

I N D E X

BOARD OF TRANSPORTATION MEETING

February 3-4, 2021

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BOARD OF TRANSPORTATION MEETING

February 3-4, 2021

As part of the Act to Provide Aid to North Carolinians In Response to Coronavirus Disease 2019 (COVID-19) Crisis, (S.L. 2020-3, SB 704) the General Assembly enacted modifications to the laws governing public bodies. The provisions are in Section 4.31 of the Act.

The February 3-4, 2021 meeting was held via Microsoft Teams for all members of the Board and therefore, considered a remote meeting. It was held in such way due to the restrictions in place pertaining to the COVID-19 pandemic.

Based on the new law (General Statute §166A-19.24), the meeting followed the parameters set out for remote meetings. Actions executed during the February 3-4, 2021 Board of Transportation meeting included:

- implementing a roll call voting system for all actions
- ensuring that the meeting minutes of the remote meeting reflect that the meeting was conducted by use of simultaneous communication, denoting the name of members participating by simultaneous communication, and recording when members join or leave the remote meeting

All members of the Board were reminded that all chats, instant messages, texts, or other written communications between members of the Board regarding the transaction of the public business during this remote meeting are deemed a public record. As always, the meeting was properly noticed, Wednesday, and was provided for members of the public to access the meetings.

Wednesday February 3, 2021

All committee reports are located at the end of this document.

Members of the Audit Committee attended the meeting beginning at 9:00am. Topics included an Office of the Inspector General (OIG) Activity Report provided by Mary Morton. A committee overview is located at the end of this document.

Members of the Road, Bridge and Ferry Naming Committee attended their meeting at 9:30am. Topics included were reviewing of the submitted application for Lieutenant Governor Walter H Dalton Highway. A committee overview is located at the end of this document.

Members of the Highway Committee convened at 10:30am. Topics included a presentation on the Departments Roadside Environmental Program and the Bridge Program. A committee overview is located at the end of this document.

Members of the Multi-Modal Committee convened at 10:30am. Topics included Funding items and presentations on Innovative Work in the Unmanned Aircraft Systems (UAS) Space and Rural Microtransit Pilot. A committee overview is located at the end of this document.

Full Board Work Session

Chairman Fox welcomed members to the meeting and thanked members of the Board for being present to handle business brought before them.

Chairman Fox stated we are continuing our remote meetings via Microsoft Teams as we have over the past several months in response to COVID-19. Today we will continue

- implementing a roll call voting system for all actions
- ensuring that the meeting minutes of the remote meeting reflect that the meeting was conducted by use of simultaneous communication, denoting the name of members participating by simultaneous communication, and recording when members join or leave the remote meeting
- reminding members that all chats, instant messages, texts, or other written communications between members of the Board regarding the transaction of the public business during this remote meeting are deemed a public record.

Call to Order

Chairman Fox called the meeting of the Board of Transportation to order at 1:01 p.m. on Wednesday, February 3, 2021, with the following members present via conference call:

Chairman Fox, Vice-Chair Perkins, Taft, Overholt, Zimmer, Mitchell, Hunt, Mathis, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke and Cody were present.

Board Members McGrady and Jordan joined the call after the roll call.

Board Members Moran and Tillman were absent.

Ethics Statement

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that particular item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox read, "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. "To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

The full board attended the 1:00pm work session where Mrs. Nancy Farlane, Former Mayor of Raleigh presented the NCFIRST Commission Update to the Board. Johanna Reese, Deputy Secretary for Intergovernmental Affairs, presented an overview on the State Legislative Update. Additionally, Ms. Reese introduced Senator Vickie Sawyer, Senator Danny Britt and Representative Brenden Jones as the three new transportation chairs with the Legislative. Mr. Jim McCleskey, Director of North Carolina Washington Office shared an update on the Federal Legislative with the Board. Patrick Norman, Director of Highway Operations provided the Highway Maintenance Improvement Program (HMIP) update to the Board. He stated that a request to approve the HMIP will come forward to the Board in the March meeting. Nastasha Earle-Young, Statewide Initiatives Engineer provided the final report on the NC Moves 2050 plan to the Board. Stephanie King, CFO provided a synopsis of the Spend Plan Amendment Two to the Board. Ms. King stated this request to approve the Amendment Two will come forward to the Board in March.

Chairman Fox shared with the Board that part of the ethics act, potential conflicts of interest must be disclosed by the Board Chair and included in the Board minutes. He mentioned

the Governance office will be adhering to this requirement and will be providing SEI evaluation statements in this month's minutes.

Adjournment

There being no further business of the Board, Chairman Fox accepted a motion from Board Member Lathrop, seconded by Board Member Zimmer.

Chairman Fox shared that he will now conduct a roll call vote on the action item under consideration. When I say your name, please say either yes ("aye") to indicate yes or if opposed, please say "no".

Chairman Fox, Vice-Chair Perkins, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, and McGrady all voted yes to adjourn.

Board Members Moran, Taft, Tillman, and Cody were absent.

The meeting adjourned at 3:09 pm.

Thursday February 4, 2021 Official Board Meeting

Call to Order

Chairman Fox called the meeting of the Board of Transportation to order at 9:01 a.m. on Thursday, February 4, 2021, with the following members present in the virtual meeting:

Chairman Fox, Vice-Chair Perkins, Taft, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Tillman, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody were present.

Board Member Tillman joined after the roll call.

Board Member Moran was absent.

Ethics Statement

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that particular item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox shared “In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. “To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today.”

“If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose.”

Update to December 2020 Meeting Minutes

Chairman Fox shared with the Board that staff has identified the last page for Item G in the December 2020 project list was missing in the Board’s packet. The December 2020 minutes have been updated accordingly and reposted to the Board’s website.

Approval – January 6-7, 2021 Meeting Minutes

Chairman Fox stated that the meeting minutes were distributed for review prior to the meeting. Chairman Fox stated if there are no additions or corrections, he would accept a motion to approve the January 6-7, 2021 meeting minutes of the Board of Transportation. A motion was made by Board Member McGrady and a second by Board Member Clarke.

Chairman Fox shared that he will now conduct a roll call for the vote on the action item. He explained to members that he will call each board member by name, he stated when you hear your name please respond to the action item up for consideration by saying either yes (or “aye”) if you approve or no if you are opposed to the item.

Chairman Fox, Vice-Chair Perkins, Taft, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Tillman, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody all stated yes or aye on the motion.

Chairman Fox stated the motion passed.

Road, Bridge and Ferry Naming Honorary Designations

Board Member Cody presented a resolution naming of US-74 from Rutherford/Polk County Line to Exit 178 the Lieutenant Governor Walter H Dalton Highway. The resolution was unanimously approved by the Board upon a motion by Board Member Clarke and seconded by Board Member Tarleton. (A copy of the resolution is at the end of this document).

Chairman Fox shared that he will now conduct a roll call for the vote on the action item. He explained to members that he will call each board member by name, he stated when you hear your name please respond to the action item up for consideration by saying either yes (or "aye") if you approve or no if you are opposed to the item.

Chairman Fox, Vice-Chair Perkins, Taft, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Tillman, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody all stated yes or aye on the motion.

Board Member Moran was absent.

Chairman Fox stated the motion passed.

Chairman Fox asked Ms. Dalton if she would like to make any comments. Ms. Dalton thanked the Board for making the recognition of Mr. Walter and his many accomplishments. She stated she has always been proud to observe and stand by him throughout his career. She shared whether helping his fellow men as an attorney solving legal issues, as a statesman in the North Carolina Senate fighting for the various needs of his district including fighting for Chimney Rock State Park, championing Early College High Schools, and serving admirably as Lieutenant Governor and chairing the Logistics Task Force, or sharing his knowledge by teaching Politics and Government at Gardner Webb University, while serving as Chief Counsel to the President of Gardner Webb, and then sharing his leadership skills in leading Isothermal Community College as President, Walter has always thrived by helping others and has done so humbly, never seeking accolades for himself. He has done all these wonderful things while still taking time to be a wonderful husband and father. Ms. Dalton thanked the Board again for their help in making this naming possible.

Chairman Fox shared memories with Mr. Dalton with the Board on how he has worked with him in the past and stated how respected he is in the community. He thanked Mr. Dalton on all his accomplishments and his service to North Carolina.

Secretary Remarks

Secretary Boyette welcomed members of the Board, staff, and those listening to the livestream. He stated he hoped everyone had a safe holiday season. He shared the month of January has been eventful for the Department.

Weather

Secretary Boyette shared details on the Department's Winter Weather Events with the Board. He stated the Department has had a couple of winter weather events over the past month. Last month the state experienced a few inches along the Virginia line from Caswell County, East into our Northern Coastal Plain. Then one week later a light coating of snow hit our Piedmont and Triad region. Secretary Boyette thanked the maintenance crew for their hard work. He shared the crews did not stop working until all trouble spots were addressed and all roads were clear.

Event Updates

Secretary Boyette shared details on the Department's Event Updates. He mentioned last month he participated in a virtual meeting with the Cabarrus Rowan Metropolitan Planning Organization's Transportation Advisory Committee. He shared he provided an update on COVID-19 impacts to the Department's budget and how the Department has recovered. He mentioned he also updated the committee on the Build NC Bond sales, which is a critical resource that ensures the Department's active projects continue and are completed.

Secretary Boyette acknowledged the Department's staff whom have worked nearly two years to help identify and make recommendations on options for sustainable transportation investments. He shared their hard work will forever serve the people of NC for decades to come.

NC Moves 2050

Secretary Boyette acknowledged and congratulated the Department's Transportation Planning Division staff who oversaw the NC Moves 30-year transportation plan. He shared the Board will be asked to consider the plan in today's meeting. He mentioned this will mark the end of the study process that began in 2018. During the process, the Transportation Planning Division staff feature four public engagements periods and engaged more than three million people in the study. He shared with the Board that in the next couple of weeks the launch of the webtool. This will be an interactive guide to the studies process and results.

Cash Balance

Secretary Boyette shared an update on the Cash Balance with the Board. He shared the cash balance has remained near the statutory reporting threshold throughout the last two months. He mentioned the Department has been fortunate enough to resume preliminary work on numerous projects across the state. He stated these decisions are made with a great deal of financial prudence. He shared the Department is committed to budgeting conservatively and spending within the Department's means.

License/Theft Anniversary

Secretary Boyette shared an update on the License/Theft Anniversary with the Board. He mentioned the oldest law enforcement agency in the state will celebrate its 100th anniversary this year. He shared the Department of Motor Vehicles (DMV) license and theft bureau will be honoring the contributions of current and former employees all year long. He stated the bureau covers a lot of ground and will be enforcing all state and federal laws regulating vehicle operations, recovering stolen cars, investigating motor vehicle dealer fraud, and shutting down fraudulent identification operations.

Department of Health and Human Services (DHHS) Partnership

Secretary Boyette shared updates on the DHHS partnership with the Board. He mentioned the Department has recently partnered with DHHS to distribute about \$2.5 million in Coronavirus Relief Funding to help local transit agencies across the state. This partnership will help pay for rides for people who need transportation assistance to receive the COVID-19 vaccine. He shared more details on the program will be presented to the Board in March.

540 Archeology

Secretary Boyette shared news on the 540 Archeology with the Board. He shared the Department's Archeology Unit turned up dozens of sites after surveying corridors along the Complete 540 project. Some of the discoveries date back to thousands of years. He mentioned this really sheds light on the importance of the archeology unit in their line of work with the Department. Secretary Boyette stated he would bring more details on the finding in the March Board meeting.

Aviation Report

Secretary Boyette shared updates on the Aviation Report with the Board. He mentioned Aviation had great media coverage in February on the report that was released in January on the State of Aviation. He shared some of the highlights were on how North Carolina publicly owned airports contribute over \$61 billion to the state's economy each year. He mentioned they also support more than 373,000 jobs through out the state. Airports and aviation related jobs also provide \$15 billion in personal income and contribute \$2.5 billion in state and local tax revenues every year.

Basnight Bridge

Secretary Boyette shared updated details on the Basnight Bridge with the Board. He stated the Marc Basnight Bridge in Dare County was named the 2020's "Bridge of the Year" by American Infrastructure magazine. He mentioned the 2.8-mile bridge that spans the Oregon Inlet on the Outer Banks opened in February 2019. The magazine praised the engineers who designed and built the bridge for overcoming the harsh coastal environment and rapidly changing sea conditions to create a structure to last 100 years.

Department of Motor Vehicles (DMV) Services

Secretary Boyette shared details on the DMV Services with the Board. He mentioned most DMV services currently are by appointment only. Most services are booked until mid-April. He stated a great alternative for many will be to use the online services the DMV offers.

Personnel Updates

Secretary Boyette welcomed Beau Memory who assumed the Chief Operating Officer position as of January 23rd. He shared Mr. Memory worked with the Department for many years in different leadership roles which include communications and government relations. Mr. Memory was also the executive director of the Turnpike Authority for four years prior to his positions at SAS. Secretary Boyette shared the Department is fortunate to have someone with such knowledge of the agency and he is glad to have Mr. Memory as the Chief Operating Officer.

Secretary Boyette stated it is his greatest pleasure to recognize an employee whose career with the Department of Motor Vehicles (DMV) eclipsed the 50-year mark. DMV officials drove to Bryson County to surprise Mr. Johnny Southard and honor him for the five decades of service and his dedication to the Department. Commissioner Torre Jessup presented Mr. Southard with a letter from Governor Cooper and DMV Deputy Commissioner Scott Parker

presented him with the Commissioner's Award. Secretary Boyette thanked Mr. Southard for his hard work and commitment to the state and the Department of Motor Vehicles.

Chairman Fox thanked Secretary Boyette for his remarks and asked if there are any questions.

Chairman Fox stated as the Secretary mentioned in his remarks, the North Carolina Department of Motor Vehicles License and Theft Bureau is the oldest state law enforcement agency and is celebrating its centennial anniversary this year. Chairman Fox congratulated the agency for reaching such a milestone in its service to North Carolina's citizens. The License and Theft Bureau, past and present, has remained dedicated to enforcing motor vehicle laws while maintaining the highest level of professionalism. He mentioned the 100th year anniversary kickoff celebration is set for Monday, Feb. 8, and the event is exclusively online due to COVID-19. Chairman Fox stated the Governance office would send the invite out to ensure all are able to tune in and watch the program.

Chairman Fox shared his most recent experience at the DMV with the Board. He mentioned how he received great service while there. He shared he was very impressed on how smooth the process was for him getting his Board license plate. He stated how the operations were COVID safe and how DMV has changed and updated different processes to keep employees and customers safe. Chairman Fox then shared a photo of him at the DMV counter and thanked Commissioner Torre Jessup and his entire team for all their work at DMV.

DELEGATED AUTHORITY ITEMS

Chairman Fox stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board. There was not an item E on the agenda this month.

Item C: All projects were awarded by the Secretary to the low bidder.

Chairman Fox stated at the April 2, 2020 Board meeting, action was delayed on the pavement rehabilitation project in Martin County to allow additional time for staff review of the bidder's good faith effort towards meeting the contract disadvantaged business enterprise goal. On January 21, 2021 the good faith effort review committee found that the low bidder met the good

faith effort requirements. Staff recommended award to the low bidder. The project was subsequently awarded by the Secretary.

Product Evaluation Program Awareness

Chairman Fox noted that copies of this month's Product Evaluation Program Awareness update were provided to members of the Board for review and posted on the Board's website.

North Carolina State Ports Authority Update from Brian Clark, the new Executive Director

Chairman Fox introduced Mr. Bob Wicker, the Chairman of the Ports Authority Board to the Board of Transportation. He also, shared the North Carolina State Ports Authority has a new Executive Director and he would like to give an updated presentation. Mr. Brian Clark, Executive Director of the North Carolina State Ports Authority provided an updated summary of the North Carolina State Ports Authority to the Board. An overview of Mr. Clark's update and presentation to the Board of Transportation is located at the end of this document.

ACTION

Consideration of the NC Moves 2050 Plan

Chairman Fox stated to members that the Consideration of the NC Moves 2050 Plan was provided to them for review prior to the meeting. Additionally, Nastasha Earle-Young, Statewide Initiatives Engineer, provided an overview of the NC Moves 2050 Plan in the full board work session yesterday.

Chairman Fox stated if there are no additions or corrections, that he would accept a motion that the NC Moves 2050 Plan be approved as submitted. A motion was made by Board Member Rosenburgh and seconded by Vice- Chair Perkins.

Chairman Fox shared that he will now conduct a roll call for the vote on the action item. He explained to members that he will call each board member by name, he stated when you hear your name please respond to the action item up for consideration by saying either yes (or "aye") if you approve or no if you are opposed to the item.

Chairman Fox, Vice-Chair Perkins, Moran, Taft, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody all stated yes or aye on the motion.

Chairman Fox stated the motion passed.

Approval of Projects

Chairman Fox asked members of the Board to announce any recusals to the action items within the presented project items. Recusals made by members of the Board on project items are noted below.

Chairman Fox invited a motion to approve the project items as presented.

A motion was made by Board Member Tarleton and seconded by Board Member Zimmer to approve all projects for items G, I, K, M, N, O, R and S. (excluding items C, D, E, H, and L as they are delegated authority items and require no formal board action).

Chairman Fox shared that he would conduct a roll call vote for the vote action item under consideration. He stated when I say your name, please say either yes or “aye” to indicate yes or if opposed, please say “no”.

Chairman Fox, Vice-Chair Perkins, Taft, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Tillman, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody all stated yes or aye on the motion.

Board Member Moran was absent.

Chairman Fox stated the motion passed.

Board Member Lathrop recused himself from voting on the following projects:

- Item I-1 – Project 22-ED-913; MONARCH FY22 5310 PURCHASE OF SERVICE Purchase of service from Inter-County Public Transportation Authority (ICPTA) for enhanced mobility of seniors and individuals with disabilities.
Application Number: 1000010154
- Item I-1 -- Project 22-ED-913; MONARCH FY22 5310 PURCHASE OF SERVICE Purchase of service from Inter-County Public Transportation Authority (ICPTA) for enhanced mobility of seniors and individuals with disabilities.
Application Number: 1000010161
- Item I-1 – Project 22-ED-913, MONARCH FY22 5310 PURCHASE OF SERVICE Purchase of service from Columbus Co for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010160
- Item I-1 – Project 22-ED-913, MONARCH FY22 5310 PURCHASE OF SERVICE Purchase of service from Robeson Co for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010155
- Item I-1 – Project 22-ED-913, MONARCH FY22 5310 PURCHASE OF SERVICE Purchase of service from Moore Co for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010153
- Item I-1 – Project 22-ED-913, MONARCH FY22 5310 PURCHASE OF SERVICE; Purchase of service from Stanly Co for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010156
- Item I-1 – Project 22-CT-011, ANSON COUNTY FINANCE DEPARTMENT FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010470
- Item I-1 – Project 22-CT-089, UNION COUNTY FINANCE DEPARTMENT FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000009901
- Item I-1 – Project 22-ED-011, ANSON COUNTY FINANCE DEPARTMENT FY22 5310 PURCHASE OF SERVICE Purchase of service from Anson County Transportation for enhanced mobility of seniors and individuals with disabilities.
Application Number: 1000010481

- Item I-1 – Project 22-XX-011, ANSON COUNTY FINANCE DEPARTMENT FY22 Capital Program 5339 & 5311 Purchase (1) copier, fax, printer; Replace (3) laptop computers. (3) Microsoft office software; Replace (1) Printer.
Application Number: 1000010472
- Item I-1 – Project 22-XX-089, UNION COUNTY FINANCE DEPARTMENT FY22 Capital Program 5339 & 5311 Replace (2) 20ft LTVs w/lift and (1) Raised Roof Van - No lift. Vehicle lettering and logos. Application Number: 1000009939
- Item I-4 – Project 36244.12.11.1, PAPI INSTALLATION amendment; This request adds construction funds to install precision approach path indicator (PAPI) equipment. These devices help aircraft pilots maintain the correct altitude during approach. This includes local match through the Safety Enhancement Program. (PR #4053)
- Item O – Project Lennar Carolinas, LLC Durham County Rail; This Crossing Improvement Preliminary Engineering Reimbursement Agreement covers the review of the engineering design for the installation of new crossing signal equipment including signal pre-emption at SR 1940 (Glover Road) to accommodate a traffic signal at the nearby intersection of SR 1926 (Angier Avenue) in Durham County. The Department will review the designs prepared by Lennar Carolinas. The estimated cost of the review by the Department is \$35,000. Lennar Carolinas will pay the Department \$50,000 upon execution of the agreement. At project closeout, any unused funds will be released back to Lennar Carolinas or applied to the construction costs of the overall project.
- Item O – Project 36249.4276.9623, Lennar Carolinas, LLC Catawba County; This Project consists of traffic signal modifications and upgrades at NC 150 and NC 16 [SIN: 12-0654] and NC 150 and SR 1844 (Slanting Bridge Road) [SIN: 12-1003]. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$10,000.
- Item R – Project 2021 Statewide Right of Way Services LSC
AECOM Technical Services of North Carolina Inc, Chicago, IL, \$8,000,000.00
A1 Consulting Group, Inc. 1% / \$80,000.00,
Double D Construction Services Inc, 1% / \$80,000.00

Hearns Real Estate Solutions LLC, 4% / \$320,000.00

North by Northwest Consulting Inc, 3% / \$240,000.00

Oak City Acquisitions & Land Development, Inc., 2% / \$160,000.00

Stewart Martin & McCoy LLC, 3% / \$240,000.00

The Right of Way Group LLC, 5% / \$400,000.00

Vistabution LLC, 6% / \$480,000.00

- Item R – Project 2021 Statewide Right of Way Services LSC

Florida Acquisition & Appraisal Inc, Tampa, FL \$4,000,000.00

Double D Construction Services Inc., 1% / \$40,000.00

Hearns Real Estate Solutions LLC, 5% / \$200,000.00

- Item R – 2021 Statewide Right of Way Services LSC, Gulf Coast, LLC, Charlotte, NC, \$8,000,000.00 / 100%

- Item R – 2021 Statewide Right of Way Services LSC

Maser Consulting PA Red Bank, NJ, \$4,000,000.00

Hearns Real Estate Solutions, LLC 10% / \$400,000.00

Vistabution LLC 5% / \$200,000.00

- Item R – 2021 Statewide Right of Way Services LSC

Percheron LLC, Katy, TX, \$8,000,000.00

Hearns Real Estate Solutions LLC 3% / \$240,000.00

Integra Realty Resources-Charlotte 3% / \$240,000.00

T&T Abatement Contractor Services Inc 3% / \$100,000.00

- Item R – 2021 Statewide Right of Way Services LSC

Vaughn & Melton Consulting Engineers Inc, Asheville, NC \$8,000,000.00

Hearns Real Estate Solutions LLC 5% / \$400,000.00

Vistabution LLC 10% / \$800,000.00

North by Northwest Consulting Inc 15% / \$1,200,000.00

- Item R – 2021 Statewide Right of Way Services LSC

Right of Way Consultants LLC, Winston-Salem, NC \$10,000,000.00

Double D Construction Services Inc 5% / \$500,000.00

Integra Realty Resources-Charlotte 5% / \$500,000.00

- Item R – 2021 Statewide Right of Way Services LSC

TELICS, Pineville, NC \$10,000,000.00

Double D Construction Services Inc 2% / \$200,000.00

Integra Realty Resources-Charlotte 3% / \$300,000.00

T&T Abatement Contractor Services Inc 1% / \$100,000.00

Southeastern Right of Way LLC 3% / \$300,000.00

Vistabution LLC 3% / \$300,000.00

Board Member Zimmer recused himself from voting on the following projects:

- Item K – Project B-5938, WBS 46483.3.1; Bridge # 68 over Bogue Sound on SR 1182 (Atlantic Beach Causeway). \$14,624,118.00 has previously been approved for construction. Additional Strategic Transportation Investments funds are requested. This is a BUILD NC BOND project.
- Item K – Project B-5939; WBS 46484.3.1 Bridge # 6 over Bogue Sound/Intracoastal Waterway on NC 58. \$5,900,000.00 has previously been approved for construction. Additional funds are requested.
- Item K – Project B-4484, WBS 33723.3.1; Replace bridge 138 and bridge 139 over the Neuse River on SR 1470. Initial funds are requested for construction based on the estimate from the 12-month Tentative Letting List published December 22, 2020. This is a Cash Flow project with \$7,250,000.00 in SFY 21 and \$7,250,000.00 in SFY 22.

- Item K – Project U-4751, WBS 40191.1.2; SR 1409 (Military Cutoff Road Extension) from SR 1409 (Military Cutoff Road) to US 17 in Wilmington. \$10,680,494.00 has previously been approved for preliminary engineering. Additional funds are requested. This project has previously been identified as a Trust Fund Intrastate System project. This is a BUILD NC BOND project.
- Item K – Project U-4902D, WBS 40238.2.4; US 17 Business (Market Street) from SR 1403 (Middle Sound Loop Road) to SR 2290 (Mendenhall Drive)/SR 2734 (Marsh Oaks Drive). \$6,756,431.00 has previously been approved for full right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.
- Item K – Project I-5795; WBS 53034.1.2; I-40 from 0.3 mile east of SR 3153 (Hanes Mall Boulevard) to 0.9 mile east of NC 150 (Peters Creek Parkway) in Winston Salem and SR 2747 (Clemmonsville Road) in Winston Salem to Guilford County Line. \$454,228.00 has previously been approved for preliminary engineering. Additional funds are requested.
- Item M – Project U-5740; 54029.1.1, NHP-0070(198); US 70 (Arendell Street) from Morehead City to the Beaufort Causeway. \$700,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$428,709.00). This project is being withdrawn in the Federal system. This WBS will be closed.
- Item M – Project HS-2003A; 49303.1.2, Federal No. 1217007; SR 1217 (South 17th Street) at Dock Street in Wilmington. Funds are needed for preliminary engineering.
- Item M – Project W-5203AA; 45333.3.27, HSIP-0117(029); US 117 / NC 132 (South College Road) from south of Wilshire Boulevard to US 17 Business (Market Street) in Wilmington. \$1,150,000.00 has previously been approved for construction. Funds need to be decreased (\$450,925.00). Work associated with this WBS is complete. This WBS will be closed.
- Item M – Project W-5803A, 48948.1.2, Federal No. 0074230; US 74 (Eastwood Drive) at US 17 (Military Cutoff Road) and at Cavalier Drive in Wilmington. Funds are needed for preliminary engineering.
- Item N – Project B-4863, SR 1335 (ISLAND ROAD), REPLACE LIFT SPAN ON BRIDGE 150073 AND BRIDGE 150096 OVER THE STRAITS AT HARKERS

ISLAND. ADD FEDERAL AID DEMONSTRATION FUNDING, REPRESENTED BY (O) FUNDS, IN FY 22 NOT PREVIOUSLY PROGRAMMED.

- Item N – Project HS-2003A; SR 1217 (17TH STREET), INSTALL NEAR SIDE SIGNAL HEADS ON A PEDESTAL ON BOTH SIDES OF SR 1217 (17TH STREET) AT DOCK STREET IN WILMINGTON. ADD PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY.
- Item N – Project U-6201; SR 1175 (KERR AVENUE), SR 1411 (WRIGHTSVILLE AVENUE) TO US 76 (OLEANDER DRIVE). CONSTRUCT ROADWAY ON NEW LOCATION. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.
- Item O – Project 36249.4271, This Project consists of signal modifications at US 17 (Ocean Highway) at US 17 Business (Main Street)/Frontage Road [SIN 03-0594] related to the Shallotte Chick-Fil-A Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
- Item O – Project 36249.4244. 9578; This Project consists of improvements required by the TIA (Traffic Impact Analysis) for Bailey Shoppes on Market Development and include the installation of a right turn lane on Market Street, drainage work and relocation of utilities. The Department will perform the work. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$229,075.40.
- Item O – Project 36249.4278; 9626; This Project consists of signal modifications at US 17 (Ocean Highway) at US 17 Business (Main Street)/SR 1316 (Old Shallotte Road) [SIN: 03-0649] related to the Meadows at Wildwood Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Ethics Evaluation of SEI documents filed for new members Lail, McGrady, Mitchell, Overholt, Rosenburgh, Tillman, and Wells.

Background - Pursuant to Chapter 138A N.C.G.S. when an actual or potential conflict of interest is cited by the Board under N.C.G.S. § 138A-24(e) with regard to a public servant sitting on a board, the conflict shall be recorded in the minutes of the applicable board and duly brought to the attention of the membership by the board's chair as often as necessary to remind all members of the conflict and to help ensure compliance with the Act. N.C.G.S. § 138A-15(c).

- Mr. Bradley Lail – The State Ethics Commission did not find an actual conflict of interest, but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity. Mr. Lail would fill the role of a representative of the 12th Transportation Division. He is the president of Rising Tide Consulting Services, Inc., a real estate consulting and management company, and his spouse is the president of Nealon Planning PLLC, a land use planning and public policy consultancy. He owns financial interests in several real estate-related companies, including Fairbrook Ridge, LLC. and the hotel development company, LPCA LLC. With such business interests and real estate ownership, Mr. Lail has the potential for a conflict of interest. Therefore, Mr. Lail should exercise appropriate caution in the performance of his public duties, should issues involving Rising Tide Consulting Services, Inc. Nealon Planning PLLC, their clients, their real estate holdings or issues involving any other entity in which he or his spouse own a financial interest should come before the Board for official action.
- Mr. Charles McGrady- The State Ethics Commission did not find an actual conflict of interest, but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity. Representative McGrady fills the role of an at-large member on the Board. He owns financial interests in many publicly traded companies including, but not limited to, Boeing, Lockheed Martin Corp, CSX Corp, CNH Industrial, UPS, Bank of America, JP Morgan Chase & Co and Blackstone Group. In addition, he owns North Carolina real estate which could be involved in right-of-way matters. Therefore, Representative McGrady has the potential for a conflict of interest and should exercise appropriate caution in the performance of his public duties, should issues involving his real estate holdings or any other entity in which he owns a financial interest come before the Board for official action.

- Mr. Melvin Mitchell- The State Ethics Commission did not find an actual conflict of interest, but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity. Mr. Mitchell would fill the role of a representative of the 4th Transportation Division. He is a licensed insurance agent who owns the Melvin M. Mitchell Agency, Inc. He owns a financial interest in Providence Bank. In addition, he owns multiple parcels of real estate which could be involved in issues such as right-of-way matters. Therefore, Mr. Mitchell has the potential for a conflict of interest and should exercise appropriate caution in the performance of his public duties should issues involving any entity in which he or his spouse own a financial interest or his real estate holdings come before the Board for official action.

- Mr. Hugh Overholt- The State Ethics Commission did not find an actual conflict of interest, but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity. Mr. Overholt will fill the role of an at-large member on the Board. He is an attorney with the law firm of Ward and Smith, P.A. In addition, Mr. Overholt and his spouse own North Carolina real estate which could be involved in right-of-way matters. Therefore, Mr. Overholt has the potential for a conflict of interest and should exercise appropriate caution in the performance of his public duties, should the business of Ward and Smith, P.A. or issues involving his real estate come before the Board for official action.

- Mr. Stephen Rosenburgh- The State Ethics Commission did not find an actual conflict of interest, but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity. Mr. Rosenburgh will fill the role of an at-large member on the Board. He is a real estate developer who owns US Developments, LLC and Maple Leaf Management, LLC, companies that are involved in residential, commercial, industrial, and mixed-use real estate development. In addition, he owns financial interests in an extensive number of companies, that include ownership in residential real estate and golf courses. Mr. Rosenburgh is also the chair of South Charlotte Partners, an advocacy organization for South Charlotte. With such business interests and real estate ownership, he has the potential for a conflict of interest. Therefore, Mr. Rosenburgh should exercise appropriate caution in the performance of his public duties should issues involving his real estate development companies, his real estate holdings, his clients, or issues involving any other entity in which he or his spouse own a financial interest should come before the Board for official action.

- Mr. Jerry Tillman- The State Ethics Commission did not find an actual conflict of interest, but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity. Senator Tillman fills the role of an at-large member on the Board. He owns North Carolina real estate which could be involved in right-of-way matters. Therefore, Senator Tillman has the potential for a conflict of interest and should exercise appropriate caution in the performance of his public duties should issues involving his real estate holdings come before the Board for official action.

- Mr. Andy Wells- The State Ethics Commission did not find an actual conflict of interest, but found the potential for a conflict of interest. The potential conflict identified does not prohibit service on this entity. Senator Wells will fill the role of an at-large member on the Board. He is a licensed real estate broker and commercial real estate developer who owns financial interests in an extensive number of real estates related companies, including, but not limited to, Prism Development, LLC, Prism Property Management, LLC and Prism Commercial Real Estate, LLC. The companies encompass a variety of real estate management and development ventures. With such business interests and real estate ownership, he has the potential for a conflict of interest. Therefore, Senator Wells should exercise appropriate caution in the performance of his public duties should issues involving his real estate companies, real estate holdings, his clients or issues involving any other entity in which he or his spouse own a financial interest, come before the Board for official action.

NCDOT Board of Transportation Agenda

ITEM C

JANUARY 19, 2021

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 19, 2021
DIVISION 00003

C204524
48831.3.1
2020001
SAMPSON
BR-0122

PROPOSAL LENGTH 0.080 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #348 OVER BEAVERDAM CREEK ON SR-1703 (OLD GOLDSBORO RD).

EST CONST PROGRESS.... FY-2021..76% OF BID
FY-2022..24% OF BID

RPN 002 12 BIDDER(S) DBE GOAL 9.00 %

ESTIMATE 758,630.70

DATE AVAILABLE MAR 01 2021

INTER COMPLETION SEP 15 2021 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 14 2022

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	632,153.80	-16.7
CIVIL WORKS CONTRACTING LLC WILMINGTON, NC	635,149.21	-16.3
SMITH-ROWE, LLC MOUNT AIRY, NC	638,736.50	-15.8
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	646,424.75	-14.8
S & C CONSTRUCTION LLC WILMINGTON, NC	676,721.71	-10.8
APPLE TUCK & ASSOCIATES INC RUTHERFORDTON, NC	693,234.94	-8.6
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	718,000.00	-5.4
T A LOVING COMPANY GOLDSBORO, NC	731,990.00	-3.5
UNITED CONTRACTORS, INC. DBA UNITED CONTRACTORS INC. OF IOWA JO	776,898.90	+2.4
DANE CONSTRUCTION INC MOORESVILLE, NC	786,394.30	+3.7
PALMETTO INFRASTRUCTURE INC GREENVILLE, SC	808,013.50	+6.5
TRADER CONSTRUCTION CO NEW BERN, NC	822,163.65	+8.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 19, 2021
DIVISION 00004

C204531
48822.3.1
2020001
HALIFAX
BR-0113

PROPOSAL LENGTH 0.112 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE # 115 OVER ROCKY SWAMP ON SR-1601.

EST CONST PROGRESS.... FY-2021..81% OF BID
FY-2022..19% OF BID

RPN 003 9 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 765,211.03

DATE AVAILABLE MAR 01 2021 THRU MAY 01 2021

INTER COMPLETION COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT
VEGETATION ESTABLISHMENT 180 DAY(S) AFTER START

FINAL COMPLETION 360 DAY(S) AFTER START DATE

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	691,932.95	-9.6
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	700,868.50	-8.4
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	709,000.00	-7.3
DELLINGER INC MONROE, NC	720,460.22	-5.8
T A LOVING COMPANY GOLDSBORO, NC	789,070.00	+3.1
APPLE TUCK & ASSOCIATES INC RUTHERFORDTON, NC	834,958.35	+9.1
UNITED CONTRACTORS, INC. DBA UNITED CONTRACTORS INC. OF IOWA JO	865,813.00	+13.1
DANE CONSTRUCTION INC MOORESVILLE, NC	871,581.16	+13.9
W C ENGLISH INCORPORATED LYNCHBURG, VA	954,989.04	+24.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 19, 2021
DIVISION 00005

C204599
2021CPT.05.08.20732.1
STATE FUNDED
PERSON

PROPOSAL LENGTH 8.070 MILES

TYPE OF WORK RESURFACING.

LOCATION 6 SECTIONS OF SECONDARY ROADS

EST CONST PROGRESS.... FY-2022..96% OF BID
FY-2023..04% OF BID

RPN 004 3 BIDDER(S) DBE GOAL 2.00 %

ESTIMATE 420,816.02

DATE AVAILABLE JUL 01 2021

FINAL COMPLETION AUG 01 2022

	\$ TOTALS	% DIFF
CAROLINA ROAD SOLUTIONS LLC CENTER VALLEY, PA	338,714.08	-19.5
WHITEHURST PAVING CO INC RICHMOND, VA	342,104.16	-18.7
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	354,412.36	-15.8

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 19, 2021
DIVISION 00005

C204598
2021CPT.05.12.20352.1
STATE FUNDED
FRANKLIN

PROPOSAL LENGTH 17.884 MILES

TYPE OF WORK RESURFACING.

LOCATION 11 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2022..96% OF BID
FY-2023..04% OF BID

RPN 005 3 BIDDER(S) DBE GOAL 2.00 %

ESTIMATE 811,970.34

DATE AVAILABLE JUL 01 2021

FINAL COMPLETION AUG 01 2022

	\$ TOTALS	% DIFF
WHITEHURST PAVING CO INC RICHMOND, VA	663,670.67	-18.3
CAROLINA ROAD SOLUTIONS LLC CENTER VALLEY, PA	678,367.54	-16.5
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	688,540.87	-15.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 19, 2021
DIVISION 00005

C204597

2021CPT.05.13.20392.1, 2021CPT.05.13.20912.1, 2021CPT.05.13.20932.1

STATE FUNDED

GRANVILLE, VANCE, WARREN

PROPOSAL LENGTH 16.293 MILES

TYPE OF WORK RESURFACING.

LOCATION 15 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2022..96% OF BID
FY-2023..04% OF BID

RPN 006 2 BIDDER(S) DBE GOAL 2.00 %

ESTIMATE 776,672.86

DATE AVAILABLE JUL 01 2021

FINAL COMPLETION AUG 01 2022

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	700,414.65	-9.8
WHITEHURST PAVING CO INC RICHMOND, VA	701,987.76	-9.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 19, 2021
DIVISION 00005

C204595

2021CPT.05.17.20391.1, 2021CPT.05.17.20911.1

STATE FUNDED

GRANVILLE, VANCE

PROPOSAL LENGTH 27.900 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER GRADING.

LOCATION 17 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2021..28% OF BID
FY-2022..70% OF BID
FY-2023..02% OF BID

RPN 007 3 BIDDER(S) DBE GOAL 9.00 %
ESTIMATE 3,183,922.68

DATE AVAILABLE MAR 15 2021

INTER COMPLETION AUG 01 2021 COMPLETE ALL WORK REQUIRED FOR MAP #5

FINAL COMPLETION JUL 30 2022

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	2,764,248.12	-13.2
CAROLINA SUNROCK LLC RALEIGH, NC	2,885,966.13	-9.4
JSMITH CIVIL LLC PIKEVILLE, NC	4,383,866.23	+37.7

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 19, 2021
DIVISION 00011

C204487
48835.3.1
2020001
WILKES
BR-0126

PROPOSAL LENGTH 0.180 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #667 OVER SPARKS CREEK ON SR-1749.

EST CONST PROGRESS.... FY-2021..36% OF BID
FY-2022..64% OF BID

RPN 008 8 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 1,477,240.02

DATE AVAILABLE MAR 01 2021

INTER COMPLETION JUN 01 2022 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 28 2022

	\$ TOTALS	% DIFF
EASTERN STRUCTURES LLC MOCKSVILLE, NC	1,114,012.20	-24.6
SMITH-ROWE, LLC MOUNT AIRY, NC	1,179,605.32	-20.1
JAMES R VANNOY & SONS CONSTRUCTION COMPANY INC JEFFERSON, NC	1,215,026.26	-17.8
APPLE TUCK & ASSOCIATES INC RUTHERFORDTON, NC	1,259,957.60	-14.7
DANE CONSTRUCTION INC MOORESVILLE, NC	1,437,514.25	-2.7
LEE CONSTRUCTION CO OF THE CAROLINA PINEVILLE, NC	1,520,704.90	+2.9
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	1,589,569.00	+7.6
BLYTHE DEVELOPMENT CO CHARLOTTE, NC	1,773,315.25	+20.0

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JANUARY 19, 2021
DIVISION 00014

C204590
2021CPT.14.06.10501
STATE FUNDED
JACKSON

PROPOSAL LENGTH 6.400 MILES
TYPE OF WORK MILLING AND RESURFACING.
LOCATION 1 SECTION OF US-74/441 AND RAMPS.

EST CONST PROGRESS.... FY-2021..56% OF BID
FY-2022..44% OF BID

RPN 009 1 BIDDER(S) DBE GOAL 6.00 %
ESTIMATE 6,597,852.70

DATE AVAILABLE APR 01 2021
FINAL COMPLETION OCT 15 2021

	\$ TOTALS	% DIFF
APAC ATLANTIC INC DBA HARRISON CONSTRUCTION COMPANY ASHEVILLE,	7,985,479.28	+21.0

ESTIMATE TOTAL	14,792,316.35	
LETTING TOTAL	14,890,625.75	+0.7

AWARDED

**NCDOT FEBRUARY 2021
Board of Transportation Agenda**

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer

Divisions

Division 10

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 10	
Project:	34533.5.TA9 (R-3329 and R-2559) Union County US 74 Bypass from I-485 (Charlotte Outer Loop) to US 74 (Monroe Bypass) Project Combined with R-2559 NCTA Project
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	\$195,985,000.00
Firm:	Summit Design and Engineering Services PLLC, Hillsborough, NC
Original Engineering Fee:	\$18,800,000.00
Previous Supplemental Fee:	\$6,100,000.00
Supplemental Fee:	\$450,481.36
Supplemental Work:	Construction Engineering and Inspection Services
SPSF Utilization:	0%

END of ITEM D.

NCDOT FEBRUARY 2021 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

Project Increases:

Div / County	SR No. / Road Name	Description	Amount
Div 14 Macon	SR 1139 Sanders Rd	Grade, drain, base, and pave Increase funds 14C.056132	\$125,000.00

Item E Summary:

0	Projects to Establish Funds	\$0.00
1	Projects to Increase Funds	\$125,000.00
0	Project to Increase & Close	\$0.00
0	Project Deletions	\$0.00

NCDOT February 4, 2021 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 1 Northampton	52233	0.06	Deerfield Buck Lane	12/08/20
Division 3 Sampson	52234	0.18	Agriculture Place	12/08/20
Division 4 Johnston	52235	0.43 0.09	Colson Ridge Colson Ridge Drive Krosley Run Court	12/16/20
Wayne	52236	0.22 0.06	Marion Pointe Southeast Drive Sanders Place	12/17/20
Division 5 Wake	52237	0.20 0.17 0.04	Bailey's at Glenmoor Extend SR 4522, Chouder Lane Snyder Lane Extend SR 4579, Joshua Woods Drive	11/04/20
Wake	52238	0.37 0.09 0.11	Woods Plantation Plantation Glen Drive Penarth Court Raida Drive	11/05/20
Division 7 Orange	52239	0.51 0.15	Cabe Crossing River Stone Road Running Cedar Lane	08/17/20
Division 8 Chatham	52240	1.22	Chatham Park Chatham Parkway	12/15/20
Division 11 Surry	52241	0.36	Cedar Gate Cedar Lake Trail	11/06/20
Division 14 Graham	52242	3.70	Extend SR 1134, Joyce Kilmer Road	11/04/20

NCDOT February 4, 2021 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 2				
Pitt	52243	0.30	SR 1722, Arrowhead Road Retain 0.00 miles	11/30/20
Division 5				
Wake	52244	0.17	SR 2811, Tech Road and Daffodil Drive Retain 0.00 miles	12/10/20

Summary: **Number of roads petitioned for addition – 17**
 Number of roads petitioned for abandonment - 2

Corrections to the State Highway System:

County **Requested Action**
Mecklenburg Correct the following distances of addition for petition 46129. These corrections are retroactive to November 7, 2002.

Correct the following distances of addition for petition 46995. These corrections are retroactive to May 6, 2004.

Petition #	Street	Revision Distance
46129	Cardinal Wood Drive	0.24
	Bluffton Court	0.09
	Edgetree Drive	0.09
	Autumn Winds Lane	0.14
	Honeytree Lane	0.17
	Pinegate Court	0.05
46995	Extend SR 5740, Edgetree Drive	0.21
	Harmon Lane	0.22
	Alex Mill Drive	0.16
	Jacobs Ridge Court	0.06
	Rudolph Place Drive	0.06
	Treybrooke Lane	0.06

NCDOT FEBRUARY 2021 BOARD OF TRANSPORTATION AGENDA

Funds Request

**Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

County	Description	Type	Amount
Div 9 Rowan	WBS 44370 was established (02/15) for installation of two temporary traffic signals and concrete barrier wall on SR 2140 (St Matthews Church Rd) causeway to allow for single lane operation; increase scope to install a permanent traffic signal on SR 2140 Increase funds	<u>Contingency</u> TOTAL	<u>\$75,000.00</u> \$75,000.00
Div 13 Burke	Town of Valdese – Construction of an ADA compliant pedestrian trail, consisting of compacted crusher fines 10 ft wide within Valdese WBS 49090	<u>Contingency</u> TOTAL	<u>\$51,000.00</u> \$51,000.00

Summary:	Number of Divisions	2
	Number of Projects	2
	Small Construction Commitment	\$0.00
	Public Access Commitment	\$0.00
	Contingency Commitment	\$126,000.00
	Economic Development Commitment	\$0.00
	High Impact/Low Cost Commitment	\$0.00
	TOTAL:	\$126,000.00

NCDOT February Board of Transportation Agenda

Public Transportation Program

<u>Division</u>	<u>Project Number</u>	<u>5310 – PURCHASE OF SERVICE</u>	<u>Estimated Project Cost</u>
01	22-ED-025	HYDE COUNTY HEALTH DEPT. FY22 5310 PURCHASE OF SERVICE Purchase of service from Hyde County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010381	\$10,000.00 Total \$8,000.00 Federal \$1,000.00 State \$1,000.00 Local
01	22-ED-913	MONARCH FY22 5310 PURCHASE OF SERVICE Purchase of service from Inter-County Public Transportation Authority (ICPTA) for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010154	\$85,958.00 Total \$68,766.00 Federal \$8,595.00 State \$8,597.00 Local
01	22-ED-913	MONARCH FY22 5310 PURCHASE OF SERVICE Purchase of service from Inter-County Public Transportation Authority (ICPTA) for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010161	\$77,625.00 Total \$62,100.00 Federal \$7,762.00 State \$7,763.00 Local
02	22-ED-064	PITT COUNTY COUNCIL ON AGING INC FY22 5310 PURCHASE OF SERVICE Purchase of service from (Pitt Area Transit System) for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010178	\$220,000.00 Total \$176,000.00 Federal \$22,000.00 State \$22,000.00 Local
04	22-ED-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY FY22 5310 PURCHASE OF SERVICE Purchase of service from Community and Senior Services of Johnston County (JCATS) for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010315	\$95,000.00 Total \$76,000.00 Federal \$9,500.00 State \$9,500.00 Local
04	22-ED-921	JOHNSTON COUNTY INDUSTRIES INC FY22 5310 PURCHASE OF SERVICE Purchase of service from Johnston County Area Transit (JCATS) for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010462	\$105,000.00 Total \$84,000.00 Federal \$10,500.00 State \$10,500.00 Local
05	22-ED-909	GRANVILLE COUNTY FY22 5310 PURCHASE OF SERVICE Purchase of service from Kerr Area Transportation Authority (KARTS) for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010446	\$161,000.00 Total \$128,800.00 Federal \$16,100.00 State \$16,100.00 Local

05	22-ED-910	Kerr-Tar Regional Council of Governments FY22 5310 PURCHASE OF SERVICE Purchase of service from Kerr Area Rural Transportation Authority (KARTS) and Person Area Transportation Service (PATS) for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010379	\$300,000.00 Total \$240,000.00 Federal \$30,000.00 State \$30,000.00 Local
06	22-ED-913	MONARCH FY22 5310 PURCHASE OF SERVICE Purchase of service from Robeson Co for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010155	\$37,810.00 Total \$30,248.00 Federal \$3,781.00 State \$3,781.00 Local
06	22-ED-913	MONARCH FY22 5310 PURCHASE OF SERVICE Purchase of service from Columbus Co for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010160	\$153,611.00 Total \$122,888.00 Federal \$15,361.00 State \$15,362.00 Local
07	22-ED-088	CASWELL COUNTY FY22 5310 PURCHASE OF SERVICE Purchase of service from Caswell County Area Transportation System for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010169	\$20,000.00 Total \$16,000.00 Federal \$2,000.00 State \$2,000.00 Local
08	22-ED-913	MONARCH FY22 5310 PURCHASE OF SERVICE Purchase of service from Moore Co for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010153	\$59,803.00 Total \$47,842.00 Federal \$5,980.00 State \$5,981.00 Local
08	22-ED-922	STEVENS CENTER FY22 5310 PURCHASE OF SERVICE Purchase of service from Lee County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010449	\$80,000.00 Total \$64,000.00 Federal \$8,000.00 State \$8,000.00 Local
08	22-ED-923	CHATHAM COUNTY COUNCIL ON AGING FY22 5310 PURCHASE OF SERVICE Purchase of service from Chatham Transit Network for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010374	\$310,000.00 Total \$248,000.00 Federal \$31,000.00 State \$31,000.00 Local
08	22-ED-928	CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION FY22 5310 PURCHASE OF SERVICE Purchase of service from Chatham Transit Network, County of Lee Transit System, and Harnett Area Regional Transit System for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010424	\$60,000.00 Total \$48,000.00 Federal \$6,000.00 State \$6,000.00 Local
09	22-ED-918	THE WORKSHOP OF DAVIDSON INC FY22 5310 PURCHASE OF SERVICE Purchase of service from Providence Transportation for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010384	\$130,000.00 Total \$104,000.00 Federal \$13,000.00 State \$13,000.00 Local

09	22-ED-924	THE LIFE CENTER OF DAVIDSON COUNTY INC FY22 5310 PURCHASE OF SERVICE Purchase of service from Davidson County Transportation System for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010427	\$60,000.00 Total \$48,000.00 Federal \$6,000.00 State \$6,000.00 Local
09	22-ED-926	COUNTY OF DAVIDSON DBA DAVIDSON COUNTY DEPARTMENT FY22 5310 PURCHASE OF SERVICE Purchase of service from Davidson County Transportation System and local private transportation providers for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010298	\$250,000.00 Total \$200,000.00 Federal \$25,000.00 State \$25,000.00 Local
10	22-ED-011	ANSON COUNTY FINANCE DEPARTMENT FY22 5310 PURCHASE OF SERVICE Purchase of service from Anson County Transportation for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010481	\$40,635.00 Total \$32,508.00 Federal \$4,063.00 State \$4,064.00 Local
10	22-ED-913	MONARCH FY22 5310 PURCHASE OF SERVICE Purchase of service from Stanly Co for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010156	\$66,950.00 Total \$53,560.00 Federal \$6,695.00 State \$6,695.00 Local
10	22-ED-938	STANLY COUNTY SENIOR SERVICES FY22 5310 PURCHASE OF SERVICE Purchase of service from Stanly Co for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010185	\$60,000.00 Total \$48,000.00 Federal \$6,000.00 State \$6,000.00 Local
11	22-ED-935	AVERY ASSOCIATION FOR EXCEPTIONAL CITIZENS INC FY22 5310 PURCHASE OF SERVICE Purchase of service from Avery County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010343	\$69,620.00 Total \$55,696.00 Federal \$6,962.00 State \$6,962.00 Local
11	22-ED-965	MAYLAND COMMUNITY COLLEGE FOUNDATION INC FY22 5310 PURCHASE OF SERVICE Purchase of service from Avery, Mitchell and Yancy Transit Authorities for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010445	\$103,358.00 Total \$82,686.00 Federal \$10,335.00 State \$10,337.00 Local
12	22-ED-004	COUNTY OF CATAWBA FY22 5310 PURCHASE OF SERVICE Purchase of service from Western Piedmont Regional Transportation Authority (WPRTA) for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010361	\$250,000.00 Total \$200,000.00 Federal \$25,000.00 State \$25,000.00 Local
12	22-ED-824	IREDELL COUNTY COUNCIL ON AGING INC FY22 5310 PURCHASE OF SERVICE Purchase of service from Iredell County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010399	\$138,889.00 Total \$111,111.00 Federal \$13,888.00 State \$13,890.00 Local

12	22-ED-925	LINCOLN COUNTY SENIOR SERVICES FY22 5310 PURCHASE OF SERVICE Purchase of service from Lincoln Co for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010297	\$80,000.00 Total \$64,000.00 Federal \$8,000.00 State \$8,000.00 Local
12	22-ED-934	ALEXANDER COUNTY DEPARTMENT OF SOCIAL SERVICES FY22 5310 PURCHASE OF SERVICE Purchase of service from Greenway Public Transportation for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000009992	\$194,592.00 Total \$155,673.00 Federal \$19,459.00 State \$19,460.00 Local
13	22-ED-068	RUTHERFORD COUNTY SENIOR CENTER FY22 5310 PURCHASE OF SERVICE Purchase of service from Rutherford County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010431	\$95,000.00 Total \$76,000.00 Federal \$9,500.00 State \$9,500.00 Local
14	22-ED-079	GRAHAM COUNTY GRAHAM COUNTY SENIOR CENTER FY22 5310 PURCHASE OF SERVICE Purchase of service from Graham County for enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010363	\$94,686.00 Total \$75,748.00 Federal \$9,468.00 State \$9,470.00 Local

<u>Division</u>	<u>Project Number</u>	<u>5310 - OPERATING</u>	<u>Estimated Project Cost</u>
01	22-ED-005	ALBEMARLE REGIONAL HEALTH SERVICES FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010022	\$200,000.00 Total \$100,000.00 Federal \$0.00 State \$100,000.00 Local
01	22-ED-048	COUNTY OF DARE FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010195	\$100,000.00 Total \$50,000.00 Federal \$0.00 State \$50,000.00 Local
01	22-ED-067	GATES COUNTY CLERK OF SUPERIOR COURT FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010208	\$60,000.00 Total \$30,000.00 Federal \$0.00 State \$30,000.00 Local
02	22-ED-017	BEAUFORT COUNTY DEVELOPMENTAL CENTER, INC. FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010468	\$300,000.00 Total \$150,000.00 Federal \$0.00 State \$150,000.00 Local
02	22-ED-054	CARTERET COUNTY FINANCE OFFICER FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010441	\$275,000.00 Total \$137,500.00 Federal \$0.00 State \$137,500.00 Local

03	22-CT-015	SAMPSON COUNTY DBA SAMPSON AREA TRANSPORTATION FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000009885	\$100,000.00 Total \$50,000.00 Federal \$0.00 State \$50,000.00 Local
03	22-ED-012	DUPLIN COUNTY TRANSPORTATION DEPARTMENT FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010380	\$40,000.00 Total \$20,000.00 Federal \$0.00 State \$20,000.00 Local
03	22-ED-055	ONSLOW UNITED TRANSIT SYSTEM INC FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010404	\$25,000.00 Total \$12,500.00 Federal \$0.00 State \$12,500.00 Local
03	22-ED-069	PENDER ADULT SERVICES, INC. FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010428	\$180,000.00 Total \$90,000.00 Federal \$0.00 State \$90,000.00 Local
04	22-ED-043	CITY OF ROCKY MOUNT TAX COLLECTOR FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000009973	\$200,000.00 Total \$100,000.00 Federal \$0.00 State \$100,000.00 Local
07	22-ED-041	ALAMANCE COUNTY TRANSPORTATION AUTHORITY FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010339	\$575,236.00 Total \$287,618.00 Federal \$0.00 State \$287,618.00 Local
07	22-ED-049	GUILFORD COUNTY FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010412	\$202,000.00 Total \$101,000.00 Federal \$0.00 State \$101,000.00 Local
07	22-ED-058	ADTS OF ROCKINGHAM COUNTY FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010197	\$445,000.00 Total \$222,500.00 Federal \$0.00 State \$222,500.00 Local
08	22-ED-050	CHATHAM TRANSIT NETWORK FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000009994	\$180,000.00 Total \$90,000.00 Federal \$0.00 State \$90,000.00 Local

09	22-ED-037	ROWAN COUNTY FINANCE DEPARTMENT FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of senior and individuals with disabilities. Application Number: 1000010183	\$275,000.00 Total \$137,500.00 Federal \$0.00 State \$137,500.00 Local
11	22-ED-014	ASHE COUNTY TRANSPORTATION AUTHORITY INC FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010398	\$58,400.00 Total \$29,200.00 Federal \$0.00 State \$29,200.00 Local
11	22-ED-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010410	\$134,000.00 Total \$67,000.00 Federal \$0.00 State \$67,000.00 Local
11	22-ED-086	ALLEGHANY COUNTY FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010474	\$20,000.00 Total \$10,000.00 Federal \$0.00 State \$10,000.00 Local
13	22-ED-009	YANCEY COUNTY TRANSPORTATION AUTHORITY FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010207	\$50,000.00 Total \$25,000.00 Federal \$0.00 State \$25,000.00 Local
13	22-ED-010	MITCHELL COUNTY TRANSPORTATION AUTHORITY FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010219	\$26,226.00 Total \$13,113.00 Federal \$0.00 State \$13,113.00 Local
13	22-ED-932	LAND-OF-SKY REGIONAL COUNCIL FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010308	\$20,554.00 Total \$10,277.00 Federal \$0.00 State \$10,277.00 Local
14	22-ED-019	CHEROKEE COUNTY DBA CHEROKEE CO SENOIR SERVICE FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010179	\$88,437.00 Total \$44,218.00 Federal \$0.00 State \$44,219.00 Local
14	22-ED-020	CLAY COUNTY FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010225	\$80,000.00 Total \$40,000.00 Federal \$0.00 State \$40,000.00 Local

14	22-ED-027	MACON COUNTY FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000009953	\$165,000.00 Total \$82,500.00 Federal \$0.00 State \$82,500.00 Local
14	22-ED-057	TRANSYLVANIA COUNTY TRANSPORTATION FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010450	\$104,000.00 Total \$52,000.00 Federal \$0.00 State \$52,000.00 Local
14	22-ED-060	JACKSON COUNTY TRANSIT FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010401	\$87,500.00 Total \$43,750.00 Federal \$0.00 State \$43,750.00 Local
14	22-ED-070	MOUNTAIN PROJECTS INC FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000009972	\$80,000.00 Total \$40,000.00 Federal \$0.00 State \$40,000.00 Local
14	22-ED-22	WESTERN CAROLINA COMMUNITY ACTION INC FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010356	\$70,416.00 Total \$35,208.00 Federal \$0.00 State \$35,208.00 Local
14	22-ED_032	SWAIN COUNTY FOCAL POINT ON AGING, INC. FY22 5310 ELDERLY & DISABLED OPERATING Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010466	\$68,968.00 Total \$34,484.00 Federal \$0.00 State \$34,484.00 Local

