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BOARD OF TRANSPORTATION MEETING

May 7, 2020

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BOARD OF TRANSPORTATION MEETING May 7, 2020

As part of the Act to Provide Aid to North Carolinians In Response to Coronavirus Disease 2019 (COVID-19) Crisis, (S.L. 2020-3, SB 704) the General Assembly enacted modifications to the laws governing public bodies. The provisions are in Section 4.31 of the Act.

Chairman Fox stated that the May 7, 2020 meeting is considered a remote meeting and is being held in such way due to the restrictions in place pertaining to the COVID-19 pandemic. The Chairman stated the board meeting will be conducted using simultaneous communication today and based on the new law (General Statute §166A-19.24), the meeting will follow new parameters set out for remote meetings during certain declarations of emergency. New actions executed during the May 7, 2020 Board of Transportation meeting included:

- implementing a roll call voting system for all actions
- ensuring that the meeting minutes of the remote meeting reflect that the meeting was conducted by use of simultaneous communication, denoting the name of members participating by simultaneous communication, and recording when members join or leave the remote meeting

The Chairman reminded members that all chats, instant messages, texts, or other written communications between members of the Board regarding the transaction of the public business during this remote meeting are deemed a public record. As always, the meeting was properly noticed, and a live stream was provided for members of the public to access the meeting.

Call to Order

Chairman Fox called the meeting of the Board of Transportation to order at 9:02 a.m. on Thursday, May 7, 2020, in Raleigh, North Carolina with the following members present via conference call: Chairman Fox, Moran, Jordan, Hunt, Mathis, Cody, Bowles, Tarleton, Debnam, Perkins, Lathrop, Overholt, Zimmer, Alford, Tulloss, Pope, Taft and Clarke were present.

Vice Chairwoman Szlosberg-Landis and Board member Taft were absent.

Ethics Statement

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that particular item and to file the proper paperwork with the Secretary to the Board of Transportation.

Chairman Fox shared "In accordance with the State Government Ethics Act, Executive Order No. 2 issued on January 12, 2009, and N. C. G. S. §143B-350, it is the duty of every Board member to avoid both conflicts of interest and appearances of conflict."

"To comply with this statement and the State Ethics Law, I ask whether any Board member has a known conflict of interest or appearance of conflict with respect to any matters coming before the Board today."

"If so, please identify the conflict or appearance of conflict when the item appears on the agenda for consideration, refrain from any undue participation in the particular matter involved and sign before our notary the Declaration that has been provided to you for such purpose."

Approval – April 2, 2020 Board Meeting Minutes

Chairman Fox stated that the meeting minutes were distributed for review prior to the meeting. Chairman Fox stated if there are no additions or corrections, he would accept a motion to approve the meeting minutes from the April 2, 2020 Board of Transportation meeting. The meeting minutes were unanimously approved by the Board following a motion made by Board Member Pope and a second by Board Member Perkins.

Chairman Fox shared that he will now conduct a roll call for the vote on the action item. He explained to members that he will call each board member by name, he stated when you hear your name please respond to the action item up for consideration by saying either yes (or "aye") if you approve or no if you are opposed to the item.

Chairman Fox, Board members Moran, Alford, Jordan, Cody, Mathis, Bowles, Tarleton, Pope, Debnam, Zimmer and Perkins all stated yes or aye on the motion.

Chairman Fox stated the motion passed.

Please note for the record that there were members experiencing sound issues during the board meeting and their response to the item under consideration could not be recorded in the minutes.

Secretary Remarks

Secretary Boyette welcomed members of the Board, staff, and those listening to the livestream to the May Board meeting. He stated this meeting marks our second virtual meeting in as many months due to the COVID-19 pandemic.

Financial

Secretary Boyette shared due to revenue shortfalls it is the first time NCDOT has fallen below the statutorily mandated cash floor. He mentioned the Department is fully funded through the Motor Fuels Tax, Highway Use Tax and Division of Motor Vehicles fees. Currently the impact of COVID-19 on the revenue sources is projected that the Department will lose \$300 million by the end of this fiscal year, June 30, and another \$370 million in the next fiscal year. Implications of falling below the cash floor includes a restriction that the Department may enter into any new contracts for transportation projects.

Secretary Boyette stated the Department has already released about half of all temporary employees and embedded consultants and suspended all non-mission critical activities. While Governor Cooper requested \$300 million be set aside for NCDOT in the COVID-19 relief package he signed into law earlier, we will not be able to access those funds unless or until there is clarification or changes at the federal level. Secretary Boyette indicated that the Department is currently working with the federal delegation and other states facing similar challenges. He shared the Department doesn't know how long this may take and that plans, policies and procedures will be developed and implemented to prepare as if the Department will not be able to access the funds in the near future. This includes:

- developing plans for furloughs (plans are not complete yet).
- evaluating active projects statewide in the event work must be suspended.

To determine if it is safe to suspend work on an active project, many aspects must be considered. For example, how far along is the project, the safety aspect of the project, the length of time it would take to properly secure the work zone. Examples such as these must be considered as the plan is developed. Staff is working on that now, and we will provide the board more information as we get it.

