

I N D E X

BOARD OF TRANSPORTATION MEETING

October 8, 2020

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BOARD OF TRANSPORTATION MEETING

October 7-8, 2020

As part of the Act to Provide Aid to North Carolinians In Response to Coronavirus Disease 2019 (COVID-19) Crisis, (S.L. 2020-3, SB 704) the General Assembly enacted modifications to the laws governing public bodies. The provisions are in Section 4.31 of the Act.

The October 7-8, 2020 meeting was held via Microsoft Teams for all members of the Board. The October 7-8, 2020 meeting is considered a remote meeting and was held in such way due to the restrictions in place pertaining to the COVID-19 pandemic. The board meeting was conducted using simultaneous communication and based on the new law (General Statute §166A-19.24), the meeting followed the parameters set out for remote meetings. Actions executed during the October 7-8, 2020 Board of Transportation meeting included:

- implementing a roll call voting system for all actions
- ensuring that the meeting minutes of the remote meeting reflect that the meeting was conducted by use of simultaneous communication, denoting the name of members participating by simultaneous communication, and recording when members join or leave the remote meeting

All members of the Board were reminded that all chats, instant messages, texts, or other written communications between members of the Board regarding the transaction of the public business during this remote meeting are deemed a public record. As always, the meeting was properly noticed, and conference call lines (Wednesday) and livestream (Thursday) was provided for members of the public to access the meetings.

Wednesday October 7, 2020

Members of the Fund Appropriations and Strategy (FAST) committee attended the meeting beginning at 8:30am. Topics included a Financial Update, Revenue Update, Build NC Bond Issuance Update, Consideration of the FY21 – SFY22 Spend Plan, and a presentation on NC Moves 2050 Plan. A committee overview is located at the end of this document.

Members of the Audit Committee attended the Audit committee at 10:00am. Topics included an Office of the Inspector General (OIG) Activity Report provided by Mary Morton, the

Department's Inspector General and discussion of the FY21 Audit Plan. A committee overview is located at the end of this document.

Members of the Road Naming Committee convened at 11:00am. A committee overview is located at the end of this document.

The full board (all members) attended the 1:00pm work session where Stephanie King, Chief Financial Officer, presented an overview of the Fiscal Year 2021-2022 Spend Plan. Afterwards Burt Tasaico, Director of Strategic Initiatives & Program Support, presented the Department's Financial Overview. The Revenue and August Redistribution Update was moved to the November meeting due to time constraints. Leigh Wing, STIP Eastern Region Manager and Van Argabright, Director Division of Planning & Programming presented the Advanced Construction Report Overview. Daniel Johnson, General Counsel and Amy Johnson, Moore & VanAllen Attorney presented the Fiduciary Duties to the Board.

After the work session, members of the Advanced Technologies (ATC) Committee and members of the Department of Motor Vehicle (DMV) Committee attended their respective committees. A committee overview is located at the end of this document.

Thursday October 8, 2020 Official Board Meeting

Call to Order

Chairman Fox called the meeting of the Board of Transportation to order at 9:02 a.m. on Thursday, October 8, 2020, in Raleigh, North Carolina with the following members present via conference call: Chairman Fox, Vice-Chair Perkins, Moran, Taft, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Tillman, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody were present.

Ethics Statement

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that particular item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox shared “In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict. “To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today.”

“If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose.”

Approval – September 2-3, 2020 Meeting Minutes

Chairman Fox stated that the meeting minutes were distributed for review prior to the meeting. Chairman Fox stated if there are no additions or corrections, he would accept a motion to approve the September 2-3, 2020 meeting minutes of the Board of Transportation. A motion was made by Vice-Chair Perkins and a second by Board Member Clarke.

Chairman Fox shared that he will now conduct a roll call for the vote on the action item. He explained to members that he will call each board member by name, he stated when you hear your name please respond to the action item up for consideration by saying either yes (or “aye”) if you approve or no if you are opposed to the item.

Chairman Fox, Vice-Chair Perkins, Moran, Taft, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Tillman, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody all stated yes or aye on the motion.

Chairman Fox stated the motion passed.

Secretary Remarks

Secretary Boyette welcomed members of the Board, staff, and those listening to the livestream. He also thanked staff for their hard work during these challenging times.

Cash Balance

Secretary Boyette shared details on the Department’s Cash Balance. He mentioned the Department is moving in the right direction and continues to report finances as required by state leaders.

Cash Spend Plan

Secretary Boyette shared the Department will have a conservative spend plan so the Department may have flexibility if needed to respond to disasters, snowstorms, and the unforeseeable events.

BUILD NC

Secretary Boyette shared an update on the Build NC Bonds. He mentioned that the Council of State voted on October 6 2020 to initiate the sale of the second and third wave of bonds worth \$700 Million. These bonds are part of a \$3 billion dollar transportation package that the legislature approved in 2018. He stated these are important to ensure the Department's active projects keep moving.

N.C. 12 Update

Secretary Boyette stated the Department has had many impacts from seasonal high tides (king tides), strong northeast winds and long-form waves from Hurricane Teddy. N.C. 12 was closed between the Marc Basnight Bridge and Rodanthe, and on Ocracoke from the NPS pony pens to the ferry terminal. Secretary Boyette shared that the Department had to remove six feet of sand from the roadway in spots and battle high tides and ocean over wash. He then shared a video with the Board on a section about a mile south of the northern end of Ocracoke Island. He also mentioned the repairs were about 2 miles long.

Letting Storm Repair Work

Secretary Boyette shared updates on some projects out of the division offices. Particularly those necessary for safety/immediate repairs from storms this summer. Some including:

- Division 6: \$23 million bridge replacement in Bladen and \$153,000 bridge scour repair in Columbus.
- Division 5: let a \$973K repair project and executed several emergency requisitions for materials to repair damages from Sally.
- Division 8: Three contracts totaling \$309K for pipe replacement and drainage improvement projects in Chatham, Moore and Richmond.

He shared some of the projects above would be voted on during the Board meeting. He stated that the Department wants to keep everyone aware of the ongoing progress in completing much-needed repairs and funding associated with them.

Emergency Relief

Secretary Boyette shared on September 24, 2020 the Department received an additional \$33.3 million dollars allocation this month from the Federal Highway Administration's Emergency Relief program fund. Some of the storms that were addressed included:

- Hurricane Michael - \$1.59 million
- February 2019 Storms - \$7.69 million
- June 2019 Storms - \$275,000 thousand
- Hurricane Dorian - \$21.48 million
- February 2020 Severe Weather \$2.3 million

He stated obligations for Federal Highway Administration's Emergency Relief program typically occur twice a year. The Department's personnel is in the process of applying these funds to eligible project costs. Secretary Boyette shared the Department has also received about \$19 million in reimbursement through the Public Assistance Program for Hurricane Florence from Federal Emergency Management Agency (FEMA) in September. The Department's personnel is in the process of applying these funds to those identified project costs as well. In total, the Department has received over \$53 million in federal financial assistance last month as part of NCDOT's ongoing storm financial recovery process that continues to help offset the state's storm related costs where possible.

Secretary Boyette acknowledged everyone's hard work and also gave a special thank you to Emily McGraw and her dedicated team Josh Kellen, Keith Billy, Sherri Overby, Massiel Perez, and Kayla Gales.

Diversity Equity & Inclusion Workgroup (DEI)

Secretary Boyette shared that he started a Diversity Equity & Inclusion Workgroup (DEI) group. This new group he established first met in August and will meet every other Monday. This new group will be an intentional effort to bring people together and to create a more diverse and inclusive culture.

Rail Grant Award

Secretary Boyette shared the Department received an \$47.5 million rail grant from the U.S. Department of Transportation to purchase the S-line between Raleigh and Ridgeway in Warren County. He stated this will provide better connection between rural/urban communities and spur new economic development opportunities. The Department continues to excel at

federal grants and staff members have worked hard. This is another example of how the state benefits when we compete for these federal grants.

Drone Inspections

Secretary Boyette shared news on the Department's innovative drone program. He mentioned earlier in the month the Federal Aviation Administration (FAA) approved a waiver that allows the Department to operate Unmanned Aircraft Systems beyond visual line of sight while conducting bridge inspections. This approval is part of North Carolina's participation in the Federal Aviation Administration (FAA) Unmanned Aircraft Systems (UAS) Integration Pilot Program, which is focused on testing and enabling new innovative uses of drone technology.

Vote for Drone Program

Secretary Boyette encouraged everyone to vote for the Department's Drone Medical Delivery program, one of the Top 12 projects in the 2020 America's Transportation Awards. He shared everyone could vote once per day through October 25, 2020.

DELEGATED AUTHORITY ITEMS

Chairman Fox stated that items C, D, H, and L are delegated to the Secretary and require no formal action by the Board. There was not an item E or C on the agenda this month.

Item C: All projects were awarded by the Secretary to the low bidder. As a matter of information at the May 7, 2020 Board meeting, action was delayed on the slide repair project on US-441 in Jackson county due to fiscal constraints on awarding contracts at that time. The fiscal constraint on awarding contracts was lifted by executive management in September 2020 and staff recommended award to the low bidder. The project was subsequently awarded by the Secretary.

Product Evaluation Program Awareness

Chairman Fox noted that copies of this month's Product Evaluation Program Awareness update were provided to members of the Board for review and posted on the Board's website.

NC Moves 2050

David Howard, Chief Deputy Secretary, presented the NC Moves 2050 presentation to the Board. Chief Howard gave examples on surveys and public outreach regarding too short- and long-term needs, and growing transportation needs for over the next 20 years. Mr. Howard invited Mrs. Nastasha Earle-Young forward to provide details related to specific surveys, projects, and future strategies with the Board. The presentation is at the end of this document.

ACTION

Consideration of FY21 and SFY22 Spend Plan

Chairman Fox stated to members that they received the FY21 and SFY22 Spend Plan for review on September 23rd. The plan was updated on October 5th to reflect additional spending of \$68 million in the Maintenance and Operational categories. Stephanie King, the Department's Chief Financial Officer, provided a detailed presentation yesterday in both the Funding & Appropriations Strategies (FAST) Committee and the full board work session.

Chairman Fox stated if there are no additions or corrections, that he would accept a motion that the FY21 – SFY22 Spend Plan be approved as submitted. A motion was made by Board Member Rosenburgh and seconded by Board Member Clarke.

Chairman Fox shared that he will now conduct a roll call for the vote on the action item. He explained to members that he will call each board member by name, he stated when you hear your name please respond to the action item up for consideration by saying either yes (or "aye") if you approve or no if you are opposed to the item.

Chairman Fox, Vice-Chair Perkins, Moran, Taft, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Tillman, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody all stated yes or aye on the motion.

Chairman Fox stated the motion passed.

The FY21-SFY22 Spend Plan is located at the end of this document.

Consideration of Use of Bond Proceeds

Chairman Fox stated to members that they received the list of projects that the Department intends to use the proceeds of the upcoming issuance of \$700 million in Build NC Bonds. All of the preconditions for issuing Build NC Bonds have been met. All of the proceeds of the issuance of Build NC Bonds will be used on “currently existing projects” as that term is defined in Session Law 2020-91 section 4.3(c).

Chairman Fox stated if there are no questions, the Chair would accept a motion that use of the 2020 Build NC Bond proceeds go to the list of projects as submitted. A motion was made by Board Member Moran and seconded by Board Member Tarleton.

Chairman Fox shared that he will now conduct a roll call for the vote on the action item. He explained to members that he will call each board member by name, he stated when you hear your name please respond to the action item up for consideration by saying either yes (or “aye”) if you approve or no if you are opposed to the item.

Chairman Fox, Vice-Chair Perkins, Moran, Taft, Overholt, Zimmer, Mitchell, Jordan, Hunt, Mathis, Tillman, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, McGrady and Cody all stated yes or aye on the motion.

Chairman Fox stated the motion passed.

The *Use of Bond Proceeds* is located at the end of this document.

Approval of Projects

Chairman Fox asked members of the Board to announce any recusals to the action items within the presented project items. Recusals made by members of the Board on project items are noted below.

Chairman Fox invited a motion to approve the project items as presented.

A motion was made by Board Member Rosenburgh and seconded by Board Member Mathis to approve all projects for items G, I, K, M, N, O, R, S, and T. (excluding items C, D, H, and L as they are delegated authority items and require no formal board action).

Chairman Fox shared that he would conduct a roll call vote for the vote action item under consideration. He stated when I say your name, please say either yes or “aye” to indicate yes or if opposed, please say “no”.

Chairman Fox, Vice-Chair Perkins, Moran, Taft, Zimmer, Mitchell, Jordan, Hunt, Mathis, Lathrop, Rosenburgh, Tarleton, Lail, Wells, Clarke, and Cody all stated yes or aye on the motion.

Chairman Fox stated the motion passed.

Board Member Wells recused himself from voting on the following project:

- Item M-Project - EB-6038, Catawba Co., 48927.3.1, Federal No. 1143024; Multi-use trails and pedestrian improvements along 9th Street and 11th Street including a pedestrian bridge over US 321 in Hickory. Funds are needed for construction to install pedestrian facilities. This is a Federal BUILD Grant project.

Board Member Zimmer recused himself from voting on the following projects:

- Item N
- Item K –Project - U-5785, Pitt Co. Div. 2, WBS 44357.1.1; SR 1708 (Firetower Road) from NC 43 (Charles Boulevard) to SR 1704 (Fourteenth Street) in Greenville. \$1,300,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.
- Item K – Project - U-4902D, New Hanover Co. Div. 3, WBS 40238.2.4 US 17 Business (Market Street) from SR 1403 (Middle Sound Loop Road) to SR 2290 (Mendenhall Drive)/SR 2734 (Marsh Oaks Drive). \$6,332,497.00 has previously been approved for full right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.
- Item K – Project - U-5881, New Hanover Co. Div. 3, WBS 44687.1.1 WBS 44695.1.1 NC 132 (College Road) from SR 2048 (Gordon Road) to SR 1272 (New Centre Drive). \$1,000,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.
- Item M – Project - U-5710A, New Hanover Co., 50115.3.2, Federal No. 0074228 Drysdale Drive Extension from SR 1409 (Military Cutoff Road) at Drysdale Drive to US 74 (Eastwood Road) in Wilmington. \$4,283,281.00 has previously been approved for construction. Funds need to be decreased (\$4,281,096.00). This project has been delayed until 2022.
- Item O – Project - 3.106511, 3.206511, 9467, City of Wilmington New Hanover County; This Project consists of routine drainage maintenance and repair work on State Highway System Streets within the Municipality. The Municipality will perform the work. The Department shall reimburse the Municipality up to \$30,000 annually for the drainage maintenance and repair services.

- Item O – Project - 36249.4189, 9466, City of Wilmington This Project consists of signal plan and equipment modifications at the intersections along US 17/76 Eastbound (Dawson Street) at SR 1216 (South 16th Street) [SIN: 03-0028] and SR 1217 (South 17th Street) [SIN: 03- 0029], related to the City of Wilmington’s project to install pedestrian upgrades. The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement is \$10,000.

Board Member Lathrop recused himself from voting on the following projects:

- Item R – Project 8.1650902, Parcel N/A, US 74, Anson County; Conveyance of an approximate 0.060-acre area comprised of one (1) landlocked C-class residue, having a value of \$100 to Real Estate Builders, LLC for the highest offer amount of \$100; total commission \$1,250.
- Item R -- Project N/A, Parcel N/A, NC 109, Anson County; Conveyance of an approximate 0.097-acre area comprised of one (1) landlocked C-class residue, having a value of \$100 to Real Estate Builders, LLC for the highest offer amount of \$100; total commission \$1,250.
- Item R – Project 8.1650902, Parcel N/A, US 74, Anson County; Conveyance of an approximate 0.055-acre area comprised of one (1) landlocked C-class residue, having a value of \$250 to Real Estate Builders, LLC for the highest offer amount of \$250; total commission \$1,250.
- Item R – Project 8.1650902, Parcel N/A, US 74, Anson County; Conveyance of an approximate 0.010-acre area comprised of one (1) landlocked C-class residue, having a value of \$50 to Real Estate Builders, LLC for the highest offer amount of \$50; total commission \$1,250.
- Item R – Project 8.1650902, Parcel N/A, US 74, Anson County; Conveyance of an approximate 0.160-acre area comprised of one (1) landlocked C-class residue, having a value of \$100 to Real Estate Builders, LLC for the highest offer amount of \$100; total commission \$1,250.
- Item R – Project U-2408, Parcel 070, NC 274, Gaston County; Conveyance of an approximate 0.150-acre area comprised of one (1) landlocked B-class residue, having a value of \$500 to Jeff Williams for the highest offer amount of \$1,100; total commission \$1,000.

NCDOT Board of Transportation Agenda

ITEM C

September 15, 2020

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 15, 2020
DIVISION 00003

C204557

15403.1065018, 15403.1071014

ER18002

NEW HANOVER, PENDER

PROPOSAL LENGTH 1.291 MILES

TYPE OF WORK GRADING, DRAINAGE, AND PAVING.

LOCATION I-40 FROM MILE MARKER 413 TO MILE MARKER 415.

EST CONST PROGRESS.... FY-2021..81% OF BID
FY-2022..19% OF BID

RPN 001 6 BIDDER(S) DBE GOAL 8.00 %
ESTIMATE 8,031,555.60

DATE AVAILABLE OCT 26 2020

INTER COMPLETION NOV 15 2021 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 14 2022

	\$ TOTALS	% DIFF
JSMITH CIVIL LLC PIKEVILLE, NC	7,232,271.75	-10.0
BMCO CONSTRUCTION, INC. LUMBERTON, NC	8,425,128.94	+4.9
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	8,642,088.35	+7.6
S & C CONSTRUCTION LLC WILMINGTON, NC	8,947,187.31	+11.4
S T WOOTEN CORPORATION WILSON, NC	10,610,289.07	+32.1
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	10,923,772.00	+36.0

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 15, 2020
DIVISION 00006

C204558
48793.3.1
ER19005
BLADEN

PROPOSAL LENGTH 0.567 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION REPLACE BRIDGES #16 &17 ON US-701 OVER CAPE FEAR RIVER.

EST CONST PROGRESS.... FY-2021..26% OF BID
FY-2022..35% OF BID
FY-2023..27% OF BID
FY-2024..12% OF BID

RPN 002 8 BIDDER(S) DBE GOAL 4.00 %
ESTIMATE 19,841,475.94

DATE AVAILABLE OCT 26 2020

INTER COMPLETION MAY 01 2024 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION OCT 28 2024

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	23,333,637.52	+17.6
CONTI ENTERPRISES, INC EDISON, NJ	23,869,442.00	+20.3
FIELDER'S CHOICE ENTERPRISES, INC. CHARLOTTESVILLE, VA	24,626,453.53	+24.1
W C ENGLISH INCORPORATED LYNCHBURG, VA	26,303,587.91	+32.6
SLOAN CONSTRUCTION A DIVISION OF REEVES CONSTRUCTION CO DUNC.	26,674,149.68	+34.4
BALFOUR BEATTY INFRASTRUCTURE INC WILMINGTON, NC	27,495,648.65	+38.6
FLATIRON CONSTRUCTORS INC MORRISVILLE, NC	27,557,813.42	+38.9
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	28,897,000.00	+45.6

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
SEPTEMBER 15, 2020
DIVISION 00009

C203978
53034.3.1
NHPP-0040(110)
FORSYTH
I-5795

PROPOSAL LENGTH 11.917 MILES

TYPE OF WORK PAVEMENT & STRUCTURE REHABILITATION.

LOCATION I-40 FROM BRIDGES (#161 AND #162) OVER MUDDY CREEK TO GUILFORD COUNTY LINE.

EST CONST PROGRESS.... FY-2021..53% OF BID
FY-2022..44% OF BID
FY-2023..03% OF BID

RPN 003 5 BIDDER(S) DBE GOAL 5.00 %
ESTIMATE 18,554,652.37

DATE AVAILABLE OCT 26 2020

FINAL COMPLETION SEP 01 2022

	\$ TOTALS	% DIFF
FLATIRON CONSTRUCTORS INC MORRISVILLE, NC	16,741,885.80	-9.8
AMERICAN CIVIL CONSTRUCTORS WEST COAST LLC BENICIA, CA	18,249,000.00	-1.6
OLYMPUS PAINTING CONTRACTORS INC TARPON SPRINGS, FL	19,811,862.94	+6.8
DIAMOND SURFACE INC ROGERS, MN	22,414,768.73	+20.8
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	23,663,211.95	+27.5

ESTIMATE TOTAL	46,427,683.91	
LETTING TOTAL	47,307,795.07	+1.9

AWARDED

**NCDOT OCTOBER 2020
Board of Transportation Agenda**

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Deputy Secretary

Deputy Secretary for Multi-Modal Transportation

Rail Division

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of work:	2017 Rail Crossing Safety LSC
Firm:	Simpson Engineers & Associates PC, Cary, NC
Original Engineering Fee:	\$5,000,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$2,000,000.00
DBE/MBE/SPSF Utilization:	100%

Chief Operating Officer

Chief Engineer

Deputy Chief Engineer

Highway Operations

Structures Management Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for 2020 Structures Management Support on an as needed basis for various federal-aid and state funded projects to support the Structures Management Unit. These contracts will expire two (2) years with a one (1) year extension possible after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of Work: 2020 Structures Management Support LSC
Firm: A Morton Thomas & Associates Inc, Rockville, MD
Maximum Engineering Fee: \$1,000,000.00
SPSF Utilization: Hinde Engineering Inc
2% / \$20,000.00

Description of Work: 2020 Structures Management Support LSC
Firm: AECOM Technical Services of North Carolina Inc,
Chicago, IL
Maximum Engineering Fee: \$9,000,000.00
SPSF Utilization: 0%

Description of Work: 2020 Structures Management Support LSC
Firm: Alfred Benesch & Company, Chicago, IL
Maximum Engineering Fee: \$2,000,000.00
DBE/WBE/SPSF Utilization: Three Oaks Engineering
4% / \$80,000.00
SPSF Utilization: Highfill Infrastructure Engineering, PC
5% / \$100,000.00
SPSF Utilization: Carolina Land Acquisitions Inc
3% / \$60,000.00
SPSF Utilization: Thigpen Engineering & Consulting, PLLC
3% / \$60,000.00
SPSF Utilization: Sungate Design Group PA
5% / \$100,000.00

Description of Work: 2020 Structures Management Support LSC
Firm: Alpha & Omega Group PC, Raleigh, NC
Maximum Engineering Fee: \$4,000,000.00
SPSF Utilization: 100%

Description of Work: 2020 Structures Management Support LSC
Firm: Arcadis G&M of North Carolina, Inc., Chicago, IL
Maximum Engineering Fee: \$1,000,000.00
SPSF Utilization: The Right of Way Group LLC
1% / \$10,000.00
SPSF Utilization: Thigpen Engineering & Consulting, PLLC
1% / \$10,000.00

Description of Work: 2020 Structures Management Support LSC
Firm: Arete Engineers PLLC, Blowing Rock, NC
Maximum Engineering Fee: \$3,000,000.00
SPSF Utilization: 100%

Description of Work:	2020 Structures Management Support LSC
Firm:	ATCS PLLC, Herndon, VA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	Hinde Engineering Inc 3% / \$30,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	Carolina Transportation Engineers & Associates PC, Belmont, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2020 Structures Management Support LSC
Firm:	CDM Smith Inc, Atlanta, GA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc 5% / \$200,000.00
SPSF Utilization:	Sungate Design Group PA 5% / \$200,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	Consor Engineers, LLC, Houston, TX
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2020 Structures Management Support LSC
Firm:	Dewberry Engineers Inc, Philadelphia, PA
Maximum Engineering Fee:	\$1,000,000.00
DBE/MBE Utilization:	Cincar Consulting Group LLC 5% / \$50,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	DRMP Inc, Orlando, FL
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2020 Structures Management Support LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Maximum Engineering Fee:	\$7,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering 2% / \$140,000.00
DBE/MBE Utilization:	Siva Corrosion Services Inc 4% / \$280,000.00

Description of Work: 2020 Structures Management Support LSC
 Firm: H W Lochner Inc, Raleigh, NC
 Maximum Engineering Fee: \$1,000,000.00
 DBE/MBE/SPSF Utilization: Simpson Engineers & Associates PC
 6% / \$60,000.00
 SPSF Utilization: Hinde Engineering Inc
 3% / \$30,000.00
 SPSF Utilization: The Wooten Company
 3% / \$30,000.00
 SPSF Utilization: Sungate Design Group PA
 6% / \$60,000.00
 DBE/WBE/SPSF Utilization: Falcon Engineering Inc
 4% / \$40,000.00

Description of Work: 2020 Structures Management Support LSC
 Firm: Hardesty & Hanover LLP, New York, NY
 Maximum Engineering Fee: \$1,000,000.00
 SPSF Utilization: Carolina Land Acquisitions Inc
 2% / \$20,000.00

Description of Work: 2020 Structures Management Support LSC
 Firm: HDR Engineering Inc of the Carolinas, Chicago, IL
 Maximum Engineering Fee: \$9,000,000.00
 SPSF Utilization: 0%

Description of Work: 2020 Structures Management Support LSC
 Firm: HNTB North Carolina PC, Raleigh, NC
 Maximum Engineering Fee: \$3,000,000.00
 DBE/WBE/SPSF Utilization: CH Engineering PLLC
 5% / \$150,000.00
 SPSF Utilization: Carolina Land Acquisitions Inc
 5% / \$150,000.00

Description of Work: 2020 Structures Management Support LSC
 Firm: ICE of Carolinas PLLC, Ladson, SC
 Maximum Engineering Fee: \$1,000,000.00
 SPSF Utilization: 0%

Description of Work:	2020 Structures Management Support LSC
Firm:	JMT, Hunt Valley, MD
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	MI Engineering PLLC
	10% / \$200,000.00
SPSF Utilization:	Hinde Engineering Inc
	3% / \$60,000.00
SPSF Utilization:	The Wooten Company
	3% / \$60,000.00
DBE/MBE/SPSF Utilization:	Tech Engineering Group PLLC
	2% / \$40,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	Planning Communities LLC
	2% / \$80,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	Kimley Horn & Associates Inc, Atlanta, GA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2020 Structures Management Support LSC
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Maximum Engineering Fee:	\$8,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering
	1% / \$80,000.00
DBE/WBE/SPSF Utilization:	Richard Grubb and Associates Inc
	2% / \$160,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	LJB Inc, Miamisburg, OH
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2020 Structures Management Support LSC
Firm:	Mead & Hunt Inc, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	The Right of Way Group LLC
	2% / \$40,000.00

Description of Work:	2020 Structures Management Support LSC
Firm:	MI Engineering PLLC, Raleigh, NC
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	100%
Description of Work:	2020 Structures Management Support LSC
Firm:	Michael Baker Engineering Inc, Pittsburgh, PA
Maximum Engineering Fee:	\$7,000,000.00
SPSF Utilization:	0%
Description of Work:	2020 Structures Management Support LSC
Firm:	Modjeski and Masters Inc, Mechanicsburg, PA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Hinde Engineering Inc 3% / \$60,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	0%
Description of Work:	2020 Structures Management Support LSC
Firm:	Mott MacDonald I&E LLC, Pittsburgh, PA
Maximum Engineering Fee:	\$3,000,000.00
DBE/MBE/SPSF Utilization:	Simpson Engineers & Associates PC 2% / \$60,000.00
SPSF Utilization:	The Kercher Group Inc 2% / \$60,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	MS Consultants Inc, Columbus, OH
Maximum Engineering Fee:	\$5,000,000.00
DBE/WBE/SPSF Utilization:	CH Engineering PLLC 5% / \$250,000.00
SPSF Utilization:	Sungate Design Group PA 5% / \$250,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	NV5 Engineers and Consultants Inc, Raleigh, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Hinde Engineering Inc 5% / \$100,000.00

Description of Work:	2020 Structures Management Support LSC
Firm:	Parrish and Partners of NC PLLC, Columbia, SC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	2020 Structures Management Support LSC
Firm:	Parsons Transportation Group Inc., Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering 5% / \$ 50,000.00
SPSF Utilization:	Hinde Engineering Inc 5% / \$50,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	Pennoni Associates Inc, Philadelphia, PA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2020 Structures Management Support LSC
Firm:	RS&H Architects Engineers Planners Inc, Jacksonville, FL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	0%
Description of Work:	2020 Structures Management Support LSC
Firm:	RK&K, Raleigh, NC
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	Right of Way Consultants LLC 2% / \$120,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	Simpson Engineers & Associates PC, Cary, NC
Maximum Engineering Fee:	\$5,000,000.00
DBE/MBE/SPSF Utilization:	100%
Description of Work:	2020 Structures Management Support LSC
Firm:	Siva Corrosion Services Inc, West Chester, PA
Maximum Engineering Fee:	\$2,000,000.00
DBE/MBE Utilization:	100%
Description of Work:	2020 Structures Management Support LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	Sungate Design Group PA 5% / \$250,000.00

Description of Work:	2020 Structures Management Support LSC
Firm:	Stewart, Philadelphia, PA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	The Wooten Company
	4% / \$80,000.00
SPSF Utilization:	Sungate Design Group PA
	15% / \$300,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	STV Engineers, Inc., Charlotte, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2020 Structures Management Support LSC
Firm:	Summit Design and Engineering Services PLLC, Hillsborough, NC
Maximum Engineering Fee:	\$6,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering
	10% / \$600,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC
	3% / \$180,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	TGS Engineers, Shelby, NC
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	The Right of Way Group LLC
	4% / \$200,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	Vaughn & Melton Consulting Engineers Inc, Asheville, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	G & A Consulting Engineers, PLLC
	3% / \$120,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering
	3% / \$120,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	3% / \$120,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	VHB Engineering NC PC, Watertown, MA
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	Carolina Land Acquisitions Inc
	5% / \$100,000.00

Description of Work:	2020 Structures Management Support LSC
Firm:	Volkert Inc, Birmingham, AL
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	Three Oaks Engineering 2% / \$80,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	Wetherill Engineering, Inc., Raleigh, NC
Maximum Engineering Fee:	\$6,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2020 Structures Management Support LSC
Firm:	Whitman Requardt and Associates LLP, Baltimore, MD
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	MI Engineering PLLC 10% / \$100,000.00
SPSF Utilization:	Right of Way Consultants LLC 2% / \$20,000.00
SPSF Utilization:	Thigpen Engineering & Consulting, PLLC 3% / \$30,000.00
DBE/MBE Utilization:	Siva Corrosion Services Inc 3% / \$30,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	Wiss, Janney, Elstner Associates, Inc., Cary, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2020 Structures Management Support LSC
Firm:	Wood Environment & Infrastructure Solutions Inc, Chicago, IL
Maximum Engineering Fee:	\$1,000,000.00
DBE/MBE/SPSF Utilization:	Accelerate Engineering PLLC 10% / \$100,000.00
Description of Work:	2020 Structures Management Support LSC
Firm:	WSP USA Inc, Dallas, TX
Maximum Engineering Fee:	\$5,000,000.00
SPSF Utilization:	0%

Divisions

Division 14

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 14

Description of work:	2018 Western Divisions' Planning & Design Engineering Services Consultant (P&DSC) and General Engineering Services Consultant (GESC) LSC
Firm:	TGS Engineers, Shelby, NC
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	Hinde Engineering Inc 4% / \$20,000.00
SPSF Utilization:	The Wooten Company 2% / \$10,000.00

Technical Services

Location & Surveys Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Location & Surveys and General Engineering Services (GESC) Limited Services Contracts on an as needed basis for various federal-aid and state funded projects to support the Location & Surveys Unit. These contracts will expire in two (2) years; with a one (1) year extension possible, after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GESC) LSC
Firm:	Allied Associates PA, Winston-Salem, NC
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	100%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GESC) LSC
Firm:	CH Engineering PLLC, Raleigh, NC
Maximum Engineering Fee:	\$1,000,000.00
DBE/WBE/SPSF Utilization:	100%

Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GES) LSC
Firm:	Dewberry Engineers Inc, Philadelphia, PA
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	0%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GES) LSC
Firm:	DRMP Inc, Orlando, FL
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GES) LSC
Firm:	ESP Associates Inc, Charlotte, NC
Maximum Engineering Fee:	\$10,000,000.00
SPSF Utilization:	0%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GES) LSC
Firm:	GEL Engineering of NC Inc, Charleston, SC
Maximum Engineering Fee:	\$8,000,000.00
SPSF Utilization:	0%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GES) LSC
Firm:	JMT, Hunt Valley, MD
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GES) LSC
Firm:	Joyner Keeny PLLC, Rocky Mount, NC
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	0%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GES) LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GES) LSC
Firm:	Maser Consulting Connecticut, P.C., Red Bank, NJ
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%

Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GESc) LSC
Firm:	Mattern & Craig Inc, Asheville, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	100%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GESc) LSC
Firm:	McAdams, Durham, NC
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GESc) LSC
Firm:	McKim & Creed Inc, Hermitage, PA
Maximum Engineering Fee:	\$10,000,000.00
SPSF Utilization:	0%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GESc) LSC
Firm:	NV5 Engineers and Consultants Inc, Raleigh, NC
Maximum Engineering Fee:	\$10,000,000.00
SPSF Utilization:	0%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GESc) LSC
Firm:	Sepi Engineering & Construction Inc, Raleigh, NC
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GESc) LSC
Firm:	Stantec Consulting Services Inc, Chicago, IL
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	0%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GESc) LSC
Firm:	TGS Engineers, Shelby, NC
Maximum Engineering Fee:	\$10,000,000.00
SPSF Utilization:	0%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GESc) LSC
Firm:	Vaughn & Melton Consulting Engineers Inc, Asheville, NC
Maximum Engineering Fee:	\$10,000,000.00
SPSF Utilization:	0%

Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GES) LSC
Firm:	VHB Engineering NC PC, Watertown, MA
Maximum Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GES) LSC
Firm:	Wadelynn Geospatial, LLC, Garner, NC
Maximum Engineering Fee:	\$6,000,000.00
SPSF Utilization:	100%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GES) LSC
Firm:	Wetherill Engineering, Inc., Raleigh, NC
Maximum Engineering Fee:	\$4,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GES) LSC
Firm:	WithersRavenel Inc, Cary, NC
Maximum Engineering Fee:	\$4,000,000.00
SPSF Utilization:	0%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GES) LSC
Firm:	Wood Environment & Infrastructure Solutions Inc, Chicago, IL
Maximum Engineering Fee:	\$8,000,000.00
SPSF Utilization:	0%
Description of Work:	2021-2022 Location & Surveys and General Engineering Services (GES) LSC
Firm:	WSP USA Inc, Dallas, TX
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%

Environmental Analysis Unit – Public Involvement, Community Studies & Visualization (PICSViz)

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of work:	2016 Limited English Proficiency LSC
Firm:	Three Oaks Engineering, Durham, NC
Original Engineering Fee:	\$250,000.00
Supplemental Fee:	Time Extension Only to July 31, 2021.
SPSF Utilization:	N/A
Description of work:	2016 Limited English Proficiency LSC
Firm:	Mott MacDonald I&E LLC, Pittsburgh, PA
Original Engineering Fee:	\$200,000.00
Supplemental Fee:	Time Extension Only to July 31, 2021.
SPSF Utilization:	N/A
Description of work:	2016 Limited English Proficiency LSC
Firm:	MM/I and Associates LLC, Raleigh, NC
Original Engineering Fee:	\$250,000.00
Previous Supplemental Fee:	\$300,000.00
Supplemental Fee:	Time Extension Only to July 31, 2021.
SPSF Utilization:	N/A
Description of work:	2016 Limited English Proficiency LSC
Firm:	Spanish Speaking LLC, Winston-Salem, NC
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$800,000.00
Supplemental Fee:	Time Extension Only to July 31, 2021.
SPSF Utilization:	N/A
Description of work:	2016 Limited English Proficiency LSC
Firm:	Neighborhood Solutions LLC, Winston-Salem, NC
Original Engineering Fee:	\$300,000.00
Supplemental Fee:	Time Extension Only to July 31, 2021.
SPSF Utilization:	N/A
Description of work:	2018 Limited English Proficiency LSC
Firm:	A Morton Thomas & Associates Inc, Rockville, MD
Original Engineering Fee:	\$100,000.00
Supplemental Fee:	Time Extension Only to July 31, 2021.
SPSF Utilization:	N/A

Description of work:	2018 Limited English Proficiency LSC
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Original Engineering Fee:	\$100,000.00
Supplemental Fee:	Time Extension Only to July 31, 2021.
SPSF Utilization:	N/A
Description of work:	2018 Limited English Proficiency LSC
Firm:	Planning Communities LLC, Raleigh, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	Time Extension Only to July 31, 2021.
SPSF Utilization:	N/A
Description of work:	2018 Limited English Proficiency LSC
Firm:	Public Participation Partners LLC, Raleigh, NC
Original Engineering Fee:	\$500,000.00
Previous Supplemental Fee:	\$300,000.00
Supplemental Fee:	Time Extension Only to July 31, 2021.
SPSF Utilization:	N/A
Description of work:	2018 Limited English Proficiency LSC
Firm:	VHB Engineering NC PC, Watertown, MA
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	Time Extension Only to July 31, 2021.
SPSF Utilization:	N/A
Description of work:	2018 Limited English Proficiency LSC
Firm:	Quest Corporation of America Inc, Land O Lakes, FL
Original Engineering Fee:	\$250,000.00
Supplemental Fee:	Time Extension Only to July 31, 2021.
SPSF Utilization:	N/A

**NCDOT OCTOBER 2020 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

There will be no Secondary Road Improvement projects submitted to the Board for approval at the October 2020 Board meeting.

NCDOT October 8, 2020 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 1				
Northampton	52140	0.87	Canoe Creek Canoe Creek Road	08/20/20
Division 2				
Pitt	52141	0.11 0.07	Brandy Creek South Extend SR 2507, Brandy Brook Drive Justin Lane	03/12/20
Pitt	52142	0.17	Whitaker Glen Whitaker Glen Drive	08/26/20
Division 3				
New Hanover	52143	0.21	Belmar Forest/Shenandoah Woods Extend SR 2806, Shire Lane	08/20/2020
New Hanover	52144	0.05 0.12 0.19	The Lakes at Johnson Farms Still Pine Drive Everette Court Honeydew Lane	06/23/20
New Hanover	52145	0.09	Weaver Woods Castleboro Court	06/17/20
Division 4				
Halifax	52146	0.28	Power Center Premier Boulevard	07/20/20
Johnston	52147	0.17	Archers Crossing Arrow Lane	06/16/2020
Johnston	52148	0.06 0.10 0.11	Cades Landing Gatlin Drive Ada Circle Inman Way	07/21/20
Johnston	52149	0.18 0.04	Heritage Extend SR 3286, Nashville Drive Swindell Drive	08/11/20
Johnston	52150	0.13 0.10 0.12	Merifield Merritt Drive S. Lumina Lane N. Lumina Lane	07/30/20
Johnston	52151	0.11	Reed Landing Reed Drive	07/20/20

NCDOT October 8, 2020 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 4 (Continued)				
Johnston	52152	0.53	Sherrill Farm Sherrill Farm Drive	07/13/20
Johnston	52153	0.17 0.11	The Harvest at Summerwind Plantation Summerwind Plantation Drive Extend SR 3362, Horizon Trail	08/18/20
Division 5				
Wake	52154	0.10	Carolton Duntrune Court	08/26/20
Division 7				
Orange	52155	0.27	The Forest at Little River Sweetflag Lane	03/06/20
Rockingham	52156	0.29	Beech Bend Beech Bend Lane	07/22/20
Rockingham	52157	0.05 0.03	Collybrooke Cottondale Court Crestbourne Court	06/12/20
Division 9				
Davidson	52158	0.13 0.22	Heritage Place Heritage Acres Lane Blair Path Court	08/17/20
Forsyth	52159	0.21 0.24	Brentwood Park Brentwood Park Drive Brentwood Park Court	05/27/20
Forsyth	52160	0.04 0.29	Rierson Farm Extend SR 3407, McIver Lane Winding Branch Trail	09/17/20
Forsyth	52161	0.03	SmokeRise Fireplace Court	09/17/20
Forsyth	52162	0.02	The Estates at Ridgehaven Extend SR 3193, Hampton Knoll Road	08/28/20
Forsyth	52163	0.13 0.10	Weatherwood Manor Extend SR 2189, Weather Ridge Road Weather Ridge Court	09/09/20

NCDOT October 8, 2020 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 10				
Union	52164	0.45	Bridgemoor Bridgemoor Drive	11/21/19
		0.14	Groveswood Trail	
Division 13				
Burke	52165	0.16	The Cedars Cedar Bark Street	07/24/20
		0.04	Cedar Bark Lane	

NCDOT October 8, 2020 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 4				
Halifax	52166	0.43	SR 1221, Hamill Road Retain 0.05 miles	07/20/20
Division 9				
Davie	52167	0.37	SR 1822, Point Road Retain 3.15 miles	08/13/20
Stokes	52168	0.08	SR 1614, Snyder Road Retain 0.60 miles	08/26/20

Summary: **Number of roads petitioned for addition – 42**
 Number of roads petitioned for abandonment - 3

NCDOT OCTOBER 2020 BOARD OF TRANSPORTATION AGENDA

Funds Request

**Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

County	Description	Type	Amount
Div 3 Brunswick	WBS 44604 was established (12/15) for planning for study of multi-state highway project, per HB 97, on Carolina Bays Parkway in Brunswick County; SB 99 provides additional funds to complete the Avoidance and Minimization stage of the NEPA process Increase funds per HB100	Econ Development <u>TOTAL</u>	<u>\$1,500,000.00</u> \$1,500,000.00
Div 3 Sampson	Ivanhoe Community – Planning & design to upgrade Spring Lane to state-maintained standards in order to improve egress during times of emergency WBS 49360	Contingency <u>TOTAL</u>	<u>\$300,000.00</u> \$300,000.00
Div 5 Granville	City of Oxford – Construct roundabout at the intersection of Main St and Spring St WBS 49353	High Impact / Low Cost <u>TOTAL</u>	<u>\$167,270.56</u> \$167,270.56
Div 9 Forsyth	Upgrade West Fireplace Court in Smokerise Subdivision for addition to state system WBS 49357	Contingency <u>TOTAL</u>	<u>\$14,000.00</u> \$14,000.00
Div 10 Stanly	WBS 44856.1.34 was established (06/18) for PE to construct a roundabout at SR 1200 (Bethel Church Rd) and SR 1211 (Coley Store Rd) near Locust; W-5710AF Increase funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$100,000.00</u> \$100,000.00
Div 10 Stanly	WBS 44856.2.34 was established (06/18) for ROW to construct a roundabout at SR 1200 (Bethel Church Rd) and SR 1211 (Coley Store Rd) near Locust; W-5710AF Increase funds	High Impact / Low Cost <u>TOTAL</u>	<u>\$100,000.00</u> \$100,000.00

NCDOT OCTOBER 2020 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

County	Description	Type	Amount
Div 10 Stanly	Construct a roundabout at SR 1200 (Bethel Church Rd) and SR 1211 (Coley Store Rd) near Locust; W-5710AF WBS 44856.3.34	High Impact / Low Cost <u>TOTAL</u>	 \$300,000.00 <u>\$300,000.00</u>
Div 10 Stanly	WBS 47865 was established (02/18) for construct roundabout at the intersection of Running Creek Church Rd and Bethel Church Rd Decrease funds	High Impact / Low Cost <u>TOTAL</u>	 (\$750,000.00) <u>(\$750,000.00)</u>
Div 10 Stanly	WBS 48792 was established (9/19) to construct a four-legged single lane roundabout at NC-205 and Big Lick Rd/Liberty Hill Church Rd Increase funds	High Impact / Low Cost <u>TOTAL</u>	 \$250,000.00 <u>\$250,000.00</u>
Div 14 Swain	WBS 48786 was established (04/20) to construct new access road to Swain County High School Increase funds	Contingency <u>TOTAL</u>	 \$850,000.00 <u>\$850,000.00</u>

Summary:	Number of Divisions	5
	Number of Projects	10
	Small Construction Commitment	\$0.00
	Public Access Commitment	\$0.00
	Contingency Commitment	\$1,164,000.00
	Economic Development Commitment	\$1,500,000.00
	High Impact/Low Cost Commitment	\$167,270.56
	TOTAL:	\$2,831,270.56

NCDOT October 2020 Board of Transportation Agenda

Public Transportation Program

Town/County Division	Project Description	Estimated Cost
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	There will be no items presented for approval at the October 8, 2020, Board of Transportation meeting.	
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ITEM I - 1 SUMMARY – NO PROJECTS

NCDOT October 2020 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
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There will be no items presented for approval at the October 8, 2020, Board of Transportation meeting.

ITEM I - 2 SUMMARY – NO PROJECTS

NCDOT October 2020 Board of Transportation Agenda

Division of Bicycle and Pedestrian Transportation

Town/County Division	Project Description	Estimated Cost
	There will be no items presented for approval at the October 8, 2020, Board of Transportation meeting.	

ITEM I - 3 SUMMARY – NO PROJECTS

NCDOT October 2020 Board of Transportation Agenda

Aviation Program

Town/County Division	Project Description	Estimated Cost
	There will be no items presented for approval at the October 8, 2020, Board of Transportation meeting.	

ITEM I - 4 SUMMARY – NO PROJECTS

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Statewide Div. M-0212 DIVISION	WBS 35521 The Joint Legislative Transportation Oversight Committee, funding in accordance with GS 120-70-52. \$3,374,693.00 has previously been approved for preliminary engineering. \$172,842.57 of Division Intrastate Highway Trust Funds will be reduced and \$10,000.00 in Strategic Transportation Investments Funds added. This project has previously been identified as a Trust Fund Intrastate System project.	-\$162,842.57
Statewide Div. M-0505 DIVISION	WBS 46440.1.1 Implementation of Transportation Program Management Unit (TPMU) oversight for locally-administered projects including preparation of agreements and funding authorization requests. \$820,502.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$156,700.00
Currituck Co. Div. 1 R-2574B DIVISION/ REGIONAL	WBS 38802.1.3 US 158 from East of SR 1200 (Sanderlin Road) to US 158/NC168 (Caratoke Highway) in Currituck County. \$600,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget using Regional tier funding.	\$160,000.00
Pasquotank/ Gates Cos. Div. 1 R-2579 REGIONAL	WBS 38805.1.1 US 158 from NC 32 in Sunbury in Gates County to US 17 at Morgan's Corner in Pasquotank County. \$1,861,261.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$210,813.24). Project is complete. WBS will be closed. This project has previously been identified as a Trust Fund Intrastate System project.	-\$210,813.24
Northampton Co. Div. 1 R-2582 REGIONAL	WBS 34472.1.3 US 158 from I-95/NC46 in Roanoke Rapids to SR 1333 (Lynch Road) east of Jackson. \$4,018,190.00 has previously been approved for preliminary engineering. \$1,156,067.88 of Statewide Intrastate Highway Trust Funds will be reduced and \$10,000.00 in Strategic Transportation Investments Funds added. This project has previously been identified as a Trust Fund Intrastate System project.	-\$1,146,067.88

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Northampton Co. Div. 1 R-2584A REGIONAL	WBS 38807.1.2 SR 1333 (Mt. Carmel Road - Severn Road) east of Jackson to east of SR 1500. \$1,050,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$378,885.37). Project is complete. WBS will be closed. This project has previously been identified as a Trust Fund Intrastate System project.	-\$378,885.37
Craven Co. Div. 2 R-5777DD STATEWIDE	WBS 44648.3.6 Network monitoring system. Upgrade ITS System. Initial funds are requested for construction.	\$35,000.00
Lenoir Co. Div. 2 R-5813 REGIONAL	WBS 46983.1.1 US 70 at SR 1227 (Jim Sutton Road)/SR 1252 (Willie Measley Road). \$900,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$113,300.00
Pitt Co. Div. 2 R-2250 REGIONAL	WBS 34411.3.7 NC 11-903 Greenville Southwest Bypass from NC 11 to US 264(Greenville Bypass). \$174,833,351.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$15,111,000.00
Pitt Co. Div. 2 U-5785 DIVISION	WBS 44357.1.1 SR 1708 (Firetower Road) from NC 43 (Charles Boulevard) to SR 1704 (Fourteenth Street) in Greenville. \$1,300,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$116,700.00

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Jones/ Onslow Cos. Divs. 2/3 R-2514C REGIONAL	WBS 34442.1.4 US 17 from North of Maysville to North of NC 58. \$1,325,000.00 has previously been approved for preliminary engineering. \$130,961.05 of Statewide Intrastate Highway Trust Funds will be reduced and \$25,000.00 Strategic Transportation Investments Funds added. This project has previously been identified as a Trust Fund Intrastate System project.	-\$105,961.05
Jones/ Onslow Cos. Divs. 2/3 R-2514D STATEWIDE	WBS 34442.2.S5 US 17 from North of NC 58 to the New Bern Bypass. \$6,701,624.00 has previously been approved for right of way. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$139,300.00
Brunswick Co. Div. 3 U-5932 STATEWIDE	WBS 45942.1.1 US 17 at NC 211. \$1,300,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$162,000.00
New Hanover Co. Div. 3 R-2633CA(L) STATEWIDE	WBS 34491.3.17 US 17 / Wilmington Bypass from west of US 421 north of Wilmington to west of US 117/NC 133. \$999,295.00 has previously been approved for landscape construction. Funds need to be decreased (\$857,425.44). Project is complete. WBS will be closed. This project has previously been identified as a Trust Fund Urban Loop project.	-\$857,425.44
New Hanover Co. Div. 3 R-2633CB(L) STATEWIDE	WBS 34491.3.18 US 17 / Wilmington Bypass from west of US 117/NC 133 to east of NC 132. \$279,984.00 has previously been approved for landscape construction. Funds need to be decreased (\$250,898.63). Project is complete. WBS will be closed. This project has previously been identified as a Trust Fund Urban Loop project.	-\$250,898.63

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
New Hanover Co. Div. 3 R-2633CC(L) STATEWIDE	WBS 34491.3.19 US 17 / Wilmington Bypass from east of NC 132 to east of I-40 south of Castle Hayne. \$183,028.00 has previously been approved for landscape construction. Funds need to be decreased (\$149,196.97). Project is complete. WBS will be closed. This project has previously been identified as a Trust Fund Urban Loop project.	-\$149,196.97
New Hanover Co. Div. 3 U-4902D STATEWIDE	WBS 40238.2.4 US 17 Business (Market Street) from SR 1403 (Middle Sound Loop Road) to SR 2290 (Mendenhall Drive)/SR 2734 (Marsh Oaks Drive). \$6,332,497.00 has previously been approved for full right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$423,700.00
New Hanover Co. Div. 3 U-5881 STATEWIDE	WBS 44695.1.1 NC 132 (College Road) from SR 2048 (Gordon Road) to SR 1272 (New Centre Drive). \$1,000,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$230,100.00
Onslow Co. Div. 3 U-3810(L) STATEWIDE	WBS 35801.3.3 SR 1406 (Piney Green Road) from US 17 to NC 24. Initial funds are requested for landscaping.	\$467,833.00
Onslow Co. Div. 3 U-5132(L) STATEWIDE	WBS 45155.3.2 NC 24 (Lejeune Boulevard). Initial funds are requested for landscaping.	\$50,000.00

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Onslow Co. Div. 3 U-5716 STATEWIDE	WBS 50116.1.2 NC 24 at US 258 (Richlands Highway) intersection. \$2,150,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$108,200.00
Onslow Co. Div. 3 U-5716 STATEWIDE	WBS 50116.2.1 NC 24 at US 258 (Richlands Highway) intersection. \$18,000,000.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$17,984,833.23). Project is delayed.	-\$17,984,833.23
Pender Co. Div. 3 R-5701 REGIONAL	WBS 46373.2.1 NC 53 at US 117 Business (Walker/Wilmington Street). \$410,000.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$365,025.53). Project is delayed.	-\$365,025.53
Sampson/ Cumberland Cos. Divs. 3/6 R-2303B STATEWIDE	WBS 34416.2.3 NC 24 from SR 1853 (John Nunnery Road) in Cumberland County to SR 1404 (Dowdy Road) in Sampson County. \$11,200,000.00 has previously been approved for full right of way and utilities. \$1,417,853.04 of Statewide Intrastate Highway Trust Funds will be reduced and \$10,000.00 in Strategic Transportation Investments Funds added. This project has previously been identified as a Trust Fund Intrastate System project. This is a Strategic Transportation Investments Transition project.	-\$1,407,853.04
Sampson Co. Div. 3 R-2303C STATEWIDE	WBS 34416.2.4 NC 24 from SR 1404 (Dowdy Road) to SR 1303 (Mitchell Loop Road). \$11,200,000.00 has previously been approved for full right of way and utilities. \$756,263.86 of Statewide Intrastate Highway Trust Funds will be replaced with Strategic Transportation Investments funds. This project has previously been identified as a Trust Fund Intrastate System project. This is a Strategic Transportation Investments Transition project.	\$0.00

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Sampson Co. Div. 3 R-2303C STATEWIDE	WBS 34416.3.S1 NC 24 from SR 1404 (Dowdy Road) to SR 1303 (Mitchell Loop Road). \$58,825,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investments Transition project.	\$1,621,400.00
Sampson Co. Div. 3 R-2303D STATEWIDE	WBS 34416.2.5 NC 24 from SR 1303 (Mitchell Loop Road) to US 421 - 701/SR 1296 (Sunset Avenue). \$18,077,442.00 has previously been approved for full right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This project has previously been identified as a Trust Fund Intrastate System project. This is a Strategic Transportation Investments Transition project.	\$267,300.00
Sampson Co. Div. 3 R-2303D STATEWIDE	WBS 34416.3.S2 NC 24 from SR 1303 (Mitchell Loop Road) to US 421 - 701/SR 1296 (Sunset Avenue). \$63,924,551.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investments Transition project.	\$3,610,300.00
Edgecombe/ Nash Cos. Div. 4 P-5711CA STATEWIDE	WBS 44908.3.4 CSX A Line. Highway improvements - roundabout and slip/turn lanes. \$3,833,975.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,033,200.00

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Johnston Co. Div. 4 U-3334B DIVISION	WBS 34929.3.3 SR 1923 (Booker Dairy Road Extension) from SR 1003 (Buffalo Road) to US 301 (Brightleaf Boulevard). \$12,700,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$5,640,200.00
Johnston Co. Div. 4 U-5795 DIVISION	WBS 44366.2.1 SR 2302 (Ricks Road) from US 70 to US 301. \$923,518.00 has previously been approved for full right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$102,200.00
Nash Co. Div. 4 U-3621A DIVISION	WBS 34964.2.2 SR 1604 (Hunter Hill Road) from SR 1613 (North Winstead Avenue) to SR 1616 (Country Club Road). \$6,900,788.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$103,400.00
Wayne Co. Div. 4 U-2714 REGIONAL	WBS 38979.1.2 US 117 from US 70 Bypass to SR 1306 (Fedelon Trail) in Goldsboro. \$1,791,791.00 has previously been approved for preliminary engineering. \$1,500,000.24 of additional BUILD NC BOND funds is requested.	\$1,500,000.24
Wayne Co. Div. 4 U-3609B REGIONAL	WBS 39026.1.2 US 13 (Berkeley Boulevard) from SR 1003 (New Hope Road) to SR 1572 (Saulston Road). \$2,000,000.00 has previously been approved for preliminary engineering. \$596,868.05 of Regional Strategic Transportation Investments funds will be replaced with Regional BUILD NC BOND funds.	\$0.00

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wayne Co. Div. 4 U-4753 DIVISION	WBS 39927.1.1 SR 1556 (Wayne Memorial Drive) from SR 1003 (New Hope Road) to proposed US 70 Bypass. \$700,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$285,200.00
Wilson Co. Div. 4 U-5794 DIVISION	WBS 44365.2.1 SR 1309 (Bloomery Road)/SR 1382 (Packhouse Road) from NC 58 to US 264 Alternate. \$100,000.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$35,624.55). Project is delayed.	-\$35,624.55
Durham Co. Div. 5 U-0071 STATEWIDE	WBS 34745.2.8 Durham East End Connector from north of NC 98 to NC 147 (Buck Dean Freeway). \$49,899,999.00 has previously been approved for full right of way and utilities. \$4,162,232.99 of Statewide Urban Loops Highway Trust Funds will be reduced and \$200,000.00 in Strategic Transportation Investments Funds added. This is a Strategic Transportation Investments Transition project. This project has previously been identified as a Trust Fund Urban Loop project.	-\$3,962,232.99
Durham Co. Div. 5 U-5937 STATEWIDE	WBS 45945.1.1 NC 147 Durham Freeway, from SR 1127 (West Chapel Hill Street) to Briggs Avenue in Durham. \$292,513.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$293,600.00
Wake Co. Div. 5 R-2721 STATEWIDE	WBS 37673.2.3 Southern Wake Freeway from NC 55 South to US 401 South. \$12,950,000.00 has previously been approved for Map Act Appraisal and to allow for future acquisition of specific parcels. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,752,800.00

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wake Co. Div. 5 U-5981 REGIONAL/ STATEWIDE	WBS 46897.1.1 US 1 at NC 55 interchange in Apex. \$500,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget using Statewide tier funding.	\$100,200.00
Bladen/ Columbus Cos. Div. 6 R-2561 STATEWIDE	WBS 34466.4.1 NC 87 from US 74-76 in Columbus County to Elizabethtown Bypass in Bladen County. \$3,338,920.00 has previously been approved for preliminary engineering. \$21,108.19 of Statewide Intrastate Highway Trust Funds will be replaced with Strategic Transportation Investments funds. This project has previously been identified as a Trust Fund Intrastate System project.	\$0.00
Columbus Co. Div. 6 R-5020B DIVISION	WBS 41499.2.3 US 701 Bypass (Madison Street - Powell Boulevard) from SR 1437 (Virgil Avenue) to US 74 / 76. \$4,725,000.00 has previously been approved for full right of way. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$4,250,000.00
Cumberland/ Harnett/ Johnston Cos. Divs. 4/6 I-5986AA STATEWIDE	WBS 47532.3.6 Signal upgrades. Initial funds are requested for construction.	\$260,000.00
Cumberland Co. Div. 6 R-2303A STATEWIDE	WBS 34416.3.3 NC 24 from west of SR 1006 (Maxwell Road / Clinton Road) in Cumberland County to SR 1853 (John Nunnery Road). \$69,620,050.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This project has previously been identified as a Trust Fund Intrastate System project.	\$367,100.00

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Cumberland Co. Div. 6 R-2303A(L) STATEWIDE	WBS 34416.3.12 NC 24 (Cluster W/R-2303B) from west of SR 1006 (Maxwell Road/Clinton Road) in Cumberland County to SR 1853 (John Nunnery Road). Initial funds are requested for landscape construction.	\$75,000.00
Cumberland/ Robeson Cos. Div. 6 U-2519 STATEWIDE	WBS 34817.2.1 The Fayetteville Outer Loop from I-95 South of Fayetteville in Robeson County to west of NC 24 (Bragg Boulevard) in Cumberland County. \$3,454,992.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$871,971.51). Project is complete. WBS will be closed.	-\$871,971.51
Cumberland Co. Div. 6 U-2519AB STATEWIDE/ REGIONAL	WBS 34817.2.28 Fayetteville Outer Loop from south of SR 1118 (Parkton Road) to south of SR 1003 (Camden Road). \$26,063,700.00 has previously been approved for full right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget using Statewide tier funding.	\$325,400.00
Cumberland Co. Div. 6 U-2519AB STATEWIDE/ REGIONAL	WBS 34817.1.S6 Fayetteville Outer Loop from south of SR 1118 (Parkton Road) to south of SR 1003 (Camden Road). \$1,139,648.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$271,600.00
Cumberland Co. Div. 6 U-2519AB REGIONAL	WBS 34817.2.22 Fayetteville Outer Loop from south of SR 1118 (Parkton Road) to south of SR 1003 (Camden Road). \$976,393.00 has previously been approved for appraisal and acquisition of specific parcels. Funds need to be decreased (\$287,099.93). Project is complete. WBS will be closed. This project has previously been identified as a Trust Fund Urban Loop project.	-\$287,099.93

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Harnett Co. Div. 6 I-5877 DIVISION/ STATEWIDE	WBS 53077.2.2 I-95 at SR 1811 (Bud Hawkins Road) (Exit 70) and SR 1001 (Long Branch Road) (Exit 71). \$1,716,000.00 has previously been approved for utilities. Additional funds are requested.	\$100,000.00
Pembroke/ Robeson Co. Div. 6 P-4900 STATEWIDE	WBS 41099.2.S1 Railroad Bypass of Pembroke to allow North to South shipments to turn East. \$3,296,907.00 has previously been approved for right of way. Additional funds are requested. This is a Strategic Transportation Investments Transition project. Project is complete. WBS will be closed.	\$416,126.22
Robeson Co. Div. 6 P-4900A STATEWIDE	WBS 41099.3.2 Railroad Bypass of Pembroke to allow North to South shipments to turn East. Grading and structures for new rail connector in northeast quadrant between CSX A-Line and CSX SE Line. \$11,585,000.00 has previously been approved for construction. Funds need to be decreased (\$1,030,571.11). Project is complete. WBS will be closed.	-\$1,030,571.11
Robeson Co. Div. 6 P-4900A(L) STATEWIDE	WBS 41099.3.6 Railroad bypass of Pembroke to allow north to south shipments to turn east. \$60,000.00 has previously been approved for landscaping. Funds need to be decreased (\$59,653.46). Project is complete. WBS will be closed.	-\$59,653.46
Pembroke/ Robeson Co. Div. 6 P-4900C STATEWIDE	WBS 41099.3.4 Railroad Bypass of Pembroke to allow North to South shipments to turn East. Railroad track construction for new rail connector in northeast quadrant between CSX A-line and CSX SW line. \$6,200,000.00 has previously been approved for construction. Funds need to be decreased (\$1,203,287.66). This is a Strategic Transportation Investments Transition project. Project is complete. WBS will be closed.	-\$1,203,287.66

**NCDOT October 2020 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Robeson/ Cumberland Cos. Div. 6 U-2519AA STATEWIDE/ REGIONAL	WBS 34817.1.S5 Fayetteville Outer Loop from I-95 to south of SR 1118 (Parkton Road) in Robeson County. \$1,093,040.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$116,800.00
Guilford Co. Div. 7 R-2413B STATEWIDE	WBS 34429.2.3 Future I-73 from SR 2127 (Brook Bank Road) to Haw River. \$15,009,999.00 has previously been approved for full right of way and utilities. \$5,828,689.78 of Statewide Intrastate Highway Trust Funds will be reduced and \$200,000.00 in Strategic Transportation Investments Funds added. This is a Strategic Transportation Investments Transition project. This project has previously been identified as a Trust Fund Intrastate System project.	-\$5,628,689.78
Guilford Co. Div. 7 U-2524B STATEWIDE	WBS 34820.2.12 The Greensboro Western Loop from I-40 to north of Bryan Boulevard. \$33,670,599.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$2,505,470.61). Project is complete. WBS will be closed. This project has previously been identified as a Trust Fund Urban Loop project.	-\$2,505,470.61
Greensboro/ Guilford Co. Div. 7 U-2525B STATEWIDE	WBS 34821.2.3 Greensboro Eastern Loop from north of US 70 to US 29 north of Greensboro. \$38,820,740.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investments Transition project. This project has previously been identified as a Trust Fund Urban Loop project.	\$371,500.00
Orange Co. Div. 7 U-6245 DIVISION	WBS 49187.3.1 SR 1146 (West Ten Road) from SR 1114 (Buckhorn Road) to west of SR 1137 (Bushy Cook Road). Initial funds are requested for construction.	\$829,000.00

**NCDOT October 2020 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Rockingham Co. Div. 7 R-2413CA STATEWIDE	WBS 34429.3.S9 US 220 / Future I-73 at NC 68. \$17,800,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$105,400.00
Montgomery Co. Div. 8 R-0623 STATEWIDE	WBS 34352.3.U1 NC 24-27 (Troy Bypass) from SR 1138 (Dairy Road) to east of Little River. \$1,158,000.00 has previously been approved for utilities. \$273,193.76 of Statewide Intrastate Highway Trust Funds will be replaced with Strategic Transportation Investments funds. This is a Strategic Transportation Investments Transition project. This project has previously been identified as a Trust Fund Intrastate System project.	\$0.00
Randolph Co. Div. 8 R-2536A STATEWIDE	WBS 34450.2.2 Asheboro Southern Bypass from US 64 West of Asheboro to existing US 64 East of Asheboro and Zoo Connector from East of SR 2839 (Staley's Farm Road) to existing NC 159 Zoo Entrance. \$321,330.00 has previously been approved for full right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investments Transition project.	\$103,100.00
Davidson Co. Div. 9 U-5786 DIVISION	WBS 44358.1.1 SR 1506 (Hickory Tree Road) from US 52/NC 8/Future I-285 to NC 150. \$890,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$100,300.00
Davie Co. Div. 9 R-5736 DIVISION	WBS 50194.1.1 US 601 from SR 1345 (Blaise Church Road) to SR 1408 (Cana Road). \$830,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$100,600.00

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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Davie Co. Div. 9 U-6187 DIVISION	WBS 48647.1.1 New route from SR 1630 (Baltimore Road) to I-40. \$25,000.00 has previously been approved for a specific parcel. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$105,200.00
Forsyth Co. Div. 9 R-2247B REGIONAL	WBS 34409.2.17 Winston - Salem Northern Beltway from south of I-40 to north of US 421. \$865,730.00 has previously been approved for appraisal and advanced acquisition of specific parcels. Funds need to be decreased (\$217,008.78). Project is complete. WBS will be closed. This project has previously been identified as a Trust Fund Urban Loop project.	-\$217,008.78
Forsyth Co. Div. 9 R-2247CA REGIONAL	WBS 34409.2.5 Winston-Salem Northern Beltway Interchange with US 421 and Interchange with SR 1140 (Peacehaven Road). \$13,122,643.00 has previously been approved for appraisal and advanced acquisition of specific parcels. Funds need to be decreased (\$43,887.84). Project is complete. WBS will be closed. This project has previously been identified as a Trust Fund Urban Loop project.	-\$43,887.84
Forsyth Co. Div. 9 R-2247D STATEWIDE/ REGIONAL	WBS 34409.2.10 Winston-Salem Northern Beltway (Western Section), north of SR 1348 (Robinhood Road - Meadowlark Drive) to NC 67. \$8,742,277.00 has previously been approved for appraisal and acquisition of specific parcels. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This project has previously been identified as a Trust Fund Urban Loop project.	\$1,385,800.00
Forsyth Co. Div. 9 R-2247EB STATEWIDE	WBS 34409.2.28 Winston-Salem Northern Beltway Interchange at US 52. \$610,252.00 has previously been approved for Map Act Appraisal & future acquisition of specific parcels. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$230,700.00

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Winston-Salem/ Forsyth Co. Div. 9 U-2579 STATEWIDE	WBS 34839.2.1 The Winston-Salem Northern Beltway (Eastern Section) from US 52 to US 311. \$978,052.38 has previously been approved for advanced acquisition. \$278,052.38 of Statewide Urban Loops Highway Trust Funds will be reduced and \$690,000.00 in Strategic Transportation Investments Funds reduced. This project has previously been identified as a Trust Fund Urban Loop project.	-\$968,052.38
Winston-Salem/ Forsyth Co. Div. 9 U-2579AB REGIONAL	WBS 34839.2.4 Winston-Salem Northern Beltway Eastern Section (Future I-74) from I-40 to I-40 Business / US 421. \$76,100,000.00 has previously been approved for full right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This project has previously been identified as a Trust Fund Urban Loop project.	\$41,355,019.51
Winston-Salem/ Forsyth Co. Div. 9 U-2579C STATEWIDE/ REGIONAL	WBS 34839.2.16 Winston-Salem Northern Beltway Eastern Section (Future I-74) from US 158 to US 311. \$3,200,000.00 has previously been approved for utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget using Regional tier funding.	\$1,122,200.00
Forsyth Co. Div. 9 U-4734 DIVISION	WBS 36600.2.2 SR 2601 (Macy Grove Road) from SR 1005 (East Mountain Street) to NC 150 (North Main Street). \$1,350,000.00 has previously been approved for utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$201,200.00
Cabarrus/ Mecklenburg Cos. Div. 10 U-6032 DIVISION	WBS 46965.1.1 SR 2467 (Mallard Creek Road) / SR 1445 (Derita Road) from I-485 to Concord Mills Boulevard (SR 2894). \$1,643,373.00 has previously been approved for preliminary engineering. \$1,268,372.92 of Division BUILD NC BOND funds will be replaced with Strategic Transportation Investments funds.	\$0.00

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. Div. 10 U-4714B DIVISION	WBS 39078.1.6 SR 1009 (John Street-Old Monroe Road) from West of Morningside Meadow Lane to East of SR 1377 (Wesley Chapel -Stouts Road). \$1,355,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$290,400.00
Mecklenburg Co. Div. 10 U-5007 REGIONAL	WBS 41140.1.2 NC 51 from Matthews Township Parkway to SR 3128 (Lawyers Road). \$652,686.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$160,000.00
Mecklenburg Co. Div. 10 U-6084 REGIONAL	WBS 47618.3.1 NC 16 (Brookshire Boulevard) at SR 2004 (Mounty Holly Huntersville Road). \$7,469,513.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,352,800.00
Stanly Co. Div. 10 R-2530B REGIONAL	WBS 34446.1.6 NC 24 - 27 from Bird Road in Albemarle to west of the Pee Dee River. \$5,910,346.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This project has previously been identified as a Trust Fund Intrastate System project	\$111,600.00
Union Co. Div. 10 U-5723 STATEWIDE	WBS 46300.1.S1 Existing US 74/601 interchange. \$1,015,512.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$228,200.00

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Lincoln/ Mecklenburg Cos. Divs. 10/12 R-5721 REGIONAL	WBS 50215.1.1 NC 73 from NC 16 Business in Lincoln County to SR 5544 (West Catawba Avenue) in Mecklenburg County. \$2,015,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$297,000.00
Ashe Co. Div. 11 AV-5848 DIVISION	WBS 47201.3.1 Ashe County Airport (GEV). Construct apron expansions. Initial funds are requested for construction.	\$2,699,000.00
Watauga/ Ashe Cos. Div. 11 R-2915A REGIONAL	WBS 34518.3.6 US 221 from US 421 in Watauga County to SR 1003 (Idlewild Road) in Ashe County. \$59,001,204.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$8,821,300.00
Caldwell Co. Div. 11 R-2237C STATEWIDE	WBS 34402.2.6 US 321 from south of SR 1500 (Blackberry Road) to US 221 at Blowing Rock. \$50,988,951.00 has previously been approved for full right of way and utilities. \$1,479,846.40 of Statewide Intrastate Highway Trust Funds will be replaced with Strategic Transportation Investments funds. This project has previously been identified as a Trust Fund Intrastate System project.	\$0.00
Caldwell Co. Div. 11 U-5776 REGIONAL	WBS 50187.3.1 Granite Falls at intersection of SR 1106 (Duke Street) and US 321A. \$3,068,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,763,700.00

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Surry Co. Div. 11 R-5714 REGIONAL	WBS 50210.1.1 US 601 from US 52 to SR 1365 (Forrest Drive). \$1,394,175.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$292,000.00
Watauga/ Avery Cos. Div. 11 R-2566A STATEWIDE	WBS 37512.1.3 Research project focused on the Ecology of <i>Corynorhinus townsendii virginiana</i> (Virginia Big Eared Bat, VABEB) for project to widen NC 105. \$307,278.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$266,804.56). Project is complete. WBS will be closed. This project has previously been identified as a Trust Fund Intrastate System project.	-\$266,804.56
Wilkes Co. Div. 11 U-5312 REGIONAL	WBS 45446.3.2 US 421 - NC 16 to US 421 Business. \$2,500,000.00 has previously been approved for construction. Additional funds are requested.	\$2,500,000.00
Catawba Co. Div. 12 U-2530A REGIONAL/ DIVISION	WBS 34824.1.3 NC 127 from SR 1132 (Huffman Farm Road) to SR 1008 (Zion Church Road). \$1,143,936.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$311,200.00
Cleveland Co. Div. 12 R-2707E REGIONAL	WBS 34497.2.15 US 74 Shelby Bypass from US 74 West of SR 2238 (Long Branch Road) to West of SR 1001 (Stoney Point Road). \$2,775,000.00 has previously been approved for advanced acquisition of properties that are total takes. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$3,490,200.00

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Gaston Co. Div. 12 U-2523B REGIONAL	WBS 34819.1.3 NC 279 (New Hope Road) from north of SR 2275 (Robinson - Clemmer Road) to west of NC 275 in Dallas. \$630,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$102,700.00
Iredell Co. Div. 12 I-3819B STATEWIDE	WBS 34192.3.2 I-40/I-77 interchange. \$100,000.00 has previously been approved for full right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$2,350,000.00
Iredell Co. Div. 12 U-5816 DIVISION	WBS 44388.1.1 SR 1305 (Oates Road - Midnight Lane) from US 21 (Charlotte Highway) to SR 1474 (Bluefield Road). \$1,000,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$786,500.00
Lincoln Co. Div. 12 R-5712 REGIONAL	WBS 50208.1.1 NC 16 Business at intersection of NC 16 Business and SR 1439 (Unity Church Road)/SR 1387 (Triangle Circle). \$321,556.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$100,800.00
Buncombe Co. Div. 13 U-3403 REGIONAL	WBS 34936.1.5 NC 191 (Brevard Road - Old Haywood Road) from NC 280 (Boylston Highway) to NC 112 (Sardis Road). \$15,917.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$157,700.00

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Burke Co. Div. 13 I-5008 REGIONAL	WBS 41497.1.1 I-40 at SR 1734/SR 1826 (EXIT 111). \$1,110,627.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$249,200.00
McDowell Co. Div. 13 R-0204D STATEWIDE	WBS 34329.1.2 US 221 / NC 226 (Marion Bypass) south of Marion to I-40. \$2,412,981.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$243,891.98). Project is complete. WBS will be closed. This project has previously been identified as a Trust Fund Intrastate System project.	-\$243,891.98
Rutherford Co. Div. 13 R-2233AB STATEWIDE	WBS 34400.2.3 US 221 from just south of Floyd's Creek to just north of US 74 Bypass. \$18,300,000.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$114,500.72). Project is complete. WBS will be closed. This project has previously been identified as a Trust Fund Intrastate System project.	-\$114,500.72
Rutherford Co. Div. 13 R-2233BA DIVISION	WBS 34400.1.4 US 221 from north of US 74 BYP to just north of US 74 Business \$500,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This project has previously been identified as a Trust Fund Intrastate System project.	\$1,529,830.83
Rutherford Co. Div. 13 R-2233BB STATEWIDE/ DIVISION	WBS 34400.2.5 US 221 south of US 74 Business (Charlotte Road) to north of SR 1366 (Roper Loop Road). \$23,150,168.00 has previously been approved for advanced acquisition and full right of way. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This project has previously been identified as a Trust Fund Intrastate System project.	\$13,170,512.88

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Yancey Co. Div. 13 R-2519A REGIONAL	WBS 35609.2.1 US 19 from east of SR 1336 (Jacks Creek Road) to NC 80 in Yancey County. \$24,403,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This project has previously been identified as a Trust Fund Intrastate System project.	\$745,000.00
Yancey/ Mitchell Cos. Div. 13 R-2519B STATEWIDE	WBS 35609.3.S2 US 19 East from NC 80 in Yancey County to multi-lane section West of Spruce Pine in Mitchell County. \$64,819,884.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$5,340,900.00
Haywood Co. Div. 14 U-4712 DIVISION	WBS 39076.1.2 US 23 Business (South Main Street) from SR 1164 (Hyatt Creek Road) to US 276 (Pigeon Street). \$680,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$675,400.00
Haywood Co. Div. 14 U-5839 DIVISION	WBS 50230.2.2 US 276 (Russ Avenue) from US 23/74 to US 23 Business (Main Street). \$750,000.00 has previously been approved for utilities. \$151.32 of Division Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00
Haywood/ Buncombe Cos. Divs. 13/14 U-6048 DIVISION	WBS 46994.1.1 US 19/23 from SR 1836 (Chestnut Mountain Road) to SR 1200 (Wiggins Road). \$2,254,172.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$102,500.00

**NCDOT October 2020 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Henderson Co. Div. 14 R-5207A DIVISION	WBS 45393.2.2 From US 64 to Henderson County Bridge no. 20 (B-3662). \$5,000,000.00 has previously been approved for full right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$120,000.00
Henderson Co. Div. 14 R-5207C DIVISION	WBS 45393.3.5 SR 1006 (Howard Gap Road) from SR 1539 (Jackson Road) to US 25 in Fletcher. \$1,306,348.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$692,500.00
Macon Co. Div. 14 R-5734B REGIONAL	WBS 50192.1.2 US 23 / US 441 from SR 1652 (Wide Horizon Drive) / SR 1152 (Belden Circle) to SR 1649 (Prentiss Bridge Road). \$975,000.00 has previously been approved for preliminary engineering. \$828,495.37 of Regional BUILD NC BOND funds will be replaced with Strategic Transportation Investments funds.	\$0.00
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	45 PROJECTS	-\$17,462,574.85
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	28 PROJECTS	\$75,468,570.13
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	24 PROJECTS	\$18,688,363.71
STATEWIDE/REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	6 PROJECTS	\$3,322,000.00
DIVISION/STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$13,270,512.88

REGIONAL/DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$471,200.00
STRATEGIC TRANSPORTATION INVESTMENTS	107 PROJECTS	\$93,758,071.87

***Correction and resubmission from September 5, 2019 Board Approval (Page K-9) As reads:

Concord/ Cabarrus Co. Div. 10 C-4918A DIVISION	WBS 44018.3.4 SR 1394 (Popular Tent Road) and US 29. \$1,000,000.00 has previously been approved for construction. Funds need to be decreased (\$58,457.85). Project is complete. WBS will be closed.	-\$58,457.85
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***The correction should be:

Concord/ Cabarrus Co. Div. 10 C-4918A DIVISION	WBS 44018.3.4 SR 1394 (Popular Tent Road) and US 29. \$1,000,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Project is complete. WBS will be closed.	\$1,495.06
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**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects
and for Specific Spot Mobility Projects**

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety and Spot Mobility Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Raleigh/ Wake Co. Div. 5 SM-5705AN	WBS 49356.1.1 Area in the vicinity of the N.C. State University campus. Initial Spot Mobility preliminary engineering funds are needed for a Multimodal Connected Vehicle Pilot project that aims to create a connected environment that can evaluate the impact of Connected Vehicle (CV) technology on driver and pedestrian safety, as well as improve the day-to-day transportation experience for pedestrians, cyclists, motorists and transit drivers and passengers. This project is being set up as a 50% companion match to federal grant funds for the project. File 05-20-002P	\$630,000.00
Raleigh/ Wake Co. Div. 5 SM-5705AN	WBS 49356.3.1 Area in the vicinity of the N.C. State University campus. Initial Spot Mobility construction funds are needed for a Multimodal Connected Vehicle Pilot project that aims to create a connected environment that can evaluate the impact of Connected Vehicle (CV) technology on driver and pedestrian safety, as well as improve the day-to-day transportation experience for pedestrians, cyclists, motorists and transit drivers and passengers. This project is being set up as a 50% companion match to federal grant funds for the project. File 05-20-002C	\$1,470,000.00
STATEWIDE SS-6015A	WBS 49355.3.1 Statewide - Various routes in all counties. Initial Spot Safety construction funds are needed to install necessary safety signs (Stop, Speed Limit, One Way, Chevron, etc.) File SW-20-001C	\$400,000.00

**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects
and for Specific Spot Mobility Projects**

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety and Spot Mobility Improvement Projects**

***Correction and resubmission from September 3, 2020 Board Approval (Page L-2)
As reads:

Division 7	WBS 48721.3.1	-\$175,000.00
Div. 7	Division 7. \$200,000.00 in Spot Mobility construction funds has	
SM-5707E	previously been approved to provide reimbursements for road	
	improvements adjacent to schools per GS 136-18(29a). Due to	
	decreased Spot Mobility Program funding for FY 2021, funds will be	
	taken down temporarily to fund other Spot Mobility Program needs.	
	File 07-19-001-1	

***The correction should be:

Division 7	WBS 48721.3.1	\$0.00
Div. 7	Division 7. \$200,000.00 in Spot Mobility construction funds has	
SM-5707E	previously been approved to provide reimbursements for road	
	improvements adjacent to schools per GS 136-18(29a). Funds are	
	not able to be taken down due to all funds on WBS being expended.	
	File 07-19-001-1	

**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 1

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Dare Co. B-2500A EXEMPT	32635.3.FR6, BRNHF-0012(55) Long-term improvements to NC 12 on Pea Island (Phase II). \$27,059,390.29 has previously been approved for construction. Funds need to be decreased (\$5,006,942.00) to correct the State share of project costs and align Emergency Relief funding with the Federal award. This is a Strategic Transportation Investments (STI) Transition project.	(\$5,006,942.00) Cost (\$4,902,667.00) Fed. (\$104,275.00) State
Dare Co. B-2500AB EXEMPT	32635.3.9, BRNHF-0012(62) Short-term improvements to NC 12 on Pea Island (Phase II). \$28,203,446.25 has previously been approved for construction. Funds need to be decreased (\$3,809,722.00) to align Emergency Relief funding with the Federal award. This is a Strategic Transportation Investments (STI) Transition project.	(\$3,809,722.00) Cost (\$3,047,778.00) Fed. (\$761,944.00) State
Dare Co. B-2500B EXEMPT	32635.3.10, BRNHF-0012(56) Long-term improvements to NC 12 in Rodanthe (Phase II). \$167,136,712.00 has previously been approved for construction. Additional funds are needed to align Emergency Relief funding with the Federal award. This is a Strategic Transportation Investments (STI) Transition project.	\$2,864,027.00 Cost \$2,291,222.00 Fed. \$572,805.00 State

Rural

Washington / Hyde Co. R-5781BC DIVISION	44911.3.11, TAP-0110(028) ADA Ramps (Americans with Disabilities Act) for areas with populations < 5,000 in Washington and Hyde Counties. \$123,000.00 has previously been approved for construction. Funds need to be decreased (\$121,946.00). Work associated with this WBS is complete. This WBS will be closed.	(\$121,946.00) Cost (\$97,558.00) Fed. (\$24,388.00) State
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**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 2

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Lenoir Co. B-5619 DIVISION	45574.2.1, BRZ-1389(003) Replace Bridge #52 over the Neuse River and Bridge #152 over Neuse River Overflow on SR 1389 (Hardy Bridge Road). Funds are needed for full right of way and utilities.	\$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 State
Pitt Co. B-4786 REGIONAL	38222.1.FR2, BRSTP-0013(41) Replace Bridge #38 over the Tar River on US 13 in Greenville. \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State

**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 3

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
New Hanover Co. U-5710A STATEWIDE	50115.3.2, Federal No. 0074228 Drysdale Drive Extension from SR 1409 (Military Cutoff Road) at Drysdale Drive to US 74 (Eastwood Road) in Wilmington. \$4,283,281.00 has previously been approved for construction. Funds need to be decreased (\$4,281,096.00). This project has been delayed until 2022.	(\$4,281,096.00) Cost (\$3,426,624.00) Fed. (\$854,472.00) State

Bridge

New Hanover Co. B-5103 EXEMPT	42238.3.FD1, BRSTP-1627(11) Replace Bridge #35 over abandoned railroad tracks on SR 1627 (Third Street) in Wilmington. \$5,317,919.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investments (STI) Transition project.	\$217,555.00 Cost \$174,044.00 Fed. \$43,511.00 State
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Safety

Onslow Co. W-5601GK DIVISION	50138.3.194, HSIP-1413(017) SR 1413 (Rocky Run Road) from SR 1423 (Old 30 Road) to SR 1406 (Piney Green Road) near Jacksonville. \$875,402.84 has previously been approved for construction. Funds need to be decreased (\$133,648.00). Work associated with this WBS is complete. This WBS will be closed.	(\$133,648.00) Cost (\$120,285.00) Fed. (\$13,363.00) State
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**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 4

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Edgecombe Co. B-4933 REGIONAL	40136.1.1, BRSTP-0033(6) Replace Bridge #80 over the Tar River and Bridge #49 over Tar River Overflow on NC 33 in Tarboro. \$425,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$246,000.00 Cost \$196,800.00 Fed. \$49,200.00 State
Johnston Co. B-4562 DIVISION	38410.3.1, BRZ-2143(002) Replace Bridge #216 over Little Buffalo Creek on SR 2143 (Old Route 22 Road). This project is combined with B-5654: Replace Bridge #141 over White Oak Creek on SR 1550 (Winston Road); B-5656: Replace Bridge #133 over Yellow Swamp on SR 1127 (Herring Road); and B-5659: Replace Bridge #432 over Cattail Creek on SR 1738 (Eatmon Road). \$3,150,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$992,007.00 Cost \$817,716.00 Fed. \$174,291.00 State

Safety

Johnston Co. W-5204B DIVISION	45334.3.FD2, HSIP-1700(014) SR 1700 (Covered Bridge Road) from SR 1709 (City Road) to SR 1768 (Smith Drive). \$925,000.00 has previously been approved for construction. Funds need to be decreased (\$145,892.00). Work associated with this WBS is complete. This WBS will be closed.	(\$145,892.00) Cost (\$131,304.00) Fed. (\$14,588.00) State
Wayne Co. W-5500 EXEMPT	45472.1.1, HSIP-1556(6) SR 1556 (Wayne Memorial Drive) from SR 1622 (Woodside Drive) to SR 1754 (Saulston Road). \$250,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed. This is a Strategic Transportation Investments (STI) Transition project.	\$191,488.00 Cost \$172,064.00 Fed. \$19,424.00 State

**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 4 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Wayne Co. W-5500 EXEMPT	45472.2.FD1, HSIP-1556(6) SR 1556 (Wayne Memorial Drive) from SR 1622 (Woodside Drive) to SR 1754 (Saulston Road). \$1,427,520.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed. This is a Strategic Transportation Investments (STI) Transition project.	\$297,847.00 Cost \$268,062.00 Fed. \$29,785.00 State

Rail Program

Johnston Co. Z-5700DC DIVISION	44803.3.20, RR-1377(001) Railway-Highway Grade Crossing Safety project at SR 1377 (Church Street) and CSX Transportation Crossing #629724M in Four Oaks. \$450,000.00 has previously been approved for construction. Funds need to be decreased (\$149,994.00). Work associated with this WBS is complete. This WBS will be closed.	(\$149,994.00) Cost (\$134,996.00) Fed. (\$14,998.00) State
Johnston Co. Z-5700DD DIVISION	44803.3.21, RR-1162(009) Railway-Highway Grade Crossing Safety project at SR 1162 (Main Street) and CSX Transportation Crossing #629723F in Four Oaks. \$390,000.00 has previously been approved for construction. Funds need to be decreased (\$116,015.00). Work associated with this WBS is complete. This WBS will be closed.	(\$116,015.00) Cost (\$104,414.00) Fed. (\$11,601.00) State

Rural

Johnston Co. R-5784DK DIVISION	44914.3.19, TAP-0420(001) ADA Ramps (Americans with Disabilities Act) for areas with populations < 5,000 in Micro. \$163,375.00 has previously been approved for construction. Funds need to be decreased (\$4,764.00) to align funding with estimated costs.	(\$4,764.00) Cost (\$3,812.00) Fed. (\$952.00) Local
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**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 5

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Warren Co. I-0914BB EXEMPT	38688.1.3, IMS-085-4(117)224 I-85 from north of SR 1237 (Manson Drewry Road) to the Virginia State Line. \$1,100,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed. This is a Strategic Transportation Investments (STI) Transition project.	\$389,813.00 Cost \$311,349.00 Fed. \$78,464.00 State

Congestion Mitigation

Wake Co. C-5600I EXEMPT	50061.3.10, CMAQ-0505(074) Intelligent Transportation System (ITS) upgrades along US 1 in Cary and Apex. \$1,230,000.00 has previously been approved for construction. Funds need to be decreased (\$179,805.00). Work associated with this WBS is complete. This WBS will be closed.	(\$179,805.00) Cost (\$143,845.00) Fed. (\$35,960.00) State
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Urban

Durham Co. U-3308 EXEMPT	34915.3.FR1, STP-0055(020) NC 55 (Alston Avenue) from NC 147 (Durham Freeway) to north of US 70 Business / NC 98 (Holloway Street) in Durham. \$51,361,041.90 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investments (STI) Transition project.	\$518,508.00 Cost \$414,806.00 Fed. \$103,702.00 State
Wake Co. U-5537 DIVISION	44112.3.1, STPDA-0501(034) SR 1521 (Lake Pine Drive) from north of MacGregor Pines Road to north of Versailles Drive in Apex. Funds are needed for construction to widen roadway and install pedestrian facilities.	\$585,192.00 Cost \$468,153.00 Fed. \$117,039.00 Local

**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 5 (Continued)

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Wake Co. U-6093 DIVISION	47748.1.1, Federal No. 2542004 SR 2542 (Rock Quarry Road) from Olde Birch Road to SR 2544 (Sunnybrook Road) in Raleigh. Funds are needed for preliminary engineering.	\$900,000.00 Cost \$630,000.00 Fed. \$270,000.00 Local

Bridge

Durham Co. B-4943 DIVISION	40110.1.1, BRZ-1616(10) Replace Bridge #20 over Dial Creek on SR 1616 (Bahama Road). \$485,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$74,000.00 Cost \$59,200.00 Fed. \$14,800.00 State
Person Co. B-5102 STATEWIDE	42237.2.2, BRSTP-0158(037) Replace Bridge #11 over South Hyco Creek on US 158. \$317,000.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$225,581.00). Work associated with this WBS is complete. This WBS will be closed.	(\$225,581.00) Cost (\$180,466.00) Fed. (\$45,115.00) State

Safety

Wake Co. W-5601FF DIVISION	50138.3.163, HSIP-2044(005) SR 2044 (Ligon Mill Road) near SR 3564 (Greenville Loop Road) and Falconhurst Drive in Wake Forest. \$535,000.00 has previously been approved for construction. Funds need to be decreased (\$283,778.00). Work associated with this WBS is complete. This WBS will be closed.	(\$283,778.00) Cost (\$255,401.00) Fed. (\$28,377.00) State
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**NCDOT October 2020 Board of Transportation Agenda
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Division 6

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Robeson Co. I-5509 EXEMPT	50076.3.FR1, NHPP-095-1(092)25 Safety improvements at I-95 and US 301 (Exit 33) in Robeson County. \$526,250.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed. This is a Strategic Transportation Investments (STI) Transition project.	\$534,316.00 Cost \$427,429.00 Fed. \$106,887.00 State

Urban

Cumberland Co. U-2519BA REGIONAL	34817.1.FR7, NHF-0100(24) Fayetteville Outer Loop from south of SR 1003 (Camden Road) to south of SR 1104 (Strickland Bridge Road). \$500,625.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,524,068.00 Cost \$1,219,254.00 Fed. \$304,814.00 State
Cumberland Co. U-2809A EXEMPT	34865.1.2, STP-1132(9) SR 1132 (Legion Road) from SR 1131 (Cameron Road) to SR 1363 (Elk Road). \$543,535.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$327,879.00). This project has been withdrawn. This WBS will be closed.	(\$327,879.00) Cost (\$240,000.00) Fed. (\$87,879.00) State

Bridge

Columbus Co. B-4479 DIVISION	38384.1.FD2, BRZ-1700(17) Replace Bridge #222, Bridge #226, Bridge #228, and Bridge #230 over Red Hill Swamp on SR 1700 (Red Hill Road). \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$118,334.00 Cost \$94,517.00 Fed. \$23,817.00 State
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**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 6 (Continued)

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Cumberland Co. B-4091 EXEMPT	33449.3.1, BRSTP-0301(12) Replace Bridge #85 over the Cape Fear River / SR 1738 (Middle River Loop) / SR 1741 (Eastern Boulevard) on I-95 Business Loop / US 301 in Fayetteville. \$306,750.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$279,379.00). Work associated with this WBS is complete. This WBS will be closed.	(\$279,379.00) Cost (\$223,504.00) Fed. (\$55,875.00) State
Harnett Co. B-4138A EXEMPT	33490.3.FR2, BRSTP-0401(255) Cape Fear River Bridge sidewalks along US 401 / US 421 / NC 210 / NC 27 in Lillington. \$454,746.97 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$176,714.00 Cost \$140,941.00 Fed. \$35,773.00 State

Safety

Cumberland Co. W-5206U DIVISION	45336.3.FD21, HRRR-2238(1) SR 2238 (Sand Hill Road) at SR 2252 (Chicken Foot Road). \$4,210,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$693,998.00 Cost \$555,198.00 Fed. \$138,800.00 State
Cumberland Co. W-5601FX DIVISION	50138.3.181, HSIP-1605(007) SR 1605 (Johnson Farm Road) from SR 1600 (McArthur Road) to SR 1606 (Elliot Farm Road). \$760,561.67 has previously been approved for construction. Funds need to be decreased (\$140,686.00). Work associated with this WBS is complete. This WBS will be closed.	(\$140,686.00) Cost (\$126,620.00) Fed. (\$14,066.00) State

**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 6 (Continued)

Rural

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Columbus Co. R-5749 DIVISION	53086.1.FD1, HSIP-0074(169) Construct interchange at US 74 / US 76 and SR 1001 (Hallsboro Road). \$500,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$593,469.00 Cost \$474,775.00 Fed. \$118,694.00 State

**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 7

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Alamance Co. U-3109B REGIONAL	34900.1.FR3, STP-0119(11) NC 119 relocation from north of US 70 to south of SR 1918 (Mrs. White Road) in Mebane. \$500,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$852,737.00 Cost \$682,189.00 Fed. \$170,548.00 State
Guilford Co. U-3615B EXEMPT	34962.3.FD1, STP-1820(5) SR 1820 (Skeet Club Road) from east of SR 1818 (Johnson Street) to west of NC 68 (Eastchester Drive) in High Point. \$36,849,757.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investments (STI) Transition project.	\$560,000.00 Cost \$448,000.00 Fed. \$112,000.00 State

Bridge

Guilford Co. B-4959 DIVISION	40151.1.1, BRZ-2719(1) Replace Bridge #193 over Buffalo Creek on SR 2719 (High Rock Road). \$221,250.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$129,282.00 Cost \$103,392.00 Fed. \$25,890.00 State
Guilford Co. B-5354 EXEMPT	46068.1.1, BRZ-4771(1) Replace Bridge #360 over US 29 on SR 4771 (Reedy Fork Parkway). \$575,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$516,527.00). This project has been incorporated into R-4707 and will be withdrawn. This WBS will be closed.	(\$516,527.00) Cost (\$460,000.00) Fed. (\$56,527.00) State

**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 7 (Continued)

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Rockingham Co. B-4804 EXEMPT	38574.2.1, BRZ-2343(2) Replace Bridge #12 over Troublesome Creek on SR 2343 (Price Mill Road). \$153,125.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$110,220.00 Cost \$88,176.00 Fed. \$22,044.00 State

**NCDOT October 2020 Board of Transportation Agenda
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Division 8

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Moore Co. U-3324 EXEMPT	34923.3.1, STPNHF-1(10) Interchange improvements at US 1 (Sandhills Boulevard) and SR 1309 (Morganton Road) in Southern Pines. \$11,669,730.23 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$249,292.00 Cost \$165,550.00 Fed. \$83,742.00 State

Bridge

Chatham Co. B-4461 DIVISION	33712.1.1, BRSTP-1916(6) Replace Bridge #10 over Shaddox Creek on SR 1916 (Corinth Road). \$301,875.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$117,072.00 Cost \$93,460.00 Fed. \$23,612.00 State
Hoke Co. B-4550 EXEMPT	33763.1.2, BRZ-1432(6) Replace Bridge #41 and Bridge #42 over Rockfish Creek on SR 1432 (Golf Course Road). \$101,250.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$291,604.00 Cost \$233,040.00 Fed. \$58,564.00 State
Hoke/ Scotland Co. B-4967 DIVISION	40158.2.1, BRZ-1302(2) Replace Bridge #8 over the Lumber River on SR 1412 / SR 1203 (Turnpike Road). \$453,000.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$110,420.00). Work associated with this WBS is complete. This WBS will be closed.	(\$110,420.00) Cost (\$88,337.00) Fed. (\$22,083.00) State

**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 8 (Continued)

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Montgomery Co. B-5362 REGIONAL	46077.1.1, BRSTP-0073(31) Replace Bridge #53 over Drowning Creek on NC 73. \$101,250.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$282,856.00 Cost \$226,256.00 Fed. \$56,600.00 State
Richmond Co. BD-5108AB EXEMPT	45354.3.FD29, BRZ-1475(5) Replace Bridge #60 over Chock Creek on SR 1475 (McDonald Church Road). \$658,624.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed. This is a Strategic Transportation Investments (STI) Transition project.	\$168,367.00 Cost \$134,378.00 Fed. \$33,989.00 State

Safety

Moore Co. W-5601FI REGIONAL	50138.3.166, HSIP-0005(804) NC 5 (Beulah Hill Road) at SR 1115 (Linden Road) in Pinehurst. \$240,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$186,512.00 Cost \$167,859.00 Fed. \$18,653.00 State
Randolph Co. W-5601BA REGIONAL	50138.3.54, HSIP-0042(061) US 220 Business (Fayetteville Street) from Walker Avenue to NC 42 (Salisbury Road) in Asheboro. \$1,070,555.56 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$230,968.00 Cost \$207,756.00 Fed. \$23,212.00 State

**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 8 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Scotland Co.	50138.3.57, HSIP-0074(175)	\$231,230.00	Cost
W-5601BD	US 74 from NC 144 (Saint Johns Church Road / Morgan	\$207,018.00	Fed.
STATEWIDE	Street) to SR 1305 (Ida Mill Road) in Laurel Hill. \$654,666.67 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$24,212.00	State

**NCDOT October 2020 Board of Transportation Agenda
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Division 9

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Forsyth Co. U-2579B EXEMPT	34839.2.10, Federal No. 0918046 Winston-Salem Northern Beltway (Eastern Section) from US 158 to I-40 Business / US 421. \$41,291,818.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investments (STI) Transition project.	\$465,152.00 Cost \$372,121.00 Fed. \$93,031.00 State
Forsyth Co. U-2579B EXEMPT	34839.3.GVS4, NHF-0918(93) Winston-Salem Northern Beltway (Eastern Section) from US 158 to I-40 Business / US 421. \$207,962,713.80 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investments (STI) Transition project.	\$1,688,696.00 Cost \$1,688,696.00 State
Forsyth Co. U-2579E STATEWIDE	34839.2.13, Federal No. 0918046 Winston-Salem Northern Beltway (Eastern Section) from SR 2211 (Baux Mountain Road) to NC 8. \$328,368.50 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$325,000.00 Cost \$260,000.00 Fed. \$65,000.00 State
Forsyth Co. U-2579WM REGIONAL	34839.4.4, NHP-0421(110) Wetland Mitigation for U-2579C: Winston-Salem Northern Beltway (Eastern Section) from US 158 to US 311. \$623,944.00 has previously been approved for project mitigation. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$712,519.00 Cost \$669,859.00 Fed. \$42,660.00 State
Forsyth Co. U-2707 DIVISION	34845.1.1, STP-3000(1) SR 3000 (Idols Road) from SR 2999 (Hampton Road) to US 158 in Clemmons. \$2,142,960.97 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$156,975.00 Cost \$109,818.00 Fed. \$47,157.00 State

**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 9 (Continued)

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Forsyth Co. U-2827B REGIONAL	34872.3.4, NHP-0421(087) US 421 / US 158 / US 150 / I-40 Business (Salem Parkway) from west of Fourth Street to east of Church Street in Winston-Salem. This project is combined with C-5620A: I-40 Business Multi-use Pathway. \$117,928,748.30 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$2,244,130.00 Cost \$1,795,304.00 Fed. \$448,826.00 State

Bridge

Davie Co. B-3637 EXEMPT	33185.3.GV1, BRIMF-0801(9) Replace Bridge #37 over I-40 on NC 801 near Bermuda Run. \$18,355,385.00 has previously been approved for construction. Additional funds are needed to correct the State share of project costs.	\$371,222.00 Cost \$371,222.00 State
Forsyth Co. B-4506 EXEMPT	38395.3.1, BRNHS-0052(24) Replace Bridge #319 and Bridge #335 over SR 1620 (Tobaccoville Road) on US 52 in Tobaccoville. \$9,009,895.42 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$155,332.00 Cost \$133,660.00 Fed. \$21,672.00 State

Bicycle and Pedestrian

Forsyth Co. U-4741NB DIVISION	39745.3.25, STPDA-0797(2) Kerners Mill Creek Greenway from Oakhurst Street to Kilburn Lane in Kernersville. Funds are needed for construction to install greenway and small parking facility.	\$1,443,829.00 Cost \$1,155,063.00 Fed. \$288,766.00 Local
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**NCDOT October 2020 Board of Transportation Agenda
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Division 10

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Mecklenburg / Iredell Co. I-5405 STATEWIDE	45454.1.1, NHF-077-1(209)9 I-77 from I-277 (Brookshire Freeway) to West Catawba Avenue (Exit 28). \$12,884,505.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 State

Congestion Mitigation

Mecklenburg Co. C-5502 EXEMPT	45495.3.1, CMS-0924(005) Install sidewalks along SR 2154 (Little Texas Road) from Forest Park Drive to the existing sidewalk south of Mission Tripp Street in Kannapolis. \$163,984.00 has previously been approved for construction. Funds need to be decreased (\$163,580.00). Construction for this project will be completed under EB-5844. This WBS will be closed.	(\$163,580.00) Cost (\$122,746.00) Fed. (\$40,834.00) Local
Mecklenburg Co. C-5534 EXEMPT	51004.3.3, CMS-1003(134) Install left turn lanes on SR 4979 (Ballantyne Commons Parkway) and NC 16 (Providence Road) in Providence. \$1,504,054.00 has previously been approved for construction. Additional funds are needed to complete the improvements and align funding with the local agreement.	\$865,001.00 Cost \$640,101.00 Fed. \$224,900.00 State

Urban

Mecklenburg Co. U-0209B EXEMPT	34749.2.GV2, NHFSTP-0074(94) US 74 (Independence Boulevard) from NC 24 / NC 27 (Albemarle Road) to Idlewild Road in Charlotte. \$141,360,935.10 has previously been approved for right of way and utilities. Funds need to be decreased (\$2,291,898.00) to correct the State share of project costs. This is a Strategic Transportation Investments (STI) Transition project.	(\$2,291,898.00) Cost (\$2,291,898.00) State
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**NCDOT October 2020 Board of Transportation Agenda
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Division 10 (Continued)

Rural

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Cabarrus Co. R-2246B EXEMPT	34408.3.5, STP-1304(13) SR 1430 (George Liles Parkway) from SR 1304 (Roberta Road) to SR 1431 (Weddington Road) in Concord. \$40,026,349.11 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$890,371.00 Cost \$710,936.00 Fed. \$179,435.00 State
Mecklenburg Co. R-2123CE EXEMPT	34379.3.GV2, NHF-0485(26) Reconstruct interchange at I-485 (Charlotte Eastern Loop) and I-85. \$129,156,101.50 has previously been approved for construction. Funds need to be decreased (\$1,204,169.00) to correct the State share of project costs. This is a Strategic Transportation Investments (STI) Transition project.	(\$1,204,169.00) Cost (\$1,204,169.00) State

Bicycle and Pedestrian

Mecklenburg Co. EB-5817 DIVISION	44837.3.1, TAPDA-1001(074) McDowell Creek Greenway from Magnolia Plaza to Westmoreland Road in Cornelius. \$1,726,859.00 has previously been approved for construction. Additional funds are needed to complete the greenway and align funding with the local agreement.	\$1,281,958.00 Cost \$1,025,566.00 Fed. \$256,392.00 Local
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**NCDOT October 2020 Board of Transportation Agenda
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Division 11

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Surry Co. I-5830 STATEWIDE	53036.3.1, NHPIM-0077(12) I-77 from 0.3 mile north of SR 1345 (Beulah Road) to I-74 near Mount Airy. \$2,888,360.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$399,782.00 Cost \$319,825.00 Fed. \$79,957.00 State
SURRY I-6050 STATEWIDE	47998.3.1, NHP-0074(222) Interchange and ramp improvements on I-74 and I-77 in Surry County. \$1,000,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$193,534.00 Cost \$154,827.00 Fed. \$38,707.00 State
Yadkin Co. I-2808A EXEMPT	34173.2.GV1, IMF-077-1(171)72 I-77 from south of SR 1125 (Asbury Church Road) to US 21. \$78,099,348.45 has previously been approved for construction. Additional funds are needed to correct the State share of project costs. This is a Strategic Transportation Investments (STI) Transition project.	\$135,525.00 Cost \$135,525.00 State

Bridge

Watauga Co. B-5979 DIVISION	47431.1.1, STP-1104(020) Replace Bridge #346 over the South Fork New River on Hunting Hills Lane in Boone. \$180,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a municipal bridge project.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 Local
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**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 12

Congestion Mitigation

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Iredell Co. C-5531 EXEMPT	45508.3.1, CMS-1226(020) Moorseville School Sidewalk Project along Bellingham Drive, Whispering Oaks Court, Briarcliff Road, and Kister Farm Road in Mooresville. \$4,496,198.00 has previously been approved for construction. Additional funds are needed to complete the improvements and align funding with the local agreement.	\$811,393.00 Cost \$641,000.00 Fed. \$170,393.00 Local

Bridge

Catawba Co. BP-5500E STATEWIDE	50070.3.5, BRNHP-040-2(170)131 Bridge preservation at various bridge locations over I-40 in Catawba County \$5,011,759.00 has previously been approved for construction. Funds need to be decreased (\$2,180,916.00). Work associated with this WBS is complete. This WBS will be closed.	(\$2,180,916.00) Cost (\$1,744,733.00) Fed. (\$436,183.00) State
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Bicycle and Pedestrian

Catawba Co. EB-6038 EXEMPT	48927.3.1, Federal No. 1143024 Multi-use trails and pedestrian improvements along 9th Street and 11th Street including a pedestrian bridge over US 321 in Hickory. Funds are needed for construction to install pedestrian facilities. This is a Federal BUILD Grant project.	\$19,262,722.00 Cost \$15,090,177.00 Fed. \$4,172,545.00 Local
Iredell Co. EB-5787 DIVISION	46433.1.1, Federal No. 1226022 Bellingham Park Greenway Extension from the existing greenway to Johnson Dairy Road in Mooresville. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,000.00 Fed. \$1,000.00 Local

NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects

Division 13

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Buncombe Co. I-2513 STATEWIDE	34165.1.2, NHF-0261(053) I-240 / I-26 Connector from I-40 to US 19 / US 23 / US 70 in Asheville. \$26,816,621.23 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$26,499.00 Cost \$21,199.00 Fed. \$5,300.00 State
Buncombe Co. I-5885 DIVISION	53084.1.FD1, NHP-0025(035) Interchange improvements at I-40 and US 25 (Hendersonville Road) in Asheville. \$60,125.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$228,961.00 Cost \$183,169.00 Fed. \$45,792.00 State

Safety

Divisionwide W-5713O DIVISION	44861.3.15, HSIP-1756(003) Install pavement markings along various routes in Highway Division 13. \$573,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$257,985.00 Cost \$232,186.00 Fed. \$25,799.00 State
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Rural

Buncombe Co. R-5793B DIVISION	44923.3.5, TAP-1302(73) ADA Ramps (Americans with Disabilities Act) for areas with populations < 5,000 in Buncombe County. \$339,048.98 has previously been approved for construction. Funds need to be decreased (\$164,213.00). Work associated with this WBS is complete. This WBS will be closed.	(\$164,213.00) Cost (\$131,371.00) Fed. (\$32,842.00) State
McDowell Co. R-5964 EXEMPT	48925.1.1, Federal No. 1819003 Construct access road to the Universal Technology Center at McDowell Technical Community College in Marion. Funds are needed for preliminary engineering. This is an Appalachian Development project.	\$18,000.00 Cost \$18,000.00 Fed.

