CTORS, INC. DBA UNITED CONTRACTORS INC. OF IOWA	JO 3,208,087.40	+1.4	
S & C CONSTRUCTION LLC WILMINGTON, NC 3,314,766.73				
T A LOVING COMPANY GOLDSBORO, NC 3,432,205.00				
CONTI ENTERPRISES INC EDISON, NJ 3,737,442.00 +1				
DANE CONSTRUC	CTION INC MOORESVILLE, NC	3,800,286.08	+20.1	

C204534 55034.3.1 STATE FUNDED DUPLIN B-5534

PROPOSAL LENGTH

0.303

MILES

TYPE OF WORK	GRAD	ING, DRAINAGE, PAVINO	G, AND STRUCTU	IRE.			
LOCATION	BRIDG	E #82 OVER BURNT CO	AT CREEK ON NO	C-111.			
		EST CONST PF	ROGRESS FY-2 FY-2	202130% 202270%	•••		
RPN 005		9 BIDDER(S)	DBE GOAL		FIMATE 2,685	,178.98	
DATE AVAILABLE		MAR 29 2021					
INTER COMPLET	ION	MAY 15 2022 COMPLET PERMANENT VEGETAT			NTING, REFC	RESTATION OR	
FINAL COMPLETI	ION	JAN 10 2023					
						\$ TOTALS	% DIFF
S T WOOTEN CO	RPORAT	FION WILSON, NC				2,325,825.22	
		INC. DBA UNITED CON	TRACTORS INC.	OF IOWA	O	2,472,711.10	
		RS INC LEMON SPRINGS				2,477,000.00	-7.8
		ITH COMPANY RALEIGH				2,496,942.00	-7.0
		DERS LLC KERNERSVILI				2,522,980.94	-6.0
DANE CONSTRU		NC MOORESVILLE, NC				2,544,706.29	-5.2
TRADER CONSTR	RUCTIO	N CO NEW BERN, NC				2,616,509.39	-2.6
T A LOVING COM	IPANY G	OLDSBORO, NC				2,695,370.00	+0.4
CONTI ENTERPR	SES IN	C EDISON, NJ				3,106,442.00	+15.7

C204489 45617.3.1 2020001 HALIFAX B-5662

PROPOSAL LENGTH 0.197 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #93 OVER CONOCANNARA SWAMP ON NC-561.

#### EST CONST PROGRESS.... FY-2021..25% OF BID FY-2022..70% OF BID FY-2023..05% OF BID

6.00 % **RPN 006** 4 BIDDER(S) DBE GOAL ESTIMATE 2,591,790.10 DATE AVAILABLE MAR 29 2021 SEP 01 2022 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR INTER COMPLETION PERMANENT VEGETATION ESTABLISHMENT FINAL COMPLETION FEB 28 2023 \$ TOTALS % DIFF NATIONAL BRIDGE BUILDERS LLC KERNERSVILLE, NC 2,244,449.40 -13.4

 S T WOOTEN CORPORATION WILSON, NC
 2,288,091.95
 -11.7

 T A LOVING COMPANY GOLDSBORO, NC
 2,729,900.00
 +5.3

 DANE CONSTRUCTION INC MOORESVILLE, NC
 3,292,625.23
 +27.0

C204517 45626.3.1 STATE FUNDED EDGECOMBE B-5671

PROPOSAL LENGTH	0.189 MILES					
TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.						
LOCATION BRID	GE #87 OVER SWIFT CREEK ON NC-97.					
	EST CONST PROGRESS FY-202119% OF BID FY-202281% OF BID					
RPN 007	7 BIDDER(S) DBE GOAL 5.00 %					
	ESTIMATE 2,	,253,150.37				
DATE AVAILABLE	MAY 01 2021					
INTER COMPLETION	JUL 01 2022 COMPLETE ALL WORK EXCEPT PLANTING, RE PERMANENT VEGETATION ESTABLISHMENT	FORESTATION OR				
FINAL COMPLETION	DEC 28 2022					
		\$ TOTALS	% DIFF			
NATIONAL BRIDGE BUIL	LDERS LLC KERNERSVILLE, NC	1,981,374.80	-12.1			
S T WOOTEN CORPORA	ATION WILSON, NC	2,055,805.87	-8.8			
SANFORD CONTRACTO	ORS INC LEMON SPRINGS, NC	2,193,000.00	-2.7			
UNITED CONTRACTORS	S, INC. DBA UNITED CONTRACTORS INC. OF IOWA JO	2,323,055.58	+3.1			
FSC II LLC DBA FRED SI	MITH COMPANY RALEIGH, NC	2,340,432.00	+3.9			
T A LOVING COMPANY	GOLDSBORO, NC	2,348,717.00	+4.2			
DANE CONSTRUCTION	INC MOORESVILLE, NC	2,566,237.18	+13.9			

C204602 2021CPT.05.23.20392.1 STATE FUNDED GRANVILLE

PROPOSAL LENGTH 11.942 MILES

TYPE OF WORK RESURFACING.

LOCATION 5 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS FY-202296% OF BID FY-202304% OF BID					
8.00 %					
ESTIMATE 789,317.91					
\$ TOTALS					
643,370.55					
2					

% DIFF -18.5

-14.4

675,552.29

SLURRY PAVERS INC RICHMOND, VA

C204606 2021CPT.08.05.10761, 2021CPT.08.05.20761 STATE FUNDED RANDOLPH

PROPOSAL LENGTH 23.360 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER GRADING.

LOCATION 7 SECTIONS OF US-64 AND 8 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2021..18% OF BID FY-2022..79% OF BID FY-2023..03% OF BID

RPN 009	4 BIDDER(S)	DBE GOAL	6.00 %
			ESTIMATE 4,930,237.92
DATE AVAILABLE	MAY 01 2021		
FINAL COMPLETION	AUG 01 2022		
			\$ TOTALS
APAC - ATLANTIC INC T	ORO, NC 4,452,188.22		
FSC II LLC DBA FRED S	4,500,542.26		

FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,500,542.26	-8.7
SHARPE BROTHERS A DIVISION OF VECELLIO & GROGAN INC GREENSBOR	4,560,175.58	-7.5
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	4,814,216.55	-2.4

% DIFF -9.7

C204601 2021CPT.08.06.10631 STATE FUNDED MOORE

PROPOSAL LENGTH 2.248 MILES TYPE OF WORK MILLING AND RESURFACING.

LOCATION 1 SECTION OF US-1.

### EST CONST PROGRESS.... FY-2021..50% OF BID FY-2022..50% OF BID

RPN 010	4 BIDDER(S)	DBE GOAL	8.00 %
			ESTIMATE 1,411,420.22
DATE AVAILABLE	MAR 29 2021		
FINAL COMPLETION	NOV 15 2021		
			\$ TC
		NC	1 160

FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC S T WOOTEN CORPORATION WILSON, NC BARNHILL CONTRACTING CO ROCKY MOUNT, NC HIGHLAND PAVING CO LLC FAYETTEVILLE, NC 
 \$ TOTALS
 % DIFF

 1,169,406.05
 -17.1

 1,192,971.60
 -15.5

 1,281,348.43
 -9.2

 1,328,245.05
 -5.9

C204607 2021CPT.08.07.20761 STATE FUNDED RANDOLPH

PROPOSAL LENGTH 18.914 MILES

### TYPE OF WORK MILLING, RESURFACING, AND SHOULDER GRADING.

LOCATION 10 SECTIONS OF SECONDARY ROADS.

#### EST CONST PROGRESS.... FY-2021..27% OF BID FY-2022..73% OF BID

ESTIMATE 3,752,518.02

### RPN 011 4 BIDDER(S) DBE GOAL 6.00 %

DATE AVAILABLE MAR 29 2021

FINAL COMPLETION JUN 30 2022

\$ TOTALS	% DIFF
APAC - ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC 3,157,460.86	-15.9
BLYTHE CONSTRUCTION INC CHARLOTTE, NC 3,239,485.15	-13.7
SHARPE BROTHERS A DIVISION OF VECELLIO & GROGAN INC GREENSBOR 3,394,402.82	-9.5
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC 3,670,207.11	-2.2

C204608 2021CPT.08.08.20761 STATE FUNDED RANDOLPH

PROPOSAL LENGTH 23.105 MILES

### TYPE OF WORK MILLING, RESURFACING, AND SHOULDER GRADING.

LOCATION 8 SECTIONS OF SECONDARY ROADS.

### EST CONST PROGRESS.... FY-2021..27% OF BID FY-2022..73% OF BID

RPN 012 4 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 3,270,730.45

DATE AVAILABLE MAR 29 2021

FINAL COMPLETION JUN 30 2022

\$ TOTALS	% DIFF
BLYTHE CONSTRUCTION INC CHARLOTTE, NC 3,091,982.31	-5.5
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC 3,134,903.15	-4.2
SHARPE BROTHERS A DIVISION OF VECELLIO & GROGAN INC GREENSBOR 3,139,855.56	-4.0
APAC - ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC 3,197,363.81	-2.2

C204394 49078.3.1 STATE FUNDED STOKES BR-0047

PROPOSAL LENGTH 0.299 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #10 OVER US-52 ON SR-1105.

#### EST CONST PROGRESS.... FY-2021..24% OF BID FY-2022..72% OF BID FY-2023..04% OF BID

 RPN 014
 5 BIDDER(S)
 DBE GOAL
 7.00 %

 ESTIMATE 6,038,472.19

 DATE AVAILABLE
 MAR 29 2021

 INTER COMPLETION
 AUG 15 2022 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT

 FINAL COMPLETION
 FEB 11 2023

\$ T	TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC 4,728	3,160.77	-21.7
CATON CONSTRUCTION GROUP, INC. CHARLOTTESVILLE, VA 5,799	9,943.48	-4.0
DANE CONSTRUCTION INC MOORESVILLE, NC 6,014	1,272.27	-0.4
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC 6,375	5,030.14	+5.6
W C ENGLISH INCORPORATED LYNCHBURG, VA 6,522	2,212.33	+8.0

C204604 2021CPT.09.02.20291 STATE FUNDED DAVIDSON

PROPOSAL LENGTH 28.600 MILES

### TYPE OF WORK MILLING, RESURFACING, AND SHOULDER GRADING.

LOCATION 18 SECTIONS OF SECONDARY ROADS.

#### EST CONST PROGRESS.... FY-2021..15% OF BID FY-2022..72% OF BID FY-2023..13% OF BID

RPN 015	4 BIDDER(S)	DBE GOAL	7.00 %		
			ESTIMATE 4	1,880,988.64	
DATE AVAILABLE	MAY 03 2021				
INTER COMPLETION	AUG 21 2021 COMPLETE	ALL WORK RE	QUIRED FOR MAP	#9	
FINAL COMPLETION	OCT 28 2022				
				\$ TOTALS	% DIFF
BLYTHE CONSTRUCTIO	N INC CHARLOTTE, NC			4,150,984.76	-15.0
SHARPE BROTHERS A	DIVISION OF VECELLIO &	GROGAN INC G	REENSBOR	4,503,718.16	-7.7
HANES CONSTRUCTION COMPANY LEXINGTON, NC 5,093,027.99 +4					+4.3
J T RUSSELL & SONS IN	NC ALBEMARLE, NC			5,176,291.94	+6.1

C204490 45778.3.1 STATE FUNDED YADKIN, FORSYTH B-5825

PROPOSAL LENGTH

0.758

MILES

		••••••					
TYPE OF WORK	GRAD	DING, DRAINAGE, PAVING,	AND STRUCTU	IRE.			
LOCATION	BRID	GE #35 OVER THE YADKIN	I RIVER ON NC-	67.			
		EST CONST PRO	FY-2 FY-2	202112% 202249% 202332% 202407%	OF OF	BID BID	
RPN 013		10 BIDDER(S)	DBE GOAL	8.00 %			
				EST	MAT	E 11,145,966.22	
DATE AVAILABLE		MAR 29 2021					
INTER COMPLETI	ON	NOV 15 2023 COMPLETE PERMANENT VEGETATIO	-	-	NTIN	G, REFORESTATION OI	२
FINAL COMPLETION	ON	MAY 13 2024					
						\$ TOTALS	% DIFF
SMITH-ROWE, LL	с мои	NT AIRY, NC				9,577,828.4	6 -14.1
W C ENGLISH INC	ORPO	RATED LYNCHBURG, VA				11,333,861.5	5 +1.7
ES WAGNER COM	<b>IPANY</b>	LLC PIEDMONT, SC				11,457,340.6	5 +2.8
CATON CONSTRU	ICTION	I GROUP, INC. CHARLOTT	ESVILLE, VA			11,935,486.3	3 +7.1
ZACHRY CONSTR	RUCTIC	N CORPORATION SAN AN	ITONIO, TX			12,286,122.20	6 +10.2
DANE CONSTRUC	CTION	INC MOORESVILLE, NC				12,623,350.6	5 +13.3
FLATIRON CONST	FRUCT	ORS INC MORRISVILLE, N	С			12,624,516.6	) +13.3
BRAYMAN CONST	FRUCT	ION CORPORATION SAXO	NBURG, PA			12,807,140.2	7 +14.9
		A DIVISION OF REEVES (	CONSTRUCTION	O DUN	CA	13,271,753.4	6 +19.1
VECELLIO & GRO	'ECELLIO & GROGAN INC BECKLEY, WV         13,776,312.76         +23.6						

C204304 15BPR.40 STATE FUNDED BUNCOMBE

PROPOSAL LENGTH 0.266 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION STRUCTURES #100481 ON SR-2740 OVER I-40, #100495 ON SR-2531 OVER I-40, AND #100705 ON SR-3548 OVER RIVERSIDE DR & NSRR.

EST CONST PROGRESS.... FY-2021..24% OF BID FY-2022..69% OF BID FY-2023..07% OF BID

RPN 016	6 BIDDER(S)	DBE GOAL	0.00%

ESTIMATE 7,775,426.24

DATE AVAILABLE MAR 29 2021

\$	TOTALS	% DIFF
NHM CONSTRUCTORS LLC ASHEVILLE, NC 4,59	0,414.92	-41.0
BUCKEYE BRIDGE LLC CANTON, NC 4,72	9,981.31	-39.2
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN 5,21	1,265.76	-33.0
LANFORD BROTHERS CO., INC. ROANOKE, VA 5,48	4,123.00	-29.5
IPC PAVING LLC HENDERSONVILLE, NC 5,58	6,811.25	-28.1
SOUTHERN ROAD & BRIDGE LLC TARPON SPRINGS, FL 7,51	8,384.60	-3.3

C204386 67009.3.1 STATE FUNDED BUNCOMBE BR-0009

PROPOSAL LENGTH 0.118 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #79 OVER BROAD RIVER ON NC-9.

### EST CONST PROGRESS.... FY-2021..24% OF BID FY-2022..76% OF BID

 RPN 017
 6 BIDDER(S)
 DBE GOAL
 7.00 %

ESTIMATE 1,129,970.56

DATE AVAILABLEAPR 15 2021INTER COMPLETIONJUN 01 2022 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR<br/>PERMANENT VEGETATION ESTABLISHMENTFINAL COMPLETIONNOV 28 2022

	\$ TOTALS	% DIFF
BUCKEYE BRIDGE LLC CANTON, NC	997,010.13	-11.8
R. E. BURNS & SONS CO., INC. STATESVILLE, NC	1,096,034.71	-3.0
NATIONAL BRIDGE BUILDERS LLC KERNERSVILLE, NC	1,185,553.78	+4.9
DANE CONSTRUCTION INC MOORESVILLE, NC	1,198,423.04	+6.1
APPLE TUCK & ASSOCIATES INC RUTHERFORDTON, NC	1,344,345.73	+19.0
NHM CONSTRUCTORS LLC ASHEVILLE, NC	1,465,906.69	+29.7

## HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. FEBRUARY 16, 2021 DIVISION 00014

C204600 2021CPT.14.11.10451 STATE FUNDED HENDERSON

PROPOSAL LENGTH 5.810 MILES

#### TYPE OF WORK MILLING, RESURFACING, AND SHOULDER GRADING.

LOCATION 1 SECTION OF US-25.

EST CONST PROGRESS FY-202152%	OF	BID
FY-202248%	OF	BID

RPN 018	2 BIDDER(S)	DBE GOAL	6.00 %
			ESTIMATE 6,441,253.13
DATE AVAILABLE	APR 15 2021		
FINAL COMPLETION	OCT 15 2021		

	\$ TOTALS	% DIFF
ROGERS GROUP INC GREER, SC	4,059,703.98	-37.0
APAC ATLANTIC INC DBA HARRISON CONSTRUCTION COMPANY ASHEVILLE,	5,499,332.65	-14.6

**AWARDED** 

## HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. FEBRUARY 16, 2021 DIVISION 00014

C204605 2021CPT.14.12.10201 STATE FUNDED CHEROKEE

PROPOSAL LENGTH 8.100 MILES

#### TYPE OF WORK MILLING, RESURFACING, AND SHOULDER GRADING.

LOCATION 1 SECTION OF US-19/74.

EST CONST PROGRESS FY-202120%	OF	BID
FY-202269%	OF B	ID
FY-202311%	OF	BID

RPN 019	1 BIDDER(S)	DBE GOAL	4.00 %
			ESTIMATE 10,907,755.07
DATE AVAILABLE	APR 15 2021		
FINAL COMPLETION	OCT 15 2022		

	\$ TOTALS	% DIFF
APAC ATLANTIC INC DBA HARRISON CONSTRUCTION COMPANY ASHEVILLE, 10,	,546,245.94	-3.3

ESTIMATE TOTAL	97,125,338.93	
LETTING TOTAL	80,547,064.32	-17.1

# AWARDED

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

### **Professional Services Management**

### **Chief Operating Officer**

### **Chief Engineer**

### **Deputy Chief Engineer**

### **Field Support**

#### **Design-Build Unit**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Design-Build On-Call General Engineering Services on an as needed basis for various federal-aid and state funded projects to support the Design-Build Unit. These contracts will expire three (3) years, with two (2) one-year extensions possible, after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2021 Design-Build On-Call General Engineering
	Services Consultant LSC
Firm:	Mott MacDonald I&E LLC, Pittsburgh, PA
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%

## Divisions

### **Division 2**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 2	
Project:	50111.3.1 (U-5713) Craven County; and
	44648.3.2 (R-5777A) Craven County; and
	44648.3.3 (R-5777B) Craven County
	US 70 from the Neuse River Bridge to SR 1124
	(Grantham Road) in Craven County - Design
	Build (Combined with R-5777A & R-5777B); and
	US 70 at Taverna Way. Convert At-Grade Intersection
	to Interchange. (Comb w/R-5777B & U-5713); and
	US 70 at West Thurman Road/East Thurman
	Road. Convert At-Grade Intersection to
	Interchange. (Comb w/R-5777A & U-5713).
Scope of Work:	Construction Engineering & Inspection Services
Estimated Construction Cost:	\$163,500,000.00; and
	\$50,000,000.00; and
	\$50,000,000.00
Firm:	Gannett Fleming Inc, Philadelphia, PA
Original Engineering Fee:	\$18,000,000.00
Supplemental Fee:	\$130,000.00
Supplemental Work:	Additional Construction Engineering & Inspection
	Services (Field Office, etc.)
SPSF Utilization:	0%

# **Turnpike Authority**

### **Turnpike Authority**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2018 Financial & Investment Advisory Services LSC
Firm:	PFM Financial Advisors LLC, Philadelphia, PA
Original Engineering Fee:	\$2,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	0%

END of ITEM D.

### NCDOT MARCH 2021 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

# According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

### **Projects to Establish Funds:**

Div / County	SR No. / Road Name	Description	Amount
Div 4 Nash	SR Stone Heritage Rd	Grade, drain, base, and pave Reopen and establish funds 4C.064050	\$60,000.00
Div 6 Harnett	SR 1262 Moccasin Branch Rd	Grade, drain, base, and pave Reopen & establish funds 6C.043124	\$125,000.00
Div 7 Greensboro	SR 2019 Jarrell Road	Grade, drain, base, and pave Increase funds 7C.079242	\$125,000.00
Div 8 Randolph	SR 2883 Sam Leonard Rd	Grade, drain, base, and pave Reopen & establish funds 8C.076163	\$125,000.00
Div 9 Davidson	SR 1852 Dallas St	Grade, drain, base, and pave Reopen & establish funds 9C.029120	\$66,000.00
Div 9 Davidson	SR 1109 Pinecreast Ln	Grade, drain, base, and pave Reopen & establish funds 9C.029121	\$59,000.00
Div 9 Rowan	SR 1349 Turkey Rd	Grade, drain, base, and pave Increase funds 9C.080128	\$28,668.14
Div 13 Rutherford	SR 1395 Boland Dr	Grade, drain, base, and pave Reopen & establish funds 13C.081118	\$125,000.00

### Item E Summary:

6	Projects to Establish Funds	\$560,000.00
2	Projects to Increase Funds	\$153,686.14
0	Project to Increase & Close	\$0.00
0	Project Deletions	\$0.00

# Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
<b>Division 2</b> Craven	52245	0.92 0.11	<b>Croatan Crossing</b> Station House Road Coree Way	01/25/2021
Division 3 Onslow	52246	0.07	<b>Forest Ridge</b> Joan's Ridge	01/08/2021
Pender	52247	0.40 0.03 0.03 0.03 0.20 0.04 0.07	<b>Villages at Olde Point</b> Waldorf Way Bramble Drive Julep Trace Shandy Way Collins Way Milano Court Kensington Court	01/05/2021
<b>Division 4</b> Johnston	52248	0.43 0.13 0.14 0.08 0.04	<b>Eagles Nest</b> Soaring Eagle Trail Golden Eagle Ridge Eagle Swoop Street Nesting Place Trail Eagles Nest Drive	11/30/2021
Johnston	52249	0.20	<b>Jamison Ridge</b> Rickenbacker Drive	11/25/2020
<b>Division 5</b> Franklin	52250	0.13	<b>Ray's Creek</b> Catlett Lane	01/21/2021
Franklin	52251	0.08 0.04	<b>Twin Rock</b> Twin Rock Court Skipping Stone Court	01/21/2021
Person	52252	0.38 0.16 0.13	<b>Timberlake Meadows</b> Extend SR 1781, Andrew Drive Extend SR 1782, Derwin Drive Leighann Court	01/20/2021
Wake	52253	0.35 0.08 0.17	<b>Heather Glen</b> Sky Wave Trail Red Line Court Whistling Duck Court	11/04/2020

# Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
<b>Division 5</b> (continued) Wake	52254	0.47 0.21 0.03	<b>Hoke Landing</b> Hoke Landing Lane Spring Branch Circle Yankee Street	10/21/2020
Wake	52255	0.16 0.05 0.08 0.11 0.09	<b>Mallard Crossing</b> Extend SR 2995, Ruddy Road Snow Goose Court Canadian Court Whistling Way Baldpate Court	12/08/2020
<b>Division 7</b> Orange	52256	0.41	<b>The Orchard</b> Bennett Orchard Trail	12/03/2020
Rockingham	52257	0.29	Lake Forest Scenic Oaks Drive	11/19/2020
Rockingham	52258	0.16 0.25 0.16 0.21	Winsome Forest Scarlet Oak Court Marguerite Trace Still Poplar Place Sugar Maple Trace	09/14/2020
Division 8 Chatham	52259	0.12 0.29	<b>Fearrington</b> Burke Place Millcreek Circle	01/15/2021
<b>Division 9</b> Forsyth	52260	0.11 0.11 0.12 0.10	<b>Robin's Walk</b> Northrop Drive Perrin Court Cleburne Meadows Drive Stovall Drive	01/12/2021
Forsyth	52261	0.30 0.20	Shorefair Drive Reynolds Court	11/23/2020
Division 10 Mecklenburg	52262	0.11 0.07	<b>McKee Ridge</b> Aullcin Court McKee Ridge Drive	10/29/2020

# Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
<b>Division 12</b> Lincoln	52263	0.30 0.70 0.08	<b>Covington</b> Extend SR 3021, Legacy Drive Seagull Drive Spinner Court	08/16/2019

### Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
<b>Division 4</b> Halifax	52264	0.34	SR 1318, Terrapin Road Retain 0.07 miles	10/15/2020
<b>Division 12</b> Lincoln	52265	0.13	SR 1161, Clarence Beam Road Retain 0.37 miles	07/08/2020
Division 13 Rutherford	52266	0.76	SR 1519, Joe Hamlin Road Retain 0.00 miles	02/04/2021
Division 14 Cherokee	52267	0.09	SR 1686, McCombs Road Retain 0.06 miles	01/12/2021

Summary:	Number of roads petitioned for addition – 52
	Number of roads petitioned for abandonment - 4

### Corrections to the State Highway System:

#### County Requested Action

# Onslow Petition 47906 approved on July 13, 2006 incorrectly added SR 2222 Oak Grove Circle for 0.16 miles. This distance should be corrected to 0.24 miles retroactive to July 13, 2006.

Iredell Petition 52224 approved on January 7, 2021 incorrectly added SR 3322 Rain Shadow Drive for 0.34 miles. This distance should be corrected to 0.35 miles retroactive to January 7, 2021.

### NCDOT MARCH 2021 BOARD OF TRANSPORTATION AGENDA Funds Request Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

County	Description	Туре	Amount
Div 3 New Hanover	Town of Carolina Beach - WBS 48929.2.1 was established (09/19) for ROW associated with signal installation at US-421 and Hamlet Ave <i>Transfer funds to 48929.1.1 and 48929.3.1</i>	High Impact / Low Cost	(\$2,000.00)
	WBS 48929.1.1 was established (09/19) for PE associated with signal installation at US- 421 and Hamlet Ave <i>Transfer funds from 48929.2.1</i>	High Impact / Low Cost	\$1,600.00
	WBS 48929.3.1 was established (09/19) to install a signal at US-421 (Lake Park Blvd) and Hamlet Ave <i>Transfer funds from 48929.2.1</i>	High Impact / Low Cost TOTAL	\$400.00 \$0.00
Dive			
Div 3 New Hanover	Town of Carolina Beach – WBS 48929.3.1 was established (09/19) to install a signal at US-421 (Lake Park Blvd) and Hamlet Ave Increase funds	High Impact / Low Cost TOTAL	\$8,800.00 \$8,800.00
Div 4 Johnston	WBS 80073 was established (02/18) for Braswell Rd (SR 2519)/Ormond Rd (SR 2525) at Bakers Chapel Rd (SR 2523) – split existing intersection and realign as offset intersections Increase funds	High Impact / Low Cost TOTAL	\$38,431.72 \$38,431.72
Div 4 Johnston	Town of Archer Lodge – WBS 80094 was established (11/18) for roadway and pedestrian improvements to include construction of approximately 1,500 ft of concrete curb & gutter, storm drainage, and sidewalk along SR 1003 (Buffalo Rd) from SR 1702 (Archer Lodge Rd) headed north Increase funds	Small Construction TOTAL	\$100,000.00 \$100,000.00
Div 5 Durham	WBS 48937 was established (10/19) to widen NC-54 eastbound from Falconbridge Rd to Farrington Rd to provide a continuous right	High Impact / Low Cost	\$3,391.76
	turn lane from west of Falconbridge Rd to I-40 Increase funds	TOTAL	\$3,391.76

### NCDOT MARCH 2021 BOARD OF TRANSPORTATION AGENDA Funds Request Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

County	Description	Туре	Amount
Div 14 Henderson	Town of Mills River – WBS 47333 was established (04/17) to improve intersection radii of NC-191 at SR 1331 (Banner Farm Rd) to accommodate WB-50 traffic, construct right turn lane with approximately 150' storage, and relocate District Office drive to remove conflicts with new radii <i>Reduce funds and transfer to 49602</i>	Econ Development	(\$100,000.00)
	Develop plans to extend SR 1970 (Commercial Blvd) to the south and intersect with SR 1803 (Crest Rd); Extension will be 0.35 miles long with two twelve ft lanes WBS 49602 <i>Transfer from 47333</i>	Econ Development TOTAL	<u>\$100,000.00</u> \$0.00

Summary:	Number of Divisions	4	
-	Number of Projects	8	
	Small Construction Commitment		\$100,000.00
	Public Access Commitment		\$0.00
	Contingency Commitment		\$0.00
	<b>Economic Development Commitment</b>		\$0.00
	High Impact/Low Cost Commitment		\$50,623.48
		TOTAL:	\$150,623.48

# **Public Transportation Program**

<u>Division</u>	Project Number	DEMONSTRATION GRANT	Estimated Project Cost
07	22-DG-113	CITY OF HIGH POINT FY22 FURNITURE MARKET- OPERATING In conjunction with the High Point Market Authority, funds will support transportation for the annual Fall and Spring furniture markets in High Point. Disburse up to \$600,000 for each market subject to appropriations by the Legislature. Application Number: 1000010977	\$1,200,000.00 Total \$0.00 Federal \$1,200,000.00 State \$0.00 Local
<b>Division</b>	Project Number	<u>5310</u>	Estimated Project Cost
11	22-MM-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY22 Elderly & Disabled Mobility Mgmt. Mobility Manager for Davie, Stokes, Surry and Yadkin counties enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010406	\$44,681.00 Total \$22,340.00 Federal \$0.00 State \$22,341.00 Local
13	22-ED-068	RUTHERFORD LIFE SERVICES INC FY22 5310 PURCHASE OF SERVICE Purchase of service from for enhanced mobility of seniors and individuals with disabilities Application Number: 1000010458	\$100,000.00 Total \$80,000.00 Federal \$10,000.00 State \$10,000.00 Local
<b>Division</b>	Project Number	<u>5311 – ADMIN</u>	Estimated Project Cost
06	22-CT-053	BLADEN COUNTY FINANCE OFFICE FY22 Community Transportation Admin. Administrative costs related to rural community transportation services Application Number: 1000010523	\$162,337.00 Total \$129,869.00 Federal \$8,116.00 State \$24,352.00 Local
08	22-CT-075	RICHMOND INTERAGENCY TRANSPORTATION, INC. FY22 Community Transportation Admin. Administrative costs related to rural community transportation services Application Number: 1000010321	\$205,108.00 Total \$164,086.00 Federal \$10,255.00 State \$30,767.00 Local
08	22-CT-078	HOKE COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services Application Number: 1000010325	\$144,465.00 Total \$115,572.00 Federal \$7,223.00 State \$21,670.00 Local

# **Public Transportation Program**

<u>Division</u>	Project Number	COMBINED CAPITAL	Estimated Project Cost
01	22-XX-048	COUNTY OF DARE FY22 Capital Program 5339 & 5311 Capital purchase: (3) Raised Roof Van w/lift Side entry; rear fully automatic interior lift (Replacement), (10) replacement 4-camera system; VIN1FTBW3XM7HKA31344, 1FTDS3EL1EDA38661, 1FTDS3EL3EDA38662 Application Number: 1000010223 <i>Amendment (Approved February 2021 BOT Meeting)</i> (Old Total: \$94,900 - \$75,920 federal / \$9,490 state / \$9,490 local)	\$226,400.00 Total \$181,120.00 Federal \$22,640.00 State \$22,640.00 Local
03	22-XX-085	BRUNSWICK TRANSIT SYSTEM INC FY22 Capital Program 5339 & 5311 Capital Purchase: -One (1) Raised roof van with no lift -One (1) Raised roof van with lift Three (3) backup batteries Application Number: 1000010300	\$126,000.00 Total \$100,800.00 Federal \$12,600.00 State \$12,600.00 Local
06	22-XX-053	BLADEN COUNTY FINANCE OFFICE FY22 Capital Program 5339 & 5311 • Capital purchase: o Two replacement Office PCs Application Number: 1000010524	\$4,000.00 Total \$3,200.00 Federal \$400.00 State \$400.00 Local
08	22-XX-075	RICHMOND INTERAGENCY TRANSPORTATION, INC. FY22 Capital Program 5339 & 5311 Capital Purchase: - three (3) raised roof passenger vans with lifts -three (3) propane conversion kits Application Number: 1000010320	\$215,472.00 Total \$172,377.00 Federal \$21,547.00 State \$21,548.00 Local
08	22-XX-078	HOKE COUNTY FY22 Capital Program 5339 & 5311 Capital Purchase: -Three (3) 25' LTVS with lift -Two 92) 22' LTVs with lift Two (2) bike racks -Two (2) Powerswitch N2000s -Vehicle lettering and logos for five (5) vehicles -Microportable Project/ Laptop -Person Computer System -MS Office XP Professional software Application Number: 1000010350	\$401,454.00 Total \$321,163.00 Federal \$40,145.00 State \$40,146.00 Local
11	22-XX-006	WILKES TRANSPORTATION AUTHORITY FY22 Capital Program 5339 & 5311 (3) Raised roof van w/lift (replacement) (1) Minivan/crossover with ADA (replacement) (4) vehicle lettering and logo Application Number: 1000010713	\$255,500.00 Total \$204,400.00 Federal \$25,550.00 State \$25,550.00 Local
14	22-XX-070	MOUNTAIN PROJECTS INC FY22 Capital Program 5339 & 5311 Capital Purchase, Propane Bi-Fuel System Letter and Logo-2 Replace vehicles (25' Light Transit Vehicle w/wheelchair lift)-1, Minivan/Crossover (Replacement)-1 Application Number: 1000010816	\$119,032.00 Total \$95,225.00 Federal \$11,903.00 State \$11,904.00 Local

# NCDOT March Board of Transportation Agenda Public Transportation Program

<b>Division</b>	Project Number	5311 STATE ADMINISTRATION FUNDS	Estimated Project Cost
Statewide	n/a	NCDOT-IMD State Administration – Funds to support the Integrated Mobility Division with providing subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Admin/Operating/Capital & 5311(f))	\$3,854,550.00 Total \$3,854,550.00 Federal \$0.00 State \$0.00 Local
Statewide	n/a	NCDOT-IMD State Administration – Funds to support the Integrated Mobility Division with providing subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Capital - ADTAP)	\$176,400.00 Total \$176,400.00 Federal \$0.00 State \$0.00 Local

# NCDOT March Board of Transportation Agenda Public Transportation Program

# Item I - I: Total Projects 15: Total Federal and State Funds \$6,991,481

No of Projects	Program ID	Federal Amount	State Amount	Local Amount	Total Amount
1	P2022_DEMONSTRATION	\$0	\$1,200,000	\$0	\$1,200,000
1	P2022_5310_MOBILITY	\$22,340	\$0	\$22,341	\$44,681
1	P2022_5310_CAPITAL	\$80,000	\$10,000	\$10,000	\$100,000
3	P2022_5311_ADMIN	\$409,527	\$25,594	\$76,789	\$511,910
7	P2022_CAPITAL	\$1,078,285	\$134,785	\$134,788	\$1,347,858
1	P2022_5311_STATE_ADM IN	\$3,854,550	\$0	\$0	\$3,854,550
1	P2022_5310_STATE_ADM IN_ADTAP	\$176,400	\$0	\$0	\$176,400
15	TOTAL	\$5,621,102	\$1,370,379	\$243,918	\$7,235,399

### **Rail Program**

Town/County Division

# **Project Description**

Estimated Cost

There will be no items presented for approval at the March 4, 2021, Board of Transportation meeting.

### **ITEM I - 2 SUMMARY – NO PROJECTS**

### **Division of Bicycle and Pedestrian Transportation**

Town/County Division

## **Project Description**

Estimated Cost

There will be no items presented for approval at the March 4, 2021, Board of Transportation meeting.

### **ITEM I - 3 SUMMARY – NO PROJECTS**

# **Aviation Program**

Division Airport County	Project Description	Estimate
Division 1 Elizabeth City Pasquotank County	<b>TAXILANE, APRON, AND HANGAR</b> <b>AREA SITE PREP (CON/CA/RPR)</b> This project will provide a multi-tenant taxilane, apron area, and site preparation for development of a new aviation school facility. (PR#4227)	\$3,100,000 Total \$2,790,000 State \$310,000 Local
Division 1 Tri County @ Henry Joyner Field Hertford County	ALP Update This project will update the Airport Layout Plan based on federal requirements. This document serves as the planning for development over the next 10 to 20 years. This includes state funded local match through the Safety Enhancement Program. (PR#3074)	\$300,000 Total \$300,000 State
Division 4 Wayne Executive Jetport Wayne County	<b>APRON PAVEMENT REHABILITATION</b> This project will rehabilitate the existing aircraft parking apron due to issues with uneven pavement settlement, which create operational and safety issues for the airport. (PR#4251)	\$4,111,111 Total \$3,700,000 State \$411,111 Local
Division 6 Harnett Regional Jetport Harnett County	AIRCRAFT APRON (DESIGN/CON) (amendment) 36244.35.7.1 This will add funds for the construction phase of apron expansion. The apron expansion is needed to provide dedicated parking space for larger aircraft next to the terminal building and to avoid maneuvering conflicts with fueling operations and hangar access. (PR#2190)	\$3,333,333 Total \$3,000,000 State \$333,333 Local
Division 8 Asheboro Regional Airport Randolph County	AIRFIELD LIGHTING REHABILITATION (CON/CA/RPR) This project will replace the existing lighting system that has reached the end of its useful life. (PR#4164)	\$1,200,000 Total \$1,080,000 State \$120,000 Local

### **Aviation Program**

Division 8 Laurinburg-Maxton Robeson County	APRON REHABILITATION PHASE II (DESIGN/BID) This project will design rehabilitation for the aircraft parking area that was identified as failing in the recent pavement condition study. (PR# 3800)	\$150,000 Total \$135,000 State \$15,000 Local
Division 8		\$1,850,000
Moore County Airport Moore County	LIGHTS, & AIRFIELD SIGNAGE (amendment) 36244.57.13.1	Total \$1,665,000
moore county	This project will fund the construction	State
	phase to replace outdated airfield lighting	\$185,000
	and signage systems. Design is complete. (PR#2496)	Local
Division 12	T-HANGAR AND TAXILANE	\$100,000 Total
Shelby Cleveland County	DEVELOPMENT (amendment)	\$85,000 State
Cleveland County	<b>36244.23.13.2</b> This provides additional construction funding to complete aircraft taxilanes in the hangar parking area. Local match is funding 15%. (PR #3630)	\$15,000 Local

# ITEM I - 4 SUMMARY – 8 REQUESTS – Total State Aid Cost \$12,755,000

\*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Onslow/ Jones Cos. Divs. 2/3 R-2514B STATEWIDE	WBS 34442.2.S3 US 17 from South of Belgrade to the north of Maysville. \$7,050,000.00 has previously been approved for right of way. Funds need to be decreased (\$82,479.53). WBS will be closed.	-\$82,479.53
Brunswick Co. Div. 3 R-2633BA(L) STATEWIDE	WBS 34491.3.24 US 17 (Wilmington Bypass) from US 74/76 east of Malmo in Brunswick County to SR 1430 (Cedar Hill Road). \$105,000.00 has previously been approved for landscaping. Additional funds are requested. This is a Strategic Transportation Investments Transition project.	\$71,000.00
Pender/ New Hanover Cos. Div. 3 R-3300B REGIONAL	WBS 40237.1.2 Proposed US 17 Bypass from NC 210 to US 17 north of Hampstead. \$8,111,240.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$2,459,160.00
Rocky Mount/ Nash Co. Div. 4 U-3621A DIVISION	WBS 34964.3.2 SR 1604 (Hunter Hill Road) from SR 1613 (North Winstead Avenue) to SR 1616 (Country Club Road). \$3,800,000.00 has previously been approved for right of way. Funds need to be decreased (\$383,469.81). WBS will be closed.	-\$383,469.81
Rocky Mount/ Nash Co. Div. 4 U-5026 DIVISION	WBS 44033.2.4 I-95 at SR 1770 (Sunset Avenue) in Rocky Mount. Initial funds are requested for utilities.	\$11,000,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Rocky Mount/ Nash Co. Div. 4 U-5026 DIVISION	WBS 44033.2.3 I-95 at SR 1770 (Sunset Avenue) in Rocky Mount. \$32,058,000.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$11,000,000.00). Utility funds to be funded on WBS 44033.2.4.	-\$11,000,000.00
Cumberland/ Harnett/ Johnston Cos. Divs. 4/6 I-5986AA STATEWIDE	WBS 47532.3.6 Signal upgrades. \$260,000.00 has previously been approved for construction. Additional funds are requested.	\$300,000.00
Wake Co. Div. 5 R-2635D STATEWIDE	WBS 35520.2.S6 NC 540 (Triangle Expressway) interchange with SR 1153 (Holly Springs-Apex Road). \$3,950,000.00 has previously been approved for full right of way. Funds need to be decreased (\$2,528,246.61). WBS will be closed. This is a Strategic Transportation Investments Transition project.	-\$2,528,246.61
Columbus Co. Div. 6 R-5819A STATEWIDE	WBS 47091.3.2 US 74 / US 76 at SR 1740 (Old Lake Road). Funds are requested for construction. WBS will be re-opened.	\$2,300,000.00
Columbus Co. Div. 6 R-5820 STATEWIDE	WBS 47092.2.1 US 74/US 76 (COMB W/ R-5819) at SR 1735 (Chauncey Town Road). Initial funds are requested for full right of way.	\$681,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Columbus Co. Div. 6 R-5820 STATEWIDE	WBS 47092.2.2 US 74/US 76 (COMB W/ R-5819) at SR 1735 (Chauncey Town Road). Initial funds are requested for utilities.	\$1,425,000.00
Fayetteville/ Cumberland Co. Div. 6 U-2519CB STATEWIDE	WBS 34817.2.8 Fayetteville Outer Loop from south of SR 1400 (Cliffdale Road) to east of SR 1415 (Yadkin Road). \$32,833,896.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$234,261.19). This project has previously been identified as a Trust Funds Urban Loop project. This is a Strategic Transportation Investments Transition project. WBS will be closed.	-\$234,261.19
Harnett Co. Div. 6 R-5705A DIVISION	WBS 46377.2.1 NC 55 from just south of SR 1532 (Oak Grove Church Road) to NC 210. Initial funds are requested for full right of way. This is a <b>Cash Flow</b> project with \$5,917,500.00 in SFY 21 and \$5,917,500.00 in SFY 22.	\$11,835,000.00
Harnett Co. Div. 6 R-5705B REGIONAL	WBS 46377.2.2 NC 55 from NC 210 to SR 4809 (Jicarilla Lane). Initial funds are requested for full right of way. This is a <b>Cash Flow</b> project with \$5,085,571.00 in SFY 21 and \$5,085,571.00 in SFY 22.	\$10,171,142.00
Robeson Co. Div. 6 I-5987A REGIONAL	WBS 47533.2.2 I-95 from south of US 301 to south of NC 20. Initial funds are requested for right of way needed prior to the beginning of full right-of-way.	\$600,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Robeson Co. Div. 6 I-5987B REGIONAL	WBS 47533.2.3 I-95 from south of NC 20 to south of proposed I-295. Initial funds are requested for right of way needed prior to the beginning of full right-of-way.	\$600,000.00
Robeson Co. Div. 6 I-6064AA STATEWIDE/ REGIONAL	WBS 49067.3.5 Signal and signal communication upgrades needed for I-6064. I-95 integrated corridor management project. \$530,000.00 has previously been approved for construction. Additional funds are requested using Statewide (\$169,900.00) and Regional (340,000.00) Tier funding.	\$509,900.00
Guilford Co. Div. 7 R-2413A STATEWIDE	WBS 34429.2.2 Future I-73 from four lanes at SR 2011 (Edgefield Road) to SR 2127 (Brook Bank Road). \$38,311,453.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$2,809,935.88). This is a Strategic Transportation Investments Transition project. This project has previously been identified as a Trust Fund Intrastate System project. WBS will be closed.	-\$2,809,935.88
Guilford/ Rockingham Cos. Div. 7 R-2413C STATEWIDE	WBS 34429.2.4 Future I-73 from Haw River to the existing US 220 / NC 68 intersection (combined with R-2309AB), 4.943 miles. \$16,355,290.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$581,887.64). This project has previously been identified as a Trust Fund Intrastate System project. WBS will be closed.	-\$581,887.64
Orange Co. Div. 7 R-5821B DIVISION	WBS 47093.1.3 NC 54 from SR 1006 (Orange Grove Road) to SR 1107 / SR 1937 (Old Fayetteville Road). \$250,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$87,734.94). WBS will be closed.	-\$87,734.94

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Hoke/ Moore Cos. Div. 8 R-5709 REGIONAL	WBS 50205.2.2 NC 211 from US 15 / US 501 in Aberdeen to East of SR 1244 (West Palmer Street) / SR 1311 (Mockingbird Hill Road) in Raeford. Initial funds are requested for utilities.	\$10,000,000.00
Hoke Co. Div. 8 U-5753 DIVISION	WBS 51078.1.1 SR 1305 (Wayside Road) from Plank Road to US 401. \$890,867.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$500,000.00
Montgomery Co. Div. 8 R-2527 REGIONAL	WBS 35572.2.3 NC 24 - 27 from NC 73 to the Troy Bypass. Initial funds are requested for utilities.	\$1,600,000.00
Forsyth Co. Div. 9 AV-5832 DIVISION	WBS 47185.1.1 Smith Reynolds Airport (INT). Construct new Taxilane. \$250,100.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$305,000.00
Anson Co. Div. 10 R-5878 REGIONAL	WBS 48407.1.1 Wadesboro Bypass - new route from Anson County from US 74 West of Wadesboro to US 74 East of Wadesboro. Initial funds are requested for preliminary engineering.	\$250,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. Div. 10 HL-0022 BONUS ALLOCATION	WBS 49488.1.1 US 521 from Providence Road West to Ballantyne Commons Parkway. Initial funds are requested for preliminary engineering.	\$270,000.00
Mecklenburg Co. Div. 10 HL-0024 <b>BONUS</b> ALLOCATION	WBS 49490.1.1 SR 3468 (Weddington Road) at SR 3440 (McKee Road) intersection. Initial funds are requested for preliminary engineering.	\$1,211,000.00
Mecklenburg Co. Div. 10 HL-0025 <b>BONUS</b> ALLOCATION	WBS 49491.1.1 Greylock Ridge Road from East John Street to East Charles Street. Initial funds are requested for preliminary engineering.	\$716,000.00
Mecklenburg Co. Div. 10 I-5770 STATEWIDE	WBS 53012.1.1 I-85 from south of SR 1601 (Moores Chapel Road) at MM 28.36 to 0.1 mile north of SR 5901. \$480,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$282,534.26). WBS will be closed.	-\$282,534.26
Stanly Co. Div. 10 R-2530B REGIONAL	WBS 34446.3.4 NC 24 - 27 from Bird Road in Albemarle to west of the Pee Dee River. \$70,164,391.00 has previously been approved for construction. Strategic Transportation Investments funds need to be increased by \$4,420,583.00 to reflect the low bid received. This project has previously been identified as a Trust Fund Intrastate System project. This is a BUILD NC BOND project.	\$4,420,583.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Ashe Co. Div. 11 R-2915E DIVISION	WBS 34518.3.8 US 221 from US 221 Bypass to US 221 Business/NC 88 in Jefferson. \$35,700,000.00 has previously been approved for construction. Strategic Transportation Investments funds need to be decreased (\$4,179,025.00) to reflect the low bid received. This is a <b>BUILD NC BOND</b> project.	-\$4,179,025.00
Gaston Co. Div. 12 U-6038 DIVISION	WBS 46974.3.1 US 74 (Wilkinson Boulevard) from NC 7 (Catawba Street) to SR 2209 (Wesleyan Drive) \$675,000.00 has previously been approved for construction. Strategic Transportation Investments funds need to be increased by \$221,795.00 to reflect the low bid received. This is a <b>BUILD NC BOND</b> project.	\$221,795.00
Iredell Co. Div. 12 I-5772 STATEWIDE	WBS 53013.1.1 I-40 from 1.4 miles east of I-77 to SR 2167 (Ward Road). \$10,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$9,882.59). Project is deleted. WBS will be closed.	-\$9,882.59
Buncombe Co. Div. 13 U-6230 DIVISION	WBS 48926.3.1 Construct access road for Haakon Industries in Enka Commerce Park. Initial funds are requested for construction.	\$1,300,000.00
Madison Co. Div. 13 R-2518A STATEWIDE	WBS 34445.2.2 US 19 from I-26 in Madison County to .8 kilometer east of the Yancey County Line. \$25,362,486.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$1,313,468.44). This project has previously been identified as a Trust Fund Intrastate System project. WBS will be closed.	-\$1,313,468.44

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
McDowell Co. Div. 13 U-5818 DIVISION	WBS 44390.3.1 SR 1001 (Sugar Hill Road) from I-40 westbound ramps to 0.3 mile west of I-40 eastbound ramps. \$13,329,895.00 has previously been approved for construction. Strategic Transportation Investments funds need to be increased by \$882,198.00 to reflect the low bid received. This is a <b>BUILD NC</b> <b>BOND</b> project.	\$882,198.00
Rutherford Co. Div. 13 R-2233AA STATEWIDE	WBS 34400.2.2 US 221 from South Carolina State line to south of Floyd's creek. \$11,566,406.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$1,194,596.02). This project has previously been identified as a Trust Fund Intrastate System project. WBS will be closed.	-\$1,194,596.02
Cherokee Co. Div. 14 R-5735 DIVISION	WBS 50193.3.1 US 19 / US 74 / US 64 / US 129 from the end of 4-lane divided section to US 19 Business (Hiwassee Street). \$21,402,540.00 has previously been approved for construction. Strategic Transportation Investments funds need to be increased by \$4,694,182.00 to reflect the low bid received. This is a <b>BUILD</b> <b>NC BOND</b> project.	\$4,694,182.00
Henderson Co. Div. 14 R-5207B DIVISION	WBS 45393.2.3 SR 1006 from Henderson County bridge 20 (B-3622) to SR 1539 (Jackson Road). \$2,000,000.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$249,490.02). WBS will be closed.	-\$249,490.02
Polk Co. Div. 14 R-5756 DIVISION	WBS 46441.2.1 Realignment of SR 1326 (Pea Ridge Road) and John Sheehan Road and construction of a roundabout at the intersection with US 74. \$100,000.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$95,763.36). WBS will be closed.	-\$95,763.36

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Statewide R-9999WM STATEWIDE	WBS 34634.4.2 Improvements to NCDOT'S wetland prediction model for Neuse 0202 Basin. \$11,000,000.00 has previously been approved for wetland mitigation. Funds need to be decreased (\$10,178,911.55). WBS will be closed.	-\$10,178,911.55
Statewide R-9999WM STATEWIDE	WBS 34634.4.3 Mitigation for Yadkin 01. \$26,000,000.00 has previously been approved to purchase private mitigation bank credits. Funds need to be decreased (\$14,591,866.07). WBS will be closed.	-\$14,591,866.07
Statewide R-9999WM STATEWIDE/ REGIONAL/ DIVISION	WBS 34634.4.9 Mitigation for Cape Fear 0005. \$10,167,998.00 has previously been approved to purchase private mitigation bank credits. Funds need to be decreased (\$7,998,665.16). WBS will be closed.	-\$7,998,665.16
Statewide R-9999WM STATEWIDE/ REGIONAL/ DIVISION	WBS 34634.4.8 Mitigation for Watauga 0103. \$6,471,648.00 has previously been approved to purchase private mitigation bank credits. Funds need to be decreased (\$6,210,604.02). WBS will be closed.	-\$6,210,604.02
Statewide R-9999WM STATEWIDE	WBS 34634.4.1 Improvements to NCDOT'S wetland prediction model for Neuse 0201 Basin. \$26,790,000.00 has previously been approved for wetland mitigation. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. WBS will be closed.	\$1,765,856.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Statewide R-9999WM STATEWIDE	WBS 34634.4.4 Mitigation for Cape Fear 02 \$10,000,000.00 has previously been approved to purchase private mitigation bank credits. Funds need to be decreased (\$2,745,406.08). WBS will be closed.	-\$2,745,406.08
Statewide R-9999WM STATEWIDE	WBS 34634.4.5 Mitigation for French Broad 0105. \$10,000,000.00 has previously been approved to purchase private mitigation bank credits. Funds need to be decreased (\$7,265,946.01). WBS will be closed.	-\$7,265,946.01
Statewide R-9999WM STATEWIDE	WBS 34634.4.6 Mitigation for Little Tenn 0204. \$2,511,600.00 has previously been approved to purchase private mitigation bank credits. Funds need to be decreased (\$1,344,471.05). WBS will be closed.	-\$1,344,471.05
Statewide R-9999WM STATEWIDE/ REGIONAL/ DIVISION	WBS 34634.4.7 Mitigation for Pasquotank 0205. \$14,318,118.00 has previously been approved to purchase private mitigation bank credits. Funds need to be decreased (\$14,318,118.00). WBS will be closed.	-\$14,318,118.00

STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	20 PROJECTS	-\$38,621,036.92
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	8 PROJECTS	\$30,100,885.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	14 PROJECTS	\$14,742,691.87
STATEWIDE/REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$509,900.00
STATEWIDE/REGIONAL/DIVISON STRATEGIC TRANSPORTATION INVESTMENTS	3 PROJECTS	-\$28,527,387.18
BONUS ALLOCATION	3 PROJECTS	\$2,197,000.00