Secretary Boyette acknowledged that the Board will vote to approve projects today. He stated it is not known at this time which ones we may be able to move forward. He mentioned the Department needs to keep our options open, and that's why we're still bringing contracts forward for approval under conditional circumstances if the funding becomes available.

COVID-19

Secretary Boyette continued to urge everyone to adhere to guidance from the Governor and state health officials as we transition from the stay at home order into the three-phased process of lifting restrictions. He invited members to join him in thanking the employees and others on the front line that are providing critical services and helping respond to the pandemic. Those include DMV workers, ferry operators, those in the field, rail employees and volunteers, and those keeping our rest areas clean for truck drivers and the motoring public. Also, the Department's many partners: transit system staff members, contractors who keep our projects moving forward, and so many others. It's a difficult time for all of us.

Map Act/Audit

Secretary Boyette provided an update on the Supreme Court provided its ruling on the Map Act. This gives us direction moving forward and we appreciate the court's guidance. Our attorneys are reviewing the ruling, and it will inform our decisions moving forward as we work to settle the remaining Map Act cases. Additionally, he acknowledged the work of the auditor and staff and stated that such reports make organizations better. The recent audit examined State Fiscal Year 2019. Since that time, we've implemented processes that address some of the recommendations, and we will continue to produce adequate financial reporting. Secretary Boyette thanked everyone for their work and shared that he is sure the Department we will come through this pandemic a stronger and more efficient department.

Departmental Update

Bobby Lewis, Chief Operating Officer, provided a Departmental update to the Board. Mr. Lewis provided specifics related to the Department's financial picture. He shared the Department challenges prior to COVID-19. Mr. Lewis mentioned the Department has gone below the statutory floor which affects future projects. He also mentioned the Department has taken a major hit, though at this time, has not currently stopped any active projects.

DELEGATED AUTHORITY ITEMS

Approval – Award of Highway Construction Contracts in April 2020 Letting

Chairman Fox stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board. He shared that for Item C: Action is being delayed on the only project in the letting to allow additional time for staff review.

Product Evaluation Program Awareness

Chairman Fox noted that copies of this month's Product Evaluation Program Awareness update were provided to members of the Board for review.

Prior to acting on the project items, Chairman Fox stated to members of the Board as the Secretary mentioned earlier, that the project items presented today include several transportation authorizations to be considered for approval on a conditional basis. The Chairman emphasized to members of the Board that approval today is not a green light for letting these projects for expenditures; it is approval of the contract, only, so these projects can be let as soon as funding is available and the time is appropriate.

Approval of Projects

Recusals made by members of the Board on project items are noted below.

A motion was made by Board Member Tarleton and seconded by Board Member Perkins to approve all projects for items G, I-4, K, M, N, O, P, R and T. (excluding items C, D, E, H, and L as they are delegated authority items and require no formal board action).

Chairman Fox shared that he would conduct a roll call vote for the vote action item under consideration. He stated when I say your name, please say either yes or "aye" to indicate yes or if opposed, please say "no".

Chairman Fox along with members Moran, Alford, Jordan, Cody, Mathis, Bowles, Tarleton, Pope, Debnam, Zimmer and Perkins all stated "aye" in favor of the motion.

Chairman Fox stated the motion passed.

Please note for the record that there were members experiencing sound issues during the board meeting and their response to the item under consideration could not be recorded in the minutes.

Board Member Lathrop recused himself from voting on all project items.

Board Member Zimmer recused himself from voting on the following project items:

- Item N Project R-5816; NC 58 (WEST FORT MACON), ATLANTIC BEACH CAUSEWAY. ADD RIGHT TURN LANE. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.
- Item N– Project W-5802B; NC 58, NC 58 (E. FORT MACON ROAD) AT BROOKS STREET. INSTALL RECTANGULAR RAPID FLASH BEACON AT CROSSWALK. ADD NEW PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.
- Item N Project W-5802C; NC 58, NC 58 (E. FORT MACON ROAD) AT E.
 BOGUE SOUND DRIVE. INSTALL RECTANGULAR RAPID FLASH BEACON AT CROSSWALK. ADD NEW PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.
- Item N Project W-5802E; US 70, NC 55, US 70 BETWEEN NUNN STREET AND SR 1605 (FRIENDLY ROAD) IN MOREHEAD CITY, AND NC 55 BETWEEN US 17 IN BRIDGETON AND SR 1210 (1ST STREET) IN BAYBORO. INSTALL 6 INCH LONG LIFE PAVEMENT MARKINGS. ADD NEW PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.
- Item N Project EB-6035; SR 1349, SIDEWALK EXTENSION FROM MULBERRY PARK ALONG WHITE STREET, CONNECTING WITH COMMERCIAL DEVELOPMENT AT THE INTERSECTION OF SMITH AVENUE IN SHALLOTE. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OFWAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 20 TO FY 22.