**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 13 (Continued)

Bicycle and Pedestrian

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Burke Co. EB-5807 DIVISION	46464.3.1, STBGDA-1143(014) Morganton Downtown Greenway Connector from the existing greenway to the Catawba River Greenway System. Funds are needed for construction to extend the greenway.	\$1,618,750.00 Cost \$1,295,000.00 Fed. \$323,750.00 Local

**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 14

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Haywood Co. I-4910 EXEMPT	39997.3.GV1, IMS-040-1(177)0 I-40 from the Tennessee State Line to SR 1338 (Fines Creek Road). \$25,562,272.68 has previously been approved for construction. Additional funds are needed to correct the State share of project costs.	\$108,366.00 Cost \$108,366.00 State
Haywood Co. I-5508 EXEMPT	55057.3.FS1, IMS-040-1(245)7 I-40 slope stabilization near Milemarker 7 in Haywood County. \$7,390,755.22 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed. This is a Strategic Transportation Investments (STI) Transition project.	\$545,250.00 Cost \$436,200.00 Fed. \$109,050.00 State

Bridge

Haywood Co. B-3186 STATEWIDE	38332.1.FS1, BRNHP-0023(32) Replace Bridge #155 and Bridge #158 over Richland Creek on US 23 / US 74. \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$280,000.00 Cost \$224,000.00 Fed. \$56,000.00 State
Macon Co. B-4775 DIVISION	38546.1.1, BRZ-1309(8) Replace Bridge #17 over Wayah Creek on SR 1309 (Crawford Road). \$147,712.05 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$103,000.00 Cost \$82,400.00 Fed. \$20,600.00 State

**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 14 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Macon Co. W-5214H EXEMPT	45344.3.FS8, HSIP-0023(26) US 23 / US 441 from SR 1513 (Cat Creek Road) to US 441 Business (East Main Street) in Franklin. \$1,200,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed. This is a Strategic Transportation Investments (STI) Transition project.	\$270,127.00 Cost \$242,330.00 Fed. \$27,797.00 State

Rural

Cherokee Co. R-5861 DIVISION	47427.1.1, NHP-0019(058) US 19 / US 129 from the Georgia State Line to US 64 in Cherokee County. \$2,700,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$533,594.00 Cost \$426,875.00 Fed. \$106,719.00 State
Jackson Co. R-4753 DIVISION	39999.1.1, STP-0107(10) NC 107 from SR 1002 (Old Cullowhee Road) to NC 281 near Cullowhee. \$3,312,500.98 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. This WBS will be closed.	\$382,763.00 Cost \$305,714.00 Fed. \$77,049.00 State

**NCDOT October 2020 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Statewide

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Statewide W-5715 SW/REG/DIV	48855.1.1, Federal No. 00SS106 Statewide Signal Retiming Program. Funds are needed for program implementation. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$1,500,000.00 Cost \$1,350,000.00 Fed. \$150,000.00 State
Statewide W-5716 SW/REG/DIV	48923, Federal No. 00SS105 Statewide Safety Management Program. Funds are needed for program implementation. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$5,500,000.00 Cost \$4,950,000.00 Fed. \$550,000.00 State
Statewide W-5717 SW/REG/DIV	48924.1.1, Federal No. 00SS107 Highway System Data Collection. Funds are needed for program implementation. Strategic Impact funds for this project are 40% Statewide Mobility, 30% Regional Impact, and 30% Division Needs.	\$500,000.00 Cost \$450,000.00 Fed. \$50,000.00 State

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 10

* BL-0003 MECKLENBURG PROJ.CATEGORY DIVISION	DAVIDSON, WEST BRANCH NATURE PRESERVE - CONSTRUCT GREENWAY <u>ADD PROJECT AT REQUEST OF MPO.</u>	ENGINEERING	FY 2021 - \$121,000 (BGDA) FY 2021 - <u>\$30,000</u> (L) \$151,000
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* TA-5130A CABARRUS ROWAN PROJ.CATEGORY	TO SUPPORT THE PURCHASE OF ROUTINE CAPITAL: BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, VEHICLES ETC USING SECTION 5339 FUNDS AT A FEDERAL SHARE OF \$200,000 AND LOCAL SHARE OF \$50,000. <u>ADD PROJECT TA-5130A TO STIP FOR FFY 20 - FFY 23. REPOSTING OF PREVIOUSLY LISTED PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF THE CABARRUS - ROWAN MPO.</u>	CAPITAL	2020 \$50,000 (L) 2020 \$200,000 (5339) 2021 \$50,000 (L) 2021 \$200,000 (5339) 2022 \$50,000 (L) 2022 \$200,000 (5339) 2023 \$50,000 (L) 2023 <u>\$200,000</u> (5339) \$1,000,000
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* TL-0005 ROWAN CABARRUS PROJ.CATEGORY DIVISION	CONCORD KANNAPOLIS AREA TRANSIT EXPANSION BUS <u>ADD PROJECT AT REQUEST OF MPO.</u>	CONSTRUCTION	2021 \$580,000 (BGDA) 2021 <u>\$145,000</u> (L) \$725,000
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STATEWIDE

* TC-0013 STATEWIDE PROJ.CATEGORY	MOBILITY FROM ALL GRANT OPPORTUNITY FROM THE FTA.5310 DISCRETIONARY GRANT AWARDED BY FTA. <u>ADD PROJECT TC-0013 TO STIP FOR FY 21. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF INTEGRATED MOBILITY DIVISION</u>	CAPITAL	2021 \$70,000 (L) 2021 <u>\$280,000</u> (5310) \$350,000
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**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 1

* B-5606	SR 1338 (WYNNE FORK ROAD), REPLACE BRIDGE	ENGINEERING	FY 2021 -	\$26,000	(T)
PERQUIMANS	710011 OVER RACoon CREEK.		FY 2022 -	\$26,000	(T)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE BUILD NC BONDS. ADD</u>		FY 2023 -	\$26,000	(T)
DIVISION	<u>PRELIMINARY ENGINEERING IN FY 21 NOT</u>		FY 2024 -	\$26,000	(T)
	<u>PREVIOUSLY PROGRAMMED.</u>		FY 2025 -	\$26,000	(T)
			FY 2026 -	\$26,000	(T)
			FY 2027 -	\$26,000	(T)
			FY 2028 -	\$26,000	(T)
			FY 2029 -	\$26,000	(T)
			POST YR.	\$156,000	(T)
		BUILD NC CON	FY 2021 -	\$76,000	(T)
			FY 2022 -	\$76,000	(T)
			FY 2023 -	\$76,000	(T)
			FY 2024 -	\$76,000	(T)
			FY 2025 -	\$76,000	(T)
			FY 2026 -	\$76,000	(T)
			FY 2027 -	\$76,000	(T)
			FY 2028 -	\$76,000	(T)
			FY 2029 -	\$76,000	(T)
			POST YR.	\$456,000	(T)
		CONSTRUCTION	FY 2020 -	\$306,000	(T)
				\$1,836,000	
I-5931	I-95, HALIFAX COUNTY LINE (MILE MARKER 173.9) TO	CONSTRUCTION	FY 2029 -	\$4,650,000	(NHPIM)
NORTHAMPTON	THE VIRGINIA STATE LINE (MILE MARKER 181.4).		POST YR.	\$4,650,000	(NHPIM)
PROJ.CATEGORY	PAVEMENT REHABILITATION.			\$9,300,000	
STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
	<u>CONSTRUCTION FROM FY 25 TO FY 29.</u>				
* I-6026	US 17 (FUTURE I-87), PASQUOTANK COUNTY LINE TO	CONSTRUCTION	FY 2025 -	\$3,050,000	(NHPIM)
CAMDEN	VIRGINIA STATE LINE. PAVEMENT REHABILITATION.		FY 2026 -	\$3,050,000	(NHPIM)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$6,100,000	
STATEWIDE	<u>CONSTRUCTION FROM FY 22 TO FY 25.</u>				
* I-6027	US 17 (FUTURE I-87), BERTIE COUNTY LINE TO	CONSTRUCTION	FY 2025 -	\$2,750,000	(NHPIM)
CHOWAN	PERQUIMANS COUNTY LINE. PAVEMENT		FY 2026 -	\$2,750,000	(NHPIM)
PROJ.CATEGORY	REHABILITATION.			\$5,500,000	
STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
	<u>CONSTRUCTION FROM FY 22 TO FY 25.</u>				

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 1

* I-6028C MARTIN	US 64 (FUTURE I-87), NC 125 TO US 13/17 AND US 64 INTERCHANGE.	CONSTRUCTION	FY 2025 -	\$5,400,000	(NHPIM)
				\$5,400,000	

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY**
STATEWIDE **CONSTRUCTION FROM FY 22 TO FY 25.**

* I-6030 PERQUIMANS	US 17 (FUTURE I-87), SR 1101 (EAST BEAR SWAMP ROAD) TO US 17 BUSINESS. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2025 -	\$2,500,000	(NHPIM)
			FY 2026 -	\$2,500,000	(NHPIM)
				\$5,000,000	

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY**
STATEWIDE **CONSTRUCTION FROM FY 22 TO FY 25.**

* R-2574 CAMDEN CURRITUCK	US 158 (SHORTCUT ROAD), EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO US 158/NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2026 -	\$5,865,000	(T)
			FY 2027 -	\$5,865,000	(T)
		UTILITIES	FY 2026 -	\$1,760,000	(T)
		BUILD NC CON	FY 2028 -	\$6,006,000	(T)
			FY 2029 -	\$6,006,000	(T)
			POST YR-	\$78,078,000	(T)
		CONSTRUCTION	FY 2028 -	\$7,800,000	(T)
				\$111,380,000	

**TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-
WAY FROM FY 23 TO FY 26 AND CONSTRUCTION
FROM FY 25 TO FY 28.**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 1

R-2576	NEW ROUTE, MID-CURRITUCK BRIDGE, COINJOCK TO	GARVEE ROW	FY 2022 -	\$1,647,000	(BGLT5)
CURRITUCK	COROLLA. NEW STRUCTURE OVER CURRITUCK		FY 2023 -	\$1,647,000	(BGLT5)
PROJ.CATEGORY	SOUND AND UPGRADE APPROACHES.		FY 2024 -	\$1,647,000	(BGLT5)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 21 TO FY 22.</u>		FY 2025 -	\$1,647,000	(BGLT5)
			FY 2026 -	\$1,647,000	(BGLT5)
			FY 2027 -	\$1,647,000	(BGLT5)
			FY 2028 -	\$1,647,000	(BGLT5)
			FY 2029 -	\$1,647,000	(BGLT5)
			POST YR.	\$11,529,000	(BGLT5)
		RIGHT-OF-WAY	FY 2022 -	\$3,200,000	(S(M))
			FY 2023 -	\$3,200,000	(S(M))
		UTILITIES	FY 2022 -	\$1,947,000	(BGLT5)
		GARVEE CON	FY 2022 -	\$9,380,000	(BGLT5)
			FY 2023 -	\$9,380,000	(BGLT5)
			FY 2024 -	\$9,380,000	(BGLT5)
			FY 2025 -	\$9,380,000	(BGLT5)
			FY 2026 -	\$9,380,000	(BGLT5)
			FY 2027 -	\$9,380,000	(BGLT5)
			FY 2028 -	\$9,380,000	(BGLT5)
			FY 2029 -	\$9,380,000	(BGLT5)
			POST YR.	\$65,660,000	(BGLT5)
		CONSTRUCTION	FY 2022 -	\$9,110,000	(S(M))
			FY 2022 -	\$59,379,000	(BOND R)
			FY 2023 -	\$9,110,000	(S(M))
			FY 2023 -	\$59,379,000	(BOND R)
			FY 2024 -	\$9,110,000	(S(M))
			FY 2024 -	\$59,379,000	(BOND R)
			FY 2025 -	\$9,110,000	(S(M))
			FY 2025 -	\$59,379,000	(BOND R)
				\$447,708,000	
R-3419	US 158, US 64-NC 12 TO EASTERN END OF	RIGHT-OF-WAY	FY 2028 -	\$3,000,000	(T)
DARE	CURRITUCK SOUND BRIDGE. ACCESS MANAGEMENT	UTILITIES	FY 2028 -	\$2,960,000	(T)
PROJ.CATEGORY	IMPROVEMENTS.	CONSTRUCTION	POST YR.	\$74,900,000	(T)
STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>			\$80,860,000	
R-4457	US 158, NC 12. IMPROVE INTERSECTION.	RIGHT-OF-WAY	FY 2029 -	\$3,850,000	(NHP)
DARE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 27 TO FY 29.</u>		POST YR.	\$3,850,000	(NHP)
PROJ.CATEGORY		UTILITIES	FY 2029 -	\$336,000	(NHP)
REGIONAL		CONSTRUCTION	POST YR.	\$24,024,000	(NHP)
				\$32,060,000	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 1

* R-4467	US 17 BUSINESS/ NC 37, FROM SOUTH OF	ENGINEERING	FY 2021 -	\$154,000	(T)
PERQUIMANS	PERQUIMANS RIVER BRIDGE TO NORTH OF NC 37.		FY 2022 -	\$154,000	(T)
PROJ.CATEGORY	REPLACE BRIDGE 710008.		FY 2023 -	\$154,000	(T)
REGIONAL	<u>ADD PRELIMINARY ENGINEERING IN FY 21 NOT PREVIOUSLY PROGRAMMED.</u>		FY 2024 -	\$154,000	(T)
			FY 2025 -	\$154,000	(T)
			FY 2026 -	\$154,000	(T)
			FY 2027 -	\$154,000	(T)
			FY 2028 -	\$154,000	(T)
			FY 2029 -	\$154,000	(T)
			POST YR.	\$924,000	(T)
		BUILD NC CON	FY 2020 -	\$476,000	(T)
			FY 2021 -	\$3,654,000	(T)
			FY 2022 -	\$3,654,000	(T)
			FY 2023 -	\$3,654,000	(T)
			FY 2024 -	\$3,654,000	(T)
			FY 2025 -	\$3,654,000	(T)
			FY 2026 -	\$3,654,000	(T)
			FY 2027 -	\$3,654,000	(T)
			FY 2028 -	\$3,654,000	(T)
			FY 2029 -	\$3,654,000	(T)
			POST YR.	\$21,448,000	(T)
		CONSTRUCTION	FY 2020 -	\$6,297,000	(T)
				\$63,417,000	

* R-4705	SR 1142 (PRISON CAMP ROAD), NC 903 TO SR 1182	CONSTRUCTION	FY 2022 -	\$11,400,000	(T)
MARTIN	(EAST COLLEGE ROAD). UPGRADE FACILITY.		FY 2023 -	\$11,400,000	(T)
PROJ.CATEGORY	<u>PROJECT NO LONGER UTILIZING BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>		FY 2024 -	\$11,400,000	(T)
DIVISION				\$34,200,000	

* R-5311B	US 13/NC 11, NC 11/NC 561 INTERSECTION NEAR	RIGHT-OF-WAY	FY 2026 -	\$5,450,000	(T)
HERTFORD	AHOSKIE TO US 13/US 158/NC 45 INTERSECTION		FY 2027 -	\$5,450,000	(T)
PROJ.CATEGORY	NEAR WINTON.	UTILITIES	FY 2026 -	\$1,600,000	(T)
REGIONAL	<u>PROJECT NO LONGER UTILIZING BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 23 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 29.</u>	CONSTRUCTION	FY 2029 -	\$12,050,000	(T)
			POST YR.	\$36,150,000	(T)
				\$60,700,000	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 1

R-5740	SR 1329 (WOODVILLE ROAD), SR 1331 (RED BANK	ENGINEERING	FY 2020 -	\$69,000	(T)
PERQUIMANS	ROAD) TO SR 1300 (NEW HOPE ROAD). UPGRADE		FY 2021 -	\$69,000	(T)
PROJ.CATEGORY	ROADWAY.		FY 2022 -	\$69,000	(T)
DIVISION	<u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21</u>		FY 2023 -	\$69,000	(T)
	<u>TO STRATEGICALLY BALANCE LETTINGS.</u>		FY 2024 -	\$69,000	(T)
			FY 2025 -	\$69,000	(T)
			FY 2026 -	\$69,000	(T)
			FY 2027 -	\$69,000	(T)
			FY 2028 -	\$69,000	(T)
			FY 2029 -	\$69,000	(T)
			POST YR.	\$345,000	(T)
		BUILD NC ROW	FY 2020 -	\$102,000	(T)
			FY 2021 -	\$51,000	(T)
			FY 2022 -	\$51,000	(T)
			FY 2023 -	\$51,000	(T)
			FY 2024 -	\$51,000	(T)
			FY 2025 -	\$51,000	(T)
			FY 2026 -	\$51,000	(T)
			FY 2027 -	\$51,000	(T)
			FY 2028 -	\$51,000	(T)
			FY 2029 -	\$51,000	(T)
			POST YR.	\$204,000	(T)
		CONSTRUCTION	FY 2021 -	\$3,800,000	(T)
			FY 2022 -	\$3,800,000	(T)
				<u>\$9,400,000</u>	

R-5757	NC 305, SEABOARD TOWN LIMITS TO HERTFORD	RIGHT-OF-WAY	FY 2023 -	\$100,000	(T)
NORTHAMPTON	COUNTY LINE. UPGRADE ROADWAY.	CONSTRUCTION	FY 2024 -	\$10,900,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2025 -	\$10,900,000	(T)
DIVISION	<u>WAY FROM FY 22 TO FY 23 AND CONSTRUCTION</u>		FY 2026 -	\$10,900,000	(T)
	<u>FROM FY 23 TO FY 24.</u>			<u>\$32,800,000</u>	

* R-5810	US 17, SR 1119 (RALPH TAYLOR ROAD) TO SR 1205	RIGHT-OF-WAY	FY 2023 -	\$700,000	(T)
MARTIN	(HOLLY CREEK ROAD). ACCESS MANAGEMENT.		FY 2024 -	\$700,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2023 -	\$250,000	(T)
DIVISION	<u>WAY FROM FY 22 TO FY 23 AND CONSTRUCTION</u>		FY 2024 -	\$250,000	(T)
	<u>FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$2,433,000	(T)
			FY 2026 -	\$2,433,000	(T)
			FY 2027 -	\$2,434,000	(T)
				<u>\$9,200,000</u>	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 1

R-5869A	US 17, SR 1336 (HARVEY POINT ROAD) AND SR 1338	RIGHT-OF-WAY	FY 2027 -	\$3,000,000	(NHP)
PERQUIMANS	(WAYNE FORK ROAD). CONVERT AT-GRADE		FY 2028 -	\$3,000,000	(NHP)
PROJ.CATEGORY	INTERSECTION TO AN INTERCHANGE.	UTILITIES	FY 2027 -	\$450,000	(NHP)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 28 TO FY 29.</u>		FY 2028 -	\$450,000	(NHP)
		CONSTRUCTION	FY 2029 -	\$7,500,000	(NHP)
			POST YR.	<u>\$22,500,000</u>	(NHP)
				\$36,900,000	

R-5869B	US 17, SR 1300 (NEW HOPE ROAD). CONVERT AT-	RIGHT-OF-WAY	FY 2027 -	\$1,700,000	(NHP)
PERQUIMANS	GRADE INTERSECTION TO INTERCHANGE.		FY 2028 -	\$1,700,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 28 TO FY 29.</u>	UTILITIES	FY 2027 -	\$500,000	(NHP)
DIVISION		CONSTRUCTION	FY 2029 -	\$4,950,000	(NHP)
			POST YR.	<u>\$14,850,000</u>	(NHP)
				\$23,700,000	

R-5936	SR 1126 (ROPER NEWLAND ROAD), SR 1128 (A CANAL	RIGHT-OF-WAY	FY 2026 -	\$200,000	(T)
WASHINGTON	ROAD) TO SR 1183 (SHORE DRIVE). MODERNIZE	UTILITIES	FY 2026 -	\$184,000	(T)
PROJ.CATEGORY	ROADWAY.	CONSTRUCTION	FY 2028 -	\$3,434,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 27 TO FY 28.</u>		FY 2029 -	\$3,433,000	(T)
			POST YR.	<u>\$3,433,000</u>	(T)
				\$10,684,000	

R-5937	SR 1106 (MORATTOCK ROAD), SR 1100 (LONG RIDGE	RIGHT-OF-WAY	FY 2028 -	\$2,300,000	(T)
WASHINGTON	ROAD) TO NC 32 SOUTH. MODERNIZE ROADWAY.	UTILITIES	FY 2028 -	\$112,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	<u>\$8,600,000</u>	(T)
DIVISION				\$11,012,000	

R-5938	NC 32, NC 37 (GLIDEN ROAD) TO VIRGINIA STATE	RIGHT-OF-WAY	FY 2028 -	\$4,000,000	(T)
CHOWAN	LINE. MODERNIZE ROADWAY.	UTILITIES	FY 2028 -	\$7,928,000	(T)
GATES	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	<u>\$54,900,000</u>	(T)
PROJ.CATEGORY				\$66,828,000	
DIVISION					

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 1

R-5939	SR 1300 (NEW HOPE ROAD), WOODLAND CHURCH	RIGHT-OF-WAY	FY 2028 -	\$1,300,000	(T)
PERQUIMANS	ROAD TO WOODVILLE ROAD (SR 1329). MODERNIZE	UTILITIES	FY 2028 -	\$700,000	(T)
PROJ.CATEGORY	ROADWAY.	CONSTRUCTION	POST YR.	<u>\$6,000,000</u>	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>			\$8,000,000	

R-5940	US 64, COLUMBIA TO ALLIGATOR RIVER BRIDGE.	RIGHT-OF-WAY	FY 2028 -	\$2,400,000	(NHP)
TYRRELL	MODERNIZE ROADWAY.	UTILITIES	FY 2028 -	\$300,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	<u>\$16,200,000</u>	(NHP)
DIVISION				\$18,900,000	

* U-5940	US 17 (HUGHES BOULEVARD), SR 1308 (CHURCH	RIGHT-OF-WAY	FY 2026 -	\$1,515,000	(T)
PASQUOTANK	STREET) TO US 17 BUSINESS (NORTH ROAD		FY 2027 -	\$4,546,000	(T)
PROJ.CATEGORY	STREET). ACCESS MANAGEMENT.	UTILITIES	FY 2026 -	\$370,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 26 AND CONSTRUCTION FROM FY 23 TO FY 28.</u>		FY 2027 -	\$1,108,000	(T)
		CONSTRUCTION	FY 2028 -	\$3,026,000	(T)
			FY 2029 -	\$3,026,000	(T)
			POST YR.	<u>\$6,052,000</u>	(T)
				\$19,643,000	

DIVISION 2

* AV-5743	WARREN FIELD (OCW), ACQUIRE LAND FOR AND	RIGHT-OF-WAY	FY 2028 -	\$300,000	(T)
BEAUFORT	CONSTRUCT RUNWAY 5-23 EXTENSION AND	CONSTRUCTION	FY 2029 -	\$1,638,000	(T)
PROJ.CATEGORY	TAXIWAY.		POST YR.	<u>\$1,638,000</u>	(T)
DIVISION	<u>AT REQUEST OF DIVISION OF AVIATION, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 28 AND CONSTRUCTION FROM FY 21 TO FY 29.</u>			\$3,576,000	

* B-4484	SR 1470 (MAPLE CYPRESS ROAD), BRIDGE 138 AND	CONSTRUCTION	FY 2021 -	\$7,250,000	(T)
CRAVEN	BRIDGE 139 OVER THE NEUSE RIVER ON SR 1470.		FY 2022 -	<u>\$7,250,000</u>	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21. PROJECT TO NO LONGER UTILIZE BUILD NC BOND FUNDS.</u>			\$14,500,000	
DIVISION					

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B-4863	SR 1335 (ISLAND ROAD), REPLACE LIFT SPAN ON	BUILD NC CON	FY 2022 -	\$1,716,000	(T)
CARTERET	BRIDGE 150073 AND BRIDGE 150096 OVER THE		FY 2023 -	\$1,716,000	(T)
PROJ.CATEGORY	STRAITS AT HARKERS ISLAND.		FY 2024 -	\$1,716,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2025 -	\$1,716,000	(T)
	<u>CONSTRUCTION FROM FY 20 TO FY 22.</u>		FY 2026 -	\$1,716,000	(T)
			FY 2027 -	\$1,716,000	(T)
			FY 2028 -	\$1,716,000	(T)
			FY 2029 -	\$1,716,000	(T)
			POST YR.	\$12,012,000	(T)
		CONSTRUCTION	FY 2022 -	\$6,634,000	(T)
			FY 2023 -	\$6,633,000	(T)
			FY 2024 -	\$6,633,000	(T)
				\$45,640,000	
* B-5612	NC 222, REPLACE BRIDGE 730024 OVER TAR RIVER.	RIGHT-OF-WAY	FY 2020 -	\$950,000	(T)
PITT	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>	CONSTRUCTION	FY 2028 -	\$3,533,000	(T)
PROJ.CATEGORY	<u>CONSTRUCTION FROM FY 21 TO FY 28.</u>		FY 2029 -	\$3,533,000	(T)
REGIONAL			POST YR.	\$3,534,000	(T)
				\$11,550,000	
B-5995	SR 1302 (JANIERO ROAD), REPLACE BRIDGE 680057	RIGHT-OF-WAY	FY 2021 -	\$600,000	(BGOFF)
PAMLICO	OVER DAWSON CREEK.	CONSTRUCTION	FY 2022 -	\$3,000,000	(BGOFF)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2023 -	\$3,000,000	(BGOFF)
DIVISION	<u>WAY FROM FY 20 TO FY 21 AND CONSTRUCTION</u>			\$6,600,000	
	<u>FROM FY 21 TO FY 22.</u>				
* I-6034	US 70 (FUTURE I-42), BEAR CREEK BRIDGE TO SR	CONSTRUCTION	FY 2025 -	\$2,000,000	(NHPIM)
LENOIR	1690 (WILLIE MEASLEY RD). PAVEMENT			\$2,000,000	
PROJ.CATEGORY	REHABILITATION.				
STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
	<u>CONSTRUCTION FROM FY 22 TO FY 25.</u>				
P-5742	NS/NCRR EC LINE, CONSTRUCT GRADE SEPARATION	RIGHT-OF-WAY	FY 2027 -	\$2,000,000	(T)
CARTERET	AT US 70 EASTBOUND AND WESTBOUND. CLOSE	CONSTRUCTION	POST YR.	\$12,350,000	(T)
PROJ.CATEGORY	EXISTING AT-GRADE CROSSING NEAR NEWPORT.		POST YR.	\$650,000	(O)
STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$15,000,000	
	<u>WAY FROM FY 26 TO FY 27 AND CONSTRUCTION</u>				
	<u>FROM FY 29 TO POST YEAR.</u>				

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DIVISION 2

* R-2511	US 17, WASHINGTON BYPASS NORTH OF NC 171 TO	RIGHT-OF-WAY	FY 2020 -	\$8,000,000	(T)
BEAUFORT	MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO	UTILITIES	FY 2020 -	\$2,200,000	(T)
MARTIN	MULTI-LANES.	BUILD NC CON	FY 2022 -	\$3,432,000	(T)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE BUILD NC BONDS.</u>		FY 2023 -	\$3,432,000	(T)
DIVISION			FY 2024 -	\$3,432,000	(T)
			FY 2025 -	\$3,432,000	(T)
			FY 2026 -	\$3,432,000	(T)
			FY 2027 -	\$3,432,000	(T)
			FY 2028 -	\$3,432,000	(T)
			FY 2029 -	\$3,432,000	(T)
			POST YR.	\$24,024,000	(T)
		CONSTRUCTION	FY 2022 -	\$8,267,000	(T)
			FY 2023 -	\$8,267,000	(T)
			FY 2024 -	\$8,266,000	(T)
				\$86,480,000	

* R-2513A	US 17, NORTH OF NC 43 TO SR 1438 (SPRUILL TOWN	BUILD NC ROW	FY 2026 -	\$172,000	(T)
CRAVEN	ROAD).		FY 2027 -	\$172,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2028 -	\$172,000	(T)
DIVISION	<u>WAY FROM FY 20 TO FY 26 AND CONSTRUCTION</u>		FY 2029 -	\$172,000	(T)
	<u>FROM FY 24 TO FY 28.</u>		POST YR.	\$1,892,000	(T)
		RIGHT-OF-WAY	FY 2026 -	\$1,300,000	(T)
			FY 2027 -	\$1,300,000	(T)
		UTILITIES	FY 2026 -	\$300,000	(T)
			FY 2027 -	\$300,000	(T)
		BUILD NC CON	FY 2028 -	\$858,000	(T)
			FY 2029 -	\$858,000	(T)
			POST YR.	\$11,154,000	(T)
		CONSTRUCTION	FY 2028 -	\$2,300,000	(T)
				\$20,950,000	

R-2553B	US 70 (FUTURE I-42), SR 1522 (ALBERT SUGGS ROAD)	RIGHT-OF-WAY	FY 2029 -	\$3,665,000	(T)
LENOIR	TO NC 148 (HARVEY PARKWAY).		POST YR.	\$3,665,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$1,550,000	(T)
REGIONAL	<u>WAY FROM FY 25 TO FY 29.</u>	CONSTRUCTION	POST YR.	\$47,000,000	(T)
				\$55,880,000	

* R-2553C	US 70 (FUTURE I-42), KINSTON BYPASS, NC 148	RIGHT-OF-WAY	FY 2026 -	\$4,275,000	(T)
LENOIR	(HARVEY PARKWAY) TO US 70 EAST OF NC 58.		FY 2027 -	\$6,413,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2028 -	\$6,412,000	(T)
STATEWIDE	<u>WAY FROM FY 23 TO FY 26 AND CONSTRUCTION</u>	UTILITIES	FY 2026 -	\$1,809,000	(T)
	<u>FROM FY 27 TO POST YEAR.</u>		FY 2027 -	\$1,808,000	(T)
		CONSTRUCTION	POST YR.	\$110,000,000	(T)
				\$130,717,000	

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DIVISION 2

* R-3403B	US 17, SR 1433 (ANTIOCH ROAD) TO NORTH OF NC 43.	BUILD NC ROW	FY 2026 -	\$257,000	(T)
CRAVEN	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2027 -	\$257,000	(T)
PROJ.CATEGORY	<u>WAY FROM FY 20 TO FY 26 AND CONSTRUCTION</u>		FY 2028 -	\$257,000	(T)
REGIONAL	<u>FROM FY 24 TO FY 28.</u>		FY 2029 -	\$257,000	(T)
			POST YR.	\$2,827,000	(T)
		RIGHT-OF-WAY	FY 2026 -	\$3,800,000	(T)
		UTILITIES	FY 2026 -	\$900,000	(T)
		BUILD NC CON	FY 2028 -	\$1,373,000	(T)
			FY 2029 -	\$1,373,000	(T)
			POST YR.	\$17,849,000	(T)
		CONSTRUCTION	FY 2028 -	\$10,567,000	(T)
			FY 2029 -	\$10,567,000	(T)
			POST YR.	\$10,566,000	(T)
				\$60,850,000	

* R-4463A	NC 43 CONNECTOR, US 17 BUSINESS TO SOUTH OF	ENGINEERING	FY 2020 -	\$115,000	(T)
CRAVEN	US17/US 70.		FY 2021 -	\$115,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2022 -	\$115,000	(T)
REGIONAL	<u>CONSTRUCTION FROM FY 21 TO FY 25.</u>		FY 2023 -	\$115,000	(T)
			FY 2024 -	\$115,000	(T)
			FY 2025 -	\$115,000	(T)
			FY 2026 -	\$115,000	(T)
			FY 2027 -	\$115,000	(T)
			FY 2028 -	\$115,000	(T)
			FY 2029 -	\$115,000	(T)
			POST YR.	\$575,000	(T)
		BUILD NC ROW	FY 2020 -	\$16,000	(T)
			FY 2021 -	\$16,000	(T)
			FY 2022 -	\$16,000	(T)
			FY 2023 -	\$16,000	(T)
			FY 2024 -	\$16,000	(T)
			FY 2025 -	\$16,000	(T)
			FY 2026 -	\$16,000	(T)
			FY 2027 -	\$16,000	(T)
			FY 2028 -	\$16,000	(T)
			FY 2029 -	\$16,000	(T)
			POST YR.	\$80,000	(T)
		CONSTRUCTION	FY 2025 -	\$7,400,000	(T)
			FY 2026 -	\$7,400,000	(T)
			FY 2027 -	\$7,400,000	(T)
				\$24,165,000	

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DIVISION 2

R-4746	US 70/NC 12, SR 1429 (OLGA ROAD) TO SR 1350	RIGHT-OF-WAY	FY 2029 -	\$1,050,000	(T)
CARTERET	(WHITEHURST ROAD). UPGRADE ROADWAY.		POST YR.	\$1,050,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$300,000	(T)
DIVISION	<u>WAY FROM FY 27 TO FY 29.</u>	CONSTRUCTION	POST YR.	\$17,000,000	(T)
				\$19,400,000	

* R-5727	SR 1176 (BRIDGES STREET EXTENSION), SR 1738	RIGHT-OF-WAY	FY 2027 -	\$5,491,000	(T)
CARTERET	(BRIDGES STREET) TO SR 1147 (MCCABE ROAD).		FY 2028 -	\$5,491,000	(T)
PROJ.CATEGORY	WIDEN EXISTING ROADWAY AND CONSTRUCT PART	UTILITIES	FY 2027 -	\$1,318,000	(T)
DIVISION	ON NEW LOCATION.	CONSTRUCTION	POST YR.	\$31,920,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$44,220,000	
	<u>WAY FROM FY 22 TO FY 27 AND CONSTRUCTION</u>				
	<u>FROM FY 25 TO POST YEAR. PROJECT TO NO</u>				
	<u>LONGER UTILIZE BUILD NC BOND FUNDS.</u>				

R-5777C	US 70, EAST OF THURMAN ROAD TO HAVELOCK	RIGHT-OF-WAY	FY 2023 -	\$14,250,000	(T)
CRAVEN	BYPASS. UPGRADE ROADWAY TO FREEWAY AND		FY 2024 -	\$14,250,000	(T)
PROJ.CATEGORY	CONSTRUCT SERVICE ROADS.	UTILITIES	FY 2023 -	\$1,100,000	(T)
STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2023 -	\$30,875,000	(T)
	<u>WAY FROM FY 22 TO FY 23 AND CONSTRUCTION</u>		FY 2024 -	\$30,875,000	(T)
	<u>FROM FY 22 TO FY 23.</u>		FY 2025 -	\$30,875,000	(T)
			FY 2026 -	\$30,875,000	(T)
				\$153,100,000	

* R-5813	US 70, SR 1227 (JIM SUTTON ROAD)/SR 1252 (WILLIE	RIGHT-OF-WAY	FY 2026 -	\$7,465,000	(T)
LENOIR	MEASLEY ROAD). CONSTRUCT AT GRADE		FY 2027 -	\$7,465,000	(T)
PROJ.CATEGORY	INTERSECTION TO INTERCHANGE	UTILITIES	FY 2026 -	\$2,191,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2028 -	\$8,208,000	(T)
	<u>WAY FROM FY 22 TO FY 26 AND CONSTRUCTION</u>		FY 2029 -	\$8,208,000	(T)
	<u>FROM FY 24 TO FY 28.</u>		POST YR.	\$16,416,000	(T)
				\$49,953,000	

* R-5814	US 258, SR 1101 (BROWNTOWN ROAD) TO SR 2010 (C.	RIGHT-OF-WAY	FY 2029 -	\$7,950,000	(T)
LENOIR	F. HARVEY PARKWAY). WIDEN TO MULTI-LANES.		POST YR.	\$7,950,000	(T)
GREENE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$2,000,000	(T)
PROJ.CATEGORY	<u>WAY FROM FY 25 TO FY 29 AND CONSTRUCTION</u>	CONSTRUCTION	POST YR.	\$29,500,000	(T)
DIVISION	<u>FROM FY 28 TO POST YEAR. PROJECT TO NO</u>			\$47,400,000	
	<u>LONGER UTILIZE BUILD NC BONDS.</u>				

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R-5853	US 13, SR 1572 (SAULSTON ROAD) TO SR 1700	RIGHT-OF-WAY	FY 2027 -	\$2,050,000	(T)
WAYNE	(RODELL BARROW ROAD). MODERNIZE ROADWAY.		FY 2028 -	\$2,050,000	(T)
GREENE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2027 -	\$1,000,000	(T)
PROJ.CATEGORY	<u>WAY FROM FY 24 TO FY 27 AND CONSTRUCTION</u>	CONSTRUCTION	FY 2029 -	\$3,050,000	(T)
DIVISION	<u>FROM FY 26 TO FY 29.</u>		POST YR.	\$3,050,000	(T)
				\$11,200,000	

* R-5858	NC 24, NC 58. INTERSECTION IMPROVEMENTS.	RIGHT-OF-WAY	FY 2022 -	\$200,000	(T)
CARTERET	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2025 -	\$2,650,000	(T)
PROJ.CATEGORY	<u>WAY FROM FY 21 TO FY 22 AND CONSTRUCTION</u>		FY 2026 -	\$2,650,000	(T)
STATEWIDE	<u>FROM FY 23 TO FY 25.</u>			\$5,500,000	

R-5884	NC 58 (EMERALD DRIVE), LOON STREET. INSTALL	RIGHT-OF-WAY	FY 2029 -	\$200,000	(T)
CARTERET	ROUNDBOUT.	UTILITIES	FY 2029 -	\$1,455,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	\$1,200,000	(T)
REGIONAL	<u>WAY FROM FY 26 TO FY 29 AND CONSTRUCTION</u>			\$2,855,000	
	<u>FROM FY 28 TO POST YEAR.</u>				

R-5886	NC 58 (EMERALD DRIVE), SR 1000 (COAST GUARD	RIGHT-OF-WAY	FY 2028 -	\$200,000	(T)
CARTERET	ROAD). INSTALL ROUNDBOUT.	UTILITIES	FY 2028 -	\$1,516,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	\$1,600,000	(T)
REGIONAL	<u>WAY FROM FY 25 TO FY 28 AND CONSTRUCTION</u>			\$3,316,000	
	<u>FROM FY 27 TO POST YEAR.</u>				

R-5897	NC 32, BRICK KILN ROAD. IMPROVE INTERSECTION.	RIGHT-OF-WAY	FY 2029 -	\$700,000	(T)
BEAUFORT	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$183,000	(T)
PROJ.CATEGORY	<u>WAY FROM FY 26 TO FY 29 AND CONSTRUCTION</u>	CONSTRUCTION	POST YR.	\$1,000,000	(T)
REGIONAL	<u>FROM FY 28 TO POST YEAR.</u>			\$1,883,000	

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R-5941	SR 1175 (BRIDGES STREET), SR 1243 (BARBOUR	RIGHT-OF-WAY	FY 2028 -	\$1,000,000	(T)
CARTERET	ROAD). REALIGN INTERSECTIONS.	UTILITIES	FY 2028 -	\$1,064,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	<u>\$1,000,000</u>	(T)
DIVISION	<u>WAY FROM FY 25 TO FY 28 AND CONSTRUCTION</u>			\$3,064,000	
	<u>FROM FY 27 TO POST YEAR.</u>				

R-5942	US 13/US 258, NC 91 TO US 258 SPLIT. UPGRADE TO	RIGHT-OF-WAY	FY 2029 -	\$3,500,000	(T)
GREENE	FREEWAY.		POST YR.	\$3,500,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$2,279,000	(T)
DIVISION	<u>WAY FROM FY 27 TO FY 29.</u>	CONSTRUCTION	POST YR.	<u>\$45,200,000</u>	(T)
				\$54,479,000	

R-5943	US 13, SR 1104 (HULL ROAD). UPGRADE	RIGHT-OF-WAY	FY 2028 -	\$300,000	(T)
GREENE	INTERSECTION.	UTILITIES	FY 2028 -	\$100,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	<u>\$1,500,000</u>	(T)
DIVISION	<u>WAY FROM FY 25 TO FY 28 AND CONSTRUCTION</u>			\$1,900,000	
	<u>FROM FY 27 TO POST YEAR.</u>				

R-5944	NC 58 (EMERALD DRIVE), MANGROVE DRIVE.	RIGHT-OF-WAY	FY 2028 -	\$200,000	(T)
CARTERET	UPGRADE INTERSECTION.	UTILITIES	FY 2028 -	\$100,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	<u>\$2,650,000</u>	(T)
DIVISION	<u>WAY FROM FY 25 TO FY 28 AND CONSTRUCTION</u>			\$2,950,000	
	<u>FROM FY 27 TO POST YEAR.</u>				

R-5945	US 70 (LIVE OAK STREET), NC 101 TO SR 1429 (OLGA	RIGHT-OF-WAY	FY 2029 -	\$3,000,000	(NHP)
CARTERET	ROAD). ACCESS MANAGEMENT.		POST YR.	\$3,000,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$800,000	(NHP)
DIVISION	<u>WAY FROM FY 25 TO FY 29.</u>	CONSTRUCTION	POST YR.	<u>\$13,800,000</u>	(NHP)
				\$20,600,000	

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R-5946 CARTERET PROJ.CATEGORY DIVISION	US 70 (LIVE OAK STREET), SR 1310 (LENNOXVILLE ROAD). UPGRADE INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - POST YR.	\$800,000 \$612,000 <u>\$2,200,000</u>	(NHP) (NHP) (NHP)
				\$3,612,000	
* U-2817 PITT PROJ.CATEGORY DIVISION	SR 1700 (EVANS STREET/ OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO MULTI-LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 25. PROJECT TO UTILIZE BUILD NC BONDS.</u>	RIGHT-OF-WAY UTILITIES BUILD NC CON CONSTRUCTION	FY 2020 - FY 2020 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR. FY 2025 - FY 2026 - FY 2027 -	\$22,500,000 \$1,150,000 \$1,287,000 \$1,287,000 \$1,287,000 \$1,287,000 \$1,287,000 \$12,870,000 \$10,467,000 \$10,467,000 \$10,466,000 <u>\$74,355,000</u>	(BG5200) (BG5200) (T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
* U-3431 CRAVEN PROJ.CATEGORY DIVISION	SR 1763 (MILLER BOULEVARD), SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. WIDEN TO MULTI-LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 27 AND CONSTRUCTION FROM FY 24 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2028 - FY 2027 - FY 2029 - POST YR.	\$6,833,000 \$6,832,000 \$1,016,000 \$8,520,000 <u>\$17,040,000</u> \$40,241,000	(T) (T) (T) (T) (T)
* U-3618 LENOIR PROJ.CATEGORY DIVISION	SR 1569 (CAREY ROAD EXTENSION), SR 1572 (ROUSE ROAD) TO US 258. CONSTRUCT MULTI-LANES ON NEW LOCATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 26 AND CONSTRUCTION FROM 24 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2028 - FY 2029 - POST YR.	\$1,714,000 \$112,000 \$5,425,000 \$5,425,000 <u>\$10,850,000</u> \$23,526,000	(T) (T) (T) (T) (T)
* U-5730 PITT PROJ.CATEGORY REGIONAL	US 13 (MEMORIAL DRIVE), NC 43 (5TH STREET). UPGRADE INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - FY 2026 -	\$1,000,000 <u>\$1,000,000</u> \$2,000,000	(T) (T)

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* U-5785	SR 1708 (FIRETOWER ROAD), WEST OF EAST	RIGHT-OF-WAY	FY 2026 -	\$8,500,000	(T)
PITT	ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH		FY 2027 -	\$8,500,000	(T)
PROJ.CATEGORY	STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	CONSTRUCTION	FY 2028 -	\$1,520,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 26 AND CONSTRUCTION FROM FY 24 TO FY 28.</u>		FY 2029 -	\$1,520,000	(T)
			POST YR.	<u>\$1,520,000</u>	(T)
				\$21,560,000	

U-5860	SR 1306 (15TH STREET), US 17 BUSINESS (CAROLINA	RIGHT-OF-WAY	FY 2029 -	\$2,942,000	(T)
BEAUFORT	AVENUE) TO BROWN STREET. WIDEN TO MULTI-		POST YR.	\$2,943,000	(T)
PROJ.CATEGORY	LANES.	CONSTRUCTION	POST YR.	<u>\$9,609,000</u>	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 29.</u>			\$15,494,000	

* U-5870	SR 1708 (FIRETOWER ROAD), SR 1704 (FOURTEENTH	RIGHT-OF-WAY	FY 2026 -	\$5,750,000	(T)
PITT	STREET) TO NC 33 (EAST 10TH STREET) IN		FY 2027 -	\$5,750,000	(T)
PROJ.CATEGORY	GREENVILLE. WIDEN TO MULTI-LANES.	CONSTRUCTION	FY 2028 -	\$5,852,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 26 AND CONSTRUCTION FROM FY 24 TO FY 28.</u>		FY 2029 -	\$5,852,000	(T)
			POST YR.	<u>\$5,852,000</u>	(T)
				\$29,056,000	

* U-5875	SR 1203 (ALLEN ROAD), SR 1467 (STANTONSBURG	BUILD NC CON	FY 2025 -	\$858,000	(T)
PITT	ROAD) TO US 13 (DICKINSON AVENUE EXTENSION).		FY 2026 -	\$858,000	(T)
PROJ.CATEGORY	WIDEN TO MULTI-LANES.		FY 2027 -	\$858,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 25. PROJECT TO UTILIZE BUILD NC BONDS.</u>		FY 2028 -	\$858,000	(T)
			FY 2029 -	\$858,000	(T)
			POST YR.	\$8,580,000	(T)
		CONSTRUCTION	FY 2025 -	\$5,134,000	(T)
			FY 2026 -	\$5,133,000	(T)
			FY 2027 -	<u>\$5,133,000</u>	(T)
				\$28,270,000	

* U-5876	US 70 (ARENDELL STREET), 4TH STREET TO SR 1175	RIGHT-OF-WAY	FY 2025 -	\$6,764,000	(T)
CARTERET	(RADIO ISLAND ROAD). WIDEN TO MULTI-LANES.		FY 2026 -	\$6,764,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 25 AND CONSTRUCTION FROM FY 22 TO FY 27.</u>	UTILITIES	FY 2025 -	\$1,667,000	(T)
STATEWIDE		CONSTRUCTION	FY 2027 -	\$6,980,000	(T)
			FY 2028 -	\$44,209,000	(T)
			FY 2029 -	\$44,209,000	(T)
			POST YR.	<u>\$44,209,000</u>	(T)
				\$154,802,000	

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U-5917	SR 1704 (FOURTEENTH STREET), RED BANKS ROAD	ENGINEERING	FY 2020 -	\$116,000	(T)
PITT	TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-		FY 2021 -	\$116,000	(T)
PROJ.CATEGORY	LANES.		FY 2022 -	\$116,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2023 -	\$116,000	(T)
	<u>CONSTRUCTION FROM FY 24 TO FY 28.</u>		FY 2024 -	\$116,000	(T)
			FY 2025 -	\$116,000	(T)
			FY 2026 -	\$116,000	(T)
			FY 2027 -	\$116,000	(T)
			FY 2028 -	\$116,000	(T)
			FY 2029 -	\$116,000	(T)
			POST YR.	\$580,000	(T)
		BUILD NC ROW	FY 2020 -	\$68,000	(T)
			FY 2021 -	\$68,000	(T)
			FY 2022 -	\$68,000	(T)
			FY 2023 -	\$68,000	(T)
			FY 2024 -	\$68,000	(T)
			FY 2025 -	\$68,000	(T)
			FY 2026 -	\$68,000	(T)
			FY 2027 -	\$68,000	(T)
			FY 2028 -	\$68,000	(T)
			FY 2029 -	\$68,000	(T)
			POST YR.	\$272,000	(T)
		CONSTRUCTION	FY 2028 -	\$3,200,000	(T)
			FY 2029 -	\$3,200,000	(T)
			POST YR.	\$3,200,000	(T)
				\$12,292,000	
* U-5952	GREENVILLE, GREENVILLE SIGNAL SYSTEM.	UTILITIES	FY 2026 -	\$100,000	(BG5200)
PITT	<u>TO ASSIST IN BALANCING FUNDS, DELAY UTILITIES</u>	CONSTRUCTION	FY 2028 -	\$2,824,000	(BG5200)
PROJ.CATEGORY	<u>FROM FY 22 TO FY 26 AND CONSTRUCTION FROM FY</u>		FY 2029 -	\$2,824,000	(BG5200)
REGIONAL	<u>23 TO FY 28.</u>		POST YR.	\$2,824,000	(BG5200)
				\$8,572,000	
* U-5991	NC 43, SR 1708 (FIRETOWER ROAD) TO SR 1711	RIGHT-OF-WAY	FY 2027 -	\$1,250,000	(T)
PITT	(WORTHINGTON ROAD). WIDEN TO MULTI-LANES.		FY 2028 -	\$3,750,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2027 -	\$600,000	(T)
DIVISION	<u>WAY FROM FY 21 TO FY 27 AND CONSTRUCTION</u>	CONSTRUCTION	FY 2029 -	\$8,200,000	(T)
	<u>FROM FY 24 TO FY 29. PROJECT TO NO LONGER</u>		POST YR.	\$16,400,000	(T)
	<u>UTILIZE BUILD NC BONDS.</u>			\$30,200,000	

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* U-5993 CRAVEN	NC 55 (NEUSE BOULEVARD), US 17 BUSINESS (MLK BOULEVARD). CONSTRUCT ROUNDABOUT.	CONSTRUCTION	FY 2029 -	\$1,225,000	(T)
			POST YR.	\$1,225,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$2,450,000	

REGIONAL

CONSTRUCTION FROM FY 23 TO FY 29.

* U-6058 CARTERET	US 70 (LIVE OAK STREET), NC 101. CONSTRUCT ONE LANE ROUNDABOUT.	RIGHT-OF-WAY	FY 2023 -	\$200,000	(T)
		UTILITIES	FY 2023 -	\$100,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2025 -	\$3,534,000	(T)
	<u>WAY FROM FY 21 TO FY 23 AND CONSTRUCTION</u>		FY 2025 -	\$16,000	(L)
REGIONAL	<u>FROM FY 23 TO FY 25.</u>			\$3,850,000	

U-6195 PITT	SR 1467 (STANTONSBURG ROAD), SR 1204 (B'S BARBEQUE ROAD) TO NC 11 (MEMORIAL DRIVE). ACCESS MANAGEMENT.	RIGHT-OF-WAY	FY 2029 -	\$5,500,000	(T)
PROJ.CATEGORY			POST YR.	\$5,500,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$1,138,000	(T)
DIVISION	<u>WAY FROM FY 27 TO FY 29.</u>	CONSTRUCTION	POST YR.	\$18,000,000	(T)
				\$30,138,000	

U-6196 PITT	SR 1702 (EVANS STREET), SR 1155 (RED BANKS ROAD) TO WEST 5TH STREET. ACCESS MANAGEMENT.	RIGHT-OF-WAY	FY 2029 -	\$4,750,000	(T)
PROJ.CATEGORY			POST YR.	\$4,750,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$1,636,000	(T)
DIVISION	<u>WAY FROM FY 28 TO FY 29.</u>	CONSTRUCTION	POST YR.	\$10,500,000	(T)
				\$21,636,000	

U-6197 PITT	SR 1711 (WORTHINGTON ROAD), SR 1725 (COUNTY HOME ROAD). UPGRADE INTERSECTION.	RIGHT-OF-WAY	FY 2028 -	\$1,000,000	(T)
PROJ.CATEGORY		UTILITIES	FY 2028 -	\$200,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	\$1,100,000	(T)
DIVISION	<u>WAY FROM FY 25 TO FY 28 AND CONSTRUCTION</u>			\$2,300,000	
	<u>FROM FY 27 TO POST YEAR.</u>				

U-6198 CRAVEN	US 17 ALTERNATE (MARTIN LUTHER KING JR. BOULEVARD), US 70 TO SR 1278 (TRENT ROAD). UPGRADE TO SUPERSTREET.	RIGHT-OF-WAY	FY 2029 -	\$5,000,000	(T)
PROJ.CATEGORY			POST YR.	\$10,000,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$2,000,000	(T)
DIVISION	<u>WAY FROM FY 27 TO FY 29.</u>	CONSTRUCTION	POST YR.	\$22,000,000	(T)
				\$39,000,000	

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* U-6215	NC 33, SR 1755 (BLACKJACK-SIMPSON ROAD) TO SR	RIGHT-OF-WAY	FY 2029 -	\$8,975,000	(T)
PITT	1760 (MOBLEYS BRIDGE ROAD). WIDEN TO MULTI-		POST YR.	\$26,925,000	(T)
PROJ.CATEGORY	LANES.	UTILITIES	FY 2029 -	\$1,410,000	(T)
DIVISION	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>		POST YR.	\$1,409,000	(T)
		CONSTRUCTION	POST YR.	\$42,500,000	(T)
				\$81,219,000	

DIVISION 3

* B-5534	NC 11/NC 111, BRIDGE 300082 OVER BURNT COAT	CONSTRUCTION	FY 2021 -	\$2,950,000	(HFB)
DUPLIN	CREEK ON NC 11/NC 111.			\$2,950,000	
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
HWY FUNDS	<u>CONSTRUCTION FROM FY 20 TO FY 21. PROJECT TO</u>				
	<u>NO LONGER UTILIZE BUILD NC BONDS.</u>				

* B-5639	NC 11, BRIDGE 36 OVER MAXWELL CREEK ON NC 11.	RIGHT-OF-WAY	FY 2020 -	\$56,000	(HFB)
DUPLIN	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>	CONSTRUCTION	FY 2021 -	\$3,550,000	(HFB)
PROJ.CATEGORY				\$3,606,000	
HWY FUNDS					

* B-5981	US 117 NBL, REPLACE BRIDGE 300016 OVER CSX	RIGHT-OF-WAY	FY 2023 -	\$443,000	(BGLT5)
DUPLIN	RAILROAD. BRIDGE PRESERVATION OF BRIDGE	CONSTRUCTION	FY 2025 -	\$3,550,000	(BGLT5)
PROJ.CATEGORY	300017 OVER CSX.		FY 2026 -	\$3,550,000	(BGLT5)
STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$7,543,000	
	<u>WAY FROM FY 20 TO FY 23 AND CONSTRUCTION</u>				
	<u>FROM FY 21 TO FY 25.</u>				

* I-6036	I-140, US 17 TO NORTH OF US 74. PAVEMENT	CONSTRUCTION	FY 2025 -	\$4,301,000	(NHPIM)
BRUNSWICK	REHABILITATION.			\$4,301,000	
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
STATEWIDE	<u>CONSTRUCTION FROM FY 23 TO FY 25.</u>				

I-6038	I-140, US 421 TO US 74/US 76. PAVEMENT	CONSTRUCTION	FY 2029 -	\$4,000,000	(NHPIM)
BRUNSWICK	REHABILITATION.			\$4,000,000	
NEW HANOVER	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
PROJ.CATEGORY	<u>CONSTRUCTION FROM FY 26 TO FY 29.</u>				
STATEWIDE					

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* I-6039 NEW HANOVER PENDER PROJ.CATEGORY STATEWIDE	I-40, MILEMARKER 420 TO NC 210 (MILEMARKER 408). PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS. DELAY</u> <u>CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$5,270,000 (NHPIM) FY 2026 - <u>\$5,269,000</u> (NHPIM) \$10,539,000
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I-6040 PENDER PROJ.CATEGORY STATEWIDE	I-40, EAST OF US 117 (MILE MARKER 393) TO NC 210 (MILE MARKER 408). PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS. DELAY</u> <u>CONSTRUCTION FROM FY 24 TO FY 29.</u>	CONSTRUCTION	FY 2029 - \$5,600,000 (NHPIM) POST YR. <u>\$5,600,000</u> (NHPIM) \$11,200,000
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* R-2303F SAMPSON DUPLIN PROJ.CATEGORY DIVISION	NC 24, SR 1935 (CECIL ODIE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY. <u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF- WAY FROM FY 27 TO FY 29 AND CONSTRUCTION</u> <u>FROM FY 29 TO POST YEAR. PROJECT TO NO</u> <u>LONGER UTILIZE BUILD NC BONDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$7,409,000 (T) POST YR. \$7,409,000 (T) FY 2029 - \$1,778,000 (T) POST YR. <u>\$105,000,000</u> (T) \$121,596,000
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* R-3300A PENDER NEW HANOVER PROJ.CATEGORY REGIONAL	US 17, US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. <u>TO ASSIST IN BALANCING FUNDS. DELAY</u> <u>CONSTRUCTION FROM FY 23 TO FY 27.</u>	BUILD NC CON CONSTRUCTION	FY 2027 - \$4,976,000 (T) FY 2028 - \$4,976,000 (T) FY 2029 - \$4,976,000 (T) POST YR. \$59,712,000 (T) POST YR \$15,250,000 (T) FY 2027 - \$15,250,000 (T) FY 2028 - \$15,250,000 (T) FY 2029 - <u>\$15,250,000</u> (T) \$135,640,000
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**REVISIONS TO THE 2020-2029 STIP
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R-3300B	US 17, NC 210 TO US 17 NORTH OF HAMPSTEAD.	BUILD NC CON	FY 2023 -	\$5,577,000	(T)
PENDER	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2024 -	\$5,577,000	(T)
PROJ.CATEGORY	<u>CONSTRUCTION FROM FY 21 TO FY 22.</u>		FY 2025 -	\$5,577,000	(T)
REGIONAL			FY 2026 -	\$5,577,000	(T)
			FY 2027 -	\$5,577,000	(T)
			FY 2028 -	\$5,577,000	(T)
			FY 2029 -	\$5,577,000	(T)
			POST YR.	\$44,616,000	(T)
		CONSTRUCTION	FY 2022 -	\$7,756,000	(T)
			FY 2023 -	\$10,986,000	(T)
			FY 2024 -	\$10,986,000	(T)
			FY 2025 -	\$10,986,000	(T)
			FY 2026 -	\$10,986,000	(T)
				\$135,355,000	
* R-5701	NC 53, US 117 BUSINESS (WALKER	RIGHT-OF-WAY	FY 2025 -	\$10,000	(T)
PENDER	STREET/WILMINGTON STREET). IMPROVE		FY 2025 -	\$150,000	(L)
PROJ.CATEGORY	INTERSECTION.	UTILITIES	FY 2025 -	\$400,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2027 -	\$1,700,000	(T)
	<u>WAY FROM FY 20 TO FY 25 AND CONSTRUCTION</u>			\$2,260,000	
	<u>FROM FY 22 TO FY 27.</u>				
* R-5851	US 17, NC 904. CONVERT INTERSECTION TO	RIGHT-OF-WAY	FY 2028 -	\$500,000	(T)
BRUNSWICK	SUPERSTREET.	UTILITIES	FY 2028 -	\$100,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	\$2,400,000	(T)
REGIONAL	<u>WAY FROM FY 23 TO FY 28 AND CONSTRUCTION</u>			\$3,000,000	
	<u>FROM FY 25 TO POST YEAR.</u>				
* R-5857	US 17, US 17 BUSINESS SOUTH OF SHALLOTTE AND	RIGHT-OF-WAY	FY 2023 -	\$840,000	(T)
BRUNSWICK	US 17 BUSINESS NORTH OF SHALLOTTE. CONVERT	UTILITIES	FY 2023 -	\$200,000	(T)
PROJ.CATEGORY	INTERSECTIONS TO SUPERSTREETS.	CONSTRUCTION	FY 2025 -	\$4,750,000	(T)
STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2026 -	\$4,750,000	(T)
	<u>WAY FROM FY 20 TO FY 23 AND CONSTRUCTION</u>			\$10,540,000	
	<u>FROM FY 22 TO FY 25.</u>				
R-5877	US 17, NC 210 (SURF CITY). INTERSECTION	RIGHT-OF-WAY	FY 2028 -	\$500,000	(NHP)
PENDER	IMPROVEMENT AT US 17 AND NC 210 NEAR SURF	UTILITIES	FY 2028 -	\$100,000	(NHP)
PROJ.CATEGORY	CITY.	CONSTRUCTION	POST YR.	\$2,200,000	(NHP)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$2,800,000	
	<u>WAY FROM FY 25 TO FY 28 AND CONSTRUCTION</u>				
	<u>FROM FY 27 TO POST YEAR.</u>				

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* R-5885A ONSLOW PROJ.CATEGORY REGIONAL	NC 24 (WEST CORBETT AVENUE), REPLACE CULVERT EAST OF WEST SHORE DRIVE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 25 AND CONSTRUCTION FROM FY 22 TO FY 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2027 -	\$500,000 \$500,000 <u>\$2,500,000</u>	(NHP) (NHP) (NHP)
				\$3,500,000	
R-5899 PENDER PROJ.CATEGORY REGIONAL	NC 210, SR 1560 (WATTS LANDING ROAD). CONSTRUCT ROUNDABOUT. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 28 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - POST YR.	\$900,000 \$100,000 <u>\$1,100,000</u>	(T) (T) (T)
				\$2,100,000	
R-5900 PENDER PROJ.CATEGORY REGIONAL	NC 50/NC 210, SR 1534 (BELT ROAD). CONSTRUCT ROUNDABOUT. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 29 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR.	\$2,500,000 \$2,500,000 \$800,000 <u>\$1,300,000</u>	(T) (T) (T) (T)
				\$7,100,000	
R-5947 BRUNSWICK PROJ.CATEGORY DIVISION	NC 211, SR 1112 (SUNSET HARBOR ROAD) TO NC 906 (MIDWAY ROAD). WIDEN ROADWAY. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 27 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR.	\$4,550,000 \$4,550,000 \$1,500,000 <u>\$22,900,000</u>	(T) (T) (T) (T)
				\$33,500,000	
* U-3338C NEW HANOVER PROJ.CATEGORY REGIONAL	SR 1175 (KERR AVENUE), SR 1175 (KERR AVENUE) INTERCHANGE AT US 74 (MLK, JR. PARKWAY). <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 29.</u>	CONSTRUCTION	FY 2029 - POST YR.	\$500,000 <u>\$20,000,000</u>	(BGANY) (BGANY)
				\$20,500,000	
* U-4007E ONSLOW PROJ.CATEGORY STATEWIDE	NC 53, FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE). <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 29.</u>	CONSTRUCTION	FY 2029 - POST YR.	\$3,600,000 <u>\$3,600,000</u>	(T) (T)
				\$7,200,000	

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* U-4434	SR 1209 (INDEPENDENCE BOULEVARD EXTENSION),	RIGHT-OF-WAY	FY 2024 -	\$22,364,000	(BGANY)
NEW HANOVER	RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN		FY 2025 -	\$22,364,000	(BGANY)
PROJ.CATEGORY	WILMINGTON. MULTI-LANES ON NEW LOCATION.		FY 2026 -	\$22,364,000	(BGANY)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF- WAY FROM FY 22 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 28.</u>	UTILITIES	FY 2024 -	\$600,000	(BGANY)
		CONSTRUCTION	FY 2028 -	\$35,600,000	(BGANY)
			FY 2029 -	\$35,600,000	(BGANY)
			POST YR-	\$71,200,000	(BGANY)
				\$210,092,000	

* U-4751	SR 1409 (MILITARY CUTOFF ROAD EXTENSION), SR	ENGINEERING	FY 2021 -	\$1,155,000	(T)
NEW HANOVER	1409 (MILITARY CUTOFF ROAD) TO US 17 (MARKET		FY 2022 -	\$1,155,000	(T)
PROJ.CATEGORY	STREET) IN WILMINGTON. MULTI-LANES ON NEW		FY 2023 -	\$1,155,000	(T)
STATEWIDE	LOCATION.		FY 2024 -	\$1,155,000	(T)
	<u>PROJECT TO UTILIZE BUILD NC BONDS. ADD PRELIMINARY ENGINEERING IN FY 21 NOT PREVIOUSLY PROGRAMMED.</u>		FY 2025 -	\$1,155,000	(T)
			FY 2026 -	\$1,155,000	(T)
			FY 2027 -	\$1,155,000	(T)
			FY 2028 -	\$1,155,000	(T)
			FY 2029 -	\$1,155,000	(T)
			POST YR-	\$6,930,000	(T)
		BUILD NC CON	FY 2021 -	\$858,000	(T)
			FY 2022 -	\$858,000	(T)
			FY 2023 -	\$858,000	(T)
			FY 2024 -	\$858,000	(T)
			FY 2025 -	\$858,000	(T)
			FY 2026 -	\$858,000	(T)
			FY 2027 -	\$858,000	(T)
			FY 2028 -	\$858,000	(T)
			FY 2029 -	\$858,000	(T)
			POST YR-	\$5,148,000	(T)
		CONSTRUCTION	FY 2020 -	\$23,285,000	(T)
			FY 2021 -	\$23,285,000	(T)
				\$76,765,000	

U-4902B	US 17 BUSINESS (MARKET STREET), CSX RAILROAD	CONSTRUCTION	FY 2029 -	\$4,000,000	(T)
NEW HANOVER	TO CINEMA DRIVE; JACKSONVILLE STREET TO		POST YR-	\$4,000,000	(T)
PROJ.CATEGORY	NORTH OF US 117/NC 132 (COLLEGE ROAD).			\$8,000,000	
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS. DELAY CONSTRUCTION FROM FY 25 TO FY 29.</u>				

U-4902C	US 17 BUSINESS (MARKET STREET), NORTH OF US	CONSTRUCTION	FY 2029 -	\$14,250,000	(T)
NEW HANOVER	117/NC 132 (COLLEGE ROAD) TO STATION ROAD.		POST YR-	\$42,750,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS. DELAY CONSTRUCTION FROM FY 24 TO FY 29.</u>			\$57,000,000	
STATEWIDE					

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* U-4902D NEW HANOVER PROJ.CATEGORY STATEWIDE	US 17 BUSINESS (MARKET STREET), SR 1403 (MIDDLE SOUND LOOP ROAD) TO SR 2290 (MENDEHNALL DRIVE)/ SR 2734 (MARSH OAKS DRIVE). <u>PROJECT TO UTILIZE BUILD NC BONDS. ADD PRELIMINARY ENGINEERING IN FY 21 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING	FY 2021 - \$279,000 (T) FY 2022 - \$279,000 (T) FY 2023 - \$279,000 (T) FY 2024 - \$279,000 (T) FY 2025 - \$279,000 (T) FY 2026 - \$279,000 (T) FY 2027 - \$279,000 (T) FY 2028 - \$279,000 (T) FY 2029 - \$279,000 (T) POST YR. \$1,674,000 (T)	
		BUILD NC CON	FY 2021 - \$1,030,000 (T) FY 2022 - \$1,030,000 (T) FY 2023 - \$1,030,000 (T) FY 2024 - \$1,030,000 (T) FY 2025 - \$1,030,000 (T) FY 2026 - \$1,030,000 (T) FY 2027 - \$1,030,000 (T) FY 2028 - \$1,030,000 (T) FY 2029 - \$1,030,000 (T) POST YR. \$6,180,000 (T)	
		CONSTRUCTION	FY 2020 - \$4,875,000 (T) FY 2021 - \$4,875,000 (T) \$29,385,000	
* U-5508 ON SLOW PROJ.CATEGORY STATEWIDE	NC 24 (LEJEUNE BOULEVARD), NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE INTERSECTION AND DRAINAGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 29.</u>	CONSTRUCTION	FY 2029 - \$1,750,000 (T) \$1,750,000	
* U-5702A NEW HANOVER PROJ.CATEGORY STATEWIDE	NC 132 (COLLEGE ROAD), SR 1272 (NEW CENTRE DRIVE) TO US 117 (SHIPYARD BOULEVARD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 26 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$5,400,000 (NHP) FY 2025 - \$14,000,000 (NHP) FY 2024 - \$2,300,000 (NHP) POST YR. \$33,900,000 (NHP) \$55,600,000	
* U-5704 NEW HANOVER PROJ.CATEGORY STATEWIDE	NC 132 (COLLEGE ROAD), US 76 (OLEANDER DRIVE). INTERSECTION IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 29 AND CONSTRUCTION FROM FY 26 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$6,250,000 (NHP) POST YR. \$18,750,000 (NHP) FY 2029 - \$2,500,000 (NHP) POST YR. \$2,500,000 (NHP) POST YR. \$25,300,000 (NHP) \$55,300,000	

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DIVISION 3

* U-5710 NEW HANOVER PROJ.CATEGORY STATEWIDE	US 74 (EASTWOOD ROAD), SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 23 CONSTRUCTION FROM FY 22 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$5,723,000 (T) FY 2024 - \$5,722,000 (T) FY 2025 - \$7,900,000 (NHP) FY 2026 - \$7,900,000 (NHP) FY 2027 - \$7,900,000 (NHP) FY 2028 - \$7,900,000 (NHP) \$43,045,000
* U-5716 ONSLOW PROJ.CATEGORY STATEWIDE	NC 24, US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 27 AND CONSTRUCTION FROM FY 23 TO FY 29.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - \$9,000,000 (T) FY 2028 - \$9,000,000 (T) FY 2029 - \$7,250,000 (T) POST YR. \$21,750,000 (T) \$47,000,000
* U-5728 ONSLOW PROJ.CATEGORY REGIONAL	US 17 BUSINESS (MARINE BOULEVARD), SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$2,000,000 (T) FY 2026 - \$2,000,000 (T) \$4,000,000
* U-5729REG NEW HANOVER PROJ.CATEGORY REGIONAL	US 421, US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 29.</u>	CONSTRUCTION	FY 2029 - \$525,000 (T) POST YR. \$9,975,000 (T) \$10,500,000
* U-5729SW NEW HANOVER PROJ.CATEGORY STATEWIDE	US 421, US 117 (SHIPYARD BOULEVARD). INTERSECTION IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 29.</u>	CONSTRUCTION	FY 2029 - \$2,500,000 (T) \$2,500,000
* U-5731 NEW HANOVER PROJ.CATEGORY STATEWIDE	US 74, US 17/US 421 IN WILMINGTON. CONSTRUCT A FLY-OVER AND FREE FLOW RAMP AT INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$1,250,000 (T) FY 2025 - \$3,750,000 (T) FY 2024 - \$1,000,000 (T) FY 2028 - \$6,450,000 (T) FY 2029 - \$6,450,000 (T) POST YR. \$12,900,000 (T) \$31,800,000

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U-5732 PENDER PROJ.CATEGORY REGIONAL	US 17, SR 1582 (WASHINGTON ACRES ROAD) TO SR 1563 (SLOOP POINT LOOP ROAD). CONVERT TO SUPERSTREET. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 27 TO FY 29.</u>	CONSTRUCTION	FY 2029 - \$6,275,000 (T) POST YR. <u>\$18,825,000</u> (T) \$25,100,000
U-5734 NEW HANOVER PROJ.CATEGORY REGIONAL	US 421 (SOUTH FRONT STREET), US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO MULTI-LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$6,600,000 (T) POST YR. \$6,600,000 (T) FY 2029 - \$1,600,000 (T) POST YR. <u>\$11,200,000</u> (T) \$26,000,000
* U-5735 ON SLOW PROJ.CATEGORY REGIONAL	US 17 (WILMINGTON HIGHWAY), SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 27 AND CONSTRUCTION FROM FY 24 TO FY 29.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - \$2,310,000 (T) FY 2028 - \$2,310,000 (T) FY 2029 - \$2,500,000 (T) POST YR. <u>\$45,400,000</u> (T) \$52,520,000
* U-5736 ON SLOW PROJ.CATEGORY REGIONAL	NC 53 (WESTERN BOULEVARD), US 17 (MARINE BOULEVARD) TO NC 24 (LEJEUNE BOULEVARD) IN JACKSONVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 29.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$3,080,000 (T) FY 2029 - \$7,300,000 (T) POST YR. <u>\$14,600,000</u> (T) \$24,980,000
* U-5739 ON SLOW PROJ.CATEGORY REGIONAL	US 258/NC 24 (RICHLANDS HIGHWAY), SR 1212 (PONY FARM ROAD) TO SR 1213 (BLUE CREEK ROAD). CONSTRUCT SUPERSTREET. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 29.</u>	CONSTRUCTION	FY 2029 - \$500,000 (T) POST YR. <u>\$12,400,000</u> (T) \$12,900,000
* U-5741 ON SLOW PROJ.CATEGORY REGIONAL	NC 24 (LEJEUNE BOULEVARD), NC 24 BUSINESS (JOHNSON BOULEVARD) TO NC 172. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 29 AND CONSTRUCTION FROM FY 24 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$7,180,000 (T) POST YR. \$7,180,000 (T) FY 2029 - \$1,685,000 (T) POST YR. <u>\$44,708,000</u> (T) \$60,753,000

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* U-5789	NC 53 (WESTERN BOULEVARD), SR 2714	CONSTRUCTION	FY 2025 -	\$2,050,000	(T)
ONSLOW	(JACKSONVILLE PARKWAY). IMPROVE		FY 2026 -	\$2,050,000	(T)
PROJ.CATEGORY	INTERSECTION.			\$4,100,000	

REGIONAL **TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 25.**

U-5793A	SR 1308 (GUM BRANCH ROAD), SR 1322 (SUMMERSILL	RIGHT-OF-WAY	FY 2029 -	\$6,250,000	(T)
ONSLOW	SCHOOL ROAD) TO SR 1324 (RAMSEY ROAD).		POST YR.	\$6,250,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 27 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	UTILITIES	FY 2029 -	\$500,000	(T)
DIVISION		CONSTRUCTION	POST YR.	\$9,000,000	(T)
				\$22,000,000	

U-5793B	SR 1308 (GUM BRANCH ROAD), SR 1324 (RAMSEY	RIGHT-OF-WAY	FY 2029 -	\$6,300,000	(T)
ONSLOW	ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD).		POST YR.	\$6,300,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 27 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	UTILITIES	FY 2029 -	\$4,000,000	(T)
DIVISION		CONSTRUCTION	POST YR.	\$27,900,000	(T)
				\$44,500,000	

* U-5862	US 17 (SHALLOTTE BYPASS), SR 1357 (SMITH	RIGHT-OF-WAY	FY 2027 -	\$1,380,000	(T)
BRUNSWICK	AVENUE). UPGRADE INTERSECTION TO	CONSTRUCTION	POST YR.	\$20,000,000	(T)
PROJ.CATEGORY	INTERCHANGE.			\$21,380,000	
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 27 AND CONSTRUCTION FROM FY 24 TO POST YEAR.</u>				

* U-5863	NC 133 (CASTLE HAYNE ROAD), I-140/US 17	RIGHT-OF-WAY	FY 2025 -	\$2,058,000	(T)
NEW HANOVER	(WILMINGTON BYPASS) TO SR 1310 (DIVISION DRIVE)	UTILITIES	FY 2025 -	\$1,386,000	(T)
PROJ.CATEGORY	IN WILMINGTON. WIDEN TO MULTI-LANES	CONSTRUCTION	POST YR.	\$27,816,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 25 AND CONSTRUCTION FROM FY 24 TO POST YEAR.</u>			\$31,260,000	

U-5881	NC 132 (COLLEGE ROAD), SR 2048 (GORDON ROAD)	RIGHT-OF-WAY	FY 2029 -	\$17,051,000	(T)
NEW HANOVER	TO SR 1272 (NEW CENTRE DRIVE). UPGRADE		POST YR.	\$17,050,000	(T)
PROJ.CATEGORY	ROADWAY.	UTILITIES	FY 2029 -	\$1,500,000	(T)
STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FROM FY 28 TO POST YEAR.</u>		POST YR.	\$1,500,000	(T)
		CONSTRUCTION	POST YR.	\$44,600,000	(T)
				\$81,701,000	

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U-5903	SR 1336 (HENDERSON ROAD), SR 1308 (GUM BRANCH	RIGHT-OF-WAY	FY 2029 -	\$2,300,000	(T)
ONSLOW	ROAD) TO NC 53 (WESTERN BOULEVARD). UPGRADE		POST YR.	\$2,300,000	(T)
PROJ.CATEGORY	TO SUPERSTREET.	UTILITIES	FY 2029 -	\$600,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 27 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$33,100,000	(T)
				\$38,300,000	

* U-5932	US 17, NC 211. CONVERT INTERSECTION TO	RIGHT-OF-WAY	FY 2025 -	\$10,000,000	(T)
BRUNSWICK	INTERCHANGE.		FY 2026 -	\$10,000,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	UTILITIES	FY 2025 -	\$10,400,000	(T)
STATEWIDE		CONSTRUCTION	POST YR.	\$29,200,000	(T)
				\$59,600,000	

* U-5949	NC 210, US 17 TO SOUTH OF SR 1518 (OLD	RIGHT-OF-WAY	FY 2025 -	\$2,156,000	(T)
ONSLOW	FOLKSTONE ROAD). WIDEN TO MULTI-LANES.		FY 2026 -	\$2,156,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>	UTILITIES	FY 2025 -	\$1,000,000	(T)
REGIONAL		CONSTRUCTION	POST YR.	\$41,486,000	(T)
				\$46,798,000	

* U-5950	US 17 BUSINESS (MARINE BOULEVARD), SR 1336	RIGHT-OF-WAY	FY 2025 -	\$107,000	(T)
ONSLOW	(HENDERSON DRIVE). IMPROVE INTERSECTION.	UTILITIES	FY 2025 -	\$100,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 27.</u>	CONSTRUCTION	FY 2027 -	\$300,000	(T)
REGIONAL				\$507,000	

* U-5951	US 17, US 17 BUSINESS (MARINE BOULEVARD).	RIGHT-OF-WAY	FY 2027 -	\$500,000	(T)
ONSLOW	UPGRADE AT-GRADE INTERSECTION TO PARTIAL		FY 2028 -	\$500,000	(T)
PROJ.CATEGORY	INTERCHANGE.	UTILITIES	FY 2027 -	\$2,500,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 22 TO FY 27 AND CONSTRUCTION FROM FY 25 TO POST YEAR.</u>		FY 2028 -	\$2,500,000	(T)
		CONSTRUCTION	POST YR.	\$11,400,000	(T)
				\$17,400,000	

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* U-5954 NEW HANOVER PROJ.CATEGORY REGIONAL	NC 133 (CASTLE HAYNE ROAD), NORTH 23RD STREET. CONSTRUCT A ROUNDABOUT. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2027 - FY 2028 -	\$150,000 \$100,000 \$1,125,000 \$1,125,000	(T) (T) (T) (T)
				\$2,500,000	
* U-6065 ONslow PROJ.CATEGORY STATEWIDE	US 17, NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD). INSTALL SUPER-STREET WITH INTERSECTION IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2026 - FY 2026 -	\$500,000 \$100,000 \$1,500,000 \$1,900,000	(T) (T) (HSIP) (T)
				\$4,000,000	
U-6104 BRUNSWICK PROJ.CATEGORY REGIONAL	US 17 (SHALLOTTE BYPASS), US 17 BUSINESS SOUTH (MAIN STREET). UPGRADE EXISTING AT GRADE INTERSECTION TO INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR.	\$2,250,000 \$2,250,000 \$500,000 \$15,100,000	(NHP) (NHP) (NHP) (NHP)
				\$20,100,000	
U-6126 SAMPSON PROJ.CATEGORY REGIONAL	NC 24 (SOUTHWEST BOULEVARD/MLK JR BOULEVARD), BUTLER ROAD/TRAM ROAD. IMPROVE INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 28 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - POST YR.	\$200,000 \$100,000 \$1,100,000	(NHP) (NHP) (NHP)
				\$1,400,000	
U-6148 ONslow PROJ.CATEGORY REGIONAL	US 258/NC 24 (RICHLANDS HIGHWAY), SR 1329 (RHODESTOWN FIRE DEPARTMENT ROAD). IMPROVE INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 28 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - POST YR.	\$500,000 \$100,000 \$1,000,000	(NHP) (NHP) (NHP)
				\$1,600,000	

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U-6199	WILMINGTON, WILMINGTON CITYWIDE SIGNAL	RIGHT-OF-WAY	FY 2028 -	\$100,000	(T)
NEW HANOVER	SYSTEM.	UTILITIES	FY 2028 -	\$500,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	<u>\$15,360,000</u>	(T)
DIVISION	<u>WAY FROM FY 25 TO FY 28 AND CONSTRUCTION</u>			\$15,960,000	
	<u>FROM FY 27 TO POST YEAR.</u>				

U-6200	SR 1308 (GUM BRANCH ROAD), WILLIAMSBURG	RIGHT-OF-WAY	FY 2028 -	\$1,700,000	(T)
ONslow	PARKWAY TO INDIAN DRIVE. UPGRADE TO	UTILITIES	FY 2028 -	\$1,136,000	(T)
PROJ.CATEGORY	SUPERSTREET.	CONSTRUCTION	POST YR.	<u>\$4,900,000</u>	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$7,736,000	
	<u>WAY FROM FY 27 TO FY 28 AND CONSTRUCTION</u>				
	<u>FROM FY 29 TO POST YEAR.</u>				

U-6201	SR 1175 (KERR AVENUE), SR 1411 (WRIGHTSVILLE	RIGHT-OF-WAY	FY 2028 -	\$3,300,000	(T)
NEW HANOVER	AVENUE) TO US 76 (OLEANDER DRIVE). CONSTRUCT	UTILITIES	FY 2028 -	\$500,000	(T)
PROJ.CATEGORY	ROADWAY ON NEW LOCATION.	CONSTRUCTION	POST YR.	<u>\$1,600,000</u>	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$5,400,000	
	<u>WAY FROM FY 25 TO FY 28 AND CONSTRUCTION</u>				
	<u>FROM FY 27 TO POST YEAR.</u>				

* W-5602	NC 172, CAMP LEJEUNE GATE TO NC 210. CONVERT	BUILD NC CON	FY 2021 -	\$558,000	(T)
ONslow	TWO LANE ROADWAY TO THREE LANE ROADWAY		FY 2022 -	\$558,000	(T)
PROJ.CATEGORY	WITH A TWO WAY LEFT TURN LANE.		FY 2023 -	\$558,000	(T)
REGIONAL	<u>PROJECT TO UTILIZE BUILD NC BONDS.</u>		FY 2024 -	\$558,000	(T)
			FY 2025 -	\$558,000	(T)
			FY 2026 -	\$558,000	(T)
			FY 2027 -	\$558,000	(T)
			FY 2028 -	\$558,000	(T)
			FY 2029 -	\$558,000	(T)
			POST YR.	<u>\$3,348,000</u>	(T)
		CONSTRUCTION	FY 2020 -	<u>\$3,338,000</u>	(T)
				\$11,708,000	

DIVISION 4

* B-5662	NC 561, BRIDGE 93 OVER CONOCONNARA SWAMP ON	CONSTRUCTION	FY 2021 -	<u>\$3,450,000</u>	(HFB)
HALIFAX	NC 561.			\$3,450,000	
PROJ.CATEGORY	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>				
HWY FUNDS					

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* B-5666 WILSON	US 117, REPLACE BRIDGE 47 OVER SEABOARD COAST LINE RAILROAD ON US 117.	CONSTRUCTION	FY 2021 -	\$3,400,000 (HFB)
				\$3,400,000

PROJ.CATEGORY **PROJECT NO LONGER UTILIZING BUILD NC BONDS.**
HWY FUNDS

* B-5671 EDGECOMBE	NC 97, BRIDGE 87 OVER SWIFT CREEK ON NC 97.	CONSTRUCTION	FY 2021 -	\$2,250,000 (HFB)
				\$2,250,000

PROJ.CATEGORY **PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.**
HWY FUNDS

* BR-0036 NASH	NC 33, BRIDGE 630041 ON NC 33 OVER I-95.	CONSTRUCTION	FY 2021 -	\$4,700,000 (HFB)
				\$4,700,000

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 20 TO FY 21. PROJECT TO
NO LONGER UTILIZE BUILD NC BONDS.**
HWY FUNDS

* BR-0039 NASH	SR 1510, BRIDGE 224 ON SR 1510 OVER I-95.	CONSTRUCTION	FY 2021 -	\$5,200,000 (HFB)
				\$5,200,000

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 20 TO FY 21. PROJECT TO
NO LONGER UTILIZE BUILD NC BONDS.**
HWY FUNDS

BR-0112 EDGECOMBE	SR 1616 (SHARP POINT ROAD), REPLACE BRIDGE NO. 320035 OVER OTTER CREEK ON SR 1616 (SHARP POINT ROAD).	CONSTRUCTION	FY 2021 -	\$725,000 (O)
			FY 2022 -	\$725,000 (O)
				\$1,450,000

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 20 TO FY 21.**
DIVISION

BR-0113 HALIFAX	SR 1601 (SLEDGE ROAD), REPLACE BRIDGE 410115 OVER ROCKY SWAMP ON SR 1601 (SLEDGE ROAD).	RIGHT-OF-WAY CONSTRUCTION	FY 2020 -	\$130,000 (HFB)
			FY 2021 -	\$450,000 (O)
			FY 2022 -	\$450,000 (O)
				\$1,030,000

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 20 TO FY 21.**
DIVISION

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* EB-5761 NASH PROJ.CATEGORY DIVISION	US 301 BUSINESS (CHURCH STREET), US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD SIDEWALK AND BICYCLE LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>PRELIMINARY ENGINEERING FROM FY 21 TO FY 23,</u> <u>RIGHT-OF-WAY FROM FY 22 TO FY 24, AND</u> <u>CONSTRUCTION FROM FY 23 TO FY 25.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$160,000 (TA5200) FY 2023 - \$40,000 (L) FY 2024 - \$50,000 (L) FY 2025 - \$2,000,000 (TA5200) FY 2025 - \$500,000 (L) \$2,750,000
* I-5932B HALIFAX PROJ.CATEGORY STATEWIDE	I-95, NC 481 (MILE MARKER 154) TO NC 561 (MILE MARKER 160) <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$2,050,000 (BGLT5) FY 2026 - \$2,050,000 (BGLT5) \$4,100,000
I-5933 NASH PROJ.CATEGORY STATEWIDE	I-95, WILSON COUNTY LINE (MILE MARKER 124.6) TO THE NORTH OF NC 97 (MILE MARKER 127.6). PAVEMENT AND BRIDGE REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 24 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$1,800,000 (NHPIM) FY 2028 - \$1,800,000 (NHPIM) \$3,600,000
* I-5933A NASH PROJ.CATEGORY STATEWIDE	I-95, BRIDGE REHABILITATION FOR 630009 AND 630012. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$400,000 (NHPIM) \$400,000
* I-5934 NASH PROJ.CATEGORY STATEWIDE	I-95, SR 1770 (SUNSET AVENUE) (MILE MARKER 137.4) TO SR 1544 (NORTH HALIFAX ROAD) (MILE MARKER 142.1). PAVEMENT AND BRIDGE REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 23 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$2,424,000 (NHPIM) FY 2027 - \$2,424,000 (NHPIM) \$4,848,000
* I-5936 WILSON PROJ.CATEGORY STATEWIDE	I-95, JOHNSTON COUNTY LINE (MILE MARKER 108.2) TO NORTH OF SR 1116 (GOVERNOR HUNT ROAD) (MILE MARKER 114.5). PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 23 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$1,400,000 (NHPIM) \$1,400,000

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* I-5974 JOHNSTON PROJ.CATEGORY REGIONAL	I-95, US 701/NC 96. CONSTRUCT INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$1,500,000 (NHP) FY 2026 - \$4,500,000 (NHP) FY 2025 - \$200,000 (NHP) FY 2028 - \$10,175,000 (NHP) FY 2029 - \$10,175,000 (NHP) POST YR. <u>\$20,350,000</u> (NHP) \$46,900,000
* I-6041 EDGECOMBE PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), SR 1233 (THOMAS ROAD) OVERPASS TO NC 33. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$4,195,000 (NHPIM) FY 2026 - <u>\$4,196,000</u> (NHPIM) \$8,391,000
* I-6041A EDGECOMBE PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), REHABILITATE BRIDGE 320104, 320155, 320148, 320153, 320154, 320156, 320157, 320320, 320325, AND 320326. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$2,400,000</u> (NHPIM) \$2,400,000
* I-6042 EDGECOMBE PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), NC 33 TO MARTIN COUNTY LINE. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$3,698,000 (NHPIM) FY 2026 - <u>\$3,697,000</u> (NHPIM) \$7,395,000
* I-6042A EDGECOMBE PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), REHABILITATE BRIDGE 320327 AND 320328. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$500,000</u> (NHPIM) \$500,000
* I-6045 NASH PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), SR 1306 (SOUTH OLD FRANKLIN ROAD) TO SR 1603 (OLD CARRIAGE ROAD). PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$6,067,000 (NHPIM) FY 2026 - \$6,067,000 (NHPIM) FY 2027 - <u>\$6,066,000</u> (NHPIM) \$18,200,000

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* I-6045A NASH	US 64 (FUTURE I-87), BRIDGE REHABILITATION FOR 630072 AND 630074.	CONSTRUCTION	FY 2025 -	\$750,000 \$750,000	(NHPIM)
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PROJ.CATEGORY STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>
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* I-6046 EDGECOMBE NASH	US 64 (FUTURE I-87), SR 1603 (OLD CARRIAGE ROAD) TO SR 1225 (KINGSBORO ROAD). PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2025 -	\$8,850,000 \$8,850,000 \$17,700,000	(NHPIM) (NHPIM)
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PROJ.CATEGORY STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>
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* I-6046A EDGECOMBE NASH	US 64 (FUTURE I-87), SR 1603 (OLD CARRIAGE ROAD) TO SR 1225 (KINGSBORO ROAD). REHABILITATE BRIDGE 630162, 630209, 630210, 630216, 630217, 630172, 630176, 320135, 320138.	CONSTRUCTION	FY 2025 -	\$600,000 \$600,000	(NHPIM)
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PROJ.CATEGORY STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>
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* I-6048 WAYNE	US 117 (FUTURE I-795), US 70 TO DUPLIN COUNTY LINE. PAVEMENT AND BRIDGE REHABILITATION.	CONSTRUCTION	FY 2025 -	\$5,050,000 \$5,050,000 \$10,100,000	(NHPIM) (NHPIM)
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PROJ.CATEGORY STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>
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* I-6061 JOHNSTON	I-95, SR 1007 (BROGDEN ROAD). IMPROVE INTERCHANGE.	RIGHT-OF-WAY UTILITIES	FY 2027 -	\$2,000,000 \$500,000	(T) (T)
PROJ.CATEGORY DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 28 TO FY 29. PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>	CONSTRUCTION	FY 2029 - POST YR.	\$4,000,000 \$8,000,000 \$14,500,000	(T) (T)

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* I-6062 JOHNSTON	I-95, SR 2339 (BAGLEY ROAD). IMPROVE INTERCHANGE.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$500,000 (T) FY 2027 - \$2,000,000 (T) FY 2029 - \$4,000,000 (T) POST YR. \$8,000,000 (T)	
PROJ.CATEGORY DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 28 TO FY 29. PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>		\$14,500,000	
P-5741 NORTHAMPTON HALIFAX	CSX A LINE, CONSTRUCT NEW MAIN TRACK BETWEEN MP A-80.7 AND MP A-82.4 INCLUDING REHABILITATION OF CSX SA-LINE BRIDGE OVER ROANOKE RIVER. NEW CONNECTION BETWEEN A-LINE AND SA-LINE AT MP A-80.7. RECONSTRUCT MAIN TRACK BETWEEN MP A-82.4 AND MP A-84.7. CREATE SECOND MAIN.	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - \$5,000,000 (T) POST YR. \$62,000,000 (T)	
PROJ.CATEGORY STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>		\$67,000,000	
R-2829 WAKE JOHNSTON	NEW ROUTE (FUTURE NC 540), EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$10,000,000 (T) FY 2026 - \$47,207,000 (BOND R) FY 2027 - \$47,208,000 (BOND R) FY 2026 - \$3,680,000 (BOND R) FY 2026 - \$119,951,000 (BOND R) FY 2027 - \$119,951,000 (BOND R) FY 2028 - \$119,951,000 (BOND R) FY 2029 - \$65,000,000 (T) FY 2029 - \$119,952,000 (BOND R)	
PROJ.CATEGORY STATEWIDE	<u>ACCELERATE RIGHT-OF-WAY FROM FY 29 TO FY 25 AND CONSTRUCTION FROM FY 29 TO FY 26 TO STRATEGICALLY BALANCE LETTINGS.</u>		\$652,900,000	
* R-3410 JOHNSTON	NC 42, NC 50 TO US 70 BUSINESS. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$7,348,000 (BGANY) FY 2028 - \$7,348,000 (BGANY) FY 2027 - \$1,763,000 (BGANY) FY 2029 - \$12,000,000 (BGANY) POST YR. \$47,600,000 (BGANY)	
PROJ.CATEGORY REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 27 AND CONSTRUCTION FROM FY 25 TO FY 29.</u>		\$76,059,000	
* R-5718 JOHNSTON	SR 1003 (BUFFALO ROAD), US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$560,000 (T) FY 2022 - \$67,000 (T) FY 2025 - \$2,204,000 (BG5200) FY 2026 - \$2,204,000 (BG5200) FY 2027 - \$2,204,000 (BG5200)	
PROJ.CATEGORY DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>		\$7,239,000	

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R-5761	NC 242, SR 1168 (TARHEEL ROAD) TO I-40. WIDEN	RIGHT-OF-WAY	FY 2028 -	\$1,500,000	(T)
JOHNSTON	ROADWAY.	UTILITIES	FY 2028 -	\$500,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 27 TO FY 28 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	<u>\$12,000,000</u>	(T)
DIVISION				\$14,000,000	

R-5949	US 258, SR 1601 (COLONIAL ROAD) TO US 64. WIDEN	RIGHT-OF-WAY	FY 2027 -	\$1,100,000	(T)
EDGEcombe	ROADWAY.	UTILITIES	FY 2027 -	\$825,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 28 TO FY 29.</u>	CONSTRUCTION	FY 2029 -	\$5,467,000	(T)
DIVISION			POST YR.	<u>\$10,933,000</u>	(T)
				\$18,325,000	

R-5950	SR 1501 (SWIFT CREEK ROAD), AIRPORT INDUSTRIAL	RIGHT-OF-WAY	FY 2028 -	\$500,000	(T)
JOHNSTON	DRIVE TO DRIVEWAY JUST NORTH OF JOHNSTON	UTILITIES	FY 2028 -	\$158,000	(T)
PROJ.CATEGORY	COUNTY AIRPORT. WIDEN ROADWAY.	CONSTRUCTION	POST YR.	<u>\$3,100,000</u>	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 28 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>			\$3,758,000	

U-2561C	NC 43, SR 1613 (WOODRUFF AVENUE) TO I-95.	RIGHT-OF-WAY	FY 2028 -	\$1,515,000	(T)
NASH			FY 2029 -	\$4,543,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 24 TO FY 28 AND CONSTRUCTION FROM FY 26 TO POST YEAR.</u>	UTILITIES	FY 2028 -	\$225,000	(T)
DIVISION			FY 2029 -	\$675,000	(T)
		CONSTRUCTION	POST YR.	<u>\$18,174,000</u>	(T)
				\$25,132,000	

U-3125C	US 117 (FUTURE I-795), NORTH OF SR 1135 (COUNTRY	RIGHT-OF-WAY	FY 2025 -	\$800,000	(NHP)
WAYNE	CLUB ROAD) TO SOUTH OF SR 1129 (SOUTH	UTILITIES	FY 2025 -	\$500,000	(NHP)
PROJ.CATEGORY	LANDFILL ROAD).	CONSTRUCTION	POST YR.	<u>\$14,625,000</u>	(NHP)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 29 TO POST YEAR.</u>			\$15,925,000	

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U-3125D	US 117 (FUTURE I-795), SOUTH OF SR 1129 (SOUTH	RIGHT-OF-WAY	FY 2025 -	\$3,400,000	(NHP)
WAYNE	LANDFILL ROAD) TO SOUTH OF SR 1927 (GENOA	UTILITIES	FY 2025 -	\$600,000	(NHP)
PROJ.CATEGORY	ROAD).	CONSTRUCTION	POST YR.	<u>\$35,980,000</u>	(NHP)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$39,980,000	
	<u>CONSTRUCTION FROM FY 29 TO POST YEAR.</u>				

* U-4407	US 70 BUSINESS (EAST ASH STREET), SR 1579	RIGHT-OF-WAY	FY 2028 -	\$1,386,000	(T)
WAYNE	(BERKELEY BOULEVARD) EAST TO US 70 IN		FY 2029 -	\$1,386,000	(T)
PROJ.CATEGORY	GOLDSBORO. WIDEN TO MULTI-LANES.	UTILITIES	FY 2028 -	\$333,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	<u>\$18,700,000</u>	(T)
	<u>WAY FROM FY 21 TO FY 28 AND CONSTRUCTION</u>			\$21,805,000	
	<u>FROM FY 25 TO POST YEAR.</u>				

U-4424	NC 111 (WILSON STREET), US 64 ALTERNATE	BUILD NC CON	FY 2023 -	\$515,000	(T)
EDGEcombe	(WESTERN BOULEVARD) TO NC 122 (MCNAIR ROAD).		FY 2024 -	\$515,000	(T)
PROJ.CATEGORY	WIDEN TO THREE LANES.		FY 2025 -	\$515,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2026 -	\$515,000	(T)
	<u>CONSTRUCTION FROM FY 21 TO FY 23.</u>		FY 2027 -	\$515,000	(T)
			FY 2028 -	\$515,000	(T)
			FY 2029 -	\$515,000	(T)
			POST YR.	\$4,120,000	(T)
		CONSTRUCTION	FY 2023 -	<u>\$4,200,000</u>	(T)
				\$11,925,000	

U-4753	SR 1556 (WAYNE MEMORIAL DRIVE), SR 1003 (NEW	RIGHT-OF-WAY	FY 2020 -	\$4,180,000	(T)
WAYNE	HOPE ROAD) TO PROPOSED US 70 BYPASS IN	CONSTRUCTION	FY 2025 -	\$3,100,000	(T)
PROJ.CATEGORY	GOLDSBORO. WIDEN TO MULTI-LANES.		FY 2026 -	\$3,100,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2027 -	<u>\$3,100,000</u>	(T)
	<u>CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$13,480,000	

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* U-4762	SR 1250 (SPRINGFIELD ROAD), US 64 ALTERNATE TO	ENGINEERING	FY 2021 -	\$132,000	(T)
EDGECOMBE	SR 1243 (LEGGETT ROAD). WIDEN TO MULTI-LANES.		FY 2022 -	\$132,000	(T)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING IN FY 21 NOT</u>		FY 2023 -	\$132,000	(T)
DIVISION	<u>PREVIOUSLY PROGRAMMED.</u>		FY 2024 -	\$132,000	(T)
			FY 2025 -	\$132,000	(T)
			FY 2026 -	\$132,000	(T)
			FY 2027 -	\$132,000	(T)
			FY 2028 -	\$132,000	(T)
			FY 2029 -	\$132,000	(T)
			POST YR.	\$1,158,000	(T)
		BUILD NC CON	FY 2020 -	\$386,000	(T)
			FY 2021 -	\$456,000	(T)
			FY 2022 -	\$456,000	(T)
			FY 2023 -	\$456,000	(T)
			FY 2024 -	\$456,000	(T)
			FY 2025 -	\$456,000	(T)
			FY 2026 -	\$456,000	(T)
			FY 2027 -	\$456,000	(T)
			FY 2028 -	\$456,000	(T)
			FY 2029 -	\$456,000	(T)
			POST YR.	\$2,350,000	(T)
				\$9,186,000	

* U-5724	US 13 (BERKELEY BOULEVARD), REALIGNMENT OF	CONSTRUCTION	FY 2021 -	\$7,200,000	(T)
WAYNE	SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY		FY 2022 -	\$7,200,000	(T)
PROJ.CATEGORY	BOULEVARD IN GOLDSBORO.			\$14,400,000	
REGIONAL	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>				

* U-5726	US 301/NC 39/NC 96, SR 1623 (BOOKER DAIRY ROAD)	RIGHT-OF-WAY	FY 2027 -	\$3,300,000	(T)
JOHNSTON	TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS		FY 2028 -	\$3,300,000	(T)
PROJ.CATEGORY	MANAGEMENT IMPROVEMENTS.	UTILITIES	FY 2027 -	\$732,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 23 TO FY 27 AND CONSTRUCTION FROM FY 25 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$9,400,000	(T)
				\$16,732,000	

* U-5794	SR 1309 (BLOOMERY ROAD) SR 1382 (PACKHOUSE	RIGHT-OF-WAY	FY 2023 -	\$100,000	(T)
WILSON	ROAD), US 264 ALTERNATE TO NC 58. WIDEN AND	CONSTRUCTION	FY 2025 -	\$4,636,000	(T)
PROJ.CATEGORY	UPGRADE FACILITY.		FY 2026 -	\$4,636,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 25. PROJECT NO LONGER UTILIZING BUILD NC BONDS.</u>		FY 2027 -	\$4,636,000	(T)
				\$14,008,000	

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* U-5911	NC 48, SR 1524 (RED OAK/BATTLEBORO ROAD) TO NC	RIGHT-OF-WAY	FY 2026 -	\$2,800,000	(T)
NASH	4. WIDEN TO MULTI-LANES.	UTILITIES	FY 2026 -	\$800,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2028 -	\$4,567,000	(T)
DIVISION	<u>WAY FROM FY 23 TO FY 26 AND CONSTRUCTION</u>		FY 2029 -	\$4,567,000	(T)
	<u>FROM FY 25 TO FY 28.</u>		POST YR-	\$4,566,000	(T)
				\$17,300,000	
U-5941	US 264 ALTERNATE (RALEIGH ROAD PARKWAY), SR	RIGHT-OF-WAY	FY 2028 -	\$3,000,000	(T)
WILSON	1320 (AIRPORT BOULEVARD) TO EAST OF SR 1165		FY 2029 -	\$3,000,000	(T)
PROJ.CATEGORY	(FOREST HILLS ROAD). SAFETY IMPROVEMENTS.	UTILITIES	FY 2028 -	\$2,200,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR-	\$7,000,000	(T)
	<u>WAY FROM FY 24 TO FY 28 AND CONSTRUCTION</u>			\$15,200,000	
	<u>FROM FY 26 TO POST YEAR.</u>				
* U-5945	WILSON, WILSON CITY SIGNAL SYSTEM.	RIGHT-OF-WAY	FY 2025 -	\$100,000	(BG5200)
WILSON	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2025 -	\$250,000	(BG5200)
PROJ.CATEGORY	<u>WAY FROM FY 23 TO FY 25 AND CONSTRUCTION</u>	CONSTRUCTION	POST YR-	\$6,530,000	(BG5200)
REGIONAL	<u>FROM FY 25 TO POST YEAR.</u>			\$6,880,000	
U-5996	SR 1603 (OLD CARRIAGE ROAD), GREEN HILLS ROAD	BUILD NC CON	FY 2022 -	\$1,030,000	(T)
NASH	TO SR 1770 (EASTERN AVENUE). ADD CENTER TURN		FY 2023 -	\$1,030,000	(T)
PROJ.CATEGORY	LANE AND WIDEN US 64 BRIDGE OVER SR 1603.		FY 2024 -	\$1,030,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2025 -	\$1,030,000	(T)
	<u>CONSTRUCTION FROM FY 21 TO FY 22.</u>		FY 2026 -	\$1,030,000	(T)
			FY 2027 -	\$1,030,000	(T)
			FY 2028 -	\$1,030,000	(T)
			FY 2029 -	\$1,030,000	(T)
			POST YR-	\$7,210,000	(T)
		CONSTRUCTION	FY 2022 -	\$5,970,000	(T)
			FY 2023 -	\$5,970,000	(T)
				\$27,390,000	
U-5998	NC 42, SR 1003 (BUFFALO ROAD) TO WILSON COUNTY	RIGHT-OF-WAY	FY 2027 -	\$713,000	(T)
JOHNSTON	LINE. MODERNIZE ROADWAY.		FY 2028 -	\$713,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2027 -	\$171,000	(T)
DIVISION	<u>WAY FROM FY 24 TO FY 27 AND CONSTRUCTION</u>	CONSTRUCTION	FY 2029 -	\$7,500,000	(T)
	<u>FROM FY 26 TO FY 29.</u>		POST YR-	\$7,500,000	(T)
				\$16,597,000	

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U-6101	I-40; I-87; I-440; US 1 / US 64, I-40 FROM SR 1728	RIGHT-OF-WAY	FY 2029 -	\$10,000	(NHP)
JOHNSTON	(WADE AVENUE) TO NC 42, I-440, I-87 FROM I-40 TO I-	UTILITIES	FY 2029 -	\$10,000	(NHP)
WAKE	540, US 1 FROM NC 540 TO I-40. CONVERT FACILITIES	CONSTRUCTION	POST YR.	<u>\$130,273,000</u>	(NHP)
PROJ.CATEGORY	TO MANAGED FREEWAYS, TO INCLUDE RAMP			\$130,293,000	
STATEWIDE	METERING.				
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>				

U-6111	NC 58 (NASH STREET NW), SR 1330 (AIRPORT	RIGHT-OF-WAY	FY 2025 -	\$2,000,000	(T)
WILSON	ROAD)/SR 1332 (LAKE WILSON ROAD). IMPROVE	UTILITIES	FY 2025 -	\$1,000,000	(T)
PROJ.CATEGORY	INTERSECTION.	CONSTRUCTION	POST YR.	<u>\$2,000,000</u>	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 27 TO POST YEAR.</u>			\$5,000,000	

U-6203	NC 210, NC 50 TO SR 1330 (RALEIGH ROAD).	RIGHT-OF-WAY	FY 2027 -	\$4,000,000	(T)
JOHNSTON	UPGRADE TO SUPERSTREET.		FY 2028 -	\$4,000,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 28 TO FY 29.</u>	UTILITIES	FY 2027 -	\$1,055,000	(T)
DIVISION		CONSTRUCTION	FY 2029 -	\$7,500,000	(T)
			POST YR.	<u>\$22,500,000</u>	(T)
				\$39,055,000	

U-6204	SR 1556 (WAYNE MEMORIAL DRIVE), COUNTRY DAY	RIGHT-OF-WAY	FY 2028 -	\$3,400,000	(T)
WAYNE	ROAD TO NEW HOPE ROAD. ACCESS MANAGEMENT.	UTILITIES	FY 2028 -	\$2,649,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 28 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	<u>\$9,400,000</u>	(T)
DIVISION				\$15,449,000	

U-6205	SR 1556 (WAYNE MEMORIAL DRIVE), US 70 BYPASS	RIGHT-OF-WAY	FY 2029 -	\$6,000,000	(T)
WAYNE	TO SR 1572 (SAULSTON ROAD). WIDEN ROADWAY.		POST YR.	\$6,000,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 27 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	UTILITIES	FY 2029 -	\$911,000	(T)
DIVISION		CONSTRUCTION	POST YR.	<u>\$20,300,000</u>	(T)
				\$33,211,000	

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DIVISION 4

U-6206	SR 1713 (MILLER'S CHAPEL ROAD), US 70 TO SR 1712	RIGHT-OF-WAY	FY 2028 -	\$1,000,000	(T)
WAYNE	(THOROUGHFARE ROAD). MODERNIZE ROADWAY.	UTILITIES	FY 2028 -	\$863,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	<u>\$5,600,000</u>	(T)
DIVISION	<u>WAY FROM FY 27 TO FY 28 AND CONSTRUCTION</u>			\$7,463,000	
	<u>FROM FY 29 TO POST YEAR.</u>				
U-6207	NC 581 (BILL LANE BOULEVARD), ARRINGTON BRIDGE	RIGHT-OF-WAY	FY 2028 -	\$700,000	(T)
WAYNE	ROAD TO NC 111. MODERNIZE ROADWAY.	UTILITIES	FY 2028 -	\$311,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	<u>\$10,900,000</u>	(T)
DIVISION	<u>WAY FROM FY 27 TO FY 28 AND CONSTRUCTION</u>			\$11,911,000	
	<u>FROM FY 29 TO POST YEAR.</u>				
U-6216	SR 1010 (CLEVELAND ROAD), NC 42 TO SR 1555	RIGHT-OF-WAY	FY 2028 -	\$7,000,000	(T)
JOHNSTON	(BARBER MILL ROAD). WIDEN TO MULTI-LANES.	UTILITIES	FY 2028 -	\$1,000,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	<u>\$28,000,000</u>	(T)
DIVISION	<u>WAY FROM FY 27 TO FY 28 AND CONSTRUCTION</u>			\$36,000,000	
	<u>FROM FY 29 TO POST YEAR. PROJECT TO NO</u>				
	<u>LONGER UTILIZE BUILD NC BONDS.</u>				
* U-6223	SR 1560 (RANCH ROAD EXTENSION), US 70	RIGHT-OF-WAY	FY 2023 -	\$434,000	(S)
JOHNSTON	BUSINESS/NC 42 TO SR 1560 (RANCH ROAD) IN		FY 2023 -	\$1,735,000	(BGDA)
PROJ.CATEGORY	CLAYTON. NEW LOCATION EXTENSION OF RANCH	CONSTRUCTION	FY 2024 -	\$1,250,000	(S)
DIVISION	ROAD.		FY 2024 -	<u>\$5,000,000</u>	(BGDA)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$8,419,000	
	<u>WAY FROM FY 21 TO FY 23 AND CONSTRUCTION</u>				
	<u>FROM FY 22 TO FY 24.</u>				
* W-5600	US 70, US 70 BUSINESS TO NEUSE RIVER BRIDGE.	CONSTRUCTION	FY 2021 -	\$25,666,000	(NHP)
JOHNSTON	CONVERT TO FREEWAY WITH INTERCHANGES AT SR		FY 2022 -	\$25,667,000	(NHP)
PROJ.CATEGORY	1501 (SWIFT CREEK ROAD) AND SR 1919 (WILSON'S		FY 2023 -	<u>\$25,667,000</u>	(NHP)
REGIONAL	MILLS ROAD).			\$77,000,000	
	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>				

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DIVISION 5

* AV-5818 PERSON PROJ.CATEGORY DIVISION	PERSON COUNTY EXECUTIVE AIRPORT (TDF), EXTEND RUNWAY TO TOTAL LENGTH OF 7000 FT, CONSTRUCT TAXIWAY EXTENSION AND RELOCATE SR 1311 (CATES MILL ROAD). <u>DUE TO SCOPE NOT MEETING CURRENT FAA GUIDANCE, DELAY CONSTRUCTION FROM FY 21 TO FY 29</u>	CONSTRUCTION	FY 2029 - \$5,615,000 (T) POST YR. <u>\$5,615,000</u> (T) \$11,230,000
* AV-5819 FRANKLIN PROJ.CATEGORY DIVISION	TRIANGLE NORTH EXECUTIVE AIRPORT (LHZ), CONSTRUCT RUNWAY EXTENSION, TO INCLUDE RELOCATION OF UTILITIES, NAVAID AND ROADWAYS. <u>DUE TO SCOPE NOT MEETING CURRENT FAA GUIDANCE, DELAY RIGHT OF WAY FROM FY 21 TO FY 27 AND CONSTRUCTION FROM FY 22 TO FY 29</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - \$530,000 (T) FY 2029 - \$3,890,000 (T) POST YR. <u>\$7,780,000</u> (T) \$12,200,000
* B-5237 WAKE PROJ.CATEGORY DIVISION	SR 2703 (NEW BETHEL CHURCH ROAD), REPLACE BRIDGE 910248 OVER MAHLER'S CREEK IN GARNER. <u>PROJECT TO UTILIZE BUILD NC BONDS.</u>	BUILD NC CON	FY 2021 - \$180,000 (T) FY 2022 - \$180,000 (T) FY 2023 - \$180,000 (T) FY 2024 - \$180,000 (T) FY 2025 - \$180,000 (T) FY 2026 - \$180,000 (T) FY 2027 - \$180,000 (T) FY 2028 - \$180,000 (T) FY 2029 - \$180,000 (T) POST YR. <u>\$1,083,000</u> (T) \$2,703,000
* B-5673 WAKE PROJ.CATEGORY DIVISION	SR 1630 (GREEN LEVEL CHURCH ROAD), REPLACE BRIDGE 910061 OVER KIT CREEK IN CARY. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$130,000 (BGOFF) FY 2025 - <u>\$4,550,000</u> (BGOFF) \$4,680,000
EB-5718 WAKE PROJ.CATEGORY DIVISION	SR 1012 (WESTERN BOULEVARD), CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$3,200,000 (TAANY) FY 2023 - <u>\$800,000</u> (L) \$4,000,000

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EB-6020	SR 1501 (JUNNY ROAD); NORTH WILLOW STREET;	ENGINEERING	FY 2021 -	\$140,000	(BGDA)
HARNETT	WEST LILLINGTON STREET, NORTH WILLOW STREET,		FY 2021 -	\$35,000	(L)
PROJ.CATEGORY	EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD,	RIGHT-OF-WAY	FY 2022 -	\$120,000	(BGDA)
DIVISION	EAST JULIA STREET TO GLEN MEADOW DRIVE; AND		FY 2022 -	\$30,000	(L)
	WEST LILLINGTON STREET, SOUTH PARK STREET TO	CONSTRUCTION	FY 2022 -	\$1,166,000	(BGDA)
	NC 210, IN ANGIER. CONSTRUCT SIDEWALK		FY 2022 -	\$291,000	(L)
	EXTENSIONS.			<u>\$1,782,000</u>	

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 21 TO FY 22.