<u>Division</u>	<u>Project Number</u>	<u>5311 - ADMIN</u>	<u>Estimated Project Cost</u>
01	22-CT-005	ALBEMARLE REGIONAL HEALTH SERVICES FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000009993	\$533,219.00 Total \$426,575.00 Federal \$26,660.00 State \$79,984.00 Local
01	22-CT-023	CHOANOKE PUBLIC TRANSPORTATION AUTHORITY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010371	\$585,732.00 Total \$468,585.00 Federal \$29,286.00 State \$87,861.00 Local
01	22-CT-025	HYDE COUNTY NON-PROFIT PRIVATE TRANSPORTATION CORP FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000009911	\$137,729.00 Total \$110,183.00 Federal \$6,886.00 State \$20,660.00 Local

01	22-CT-028	MARTIN COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000009947	\$139,821.00 Total \$111,856.00 Federal \$6,991.00 State \$20,974.00 Local
01	22-CT-048	COUNTY OF DARE FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010224	\$146,386.00 Total \$117,108.00 Federal \$7,319.00 State \$21,959.00 Local
01	22-CT-066	WASHINGTON COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010265	\$95,772.00 Total \$76,617.00 Federal \$4,788.00 State \$14,367.00 Local
01	22-CT-067	GATES COUNTY CLERK OF SUPERIOR COURT FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010324	\$102,717.00 Total \$82,173.00 Federal \$5,135.00 State \$15,409.00 Local
02	22-CT-017	BEAUFORT COUNTY DEVELOPMENTAL CENTER, INC. FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010463	\$200,987.00 Total \$160,789.00 Federal \$10,049.00 State \$30,149.00 Local
02	22-CT-029	CRAVEN COUNTY DBA CARTS FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000009879	\$307,483.00 Total \$245,986.00 Federal \$15,374.00 State \$46,123.00 Local
02	22-CT-029	CRAVEN COUNTY DBA CARTS FY22 Community Transportation Operating Operating costs related to rural community transportation services. Application Number: 1000010220	\$161,350.00 Total \$80,675.00 Federal \$0.00 State \$80,675.00 Local
02	22-CT-034	LENOIR COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010039	\$264,840.00 Total \$211,872.00 Federal \$13,242.00 State \$39,726.00 Local
02	22-CT-054	CARTERET COUNTY FINANCE OFFICER FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010443	\$255,550.00 Total \$204,440.00 Federal \$12,777.00 State \$38,333.00 Local
02	22-CT-059	GREENE COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010425	\$122,930.00 Total \$98,344.00 Federal \$6,146.00 State \$18,440.00 Local

02	22-CT-064	PITT COUNTY FINANCE LF FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010063	\$224,257.00 Total \$179,405.00 Federal \$11,212.00 State \$33,640.00 Local
03	22-CT-012	DUPLIN COUNTY TRANSPORTATION DEPARTMENT FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010369	\$241,157.00 Total \$192,925.00 Federal \$12,057.00 State \$36,175.00 Local
03	22-CT-015	SAMPSON COUNTY DBA SAMPSON AREA TRANSPORTATION FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000009884	\$240,833.00 Total \$192,666.00 Federal \$12,041.00 State \$36,126.00 Local
03	22-CT-055	ONSLOW UNITED TRANSIT SYSTEM INC FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010402	\$299,334.00 Total \$239,467.00 Federal \$14,966.00 State \$44,901.00 Local
03	22-CT-069	PENDER ADULT SERVICES, INC. FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010440	\$206,742.00 Total \$165,393.00 Federal \$10,337.00 State \$31,012.00 Local
03	22-CT-085	BRUNSWICK TRANSIT SYSTEM INC FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010196	\$258,376.00 Total \$206,700.00 Federal \$12,918.00 State \$38,758.00 Local
04	22-CT-001	CITY OF WILSON FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000009959	\$362,422.00 Total \$289,937.00 Federal \$18,121.00 State \$54,364.00 Local
04	22-CT-039	COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010299	\$469,737.00 Total \$375,789.00 Federal \$23,486.00 State \$70,462.00 Local
04	22-CT-043	CITY OF ROCKY MOUNT TAX COLLECTOR FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000009970	\$353,618.00 Total \$282,894.00 Federal \$17,680.00 State \$53,044.00 Local

04	22-CT-047	GOLDSBORO WAYNE TRANSPORTATION AUTHORITY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010301	\$267,084.00 Total \$213,667.00 Federal \$13,354.00 State \$40,063.00 Local
05	22-CT-030	KERR AREA TRANSPORTATION AUTHORITY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010436	\$785,268.00 Total \$628,214.00 Federal \$39,263.00 State \$117,791.00 Local
05	22-CT-063	WAKE COUNTY FINANCE OFFICE FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010457	\$283,306.00 Total \$226,644.00 Federal \$14,165.00 State \$42,497.00 Local
05	22-CT-083	PERSON COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010453	\$186,623.00 Total \$149,298.00 Federal \$9,331.00 State \$27,994.00 Local
06	22-CN-074	ROBESON COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010353	\$449,119.00 Total \$359,295.00 Federal \$22,455.00 State \$67,369.00 Local
06	22-CT-040	COUNTY OF HARNETT FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010209	\$332,966.00 Total \$266,372.00 Federal \$16,648.00 State \$49,946.00 Local
06	22-CT-044	CUMBERLAND COUNTY FINANCE DEPT FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010418	\$191,756.00 Total \$153,404.00 Federal \$9,587.00 State \$28,765.00 Local
06	22-CT-076	COLUMBUS COUNTY FINANCE OFFICER FY22 Community Transportation Admin. Administrative costs related to rural community transportation services in Columbus County. Application Number: 1000010408	\$203,154.00 Total \$162,523.00 Federal \$10,157.00 State \$30,474.00 Local
07	22-CN-056	ORANGE COUNTY FINANCE OFFICE FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010480	\$182,325.00 Total \$145,860.00 Federal \$9,116.00 State \$27,349.00 Local

07	22-CT-041	ALAMANCE COUNTY TRANSPORTATION AUTHORITY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010333	\$205,615.00 Total \$164,492.00 Federal \$10,280.00 State \$30,843.00 Local
07	22-CT-049	GUILFORD COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010416	\$194,376.00 Total \$155,500.00 Federal \$9,718.00 State \$29,158.00 Local
07	22-CT-058	ADTS OF ROCKINGHAM COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010198	\$345,888.00 Total \$276,710.00 Federal \$17,294.00 State \$51,884.00 Local
07	22-CT-088	CASWELL COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000009922	\$125,743.00 Total \$100,594.00 Federal \$6,287.00 State \$18,862.00 Local
08	22-CT-050	CHATHAM TRANSIT NETWORK FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010338	\$271,748.00 Total \$217,398.00 Federal \$13,587.00 State \$40,763.00 Local
08	22-CT-061	COUNTY OF LEE FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010370	\$226,336.00 Total \$181,068.00 Federal \$11,316.00 State \$33,952.00 Local
08	22-CT-062	MOORE COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services in Moore County. Application Number: 1000010544	\$312,221.00 Total \$249,776.00 Federal \$15,611.00 State \$46,834.00 Local
08	22-CT-071	SCOTLAND COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services Application Number: 1000010423	\$156,426.00 Total \$125,140.00 Federal \$7,821.00 State \$23,465.00 Local
08	22-CT-073	RANDOLPH SENIOR ADULTS ASSOCIATION INC FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010025	\$525,851.00 Total \$420,680.00 Federal \$26,292.00 State \$78,879.00 Local

09	22-CT-026	DAVIDSON COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010157	\$356,656.00 Total \$285,324.00 Federal \$17,832.00 State \$53,500.00 Local
09	22-CT-037	ROWAN COUNTY FINANCE DEPARTMENT FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010391	\$247,140.00 Total \$197,712.00 Federal \$12,357.00 State \$37,071.00 Local
10	22-CT-011	ANSON COUNTY FINANCE DEPARTMENT FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010470	\$159,438.00 Total \$127,550.00 Federal \$7,971.00 State \$23,917.00 Local
10	22-CT-038	STANLY COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000009875	\$246,167.00 Total \$196,933.00 Federal \$12,308.00 State \$36,926.00 Local
10	22-CT-042	CABARRUS COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010407	\$173,684.00 Total \$138,947.00 Federal \$8,684.00 State \$26,053.00 Local
10	22-CT-089	UNION COUNTY FINANCE DEPARTMENT FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000009901	\$236,790.00 Total \$189,432.00 Federal \$11,839.00 State \$35,519.00 Local
11	22-CT-006	WILKES TRANSPORTATION AUTHORITY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010417	\$304,663.00 Total \$243,730.00 Federal \$15,233.00 State \$45,700.00 Local
11	22-CT-007	APPALCART FY22 Community Transportation Operating Operating costs related to rural community transportation services. Application Number: 1000009989	\$848,876.00 Total \$424,438.00 Federal \$0.00 State \$424,438.00 Local
11	22-CT-007	APPALCART FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010117	\$468,305.00 Total \$374,644.00 Federal \$23,415.00 State \$70,246.00 Local

11	22-CT-014	<p>ASHE COUNTY TRANSPORTATION AUTHORITY INC FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010386</p>	<p>\$216,407.00 Total \$173,125.00 Federal \$10,820.00 State \$32,462.00 Local</p>
11	22-CT-016	<p>AVERY COUNTY TRANSPORTATION AUTHORITY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010029</p>	<p>\$156,684.00 Total \$125,347.00 Federal \$7,834.00 State \$23,503.00 Local</p>
11	22-CT-031	<p>YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY22 Community Transportation Operating Operating costs related to rural community transportation services. Application Number: 1000010083</p>	<p>\$198,500.00 Total \$99,250.00 Federal \$0.00 State \$99,250.00 Local</p>
11	22-CT-031	<p>YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010332</p>	<p>\$719,697.00 Total \$575,757.00 Federal \$35,984.00 State \$107,956.00 Local</p>
11	22-CT-086	<p>ALLEGHANY COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010473</p>	<p>\$110,854.00 Total \$88,683.00 Federal \$5,542.00 State \$16,629.00 Local</p>
12	22-CT-008	<p>GASTON COUNTY FY22 Community Transportation Operating Operating costs related to rural community transportation services. Application Number: 1000010032</p>	<p>\$16,484.00 Total \$8,242.00 Federal \$0.00 State \$8,242.00 Local</p>
12	22-CT-008	<p>GASTON COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010041</p>	<p>\$212,921.00 Total \$170,336.00 Federal \$10,646.00 State \$31,939.00 Local</p>
12	22-CT-024	<p>IREDELL COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010004</p>	<p>\$258,579.00 Total \$206,863.00 Federal \$12,928.00 State \$38,788.00 Local</p>
12	22-CT-045	<p>TRANSPORTATION ADMINISTRATION OF CLEVELAND COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010141</p>	<p>\$306,887.00 Total \$245,509.00 Federal \$15,344.00 State \$46,034.00 Local</p>

12	22-CT-080	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010460	\$430,878.00 Total \$344,702.00 Federal \$21,543.00 State \$64,633.00 Local
12	22-CT-080	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY22 Community Transportation Operating Operating costs related to the enhanced mobility of seniors and individuals with disabilities. Application Number: 1000010461	\$423,768.00 Total \$211,884.00 Federal \$0.00 State \$211,884.00 Local
12	22-CT-087	LINCOLN COUNTY FINANCE OFFICER FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010383	\$253,281.00 Total \$202,624.00 Federal \$12,664.00 State \$37,993.00 Local
13	22-CT-002	BUNCOMBE COUNTY PLANNING AND DEVELOPMENT FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010352	\$395,526.00 Total \$316,420.00 Federal \$19,776.00 State \$59,330.00 Local
13	22-CT-009	YANCEY COUNTY TRANSPORTATION AUTHORITY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010192	\$125,808.00 Total \$100,646.00 Federal \$6,290.00 State \$18,872.00 Local
13	22-CT-010	MITCHELL COUNTY TRANSPORTATION AUTHORITY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000009898	\$130,919.00 Total \$104,735.00 Federal \$6,545.00 State \$19,639.00 Local
13	22-CT-037	RUTHERFORD COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010337	\$285,075.00 Total \$228,060.00 Federal \$14,253.00 State \$42,762.00 Local
13	22-CT-099	COUNTY OF MCDOWELL DBA MCDOWELL COUNTY TRANSIT FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010317	\$172,594.00 Total \$138,075.00 Federal \$8,629.00 State \$25,890.00 Local
13	22-ED-018	MADISON COUNTY TRANSPORTATION AUTHORITY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010467	\$130,172.00 Total \$104,137.00 Federal \$6,508.00 State \$19,527.00 Local

14	22-CT-019	CHEROKEE COUNTY DBA CHEROKEE CO SENIOR SERVICE FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010105	\$172,930.00 Total \$138,344.00 Federal \$8,646.00 State \$25,940.00 Local
14	22-CT-020	CLAY COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010227	\$125,145.00 Total \$100,116.00 Federal \$6,257.00 State \$18,772.00 Local
14	22-CT-022	WESTERN CAROLINA COMMUNITY ACTION INC FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010415	\$172,680.00 Total \$138,144.00 Federal \$8,634.00 State \$25,902.00 Local
14	22-CT-027	MACON COUNTY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000009954	\$203,584.00 Total \$162,867.00 Federal \$10,179.00 State \$30,538.00 Local
14	22-CT-032	SWAIN COUNTY FOCAL POINT ON AGING, INC. FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010464	\$101,333.00 Total \$81,066.00 Federal \$5,066.00 State \$15,201.00 Local
14	22-CT-033	POLK COUNTY TRANSPORTATION AUTHORITY FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010413	\$147,432.00 Total \$117,945.00 Federal \$7,371.00 State \$22,116.00 Local
14	22-CT-057	TRANSYLVANIA COUNTY TRANSPORTATION FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010451	\$162,232.00 Total \$129,785.00 Federal \$8,111.00 State \$24,336.00 Local
14	22-CT-060	JACKSON COUNTY TRANSIT FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010538	\$192,747.00 Total \$154,197.00 Federal \$9,637.00 State \$28,913.00 Local
14	22-CT-070	MOUNTAIN PROJECTS INC FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000009971	\$183,212.00 Total \$146,569.00 Federal \$9,160.00 State \$27,483.00 Local

14	22-CT-079	GRAHAM COUNTY FINANCE OFFICER FY22 Community Transportation Admin. Administrative costs related to rural community transportation services. Application Number: 1000010355	\$106,849.00 Total \$85,479.00 Federal \$5,342.00 State \$16,028.00 Local
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<u>Division</u>	<u>Project Number</u>	<u>COMBINED CAPITAL</u>	<u>Estimated Project Cost</u>
01	22-XX-048	COUNTY OF DARE FY22 Capital Program 5339 & 5311 Capital purchase: (1) 20' Light Transit Vehicle w/wheelchair lift (Replacement), (10) replacement 4-camera system; VIN1FTBW3XM7HKA31344 Application Number: 1000010223	\$94,900.00 Total \$75,920.00 Federal \$9,490.00 State \$9,490.00 Local
01	22-XX-023	CHOANOKE PUBLIC TRANSPORTATION AUTHORITY FY22 Capital Program 5339 & 5311 Capital purchase: (1) L-Desk with Hutch, (1) Transitional Computer Desk, (1) Engine, (1) Transmission, (3) Sender <(>&<)> Pump Assembly, (3) Compressor/Alternator, (3) Brake Booster Assembly, (5) Wheelchair lift guards, (2) replacement Personal Computer System (PC), (2) Full version Operating System Software Upgrade Application Number: 1000010387	\$31,490.00 Total \$25,192.00 Federal \$3,149.00 State \$3,149.00 Local
01	22-XX-005	ALBEMARLE REGIONAL HEALTH SERVICES FY22 Capital Program 5339 & 5311 Capital purchase: (1) Replacement 25' Light Transit Vehicle w/wheelchair lift, (1) Replacement Support Vehicle, (1) Replacement 22' Light Transit Vehicle w/wheelchair lift, (1) Cordless Tool set, (1) Floor Scrubber, (1) Kia-Vac, (1) Floor Jack, (1) Rack Shelves, (1) Mobile Column Lift, (1) 4 Post Lift, (1) Rolling Jacks, (1) Wheel Lift, (1) Battery Charger, (1) Drill Press, (3) Hose Reels, (2) Cordless Impacts, (3) Propane Conversion Kits, (3) Vehicle Lettering <(>&<)> Logos VIN: 1FMHK8B89CGB03195, 1FDFF4FS1HDC68499, 1FDEE3FS3HDC32769 Application Number: 1000009991	\$321,082.00 Total \$256,865.00 Federal \$32,108.00 State \$32,109.00 Local
01	22-XX-025	HYDE COUNTY NON-PROFIT PRIVATE TRANSPORTATION CORP FY22 Capital Program 5339 & 5311 Capital Purchase; (1) Replacement 22Ft Lt Trans Vehicle W/lift, (1) Vehicle Lettering and logo, VIN: 1FTDS3EL2BDB31703 Application Number: 1000010006	\$71,600.00 Total \$57,280.00 Federal \$7,160.00 State \$7,160.00 Local
01	22-XX-028	MARTIN COUNTY FY22 Capital Program 5339 & 5311 Capital purchase: (1) 22" LTV with Wheelchair Lift replacement, (9) Office Furniture (4 Folding tables (8'), 1 Desk w/return, 1 Installation, 1 Bookcase, 2 Locking Storage Cabinet), (1) Audio-Visual Equipment (A/V Projector), (1) Personal Computer System, (2) Printer replacements, (1) Vehicle Lettering and Logos VIN: 1FTSS34L79DA85529 Application Number: 1000010002	\$81,785.00 Total \$65,428.00 Federal \$8,178.00 State \$8,179.00 Local

01	22-XX-066	<p>WASHINGTON COUNTY</p> <p>FY22 Capital Program 5339 & 5311</p> <p>Capital purchase: (1) Replacement 25' Light Transit Vehicle w/ wheelchair lift, (1) Vehicle Lettering <(>&<)> Logos, (8)</p> <p>Replacement digital cameras and software, VIN: 1FDDE4FSXDDA51236</p> <p>Application Number: 1000010217</p>	<p>\$93,858.00 Total</p> <p>\$75,086.00 Federal</p> <p>\$9,385.00 State</p> <p>\$9,387.00 Local</p>
01	22-XX-067	<p>GATES COUNTY CLERK OF SUPERIOR COURT</p> <p>FY22 Capital Program 5339 & 5311</p> <p>Capital purchase: (1) Replacement Raised Roof Van w/lift, (2) Replacement Raised Roof Van - Side entry; NO LIFT (3) Vehicle Lettering <(>&<)> Logos VIN: 1FTBW3XM6JKA35763, 1FTBW3XM9GKB25014, 1FTBW3XMXHKA37106</p> <p>Application Number: 1000010102</p>	<p>\$185,000.00 Total</p> <p>\$148,000.00 Federal</p> <p>\$18,500.00 State</p> <p>\$18,500.00 Local</p>
02	22-XX-017	<p>BEAUFORT COUNTY DEVELOPMENTAL CENTER, INC.</p> <p>FY22 Capital Program 5339 & 5311</p> <p>Capital purchase: (1) Raised Roof Van with lift replacement, (1) Minivan/Crossover replacement, (1) Option: Accessible Minivan Compliant with ADA, (1) 22' LTV with Wheelchair Lift Replacement, (3) Vehicle Lettering/Logos, (3) Mobile Radio units, (3) Vehicle Security/Surveillance Equipment, (3) Personal Computer Systems VIN: 2C7WDGBG5FR634309, 1FTBW3XM5GKB25222, 1FDEE3FS5HDC52957</p> <p>Application Number: 1000010134</p>	<p>\$208,044.00 Total</p> <p>\$166,435.00 Federal</p> <p>\$20,804.00 State</p> <p>\$20,805.00 Local</p>
02	22-XX-029	<p>CRAVEN COUNTY DBA CARTS</p> <p>FY22 Capital Program 5339 & 5311</p> <p>Capital purchase: Replace vehicles (2) 20' LTV with wheelchair lift replacement VIN number 1FDEE3FL8FDA37384 VIN number 1FDEE3FLXEDA65945</p> <p>Application Number: 1000010252</p>	<p>\$130,000.00 Total</p> <p>\$104,000.00 Federal</p> <p>\$13,000.00 State</p> <p>\$13,000.00 Local</p>
02	22-XX-034	<p>LENOIR COUNTY</p> <p>FY22 Capital Program 5339 & 5311</p> <p>Capital purchase: (2) Raised Roof Van with lift replacement, (1) LTV with Wheelchair Lift replacement, (3) Vehicle Lettering and Logos VIN: 1FTBW3XMXHKB18204, 1FTBW3XM9HKA37114, 1FDEE3FS3HDC77498</p> <p>Application Number: 1000010070</p>	<p>\$203,500.00 Total</p> <p>\$162,800.00 Federal</p> <p>\$20,350.00 State</p> <p>\$20,350.00 Local</p>
02	22-XX-054	<p>CARTERET COUNTY FINANCE OFFICER</p> <p>FY22 Capital Program 5339 & 5311</p> <p>Capital purchase: Replace vehicles (1) 22' LTV with Wheelchair Lift, (1) Propane Conversion, (1) Vehicle Lettering and logos, (1) Replacement of Onboard Camera System VIN: 1FDEE3FS3JDC06372</p> <p>Application Number: 1000010459</p>	<p>\$89,940.00 Total</p> <p>\$71,952.00 Federal</p> <p>\$8,994.00 State</p> <p>\$8,994.00 Local</p>
02	22-XX-064	<p>PITT COUNTY FINANCE LF</p> <p>FY22 Capital Program 5339 & 5311</p> <p>Capital purchase: (1) 20' LTV with Wheelchair Lift replacement, (1) vehicle lettering/logos, (20) Vehicle Security /Surveillance Equipment replacement for cameras, accessories/hardware VIN: 1FDEE3FL7FDA17319</p> <p>Application Number: 1000010314</p>	<p>\$116,984.00 Total</p> <p>\$93,587.00 Federal</p> <p>\$11,698.00 State</p> <p>\$11,699.00 Local</p>

03	22-CT-015	<p>SAMPSON COUNTY DBA SAMPSON AREA TRANSPORTATION FY22 Capital Program 5339 & 5311 Capital purchase: -Replace vehicles: Two (2) 20' LTVs -Vehicle lettering and logos for two new 20' LTVs -Replacement of vehicle security/surveillance equipment. Application Number: 1000010222</p>	<p>\$181,261.00 Total \$145,008.00 Federal \$18,126.00 State \$18,127.00 Local</p>
03	22-CT-069	<p>PENDER ADULT SERVICES, INC. FY22 Capital Program 5339 & 5311 Capital purchase: Replace vehicles: one (1) raised roof passenger van with side entry - no lift Replacement vehicle cameras and cloud recording software. Application Number: 1000010429</p>	<p>\$82,785.00 Total \$66,228.00 Federal \$8,278.00 State \$8,279.00 Local</p>
03	22-XX-012	<p>DUPLIN COUNTY TRANSPORTATION DEPARTMENT FY22 Capital Program 5339 & 5311 Capital purchase: Replace vehicles (3) Raised Roof Van with Lift Replacement and (4) Desktop Scanners and vehicle lettering and logos VIN: 1FTBW3XM5HKA37112, 1FTBW3XM7HKA37113, ! FTBW3XM3HKA37108 Application Number: 1000010368</p>	<p>\$199,202.00 Total \$159,361.00 Federal \$19,920.00 State \$19,921.00 Local</p>
03	22-XX-064	<p>ONSLOW UNITED TRANSIT SYSTEM INC FY22 Capital Program 5339 & 5311 Capital purchase: (3) LTV with Wheelchair Lift replacement, (3) Vehicle Lettering/logos, (1) Network Server Replacement VIN: 1FDEE3FL5FDA34541, 1FDEE3FS8HDC37708, 1FDEE3FS7GDC33583 Application Number: 1000010403</p>	<p>\$230,656.00 Total \$184,524.00 Federal \$23,065.00 State \$23,067.00 Local</p>
04	22-XX-001	<p>CITY OF WILSON FY22 Capital Program 5339 & 5311 Capital purchase: Replace vehicles (2 20' Light Transit Vehicle w/wheelchair lift, 1 Accessible Minivan compliant with ADA) (Vehicle Lettering <(>&<)> Logo for 3 vehicles, office furniture, and baseline technology items). Application Number: 1000010512</p>	<p>\$185,800.00 Total \$148,640.00 Federal \$18,580.00 State \$18,580.00 Local</p>
04	22-XX-039	<p>COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY FY22 Capital Program 5339 & 5311 Capital purchase: Replace vehicles (1 25' Light Transit Vehicle w/wheelchair lift, 5 Raised Roof Van w/lift) (Vehicle Lettering <(>&<)> Logo for 6 vehicles, shop equipment, 6 mobile radio units, Vehicle Security / Surveillance Equipment, and advance technology items). Application Number: 1000010030</p>	<p>\$456,404.00 Total \$365,123.00 Federal \$45,640.00 State \$45,641.00 Local</p>
04	22-XX-043	<p>CITY OF ROCKY MOUNT TAX COLLECTOR FY22 Capital Program 5339 & 5311 Capital purchase: Replace vehicle (1 Raised Roof Van w/lift). (Vehicle Lettering <(>&<)> Logo for 1 vehicle. Application Number: 1000009929</p>	<p>\$66,500.00 Total \$53,200.00 Federal \$6,650.00 State \$6,650.00 Local</p>

04	22-XX-047	<p>GOLDSBORO WAYNE TRANSPORTATION AUTHORITY FY22 Capital Program 5339 & 5311 Capital purchase: (1) Minivan/Crossover replacement, (1) Option: Accessible Minivan Compliant with ADA, (1) Vehicle Lettering/ Logo, (30) Office Furniture (10 desks, 10 filing cabinets, 10 chairs), (30) Mobile Data Devices Tablets replacement, (1) Fare Media: Smart Card Magnetic Stripe Card, (1) Vehicle Security/ Surveillance equipment. VIN: 1FTDS3EL5DDB29849 Application Number: 1000010303</p>	<p>\$140,189.00 Total \$112,151.00 Federal \$14,018.00 State \$14,020.00 Local</p>
05	22- XX -030	<p>KERR AREA TRANSPORTATION AUTHORITY FY22 Capital Program 5339 & 5311 Capital purchase: Replace vehicles (4 20' Light Transit Vehicle w/ wheelchair lift, 1 Raised Roof Van w/lift, 1 28' Light Transit Vehicle w/wheelchair lift, and 1 22' Light Transit Vehicle w/ wheelchair lift). Vehicle Lettering <(>&<)> Logo for 7 vehicles. Application Number: 1000010437</p>	<p>\$497,225.00 Total \$397,780.00 Federal \$49,722.00 State \$49,723.00 Local</p>
05	22-SC-063	<p>WAKE COUNTY FINANCE OFFICE FY22 Capital Program 5339 & 5311 Capital purchase: Replace vehicles (7 Raised Roof Van w/lift). (Vehicle Lettering <(>&<)> Logo for 7 vehicles. Application Number: 1000010456</p>	<p>\$469,070.00 Total \$375,256.00 Federal \$46,907.00 State \$46,907.00 Local</p>
05	22-XX-083	<p>PERSON COUNTY FY22 Capital Program 5339 & 5311 Capital purchase: Replace vehicles (2 Raised Roof Van w/lift). Application Number: 1000010465</p>	<p>\$131,000.00 Total \$104,800.00 Federal \$13,100.00 State \$13,100.00 Local</p>
06	22-CT-040	<p>COUNTY OF HARNETT FY22 Capital Program 5339 & 5311 Capital purchase: Replace vehicles: three (3) Raised roof side entry vans Replace vehicles: one (1) 20' LTV w/ wheelchair lift Application Number: 1000010250</p>	<p>\$242,000.00 Total \$193,600.00 Federal \$24,200.00 State \$24,200.00 Local</p>
06	22-XX-074	<p>ROBESON COUNTY FY22 Capital Program 5339 & 5311 Capital purchase: Replace vehicles: -two (2) 25' LTVs / wheelchair lifts: two (2) vehicle lettering <(>&<)> logos; twenty-six (26) office furniture (chairs). Application Number: 1000010354</p>	<p>\$158,898.00 Total \$127,118.00 Federal \$15,889.00 State \$15,891.00 Local</p>
06	22-XX-076	<p>COLUMBUS COUNTY FINANCE OFFICER FY22 Capital Program 5339 & 5311 Capital purchase: Replace vehicles: -two (2) 20' LTVs / wheelchair lifts one (1) 22' LTV w/wheelchair lift Vehicle lettering and logos for three (3) vehicles. Application Number: 1000010421</p>	<p>\$203,175.00 Total \$162,540.00 Federal \$20,317.00 State \$20,318.00 Local</p>
07	22-XX-041	<p>ALAMANCE COUNTY TRANSPORTATION AUTHORITY FY22 Capital Program 5339 & 5311 Capital purchase: Replace 2 LTV Vehicles. Replace 1 Minivan. Vehicle lettering. Propane conversion kits. Application Number: 1000010344</p>	<p>\$171,812.00 Total \$137,449.00 Federal \$17,181.00 State \$17,182.00 Local</p>
07	22-XX-056	<p>ORANGE COUNTY FINANCE OFFICE FY22 Capital Program 5339 & 5311 Capital purchase: Replace vehicles (2 20' Light Transit Vehicle w/</p>	<p>\$1,047,700.00 Total \$838,160.00 Federal \$104,770.00 State</p>

		wheelchair lift, 3 28' Light Transit Vehicle w/wheelchair lift, 5 22' Light Transit Vehicle w/wheelchair lift) 8 Mobile Radio Units, 8 Fare Boxes, 8 Vehicle Lettering <(>&<)> Logos, 8 Fare Media: Smart Card Installation, 8 Vehicle Security Cameras. Application Number: 1000010482	\$104,770.00 Local
07	22-XX-058	ADTS OF ROCKINGHAM COUNTY FY22 Capital Program 5339 & 5311 Capital purchase: Replace 6 Raised Roof Vans (w/ lift). Application Number: 1000009925	\$393,000.00 Total \$314,400.00 Federal \$39,300.00 State \$39,300.00 Local
07	22-XX-088	CASWELL COUNTY FY22 Capital Program 5339 & 5311 Replace (1) 20' LTV Vehicle (no lift); Replace (1) 20' LTV Vehicle (w/ lift); Vehicle lettering. Application Number: 1000009923	\$125,800.00 Total \$100,640.00 Federal \$12,580.00 State \$12,580.00 Local
08	22-CN-071	SCOTLAND COUNTY FY22 Capital Program 5339 & 5311 Capital purchase: Eight (8) replacement vehicle security cameras and accompanying software. Application Number: 1000010422	\$27,144.00 Total \$21,715.00 Federal \$2,714.00 State \$2,715.00 Local
08	22-CT-062	MOORE COUNTY FY22 Capital Program 5339 & 5311 Capital purchase: -Replacement vehicle: one (1) 20' LTV w/ wheelchair lift One (1) TV for training purposes -one (1) repeater station replacement -one (1) radio base station replacement - twenty-one (21) mobile radio units -vehicle lettering and logo for one (1) vehicle. Application Number: 1000010545	\$80,550.00 Total \$64,440.00 Federal \$8,055.00 State \$8,055.00 Local
08	22-XX-050	CHATHAM TRANSIT NETWORK FY22 Capital Program 5339 & 5311 Capital purchase: Replace vehicles (1 20' Light Transit Vehicle w/ wheelchair lift, 1 Raised Roof Van w/lift). (Vehicle Lettering <(>&<)> Logo for 2 vehicles. Application Number: 1000010397	\$131,100.00 Total \$104,880.00 Federal \$13,110.00 State \$13,110.00 Local
08	22-XX-061	COUNTY OF LEE FY22 Capital Program 5339 & 5311 Capital purchase: Replace vehicles (3 LTV – Lift Vans: 1 – 25 ft. four station lift and 2 – 20 Ft. two station lift). Lettering and Logos for 3 vehicles. Application Number: 1000010364	\$206,485.00 Total \$165,188.00 Federal \$20,648.00 State \$20,649.00 Local
08	22-XX-073	RANDOLPH SENIOR ADULTS ASSOCIATION INC FY22 Capital Program 5339 & 5311 Capital purchase: Replace 3 Raised Roof Vans (w/ lift). Replace 1 Minivan / Crossover. Replace Radio Base Station. Vehicle lettering. Application Number: 1000010345	\$262,100.00 Total \$209,680.00 Federal \$26,210.00 State \$26,210.00 Local
09	22-XX-026	DAVIDSON COUNTY FY22 Capital Program 5339 & 5311 Capital Purchase: Replace 1 25' vehicle w/lift. Application Number: 1000010158	\$77,820.00 Total \$62,256.00 Federal \$7,782.00 State \$7,782.00 Local

09	22-XX-037	ROWAN COUNTY FINANCE DEPARTMENT FY22 Capital Program 5339 & 5311 Replace (5) 20ft LTVs with lift; (5) Raised roof vans with lift. Application Number: 1000010367	\$658,000.00 Total \$526,400.00 Federal \$65,800.00 State \$65,800.00 Local
10	22-XX-011	ANSON COUNTY FINANCE DEPARTMENT FY22 Capital Program 5339 & 5311 Purchase (1) copier, fax, printer; Replace (3) laptop computers. (3) Microsoft office software; Replace (1) Printer. Application Number: 1000010472	\$14,800.00 Total \$11,840.00 Federal \$1,480.00 State \$1,480.00 Local
10	22-XX-038	STANLY COUNTY FY22 Capital Program 5339 & 5311 Replace (2) Raised roof vans with lift; (1) 22ft LTV with lift; vehicle lettering and logos. Application Number: 1000009838	\$203,200.00 Total \$162,560.00 Federal \$20,320.00 State \$20,320.00 Local
10	22-XX-042	CABARRUS COUNTY FY22 Capital Program 5339 & 5311 Replace (10) Raised Roof Vans w/lift. Application Number: 1000010409	\$655,000.00 Total \$524,000.00 Federal \$65,500.00 State \$65,500.00 Local
10	22-XX-089	UNION COUNTY FINANCE DEPARTMENT FY22 Capital Program 5339 & 5311 Replace (2) 20ft LTVs w/lift and (1) Raised Roof Van - No lift. Vehicle lettering and logos. Application Number: 1000009939	\$189,600.00 Total \$151,680.00 Federal \$18,960.00 State \$18,960.00 Local
11	22-XX-007	APPALCART FY22 Capital Program 5339 & 5311 (1) 20' Light transit vehicle w/wheelchair lift (Replacement) with bike rack, and brake retarder (1) Minivan/crossover with ADA (Replacement) (2) Vehicle lettering and logo (40) Bus wheels (2) Bus seats (2) Bus alternators (1) Floor scrubber (1) Set of jack stands. Application Number: 1000010118	\$153,195.00 Total \$122,556.00 Federal \$15,319.00 State \$15,320.00 Local
11	22-XX-014	ASHE COUNTY TRANSPORTATION AUTHORITY INC FY22 Capital Program 5339 & 5311 (1) Raised roof van (Replacement) (3) Raised roof van w/lift (Replacement) (2) Minivan/crossover (Replacement) (6) Vehicle lettering and logo (20) Mobile camera/DVR system (Replacement). Application Number: 1000010388	\$383,256.00 Total \$306,604.00 Federal \$38,325.00 State \$38,327.00 Local
11	22-XX-016	AVERY COUNTY TRANSPORTATION AUTHORITY FY22 Capital Program 5339 & 5311 (1) Minivan/crossover (Replacement) (1) Vehicle lettering and logo, Miscellaneous office equipment (4) Personal computer system (replacement) (3) Printers (Replacement). Application Number: 1000010060	\$49,483.00 Total \$39,586.00 Federal \$4,948.00 State \$4,949.00 Local
11	22-XX-031	YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC FY22 Capital Program 5339 & 5311 Capital purchase: Replace 6 Raised Roof Vans (w/ lift). Replace 2 22' LTV Vehicles (w/lift). Replace 8 Mobile Data Devices. Replace 8 Vehicle Security / Surveillance Equipment. Vehicle lettering. Application Number: 1000010059	\$568,152.00 Total \$454,521.00 Federal \$56,815.00 State \$56,816.00 Local

11	22-XX-086	ALLEGHANY COUNTY FY22 Capital Program 5339 & 5311 (2) Raised Roof Van (Replacement) (2) Vehicle lettering and logo. Application Number: 1000010700	\$118,680.00 Total \$94,944.00 Federal \$11,868.00 State \$11,868.00 Local
12	22-XX-008	GASTON COUNTY FY22 Capital Program 5339 & 5311 Replace (4) 20ft LTV w/lift; (8) 25ft LTV w/ Lift; (25) DVRs and cameras (50) VMax software. Application Number: 1000010014	\$918,225.00 Total \$734,580.00 Federal \$91,822.00 State \$91,823.00 Local
12	22-XX-024	IREDELL COUNTY FY22 Capital Program 5339 & 5311 Replace (4) Raised Roof Vans w/lifts; (2) 22 LTV w/lifts (1) Vinyl Cutter (1) Recovery Winch (6) Propane Conversion Kits (1) Gas Compressor (1) Air Compressor hose reel (100) Bus stop Signs (6) Vehicles lettering and logos (29) Expansion 2-IP Camera (4) laptop computers. Application Number: 1000010003	\$540,725.00 Total \$432,580.00 Federal \$54,072.00 State \$54,073.00 Local
12	22-XX-045	TRANSPORTATION ADMINISTRATION OF CLEVELAND COUNTY FY22 Capital Program 5339 & 5311 Replace (7) Raised Roof Vans w/lifts; (1) laser jet printer; (1) mower; vehicle lettering and logos. Application Number: 1000010114	\$472,509.00 Total \$378,007.00 Federal \$47,250.00 State \$47,252.00 Local
12	22-XX-080	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY22 Capital Program 5339 & 5311 (1) Replacement 25' LTV w/wheelchair lift and bike rack (5) Raised roof van w/lift (6) vehicle lettering and logo digital header sign front and side (6) camera systems (replacement). Application Number: 1000009936	\$434,410.00 Total \$347,528.00 Federal \$43,441.00 State \$43,441.00 Local
12	22-XX-087	LINCOLN COUNTY FINANCE OFFICER FY22 Capital Program 5339 & 5311 Replace (6) 20ft LTVs w/lift; Replace (22) tablets; vehicle lettering and logos. Application Number: 1000010382	\$408,820.00 Total \$327,056.00 Federal \$40,882.00 State \$40,882.00 Local
13	22-CA-099	COUNTY OF MCDOWELL DBA MCDOWELL COUNTY TRANSIT FY22 Capital Program 5339 & 5311 (4) 20' LTV (replacement) Application Number: 1000010318	\$240,000.00 Total \$192,000.00 Federal \$24,000.00 State \$24,000.00 Local
13	22-XX-002	BUNCOMBE COUNTY PLANNING AND DEVELOPMENT FY22 Capital Program 5339 & 5311 20' Light Transit Vehicle w/wheelchair lift (Replacement)-3 20' Bike Rack-3 25' Light Transit Vehicle w/wheelchair lift (Replacement)-3 Optional Engine - Hybrid Electric-2 25'Bike Rack-2 Raised Roof Van w/lift (Replacement) - Side entry; rear fully automatic interior lift.-4 22' Light Transit Vehicle w/wheelchair lift (Replacement) -1 Optional Engine Hybrid-1 22 Bike Rack -1 Hand Held Radio Unit-2 Bio-Fuel Propane Conversion Kit State C-4. Application Number: 1000010351	\$825,270.00 Total \$660,216.00 Federal \$82,527.00 State \$82,527.00 Local

13	22-XX-010	MITCHELL COUNTY TRANSPORTATION AUTHORITY FY22 Capital Program 5339 & 5311 (2) Raised roof van w/lift, (2) Vehicle lettering and logo, (1) Automatic car wash, (1) Radio base station (replacement), (1) Mobile radio unit (new), (14) Mobile radio unit (replacement), (2) hand held radio unit (replacement), (14) vehicle camera systems (replacement), (1) vehicle camera system (expansion), (2) personal computer system (replacement), facility improvement. Application Number: 1000010097	\$218,272.00 Total \$174,617.00 Federal \$21,827.00 State \$21,828.00 Local
13	22-XX-018	MADISON COUNTY TRANSPORTATION AUTHORITY FY22 Capital Program 5339 & 5311 Capital purchase: Portable Generator-1, Power Cord-1; Replace vehicles; (Raised Roof Van-Replacement)-1. Application Number: 1000010641	\$62,960.00 Total \$50,368.00 Federal \$6,296.00 State \$6,296.00 Local
13	22-XX-019	CHEROKEE COUNTY DBA CHEROKEE CO SENIOR SERVICE FY22 Capital Program 5339 & 5311 12 channel rec-8 analog 4 IP cameras-12 Network Server - For use with network application/programs-1. Application Number: 1000010128	\$29,724.00 Total \$23,779.00 Federal \$2,972.00 State \$2,973.00 Local
13	22-XX-068	RUTHERFORD COUNTY FY22 Capital Program 5339 & 5311 Capital purchase: Bike Rack-1, Replace vehicles: Raised Roof Van (Replacement)-1 25' Light Transit Vehicle w/ wheelchair lift (Replacement)-1 Vehicle Lettering and Logos-2. Application Number: 1000010336	\$138,544.00 Total \$110,835.00 Federal \$13,854.00 State \$13,855.00 Local
14	22-XX-020	CLAY COUNTY FY22 Capital Program 5339 & 5311 Capital purchase: Replace vehicles, Raise Roof Van w/lift (Replacement)-3; Minivan / Crossover (Replacement)-1. Application Number: 1000010226	\$231,500.00 Total \$185,200.00 Federal \$23,150.00 State \$23,150.00 Local
14	22-XX-022	WESTERN CAROLINA COMMUNITY ACTION INC FY22 Capital Program 5339 & 5311 Replace vehicles: Raised Roof Van (Replacement)-1, Other Capital, Vehicle Letter and Logos-1. Application Number: 1000010348	\$59,500.00 Total \$47,600.00 Federal \$5,950.00 State \$5,950.00 Local
14	22-XX-027	MACON COUNTY FY22 Capital Program 5339 & 5311 Capital Purchase: Furniture, Waiting Area lobby-12, Training Room-51, Office-12, Additional Furniture- 12, Freight-2, Audio/ Visual , 70' tv-1, Sound system-1, Stove for Training Room-1 Replace vehicles: Raise Roof Van w/lift(replacement)-7 Bi-Fuel Conversion Kit-7 Vehicle Lettering and Logo-7. Application Number: 1000009952	\$548,850.00 Total \$439,080.00 Federal \$54,885.00 State \$54,885.00 Local
14	22-XX-033	POLK COUNTY TRANSPORTATION AUTHORITY FY22 Capital Program 5339 & 5311 Raised Roof Van w/lift (Replacement)-2 Vehicle Lettering and Logos-2 Car Seats-15 Booster seats-15. Application Number: 1000010426	\$138,700.00 Total \$110,960.00 Federal \$13,870.00 State \$13,870.00 Local

14	22-XX-057	<p>TRANSYLVANIA COUNTY TRANSPORTATION</p> <p>FY22 Capital Program 5339 & 5311</p> <p>Capital purchase: Bike Racks-raised Roof Vans-2, Propane Conversion (1LTV)-1, Propane Conversion (1Raised Roof)-1, Audio TH4 DVD HD Camera System-7.</p> <p>Application Number: 1000010452</p>	<p>\$37,355.00 Total</p> <p>\$29,884.00 Federal</p> <p>\$3,735.00 State</p> <p>\$3,736.00 Local</p>
14	22-XX-079	<p>GRAHAM COUNTY FINANCE OFFICER</p> <p>FY22 Capital Program 5339 & 5311</p> <p>Capital purchase: Printer Replacent-1 Replace vehicles: Raised Roof Van w/lift (Replacement)-3 Vehicle Lettering and Logo-3.</p> <p>Application Number: 1000010357</p>	<p>\$197,702.00 Total</p> <p>\$158,161.00 Federal</p> <p>\$19,770.00 State</p> <p>\$19,771.00 Local</p>

Item I-I: Total Projects 198: Total Federal and State Funds \$35,994,716

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
29	P2022_5310_CAPITAL	\$2,727,626	\$340,949	\$340,962	\$3,409,537
29	P2022_5310_OPERATING	\$2,105,368	\$0	\$2,105,369	\$4,210,737
72	P2022_5311_ADMIN	\$14,770,142	\$923,101	\$2,769,473	\$18,462,716
5	P2022_5311_OPERATING	\$824,489	\$0	\$824,490	\$1,648,978
63	P2022_CAPITAL	\$12,713,824	\$1,589,216	\$1,589,251	\$15,892,291

NCDOT February 2021 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
Division 12 Gaston County 80000.1.4.48	The Rail Division requests board approval of additional Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds to assist in the construction of improvements to the Piedmont and Northern (PNRW) railway corridor. The project will construct track infrastructure in support of transloading operations. The additional funds will support Phase 2 of the project as applied for in a 2020 FRRCSI grant. PNRW will be responsible for construction of the project. Funding for the project was originally approved by the BOT in December of 2017. The supplemental cost to the Department is \$1,000,000, and the revised total estimated cost to the Department is \$1,930,000. The total project cost is \$5,726,022.	\$1,000,000

ITEM I - 2 SUMMARY – 1 PROJECT – (TOTAL FEDERAL AND STATE) \$ 1,000,000

NCDOT February 2021 Board of Transportation Agenda

Division of Bicycle and Pedestrian Transportation

Town/County Division	Project Description	Estimated Cost
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	There will be no items presented for approval at the February 4, 2021, Board of Transportation meeting.	
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ITEM I - 3 SUMMARY – NO PROJECTS

NCDOT February 2021 Board of Transportation Agenda

Aviation Program

Division Airport County	Project Description	Estimate
Division 1 Dare County Regional Airport Dare County	RUNWAY 23 LAND ACQUISITION This request provides funds to acquire land located in the Runway 23 Runway Protection Zone. Acquisition of the properties will allow the airport to clear obstructions within the approach to the runway. (PR #2345 & #2946)	\$2,700,000 Total \$2,700,000 State
Division 3 Odell Williamson Municipal Airport Brunswick County	PARALLEL TAXIWAY LAND ACQUISITION This project will acquire the land to accommodate future taxiway construction. This request is to match the Federal funds with State funds through the Safety Enhancement Program. (PR #4409)	\$54,214 Total \$54,214 State
Division 3 Cape Fear Regional Jetport Brunswick County	WEST APRON EXPANSION – PHASE II (CONSTRUCTION) This request funds apron expansion to meet parking demand and alleviate a major safety issue caused by airport personnel having to cross the runway to park aircraft. (PR #2175)	\$4,777,778 Total \$4,300,000 State \$ 477,778 Local
Division 3 Clinton-Sampson County Airport Sampson County	RUNWAY 24 APPROACH TREE CLEARING (DESIGN/CONSTRUCTION) This will complete design and construction to remove obstructions in the approach to Runway 24. This includes local match through the Safety Enhancement Program. (PR #3398)	\$500,000 Total \$500,000 State
Division 4 Mount Olive Municipal Airport Wayne County	LAND ACQUISITION FOR PARALLEL TAXIWAY This project will acquire land to construct a parallel taxiway and realignment of the access road to the airport. This includes local match through the Safety Enhancement Program. (PR #4060)	\$234,445 Total \$234,445 State

NCDOT February 2021 Board of Transportation Agenda

Aviation Program

Division Airport County	Project Description	Estimate
Division 6 Curtis L Brown Field Airport Bladen County	LAND ACQUISITION This is reimbursement for land to complete the access road to the Airport Industrial Park and expansion to build new hangars for pending tenants. (PR# 2139)	\$385,000 Total \$346,500 State \$ 38,500 Local
Division 9 Smith Reynolds Airport Forsyth County	NEW PARALLEL TAXIWAY Q (RELOCATION OF TAXIWAY A) Amendment 36244.37.7.4 Additional funds to complete taxiway design based on approval of FAA modification to standards. (PR #3311)	\$400,000 Total \$360,000 State \$ 40,000 Local
Division 10 Charlotte-Monroe Executive Union County	APRON REHABILITATION This will complete design and bidding for rehabilitation of failing pavement in the aircraft parking area. (PR #4106)	\$300,000 Total \$270,000 State \$ 30,000 Local
Division 10 Anson County Airport – Jeff Cloud Field Anson County	PAPI INSTALLATION amendment 36244.12.11.1 This request adds construction funds to install precision approach path indicator (PAPI) equipment. These devices help aircraft pilots maintain the correct altitude during approach. This includes local match through the Safety Enhancement Program. (PR #4053)	\$75,000 Total \$75,000 State
Division 13 Hickory Regional Airport Catawba County	TAXIWAY A SLOPE REPAIR (DESIGN/BID) This project will design and bid reconstruction of a large geotechnical slope failure forcing closure of this parallel taxiway. Repair will consist of grade reconstruction, paving and a retaining wall. (PR #4249)	\$800,000 Total \$720,000 State \$ 80,000 Local

ITEM I-4 SUMMARY – 10 REQUESTS – Total State Aid Cost \$9,560,159

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

**NCDOT February 2021 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Statewide M-0212 DIVISION	WBS 35521 The Joint Legislative Transportation Oversight Committee, funding in accordance with GS 120-70-52. \$3,211,850.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$10,000.00). WBS will be closed. This project has previously been identified as a Trust Fund Intrastate System project.	-\$10,000.00
Northampton Co. Div. 1 R-2582A DIVISION	WBS 34472.3.2 US 158 from I-95 / NC 46 in Roanoke Rapids to SR 1312 (St. John Church Road) in Northampton County. \$63,767,584.00 has previously been approved for construction. Strategic Transportation Investments funds need to be increased by \$30,425,896.44 to reflect the low bid received. This is a BUILD NC BOND project.	\$30,425,896.44
Tyrrell Co. Div. 1 HB-0001 STATEWIDE	WBS 49475.1.1 Replace bridge # 7 over The Alligator River on US 64. Initial funds are requested for preliminary engineering.	\$100,000.00
Carteret Co. Div. 2 B-5938 DIVISION	WBS 46483.3.1 Bridge # 68 over Bogue Sound on SR 1182 (Atlantic Beach Causeway). \$14,624,118.00 has previously been approved for construction. Additional Strategic Transportation Investments funds are requested. This is a BUILD NC BOND project.	\$1,800,000.00
Carteret Co. Div. 2 B-5939 REGIONAL	WBS 46484.3.1 Bridge # 6 over Bogue Sound/Intracoastal Waterway on NC 58. \$5,900,000.00 has previously been approved for construction. Additional funds are requested.	\$5,900,000.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Craven Co. Div. 2 B-4484 DIVISION	WBS 33723.3.1 Replace bridge 138 and bridge 139 over the Neuse River on SR 1470. Initial funds are requested for construction based on the estimate from the 12-month Tentative Letting List published December 22, 2020. This is a Cash Flow project with \$7,250,000.00 in SFY 21 and \$7,250,000.00 in SFY 22.	\$14,500,000.00
Craven Co. Div. 2 R-5777A STATEWIDE	WBS 44648.1.2 US 70 at Taverna Way. \$1,412,073.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$960,000.00
Craven Co. Div. 2 U-5713 STATEWIDE	WBS 50111.3.1 US 70 (Combined with R-5777 A & B) from the Neuse River Bridge to SR 1124 (Grantham Road). \$263,500,000.00 has previously been approved for construction. Strategic Transportation Investments funds need to be decreased (\$29,705,000.00) to reflect the low bid received.	-\$29,705,000.00
Greene Co. Div. 2 R-5812 DIVISION	WBS 46981.3.1 US 13 Bypass from NC 58 (Kingold Boulevard) to NC 91. \$6,634,202.00 has previously been approved for construction. Strategic Transportation Investments funds need to be increased by \$620,550.80 to reflect the low bid received. This is a BUILD NC BOND project.	\$620,550.80
Lenoir Co. Div. 2 R-5703 REGIONAL	WBS 46375.3.1 NC 148 (Harvey Parkway) from NC 58 to NC 11. \$86,500,000.00 has previously been approved for construction. Additional Strategic Transportation Investments funds are requested. This is a BUILD NC BOND project.	\$10,000,000.00

**NCDOT February 2021 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Pitt Co. Div. 2 R-2250 REGIONAL	WBS 34411.3.7 NC 11-903 Greenville Southwest Bypass from NC 11 to US 264(Greenville Bypass). \$189,948,451.00 has previously been approved for construction. Additional funds are requested. This is a Strategic Transportation Investments Transition project.	\$1,460,000.00
Pitt Co. Div. 2 R-2250(L) REGIONAL	WBS 34411.3.11 Landscape - NC 11-903 Greenville Southwest Bypass from NC 11 to US 264 (Greenville Bypass). Initial funds are requested for landscaping.	\$50,000.00
Pitt Co. Div. 2 U-5875 DIVISION	WBS 44677.2.1 SR 1203 (Allen Street) from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). \$2,641,706.00 has previously been approved for full right of way. Additional funds are requested.	\$103,000.00
Brunswick Co. Div. 3 U-5788 DIVISION	WBS 44360.3.1 US 17 Business (Main Street) from SR 1173 (Village Road) to Wall Street. Initial funds are requested for construction.	\$1,750,000.00
Wilmington/ New Hanover Co. Div. 3 U-4751 STATEWIDE	WBS 40191.1.2 SR 1409 (Military Cutoff Road Extension) from SR 1409 (Military Cutoff Road) to US 17 in Wilmington. \$10,680,494.00 has previously been approved for preliminary engineering. Additional funds are requested. This project has previously been identified as a Trust Fund Intrastate System project. This is a BUILD NC BOND project.	\$895,500.00

**NCDOT February 2021 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
New Hanover Co. Div. 3 U-4902D STATEWIDE	WBS 40238.2.4 US 17 Business (Market Street) from SR 1403 (Middle Sound Loop Road) to SR 2290 (Mendenhall Drive)/SR 2734 (Marsh Oaks Drive). \$6,756,431.00 has previously been approved for full right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$4,850,000.00
New Hanover Co. Div. 3 U-5734 REGIONAL	WBS 54024.1.1 US 421 (South Front Street) from US 17 Business / US 76 / US 421 (Cape Fear Memorial Bridge) to US 421 (Burnett Boulevard). \$1,060,092.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$500,000.00
Onslow Co. Div. 3 U-5719 STATEWIDE	WBS 50117.2.1 US 258 (Richlands Highway) at SR 1219 (Blue Creek Road) / SR 1396 (Ridge Road). \$1,420,450.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$1,051,082.80). WBS will be closed.	-\$1,051,082.80
Onslow Co. Div. 3 U-5913 DIVISION	WBS 44685.1.1 SR 1336 (Henderson Drive) from NC 53 (Western Boulevard) to US 17 Bypass Extension (Jacksonville Parkway). \$1,000,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$991,301.37). WBS will be closed.	-\$991,301.37
Pender/ New Hanover Cos. Div. 3 R-3300 REGIONAL	WBS 40237.2.3 US 17 Hampstead Bypass from US 17 to US 17 north of Hampstead. \$3,080,208.00 has previously been approved for Map Act Appraisals and to allow for acquisition of specific parcels. Additional funds are requested.	\$368,868.00

**NCDOT February 2021 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Pender/ New Hanover Cos. Div. 3 R-3300B REGIONAL	WBS 40237.1.2 Proposed US 17 Bypass from NC 210 to US 17 north of Hampstead. \$5,611,240.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$2,500,000.00
Sampson Co. Div. 3 R-2303D STATEWIDE	WBS 34416.3.S2 NC 24 from SR 1303 (Mitchell Loop Road) to US 421 - 701/SR 1296 (Sunset Avenue). \$67,535,827.00 has previously been approved for construction. Additional funds are requested. This is a Strategic Transportation Investments Transition project.	\$225,000.00
Sampson Co. Div. 3 R-2303E DIVISION	WBS 34416.3.10 NC 24 from US 421 - 701 / SR 1296 (Sunset Avenue) to SR 1935 (Cecil Odie Road). \$30,900,000.00 has previously been approved for construction. Strategic Transportation Investments funds need to be decreased (\$2,664,764.86) to reflect the low bid received. This is a BUILD NC BOND project.	-\$2,664,764.86
Edgecombe/ Nash Cos. Div. 4 P-5711 STATEWIDE	WBS 44908.4.1 CSX A LINE. Construct freight rail and intermodal terminal infrastructure (CCX) along National Gateway Corridor. Initial funds are requested for mitigation.	\$1,500,000.00
Halifax Co. Div. 4 R-3822B DIVISION	WBS 37765.1.4 Proposed bridge at Chockoyotte Creek with approaches on new service road along I-95. \$200,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$114,962.16). WBS will be closed.	-\$114,962.16