- Item N Project I-6036; 40191.3.2; I-140, US 17 TO NORTH OF US 74.
 PAVEMENT REHABILITATION. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 21 TO FY 22.
- Item N Project R-5857; US 17, US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. CONVERT INTERSECTIONS TO SUPERSTREETS. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.
- Item N Project U-4434; SR 1209 (INDEPENDENCE BOULEVARD EXTENSION), RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. MULTI-LANES ON NEW LOCATION. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.
- Item N Project U-5710; US 74 (EASTWOOD ROAD), SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT ATGRADE INTERSECTION TO AN INTERCHANGE. CONSTRUCTION CHANGED FROM FY 23 TO FY 22 DUE TO SWITCH FROM STATE FUNDING TO FEDERAL FUNDING.
- Item N Project U-5788; US 17 BUSINESS (MAIN STREET), WALL STREET/SHALLOTTE AVENUE. REALIGN INTERSECTION. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.
- Item N Project U-5862; US 17 (SHALLOTTE BYPASS), SR 1357 (SMITH AVENUE). UPGRADE INTERSECTION TO INTERCHANGE. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.
- Item N Project U-5914; NC 133, US 17/US 74/US 76 TO SR 1554 (OLD RIVER ROAD). MODERNIZE ROADWAY. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.
- Item N Project W-5803A; US 74, US 74 (EASTWOOD ROAD) AT US 17 (MILITARY CUTOFF ROAD), AND US 74 (EASTWOOD ROAD) AT CAVALIER DRIVE IN WILMINGTON. UPGRADE PEDESTRIAN SIGNALS. ADD NEW PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.
- Item N Project C-5179; SR 1750 (NORTH ESTES DRIVE), NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL.
 CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES. NC 86

(MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH. TO REFLECT CURRENT TOWN DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 19 TO FY 20 [18-27 STIP] / ADD CONSTRUCTION IN FY 20 NOT PREVIOUSLY PROGRAMMED [20-29 STIP].

- Item N Project C-5555E; VARIOUS, SR 1546 (COLLEGE ROAD) AND SR 2179 (NEW GARDEN ROAD) IN GREENSBORO. CONSTRUCT SIDEWALKS. TO REFLECT CURRENT CITY DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 19 TO FY 20 [18-27 STIP] / ADD
 CONSTRUCTION IN FY 20 NOT PREVIOUSLY PROGRAMMED [20-29 STIP].
- Item N Project U-6010; US 70 (SOUTH CHURCH STREET), SR 1226 / SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON. INTERSECTION IMPROVEMENTS, TO INCLUDE WIDENING OF US 70 TO MAINTAIN CONSISTENT CROSS-SECTION WITH PROJECT U-5752 IMPROVEMENTS. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.
- Item N Project U-6016; SR 2124 (LEWISTON ROAD), SR 2136 (FLEMING ROAD). INTERSECTION IMPROVEMENTS. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OFWAY FROM FY 20 TO 21 AND CONSTRUCTION FROM FY 21 TO FY 22.
- Item N Project R-5852; NC 58 (EMERALD DRIVE), BOGUE INLET DRIVE.
 CONSTRUCT ROUNDABOUT. DELETE AT THE REQUEST OF RPO.

NCDOT Board of Transportation Agenda

ITEM C

APRIL 21, 2020

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. APRIL 21, 2020 DIVISION 00014

C204547 15614.1050013 STATE FUNDED JACKSON

PROPOSAL LENGTH	0.250 MILES		
TYPE OF WORK GRADING, DRAINAGE, AND PAVING.			
LOCATION US-44	LOCATION US-441 BETWEEN SR-1300 AND SR-1305.		
	EST CONST PROGRESS FY-202013% OF E FY-202187% OF E		
RPN 007	8 BIDDER(S) DBE GOAL 2.00 %		
	ESTIMATE	9,982,885.00	
DATE AVAILABLE	JUN 01 2020		
INTER COMPLETION MAY 01 2021 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT			
FINAL COMPLETION OCT 28 2021			
		\$ TOTALS	% DIFF
WNC PAVING , INC. WAYNESVILLE, NC 6,070,611.39 -39.2			
CHEROKEE ENTERPRISES INC CHEROKEE, NC 6,320,178.50 -36.7			
WRIGHT BROTHERS CONSTRUCTION COMPANY INC CHARLESTON, TN 6,599,980.00 -33.9			
GRAHAM COUNTY LAND COMPANY LLC ROBBINSVILLE, NC 7,645,146.00 -23.4			
ADAMS CONTRACTING CO INC ROBBINSVILLE, NC 8,237,277.00 -17.5			
CHATHAM CIVIL CONTRACTING LLC SILER CITY, NC 9,129,157.50 -8.6			
BUCHANAN AND SONS INC WHITTIER, NC 10,123,743.00 +1.4			
WATSON CONTRACTING INC FRANKLIN, NC 13,408,462.50 +34.3			

ESTIMATE TOTAL	9,982,885.00	
LETTING TOTAL	6,070,611.39	-39.2



CORRECTION TO MARCH 17, 2020 ITEM C

Project I-6028B, a pavement rehabilitation project in Martin County, was erroneously listed as having been "AWARDED". The project should have been listed as "PENDING GOOD FAITH EFFORT REVIEW". This project is still currently "PENDING GOOD FAITH EFFORT REVIEW".