I-0305	I-85, WEST OF SR 1006 (ORANGE GROVE ROAD) IN	RIGHT-OF-WAY	FY 2029 -	\$900,000	(NHP)
DURHAM	ORANGE COUNTY TO WEST OF SR 1400 (SPARGER	UTILITIES	FY 2029 -	\$500,000	(NHP)
ORANGE	ROAD) IN DURHAM COUNTY. ADD LANES.	CONSTRUCTION	POST YR.	<u>\$132,000,000</u>	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>			\$133,400,000	

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.

I-5701	I-40 / US 64, I-440 / US 1 / US 64 TO SR 1370 (LAKE	RIGHT-OF-WAY	FY 2026 -	\$500,000	(NHP)
WAKE	WHEELER ROAD) IN RALEIGH. ADD LANES.	UTILITIES	FY 2026 -	\$500,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$1,275,000	(NHP)
STATEWIDE			FY 2027 -	\$8,075,000	(NHP)
			FY 2028 -	\$8,075,000	(NHP)
			FY 2029 -	<u>\$8,075,000</u>	(NHP)
				\$26,500,000	

I-5703	I-40, I-440 / US 1 / US 64 INTERCHANGE IN RALEIGH.	RIGHT-OF-WAY	FY 2026 -	\$27,170,000	(NHP)
WAKE	RECONSTRUCT INTERCHANGE.	UTILITIES	FY 2026 -	\$1,000,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$6,500,000	(NHP)
STATEWIDE			FY 2027 -	\$30,875,000	(NHP)
			FY 2028 -	\$30,875,000	(NHP)
			FY 2029 -	\$30,875,000	(NHP)
			POST YR.	<u>\$30,875,000</u>	(NHP)
				\$158,170,000	

* I-5707	I-40, NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM	RIGHT-OF-WAY	FY 2024 -	\$1,225,000	(NHP)
DURHAM	FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM.	UTILITIES	FY 2024 -	\$55,000	(NHP)
PROJ.CATEGORY	CONSTRUCT WESTBOUND AUXILIARY LANE.	CONSTRUCTION	FY 2026 -	\$3,800,000	(NHFP)
STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 26.</u>		FY 2026 -	<u>\$3,800,000</u>	(NHP)
				\$8,880,000	

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* I-5708	I-440 / US 1, SR 2000 (WAKE FOREST ROAD) IN	GARVEE ROW	FY 2020 -	\$858,000	(NHP)
WAKE	RALEIGH. INTERCHANGE IMPROVEMENTS.		FY 2021 -	\$858,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2022 -	\$858,000	(NHP)
STATEWIDE	<u>CONSTRUCTION FROM FY 22 TO FY 25.</u>		FY 2023 -	\$858,000	(NHP)
			FY 2024 -	\$858,000	(NHP)
			FY 2025 -	\$858,000	(NHP)
			FY 2026 -	\$858,000	(NHP)
			FY 2027 -	\$858,000	(NHP)
			FY 2028 -	\$858,000	(NHP)
			FY 2029 -	\$858,000	(NHP)
			POST YR.	\$4,290,000	(NHP)
		RIGHT-OF-WAY	FY 2020 -	\$4,806,000	(NHP)
		CONSTRUCTION	FY 2025 -	\$8,900,000	(NHP)
				\$26,576,000	
I-5870	I-440 / US 1, US 70 (GLENWOOD AVENUE) IN RALEIGH.	RIGHT-OF-WAY	FY 2029 -	\$1,000,000	(T)
WAKE	CONSTRUCT INTERCHANGE IMPROVEMENTS, REVISE		POST YR.	\$114,000,000	(T)
PROJ.CATEGORY	US 70 INTERSECTION WITH SR 1670 (BLUE RIDGE	UTILITIES	FY 2029 -	\$300,000	(T)
STATEWIDE	ROAD) / SR 1820 (LEAD MINE ROAD), AND REPLACE		POST YR.	\$900,000	(T)
	BRIDGE 910494 ON SR 1670.	CONSTRUCTION	POST YR.	\$106,500,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$222,700,000	
	<u>WAY FROM FY 28 TO FY 29 AND CONSTRUCTION</u>				
	<u>FROM FY 28 TO POST YEAR.</u>				
I-5942	I-85 / US 15, NORTH OF SR 1827 (MIDLAND TERRACE)	CONSTRUCTION	FY 2028 -	\$9,187,000	(NHPIM)
GRANVILLE	IN DURHAM COUNTY TO NORTH OF NC 56 IN			\$9,187,000	
DURHAM	GRANVILLE COUNTY. PAVEMENT REHABILITATION.				
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
STATEWIDE	<u>CONSTRUCTION FROM FY 25 TO FY 28.</u>				
* I-5943	I-40, SR 1728 (WADE AVENUE) TO I-440 / US 1 IN	CONSTRUCTION	FY 2025 -	\$5,871,000	(NHPIM)
WAKE	RALEIGH. PAVEMENT AND BRIDGE REHABILITATION.			\$5,871,000	
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
STATEWIDE	<u>CONSTRUCTION FROM FY 22 TO FY 25.</u>				
* I-5944	I-87 / US 64 / US 264, I-440 IN RALEIGH TO I-540 IN	CONSTRUCTION	FY 2025 -	\$8,145,000	(NHPIM)
WAKE	KNIGHTDALE. PAVEMENT REHABILITATION.			\$8,145,000	
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
STATEWIDE	<u>CONSTRUCTION FROM FY 22 TO FY 25.</u>				

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* I-5945 WAKE PROJ.CATEGORY STATEWIDE	I-540, TRIANGLE TOWNE CENTER BOULEVARD IN RALEIGH TO I-495 / US 64 / US 264 IN KNIGHTDALE. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$6,800,000 (NHPIM) FY 2026 - \$6,800,000 (NHPIM) \$13,600,000
* I-5966 WAKE PROJ.CATEGORY STATEWIDE	I-40, SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. CONSTRUCT AUXILIARY LANES IN BOTH DIRECTIONS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 28 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$600,000 (NHP) FY 2028 - \$100,000 (NHP) POST YR. \$22,800,000 (NHP) \$23,500,000
* I-5968 WAKE PROJ.CATEGORY STATEWIDE	I-540, US 70 TO SR 1829 (LEESVILLE ROAD) IN RALEIGH. CONSTRUCT EASTBOUND AUXILIARY LANE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 26 AND CONSTRUCTION FROM FY 24 TO FY 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$51,000 (NHP) FY 2026 - \$100,000 (NHP) FY 2027 - \$2,900,000 (NHP) FY 2028 - \$2,900,000 (NHP) \$5,951,000
I-5970 WAKE PROJ.CATEGORY STATEWIDE	I-440 / US 1, US 401 (CAPITAL BOULEVARD) IN RALEIGH. INTERCHANGE IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$8,115,000 (NHP) POST YR. \$73,035,000 (NHP) FY 2029 - \$1,443,000 (NHP) POST YR. \$48,700,000 (NHP) \$131,293,000
* I-5993 DURHAM PROJ.CATEGORY STATEWIDE	I-40, US 15 / US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION. <u>PROJECT TO NO LONGER UTILIZE GARVEE BOND FUNDING. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$9,000,000 (NHPIM) FY 2026 - \$9,000,000 (NHPIM) \$18,000,000
* I-5994 DURHAM PROJ.CATEGORY STATEWIDE	I-40, US 15 / US 501 TO EAST OF NC 147. BRIDGE REHABILITATION - MULTIPLE STRUCTURES. <u>PROJECT TO NO LONGER UTILIZE GARVEE BOND FUNDING. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$9,100,000 (NHPIM) \$9,100,000

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* I-5995 WAKE DURHAM PROJ.CATEGORY STATEWIDE	I-40, EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	<u>\$5,272,000</u> \$5,272,000	(NHPIM)
* I-5996 WAKE PROJ.CATEGORY STATEWIDE	I-40, SR 1002 (AVIATION PARKWAY) IN CARY TO SR 1728 (WADE AVENUE) IN RALEIGH. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	<u>\$6,180,000</u> \$6,180,000	(NHPIM)
* I-5997 WAKE PROJ.CATEGORY STATEWIDE	I-440 / US 1, SR 1728 (WADE AVENUE) TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - FY 2026 -	<u>\$5,561,000</u> <u>\$5,561,000</u> \$11,122,000	(NHPIM) (NHPIM)
* I-5998 WAKE DURHAM PROJ.CATEGORY STATEWIDE	I-540, I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	<u>\$3,800,000</u> \$3,800,000	(NHPIM)
I-5999 WAKE PROJ.CATEGORY STATEWIDE	I-540, US 70 (GLENWOOD AVENUE) TO US 1 IN RALEIGH. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 -	<u>\$3,467,000</u> <u>\$3,467,000</u> <u>\$3,466,000</u> \$10,400,000	(NHPIM) (NHPIM) (NHPIM)

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* I-6000	I-540, I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE	CONSTRUCTION	FY 2025 -	<u>\$4,541,000</u>	(NHPIM)
WAKE	PRESERVATION / REHABILITATION.			\$4,541,000	

DURHAM **TO ASSIST IN BALANCING FUNDS. DELAY**

PROJ.CATEGORY **CONSTRUCTION FROM FY 22 TO FY 25.**

STATEWIDE

I-6005	I-87 / US 64 / US 264, US 64 BUSINESS (WENDELL	RIGHT-OF-WAY	FY 2028 -	\$4,900,000	(NHP)
WAKE	BOULEVARD) TO US 264. WIDEN TO 6 LANES.	UTILITIES	FY 2028 -	\$500,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR-	<u>\$53,700,000</u>	(NHP)
STATEWIDE	<u>WAY FROM FY 25 TO FY 28 AND CONSTRUCTION</u>			\$59,100,000	
	<u>FROM FY 29 TO POST YEAR.</u>				

I-6006	I-40, NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE).	RIGHT-OF-WAY	FY 2028 -	\$10,000	(NHP)
DURHAM	CONVERT FACILITY TO A MANAGED FREEWAY WITH	UTILITIES	FY 2028 -	\$10,000	(NHP)
WAKE	RAMP METERING AND OTHER ATM / ITS	CONSTRUCTION	FY 2029 -	\$13,633,000	(NHP)
PROJ.CATEGORY	COMPONENTS.		POST YR-	<u>\$40,897,000</u>	(NHP)
STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-</u>			\$54,550,000	
	<u>WAY FROM FY 25 TO FY 28 AND CONSTRUCTION</u>				
	<u>FROM FY 25 TO FY 29.</u>				

I-6007	I-87 / US 64 / US 264, SR 2233 (SMITHFIELD ROAD).	RIGHT-OF-WAY	FY 2028 -	\$1,700,000	(NHP)
WAKE	CONVERT INTERCHANGE TO DIVERGING DIAMOND.	UTILITIES	FY 2028 -	\$500,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2029 -	<u>\$5,200,000</u>	(NHP)
STATEWIDE	<u>WAY FROM FY 25 TO FY 28 AND CONSTRUCTION</u>			\$7,400,000	
	<u>FROM FY 26 TO FY 29.</u>				

I-6010	I-85 / US 15, EAST OF SR 1827 (MIDLAND TERRACE)	RIGHT-OF-WAY	FY 2029 -	\$3,750,000	(NHP)
DURHAM	TO SR 1632 (RED MILL ROAD) IN DURHAM. ADD LANES.		POST YR-	\$3,750,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$3,371,000	(NHP)
STATEWIDE	<u>WAY FROM FY 27 TO FY 29.</u>		POST YR-	\$3,371,000	(NHP)
		CONSTRUCTION	POST YR-	<u>\$53,300,000</u>	(NHP)
				\$67,542,000	

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P-5706	NORFOLK SOUTHERN H LINE, EAST DURHAM	RIGHT-OF-WAY	FY 2021 -	\$3,109,000	(T)
DURHAM	RAILROAD SAFETY PROJECT. PROJECT WILL		FY 2022 -	\$3,109,000	(T)
PROJ.CATEGORY	STRAIGHTEN EXISTING RAILROAD CURVATURE		FY 2023 -	\$3,109,000	(T)
STATEWIDE	BETWEEN CP NELSON AND CP EAST DURHAM AND	CONSTRUCTION	FY 2027 -	\$10,891,000	(T)
	INCLUDES A COMBINATION OF GRADE SEPARATIONS		FY 2027 -	\$167,000	(O)
	AND CLOSURES AT ELLIS ROAD SOUTH END		FY 2028 -	\$10,891,000	(T)
	(734737A), GLOVER ROAD (734735L), AND WRENN		FY 2028 -	\$166,000	(O)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2029 -	\$10,891,000	(T)
	<u>CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2029 -	\$167,000	(O)
				\$42,500,000	
* P-5718	CSX, CROSSING 643351A AT SR 1415 (NORTHEAST	RIGHT-OF-WAY	FY 2025 -	\$9,782,000	(T)
WAKE	MAYNARD ROAD) IN CARY. CONSTRUCT GRADE		FY 2026 -	\$9,782,000	(T)
PROJ.CATEGORY	SEPARATION.		FY 2027 -	\$9,781,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2025 -	\$1,115,000	(T)
	<u>WAY FROM FY 22 TO FY 25 AND CONSTRUCTION</u>		FY 2026 -	\$1,115,000	(T)
	<u>FROM FY 24 TO FY 28.</u>		FY 2027 -	\$1,115,000	(T)
		CONSTRUCTION	FY 2028 -	\$11,305,000	(T)
			FY 2028 -	\$1,190,000	(O)
			FY 2029 -	\$11,305,000	(T)
				\$56,490,000	
* P-5734	NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN	RIGHT-OF-WAY	FY 2025 -	\$7,000,000	(T)
WAKE	H LINE / CSX S LINE, SR 1655 (TRINITY ROAD) IN		FY 2026 -	\$7,000,000	(T)
PROJ.CATEGORY	CARY. CONSTRUCT GRADE SEPARATION AND CLOSE		FY 2027 -	\$7,000,000	(T)
STATEWIDE	CROSSING 630657S.	CONSTRUCTION	FY 2028 -	\$5,289,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2028 -	\$835,000	(O)
	<u>WAY FROM FY 22 TO FY 25 AND CONSTRUCTION</u>		FY 2029 -	\$5,288,000	(T)
	<u>FROM FY 24 TO FY 28.</u>		POST YR.	\$5,288,000	(T)
				\$37,700,000	
* R-2814D	US 401, SR 1103 (FLAT ROCK CHURCH ROAD /	RIGHT-OF-WAY	FY 2029 -	\$729,000	(BGLT5)
FRANKLIN	CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD)		POST YR.	\$2,187,000	(BGLT5)
PROJ.CATEGORY	SOUTH OF LOUISBURG	UTILITIES	FY 2029 -	\$318,000	(BGLT5)
DIVISION	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>		POST YR.	\$952,000	(BGLT5)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	\$40,000,000	(BGLT5)
	<u>WAY FROM FY 26 TO FY 29 AND CONSTRUCTION</u>			\$44,186,000	
	<u>FROM FY 29 TO POST YEAR.</u>				
* R-3608	US 401 / NC 39, NC 56 / NC 581 (NASH STREET) TO SR	RIGHT-OF-WAY	FY 2029 -	\$2,697,000	(T)
FRANKLIN	1229 (MAIN STREET). WIDEN TO MULTILANES.	UTILITIES	FY 2029 -	\$500,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	\$16,200,000	(T)
REGIONAL	<u>WAY FROM FY 21 TO FY 29 AND CONSTRUCTION</u>			\$19,397,000	
	<u>FROM FY 23 TO POST YEAR.</u>				

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R-5893	NC 56, SR 1114 (PEACH ORCHARD ROAD) TO US 401	RIGHT-OF-WAY	FY 2029 -	\$8,933,000	(T)
FRANKLIN	IN LOUISBURG. WIDEN TO 4 LANES.	UTILITIES	FY 2029 -	\$500,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	<u>\$14,700,000</u>	(T)
REGIONAL	<u>WAY FROM FY 28 TO FY 29.</u>			\$24,133,000	

U-2823	US 70, I-540 TO HILLBURN DRIVE IN RALEIGH. ADD	RIGHT-OF-WAY	FY 2029 -	\$11,571,000	(T)
WAKE	LANES AND CONVERT TO SUPERSTREET.		POST YR.	\$23,141,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$543,000	(T)
STATEWIDE	<u>WAY FROM FY 26 TO FY 29 AND CONSTRUCTION</u>	CONSTRUCTION	POST YR.	<u>\$42,300,000</u>	(T)
	<u>FROM FY 29 TO POST YEAR.</u>			\$77,555,000	

* U-2901B	NC 55 (WILLIAMS STREET), US 1 TO NORTH OF SR	RIGHT-OF-WAY	FY 2028 -	\$6,024,000	(T)
WAKE	1160 (OLIVE CHAPEL ROAD). CONVERT EXISTING		FY 2029 -	\$6,023,000	(T)
PROJ.CATEGORY	MULTILANES TO MEDIAN DIVIDED SECTION AND		POST YR.	\$6,024,000	(T)
REGIONAL	WIDEN REMAINING 2-LANE SECTIONS TO	UTILITIES	FY 2028 -	\$93,000	(T)
	MULTILANES.	CONSTRUCTION	POST YR.	<u>\$34,200,000</u>	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$52,364,000	
	<u>WAY FROM FY 22 TO FY 28 AND CONSTRUCTION</u>				
	<u>FROM FY 25 TO POST YEAR.</u>				

* U-5301	US 64, WEST OF SR 1308 (LAURA DUNCAN ROAD) TO	RIGHT-OF-WAY	FY 2026 -	\$6,724,000	(T)
WAKE	US 1 IN APEX AND CARY. CORRIDOR UPGRADE AND		FY 2027 -	\$26,896,000	(T)
PROJ.CATEGORY	IMPROVEMENTS.		FY 2028 -	\$26,896,000	(T)
STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2026 -	\$500,000	(T)
	<u>WAY FROM FY 21 TO FY 26 AND CONSTRUCTION</u>	CONSTRUCTION	FY 2029 -	\$11,540,000	(T)
	<u>FROM FY 25 TO FY 29.</u>		POST YR.	<u>\$103,860,000</u>	(T)
				\$176,416,000	

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U-5302	US 401, SOUTH OF SR 1006 (OLD STAGE ROAD) TO	ENGINEERING	FY 2020 -	\$240,000	(T)
WAKE	SOUTH OF SR 2538 (MECHANICAL BOULEVARD) /		FY 2021 -	\$120,000	(T)
PROJ.CATEGORY	GARNER STATION BOULEVARD IN GARNER.		FY 2022 -	\$120,000	(T)
REGIONAL	CONVERT TO SUPERSTREET.		FY 2023 -	\$120,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2024 -	\$120,000	(T)
	<u>CONSTRUCTION FROM FY 21 TO FY 22.</u>		FY 2025 -	\$120,000	(T)
			FY 2026 -	\$120,000	(T)
			FY 2027 -	\$120,000	(T)
			FY 2028 -	\$120,000	(T)
			FY 2029 -	\$120,000	(T)
			POST YR.	\$481,000	(T)
		BUILD NC ROW	FY 2020 -	\$275,000	(T)
			FY 2021 -	\$275,000	(T)
			FY 2022 -	\$275,000	(T)
			FY 2023 -	\$275,000	(T)
			FY 2024 -	\$275,000	(T)
			FY 2025 -	\$275,000	(T)
			FY 2026 -	\$275,000	(T)
			FY 2027 -	\$275,000	(T)
			FY 2028 -	\$275,000	(T)
			FY 2029 -	\$275,000	(T)
			POST YR.	\$1,103,000	(T)
		BUILD NC CON	FY 2022 -	\$858,000	(T)
			FY 2023 -	\$858,000	(T)
			FY 2024 -	\$858,000	(T)
			FY 2025 -	\$858,000	(T)
			FY 2026 -	\$858,000	(T)
			FY 2027 -	\$858,000	(T)
			FY 2028 -	\$858,000	(T)
			FY 2029 -	\$858,000	(T)
			POST YR.	\$6,006,000	(T)
		CONSTRUCTION	FY 2022 -	\$2,500,000	(T)
			FY 2023 -	\$2,500,000	(T)
				\$23,524,000	
U-5304F	US 15 / US 501, SR 1742 (EPHESUS CHURCH ROAD)	RIGHT-OF-WAY	FY 2029 -	\$3,000,000	(T)
ORANGE	TO I-40. CORRIDOR CAPACITY IMPROVEMENTS.		POST YR.	\$3,000,000	(T)
DURHAM	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$363,000	(T)
PROJ.CATEGORY	<u>WAY FROM FY 26 TO FY 29 AND CONSTRUCTION</u>		POST YR.	\$363,000	(T)
STATEWIDE	<u>FROM FY 29 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$27,000,000	(T)
				\$33,726,000	

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DIVISION 5

* U-5307A	US 1, I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH.	RIGHT-OF-WAY	FY 2025 - \$37,600,000	(T)
WAKE		UTILITIES	FY 2025 - \$4,500,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$4,130,000	(T)
STATEWIDE			FY 2026 - \$26,157,000	(T)
			FY 2027 - \$26,157,000	(T)
			FY 2028 - \$26,156,000	(T)
			<u>\$124,700,000</u>	
* U-5307B	US 1, NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH TO NORTH OF SR 2045 (BURLINGTON MILLS ROAD) IN WAKE FOREST.	RIGHT-OF-WAY	FY 2025 - \$25,000,000	(T)
WAKE		UTILITIES	FY 2025 - \$2,700,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$23,100,000	(T)
REGIONAL			FY 2028 - \$23,100,000	(T)
			FY 2029 - \$23,100,000	(T)
			POST YR. \$23,100,000	(T)
			<u>\$120,100,000</u>	
* U-5307C	US 1, NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 BUSINESS IN WAKE FOREST.	RIGHT-OF-WAY	FY 2025 - \$30,000,000	(T)
WAKE		UTILITIES	FY 2025 - \$3,000,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$23,775,000	(T)
REGIONAL			FY 2028 - \$23,775,000	(T)
			FY 2029 - \$23,775,000	(T)
			POST YR. \$23,775,000	(T)
			<u>\$128,100,000</u>	
* U-5307D	US 1, SOUTH OF NC 98 BUSINESS TO SR1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST.	RIGHT-OF-WAY	FY 2029 - \$10,025,000	(T)
WAKE			POST YR. \$30,075,000	(T)
PROJ.CATEGORY	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO 29 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>	UTILITIES	FY 2029 - \$925,000	(T)
REGIONAL			POST YR. \$2,775,000	(T)
		CONSTRUCTION	POST YR. \$56,400,000	(T)
			<u>\$100,200,000</u>	
* U-5516	US 501 (ROXBORO ROAD), SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM.	RIGHT-OF-WAY	FY 2025 - \$4,341,000	(NHP)
DURHAM			FY 2025 - \$2,000,000	(L)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 25 AND CONSTRUCTION FROM FY 23 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$12,400,000	(NHP)
REGIONAL			<u>\$18,741,000</u>	

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DIVISION 5

* U-5518

WAKE

DURHAM

PROJ.CATEGORY

STATEWIDE

US 70 (GLENWOOD AVENUE), WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 22 TO FY 25.

GARVEE ROW	FY 2025 -	\$9,524,000	(NHP)
	FY 2026 -	\$9,524,000	(NHP)
	FY 2027 -	\$9,524,000	(NHP)
	FY 2028 -	\$9,524,000	(NHP)
	FY 2029 -	\$9,524,000	(NHP)
	POST YR.	\$95,237,000	(NHP)
RIGHT-OF-WAY	FY 2025 -	\$2,604,000	(NHP)
	FY 2025 -	\$18,500,000	(S(M))
	FY 2026 -	\$2,604,000	(NHP)
	FY 2026 -	\$18,500,000	(S(M))
UTILITIES	FY 2025 -	\$12,720,000	(NHP)
GARVEE CON	FY 2025 -	\$9,781,000	(NHP)
	FY 2026 -	\$9,781,000	(NHP)
	FY 2027 -	\$9,781,000	(NHP)
	FY 2028 -	\$9,781,000	(NHP)
	FY 2029 -	\$9,781,000	(NHP)
	POST YR.	\$97,813,000	(NHP)
CONSTRUCTION	FY 2025 -	\$2,525,000	(NHP)
	FY 2025 -	\$9,500,000	(S(M))
	FY 2026 -	\$2,525,000	(NHP)
	FY 2026 -	\$9,500,000	(S(M))
	FY 2027 -	\$2,525,000	(NHP)
	FY 2027 -	\$9,500,000	(S(M))
	FY 2028 -	\$2,525,000	(NHP)
	FY 2028 -	\$9,500,000	(S(M))
		\$392,603,000	

U-5720A

DURHAM

PROJ.CATEGORY

STATEWIDE

US 70 (MIAMI BOULEVARD), LYNN ROAD TO SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD).

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 27 AND CONSTRUCTION FROM FY 27 TO POST YEAR.

RIGHT-OF-WAY	FY 2027 -	\$7,225,000	(T)
	FY 2028 -	\$7,225,000	(T)
	FY 2029 -	\$7,225,000	(T)
	POST YR.	\$7,225,000	(T)
UTILITIES	FY 2027 -	\$325,000	(T)
	FY 2028 -	\$325,000	(T)
	FY 2029 -	\$325,000	(T)
	POST YR.	\$325,000	(T)
CONSTRUCTION	POST YR.	\$32,500,000	(T)
		\$62,700,000	

U-5720B

DURHAM

PROJ.CATEGORY

STATEWIDE

US 70 (MIAMI BOULEVARD), SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO EAST OF SR 2095 (PAGE ROAD EXTENSION).

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 27 AND CONSTRUCTION FROM FY 27 TO POST YEAR.

RIGHT-OF-WAY	FY 2027 -	\$12,600,000	(T)
	FY 2028 -	\$12,600,000	(T)
	FY 2029 -	\$12,600,000	(T)
	POST YR.	\$12,600,000	(T)
UTILITIES	FY 2027 -	\$1,400,000	(T)
	FY 2028 -	\$1,400,000	(T)
CONSTRUCTION	POST YR.	\$41,600,000	(T)
		\$94,800,000	

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* U-5744 WAKE PROJ.CATEGORY REGIONAL	US 70 / NC 50, SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBER DRIVE) IN GARNER. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 23 TO 27 AND CONSTRUCTION FROM FY 24 TO POST YEAR.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2027 - \$2,190,000 (T) POST YR. <u>\$14,000,000</u> (T) \$16,190,000
* U-5746 WAKE PROJ.CATEGORY REGIONAL	SR 1467 / SR 2839 (ALLEN STREET) TO SR 1010 (TEN-TEN ROAD). ADD LANES. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>	CONSTRUCTION	FY 2021 - <u>\$3,800,000</u> (T) \$3,800,000
* U-5751 WAKE PROJ.CATEGORY REGIONAL	US 401, NC 55 / NC 42 IN FUQUAY-VARINA. IMPROVE US 401 INTERSECTION WITH NC 55 / NC 42. PROJECT WILL INCLUDE IMPROVEMENTS TO NC 55 INTERSECTION WITH NC 42, AND CONSTRUCTION OF CONNECTOR FROM NC 55 TO SR 5056 (JUDD PARKWAY). <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 29 AND CONSTRUCTION FROM FY 24 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$8,674,000 (T) POST YR. <u>\$26,022,000</u> (T) FY 2029 - \$624,000 (T) POST YR. <u>\$18,500,000</u> (T) \$53,820,000
U-5774B ORANGE DURHAM PROJ.CATEGORY REGIONAL	NC 54, US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$9,112,000 (T) FY 2028 - \$9,111,000 (T) FY 2029 - \$9,111,000 (T) FY 2027 - \$1,000,000 (T) POST YR. <u>\$30,900,000</u> (T) \$59,234,000
U-5774C DURHAM PROJ.CATEGORY REGIONAL	NC 54, SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$3,876,000 (T) FY 2029 - \$1,000,000 (T) POST YR. <u>\$23,700,000</u> (T) \$28,576,000

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U-5774F DURHAM	I-40, NC 54, I-40 / NC 54 INTERCHANGE IMPROVEMENTS	RIGHT-OF-WAY	FY 2029 - \$1,000,000 (NHP) POST YR. \$111,238,000 (NHP)
PROJ.CATEGORY STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	UTILITIES CONSTRUCTION	FY 2029 - \$800,000 (NHP) POST YR. \$39,300,000 (NHP) \$152,338,000
* U-5811 WAKE	SR 1002 (AVIATION PARKWAY), NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTILANES WITH INTERCHANGE MODIFICATIONS AT I-40.	RIGHT-OF-WAY	FY 2029 - \$2,105,000 (T) POST YR. \$6,314,000 (T)
PROJ.CATEGORY DIVISION	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 24 TO 29 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>	UTILITIES CONSTRUCTION	FY 2029 - \$953,000 (T) POST YR. \$2,858,000 (T) POST YR. \$22,451,000 (T) \$34,681,000
* U-5823 DURHAM	WOODCROFT PARKWAY EXTENSION, SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	RIGHT-OF-WAY	FY 2029 - \$301,000 (BGANY) FY 2029 - \$75,000 (L)
PROJ.CATEGORY DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 29 AND CONSTRUCTION FROM FY 21 TO POST YEAR.</u>	UTILITIES CONSTRUCTION	FY 2029 - \$1,295,000 (BGANY) FY 2029 - \$324,000 (L) POST YR. \$1,438,000 (BGANY) POST YR. \$360,000 (L) \$3,793,000
U-5825 WAKE	SR 1010 (TEN-TEN ROAD), APEX PEAKWAY IN APEX TO SR 1300 (KILDARE FARM ROAD) IN CARY. WIDEN TO MULTILANES.	BUILD NC ROW	FY 2027 - \$2,574,000 (T) FY 2028 - \$2,574,000 (T) FY 2029 - \$2,574,000 (T) POST YR. \$30,888,000 (T)
PROJ.CATEGORY DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$3,369,000 (T) FY 2028 - \$3,369,000 (T) FY 2027 - \$576,000 (T) FY 2028 - \$576,000 (T) POST YR. \$45,700,000 (T) \$92,200,000
* U-5826 WAKE	SR 2000 (FALLS OF NEUSE ROAD), I-540 TO SR 2006 (DURANT ROAD). ADD LANES.	CONSTRUCTION	FY 2021 - \$6,500,000 (T) \$6,500,000
PROJ.CATEGORY DIVISION	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>		

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* U-5889 WAKE PROJ.CATEGORY DIVISION	SR 1115 (AVENT FERRY ROAD), SR 1116 (CASS HOLT ROAD) TO NC 55 BYPASS IN HOLLY SPRINGS. WIDEN TO MULTILANES, WITH INTERSECTION IMPROVEMENTS AT SR 1116 (CASS HOLT ROAD), SR 1101 (PINEY GROVE-WILBON ROAD) AND NC 55 BYPASS. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 29 AND CONSTRUCTION FROM FY 21 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - FY 2029 - POST YR.	\$1,139,000 \$137,000 \$1,270,000	(T) (T) (T)
				\$2,546,000	
* U-5890 VANCE PROJ.CATEGORY DIVISION	SR 1162 (DABNEY DRIVE), COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. CORRIDOR <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 27 AND CONSTRUCTION FROM FY 22 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2028 - FY 2027 - FY 2028 - FY 2029 - POST YR.	\$706,000 \$2,119,000 \$551,000 \$1,652,000 \$4,250,000 \$4,250,000	(T) (T) (T) (T) (T) (T)
				\$13,528,000	
* U-5891 WAKE PROJ.CATEGORY REGIONAL	NC 50 (CREEDMOOR ROAD), I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 29 AND CONSTRUCTION FROM FY 25 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR. POST YR.	\$10,058,000 \$30,174,000 \$325,000 \$975,000 \$54,500,000	(T) (T) (T) (T) (T)
				\$96,032,000	
U-5934 DURHAM PROJ.CATEGORY STATEWIDE	NC 147, I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND REHABILITATE PAVEMENT. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - FY 2028 - FY 2029 - POST YR.	\$825,000 \$1,323,000 \$8,855,000 \$42,062,000 \$126,183,000	(NHP) (NHP) (NHP) (NHP) (NHP)
				\$179,248,000	
* U-5937 DURHAM PROJ.CATEGORY STATEWIDE	NC 147 (DURHAM FREEWAY), SR 1127 (WEST CHAPEL HILL STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 27 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2028 - FY 2027 - FY 2028 - POST YR.	\$4,950,000 \$4,950,000 \$594,000 \$594,000 \$47,000,000	(T) (T) (T) (T) (T)
				\$58,088,000	

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 5

U-5966	NEW ROUTE, SR 1613 (MCCRIMMON PARKWAY) TO	RIGHT-OF-WAY	FY 2028 -	\$5,000,000	(T)
WAKE	NC 540 IN MORRISVILLE. CONSTRUCT MULTILANE	UTILITIES	FY 2028 -	\$100,000	(T)
PROJ.CATEGORY	FACILITY ON NEW LOCATION.	CONSTRUCTION	POST YR.	<u>\$57,689,000</u>	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 28 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>			\$62,789,000	
* U-5967	VARIOUS, TOWN OF MORRISVILLE. CONSTRUCT	UTILITIES	FY 2025 -	\$25,000	(BGANY)
WAKE	TOWNWIDE ITS / SIGNAL SYSTEM.		FY 2025 -	\$8,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY UTILITIES FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY 23 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$603,000	(BGANY)
REGIONAL			FY 2026 -	<u>\$201,000</u>	(T)
				\$837,000	
* U-5968	VARIOUS, CITY OF DURHAM. UPGRADE ITS / SIGNAL	BUILD NC CON	FY 2021 -	\$1,038,000	(T)
DURHAM	SYSTEM.		FY 2022 -	\$1,038,000	(T)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE BUILD NC BONDS.</u>		FY 2023 -	\$1,038,000	(T)
REGIONAL			FY 2024 -	\$1,038,000	(T)
			FY 2025 -	\$1,038,000	(T)
			FY 2026 -	\$1,038,000	(T)
			FY 2027 -	\$1,038,000	(T)
			FY 2028 -	\$1,038,000	(T)
			FY 2029 -	\$1,038,000	(T)
			POST YR.	<u>\$6,231,000</u>	(T)
				\$15,573,000	
* U-5969A	US 501, SOUTH OF US 158 TO NC 157.	RIGHT-OF-WAY	FY 2029 -	\$3,143,000	(T)
PERSON	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 29 AND CONSTRUCTION FROM FY 23 TO POST YEAR.</u>	UTILITIES	FY 2029 -	\$777,000	(T)
PROJ.CATEGORY		CONSTRUCTION	POST YR.	<u>\$8,100,000</u>	(T)
DIVISION				\$12,020,000	
* U-5969B	US 501, NC 157 TO SR 1596 (WEST MOREHEAD	RIGHT-OF-WAY	FY 2023 -	\$3,118,000	(T)
PERSON	STREET)	CONSTRUCTION	FY 2025 -	<u>\$4,850,000</u>	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>			\$7,968,000	
REGIONAL					

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* U-5969C	US 501 / NC 49, SR 1596 (WEST MOREHEAD STREET)	RIGHT-OF-WAY	FY 2023 -	\$3,389,000	(T)
PERSON	TO SR 1601 (NORTH MAIN STREET)	CONSTRUCTION	FY 2025 -	\$6,100,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>			\$9,489,000	

REGIONAL

* U-6020	NC 56 (EAST C STREET), SR 1215 (WEST LYON	CONSTRUCTION	FY 2025 -	\$1,825,000	(T)
GRANVILLE	STATION ROAD) IN BUTNER. REALIGN		FY 2025 -	\$200,000	(L)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>		FY 2026 -	\$1,825,000	(T)
DIVISION				\$3,850,000	

* U-6021	SR 1118 (FAYETTEVILLE ROAD), WOODCROFT	RIGHT-OF-WAY	FY 2029 -	\$1,288,000	(T)
DURHAM	PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO		POST YR.	\$3,863,000	(T)
PROJ.CATEGORY	4-LANE DIVIDED FACILITY WITH BICYCLE /	UTILITIES	FY 2029 -	\$615,000	(T)
DIVISION	PEDESTRIAN ACCOMMODATIONS.		POST YR.	\$1,845,000	(T)
	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 29 AND CONSTRUCTION FROM FY 23 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$13,770,000	(T)
				\$21,381,000	

* U-6024	US 401 / NC 39 (BICKETT BOULEVARD), BURKE	RIGHT-OF-WAY	FY 2029 -	\$800,000	(T)
FRANKLIN	BOULEVARD TO NC 56 / NC 581 (NASH STREET) IN		POST YR.	\$2,400,000	(T)
PROJ.CATEGORY	LOUISBURG. CONVERT 5-LANE SECTION TO 4-LANE	UTILITIES	FY 2029 -	\$125,000	(T)
DIVISION	DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN		POST YR.	\$375,000	(T)
	ACCOMMODATIONS.	CONSTRUCTION	POST YR.	\$16,100,000	(T)
	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 29 AND CONSTRUCTION FROM FY 23 TO POST YEAR.</u>			\$19,800,000	

U-6066	US 1, NC 55 IN APEX TO US 64 IN CARY. ADD LANES.	RIGHT-OF-WAY	FY 2028 -	\$3,000,000	(T)
WAKE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>		FY 2029 -	\$3,000,000	(T)
PROJ.CATEGORY		UTILITIES	FY 2028 -	\$2,540,000	(T)
STATEWIDE			FY 2029 -	\$2,539,000	(T)
		CONSTRUCTION	POST YR.	\$51,800,000	(T)
				\$62,879,000	

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U-6067 DURHAM PROJ.CATEGORY STATEWIDE	US 15 / US 501, I-40, SR (MOUNT MORIAH ROAD), AND SOUTHWEST DURHAM PARKWAY IN DURHAM. IMPROVE INTERCHANGE / INTERSECTION AREA. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$12,500,000 (T) POST YR. \$37,500,000 (T) FY 2029 - \$1,220,000 (T) POST YR. \$3,663,000 (T) POST YR. <u>\$140,300,000</u> (T) \$195,183,000
U-6112 WAKE PROJ.CATEGORY REGIONAL	US 401, SR 1010 (TEN-TEN ROAD). CONVERT EXISTING SIGNALIZED INTERSECTION TO SQUARE- LOOP INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$5,000,000 (T) FY 2027 - \$500,000 (T) POST YR. <u>\$19,000,000</u> (T) \$24,500,000
U-6193 WAKE PROJ.CATEGORY DIVISION	SR 1664 (DURALEIGH ROAD), SR 3009 (EDWARDS MILL ROAD) IN RALEIGH. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$3,350,000 (T) POST YR. \$3,350,000 (T) FY 2029 - \$300,000 (T) POST YR. <u>\$10,200,000</u> (T) \$17,200,000
U-6194 WAKE PROJ.CATEGORY DIVISION	VARIOUS, GARNER CITYWIDE SIGNAL SYSTEM <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$100,000 (BGANY) FY 2028 - \$145,000 (BGANY) POST YR. <u>\$2,284,000</u> (BGANY) \$2,529,000
U-6217 WAKE PROJ.CATEGORY DIVISION	SR 1152 (HOLLY SPRINGS ROAD), SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). IMPROVE INTERSECTIONS AT SR 1010, SR 1379 (PENNY ROAD), AND SR 3977. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$1,500,000 (T) POST YR. \$1,500,000 (T) FY 2029 - \$750,000 (T) POST YR. \$750,000 (T) POST YR. <u>\$7,000,000</u> (T) \$11,500,000
* Y-4805F WAKE PROJ.CATEGORY DIVISION	FAYETTEVILLE STREET (SR 2513), FAYETTEVILLE STREET AND THE CAROLINA COASTAL RAILWAY TRACKS CROSSING CLOSURE IN KNIGHTDALE. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$1,600,000</u> (RR) \$1,600,000

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* AV-5826 BLADEN	CURTIS L BROWN JR FIELD (EYF), EXTEND RUNWAY TO 5500 FEET AND PARALLEL TAXIWAY.	CONSTRUCTION	FY 2029 -	\$2,580,000	(T)
PROJ.CATEGORY	<u>AT REQUEST OF DIVISION OF AVIATION, DELAY</u>		POST YR.	<u>\$2,580,000</u>	(T)
DIVISION	<u>CONSTRUCTION FROM FY 21 TO FY 29.</u>			\$5,160,000	
B-5945 BLADEN	NC 87, REPLACE BRIDGE 080014 OVER HAMMOND CREEK.	RIGHT-OF-WAY CONSTRUCTION	FY 2027 -	\$300,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 28.</u>		FY 2028 -	\$2,000,000	(T)
STATEWIDE			FY 2029 -	\$2,000,000	(T)
			POST YR.	<u>\$2,000,000</u>	(T)
				\$6,300,000	
* I-5939 ROBESON	I-95, SOUTH CAROLINA STATE LINE (MILE MARKER 0.0) TO NC 711 (MILE MARKER 16). PAVEMENT REHABILITATION	CONSTRUCTION	FY 2025 -	\$5,186,000	(BGIM)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>		FY 2026 -	<u>\$5,187,000</u>	(BGIM)
STATEWIDE				\$10,373,000	
* I-5987A ROBESON	I-95, SOUTH OF US 301 TO SOUTH OF NC 20. WIDEN TO EIGHT LANES.	BUILD NC ROW	FY 2022 -	\$858,000	(T)
PROJ.CATEGORY	<u>PROJECT DIVIDED INTO BREAKS AT REQUEST OF THE DIVISION. MODIFY LET FROM DESIGN-BUILD TO DESIGN-BID-BUILD. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2023 -	\$858,000	(T)
REGIONAL			FY 2024 -	\$858,000	(T)
			FY 2025 -	\$858,000	(T)
			FY 2026 -	\$858,000	(T)
			FY 2027 -	\$858,000	(T)
			FY 2028 -	\$858,000	(T)
			FY 2029 -	\$858,000	(T)
			POST YR.	\$6,006,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$3,000,000	(T)
			FY 2023 -	\$3,000,000	(T)
		UTILITIES	FY 2022 -	\$500,000	(T)
		BUILD NC CON	FY 2023 -	\$4,934,000	(T)
			FY 2024 -	\$9,868,000	(T)
			FY 2025 -	\$9,868,000	(T)
			FY 2026 -	\$9,868,000	(T)
			FY 2027 -	\$9,868,000	(T)
			FY 2028 -	\$9,868,000	(T)
			FY 2029 -	\$9,868,000	(T)
			POST YR.	\$83,878,000	(T)
		CONSTRUCTION	FY 2023 -	\$12,066,000	(T)
			FY 2024 -	\$12,067,000	(T)
			FY 2025 -	<u>\$12,067,000</u>	(T)
				\$203,590,000	

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* I-5987AA ROBESON	I-95, CONSTRUCT WEIGH IN MOTION STATION. <u>PROJECT BREAK ADDED AT REQUEST OF THE</u>	CONSTRUCTION	FY 2023 -	\$2,400,000	(T)
	<u>DIVISION.</u>			\$2,400,000	

PROJ.CATEGORY
REGIONAL

* I-5987B ROBESON	I-95, SOUTH OF NC 20 TO SOUTH OF PROPOSED I-295. WIDEN TO EIGHT LANES.	BUILD NC ROW	FY 2022 -	\$858,000	(T)
PROJ.CATEGORY	<u>PROJECT DIVIDED INTO BREAKS AT REQUEST OF</u>		FY 2023 -	\$858,000	(T)
REGIONAL	<u>THE DIVISION. MODIFY LET FROM DESIGN-BUILD TO</u>		FY 2024 -	\$858,000	(T)
	<u>DESIGN-BID-BUILD. TO ASSIST IN BALANCING</u>		FY 2025 -	\$858,000	(T)
	<u>FUNDS. DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22</u>		FY 2026 -	\$858,000	(T)
	<u>AND CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2027 -	\$858,000	(T)
			FY 2028 -	\$858,000	(T)
			FY 2029 -	\$858,000	(T)
			POST YR.	\$6,006,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$3,000,000	(T)
			FY 2023 -	\$3,000,000	(T)
		UTILITIES	FY 2022 -	\$500,000	(T)
		BUILD NC CON	FY 2023 -	\$4,934,000	(T)
			FY 2024 -	\$9,868,000	(T)
			FY 2025 -	\$9,868,000	(T)
			FY 2026 -	\$9,868,000	(T)
			FY 2027 -	\$9,868,000	(T)
			FY 2028 -	\$9,868,000	(T)
			FY 2029 -	\$9,868,000	(T)
			POST YR.	\$83,878,000	(T)
		CONSTRUCTION	FY 2023 -	\$12,533,000	(T)
			FY 2024 -	\$12,533,000	(T)
			FY 2025 -	\$12,534,000	(T)
				\$204,990,000	

* I-6011A ROBESON	US 74, CONVERT AT-GRADE INTERSECTION OF US 74 AND SR 2225 (CREEK ROAD) TO GRADE SEPARATION.	RIGHT-OF-WAY	FY 2025 -	\$10,000	(T)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE BUILD NC BONDS.</u>	UTILITIES	FY 2025 -	\$25,000	(T)
DIVISION		BUILD NC CON	FY 2027 -	\$429,000	(T)
			FY 2028 -	\$429,000	(T)
			FY 2029 -	\$429,000	(T)
			POST YR.	\$5,148,000	(T)
		CONSTRUCTION	FY 2027 -	\$1,800,000	(T)
				\$8,270,000	

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* R-4428	NC 711, SR 1340 (ODOM STREET-PHILADELPHUS	RIGHT-OF-WAY	FY 2029 -	\$1,175,000	(T)
ROBESON	ROAD) IN PEMBROKE TO SR 1557 (REDMOND ROAD).		POST YR.	\$3,525,000	(T)
PROJ.CATEGORY	WIDEN TO MULTI-LANES.	UTILITIES	FY 2029 -	\$1,300,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 29 AND CONSTRUCTION FROM FY 23 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$11,300,000	(T)
				\$17,300,000	

R-5020A	US 701 BYPASS, SR 1166 (PLEASANT PLAINS ROAD)	CONSTRUCTION	FY 2029 -	\$13,066,000	(T)
COLUMBUS	TO SR 1437 (VIRGIL AVENUE).		POST YR.	\$26,134,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 29.</u>			\$39,200,000	
REGIONAL					

* R-5020B	US 701 BYPASS, SR 1437 (VIRGIL AVENUE) TO US	CONSTRUCTION	FY 2021 -	\$7,934,000	(T)
COLUMBUS	74/US 76.		FY 2022 -	\$7,933,000	(T)
PROJ.CATEGORY	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>		FY 2023 -	\$7,933,000	(T)
DIVISION				\$23,800,000	

* R-5705A	NC 55, JUST SOUTH OF SR 1532 (OAK GROVE	RIGHT-OF-WAY	FY 2021 -	\$5,917,000	(T)
HARNETT	CHURCH ROAD) TO NC 210. PART ON NEW LOCATION.		FY 2022 -	\$5,918,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 21. PROJECT TO UTILIZE BUILD NC BONDS.</u>	UTILITIES	FY 2021 -	\$840,000	(T)
DIVISION		BUILD NC CON	FY 2023 -	\$1,716,000	(T)
			FY 2024 -	\$1,716,000	(T)
			FY 2025 -	\$1,716,000	(T)
			FY 2026 -	\$1,716,000	(T)
			FY 2027 -	\$1,716,000	(T)
			FY 2028 -	\$1,716,000	(T)
			FY 2029 -	\$1,716,000	(T)
			POST YR.	\$13,728,000	(T)
		CONSTRUCTION	FY 2023 -	\$5,700,000	(T)
			FY 2024 -	\$5,700,000	(T)
				\$49,815,000	

R-5705B	NC 55, NC 210 TO SR 4809 (JICARILLA LANE). PART ON	RIGHT-OF-WAY	FY 2021 -	\$5,086,000	(T)
HARNETT	NEW LOCATION.		FY 2022 -	\$5,086,000	(T)
WAKE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 21.</u>	UTILITIES	FY 2021 -	\$490,000	(T)
PROJ.CATEGORY		CONSTRUCTION	FY 2023 -	\$9,850,000	(T)
REGIONAL			FY 2024 -	\$9,850,000	(T)
			FY 2025 -	\$9,850,000	(T)
			FY 2026 -	\$9,850,000	(T)
				\$50,062,000	

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R-5888	NC 41 (EAST ELIZABETHTOWN ROAD), SR 2110	RIGHT-OF-WAY	FY 2027 -	\$1,500,000	(T)
ROBESON	(SNAKE ROAD) TO SYCAMORE LANE. WIDEN	UTILITIES	FY 2027 -	\$247,000	(T)
PROJ.CATEGORY	EXISTING ROADWAY.	CONSTRUCTION	POST YR.	<u>\$7,900,000</u>	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>			\$9,647,000	

R-5890	US 401 (NORTH MAIN STREET), PARKER LANE TO	RIGHT-OF-WAY	FY 2025 -	\$800,000	(T)
HARNETT	MCKINNEY PARKWAY. CONSTRUCT MEDIAN.	UTILITIES	FY 2025 -	\$112,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	<u>\$3,700,000</u>	(T)
REGIONAL				\$4,612,000	

R-5904	NC 20, SR 1743 (COVINGTON FARM ROAD) TO I-95.	RIGHT-OF-WAY	FY 2029 -	\$5,250,000	(T)
ROBESON	WIDEN TO MULTI-LANES.		POST YR.	\$5,250,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	UTILITIES	FY 2029 -	\$3,323,000	(T)
REGIONAL		CONSTRUCTION	POST YR.	<u>\$19,800,000</u>	(T)
				\$33,623,000	

* R-5952	US 701 BYPASS, SR 1305 (COMPLEX STREET).	RIGHT-OF-WAY	FY 2025 -	\$1,400,000	(T)
COLUMBUS	UPGRADE INTERSECTION.	UTILITIES	FY 2025 -	\$500,000	(T)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE BUILD NC BONDS.</u>	BUILD NC CON	FY 2027 -	\$343,000	(T)
DIVISION			FY 2028 -	\$343,000	(T)
			FY 2029 -	\$343,000	(T)
			POST YR.	\$4,116,000	(T)
		CONSTRUCTION	FY 2027 -	<u>\$2,000,000</u>	(T)
				\$9,045,000	

U-2519BA	I-295, SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH	CONSTRUCTION	FY 2023 -	\$27,666,000	(NHP)
CUMBERLAND	OF SR 1104 (STRICKLAND BRIDGE ROAD).		FY 2024 -	\$27,667,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2025 -	<u>\$27,667,000</u>	(NHP)
REGIONAL				\$83,000,000	

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U-2519BB CUMBERLAND PROJ.CATEGORY REGIONAL	I-295, SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$13,100,000 (NHP) FY 2024 - \$13,100,000 (NHP) FY 2025 - \$13,100,000 (NHP) \$39,300,000
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* U-2519F ROBESON CUMBERLAND PROJ.CATEGORY STATEWIDE	I-295, ITS FOR FAYETTEVILLE OUTER LOOP. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,500,000 (NHP) \$1,500,000
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* U-3422 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1003 (CAMDEN ROAD), PROPOSED FAYETTEVILLE OUTER LOOP (U-2519) TO NC 59 (HOPE MILLS ROAD) IN FAYETTEVILLE. WIDEN TO MULTI-LANES. <u>PROJECT TO UTILIZE BUILD NC BONDS.</u>	RIGHT-OF-WAY UTILITIES BUILD NC CON	FY 2021 - \$1,750,000 (BGANY) FY 2022 - \$5,250,000 (BGANY) FY 2021 - \$215,000 (BGANY) FY 2024 - \$1,287,000 (T) FY 2025 - \$1,287,000 (T) FY 2026 - \$1,287,000 (T) FY 2027 - \$1,287,000 (T) FY 2028 - \$1,287,000 (T) FY 2029 - \$1,287,000 (T) POST YR. \$10,296,000 (T) CONSTRUCTION FY 2024 - \$2,950,000 (T) FY 2025 - \$2,950,000 (T) \$31,133,000
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* U-4403B CUMBERLAND PROJ.CATEGORY REGIONAL	US 401 BUSINESS, US 401 BUSINESS (MARTIN LUTHER KING, JR. FREEWAY) TO US 401 BYPASS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 26 AND CONSTRUCTION FROM FY 24 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$2,922,000 (NHP) FY 2027 - \$8,765,000 (NHP) FY 2026 - \$1,402,000 (NHP) FY 2029 - \$6,184,000 (NHP) POST YR. \$18,552,000 (NHP) \$37,825,000
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**REVISIONS TO THE 2020-2029 STIP
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* U-4403C	US 401, US 401 BYPASS TO NORTH OF SLOCUMB ROAD.	BUILD NC ROW	FY 2025 -	\$858,000	(T)
CUMBERLAND			FY 2026 -	\$858,000	(T)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE BUILD NC BONDS.</u>		FY 2027 -	\$858,000	(T)
DIVISION			FY 2028 -	\$858,000	(T)
			FY 2029 -	\$858,000	(T)
			POST YR.	\$8,580,000	(T)
		RIGHT-OF-WAY	FY 2025 -	\$2,000,000	(T)
		UTILITIES	FY 2025 -	\$3,000,000	(T)
		CONSTRUCTION	FY 2029 -	\$8,200,000	(T)
			POST YR.	<u>\$24,600,000</u>	(T)
				\$50,670,000	

U-4405B	US 401 (RAEFORD ROAD), EAST OF BUNCE ROAD TO EAST OF GLENSFORD DRIVE	CONSTRUCTION	FY 2023 -	\$8,519,000	(BGANY)
CUMBERLAND			FY 2024 -	\$8,519,000	(BGANY)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2025 -	<u>\$8,519,000</u>	(BGANY)
DIVISION				\$25,557,000	

* U-4405C	US 401 (RAEFORD ROAD), EAST OF GLENSFORD DRIVE TO EAST OF ROBESON STREET.	CONSTRUCTION	FY 2024 -	\$8,832,000	(BGANY)
CUMBERLAND			FY 2025 -	\$8,832,000	(BGANY)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>		FY 2026 -	\$8,832,000	(BGANY)
DIVISION			FY 2027 -	<u>\$8,832,000</u>	(BGANY)
				\$35,328,000	

* U-4414	SR 1007 (ALL AMERICAN FREEWAY), SR 1151 (OWEN DRIVE) TO NORTH OF SR 1437 (SANTA FE DRIVE).	RIGHT-OF-WAY	FY 2027 -	\$1,150,000	(NHP)
CUMBERLAND	ADD ADDITIONAL LANES.		FY 2028 -	\$3,450,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 27 AND CONSTRUCTION FROM FY 25 TO POST YEAR.</u>	UTILITIES	FY 2027 -	\$503,000	(NHP)
REGIONAL		CONSTRUCTION	POST YR.	<u>\$44,200,000</u>	(NHP)
				\$49,303,000	

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DIVISION 6

* U-5101A	SR 1437 (SHAW RD), NC 24/87 (BRAGG BLVD) TO NC	RIGHT-OF-WAY	FY 2022 -	\$2,857,000	(T)
CUMBERLAND	210 (MURCHISON ROAD). INTERCONNECT AND WIDEN		FY 2023 -	\$2,857,000	(T)
PROJ.CATEGORY	TO MULTI-LANES.	UTILITIES	FY 2022 -	\$686,000	(T)
DIVISION	<u>PROJECT TO UTILIZE BUILD NC BONDS.</u>	BUILD NC CON	FY 2025 -	\$1,287,000	(T)
			FY 2026 -	\$1,287,000	(T)
			FY 2027 -	\$1,287,000	(T)
			FY 2028 -	\$1,287,000	(T)
			FY 2029 -	\$1,287,000	(T)
			POST YR.	\$12,870,000	(T)
		CONSTRUCTION	FY 2025 -	<u>\$3,190,000</u>	(T)
				\$28,895,000	

* U-5798B	SR 1102 (GILLIS HILL ROAD), FROM SR 1418 (LINDSAY	RIGHT-OF-WAY	FY 2021 -	\$1,851,000	(T)
CUMBERLAND	ROAD) TO NORTH OF SR 1112 (STONE POINT	UTILITIES	FY 2021 -	\$154,000	(T)
PROJ.CATEGORY	ROAD). WIDEN TO MULTI-LANES.	BUILD NC CON	FY 2025 -	\$429,000	(T)
DIVISION	<u>PROJECT TO UTILIZE BUILD NC BONDS.</u>		FY 2026 -	\$429,000	(T)
			FY 2027 -	\$429,000	(T)
			FY 2028 -	\$429,000	(T)
			FY 2029 -	\$429,000	(T)
			POST YR.	\$4,290,000	(T)
		CONSTRUCTION	FY 2025 -	<u>\$1,900,000</u>	(T)
				\$10,340,000	

U-5930	NC 24 (NORTH BRAGG BOULEVARD), SR 1451	RIGHT-OF-WAY	FY 2029 -	\$8,500,000	(T)
CUMBERLAND	(MANCHESTER ROAD). CONSTRUCT INTERCHANGE.		POST YR.	\$8,500,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$1,000,000	(T)
STATEWIDE	<u>WAY FROM FY 24 TO FY 29 AND CONSTRUCTION</u>	CONSTRUCTION	POST YR.	<u>\$27,000,000</u>	(T)
	<u>FROM FY 27 TO POST YEAR.</u>			\$45,000,000	

* U-5933	NC 87/24, SR 1117 (NURSERY ROAD). INTERSECTION	CONSTRUCTION	FY 2025 -	\$1,400,000	(T)
HARNETT	IMPROVEMENTS.		FY 2026 -	\$1,400,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$2,800,000	
STATEWIDE	<u>CONSTRUCTION FROM FY 23 TO FY 25.</u>				

* U-6001	NC 59 (SOUTH MAIN STREET), SR 1243 (SHIPMAN	RIGHT-OF-WAY	FY 2029 -	\$650,000	(T)
CUMBERLAND	ROAD) TO SR 1118 (PARKTON ROAD). WIDEN TO		POST YR.	\$1,950,000	(T)
PROJ.CATEGORY	THREE LANES.	UTILITIES	FY 2029 -	\$500,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	<u>\$9,800,000</u>	(T)
	<u>WAY FROM FY 21 TO FY 29 AND CONSTRUCTION</u>			\$12,900,000	
	<u>FROM FY 23 TO POST YEAR.</u>				

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DIVISION 6

U-6133	US 401 BUSINESS (SKIBO ROAD), SR 1400 (CLIFFDALE	RIGHT-OF-WAY	FY 2028 -	\$1,800,000	(T)
CUMBERLAND	ROAD). IMPROVE INTERSECTION	UTILITIES	FY 2028 -	\$1,284,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR-	\$9,360,000	(T)
REGIONAL	<u>WAY FROM FY 25 TO FY 28 AND CONSTRUCTION</u>			\$12,444,000	
	<u>FROM FY 29 TO POST YEAR.</u>				

U-6152	US 401 (ROBESON STREET), US 401 (RAEFORD ROAD)	RIGHT-OF-WAY	FY 2029 -	\$1,700,000	(NHP)
CUMBERLAND	TO BLOUNT STREET. ACCESS MANAGEMENT.	UTILITIES	FY 2029 -	\$5,970,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		POST YR-	\$5,970,000	(NHP)
REGIONAL	<u>WAY FROM FY 26 TO FY 29 AND CONSTRUCTION</u>	CONSTRUCTION	POST YR-	\$13,200,000	(NHP)
	<u>FROM FY 29 TO POST YEAR.</u>			\$26,840,000	

* U-6229	NC 24 (BRAGG BOULEVARD), US 401 (SKIBO ROAD)	RIGHT-OF-WAY	FY 2024 -	\$50,000	(T)
CUMBERLAND	TO GLENVILLE AVENUE. MEDIAN AND GUARDRAIL	UTILITIES	FY 2024 -	\$50,000	(T)
PROJ.CATEGORY	REPLACEMENT, ADD PEDESTRIAN SIGNALS,	CONSTRUCTION	FY 2025 -	\$1,257,000	(HSIP)
REGIONAL	RESURFACE PAVEMENT.		FY 2025 -	\$2,513,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$3,870,000	
	<u>WAY FROM FY 21 TO FY 24 AND CONSTRUCTION</u>				
	<u>FROM FY 22 TO FY 25.</u>				

DIVISION 7

* AV-5852	ROCKINGHAM COUNTY AIRPORT (SIF), EXTEND	CONSTRUCTION	FY 2029 -	\$1,872,000	(T)
ROCKINGHAM	RUNWAY TO 5500 FT.			\$1,872,000	
PROJ.CATEGORY	<u>DUE TO SCOPE NOT MEETING CURRENT FAA</u>				
DIVISION	<u>GUIDANCE, DELAY CONSTRUCTION FROM FY 21 TO</u>				
	<u>FY 29.</u>				

EB-5990	HIGH POINT RAILROAD ESPLANADE, LIINDSAY	ENGINEERING	FY 2028 -	\$640,000	(TA5200)
GUILFORD	STREET TO CENTENNIAL STREET IN HIGH POINT.		FY 2028 -	\$160,000	(L)
PROJ.CATEGORY	CONSTRUCT GREENWAY.	CONSTRUCTION	POST YR-	\$6,400,000	(TA5200)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		POST YR-	\$1,600,000	(L)
	<u>PRELIMINARY ENGINEERING FROM FY 26 TO FY 28</u>			\$8,800,000	
	<u>AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>				

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EB-6009	SR 2526 (SUMMIT AVENUE), SULLIVAN STREET TO	ENGINEERING	FY 2028 -	\$525,000	(TAANY)
GUILFORD	FOURTH STREET IN GREENSBORO. CONSTRUCT		FY 2028 -	\$131,000	(L)
PROJ.CATEGORY	BICYCLE, PEDESTRIAN AND SAFETY IMPROVEMENTS.	CONSTRUCTION	POST YR.	\$2,975,000	(TAANY)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS. DELAY</u>		POST YR.	\$744,000	(L)
	<u>PRELIMINARY ENGINEERING FROM FY 26 TO FY 28</u>			\$4,375,000	
	<u>AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>				

* I-3306AA	I-40, I-85 TO NC 86	RIGHT-OF-WAY	FY 2021 -	\$250,000	(NHP)
ORANGE	<u>PROJECT TO UTILIZE GARVEE BONDS. ACCELERATE</u>	UTILITIES	FY 2021 -	\$98,000	(NHP)
PROJ.CATEGORY	<u>CONSTRUCTION FROM FY 23 TO FY 21 TO CONFORM</u>	GARVEE CON	FY 2021 -	\$5,663,000	(NHP)
STATEWIDE	<u>TO BOND SPEND TARGETS.</u>		FY 2022 -	\$5,663,000	(NHP)
			FY 2023 -	\$5,663,000	(NHP)
			FY 2024 -	\$5,663,000	(NHP)
			FY 2025 -	\$5,663,000	(NHP)
			FY 2026 -	\$5,663,000	(NHP)
			FY 2027 -	\$5,663,000	(NHP)
			FY 2028 -	\$5,663,000	(NHP)
			FY 2029 -	\$5,663,000	(NHP)
			POST YR.	\$33,975,000	(NHP)
		CONSTRUCTION	FY 2021 -	\$5,500,000	(S(M))
			FY 2022 -	\$5,500,000	(S(M))
			FY 2023 -	\$5,500,000	(S(M))
			FY 2024 -	\$5,500,000	(S(M))
				\$107,290,000	

* I-3306AB	I-40, NC 86 TO DURHAM COUNTY LINE	RIGHT-OF-WAY	FY 2021 -	\$250,000	(NHP)
ORANGE	<u>PROJECT TO UTILIZE GARVEE BONDS. DELAY RIGHT-</u>	UTILITIES	FY 2021 -	\$97,000	(NHP)
PROJ.CATEGORY	<u>OF-WAY FROM FY 20 TO FY 21. ACCELERATE</u>	GARVEE CON	FY 2021 -	\$3,604,000	(NHP)
STATEWIDE	<u>CONSTRUCTION FROM FY 22 TO FY 21 TO CONFORM</u>		FY 2022 -	\$3,604,000	(NHP)
	<u>TO BOND SPEND TARGETS.</u>		FY 2023 -	\$3,604,000	(NHP)
			FY 2024 -	\$3,604,000	(NHP)
			FY 2025 -	\$3,604,000	(NHP)
			FY 2026 -	\$3,604,000	(NHP)
			FY 2027 -	\$3,604,000	(NHP)
			FY 2028 -	\$3,604,000	(NHP)
			FY 2029 -	\$3,604,000	(NHP)
			POST YR.	\$21,618,000	(NHP)
		CONSTRUCTION	FY 2021 -	\$113,000	(NHP)
			FY 2021 -	\$3,500,000	(S(M))
			FY 2022 -	\$112,000	(NHP)
			FY 2022 -	\$3,500,000	(S(M))
			FY 2023 -	\$113,000	(NHP)
			FY 2023 -	\$3,500,000	(S(M))
			FY 2024 -	\$112,000	(NHP)
			FY 2024 -	\$3,500,000	(S(M))
				\$68,851,000	

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DIVISION 7

I-3306AC ORANGE PROJ.CATEGORY REGIONAL	I-40, NC 86 INTERCHANGE IMPROVEMENTS <u>DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21.</u> <u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21</u> <u>TO CONFORM TO BOND SPEND TARGETS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$4,900,000 (NHP) FY 2021 - \$600,000 (NHP) FY 2021 - \$3,800,000 (NHP) FY 2022 - \$3,800,000 (NHP) FY 2023 - \$3,800,000 (NHP) FY 2024 - \$3,800,000 (NHP) \$20,700,000
* I-5712 GUILFORD PROJ.CATEGORY STATEWIDE	I-40 / US 421, SR 1850 (SANDY RIDGE ROAD) IN GREENSBORO. INTERCHANGE IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 25 AND CONSTRUCTION FROM FY 23 TO FY 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$3,158,000 (NHP) FY 2026 - \$9,476,000 (NHP) FY 2025 - \$126,000 (NHP) FY 2026 - \$376,000 (NHP) FY 2027 - \$4,833,000 (NHP) FY 2028 - \$4,833,000 (NHP) FY 2029 - \$4,834,000 (NHP) \$27,636,000
I-5735 GUILFORD PROJ.CATEGORY STATEWIDE	I-73 / US 220, RANDOLPH COUNTY LINE TO I-85 / US 421 IN GREENSBORO. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 25 TO FY 28.</u>	CONSTRUCTION	FY 2028 - \$7,014,000 (NHPIM) \$7,014,000
I-5898 ROCKINGHAM PROJ.CATEGORY REGIONAL	FUTURE I-73 / US 220, US 311 / NC 135 INTERCHANGE. REPLACE BRIDGE 780074 AND UPGRADE INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$1,683,000 (T) FY 2022 - \$550,000 (T) FY 2025 - \$1,875,000 (T) \$4,108,000
I-5949 GUILFORD RANDOLPH PROJ.CATEGORY STATEWIDE	I-74 / US 311, US 29 / US 70 / BUSINESS 85 IN GUILFORD COUNTY TO SR 1928 (CEDAR SQUARE ROAD) IN RANDOLPH COUNTY. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$2,934,000 (NHPIM) FY 2028 - \$2,933,000 (NHPIM) \$5,867,000

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* I-5955 GUILFORD PROJ.CATEGORY STATEWIDE	I-40, HOLDEN ROAD TO EAST OF SR 3037 / SR 4240 (EAST GATE CITY BOULEVARD) IN GREENSBORO. PAVEMENT REHABILITATION. <u>ACCELERATE CONSTRUCTION FROM FY 24 TO FY 23 DUE TO DELAY OF I-5965.</u>	CONSTRUCTION	FY 2023 - \$6,428,000 (NHPIM) FY 2024 - \$6,427,000 (NHPIM) \$12,855,000
I-5958 ORANGE PROJ.CATEGORY STATEWIDE	I-40 / I-85, WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 27.</u>	CONSTRUCTION	FY 2027 - \$4,345,000 (NHPIM) FY 2028 - \$4,345,000 (NHPIM) \$8,690,000
I-5959 ORANGE PROJ.CATEGORY STATEWIDE	I-85, WEST OF SR 1006 (ORANGE GROVE ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 25 TO FY 28.</u>	CONSTRUCTION	FY 2028 - \$5,578,000 (NHPIM) FY 2029 - \$5,578,000 (NHPIM) \$11,156,000
I-5965 GUILFORD PROJ.CATEGORY STATEWIDE	I-40 / BUSINESS 85 / US 29 / US 70 / US 220, US 220 / SR 1398 (FREEMAN MILL ROAD) TO US 29 / US 70 / US 220 IN GREENSBORO. ADD LANES, IMPROVE SR 1007 (RANDLEMAN ROAD) AND ELM-EUGENE STREET INTERCHANGES, AND REPLACE NORFOLK- SOUTHERN RAILROAD BRIDGE OVERPASS EAST OF ELM-EUGENE STREET. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 28 TO FY 29 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$11,511,000 (NHP) FY 2029 - \$1,381,000 (NHP) POST YR. \$103,437,000 (NHP) \$116,329,000
* I-5967 ORANGE PROJ.CATEGORY STATEWIDE	I-85, SR 1009 (SOUTH CHURTON STREET) IN HILLSBOROUGH. INTERCHANGE IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$825,000 (NHP) FY 2026 - \$2,475,000 (NHP) FY 2025 - \$125,000 (NHP) FY 2026 - \$375,000 (NHP) FY 2028 - \$5,634,000 (NHP) FY 2029 - \$5,633,000 (NHP) POST YR. \$5,633,000 (NHP) \$20,700,000

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I-5980	I-40, SR 1860 (MACY GROVE ROAD). CONVERT GRADE	RIGHT-OF-WAY	FY 2026 -	\$2,600,000	(T)
GUILFORD	SEPARATION TO INTERCHANGE.	UTILITIES	FY 2026 -	\$500,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 24 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 29.</u>	CONSTRUCTION	FY 2029 -	\$5,100,000	(T)
REGIONAL			POST YR.	\$5,100,000	(T)
				\$13,300,000	

I-5984	I-85, NC 86 IN HILLSBOROUGH. UPGRADE	RIGHT-OF-WAY	FY 2027 -	\$1,900,000	(NHP)
ORANGE	INTERCHANGE.	UTILITIES	FY 2027 -	\$2,300,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 24 TO FY 27 AND CONSTRUCTION FROM FY 26 TO FY 29.</u>	CONSTRUCTION	FY 2029 -	\$6,967,000	(NHP)
STATEWIDE			POST YR.	\$13,933,000	(NHP)
				\$25,100,000	

I-6004	I-40 / I-85, SR 3056 (ROCK CREEK DAIRY ROAD)	RIGHT-OF-WAY	FY 2028 -	\$1,400,000	(NHP)
GUILFORD	INTERCHANGE. UPGRADE INTERCHANGE AREA.	UTILITIES	FY 2028 -	\$429,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 26 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$10,900,000	(NHP)
STATEWIDE				\$12,729,000	

I-6009	I-40 / I-85, SR 1158 (HUFFMAN MILL ROAD)	RIGHT-OF-WAY	FY 2028 -	\$500,000	(T)
ALAMANCE	INTERCHANGE. CONSTRUCT ADDITIONAL LEFT	UTILITIES	FY 2028 -	\$87,000	(T)
PROJ.CATEGORY	TURN LANE ON I-40 WESTBOUND RAMP AND	CONSTRUCTION	FY 2029 -	\$1,000,000	(T)
STATEWIDE	IMPROVE OPERATIONS AT SR 1308 (GARDEN ROAD)			\$1,587,000	
	INTERSECTION.				
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 26 TO FY 29.</u>				

I-6059	I-40 / I-85, SR 1981 (TROLLINGWOOD-HAWFIELDS	RIGHT-OF-WAY	FY 2028 -	\$1,900,000	(NHP)
ALAMANCE	ROAD) IN MEBANE. UPGRADE INTERCHANGE.	UTILITIES	FY 2028 -	\$500,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 27 TO FY 28 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$10,000,000	(NHP)
DIVISION				\$12,400,000	

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* P-5721	NORFOLK SOUTHERN, JAMESTOWN SIDING IN	CONSTRUCTION	FY 2024 -	\$102,000	(T)
GUILFORD	JAMESTOWN. CONSTRUCT EXTENSION.		FY 2024 -	\$2,035,000	(O)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2025 -	\$1,933,000	(T)
STATEWIDE	<u>CONSTRUCTION FROM FY 20 TO FY 24.</u>			\$4,070,000	

R-4707	US 29; SR 4771 (REEDY FORK PARKWAY), US 29 / SR	ENGINEERING	FY 2020 -	\$535,000	(T)
GUILFORD	4771 (REEDY FORK PARKWAY) INTERCHANGE		FY 2021 -	\$268,000	(T)
PROJ.CATEGORY	IMPROVEMENTS IN GREENSBORO. IMPROVE		FY 2022 -	\$268,000	(T)
REGIONAL	ROADWAY, MODIFY INTERCHANGE, AND REPLACE		FY 2023 -	\$268,000	(T)
	BRIDGE 400360		FY 2024 -	\$268,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2025 -	\$268,000	(T)
	<u>CONSTRUCTION FROM FY 21 TO FY 22.</u>		FY 2026 -	\$268,000	(T)
			FY 2027 -	\$268,000	(T)
			FY 2028 -	\$268,000	(T)
			FY 2029 -	\$268,000	(T)
			POST YR.	\$1,072,000	(T)
		BUILD NC ROW	FY 2020 -	\$416,000	(T)
			FY 2021 -	\$416,000	(T)
			FY 2022 -	\$416,000	(T)
			FY 2023 -	\$416,000	(T)
			FY 2024 -	\$416,000	(T)
			FY 2025 -	\$416,000	(T)
			FY 2026 -	\$416,000	(T)
			FY 2027 -	\$416,000	(T)
			FY 2028 -	\$416,000	(T)
			FY 2029 -	\$416,000	(T)
			POST YR.	\$1,671,000	(T)
		BUILD NC CON	FY 2022 -	\$3,003,000	(T)
			FY 2023 -	\$3,003,000	(T)
			FY 2024 -	\$3,003,000	(T)
			FY 2025 -	\$3,003,000	(T)
			FY 2026 -	\$3,003,000	(T)
			FY 2027 -	\$3,003,000	(T)
			FY 2028 -	\$3,003,000	(T)
			FY 2029 -	\$3,003,000	(T)
			POST YR.	\$21,021,000	(T)
		CONSTRUCTION	FY 2022 -	\$3,350,000	(T)
			FY 2023 -	\$3,350,000	(T)
			FY 2024 -	\$3,350,000	(T)
			FY 2025 -	\$3,350,000	(T)
				\$68,295,000	

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* R-5766A ROCKINGHAM PROJ.CATEGORY DIVISION	NC 65 / NC 87, WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET) <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 24 AND CONSTRUCTION FROM FY 22 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2026 -	\$100,000 \$1,197,000 \$1,850,000	(T) (T) (T)
				\$3,147,000	

* R-5766B ROCKINGHAM PROJ.CATEGORY DIVISION	NC 65 / NC 87, SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET) TO SR 2413 (VANCE STREET EXTENSION) <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 24 AND CONSTRUCTION FROM FY 22 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2026 -	\$330,000 \$237,000 \$1,673,000	(T) (T) (T)
				\$2,240,000	

* R-5766C ROCKINGHAM PROJ.CATEGORY DIVISION	NC 65 / NC 87, SR 2413 (VANCE STREET EXTENSION) TO US 158 / US 29 BUSINESS IN REIDSVILLE <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2026 -	\$600,000 \$100,000 \$3,300,000	(T) (T) (T)
				\$4,000,000	

* R-5821A ORANGE PROJ.CATEGORY REGIONAL	NC 54, SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS <u>PROJECT TO UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 26 AND CONSTRUCTION FROM FY 22 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES BUILD NC CON CONSTRUCTION	FY 2026 - FY 2026 - FY 2028 - FY 2029 - POST YR. FY 2028 - FY 2029 - POST YR.	\$630,000 \$100,000 \$2,574,000 \$2,574,000 \$33,462,000 \$2,675,000 \$2,675,000 \$5,350,000	(T) (T) (T) (T) (T) (T) (T) (T)
				\$50,040,000	

* R-5822 CASWELL PROJ.CATEGORY REGIONAL	NC 86, US 158 TO VIRGINIA STATE LINE. CONSTRUCT PASSING LANES AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS, AND CONSTRUCT TURN LANES FROM SR 1300 (PARK SPRINGS ROAD) TO SOLID WASTE CONVENIENCE CENTER. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2029 - POST YR.	\$300,000 \$183,000 \$7,000,000 \$7,000,000	(T) (T) (T) (T)
				\$14,483,000	

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* R-5823	NC 65 / NC 68, NC 65 IN STOKESDALE	RIGHT-OF-WAY	FY 2022 -	\$1,350,000	(T)
GUILFORD	(SOUTHERNMOST INTERSECTION) TO US 220 /		FY 2023 -	\$4,050,000	(T)
ROCKINGHAM	FUTURE I-73. WIDEN TO MULTILANES.	UTILITIES	FY 2022 -	\$424,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2024 -	\$4,250,000	(T)
DIVISION	<u>WAY FROM FY 21 TO FY 22 AND CONSTRUCTION</u>		FY 2025 -	\$4,250,000	(T)
	<u>FROM FY 23 TO FY 24.</u>		FY 2026 -	\$4,250,000	(T)
			FY 2027 -	\$4,250,000	(T)
				\$22,824,000	

R-5889	US 29 (FUTURE I-785), SR 2565 (HICONE ROAD) IN	RIGHT-OF-WAY	FY 2026 -	\$4,567,000	(T)
ROCKINGHAM	GREENSBORO TO US 158 / NC 14 IN REIDSVILLE.		FY 2027 -	\$4,567,000	(T)
GUILFORD	UPGRADE CORRIDOR TO INTERSTATE STANDARDS.		FY 2028 -	\$4,567,000	(T)
PROJ.CATEGORY	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>	UTILITIES	FY 2026 -	\$634,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-</u>		FY 2027 -	\$633,000	(T)
	<u>WAY FROM FY 24 TO FY 26 AND CONSTRUCTION</u>		FY 2028 -	\$633,000	(T)
	<u>FROM FY 27 TO FY 29.</u>	CONSTRUCTION	FY 2029 -	\$47,675,000	(T)
			POST YR.	\$143,025,000	(T)
				\$206,301,000	

* U-2525C	FUTURE I-840, GREENSBORO EASTERN LOOP, US 29	ENGINEERING	FY 2021 -	\$541,000	(T)
GUILFORD	NORTH OF GREENSBORO TO SR 2303 (LAWNDALE		FY 2022 -	\$541,000	(T)
PROJ.CATEGORY	DRIVE)		FY 2023 -	\$541,000	(T)
STATEWIDE	<u>PROJECT TO UTILIZE BUILD NC BONDS</u>		FY 2024 -	\$541,000	(T)
			FY 2025 -	\$541,000	(T)
			FY 2026 -	\$541,000	(T)
			FY 2027 -	\$541,000	(T)
			FY 2028 -	\$541,000	(T)
			FY 2029 -	\$541,000	(T)
			POST YR.	\$3,239,000	(T)
		BUILD NC CON	FY 2021 -	\$5,260,000	(T)
			FY 2022 -	\$5,260,000	(T)
			FY 2023 -	\$5,260,000	(T)
			FY 2024 -	\$5,260,000	(T)
			FY 2025 -	\$5,260,000	(T)
			FY 2026 -	\$5,260,000	(T)
			FY 2027 -	\$5,260,000	(T)
			FY 2028 -	\$5,260,000	(T)
			FY 2029 -	\$5,260,000	(T)
			POST YR.	\$31,553,000	(T)
		CONSTRUCTION	FY 2020 -	\$19,380,000	(T)
			FY 2021 -	\$19,379,000	(T)
				\$125,760,000	

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* U-3109B	NC 119, NC 119 RELOCATION, NORTH OF SR 1921	BUILD NC CON	FY 2021 -	\$429,000	(T)
ALAMANCE	(MEBANE ROGERS ROAD) TO SOUTH OF SR 1918		FY 2022 -	\$429,000	(T)
PROJ.CATEGORY	(MRS. WHITE ROAD)		FY 2023 -	\$429,000	(T)
REGIONAL	<u>PROJECT TO UTILIZE BUILD NC BONDS</u>		FY 2024 -	\$429,000	(T)
			FY 2025 -	\$429,000	(T)
			FY 2026 -	\$429,000	(T)
			FY 2027 -	\$429,000	(T)
			FY 2028 -	\$429,000	(T)
			FY 2029 -	\$429,000	(T)
			POST YR.	<u>\$2,574,000</u>	(T)
				\$6,435,000	

U-5304A	US 15 / US 501, NC 86 (SOUTH COLUMBIA STREET).	RIGHT-OF-WAY	FY 2029 -	\$5,000,000	(T)
ORANGE	INTERCHANGE IMPROVEMENTS.		POST YR.	\$5,000,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	UTILITIES	FY 2029 -	\$520,000	(T)
STATEWIDE			POST YR.	\$520,000	(T)
		CONSTRUCTION	POST YR.	<u>\$22,000,000</u>	(T)
				\$33,040,000	

U-5304B	US 15 / US 501, NC 86 (SOUTH COLUMBIA STREET) TO	RIGHT-OF-WAY	FY 2029 -	\$3,000,000	(T)
ORANGE	NC 54 (RALEIGH ROAD). CAPACITY IMPROVEMENTS ,		POST YR.	\$3,000,000	(T)
PROJ.CATEGORY	WITH SIDEWALKS, WIDE OUTSIDE LANES AND	UTILITIES	FY 2029 -	\$142,000	(T)
STATEWIDE	TRANSIT ACCOMMODATIONS.		POST YR.	\$143,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	<u>\$22,000,000</u>	(T)
				\$28,285,000	

U-5304D	US 15 / US 501, NC 54 (RALEIGH ROAD). TO SR 1742	RIGHT-OF-WAY	FY 2029 -	\$2,500,000	(T)
ORANGE	(EPHESUS CHURCH ROAD). CAPACITY		POST YR.	\$2,500,000	(T)
PROJ.CATEGORY	IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE	UTILITIES	FY 2029 -	\$172,000	(T)
REGIONAL	LANES AND TRANSIT ACCOMMODATIONS.		POST YR.	\$172,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	<u>\$30,000,000</u>	(T)
				\$35,344,000	

U-5304E	US 15 / US 501, SR 1902 (MANNING DRIVE). CONVERT	RIGHT-OF-WAY	FY 2029 -	\$6,000,000	(T)
ORANGE	AT-GRADE INTERSECTION TO INTERCHANGE.		POST YR.	\$6,000,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	UTILITIES	FY 2029 -	\$223,000	(T)
STATEWIDE			POST YR.	\$223,000	(T)
		CONSTRUCTION	POST YR.	<u>\$25,000,000</u>	(T)
				\$37,446,000	

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* U-5845 ORANGE	SR 1009 (SOUTH CHURTON STREET), I-40 TO ENO RIVER IN HILLSBOROUGH. WIDEN TO MULTILANES.	RIGHT-OF-WAY	FY 2026 -	\$4,626,000	(T)
			FY 2027 -	\$4,625,000	(T)
PROJ.CATEGORY	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>	UTILITIES	FY 2026 -	\$555,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 29.</u>		FY 2027 -	\$555,000	(T)
		CONSTRUCTION	FY 2029 -	\$9,848,000	(T)
			POST YR.	\$39,390,000	(T)
				\$59,599,000	

U-5850 GUILFORD	SR 1007 (RANDLEMAN ROAD), ELMSLEY DRIVE TO GLENDALE DRIVE IN GREENSBORO. WIDEN TO MULTILANES.	RIGHT-OF-WAY	FY 2022 -	\$467,000	(T)
		UTILITIES	FY 2022 -	\$56,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$2,400,000	(T)
DIVISION				\$2,923,000	

* U-5851 GUILFORD	SR 1001 (CHURCH STREET), US 220 (WENDOVER AVENUE) TO EAST CONE BOULEVARD IN GREENSBORO. ADD LANES.	RIGHT-OF-WAY	FY 2028 -	\$772,000	(T)
			FY 2029 -	\$2,316,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 28 AND CONSTRUCTION FROM FY 24 TO POST YEAR.</u>	UTILITIES	FY 2028 -	\$371,000	(T)
DIVISION		CONSTRUCTION	POST YR.	\$12,312,000	(T)
				\$15,771,000	

* U-5892 GUILFORD	US 220 (BATTLEGROUND AVENUE), WESTRIDGE ROAD TO COTSWOLD AVENUE IN GREENSBORO. ADD LANES.	RIGHT-OF-WAY	FY 2024 -	\$3,766,000	(T)
			FY 2025 -	\$3,766,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 26.</u>	UTILITIES	FY 2024 -	\$736,000	(T)
REGIONAL			FY 2025 -	\$736,000	(T)
		CONSTRUCTION	FY 2026 -	\$3,100,000	(T)
			FY 2027 -	\$3,100,000	(T)
			FY 2028 -	\$3,100,000	(T)
			FY 2029 -	\$3,100,000	(T)
				\$21,404,000	

* U-5893 ROCKINGHAM	US 311 / NC 14 (SOUTH VAN BUREN ROAD), SR 2066 (KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	RIGHT-OF-WAY	FY 2024 -	\$1,643,000	(T)
		UTILITIES	FY 2024 -	\$717,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$2,875,000	(T)
REGIONAL			FY 2027 -	\$2,875,000	(T)
				\$8,110,000	

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* U-5974	NC 68, SR 1523 (HICKSWOOD ROAD) TO SR 1556	RIGHT-OF-WAY	FY 2027 -	\$3,879,000	(T)
GUILFORD	(GALLIMORE DAIRY ROAD) IN HIGH POINT. UPGRADE	UTILITIES	FY 2027 -	\$500,000	(T)
PROJ.CATEGORY	TO SUPERSTREET.	CONSTRUCTION	FY 2029 -	\$12,025,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 27 AND CONSTRUCTION FROM FY 24 TO FY 29.</u>		POST YR.	<u>\$36,075,000</u>	(T)
				\$52,479,000	

U-6008	SR 2085 (BRYAN BOULEVARD), NEW GARDEN ROAD	RIGHT-OF-WAY	FY 2022 -	\$1,250,000	(T)
GUILFORD	AT HORSEPEN CREEK ROAD IN GREENSBORO.	UTILITIES	FY 2022 -	\$500,000	(T)
PROJ.CATEGORY	INTERCHANGE IMPROVEMENTS, INCLUDING NEW	CONSTRUCTION	FY 2023 -	<u>\$2,250,000</u>	(T)
DIVISION	RAMP FROM WESTBOUND NEW GARDEN ROAD TO			\$4,000,000	
	WESTBOUND SR 2085.				
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 22 TO FY 23.</u>				

* U-6009	US 70 (SOUTH CHURCH STREET), TARLETON AVENUE	RIGHT-OF-WAY	FY 2027 -	\$4,448,000	(T)
ALAMANCE	TO FIFTH STREET IN BURLINGTON. WIDEN AND	UTILITIES	FY 2027 -	\$534,000	(T)
PROJ.CATEGORY	CONSTRUCT CENTER TURN LANE.	CONSTRUCTION	POST YR.	<u>\$6,337,000</u>	(T)
REGIONAL	<u>DELAY RIGHT-OF-WAY FROM FY 22 TO FY 27 AND CONSTRUCTION FROM FY 24 TO POST YEAR TO ALIGN WITH I-5965 SCHEDULE.</u>			\$11,319,000	

U-6011	US 70 (SOUTH CHURCH STREET), SR 1158 (HUFFMAN	RIGHT-OF-WAY	FY 2023 -	\$200,000	(T)
ALAMANCE	MILL ROAD) IN BURLINGTON. INTERSECTION	UTILITIES	FY 2023 -	\$100,000	(T)
PROJ.CATEGORY	IMPROVEMENTS.	CONSTRUCTION	FY 2025 -	<u>\$2,400,000</u>	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$2,700,000	

* U-6013	NC 119, SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD)	RIGHT-OF-WAY	FY 2022 -	\$3,000,000	(T)
ALAMANCE	/ SR 2126 (OLD HILLSBOROUGH ROAD TO LOWES	UTILITIES	FY 2022 -	\$500,000	(T)
PROJ.CATEGORY	BOULEVARD IN MEBANE. WIDEN TO MULTILANES.	CONSTRUCTION	FY 2024 -	\$2,600,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>		FY 2025 -	<u>\$2,600,000</u>	(T)
				\$8,700,000	

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* U-6014 ALAMANCE PROJ.CATEGORY DIVISION	SR 1716 (GRAHAM- HOPEDALE ROAD), SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. WIDEN TO MULTILANES WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2022 - FY 2024 - FY 2025 - FY 2026 -	\$3,400,000 \$500,000 \$3,767,000 \$3,766,000 \$3,767,000	(T) (T) (T) (T) (T)
				\$15,200,000	

* U-6015 ALAMANCE PROJ.CATEGORY DIVISION	VARIOUS, UPGRADE BURLINGTON-GRAHAM SIGNAL SYSTEM. <u>PROJECT TO UTILIZE BUILD NC BONDS</u>	BUILD NC CON	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR.	\$618,000 \$618,000 \$618,000 \$618,000 \$618,000 \$618,000 \$618,000 \$618,000 \$618,000 \$3,704,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
				\$9,266,000	

U-6045 GUILFORD PROJ.CATEGORY DIVISION	SR 1850 (SANDY RIDGE ROAD), I-40 TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 27 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2028 - FY 2027 - FY 2028 - POST YR.	\$2,150,000 \$2,150,000 \$250,000 \$250,000 \$13,661,000	(T) (T) (T) (T) (T)
				\$18,461,000	

U-6100 GUILFORD PROJ.CATEGORY STATEWIDE	US 29; US 70; US 220, SR 4240 (GATE CITY BOULEVARD) TO SOUTH OF I-785 IN GREENSBORO. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS AND SAFETY ENHANCEMENTS, INCLUDING RAMP CLOSURES AND CONSOLIDATIONS, RECONFIGURE SR 2526 (SUMMIT AVENUE) / PHILLIPS AVENUE INTERCHANGE, AND REPLACE BRIDGES 400283 AND 400342. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 27 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - FY 2029 - POST YR.	\$2,938,000 \$1,115,000 \$102,500,000	(T) (T) (T)
				\$106,553,000	

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U-6108	US 220 / SR 2254 (WENDOVER AVENUE), US 220	RIGHT-OF-WAY	FY 2028 -	\$11,150,000	(T)
GUILFORD	(BATTLEGROUND AVENUE) IN GREENSBORO.		FY 2029 -	\$11,150,000	(T)
PROJ.CATEGORY	RECONFIGURE BATTLEGROUND AVENUE, LAWDALE		POST YR.	\$22,300,000	(T)
REGIONAL	DRIVE, AND WESTOVER TERRACE BETWEEN	UTILITIES	FY 2028 -	\$400,000	(T)
	FERNWOOD DRIVE AND WENDOVER AVENUE.		FY 2029 -	\$400,000	(T)
	IMPROVE TRAFFIC FLOW AND SAFETY. IMPROVE		POST YR.	\$800,000	(T)
	WENDOVER AVENUE CONNECTIONS AT WESTOVER	CONSTRUCTION	POST YR.	\$12,500,000	(T)
	TERRACE, BATTLEGROUND COURT AND WINSTEAD			\$58,700,000	
	PLACE. ACCOMMODATE PEDESTRIANS, BICYCLES				
	AND THE A&Y GREENWAY. MAY INCLUDE ROADWAY				
	BRIDGES, PEDESTRIAN GRADE SEPARATIONS, AND				
	MODIFICATIONS TO INTERSECTING STREETS WITHIN				
	THE CORRIDOR.				