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Rocky Mount/ Nash Co. Div. 4 U-5026 DIVISION	WBS 44033.3.3 I-95 at SR 1770 (Sunset Avenue). \$63,594,603.00 has previously been approved for construction. Strategic Transportation Investments funds need to be increased by \$5,989,340.25 to reflect the low bid received. This is a BUILD NC BOND project.	\$5,989,340.25
Wayne Co. Div. 4 U-2714 REGIONAL	WBS 38979.3.1 US 117 from US 70 Bypass to SR 1306 (Fedelon Trail) in Goldsboro. \$18,727,348.00 has previously been approved for construction. Strategic Transportation Investments funds need to be decreased (\$1,078,637.66) to reflect the low bid received. This is a BUILD NC BOND project.	-\$1,078,637.66
Wayne Co. Div. 4 U-5724 REGIONAL	WBS 54016.2.1 US 13 (Berkeley Boulevard) - realignment of SR 1709 (Central Heights Road) at Berkeley Boulevard. \$2,485,327.00 has previously been approved for full right of way. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,400,000.00
Harnett/ Johnston Cos. Divs. 4/6 I-5986B STATEWIDE	WBS 47532.1.3 I-95 from SR 1001 (Long Branch Road - Exit 71) to I-40 (Exit 81). \$11,164,724.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$3,000,000.00
Durham Co. Div. 5 I-5994 STATEWIDE	WBS 47949.1.1 I-40 from US 15/501 to east of NC 147. Bridge rehabilitation - multiple structures. \$194,199.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$277,000.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Durham Co. Div. 5 P-5717 REGIONAL	WBS 46929.1.1 Norfolk Southern H Line crossing 734 742W at SR 1121 (Cornwallis Road) in Durham. Construct grade separation. \$1,979,663.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$1,200,000.00
Durham/ Durham Co. Div. 5 U-0071 STATEWIDE	WBS 34745.3.S2 Durham East End Connector from north of NC 98 to NC 147 (Buck Dean Freeway). \$170,724,931.00 has previously been approved for construction. Additional funds are requested. This is a Strategic Transportation Investments Transition project.	\$11,000,000.00
Durham Co. Div. 5 U-5745 REGIONAL	WBS 50166.2.1 NC 751 (Hope Valley Road) at SR 1183 (University Drive) intersection in Durham. \$1,256,361.00 has previously been approved for full right of way and utilities. Additional Strategic Transportation Investments funds are requested. This is a BUILD NC BOND project.	\$212,500.00
Durham Co. Div. 5 U-6021 DIVISION	WBS 47147.1.1 SR 1118 (Fayetteville Road) from Woodcroft Parkway to Barbee Road in Durham. \$1,475,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$100,000.00
Granville Co. Div. 5 R-5707 REGIONAL	WBS 46379.2.1 NC 56 at US 15 and NC 50 in Creedmoor. \$1,125,000.00 has previously been approved for full right of way and utilities. Additional Strategic Transportation Investments funds are requested.	\$232,500.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Granville Co. Div. 5 R-5707 REGIONAL	WBS 46379.3.1 NC 56 at US 15 and NC 50 in Creedmoor. \$3,870,400.00 has previously been approved for construction. \$118,210.35 of Regional Strategic Transportation Investment funds will be replaced with BUILD NC BOND funds. \$408,000.00 of additional Strategic Transportation Investments funds is requested. This is a BUILD NC BOND project.	\$408,000.00
Granville Co. Div. 5 U-5829 DIVISION	WBS 44402.1.1 26th Street from northwest of SR 1107 (Wilkins Road) to SR 1104 (East Lyon Station Road) in Butner. \$700,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$687,661.84). WBS will be closed.	-\$687,661.84
Wake Co. Div. 5 P-5707 REGIONAL	WBS 44643.1.1 CSX S Line. Grade separation at Rogers Road Extension Crossing (633 905Y) in Wake Forest. \$1,893,800.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$120,000.00
Raleigh/ Wake Co. Div. 5 P-5720 REGIONAL	WBS 46932.2.1 CSX crossing 630 601X at SR 2006 (Durant Road) in Raleigh. \$5,120,000.00 has previously been approved for appraisal of specific parcels. Additional funds are requested.	\$40,000.00
Raleigh/ Wake Co. Div. 5 P-5720 REGIONAL	WBS 46932.1.1 CSX crossing 630 601X at SR 2006 (Durant Road) in Raleigh. \$1,717,941.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$800,000.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Raleigh/ Wake Co. Div. 5 P-5737 STATEWIDE	WBS 48153.1.1 CSX S Rail Line at SR 2108 (Millbrook Road) in Raleigh. \$1,100,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$450,000.00
Wake Co. Div. 5 R-2721 STATEWIDE	WBS 37673.2.3 Southern Wake Freeway from NC 55 South to US 401 South. \$14,704,850.00 has previously been approved for Map Act Appraisal and to allow for future acquisition of specific parcels. Additional funds are requested.	\$444,959.00
Wake Co. Div. 5 R-2828 STATEWIDE	WBS 35516.2.3 Southern Wake Freeway from US 401 to I-40. \$5,750,334.00 has previously been approved for Map Act Appraisals and to allow for future acquisition of specific parcels Additional funds are requested.	\$218,873.00
Wake Co. Div. 5 U-5302 REGIONAL	WBS 48000.1.1 US 401 from south of SR 1006 (Old Stage Road) to south of SR 2538 (Mechanical Boulevard) in Garner. \$1,659,896.00 has previously been approved for preliminary engineering. Additional Strategic Transportation Investments funds are requested. This is a BUILD NC BOND project.	\$150,000.00
Wake Co. Div. 5 U-5747A DIVISION	WBS 50167.2.2 SR 1635 from West of SR 1613 (Davis Drive) to North of SR 1637 (Church Street) in Morrisville. Initial funds are requested for full right of way and utilities.	\$2,300,000.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wake Co. Div. 5 U-5827 DIVISION	WBS 44400.3.1 SR 1632 (Louis Stephens Drive) from Poplar Pike Lane in Morrisville to SR 2153 (Little Drive) in Research Triangle Park. \$6,115,248.00 has previously been approved for construction. \$53,000.00 of additional Strategic Transportation Investments funds are requested to reflect the low bid received. This is a BUILD NC BOND project.	\$53,000.00
Wake Co. Div. 5 U-5827 DIVISION	WBS 44400.1.1 SR 1632 (Louis Stephens Drive) from Poplar Pike Lane in Morrisville to SR 2153 (Little Drive) in Research Triangle Park. \$968,258.00 has previously been approved for preliminary engineering. \$10,313.89 of additional BUILD NC BOND funds is requested.	\$10,313.89
Columbus Co. Div. 6 R-5020B DIVISION	WBS 41499.2.3 US 701 Bypass (Madison Street - Powell Boulevard) from SR 1437 (Virgil Avenue) to US 74 / 76. \$8,981,779.00 has previously been approved for full right of way. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$3,000,000.00
Cumberland Co. Div. 6 I-5986A STATEWIDE	WBS 47532.3.2 I-95 from I-95 Business (Exit 56) to SR 1001 (Long Branch Road - Exit 71). Widen to 8 lanes. This project is combined with I-5877. \$418,500,000.00 has previously been approved for construction. Funds need to be increased by \$46,393,224.70 to reflect the low bid received.	\$46,393,224.70
Cumberland Co. Div. 6 I-5986A STATEWIDE	WBS 47532.1.2 I-95 from I-95 Business (Exit 56) to SR 1001 (Long Branch Road - Exit 71). \$3,000,664.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$850,000.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Cumberland/ Robeson Cos. Div. 6 I-5987 REGIONAL	WBS 47533.1.1 I-95 from US 301 (Exit 22) to north of I-95 Business/US 301 (Exit 40). \$6,441,172.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$850,000.00
Fayetteville/ Cumberland/ Robeson Cos. Div. 6 U-2519A REGIONAL	WBS 34817.2.5 Fayetteville Outer Loop from I-95 in Robeson County to south of SR 1003 (Camden Road) in Cumberland County. \$143,518.00 has previously been approved for right of way and utilities. Additional funds are requested. This project has previously been identified as a Trust Fund Intrastate System project.	\$116,000.00
Robeson/ Cumberland Cos. Div. 6 U-2519AA REGIONAL	WBS 34817.2.27 Fayetteville Outer Loop from I-95 to south of SR 1118 (Parkton Road) in Robeson County. \$6,200,000.00 has previously been approved for full right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$2,000,000.00
Cumberland Co. Div. 6 U-5742 REGIONAL	WBS 50164.3.1 Fayetteville computerized traffic signal system. \$8,546,519.00 has previously been approved for construction. Additional Strategic Transportation Investments funds are requested. This is a BUILD NC BOND project.	\$373,000.00
Cumberland Co. Div. 6 U-6097 DIVISION	WBS 47895.2.1 Extend SR 2217 (Clark West Road) to access proposed Campbell Soup Company. \$85,000.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$85,000.00). WBS will be closed.	-\$85,000.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Cumberland Co. Div. 6 X-0002B(L) STATEWIDE	WBS 35196.3.25 Fayetteville Outer Loop from west of NC 24 (Bragg Boulevard) to east of NC 210 / NC 87 (Murchison Road). \$451,771.00 has previously been approved for landscaping. Additional funds are requested. This is a Strategic Transportation Investments Transition project.	\$200,000.00
Robeson Co. Div. 6 I-6064 STATEWIDE	WBS 49067.1.1 I-95 from Milemarker 13 to Milemarker 22. \$2,525,147.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$2,250,000.00
Robeson Co. Div. 6 U-5925 DIVISION	WBS 46874.2.1 SR 1340 (North Odum Street / Prospect Street) from SR 1566 (Corinth Street) to NC 711 (Third Street). \$735,000.00 has previously been approved for full right of way. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$120,000.00
Guilford Co. Div. 7 P-5727 REGIONAL	WBS 47605.1.1 Norfolk Southern H Line grade separation at Wagoner Bend Road crossing (722966K) in Greensboro. \$800,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$799,165.40). WBS will be closed.	-\$799,165.40
Guilford Co. Div. 7 R-2413A STATEWIDE	WBS 34429.3.S8 Future I-73 - from four lanes at SR 2011 (Edgefield Road) to SR 2127 (Brook Bank Road). Combined for Letting with R-2413B, Future I-73 from SR 2127 (Brook Bank Road) to Haw River, I-5110, Future I-73 from NC 68 to Greensboro Western Loop, and I-5110A, PTAA (Piedmont Triad Airport Authority) Taxiway Bridge. \$136,160,193.00 has previously been approved for construction. Additional funds are requested. This is a Strategic Transportation Investments Transition project. This is a Design-Build project.	\$1,127,556.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Guilford/ Rockingham Cos. Div. 7 R-2413C STATEWIDE	WBS 34429.3.7 US 220 / Future I-73 from Haw River to the existing US 220 / NC 68 intersection (combined with R-2309AB), 4.943 miles. \$65,731,464.00 has previously been approved for construction. Additional funds are requested. This project has previously been identified as a Trust Fund Intrastate System project. This is a Strategic Transportation Investments Transition project.	\$126,714.00
Greensboro/ Guilford Co. Div. 7 U-2525C STATEWIDE	WBS 34821.1.5 Greensboro Eastern Loop from US 29 north of Greensboro to SR 2303 (Lawndale Drive). \$6,463,080.00 has previously been approved for preliminary engineering. \$511,119.35 of Statewide Strategic Transportation Investment funds will be replaced with BUILD NC BOND funds. \$63,347.93 of additional BUILD NC BOND funds is requested. This project has previously been identified as a Trust Fund Urban Loop project.	\$63,347.93
Guilford Co. Div. 7 U-2581BA DIVISION	WBS 34840.3.4 US 70 from SR 3045 (Mount Hope Church Road) to SR 3175 (Birch Creek Road). \$12,693,911.00 has previously been approved for construction. Strategic Transportation Investments funds need to be increased by \$100,458.00 to reflect the low bid received. This is a BUILD NC BOND project.	\$100,458.00
Guilford Co. Div. 7 U-5974 REGIONAL	WBS 45962.1.1 NC 68 from SR 1523 (Hickwood Road) to SR 1556 (Gallimore Dairy Road) in High Point. \$1,744,785.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$550,000.00
Guilford Co. Div. 7 U-6018 DIVISION	WBS 47163.1.1 NC 62 from SR 1154 (Kersey Valley Road) to SR 1162 (Weant Road) in Archdale. \$1,000,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$600,000.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Orange Co. Div. 7 R-5821B DIVISION	WBS 47093.2.3 NC 54 at SR 1006 (Orange Grove Road) - Intersection improvements. \$235,000.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$228,162.64). WBS will be closed.	-\$228,162.64
Orange Co. Div. 7 U-5846 DIVISION	WBS 50236.3.1 SR 1772 (Greensboro St.) at SR 1780 (Estes Drive) in Carrboro. \$1,950,000.00 has previously been approved for construction. Additional funds are requested.	\$689,060.00
Hoke Co. Div. 8 U-5857 DIVISION	WBS 46384.1.1 SR 1406 (Rockfish Road) from SR 1418 (Lindsay Road) to SR 1003 (Camden Road) near Fayetteville. \$1,846,850.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$500,000.00
Montgomery Co. Div. 8 R-2527 STATEWIDE/ REGIONAL	WBS 35572.1.1 NC 24 - 27 from NC 73 to the Troy Bypass. \$6,859,624.00 has previously been approved for preliminary engineering. Additional Strategic Transportation Investments funds are requested. This project has previously been identified as a Trust Fund Intrastate System project. This is a BUILD NC BOND project.	\$1,500,000.00
Randolph Co. Div. 8 U-5813 REGIONAL	WBS 44385.1.3 US 64 from Asheboro Bypass to east of I-73 / I-74 / US 220 in Asheboro. \$3,069,914.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$1,250,000.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Richmond Co. Div. 8 R-2501C DIVISION	WBS 34437.3.7 US 1 from north of SR 1606 (Fox Road) south of SR 1001 (Marston Road). \$17,800,000.00 has previously been approved for construction. \$847,488.01 of Division Strategic Transportation Investment funds will be replaced with BUILD NC BOND funds.	\$0.00
Richmond Co. Div. 8 R-3421A REGIONAL	WBS 34542.3.6 US 220 Bypass from US 74 Bypass west of Rockingham at SR 1109 (Zion Church Road) interchange to south of SR 1140 (Old Charlotte Highway). \$61,323,000.00 has previously been approved for construction. \$1,682,670.00 of additional Strategic Transportation Investments funds is requested to reflect the low bid received. This is a BUILD NC BOND project.	\$1,682,670.00
Richmond Co. Div. 8 R-3421B REGIONAL	WBS 34542.3.7 US 220 Bypass from 0.3 mile south of SR 1140 (Old Charlotte Highway) to 0.2 mile southwest of SR 1304 (Harrington Road). \$103,300,000.00 has previously been approved for construction. \$1,797,515.00 of additional Strategic Transportation Investments funds is requested to reflect the low bid received. This is a BUILD NC BOND project.	\$1,797,515.00
Davidson/ Forsyth Cos. Div. 9 R-4750 STATEWIDE	WBS 39889.3.2 US 29/ 52/70 Business 85 (Future I-285) from north of I-85 to just south of SR 1147, Old Salisbury Road, (South Main Street). \$885,000.00 has previously been approved for construction. Additional funds are requested. This is a Strategic Transportation Investments Transition project.	\$350,000.00
Davidson Co. Div. 9 R-5737 DIVISION	WBS 50195.2.1 US 29 / US 70 / Business 85 at SR 1798 (Old Greensboro Road). \$3,600,000.00 has previously been approved for full right of way and utilities. Additional funds are requested.	\$500,000.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Forsyth Co. Div. 9 I-5795 STATEWIDE	WBS 53034.1.2 I-40 from 0.3 mile east of SR 3153 (Hanes Mall Boulevard) to 0.9 mile east of NC 150 (Peters Creek Parkway) in Winston Salem and SR 2747 (Clemmons Road) in Winston Salem to Guilford County Line. \$454,228.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$250,000.00
Statewide Div. 9 M-0488J REGIONAL	WBS 46404.1.10 Winston-Salem Northern Beltway Eastern Section Map Act lawsuit. \$200,000.00 has previously been approved for preliminary engineering/legal services. Funds need to be decreased (\$199,392.14). WBS will be closed.	-\$199,392.14
Forsyth Co. Div. 9 R-2247 STATEWIDE	WBS 34409.1.1 Winston Salem Northern Beltway from US 158 to US 52. \$19,602,774.00 has previously been approved for preliminary engineering. Additional funds are requested. This project has previously been identified as a Trust Fund Urban Loop project.	\$250,000.00
Forsyth Co. Div. 9 R-2247CD STATEWIDE	WBS 34409.1.19 Construct interchange at US 421 and SR 1891 (South Peace Haven Road). Initial funds are requested for preliminary engineering.	\$100,000.00
Forsyth Co. Div. 9 R-2247EB STATEWIDE	WBS 34409.2.28 Winston-Salem Northern Beltway Interchange at US 52. \$842,122.00 has previously been approved for Map Act Appraisal & future acquisition of specific parcels. Additional funds are requested.	\$304,393.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Forsyth Co. Div. 9 R-2247EB STATEWIDE	WBS 34409.1.14 Winston -Salem Northern Beltway interchange at US 52. Initial funds are requested for preliminary engineering.	\$50,000.00
Forsyth Co. Div. 9 R-2247EC STATEWIDE	WBS 34409.1.22 NC 65 Interchange. Initial funds are requested for preliminary engineering.	\$100,000.00
Winston- Salem/ Forsyth Co. Div. 9 U-2579AA REGIONAL	WBS 34839.1.7 Winston-Salem Northern Beltway Eastern Section from US 311 to I-40. \$3,770,888.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$700,000.00
Winston- Salem/ Forsyth Co. Div. 9 U-2579AB REGIONAL	WBS 34839.1.8 Winston-Salem Northern Beltway Eastern Section (Future I-74) from I-40 to I-40 Business / US 421. \$6,326,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$1,500,000.00
Winston- Salem/ Forsyth Co. Div. 9 U-2579AB REGIONAL	WBS 34839.2.4 Winston-Salem Northern Beltway Eastern Section (Future I-74) from I-40 to I-40 Business / US 421. \$117,455,020.00 has previously been approved for full right of way and utilities. Additional funds are requested. This project has previously been identified as a Trust Fund Urban Loop project.	\$5,000,000.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Winston-Salem/ Forsyth Co. Div. 9 U-2579F STATEWIDE	WBS 34839.2.9 Winston-Salem Northern Beltway Eastern Section (Future I-74) from NC 8 to east of US 52. \$3,592,030.00 has previously been approved for appraisal and advanced acquisition of specific parcels. Additional funds are requested. This project has previously been identified as a Trust Fund Urban Loop project.	\$2,000,000.00
Forsyth Co. Div. 9 U-4734 DIVISION	WBS 36600.3.1 SR 2601 (Macy Grove Road) from SR 1005 (East Mountain Street) to NC 150 (North Main Street). \$14,871,856.00 has previously been approved for construction. Additional Strategic Transportation Investments funds are requested. This is a BUILD NC BOND project.	\$3,000,000.00
Forsyth Co. Div. 9 U-5899 DIVISION	WBS 44689.2.1 New route from Forum Parkway Connector from SR 3955 (Forum Parkway) to NC 66 (University Parkway) in Rural Hall. \$1,500,000.00 has previously been approved for advanced acquisition of a specific parcel. Additional funds are requested.	\$300,000.00
Rowan Co. Div. 9 P-5726 REGIONAL	WBS 47604.1.1 Norfolk Southern Main track. Construct track improvements, second platform, pedestrian underpass, sitework retaining wall and signaling equipment. \$920,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$950,000.00
Cabarrus Co. Div. 10 U-3440 REGIONAL	WBS 39010.2.2 NC 3 from proposed West Side Bypass (Project U-2009) to SR 1691 (Loop Road). \$11,534,229.00 has previously been approved for right of way. Additional funds are requested. This is a Strategic Transportation Investments Transition project.	\$1,200,000.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. Div. 10 AV-5881 STATEWIDE	WBS 48139.3.1 Charlotte Douglas International Airport. Expand West ramp near Concourse A - Phase II. Initial funds are requested for construction.	\$500,000.00
Mecklenburg Co. Div. 10 I-6022 STATEWIDE	WBS 47974.1.1 I-277, Kenilworth Avenue to Graham Street. \$1,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$1,000.00). WBS will be closed.	-\$1,000.00
Mecklenburg Co. Div. 10 P-5602JB STATEWIDE	WBS 46393.1.28 Orr Road grade separation. \$150,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$15,000.00
Mecklenburg Co. Div. 10 U-5804B DIVISION	WBS 44376.3.2 SR 3448 (South Trade Street) from Four Mile Creek to Weddington Road. \$3,863,367.00 has previously been approved for construction. Additional funds are requested. This is a BUILD NC BOND project.	\$880,000.00
Stanly Co. Div. 10 R-2530B REGIONAL	WBS 34446.2.5 NC 24 - 27 from Bird Road in Albemarle to west of the Pee Dee River. \$21,950,000.00 has previously been approved for full right of way. This is a BUILD NC BOND project. Additional Strategic Transportation Investments funds are requested.	\$2,250,000.00

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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Watauga/ Ashe Cos. Div. 11 R-2915A REGIONAL	WBS 34518.3.6 US 221 from US 421 in Watauga County to SR 1003 (Idlewild Road) in Ashe County. \$69,100,916.00 has previously been approved for construction. Additional funds are requested.	\$3,310,000.00
Ashe Co. Div. 11 R-5833 REGIONAL/ DIVISION	WBS 47105.1.1 US 221 Business at US 221 (South Jefferson Avenue), NC 194 and SR 1248 (Beaver Creek School Road). \$456,091.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$125,000.00
Caldwell Co. Div. 11 U-6157 DIVISION	WBS 48471.1.1 SR 1130 (Cajah Mountain Road) from SR 1001 (Connelly Springs Road) to US 321A. \$260,208.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$400,000.00
Surry Co. Div. 11 AV-5859B DIVISION	WBS 47212.3.2 Mt. Airy - Surry County Airport (MWK) Phase 2. Construct general aviation apron and aircraft storage hangars. \$4,000,000.00 has previously been approved for construction. Additional funds are requested.	\$764,775.00
Wilkes Co. Div. 11 B-5951 DIVISION	WBS 47216.1.1 Replace bridge 730 over Yadkin River on SR 1185 (Curtis Bridge Road). \$1,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$1,000.00). WBS will be closed.	-\$1,000.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wilkes Co. Div. 11 R-2603 REGIONAL	WBS 36001.3.2 NC 268 from multi-lanes east of NC 18 to SR 1966 (Airport Road). \$29,700,960.00 has previously been approved for construction. Additional funds are requested. This is a Strategic Transportation Investments Transition project.	\$5,092,026.00
Yadkin/ Forsyth Cos. Div. 11 B-5825 REGIONAL	WBS 45778.3.1 Replace bridge 35 over the Yadkin River on NC 67. Initial funds are requested for construction based on the estimate from the 12-month Tentative Letting List published December 22, 2020.	\$14,400,000.00
Cleveland Co. Div. 12 R-2707 REGIONAL	WBS 34497.2.12 US 74 Bypass from existing US 74 west of Shelby to existing US 74 east of Shelby. \$630,057.00 has previously been approved for Map Act Appraisal & future acquisition of specific parcels for segments C, D and E. Additional funds are requested.	\$251,504.00
Cleveland Co. Div. 12 U-2221C REGIONAL	WBS 34786.1.3 NC 180 from SR 2052 to NC 150. \$2,000,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$1,951,072.00). WBS will be closed.	-\$1,951,072.00
Iredell Co. Div. 12 I-3819B STATEWIDE	WBS 34192.3.2 I-40 / I-77 interchange. \$2,473,165.00 has previously been approved for full right of way and utilities. Additional funds are requested.	\$1,875,000.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Iredell Co. Div. 12 U-5799 REGIONAL	WBS 44371.1.1 US 21 from SR 1933 to Fort Dobbs Road. \$2,122,513.00 has previously been approved for preliminary engineering. Additional funds are requested. This is a BUILD NC BOND project.	\$471,528.00
Iredell Co. Div. 12 U-5816 DIVISION	WBS 44388.1.1 SR 1305 (Oates Road - Midnight Lane) from US 21 (Charlotte Highway) to SR 1474 (Bluefield Road). \$1,790,957.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$250,000.00
Rutherford Co. Div. 13 R-2233BA DIVISION	WBS 34400.1.4 US 221 from north of US 74 BYP to just north of US 74 Business. \$2,029,831.00 has previously been approved for preliminary engineering. Additional funds are requested. This project has previously been identified as a Trust Fund Intrastate System project.	\$3,000,000.00
Yancey Co. Div. 13 R-2519A REGIONAL/ STATEWIDE	WBS 35609.2.1 US 19 from east of SR 1336 (Jacks Creek Road) to NC 80 in Yancey County. \$25,148,158.00 has previously been approved for right of way and utilities. \$928,158.09 of Regional Strategic Transportation Investments funds will be replaced with Statewide Strategic Transportation Investments funds. This project has previously been identified as a Trust Fund Intrastate System project.	\$0.00
Yancey Co. Div. 13 R-2519A REGIONAL/ STATEWIDE	WBS 35609.3.1 US 19 from east of SR 1336 (Jacks Creek Road) to NC 80 in Yancey County. \$54,909,613.00 has previously been approved for construction. \$5,942,311.67 of Regional Strategic Transportation Investments funds will be replaced with Statewide Strategic Transportation Investments funds. \$11,000,000.00 of additional Statewide funds are requested. This project has previously been identified as a Trust Fund Intrastate System project.	\$11,000,000.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Yancey/ Mitchell Cos. Div. 13 R-2519B STATEWIDE	WBS 35609.3.S2 US 19 East from NC 80 in Yancey County to multi-lane section West of Spruce Pine in Mitchell County. \$70,219,716.00 has previously been approved for construction. Additional funds are requested.	\$7,350,000.00
Haywood Co. Div. 14 B-6054B STATEWIDE	WBS 49070.1.2 Replace bridge #159 over SR 1338 (White Oak Road) on I-40. Initial funds are requested for preliminary engineering.	\$500,000.00
Haywood Co. Div. 14 B-6054C STATEWIDE	WBS 49070.1.3 Replace bridge #171 over SR 1338 (White Oak Road) and Jonathan Creek on I-40. Initial funds are requested for preliminary engineering.	\$2,500,000.00
Henderson Co. Div. 14 P-5602W STATEWIDE	WBS 46393.1.24 Study on Asheville Road network. \$75,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$74,849.20). WBS will be closed.	-\$74,849.20
Henderson Co. Div. 14 U-5887 DIVISION	WBS 44634.3.1 SR 1783 (Highland Lake Road) from NC 225 to US 176. Initial funds are requested for construction.	\$2,890,000.00

**NCDOT February 2021 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Macon Co. Div. 14 U-5604 REGIONAL	WBS 45832.3.1 US 441 Business from US 23 / US 64 / US 441 to Porter Street. Intersection improvements at Womack Street, Maple Street, Porter Street and Depot Street in Franklin. \$7,790,000.00 has previously been approved for construction. \$1,769,741.64 of Regional Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00
Statewide M-0479 STATEWIDE/ REGIONAL/ DIVISION	WBS 46314.1.S1 Statewide project development and environmental analysis, preliminary engineering for miscellaneous projects. \$18,438,334.00 has previously been approved for preliminary engineering. Additional funds are requested using 40% Statewide (\$200,000.00) / 30% Regional (\$150,000.00) / 30% Division (\$150,000.00) Tier funding.	\$500,000.00

STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	37 PROJECTS	\$60,244,635.63
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	40 PROJECTS	\$65,057,843.80
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	35 PROJECTS	\$69,863,541.51
STATEWIDE/REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	3 PROJECTS	\$12,500,000.00
STATEWIDE/REGIONAL/DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$500,000.00
REGIONAL/DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$125,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	117 PROJECTS	\$208,291,020.94

**NCDOT February 2021 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects
and for Specific Spot Mobility Projects**

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety and Spot Mobility Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Asheville/ Buncombe Co. Div. 13 SS-4913CY	WBS 48493.2.1 US 25 (Merrimon Avenue) from Midland Road (eastern intersection) to Glen Falls Road. \$900.00 in Spot Safety right of way and utilities funds has previously been approved for pavement markings installation. Project was funded by other sources. Reduce funds and delete project. File 13-18-220-2	-\$900.00
Asheville/ Buncombe Co. Div. 13 SS-4913CY	WBS 48493.3.1 US 25 (Merrimon Avenue) from Midland Road (eastern intersection) to Glen Falls Road. \$9,000.00 in Spot Safety construction funds has previously been approved for pavement markings installation. Project was funded by other sources. Reduce funds and delete project. File 13-18-220-1	-\$9,000.00
ITEM L SUMMARY	2 PROJECTS	-\$9,900.00

NCDOT February 2021 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects

Division 1

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Pasquotank Co. I-6029 STATEWIDE	47978.3.GV1, NHPIM-0017(175) US 17 (Future I-87) Pasquotank County from the Perquimans County line to the north end of US 17 Bypass. \$17,580,000.00 has previously been approved for construction. Funds need to be decreased (\$2,714,747.00) to reflect the low bid received on October 15, 2019. This request includes \$1,489,795.00 of additional state funds applied to the WBS from bond proceeds. This is a GARVEE Bond project.	(\$4,204,542.00) Cost (\$4,080,203.00) Fed. (\$124,339.00) State

Bridge

Pasquotank Co. B-6053 DIVISION	48754.2.2, STBG-0111(026) Replace Bridge #34 over Knobbs Creek Tributary on Providence Road in Elizabeth City. Funds are needed for utility relocation. This is a municipal bridge project.	\$110,000.00 Cost \$88,000.00 Fed. \$22,000.00 Local
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Safety

Divisionwide W-5701A REGIONAL	44847.3.1, HSIP-0017(170) Revise guardrails on US 17, US 17 Bypass and US 64. \$315,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$121,826.00 Cost \$109,643.00 Fed. \$12,183.00 State
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Rural

Martin Co. R-4705 DIVISION	38932.2.3, Federal No. 1142011 SR 1142 (Prison Camp Road) from NC 903 to SR 1182 (East College Road). Funds are needed for utility relocation.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State
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NCDOT February 2021 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects

Division 2

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Carteret Co. U-5740 REGIONAL	54029.1.1, NHP-0070(198) US 70 (Arendell Street) from Morehead City to the Beaufort Causeway. \$700,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$428,709.00). This project is being withdrawn in the Federal system. This WBS will be closed.	(\$428,709.00) Cost (\$560,000.00) Fed. \$131,291.00 State

Safety

Carteret Co. HS-2002B STATEWIDE	49300.1.3, Federal No. 0024091 NC 24 between SR 1259 (Taylor Notion Road) and US 70. Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
Carteret Co. W-5802A DIVISION	48947.1.2, Federal No. 1493003 SR 1493 (Live Oak Street) at Campen Road in Beaufort. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Carteret Co. W-5802B REGIONAL	48947.1.3, Federal No. 0058023 NC 58 (East Fort Macon Road) at Brooks Street in Atlantic Beach. Funds are needed for preliminary engineering.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State
Carteret Co. W-5802C REGIONAL	48947.1.4, Federal No. 0058024 NC 58 (East Fort Macon Road) at East Bouge Sound Drive in Atlantic Beach. Funds are needed for preliminary engineering.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State
Craven Co. W-5802E STATEWIDE	48947.1.6, Federal No. 0070238 US 70 between Nunn Street in Havelock and SR 1605 (Friendly Road) in Morehead City; and NC 55 between US 17 in Bridgeton and SR 1210 (1st Street) in Bayboro. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

**NCDOT February 2021 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 2 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Pamlico Co. W-5702C DIVISION	44848.3.3, HSIP-1005(043) SR 1005 (Neuse Road) from west of SR 1108 (Scotts Store Road) to east of SR 1100 (Scott Town Road). \$585,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$957,516.00 Cost \$861,543.00 Fed. \$95,973.00 State
Pamlico Co. W-5702C DIVISION	44848.2.3, HSIP-1005(043) SR 1005 (Neuse Road) from west of SR 1108 (Scotts Store Road) to east of SR 1100 (Scott Town Road). \$162,000.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$131,708.00). Work associated with this WBS is complete. This WBS will be closed.	(\$131,708.00) Cost (\$118,538.00) Fed. (\$13,170.00) State
Pitt Co. HS-2002A DIVISION	49300.1.2, Federal No. 1703018 SR 1703 (East 14th Street) between Haskett Way and Berkley Road in Greenville. Funds are needed for preliminary engineering.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State
Pitt Co. W-5802D DIVISION	48947.1.5, Federal No. 1598005 SR 1598 (10th Street) at Anderson Street in Greenville. Funds are needed for preliminary engineering.	\$2,000.00 Cost \$1,800.00 Fed. \$200.00 State

Rural

Craven Co. R-1015 REG/DIV	34360.2.5, NHF-0070(049) US 70 (Havelock Bypass) from north of Pine Grove to north of the Carteret County Line. \$5,723,965.00 has previously been approved for utility relocation. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Strategic Impact funds for this project are 50% Regional Impact and 50% Division Needs.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
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Division 3

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Duplin/ Sampson Co. HS-2003B DIVISION	49303.1.3, Federal No. 0332146 Various secondary routes in Duplin and Sampson Counties. Funds are needed for preliminary engineering.	\$1,000.00 \$900.00 \$100.00	Cost Fed. State
New Hanover Co. HS-2003A DIVISION	49303.1.2, Federal No. 1217007 SR 1217 (South 17th Street) at Dock Street in Wilmington. Funds are needed for preliminary engineering.	\$9,000.00 \$8,100.00 \$900.00	Cost Fed. State
New Hanover Co. W-5203AA STATEWIDE	45333.3.27, HSIP-0117(029) US 117 / NC 132 (South College Road) from south of Wilshire Boulevard to US 17 Business (Market Street) in Wilmington. \$1,150,000.00 has previously been approved for construction. Funds need to be decreased (\$450,925.00). Work associated with this WBS is complete. This WBS will be closed.	(\$450,925.00) (\$405,833.00) (\$45,092.00)	Cost Fed. State
New Hanover Co. W-5803A STATEWIDE	48948.1.2, Federal No. 0074230 US 74 (Eastwood Drive) at US 17 (Military Cutoff Road) and at Cavalier Drive in Wilmington. Funds are needed for preliminary engineering.	\$8,000.00 \$7,200.00 \$800.00	Cost Fed. State
Onslow Co. W-5803C REGIONAL	48948.1.4, Federal No. 0017188 US 17 Business (Marine Boulevard) and SR 1402 (Old Bridge Street) in Jacksonville. Funds are needed for preliminary engineering.	\$21,000.00 \$18,900.00 \$2,100.00	Cost Fed. State
Onslow Co. W-5803D STATEWIDE	48948.1.5, Federal No. 0024089 NC 24 (West Corbett Avenue) and SR 1512 (Old Hammocks Road) in Swansboro. Funds are needed for preliminary engineering.	\$4,000.00 \$3,600.00 \$400.00	Cost Fed. State
Onslow Co. W-5803E REGIONAL	48948.1.6, Federal No. 0053022 NC 53 (Western Boulevard) and Center Street / Liberty Drive in Jacksonville. Funds are needed for preliminary engineering.	\$15,000.00 \$13,500.00 \$1,500.00	Cost Fed. State

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Division 4

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Wayne Co. I-6047 STATEWIDE	47996.3.GV1, NHPIM-0795(008) I-795 from the Wilson County Line to SR 2075 (Ash Street) in Goldsboro. \$10,954,561.00 has previously been approved for construction. Funds need to be decreased (\$4,061,481.00) to reflect the low bid received on December 17, 2019. This request includes \$992,757.00 of additional state funds applied to the WBS from bond proceeds. This is a GARVEE BOND project.	(\$3,068,724.00) Cost (\$2,864,748.00) Fed. (\$203,976.00) State

Congestion Mitigation

Nash Co. C-5549 EXEMPT	51019.1.1, CMAQ-0431(032) Sidewalks along Winstead Avenue and West Raleigh Boulevard in Rocky Mount. \$86,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$57,033.00 Cost \$45,626.00 Fed. \$11,407.00 Local
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Safety

Divisionwide W-5704Z STATEWIDE	44850.3.26, HSIP-00SS(056) Install long-life pavement markings on various routes in Division 4. \$5,838,000.00 has previously been approved for construction. Funds need to be decreased (\$2,031,402.00) to reflect the low bid received on July 16, 2019.	(\$2,031,402.00) Cost (\$1,828,262.00) Fed. (\$203,140.00) State
Johnston Co. W-5600 REGIONAL	50056.3.1, HSIP-0070(163) US 70 from US 70 Business to the Neuse River Bridge in Johnston County – convert to freeway with interchanges at SR 1501 (Swift Creek Road) and SR 1919 (Wilson's Mill Road). Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published December 15, 2020. This is a three-year cashflow project with Federal funds of \$20,532,800.00 in FY 21 and \$20,533,600.00 in both FY22 and FY23. State Match funds are also cashflowed with \$5,133,200.00 in FY21 and \$5,133,400.00 in both FY22 and FY23.	\$77,000,000.00 Cost \$61,600,000.00 Fed. \$15,400,000.00 State

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Division 4 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Wayne Co.	49306.1.2, Federal No. 0070239	\$1,000.00 Cost
HS-2004A	US 70 Bypass (Future I-42) from US 70 to Milemarker 361.	\$900.00 Fed.
STATEWIDE	Funds are needed for preliminary engineering.	\$100.00 State

Rail Program

Edgecombe Co.	45533.3.17, Federal No. 0431033	\$15,000.00 Cost
Y-5500DD	Railway-Highway Crossing Closure project at Pitt Street and	\$13,500.00 Fed.
DIVISION	CSX Transportation crossing 629 778T in Rocky Mount.	\$1,500.00 State
	\$60,000.00 has previously been approved for construction.	
	Additional funds are needed to cover expenditures that have	
	or will exceed the previously authorized budget.	
Halifax Co.	45533.3.5, RR-0042(069)	\$60,000.00 Cost
Y-5500DB	Railway-Highway Crossing Closure project at Carolina	\$54,000.00 Fed.
DIVISION	Avenue and CSX Transportation crossing 629 652L in	\$6,000.00 State
	Weldon. Funds are needed for construction to close the	
	railway-highway crossing.	
Johnston Co.	44803.3.19, RR-0412(007)	(\$179,782.00) Cost
Z-5700DA	Railway-Highway Crossing Safety project at Baker Street and	(\$161,805.00) Fed.
DIVISION	CSX Transportation Crossing 629 722Y in Four Oaks.	(\$17,977.00) State
	\$445,000.00 has previously been approved for construction.	
	Funds need to be decreased (\$179,782.00). Work associated	
	with this WBS is complete. This WBS will be closed.	

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Division 5

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Wake Co. I-5700 STATEWIDE	50118.3.GV1, NHPP-040-1(259)286 I-40 at SR 3015 (Airport Boulevard). \$38,240,667.00 has previously been approved for construction. Funds need to be increased \$5,808,537.00 to reflect the low bid received on November 19, 2019. This request includes \$3,311,726.00 of additional state funds applied to the WBS from bond proceeds. This is a GARVEE Bond project.	\$9,120,263.00 Cost \$4,739,496.00 Fed. \$4,380,767.00 State

Urban

Durham Co. U-5516 REGIONAL	43610.1.1, NHPP-0501(030) US 501 (Roxboro Road) at SR 1448 (Latta Road) / SR 1639 (Infinity Road) in Durham. \$910,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State
Wake Co. U-6227 DIVISION	48814.2.1, Federal No. 1624004 SR 1624 (Carpenter Fire Station Road) from NC 55 to Cameron Pond Drive in Cary. Funds are needed for full right of way and utilities.	\$5,630,000.00 Cost \$2,533,500.00 Fed. \$3,096,500.00 Local

Safety

Divisionwide W-5805F DIVISION	48950.1.7, Federal No. 1737010 Various secondary routes in Franklin, Warren and Wake Counties. Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
Wake Co. W-5805B REGIONAL	48950.1.3, Federal No. 0098037 NC 98 Business at the US 1 Ramps, Cloverleaf Drive and Retail Drive / Hampton Way in Wake Forest. Funds are needed for preliminary engineering.	\$12,000.00 Cost \$10,800.00 Fed. \$1,200.00 State
Wake Co. W-5805C DIVISION	48950.1.4, Federal No. 1820009 SR 1820 (Lead Mine Road) at SR 1827 (Lynn Road). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

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Division 5 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Wake Co. W-5805D REGIONAL	48950.1.5, Federal No. 0042080 NC 42 at Bridge #23 over Middle Creek. Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
Wake Co. W-5805H DIVISION	48950.1.9, Federal No. 1004075 SR 1004 (Garner Road) at SR 2539 (Yeargan Road) and at SR 2564 (Creech Road), and Timber Drive at Shenstone Boulevard in Garner. Funds are needed for preliminary engineering.	\$7,500.00 Cost \$6,750.00 Fed. \$750.00 State
Warren Co. HS-2005B REGIONAL	49309.1.3, Federal No. 0903014 NC 903 Causeway at Eaton's Ferry Bridge over Lake Gaston. Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State

Rural

Franklin Co. R-2814D REGIONAL	34506.1.FR5, STP-0401(256) US 401 from SR 1103 (Flat Rock Church Road / Clifton Pond Road) to SR 1700 (Fox Park Road) south of Louisburg. \$500,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State
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Bicycle and Pedestrian

Wake Co. EB-6019 DIVISION	48816.3.1, Federal No. 1306033 SR 1306 (Laura Duncan Road) from Apex Community Park to North Salem Street in Apex. Funds are needed for construction to install pedestrian and safety improvements.	\$544,000.00 Cost \$380,800.00 Fed. \$163,200.00 Local
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Division 6

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Cumberland Co. U-4405 DIVISION	39049.2.6, STPDA-0401(230) US 401 (Raeford Road) from west of Hampton Oaks Drive to east of Fairway Drive in Fayetteville. \$19,000,000.00 has previously been approved for utility relocation. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$5,000,000.00 Cost \$4,000,000.00 Fed. \$1,000,000.00 State

Bridge

Cumberland Co. B-4491 REGIONAL	38389.3.3, BRSTP-0059(005) Replace Bridge #22 over I-95 Business / US 301 on NC 59 (Chicken Foot Road / South Main Street). \$16,286,637.83 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State
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Safety

Columbus Co. W-5601EV STATEWIDE	50138.2.153, HSIP-0074(186) US 74 from SR 1824 (Water Tank Road) to just east of the Brunswick County Line. \$200,000.00 has previously been approved for utility relocation. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$326,635.00 Cost \$293,971.00 Fed. \$32,664.00 State
Cumberland Co. W-5601CD REGIONAL	50138.3.83, HSIP-0095(019) I-95 Business / US 301 (Eastern Boulevard) from Brock Street to SR 1006 (Person Street) in Fayetteville. \$1,629,181.95 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$624,214.00 Cost \$561,789.00 Fed. \$62,425.00 State
Robeson Co. W-5806E REGIONAL	48951.1.6, Federal No. 0041116 NC 41 (Martin Luther King Jr. Drive) at NC 72 (West Second Street) / SR 1599 (Martin Luther King Jr. Drive) in Lumberton. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

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Division 6 (Continued)

Rural

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Columbus Co. R-5511 EXEMPT	45464.3.FS1, NHS-0074(133) US 74 in Columbus County from the Robeson County Line to US 76. \$3,090,712.00 has previously been approved for construction. Funds need to be decreased (\$210,355.00). Work associated with this WBS is complete. This WBS will be closed. This is a Strategic Transportation Investments (STI) Transition project.	(\$210,355.00) Cost (\$168,285.00) Fed. (\$42,070.00) State
Columbus Co. R-5749 DIVISION	53086.2.2, NHP-0074(169) Install interchange at US 74 / US 76 and SR 1001 (Hallsboro Road). \$1,250,000.00 has previously been approved for utility relocation. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$3,000.00 Cost \$2,400.00 Fed. \$600.00 State

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Division 7

Congestion Mitigation

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Guilford Co. C-5555E EXEMPT	45540.3.6, CMS-1546(021) Sidewalks along SR 1546 (College Road) and SR 2179 (New Garden Road) in Greensboro. Funds are needed for construction to install sidewalks.	\$735,700.00 Cost \$588,559.00 Fed. \$147,141.00 Local

Urban

Guilford Co. U-2524D STATEWIDE	34820.3.30, NHF-0708(053) Greensboro Western Loop (Future I-840) from US 220 (Battleground Avenue) to SR 2303 (Lawndale Drive). \$76,773,545.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This project was previously identified as a Trust Fund Urban Loop project.	\$868,065.00 Cost \$694,452.00 Fed. \$173,613.00 State
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Safety

Alamance Co. W-5807B DIVISION	48952.1.3, Federal No. 1301012 SR 1301 (Boone Station Drive) at SR 1301 (St Marks Church Road) / Java Lane and Boone Station Drive at Glidewell Drive/Tiki Lane in Burlington. Funds are needed for preliminary engineering.	\$4,000.00 Cost \$3,600.00 Fed. \$400.00 State
Divisionwide HS-2007C DIVISION	49317.1.4, Federal No. 0708125 Various secondary routes in Division 7. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Guilford Co. HS-2007A REGIONAL	49317.1.2, Federal No. 0085059 I-85 Business / US 29 / US 70 (Segment A) Northbound and Southbound from the Randolph County Line to north of SR 1145 (Riverdale Drive) in Highpoint. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State
Guilford Co. HS-2007B REGIONAL	49317.1.3, Federal No. 0085060 I-85 Business / US 29 / US 70 (Segment B) Northbound from north of SR 1145 (Riverdale Drive) to I-85 in Highpoint. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State

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Division 8

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Randolph Co. U-5813 REGIONAL	44385.2.3, NHP-0064(206) US 64 road widening from the Asheboro Bypass to east of I-73 / I-74 / US 220 in Asheboro. This project includes interchange revisions at NC 49 and at I-73 / I-74 / US 220, and the replacement of Bridge # 171 over US 64 and NC 49. Funds are needed for right of way. This is a two-year cashflow project with Federal funds of \$6,370,400.00 in FY21 and \$6,370,398.00 in FY22. State Match funds are also cashflowed with \$1,592,600.00 in both FY21 and FY22.	\$15,925,998.00 Cost \$12,740,798.00 Fed. \$3,185,200.00 State
Randolph Co. U-5813 REGIONAL	44385.2.4, NHP-0064(206) US 64 road widening from the Asheboro Bypass to east of I-73 / I-74 / US 220 in Asheboro. This project includes interchange revisions at NC 49 and at I-73 / I-74 / US 220, and the replacement of Bridge # 171 over US 64 and NC 49. Funds are needed for utility relocation. This is a two-year cashflow project with Federal funds of \$320,000.00 in both FY21 and FY22. State Match funds are also cashflowed with \$80,000.00 in both FY21 and FY22.	\$800,000.00 Cost \$640,000.00 Fed. \$160,000.00 State

Safety

Divisionwide HS-2008B STATEWIDE	49318.1.3, Federal No. 0801031 Various National Highway System (NHS) and Primary routes in Division 8. Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
Moore Co. W-5808C DIVISION	48953.1.4, Federal No. 2055001 SR 2055 (North Poplar Street) at West Maple Avenue in Aberdeen. Funds are needed for preliminary engineering.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State
Scotland Co. HS-2008A STATEWIDE	49318.1.2, Federal No. 0074240 US 74 from the Richmond County Line to SR 1363 (Fred Carter Road). Funds are needed for preliminary engineering.	\$7,500.00 Cost \$6,750.00 Fed. \$750.00 State

**NCDOT February 2021 Board of Transportation Agenda
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Division 8 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Scotland Co.	48953.1.2, Federal No. 0074237	\$25,000.00	Cost
W-5808A	US 74 Westbound at Exit 183 and Exit 184 in Laurinburg.	\$22,500.00	Fed.
STATEWIDE	Funds are needed for preliminary engineering.	\$2,500.00	State

Rural

Lee Co.	38887.1.1, STP-0042(049)	\$3,700,000.00	Cost
R-3830	NC 42 / SR 1579 (Broadway Road) from US 421 in Sanford to	\$2,960,000.00	Fed.
DIVISION	SR 1538 (East Harrington Avenue) in Broadway. \$1,220,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$740,000.00	State

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Division 9

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Divisionwide HS-2009A DIVISION	49321.1.2, Federal No. 0918128 Various secondary routes in Division 9. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Rowan Co. W-5313 DIVISION	46136.3.3, STP-1221(15) SR 1221 (Old Beatty Ford Road) from SR 2335 (Lower Stone Church Road) to SR 1337 (Lentz Road). \$9,100,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$4,821,404.00 Cost \$4,339,263.00 Fed. \$482,141.00 State

Bicycle and Pedestrian

Forsyth Co. EB-5957 DIVISION	48433.1.1, STBG-2648(001) SR 2648 (Old Winston Road) from the existing sidewalk across from Seventh Day Adventist Church to Hopkins Road in Kernersville. \$76,078.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$40,370.00) to align funding with the local agreement.	(\$40,370.00) Cost (\$32,296.00) Fed. (\$8,074.00) Local
Forsyth Co. EB-5957 DIVISION	48433.2.1, STBG-2648(001) SR 2648 (Old Winston Road) from the existing sidewalk across from Seventh Day Adventist Church to Hopkins Road in Kernersville. Funds are needed for right of way and utilities.	\$36,500.00 Cost \$29,200.00 Fed. \$7,300.00 Local

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Division 10

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. I-5769 STATEWIDE	53019.3.GV1, Federal No. 0077022 I-77 from I-277 to 0.7 mile north of NC 27. \$11,876,075.00 has previously been approved for construction. Funds need to be increased \$1,015,592.00 to reflect the low bid received on January 21, 2020. This request includes \$1,228,633.00 of additional state funds applied to the WBS from bond proceeds. This is a GARVEE BOND project.	\$2,244,225.00 Cost \$812,473.00 Fed. \$1,431,752.00 State
Mecklenburg/ Cabarrus Co. I-5826 STATEWIDE	50469.3.GV1, NHPIM-0085(047) I-85 from US 29 / NC 49 to north of NC 73. \$6,779,667.00 has previously been approved for construction. Funds need to be increased \$1,001,408.00 to reflect the low bid received on October 15, 2019. This request includes \$578,560.00 of additional state funds applied to the WBS from bond proceeds. This is a GARVEE Bond project.	\$1,579,968.00 Cost \$801,126.00 Fed. \$778,842.00 State
Mecklenburg Co. I-5904 STATEWIDE	45887.3.GV1, NHPIM-0485(051) I-485 in from Milemarker 43 to Milemarker 49 in Mecklenburg County. \$15,614,000.00 has previously been approved for construction. Funds need to be decreased (\$4,945,413.00) to reflect the low bid received on October 15, 2019. This is a GARVEE Bond project.	(\$4,945,413.00) Cost (\$3,928,810.00) Fed. (\$1,016,603.00) State

Urban

Mecklenburg Co. U-5908 EXEMPT	46453.1.1, STP-0115(009) Main Street from NC 115 (Old Statesville Road) / SR 2004 (Mount Holly-Huntersville Road) to south of Ramah Church Road in Huntersville. \$50,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$11,841.00 Cost \$9,472.00 Fed. \$2,369.00 Local
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Division 10 (Continued)

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Union Co. U-6247 EXEMPT	49223.1.1, Federal No. 0084020 NC 84 (Weddington Road) at SR 1162 (Potter Road / Wesley Chapel Road) in Wesley Chapel. Funds are needed for preliminary engineering. The State Match for this request uses Spot Mobility funds.	\$363,000.00 Cost \$254,000.00 Fed. \$109,000.00 State
Union Co. U-6248 EXEMPT	49224.1.1, Federal No. 1111012 NC 75 at SR 1111 (Old Providence Road). Funds are needed for preliminary engineering.	\$160,000.00 Cost \$128,000.00 Fed. \$32,000.00 Local

Safety

Anson/ Union Co. W-5710AQ DIVISION	44856.3.45, Federal No. 1003177 Various secondary routes in Anson and Union Counties. Funds are needed for construction to install long-life pavement markings. This is a High-Risk Rural Road Program project.	\$800,000.00 Cost \$720,000.00 Fed. \$80,000.00 State
Divisionwide W-5700J DIVISION	46878.1.10, HSIP-000S(880) Division 10 Traffic Signal Retiming. \$340,000.00 has previously been approved for implementation. Additional funds are needed to correct Federal share and to cover expenditures that have or will exceed the previously authorized budget.	\$200,000.00 Cost \$200,000.00 Fed.
Mecklenburg Co. HS-2010B STATEWIDE	49291.1.2, Federal No. 0277023 I-277 Exit Ramps: Outer Exit 1B, Inner Exit 3A, Inner Exit 1C and Outer Exit 2B in Charlotte. Funds are needed for preliminary engineering.	\$1,000.00 Cost \$900.00 Fed. \$100.00 State
Stanly Co. W-5710AP DIVISION	44856.3.44, Federal No. 1549007 Various secondary routes in Stanly County. Funds are needed for construction to install long life pavement markings. This is a High-Risk Rural Road Program project.	\$900,000.00 Cost \$810,000.00 Fed. \$90,000.00 State

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Division 11

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Divisionwide HS-2011A DIVISION	49326.1.2, Federal No. 1119016 Various secondary routes in Division 11. Funds are needed for preliminary engineering.	\$1,000.00 \$900.00 \$100.00	Cost Fed. State
Divisionwide HS-2011A DIVISION	49326.3.2, Federal No. 1119016 Various secondary routes in Division 11. Funds are needed for construction to install long-life pavement markings. This request is pending approval with the Federal Highway Administration (FHWA).	\$6,100,000.00 \$5,490,000.00 \$610,000.00	Cost Fed. State
Watauga Co. HS-2011B STATEWIDE	49326.1.3, Federal No. 0221054 US 221 / US 321 (Blowing Rock Boulevard) from Deerfield Road to the Boone Mall in Boone. Funds are needed for preliminary engineering.	\$15,000.00 \$13,500.00 \$1,500.00	Cost Fed. State
Watauga Co. HS-2011B STATEWIDE	49326.3.3, Federal No. 0221054 US 221 / US 321 (Blowing Rock Boulevard) from Deerfield Road to the Boone Mall in Boone. Funds are needed for construction to install pedestrian safety signals. This request is pending approval with the Federal Highway Administration (FHWA).	\$131,000.00 \$117,900.00 \$13,100.00	Cost Fed. State
Wilkes Co. W-5503A REGIONAL	45475.3.2, Federal No. 1966003 NC 268 from SR 1966 (Airport Road) to SR 2026 (Austin Traphill Road). Funds are needed for construction to install guardrails and pavement markings.	\$1,000,000.00 \$900,000.00 \$100,000.00	Cost Fed. State

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Division 11 (Continued)

Rural

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Ashe Co. R-2915C DIVISION	34518.3.FR3, STP-0221(41) US 221 from north of South Fork New River to south of NC 194. \$61,390,448.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$4,721,865.00 Cost \$3,777,492.00 Fed. \$944,373.00 State
Wilkes Co. R-2603 EXEMPT	36001.2.1, STP-0268(16) NC 268 from NC 18 to SR 1966 (Airport Road). \$5,300,000.00 has previously been approved for right of way. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investments (STI) Transition project.	\$6,065,473.00 Cost \$4,852,378.00 Fed. \$1,213,095.00 State

**NCDOT February 2021 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 12

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Gaston Co. I-4928 EXEMPT	41188.3.FS1, IMS-85-1(106)3 I-85 Weigh Station from SR 1302 (Crowders Mountain Road) to SR 1307 (Edgewood Road). \$21,319,451.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed. This is a Strategic Transportation Investments (STI) Transition project.	\$351,952.00 Cost \$263,120.00 Fed. \$88,832.00 State
Gaston Co. I-4928 EXEMPT	41188.2.1, IMS-85-1(106)3 I-85 Weigh Station from SR 1302 (Crowders Mountain Road) to SR 1307 (Edgewood Road). \$1,075,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed. This is a Strategic Transportation Investments (STI) Transition project.	\$117,841.00 Cost \$94,272.00 Fed. \$23,569.00 State

Congestion Mitigation

Gaston Co. C-5606M EXEMPT	43728.1.13, CMAQ-0114(002) Neal Hawkins Road Sidewalk Improvements in Gastonia. \$342,500.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$342,500.00). This project is being withdrawn from the Federal system due to scheduling delays. This WBS will be closed.	(\$342,500.00) Cost (\$274,000.00) Fed. (\$68,500.00) Local
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Safety

Catawba Co. HS-2012A DIVISION	49331.1.2, Federal No. 1849002 SR 1849 (Mount Pleasant Road) at Bridge #163 over the Mountain Creek portion of Lake Norman. Funds are needed for preliminary engineering.	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State
Catawba Co. HS-2012B DIVISION	49331.1.3, Federal No. 1844002 SR 1844 (Slanting Bridge Road) at Bridge #23 over Lake Norman. Funds are needed for preliminary engineering.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State

**NCDOT February 2021 Board of Transportation Agenda
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Division 13

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Buncombe Co. I-4700 STATEWIDE	36030.3.GV4, NHPP-026-1(199)6 I-26 from NC 280 (Exit 40) to I-40 in Asheville. \$226,830,000.00 has previously been approved for construction. Funds need to be increased \$82,924,754.00 to reflect the low bid received on July 16, 2019. This is a GARVEE Bond project.	\$82,924,754.00 Cost \$66,339,803.00 Fed. \$16,584,951.00 State
Buncombe Co. I-5750 STATEWIDE	52028.3.1, NHPP-0040(025) I-40 from east of US 25 (Hendersonville Road) to east of SR 3075 (Onteora Boulevard). \$4,000,000.00 has previously been approved for construction. Funds need to be decreased (\$556,138.00). Work associated with this WBS is complete. This WBS will be closed.	(\$556,138.00) Cost (\$444,911.00) Fed. (\$111,227.00) State
Buncombe Co. I-6063 STATEWIDE	48755.3.GV1, Federal No. 0040097 I-40 from Milemarker 50 to Milemarker 55 in Buncombe County. \$24,434,334.00 has previously been approved for construction. Funds need to be increased \$2,612,257.00 to reflect the low bid received on February 18, 2020. This request includes \$1,737,892.00 of additional state funds applied to the WBS from bond proceeds. This is a GARVEE BOND project.	\$4,350,149.00 Cost \$2,089,805.00 Fed. \$2,260,344.00 State

Bridge

Madison Co. B-6012 DIVISION	48207.3.1, BRZ-1341(004) Replace Bridge #73 over Foster Creek on SR 1341 (Foster Creek Road). \$3,275,000.00 has previously been approved for construction. Funds need to be increased \$1,471,050.00 to reflect the low bid received on July 16, 2019.	\$1,471,050.00 Cost \$1,176,840.00 Fed. \$294,210.00 State
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**NCDOT February 2021 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 13 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Buncombe Co. W-5813A REGIONAL	48958.1.2, Federal No. 0025044 US 25 (McDowell Street) at Doctors Drive / Asheville High School Entrance in Asheville. Funds are needed for preliminary engineering.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
Buncombe Co. W-5813C DIVISION	48958.1.4, Federal No. 1332005 SR 1332 (North Louisiana Avenue) at SR 1338 (Emma Road) in Asheville. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
Buncombe Co. W-5813E REGIONAL	48958.1.6, Federal No. 0019062 US 19 / US 23 / US 74 Alternate (Patton Avenue) at US 19 / US 23 Business (Haywood Road) / SR 1319 (Johnston Road) in Asheville. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
Buncombe Co. W-5813F REGIONAL	48958.1.7, Federal No. 0019063 US 19 / US 23 / US 74 Alternate (Smokey Park Highway) at Old Haywood Road in Asheville. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
Buncombe Co. W-5813G REGIONAL	48958.1.8, Federal No. 0070237 US 70 (Tunnel Road) at Old Chunns Cove Road, and US 74 Alternate (South Tunnel Road) at both the Main Mall Entrance and the Lower Mall Entrance in Asheville. Funds are needed for preliminary engineering.	\$8,000.00 Cost \$7,200.00 Fed. \$800.00 State
Buncombe Co. W-5813I DIVISION	48958.1.10, Federal No. 2806002 SR 2816 (Garden Creek Road) from SR 2815 (Village Road) to SR 2786 (Flat Creek Road / Morgan Hill Road) near Fairview. Funds are needed for preliminary engineering.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
Burke Co. HS-2013A STATEWIDE	49333.1.2, Federal No. 0321048 US 321 at Bridge #366 and Bridge #367 over Lake Hickory near the Catawba County Line. Funds are needed for preliminary engineering.	\$4,000.00 Cost \$3,600.00 Fed. \$400.00 State
Burke Co. HS-2013C REGIONAL	49333.1.4, Federal No. 0181038 NC 181 from US 64 to SR 1405 (Brown Mountain Beach Road). Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

**NCDOT February 2021 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 13 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Burke Co. HS-2013E REGIONAL	49333.1.6, Federal No. 0064213 US 64 / NC 18 from NC 181 to the Caldwell County Line. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Divisionwide HS-2013F STATEWIDE	49333.1.7, Federal No. 1302101 Upgrade guardrails on US 321, US 70, US 19 East and US 221 Alternate in Burke, Mitchell and Rutherford Counties. Funds are needed for preliminary engineering.	\$8,000.00 Cost \$7,200.00 Fed. \$800.00 State
Divisionwide W-5813B DIVISION	48958.1.3, Federal No. 1302102 Various secondary routes in Division 13. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
Mitchell Co. HS-2013B REGIONAL	49333.1.3, Federal No. 0226028 NC 226 from US 19 East to SR 1250 (Snow Creek Road). Funds are needed for preliminary engineering.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
Mitchell Co. HS-2013D REGIONAL	49333.1.5, Federal No. 0226029 NC 226 from SR 1250 (Snow Creek Road) to NC 261. Funds are needed for preliminary engineering.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
Yancey Co. W-5813H REGIONAL	48958.1.9, Federal No. 0197016 NC 197 from SR 1338 (Toe River Road) to the Mitchell County Line near Green Mountain. Funds are needed for preliminary engineering.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State

**NCDOT February 2021 Board of Transportation Agenda
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Division 14

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Henderson Co. I-4400BB STATEWIDE	34232.3.GV8, NHP-0026(015) I-26 from US 64 (Exit 49) to US 25 Business (Exit 44). \$112,408,700.00 has previously been approved for construction. Funds need to be increased \$30,810,242.00 to reflect the low bid received on August 20, 2019. This is a GARVEE Bond project.	\$30,810,242.00 Cost \$24,648,193.00 Fed. \$6,162,049.00 State
Henderson Co. I-4400C REGIONAL	34232.3.5, NHP-026-1(200)13 I-26 from US 25 Business (Exit 44) to NC 280 (Exit 40). \$133,316,667.00 has previously been approved for construction. Funds need to be increased \$34,358,000.00 to reflect the low bid received on August 20, 2019. This is a GARVEE Bond project.	\$34,358,000.00 Cost \$27,486,400.00 Fed. \$6,871,600.00 State

Bridge

Polk Co. B-4792 DIVISION	38562.3.1, BRZ-1102(005) Replace Bridge #4 over Fork Creek on SR 1102 (Pearson Falls Road). \$525,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$326,289.00 Cost \$260,915.00 Fed. \$65,374.00 State
Polk Co. B-4792 DIVISION	38562.1.1, BRZ-1102(005) Replace Bridge #4 over Fork Creek on SR 1102 (Pearson Falls Road). \$69,983.75 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$295,364.00 Cost \$236,152.00 Fed. \$59,212.00 State

**NCDOT February 2021 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 14 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Polk Co.	48959.1.3, Federal No. 0074238	\$7,000.00	Cost
W-5814B	US 74 Westbound in Polk County from I-26 to the Rutherford	\$6,300.00	Fed.
STATEWIDE	County Line. Funds are needed for preliminary engineering.	\$700.00	State
Polk Co.	48959.1.4, Federal No. 0074239	\$6,000.00	Cost
W-5814C	US 74 Eastbound in Polk County from I-26 to the Rutherford	\$5,400.00	Fed.
STATEWIDE	County Line. Funds are needed for preliminary engineering.	\$600.00	State

Rural

Clay Co.	32574.3.8, APD-0069(007)	\$13,786,312.00	Cost
A-0011C	NC 69 / US 64 from the Georgia State Line to US 64	\$13,786,312.00	Fed.
EXEMPT	(Hayesville Bypass). \$38,800,000.00 has previously been approved for construction. Funds need to be increased \$13,786,312.00 to reflect the low bid received on November 19, 2019. This is an Appalachian Development project.		