STRATEGIC TRANSPORTATION INVESTMENTS	49 PROJECTS	-\$19,597,947.23
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Gates Co. Div. 1 SS-6001O	WBS 49497.1.1 US 158 at SR 1002 (Acorn Hill Road/Folly Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation with flashers and sight distance improvements. File 01-20-62445C	\$4,500.00
Gates Co. Div. 1 SS-6001O	WBS 49497.3.1 US 158 at SR 1002 (Acorn Hill Road/Folly Road). Initial Spot Safety construction funds are needed for All Way Stop installation with flashers and sight distance improvements. File 01-20-62445C	\$54,900.00
Gates Co. Div. 1 SS-6001P	WBS 49498.3.1 SR 1308 (Drum Hill Road) at SR 1304 (Willeyton Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 01-20-62607C	\$26,100.00
Gates Co. Div. 1 SS-6001P	WBS 49498.1.1 SR 1308 (Drum Hill Road) at SR 1304 (Willeyton Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 01-20-62607P	\$2,700.00
New Bern/ Craven Co. Div. 2 SS-6002X	WBS 49513.3.1 SR 1309 (Glenburnie Road) at US 70 Westbound Ramps, US 70 Eastbound Ramps, College Court/McCarthy Boulevard, Greenbrier Parkway/Cardinal Road, and Yarmouth Road. Initial Spot Safety construction funds are needed for traffic signal revisions. File 02-20-61388C	\$67,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
New Bern/ Craven Co. Div. 2 SS-6002X	WBS 49513.1.1 SR 1309 (Glenburnie Road) at US 70 Westbound Ramps, US 70 Eastbound Ramps, College Court/McCarthy Boulevard, Greenbrier Parkway/Cardinal Road, and Yarmouth Road. Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 02-20-61388P	\$9,900.00
Greene Co. Div. 2 SS-6002AD	WBS 49505.1.1 NC 91 at SR 1312 (Meadow Road)/SR 1239 (Fire Tower Road). NC 91 at SR 1225 (Speights Bridge Road)/SR 1303 (Fieldsboro Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installations. File 02-20-62356P	\$1,800.00
Greene Co. Div. 2 SS-6002AD	WBS 49505.3.1 NC 91 at SR 1312 (Meadow Road)/SR 1239 (Fire Tower Road). NC 91 at SR 1225 (Speights Bridge Road)/SR 1303 (Fieldsboro Road). Initial Spot Safety construction funds are needed for All Way Stop installations. File 02-20-62356C	\$18,000.00
Lenoir Co. Div. 2 SS-6002AA	WBS 49499.1.1 SR 1001 (Pauls Path Road) at SR 1544 (Falling Creek Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 02-20-62589P	\$900.00
Lenoir Co. Div. 2 SS-6002AA	WBS 49499.3.1 SR 1001 (Pauls Path Road) at SR 1544 (Falling Creek Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 02-20-62589C	\$9,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Lenoir Co. Div. 2 SS-6002AC	WBS 49504.1.1 SR 1732 (Wallace Family Road) at SR 1742 (Tilghman Mill Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 02-20-62425P	\$900.00
Lenoir Co. Div. 2 SS-6002AC	WBS 49504.3.1 SR 1732 (Wallace Family Road) at SR 1742 (Tilghman Mill Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 02-20-62425C	\$10,800.00
Lenoir Co. Div. 2 SS-6002S	WBS 49508.3.1 SR 1110 (HC Turner Road) at SR 1111 (Old Pink Hill Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 02-20-62426C	\$9,000.00
Lenoir Co. Div. 2 SS-6002S	WBS 49508.1.1 SR 1110 (HC Turner Road) at SR 1111 (Old Pink Hill Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 02-20-62426P	\$900.00
Lenoir Co. Div. 2 SS-6002T	WBS 49509.3.1 NC 55 at NC 903. Initial Spot Safety construction funds are needed for All Way Stop installation. File 02-20-62591C	\$25,200.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Lenoir Co. Div. 2 SS-6002T	WBS 49509.1.1 NC 55 at NC 903. Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 02-20-62591P	\$3,600.00
Lenoir Co. Div. 2 SS-6002U	WBS 49510.3.1 SR 1543 (Fred Everett Road) at SR 1544 (Falling Creek Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 02-20-62427C	\$9,000.00
Lenoir Co. Div. 2 SS-6002U	WBS 49510.1.1 SR 1543 (Fred Everett Road) at SR 1544 (Falling Creek Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 02-20-62427P	\$900.00
Pitt Co. Div. 2 SS-6002AB	WBS 49503.1.1 SR 1124 (Speight Seed Farm Road) at SR 1125 (Pocosin Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 02-20-62349P	\$900.00
Pitt Co. Div. 2 SS-6002AB	WBS 49503.3.1 SR 1124 (Speight Seed Farm Road) at SR 1125 (Pocosin Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 02-20-62349C	\$9,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Pitt Co. Div. 2 SS-6002AE	WBS 49506.1.1 NC 102 at SR 1723 (Ayden Golf Club Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 02-20-62352P	\$2,700.00
Pitt Co. Div. 2 SS-6002AE	WBS 49506.3.1 NC 102 at SR 1723 (Ayden Golf Club Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 02-20-62352C	\$24,300.00
Pitt Co. Div. 2 SS-6002AF	WBS 49507.3.1 SR 1727 (Eastern Pines Road) at SR 1728 (LT Hardee Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 02-20-62353C	\$9,000.00
Pitt Co. Div. 2 SS-6002AF	WBS 49507.1.1 SR 1727 (Eastern Pines Road) at SR 1728 (LT Hardee Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 02-20-62353P	\$900.00
Pitt Co. Div. 2 SS-6002V	WBS 49511.1.1 SR 1200 (Stantonsburg Road) at SR 1221 (Wesley Church Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 02-20-62350P	\$1,800.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Pitt Co. Div. 2 SS-6002V	WBS 49511.3.1 SR 1200 (Stantonsburg Road) at SR 1221 (Wesley Church Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 02-20-62350C	\$18,000.00
Ayden/ Pitt Co. Div. 2 SS-6002W	WBS 49512.3.1 NC 102 (3rd Street) at the Ayden Head Start, 190 feet west of Laurinburg Road. Initial Spot Safety construction funds are needed for pedestrian refuge island and crosswalk installation. File 02-20-59907C	\$31,500.00
Ayden/ Pitt Co. Div. 2 SS-6002W	WBS 49512.1.1 NC 102 (3rd Street) at the Ayden Head Start, 190 feet west of Laurinburg Road. Initial Spot Safety preliminary engineering funds are needed for pedestrian refuge island and crosswalk installation. File 02-20-59907P	\$2,700.00
Pitt Co. Div. 2 SS-6002Y	WBS 49514.3.1 SR 1755 (Blackjack-Simpson Road) at SR 1774 (Mills Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 02-20-61736C	\$9,000.00
Pitt Co. Div. 2 SS-6002Y	WBS 49514.1.1 SR 1755 (Blackjack-Simpson Road) at SR 1774 (Mills Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 02-20-61736P	\$900.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Pitt Co. Div. 2 SS-6002Z	WBS 49515.2.1 NC 903 at SR 1125 (Pocosin Road) and SR 2106 (Red Forbes Road). Initial Spot Safety right of way and utilities funds are needed for intersection realignment and All Way Stop installation. File 02-20-61737R	\$4,500.00
Pitt Co. Div. 2 SS-6002Z	WBS 49515.3.1 NC 903 at SR 1125 (Pocosin Road) and SR 2106 (Red Forbes Road). Initial Spot Safety construction funds are needed for intersection realignment and All Way Stop installation. File 02-20-61737C	\$113,400.00
Pitt Co. Div. 2 SS-6002Z	WBS 49515.1.1 NC 903 at SR 1125 (Pocosin Road) and SR 2106 (Red Forbes Road). Initial Spot Safety preliminary engineering funds are needed for intersection realignment and All Way Stop installation. File 02-20-61737P	\$22,500.00
Brunswick Co. Div. 3 SS-6003AF	WBS 49520.1.1 US 17 (Ocean Highway) at US 17 Business (Main Street)/SR 1316 (Old Shalotte Road). Initial Spot Safety preliminary engineering funds are needed for traffic signal and pavement marking revisions. File 03-20-61757P	\$8,100.00
Brunswick Co. Div. 3 SS-6003AF	WBS 49520.3.1 US 17 (Ocean Highway) at US 17 Business (Main Street)/SR 1316 (Old Shalotte Road). Initial Spot Safety construction funds are needed for traffic signal and pavement marking revisions. File 03-20-61757C	\$29,700.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Brunswick Co. Div. 3 SS-6003AG	WBS 49521.3.1 NC 906 (Midway Road) in the vicinity of SR 1501 (Gilbert Road). Initial Spot Safety construction funds are needed for sign and pavement marking revisions. File 03-20-59790C	\$3,600.00
Brunswick Co. Div. 3 SS-6003AG	WBS 49521.1.1 NC 906 (Midway Road) in the vicinity of SR 1501 (Gilbert Road). Initial Spot Safety preliminary engineering funds are needed for sign and pavement marking revisions. File 03-20-59790P	\$900.00
Brunswick Co. Div. 3 SS-6003AJ	WBS 49524.1.1 SR 1119 (Stanley Road) and SR 1125 (Cedar Grove Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 03-20-61963P	\$3,600.00
Brunswick Co. Div. 3 SS-6003AJ	WBS 49524.3.1 SR 1119 (Stanley Road) and SR 1125 (Cedar Grove Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 03-20-61963C	\$34,200.00
Duplin Co. Div. 3 SS-6003AB	WBS 49516.3.1 SR 1300 (Wards Bridge Road) and SR 1301(Bowdens Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 03-20-60486C	\$18,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Duplin Co. Div. 3 SS-6003AB	WBS 49516.1.1 SR 1300 (Wards Bridge Road) and SR 1301(Bowdens Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 03-20-60486P	\$2,700.00
Duplin Co. Div. 3 SS-6003AC	WBS 49517.3.1 I-40 Eastbound Off Ramps at NC 24/903 near Magnolia. Initial Spot Safety construction funds are needed for island construction and sign and pavement marking revisions. File 03-19-58983C	\$64,800.00
Duplin Co. Div. 3 SS-6003AC	WBS 49517.1.1 I-40 Eastbound Off Ramps at NC 24/903 near Magnolia. Initial Spot Safety preliminary engineering funds are needed for island construction and sign and pavement marking revisions. File 03-19-58983P	\$8,100.00
New Hanover Co. Div. 3 SS-6003AD	WBS 49518.1.1 US 421/US 17 Business (3rd Street) at US 17 southbound Couplet/US 76 westbound Couplet (Wooster Street). Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 03-20-61138P	\$7,200.00
New Hanover Co. Div. 3 SS-6003AD	WBS 49518.3.1 US 421/US 17 Business (3rd Street) at US 17 southbound Couplet/US 76 westbound Couplet (Wooster Street). Initial Spot Safety construction funds are needed for traffic signal revisions. File 03-20-61138C	\$22,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
New Hanover Co. Div. 3 SS-6003AI	WBS 49523.1.1 US 421 at SR 1187 (Sanders Road). Initial Spot Safety preliminary engineering funds are needed for traffic signal and pavement marking revisions. File 03-20-62267P	\$15,300.00
New Hanover Co. Div. 3 SS-6003AI	WBS 49523.3.1 US 421 at SR 1187 (Sanders Road). Initial Spot Safety construction funds are needed for traffic signal and pavement marking revisions. File 03-20-62267C	\$59,400.00
Onslow Co. Div. 3 SS-6003AH	WBS 49522.1.1 SR 1406 (Piney Green Road) and SR 1403/1703 (Country Club Drive). Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 03-20-62040P	\$4,500.00
Onslow Co. Div. 3 SS-6003AH	WBS 49522.3.1 SR 1406 (Piney Green Road) and SR 1403/1703 (Country Club Drive). Initial Spot Safety construction funds are needed for traffic signal revisions. File 03-20-62040C	\$18,000.00
Sampson Co. Div. 3 SS-6003AE	WBS 49519.3.1 SR 1214 (Boykin Bridge Rd/Elizabeth Street) at SR 1222 (Beulah Road). Initial Spot Safety construction funds are needed for All Way Stop installation and sign and pavement marking revisions. File 03-20-61408C	\$23,400.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Sampson Co. Div. 3 SS-6003AE	WBS 49519.1.1 SR 1214 (Boykin Bridge Rd/Elizabeth Street) at SR 1222 (Beulah Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation and sign and pavement marking revisions. File 03-20-61408P	\$6,300.00
Edgecombe Co. Div. 4 SS-6004AK	WBS 49536.3.1 NC 43 at SR 1003 (Davistown-Mercer Road). NC 43 at SR 1130 (Jenkins Farm Road). Initial Spot Safety construction funds are needed for All Way Stop installations. File 04-20-61406C	\$76,500.00
Edgecombe Co. Div. 4 SS-6004AK	WBS 49536.1.1 NC 43 at SR 1003 (Davistown-Mercer Road). NC 43 at SR 1130 (Jenkins Farm Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installations. File 04-20-61406P	\$4,500.00
Halifax Co. Div. 4 SS-6004AB	WBS 49526.3.1 NC 903 at SR 1600 (Aurelian Springs Road). Initial Spot Safety construction funds are needed for pavement marking revisions. File 04-20-62438C	\$2,700.00
Halifax Co. Div. 4 SS-6004AB	WBS 49526.1.1 NC 903 at SR 1600 (Aurelian Springs Road). Initial Spot Safety preliminary engineering funds are needed for pavement marking revisions. File 04-20-62438P	\$900.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Johnston Co. Div. 4 SS-6004AG	WBS 49531.1.1 SR 1002 (Rains Mill Road) at SR 2371 (Old Cornwallis Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 04-20-62429P	\$1,800.00
Johnston Co. Div. 4 SS-6004AG	WBS 49531.3.1 SR 1002 (Rains Mill Road) at SR 2371 (Old Cornwallis Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 04-20-62429C	\$20,700.00
Johnston Co. Div. 4 SS-6004AH	WBS 49532.1.1 US 701 at SR 1179 (Stewart Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 04-20-62430P	\$1,800.00
Johnston Co. Div. 4 SS-6004AH	WBS 49532.3.1 US 701 at SR 1179 (Stewart Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 04-20-62430C	\$36,000.00
Johnston Co. Div. 4 SS-6004AJ	WBS 49535.3.1 NC 50 at SR 1005 (Woods Crossroads Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 04-20-62432C	\$36,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Johnston Co. Div. 4 SS-6004AJ	WBS 49535.1.1 NC 50 at SR 1005 (Woods Crossroads Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 04-20-62432P	\$1,800.00
Johnston Co. Div. 4 SS-6004AM	WBS 49538.3.1 SR 1531 (Jackson-King Road) at SR 1533 (Mount Pleasant Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 04-20-61647C	\$22,500.00
Johnston Co. Div. 4 SS-6004AM	WBS 49538.1.1 SR 1531 (Jackson-King Road) at SR 1533 (Mount Pleasant Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 04-20-61647P	\$1,800.00
Johnston Co. Div. 4 SS-6004AN	WBS 49539.1.1 NC 39 at SR 1938 (Brown's Pond Road/Little Devine Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 04-20-61644P	\$1,800.00
Johnston Co. Div. 4 SS-6004AN	WBS 49539.3.1 NC 39 at SR 1938 (Brown's Pond Road/Little Devine Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 04-20-61644C	\$36,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Johnston Co. Div. 4 SS-6004AO	WBS 49540.3.1 NC 39 at NC 231. Initial Spot Safety construction funds are needed for All Way Stop installation with upgraded flashers. File 04-20-61645C	\$36,000.00
Johnston Co. Div. 4 SS-6004AO	WBS 49540.1.1 NC 39 at NC 231. Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation with upgraded flashers. File 04-20-61645P	\$1,800.00
Johnston Co. Div. 4 SS-6004AP	WBS 49597.1.1 SR 1341 (Galilee Road) at SR 1343 (Packing Plant Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 04-20-62588P	\$900.00
Johnston Co. Div. 4 SS-6004AP	WBS 49597.3.1 SR 1341 (Galilee Road) at SR 1343 (Packing Plant Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 04-20-62588C	\$21,600.00
Wayne Co. Div. 4 SS-6004AA	WBS 49525.3.1 US 70 from 750 feet west of SR 1237 (Community Drive)/SR 1381 (Aulander Road) to 1600 feet west of SR 1237/1381. Initial Spot Safety construction funds are needed for rumble strips installation. File 04-20-61960C	\$13,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wayne Co. Div. 4 SS-6004AA	WBS 49525.1.1 US 70 from 750 feet west of SR 1237 (Community Drive)/SR 1381 (Aulander Road) to 1600 feet west of SR 1237/1381. Initial Spot Safety preliminary engineering funds are needed for rumble strips installation. File 04-20-61960P	\$900.00
Wayne Co. Div. 4 SS-6004AC	WBS 49527.3.1 NC 55 at SR 1948 (Camp Jubilee Road). Initial Spot Safety construction funds are needed for All Way Stop installation with upgraded flashers. File 04-20-61693C	\$36,000.00
Wayne Co. Div. 4 SS-6004AC	WBS 49527.1.1 NC 55 at SR 1948 (Camp Jubilee Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation with upgraded flashers. File 04-20-61693P	\$1,800.00
Wayne Co. Div. 4 SS-6004AE	WBS 49529.1.1 US 13 at SR 1130 (Durham Lake Road/Woodland Church Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 04-20-62422P	\$1,800.00
Wayne Co. Div. 4 SS-6004AE	WBS 49529.3.1 US 13 at SR 1130 (Durham Lake Road/Woodland Church Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 04-20-62422C	\$40,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wayne Co. Div. 4 SS-6004AF	WBS 49530.3.1 SR 1002 (Pikeville-Princeton Road) at SR 1324 (Nor-Am Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 04-20-62423C	\$20,700.00
Wayne Co. Div. 4 SS-6004AF	WBS 49530.1.1 SR 1002 (Pikeville-Princeton Road) at SR 1324 (Nor-Am Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 04-20-62423P	\$1,800.00
Wayne Co. Div. 4 SS-6004AI	WBS 49534.3.1 NC 55 at SR 1937 (Kelly Springs Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 04-20-62431C	\$36,000.00
Wayne Co. Div. 4 SS-6004AI	WBS 49534.1.1 NC 55 at SR 1937 (Kelly Springs Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 04-20-62431P	\$1,800.00
Wayne Co. Div. 4 SS-6004AL	WBS 49537.3.1 SR 2050 (Slick Rock Road) between SR 1912 (Gertrude Grady Road) and SR 1051 (Rock Road). Initial Spot Safety construction funds are needed for warning and speed limit sign installations. File 04-20-62600C	\$4,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wayne Co. Div. 4 SS-6004AL	WBS 49537.1.1 SR 2050 (Slick Rock Road) between SR 1912 (Gertrude Grady Road) and SR 1051 (Rock Road). Initial Spot Safety preliminary engineering funds are needed for warning and speed limit sign installations. File 04-20-62600P	\$900.00
Wilson Co. Div. 4 SS-6004AD	WBS 49528.1.1 US 301 South 650 feet north of culvert #71 at Cattail Swamp. Initial Spot Safety preliminary engineering funds are needed for drainage improvements. File 04-20-62617P	\$900.00
Wilson Co. Div. 4 SS-6004AD	WBS 49528.3.1 US 301 South 650 feet north of culvert #71 at Cattail Swamp. Initial Spot Safety construction funds are needed for drainage improvements. File 04-20-62617C	\$9,900.00
Durham Co. Div. 5 SS-4905FJ	WBS 47925.3.1 SR 1121 (Cornwallis Road) at SR 1954 (Northeast Creek Parkway). \$74,768.99 in Spot Safety construction funds has previously been approved for traffic signal revisions. Additional funds are needed due to an increase in construction costs. File 05-18-51210-1	\$70,000.00
Durham/ Durham Co. Div. 5 SS-6005V	WBS 49545.3.1 US 501 Business (Roxboro Street) at Fairfield Street. Initial Spot Safety construction funds are needed for traffic signal installation. File 05-16-3664C	\$42,300.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Durham/ Durham Co. Div. 5 SS-6005V	WBS 49545.1.1 US 501 Business (Roxboro Street) at Fairfield Street. Initial Spot Safety preliminary engineering funds are needed for traffic signal installation. File 05-16-3664P	\$5,400.00
Durham/ Durham Co. Div. 5 SS-6005V	WBS 49545.2.1 US 501 Business (Roxboro Street) at Fairfield Street. Initial Spot Safety right of way and utilities funds are needed for traffic signal installation. File 05-16-3664R	\$9,000.00
Raleigh/ Wake Co. Div. 5 SS-6005R	WBS 49541.2.1 SR 1321 (Avent Ferry Road) north of Brigadoon Drive and north of Centennial View Lane. Initial Spot Safety right of way and utilities funds are needed for two High-Intensity Activated Crosswalk pedestrian beacons. File 05-20-62121R	\$1,800.00
Raleigh/ Wake Co. Div. 5 SS-6005R	WBS 49541.3.1 SR 1321 (Avent Ferry Road) north of Brigadoon Drive and north of Centennial View Lane. Initial Spot Safety construction funds are needed for two High-Intensity Activated Crosswalk pedestrian beacons. File 05-20-62121C	\$145,800.00
Raleigh/ Wake Co. Div. 5 SS-6005R	WBS 49541.1.1 SR 1321 (Avent Ferry Road) north of Brigadoon Drive and north of Centennial View Lane. Initial Spot Safety preliminary engineering funds are needed for two High-Intensity Activated Crosswalk pedestrian beacons. File 05-20-62121P	\$9,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Raleigh/ Wake Co. Div. 5 SS-6005S	WBS 49542.3.1 US 70 (Glenwood Avenue) at Hollyridge Drive. Initial Spot Safety construction funds are needed for traffic signal revisions. File 05-18-51356C	\$72,900.00
Raleigh/ Wake Co. Div. 5 SS-6005S	WBS 49542.1.1 US 70 (Glenwood Avenue) at Hollyridge Drive. Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 05-18-51356P	\$4,500.00
Raleigh/ Wake Co. Div. 5 SS-6005S	WBS 49542.2.1 US 70 (Glenwood Avenue) at Hollyridge Drive. Initial Spot Safety right of way and utilities funds are needed for traffic signal revisions. File 05-18-51356R	\$900.00
Raleigh/ Wake Co. Div. 5 SS-6005T	WBS 49543.3.1 SR 1820 (Lead Mine Road) at SR 1829 (Strickland Road). Initial Spot Safety construction funds are needed for traffic signal revisions. File 05-20-62907C	\$54,000.00
Raleigh/ Wake Co. Div. 5 SS-6005T	WBS 49543.1.1 SR 1820 (Lead Mine Road) at SR 1829 (Strickland Road). Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 05-20-62907P	\$2,700.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Raleigh/ Wake Co. Div. 5 SS-6005U	WBS 49544.1.1 SR 2000 (Falls of Neuse Road) at Bland Road/Pacific Drive. Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 05-19-57797P	\$2,700.00
Raleigh/ Wake Co. Div. 5 SS-6005U	WBS 49544.2.1 SR 2000 (Falls of Neuse Road) at Bland Road/Pacific Drive. Initial Spot Safety right of way and utilities funds are needed for traffic signal revisions. File 05-19-57797R	\$1,800.00
Raleigh/ Wake Co. Div. 5 SS-6005U	WBS 49544.3.1 SR 2000 (Falls of Neuse Road) at Bland Road/Pacific Drive. Initial Spot Safety construction funds are needed for traffic signal revisions. File 05-19-57797C	\$24,300.00
Raleigh/ Wake Co. Div. 5 SS-6005W	WBS 49595.1.1 SR 2298 (Edenton Street) at Wilmington Street; SR 2298 (Edenton Street) at Salisbury Street; SR 5809 (Morgan Street) at Wilmington Street; and SR 5809 (Morgan Street) at Salisbury Street. Initial Spot Safety preliminary engineering funds are needed for Accessible Pedestrian Signal installation and with ramp revisions. File 05-20-60273P	\$13,500.00
Raleigh/ Wake Co. Div. 5 SS-6005W	WBS 49595.3.1 SR 2298 (Edenton Street) at Wilmington Street; SR 2298 (Edenton Street) at Salisbury Street; SR 5809 (Morgan Street) at Wilmington Street; and SR 5809 (Morgan Street) at Salisbury Street. Initial Spot Safety construction funds are needed for Accessible Pedestrian Signal installation and with ramp revisions.	\$171,000.00

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety and Spot Mobility Improvement Projects

File 05-20-60273C

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Cumberland Co. Div. 6 SS-6006AH	WBS 49548.3.1 SR 1003 (Camden Road) curve between milepost 8.59 in Cumberland County and 0.13 mile West of the Hoke County line. Initial Spot Safety construction funds are needed for rumble stripes installation. File 06-20-60810C	\$45,000.00
Cumberland Co. Div. 6 SS-6006AH	WBS 49548.1.1 SR 1003 (Camden Road) curve between milepost 8.59 in Cumberland County and 0.13 mile West of the Hoke County line. Initial Spot Safety preliminary engineering funds are needed for rumble stripes installation. File 06-20-60810P	\$4,500.00
Cumberland Co. Div. 6 SS-6006AM	WBS 49553.3.1 SR 1006 (Maxwell Road) at SR 1826 (Wade Stedman Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 06-20-62190C	\$24,300.00
Cumberland Co. Div. 6 SS-6006AM	WBS 49553.1.1 SR 1006 (Maxwell Road) at SR 1826 (Wade Stedman Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 06-20-62190P	\$900.00
Harnett Co. Div. 6 SS-6006AI	WBS 49549.1.1 US 301 (Wall Street) at SR 1709 (Hodges Chapel Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 06-20-61519P	\$900.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Harnett Co. Div. 6 SS-6006AI	WBS 49549.3.1 US 301 (Wall Street) at SR 1709 (Hodges Chapel Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 06-20-61519C	\$35,100.00
Harnett Co. Div. 6 SS-6006AJ	WBS 49550.1.1 NC 55 at SR 2007 (Clayhole Road) and SR 1723 (Turlington Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 06-20-61714P	\$900.00
Harnett Co. Div. 6 SS-6006AJ	WBS 49550.3.1 NC 55 at SR 2007 (Clayhole Road) and SR 1723 (Turlington Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 06-20-61714C	\$31,500.00
Harnett Co. Div. 6 SS-6006AK	WBS 49551.1.1 NC 27 at SR 1129/SR 1238 (Clark/Spring Hill Church Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 06-20-61884P	\$900.00
Harnett Co. Div. 6 SS-6006AK	WBS 49551.3.1 NC 27 at SR 1129/SR 1238 (Clark/Spring Hill Church Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 06-20-61884C	\$26,100.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Robeson Co. Div. 6 SS-6006AF	WBS 49546.3.1 SR 2413 (K B Road) at SR 2501 (Starlite Drive). Initial Spot Safety construction funds are needed for All Way Stop installation. File 06-20-62194C	\$27,900.00
Robeson Co. Div. 6 SS-6006AF	WBS 49546.1.1 SR 2413 (K B Road) at SR 2501 (Starlite Drive). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 06-20-62194P	\$900.00
Robeson Co. Div. 6 SS-6006AG	WBS 49547.1.1 SR 1003 (Chicken Road) at SR 1513 (Evergreen Church). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 06-20-62386P	\$900.00
Robeson Co. Div. 6 SS-6006AG	WBS 49547.3.1 SR 1003 (Chicken Road) at SR 1513 (Evergreen Church). Initial Spot Safety construction funds are needed for All Way Stop installation. File 06-20-62386C	\$23,400.00
Robeson Co. Div. 6 SS-6006AL	WBS 49552.3.1 SR 1505 (Old Lowery Road) at SR 1774 (Mount Tabor Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 06-20-61888C	\$22,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Robeson Co. Div. 6 SS-6006AL	WBS 49552.1.1 SR 1505 (Old Lowery Road) at SR 1774 (Mount Tabor Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 06-20-61888P	\$900.00
Robeson Co. Div. 6 SS-6006AN	WBS 49554.3.1 SR 1710 (Glenn Road) at SR 1712 (Barlow Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 06-20-62384C	\$23,400.00
Robeson Co. Div. 6 SS-6006AN	WBS 49554.1.1 SR 1710 (Glenn Road) at SR 1712 (Barlow Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 06-20-62384P	\$900.00
Robeson Co. Div. 6 SS-6006AO	WBS 49555.3.1 US 74 ALT at SR 1166/1354 (Cabinet Shop Road/Recreation Center Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 06-20-62192C	\$30,600.00
Robeson Co. Div. 6 SS-6006AO	WBS 49555.1.1 US 74 ALT at SR 1166/1354 (Cabinet Shop Road/Recreation Center Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 06-20-62192P	\$900.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Robeson Co. Div. 6 SS-6006AP	WBS 49556.3.1 SR 1505 (Old Lowery Road) at SR 1777 (Pearsall Road)/SR 1778 (Dixie Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 06-20-62382C	\$27,900.00
Robeson Co. Div. 6 SS-6006AP	WBS 49556.1.1 SR 1505 (Old Lowery Road) at SR 1777 (Pearsall Road)/SR 1778 (Dixie Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 06-20-62382P	\$900.00
Greensboro/ Guilford Co. Div. 7 SS-6007S	WBS 49558.3.1 SR 2254 (Wendover Avenue) from 1591 feet southwest of Market Street to 858 feet northeast of Market Street in Greensboro. Initial Spot Safety construction funds are needed for warning sign revisions, pavement marking and delineator installations, directional signing upgrades, and sight distance improvements. File 07-20-2118C	\$48,150.00
Greensboro/ Guilford Co. Div. 7 SS-6007S	WBS 49558.1.1 SR 2254 (Wendover Avenue) from 1591 feet southwest of Market Street to 858 feet northeast of Market Street in Greensboro. Initial Spot Safety preliminary engineering funds are needed for warning sign revisions, pavement marking and delineator installations, directional signing upgrades, and sight distance improvements. File 07-20-2118P	\$1,800.00
Chapel Hill/ Orange Co. Div. 7 SS-6007R	WBS 49557.3.1 SR 1010 (East Franklin Street) at Henderson Street. Initial Spot Safety construction funds are needed for traffic signal revisions and high visibility crosswalk installation. File 07-20-2913C	\$9,900.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Chapel Hill/ Orange Co. Div. 7 SS-6007R	WBS 49557.1.1 SR 1010 (East Franklin Street) at Henderson Street. Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions and high visibility crosswalk installation. File 07-20-2913P	\$2,700.00
Aberdeen/ Moore Co. Div. 8 SS-6008K	WBS 49559.1.1 US 1 (South Sandhills Boulevard) at US 15-501. Initial Spot Safety preliminary engineering funds are needed for pavement marking revisions. File 08-19-59420P	\$2,700.00
Aberdeen/ Moore Co. Div. 8 SS-6008K	WBS 49559.3.1 US 1 (South Sandhills Boulevard) at US 15-501. Initial Spot Safety construction funds are needed for pavement marking revisions. File 08-19-59420C	\$6,750.00
Davidson Co. Div. 9 SS-6009P	WBS 49560.3.1 NC 109 at SR 2205 (E Old Hwy 64), south of Thomasville. Initial Spot Safety construction funds are needed for traffic signal revisions, left turn lane construction, and turn lane revisions. File 09-20-2103C	\$312,300.00
Davidson Co. Div. 9 SS-6009P	WBS 49560.1.1 NC 109 at SR 2205 (E Old Hwy 64), south of Thomasville. Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions, left turn lane construction, and turn lane revisions. File 09-20-2103P	\$47,700.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Davidson Co. Div. 9 SS-6009Q	WBS 49561.3.1 SR 1762 (Joe Moore Road) between SR 1972 (Cub Drive) and a point 900 feet north of SR 1972, north of Thomasville. Initial Spot Safety construction funds are needed for guardrail installation. File 09-20-2041C	\$18,000.00
Davidson Co. Div. 9 SS-6009U	WBS 49565.3.1 SR 1147 (Old Salisbury Road) at SR 3159 (Belmont Road/Englewood Drive), west of Lexington. Initial Spot Safety construction funds are needed for All Way Stop installation and pavement marking improvements. File 09-20-2846C	\$13,500.00
Davidson Co. Div. 9 SS-6009U	WBS 49565.1.1 SR 1147 (Old Salisbury Road) at SR 3159 (Belmont Road/Englewood Drive), west of Lexington. Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation and pavement marking improvements. File 09-20-2846P	\$900.00
Davidson Co. Div. 9 SS-6009W	WBS 49596.3.1 SR 1700 (Friendship-Ledford Road) at SR 1751 (Shady Grove Church Road) south of Wallburg. Initial Spot Safety construction funds are needed for All Way Stop installation. File 09-21-3182C	\$9,000.00
Davie Co. Div. 9 SS-6009R	WBS 49562.3.1 US 601 at SR 1414 (Angell Road) and US 601 at SR 1002 (Liberty Church Road), north of Mocksville. Initial Spot Safety construction funds are needed for realignment and intersection improvements.	\$313,200.00

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety and Spot Mobility Improvement Projects

File 09-20-2894C

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Davie Co. Div. 9 SS-6009R	WBS 49562.1.1 US 601 at SR 1414 (Angell Road) and US 601 at SR 1002 (Liberty Church Road), north of Mocksville. Initial Spot Safety preliminary engineering funds are needed for realignment and intersection improvements. File 09-20-2894P	\$45,000.00
Davie Co. Div. 9 SS-6009R	WBS 49562.2.1 US 601 at SR 1414 (Angell Road) and US 601 at SR 1002 (Liberty Church Road), north of Mocksville. Initial Spot Safety right of way and utilities funds are needed for realignment and intersection improvements. File 09-20-2894R	\$85,500.00
Rowan Co. Div. 9 SS-6009S	WBS 49563.1.1 SR 1004 (Stokes Ferry Road) at SR 2140 (Saint Matthews Church Road/Liberty Road), southeast of Salisbury. Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation with overhead flasher revisions. File 09-20-2875P	\$900.00
Davie Co. Div. 9 SS-6009T	WBS 49564.1.1 SR 1801 (Deadmon Road) at SR 1802 (Will Boone Road/Turrentine Church Road), southeast of Mocksville. Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 09-20-2874P	\$900.00
Davie Co. Div. 9 SS-6009T	WBS 49564.3.1 SR 1801 (Deadmon Road) at SR 1802 (Will Boone Road/Turrentine Church Road), southeast of Mocksville. Initial Spot Safety construction funds are needed for All Way Stop installation. File 09-20-2874C	\$9,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Rowan Co. Div. 9 SS-6009S	WBS 49563.3.1 SR 1004 (Stokes Ferry Road) at SR 2140 (Saint Matthews Church Road/Liberty Road), southeast of Salisbury. Initial Spot Safety construction funds are needed for All Way Stop installation with overhead flasher revisions. File 09-20-2875C	\$9,000.00
Rowan Co. Div. 9 SS-6009V	WBS 49566.3.1 SR 1500 (Roseman Road/Camp Road) at SR 1503 (Grace Church Road), southwest of Salisbury. Initial Spot Safety construction funds are needed for All Way Stop installation. File 09-20-2901C	\$9,000.00
Rowan Co. Div. 9 SS-6009V	WBS 49566.1.1 SR 1500 (Roseman Road/Camp Road) at SR 1503 (Grace Church Road), southwest of Salisbury. Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 09-20-2901P	\$900.00
Union Co. Div. 10 SS-6010AA	WBS 49567.2.1 NC 218 at SR 1001 (Love Mill Road) near Fairview. Initial Spot Safety right of way and utilities funds are needed for All Way Stop installation. File 10-19-215R	\$9,000.00
Union Co. Div. 10 SS-6010AA	WBS 49567.3.1 NC 218 at SR 1001 (Love Mill Road) near Fairview. Initial Spot Safety construction funds are needed for All Way Stop installation. File 10-19-215C	\$36,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Union Co. Div. 10 SS-6010AA	WBS 49567.1.1 NC 218 at SR 1001 (Love Mill Road) near Fairview. Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 10-19-215P	\$2,700.00
Indian Trail/ Union Co. Div. 10 SS-6010AB	WBS 49568.3.1 SR 1518 (Faith Church Road) and SR 1520 (Indian Trail/Fairview Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 10-20-234C	\$27,000.00
Indian Trail/ Union Co. Div. 10 SS-6010AB	WBS 49568.1.1 SR 1518 (Faith Church Road) and SR 1520 (Indian Trail/Fairview Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 10-20-234P	\$2,700.00
Union Co. Div. 10 SS-6010AC	WBS 49569.1.1 SR 1006 (Olive Branch Road) and SR 1632 (Lawyers Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 10-20-233P	\$2,700.00
Union Co. Div. 10 SS-6010AC	WBS 49569.3.1 SR 1006 (Olive Branch Road) and SR 1632 (Lawyers Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 10-20-233C	\$27,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Union Co. Div. 10 SS-6010AD	WBS 49570.3.1 SR 1921 (State Line Road) and SR 1922 (Philadelphia Church Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 10-20-231C	\$27,000.00
Union Co. Div. 10 SS-6010AD	WBS 49570.1.1 SR 1921 (State Line Road) and SR 1922 (Philadelphia Church Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 10-20-231P	\$2,700.00
Union Co. Div. 10 SS-6010AE	WBS 49571.1.1 SR 1627 (New Salem Road) and SR 1681 (Old Camden Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 10-20-230P	\$2,700.00
Union Co. Div. 10 SS-6010AE	WBS 49571.3.1 SR 1627 (New Salem Road) and SR 1681 (Old Camden Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 10-20-230C	\$27,000.00
Union Co. Div. 10 SS-6010AF	WBS 49572.1.1 SR 1137 (Potter Road) and SR 1140/1146 (Parkwood School Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 10-20-219P	\$2,700.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Union Co. Div. 10 SS-6010AF	WBS 49572.3.1 SR 1137 (Potter Road) and SR 1140/1146 (Parkwood School Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 10-20-219C	\$36,000.00
Union Co. Div. 10 SS-6010AF	WBS 49572.2.1 SR 1137 (Potter Road) and SR 1140/1146 (Parkwood School Road). Initial Spot Safety right of way and utilities funds are needed for All Way Stop installation. File 10-20-219R	\$9,000.00
Union Co. Div. 10 SS-6010AG	WBS 49573.3.1 SR 1006 (Olive Branch Road) and SR 1630 (Austin Chaney Road). Initial Spot Safety construction funds are needed for All Way Stop installation with upgraded flashers. File 10-20-227C	\$27,000.00
Union Co. Div. 10 SS-6010AG	WBS 49573.1.1 SR 1006 (Olive Branch Road) and SR 1630 (Austin Chaney Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation with upgraded flashers. File 10-20-227P	\$2,700.00
Union Co. Div. 10 SS-6010AH	WBS 49574.1.1 SR 1007 (Rocky River Road) and SR 1149 (Doster Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation with upgraded flashers. File 10-20-229P	\$2,700.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Union Co. Div. 10 SS-6010AH	WBS 49574.3.1 SR 1007 (Rocky River Road) and SR 1149 (Doster Road). Initial Spot Safety construction funds are needed for All Way Stop installation with upgraded flashers. File 10-20-229C	\$27,000.00
Union Co. Div. 10 SS-6010AI	WBS 49575.1.1 SR 1003 (White Store Road) and SR 1937 (Old Pageland Marshville Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation with upgraded flashers. File 10-20-235P	\$2,700.00
Union Co. Div. 10 SS-6010AI	WBS 49575.3.1 SR 1003 (White Store Road) and SR 1937 (Old Pageland Marshville Road). Initial Spot Safety construction funds are needed for All Way Stop installation with upgraded flashers. File 10-20-235C	\$27,000.00
Lenoir/ Caldwell Co. Div. 11 SS-6011K	WBS 49578.3.1 US 321/NC 90 (Blowing Rock Boulevard) at SR 1523 (Nuway Circle/Greenhaven Drive). Initial Spot Safety construction funds are needed for traffic signal revisions. File 11-20-207C	\$9,900.00
Lenoir/ Caldwell Co. Div. 11 SS-6011K	WBS 49578.1.1 US 321/NC 90 (Blowing Rock Boulevard) at SR 1523 (Nuway Circle/Greenhaven Drive). Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 11-20-207P	\$4,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Lenoir/ Caldwell Co. Div. 11 SS-6011K	WBS 49578.2.1 US 321/NC 90 (Blowing Rock Boulevard) at SR 1523 (Nuway Circle/Greenhaven Drive). Initial Spot Safety right of way and utilities funds are needed for traffic signal revisions. File 11-20-207R	\$900.00
Caldwell Co. Div. 11 SS-6011L	WBS 49579.3.1 SR 1002 (Dudley Shoals Road) at SR 1734 (Morris Creek Road) and SR 1741 (Charlie Little Road). Initial Spot Safety construction funds are needed for All Way Stop with flashers and bright strips installation, Stop Ahead signs installation, and pavement marking revisions. File 11-20-204C	\$13,500.00
Caldwell Co. Div. 11 SS-6011L	WBS 49579.1.1 SR 1002 (Dudley Shoals Road) at SR 1734 (Morris Creek Road) and SR 1741 (Charlie Little Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop with flashers and bright strips installation, Stop Ahead signs installation, and pavement marking revisions. File 11-20-204P	\$2,700.00
Yadkin Co. Div. 11 SS-6011M	WBS 49580.3.1 NC 67 at SR 1003 (Smithtown Road) and SR 1570 (Nebo Road). Initial Spot Safety construction funds are needed for traffic signal installation, Reduce Speed Ahead signs installation, and pavement marking revisions. File 11-20-208C	\$27,900.00
Yadkin Co. Div. 11 SS-6011M	WBS 49580.2.1 NC 67 at SR 1003 (Smithtown Road) and SR 1570 (Nebo Road). Initial Spot Safety right of way and utilities funds are needed for traffic signal installation, Reduce Speed Ahead signs installation, and pavement marking revisions. File 11-20-208R	\$4,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Yadkin Co. Div. 11 SS-6011M	WBS 49580.1.1 NC 67 at SR 1003 (Smithtown Road) and SR 1570 (Nebo Road). Initial Spot Safety preliminary engineering funds are needed for traffic signal installation, Reduce Speed Ahead signs installation, and pavement marking revisions. File 11-20-208P	\$4,500.00
Newton/ Catawba Co. Div. 12 SS-6012O	WBS 49583.3.1 US 321 Business at SR 1154 (Radio Station Road/West A Street. Initial Spot Safety construction funds are needed for traffic signal and pavement marking revisions. File 12-20-201C	\$153,000.00
Newton/ Catawba Co. Div. 12 SS-6012O	WBS 49583.1.1 US 321 Business at SR 1154 (Radio Station Road/West A Street. Initial Spot Safety preliminary engineering funds are needed for traffic signal and pavement marking revisions. File 12-20-201P	\$27,000.00
Newton/ Catawba Co. Div. 12 SS-6012O	WBS 49583.2.1 US 321 Business at SR 1154 (Radio Station Road/West A Street. Initial Spot Safety right of way and utilities funds are needed for traffic signal and pavement marking revisions. File 12-20-201R	\$10,800.00
Shelby/ Cleveland Co. Div. 12 SS-6012M	WBS 49581.3.1 SR 1005 (Lafayette Street) at SR 1827 (Ross Grove Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 12-20-212C	\$20,700.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Shelby/ Cleveland Co. Div. 12 SS-6012M	WBS 49581.1.1 SR 1005 (Lafayette Street) at SR 1827 (Ross Grove Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 12-20-212P	\$5,400.00
Gaston Co. Div. 12 SS-6012N	WBS 49582.3.1 US 321 Southbound Couplet (Chester Street) at SR 2466 (Garrison Boulevard). Initial Spot Safety construction funds are needed for traffic signal and pavement marking revisions and sight distance improvements. File 12-20-209C	\$12,600.00
Gaston Co. Div. 12 SS-6012N	WBS 49582.1.1 US 321 Southbound Couplet (Chester Street) at SR 2466 (Garrison Boulevard). Initial Spot Safety preliminary engineering funds are needed for traffic signal and pavement marking revisions and sight distance improvements. File 12-20-209P	\$6,300.00
Buncombe Co. Div. 13 SS-6013P	WBS 49585.1.1 SR 1622 (Old NC 20) at Culvert #5 near Mars Hill. Initial Spot Safety preliminary engineering funds are needed for guardrail installation. File 13-20-219P	\$4,500.00
Buncombe Co. Div. 13 SS-6013P	WBS 49585.3.1 SR 1622 (Old NC 20) at Culvert #5 near Mars Hill. Initial Spot Safety construction funds are needed for guardrail installation. File 13-20-219C	\$49,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Buncombe Co. Div. 13 SS-6013P	WBS 49585.2.1 SR 1622 (Old NC 20) at Culvert #5 near Mars Hill. Initial Spot Safety right of way and utilities funds are needed for guardrail installation. File 13-20-219R	\$1,800.00
Buncombe Co. Div. 13 SS-6013R	WBS 49587.2.1 US 25-70 at SR 1740 (New Stock Road) near Weaverville. Initial Spot Safety right of way and utilities funds are needed for advance signal warning flashers installation. File 13-20-215R	\$1,800.00
Buncombe Co. Div. 13 SS-6013R	WBS 49587.1.1 US 25-70 at SR 1740 (New Stock Road) near Weaverville. Initial Spot Safety preliminary engineering funds are needed for advance signal warning flashers installation. File 13-20-215P	\$4,500.00
Buncombe Co. Div. 13 SS-6013R	WBS 49587.3.1 US 25-70 at SR 1740 (New Stock Road) near Weaverville. Initial Spot Safety construction funds are needed for advance signal warning flashers installation. File 13-20-215C	\$27,000.00
Black Mountain & Swannanoa/ Buncombe Co. Div. 13 SS-6013S	WBS 49588.2.1 US 70 from SR 2411 (Briggs Street) to Goldmont Street. Initial Spot Safety right of way and utilities funds are needed for rumble stripes with long life pavement markings installation. File 13-20-206R	\$900.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Black Mountain & Swannanoa/ Buncombe Co. Div. 13 SS-6013S	WBS 49588.1.1 US 70 from SR 2411 (Briggs Street) to Goldmont Street. Initial Spot Safety preliminary engineering funds are needed for rumble stripes with long life pavement markings installation. File 13-20-206P	\$22,500.00
Black Mountain & Swannanoa/ Buncombe Co. Div. 13 SS-6013S	WBS 49588.3.1 US 70 from SR 2411 (Briggs Street) to Goldmont Street. Initial Spot Safety construction funds are needed for rumble stripes with long life pavement markings installation. File 13-20-206C	\$252,000.00
Mitchell Co. Div. 13 SS-6013O	WBS 49584.3.1 SR 1217 (McKinney Cove Road) from SR 1211 (North Mitchell Avenue) to SR 1214 (Young Cove Road) near Bakersville. Initial Spot Safety construction funds are needed for guardrail installation. File 13-19-203C	\$235,800.00
Mitchell Co. Div. 13 SS-6013O	WBS 49584.1.1 SR 1217 (McKinney Cove Road) from SR 1211 (North Mitchell Avenue) to SR 1214 (Young Cove Road) near Bakersville. Initial Spot Safety preliminary engineering funds are needed for guardrail installation. File 13-19-203P	\$10,800.00
Mitchell Co. Div. 13 SS-6013O	WBS 49584.2.1 SR 1217 (McKinney Cove Road) from SR 1211 (North Mitchell Avenue) to SR 1214 (Young Cove Road) near Bakersville. Initial Spot Safety right of way and utilities funds are needed for guardrail installation. File 13-19-203R	\$9,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Rutherford Co. Div. 13 SS-6013Q	WBS 49586.3.1 SR 2159 (Piney Ridge Road) at SR 2179 (Butler Road/Griffin Road) near Forest City. Initial Spot Safety construction funds are needed for All Way Stop installation. File 13-20-214C	\$4,500.00
Rutherford Co. Div. 13 SS-6013Q	WBS 49586.2.1 SR 2159 (Piney Ridge Road) at SR 2179 (Butler Road/Griffin Road) near Forest City. Initial Spot Safety right of way and utilities funds are needed for All Way Stop installation. File 13-20-214R	\$900.00
Rutherford Co. Div. 13 SS-6013Q	WBS 49586.1.1 SR 2159 (Piney Ridge Road) at SR 2179 (Butler Road/Griffin Road) near Forest City. Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 13-20-214P	\$450.00
Hendersonville/ Henderson Co. Div. 14 SS-6014R	WBS 49590.2.1 SR 1722 (Old Spartanburg Road) at SR 1775 (Brooklyn Avenue). Initial Spot Safety right of way and utilities funds are needed for All Way Stop installation. File 14-20-216R	\$1,800.00
Hendersonville/ Henderson Co. Div. 14 SS-6014R	WBS 49590.1.1 SR 1722 (Old Spartanburg Road) at SR 1775 (Brooklyn Avenue). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 14-20-216P	\$2,700.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Hendersonville/ Henderson Co. Div. 14 SS-6014R	WBS 49590.3.1 SR 1722 (Old Spartanburg Road) at SR 1775 (Brooklyn Avenue). Initial Spot Safety construction funds are needed for All Way Stop installation. File 14-20-216C	\$18,000.00
Henderson Co. Div. 14 SS-6014T	WBS 49592.2.1 SR 1793 (Tracey Grove Road) at SR 1755 (Airport Road) near Hendersonville. Initial Spot Safety right of way and utilities funds are needed for All Way Stop installation. File 14-20-221R	\$900.00
Henderson Co. Div. 14 SS-6014T	WBS 49592.1.1 SR 1793 (Tracey Grove Road) at SR 1755 (Airport Road) near Hendersonville. Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 14-20-221P	\$450.00
Henderson Co. Div. 14 SS-6014T	WBS 49592.3.1 SR 1793 (Tracey Grove Road) at SR 1755 (Airport Road) near Hendersonville. Initial Spot Safety construction funds are needed for All Way Stop installation. File 14-20-221C	\$3,150.00
Etowah/ Henderson Co. Div. 14 SS-6014U	WBS 49593.3.1 SR 1205 (Etowah School Road) at SR 1206 (Etowah Park Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 14-20-217C	\$18,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Etowah/ Henderson Co. Div. 14 SS-6014U	WBS 49593.1.1 SR 1205 (Etowah School Road) at SR 1206 (Etowah Park Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 14-20-217P	\$2,700.00
Etowah/ Henderson Co. Div. 14 SS-6014U	WBS 49593.2.1 SR 1205 (Etowah School Road) at SR 1206 (Etowah Park Road). Initial Spot Safety right of way and utilities funds are needed for All Way Stop installation. File 14-20-217R	\$1,800.00
Henderson Co. Div. 14 SS-6014V	WBS 49594.2.1 SR 1574 (Fruitland Road) at SR 1582 (North Clear Creek Road)/Fiesta Lane near Fruitland. Initial Spot Safety right of way and utilities funds are needed for All Way Stop installation. File 14-20-214R	\$900.00
Henderson Co. Div. 14 SS-6014V	WBS 49594.1.1 SR 1574 (Fruitland Road) at SR 1582 (North Clear Creek Road)/Fiesta Lane near Fruitland. Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 14-20-214P	\$450.00
Henderson Co. Div. 14 SS-6014V	WBS 49594.3.1 SR 1574 (Fruitland Road) at SR 1582 (North Clear Creek Road)/Fiesta Lane near Fruitland. Initial Spot Safety construction funds are needed for All Way Stop installation. File 14-20-214C	\$3,150.00

#### NCDOT March 2021 Board of Transportation Agenda Approval of Funds for Specific Spot Safety Improvement Projects and for Specific Spot Mobility Projects

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety and Spot Mobility Improvement Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Polk Co. Div. 14 SS-6014S	WBS 49591.1.1 NC 9 at SR 1005 (Sandy Plains Road)/SR 1520 (Landrum Road) near Columbus. Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 14-20-218P	\$4,500.00
Polk Co. Div. 14 SS-6014S	WBS 49591.3.1 NC 9 at SR 1005 (Sandy Plains Road)/SR 1520 (Landrum Road) near Columbus. Initial Spot Safety construction funds are needed for All Way Stop installation. File 14-20-218C	\$27,900.00
Polk Co. Div. 14 SS-6014S	WBS 49591.2.1 NC 9 at SR 1005 (Sandy Plains Road)/SR 1520 (Landrum Road) near Columbus. Initial Spot Safety right of way and utilities funds are needed for All Way Stop installation. File 14-20-218R	\$1,800.00
Swain Co. Div. 14 SS-6014Q	WBS 49589.2.1 SR 1140 (Alarka Road) near SR 1144 near Bryson City. Initial Spot Safety right of way and utilities funds are needed for guardrail installation. File 14-20-208R	\$1,800.00
Swain Co. Div. 14 SS-6014Q	WBS 49589.1.1 SR 1140 (Alarka Road) near SR 1144 near Bryson City. Initial Spot Safety preliminary engineering funds are needed for guardrail installation. File 14-20-208P	\$4,500.00

#### NCDOT March 2021 Board of Transportation Agenda Approval of Funds for Specific Spot Safety Improvement Projects and for Specific Spot Mobility Projects

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety and Spot Mobility Improvement Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Swain Co. Div. 14 SS-6014Q	WBS 49589.3.1 SR 1140 (Alarka Road) near SR 1144 near Bryson City. Initial Spot Safety construction funds are needed for guardrail installation. File 14-20-208C	\$63,000.00

**ITEM L SUMMARY** 

211 PROJECTS

\$4,613,650.00

#### **Division 1**

### Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Pasquotank Co. B-6053 DIVISION	48754.3.1, STBG-0111(026) Replace Bridge #34 over Knobbs Creek Tributary on Providence Road in Elizabeth City. Funds are needed for construction to replace the bridge. This is a municipal bridge project.	\$1,100,000.00 Cost \$880,000.00 Fed. \$220,000.00 Local
	Rural	
Martin Co. R-3826 REGIONAL	34553.4.FRU1, STP-0125(1) NC 125 from SR 1182 (East College Road) to NC 125 northwest of Williamston. \$255,000.00 has previously been approved for utility relocations. Additional funds are needed to cover expenditures that have or will exceed the previously	\$166,415.00 Cost \$132,917.00 Fed. \$33,498.00 State

authorized budget.