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 28 TO POST YEAR.

U-6115A	NC 54 (EAST HARDEN STREET), SR 1945 (RIVERBEND	RIGHT-OF-WAY	FY 2028 -	\$400,000	(T)
ALAMANCE	ROAD) / SR 2431 (JOHNSON STREET)	UTILITIES	FY 2028 -	\$300,000	(T)
PROJ.CATEGORY	INTERSECTION IN GRAHAM. INTERSECTION	CONSTRUCTION	POST YR.	\$2,000,000	(T)
DIVISION	IMPROVEMENTS.			\$2,700,000	

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 26 TO POST YEAR.

U-6115B	NC 54 (EAST HARDEN STREET), I-40 / I-85	RIGHT-OF-WAY	FY 2028 -	\$600,000	(T)
ALAMANCE	INTERCHANGE IN GRAHAM. UPGRADE RAMP	UTILITIES	FY 2028 -	\$300,000	(T)
PROJ.CATEGORY	INTERSECTIONS.	CONSTRUCTION	POST YR.	\$5,400,000	(T)
REGIONAL				\$6,300,000	

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 26 TO POST YEAR.

U-6115C	NC 54 (EAST HARDEN STREET), SR 2106 (WOODY	RIGHT-OF-WAY	FY 2028 -	\$600,000	(T)
ALAMANCE	DRIVE) IN GRAHAM. INTERSECTION IMPROVEMENTS.	UTILITIES	FY 2028 -	\$200,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 26 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$2,100,000	(T)
REGIONAL				\$2,900,000	

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U-6115D ALAMANCE PROJ.CATEGORY REGIONAL	NC 54 (EAST HARDEN STREET), SR 2106 (WOODY DRIVE) AND SR 2107 (WHITTEMORE ROAD) INTERSECTIONS IN GRAHAM. UPGRADE PIPE CULVERTS 000271 AND 000297. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 26 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - POST YR.	\$200,000 \$100,000 <u>\$1,600,000</u>	(T) (T) (T)
				\$1,900,000	
* U-6121 GUILFORD PROJ.CATEGORY DIVISION	SR 1541 (WENDOVER AVENUE), NC 68 (EASTCHESTER DRIVE) IN HIGH POINT TO SR 1541 (GUILFORD COLLEGE ROAD) IN GREENSBORO. WIDEN TO 6 LANES AND CONSTRUCT SIDEWALKS. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 27 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2027 - FY 2026 - FY 2027 - FY 2029 - POST YR.	\$3,650,000 \$3,650,000 \$450,000 \$450,000 \$4,775,000 <u>\$14,325,000</u>	(T) (T) (T) (T) (T) (T)
				\$27,300,000	
* U-6122 GUILFORD PROJ.CATEGORY REGIONAL	NC 68, SR 1556 (GALLIMORE DAIRY ROAD) TO TRIAD CENTER DRIVE IN GREENSBORO. UPGRADE CORRIDOR TO SUPERSTREET. <u>PROJECT TO UTILIZE BUILD NC BONDS</u>	RIGHT-OF-WAY UTILITIES BUILD NC CON CONSTRUCTION	FY 2025 - FY 2025 - FY 2027 - FY 2028 - FY 2029 - POST YR. FY 2027 - FY 2028 -	\$600,000 \$500,000 \$1,716,000 \$1,716,000 \$1,716,000 \$20,592,000 \$6,550,000 <u>\$6,550,000</u>	(T) (T) (T) (T) (T) (T) (T) (T)
				\$39,940,000	
U-6129 GUILFORD PROJ.CATEGORY DIVISION	WEST FRIENDLY AVENUE, PEMBROKE ROAD INTERSECTION AND GREEN VALLEY ROAD INTERSECTION IN GREENSBORO. CONSTRUCT INTERSECTION AND PEDESTRIAN IMPROVEMENTS. FROM PEMBROKE ROAD TO GREEN VALLEY ROAD, CONSTRUCT ROADWAY AND ACCESS MANAGEMENT IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 - FY 2029 - FY 2029 -	\$120,000 \$30,000 \$42,000 \$10,000 \$440,000 <u>\$110,000</u>	(BGANY) (L) (BGANY) (L) (BGANY) (L)
				\$752,000	
U-6132 ALAMANCE PROJ.CATEGORY DIVISION	SR 1716 (NORTH MAIN STREET), SR 2396 (WEST PARKER STREET) IN GRAHAM. IMPROVE INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 26 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - POST YR.	\$1,000,000 \$500,000 <u>\$1,500,000</u>	(T) (T) (T)
				\$3,000,000	

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DIVISION 7

U-6181	SR 2835 (MCKNIGHT MILL ROAD), SR 2842	RIGHT-OF-WAY	FY 2027 -	\$500,000	(T)
GUILFORD	(MINORWOOD ROAD). UPGRADE INTERSECTION.	UTILITIES	FY 2027 -	\$171,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>	CONSTRUCTION	POST YR.	\$500,000	(T)
DIVISION	<u>CONSTRUCTION FROM FY 28 TO POST YEAR.</u>			\$1,171,000	

U-6182	NC 87 (WEBB AVENUE), SR 1515 (FLORA AVENUE).	RIGHT-OF-WAY	FY 2027 -	\$200,000	(T)
ALAMANCE	INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.	UTILITIES	FY 2027 -	\$100,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>	CONSTRUCTION	POST YR.	\$1,000,000	(T)
DIVISION	<u>CONSTRUCTION FROM FY 28 TO POST YEAR.</u>			\$1,300,000	

U-6183	NC 49 (ROXBORO ROAD), SR 1928 (WILKINS ROAD)	RIGHT-OF-WAY	FY 2027 -	\$500,000	(T)
ALAMANCE	AND SR 1927 (BASON ROAD). UPGRADE K-TYPE	UTILITIES	FY 2027 -	\$200,000	(T)
PROJ.CATEGORY	INTERSECTION.	CONSTRUCTION	POST YR.	\$2,000,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$2,700,000	
	<u>CONSTRUCTION FROM FY 28 TO POST YEAR.</u>				

U-6184	NC 54 (CHAPEL HILL ROAD), SR 1445 (SOUTH O'NEAL	RIGHT-OF-WAY	FY 2027 -	\$5,800,000	(T)
ALAMANCE	STREET) IN BURLINGTON. RECONFIGURE	UTILITIES	FY 2027 -	\$400,000	(T)
PROJ.CATEGORY	INTERSECTION TO MAKE O'NEAL STREET THE	CONSTRUCTION	POST YR.	\$8,400,000	(T)
DIVISION	THROUGH MOVEMENT WITH NC 54 EAST OF THE			\$14,600,000	
	INTERSECTION.				
	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
	<u>CONSTRUCTION FROM FY 28 TO POST YEAR.</u>				

U-6185	MCCONNELL ROAD, GORRELL STREET AND WILLOW	RIGHT-OF-WAY	FY 2027 -	\$160,000	(BGANY)
GUILFORD	HOPE STREET IN GREENSBORO. CONSTRUCT		FY 2027 -	\$40,000	(L)
PROJ.CATEGORY	ROUNDBOUT.	UTILITIES	FY 2027 -	\$94,000	(BGANY)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2027 -	\$24,000	(L)
	<u>CONSTRUCTION FROM FY 28 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$960,000	(BGANY)
			POST YR.	\$240,000	(L)
				\$1,518,000	

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U-6186	SR 1001 (NORTH CHURCH STREET), SR 2516	RIGHT-OF-WAY	FY 2027 -	\$600,000	(T)
GUILFORD	(ARCHERGATE ROAD) AND SR 2329 (SPENCER-DIXON	UTILITIES	FY 2027 -	\$100,000	(T)
PROJ.CATEGORY	ROAD) IN GREENSBORO. REALIGN INTERSECTION.	CONSTRUCTION	POST YR.	<u>\$2,400,000</u>	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$3,100,000	
	<u>CONSTRUCTION FROM FY 28 TO POST YEAR.</u>				

U-6211	SR 2133 (PLEASANT RIDGE ROAD), SR 2136 (FLEMING	RIGHT-OF-WAY	FY 2027 -	\$200,000	(T)
GUILFORD	ROAD) IN SUMMERFIELD. CONSTRUCT TURN LANES.	UTILITIES	FY 2027 -	\$140,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>	CONSTRUCTION	POST YR.	<u>\$2,100,000</u>	(T)
DIVISION	<u>CONSTRUCTION FROM FY 28 TO POST YEAR.</u>			\$2,440,000	

U-6212	NC 62, SR 1007 (RANDLEMAN ROAD). CONSTRUCT	RIGHT-OF-WAY	FY 2027 -	\$200,000	(T)
GUILFORD	TURN LANES.	UTILITIES	FY 2027 -	\$70,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>	CONSTRUCTION	POST YR.	<u>\$1,000,000</u>	(T)
DIVISION	<u>CONSTRUCTION FROM FY 28 TO POST YEAR.</u>			\$1,270,000	

U-6214	SR 1455 (EAST HAGGARD AVENUE), NC 87 (WEST	RIGHT-OF-WAY	FY 2027 -	\$4,000,000	(T)
ALAMANCE	WEBB AVENUE) / NC 100 (UNIVERSITY DRIVE) IN	UTILITIES	FY 2027 -	\$1,000,000	(T)
PROJ.CATEGORY	ELON. IMPROVE INTERSECTION.	CONSTRUCTION	POST YR.	<u>\$8,000,000</u>	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$13,000,000	
	<u>CONSTRUCTION FROM FY 28 TO POST YEAR.</u>				

DIVISION 8

* AV-5816	SILER CITY MUNICIPAL AIRPORT (5W8), EXTEND	CONSTRUCTION	FY 2029 -	<u>\$5,660,000</u>	(T)
CHATHAM	RUNWAY 22 AND PARALLEL TAXIWAY BY 500 FT,			\$5,660,000	
PROJ.CATEGORY	INCLUDING RELOCATION OF AIRPORT ROAD				
DIVISION	<u>DUE TO SCOPE NOT MEETING CURRENT FAA</u>				
	<u>GUIDANCE, DELAY CONSTRUCTION FROM FY 23 TO</u>				
	<u>FY 29</u>				

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EB-5872A SCOTLAND PROJ.CATEGORY DIVISION	SR 1108 (WEST BOULEVARD), SR 1105 (TURNPIKE ROAD) TO GLASGOW DRIVE AND EAST OF US 15 / US 401 / US 501 TO SUNSET DRIVE IN LAURINBURG. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 21 TO FY 23.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$133,000 \$33,000 \$348,000 \$88,000	(TA5200) (L) (TA5200) (L)
				\$602,000	
I-5946B RICHMOND PROJ.CATEGORY STATEWIDE	I-73/I-74, SR 1455 (FIRE TOWER ROAD) TO MONTGOMERY COUNTY LINE. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 23.</u>	CONSTRUCTION	FY 2023 - FY 2024 -	\$3,450,000 \$3,450,000	(BGIM) (BGIM)
				\$6,900,000	
I-5947A MONTGOMERY PROJ.CATEGORY STATEWIDE	I-73/74, MONTGOMERY COUNTY LINE TO NC 211 <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - FY 2024 -	\$3,200,000 \$3,200,000	(BGIM) (BGIM)
				\$6,400,000	
I-5947C MONTGOMERY PROJ.CATEGORY STATEWIDE	I-73/74, NC 24/27 TO RANDOLPH COUNTY LINE <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - FY 2024 -	\$3,800,000 \$3,800,000	(BGIM) (BGIM)
				\$7,600,000	
I-5948 RANDOLPH PROJ.CATEGORY STATEWIDE	I-73 / I-74 / US 220, MONTGOMERY COUNTY LINE TO NORTH OF SR 1462 (PARK DRIVE) IN ASHEBORO. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 27.</u>	CONSTRUCTION	FY 2027 - FY 2028 -	\$4,770,000 \$4,770,000	(NHPIM) (NHPIM)
				\$9,540,000	
* I-6055 RICHMOND SCOTLAND PROJ.CATEGORY REGIONAL	US 74 / FUTURE I-74, US 74 BUSINESS EAST OF HAMLET TO US 74 BUSINESS WEST OF LAURINBURG. UPGRADE CORRIDOR TO INTERSTATE STANDARDS. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR. POST YR.	\$6,067,000 \$12,133,000 \$3,000,000 \$6,000,000 \$108,900,000	(T) (T) (T) (T) (T)
				\$136,100,000	

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* R-2220DA	US 64, SR 1409 (LAKE PARK ROAD) TO ASHEBORO	RIGHT-OF-WAY	FY 2028 -	\$5,225,000	(T)
RANDOLPH	BYPASS		FY 2029 -	\$5,225,000	(T)
PROJ.CATEGORY	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>	UTILITIES	FY 2028 -	\$1,300,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 28 AND CONSTRUCTION FROM FY 24 TO POST YEAR.</u>	CONSTRUCTION	POST YR-	\$38,300,000	(T)
				\$50,050,000	

R-2527	NC 24 / NC 27, NC 73 TO TROY BYPASS. WIDEN TO	ENGINEERING	FY 2020 -	\$1,040,000	(T)
MONTGOMERY	MULTILANES.		FY 2021 -	\$520,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2022 -	\$520,000	(T)
REGIONAL	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2023 -	\$520,000	(T)
			FY 2024 -	\$520,000	(T)
			FY 2025 -	\$520,000	(T)
			FY 2026 -	\$520,000	(T)
			FY 2027 -	\$520,000	(T)
			FY 2028 -	\$520,000	(T)
			FY 2029 -	\$520,000	(T)
			POST YR-	\$2,082,000	(T)
		BUILD NC ROW	FY 2020 -	\$57,000	(T)
			FY 2021 -	\$57,000	(T)
			FY 2022 -	\$57,000	(T)
			FY 2023 -	\$57,000	(T)
			FY 2024 -	\$57,000	(T)
			FY 2025 -	\$57,000	(T)
			FY 2026 -	\$57,000	(T)
			FY 2027 -	\$57,000	(T)
			FY 2028 -	\$57,000	(T)
			FY 2029 -	\$57,000	(T)
			POST YR-	\$227,000	(T)
		RIGHT-OF-WAY	FY 2021 -	\$2,625,000	(T)
		CONSTRUCTION	FY 2023 -	\$18,225,000	(T)
			FY 2024 -	\$18,225,000	(T)
			FY 2025 -	\$18,225,000	(T)
			FY 2026 -	\$18,225,000	(T)
				\$84,124,000	

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DIVISION 8

R-3830	NC 42; SR 1579 (BROADWAY ROAD / NORTH MAIN STREET), NC 42, US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET), NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. WIDEN TO MULTILANES.	BUILD NC ROW	FY 2020 -	\$1,364,000	(T)
LEE			FY 2021 -	\$682,000	(T)
PROJ.CATEGORY			FY 2022 -	\$682,000	(T)
DIVISION			FY 2023 -	\$682,000	(T)
			FY 2024 -	\$682,000	(T)
			FY 2025 -	\$682,000	(T)
			FY 2026 -	\$682,000	(T)
			FY 2027 -	\$682,000	(T)
			FY 2028 -	\$682,000	(T)
			FY 2029 -	\$682,000	(T)
			POST YR.	\$2,726,000	(T)
		BUILD NC CON	FY 2022 -	\$1,716,000	(T)
			FY 2023 -	\$1,716,000	(T)
			FY 2024 -	\$1,716,000	(T)
			FY 2025 -	\$1,716,000	(T)
			FY 2026 -	\$1,716,000	(T)
			FY 2027 -	\$1,716,000	(T)
			FY 2028 -	\$1,716,000	(T)
			FY 2029 -	\$1,716,000	(T)
			POST YR.	\$12,012,000	(T)
		CONSTRUCTION	FY 2022 -	\$7,200,000	(T)
			FY 2023 -	\$7,200,000	(T)
				<u>\$50,368,000</u>	

* R-5709	NC 211, US 15 / US 501 IN ABERDEEN TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTILANES.	RIGHT-OF-WAY	FY 2021 -	\$18,149,000	(T)
HOKE			FY 2022 -	\$18,149,000	(T)
MOORE			FY 2023 -	\$18,149,000	(T)
PROJ.CATEGORY		UTILITIES	FY 2021 -	\$1,659,000	(T)
REGIONAL			FY 2022 -	\$1,659,000	(T)
			FY 2023 -	\$1,658,000	(T)
		CONSTRUCTION	FY 2024 -	<u>\$132,600,000</u>	(T)
				<u>\$192,023,000</u>	

R-5726	NC 211, NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). WIDEN TO MULTILANES.	CONSTRUCTION	FY 2025 -	\$8,125,000	(T)
MOORE			FY 2026 -	\$8,125,000	(T)
PROJ.CATEGORY			FY 2027 -	\$8,125,000	(T)
REGIONAL			FY 2028 -	<u>\$8,125,000</u>	(T)
				<u>\$32,500,000</u>	

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R-5826B	NC 109, SR 1127 (HEARNE FARM ROAD) TO SR 1174	RIGHT-OF-WAY	FY 2023 -	\$2,000,000	(T)
MONTGOMERY	(PEE DEE ROAD).	UTILITIES	FY 2023 -	\$105,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2025 -	\$6,400,000	(T)
DIVISION	<u>WAY FROM FY 22 TO FY 23 AND CONSTRUCTION</u>		FY 2026 -	\$6,400,000	(T)
	<u>FROM FY 24 TO FY 25.</u>			\$14,905,000	

R-5887	US 64, NC 751. CONVERT AT-GRADE INTERSECTION	RIGHT-OF-WAY	FY 2029 -	\$2,500,000	(NHP)
CHATHAM	TO INTERCHANGE.		POST YR.	\$2,500,000	(NHP)
WAKE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$1,000,000	(NHP)
PROJ.CATEGORY	<u>WAY FROM FY 25 TO FY 29 AND CONSTRUCTION</u>		POST YR.	\$1,000,000	(NHP)
REGIONAL	<u>FROM FY 29 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$60,000,000	(NHP)
				\$67,000,000	

R-5891	US 15 / US 501 / NC 211, SR 1205 / SR 1309	RIGHT-OF-WAY	FY 2029 -	\$5,000,000	(T)
MOORE	(MORGANTON ROAD) IN SOUTHERN PINES.		POST YR.	\$5,000,000	(T)
PROJ.CATEGORY	CONVERT AT-GRADE INTERSECTION TO	UTILITIES	FY 2029 -	\$1,000,000	(T)
REGIONAL	INTERCHANGE.		POST YR.	\$1,000,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	\$18,000,000	(T)
	<u>WAY FROM FY 25 TO FY 29 AND CONSTRUCTION</u>			\$30,000,000	
	<u>FROM FY 29 TO POST YEAR.</u>				

R-5892	NC 5 (BEULAH HILL ROAD), INTERSECTION OF	RIGHT-OF-WAY	FY 2028 -	\$1,000,000	(T)
MOORE	TROTTER DRIVE / BLAKE BOULEVARD TO NC 211 IN	UTILITIES	FY 2028 -	\$566,000	(T)
PROJ.CATEGORY	PINEHURST. ADD TURN LANES, SIGNAL	CONSTRUCTION	POST YR.	\$5,200,000	(T)
REGIONAL	IMPROVEMENTS, AND OTHER OPERATIONAL			\$6,766,000	
	IMPROVEMENTS ALONG CORRIDOR AS				
	APPROPRIATE.				
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>				
	<u>WAY FROM FY 25 TO FY 28 AND CONSTRUCTION</u>				
	<u>FROM FY 27 TO POST YEAR.</u>				

* R-5927	US 15 / US 501, NC 2 AND NC 211 TRAFFIC CIRCLE IN	RIGHT-OF-WAY	FY 2026 -	\$5,000,000	(T)
MOORE	PINEHURST TO NC 73. WIDEN TO MULTILANES.		FY 2027 -	\$5,000,000	(T)
PROJ.CATEGORY	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>	UTILITIES	FY 2026 -	\$1,070,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2027 -	\$1,069,000	(T)
	<u>WAY FROM FY 25 TO FY 26 AND CONSTRUCTION</u>	CONSTRUCTION	FY 2029 -	\$10,000,000	(T)
	<u>FROM FY 27 TO FY 29.</u>		POST YR.	\$30,000,000	(T)
				\$52,139,000	

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* R-5928	US 1, SR 1640 (WIREGRASS ROAD) TO LOCH LAURIN	RIGHT-OF-WAY	FY 2027 -	\$2,100,000	(T)
RICHMOND	LANE. WIDEN TO MULTILANES.		FY 2028 -	\$2,100,000	(T)
PROJ.CATEGORY	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>	UTILITIES	FY 2027 -	\$1,434,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 29.</u>		FY 2028 -	\$1,434,000	(T)
		CONSTRUCTION	FY 2029 -	\$7,300,000	(T)
			POST YR.	\$21,900,000	(T)
				\$36,268,000	

R-5929	NC 24 / NC 27, SR 1006 (GLEDON-CARTHAGE ROAD)	RIGHT-OF-WAY	FY 2023 -	\$300,000	(T)
MOORE	IN CARTHAGE. IMPROVE INTERSECTION AND	UTILITIES	FY 2023 -	\$100,000	(T)
PROJ.CATEGORY	ADJACENT INTERSECTIONS OF EACH FACILITY WITH	CONSTRUCTION	FY 2025 -	\$1,300,000	(T)
DIVISION	US 15 / US 501.			\$1,700,000	
	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

R-5931	NC 49, SR 1174 (WAYNICK MEADOW ROAD) TO SOUTH	RIGHT-OF-WAY	FY 2027 -	\$1,850,000	(T)
RANDOLPH	OF SR 1193 (OLD NC 49). WIDEN TO MULTILANES.		FY 2028 -	\$1,850,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>	UTILITIES	FY 2027 -	\$600,000	(T)
DIVISION	<u>CONSTRUCTION FROM FY 29 TO POST YEAR.</u>		FY 2028 -	\$600,000	(T)
		CONSTRUCTION	POST YR.	\$69,900,000	(T)
				\$74,800,000	

R-5932	NC 24 / NC 27, I-73 / I-74 / US 220 TO SR 1644 (OLD	RIGHT-OF-WAY	FY 2027 -	\$2,000,000	(T)
MOORE	GLEDON ROAD). MODERNIZE ROADWAY.	UTILITIES	FY 2027 -	\$2,043,000	(T)
MONTGOMERY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>	CONSTRUCTION	POST YR.	\$40,000,000	(T)
PROJ.CATEGORY	<u>CONSTRUCTION FROM FY 29 TO POST YEAR.</u>			\$44,043,000	
DIVISION					

R-5956A	US 220 BUSINESS (NORTH FAYETTEVILLE STREET),	RIGHT-OF-WAY	FY 2029 -	\$4,400,000	(T)
RANDOLPH	SR 2269 (VISION DRIVE) TO SR 2149 (HUB MORRIS		POST YR.	\$4,400,000	(T)
PROJ.CATEGORY	ROAD). WIDEN TO MULTILANES.	UTILITIES	FY 2029 -	\$550,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 27 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>		POST YR.	\$550,000	(T)
		CONSTRUCTION	POST YR.	\$22,800,000	(T)
				\$32,700,000	

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R-5956B	US 220 BUSINESS (NORTH FAYETTEVILLE STREET),	RIGHT-OF-WAY	FY 2029 -	\$1,450,000	(T)
RANDOLPH	SR 2149 (HUB MORRIS ROAD) TO SR 2123 (CAUDLE		POST YR.	\$1,450,000	(T)
PROJ.CATEGORY	ROAD). WIDEN TO MULTILANES.	UTILITIES	FY 2029 -	\$250,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 27 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$12,300,000	(T)
				\$15,700,000	

R-5958	NC 159 (ZOO PARKWAY), RIDGE STREET IN	RIGHT-OF-WAY	FY 2022 -	\$100,000	(T)
RANDOLPH	ASHEBORO. IMPROVE INTERSECTION.	UTILITIES	FY 2022 -	\$100,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 -	\$500,000	(T)
DIVISION				\$700,000	

R-5960	NEW ROUTE, SR 1133 (LEE AVENUE) TO EXISTING	RIGHT-OF-WAY	FY 2028 -	\$500,000	(T)
LEE	COMMERCE DRIVE IN SANFORD. CONSTRUCT 2-LANE	UTILITIES	FY 2028 -	\$500,000	(T)
PROJ.CATEGORY	EXTENSION OF COMMERCE DRIVE.	CONSTRUCTION	POST YR.	\$5,200,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>			\$6,200,000	

R-5961	NC 87, NC 902 IN PITTSBORO TO US 64 BYPASS.	RIGHT-OF-WAY	FY 2027 -	\$3,000,000	(T)
CHATHAM	WIDEN TO 12-FT LANES AND 4-FT PAVED SHOULDERS.	UTILITIES	FY 2027 -	\$500,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$7,000,000	(T)
DIVISION				\$10,500,000	

* R-5963	NEW ROUTE, US 15 / US 501 / NC 87 TO US 64	RIGHT-OF-WAY	FY 2024 -	\$3,129,000	(T)
CHATHAM	BUSINESS. CONSTRUCT 2-LANE ROADWAY ON NEW		FY 2025 -	\$3,129,000	(T)
PROJ.CATEGORY	LOCATION.	UTILITIES	FY 2024 -	\$100,000	(T)
DIVISION	<u>PROJECT TO UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 27.</u>	BUILD NC CON	FY 2027 -	\$3,432,000	(T)
			FY 2028 -	\$3,432,000	(T)
			FY 2029 -	\$3,432,000	(T)
			POST YR.	\$41,184,000	(T)
		CONSTRUCTION	FY 2027 -	\$1,725,000	(T)
			FY 2028 -	\$1,725,000	(T)
			FY 2029 -	\$1,725,000	(T)
			POST YR.	\$1,725,000	(T)
				\$64,738,000	

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 8

* U-3628

MOORE

PROJ.CATEGORY

REGIONAL

NC 24 / NC 27, COURTHOUSE WEST OF NC 22
(MCNEILL STREET) TO US 15 / US 501 IN CARTHAGE.
WIDEN TO THREE LANES WITH CURB AND GUTTER
AND BICYCLE / PEDESTRIAN ACCOMMODATIONS.

**TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 23 TO FY 25.**

CONSTRUCTION FY 2025 - \$4,000,000 (T)
\$4,000,000

U-5308

RANDOLPH

PROJ.CATEGORY

DIVISION

SR 1547 (FINCH FARM ROAD), SR 3106 (KENNEDY
ROAD) TO I-85 IN TRINITY. WIDEN TO MULTILANES.

**TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 22 TO FY 23.**

ENGINEERING	FY 2020 -	\$360,000	(T)
	FY 2021 -	\$180,000	(T)
	FY 2022 -	\$180,000	(T)
	FY 2023 -	\$180,000	(T)
	FY 2024 -	\$180,000	(T)
	FY 2025 -	\$180,000	(T)
	FY 2026 -	\$180,000	(T)
	FY 2027 -	\$180,000	(T)
	FY 2028 -	\$180,000	(T)
	FY 2029 -	\$180,000	(T)
	POST YR.	\$723,000	(T)
BUILD NC ROW	FY 2020 -	\$32,000	(T)
	FY 2021 -	\$16,000	(T)
	FY 2022 -	\$16,000	(T)
	FY 2023 -	\$16,000	(T)
	FY 2024 -	\$16,000	(T)
	FY 2025 -	\$16,000	(T)
	FY 2026 -	\$16,000	(T)
	FY 2027 -	\$16,000	(T)
	FY 2028 -	\$16,000	(T)
	FY 2029 -	\$16,000	(T)
	POST YR.	\$68,000	(T)
RIGHT-OF-WAY	FY 2020 -	\$2,215,000	(T)
UTILITIES	FY 2020 -	\$2,106,000	(T)
BUILD NC CON	FY 2023 -	\$1,716,000	(T)
	FY 2024 -	\$1,716,000	(T)
	FY 2025 -	\$1,716,000	(T)
	FY 2026 -	\$1,716,000	(T)
	FY 2027 -	\$1,716,000	(T)
	FY 2028 -	\$1,716,000	(T)
	FY 2029 -	\$1,716,000	(T)
	POST YR.	\$13,728,000	(T)
CONSTRUCTION	FY 2023 -	\$3,400,000	(T)
	FY 2024 -	<u>\$3,400,000</u>	(T)
		\$39,808,000	

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 8

U-5706 RICHMOND PROJ.CATEGORY DIVISION	VARIOUS, US 74 BUSINESS TO SR 1426 (ABERDEEN ROAD). CONSTRUCT TWO LANE FACILITY UTILIZING SECTIONS OF SR 1641 (CLEMMER ROAD) AND SR 1645 (MT. OLIVE CHURCH ROAD), REMAINDER ON NEW LOCATION.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$6,048,000 (T) FY 2024 - \$6,048,000 (T) FY 2025 - \$6,048,000 (T) FY 2023 - \$155,000 (T) FY 2026 - \$4,560,000 (T)	
	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 26.</u>		<u>\$22,859,000</u>	

* U-5707 HOKE PROJ.CATEGORY DIVISION	SR 1420 (GILLIS HILL ROAD), GILLIS HILL ROAD EXTENSION, SR 1406 (ROCKFISH ROAD) TO SR 1418 (LINDSAY ROAD) NEAR FAYETTEVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION TO TIE IN AT THE INTERSECTION OF SR 1406 ROCKFISH ROAD AND WESTFIELD DRIVE.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$8,904,000 (T) FY 2027 - \$9,598,000 (T) FY 2029 - \$6,175,000 (T) POST YR. \$18,525,000 (T)	
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 27 AND CONSTRUCTION FROM FY 23 TO FY 29.</u>		<u>\$43,202,000</u>	

* U-5709 LEE PROJ.CATEGORY DIVISION	SR 1237 (CARTHAGE STREET), SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. WIDEN ROADWAY.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$2,674,000 (T) FY 2021 - \$698,000 (T) FY 2024 - \$10,100,000 (T)	
	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>		<u>\$13,472,000</u>	

* U-5722 LEE PROJ.CATEGORY REGIONAL	US 421 BUSINESS / NC 87, US 1 / US 15 / US 501 TO FORMER ATLANTIC COAST LINE RAILROAD CROSSING EAST OF WASHINGTON AVENUE IN SANFORD. RECONSTRUCT AS A "COMPLETE STREET" WITH IMPROVEMENTS SUCH AS MEDIANS, SIDEWALKS, BICYCLE FACILITIES, AND STREETSCAPING.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$5,790,000 (T) POST YR. \$11,580,000 (T) FY 2029 - \$2,022,000 (T) POST YR. \$4,043,000 (T) POST YR. \$18,800,000 (T)	
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 29 AND CONSTRUCTION FROM FY 24 TO POST YEAR.</u>		<u>\$42,235,000</u>	

* U-5737 CHATHAM PROJ.CATEGORY REGIONAL	US 64 (EAST 11TH STREET), NORTH GLENN AVENUE TO EAST OF US 421 IN SILER CITY. UPGRADE ROADWAY TO INCLUDE MEDIAN FOR ACCESS CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE LANES AND / OR MULTIUSE SIDEPAH.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$2,462,000 (T) FY 2022 - \$1,300,000 (T) FY 2024 - \$7,450,000 (T) FY 2025 - \$7,450,000 (T)	
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 23 TO FY 24.</u>		<u>\$18,662,000</u>	

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DIVISION 8

* U-5743 RANDOLPH PROJ.CATEGORY REGIONAL	NC 42, SR 2237 (EAST SALISBURY STREET) TO NORTH OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN TO THREE LANES. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - FY 2024 -	\$1,083,000 \$698,000 \$3,750,000 \$3,750,000	(T) (T) (T) (T)
				\$9,281,000	
* U-5753 HOKE PROJ.CATEGORY DIVISION	SR 1305 (WAYSIDE ROAD); SR 1418 (LINDSAY ROAD), SR 1305, US 401 TO PLANK ROAD, AND SR 1418, US 401 TO SR 1406 (ROCKFISH ROAD). WIDEN TO MULTILANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 22 AND CONSTRUCTION FROM FY 22 TO FY 24.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2023 - FY 2022 - FY 2023 - FY 2024 -	\$8,086,000 \$8,086,000 \$525,000 \$525,000 \$49,400,000	(T) (T) (T) (T) (T)
				\$66,622,000	
* U-5756 MOORE PROJ.CATEGORY REGIONAL	NC 5, US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. WIDEN TO MULTILANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2023 - FY 2025 -	\$360,000 \$100,000 \$6,538,000	(T) (T) (T)
				\$6,998,000	
* U-5770 RANDOLPH PROJ.CATEGORY REGIONAL	I-85, SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. INTERCHANGE IMPROVEMENTS. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2022 - FY 2025 - FY 2026 -	\$5,833,000 \$575,000 \$6,100,000 \$6,100,000	(T) (T) (T) (T)
				\$18,608,000	
* U-5813 RANDOLPH PROJ.CATEGORY REGIONAL	US 64, ASHEBORO BYPASS TO EAST OF I-73 / I-74 / US 220 IN ASHEBORO. WIDEN TO MULTILANES, RECONSTRUCT INTERCHANGE AT NC 49, MODIFY INTERCHANGE AT I-73 / I-74 / US 220 AND REPLACE BRIDGE 750171 OVER US 64 AND NC 49. <u>PROJECT TO NO LONGER UTILIZE GARVEE BONDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2022 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2024 -	\$5,590,000 \$5,589,000 \$200,000 \$199,000 \$11,167,000 \$11,167,000 \$11,166,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
				\$45,078,000	

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DIVISION 8

* U-5814 MOORE PROJ.CATEGORY REGIONAL	US 15 / US 501 / NC 211, US 1 (SANDHILLS BOULEVARD) IN ABERDEEN TO BRUCEWOOD ROAD IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$3,018,000 (T) FY 2026 - <u>\$3,018,000</u> (T) \$6,036,000
* U-5815B MOORE PROJ.CATEGORY REGIONAL	US 1 (SANDHILLS BOULEVARD), KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES, SR 1112 (ROSELAND ROAD) REALIGNMENT AT US1, IMPROVE RADII AT US 15 / US 501. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$4,233,000 (T) FY 2026 - <u>\$4,233,000</u> (T) \$8,466,000
* U-5857 HOKE PROJ.CATEGORY DIVISION	SR 1406 (ROCKFISH ROAD), SR 1418 (LINDSAY ROAD) TO SR 1003 (CAMDEN ROAD) NEAR FAYETTEVILLE. WIDEN TO MULTILANES. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 27 AND CONSTRUCTION FROM FY 23 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$5,185,000 (T) FY 2028 - \$5,185,000 (T) FY 2027 - \$1,146,000 (T) FY 2029 - \$5,200,000 (T) POST YR. <u>\$10,400,000</u> (T) \$27,116,000
* U-5864 RANDOLPH GUILFORD PROJ.CATEGORY DIVISION	SR 1595 / SR 4053 (SURRETT DRIVE), I-85 IN TRINITY TO SR 1300 (WEST FAIRFIELD ROAD) IN HIGH POINT. WIDEN TO MULTILANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$2,517,000 (T) FY 2024 - \$302,000 (T) FY 2029 - \$10,640,000 (T) POST YR. <u>\$21,280,000</u> (T) \$34,739,000
U-5977 SCOTLAND PROJ.CATEGORY REGIONAL	US 15 / US 401, SOUTH CAROLINA STATE LINE TO SOUTH OF SR 1105 (TURNPIKE ROAD) IN LAURINBURG. WIDEN TO MULTILANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$2,500,000 (T) POST YR. \$2,500,000 (T) FY 2029 - \$1,050,000 (T) POST YR. \$1,050,000 (T) POST YR. <u>\$11,000,000</u> (T) \$18,100,000

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DIVISION 8

U-6027	US 1 (PROPOSED) /SR 1516 (GREENE STREET), US	RIGHT-OF-WAY	FY 2022 -	\$1,900,000	(T)
RICHMOND	220 TO US 1 IN ROCKINGHAM. WIDEN TO 3-LANE	UTILITIES	FY 2022 -	\$500,000	(T)
PROJ.CATEGORY	FACILITY AND RE-ROUTE US 1 ALONG PROJECT.	CONSTRUCTION	FY 2023 -	<u>\$4,100,000</u>	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 22 TO FY 23.</u>			\$6,500,000	

U-6191	NC 62, SR 3252 (SURRETT DRIVE) IN TRINITY TO SR	RIGHT-OF-WAY	FY 2027 -	\$1,500,000	(T)
RANDOLPH	1009 (NORTH MAIN STREET) IN ARCHDALE.	UTILITIES	FY 2027 -	\$500,000	(T)
PROJ.CATEGORY	MODERNIZE ROADWAY.	CONSTRUCTION	FY 2029 -	\$4,500,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 27 TO FY 29.</u>		POST YR.	<u>\$9,000,000</u>	(T)
				\$15,500,000	

* U-6192	US 15 / US 501, US 64 BYPASS TO SR 1919 (SMITH	RIGHT-OF-WAY	FY 2026 -	\$3,100,000	(T)
ORANGE	LEVEL ROAD). CONVERT REMAINING NON-		FY 2027 -	\$3,100,000	(T)
CHATHAM	SYNCHRONIZED SECTIONS OF FACILITY TO		FY 2028 -	\$3,100,000	(T)
PROJ.CATEGORY	SYNCHRONIZED STREET.	UTILITIES	FY 2026 -	\$10,000,000	(T)
DIVISION	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>		FY 2027 -	\$10,000,000	(T)
			FY 2028 -	\$10,000,000	(T)
		CONSTRUCTION	POST YR.	<u>\$78,400,000</u>	(T)
				\$117,700,000	

DIVISION 9

B-5766	SR 1674 (SHEPPARD MILL ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2023 -	\$218,000	(BGOFF)
STOKES	840082 OVER DAN RIVER IN DANBURY.	CONSTRUCTION	FY 2025 -	\$2,175,000	(BGOFF)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2026 -	<u>\$2,175,000</u>	(BGOFF)
DIVISION				\$4,568,000	

* I-0911A	I-40, WEST OF NC 801 IN DAVIE COUNTY TO SR 1101	BUILD NC CON	FY 2021 -	\$2,660,000	(T)
DAVIE	(HARPER ROAD) IN FORSYTH COUNTY.		FY 2022 -	\$2,660,000	(T)
FORSYTH	<u>PROJECT TO UTILIZE BUILD NC BONDS</u>		FY 2023 -	\$2,660,000	(T)
PROJ.CATEGORY			FY 2024 -	\$2,660,000	(T)
REGIONAL			FY 2025 -	\$2,660,000	(T)
			FY 2026 -	\$2,660,000	(T)
			FY 2027 -	\$2,660,000	(T)
			FY 2028 -	\$2,660,000	(T)
			FY 2029 -	\$2,660,000	(T)
			POST YR.	<u>\$15,957,000</u>	(T)
				\$39,897,000	

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DIVISION 9

* I-5880 FORSYTH PROJ.CATEGORY REGIONAL	I-40 / US 311, NC 109 (THOMASVILLE ROAD) / CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. CONVERT HALF DIAMOND INTERCHANGE AT NC 109 TO FULL DIAMOND, AND REMOVE CONNECTOR ROADS AND HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE ROAD <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO 23 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2023 - FY 2025 - FY 2026 -	\$1,500,000 \$200,000 \$6,150,000 \$6,150,000	(NHP) (NHP) (NHP) (NHP)
				\$14,000,000	
* I-5950 DAVIDSON PROJ.CATEGORY STATEWIDE	I-85, US 29 / US 52 / US 70 / BUS-85 TO NORTH OF SR 2205 (OLD US 64), AND NC 109 IN THOMASVILLE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - FY 2026 -	\$5,748,000 \$5,748,000	(NHPIM) (NHPIM)
				\$11,496,000	
I-5981A FORSYTH PROJ.CATEGORY STATEWIDE	I-40, I-74 / US 311 TO SR 2643 (UNION CROSS ROAD). <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO 28 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - POST YR.	\$6,640,000 \$996,000 \$44,265,000	(NHP) (NHP) (NHP)
				\$51,901,000	
I-5981B FORSYTH PROJ.CATEGORY STATEWIDE	I-40, SR 2643 (UNION CROSS ROAD) TO NC 66. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO 28 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - POST YR.	\$6,641,000 \$996,000 \$44,265,000	(NHP) (NHP) (NHP)
				\$51,902,000	
I-5981C FORSYTH GUILFORD PROJ.CATEGORY STATEWIDE	I-40, NC 66 TO US 421 / BUSINESS 40. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO 28 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - POST YR.	\$6,640,000 \$996,000 \$44,265,000	(NHP) (NHP) (NHP)
				\$51,901,000	

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DIVISION 9

* I-6003 DAVIE	I-40, SR 1436 (PINEBROOK SCHOOL ROAD) TO WEST OF NC 801. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2026 -	\$2,900,000	(NHPIM)
				\$2,900,000	

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY**
STATEWIDE **CONSTRUCTION FROM FY 23 TO FY 26.**

P-5751 DAVIDSON	NCRR / NORFOLK SOUTHERN MAIN LINE, SR 2165 (TURNER STREET) IN THOMASVILLE. CONSTRUCT	RIGHT-OF-WAY	FY 2029 -	\$2,500,000	(T)
			POST YR.	\$2,500,000	(T)
PROJ.CATEGORY	GRADE SEPARATION AND CLOSE CROSSING 722327S.	CONSTRUCTION	POST YR.	\$21,290,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 26 TO 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>		POST YR.	\$710,000	(O)
				\$27,000,000	

R-2247B FORSYTH	NEW ROUTE (FUTURE NC 452), WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, SOUTH OF I-40 TO SOUTH OF US 421 INTERCHANGE	RIGHT-OF-WAY	FY 2029 -	\$8,741,000	(T)
		UTILITIES	FY 2029 -	\$1,654,000	(T)
PROJ.CATEGORY	OF I-40 TO SOUTH OF US 421 INTERCHANGE	CONSTRUCTION	FY 2029 -	\$3,425,000	(NHP)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 28 TO FY 29.</u>		POST YR.	\$65,075,000	(NHP)
				\$78,895,000	

R-2247CA FORSYTH	NEW ROUTE (FUTURE NC 452), WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE WITH US 421 AND INTERCHANGE WITH SR 1140 (PEACE HAVEN ROAD)	RIGHT-OF-WAY	FY 2029 -	\$77,000	(T)
		UTILITIES	FY 2029 -	\$510,000	(T)
PROJ.CATEGORY	INTERCHANGE WITH US 421 AND INTERCHANGE WITH SR 1140 (PEACE HAVEN ROAD)	CONSTRUCTION	FY 2029 -	\$2,760,000	(NHP)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO 29 AND CONSTRUCTION FROM FY 27 TO FY 29.</u>		POST YR.	\$52,440,000	(NHP)
				\$55,787,000	

R-2247CB FORSYTH	NEW ROUTE (FUTURE NC 452), WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF US 421 INTERCHANGE TO SR 1348 (ROBINHOOD ROAD)	RIGHT-OF-WAY	FY 2029 -	\$7,001,000	(T)
		UTILITIES	FY 2029 -	\$1,936,000	(T)
PROJ.CATEGORY	OF US 421 INTERCHANGE TO SR 1348 (ROBINHOOD ROAD)	CONSTRUCTION	FY 2029 -	\$2,700,000	(NHP)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO 29 AND CONSTRUCTION FROM FY 27 TO FY 29.</u>		POST YR.	\$51,300,000	(NHP)
				\$62,937,000	

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DIVISION 9

* R-2247D FORSYTH PROJ.CATEGORY REGIONAL	NEW ROUTE (FUTURE NC 452), WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF SR 1348 (MEADOWLARK DRIVE-ROBINHOOD ROAD) TO NC 67 <u>PROJECT TO UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 24 TO 26 AND CONSTRUCTION FROM FY 26 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES BUILD NC CON CONSTRUCTION	FY 2026 - \$5,905,000 (T) FY 2027 - \$5,905,000 (T) FY 2026 - \$2,589,000 (T) FY 2027 - \$2,589,000 (T) FY 2028 - \$3,432,000 (T) FY 2029 - \$3,432,000 (T) POST YR. \$44,616,000 (T) FY 2028 - \$1,600,000 (NHP) FY 2029 - \$1,600,000 (NHP) POST YR. \$3,200,000 (NHP) \$74,868,000
* R-2247EA FORSYTH PROJ.CATEGORY REGIONAL	NEW ROUTE (FUTURE NC 452), WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NC 67 TO SOUTH OF US 52 <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 22 TO 26 AND CONSTRUCTION FROM FY 23 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$3,534,000 (T) FY 2026 - \$5,685,000 (T) FY 2028 - \$8,725,000 (NHP) FY 2029 - \$8,725,000 (NHP) POST YR. \$17,450,000 (NHP) \$44,119,000
* R-2577B GUILFORD FORSYTH PROJ.CATEGORY REGIONAL	US 158, SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 24 TO 29 AND CONSTRUCTION FROM FY 26 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$12,711,000 (T) POST YR. \$12,710,000 (T) FY 2029 - \$327,000 (T) POST YR. \$326,000 (T) POST YR. \$46,400,000 (T) \$72,474,000
R-4734 DAVIDSON PROJ.CATEGORY DIVISION	NC 109, NC 109 IN DENTON TO I-85 IN THOMASVILLE. WIDEN TO MULTILANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO 28 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$1,337,000 (T) FY 2028 - \$500,000 (T) POST YR. \$132,096,000 (T) \$133,933,000
* R-5736 DAVIE PROJ.CATEGORY DIVISION	US 601, SR 1345 (BLAISE CHURCH ROAD) TO SR 1408 (CANA ROAD). WIDEN TO MULTILANES. <u>PROJECT TO UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO 26 AND CONSTRUCTION FROM FY 24 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES BUILD NC CON CONSTRUCTION	FY 2026 - \$3,316,000 (T) FY 2026 - \$500,000 (T) FY 2028 - \$858,000 (T) FY 2029 - \$858,000 (T) POST YR. \$11,154,000 (T) FY 2028 - \$3,100,000 (T) \$19,786,000

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DIVISION 9

R-5854	SR 1410 (FARMINGTON ROAD), I-40 EASTBOUND	RIGHT-OF-WAY	FY 2023 -	\$300,000	(T)
DAVIE	RAMP AND US 158 INTERSECTION. CONSTRUCT	UTILITIES	FY 2023 -	\$100,000	(T)
PROJ.CATEGORY	ROUNDBOUTS.	CONSTRUCTION	FY 2025 -	<u>\$2,200,000</u>	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$2,600,000	

* R-5860	US 52, PROPOSED MISENHEIMER BYPASS TO	RIGHT-OF-WAY	FY 2028 -	\$7,046,000	(T)
ROWAN	PROPOSED ROCKWELL BYPASS. WIDEN TO	UTILITIES	FY 2028 -	\$846,000	(T)
PROJ.CATEGORY	MULTILANES.	CONSTRUCTION	POST YR.	<u>\$39,320,000</u>	(T)
DIVISION	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO 28 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>			\$47,212,000	

* U-2579AA	FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY,	CONSTRUCTION	FY 2023 -	\$22,825,000	(NHP)
FORSYTH	EASTERN SECTION, I-74 / US 311 TO I-40		FY 2024 -	\$22,825,000	(NHP)
PROJ.CATEGORY	<u>PROJECT TO NO LONGER UTILIZE GARVEE BONDS. TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2025 -	\$22,825,000	(NHP)
REGIONAL	<u>CONSTRUCTION FROM FY 21 TO FY 23.</u>		FY 2026 -	<u>\$22,825,000</u>	(NHP)
				\$91,300,000	

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DIVISION 9

* U-2579C

FORSYTH

PROJ.CATEGORY

REGIONAL

FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, ENGINEERING
EASTERN SECTION, US 158 TO US 311

PROJECT TO UTILIZE BUILD NC BONDS

FY 2021 -	\$102,000	(T)
FY 2022 -	\$102,000	(T)
FY 2023 -	\$102,000	(T)
FY 2024 -	\$102,000	(T)
FY 2025 -	\$102,000	(T)
FY 2026 -	\$102,000	(T)
FY 2027 -	\$102,000	(T)
FY 2028 -	\$102,000	(T)
FY 2029 -	\$102,000	(T)
POST YR.	\$615,000	(T)
GARVEE ROW		
FY 2020 -	\$558,000	(NHP)
FY 2021 -	\$558,000	(NHP)
FY 2022 -	\$558,000	(NHP)
FY 2023 -	\$558,000	(NHP)
FY 2024 -	\$558,000	(NHP)
FY 2025 -	\$558,000	(NHP)
FY 2026 -	\$558,000	(NHP)
FY 2027 -	\$558,000	(NHP)
FY 2028 -	\$558,000	(NHP)
FY 2029 -	\$558,000	(NHP)
POST YR.	\$558,000	(NHP)
BUILD NC CON		
FY 2021 -	\$759,000	(T)
FY 2022 -	\$759,000	(T)
FY 2023 -	\$759,000	(T)
FY 2024 -	\$759,000	(T)
FY 2025 -	\$759,000	(T)
FY 2026 -	\$759,000	(T)
FY 2027 -	\$759,000	(T)
FY 2028 -	\$759,000	(T)
FY 2029 -	\$759,000	(T)
POST YR.	\$6,836,000	(T)
CONSTRUCTION		
FY 2020 -	\$3,382,000	(NHP)
FY 2021 -	\$3,382,000	(NHP)
	\$28,102,000	

* U-5536

FORSYTH

PROJ.CATEGORY

DIVISION

NEW ROUTE, PROPOSED GREAT WAGON ROAD
FROM SHALLOWFORD ROAD (SR 1001) TO
LEWISVILLE-VIENNA ROAD (SR 1308) IN LEWISVILLE.
MULTILANE FACILITY ON NEW LOCATION WITH
BICYCLE AND PEDESTRIAN ACCOMMODATIONS.

**TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-
WAY FROM FY 21 TO 22 AND CONSTRUCTION FROM
FY 23 TO FY 24.**

RIGHT-OF-WAY		FY 2022 -	\$7,068,000	(T)
		FY 2023 -	\$7,068,000	(T)
UTILITIES		FY 2022 -	\$656,000	(T)
CONSTRUCTION		FY 2024 -	\$6,450,000	(T)
		FY 2025 -	\$6,450,000	(T)
			\$27,692,000	

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DIVISION 9

* U-5757 DAVIDSON PROJ.CATEGORY REGIONAL	NC 8 (WINSTON ROAD), 9TH STREET TO SR 1408 (BIESECKER ROAD) IN LEXINGTON. WIDEN TO MULTILANES. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$8,787,000 (T) FY 2021 - \$8,788,000 (T) FY 2024 - \$2,250,000 (T) FY 2025 - <u>\$2,250,000 (T)</u> \$22,075,000
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* U-5760 FORSYTH PROJ.CATEGORY DIVISION	KERNERSVILLE SOUTHERN LOOP (PHASE I), US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) AND CONSTRUCT INTERCHANGE AT US 421 / NC 150 / BUSINESS 40. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO 22 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES BUILD NC CON CONSTRUCTION	FY 2022 - \$4,709,000 (T) FY 2022 - \$777,000 (T) FY 2025 - \$1,716,000 (T) FY 2026 - \$1,716,000 (T) FY 2027 - \$1,716,000 (T) FY 2028 - \$1,716,000 (T) FY 2029 - \$1,716,000 (T) POST YR- \$18,876,000 (T) FY 2025 - \$5,300,000 (T) FY 2026 - \$5,300,000 (T) FY 2027 - \$5,300,000 (T) FY 2028 - <u>\$5,300,000 (T)</u> \$54,142,000
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* U-5786 DAVIDSON PROJ.CATEGORY DIVISION	SR 1508 (HICKORY TREE ROAD), US 52 / NC 8 / FUTURE I-285 TO NC 150. WIDEN TO MULTILANES. <u>PROJECT TO UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 26 AND CONSTRUCTION FROM FY 23 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES BUILD NC CON CONSTRUCTION	FY 2026 - \$4,672,000 (T) FY 2026 - \$561,000 (T) FY 2028 - \$858,000 (T) FY 2029 - \$858,000 (T) POST YR- \$11,154,000 (T) FY 2028 - \$3,300,000 (T) FY 2029 - <u>\$3,300,000 (T)</u> \$24,703,000
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* U-5824 FORSYTH PROJ.CATEGORY DIVISION	NC 66 (OLD HOLLOW ROAD), HARLEY DRIVE TO US 158 IN WALKERTOWN. WIDEN TO MULTILANES. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$6,266,000 (T) FY 2022 - \$6,266,000 (T) FY 2023 - \$6,266,000 (T) FY 2024 - \$8,200,000 (T) FY 2025 - <u>\$8,200,000 (T)</u> \$35,198,000
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**REVISIONS TO THE 2020-2029 STIP
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DIVISION 9

* U-5901 ROWAN PROJ.CATEGORY DIVISION	NEW ROUTE, AIRPORT PARKWAY, SR 1710 (HARRISON ROAD) NEAR US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2539 (PEACH ORCHARD ROAD) AT US 29 IN SALISBURY. CONSTRUCT 2-LANE ROADWAY ON MULTILANE RIGHT OF WAY.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - POST YR-	\$3,019,000 \$500,000 \$30,616,000	(T) (T) (T)
				\$34,135,000	
	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 23 TO 28 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>				
* U-6003 FORSYTH PROJ.CATEGORY DIVISION	NEW ROUTE, SR 1969 (PINEY GROVE ROAD) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. CONSTRUCT TWO-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	CONSTRUCTION	FY 2024 -	\$8,100,000 \$8,100,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 24.</u>				
* U-6005 FORSYTH PROJ.CATEGORY DIVISION	NC 65 (BETHANIA-RURAL HALL ROAD), US 52 TO SR 3983 (NORTHRIDGE DRIVE) IN RURAL HALL. WIDEN TO MULTILANES.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2023 - FY 2022 - FY 2025 - FY 2026 -	\$5,300,000 \$5,300,000 \$900,000 \$4,850,000 \$4,850,000	(T) (T) (T) (T) (T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO 22 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>			\$21,200,000	
* U-6187 DAVIE PROJ.CATEGORY DIVISION	NEW ROUTE, SR 1630 (BALTIMORE ROAD) TO I-40. CONSTRUCT 2-LANE EXTENSION OF BALTIMORE ROAD AND INTERCHANGE AT I-40.	RIGHT-OF-WAY UTILITIES BUILD NC CON	FY 2023 - FY 2023 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$4,000,000 \$500,000 \$1,287,000 \$1,287,000 \$1,287,000 \$1,287,000 \$1,287,000 \$12,870,000	(T) (T) (T) (T) (T) (T) (T) (T)
	<u>PROJECT TO UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				
		CONSTRUCTION	FY 2025 -	\$5,000,000	(T)
				\$28,805,000	
U-6188 FORSYTH PROJ.CATEGORY DIVISION	SR 1969 (PINEY GROVE ROAD), NORTH OF NELSON STREET TO SR 2031 (BROWN ROAD) IN KERNERSVILLE. WIDEN TO 3 LANES WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - POST YR-	\$1,624,000 \$500,000 \$8,238,000	(T) (T) (T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO 28 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>			\$10,362,000	

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DIVISION 9

U-6189	SR 1156 (LEWISVILLE- CLEMMONS ROAD), SR 1103	RIGHT-OF-WAY	FY 2028 -	\$5,900,000	(T)
FORSYTH	(STYERS FERRY ROAD) TO SR 1101 (SHALLOWFORD	UTILITIES	FY 2028 -	\$772,000	(T)
PROJ.CATEGORY	ROAD) IN LEWISVILLE. WIDEN TO 3 LANES WITH	CONSTRUCTION	POST YR-	\$19,100,000	(T)
DIVISION	BICYCLE AND PEDESTRIAN ACCOMMODATIONS.			\$25,772,000	
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO 28 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>				

U-6190	NC 65 (BETHANIA-RURAL HALL ROAD), SR 1647	RIGHT-OF-WAY	FY 2028 -	\$1,800,000	(T)
FORSYTH	(GLADE STREET) TO NC 66 IN RURAL HALL. WIDEN TO	UTILITIES	FY 2028 -	\$500,000	(T)
PROJ.CATEGORY	3 LANES.	CONSTRUCTION	POST YR-	\$6,200,000	(T)
DIVISION				\$8,500,000	
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO 28 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>				

DIVISION 10

* AV-5817	STANLY COUNTY AIRPORT (VUJ), ACQUIRE LAND FOR	RIGHT-OF-WAY	FY 2025 -	\$1,430,000	(T)
STANLY	EXPANSION AND PERFORM ESA TO DETERMINE		FY 2026 -	\$1,430,000	(T)
PROJ.CATEGORY	STATUS OF STRUCTURES ON PROPERTY. CLEAR	CONSTRUCTION	FY 2027 -	\$888,000	(T)
DIVISION	AND GRUBB LAND REQUIRED FOR EXPANSION AND		FY 2028 -	\$888,000	(T)
	DEMOLISH HOUSES ON PROPERTY ACQUIRED.			\$4,636,000	
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY 22 TO FY 27.</u>				

AV-5895	STANLY COUNTY AIRPORT (VUJ), EXTEND RUNWAY	CONSTRUCTION	FY 2027 -	\$2,671,000	(T)
STANLY	4R-22L 1000 FEET.		FY 2027 -	\$5,342,000	(O)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2028 -	\$2,671,000	(T)
DIVISION	<u>CONSTRUCTION FROM FY 25 TO FY 27.</u>			\$10,684,000	

* B-5136	US 29/US 601, REPLACE BRIDGE 120066 AND BRIDGE	BUILD NC CON	FY 2021 -	\$215,000	(T)
CABARRUS	120069 OVER SOUTHERN RAILROAD.		FY 2022 -	\$215,000	(T)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE BUILD NC BONDS.</u>		FY 2023 -	\$215,000	(T)
REGIONAL			FY 2024 -	\$215,000	(T)
			FY 2025 -	\$215,000	(T)
			FY 2026 -	\$215,000	(T)
			FY 2027 -	\$215,000	(T)
			FY 2028 -	\$215,000	(T)
			FY 2029 -	\$215,000	(T)
			POST YR-	\$1,290,000	(T)
				\$3,225,000	

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DIVISION 10

B-5808 CABARRUS PROJ.CATEGORY REGIONAL	US 29 US 601, REPLACE BRIDGE 120057 AND BRIDGE 120059 OVER IRISH BUFFALO CREEK. <u>TO ASSIST IN BALANCING FUNDS. DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$255,000 (NHPB) FY 2022 - \$2,550,000 (NHPB) FY 2023 - <u>\$2,550,000</u> (NHPB) \$5,355,000
B-5810 CABARRUS PROJ.CATEGORY HWY FUNDS	NC 24 NC 27, BRIDGE 22 OVER ROCKY RIVER ON NC 24 AND NC 27 <u>PROJECT WILL BE COMPLETED UNDER THE STATE BRIDGE PROGRAM. PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 23.</u>	CONSTRUCTION	FY 2023 - \$3,100,000 (HFB) FY 2024 - <u>\$3,100,000</u> (HFB) \$6,200,000
B-5813 CABARRUS PROJ.CATEGORY HWY FUNDS	NC 73, BRIDGE 132 OVER DUTCH BUFFALO CREEK ON NC 73 <u>PROJECT WILL BE COMPLETED UNDER THE STATE BRIDGE PROGRAM. PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>	CONSTRUCTION	FY 2021 - \$2,150,000 (HFB) FY 2022 - <u>\$2,150,000</u> (HFB) \$4,300,000
B-5930 MECKLENBURG PROJ.CATEGORY DIVISION	SARDIS LANE, REPLACE BRIDGE 590433 OVER MCALPINE CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$1,600,000 (BGOFF) FY 2021 - <u>\$400,000</u> (L) \$2,000,000
B-5931 MECKLENBURG PROJ.CATEGORY DIVISION	MORRIS FIELD DRIVE, REPLACE BRIDGE 590443 OVER SOUTHERN RAILROAD. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$2,200,000 (BGOFF) FY 2021 - <u>\$550,000</u> (L) \$2,750,000
* B-6048 ANSON PROJ.CATEGORY DIVISION	SR 1812 (DIGGS ROAD), REPLACE BRIDGE 030039 OVER JONES CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$190,000 (BGOFF) FY 2024 - <u>\$1,900,000</u> (BGOFF) \$2,090,000

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DIVISION 10

C-5613J	NC 115, HICKORY STREET INTERSECTION. IMPROVE	RIGHT-OF-WAY	FY 2022 -	\$124,000	(BGDA)
MECKLENBURG	INTERSECTION.		FY 2022 -	\$25,000	(L)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2023 -	\$729,000	(BGDA)
EXEMPT	<u>WAY FROM FY 20 TO FY 22 AND CONSTRUCTION</u>		FY 2023 -	\$405,000	(L)
	<u>FROM FY 20 TO FY 23.</u>			\$1,283,000	

* EB-5732	BRUTON SMITH BLVD/ CONCORD MILLS BLVD/	RIGHT-OF-WAY	FY 2021 -	\$80,000	(TAANY)
CABARRUS	PORTION OF WEDDINGTON ROAD, US 29 TO		FY 2021 -	\$20,000	(L)
PROJ.CATEGORY	WEDDINGTON ROAD. CONSTRUCT SIDEWALK ON	CONSTRUCTION	FY 2024 -	\$2,400,000	(TAANY)
DIVISION	BOTH SIDES OF THE ROAD, INCLUDING A PORTION		FY 2024 -	\$1,200,000	(L)
	OF WEDDINGTON ROAD.		FY 2025 -	\$2,400,000	(TAANY)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$6,100,000	
	<u>WAY FROM FY 20 TO FY 21 AND CONSTRUCTION</u>				
	<u>FROM FY 22 TO FY 24.</u>				

* EB-5783	MATTHEWS, SAM NEWELL ROAD MULTI-USE PATH,	ENGINEERING	FY 2020 -	\$185,000	(BGDA)
MECKLENBURG	NORTHEAST PARKWAY TO CROWN POINT		FY 2020 -	\$46,000	(L)
PROJ.CATEGORY	ELEMENTARY SCHOOL. CONSTRUCT GREENWAY.	RIGHT-OF-WAY	FY 2022 -	\$268,000	(BGDA)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2022 -	\$67,000	(L)
	<u>WAY FROM FY 21 TO FY 22 AND CONSTRUCTION</u>	CONSTRUCTION	FY 2024 -	\$610,000	(BGDA)
	<u>FROM FY 23 TO FY 24.</u>		FY 2024 -	\$305,000	(L)
			FY 2025 -	\$611,000	(BGDA)
				\$2,092,000	

* EB-5785	HUNTERSVILLE, UPPER MCDOWELL CREEK	CONSTRUCTION	FY 2024 -	\$2,136,000	(BGDA)
MECKLENBURG	GREENWAY, CHILGROVE LANE TO NC 73.		FY 2024 -	\$534,000	(L)
PROJ.CATEGORY	CONSTRUCT GREENWAY.		FY 2025 -	\$2,135,000	(BGDA)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2025 -	\$534,000	(L)
	<u>CONSTRUCTION FROM FY 21 TO FY 24.</u>			\$5,339,000	

* EB-5829	MATTHEWS, CONSTRUCT FOUR MILE CREEK	CONSTRUCTION	FY 2024 -	\$48,000	(BGDA)
MECKLENBURG	GREENWAY CROSSING UNDER SR 3448 (SOUTH		FY 2024 -	\$699,000	(TADA)
PROJ.CATEGORY	TRADE STREET)		FY 2024 -	\$471,000	(L)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2025 -	\$698,000	(TADA)
	<u>CONSTRUCTION FROM FY 22 TO FY 24.</u>			\$1,916,000	

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* EB-5844	KANNAPOLIS, LITTLE TEXAS ROAD, LANE STREET TO	RIGHT-OF-WAY	FY 2022 -	\$320,000	(TAANY)
CABARRUS	DALE EARNHARDT BOULEVARD. CONSTRUCT		FY 2022 -	\$80,000	(L)
PROJ.CATEGORY	SIDEWALK AND CURB AND GUTTER.	CONSTRUCTION	FY 2024 -	\$131,000	(CMAQ)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 22 TO FY 24.</u>		FY 2024 -	\$640,000	(TAANY)
			FY 2024 -	\$353,000	(L)
			FY 2025 -	\$640,000	(TAANY)
				<u>\$2,164,000</u>	

EB-5929	CHARLOTTE, BELK GREENWAY CONNECTOR PHASE	RIGHT-OF-WAY	FY 2021 -	\$69,000	(CMAQ)
MECKLENBURG	ONE. EAST STONEWALL STREET AT SOUTH		FY 2021 -	\$30,000	(L)
PROJ.CATEGORY	DAVIDSON STREET TO SOUTH KINGS DRIVE.	CONSTRUCTION	FY 2022 -	\$1,219,000	(CMAQ)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 21 TO FY 22.</u>		FY 2022 -	\$522,000	(L)
				<u>\$1,840,000</u>	

* EB-5933	DAVIDSON, KINCAID MULTI-USE PATH. EUGENIA	CONSTRUCTION	FY 2024 -	\$702,000	(BGDA)
MECKLENBURG	STREET AND SPRING STREET TO SOUTH PRONG		FY 2024 -	\$176,000	(L)
PROJ.CATEGORY	ROCKY RIVER GREENWAY NEAR DAVIDSON			<u>\$878,000</u>	
DIVISION	ELEMENTARY.				
	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 24.</u>				

* EB-5949	PINEVILLE, NC 51 CORRIDOR ACCESS MANAGEMENT.	CONSTRUCTION	FY 2024 -	\$1,175,000	(BGDA)
MECKLENBURG	CLOSURE OF EXISTING JOHNSTON DRIVE		FY 2024 -	\$1,435,000	(L)
PROJ.CATEGORY	INTERSECTION ALONG NC 51 AND RELOCATION OF			<u>\$2,610,000</u>	
DIVISION	JOHNSTON DRIVE TO LINE UP WITH EXISTING				
	CHURCH STREET INTERSECTION.				
	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 24.</u>				

* EB-5950	WAXHAW, NC 16 TO SUNSET HILL ROAD.	RIGHT-OF-WAY	FY 2022 -	\$421,000	(BGDA)
UNION	KENSINGTON DRIVE CORRIDOR IMPROVEMENT		FY 2022 -	\$170,000	(L)
PROJ.CATEGORY	PROJECT.	CONSTRUCTION	FY 2024 -	\$1,374,000	(BGDA)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 22 TO FY 24.</u>		FY 2024 -	\$1,069,000	(L)
			FY 2025 -	\$1,375,000	(BGDA)
				<u>\$4,409,000</u>	

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 10

EB-5970	IRWIN CREEK GREENWAY EASTERN EXTENSION,	CONSTRUCTION	FY 2029 -	\$325,000	(TAANY)
MECKLENBURG	EXISTING IRWIN CREEK GREENWAY TO HAMILTON		FY 2029 -	\$1,391,000	(L)
PROJ.CATEGORY	STREET. CONSTRUCT GREENWAY.		POST YR.	<u>\$2,921,000</u>	(TAANY)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$4,637,000	
	<u>CONSTRUCTION FROM FY 25 TO FY 29.</u>				

* EB-6036	CHARLOTTE, HORNETS NEST PARK ACCESS	CONSTRUCTION	FY 2024 -	\$750,000	(BGDA)
MECKLENBURG	IMPROVEMENTS INCLUDING SIDEWALKS, A MULTI-		FY 2024 -	\$375,000	(L)
PROJ.CATEGORY	USE PATH, AND A TRAFFIC SIGNAL WITH LEFT TURN		FY 2025 -	<u>\$750,000</u>	(BGDA)
DIVISION	LANES.			\$1,875,000	
	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
	<u>CONSTRUCTION FROM FY 22 TO FY 24.</u>				

I-5715	I-77, NC 73 INTERCHANGE. UPGRADE EXISTING	RIGHT-OF-WAY	FY 2023 -	\$1,550,000	(NHP)
MECKLENBURG	INTERCHANGE TO SPLIT DIAMOND CONFIGURATION.	CONSTRUCTION	FY 2025 -	\$13,967,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2026 -	\$13,967,000	(NHP)
STATEWIDE	<u>WAY FROM FY 20 TO FY 23 AND CONSTRUCTION</u>		FY 2027 -	<u>\$13,966,000</u>	(NHP)
	<u>FROM FY 24 TO FY 25.</u>			\$43,450,000	

I-5718A	I-77, SOUTH CAROLINA STATE LINE TO I-277/US 74	RIGHT-OF-WAY	FY 2029 -	\$12,200,000	(NHP)
MECKLENBURG	(BELK FREEWAY). WIDEN EXISTING FREEWAY TO		POST YR.	\$231,800,000	(NHP)
PROJ.CATEGORY	TEN LANES BY CONSTRUCTING MANAGED LANES,	UTILITIES	FY 2029 -	\$1,500,000	(NHP)
STATEWIDE	RECONSTRUCT I-77/I-277 (BELK FREEWAY)	CONSTRUCTION	POST YR.	\$308,000,000	(NHP)
	INTERCHANGE, AND INSTALL RAMP METERS.		POST YR.	<u>\$237,000,000</u>	(BOND R)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$790,500,000	
	<u>WAY FROM FY 25 TO FY 29 AND CONSTRUCTION</u>				
	<u>FROM FY 29 TO POST YEAR.</u>				

* I-5746C	I-277 (BROOKSHIRE FRWY), I-77 TO EAST 10TH	CONSTRUCTION	FY 2025 -	\$8,567,000	(NHPIM)
MECKLENBURG	STREET. RESURFACE ROADWAY AND REHABILITATE		FY 2026 -	\$8,567,000	(NHPIM)
PROJ.CATEGORY	BRIDGES FROM JOHNSON STREET TO EAST 10TH		FY 2027 -	<u>\$8,566,000</u>	(NHPIM)
STATEWIDE	STREET.			\$25,700,000	
	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
	<u>CONSTRUCTION FROM FY 23 TO FY 25.</u>				

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 10

I-5828	I-485, I-77 TO NC 49. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2023 -	\$1,500,000	(NHPIM)
MECKLENBURG	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2024 -	\$1,500,000	(NHPIM)
PROJ.CATEGORY	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>			\$3,000,000	
STATEWIDE					

I-5861	I-485, PAVEMENT AND BRIDGE REHABILITATION AT	CONSTRUCTION	FY 2023 -	\$1,250,000	(NHPIM)
MECKLENBURG	OAKDALE ROAD INTERCHANGE AT MILEMARKER 17.2.		FY 2024 -	\$1,250,000	(NHPIM)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$2,500,000	
STATEWIDE	<u>CONSTRUCTION FROM FY 21 TO FY 23.</u>				

* I-5902	I-485, SR 1786 TO NC 27. BRIDGE REHABILITATION.	CONSTRUCTION	FY 2024 -	\$900,000	(NHPIM)
MECKLENBURG	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$900,000	
PROJ.CATEGORY	<u>CONSTRUCTION FROM FY 22 TO FY 24.</u>				
STATEWIDE					

* I-5963	I-485, I-485 AND NC 16 (PROVIDENCE ROAD).	RIGHT-OF-WAY	FY 2029 -	\$5,550,000	(NHP)
MECKLENBURG	CONSTRUCT INTERCHANGE IMPROVEMENTS.		POST YR.	\$5,550,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	POST YR.	\$1,300,000	(NHP)
STATEWIDE	<u>WAY FROM FY 22 TO FY 29 AND CONSTRUCTION</u>	CONSTRUCTION	POST YR.	\$28,900,000	(NHP)
	<u>FROM FY 25 TO POST YEAR.</u>			\$41,300,000	

* I-5973	I-485, NC 16 (BROOKSHIRE BOULEVARD)	RIGHT-OF-WAY	FY 2022 -	\$100,000	(T)
MECKLENBURG	INTERCHANGE. CONSTRUCT INTERCHANGE	BUILD NC CON	FY 2024 -	\$300,000	(T)
PROJ.CATEGORY	IMPROVEMENTS.		FY 2025 -	\$300,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2026 -	\$300,000	(T)
	<u>WAY FROM FY 20 TO FY 22 AND CONSTRUCTION</u>		FY 2027 -	\$300,000	(T)
	<u>FROM FY 21 TO FY 24.</u>		FY 2028 -	\$300,000	(T)
			FY 2029 -	\$300,000	(T)
			POST YR.	\$2,700,000	(T)
		CONSTRUCTION	FY 2024 -	\$3,700,000	(T)
			FY 2025 -	\$3,700,000	(T)
				\$12,000,000	

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 10

I-6012 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-85, I-485 INTERCHANGE NORTHEAST OF CHARLOTTE. IMPROVE INTERCHANGE <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 26 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - POST YR.	\$200,000 \$1,800,000 \$11,500,000	(NHP) (NHP) (NHP)
				\$13,500,000	
I-6013 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-85, NC 24 (W.T. HARRIS BOULEVARD) INTERCHANGE. IMPROVE INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR. POST YR.	\$10,000 \$4,490,000 \$10,000 \$690,000 \$11,200,000	(NHP) (NHP) (NHP) (NHP) (NHP)
				\$16,400,000	
I-6014 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-77, I-85 INTERCHANGE. IMPROVE INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 26 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - FY 2028 - POST YR.	\$1,000,000 \$1,000,000 \$80,100,000	(NHP) (NHP) (NHP)
				\$82,100,000	
I-6016 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-85, I-485 INTERCHANGE WEST OF CHARLOTTE. IMPROVE INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2027 -	\$1,700,000 \$500,000 \$2,100,000	(NHP) (NHP) (NHP)
				\$4,300,000	
I-6052 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-277 (BROOKSHIRE FRWY), WEST OF I-77 TO EAST OF I-77. BRIDGE REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 22.</u>	CONSTRUCTION	FY 2022 - FY 2023 -	\$4,000,000 \$4,000,000	(NHPIM) (NHPIM)
				\$8,000,000	
I-6053 MECKLENBURG PROJ.CATEGORY REGIONAL	I-85, SR 2480 (SUGAR CREEK ROAD) INTERCHANGE. IMPROVE INTERCHANGE <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 26 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR. POST YR.	\$10,000 \$4,990,000 \$10,000 \$490,000 \$15,000,000	(NHP) (NHP) (NHP) (NHP) (NHP)
				\$20,500,000	

**REVISIONS TO THE 2020-2029 STIP
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STIP MODIFICATIONS**

DIVISION 10

* P-5744	CSX SF LINE, SR 1377 (WESLEY CHAPEL STOUTS	RIGHT-OF-WAY	FY 2025 -	\$2,700,000	(T)
UNION	ROAD). CONSTRUCT GRADE SEPERATION.		FY 2026 -	\$2,700,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>	UTILITIES	FY 2025 -	\$420,000	(T)
STATEWIDE	<u>THRESHOLDS.</u>	CONSTRUCTION	FY 2027 -	\$3,950,000	(T)
			FY 2028 -	\$3,950,000	(T)
				\$13,720,000	

R-2246A	GEORGE LILES PARKWAY, NC 49 TO SR 1304	RIGHT-OF-WAY	FY 2029 -	\$10,000	(T)
CABARRUS	(ROBERTA ROAD)		POST YR.	\$8,790,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$10,000	(T)
DIVISION	<u>WAY FROM FY 25 TO FY 29 AND CONSTRUCTION</u>		POST YR.	\$2,590,000	(T)
	<u>FROM FY 28 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$16,500,000	(T)
				\$27,900,000	

* R-2555B	SR 5544 (WEST CATAWBA AVENUE), NC 73 (SAM	BUILD NC CON	FY 2025 -	\$858,000	(T)
MECKLENBURG	FURR ROAD) TO SR 2151 (JETTON ROAD). WIDEN TO		FY 2026 -	\$858,000	(T)
PROJ.CATEGORY	FOUR-LANES DIVIDED.		FY 2027 -	\$858,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2028 -	\$858,000	(T)
	<u>CONSTRUCTION FROM FY 23 TO FY 25.</u>		FY 2029 -	\$858,000	(T)
			POST YR.	\$8,580,000	(T)
		CONSTRUCTION	FY 2025 -	\$2,375,000	(T)
			FY 2025 -	\$1,200,000	(L)
			FY 2026 -	\$2,375,000	(T)
			FY 2027 -	\$2,375,000	(T)
			FY 2028 -	\$2,375,000	(T)
				\$23,570,000	

* R-5706A	NC 73 (DAVIDSON HIGHWAY), SR 2693 (DAVIDSON-	RIGHT-OF-WAY	FY 2024 -	\$3,500,000	(T)
CABARRUS	CONCORD ROAD) TO SR 1394 (POPLAR TENT ROAD).		FY 2025 -	\$3,500,000	(T)
MECKLENBURG	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2024 -	\$500,000	(T)
PROJ.CATEGORY	<u>WAY FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2026 -	\$6,375,000	(T)
REGIONAL			FY 2027 -	\$6,375,000	(T)
			FY 2028 -	\$6,375,000	(T)
			FY 2029 -	\$6,375,000	(T)
				\$33,000,000	

R-5706B	NC 73 (DAVIDSON HIGHWAY), SR 1394 (POPLAR TENT	RIGHT-OF-WAY	FY 2029 -	\$23,333,000	(T)
CABARRUS	ROAD) TO US 29.		POST YR.	\$46,667,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$1,050,000	(T)
REGIONAL	<u>WAY FROM FY 25 TO FY 29 AND CONSTRUCTION</u>		POST YR.	\$1,050,000	(T)
	<u>FROM FY 28 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$146,100,000	(T)
				\$218,200,000	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

* R-5721B MECKLENBURG PROJ.CATEGORY REGIONAL	NC 73, VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE). <u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-WAY FROM FY 21 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 26.</u>	BUILD NC ROW	FY 2023 - \$772,000 (T) FY 2024 - \$772,000 (T) FY 2025 - \$772,000 (T) FY 2026 - \$772,000 (T) FY 2027 - \$772,000 (T) FY 2028 - \$772,000 (T) FY 2029 - \$772,000 (T) POST YR. \$6,176,000 (T)
		RIGHT-OF-WAY	FY 2023 - \$12,000,000 (T) FY 2024 - \$12,000,000 (T) FY 2025 - \$12,000,000 (T)
		UTILITIES	FY 2023 - \$1,500,000 (T) FY 2024 - \$1,500,000 (T)
		CONSTRUCTION	FY 2026 - \$5,950,000 (T) FY 2027 - \$5,950,000 (T) FY 2028 - \$5,950,000 (T) FY 2029 - \$5,950,000 (T) \$74,380,000
* R-5798 ANSON PROJ.CATEGORY STATEWIDE	US 74 (ANDREW JACKSON HIGHWAY), GRAHAM STREET TO SR 1749. CONSTRUCT MEDIAN. <u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-WAY FROM FY 22 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 26.</u>	RIGHT-OF-WAY	FY 2024 - \$2,735,000 (T) FY 2025 - \$2,735,000 (T)
		UTILITIES	FY 2024 - \$600,000 (T)
		CONSTRUCTION	FY 2026 - \$3,766,000 (T) FY 2027 - \$3,767,000 (T) FY 2028 - \$3,767,000 (T) \$17,370,000
R-5871 ANSON PROJ.CATEGORY STATEWIDE	US 74, NC 742 (GRAHAM STREET) TO ANSON HIGH SCHOOL ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-WAY FROM FY 25 TO FY 28 AND CONSTRUCTION FROM FY 26 TO POST YEAR.</u>	RIGHT-OF-WAY	FY 2028 - \$800,000 (NHP)
		UTILITIES	FY 2028 - \$600,000 (NHP)
		CONSTRUCTION	POST YR. \$3,100,000 (NHP) \$4,500,000
* U-2509 MECKLENBURG PROJ.CATEGORY STATEWIDE	US 74 (INDEPENDENCE BOULEVARD), WEST OF IDLEWILD ROAD TO I-485. UPGRADE ROADWAY TO EXPRESSWAY WITH EXPRESS LANES AND CONSTRUCT IMPROVEMENTS ON PARALLEL ROUTES. <u>PROJECT TO NO LONGER UTILIZE GARVEE BONDS.REMOVE SEGMENTS A AND B; FUNDING IS A PLACEHOLDER UNTIL CORRIDOR IMPLEMENTATION STRATEGY IS DEVELOPED. FUNDING INCLUDES RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION FOR STIP PROJECT U-6103.</u>	CONSTRUCTION	FY 2023 - \$25,000,000 (NHP) FY 2024 - \$25,000,000 (NHP) FY 2025 - \$80,000,000 (NHP) FY 2026 - \$80,000,000 (NHP) FY 2027 - \$80,000,000 (NHP) FY 2028 - \$80,000,000 (NHP) FY 2029 - \$80,000,000 (NHP) POST YR. \$753,200,000 (NHP) \$1,203,200,000

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

* U-3415A	SR 1394 (POPLAR TENT ROAD), EAST OF I-85 TO	BUILD NC ROW	FY 2024 -	\$172,000	(T)
CABARRUS	GEORGE LILES PARKWAY		FY 2025 -	\$172,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2026 -	\$172,000	(T)
DIVISION	<u>WAY FROM FY 21 TO FY 24 AND CONSTRUCTION</u>		FY 2027 -	\$172,000	(T)
	<u>FROM FY 24 TO FY 26.</u>		FY 2028 -	\$172,000	(T)
			FY 2029 -	\$172,000	(T)
			POST YR.	\$1,548,000	(T)
		RIGHT-OF-WAY	FY 2024 -	\$1,200,000	(T)
			FY 2025 -	\$1,200,000	(T)
		UTILITIES	FY 2024 -	\$300,000	(T)
			FY 2025 -	\$300,000	(T)
		BUILD NC CON	FY 2026 -	\$686,000	(T)
			FY 2027 -	\$686,000	(T)
			FY 2028 -	\$686,000	(T)
			FY 2029 -	\$686,000	(T)
			POST YR.	\$7,546,000	(T)
		CONSTRUCTION	FY 2026 -	\$2,667,000	(T)
			FY 2027 -	\$2,667,000	(T)
			FY 2028 -	\$2,666,000	(T)
				\$23,870,000	
U-3467	NC 84, NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL	CONSTRUCTION	FY 2029 -	\$4,750,000	(BGANY)
UNION	ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE		POST YR.	\$42,750,000	(BGANY)
PROJ.CATEGORY	ROADWAY, PART ON NEW LOCATION.			\$47,500,000	
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
	<u>CONSTRUCTION FROM FY 24 TO FY 29.</u>				
U-4024	US 601, EXISTING US 74 TO THE MONROE BYPASS.	RIGHT-OF-WAY	FY 2027 -	\$2,000,000	(T)
UNION	WIDEN TO MULTI-LANES.	UTILITIES	FY 2027 -	\$1,000,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	\$25,500,000	(T)
REGIONAL	<u>WAY FROM FY 25 TO FY 27 AND CONSTRUCTION</u>			\$28,500,000	
	<u>FROM FY 27 TO POST YEAR.</u>				

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DIVISION 10

* U-4713A	SR 3440 (MCKEE ROAD) EXTENSION, SR 3448	ENGINEERING	FY 2020 -	\$77,000	(T)
MECKLENBURG	(PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET)		FY 2021 -	\$77,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS. DELAY</u>		FY 2022 -	\$77,000	(T)
DIVISION	<u>CONSTRUCTION FROM FY 22 TO FY 25.</u>		FY 2023 -	\$77,000	(T)
			FY 2024 -	\$77,000	(T)
			FY 2025 -	\$77,000	(T)
			FY 2026 -	\$77,000	(T)
			FY 2027 -	\$77,000	(T)
			FY 2028 -	\$77,000	(T)
			FY 2029 -	\$77,000	(T)
			POST YR.	\$385,000	(T)
		BUILD NC ROW	FY 2020 -	\$24,000	(T)
			FY 2021 -	\$24,000	(T)
			FY 2022 -	\$24,000	(T)
			FY 2023 -	\$24,000	(T)
			FY 2024 -	\$24,000	(T)
			FY 2025 -	\$24,000	(T)
			FY 2026 -	\$24,000	(T)
			FY 2027 -	\$24,000	(T)
			FY 2028 -	\$24,000	(T)
			FY 2029 -	\$24,000	(T)
			POST YR.	\$120,000	(T)
		RIGHT-OF-WAY	FY 2021 -	\$1,160,000	(T)
			FY 2022 -	\$1,160,000	(T)
		UTILITIES	FY 2021 -	\$500,000	(T)
		CONSTRUCTION	FY 2025 -	\$2,550,000	(T)
			FY 2026 -	\$2,550,000	(T)
			FY 2027 -	\$2,000,000	(L)
				\$11,435,000	
U-4714AA	SR 1009 (JOHN STREET-OLD MONROE ROAD), SR	RIGHT-OF-WAY	FY 2029 -	\$4,574,000	(T)
MECKLENBURG	3448-SR 3474 (TRADE STREET) TO WEST OF I-485.		POST YR.	\$4,574,000	(T)
PROJ.CATEGORY	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>	CONSTRUCTION	POST YR.	\$7,728,000	(BGANY)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>			\$16,876,000	

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DIVISION 10

* U-4714AC
MECKLENBURG
UNION

PROJ.CATEGORY
DIVISION

SR 1009 (JOHN STREET-OLD MONROE ROAD), EAST
OF I-485 TO WEST OF MORNINGSIDE MEADOW LANE

**TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 22 TO FY 24.**

RIGHT-OF-WAY	FY 2020 -	\$249,000	(BGANY)
	FY 2020 -	\$4,513,000	(BGDA)
	FY 2020 -	\$1,128,000	(S(M))
	FY 2021 -	\$249,000	(BGANY)
	FY 2021 -	\$4,513,000	(BGDA)
	FY 2021 -	\$1,128,000	(S(M))
CONSTRUCTION	FY 2024 -	\$2,200,000	(BGANY)
	FY 2024 -	\$1,925,000	(BGDA)
	FY 2024 -	\$481,000	(S(M))
	FY 2025 -	\$2,200,000	(BGANY)
	FY 2025 -	\$1,925,000	(BGDA)
	FY 2025 -	\$481,000	(S(M))
	FY 2026 -	\$2,200,000	(BGANY)
	FY 2026 -	\$1,925,000	(BGDA)
	FY 2026 -	\$481,000	(S(M))
	FY 2027 -	\$2,200,000	(BGANY)
	FY 2027 -	\$1,925,000	(BGDA)
	FY 2027 -	\$481,000	(S(M))
		<u>\$30,204,000</u>	

* U-4714B

UNION

PROJ.CATEGORY
DIVISION

SR 1009 (JOHN STREET-OLD MONROE ROAD), WEST
OF MORNINGSIDE MEADOW LANE TO EAST OF SR
1377 (WESLEY CHAPEL-STOUTS ROAD)

**PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.
TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-
WAY FROM FY 20 TO FY 21 AND CONSTRUCTION
FROM FY 22 TO FY 24.**

RIGHT-OF-WAY	FY 2021 -	\$6,467,000	(BGANY)
	FY 2021 -	\$1,667,000	(BGDA)
	FY 2021 -	\$1,000,000	(O)
	FY 2022 -	\$6,467,000	(BGANY)
	FY 2022 -	\$1,667,000	(BGDA)
	FY 2022 -	\$1,000,000	(O)
	FY 2023 -	\$6,466,000	(BGANY)
	FY 2023 -	\$1,666,000	(BGDA)
CONSTRUCTION	FY 2024 -	\$4,550,000	(T)
	FY 2024 -	\$1,000,000	(O)
	FY 2025 -	\$4,550,000	(T)
	FY 2025 -	\$1,000,000	(O)
	FY 2026 -	\$4,550,000	(T)
	FY 2026 -	\$1,000,000	(O)
	FY 2027 -	\$4,550,000	(T)
		<u>\$47,600,000</u>	

* U-5007

MECKLENBURG

PROJ.CATEGORY
REGIONAL

NC 51, MATTHEWS TOWNSHIP PARKWAY TO SR 3128
(LAWYERS ROAD). WIDEN TO MULTI-LANES.

**TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-
WAY FROM FY 22 TO FY 29 AND CONSTRUCTION
FROM FY 25 TO POST YEAR.**

RIGHT-OF-WAY	FY 2029 -	\$825,000	(T)
	POST YR.	\$7,425,000	(T)
UTILITIES	FY 2029 -	\$450,000	(T)
	POST YR.	\$4,050,000	(T)
CONSTRUCTION	POST YR.	<u>\$30,500,000</u>	(T)
		<u>\$43,250,000</u>	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

* U-5703B UNION PROJ.CATEGORY STATEWIDE	US 74 (ROOSEVELT BLVD), REALIGN JAMES HAMILTON ROAD TO INTERSECT WITH SR 1514 (ROCKY RIVER ROAD) AT MYERS ROAD.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$500,000 (T) FY 2025 - \$650,000 (T)	
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\$1,150,000

**TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 22 TO FY 25.**

U-5723 UNION PROJ.CATEGORY STATEWIDE	US 74, US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS.	CONSTRUCTION	FY 2025 - \$2,667,000 (T) FY 2026 - \$2,667,000 (T) FY 2027 - \$2,666,000 (T)	
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\$8,000,000

**TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 24 TO FY 25.**

* U-5761 CABARRUS PROJ.CATEGORY REGIONAL	NC 3 (DALE EARNHARDT BOULEVARD), INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS.	CONSTRUCTION	FY 2024 - \$4,050,000 (T) FY 2025 - \$4,050,000 (T)	
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\$8,100,000

**PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.
TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 21 TO FY 24.**

* U-5763 MECKLENBURG PROJ.CATEGORY REGIONAL	NC 51 (MATTHEWS TOWNSHIP PARKWAY), SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET/ MONROE ROAD). WIDEN EXISTING ROADWAY.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$2,370,000 (T) POST YR. \$21,330,000 (T) FY 2029 - \$200,000 (T) POST YR. \$24,000,000 (T)	
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\$47,900,000

**COST INCREASE EXCEEDING \$2 MILLION AND 25%
THRESHOLDS. TO ASSIST IN BALANCING FUNDS,
DELAY RIGHT-OF-WAY FROM FY 21 TO FY 29 AND
CONSTRUCTION FROM FY 23 TO POST YEAR.**

* U-5764 UNION PROJ.CATEGORY REGIONAL	US 74, NC 200 (DICKERSON BOULEVARD) TO SR 1007 (ROCKY RIVER ROAD). WIDEN EXISTING ROADWAY.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$10,300,000 (T) FY 2025 - \$10,300,000 (T) FY 2026 - \$10,300,000 (T) FY 2027 - \$11,950,000 (T) FY 2028 - \$11,950,000 (T) FY 2029 - \$11,950,000 (T) POST YR. \$11,950,000 (T)	
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\$78,700,000

**COST INCREASE EXCEEDING \$2 MILLION AND 25%
THRESHOLDS. TO ASSIST IN BALANCING FUNDS,
DELAY RIGHT-OF-WAY FROM FY 21 TO FY 24 AND
CONSTRUCTION FROM FY 24 TO FY 27.**

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

* U-5765	NC 73 (SAM FURR ROAD), SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS DRIVE). WIDEN EXISTING ROADWAY.	BUILD NC ROW	FY 2023 -	\$772,000	(T)
MECKLENBURG			FY 2024 -	\$772,000	(T)
PROJ.CATEGORY			FY 2025 -	\$772,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 26.</u>		FY 2026 -	\$772,000	(T)
			FY 2027 -	\$772,000	(T)
			FY 2028 -	\$772,000	(T)
			FY 2029 -	\$772,000	(T)
			POST YR.	\$6,176,000	(T)
		RIGHT-OF-WAY	FY 2023 -	\$6,000,000	(T)
			FY 2024 -	\$6,000,000	(T)
			FY 2025 -	\$6,000,000	(T)
		UTILITIES	FY 2023 -	\$2,700,000	(T)
		CONSTRUCTION	FY 2026 -	\$6,025,000	(T)
			FY 2027 -	\$6,025,000	(T)
			FY 2028 -	\$6,025,000	(T)
			FY 2029 -	<u>\$6,025,000</u>	(T)
				\$56,380,000	
* U-5766A	NC 160, SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD). WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2029 -	\$2,050,000	(T)
MECKLENBURG			POST YR.	\$18,450,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 29 AND CONSTRUCTION FROM FY 26 TO POST YEAR.</u>	UTILITIES	FY 2029 -	\$2,243,000	(T)
REGIONAL		CONSTRUCTION	POST YR.	<u>\$17,500,000</u>	(T)
				\$40,243,000	
* U-5766B	NC 160, NC 49 (SOUTH TRYON ROAD) TO I-485. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2024 -	\$22,833,000	(T)
MECKLENBURG			FY 2025 -	\$22,833,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2026 -	\$22,834,000	(T)
REGIONAL		UTILITIES	FY 2024 -	\$7,254,000	(T)
			FY 2025 -	\$7,254,000	(T)
			FY 2026 -	\$7,254,000	(T)
		CONSTRUCTION	FY 2027 -	\$7,825,000	(T)
			FY 2028 -	\$7,825,000	(T)
			FY 2029 -	\$7,825,000	(T)
			POST YR.	<u>\$7,825,000</u>	(T)
				\$121,562,000	
* U-5767	US 21 (STATESVILLE ROAD), NORTHCROSS CENTER COURT TO SR 2147 (WESTMORELAND ROAD). WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2029 -	\$800,000	(T)
MECKLENBURG		UTILITIES	FY 2029 -	\$700,000	(T)
PROJ.CATEGORY			POST YR.	\$700,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 29 AND CONSTRUCTION FROM FY 24 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	<u>\$21,000,000</u>	(T)
				\$23,200,000	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

U-5768

MECKLENBURG

PROJ.CATEGORY

REGIONAL

NC 49 & BACK CREEK CHURCH ROAD, NC 49, JOHN KIRK DRIVE TO I-485. WIDEN EXISTING ROADWAY. REALIGN BACK CREEK CHURCH ROAD ON NEW LOCATION TO THE NC 49 AND MALLARD CREEK CHURCH ROAD INTERSECTION. CLOSE EXISTING AT GRADE RAIL CROSSING AT NC 49 AND BACK CREEK CHURCH ROAD.

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 24 TO FY 25.

BUILD NC ROW	FY 2022 -	\$944,000	(T)
	FY 2023 -	\$944,000	(T)
	FY 2024 -	\$944,000	(T)
	FY 2025 -	\$944,000	(T)
	FY 2026 -	\$944,000	(T)
	FY 2027 -	\$944,000	(T)
	FY 2028 -	\$944,000	(T)
	FY 2029 -	\$944,000	(T)
	POST YR.	\$6,608,000	(T)
RIGHT-OF-WAY	FY 2022 -	\$6,500,000	(T)
	FY 2022 -	\$1,200,000	(L)
	FY 2023 -	\$6,500,000	(T)
	FY 2024 -	\$6,500,000	(T)
UTILITIES	FY 2022 -	\$900,000	(T)
	FY 2023 -	\$900,000	(T)
MITIGATION	FY 2022 -	\$925,000	(L)
BUILD NC CON	FY 2025 -	\$2,488,000	(T)
	FY 2026 -	\$2,488,000	(T)
	FY 2027 -	\$2,488,000	(T)
	FY 2028 -	\$2,488,000	(T)
	FY 2029 -	\$2,488,000	(T)
	POST YR.	\$24,880,000	(T)
CONSTRUCTION	FY 2025 -	\$4,525,000	(T)
	FY 2025 -	\$12,300,000	(L)
	FY 2026 -	\$4,525,000	(T)
	FY 2027 -	\$4,525,000	(T)
	FY 2028 -	\$4,525,000	(T)
		<u>\$105,305,000</u>	

* U-5769A

UNION

PROJ.CATEGORY

REGIONAL

NC 16 (PROVIDENCE ROAD SOUTH), SR 1316 (REA ROAD EXTENSION) TO SR 1307 (BONDS GROVE CHURCH RD). WIDEN TO MULTI-LANES.

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 26 TO FY 27.

RIGHT-OF-WAY	FY 2024 -	\$5,800,000	(T)
	FY 2025 -	\$5,800,000	(T)
UTILITIES	FY 2024 -	\$1,400,000	(T)
CONSTRUCTION	FY 2027 -	\$6,600,000	(T)
	FY 2028 -	\$6,600,000	(T)
	FY 2029 -	\$6,600,000	(T)
	POST YR.	<u>\$6,600,000</u>	(T)
		\$39,400,000	

* U-5769B

UNION

PROJ.CATEGORY

REGIONAL

NC 16 (PROVIDENCE ROAD SOUTH), SR 1307 (BONDS GROVE CHURCH RD) TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES.

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 26 TO FY 27.