**NCDOT February 2021 Board of Transportation Agenda
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Statewide

Congestion Mitigation

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Statewide C-5601EN EXEMPT	50062.4.17, Federal No. 00SS088 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Department of Transportation Rail Division. \$512,821.00 has previously been approved for Alternative Fuel / Electric Vehicle Supply Equipment (EVSE) upgrades. Funds need to be reduced (\$512,821.00). This project has been cancelled by the subrecipient. This WBS will be closed.	(\$512,821.00) Cost (\$400,000.00) Fed. (\$112,821.00) Local
Statewide C-5702CK EXEMPT	44907.1.22, CMAQ-00SS(050) Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Department of Transportation Rail Division. \$500,000.00 has previously been approved for Alternative Fuel / Electric Vehicle Supply Equipment (EVSE) upgrades. Funds need to be decreased (\$500,000.00). This project has been cancelled by the subrecipient. This WBS will be closed.	(\$500,000.00) Cost (\$400,000.00) Fed. (\$100,000.00) Local

Bridge

Statewide B-9999 SW/REG/DIV	33842.1.1, BR-000S(234) Statewide Bridge Inspection Program. \$90,524,216.50 has previously been approved for bridge inspections. Additional funds are needed to cover expenditures that exceed the previously authorized budget. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$18,750,000.00 Cost \$15,000,000.00 Fed. \$3,750,000.00 State
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Project Mitigation

Statewide C-5601EA EXEMPT	50062.4.4, CMAQ-00SS(035) Clean Fuels Advanced Technology (CFAT) Education and Outreach Program with the North Carolina Clean Energy Technology Center. \$1,073,344.00 has previously been approved for program implementation. Additional funds are needed as requested to continue the outreach program.	\$1,397,005.00 Cost \$1,117,604.00 Fed. \$279,401.00 Local
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ITEM M SUMMARY - 116 PROJECT(S) - (TOTAL FEDERAL AND STATE) \$324,940,172.00

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION

* BL-0012	MARVIN LOOP TRAIL, SR 3635 (MARVIN ROAD) AT	ENGINEERING	FY 2025 -	\$146,000	(BGDA)
UNION	SADDLE AVENUE TO SR 1316 (MARVIN SCHOOL ROAD)		FY 2025 -	\$98,000	(L)
	AT YELLOW JASMINE LANE. CONSTRUCT	RIGHT-OF-WAY	FY 2026 -	\$94,000	(BGDA)
PROJ.CATEGORY	PEDESTRIAN IMPROVEMENTS.		FY 2026 -	\$63,000	(L)
DIVISION	<u>PROJECT ADDED AT REQUEST OF MPO.</u>	CONSTRUCTION	FY 2028 -	\$785,000	(BGDA)
			FY 2028 -	\$524,000	(L)
				<u>\$1,710,000</u>	

DIVISION 1

* HB-0001	US 64, REPLACE BRIDGE NUMBER 7 OVER THE	CONSTRUCTION	POST YR-	\$134,500,000	(NHPB)
TYRRELL	ALLIGATOR RIVER.			\$134,500,000	
DARE	<u>PROGRAMMED FOR PLANNING AND ENVIRONMENTAL</u>				
PROJ.CATEGORY	<u>STUDY ONLY.</u>				
STATEWIDE					

DIVISION 5

* TC-0015	GORALEIGH, GORALEIGH CAPITAL PROJECTS	CAPITAL	FY 2021 -	\$640,000	(L)
WAKE	(PASSENGER AMENITIES, PEDESTRIAN		FY 2021 -	\$2,560,000	(5307)
PROJ.CATEGORY	CONNECTIONS, FACILITY MAINTENANCE, UPGRADE			\$3,200,000	
PUBLIC TRANS	AND UPKEEPS ETC)				
	<u>MOVING FUNDS FROM FY 2020 TO FY 2021 IN THE</u>				
	<u>AMOUNT OF \$3,200,000 AT THE REQUEST OF THE</u>				
	<u>CAPITAL AREA MPO</u>				
* TG-0013	GORALEIGH, FIXED ROUTE PREVENTATIVE	CAPITAL	FY 2021 -	\$890,000	(L)
WAKE	MAINTENANCE		FY 2021 -	\$3,560,000	(5307)
PROJ.CATEGORY	<u>MOVING FUNDS FROM FY 2020 TO FY 2021 IN THE</u>			\$4,450,000	
PUBLIC TRANS	<u>AMOUNT OF \$4,450,000 AT THE REQUEST OF THE</u>				
	<u>CAPITAL AREA MPO</u>				
* TG-4729B	GORALEIGH, GORALEIGH ADA PARATRANSIT SERVICE.	OPERATIONS	FY 2021 -	\$2,500,000	(L)
WAKE	<u>MOVING FUNDS FROM FY 2020 TO FY 2021 IN THE</u>		FY 2021 -	\$2,500,000	(5307)
PROJ.CATEGORY	<u>AMOUNT OF \$5,000,000 AT THE REQUEST OF THE</u>			\$5,000,000	
PUBLIC TRANS	<u>CAPITAL AREA MPO</u>				

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
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DIVISION 5

* TG-6791	GORALEIGH, CAPITAL COST OF CONTRACTING	CAPITAL	FY 2021 -	\$500,000	(L)
WAKE	<u>MOVING FUNDS FROM FY 2020 TO FY 2021 IN THE</u>		FY 2021 -	\$2,000,000	(5307)
PROJ.CATEGORY	<u>AMOUNT OF \$2,500,000 AT THE REQUEST OF THE</u>			\$2,500,000	
PUBLIC TRANS	<u>CAPITAL AREA MPO</u>				

* TO-0002	GORALEIGH, GORALEIGH ACCESS/ADA PARATRANSIT	CAPITAL	FY 2021 -	\$137,000	(L)
WAKE	FACILITY		FY 2021 -	\$547,000	(5307)
PROJ.CATEGORY	<u>MOVING FUNDS FROM FY 2020 TO FY 2021 IN THE</u>			\$684,000	
PUBLIC TRANS	<u>AMOUNT OF \$684,000 AT THE REQUEST OF THE</u>				
	<u>CAPITAL AREA MPO</u>				

DIVISION 8

* TU-0004	CSX S-LINE, SANFORD TO HENDERSON. TRANSIT-	PLANNING	FY 2021 -	\$100,000	(S)
WAKE	ORIENTED-DEVELOPMENT PLANNING.		FY 2021 -	\$900,000	(FED)
CHATHAM	<u>PROJECT ADDED AT THE REQUEST OF INTEGRATED</u>		FY 2021 -	\$370,000	(L)
FRANKLIN	<u>MOBILITY DIVISION.</u>			\$1,370,000	
LEE					
VANCE					
PROJ.CATEGORY					
EXEMPT					

DIVISION 9

* BL-0014	SR 4278 (SOUTH CHERRY STREET), OAKHURST	ENGINEERING	FY 2022 -	\$206,000	(BGDA)
FORSYTH	STREET TO HOLY CROSS CHURCH IN KERNERSVILLE.		FY 2022 -	\$51,000	(L)
PROJ.CATEGORY	CONSTRUCT FIVE-FOOT SIDEWALK.	RIGHT-OF-WAY	FY 2023 -	\$105,000	(BGDA)
DIVISION	<u>PROJECT ADDED AT REQUEST OF MPO.</u>		FY 2023 -	\$26,000	(L)
		CONSTRUCTION	FY 2024 -	\$1,501,000	(BGDA)
			FY 2024 -	\$375,000	(L)
				\$2,264,000	

* BL-0015	BROAD STREET, SR 4309 (EAST MOUNTAIN STREET)	ENGINEERING	FY 2021 -	\$86,000	(BGDA)
FORSYTH	TO HARMON LANE IN KERNERSVILLE. CONSTRUCT		FY 2021 -	\$22,000	(L)
PROJ.CATEGORY	FIVE-FOOT SIDEWALK.	RIGHT-OF-WAY	FY 2022 -	\$72,000	(BGDA)
DIVISION	<u>PROJECT ADDED AT REQUEST OF MPO.</u>		FY 2022 -	\$18,000	(L)
		CONSTRUCTION	FY 2023 -	\$633,000	(BGDA)
			FY 2023 -	\$158,000	(L)
				\$989,000	

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 9

* BL-0016 FORSYTH PROJ.CATEGORY DIVISION	HARMON LANE, SR 4315 (SOUTH MAIN STREET) TO BROAD STREET IN KERNERSVILLE. CONSTRUCT FIVE- FOOT SIDEWALK. <u>PROJECT ADDED AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$36,000 \$9,000 \$58,000 \$14,000 \$264,000 \$66,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
				\$447,000	
* BL-0017 FORSYTH PROJ.CATEGORY DIVISION	SOUTHERN STREET GREENWAY, SOUTHERN STREET TO KERNERS MILL CREEK GREENWAY IN KERNERSVILLE. CONSTRUCT MULTI-USE PAVED PATH. <u>PROJECT ADDED AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$69,000 \$17,000 \$36,000 \$9,000 \$504,000 \$126,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
				\$761,000	
* BL-0018 FORSYTH PROJ.CATEGORY DIVISION	BREWER ROAD, BUCHANAN STREET TO CLEMMONSVILLE ROAD. CONSTRUCT FIVE-FOOT SIDEWALK. <u>PROJECT ADDED AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$164,000 \$41,000 \$410,000 \$103,000 \$1,861,000 \$465,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
				\$3,044,000	
* BL-0019 FORSYTH PROJ.CATEGORY DIVISION	LONG BRANCH TRAIL PHASE II, MARTIN LUTHER KING, JR. DRIVE TO 27TH STREET. CONSTRUCT TEN-FOOT TRAIL. <u>PROJECT ADDED AT REQUEST OF MPO.</u>	ENGINEERING CONSTRUCTION	FY 2021 - FY 2021 - FY 2024 - FY 2024 -	\$800,000 \$200,000 \$20,000 \$80,000	(BGDA) (L) (BGDA) (L)
				\$1,100,000	
* BL-0020 FORSYTH PROJ.CATEGORY DIVISION	DEPOT STREET, US 311 (MAIN STREET) TO SR 1992 (SULLIVANTOWN ROAD) IN WALKERTOWN. CONSTRUCT SIDEWALK. <u>PROJECT ADDED AT REQUEST OF MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$72,000 \$18,000 \$311,000 \$78,000	(BGDA) (L) (BGDA) (L)
				\$479,000	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 9

* HL-0015 FORSYTH PROJ.CATEGORY EXEMPT	NC 66 / SR 4309 (WEST MOUNTAIN STREET), BEAUCREST STREET TO ASBURY DRIVE. CONSTRUCT TURN-LANE BETWEEN KERNERSVILLE YMCA AND DEERE-HITACHI'S EAST ENTRANCE AND EXTEND EXISTING SIDEWALK FROM BEAUCREST STREET TO ASBURY DRIVE. <u>ADD NEW PROJECT AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$301,000 \$75,000 \$162,000 \$41,000 \$2,197,000 \$549,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
				\$3,325,000	

* HL-0016 FORSYTH PROJ.CATEGORY EXEMPT	US 311 (MAIN STREET), SR 1977 (PINE HALL ROAD) IN WALKERTOWN. REALIGN INTERSECTION AND ADD AUXILIARY TURN LANES. <u>ADD NEW PROJECT AT REQUEST OF MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$72,000 \$18,000 \$412,000 \$103,000	(BGDA) (L) (BGDA) (L)
				\$605,000	

DIVISION 10

* BL-0010 MECKLENBURG PROJ.CATEGORY DIVISION	THE PARK - HUNTERSVILLE GREENWAY, TORRENCE CREEK GREENWAY TO MOUNT HOLLY-HUNTERSVILLE ROAD. CONSTRUCT GREENWAY. <u>PROJECT ADDED AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2028 - FY 2028 -	\$140,000 \$140,000 \$258,000 \$258,000 \$1,348,000 \$1,348,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
				\$3,492,000	

* BL-0011 UNION PROJ.CATEGORY DIVISION	SR 1735 (EAST UNION STREET), SR 1719 (OLIVE BRANCH ROAD) TO PARK DRIVE. CONSTRUCT PEDESTRIAN IMPROVEMENTS AND INSTALL PAVEMENT MARKINGS. <u>PROJECT ADDED AT REQUEST OF MPO.</u>	ENGINEERING CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$50,000 \$13,000 \$268,000 \$67,000	(BGDA) (L) (BGDA) (L)
				\$398,000	

* HL-0022 MECKLENBURG PROJ.CATEGORY EXEMPT	US 521, PROVIDENCE ROAD WEST TO BALLANTYNE COMMONS PARKWAY. WIDEN ROADWAY TO 6 LANES. <u>PROJECT ADDED AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$270,000 \$116,000 \$46,000 \$20,000 \$4,328,000 \$1,855,000	(BA) (O) (BA) (O) (BA) (O)
				\$6,635,000	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 10

* HL-0023	REA ROAD, I-485 OUTER LOOP TO WILLIAMS POND	RIGHT-OF-WAY	FY 2023 -	\$1,479,000	(BA)
MECKLENBURG	LANE. WIDEN ROADWAY.		FY 2023 -	\$78,000	(O)
PROJ.CATEGORY	<u>PROJECT ADDED AT REQUEST OF MPO.</u>	CONSTRUCTION	FY 2024 -	\$5,195,000	(BA)
EXEMPT			FY 2024 -	\$274,000	(O)
				<u>\$7,026,000</u>	

* HL-0024	SR 3468 (WEDDINGTON ROAD), SR 3440 (MCKEE	ENGINEERING	FY 2021 -	\$1,211,000	(BA)
MECKLENBURG	ROAD) INTERSECTION. CONSTRUCT INTERSECTION	RIGHT-OF-WAY	FY 2022 -	\$2,300,000	(BA)
PROJ.CATEGORY	IMPROVEMENTS.	CONSTRUCTION	FY 2023 -	\$5,924,000	(BA)
EXEMPT	<u>PROJECT ADDED AT REQUEST OF MPO.</u>			<u>\$9,435,000</u>	

* HL-0025	GREYLOCK RIDGE ROAD, EAST JOHN STREET TO	ENGINEERING	FY 2021 -	\$716,000	(BA)
MECKLENBURG	EAST CHARLES STREET. EXTEND ROADWAY.	RIGHT-OF-WAY	FY 2021 -	\$414,000	(BA)
PROJ.CATEGORY	<u>PROJECT ADDED AT REQUEST OF MPO.</u>	CONSTRUCTION	FY 2022 -	\$3,006,000	(BA)
EXEMPT				<u>\$4,136,000</u>	

DIVISION 12

* BL-0009	NC 152 (NORTH MAIN STREET), PINE STREET TO	ENGINEERING	FY 2025 -	\$110,000	(BGDA)
IREDELL	NORTH MAIN PARK. CONSTRUCT PEDESTRIAN		FY 2025 -	\$28,000	(L)
PROJ.CATEGORY	IMPROVEMENTS.	RIGHT-OF-WAY	FY 2026 -	\$493,000	(BGDA)
DIVISION	<u>PROJECT ADDED AT REQUEST OF MPO.</u>		FY 2026 -	\$124,000	(L)
		CONSTRUCTION	FY 2027 -	\$585,000	(BGDA)
			FY 2027 -	\$147,000	(L)
				<u>\$1,487,000</u>	

* BL-0013	MOORE AVENUE, SOUTH CHURCH STREET TO NORTH	CONSTRUCTION	FY 2025 -	\$1,200,000	(BGDA)
IREDELL	ACADEMY STREET. CONSTRUCT PEDESTRIAN		FY 2025 -	\$800,000	(L)
PROJ.CATEGORY	IMPROVEMENTS.			\$2,000,000	
DIVISION	<u>PROJECT ADDED AT REQUEST OF MPO.</u>				

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 1

AV-5788	MARTIN COUNTY AIRPORT (MCZ), CONSTRUCT	CONSTRUCTION	FY 2023 -	\$734,000	(T)
MARTIN	TAXILANES AND APRON.			\$734,000	

PROJ.CATEGORY ACCELERATE CONSTRUCTION FROM FY 25 TO FY 23
DIVISION AT REQUEST OF THE DIVISION OF AVIATION.

* R-5781	VARIOUS, DIVISION 1 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2020 -	\$100,000	(S)
HYDE	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2020 -	\$400,000	(TA)
MARTIN	WITH DISABILITIES ACT (ADA) USING		FY 2021 -	\$200,000	(S)
GATES	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2021 -	\$800,000	(TA)
NORTHAMPTON	<u>ADD FUNDING IN FY 21 AND FY 22 NOT PREVIOUSLY</u>		FY 2022 -	\$200,000	(S)
WASHINGTON	<u>PROGRAMMED.</u>		FY 2022 -	\$800,000	(TA)
PASQUOTANK				\$2,500,000	
CAMDEN					
DARE					
HERTFORD					
BERTIE					
PERQUIMANS					
CHOWAN					
CURRITUCK					
TYRRELL					

PROJ.CATEGORY
DIVISION

DIVISION 2

* B-4863	SR 1335 (ISLAND ROAD), REPLACE LIFT SPAN ON	BUILD NC CON	FY 2022 -	\$1,716,000	(T)
CARTERET	BRIDGE 150073 AND BRIDGE 150096 OVER THE		FY 2023 -	\$1,716,000	(T)
PROJ.CATEGORY	STRAITS AT HARKERS ISLAND.		FY 2024 -	\$1,716,000	(T)
DIVISION	<u>ADD FEDERAL AID DEMONSTRATION FUNDING,</u>		FY 2025 -	\$1,716,000	(T)
	<u>REPRESENTED BY (O) FUNDS, IN FY 22 NOT</u>		FY 2026 -	\$1,716,000	(T)
	<u>PREVIOUSLY PROGRAMMED.</u>		FY 2027 -	\$1,716,000	(T)
			FY 2028 -	\$1,716,000	(T)
			FY 2029 -	\$1,716,000	(T)
			POST YR-	\$12,012,000	(T)
		CONSTRUCTION	FY 2022 -	\$6,300,000	(T)
			FY 2022 -	\$1,000,000	(O)
			FY 2023 -	\$6,300,000	(T)
			FY 2024 -	\$6,300,000	(T)
				\$45,640,000	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 2

* HS-2002A PITT PROJ.CATEGORY DIVISION	SR 1703 (14TH STREET), INSTALL CROSSWALK, WHEELCHAIR RAMPS, SIDEWALK, AND FENCING ALONG SR 1703 (14TH STREET) FROM HASKETT WAY AND BERKLEY ROAD. REMOVE TWO EXISTING OBSOLETE CROSSWALKS. <u>ADD PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY.</u>	CONSTRUCTION	FY 2021 -	<u>\$50,000</u> \$50,000	(HSIP)
* HS-2002B CARTERET PROJ.CATEGORY REGIONAL	NC 24, NC 24 BETWEEN SR 1259 (TAYLOR NOTION ROAD) AND US 70. INSTALL PAVEMENT MARKINGS AND RUMBLE STRIPES ON TWO-WAY LEFT TURN LANE. <u>ADD PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY.</u>	CONSTRUCTION	FY 2021 -	\$640,000 \$640,000	(HSIP)
R-5777C CRAVEN PROJ.CATEGORY STATEWIDE	US 70, EAST OF THURMAN ROAD TO HAVELOCK BYPASS. UPGRADE ROADWAY TO FREEWAY AND CONSTRUCT SERVICE ROADS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2024 - FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2026 -	\$14,250,000 \$14,250,000 \$1,100,000 \$42,125,000 \$42,125,000 \$42,125,000 <u>\$42,125,000</u> \$198,100,000	(T) (T) (T) (T) (T) (T) (T)
* R-5782 LENOIR BEAUFORT CARTERET JONES CRAVEN PAMLICO GREENE PITT PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD FUNDING IN FY 21 AND FY 22 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$100,000 \$400,000 \$200,000 \$800,000 \$200,000 \$800,000 \$2,500,000	(S) (TA) (S) (TA) (S) (TA)
* U-5606 PITT PROJ.CATEGORY DIVISION	SR 1598 (DICKINSON AVENUE), NC 11 TO READE CIRCLE. IMPROVE ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2022 - FY 2023 -	\$5,850,000 <u>\$5,850,000</u> \$11,700,000	(BG5200) (BG5200)

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 3

EB-6012 ON SLOW PROJ.CATEGORY DIVISION	DOWNTOWN GREENWAY, CHANEY AVENUE TO WARDOLA DRIVE IN JACKSONVILLE. CONSTRUCT MULTI-USE PATH.	CONSTRUCTION	FY 2021 - \$639,000 (TA5200) FY 2021 - \$160,000 (L) \$799,000
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**AT REQUEST OF THE MPO, DELAY CONSTRUCTION
FROM FY 20 TO FY 21.**

* HS-2003A NEW HANOVER PROJ.CATEGORY DIVISION	SR 1217 (17TH STREET), INSTALL NEAR SIDE SIGNAL HEADS ON A PEDESTAL ON BOTH SIDES OF SR 1217 (17TH STREET) AT DOCK STREET IN WILMINGTON.	CONSTRUCTION	FY 2021 - \$34,000 (HSIP) \$34,000
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**ADD PROJECT BREAK AT REQUEST OF
TRANSPORTATION MOBILITY AND SAFETY.**

* HS-2003B SAMPSON DUPLIN PROJ.CATEGORY DIVISION	VARIOUS, INSTALL PAVEMENT MARKINGS ALONG VARIOUS ROUTES.	CONSTRUCTION	FY 2021 - \$3,432,000 (HSIP) \$3,432,000
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**ADD PROJECT BREAK AT REQUEST OF
TRANSPORTATION MOBILITY AND SAFETY.**

* R-5783 DUPLIN PENDER SAMPSON NEW HANOVER BRUNSWICK ON SLOW PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	CONSTRUCTION	FY 2020 - \$100,000 (S) FY 2020 - \$400,000 (TA) FY 2021 - \$200,000 (S) FY 2021 - \$800,000 (TA) FY 2022 - \$200,000 (S) FY 2022 - \$800,000 (TA) \$2,500,000
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**ADD FUNDING IN FY 21 AND FY 22 NOT PREVIOUSLY
PROGRAMMED.**

U-6201 NEW HANOVER PROJ.CATEGORY DIVISION	SR 1175 (KERR AVENUE), SR 1411 (WRIGHTSVILLE AVENUE) TO US 76 (OLEANDER DRIVE). CONSTRUCT ROADWAY ON NEW LOCATION.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$3,300,000 (T) FY 2028 - \$154,000 (T) POST YR- \$4,400,000 (T) \$7,854,000
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**COST INCREASE EXCEEDING \$2 MILLION AND 25%
THRESHOLDS.**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 4

AV-5745 JOHNSTON PROJ.CATEGORY DIVISION	JOHNSTON COUNTY AIRPORT (JNX), LAND ACQUISITION & CLEARING PROJECT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 -	<u>\$335,000</u> \$335,000	(T)
EB-5707 WAYNE PROJ.CATEGORY DIVISION	STONE CREEK GREENWAY, US 70 BYPASS TO SR 1560 (ROYALL AVENUE). CONSTRUCT 10 FOOT WIDE ASPHALT GREENWAY. <u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21 AT REQUEST OF THE CITY OF GOLDSBORO.</u>	CONSTRUCTION	FY 2021 -	<u>\$110,000</u> \$110,000	(SRTS)
* HS-2004A WAYNE PROJ.CATEGORY STATEWIDE	US 70 BYPASS (FUTURE I-42), UPGRADE GUARDRAIL ALONG US 70 BYPASS (FUTURE I-42) BETWEEN US 70 AND MILE MARKER 361. <u>ADD PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY.</u>	CONSTRUCTION	FY 2021 -	<u>\$275,000</u> \$275,000	(HSIP)
* R-5784 JOHNSTON NASH HALIFAX WILSON WAYNE EDGEcombe PROJ.CATEGORY DIVISION	VARIOUS, DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD FUNDING IN FY 21 AND FY 22 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$100,000 \$400,000 \$200,000 \$800,000 \$200,000 \$800,000	(S) (TA) (S) (TA) (S) (TA)
				\$2,500,000	
R-5829A JOHNSTON WAYNE PROJ.CATEGORY STATEWIDE	US 70, US 70 BYPASS TO WEST OF SR 2372 (EDWARDS ROAD / NORTH PEARL STREET). UPGRADE TO FREEWAY STANDARDS. <u>PROJECT DESCRIPTION REVISED TO MORE ACCURATELY REFLECT PROJECT LIMITS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 - FY 2025 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$10,797,000 \$10,798,000 \$10,798,000 \$9,209,000 \$25,400,000 \$25,400,000 \$25,400,000 \$25,400,000	(T) (T) (T) (T) (T) (T) (T) (T)
				<u>\$143,202,000</u>	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 4

R-5829B	US 70, WEST OF SR 2372 (EDWARDS ROAD / NORTH	RIGHT-OF-WAY	FY 2025 -	\$3,621,000	(T)
JOHNSTON	PEARL STREET) TO EAST OF SR 2314 (PONDFIELD		FY 2026 -	\$3,620,000	(T)
PROJ.CATEGORY	ROAD). UPGRADE TO FREEWAY STANDARDS.		FY 2027 -	\$3,620,000	(T)
STATEWIDE	<u>PROJECT DESCRIPTION REVISED TO MORE</u>	UTILITIES	FY 2025 -	\$3,552,000	(T)
	<u>ACCURATELY REFLECT PROJECT LIMITS.</u>	CONSTRUCTION	FY 2029 -	\$17,975,000	(T)
			POST YR-	\$53,925,000	(T)
				\$86,313,000	

R-5949	US 258, SR 1601 (COLONIAL ROAD) TO US 64. WIDEN	RIGHT-OF-WAY	FY 2027 -	\$1,900,000	(T)
EDGEcombe	ROADWAY.	UTILITIES	FY 2027 -	\$900,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>	CONSTRUCTION	FY 2029 -	\$8,466,000	(T)
DIVISION	<u>THRESHOLDS.</u>		POST YR-	\$16,934,000	(T)
				\$28,200,000	

DIVISION 5

B-5684	US 401 (CAPITAL BOULEVARD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2022 -	\$430,000	(NHPB)
WAKE	910146 OVER CRABTREE CREEK IN RALEIGH.	CONSTRUCTION	FY 2023 -	\$8,607,000	(NHPB)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$9,037,000	
REGIONAL	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22</u>				
	<u>AND CONSTRUCTION FROM FY 22 TO FY 23.</u>				

C-4928	SR 1317 (MORRENE ROAD), SR 1314 (NEAL ROAD) TO	RIGHT-OF-WAY	FY 2021 -	\$2,146,000	(BGANY)
DURHAM	SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE		FY 2021 -	\$302,000	(BGDA)
PROJ.CATEGORY	LANES AND SIDEWALKS.		FY 2021 -	\$489,000	(L)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>	CONSTRUCTION	FY 2022 -	\$2,331,000	(CMAQ)
	<u>THRESHOLDS.</u>		FY 2022 -	\$3,144,000	(BGDA)
			FY 2022 -	\$1,369,000	(L)
				\$9,781,000	

EB-5703	LASALLE STREET, KANGAROO DRIVE TO SPRUNT	RIGHT-OF-WAY	FY 2021 -	\$412,000	(TAANY)
DURHAM	AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON		FY 2021 -	\$103,000	(L)
PROJ.CATEGORY	BOTH SIDES FROM KANGAROO DRIVE TO US 70	CONSTRUCTION	FY 2022 -	\$1,152,000	(TAANY)
DIVISION	BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE		FY 2022 -	\$288,000	(L)
	FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.			\$1,955,000	
	<u>TO REFLECT CURRENT DELIVERY SCHEDULE,</u>				
	<u>ACCELERATE RIGHT-OF-WAY FROM FY 22 TO FY 21.</u>				

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 5

EB-5708	NC 54, NC 55 TO RESEARCH TRIANGLE PARK	RIGHT-OF-WAY	FY 2021 -	\$142,000	(TAANY)
DURHAM	WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS		FY 2021 -	\$35,000	(L)
PROJ.CATEGORY	OF SIDEWALK ON SOUTH SIDE.	CONSTRUCTION	FY 2022 -	\$204,000	(TAANY)
DIVISION	<u>TO REFLECT CURRENT DELIVERY SCHEDULE,</u>		FY 2022 -	\$51,000	(L)
	<u>ACCELERATE RIGHT-OF-WAY FROM FY 22 TO FY 21.</u>		FY 2022 -	\$236,000	(SRTS)
				\$668,000	

* EB-5895	NC 55 (EAST WILLIAMS STREET), SR 1301 (SUNSET	CONSTRUCTION	FY 2021 -	\$400,000	(TAANY)
WAKE	LAKE ROAD) TO NC 55 IN HOLLY SPRINGS.		FY 2021 -	\$100,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK.			\$500,000	
DIVISION	<u>DELETE RIGHT-OF-WAY PHASE, NO RIGHT OF WAY</u>				
	<u>ACQUISITION AND UTILITY RELOCATION REQUIRED.</u>				

* HS-2005B	NC 903, NC 903 CAUSEWAY ON EATONS FERRY	CONSTRUCTION	FY 2021 -	\$130,000	(HSIP)
WARREN	BRIDGE OVER LAKE GASTON. UPGRADE GUARDRAIL.			\$130,000	
PROJ.CATEGORY	<u>ADD NEW PROJECT BREAK AT REQUEST OF</u>				
REGIONAL	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

* R-5785	VARIOUS, DIVISION 5 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2020 -	\$100,000	(S)
PERSON	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2020 -	\$400,000	(TA)
WARREN	WITH DISABILITIES ACT (ADA) USING		FY 2021 -	\$200,000	(S)
WAKE	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2021 -	\$800,000	(TA)
GRANVILLE	<u>ADD CONSTRUCTION IN FY 21 AND FY 22 NOT</u>		FY 2022 -	\$200,000	(S)
FRANKLIN	<u>PREVIOUSLY PROGRAMMED.</u>		FY 2022 -	\$800,000	(TA)
VANCE				\$2,500,000	
DURHAM					
PROJ.CATEGORY					
DIVISION					

* TA-4903	GORALEIGH, REPLACEMENT BUS AND BUS FACILITIES	CAPITAL	FY 2021 -	\$2,575,000	(L)
WAKE	<u>MOVING FUNDS FROM FY 2020 TO FY 2021 IN THE</u>		FY 2021 -	\$2,776,000	(5339)
PROJ.CATEGORY	<u>AMOUNT OF \$5,351,000 AT THE REQUEST OF THE</u>			\$5,351,000	
PUBLIC TRANS	<u>CAPITAL AREA MPO</u>				

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
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DIVISION 5

* TP-5100B	CAPITAL AREA TRANSIT, PLANNING ASSISTANCE - 5307	PLANNING	FY 2020 -	\$50,000	(S)
WAKE	<u>MOVING FUNDS FROM FY 2020 TO FY 2021 IN THE</u>		FY 2020 -	\$50,000	(L)
PROJ.CATEGORY	<u>AMOUNT OF \$1,250,000 AT THE REQUEST OF THE</u>		FY 2020 -	\$400,000	(5307)
PUBLIC TRANS	<u>CAPITAL AREA MPO</u>		FY 2021 -	\$50,000	(S)
			FY 2021 -	\$250,000	(L)
			FY 2021 -	\$1,000,000	(5307)
			FY 2022 -	\$50,000	(S)
			FY 2022 -	\$50,000	(L)
			FY 2022 -	\$400,000	(5307)
			FY 2023 -	\$50,000	(S)
			FY 2023 -	\$50,000	(L)
			FY 2023 -	\$400,000	(5307)
				\$2,800,000	
* TS-5104	CAPITAL AREA TRANSIT, SAFETY & SECURITY - MIN.	CAPITAL	FY 2020 -	\$21,000	(L)
WAKE	1% SET ASIDE		FY 2020 -	\$85,000	(5307)
PROJ.CATEGORY	<u>MOVING FUNDS FROM FY 2020 TO FY 2021 IN THE</u>		FY 2021 -	\$44,000	(L)
PUBLIC TRANS	<u>AMOUNT OF \$218,000 AT THE REQUEST OF THE</u>		FY 2021 -	\$174,000	(5307)
	<u>CAPITAL AREA MPO</u>		FY 2022 -	\$21,000	(L)
			FY 2022 -	\$85,000	(5307)
			FY 2023 -	\$21,000	(L)
			FY 2023 -	\$85,000	(5307)
				\$536,000	
U-5747A	SR 1635 (MCCRIMMON PARKWAY), SR 1613 (DAVIS	RIGHT-OF-WAY	FY 2021 -	\$3,000,000	(T)
WAKE	DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN	UTILITIES	FY 2021 -	\$500,000	(T)
PROJ.CATEGORY	MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.	BUILD NC CON	FY 2023 -	\$858,000	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2024 -	\$858,000	(T)
	<u>ACQUISITION AND UTILITY RELOCATION DELAY</u>		FY 2025 -	\$858,000	(T)
	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2026 -	\$858,000	(T)
			FY 2027 -	\$858,000	(T)
			FY 2028 -	\$858,000	(T)
			FY 2029 -	\$3,432,000	(T)
			POST YR-	\$4,290,000	(T)
		CONSTRUCTION	FY 2023 -	\$2,650,000	(T)
			FY 2024 -	\$2,650,000	(T)
				\$21,670,000	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 5

U-5747B

WAKE

PROJ.CATEGORY

REGIONAL

NC 54, SR 1635 (MCCRIMMON PARKWAY) IN
MORRISVILLE. CONVERT AT-GRADE INTERSECTION
TO GRADE SEPARATION, INCLUDING GRADE
SEPARATION OF NORTH CAROLINA RAILROAD.

*TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY
ACQUISITION AND UTILITY RELOCATION DELAY
CONSTRUCTION FROM FY 22 TO FY 23.*

BUILD NC ROW	FY 2020 -	\$5,000	(T)
	FY 2021 -	\$5,000	(T)
	FY 2022 -	\$5,000	(T)
	FY 2023 -	\$5,000	(T)
	FY 2024 -	\$5,000	(T)
	FY 2025 -	\$5,000	(T)
	FY 2026 -	\$5,000	(T)
	FY 2027 -	\$5,000	(T)
	FY 2028 -	\$5,000	(T)
	FY 2029 -	\$5,000	(T)
	POST YR-	\$22,000	(T)
RIGHT-OF-WAY	FY 2020 -	\$6,230,000	(T)
UTILITIES	FY 2020 -	\$500,000	(T)
BUILD NC CON	FY 2023 -	\$858,000	(T)
	FY 2024 -	\$858,000	(T)
	FY 2025 -	\$858,000	(T)
	FY 2026 -	\$858,000	(T)
	FY 2027 -	\$858,000	(T)
	FY 2028 -	\$858,000	(T)
	FY 2029 -	\$858,000	(T)
	POST YR-	\$6,864,000	(T)
CONSTRUCTION	FY 2023 -	\$3,750,000	(T)
	FY 2024 -	\$3,750,000	(T)
		<u>\$27,172,000</u>	

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 5

U-5750	NC 54, NC 540 TO PERIMETER PARK DRIVE IN	ENGINEERING	FY 2020 -	\$270,000	(T)
WAKE	MORRISVILLE. ADD LANES.		FY 2021 -	\$135,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>		FY 2022 -	\$135,000	(T)
REGIONAL	<u>RELOCATION DELAY CONSTRUCTION FROM FY 22 TO</u>		FY 2023 -	\$135,000	(T)
	<u>FY 23.</u>		FY 2024 -	\$135,000	(T)
			FY 2025 -	\$135,000	(T)
			FY 2026 -	\$135,000	(T)
			FY 2027 -	\$135,000	(T)
			FY 2028 -	\$135,000	(T)
			FY 2029 -	\$135,000	(T)
			POST YR-	\$540,000	(T)
		BUILD NC ROW	FY 2020 -	\$578	(T)
			FY 2021 -	\$289	(T)
			FY 2022 -	\$289	(T)
			FY 2023 -	\$289	(T)
			FY 2024 -	\$289	(T)
			FY 2025 -	\$289	(T)
			FY 2026 -	\$289	(T)
			FY 2027 -	\$289	(T)
			FY 2028 -	\$289	(T)
			FY 2029 -	\$289	(T)
			POST YR-	\$1,160	(T)
		RIGHT-OF-WAY	FY 2021 -	\$8,997,000	(T)
		UTILITIES	FY 2021 -	\$236,000	(T)
		BUILD NC CON	FY 2023 -	\$858,000	(T)
			FY 2024 -	\$858,000	(T)
			FY 2025 -	\$858,000	(T)
			FY 2026 -	\$858,000	(T)
			FY 2027 -	\$858,000	(T)
			FY 2028 -	\$858,000	(T)
			FY 2029 -	\$858,000	(T)
			POST YR-	\$6,864,000	(T)
		CONSTRUCTION	FY 2023 -	\$5,300,000	(T)
				\$29,432,339	
* U-6222	NC 98, CAMP KANATA RD AND NC 98 IN WAKE	ENGINEERING	FY 2020 -	\$30,000	(S)
WAKE	FOREST. IMPROVE INTERSECTION, ADD TURN LANES		FY 2020 -	\$120,000	(BGDA)
PROJ.CATEGORY	ON NC 98.	CONSTRUCTION	FY 2022 -	\$210,000	(S)
EXEMPT	<u>DELETE RIGHT OF WAY PHASE, NO RIGHT OF WAY</u>		FY 2022 -	\$840,000	(BGDA)
	<u>ACQUISITION AND UTILITY RELOCATION REQUIRED.</u>			\$1,200,000	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
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DIVISION 6

* R-5786	VARIOUS, DIVISION 6 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2020 -	\$100,000	(S)
HARNETT	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2020 -	\$400,000	(TA)
ROBESON	WITH DISABILITIES ACT (ADA) USING		FY 2021 -	\$200,000	(S)
BLADEN	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2021 -	\$800,000	(TA)
CUMBERLAND	<u>ADD FUNDING IN FY 21 AND FY 22 NOT PREVIOUSLY</u>		FY 2022 -	\$200,000	(S)
COLUMBUS	<u>PROGRAMMED.</u>		FY 2022 -	\$800,000	(TA)
PROJ.CATEGORY				<u>\$2,500,000</u>	
DIVISION					

R-5955	SR 1997 (FAYETTEVILLE ROAD), I-95 TO FARRINGTON	BUILD NC ROW	FY 2026 -	\$515,000	(T)
ROBESON	STREET. WIDEN ROADWAY.		FY 2027 -	\$515,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2028 -	\$515,000	(T)
DIVISION	<u>THRESHOLDS.</u>		FY 2029 -	\$515,000	(T)
			POST YR-	\$4,635,000	(T)
		RIGHT-OF-WAY	FY 2026 -	\$12,600,000	(T)
			FY 2027 -	\$12,600,000	(T)
			FY 2028 -	\$12,600,000	(T)
		UTILITIES	FY 2026 -	\$4,100,000	(T)
		CONSTRUCTION	FY 2029 -	\$9,050,000	(T)
			POST YR-	\$9,050,000	(T)
				<u>\$66,695,000</u>	

DIVISION 7

AV-5737	BURLINGTON- ALAMANCE REGIONAL AIRPORT (BUY),	RIGHT-OF-WAY	FY 2022 -	\$1,080,000	(T)
ALAMANCE	OBTAIN NAVIGATION EASEMENTS AND CLEAR		FY 2022 -	\$120,000	(L)
PROJ.CATEGORY	OBSTRUCTIONS IN THE RUNWAY 24 APPROACH.			<u>\$1,200,000</u>	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</u>				
	<u>RIGHT-OF-WAY FROM FY 21 TO FY 22.</u>				

B-5716	SR 1138 (LINDSEY BRIDGE ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2022 -	\$610,000	(BGOFF)
ROCKINGHAM	780140 OVER DAN RIVER.	CONSTRUCTION	FY 2022 -	\$6,100,000	(BGOFF)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			<u>\$6,710,000</u>	
DIVISION	<u>WAY FROM FY 20 TO FY 22.</u>				

B-5722	SR 1169 (ISLAND DRIVE), REPLACE BRIDGE 780277	RIGHT-OF-WAY	FY 2022 -	\$200,000	(BGOFF)
ROCKINGHAM	OVER BEAVER CREEK.	CONSTRUCTION	FY 2022 -	\$2,000,000	(BGOFF)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			<u>\$2,200,000</u>	
DIVISION	<u>WAY FROM FY 20 TO FY 22 AND CONSTRUCTION</u>				
	<u>FROM FY 21 TO FY 22.</u>				

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 7

EB-5873 GUILFORD PROJ.CATEGORY DIVISION	SR 1278 (SOUTH COLLEGE DRIVE), SR 1300 (EAST GREEN DRIVE) TO SR 1113 (EAST KIVETT DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK. <u>TO ALLOW CITY ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$103,000 (TA5200) FY 2021 - \$26,000 (L) \$129,000
EB-5885 ALAMANCE PROJ.CATEGORY DIVISION	US 70 (NORTH CHURCH STREET), BEAUMONT AVENUE TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK. <u>TO ALLOW CITY ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$96,000 (TA5200) FY 2021 - \$24,000 (L) \$120,000
EB-5888 ROCKINGHAM PROJ.CATEGORY DIVISION	SR 1747 (EAST STADIUM DRIVE), SR 1962 (NORTH PIERCE STREET) TO FREEDOM PARK IN EDEN. CONSTRUCT SIDEWALK. <u>TO ALLOW CITY ADDITIONAL TIME FOR PLANNING, DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$354,000 (TA5200) FY 2021 - \$89,000 (L) \$443,000
EL-4828A ORANGE PROJ.CATEGORY TRANSITION	MORGAN CREEK GREENWAY, PHASE 1. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$298,000 (BGDA) FY 2021 - \$74,000 (L) \$372,000
* HS-2007A GUILFORD PROJ.CATEGORY REGIONAL	I-85 BUSINESS/US29/70, I-85 BUSINESS/US 29/70 SOUTHBOUND AND NORTHBOUND FROM RANDOLPH COUNTY LINE TO NORTH OF SR 1145 (RIVERDALE DRIVE) IN HIGH POINT. INSTALL GUARDRAIL. <u>ADD NEW PROJECT SEGMENT "A" AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2021 - \$540,000 (HSIP) \$540,000
* HS-2007B GUILFORD PROJ.CATEGORY REGIONAL	I-85 BUSINESS/US29/70, I-85 BUSINESS/US 29/70 NORTHBOUND FROM NORTH OF SR 1145 (RIVERDALE DRIVE) TO I-85 IN HIGH POINT. INSTALL GUARDRAIL. <u>ADD NEW PROJECT SEGMENT "B" AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2021 - \$270,000 (HSIP) \$270,000

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 7

<p>* HS-2007C ROCKINGHAM ALAMANCE GUILFORD CASWELL ORANGE PROJ.CATEGORY DIVISION</p>	<p>VARIOUS, VARIOUS SECONDARY ROUTES. INSTALL LONG-LIFE PAVEMENT MARKINGS. <u>ADD NEW PROJECT SEGMENT "C" AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2021 - \$3,455,000 (HSIP) \$3,455,000</p>
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<p>* P-2918 DURHAM ALAMANCE MECKLENBURG WAKE CABARRUS ORANGE RANDOLPH GUILFORD DAVIDSON ROWAN PROJ.CATEGORY EXEMPT</p>	<p>PIEDMONT CORRIDOR, TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY. <u>ADD OPERATIONS IN 21 NOT PREVIOUSLY PROGRAMMED AT REQUEST OF RAIL DIVISION. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u></p>	<p>OPERATIONS</p>	<p>FY 2021 - \$6,569,000 (CMAQ) FY 2021 - \$1,642,000 (S) \$8,211,000</p>
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<p>P-5700 GUILFORD PROJ.CATEGORY DIVISION</p>	<p>NORFOLK SOUTHERN MAINLINE, NORFOLK SOUTHERN "ROUNDHOUSE" PROPERTY. CONSTRUCT PARKING LOT WITH SPACE FOR INTERNATIONAL CONTAINERS, INCLUDING SECURITY FENCE, POLE- MOUNTED LIGHTING, AND PAVED ENTRANCE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND COORDINATION WITH NORFOLK SOUTHERN, DELAY CONSTRUCTION FROM FY 20 TO FY 22.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2022 - \$850,000 (T) FY 2022 - \$850,000 (O) \$1,700,000</p>
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<p>P-5709 GUILFORD PROJ.CATEGORY REGIONAL</p>	<p>NORFOLK SOUTHERN H LINE, CONSTRUCT GRADE SEPARATION AT FRANKLIN BOULEVARD CROSSING (722959A) IN GREENSBORO, AND CLOSE O'FERRELL STREET CROSSING (722961B). <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 22.</u></p>	<p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p>	<p>FY 2022 - \$625,000 (T) FY 2023 - \$1,875,000 (T) FY 2022 - \$230,000 (T) FY 2023 - \$689,000 (T) FY 2023 - \$9,500,000 (T) FY 2023 - \$375,000 (O) \$13,294,000</p>
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**REVISIONS TO THE 2020-2029 STIP
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DIVISION 7

* P-5719C	NCRR, ACQUIRE AND REFURBISH 8 RAIL CARS.	CONSTRUCTION	FY 2021 - \$156,888,000	(O)
WAKE	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2023 - \$27,820,000	(T)
GUILFORD	<u>DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY</u>		FY 2024 - \$27,820,000	(T)
MECKLENBURG	<u>21. ADD FEDERAL-STATE PARTNERSHIP FOR STATE</u>			
PROJ.CATEGORY	<u>OF GOOD REPAIR GRANT FUNDING IN FY 21.</u>		\$212,528,000	
REGIONAL				

R-4707	US 29; SR 4771 (REEDY FORK PARKWAY), US 29 / SR	ENGINEERING	FY 2020 - \$535,000	(T)
GUILFORD	4771 (REEDY FORK PARKWAY) INTERCHANGE		FY 2021 - \$268,000	(T)
PROJ.CATEGORY	IMPROVEMENTS IN GREENSBORO. IMPROVE		FY 2022 - \$268,000	(T)
REGIONAL	ROADWAY, MODIFY INTERCHANGE, AND REPLACE		FY 2023 - \$268,000	(T)
	BRIDGE 400360.		FY 2024 - \$268,000	(T)
	<u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21</u>		FY 2025 - \$268,000	(T)
	<u>FOR STRATEGIC LETTING PURPOSES.</u>		FY 2026 - \$268,000	(T)
			FY 2027 - \$268,000	(T)
			FY 2028 - \$268,000	(T)
			FY 2029 - \$268,000	(T)
			POST YR- \$1,072,000	(T)
		BUILD NC ROW	FY 2020 - \$416,000	(T)
			FY 2021 - \$416,000	(T)
			FY 2022 - \$416,000	(T)
			FY 2023 - \$416,000	(T)
			FY 2024 - \$416,000	(T)
			FY 2025 - \$416,000	(T)
			FY 2026 - \$416,000	(T)
			FY 2027 - \$416,000	(T)
			FY 2028 - \$416,000	(T)
			FY 2029 - \$416,000	(T)
			POST YR- \$1,671,000	(T)
		BUILD NC CON	FY 2021 - \$3,003,000	(T)
			FY 2022 - \$3,003,000	(T)
			FY 2023 - \$3,003,000	(T)
			FY 2024 - \$3,003,000	(T)
			FY 2025 - \$3,003,000	(T)
			FY 2026 - \$3,003,000	(T)
			FY 2027 - \$3,003,000	(T)
			FY 2028 - \$3,003,000	(T)
			FY 2029 - \$3,003,000	(T)
			POST YR- \$18,018,000	(T)
		CONSTRUCTION	FY 2021 - \$4,175,000	(T)
			FY 2022 - \$4,175,000	(T)
			FY 2023 - \$4,175,000	(T)
			FY 2024 - \$4,175,000	(T)
			\$71,595,000	

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 7

* R-5787	VARIOUS, DIVISION 7 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2020 -	\$100,000	(S)
ORANGE	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2020 -	\$400,000	(TA)
ALAMANCE	WITH DISABILITIES ACT (ADA) USING		FY 2021 -	\$200,000	(S)
GUILFORD	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2021 -	\$800,000	(TA)
CASWELL	<u>ADD CONSTRUCTION IN FY 21 AND FY 22 NOT</u>		FY 2022 -	\$200,000	(S)
ROCKINGHAM	<u>PREVIOUSLY PROGRAMMED.</u>		FY 2022 -	\$800,000	(TA)
PROJ.CATEGORY				<u>\$2,500,000</u>	
DIVISION					

U-6017	NC 54 (EAST HARDEN STREET), NC 49 (EAST ELM	RIGHT-OF-WAY	FY 2022 -	\$180,000	(T)
ALAMANCE	STREET) IN GRAHAM. INTERSECTION IMPROVEMENTS.	UTILITIES	FY 2022 -	\$100,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2023 -	\$2,500,000	(T)
DIVISION	<u>WAY FROM FY 21 TO FY 22 AND CONSTRUCTION</u>			<u>\$2,780,000</u>	
	<u>FROM FY 22 TO FY 23.</u>				

U-6245	SR 1146 (WEST TEN ROAD), SR 1114 (BUCKHORN	ENGINEERING	FY 2020 -	\$109,000	(T)
ORANGE	ROAD) TO WEST OF SR 1137 (BUSHY COOK ROAD).	CONSTRUCTION	FY 2021 -	\$829,000	(T)
PROJ.CATEGORY	CONSTRUCT OVERLAY, PAVED SHOULDERS AND			\$938,000	
DIVISION	TURN LANES.				
	<u>DELETE RIGHT-OF-WAY. NO RIGHT-OF-WAY</u>				
	<u>ACQUISITION REQUIRED OR UTILITY RELOCATION</u>				
	<u>REQUIRED.</u>				

DIVISION 8

AV-5736	SILER CITY MUNICIPAL AIRPORT (SCR), ACQUIRE	RIGHT-OF-WAY	FY 2022 -	\$365,000	(T)
CHATHAM	NAVIGATION EASEMENTS IN RUNWAY 4 AND RUNWAY			\$365,000	
PROJ.CATEGORY	22 APPROACHES, AND REMOVE OBSTRUCTIONS IN				
DIVISION	EASEMENTS.				
	<u>TO ACCOMMODATE CHANGES TO FEDERAL</u>				
	<u>CLEARING REQUIREMENTS DELAY RIGHT-OF-WAY</u>				
	<u>FROM FY 21 TO FY 22.</u>				

* HS-2008A	US 74, RICHMOND COUNTY LINE TO SR 1363 (FRED	CONSTRUCTION	FY 2021 -	\$360,000	(HSIP)
SCOTLAND	CARTER ROAD). UPGRADE GUARDRAIL.			\$360,000	
PROJ.CATEGORY	<u>ADD NEW PROJECT BREAK AT REQUEST OF</u>				
STATEWIDE	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 8

<p>* HS-2008B MOORE HOKE LEE PROJ.CATEGORY REGIONAL</p>	<p>VARIOUS, VARIOUS NHS AND PRIMARY ROUTES IN DIVISION 8, DISTRICT 2. UPGRADE GUARDRAIL. <u>ADD NEW PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2021 - <u>\$250,000</u> (HSIP) \$250,000</p>
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<p>* R-5788 MONTGOMERY CHATHAM HOKE SCOTLAND LEE MOORE RICHMOND RANDOLPH PROJ.CATEGORY DIVISION</p>	<p>VARIOUS, DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD CONSTRUCTION IN FY 21 AND FY 22 NOT PREVIOUSLY PROGRAMMED.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2020 - \$100,000 (S) FY 2020 - \$400,000 (TA) FY 2021 - \$200,000 (S) FY 2021 - \$800,000 (TA) FY 2022 - \$200,000 (S) FY 2022 - <u>\$800,000</u> (TA) \$2,500,000</p>
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<p>R-5932 MONTGOMERY MOORE PROJ.CATEGORY DIVISION</p>	<p>NC 24 / NC 27, I-73 / I-74 / US 220 TO SR 1644 (OLD GLENDON ROAD). MODERNIZE ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u></p>	<p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p>	<p>FY 2027 - \$21,000,000 (T) FY 2027 - \$2,100,000 (T) POST YR- <u>\$46,700,000</u> (T) \$69,800,000</p>
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<p>* U-5857 HOKE PROJ.CATEGORY DIVISION</p>	<p>SR 1406 (ROCKFISH ROAD) AND NEW ROUTE (GILLIS HILL ROAD EXTENSION), SR 1406 (ROCKFISH ROAD) FROM SR 1003 (CAMDEN ROAD) TO NORTH OF WESTFIELD DRIVE AND GILLIS HILL ROAD EXTENSION FROM NORTH OF WESTFIELD DRIVE TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION. <u>REVISE PROJECT DESCRIPTION AT THE REQUEST OF DIVISION OF TECHNICAL SERVICES TO INCLUDE SCOPE OF U-5707.</u></p>	<p>RIGHT-OF-WAY UTILITIES CONSTRUCTION</p>	<p>FY 2027 - \$5,185,000 (T) FY 2028 - \$5,185,000 (T) FY 2027 - \$1,146,000 (T) FY 2029 - \$5,200,000 (T) POST YR- <u>\$10,400,000</u> (T) \$27,116,000</p>
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**REVISIONS TO THE 2020-2029 STIP
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DIVISION 9

AV-5738 FORSYTH PROJ.CATEGORY DIVISION	SMITH REYNOLDS AIRPORT (INT), ACQUIRE LAND AND CLEAR TERRAIN OBSTRUCTIONS EAST OF RUNWAY 15-33 TO DRAIN AND GRADE MATERIAL IN PLACE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 -	<u>\$1,909,000</u>	(T)
				\$1,909,000	
AV-5820 ROWAN PROJ.CATEGORY DIVISION	ROWAN COUNTY AIRPORT (RUQ), ACQUIRE RIGHT OF WAY FOR AIRCRAFT APRON / HELIPAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN AND COORDINATION WITH U-5901, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 28.</u>	RIGHT-OF-WAY	FY 2028 -	<u>\$400,000</u>	(T)
				\$400,000	
AV-5832 FORSYTH PROJ.CATEGORY DIVISION	SMITH REYNOLDS AIRPORT (INT), CONSTRUCT NEW TAXILANE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 -	<u>\$6,200,000</u>	(T)
				\$6,200,000	
AV-5900 DAVIDSON PROJ.CATEGORY DIVISION	DAVIDSON COUNTY AIRPORT (EXX), UPGRADE TAXIWAY AND APRON. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2021 -	\$3,250,000	(T)
			FY 2022 -	\$3,250,000	(T)
				\$6,500,000	
B-5772 ROWAN PROJ.CATEGORY DIVISION	SR 1724 (HURLEY SCHOOL ROAD), REPLACE BRIDGE 790066 OVER NORFOLK SOUTHERN RAILROAD. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 -	\$77,000 \$31,000 <u>\$1,950,000</u>	(BGOFF) (BGOFF) (BGOFF)
				\$2,058,000	