#### **Division 2**

#### Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Carteret Co. W-5802B REGIONAL	48947.3.3, Federal No. 0058023 NC 58 (East Fort Macon Road) at Brooks Street in Atlantic Beach. Funds are needed for construction to install a rectangular rapid flash beacon at the crosswalk.	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State
Carteret Co. W-5802C REGIONAL	48947.3.4, Federal No. 0058024 NC 58 (East Fort Macon Road) at East Bouge Sound Drive in Atlantic Beach. Funds are needed for construction to install a rectangular rapid flash beacon at the crosswalk.	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State
Craven Co. W-5802E STATEWIDE	48947.3.6, Federal No. 0070238 US 70 between Nunn Street in Havelock and SR 1605 (Friendly Road) in Morehead City; and NC 55 between US 17 in Bridgeton and SR 1210 (1st Street) in Bayboro. Funds are needed for construction to install long life pavement markings. This request is pending approval by the Federal Highway Administration (FHWA).	\$840,000.00 Cost \$756,000.00 Fed. \$84,000.00 State
Pitt Co. W-5802D DIVISION	48947.3.5, Federal No. 1598005 SR 1598 (10th Street) at Anderson Street in Greenville. Funds are needed for construction to install pavement markings and a rectangular rapid flash beacon at the crosswalk.	\$32,000.00 Cost \$28,800.00 Fed. \$3,200.00 State
	Rural	
Craven Co.	34360.3.GV4, NHF-0070(049)	\$3,751,777.00 Cost

R-1015 US 70 (Havelock Bypass) from north of Pine Grove to north of \$3,751,777.00 State been approved for construction. Additional funds are needed to correct the non-Federal share (state match). Strategic Impact funds for this request are 100% Division Needs.

### **Division 3**

### Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
New Hanover Co. EB-6028 DIVISION	48749.1.1, TAPDA-0017(184) US 17 Business (Market Street) and 21st Street in Wilmington. \$12,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.	\$23,723.00 Cost \$18,978.00 Fed. \$4,745.00 Local
New Hanover Co. U-6233 DIVISION	48929.1.1, Federal No. 0421114 US 421 (Lake Park Boulevard) at Hamlet Avenue in Carolina Beach. Funds are needed for preliminary engineering. State match for this project uses High Impact / Low Costs funds.	\$18,000.00 Cost \$14,400.00 Fed. \$3,600.00 State
New Hanover Co. U-6235 DIVISION	48931.1.1, Federal No. 0332142 Traffic Signal System Preemption (prioritization) upgrades for Emergency Vehicles at various locations in Wilmington. Funds are needed for preliminary engineering.	\$223,650.00 Cost \$178,920.00 Fed. \$44,730.00 Local
Onslow Co. U-5319 EXEMPT	45433.1.1, HPPSTP-1308(013) SR 1308 (Gum Branch Road) at SR 1470 (Western Boulevard) in Jacksonville. \$908,368.92 has previously been approved for preliminary engineering. Funds need to be decreased (\$162,886.00). Work associated with this WBS is complete. This WBS will be closed. This is a Strategic Transportation Investments (STI) Transition project.	(\$162,886.00) Cost (\$115,447.00) Fed. (\$47,439.00) State
	Safety	
Onslow Co. W-5703J DIVISION	44849.3.10, HSIP-1308(016) SR 1308 (Gum Branch Road) at Indian Drive and SR 2005 (Jacksonville High School Access Road). Funds are needed for construction to install high visibility crosswalks and pedestrian signals.	\$54,000.00 Cost \$48,600.00 Fed. \$5,400.00 State
Onslow/ Pender Co. W-5803B REGIONAL	48948.1.3, Federal No. 0017187 US 17 between the Pender / New Hanover County Line and Milepost 19.30 in Onslow County. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State

#### **Division 4**

#### Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Nash Co. I-5761 STATEWIDE	53004.3.1, NHPP-0095(25)137 I-95 from SR 1700 (Oak Level Road) to SR 1770 (Sunset Avenue) in Rocky Mount. \$720,000.00 has previously been approved for construction. Funds need to be decreased (\$279,755.00). Work associated with this WBS is complete. This WBS will be closed.	(\$279,755.00) Cost (\$223,805.00) Fed. (\$55,950.00) State
	Urban	
Johnston Co. U-6223 DIVISION	48811.1.1, Federal No. 1560004 SR 1560 (Ranch Road Extension) from US 70 Business / NC 42 to Ranch Road in Clayton. \$1,000,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$1,000,000.00). This project is being withdrawn in the Federal system. This WBS will be closed. Preliminary Engineering will be completed with Contingency Funds under WBS 49502.	(\$1,000,000.00) Cost (\$800,000.00) Fed. (\$200,000.00) State
Nash Co. EB-5711 DIVISION	50407.1.1, Federal No. 0064210 US 64 Business (Sunset Avenue) from SR 1836 (May Drive) to Northbound US 301 Business (Church Street). Funds are needed for preliminary engineering.	\$30,000.00 Cost \$24,000.00 Fed. \$6,000.00 Local
Nash Co. U-3330 REGIONAL	36596.3.4, STP-0301(28) US 301 Bypass from SR 1836 (May Drive) to NC 43 / NC 48 (Benvenue Road) in Rocky Mount. \$33,226,300.18 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$5,000,000.00 Cost \$4,000,000.00 Fed. \$1,000,000.00 State
Nash Co. U-5026 REGIONAL	44033.1.1, IMF-95-3(94)137 I-95 at SR 1770 (Sunset Avenue) in Rocky Mount. \$2,565,653.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$260,415.00 Cost \$260,415.00 State

### **Division 4 (Continued)**

### Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Nash Co.	48949.1.3, Federal No. 0043032	\$125,000.00 Cost
W-5804B	NC 43 at SR 1500 (Swift Creek School Road). Funds are	\$112,500.00 Fed.
REGIONAL	needed for preliminary engineering.	\$12,500.00 State

#### **Division 5**

### **Congestion Mitigation**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Franklin Co. C-5604QA EXEMPT	43714.3.9, CMAQ-0531(008) Improvements along NC 96 (Main Street) in Youngsville. \$1,186,005.00 has previously been approved for construction. Additional funds are needed to align funding with the local agreement.	\$102,474.00 Cost \$81,979.00 Fed. \$20,495.00 Local
Wake Co. C-5604OD EXEMPT	43714.3.8, CMAQ-0520(057) Crabtree Creek West Greenway extension to connect the existing greenway at Lindsay Drive to the eastern boundary of Umstead State Park at SR 1649 (Ebenezer Church Road). Funds are needed for construction to install the greenway.	\$4,550,000.00 Cost \$1,547,000.00 Fed. \$3,003,000.00 Local
	Safety	
Durham Co. W-5705S REGIONAL	44851.3.19, HSIP-0015(057) US 15 / US 501 at the Southbound NC 751 Ramp in Durham. Funds are needed for construction to extend the ramp. This request includes \$460,000.00 Highway Safety Improvement Program (HSIP) funds and \$67,090.00 National Highway Performance Program (NHPP) funds.	\$527,090.00 Cost \$467,672.00 Fed. \$59,418.00 State
Wake Co. W-5805A REGIONAL	48950.1.2, Federal No. 0042079 NC 42 (West Academy Street) at SR 1101 (Piney Grove Wilbon Road). Funds are needed for preliminary engineering.	\$250,000.00 Cost \$225,000.00 Fed. \$25,000.00 State
Wake Co. W-5805E REGIONAL	48950.1.6, Federal No. 0098038 NC 98 (Wait Avenue) at SR 2057 / SR 4465 (Moores Pond Road). Funds are needed for preliminary engineering.	\$185,000.00 Cost \$166,500.00 Fed. \$18,500.00 State

### **Division 6**

### Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Cumberland Co. U-4444B EXEMPT	46492.2.2, STPDA-0210(25) NC 210 from Fort Bragg to north of NC 24 / NC 87 / NC 210 in Spring Lake. \$18,343,172.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$678,279.00 Cost \$678,279.00 State
	Bridge	
Cumberland Co. B-4950 DIVISION	40108.2.1, BRZ-1851(3) Replace Bridge #171 and Bridge #172 over South River on SR 1851 / SR 1426 (Faircloth Bridge Road). \$383,000.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$375,521.00). Work associated with this WBS is complete. This WBS will be closed.	(\$375,521.00) Cost (\$300,417.00) Fed. (\$75,104.00) State
Cumberland Co. B-4950 DIVISION	40108.3.1, BRZ-1851(3) Replace Bridge #171 and Bridge #172 over South River on SR 1851 / SR 1426 (Faircloth Bridge Road). \$1,850,000.00 has previously been approved for construction. Funds need to be decreased (\$150,547.00). Work associated with this WBS is complete. This WBS will be closed.	(\$150,547.00) Cost (\$120,439.00) Fed. (\$30,108.00) State
	Safety	

Cumberland	44852.2.27, Federal No. 0210043	\$10,315.00 Cost
Co.	NC 210 at the curve northwest of Pea Field Road near	\$9,283.00 Fed.
W-5706Z REGIONAL	Autryville. Funds are needed for full right of way and utilities.	\$1,032.00 State

### **Division 6 (Continued)**

### Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Harnett Co. W-5806B REGIONAL	48951.1.3, Federal No. 1117019 SR 1117 (Nursery Road) from NC 27 to SR 1120 (Overhills Road); SR 1120 (Overhills Road) from NC 24 / NC 87 to SR 1117 (Nursery Road); and SR 1121 (Ray Road) from SR 1117 (Nursery Road) to SR 1120 (Overhills Road). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
	Rural	
Cumberland Co. X-0002CC EXEMPT	35196.3.FS22, NHF-0100(23) Fayetteville Outer Loop from east of SR 1007 (All American Freeway) to east of US 401 (Ramsey Street). \$37,042,084.19 has previously been approved for construction. Funds need to	(\$3,120,720.00) Cost (\$2,496,853.00) Fed. (\$623,867.00) State

be decreased (\$3,120,720.00). Work associated with this

WBS is complete. This WBS will be closed.

### **Division 7**

#### Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Alamance/ Orange Co. I-5954 STATEWIDE	45907.3.1, NHPIM-0040(066) I-40 / I-85 from east of NC 54 in Alamance County to west of SR 1114 (Buckhorn Road) in Orange County. \$11,153,911.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$553,855.00 Cost \$442,541.00 Fed. \$111,314.00 State
Guilford Co. I-5789 STATEWIDE	53029.3.1, NHPIM-0085(3)117 I-85 from SR 1113 (Kivett Drive) to 0.4 mile north of I-85 Business in High Point. This project is combined with I-5821: I-85 from the Randolph County Line to 1 mile east of SR 1113 (Kivett Drive), and with I-5738: I-85 from south of SR 1009 (Main Street) to north of SR 1912 (Lunar Drive) in Archdale. \$23,233,757.91 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,857,639.00 Cost \$1,482,192.00 Fed. \$375,447.00 State
Guilford Co. I-5852B STATEWIDE	53056.3.3, NHPIM-0085(034) I-73 from 0.70 mile south of I-40 to 0.73 mile south of SR 2085 (Joseph M. Bryan Boulevard) in Greensboro. \$6,284,462.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$471,677.00 Cost \$375,019.00 Fed. \$96,658.00 State
	Safety	
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Guilford Co.	48952.1.2, Federal No. 2526004	\$75,000.00 Cost
W-5807A	SR 2526 (Summit Avenue) at eastbound US 220 (Wendover	\$67,500.00 Fed.
REGIONAL	Avenue). Funds are needed for preliminary engineering.	\$7,500.00 State

### Division 7 (Continued)

### Rail Program

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Alamance Co. Z-5400GC DIVISION	43600.3.FD8, HSR-0716(005) Railway-Highway Grade Crossing Safety project at SR 1692 (3rd Street) and Norfolk Southern Railway Crossing #735 469V in Mebane. \$116,350.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$60,000.00 Cost \$54,000.00 Fed. \$6,000.00 State
Alamance Co. Z-5400GD DIVISION	43600.3.FD9, HSR-0705(006) Railway-Highway Grade Crossing Safety project at SR 1323 (Oak Avenue) and Norfolk Southern Railway Crossing #722 997J in Elon. \$119,783.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
Alamance Co. Z-5400GI DIVISION	43600.3.37, STPRR-1530(005) Railway-Highway Grade Crossing Safety project at SR 1530 (Elmira Street) and Norfolk Southern Railway Crossing #722 814N in Burlington. \$153,106.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Alamance Co. Z-5400GO DIVISION	43600.1.52, RR-1962(002) Intersection improvements at three railway-highway crossing locations along Washington Street in Mebane. \$27,100.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
Alamance Co. Z-5400GO DIVISION	43600.3.52, RR-1962(002) Intersection improvements at three railway-highway crossing locations along Washington Street in Mebane. \$311,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State

### Division 7 (Continued)

### Rural

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Alamance/ Orange Co. R-5787F DIVISION	44917.3.7, TAP-0708(116) ADA Ramps (Americans with Disabilities Act) for areas with populations > 5,000 in Alamance and Orange Counties. \$1,025,000.00 has previously been approved for construction. Additional funds are needed as requested to align funding with the latest construction estimate. State match for this project uses Division 7 Contract Resurfacing funds.	\$675,000.00 Cost \$540,000.00 Fed. \$135,000.00 State

### **Division 8**

### Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Randolph Co. U-5813 REGIONAL	44385.2.4, NHP-0064(206) US 64 road widening from the Asheboro Bypass to east of I-73 / I-74 / US 220 in Asheboro. This project includes interchange revisions at NC 49 and at I-73 / I-74 / US 220, and the replacement of Bridge # 171 over US 64 and NC 49. \$800,000.00 has previously been approved for utility relocations. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a two-year cashflow project with Federal funds of \$560,000.00.00 in both FY21 and FY22, and state match funds of \$140,000.00 in both FY21 and FY22.	\$1,400,000.00 Cost \$1,120,000.00 Fed. \$280,000.00 State
	Safety	

#### Safety

Chatham Co.	48953.1.3, Federal No. 0421113	\$85,000.00 Cost
W-5808B	US 421 at NC 902 near Bear Creek. Funds are needed for	\$76,500.00 Fed.
STATEWIDE	preliminary engineering.	\$8,500.00 State

#### **Division 9**

#### Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Forsyth Co. U-5617 DIVISION	47082.2.1, STBGDA-1173(005) SR 1173 (Williams Road) from the roundabout just east of US 421 to west of the roundabout at SR 1001 (Shallowford Road), and improvements at roundabouts just west and east of Bridge #187 over US 421. \$196,774.00 has previously been approved for right of way and utilities. Additional funds are needed as requested.	\$34,725.00 Cost \$27,780.00 Fed. \$6,945.00 Local
	Bridge	
Davidson Co. B-3159 EXEMPT	38331.3.FR1, STPNHS-0052(31) Replace Bridge #27 on US 52 / NC 8 over US 29 / US 64 / US 70 / I-85 Business Loop. \$13,315,328.94 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investments (STI) Transition project.	\$136,285.00 Cost \$109,021.00 Fed. \$27,264.00 State
Rowan Co. B-5772 DIVISION	45728.2.2, BRZ-1742(002) Replace Bridge #66 over Norfolk Southern Railroad on SR 1724 (Hurley School Road). Funds are needed for utility relocations.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
Safety		
Davidson Co. W-5809A REGIONAL	48954.1.2, Federal No. 0109023 NC 109 from SR 2067 (Lambeth Road) to the Denton Northern Municipal Limits. Funds are needed for preliminary engineering.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
Rowan/	49321.3.2 Federal No. 0918128	\$1 900 000 00 Cost

Rowan/49321.3.2, Federal No. 0918128\$1,900,000.00CostDavidson Co.Various secondary routes in Rowan and Davidson Counties.\$1,710,000.00Fed.HS-2009AFunds are needed for construction to install long-life pavement\$190,000.00StateDIVISIONmarkings.\$190,000.00State

#### **Division 10**

#### Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. U-5008 EXEMPT	41141.1.1, HPP-1003(73) Railway-Highway Grade Separation project at SR 2975 (Sugar Creek Road) and North Carolina Railroad / Norfolk Southern Railway Crossing #715 352H; this project includes closing Craighead Road Crossing #715 355D in Charlotte. \$2,464,485.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$164,590.00 Cost \$164,590.00 State
Mecklenburg Co. U-5908A DIVISION	46453.3.2, STP-0115(012) Main Street between NC 115 (Old Statesville Road) / SR 2004 (Mount Holly-Huntersville Road) and NC 115 (Old Statesville Road) just south of SR 2439 (Ramah Church Road) in Huntersville. Funds are needed for construction to widen Main Street.	\$4,653,334.00 Cost \$2,792,000.00 Fed. \$1,861,334.00 Local
Mecklenburg Co. U-5908B EXEMPT	46453.3.3, STP-0115(012) Main Street at NC 115 (Old Statesville Road) / SR 2004 (Mount Holly-Huntersville Road) and at NC 115 (Old Statesville Road) just south of SR 2439 (Ramah Church Road) in Huntersville. Funds are needed for construction to install roundabouts at both NC 115 intersections.	\$9,203,334.00 Cost \$5,522,000.00 Fed. \$3,681,334.00 Local
	Bridge	
Mecklenburg Co. B-5105	42180.2.FDU1, BRSTP-4982(7) Replace Bridge #49 over Little Sugar Creek on SR 4982 (South Lancaster Highway). \$52,000.00 has previously been	\$129,210.00 Cost \$129,210.00 State

approved for utility relocations. Additional funds are needed to

cover expenditures that exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed. This is a Strategic Transportation

Investments (STI) Transition project.

EXEMPT

### **Division 10 (Continued)**

#### Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. B-5930 DIVISION	50151.3.1, BRSTP-1003(147) Replace Bridge #433 over McAlpine Creek on Sardis Lane in Charlotte. Funds are needed for construction to replace the bridge. This is a municipal bridge project.	\$1,540,754.00 Cost \$1,232,603.00 Fed. \$308,151.00 Local
	Safety	
Mecklenburg Co. HS-2010B STATEWIDE	49291.3.2, Federal No. 0277023 I-277 Exit Ramps: Outer Exit 1D, Inner Exit 3A, Inner Exit 1C and Outer Exit 2B in Charlotte. Funds are needed for construction to install crash attenuators (smart cushions). This request is pending approval by the Federal Highway Administration (FHWA).	\$144,000.00 Cost \$129,600.00 Fed. \$14,400.00 State
Mecklenburg Co. W-5710R REGIONAL	44856.1.18, HSIP-0051(033) NC 51 from SR 3687 (Park Road) to SR 3611 (Carmel Road). Funds are needed for preliminary engineering.	\$600,000.00 Cost \$540,000.00 Fed. \$60,000.00 State
Stanly Co. W-5710AF DIVISION	44856.3.34, HSIP-1200(099) SR 1200 (Bethel Church Road) at SR 1211 (Coley Store Road) near Locust. Funds are needed for construction to install all-way stop.	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State
Union Co. W-5710AL DIVISION	44856.3.40, HSIP-1751(006) SR 1751 (Monroe Ansonville Road) at SR 1758 (Austin Chaney Road) near Wingate. Funds are needed for	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State

construction to install all-way stop. Union Co. 44856.3.41, HSIP-1001(091) \$30,000.00 Cost SR 1001 (Sikes Mill Road) at SR 1617 (Tom Boyd Road) in W-5710AM \$27,000.00 Fed. Unionville. Funds are needed for construction to install all-way \$3,000.00 State DIVISION stop.

### Division 10 (Continued)

### Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Union Co. W-5710I REGIONAL	44856.2.9, HSIP-0200(005) NC 200 (Morgan Mill Road) at NC 218 in Union County. \$75,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$60,000.00 Cost \$54,000.00 Fed. \$6,000.00 State
	Rail Program	
Cabarrus Co. Z-5400JA DIVISION	43600.3.FD10, HSR-0924(004) Railway-Highway Grade Crossing Safety project at SR 1706 (East 1st Street) and Norfolk Southern Railway Crossing #724 404W in Kannapolis. \$119,230.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$140,000.00 Cost \$126,000.00 Fed. \$14,000.00 State
Mecklenburg Co. P-5705 REGIONAL	44475FHWA.1.2, STBGDA-1001(080) Charlotte Gateway Station. \$1,400,000.00 has previously been approved for programming and administration. Funds need to be decreased (\$1,400,000.00). This project is being withdrawn from the Federal system. This WBS will be closed.	(\$1,400,000.00) Cost (\$1,120,000.00) Fed. (\$280,000.00) State
Mecklenburg Co. P-5705BA REGIONAL	44475FHWA.3.1, STBGDA-1001(078) Charlotte Gateway Station. \$572,896.00 has previously been approved for construction of the tracks, structure, and signals. Funds need to be decreased (\$572,896.00). This project is being withdrawn from the Federal system. This WBS will be closed.	(\$572,896.00) Cost (\$458,316.00) Fed. (\$114,580.00) State
Mecklenburg Co. P-5705BB REGIONAL	44475FHWA.3.2, STBGDA-1001(083) Charlotte Gateway Station. \$16,777,104.00 has previously been approved for construction of the station platform and canopy. Funds need to be decreased (\$16,777,104.00). This project is being withdrawn from the Federal system. This WBS will be closed.	(\$16,777,104.00) Cost (\$13,421,683.00) Fed. (\$3,355,421.00) State

### **Division 10 (Continued)**

### **Bicycle and Pedestrian**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. EB-5781 DIVISION	46424.3.1, BGDA-1003(174) Stewarts Creek Greenway from State Street to Rozzelles Ferry Road in Charlotte. Funds are needed for construction to install the greenway.	\$3,159,055.00 Cost \$2,527,244.00 Fed. \$631,811.00 Local
Mecklenburg Co. EB-5783 DIVISION	46429.1.1, STBGDA-3168(003) Sam Newell Road Multi-Use Path along SR 3168 (Sam Newell Road) from Rice Road to Crown Point Elementary School in Matthews. \$150,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.	\$231,000.00 Cost \$184,800.00 Fed. \$46,200.00 Local

### **Division 11**

### Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Watauga Co. U-5705 STATEWIDE	50130.1.FS1, NHPP-0221(44) US 221 / US 321 at NC 105. \$300,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This project is being withdrawn in the Federal system. This WBS will be closed. <b>Rural</b>	\$289,888.00 Cost (\$240,000.00) Fed. \$529,888.00 State
Ashe Co. R-2915B EXEMPT	34518.2.FR2, STP-0221(40) US 221 from SR 1003 (Idlewild Road) to north of the South Fork New River. \$7,861,168.00 has previously been approved for right of way. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investments (STI) Transition project.	\$112,365.00 Cost \$89,892.00 Fed. \$22,473.00 State

### **Division 12**

### **Congestion Mitigation**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Gaston Co. C-5186 EXEMPT	46245.3.1, CMS-1213(025) Closed-Circuit Television (CCTV) signal system upgrades at various locations in Gastonia. \$98,000.00 has previously been approved for construction. Additional funds are needed to align funding with the local agreement.	\$24,500.00 Cost \$19,600.00 Fed. \$4,900.00 Local
	Safety	
Catawba Co. HS-2012A DIVISION	49331.3.2, Federal No. 1849002 SR 1849 (Mount Pleasant Road) at Bridge #163 over the Mountain Creek portion of Lake Norman. Funds are needed for construction to install guardrails. This request is pending approval by the Federal Highway Administration (FHWA).	\$85,000.00 Cost \$76,500.00 Fed. \$8,500.00 State
Catawba Co. HS-2012B DIVISION	49331.3.3, Federal No. 1844002 SR 1844 (Slanting Bridge Road) at Bridge #23 over Lake Norman. Funds are needed for construction to upgrade guardrails and guardrail end units. This request is pending approval by the Federal Highway Administration (FHWA).	\$372,000.00 Cost \$334,800.00 Fed. \$37,200.00 State

### **Division 13**

### Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Buncombe Co. W-5813D REGIONAL	48958.1.5, Federal No. 0025045 US 25 at All Souls Crescent and at US 25 Alternate (Lodge Street) in Asheville. Funds are needed for preliminary engineering.	\$4,000.00 Cost \$3,600.00 Fed. \$400.00 State
Burke Co. HS-2013A STATEWIDE	49333.3.2, Federal No. 0321048 US 321 at Bridge #366 and Bridge #367 over Lake Hickory near the Catawba County Line. Funds are needed for construction to install guardrails.	\$92,000.00 Cost \$82,800.00 Fed. \$9,200.00 State
Burke Co. HS-2013C REGIONAL	49333.3.4, Federal No. 0181038 NC 181 from US 64 to SR 1405 (Brown Mountain Beach Road). Funds are needed for construction to upgrade guardrails.	\$195,000.00 Cost \$175,500.00 Fed. \$19,500.00 State
Burke Co. HS-2013E REGIONAL	49333.3.6, Federal No. 0064213 US 64 / NC 18 from NC 181 to the Caldwell County Line. Funds are needed for construction to upgrade guardrails.	\$385,000.00 Cost \$346,500.00 Fed. \$38,500.00 State
Divisionwide HS-2013F STATEWIDE	49333.3.7, Federal No. 1302101 Various routes: US 321, US 70, US 19 East and US 221 Alternate in Burke, Mitchell, and Rutherford Counties. Funds are needed for construction to upgrade guardrails.	\$348,000.00 Cost \$313,200.00 Fed. \$34,800.00 State
Mitchell Co. HS-2013B REGIONAL	49333.3.3, Federal No. 0226028 NC 226 from US 19 East to SR 1250 (Snow Creek Road). Funds are needed for construction to upgrade guardrails.	\$290,000.00 Cost \$261,000.00 Fed. \$29,000.00 State
Mitchell Co. HS-2013D REGIONAL	49333.3.5, Federal No. 0226029 NC 226 from SR 1250 (Snow Creek Road) to NC 261. Funds are needed for construction to upgrade guardrails.	\$272,000.00 Cost \$244,800.00 Fed. \$27,200.00 State
Rutherford/ McDowell Co. W-5813J STATEWIDE	48958.1.11, Federal No. 0221055 US 221 from US 64 in Rutherford County to I-40 in McDowell County. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State

### **Division 13 (Continued)**

### Rural

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Burke Co. HA-0001 EXEMPT	49332.1.1, Federal No. 1311019 Local Access Road into Burke County Industrial Park. Funds are needed for preliminary engineering. <b>This is an</b> <b>Appalachian Development project.</b>	\$200,000.00 Cost \$200,000.00 Fed.
Divisionwide R-5793C DIVISION	44923.3.6, TAP-1302(075) ADA Ramps (Americans with Disabilities Act) for areas with populations < 5,000 in Burke, McDowell, Mitchell, and Rutherford Counties. \$546,250.00 has previously been approved for construction. Funds need to be decreased (\$159,515.00). Work associated with this WBS is complete. This WBS will be closed. The state match for this project uses Division 13 Contract Resurfacing funds.	(\$159,515.00) Cost (\$127,576.00) Fed. (\$31,939.00) State

### **Division 14**

### Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Haywood Co. W-5814A REGIONAL	48959.1.2, Federal No. 0276018 US 276 (Jonathan Creek Road) at 0.3 mile south of SR 1326 (Bob Boyd Road) near Dellwood. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
Macon Co. HS-2014A REGIONAL	49336.3.2, Federal No. 0064212 US 64 / NC 28 from SR 1560 (Rogers Road) to SR 1533 (Walnut Creek Road) near Franklin. Funds are needed for construction to install pavement markings, centerline rumblestripes, and intermittent paved shoulders.	\$1,200,000.00 Cost \$1,080,000.00 Fed. \$120,000.00 State
	Rural	
Swain Co. A-0009 EXEMPT	32572.1.FS10, APD-0074(178) Future US 74 Corridor "K" from US 19 / US 74 / US 129 at Andrews to NC 28 east of Almond. \$5,871,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. <b>This is an</b> <b>Appalachian Development project.</b>	\$5,461,621.00 Cost \$5,461,621.00 Fed.
	Bicycle and Pedestrian	

#### **Bicycle and Pedestrian**

Transylvania Co. EB-5858 DIVISION	47314.1.1, TAP-1402(012) Pedestrian bridge over the Davidson River in Brevard, approximately 0.1 mile north of NC 280 / US 64 to connect with existing US 276 greenway. \$300,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 Local
	are needed to cover expenditures that have or will exceed the previously authorized budget.	

#### Statewide

#### **Congestion Mitigation**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Statewide C-5600VA EXEMPT	50061.5.21, Federal No. 0332144 North Carolina Ports Authority Operational Subsidy for the Queen City Express. \$4,115,943.00 has previously been approved for operations. Additional funds are needed to continue intermodal rail service between the Port of Wilmington and the CSX Intermodal Terminal (Charlotte Inland Port). The non-Federal match is provided by the North Carolina State Ports Authority.	\$1,830,000.00 Cost \$1,464,000.00 Fed. \$366,000.00 Other

#### Bridge

Statewide33842.3.1, BR-000S(234)\$18,750,000.00CostB-9999Statewide Bridge Inspection Program. \$121,307,744.50 has<br/>previously been approved for bridge inspections. Additional<br/>funds are needed to cover expenditures that have or will<br/>exceed the previously authorized budget. Strategic Impact<br/>funds for this project are 40% Statewide Mobility,<br/>30% Regional Impact, and 30% Division Needs.\$18,750,000.00Cost<br/>\$15,000,000.00

#### ITEM M SUMMARY - 85 PROJECT(S) - (TOTAL FEDERAL AND STATE) \$41,549,381.00

**HIGHWAY PROGRAM** 

### **STIP ADDITIONS**

<b>DIVISION 2</b> * TI -0009	FLEFT SERVICE BUILDING EXPANSION.	CONSTRUCTION	EV 2021 -	\$13,000 (L)
PITT	ADD PROJECT TL-0009 TO STIP FOR FY 2021. NEW	CONSTRUCTION	FY 2021 -	\$113,000 (CARES)
PROJ.CATEGORY	PROJECT DEVELOPED FOR FEDERAL FUNDING		FY 2022 -	\$85,000 (L)
PUBLIC TRANS	AWARD. PROJECT ADDED AT THE REQUEST OF		FY 2022	<u>\$765,000</u> (CARES)
	<u>GREENVILLE URBAN AREA MPO</u>			\$976,000

### **STIP MODIFICATIONS**

DIVISION 1 * B-6053 PASQUOTANK PROJ.CATEGORY DIVISION	PROVIDENCE ROAD, REPLACE BRIDGE 690034 OVER KNOBBS CREEK TRIBUTARY IN ELIZABETH CITY. <u>ACCELERATE UTILITIES FROM FY 24 TO FY 21 AND</u> <u>CONSTRUCTION FROM FY 26 TO FY 21 AT REQUEST</u> <u>OF THE CITY AND THE DIVISION DUE TO BRIDGE</u> <u>CONDITION. REMOVE RIGHT-OF-WAY PREVIOUSLY</u> <u>PROGRAMMED IN FY 24.</u>	UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2021 - FY 2021 - FY 2021 -	\$40,000 \$10,000 \$400,000 \$700,000 \$1,150,000	(BGOFF) (L) (BGOFF) (L)
DIVISION 2 R-5942 GREENE PROJ.CATEGORY DIVISION	US 13/US 258, NC 91 TO US 258 SPLIT. UPGRADE TO FREEWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR- FY 2029 - POST YR-	\$3,500,000 \$3,500,000 \$2,279,000 \$71,200,000 \$80,479,000	(T) (T) (T) (T)
DIVISION 3 EB-6039 NEW HANOVER PROJ.CATEGORY DIVISION	CAROLINA BEACH, CONSTRUCT BIKE LANES ALONG ST. JOSEPH AVENUE AND LEWIS DRIVE FROM LAKE PARK BOULEVARD TO ACCESS DRIVE IN CAROLINA BEACH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY</u> 22.	ENGINEERING CONSTRUCTION	FY 2020 - FY 2020 - FY 2022 - FY 2022 -	\$59,000 \$15,000 \$333,000 \$83,000 \$490,000	(TADA) (L) (TADA) (L)
* HO-0002C BRUNSWICK COLUMBUS ROBESON <b>PROJ.CATEGORY</b> STATEWIDE	US 74, I-95 IN LUMBERTON TO I-140 IN WILMINGTON. INSTALL BROADBAND. <u>ADD CONSTRUCTION IN FY 21 NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 - _	\$4,705,000 \$523,000 \$4,705,000 \$523,000 \$10,456,000	(HSIP) (S(M)) (HSIP) (S(M))

STATEWIDE

**HIGHWAY PROGRAM** 

DIVISION 3 * U-6104 BRUNSWICK PROJ.CATEGORY REGIONAL	US 17 (SHALLOTTE BYPASS), US 17 BUSINESS SOUTH (MAIN STREET). UPGRADE EXISTING AT GRADE INTERSECTION TO INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR- FY 2029 - POST YR- <u>-</u>		(NHP) (NHP) (NHP) (NHP)
<b>DIVISION 4</b> U-5724 WAYNE <b>PROJ.CATEGORY</b> REGIONAL	US 13 (BERKELEY BOULEVARD), REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD IN GOLDSBORO. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION AND UTILITY RELOCATION, DELAY</u> <u>CONSTRUCTION FROM FY 21 TO FY 23.</u>	CONSTRUCTION		\$7,200,000 \$7,200,000 \$14,400,000	(T) (T)
<b>DIVISION 5</b> C-5604 GRANVILLE FRANKLIN JOHNSTON WAKE	VARIOUS, PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO. <u>ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION,</u> <u>IMPLEMENTATION, AND OPERATIONS IN FY 21 AND</u> FY 22 NOT PREVIOUSLY PROGRAMMED TO ALLOW	ENGINEERING	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 -	\$317,000 \$79,000 \$317,000 \$79,000 \$317,000	(CMAQ) (L) (CMAQ) (L) (CMAQ)
PROJ.CATEGORY EXEMPT	FOR POTENTIAL FUTURE AUTHORIZATIONS.	RIGHT-OF-WAY	FY 2022 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 -	\$79,000 \$317,000 \$79,000 \$317,000 \$79,000 \$317,000	(L) (CMAQ) (L) (CMAQ) (L) (CMAQ)
		CONSTRUCTION	FY 2022 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 -	\$79,000 \$6,299,000 \$1,575,000 \$6,299,000 \$1,575,000 \$6,299,000	(L) (CMAQ) (L) (CMAQ) (L) (CMAQ)
		IMPLEMENTATIO	FY 2022 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2021 - FY 2022 -	\$1,575,000 \$317,000 \$317,000 \$317,000 \$79,000 \$317,000 \$317,000	(L) (CMAQ) (L) (CMAQ) (L) (CMAQ)
		OPERATIONS	FY 2022 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$79,000 \$317,000 \$79,000 \$317,000 \$79,000 \$317,000 \$79,000 \$28,374,000	(L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L)

**HIGHWAY PROGRAM** 

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DIVISION 5 C-5610 GRANVILLE PERSON FRANKLIN PROJ.CATEGORY	VARIOUS, PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO. ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION, IMPLEMENTATION, AND OPERATIONS IN FY 21 AND FY 22 NOT PREVIOUSLY PROGRAMMED TO ALLOW	ENGINEERING	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 -	\$28,000 \$7,000 \$28,000 \$7,000 \$28,000	(CMAQ) (L) (CMAQ) (L) (CMAQ)
EXEMPT	FOR POTENTIAL FUTURE AUTHORIZATIONS.	RIGHT-OF-WAY	FY 2022 - FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$7,000 \$28,000 \$7,000 \$28,000 \$7,000	(L) (CMAQ) (L) (CMAQ) (L)
		CONSTRUCTION	FY 2022 - FY 2022 - FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$28,000 \$7,000 \$165,000 \$41,000 \$165,000 \$41,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
		IMPLEMENTATIO	FY 2022 - FY 2022 - FY 2020 - FY 2020 - FY 2021 -	\$165,000 \$41,000 \$28,000 \$7,000 \$28,000	(CMAQ) (L) (CMAQ) (L) (CMAQ)
		OPERATIONS	FY 2021 - FY 2022 - FY 2022 - FY 2020 - FY 2020 - FY 2021 -	\$7,000 \$28,000 \$7,000 \$28,000 \$7,000 \$28,000	(L) (CMAQ) (L) (CMAQ) (L) (CMAQ)
			FY 2021 - FY 2022 - FY 2022 - FY 2022 -	\$7,000 \$28,000 \$7,000 \$7,000 \$1,038,000	(CMAQ) (CMAQ) (L)
eb-5715 Durham <b>PROJ.CATEGORY</b>	US 501 BYPASS (NORTH DUKE STREET), MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 -	\$237,000 \$59,000 \$2,144,000	(TAANY) (L) (TAANY)
DIVISION	SIDE TO FILL IN EXISTING GAPS. <u>TO REFLECT CURRENT CITY DELIVERY SCHEDULE,</u> <u>DELAY RIGHT OF WAY FROM FY 20 TO FY 21 AT</u> <u>REQUEST OF MPO.</u>			\$536,000 \$2,976,000	
eb-5720 Durham <b>Proj.category</b> Division	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL, NC 55 TO TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS. <u>TO REFLECT CURRENT CITY DELIVERY SCHEDULE,</u> <u>DELAY CONSTRUCTION FROM FY 22 TO FY 23 AT</u> <u>REQUEST OF MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - FY 2023	\$3,000 \$11,000 \$3,524,000 <u>\$908,000</u> \$4,446,000	(TAANY)

**HIGHWAY PROGRAM** 

DIVISION 5 * EB-5834 DURHAM PROJ.CATEGORY DIVISION	NC 157 / SR 1322 (GUESS ROAD), HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES. <u>TO ACCOMMODATE ACCELERATION OF U-5823,</u> <u>DELAY ENGINEERING FROM FY 19 TO FY 23, RIGHT OF</u> <u>WAY FROM FY 21 TO FY 25, AND CONSTRUCTION</u> <u>FROM FY 22 TO FY 26 AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2023 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$84,000 \$24,000 \$163,000 \$41,000 \$471,000 \$118,000 \$901,000	(TAANY) (L) (TAANY) (L) (TAANY) (L)
* EB-5835 DURHAM <b>PROJ.CATEGORY</b> DIVISION	NC 55 (ALSTON AVENUE), SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS. <u>TO ACCOMMODATE ACCELERATION OF U-5823,</u> <u>DELAY ENGINEERING FROM FY 20 TO FY 25, RIGHT OF</u> <u>WAY FROM FY 22 TO FY 27, AND CONSTRUCTION</u> <u>FROM FY 23 TO FY 28 AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$84,000 \$21,000 \$40,000 \$10,000 \$420,000 \$105,000 \$680,000	(TAANY) (L) (TAANY) (L) (TAANY) (L)
* HL-0006 WAKE <b>PROJ.CATEGORY</b> EXEMPT	US 401, SR 1393 (HILLTOP-NEEDMORE ROAD) / SR 2751 (HILLTOP ROAD) / SR 2752 (AIR PARK ROAD) INTERSECTION AND SR 1375 (LAKE WHEELER ROAD) INTERSECTION IN FUQUAY-VARINA. CONVERT TO REDUCED-CONFLICT INTERSECTIONS AND REALIGN SR 2751 TO INTERSECT OPPOSITE SR 1375. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 -	\$7,500,000 \$400,000 <u>\$13,400,000</u> \$21,300,000	(NHPBA) (NHPBA) (NHPBA)
* HO-0001AA WAKE <b>PROJ.CATEGORY</b> EXEMPT	NCSU CAMPUS, CONNECTED VEHICLE INFRASTRUCTURE, TRAFFIC SIGNAL SYSTEM IMPROVEMENTS, SAFETY APPLICATION AND SYSTEMS ENGINEERING <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING CONSTRUCTION	FY 2021 - FY 2021 - FY 2021 - FY 2021 -	\$85,000 \$84,000 \$804,000 <u>\$804,000</u> \$1,777,000	(DP) (S) (DP) (S)
* HO-0001AB WAKE <b>PROJ.CATEGORY</b> EXEMPT	NCSU CAMPUS, TRANSIT SIGNAL PRIORITY APPLICATION AND DATA COLLECTION AND MANAGEMENT <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 -	\$70,000 \$70,000 \$24,000 \$430,000 \$430,000 \$1,048,000	(DP) (S) (DP) (S) (DP) (S)

**HIGHWAY PROGRAM** 

DIVISION 5 * HO-0001AC WAKE PROJ.CATEGORY EXEMPT	NCSU CAMPUS, ECO DRIVING APPLICATION <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	ENGINEERING CONSTRUCTION	FY 2023 - FY 2023 - FY 2023 - FY 2023 - FY 2024 - FY 2024 -	\$37,000 \$37,000 \$282,000 \$282,000 \$70,000 \$70,000 \$778,000	(DP) (S) (DP) (S) (DP) (S)
* U-4724 DURHAM <b>PROJ.CATEGORY</b> TRANSITION	SR 1158 (CORNWALLIS ROAD), SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES. <u>TO REFLECT CURRENT CITY DELIVERY SCHEDULE</u> <u>DELAY CONSTRUCTION FROM FY 22 TO FY 24 AT</u> <u>REQUEST OF MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2024 - FY 2024 - FY 2024 -	\$1,785,000 \$448,000 \$3,409,000 \$606,000 \$1,003,000 \$7,251,000	(BGANY) (L) (BGANY) (BGDA) (L)
* U-5823 Durham <b>Proj.category</b> Division	WOODCROFT PARKWAY EXTENSION, SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT. <u>TO REFLECT PRIORITY NEED, ACCELERATE RIGHT OF</u> <u>WAY FROM FY 29 TO FY 21 AND CONSTRUCTION</u> FROM POST YEAR TO FY 25 AT REQUEST OF MPO.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2021 - FY 2021 - FY 2025 - FY 2025 -	\$301,000 \$75,000 \$1,295,000 \$324,000 \$1,438,000 \$360,000 \$3,793,000	(BGANY) (L) (BGANY) (L) (BGANY) (L)
* U-5936 WAKE <b>PROJ.CATEGORY</b> STATEWIDE	SR 1728 (WADE AVENUE), I-40 TO I-440 IN RALEIGH. ADD LANES. <u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-</u> <u>WAY FROM FY 23 TO FY 28 AND CONSTRUCTION</u> <u>FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - POST YR _	\$1,120,000 \$441,000 \$45,400,000 \$46,961,000	(T) (T) (T)

**HIGHWAY PROGRAM** 

#### **STIP MODIFICATIONS**

#### **DIVISION 7** C-5602 VARIOUS, PROJECTS TO IMPROVE CONGESTION AND ENGINEERING FY 2020 -\$5,000 (CMAQ) AIR QUALITY IN THE BURLINGTON-GRAHAM MPO. **GUILFORD** FY 2020 -\$1,000 (L) ORANGE ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION, FY 2021 -\$5,000 (CMAQ) IMPLEMENTATION, AND OPERATIONS IN FY 21 AND **PROJ.CATEGORY** FY 2021 -\$1,000 (L) FY 22 NOT PREVIOUSLY PROGRAMMED TO ALLOW (CMAQ) FY 2022 -\$5,000 EXEMPT FOR POTENTIAL FUTURE AUTHORIZATIONS. FY 2022 -\$1,000 (L) **RIGHT-OF-WAY** FY 2020 -\$5,000 (CMAQ) FY 2020 -\$1,000 (L) (CMAQ) FY 2021 -\$5,000 FY 2021 -\$1,000 (L) FY 2022 -\$5,000 (CMAQ) FY 2022 -\$1,000 (L) CONSTRUCTION FY 2020 -\$26,000 (CMAQ) FY 2020 -\$7,000 (L) FY 2021 -\$26,000 (CMAQ) FY 2021 -\$7,000 (L) FY 2022 -\$26,000 (CMAQ) FY 2022 -\$7,000 (L) IMPLEMENTATIO FY 2020 -\$5,000 (CMAQ) \$1,000 FY 2020 -(L) FY 2021 -\$5,000 (CMAQ) FY 2021 -\$1,000 (L)

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**OPERATIONS** 

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**HIGHWAY PROGRAM** 

DIVISION 7 C-5607 GUILFORD PROJ.CATEGORY EXEMPT	VARIOUS, PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GREENSBORO URBAN AREA MPO. ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION, IMPLEMENTATION, AND OPERATIONS IN FY 21 AND FY 22 NOT PREVIOUSLY PROGRAMMED TO ALLOW FOR POTENTIAL FUTURE AUTHORIZATIONS.	ENGINEERING	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$96,000 \$24,000 \$96,000 \$24,000 \$96,000 \$24,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
	<u>- ok i olemme i oloke nomokelinoke</u>	RIGHT-OF-WAY	FY 2020 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$24,000 \$96,000 \$96,000 \$24,000 \$96,000 \$96,000 \$24,000	(C) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
		CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$24,000 \$574,000 \$144,000 \$574,000 \$574,000 \$574,000 \$144,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
		IMPLEMENTATIO	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$96,000 \$24,000 \$96,000 \$24,000 \$96,000 \$24,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
		OPERATIONS	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022 -	\$96,000 \$24,000 \$96,000 \$24,000 \$96,000 \$24,000 \$3,594,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
EB-5721 ORANGE <b>PROJ.CATEGORY</b> DIVISION	ORANGE COUNTY BICYCLE ROUTE 1, CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH. <u>TO REFLECT CURRENT TOWN DELIVERY SCHEDULE,</u> <u>DELAY CONSTRUCTION FROM FY 21 TO FY 22 AT</u> <u>REQUEST OF MPO.</u>	CONSTRUCTION	FY 2022 - FY 2022	\$775,000 \$194,000 \$969,000	(TAANY) (L)
* EB-5880 ORANGE <b>PROJ.CATEGORY</b> DIVISION	SR 1005 (JONES FERRY ROAD), DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE. <u>TO REFLECT CURRENT TOWN DELIVERY SCHEDULE,</u> <u>DELAY ENGINEERING FROM FY 22 TO FY 23, RIGHT-</u> <u>OF-WAY FROM FY 23 TO FY 24, AND CONSTRUCTION</u> <u>FROM FY 24 TO FY 25 AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025	\$71,000 \$18,000 \$25,000 \$6,000 \$353,000 \$88,000 \$561,000	(TAANY) (L) (TAANY) (L) (TAANY) (L)

**HIGHWAY PROGRAM** 

DIVISION 7 * EB-5886A ORANGE PROJ.CATEGORY DIVISION	SR 1780 (ESTES DRIVE), SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK- SOUTHERN RR TRACKS IN CARRBORO <u>TO REFLECT CURRENT TOWN DELIVERY SCHEDULE,</u> <u>DELAY ENGINEERING FROM FY 20 TO FY 22, RIGHT-</u> <u>OF-WAY FROM FY 21 TO FY 24, AND CONSTRUCTION</u> <u>FROM FY 22 TO FY 26 AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2024 - FY 2024 - FY 2026 - FY 2026 -	\$136,000 \$34,000 \$37,000 \$9,000 \$678,000 \$170,000 \$1,064,000	(TAANY) (L) (TAANY) (L) (TAANY) (L)	
* EB-5886B ORANGE <b>PROJ.CATEGORY</b> DIVISION	SR 1780 (ESTES DRIVE), SOUTH OF NORFOLK- SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BLVD) IN CHAPEL HILL <u>TO REFLECT CURRENT TOWN DELIVERY SCHEDULE,</u> <u>DELAY ENGINEERING FROM FY 20 TO FY 22, RIGHT- OF-WAY FROM FY 21 TO FY 23, AND CONSTRUCTION</u> <u>FROM FY 22 TO FY 25 AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 - FY 2025 - FY 2025 -	\$427,000 \$107,000 \$691,000 \$173,000 \$2,483,000 \$621,000 \$4,502,000	(TAANY) (L) (TAANY) (L) (TAANY) (L)	
* EB-5890 ORANGE <b>PROJ.CATEGORY</b> DIVISION	BARNES STREET, KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK. <u>TO REFLECT CURRENT TOWN DELIVERY SCHEDULE,</u> <u>DELAY ENGINEERING FROM FY 22 TO FY 23, RIGHT-</u> <u>OF-WAY FROM FY 23 TO FY 24, AND CONSTRUCTION</u> <u>FROM FY 24 TO FY 25 AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$37,000 \$9,000 \$13,000 \$3,000 \$184,000 \$46,000 \$292,000	(TAANY) (L) (TAANY) (L) (TAANY) (L)	
* EB-5994 ORANGE <b>PROJ.CATEGORY</b> DIVISION	NC 54, ANDERSON PARK TO JAMES STREET IN CARRBORO. CONSTRUCT MULTIUSE PATH ON NORTH SIDE OF NC 54. <u>TO REFLECT CURRENT TOWN DELIVERY SCHEDULE,</u> <u>DELAY ENGINEERING FROM FY 22 TO FY 24, RIGHT-</u> <u>OF-WAY FROM FY 24 TO FY 26, AND CONSTRUCTION</u> <u>FROM FY 26 TO FY 28 AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2026 - FY 2026 - FY 2028 - FY 2028	\$190,000 \$48,000 \$34,000 \$9,000 \$950,000 \$238,000 \$1,469,000	(TAANY) (L) (TAANY) (L) (TAANY) (L)	
EB-5998 ORANGE <b>PROJ.CATEGORY</b> DIVISION	US 15 / US 501, WILLOW DRIVE TO SR 1741 / SR 1838 (OLD DURHAM-CHAPEL HILL ROAD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATHS. <u>TO REFLECT CURRENT TOWN DELIVERY SCHEDULE,</u> <u>DELAY ENGINEERING FROM FY 22 TO FY 23 AND</u> <u>CONSTRUCTION FROM FY 24 TO FY 26 AT REQUEST</u> <u>OF MPO.</u>	ENGINEERING CONSTRUCTION	FY 2023 - FY 2023 - FY 2026 - FY 2026 -	\$163,000 \$41,000 \$1,635,000 \$409,000 \$2,248,000	(TAANY)	
I-5964 GUILFORD <b>PROJ.CATEGORY</b>	I-40 / BUSINESS 85 / US 29 / US 70 / US 220, ELM- EUGENE STREET IN GREENSBORO. INTERCHANGE IMPROVEMENTS. <u>ACCELERATE CONSTRUCTION FROM FY 23 TO FY 21</u> <u>AT REQUEST OF DIVISION, BASED ON PRIORITY NEED.</u>	CONSTRUCTION	FY 2021 -	\$500,000 \$500,000	(NHP)	

**HIGHWAY PROGRAM** 

DIVISION 7 R-5725 GUILFORD PROJ.CATEGORY REGIONAL	NC 68, SR 2129 (FOGLEMAN ROAD) TO NC 150 INTERSECTION IN OAK RIDGE. INTERSECTION IMPROVEMENTS, ACCESS MANAGEMENT AND SAFETY ENHANCEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22</u> <u>AND CONSTRUCTION FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - FY 2024	\$1,287,000 \$500,000 \$3,000,000 \$3,000,000 \$7,787,000	(T) (T) (T) (T)
DIVISION 8 C-5605 ORANGE CHATHAM DURHAM PROJ.CATEGORY EXEMPT	VARIOUS, PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO. <u>ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION,</u> <u>IMPLEMENTATION, AND OPERATIONS IN FY 21 AND</u> FY 22 NOT PREVIOUSLY PROGRAMMED TO ALLOW	ENGINEERING	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$119,000 \$30,000 \$119,000 \$30,000 \$119,000 \$30,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
	FOR POTENTIAL FUTURE AUTHORIZATIONS.	RIGHT-OF-WAY	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$119,000 \$30,000 \$119,000 \$30,000 \$119,000 \$30,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
		CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$1,464,000 \$366,000 \$1,464,000 \$366,000 \$1,464,000 \$366,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
		IMPLEMENTATIO	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$119,000 \$30,000 \$119,000 \$30,000 \$119,000 \$30,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
		OPERATIONS	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$119,000 \$30,000 \$119,000 \$30,000 \$119,000 \$30,000 \$7,278,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)