RIGHT-OF-WAY	FY 2024 -	\$4,800,000	(T)
	FY 2025 -	\$4,800,000	(T)
UTILITIES	FY 2024 -	\$1,200,000	(T)
CONSTRUCTION	FY 2027 -	\$7,850,000	(T)
	FY 2028 -	\$7,850,000	(T)
	FY 2029 -	\$7,850,000	(T)
	POST YR.	<u>\$7,850,000</u>	(T)
		\$42,200,000	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

U-5771	US 21, SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2021 -	\$450,000	(BA)
MECKLENBURG			FY 2021 -	\$2,550,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2024 -	\$5,500,000	(T)
REGIONAL			FY 2025 -	\$5,500,000	(T)
			FY 2026 -	\$5,500,000	(T)
				\$19,500,000	
* U-5772	NC 115 (OLD STATESVILLE ROAD), NC 24 (HARRIS BOULEVARD) TO I-485. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2029 -	\$1,900,000	(T)
MECKLENBURG			POST YR.	\$17,100,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 29 AND CONSTRUCTION FROM FY 23 TO POST YEAR.</u>	UTILITIES	FY 2029 -	\$1,100,000	(T)
REGIONAL		CONSTRUCTION	POST YR.	\$50,600,000	(T)
				\$70,700,000	
* U-5803	CHARLOTTE, SR 2940 (EASTWAY DRIVE) AND SHAMROCK DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS.	RIGHT-OF-WAY	FY 2023 -	\$1,200,000	(T)
MECKLENBURG			FY 2023 -	\$600,000	(L)
PROJ.CATEGORY	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>	CONSTRUCTION	FY 2024 -	\$1,200,000	(T)
DIVISION			FY 2025 -	\$2,800,000	(T)
			FY 2025 -	\$2,200,000	(L)
			FY 2026 -	\$2,800,000	(T)
			FY 2026 -	\$2,200,000	(L)
				\$13,000,000	
U-5805	SR 1009 (MONROE ROAD), INTERSECTION OF SR 1009 (MONROE ROAD) AND RAMA ROAD/IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.	RIGHT-OF-WAY	FY 2020 -	\$750,000	(T)
MECKLENBURG		CONSTRUCTION	FY 2023 -	\$1,070,000	(BGANY)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2023 -	\$2,120,000	(BGDA)
DIVISION			FY 2023 -	\$530,000	(L)
			FY 2024 -	\$1,070,000	(BGANY)
			FY 2024 -	\$2,120,000	(BGDA)
			FY 2024 -	\$530,000	(L)
				\$8,190,000	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

* U-5806	SR 2894 (CONCORD MILLS BOULEVARD),	ENGINEERING	FY 2021 -	\$147,000	(T)
CABARRUS	INTERSECTION OF SR 2894 (CONCORD MILLS		FY 2022 -	\$147,000	(T)
PROJ.CATEGORY	BOULEVARD) AND ENTRANCE #1 - KINGS GRANT		FY 2023 -	\$147,000	(T)
DIVISION	PAVILION. CONSTRUCT 2-LANE GRADE SEPARATED		FY 2024 -	\$147,000	(T)
	DIRECTIONAL LEFT FLYOVER.		FY 2025 -	\$147,000	(T)
	<u>PROJECT TO UTILIZE BUILD NC BONDS.</u>		FY 2026 -	\$147,000	(T)
			FY 2027 -	\$147,000	(T)
			FY 2028 -	\$147,000	(T)
			FY 2029 -	\$147,000	(T)
			POST YR.	\$882,000	(T)
		BUILD NC CON	FY 2021 -	\$644,000	(T)
			FY 2022 -	\$644,000	(T)
			FY 2023 -	\$644,000	(T)
			FY 2024 -	\$644,000	(T)
			FY 2025 -	\$644,000	(T)
			FY 2026 -	\$644,000	(T)
			FY 2027 -	\$644,000	(T)
			FY 2028 -	\$644,000	(T)
			FY 2029 -	\$644,000	(T)
			POST YR.	\$3,864,000	(T)
				\$11,865,000	
U-5807	SR 2136 (GILEAD ROAD), US 21 (STATESVILLE ROAD)	RIGHT-OF-WAY	FY 2029 -	\$10,000	(T)
MECKLENBURG	TO NC 115. WIDEN TO MULTI-LANES.		POST YR.	\$4,990,000	(T)
PROJ.CATEGORY	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>	UTILITIES	FY 2029 -	\$10,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		POST YR.	\$890,000	(T)
	<u>WAY FROM FY 25 TO 29 AND CONSTRUCTION FROM</u>	CONSTRUCTION	POST YR.	\$6,900,000	(T)
	<u>FY 27 TO POST YEAR.</u>			\$12,800,000	
U-5808	SR 1362 (CHESTNUT LANE CONNECTOR), SR 1367	RIGHT-OF-WAY	FY 2020 -	\$1,615,000	(T)
UNION	(MATTHEWS INDIAN TRAIL ROAD) TO SR 1368	CONSTRUCTION	FY 2023 -	\$4,500,000	(T)
PROJ.CATEGORY	(GRIBBLE ROAD). CONSTRUCT ROAD ON NEW		FY 2024 -	\$4,500,000	(T)
DIVISION	LOCATION. INTERSECTION OF US 74 AND EXISTING		FY 2025 -	\$4,500,000	(T)
	SR 1362 (CHESTNUT LANE CONNECTOR).			\$15,115,000	
	CONSTRUCT INTERSECTION IMPROVEMENTS.				
	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
	<u>CONSTRUCTION FROM FY 21 TO FY 23.</u>				
U-5905A	SR 2112 (LAKEVIEW ROAD), REAMES ROAD TO NC	CONSTRUCTION	FY 2021 -	\$155,000	(BGDA)
MECKLENBURG	115. UPGRADE ROADWAY.		FY 2021 -	\$8,506,000	(BA)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$8,661,000	
DIVISION	<u>CONSTRUCTION FROM FY 20 TO FY 21.</u>				

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 10

U-5905B MECKLENBURG PROJ.CATEGORY EXEMPT	SR 2112 (LAKEVIEW ROAD), IMPROVE INTERSECTIONS OF SR 2112 (LAKEVIEW ROAD)/NC 24 (HARRIS BOULEVARD) AND SR 2112 (LAKEVIEW ROAD)/US 21 (STATESVILLE ROAD). <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$162,000 (BGDA) FY 2021 - <u>\$3,000,000</u> (BA) \$3,162,000
* U-5931 UNION PROJ.CATEGORY STATEWIDE	US 74, INTERSECTION OF US 74 AND SECREST SHORTCUT ROAD. CONSTRUCT IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$2,750,000 (T) FY 2025 - \$2,750,000 (T) FY 2027 - \$2,500,000 (T) FY 2028 - <u>\$2,500,000</u> (T) \$10,500,000
* U-5955 MECKLENBURG PROJ.CATEGORY REGIONAL	NC 16 (BROOKSHIRE BOULEVARD), I-85 TO IDAHO DRIVE. ADD WESTBOUND THROUGH LANE ON NC 16 BETWEEN A POINT WEST OF IDAHO DRIVE AND I-85. IMPROVE I-85 NORTHBOUND RAMP TO EASTBOUND NC 16. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$950,000 (T) FY 2024 - \$950,000 (T) FY 2023 - \$300,000 (T) FY 2025 - \$3,650,000 (T) FY 2026 - <u>\$3,650,000</u> (T) \$9,500,000
* U-5956 CABARRUS PROJ.CATEGORY REGIONAL	US 29, REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$1,000,000 (T) FY 2022 - \$500,000 (T) FY 2025 - \$4,050,000 (T) FY 2026 - <u>\$4,050,000</u> (T) \$9,600,000
* U-5957 MECKLENBURG PROJ.CATEGORY REGIONAL	NC 27 (FREEDOM DRIVE), SR 1644 (TODDVILLE ROAD) TO SR 1600 (MOORES CHAPEL ROAD). WIDEN TO 4-LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 29 AND CONSTRUCTION FROM FY 23 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$1,900,000 (T) POST YR. \$1,900,000 (T) FY 2029 - \$500,000 (T) POST YR. <u>\$12,800,000</u> (T) \$17,100,000

**REVISIONS TO THE 2020-2029 STIP
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STIP MODIFICATIONS**

DIVISION 10

* U-6028	SR 2467 (MALLARD CREEK ROAD), SR 2472 (MALLARD CREEK CHURCH ROAD) TO BREEZEWOOD DRIVE.	RIGHT-OF-WAY	FY 2025 -	\$2,000,000	(T)
MECKLENBURG			FY 2026 -	\$2,000,000	(T)
PROJ.CATEGORY	WIDEN TO FOUR-LANES.	UTILITIES	FY 2025 -	\$250,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 27.</u>		FY 2026 -	\$250,000	(T)
		BUILD NC CON	FY 2027 -	\$686,000	(T)
			FY 2028 -	\$686,000	(T)
			FY 2029 -	\$686,000	(T)
			POST YR.	\$8,232,000	(T)
		CONSTRUCTION	FY 2027 -	\$1,900,000	(T)
			FY 2028 -	\$1,900,000	(T)
			FY 2029 -	\$1,900,000	(T)
			POST YR.	\$1,900,000	(T)
				<u>\$22,390,000</u>	

U-6031	SR 1009 (CHARLOTTE AVENUE), SEYMOUR STREET TO NC 200 (DICKERSON BOULEVARD). WIDEN TO FOUR-LANES DIVIDED.	RIGHT-OF-WAY	FY 2029 -	\$6,767,000	(T)
UNION			POST YR.	\$13,533,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 29 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	UTILITIES	FY 2029 -	\$500,000	(T)
DIVISION		CONSTRUCTION	POST YR.	\$6,000,000	(T)
				<u>\$26,800,000</u>	

* U-6032	SR 2467 (MALLARD CREEK ROAD)/ SR 1445 (DERITA ROAD), I-485 TO CONCORD MILLS BOULEVARD (SR 2894). WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2022 -	\$1,450,000	(T)
MECKLENBURG			FY 2023 -	\$1,450,000	(T)
CABARRUS		UTILITIES	FY 2022 -	\$500,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$8,333,000	(T)
DIVISION			FY 2026 -	\$8,333,000	(T)
			FY 2027 -	\$8,334,000	(T)
				<u>\$28,400,000</u>	

* U-6062	SR 2739 (NORTH MAIN STREET / SOUTH MAIN STREET), SR 2000 (JACKSON PARK ROAD) / NORTH LOOP ROAD IN KANNAPOLIS TO SR 1211 (KIMBALL ROAD) IN CHINA GROVE. UPGRADE ROADWAY INCORPORATING BICYCLE LANES AND SIDEWALKS.	RIGHT-OF-WAY	FY 2029 -	\$10,000	(T)
ROWAN			POST YR.	\$15,590,000	(T)
CABARRUS		UTILITIES	FY 2029 -	\$10,000	(T)
PROJ.CATEGORY	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 24 TO 29 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>		POST YR.	\$1,890,000	(T)
DIVISION		CONSTRUCTION	POST YR.	\$21,900,000	(T)
				<u>\$39,400,000</u>	

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U-6087	WESLEY CHAPEL, POTTER ROAD AT WESLEY CHAPEL	ENGINEERING	FY 2020 -	\$7,000	(CMAQ)
UNION	ROAD. CONSTRUCT ROUNDABOUT.		FY 2020 -	\$5,000	(S(M))
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	RIGHT-OF-WAY	FY 2021 -	\$74,000	(CMAQ)
DIVISION	<u>WAY FROM FY 20 TO FY 21.</u>		FY 2021 -	\$26,000	(L)
			FY 2021 -	\$26,000	(S(M))
		CONSTRUCTION	FY 2022 -	\$1,006,000	(CMAQ)
			FY 2022 -	\$390,000	(L)
			FY 2022 -	\$313,000	(S(M))
				\$1,847,000	

* U-6103
MECKLENBURG
PROJ.CATEGORY
STATEWIDE

US 74 (INDEPENDENCE BOULEVARD), I-277 TO WEST OF IDLEWILD ROAD. WIDEN ROADWAY TO ALLOW FOR TWO-WAY EXPRESS LANES.

PROJECT TO NO LONGER UTILIZE GARVEE BONDS. PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY. RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION FUNDED UNDER STIP PROJECT U-2509.

* U-6106	HUNTERSVILLE, SR 2136 (GILEAD ROAD), SR 2120	RIGHT-OF-WAY	FY 2022 -	\$920,000	(BGANY)
MECKLENBURG	(MCCOY ROAD) TO WYNFIELD CREEK PARKWAY.		FY 2022 -	\$460,000	(L)
PROJ.CATEGORY	WIDEN ROADWAY TO 4-LANES DIVIDED.		FY 2023 -	\$920,000	(BGANY)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2024 -	\$3,455,000	(BGANY)
	<u>WAY FROM FY 21 TO FY 22 AND CONSTRUCTION</u>		FY 2024 -	\$20,000	(BGDA)
	<u>FROM FY 22 TO FY 24.</u>		FY 2024 -	\$2,100,000	(L)
			FY 2025 -	\$3,455,000	(BGANY)
				\$11,330,000	

* U-6109	US 521 (LANCASTER HIGHWAY/ JOHNSTON ROAD),	RIGHT-OF-WAY	FY 2024 -	\$6,650,000	(NHP)
MECKLENBURG	SOUTH CAROLINA STATE LINE TO SR 4979		FY 2025 -	\$6,650,000	(NHP)
PROJ.CATEGORY	(BALLANTYNE COMMONS PARKWAY). WIDEN TO	UTILITIES	FY 2024 -	\$1,600,000	(NHP)
REGIONAL	MULTILANES.	CONSTRUCTION	FY 2026 -	\$7,200,000	(NHP)
	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>		FY 2027 -	\$7,200,000	(NHP)
			FY 2028 -	\$7,200,000	(NHP)
			FY 2029 -	\$7,200,000	(NHP)
				\$43,700,000	

U-6169	SR 1009 (OLD MONROE ROAD), SR 1377 (WESLEY	RIGHT-OF-WAY	FY 2029 -	\$10,000	(BGANY)
UNION	CHAPEL-STOUTS ROAD) TO SR 1349 (AIRPORT ROAD).		POST YR.	\$6,190,000	(BGANY)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$10,000	(BGANY)
DIVISION	<u>WAY FROM FY 27 TO FY 29.</u>		POST YR.	\$790,000	(BGANY)
		CONSTRUCTION	POST YR.	\$20,400,000	(BGANY)
				\$27,400,000	

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U-6170	SR 1004 (LAWYERS ROAD), I-485 TO SR 1524	RIGHT-OF-WAY	FY 2029 -	\$10,000	(BGANY)
UNION	(STEVENS MILL ROAD). WIDEN ROADWAY TO FOUR		POST YR.	\$990,000	(BGANY)
PROJ.CATEGORY	LANES.	UTILITIES	FY 2029 -	\$10,000	(BGANY)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 28 TO FY 29.</u>		POST YR.	\$400,000	(BGANY)
		CONSTRUCTION	POST YR.	<u>\$4,300,000</u>	(BGANY)
				\$5,710,000	

U-6246	NC 84, SR 1007 (ROCKY RIVER ROAD)	ENGINEERING	FY 2021 -	\$173,000	(BGDA)
UNION	INTERSECTION. CONSTRUCT INTERSECTION		FY 2021 -	\$93,000	(L)
PROJ.CATEGORY	IMPROVEMENTS	RIGHT-OF-WAY	FY 2023 -	\$226,000	(BGDA)
EXEMPT	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2023 -	\$121,000	(L)
		CONSTRUCTION	FY 2025 -	\$1,277,000	(BGDA)
			FY 2025 -	<u>\$688,000</u>	(L)
				\$2,578,000	

U-6247	NC 84, SR 1162 (POTTER ROAD) INTERSECTION.	ENGINEERING	FY 2021 -	\$254,000	(BGDA)
UNION	IMPROVE INTERSECTION.		FY 2021 -	\$109,000	(L)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY	FY 2023 -	\$189,000	(BGDA)
EXEMPT			FY 2023 -	\$81,000	(L)
		CONSTRUCTION	FY 2025 -	\$1,750,000	(CMAQ)
			FY 2025 -	\$37,000	(BGDA)
			FY 2025 -	<u>\$766,000</u>	(L)
				\$3,186,000	

* W-5710X	MECKLENBURG COUNTY, SR 2108 (SUNSET	CONSTRUCTION	FY 2025 -	\$650,000	(HSIP)
MECKLENBURG	BOULEVARD), SR 2025 (MIRANDA ROAD) AND SR 2040		FY 2025 -	\$3,842,000	(BGDA)
PROJ.CATEGORY	(LAWING ROAD) NEAR CHARLOTTE. SAFETY		FY 2025 -	<u>\$960,000</u>	(L)
DIVISION	IMPROVEMENTS.			\$5,452,000	
	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 25.</u>				

* Y-4810K	NORFOLK SOUTHERN MAINLINE, GRADE	CONSTRUCTION	FY 2022 -	\$4,000,000	(T)
CABARRUS	SEPARATION AT ROGERS LAKE ROAD CROSSING		FY 2022 -	\$450,000	(O)
PROJ.CATEGORY	(724408Y) IN KANNAPOLIS.		FY 2023 -	\$4,000,000	(T)
STATEWIDE	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2024 -	<u>\$4,000,000</u>	(T)
				\$12,450,000	

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* B-5831	I-77 NORTH, REPLACE BRIDGE 850006 OVER NC 268,	RIGHT-OF-WAY	FY 2024 -	\$600,000	(NHPB)
SURRY	SOUTHERN RAILROAD, AND YADKIN RIVER.	UTILITIES	FY 2024 -	\$67,000	(NHPB)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2026 -	\$5,350,000	(NHPB)
STATEWIDE	<u>WAY FROM FY 21 TO 24 AND CONSTRUCTION FROM</u>		FY 2027 -	\$5,350,000	(NHPB)
	<u>FY 22 TO FY 26.</u>			\$11,367,000	

BR-0210	SR 2081, REPLACE BRIDGE 850153 OVER HOGAN	CONSTRUCTION	FY 2021 -	\$875,000	(O)
SURRY	CREEK.			\$875,000	
PROJ.CATEGORY	<u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21</u>				
HWY FUNDS	<u>AT REQUEST OF STRUCTURES MANAGEMENT UNIT.</u>				

I-5864	I-77, MILEMARKER 71.8 TO MILEMARKER 75.8.	CONSTRUCTION	FY 2027 -	\$2,037,000	(BGIM)
YADKIN	PAVEMENT REHABILITATION.		FY 2028 -	\$2,037,000	(BGIM)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$4,074,000	
STATEWIDE	<u>CONSTRUCTION FROM FY 24 TO FY 27.</u>				

I-5865	I-77, MILEMARKER 75.8 TO US 21 (EXIT 79).	CONSTRUCTION	FY 2026 -	\$1,400,000	(BGIM)
YADKIN	PAVEMENT REHABILITATION.		FY 2027 -	\$1,400,000	(BGIM)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$2,800,000	
STATEWIDE	<u>CONSTRUCTION FROM FY 24 TO FY 26.</u>				

* I-5907	I-74, I-77 TO US 601. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2025 -	\$2,082,000	(BGIM)
SURRY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2026 -	\$2,082,000	(BGIM)
PROJ.CATEGORY	<u>CONSTRUCTION FROM FY 23 TO FY 25.</u>			\$4,164,000	
STATEWIDE					

I-5910	I-77, MILEMARKER 95 TO MILEMARKER 99.	CONSTRUCTION	FY 2026 -	\$1,750,000	(BGIM)
SURRY	PAVEMENT REHABILITATION.		FY 2027 -	\$1,750,000	(BGIM)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$3,500,000	
STATEWIDE	<u>CONSTRUCTION FROM FY 24 TO FY 26.</u>				

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I-5911	I-77, IREDELL COUNTY LINE TO MILEMARKER 71.8.	CONSTRUCTION	FY 2027 -	<u>\$1,933,000</u>	(BGIM)
YADKIN	PAVEMENT REHABILITATION.			\$1,933,000	

PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>
STATEWIDE	<u>CONSTRUCTION FROM FY 24 TO FY 27.</u>

R-0616	NEW ROUTE, NC 268 CONNECTOR, NC 18 TO US 421.	RIGHT-OF-WAY	FY 2026 -	\$6,666,000	(T)
WILKES	CONSTRUCT MULTI-LANE FACILITY, PART ON NEW		FY 2027 -	\$6,667,000	(T)
PROJ.CATEGORY	LOCATION.		FY 2028 -	\$6,667,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2026 -	\$1,400,000	(T)
	<u>WAY FROM FY 25 TO 26 AND CONSTRUCTION FROM</u>	CONSTRUCTION	FY 2029 -	\$24,175,000	(T)
	<u>FY 27 TO FY 29.</u>		POST YR.	<u>\$72,525,000</u>	(T)
				\$118,100,000	

* R-2520A	US 19E, MULTI-LANES EAST OF SPRUCE PINE TO SR	RIGHT-OF-WAY	FY 2029 -	\$10,000	(T)
MITCHELL	1106. WIDEN TO MULTI-LANES.		POST YR.	\$6,590,000	(T)
AVERY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$10,000	(T)
PROJ.CATEGORY	<u>WAY FROM FY 23 TO FY 29 AND CONSTRUCTION</u>		POST YR.	\$700,000	(T)
DIVISION	<u>FROM FY 25 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	<u>\$38,400,000</u>	(T)
				\$45,710,000	

* R-2566B	NC 105, SR 1136 (CLARKS CREEK ROAD) TO SR 1107	BUILD NC ROW	FY 2022 -	\$686,000	(T)
WATAUGA	(NC 105 BYPASS) IN BOONE.		FY 2023 -	\$686,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2024 -	\$686,000	(T)
REGIONAL	<u>WAY FROM FY 21 TO 22 AND CONSTRUCTION FROM</u>		FY 2025 -	\$686,000	(T)
	<u>FY 23 TO FY 24.</u>		FY 2026 -	\$686,000	(T)
			FY 2027 -	\$686,000	(T)
			FY 2028 -	\$686,000	(T)
			FY 2029 -	\$686,000	(T)
			POST YR.	\$4,802,222	(T)
		RIGHT-OF-WAY	FY 2022 -	\$500,000	(T)
			FY 2023 -	\$2,360,000	(T)
			FY 2024 -	\$2,360,000	(T)
		UTILITIES	FY 2022 -	\$3,400,000	(T)
			FY 2023 -	\$3,400,000	(T)
		CONSTRUCTION	FY 2024 -	\$11,075,000	(T)
			FY 2025 -	\$11,075,000	(T)
			FY 2026 -	\$11,075,000	(T)
			FY 2027 -	<u>\$11,075,000</u>	(T)
				\$66,610,222	

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R-2566BA	NC 105, CONSTRUCT NEW BRIDGE OVER WATAUGA	UTILITIES	FY 2020 -	\$2,850,000	(T)
WATAUGA	RIVER AND LEFT-TURN LANE AT SR 1112	BUILD NC CON	FY 2023 -	\$532,000	(T)
PROJ.CATEGORY	(BROADSTONE ROAD).		FY 2024 -	\$532,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2025 -	\$532,000	(T)
	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2026 -	\$532,000	(T)
			FY 2027 -	\$532,000	(T)
			FY 2028 -	\$532,000	(T)
			FY 2029 -	\$532,000	(T)
			POST YR.	\$3,724,000	(T)
		CONSTRUCTION	FY 2023 -	<u>\$6,200,000</u>	(T)
				\$16,498,000	

R-2615	US 421/US 321, US 321/US 421 JUNCTION NEAR VILAS	RIGHT-OF-WAY	FY 2024 -	\$8,333,000	(T)
WATAUGA	TO SR 1107 (105 BYPASS) - TERMINI OF PROPOSED		FY 2025 -	\$8,334,000	(T)
PROJ.CATEGORY	BOONE BYPASS (U-2703). WIDEN TO MULTI-LANES.		FY 2026 -	\$8,333,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>	UTILITIES	FY 2024 -	\$1,600,000	(T)
	<u>CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2025 -	\$1,600,000	(T)
		CONSTRUCTION	FY 2027 -	\$7,175,000	(T)
			FY 2028 -	\$7,175,000	(T)
			FY 2029 -	\$7,175,000	(T)
			POST YR.	<u>\$7,175,000</u>	(T)
				\$56,900,000	

* R-3430C	SR 1001 (CONNELLY SPRINGS ROAD), CATAWBA	RIGHT-OF-WAY	FY 2026 -	\$13,750,000	(T)
CALDWELL	RIVER TO SR 1933 (SOUTH-WEST BOULEVARD)		FY 2027 -	\$13,750,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2026 -	\$2,000,000	(T)
DIVISION	<u>WAY FROM FY 22 TO 26 AND CONSTRUCTION FROM</u>		FY 2027 -	\$2,000,000	(T)
	<u>FY 24 TO FY 29.</u>	CONSTRUCTION	FY 2029 -	\$11,750,000	(T)
			POST YR.	<u>\$35,250,000</u>	(T)
				\$78,500,000	

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DIVISION 11

* R-5759

WILKES

PROJ.CATEGORY

DIVISION

NC 115, US 421 TO 2ND STREET. WIDEN ROADWAY.

TO ASSIST IN BALANCING FUNDS, DELAY

CONSTRUCTION FROM FY 21 TO FY 24.

ENGINEERING

FY 2020 - \$91,000 (T)

FY 2021 - \$91,000 (T)

FY 2022 - \$91,000 (T)

FY 2023 - \$91,000 (T)

FY 2024 - \$91,000 (T)

FY 2025 - \$91,000 (T)

FY 2026 - \$91,000 (T)

FY 2027 - \$91,000 (T)

FY 2028 - \$91,000 (T)

FY 2029 - \$91,000 (T)

POST YR. \$455,000 (T)

BUILD NC ROW

FY 2020 - \$1,000 (T)

FY 2021 - \$1,000 (T)

FY 2022 - \$1,000 (T)

FY 2023 - \$1,000 (T)

FY 2024 - \$1,000 (T)

FY 2025 - \$1,000 (T)

FY 2026 - \$1,000 (T)

FY 2027 - \$1,000 (T)

FY 2028 - \$1,000 (T)

FY 2029 - \$1,000 (T)

POST YR. \$5,000 (T)

RIGHT-OF-WAY

FY 2020 - \$6,300,000 (T)

FY 2021 - \$6,300,000 (T)

UTILITIES

FY 2020 - \$450,000 (T)

FY 2021 - \$450,000 (T)

CONSTRUCTION

FY 2024 - \$9,100,000 (T)

FY 2025 - \$9,100,000 (T)

FY 2026 - \$9,100,000 (T)

\$42,180,000

* R-5772

WILKES

PROJ.CATEGORY

DIVISION

SR 1001 (OAKWOODS ROAD), US 421 TO NC 268 (EAST MAIN STREET). UPGRADE ROADWAY.

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO 26 AND CONSTRUCTION FROM FY 24 TO FY 28.

RIGHT-OF-WAY

FY 2026 - \$2,750,000 (T)

FY 2027 - \$2,750,000 (T)

UTILITIES

FY 2026 - \$1,000,000 (T)

CONSTRUCTION

FY 2028 - \$4,533,000 (T)

FY 2029 - \$4,534,000 (T)

POST YR. \$4,533,000 (T)

\$20,100,000

* R-5830

WATAUGA

PROJ.CATEGORY

DIVISION

SR 1522 (DEERFIELD ROAD), STATE FARM ROAD TO SR 1523 (WILSON RIDGE ROAD). UPGRADE ROADWAY.

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO 24 AND CONSTRUCTION FROM FY 22 TO FY 25.

RIGHT-OF-WAY

FY 2024 - \$150,000 (T)

UTILITIES

FY 2024 - \$100,000 (T)

CONSTRUCTION

FY 2025 - \$1,600,000 (T)

FY 2026 - \$1,600,000 (T)

\$3,450,000

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R-5833	US 221 BUSINESS, NC 194 AND SR 1248 (BEAVER	RIGHT-OF-WAY	FY 2027 -	\$300,000	(T)
ASHE	CREEK SCHOOL ROAD) INTERSECTION. CONSTRUCT	UTILITIES	FY 2027 -	\$100,000	(T)
PROJ.CATEGORY	SUPERSTREET INTERSECTION.	CONSTRUCTION	POST YR.	<u>\$2,400,000</u>	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$2,800,000	
	<u>CONSTRUCTION FROM FY 29 TO POST YEAR.</u>				
* R-5836	US 601, I-74 TO SR 1104 (CODY TRAIL). WIDEN TO 4-	RIGHT-OF-WAY	FY 2024 -	\$1,600,000	(T)
SURRY	LANES.		FY 2025 -	\$1,600,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2024 -	\$500,000	(T)
DIVISION	<u>WAY FROM FY 21 TO 24 AND CONSTRUCTION FROM</u>	CONSTRUCTION	FY 2026 -	\$12,750,000	(T)
	<u>FY 23 TO FY 26.</u>		FY 2027 -	\$12,750,000	(T)
			FY 2028 -	\$12,750,000	(T)
			FY 2029 -	<u>\$12,750,000</u>	(T)
				\$54,700,000	
R-5872	US 421, SR 1180 (POPLAR GROVE CONNECTOR).	RIGHT-OF-WAY	FY 2028 -	\$200,000	(NHP)
WATAUGA	CONSTRUCT ROUNDABOUT.	UTILITIES	FY 2028 -	\$200,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	<u>\$1,100,000</u>	(NHP)
STATEWIDE	<u>WAY FROM FY 25 TO 28 AND CONSTRUCTION FROM</u>			\$1,500,000	
	<u>FY 26 TO FY POST YEAR.</u>				
R-5874	US 321, DEERFIELD ROAD AND MEADOWVIEW ROAD.	RIGHT-OF-WAY	FY 2029 -	\$10,000	(NHP)
WATAUGA	REALIGN OFFSET INTERSECTION.		POST YR.	\$1,690,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$300,000	(NHP)
STATEWIDE	<u>WAY FROM FY 28 TO FY 29.</u>	CONSTRUCTION	POST YR.	<u>\$6,100,000</u>	(NHP)
				\$8,100,000	
* R-5894	US 601 (SOUTH STATE STREET), US 421 EASTBOUND	RIGHT-OF-WAY	FY 2024 -	\$1,500,000	(NHP)
YADKIN	RAMPS. INSTALL ROUNDABOUT.	UTILITIES	FY 2024 -	\$500,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2026 -	\$1,625,000	(NHP)
REGIONAL	<u>WAY FROM FY 21 TO 24 AND CONSTRUCTION FROM</u>		FY 2027 -	<u>\$1,625,000</u>	(NHP)
	<u>FY 22 TO FY 26.</u>			\$5,250,000	

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R-5895 SURRY PROJ.CATEGORY REGIONAL	NC 103 (EAST PINE STREET), SR 1742 (QUAKER ROAD) INTERSECTION. IMPROVE INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - POST YR.	\$1,100,000 \$500,000 \$1,100,000	(T) (T) (T)
				\$2,700,000	
R-5896 YADKIN PROJ.CATEGORY REGIONAL	US 601, NC 67 TO (SR 1502/1503) COUNTRY CLUB ROAD. MODERNIZE ROADWAY AND IMPROVE SR 1134 (MACKIE ROAD) INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 28 TO FY 29 AND UTILITIES FROM FY 28 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. POST YR. POST YR.	\$200,000 \$1,800,000 \$300,000 \$2,100,000	(T) (T) (T) (T)
				\$4,400,000	
R-5901 SURRY PROJ.CATEGORY REGIONAL	NC 89 (WEST PINE STREET), SR 1397 (ROUND PEAK CHURCH ROAD) INTERSECTION. IMPROVE INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 28 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2029 - POST YR.	\$500,000 \$100,000 \$10,000 \$3,890,000	(T) (T) (T) (T)
				\$4,500,000	
* R-5905 SURRY PROJ.CATEGORY DIVISION	NC 89 (WEST PINE STREET), SR 1387 (TOAST ROAD) TO SR 1396 (PINE RIDGE ROAD). MODERNIZE ROADWAY AND IMPROVE INTERSECTION AT SR 1396 (PINE RIDGE ROAD). <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO 26 AND CONSTRUCTION FROM FY 24 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2027 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR.	\$2,000,000 \$2,000,000 \$2,500,000 \$2,500,000 \$6,500,000 \$6,500,000 \$6,500,000	(BG5200) (BG5200) (BG5200) (BG5200) (BG5200) (BG5200) (BG5200)
				\$28,500,000	
* R-5909 YADKIN PROJ.CATEGORY DIVISION	SR 1314 (EAST MAIN STREET), US 601 TO SR 1765 (UNIFI INDUSTRIAL ROAD) IN YADKINVILLE. MODERNIZE ROADWAY, INCLUDING IMPROVEMENTS AT THE US 601 AND VAN BUREN STREET INTERSECTIONS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO 26 AND CONSTRUCTION FROM FY 24 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2027 - FY 2026 - FY 2028 - FY 2029 -	\$1,000,000 \$1,000,000 \$500,000 \$2,950,000 \$2,950,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5)
				\$8,400,000	

**REVISIONS TO THE 2020-2029 STIP
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STIP MODIFICATIONS**

DIVISION 11

R-5910	US 21 BUSINESS (NORTH BRIDGE STREET), NC 268	RIGHT-OF-WAY	FY 2022 -	\$100,000	(BG5200)
SURRY	(CC CAMP ROAD) INTERSECTION. IMPROVE US 21	UTILITIES	FY 2022 -	\$100,000	(BG5200)
PROJ.CATEGORY	BUSINESS NORTHBOUND TO NC 268 EASTBOUND	CONSTRUCTION	FY 2023 -	<u>\$700,000</u>	(BG5200)
DIVISION	MOVEMENT.			\$900,000	

TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO 22 AND CONSTRUCTION FROM FY 22 TO FY 23.

* R-5912	SR 1605 (OLD US 421), SR 1600 (FALCON ROAD)	RIGHT-OF-WAY	FY 2023 -	\$500,000	(T)
YADKIN	INTERSECTION. CONSTRUCT ROUNDABOUT.	UTILITIES	FY 2023 -	\$100,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO 23 AND CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 -	\$550,000	(T)
DIVISION			FY 2025 -	<u>\$550,000</u>	(T)
				\$1,700,000	

R-5913A	NC 67, US 21 BUSINESS, COMMERCE STREET IN	RIGHT-OF-WAY	FY 2023 -	\$600,000	(BG5200)
SURRY	ELKIN TO NORTH BRIDGE STREET IN JONESVILLE.	UTILITIES	FY 2023 -	\$500,000	(BG5200)
YADKIN	WIDEN ROADWAY, CONSTRUCT ROUNDABOUTS AT	CONSTRUCTION	FY 2025 -	<u>\$3,300,000</u>	(BG5200)
PROJ.CATEGORY	WEST MAIN STREET AND ELM STREET AND ELM			\$4,400,000	
DIVISION	STREET AND NORTH BRIDGE STREET, AND IMPROVE				
	BICYCLE AND PEDESTRIAN CONNECTIONS.				
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO 23 AND CONSTRUCTION FROM FY 24 TO FY 25.</u>				

U-4700CA	US 321, SR 1160 (MOUNT HERMAN ROAD). UPGRADE	RIGHT-OF-WAY	FY 2020 -	\$420,000	(NHP)
CALDWELL	INTERSECTION TO SUPERSTREET DESIGN - WITHIN	CONSTRUCTION	FY 2023 -	<u>\$1,750,000</u>	(NHP)
PROJ.CATEGORY	THE LIMITS OF U-4700 C.			\$2,170,000	
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>				

U-4700CB	US 321, SR 1809/1952 (PINE MOUNTAIN ROAD).	RIGHT-OF-WAY	FY 2020 -	\$400,000	(NHP)
CALDWELL	UPGRADE INTERSECTION TO SUPERSTREET	UTILITIES	FY 2020 -	\$100,000	(NHP)
PROJ.CATEGORY	DESIGN - WITHIN THE LIMITS OF U-4700 C.	CONSTRUCTION	FY 2023 -	<u>\$2,200,000</u>	(NHP)
STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>			\$2,700,000	

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DIVISION 11

U-4700CC	US 321, SR 1108 (MISSION ROAD). UPGRADE	RIGHT-OF-WAY	FY 2020 -	\$450,000	(NHP)
CALDWELL	INTERSECTION TO SUPERSTREET DESIGN - WITHIN	UTILITIES	FY 2020 -	\$100,000	(NHP)
PROJ.CATEGORY	THE LIMITS OF U-4700 C.	CONSTRUCTION	FY 2023 -	<u>\$2,200,000</u>	(NHP)
STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$2,750,000	
	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>				

U-5312	US 421, NC 16 TO US 421 BUSINESS. CONVERT	BUILD NC CON	FY 2023 -	\$1,287,000	(T)
WILKES	EXISTING ROADWAY TO SUPERSTREET AND ADD		FY 2024 -	\$1,287,000	(T)
PROJ.CATEGORY	SERVICE ROADS.		FY 2025 -	\$1,287,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2026 -	\$1,287,000	(T)
	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>		FY 2027 -	\$1,287,000	(T)
			FY 2028 -	\$1,287,000	(T)
			FY 2029 -	\$1,287,000	(T)
			POST YR.	\$10,296,000	(T)
		CONSTRUCTION	FY 2023 -	\$4,550,000	(T)
			FY 2024 -	\$4,550,000	(T)
			FY 2025 -	\$4,550,000	(T)
			FY 2026 -	<u>\$4,550,000</u>	(T)
				\$37,505,000	

* U-5810	SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE),	BUILD NC ROW	FY 2022 -	\$300,000	(T)
WATAUGA	US 421/US 221 TO SR 1522 (DEERFIELD ROAD).		FY 2023 -	\$300,000	(T)
PROJ.CATEGORY	WIDEN ROADWAY TO 12-FEET LANES WITH 4-FEET		FY 2024 -	\$300,000	(T)
DIVISION	PAVED SHOULDERS.		FY 2025 -	\$300,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2026 -	\$300,000	(T)
	<u>WAY FROM FY 20 TO 22 AND CONSTRUCTION FROM</u>		FY 2027 -	\$300,000	(T)
	<u>FY 21 TO FY 24.</u>		FY 2028 -	\$300,000	(T)
			FY 2029 -	\$300,000	(T)
			POST YR.	\$2,100,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$3,525,000	(T)
		BUILD NC CON	FY 2024 -	\$943,000	(T)
			FY 2025 -	\$943,000	(T)
			FY 2026 -	\$943,000	(T)
			FY 2027 -	\$943,000	(T)
			FY 2028 -	\$943,000	(T)
			FY 2029 -	\$943,000	(T)
			POST YR.	\$8,487,000	(T)
		CONSTRUCTION	FY 2024 -	\$3,766,000	(T)
			FY 2025 -	\$3,767,000	(T)
			FY 2026 -	<u>\$3,767,000</u>	(T)
				\$33,470,000	

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DIVISION 11

* U-6034	US 321 ALT, SR 1109 (PINWOOD ROAD) TO SR 1106	RIGHT-OF-WAY	FY 2024 -	\$100,000	(T)
CALDWELL	(DUKE STREET). UPGRADE ROADWAY.	UTILITIES	FY 2024 -	\$100,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2026 -	\$4,633,000	(T)
DIVISION	<u>WAY FROM FY 20 TO 24 AND CONSTRUCTION FROM</u>		FY 2027 -	\$4,634,000	(T)
	<u>FY 22 TO FY 26.</u>		FY 2028 -	\$4,633,000	(T)
				\$14,100,000	

U-6036	SR 1109 (PINWOOD ROAD), US 321 TO SR 1931	RIGHT-OF-WAY	FY 2020 -	\$1,500,000	(T)
CALDWELL	(BERT HUFFMAN ROAD). UPGRADE ROADWAY.	CONSTRUCTION	FY 2023 -	\$2,300,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2024 -	\$2,300,000	(T)
DIVISION	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>			\$6,100,000	

U-6157	SR 1130 (CAJAH MOUNTAIN ROAD), SR 1001	RIGHT-OF-WAY	FY 2023 -	\$500,000	(BGANY)
CALDWELL	(CONNELLY SPRINGS ROAD) TO US 321A.	UTILITIES	FY 2023 -	\$500,000	(BGANY)
PROJ.CATEGORY	MODERNIZE ROADWAY.	CONSTRUCTION	FY 2025 -	\$5,000,000	(BGANY)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2026 -	\$5,000,000	(BGANY)
	<u>WAY FROM FY 22 TO 23 AND CONSTRUCTION FROM</u>		FY 2027 -	\$5,000,000	(BGANY)
	<u>FY 24 TO FY 25.</u>			\$16,000,000	

* U-6161	US 321, SR 1002 (DUDLEY SHOALS ROAD) GRADE	RIGHT-OF-WAY	FY 2026 -	\$2,050,000	(NHP)
CALDWELL	SEPARATION. CONSTRUCT RAMP ONTO US 321		FY 2027 -	\$2,050,000	(NHP)
PROJ.CATEGORY	SOUTHBOUND.	UTILITIES	FY 2026 -	\$500,000	(NHP)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2028 -	\$8,000,000	(NHP)
	<u>WAY FROM FY 21 TO 26 AND CONSTRUCTION FROM</u>		FY 2029 -	\$8,000,000	(NHP)
	<u>FY 23 TO FY 28.</u>			\$20,600,000	

DIVISION 12

B-6051	US 29 / US 74, REPLACE BRIDGE 350091 OVER	RIGHT-OF-WAY	FY 2022 -	\$4,000,000	(HFB)
GASTON	CATAWBA RIVER	CONSTRUCTION	FY 2023 -	\$40,900,000	(HFB)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$44,900,000	
STATEWIDE	<u>WAY FROM FY 21 TO FY 22.</u>				

C-5196	HICKORY, 16TH STREET (SANDY RIDGE ROAD) AT 21	CONSTRUCTION	FY 2022 -	\$2,390,000	(BGDA)
CATAWBA	ST. AVENUE NE IN HICKORY. CONSTRUCT		FY 2022 -	\$598,000	(L)
PROJ.CATEGORY	ROUNDBOUT.			\$2,988,000	
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
	<u>CONSTRUCTION FROM FY 21 TO FY 22.</u>				

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 12

* EB-5743 GASTON PROJ.CATEGORY DIVISION	NC 279 (SOUTH NEW HOPE ROAD), SR 2200 (ARMSTRONG PARK ROAD) TO SR 1255 (HUDSON BOULEVARD). CONSTRUCT MISSING SIDEWALK ON SOUTH SIDE OF NC 279. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$514,000 (TA5200) FY 2024 - \$257,000 (L) FY 2025 - \$514,000 (TA5200) \$1,285,000
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* EB-5745 GASTON PROJ.CATEGORY DIVISION	SR 1255 (HUDSON BLVD) SR 2466 (REDBUD DR), SR 1255 (HUDSON BOULEVARD) FROM SR 2200 (GASTON DAY SCHOOL ROAD) TO SR 2466 (REDBUD DRIVE). SR 2466 (REDBUD DRIVE) FROM SR 1255 (HUDSON BOULEVARD) TO NC 279 (SOUTH NEW HOPE ROAD). CONSTRUCT SIDEWALK ON ONE SIDE. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$108,000 (TA5200) FY 2022 - \$27,000 (L) FY 2024 - \$984,000 (TA5200) FY 2024 - \$246,000 (L) \$1,365,000
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* EB-5768 GASTON PROJ.CATEGORY DIVISION	SOUTH MARIETTA STREET/ HILLTOP DRIVE, HUDSON BOULEVARD TO CLYDE STREET. CONSTRUCT SIDEWALK ON ONE SIDE OF ROAD. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$48,000 (TA5200) FY 2022 - \$12,000 (L) FY 2024 - \$1,008,000 (TA5200) FY 2024 - \$252,000 (L) \$1,320,000
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EB-5932 IREDELL PROJ.CATEGORY DIVISION	TROUTMAN, RICHARDSON GREENWAY SOUTH. US 21/NC 115 (SOUTH MAIN STREET) FROM TROUTMAN ELEMENTARY SCHOOL TO JACOBS WOODS SUBDIVISION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>PRELIMINARY ENGINEERING FROM FY 20 TO FY 21.</u> <u>RIGHT-OF-WAY FROM FY 21 TO FY 22 AND</u> <u>CONSTRUCTION FROM FY 22 TO FY 23.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$97,000 (TADA) FY 2021 - \$25,000 (L) FY 2022 - \$174,000 (TADA) FY 2022 - \$43,000 (L) FY 2023 - \$1,000,000 (TADA) FY 2023 - \$250,000 (L) \$1,589,000
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* EB-5975 GASTON PROJ.CATEGORY DIVISION	NC 279 (NEW HOPE ROAD), US 29/74 (FRANKLIN BOULEVARD) TO HUNT AVENUE. CONSTRUCT SIDEWALK ON EAST SIDE OF NC 279 (NEW HOPE ROAD) FROM US 29/74 (FRANKLIN BOULEVARD) TO COURT DRIVE AND WEST SIDE OF NC 279 FROM COURT DRIVE TO HUNT AVENUE. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 - \$1,652,000 (TA5200) FY 2024 - \$413,000 (L) \$2,065,000
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**REVISIONS TO THE 2020-2029 STIP
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DIVISION 12

* EB-5976 GASTON	SR 2200 (COX ROAD), I-85 TO COURT DRIVE. CONSTRUCT SIDEWALK ON BOTH SIDES OF SR 2200 (COX ROAD).	CONSTRUCTION	FY 2024 - \$1,120,000 (TA5200) FY 2024 - <u>\$280,000</u> (L) \$1,400,000
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PROJ.CATEGORY TO ASSIST IN BALANCING FUNDS, DELAY
DIVISION CONSTRUCTION FROM FY 23 TO FY 24.

* I-5716 CATAWBA	I-40, SR 1007 (LENOIR RHYNE BOULEVARD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.	CONSTRUCTION	FY 2025 - \$2,667,000 (NHP) FY 2026 - \$2,667,000 (NHP) FY 2027 - <u>\$2,666,000</u> (NHP) \$8,000,000
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PROJ.CATEGORY TO ASSIST IN BALANCING FUNDS, DELAY
STATEWIDE CONSTRUCTION FROM FY 23 TO FY 25.

I-5719 GASTON	I-85, US 321 TO NC 273. WIDEN TO EIGHT LANES. SR 2200 (COX ROAD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.	RIGHT-OF-WAY	FY 2024 - \$12,533,000 (T) FY 2025 - \$12,533,000 (T) FY 2026 - \$12,534,000 (T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>	UTILITIES	FY 2024 - \$2,900,000 (T)
STATEWIDE	<u>CONSTRUCTION FROM FY 24 TO FY 25. CHANGE</u> <u>PROCUREMENT TO PROGRESSIVE DESIGN-BUILD.</u>	CONSTRUCTION	FY 2025 - \$10,750,000 (T) FY 2026 - \$83,912,000 (T) FY 2027 - \$83,913,000 (T) FY 2028 - \$83,913,000 (T) FY 2029 - <u>\$83,912,000</u> (T) \$386,900,000

I-5805 IREDELL	I-40, SR 2158 (OLD MOCKSVILLE ROAD) TO DAVIE COUNTY LINE. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2028 - \$4,956,000 (BGIM) FY 2029 - <u>\$4,956,000</u> (BGIM) \$9,912,000
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PROJ.CATEGORY TO ASSIST IN BALANCING FUNDS, DELAY
STATEWIDE CONSTRUCTION FROM FY 25 TO FY 28.

I-5914 CATAWBA	I-40, BURKE COUNTY LINE TO MILEMARKER 123. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2027 - \$2,200,000 (NHPIM) FY 2028 - <u>\$2,200,000</u> (NHPIM) \$4,400,000
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PROJ.CATEGORY TO ASSIST IN BALANCING FUNDS, DELAY
STATEWIDE CONSTRUCTION FROM FY 24 TO FY 27.

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 12

* I-5915B CATAWBA IREDELL	I-40, BRIDGE REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 21 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$5,000,000 (NHPIM) FY 2026 - \$5,000,000 (NHPIM)	
			\$10,000,000	

PROJ.CATEGORY
STATEWIDE

* I-5916 CLEVELAND	I-85, SOUTH CAROLINA LINE TO GASTON COUNTY LINE. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2025 - \$2,647,000 (NHPIM) FY 2026 - \$2,647,000 (NHPIM)	
			\$5,294,000	

PROJ.CATEGORY
STATEWIDE

TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 22 TO FY 25.

* I-5918 IREDELL	I-77, MILEMARKER 36.5 TO MILEMARKER 50.0. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2025 - \$5,704,000 (NHPIM) FY 2026 - \$5,704,000 (NHPIM)	
			\$11,408,000	

PROJ.CATEGORY
STATEWIDE

TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 22 TO FY 25.

* I-5919 IREDELL	I-77, MILEMARKER 53.7 TO MILEMARKER 56.8. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2025 - \$1,310,000 (BGIM) FY 2026 - \$1,310,000 (BGIM)	
			\$2,620,000	

PROJ.CATEGORY
STATEWIDE

TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 22 TO FY 25.

* I-5920 IREDELL	I-77, MILE MARKER 58.4 TO YADKIN COUNTY LINE. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2026 - \$4,200,000 (BGIM) FY 2027 - \$4,200,000 (BGIM)	
			\$8,400,000	

PROJ.CATEGORY
STATEWIDE

TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 23 TO FY 26.

* I-5921 GASTON	I-85, CLEVELAND COUNTY LINE TO MILE MARKER 14. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2025 - \$2,404,000 (NHPIM) FY 2026 - \$2,404,000 (NHPIM)	
			\$4,808,000	

PROJ.CATEGORY
STATEWIDE

TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 22 TO FY 25.

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DIVISION 12

* I-5962 IREDELL PROJ.CATEGORY STATEWIDE	I-77, I-77 AT SR 1302 (CORNELIUS ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$950,000 (NHP) FY 2027 - \$950,000 (NHP) FY 2026 - \$500,000 (NHP) FY 2028 - \$7,553,000 (NHP) FY 2028 - \$2,240,000 (O) FY 2029 - \$7,554,000 (NHP) POST YR. \$7,553,000 (NHP) \$27,300,000
I-5985A CLEVELAND GASTON PROJ.CATEGORY STATEWIDE	I-85, SOUTH CAROLINA STATE LINE TO US 74 <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$10,000 (NHP) POST YR. \$9,690,000 (NHP) FY 2029 - \$10,000 (NHP) POST YR. \$690,000 (NHP) POST YR. \$133,000,000 (NHP) \$143,400,000
I-5985B GASTON PROJ.CATEGORY STATEWIDE	I-85, US 74 TO US 321 <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$10,000 (NHP) POST YR. \$4,590,000 (NHP) FY 2029 - \$10,000 (NHP) POST YR. \$690,000 (NHP) POST YR. \$136,000,000 (NHP) \$141,300,000
I-5991A CATAWBA PROJ.CATEGORY STATEWIDE	I-40, US 321 TO SR 1476 (FAIRGROVE CHURCH ROAD). WIDEN TO SIX LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$10,000 (NHP) POST YR. \$9,990,000 (NHP) FY 2029 - \$10,000 (NHP) POST YR. \$1,990,000 (NHP) POST YR. \$125,700,000 (NHP) \$137,700,000
I-6065 IREDELL MECKLENBURG PROJ.CATEGORY EXEMPT	I-77, I-485 TO NC 150. CONSTRUCT PEAK PERIOD SHOULDER USE LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 21 TO FY 23.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$760,000 (BGDA) FY 2020 - \$190,000 (BA) FY 2022 - \$80,000 (BGDA) FY 2022 - \$20,000 (S(M)) FY 2023 - \$12,253,000 (BGDA) FY 2023 - \$3,063,000 (S(M)) FY 2024 - \$12,253,000 (BGDA) FY 2024 - \$3,063,000 (S(M)) FY 2025 - \$12,254,000 (BGDA) FY 2025 - \$3,064,000 (S(M)) \$47,000,000

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DIVISION 12

R-2307A	NC 150, RELOCATED NC 16 (STIP PROJECT R-2206) TO	RIGHT-OF-WAY	FY 2025 -	\$25,000,000	(T)
CATAWBA	EAST OF SR 1840 (GREENWOOD ROAD). WIDEN TO 4-		FY 2026 -	\$25,000,000	(T)
LINCOLN	LANES WITH A BYPASS OF THE TERRELL HISTORIC	UTILITIES	FY 2025 -	\$3,400,000	(T)
PROJ.CATEGORY	DISTRICT.	CONSTRUCTION	FY 2029 -	\$23,100,000	(BGANY)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		POST YR.	\$69,300,000	(BGANY)
	<u>CONSTRUCTION FROM FY 28 TO FY 29.</u>			\$145,800,000	

* R-2307B	NC 150, EAST OF SR 1840 (GREENWOOD ROAD) IN	BUILD NC CON	FY 2023 -	\$2,574,000	(T)
IREDELL	CATAWBA COUNTY TO WEST OF SR 1303/SR 1180		FY 2024 -	\$2,574,000	(T)
CATAWBA	(PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY.		FY 2025 -	\$2,574,000	(T)
PROJ.CATEGORY	WIDEN TO 4-LANES. SR 1383/SR 1180 TO US 21 IN		FY 2026 -	\$2,574,000	(T)
REGIONAL	IREDELL COUNTY. WIDEN TO 6-LANES.		FY 2027 -	\$2,574,000	(T)
	<u>PROJECT TO UTILIZE BUILD NC BONDS. TO ASSIST</u>		FY 2028 -	\$2,574,000	(T)
	<u>IN BALANCING FUNDS, DELAY CONSTRUCTION</u>		FY 2029 -	\$2,574,000	(T)
	<u>FROM FY 21 TO FY 23.</u>		POST YR.	\$20,592,000	(T)
		CONSTRUCTION	FY 2023 -	\$2,500,000	(BGDA)
			FY 2023 -	\$24,900,000	(T)
			FY 2023 -	\$1,000,000	(S(M))
			FY 2024 -	\$2,500,000	(BGDA)
			FY 2024 -	\$24,900,000	(T)
			FY 2025 -	\$24,900,000	(T)
			FY 2026 -	\$24,900,000	(T)
				\$144,210,000	

* R-2522	US 21 - NC 115, CEDAR LANE IN TROUTMAN TO	RIGHT-OF-WAY	FY 2029 -	\$11,425,000	(T)
IREDELL	BARIUM LANE IN BARIUM SPRINGS. WIDEN TO MULTI-		POST YR.	\$11,425,000	(T)
PROJ.CATEGORY	LANES.	UTILITIES	FY 2029 -	\$290,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		POST YR.	\$2,610,000	(T)
	<u>WAY FROM FY 21 TO FY 29 AND CONSTRUCTION</u>	CONSTRUCTION	POST YR.	\$6,400,000	(T)
	<u>FROM FY 23 TO POST YEAR.</u>			\$32,150,000	

* R-2707D	US 74 SHELBY BYPASS, EAST OF NC 150 TO EXISTING	RIGHT-OF-WAY	FY 2020 -	\$2,950,000	(T)
CLEVELAND	US 74 WEST OF SR 2238 (LONG BRANCH ROAD).	BUILD NC CON	FY 2024 -	\$2,574,000	(T)
PROJ.CATEGORY	GRADING, STRUCTURE, PAVING.		FY 2025 -	\$2,574,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2026 -	\$2,574,000	(T)
	<u>CONSTRUCTION FROM FY 22 TO FY 24.</u>		FY 2027 -	\$2,574,000	(T)
			FY 2028 -	\$2,574,000	(T)
			FY 2029 -	\$2,574,000	(T)
			POST YR.	\$23,166,000	(T)
		CONSTRUCTION	FY 2024 -	\$10,725,000	(T)
			FY 2025 -	\$10,725,000	(T)
			FY 2026 -	\$10,725,000	(T)
			FY 2027 -	\$10,725,000	(T)
				\$84,460,000	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

* R-2707E	US 74 SHELBY BYPASS, EAST OF NC 150 TO EXISTING	RIGHT-OF-WAY	FY 2019 -	\$5,200,000	(T)
CLEVELAND	US 74 WEST OF SR 2238 (LONG BRANCH ROAD).		FY 2020 -	\$5,200,000	(T)
PROJ.CATEGORY	GRADING, STRUCTURES, PAVING.	BUILD NC CON	FY 2024 -	\$1,030,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2025 -	\$1,030,000	(T)
	<u>CONSTRUCTION FROM FY 22 TO FY 24.</u>		FY 2026 -	\$1,030,000	(T)
			FY 2027 -	\$1,030,000	(T)
			FY 2028 -	\$1,030,000	(T)
			FY 2029 -	\$1,030,000	(T)
			POST YR.	\$9,270,000	(T)
		CONSTRUCTION	FY 2024 -	\$5,575,000	(T)
			FY 2025 -	\$5,575,000	(T)
			FY 2026 -	\$5,575,000	(T)
			FY 2027 -	\$5,575,000	(T)
				<u>\$48,150,000</u>	

* R-3100A	NC 16, SR 1895 (TOWER ROAD) TO SR 1814	BUILD NC CON	FY 2021 -	\$2,660,000	(T)
CATAWBA	(CALDWELL ROAD)		FY 2022 -	\$2,660,000	(T)
PROJ.CATEGORY	<u>PROJECT TO UTILIZE BUILD NC BONDS</u>		FY 2023 -	\$2,660,000	(T)
DIVISION			FY 2024 -	\$2,660,000	(T)
			FY 2025 -	\$2,660,000	(T)
			FY 2026 -	\$2,660,000	(T)
			FY 2027 -	\$2,660,000	(T)
			FY 2028 -	\$2,660,000	(T)
			FY 2029 -	\$2,660,000	(T)
			POST YR.	\$15,960,000	(T)
				<u>\$39,900,000</u>	

* R-3603A	NC 127, SR 1400 (CLONINGER MILL ROAD) TO SR 1156	RIGHT-OF-WAY	FY 2024 -	\$1,700,000	(T)
ALEXANDER	(RICHEY ROAD).		FY 2025 -	\$1,700,000	(T)
CATAWBA	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>	UTILITIES	FY 2024 -	\$100,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2026 -	\$9,725,000	(T)
DIVISION	<u>WAY FROM FY 21 TO FY 24 AND CONSTRUCTION</u>		FY 2027 -	\$9,725,000	(T)
	<u>FROM FY 23 TO FY 26.</u>		FY 2028 -	\$9,725,000	(T)
			FY 2029 -	\$9,725,000	(T)
				<u>\$42,400,000</u>	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

* R-3833C

IREDELL

PROJ.CATEGORY

DIVISION

SR 1100 (BRAWLEY SCHOOL ROAD), I-77 TO US 21

TO ASSIST IN BALANCING FUNDS. DELAY

CONSTRUCTION FROM FY 21 TO FY 24.

RIGHT-OF-WAY

BUILD NC CON

CONSTRUCTION

FY 2020 -	\$5,050,000	(T)
FY 2024 -	\$386,000	(T)
FY 2025 -	\$386,000	(T)
FY 2026 -	\$386,000	(T)
FY 2027 -	\$386,000	(T)
FY 2028 -	\$386,000	(T)
FY 2029 -	\$386,000	(T)
POST YR.	\$3,474,000	(T)
FY 2024 -	\$5,000,000	(T)
FY 2024 -	\$890,000	(L)
FY 2025 -	\$5,000,000	(T)
FY 2026 -	\$5,000,000	(T)
	<u>\$26,730,000</u>	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

* R-5100A

IREDELL

PROJ.CATEGORY

DIVISION

SR 1109 (WILLIAMSON ROAD), I-77 TO SR 1100
(BRAWLEY SCHOOL ROAD). WIDEN TO MULTI-LANES.
**TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-
WAY FROM FY 20 TO FY 22 AND CONSTRUCTION
FROM FY 22 TO FY 25.**

ENGINEERING	FY 2020 -	\$40,000	(T)
	FY 2021 -	\$40,000	(T)
	FY 2022 -	\$40,000	(T)
	FY 2023 -	\$40,000	(T)
	FY 2024 -	\$40,000	(T)
	FY 2025 -	\$40,000	(T)
	FY 2026 -	\$40,000	(T)
	FY 2027 -	\$40,000	(T)
	FY 2028 -	\$40,000	(T)
	FY 2029 -	\$40,000	(T)
BUILD NC ROW	POST YR.	\$200,000	(T)
	FY 2020 -	\$13,000	(T)
	FY 2021 -	\$13,000	(T)
	FY 2022 -	\$356,000	(T)
	FY 2023 -	\$356,000	(T)
	FY 2024 -	\$356,000	(T)
	FY 2025 -	\$356,000	(T)
	FY 2026 -	\$356,000	(T)
	FY 2027 -	\$356,000	(T)
	FY 2028 -	\$356,000	(T)
RIGHT-OF-WAY	FY 2029 -	\$356,000	(T)
	POST YR.	\$2,466,000	(T)
	FY 2022 -	\$3,000,000	(T)
UTILITIES	FY 2023 -	\$3,000,000	(T)
	FY 2022 -	\$500,000	(T)
BUILD NC CON	FY 2023 -	\$500,000	(T)
	FY 2025 -	\$858,000	(T)
	FY 2026 -	\$858,000	(T)
	FY 2027 -	\$858,000	(T)
	FY 2028 -	\$858,000	(T)
	FY 2029 -	\$858,000	(T)
CONSTRUCTION	POST YR.	\$8,580,000	(T)
	FY 2025 -	\$4,900,000	(T)
	FY 2026 -	\$4,900,000	(T)
	FY 2027 -	\$4,900,000	(T)
	FY 2028 -	\$4,900,000	(T)
		\$45,410,000	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

* R-5100B	SR 1109 (WILLIAMSON ROAD), SR 1100 (BRAWLEY	BUILD NC ROW	FY 2020 -	\$30,000	(T)
IREDELL	SCHOOL ROAD) TO NC 150. WIDEN TO MULTI-LANES.		FY 2021 -	\$30,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2022 -	\$202,000	(T)
DIVISION	<u>WAY FROM FY 20 TO FY 22 AND CONSTRUCTION</u>		FY 2023 -	\$202,000	(T)
	<u>FROM FY 22 TO FY 25.</u>		FY 2024 -	\$202,000	(T)
			FY 2025 -	\$202,000	(T)
			FY 2026 -	\$202,000	(T)
			FY 2027 -	\$202,000	(T)
			FY 2028 -	\$202,000	(T)
			FY 2029 -	\$202,000	(T)
			POST YR.	\$1,354,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$662,000	(T)
		UTILITIES	FY 2022 -	\$1,425,000	(T)
			FY 2023 -	\$1,425,000	(T)
		BUILD NC CON	FY 2025 -	\$215,000	(T)
			FY 2026 -	\$215,000	(T)
			FY 2027 -	\$215,000	(T)
			FY 2028 -	\$215,000	(T)
			FY 2029 -	\$215,000	(T)
			POST YR.	\$2,150,000	(T)
		CONSTRUCTION	FY 2025 -	\$1,550,000	(T)
			FY 2026 -	\$1,550,000	(T)
				\$12,867,000	

* R-5113	SR 1005 (STARTOWN ROAD), US 70 TO NC 10. WIDEN	RIGHT-OF-WAY	FY 2029 -	\$10,000	(T)
CATAWBA	TO MULTI-LANES.		POST YR.	\$10,390,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$10,000	(T)
DIVISION	<u>WAY FROM FY 22 TO FY 29 AND CONSTRUCTION</u>		POST YR.	\$1,240,000	(T)
	<u>FROM FY 25 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$44,200,000	(T)
				\$55,850,000	

R-5711	US 21, INTERSECTION OF US 21 AND SR 2375	CONSTRUCTION	FY 2023 -	\$1,475,000	(T)
IREDELL	(HOUSTON ROAD)/SR 1312 (FLOWER HOUSE ROAD).		FY 2024 -	\$1,475,000	(T)
PROJ.CATEGORY	REALIGN AND SIGNALIZE.			\$2,950,000	
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>				

* R-5713	US 74, US 74 BUSINESS TO NC 226. CONSTRUCT	CONSTRUCTION	FY 2024 -	\$3,000,000	(T)
CLEVELAND	ACCESS MANAGEMENT IMPROVEMENTS.			\$3,000,000	
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
REGIONAL	<u>CONSTRUCTION FROM FY 22 TO FY 24.</u>				

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

* R-5721A	NC 73, NC 16 TO VANCE ROAD EXTENSION/BEATTIES	RIGHT-OF-WAY	FY 2024 -	\$10,000,000	(T)
LINCOLN	FORD ROAD.		FY 2025 -	\$10,000,000	(T)
MECKLENBURG	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>		FY 2026 -	\$10,000,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2024 -	\$2,400,000	(T)
REGIONAL	<u>WAY FROM FY 21 TO FY 24 AND CONSTRUCTION</u>		FY 2025 -	\$2,400,000	(T)
	<u>FROM FY 23 TO FY 27.</u>	CONSTRUCTION	FY 2027 -	\$22,025,000	(T)
			FY 2028 -	\$22,025,000	(T)
			FY 2029 -	\$22,025,000	(T)
			POST YR.	<u>\$22,025,000</u>	(T)
				\$122,900,000	
* U-2307B	HICKORY, SR 1453 (SPRINGS ROAD) TO NC 127	RIGHT-OF-WAY	FY 2024 -	\$2,320,000	(BGANY)
CATAWBA	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>		FY 2024 -	\$1,800,000	(BGDA)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2024 -	\$960,000	(S(M))
DIVISION	<u>WAY FROM FY 21 TO FY 24 AND CONSTRUCTION</u>		FY 2025 -	\$2,320,000	(BGANY)
	<u>FROM FY 23 TO FY 27.</u>		FY 2025 -	\$1,800,000	(BGDA)
		UTILITIES	FY 2024 -	\$1,100,000	(BGANY)
		CONSTRUCTION	FY 2027 -	\$5,175,000	(T)
			FY 2028 -	\$5,175,000	(T)
			FY 2029 -	\$5,175,000	(T)
			POST YR.	<u>\$5,175,000</u>	(T)
				\$31,000,000	
* U-2523B	NC 279, NORTH OF SR 2275 (ROBINSON-CLEMMER	RIGHT-OF-WAY	FY 2026 -	\$5,625,000	(T)
GASTON	ROAD) TO WEST OF NC 275 IN DALLAS.		FY 2027 -	\$5,625,000	(T)
PROJ.CATEGORY	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>	UTILITIES	FY 2026 -	\$500,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2028 -	\$5,233,000	(T)
	<u>WAY FROM FY 20 TO FY 26 AND CONSTRUCTION</u>		FY 2029 -	\$5,234,000	(T)
	<u>FROM FY 22 TO FY 28.</u>		POST YR.	<u>\$5,233,000</u>	(T)
				\$27,450,000	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

* U-2530A CATAWBA	NC 127, SR 1132 (HUFFMAN FARM ROAD) TO SR 1008 (ZION CHURCH ROAD).	BUILD NC ROW	FY 2025 -	\$300,000	(T)
			FY 2026 -	\$300,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2027 -	\$300,000	(T)
DIVISION	<u>WAY FROM FY 22 TO FY 25 AND CONSTRUCTION</u>		FY 2028 -	\$300,000	(T)
	<u>FROM FY 24 TO FY 27.</u>		FY 2029 -	\$300,000	(T)
			POST YR.	\$3,000,000	(T)
		RIGHT-OF-WAY	FY 2025 -	\$1,600,000	(T)
			FY 2026 -	\$1,600,000	(T)
		UTILITIES	FY 2025 -	\$800,000	(T)
		BUILD NC CON	FY 2027 -	\$858,000	(T)
			FY 2028 -	\$858,000	(T)
			FY 2029 -	\$858,000	(T)
			POST YR.	\$10,296,000	(T)
		CONSTRUCTION	FY 2027 -	\$4,167,000	(T)
			FY 2028 -	\$4,167,000	(T)
			FY 2029 -	\$4,166,000	(T)
				\$33,870,000	
* U-2567 CLEVELAND	US 74 (DIXON BOULEVARD), NC 150 (DEKALB STREET) INTERSECTION. CONSTRUCT INTERCHANGE.	RIGHT-OF-WAY	FY 2029 -	\$10,000	(T)
			POST YR.	\$2,190,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$10,000	(T)
STATEWIDE	<u>WAY FROM FY 22 TO FY 29 AND CONSTRUCTION</u>		POST YR.	\$490,000	(T)
	<u>FROM FY 25 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$19,100,000	(T)
				\$21,800,000	
* U-3633 GASTON	NC 273 (SOUTH MAINSTREET), TUCKASEEGEE ROAD (AT BEATTY DRIVE) TO HIGHLAND STREET (AT A & E DRIVE) IN MOUNT HOLLY. WIDEN TO FOUR-LANES DIVIDED.	BUILD NC CON	FY 2021 -	\$584,000	(T)
			FY 2022 -	\$584,000	(T)
PROJ.CATEGORY			FY 2023 -	\$584,000	(T)
REGIONAL	<u>PROJECT TO UTILIZE BUILD NC BONDS.</u>		FY 2024 -	\$584,000	(T)
			FY 2025 -	\$584,000	(T)
			FY 2026 -	\$584,000	(T)
			FY 2027 -	\$584,000	(T)
			FY 2028 -	\$584,000	(T)
			FY 2029 -	\$584,000	(T)
			POST YR.	\$3,504,000	(T)
				\$8,760,000	
* U-5779 IREDELL	NC 115, SR 1645 (OLD WILKESBORO ROAD) TO HARTNESS ROAD. WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2029 -	\$1,250,000	(T)
			POST YR.	\$1,250,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2029 -	\$300,000	(T)
REGIONAL	<u>WAY FROM FY 23 TO FY 29 AND CONSTRUCTION</u>	CONSTRUCTION	POST YR.	\$10,900,000	(T)
	<u>FROM FY 25 TO POST YEAR.</u>			\$13,700,000	

**REVISIONS TO THE 2020-2029 STIP
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STIP MODIFICATIONS**

DIVISION 12

U-5799

IREDELL

PROJ.CATEGORY

REGIONAL

US 21, SR 1933 TO FORT DOBBS ROAD. WIDEN TO
MULTI-LANES AND REALIGN OFFSET INTERSECTIONS
OF SR 1922 AND SR 2171.

**TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 21 TO FY 23.**

ENGINEERING	FY 2020 -	\$151,000	(T)
	FY 2021 -	\$151,000	(T)
	FY 2022 -	\$151,000	(T)
	FY 2023 -	\$151,000	(T)
	FY 2024 -	\$151,000	(T)
	FY 2025 -	\$151,000	(T)
	FY 2026 -	\$151,000	(T)
	FY 2027 -	\$151,000	(T)
	FY 2028 -	\$151,000	(T)
	FY 2029 -	\$151,000	(T)
	POST YR.	\$755,000	(T)
BUILD NC ROW	FY 2020 -	\$4,000	(T)
	FY 2021 -	\$4,000	(T)
	FY 2022 -	\$4,000	(T)
	FY 2023 -	\$4,000	(T)
	FY 2024 -	\$4,000	(T)
	FY 2025 -	\$4,000	(T)
	FY 2026 -	\$4,000	(T)
	FY 2027 -	\$4,000	(T)
	FY 2028 -	\$4,000	(T)
	FY 2029 -	\$4,000	(T)
	POST YR.	\$20,000	(T)
RIGHT-OF-WAY	FY 2020 -	\$2,562,000	(T)
	FY 2021 -	\$2,562,000	(T)
UTILITIES	FY 2020 -	\$400,000	(T)
CONSTRUCTION	FY 2023 -	\$5,100,000	(T)
	FY 2024 -	\$5,100,000	(T)
	FY 2025 -	\$5,000,000	(T)
		<u>\$23,049,000</u>	

* U-5816

IREDELL

PROJ.CATEGORY

DIVISION

SR 1305 (OATES ROAD - MIDNIGHT LANE), US 21
(CHARLOTTE HIGHWAY) TO SR 1474 (BLUEFIELD
ROAD). WIDEN TO THREE-LANES WITH OVERPASS
OVER I-77.

**PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.
TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-
WAY FROM FY 20 TO FY 26 AND CONSTRUCTION
FROM FY 24 TO FY 29.**

RIGHT-OF-WAY	FY 2026 -	\$6,300,000	(T)
	FY 2027 -	\$6,300,000	(T)
UTILITIES	FY 2026 -	\$500,000	(T)
	FY 2027 -	\$500,000	(T)
CONSTRUCTION	FY 2029 -	\$9,233,000	(T)
	POST YR.	\$18,467,000	(T)
		<u>\$41,300,000</u>	

* U-5817

IREDELL

PROJ.CATEGORY

DIVISION

SR 1246 (FAIRVIEW ROAD), EXTEND SR 1246
(FAIRVIEW ROAD) OVER I-77 TO CONNECT WITH SR
1206 (ALCOVE ROAD) AND CONSTRUCT PARALLEL
NORTH-SOUTH CONNECTOR ROADS TO SR 1109
(WILLIAMSON ROAD).

**PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.
TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 21 TO FY 25.**

RIGHT-OF-WAY	FY 2020 -	\$550,000	(BGANY)
	FY 2020 -	\$2,403,000	(BGDA)
	FY 2020 -	\$2,725,000	(BA)
UTILITIES	FY 2020 -	\$100,000	(BGANY)
CONSTRUCTION	FY 2025 -	\$5,900,000	(T)
	FY 2026 -	\$5,900,000	(T)
	FY 2027 -	\$5,900,000	(T)
		<u>\$23,478,000</u>	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

* U-5819 GASTON PROJ.CATEGORY DIVISION	NC 27 (WEST CHARLOTTE AVENUE), INTERSECTION OF NC 27 (WEST CHARLOTTE AVENUE) AND SR 2534 (HAWTHORNE STREET). CONSTRUCT INTERSECTION IMPROVEMENTS.	RIGHT-OF-WAY CONSTRUCTION	FY 2028 - \$450,000 (T) POST YR. <u>\$1,900,000</u> (T) \$2,350,000
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**TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-
WAY FROM FY 21 TO FY 28 AND CONSTRUCTION
FROM FY 22 TO POST YEAR.**

U-5821 GASTON PROJ.CATEGORY DIVISION	NC 279 (NEW HOPE ROAD), SR 2478 (TITMAN ROAD) TO SR 2435 (UNION-NEW HOPE ROAD). WIDEN TO 4- LANES.	BUILD NC ROW	FY 2023 - \$1,544,000 (T) FY 2024 - \$1,544,000 (T) FY 2025 - \$1,544,000 (T) FY 2026 - \$1,544,000 (T) FY 2027 - \$1,544,000 (T) FY 2028 - \$1,544,000 (T) FY 2029 - \$1,544,000 (T) POST YR. <u>\$12,352,000</u> (T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 23 AND CONSTRUCTION FROM FY 24 TO FY 26.</u>	RIGHT-OF-WAY	FY 2023 - \$6,600,000 (T) FY 2024 - \$6,600,000 (T) FY 2025 - \$6,600,000 (T)
		UTILITIES	FY 2023 - \$1,950,000 (T) FY 2024 - \$1,950,000 (T)
		BUILD NC CON	FY 2026 - \$1,287,000 (T) FY 2027 - \$1,287,000 (T) FY 2028 - \$1,287,000 (T) FY 2029 - \$1,287,000 (T) POST YR. <u>\$14,157,000</u> (T)
		CONSTRUCTION	FY 2026 - \$8,275,000 (T) FY 2027 - \$8,275,000 (T) FY 2028 - \$8,275,000 (T) FY 2029 - <u>\$8,275,000</u> (T) \$99,265,000

* U-5929 CLEVELAND PROJ.CATEGORY STATEWIDE	US 74 (DIXON BOULEVARD), INTERSECTION OF US 74 (DIXON BOULEVARD) AND NC 226 (EARL ROAD). CONSTRUCT IMPROVEMENTS.	RIGHT-OF-WAY	FY 2029 - \$10,000 (T) POST YR. <u>\$5,290,000</u> (T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 22 TO FY 29 AND CONSTRUCTION FROM FY 25 TO POST YEAR.</u>	UTILITIES	FY 2029 - \$10,000 (T) POST YR. <u>\$690,000</u> (T)
		CONSTRUCTION	POST YR. <u>\$11,000,000</u> (T) \$17,000,000

* U-5960 IREDELL PROJ.CATEGORY REGIONAL	NC 150 (OAK RIDGE FARM HIGHWAY), NC 115 TO NC 801 (PARK AVENUE). WIDEN TO MULTI-LANES.	RIGHT-OF-WAY	FY 2028 - \$1,700,000 (T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 23 TO FY 28 AND CONSTRUCTION FROM FY 25 TO POST YEAR.</u>	UTILITIES	FY 2028 - \$500,000 (T)
		CONSTRUCTION	POST YR. <u>\$26,500,000</u> (T) \$28,700,000

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DIVISION 12

* U-5961	NC 274 (UNION ROAD), OSCEOLA STREET TO NIBLICK	RIGHT-OF-WAY	FY 2023 -	\$1,750,000	(T)
GASTON	DRIVE. UPGRADE ROADWAY.		FY 2024 -	\$1,750,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2023 -	\$1,800,000	(T)
REGIONAL	<u>WAY FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2025 -	\$2,600,000	(T)
			FY 2025 -	\$5,000,000	(O)
				\$12,900,000	

* U-5962	NC 16 BUSINESS, NC 16 BUSINESS, SR 1373	RIGHT-OF-WAY	FY 2024 -	\$690,000	(T)
LINCOLN	(CAMPGROUND ROAD), SR 1386 (WILL PROCTOR		FY 2025 -	\$690,000	(T)
PROJ.CATEGORY	ROAD). REALIGN OFFSET INTERSECTIONS.	UTILITIES	FY 2024 -	\$510,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2026 -	\$1,731,000	(T)
	<u>WAY FROM FY 21 TO FY 24 AND CONSTRUCTION</u>		FY 2026 -	\$288,000	(O)
	<u>FROM FY 23 TO FY 26.</u>		FY 2027 -	\$1,731,000	(T)
				\$5,640,000	

* U-5964	US 64 (DAVIE AVENUE), US 64 (DAVIE AVENUE) AND	RIGHT-OF-WAY	FY 2024 -	\$200,000	(T)
IREDELL	US 21 (SULLIVAN ROAD). CONVERT 5-APPROACH	UTILITIES	FY 2024 -	\$100,000	(T)
PROJ.CATEGORY	INTERSECTION TO A SINGLE LANE ROUNDABOUT.	CONSTRUCTION	FY 2026 -	\$800,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$1,100,000	
	<u>WAY FROM FY 21 TO FY 24 AND CONSTRUCTION</u>				
	<u>FROM FY 22 TO FY 26.</u>				

* U-5965	US 29 (FRANKLIN BOULEVARD), US 29 (FRANKLIN	RIGHT-OF-WAY	FY 2022 -	\$500,000	(T)
GASTON	BOULEVARD) AND NC 274. CONSTRUCT	UTILITIES	FY 2022 -	\$100,000	(T)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.	CONSTRUCTION	FY 2024 -	\$1,200,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2025 -	\$1,200,000	(T)
	<u>WAY FROM FY 21 TO FY 22 AND CONSTRUCTION</u>			\$3,000,000	
	<u>FROM FY 22 TO FY 24.</u>				

* U-6037	US 21 (CHARLOTTE HIGHWAY), NC 150 (PLAZA DRIVE)	RIGHT-OF-WAY	FY 2027 -	\$3,250,000	(T)
IREDELL	TO SR 1245 (MEDICAL PARK ROAD). WIDEN TO 4-		FY 2028 -	\$3,250,000	(T)
PROJ.CATEGORY	LANES DIVIDED.	UTILITIES	FY 2027 -	\$800,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	\$27,800,000	(T)
	<u>WAY FROM FY 22 TO FY 27 AND CONSTRUCTION</u>			\$35,100,000	
	<u>FROM FY 25 TO POST YEAR.</u>				

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DIVISION 12

* U-6041 ALEXANDER PROJ.CATEGORY DIVISION	US 64, US 64 AND SR 1124. ADD LEFT TURN LANE ON WESTBOUND US 64/NC 90 <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 -	\$100,000 \$100,000 <u>\$1,400,000</u>	(T) (T) (T)
				\$1,600,000	

* U-6042 CATAWBA PROJ.CATEGORY DIVISION	SR 1124 (33RD STREET SW), SR 1124 (33RD STREET SW) AND (34TH STREET NW). REALIGN INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 27 AND CONSTRUCTION FROM FY 24 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - POST YR.	\$1,400,000 \$200,000 <u>\$1,800,000</u>	(T) (T) (T)
				\$3,400,000	

* U-6043 GASTON PROJ.CATEGORY DIVISION	US 29/US 74 (FRANKLIN BOULEVARD), SR 2200 (COX ROAD) TO 400 FEET EAST OF LINEBERGER ROAD. ADD LANE IN THE EASTBOUND DIRECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2023 - FY 2022 - FY 2024 - FY 2025 -	\$1,200,000 \$1,200,000 \$500,000 \$3,150,000 <u>\$3,150,000</u>	(T) (T) (T) (T) (T)
				\$9,200,000	

U-6044 GASTON PROJ.CATEGORY DIVISION	SR 2200 (COX ROAD), I-85 TO US 29/74. SELECTIVE WIDENING AND OPERATIONAL IMPROVEMENTS. <u>ACCELERATE CONSTRUCTION FROM FY 29 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2025 - FY 2028 - FY 2029 - POST YR.	\$2,450,000 \$2,450,000 \$600,000 \$5,400,000 \$5,400,000 <u>\$16,200,000</u>	(T) (T) (T) (T) (T) (T)
				\$32,500,000	

* U-6078 GASTON PROJ.CATEGORY DIVISION	NC 275, INTERSECTION OF NC 275 AND NC 274, INTERSECTION OF NC 275 AND SR 1327 (FAIRVIEW ROAD), AND INTERSECTION OF SR 1456 (WHITE JENKINS ROAD) AND SR 1327 (FAIRVIEW ROAD). IMPROVE INTERSECTIONS AND CLOSE INTERSECTION OF NC 275 AND SR 1456 (WHITE JENKINS ROAD) <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 -	\$150,000 \$100,000 <u>\$650,000</u>	(T) (T) (T)
				\$900,000	

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STIP MODIFICATIONS**

DIVISION 12

* U-6134 LINCOLN PROJ.CATEGORY REGIONAL	NC 16 BYPASS, SR 1380 (OPTIMIST CLUB ROAD) INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2022 - FY 2024 - FY 2025 - FY 2026 -	\$500,000 \$65,000 \$8,467,000 \$8,467,000 \$8,467,000	(T) (T) (T) (T) (T)
				\$25,966,000	
U-6135 CATAWBA PROJ.CATEGORY REGIONAL	NC 127 (2ND STREET NORTHEAST, NORTH CENTER STREET), 8TH AVENUE NORTHEAST TO SR 1327 (30TH AVENUE NORTHWEST). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 27 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR. POST YR.	\$10,000 \$7,990,000 \$10,000 \$1,190,000 \$10,000,000	(T) (T) (T) (T) (T)
				\$19,200,000	
U-6140 LINCOLN PROJ.CATEGORY REGIONAL	NC 27 (EAST MAIN STREET), US 321 BUS TO NC 150 (EAST). CONSTRUCT ACCESS MANAGEMENT AND INTERSECTION IMPROVEMENTS. INCLUDES CONSTRUCTION OF NORTHBOUND TURN LANE FROM SR 1294 (LITHINA INN ROAD) TO NC 27 (E MAIN STREET) AND WIDENING OF BRIDGE #540042 OVER SEABOARD RR ON NC 150. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR. POST YR.	\$770,000 \$6,930,000 \$250,000 \$2,250,000 \$21,900,000	(T) (T) (T) (T) (T)
				\$32,100,000	
U-6141 GASTON PROJ.CATEGORY REGIONAL	US 29/74 (FRANKLIN BOULEVARD), SR 2329 (REDBUD DRIVE) INTERSECTION. IMPROVE INTERSECTION AREA INCLUDING NEW GRADE-SEPARATED CROSSING OF US 29/74. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 26 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR. POST YR.	\$10,000 \$7,490,000 \$10,000 \$990,000 \$20,000,000	(NHP) (NHP) (NHP) (NHP) (NHP)
				\$28,500,000	
U-6143 GASTON PROJ.CATEGORY REGIONAL	NC 7 (EAST CATAWBA STREET), US 74 (WILKINSON BOULEVARD) INTERSECTION. CONSTRUCT NORTHBOUND RIGHT-TURN LANE ON NC 7 (EAST CATAWBA STREET) AND EXTEND EXISTING WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON BOULEVARD). <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$500,000 \$500,000 \$1,200,000 \$75,000	(T) (T) (T) (L)
				\$2,275,000	

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STIP MODIFICATIONS**

DIVISION 12

* U-6146	US 74 (WILKINSON BOULEVARD), MARKET STREET TO	BUILD NC ROW	FY 2022 -	\$335,000	(T)
GASTON	SR 2015 (ALBERTA AVENUE. WIDEN TO SIX LANES.		FY 2023 -	\$335,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-</u>		FY 2024 -	\$335,000	(T)
REGIONAL	<u>WAY FROM FY 21 TO FY 22 AND CONSTRUCTION</u>		FY 2025 -	\$335,000	(T)
	<u>FROM FY 23 TO FY 24.</u>		FY 2026 -	\$335,000	(T)
			FY 2027 -	\$335,000	(T)
			FY 2028 -	\$335,000	(T)
			FY 2029 -	\$335,000	(T)
			POST YR.	\$2,345,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$1,950,000	(T)
			FY 2023 -	\$1,950,000	(T)
		UTILITIES	FY 2022 -	\$500,000	(T)
		BUILD NC CON	FY 2024 -	\$558,000	(T)
			FY 2025 -	\$558,000	(T)
			FY 2026 -	\$558,000	(T)
			FY 2027 -	\$558,000	(T)
			FY 2028 -	\$558,000	(T)
			FY 2029 -	\$558,000	(T)
			POST YR.	\$5,022,000	(T)
		CONSTRUCTION	FY 2024 -	\$3,500,000	(T)
			FY 2024 -	\$10,000,000	(HFB)
				\$31,295,000	

U-6150	NC 273, SR 2525 (SOUTH POINT ROAD)	RIGHT-OF-WAY	FY 2028 -	\$1,000,000	(T)
GASTON	INTERSECTION. CONSTRUCT ROUNDABOUT.	UTILITIES	FY 2028 -	\$500,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	\$2,500,000	(T)
REGIONAL	<u>WAY FROM FY 27 TO FY 28 AND CONSTRUCTION</u>			\$4,000,000	
	<u>FROM FY 29 TO POST YEAR.</u>				

* U-6176	SR 1453 (16TH STREET NE, 12TH AVE NE, SPRINGS	RIGHT-OF-WAY	FY 2029 -	\$800,000	(BGANY)
CATAWBA	ROAD), 9TH AVENUE NE TO SR 1504 (CHARLOTTE		POST YR.	\$7,200,000	(BGANY)
PROJ.CATEGORY	STREET). CONSTRUCT ACCESS MANAGEMENT	UTILITIES	FY 2029 -	\$100,000	(BGANY)
DIVISION	IMPROVEMENTS.		POST YR.	\$2,800,000	(BGANY)
	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>	CONSTRUCTION	POST YR.	\$20,500,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-</u>			\$31,400,000	
	<u>WAY FROM FY 25 TO FY 29 AND CONSTRUCTION</u>				
	<u>FROM FY 28 TO POST YEAR.</u>				

**REVISIONS TO THE 2020-2029 STIP
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STIP MODIFICATIONS**

DIVISION 12

* W-5212N

GASTON

PROJ.CATEGORY

DIVISION

NC 279 (DALLAS CHERRYVILLE HIGHWAY), SOUTH OF
(ST MARK'S CHURCH ROAD) TO NORTH OF NC 275 -
CONSTRUCT SAFETY IMPROVEMENTS, INCLUDING
PASSING ZONES

PROJECT TO UTILIZE BUILD NC BONDS.

BUILD NC CON

FY 2021 -	\$1,030,000	(T)
FY 2022 -	\$1,030,000	(T)
FY 2023 -	\$1,030,000	(T)
FY 2024 -	\$1,030,000	(T)
FY 2025 -	\$1,030,000	(T)
FY 2026 -	\$1,030,000	(T)
FY 2027 -	\$1,030,000	(T)
FY 2028 -	\$1,030,000	(T)
FY 2029 -	\$1,030,000	(T)
POST YR.	\$6,180,000	(T)
	<u>\$15,450,000</u>	

DIVISION 13

A-0010AA

BUNCOMBE

PROJ.CATEGORY

REGIONAL

I-26 (US 19/US 23), SR 1781 (BROADWAY STREET) TO
US 25

**TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-
WAY FROM FY 24 TO FY 26 AND CONSTRUCTION
FROM FY 27 TO POST YEAR.**

BUILD NC ROW

FY 2026 -	\$858,000	(T)
FY 2027 -	\$858,000	(T)
FY 2028 -	\$858,000	(T)
FY 2029 -	\$858,000	(T)
POST YR.	\$9,438,000	(T)

RIGHT-OF-WAY

FY 2026 -	\$11,000,000	(T)
FY 2027 -	\$11,000,000	(T)
FY 2028 -	\$11,000,000	(T)

CONSTRUCTION

POST YR.	\$106,901,000	(T)
	<u>\$152,771,000</u>	

B-6012

MADISON

PROJ.CATEGORY

DIVISION

SR 1341 (FOSTER CREEK ROAD), REPLACE BRIDGE
560073 OVER FOSTER CREEK.

PROJECT TO UTILIZE BUILD NC BONDS.

BUILD NC CON

FY 2021 -	\$301,000	(T)
FY 2022 -	\$301,000	(T)
FY 2023 -	\$301,000	(T)
FY 2024 -	\$301,000	(T)
FY 2025 -	\$301,000	(T)
FY 2026 -	\$301,000	(T)
FY 2027 -	\$301,000	(T)
FY 2028 -	\$301,000	(T)
FY 2029 -	\$301,000	(T)
POST YR.	\$1,806,000	(T)

CONSTRUCTION

FY 2021 -	\$338,000	(T)
	<u>\$4,853,000</u>	

EB-5808

CATAWBA

CALDWELL

BURKE

PROJ.CATEGORY

DIVISION

HICKORY, UPGRADE CURRENT PEDESTRIAN
SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.

**TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 20 TO FY 21.**

CONSTRUCTION

FY 2021 -	\$322,000	(BGDA)
FY 2021 -	\$80,000	(L)
	<u>\$402,000</u>	

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DIVISION 13

* EB-5824	HOMINY CREEK GREENWAY, CONSTRUCT MULTI-USE	ENGINEERING	FY 2021 -	\$480,000	(BGDA)
BUNCOMBE	PATH FROM HOMINY VALLEY PARK AND ENKA HIGH		FY 2021 -	\$120,000	(L)
PROJ.CATEGORY	SCHOOL TO EAST OF SAND HILL ROAD	CONSTRUCTION	FY 2022 -	\$4,400,000	(BGANY)
DIVISION	<u>ADD PREIMINARY ENGINEERING IN FY 21 NOT</u>		FY 2022 -	\$240,000	(BGDA)
	<u>PREVIOUSLY PROGRAMMED AT REQUEST OF MPO.</u>		FY 2022 -	<u>\$1,160,000</u>	(L)
				\$6,400,000	

EB-5965	DEAVERVIEW ROAD, US 19/23/74A (PATTON AVENUE)	ENGINEERING	FY 2024 -	\$568,000	(TAANY)
BUNCOMBE	TO WESTMORE DRIVE IN ASHEVILLE. CONSTRUCT		FY 2024 -	\$142,000	(L)
PROJ.CATEGORY	SIDEWALK.	RIGHT-OF-WAY	FY 2026 -	\$200,000	(TAANY)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2026 -	\$50,000	(L)
	<u>WAY FROM FY 25 TO FY 26 AND CONSTRUCTION</u>	CONSTRUCTION	FY 2027 -	\$1,796,000	(TAANY)
	<u>FROM FY 26 TO FY 27.</u>		FY 2027 -	<u>\$449,000</u>	(L)
				\$3,205,000	

* EB-5978	COLLEGE STREET MULTIMODAL CONNECTOR,	RIGHT-OF-WAY	FY 2022 -	\$80,000	(TAANY)
BURKE	NORTH GREEN STREET TO US 70 IN MORGANTON.		FY 2022 -	\$20,000	(L)
PROJ.CATEGORY	CONSTRUCT MULTI-USE PATH.	CONSTRUCTION	FY 2024 -	\$1,160,000	(TAANY)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2024 -	\$580,000	(L)
	<u>WAY FROM FY 20 TO FY 22 AND CONSTRUCTION</u>		FY 2025 -	<u>\$1,160,000</u>	(TAANY)
	<u>FROM FY 21 TO FY 24.</u>			\$3,000,000	

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DIVISION 13

* I-2513A

BUNCOMBE

PROJ.CATEGORY

REGIONAL

I-26, I-26/I-40/I-240 INTERCHANGE TO SR 3548
(HAYWOOD ROAD). INCLUDES INITIAL
IMPROVEMENTS AT I-26/I-40/I-240 INTERCHANGE AND
ALONG I-40 WESTBOUND BETWEEN I-26/I-40/I-240
INTERCHANGE AND US 19/23 (SMOKEY PARK
HIGHWAY)

**TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 22 TO FY 24. CHANGE
PROCUREMENT TO DESIGN-BID-BUILD.**

BUILD NC ROW	FY 2022 -	\$1,287,000	(T)
	FY 2023 -	\$1,287,000	(T)
	FY 2024 -	\$1,287,000	(T)
	FY 2025 -	\$1,287,000	(T)
	FY 2026 -	\$1,287,000	(T)
	FY 2027 -	\$1,287,000	(T)
	FY 2028 -	\$1,287,000	(T)
	FY 2029 -	\$1,287,000	(T)
	POST YR.	\$9,009,000	(T)
RIGHT-OF-WAY	FY 2022 -	\$11,000,000	(T)
	FY 2023 -	\$11,000,000	(T)
UTILITIES	FY 2022 -	\$2,850,000	(T)
	FY 2023 -	\$2,850,000	(T)
BUILD NC CON	FY 2024 -	\$3,432,000	(T)
	FY 2025 -	\$3,432,000	(T)
	FY 2026 -	\$8,151,000	(T)
	FY 2027 -	\$8,151,000	(T)
	FY 2028 -	\$8,151,000	(T)
	FY 2029 -	\$8,151,000	(T)
	POST YR.	\$82,797,000	(T)
CONSTRUCTION	FY 2024 -	\$20,375,000	(T)
	FY 2025 -	\$20,375,000	(T)
	FY 2026 -	\$20,375,000	(T)
	FY 2027 -	\$20,375,000	(T)
		<u>\$250,770,000</u>	

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DIVISION 13

* I-2513B	I-26, SR 3548 (HAYWOOD ROAD) TO SR 1781	GARVEE ROW	FY 2022 -	\$3,432,000	(NHP)
BUNCOMBE	(BROADWAY)		FY 2023 -	\$3,432,000	(NHP)
PROJ.CATEGORY	<u>ADD UTILITIES IN FY 22 NOT PREVIOUSLY</u>		FY 2024 -	\$3,432,000	(NHP)
STATEWIDE	<u>PROGRAMMED. TO ASSIST IN BALANCING FUNDS.</u>		FY 2025 -	\$3,432,000	(NHP)
	<u>DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND</u>		FY 2026 -	\$3,432,000	(NHP)
	<u>CONSTRUCTION FROM FY 22 TO FY 24. CHANGE</u>		FY 2027 -	\$3,432,000	(NHP)
	<u>PROCUREMENT TO PROGRESSIVE DESIGN-BUILD.</u>		FY 2028 -	\$3,432,000	(NHP)
			FY 2029 -	\$3,432,000	(NHP)
			POST YR.	\$24,030,000	(NHP)
		RIGHT-OF-WAY	FY 2022 -	\$17,650,000	(NHP)
			FY 2022 -	\$6,667,000	(S(M))
			FY 2023 -	\$17,650,000	(NHP)
			FY 2023 -	\$6,667,000	(S(M))
		UTILITIES	FY 2022 -	\$9,050,000	(NHP)
			FY 2023 -	\$9,050,000	(NHP)
		GARVEE CON	FY 2024 -	\$23,166,000	(NHP)
			FY 2025 -	\$23,166,000	(NHP)
			FY 2026 -	\$23,166,000	(NHP)
			FY 2027 -	\$23,166,000	(NHP)
			FY 2028 -	\$23,166,000	(NHP)
			FY 2029 -	\$23,166,000	(NHP)
			POST YR.	\$208,494,000	(NHP)
		CONSTRUCTION	FY 2024 -	\$10,450,000	(NHP)
			FY 2024 -	\$4,500,000	(S(M))
			FY 2025 -	\$49,638,000	(NHP)
			FY 2025 -	\$21,375,000	(S(M))
			FY 2026 -	\$49,638,000	(NHP)
			FY 2026 -	\$21,375,000	(S(M))
			FY 2027 -	\$49,638,000	(NHP)
			FY 2027 -	\$21,375,000	(S(M))
			FY 2028 -	\$49,638,000	(NHP)
			FY 2028 -	\$21,375,000	(S(M))
				\$764,712,000	

* I-2513C	I-26, I-26/I-40/I-240 FINAL INTERCHANGE	RIGHT-OF-WAY	FY 2029 -	\$430,000	(NHP)
BUNCOMBE	IMPROVEMENTS		POST YR.	\$3,870,000	(NHP)
PROJ.CATEGORY	<u>ADD UTILITIES IN FY 29 NOT PREVIOUSLY</u>	UTILITIES	FY 2029 -	\$1,330,000	(NHP)
STATEWIDE	<u>PROGRAMMED. TO ASSIST IN BALANCING FUNDS.</u>		POST YR.	\$11,970,000	(NHP)
	<u>DELAY RIGHT-OF-WAY FROM FY 25 TO FY 29 AND</u>	CONSTRUCTION	POST YR.	\$185,002,000	(NHP)
	<u>CONSTRUCTION FROM FY 25 TO POST YEAR.</u>			\$202,602,000	

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* I-2513D	SR 1477 (RIVERSIDE DRIVE), SR 1517 (HILL STREET)	RIGHT-OF-WAY	FY 2022 -	\$11,700,000	(BGANY)
BUNCOMBE	TO SR 1781 (BROADWAY STREET)		FY 2023 -	\$11,700,000	(BGANY)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	UTILITIES	FY 2022 -	\$2,800,000	(BGANY)
DIVISION	<u>WAY FROM FY 21 TO FY 22 AND CONSTRUCTION</u>	CONSTRUCTION	FY 2024 -	\$795,000	(BGANY)
	<u>FROM FY 21 TO FY 24. CHANGE PROCUREMENT TO</u>		FY 2025 -	\$3,776,000	(BGANY)
	<u>PROGRESSIVE DESIGN-BUILD.</u>		FY 2026 -	\$3,776,000	(BGANY)
			FY 2027 -	\$3,776,000	(BGANY)
			FY 2028 -	\$3,777,000	(BGANY)
				\$42,100,000	

* I-4409	SR 2500 (BLUE RIDGE ROAD), CONVERT I-40/SR 2500	RIGHT-OF-WAY	FY 2023 -	\$3,150,000	(NHP)
BUNCOMBE	(BLUE RIDGE ROAD) GRADE SEPARATION TO		FY 2024 -	\$3,150,000	(NHP)
PROJ.CATEGORY	INTERCHANGE. WIDEN SR 2500 (BLUE RIDGE ROAD)	UTILITIES	FY 2023 -	\$250,000	(NHP)
DIVISION	TO THREE LANES FROM US 70 TO SOUTH OF I-40 AND		FY 2024 -	\$250,000	(NHP)
	UPGRADE ROADWAY SOUTH OF I-40 TO SR 2713.	CONSTRUCTION	FY 2025 -	\$7,866,000	(NHP)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2026 -	\$7,866,000	(NHP)
	<u>WAY FROM FY 21 TO FY 23 AND CONSTRUCTION</u>		FY 2027 -	\$7,867,000	(NHP)
	<u>FROM FY 23 TO FY 25.</u>			\$30,399,000	

* I-4759	I-40, I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE	GARVEE ROW	FY 2020 -	\$798,000	(BGANY)
BUNCOMBE	SEPARATION TO AN INTERCHANGE AND CONSTRUCT		FY 2021 -	\$798,000	(BGANY)
PROJ.CATEGORY	TWO LANE ROADWAY NORTH OF I-40 TO SR 1224 AND		FY 2022 -	\$798,000	(BGANY)
STATEWIDE	FOUR LANE ROADWAY SOUTH OF I-40 TO US 19/US		FY 2023 -	\$798,000	(BGANY)
	23/NC 151 WITH PARTS ON NEW LOCATION.		FY 2024 -	\$798,000	(BGANY)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2025 -	\$798,000	(BGANY)
	<u>CONSTRUCTION FROM FY 23 TO FY 25.</u>		FY 2026 -	\$798,000	(BGANY)
			FY 2027 -	\$798,000	(BGANY)
			FY 2028 -	\$798,000	(BGANY)
			FY 2029 -	\$798,000	(BGANY)
			POST YR.	\$3,192,000	(BGANY)
		RIGHT-OF-WAY	FY 2020 -	\$1,300,000	(S(M))
			FY 2021 -	\$1,300,000	(S(M))
		UTILITIES	FY 2020 -	\$1,350,000	(BGANY)
		CONSTRUCTION	FY 2025 -	\$8,150,000	(BGANY)
			FY 2026 -	\$8,150,000	(BGANY)
			FY 2027 -	\$8,150,000	(BGANY)
			FY 2028 -	\$8,150,000	(BGANY)
				\$47,722,000	

* I-5008	I-40, SR 1734 (CAROLINA STREET SE)/SR 1826 - EXIT	CONSTRUCTION	FY 2029 -	\$10,000	(NHFP)
BURKE	111. REVISE INTERCHANGE.		FY 2029 -	\$10,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		POST YR.	\$1,803,000	(NHFP)
REGIONAL	<u>CONSTRUCTION FROM FY 23 TO FY 29.</u>		POST YR.	\$1,077,000	(NHP)
				\$2,900,000	

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* I-5009 BURKE PROJ.CATEGORY REGIONAL	I-40, US 64 (BURKEMONT ROAD). IMPROVE INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 29 AND CONSTRUCTION FROM FY 23 TO FY 29.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2029 - \$10,000 (NHP) POST YR. \$150,000 (NHP) POST YR. \$990,000 (NHFP) POST YR. \$10,000 (NHP) \$1,160,000
* I-5874 BURKE PROJ.CATEGORY REGIONAL	I-40, SR 1142 (JAMESTOWN ROAD) - EXIT 100. UPGRADE INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 29.</u>	CONSTRUCTION	FY 2029 - \$10,000 (NHFP) FY 2029 - \$10,000 (NHP) POST YR. \$1,165,000 (NHFP) POST YR. \$690,000 (NHP) \$1,875,000
* I-5875 BURKE PROJ.CATEGORY REGIONAL	I-40, SR 1712 (DREXEL ROAD). UPGRADE INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 29.</u>	CONSTRUCTION	FY 2029 - \$10,000 (NHP) POST YR. \$13,490,000 (NHP) \$13,500,000
* I-5888B BUNCOMBE PROJ.CATEGORY STATEWIDE	I-40, MILE MARKER 37 TO MILE MARKER 44. REHABILITATE BRIDGES. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$3,400,000 (NHPIM) \$3,400,000
I-5889B BUNCOMBE PROJ.CATEGORY STATEWIDE	I-40, MILE MARKER 45.25 TO MILE MARKER 50. REHABILITATE PAVEMENT. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 - \$8,150,000 (NHPIM) FY 2023 - \$8,150,000 (NHFP) \$16,300,000
* I-5891B BURKE PROJ.CATEGORY STATEWIDE	I-40, MILE MARKER 93 TO MILE MARKER 119. REHABILITATE BRIDGES. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$2,000,000 (NHPIM) FY 2026 - \$2,000,000 (NHPIM) \$4,000,000

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I-5900	I-40, MILEMARKER 73 TO MILEMARKER 86.	CONSTRUCTION	FY 2025 -	\$6,500,000	(NHPIM)
McDOWELL	PAVEMENT REHABILITATION.		FY 2026 -	\$6,500,000	(NHPIM)
				\$13,000,000	

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY**
STATEWIDE **CONSTRUCTION FROM FY 24 TO FY 25.**

* I-5901	I-240, MILEMARKER 4 TO MILEMARKER 9. PAVEMENT	CONSTRUCTION	FY 2025 -	\$4,070,000	(NHPIM)
BUNCOMBE	REHABILITATION.		FY 2026 -	\$4,070,000	(NHPIM)
				\$8,140,000	

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY**
STATEWIDE **CONSTRUCTION FROM FY 22 TO FY 25.**

* I-5971	I-40, SR 1761 (OLD HIGHWAY NC 10) - EXIT 116.	RIGHT-OF-WAY	FY 2029 -	\$10,000	(NHP)
BURKE	UPGRADE INTERCHANGE AND REMOVE TWO-WAY		POST YR.	\$2,090,000	(NHP)
	TRAFFIC.	UTILITIES	FY 2029 -	\$10,000	(NHP)
			POST YR.	\$700,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	\$9,500,000	(NHP)
STATEWIDE	<u>WAY FROM FY 21 TO 29 AND CONSTRUCTION FROM</u>			\$12,310,000	
	<u>FY 25 TO POST YEAR.</u>				

* I-5975	I-40, SR 1744 (MINERAL SPRINGS MOUNTAIN	RIGHT-OF-WAY	FY 2029 -	\$10,000	(NHP)
BURKE	ROAD)/SR 1744 (ELDRED STREET SE) - EXIT 112.		POST YR.	\$2,650,000	(NHP)
	CONSTRUCT INTERCHANGE IMPROVEMENTS.	UTILITIES	FY 2029 -	\$10,000	(NHP)
			POST YR.	\$490,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	\$5,200,000	(NHP)
REGIONAL	<u>WAY FROM FY 21 TO FY 29 AND CONSTRUCTION</u>			\$8,360,000	
	<u>FROM FY 24 TO POST YEAR.</u>				

* I-5990	I-40, EXIT 118 - SR 1761 (OLD NC 10). CONSTRUCT	RIGHT-OF-WAY	FY 2023 -	\$1,300,000	(NHP)
BURKE	INTERCHANGE IMPROVEMENTS.		FY 2024 -	\$1,300,000	(NHP)
		UTILITIES	FY 2023 -	\$500,000	(NHP)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2024 -	\$3,500,000	(NHP)
DIVISION	<u>WAY FROM FY 21 TO FY 23 AND CONSTRUCTION</u>		FY 2025 -	\$3,500,000	(NHP)
	<u>FROM FY 23 TO FY 24.</u>		FY 2026 -	\$3,400,000	(NHP)
				\$13,500,000	

* R-0204E	US 221, NORTH OF I-40 TO SR 1153 (GOOSE CREEK	RIGHT-OF-WAY	FY 2025 -	\$1,100,000	(T)
McDOWELL	ROAD)		FY 2026 -	\$1,100,000	(T)
		UTILITIES	FY 2025 -	\$500,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2029 -	\$9,300,000	(T)
DIVISION	<u>WAY FROM FY 21 TO FY 25 AND CONSTRUCTION</u>		POST YR.	\$27,900,000	(T)
	<u>FROM FY 24 TO FY 29.</u>			\$39,900,000	

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* R-2233BA	US 221, NORTH OF US 74 BYPASS TO SOUTH OF US	BUILD NC ROW	FY 2022 -	\$858,000	(T)
RUTHERFORD	74 BUSINESS		FY 2023 -	\$858,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2024 -	\$858,000	(T)
DIVISION	<u>WAY FROM FY 20 TO FY 22 AND CONSTRUCTION</u>		FY 2025 -	\$858,000	(T)
	<u>FROM FY 23 TO FY 25.</u>		FY 2026 -	\$858,000	(T)
			FY 2027 -	\$858,000	(T)
			FY 2028 -	\$858,000	(T)
			FY 2029 -	\$858,000	(T)
			POST YR.	\$6,006,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$8,100,000	(T)
			FY 2023 -	\$8,100,000	(T)
		UTILITIES	FY 2022 -	\$850,000	(T)
			FY 2023 -	\$850,000	(T)
		BUILD NC CON	FY 2025 -	\$3,432,000	(T)
			FY 2026 -	\$3,432,000	(T)
			FY 2027 -	\$3,432,000	(T)
			FY 2028 -	\$3,432,000	(T)
			FY 2029 -	\$3,432,000	(T)
			POST YR.	\$34,320,000	(T)
		CONSTRUCTION	FY 2025 -	\$11,275,000	(T)
			FY 2026 -	\$11,275,000	(T)
			FY 2027 -	\$11,275,000	(T)
			FY 2028 -	\$11,275,000	(T)
				\$127,350,000	
R-2233BB	US 221, SOUTH OF US 74 BUSINESS TO NORTH OF SR	BUILD NC CON	FY 2022 -	\$2,574,000	(T)
RUTHERFORD	1366 (ROPER LOOP ROAD)		FY 2023 -	\$2,574,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2024 -	\$2,574,000	(T)
DIVISION	<u>CONSTRUCTION FROM FY 21 TO FY 22.</u>		FY 2025 -	\$2,574,000	(T)
			FY 2026 -	\$2,574,000	(T)
			FY 2027 -	\$2,574,000	(T)
			FY 2028 -	\$2,574,000	(T)
			FY 2029 -	\$2,574,000	(T)
			POST YR.	\$18,018,000	(T)
		CONSTRUCTION	FY 2022 -	\$13,250,000	(T)
			FY 2023 -	\$13,250,000	(T)
			FY 2024 -	\$13,250,000	(T)
			FY 2025 -	\$13,250,000	(T)
				\$91,610,000	
R-5779	SR 1631 (CROSSROADS PARKWAY), EXTEND SR 1631	CONSTRUCTION	FY 2021 -	\$1,611,000	(APD)
MADISON	(CROSSROADS PARKWAY) TO SR 1632.		FY 2021 -	\$1,510,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2021 -	\$950,000	(O)
DIVISION	<u>CONSTRUCTION FROM FY 20 TO FY 21.</u>			\$4,071,000	

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* R-5804 MITCHELL PROJ.CATEGORY REGIONAL	NC 226, BLUE RIDGE PARKWAY TO SR 1274 (SUMMIT AVENUE). WIDEN TO 3-LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 29 AND CONSTRUCTION FROM FY 24 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR. POST YR.	\$10,000 \$1,190,000 \$10,000 \$490,000 \$27,500,000	(T) (T) (T) (T) (T)
				\$29,200,000	
* R-5837 MADISON PROJ.CATEGORY REGIONAL	US 25, US 25/70 BUSINESS (NORTH MAIN STREET) TO SR 1143 (BRUSH CREEK ROAD). WIDEN TO MULTI-LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 29 AND CONSTRUCTION FROM FY 24 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR. POST YR.	\$10,000 \$10,890,000 \$10,000 \$1,290,000 \$24,000,000	(T) (T) (T) (T) (T)
				\$36,200,000	
R-5880 RUTHERFORD PROJ.CATEGORY REGIONAL	US 221, SR 2201 (THUNDER ROAD) / SR 1005 (COXE ROAD) INTERSECTION. IMPROVE INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 29 AND CONSTRUCTION FROM FY 25 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - FY 2029 - POST YR.	\$100,000 \$100,000 \$800,000	(NHP) (NHP) (NHP)
				\$1,000,000	
R-5964 McDOWELL PROJ.CATEGORY EXEMPT	NEW ROUTE, CONSTRUCT ACCESS ROAD TO UNIVERSAL PROPERTY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 -	\$600,000 \$600,000	(APD)
* U-2801A BUNCOMBE PROJ.CATEGORY REGIONAL	US 25A (SWEETEN CREEK ROAD), US 25 (HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD) <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. ADD UTILITIES IN FY 24 NOT PREVIOUSLY PROGRAMMED. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 27.</u>	BUILD NC ROW RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR. FY 2024 - FY 2025 - FY 2024 - FY 2025 - FY 2027 - FY 2028 - FY 2029 - POST YR.	\$257,000 \$257,000 \$257,000 \$257,000 \$257,000 \$257,000 \$2,313,000 \$3,150,000 \$3,150,000 \$2,200,000 \$2,200,000 \$7,950,000 \$7,950,000 \$7,950,000 \$7,950,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T) (T) (BGANY) (BGANY) (BGANY) (BGANY)
				\$46,355,000	

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U-3403B	NC 191 (BREVARD ROAD - OLD HAYWOOD ROAD), SR	RIGHT-OF-WAY	FY 2029 -	\$10,000	(T)
BUNCOMBE	3498 (LEDBETTER ROAD) TO NORTH OF BLUE RIDGE		POST YR.	\$5,090,000	(T)
PROJ.CATEGORY	PARKWAY.	UTILITIES	FY 2029 -	\$10,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 24 TO FY 29 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	CONSTRUCTION	POST YR.	\$590,000	(T)
				<u>\$16,400,000</u>	(T)
				\$22,100,000	
* U-4700A	US 321, NORTH OF US 70 IN HICKORY TO US 321A	GARVEE ROW	FY 2021 -	\$3,861,000	(NHP)
BURKE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 21. TO ASSIST IN BALANCING FUNDS AND TO ALLOW FOR ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION AND UTILITIES RELOCATION, DELAY CONSTRUCTION FROM FY 21 TO FY 25.</u>		FY 2022 -	\$3,861,000	(NHP)
CALDWELL			FY 2023 -	\$3,861,000	(NHP)
CATAWBA			FY 2024 -	\$3,861,000	(NHP)
PROJ.CATEGORY			FY 2025 -	\$3,861,000	(NHP)
STATEWIDE			FY 2026 -	\$3,861,000	(NHP)
			FY 2027 -	\$3,861,000	(NHP)
			FY 2028 -	\$3,861,000	(NHP)
			FY 2029 -	\$3,861,000	(NHP)
			POST YR.	\$23,166,000	(NHP)
		RIGHT-OF-WAY	FY 2021 -	\$2,000,000	(NHP)
			FY 2021 -	\$5,000,000	(S(M))
			FY 2022 -	\$2,000,000	(NHP)
			FY 2022 -	\$5,000,000	(S(M))
			FY 2023 -	\$5,000,000	(S(M))
		CONSTRUCTION	FY 2025 -	\$31,260,000	(NHP)
			FY 2025 -	\$700,000	(L)
			FY 2026 -	\$31,260,000	(NHP)
			FY 2027 -	\$31,260,000	(NHP)
			FY 2028 -	\$31,260,000	(NHP)
			FY 2029 -	\$31,260,000	(NHP)
				<u>\$233,915,000</u>	
* U-4700AA	US 321, INTERIM STRUCTURE IMPROVEMENTS TO US	CONSTRUCTION	FY 2021 -	\$2,000,000	(NHP)
CALDWELL	321 SOUTHBOUND BRIDGE OVER LAKE HICKORY.			\$2,000,000	
BURKE	<u>ADD SEGMENT AA NOT PREVIOUSLY PROGRAMMED AT REQUEST OF DIVISION.</u>				
PROJ.CATEGORY					
STATEWIDE					
* U-4739	SR 3556 (AMBOYROAD/ MEADOW ROAD), I-240 TO NC	RIGHT-OF-WAY	FY 2025 -	\$3,300,000	(BGANY)
BUNCOMBE	81/SR 3214 (BILTMORE AVENUE). WIDEN TO MULTI-		FY 2026 -	\$9,900,000	(BGANY)
PROJ.CATEGORY	LANES WITH NEW BRIDGE OVER THE FRENCH	UTILITIES	FY 2025 -	\$1,600,000	(BGANY)
DIVISION	BROAD RIVER.	CONSTRUCTION	FY 2029 -	\$8,625,000	(BGANY)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 29.</u>		POST YR.	\$25,875,000	(BGANY)
				<u>\$49,300,000</u>	

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U-5019A	RIVERWAY MULTI-MODAL NETWORK, TOWN BRANCH	CONSTRUCTION	FY 2021 -	\$1,706,000	(BGANY)
BUNCOMBE	GREENWAY		FY 2021 -	\$855,000	(L)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2022 -	\$1,706,000	(BGANY)
DIVISION	<u>CONSTRUCTION FROM FY 20 TO FY 21.</u>			\$4,267,000	

* U-5019E	RIVERWAY MULTI-MODAL NETWORK, CRAVEN	CONSTRUCTION	FY 2024 -	\$4,200,000	(BGANY)
BUNCOMBE	STREET BRIDGE IMPROVEMENTS OVER THE FRENCH		FY 2024 -	\$1,050,000	(L)
PROJ.CATEGORY	BROAD RIVER			\$5,250,000	
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
	<u>CONSTRUCTION FROM FY 22 TO FY 24.</u>				

* U-5781	US 25 (MERRIMON AVENUE), INTERSECTION OF US 25	RIGHT-OF-WAY	FY 2029 -	\$180,000	(T)
BUNCOMBE	(MERRIMON AVENUE) AND EDGEWOOD ROAD.	CONSTRUCTION	POST YR.	\$850,000	(T)
PROJ.CATEGORY	IMPROVE INTERSECTION.			\$1,030,000	
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>				
	<u>WAY FROM FY 21 TO FY 29 AND CONSTRUCTION</u>				
	<u>FROM FY 23 TO POST YEAR.</u>				

* U-5782	US 25 (MERRIMON AVENUE), INTERSECTION OF US 25	RIGHT-OF-WAY	FY 2029 -	\$45,000	(T)
BUNCOMBE	(MERRIMON AVENUE) AND W. T. WEAVER	CONSTRUCTION	POST YR.	\$1,750,000	(T)
PROJ.CATEGORY	BOULEVARD. IMPROVE INTERSECTION.			\$1,795,000	
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>				
	<u>WAY FROM FY 21 TO FY 29 AND CONSTRUCTION</u>				
	<u>FROM FY 23 TO POST YEAR.</u>				

* U-5832	NC 81 (SWANNANOVA RIVER ROAD), SR 3214	RIGHT-OF-WAY	FY 2029 -	\$10,000	(T)
BUNCOMBE	(BILTMORE AVENUE) TO US 74A (SOUTH TUNNEL		POST YR.	\$2,990,000	(T)
PROJ.CATEGORY	ROAD). WIDEN EXISTING ROADWAY.	UTILITIES	FY 2029 -	\$10,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		POST YR.	\$340,000	(T)
	<u>WAY FROM FY 22 TO FY 29 AND CONSTRUCTION</u>	CONSTRUCTION	POST YR.	\$7,400,000	(T)
	<u>FROM FY 24 TO POST YEAR.</u>			\$10,750,000	

U-5835	US 221 BUSINESS, US 221/NC 226 TO GEORGIA	RIGHT-OF-WAY	FY 2023 -	\$1,400,000	(T)
McDOWELL	AVENUE. WIDEN EXISTING ROADWAY.	UTILITIES	FY 2023 -	\$170,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2025 -	\$4,000,000	(T)
DIVISION	<u>WAY FROM FY 21 TO FY 23 AND CONSTRUCTION</u>		FY 2026 -	\$4,000,000	(T)
	<u>FROM FY 24 TO FY 25.</u>		FY 2027 -	\$4,000,000	(T)
				\$13,570,000	

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U-5836	NC 181, SR 1414 (ST MARY'S CHURCH ROAD) TO	CONSTRUCTION	FY 2029 -	\$10,000	(T)
BURKE	MORGANTON ETJ. WIDEN EXISTING ROADWAY.		POST YR.	<u>\$9,690,000</u>	(T)
				\$9,700,000	

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY**
REGIONAL **CONSTRUCTION FROM FY 24 TO FY 29.**

* U-5837	SR 2002 (RICEVILLE ROAD), US 70 (TUNNEL ROAD) TO	RIGHT-OF-WAY	FY 2029 -	\$100,000	(T)
BUNCOMBE	SR 2285 (CLEAR VISTA LANE). UPGRADE ROADWAY.	CONSTRUCTION	POST YR.	<u>\$1,900,000</u>	(T)
				\$2,000,000	

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-**
DIVISION **WAY FROM FY 22 TO FY 29 AND CONSTRUCTION**
FROM FY 23 TO POST YEAR.