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 9

* HS-2009A	VARIOUS, VARIOUS SECONDARY ROUTES. INSTALL	CONSTRUCTION	FY 2021 -	<u>\$1,900,000</u>	(HSIP)
DAVIE	LONG-LIFE PAVEMENT MARKINGS.			\$1,900,000	
DAVIDSON	<u>ADD NEW PROJECT SEGMENT "A" AT REQUEST OF</u>				
STOKES	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
FORSYTH					
ROWAN					
PROJ.CATEGORY					
DIVISION					

P-5722	NORFOLK SOUTHERN, KIMBERLY CLARK IN	CONSTRUCTION	FY 2023 -	\$51,000	(T)
DAVIDSON	LEXINGTON. CONSTRUCT LEAD.		FY 2023 -	\$1,019,000	(O)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2024 -	<u>\$968,000</u>	(T)
REGIONAL	<u>DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY</u>			\$2,038,000	
	<u>23.</u>				

* R-5789	VARIOUS, DIVISION 9 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2020 -	\$100,000	(S)
DAVIE	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2020 -	\$400,000	(TA)
STOKES	WITH DISABILITIES ACT (ADA) USING		FY 2021 -	\$200,000	(S)
FORSYTH	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2021 -	\$800,000	(TA)
DAVIDSON	<u>ADD CONSTRUCTION IN FY 21 AND FY 22 NOT</u>		FY 2022 -	\$200,000	(S)
ROWAN	<u>PREVIOUSLY PROGRAMMED.</u>		FY 2022 -	<u>\$800,000</u>	(TA)
PROJ.CATEGORY				\$2,500,000	
DIVISION					

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 9

U-2579AB	FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY,	GARVEE CON	FY 2022 -	\$12,870,000	(NHP)
FORSYTH	EASTERN SECTION, I-40 TO US 421 / NC 150 /		FY 2023 -	\$12,870,000	(NHP)
PROJ.CATEGORY	BUSINESS 40.		FY 2024 -	\$12,870,000	(NHP)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$12,870,000	(NHP)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY</u>		FY 2026 -	\$12,870,000	(NHP)
	<u>22.</u>		FY 2027 -	\$12,870,000	(NHP)
			FY 2028 -	\$12,870,000	(NHP)
			FY 2029 -	\$12,870,000	(NHP)
			POST YR-	\$90,090,000	(NHP)
		CONSTRUCTION	FY 2022 -	\$2,975,000	(NHP)
			FY 2022 -	\$12,500,000	(S(M))
			FY 2023 -	\$2,975,000	(NHP)
			FY 2023 -	\$12,500,000	(S(M))
			FY 2024 -	\$5,950,000	(NHP)
			FY 2024 -	<u>\$25,000,000</u>	(S(M))
				\$254,950,000	

* U-4741	VARIOUS, BICYCLE, PEDESTRIAN, AND	CONSTRUCTION	FY 2020 -	\$490,000	(BGDA)
DAVIE	TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-		FY 2020 -	\$276,000	(TADA)
STOKES	ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN		FY 2020 -	\$192,000	(L)
DAVIDSON	AREA METROPOLITAN PLANNING ORGANIZATION		FY 2021 -	\$560,000	(BGDA)
FORSYTH	(MPO) AREA.		FY 2021 -	<u>\$140,000</u>	(L)
PROJ.CATEGORY	<u>ADD CONSTRUCTION IN FY 21 NOT PREVIOUSLY</u>			\$1,658,000	
DIVISION	<u>PROGRAMMED, AT REQUEST OF MPO.</u>				

U-5539A	US 311; SR 4394 (MARTIN LUTHER KING, JR.	RIGHT-OF-WAY	FY 2022 -	\$500,000	(BGANY)
FORSYTH	BOULEVARD), US 158 / US 421 / NC 150 / BUSINESS 40		FY 2022 -	\$100,000	(L)
PROJ.CATEGORY	TO US 52 / NC 8 IN WINSTON-SALEM. STREETSCAPE	CONSTRUCTION	FY 2023 -	\$1,750,000	(BGDA)
DIVISION	IMPROVEMENTS.		FY 2023 -	<u>\$438,000</u>	(L)
	<u>TO ALLOW CITY ADDITIONAL TIME FOR PLANNING</u>			\$2,788,000	
	<u>AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 21 TO</u>				
	<u>FY 22 AND CONSTRUCTION FROM FY 22 TO FY 23.</u>				

DIVISION 10

AV-5881	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT	CONSTRUCTION	FY 2021 -	\$500,000	(T)
MECKLENBURG	(CLT), EXPAND WEST RAMP NEAR CONCOURSE A -		FY 2021 -	\$39,600,000	(O)
PROJ.CATEGORY	PHASE II.			\$40,100,000	
STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
	<u>CONSTRUCTION FROM FY 20 TO FY 21.</u>				

**REVISIONS TO THE 2020-2029 STIP
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STIP MODIFICATIONS**

DIVISION 10

* P-5705A	CHARLOTTE, WYE CONNECTION TRACK AT	RIGHT-OF-WAY	FY 2021 -	\$2,000,000	(DP)
MECKLENBURG	CHARLOTTE JUNCTION	CONSTRUCTION	FY 2022 -	\$2,578,000	(DP)
PROJ.CATEGORY	<u>ADD FUNDING TO REFLECT PRIIA FEDERAL</u>		FY 2022 -	\$4,211,000	(T)
STATEWIDE	<u>DISCRETIONARY GRANT AT THE REQUEST OF RAIL</u>		FY 2023 -	\$4,211,000	(T)
	<u>DIVISION.</u>			\$13,000,000	

* R-5790	VARIOUS, DIVISION 10 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2020 -	\$100,000	(S)
ANSON	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2020 -	\$400,000	(TA)
STANLY	WITH DISABILITIES ACT (ADA) USING		FY 2021 -	\$200,000	(S)
UNION	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2021 -	\$800,000	(TA)
CABARRUS	<u>ADD CONSTRUCTION IN FY 21 AND FY 22 NOT</u>		FY 2022 -	\$200,000	(S)
MECKLENBURG	<u>PREVIOUSLY PROGRAMMED.</u>		FY 2022 -	\$800,000	(TA)
PROJ.CATEGORY				\$2,500,000	
DIVISION					

TE-4902	CHARLOTTE AREA TRANSIT SYSTEM, RAPID TRANSIT	CONSTRUCTION	FY 2021 -	\$20,000	(S)
MECKLENBURG	CORRIDOR STUDIES.		FY 2021 -	\$20,000	(L)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2021 -	\$160,000	(5307)
PUBLIC TRANS	<u>CONSTRUCTION FROM FY 20 TO FY 21.</u>			\$200,000	

* U-4714B	SR 1009 (JOHN STREET-OLD MONROE ROAD), WEST	RIGHT-OF-WAY	FY 2021 -	\$6,467,000	(BGANY)
UNION	OF MORNINGSIDE MEADOW LANE TO EAST OF SR		FY 2021 -	\$1,667,000	(BGDA)
PROJ.CATEGORY	1377 (WESLEY CHAPEL-STOUTS ROAD).		FY 2021 -	\$1,000,000	(O)
DIVISION	<u>ADD UTILITIES FUNDING IN FY 21 NOT PREVIOUSLY</u>		FY 2022 -	\$6,467,000	(BGANY)
	<u>PROGRAMMED. COST INCREASE EXCEEDING \$2</u>		FY 2022 -	\$1,667,000	(BGDA)
	<u>MILLION AND 25% THRESHOLDS.</u>		FY 2022 -	\$1,000,000	(O)
			FY 2023 -	\$6,466,000	(BGANY)
			FY 2023 -	\$1,666,000	(BGDA)
		UTILITIES	FY 2021 -	\$2,200,000	(T)
		CONSTRUCTION	FY 2024 -	\$10,125,000	(T)
			FY 2024 -	\$1,000,000	(O)
			FY 2025 -	\$10,125,000	(T)
			FY 2025 -	\$1,000,000	(O)
			FY 2026 -	\$10,125,000	(T)
			FY 2026 -	\$1,000,000	(O)
			FY 2027 -	\$10,125,000	(T)
				\$72,100,000	

**REVISIONS TO THE 2020-2029 STIP
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STIP MODIFICATIONS**

DIVISION 10

U-6092	DAVIDSON, DAVIDSON-CONCORD ROAD AT ROBERT	ENGINEERING	FY 2020 -	\$120,000	(CMAQ)
MECKLENBURG	WALKER DRIVE. CONSTRUCT ROUNDABOUT.		FY 2020 -	\$30,000	(L)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>	RIGHT-OF-WAY	FY 2021 -	\$120,000	(CMAQ)
DIVISION	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2021 -	\$30,000	(L)
		CONSTRUCTION	FY 2023 -	\$966,000	(CMAQ)
			FY 2023 -	\$242,000	(L)
				<u>\$1,508,000</u>	

DIVISION 11

* HS-2011A	VARIOUS, INSTALL LONG-LIFE PAVEMENT MARKINGS.	CONSTRUCTION	FY 2021 -	\$6,100,000	(HSIP)
ALLEGHANY	<u>ADD NEW PROJECT BREAK AT REQUEST OF</u>			\$6,100,000	
WILKES	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				
WATAUGA					
SURRY					
ASHE					
AVERY					
YADKIN					
CALDWELL					
PROJ.CATEGORY					
DIVISION					

* R-5791	VARIOUS, DIVISION 11 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2020 -	\$100,000	(S)
CALDWELL	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2020 -	\$400,000	(TA)
ALLEGHANY	WITH DISABILITIES ACT (ADA) USING		FY 2021 -	\$200,000	(S)
AVERY	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2021 -	\$800,000	(TA)
WILKES	<u>ADD CONSTRUCTION IN FY 21 AND FY 22 NOT</u>		FY 2022 -	\$200,000	(S)
ASHE	<u>PREVIOUSLY PROGRAMMED.</u>		FY 2022 -	\$800,000	(TA)
SURRY				<u>\$2,500,000</u>	
YADKIN					
WATAUGA					
PROJ.CATEGORY					
DIVISION					

DIVISION 12

C-5624	CONOVER, CONSTRUCT 1ST STREET/US 70 BIKE AND	CONSTRUCTION	FY 2023 -	\$2,123,000	(BGDA)
CATAWBA	PEDESTRIAN IMPROVEMENTS.		FY 2023 -	\$531,000	(L)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			<u>\$2,654,000</u>	
DIVISION	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>				

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 12

<p>* HS-2012A CATAWBA PROJ.CATEGORY DIVISION</p>	<p>SR 1849 (MOUNT PLEASANT ROAD), INSTALL GUARDRAIL ON BRIDGE 163 ON SR 1849 OVER MOUNTAIN CREEK PORTION OF LAKE NORMAN. <u>ADD NEW PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2021 - <u>\$85,000</u> (HSIP) \$85,000</p>
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<p>* HS-2012B CATAWBA PROJ.CATEGORY DIVISION</p>	<p>SR 1844 (SLANTING BRIDGE ROAD), UPGRADE GUARDRAIL AND END UNITS AT BRIDGE 23. <u>ADD NEW PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2021 - <u>\$372,000</u> (HSIP) \$372,000</p>
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<p>* R-5792 LINCOLN CLEVELAND ALEXANDER GASTON IREDELL CATAWBA PROJ.CATEGORY DIVISION</p>	<p>VARIOUS, DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. <u>ADD CONSTRUCTION IN FY 21 AND FY 22 NOT PREVIOUSLY PROGRAMMED.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2020 - \$100,000 (S) FY 2020 - \$400,000 (TA) FY 2021 - \$200,000 (S) FY 2021 - \$800,000 (TA) FY 2022 - \$200,000 (S) FY 2022 - <u>\$800,000</u> (TA) \$2,500,000</p>
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<p>TG-6792 GASTON PROJ.CATEGORY PUBLIC TRANS</p>	<p>GASTON TRANSIT, TRANSIT ENHANCEMENTS - PEDESTRIAN WALKWAYS. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2021 - \$83,000 (L) FY 2021 - \$330,000 (5307) \$413,000</p>
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<p>TG-6793 GASTON PROJ.CATEGORY PUBLIC TRANS</p>	<p>GASTONIA TRANSIT, TRANSIT ENHANCEMENTS SHELTERS. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2021 - \$50,000 (L) FY 2021 - \$200,000 (5307) \$250,000</p>
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**REVISIONS TO THE 2020-2029 STIP
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DIVISION 12

TL-0004	GASTON TRANSIT, TRANSIT ENHANCEMENTS -	CONSTRUCTION	FY 2021 -	\$25,000	(L)
GASTON	BENCHES AT BRADLY STATION		FY 2021 -	\$100,000	(5307)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$125,000	

PUBLIC TRANS

CONSTRUCTION FROM FY 20 TO FY 21.

* U-5962	NC 16 BUSINESS, NC 16 BUSINESS, SR 1373	RIGHT-OF-WAY	FY 2024 -	\$690,000	(T)
LINCOLN	(CAMPGROUND ROAD), SR 1386 (WILL PROCTOR		FY 2025 -	\$690,000	(T)
PROJ.CATEGORY	ROAD). REALIGN OFFSET INTERSECTIONS.	UTILITIES	FY 2024 -	\$510,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>	CONSTRUCTION	FY 2026 -	\$7,206,000	(T)
	<u>THRESHOLDS.</u>		FY 2026 -	\$288,000	(O)
			FY 2027 -	\$7,206,000	(T)
				\$16,590,000	

* U-6078	NC 275, INTERSECTION OF NC 275 AND NC 274,	RIGHT-OF-WAY	FY 2024 -	\$2,000,000	(T)
GASTON	INTERSECTION OF NC 275 AND SR 1327 (FAIRVIEW	UTILITIES	FY 2024 -	\$2,500,000	(T)
PROJ.CATEGORY	ROAD), AND INTERSECTION OF SR 1456 (WHITE	CONSTRUCTION	FY 2025 -	\$3,900,000	(T)
DIVISION	JENKINS ROAD) AND SR 1327 (FAIRVIEW ROAD).			\$8,400,000	
	IMPROVE INTERSECTIONS AND CLOSE INTERSECTION				
	OF NC 275 AND SR 1456 (WHITE JENKINS ROAD)				
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>				
	<u>THRESHOLDS.</u>				

DIVISION 13

EB-5547	BLACK MOUNTAIN RIVERWALK GREENWAY,	RIGHT-OF-WAY	FY 2022 -	\$80,000	(BGDA)
BUNCOMBE	CONSTRUCT MULTI-USE PATH FROM EXISTING FLAT		FY 2022 -	\$20,000	(L)
PROJ.CATEGORY	CREEK GREENWAY TRAILHEAD NORTH OF US 70 TO	CONSTRUCTION	FY 2022 -	\$2,300,000	(BGANY)
DIVISION	THE INTO THE OAKS TRAIL.		FY 2022 -	\$934,000	(BGDA)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2022 -	\$809,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22.</u>			\$4,143,000	

EB-5774	NC 251 (RIVERSIDE DRIVE) MULTI-USE PATH, US	ENGINEERING	FY 2020 -	\$1,600,000	(BGDA)
BUNCOMBE	19/23/70 (EXIT 25) TO US 25. CONSTRUCT MULTI-USE		FY 2020 -	\$400,000	(L)
PROJ.CATEGORY	PATH VIA BEAVERDAM CREEK.	RIGHT-OF-WAY	FY 2022 -	\$176,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2022 -	\$44,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22</u>	CONSTRUCTION	FY 2022 -	\$2,000,000	(BGANY)
	<u>AND CONSTRUCTION FROM FY 21 TO FY 22.</u>		FY 2022 -	\$1,824,000	(BGDA)
			FY 2022 -	\$956,000	(L)
				\$7,000,000	

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 13

* HS-2013A BURKE	US 321, INSTALL GUARDRAIL AT BRIDGES #366 AND #367 AT THE CATAWBA COUNTY LINE.	CONSTRUCTION	FY 2021 -	\$92,000 (HSIP) \$92,000
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PROJ.CATEGORY STATEWIDE	<u>ADD NEW PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>
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* HS-2013B MITCHELL	NC 226, UPGRADE GUARDRAIL FROM US 19E TO SR 1250 (SNOW CREEK ROAD).	CONSTRUCTION	FY 2021 -	\$290,000 (HSIP) \$290,000
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PROJ.CATEGORY REGIONAL	<u>ADD NEW PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>
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* HS-2013C BURKE	NC 181, UPGRADE GUARDRAIL FROM US 64 TO SR 1405 (BROWN MOUNTAIN BEACH ROAD).	CONSTRUCTION	FY 2021 -	\$195,000 (HSIP) \$195,000
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PROJ.CATEGORY REGIONAL	<u>ADD NEW PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>
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* HS-2013D MITCHELL	NC 226, UPGRADE GUARDRAIL FROM SR 1250 (SNOW CREEK ROAD) TO NC 261.	CONSTRUCTION	FY 2021 -	\$272,000 (HSIP) \$272,000
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PROJ.CATEGORY REGIONAL	<u>ADD NEW PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>
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* HS-2013E BURKE	US 64/NC 18, UPGRADE GUARDRAIL FROM NC 181 TO CALDWELL COUNTY LINE.	CONSTRUCTION	FY 2021 -	\$385,000 (HSIP) \$385,000
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PROJ.CATEGORY REGIONAL	<u>ADD NEW PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>
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* HS-2013F RUTHERFORD MITCHELL BURKE	US 321, US 70, US 19E, US 221A, UPGRADE GUARDRAIL.	CONSTRUCTION	FY 2021 -	\$348,000 (HSIP) \$348,000
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PROJ.CATEGORY REGIONAL	<u>ADD NEW PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>
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**REVISIONS TO THE 2020-2029 STIP
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DIVISION 13

R-2233BA	US 221, NORTH OF US 74 BYPASS TO SOUTH OF US 74	BUILD NC ROW	FY 2025 -	\$858,000	(T)
RUTHERFORD	BUSINESS.		FY 2026 -	\$858,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS DUE TO LARGE</u>		FY 2027 -	\$858,000	(T)
DIVISION	<u>COST INCREASE ON R-2233BB, DELAY RIGHT-OF-WAY</u>		FY 2028 -	\$858,000	(T)
	<u>FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY</u>		FY 2029 -	\$858,000	(T)
	<u>25 TO FY 28.</u>		POST YR-	\$8,580,000	(T)
		RIGHT-OF-WAY	FY 2025 -	\$1,000,000	(T)
			FY 2026 -	\$1,000,000	(T)
		UTILITIES	FY 2025 -	\$850,000	(T)
			FY 2026 -	\$850,000	(T)
		BUILD NC CON	FY 2028 -	\$3,432,000	(T)
			FY 2029 -	\$3,432,000	(T)
			POST YR-	\$44,616,000	(T)
		CONSTRUCTION	FY 2028 -	\$11,275,000	(T)
			FY 2029 -	\$11,275,000	(T)
			POST YR-	\$22,550,000	(T)
				\$113,150,000	

R-2233BB	US 221, SOUTH OF US 74 BUSINESS TO NORTH OF SR	RIGHT-OF-WAY	FY 2021 -	\$20,000,000	(T)
RUTHERFORD	1366 (ROPER LOOP ROAD)	BUILD NC CON	FY 2022 -	\$2,574,000	(T)
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY IN FY 21 TO COVER ANTICIPATED</u>		FY 2023 -	\$2,574,000	(T)
DIVISION	<u>EXPENDITURES. COST INCREASE EXCEEDING \$2</u>		FY 2024 -	\$2,574,000	(T)
	<u>MILLION AND 25% THRESHOLDS.</u>		FY 2025 -	\$2,574,000	(T)
			FY 2026 -	\$2,574,000	(T)
			FY 2027 -	\$2,574,000	(T)
			FY 2028 -	\$2,574,000	(T)
			FY 2029 -	\$2,574,000	(T)
			POST YR-	\$18,018,000	(T)
		CONSTRUCTION	FY 2022 -	\$18,650,000	(T)
			FY 2023 -	\$18,650,000	(T)
			FY 2024 -	\$18,650,000	(T)
			FY 2025 -	\$18,650,000	(T)
				\$133,210,000	

* R-5793	VARIOUS, DIVISION 13 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2020 -	\$100,000	(S)
BUNCOMBE	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2020 -	\$400,000	(TA)
BURKE	WITH DISABILITIES ACT (ADA) USING		FY 2021 -	\$200,000	(S)
MCDOWELL	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2021 -	\$800,000	(TA)
MADISON	<u>ADD CONSTRUCTION IN FY 21 AND FY 22 NOT</u>		FY 2022 -	\$200,000	(S)
YANCEY	<u>PREVIOUSLY PROGRAMMED.</u>		FY 2022 -	\$800,000	(TA)
RUTHERFORD				\$2,500,000	
MITCHELL					
PROJ.CATEGORY					
DIVISION					

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DIVISION 14

B-6054A	I-40, REPLACE BRIDGE 430057 OVER US FOREST	ENGINEERING	FY 2020 -	\$500,000	(T)
HAYWOOD	SERVICE ROAD/COLD SPRINGS CREEK AT HARMON'S	RIGHT-OF-WAY	FY 2021 -	\$5,000	(NHPB)
PROJ.CATEGORY	DEN.	UTILITIES	FY 2021 -	\$5,000	(NHPB)
STATEWIDE	<u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21</u>	CONSTRUCTION	FY 2021 -	\$5,000,000	(NHPB)
	<u>AT THE REQUEST OF DIVISION.</u>			\$5,510,000	

R-2588B	NC 191, SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH	BUILD NC ROW	FY 2022 -	\$215,000	(T)
HENDERSON	OF MILLS RIVER.		FY 2023 -	\$215,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2024 -	\$215,000	(T)
DIVISION	<u>THRESHOLDS.</u>		FY 2025 -	\$215,000	(T)
			FY 2026 -	\$215,000	(T)
			FY 2027 -	\$215,000	(T)
			FY 2028 -	\$215,000	(T)
			FY 2029 -	\$215,000	(T)
			POST YR-	\$1,505,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$7,250,000	(T)
			FY 2023 -	\$7,250,000	(T)
		UTILITIES	FY 2022 -	\$6,100,000	(T)
		BUILD NC CON	FY 2024 -	\$2,274,000	(T)
			FY 2025 -	\$2,274,000	(T)
			FY 2026 -	\$2,274,000	(T)
			FY 2027 -	\$2,274,000	(T)
			FY 2028 -	\$2,274,000	(T)
			FY 2029 -	\$2,274,000	(T)
			POST YR-	\$20,466,000	(T)
		CONSTRUCTION	FY 2024 -	\$12,575,000	(T)
			FY 2025 -	\$12,575,000	(T)
			FY 2026 -	\$12,575,000	(T)
			FY 2027 -	\$12,575,000	(T)
				\$108,235,000	

R-2822B	NC 143, WEST BUFFALO CREEK TO NC 143 BUSINESS.	RIGHT-OF-WAY	FY 2023 -	\$500,000	(T)
GRAHAM	UPGRADE CORRIDOR.	UTILITIES	FY 2023 -	\$635,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2024 -	\$6,425,000	(T)
REGIONAL	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.</u>		FY 2025 -	\$6,425,000	(T)
			FY 2026 -	\$6,425,000	(T)
			FY 2027 -	\$6,425,000	(T)
				\$26,835,000	

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DIVISION 14

* R-5794	VARIOUS, DIVISION 14 PROGRAM TO UPGRADE	CONSTRUCTION	FY 2020 -	\$100,000	(S)
JACKSON	INTERSECTIONS TO COMPLY WITH THE AMERICANS		FY 2020 -	\$400,000	(TA)
CHEROKEE	WITH DISABILITIES ACT (ADA) USING		FY 2021 -	\$200,000	(S)
POLK	TRANSPORTATION ALTERNATIVES (TA) FUNDS.		FY 2021 -	\$800,000	(TA)
CLAY	<u>ADD CONSTRUCTION IN FY 21 AND FY 22 NOT</u>		FY 2022 -	\$200,000	(S)
MACON	<u>PREVIOUSLY PROGRAMMED.</u>		FY 2022 -	\$800,000	(TA)
HAYWOOD				\$2,500,000	
TRANSYLVANIA					
SWAIN					
HENDERSON					
GRAHAM					
PROJ.CATEGORY					
DIVISION					

STATEWIDE

* TC-0005	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CONSTRUCTION	FY 2021 -	\$417,000	(L)
STATEWIDE	FACILITY CONSTRUCTION		FY 2021 -	\$1,668,000	(5339)
PROJ.CATEGORY	<u>MODIFYING PROJECT TC-0005 TO IDENTIFY SOURCE</u>			\$2,085,000	
PUBLIC TRANS	<u>AND AMOUNT OF LOACAL FUNDS AT THE REQUEST</u>				
	<u>OF INTEGRATED MOBILITY DIVISION NCDOT</u>				

* TC-0006	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CONSTRUCTION	FY 2021 -	\$84,000	(L)
STATEWIDE	FOR FACILITY CONSTRUCTION		FY 2021 -	\$335,000	(5339)
PROJ.CATEGORY	<u>MODIFYING PROJECT TC-0006 TO IDENTIFY SOURCE</u>			\$419,000	
PUBLIC TRANS	<u>AND AMOUNT OF LOACAL FUNDS AT THE REQUEST</u>				
	<u>OF INTEGRATED MOBILITY DIVISION NCDOT</u>				

* TC-0007	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CAPITAL	FY 2021 -	\$297,000	(L)
STATEWIDE	CONSTRUCTION PROJECT		FY 2021 -	\$1,189,000	(5339)
PROJ.CATEGORY	<u>MODIFYING PROJECT TC-0007 TO IDENTIFY SOURCE</u>			\$1,486,000	
PUBLIC TRANS	<u>AND AMOUNT OF LOACAL FUNDS AT THE REQUEST</u>				
	<u>OF INTEGRATED MOBILITY DIVISION NCDOT</u>				

* TC-0008	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CAPITAL	FY 2021 -	\$1,000,000	(L)
STATEWIDE	FACILITY CONSTRUCTION		FY 2021 -	\$4,000,000	(5339)
PROJ.CATEGORY	<u>MODIFYING PROJECT TC-0008 TO IDENTIFY SOURCE</u>			\$5,000,000	
PUBLIC TRANS	<u>AND AMOUNT OF LOACAL FUNDS AT THE REQUEST</u>				
	<u>OF INTEGRATED MOBILITY DIVISION NCDOT</u>				

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STATEWIDE

* TC-0010	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CONSTRUCTION	FY 2021 -	\$284,000	(L)
STATEWIDE	FOR FACILITY CONSTRUCTION		FY 2021 -	\$1,135,000	(5339)
PROJ.CATEGORY	<u>MODIFYING PROJECT TC-0010 TO IDENTIFY SOURCE</u>			\$1,419,000	
PUBLIC TRANS	<u>AND AMOUNT OF LOCAL FUNDS AT THE REQUEST</u>				
	<u>OF INTEGRATED MOBILITY DIVISION NCDOT</u>				

* TC-0011	STATEWIDE, 5339(b) DISCRETIONARY GRANT FOR	CAPITAL	FY 2021 -	\$598,000	(L)
STATEWIDE	FACILITY CONSTRUCTION		FY 2021 -	\$2,391,000	(5339)
PROJ.CATEGORY	<u>MODIFYING PROJECT TC-0011 TO IDENTIFY SOURCE</u>			\$2,989,000	
PUBLIC TRANS	<u>AND AMOUNT OF LOCAL FUNDS AT THE REQUEST</u>				
	<u>OF INTEGRATED MOBILITY DIVISION NCDOT</u>				

* TC-0012	STATEWIDE, 5339(b) DISCRETIONARY GRANT TO	ACQUISITION	FY 2021 -	\$223,000	(L)
STATEWIDE	PURCHASE ELECTRIC BUSES AND CHARGING		FY 2021 -	\$894,000	(5339)
PROJ.CATEGORY	STATIONS.			\$1,117,000	
PUBLIC TRANS	<u>MODIFYING PROJECT TC-0012 TO IDENTIFY SOURCE</u>				
	<u>AND AMOUNT OF LOCAL FUNDS AT THE REQUEST</u>				
	<u>OF INTEGRATED MOBILITY DIVISION NCDOT</u>				

* TC-0013	STATEWIDE, MOBILITY FROM ALL GRANT	CAPITAL	FY 2021 -	\$70,000	(S)
STATEWIDE	OPPORTUNITY FROM THE FTA.5310 DISCRETIONARY		FY 2021 -	\$70,000	(L)
PROJ.CATEGORY	GRANT AWARDED BY FTA.		FY 2021 -	\$280,000	(5310)
PUBLIC TRANS	<u>MODIFYING PROJECT TC-0013 TO STIP FY 2021. NEW</u>			\$420,000	
	<u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u>				
	<u>AWARD. MOVING MATCH FUNDS FROM LOCAL TO</u>				
	<u>STATE AT THE REQUEST OF INTEGRATED MOBILITY</u>				
	<u>DIVISION.</u>				

STIP DELETIONS

DIVISION 7

* EB-5882	SR 1716 (GRAHAM-HOPEDALE ROAD), SR 1720 (WEST	RIGHT-OF-WAY	FY 2020 -	\$14,000	(TA5200)
ALAMANCE	HANOVER ROAD) TO NORTH MEBANE STREET IN		FY 2020 -	\$4,000	(L)
PROJ.CATEGORY	BURLINGTON. CONSTRUCT SIDEWALK.	CONSTRUCTION	FY 2021 -	\$95,000	(TA5200)
DIVISION	<u>DELETE AT THE REQUEST OF CITY OF BURLINGTON.</u>		FY 2021 -	\$24,000	(L)
				\$137,000	

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP DELETIONS

DIVISION 8

* U-5707	SR 1420 (GILLIS HILL ROAD), GILLIS HILL ROAD	RIGHT-OF-WAY	FY 2027 -	\$8,904,000	(T)
HOKE	EXTENSION, SR 1406 (ROCKFISH ROAD) TO SR 1418	UTILITIES	FY 2027 -	\$9,598,000	(T)
PROJ.CATEGORY	(LINDSAY ROAD) NEAR FAYETTEVILLE. CONSTRUCT	CONSTRUCTION	FY 2029 -	\$24,700,000	(T)
DIVISION	MULTILANE FACILITY ON NEW LOCATION TO TIE IN AT			\$43,202,000	
	THE INTERSECTION OF SR 1406 ROCKFISH ROAD AND				
	WESTFIELD DRIVE.				
	<u>PROJECT DELETED AT THE REQUEST OF DIVISION OF</u>				
	<u>TECHNICAL SERVICES. WORK TO BE ACCOMPLISHED</u>				
	<u>UNDER U-5857.</u>				

DIVISION 12

B-6051	US 29 / US 74, REPLACE BRIDGE 350091 OVER	RIGHT-OF-WAY	FY 2022 -	\$4,000,000	(HFB)
GASTON	CATAWBA RIVER	CONSTRUCTION	FY 2023 -	\$40,900,000	(HFB)
PROJ.CATEGORY	<u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u>			\$44,900,000	
REGIONAL	<u>PROJECT BR-0020.</u>				

ITEM N SUMMARY

ADDITION	25	PROJECTS	\$201,037,000
MODIFICATION	111	PROJECTS	
DELETION	3	PROJECTS	\$88,239,000
	139	PROJECTS	\$112,798,000

NCDOT February 4, 2021 Board of Transportation Agenda
Municipal and Special Agreements

SUMMARY: There are a total of 34 agreements for approval by the Board of Transportation

Division 1

Town of Edenton
Chowan County
M-0544HD
49232.8.4
9627

This Project consists of a Comprehensive Project Acceleration Plan in Edenton. The Department will prepare the plan. The Municipality shall provide a 10% local match of \$3,500 and shall be responsible for any costs that exceed the total available funding. The total available funding is \$35,000.

Division 3

Town of Navassa
Brunswick County
M-0544HE
49232.8.5
9639

This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Navassa. The Department will prepare the plan. The Municipality shall provide a 10% local match of \$5,000 and shall be responsible for any costs that exceed the total available funding. The total available funding is \$50,000.

Division 4

Town of Smithfield
Johnston County
M-0544HG
49232.8.7
9629

This Project consists of a Comprehensive Pedestrian Plan in Smithfield. The Department will prepare the plan. The Municipality shall provide a 20% local match of \$12,000 and shall be responsible for any costs that exceed the total available funding. The total available funding is \$60,000.

Town of Littleton
Halifax County
M-0544HF
49232.8.6
9628

This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Littleton. The Department will prepare the plan. The Municipality shall provide a 10% local match of \$5,000 and shall be responsible for any costs that exceed the total available funding. The total available funding is \$50,000.

Johnston County Public Schools
Johnston County
I-5111/I-4739
42346.3.1
9597

This Project consists of additional improvements requested by the School in conjunction with Department Project I-5111/I-4739. The improvements include a wider driveway to allow 2 ingress lanes and 2 egress lanes and replacement of 2,296 feet of NCDOT standard woven wire control access with 6 feet chain link fence along NC 42 adjacent to the school property. The School shall reimburse the Department a fixed cost of \$51,093.64 for the work.

NCDOT February 4, 2021 Board of Transportation Agenda
Municipal and Special Agreements

Division 5

US Department of
Transportation (USDOT)
Wake County (D-5)
Johnston, Wilson, Nash, Halifax,
and Wayne Counties (D-4)
Cumberland, Harnett, and
Robeson Counties (D-6)
Craven and Lenoir County (D- 2)
Northampton County (D-1)
I-5986A and I-5877
I-5986B, I-5878 and I-5883
I-5986C
R-5777A&B and U-5713
R-5777C
I-6002
R-5777D
47532.3.2/47532.3.3/47532.3.4
44648.3.2/44648.3.4
47746.3.1
44648.3.5
9658

This Cooperative Agreement with US Department of Transportation (USDOT) using INFRA funds will provide partial funding for the Department to improve the I-95 corridor in Cumberland, Harnett, and Johnston Counties, along with improvements to the US 70 (Future I-42) Corridor in Craven County. I-95 will be widened to (8) eight lanes and several interchanges will be improved. US 70 will be upgraded to interstate standards, including the elimination of at-grade intersections. ITS Fiber Broadband will be installed along the entire I-95 Corridor and along US 70 (Future I-42) from I-40 to the Morehead City Port. The USDOT shall participate in the amount of \$147,264,000 (12.6%) using INFRA funds. The Department will provide \$1,020,775,264 (87.4%) in State funds as a match for a total amount of \$1,168,039,264. This addendum to the original agreement modifies key milestone dates within the agreement.

Town of Cary
Wake County
R-2721B
37673.5.TA5
9645

This Project consists of construction of NC 540 from east of SR 1152 (Holly Springs Road) to east of US 401. This Supplemental Agreement is for the addition of utility betterments. The Municipality shall reimburse the Department a fixed cost of \$16,776.85 for the work.

Town of Fuquay-Varina
Wake County
M-0544HH
49232.8.8
9630

This Project consists of a Comprehensive Pedestrian Plan in Fuquay-Varina. The Department will prepare the plan. The Municipality shall provide a 30% local match of \$21,000 and shall be responsible for any costs that exceed the total available funding. The total available funding is \$70,000.

Town of Rolesville
Wake County
M-0544HI
49232.8.9
9640

This Project consists of a Comprehensive Bicycle Pedestrian Update in Rolesville. The Department will prepare the plan. The Municipality shall provide a 10% local match of \$3,750 and shall be responsible for any costs that exceed the total available funding. The total available funding is \$37,500.

NCDOT February 4, 2021 Board of Transportation Agenda
Municipal and Special Agreements

Division 5, cont.

Town of Wendell
Wake County
EB-6048
49178.2.1
49178.3.1
9656

This Project consists of extending sidewalk along US 64 Business (Wendell Boulevard) between Academy Drive and Honor Lane; constructing geometric improvements on US 64 Business (Wendell Boulevard) to only allow a right turn off of SR 2329 (Marshburn Road); and installing a pedestrian crossing at Marshburn Road. The Municipality is responsible for all phase of work. The Department will reimburse 80% of eligible expenses up to \$827,275. The Municipality shall provide the 20% non-federal match and all costs that exceed the available funding of \$1,034,094.

Town of Wendell
Wake County
U-6244
49186.2.1
49186.3.1
9657

This Project consists of operation improvements to the Wendell Boulevard and Wendell Falls Parkway intersection to include signaling the intersection and closing Wall Street, thus reducing the vehicular access from Wall Street. The Municipality is responsible for all phases of work. The Department will reimburse 75% of eligible expenses up to \$576,818. The Municipality shall provide the 25% non-federal match and all costs that exceed the available funding of \$769,091

Norfolk Southern Railway (NSR)
North Carolina Railroad
Company (NCRR)
Wake County
U-5747
50167
Rail

This Agreement covers the permanent closure of the at-grade rail crossing of SR 1635 (McCrimmon Parkway, Crossing No.734 750N, Milepost H 67.01), and includes the removal of all signals and gates, roadway approaches and crossing surfaces. As mitigation for the closure, a new grade separation over the NCRR/NSR tracks at McCrimmon Parkway will be constructed and McCrimmon Parkway will be widened from west of Davis Drive to Perimeter Park Drive. The work will be performed by the Department and NSR. The estimated cost of the project is \$22,100,000.

Lennar Carolinas, LLC
Durham County
Rail

This Crossing Improvement Preliminary Engineering Reimbursement Agreement covers the review of the engineering design for the installation of new crossing signal equipment including signal pre-emption at SR 1940 (Glover Road) to accommodate a traffic signal at the nearby intersection of SR 1926 (Angier Avenue) in Durham County. The Department will review the designs prepared by Lennar Carolinas. The estimated cost of the review by the Department is \$35,000. Lennar Carolinas will pay the Department \$50,000 upon execution of the agreement. At project closeout, any unused funds will be released back to Lennar Carolinas or applied to the construction costs of the overall project.

NCDOT February 4, 2021 Board of Transportation Agenda
Municipal and Special Agreements

Division 6

City of Dunn
Harnett County
M-0544HJ
49232.8.10
9631

This Project consists of a Comprehensive Pedestrian Plan in Dunn. The Department will prepare the plan. The Municipality shall provide a 10% local match of \$5,000 and shall be responsible for any costs that exceed the total available funding. The total available funding is \$50,000.

City of Lumberton and
CSX Transportation Inc. (CSXT)
Robeson County
9660

This Project consists of construction of a floodgate by the Municipality along I-95 near Mile Marker 18. The floodgate will also cross the railroad tracks owned and operated by CSXT. This Joint Use Agreement outlines provisions that will define the use by the Municipality of the area around the railroad tracks and this section of I-95. The Federal Highway Administration (FHWA) must approve the agreement.

Fort Bragg Military Reservation
Cumberland, Moore and Hoke
Counties
9649

This amendment to the Intergovernmental Support Agreement updates the process for the improvement and maintenance of roads within the Fort Bragg Military Reservation. The Department and the Military have agreed to a process for identifying and implementing upgrades, maintenance responsibilities and cost participation.

Division 7

City of Greensboro
Guilford County
EL-5101DL
41823.1.3
41823.2.F15
41823.3.21
9592

This Project consists of the design and construction of 15.5 miles of sidewalk projects along the following roadways: West Friendly Avenue from West Market Street to Francis King Street (Part A); English Street from Phillips Avenue to Florida Street (Part B); Pisgah Church Road/Lees Chapel Road from Battleground Avenue to Brightwood School Road (Part C); and Yanceyville Street from Bessemer Avenue to Lees Chapel Road (Part D) in Greensboro. This Supplemental Agreement is to increase funding for the Project. The Department agrees to reimburse the Municipality 80% of eligible costs for the construction of Part C and Part D up to a maximum of \$7,080,341 in CMAQ and STP-DA funds. The Municipality shall provide the 20% non-federal match of \$1,770,086 and all costs that exceed the available funding of \$8,850,427. This Agreement supersedes the item that was approved by the BOT on Jan 7, 2021.

NCDOT February 4, 2021 Board of Transportation Agenda
Municipal and Special Agreements

Division 7, cont.

City of Greensboro
Guilford County
M-0544HK
49232.8.11
9632

This Project consists of a Comprehensive Bicycle and Pedestrian Plan Update in Greensboro. The Department will prepare the plan. The Municipality shall provide a 50% local match of \$71,250 and shall be responsible for any costs that exceed the total available funding. The total available funding is \$142,500.

North Carolina Railroad
Company (NCRR)
Norfolk Southern Railway
Company (NSR)
Guilford County
P-5709
46920
Rail

This Preliminary Engineering Agreement covers the review of engineering plans for the proposed Franklin Boulevard Grade Separation Project in Guilford County. NSR and NCRR will review the designs prepared by the Department. NSR will submit a preliminary engineering cost estimate detailing the preliminary engineering work. The Department will reimburse NSR 100% of the cost of their work performed under this agreement. The estimated cost to the Department is \$200,000.00.

Division 8

City of Laurinburg
Scotland County
M-0544HM
49232.8.13
9634

This Project consists of a Comprehensive Bicycle Plan in Laurinburg. The Department will prepare the plan. The Municipality shall provide a 20% local match of \$12,000 and shall be responsible for any costs that exceed the total available funding. The total available funding is \$60,000.

Town of Aberdeen
Moore County
M-0544HL
49232.8.12
9633

This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Aberdeen. The Department will prepare the plan. The Municipality shall provide a 10% local match of \$5,000 and shall be responsible for any costs that exceed the total available funding. The total available funding is \$50,000.

Division 9

Town of Granite Quarry
Rowan County
M-0544HN
49232.8.14
9635

This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Granite Quarry. The Department will prepare the plan. The Municipality shall provide a 10% local match of \$5,000 and shall be responsible for any costs that exceed the total available funding. The total available funding is \$50,000.

NCDOT February 4, 2021 Board of Transportation Agenda
Municipal and Special Agreements

Division 9, cont.

City of Salisbury
Rowan County
36249.4277
9642

This Project consists of repairs to two municipal bridges: one on N. Ellis Street Bridge across Norfolk Southern Railroad and the second on E. Fisher Street Bridge across Norfolk Southern Railroad. The Department will make the repairs and the Municipality shall be responsible for actual costs. The estimated cost of the work is \$185,758.

City of Salisbury
Rowan County
EB-5619B
56033.3.3
9663

This Project consists of the construction of a multi-use pathway from Kelsey Scott Park to the vicinity of Forestdale Drive in Salisbury, the part of the Carolina Thread Trail. This Supplemental Agreement will split Projects EB-5619B into Phases B and C and increase funding. The Department will participate in 80% of eligible costs up to a maximum of \$1,474,137 in BGDA funds. The Municipality shall provide a 20% non-federal match of \$368,534 and all costs that exceed the total available funding of \$1,842,671.

City of Salisbury
Rowan County
EB-5619C
56033.1.4
56033.3.4

This Project consists of the construction of a multi-use pathway from Wiltshire Village to Kelsey Scott Park. The Department will participate in 80% of eligible costs up to \$2,176,000. The Municipality shall provide a 20% non-federal match of \$544,000 and all costs that exceed the total available funding of \$2,720,000.

Division 10

Union County
U-6247
49223.3.1
9624

This Project consists of construction of a roundabout at the intersection of NC 84 and SR 1162 (Potter Road/Wesley Chapel Road). The Department is responsible for all phases of the project. The County shall participate in the Construction costs of the project in the amount of \$386,500.

Town of Indian Trail
Union County
EB-5931
47696.1.1
47696.2.1
47696.3.1
9662

This Project consists of complete street along North Indian Trail Road from South Fork Road to Liberty Lane. The Municipality is responsible for the project. This Supplemental Agreement is to combine Projects EB-5931 and U-6250, increase funding and add the PE and ROW Phases. The Department will participate in 80% of eligible costs up to a maximum of \$5,240,000 in BGDA funds. The Municipality shall provide a 20% non-federal match of \$1,310,000 and all costs that exceed the total available funding of \$6,550,000.

NCDOT February 4, 2021 Board of Transportation Agenda
Municipal and Special Agreements

Division 10, cont.

EB-5829
Mecklenburg County
45969.1.1
45969.3.1
9646

This Project consists of the construction of the Four Mile Creek Greenway Crossing under South Trade Street (SR 3448) and a greenway connection to Brenham Lane. The Department is responsible for all phases of the project. This Supplemental Agreement revises the Federal share of Project funding to 80%. The County shall provide the 20% non-federal match plus an additional participation of \$110,209, plus all costs that exceed the total available funding of \$1,915,800.

Division 12

Town of Troutman
Iredell County
M-0544HO
49232.8.15
9641

This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Troutman. The Department will prepare the plan. The Municipality shall provide a 10% local match of \$5,000 and shall be responsible for any costs that exceed the total available funding. The total available funding is \$50,000.

Piedmont and Northern Railway,
LLC (PNRW)
Gaston County
80000.1.4.48
Rail

This Supplement Agreement covers additional Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds to the PNRW for the construction of track infrastructure to support transloading operations. The additional funds will support Phase 2 of the project as applied for in a 2020 FRRCSI project grant. The PNRW will perform the work. The original agreement was approved by the BOT in January of 2018. The revised total estimated cost to the Department is \$1,906,022, and the total estimated cost of the project is \$5,726,022.

Division 13

Town of Weaverville
Buncombe County
M-0544HP
49232.8.16
9636

This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Weaverville. The Department will prepare the plan. The Municipality shall provide a 10% local match of \$5,000 and shall be responsible for any costs that exceed the total available funding. The total available funding is \$50,000.

NCDOT February 4, 2021 Board of Transportation Agenda
Municipal and Special Agreements

Division 14

City of Brevard
Transylvania County
M-0544HR
49232.8.18
9638

This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Brevard. The Department will prepare the plan. The Municipality shall provide a 10% local match of \$5,000 and shall be responsible for any costs that exceed the total available funding. The total available funding is \$50,000.

Town of Mills River
Henderson County
M-0544HQ
49232.8.17
9637

This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Mills River. The Department will prepare the plan. The Municipality shall provide a 10% local match of \$5,000 and shall be responsible for any costs that exceed the total available funding. The total available funding is \$50,000.

Conserving Carolina and Ecusta
Rails2Trail, LLC
Henderson and Transylvania
Counties
EB-6037B
48854.2.2
9668

This Project consists of the acquisition of right of way to secure and improve inactive or lightly used rail corridors for Rails to Trails. The Organization is responsible for the Project. This Supplemental Agreement is to add the Organization's wholly-owned subsidiary to the Agreement.

NCDOT February 4, 2021 Board of Transportation Agenda
Municipal and Special Agreements

SUMMARY: There are a total of 14 agreements for informational purposes only

Division 3

Cape Fear Community College Pender County 36249.4281 9655	This Project consists of the fabrication and installation of directional signs on US 17 approaching NC 210 near Surf City in the northbound and southbound directions for the Cape Fear Community College Surf City Center. The Department will perform the work. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$2,000.
Shallotte Retail, LLC Brunswick County 36249.4271 9617	This Project consists of signal modifications at US 17 (Ocean Highway) at US 17 Business (Main Street)/Frontage Road [SIN 03-0594] related to the Shallotte Chick-Fil-A Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
Cameron Company Timber, LLC (WFDC, LLC) New Hanover County 36249.4243 9813082 9576	This Project consists of improvements required by the TIA (Traffic Impact Analysis) for Bayshore Commercial Development and includes a right turn lane extending the length of the property along Market Street, right and left turn lanes along Bayshore Drive, drainage work, relocation of utilities and associated signal work. The Department will perform the work. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$1,683,165.12.
Bailey Fuller Properties, LLC New Hanover County 36249.4244 9578	This Project consists of improvements required by the TIA (Traffic Impact Analysis) for Bailey Shoppes on Market Development and include the installation of a right turn lane on Market Street, drainage work and relocation of utilities. The Department will perform the work. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$229,075.40.
D.R. Horton, Inc. Brunswick County 36249.4278 9626	This Project consists of signal modifications at US 17 (Ocean Highway) at US 17 Business (Main Street) / SR 1316 (Old Shallotte Road) [SIN: 03-0649] related to the Meadows at Wildwood Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

NCDOT February 4, 2021 Board of Transportation Agenda
Municipal and Special Agreements

Division 5

Olde Town WEH LP
Wake County
36249.4272
9620

This Project consists of a traffic signal installation at South New Hope Road at Anamosa Street associated with the proposed Olde Towne Development located along the east side of New Hope Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Duke Realty
Durham County
36249.4273
9621

This Project consists of a proposed new traffic signal installation at TW Alexander Drive at the CenterPoint Entrance in Durham County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$10,000.

Division 9

City of Salisbury
Rowan County
36248.287
9648

This Project consists of resurfacing and other work as needed for municipal streets in Salisbury. The Department will perform the work. The Municipality shall reimburse the Department 100% of the actual costs of the work from their Powell Bill allocation.

Division 10

Town of Stallings
Union County
36249.4279
9644

This Project consists of maintenance by the Department for a traffic signal located at Stallings Greenway PBH Crossing at Stevens Mill Road (SR 1524). The Municipality shall reimburse the Department 100% of the actual costs of the annual maintenance. The estimated reimbursement is \$2,000.

Town of Huntersville
Mecklenburg County
U-5114
42376.3.1
9643

This Project consists of intersection improvements on US 21 (Statesville Road) and SR 2136 (Gilead Road). This supplemental agreement is for the redesign of 5 traffic signals from metal strain poles to mast arm poles within the U-5114 project limits. The Municipality shall reimburse the Department 100% of the actual design costs. The estimated reimbursement is \$25,000.

NCDOT February 4, 2021 Board of Transportation Agenda
Municipal and Special Agreements

Division 11

Town of Blowing Rock
Watauga County
36249.4274
9619

This Project consists of upgrading the existing traffic signals at the intersection of US 321 Business (Main Street) at Sunset Drive [SIN: 11-0891] and US 321-221 (Main Street) at US 221 (Yonahlassee Road) [SIN: 11-0892] to align with the town's pedestrian improvements. The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Division 12

Lennar Carolinas, LLC
Catawba County
36249.4276
9623

This Project consists of traffic signal modifications and upgrades at NC 150 and NC 16 [SIN: 12-0654] and NC 150 and SR 1844 (Slanting Bridge Road) [SIN: 12-1003]. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$10,000.

Division 14

Angel Medical Center
Macon County
36249.4270
9616

This Project consists of signal plan modifications of an existing traffic signal at the intersection of NC US 23/441 and US 441 Business/Hunnicut Lane. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$6,000.

Town of Franklin
Macon County
36249.4275
9622

This Project consists of reworking the lane markings and the arrows on the northern leg of the Porter and Palmer Intersection in Franklin. The Department will perform the work. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement is \$1,980.

NCDOT February 2021 Board of Transportation Agenda

Municipal Street System Changes for Powell Bill Program

Deletion from the State Highway System

There will be no municipal street system changes presented for approval at the February 2021 Board meeting.

NCDOT February 2021 Board of Transportation Agenda

<u>No.</u>		<u>Enacted Page No.</u>
1	Preliminary Right of Way Plans	R-1
2	Final Right of Way Plans	R-2 & R-3
3	Conveyance ROW Residue by Real Estate Agent and or Auctioneer	R-4
5	Approval of Conveyance of Highway Right of Way Residues	R-5
6	Approval of Conveyance of Surplus Highway Right of Way	R-6
7	Approval of Revision in Control of Access	R-7
8	Award of Contracts to Private Firms for On-call Services for ROW	R-8 – R-12
9	Award of Contracts to Private Firms for Engineering Services ROW	R-13

NCDOT February 2021 Board of Transportation Agenda

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 8)

Randolph County; I.D. No. U-5813; Project No. 44385.2.3:

US 64 – Asheboro Bypass East of I-73, I-74, US 220; Reconstruct Interchange at NC 49; Modify Interchange at I-73, I-74 & US 220; Replace Bridge No 750171 over US 64 and NC 49

(Division 12)

Catawba County; I.D. No. EB-5937; Project No. 48178.2.1:

Book Walk multi-use path from City Walk to Ridgeview Library in Hickory

Catawba County; I.D. No. EB-5938; Project No. 48179.2.1:

Book Walk South multi-use path from Ridgeview Library to Walmart in Hickory

PRELIMINARY RIGHT OF WAY PLANS

3 PROJECT(S)

\$ 0.00

NCDOT February 2021 Board of Transportation Agenda

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 1)

Project No. 50198.2.1; Perquimans County; I.D. No. R-5740:

Drainage, grading, paving and culverts on SR 1329 (Woodville Road) from SR 1331 (red Bank Road) to SR 1300 (New Hope Road) Upgrade Roadway with the right of way indicated upon the final plans for said project.

(Division 2)

Project No. 33723.2.1; Craven County; I.D. No. B-4484:

Drainage, grading, paving, retaining walls and structures on Bridge No. 138 and Bridge No. 139 over the Neuse River on SR 1470 with the right of way indicated upon the final plans for said project.

(Division 3)

Project No. 55034.2.1; Duplin County; I.D. No. B-5534:

Drainage, grading, paving and structure on Bridge No. 82 over Burnt Coat Creek on NC 11 / NC 111 with the right of way indicated upon the final plans for said project.

Project No. 45594.2.1; Duplin County; I.D. No. B-5639:

Drainage, grading, paving and structure on Bridge No. 36 over Maxwell Creek on NC 11 (Clodfelter Road) with the right of way indicated upon the final plans for said project.

(Division 4)

Project No. 45617.2.1; Halifax County; I.D. No. B-5662:

Drainage, grading, paving and structure on Bridge No. 93 over Conoconnara Swamp on NC 561 with the right of way indicated upon the final plans for said project.

NCDOT February 2021 Board of Transportation Agenda

Final Right of Way Plans (continued)

(Division 4) (continued)

Project No. 45626.2.1; Edgecombe County; I.D. No. B-5671:

Drainage, grading, paving and structure on Bridge No. 87 over Swift Creek on NC 97 with the right of way indicated upon the final plans for said project.

(Division 9)

Project No. 49078.2.1; Stokes County; I.D. No. BR-0047:

Drainage, grading, paving and structure on Bridge No. 10 on SR 1105 over US 52
Replace Bridge with the right of way indicated upon the final plans for said project.

(Division 11)

Project No. 45778.2.1; Yadkin County; I.D. No. B-5825:

Drainage, grading, paving and structures on Bridge No. 35 over the Yadkin River on NC 67 with the right of way indicated upon the final plans for said project.

(Division 13)

Project No. 67009.2.1; Buncombe County; I.D. No. BR-0009:

Drainage, grading, paving and structure on Bridge No. 100079 on NC 9 over Broad River with the right of way indicated upon the final plans for said project.

FINAL RIGHT OF WAY PLANS

9 PROJECT(S)

\$ 0.00

NCDOT February 2021 Board of Transportation Agenda

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/ or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 3)

Project 8.1223302, Parcel B-162, I-40 Duplin County

Conveyance of an approximate 0.200-acres area comprised of one (1) C-class residue, having a value of \$1,000.00 to Virginia Brownlow for the highest offer amount of **\$1,000.00**; total commission \$250.00.

(Division 12)

Project U-2404A, Parcel 054, Newton/Conover Loop Catawba County

Conveyance of an approximate 1.300-acre area comprised of one (1) B-class residue, having a value of \$690.00 to Dennis Ray Sigmon for the highest offer amount of **\$725.00**; total commission \$1,000.00.

CONVEYANCE ROW RESIDUE (HB 501)

2 PROJECT(S)

\$ 1,725.00

NCDOT February 2021 Board of Transportation Agenda

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 5)

**Project 34506.2.GV1, R-2814B 028, Intersection of US 401 (Louisburg Road) and East Young Street near Town of Rolesville
Wake County**

Conveyance of approximately 15.25 acres valued at \$457,500.00 to Town of Rolesville, in accordance with NCGS160A-274, for the bid sum of \$417,500.00.

CONVEYANCE ROW RESIDUE

1 PROJECT(S)

\$ 417,500.00

NCDOT February 2021 Board of Transportation Agenda

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 9)

Project 34156.2.4, TIP No. I-2304AC, US 29/70 near the Yadkin River, in Town of Spencer.

Rowan County

Disposal of approximately 0.1265 acre surplus right of way to Town of Spencer to be used for Carolina Thread Trail for no consideration.

CONEYANCE OF SURPLUS HIGHWAY RIGHT OF WAY 1 PROJECT(S)

\$ 0.00

NCDOT February 2021 Board of Transportation Agenda

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 13)

Project 8.1883501, Parcel 042, US 74 ALT near SR 2184 (Daniel Road) near Town of Forest Hill

Rutherford County

Revision in the control of access along US 74 ALT to align the access with the existing traffic signal near proposed Gateway West Commerce Park for no consideration.