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer

Highway Operations

Operations Program Management

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2019 High Speed Data Collection and Processing for
	Pavement Management Section
Firm:	Fugro USA Land Inc, Houston, TX
Original Engineering Fee:	\$4,000,000.00
Supplemental Fee:	\$4,000,000.00
SPSF Utilization:	0%

Roadside Environmental Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for 2020 UST Environmental Services on an as needed basis for various federal-aid and state funded projects to support the Roadside Environmental Unit. These contracts will expire two (2) years; and two (2) annual extensions possible after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2020 UST Environmental Services LSC
Firm:	ATC Associates of North Carolina, P.C., Raleigh, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%

Description of Work:	2020 UST Environmental Services LSC
Firm:	Duncklee & Dunham PC, Cary, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	100%
Description of Work:	2020 UST Environmental Services LSC
Firm:	Geological Resources Inc, Monroe, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	100%
Description of Work:	2020 UST Environmental Services LSC
Firm:	Groundwater Management Associates, Inc., Apex, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	100%
Description of Work:	2020 UST Environmental Services LSC
Firm:	Hart & Hickman PC, Charlotte, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2020 UST Environmental Services LSC
Firm:	Catlin Engineers and Scientists, Wilmington, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	100%
Description of Work:	2020 UST Environmental Services LSC
Firm:	Terracon Consultants Inc, Raleigh, NC
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%
Description of Work:	2020 UST Environmental Services LSC
Firm:	Wood Environment & Infrastructure Solutions Inc, Alpharetta, GA
Maximum Engineering Fee:	\$500,000.00
SPSF Utilization:	0%

Divisions

Division 2

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to provide Construction Engineering & Inspection services for the projects listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 2	
Project:	50111.3.1 (U-5713) Craven County
	44648.3.2 (R-5777A) Craven County
	44648.3.3 (R-5777B) Craven County
	US 70 from the Neuse River Bridge to SR 1124
	(Grantham Road) in Craven County - Design Build
	(Combined with R-5777A & R-5777B); and
	US 70 at Taverna Way. Convert At-Grade Intersection
	to Interchange. (Comb w/R-5777B & U-5713); and
	US 70 at West Thurman Road/East Thurman Road.
	Convert At-Grade Intersection to Interchange. (Comb
	w/R-5777A & U-5713).
Scope of Work:	Construction Engineering & Inspection
Estimated Construction Cost:	\$163,500,000.00; and
	\$50,000,000.00; and
	\$50,000,000.00
Firm:	Gannett Fleming Inc, Philadelphia, PA
Maximum Engineering Fee:	\$18,000,000.00
SPSF Utilization:	0%

Technical Services

Hydraulics Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2018 Hydraulics Support Services LSC
Firm:	Kimley-Horn & Associates Inc, Raleigh, NC
Original Engineering Fee:	\$1,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	0%

Turnpike Authority

Turnpike Authority

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2015-2018 Toll Operation Services LSC
Firm:	Atkins North America Inc, Raleigh, NC
Original Engineering Fee:	\$3,000,000.00
Previous Supplemental Fee:	\$6,500,000.00
Supplemental Fee:	\$3,700,000.00 and a One-Year Time Extension
SPSF Utilization:	0%
Description of work:	2015-2018 Toll Operation Services LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Original Engineering Fee:	\$3,000,000.00
Previous Supplemental Fee:	\$11,500,000.00
Supplemental Fee:	\$3,000,000.00 and a One-Year Time Extension
SPSF Utilization:	0%
Description of work:	2015-2018 Toll Operation Services LSC
Firm:	RS&H Architects-Engineers-Planners, Inc., Charlotte,
	NC
Original Engineering Fee:	\$3,000,000.00
Previous Supplemental Fee:	\$5,500,000.00
Supplemental Fee:	\$2,300,000.00 and a One-Year Time Extension
SPSF Utilization:	Forge Communications LLC
	5% / \$115,000.00
Description of work:	2015-2018 Toll Operation Services LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA (formerly
	Traffic Technologies Inc, Rhinebeck, NY)
Original Engineering Fee:	\$3,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$1,500,000.00 and a One-Year Time Extension
SPSF Utilization:	0%

Turnpike Authority

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	On-Call General Professional and Engineering
	Services for Oversight of Public Private Partnership
	and Other Innovatively Delivered Projects LSC
Firm:	RS&H Architects-Engineers-Planners, Inc., Charlotte,
	NC
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
DBE/WBE Utilization:	B Reese Advisory LLC
	5% / \$100,000.00
SPSF Utilization:	Forge Communications LLC
	5% / \$100,000.00