**HIGHWAY PROGRAM** 

DIVISION 8 C-5618 CHATHAM ORANGE PROJ.CATEGORY	VARIOUS, PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO. <u>ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION,</u> IMPLEMENTATION, AND OPERATIONS IN FY 21 AND	ENGINEERING	FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$12,000 \$3,000 \$12,000 \$3,000	(CMAQ) (L) (CMAQ) (L)
EXEMPT	FY 22 NOT PREVIOUSLY PROGRAMMED TO ALLOW FOR POTENTIAL FUTURE AUTHORIZATIONS.		FY 2022 - FY 2022 -	\$12,000 \$3,000	(CMAQ) (L)
		RIGHT-OF-WAY	FY 2020 - FY 2020 -	\$12,000 \$3,000	(CMAQ) (L)
			FY 2021 - FY 2021 -	\$12,000 \$3,000	(CMAQ) (L)
			FY 2022 - FY 2022 -	\$12,000 \$3,000	(CMAQ) (L)
		CONSTRUCTION	FY 2020 - FY 2020 -	\$68,000 \$17,000	(CMAQ) (L)
			FY 2021 - FY 2021 -	\$68,000 \$17,000	(CMAQ) (L)
			FY 2022 - FY 2022 -	\$68,000 \$17,000	(CMAQ) (L)
		IMPLEMENTATIO	FY 2020 - FY 2020 -	\$12,000 \$3,000	(CMAQ) (L)
			FY 2021 - FY 2021 - FY 2022 -	\$12,000 \$3,000 \$12,000	(CMAQ) (L) (CMAQ)
		OPERATIONS	FY 2022 - FY 2022 - FY 2020 -	\$3,000 \$12,000	(L) (CMAQ)
			FY 2020 - FY 2021 -	\$3,000 \$12,000	(L) (CMAQ)
			FY 2021 - FY 2022 -	\$3,000 \$12,000	(L) (CMAQ)
			FY 2022	\$3,000 \$435,000	(L)
* EB-5863	US 1 BUSINESS (CARTHAGE STREET), NC 42 (WICKER	ENGINEERING	FY 2021 -	\$236,000	(TA5200)
lee Proj.category	STREET) TO CHATHAM STREET IN SANFORD. REDUCE NUMBER OF LANES AND CONSTRUCT	RIGHT-OF-WAY	FY 2021 - FY 2022 -	\$59,000 \$120,000	(L) (TA5200)
DIVISION	BICYCLE / PEDESTRIAN ACCOMMODATIONS. ADD PE IN FY 21 NOT PREVIOUSLY PROGRAMMED AT	CONSTRUCTION	FY 2022 - FY 2022 -	\$30,000 \$1,175,000	(L) (TA5200)
	<u>REQUEST OF DIVISION AND CITY.</u>		FY 2022	<u>\$294,000</u> \$1,914,000	(L)
* EB-6015A	US 401 BUSINESS (SOUTH MAIN STREET), SR 1674	ENGINEERING	FY 2022 -	\$53,000	(TA5200)
SCOTLAND PROJ.CATEGORY	(LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALKS ACCELERATE RIGHT OF WAY FROM FY 24 TO FY 22	RIGHT-OF-WAY	FY 2022 - FY 2022 - FY 2022 -	\$13,000 \$61,000 \$15,000	(L) (TA5200) (L)
DIVISION	AND CONSTRUCTION FROM FY 25 TO 23 AT REQUEST OF RPO TO CORRESPOND TO CURRENT DELIVERY	CONSTRUCTION	FY 2023 - FY 2023 - FY 2023 -	\$264,000 \$66,000	(TA5200) (L)
	SCHEDULE FOR EB-5866, WHICH IS BEING DELETED.		-	\$472,000	、 /

**HIGHWAY PROGRAM** 

DIVISION 8 * U-5813 RANDOLPH PROJ.CATEGORY REGIONAL	US 64, ASHEBORO BYPASS TO EAST OF I-73 / I-74 / US 220 IN ASHEBORO. WIDEN TO MULTILANES, RECONSTRUCT INTERCHANGE AT NC 49, MODIFY INTERCHANGE AT I-73 / I-74 / US 220 AND REPLACE BRIDGE 750171 OVER US 64 AND NC 49. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 -	\$7,967,000 \$7,967,000 \$200,000 \$10,634,000 \$10,633,000 \$10,633,000 \$48,233,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
DIVISION 9 C-5609 FORSYTH GUILFORD DAVIDSON PROJ.CATEGORY EXEMPT	VARIOUS, PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO. ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION, IMPLEMENTATION, AND OPERATIONS IN FY 21 AND FY 22 NOT PREVIOUSLY PROGRAMMED TO ALLOW FOR POTENTIAL FUTURE AUTHORIZATIONS.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2020 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2020 - FY 2020 - FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2020 - FY 2021 -	\$65,000 \$16,000 \$65,000 \$16,000 \$65,000 \$16,000 \$65,000 \$16,000 \$16,000 \$16,000 \$388,000 \$97,000 \$380,000 \$97,000 \$380,000 \$97,000 \$380,000 \$97,000 \$380,000 \$97,000 \$380,000 \$97,000 \$380,000 \$97,000 \$380,000 \$97,000 \$380,000 \$97,000 \$380,000 \$97,000 \$380,000 \$97,000 \$380,000 \$97,000 \$380,000 \$97,000 \$380,000 \$97,000 \$380,000 \$380,000 \$380,000 \$380,000 \$380,000 \$380,000 \$380,000 \$380,000 \$380,000 \$380,000 \$380,000 \$380,000 \$380,000 \$380,000 \$380,000 \$380,000 \$380,000 \$360,000 \$360,000 \$360,000 \$360,000 \$360,000 \$360,000 \$360,000 \$360,000 \$360,000 \$360,000 \$360,000 \$360,000 \$360,000 \$360,000 \$360,000 \$360,000 \$360,000 \$360,000\$300 \$360,0000\$3000\$3000\$3000\$3000\$3000\$3000\$	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
		OPERATIONS	FY 2022 - FY 2022 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$65,000 \$16,000 \$65,000 \$16,000 \$65,000 \$16,000 \$65,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ)

**HIGHWAY PROGRAM** 

#### **STIP MODIFICATIONS**

<b>DIVISION 9</b>					
C-5614	VARIOUS, PROJECTS TO IMPROVE CONGESTION AND	ENGINEERING	FY 2020 -	\$3,000	(CMAQ)
DAVIE	AIR QUALITY IN THE NORTHWEST PIEDMONT RPO.		FY 2020 -	\$1,000	(L)
PROJ.CATEGORY	ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION,		FY 2021 -	\$3,000	(CMAQ)
EXEMPT	IMPLEMENTATION, AND OPERATIONS IN FY 21 AND		FY 2021 -	\$1,000	(L)
	FY 22 NOT PREVIOUSLY PROGRAMMED TO ALLOW		FY 2022 -	\$3,000	(CMAQ)
	FOR POTENTIAL FUTURE AUTHORIZATIONS.		FY 2022 -	\$1,000	(L)
		RIGHT-OF-WAY	FY 2020 -	\$3,000	(CMAQ)
			FY 2020 -	\$1,000	(L)
			FY 2021 -	\$3,000	(CMAQ)
			FY 2021 -	\$1,000	(L)
			FY 2022 -	\$3,000	(CMAQ)
			FY 2022 -	\$1,000	(L)
		CONSTRUCTION	FY 2020 -	\$15,000	(CMAQ)
			FY 2020 -	\$4,000	(L)
			FY 2021 -	\$15,000	(CMAQ)
			FY 2021 -	\$4,000	(L)
			FY 2022 -	\$15,000	(CMAQ)
			FY 2022 -	\$4,000	(L)
		IMPLEMENTATIO	FY 2020 -	\$3,000	(CMAQ)
			FY 2020 -	\$1,000	(L)
			EY 2021 -	\$3,000	(CMAO)

FY 2021 -

FY 2021 -

FY 2022 -

FY 2022 -

FY 2020 -

FY 2020 -

FY 2021 -

FY 2021 -

FY 2022 -

FY 2022 - <u>\$1,000</u> (L)

\$105,000

OPERATIONS

\$3,000 (CMAQ)

\$3,000 (CMAQ)

\$3,000 (CMAQ)

\$3,000 (CMAQ)

\$1,000 (L)

\$1,000 (L)

\$1,000 (L)

\$1,000 (L) \$3,000 (CMAQ)

**HIGHWAY PROGRAM** 

### **STIP MODIFICATIONS**

<b>DIVISION 9</b> C-5620 FORSYTH	VARIOUS, PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA	ENGINEERING	FY 2020 - FY 2020 -	\$97,000 \$25,000	(CMAQ) (L)
DAVIE DAVIDSON <b>PROJ.CATEGORY</b> EXEMPT	MPO. ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION, IMPLEMENTATION, AND OPERATIONS IN FY 21 AND FY 22 NOT PREVIOUSLY PROGRAMMED TO ALLOW FOR POTENTIAL FUTURE AUTHORIZATIONS.	RIGHT-OF-WAY	FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2020 -	\$97,000 \$25,000 \$97,000 \$25,000 \$97,000	(CMAQ) (L) (CMAQ) (L) (CMAQ)
			FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$25,000 \$97,000 \$25,000 \$97,000 \$25,000	(L) (CMAQ) (L) (CMAQ) (L)
		CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 -	\$1,422,000 \$355,000 \$1,422,000 \$355,000 \$1,422,000	(CMAQ) (L) (CMAQ) (L) (CMAQ)
		IMPLEMENTATIO	FY 2022 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$355,000 \$97,000 \$25,000 \$97,000 \$25,000 \$97,000 \$25,000	(L) (CMAQ) (L) (CMAQ) (L) (CMAQ)
		OPERATIONS	FY 2020 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$97,000 \$25,000 \$97,000 \$25,000 \$97,000	(L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
* U-4951 Forsyth Stokes Davidson Davie <b>PROJ.CATEGORY</b> Division	VARIOUS, WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT. <u>ADD PLANNING IN FY 22 NOT PREVIOUSLY</u> <u>PROGRAMMED AT REQUEST OF MPO.</u>	PLANNING	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$600,000 \$150,000 \$600,000 \$150,000 \$1,660,000 \$415,000 \$3,575,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)

**HIGHWAY PROGRAM** 

#### **STIP MODIFICATIONS**

DIVISION 10 C-5536 MECKLENBURG PROJ.CATEGORY EXEMPT	CHARLOTTE, MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY</u> <u>21.</u>	CONSTRUCTION	FY 2021	\$625,000 \$625,000	(CMAQ)
C-5603 ROWAN CABARRUS <b>PROJ.CATEGORY</b> EXEMPT	VARIOUS, PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO. ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION, IMPLEMENTATION, AND OPERATIONS IN FY 21 AND FY 22 NOT PREVIOUSLY PROGRAMMED TO ALLOW FOR POTENTIAL FUTURE AUTHORIZATIONS.	ENGINEERING RIGHT-OF-WAY	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2020 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 -	\$21,000 \$82,000 \$21,000 \$82,000 \$21,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L) (CMAQ)
		CONSTRUCTION	FY 2022 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 -	\$21,000 \$493,000 \$123,000 \$493,000 \$123,000 \$493,000	(L) (CMAQ) (L) (CMAQ) (L) (CMAQ)
		IMPLEMENTATIO	FY 2022 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$82,000 \$21,000	(L) (CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
		OPERATIONS	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$82,000 \$21,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)

**HIGHWAY PROGRAM** 

#### **STIP MODIFICATIONS**

#### **DIVISION 10**

STATEWIDE

* HO-0002B	US 74, EASTERN END OF MONROE BYPASS TO I-95 IN	CONSTRUCTION	FY 2021 -	\$6,397,000	(HSIP)
RICHMOND	LUMBERTON. INSTALL BROADBAND AND ITS		FY 2021 -	\$711,000	(S(M))
SCOTLAND	COMPONENTS INCLUDING CONNECTIONS TO SIGNAL		FY 2022 -	\$6,397,000	(HSIP)
ANSON	SYSTEMS, DMS, AND CCTV.		FY 2022 -	\$711,000	(S(M))
UNION	ADD CONSTRUCTION IN FY 21 NOT PREVIOUSLY			\$14,216,000	
ROBESON	<u>PROGRAMMED.</u>				
PROJ.CATEGORY					
STATEWIDE					

* HO-0002D	US 74, EASTERN END OF MONROE BYPASS TO I-140 IN	CONSTRUCTION	FY 2023 -	\$1,760,000 (DP)
COLUMBUS	WILMINGTON. VULNERABILITY ASSESSMENTS,			\$1,760,000
ROBESON	INSTALLATION OF FLOOD GAUAGES, AND FLOOD			
ANSON	MONITORING.			
SCOTLAND	ADD CONSTRUCTION IN FY 23 NOT PREVIOUSLY			
RICHMOND	PROGRAMMED. DP FUNDS REPRESENTS FEDERAL			
BRUNSWICK	<u>INFRA GRANT FUNDS.</u>			
UNION				
PROJ.CATEGORY				
STATEWIDE				

* HS-2010A MECKLENBURG <b>PROJ.CATEGORY</b> REGIONAL	NC 24, NC 27, SR 3110 (ARLINGTON CHURCH ROAD) NEAR CHARLOTTE. CONSTRUCT INTERSECTION IMPROVEMENTS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2024	\$175,000 (HSIP) <u>\$1,350,000</u> (HSIP) \$1,525,000
* HS-2010B MECKLENBURG <b>PROJ.CATEGORY</b>	I-277, INSTALL SMART CUSHIONS AT VARIOUS EXITS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2021	\$144,000 (HSIP) \$144,000

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**HIGHWAY PROGRAM** 

#### **STIP MODIFICATIONS**

DIVISION 10 * 1-5973 MECKLENBURG PROJ.CATEGORY REGIONAL	I-485, NC 16 (BROOKSHIRE BOULEVARD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS. ACCELERATE CONSTRUCTION FROM FY 24 TO FY 22 TO ALIGN WITH BUILD NC BOND SALE.	RIGHT-OF-WAY BUILD NC CON	$\begin{array}{ccccccc} FY 2022 & & \$100,000 & (T) \\ FY 2022 & & \$300,000 & (T) \\ FY 2023 & & \$300,000 & (T) \\ FY 2024 & & \$300,000 & (T) \\ FY 2025 & & \$300,000 & (T) \\ FY 2026 & & \$300,000 & (T) \\ FY 2027 & & \$300,000 & (T) \\ FY 2028 & & \$300,000 & (T) \\ FY 2029 & & \$300,000 & (T) \\ FY 2030 & & \$300,000 & (T) \\ FY 2031 & & \$300,000 & (T) \\ FY 2031 & & \$300,000 & (T) \\ FY 2032 & & \$1,800,000 & (T) \\ FY 2022 & & \$1,250,000 & (T) \\ FY 2023 & & & \$1,250,000 & (T) \\ FY 2023 & & & \$1,250,000 & (T) \\ \end{array}$
R-5878B ANSON <b>PROJ.CATEGORY</b> REGIONAL	NEW ROUTE - WADESBORO BYPASS, US 52 NORTH OF WADESBORO TO US 74 EAST OF WADESBORO. CONSTRUCT FREEWAY ON NEW LOCATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	BUILD NC ROW RIGHT-OF-WAY UTILITIES BUILD NC CON CONSTRUCTION	FY 2024 - \$257,000 (T) FY 2025 - \$257,000 (T) FY 2026 - \$257,000 (T) FY 2027 - \$257,000 (T) FY 2028 - \$257,000 (T) FY 2028 - \$257,000 (T) FY 2029 - \$257,000 (T) FY 2029 - \$257,000 (T) FY 2024 - \$1,000,000 (T) FY 2024 - \$1,000,000 (T) FY 2027 - \$3,003,000 (T) FY 2028 - \$3,003,000 (T) FY 2029 - \$3,003,000 (T) FY 2029 - \$3,003,000 (T) FY 2029 - \$3,003,000 (T) FY 2029 - \$21,700,000 (T)
DIVISION 11 * HS-2011B WATAUGA PROJ.CATEGORY STATEWIDE	US 221 / US 321, DEERFIELD ROAD TO BOONE MALL. INSTALL PEDESTRIAN COUNTDOWN HEADS AND FLASHING YELLOW ARROWS AT VARIOUS INTERSECTIONS.	CONSTRUCTION	FY 2021 - <u>\$116,000</u> (HSIP) \$116,000

<u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>

**HIGHWAY PROGRAM** 

#### **STIP MODIFICATIONS**

DIVISION 12 EB-5930 IREDELL PROJ.CATEGORY DIVISION	TROUTMAN, DOWNTOWN SIDEWALK IMPROVEMENTS. RUMPLE STREET FROM US 21/NC 115 TO THOMAS STREET; WAGNER STREET FROM US 21/NC 115 TO WEST AVENUE; TALLEY STREET FROM US 21/NC 115 TO WEST AVENUE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY PRELIMINARY ENGINEERING FROM</u> FY 20 TO FY 21.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$203,000 (TADA) FY 2021 - \$109,000 (L) FY 2021 - \$129,000 (TADA) FY 2021 - \$70,000 (L) FY 2022 - \$1,055,000 (TADA) FY 2022 - <u>\$568,000</u> (L) \$2,134,000
R-4045 CLEVELAND <b>PROJ.CATEGORY</b> REGIONAL	US 74, SR 1168 (LATTIMORE ROAD) INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE AND UPGRADE US 74 TO FULL CONTROL OF ACCESS FROM WEST OF US 74 BUSINESS (ELLENBORO ROAD) TO EAST OF BRIDGES 48 AND 49 OVER SANDY RUN. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 22 TO FY 23. DP FUNDS REPRESENTS FEDERAL INFRA GRANT FUNDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$1,500,000 (T) FY 2024 - \$1,500,000 (T) FY 2023 - \$950,000 (T) FY 2024 - \$950,000 (T) FY 2023 - \$7,420,000 (T) FY 2024 - \$3,600,000 (DP) FY 2025 - \$6,990,000 (T) FY 2026 - <u>\$6,990,000</u> (T) \$29,900,000
U-6135 CATAWBA <b>PROJ.CATEGORY</b> REGIONAL	NC 127 (2ND STREET NORTHEAST, NORTH CENTER STREET), 8TH AVENUE NORTHEAST TO SR 1327 (30TH AVENUE NORTHWEST). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$10,000 (T) POST YR- \$7,990,000 (T) FY 2029 - \$10,000 (T) POST YR- \$1,190,000 (T) POST YR- <u>\$23,300,000</u> (T) \$32,500,000
DIVISION 13 * B-5869 BURKE PROJ.CATEGORY	US 64/70, REPLACE BRIDGE 110099 OVER SOUTHERN RAILROAD. CONTRACTION OF CONTRACT OF C	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$3,200,000 (NHPB) FY 2022 - \$6,400,000 (NHPB) FY 2023 - <u>\$6,400,000</u> (NHPB)

\$16,000,000

PROJ.CATEGORY<br/>REGIONALCOST INCREASE EXCEEDING \$2 MILLION AND 25%<br/>THRESHOLDS.

**HIGHWAY PROGRAM** 

#### **STIP MODIFICATIONS**

#### **DIVISION 13**

**PROJ.CATEGORY** 

STATEWIDE

* HO-0002A	US 74, I-40 IN ASHEVILLE TO I-77 AT I-485 (SOUTH) IN	CONSTRUCTION	FY 2021 -	\$8,296,000	(HSIP)
RUTHERFORD	CHARLOTTE. INSTALL BROADBAND.		FY 2021 -	\$922,000	(S(M))
POLK	ADD CONSTRUCTION IN FY 21 NOT PREVIOUSLY		FY 2022 -	\$8,296,000	(HSIP)
CLEVELAND	PROGRAMMED.		FY 2022	\$922,000	(S(M))
HENDERSON				\$18,436,000	
MECKLENBURG					
BUNCOMBE					
GASTON					

#### **STIP DELETIONS**

DIVISION 8 * EB-5866 SCOTLAND PROJ.CATEGORY DIVISION	US 401 BUSINESS (SOUTH MAIN STREET), SR 1674 (LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALK. <u>PROJECT DELETED, WORK TO BE ACCOMPLISHED</u> <u>UNDER PROJECT EB-6015A.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$5,000 \$38,000 \$10,000 \$87,000	(TA5200) (L) (TA5200) (L) (TA5200)
			FY 2022	\$22,000 \$179,000	(L)

#### ITEM N SUMMARY

ADDITION	1	PROJECTS	\$976,000
MODIFICATION	53	PROJECTS	
DELETION	1	PROJECTS	\$179,000
	55	PROJECTS	\$797,000

SUMMARY: There are a total of 20 agreements for approval by the Board of Transportation

Division 1

Chesapeake and Albemarle Railroad Company, Inc. (CA) Norfolk Southern Railway Company (NS) Camden, Chowan, Currituck and Pasquotank Counties 80000.1.4.79 Rail	This Addendum Number 1 to the CA Master Rail Freight Assistance Agreement covers rail improvements to the CA railway corridor. The project will include crosstie replacement and surfacing along with bridge work to include culvert installation, bridge tie replacement, and sub- structure repair. CA will be responsible for construction of the project. As a condition of the award of funds, NS and the Department will enter into a Contingent Interest Agreement and Instrument of Indebtedness (CIA) to secure a lien on the project assets for five (5) years. The cost of this project is \$804,795.00 and the total estimated cost to the Department is \$402,398.00. The spending for this project will be done in accordance with approved SFY2021 spend plan.
Division 3	
City of Jacksonville Onslow County EB-6012 48606.3.1 9707	This Project consists of constructing a multi-use path from Chaney Avenue to Wardola Drive. The Municipality is responsible for all phases of the work. The Department will reimburse 80% of eligible expenses up to \$639,200. The Municipality shall provide the 20% non-federal match and all costs that exceed the available funding of \$799,000.
Division 4	
New Day Development Corporation Johnston County Rail	This Construction Reimbursement Agreement provides for reimbursement to the Department from the New Day Development Corporation for all Preliminary Engineering, Construction Engineering and flagging costs for work performed in railroad right of way on US 70A, near Milepost H 114 in Johnston County. This is a Developer project and reimbursement shall be for 100% of the Department's cost and all incidental costs incurred by the Department.

Division 5

Research Triangle, Ltd Durham County Rail	This Crossing Improvement Preliminary Engineering Reimbursement Agreement provides for reimbursement to the Department from Research Triangle, Ltd for all costs of Norfolk Southern plan review for roadway widening of Hopson Road (SR 1978) under NCRR/NS track (Crossing No. 960 255V, Milepost H 64.56). This is a Developer project and reimbursement shall be for 100% of the Department's cost for preliminary engineering.
The Building Center Durham County 80105 9691	This Project consists of widening Riddle Road (SR 1171) to facilitate improvements at the Developer's industrial site. The Developer is responsible for preparing the plans and obtaining approval from CSX Railroad. The Department will review and approve all plans and environmental documents and assist with railroad coordination as needed. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$50,000.
Town of Apex Wake County EB-6046 49176.3.1 9680	This Project consists of construction of sidewalk along West Chatham Street and associated pedestrian improvements. The Municipality is responsible for all phases of the Project. The Department will reimburse 40% of eligible costs up to \$381,200 with STBG-DA funds. The Municipality shall provide the 60% non-federal match and all costs that exceed the total available funding of \$953,000.
Town of Apex Wake County U-5537 44112.2.1 44112.3.1 9681	This Project consists of the widening of Lake Pine Drive to three lanes with associated pedestrian improvements. This Supplemental Agreement is to allocate additional funds to the Project and extend the completion date. The Department will reimburse eligible costs up to a maximum of \$2,133,827. The Municipality shall provide the non- federal match and all costs that exceed the total available funding of \$3,753,940. The Municipality shall complete the Project by 12/31/2022 in lieu of 3/12/2019.

Division 5, cont.

Town of Louisburg Wake County C-5610E 43732.1.6 43732.2.6 43732.3.6 9682

City of Raleigh Wake County R-2828 35516.5.TA1 9667

Division 6

City of Lumberton Robeson County I-6064 49067.3.1 9666

United States Department of Transportation (USDOT) Cumberland and Robeson Counties I-5987A, I-5987B, I-5897C, I-5879, I-6064A, I-6064B, I-6064C, I-6064D 9331 This Project consists of new sidewalk and crosswalk on N. Main Street and Smoketree Way. This Supplemental Agreement is to allocate remaining funding from C-5527. The Department will reimburse eligible costs up to a maximum of \$367,209. The Municipality will provide the non-federal match and all costs that exceed the total available funding of \$459,012.

This Design-Build Project consists of construction of the Southern Wake Freeway/Triangle Expressway, southeast Extension (Raleigh Outer Loop) east of US 401 to I-40. At the request of the Municipality, the Department shall include the installation of encasement pipes as utility betterments in its construction contract. The fixed cost to the Municipality is \$844,150.20.

This Project consists of widening and pavement rehabilitation of I-95 from Mile-marker 13 to Mile-marker 22. At the request of the Municipality, the Department will include pedestrian improvements and other betterments. The estimated cost to the Municipality is \$1,090,235.

This Project includes accelerating the delivery of several existing STIP projects along I-95 and connected evacuations routes including widening to 8 lanes the approximately 24 miles of I-95 from Exit 13 near Lumberton to I-295 Interchange south of Fayetteville; rebuilding the overpasses and interchange at Exit 19 near Lumberton; raising low-lying portions of the interstate and closure of this route during storm events; and throughout the corridor to improve infrastructure resiliency. The USDOT has awarded a BUILD Grant to the Department in the amount of \$22,500,000. The Department will utilize existing programmed National Highway Performance Program (NHPP) Federal funds in the amount of \$131,680,000 and State funds in the amount of \$600,775,250 as the match to the BUILD Grant.

Division 8

Chatham County 15408.1019012 9686	This Project consists of the replacement of a culvert on NC 42 due to hurricane damage. The Department shall relocate the County's water lines that are in conflict with the Project. The County is responsible for 20% of the costs of the work. The estimated cost to the County is \$7,395.30.
Division 9	
City of Winston-Salem Forsyth County U-2579AB 34839.3.GV5 9689	This Project consists of the construction of the Northern Beltway (eastern section - future I-74) from I-40 to I-40 Business/US 421. The Department will include pedestrian improvements in the construction contract. The Municipality is responsible for 50% of the actual cost of the improvements. The estimated cost to the Municipality is \$61,256.
Division 10	
Village of Marvin Union County U-6088 47883.1.1 47883.2.1 47883.3.1 9687	This Project consists of conversion of an existing stop- controlled intersection at New Town Road (SR 1315) and Marvin Road (SR 3112) to a roundabout. This Supplemental Agreement is to increase Departmental funding and revise the local participation amounts in the ROW and CON phases of the project. The Municipality shall provide \$220,000 as local participation. Costs that exceed the total available funding of \$1,905,000 will be shared equally between the Department and the Municipality.
Division 12	
City of Hickory	This Project consists of routine maintenance and mowing of

Catawba County 12RE.101811, 12RE.201811 12.101811, 12.201811 9674 This Project consists of routine maintenance and mowing of roads and rights of way in the State Highway System within the municipal limits of Hickory. The Municipality will perform the work. The Department shall reimburse the Municipality up to 5 mowing cycles per year with an annual maximum reimbursement of \$140,000.

Division 12, cont.

City of Gastonia Gaston County 12RE.103613, 12RE.203613 12.103611, 12.203611 9673	This Project consists of routine maintenance and mowing of roads and rights of way in the State Highway System within the municipal limits of Gastonia. The Municipality will perform the work. The Department shall reimburse the Municipality up to 5 mowing cycles per year with an annual maximum reimbursement of \$120,000.
Norfolk Southern Railway Company Catawba County M-0547 49361 Rail	This Crossing Improvement Construction Reimbursement Agreement provides for the Norfolk Southern's cost reimbursement for crossing improvement and signal replacement at the at-grade crossing of SR 1483 (Punch Loop Road), Crossing No. 729 597P, Milepost S 50-94. This crossing improvement is necessary for a development by Premier Conover, LLC. All Department cost for Norfolk Southern's construction work will be reimbursed at 100% by the Developer, Premier Conover, LLC.
Premier Conover, LLC Catawba County M-0547 49361 Rail	This Crossing Improvement Construction Reimbursement Agreement provides for reimbursement to the Department from Premier Conover, LLC for all costs by Norfolk Southern for crossing improvements and signal replacement at the at-grade crossing of SR 1483 (Punch Loop Road), Crossing No. 729 597P, Milepost S 50-94. Reimbursement shall be for 100% of the Department's costs for the construction improvements.
Division 13	
Town of Valdese Burke County 49090 9665	This Project consists of construction of an ADA compliant pedestrian trail in Valdese. The Municipality will perform the work. The Department shall participate in the Construction costs of the project up to \$51,000. The estimated cost of the project is \$192,300.

Division 13, cont.

United States Geological Survey (USGS) Henderson County 9695

This Project consists of monitoring the hydrologic and geomorphologic disturbances throughout the French Broad River Corridor during construction of the I-26 Connector. Streamflow, water-quality and geomorphologic monitoring is scheduled to begin as soon possible in 2019 and continue until construction is completed in 2023. Funding provided by the Department will be partially matched by the USGS. The budget for the five-year period is \$1,853,600 (70%) from the Department and \$794,400 (30%) from USGS. The total budgeted cost is \$2,648,000.

#### SUMMARY: There are a total of 28 agreements for informational purposes only

Division 1 County of Dare This Project consists of the installation of two (2) dolphins 36249.4302 (marine structures) at the Southdock Ferry Terminal. The 9706 County shall reimburse the Department 100% of the material cost for the pilings used to construct the two (2) dolphins. The estimated reimbursement is \$14,400. Division 4 Food Lion, LLC This Project consists of upgrading the traffic signal at the intersection of NC 42 and NC 50 (SIN: 04-0464) associated c/o Commercial Properties Inc. Johnston County with the addition of a dedicated right-turn lane along the southbound approach of NC 50. The Department will 36249.4260 9659 review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000. Division 5 Town of Cary This Project consists of pedestrian improvements along Wake County Cary Parkway including a pedestrian bridge over Black Creek to eliminate a gap in the existing pedestrian 36249.4287 9671 infrastructure along the corridor. The Municipality is responsible for the project. The Department shall provide review and approval of the planning and environmental documents and design phases of the project. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement is \$10,000. Lennar Carolinas LLC This Project consists of a new signal installation at Wake County Richardson Road and the Olive Chapel Road Intersection in Apex. The Department will inspect the traffic signal 36249.4282 9675 installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is 5.000. HMBP-BCP, LLC This Project consists of the modification of 2 existing traffic signals in Garner. Both signals are located at SR 5220 Wake County (Jones Sausage Road) at the Calebar Street/Amazon 36249.4290 9684 Distribution Center's North and South Entrances. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is 5,000.

Division 5, cont.

Merck Sharp & Dohme Corp. Durham County 36249.4289 9683	This Project consists of the installation of a new signal located at the western side of the T-intersection of Teknika Parkway (SR 1794) and Red Mill Road (SR 1632) in Durham County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is 5,000.
Athens Development Partners, LLC Wake County 36249.4283 9676	This Project consists of a signal upgrade at the existing intersection of SR 3009 (Edwards Mill Road) and SR 1775 (Reedy Creek Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$10,000.
Westford Apartments WEH LP Wake County 36249.4284 9678	This Project consists of the installation of 2 new traffic signals at the intersection of Jenks Road at Green Level Church Road/Kelly Road and the intersection of US 64 Eastbound at the U-turn west of Jenks Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
Stanley Martin Homes Wake County 36249.4285 9679	This Project consists of signal modification and roadway work that includes adding an exclusive left turn lane on SR 1610 (Lewey Drive) and pedestrian accommodations across the Southbound approach of NC 55 and across SR 1610 (Lewey Drive). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
Glenaire, Inc. Wake County 36249.4298 9701	This Project consists of geometric changes to the southwest corner of the intersection at SR 1300 (Kildaire Farm Road) and Cornwall Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Division 5, cont.

SCP Patriot Lot 5, LLC Durham County 36249.4297 9702	This Project consists of the installation of a new traffic signal at the intersection of Patriot Drive and S. Miami Boulevard (SR 1959) in Durham. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
Rhetson Companies, Inc. Wake County 36249.4301 9708	This Project consists of a signal modification at the intersection of NC 42 and Kennebec Road in Fuquay-Varina. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
Division 7	
High Point University Guilford County 36249.4288 9677	This Project consists of the installation of a new traffic signal at the intersection of SR 1486 (E. Lexington Avenue) and Panther Drive/Meadowlawn Avenue (non-system) in High Point. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
Harris Teeter Properties, LLC Orange County 36249.4280 9647	This Project consists of modifying existing traffic signal No. 07-1160 at the intersection of NC 54 and Old Fayetteville Road in Carrboro. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
Division 9	
West Edge – Adams, LLC Forsyth County 36249.4292 9694	This Project consists of upgrading Signal No. 09-1316 at SR 1348 (Robinhood Road)/SR 1433 (Olivet Church Road) from a 3-leg intersection to a 4-leg intersection. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,500.

Division 10

Empire Communities Cabarrus County 36249.4093 9661	This Project consists of the modification of an existing traffic signal at SR 1161 (Stallings Road) and SR 1304 (Harrisburg Veterans Road) and the installation of a new traffic signal at the intersection of SR 1161 (Stallings Road) and Hickory Ridge Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$15,000.
Principle Global Brand Implementation Mecklenburg County 10.106032 9813223 9699	This Project consists of the fabrication and installation of sign overlays on existing Interstate signs in several locations near uptown Charlotte to change the BB&T Ballpark to Truist Field. The Department will perform the work. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$25,000.
Gateway Communities NC, LLC Union County 36249.4296 9700	This Project consists of the modification of a traffic signal located at SR 1365 (Stallings Road) and SR 1524 (Stevens Mill Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$6,000.
City of Monroe Union County 36249.4300 9705	This Project consists of maintenance by the Department for 4 municipally owned traffic signals in Monroe: Fire Station #4 on Old Charlotte Highway (SR 1009); Fire Station #5 on Concord Highway (US 601); Main Street at Windsor Street and Main Street at Jefferson Street. The Department will perform the work. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement is \$8,000.
Division 12	
NPD Management, LLC Gaston County 36249.4286 9672	This Project consists of traffic signal modification for Signal No. 12-1282 at SR 2200 (Cox Road) and SR 2381 (Aberdeen Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Division 12, cont. Langtree Village Apartments, This Project consists of the installation of a new traffic LLC signal at the intersection of SR 1206 (Alcove Road) and Iredell County Wades Way (private road). The Department will review the 36249.4175 traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for 9408 the work. The estimated reimbursement is \$5,000. This Agreement supersedes the item that was approved by the BOT on October 8, 2020. Chronicle Holding, LLC This Project consists of traffic signal modifications at NC 273 (Keener Boulevard) at SR 2534 (RL Stowe Gaston County 36249.4229 Road)/Fort Williams Avenue [Signal: 12-1039]. The 9543 Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5.000. This Agreement supersedes the item that was approved by the BOT on December 3, 2020. Division 14 This Project consists of widening the roadway, adding bike Western Carolina University lanes and sidewalk on SR 1337 (Ledbetter Road) from the Jackson County 44983 intersection with Old Cullowhee Road to the intersection 9669 with Monteith Gap Road in conjunction with replacement of Bridge No. 159 over Cullowhee Creek. This Supplemental Agreement is to address a change in WBS Number. Economic Investment Fund of This Project consists of the Department's preparation of preliminary engineering plans and environmental document Henderson County (EIF) Henderson County to 100% completion for the proposed Commercial 36249.4291 Boulevard Extension Access Road Project. The Developer 9688 shall reimburse the Department 100% for the work. The estimated reimbursement is \$22,500. This Project consists of the widening of Clear Creek Road Clear Creek Investment Group, LLC (SR 1503) to accommodate Clear Creek Subdivision in Henderson County. This Supplemental Agreement is to add Henderson County utility relocations to the project. The Developer shall I-4400BB 34232.3.GV8 reimburse the Department 100% for the work. The estimated reimbursement is \$69,172. 9690

Division 14, cont.

Clay County 36249.4294 9696	This Project consists of placing an Asphalt Surface Treatment (AST) on the parking lot of the Clay County Sports Complex. The Department will perform the work. The County shall reimburse the Department 100% for the work. The estimated reimbursement is \$69,848.
Clay County 36249.4295 9697	This Project consists of an Asphalt Surface Treatment (AST) for paving of the driveway and parking areas at the Pavilion for the Clay County Campground. The Department will perform the work. The County shall reimburse the Department 100% for the work. The estimated reimbursement is \$58,127.
Town of Mills River Henderson County 36249.4299 9703	This Project consists of installing 525 feet of guardrail and two (2) end treatments on SR 1352 (Butler Bridge Road), project location is in a sharp curve adjacent to the Hollabrook Farm Subdivision. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement is \$28,000.

## **Municipal Street System Changes for Powell Bill Program**

Division	County	Municipality	Road	Termini	Length
9	Forsyth	City of Winston-Salem	SR 4315; Liberty Street	To delete from I-40 Business. To Brookstown Avenue	0.19
			SR 4315; Old Salem Road	To delete from Brookstown Avenue To roundabout at Salem Avenue	0.63
			SR 1824; Main Street	To delete from I-40 Business. To Brookstown Avenue	0.17
			SR 1824; Old Salem Road	To delete from Brookstown Avenue to SR 4315	0.39

## Deletion from the State Highway System

File Name: FORSYTH\_03\_2021\_M001

Total Miles = 1.38

<u>No.</u>		<u>Enacted</u> Page No.
1	Preliminary Right of Way Plans	R-1
2	Final Right of Way Plans	R-2
3	Revision of the Final Right of Way Plans	R-3
4	Conveyance ROW Residue by Real Estate Agent and or Auctioneer	R-4 & R-5
5	Approval of Conveyance of Highway Right of Way Residues	R-6
6	Approval of Conveyance of Surplus Highway Right of Way	R-7
7	Approval of Permanent Natural Gas Line Easement	R-8

#### **Preliminary Right of Way Plans**

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

#### (Division 9)

#### Forsyth County; I.D. No. EB-5957; Project No. 48433.2.1:

SR2648 (Old Winston Road) from the existing sidewalk across from the Seventh Day Adventist Church parking lot to Hopkins Road in Kernersville

PRELIMINARY RIGHT OF WAY PLANS

1 PROJECT(S)

#### **Final Right of Way Plans**

Right of way acquisition in accordance with the preliminary right of way plans on file in

the Right of Way Unit has been determined to be necessary for public use and was authorized

by the Board. Certain changes in the right of way have necessitated alteration of the

preliminary right of way plans. Final plans have been prepared and provide for the construction,

design, drainage and control of access for these projects. The Board finds that such rights of

way and control of access as shown on the final plans are for a public use and are necessary

for construction. The sections of roads which were shown on the preliminary plans as sections

of roads to be abandoned are hereby abandoned and removed from the State Highway System

for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the

following projects shall be as shown in detail on the final plans for said projects as follows:

#### (Division 2)

#### Project No. 48828.2.1; Pitt County; I.D. No. BR-0119:

Drainage, grading, paving and structure on Bridge No. 109 over Grindle Creek on SR 1514 (Staton Mill Road) with the right of way indicated upon the final plans for said project.

#### (Division 4)

#### Project No. 50056.2.1; Johnston County; I.D. No. W-5600:

Drainage, grading, paving and structure on US 70 to Neuse River Bridge, convert to freeway with interchanges at SR 1501 (Swift Creek Road) and SR 1919 (Wilson's Mill Road) with the right of way indicated upon the final plans for said project.

#### (Division 7)

#### Project No. 49076.2.1; Rockingham County; I.D. No. BR-0042:

Drainage, grading, paving and structure on Bridge No. 116 on SR 2600 over US 29 replace bridge with the right of way indicated upon the final plans for said project.

#### Project No. 50401.2.1; Alamance County; I.D. No. I-5711:

Drainage, grading, paving, signals and structure on interchange improvements at I-40/I-85 and SR 1007 (Mebane Oaks Road) in Mebane with the right of way indicated upon the final plans for said project.

#### **Revisions of the Final Right of Way Plans**

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of

access have been necessitated by alterations in the construction plans of these projects.

Amended plan sheets for these projects have been prepared which provide for changes of

certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage

easements and control of access, as shown on the amended plan sheets hereinafter set out,

are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby

revised as shown on the plan sheets incorporated herein as an addendum, said projects, date

of original final approval, and revised right of way, easements and access being as follows:

#### (Divisions 7)

#### Project No. 34821.2.4; I.D. No. U-2525C; Guilford County:

Final Right of Way plans approved on the minutes of the March 8, 2018 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 5 & 6 as presented at the March 4, 2021 Board of Transportation Meeting.

#### Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/

#### or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

#### (Division 5)

# Project I-0306DB, Parcels 198 & 138, I-85 from West of SR 1322 Broad St. to West of SR 1671 Camden Ave

#### Durham County

Conveyance of an approximate .390-acre area comprised of one (1) A-class residue and one (1) B-class residue, having a value of \$31,000 to **Sandbox Society, LLC** for the highest offer amount of **\$31,000**.

#### (Division 7)

# Project I-2402AA, Parcels 129,136,137 & 138, Greensboro Bypass From I-85 South of Greensboro to West of SR 1392 Drummond Rd

#### **Guilford County**

Conveyance of an approximate 2.740-acre area comprised of three (3) B-class residues and one (1) C-class residue, having a value of \$75,100 to **Bravo Investments, LLC** for the highest offer amount of **\$75,100**; total commission **\$5,500**.

#### (Division 8)

## Project R-2417BA, Parcel 013A, US 421 Sanford Bypass East of US 1/15/501 to East of SR 1521 (Kelly Rd)

#### Lee County

Conveyance of an approximate 1.97-acre area comprised of one (1) B-class residue, having a value of \$2000 **Tommy Hickman** for the highest offer amount of **\$2,000**.

#### (Division 10)

#### Project R-2123AB, Parcel, I-485 Mecklenburg County

Conveyance of an approximate .460-acre area comprised of one (1) A-class residue, having a value of \$33,818.18 to **Johnny Dean Jr. and Kimberly Dean** for the highest offer amount of **\$33,818.18**; total commission **\$1,000**.

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/

#### or Auctioneer (continued)

#### (Division 12)

#### Project U-2404A, Parcel 006, Newton/Conover Loop Catawba County

Conveyance of an approximate .800-acre area comprised of one (1) B-class residue, having a value of \$500 to Zachary Lowman for the highest offer amount of \$500; total commission \$1,000.

CONVEYANCE ROW RESIDUE (HB 501) 5 PROJECT(S)

#### Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

#### (Division 7)

# Project 34429.2.3, R-2413A 915A, I-73 from SR 2011 (Edgefield Road) to SR 2127 (Brook Bank Road)

#### **Guilford County**

Conveyance of approximately 0.622 acre area to Town of Summerville, to be used for the Public Good, for no consideration.

#### (Division 13)

## Project 8.2017501, Proposed Valley Street from Biltmore Avenue to Popular Street in Asheville

#### **Buncombe County**

Conveyance of approximately 0.10 acre area, bounded by City of Asheville and used over the past years for parking, in exchange for City of Asheville maintaining the property on each end of a Pedestrian Bridge that is maintained by the Department

#### (Division 14)

#### Project 46292.2.1 I-5501 005, NC 280 (New Airport Road) Henderson County

Conveyance of approximately 0.202 acre area having an appraised value of \$80,800 to AVL Holdings, LLC, the only interested adjacent owner for its appraised value of \$80,800.

3 PROJECT(S)

#### Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following highway right of way conveyances are approved:

#### (Division 2)

#### Project 2130, Old US 17, Near East Front Street in City of New Bern Craven County

Disposal of approximately 1.66 acre surplus right of way to Sudan Temple Holding Corporation, the underlying fee owner, for no consideration.

#### (Division 14)

#### Project 46292.2.1, I-5501 001, I-26/NC 280 Interchange in Asheville Henderson County Disposal of approximately 0.12 acre area of surplus right of way to Greater Asheville Regional Airport Authority, for the appraised value of \$33,875.

#### CONEYANCE OF SURPLUS HIGHWAY RIGHT OF WAY 2 PROJECT(S) \$33,875.00

#### Approval of Permanent Natural Gas Line Easement

It is hereby resolved, based upon the recommendation of the Manager of the Right

#### of Way Unit that the following highway right of way conveyances are approved:

#### (Division 3)

# Project 54023.2.1 U-5732 019, US 17 from SR 1582 (Washington Acres Road) to SR 1563 (Sloop Point Loop Road) convert to Superstreet Pender County

The Department acquired a residual tract from Mark Kevin Collins and wife, Rosemarie Collins and others (019) located adjacent to US 17 in Pender County. Piedmont Natural Gas has requested the Department to allow it to place a 8 inch natural gas line across the aforementioned residual tract. The Department has determined the placement of the 8 inch natural gas line would cause damages to the residual tract in the amount of \$12,841 to be paid upon delivery of Easement. This is to request authority for Manager of Right of Way Unit to execute the appropriate instrument.

#### APPROVAL OF PERM. NATURAL GAS LINE EASEMENT 1 PROJECT(S) \$12,841.00

R-ITEM SUMMARY

17 PROJECT(S)

TOTAL:\$ 269,934.18

### NORTH CAROLINA BOARD OF TRANSPORTATION RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS FISCAL YEAR 2020 - 2021

There will be no Maintenance Allocation submitted to the Board for approval at the March 2021 Board meeting.

There are no Comprehensive Transportation Plans to be presented for approval at the March 4, 2021 Board of Transportation Meeting.



## STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER GOVERNOR J. ERIC BOYETTE Secretary

February 10, 2021

MEMORANDUM TO:	Board of Transportation
FROM:	Utilities Unit
SUBJECT:	Encroachments Contracts E071-068-20-00045 and E071-068-20- 00362 for Private Bridges in Orange County – University of North Carolina Hospitals

The Utilities Unit and Division 7, District 2 Engineer's offices have worked cooperatively with UNC Hospitals and their prime contractor Skanska USA Building, Inc. towards reviewing and approving two privately maintained bridges over SR 1902 (Manning Drive) in Chapel Hill.

Based on North Carolina G.S. 136-18(37), the erection of private bridges by encroachment requires Board of Transportation approval. The Utilities Unit recommends approval of the two private bridges owned by University of North Carolina Hospitals following extensive review and appropriate revisions to the plans from the offices of District Engineer, Geotechnical Unit, Structures Management Unit, Roadway Design Unit, Utilities Unit, and Transportation Mobility & Safety Division.

Encroachment Contract E071-068-20-00045 refers to Bridge "A" while Encroachment Contract E071-068-20-00362 refers to Bridge "B" on SR 1902 (Manning Drive).

While the technical reviews are being handled by the respective NCDOT Units, the first page of the approved plans for Bridge "B" and Board of Transportation agreement are attached for your further handling. All pertinent plans and documents associated with this request are respectfully filed under Encroachment Submission ID's  $\underline{E071-068-20-00045}$  and  $\underline{E071-068-20-00362}$ .

Sincerely,

Byron Sanders, Jr., PE, CPM State Utilities Manager

DocuSigned by:

Larry D. Sanders, MGIST, PE, CPM State Encroachments Engineer

Attachment

Mailing Address: NC DEPARTMENT OF TRANSPORTATION UTILITIES UNIT 1555 MAIL SERVICE CENTER RALEIGH NC 27699-1555 TELEPHONE: 919-707-6690 FAX: 919-250-4151 CUSTOMER SERVICE: 1-877-368-4968 Location: CENTURY CENTER COMPLEX ENTRANCE A-1 1000 BIRCH RIDGE DRIVE RALEIGH NC 27610

WEBSITE: NCTO2.GOV

#### NORTH CAROLINA ORANGE COUNTY

#### **ENCROACHMENT AGREEMENTS**

DATE: 2/2/2021

## NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

AND

#### UNC HOSPITALS

THIS AGREEMENT is made and entered into on the last date executed below, by and between the North Carolina Department of Transportation, an agency of the State of North Carolina, hereinafter referred to as the "Department" and UNC Hospitals, hereinafter referred to as the "Hospital".

#### WITNESSETH:

WHEREAS, the Hospital intends to construct and maintain two (2) sky bridge facilities that span SR 1902 (Manning Drive), a part of the State highway system within the corporate limits of the Town of Chapel Hill; and,

WHEREAS, pursuant to NCGS § 136-18 (37), the Department is vested with the power to permit the use of and encroachment upon the right-of-way of a State highway or road for the purpose of construction and maintenance of a bridge owned by a private or public entity, if the bridge shall not unreasonably interfere with or obstruct the public use of the right-of-way; and,

WHEREAS, the Department has determined that the sky bridge facilities constructed by the Hospital does not unreasonably interfere with or obstruct the public use of the right-of-way; and,

WHEREAS, the Department's Encroachment ID E071-068-20-00045 refers to the Hospital's Bridge "A" and the Department's Encroachment ID E071-068-20-00362 refers to the Hospital's Bridge "B"; and,

WHEREAS, the bridges are to be constructed and maintained by the Hospital to provide pedestrian access for between the Hospital's surgical tower, main building and parking deck; and,

WHEREAS, the Board of Transportation, in its sole discretion, has found that encroachments of the sky bridge facilities are necessary and appropriate and authorizes the encroachments memorialized by this agreement; and,

1

NOW, THEREFORE, in consideration of the premises and the benefits accruing to the public from this agreement, the Department hereby permits the Hospital, its successors and assigns, to use and encroach upon the airspace above SR 1902 (Manning Drive) in the Town of Chapel Hill, for the purpose of maintaining two (2) sky bridge facilities upon the following terms and conditions:

- 1. The airspace covered by this agreement is particularly described in the approved plans filed with the Department, reference to which plans is hereby made. Locations, plans, specifications for any pedestrian or vehicular bridge authorized by this agreement shall be approved by the Department. The Department shall retain the right to reject any plans, specifications, or materials used or proposed to be used, inspect and approve all materials to be used, inspect the construction, maintenance or repair, and require the replacement, reconstruction, repair, or demolition of any partially or wholly completed bridge that, in the sole discretion of the Department, is unsafe or substandard in design or construction.
- 2. The Hospital, its successors and assigns, shall maintain the sky bridge facilities in good condition, both as to safety and appearance, so that they will not interfere with or endanger travel upon SR 1902 (Manning Drive), nor obstruct or interfere with its proper maintenance. The Department may regularly inspect the sky bridge facilities for safety. In the event the Hospital, its successors and assigns, fail to maintain the sky bridge facilities in good condition, the Department shall have the right to enter the premises to perform such work as may be necessary to restore the sky bridge facilities to a good state of maintenance. All cost incurred by the Department shall be borne by the Hospital. Payment of cost incurred by the Department will be made by the Hospital within 60 days of invoicing.
- During any maintenance of the sky bridge facilities, the Hospital, its successors and assigns, shall coordinate compliance with the requirements of this agreement with the Department's Division 7 Engineer.
- 4. The Hospital shall have the bridges inspected every two years by a qualified private engineering firm based on National Bridge Inspection Standards and shall provide copies of the Bridge Inspection Reports to the Department where they shall be kept on file.
- 5. Any proposed changes in the sky bridge facilities must be approved by the Department prior to the work being performed, which approval shall not be unreasonably withheld.

2

- 6. The Hospital, its successors and assigns, shall be responsible for payment of any damages to SR 1902 (Manning Drive) and for any damages to the public for personal injury, loss of life, or property damage related to the construction and maintenance of the sky bridge facilities that result from the negligence of other tortious fault of Hospital and will indemnify the Department for any damages caused by the maintenance of the sky bridge facilities that result from the negligence of other tortious fault of Hospital and will indemnify the Department for any damages caused by the maintenance of the sky bridge facilities that result from the negligence of other tortious fault of Hospital. The Department shall require the Hospital to purchase and maintain or provide proof of liability insurance in the amount of five million dollars (\$5,000,000) for property damage and/or injury resulting from the construction of the bridges. The Department shall be named as an additional insured and coverage shall be maintained for a period of one year after the bridges are opened for traffic.
- 7. Upon reasonable notice to the Hospital, authorized representatives of the Department shall have the right to enter the sky bridge facilities at reasonable times for the purpose of inspection, maintenance or reconstruction of SR 1902 (Manning Drive).
- 8. The airspace above SR 1902 (Manning Drive) covered by this agreement shall be used in connection with the Hospital's medical and health facilities, and any change in this use shall receive prior approval by the Department, which approval shall not be unreasonably withheld.
- The rights of the Hospital, its successors and assigns, to the airspace above SR 1902 (Manning Drive) under this agreement shall not be transferred, assigned or conveyed to another party without prior approval of the Department, which approval shall not be unreasonably withheld.
- 10. The Department may revoke this agreement if it is violated by the Hospital, or its successors and assigns, and such violation is not corrected within a reasonable length of time after written notice of noncompliance has been given and a reasonable opportunity to be heard has been afforded to the Hospital. The Department may revoke this agreement if the Hospital, its successors or assigns, cease to use or abandon the sky bridge facilities. Any bridge authorized or construction pursuant to this agreement shall be subject to all other rules and regulations of the Department for encroachments. The foregoing are the only causes for revocation and in the event that this agreement is so revoked, and the Department deems it necessary to require the removal of the portion of the sky bridge facilities, the Hospital, its successors and assigns, shall remove them in a safe and orderly manner.
- 11. The Hospital shall adhere to all other provisions listed with the approved encroachment agreements.

3

IN WITNESS WHEREOF, this Agreement has been executed, in duplicate, the day and year heretofore set out, on the part of the Department and the Hospital by authority duly given.

UNC HOSPITALS BY: Simon George (Feb 3, 2021 10:48 EST) Doject Manager TITLE: VP Real Estate and Development BY: Simon George (Feb 3, 2021 10:48 EST) BY: TITLE DATE: Feb 3, 2021

N.C.G.S. § 133-32 and Executive Order 24 prohibit the offer to, or acceptance by, any State Employee of any gift from anyone with a contract with the State, or from any person seeking to do business with the State. By execution of any response in this procurement, you attest, for your entire organization and its employees or agents, that you are not aware that any such gift has been offered, accepted, or promised by any employees of your organization.