APPROVAL OF REVISION IN CONTROL OF ACCESS 1 PROJECT(S)

\$ 0.00

NCDOT February 2021 Board of Transportation Agenda

Award of Contracts to Private Firms for On-call Services for Right of Way Unit

STATEWIDE:

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Right of Way Services on an as needed basis for various federal-aid and state funded projects to support the Right of Way Unit. These contracts will expire two (2) years, with an optional one (1) year extension, after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	AECOM Technical Services of North Carolina Inc, Chicago, IL
Maximum Engineering Fee:	\$8,000,000.00
DBE/MBE Utilization:	A1 Consulting Group, Inc. 1% / \$80,000.00
DBE/WBE/SPSF Utilization:	Double D Construction Services Inc 1% / \$80,000.00
DBE/MBE Utilization:	Hearns Real Estate Solutions LLC 4% / \$320,000.00
SPSF Utilization:	North by Northwest Consulting Inc 3% / \$240,000.00
SPSF Utilization:	Oak City Acquisitions & Land Development, Inc. 2% / \$160,000.00
SPSF Utilization:	Stewart Martin & McCoy LLC 3% / \$240,000.00
SPSF Utilization:	The Right of Way Group LLC 5% / \$400,000.00
DBE/MBE/SPSF Utilization:	Vistabution LLC 6% / \$480,000.00

Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	American Acquisition Group LLC, Tampa, FL
Maximum Engineering Fee:	\$10,000,000.00
SPSF Utilization:	The Right of Way Group LLC 25% / \$2,500,000.00
DBE/MBE/SPSF Utilization:	Clement Construction Corporation 10% / \$1,000,000.00

Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	Atkins North America Inc, Raleigh, NC
Maximum Engineering Fee:	\$8,000,000.00
SPSF Utilization:	Pathway Land Services 20% / \$1,600,000.00
DBE/MBE/SPSF Utilization:	Vistabution LLC 30% / \$2,400,000.00

NCDOT February 2021 Board of Transportation Agenda

Award of Contracts to Private Firms for On-call Services for Right of Way Unit (continued)

Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	The Bernard Johnson Group Inc, San Diego, CA
Maximum Engineering Fee:	\$8,000,000.00
DBE/MBE/SPSF Utilization:	100%
Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	Carolina Land Acquisitions Inc, Zebulon, NC
Maximum Engineering Fee:	\$10,000,000.00
SPSF Utilization:	100%
Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	Carolina Right of Way, Waxhaw, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	North by Northwest Consulting Inc 10% / \$400,000.00
Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	Florida Acquisition & Appraisal Inc, Tampa, FL
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	Double D Construction Services Inc. 1% / \$40,000.00
DBE/MBE Utilization:	Hearns Real Estate Solutions LLC 5% / \$200,000.00
Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	Gulf Coast, LLC, Charlotte, NC
Maximum Engineering Fee:	\$8,000,000.00
SPSF Utilization:	100%
Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	Hearns Real Estate Solutions LLC, Charlotte, NC
Maximum Engineering Fee:	\$8,000,000.00
DBE/MBE Utilization:	100%
Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	Maser Consulting PA, Red Bank, NJ
Maximum Engineering Fee:	\$4,000,000.00
DBE/MBE/SPSF Utilization:	Hearns Real Estate Solutions, LLC 10% / \$400,000.00
DBE/MBE/SPSF Utilization:	Vistabution LLC 5% / \$200,000.00
Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	Milvus Industrial Solutions, Inc., Fayetteville, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	100%

NCDOT February 2021 Board of Transportation Agenda

Award of Contracts to Private Firms for On-call Services for Right of Way Unit (continued)

Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	North State Acquisitions, LLC, Albemarle, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization :	100%

Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	O. R. Colan Associates LLC, Charlotte, NC
Maximum Engineering Fee:	\$10,000,000.00
DBE/WBE/SPSF Utilization:	Double D Construction Services Inc 5% / \$500,000.00
DBE/MBE Utilization:	A1 Consulting Group, Inc. 20% / \$2,000,000.00
SPSF Utilization:	North by Northwest Consulting Inc 5% / \$500,000.00
DBE/MBE/SPSF Utilization:	Vistabution LLC 10% / \$1,000,000.00

Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	Oak City Acquisitions & Land Development Inc, Raleigh, NC
Maximum Engineering Fee:	\$8,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc 5% / \$400,000.00
DBE/WBE/SPSF Utilization:	Double D Construction Services Inc 3% / \$240,000.00
SPSF Utilization:	North by Northwest Consulting Inc 3% / \$240,000.00

Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	Pathway Land Services, LLC, Gastonia, NC
Maximum Engineering Fee:	\$4,000,000.00
SPCF Utilization:	100%

Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	Percheron LLC, Katy, TX
Maximum Engineering Fee:	\$8,000,000.00
DBE/MBE Utilization:	Hearns Real Estate Solutions LLC 3% / \$240,000.00
SPSF Utilization:	Integra Realty Resources-Charlotte 3% / \$240,000.00
DBE/WBE/SPSF Utilization:	T&T Abatement Contractor Services Inc 3% / \$100,000.00

NCDOT February 2021 Board of Transportation Agenda

Award of Contracts to Private Firms for On-call Services for Right of Way Unit (continued)

Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	Professional Land Management, LLC, Lexington, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	North by Northwest Consulting Inc. 1% / \$40,000.00
DBE/MBE/SPSF Utilization:	Vistabution LLC 1% / \$40,000.00

Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	Professional Property Services Inc, Cornelius, NC
Maximum Engineering Fee:	\$10,000,000.00
SPSF Utilization:	North by Northwest Consulting Inc. 2% / \$200,000.00

Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	The Right of Way Group LLC, Lumberton, NC
Maximum Engineering Fee:	\$8,000,000.00
SPSF Utilization:	100%

Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	Right of Way Consultants LLC, Winston-Salem, NC
Maximum Engineering Fee:	\$10,000,000.00
DBE/WBE/SPSF Utilization:	Double D Construction Services Inc 5% / \$500,000.00
SPSF Utilization:	Integra Realty Resources-Charlotte 5% / \$500,000.00

Description of Work:	2021 Statewide Right of Way Services LSC
Firm:	TELICS, Pineville, NC
Maximum Engineering Fee:	\$10,000,000.00
DBE/WBE/SPSF Utilization:	Double D Construction Services Inc 2% / \$200,000.00
SPSF Utilization:	Integra Realty Resources-Charlotte 3% / \$300,000.00
DBE/WBE/SPSF Utilization:	T&T Abatement Contractor Services Inc 1% / \$100,000.00
DBE/WBE/SPSF Utilization:	Southeastern Right of Way LLC 3% / \$300,000.00
DBE/MBE/SPSF Utilization:	Vistabution LLC 3% / \$300,000.00

NCDOT February 2021 Board of Transportation Agenda

Award of Contracts to Private Firms for On-call Services for Right of Way Unit

Description of Work: 2021 Statewide Right of Way Services LSC

Firm: THC Inc, Lawrenceville, GA
Maximum Engineering Fee: \$10,000,000.00
SPSF Utilization: North by Northwest Consulting Inc
5% / \$500,000.00
DBE/MBE/SPSF Utilization: Vistabution LLC
3% / \$300,000.00

Description of Work: 2021 Statewide Right of Way Services LSC

Firm: Vaughn & Melton Consulting Engineers Inc, Asheville, NC
Maximum Engineering Fee: \$8,000,000.00
DBE/MBE Utilization: Hearn Real Estate Solutions LLC
5% / \$400,000.00
DBE/MBE/SPSF Utilization: Vistabution LLC
10% / \$800,000.00
SPSF Utilization: North by Northwest Consulting Inc
15% / \$1,200,000.00

Description of Work: 2021 Statewide Right of Way Services LSC

Firm: Vistabution LLC, Raleigh, NC
Maximum Engineering Fee: \$10,000,000.00
DBE/MBE/SPSF Utilization: 100%

APPROVAL OF CONTRACTS PRIVATE FIRMS 24 PROJECTS \$ 201,880,000.00

NCDOT February 2021 Board of Transportation Agenda

Award of Contracts to Private Firms for Engineering Services Right of Way Branch

STATEWIDE:

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms to perform asbestos inspections, abatement, and structure clearings for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private firms in accordance with the rules and regulations adopted by the Board on April 7, 2005.

- | | | |
|-----|------------------|-----------------------------------|
| (1) | Projects: | Various |
| | Firm: | DH Griffin Wrecking Company, Inc. |
| | Engineering Fee: | \$3,000,000.00 |
| | DBE Utilization: | 0% |

APPROVAL OF CONTRACTS PRIVATE FIRMS	1 PROJECTS	\$ 3,000,000.00
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R-ITEM SUMMARY	42 PROJECT(S)	TOTAL:\$ 205,299,225.00
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**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE
APPROPRIATIONS
FISCAL YEAR 2020 - 2021**

On August 13, 2020 the Board of Transportation approved an allocation of Maintenance funds in accordance with Session Law 2020-91 and additional General Maintenance Reserve funding specifically for non-declared emergency expenditures made available per Senate Bill 356, Session Law 2019-251 totaling \$1,581,429,325.

With the creation of a new G/L account under General Maintenance Reserve specifically for non-declared emergencies, the Board approved a \$93,731,212 redistribution of General Maintenance Reserve in October 2020.

Currently staff recommends cash flowing an additional \$215,000,000 as detailed below to expand contractual and force account spending capacity bringing the total allocation to \$1,796,429,325. Additional details can be found in Tables 3 through 4 on pages S-3 through S-5.

Roadside Environmental	30,000,000
Contract Resurfacing	175,000,000
Bridge Preservation	10,000,000
Total	\$215,000,000

The recommended \$215,000,000 cash flow is anticipated to be repaid in full once FY 2022 appropriations are made available.

Division performance against spend targets for all programs will continue to be tracked both monthly and quarterly to allow for necessary adjustments.

It is recommended that funds within each of the above program categories be allocated in accordance with the figures detailed in Table 1 on Page 2.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE
APPROPRIATIONS
FISCAL YEAR 2020 - 2021**

Table 1 – MAINTENANCE ALLOCATION SUMMARY

<u>SCHEDULE I(a) – GENERAL MAINTENANCE RESERVE</u>	<u>PREVIOUS ALLOCATIONS</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
Road and Bridge Maintenance	400,983,184	0	400,983,184
Asset Maintenance and Operation	12,966,307	0	12,966,307
Emergency	(6,500,000)	0	(6,500,000)
Research and Development	8,571,217	0	8,571,217
State and Federal Obligation	11,480,000	0	11,480,000
Paydown on Previous Cashflow Balance	30,000,000	0	30,000,000
Subtotal	\$457,500,708	\$0	\$457,500,708
<u>SCHEDULE I(b) – GENERAL MAINTENANCE RESERVE EMERGENCIES</u>			
Division Snow & Ice	60,000,000	0	60,000,000
Emergency	33,731,212	0	33,731,212
Subtotal	\$93,731,212	\$0	\$93,731,212
<u>SCHEDULE II - ROADSIDE ENVIRONMENTAL</u>			
Division Distribution	90,689,761	30,000,000	120,689,761
Asset Maintenance and Operation	310,000	0	310,000
State and Federal Obligation	200,000	0	200,000
Transfer from Roadside Environmental Admin	100,000	0	100,000
Subtotal	\$91,299,761	\$0	\$121,299,761
<u>SCHEDULE III – CONTRACT RESURFACING</u>			
Division Distribution	489,890,475	175,000,000	664,890,475
Asset Maintenance and Operation	8,850,000	0	8,850,000
Paydown on Previous Cashflow Balance	35,000,000	0	35,000,000
Subtotal	\$533,740,475	\$175,000,000	\$708,740,475
<u>SCHEDULE IV – PAVEMENT PRESERVATION</u>			
Division Distribution	78,453,133	0	78,453,133
Subtotal	\$78,453,133	\$0	\$78,453,133
<u>SCHEDULE V – BRIDGE PROGRAM</u>			
Division Distribution	115,704,036	0	115,704,036
Central Distribution	131,000,000	0	131,000,000
Paydown on Previous Cashflow Balance	20,000,000	0	20,000,000
Subtotal	\$266,704,036	\$0	\$266,704,036
<u>SCHEDULE VI – BRIDGE PRESERVATION</u>			
Division Distribution	30,000,000	10,000,000	40,000,000
Central Distribution	30,000,000	0	30,000,000
Subtotal	\$60,000,000	\$10,000,000	\$70,000,000
Grand Total	\$1,581,429,325	\$215,000,000	\$1,796,429,325

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE
APPROPRIATIONS
FISCAL YEAR 2020 - 2021**

SCHEDULE II – ROADSIDE ENVIRONMENTAL

In August 2020, the Board approved a \$91,299,761 Roadside Environmental allocation. An additional \$30,000,000 in cash flow is included in this supplemental for a total allocation of \$121,299,761. The supplemental allocation is recommended for litter, vegetation control, storm water devices, and Rest Area repairs. The supplemental allocation will be distributed to each Division based on current need.

Further detail regarding recommended allocations of these funds is addressed in Table 2 below.

Table 2 – ROADSIDE ENVIRONMENTAL

<u>DIVISION</u>	<u>PREVIOUS ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
1	5,987,586	2,236,902	8,224,488
2	5,034,813	1,895,715	6,930,528
3	5,721,567	2,441,173	8,162,740
4	8,621,225	2,144,299	10,765,524
5	7,298,739	3,321,539	10,620,278
6	6,866,149	2,118,159	8,984,308
7	6,511,061	3,227,955	9,739,016
8	6,255,900	1,439,465	7,695,365
9	5,830,449	1,356,964	7,187,413
10	6,342,550	3,996,776	10,339,326
11	5,717,159	688,824	6,405,983
12	6,744,410	1,110,575	7,854,985
13	7,270,484	2,074,146	9,344,630
14	6,487,669	1,947,508	8,435,177
Subtotal	\$90,689,761	\$30,000,000	\$120,689,761
Asset Maintenance & Operations	310,000	0	310,000
Emergencies	0	0	0
Research and Development	0	0	0
State and Federal Obligation	200,000	0	200,000
Transfer from Admin	100,000	0	100,000
Subtotal	\$610,000	\$0	\$610,000
Grand Total	\$91,299,761	\$30,000,000	\$121,299,761

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE
APPROPRIATIONS
FISCAL YEAR 2020 - 2021**

SCHEDULE III – CONTRACT RESURFACING

In August 2020, the Board approved a \$533,740,475 Contract Resurfacing allocation. An additional \$175,000,000 in cash flow is included in this supplemental for a total allocation of \$708,740,475. The supplemental allocation is recommended to enable the Divisions to create and fully fund projects to be let this Spring in advance of the paving season but anticipated to be expended in FY 2022. The supplemental allocation will be distributed to each Division based on the previously approved formula.

Further detail regarding recommended allocations of these funds is addressed in Table 3 below.

Table 3 – CONTRACT RESURFACING

<u>DIVISION</u>	<u>PREVIOUS ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
1	26,720,340	10,031,234	36,751,574
2	27,507,079	10,326,587	37,833,666
3	39,216,675	14,722,553	53,939,228
4	35,315,994	13,258,176	48,574,170
5	48,417,537	18,176,700	66,594,237
6	39,142,640	10,837,161	49,979,801
7	38,444,750	13,509,551	51,954,301
8	37,599,350	14,115,384	51,714,734
9	22,610,289	8,488,256	31,098,545
10	34,394,257	12,104,462	46,498,719
11	37,132,145	10,615,931	47,748,076
12	26,299,882	9,873,387	36,173,269
13	38,898,950	14,603,274	53,502,224
14	38,190,587	14,337,344	52,527,931
Subtotal	\$489,890,475	\$175,000,000	\$664,890,475
Statewide	8,850,000	0	8,850,000
Paydown of Previous Cashflow	35,000,000	0	35,000,000
Subtotal	\$43,850,000	\$0	\$43,850,000
Grand Total	\$533,740,475	\$175,000,000	\$708,740,475

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE
APPROPRIATIONS
FISCAL YEAR 2020 - 2021**

SCHEDULE VI – BRIDGE PRESERVATION

In August 2020, the Board approved a \$60,000,000 Bridge Preservation allocation. An additional \$10,000,000 in cash flow is included in this supplemental for a total allocation of \$70,000,000. The supplemental allocation is recommended to maintain and/or repair steel, concrete, or timber components of bridges in service. The supplemental allocation will be distributed to each Division based on the previously approved formula.

Further detail regarding recommended allocations of these funds is addressed in Table 4 below.

Table 4 – BRIDGE PRESERVATION

<u>DIVISION</u>	<u>ORIGINAL ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
1	2,142,245	705,566	2,847,811
2	1,857,573	607,562	2,465,135
3	2,371,721	664,988	3,036,709
4	2,132,422	723,959	2,856,381
5	2,629,855	892,838	3,522,693
6	1,606,302	545,341	2,151,643
7	2,220,321	753,801	2,974,122
8	1,841,811	625,297	2,467,108
9	1,785,322	606,118	2,391,440
10	2,415,686	820,128	3,235,814
11	2,006,181	681,100	2,687,281
12	1,939,452	658,446	2,597,898
13	2,652,915	900,667	3,553,582
14	2,398,194	814,189	3,212,383
Subtotal	\$30,000,000	\$10,000,000	\$40,000,000
Statewide	30,000,000	0	\$30,000,000
Grand Total	\$60,000,000	\$10,000,000	\$70,000,000

Item S Summary: 3 Actions totaling \$215,000,000

There are no Comprehensive Transportation Plans to be presented for approval at the February 4, 2021 Board of Transportation Meeting.

NORTH CAROLINA BOARD OF TRANSPORTATION

There will be no Item V for the February 4,
2021 Board of Transportation meeting.

Committee Reports

Finance Committee – Committee Chair Lathrop provided a summary of the committee's meeting topics that included:

1. Financial/Budget Update and Spend Plan Amendment two - Stephanie King

- Revenues continue to come in greater than the May Consensus Revenue Forecast. In addition, the Department continues to bill FHWA approximately \$20M/week.
- Expenditures are 9% lower than forecast. As a result of greater revenue and less than forecast expenditures the cash balance is increasing. Expect that to continue in the winter months until construction ramps up in the spring/summer.
- Spend Plan Amendment #2 was presented as information only. It is a realignment of the current Spend Plan and is focused on what cash can be expended this SFY. It also incorporates Federal Revenue from the COVID Relief Package of \$229M. It will be up for approval in March and Stephanie requested any questions or concerns be directed to her.
- There were questions about the Roadside Environmental Program and litter. DOT staff will be pulling together more information about those areas before the March BOT meeting.

2. Revenue and COVID Relief Update – Burt Tasaico

- Burt presented data on the NC Statewide Vehicle Mile Travel Changes from March to December 2020 and how Vehicle Miles Traveled compares to Fuel Consumption.
- He detailed how the current revenue is greater than the May Consensus Revenue Forecast that was used in the Original Approved Spend Plan. The revenue for this state fiscal year is very close to the previous state fiscal year's revenues.
- He gave a Federal Status Update of the 2021 Consolidated Appropriations Act and how much NCDOT expects to receive.

3. Aviation Division Update – Bobby Walston, Aviation Division Director

- There are 72 NC Airports – 10 Commercial Service and 62 General Aviation
- NC Public Airport Annual Impacts - \$61B Economic Impact, 373,000 Jobs, \$15B in Personal Income and \$2.5B in Tax Revenue
- He detailed the many ways airports support NC communities and the Division's Core Functions
- He presented a video of Aviation projects that were completed in 2020 or are expected to be complete in early 2021.

- Other areas covered included the State Grant Programs, Airport Grantmaking Process & Timeline, Division of Aviation 2021 Adopted Spend Plan, Federal Aviation Administrations 5-Year Aviation Funding, Existing Commitments/Obligations, and Aviation's 2022 Spend Plan.

EDIR Committee – Committee Chair Taft provided a summary of the committee's meeting topics that included:

- A presentation on the mission statement and goals for the EDIR committee was presented and facilitated by Committee Chair Taft.
- Chairman Taft proposed the following mission statement to the committee:

“To accelerate our state’s economic growth through focus on infrastructure improvements, leveraging existing relationships, and to connect it’s members with North Carolina’s policy making entities and other state departments through direct and open communication”
- Board members robustly discussed and shared ideas and suggestions for accomplishing the following proposed goals:
 - Put NC’s ports in a position to compete with SC/VA/GA (Look at CLT as an example of how much investment is required to be a leader among peers.
 - Review previous studies on this topic and specifically Ports studies previously done and presented prior EDIR committee meeting.
 - Pursue meeting with Senate/House Transportation Committee, Chairman of Ports Authority Board and Railroads Board and Governor to understand their position on this topic.
 - Formalize existing informal relationships by/between current and former board members between all state departments and elected bodies. (IR)
 - Follow up with Johanna Reese to identify how best formally/informally communicate with Senate/House Transportation committee.
 - Focus in on NC’s leadership in drone technology to create a hub that encourages innovation and job creation. (ED)
 - Identify drone technology opportunities as it relates to job creation
 - Have someone from Aviation (Bobby Walston) speak to committee on topic
 - Continue to find ways to get broadband/high speed internet to underserved areas through existing right of way owned by NCDOT and other state entities. (ED/IR)
 - Have someone provide update to Board on current 1/95/US 70 & 74 Broadband Infrastructure Project.
 - Continue the efforts to work with HBCU’s as a pipeline for employment within the department. (ED)

- Have someone from the Department's HBCU program provide an update to determine how committee could support efforts.
- Continue legacy of General Overholt's support of the Military presence within NC and leverage those installations to create jobs and opportunities. (ED/IR)
 - Reach out to ETI (Emerging Technology Institute) – startup company employing military retirees
 - Plan future visit to Sunny Point installation where drone repairs are currently being done.

The Chairman reminded members of the Board that the next meeting is scheduled for March 3-4, 2021.

Adjournment

There being no further business of the Board, Chairman Fox accepted a motion from Board Member Mathis, seconded by Board Member Tillman.

Chairman Fox shared that he will now conduct a roll call vote on the action item under consideration. When I say your name, please say either yes ("aye") to indicate yes or if opposed, please say "no".

Chairman Fox, Vice-Chair Perkins, Taft, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Tillman, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody all voted yes to adjourn.

The meeting adjourned at 10:35 am.

Michael S. Fox

Chairman Fox

North Carolina Board of Transportation

Attest: *Christelle J. Mann*

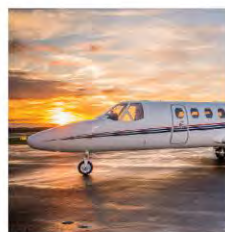
Secretary to the Board of Transportation

Dated this day 4 February 2021.



NORTH CAROLINA

Department of Transportation



Financial and Spend Plan Update

As of December 2020

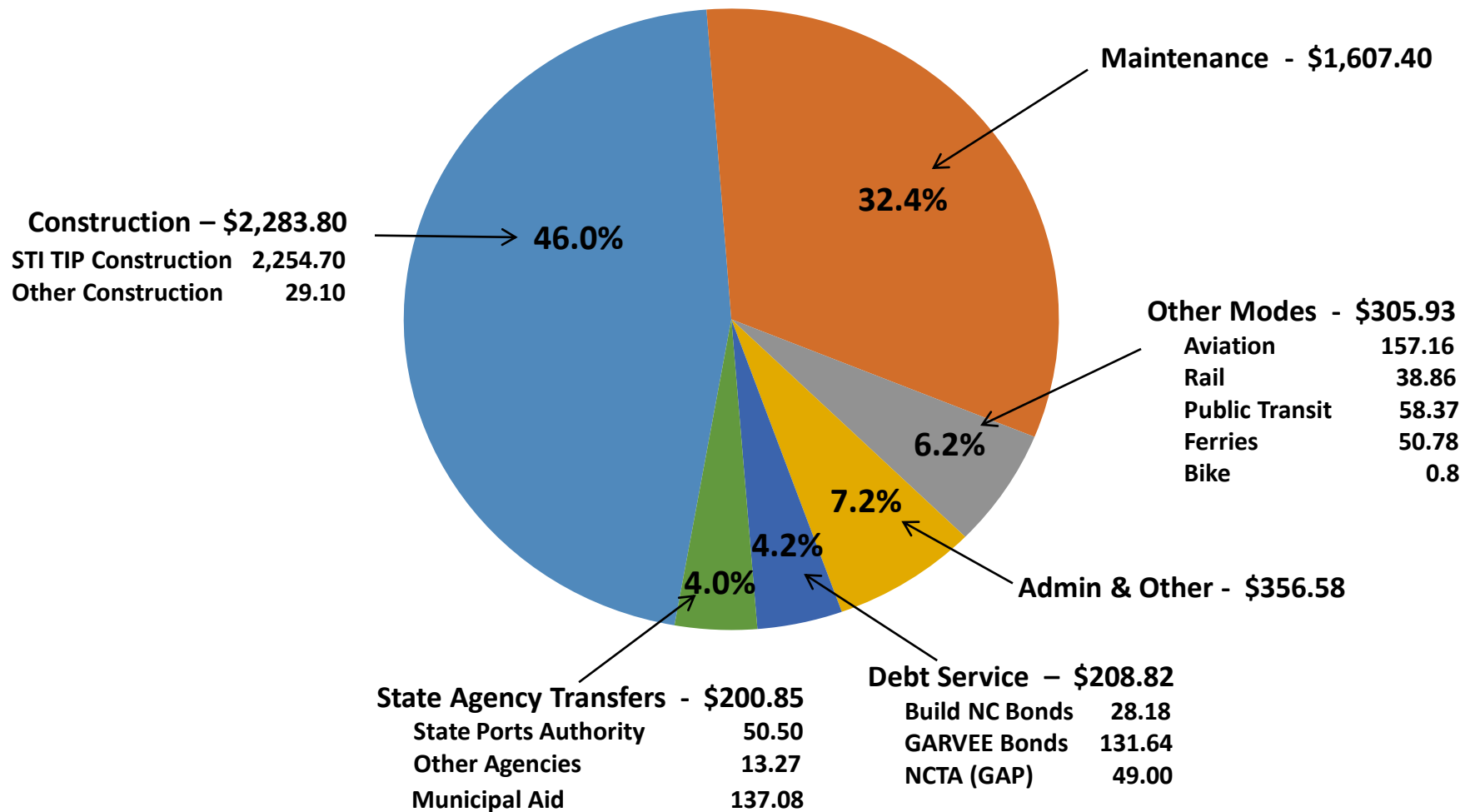
Stephanie King, Chief Financial Officer

January 27, 2021

Uses of 2020-21 NCDOT Appropriations*

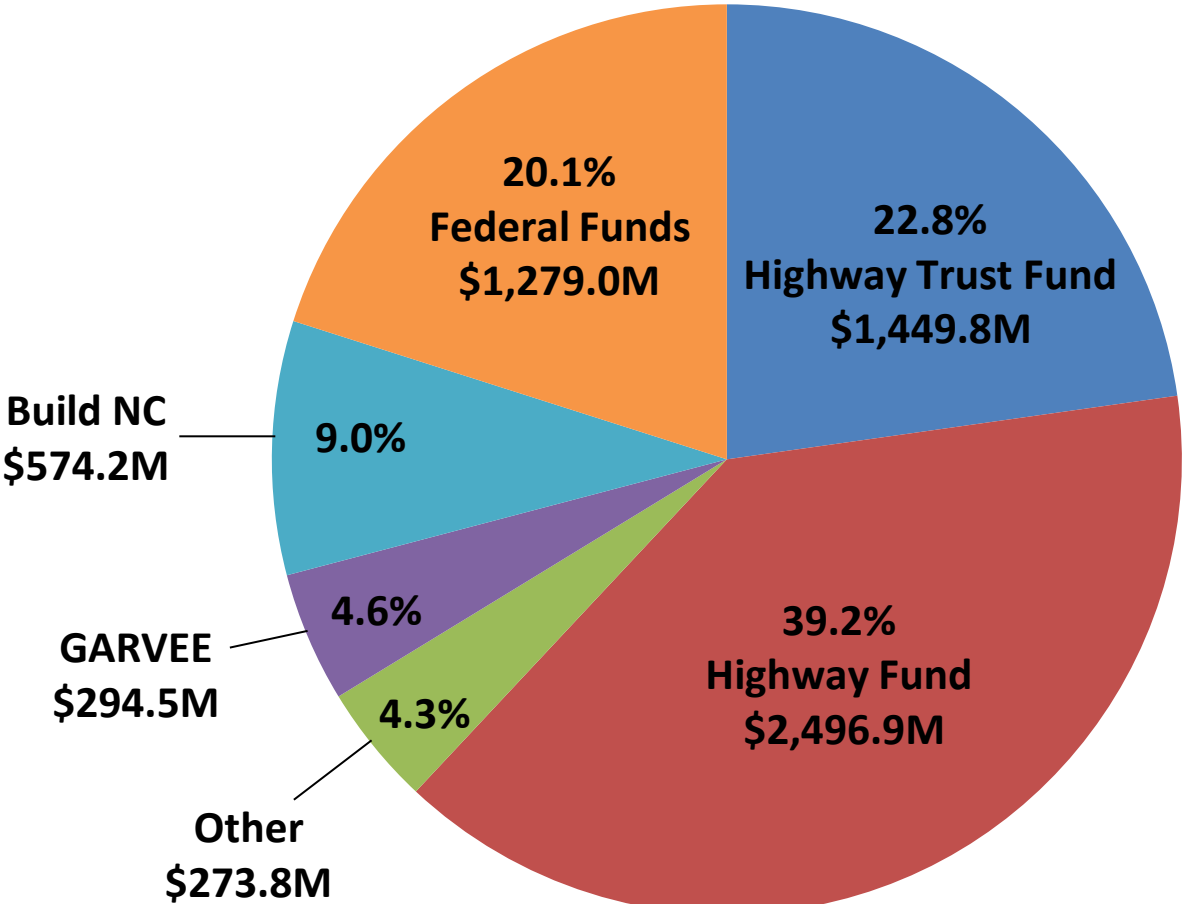
Total Funding = \$4.96 Billion

(Excludes Receipt Supported Funding of \$0.2B)



(\$ in millions)

**NCDOT Sources of Cash
2020-21 by Major Funding Source
Total Funding = \$6.4 Billion**



(\$ in millions)

Financial Analysis

- Highway Fund Cash – Cash balance increased from \$145.6 million in December 2019 to \$636.6 million in December 2020. An increase of \$491.0 million or 337.1%. This year-over-year increase in cash is primarily due to an increase in motor fuel tax and license & fees revenues year-over-year for the Highway Fund combined with lower cash disbursements as a result of decreased expenditures year-over-year.
- Highway Fund Revenues – Revenues increased from \$185.0 million in December 2019 to \$211.8 million in December 2020. An increase of \$26.8 million or 14.5%. This year-over-year increase was primarily due to a \$15.6 million increase in motor fuel tax and a \$11.4 million increase in license and fee revenues. December 2021 year-to-date revenues are greater than December 2020 year-to-date revenues by \$160.8 million.
- Highway Trust Fund Cash – Cash balance increased from \$308.5 million in December 2019 to \$477.8 million in December 2020. An increase of \$169.3 million or 54.9%. This increase in cash is primarily due to decreased expenditures year-over-year. December 2020 year-to-date expenditures are less than December 2019 year-to-date expenditures by \$103.7 million.
- Highway Trust Fund Revenues – Revenues decreased from \$129.5 million in December 2019 to \$123.0 million in December 2020. A decrease of \$6.5 million or 5.0%. This year-over-year decrease was primarily due to a \$17.8 million decrease in motor fuel tax revenue that was offset somewhat by a \$10.5 million increase in highway use tax revenue. December 2020 year-to-date revenues are lower than December 2019 year-to-date revenues by \$61.5 million.

Key monthly action:

- The second FY 2021 Powell Bill Program payment to municipalities was made on December 29, 2020 totaling approximately \$66.3 million.

Spend Plan Analysis

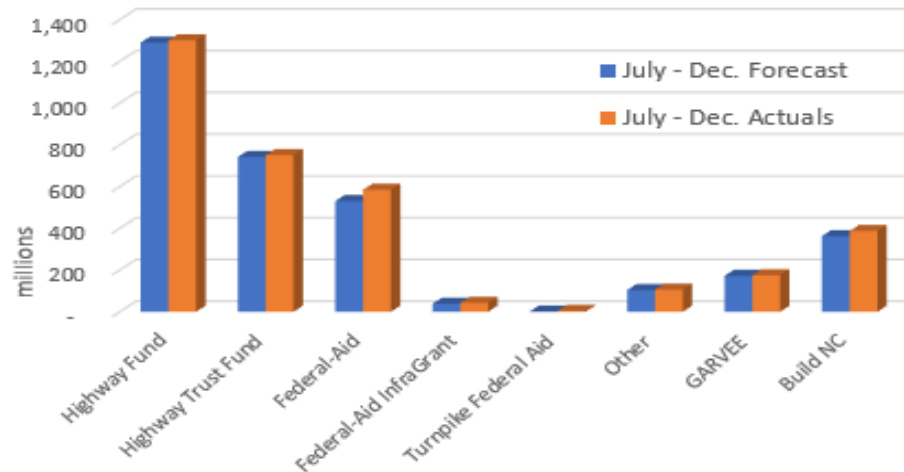
- Total Revenues year to date are 3% above the spend plan forecast, or \$112 million. DOT realized higher Motor Fuel Tax revenue in July of \$80 million of deferred taxes allowed by NCDOR. The Department has received \$243 million of 2020 Build NC reimbursements from the trustee through December. In addition, year to date Federal Aid revenue was 10%, or \$54 million, above the forecasted amount.
 - Other Revenue – Total Other Revenues year to date is \$106 million or 2% above spend plan forecast. Major line items for this category include Damage Claims (\$44.1 million), Federal Transit funding (\$11.5 million), Federal Transit CARES Act funding (\$15.5 million), Federal Aviation funding (\$8.2 million), and GHSP funding (\$7.0 million).
- Total Expenditures year to date are 9% below the spend plan forecast, or \$235 million. This is a result of the slow down implemented during Spring 2020 and the lag time in reinitiating project phases.
 - Total Construction Expenditures are 3% below spend plan forecast. ROW expenditures through December total \$73.2 million, or 16.5% of the \$444 million yearly spend plan. Utilities expenditures through December total \$33.0 million, or 31.4% of the \$105 million yearly spend plan.
 - Maintenance Expenditures year to date are 19% below spend plan forecast. Contract Resurfacing and Bridge Program expenditures are expected to increase as contracts are let and work begins.
 - Total Modal Expenditures are 24% below spend plan forecast. Modal grant payments to locals were delayed because of the cash uncertainty. Carryforward grant payments are anticipated to be expended in the coming months.

Spend Plan Revenue Summary December 2020 (in millions)

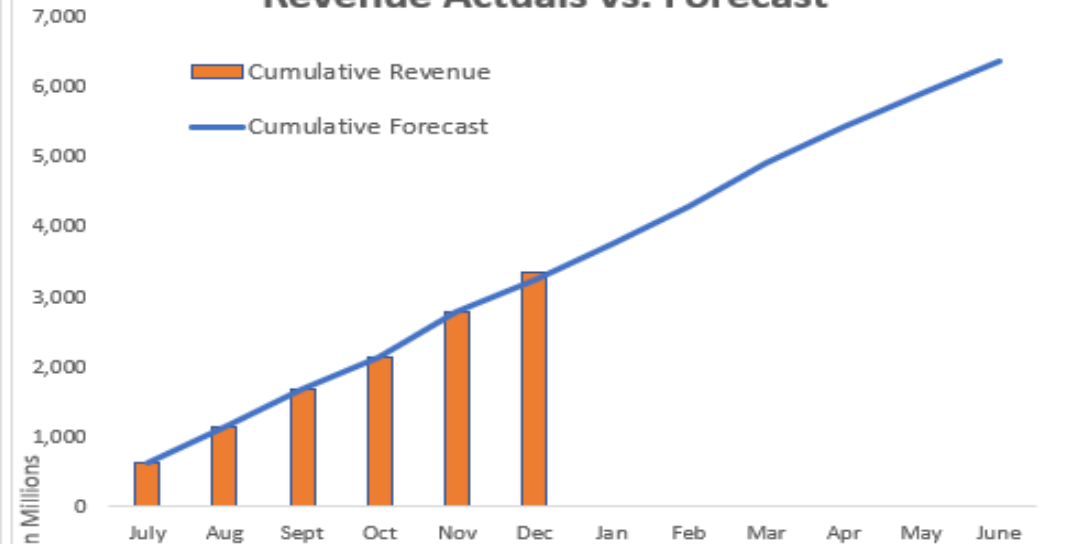
Revenue	December 2020	December 2019	2020-2021 Actual Revenue	2019-2020 Actual Revenue	\$ Δ	% Δ	2020-2021 Spend Plan Revenue Forecast*	%	2020-2021 Spend Plan Revenue Forecast* To Date	%
Highway Fund	211.77	184.30	1,300.66	1,138.62	\$162.0	14%	2,496.7	52%	1,289.2	101%
Highway Trust Fund	123.00	129.50	750.97	812.48	(61.5)	-8%	1,450.1	52%	741.9	101%
FHWA Federal Aid	99.68	69.3	584.7	603.0	(18.3)	-3%	1,201.2	49%	530.6	110%
Federal Aid - InfraGrant	23.41	0.0	43.4	0.0	43.4		76.1	57%	38.7	112%
Turnpike Federal Aid	2.57	0.0	4.4	2.0	2.4	118%	1.7	258%	1.7	258%
Other	23.85	10.9	106.1	75.2	30.9	41%	273.8	39%	103.9	102%
GARVEE	29.12	38.6	175.5	73.2	102.3	140%	294.5	60%	172.2	102%
Build NC	42.71	9.1	387.0	99.7	287.3	288%	574.2	67%	362.6	107%
Total Revenue	\$556.1	\$441.8	\$3,352.9	\$2,804.3	\$548.6	20%	\$6,368.4	53%	\$3,240.9	103%

* Revised Revenue Forecast for the 12/2/20 Approved Spend Plan

Revenue Categories



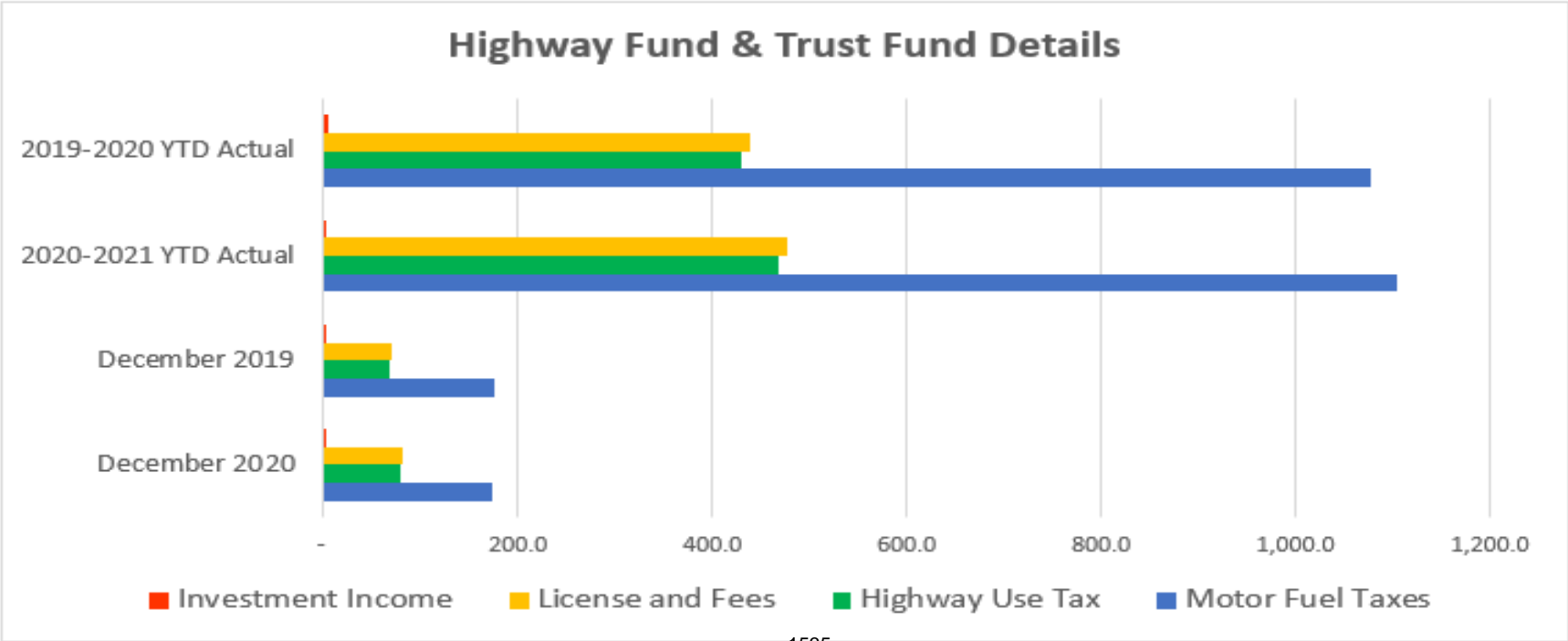
Revenue Actuals vs. Forecast



Highway Fund & Trust Fund Details December 2020

(in millions)

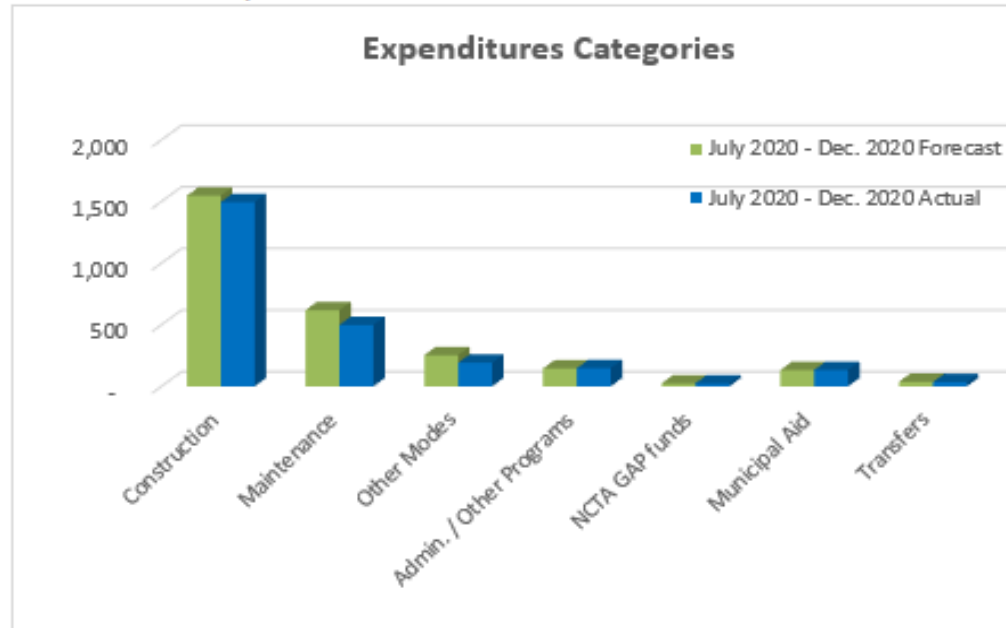
Highway Fund & Trust Fund Details	December 2020	December 2019	Year Over Year			
			2020-2021 YTD Actual	2019-2020 YTD Actual	\$ Δ	% Δ
Motor Fuel Taxes	173.6	175.9	1,104.0	1,077.7	\$ 26.2	2%
Highway Use Tax	78.4	67.8	468.8	429.8	39.0	9%
License and Fees	82.4	69.9	476.7	440.0	36.8	8%
Investment Income	0.3	0.8	2.1	4.8	(2.7)	-56%
Total	\$ 334.8	\$ 314.5	\$ 2,051.6	\$ 1,952.3	\$ 99.3	5%



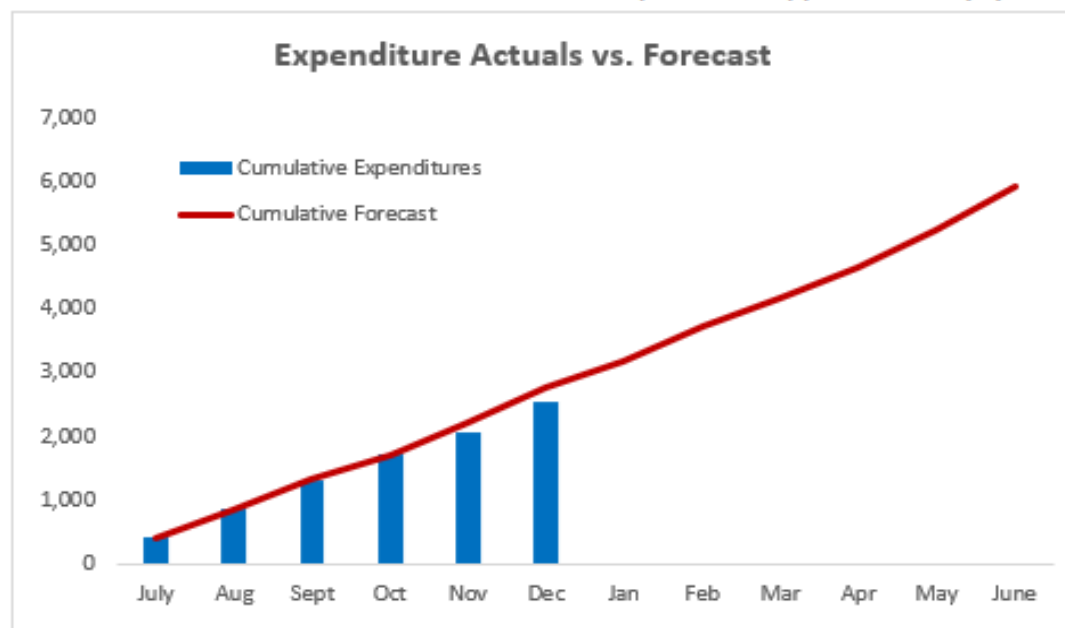
Spend Plan Expenditure Summary December 2020 (in millions)

State & Federal Funded Programs:	December 2020	December 2019	2020-2021 Actual	2019-2020 Actual	\$ Δ	% Δ	2020-2021 Spend Plan**	%	2020-2021 Spend Plan** To Date	%
Construction	255.4	191.6	1,495.2	1,786.4	(\$291.2)	-16%	3,216.9	46%	1,547.6	97%
Maintenance (including FEMA)	77.0	78.2	498.7	836.0	(337.3)	-40%	1,460.0	34%	618.3	81%
Other Modes	31.6	51.6	191.1	142.8	48.2	34%	643.4	30%	253.0	76%
Administration/Other Programs	23.6	26.9	146.9	157.4	(10.5)	-7%	329.1	45%	144.7	102%
NCTA GAP funds / GO Debt Service (2019)	-	0.9	24.5	25.0	(0.5)	-2%	49.0	50%	24.5	100%
Municipal Aid	66.3	73.8	132.6	147.5	(14.9)	-10%	132.1	100%	132.1	100%
Transfers to Other Agencies	11.6	0.5	33.7	5.5	28.2	510%	68.7	49%	37.4	90%
Total Expenditures*	\$465.4	\$423.5	\$2,522.7	\$3,100.7	\$ (578.0)	-19%	\$5,899.3	43%	\$2,757.7	91%

*Excludes NCTA Expenditures



** Spend Plan Approved on 12/2/2020



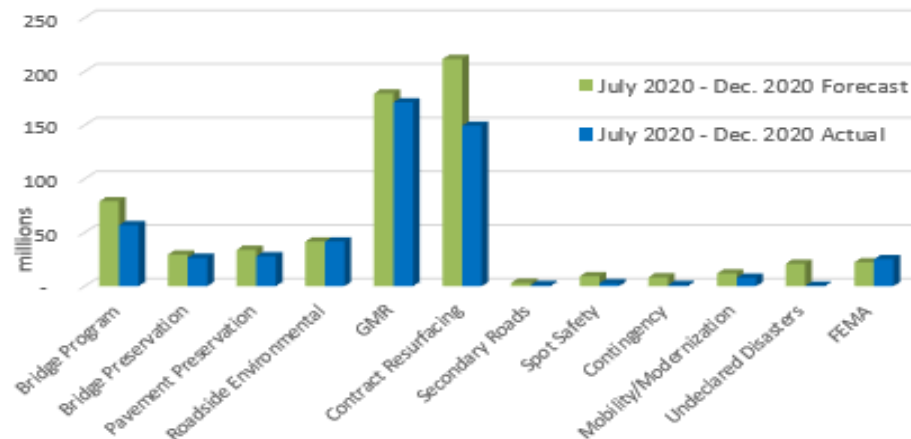
Maintenance Program Expenditure Summary December 2020

(in millions)

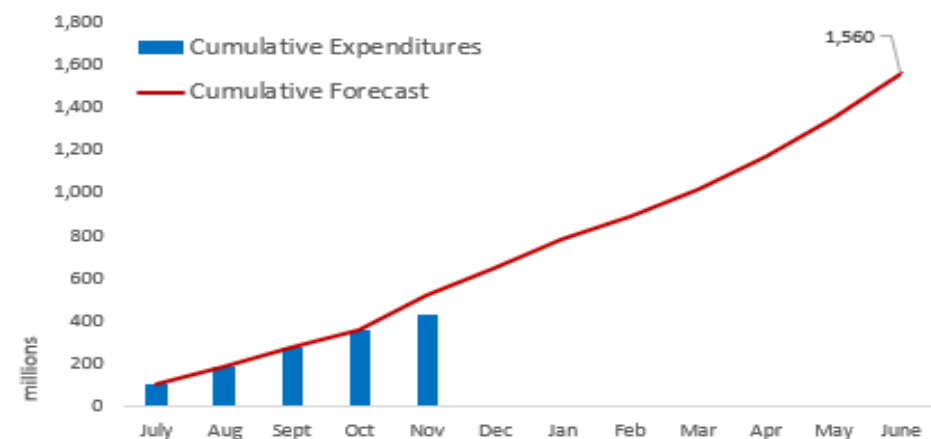
Maintenance Programs:	December 2020	December 2019	2020-2021 Actual	2019-2020 Actual	\$ Δ	% Δ	2020-2021 Spend Plan*	%	2020-2021 Spend Plan* To Date	%
Bridge Program	10.91	15.82	56.84	128.98	(72.14)	-56%	225.00	25%	79.06	72%
Bridge Preservation	2.22	4.23	26.41	38.66	(12.24)	-32%	60.00	44%	29.47	90%
Pavement Preservation	1.78	3.10	27.85	49.57	(21.71)	-44%	75.00	37%	33.98	82%
Roadside Environmental	6.90	5.49	41.50	57.27	(15.77)	-28%	90.00	46%	41.52	100%
General Maintenance Reserve (GMR)	30.21	25.75	171.22	204.74	(33.53)	-16%	391.30	44%	179.53	95%
Contract Resurfacing	20.11	20.57	149.42	321.18	(171.76)	-53%	475.00	31%	211.60	71%
Other Constr. - Secondary Roads	0.09	0.09	1.07	1.97	(0.90)	-46%	10.00	11%	3.19	34%
Other Constr. - Spot Safety Improve.	0.24	0.07	2.64	4.17	(1.53)	-37%	30.00	9%	9.25	28%
Other Constr. - Contingency	0.30	0.46	1.15	5.18	(4.03)	-78%	30.00	4%	8.23	14%
Other Constr. - Mobility/Modernization	1.58	2.26	7.78	14.50	(6.71)	-46%	30.00	26%	11.86	66%
Undeclared Disasters	0.13	-	0.36	-	0.36	0%	93.70	0%	20.90	2%
FEMA	4.70	3.24	25.12	35.65	(10.52)	-30%	50.00	50%	22.28	113%
Total Expenditures	79.19	81.10	511.37	861.87	(350.50)	-41%	1,560.00	33%	650.86	79%

* Spend Plan Approved on 12/2/2020

Maintenance Program



Maintenance Expenditures vs. Forecast

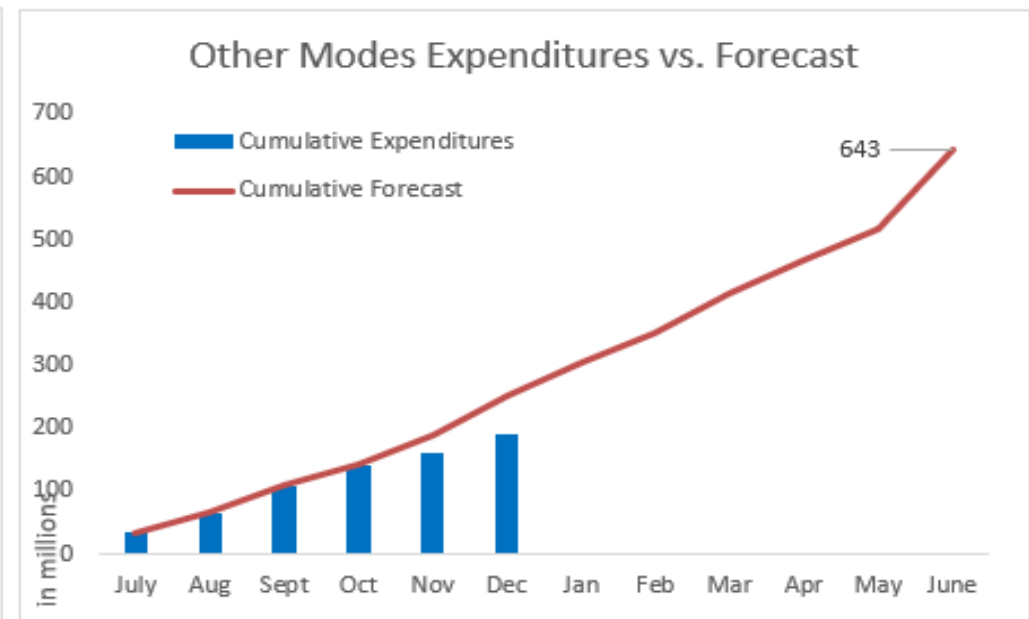
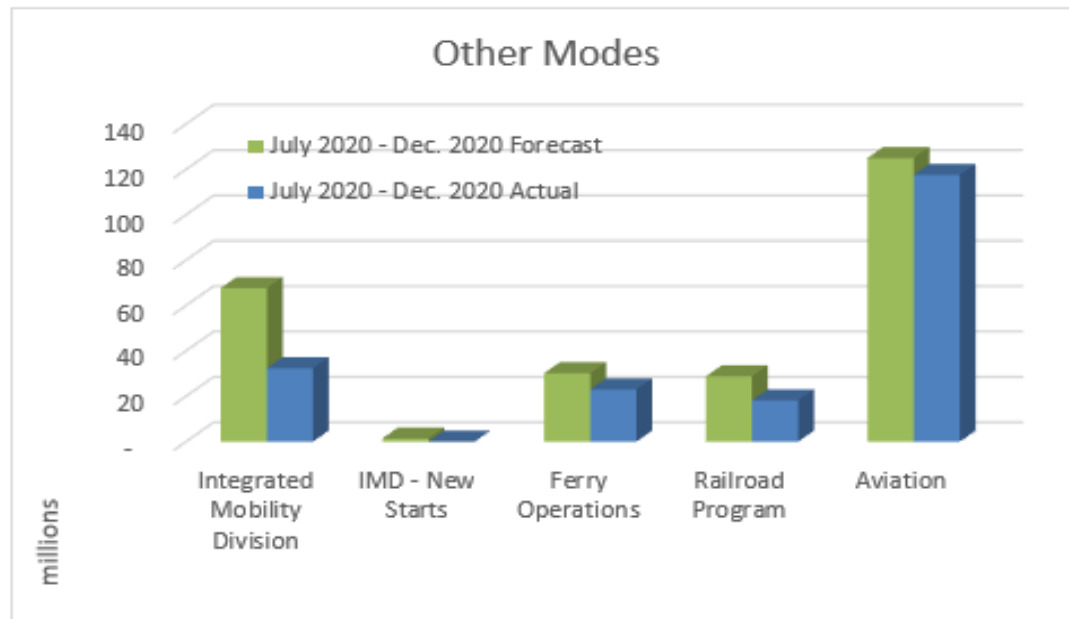


Other Modes Expenditure Summary December 2020

(in millions)

Modal Expenditures	December 2020	December 2019	2020-2021 Actual Expenditure	2019-2020 Actual Expenditure	\$ Δ	% Δ	2020-2021 Spend Plan*	%	2020-2021 Spend Plan* To Date	%
Integrated Mobility Division	4.1	30.3	32.3	54.4	(22.1)	-41%	185.7	17%	67.7	48%
IMD - New Starts	0.0	-	0.0	-	-		37.3	0%	1.4	0%
Ferry Operations	3.5	6.5	23.0	28.1	(5.1)	-18%	65.3	35%	30.2	76%
Railroad Program	3.9	2.7	18.2	15.8	2.3	15%	111.1	16%	28.8	63%
Aviation	20.0	12.1	117.6	44.5	73.1	164%	244.0	48%	125.0	94%
Total Modal Expenditure	\$31.6	\$51.6	\$191.1	\$142.8	\$48.2	34%	\$643.4	30%	\$253.0	76%

* Spend Plan Approved on 12/2/2020



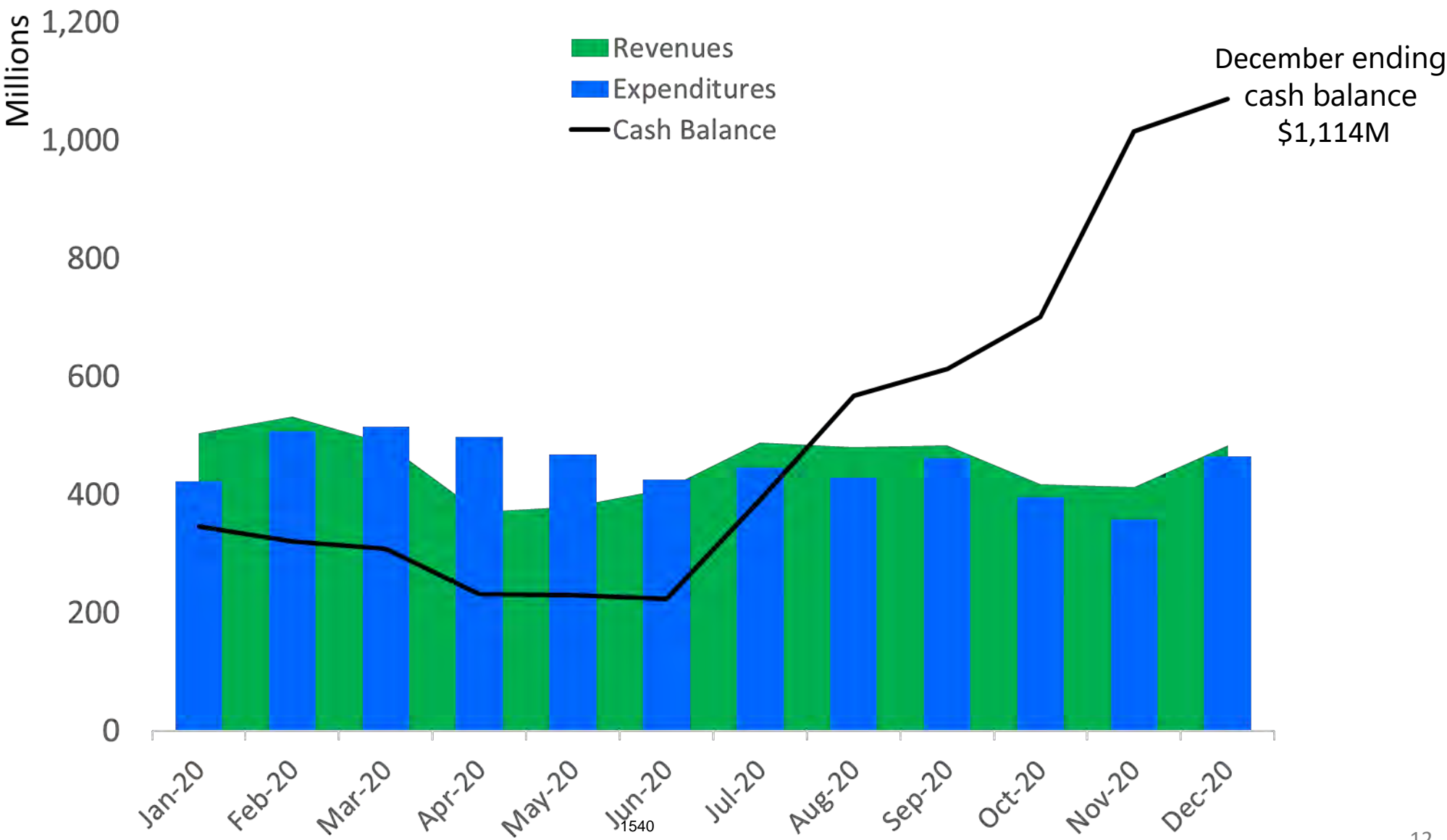
Financial Update

SFYTD 2021 as compared SFYTD 2020 (\$ in millions)