Turnpike Authority

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 10		
Project:	49020.1.1 (I-5718) Mecklenburg County	
	and	
	48136.1.1 (U-6103) Mecklenburg County	
	I-77 from I-485 (Exit 1) to I-277/ NC 16 (Brookshire	
	Freeway) Exit 11; and	
	US 74 from I-277 to NC 27 (Albemarle Road). Widen	
	Roadway to Allow for Two-Way Managed Lanes	
	Operations.	
Scope of Work:	Planning and Design Services	
Estimated Construction Cost:	N/A; and	
	\$85,175,000.00	
Firm:	RS&H Architects-Engineers-Planners, Inc., Charlotte,	
	NC	
Original Engineering Fee:	\$4,000,000.00	
Supplemental Fee:	\$750,000.00	
Supplemental Work:	Planning and Design Services	
DBE/WBE/SPSF Utilization:	Three Oaks Engineering	
	6.5% / \$48,750.00	
SPSF Utilization:	Hinde Engineering Inc	
	1% / \$7,500.00	
SPSF Utilization:	Clearbox Forecast Group PLLC	
	1% / \$7,500.00	
SPSF Utilization:	Commonwealth Heritage Group Inc	
	1% / \$7,500.00	

END of ITEM D.

NCDOT MAY 2020 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

Div / County	SR No. / Road Name	Description	Amount
Div 1 Martin	SR 1500 Holly Springs Loop Rd	Grade, Drain, Base & Pave Increase Funds WBS 1C.058064	\$90,000.00
Div 1 Pasquotank	SR 1364 Sawyer Rd	Grade, Drain, Base & Pave Increase Funds WBS 1C.070044	\$70,000.00
Div 1 Pasquotank	SR 1111 Harvest Point Rd	Grade, Drain, Base & Pave Increase Funds WBS 1C.070045	\$266,821.42
Div 1 Tyrrell	SR 1243 Davis Lane	Grade, Drain, Base & Pave Increase Funds WBS 1C.089037	\$1,750.00
Div 3 Onslow	SR 2760 Blue Top Rd	Grade, Drain, Base & Pave Increase Funds WBS 3C.067088	\$428,571.43
Div 4 Edgecombe	SR 1370 Wiggins Lake Dr	Grade, Drain, Base & Pave Increase Funds 4C.033046	\$179,093.21
Div 4 Nash	SR 1102 Boy Scout Rd	Grade, Drain, Base & Pave Increase Funds 4C.064048	\$141,128.22
Div 4 Wayne	SR 2068 Country Lane	Grade, Drain, Base & Pave Establish Funds WBS 4C.096080	\$108,350.00
Div 6 Harnett	SR 1262 Moccasin Branch Rd	Grade, Drain, Base & Pave Establish Funds WBS 6C.043124	\$250,000.00
Div 11 Caldwell	SR 1513-A Indian Grave Rd	Grade, Drain, Base & Pave Increase Funds WBS 11C.014050	\$200,000.00

NCDOT MAY 2020 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

Div / County	SR No. / Road Name	Description	Amount
Div 11 Watauga	SR 1207-B Hattie Hill Rd	Grade, Drain, Base & Pave Increase Funds WBS 11C.095112	\$1,200,000.00
Div 11 Watauga	SR 1132 Upper Crab Orchard Rd	Grade, Drain, Base & Pave Increase Funds WBS 11C.095115	\$750,000.00
Div 11 Watauga	SR 1353 Hardin Rd	Grade, Drain, Base & Pave Increase Funds WBS 11C.095122	\$650,000.00
Div 12 Iredell	SR 1810 Mitch Rd	Grade, Drain, Base & Pave Increase funds WBS 12C.049117	\$428,571.43
Div 13 Rutherford	SR 1395 Boland Dr	Grade, Drain, Base & Pave Establish funds WBS 13C.081118	\$664,000.00
Div 14 Henderson	SR 1353 Hooper Lane	Grade, Drain, Base & Pave Increase Funds 14C.045165	\$49,304.25

Item E Summary:

3	Project to Establish Funds	\$1,022,350.00
13	Project to Increase Funds	\$4,455,239.96

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 4 Johnston	52082	0.39 0.21 0.12 0.05	Stonebriar Glamorgan Drive Cairnie Place E. Tauchers Path W. Tauchers Path	02/05/20
Division 5 Franklin	52083	0.07	Huntsburg Egret Court	02/27/20
Franklin	52084	0.13 0.12 0.07	Longleaf Ridge Stonecrest Drive Woodridge Drive Willowcrest Drive	02/21/20
Division 9 Davidson	52085	0.53 0.36 0.05 0.15 0.14	Hidden Creek Old Cypress Drive Bald Cypress Drive Red Cypress Court Twisted Cypress Lane Knobby Tree Court	03/24/20
Davidson	52086	0.20	Rocky Creek Winding Creek Lane	03/24/20
Forsyth	52087	0.17 0.07	Eastwood Estates Extend SR 2558, Appalachian Road Extend SR 2527, Dolphin Drive	04/13/20
Division 13 Burke	52088	1.10 0.09	Southpointe Old Dry Creek Road Kalmia Drive	03/24/20
Division 14 Henderson	52089	0.21 0.10 0.30	Solomons Cove Solomons Cove Road Narrow Path Way Wisdom Cove Road	02/05/20

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 10 Union	52090	0.60	SR 1354, Hawfield Road Retain 0.00 miles	10/24/19

Summary: Number of roads petitioned for addition – 21 Number of roads petitioned for abandonment - 1

Corrections to the State Highway System:

County Requested Action

Guilford Petition 52080 Remnant Road was incorrectly listed as SR 5076. The correct listing should have been SR 5074. This correction is retroactive to April 02, 2020.