Federal Tax Identification Number

56-1118388

(SEAL)

Remittance Address:

UNC Hospitals

101 Manning Drive

Chapel Hill, NC 27514

DEPARTMENT OF DocuSigned by:	TRANSPORTATION

BY: Konnie Kester

(CHIEF ENGINEER)

2/11/2021 DATE: \_\_\_\_\_

PRESENTED TO BOARD OF TRANSPORTATION ITEM O: \_\_\_\_

(DATE)





# Package 3: Building Volume 1

# Bid Set

# **SKANSKA**

CONSTRUCTION MANAGER

Skanska Building USA Inc 4309 Emperor Blvd, Suite 200 Durham, NC 27703 919 941 7900 skanska.com

THORBURN ASSOCIATES ACOUSTICAL, TECHNOLOGY, AND LIGHTING DESIGN WALTER P MOORE

ACOUSTICS ANALYSIS Thorburn Associates 2500 Gateway Centre Blvd, Suite 800 Morrisville, NC 27560 919 463 9995 ta-inc.com

ENVELOPE / REFLECTIVITY ANALYSIS ENERGY Walter P Moore 2530 Meridian Parkway Durham, NC 27713 919 806 4235 walterpmoore.com



Stewart 223 South West Street, Suite 1100 Raleigh, NC 27603 919 380 8750 stewartinc.com

THE WEIDT GROUP

Fire License # C-1051



CONSULTANTS

# UNIVERSITY OF NORTH CAROLINA HOSPITALS



essential light design studio

LIGHTING DESIGN Essential Light Design Studio LLC 3027 Clover Street Dallas, TX 75226 972 415 8655 essentiallight.com



FIRE PROTECTION / PLUMBING / MECHANICAL / ELECTRICAL ENGINEER

Affiliated Engineers Inc 1414 Raleigh Road, Suite 305 Chapel Hill, NC 27517 919 419 9802 aeieng.com Firm License # C-2982



MATERIAL MANAGEMENT St Onge Company 1400 Williams Road York, PA 17402 717 840 8181 stonge.com



MEDICAL EQUIPMENT PLANNING

**I-SCIENCE LLC** 20280 North 59th Avenue, Suite 115 Glendale, Arizona 85308 602 315 1955 i-science.com



VERTICAL TRANSPORTATION PNEUMATIC TUBE

Lerch Bates 900 Circle 75 Parkway, Suite 1300 Atlanta, GA 30339 770 203 0578 lerchbates.com



TRAFFIC CONSULTANT Ramey Kemp & Associates Inc 5808 Faringdon Place, Suite 100 Raleigh, NC 27609 919 872 5115 rameykemp.com

1707





COST CONSULTING

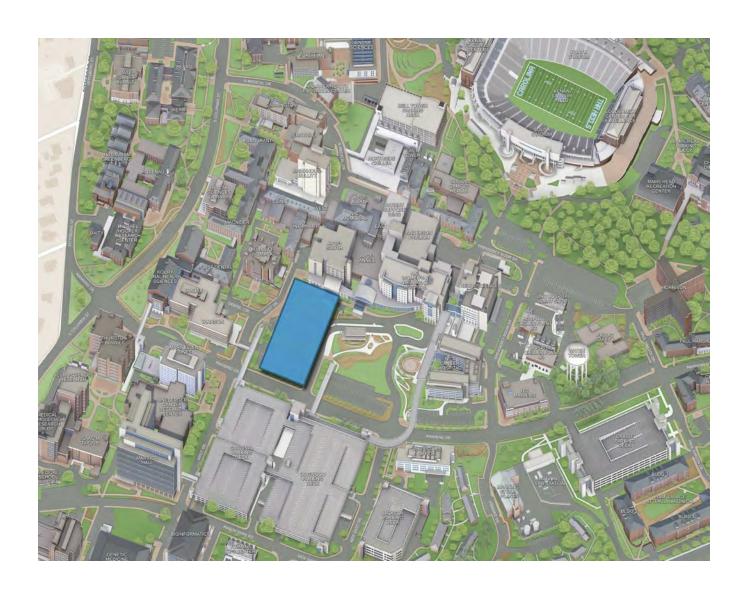
Cumming 302 East Pettigrew Street, Suite 130 Durham, NC 27701 919 972 9244 ccorpusa.com



# HEALTH CARE

EYP Architecture & Enginee 811 W Hargett St Raleigh, NC 27603 919 833 8818





Location Map

Date: **EYP Project Number:** SCO ID: DHSR ID:



LOW VOLTAGE CONSULTANT

EDI Ltd / A Division of Ross & Baruzzini 1600 Riveredge Parkway NW, Suite 900 Atlanta, GA 30328 770 956 7000 ediltd.com



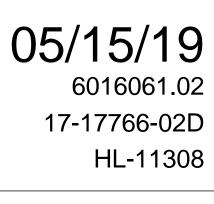
Rowan Williams Davies and Irwin Inc 600 Southgate Drive Guelph, Ontario N1G 4P6 519 823 1311 x2505



CODE COMPLIANCE Carolina Specialty Engineering PC 5520 Dillard Drive, Suite 130 Cary, NC 27518 919 424 3858 jensenhughes.com







#### **Committee Reports**

**Advanced Technologies (ATC) Committee –** Committee Chair Zimmer provided a summary of the committee's meeting topics that included:

Becca Gallas, P.E., Chief Engineer's Office- Staff Engineer – NC Transportation Innovation Council and FHWA Innovation Programs gave an overview of the NC-TIC history and the current successful programs for innovation across the department and the state (some include CLEAR program, UAS, and EV conversion of fleet vehicles). An overview was given of the FHWA Innovation Programs, STIC, which is federal funds used for innovative practices, AID Demo, which is a million-dollar funding program, and Everyday Counts, which is a two-year program that assesses where we are in the department and implements resources.

Dominic Ciaramitaro, P.E., State Traffic Operations Engineer – Advanced Safety Service Patrol Technology Deployment gave an overview of the backyard programs and the NCDOT Incident Management programs, STIC grant pilot programs and how tethered drones are utilized and the benefits. An overview was given of the safety emergency devices and the training and implementation plans.

Trey Carroll, P.E., Structures Management Unit, Project Engineer- Policy Development – Harkers Island Bridge Replacement gave an overview of the carbon fiber reinforced polymer bars used for bridge construction of the Harkers Island Bridge Replacement, which has a life usage of 20-23 years. The Harkers Island Bridge Replacement project will create lasting results and be Let July 2021.

**Road, Bridge and Ferry Naming Committee** – Committee Chair Fox provide a summary of the committee's meeting topics that included:

The committee approving one road designation request to bring forward to the full board in April:

Officer Tyler A. Herndon Highway – NC 273 from the southern City Limits of Mount Holly near Interstate 85 north to the intersection with Morningside Drive

Kevin Lacy discussed a request that the Public Art on the Right of Way has received. The Road/Bridge/Ferry Naming Committee Board Members would like to receive an overview of the Public Art on the Right of Way Policy. This will be scheduled for the next Road/Bridge/Ferry Naming Committee meeting in May.

**Multi-Modal Committee** – Committee Chair Moran provide a summary of the committee's meeting topics that included:

Public Transportation and Aviation Funding items presented by Multi-Modal Directors and were recommended for approval by the Multi-Modal BOT Committee. Julie White, Deputy Secretary for Multi-Modal Transportation gave Multimodal Updates. Jason Orthner, PE, Rail Division Director gave a presentation on The Future of Rail in North Carolina.

**Highways Committee** – Committee Chair Tarleton provide a summary of the committee's meeting topics that included:

Ms. Heather Fulghum, Manager of the NCDOT Right of Way Unit, provided a presentation on residue / remnant properties. These properties are created "when the remainder of a condemned property" or a property being acquired by a condemning authority "is left in such a condition that it will be of little value to the owner."

Factors that are considered in determining that a remainder is an uneconomic remnant include:

- The size and shape of the remainder,
- Control of access,
- Cuts and fills, as they may affect access,
- The economic effect on a business operation,
- The effects on a farming operation,
- Loss of water/sewer, and
- The effect on residential and all other types of property.

In 2017, the General Assembly passed HB501, mandating DOT dispose of residue property as expeditiously as possible. This proactive disposal process included the classification of properties based on developability, viable purchasers, physical characteristics of the property and access.

HB 501 mandated a pilot program to reduce inventory of DOT residue property, which required the selection of three real estate brokers and three real estate auctioneers/firms to dispose of a representative sample of residue properties. The pilot included two phases of 180 days.

Following the two pilot phases, DOT began the Legislative Accelerated Residue Sale Program for 2020. The Department is now beginning the Legislative Residue Sale Program for 2021. Contracts for realtor and auctioneer services have been approved by the Board.

Benefits of the program include:

Using realtors and auction houses helps alleviate burden of disposal from the Department, creating a partnership with private firms whose expertise in property disposal expedite sales, and increasing market exposure through private enterprise for residues.

Disposal of revenues of any class:

Alleviates the Department from further maintenance of land that is unnecessary for highway projects, creates sales revenue for the Department, restores property back to private individuals for future development; and creates an increased tax base for the respective county.

The second presentation heard by the Committee was regarding resilience and improving flood risk management.

Mr. Colin Mellor of the Department's Environmental Policy Unit discussed the North Carolina Climate Risk Assessment and Resilience Plan, which is a comprehensive strategy for reducing North Carolina's vulnerability to climate change. It was published in June 2020.

The Department is currently working on a resilience policy that is based on two primary principles – using the latest verified scientific data and fiscal responsibility. The next steps in the policy development include working to identify what is vulnerable, benefit-cost analyses of resilience projects and continue internal and external collaborative opportunities.

Mr. Matt Lauffer of the NCDOT Hydraulics Unit discussed flood risk management and identifying vulnerabilities to improve resiliency. The Department is utilizing technology to better predict impacts from storm events. Tools such as the Predicted Primary Road Inundation tool and the Coastal Roadway Inundation Simulator tool help the Department use different scenarios to anticipate storm impacts. As for design considerations, the Department looks for context specific solutions. Solutions may include protecting downstream embankments to eliminate washouts.

The Department is implementing a software tool called BridgeWatch to predict and monitor flooding and scour potential at identified bridge sites throughout the state. USGS and Emergency Management gages placed at bridge and stream sites throughout the state provide site specific data. The initial implementation of BridgeWatch includes over 1500 high risk bridges. Alert thresholds have also been established to 193 coastal area bridges that are susceptible to storm surge.

FIMAN-T is another tool that the Department utilizes to improve NCDOT's response to flood impacts to transportation assets and predict storm surge impacts. FIMAN-T is being piloted along the Neuse River with plans to expand to other coastal rivers.

There is on-going research and studies surrounding resilient design, flood abatement, flood risk reduction and integrated flood prediction and response systems.

**Finance Committee** – Committee Chair Lathrop provided a summary of the committee's meeting topics that included:

Burt Tasaico gave a Revenue Update and explained the method they used for the SFY 2022 Forecast Cycle. Worked with OSBM and Fiscal Research in January to reach a Consensus Revenue Forecast by February 15th that will be used in drafting the next biennium budget. He presented several graphs for GDP, CPI, Annual Unemployment Rate, Crude Oil, and Light Car Sales that compared the Pre-Covid, Post-Covid, and February 2021 Update forecasts. He also explained the Federal Budget Process and the Congressional Budget Office forecast comparisons between Pre-Covid, Post-Covid and February 2021. He noted that the Post-Covid forecast expected around an \$8B shortfall and the February 2021 forecast has revised that to around a \$4B shortfall. He also noted the forecast for 2022 and beyond is virtually flat.

**Financial/Budget Update and Spend Plan Amendment #2** – Stephanie King shared January ending cash balance was \$1.3B and the estimate for February ending cash balance is \$1.4B. Revenues continue to come in greater than last year and expenditures are less than last year. Expect to receive the Governor's Proposed Budget in March and will share it with the Board.

She shared she spoke with State Treasurer's Office about issuing additional bonds – proposing \$300M of GARVEE in September and \$300M of Build NC in October. The Spend Plan Amendment #2 was presented for approval. It has been approved by FPC and OSBM. It is a realignment of the current Spend Plan and is focused on what cash can be expended this SFY. It also incorporates Federal Revenue from the COVID Relief Package of \$229M. Stephanie is working with Johanna Reese to get General Assembly approval to use the federal relief funds. The Finance Committee unanimously approved Spend Plan Amendment #2 to be considered by the full Board.

**Advance Construction** – Stephanie King and Van Argabright shared techniques that allows FHWA to authorize a project without obligating those billable federal funds. DOT uses state funding to pay project costs until reimbursement. The Work Group was formed to review the process, make recommendations, and formulate a Draft Advance Construction Policy. Partnered with DOT Communications to develop a webpage to inform the public and explain the program. Van presented the AC Control Strategy and how GARVEE and Non-GARVEE AC will be tested. Each September the analysis will be completed, and the analysis and plan will be presented to the FPC. The Chairman reminded members of the Board that the next meeting is scheduled for May 5-6, 2021.

#### Adjournment

There being no further business of the Board, Chairman Fox accepted a motion from Board Member Mathis, seconded by Board Member Clarke.

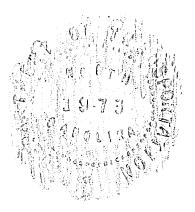
Chairman Fox shared that he will now conduct a roll call vote on the action item under consideration. When I say your name, please say either yes ("aye") to indicate yes or if opposed, please say "no".

Chairman Fox, Vice-Chair Perkins, Taft, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Tillman, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody all voted yes to adjourn.

muchael S. tax

Chairman Fox North Carolina Board of Transportation Attest:

Secretary to the Board of Transportation Dated this day March 2021.





#### **NORTH CAROLINA** Department of Transportation



NC Transportation Innovation Council and FHWA Innovation Programs Rebecca Gallas, PE

March 3, 2021

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## **NC-TIC** Mission



The mission of the NC-TIC is to accelerate and help scale innovation within NCDOT and the state's surrounding transportation ecosystem by providing a platform for innovation, programming, and guidance on policies and best practices to ensure efficient investment in, and development and management of, North Carolina's transportation infrastructure.

# **NC-TIC History**

- 2010 FHWA initiates "Every Day Counts"
- 2011, NCDOT and FHWA established the North Carolina Transportation Innovation Counci (NC-TIC)
  - Co-led by NCDOT's Chief Engineer and FHWA's NC Division Administrator
- 2019- rechartered to be inclusive of multimodal units and expand opportunities with internal, academic and industry partnerships



# **Promoting Internal Innovation**



Internal Innovation

#### GOALS:

- FHWA Programs
  - Every Day Counts
  - STIC Incentive Funds & AID
- CLEAR Knowledge Management
   Program
  - Rank & File Ideas (Policy Council Method)
  - Leadership
- Strategic Implementation Teams (SIT)



#### CLEAR Knowledge **VET** – VETTED BY Management **IDENTIFY** – IDENTIFIED **EXPERTS AND ENTERS** BY EMPLOYEE ACCEPTED LIST Request Assistance with Share Lessons Share Best Practice/Idea Learned **EVALUATE** – FURTHER **REVIEW** – PILOT, an Obstacle **IMPLEMENTATION** ESTABLISH METRICS, Do you have a Lesson Do you have a best This review will be Learned to share? Have practice to share with the completed within 2 weeks. **EVALUATION BY EXPERTS** DEVELOP you met an obstacle and Department? Do you have Do you have an issue, an idea of something that problem, or obstacle that OR TAG **COMMUNICATION PLAN** solved the issue? vou need assistance in could be used in the Department? solving? Request Assistance Share Lessons Share Best Practice/Idea with an Obstacle Learned **IMPLEMENT** – FOLLOW

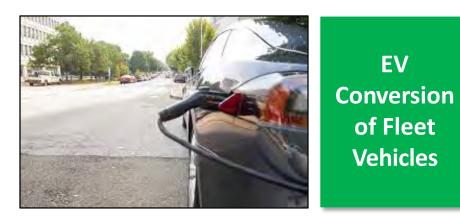
PLAN AND MEASURE SUCCESS

# Strategic Implementation Teams (SIT)



#### • Wrapped-up Phase 1- March 2020

- **Ongoing activities:** Opportunity Assessments, developing goals of next phase
- SIT Lead: Ben Spain



- Response to Executive Order 80
  - Ongoing activities: DOA (Motorfleet)
     Telematics Analysis

6

• SIT Lead: Heather Hildebrant

7

## **FHWA Innovation Programs**







8





State-based initiative to encourage the adoption of proven technologies and innovations aimed at shortening and enhancing project delivery.

## EDC-6 Innovations (2021 - 2022)

Innovation	NCDOT Unit Responsible
Crowdsourcing for Operations*	Traffic Systems Operations
Virtual Public Engagement*	Public Involvement, Community Studies, Visualizations
E-Ticketing and Digital As-Builts	Construction Unit
Next-Generation TIM	Traffic Systems Operations
Strategic Workforce Development	Office of Civil Rights
Targeted Pavement Overlay Solutions	Materials & Test Unit

\*Continued from EDC-5 (2019 – 2020)





- Federal funding of up to \$100,000 per State, per Federal fiscal year
- To support or offset the costs of standardizing innovative practices in a State transportation agency or other public sector STIC stakeholder.
- Projects selected by NC-TIC

- Currently soliciting FY 2022 Proposals -

#### Selection of Current STIC Projects

Hydraulic Design Practices Standardizing the Leading Pedestrian Interval (LPI) Advanced Safety Service Patrol Technology Assessment

#### **Accelerated Innovation Deployment**



The AID Demonstration program provides funding as an incentive to accelerate the use of innovation in highway transportation projects.

Funding maximum - \$1 Million

# **AID Projects**

Technology	Project	Location	AID Funding
Geosynthetic Reinforced Soil- Integrated Bridge System (EDC-3)	Anson County Bridge Replacement # 201 Completed- 2016	Anson County	\$ 400,000
Carbon Fiber Reinforced Polymer (CFRP) Strands	Harker's Island Bridge Replacement Let- 2021	Harker's Island, Carteret County	\$1 Million



#### **NORTH CAROLINA** Department of Transportation



Advanced Safety Service Patrol Technology Deployment Dominic Ciaramitaro, PE

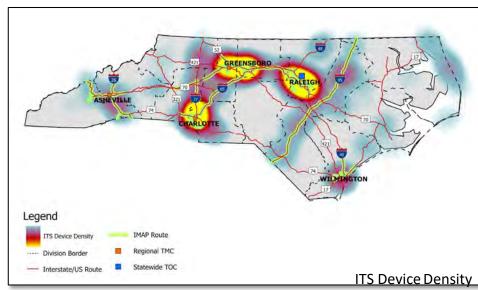
March 3, 2021

# Agenda

- Background of Program and Pilot
- Pilot Technologies
  - Tethered Unmanned Aerial Vehicles (UAVs)
  - Emergency Vehicle Alerting Device
- Training and Implementation
- Challenges

# **Background – Program**

- NCDOT Incident Management
   Program
  - Role of IMAP
  - Role of Statewide Transportation
     Operations Center (STOC)
- Addressing risks in the field
  - Safety and Incident Clearance Time
  - Training
  - Technology





# **Background – Pilot**

- FHWA FY 20 STIC Grant Tech Pilot
  - \$50K (+ DOT match) grant though Dec
     2023
  - Tethered Drones (situational awareness)
  - Emergency Vehicle Alert (safety)
- What are the benefits
  - Safety aspect (IMAP driver, responders)
  - Reduce secondary collisions
  - Reduce clearance time / less exposure
  - Enables Active Traffic Management



# **Situational Awareness - Tethered Drones**

#### • Systems

- Funding for 2 x systems
- ~\$15K \$25K per system (controller, drone, tether, streaming)
- Capabilities
  - Operator license not required, < 150' AGL</li>
  - Live Streaming in STOC
  - High loiter time w/ minimal operation required
  - Collaboration w/ Div of Aviation

#### Expected Benefits

- Visual coverage in locations w/o traffic cameras and w/ better perspective
- Allows for faster traveler information, lowering chance of secondary crashes and less exposure for responders
- Queue monitoring, responding to traffic control, repositioning vehicles





# **Safety - Emergency Vehicle Alerting Devices**

#### • Systems

- Funding for 20 x devices
- ~ \$750-\$1500 / device
- Capabilities
  - Upon activation, an alert is delivered to navigation providers and DriveNC in real-time
  - Provides advance warning via mobile device
  - Support the State's "Move Over Law"
- Expected Benefits
  - Improved responder safety
  - Reduce message delay



# **Training and Implementation**

- Pre-Deployment
  - Procure devices and setup cloud-based software
  - Regional distribution and rotation plan
  - Training development w/ Div of Aviation, IMAP Master Trainer, STOC Trainer
  - Peer exchange (NJ / PA / VA)
  - Installation
- Training
  - Refine techniques at Incident Management Training Track
  - Train drivers and supervisors
  - Train STOC supervisors and operators
  - Testing
- Implementation
  - Rotate devices across regions
  - Periodic assessment reports





# Challenges

- Tethered Drones
  - Laws, FAA guidelines, restricted airspace
  - Line of Sight vs Beyond Line of Sight
  - Operation during incidents
  - Use around traffic
  - Weather use
  - Live streaming

132 STAT. 3284	PUBLIC LAW 115-254-OCT. 5, 2018
Vie	<ol> <li>the Office for Victims of Crime and the Office or lence Against Women of the Department of Justice;</li> <li>the Federal Bureau of Investigation; and</li> <li>the Department of Transportation.</li> </ol>
Su	btitle B—Unmanned Aircraft Systems
SEC. 34	I. DEFINITIONS; INTEGRATION OF CIVIL UNMANNED AIRCRAFT
(a) 49 USC 44801 States pre. lowing:	Support from 47 Line
Divi	sion of Aviation,
"Sec. "44801. I	
°44802.	Interration of viol monanned aircraft systems into national airspace sys
49 USC 44801. "§ 4480	JAS Program
	this chapter, the following definitions apply: "(1) ACTIVITY TETHERED UNMANNED AIRCRAFT SYSTEM.—
	e term acher en en augen der craft system' mean
	"(A) weighs 4.4 pounds or less, including payload bu not including the tether:
Co	"(B) is physically attached to a ground station will a taut, appropriately load-rated tether that provides contin uous power to the unmanned aircraft and is unlikely to be separated from the unmanned aircraft; and "(C) is controlled and retrieved by such ground station through physical manipulation of the tether. "(2) APROPRIATE COMMITTEES OF CONGRESS.—The term propriate committees of Congress' means the Committee on mmerce, Science, and Transportation of the Senate and the mmittee on Transportation and Infrastructure of the Houss
of l zor	Representatives. "(3) ARCTIC.—The term 'Arctic' means the United State: te of the Chukchi Sea, Beaufort Sea, and Bering Sea north the Aleutian chain.
au	"(4) CERTIFICATE OF WAIVER; CERTIFICATE OF AUTHORIZA N.—The terms 'certificate of waiver' and 'certificate o thorization' mean a Federal Aviation Administration gran approval for a specific flight operation.
	"(5) COUNTER-UAS SYSTEM.—The term 'counter-UAS tem' means a system or device capable of lawfully and 'ely disabling, disrupting, or seizing control of an unmanned craft or unmanned aircraft system.
air	"(6) PERMANENT AREAS The term 'permanent areas
me	ans areas on land or water that provide for launch, recovery d operation of small unmanned aircraft. "(7) PUBLIC UNMANNED AIRCRAFT SYSTEM.—The term 'public

# IMAP Technology Pilot Takeaways

- Invest in the technologies
- Train and Coordinate
- Affirm safety benefits
- Evaluate the investment

9



#### **NORTH CAROLINA** Department of Transportation



# Harkers Island Bridge Replacement

# Trey Carroll, P.E.

March 3, 2021

## Significance of the Harkers Island **Bridge Replacement Project**

#### Project Utilizing Innovative Technology:

- Carbon Fiber Reinforced Polymer (CFRP) Strands
- Glass Fiber Reinforced Polymer (GFRP) Bars

#### Advantages of FRP Strands & Bars:

- **Superior Corrosion Resistance**
- **High Tensile Strength**
- Lightweight





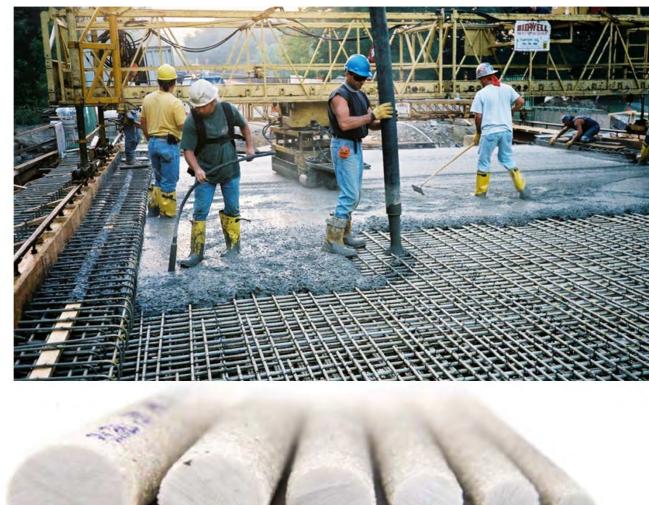
#### Carbon Fiber Reinforced Polymer (CFRP) Strands







#### Glass Fiber Reinforced Polymer (GFRP) Bars





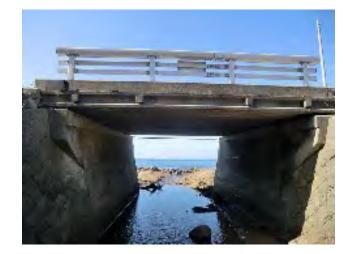


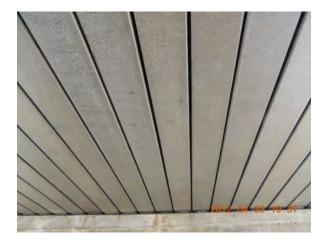
#### **Former Bridge** [20 years]



#### New Shinmiya Bridge [23 years]

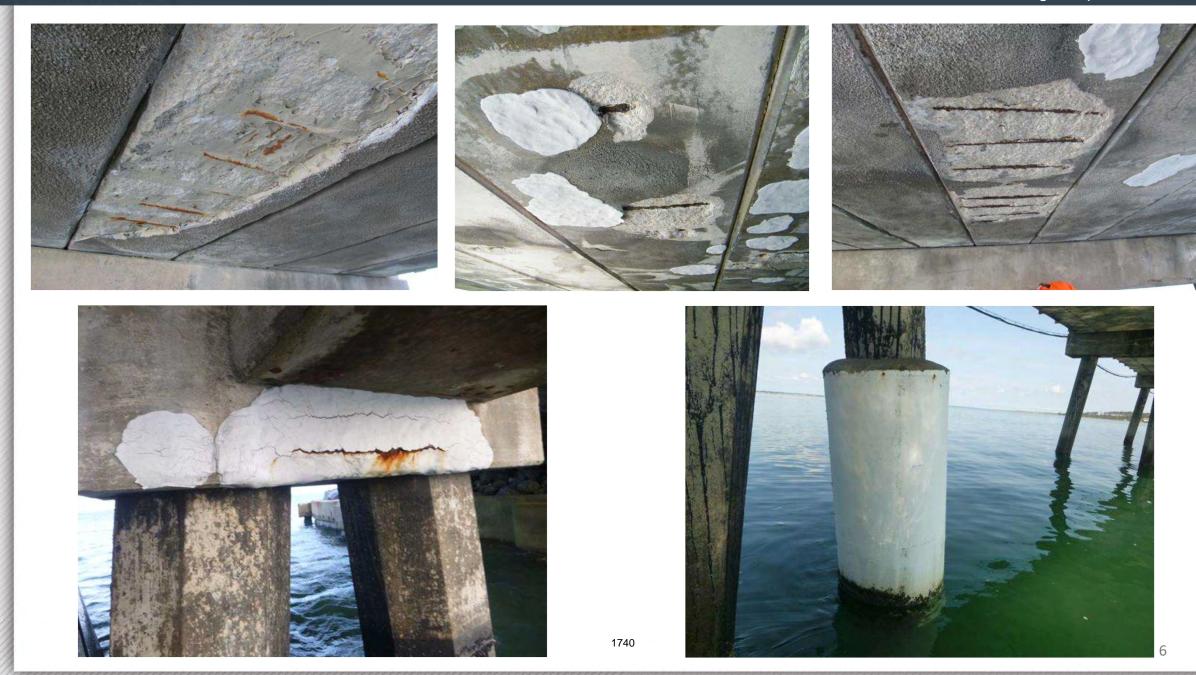






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#### Harkers Island Bridge Replacement



#### Leadup to Harkers Island

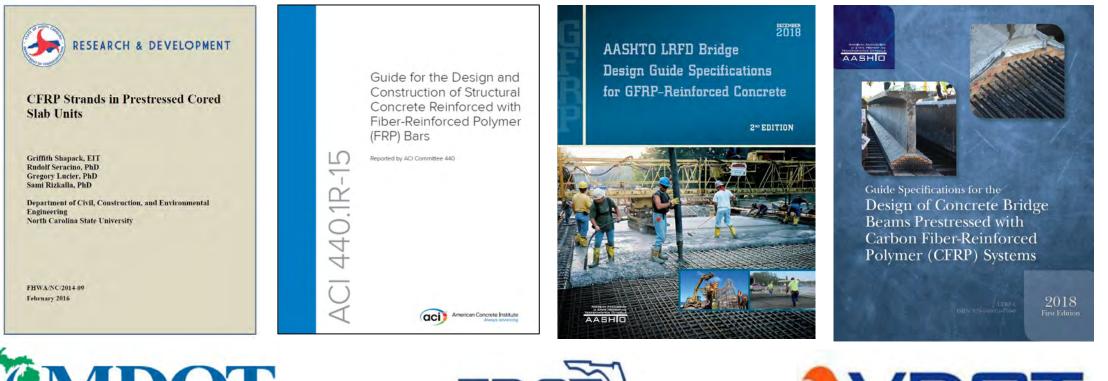
- 2005 Glass Fiber Reinforced Polymer (GFRP) Bridge Deck
- 2014 NCDOT/NCSU Research Project 2014-09: CFRP Strands in Prestressed Cored Slab Units
- 2017 Transportation Pooled Fund Research Project 5(363): Evaluation of 0.7 inch Carbon Fiber Reinforced Polymer Pretensioning Strands in Prestressed Beams





#### Codes, Manuals, & References:

- 1. NCDOT/NC State Research Project 2014-09 CFRP Strands in Prestressed Cored Slab Units
- 2. ACI 440.1 Guide for the Design and Construction of Structural Concrete Reinforced with FRP Bars
- 3. Michigan, Florida, & Virginia DOT
- 4. AASHTO LRFD Bridge Design Specification for GFRP-Reinforced Concrete, 2<sup>nd</sup> Edition
- 5. AASHTO Guide Specification for the Design of Concrete Bridge Beams Prestressed with CFRP Systems

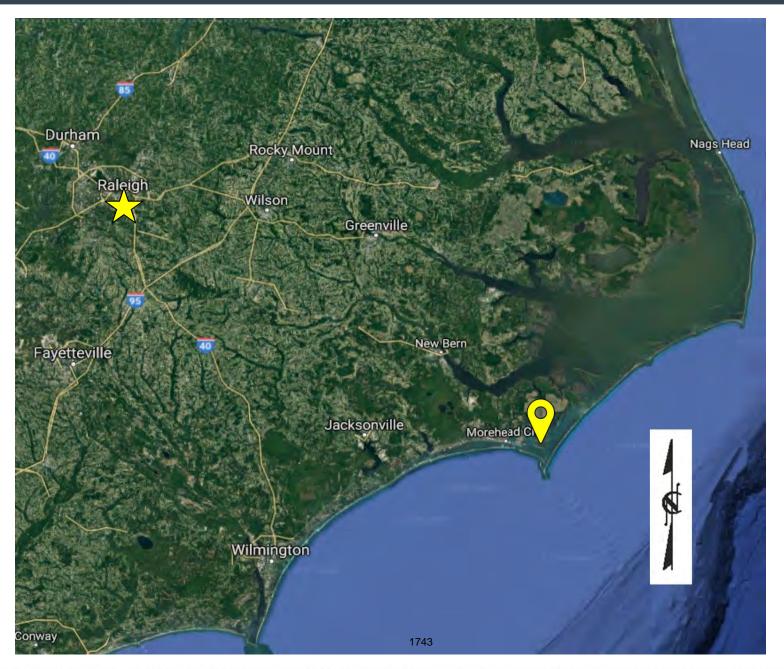








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#### Harkers Island, NC



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## Bridge No. 96

- Built 1970
- Superstructure Replacement
  2013
- Functionally Obsolete

## Bridge No. 73

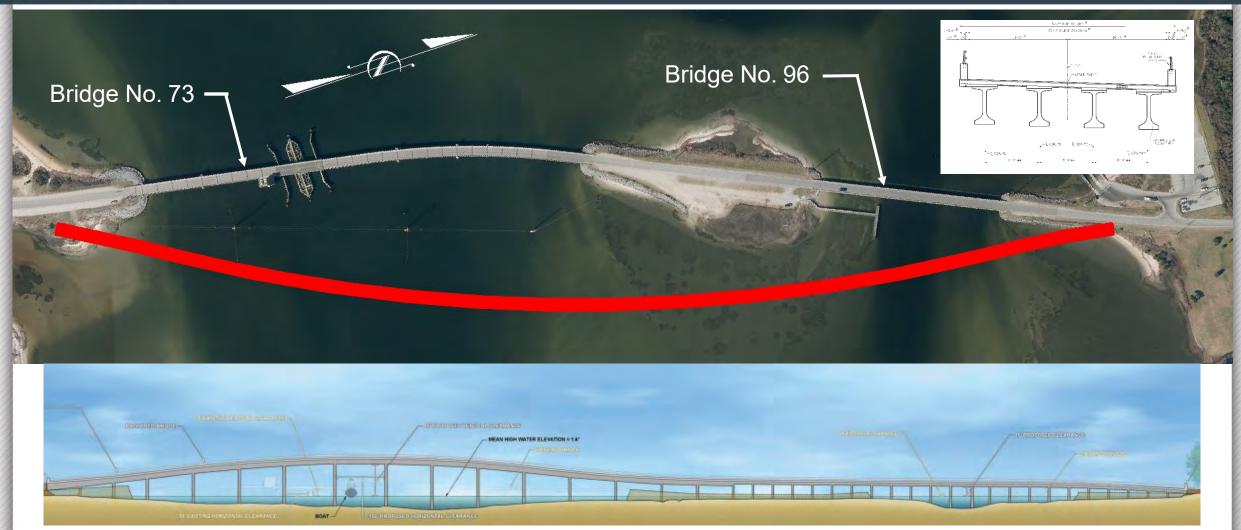
- Built 1969
- Posted SV 24, TTST 37
- Structurally Deficient





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#### Harkers Island Bridge Replacement



## Proposed Structure: 3,200'-0" 28 Spans

## Harkers Island Bridge Project Details

- Cast-in-place Concrete (Superstructure\* & Substructure)
  - Glass Fiber Reinforced Polymer (GFRP) Bars
- Prestressed Concrete Girders
  - Carbon Fiber Reinforced Polymer (CFRP) Strands
  - GFRP Stirrup Option
  - CFRP Stirrup Option
- Prestressed Concrete Piles
  - CFRP Strands
  - CFRP Spiral



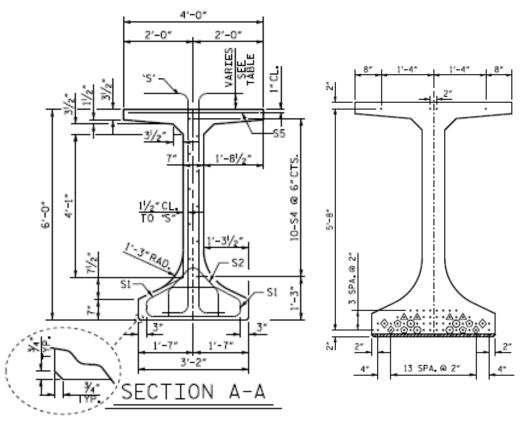




#### Harkers Island Bridge Project Details

- Construction Estimate: \$39,900,000
- AID Commitment: \$1,000,000
- CFRP Prestressing Strand:
  - Girders: 650,000 Linear Feet
  - Piles: 325,000 Linear Feet
- GFRP Reinforcement:
  - Superstructure: 715,000 Linear Feet
  - Substructure: 200,000 Linear Feet



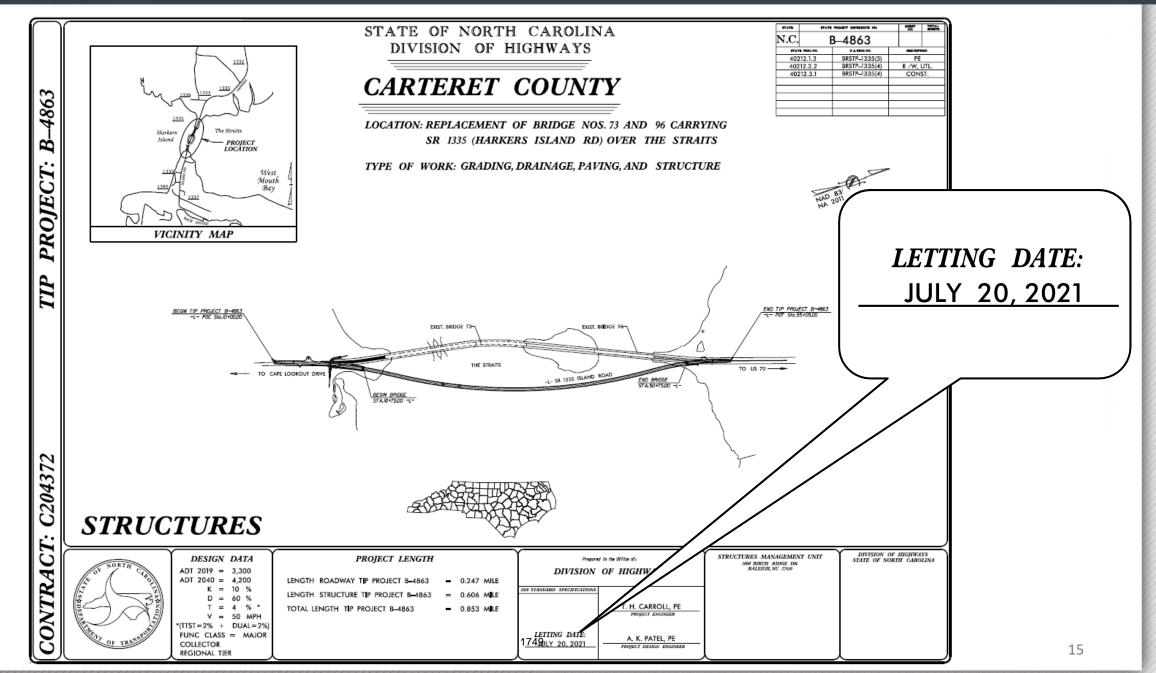




Funding for agencies to use innovations to deliver projects faster, better, and smarter.

#### ncdot.gov

#### Harkers Island Bridge Replacement





#### **NORTH CAROLINA** Department of Transportation



#### The Future of Rail in North Carolina

Jason Orthner, P.E. Rail Division Director

March 3, 2021

#### **Presentation Outline**

**Rail Federal Grants and Economic Development** 

Southeast Corridor Initiative and Commission

Passenger Rail Development and Projects

Freight Rail Projects and Initiatives

**Rail Safety Initiatives** 

State Rail Plan Update





1751

## **Rail Division Mission**



The safe and efficient movement of people and goods on North Carolina's railroads through freight, passenger and safety programs, supporting job creation and economic growth.

3

#### Using Rail to Spark Economic Development

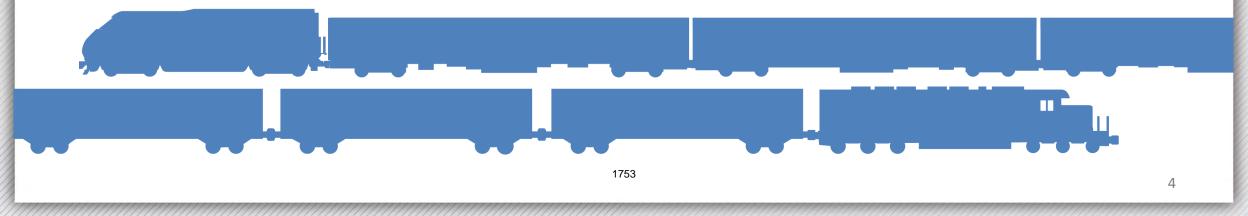
# Passenger rail connects urban and rural centers

- Station areas provide economic development opportunities
- Rail provides efficient and fast backbone service to connect to other modes

- Allows productivity while moving

# Freight rail moves large quantities of goods efficiently over distances

- Intermodal traffic is growing on Class I railroads
- Short line railroads are growing carload traffic through efficiencies
- The freight rail system is critical for large manufacturing



#### **Rail Funding and Federal Grants**

• Rail currently has no federal formula funding beyond grade crossing safety

- Competitive grant opportunities are provided through federal budget process
- NCDOT Rail has leveraged limited state funds to pursue federal grants



\$47.5M Southeast Corridor S-Line Development
\$156.8M Piedmont Rail Improvement and Modernization
\$34.5M Piedmont Atlantic Intermodal Rail System
\$10M Millbrook Road Grade Separation
\$19.9M Blue Ridge Road Grade Separation

Nationally, the average federal grants available for passenger rail was **\$528M** over the past four years.

1754

#### Southeast Corridor Commission

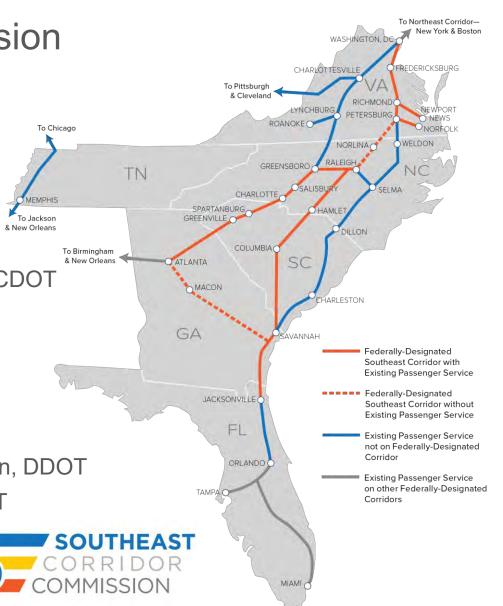
- Six states and the District of Columbia
- Established to coordinate high performance rail system development south of D.C.

#### Commission and Executive Leadership:

- NC: Julie White, Dep. Sec. of Multi-Modal Transportation, NCDOT SEC Commission Chair
- VA: Jennifer Mitchell, Director, VDRPT SEC Commission Vice-Chair
- GA: Meg Pirkle, Chief Engineer, GDOT SEC Commission Secretary
- DC: Jeffrey Bennett, Assoc. Director, Transit Delivery Division, DDOT

1755

- SC: Brent Rewis, Dep. Sec. for Intermodal Planning, SCDOT
- FL: Kevin Thibault, Secretary, FDOT
- TN: Clay Bright, Commissioner, TDOT



Selma

Not to Scale

7

Southern Pines

Hamle

To Savannah & Florida

To Florida

Fayetteville

#### Southeast Corridor: S-Line Development Washington DC Long Bridge Rail received grant to Legend \$47.5M purchase ne, Track Removed VA ine. Track Inactive S-Line Right-of-Way er Rail Route Richmond Petersburg VA to Acquire VA in process of acquiring Petersburg south • NC in process of acquiring Ridgeway south Weldon NC to Acquire Ridgeway Henderson • Service development plan in process Greensbord Wake Forest Rocky Mount Raleigh Nilson NC

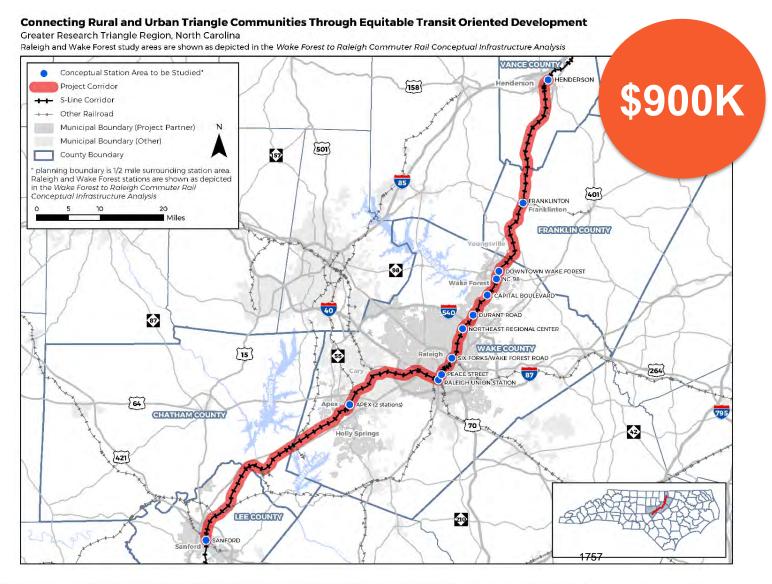
 Closely coordinating with communities along the line for development opportunities



To Atlanta

Charlotte

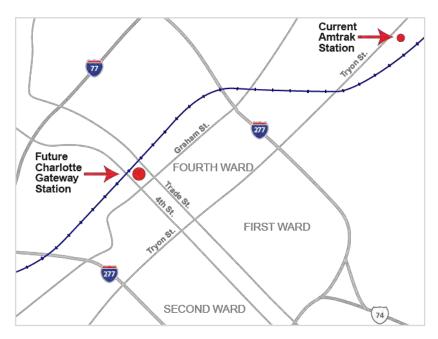
## FTA TOD Planning Grant for the S-Line



- Opportunity for value capture in rural and urban areas
- 13 potential station study locations for TOD planning
- Community partners providing 100% of the non-federal match: \$370K
  - Henderson: \$30K
  - Franklinton: \$30K
  - Wake Forest: \$90K
  - Raleigh: \$150K
  - Apex: \$40K
  - Sanford: \$30K

#### Charlotte Gateway Station A Game-changing Project for the Region

- **Phase 1** supported through 2017 TIGER grant, STI, local funds and other federal funding
  - Phase 1 led by Rail Division; target completion: 2023
  - Includes all railroad infrastructure and platforms
- **Phase 2** Station and Multi-use Development
  - City leading with Gateway Partners LLC and NCDOT

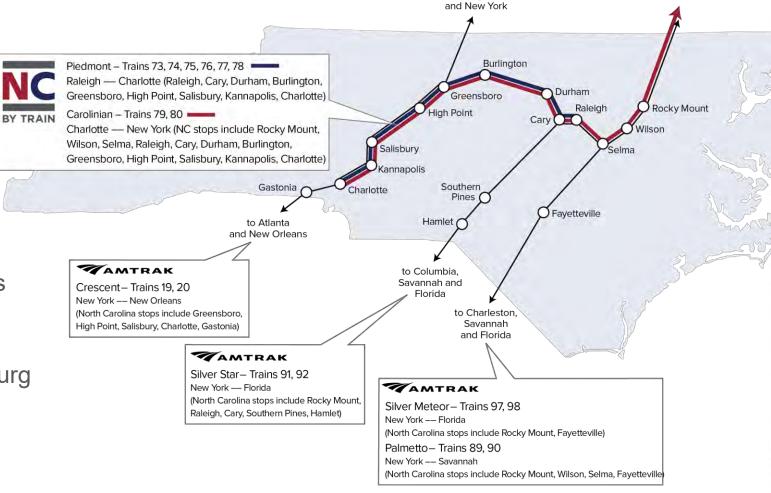






#### **Piedmont Corridor Service Enhancements**

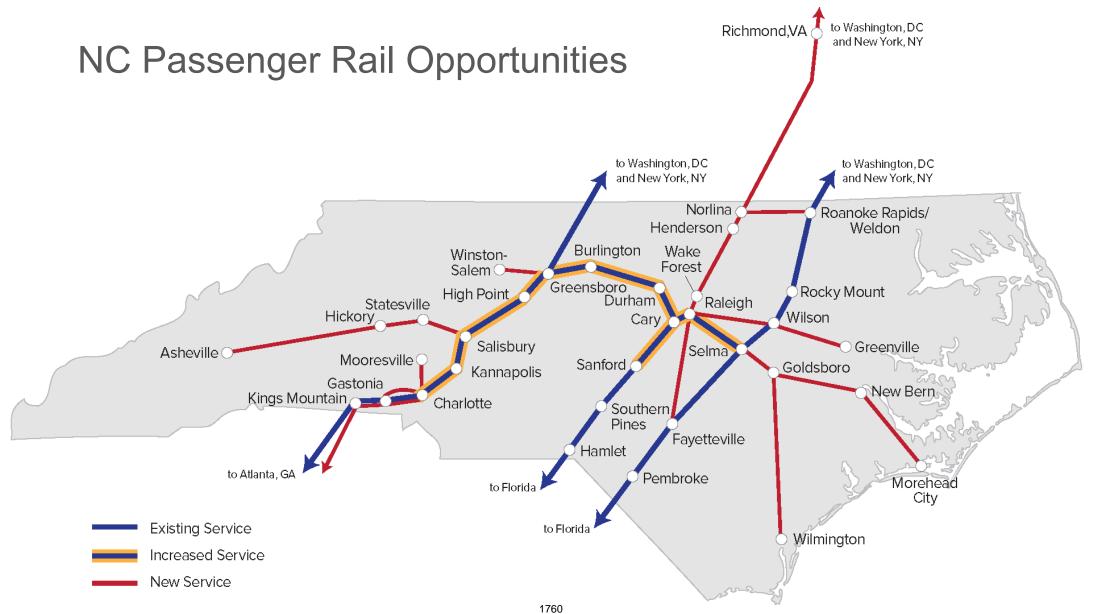
- 4th *Piedmont* round trip with Charlotte Station opening, anticipated 2024
- Evaluating commute-convenient departures
- Studying Greensboro to Cary improvements for 5<sup>th</sup> *Piedmont* round trip *a*llowed under agreements with railroads
- Stations under development at Hillsborough, Lexington and Harrisburg



to Washington, DC

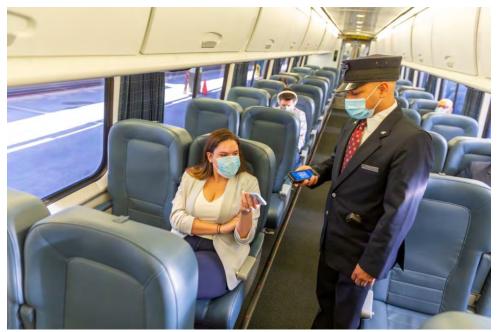
to Washington, DC

and New York



#### Rail Division at the Forefront of COVID Response

- Enhanced cleaning and social distancing at stations and onboard, face coverings required
- Carolinian trains 79 and 80 have consistently had best ridership recovery nationwide during pandemic



- *Piedmont* trains 73, 74, 75 and 76 have resumed regularly-scheduled service
- Trains 77, 78 resume service on April 5
- NC train service provides essential transportation to NC's diverse population



#### **Current Train Services**

- Have returned service in accordance with ridership demand
- Capacity limited on trains to ensure social distancing
- More train frequencies allow passengers to spread out as demand returns



## NC's PRIME Rail Equipment Program

Total won from 2018 & 2019 FRA Grants Will include the purchase of 6 locomotives & 26 coaches to support *Piedmont* passenger service

> Rail Division putting finishing touches on RFP to go out Summer 2021

Equipment Examples

\$156.8M





## **Benefits of New Equipment**

- New equipment will allow NCDOT to benefit from industry-wide technological advancements
  - Much improved ride quality, improved air quality, touchless doors and advances in space, functionality and lighting
  - Technology at seats and information systems



#### Carolina Connector (CCX) Update Rocky Mount

- Completion anticipated 3<sup>rd</sup> Quarter, 2021
- Last activity involves assembly and commissioning of cranes
- Opening will align with increasing intermodal volumes
- New intermodal options for Triangle and Eastern NC
- Partnering with CSX, Carolinas Gateway Partnership, NC Ports