* U-5971B	ASHEVILLE, US 19 (PATTON AVENUE) AND NC 63	RIGHT-OF-WAY	FY 2029 -	\$10,000	(T)
BUNCOMBE	(NEW LEICESTER HIGHWAY). CONSTRUCT FINAL		POST YR.	<u>\$390,000</u>	(T)
	INTERSECTION IMPROVEMENTS.	UTILITIES	FY 2029 -	\$100,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	<u>\$2,200,000</u>	(T)
REGIONAL	<u>WAY FROM FY 20 TO FY 29 AND CONSTRUCTION</u>			\$2,700,000	
	<u>FROM FY 23 TO POST YEAR.</u>				

* U-5972	ASHEVILLE, NC 63 (NEW LEICESTER HIGHWAY), US	RIGHT-OF-WAY	FY 2029 -	\$10,000	(T)
BUNCOMBE	19/23 (PATTON AVENUE) TO NEWFOUND ROAD.		POST YR.	<u>\$11,790,000</u>	(T)
	CONSTRUCT ACCESS MANAGEMENT	UTILITIES	FY 2029 -	\$140,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		POST YR.	<u>\$1,260,000</u>	(T)
REGIONAL	<u>WAY FROM FY 22 TO FY 29 AND CONSTRUCTION</u>	CONSTRUCTION	POST YR.	<u>\$15,200,000</u>	(T)
	<u>FROM FY 25 TO POST YEAR.</u>			\$28,400,000	

* U-5973	WEAVERVILLE, US 19 BUSINESS (WEAVERVILLE	RIGHT-OF-WAY	FY 2029 -	\$200,000	(T)
BUNCOMBE	HIGHWAY) AND SR 1740 (NEW STOCK ROAD).	UTILITIES	FY 2029 -	\$100,000	(T)
	CONSTRUCT INTERSECTION IMPROVEMENTS.	CONSTRUCTION	POST YR.	<u>\$1,000,000</u>	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$1,300,000	
REGIONAL	<u>WAY FROM FY 22 TO FY 29 AND CONSTRUCTION</u>				
	<u>FROM FY 23 TO POST YEAR.</u>				

* U-5978	NC 181, SR 1440 TO SR 1419. WIDEN TO 3-LANES.	RIGHT-OF-WAY	FY 2029 -	\$10,000	(T)
BURKE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		POST YR.	<u>\$4,090,000</u>	(T)
	<u>WAY FROM FY 21 TO FY 29 AND CONSTRUCTION</u>	UTILITIES	FY 2029 -	\$10,000	(T)
PROJ.CATEGORY	<u>FROM FY 24 TO POST YEAR.</u>		POST YR.	<u>\$490,000</u>	(T)
REGIONAL		CONSTRUCTION	POST YR.	<u>\$13,800,000</u>	(T)
				\$18,400,000	

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DIVISION 13

* U-6046 BUNCOMBE PROJ.CATEGORY DIVISION	NC 81 (SWANNANOVA RIVER ROAD), US 70 (TUNNEL ROAD) TO US 74 (SOUTH TUNNEL ROAD). UPGRADE ROADWAY. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 29 AND CONSTRUCTION FROM FY 24 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR. POST YR.	\$10,000 \$6,840,000 \$10,000 \$1,190,000 \$15,252,000	(T) (T) (T) (T) (T)
				\$23,302,000	
U-6047 BUNCOMBE PROJ.CATEGORY DIVISION	NC 112 (SARDIS ROAD/ SANDHILL ROAD), NC 191 (BREVARD ROAD) TO US 19/23 (SMOKEY PARK HIGHWAY). WIDEN ROADWAY. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2028 - FY 2029 - POST YR.	\$1,300,000 \$1,600,000 \$9,350,000 \$9,350,000 \$18,700,000	(T) (T) (T) (T) (T)
				\$40,300,000	
* U-6048 HAYWOOD BUNCOMBE PROJ.CATEGORY DIVISION	US 19, US 23, SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). UPGRADE ROADWAY. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 29 AND CONSTRUCTION FROM FY 24 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. POST YR.	\$135,000 \$100,000 \$4,300,000	(T) (T) (T)
				\$4,535,000	
U-6162 BUNCOMBE PROJ.CATEGORY DIVISION	SR 1332 (NORTH LOUISIANA AVENUE), US 19/23 (PATTON AVENUE) TO SR 1338 (EMMA ROAD). MODERNIZE ROADWAY. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 26 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - POST YR.	\$500,000 \$100,000 \$5,200,000	(BGANY) (BGANY) (BGANY)
				\$5,800,000	
W-5813A BUNCOMBE PROJ.CATEGORY REGIONAL	US 25, US 25 (MCDOWELL STREET) AT DOCTOR'S DRIVE/ASHEVILLE HIGH SCHOOL ENTRANCE. INSTALL PEDESTRIAN SIGNALS, HIGH VISIBILITY CROSSWALKS, AND CURB RAMPS. <u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 -	\$74,000 \$74,000	(HSIP)

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DIVISION 13

W-5813B RUTHERFORD YANCEY MITCHELL BURKE	VARIOUS, VARIOUS SR LOCATIONS. INSTALL LONG LIFE PAVEMENT MARKINGS.	CONSTRUCTION	FY 2022 -	\$1,504,000 (HSIP) \$1,504,000
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PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY**
DIVISION **CONSTRUCTION FROM FY 21 TO FY 22.**

W-5813C BUNCOMBE	SR 1332, SR 1332 (N. LOUISIANA AVENUE) AT SR 1338 (EMMA ROAD). INSTALL PEDESTRIAN SIGNAL PHASING, HIGH VISIBILITY CROSSWALKS, SIDEWALK AND CURB RAMPS.	CONSTRUCTION	FY 2022 -	\$95,000 (HSIP) \$95,000
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PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY**
DIVISION **CONSTRUCTION FROM FY 21 TO FY 22.**

W-5813D BUNCOMBE	US 25, (1) US 25 AT ALL SOULS CRESCENT, (2) US 25 AT US 25 ALT (LODGE STREET). INSTALL CURB RAMPS, SIDEWALK, AND SIGNAL UPGRADES	CONSTRUCTION	FY 2021 -	\$96,000 (HSIP) \$96,000
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PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY**
REGIONAL **CONSTRUCTION FROM FY 20 TO FY 21.**

W-5813E BUNCOMBE	US 19-23-74 ALT, US 19-23-74 ALT (PATTON AVENUE) AT US 19-23 BUS (HAYWOOD ROAD)/SR 1319 (JOHNSTON ROAD). INSTALL PEDESTRIAN SIGNAL PHASING, HIGH VISIBILITY CROSSWALKS AND CURB RAMPS.	CONSTRUCTION	FY 2021 -	\$115,000 (HSIP) \$115,000
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PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY**
REGIONAL **CONSTRUCTION FROM FY 20 TO FY 21.**

W-5813F BUNCOMBE	US 19-23-74 ALT, US 19-23-74 ALT (SMOKEY PARK HIGHWAY) AT OLD HAYWOOD ROAD. INSTALL PEDESTRIAN SIGNAL PHASING, HIGH VISIBILITY CROSSWALKS, AND CURB RAMPS.	CONSTRUCTION	FY 2021 -	\$70,000 (HSIP) \$70,000
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PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY**
REGIONAL **CONSTRUCTION FROM FY 20 TO FY 21.**

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 13

W-5813G BUNCOMBE PROJ.CATEGORY REGIONAL	US 70; US 74 ALT, (1) US 70 (TUNNEL ROAD) AT OLD CHUNNS COVE ROAD, (2) US 74 ALT (S. TUNNEL ROAD) AT MAIN MALL ENTRANCE (EAST LEG), (3) US 74ALT (S. TUNNEL ROAD) AT LOWER MALL ENTRANCE. INSTALL CURB RAMPS, SIDEWALK, AND SIGNAL UPGRADES.	CONSTRUCTION	FY 2021 -	\$92,000 \$92,000	(HSIP)
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**TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 20 TO FY 21.**

W-5813H YANCEY PROJ.CATEGORY REGIONAL	NC 197, NC 197 FROM SR 1338 TO THE MITCHELL COUNTY LINE, NEAR GREEN MOUNTAIN. INSTALL SHOULDER GUARDRAIL.	CONSTRUCTION	FY 2022 -	\$474,000 \$474,000	(HSIP)
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**TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 21 TO FY 22.**

W-5813I BUNCOMBE PROJ.CATEGORY DIVISION	SR 2806, SR 2806 (GARREN CREEK ROAD) FROM SR 2815 TO SR 2786, NEAR FAIRVIEW. INSTALL SHOULDER GUARDRAIL.	CONSTRUCTION	FY 2022 -	\$460,000 \$460,000	(HSIP)
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**TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 21 TO FY 22.**

W-5813J RUTHERFORD McDOWELL PROJ.CATEGORY STATEWIDE	US 221, (1) US 221 IN RUTHERFORD COUNTY FROM US 64 TO THE MCDOWELL COUNTY LINE. (2) US 221 IN MCDOWELL COUNTY ROM THE RUTHERFOD COUNTY LINE TO I-40. INSTALL SINUSIODAL CENTERLINE RUMBLESTRIPES WITH LONG-LIFE PAVEMENT MARKINGS.	CONSTRUCTION	FY 2022 -	\$501,000 \$501,000	(HSIP)
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**TO ASSIST IN BALANCING FUNDS, DELAY
CONSTRUCTION FROM FY 21 TO FY 22.**

DIVISION 14

* A-0009CA GRAHAM PROJ.CATEGORY EXEMPT	US 129, NC 143, SOUTH OF SR 1275 (FIVE POINTS ROAD) TO NC 143; US 129 TO SR 1223 (BEECH CREEK ROAD), UPGRADE ROADWAY.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 -	\$8,500,000 \$2,030,000 \$29,000,000	(NHP) (NHP) (NHP)
	<u>MODIFY A-0009C INTO SEGMENTS CA, CB, AND CC.</u>			\$39,530,000	

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 14

* A-0009CB	NC 143, SR 1223 (BEECH CREEK ROAD) TO 0.5 MILES	RIGHT-OF-WAY	FY 2021 -	\$2,900,000	(NHP)
GRAHAM	NORTH OF APPALACHIAN TRAIL, UPGRADE	UTILITIES	FY 2021 -	\$1,300,000	(NHP)
PROJ.CATEGORY	ROADWAY.	CONSTRUCTION	FY 2022 -	<u>\$38,200,000</u>	(NHP)
EXEMPT	<u>MODIFY A-0009C INTO SEGMENTS CA, CB, AND CC.</u>			\$42,400,000	

* A-0009CC	NC 143, NC 28, 0.5 MILES NORTH OF APPALACHIAN	RIGHT-OF-WAY	FY 2021 -	\$2,300,000	(NHP)
GRAHAM	TRAIL TO NC 28; NC 143 TO 0.3 MILES EAST OF SR	UTILITIES	FY 2021 -	\$1,820,000	(NHP)
PROJ.CATEGORY	1235 (GUNTERS GAP ROAD), UPGRADE ROADWAY.	CONSTRUCTION	FY 2023 -	<u>\$43,000,000</u>	(NHP)
EXEMPT	<u>MODIFY A-0009C INTO SEGMENTS CA, CB, AND CC.</u>			\$47,120,000	

AV-5850	MACON COUNTY AIRPORT, EXTEND RUNWAY.	RIGHT-OF-WAY	FY 2023 -	\$166,000	(T)
MACON	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2023 -	<u>\$4,834,000</u>	(T)
PROJ.CATEGORY	<u>WAY FROM FY 22 TO FY 23 AND CONSTRUCTION</u>			\$5,000,000	
DIVISION	<u>FROM FY 22 TO FY 23.</u>				

B-3186	US 23/US 74, REPLACE BRIDGE 430155, AND BRIDGE	RIGHT-OF-WAY	FY 2022 -	\$800,000	(NHPB)
HAYWOOD	430158 OVER RICHLAND CREEK.	CONSTRUCTION	FY 2023 -	\$3,050,000	(NHPB)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2024 -	<u>\$3,050,000</u>	(NHPB)
STATEWIDE	<u>WAY FROM FY 21 TO FY 22 AND CONSTRUCTION</u>			\$6,900,000	
	<u>FROM FY 22 TO FY 23.</u>				

B-4069	SR 1326, REPLACE BRIDGE 159 OVER HANGING DOG	RIGHT-OF-WAY	FY 2023 -	\$295,000	(BGOFF)
CHEROKEE	CREEK.	CONSTRUCTION	FY 2023 -	<u>\$1,800,000</u>	(BGOFF)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$2,095,000	
DIVISION	<u>WAY FROM FY 21 TO FY 23 AND CONSTRUCTION</u>				
	<u>FROM FY 21 TO FY 23.</u>				

B-5925	SR 1548 (OLD HIGHWAY 64), REPLACE BRIDGE 223	RIGHT-OF-WAY	FY 2022 -	\$260,000	(BGLT5)
CHEROKEE	OVER HIWASSEE RIVER.	CONSTRUCTION	FY 2022 -	<u>\$2,600,000</u>	(BGLT5)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>			\$2,860,000	
DIVISION	<u>WAY FROM FY 21 TO FY 22.</u>				

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DIVISION 14

B-5929	TRACY GROVE ROAD, REPLACE BRIDGE 440350	CONSTRUCTION	FY 2022 -	\$920,000	(BGOFF)
HENDERSON	OVER DEVILS FORK CREEK.		FY 2022 -	\$230,000	(L)
				\$1,150,000	

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY**
DIVISION **CONSTRUCTION FROM FY 20 TO FY 22.**

B-6025	SR 1114 (SHOPE ROAD), REPLACE BRIDGE 550244	RIGHT-OF-WAY	FY 2022 -	\$15,000	(BGOFF)
MACON	OVER N. FORK COWEETA CREEK.	CONSTRUCTION	FY 2023 -	\$550,000	(BGOFF)
				\$565,000	

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-**
DIVISION **WAY FROM FY 21 TO FY 22 AND CONSTRUCTION**
FROM FY 22 TO FY 23.

* B-6026	SR 1500 (WATAUGA ROAD), REPLACE BRIDGE 550214	RIGHT-OF-WAY	FY 2024 -	\$50,000	(BGOFF)
MACON	OVER WATAUGA CREEK.	CONSTRUCTION	FY 2025 -	\$500,000	(BGOFF)
				\$550,000	

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-**
DIVISION **WAY FROM FY 23 TO FY 24 AND CONSTRUCTION**
FROM FY 24 TO FY 25.

B-6029	SR 1001 (ELLIJAY ROAD), REPLACE BRIDGE 550009	RIGHT-OF-WAY	FY 2023 -	\$70,000	(BGOFF)
MACON	OVER NORTH PRONG ELLIJAY CREEK.	CONSTRUCTION	FY 2023 -	\$700,000	(BGOFF)
				\$770,000	

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-**
DIVISION **WAY FROM FY 22 TO FY 23 AND CONSTRUCTION**
FROM FY 22 TO FY 23.

* B-6031	SR 1300 (PUMPKINTOWN ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2024 -	\$80,000	(BGOFF)
JACKSON	490069 OVER SAVANNAH CREEK.	CONSTRUCTION	FY 2025 -	\$800,000	(BGOFF)
				\$880,000	

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-**
DIVISION **WAY FROM FY 21 TO FY 24 AND CONSTRUCTION**
FROM FY 22 TO FY 25.

* B-6034	SR 1300 (PUMPKINTOWN ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2024 -	\$80,000	(BGOFF)
JACKSON	490065 OVER SAVANNAH CREEK.	CONSTRUCTION	FY 2025 -	\$800,000	(BGOFF)
				\$880,000	

PROJ.CATEGORY **TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-**
DIVISION **WAY FROM FY 21 TO FY 24 AND CONSTRUCTION**
FROM FY 22 TO FY 25.

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B-6054A	I-40, REPLACE BRIDGE 430057 OVER US FOREST	ENGINEERING	FY 2020 -	\$500,000	(T)
HAYWOOD	SERVICE ROAD/COLD SPRINGS CREEK AT HARMON'S	RIGHT-OF-WAY	FY 2021 -	\$5,000	(NHPB)
PROJ.CATEGORY	DEN.	UTILITIES	FY 2021 -	\$5,000	(NHPB)
STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>	CONSTRUCTION	FY 2022 -	\$5,000,000	(NHPB)
	<u>CONSTRUCTION FROM FY 21 TO FY 22.</u>			\$5,510,000	

B-6054C	I-40, REPLACE BRIDGE 430171 OVER SR 1338 (WHITE	ENGINEERING	FY 2020 -	\$2,500,000	(T)
HAYWOOD	OAK ROAD) AND JONATHAN CREEK.	RIGHT-OF-WAY	FY 2021 -	\$5,000	(NHPB)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>	UTILITIES	FY 2021 -	\$5,000	(NHPB)
STATEWIDE	<u>CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 -	\$12,500,000	(NHPB)
			FY 2023 -	\$12,500,000	(NHPB)
				\$27,510,000	

B-6054E	I-40, REPLACE BRIDGE 430142 OVER PIGEON RIVER.	ENGINEERING	FY 2021 -	\$2,000,000	(T)
HAYWOOD	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>	RIGHT-OF-WAY	FY 2021 -	\$5,000	(NHPB)
PROJ.CATEGORY	<u>CONSTRUCTION FROM FY 22 TO FY 23.</u>	UTILITIES	FY 2021 -	\$5,000	(NHPB)
STATEWIDE		CONSTRUCTION	FY 2023 -	\$10,000,000	(NHPB)
			FY 2024 -	\$10,000,000	(NHPB)
				\$22,010,000	

EB-5756	SR 1729 (DEPOT STREET), US 441 BUSINESS (EAST	ENGINEERING	FY 2022 -	\$14,000	(TA5200)
MACON	MAIN STREET) TO SR 1667 (WAYAH STREET).		FY 2022 -	\$4,000	(L)
PROJ.CATEGORY	CONSTRUCT MISSING SECTIONS OF SIDEWALK	CONSTRUCTION	FY 2023 -	\$221,000	(TA5200)
DIVISION	ALONG WEST SIDE AND CONSTRUCT NEW SIDEWALK		FY 2023 -	\$55,000	(L)
	ALONG EAST SIDE.			\$294,000	
	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
	<u>PRELIMINARY ENGINEERING FROM FY 21 TO FY 22</u>				
	<u>AND CONSTRUCTION FROM FY 22 TO FY 23.</u>				

* EB-5858	BREVARD, CONSTRUCT BIKE/PEDESTRIAN BRIDGE	ENGINEERING	FY 2022 -	\$144,000	(TA5200)
TRANSYLVANIA	FROM CITY OF BREVARD EXISTING SHARED USE		FY 2022 -	\$36,000	(L)
PROJ.CATEGORY	PATH ACROSS DAVIDSON RIVER.	RIGHT-OF-WAY	FY 2023 -	\$8,000	(TA5200)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2023 -	\$2,000	(L)
	<u>PRELIMINARY ENGINEERING FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2024 -	\$336,000	(TA5200)
	<u>RIGHT-OF-WAY FROM FY 22 TO FY 23 AND</u>		FY 2024 -	\$84,000	(L)
	<u>CONSTRUCTION FROM FY 23 TO FY 24.</u>			\$610,000	

**REVISIONS TO THE 2020-2029 STIP
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DIVISION 14

* EB-5860 HENDERSON PROJ.CATEGORY DIVISION	BLYTHE STREET, BLYTHE STREET, US 64 (BREVARD ROAD) TO NC 191 (HAYWOOD ROAD). CONSTRUCT SIDEWALKS. <u>TO ASSIST IN BALANCING FUNDS, DELAY PRELIMINARY ENGINEERING FROM FY 21 TO FY 24, RIGHT-OF-WAY FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY 23 TO FY 26.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$96,000 \$24,000 \$192,000 \$48,000 \$480,000 \$120,000	(TAANY) (L) (TAANY) (L) (TAANY) (L)
				\$960,000	

* EB-5963 HENDERSON PROJ.CATEGORY DIVISION	GROVE STREET, BARNWELL STREET TO US 176 (SPARTANBURG HIGHWAY). CONSTRUCT SIDEWALK. <u>TO ASSIST IN BALANCING FUNDS, DELAY PRELIMINARY ENGINEERING FROM FY 21 TO FY 24, RIGHT-OF-WAY FROM FY 22 TO FY 25 AND CONSTRUCTION FROM FY 23 TO FY 26.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$126,000 \$31,000 \$106,000 \$26,000 \$492,000 \$123,000	(TAANY) (L) (TAANY) (L) (TAANY) (L)
				\$904,000	

* EB-5964 MACON PROJ.CATEGORY DIVISION	EAST MAIN ST/US 441 BUS, NC 28 (HIGHLANDS ROAD). CONSTRUCT SIDEWALK LOOP. <u>TO ASSIST IN BALANCING FUNDS, DELAY PRELIMINARY ENGINEERING FROM FY 21 TO FY 22, RIGHT-OF-WAY FROM FY 22 TO 23 AND CONSTRUCTION FROM FY 23 TO FY 24.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 -	\$16,000 \$4,000 \$16,000 \$4,000 \$144,000 \$36,000	(TA5200) (L) (TA5200) (L) (TA5200) (L)
				\$220,000	

I-4400A HENDERSON PROJ.CATEGORY REGIONAL	I-26, US 25 TO US 64 <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 27 TO FY 29.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2029 - POST YR. POST YR.	\$10,000 \$1,990,000 \$78,000,000	(NHP) (NHP) (NHP)
				\$80,000,000	

I-4400BA HENDERSON PROJ.CATEGORY STATEWIDE	I-26, US 64 INTERCHANGE IMPROVEMENTS <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 29 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2029 - POST YR. POST YR.	\$600,000 \$5,400,000 \$23,400,000	(T) (T) (T)
				\$29,400,000	

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DIVISION 14

I-4729B POLK	I-26, CONSTRUCT IMPROVEMENTS ON NC 108 AT EXIT 67.	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$950,000 (T) FY 2029 - \$10,000 (T) POST YR. \$6,790,000 (T)	
PROJ.CATEGORY REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 24 TO FY 29.</u>		\$7,750,000	
* I-5834 HAYWOOD	I-40, MILE MARKER 27 TO MILE MARKER 34. PAVEMENT AND BRIDGE REHABILITATION.	CONSTRUCTION	FY 2023 - \$6,250,000 (NHPIM) FY 2024 - \$6,250,000 (NHPIM) FY 2025 - \$17,250,000 (NHPIM) FY 2026 - \$17,250,000 (NHPIM)	
PROJ.CATEGORY STATEWIDE	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		\$47,000,000	
* I-5924 HAYWOOD	I-40, MILE MARKER 15 TO MILE MARKER 20.5. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2026 - \$2,642,000 (BGIM) FY 2027 - \$2,642,000 (BGIM)	
PROJ.CATEGORY STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 23 TO FY 26.</u>		\$5,284,000	
* I-5925 HENDERSON	I-26, MILE MARKER 50 TO POLK COUNTY LINE. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2025 - \$2,225,000 (NHPIM) FY 2026 - \$2,225,000 (NHPIM)	
PROJ.CATEGORY STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>		\$4,450,000	
* I-5926 POLK	I-26, HENDERSON COUNTY LINE TO MILE MARKER 65. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2025 - \$1,843,000 (BGIM) FY 2026 - \$1,843,000 (BGIM)	
PROJ.CATEGORY STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 22 TO FY 25.</u>		\$3,686,000	
* I-5927 POLK	I-26, MILE MARKER 65 TO SOUTH CAROLINA STATE LINE. PAVEMENT REHABILITATION.	CONSTRUCTION	FY 2024 - \$2,471,000 (BGIM) FY 2025 - \$2,471,000 (BGIM)	
PROJ.CATEGORY STATEWIDE	<u>TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 24.</u>		\$4,942,000	

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I-5928	I-40, MILE MARKER 34 TO BUNCOMBE COUNTY LINE.	CONSTRUCTION	FY 2027 -	\$800,000	(NHPIM)
HAYWOOD	PAVEMENT REHABILITATION.		FY 2028 -	\$800,000	(NHPIM)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$1,600,000	
STATEWIDE	<u>CONSTRUCTION FROM FY 24 TO FY 27.</u>				

I-6051	I-40, MILEMARKER 20 TO MILEMARKER 27. PAVEMENT	CONSTRUCTION	FY 2029 -	\$420,000	(NHPIM)
HAYWOOD	REHABILITATION.		POST YR.	\$3,780,000	(NHPIM)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>			\$4,200,000	
STATEWIDE	<u>CONSTRUCTION FROM FY 27 TO FY 29.</u>				

* R-2588B	NC 191, SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH	BUILD NC ROW	FY 2022 -	\$215,000	(T)
HENDERSON	OF MILLS RIVER.		FY 2023 -	\$215,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2024 -	\$215,000	(T)
DIVISION	<u>WAY FROM FY 20 TO FY 22 AND CONSTRUCTION</u>		FY 2025 -	\$215,000	(T)
	<u>FROM FY 23 TO FY 24.</u>		FY 2026 -	\$215,000	(T)
			FY 2027 -	\$215,000	(T)
			FY 2028 -	\$215,000	(T)
			FY 2029 -	\$215,000	(T)
			POST YR.	\$1,505,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$1,250,000	(T)
			FY 2023 -	\$1,250,000	(T)
		UTILITIES	FY 2022 -	\$500,000	(T)
		BUILD NC CON	FY 2024 -	\$2,274,000	(T)
			FY 2025 -	\$2,274,000	(T)
			FY 2026 -	\$2,274,000	(T)
			FY 2027 -	\$2,274,000	(T)
			FY 2028 -	\$2,274,000	(T)
			FY 2029 -	\$2,274,000	(T)
			POST YR.	\$20,466,000	(T)
		CONSTRUCTION	FY 2024 -	\$12,575,000	(T)
			FY 2025 -	\$12,575,000	(T)
			FY 2026 -	\$12,575,000	(T)
			FY 2027 -	\$12,575,000	(T)
				\$90,635,000	

* R-4751	US 19, SR 1152 (HUGHES BRANCH ROAD) IN BRYSON	RIGHT-OF-WAY	FY 2029 -	\$400,000	(T)
SWAIN	CITY TO SR 1195 (US 19A). MODERNIZE ROADWAY.	UTILITIES	FY 2029 -	\$100,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	POST YR.	\$8,500,000	(T)
REGIONAL	<u>WAY FROM FY 23 TO FY 29 AND CONSTRUCTION</u>			\$9,000,000	
	<u>FROM FY 24 TO POST YEAR.</u>				

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* R-5600	NC 107 (US 23 BUSINESS), NC 116 TO US 23	BUILD NC ROW	FY 2022 -	\$1,716,000	(T)
JACKSON	BUSINESS. US 23 BUSINESS, SR 1432 (SKYLAND		FY 2023 -	\$1,716,000	(T)
PROJ.CATEGORY	DRIVE) TO MUNICIPAL DRIVE. UPGRADE ROADWAY.		FY 2024 -	\$1,716,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF- WAY FROM FY 20 TO FY 22 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>		FY 2025 -	\$1,716,000	(T)
			FY 2026 -	\$1,716,000	(T)
			FY 2027 -	\$1,716,000	(T)
			FY 2028 -	\$1,716,000	(T)
			FY 2029 -	\$1,716,000	(T)
			POST YR.	\$12,012,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$9,200,000	(T)
			FY 2023 -	\$9,200,000	(T)
			FY 2024 -	\$9,200,000	(T)
		UTILITIES	FY 2022 -	\$1,100,000	(T)
		BUILD NC CON	FY 2025 -	\$858,000	(T)
			FY 2026 -	\$858,000	(T)
			FY 2027 -	\$858,000	(T)
			FY 2028 -	\$858,000	(T)
			FY 2029 -	\$858,000	(T)
			POST YR.	\$8,580,000	(T)
		CONSTRUCTION	FY 2025 -	\$2,875,000	(T)
			FY 2026 -	\$2,875,000	(T)
			FY 2027 -	\$2,875,000	(T)
			FY 2028 -	\$2,875,000	(T)
				<u>\$78,810,000</u>	
* R-5734B	US 23/US 441, SR 1652 (WIDE HORIZON DRIVE)/SR	RIGHT-OF-WAY	FY 2025 -	\$6,300,000	(T)
MACON	1152 (BELDEN CIRCLE) TO SR 1649 (PRENTISS		FY 2026 -	\$6,300,000	(T)
PROJ.CATEGORY	BRIDGE ROAD).	UTILITIES	FY 2025 -	\$650,000	(T)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-WAY FROM FY 20 TO FY 25 AND CONSTRUCTION FROM FY 23 TO FY 29.</u>		FY 2026 -	\$650,000	(T)
		CONSTRUCTION	FY 2029 -	\$2,660,000	(T)
			POST YR.	\$23,940,000	(T)
				<u>\$40,500,000</u>	
* R-5748	SR 1127 (KANUGA ROAD), US 25 BUSINESS (CHURCH	RIGHT-OF-WAY	FY 2027 -	\$450,000	(T)
HENDERSON	STREET) TO SR 1123 (LITTLE RIVER ROAD).	UTILITIES	FY 2027 -	\$100,000	(T)
PROJ.CATEGORY	UPGRADE ROADWAY.	CONSTRUCTION	POST YR.	\$12,500,000	(T)
DIVISION	<u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF- WAY FROM FY 22 TO FY 27 AND CONSTRUCTION FROM FY 24 TO POST YEAR.</u>			<u>\$13,050,000</u>	

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* R-5763	SR 1540 (WILSON ROAD), SR 1504 (OLD US 64) TO US	RIGHT-OF-WAY	FY 2022 -	\$3,200,000	(T)
TRANSYLVANIA	276. UPGRADE ROADWAY.		FY 2023 -	\$3,200,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. PROJECT TO NO LONGER UTILIZE</u>	UTILITIES	FY 2022 -	\$100,000	(T)
DIVISION	<u>BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 23 TO FY 24.</u>	CONSTRUCTION	FY 2024 -	\$8,500,000	(T)
			FY 2025 -	\$8,500,000	(T)
			FY 2026 -	\$8,500,000	(T)
			FY 2027 -	\$8,500,000	(T)
				\$40,500,000	

* R-5799	US 64, US 276, NC 280 INTERSECTION. CONSTRUCT	BUILD NC ROW	FY 2022 -	\$215,000	(T)
TRANSYLVANIA	INTERSECTION IMPROVEMENTS.		FY 2023 -	\$215,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 22 AND CONSTRUCTION FROM FY 22 TO FY 24.</u>		FY 2024 -	\$215,000	(T)
REGIONAL			FY 2025 -	\$215,000	(T)
			FY 2026 -	\$215,000	(T)
			FY 2027 -	\$215,000	(T)
			FY 2028 -	\$215,000	(T)
			FY 2029 -	\$215,000	(T)
			POST YR.	\$1,505,000	(T)
		RIGHT-OF-WAY	FY 2022 -	\$1,550,000	(T)
			FY 2023 -	\$1,550,000	(T)
		UTILITIES	FY 2022 -	\$100,000	(T)
		CONSTRUCTION	FY 2024 -	\$4,800,000	(T)
			FY 2025 -	\$4,800,000	(T)
				\$16,025,000	

* R-5800	US 64, US 276, FORTUNE COVE ROAD TO US 64	RIGHT-OF-WAY	FY 2023 -	\$2,800,000	(T)
TRANSYLVANIA	BUSINESS (NORTH CALDWELL STREET).		FY 2024 -	\$2,800,000	(T)
PROJ.CATEGORY	CONSTRUCT MEDIAN AND ACCESS CONTROL	UTILITIES	FY 2023 -	\$300,000	(T)
REGIONAL	MEASURES.		FY 2024 -	\$300,000	(T)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. PROJECT TO NO LONGER UTILIZE</u>	CONSTRUCTION	FY 2025 -	\$5,767,000	(T)
	<u>BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 23 AND CONSTRUCTION FROM FY 22 TO FY 25.</u>		FY 2026 -	\$5,767,000	(T)
			FY 2027 -	\$5,766,000	(T)
				\$23,500,000	

* R-5839BA	NC 28, SWAIN/GRAHAM COUNTY LINE AT LITTLE	RIGHT-OF-WAY	FY 2024 -	\$70,000	(T)
GRAHAM	TENNESSEE RIVER TO WOODS ROAD AT FONTANA	UTILITIES	FY 2024 -	\$20,000	(T)
PROJ.CATEGORY	DAM VILLAGE. UPGRADE ROADWAY.	CONSTRUCTION	FY 2029 -	\$17,500,000	(T)
DIVISION	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 22 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 29.</u>		POST YR.	\$52,500,000	(T)
				\$70,090,000	

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* R-5840	NC 9, US 74 TO NC 108. ADD PAVED SHOULDERS.	RIGHT-OF-WAY	FY 2022 -	\$300,000	(T)
POLK	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 23 TO FY 25.</u>	UTILITIES	FY 2022 -	\$100,000	(T)
PROJ.CATEGORY		CONSTRUCTION	FY 2025 -	\$1,400,000	(T)
DIVISION			FY 2026 -	\$1,400,000	(T)
				<u>\$3,200,000</u>	

* R-5841A	NC 107, 500 FEET SOUTH OF SR 1135 (SHOOK COVE ROAD) TO 1000 FEET NORTH OF THE LAKE	RIGHT-OF-WAY	FY 2029 -	\$10,000	(T)
JACKSON	TUCKASEEGEE DAM.		POST YR.	\$4,290,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 29 AND CONSTRUCTION FROM FY 23 TO POST YEAR.</u>	UTILITIES	FY 2029 -	\$200,000	(T)
DIVISION		CONSTRUCTION	POST YR.	\$17,900,000	(T)
				<u>\$22,400,000</u>	

R-5847	US 64, US 64 BUSINESS WEST OF HAYESVILLE TO EAST OF NC 141. WIDEN TO FOUR-LANES DIVIDED.	RIGHT-OF-WAY	FY 2029 -	\$2,030,000	(T)
CHEROKEE	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 29.</u>		POST YR.	\$18,270,000	(T)
CLAY		UTILITIES	FY 2029 -	\$305,000	(T)
PROJ.CATEGORY			POST YR.	\$2,740,000	(T)
REGIONAL		CONSTRUCTION	POST YR.	\$72,900,000	(T)
				<u>\$96,245,000</u>	

* R-5861	US 19/129, GEORGIA STATE LINE TO US 64. WIDEN ROADWAY.	RIGHT-OF-WAY	FY 2022 -	\$1,500,000	(T)
CHEROKEE	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 22 AND CONSTRUCTION FROM FY 23 TO FY 24.</u>		FY 2023 -	\$1,500,000	(T)
PROJ.CATEGORY		UTILITIES	FY 2022 -	\$500,000	(T)
DIVISION		CONSTRUCTION	FY 2024 -	\$6,925,000	(T)
			FY 2025 -	\$6,925,000	(T)
			FY 2026 -	\$6,925,000	(T)
			FY 2027 -	\$6,925,000	(T)
				<u>\$31,200,000</u>	

* R-5863	US 64 BUSINESS, US 64 TO SR 1307 (MAIN STREET). UPGRADE ROADWAY.	RIGHT-OF-WAY	FY 2022 -	\$2,000,000	(T)
CLAY	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 22 AND CONSTRUCTION FROM FY 23 TO FY 24.</u>		FY 2023 -	\$2,000,000	(T)
PROJ.CATEGORY		UTILITIES	FY 2022 -	\$100,000	(T)
DIVISION		CONSTRUCTION	FY 2024 -	\$1,300,000	(T)
				<u>\$5,400,000</u>	

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* R-5873 POLK PROJ.CATEGORY STATEWIDE	US 74, NC 108 INTERCHANGE. IMPROVE INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-WAY FROM FY 21 TO FY 24 AND CONSTRUCTION FROM FY 22 TO FY 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2027 -	\$500,000 \$140,000 \$1,000,000	(NHP) (NHP) (NHP)
				\$1,640,000	
* R-5907 JACKSON PROJ.CATEGORY DIVISION	US 74 (GREAT SMOKEY MOUNTAINS EXPRESSWAY), US 441 GATEWAY INTERCHANGE TO SR 1391 (WEST PINEY MOUNTAIN ROAD). MODERNIZE ROADWAY, INCLUDING REPLACEMENT OF BRIDGE 490043 OVER THE TUCKASEGEE RIVER. <u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 25 TO FY 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2024 - FY 2027 - FY 2028 - FY 2029 - POST YR.	\$500,000 \$100,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5)
				\$24,600,000	
* R-5908 CHEROKEE PROJ.CATEGORY DIVISION	US 19/US 74/ US 129, US 64 TO SR 1689 (CASINO PARKWAY). MODERNIZE ROADWAY. <u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-WAY FROM FY 22 TO FY 26 AND CONSTRUCTION FROM FY 24 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2029 - POST YR.	\$100,000 \$200,000 \$10,000 \$14,990,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5)
				\$15,300,000	
R-5919 TRANSYLVANIA PROJ.CATEGORY DIVISION	US 178, SR 1156 (MAIN STREET) IN ROSMAN TO SR 1133 (MIDDLEFORK ROAD) MODERNIZE ROADWAY. <u>TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 29 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR. POST YR.	\$10,000 \$2,990,000 \$10,000 \$990,000 \$10,000,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5)
				\$14,000,000	
* R-5921 HAYWOOD PROJ.CATEGORY DIVISION	US 276 (JONATHAN CREEK), US 19 TO I-40 UPGRADE. MODERNIZE ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ASSIST IN BALANCING FUNDS. DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 -	\$600,000 \$100,000 \$8,400,000 \$8,400,000 \$8,400,000 \$8,400,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5) (BGLT5)
				\$34,300,000	

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* U-4712	US 23 BUSINESS (SOUTH MAIN STREET), SR 1164	RIGHT-OF-WAY	FY 2024 -	\$6,667,000	(T)
HAYWOOD	(HYATT CREEK ROAD) TO US 276 (PIGEON STREET).		FY 2025 -	\$6,667,000	(T)
PROJ.CATEGORY	WIDEN TO MULTI-LANES.		FY 2026 -	\$6,666,000	(T)
DIVISION	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>	UTILITIES	FY 2024 -	\$1,200,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>		FY 2025 -	\$1,200,000	(T)
	<u>WAY FROM FY 21 TO FY 24 AND CONSTRUCTION</u>	CONSTRUCTION	FY 2027 -	\$5,600,000	(T)
	<u>FROM FY 23 TO FY 27.</u>		FY 2028 -	\$5,600,000	(T)
			FY 2029 -	\$5,600,000	(T)
			POST YR.	\$5,600,000	(T)
				\$44,800,000	
U-5548	BROWN AVENUE, REALIGNMENT OF BROWN AVENUE	CONSTRUCTION	FY 2022 -	\$400,000	(BGDA)
HAYWOOD	FROM BOYD AVENUE TO APPROXIMATELY 1200 FEET		FY 2022 -	\$100,000	(L)
PROJ.CATEGORY	SOUTH OF THE INTERSECTION. PROJECT INCLUDES			\$500,000	
DIVISION	CONSTRUCTION OF NEW ROADWAY (SCHOOL				
	STREET), RAISED CROSSWALK, PAINTED				
	CROSSWALKS, REFUGE ISLAND, BULBOUT AND				
	SIGNAGE.				
	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>				
	<u>CONSTRUCTION FROM FY 21 TO FY 22.</u>				
* U-5783	US 64, SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE	RIGHT-OF-WAY	FY 2021 -	\$925,000	(T)
HENDERSON	PINE DRIVE)/SR 1186 (DANIEL DRIVE). WIDEN		FY 2022 -	\$925,000	(T)
PROJ.CATEGORY	ROADWAY.	UTILITIES	FY 2021 -	\$220,000	(T)
REGIONAL	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2024 -	\$5,267,000	(T)
	<u>WAY FROM FY 20 TO FY 21 AND CONSTRUCTION</u>		FY 2025 -	\$5,266,000	(T)
	<u>FROM FY 23 TO FY 24.</u>		FY 2026 -	\$5,267,000	(T)
				\$17,870,000	

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U-5839	US 276 (RUSS AVENUE), US 23/74 TO US 23 BUSINESS	ENGINEERING	FY 2020 -	\$222,000	(T)
HAYWOOD	(MAIN STREET). UPGRADE CORRIDOR.		FY 2021 -	\$222,000	(T)
PROJ.CATEGORY	<u>TO ASSIST IN BALANCING FUNDS, DELAY</u>		FY 2022 -	\$222,000	(T)
DIVISION	<u>CONSTRUCTION FROM FY 21 TO FY 23.</u>		FY 2023 -	\$222,000	(T)
			FY 2024 -	\$222,000	(T)
			FY 2025 -	\$222,000	(T)
			FY 2026 -	\$222,000	(T)
			FY 2027 -	\$222,000	(T)
			FY 2028 -	\$222,000	(T)
			FY 2029 -	\$222,000	(T)
			POST YR.	\$1,110,000	(T)
		BUILD NC ROW	FY 2020 -	\$186,000	(T)
			FY 2021 -	\$186,000	(T)
			FY 2022 -	\$186,000	(T)
			FY 2023 -	\$186,000	(T)
			FY 2024 -	\$186,000	(T)
			FY 2025 -	\$186,000	(T)
			FY 2026 -	\$186,000	(T)
			FY 2027 -	\$186,000	(T)
			FY 2028 -	\$186,000	(T)
			FY 2029 -	\$186,000	(T)
			POST YR.	\$930,000	(T)
		RIGHT-OF-WAY	FY 2020 -	\$160,000	(T)
			FY 2021 -	\$3,880,000	(T)
		UTILITIES	FY 2020 -	\$750,000	(T)
		CONSTRUCTION	FY 2023 -	\$7,233,000	(T)
			FY 2024 -	\$7,233,000	(T)
			FY 2025 -	\$7,234,000	(T)
				\$32,610,000	

* U-5886	SR 1170 (WHITE STREET), SR 1171 (WILLOW ROAD)	RIGHT-OF-WAY	FY 2023 -	\$5,623,000	(T)
HENDERSON	TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND		FY 2024 -	\$5,624,000	(T)
PROJ.CATEGORY	EXTEND ROADWAY.		FY 2025 -	\$5,623,000	(T)
DIVISION	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>	UTILITIES	FY 2023 -	\$400,000	(T)
	<u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u>	CONSTRUCTION	FY 2026 -	\$5,500,000	(T)
	<u>WAY FROM FY 20 TO FY 23 AND CONSTRUCTION</u>		FY 2027 -	\$5,500,000	(T)
	<u>FROM FY 23 TO FY 26.</u>		FY 2028 -	\$5,500,000	(T)
				\$33,770,000	

* U-5887	SR 1783 (HIGHLAND LAKE ROAD), NC 225 TO US 176.	RIGHT-OF-WAY	FY 2020 -	\$500,000	(T)
HENDERSON	UPGRADE ROADWAY.	CONSTRUCTION	FY 2021 -	\$2,500,000	(T)
PROJ.CATEGORY	<u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>		FY 2022 -	\$2,500,000	(T)
DIVISION				\$5,500,000	

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* U-6049 HENDERSON PROJ.CATEGORY REGIONAL	NC 225 (SOUTH MAIN STREET), SOUTH MAIN STREET AT SOUTH KING STREET TO US 176. WIDEN BRIDGE 440143 TO 5-LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2023 - FY 2026 - FY 2027 -	\$933,000 \$500,000 \$1,600,000 \$1,600,000	(T) (T) (T) (T)
				\$4,633,000	
U-6124 HENDERSON PROJ.CATEGORY REGIONAL	NC 280 (BOYLSTON HIGHWAY), NC 191 (HAYWOOD ROAD) TO NC 191 (OLD HAYWOOD ROAD). CONSTRUCT ACCESS MANAGEMENT AND INTERSECTION IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 24 TO FY 29 AND CONSTRUCTION FROM FY 26 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR. POST YR.	\$10,000 \$490,000 \$10,000 \$490,000 \$8,600,000	(NHP) (NHP) (NHP) (NHP) (NHP)
				\$9,600,000	
U-6158 HAYWOOD PROJ.CATEGORY DIVISION	US 276, SR 1134 (CRYMES COVE ROAD) AND RACCOON ROAD. INTERSECTION REALIGNMENT. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR.	\$140,000 \$1,260,000 \$200,000 \$1,100,000	(T) (T) (T) (T)
				\$2,700,000	
U-6159 HAYWOOD PROJ.CATEGORY DIVISION	US 276 (RUSS AVENUE), US 23-74 (GREAT SMOKEY MOUNTAIN EXPRESSWAY) TO US 19 (DELLWOOD ROAD). ACCESS MANAGEMENT. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 29 AND CONSTRUCTION FROM FY 28 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - POST YR. FY 2029 - POST YR. POST YR.	\$10,000 \$3,090,000 \$10,000 \$490,000 \$10,000,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY)
				\$13,600,000	
U-6172 JACKSON HAYWOOD PROJ.CATEGORY DIVISION	US 23/US 74 (GREAT SMOKEY MOUNTAINS EXPRESSWAY), SR 1777 (BALSAM VIEW DRIVE) TO SR 1158 (OLD BALSAM ROAD) MODERNIZE ROADWAY. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 25 TO FY 27 AND CONSTRUCTION FROM FY 27 TO POST YEAR.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - POST YR.	\$2,000,000 \$1,000,000 \$20,000,000	(BGLT5) (BGLT5) (BGLT5)
				\$23,000,000	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 14

<p>* W-5814A HAYWOOD PROJ.CATEGORY REGIONAL</p>	<p>US 276, CONSTRUCT LEFT TURN LANE 0.3 MILES SOUTH OF SR 1326 (BOB BOYD ROAD). <u>ADD NEW PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<table border="0"> <tr> <td>FY 2020 -</td> <td style="text-align: right;">\$200,000</td> <td>(HSIP)</td> </tr> <tr> <td></td> <td style="text-align: right;">\$200,000</td> <td></td> </tr> </table>	FY 2020 -	\$200,000	(HSIP)		\$200,000	
FY 2020 -	\$200,000	(HSIP)							
	\$200,000								

STATEWIDE

<p>* M-0414 STATEWIDE</p>	<p>VARIOUS, MUNICIPAL BRIDGE INSPECTION PROGRAM <u>ADD INSPECTION FUNDS NOT PREVIOUSLY PROGRAMMED AT REQUEST OF STRUCTURES MANAGEMENT UNIT.</u></p>	<p>IMPLEMENTATIO</p>	<table border="0"> <tr><td>FY 2020 -</td><td style="text-align: right;">\$800,000</td><td>(BGOFF)</td></tr> <tr><td>FY 2020 -</td><td style="text-align: right;">\$200,000</td><td>(L)</td></tr> <tr><td>FY 2021 -</td><td style="text-align: right;">\$800,000</td><td>(BGOFF)</td></tr> <tr><td>FY 2021 -</td><td style="text-align: right;">\$200,000</td><td>(L)</td></tr> <tr><td>FY 2022 -</td><td style="text-align: right;">\$800,000</td><td>(BGOFF)</td></tr> <tr><td>FY 2022 -</td><td style="text-align: right;">\$200,000</td><td>(L)</td></tr> <tr><td>FY 2023 -</td><td style="text-align: right;">\$800,000</td><td>(BGOFF)</td></tr> <tr><td>FY 2023 -</td><td style="text-align: right;">\$200,000</td><td>(L)</td></tr> <tr><td>FY 2024 -</td><td style="text-align: right;">\$800,000</td><td>(BGOFF)</td></tr> <tr><td>FY 2024 -</td><td style="text-align: right;">\$200,000</td><td>(L)</td></tr> <tr><td>FY 2025 -</td><td style="text-align: right;">\$800,000</td><td>(BGOFF)</td></tr> <tr><td>FY 2025 -</td><td style="text-align: right;">\$200,000</td><td>(L)</td></tr> <tr><td>FY 2026 -</td><td style="text-align: right;">\$800,000</td><td>(BGOFF)</td></tr> <tr><td>FY 2026 -</td><td style="text-align: right;">\$200,000</td><td>(L)</td></tr> <tr><td>FY 2027 -</td><td style="text-align: right;">\$800,000</td><td>(BGOFF)</td></tr> <tr><td>FY 2027 -</td><td style="text-align: right;">\$200,000</td><td>(L)</td></tr> <tr><td>FY 2028 -</td><td style="text-align: right;">\$800,000</td><td>(BGOFF)</td></tr> <tr><td>FY 2028 -</td><td style="text-align: right;">\$200,000</td><td>(L)</td></tr> <tr><td>FY 2029 -</td><td style="text-align: right;">\$800,000</td><td>(BGOFF)</td></tr> <tr><td>FY 2029 -</td><td style="text-align: right;">\$200,000</td><td>(L)</td></tr> <tr><td></td><td style="text-align: right;">\$10,000,000</td><td></td></tr> </table>	FY 2020 -	\$800,000	(BGOFF)	FY 2020 -	\$200,000	(L)	FY 2021 -	\$800,000	(BGOFF)	FY 2021 -	\$200,000	(L)	FY 2022 -	\$800,000	(BGOFF)	FY 2022 -	\$200,000	(L)	FY 2023 -	\$800,000	(BGOFF)	FY 2023 -	\$200,000	(L)	FY 2024 -	\$800,000	(BGOFF)	FY 2024 -	\$200,000	(L)	FY 2025 -	\$800,000	(BGOFF)	FY 2025 -	\$200,000	(L)	FY 2026 -	\$800,000	(BGOFF)	FY 2026 -	\$200,000	(L)	FY 2027 -	\$800,000	(BGOFF)	FY 2027 -	\$200,000	(L)	FY 2028 -	\$800,000	(BGOFF)	FY 2028 -	\$200,000	(L)	FY 2029 -	\$800,000	(BGOFF)	FY 2029 -	\$200,000	(L)		\$10,000,000	
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<p>* R-5753 STATEWIDE PROJ.CATEGORY EXEMPT</p>	<p>VARIOUS, FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP) AND EMERGENCY RELIEF FOR FEDERALLY OWNED ROADS (ERFO). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS. <u>ADD EMERGENCY RELIEF FOR FEDERALLY OWNED ROADS PROGRAM FUNDS NOT PREVIOUSLY PROGRAMMED.</u></p>	<p>CONSTRUCTION</p>	<table border="0"> <tr><td>FY 2020 -</td><td style="text-align: right;">\$8,434,000</td><td>(FLTP)</td></tr> <tr><td>FY 2021 -</td><td style="text-align: right;">\$670,000</td><td>(ERFO)</td></tr> <tr><td>FY 2021 -</td><td style="text-align: right;">\$21,440,000</td><td>(FLTP)</td></tr> <tr><td>FY 2022 -</td><td style="text-align: right;">\$24,116,000</td><td>(FLTP)</td></tr> <tr><td>FY 2023 -</td><td style="text-align: right;">\$27,295,000</td><td>(FLTP)</td></tr> <tr><td></td><td style="text-align: right;">\$81,955,000</td><td></td></tr> </table>	FY 2020 -	\$8,434,000	(FLTP)	FY 2021 -	\$670,000	(ERFO)	FY 2021 -	\$21,440,000	(FLTP)	FY 2022 -	\$24,116,000	(FLTP)	FY 2023 -	\$27,295,000	(FLTP)		\$81,955,000	
FY 2020 -	\$8,434,000	(FLTP)																			
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	\$81,955,000																				

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

STATEWIDE

*RX-2100	VARIOUS, PASSENGER RAIL CROSSING SAFETY	ENGINEERING	FY 2021 -	\$500,000	(RR)
STATEWIDE	IMPROVEMENT INVENTORY PROGRAM		FY 2022 -	\$500,000	(RR)
	<u>ADD PRELIMINARY ENGINEERING NOT PREVIOUSLY</u>		FY 2023 -	\$500,000	(RR)
	<u>PROGRAMMED AT REQUEST OF RAIL DIVISION.</u>		FY 2024 -	\$500,000	(RR)
			FY 2025 -	\$500,000	(RR)
				<u>\$2,500,000</u>	

STIP DELETIONS

DIVISION 2

*B-4786	US 13, REPLACE BRIDGE 730038 OVER TAR RIVER.	CONSTRUCTION	FY 2022 -	\$4,100,000	(HFB)
PITT	<u>PROJECT WILL BE COMPLETED UNDER THE STATE</u>		FY 2023 -	\$4,100,000	(HFB)
PROJ.CATEGORY	<u>BRIDGE PROGRAM.</u>			<u>\$8,200,000</u>	
HWY FUNDS					

*B-5301	NC 33, BRIDGE 87 OVER THE NORFOLK SOUTHERN	CONSTRUCTION	FY 2021 -	\$3,450,000	(HFB)
PITT	RAILROAD ON NC 33.		FY 2022 -	\$3,450,000	(HFB)
PROJ.CATEGORY	<u>PROJECT WILL BE COMPLETED UNDER THE STATE</u>			<u>\$6,900,000</u>	
HWY FUNDS	<u>BRIDGE PROGRAM. PROJECT TO NO LONGER</u>				
	<u>UTILIZE BUILD NC BONDS.</u>				

*B-5302	US 17 BUSINESS, BRIDGE 3 OVER THE NORFOLK	CONSTRUCTION	FY 2021 -	\$3,400,000	(HFB)
BEAUFORT	SOUTHERN RAILROAD ON US 17 BUSINESS;		FY 2022 -	\$3,400,000	(HFB)
PROJ.CATEGORY	PRESERVATION OF BRIDGE NO. 25 ON US 17			<u>\$6,800,000</u>	
HWY FUNDS	BUSINESS OVER PAMLICO RIVER (COMBINED WITH				
	15BPR.42).				
	<u>PROJECT WILL BE COMPLETED UNDER THE STATE</u>				
	<u>BRIDGE PROGRAM. PROJECT TO NO LONGER</u>				
	<u>UTILIZE BUILD NC BONDS.</u>				

DIVISION 5

*B-5318	SR 2044 (LIGON MILL ROAD), REPLACE BRIDGE	CONSTRUCTION	FY 2025 -	\$2,550,000	(BGANY)
WAKE	910126 OVER SMITHS CREEK IN WAKE FOREST.		FY 2026 -	\$2,550,000	(BGANY)
PROJ.CATEGORY	<u>PROJECT WILL BE COMPLETED UNDER THE STATE</u>			<u>\$5,100,000</u>	
DIVISION	<u>BRIDGE PROGRAM.</u>				

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP DELETIONS**

DIVISION 5

* B-5326	SR 2555 (RAYNOR ROAD), REPLACE BRIDGE 910247	CONSTRUCTION	FY 2025 -	\$2,450,000	(BGOFF)
WAKE	OVER WHITE OAK CREEK IN GARNER.		FY 2026 -	\$2,450,000	(BGOFF)
PROJ.CATEGORY	<u>PROJECT WILL BE COMPLETED UNDER THE STATE</u>			\$4,900,000	
DIVISION	<u>BRIDGE PROGRAM.</u>				

DIVISION 6

* BR-0014	NC 242, BRIDGE 250025 OVER BEAVER DAM CREEK	CONSTRUCTION	FY 2021 -	\$2,600,000	(HFB)
CUMBERLAND	ON NC 242.			\$2,600,000	
PROJ.CATEGORY	<u>PROJECT WILL BE COMPLETED UNDER THE STATE</u>				
HWY FUNDS	<u>BRIDGE PROGRAM. PROJECT TO NO LONGER</u>				
	<u>UTILIZE BUILD NC BONDS.</u>				

DIVISION 7

* BR-0042	SR 2600 (MIZPAH CHURCH ROAD), REPLACE BRIDGE	CONSTRUCTION	FY 2021 -	\$4,800,000	(T)
ROCKINGHAM	780116 OVER US 29.			\$4,800,000	
PROJ.CATEGORY	<u>PROJECT WILL BE COMPLETED UNDER THE STATE</u>				
DIVISION	<u>BRIDGE PROGRAM. PROJECT TO NO LONGER</u>				
	<u>UTILIZE BUILD NC BONDS.</u>				

* BR-0044	NC 14 / NC 87, REPLACE BRIDGE 780168 OVER SMITH	CONSTRUCTION	FY 2021 -	\$6,900,000	(T)
ROCKINGHAM	RIVER.			\$6,900,000	
PROJ.CATEGORY	<u>PROJECT WILL BE COMPLETED UNDER THE STATE</u>				
REGIONAL	<u>BRIDGE PROGRAM. PROJECT TO NO LONGER</u>				
	<u>UTILIZE BUILD NC BONDS.</u>				

* EB-5884	NC 87 (SOUTH MAIN STREET), SR 2183 (IVEY ROAD)	RIGHT-OF-WAY	FY 2020 -	\$184,000	(TA5200)
ALAMANCE	TO SR 2100 (EAST GILBREATH STREET) IN GRAHAM.		FY 2020 -	\$46,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK.	CONSTRUCTION	FY 2021 -	\$203,000	(TA5200)
DIVISION	<u>DELETE. PROJECT DECLINED BY CITY.</u>		FY 2021 -	\$51,000	(L)
				\$484,000	

DIVISION 8

* BR-0035	NC 22, REPLACE BRIDGE 62 OVER NICKS CREEK.IN	CONSTRUCTION	FY 2021 -	\$2,400,000	(T)
MOORE	CARTHAGE.			\$2,400,000	
PROJ.CATEGORY	<u>PROJECT WILL BE COMPLETED UNDER THE STATE</u>				
REGIONAL	<u>BRIDGE PROGRAM. PROJECT TO NO LONGER</u>				
	<u>UTILIZE BUILD NC BONDS.</u>				

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM
STIP DELETIONS**

DIVISION 9

* B-4626	NC 8 / NC 49, REPLACE BRIDGE 790003 AND APPLY	CONSTRUCTION	FY 2025 -	\$5,400,000	(BGLT5)
ROWAN	DECK PRESERVATION TREATMENT TO BRIDGE		FY 2026 -	\$5,400,000	(BGLT5)
PROJ.CATEGORY	790008 OVER YADKIN RIVER AND WINSTON-SALEM		FY 2027 -	\$5,400,000	(BGLT5)
STATEWIDE	SOUTHBOUND RAILROAD.			\$16,200,000	
	<u>PROJECT WILL BE COMPLETED UNDER THE STATE BRIDGE PROGRAM.</u>				

* BR-0047	SR 1105 (MEADOWBROOK DRIVE), REPLACE BRIDGE	CONSTRUCTION	FY 2021 -	\$3,900,000	(T)
STOKES	840010 OVER US 52 IN KING.			\$3,900,000	
PROJ.CATEGORY	<u>PROJECT WILL BE COMPLETED UNDER THE STATE BRIDGE PROGRAM. PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>				
DIVISION					

DIVISION 11

BR-0002	NC 194, BRIDGE 040008 ON NC 194 OVER NORTH	CONSTRUCTION	FY 2022 -	\$2,750,000	(HFB)
ASHE	FORK NEW RIVER		FY 2023 -	\$2,750,000	(HFB)
PROJ.CATEGORY	<u>PROJECT WILL BE COMPLETED UNDER THE STATE BRIDGE PROGRAM. PROJECT TO NO LONGER UTILIZE BUILD NC BONDS. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 22.</u>				
HWY FUNDS				\$5,500,000	

BR-0048	NC 268, BRIDGE 850103 ON NC 268 OVER MITCHELL	CONSTRUCTION	FY 2021 -	\$1,725,000	(HFB)
SURRY	RIVER		FY 2022 -	\$1,725,000	(HFB)
PROJ.CATEGORY	<u>PROJECT WILL BE COMPLETED UNDER THE STATE BRIDGE PROGRAM. PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u>				
HWY FUNDS				\$3,450,000	

BR-0109	SR 1512, REPLACE BRIDGE 980080 OVER UT TO	RIGHT-OF-WAY	FY 2022 -	\$3,000	(HFB)
YADKIN	FARMERS CREEK.	CONSTRUCTION	FY 2023 -	\$900,000	(HFB)
PROJ.CATEGORY	<u>ADD RIGHT-OF-WAY IN FY 22 NOT PREVIOUSLY PROGRAMMED. TO ASSIST IN BALANCING FUNDS. DELAY CONSTRUCTION FROM FY 22 TO FY 23.</u>				
HWY FUNDS				\$903,000	

* BR-0123	SR 1319 (ABE MAYES ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2020 -	\$35,000	(HFB)
SURRY	850318 ON SR 1319 OVER SOUTH FORK MITCHELL	CONSTRUCTION	FY 2020 -	\$200,000	(O)
PROJ.CATEGORY	RIVER.		FY 2021 -	\$200,000	(O)
HWY FUNDS	<u>REMOVE PROJECT AT REQUEST OF STRUCTURES MANAGEMENT UNIT.</u>				
				\$435,000	

**REVISIONS TO THE 2020-2029 STIP
HIGHWAY PROGRAM**

ITEM N SUMMARY

ADDITION	4	PROJECTS	\$2,226,000
MODIFICATION	775	PROJECTS	
DELETION	16	PROJECTS	\$79,472,000
	795	PROJECTS	(\$77,246,000)

**October 8, 2020 Board of Transportation Agenda
Municipal and Special Agreements**

SUMMARY: There are a total of 15 agreements for approval by the Board of Transportation.

Division 1

United States Department of the Interior
US Geological Survey (USGS)
Currituck County
9476

This Agreement between the Department and the USGS is for the operation and maintenance of water level gauges of the Currituck Sound on the East Bank in Corolla. The Department shall participate in the cost of the program up to \$25,800 over a five-year period through September 30, 2025. The total cost of the program is \$35,800.

Division 3

Marine Corps Installations East-
Marine Corps Base Camp
Lejeune (MCIEAST-MCB
CAMLEJ) and
Marine Corps Air Station New
River (MCAS NR)
Onslow County
U-5735
9475

This Intergovernmental Support Agreement (IGSA) is a partnership agreement between the NCDOT and the MCIEAST-MCB CAMLEJ and MCAS NR for construction of roadway improvements to the Douglass Gate Entrance in Onslow County. The Department will perform the work. The Marine Corps shall reimburse the Department 100% of the actual costs of all work performed by the Department. The estimated cost of the Project is \$1,075,000.

Town of Wrightsville Beach
New Hanover County
U-5534S
44096.1.20
44096.2.20
44096.3.20
9481

This Project consists of construction of a 5-foot sidewalk on the east side of Coral Drive starting at the corner of Coral Drive and Highway 76 (Causeway Drive) and ending at the corner of Coral Drive and Fourth Avenue in Wrightsville Beach. This supplemental agreement is to increase funding. The Department shall reimburse 80% of approved eligible expenses up to a new maximum amount of \$373,600. The Municipality shall be responsible for the 20% non-federal match of \$93,400 and all costs that exceed the new total estimated cost of \$467,000.

New Hanover County
36249.4208
9208

This Project consists of installation of a supplemental reinforced concrete pipe (RCP) and paralleling reinforced concrete box (RCB) in conjunction with Department Project U-4751, to allow for overflow necessitated from planned County ditch regrading project. The County shall reimburse the Department 100% for the work. The estimated reimbursement is \$417,910.29. This agenda item supersedes the item that was approved by the BOT on March 5, 2020.

**October 8, 2020 Board of Transportation Agenda
Municipal and Special Agreements**

Division 3, cont.

City of Wilmington
New Hanover County
3.106511
3.206511
9467

This Project consists of routine drainage maintenance and repair work on State Highway System Streets within the Municipality. The Municipality will perform the work. The Department shall reimburse the Municipality up to \$30,000 annually for the drainage maintenance and repair services.

Division 5

Town of Morrisville
Wake County
36249.4033
9492

The Project consists of planning and engineering for the new roadway extending Airport Blvd. from Garden Square Lane to Church Street in Morrisville. The Municipality's original participation was \$600,000. The Municipality will participate in the costs by submitting an additional \$400,000 for the work.

Division 6

UNC Pembroke
Roberson County
U-5925(L)
46874.3.2
9494

The Project consists of landscape plantings and irrigation along the median of SR 1340 from SR 1566 to NC 711. The scope is expanded to extend the landscape maintenance, approximately 2,500 feet from the north end of the Project to SR 1515.

Division 8

Town of Pittsboro
Chatham County
R-5724A
50217.1.2
50217.2.2
50217.3.2
9471

The Project is for roadway and streetscape improvements at the traffic circle on US 15-501 south of US 64 Business to north of US 64 Business. This Supplemental Agreement is to add a Betterment to install conduit for lighting along the Project. The Municipality's estimated additional cost is \$1,860.

Division 10

Mecklenburg County
EB-5781
46424.3.1
9480

This Project consists of construction of a greenway from State Street to Rozzelles Ferry Road in Charlotte. This Supplemental Agreement is to increase funding for the Project. The Department's original participation was \$1,090,000. The Department agrees to reimburse the Municipality an additional \$1,444,844 for a total of \$2,534,844 (80%) in federal funds. The Municipality will provide additional funds for a total of \$634,211 (20%) as their local match, and all costs that exceed the total available funding of \$3,169,095.

**October 8, 2020 Board of Transportation Agenda
Municipal and Special Agreements**

Division 10, cont.

Contravest Development
Partners, LLC
Mecklenburg County
U-5772
50184.3.1
9443

This Project consists of improvements on NC 115 (Old Statesville Road) from NC 24 (W.T. Harris Boulevard) to I-485. At the request of the Developer, the Department shall include construction of a right turn lane into the Developer's apartment complex on the quadrant road at NC 115 in conjunction with Project U-5772. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$99,035.87.

Division 12

City of Gastonia
Gaston County
I-5000
41153.3.1
9486

This Project consists of geometric safety improvements to interchange on I-85/US 321 in Gastonia and includes construction of a greenway trail extension from Rankin Lake Road to Bulb Avenue (Highland Branch Greenway, Phase II) in Gastonia. This supplemental agreement is for the addition of project betterments. The Department shall include in its construction contract upgrading the chain link fencing at the Highland Branch Greenway Trail in Gastonia. The estimated cost to the Municipality is \$28,220.50.

Division 13

City of Asheville
Buncombe and Henderson
Counties
I-4400C
34232.3.5
9439

This Project consists of improvements on I-26 from US 25 Business to NC 280 in Buncombe/Henderson County. At the request of the Municipality, the Department shall include in its construction contract the adjustment and/or relocation of water lines. The Municipality shall reimburse the Department actual costs of the work. The estimated reimbursement is \$139,754.05. This agenda item supersedes the item that was approved by the BOT on August 8, 2019.

NC Department of Natural and
Cultural Resources, Division of
State Parks
Wake County
30001.97
9504

The Project consists of reinforcement and repair of a retaining wall at Chimney Rock State Park in Rutherford County. the Department agreed to participate in the actual Construction costs up to a maximum amount of \$1,000,000. This Supplemental Agreement is to increase the amount of funding for additional work that will be needed during excavation. The estimated additional cost is \$439,270.

**October 8, 2020 Board of Transportation Agenda
Municipal and Special Agreements**

Division 14

City of Hendersonville
Henderson County
U-5887
44634.3.1
9496

This Project consists of improvements on SR 1783 (Highland Lake Road) from NC 225 to US 176. At the request of the Municipality, the Department shall include in its construction contract new sidewalk. The Municipality shall participate in 40% of the sidewalk cost. The estimated cost to the Municipality is \$19,453.60.

City of Brevard
Transylvania County
R-5605
43587.3.1
9489

This project consists of the construction of the Davidson River Village Connector from US 64 to US 276/US 64 in Pisgah Forest. This supplemental agreement is for the addition of project betterments. The Department shall include in its construction contract additional sidewalk, landscaping, and lighting improvements. The estimated cost to the Municipality is \$59,365.81.

October 8, 2020 Board of Transportation Agenda Municipal and Special Agreements

SUMMARY: There are a total of 18 agreements for informational purposes only.

Division 3

City of Wilmington
New Hanover County
36249.4189
9466

This Project consists of signal plan and equipment modifications at the intersections along US 17/76 Eastbound (Dawson Street) at SR 1216 (South 16th Street) [SIN: 03-0028] and SR 1217 (South 17th Street) [SIN: 03-0029], related to the City of Wilmington's project to install pedestrian upgrades. The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement is \$10,000.

Division 4

City of Wilson
Wilson County
2021CPT.04.07.20981.2
9478

The Project consists of resurfacing non-system streets within the municipal limits. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated cost is \$165,796.71.

Division 5

Town of Apex
Wake County
36249.4187
9465

The Project consists of plan review and inspection for signal modifications at the intersection of Beaver Creek Commons Drive and Zeno Road. The Department will review the traffic signal plan and inspect the installation. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement is \$10,000.

Olde Towne WEH, LP
Wake County
36249.4188
9468

The Project consists of plan review and inspection for signal modifications at the Intersection of SR 2542 (Rock Quarry Road) and Keyser Street. The Department will review the traffic signal plan and inspect the installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

City of Creedmoor
Granville County
EB-5513
50029.3.1
9482

The Project is to construct a 10-ft wide asphalt and concrete sidewalk/path including multiple signalized pedestrian crossings and signage. This Supplemental Agreement is to extend the completion date to 3/31/2021 in lieu of 9/30/2020.

City of Creedmoor
Granville County
C-5166A
46232.3.3
9483

The Project is to construct the eastern portion of a bike and pedestrian trail system near the NC 56 Corridor. This Supplemental Agreement is to extend completion date to 3/31/2021 in lieu of 9/30/2020.

**October 8, 2020 Board of Transportation Agenda
Municipal and Special Agreements**

Division 5, cont.

City of Creedmoor
Granville County
C-5166
46232.3.4
9484

The Project is to construct the western portion of a bike and pedestrian trail system near the NC 56 Corridor. This Supplemental Agreement is to extend completion date to 3/31/2021 in lieu of 9/30/2020.

RREF II-FH NC SIERRA, LLC
Durham County
36249.4215
9501

The Project consists of a traffic signal upgrade on US 70 at Leesville Road in Durham. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Division 8

Town of Randleman
Randolph County
36249.4207
9470

This maintenance agreement is to allow the purchase of deicing salt/salt brine from the Department's Randolph County Maintenance Yard. The estimated cost of the deicing salt per ton is \$86.45 per ton.

Laural Oaks Landeo LLC
Lee County
36249.4213
9493

The Project consists of adding a second left turn on Commerce Boulevard to northbound NC 87 in Sanford. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Division 9

Stokes County
36249.4209
9473

The Project consists of paving Hospice Drive and parking lot at Old Courthouse in Stokes County. The County shall reimburse the Department 100% of the actual cost of all work performed by the Department. The estimated cost is \$33,442.

Town of Spencer
Rowan County
36248.288
9491

The Project consists of reimbursement from Powell Bill funds for resurfacing and other work as needed for Municipal Streets and NCDOT Streets within municipal limits. The Municipality shall reimburse the Department 100% of the actual cost of the work performed by the Department.

**October 8, 2020 Board of Transportation Agenda
Municipal and Special Agreements**

Division 12

The Langtree Group, Inc.
Iredell County
36249.4175
9408

This Project consists of the installation of a new traffic signal at the intersection of SR 1206 (Alcove Road) and Wades Way (private road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Iredell Health System, Inc.
Iredell County
36249.4190
9469

This Project consists of the installation of a new traffic signal at SR 1467 (Bluefield Road) at Carriage Club Drive (municipal street) and new medical entrance. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

C4 CStore Holdings, LLC
Iredell County
36249.4211
9477

This Project consists of the modification of 2 existing traffic signals at the following locations: US 70 (Salisbury Highway) at SR 2735 (Salisbury Road) [SIN: 12-0643]; and US 70 (Salisbury Highway) at SR 2352 (N. Barkley Road) [SIN: 12-0653]. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$7,000.

Shepherd's Landing, LLC
Iredell County
36249.4214
9495

This Project consists of a traffic signal upgrade to include adding signal heads and adding auxiliary files to Signal No. 12-1780. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Division 13

22 Woodfin Street, LLC
Buncombe County
36249.4210
9474

This Project consists of the repair of failing drainage structures that run parallel to I-240 in order to provide a safeguard to both the interstate facility and private parking area of the Developer's property located near the failing drainage system. The Department will perform the work. The Developer shall participate in the costs of the project in the amount of \$35,000.

**October 8, 2020 Board of Transportation Agenda
Municipal and Special Agreements**

Division 14

Town of Sylva
Jackson County
9498

This Agreement provides for the serving of food and beverages on property within or adjacent to State right of way under legislation enacted by the North Carolina General Assembly. The Municipality shall administer a sidewalk dining ordinance and issue approval of permits allowing sidewalk dining in State right of way under the conditions and criteria required by the law.

NCDOT October 2020 Board of Transportation Agenda

Municipal Street System Changes for Powell Bill Program

Deletion from the State Highway System

There will be no municipal street system changes presented for approval at the October 2020 Board meeting.

NCDOT October 2020 Board of Transportation Agenda

<u>No.</u>		<u>Enacted Page No.</u>
1	Preliminary Right of Way Plans	R-1
2	Revisions of Final Right of Way Plans	R-2 – R-3
3	Conveyance ROW Residue by Real Estate Agent and or Auctioneer	R-4 – R-15
4	Approval of Conveyance of Highway Right of Way Residues	R-16
5	Approval of Surplus Right of Way	R-17

NCDOT October 2020 Board of Transportation Agenda

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Lenoir County; I.D. No. B-5619; Project No. 45574.2.1:

Bridge No. 52 over the Neuse River and Bridge No. 152 over the Neuse River Overflow on SR 1389 (Hardy Bridge Road)

(Division 10)

Stanly County; I.D. No. R-5965A; Project No. 49190.2.2:

NC 205 / SR 1108 (Lighthouse Road) at SR 1109 (Buster Road) intersection and SR 1110 (Swift Road) at Charlotte Pipe Facility

PRELIMINARY RIGHT OF WAY PLANS

2 PROJECT(S)

\$ 0.00

NCDOT October 2020 Board of Transportation Agenda

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 1)

Project No. 34472.2.4; I.D. No. R-2582A; Northampton County:

Final Right of Way plans approved on the minutes of the June 27, 2019 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 14 & 31 as presented at the October 8, 2020 Board of Transportation Meeting.

(Division 4)

Project No. 34552.2.4; I.D. No. R-3825B; Johnston County:

Final Right of Way plans approved on the minutes of the September 6, 2018 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 20 & 21 as presented at the October 8, 2020 Board of Transportation Meeting.

(Division 7)

Project No. 34962.2.3; I.D. No. U-3615B; Guilford County:

Final Right of Way plans approved on the minutes of the January 8, 2015 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 14 as presented at the October 8, 2020 Board of Transportation Meeting.

NCDOT October 2020 Board of Transportation Agenda

Revisions of the Final Right of Way Plans (continued)

(Division 7) (continued)

Project No. 45220.2.1; I.D. No. U-5169; Guilford County:

Final Right of Way plans approved on the minutes of the May 31, 2018 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 6 as presented at the October 8, 2020 Board of Transportation Meeting.

Project No. 34483.2.3; I.D. No. R-2612B; Guilford County:

Final Right of Way plans approved on the minutes of the July 10, 2014 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 5, 6, 9 & 10 as presented at the October 8, 2020 Board of Transportation Meeting.

(Division 12)

Project No. 34522.2.FR6; I.D. No. R-3100A; Catawba County:

Final Right of Way plans approved on the minutes of the April 6, 2017 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 20 as presented at the October 8, 2020 Board of Transportation Meeting.

Project No. 34522.2.FR4; I.D. No. R-3100B; Catawba County:

Final Right of Way plans approved on the minutes of the April 6, 2017 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 4 & 5 as presented at the October 8, 2020 Board of Transportation Meeting.

REVISION FINAL ROW PLANS

7 PROJECT(S)

\$0.00

NCDOT October 2020 Board of Transportation Agenda

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 1)

Project R-4429C, Parcel N/A, SR 1222 Tulls Creek Rd. Currituck County

Conveyance of an approximate 0.470-acre area comprised of one (1) B-class residue, having a value of \$500 to **Michael Sullivan** for the highest bid amount of **\$500**; total commission \$450

Project R-0600A, Parcel 021, US 158 Hertford County

Conveyance of an approximate 12.180-acre area comprised of one (1) B-class and three (3) C-class residues, having a value of \$4,450 to **Michael Sullivan** for the highest bid amount of **\$4,450**; total commission \$1,125.

Project R-2515AA, Parcel 023, US 17 Pasquotank County

Conveyance of an approximate 1.860-acre area comprised of one (1) landlocked B-class residue, having a value of \$800 to **Michael Sullivan** for the highest bid amount of **\$800**; total commission \$450.

Project R-2208A, Parcel 033, US 17 Perquimans County

Conveyance of an approximate 1.150-acre area comprised of one (1) landlocked B-class residue, having a value of \$400 to **Michael Sullivan** for the highest bid amount of **\$400**; total commission \$450.

Project R-2548E, Parcel 021, 022, 042, 054, 054B, US 64 Tyrell County

Conveyance of an approximate 30.960-acre area comprised of six (6) landlocked B-class residues having a value of \$7,400 to **Michael Sullivan** for the highest bid amount of **\$7,400**; total commission 2,700.

Project R-2548A-R-2548B, Parcel 001, 016, 019, 020B-E, 022, US 64 Washington County

Conveyance of an approximate 42.590-acre area comprised of ten (10) landlocked B-class residues having a value of \$13,000 to **Michael Sullivan** for the highest bid amount of **\$13,200**; total commission \$4,500.

NCDOT October 2020 Board of Transportation Agenda

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (Continued)

(Division 2)

Project R-2510A, Parcel 110A, US 17

Beaufort County

Conveyance of an approximate 1.080-acre area comprised of one (1) landlocked B-class residue having a value of \$1,000 to **Richard DeWitt Peed Jr. and Kristen Minnich Peed** for the highest bid amount of **\$1,100**; total commission N/A BUYERS PREMIUM.

Project B-2531, Parcel 052, US 17

Craven County

Conveyance of an approximate 0.230-acre area comprised of one (1) landlocked B-class residue having a value of \$3,600 to **Everett Industrial Development, LLC** for the highest bid amount of **\$5,000**; total commission N/A BUYERS PREMIUM.

Project N/A, Parcel N/A, NC 41

Jones County

Conveyance of an approximate 0.500-acre area comprised of one (1) B-class residue having a value of \$3,000 to **Believers Fellowship Church** for the highest bid amount of **\$7,000**; total commission N/A BUYERS PREMIUM.

Project 069SR1005, Parcel 002, SR 1005 Kershaw Rd.

Pamlico County

Conveyance of an approximate 0.250-acre area comprised of one (1) B-class residue having a value of \$1,000 to **David H. Harris** for the highest bid amount of **\$1,000**; total commission N/A BUYERS PREMIUM.

Project B-4594/B-5129, Parcel N/A, NC 304

Pamlico County

Conveyance of an approximate 6.940-acre area comprised of two (2) B-class and two (2) residues having a value of \$2,500 to **Pamela W. Gross** for the highest bid amount of **\$2,350**; total commission N/A BUYERS PREMIUM.

Project 2631, Parcel N/A, NC 55

Pamlico County

Conveyance of an approximate 0.710-acre area comprised of one (1) B-class residue having a value of \$10,000 to **Jesse Braxton Cahoon & Teresa Scott Cahoon** for the highest bid amount of **\$25,000**; total commission N/A BUYERS PREMIUM.

Project 8.1230101, Parcel 033, NC 264

Pitt County

Conveyance of an approximate 4.750-acre area comprised of one (1) C-class residue having a value of \$1,000 to **John Redden & Miriam N. Lewis** for the highest bid amount of **\$3,500**; total commission N/A BUYERS PREMIUM.

NCDOT October 2020 Board of Transportation Agenda

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (Continued)

(Division 2) (Continued)

Project R-1022D, Parcel 004, US 264

Pitt County

Conveyance of an approximate 5.910-acre area comprised of one (1) landlocked B-class residue having a value of \$7,200 to **HPD, LLC** for the highest bid amount of **\$12,000**; total commission N/A BUYERS PREMIUM.

Project R-0218A, Parcel 157, US 13

Pitt County

Conveyance of an approximate 0.030-acre area comprised of one (1) C-class residue having a value of \$100 to **Van IV and Taylor and Carson, LLC** for the highest bid amount of **\$200**; total commission N/A BUYERS PREMIUM.

Project R-0218A, Parcel 004, US 13

Pitt County

Conveyance of an approximate 0.670-acre area comprised of one (1) landlocked B-class residue having a value of \$4,500 to **Greenville Grain I, LLC** for the highest bid amount of **\$4,500**; total commission N/A BUYERS PREMIUM.

(Division 3)

Project 8.1223302, Parcel N/A, NC 24

Duplin County

Conveyance of an approximate 1.150-acre area comprised of one (1) B-class residue, having a value of \$4,000 to **Jose Humberto Zambrano-Zamora** for the highest bid amount of **\$4,000**; total commission \$250

(Division 4)

Project 9.8043150, Parcel N/A, US 64

Edgecombe County

Conveyance of an approximate 0.030-acre area comprised of one (1) C-class residue, having a value of \$100 to **William Ashley Grimes** for the highest bid amount of **\$100**; total commission N/A BUYERS PREMIUM.

Project 8.11373, Parcel N/A, US 158

Halifax County

Conveyance of an approximate 0.030-acre area comprised of one (1) landlocked C-class residue, having a value of \$300 to **Dilette Properties, LLC** for the highest bid amount of **\$360**; total commission N/A BUYERS PREMIUM.

Project R-1030AB, Parcel 014, US 117

Wayne County

Conveyance of an approximate 2.920-acre area comprised of one (1) landlocked B-class residue, having a value of \$8,500 to **Dilette Properties, LLC** for the highest bid amount of **\$8,650**; total commission N/A BUYERS PREMIUM.

NCDOT October 2020 Board of Transportation Agenda

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (Continued)

(Division 4) (Continued)

Project R-1030BB, Parcel 016, US 117

Wilson County

Conveyance of an approximate 8.820-acre area comprised of one (1) landlocked B-class residue, having a value of \$6,000 to **Kourtney Torres** for the highest bid amount of **\$6,200**; total commission N/A BUYERS PREMIUM.

(Division 5)

Project I-0306DB, Parcel 050, I- 85

Durham County

Conveyance of an approximate 0.030-acre area comprised of one (1) landlocked C-class residue, having a value of \$225 to **Edgar M. Arevalo** for the highest offer amount of **\$1,500**; total commission \$500.

Project 4154, Parcel N/A, I-85

Durham County

Conveyance of an approximate 0.610-acre area comprised of one (1) landlocked B-class residue, having a value of \$2,500 to **Earnest L. Shannon** for the highest offer amount of **\$2,500**; total commission \$2,500.

Project 4154, Parcel 011, I-85

Durham County

Conveyance of an approximate 0.030-acre area comprised of one (1) landlocked C-class residue, having a value of \$700 to **Jorgue Samuel Martinez** for the highest offer amount of **\$750**; total commission \$500.

Project 4154, Parcel N/A, I-85

Durham County

Conveyance of an approximate 0.247-acre area comprised of one (1) landlocked B-class residue, having a value of \$3,500 to **Earnest L. Shannon** for the highest offer amount of **\$3,700**; total commission \$2,500.

Project N/A, Parcel N/A, NC 39

Vance County

Conveyance of an approximate 0.020-acre area comprised of one (1) C-class residue, having a value of \$120 to **Falkner Fundraising LLC** for the highest offer amount of **\$755**; total commission \$500.

Project U-2527, Parcel 028, Henderson Outer Loop

Vance County

Conveyance of an approximate 0.110-acre area comprised of one (1) landlocked C-class residue, having a value of \$375 to **Chrystal Curry** for the highest offer amount of **\$750**; total commission \$500.

NCDOT October 2020 Board of Transportation Agenda

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (Continued)

(Division 5) (Continued)

Project U-2527, Parcel 011, Henderson Outer Loop Vance County

Conveyance of an approximate 0.070-acre area comprised of one (1) landlocked C-class residue, having a value of \$525 to **Chrystal Curry** for the highest offer amount of **\$750**; total commission \$500.

Project U-2527, Parcel 034, 034c, 034e, 034g, 043 & 047, Henderson Outer Loop Vance County

Conveyance of an approximate 5.320-acre area comprised of 10 (10) landlocked B-class residue, having a value of \$18,375 to **Dameisha Harris, Taneisha Jordan & Danielle Harris** for the highest offer amount of **\$27,400**; total commission \$25,000.

Project R-2000C, Parcel 926, I-540 Wake County

Conveyance of an approximate 0.520-acre area comprised of one (1) landlocked B-class residue, having a value of \$15,000 to **Breanna Raye Harris & Devin Reese Plants** for the highest offer amount of **\$20,000**; total commission \$2,500.

(Division 6)

Project N/A, Parcel N/A, NC 211 Bladen County

Conveyance of an approximate 0.080-acre area comprised of one (1) C-class residue, having a value of \$450 to **William Ashley Grimes** for the highest bid amount of **\$498**; total commission N/A BUYERS PREMIUM.

Project R-2562B, Parcel 043, NC 87 Bladen County

Conveyance of an approximate 0.130-acre area comprised of one (1) C-class residue, having a value of \$1,500 to **Danny S. Brisson & Teresa M. Brisson** for the highest bid amount of **\$1,800**; total commission N/A BUYERS PREMIUM.

Project N/A, Parcel N/A, US 401 Cumberland County

Conveyance of an approximate 0.010-acre area comprised of one (1) C-class residue, having a value of \$100 to **NYX Group** for the highest bid amount of **\$100**; total commission N/A BUYERS PREMIUM.

Project X-0002DA, Parcel 006, US 401 Cumberland County

Conveyance of an approximate 0.010-acre area comprised of one (1) C-class residue, having a value of \$50 to **Robert L. Ostendorf** for the highest bid amount of **\$250**; total commission N/A BUYERS PREMIUM.

NCDOT October 2020 Board of Transportation Agenda

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (Continued)

(Division 6) (Continued)

Project X-0002DA, Parcel 011, US 401 Cumberland County

Conveyance of an approximate 0.060-acre area comprised of one (1) C-class residue, having a value of \$50 to **William Ashely Grimes** for the highest bid amount of **\$110**; total commission N/A BUYERS PREMIUM.

Project I-0004, Parcel 010, I-95 Cumberland County

Conveyance of an approximate 0.260-acre area comprised of one (1) landlocked B-class residue, having a value of \$50 to **William Ashley Grimes** for the highest bid amount of **\$150**; total commission N/A BUYERS PREMIUM.

Project U-0508B, Parcel 014, NC 87 Cumberland County

Conveyance of an approximate 0.100-acre area comprised of one (1) C-class residue, having a value of \$50 to **William Ashley Grimes** for the highest bid amount of **\$120**; total commission N/A BUYERS PREMIUM.

Project R-0513C, Parcel 013, US 74 Robeson County

Conveyance of an approximate 0.2.490-acre area comprised of two (2) landlocked B-class residues having a value of \$3,000 to **Dilette Properties, LLC** for the highest bid amount of **\$3,500**; total commission N/A BUYERS PREMIUM.

(Division 7)

Project U-3303A, Parcel 071-072, I-40 Alamance County

Conveyance of an approximate 0.370-acre area comprised of one (1) A-class residue, having a value of \$16,000 to **Mario Benitez** for the highest offer amount of **\$15,300**; total commission \$3,000.

Project U-3303A, Parcel 901, I-40 Alamance County

Conveyance of an approximate 0.340-acre area comprised of one (1) A-class residue, having a value of \$16,000 to **Mark Lindsay** for the highest offer amount of **\$23,500**; total commission \$3,000.

Project U-3303B, Parcel 056, I-40 Alamance County

Conveyance of an approximate 0.250-acre area comprised of one (1) A-class residue, having a value of \$15,000 to **Chanthavilay Phothisen** for the highest offer amount of **\$14,000**; total commission \$3,000.

NCDOT October 2020 Board of Transportation Agenda

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (Continued)

(Division 7) (Continued)

Project U-2524AB, Parcel 075, Greensboro Western Loop Guilford County

Conveyance of an approximate 0.200-acre area comprised of two (2) A-class residues, having a value of \$31,250 to **Hispanos, Inc.** for the highest offer amount of **\$28,250**; total commission \$3,000.

Project 8.25310, Parcel 044, E. Gate City Blvd. Guilford County

Conveyance of an approximate 0.180-acre area comprised of one (1) A-class residue, having a value of \$9,000 to **Trinity Construction and Development, LLC** for the highest offer amount of **\$8,100**; total commission \$3,000.

Project U-2525A, Parcel 096, US 70 Guilford County

Conveyance of an approximate 0.140-acre area comprised of one (1) A-class residue, having a value of \$9,100 to **Olutunde Atanda-Ogunleye** for the highest offer amount of **\$8,500**; total commission \$3,000.

Project R-2612B, Parcel 007-009, US 421 Guilford County

Conveyance of an approximate 1.340-acre area comprised of one (1) A-class and one (1) B-class residue, having a value of \$28,600 to **Jesus Vaca-Salazar and Rosa Maria Rivera Toledo** for the highest offer amount of **\$28,600**; total commission \$3,000.

(Division 8)

Project N/A, Parcel N/A, I-85 Randolph County

Conveyance of an approximate 0.090-acre area comprised of one (1) landlocked C-class residue, having a value of \$525 to **Letitia Quarles** for the highest offer amount of **\$850**; total commission \$500.

Project I-0022, Parcel N/A, I-85 Randolph County

Conveyance of an approximate 0.350-acre area comprised of one (1) landlocked C-class residue, having a value of \$3,200 to **Allie Payton Joines** for the highest offer amount of **\$3,200**; total commission \$500.