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

County	Description	Туре	Amount
Div 1	Town of Windsor – WBS 80080 was	Small Construction	¢101 110 01
Bertie	established (02/18) to replace existing culvert located .3 miles west of US 17 on SR 1100	High Impact /	\$124,110.84
	(Ghent St) in Windsor	Low Cost	\$15,191.21
	Increase funds	TOTAL	\$139,302.05
			+ ,
Div 2	WBS 49032 was established (02/18) for		
Beaufort	widening, resurfacing, shoulder reconstruction,	High Impact /	
	pavement markings & markers on NC-306	Low Cost	\$15,191.21
	from NC 33 to the Beaufort/Pamlico Co. line Increase funds	TOTAL	\$15,191.21
Div 2	WBS 48772 was established (05/19) for		
Carteret	removal of existing damaged pipe and install	Small	
	new drainage structures along Cedar St from	Construction	\$129,342.69
	Turner St to Live Oak St Increase funds	TOTAL	\$129,342.69
Div 3	Town of Shallotte – WBS 48862 was	High Impact /	
Brunswick	established (09/19) to install signal at NC-130	Low Cost	\$1,606.03
	and US-17 SB/NB ramps	TOTAL	\$1,606.03
	Increase funds		
Div 3	Town of Swansboro – Installation and		
Onslow	modifications to the markings, signing, and	Small	
Choici	roadway configuration for Swansboro	Construction	\$46,110.85
	Elementary parking lot at the end of	TOTAL	\$46,110.85
	Swansboro School Rd		
	WBS 49229		
Div 3	Installation and modifications to the markings,		
Onslow	signing, and roadway configuration for Dixon	Small	
	Elementary on SR 1671 (Betty Dixon Rd) from	Construction	\$200,000.00
	NC-210 to 1,000 feet north of NC-210	TOTAL	\$200,000.00
	WBS 49230		

County	Description	Туре	Amount
Div 6 Columbus	Tabor City – Improvements to N Wall St to include resurfacing, curb and gutter, and	Public Access Econ	\$10,000.00
	drainage from E 6th St to E 8th St WBS 49202	Development TOTAL	\$25,000.00 \$35,000.00
Div 7 Caswell	WBS 47724 was established (01/18) for installation of traffic signal at the intersection of	High Impact / Low Cost	\$1,451.79
	US 158 / NC 62 / NC 86 and US 158 / NC 86 Increase & close	TOTAL	\$1,451.79
Div 7 Guilford	WBS 47758 was established (01/18) for 2 ft widening on each side of road, increase length of existing turn lanes, add signal, signal upgrades, resurfacing, guardrail installation, and pavement markings on SR 3056 (Rock Creek Rd) from SR 3058 (Judge Adams Rd) / SR 3000 (McConnell Rd) to US 70 Increase funds	High Impact / Low Cost TOTAL	\$75,458.20 \$75,458.20
Div 8 Moore	Town of Southern Pines – WBS 47420 was established (06/17) to widen SR 1205 (Morganton Rd) from US-15/501 to Turnberry Way to provide westbound turn lane Increase funds	Small Construction TOTAL	\$117.369.57 \$117,369.57
Div 8 Moore	WBS 48850 was established (09/19) to widen NC-73 with a 2' paved shoulder on each side from Montgomery County line to NC-211 in Moore County Increase funds	High Impact / Low Cost TOTAL	\$15,191.21 \$15,191.21
Div 12 Cleveland	WBS 44981 was established (10/16) to install turn lanes at Pinnacle Classical Academy and an interim temporary signal at the intersection of NC-180 and SR 2201/2202 (Joe's Lake Rd)	Small Construction High Impact / Low Cost	\$164,791.87 \$1,096,833.91
	Increase funds	TOTAL	\$1,261,625.78
Div 13 Buncombe	City of Asheville – Improvements at the intersection of NC-191 and NC-112 including extension of a right turn lane to provide additional storage for left turn movement WBS 44863	High Impact / Low Cost TOTAL	\$710,000.00 \$710,000.00