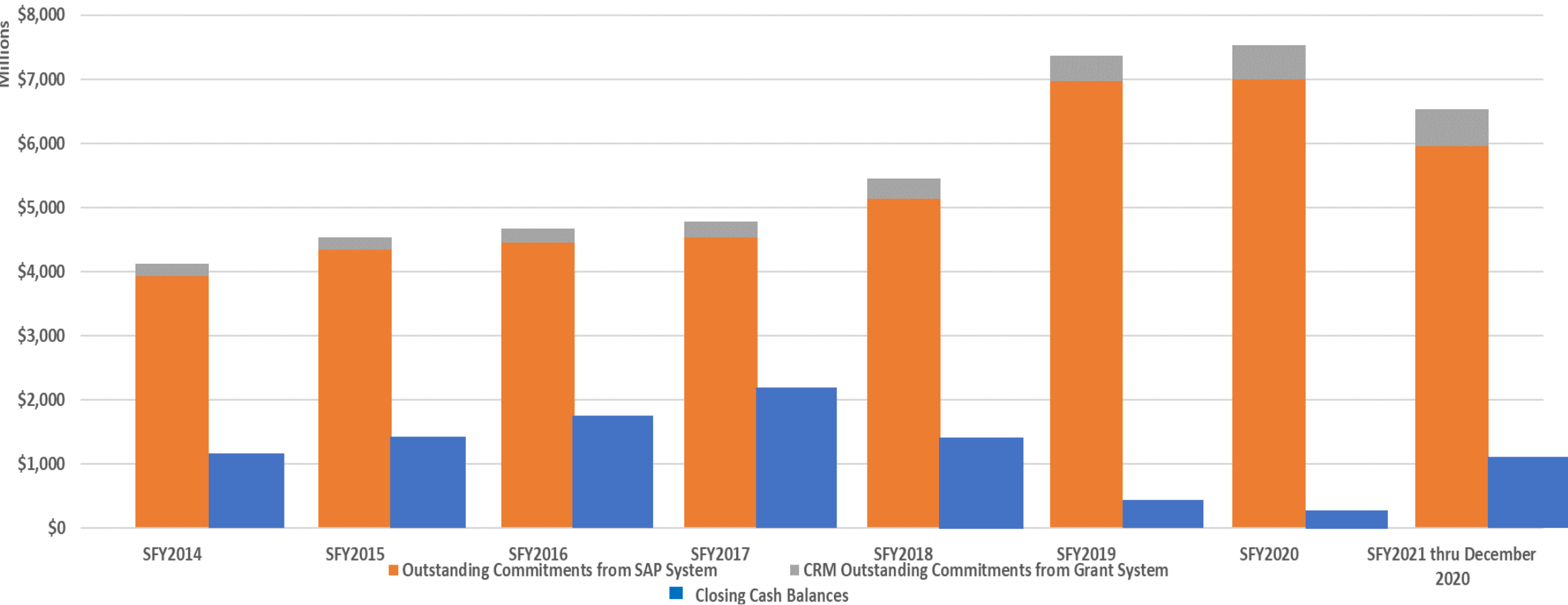
	Month over Month		Year to Date		
	December 2020	December 2019	YTD 2021	YTD 2020	\$ Change
<u>Highway Fund & Highway Trust Fund</u>					
Collections	\$ 556	\$ 442	\$ 3,353	\$ 2,804	\$ 549
Expenditures	<u>465</u>	<u>424</u>	<u>2,523</u>	<u>3,101</u>	<u>(578)</u>
Net Change	\$ 91	\$ 18	\$ 830	\$ (296)	\$ 1,127
			December 2020	December 2019	
Cash Balances:					
Highway Trust Fund			\$ 478	\$ 308	
Highway Fund*			<u>637</u>	<u>146</u>	
Totals			<u>\$ 1,114</u>	<u>\$ 454</u>	

*Excludes bond proceeds held by Trustee

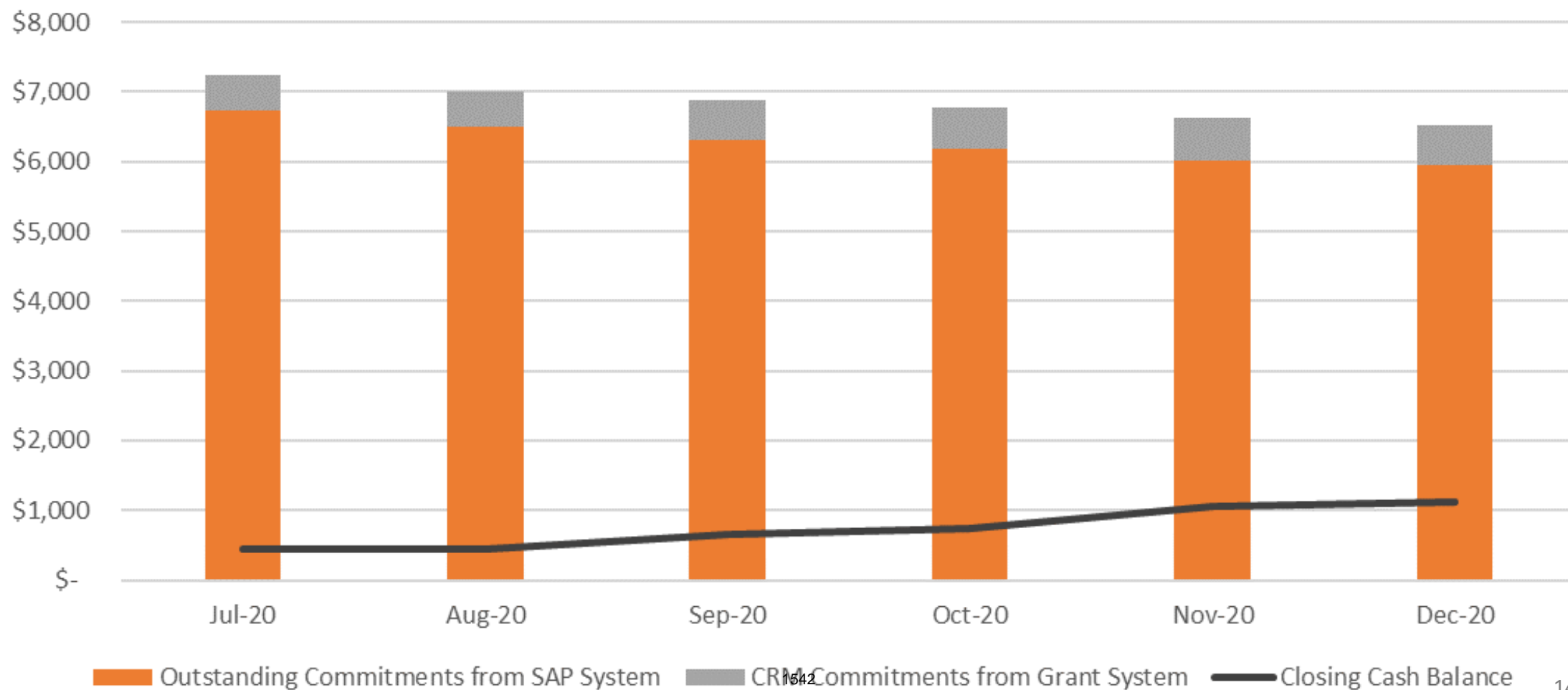
2020 Month-end Financial Indicators



NCDOT Outstanding Commitments & Closing Cash Balances by State Fiscal Year



NCDOT Outstanding Commitments & Closing Cash Balances by Month



Cash Reporting

Joint Legislative Transportation Oversight Committee

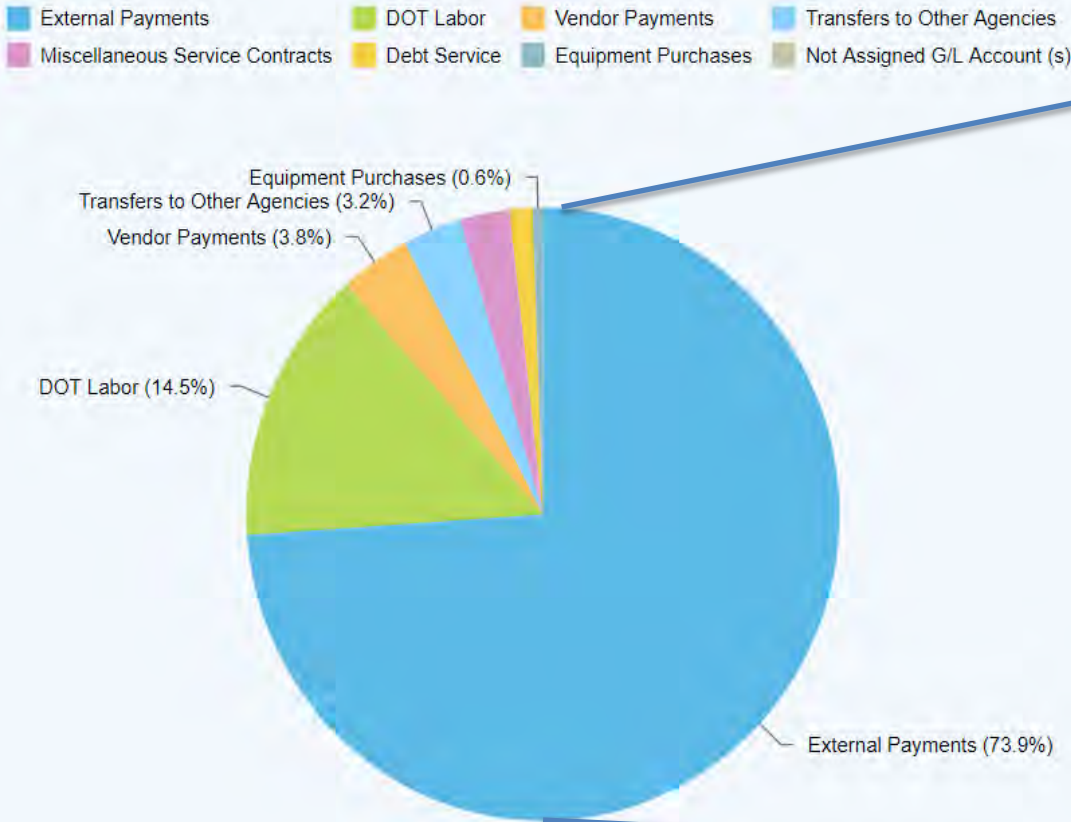
December 2020 – Reporting Required

- Section 2.1 of Session Law 2019-251 requires DOT to report each month when the department's combined average daily cash balance for the month is outside of the statutory target range.
- For December 2020, the **average daily cash balance** of the Highway Fund and the Highway Trust Fund was \$1.0 billion.
- The cash target amounts representing 15% and 20% of the total appropriations for the current fiscal year are \$535 million and \$713 million, respectively.
- The closing cash balance for December was \$1.11 billion which is above the target range and above the minimum cash balance requirement of \$267 million under G.S. 143C-6-11.

NCDOT Expenditures

SFY2021 as of December 31, 2020

NCDOT Expenditures (\$M)

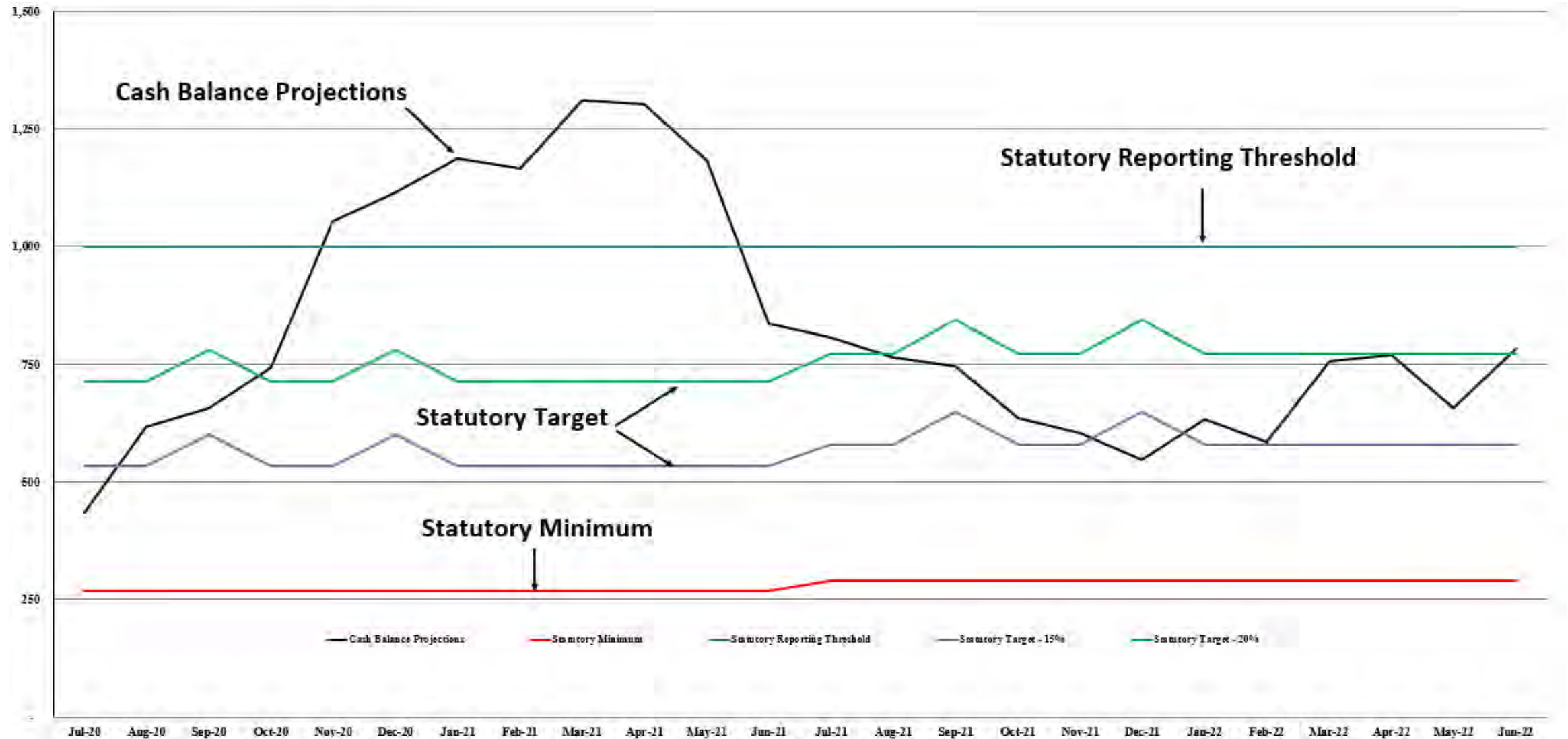


NCDOT External Payments (%)



- Material Purchases
- Powell Bill
- Right of Way Purchases
- Prof Engineering & Consultant Contracts
- Grants to Other Entities
- Construction Contracts

24 Month Forecast



Certified Budget vs HB77 - Highway Fund Appropriations

2020-21

APPROVED 12/2

	Certified 2021 Budget	SL 2019-251 Section 1.3 (e)	Credit Balance Legislation	FY20 Overdrafts Funded By FY21 Dollars	State Carry Forward	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	Total Spent to Date	Difference \$	Difference %
DOT-General Administration	\$ 100,417,649			-	-	-	\$ 81,160,239		<i>*Includes Federal \$</i> \$ 81,160,239	\$ 46,156,093	\$ (35,004,146)	-43%
Highway Division Administration	31,063,109			-	-	-	32,198,043		32,198,043	14,447,741	(17,750,302)	-55%
Total Admin	\$ 131,480,758			\$ -	\$ -	\$ -	\$ 113,358,282	\$ -	\$ 113,358,282	\$ 60,603,834	\$ (52,754,448)	-47%
Construction Program												
State Secondary System	3,500,000		(3,551,188)	41,347	61,910,403	-	10,000,000		10,000,000	1,111,176 *	(8,888,824)	-89%
Spot Safety Improvements	12,100,000		-	684,489	32,831,835	-	30,000,000		30,000,000	2,635,325	(27,364,675)	-91%
Contingency Funds	12,000,000		(206,042)	1,993,993	40,834,385	-	30,000,000		30,000,000	1,153,034	(28,846,966)	-96%
Mobility Modernization	1,500,000		(805,685)	3,250,315	79,508,201	-	30,000,000		30,000,000	7,782,496	(22,217,504)	-74%
Total Construction Program	\$ 29,100,000		(4,562,915)	5,970,144	215,084,824	-	\$ 100,000,000		\$ 100,000,000	\$ 12,682,031	\$ (87,317,969)	-87%
Maintenance Program												
General Maintenance Reserve	517,382,234	43,731,212	(159,520)	92,864,148	57,863,938	-	535,000,000		535,000,000	196,698,636	(338,301,364)	-63%
Contract Resurfacing	558,674,899	(15,082,953)	(8,323,495)	51,200,639	264,861,435	-	475,000,000		475,000,000	149,422,950	(325,577,050)	-69%
Bridge Program	273,967,830	(8,152,492)	(50,771,568)	45,196,031	321,145,602	-	225,000,000		225,000,000	56,841,038	(168,158,962)	-75%
Bridge Preservation	69,899,551	(2,454,342)	(7,425,284)	39,979,697	26,489,476	-	60,000,000		60,000,000	26,414,627	(33,585,373)	-56%
Roadside Environmental	101,328,653	(3,020,761)	(5,921,160)	15,157,847	19,496,408	-	90,000,000		90,000,000	41,495,270	(48,504,730)	-54%
Pavement Preservation	85,358,348	(2,915,193)	(8,804,236)	10,645,386	80,811,830	-	75,000,000		75,000,000	27,851,332	(47,148,668)	-63%
Total Maintenance Program	\$ 1,606,611,515	\$ 12,105,471	(81,405,263)	255,043,747	770,668,688	-	\$ 1,460,000,000		\$ 1,460,000,000	\$ 498,723,853	\$ (961,276,147)	-66%
Ferry Operations	50,879,026	(1,367,724)		8,160,815	9,489,427	175,244	65,234,691		65,234,691	23,001,797	(42,232,894)	-65%
State Aid to Municipalities	137,079,699	(4,397,199)		-	461,641	-	132,682,500		132,682,500	132,618,463	(64,037)	0%
State Aid to Railroads	36,147,269	(1,190,144)	(269,822)	13,264	78,606,425	6,709,526	74,991,625	35,562,263	110,553,888	18,163,597 **	(92,390,291)	-84%
Integrated Mobility Division	18,200,464	(2,558,917)	(410,432)	2,816	74,661,763	80,634,929	55,940,177	166,347,641	222,287,818	32,324,281	(189,963,537)	-85%
Airports	132,264,528	(2,591,487)	(16,068,155)	6,076	155,566,183	33,413,351	199,084,810	45,000,000	244,084,810	117,561,685	(126,523,125)	-52%
Bike/Ped	761,549			5,824	1,079,342	7,975,429	761,549		761,549	181,489	(580,060)	-76%
OSHA Program	358,030			1,596	432,225	-	358,030		358,030	47,662	(310,368)	-87%
Governor's Highway Safety Program	267,914			-	399,293	35,489,001	267,914	13,532,086	13,800,000	7,430,122	(6,369,878)	-46%
Division of Motor Vehicles	142,602,058			-	-	-	135,000,000		135,000,000	58,722,846	(76,277,154)	-57%
Capital Improvements				2,350,945	36,126,405	-				2,892,146 ***	2,892,146	
Performance Energy Debt				-	-	-				144,916	144,916	
Non-System Streets				-	-	-				1,065,826	1,065,826	
MCSAP/DMV Grants	2,161,172			-	2,463,601	18,746,340	2,161,172		2,161,172	(4,459,229)	(6,620,401)	-306%
Total Misc	520,721,709	(12,105,471)	(16,748,409)	10,541,336	359,286,306	183,143,820	666,482,468	260,441,990	926,924,458	389,695,601	(537,228,857)	-58%

Certified Budget vs HB77 - Highway Fund Appropriations

2020-21

APPROVED 12/2

	Certified 2021 Budget	SL 2019-251 Section 1.3 (e)	Credit Balance Legislation	FY20 Overdrafts Funded By FY21 Dollars	State Carry Forward	Federal Carry Forward	State Spend Plan	Federal Spend Plan	Total Spend Plan	Total Spent to Date	Difference \$	Difference %
Transfers to Other State Agencies												
Agriculture	5,539,856			-	-	-	5,539,856		5,539,856	2,847,750	(2,692,106)	-49%
Revenue	5,415,158			-	-	-	5,415,158		5,415,158	1,839,375	(3,575,783)	-66%
OSC-BEST	525,408			-	-	-	525,408		525,408	278,722	(246,686)	-47%
State Ports Authority	5,500,000			-	-	-	5,500,000		5,500,000	5,500,000	-	0%
State Ethics Commission	56,816			-	-	-	56,816		56,816	25,520	(31,296)	-55%
DHHS - Chemical Test	581,675			-	-	-	581,675		581,675	290,838	(290,837)	-50%
Total Transfers to Other State Agencies	\$ 17,618,913			-	-	-	\$ 17,618,913	\$ -	\$ 17,618,913	\$ 10,782,205	\$ (6,836,708)	-39%
Reserves												
Minority Contractor Development	150,000			-	150,000	-	150,000		150,000		(150,000)	
State Fire Protection Grant	158,000			-	-	-	158,000		158,000		(158,000)	
Stormwater Discharge Permit	500,000			-	2,334,427	-	500,000		500,000		(500,000)	
Global Transpark	750,000			-	-	-	750,000		750,000	431,417	(318,583)	
Admin Reduction	(581,441)			-	-	-	(581,441)		(581,441)		581,441	
Salary Adjustment Fund	832,422			-	-	-	832,422		832,422		(832,422)	
Reserve for Call Center Consolidations	556,074			-	-	-	556,074		556,074		(556,074)	
Reserve for Legislative Increase	11,034,210			-	-	-	11,034,210		11,034,210		(11,034,210)	
Reserve for State Health Plan	3,411,891			-	-	-	3,411,891		3,411,891		(3,411,891)	
Short Term Disability	171,184			-	-	-	171,184		171,184		(171,184)	
Employer's Contribution to Retirement	10,884,765			-	-	-	10,884,765		10,884,765		(10,884,765)	
Total Reserves	\$ 27,867,105			-	2,484,427	-	\$ 27,867,105	\$ -	\$ 27,867,105	\$ 34,782,367	\$ 6,915,262	25%
Total Current Operations	2,333,400,000			271,555,228	1,347,524,244	183,143,820	2,385,326,768	260,441,990	2,645,768,758	1,007,269,892	(1,638,498,866)	
Total Highway Fund Appropriation	\$ 2,333,400,000		\$ (102,716,587)	\$ 271,555,228	\$ 1,347,524,244	\$ 183,143,820	\$ 2,385,326,768	\$ 260,441,990	\$ 2,645,768,758	\$ 1,007,269,892	\$ (1,638,498,866)	

Certified Budget vs HB77 -Highway Trust Fund Appropriation
2020-21

			Credit									
	Certified 2021	SL 2019-251	Balance	FY20 Overdrafts	State	Federal	State	Federal	Total		Difference	Difference
	Budget	Section 1.3 (e)	Legislation	Funded By FY21 Dollars	Carry Forward	Carry Forward	Spend Plan	Spend Plan	Spend Plan		\$	%
Program Administration	\$ 35,626,560			-	-	-	\$ 35,626,560		\$ 35,626,560	\$ 16,022,022	\$ (19,604,538)	-55%
Bond Redemption	27,690,000			-	-	-	27,690,000		27,690,000	-	(27,690,000)	-100%
Bond Interest	29,134,500			-	-	-	29,134,500		29,134,500	6,835,275	(22,299,225)	-77%
Turnpike Authority	49,000,000			-	15,000,000	-	49,000,000		49,000,000	24,500,000	(24,500,000)	-50%
State Ports Authority	45,000,000			-	-	-	45,000,000		45,000,000	22,500,000	(22,500,000)	-50%
FHWA State Match	4,640,000			-	-	-	4,640,000		4,640,000	30,929,018	26,289,018	567%
Transfer to Visitor Center	400,000			-	-	-	400,000		400,000		(400,000)	-100%
Strategic Prioritization & Other Capital Programs	1,039,408,940		(51,260,348)	327,240,973	3,915,591,626	-	1,039,408,940	2,022,331,242	3,061,740,182	1,414,679,336 ****	(1,647,060,846)	-54%
Total Trust Fund Appropriation	\$ 1,230,900,000		\$ (51,260,348)	\$ 327,240,973	\$ 3,930,591,626	\$ -	\$ 1,230,900,000	\$ 2,022,331,242	\$ 3,253,231,242	\$ 1,515,465,651	\$ (1,737,765,591)	
	\$ 3,564,300,000		\$ (153,976,935)	\$ 598,796,201	\$ 5,278,115,870	\$ 183,143,820	\$ 3,616,226,768	\$ 2,282,773,232	\$ 5,899,000,000	\$ 2,522,735,543	\$ (3,376,264,457)	

** Actuals for Secondary Construction from the Trust Fund are included*
*** Actuals for Railroad Program from the Highway Trust Fund are included*
*** Actuals for Capital Improvement from the Highway Trust Fund are included*
***** Capital Program includes both the Highway Trust Fund and FHWA Funds in the Highway Fund*

Approved Spend Plan Versus Adjusted Spend Plan

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	SFY 2021	Approved 12/2/20 SFY 2021 Work Plan	Delta
	1	2	3	4	5	6	7	8	9	10	11	12	Adjusted Workplan		
OPENING CASH BALANCE	\$ 266	\$ 434	\$ 617	\$ 656	\$ 743	\$ 1,053	\$ 1,114	\$ 1,186	\$ 1,165	\$ 1,310	\$ 1,303	\$ 1,183			
REVENUES															
State revenues	\$ 409	\$ 329	\$ 349	\$ 324	\$ 305	\$ 335	\$ 336	\$ 325	\$ 319	\$ 334	\$ 327	\$ 275	\$ 3,967	\$ 3,947	21
Federal aid	68	131	116	81	90	100	69	134	204	88	84	38	1,201	1,201	(0)
Federal aid - InfraGrant	0	5	9	5	0	23	3	-	23	5	3	3	81	76	5
Turnpike Federal Aid	1	0	0	0	0	3	-	-	-	-	-	-	4	2	3
Other	11	15	29	16	12	24	58	41	17	19	17	17	276	274	2
	489	481	503	426	408	484	466	500	563	446	431	333	5,530	5,500	30
BOND PROCEEDS/GARVEE	3	40	26	23	55	29	18	16	17	20	21	29	297	\$ 295	2
BUILDNC REIMBURSEMENT FROM TRUSTEE	144	-	-	-	200	43	30	43	33	32	38	34	597	574	23
TOTAL REVENUES & OTHER RECEIPTS	\$ 636	\$ 521	\$ 529	\$ 448	\$ 663	\$ 556	\$ 514	\$ 559	\$ 613	\$ 497	\$ 490	\$ 397	\$ 6,424	\$ 6,368	56
CONSTRUCTION EXPENDITURES															
Garvee Expenditures	(32)	(35)	(31)	(31)	(77)	(41)	(30)	(29)	(37)	(49)	(60)	(55)	(509)	\$ (476)	(33)
Garvee Debt Service	-	(24)	-	-	0	-	-	(128)	-	-	-	-	(152)	(152)	0
Division of Mitigation Services (Formerly EEP)	(0)	(5)	(0)	(0)	(2)	(0)	(6)	-	-	(4)	-	-	(18)	(36)	18
BUILDNC Expenditures	(19)	(21)	(25)	(27)	(52)	(47)	(44)	(34)	(32)	(39)	(37)	(41)	(418)	(401)	(16)
BUILDNC Debt Service	-	-	-	-	(7)	-	-	-	-	-	(48)	-	(54)	(48)	(7)
Strategic Transportation Initiative	(126)	(76)	(85)	(117)	(64)	(85)	(65)	(50)	(51)	(52)	(55)	(55)	(882)	(943)	61
NC Mobility Fund	0	(0)	(0)	(0)	(0)	(0)	-	-	-	-	-	-	0	0	(0)
TIP	(76)	(95)	(78)	(54)	(6)	(59)	(60)	(108)	(86)	(87)	(94)	(102)	(904)	(929)	26
TIP - Infragant	(0)	(12)	(7)	(5)	(12)	(18)	(9)	(9)	(8)	(9)	(8)	(7)	(104)	(86)	(18)
Other Construction - Secondary Roads	(0)	(0)	(0)	(0)	(0)	(0)	(1)	(2)	(1)	(1)	(2)	(2)	(10)	(10)	0
Other Construction - Spot Safety Improvements	(1)	(0)	(1)	(0)	(0)	(0)	(3)	(6)	(4)	(4)	(5)	(5)	(30)	(30)	0
Other Construction - Contingency	(0)	0	(1)	(0)	(0)	(0)	(3)	(6)	(5)	(5)	(5)	(5)	(30)	(30)	0
Other Construction - Mobility/Modernization	(1)	(1)	(3)	(1)	(1)	(2)	(2)	(4)	(4)	(4)	(4)	(4)	(30)	(30)	0
Turnpike Authority	(1)	(1)	(0)	(1)	(1)	(1)	(0)	(0)	(0)	(0)	(0)	(0)	(6)	(4)	(2)
Internal Orders	3	(1)	3	(5)	(6)	1	(1)	(1)	(1)	(1)	(1)	(1)	(12)	(8)	(3)
Congestion Mitigation & Air Quality (CMAQ)	(3)	(3)	(3)	(5)	(2)	(2)	(3)	(3)	(3)	(3)	(3)	(3)	(33)	(34)	1
Total Construction	\$ (257)	\$ (275)	\$ (230)	\$ (248)	\$ (230)	\$ (255)	\$ (227)	\$ (378)	\$ (232)	\$ (257)	\$ (321)	\$ (281)	\$ (3,191)	(3,217)	26

Approved Spend Plan Versus Adjusted Spend Plan

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	SFY 2021	Approved 12/2/20	
MAINTENANCE EXPENDITURES															
General Maintenance Reserve	\$ (30)	\$ (27)	\$ (30)	\$ (32)	\$ (22)	\$ (30)	\$ (38)	\$ (32)	\$ (35)	\$ (32)	\$ (37)	\$ (46)	\$ (391)	\$ (391)	0
Contract Resurfacing	(35)	(29)	(23)	(21)	(21)	(20)	(29)	(18)	(28)	(66)	(93)	(91)	(475)	(475)	0
Roadside Environmental	(7)	(7)	(7)	(7)	(7)	(7)	(8)	(7)	(8)	(7)	(8)	(10)	(90)	(90)	0
Pavement Preservation	(8)	(4)	(6)	(4)	(4)	(2)	(8)	(7)	(8)	(7)	(8)	(10)	(75)	(75)	0
Bridge Program	(12)	(10)	(9)	(7)	(8)	(11)	(29)	(24)	(27)	(25)	(28)	(35)	(225)	(225)	0
Bridge Preservation	(6)	(4)	(5)	(6)	(3)	(2)	(6)	(5)	(5)	(5)	(6)	(7)	(60)	(60)	0
Undeclared Disasters including Snow & Ice	-	-	-	(0)	(0)	(0)	(16)	(13)	(15)	(14)	(16)	(19)	(94)	(94)	0
Disaster Funding - FEMA	(2)	(5)	(3)	(5)	(6)	(5)	(4)	(4)	(4)	(4)	(4)	(5)	(50)	(50)	0
Total Maintenance	\$ (100)	\$ (85)	\$ (83)	\$ (82)	\$ (71)	\$ (77)	\$ (138)	\$ (110)	\$ (130)	\$ (160)	\$ (200)	\$ (223)	\$ (1,460)	(1,460)	0
OTHER MODES															
Public Transportation	\$ (9)	\$ (5)	\$ (4)	\$ (4)	\$ (6)	\$ (4)	\$ (9)	\$ (16)	\$ (20)	\$ (24)	\$ (20)	\$ (64)	\$ (186)	\$ (186)	0
Public Transportation-New Starts	-	-	-	-	-	-	(15)	(9)	(1)	(2)	(1)	(10)	(37)	(37)	0
Ferry Operations	(3)	(5)	(3)	(5)	(3)	(3)	(6)	(5)	(5)	(5)	(5)	(16)	(65)	(65)	0
Railroad program	(5)	(3)	(2)	(2)	(2)	(4)	(9)	(9)	(9)	(9)	(8)	(49)	(111)	(111)	0
Airports	(17)	(19)	(33)	(22)	(6)	(20)	(14)	(6)	(27)	(14)	(15)	(50)	(244)	(244)	0
Total Other Modes	\$ (34)	\$ (32)	\$ (42)	\$ (34)	\$ (17)	\$ (32)	\$ (53)	\$ (45)	\$ (63)	\$ (53)	\$ (50)	\$ (189)	\$ (643)	(643)	1
OTHER EXPENDITURES															
Administration	\$ (18)	\$ (23)	\$ (22)	\$ (26)	\$ (24)	\$ (22)	\$ (24)	\$ (33)	\$ (27)	\$ (33)	\$ (27)	\$ (32)	\$ (311)	\$ (310)	(1)
Transfers to Other State Agencies	(2)	(0)	(17)	(2)	(0)	(12)	-	-	(16)	-	-	(16)	(65)	(69)	4
Transfers to General Fund/NCTA/ER Fund	-	(12)	-	-	(12)	-	-	(12)	-	-	(12)	-	(49)	(49)	0
State aid to municipalities	-	-	(66)	-	(1)	(66)	-	-	-	-	-	-	(133)	(132)	(1)
Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
Other Programs	(1)	(3)	(2)	(2)	(3)	(1)	(1)	(1)	(1)	(1)	(1)	(2)	(20)	(19)	(1)
Total Other Expenditures	\$ (21)	\$ (38)	\$ (107)	\$ (30)	\$ (40)	\$ (102)	\$ (25)	\$ (47)	\$ (44)	\$ (34)	\$ (41)	\$ (50)	\$ (578)	(579)	1
TOTAL EXPENDITURES	\$ (412)	\$ (430)	\$ (462)	\$ (394)	\$ (359)	\$ (465)	\$ (442)	\$ (580)	\$ (468)	\$ (505)	\$ (611)	\$ (743)	\$ (5,872)	\$ (5,899)	28
OTHER CHANGES IN CASH															
Working capital changes	\$ (55)	\$ 92	\$ (28)	\$ 32	\$ 6	\$ (29)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	\$ (55)	\$ 92	\$ (28)	\$ 32	\$ 6	\$ (29)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
NET CHANGE IN CASH	\$ 168	\$ 183	\$ 39	\$ 87	\$ 310	\$ 61	\$ 72	\$ (21)	\$ 145	\$ (7)	\$ (120)	\$ (346)			
CLOSING CASH BALANCE	\$ 434	\$ 617	\$ 656	\$ 743	\$ 1,053	\$ 1,114	\$ 1,186	\$ 1,165	\$ 1,310	\$ 1,303	\$ 1,183	\$ 837			

Approved Spend Plan Versus Actuals July – December 2020

Source: FPG/Baseline Forecast/Cash Model SFY2021_Spend Plan Amendment

	12/2/20 Approved Baseline Forecast						Actuals						% Δ	\$ Δ
	1st Qtr	Oct-20	Nov-20	Dec-20	2nd Qtr	YTD	1st Qtr	Oct-20	Nov-20	Dec-20	2nd Qtr	YTD	YTD	YTD
	SFY2021	4	5	6	SFY2021	SFY2021	SFY2021	4	5	6	SFY2021	SFY2021	SFY2021	SFY2021
OPENING CASH BALANCE	\$ 266	\$ 656	\$ 743	\$ 868	\$ 656		\$ 266	\$ 656	\$ 743	\$ 1,053	\$ 656			
REVENUES														
State revenues	\$ 1,087	\$ 324	\$ 318	\$ 302	\$ 944	\$ 2,031	\$ 1,087	\$ 324	\$ 305	\$ 335	\$ 965	\$ 2,052	1%	\$ 21
Federal aid	315	81	71	64	216	531	315	81	90	100	270	585	10%	54
Federal aid - InfraGrant	15	5	16	3	24	39	15	5	0	23	28	43	12%	5
Turnpike Federal Aid	2	0	-	-	0	2	2	0	0	3	3	4	158%	3
Other	55	16	16	18	49	104	55	16	12	24	52	106	2%	2
	1,473	426	421	387	1,233	2,706	1,473	426	408	484	1,317	2,790	3%	84
GARVEE REIMBURSEMENT FROM TRUSTEE	69	23	61	20	104	172	69	23	55	29	107	176	2%	3
BUILDNC REIMBURSEMENT FROM TRUSTEE	144	-	172	46	218	363	144	-	200	43	243	387	7%	24
TOTAL REVENUES & OTHER RECEIPTS	\$ 1,686	\$ 448	\$ 654	\$ 453	\$ 1,555	\$ 3,241	\$ 1,686	\$ 448	\$ 663	\$ 556	\$ 1,667	\$ 3,353	3%	\$ 112
CONSTRUCTION EXPENDITURES														
Garvee Expenditures	(99)	(31)	(50)	(34)	(116)	(214)	(99)	(31)	(77)	(41)	(149)	(248)	16%	(33)
Garvee Debt Service	(24)	-	-	-	-	(24)	(24)	-	0	-	0	(24)	0%	0
Division of Mitigation Services (Formerly EEP)	(6)	(0)	-	(6)	(6)	(12)	(6)	(0)	(2)	(0)	(2)	(8)	-33%	4
BUILDNC Expenditures	(65)	(27)	(46)	(38)	(112)	(176)	(64)	(27)	(52)	(47)	(127)	(191)	8%	(15)
BUILDNC Debt Service	-	-	-	-	-	-	-	-	(7)	-	(7)	(7)		(7)
Strategic Transportation Initiative	(352)	(144)	(75)	(62)	(280)	(632)	(288)	(117)	(64)	(85)	(266)	(553)	-12%	79
NC Mobility Fund	0	(0)	-	-	(0)	0	0	(0)	(0)	(0)	(0)	0	0%	(0)
TIP	(184)	(27)	(96)	(88)	(212)	(396)	(249)	(54)	(6)	(59)	(120)	(368)	-7%	27
TIP - Infragrant	(19)	(5)	(5)	(6)	(17)	(36)	(19)	(5)	(12)	(18)	(35)	(54)	51%	(18)
Other Construction - Secondary Roads	(1)	(0)	(1)	(1)	(3)	(3)	(1)	(0)	(0)	(0)	(0)	(1)	-66%	2
Other Construction - Spot Safety Improvements	(2)	(0)	(4)	(3)	(8)	(9)	(2)	(0)	(0)	(0)	(1)	(3)	-72%	7
Other Construction - Contingency	(1)	(0)	(4)	(4)	(8)	(8)	(1)	(0)	(0)	(0)	(1)	(1)	-86%	7
Other Construction - Mobility/Modernization	(5)	(1)	(3)	(3)	(7)	(12)	(5)	(1)	(1)	(2)	(3)	(8)	-34%	4
Turnpike Authority	(2)	(1)	(0)	(0)	(1)	(4)	(2)	(1)	(1)	(1)	(3)	(5)	46%	(2)
Internal Orders	5	(5)	(1)	(1)	(7)	(2)	5	(5)	(6)	1	(11)	(6)	131%	(3)
CMAQ	(9)	(5)	(3)	(3)	(10)	(19)	(9)	(5)	(2)	(2)	(10)	(18)	-5%	1
Total Construction	\$ (762)	\$ (248)	\$ (288)	\$ (249)	\$ (786)	\$ (1,548)	\$ (762)	\$ (248)	\$ (230)	\$ (255)	\$ (734)	\$ (1,495)	-3%	\$ 52

Approved Spend Plan Versus Actuals July – December 2020

Source: FPG/Baseline Forecast/Cash Model SFY2021_Spend Plan Amendment	12/2/20 Approved Baseline Forecast						Actuals						% Δ	\$ Δ
	1st Qtr	Oct-20	Nov-20	Dec-20	2nd Qtr	YTD	1st Qtr	Oct-20	Nov-20	Dec-20	2nd Qtr	YTD	YTD	YTD
	SFY2021	4	5	6	SFY2021	SFY2021	SFY2021	4	5	6	SFY2021	SFY2021	SFY2021	SFY2021
MAINTENANCE EXPENDITURES														
General Maintenance Reserve	\$ (87)	\$ (32)	\$ (32)	\$ (28)	\$ (93)	\$ (180)	\$ (87)	\$ (32)	\$ (22)	\$ (30)	\$ (84)	\$ (171)	-5%	\$ 8
Contract Resurfacing	(87)	(21)	(63)	(40)	(124)	(212)	(87)	(21)	(21)	(20)	(62)	(149)	-29%	\$ 62
Roadside Environmental	(21)	(7)	(7)	(6)	(21)	(42)	(21)	(7)	(7)	(7)	(21)	(41)	0%	\$ 0
Pavement Preservation	(18)	(4)	(6)	(5)	(16)	(34)	(18)	(4)	(4)	(2)	(10)	(28)	-18%	\$ 6
Bridge Program	(31)	(7)	(22)	(19)	(49)	(79)	(31)	(7)	(8)	(11)	(26)	(57)	-28%	\$ 22
Bridge Preservation	(15)	(6)	(5)	(4)	(14)	(29)	(15)	(6)	(3)	(2)	(11)	(26)	-10%	\$ 3
Undeclared Disaster Funding Including Snow and Ice	-	(0)	(11)	(10)	(21)	(21)	-	(0)	(0)	(0)	(0)	(0)	-98%	\$ 21
Disaster Funding - FEMA	(10)	(5)	(4)	(4)	(13)	(22)	(10)	(5)	(6)	(5)	(15)	(25)	13%	(3)
Total Maintenance	\$ (269)	\$ (82)	\$ (151)	\$ (117)	\$ (350)	\$ (618)	\$ (269)	\$ (82)	\$ (71)	\$ (77)	\$ (230)	\$ (499)	-19%	\$ 120
OTHER MODES														
Public Transportation	\$ (18)	\$ (4)	\$ (21)	\$ (25)	\$ (50)	\$ (68)	\$ (18)	\$ (4)	\$ (6)	\$ (4)	\$ (14)	\$ (32)	-52%	\$ 35
Public Transportation - New Starts	-	0	(1)	(1)	(1)	(1)	-	0	0	0	0	0	-100%	\$ 1
Ferry Operations	(11)	(5)	(8)	(6)	(19)	(30)	(11)	(5)	(3)	(3)	(12)	(23)	-24%	7
Railroad program	(10)	(2)	(8)	(8)	(19)	(29)	(10)	(2)	(2)	(4)	(8)	(18)	-37%	11
Airports	(69)	(22)	(8)	(25)	(56)	(125)	(69)	(22)	(6)	(20)	(48)	(118)	-6%	7
Total Other Modes	\$ (108)	\$ (34)	\$ (46)	\$ (65)	\$ (145)	\$ (253)	\$ (108)	\$ (34)	\$ (17)	\$ (32)	\$ (83)	\$ (191)	-24%	\$ 62
OTHER EXPENDITURES														
Administration	\$ (63)	\$ (26)	\$ (30)	\$ (16)	\$ (71)	\$ (134)	\$ (63)	\$ (26)	\$ (24)	\$ (22)	\$ (73)	\$ (135)	1%	\$ (1)
Transfers to Other State Agencies	(19)	(2)	-	(16)	(18)	(37)	(19)	(2)	(0)	(12)	(14)	(34)	-10%	4
Transfers to General Fund/NCTA - GAP Funds	(12)	-	(12)	-	(12)	(25)	(12)	0	(12)	0	(12)	(25)	0%	-
State aid to municipalities	(66)	-	-	(66)	(66)	(132)	(66)	0	(1)	(66)	(67)	(133)	0%	(1)
Debt Service	-	-	-	-	-	-	-	0	0	0	-	-	-	-
Other Programs	(6)	(2)	(1)	(2)	(5)	(11)	(6)	(2)	(3)	(1)	(5)	(12)	8%	(1)
Total Other Expenditures	\$ (166)	\$ (30)	\$ (44)	\$ (99)	\$ (173)	\$ (339)	\$ (166)	\$ (30)	\$ (40)	\$ (102)	\$ (172)	\$ (338)	0%	\$ 1
TOTAL EXPENDITURES	\$ (1,305)	\$ (394)	\$ (529)	\$ (531)	\$ (1,453)	\$ (2,758)	\$ (1,305)	\$ (394)	\$ (359)	\$ (465)	\$ (1,218)	\$ (2,523)	-9%	\$ 235
OTHER CHANGES IN CASH														
Working capital changes	\$ 9	\$ 32		\$ -	\$ 32	\$ 42	\$ 9	\$ 32	\$ 6	\$ (29)	\$ 9	\$ 18	-56%	(23)
	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ -	\$ 9	\$ 32	\$ 6	\$ (29)	\$ 9	\$ 18		
NET CHANGE IN CASH	\$ 390	\$ 87	\$ 125	\$ (78)	\$ 135	\$ 525	\$ 390	\$ 87	\$ 310	\$ 61	\$ 458	\$ 849	62%	\$ 324
CLOSING CASH BALANCE	656	743	868	791	791		656	743	1,053	1,114	1,114			

Spend Plan Variance

- GARVEE Expenditures, Build NC Expenditures, TIP and STI -5% Variance (-\$58M). Project lettings were delayed during budget restrictions.
- Contract Resurfacing -29% Variance (-\$62M). Have developed aggressive letting schedules for new contracts through fall and spring. Will provide over \$500M in new contractual opportunities and increase monthly expenditures during late SFY 2021 and through SFY 2022. Fall contract lettings will be available March 1, 2021 and spring contract lettings will be available July 1, 2021.
- Bridge Program -28% (-\$22M). As cash has improved have developed aggressive letting schedules for spring and fall 2021. Will provide over \$400M in new contracts and increase monthly expenditures during late SFY 2021 and through SFY 2022.
- Undeclared Disasters -98% (-\$21M). Snow and ice response is the primary driver of expenditures. Ideal scenario would be to experience actuals below established targets for the fiscal year. This would allow a potential redistribution of un-used spending authority for other maintenance needs across the state.

Spend Plan Variance

- Integrated Mobility Division -52% (-\$35M)
 - Due to initial spending restrictions, FY21 FTA Grants that involved state match were delayed. Agreements have now been released and transit agencies are beginning to draw down funds. Many involve bus procurement and/or facility construction and anticipate an additional acceleration of spending through the remainder of the state fiscal year
 - Expect to pay claims of over \$37M for the CATS Blue Line within the next few weeks.
- Railroad Program -37% Variance (-\$11M)
 - Due to previous spending restrictions, federal project approvals were delayed for first half of SFY 2021. Projects are proceeding now based on Federal or local project development timelines. Expect expenditures to increase in third quarter of SFY 2021.
 - Many rail projects, including FRRCSI, were previously on hold and are now being advanced. Expect expenditures to increase in third quarter of SFY 2021.



NORTH CAROLINA

Department of Transportation



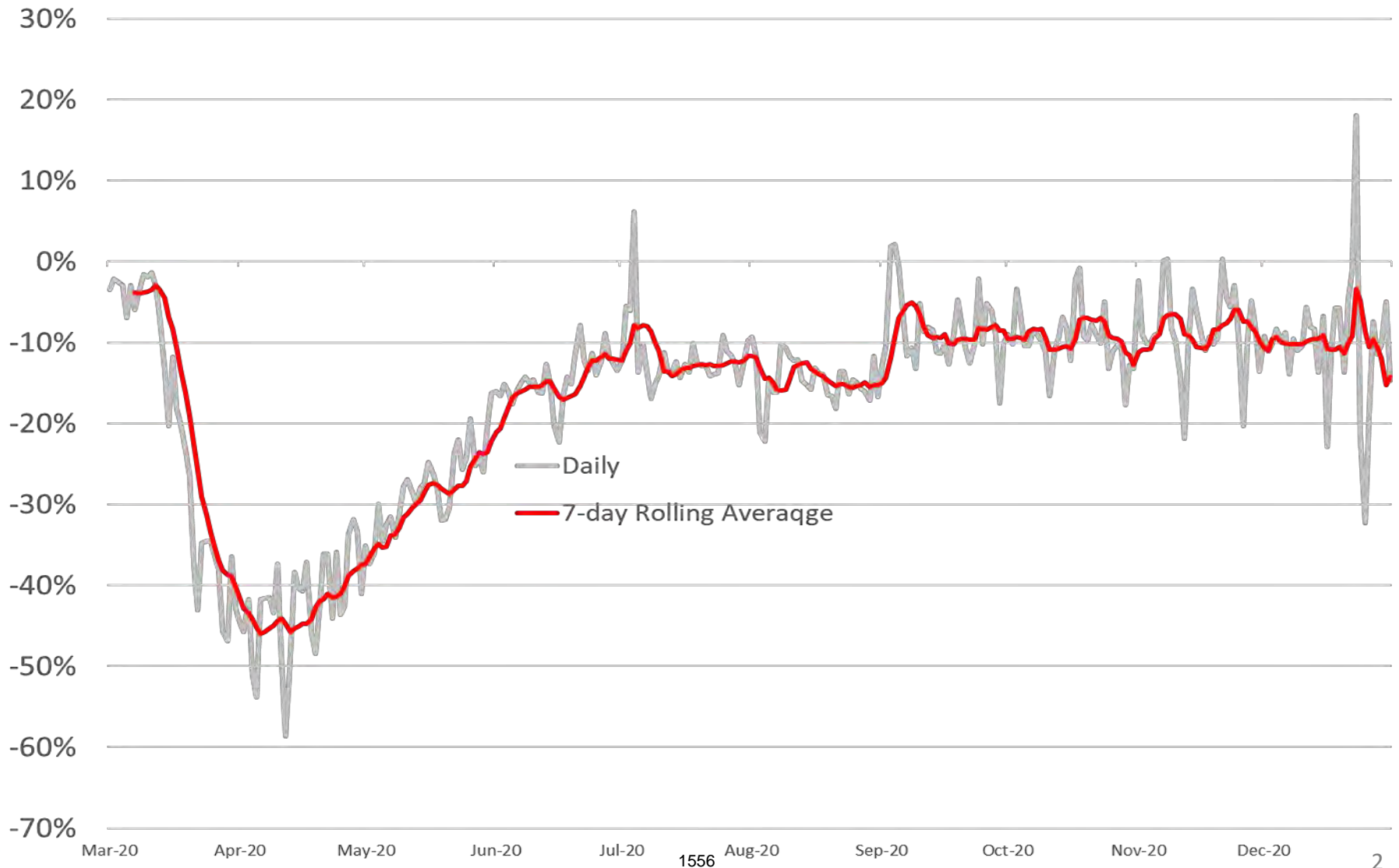
SFY 2021 Revenue Update

Finance Committee

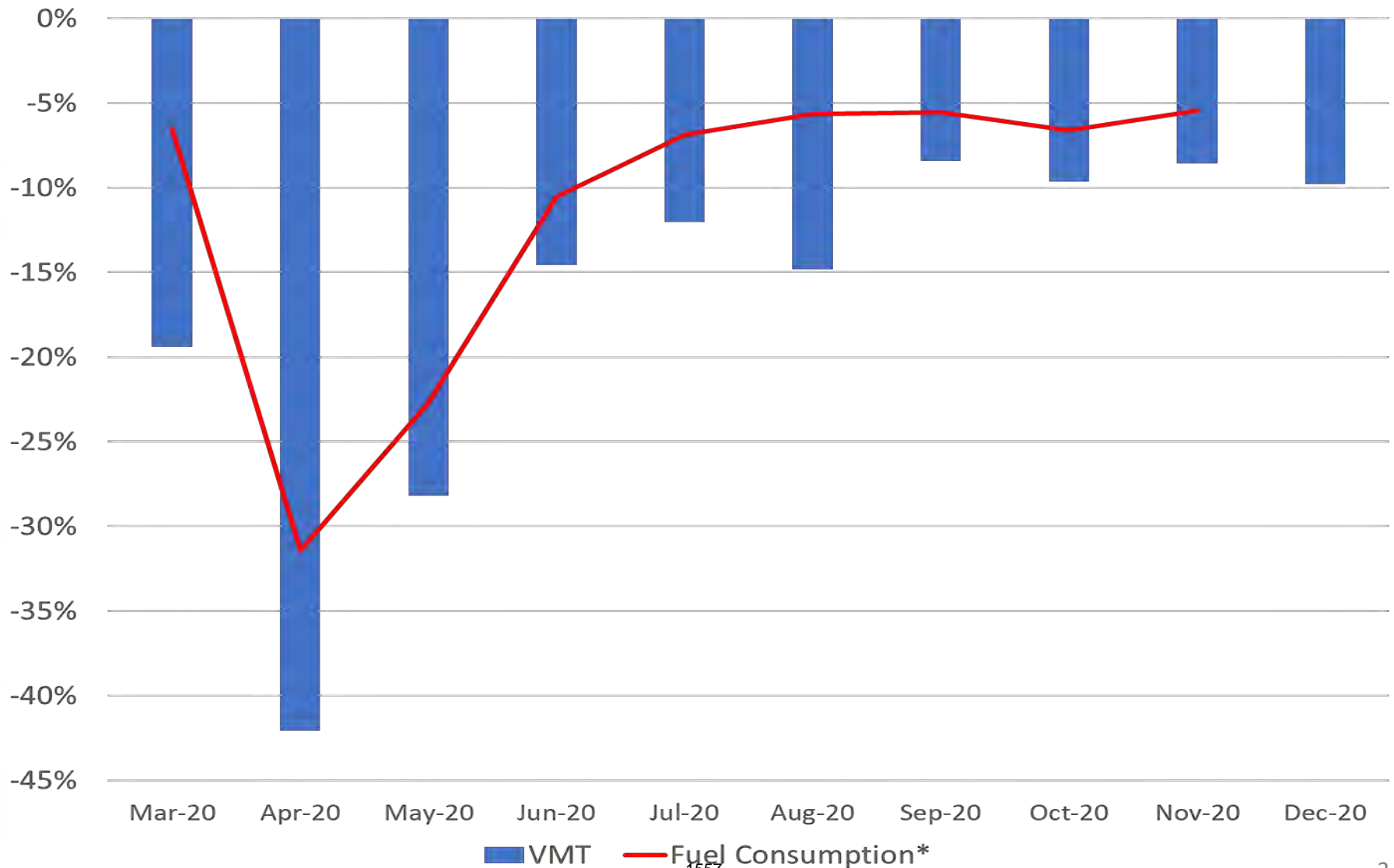
Burt Tasaico, PE

February 3, 2021

NC Statewide Vehicle Mile Travel (VMT) Change



NC Statewide VMT vs Fuel Consumption Change



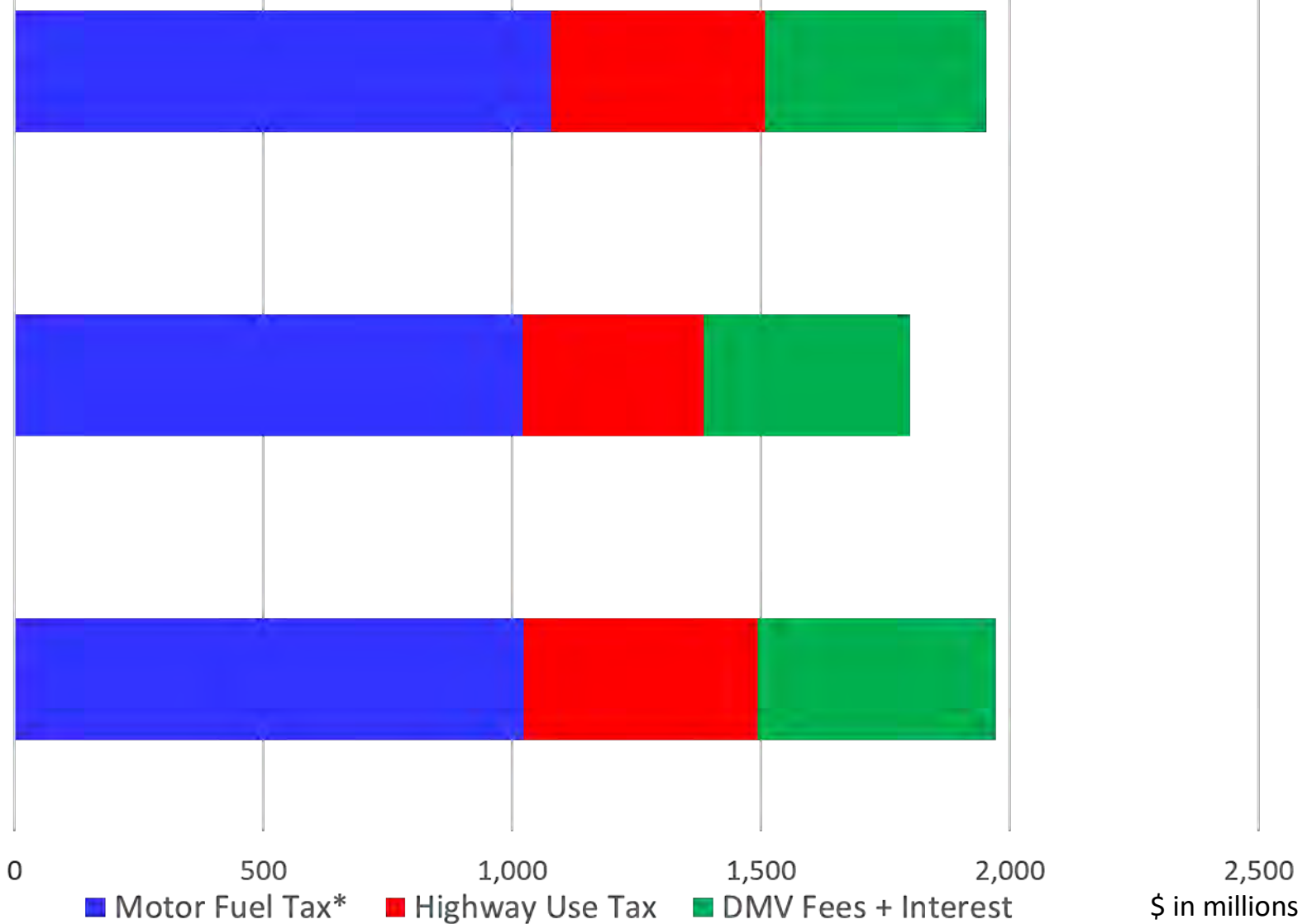
* Adjusted for estimated deferral

SFY 2021 Summary Comparison through December

Previous SFY

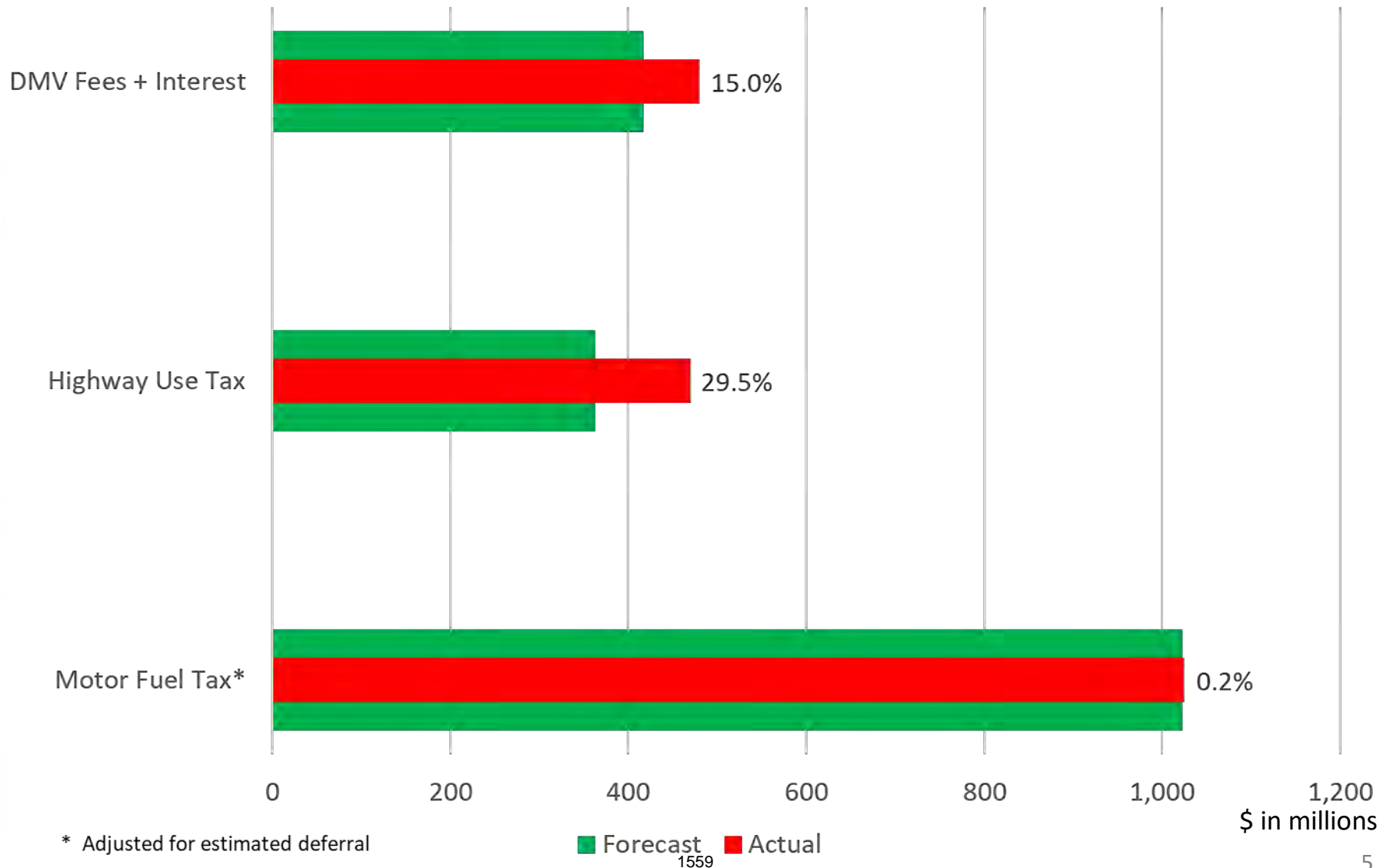
Current SFY
Forecast

Current SFY



* Adjusted for estimated deferral

SFY 2021 Summary Comparison through December



Federal Trust Fund Status



Balance Thresholds

Highway \$4B

Transit \$1B

Actions FHWA may take

- Move from daily to weekly reimbursements
- Align reimbursements with Trust Fund deposits (twice monthly)
- Make proportional payments to States based on available Trust Fund cash
- Others depending on exact nature of shortfall