Project 8.15790, Parcel 190, US 220 Randolph County

Conveyance of an approximate 0.050-acre area comprised of one (1) landlocked C-class residue, having a value of \$375 to **Daniel Stephen Chiotis** for the highest offer amount of **\$1,275**; total commission \$500.

NCDOT October 2020 Board of Transportation Agenda

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (Continued)

(Division 8) (Continued)

Project I-0022, Parcel N/A, I-85

Randolph County

Conveyance of an approximate 0.030-acre area comprised of one (1) landlocked C-class residue, having a value of \$22.50 to **Allie Payton Joines** for the highest offer amount of **\$750**; total commission \$500.

Project I-0022, Parcel N/A, I-85

Randolph County

Conveyance of an approximate 0.060-acre area comprised of one (1) landlocked C-class residue, having a value of \$412 to **Allie Payton Joines** for the highest offer amount of **\$750**; total commission \$500.

Project R-0512C, Parcel 044, US 74

Richmond County

Conveyance of an approximate 1.720-acre area comprised of one (1) landlocked B-class residue, having a value of \$2,500 to **Bilal G. Muhammand** for the highest offer amount of **\$2,500**; total commission \$2,500.

Project R-0512D, Parcel 009, US 74

Richmond County

Conveyance of an approximate 0.200-acre area comprised of one (1) landlocked B-class residue, having a value of \$2,750 to **Allie Payton Joines** for the highest offer amount of **\$2,750**; total commission \$2,500.

(Division 9)

Project 8.28307, Parcel N/A, NC 67

Forsyth County

Conveyance of an approximate 0.240-acre area comprised of one (1) landlocked B-class residue, having a value of \$1,200 to **Norman W. Burgess & Susan M. King** for the highest bid amount of **\$1,300**; total commission N/A BUYERS PREMIUM.

Project U-0613, Parcel 004, I-85

Rowan County

Conveyance of an approximate 0.373-acre area comprised of one (1) A-class residue, having a value of \$16,500 to **Allman Properties** for the highest bid amount of **\$18,000**; total commission N/A BUYERS PREMIUM.

Project N/A, Parcel N/A, US 70

Rowan County

Conveyance of an approximate 0.580-acre area comprised of one (1) A-class residue, having a value of \$7,850 to **Town of Cleveland** for the highest bid amount of **\$7,000**; total commission N/A BUYERS PREMIUM.

NCDOT October 2020 Board of Transportation Agenda

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (Continued)

(Division 9) (Continued)

Project I-2511CB, Parcel 902, I-85

Rowan County

Conveyance of an approximate 0.570-acre area comprised of one (1) A-class residue, having a value of \$1,225 to **Marvin A. Cress, Jr.** the highest bid amount of **\$1,200**; total commission N/A BUYERS PREMIUM.

(Division 10)

Project 8.1650902, Parcel N/A, US 74

Anson County

Conveyance of an approximate 0.060-acre area comprised of one (1) landlocked C-class residue, having a value of \$100 to **Real Estate Builders, LLC** for the highest offer amount of **\$100**; total commission \$1,250.

Project N/A, Parcel N/A, NC 109

Anson County

Conveyance of an approximate 0.097-acre area comprised of one (1) landlocked C-class residue, having a value of \$100 to **Real Estate Builders, LLC** for the highest offer amount of **\$100**; total commission \$1,250.

Project 8.1650902, Parcel N/A, US 74

Anson County

Conveyance of an approximate 0.055-acre area comprised of one (1) landlocked C-class residue, having a value of \$250 to **Real Estate Builders, LLC** for the highest offer amount of **\$250**; total commission \$1,250.

Project 8.1650902, Parcel N/A, US 74

Anson County

Conveyance of an approximate 0.010-acre area comprised of one (1) landlocked C-class residue, having a value of \$50 to **Real Estate Builders, LLC** for the highest offer amount of **\$50**; total commission \$1,250.

Project 8.1650902, Parcel N/A, US 74

Anson County

Conveyance of an approximate 0.160-acre area comprised of one (1) landlocked C-class residue, having a value of \$100 to **Real Estate Builders, LLC** for the highest offer amount of **\$100**; total commission \$1,250.

Project R-2248BB, Parcel 067, I-485

Mecklenburg County

Conveyance of an approximate 0.730-acre area comprised of one (1) A-class residue, having a value of \$37,000 to **AMDM Investments, LLC** for the highest offer amount of **\$37,000**; total commission \$3,700.

NCDOT October 2020 Board of Transportation Agenda

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (Continued)

(Division 10) (Continued)

Project U-0209D, Parcel 268, US 74 Mecklenburg County

Conveyance of an approximate 0.150-acre area comprised of one (1) landlocked B-class residue, having a value of \$1,000 to **AMDM Investments, LLC** for the highest offer amount of **\$1,000**; total commission \$2,500.

Project R-2248B, Parcel N/A, I-485 Mecklenburg County

Conveyance of an approximate 0.200-acre area comprised of one (1) A-class residue, having a value of \$13,000 to **AMDM Investments, LLC** for the highest offer amount of **\$13,000**; total commission \$2,500.

Project R-0967CC, Parcel 104, NC 24 Stanly County

Conveyance of an approximate 0.250-acre area comprised of one (1) landlocked B-class residue, having a value of \$1,000 to **AMDM Investments, LLC** for the highest offer amount of **\$1,000**; total commission \$2,500.

Project R-0967CC, Parcel N/A, NC 24 Stanly County

Conveyance of an approximate 0.660-acre area comprised of one (1) landlocked B-class residue, having a value of \$1,375 to **AMDM Investments, LLC** for the highest offer amount of **\$1,375**; total commission \$2,500.

Project R-0967CC, Parcel N/A, NC 24 Stanly County

Conveyance of an approximate 0.810-acre area comprised of one (1) landlocked B-class residue, having a value of \$1,375 to **AMDM Investments, LLC** for the highest offer amount of **\$1,375**; total commission \$2,500.

Project N/A, Parcel N/A, NC 49 Stanly County

Conveyance of an approximate 0.950-acre area comprised of one (1) landlocked B-class residue, having a value of \$1,375 to **AMDM Investments, LLC** for the highest offer amount of **\$1,375**; total commission \$2,500.

Project R-0967CC, Parcel N/A, NC 24 Stanly County

Conveyance of an approximate 0.130-acre area comprised of one (1) landlocked B-class residue, having a value of \$250 to **AMDM Investments, LLC** for the highest offer amount of **\$250**; total commission \$2,500.

NCDOT October 2020 Board of Transportation Agenda

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (Continued)

(Division 10) (Continued)

Project R-0967CC, Parcel 104, NC 24 Stanly County

Conveyance of an approximate 0.480-acre area comprised of one (1) landlocked B-class residue, having a value of \$1,375 to **AMDM Investments, LLC** for the highest offer amount of **\$1,375**; total commission \$2,500.

(Division 11)

Project R-2239AC, Parcels 006A-007A, US 421 Wilkes County

Conveyance of an approximate 0.390-acre area comprised of two (2) A-class residues, having a value of \$1,475 to **Peggy Byers** for the highest bid amount of **\$1,500**; total commission N/A BUYERS PREMIUM.

Project R-2239AC, Parcels 007-008-009, US 421 Wilkes County

Conveyance of an approximate 0.670-acre area comprised of two (2) A-class and one (1) C-class residues, having a value of \$1,950 to **Anthony and Wilma Shoupe** for the highest bid amount of **\$3,000**; total commission N/A BUYERS PREMIUM.

Project R-2240A, Parcels 072, US 421 Wilkes County

Conveyance of an approximate 0.630-acre area comprised of one (1) B-class residue, having a value of \$2,975 to **Dennis E. and Leslya T. Phipps** for the highest bid amount of **\$4,500**; total commission N/A BUYERS PREMIUM.

(Division 12)

Project 9.7122902, Parcel 005-009-010, US 74 Cleveland County

Conveyance of an approximate 0.779-acre area comprised of one (1) A-class residue, having a value of \$31,000 to **Joseph G. Patterson Jr. and wife, Laura G. Patterson** for the highest offer amount of **\$29,000**; total commission \$2,900.

Project U-2408, Parcel 070, NC 274 Gaston County

Conveyance of an approximate 0.150-acre area comprised of one (1) landlocked B-class residue, having a value of \$500 to **Jeff Williams** for the highest offer amount of **\$1,100**; total commission \$1,000.

Project N/A, Parcel N/A, NC 279 Gaston County

Conveyance of an approximate 1.178-acre area comprised of one (1) A-class residue, having a value of \$16,000 to **James R. and Gena Norton** for the highest offer amount of **\$14,500**; total commission \$1,450.

NCDOT October 2020 Board of Transportation Agenda

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (Continued)

(Division 14)

Project R-2224, Parcel 010B, NC 107

Haywood County

Conveyance of an approximate 0.110-acre area comprised of one (1) landlocked C-class residue, having a value of \$4,500 to **Darrell Swanger** for the highest bid amount of **\$8,600**; total commission N/A BUYERS PREMIUM.

Project R-2102, Parcel 006, US 19

Haywood County

Conveyance of an approximate 0.28-acre area comprised of one (1) landlocked B-class residue, having a value of \$10,000 to **James Brian Hamilton and Jolene Norris Hamilton** for the highest bid amount of **\$20,500**; total commission N/A BUYERS PREMIUM

Project A-0007B, Parcel 103, US 441

Jackson County

Conveyance of an approximate 0.109-acre area comprised of one (1) landlocked C-class residue, having a value of \$1,000 to **Lyman Dowdy Bradley** for the highest bid amount of **\$1,258.29**; total commission N/A BUYERS PREMIUM

Project MA14050R, Parcel 004, SR 1323 Slope St.

Swain County

Conveyance of an approximate 0.060-acre area comprised of one (1) landlocked C-class residue, having a value of \$3,500 to **Karen Edwards Rawls** for the highest bid amount of **\$10,500**; total commission N/A BUYERS PREMIUM

NCDOT October 2020 Board of Transportation Agenda

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 7)

**Project 34820.2.18, Parcel U-2524C 021 & 853, Horse Pen Creek Road, Greensboro
Guilford County**

Conveyance of an approximate 2.195 acre residual parcels having a combined appraised value of \$9,125 to Caldwell Academy, the only interested adjacent owner for the sum of **\$6,210**.

**Project 34483.2.3, Parcel R-2612B 039, US 421 at SR 3418 (Neelley Road)
Guilford County**

Conveyance of approximately 0.29 acre residual parcel having an appraised value of \$2,350 to Thomas C. McIntosh, a married man, the only interested adjacent owner for the sum of **\$2,350**.

**Project 34483.2.3, Parcel R-2612B 039, US 421 at SR 3418 (Neelley Road)
Guilford County**

Conveyance of approximately 0.29 acre residual parcel having an appraised value of \$2,350 to Virgil Edward Thomas and Carrie Jeanette Coble Thomas, Co-Trustee of the V.E. and C.J. Thomas Family Trust Created on July 20, 2012, the only interested adjacent owner for the sum of **\$2,350**.

(Division 13)

**Project 6.841027, Parcel R-2611B 032, NC 151 from just North of SR 3454, Lower
Gladly Fork Road, to Just South of US 19-23/74
Buncombe County**

Conveyance of 0.570 acre residual parcel having an appraised value of \$19,675 to Charles E. Falk A/W Janice L. Falk, the only interested adjacent owners for the sum of **\$19,675**.

NCDOT October 2020 Board of Transportation Agenda

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 4)

**Project No. 8.1125703 (6.801773); I.D. No. U-0073D; US 64-A near SR 1250
(Springfield Road) in City of Rocky Mount
Edgecombe County**

Disposal of approximately 0.6 acre surplus right of way to Janice Peele for no consideration.

APPROVAL OF SURPLUS RIGHT OF WAY	1 PROJECT(S)	\$ 0.00
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R-ITEM SUMMARY	94 PROJECT(S)	TOTAL: \$ 521,561.29
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**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE
APPROPRIATIONS
FISCAL YEAR 2020 - 2021**

At the time of preparation of the August 13, 2020 agenda item House Bill 77 had become Session Law. Accordingly, it was recommended to move forward with an allocation of General Maintenance Reserve, Roadside Environmental, Contract Resurfacing, Pavement Preservation, Bridge Program, and Bridge Preservation funds in accordance with Session Law 2020-91. In addition to the funds made available per House Bill 77, additional funding was made available for GMR related to non-declared emergency expenditures per Senate Bill 356, Session Law 2019-251.

In conjunction with OSBM, the Department has determined it best to create a new G/L account, for budgeting purposes, under General Maintenance Reserve specifically for non-declared emergencies. As a result, it is recommended to redistribute General Maintenance Reserve funding as detailed in Table 1 on Page 2.

Division performance against spend targets for all programs will continue to be tracked both monthly and quarterly to allow for necessary adjustments.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE
APPROPRIATIONS
FISCAL YEAR 2020 - 2021**

Table 1 – MAINTENANCE ALLOCATION SUMMARY

<u>SCHEDULE I(a) – GENERAL MAINTENANCE RESERVE</u>	<u>ORIGINAL ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
Road and Bridge Maintenance	488,214,396	(87,231,212)	400,983,184
Asset Maintenance and Operation	12,966,307	0	12,966,307
Emergency	0	(6,500,000)	(6,500,000)
Research and Development	8,571,217	0	8,571,217
State and Federal Obligation	11,480,000	0	11,480,000
FY 2021 Cashflow Repayment	250,194,866	0	250,194,866
Cashflow from FY 2022	(220,194,866)	0	(220,194,866)
Subtotal	\$551,231,920	(\$93,731,212)	\$457,500,708
<u>SCHEDULE I(b) – GENERAL MAINTENANCE RESERVE EMERGENCIES</u>			
Division Snow & Ice	0	60,000,000	60,000,000
Emergency	0	33,731,212	33,731,212
Subtotal	\$0	\$93,731,212	\$93,731,212
<u>SCHEDULE II - ROADSIDE ENVIRONMENTAL</u>			
Division Distribution	90,689,761	0	90,689,761
Asset Maintenance and Operation	310,000	0	310,000
State and Federal Obligation	200,000	0	200,000
Transfer from Roadside Environmental Admin	100,000	0	100,000
FY 2021 Cashflow Repayment	20,000,000	0	20,000,000
Cashflow from FY 2022	(20,000,000)	0	(20,000,000)
Subtotal	\$91,299,761	\$0	\$91,299,761
<u>SCHEDULE III – CONTRACT RESURFACING</u>			
Division Distribution	489,890,475	0	489,890,475
Asset Maintenance and Operation	8,850,000	0	8,850,000
FY 2021 Cashflow Repayment	221,739,529	0	221,739,529
Cashflow from FY 2022	(186,739,529)	0	(186,739,529)
Subtotal	\$533,740,475	\$0	\$533,740,475
<u>SCHEDULE IV – PAVEMENT PRESERVATION</u>			
Division Distribution	78,453,133	0	78,453,133
FY 2021 Cashflow Repayment	15,000,000	0	15,000,000
Cashflow from FY 2022	(15,000,000)	0	(15,000,000)
Subtotal	\$78,453,133	\$0	\$78,453,133
<u>SCHEDULE V – BRIDGE PROGRAM</u>			
Division Distribution	115,704,036	0	115,704,036
Central Distribution	131,000,000	0	131,000,000
FY 2021 Cashflow Repayment	20,000,000	0	20,000,000
Subtotal	\$266,704,036	\$0	\$266,704,036
<u>SCHEDULE VI – BRIDGE PRESERVATION</u>			
Division Distribution	30,000,000	0	30,000,000
Central Distribution	30,000,000	0	30,000,000
Subtotal	\$60,000,000	\$0	\$60,000,000
Grand Total	\$1,581,429,325	\$0	\$1,581,429,325

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE
APPROPRIATIONS
FISCAL YEAR 2020 - 2021**

SCHEDULE I(a) – GENERAL MAINTENANCE RESERVE

With creation of the new G/L account for the non-declared emergency budget, it is recommended to redistribute the newly established Emergency Base Budget of \$93,731,212 from General Maintenance Reserve to General Maintenance Reserve for Emergencies. It is recommended to redistribute \$6,500,000 of the Snow & Ice fund balance, previously funded with General Maintenance Reserve, to the Divisions for Road and Bridge Maintenance. Of the remaining \$87,231,212, \$60,000,000 will be redistributed to General Maintenance Reserve Emergencies based on each Division's 5-year average of Snow & Ice expenditures. The remaining \$27,231,212 is redistributed based on previously approved General Maintenance Reserve formula allocation.

Recommended General Maintenance Reserve adjustments are detailed in Table 2 below:

Table 2 – GENERAL MAINTENANCE RESERVE

<u>DIVISION</u>	<u>ORIGINAL ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
1	29,788,019	(3,501,758)	26,286,261
2	29,734,614	(3,086,974)	26,647,640
3	30,757,303	(2,875,093)	27,882,210
4	31,951,465	(4,911,410)	27,040,055
5	46,378,375	(7,917,419)	38,460,956
6	28,942,832	(3,157,995)	25,784,837
7	46,139,319	(9,893,775)	36,245,544
8	31,529,904	(4,188,300)	27,341,604
9	35,121,455	(8,332,767)	26,788,688
10	38,359,281	(5,355,893)	33,003,388
11	32,277,375	(10,207,157)	22,070,218
12	31,845,255	(4,859,168)	26,986,087
13	36,740,314	(11,029,352)	25,710,962
14	38,648,885	(7,914,151)	30,734,734
Subtotal	\$488,214,396	(\$87,231,212)	\$400,983,184
Asset Maintenance & Operations	12,966,307	0	12,966,307
Emergencies	0	(6,500,000)	(6,500,000)
Research and Development	8,571,217	0	8,571,217
State and Federal Obligation	11,480,000	0	11,480,000
Cashflow Payback	30,000,000	0	30,000,000
Subtotal	\$63,017,524	(\$6,500,000)	\$56,517,524
Grand Total	\$551,231,920	(\$93,731,212)	\$457,500,708

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE
APPROPRIATIONS
FISCAL YEAR 2020 - 2021**

SCHEDULE I(b) – GENERAL MAINTENANCE RESERVE EMERGENCIES

General Maintenance Reserve Emergencies was established in FY 2021 for funding non-declared emergency events.

Division Administration

- Snow & Ice operations will be a direct allocation to the Divisions based on a pro-rata share of the 5-year average expenditures

Enterprise Program

- Funds are used to cover Snow & Ice equipment purchases and unanticipated expenditures for non-declared emergency operations, excluding Snow & Ice operations

Recommended General Maintenance Reserve Emergencies adjustments are detailed in Table 3 below:

Table 3 – GENERAL MAINTENANCE RESERVE EMERGENCIES

<u>DIVISION</u>	<u>ORIGINAL ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
1	0	1,483,495	1,483,495
2	0	1,220,119	1,220,119
3	0	778,396	778,396
4	0	2,630,153	2,630,153
5	0	5,298,725	5,298,725
6	0	1,059,775	1,059,775
7	0	7,758,538	7,758,538
8	0	1,910,335	1,910,335
9	0	6,468,319	6,468,319
10	0	3,266,981	3,266,981
11	0	8,294,383	8,294,383
12	0	2,747,621	2,747,621
13	0	9,169,009	9,169,009
14	0	7,914,151	7,914,151
Subtotal	\$0	\$60,000,000	\$60,000,000
Emergencies	0	33,731,212	33,731,212
Grand Total	\$0	\$93,731,212	\$93,731,212

Item S Summary: 2 Actions totaling \$0.00

September 24, 2020

MEMORANDUM TO: Board of Transportation

FROM: Transportation Planning Division

SUBJECT: Submission of the Cabarrus-Rowan Metropolitan Planning Organization
Comprehensive Transportation Plan for Mutual Adoption by the Board of
Transportation

The Transportation Planning Division has worked cooperatively with the Cabarrus-Rowan Metropolitan Planning Organization (CRMPO) on amendments to their Comprehensive Transportation Plan (CTP). The plan was adopted by the CRMPO on August 26, 2020.

The plan is based on an analysis of existing and projected travel and land use, public involvement, and field investigations of recommended improvements. It is located on the web at:

https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Cabarrus-Rowan

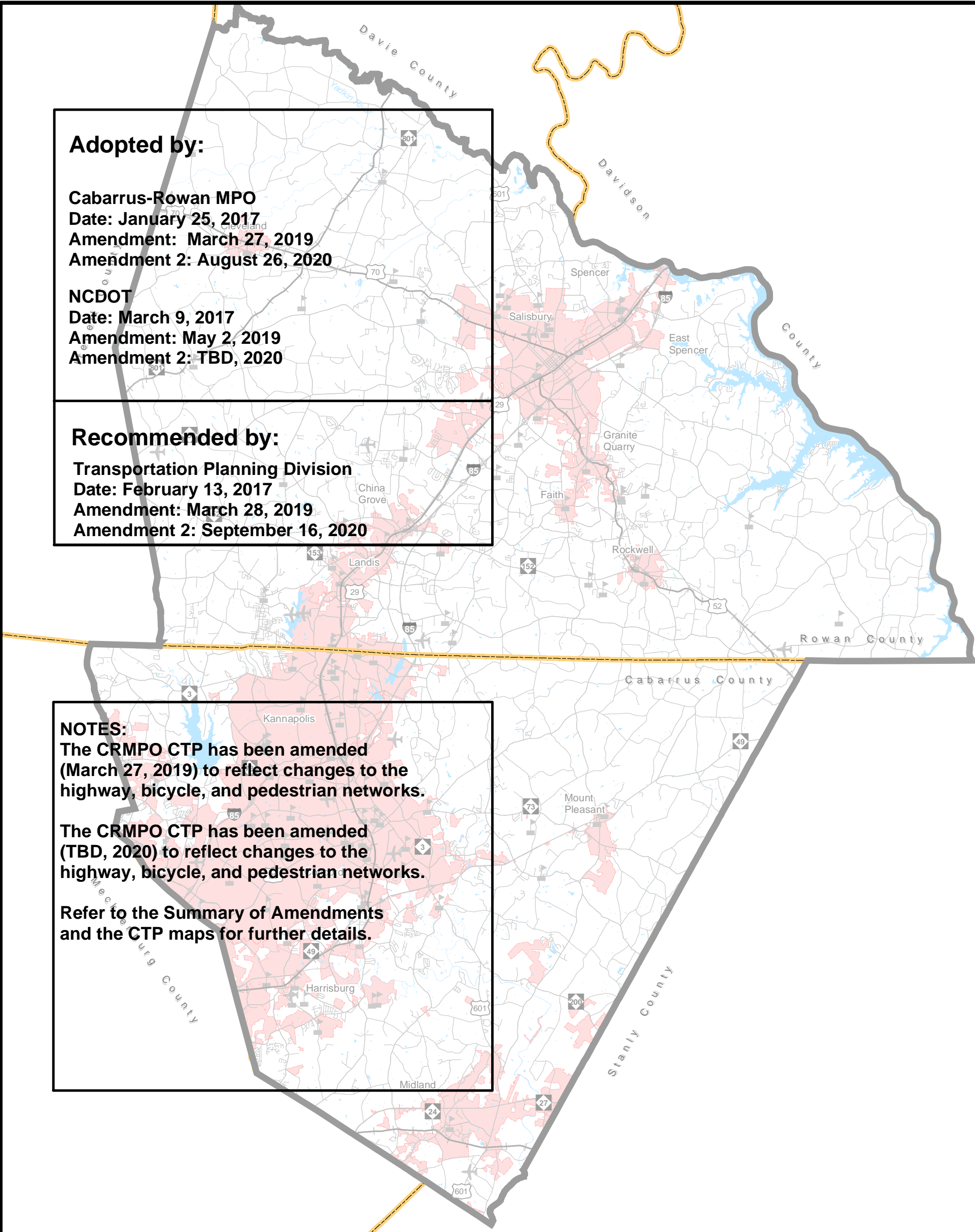
The Transportation Planning Division recommends the mutual adoption of the amended CRMPO Comprehensive Transportation Plan as shown on the attached map, with a recommendation date of September 16, 2020.

Sincerely,

Jamal Alavi

Jamal Alavi, P.E.
Director, Transportation Planning Division

Attachment



Adopted by:

Cabarrus-Rowan MPO
Date: January 25, 2017
Amendment: March 27, 2019
Amendment 2: August 26, 2020

NCDOT
Date: March 9, 2017
Amendment: May 2, 2019
Amendment 2: TBD, 2020

Recommended by:

Transportation Planning Division
Date: February 13, 2017
Amendment: March 28, 2019
Amendment 2: September 16, 2020


NOTES:
The CRMPO CTP has been amended (March 27, 2019) to reflect changes to the highway, bicycle, and pedestrian networks.


The CRMPO CTP has been amended (TBD, 2020) to reflect changes to the highway, bicycle, and pedestrian networks.


Refer to the Summary of Amendments and the CTP maps for further details.


Sheet 1	Adoption Sheet
Sheet 2	Highway Map
Sheet 3	Public Transportation and Rail Map
Sheet 4	Bicycle Map
Sheet 5	Pedestrian Map


Legend


 School


 Airport


 Roads

 Railroad

 Water Bodies

 Municipal Boundary

 MPO Boundary

 County Boundary

0

1.5

3

6

Miles

N

W

E

S

Sheet 1 of 5

Base map date: February 19, 2020

69 Refer to CTP document for more details

Cabarrus-Rowan

MPO

AMENDED

RECOMMENDED

Cabarrus Rowan Metropolitan

Planning Organization

North Carolina

Comprehensive

Transportation Plan

Plan date: September 26, 2016

Revision date: March 26, 2019

Revision 2 date: March 10, 2020

NORTH CAROLINA BOARD OF TRANSPORTATION

There will be no Item V submitted to the
Board for approval at the
October 8, 2020 Board meeting.

Committee Reports

FAST Committee – Committee Chairman Lathrop provided a summary of the committee's meeting topics that included an update from presentation from Alpesh Patel of Cambridge Systematics presented on a subset analysis from the NC Moves 2050, the analysis tailored to look at the next 10 plus years of needs vs revenues forecast for NCDOT. The analysis is used to inform the NC First Commission's work and help frame some of the thinking around their recommendations. Mr. Patel explained the forecast was designed around year 2032. Estimates were built upon backlog (deferred needs for capital, asset and statewide needs based on year 2018) and short-term needs, additional investments needed to address growing transportation needs over the next 3 plus years. Transportation needs are expected to be around \$118B in 2032, which is expected to be two times more than available revenue. The 2032 Revenue Forecast was shown across various futures (Innovative, Globally Connected, Renewed, and Unstable Influences). The consensus revenue forecast across the futures is \$75B and the consensus revenue forecast adjusted for inflation is \$63B. The gap between the cumulative 2032 needs and revenues is expected to be \$43B without inflation and \$55B if adjusted for inflation. The analysis shows NCDOT would need an average annual revenue increase of about \$3.3B to keep up with the needs.

Stephanie King, Chief Financial Officer (CFO), presented the SFY 2021 and SFY 2022 Spend Plan. She informed the committee that the Office of State Budget and Management had approved the plan late yesterday (Tuesday, October 6). The Revenues included in the Spend Plan are from the consensus revenue forecast and are considered conservative. The actual revenues for July and August were more than projected. For expenditures, Mrs. King stated staff had gone back to NCDOT Business Units to get a month by month expectation to more define the cash payout forecast. As actuals are realized monthly, Financial Management will be reviewing and if there is additional capacity, then those requests will be presented to the Financial Planning Committee, the FAST Committee, and the full Board of Transportation. The FAST Committee voted unanimously to approve the Spend Plan.

Stephanie King, Chief Financial Officer (CFO) also gave an update on the Build NC 2020 bond sale. The Council of State approved the \$700 million Build NC bond sale yesterday (Tuesday, October 6). The Department has signed the MOA with the State Treasurer, the Office of State Budget and Management, and the Office of State Controller. Mrs. King has rating agency presentations next week and she expects the Official Statement to be posted on October 23. She anticipates the pricing process to be complete by October 29 and pre-closing is scheduled for November 11. If this schedule is maintained, then closing will be on November 12. The interest rates are looking very favorable and she anticipates being able to get 1.5% to 1.7% rate (comparatively the 2019 Build NC rate was 2.62%). 45 currently existing projects will be funded with the bond proceeds for a total amount of \$815 million (this includes the original \$700 million par amount plus the premium).

Audit Committee – Committee Chair Perkins provided summary of the committee’s meeting topics that included an update from Mary Morton, Inspector General. Mary Morton presented the proposed FYE 2021 Internal Audit work plan to the Audit Committee and provided the following regarding the proposed plan: Introduction, background and development of the work plan in accordance with auditing standards. The risk assessment methodology used to develop the work plan to include:

- o Eight risk categories were identified: Financial Management, Operations, Information Security Management, Human Capital, Management/Information/Communication, Compliance, CARES Act and COVID-19 Pandemic.
- o Assessment Questionnaires were developed and distributed to various levels of management throughout the Department and discussions held.
- o Risk Matrix was utilized to score all risks - with the highest areas of risk identified in the Financial Management, Operations, Information Security and CARES Act categories.
- o Auditable activities were identified.

The proposed Internal Audit work plan was then developed to include audits in progress, carryforward engagement from the FYE 2020 plan, reoccurring annual engagement and engagements resulting from the risk assessment. The Committee also requested inclusion of additional audits related to DMV processes involving check collections and deposits, property tax collections and related credit card use. • The Committee approved to present the proposed FYE 2021 Internal Audit plan to the full Board for review and Committee will then approve during the November 2020 meeting.

Road Naming Committee – Committee Chair Fox provided a summary of the committee’s meeting topics that included an update from State Traffic Engineer Kevin Lacy who presented an overview of the Road/Bridge/Ferry Naming Committee to the committee for the new members.

- Committee responsibilities were reviewed,
- Naming versus Honorary Designation was discussed
- A committee recap was given

Upcoming events were discussed.

Advanced Technologies Committee – Committee Vice-Chair Jordan provided summary of the committee’s meeting topics that included an update on the Committee Overview and Planning Session.

Highlights:

- There was excitement around the use of drone technology use with medicine delivery through WakeMed Hospital
- The IVP implemented by the Aviation Division on how to manage air space 25 ft. and below was highlighted as well as being 1 of 10 groups to receive waivers for tracking traffic patterns
- Looking forward to seeing expanding the drone efforts to deliver food in the future and for transportation innovation companies to standardize drones and be strategic.
- Vice Chairwoman Valerie Jordan asked that a survey be sent to the board members to collect any new ideas for the ATC for the future.

Chief Deputy Secretary Howard explained the Advanced Technology Committee to new board members and how the committee started based on Secretary Trogon’s future vision.

- An Overview of the ATC survey and the NCDOT’s revised STIC program, emerging Technologies Program, and areas of future interest.
- Explained the NC-TIC mission to board and the different center structures.
- An Overview of the “Building a Culture of Innovation” poster

Neil Mastin, Research & Development Manager, Kristal High, Industry Partnership Consulting, Rebecca Gallas, Staff Engineer and Claire Fullerton, Value Management Program Engineer – Preview on Virtual Research & Innovation Summit

Highlights:

- Mr. Mastin discussed components of NCDOT Research Program’s and engaging university resources and pushing boundaries with academia.
- He highlighted the Center of Excellence and Award programs and gave an update on TCE activities which have slowed down due to the Covid-19 pandemic.
- The Innovation Virtual Summit was mentioned that is scheduled for October 13th and 14th. He encouraged participants to attend for the virtual summit which is free and will have a multitude of topics and already has 400 attendees.
- Ms. Rebecca Gallas discussed the FHWA Everyday Counts – 6 biannual programs for 2021-2022, which is a state-based model to identify and deploy proven but underutilized innovations.
- Ms. Gallas highlighted STIC and AID Demo which are also FHWA Innovation Funding Programs.
- Claire Fullerton gave an overview of CLEAR which is an internally developed knowledge management program that gives voice to every NCDOT employee.

- Kristal High gave an overview of the MITTI report, which is a baseline of information on how minorities are currently involved in the transportation industry, identifies opportunities for NCDOT, partners from academia, private industry and other stakeholders to prioritize their work of cohesively diversifying the transportation industry in North Carolina.

Chief Deputy Secretary Howard discussed how the Office of Civil Rights is encouraging small minority businesses to do business with NCDOT.

Department of Motor Vehicles Committee – Committee Chair Clarke provided a summary of the committee’s meeting topics that included an update from Commissioner Torre Jessup, Vehicle Services Director, Portia Manley, Business Services Director, Mark Scaringelli and Rachel Fleming (Consultant) presented information on the following topics.

- Topics: Strategic Plan
- Peak Season & Scorecard Update
- 10 Day Temporary Plate
- DMV HQ Move
- Raleigh Central Services
- Back Office Efficiencies
- Recruitment | Retention
- REAL ID
- Covid-19
- Change Management
- Rocky Mount Move
 - Budget Status
 - Campus Overview | Campus Today
 - Progress Summary

The Chairman reminded members of the Board that the next meeting is scheduled for November 4-5, 2020 in Raleigh, NC.

Adjournment

There being no further business of the Board, Chairman Fox accepted a motion from Vice-Chairman Perkins, seconded by Board Member McGrady.

Chairman Fox shared that he will now conduct a roll call vote on the action item under consideration. When I say your name, please say either yes ("aye") to indicate yes or if opposed, please say "no".

Chairman Fox along with members Perkins, Overholt, Zimmer, Mitchell, Jordan, Hunt, Cody, Mathis, Lathrop, Tillman, Rosenburgh, Tarleton, Clarke, Lail, McGrady, and Wells all voted yes to adjourn the meeting.

The meeting adjourned at 10:36 am.

Michael S. Fox

Chairman Fox

North Carolina Board of Transportation

Attest: Christelle J. Miller

Secretary to the Board of Transportation

Dated this day 8 October 2020.



Welcome

A strategic transportation plan connecting communities across North Carolina, focused on creating a more responsive, diverse, and inclusive transportation system for keeping people and freight moving safely and efficiently.



NC MOVES 2050

CONNECTING YOUR COMMUNITY,
YOUR VOICE AND YOUR FUTURE

Agenda Outline

1. 2050 to 2032 Analysis

- *Differences in Approach, Inputs; COVID Impact*

2. 2032 Revenue Forecast(s) Across Futures

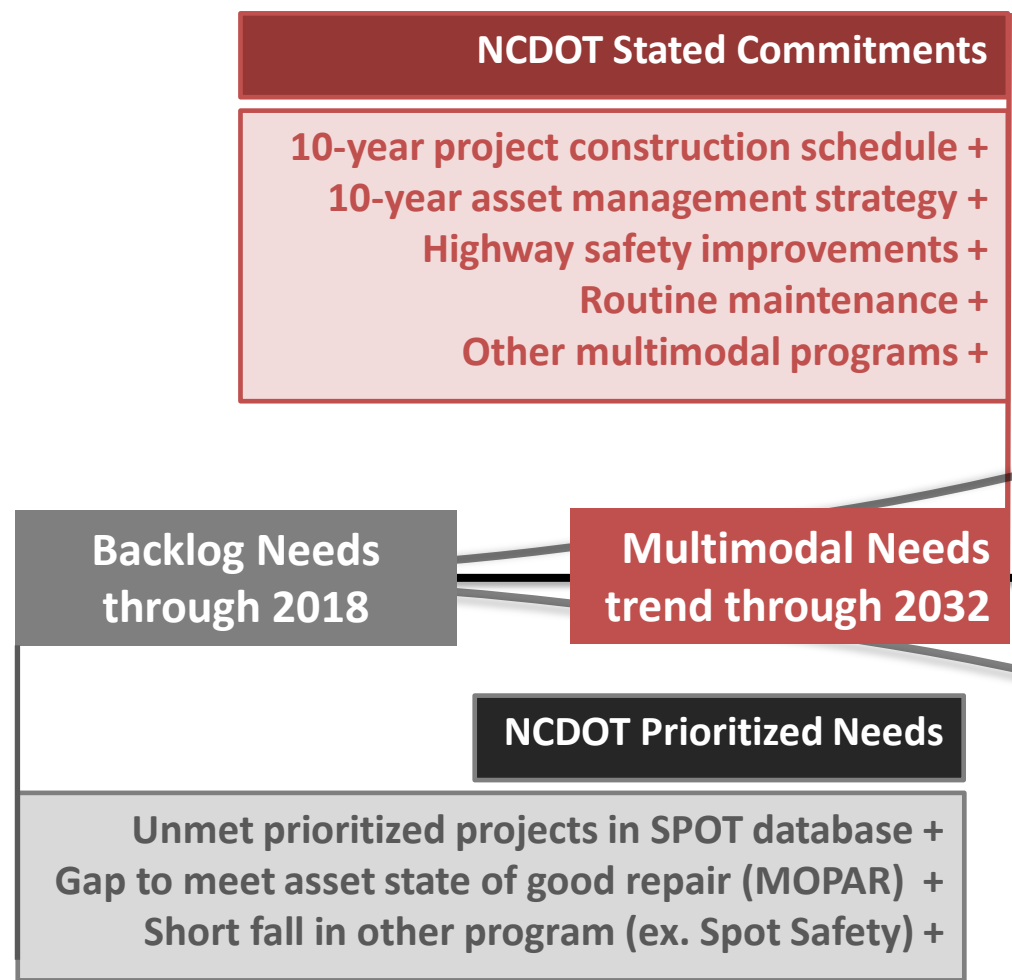
- *Innovative, Globally Connected, Renewed, Unstable Influences*

3. 2032 Consensus Revenue Forecast


- *Needs to Revenue Gap Implications*

4. Questions

Multimodal Needs – 2050 vs 2032 Approach







Revenue Forecast through 2032



Why 2032?

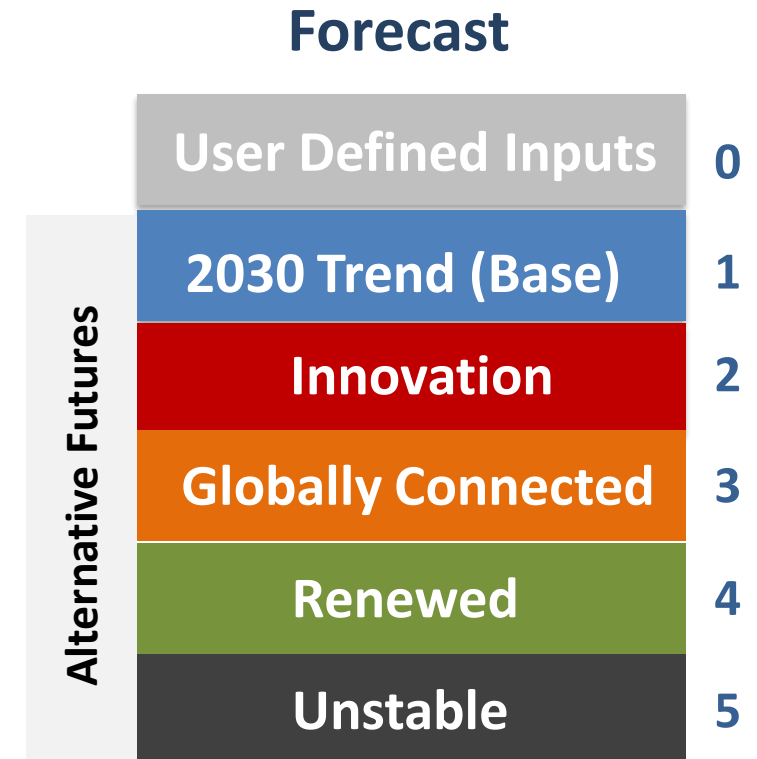
- Biennium legislative budget process
- Align with NC FIRST Commission horizon



478 10/07/20 3

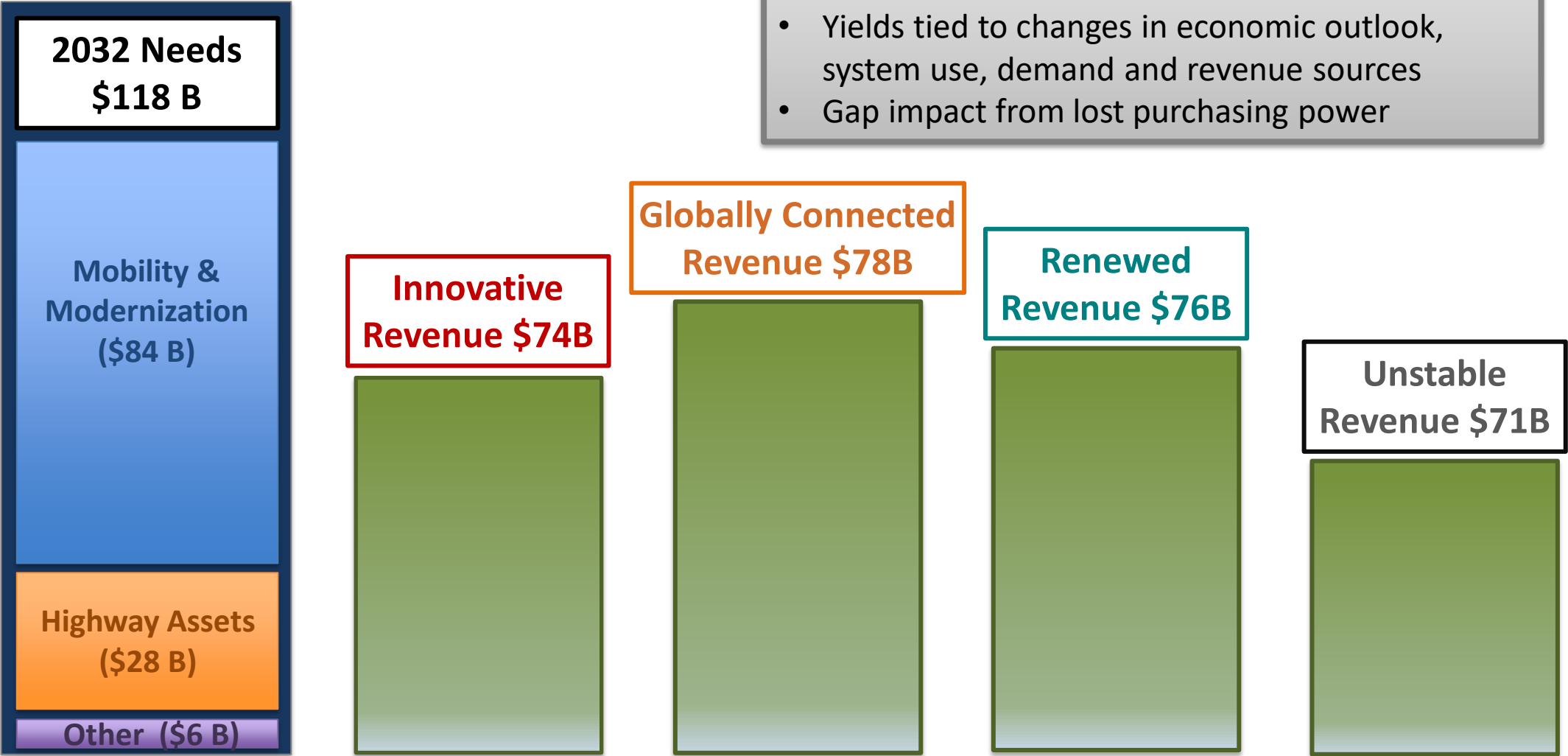
Revenue Forecast – Approach & Futures Influence

- Correlates to NCDOT Cash Model and OSBM assumptions
- Federal aid moderates – timing, outlays uncertain
- Covid-19 impacts limited to 2032
 - Statewide VMT recovery; reauthorization and stimulus potential
- Economic and demand variable relationships
 - Gross Domestic Product (GDP), Population, Vehicles Miles Traveled (VMT), Vehicle Registration/Auto Ownership
- Variation from Trend (base) – high/low ranges
- Adjusted for inflation (4% discount rate)



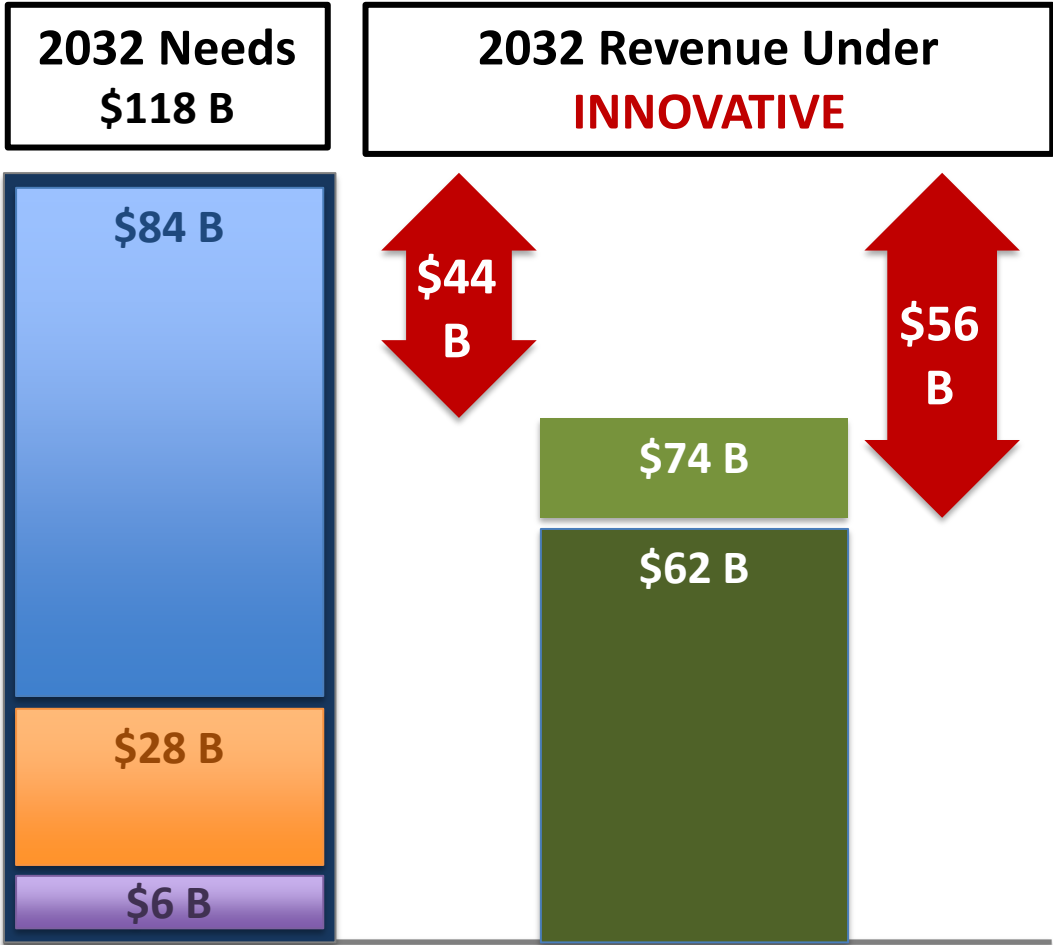
Futures Influence (billions)

- ~ 2x more needs than available revenue by 2032
- Small but meaningful differences between estimates across futures
- Yields tied to changes in economic outlook, system use, demand and revenue sources
- Gap impact from lost purchasing power







2032 Needs vs Revenue

(billions)



INNOVATIVE

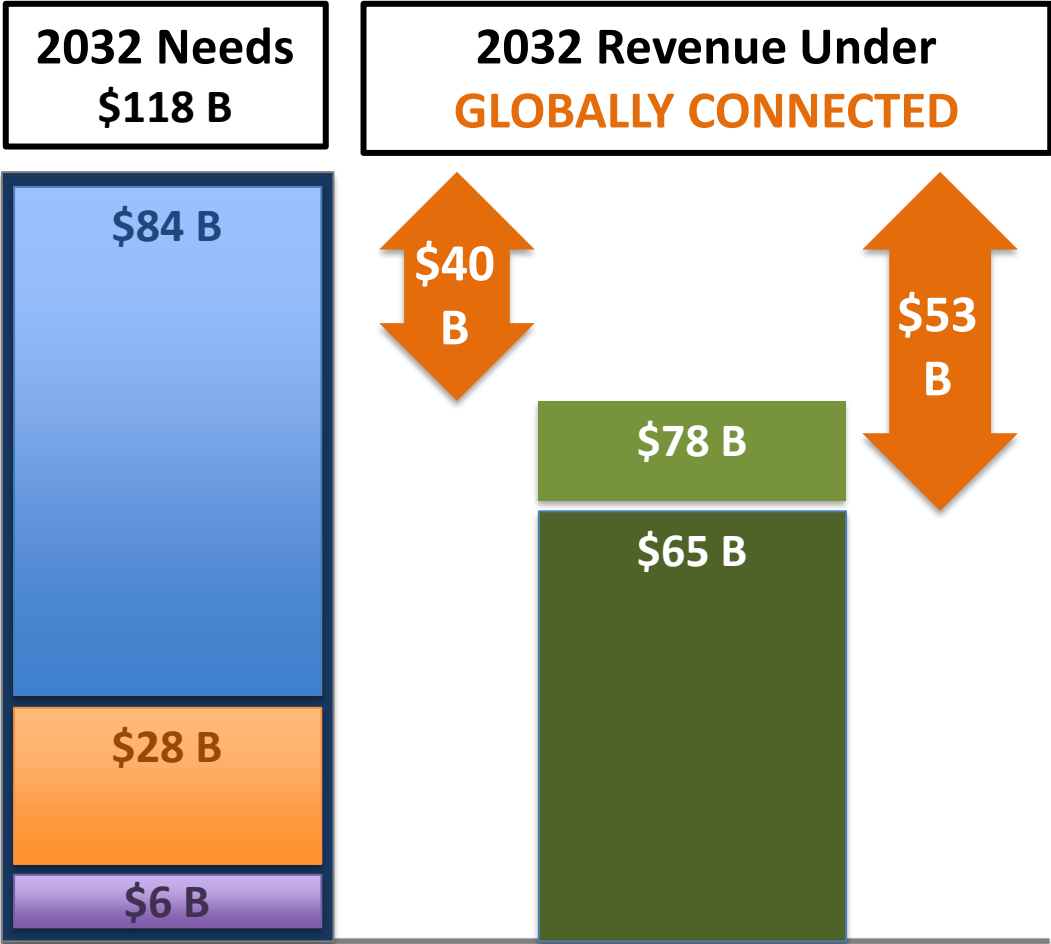
Indicators Compared to Business as Usual

Forecast	Economic/Demand				Revenue		
	GDP	POP	VMT	Veh Own			
	↗	↗	➡	➡	➡	➡	➡

- EV sales increase to a 25% share of light-duty vehicles
- Increase in non-highway mode share in urban areas (mobility apps and travel options)
- Slight VMT decrease as economic growth is offset by shift to multimodal and virtual/on-demand economy
- Vehicle ownership constant as the strong economy balances with more multimodal options
- Efficient network results from less peak period travel, more connected infrastructure and vehicles

2032 Needs vs Revenue

(billions)



GLOBALLY CONNECTED

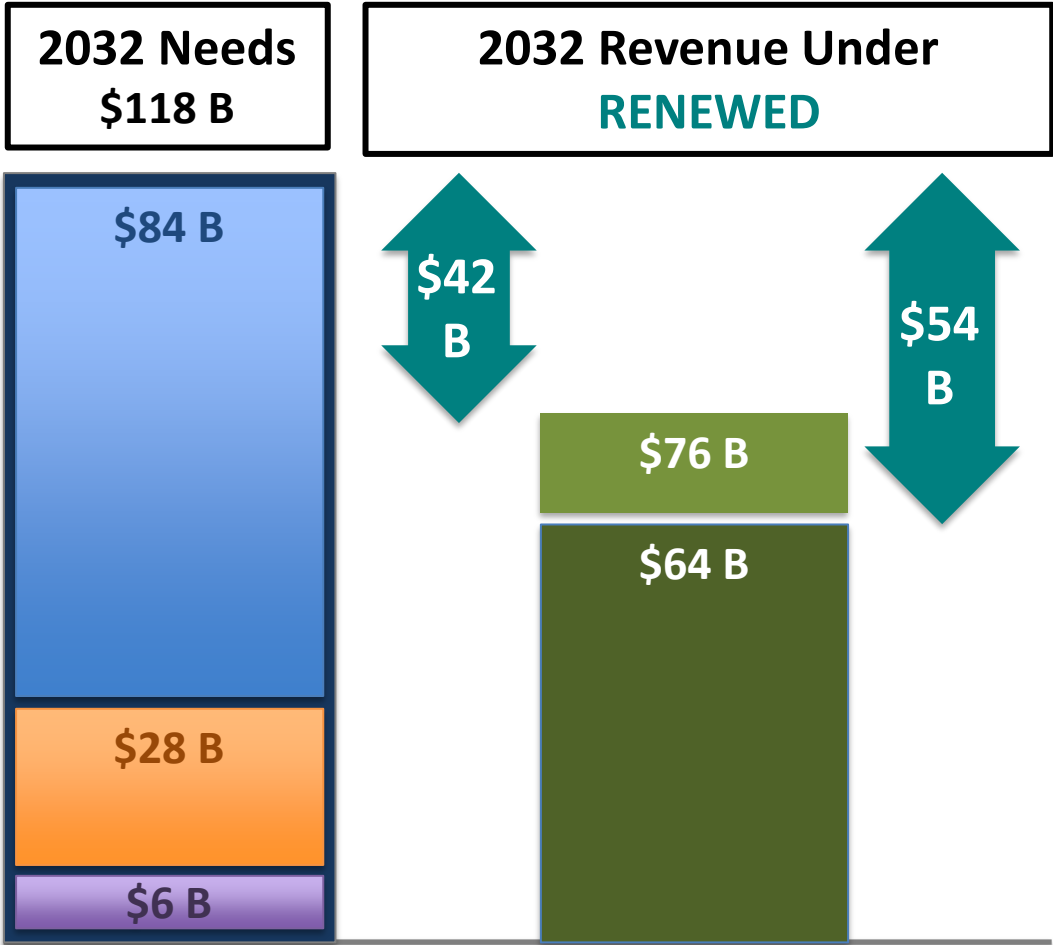
Indicators Compared to Business as Usual

Forecast	Economic/Demand				Revenue		
	GDP	POP	VMT	Veh Own	MFT	Hwy Use Tax	DMV Fees
	↗	↗	↗	→	↗	↗	→

- E-commerce drives more freight movement across multiple modes and trip types
- Increase in competition and demand for curb space
- Larger commercial fleet and more diverse mix; more diesel fuel consumption offsets new clean technologies
- Strong economic conditions drive commercial vehicle ownership and VMT





2032 Needs vs Revenue

(billions)



RENEWED

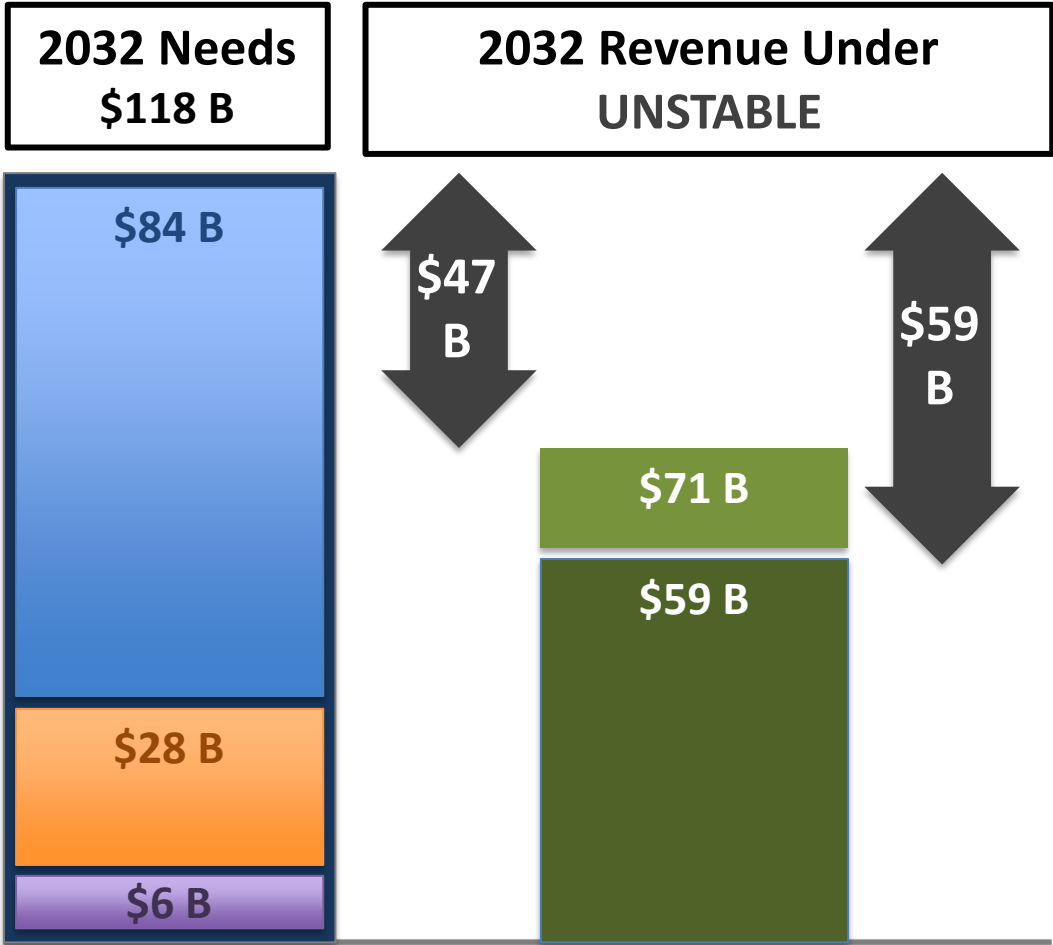
Indicators Compared to Business as Usual

Forecast	Economic/Demand				Revenue		
	GDP	POP	VMT	Veh Own	 MFT	 Hwy Use Tax	 DMV Fees
	↗	↗	↗	→	↗	↗	↗

- Increase in statewide VMT and freight travel from small town economic activity & population growth
- Vehicle ownership stays steady as urban areas grow slower and focus on redevelopment while smaller communities pick up services, workers and retirees
- More recreational travel and development around destinations (tourism bump)

2032 Needs vs Revenue

(billions)



UNSTABLE

Indicators Compared to Business as Usual

Forecast	Economic/Demand				Revenue		
	GDP	POP	VMT	Veh Own			
	↘	→	→	→	↘	→	→

- **Prolonged economic instability**, population growth slowdown and increased travel costs impact vehicle sales and statewide VMT
- **Higher share of transportation resources** devoted to asset management, operational efficiency
- **Rise in share of non-highway travel** due to an increasing reliance on transit and/or shared mobility in urban and rural areas

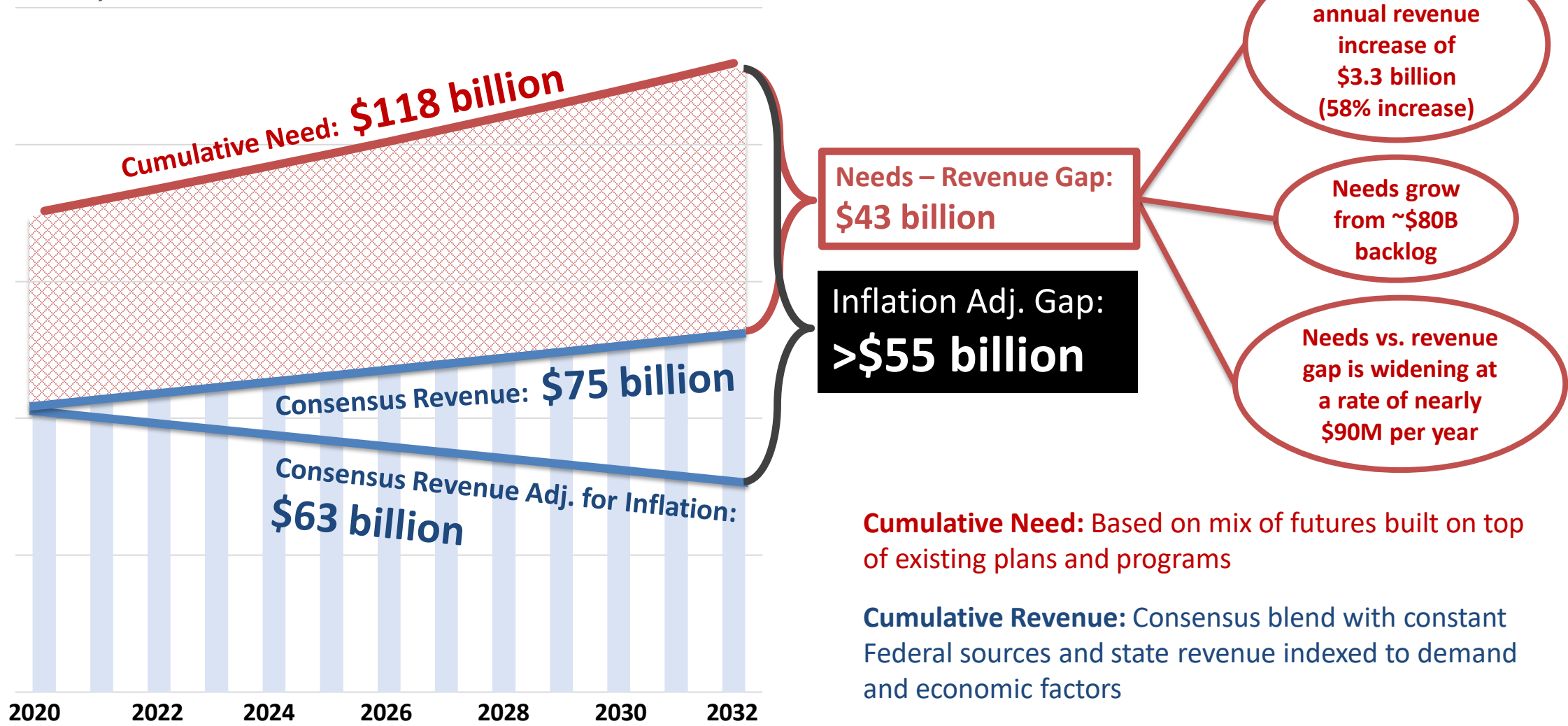
2032 Consensus Revenue Forecast



TAKEAWAYS

- Consensus revenue forecast reflects mix of all futures to represent diversity of potential conditions, assumptions
- Additional sensitivity analysis can reveal further risks or revenue source dependencies associated with one or more “leading” futures

2032 Needs vs. Revenue Gap (billions)



Cumulative Need: Based on mix of futures built on top of existing plans and programs

Cumulative Revenue: Consensus blend with constant Federal sources and state revenue indexed to demand and economic factors

Summary

Implications for NC FIRST

Multimodal Transportation Needs

- Continued economic growth **drives growing & diversifying needs**
- The projected **magnitude of these needs is unlikely to change** substantially over the next decade (they are **more likely to increase, rather than decrease**)
- Even if the economy grows slower than anticipated, the **scope of the system to maintain and operate and the backlog of needs will always exceed revenue**

Transportation Revenue

- Existing sources are **generating less revenue** relative to the growth in needs
- Alternative futures **create more risks than opportunities** for existing revenue sources
- Alternative futures create opportunities for **new sustainable revenue sources**
- **Costs increases will outpace revenue growth**, further widening the needs versus revenue gap

QUESTIONS

North Carolina Future Investment Resources for Sustainable Transportation Commission



Informational Resources Through September 29, 2020

I. Meeting Materials

All meeting materials including agendas, videos, presentations, and minutes can be accessed online at www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Pages/meeting-dates.aspx

Friday, May 3, 2019

Overview of NCDOT and disruptors that are affecting the future of transportation

- NCDOT Overview
- Transportation Disruptors
- The Future of Mobility in North Carolina
- Municipal Planning for Transportation Disruptors
- Regional Planning for Transportation Disruptors

Friday, July 12, 2019

Focused primarily on existing revenue streams supporting transportation agencies

- North Carolina Demographic Trends
- NCDOT Finance Overview
- Federal Revenues: Insolvent, Uncertain, and In Need of Modernization
- Paying for Vibrant Transportation Systems: An International Perspective
- Transportation Funding Solutions in Other States

Friday, Aug. 30, 2019

Contextual information to help guide commissioners as they formulate recommendations

- Tax Principles to Consider when Developing Revenue Recommendations
- SAS Investment Calculator: Presentation and Demonstration
- Economic Impact of Transportation Investments
- Citizen Survey Results
- NC FIRST Commission Public Comments

Friday, Nov. 22, 2019

Alternative futures for mobility and how Utah is preparing for those possibilities

- Lessons Learned in Utah (Road Usage Charge Program)
- The Movement of People in the Future
- Creating Smart Cities: Adoption of Technological Innovations and Infrastructure Improvements
- NC Moves 2050 Plan

Friday, Feb. 28, 2020

Deep dive into transportation funding options, Part 1

- NC Moves Financial Model
- Highway Tolling
- Energy Taxes
 - Carbon Tax
 - Electricity/Electric Vehicle Taxes
- Real and Personal Property Taxes
 - County Assessments
 - Potential State Applications
- Value Capture Options
- Weight-Based Taxes and Fees
- Occupancy Taxes
- CRAFTS Dashboard (SAS Investment Calculator): Hands-On Demo

Friday, April 24, 2020

Deep dive into transportation funding options, Part 2

- COVID-19 Update
- Survey Results
 - NC FIRST Web Survey
 - I-95 Corridor Coalition Survey
- Mileage-Based User Fees
- Micromobility Impacts and Revenue Options
- Shared Vehicles (Car Sharing / Transportation Network Companies) and Revenue Options
- Taxing Data

Friday, July 31, 2020

Final revenue options and start of deliberations

- Modifying Existing Revenue Sources
- Mileage-Based User Survey Results
- Commission Discussion

Friday, September 25, 2020

- NC MOVES 10-Year Needs Analysis
- CRAFTS Demonstration
- Recommendations from Local Government and Finance Workgroups
- Commission Discussion

II. Remaining Meeting Dates

To focus on additional revenue options, commission recommendations, and the final commission report

- Friday, Nov. 20, 2020
- Final meeting TBD
(originally scheduled to be held in conjunction with the 2021 NCDOT Transportation Summit)

III. NC FIRST Commission Briefs

Brief 1: The Motor Fuels Tax (Updated for FY 2020)

www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/nc-first-brief-edition-1.pdf

Brief 2: Changing Demographics and the Future of Transportation in North Carolina

www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/nc-first-brief-edition-2.pdf

Brief 3: The North Carolina Highway Use Tax (Updated for FY 2020)

www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/nc-first-brief-edition-3.pdf

Brief 4: Rural Transportation Issues in North Carolina

www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/nc-first-brief-edition-4.pdf

Brief 5: Transportation, Distribution, and Logistics in the Future

www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/nc-first-briefs-edition-5.pdf

Brief 6: DMV Fees (Update coming soon)

www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/nc-first-briefs-edition-6.pdf

Brief 7: The Rise of Micromobility and its Potential Impacts for North Carolina

www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/nc-first-briefs-edition-7.pdf

Brief 8: Revenue Impact from Electric and Hybrid Vehicles

www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/nc-first-brief-edition-8.pdf

Brief 9: How Other States and Countries Are Paying for Transportation Investments

www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/nc-first-brief-edition-9.pdf

Brief 10: The Future of Tolling in North Carolina

<https://www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/nc-first-brief-edition-10.pdf>

Brief 11: The Top Ten Myths about Transportation Funding

<https://www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/nc-first-brief-edition-11.pdf>

Brief 12: Mileage-Based User Fees

<https://www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/nc-first-brief-edition-12.pdf>

Brief 13: Transportation Finance (Coming Soon)

IV. Reference Materials

1. NC FIRST Commission Orientation Materials
 - a. NCDOT Budget Overview
www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/ncdot-budget-overview.pdf
 - b. NCDOT Finance Overview
www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/ncdot-financial-overview.pdf
 - c. NCDOT Debt Overview
www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/ncdot-debt-overview.pdf
2. Leading Commission Reports from Other States
 - a. Oregon (2016)
www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/oregon-report.pdf
 - b. Missouri (2018)
www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/missouri-report.pdf
 - c. Wisconsin (2013)
www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/wisconsin-report.pdf
3. Prior North Carolina Transportation Commission Report (2007)
<https://www.ncdot.gov/about-us/how-we-operate/finance-budget/nc-first/Documents/north-carolina-report.pdf>



NORTH CAROLINA

Department of Transportation



Road, Bridge & Ferry Naming Committee

October 7, 2020

Committee Members

Michael Fox, Chair

Andy Perkins, Vice Chair

Dirk Cody

Valerie Jordan

Hugh Overholt

Thomas Taft

Road, Bridge & Ferry Naming Committee

The Road, Bridge & Ferry Naming committee is responsible for reviewing all requests from local governments for an honorary designations or naming of a state-owned road, bridge, or ferry

- Requests must be in the form of a resolution passed by the local elected officials along with some required supplemental documents and be in compliance with the procedures approved by the Board of Transportation for honorary designations.
- To view the policy and procedures please visit:
<https://connect.ncdot.gov/municipalities/procedurespolicies/forms/allitems.aspx> or
<https://connect.ncdot.gov/municipalities/Pages/default.aspx>
- Reviews, updates, or modifies the procedures and recommends action as needed by the full Board.

Committee Executive:

Kevin Lacy

Committee Staff Contact:

Shelly Heath

(919) 814-5101

mmheath1@ncdot.gov

Naming vs Honorary Designation

We name vessels, we name bridges, and we can name roads.

We normally honorarily designate roadways.

Naming vs Honorary Designation

Naming requires address changes, street sign changes and can affect residents and businesses.

Honorary designation only requires adding two signs. There is no impact on residents or businesses.

Committee Recap

A number of policy changes

- First responders
- NCDOT Employees
- Military

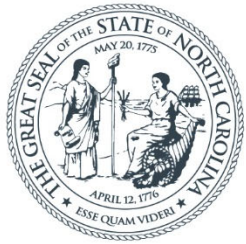
Law Enforcement

Renamings and historical references

Division Notices

**2020-2021
Road, Bridge & Ferry Naming
Committee
Planning Discussion**

Questions



NORTH CAROLINA

Department of Transportation

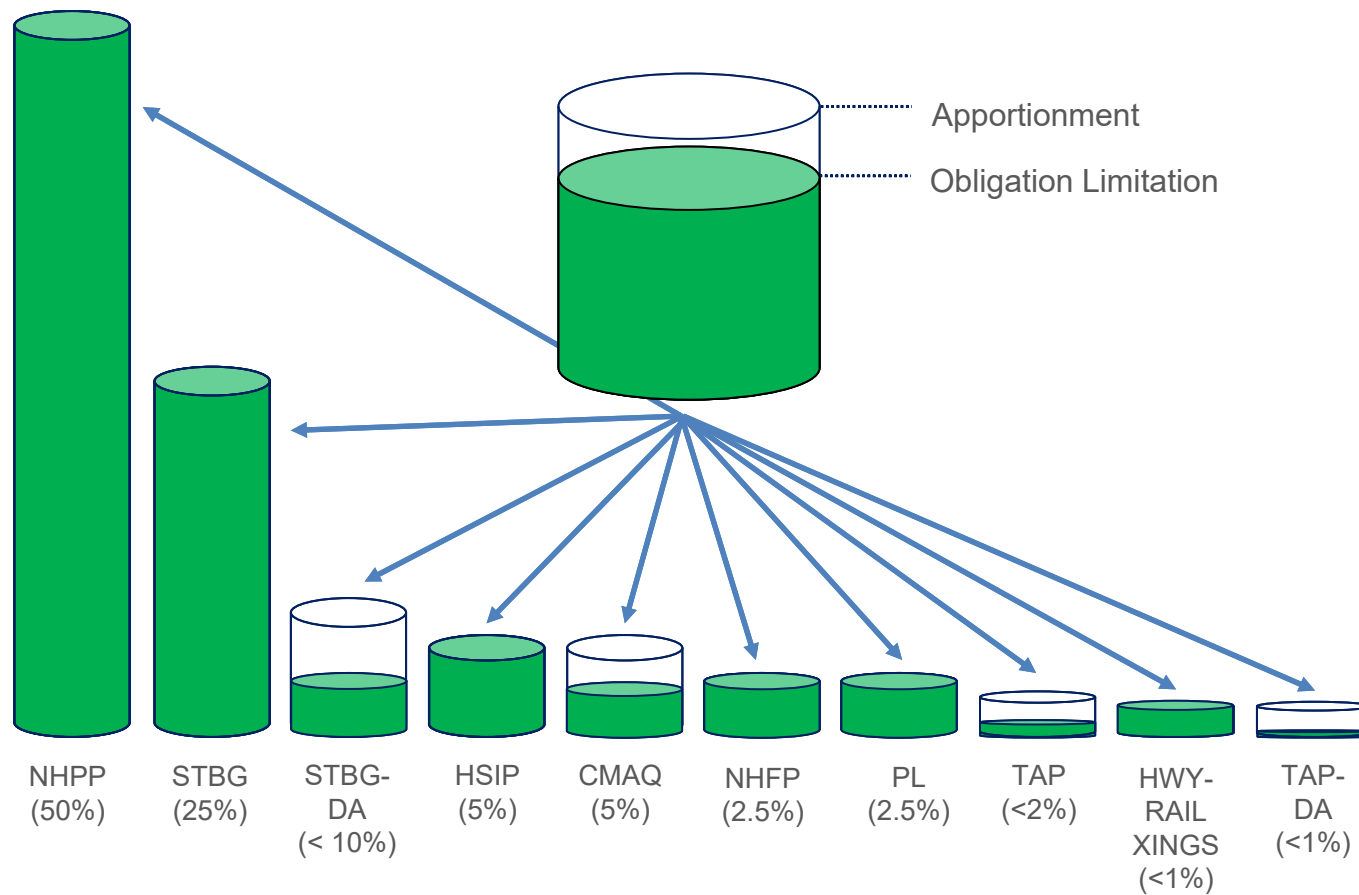


Federal Funding

Leigh Wing, PE
Eastern STIP Regional Manager
Division of Planning and Programming

October 2020

Federal-Aid Funding



Project Authorization

➤ Reimbursement for a Federal-aid Project Requires:

- ✓ Budget Authority (BA) in appropriate program
 - NHPP, STBG, CMAQ, TAP, etc.
 - Framework established in multi-year Authorization Act (FAST)
- ✓ Obligation Authority (OA)
 - “Spend Limit” ~90%
 - Established yearly in Appropriations Act
 - Must be used in assigned year
- ✓ Availability of Federal Funds
 - Federal Highway Trust Fund solvent
- ✓ Eligible Expense
 - Typically 80/20 reimbursement rate

Traditional Financing

➤ Authorize project and obligate all funding at once

- Uses full OA and BA

➤ Example:

\$10M Federal Construction Authorization/Obligation

- \$8M (80%) in Federal Funds obligated immediately
 - Entire \$8M deducted from DOT's OA and BA balance
 - Limits overall amount of projects we can move forward with
- \$2M (20%) remaining covered with State Match
 - This is the same for traditional and AC

Advance Construction (AC)

➤ Definition:

- An authorization technique that allows FHWA to authorize a project without obligating federal funds. FHWA approves a project as being eligible for federal funding, but does not commit to funding the project.

➤ Advantage:

- Maintains eligibility for future reimbursement without a commitment of current BA and OA

➤ Effective use of AC requires:

- Availability of state funds to pay project bills until reimbursement
- A stable federal program

Advance Construction (AC)

- Obligate funding over several years rather than at the beginning of a project
 - Allows for better management of OA and BA

➤ Example:

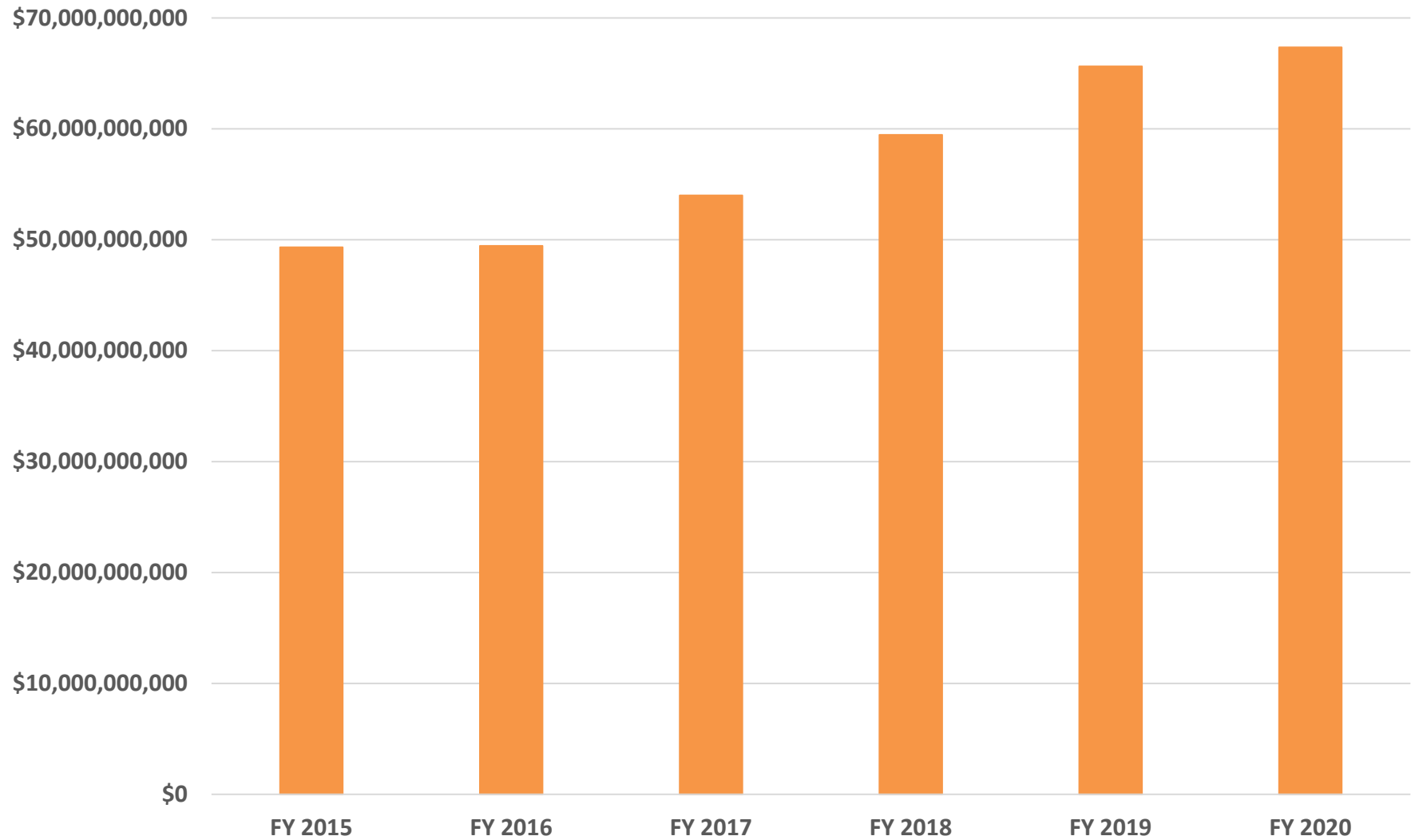
\$10M Federal Construction Authorization

- \$8M (80%) in Federal Funds authorized but not fully obligated until expenditures accrue
 - Convert and Obligate \$2M in year 2
 - Convert and Obligate \$4M in year 3
 - Convert and Obligate \$2M in year 4
 - Frees up OA and BA for use on other projects each year
- \$2M (20%) remaining covered with State Match
 - This is the same for traditional and AC

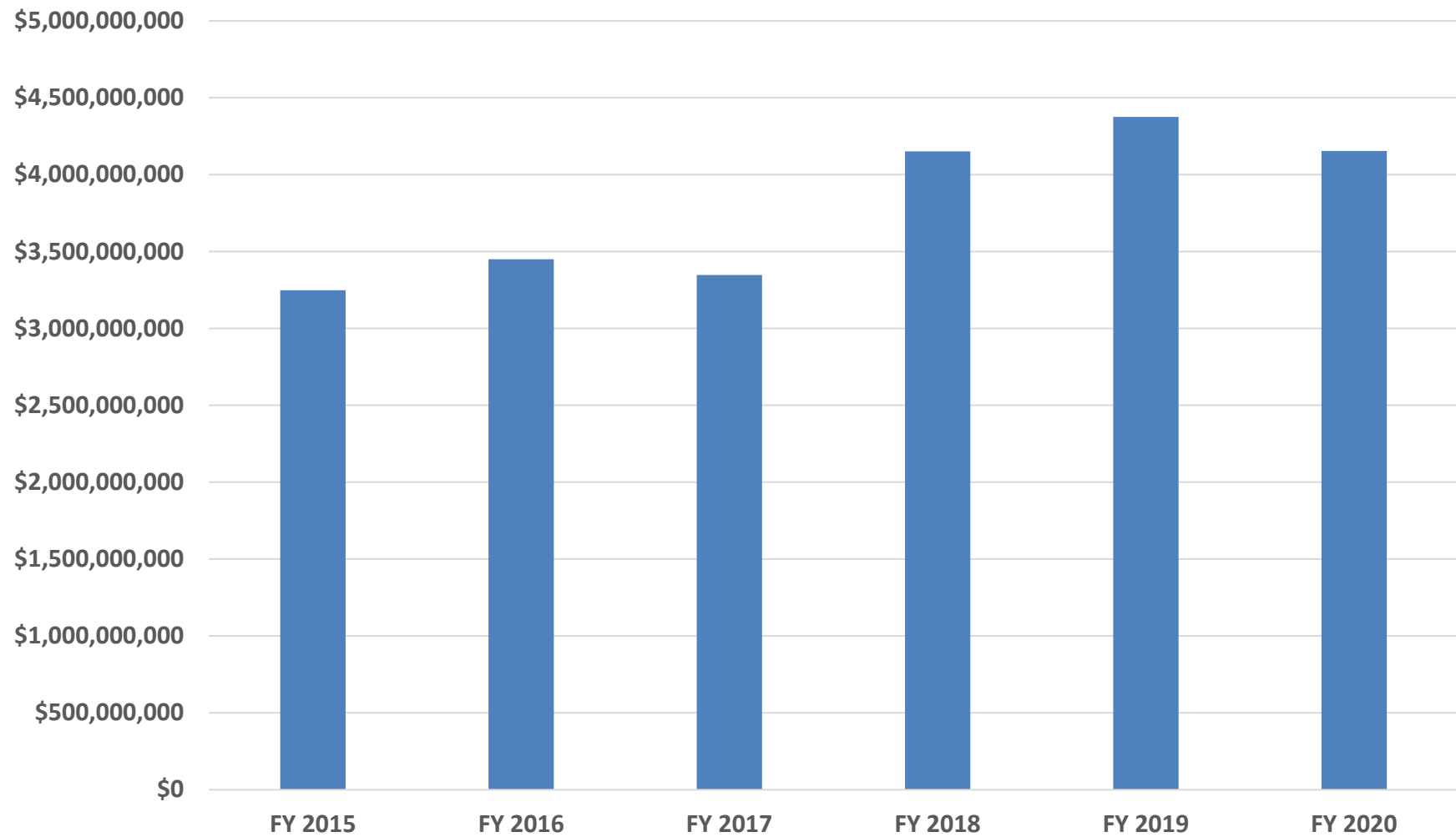
Grant Anticipated Revenue Vehicles (GARVEE) Bonds

- Specific type of AC with partial conversions over life of bonds (currently 15 years)
 - The portion of eligible expenses that equal the bond payment is converted to allow for payment
- Total bond principal of outstanding GARVEE bond debt included in NCDOT's AC Balance
- Federal payments go to bond holders vs. the Department

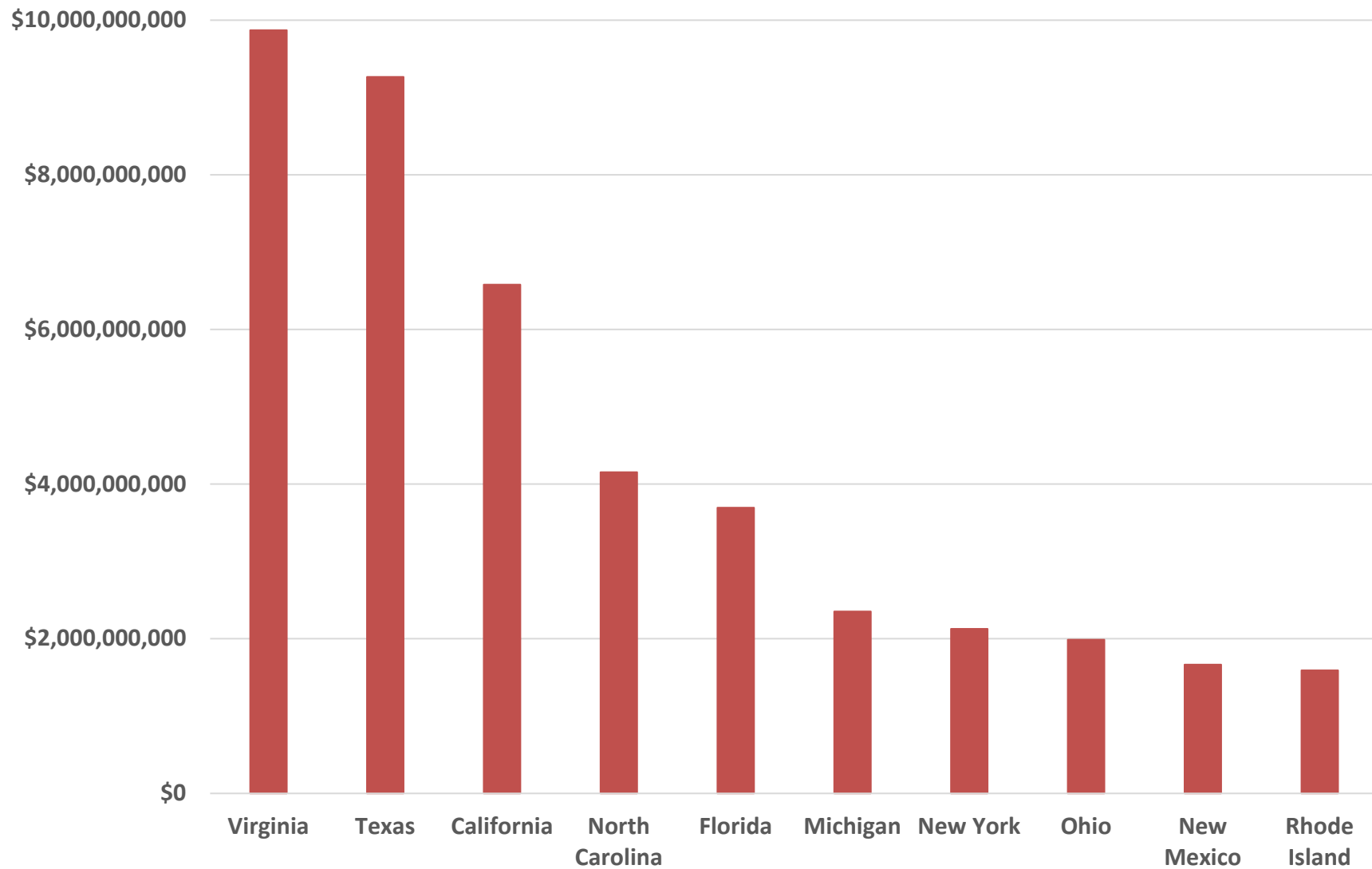
Total Nationwide AC



NC's Use of AC over the Years



Advanced Construction Balances of Top 10 States



Current Status of AC

- NC's FFY 20 Obligation Ceiling ~ \$1.2B
- Current AC ~\$4.2B – this represents about 4 years of anticipated federal funding (includes \$1.8B GARVEE)
- Major Program AC Balances:
 - NHPP: \$3.4B over 5 years of BA
 - STBG: \$470M ~ 2 years of BA
 - Safety: \$100M ~ 2 years of BA

Current Situation Affecting AC Use

- COVID-19 exacerbated already declining cash balances
- No longer have needed amount of state funds to cover bills while waiting on AC conversion (federal reimbursement)

Federal Reimbursement Outlook

- Current backlog ~ \$574M in eligible unbilled AC
- Current Federal-aid authorization bill (FAST Act) expired September 2020
- Operating with continuing resolutions will complicate billings and possibly affect NCDOT cash balance

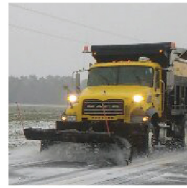
Questions?





NORTH CAROLINA

Department of Transportation



Advanced Technologies Committee (ATC)

October 7, 2020

Advanced Technologies Committee

The Advanced Technology Committee focuses on emerging technologies (beyond-surface transportation in safety, government integration, commercial development, and knowledge creation) and works collectively to leverage the strength positioned in our universities, community colleges, private companies and military assets throughout the State of North Carolina. The Committee drives technology innovation, implementation and reviews potential technologies for the Department.

Committee Executive:

David Howard, Chief Deputy Secretary

Committee Staff Contact:

Angela Person
(919) 707- 2825
ajperson1@ncdot.gov

Committee Members

Landon Zimmer, Chair

Valerie Jordan, Vice Chair

Allen Moran

Thomas Taft

Tony Lathrop

Billy Clarke

Dirk Cody

Andy Wells

Chuck McGrady

Committee Recap

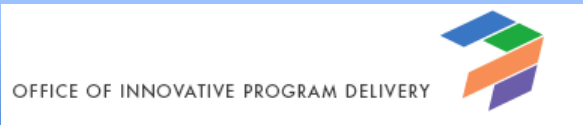
- ATC Survey of Committee Priorities
- Introduction of NCDOT's revised STIC
 - ATC Resolution supporting innovation
- Emerging Technologies Programming
 - Drones
 - Connected and autonomous vehicles
 - Multimodal innovations
- Areas of Future Interest
 - NCDOT stance on public-private partnership
 - Mitigating cost and improving efficiency through innovation
 - Embedding innovation in project prioritization

Mission



The mission of the NC-TIC is to ***accelerate and help scale innovation*** within NCDOT and the state's surrounding transportation ecosystem by providing a platform for innovation, programming, and guidance on policies and best practices to ensure efficient investment in, and development and management of, North Carolina's transportation infrastructure.

Basis of Structure



CENTER FOR TRANSPORTATION WORKFORCE DEVELOPMENT

Delivering programs and initiatives that build transportation career awareness and improve workforce development, capability and diversity of our nation's transportation workforce.

CENTER FOR LOCAL AID SUPPORT

Providing national training and technical assistance networks to help local governments, tribes and land management agencies enhance roadway networks and create economic opportunity.

CENTER FOR INNOVATIVE FINANCE SUPPORT

Providing technical assistance, tools and training in the use of innovative finance and revenue strategies to bridge funding gaps and accelerate project implementation.

CENTER FOR ACCELERATING INNOVATION

Fostering the accelerated adoptions of innovation across the transportation community.



Building a Culture of Innovation

North Carolina Transportation Innovation Council (NC-TIC) Structure

NC-TIC Executive Committee Members

NCDOT Secretary
 FHWA NC Division Administrator
 NCDOT Chief Deputy Secretary
 NCDOT Chief Operating Officer
 NCDOT General Counsel
 NCDOT Chief Financial Officer
 NCDOT Chief Technology Innovation Officer



Advanced Technology Board Subcommittee
 NC-TIC Technical Coordination Committee
 NC-TIC Technology Advisory Committee
 Executives in Residence
 Innovation + Science

**Chief
Technology
Innovation
Officer**

Management



Office of Internal Innovation

Director
 Program/Policy Analyst (2)
 HBCU Fellow (1)



Office of Academic Partnerships

Director
 Program/Policy Analyst (3)
 HBCU Fellows for UCEs (4)



Office of Industry Partnerships

Director
 Program/Policy Analyst (1)
 HBCU Fellow (1)

**OI²
Advisory
Committee**

**OAP
Advisory
Committee**

**OIP
Advisory
Committee**

Programming

- FHWA Every Day Counts
- Internal Ideas Generator Program
 - ➔ Rank & File Ideas (Policy Council Method)
 - ➔ Millennial Leadership Academy
 - ➔ Leadership
 - ➔ Legal Team
- Data/Analytics

- NCDOT University Transportation Centers of Excellence (UTCs)
 - ➔ Mobility & Congestion
 - ➔ Future Technologies
 - ➔ Project Delivery
 - ➔ Safety

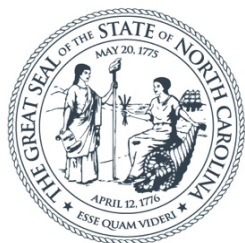
- USDOT UTC Partners Council
- Industry Research & Development Partnerships
- Academia Innovation Initiatives
(hackathons, competitions, etc.)

- Industry Information Exchanges
- Minorities in Transportation Tech Initiative
- Industry + Government Initiatives
- Innovation Initiatives
(hackathons, competitions, etc.)

*State Transportation Innovation Council

2020-2021 ATC Committee Planning Discussion

Questions



NORTH CAROLINA Department of Transportation



NCDOT Research & Innovation Summit Preview

Advanced Technologies Committee

October 7, 2020



NORTH CAROLINA Department of Transportation



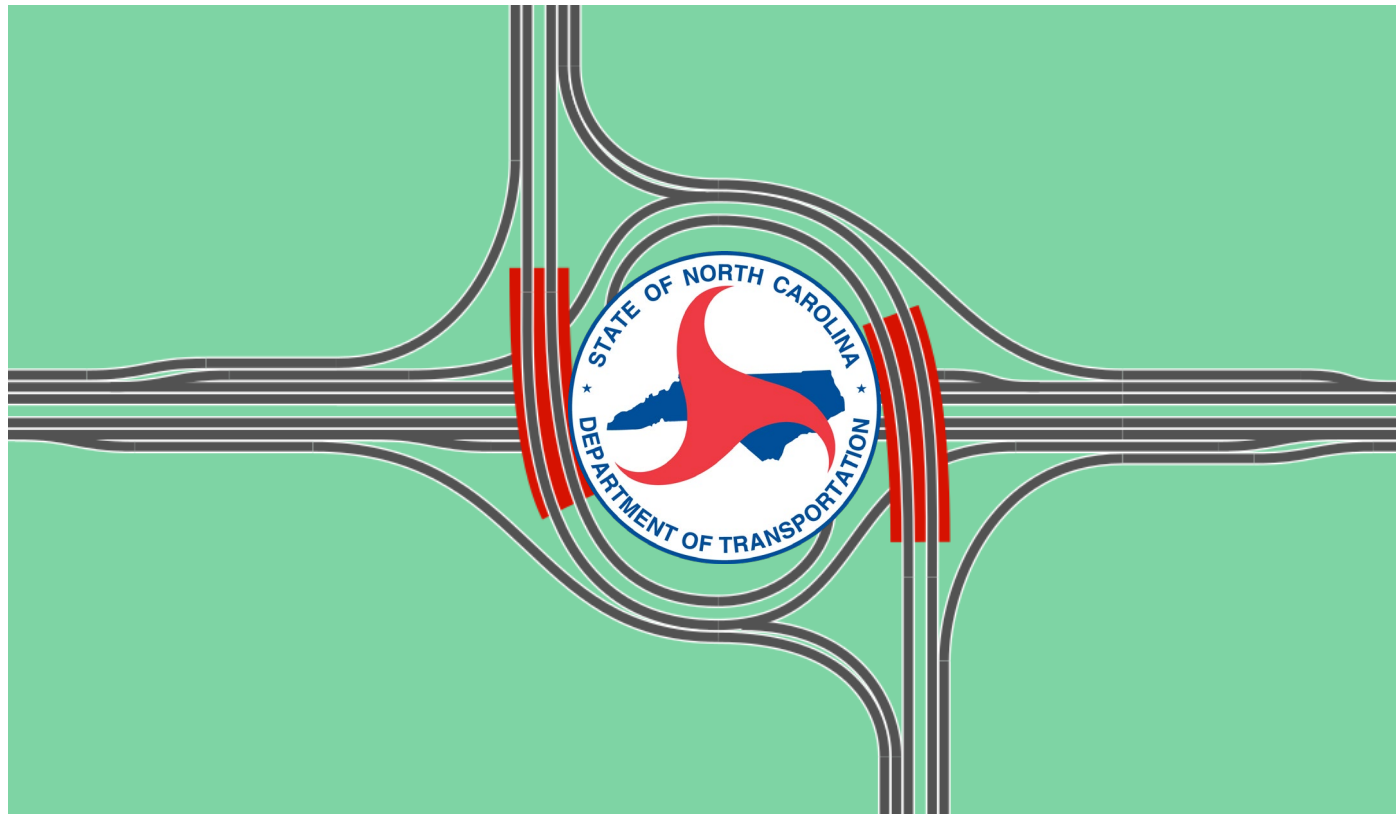
NCDOT Research and Academic Partnerships

Neil Mastin, P.E. – NCDOT R&D Manager

Research is at the Intersection of Innovation and Ideas

Academic Sector

Traveling
Public



Public
Sector

Private Sector

Components of the NCDOT Research Program

Contract Research
– Primarily with
Universities

In-house Research

Technology
Transfer (T²) and
Implementation
Support

Short-term
Technical
Assistance

State and National
Program
Coordination and
Support

Research Library
and Reference
Services

Pushing Boundaries with Academia



Academic Partnerships

REC

Research
Executive
Committee

TCE ETAP

External
Technical
Advisory
Panel

GOALS:

Engage University Resources in New Ways

- NCDOT Transportation Centers of Excellence (TCE)
- USDOT UTC Partners Council
- HBCU Engagement
- Encourage University/Industry Partnerships
- Explore efforts like hackathons and other activities

Build with Synergy to Annual Research Program

- *Go above and beyond the Annual Program*
- Coordinate and boost activities in both efforts
- Seek additional innovative views from research partners



Transportation Centers of Excellence Awarded Programs

Center #	Center Name	Topic Area	Director	Lead Institution
TCE2020-01	<i>NC Transportation Center of Excellence in Advanced Technology Safety and Policy</i>	Advanced Technology	Randa Radwan	UNC Chapel Hill / HSRC
	Peer Institutions: Appalachian State, NC Central , NC A&T, UNC Charlotte https://connect.ncdot.gov/projects/research/Pages/ProjDetails.aspx?ProjectID=TCE2020-01			
TCE2020-02	<i>NC Transportation Center of Excellence on Mobility and Congestion</i>	Mobility and Congestion	Billy Williams	North Carolina State University / ITRE
	Peer Institutions: Duke University, Fayetteville State University , NC A&T , UNC-CH https://connect.ncdot.gov/projects/research/Pages/ProjDetails.aspx?ProjectID=TCE2020-02			
TCE2020-03	<i>NC Transportation Center of Excellence on Connected and Autonomous Vehicle Technology</i>	Advanced Technology	Ali Karimoddini	North Carolina A&T State University
	Peer Institutions: NC State University / ITRE, UNC Charlotte https://connect.ncdot.gov/projects/research/Pages/ProjDetails.aspx?ProjectID=TCE2020-03			

Updates on TCE Activities

Completed 4-month check-ins in June and July



TRANSPORTATION
**CENTERS of
EXCELLENCE**

Established subcommittees for NCDOT technical support

NC A&T leveraging their TCE for an NSF grant to purchase automated buses

ITRE working on a USDOT grant that meshes with TCE activities

UNC HSRC also working on grant opportunities related to topics

University Transportation Center Engagement

What is a University Transportation Center (UTC)

Consortiums of two- and four-year colleges and universities



Each consortium forms a unique center of transportation excellence on a specific research topic



Intended to conduct advanced and leading-edge research



Congressionally mandated and funded by FAST Act

UTC Partners Council Activities

Host a roundtable with DOT Management and SMEs 1 to 2 times per year

Host a UTC specific session at the annual Research and Innovation Conference (virtual this year) Conference

Engage UTC members in an Advisory role to NCDOT on identified topics

Support UTC Implementation efforts – both monetary, in-kind and general support

UTCs in North Carolina

University Transportation Center	Research Priority	Lead University	NC Universities
CAMMSE - Center for Advanced Multimodal Mobility Solutions and Education (Tier 1) http://cammse.uncc.edu/	Improving Mobility of People and Goods	UNC Charlotte	UNC Charlotte
CATM - Center for Advanced Transportation Mobility (Tier 1) https://www.ncat.edu/cobe/transportation-institute/catm	Improving Mobility of People and Goods	NC A&T	NC A&T
Mineta Consortium for Transportation Mobility (Tier 1) https://transweb.sjsu.edu/mctm	Improving Mobility of People and Goods	San Jose State	UNC Charlotte
STRIDE - Southeastern Transportation Research, Innovation, Development and Education Center (Regional) https://stride.ce.ufl.edu/	Reducing Congestion	University of Florida	NCSU UNC CH
Collaborative Sciences Center for Road (National) http://www.roadsafety.unc.edu/	Promoting Safety	UNC CH	UNC CH Duke

Other Research & Innovation Items to Note

R&D just collected over 100 internal/external research ideas

- Research Staff is compiling and preparing for review with internal committees

Hoping to resume FY2021 Research Program in January

- Suspended due to COVID-19 cash crunch

Hosting virtual Research and Innovation Summit in October

- <https://www.hsrc.unc.edu/ncdot-ri-summit/>

Mark Your Calendars!
North Carolina Department of Transportation
Virtual Research & Innovation Summit
October 13 -14, 2020
This will be an online learning experience.
Learn more and register at www.hsrc.unc.edu/ncdot-ri-summit
<div><div><small>Brought to you by North Carolina Department of Transportation</small></div><div></div><div><small>Hosted by UNC Highway Safety Research Center</small></div><div></div></div>



NORTH CAROLINA Department of Transportation



NCDOT Internal Innovation Initiatives

Clare Fullerton, PE and Rebecca Gallas, PE

FHWA Every Day Counts- 6

State-based model to identify and deploy proven but underutilized innovations



Crowdsourcing for Advancing Operations*

E-Ticketing and Digital As-Builts

Next-Generation TIM: Integrating Technology, Data, and Training

Strategic Workforce Development

Targeted Overlay Pavement Solutions

Ultra-High Performance Concrete (UHPC) for Bridge Preservation and Repair

Virtual Public Involvement*

**Continued from EDC-5*

FHWA Innovation Funding Programs



7 open projects
(\$315K total in federal funds)

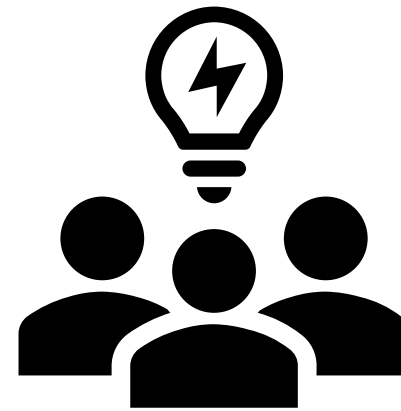


1 proposed project
Harkers Island Bridge CFRP
(\$1M in federal funds)

Page 10 of 10

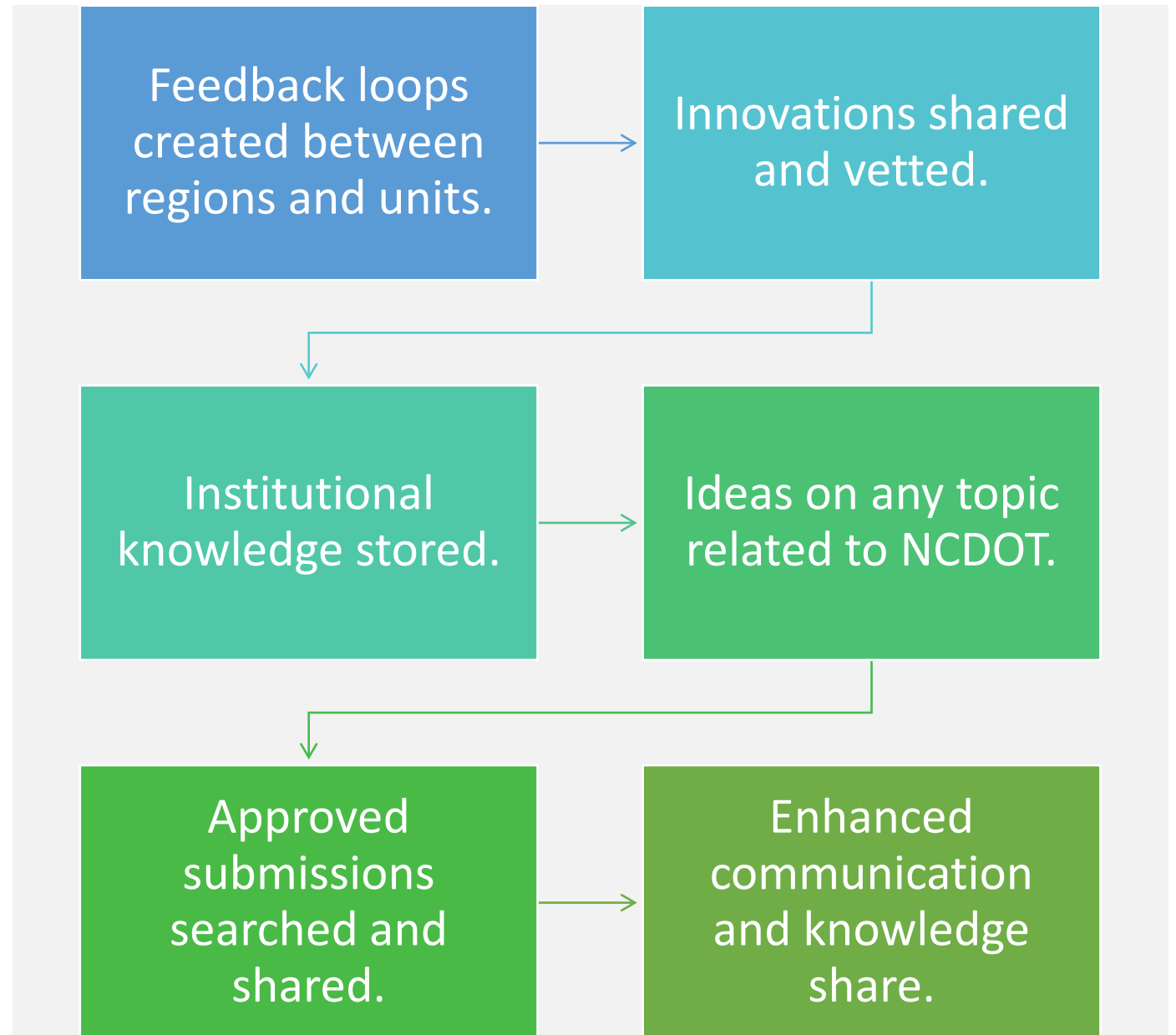


Communicate
Lessons, Exchange
Advice, Record.