County	Description	Туре	Amount
Div 13 Buncombe	Install a traffic signal and turn lane at the intersection of NC-191 (Brevard Rd) and SR 3501 (Clayton Rd) WBS 48913	High Impact / Low Cost TOTAL	\$350,000.00 \$350,000.00
Div 13 Rutherford	Safety improvements at the intersection of SR 1006 (Big Island Rd) and SR 1148 (Shiloh Rd) by providing an all way stop, installation of pavement markings, overhead warning flashers, and stop signs WBS 49228	High Impact / Low Cost TOTAL	\$20,000.00 \$20,000.00
Div 13 Rutherford	Relocate SR 1522 (Rob Long Rd) away from the existing five-point intersection with US-64 and SR 1510 (Hudlow Rd) WBS 49231	Small Construction TOTAL	\$125,000.00 \$125,000.00
Div 14 Clay	Town of Haysville – WBS 80047 was established (04/18) for symmetrical widening along US-64 at the intersection of SR 1353 (East Vineyard Rd) for the construction of left turn lanes for US-64 traffic; widen travel lanes along SR 1353 from 9' to 11' beginning at US- 64 and ending at SR 1169 (Eagle Fork Rd) Increase funds	Small Construction TOTAL	\$125,000.00 \$125,000.00
Div 14 Jackson	Cullowhee – WBS 44983 was established (11/16) to widen roadway, add bike lanes and sidewalk along Ledbetter Road (SR 1337) from the intersection with Old Cullowhee Rd to the intersection of Monteith Gap Rd. Work being performed in conjunction with replacement of Bridge #159 over Cullowhee Creek Increase funds	High Impact / Low Cost TOTAL	\$695,171.89 \$695,171.89

Summary:	Number of Divisions		9
-	Number of Projects		18
	Small Construction Commitment		\$1,031,725.82
	Public Access Commitment		\$10,000.00
	Contingency Commitment		\$0.00
	Economic Development Commitment		\$25,000.00
	High Impact/Low Cost Commitment		\$2,996,095.45
		TOTAL:	\$4,062,821.27

Public Transportation Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the May 7, 2020, Board of Transportation meeting.

ITEM I - 1 SUMMARY – NO PROJECTS

Rail Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the May 7, 2020, Board of Transportation meeting.

ITEM I - 2 SUMMARY – NO PROJECTS

Division of Bicycle and Pedestrian Transportation

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the May 7, 2020, Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

Aviation Program

Division Airport County	Project Description
Division 1 Plymouth Municipal Airport Washington County	Parallel Taxiway (Construction Services) TBD This project will provide professional services needed to complete the construction project to include inspections, testing, and contract administration. This is using a state aid match that has been previously approved for this project in 36244.53.6.1. [PR# 4313]
Division 13 Foothills Regional Airport Burke County	New Hangar Access Road & Taxilane Reconstruction (CON) TBD This project will reconstruct failing pavement that surrounds several hangars adjacent to the apron. The project has been bid. We are requesting to swap the previously awarded State Aid 36244.48.6.1 with funding of Federal Apportionment. [PR# 3606 & 3795]