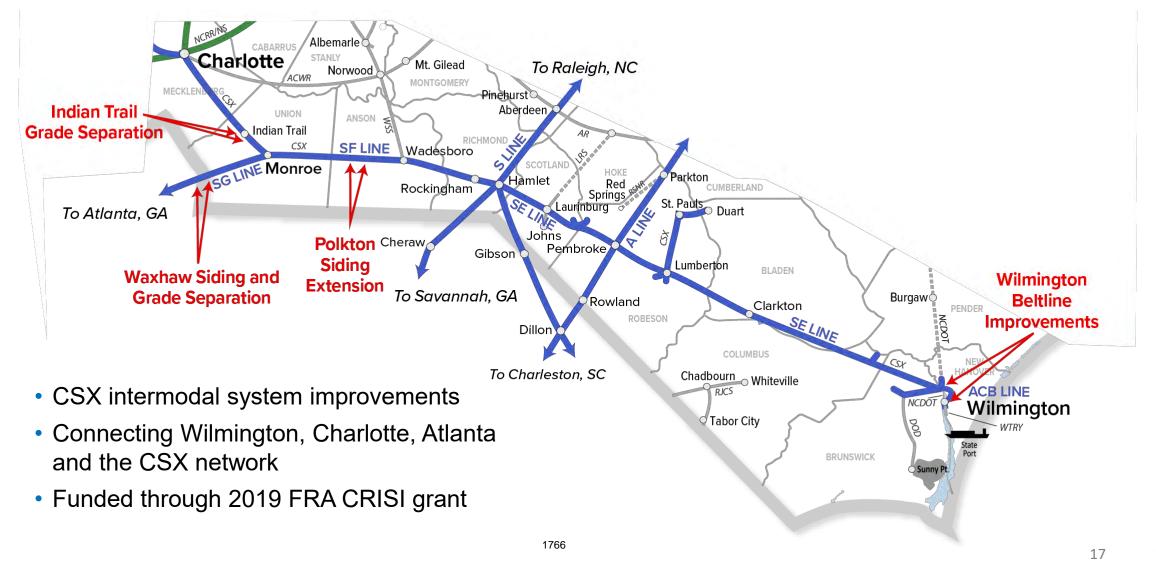






Photo: Adam Schultz

## Piedmont Atlantic Intermodal Rail System (PAIRS) Improvements



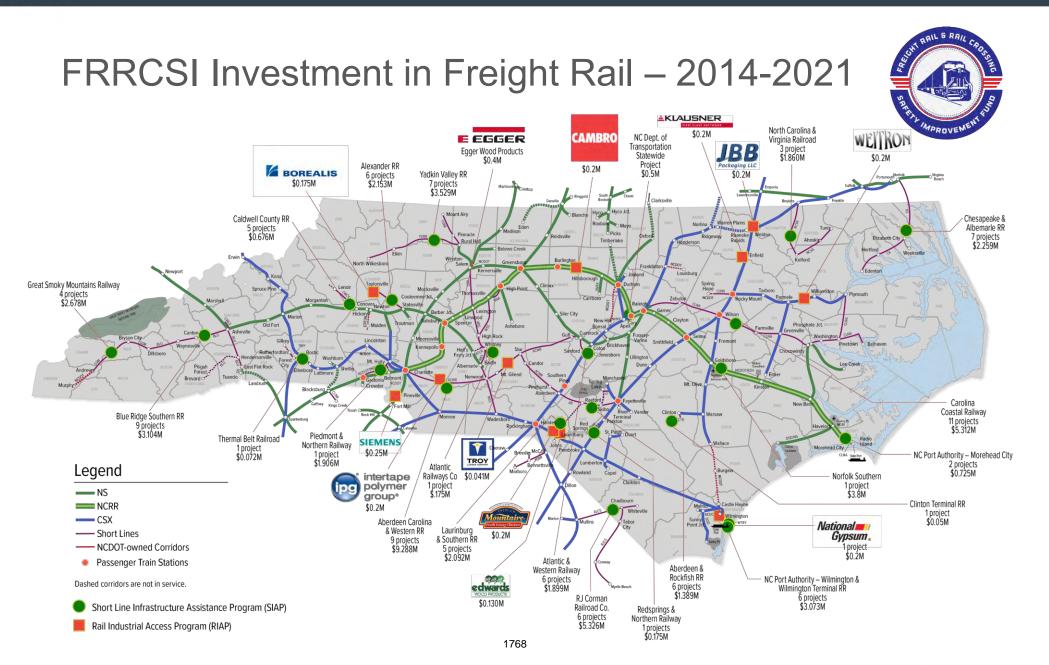
#### ncdot.gov



## Freight Rail & Rail Crossing Safety Fund

- Private Capital Investment \$594.2M
- Supported **26** new industry expansion projects
- Created over **1,231** jobs
- Supported the growth of more than **50,000** rail carloads since 2014
- Upgraded **118.5** miles of short line railroad
- Modernized **111** bridges
- Improved **1,010** railroad crossings
- Removed **13** railroad crossings
- Invested **\$5.8M** in NC Ports





## Freight Rail & Rail Crossing Safety Improvement Fund



- FRRCSI supports rail infrastructure health, safety and performance
- \$16.7M in FY 2020 matching grant funds awarded to 17 short line railroads
  - Provides more than \$32M in improvements statewide
  - Ensures state's rail network can handle increased traffic and heavier railcars
- FY 2021 Project solicitation with partners underway



## Rail Division STI Project Delivery

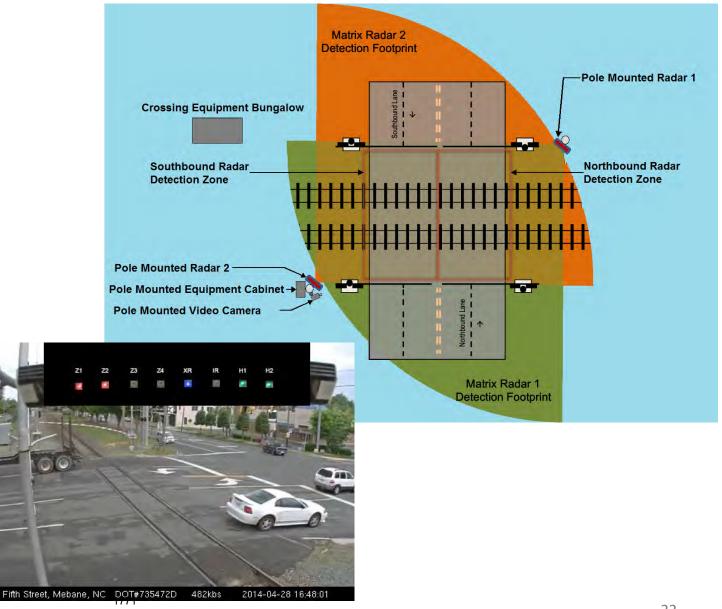
- Funded projects include:
  - Grade separations: 27 projects
  - Terminals: 3 projects
  - Track Improvements: **15 projects**
  - Station-related: 3 projects
- Projects led by the Rail Division and closely coordinated with the Highway Divisions



## Safety Innovations

Radar-based Vehicle Detection System

- Four-quadrant gates descend simultaneously
- Radar detects vehicles in crossing as gates descend
- Exit gates raise and lower to allow vehicle a clear path off the crossing
- Installed in Durham, Mebane, Burlington, Elon and Salisbury



#### ncdot.gov



## Safety Innovations

Railroad Network Trespass Statewide Severity Assessment and Predictive Modeling

- Used thermal motion detection cameras
- 15,570 trespassers -- 721 days and 11 sites
- Info will used in education, supporting enforcement and providing engineering solutions to address the issue of trespassing on rail corridors



BeRailSafe continues follow-up investigations & analysis of all NC rail incidents and offers virtual and COVID-compliant rail safety training for public safety departments

## **Ongoing Safety initiatives**

- Continuing to address safety at the state's
   3,493 public crossings
- **311** crossings closed since 1993

#### **Ongoing Projects**

- 20 Public grade crossings
- 8 Grade Separations underway
- 2 Traffic Separation Studies underway
- 49 Grade crossing warning device projects
- Continuing to inventory 1,200 crossings/yearly per FRA requirements





#### State Rail Plan Update

#### Defines future needs and priorities for investment in the statewide rail network

- FRA requirement
- Identifies \$10B in rail network needs over next 10 years
- Includes long-term projects (beyond 10 years)
- Aligns State projects with Federal funding opportunities





#### **NORTH CAROLINA** Department of Transportation



Jason Orthner, P.E. Rail Division Director jorthner@ncdot.gov



#### **NORTH CAROLINA** Department of Transportation

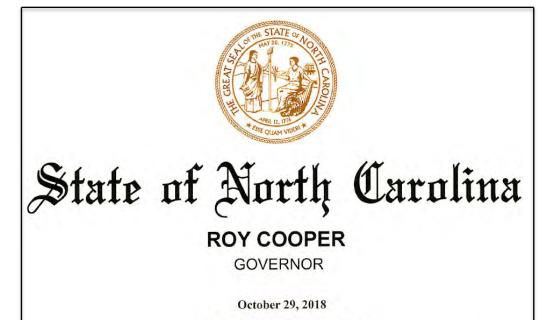


# NCDOT Resilience

## **Colin Mellor, Environmental Policy Unit**

NCDOT Board of Transportation – Highway Committee, March 3rd, 2021

## **Executive Order 80**



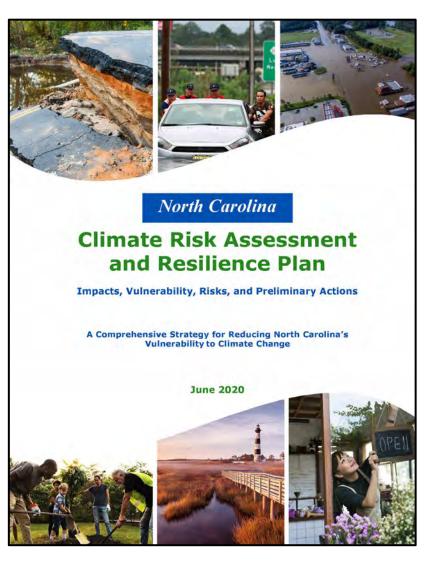
**EXECUTIVE ORDER NO. 80** 

NORTH CAROLINA'S COMMITMENT TO ADDRESS CLIMATE CHANGE AND TRANSITION TO A CLEAN ENERGY ECONOMY

WHEREAS, North Carolina residents deserve to be better educated, healthier, and more financially secure so that they may live purposeful and abundant lives; and

WHEREAS, N.C. Const. art. XIV, § 5 requires the conservation, protection, and preservation of state lands and waters in public trust; and

WHEREAS, North Carolina is well positioned to take advantage of its technology and



3

## **Resilience - definition**

A resilient North Carolina is a state where our communities, economies, and ecosystems are better able to rebound, positively adapt to, and thrive amid changing conditions and challenges, including disasters and climate change; to maintain and improve quality of life, healthy growth, and durable systems; and to conserve resources for present and future generations.

NC Climate Risk and Resilience Plan, Executive Summary

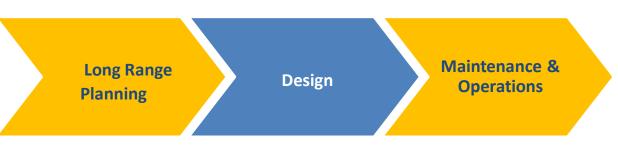
**resilience** - the ability to anticipate, prepare for, and adapt to changing conditions and withstand, respond to, and recover rapidly from disruptions Federal Highway Administration

# **Resilience - Policy**

## WHAT

A broad, department wide, mission-specific policy based on two primary principals

- latest verified scientific data
- fiscal responsibility



## WHY

- The cost of doing nothing is more expensive than the cost of implementing resilient solutions
- NCDOT has already directly or indirectly benefitted from federal funding specifically for resilience projects. Future money is likely to reward *"shovel worthy"* projects
- It's the Department's mission to ensure a safe and resilient system

# **Resilience – Policy next steps**

- Continue the work that's already being done
- Draft a policy framework
- Work to identify what is vulnerable
- Benefit-cost analyses of resilience projects



• Continue internal and external collaborative opportunities



### NORTH CAROLINA Department of Transportation



# **Improving Flood Risk Management and Resilience**

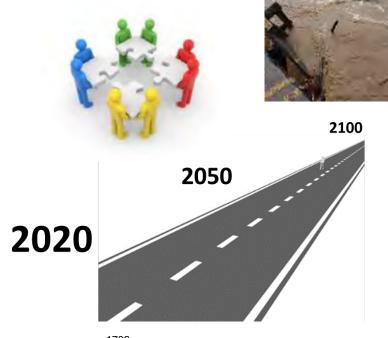
## Matt Lauffer, Hydraulics Unit

NCDOT Board of Transportation - Highway Committee Wednesday, March 3, 2021

# Agenda



- 1. Flood Risk Management and Resilience
- 2. Improving Risk Management and Resilience
  - Planning
  - Design
  - Storm Operations
  - Research
  - Partnership
- 3. Next Steps







## Flood Risk Management and Resilience

Risk: Is an event that is a deviation from the expected outcome. Risk is measured by likelihood and consequence if the event did occur.

Vulnerability : function of (exposure, sensitivity, and adaptive capacity). Extent to which an asset is susceptible to sustaining damage from a flood hazard.

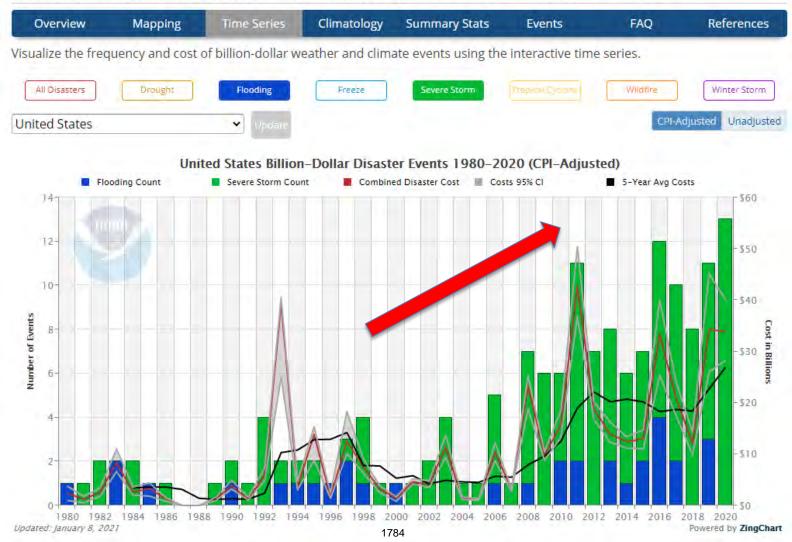
Resilience: Is the ability to anticipate, plan for and adapt to changing conditions and withstand, respond to, and recover rapidly from disruptions.





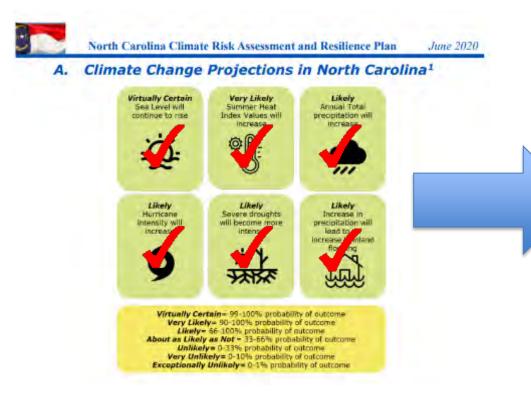
# Need for Investment Strategy

Billion-Dollar Weather and Climate Disasters: Time Series



9

## **Need for Investment Strategy**



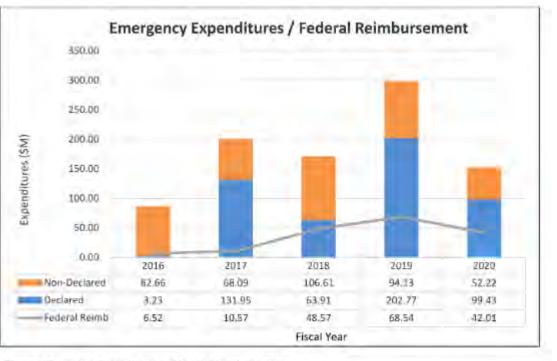


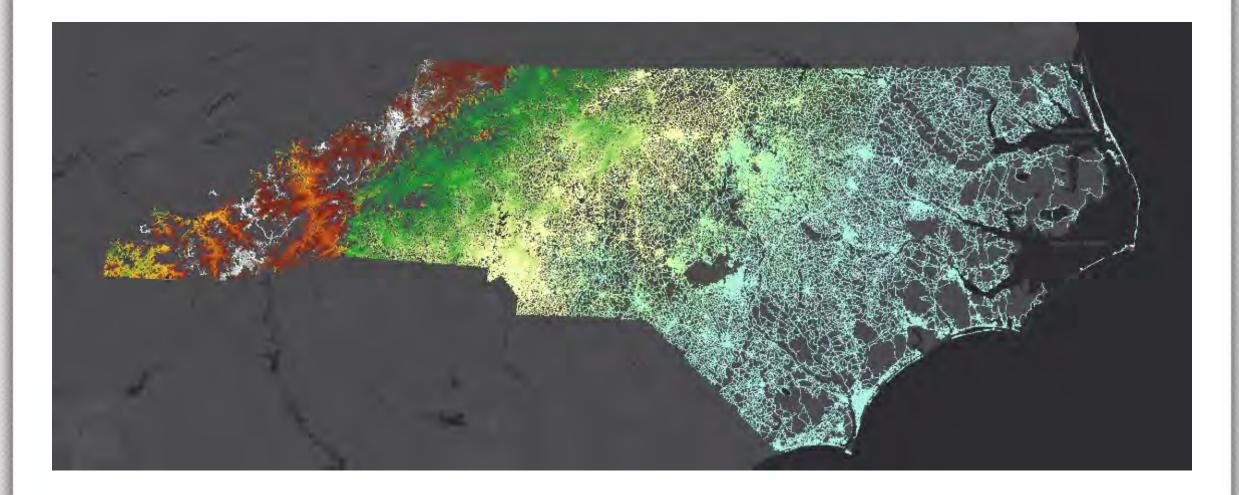
Figure 1: Emergency Expenditures and Federal Reimbursement

2020 - Maintenance Operations and Performance Analysis Report (MOPAR)

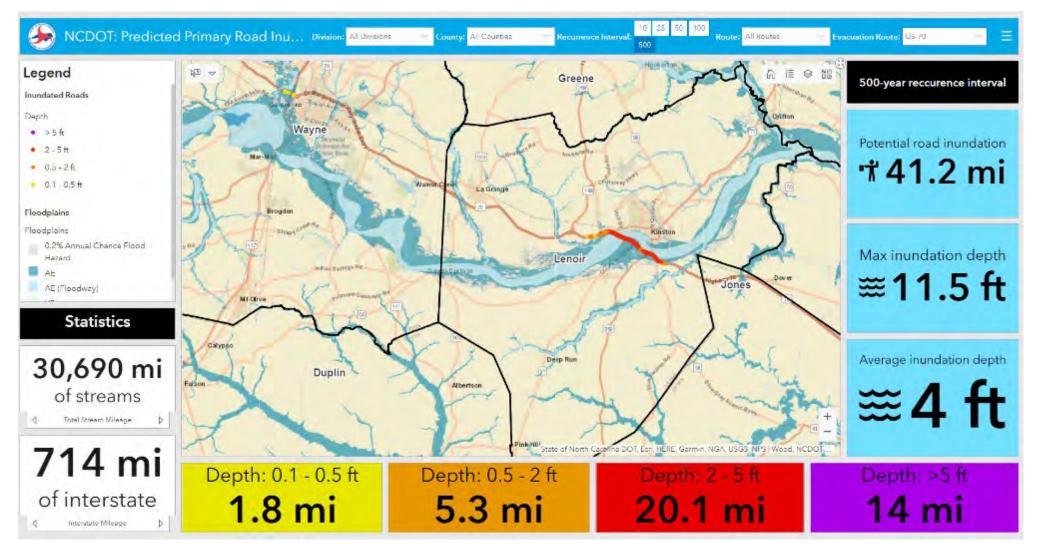
2020 North Carolina Storms				
Storm Event	# of Damage Sites	# Damage Bridges	<ul><li># Damage</li><li>Pipes and</li><li>Culverts</li></ul>	# of Pipe Replacement Requests
2020 February 6 <sup>th</sup> Rain Event	286	22	92	27
2020 April 13 <sup>th</sup> Rain Event	80	5	18	2
2020 May 19 <sup>th</sup> Rain Event	71	3	23	6
Bertha	92	0	9	5
2020 June 17 <sup>th</sup> Rain Event	61	2	12	9
Isaias	128	4	4	2
2020 August 14 <sup>th</sup> Rain Event	30	1	24	3
2020 August 31 <sup>st</sup> Rain Event	79	6	37	16
2020 September 17 <sup>th</sup> Rain Event	6	1	2	2
Zeta	78	4	29	14
2020 November 11 <sup>th</sup> Rain Event	809	42	174	98
Totals	1720	90	424	184

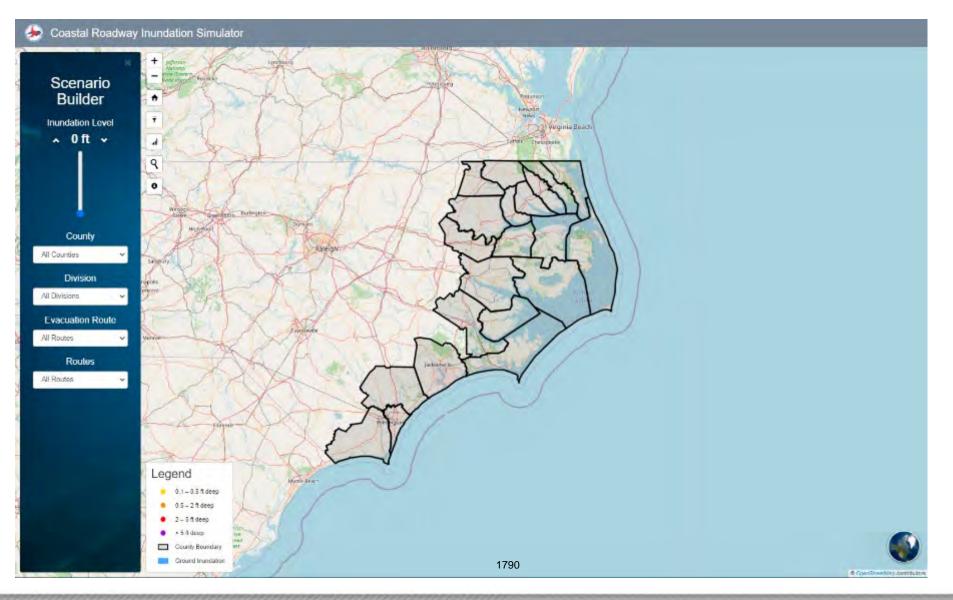
\*30% of damage sites are related to drainage structures 45% of damage pipes are replaced

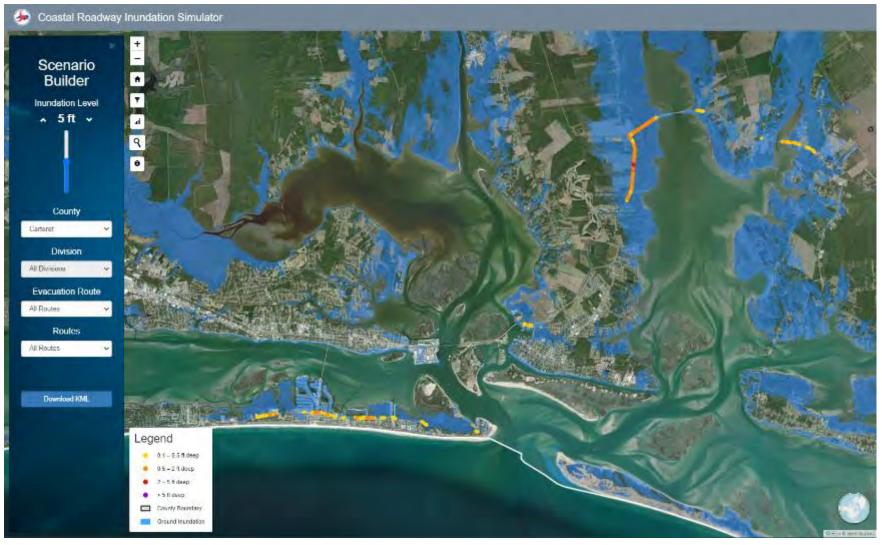
## Improving Risk Management and Resilience - Investment







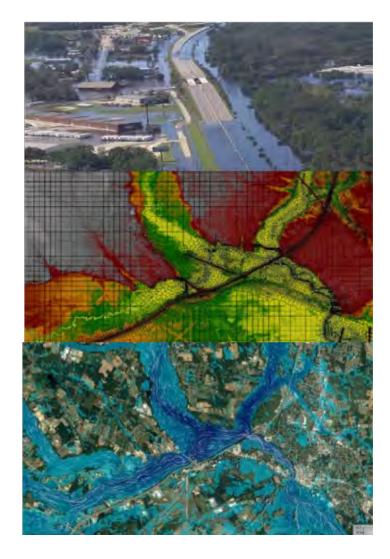




## Improving Risk Management and Resilience - Design

## I-6064 Resilient Design

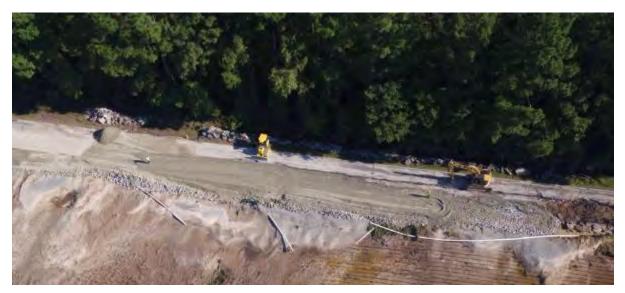
- Largest 2D rain on grid model NCDOT has completed.
- Design Criteria for Resilience
  - 100-Year Design Storm
  - Evaluate Performance for Florence and Matthew
- Provide Information on road profile, bridge lengths, culvert sizing to meet FEMA floodplain requirements and performance criteria for Design Build Project.





## Improving Risk Management and Resilience - Design





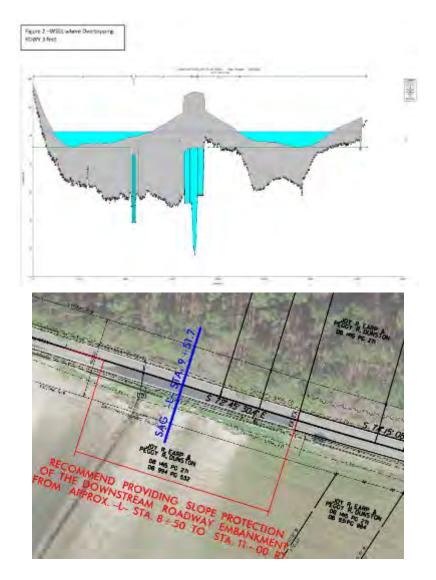
Improving Risk Management and Resilience - Design

Matthew - \$215,686 Florence - \$87,630 Total: \$303,316

Estimated Resilience Cost - \$75,000

Benefit/Cost = 4

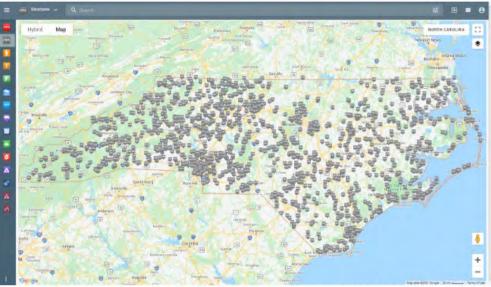




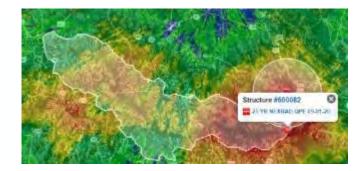
Improving Risk Management and Resilience – Storm Operations

- BridgeWatch Continuous Flooding, Scour and Structure Awareness.
- Integrate with DamWatch
- Derivatives

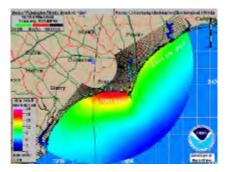
**NEXRAD** 



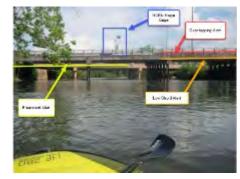
The initial implementation of BridgeWatch includes over 1,500 high-risk bridges.



#### SLOSH/ CERA

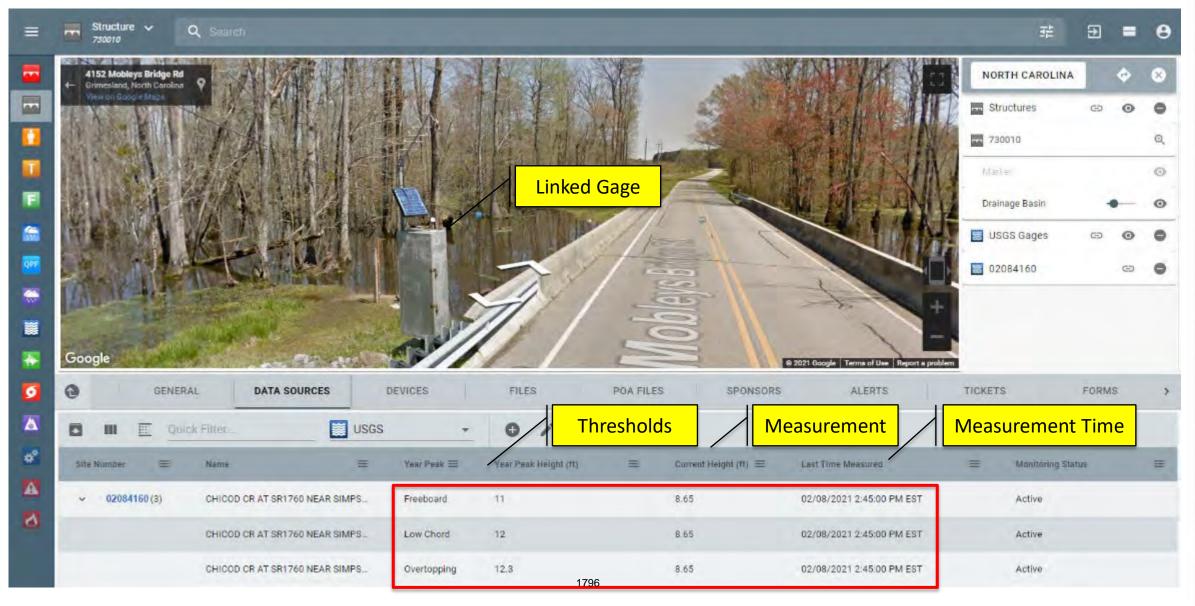


### USGS/ EM Gages

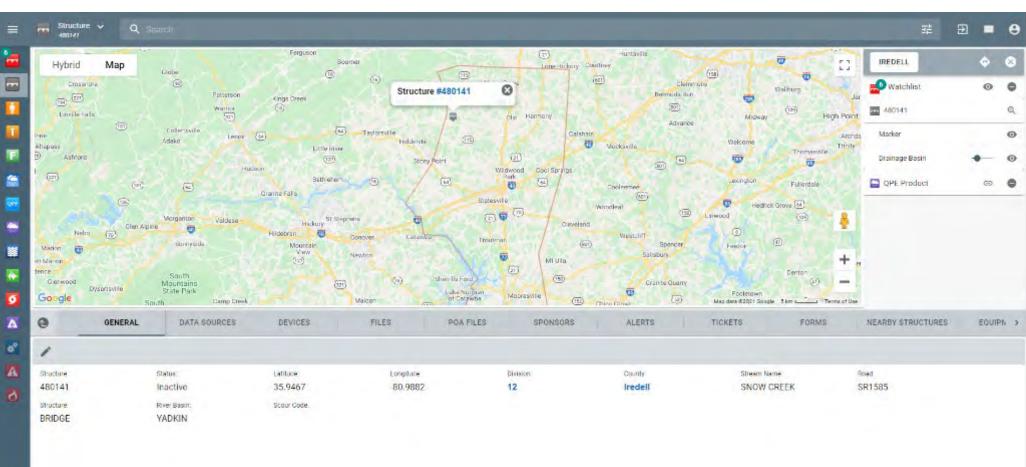




## Critical Elevation Thresholds Established / Monitored for 300+ Bridges

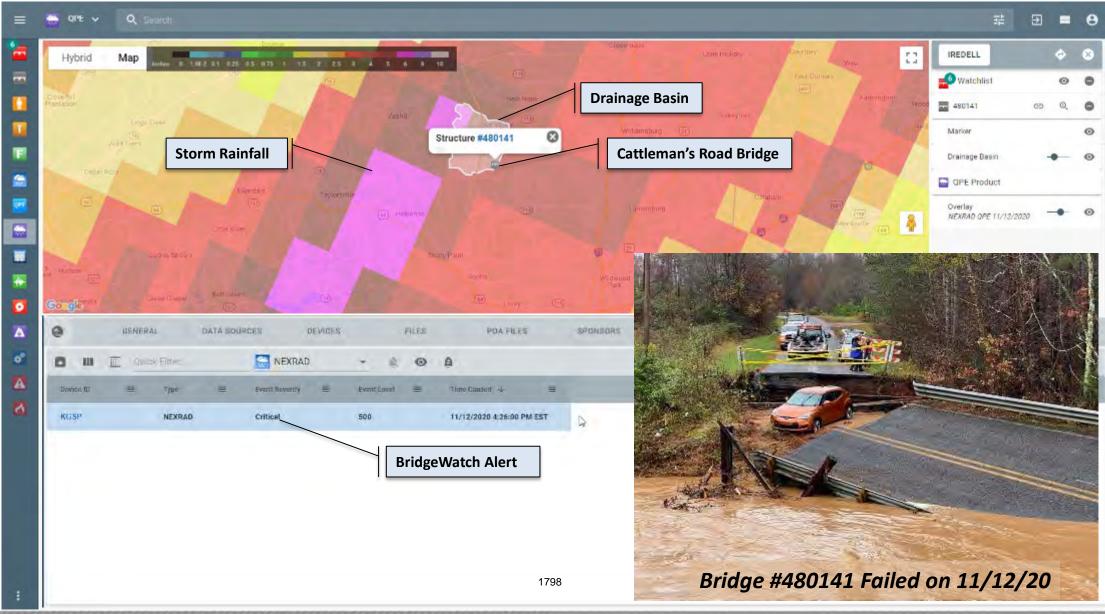


## Iredell County #480141 (Cattleman's Road) 11/12/20 Event

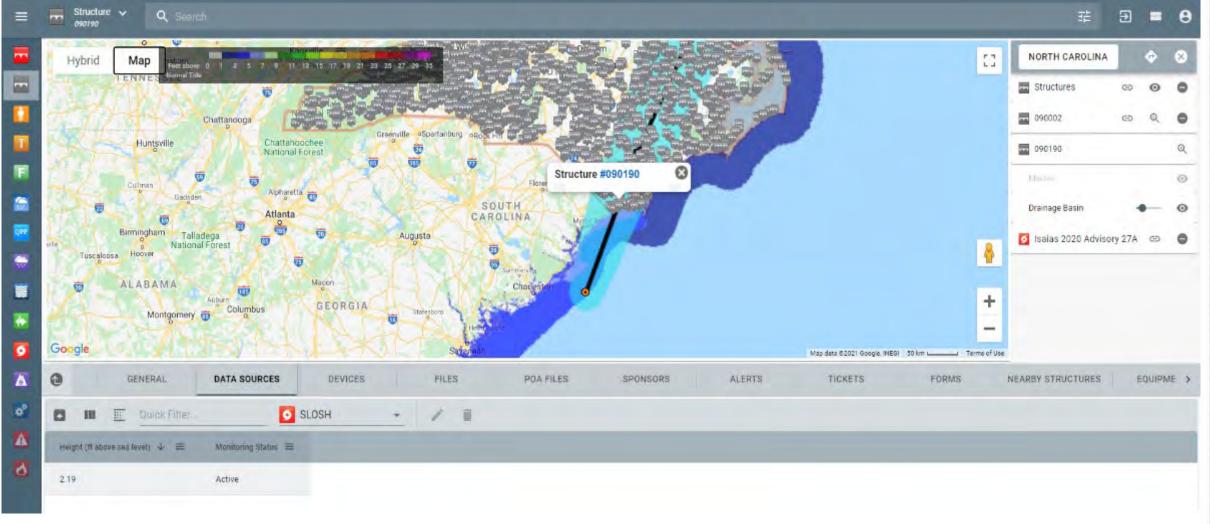


## Iredell County #480141 (Cattleman's Road)

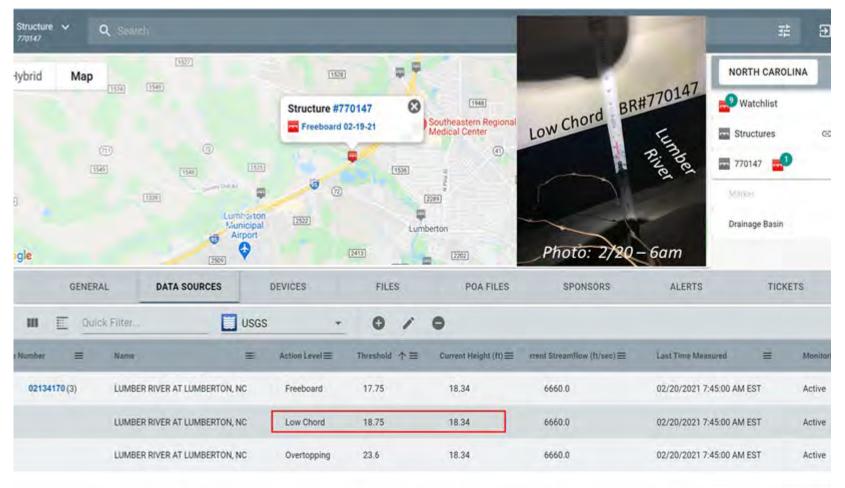
## 11/12/20 Event



# Alert Thresholds Established for 193 Bridges Susceptible to Storm Surge

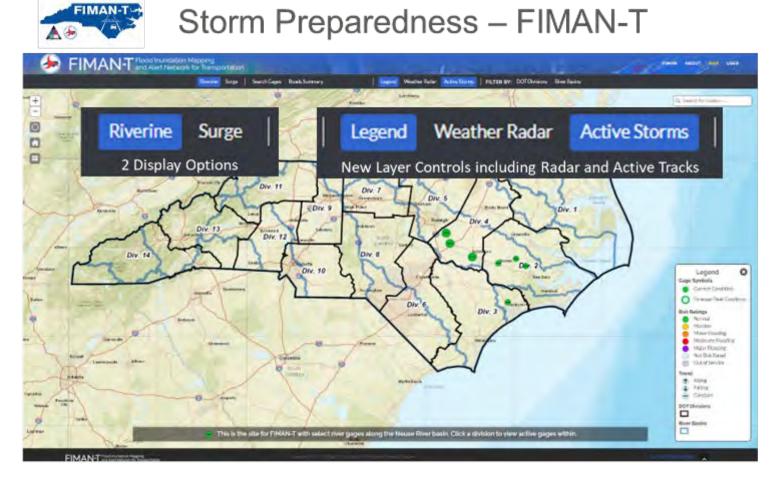


## Improving Risk Management and Resilience – Storm Operations



Monitoring I-95 on Saturday, February 20<sup>th</sup>, 2021

## Improving Risk Management and Resilience – Storm Operations



A New Tool for NCDOT's Response to Flood Impacts to Transportation Assets

1801

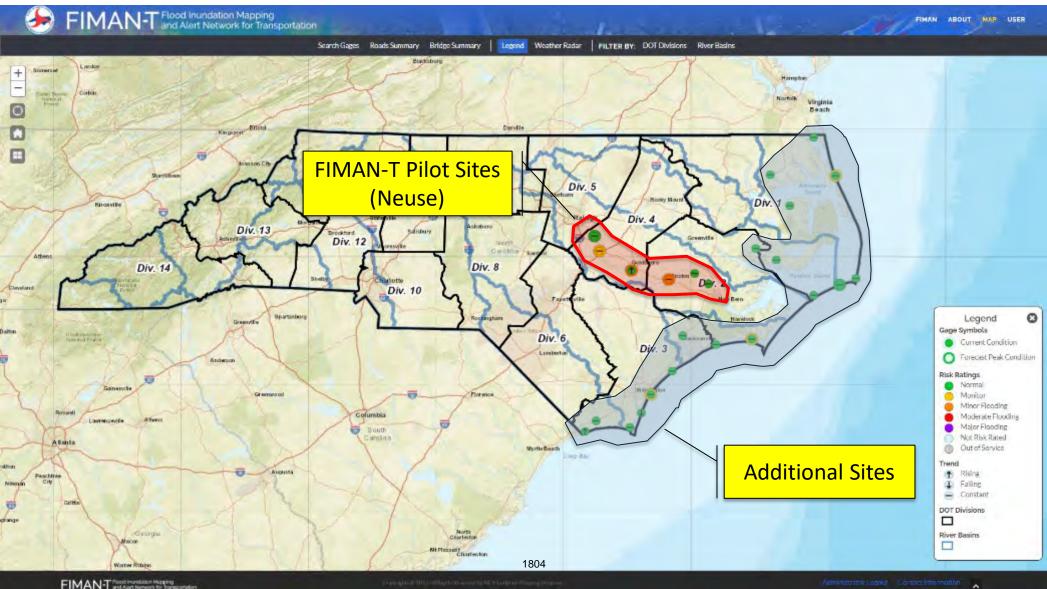
# FIMAN-T: 2020 Progress

- NCEM Coordination and Production Deployment
- NCID User Authentication
- Database Updates (Database Design)
- Documentation (Quick Guide and Admin Guide)
- Summary Report Generation
- Implementation Plan
  - Initial Pilot: 6 Sites
  - Today: 28 Sites

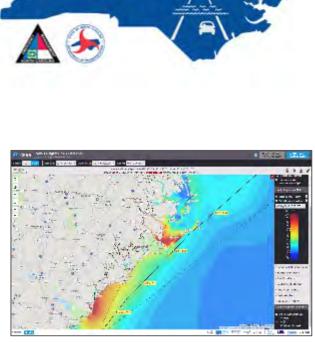
# FIMAN-T: 2020 Progress

- Extensive Ground Truth Validation
- Coastal Surge Inundation Mapping (forecasted)
- Past Surge Events (Hindcasts)
- Upgraded Google Earth Exports
- Training Conducted
- Project Management / Tracking Site

# Site Additions: Over 20 New Sites Added in Q1 2021

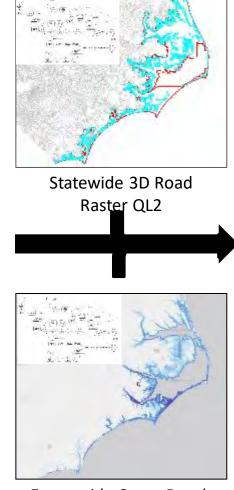


## **FIMAN-T Surge Concept**



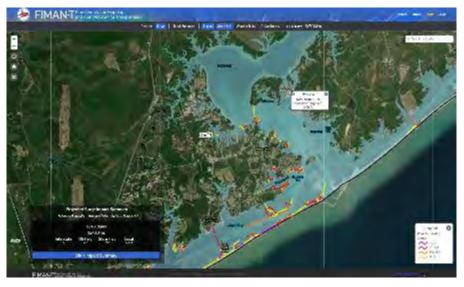
FIMAN-T-

SURGE Modeling from CERA



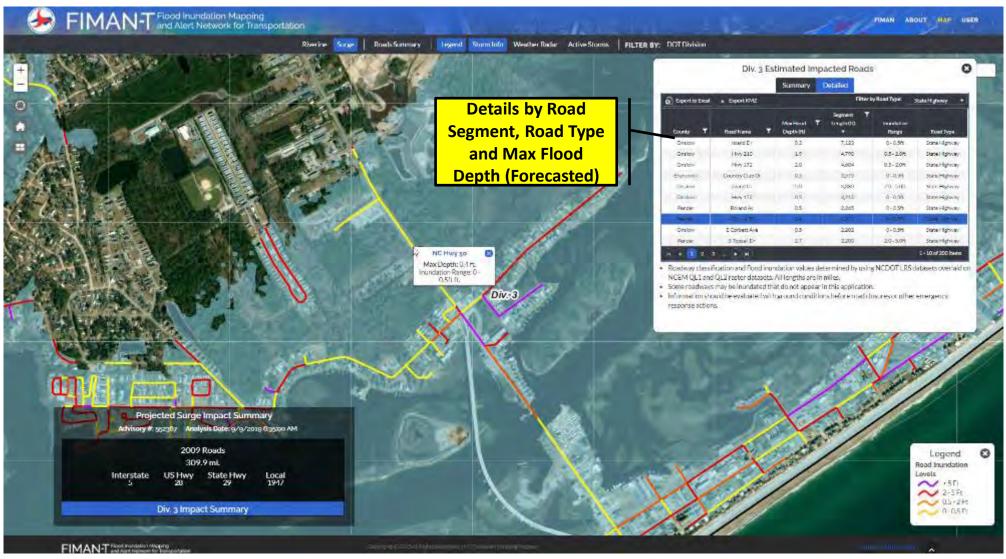
Event-wide Surge Depth Raster

## Automatically Runs Every 6 Hours (During Events)

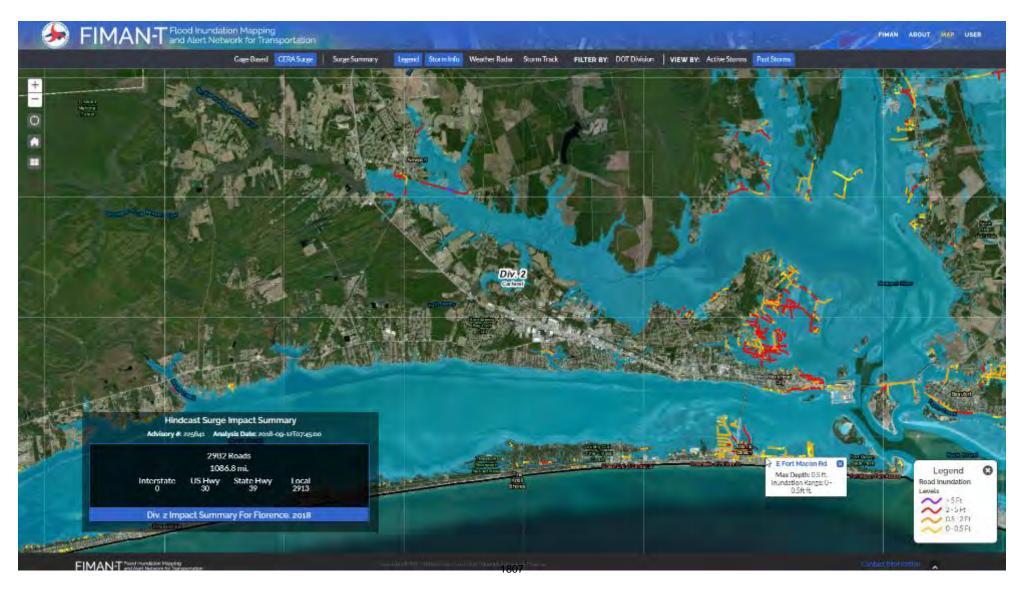


FIMAN-T – Surge Forecast Module Showing Maximum CERA Inundation Boundaries and Roadway Impacts – Statewide.

## Storm Preparedness – FIMAN-T : Surge



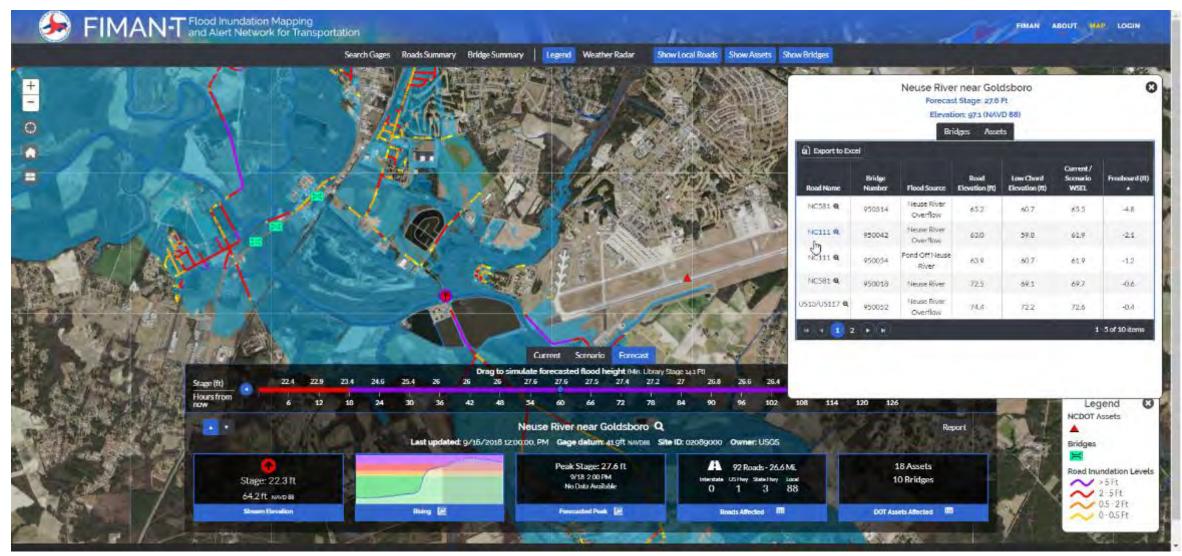
# Hindcast Surge Impacts for Matthew, Florence and Dorian



# Seamless Hwy 12 Awareness: Ocracoke to Buxton



## Storm Preparedness – FIMAN-T : Riverine



# Ground Truthing:

NC 581 over Neuse River FIMAN-T Bridge Freeboard Ground Truth

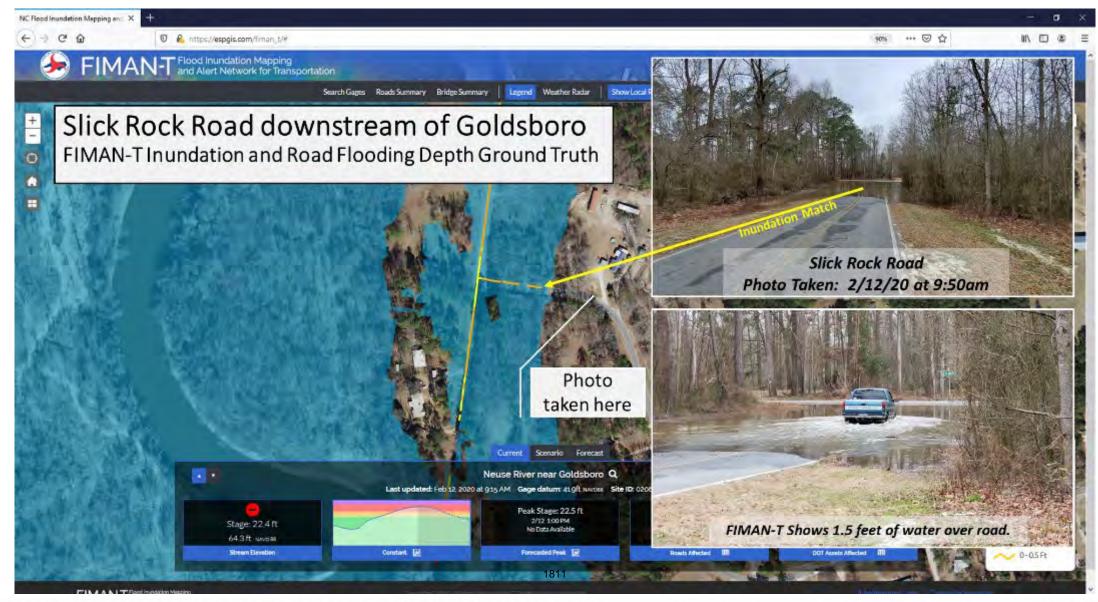
4.25 miles from FIMAN Gage



Weather Radar

Show Local Roads Show Assets Show Bridges

# Ground Truthing:



# Enhanced Google Earth Exports

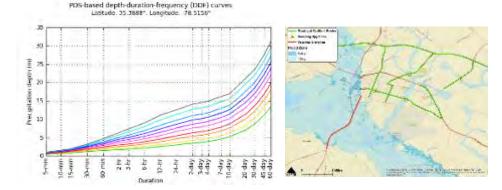
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## **Research and Studies**

- NC Future Precipitation for Resilient Design
- IDF Rainfall Update Atlas-14, Volume 13
- NCSU Flood Abatement Studies Resilient Routes
- USACE DRA 19 Flood Risk Reduction Feasibility Study
- NCHRP 51-10 Practices for Integrated Flood Prediction and Response Systems
- NCHRP Climate Change for Hydrologic and Coastal Design (NCHRP 15-61/20-44(23))









# **Building Internal Partnerships**

· Sequents

Links :

HEATE &

to and water

Recycle bin

Rel I

MODIOT Units:

Seconders.



N.C. Department of Transportation SEPTEMBER 2020 Division of Highways, Technical Services Division



#### With broad and deep lechnical expertise and resources, the Technical Services Division is uniquely positioned to assist the Department in storm preparedness. response, and recovery.

#### Service Areas

- Coordination and
- Communication
- Hydraulics
- · Geolechnical Engrieening
- . Ultrias
- · Roadway Design
- . Photogrammetry
- · Environmental Policy
- · Location & Sorveys
- Environmental Analysis

#### Project Management

#### CONTACTS

#### Director

Christopher M Werner, PE 919-707-2540 cmwerner(Cholun.up)

Deputy Director W. Matthew Clarke PE 919-707-2517 office 919-915-1926 mobile wmclarke Streech gav

Staff Engineer Teresa Catales PE 919-707-2518 Iconstet/Toroto pov Technical Services Division Office assists in storm coordination efforts for the business units within the Division, the Chief's Office, the Secretary's Office, Communications Office, and Information Technology Office, Goals are:

- Share with Senior Leadership anticipated impacts to the transportation
   infrastructure to assist with making decisions
   Increase knowledge sharing between staff and Senior Leadership to
- allow for immediate situational owareness in both directions
- Identify and develop IT consistent solutions to assist with slata collection, data sharing, and data analytics
- Ensure communication and collaboration is occurring actors multiple disciplines and organizations
- Develop in-house strike teams to quickly produce glans of action, scope, schedule, preliminary construction plans and costs for recuvery from major infrastructure damage
- Prepare a storm website for sharing relevant information including reports from the National Weather Service, traffic information, Taks to resources, and the latest



promote better situational awareness and convenient access to storm-related information for the Department After the storm, the site would be used to monitor damage, read closures, and provide uploaded photos via ground and air photography. Production of storm websites to date

available storm response

tools. This site would

have been be a collaboration between the Technical Services Division Office, the Chief Eugener's Office, State Maintenance Operations, Traffic Systems Operations, Information Technology, Photogrammetry, Hydraulice, and Communications.