17

WHY was CLEAR developed?





Systematic Pilot Roll Outs



Small Group Challenge
(Pilot)



Department Wide
Challenge on
Implemented Innovations



Share Implemented Ideas

Q3/Q4 2020 Activities

2021 Activities



FULL DEPARTMENT
ROLL OUTS



AI AND DASHBOARD



DEPARTMENT WIDE
CHALLENGE



SHARE
IMPLEMENTED IDEAS



NORTH CAROLINA

Department of Transportation



NCDOT Minorities in Transportation Technology Initiative

Kristal High Taylor, Esq.

MITTI REPORT

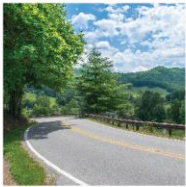
- Baseline information on how minorities are currently involved in the transportation industry
- Identifies opportunities for NCDOT, partners from academia, private industry and other stakeholders to prioritize their work of cohesively diversifying the transportation industry in North Carolina





NORTH CAROLINA

Department of Transportation



Division of Motor Vehicles (DMV) Committee

October 7, 2020

Division of Motor Vehicles Committee

The Division of Motor Vehicles (DMV) Committee has two essential areas of focus.

1. Monitor the performance of the overall strategic plan.
2. Focus on the customer experience through performance reviews of DMV office operations both in the field and centrally.

The Committee provides recommendations to the DMV Commissioner to improve and enhance efficiency across the Division and may assist with stakeholder relationships as needed.

Committee Executive:

Torre Jessup, DMV Commissioner

Committee Staff Contact:

Brandon Mattox

(919) 615-5004

bmattox@ncdot.gov

Committee Members

Billy Clark, Chair

Cullie Tarleton, Vice Chair

Grady Hunt

Melvin Mitchell

Lisa Mathis

Andy Perkins

Committee Recap

- Strategic Plan
- Peak Season & Scorecard Update
- 10 Day Temporary Plate

Committee Recap



North Carolina Division of Motor Vehicles

Mission

North Carolina Division of Motor Vehicles facilitates safe mobility and access to opportunities that enhance the lives of the people who live, visit and conduct business in North Carolina.

Vision

Employee-powered national leader of safe driving and safe vehicles.

We Value

- | | | |
|--------------------|------------------|-------------|
| ✓ Safety | ✓ Integrity | ✓ Teamwork |
| ✓ Customer Service | ✓ Innovation | ✓ Diversity |
| ✓ Quality | ✓ Accountability | |

Goals

Employee Investment – Invest in employee growth and success.

Customer Experience – Provide a positive customer experience.

Organizational Excellence – Embrace data-driven decision making and modern management practices.

Stakeholder Relationships – Build strong, cooperative relationships.

Committee Recap

Summer Plan

With long wait times and growing demand, DMV needed a plan before the peak summer season

- Leveraged consultants to assist with developing a strategy to better **manage demand and promote efficiency**
- Utilized SAS tool to develop **scorecards to track performance**

Today's Focus



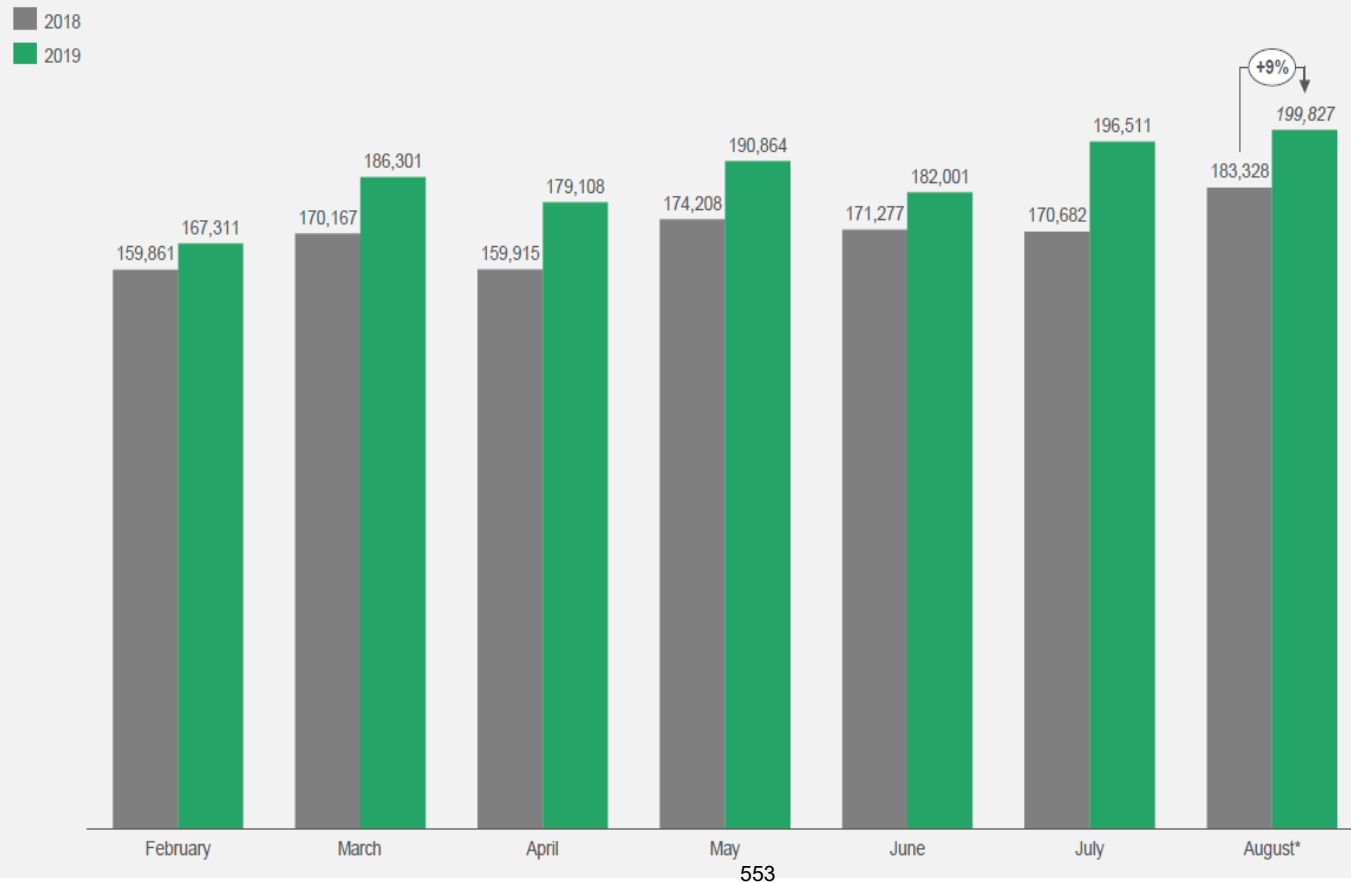
Volume (Demand)



Efficiency (Productivity)

Committee Recap

Year to date demand increased ~100,000 transactions



*August volume is estimated based on 2019 CAGR. Data as of July 19, 2019

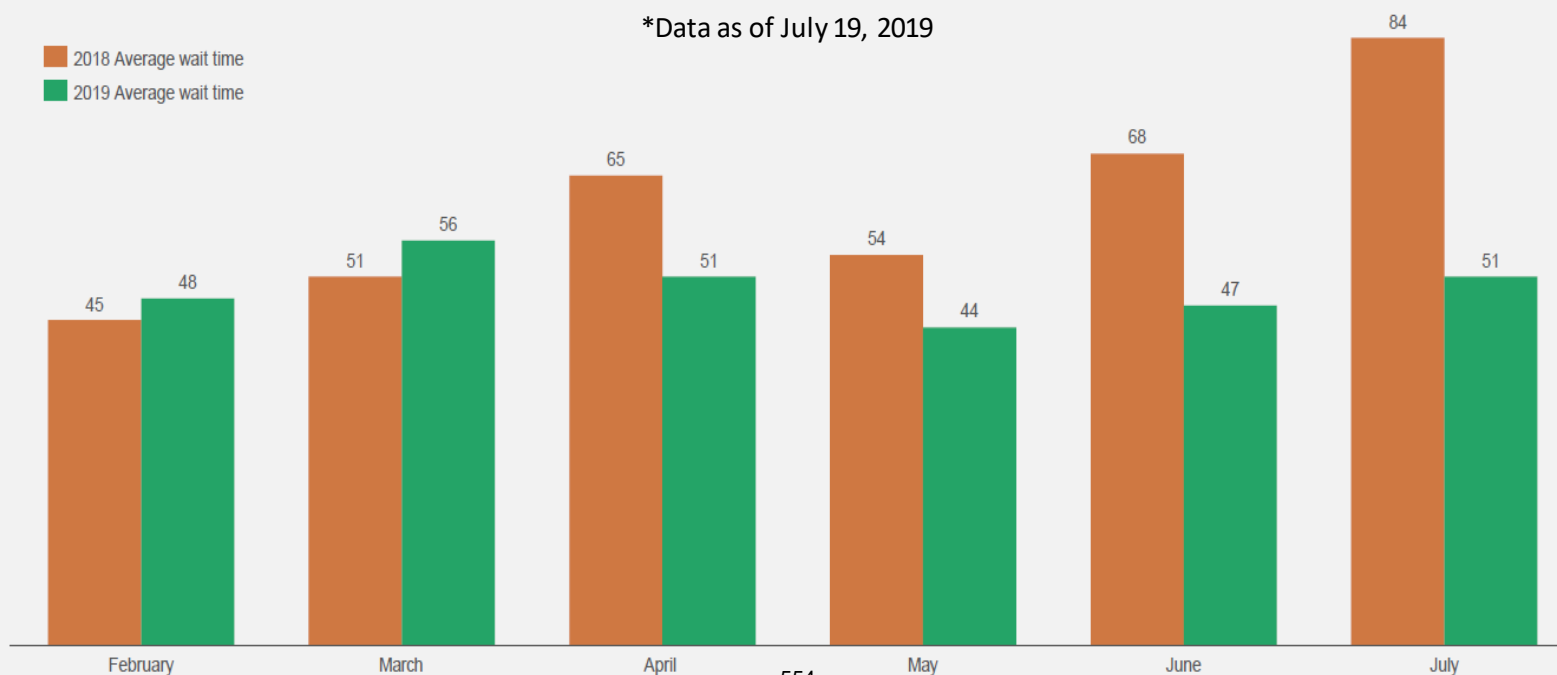
Committee Recap

Performance and Demand Management Impact

- Wait times are lower despite increasing demand
- In July, wait times improved by more than 30 minutes

*Data as of July 19, 2019

■ 2018 Average wait time
■ 2019 Average wait time



Current Overview

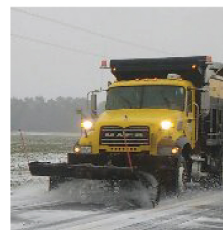
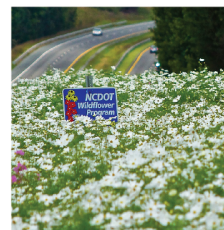
- DMV HQ Move
- Raleigh Central Services
- Back Office Efficiencies
- Recruitment | Retention
- REAL ID
- Covid-19

2020-2021 DMV Committee Planning Discussion

Questions



NORTH CAROLINA Department of Transportation



DMV HQ Move Briefing

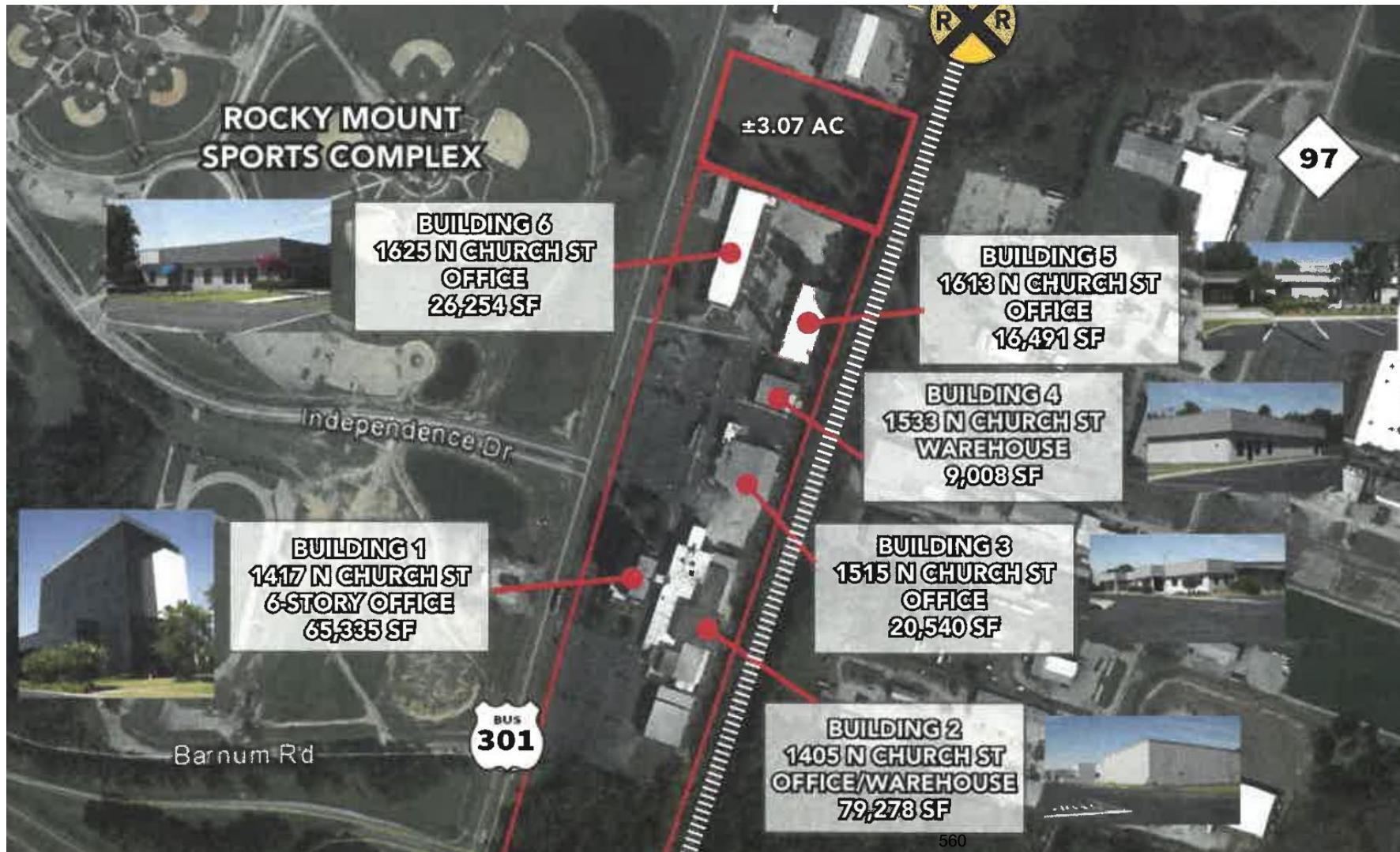
Portia Manley, Rachel Fleming, Mark Scaringelli

October 7, 2020

Agenda

- Change Management Team Update
- Rocky Mount Move Budget Status
- Rocky Mount Campus Overview
- Rocky Mount Move Progress Summary
- Rocky Mount Campus Today
- Raleigh Central Services Update

Map of Rocky Mount Campus



Building	Departments
1	License and Theft Customer Compliance Driver Services Business Services Commissioner's Office
2	Training SRP Multipurpose Rooms
3	Plate Distribution Mail Room License and Theft
5	Vehicle Services
6	Vehicle Services

Move Progress Summary

- As of today, approximately 160 positions have moved
 - Move to Building 5 is complete
 - Move to Building 2, 3 and 6 is partially complete
- Approximately 350 positions still to be moved
 - Remainder of moves to Building 1, 2, 3 and 6 scheduled for end of October to end of December

Before Construction



562

Today



5

Today



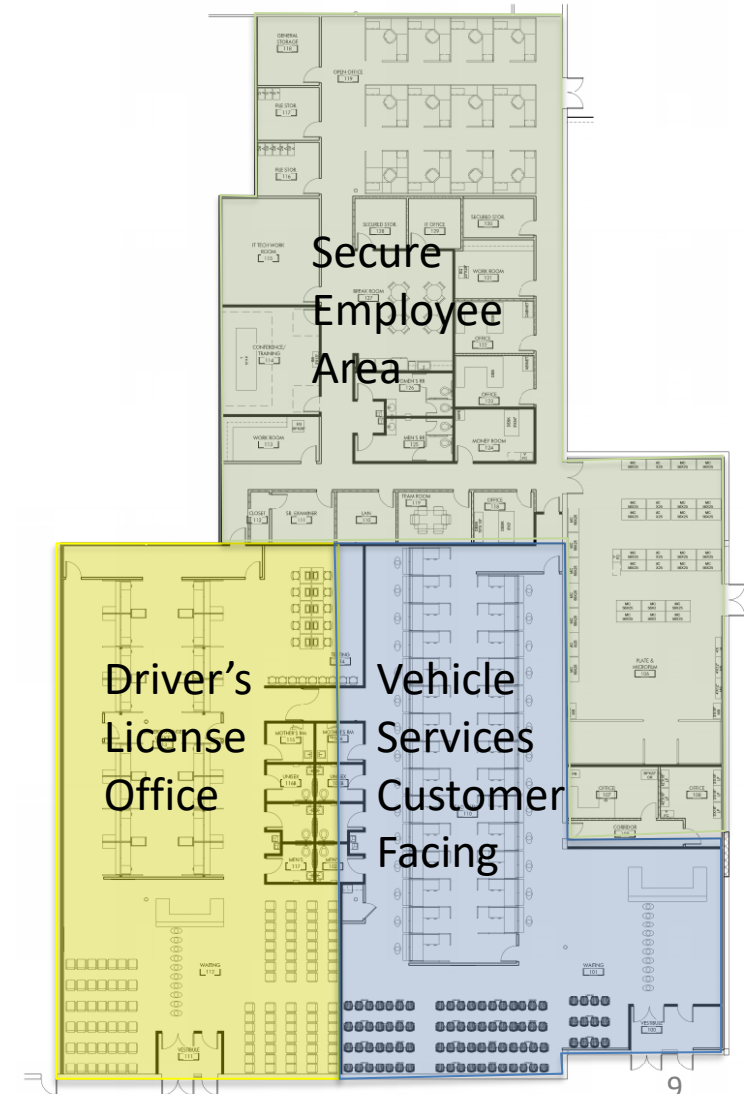


Raleigh Central Services

- 24,958 square feet of office, warehouse and outdoor storage located at 4121 New Bern Ave in Raleigh
- Lease was executed 8/24/2020
- Drawings expected to be submitted for permit by end of October 2020

Raleigh Central Services

- Customer Facing Services
 - Driver Services - DL, Reinstatement Fees, Motorcycle Testing
 - Vehicle Services - Registration and Title Services
 - Certified Driving Records
 - Medical Information





North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
October 7th, 2020



PRODUCT HIGHLIGHT – PlasmaBlast® PB 7000-M

Based out of Cary, NC, Atmospheric Plasma Solutions, Inc.'s PlasmaBlast® PB 7000-M coating removal system uses patented cold plasma technology as a safe and clean removal product. Using a handheld ergonomic plasma pen, this system will remove paints, coatings, sealants, and adhesives from metal surfaces without damage. This can be useful for inspection, preparation, and repair of structures. Electricity and compressed air are the only things needed for operation, and the surface being cleaned is never exposed to chemicals through the process. Additionally, the cold plasma system requires essentially no clean-up due to there being no spent media. The Department is currently evaluating this system and how it may be utilized.

For more information, please visit:
www.apsplasma.com.



Images of the PlasmaBlast® PB 7000-M system from Atmospheric Plasma Solutions website

PRODUCT INNOVATION – National Transportation Product Evaluation Program



The National Transportation Product Evaluation Program (NTPEP) is an affiliation of the American Association of State Highway Transportation Officials (AASHTO). The purpose of NTPEP is to provide state DOT agencies with unbiased test results of products in accordance with established specifications. The state DOT agencies can apply those test results to their own standard specifications to evaluate those products and determine if they meet requirements.

There are currently 49 states that utilize NTPEP for various product evaluations. The testing is performed by volunteer state laboratories across the country, and the program is led by a committee comprised of engineers from various state DOT agencies. North Carolina currently requires or allows NTPEP testing for 23 different types of products, as part of its evaluation process.

For more information, please visit: www.ntpep.org.

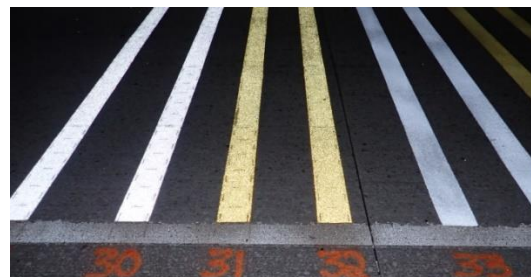


Image from the NTPEP website showing performance testing of pavement markings

Welcome

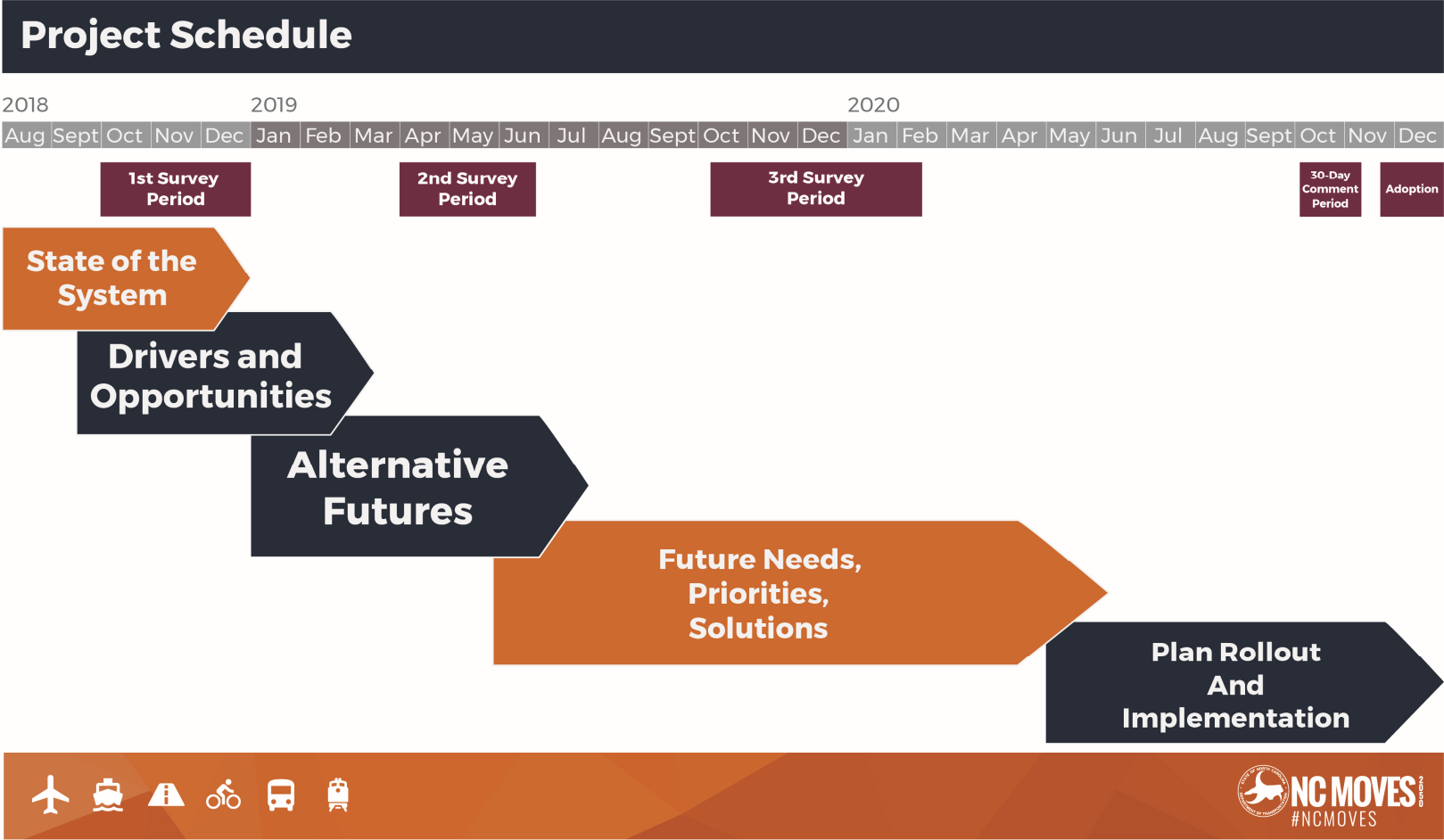
A strategic transportation plan connecting communities across North Carolina, focused on creating a more responsive, diverse, and inclusive transportation system for keeping people and freight moving safely and efficiently.



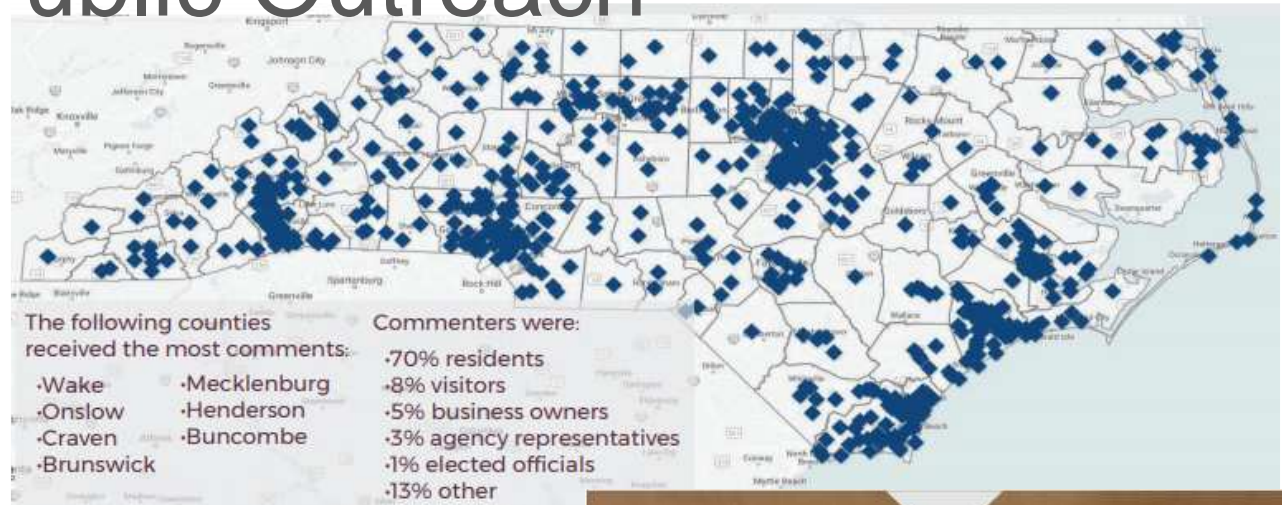
NC MOVES 2050

CONNECTING YOUR COMMUNITY,
YOUR VOICE AND YOUR FUTURE

Plan Schedule



Public Outreach



Public Outreach



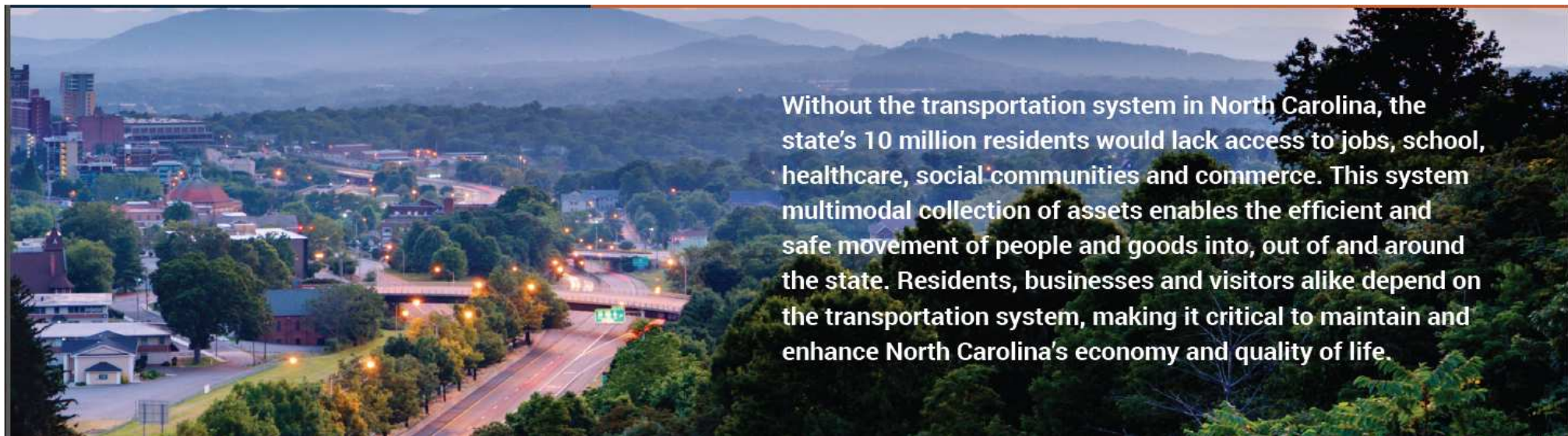
ΚΑΨ ΑΦΑ ΔΣΘ
ΑΚΑ ΙΦΘ ΩΨΦ
ΦΒΣ ΣΓΡ ΖΦΒ



The survey was translated into 8 different languages:

- Spanish
- Arabic
- Russian
- Ukrainian
- Haitian
- Vietnamese
- Chinese
- Korean





Without the transportation system in North Carolina, the state's 10 million residents would lack access to jobs, school, healthcare, social communities and commerce. This system multimodal collection of assets enables the efficient and safe movement of people and goods into, out of and around the state. Residents, businesses and visitors alike depend on the transportation system, making it critical to maintain and enhance North Carolina's economy and quality of life.



72 publicly owned airports

fly 56 million passengers to and from North Carolina.



6 intercity passenger rail routes

2 Class 1 railroads, CSX and Norfolk Southern, and 21 short lines and terminal railroads connecting N.C. industries to domestic and international markets.



98 transportation systems

providing 78 million passenger trips in 2017.



4,220 highway miles

with 1,011 in North Carolina on the National freight network.



21 ferries on **7** regular routes

on the 2nd largest state-operated ferry system in the U.S.



557 million tons

of freight valued at \$955 billion moved on North Carolina's transportation system in 2015.*



1,000 miles of Mountains-to-Sea Trail

400 miles of East Coast Greenway

and continuing to expand in North Carolina through planning, design and construction.

Drivers and Opportunities

Demographics



North Carolina is anticipated to grow by nearly **4 million people** by 2050.

Economy



Health care and Technology based economies will continue to grow, while **store-based retail declines**.

Tourism



90% of North Carolina's **46 million annual travelers** drove to the state in 2017.

Partnerships



Strengthen existing partnerships and **build new ones** with the private sector and non-profits.

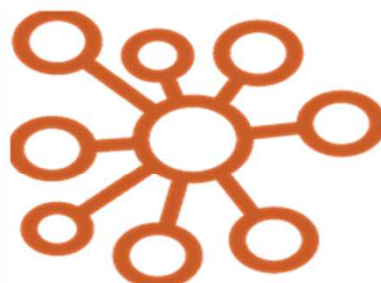
Drivers and Opportunities

Funding



Total funding for NCDOT is expected to **grow slower than inflation.**

Technology



Automated vehicles may be the **majority of new vehicle sales** in as soon as 20 years.

Security



Rail, maritime, air, and roadway environments are all potential sites for **emergencies or security breaches.**

Resiliency

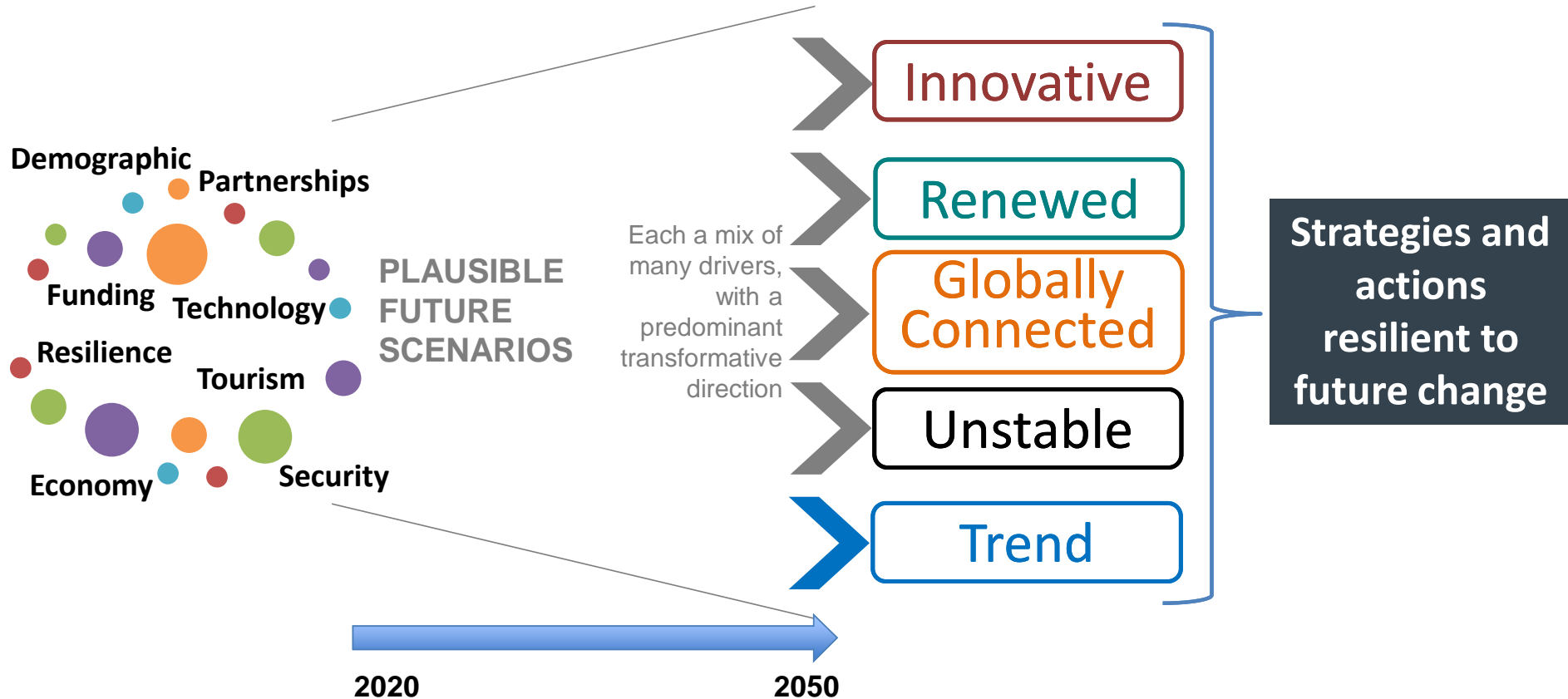


The coast is likely to experience **flooding**. The mountains are likely to experience **wildfires and mud slides.**

For more information, visit:

<https://connect.ncdot.gov/projects/planning/nc-moves-2050-plan/Pages/default.aspx>

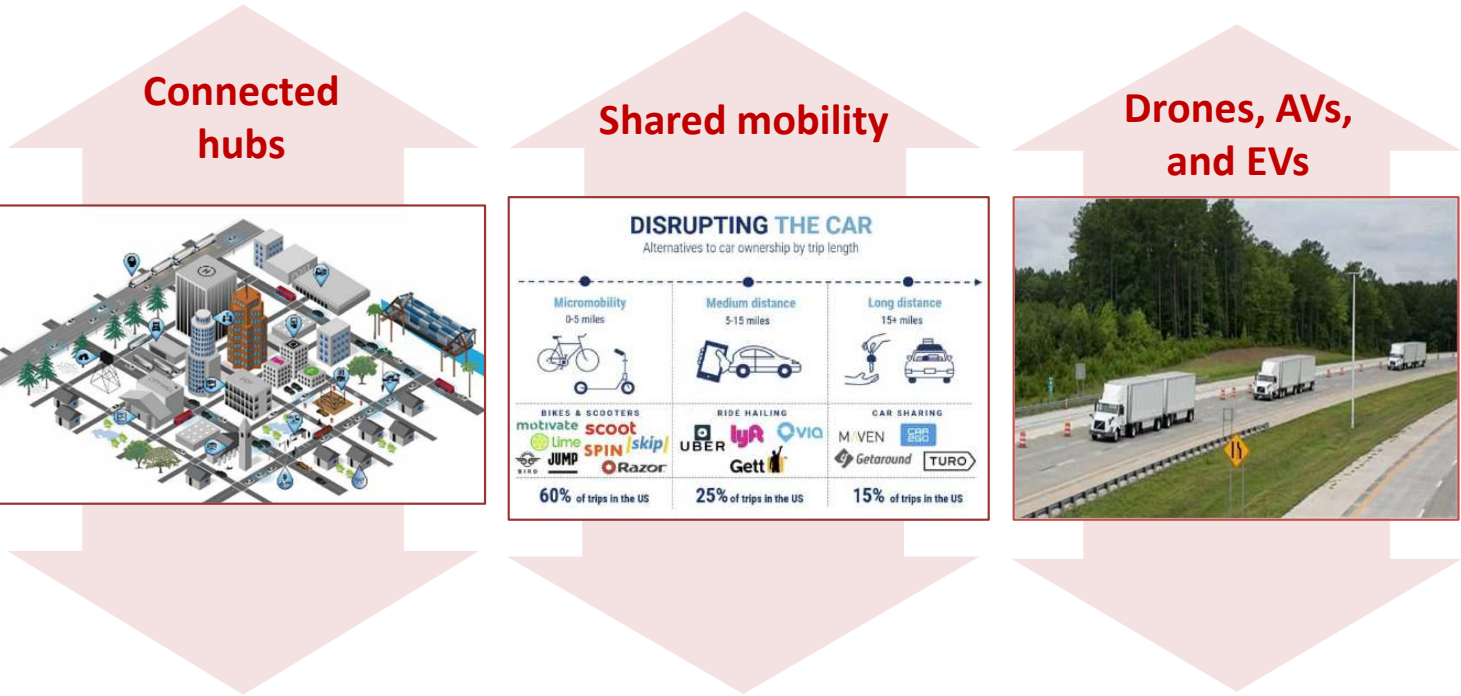
Exploratory Alternative Futures





INNOVATIVE

A future where technology in transportation drives new development patterns and economic growth. This results in a low-carbon, shared, lower cost, and more accessible multimodal system.

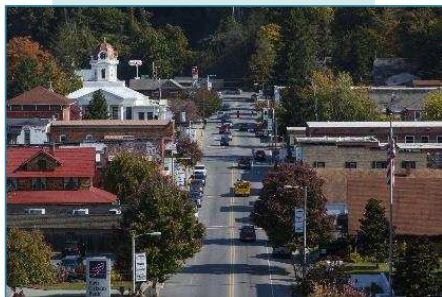




RENEWED

A future where small towns and rural communities grow and are more connected to each other and urban centers by various forms of transportation

Local
Economies



Connections



Balanced
Growth





GLOBALLY CONNECTED

A future where economic growth in manufacturing, technology, automation, and services positions NC as a leading market for a skilled workforce, connected to the world by international gateways and an efficient freight system.

International
partners



Diverse
workforce



Industry
automation





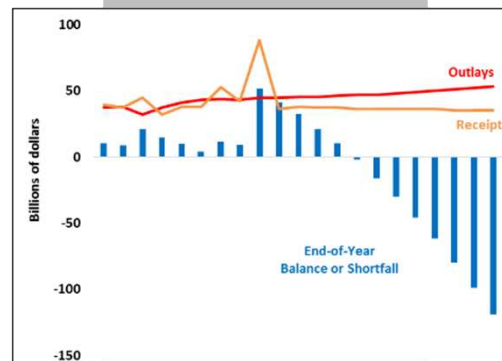
UNSTABLE

A future where funding instability, political and social events, environmental threats, and energy uncertainty stalls tourism and stagnates the economy. This creates a transportation system where travel costs are high and mobility is more unreliable.

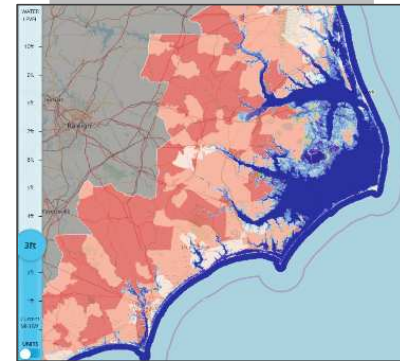
Severe weather events



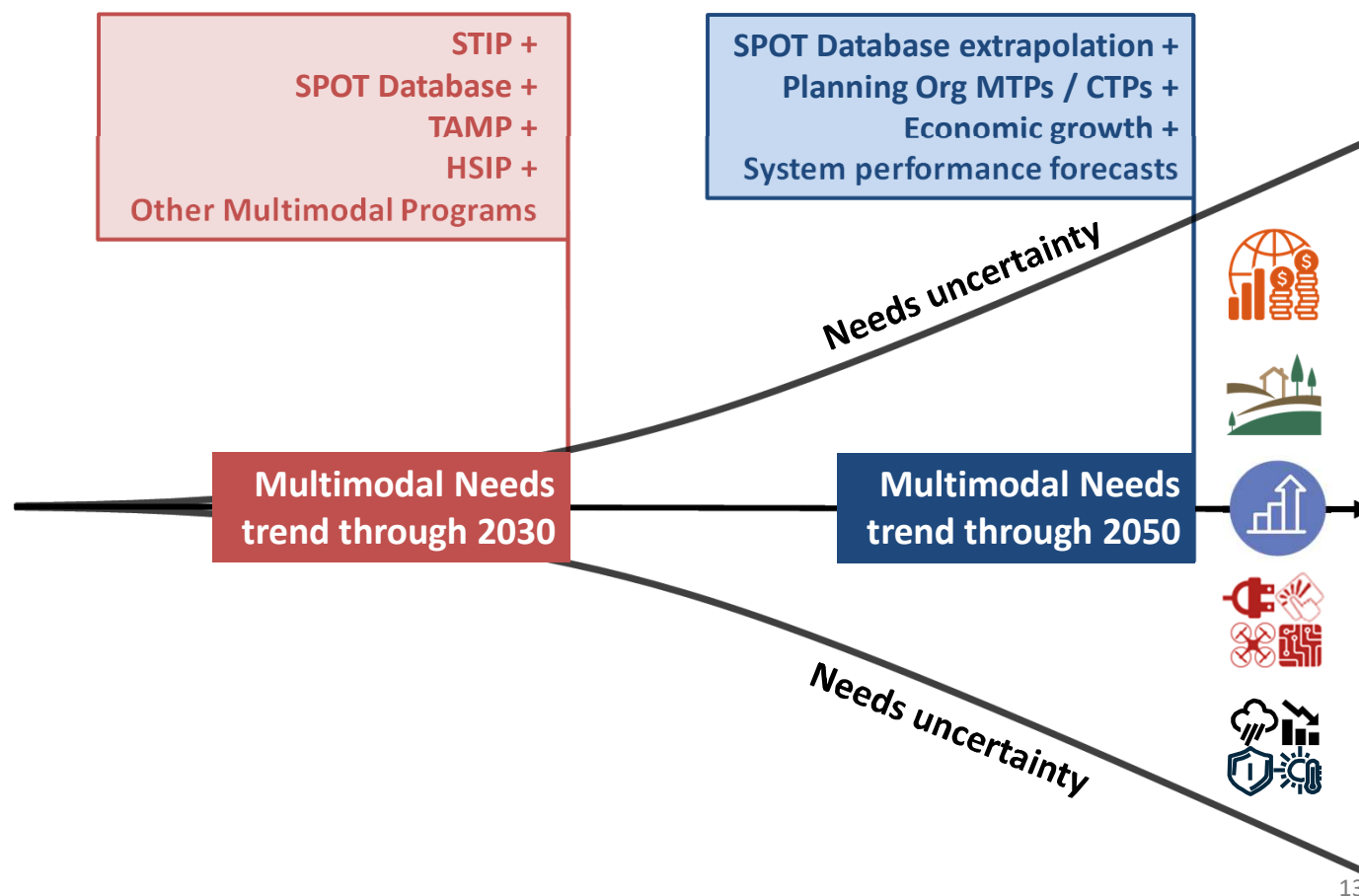
Funding challenges



Threatened & at risk communities



Multimodal Needs – Overall Approach



Multimodal Needs

TRANSPORTATION NEEDS PROJECTION

The future is unpredictable. Using high and low range to represent potential uncertainty communicates the range of resources needed to meet future transportation needs.

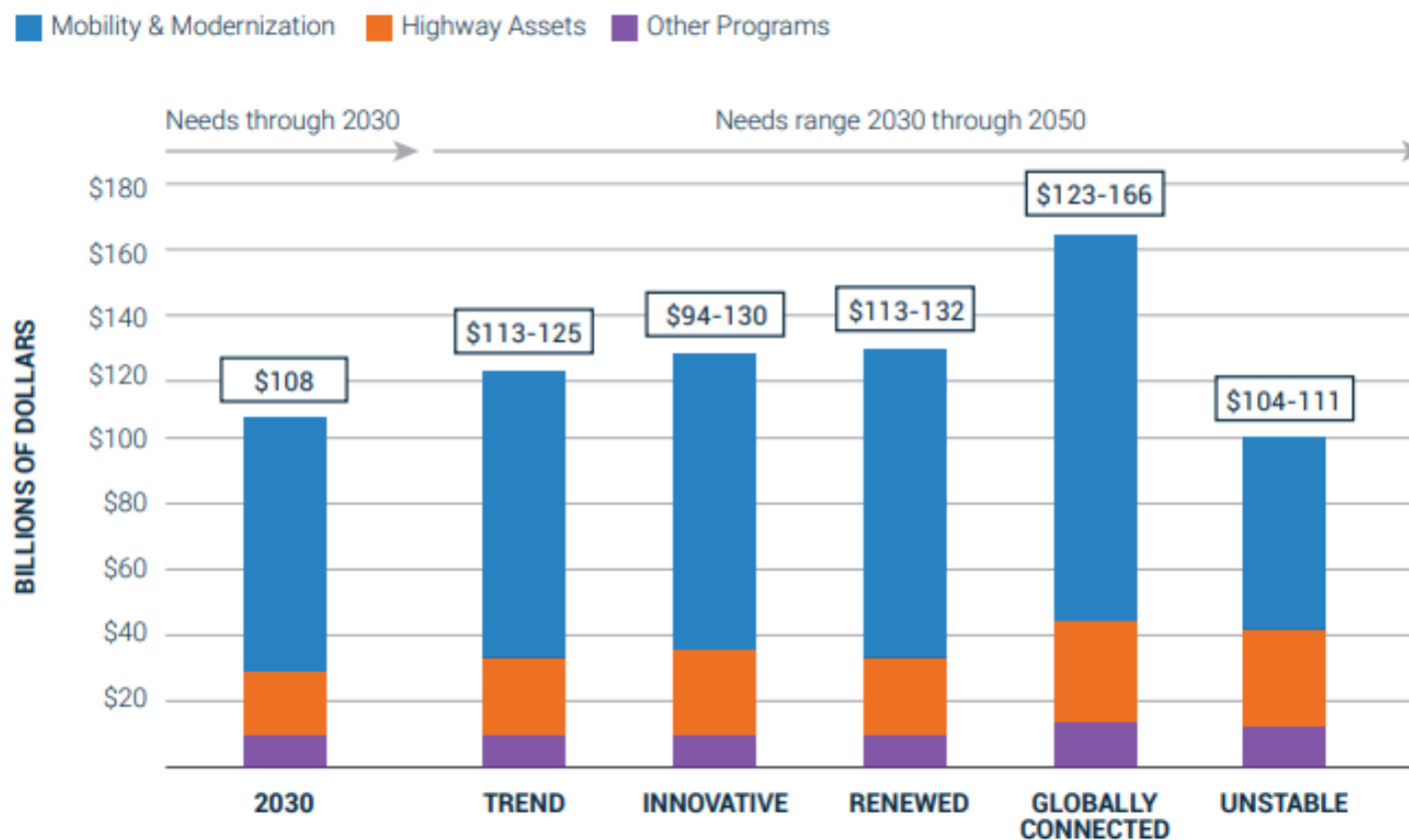
Transportation needs are grouped into 3 categories:

1. MOBILITY & MODERNIZATION - Includes projects such as adding lanes to a highway, providing new transit services, improving a rail station, buying a new bus or ferry, or extending a bike path.

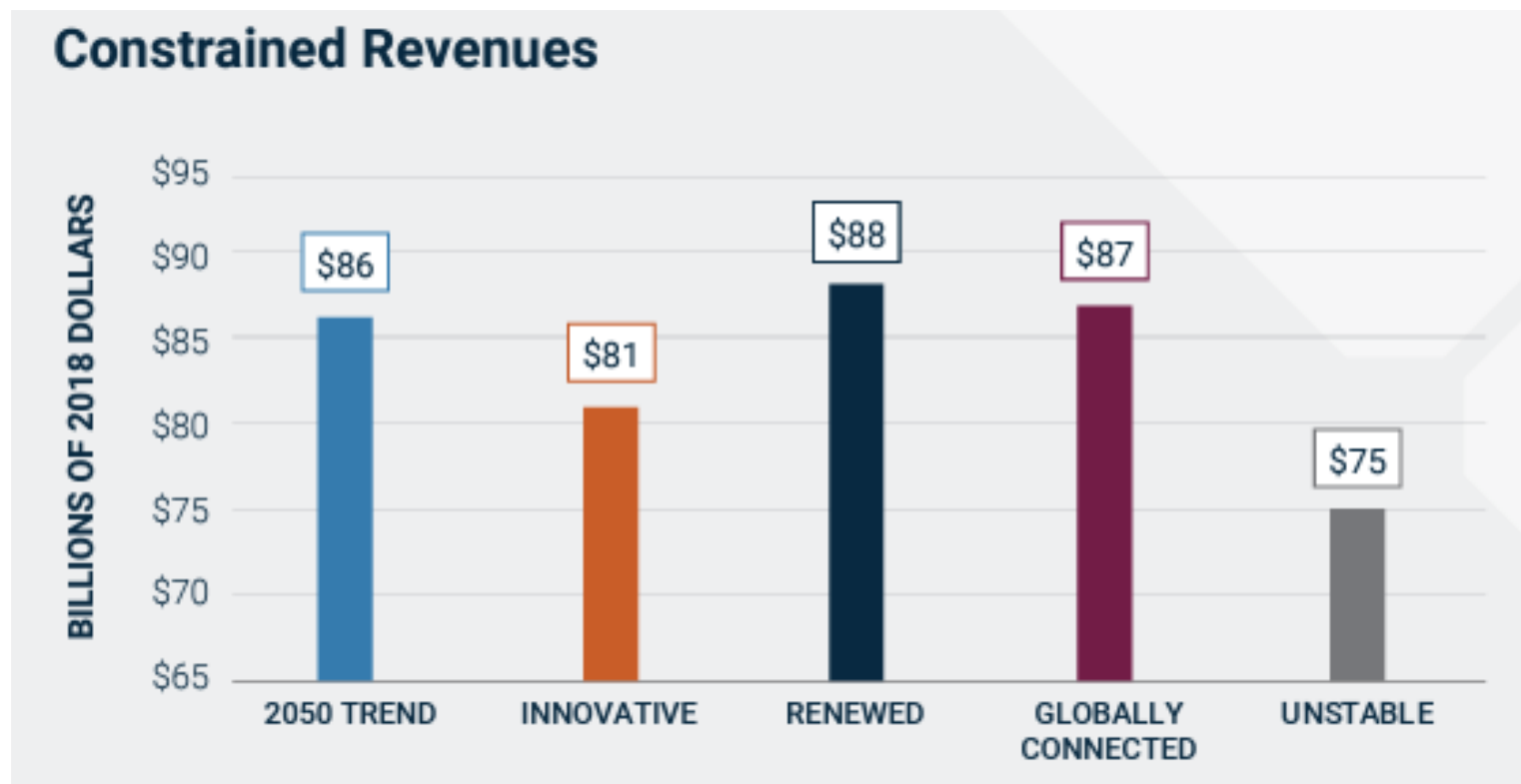
2. HIGHWAY ASSETS - Includes the maintenance and rehabilitation of N.C. roads and bridges.

3. OTHER PROGRAMS - Includes the cost to operate the transportation system, safety projects, and routine transportation services (such as storm recovery).

Multimodal Needs



2050 Revenue Forecast



Communicating Recommendations

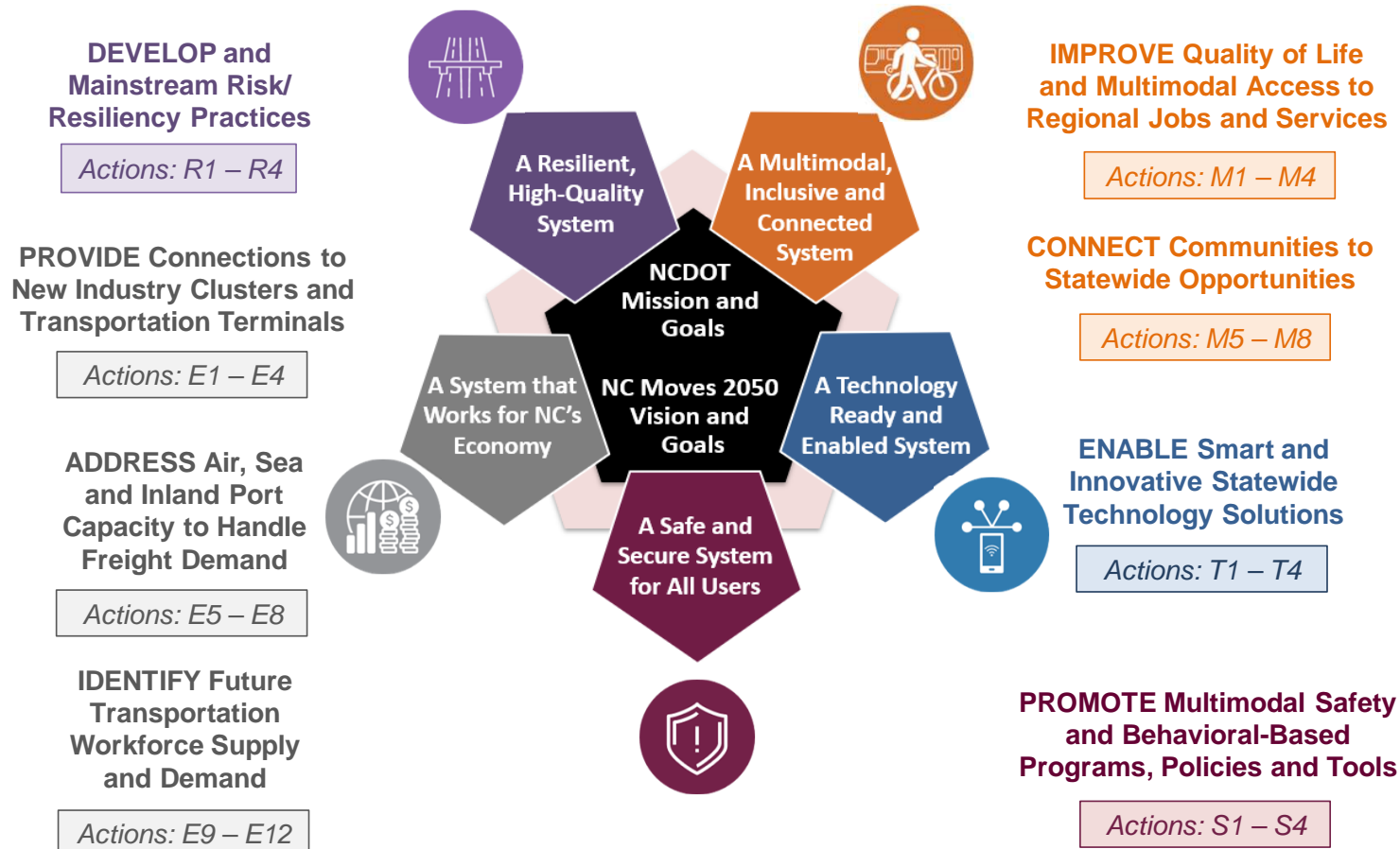


Actions – Express impact through different *dimensions*

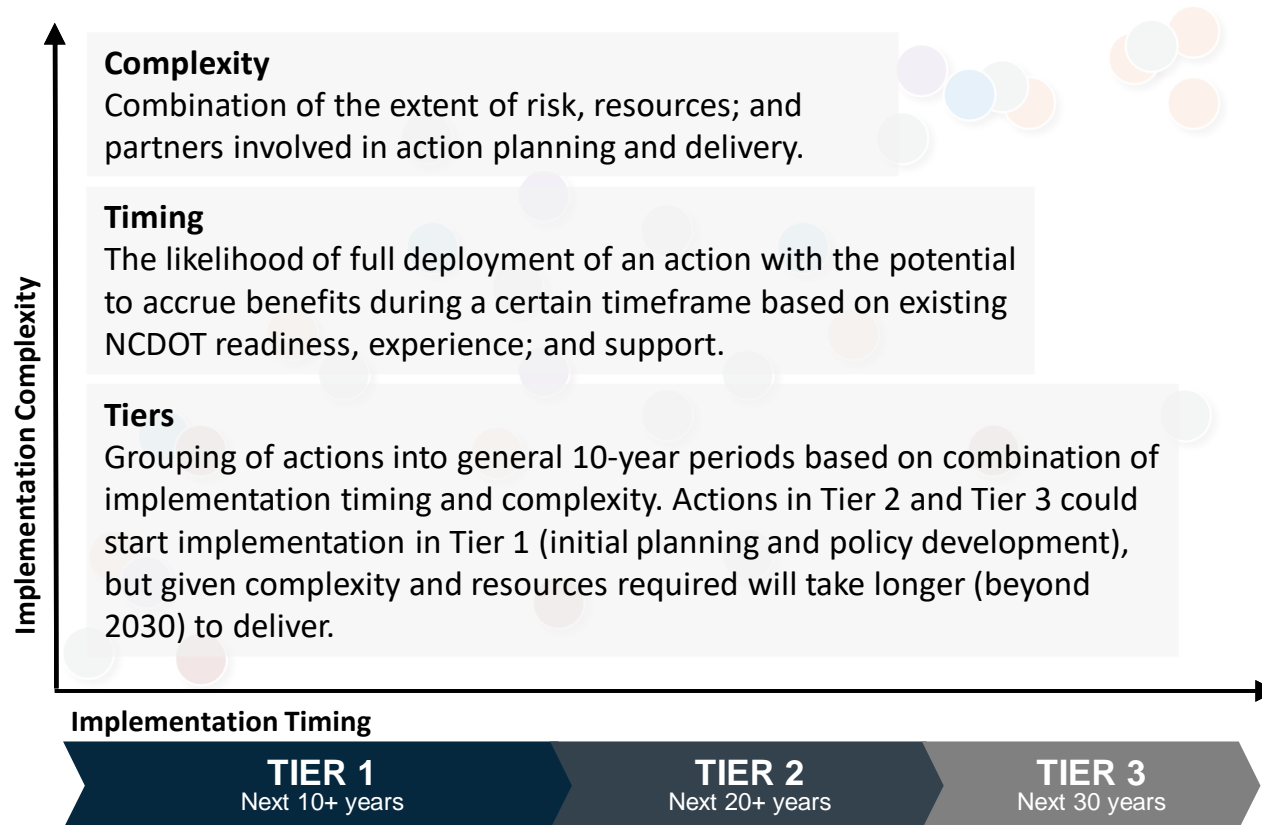
- **Internal vs External** – NCDOT advances on its own or heavily relies on partners?
- **Policy, Practice or Program** – Significant change? Already underway? State or federal requirement?
- **Risk, Resources, Readiness** – Challenges and opportunities?

*Position each action into **one of three implementation tiers***

Objectives – Strategies – Actions

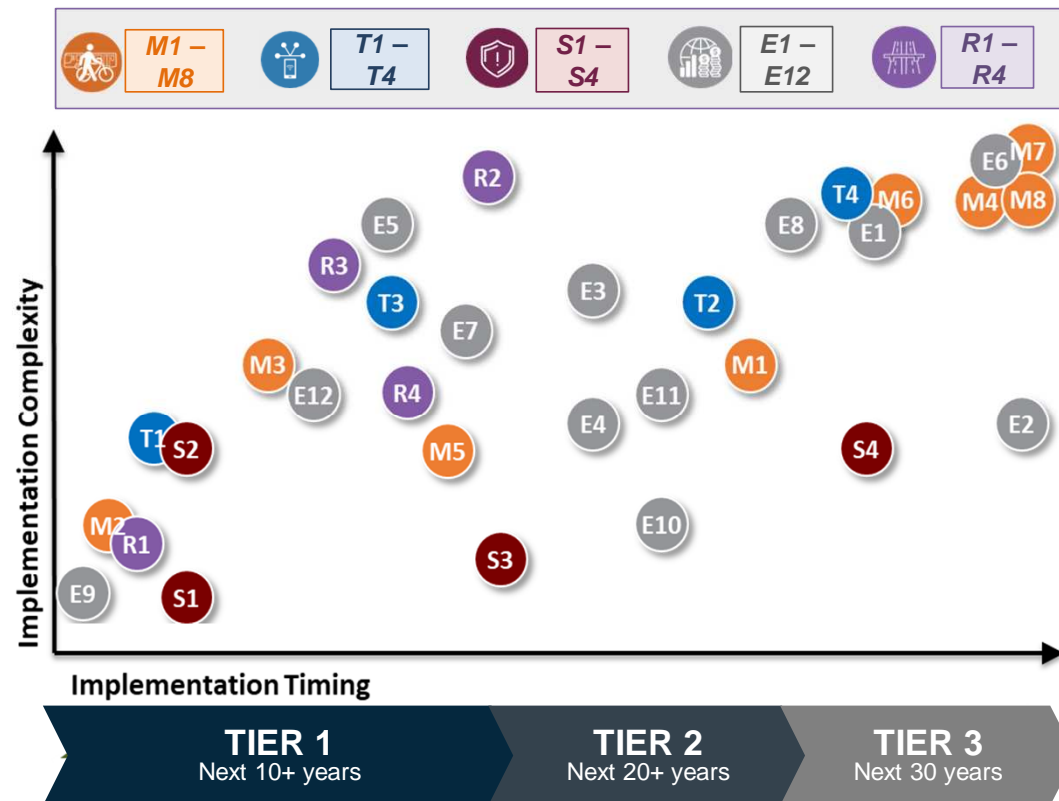


Implementation



Implementation- Mix of Actions by Tier

- Implementation actions not restricted to 10-year periods, i.e., spans from now to 2050
- Actions implemented in near term could catalyze and build momentum for related actions in long term, i.e. connect circles over time
- Tier 1 Actions** = Full implementation and real outcomes are possible within the next 10 years








DRAFT Tier 1 Actions (Next 10+ Years) Rationale

1. Already underway within NCDOT
2. Required by state/federal legislation or executive order
3. A high priority under NCDOT's control to advance
4. Opportunity to address emerging issue
5. Reviewed for risk, resources, and readiness

Tier 1 Actions = *Plan Recommendations*

- *Visible, short-term impact, highlighted in profile “packets”*

DRAFT Tier 1 Actions (Next 10+ Years)

	ID	Action
	M2	Conduct a statewide vulnerability assessment of transportation users with mobility challenges.
	M3	Accelerate demand response and flexible multimodal strategies to meet the needs of an aging population and residents with disabilities.
	M5	Implement multimodal solutions that improve connections to major transportation terminals, destinations and distribution centers.
	T1	Promote internal and external innovation within NCDOT and build partnerships with academia and the private sector to research, pilot and implement emerging technology.
	T3	Utilize the existing Strategic Transportation Corridors (STCs) as priority “smart” corridors.
	S1	Enhance collaboration and partnerships with agencies and stakeholders that foster safety awareness and law enforcement.
	S2	Develop and implement new multimodal safety policy and standards that focus on public safety.
	S3	Research and invest in technology that can be used to reduce crashes, enhance crash data, monitor risky driver behaviors and promote safety for all users.
	E5	Advance channel deepening and technology related operational improvements for the NC State Ports Authority.
	E7	Invest in infrastructure capacity and connectivity to relieve freight bottlenecks and disperse freight demand, enhancing network efficiency.
	E9	Establish partnerships and resources to prepare, equip and build a 21st century ready transportation workforce.
	E12	Support development and growth of dual enrollment programs to facilitate entry into specialized transportation skills and careers.
	R1	Incorporate and integrate risk and resiliency considerations across transportation activities – from long-range planning through operations.
	R2	Identify and prioritize multimodal transportation improvements that enhance system performance and reliability.
	R3	Standardize, measure and report asset management practices that advance transportation infrastructure resilience.
	R4	Support community-based resiliency approaches that inform NCDOT practices.

DRAFT Tier 2 Actions (Next 20+ years)**DRAFT Tier 3 Actions (Next 30 years)**

1. High resource requirement
2. Longer implementation timelines
3. Uncertain technology deployment
4. Requires policy, practice, or regulation change
5. Less NCDOT control
6. Potential for public or political opposition

Tier 2 and 3 Actions = Long Term *Plan Recommendations*





Full-scale implementation and actual benefits will take longer than 10 years.

DRAFT Tier 2 Actions (Next 20+ years)



ID	Action
M1	Consider accessibility and affordability when expanding multimodal options and connections.
T2	Consider technology applications in all transportation decisions including enhanced techniques for state/local transportation management coordination.
E3	Identify needed transportation linkages to support growth industries within regional economies and eight prosperity zones.
E4	Determine last mile transportation connections and assets critical to supply chains within local economies and distribution systems.
E10	Support locally based solutions that enhance access to workforce training and knowledge development in transportation supportive industries.
E11	Deepen agency capability to manage transportation technology changes in system operations, fleet management and construction practice.

DRAFT Tier 3 Actions (Next 30 years)

ID Action	
	M4 Improve multimodal access and service to regional activity centers and destinations.
	M6 Maintain the capacity and operations of Strategic Transportation Corridors (STCs) to enable statewide multimodal mobility for passenger and freight travel.
	M7 Establish interregional high-capacity passenger options and work with local partners to optimize transit-oriented development.
	M8 Connect North Carolina to neighboring economies through more direct, efficient, competitive mobility.
	T4 Engage the freight industry to leverage technology to enhance movement across public and private freight systems, such as intermodal ports.
	S4 Develop a network of statewide safety corridors to address over-represented crashes and deploy educational, enforcement and infrastructure treatments.
	E1 Provide efficient transportation connectivity to emerging, large scale intermodal, inland port and industrial/business park locations.
	E2 Enhance movement of services and products supplied to or shipped from local industries.
	E6 Identify infrastructure redundancy to maintain long-distance reliability and performance on national and state freight networks.
	E8 Improve and modernize existing freight infrastructure to enhance capacity.

30-Day Comment Period

October 9 – November 9

www.ncmoves.gov

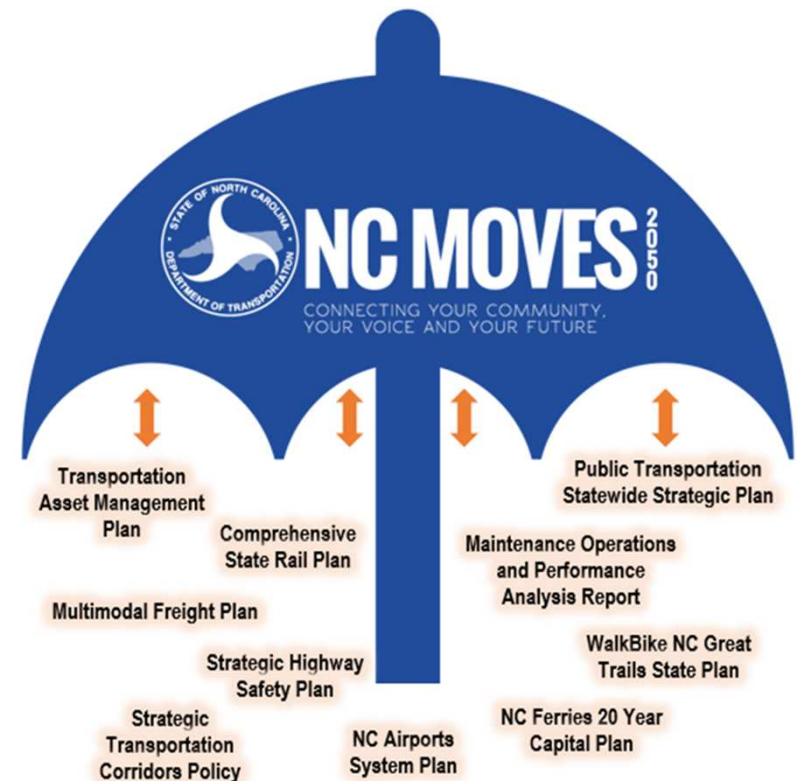
Plan Recommendations

- **Eight strategy profiles**
(2 pages each)
 - Within each strategy profile, a **1-page Action Profile**
 - **(4 total)** describes the details including tactical steps for implementation and details on readiness, risk, resources, and partners



Plan Implementation Objectives

- **Implementation measures** - track, report and communicate progress:
 - Visible through NC Moves 2050 website
 - Updates to BOT, planning partners and statewide organizations
 - Highlight accomplishments annually
- **Secure commitment** of key partners and resources to jointly tackle plan recommendations
- Identify recommendations that **inform other system and modal plans** (ex. upcoming State Rail Plan)



Implementation Roles

NCDOT Implementation Team

- Staffed by Transportation Planning Division
- Facilitate implementation activities and report progress to NCDOT leadership, BOT

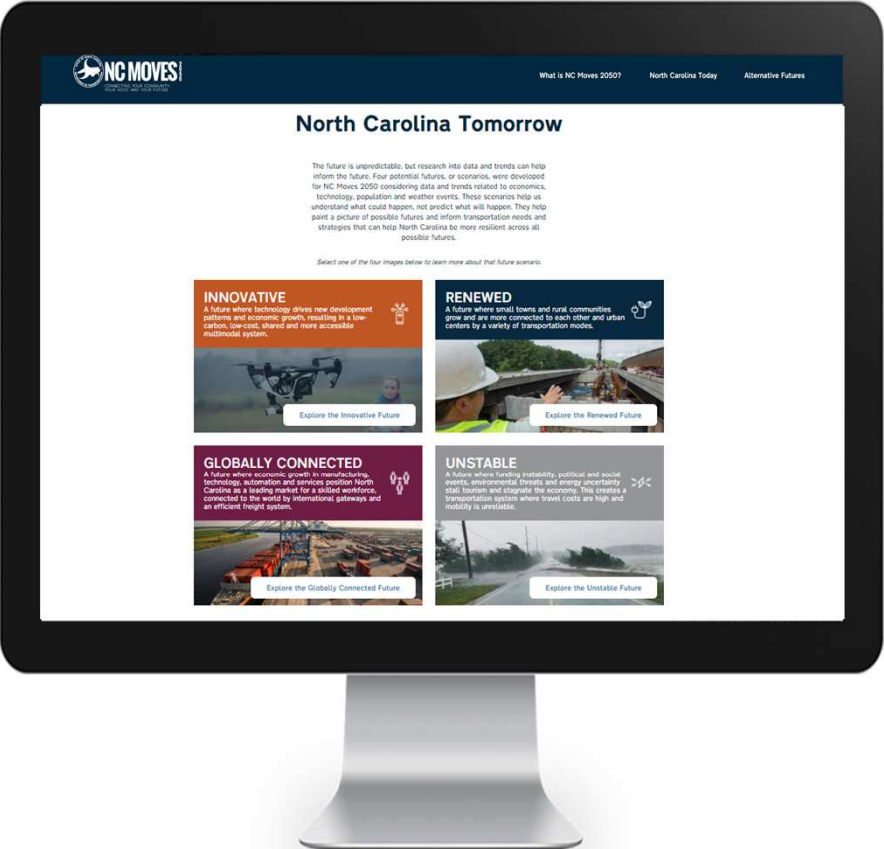
NCDOT Tier 1 Action Leads

- Staff assigned to implement Tier 1 actions
- Resourced through NCDOT managers or subject matter experts who can help advance the action within divisions or units across the Agency

NCDOT 2050 Implementation Advisory Group

- A mix of NCDOT leaders, federal, state and regional transportation partners
- Stakeholder representatives from relevant public and private interest groups.





Developing an interactive Web tool to allow users to explore the four alternative futures and learn about the strategies and actions to help address the opportunities and uncertainties those futures hold.

INNOVATIVE

Technology in Transportation

RENEWED

Community Growth in Transportation

UNSTABLE

Uncertainties in Transportation

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NORTH CAROLINA

Department of Transportation



North Carolina Department of Transportation Approved Spend Plan 2021 & 2022

Key Points Pertinent to the NCDOT FY21 - FY22 Spend Plan

The FY21 and FY22 Spend Plan was approved by the Board of Transportation (BOT) and the Office of State Budget & Management (OSBM) October 8, 2020 and October 6, 2020, respectively. The attached information illustrates the cash impact of business unit spend plans in a format that can be used to determine how much of the budget will be spent (cash outlay) in the respective fiscal year. Revenues were based on a consensus revenue forecast in May 2020 with current period revenues reflected. Expenditures are forecasted (in some cases month to month by business areas) to better measure the need for cash to support expenditures.

DOT has also included a Budget and Spend Plan spreadsheet to track expenses against the approved plan.

Lastly, the 24 Month Forecast document depicts cash impacts to the spend plans within statutory parameters. This will be evaluated monthly to depict actual revenue collections and expenses incurred for the period. Items of concern will be reported to the Secretary and others immediately.

The Financial Management Division will provide monthly reporting to governing parties. Changes to the Spend Plan targets for business areas will be presented to DOT's Financial Planning Committee (comprised of staff and representation from BOT, OSBM, and the Federal Highway Administration, OSBM, BOT's Financial Subcommittee of the BOT, and the BOT. As economic conditions improve, we will seek approval to address business area needs.

Stephanie J King
CFO

**North Carolina Department of
Transportation
Approved Spend Plan
SFY 2021 -2022**

	Actuals	SFY 21	SFY 22
	SFY 20 Total	12Month Total	12Month Total
OPENING CASH BALANCE	\$ 434	\$ 266	\$ 630
REVENUES			
State revenues	\$ 3,687	\$ 3,684	\$ 3,863
Federal aid	1,464	1,201	1,201
Federal aid - InfraGrant	-	69	69
Turnpike Federal Aid	2	1	-
Other	147	265	192
	5,299	5,220	5,325
GARVEE REIMBURSEMENT FROM TRUSTEE	182	307	313
BUILDNC REIMBURSEMENT FROM TRUSTEE	187	591	347
TOTAL REVENUES & OTHER RECEIPTS	\$ 5,669	\$ 6,118	\$ 5,985
CONSTRUCTION EXPENDITURES			
Garvee Expenditures	(231)	(512)	(741)
Garvee Debt Service	(132)	(152)	(188)
Division of Mitigation Services (Formerly EEP)	(42)	(39)	(20)
BUILDNC Expenditures	(127)	(448)	(367)
BUILDNC Debt Service	(28)	(71)	(123)
TIP	(2,937)	(1,857)	(1,881)
TIP - InfraGrant	-	(131)	(143)
Other Construction	(40)	(28)	(30)
Turnpike Authority	(7)	(3)	(2)
Internal Orders	(8)	(8)	(12)
Congestion Mitigation & Air Quality (CMAQ)	(25)	(30)	(30)
Total Construction	\$ (3,613)	\$ (3,280)	\$ (3,536)
MAINTENANCE EXPENDITURES			
Primary, Secondary, System Preservation	\$ (806)	\$ (814)	\$ (869)
Contract Resurfacing	(476)	(475)	(503)
Undeclared Disasters including Snow and Ice	-	(94)	(94)
FEMA Disaster Funding	(61)	(28)	(28)
Total Maintenance	\$ (1,342)	\$ (1,410)	\$ (1,494)
OTHER MODES			
Integrated Mobility Division	\$ (105)	\$ (160)	\$ (17)
Integrated Mobility Division - New Starts	0	(32)	0
Ferry Operations	(57)	(45)	(49)
Railroad program	(37)	(81)	(34)
Airports	(121)	(254)	(127)
Total Other Modes	\$ (321)	\$ (570)	\$ (227)
OTHER EXPENDITURES			
Administration	\$ (369)	\$ (313)	\$ (343)
Transfers to Other State Agencies	(64)	(65)	(66)
Transfers to General & Emergency Fund/NCTA - GAP	(49)	(49)	(110)
State aid to municipalities	(148)	(133)	(141)
Debt Service	(88)	-	-
Other Programs	(38)	(19)	(19)
Total Other Expenditures	\$ (755)	\$ (579)	\$ (679)
TOTAL EXPENDITURES	\$ (6,031)	\$ (5,839)	\$ (5,936)
OTHER CHANGES IN CASH			
Working capital changes	\$ 6	\$ (3)	\$ -
	\$ 195	\$ (3)	\$ -
NET CHANGE IN CASH	\$ (168)	\$ 276	\$ 50
CLOSING CASH BALANCE	\$ 266	\$ 630	\$ 680

North Carolina Department of Transportation
**Certified Budget vs HB77 - Highway Fund Appropriations-
Spend Plan 2020-21**

Approved

	2020-21 Certified Budget	HB 77 changes	State Only Revised Certified	Total Spend Plan	Total Spent to Date	Difference \$	Difference %
				<i>*Includes Federal \$</i>			
DOT-General Administration	\$ 101,975,589	\$ (1,557,940)	\$ 100,417,649	\$ 84,160,239	\$ 19,913,223	\$ (64,247,016)	-76%
Highway Division Administration	33,048,043	(1,984,934)	31,063,109	32,198,043	221,747	(31,976,296)	-99%
Total Admin	\$ 135,023,632	\$ (3,542,874)	\$ 131,480,758	\$ 116,358,282	\$ 20,134,969	\$ (96,223,313)	-83%
Construction Program							
State Secondary System	12,000,000	(8,500,000)	3,500,000	3,500,000	462,173 *	(3,037,827)	-87%
Spot Safety Improvements	12,100,000		12,100,000	9,000,000	774,228	(8,225,772)	-91%
Contingency Funds	12,000,000		12,000,000	9,000,000	(113,149)	(9,113,149)	-101%
Mobility Modernization	42,943,078	(41,443,078)	1,500,000	6,500,000	2,182,264	(4,317,736)	-66%
Total Construction Program	\$ 79,043,078	\$ (49,943,078)	\$ 29,100,000	\$ 28,000,000	\$ 3,305,516	\$ (24,694,484)	-88%
Maintenance Program							
General Maintenance Reserve	433,216,482	84,165,752	517,382,234	485,000,000	63,926,629	(421,073,371)	-87%
Contract Resurfacing	535,682,480	22,992,419	558,674,899	475,000,000	64,495,602	(410,504,398)	-86%
Bridge Program	273,967,830		273,967,830	225,000,000	21,819,100	(203,180,900)	-90%
Bridge Preservation	69,899,551		69,899,551	60,000,000	10,298,178	(49,701,822)	-83%
Roadside Environmental	101,328,653		101,328,653	90,000,000	13,367,595	(76,632,405)	-85%
Pavement Preservation	85,358,348		85,358,348	75,000,000	11,694,421	(63,305,579)	-84%
Total Maintenance Program	\$ 1,499,453,344	\$ 107,158,171	\$ 1,606,611,515	\$ 1,410,000,000	\$ 185,601,525	\$ (1,224,398,475)	-87%
Ferry Operations	50,879,026		50,879,026	45,879,026	7,748,802	(38,130,224)	-83%
State Aid to Municipalities	154,875,000	(17,795,301)	137,079,699	132,682,500	-	(132,682,500)	-100%
State Aid to Railroads	48,347,269	(12,200,000)	36,147,269	81,000,000	7,657,356 **	(73,342,644)	-91%
Integrated Mobility Division	94,393,444	(76,192,980)	18,200,464	191,310,518	14,260,105	(177,050,413)	-93%
Airports	140,946,918	(8,682,390)	132,264,528	254,084,810	36,309,745	(217,775,065)	-86%
Bike/Ped	761,549		761,549	761,549	67,083	(694,466)	-91%
OSHA Program	358,030		358,030	358,030	5,269	(352,761)	-99%
Governor's Highway Safety Program	267,914		267,914	13,800,000	2,094,423	(11,705,577)	-85%
Division of Motor Vehicles	143,396,106	(794,048)	142,602,058	135,000,000	15,995,469	(119,004,531)	-88%
Capital Improvements					1,456,964 ***	1,456,964	
Performance Energy Debt					51,117	51,117	
Non-System Streets					333,585	333,585	
MCSAP/DMV Grants	2,161,172		2,161,172	2,161,172	45,413	(2,115,759)	-98%
Total Misc	636,386,428	(115,664,719)	520,721,709	857,037,605	86,025,330	(771,012,275)	-90%
Total Department of Transportation	\$ 2,349,906,482	\$ (61,992,500)	\$ 2,287,913,982	\$ 2,411,395,887	\$ 295,067,340	\$ (2,116,328,547)	-88%
Transfers to Other State Agencies							
Agriculture	5,539,856		5,539,856	5,539,856	1,423,875	(4,115,981)	-74%
Revenue	5,415,158		5,415,158	5,415,158	374,183	(5,040,976)	-93%
OSC-BEST	525,408		525,408	525,408	139,374	(386,034)	-73%
State Ports Authority	5,500,000		5,500,000	5,500,000	-	(5,500,000)	-100%
State Ethics Commission	56,816		56,816	56,816	5,104	(51,712)	-91%
DHHS - Chemical Test	581,675		581,675	581,675	145,419	(436,256)	-75%
Total Transfers to Other State Agencies	\$ 17,618,913	\$ -	\$ 17,618,913	\$ 17,618,913	\$ 2,087,954	\$ (15,530,959)	-88%
Reserves							
Minority Contractor Development	150,000		150,000	150,000	-	(150,000)	
State Fire Protection Grant	158,000		158,000	158,000		(158,000)	
Stormwater Discharge Permit	500,000		500,000	500,000		(500,000)	
Global Transpark	750,000		750,000	750,000	187,500	(562,500)	
Admin Reduction	(581,441)		(581,441)	(581,441)		581,441	
Salary Adjustment Fund	832,422		832,422	832,422		(832,422)	
Reserve for Call Center Consolidations	556,074		556,074	556,074		(556,074)	
Reserve for Legislative Increase	11,034,210		11,034,210	11,034,210		(11,034,210)	
Reserve for State Health Plan	3,411,891		3,411,891	3,411,891		(3,411,891)	
Short Term Disability	171,184		171,184	171,184		(171,184)	
Employer's Contribution to Retirement	10,884,765		10,884,765	10,884,765		(10,884,765)	
Total Reserves	\$ 27,867,105	\$ -	\$ 27,867,105	\$ 27,867,105	\$ 34,538,450	\$ 6,671,345	24%
Total Current Operations	2,395,392,500	(61,992,500)	2,333,400,000	2,456,881,905	331,693,745	(2,125,188,160)	
Total Highway Fund Appropriation	\$ 2,395,392,500	\$ (61,992,500)	\$ 2,333,400,000	\$ 2,456,881,905	\$ 331,693,745	\$ (2,125,188,160)	

**Certified Budget vs HB77 -Highway Trust Fund Appropriation
2020-21**

	2020-21 Certified Budget	HB77 Changes	Revised Certified	Total Spend Plan	Total Spent to Date	Difference \$	Difference %
Program Administration	\$ 35,626,560		\$ 35,626,560	\$ 35,626,560	\$ 4,822,103	\$ (30,804,457)	-86%
Bond Redemption	27,690,000		27,690,000	27,690,000		(27,690,000)	-100%
Bond Interest	29,134,500		29,134,500	29,134,500		(29,134,500)	-100%
Tumpike Authority	49,000,000		49,000,000	49,000,000	12,250,000	(36,750,000)	-75%
State Ports Authority	45,000,000		45,000,000	45,000,000		(45,000,000)	-100%
FHWA State Match	4,640,000		4,640,000	4,640,000	2,056,309	(2,583,691)	-56%
Transfer to Visitor Center	400,000		400,000	400,000		(400,000)	-100%
Strategic Prioritization & Other Capital Programs	1,465,308,940	(425,900,000)	1,039,408,940	3,190,627,035	491,662,606 ****	(2,698,964,429)	-85%
Total Trust Fund Appropriation	\$ 1,656,800,000	\$ (425,900,000)	\$ 1,230,900,000	\$ 3,382,118,095	\$ 510,791,018	\$ (2,871,327,077)	
			\$ 3,564,300,000	\$ 5,839,000,000	\$ 842,484,763	\$ (4,996,515,237)	

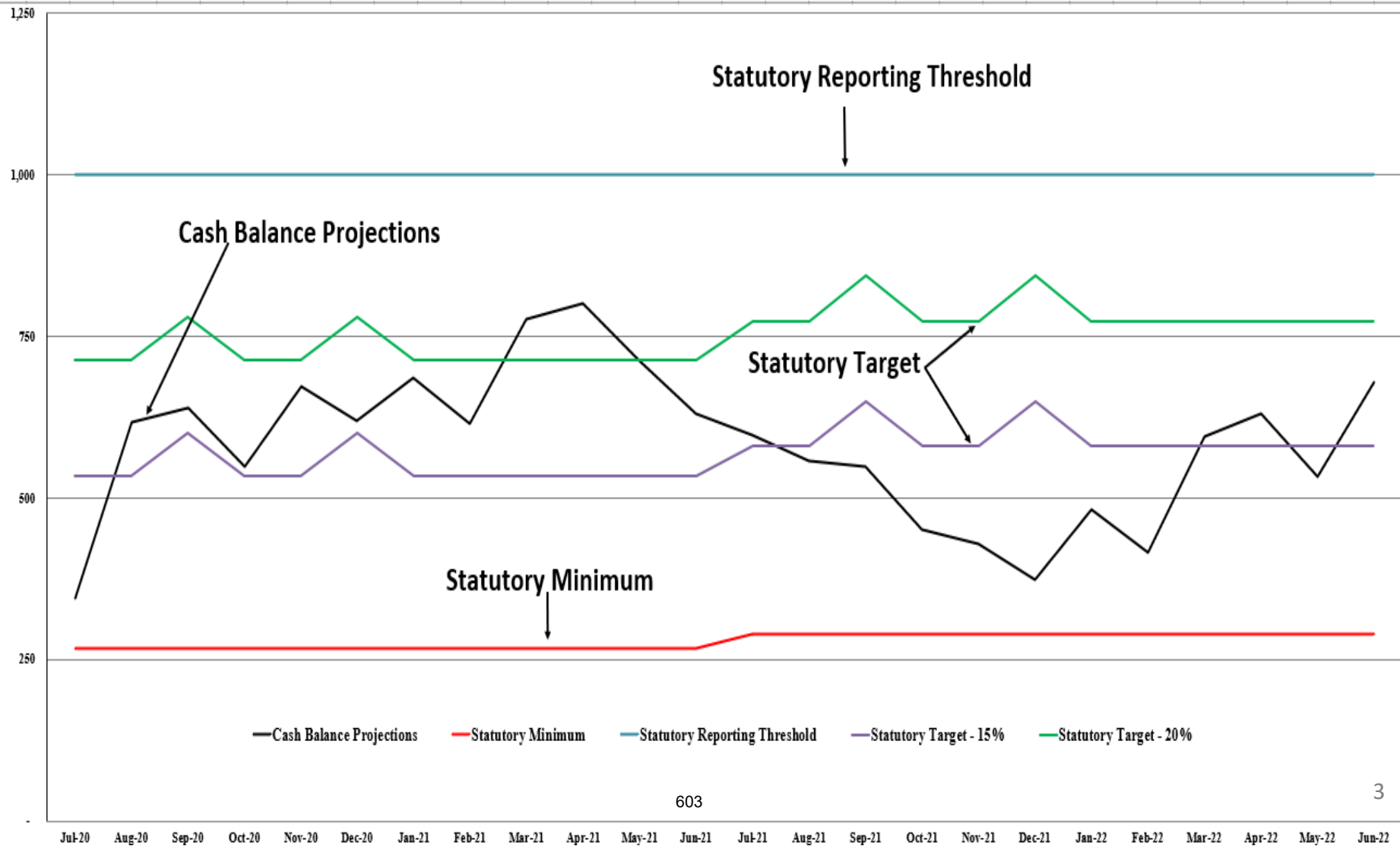
* Actuals for Secondary Construction from the Trust Fund are included

** Actuals for Railroad Program from the Highway Trust Fund are included

** Actuals for Capital Improvement from the Highway Trust Fund are included

**** Capital Program includes both the Highway Trust Fund and FHWA Funds in the Highway Fund

24 Month Forecast





North Carolina Department of Transportation Use of Bond Proceeds

As prescribed by Session Law 2020-91 Section 5.1(a)(f) titled *Board of Transportation Restructure: Duties and Powers of the Board* specifically (1c):

- To review and approve the Department's use of bonds, including for federally funded projects.

All of the proceeds of the issuance of Build NC Bonds will be used on "currently existing projects" as that term is defined in S.L. 2020-91 Section 4.3(c).

The Board of Transportation is scheduled to vote on the Department's Use of Bond Proceeds during its October 8, 2020 meeting.

APPENDIX A

Build NC Projects Anticipated to be Financed with 2020 Build NC Bonds

Row No.	STIP NUMBER	PROJECT DESCRIPTION	AMOUNT
1	R-3100A	NC 16 FROM NORTH OF SR 1814 (CALDWELL ROAD) TO SR 1895 (TOWER ROAD). WIDEN ROADWAY TO FOUR LANES.	\$19,328,762
2	U-5806	SR 2894 (CONCORD MILLS BOULEVARD) AT CONCORD MILLS ENTRANCE #1 - KINGS GRANT PAVILION. CONSTRUCT FLYOVER.	\$7,237,974
3	U-4762	SR-1250 (SPRINGFIELD ROAD) FROM US-64 ALTERNATE TO SR-1243 (LEGGETT ROAD). WIDEN TO MULTI-LANES.	\$4,156,847
4	R-2501C	US-1 FROM NORTH OF SR-1606 (FOX ROAD) TO SOUTH OF SR-1001. WIDEN TO FOUR LANES WITH VARIABLE WIDTH MEDIAN.	\$2,812,766
5	B-5237	REPLACE BRIDGE #248 OVER MAHLER CREEK ON SR-2703 SR-1486/SR-4121 (GREENSBORO/HIGH POINT ROAD) FROM I-74	\$3,064,281
6	U-2412A	/ US 311 TO WEST OF SR-1480 (VICKREY CHAPEL ROAD). WIDEN TO MULTILANES, PART ON NEW LOCATION.	\$27,201,940
7	R-3825B	NC-42 FROM EAST OF SR-1902 (GLEN LAUREL ROAD) TO SR-1003 (BUFFALO ROAD). WIDEN TO MULTI-LANES.	\$26,609,659
8	U-6015	BURLINGTON - GRAHAM SIGNAL SYSTEM	\$5,420,986
9	U-5833	SR 2241 (OAK STREET EXTENSION) FROM SR 2159 (PINEY RIDGE ROAD) TO US 74A. WIDEN ROADWAY.	\$3,718,157
10	U-5840	SR 1547 (OLD AIRPORT ROAD) FROM US 25 TO MILL GAP ROAD. WIDEN ROADWAY.	\$3,573,279
11	R-5742	NC 175 FROM THE GEORGIA STATE LINE TO US 64. UPGRADE ROADWAY.	\$12,279,222
12	R-5735	US 19/74/64/129 FROM END OF 4 LANE DIVIDED SECTION TO US 19 BUSINESS (HIWASSEE STREET). IMPROVE ROADWAY.	\$16,893,555
13	U-5818	SR 1001 (SUGAR HILL ROAD) FROM I-40 WESTBOUND RAMPS TO 0.3 MILES WEST OF I-40 EASTBOUND RAMPS. WIDEN ROADWAY.	\$9,168,179
14	B-6012	SR 1341 (FOSTER CREEK ROAD) OVER FOSTER CREEK. REPLACE BRIDGE #73.	\$3,450,148
15	R-2582A	US-158/NC-46 FROM I-95/NC-46 IN ROANOKE RAPIDS TO SR-1312 (ST JOHN CHURCH STREET). WIDEN TO MULTI-LANES.	\$55,435,064
16	R-5812	US-13 BYPASS FROM NC-58 (KINGOLD BOULEVARD) TO NC-91. WIDEN TO MULTI-LANES.	\$3,192,435
17	U-5827	SR-1632 (LOUIS STEPHENS DRIVE) FROM POPLAR PIKE LANE IN MORRISVILLE TO SR 2153 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION.	\$3,271,477
18	U-5026/ R-5720	SR-1770 (SUNSET AVENUE/EASTERN AVENUE) FROM SR-1003 (RED OAK ROAD) TO SR-1544 (HALIFAX ROAD). WIDEN TO MULTI-LANES. AND I-95 AT SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. CONVERT GRADE SEPARATION TO AN INTERCHANGE.	\$38,092,415

Row No.	STIP NUMBER	PROJECT DESCRIPTION	AMOUNT
19	R-2303E	NC-24 FROM US-421/701 AND SR-1296 (SUNSET AVENUE) TO EAST OF SR-1935 (CECIL ODIE ROAD). CONSTRUCT FOUR LANE DIVIDED FACILITY, PART ON NEW LOCATION.	\$20,294,131
20	R-2915E	US 221 FROM US 221 BYPASS TO US 221 BUSINESS/NC 88 IN JEFFERSON. WIDEN ROADWAY TO FOUR LANES.	\$20,633,459
21	U-2581BA	US-70 (BURLINGTON ROAD) FROM W OF SR-3045 (MT HOPE CHURCH ROAD) /SR-2819 (MCLEANSVILLE ROAD) TO EAST OF SR-2826 (BIRCH CREEK ROAD). WIDEN TO MULTILANES.	\$12,200,094
22	R-5734A	US 23/US 441 FROM US 64 TO SR 1652 (WIDE HORIZON DRIVE)/SR 1152 (BELDEN CIRCLE). IMPLEMENT ACCESS MANAGEMENT IMPROVEMENTS.	\$10,584,491
23	R-3822	NEW ROUTE FROM NC 125 TO SOUTH OF US 158. CONSTRUCT TWO LANE FACILITY PARALLEL TO I-95.	\$15,292,457
24	B-5606	REPLACE BRIDGE #11 OVER RACCOON CREEK ON SR 1338.	\$1,564,055
25	U-5843	US 70 (CHURCH STREET) AT SR 1817 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.	\$2,093,663
26	B-5136	US 29 OVER NORFOLK SOUTHERN RAILROAD. REPLACE BRIDGES #66 AND #69.	\$2,167,074
27	R-2707C	US 74 (SHELBY BYPASS) FROM EAST OF NC 226 TO EAST OF NC 150. CONSTRUCT FREEWAY ON NEW LOCATION.	\$30,184,917
28	U-3109A	NC-119 RELOCATION FROM I-40/85 TO SR-1921 (MEBANE ROGERS ROAD/ STAGE COACH ROAD). WIDEN TO MULTILANE FACILITY, PART ON NEW LOCATION.	\$14,329,933
29	U-3633	NC 273 (SOUTH MAIN STREET) FROM TUSKAGEE ROAD AT BEATTY DRIVE TO HIGHLAND STREET AT A&E DRIVE IN MOUNT HOLLY. WIDEN ROADWAY TO FOUR LANES.	\$5,642,536
30	I-0911A	I-40 FROM WEST OF NC-801 IN DAVIE COUNTY TO EAST OF SR-1101 FORSYTH COUNTY. WIDEN TO SIX LANES.	\$25,389,461
31	R-4467	US-17 BUS/NC-37 (NORTH CHURCH STREET) FROM SOUTH OF THE PERQUIMANS RIVER BRIDGE TO NORTH OF NC-37. CONSTRUCT TWO LANE FACILITY AND REPLACE BRIDGE 710008.	\$34,265,601
32	U-2579C	WINSTON-SALEM NORTHERN BELTWAY (EASTERN SECTION) FROM US-311 TO US-158 (FUTURE I-74). CONSTRUCT FREEWAY ON NEW LOCATION.	\$8,280,880
33	U-3109B	NC-119 RELOCATION NORTH OF SR-1921 (MEBANE ROGERS ROAD) TO SOUTH OF SR-1918 (MRS WHITE ROAD). CONSTRUCT MULTILANE FACILITY ON NEW LOCATION.	\$5,173,396
34	U-5604	US 441 BUSINESS/WAYAH ST INTERSECTIONS FROM WOMACK ST TO DEPOT ST IN FRANKLIN. IMPROVE INTERSECTIONS.	\$2,665,517
35	W-5212N	NC 279 (DALLAS CHERRYVILLE HIGHWAY) FROM SR 1438 (ST. MARK'S CHURCH ROAD) TO NORTH OF NC 275. CONSTRUCT SAFETY IMPROVEMENTS.	\$11,219,719
36	W-5602	NC-172 (SNEADS FERRY ROAD) FROM NC-210 TO CAMP LEJEUNE GATE. CONVERT TWO LANE ROADWAY TO THREE LANE ROADWAY WITH A TWO WAY LEFT TURN LANE.	\$5,553,206
37	R-5707	NC-56 AT US-15 AND NC-50 IN CREEDMOOR. REALIGN INTERSECTIONS.	\$1,431,444
38	U-5968	CITY OF DURHAM SIGNAL SYSTEM	\$11,573,732

Row No.	STIP NUMBER	PROJECT DESCRIPTION	AMOUNT
39	R-2530B	NC 24/27 FROM BIRD ROAD IN ALBERMARLE TO WEST OF THE PEE DEE RIVER. WIDEN TO MULTILANES.	\$37,047,926
40	R-3421A/B	I-73/74 FROM US-74 BYPASS WEST OF ROCKINGHAM AT SR-1109 (ZION CHURCH ROAD) TO NORTH OF SR-1304 (HARRINGTON ROAD). CONSTRUCT FREEWAY ON NEW LOCATION.	\$73,038,351
41	U-2714	US-117/US-117 BUS. FROM NORTH OF US-70 TO SR-1571 (TOMMY'S ROAD) IN GOLDSBORO. WIDEN ROADWAY AND MAKE SAFETY IMPROVEMENTS.	\$11,656,438
42	U-4751	SR-1409 (MILITARY CUTOFF ROAD EXTENSION) FROM SR-1409 (MILITARY CUTOFF ROAD) TO US-17 (MARKET STREET) IN WILMINGTON. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	\$46,546,620
43	U-2525C	GREENSBORO EASTERN LOOP FROM US-29 NORTH OF GREENSBORO TO SR-2303 (LAWNDALE DRIVE). CONSTRUCT FREEWAY ON NEW LOCATION.	\$41,526,428
44	I-3819B	I-40/I-77 INTERCHANGE AREA. CONSTRUCT FINAL INTERCHANGE IMPROVEMENTS.	\$101,472,079
45	U-4902D	US-17 BUSINESS (MARKET STREET) FROM SR-1403 (MIDDLE SOUND LOOP ROAD) TO SR 2290 (MENDEHNALL DRIVE)/SR-2734 (MARSH OAKS DRIVE) IN WILMINGTON. ACCESS MANAGEMENT IMPROVEMENTS.	\$18,265,248
Total			\$815,000,000