Federal Status Update (1/20/2021)

➤ FFY 2021 – Appropriations

HR8337 – 1st CR to December 11 (72 days)

FAST Act one-year extension and \$13.6B transfer to Federal HTF

2nd 7 day CR to December 18th

3rd 2 day CR to Sunday December 20th

4th 1 day CR to Monday December 21st

5th 7 day CR to Monday December 28th

HR133 - 2021 Consolidated Appropriations Act

PL 116-260

Signed by President 12/27/2020

FHWA Notice 1/15/2021

Obligation Authority	Total	NC
FFY 2021 (total)	\$46.4B	
N4520.268 (net)	37.4B	995.9M

Highway Infrastructure Program (HIP)

Apportionment	Total	NC
FFY 2021 (total)	\$2.0B	
N4510.852 (net)	1.8B	59.9M



NORTH CAROLINA Department of Transportation

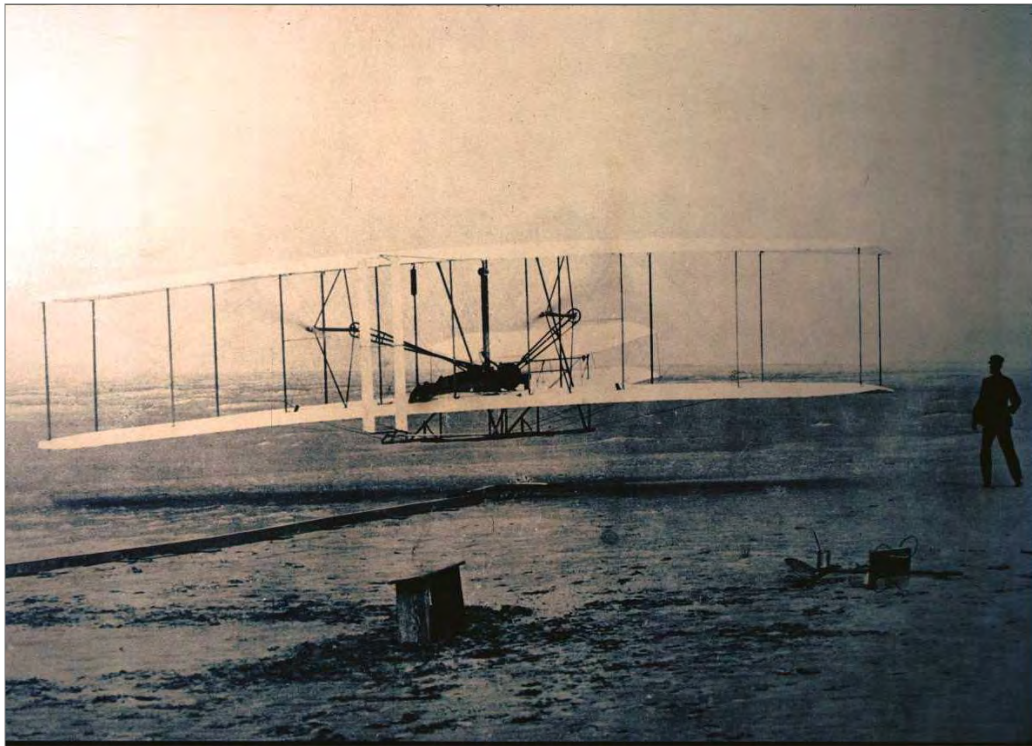


Aviation's Impact in North Carolina

Board of Transportation Finance Committee

Bobby Walston, Director, NCDOT Division of Aviation
February 3, 2021

North Carolina: Forever First in Flight



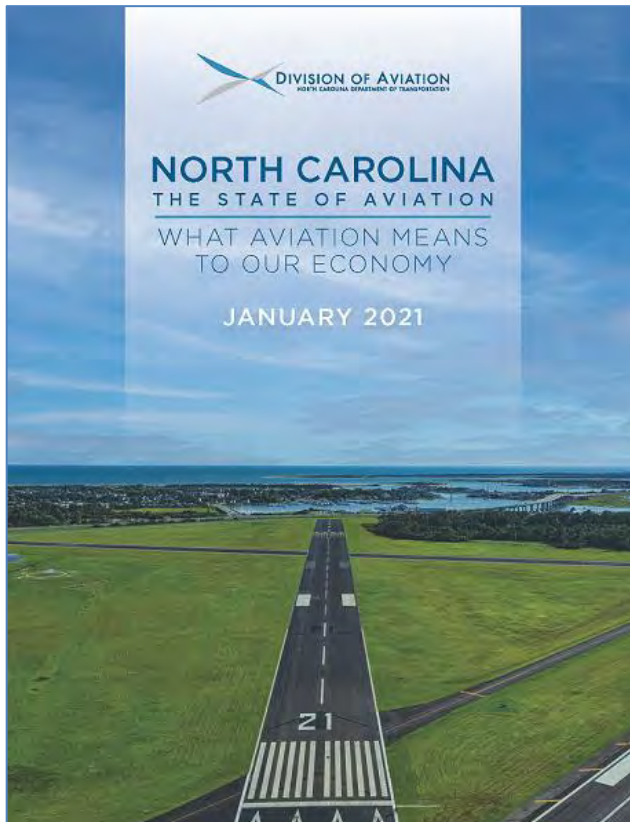
December 17, 1903



January 7, 2020

N.C. Public Airport Annual Impacts

10% of State GDP



www.ndcdot.gov/aviation

Based on 2019 airport data

Supporting Video



Airports support North Carolina communities in many ways



- Agricultural spraying
- Air ambulance
- Air tours
- Business/corporate transport
- Cargo (high-value, time-sensitive)
- Disaster response
- Drug enforcement
- Flight training
- Infrastructure inspection
- Military training
- Organ transport
- Recreation
- Search and rescue
- Traffic advising
- Weather observation
- Wildlife management

NORTH CAROLINA PUBLIC AIRPORTS



72 Airports | 10 Commercial Service | 62 General Aviation
94% of North Carolina's population lives within a 30-minute drive of a public airport

Airports generate significant local and state tax revenues



The owner of a \$23 million aircraft based at Statesville Regional Airport pays local property taxes equal to 115 homes valued at \$200,000 each



Division of Aviation Mission

Promote the economic well-being of North Carolina by developing a safe and robust air transportation system.

Division of Aviation Core Functions



Airport
Development
Grants
Administration



Unmanned
Aircraft Systems
Integration



Education &
Professional
Development

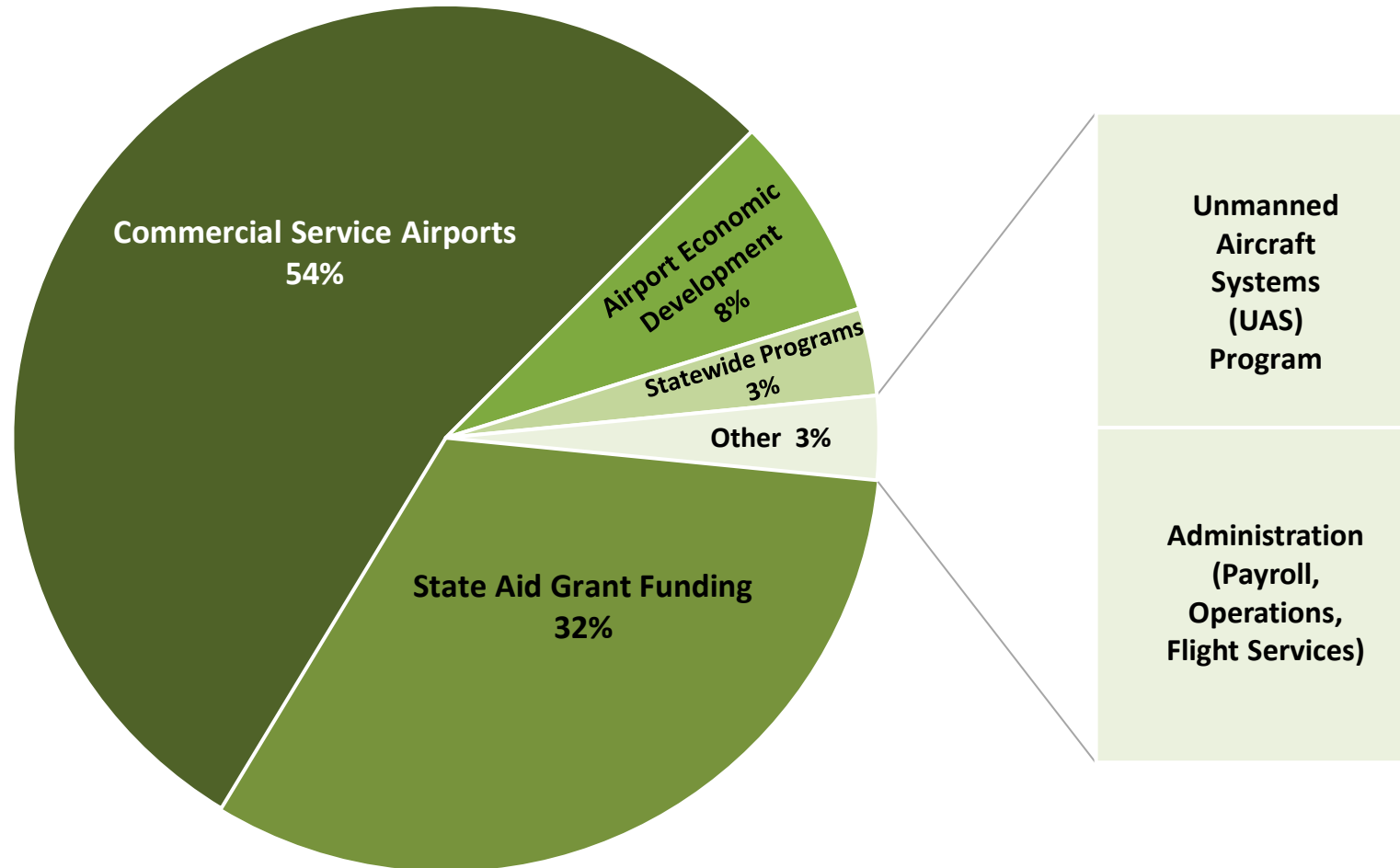


Passenger &
Photogrammetry
Services for State
Agencies



Aerospace
Economic
Development

Division of Aviation Typical Expenditures



More than 97% of the Division of Aviation's budget is used to invest in airports with grants and technical assistance for development and maintenance

North Carolina Airports 2020 Projects Year-in-Review



State Grant Programs for Airport Development



NCDOT
Highway
Trust Fund



Strategic
Transportation
Investments
(STI)

NCDOT Highway Fund



Airports Program

State Aid to
Airports

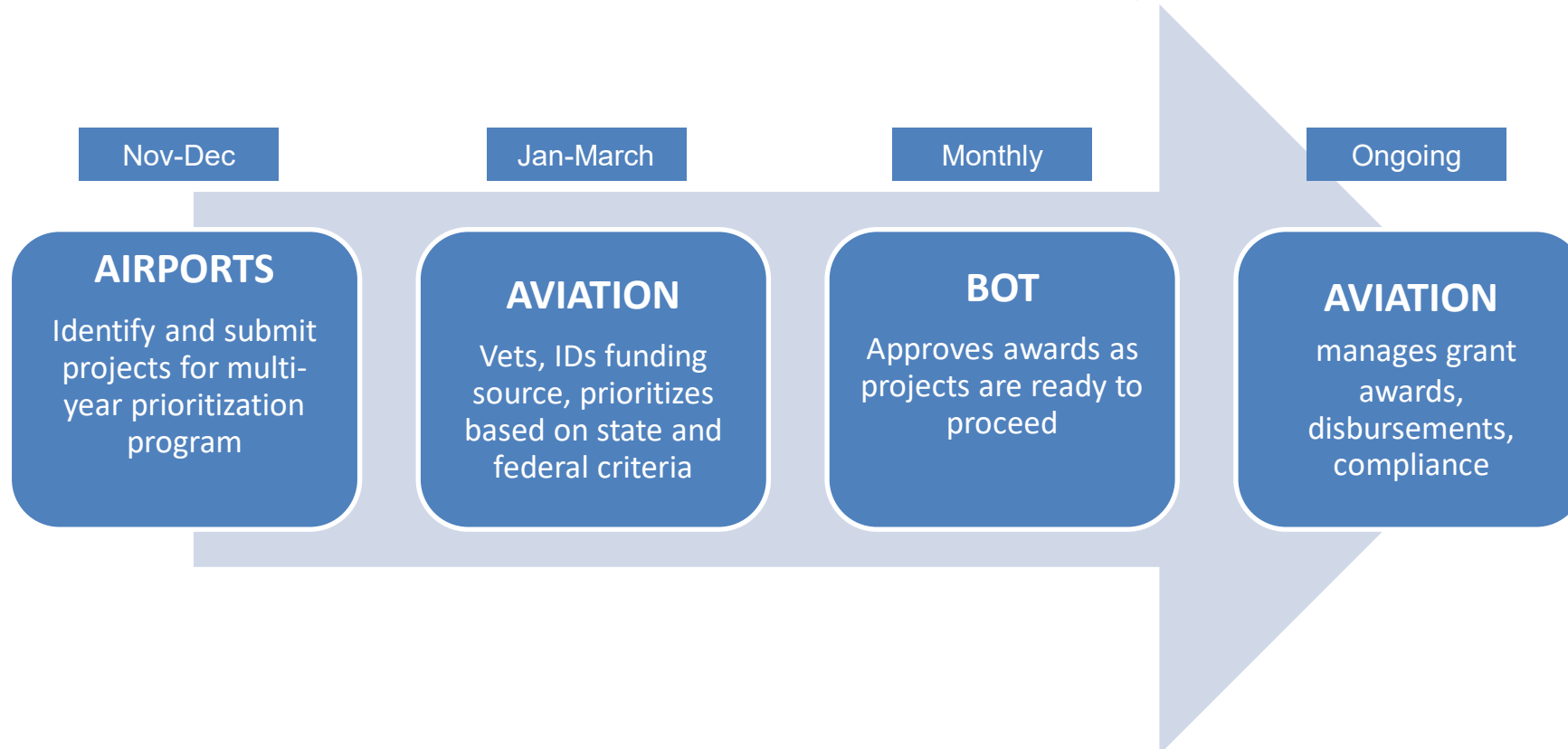
Commercial Services
Airport Fund

Statewide Airport
Programs

Economic
Development Fund

Airport Grantmaking Process & Timeline

State Aid to Airports and FAA grants



The vast majority of the Division's grant program funds each year are used to fulfill prior-year grant award commitments for projects that often span multiple years (from planning, design and land acquisition through construction).

Division of Aviation Fiscal Year 2021 Adopted Spend Plan

Program / Fund Detail Fund No.	July	August	September	October	November	December	January	February	March	April	May	June	Total	BUDGETED AMOUNT	CARRIED FORWARD FROM FY 2020	TOTAL SPEND PLAN
Commercial Service Airports 3001994	\$15,000,000	\$15,000,000	\$17,796,203	\$15,000,000	\$0	\$17,796,203	\$0	\$0	\$17,796,203	\$0	\$0	\$17,796,203	\$116,184,810	\$71,184,810	\$45,000,000	\$116,184,810
Economic Development 3001995	\$30,000	\$700,000	\$2,061,497	\$445,100	\$795,750	\$750,000	\$154,530	\$900,000	\$100,000	\$179,015	\$175,000	\$1,500,000	\$7,790,892	\$7,790,892		\$7,790,892
State Grant Funding 30001996 and 3001999	\$2,100,000	\$4,000,000	\$14,500,000	\$3,400,000	\$3,000,000	\$3,250,000	\$8,500,000	\$2,000,000	\$3,400,000	\$7,000,000	\$8,800,000	\$6,029,607	\$65,979,607	\$53,179,607	\$12,800,000	\$65,979,607
Statewide Programs (safety, maintenance & engineering) 3001997	\$232,684	\$355,000	\$350,000	\$350,000	\$250,000	\$300,000	\$300,000	\$300,000	\$355,000	\$720,000	\$715,000	\$272,316	\$4,500,000	\$4,500,000		\$4,500,000
UAS Program 3001998	\$62,649	\$67,558	\$135,071	\$149,705	\$158,033	\$120,533	\$121,783	\$133,600	\$133,600	\$134,850	\$121,933	\$160,683	\$1,500,000	\$1,500,000		\$1,500,000
State Funding Total w/o Admin Funds														\$138,155,309	\$57,800,000	\$195,955,309
Administration Budget (TRACKED SEPARATELY)														\$2,129,501		\$2,129,501
State Funding Total incl Admin Funds														\$140,284,810	\$57,800,000	\$198,084,810
Federal Grant Funding	\$1,000,000	\$1,500,000	\$2,500,000	\$4,000,000	\$3,500,000	\$3,000,000	\$5,000,000	\$3,000,000	\$5,500,000	\$6,000,000	\$5,000,000	\$5,000,000	\$45,000,000	\$45,000,000	\$0	\$45,000,000
Total														\$185,284,810	\$57,800,000	\$243,084,810

Estimates are based on assumptions that the airport sponsors will provide timely invoices for reimbursement payments. This process can take 30-60 days for one reimbursement claim to be totally approved and paid out. Any delays in the process would result in the reimbursement being postponed to the next month but all estimated spend should occur prior to the end of the state fiscal year. Additionally, the majority of this work is construction/maintenance related and therefore weather dependent. **** The federal funding was updated in October after all the FAA grants were received for this fiscal year.**

Federal Aviation Administration 5-Year Aviation Funding

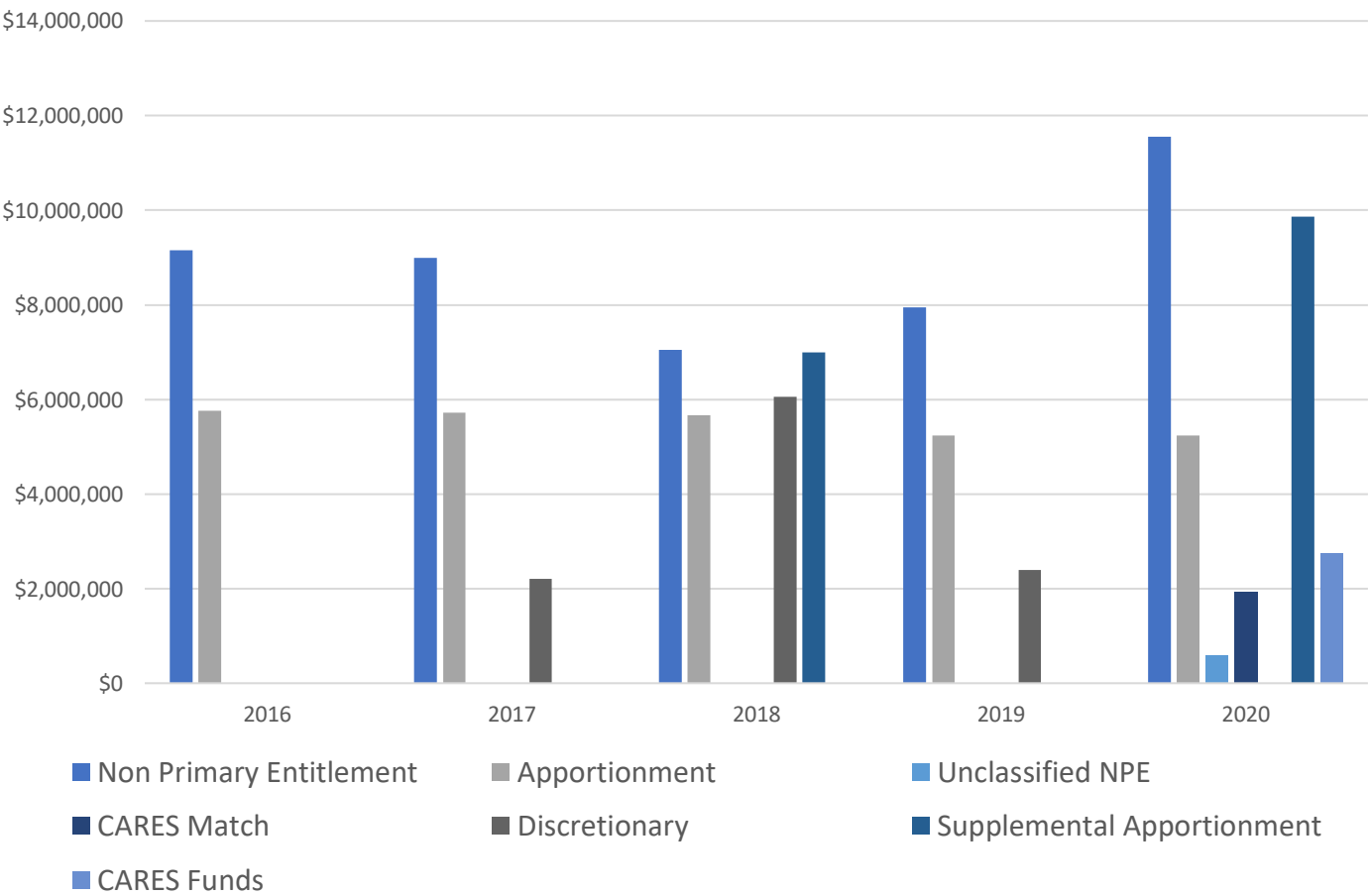
Fund	2016	2017	2018	2019	2020
Non-Primary Entitlement	\$9,150,000	\$9,000,000	\$7,050,000	\$7,950,000	\$11,550,000
Apportionment	\$5,764,755	\$5,718,047	\$5,664,460	\$5,243,990	\$5,234,822
CARES Match Funding					\$1,864,980
Unclassified NPE					\$600,000
Unclassified NPE/CARES Match					\$66,666
Discretionary		\$2,205,380	\$6,059,100	\$2,400,000	\$0
Supplemental Apportionment			\$7,000,000		\$9,866,309
CARES Funding					\$2,765,000
Total	\$14,914,755	\$16,923,427	\$25,773,560	\$15,593,990	\$31,947,777

As a FAA Block Grant State Recipient, the Division of Aviation administers all federal funds to NC's eligible general aviation (non-primary) airports.

All federal funding is awarded to specific airports/specific projects via grant awards from the FAA (4-year period of performance). No other business unit or entities can utilize these funds.

On a bi-monthly basis, NCDOT finance department requests reimbursement from the FAA for payments Aviation has made to the airports. From the time that Finance uploads that request into the federal DELPHI system until payment is received back to NCDOT averages about 48 hours.

Federal Aviation Administration Aviation 5-Year Funding



Because of the COVID-19 pandemic, 2020 funds included:

- **One-time only CARES matching grants** for all federal awards and CARES funds to provide immediate relief for operational costs
- **Substantial increase in non-primary entitlement funds** in 2020 to airports requesting formerly “banked” funds from fiscal years 2018 and 2019 because the match would be provided by federal funds for FY 21 only.
- **Supplemental Apportionment and Discretionary funds**, which are one-time only project-specific funds

Existing Commitments/Obligations Aviation

Current Legal Obligations for Aviation	Amount
State Unexpended Appropriations	\$159,721,657
Federal Unexpended Appropriations	\$52,933,801
Total	\$212,655,863

State funding represents what has been appropriated. Not all the funds have been awarded to a WBS for a specific project because bidding and other elements are required to be completed prior to award. (Note: \$137M of the \$159M has been awarded to specific projects and the remaining is being bid or pending award based on BOT approvals)

All federal funding is awarded to specific airports or specific projects via grant awards from the FAA (4-year period of performance). Not all are on a specific project as of December 2020, but they were awarded by the FAA to specific airports and must be spent by that airport within a period of performance.

Aviation Fiscal Year 2022 Spend Plan

FY 2022
Proposed
Spend

Program / Fund Detail Fund No.	TOTAL SPEND PLAN
Commercial Service Airports 3001994	\$75,000,000
Economic Development 3001995	\$10,000,000
State Grant Funding 30001996 and 3001999	\$36,000,000
Statewide Programs (safety, maintenance & eng) 3001997	\$4,500,000
UAS Program 3001998	\$1,500,000
State Funding Total w/o Admin Funds	\$127,000,000
Administration Budget (TRACKED SEPARATELY)	\$2,129,501
State Funding Total incl Admin Funds	\$129,129,501
Federal Grant Funding	\$45,000,000
Total	\$174,129,501

FY 2022
Proposed
Spend
Based on
Current
Obligations

Program / Fund Detail Fund No.	SPEND PLAN	CARRY FORWARD from FY 2021	Additional Request to Meet Current Obligations	SPEND PLAN
Commercial Service Airports 3001994	\$75,000,000			\$75,000,000
Economic Development 3001995	\$10,000,000			\$10,000,000
State Grant Funding 30001996 and 3001999	\$36,000,000	\$12,700,000	\$4,000,000	\$52,700,000
Statewide Programs (safety, maintenance & eng) 3001997	\$4,500,000	\$1,500,000	\$1,000,000	\$7,000,000
UAS Program 3001998	\$1,500,000	\$500,000		\$2,000,000
State Funding Total w/o Admin Funds	\$127,000,000	\$14,700,000	\$5,000,000	\$146,700,000
Administration Budget (TRACKED SEPARATELY)	\$2,129,501			\$2,129,501
State Funding Total incl Admin Funds	\$129,129,501		\$5,000,000	\$148,829,501
Federal Grant Funding	\$45,000,000			\$45,000,000
Total	\$174,129,501		\$5,000,000	\$193,829,501

Carry Forward Funds--- Projects that were not able to fully expend funds by 6/30/21 because they had been paused

State Grant Funding active projects not in FY2021 spend plan - \$12.7M for 22 active airport infrastructure grant projects

Statewide Programs not funded in FY2021 - \$1.5M which eliminated safety & maintenance projects at several airports

UAS Program not funded in FY2021 \$0.5M which did not allow adequate funds for program to support any major natural disasters

Additional Request to Meet CURRENT Obligations:

State Grant Funding - \$2.7M to match federal funds from previous years for grant projects and \$1.3M for additional funds needed to complete active projects = \$4M

Statewide Programs - \$1M to provide funds for remaining projects that were postponed due to unavailable funding in FY 2020 and FY2021

CONSEQUENCES of the lack of additional funds will result in the inability to pay for current projects awarded by the Board of Transportation in previous years that have been designed and are either construction ready or already under construction.



NORTH CAROLINA

Department of Transportation



Economic Development and Intergovernmental Relations (EDIR) Committee Mission & Goals

February 3, 2021

EDIR Committee Proposed Mission Statement

“To accelerate our state’s economic growth through focus on infrastructure improvements, leveraging existing relationships, and to connect it’s members with North Carolina’s policy making entities and other state departments through direct and open communication”

EDIR Committee Proposed Goals

1. Put NC's ports in a position to compete with SC/VA/GA (Look at CLT as an example of how much investment is required to be a leader among peers.(ED)
 - *If unable or unwilling to invest and keep competitive, then we need better rail/road connectivity to Norfolk/Charleston and to lesser extent Savannah*
2. Formalize existing informal relationships by/between current and former board members between all state departments and elected bodies(IR)
 - *Not sure what the current form is so may be need to sideline for now*
3. Focus in on NC's leadership in drone technology to create a hub that encourages innovation and job creation(ED)

EDIR Committee Proposed Goals

4. Continue to find ways to get broadband/high speed internet to underserved areas through existing right of way owned by NCDOT and other state entities(ED/IR)
5. Continue the efforts to work with HBCU's as a pipeline for employment within the department(ED)
6. Continue legacy of General Overholt's support of the Military presence within NC and leverage those installations to create jobs and opportunities (ED/IR)
 - *Specifically focus on ENC where wages are lower, poverty is higher, and the impact can be greater*

Discussion/Questions



Commission Findings

NCDOT Board Finance Committee

Nancy McFarlane
Former Mayor of Raleigh
NC FIRST Commission Co-Chair

Investment Recommendation

To achieve a “good”
infrastructure rating,
increase the level of
investment by at least
\$20 billion
over the next 10 years

Key Findings

Findings support:

- An increased level of investment
- Need to shift away from gas tax
- Need for new state and local revenue and finance tools
- Need for additional public education

Options for Consideration: Immediate Impact

Highway Use Tax

- Increase the HUT to 5%
- Eliminate the net-of-trade exemption
- Recapture proceeds from AHUT

Sales Tax

- Increase rate by $\frac{1}{2}\%$ to $\frac{3}{4}\%$ and lower gas tax by 9-14 cents
- Recapture revenues from transportation-related goods and services
- Tax Ride Hailing Companies

DMV Fees

- Increase electric vehicle fee
- Adopt new plug-in hybrid fee
- Study weight-based registration fees for heavy vehicles
- Authorize Road Impact Fee
- Change timing of inflationary adjustment

Options for Consideration: Long-term Modernization

- Pilot a Mileage-Based User Program with plan to fully replace the Motor Fuels Tax by 2030
- Remove cap on highway tolling and public private partnerships
- Reauthorize and fund the State Infrastructure Bank
- Authorize Value Capture techniques

Options for Consideration: Local Government

- Authorize additional local option Sales Tax for transportation purposes
- Local Road Impact fees
- Local Infrastructure Banks
- Authorize Value Capture techniques

Options for Consideration: Other

- Expand Broadband
- Increase Debt Capacity
- Appoint a Chief Innovation Officer

Welcome

A strategic transportation plan connecting communities across North Carolina, focused on creating a more responsive, diverse, and inclusive transportation system for keeping people and freight moving safely and efficiently.

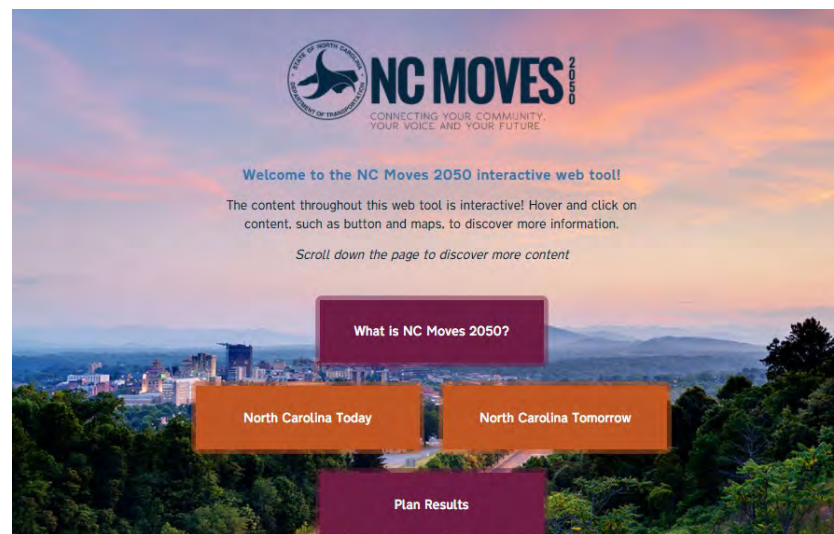


NC MOVES 2050

CONNECTING YOUR COMMUNITY,
YOUR VOICE AND YOUR FUTURE

Highlights and Next Steps

- Engaged over 3 million people in North Carolina
- Integrated how the plan relates to Executive Order 80
- Collaborated with NC FIRST Commission
- Webtool launch on Feb. 15
- Pre-recorded presentations to MPOs and RPOs
- Stakeholder and workgroup meetings in March





NORTH CAROLINA

Department of Transportation



Highway Maintenance Improvement Program (HMIP)

Becca Gallas, PE

NC Board of Transportation – February 3, 2021

Summary of Legislative Mandate

- **Session Law 2014-100, Section 34.11 (a,b):** the North Carolina General Assembly established the Highway Maintenance Improvement Program (HMIP)
- **Session Law 2017-57:** to support the need for a more holistic approach to maintenance, the Highway (Pavements), Bridge and Routine Maintenance Improvement Programs were merged and are now managed under a single “Highway Maintenance Improvement Program”, effective January 1, 2020

Summary of Legislative Mandate

- 5-year schedule and identified funding sources for highway pavement, bridge and routine maintenance activities.
- Based on the previous FY funding allocations
- Required to be posted on the Department's website by April 1st each year

HMIP- Pavement

- **Method:** Pavement Condition Survey used to generate recommendations; Division staff review and update
- **Included Information:**
 - Planned fiscal year for work to be completed
 - Specific roadways/roadway sections in each county
 - Type of improvement and estimated cost

Example:

Plan Year	County	Route	Begin Description	End Description	Length	Budget Group	Treatment	Estimated Cost
FY 2022	Wake	BUS 64 WB	River Bridge	I-440	2.646	Resurfacing	Mill 1.5" and 1.5" S9.5C	\$ 1,500,000
FY 2023	Buncombe	SR 1374	SR 1369	NC 63	1.35	Resurfacing	1.5" S9.5A	\$ 216,000
FY 2024	Hyde	SR 1305	SR 1364	NC 94	6.16	Preservation	Seal - Double	\$ 235,000
FY 2025	Surry	SR 2049	SR 1857	EOM ₁₆₀₄	1.23	Preservation	.75" S4.75A	\$65,000

HMIP- Bridges

- **Method:** Bridge inspection reports and field data used to generate recommendations; Division staff review and update
- **Included Information:**
 - Planned fiscal year for work to be completed
 - Structure location in each county
 - Estimated cost

Example:

Plan Year	County	Description	Budget Group	Treatment	Estimated Cost
FY 2023	Caldwell	BP11.R001- Replacement of Structure No. 130029 on NC 268, over Yadkin River	State- Bridge Program	Replacement	\$1,965,000.00
FY 2024	Yadkin	BP11.R020- Replacement of Structure No. 980147 on SR1581 over UT	State- Bridge Program	Replacement	\$ 500,000
FY 2025	Ashe	BP11.R028- Replacement of Structure No. 040153 on ST1592 over Dog Creek	State- Bridge Program	Replacement	\$ 700,000


HMIP- Routine Maintenance

- **Method:** Division staff review asset inventories, recommended cycles, historic expenditures to create plans
- **Included Information:**
 - Planned fiscal year for work to be completed
 - Work Task, planned on Division level
 - Estimated cost
- **Example Tasks:** Mowing, Brush and Tree Control, Rest Areas, Litter Removal, Traffic Signal Routine Maintenance

Example:

Plan Year	County	Plan Amount	Measurement Unit	RMIP	Budget Group	Treatment	Estimated Cost
FY 2022	Division Wide	60,780	SHM	RMIP	Roadside	2900C-Grass Mowing	\$4,243,051.80
FY 2022	Division Wide	18,977.35	SFT	RMIP	General Maintenance Reserve	3250-Installation of Ground Mounted Signs	\$332,103.63
FY 2022	Division Wide	-	-	Non-RMIP	General Maintenance 1606 Reserve	Removal of Sand from the ROW	\$907,578

Timeline

Date	Action	Status
1 st week of February 2021	Members of the Board will receive a brief overview of the Highway Maintenance Program (HMIP). Members of the Board and division engineers will receive HMIP files specific to their division.	
February 4 – March 3, 2021	Members of the Board are asked to set up a meeting with their respective division engineer to review the HMIP collectively.	
March 4, 2021	Members will be asked to vote on the Highway Maintenance Improvement Program	
By April 1, 2021	The final, approved Highway Maintenance Improvement Program will be on the NCDOT website as legislatively directed.	

Questions?



North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
February 3rd, 2021



PRODUCT HIGHLIGHT – Eco-Flex® HD Eco-Wall



Cross-section view of an Eco-Flex® HD Eco-Wall panel (top), and a completed HD Eco-Wall installation (bottom) – images from Eco-Flex® website

The Eco-Flex® HD Eco-Wall is manufactured by Eco-Flex® Recycled Rubber Solutions near Edmonton, Alberta, Canada. It is currently listed as under evaluation on the Approved Products List (APL) as NP20-8667. The Eco-Flex® HD Eco-Wall is a sound/noise wall that is made of recycled tire rubber, glue, and dye. The product panels are produced in either an eight or 10-foot length segments that are two feet high and three inches thick. The panels are compression molded from recycled tire crumb rubber with a solid fir plank for backing. The panels can easily be staked atop one another to achieve the desired wall height. Each panel is lightweight, produced in five different colors, and has a Sound Transmission Class (STC) rating of 29. For more information, please visit:

www.eco-flex.com/product/hd-eco-wall/

PRODUCT INNOVATION – Grizzly® Rumble Grate®



Installed Grizzly® Rumble Grate® (top), close-up view of Grizzly® Rumble Grate® bars and dead-fall space beneath them (bottom) – images from Rumble Grate® LLC. website

The Grizzly® Rumble Grate® is manufactured by Rumble Grate® LLC. out of Tempe, Arizona. It is currently listed as under evaluation on the APL as NP20-8685. The Grizzly® Rumble Grate® is a track-out control device used to limit the amount of debris (soil/small stones) that are tracked onto a roadway from an active construction site. The grates are manufactured in two sizes: 8 ft. x 10 ft. and 8 ft. by 20 ft. Each grate has steel bars positioned at alternating elevations and consistently spaced to appropriately shake debris off vehicles. The device is typically setup with three sections together to form a continuous track that provides a track-out debris removal efficiency of up to 85%. For more information, please visit: <https://trackoutcontrol.com/>



North Carolina Ports Overview

North Carolina Ports Fast Facts

Two deep water terminals and one inland port serving the Carolinas

- 5,000+ container gate moves per week
- 320,000+ TEU annually
- 4M+ tons of general cargo per year
- 965 ship calls annually
- QCE Service – 99% on-time performance since introduction of enhanced service in 2019

Financial summary – FY20

- Annual revenue \$60 million
- Annual cash generation \$17+ million
- Profit \$6.0 million
- Directly employs 220

FY20 Performance Highlights

Port of Wilmington

- FY20 container volume increased 4% over FY19
- Refrigerated container volume up 13% over FY19
 - *Refrigerated container volume increased 267% from FY15-FY20*
- FY20 general cargo volume increased 36% over FY19

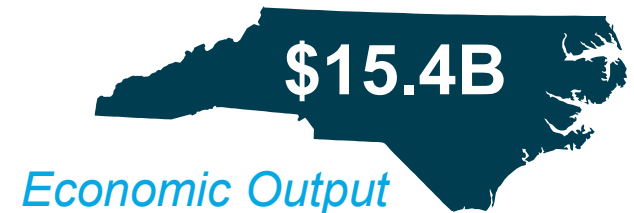
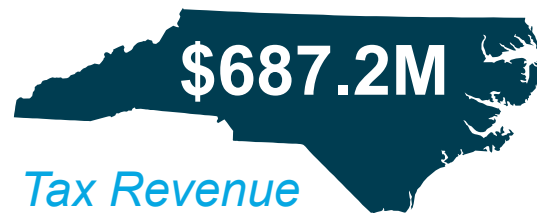
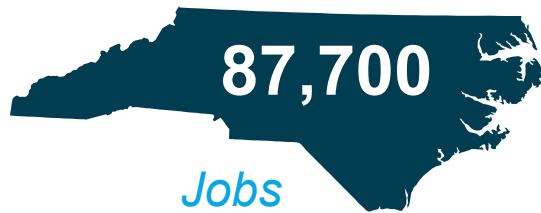
Charlotte Inland Port

- Intermodal rail volume increased 42% over FY19
 - *Cumulative volume growth of 150% since commencement in 2017*

Port of Morehead City

- General cargo volume increased ~100% from FY14 to FY19
- FY20 volume increased 2% over FY19

Ports Support North Carolina



2018 Economic Contribution of the North Carolina Ports
Institute for Transportation Research and Education, N.C. State University

Charlotte Inland Port

- 20 acres
- Accommodates 2,000 grounded/wheeled containers
- Serves as staging area for empty & loaded containers
- Serves I-85 & I-77 corridors
- Onsite maintenance & repair services



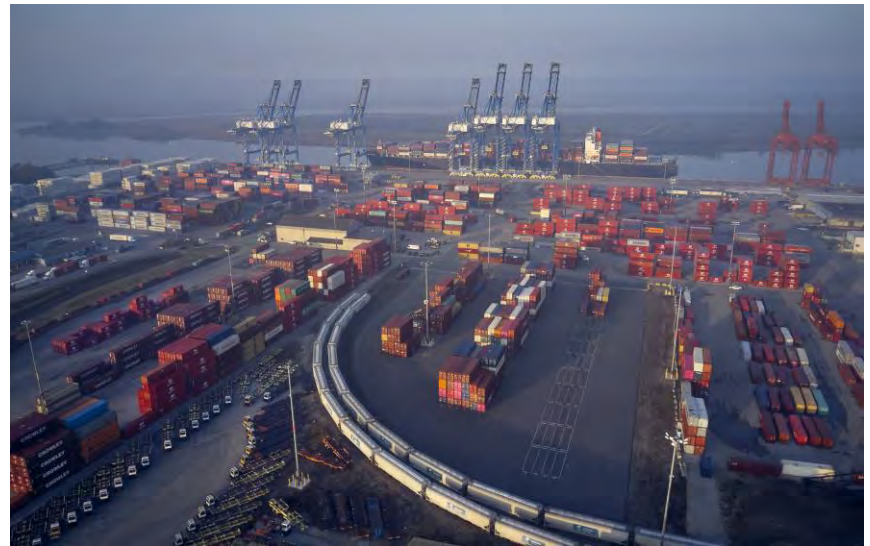
Port of Morehead City

- Bulk, breakbulk and Ro/Ro
- 128 acres, plus an additional 150 acres on Radio Island
- Navigation channel: 45 ft.
- 9 Berths with 5,366 ft. of wharf frontage
- More than 1 million sq. ft. of storage space
- Rail served by Norfolk Southern



Port of Wilmington

- Containers, bulk, breakbulk, Roll-on/Roll-off
- 284 acres
- Navigation channel: 42 ft.
- Accommodate 1,200+ ft. LOA & 158 ft. beam vessels
- 1 million sq. ft. of covered storage & 125 acres of open storage
- NC Ports employees perform terminal operations



How Do We Compete?



Gate Productivity

Single turn:
18 minutes
Dual turn:
31 minutes



Vessel Productivity

40 net moves per hour



Productivity Awards

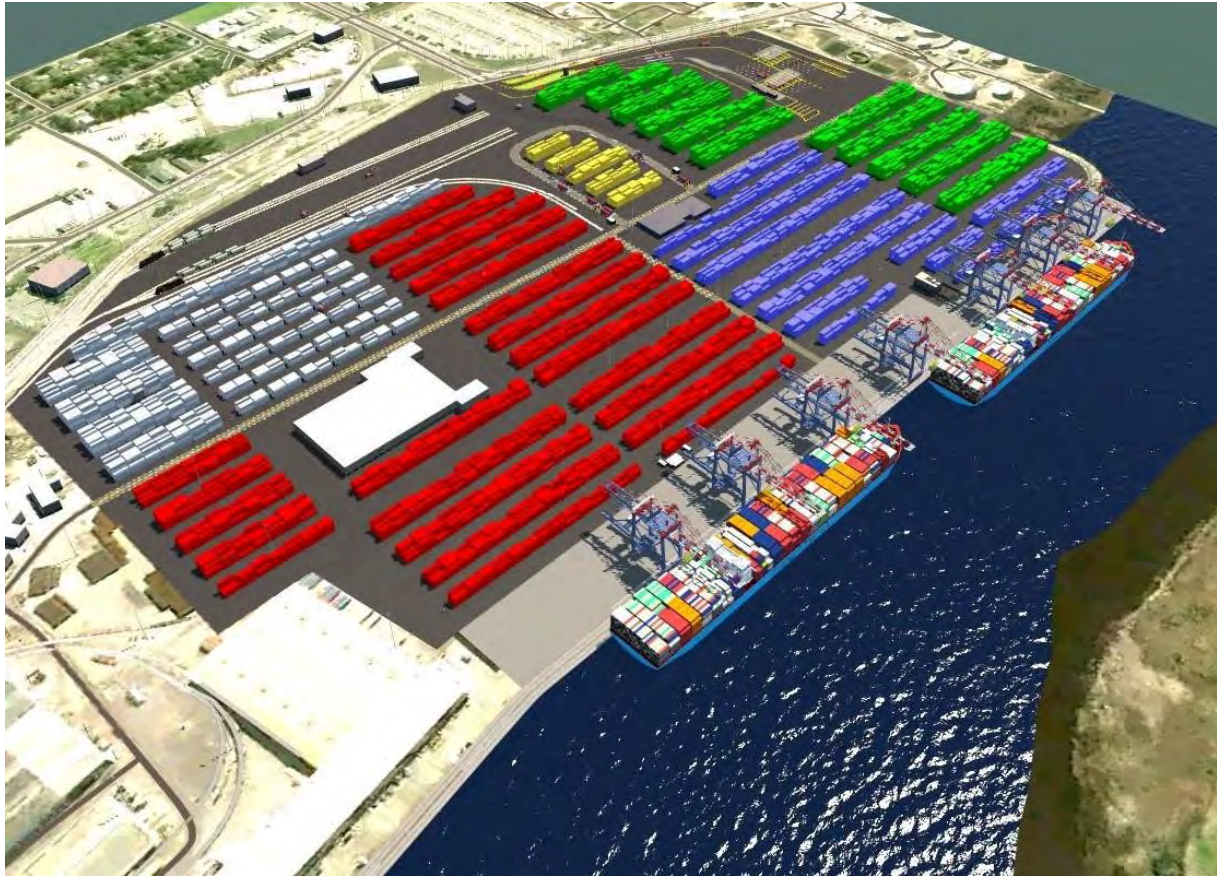
No. 1 Small Port for
Overall Productivity
No. 1 Small Terminal
for Overall Productivity

Capital Improvements Plan

\$220 Million Infrastructure Improvements Plan

Project	Status
Berth Expansion	Complete
212' Air Draft Clearance	Complete
3 Neo-Panamax Cranes	Operational
Turning Basin Expansion – Phase II	Complete
Wilmington Navigation Improvement Project	Authorized
Container Yard Expansion Master Plan	Underway

Container Yard Expansion Master Plan



Duke Energy Power Line Project



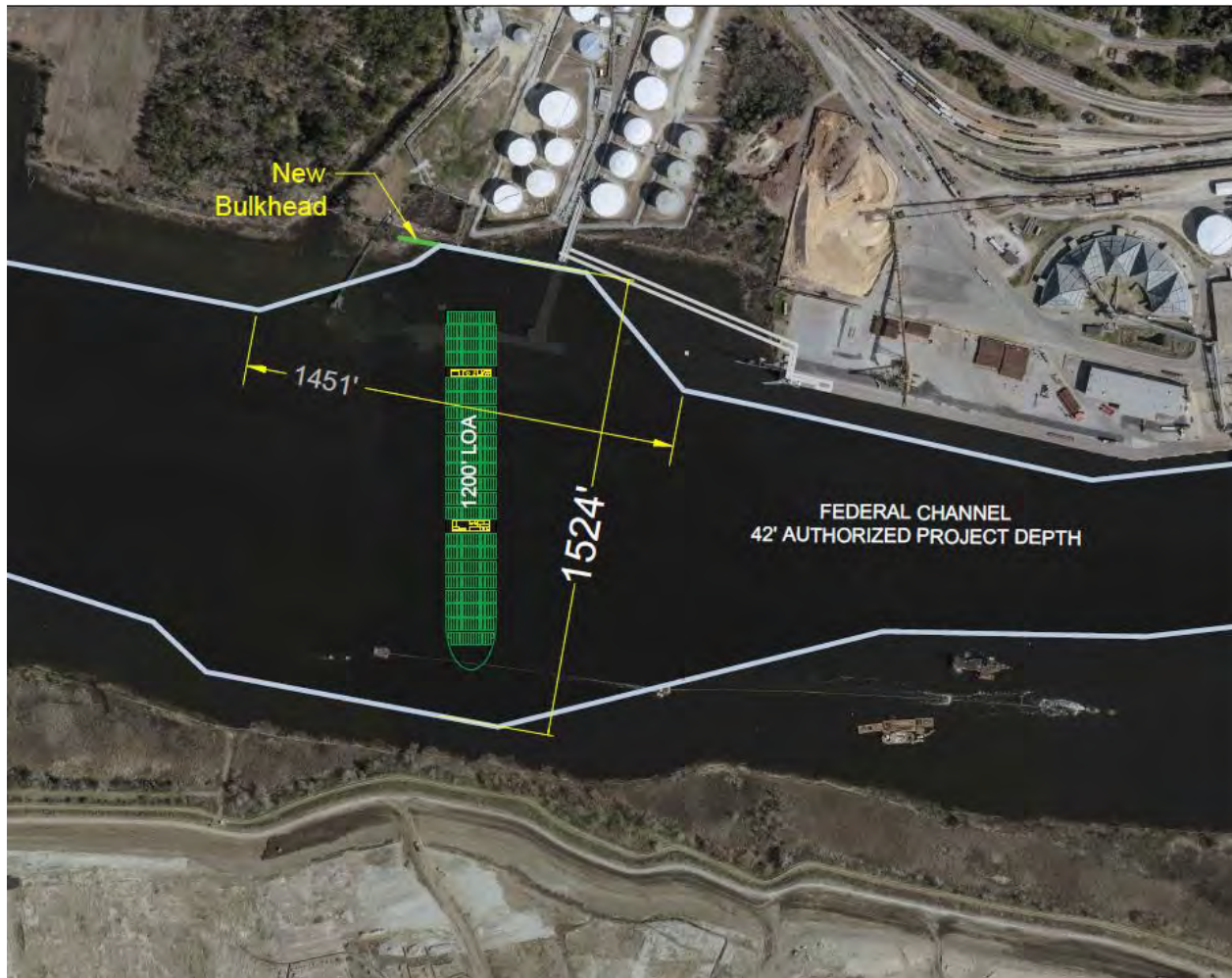
Project details

- Raise existing power lines 41 ft. to allow for 212 ft. clearance

East Coast ports air draft

- Port of Charleston – 186 ft.
- Port of Savannah – 186 ft.
- Port of NY-NJ – 215 ft.

Turning Basin Expansion Project



New Refrigerated Container Yard



Project Details

- \$14M
- 27 reefer racks
- 180x40' ground slots
- 540 fixed plugs
- New reefer service area

Wilmington Harbor Enhancements

- Allows larger, deep-draft container ships in the US East Coast-Asia trade to access Wilmington
- Total annual benefits anticipated to be \$82M
- Total annual net benefits anticipated to be \$51.3M
- Average annual equivalent net benefits result in a benefits-to-cost ratio of 2.5

East Coast Harbor Projects

Navigational Harbor	Starting Depth	Authorized Depth	Project Cost
Boston Harbor	40 feet	47 feet	\$301M
NY-NJ Harbor	40 feet	50 feet	\$2.1B
Delaware River	40 feet	45 feet	\$310M
Norfolk Harbor	50 feet	55 feet	\$272M
Savannah River	42 feet	47 feet	\$973M
Charleston Harbor	45 feet	52 feet	\$529M
Jacksonville Harbor	40 feet	47 feet	\$484M
Wilmington Harbor	42 feet	47 feet	\$846M

Preliminary Cost Share Projection

Cost Item	Total Cost	75% (Federal)	25% (Non-Federal)
Dredging Cost	\$547.9M	\$410.9M	\$137.0M
Mitigation & Monitor	\$84.0M	\$63.0M	\$21.0M
Construction S&A	\$10.8M	\$8.1M	\$2.7M
PED	\$21.1M	\$15.8M	\$5.3M
Contingency (23.4%)	\$142.0M	\$106.5M	\$35.5M
Total Construction of GNF	\$805.8M	\$604.4M	\$201.5M
Lands & Damages	\$28.3M	--	\$28.3M
Total Project First Costs	\$834.1M	\$604.4M	\$229.7M
Berthing Area Dredging Costs	\$1.8M	--	\$1.8M
Aids to Navigation	\$10.5M	\$10.5M	--
10% GNF Non-Federal	--	\$(52.3M)	\$52.3M
Total Cost	\$846.4M	\$562.6M	\$283.8M

The Five-Year Strategic Plan (2016-2020)

- Double container business to >600K TEUs
- Expand business of general terminals to 4M tons
- Execute an investment plan for terminal, road, and rail infrastructure to support growth
- Channel enhancement in Wilmington and Morehead City
- Achieve long-term financial stability to independently fund capital growth prospects

Looking toward the Future

- Continued Growth of Cargo Volumes
- Expand the Global Coverage of Vessel Services
- Engage and Support State-wide Economic Development Projects
- Develop the Talent Pipeline
- Build the NC Ports Brand



2202 Burnett Blvd., Wilmington, NC 28401 | 800-334-0682 | ncports.com

RESOLUTION FOR LIEUTENANT GOVERNOR WALTER H DALTON HIGHWAY

WHEREAS, Walter H. Dalton was born in Rutherford County, attended public schools, and graduated from Rutherfordton-Spindale Central High School; and

WHEREAS, Dalton earned a Bachelor of Science in Business Administration in 1971 from the University of North Carolina in Chapel Hill and a Juris Doctorate from the University of North Carolina School of Law in 1975; and

WHEREAS, Dalton worked as a law clerk for Chief Judge Woodrow W. Jones of the United States District Court for the Western District of North Carolina; and

WHEREAS, Dalton was elected to the North Carolina Senate in 1996 and held this seat for six consecutive terms; and

WHEREAS, North Carolina Senator Dalton focused on education and sponsored the Innovative Education Initiatives Act, which established North Carolina's Early College High Schools; and

WHEREAS, Dalton was elected North Carolina's 33rd lieutenant governor in 2008; and

WHEREAS, Dalton was appointed to serve as the fifth president of Isothermal Community College in 2013, where he led the college through a challenging economy and still managed an aggressive building program; and

WHEREAS, Dalton has announced that he will step down and begin his retirement in February of 2021; and

WHEREAS, throughout these years Dalton has served the citizens of Rutherford County and the state of North Carolina by striving to improve the quality of their lives; and

WHEREAS, Rutherford County and the Rutherfordton Town Council request that the Department of Transportation recognize Dalton for his public service and lasting contributions to North Carolina.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation designates US-74 from Rutherford/Polk County Line to Exit 178 the *Lieutenant Governor Walter H Dalton Highway*.

That appropriate signs will be erected at a suitable time.

Adopted this the 4th day of February 2021 by the North Carolina Board of Transportation.


Chairman


Secretary of Transportation