 Develop purchase orders and scopes of work for storm response needs to be completed by engineering firms. These POs and scopes can utilize the <u>Observery Academics contract</u>. This contract has been put in place through coordination with the Professional Services Management Unit to facilitate the needs of the business units.

#### lsaias Emergency Response

O South History () Next () Republication

#### National Hurricane Center Inspesi Unter NIC/M Uniting 06/04/30 AM Julia Service 50/05 Instea Trock Institut Center

Pre-Storm Prep Disate: Bent Reporting

Evaluation Rouber | Orders Instation control points | Meaning order to removally

#### Storm Response Sonar Media (Press Releases

NDD01 Mdb, Indon admir Diftor Freedor (New Holmer) TIMS (NLTDO1) Streky) Read Landsons Rowser Chalances (NCEEM) Difference underse mersy belf free ELMARK OLCEEM) and free risk parter, watere Birling drive Hermatory

FIMAN-T (NCFM-8ETA - Neuros Crity) Sectores your store Sectore Sectores NC 12,445 - SUPER-EDATA (ULTA) NC 12,445 - SUPER-EDATA (ULTA)

#### Post-Storm Operations

University of the Rest Carolines, in case a Biologan

Damage Assessment Dashboard

tonce three too of competences and Domatic Assessment Viewer

stractor payons images

Royd Classing, Derblowed

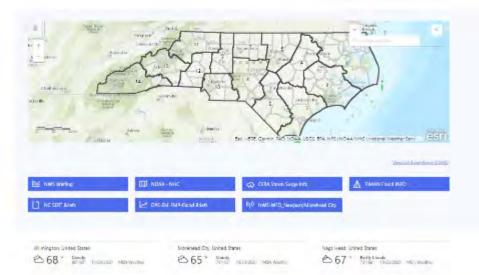
Tothe sectors (accordingly Soliders) Result Consumer List

weater US/MC is recently one of latentity could Skiller Rep Rep remove Replaces

Rainfall Event licitais

Sandaddatas de pepti

NOAA Coastal Imagery 8/5/28



# **Building Partnerships**





NASA



## **Next Steps**

- Expand Tools
- Expand Analysis
- Research
- Training/ Outreach/ Partnership





## **Thank You!**

Matt Lauffer mslauffer@ncdot.gov 919-621-0443



#### **NORTH CAROLINA** Department of Transportation



Environmental Analysis Unit; Cultural Resources Group Archaeology Team Investigations Site 31WA1997 Complete 540

Matt Wilkerson, EAU Archaeology Supervisor mtwilkerson@ncdot.gov, 919 707-6089 March 3, 2021

## Section 106 Review Process

Section 106 of the National Historic Preservation Act of 1966

•federal agencies

•undertakings (funded, licensed, or permitted)

•effects on historic properties (properties on or eligible for listing on the National Register of Historic Places including standing structures and archaeological sites)

•Advisory Council opportunity to comment

#### •Other State and federal laws:

NC General Statute 65 -13
NC General Statute 70-29 through 33
NC General Statute 121-12(a)
NC General Statute 160
Section 4(f) of the Department of Transportation Act
Section 110 of the National Historic Preservation Act
Appendix C of 33 CFR 325
Archaeological Resources Protection Act of 1979

2

# Agencies and Consulting Parties

- State Historic Preservation Office
- Office of State Archaeology
- Federal Highway Administration
- US Army Corps of Engineers
- State and Federal Tribes
- Local Preservation Commissions
- US Forest Service
- Tennessee Valley Authority
- Property Owners
- State and Local Officials

# Archaeology Team Overview

- Archaeological work was handled by the North Carolina Division of Archives and History on behalf of NCDOT in the early 1970s
- NCDOT hired the first internal staff archaeologists in the mid 1970s to increase accountability and control of schedules and costs
- Responsibilities now include completing statewide field investigations, managing on-call NCDOT firm contracts, consulting with state and federally recognized Tribes and acting on behalf of federal and state agencies for certain NCDOT projects
- Current NCDOT staff consists of seven archaeologists

## What Exactly Is An Archaeological Site?

According to the National Park Service (NPS), an archaeological site is defined as "the location of a significant event, a prehistoric or historic occupation or activity, or a building or structure, whether standing, ruined, or vanished, where the location itself possesses historic, cultural, or archeological value regardless of the value of any existing structure".

For NCDOT and the purposes of archaeological site identification, the North Carolina Office of State Archaeology defines an archaeological site as a location where at least one artifact or feature greater than 50 years of age has been identified.

Sites are found through a variety of techniques including pedestrian survey, shovel testing, and remote sensing.

NCDOT identifies, documents and evaluates many sites significance each year but only a very small percentage of those are considered significant or eligible for the National Register of Historic Places.

### Archaeological Data Recovery & Grave Relocation



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in the lot of the lot

0-

10,000-year-old jewelry among artifacts found while cleaning land for 3-540 project

Artifacts found during 540 project reveal glimpse of NC's ancient past - ABC11 Raleigh-Durham



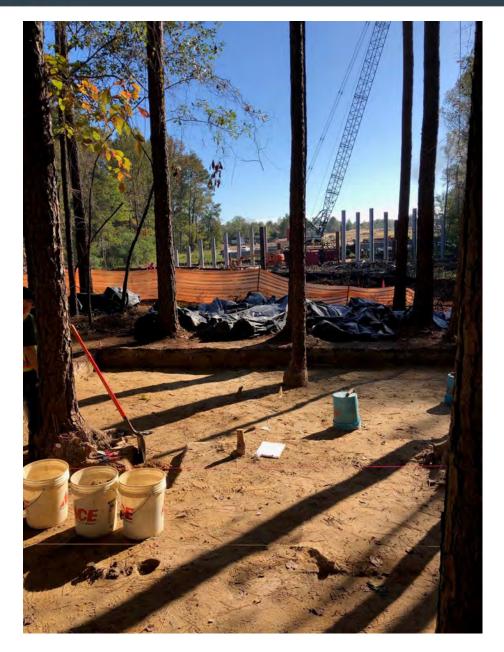
### Site Examples In North Carolina





# Why Excavate Site 31WA1997?

- One of over 150 sites identified in the 540 corridor
- Contained well preserved soils as well as artifacts from both the Early Archaic and Middle Woodland periods (8,000 BC to 800 AD)
- 31WA1997 was considered significant for its ability to yield significant information on history and/or prehistory
- Could not be fully avoided through the design process





### 31WA1997 Feature Examples



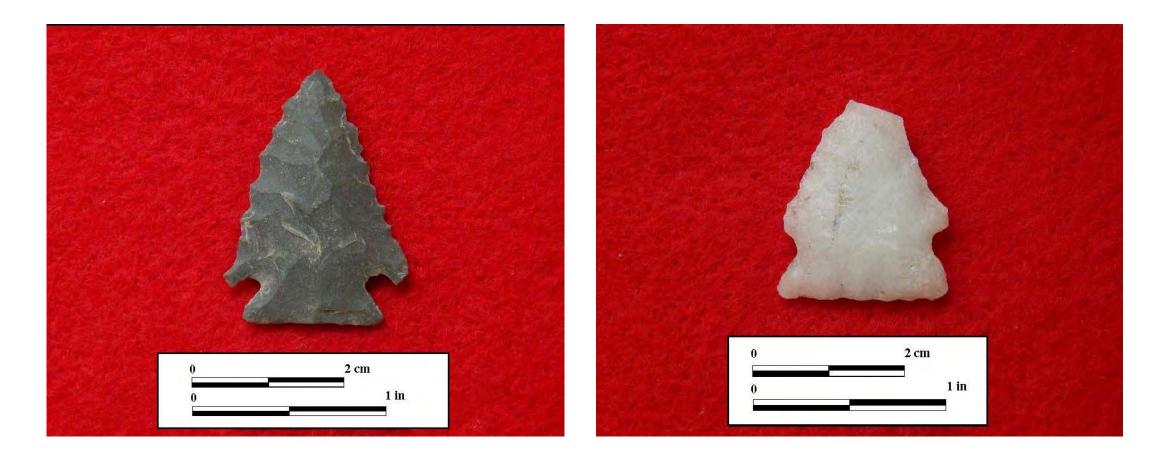


### Feature Containing Ceramic Cluster





# **Early Archaic Palmer Points**



# Fabric Impressed Sherds, Gorget Fragment



## Thank You

- Scott Halvorsen, NCDOT Archaeology Team Project Manager
- Dr. Susan Bamann, Commonwealth Heritage Group, Regional Manager
- Jennifer Harris, North Carolina Turnpike Authority
- Marcus Curran, Lane Construction & Blythe Construction Assistant Project Manager for Complete 540
- Chris Werner, Director NCDOT Technical Services
- Phil Harris, Environmental Analysis Unit Head
- Jamie Lancaster, NCDOT Environmental Analysis Assistant Unit Head Cultural Resources
   Group Leader
- Our state and federal agency partners including the Federal Highway Administration, The State Historic Preservation Office, the Office of State Archaeology and the Catawba Indian Nation



#### **NORTH CAROLINA** Department of Transportation

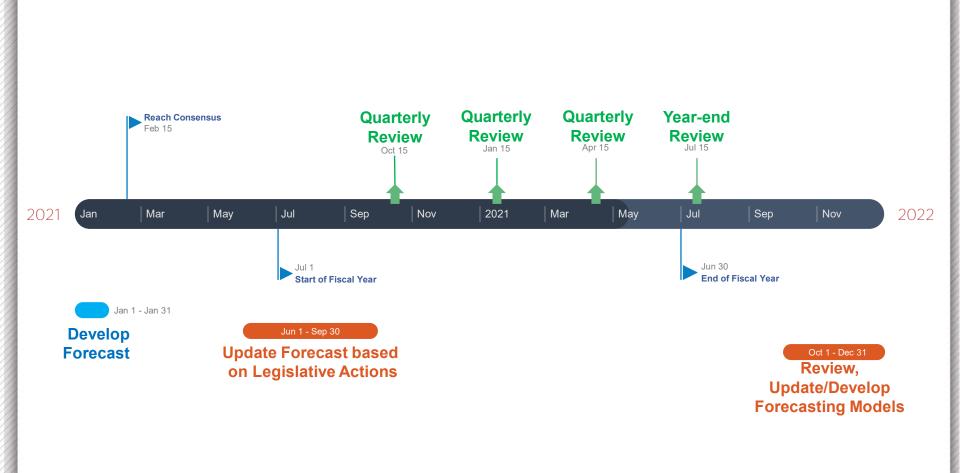


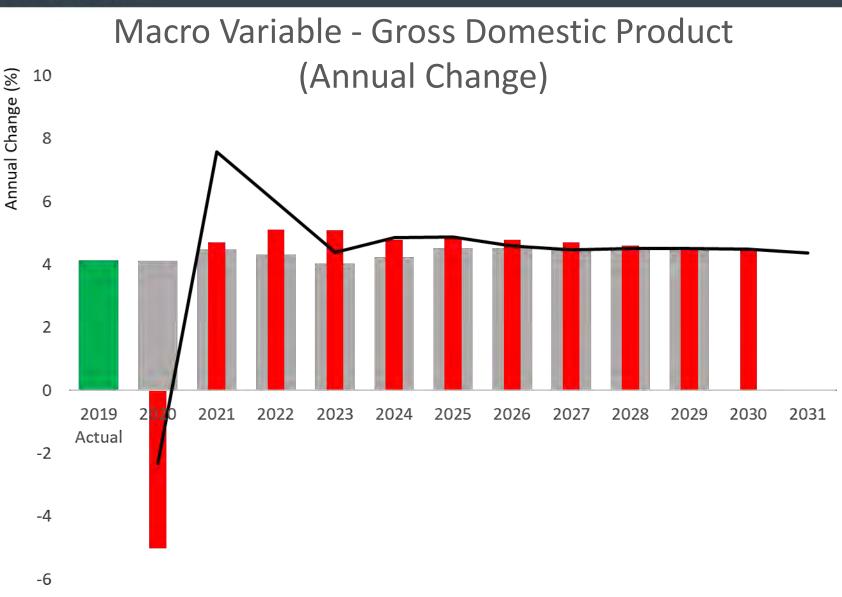
## **Revenue Update**

## **Finance Committee**

H. Tasaico, PE March 3, 2021

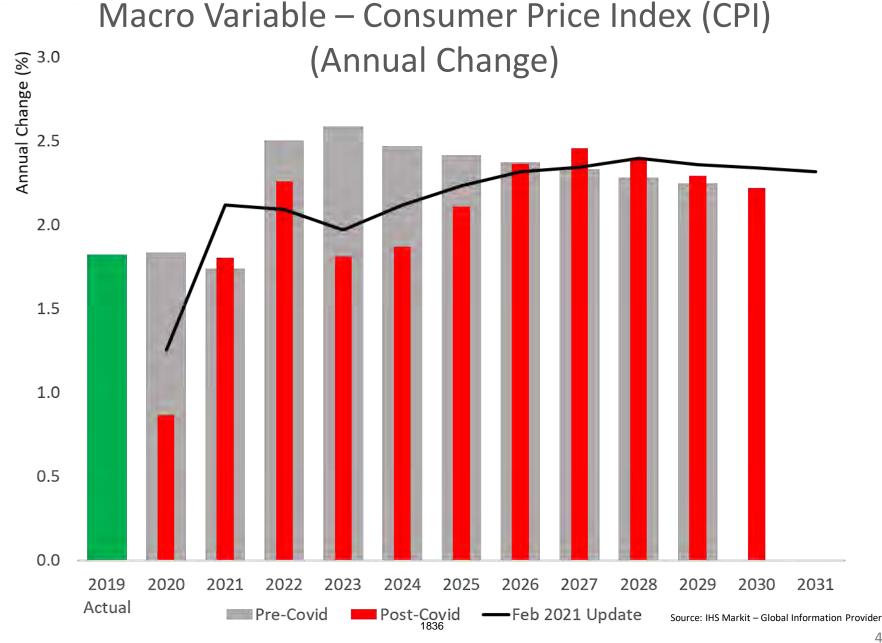
## SFY 2022 Forecast Cycle

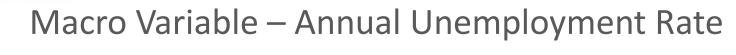


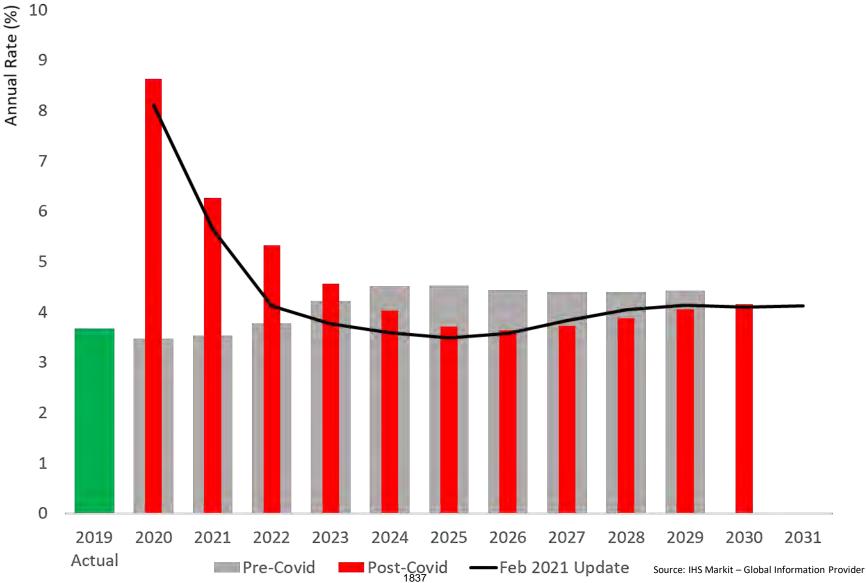


Post-Covid — Feb 2021 Update

Pre-Covid

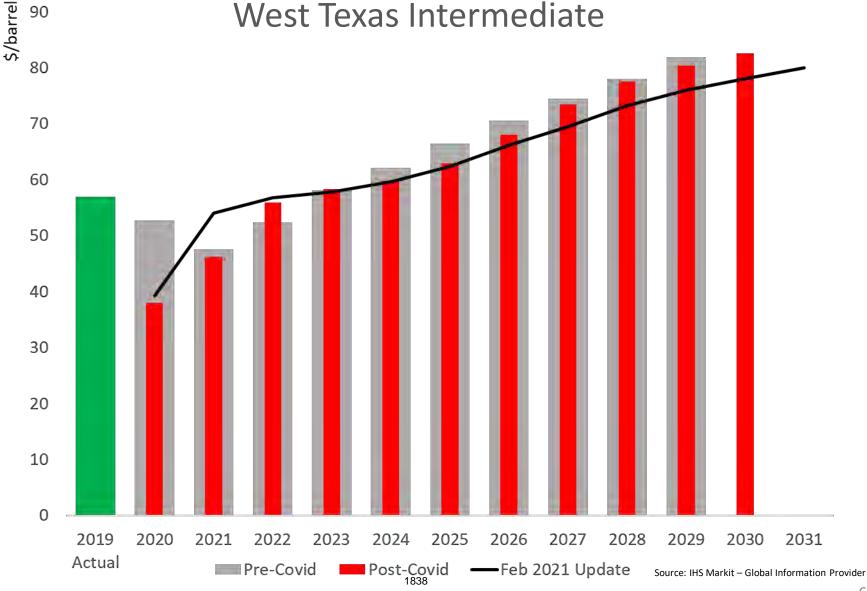




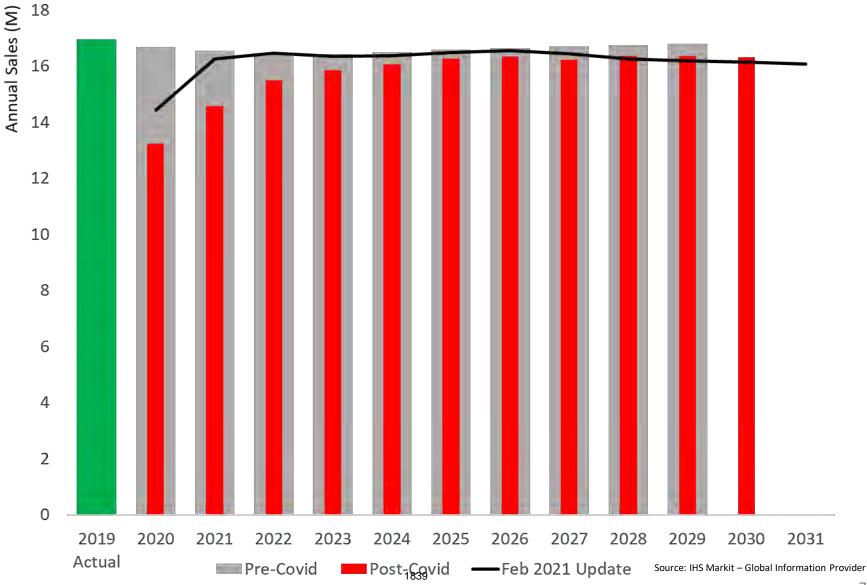


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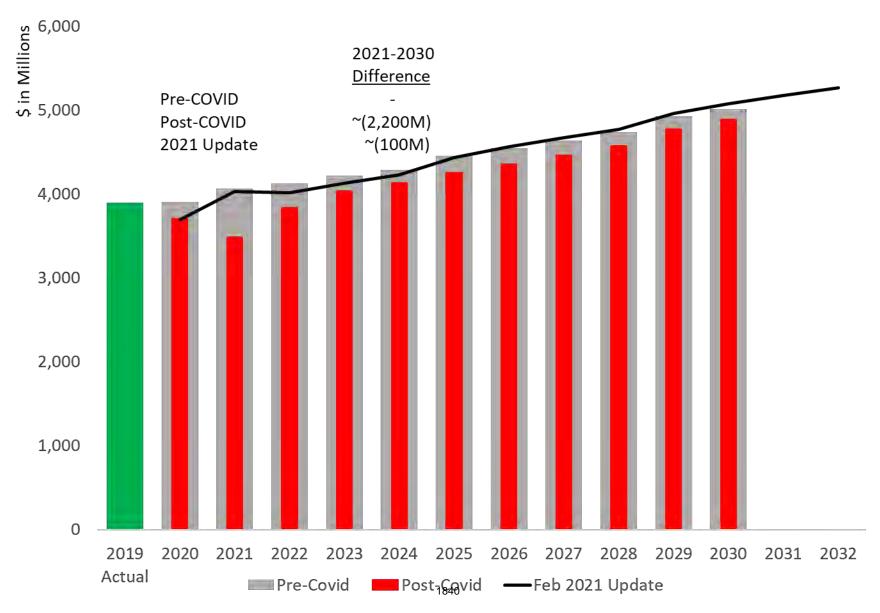
### Macro Variable – Crude Oil (WTI) West Texas Intermediate



### Macro Variable – Light Car Sales



### **Revenue Comparison - Total State Transportation**



## **Federal Budget Process**



FEBRUARY President submits his budget request to Congress.



#### FEBRUARY-APRIL

The House and Senate hold hearings, meet with visiting constituents and crunch numbers. Congress is supposed to approve a budget by April 15th though at times this deadline isn't met.



MAY - JUNE

The House and Senate prepare

appropriations bills in committees.

JULY – AUGUST House and Senate spending bills are passed – if there are differences between the two they are reconciled.



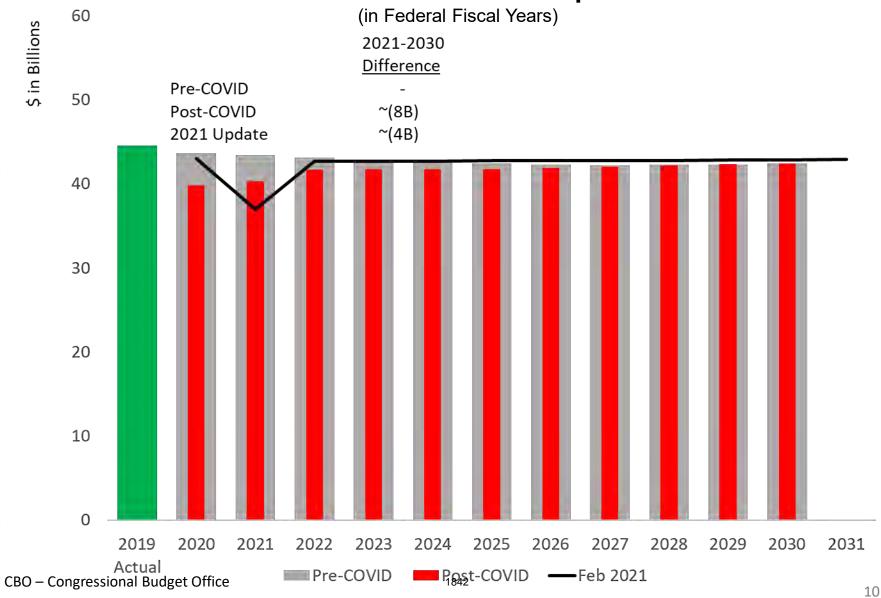
OCTOF841R

The new fiscal year starts.

SEPTEMBER A final budget is sent to the President for his signature.









#### **NORTH CAROLINA** Department of Transportation



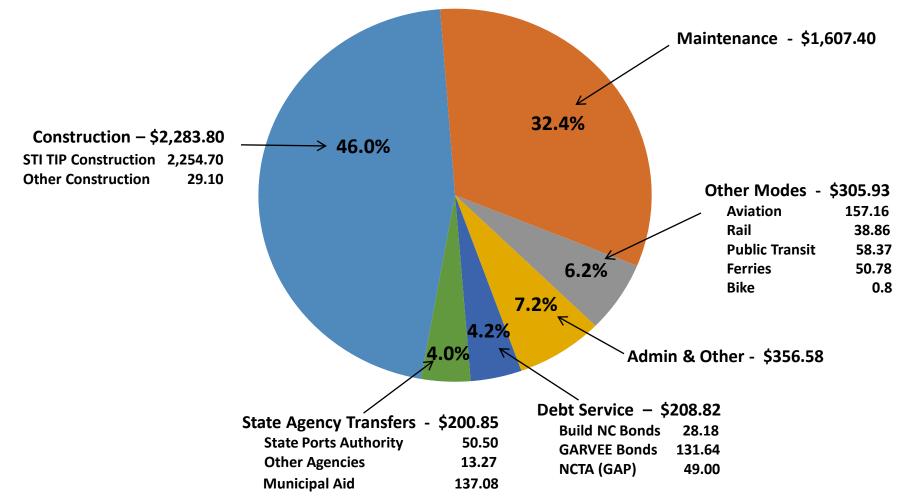
Financial and Spend Plan Update As of January 2021

Stephanie King, Chief Financial Officer

February 17, 2021

## Uses of 2020-21 NCDOT Appropriations\* Total Funding = \$4.96 Billion

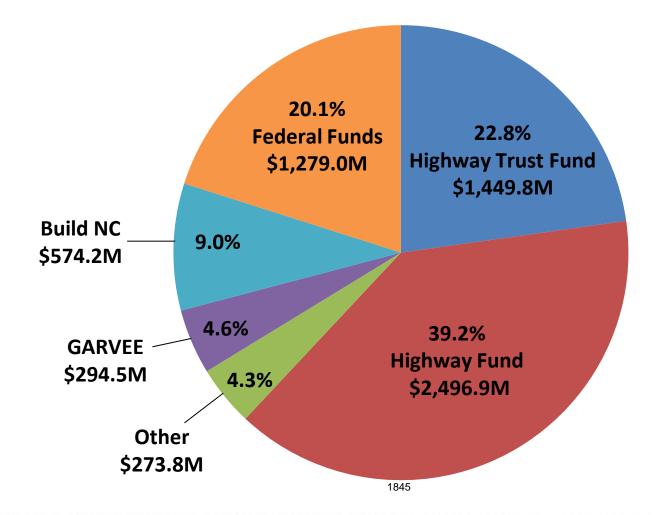
(Excludes Receipt Supported Funding of \$0.2B)



(\$ in millions)

1844

## NCDOT Sources of Cash 2020-21 by Major Funding Source Total Funding = \$6.4 Billion



(\$ in millions)

3

# **Financial Analysis**

- **HF Cash** Cash balance increased from \$100.7 million in January 2020 to \$751.9 million in January 2021. An increase of \$651.2 million or 646.4%. This increase in cash is primarily due to increased motor fuel tax and license & fees revenues for the Highway Fund combined with lower cash disbursements as a result of continued decreased expenditures.
- **HF Revenues** Revenues increased from \$187.9 million in January 2020 to \$201.3 million in January 2021. An increase of \$13.4 million or 7.1%. This increase was primarily due to a \$8.8 million increase in motor fuel tax and a \$5.0 million increase in license and fee revenues in January 2021 compared to January 2020.
- **HF** January 2021 YTD revenues are greater than January 2020 YTD revenues by \$174.2 million, and January 2021 YTD expenses are less than January 2020 expenses by \$553.2 million.
- **HTF Cash** Cash balance increased from \$289.5 million in January 2020 to \$563.9 million in January 2021. An increase of \$274.4 million or 94.8%. This increase in cash is primarily due to continued decreased expenditures and loan repayments from Highway Fund.
- **HTF Revenues** Revenues decreased from \$140.6 million in January 2020 to \$119.2 million in January 2021. A decrease of \$21.4 million or 15.2%. This decrease was primarily due to a \$19.7 million decrease in motor fuel tax revenue and a \$1.0 million decrease in highway use tax revenue in January 2021 compared to January 2020.
- **HTF** January 2021 YTD revenues are lower than January 2020 YTD revenues by \$82.9 million, and January 2021 YTD expenses are less than January 2020 expenses by \$165.3 million.

#### Key monthly action:

• On January 6, 2021, a transfer was made from the Highway Fund to the Highway Trust Fund to repay \$30 million of the Highway Trust Fund loans that began on July 6, 2018. The outstanding balance of the loans after this payment was \$890.3 million.

# Spend Plan Analysis

- Total Revenues year to date are 1% above the spend plan forecast, or \$42 million. DOT realized higher Motor Fuel Tax revenue in July of \$80 million of deferred taxes allowed by NCDOR. The Department has received \$283 million of 2020 Build NC reimbursements from the trustee through January. In addition, year to date Federal Aid revenue was 6%, or \$34 million, above the forecasted amount.
  - Other Revenue Total Other Revenues year to date is \$114 million or 29% below spend plan forecast. Major line items for this category include Damage Claims (\$46.1 million), Federal Transit funding (\$13.9 million), Federal Transit CARES Act funding (\$18.2 million), Federal Aviation funding (\$9.2 million), GHSP funding (\$7.7 million), and LOGO Annual Fees (\$3.7 million).
- Total Expenditures year to date are 11% below the spend plan forecast, or \$346 million. This is a result of the slow down implemented during Spring 2020 and the lag time in reinitiating project phases.
  - Total Construction Expenditures are 2% below spend plan forecast. ROW expenditures through December total \$157.2 million, or 35.4% of the \$444 million yearly spend plan. Utilities expenditures through December total \$65.0 million, or 61.9% of the \$105 million yearly spend plan.
  - Maintenance Expenditures year to date are 26% below spend plan forecast. Contract Resurfacing and Bridge Program expenditures are expected to increase as contracts are let and work begins.
  - Total Modal Expenditures are 33% below spend plan forecast. Modal grant payments to locals were delayed because of the cash uncertainty. Projects are now moving forward and expenditures are expected to increase in the third and fourth quarter of SFY 2021.

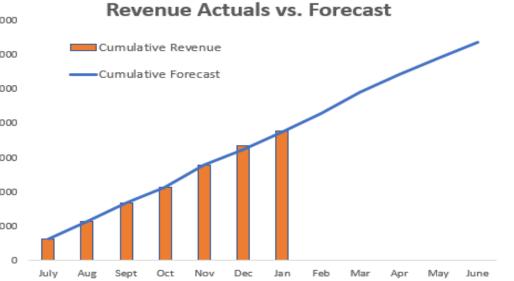
## Spend Plan Revenue Summary January 2021 (in millions)

Revenue	January 2021	January 2020		2019-2020 Actual Revenue	\$Δ	% Δ	2020-2021 Spend Plan Revenue Forecast*	%	2020-2021 Spend Plan Revenue Forecast* To Date	%
Highway Fund	201.48	187.85	1,502.14	1,326.47	\$175.7	13%	2,496.7	60%	1,501.6	100%
Highway Trust Fund	119.21	140.64	870.18	953.11	(82.9)	-9%	1,450.1	60%	865.2	101%
FHWA Federal Aid	48.41	157.5	633.1	760.5	(127.4)	-17%	1,201.2	53%	599.6	106%
Federal Aid - InfraGrant	4.27	0.0	47.7	0.0	47.7		76.1	63%	41.9	114%
Turnpike Federal Aid	19.78	0.0	24.2	2.0	22.2	1100%	1.7	1423%	1.7	1423%
Other	8.33	9.6	114.5	84.8	29.7	35%	273.8	42%	162.1	71%
GARVEE	7.67	10.9	183.2	84.1	99.1	118%	294.5	62%	189.7	97%
Build NC	40.40	10.6	427.4	110.3	317.1	287%	574.2	74%	398.9	107%
Total Revenue	\$449.6	\$517.0	\$3,802.4	\$3,321.3	\$481.1	14%	\$6,368.4	60%	\$3,760.9	101%

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\* Revised Revenue Forecast for the 12/2/20 Approved Spend Plan

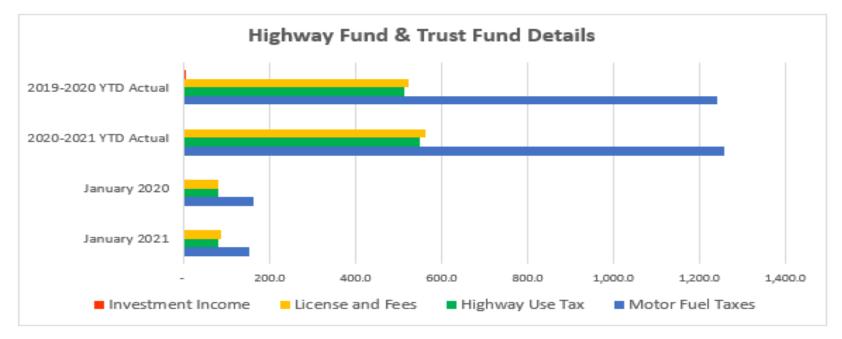




## Highway Fund & Trust Fund Details January 2021

(in millions)

			Year Over Year						
	January	January	20	20-2021	20	19-2020			
Highway Fund & Trust Fund Details	2021	2020	YT	D Actual	YT	D Actual		\$Δ	%Δ
Motor Fuel Taxes	153.0	163.9		1,257.1		1,241.8	\$	15.2	1%
Highway Use Tax	80.8	81.8		549.6		511.6		38.0	7%
License and Fees	86.4	81.9		563.0		521.7		41.4	8%
Investment Income	0.3	0.9		2.4		5.7		(3.3)	-58%
Total	\$ 320.5	\$ 328.5	\$	2,372.1	\$	2,280.8	\$	91.3	4%

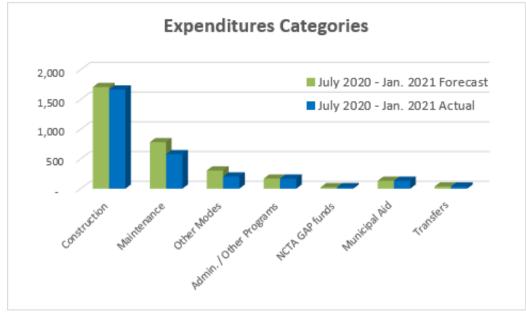


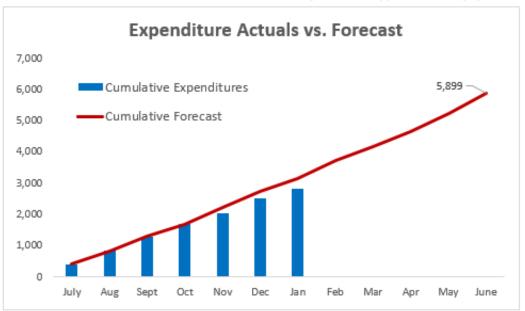
## Spend Plan Expenditure Summary January 2021 (in millions)

State & Federal Funded Programs:	January 2021	January 2020	2020-2021 Actual	2019-2020 Actual	<b>\$</b> Δ	%Δ	2020-2021 Spend Plan**	%	2020-2021 Spend Plan** To Date	%
Construction	182.9	273.4	1,665.4	2,033.9	(\$368.5)	-18%		53%	1,708.1	98%
Maintenance (including FEMA)	67.9	104.1	579.3	966.0	(386.7)	-40%	1,560.0	37%	781.2	74%
Other Modes	13.9	9.2	205.0	152.0	53.0	35%	643.4	32%	305.5	67%
Administration/Other Programs	22.5	24.1	169.4	181.6	(12.1)	-7%	329.1	51%	169.3	100%
NCTA GAP funds / GO Debt Service	-	-	24.5	25.0	(0.5)	-2%	49.0	50%	24.5	100%
Municipal Aid	-	-	132.6	147.5	(14.9)	-10%	132.1	100%	132.1	100%
Transfers to Other Agencies	2.4	13.6	36.2	19.2	17.0	89%	68.7	53%	37.4	97%
Total Expenditures*	\$289.7	\$424.4	\$2,812.5	\$3,525.1	\$ (712.7)	-20%	\$5,899.4	48%	\$3,158.2	89%

#### \*Excludes NCTA Expenditures

\*\* Spend Plan Approved on 12/2/2020

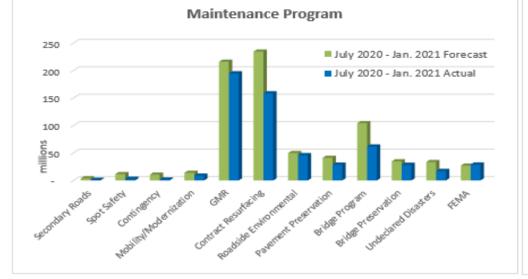




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#### Maintenance Program Expenditure Summary January 2021 (in millions)

	January	January	2020-2021	2019-2020			2020-2021		2020-2021 Spend Plan*	
Maintenance Programs:	2021	2020	Actual	Actual	\$Δ	% Δ	Spend Plan*	%	To Date	%
Secondary Roads	0.1	0.17	1.2	2.1	(0.96)	-45%	10.0	12%	3.9	30%
Spot Safety Improve.	0.3	0.54	2.9	4.7	(1.81)	-38%	30.0	10%	11.6	25%
Contingency	0.4	0.76	1.5	5.9	(4.41)	-74%	30.0	5%	10.7	14%
Mobility/Modernization	1.0	2.87	8.8	17.4	(8.56)	-49%	30.0	29%	13.9	63%
GMR	36.8	36.11	194.9	240.9	(45.93)	-19%	391.3	50%	216.1	90%
Contract Resurfacing	9.2	25.08	158.6	346.3	(187.63)	-54%	475.0	33%	234.7	68%
Roadside Environmental	4.7	4.90	46.2	62.2	(16.01)	-26%	90.0	51%	49.9	93%
Pavement Preservation	0.8	1.44	28.7	51.0	(22.34)	-44%	75.0	38%	41.1	70%
Bridge Program	4.9	19.26	61.7	148.2	(86.53)	-58%	225.0	27%	104.2	59%
Bridge Preservation	2.2	8.52	28.6	47.2	(18.59)	-39%	60.0	48%	34.7	82%
Undeclared Disasters	3.7	-	17.2	-	17.20		93.7	18%	33.5	51%
FEMA	3.9	4.44	29.0	40.1	(11.09)	-28%	50.0	58%	27.1	107%
Total Expenditures	67.94	104.10	579.31	965.96	(386.65)	-40%	1,560.00	37%	781.18	74%
							* Sp	pend Plan	Approved on 3	12/2/2020





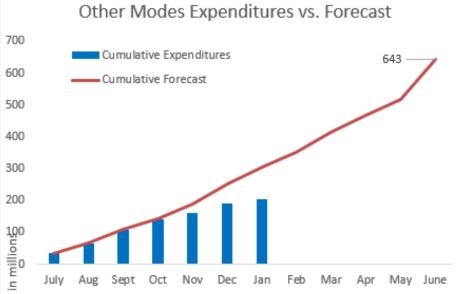
#### Maintenance Expenditures vs. Forecast

#### Other Modes Expenditure Summary January 2021 (in millions)

Modal Expenditures	January 2021	January 2020		2019-2020 Actual Expenditure	<b>\$</b> Δ	%∆	2020-2021 Spend Plan*	%	2020-2021 Spend Plan* To Date	%
Integrated Mobility Division	5.0	(7.6)	37.3	46.8	(9.5)	-20%	185.7	20%	76.4	49%
IMD - New Starts	-	-	-	-	-		37.3	0%	16.2	0%
Ferry Operations	2.7	5.9	25.7	34.0	(8.3)	-24%	65.3	39%	35.9	72%
Railroad Program	2.7	3.7	20.9	19.6	1.3	7%	111.1	19%	38.0	55%
Aviation	3.6	7.1	121.1	51.6	69.5	135%	244.0	50%	139.1	87%
Total Modal Expenditure	\$13.9	\$9.2	\$205.0	\$152.0	\$53.0	35%	\$643.4	32%	\$305.5	67%

\* Spend Plan Approved on 12/2/2020



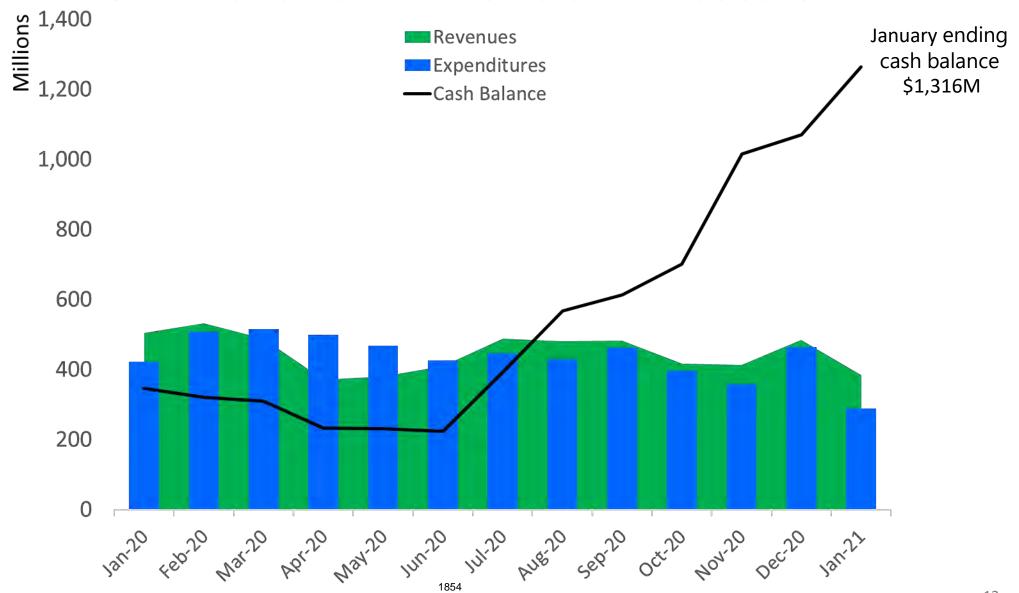


### Financial Update SFYTD 2021 as compared SFYTD 2020 (\$ in millions)

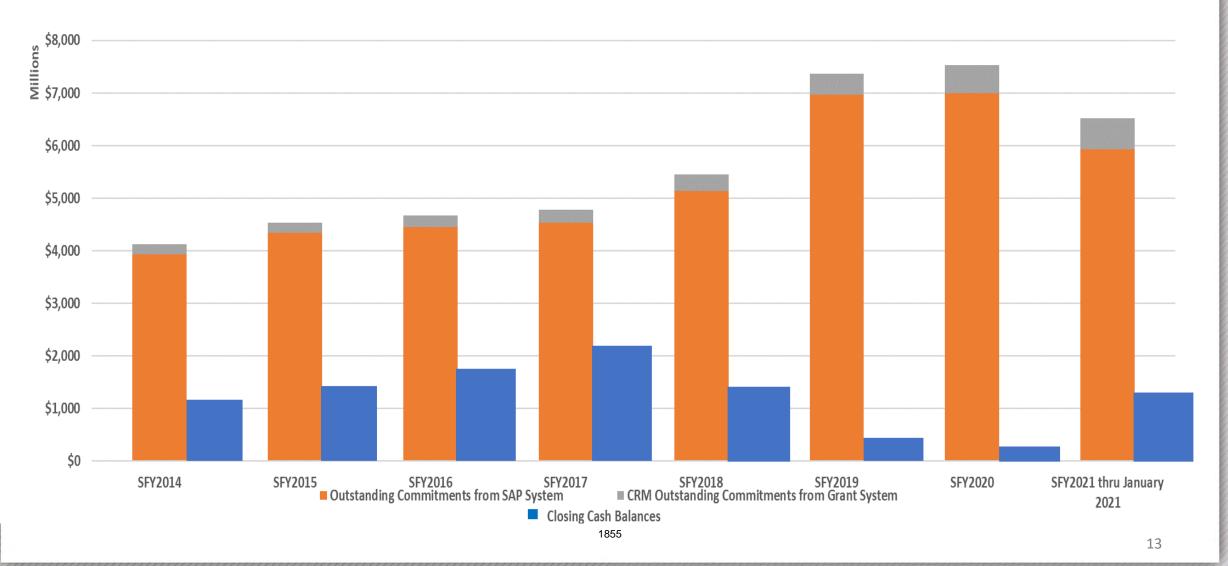
	Month c	over M	onth		Year to	) Dat	e		
	January 2021		January 2020	Y	TD 2021	Y	ГD 2020	\$ (	Change
Highway Fund & Highway Trust Fund									
Collections	\$ 450	\$	517	\$	3,802	\$	3,321	\$	481
Expenditures	290		424		2,812		3,525		(713)
Net Change	\$ 160	\$	93	\$	990	\$	(204)	\$	1,194
					January		January		
					2021		2020		
Cash Balances:									
Highway Trust Fund				\$	564	\$	290		
Highway Fund*					752		101		
Totals				\$	1,316	\$	390	:	

\*Excludes bond proceeds held by Trustee

### **2021 Month-end Financial Indicators**

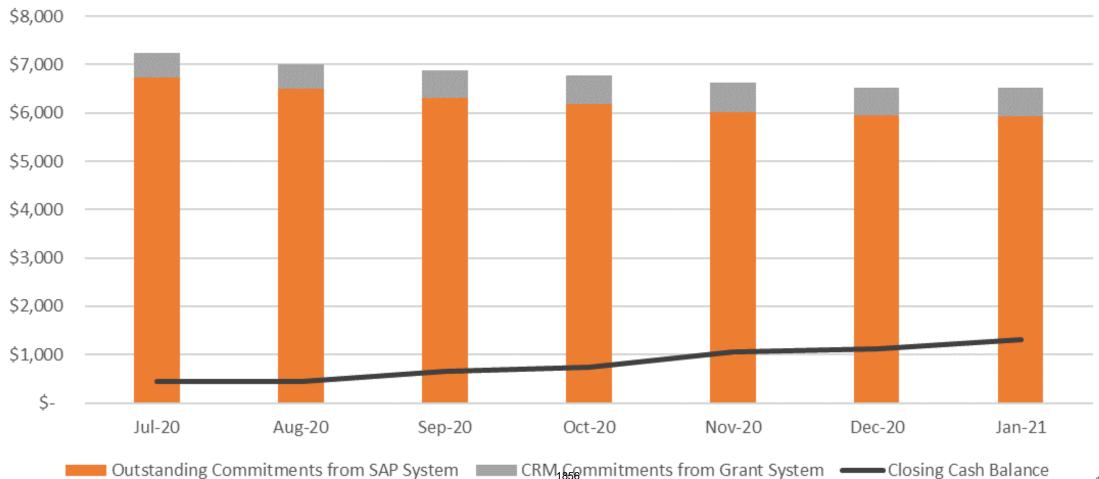


### NCDOT Outstanding Commitments & Closing Cash Balances by State Fiscal Year



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### NCDOT Outstanding Commitments & Closing Cash Balances by Month



14

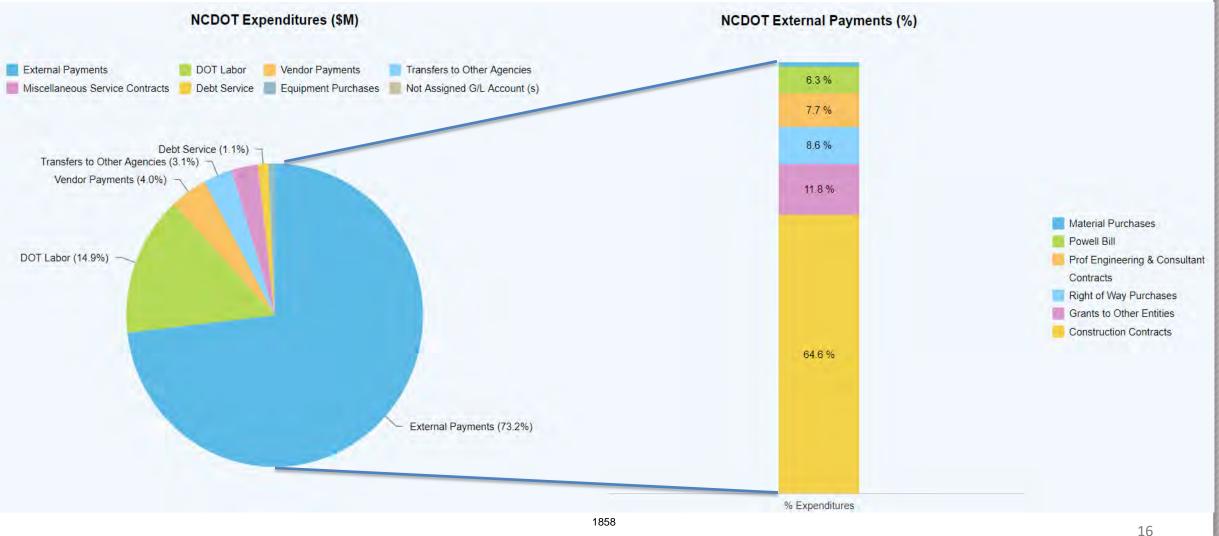
### **Cash Reporting**

### Joint Legislative Transportation Oversight Committee

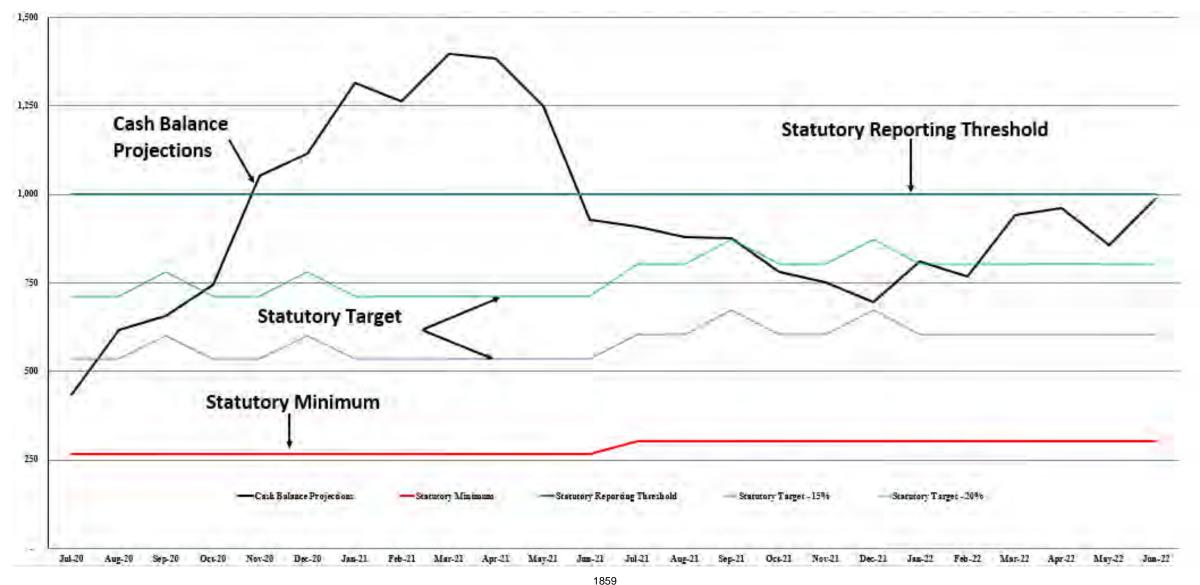
January 2021 – Reporting Required

- Section 2.1 of Session Law 2019-251 requires DOT to report each month when the department's combined average daily cash balance for the month is outside of the statutory target range.
- For January 2021, the **average daily cash balance** of the Highway Fund and the Highway Trust Fund was \$1.1 billion.
- The cash target amounts representing 15% and 20% of the total appropriations for the current fiscal year are \$535 million and \$713 million, respectively.
- The closing cash balance for January was \$1.3 billion which is above the target range and above the minimum cash balance requirement of \$267 million under G.S. 143C-6-11.

### NCDOT Expenditures SFY2021 as of January 31, 2021



### **24 Month Forecast**



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Certified Budget vs HB77 - Hig	hway Fund Appropria	tions							APPROVED 12/2			
2020-21			Credit									
	Certfied 2021	SL 2019-251	Balance	FY20 Overdrafts	State	Federal	State	Federal	Total	Total Spent	Difference	Difference
	Budget	Section 1.3 (e)	Legislation	Funded By FY21 Dollars	Carry Forward	Carry Forward	Spend Plan	Spend Plan	Spend Plan	to Date	\$	%
									*Includes Federal \$			
DOT-General Administration	\$ 101,188,568			-	-	-	\$ 81,160,239		\$ 81,160,239	\$ 53,354,455	\$ (27,805,784)	-34%
Highway Division Administration	31,063,109			-	-	-	32,198,043		32,198,043	17,137,746	(15,060,297)	-47%
Total Admin	132,251,677	-	-	-	-	-	113,358,282	\$ -	\$ 113,358,282	\$ 70,492,201	\$ (42,866,081)	-38%
Construction Program												
State Secondary System	3,500,000		(3,551,188)	41,347	60,887,669	-	10,000,000		10,000,000	1,057,350 *	(8,942,650)	-89%
Spot Safety Improvements	12,100,000		-	684,489	32,831,835	-	30,000,000		30,000,000	2,902,694	(27,097,306)	-90%
Contingency Funds	12,000,000		(206,042)	1,993,993	40,834,385	-	30,000,000		30,000,000	1,539,986	(28,460,014)	-95%
Mobility Modernization	1,500,000		(805,685)	3,250,315	79,508,201	-	30,000,000		30,000,000	8,807,325	(21,192,675)	-71%
Total Construction Program	\$ 29,100,000		(4,562,915)	5,970,144	214,062,090	-	\$ 100,000,000		\$ 100,000,000	\$ 14,307,355	\$ (85,692,645)	-86%
Maintenance Program												
General Maintenance Reserve	518,162,344	43,731,212	(159,520)	92,864,148	57,863,938	-	535,000,000		535,000,000	241,121,530	(293,878,470)	-55%
Contract Resurfacing	558,674,899	(15,082,953)	(8,323,495)	51,200,639	264,861,435	-	475,000,000		475,000,000	158,627,496	(316,372,504)	-67%
Bridge Program	273,967,830	(8,152,492)	(50,771,568)	45,196,031	321,145,602	-	225,000,000		225,000,000	61,710,668	(163,289,332)	-73%
Bridge Preservation	69,899,551	(2,454,342)	(7,425,284)	39,979,697	26,489,476	-	60,000,000		60,000,000	28,588,588	(31,411,412)	-52%
Roadside Environmental	101,328,653	(3,020,761)	(5,921,160)	15,157,847	19,496,408	-	90,000,000		90,000,000	46,158,781	(43,841,219)	-49%
Pavement Preservation	85,358,348	(2,915,193)	(8,804,236)	10,645,386	80,811,830	-	75,000,000		75,000,000	28,666,452	(46,333,548)	-62%
Total Maintenance Program	\$ 1,607,391,625	\$ 12,105,471	(81,405,263)	255,043,747	770,668,688	-	\$ 1,460,000,000		\$ 1,460,000,000	\$ 564,873,516	\$ (895,126,484)	-61%
Ferry Operations	50,779,786	(1,367,724)		8,160,815	9,489,427	175,244	65,234,691		65,234,691	26,294,924	(38,939,767)	-60%
State Aid to Municipalities	137,079,699	(4,397,199)		-	461,641	-	132,682,500		132,682,500	132,618,463	(64,037)	0%
State Aid to Railroads	36,088,487	(1,190,144)	(269,822)	13,264	78,606,425	6,709,526	74,991,625	35,562,263	110,553,888	21,101,535 **	(89,452,353)	-81%
Integrated Mobility Division	18,012,655	(2,558,917)	(410,432)	2,816	74,661,763	80,634,929	55,940,177	166,347,641	222,287,818	37,432,026	(184,855,792)	-83%
Airports	132,164,576	(2,591,487)	(16,068,155)	6,076	155,566,183	33,413,351	199,084,810	45,000,000	244,084,810	121,936,113	(122,148,697)	-50%
Bike/Ped	761,549			5,824	1,079,342	7,975,429	761,549		761,549	289,334	(472,215)	-62%
OSHA Program	358,030			1,596	432,225	-	358,030		358,030	65,200	(292,830)	-82%
Governor's Highway Safety Program	267,914			-	399,293	35,489,001	267,914	13,532,086	13,800,000	8,095,528	(5,704,472)	-41%
Division of Motor Vehicles	142,738,242			-	-	-	135,000,000		135,000,000	66,827,340	(68,172,660)	-50%
Capital Improvements				2,350,945	36,126,405	-				3,195,640 ***	3,195,640	
Performance Energy Debt				-	-	-				144,916	144,916	
Non-System Streets				-	-	-				1,209,990	1,209,990	
MCSAP/DMV Grants	2,161,172			-	2,463,601	18,746,340	2,161,172		2,161,172	(4,429,469)	(6,590,641)	-305%
Total Misc	520,412,110	(12,105,471)	(16,748,409)	10,541,336	359,286,306	183,143,820	666,482,468	260,441,990	926,924,458	414,781,539	(512,142,918)	-55%

Certified Budget vs HB77 - Highw	vay Fund Appropriat	ions							APPROVED 12/2			
2020-21			Credit									
	Certfied 2021	SL 2019-251	Balance	FY20 Overdrafts	State	Federal	State	Federal	Total	Total Spent	Difference	Difference
	Budget	Section 1.3 (e)	Legislation	Funded By FY21 Dollars	Carry Forward	Carry Forward	Spend Plan	Spend Plan	Spend Plan	to Date	\$	%
Transfers to Other State Agencies									-			
Agriculture	5,539,856			-	-	-	5,539,85	56	5,539,856	4,271,625	(1,268,231)	-239
Revenue	5,415,158			-	-	-	5,415,15	58	5,415,158	2,199,963	(3,215,195)	-59%
OSC-BEST	525,408			-	-	-	525,40	8	525,408	418,071	(107,337)	-20%
State Ports Authority	5,500,000			-	-	-	5,500,00	0	5,500,000	5,500,000	-	0%
State Ethics Commission	56,816			-	-	-	56,8	6	56,816	30,624	(26,192)	-46%
DHHS - Chemical Test	581,675			-	-	-	581,67	75	581,675	436,257	(145,418)	-25%
Total Transfers to Other State Agencies	\$ 17,618,913			-	-	-	\$ 17,618,91	I3 <b>\$</b> -	\$ 17,618,913	\$ 12,856,540	\$ (4,762,373)	-279
Reserves									-			
Minority Contractor Development	150,000			-	150,000	-	150,00	00	150,000		(150,000)	
State Fire Protection Grant	158,000			-	-	-	158,00	00	158,000		(158,000)	
Stormwater Discharge Permit	500,000			-	2,334,427	-	500,00	0	500,000		(500,000)	
Global Transpark	750,000			-	-	-	750,00	0	750,000	647,125	(102,875)	
Admin Reduction	(581,441)			-	-	-	(581,44	41)	(581,441)		581,441	
Salary Adjustment Fund	832,422			-	-	-	832,42	22	832,422		(832,422)	
Reserve for Call Center Consolidations	556,074			-	-	-	556,07	74	556,074		(556,074)	
Reserve for Legislative Increase	11,034,210			-	-	-	11,034,21	0	11,034,210		(11,034,210)	
Reserve for State Health Plan	1,552,177			-	-	-	3,411,89	91	3,411,891		(3,411,891)	
Short Term Disability	171,184			-	-	-	171,18	34	171,184		(171,184)	
Employer's Contribution to Retirement	11,503,049			-	-	-	10,884,76	65	10,884,765		(10,884,765)	
Total Reserves	\$ 26,625,675			-	2,484,427	-	\$ 27,867,10	.5 \$	\$ 27,867,105	\$ 34,998,075	\$ 7,130,970	26%
Total Current Operations	2,333,400,000			271,555,228	1,346,501,510	183,143,820	2,385,326,76	260,441,990	2,645,768,758	1,112,309,226	(1,533,459,532)	
Total Highway Fund Appropriation	\$ 2,333,400,000		\$ (102,716,587)	\$ 271,555,228	\$ 1,346,501,510	\$ 183,143,820	\$ 2,385,326,76	58 <b>\$</b> 260,441,990	\$ 2,645,768,758	\$ 1,112,309,226	\$ (1,533,459,532)	

Certified Budget vs HB77 -Highway	y Trust Fund App	propriation												
2020-21														
			Credit											
	Certfied 2021	SL 2019-251	Balance	FY20 Overdrafts	State	Federal		State	Federal	Total			Difference	Difference
	Budget	Section 1.3 (e)	Legislation	Funded By FY21 Dollars	Carry Forward	Carry Forward	Spe	end Plan	Spend Plan	Spend Plan			\$	%
Program Administration	\$ 35,626,56	)		-	-	-	\$	35,626,560		\$ 35,626,560	\$ 19,391,812	1	\$ (16,234,748)	-46%
Bond Redemption	27,690,00	)		-	-	-		27,690,000		27,690,000	-		(27,690,000)	-100%
Bond Interest	29,134,50	)		-	-	-		29,134,500		29,134,500	6,835,275	1	(22,299,225)	-77%
Turnpike Authority	49,000,00	)		-	15,000,000	-		49,000,000		49,000,000	24,500,000	1	(24,500,000)	-50%
State Ports Authority	45,000,00	)		-	-	-		45,000,000		45,000,000	22,500,000	1	(22,500,000)	-50%
FHWA State Match	4,640,00	)		-	-	-		4,640,000		4,640,000	31,885,063	)	27,245,063	587%
Transfer to Visitor Center	400,00	)		-	-	-		400,000		400,000			(400,000)	-100%
Strategic Prioritization & Other Capital Programs	1,039,408,94	)	(51,260,348	327,240,973	3,915,591,626	-	1	1,039,408,940	2,022,331,242	3,061,740,182	1,595,030,942	****	(1,466,709,240)	-48%
Total Trust Fund Appropriation	\$ 1,230,900,00	1	\$ (51,260,348	\$ 327,240,973	\$ 3,930,591,626	\$ -	5 1	1,230,900,000	\$ 2,022,331,242	\$ 3,253,231,242	\$ 1,700,143,092	_	\$ (1,553,088,150)	
	• 112001000100		• (01)200)010		• 66666667626	•		1,200,000,000	V Ljozzijoonjene		• 1,100,110,002	-	• (1,000,000,100)	
	\$ 3,564,300,00	)	\$ (153,976,935	\$ 598,796,201	\$ 5,277,093,137	\$ 183,143,820	\$ 3,6	616,226,768	\$ 2,282,773,232	\$ 5,899,000,000	\$ 2,812,452,318		\$ (3,086,547,682)	
* Actuals for Secondary Construction from t	he Trust Fund are in	luded												
** Actuals for Railroad Program from the Hi														
** Actuals for Capital Improvement from the	Highway Trust Fund	are included												
**** Capital Program includes both the High	way Trust Fund and	FHWA Funds in the Hig	hway Fund											

### **Approved Spend Plan Versus Adjusted Spend Plan**

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-2	21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	SFY 2021		Approved 12/2/20	
	1	2	3	4	5	6	7		8	9	10	11	12	Adjusted Workplan		SFY 2021 Work Plan	Delta
OPENING CASH BALANCE	\$ 266	\$ 434	\$ 617	\$ 656	\$ 743	\$ 1,053	\$ 1,1	14	\$ 1,316	\$ 1,262	\$ 1,396	\$ 1,383	\$ 1,251				
REVENUES	-																
State revenues	\$ 409	\$ 329	\$ 349	\$ 324	\$ 305	\$ 335		21	\$ 332	\$ 326	\$ 341	\$ 334	\$ 324	\$ 4,029		\$ 3,947	82
Federal aid	68	131	116	81	90	100		48	134	204	88	84	58	1,201		1,201	0
Federal aid - InfraGrant	0	5	9	5	0	23		4	-	23	5	3	3	82		76	6
Turnpike Federal Aid	1	0	0	0	0	3		20			-			24	<u> </u>	2	22
Other	11	15	29	16	12	24		8	41	17	19	17	17	226		274	(48)
	489	481	503	426	408	484	4	01	507	570	452	438	403	5,562	<u> </u>	5,500	62
BOND PROCEEDS/GARVEE	3	40	26	23	55	29		8	16	16	20	22	29	288		\$ 295	(7)
BUILDNC REIMBURSEMENT FROM TRUSTEE	144	-	-	-	200	43		40	36	30	33	38	35	599		574	25
TOTAL REVENUES & OTHER RECEIPTS	\$ 636	\$ 521	\$ 529	\$ 448	\$ 663	\$ 556	\$ 4	50	\$ 559	\$ 616	\$ 506	\$ 498	\$ 467	\$ 6,449		\$ 6,368	81
CONSTRUCTION EXPENDITURES																	
Garvee Expenditures	(32)	) (35)	(31)	(31)	(77)	(41)		16)	(28)	(37)	(50)	(60)	(55)		)	\$ (476)	(18)
Garvee Debt Service	-	(24)	-	-	0	-		(0)	(128)	-	-	-	-	(152)	)	(152)	0
Division of Mitigation Services (Formerly EEP)	(0	) (5)		(0)	(2)	(0)		(2)	-	-	(4)	-	-	(14)	)	(36)	22
BUILDNC Expenditures	(19	) (21)	(25)	(27)	(52)	(47)	(	38)	(30)	(34)	(39)	(38)	(42)	(414)	)	(401)	(12)
BUILDNC Debt Service	-		. t.,		(7)		-				÷.,	(48)		(54)		(48)	(7)
Stategic Transportation Initiative	(126			(117)		(85)		57)	(49)	(50)	(54)	(56)	(63)	(883)	)	(943)	60
NC Mobility Fund	0	(~)		(0)	(0)	(0)		(0)	-			. t.,		0		0	(0)
TIP	(76	) (95)	(78)	(54)	(6)	(59)		64)	(108)	(86)	(87)	(94)	(102)	(908)		(929)	21
TIP - Infragrant	(0)	) (12)	(7)	(5)	(12)	(18)		(5)	(6)	(8)	(7)	(9)	(10)	(99)		(86)	(13)
Turnpike Authority	(1	) (1)	(0)	(1)	(1)	(1)		(1)	(0)	(0)	(0)	(0)	(0)	(7)		(4)	(2)
Internal Orders	3	(1)	3	(5)	(6)	1		1	(1)	(1)	(1)	(1)	(1)	(9)		(8)	(1)
Congestion Mitigation & Air Quality (CMAQ)	(3	) (3)	(3)	(5)	(2)	(2)		(2)	(3)	(3)	(3)	(3)	V-7	(33)		(34)	2
Total Construction	\$ (254	) \$ (274)	\$ (226)	\$ (247)	\$ (229)	\$ (253)	\$ (1	83)	\$ (353)	\$ (219)	\$ (244)	\$ (308)	\$ (276)	\$ (3,065)	)	(3,117)	52

### **Approved Spend Plan Versus Adjusted Spend Plan**

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-	-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	SFY 2021		Approved 12/2/20	
														Adjusted		SFY 2021	- 1
MAINTENANCE EXPENDITURES	1	2	3	4	5	6	7		8	9	10	11	12	Workplan		Work Plan	Delta
Other Construction - Secondary Roads	(0)	) (0	) (0	) (0	) (0)	(0)		(0)	(2)	(2)	(2)	(2)	(2)	) (10		(10	0
Other Construction - Spot Safety Improvements	(1					(0)		(0)	(6)	(5)	(5)	(5)				(30	
Other Construction - Contingency	(0)					(0)		(0)	(6)	(5)	(5)	(6)	(6)			(30	
Other Construction - Mobility/Modernization	(1	(1				(2)		(1)	(5)	(4)	(4)	(4)	(5)			(30	
General Maintenance Reserve	(30	(27		) (31		(23)		(37)	(34)	(38)	(35)	(40)	(49)			(391	ő
Contract Resurfacing	(35)		) (23	) (21	(21)	(20)		(9)	(20)	(30)	(71)	(99)	(97			(475	ő
Roadside Environmental	(33					(20)		(5)	(8)	(30)	(8)	(9)	(11)			(90	
Pavement Preservation	(8)					(2)		(1)	(8)	(9)	(8)	(9)	(12)			(30	
Bridge Program	(12					(11)		(5)	(29)	(32)	(29)	(33)	(41)			(225	ő
Bridge Program Bridge Preservation	(12					(11)		(2)	(25)	(52)	(25)	(55)	(41)			(223	ě
Undeclared Disasters including Snow & Ice	(0	( ( (	, (s					(2)		(15)	(14)						
Disaster Funding - FEMA	(2)	) (5	(3	) (1		(8)		(4)	(13) (4)	(15)	(14)	(16)	(19)			(94 (50	ů l
	<u> </u>							(68)		N-7	N 77						0
Total Maintenance	\$ (103)	) \$ (86	0) \$ (88	)\$ (83	) \$ (73)	\$ (79)	\$	(68)	\$ (140)	\$ (157)	\$ (189)	\$ (233)	\$ (261)	)\$ (1,560	<b></b>	(1,560	, U
OTHER MODES																	
Public Transportation	\$ (9)	) s (s	i) <b>\$</b> (4	)\$ (4	) \$ (6)	\$ (4)	\$	(5)	\$ (16)	\$ (20)	\$ (24)	\$ (20)	\$ (68)	) \$ (186	)	\$ (186	(0)
Public Transportation-New Starts		1	17	17	1		- T	- ``	(37)				1 2 2	(37		(37	0
Ferry Operations	(3)	) (5	i) (3	) (5	) (3)	(3)		(3)	(5)	(5)	(5)	(5)	(19)			(65	ő
Railroad program	(5					(4)		(3)	(9)	(9)	(9)	(8)	(55)			(111	ő
Airports	(17				(6)	(20)		(4)	(6)	(27)	(14)	(15)	(60)			(244	ő
Aiporto	(47)	(11	(00	(		-		- (4)	- (0)	-	-	-	-	-	1	(2-11)	ŏ
Total Other Modes	\$ (34)	) \$ (32	.) \$ (42	)\$ (34	) \$ (17)	\$ (32)	\$	(14)	\$ (74)	\$ (62)	\$ (51)	\$ (49)	\$ (203)	) \$ (643	)	(643	) 1
OTHER EXPENDITURES																	
Administration	\$ (18)	\$ (23	) \$ (22	) \$ (26	) \$ (24)	\$ (22)	\$	(21)	\$ (33)	\$ (27)	\$ (33)	\$ (27)	\$ (32)	) \$ (309	)	\$ (310	1
Transfers to Other State Agencies	(2	(0				(12)		(2)	-	(16)	-	-	(16			(69	
Transfers to General Fund/NCTA/ER Fund		(12		1 -	(12)			- ``	(12)		-	(12)	-	(49		(49	
State aid to municipalities	-	-	ý (66		(1)	(66)		-	/	_	-		-	(133		(132	
Debt Service	-	-	-	· -				-	_	-	-	-	-		<b></b>	-	0
Other Programs	(1)	) (3	) (2	) (2	) (3)	(1)		(1)	(1)	(1)	(1)	(1)	(2)	) (20		(19	(1)
Total Other Expenditures	\$ (21)			<u> </u>		V-7		(25)	\$ (47)			\$ (41)				(579	
TOTAL EXPENDITURES	\$ (412)	) \$ (430	) \$ (462	) \$ (394	) \$ (359)	\$ (465)	\$ ()	290)	\$ (613)	\$ (482)	\$ (519)	\$ (630)	\$ (789)	) \$ (5,846	)	\$ (5,899	) 53
OTHER CHANGES IN CASH																	
Working capital changes	\$ (55)	) \$ 92	\$ (28			\$ (29)		42	\$ -	\$ -	\$ -	\$ -	\$ -				
	\$ (55	)\$92	\$ (28	) \$ 32	\$ 6	\$ (29)	\$	42	\$ -	\$ -	\$ -	\$ -	\$ -				
NET CHANGE IN CASH	\$ 168	\$ 183	\$ 39	\$ 87	\$ 310	\$ 61	\$ 3	201	\$ (54)	\$ 134	\$ (13)	\$ (132)	\$ (322)	)			
CLOSING CASH BALANCE	\$ 434	\$ 617	\$ 656	\$ 743	\$ 1,053	\$ 1,114	\$ 1.3	316	\$ 1,262	\$ 1,396	\$ 1.383	\$ 1,251	\$ 929				

### **Approved Spend Plan Versus Actuals July 2020 – January 2021**

Suurce: FPC/Bareline Furecarts/Cark Mudel SFT2021_Spend Plan Amend											Actu			%Δ	\$∆	
		.st Qtr		l Qtr	Jan-	21	YTD		st Qtr	2nd		Jan-21	YTD	YTD	YTD	
	SF	Y2021	SFY:	2021	7		SFY2021	SF	Y2021	SFY2	021	7	SFY2021	SFY2021	SFY20	21
OPENING CASH BALANCE	\$	266	\$	656	\$ 7	791		\$	266	\$	656	\$1,114				
REVENUES																
State revenues	\$	1,087	\$	944	\$ 3	336	2,367	\$	1,087	\$	965	\$ 321	\$ 2,372	0%		5
Federal aid		315		216		69	600		315		270	48	633	6%	3	34
Federal aid - InfraGrant		15		24		3	42		15		28	4	48	14%		6
Turnpike Federal Aid		2		0	-	-	2		2		3	20	24	1323%	2	22
Other		55		49		58	162		55		52	8	114	-29%	(4	48)
	_	1,473	1	,233	4	166	3,172		1,473	1,	317	401	3,192	1%	2	20
GARVEE REIMBURSEMENT FROM TRUSTEE	-	- 69		104		17	190		69		107	8	183	-3%		(7)
BUILDNC REIMBURSEMENT FROM TRUSTEE		144		218		36	399		144		243	40	427	7%		28
TOTAL REVENUES & OTHER RECEIPTS	\$	1,686	\$1	,555	\$5	520	\$ 3,761	\$	1,686	\$ 1,	667	\$ 450	\$ 3,802	1%	\$ 4	42
CONSTRUCTION EXPENDITURES	-															
Garvee Expenditures		(99)		(116)	(	(30)	(245)		(99)	(	149)	(16)	(264)	8%	(1	19)
Garvee Debt Service		(24)		`- ``		21	(24)		(24)		່ດ໌	(o)		0%		1
Division of Mitigation Services (Formerly EEP)		(6)		(6)	-	-	(12)		(6)		(2)	(2)		-16%		2
BUILDNC Expenditures		(65)		(112)	(	(36)	(212)		(64)	(	127)	(38)		8%	(1	17)
BUILDNC Debt Service				- 1			- i -				(7)		(7)			(7)
Stategic Transportation Initiative		(352)		(280)	(	(55)	(687)		(288)	(	266)	(57)		-11%		76
NC Mobility Fund		0		(0)			0		0		(0)	(0)	0	0%	·	(0)
TIP		(184)		(212)	(	(59)	(455)		(249)	(	119)	(64)		-5%		23
TIP - Infragrant		(19)		(17)		(9)	(45)		(19)		(36)	(5)	(60)	34%	(1	15)
Turnpike Authority		(2)		(1)		(0)	(4)		(2)		(3)	(1)		65%		(2)
Internal Orders		5		(7)		(1)	(3)		5		(11)	1	(4)			(1)
CMAQ		(9)		(10)		(3)	(22)		(9)		(10)	(2)				2
Total Construction	\$	(754)	\$	(761)	\$ (1	193)	\$ (1,708)	\$	(754)	\$ (	729)	\$ (183)	\$ (1,665)	-2%	\$ 4	43

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#### **Approved Spend Plan Versus Actuals July – December 2020**

Suurce: FPC/Bareline Furecarts/Cark Mudel SFT2021_Spend Plan Amendme				Forecast		Actu			% ∆	\$∆	
	1st Qtr	2nd Qtr	Jan-21	YTD	1st Qtr	2nd Qtr	Jan-21	YTD	YTD	YTE	
	SFY2021	SFY2021	7	SFY2021	SFY2021	SFY2021	7	SFY2021	SFY2021	SFY20	021
MAINTENANCE EXPENDITURES											
Other Construction - Secondary Roads	(1)			(4)	(1)	(0)	(0)				3
Other Construction - Spot Safety Improvements	(2)					(1)	(0)				9
Other Construction - Contingency	(1)				(1)	(1)	(0)				9
Other Construction - Mobility/Modernization	(5)		(2)	(14)	(5)	(3)	(1)				5
General Maintenance Reserve	(87)	(93)	(37)	(216)	(87)	(71)	(37)				21
Contract Resurfacing	(87)	(124)	(23)	(235)	(87)	(62)	(9)	(159)	-32%	\$	76
Roadside Environmental	(21)	(21)	(8)	(50)	(21)	(21)	(5)	(46)	-7%	\$	4
Pavement Preservation	(18)	(16)	(7)	(41)	(18)	(10)	(1)	(29)	-30%	\$	12
Bridge Program	(31)	(49)	(25)	(104)	(31)	(26)	(5)	(62)	-41%	\$	43
Bridge Preservation	(15)	(14)	(5)	(35)	(15)	(11)	(2)	(29)	-18%	\$	6
Undeclared Disaster Funding Including Snow and Ice	-	(21)	(13)	(33)	-	(13)	(4)	(17)	-49%	\$	16
Disaster Funding - FEMA	(10)	(13)	(5)	(27)	(10)	(15)	(4)	(29)	7%		(2)
Total Maintenance	\$ (277)	\$ (374)	\$ (130)	\$ (781)	\$ (277)	\$ (235)	\$ (68)	\$ (579)	-26%	\$ 2	202
OTHER MODES											
Public Transportation	(18)	(50)	(9)	(76)	(18)	(14)	(5)	(37)	-51%	\$	39
Public Transportation - New Starts		(1)	(15)	(16)	2 1	ò	) o	ò	-100%	\$	16
Ferry Operations	(11)	(19)	(6)	(36)	(11)	(12)	(3)	(26)	-28%		10
Railroad program	(10)	(19)	(9)	(38)	(10)	(8)	(3)				17
Airports	(69)	(56)			(69)	(48)	(4)	(121)	-13%		18
Total Other Modes	\$ (108)	\$ (145)	\$ (53)	\$ (306)	\$ (108)	\$ (83)	\$ (14)	\$ (205)	-33%	\$ 1	101
OTHER EXPENDITURES											
Administration	(63)	(71)	(24)	(158)	(63)	(73)	(21)	(157)	-1%	\$	1
Transfers to Other State Agencies	(19)	(18)	-	(37)	(19)	(14)	(2)	(36)	-3%		1
Transfers to General Fund/NCTA - GAP Funds	(12)	(12)	-	(25)	(12)	(12)	-	(25)	0%	-	- 1
State aid to municipalities	(66)	(66)	-	(132)	(66)	(67)	0	(133)	0%		(1)
Debt Service	-	-	-	-	-	-	-	-		-	-
Other Programs	(6)	(5)	(1)	(12)	(6)	(5)	(1)	(13)	9%		(1)
Total Other Expenditures	\$ (166)	\$ (173)	\$ (25)	\$ (363)	\$ (166)	\$ (172)	\$ (25)	\$ (363)	0%	\$	1
TOTAL EXPENDITURES	\$ (1,305)	\$(1,453)	\$ (400)	\$ (3,158)	\$ (1,305)	\$ (1,218)	\$ (290)	\$ (2,812)	-11%	\$ 3	346
OTHER CHANCES IN CASH											
OTHER CHANGES IN CASH	+ 0	+ 20	+	+ 40	+ 0	* 0	+ 40	+	4.404		10
Working capital changes	<u>\$</u> 9 \$-	<u>\$ 32</u> \$ -	<u>\$ -</u> \$ -	<u>\$ 42</u> \$ -	\$ 9	<u>\$ 9</u> \$ 9	<u>\$ 42</u> \$ 42	<u>\$ 60</u> \$ 60	44%		18
	Ŧ	7		- <del>-</del>	- <del>-</del>	<u> </u>		÷ 30			
NET CHANGE IN CASH	\$ 390	\$ 135	\$ 120	\$ 644	\$ 390	\$ 458	\$ 201	\$ 1,050	63%	\$ 4	106
4											

YTD Variance – 10%-20% Highlighted in Orange

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## Spend Plan Variance

- GARVEE Expenditures, Build NC Expenditures, TIP and STI -4% Variance (-\$64M). Project lettings were delayed during budget restrictions.
- Contract Resurfacing -32% Variance (-\$76M). Have developed aggressive letting schedules for new contracts through fall and spring. Will provide over \$500M in new contractual opportunities and increase monthly expenditures during late SFY 2021 and through SFY 2022. Fall contract lettings will be available March 1, 2021 and spring contract lettings will be available July 1, 2021.
- Bridge Program -41% (-\$43M). As cash has improved have developed aggressive letting schedules for spring and fall 2021. Will provide over \$400M in new contracts and increase monthly expenditures during late SFY 2021 and through SFY 2022.
- Undeclared Disasters -49% (-\$16M). Snow and ice response is the primary driver of expenditures. Ideal scenario would be to experience actuals below established targets for the fiscal year. This would allow a potential redistribution of un-used spending authority for other maintenance needs across the state.

# Spend Plan Variance

- Integrated Mobility Division -51% (-\$39M)
  - Due to initial spending restrictions, FY21 FTA Grants that involved state match were delayed. Agreements have now been released and transit agencies are beginning to draw down funds. Many involve bus procurement and/or facility construction and anticipate an additional acceleration of spending through the remainder of the state fiscal year
  - Claims of over \$37M for the CATS Blue Line have been paid in February.
  - Partnering with SAS to develop a cash spend modeling tool which considers the obligation and spending trends of all grantees.
- Ferry Operations -28% (-\$10M)
  - Due to cash spend limitations implemented during 2020 there were extended service reductions, and high-cost maintenance items and vacancy postings were delayed.
  - Requested a reduction in spend plan for SFY 21 that reflects the reduced schedule run during COVID, delays in construction and the related payments, and a deliberative slowing of spending during cash restrictions.

# Spend Plan Variance

- Railroad Program -45% Variance (-\$17M)
  - Due to previous spending restrictions, federal project approvals were delayed for first half of SFY 2021 and represent 81% of the variance. Projects are proceeding now based on Federal or local project development timelines. Expect expenditures to increase in third quarter of SFY 2021.
  - Many rail projects, including the Freight Rail and Rail Crossing Safety Improvement (FRRCSI) program, were previously on hold and are now being advanced. A FRRCSI solicitation is now available to railroads for additional projects to support rail freight growth. These are anticipated to be awarded by May.
- Aviation -13% (-\$18M)
  - Due to initial financial constraints, new grants and additional funds for projects were delayed, and construction projects were pushed from Fall 2020 to Spring 2021.
  - Expect expenditures to increase during the construction season and actively working with all vendors to get invoices submitted for timely payment.



#### **NORTH CAROLINA** Department of Transportation



### **Advance Construction**

Stephanie King, Chief Financial Officer Van Argabright, Director, Division of Planning & Programming

March 3, 2021

### **Traditional Financing**

Prior to the late 1980"s States would Authorize projects and obligate all funding at once

Uses full Obligation Authority and Budget Authority

> Example:

#### \$10M Federal Construction Authorization/Obligation

- o \$8M (80%) in Federal Funds obligated immediately
  - Entire \$8M deducted from DOT's OA and BA balance
  - Limits overall amount of projects we can move forward with
- o \$2M (20%) remaining covered with State Match
  - This is the same for traditional and AC

### Advance Construction (AC)

### > Definition:

 An authorization technique that allows FHWA to authorize a project without obligating those billable federal funds. FHWA approves a project as being eligible for federal funding but does not commit to reimbursing the agency for the project.

### Advantage:

 Maintains eligibility for future reimbursement without a commitment of current BA and OA

### Effective use of AC requires:

- Availability of state funds to pay project cost until reimbursement
- o A stable federal program that we monitor very closely

### Advance Construction (AC)

Obligate funding over several years rather than at the beginning of a project

o Allows for better management of OA and BA

> Example:

#### \$10M Federal Construction Authorization

- \$8M (80%) in Federal Funds authorized but not fully obligated until expenditures accrue
  - Convert and Obligate \$2M in year 2
  - Convert and Obligate \$4M in year 3
  - Convert and Obligate \$2M in year 4
  - Frees up OA and BA for use on other projects each year
- o \$2M (20%) remaining covered with State Match
  - This is the same for traditional and AC

# Grant Anticipated Revenue Vehicles (GARVEE) Bonds

- Specific type of AC with partial conversions over life of bonds (currently 15 years)
  - The portion of eligible expenses that equal the bond payment is converted to allow for payment
- Total bond principal of outstanding GARVEE bond debt included in NCDOT's AC Balance
- Bill FHWA for principal and interest
- > Debt service is paid to Trustee for the debt service.

### Advance Construction Work Group

- Formed a work group in September to look at Advance Construction and make any needed recommendations
- Formulated a Draft Advance Construction Policy that includes oversight
- Partnered with DOT Communication to inform the public about the program
  - Webpage link: https://www.ncdot.gov/about-us/how-weoperate/finance-budget/Pages/advance-construction.aspx
    - Questions & Answers
    - Tables that contain information on the use of Advance Construction
    - Advance Construction Policy
    - Link to Additional Information

SL2020-91 required DOT to submit a report to the General Assembly about the use of Advance Construction at DOT.

# AC Workgroup Update

7

### AC Control Strategy

- Two types of AC will be considered separately:
  - GARVEE: NC General Assembly has statutory limits. Workgroup proposes no additional tests.
  - Non-GARVEE AC: Workgroup proposes tests to ensure AC usage is monitored and used prudently. Federal funding needed for GARVEE payments will be subtracted prior to performing tests.

### Existing Constraints for GARVEE AC

First Constraint: the greater of the two following tests

- Outstanding principal cannot exceed authorized federal funds in the prior federal fiscal year (FFY)
- Maximum annual principal and interest does not exceed 20% of expected average annual federal revenue shown for the sevenyear period in the most recently adopted STIP
- Second Constraint: The amount of revenues for the FFY of issuance and previous FFY shall be at least 300 percent of the maximum annual payments for all bonds.

### Proposed Tests for non-GARVEE AC

- First Test: Limit AC (by funding source) to 4 years of anticipated federal apportionments
- Second Test: Limit amount of unreimbursed state funds (by funding source) on AC line to 1 year of anticipated federal apportionment

### National Highway Performance Program (NHPP) Example

#### First Test

- FFY 2021 Apportionment = \$617M
- Amount of NHPP needed for GARVEE payment = \$132M
- Net FFY 2021 NHPP apportionment = \$617M \$132M = \$485M
- $\circ$  Limit on NHPP AC = \$485M times 4 = \$1,940M
- $\circ$  Current NHPP AC\* = \$1,709M
- \$1,709M is under the 4-year limit of \$1,904M and thus we pass first test

\*available on AC Dashboard – includes IM and NHS

### National Highway Performance Program (NHPP) Example

### Second Test

- Net FFY 2021 NHPP apportionment = \$485M
- Current amount of unreimbursed NHPP AC expenditures\* = \$457M
- Since \$457M < \$485M, passes second test</li>

\*available on AC Dashboard – includes IM and NHS

### Proposed Plan & Reporting

Each September (before the next FFY), analysis will be completed on:

- Current AC funding levels
- Expected AC conversion for next 2 FFY's
- Expected new AC funding for next 2 FFY's

Report of analysis and plan presented to FPC yearly

# Questions?





North Carolina Department of Transportation Materials and Tests Unit – Product Evaluation Program Innovative Technologies and Products Awareness Report March 3<sup>rd</sup>, 2021



#### PRODUCT HIGHLIGHT – E-BOND 1240/1241 Marker Adhesive



Traffic Delineators placed with E-BOND 1240/1241 Epoxy (top), and Raised Pavement Markers placed with E-BOND 1240/1241 Epoxy (bottom) – images from E-BOND website

The E-BOND 1240/1241 Standard Set Marker Adhesive Epoxy is manufactured by E-BOND Epoxies, Inc. out of Fort Lauderdale, Florida. It is currently listed as under evaluation on the Approved Products List (APL) as NP20-8681. The E-BOND Standard Set Marker Adhesive Epoxy is a 100% solids, solvent-free, zero VOC, two-part epoxy structural adhesive. It is primarily designed for placement of raised and recessed traffic markers and traffic delineators. The product may be mixed by hand or used with automatic mixing/metering equipment for rapid placement of markers on highway surfaces. E-BOND 1240/1241 Epoxy has a minimum bond time with pavement of 90 minutes, and a minimum placement temperature of 50 degrees. For more information, please visit: http://www.ebondepoxies.com/

#### PRODUCT INNOVATION – CASS® S3 M10 TL-3 and TL-4



Dallas, Texas. It is currently listed as under evaluation on the APL as NP20-8671. The CASS® S3 M10 system redirects vehicles that would otherwise cross the roadway median. The post employs a wave-shaped slot, which works in tandem with a strategically positioned, widened cable spread designed to help restrain various types of vehicles that impact it. The system consists of four ¾ inch steel cables and steel posts spaced 10.5 feet apart that can be used with various anchoring systems. The CASS® S3 M10 median cable barrier system is MASH 2009 TL-3 and TL-4 crash test compliant (2009 Manual for Assessing Safety Hardware). For more information, please visit:

The CASS<sup>®</sup> S3 M10 TL-3 and TL-4 median cable barrier system

is manufactured by Trinity Highway Products, LLC out of

https://trinityhighway.com/product/cass-s3-m10/

CASS<sup>®</sup> S3 M10 TL-3 and TL-4 median cable barrier system installed along a highway median - image from Trinity website



#### **NORTH CAROLINA** Department of Transportation



### **NCDOT/DHHS Partnership on Vaccine Transportation**

Julie White Deputy Secretary of Multimodal Transportation

March 4, 2021

Every North Carolinian has a spot and needs to get their shot.
 As vaccine supply increases, we are deploying every resource to make sure people have access and are not held back by barriers like lack of transportation.

Gov. Roy Cooper

2

Many Partners Contributed in Early Brainstorming Sessions Working together – early brainstorming sessions helped to identify what was happening nationwide and to develop NC's response













North Carolina Alliance of Public Health Agencies Alliance Staffing







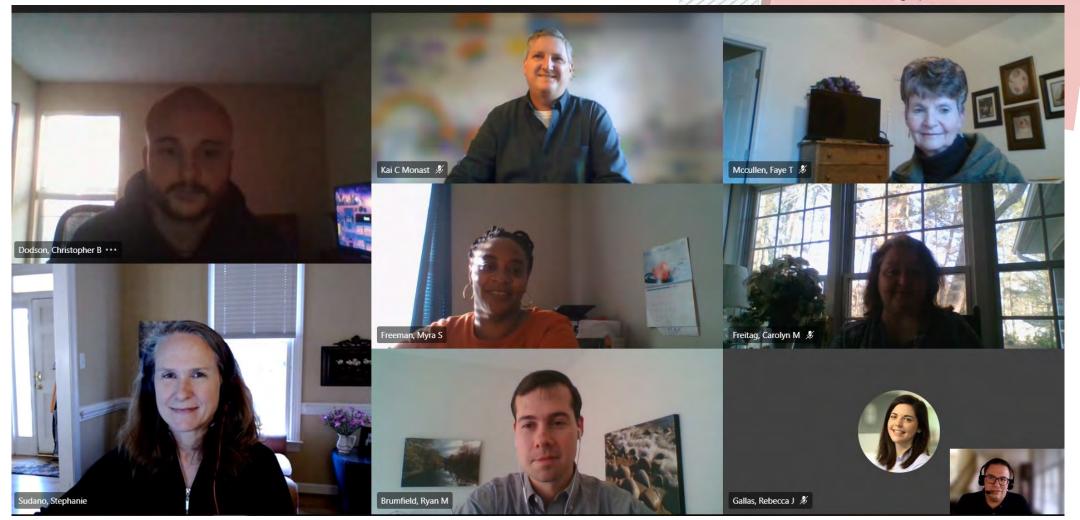




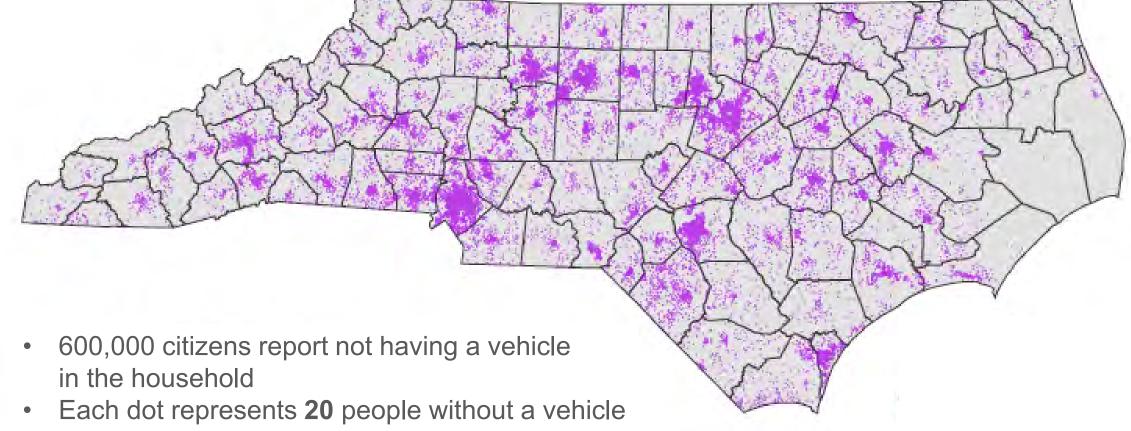
## Daily Meetings

FW: Public Transit to Vaccines Microsoft Teams Meeting juliewhite@ncdot.gov

9 AM



## Estimated People Requiring Assistance Accessing Vaccine Sites – 18 Years and Older



1889

• Every county in NC impacted

#### NCDOT-IMD - Transportation to Vaccine 🛛 smartsheet NCDOT-IMD, in collaboration with NCDHHS, are currently collaborating on a plan to Survey assist local transit agencies in providing rides to COVID-19 vaccinations. To assist in this effort, we have put together the a survey and would appreciate your immediate attention in filling it out. We need this back by close of business Wednesday (01/13/2021). It will help us in developing guidance and options that In the interim, we wanted to also make sure that you have seen the December we will share with you. 29th, 2020 FTA posting of a new Frequently Asked Question (CE18) regarding eligibility of transportation services to COVID-19 vaccination sites on its website that covers the Coronavirus Aid, Relief, and Economic Security (CARES) Act and ER funding requirements. Key to the new guidance is the following statement:

CARES Act and Coronavirus Response and Relief Supplemental Appropriations CARES Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021 funding may be used to cover operating expenses for any public transportation service to COVID-19 vaccination sites at a 100-percent federal

For your reference in completing the survey, the following is NC's planned phased

# Do you know where the vaccine sites are in your service area?

## Primary Contact Email \*

Transit System Name \* Select

Primary Contact Name

Primary Contact Phone Number /

Choose the options below that best describe your coordination efforts related to transportation to vaccine sites with your local health department or other vaccine providers. \*

Surveyed All 98 Transit Systems to

**Determine Needs** 

.

What are the methods used by your system to schedule trips? \*

What is the minimum advance notice required for a client to schedule transportation to a vaccine site? \*

What needs do you have to provide transportation service to vaccine sites

6

If you have any questions, please contact your Planner.

approach for vaccination roll out.

## Providing Funding and Ideas to Local Transit Agencies

- $= \bigcirc \rightarrow \bigcirc \bigcirc$
- Transit systems surveyed, local solutions developed, service hurdles identified
- Local agencies developing solutions connecting people to vaccine centers

7

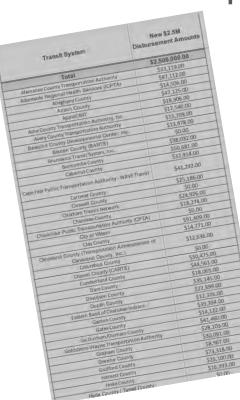
## NC DHHS Corona Virus Relief Funding

Connecting rural and vulnerable citizens to COVID-19 vaccinations

- Collaboration between NCDOT (service) and NCDHHS (funding)
- Key components:
  - Funding for trips
  - Solutions to assist with capacity and technology needs
  - Communication
- Funding formula 50% equally distributed to all counties, 50% distributed based on county's percentage of elderly population

\$2.5M Corona Virus Relief Fund

6



#### Funding **Dollars**

Communicate "Who and how"

## Helping Local Transit Agencies to Succeed

**RFI** for

Understanding Website problems, developing solutions

Monthly Calls

Funding Eligibility

Section 1 Object of A. Salaries B. Fringe Benefits

- E. Equipment Purch. Tangible Prop. F. Transportation - Recipient G. Medical Supplies
- H. Cost of Space
- I. Room and Board-Residential Treatment J. Service Payments
- K. Other Expenses (list individual items)
- Handouts, folders, binders, training supplies
- **Best Practices** Written guidance & What others are doing

1893

Good Morning Transit Partners, Thank you for your continued partnership in ensuring all North Carolinians Weekly have access and transportation to vaccines. To share our successes and nave access and transportation to vaccines. To share our successes and streamline communications, NCDOT will be sending out a weekly email to all transit agencies and partners, with this email being the first in the series. Fmail Weekly Wins\* \*Data from Weekly Data survey through Tuesday, February 2 Since the beginning of the T2V efforts, 16 Transit Systems have provided 92 rides and traveled 1,350 miles to provide transportation to technology **3** Systems are transporting Nurses and Paramedics to Homebound persons solutions 1 Dedicated Vehicle Weekly Data and Claims Reminder Transit Systems, please remember to submit your weekly data survey by end of day on Tuesdays. The requested information helps our team understand resource and funding needs and communicate those needs and our https://app.smartsheet.com/b/form/f60074eadd0a4463b85e38dc5724a9a2 Future weekly digests will feature Transit System success stories and updates on the statewide transportation to vaccines data, from the weekly data on the statewide transportation to vaccines data, from the weekly data survey. Please be updating your data and sharing wins so we can include in Communications and Events- Week of 2/1 Please see below for a summary of communications and events from the Subject Guidance and DHHS Funding Amounts (email) Date Monthly Transit System Meeting Notes Weds 2/3 Link to comm DHHS CARES Funding Distributed Weds 2/3 Thurs 2/4 Upcoming Communications and Events Please see below for a upcoming communications and events. 9 DHHS Funding Regu

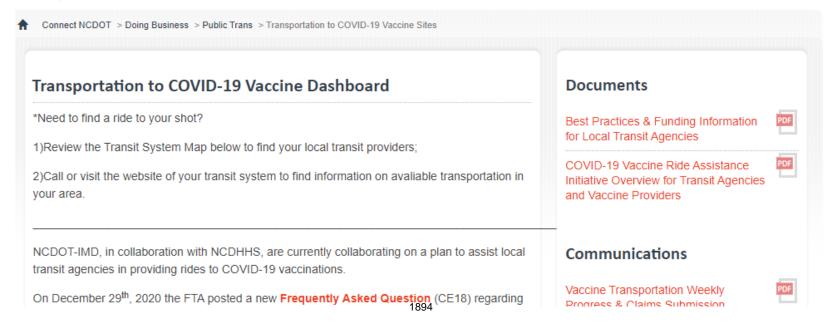
## Created a Website to house all Vaccine Partnership Information

https://connect.ncdot.gov/business/Transit/Pages/Transportation-COVID-19-Vaccine-Sites.aspx

Conne business										🕈 Home 👎	9 Help	🧐 Site Map
Doing Bus	<u>siness</u>	Biddir	ng & Letting	Projects	Res	ources	Local Governments		Search			9
Prequalify	Small B	usiness	Consultants	Directory of F	irms	Trucking	Fleet & Material Mgmt	DMV	Public Trans	Purchasing	ROW	Turnpike

#### Transportation to COVID-19 Vaccine Sites

Transportation to COVID-19 Vaccine Sites

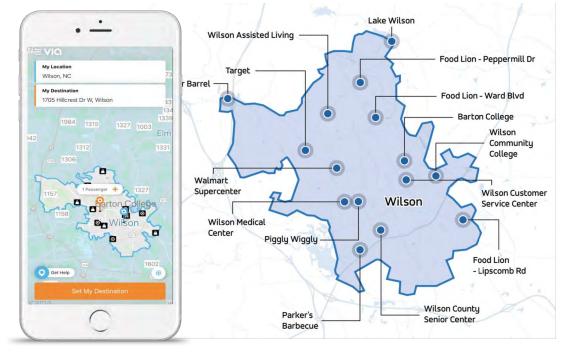


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#### ncdot.gov



mobility in a rural community





- Fixed routes with RIDE on-demand service began Sept. 2020
- Replaced decades-old fixed route system
- Provides reliable transportation to job sites and health care
- Expands coverage and reduces wait times
- One vehicle dedicated to vaccine site trips

"We believe RIDE will not only provide a better service for current transit riders, it creates a new, convenient, and modern transportation option anyone can access."

-Grant Goings, City Manager

## Data-driven Response Monitor, Measure, Communicate

Numbers through Tuesday, March 2



55 Transit Systems have provided 1,399 Trips



Number of Miles 14,796



#### **3** Systems

transporting Nurses & Paramedics

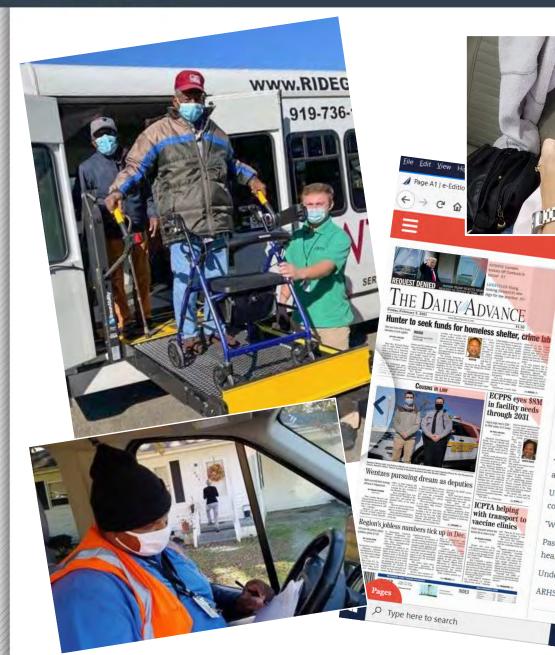
to Homebound Persons



## Number of Vaccine Trips Provided Compared to Estimated Need



#### ncdot.gov



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> ECPPS eyes \$8M in facility needs

through 2031

ICPTA helping with transport to

accine clinics

By Reggie Ponder Staff Writer 13 hrs ago .

People who need help with transportation to get to a COVID-19 vaccination clinic can get a ride through the Inter-County Public Transportation Authority. Amy Underhill, a spokeswoman for Albemarle Regional Health Services, the agency that oversees ICPTA, said people who wish to arrange transport to a clinic "ICPTA started transporting individuals (to vaccine clinics) last week," Underhill said. "Thus far 20 have been served and another 20 are scheduled for this week." She noted that transportation has to be coordinated with the availability of the vaccine. "Capacity depends on vaccine availability," Underhill said. "ICPTA takes information from clients who want the vaccine and reports the total people interested to ARHS ARHS checks vaccine allotment and schedules individuals and tells us how many and when to bring them.\* Underhill said ARHS is committed to providing transportation for all who need assistance. We have advertised on the ARHS and ICPTA websites," Underhill said. "ICPTA started with a computer-generated call to all of our clients informing them of the

Underhill said ICPTA received funding from the N.C. Department of Health and Human Services "just for" transportation to COVID clinics. The funds help pay the "We intend to provide service to all who need it for as long as it takes," she said. Pasquotank Commissioner Cecil Perry, who sits on the Albemarle Regional Health Services Board of Directors, mentioned in remarks earlier this week that the rasquotant commissioner cech reny, who sits on the Albenhame Regional meaningervices board of Directors, mentioned in remarks called the health board has noted some people use bicycles as their means of transportation. He said there needs to be access for those people as well. ARHS plans to announce its schedule for next week's vaccine clinics in its weekly update later today.

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View -

## **Ensuring Air Quality on Buses**

- IMD and the Safety and Health Workgroup developed a guide for transit agencies regarding HVAC technologies for buses
  - Collaborated with nation's leading hospital HVAC engineering firms and faculty of UNC Gillings School of Global Public Health
  - Identified systems that reduce risk of airborne diseases like COVID-19
  - Impacts future of air quality systems on transit vehicles and in facilities to more effectively reduce disease at ~same cost as current systems
  - Can be incorporated into HVAC redesigns for new transit vehicles and facility rennovations

The COVID-19 panden products may be help	nic has prompto ful while other e the guesswor	s may pose unintend k out of considering	Reference Document ts into the marketplace that claim to make the air safe to breathe. Some of the led health risks to employees and customers. This document was created to be HVAC upgrades. North Carolina DOT commissioned the development of this g firms, and had it reviewed and endorsed by faculty at the University of Nor g firms, and had it reviewed and endorsed by faculty at the University of Nor gies serve as a replacement for mask usage and physical distancing during the ally helpful in critical facilities and vehicles.	ese help transit document th Carolina e COVID-19
by one of the nation'	s leading Hospi blic Health. Nor	e of these technolog	gies serve as a replacement for maximum gies serve as a replacement for maximum gies and vehicles.	otential Fundin jources/ROM
Gillings School en nandemic, but targe	ted investment	s may be increme		Cost
and the second se		11 18 Looks	Important contract	
Management	Application	HOW IT THE RIS	K OF AIRBORNE DISEASES LIKE COVID-19     Higher MERV rated filters are a reliable way of removing potentially infectious     Higher MERV rated filters are a ven from a MERV-6 to a MERV-7 filter – can be	
Higher MERV rated or HEPA filters (In-line)		MERV-13 and high rated filters, including HEPA filt (MERV-17 and 18)	<ul> <li>particles from the air. ARY PPC beneficial.</li> <li>* ASHRAE states here that "Research has shown that the particle size of the SARS-CoV-2</li> <li>* ASHRAE states here that "Research has shown that the particle size of the SARS-CoV-2</li> <li>* ASHRAE states here that "Research has shown that the particle size of the SARS-CoV-2</li> <li>* Astrona the states here that "Research has shown that the particle size of the SARS-CoV-2</li> <li>* Astrona the states here that "Research has shown that the particle size of the SARS-CoV-2</li> <li>* Astrona the states here that "Research has shown that the particle size of the SARS-CoV-2</li> <li>* Astrona the states the state of t</li></ul>	



#### **NORTH CAROLINA** Department of Transportation



#### Thank You. Julie White, Deputy Secretary of Multimodal Transportation juliewhite@ncdot.gov

For more information, visit: <u>Transportation to COVID-19 Vaccine Sites (ncdot.gov)</u>