ITEM I - 4 SUMMARY – 2 PROJECTS – (TOTAL FEDERAL COST) \$1,104,768

Project selection and approval for award. Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Beaufort Co. Div. 2 B-5614 DIVISION	WBS 45569.1.2 Replace bridge 9 over Blounts Creek on SR 1112. Initial funds are requested for preliminary engineering.	\$10,000.00
Craven Co. Div. 2 R-4463A REGIONAL	WBS 35601.2.1 NC 43 Connector from US 17 to south of US 70. \$1,275,000.00 has previously been approved for full right of way and utilities. \$1,000,000.00 of Regional Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00
Craven Co. Div. 2 R-4463A REGIONAL	WBS 35601.3.1 NC 43 Connector from US 17 to south of US 70. Initial funds are requested for construction. This is a BUILD NC BOND project with a principal amount of \$4,500,000.00. Bond repayment requires \$386,000.00 of State Highway Trust funds in SFY 20 through SFY 34.	\$5,790,000.00
Craven Co. Div. 2 R-5777B REGIONAL	WBS 44648.2.3 US 70 at West Thurman Road / East Thurman Road. \$23,700,000.00 has previously been approved for full right of way and utilities. \$10,000,000.00 of Regional BUILD NC BOND funds will be replaced with Strategic Transportation Investments funds.	\$0.00
Sampson Co. Div. 3 R-2303E DIVISION	WBS 34416.2.8 NC 24 from US 421 - 701 / SR 1296 (Sunset Avenue) to SR 1935 (Cecil Odie Road). \$8,000,000.00 has previously been approved for full right of way and utilities. \$1,571,294.92 of Division Strategic Transportation Investment funds will be replaced with BUILD NC BOND funds.	\$0.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Nash Co. Div. 4 BR-0036 REGIONAL	WBS 49074.3.1 Replace bridge 41 on NC 33 over I-95. Initial funds are requested for construction. This is a Cash Flow project with \$2,850,000.00 in SFY 20 and SFY 21.	\$5,700,000.00
Nash Co. Div. 4 BR-0039 DIVISION	WBS 49075.3.1 Replace bridge 224 on SR 1510 over I-95. Initial funds are requested for construction. This is a Cash Flow project with \$2,712,500.00 in SFY 20 and SFY 21.	\$5,425,000.00
Wayne Co. Div. 4 U-2714 REGIONAL	WBS 38979.2.1 US 117 from US 70 Bypass to SR 1306 (Fedelon Trail) in Goldsboro. \$9,949,000.00 has previously been approved for full right of way and utilities. \$2,699,199.85 of Regional Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00
Durham Co. Div. 5 U-5745 REGIONAL	WBS 50166.2.1 NC 751 (Hope Valley Road) at SR 1183 (University Drive) intersection in Durham. \$969,753.00 has previously been approved for full right of way and utilities. \$329,338.79 of Regional Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00
Wake Co. Div. 5 P-5602Y STATEWIDE/ REGIONAL/ DIVISION	WBS 46393.1.34 Rail STI P6.0 project evaluations to evaluate engineering assumptions, scope and estimates. Initial funds are requested for preliminary engineering using 40% Statewide (\$80,000.00) / 30% Regional (\$60,000.00) / 30% Division (\$60,000.00) Tier funding.	\$200,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wake Co. Div. 5 U-5302 REGIONAL	WBS 48000.2.1 US 401 from south of SR 1006 (Old Stage Road) to south of SR 2538 (Mechanical Boulevard) in Garner. \$3,689,886.00 has previously been approved for full right of way and utilities. \$871,507.15 of Regional Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00
Wake Co. Div. 5 U-5748 REGIONAL	WBS 50168.2.1 US 401 at SR 2044 (Ligon Mill Road) / SR 2224 (Mitchell Mill Road) intersection in Raleigh. \$1,515,000.00 has previously been approved for full right of way and utilities. Additional BUILD NC BOND funds are requested.	\$39,212.88
Wake Co. Div. 5 U-5827 DIVISION	WBS 44400.2.2 SR 1632 (Louis Stephens Drive) from Poplar Pike Lane in Morrisville to SR 2153 (Little Drive) in Research Triangle Park. \$75,000.00 has previously been approved for utilities. \$42,376.38 of Division Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00
Wake Co. Div. 5 U-5827 DIVISION	WBS 44400.2.1 SR 1632 (Louis Stephens Drive) from Poplar Pike Lane in Morrisville to SR 2153 (Little Drive) in Research Triangle Park. \$525,000.00 has previously been approved for full right of way. \$525,000.00 of Division Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds. Additional funds of \$369,907.77 of BUILD NC BOND funds are requested	\$369,907.77
Wake Co. Div. 5 U-5827 DIVISION	WBS 44400.3.1 SR 1632 (Louis Stephens Drive) from Poplar Pike Lane in Morrisville to SR 2153 (Little Drive) in Research Triangle Park. \$5,457,500.00 has previously been approved for construction. \$253,795.84 of Division Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Columbus Co. Div. 6 R-5819A STATEWIDE	WBS 47091.3.2 US 74 / US 76 at SR 1740 (Old Lake Road). \$2,915,000.00 has previously been approved in advance of construction. Funds need to be decreased (\$2,904,483.12). Project is delayed. WBS will be closed.	-\$2,904,483.12
Cumberland Co. Div. 6 BR-0014 REGIONAL	WBS 49072.3.1 Replace bridge 25 on NC 242 over Beaver Dam Creek. \$2,600,000.00 has previously been approved for construction. Funds need to be decreased (\$2,600,000.00). Project has been withdrawn from the April 2020 letting. WBS will be closed.	-\$2,600,000.00
Robeson Co. Div. 6 U-5797 DIVISION	WBS 44367.2.1 SR 1997 (Fayetteville road) from Farrington Street to East 22ND Street. Initial funds are requested for full right of way and utilities. This is a Cash Flow project with \$3,920,000.00 in SFY 20 and SFY 21.	\$7,840,000.00
Guilford Co. Div. 7 R-4707 REGIONAL	WBS 36599.2.1 US 29 / SR 4771 (Reedy Fork Parkway) at US 29 / SR 4771 (Reedy Fork Parkway) interchange in Greensboro. \$18,923,000.00 has previously been approved for full right of way. BUILD NC BOND funds need to be decreased (\$5,000,000.00).	-\$5,000,000.00
Guilford Co. Div. 7 U-2581BA DIVISION	WBS 34840.2.4 US 70 from SR 3045 (Mount Hope Church Road) to SR 3175 (Birch Creek Road). \$2,714,630.00 has previously been approved for full right of way and utilities. \$334,131.32 of Division Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Rockingham Co. Div. 7 BR-0044 REGIONAL	WBS 49077.3.1 Replace bridge 168 on NC 14, NC 87 over Smith River. \$6,700,000.00 has previously been approved for construction. Funds need to be decreased (\$6,700,000.00). Project has been withdrawn from the April 2020 letting. WBS will be closed.	-\$6,700,000.00
Lee Co. Div. 8 R-3830 DIVISION	WBS 38887.2.2 NC 42 / SR 1579 from US 421 in Sanford to SR 1538 (East Harrington Avenue). \$6,000,000.00 has previously been approved for utilities. Additional BUILD NC BOND funds are requested.	\$244,304.43
Lee Co. Div. 8 R-3830 DIVISION	WBS 38887.2.3 NC 42 from US 421 to SR 1579 (Broadway Road) in Sanford and SR 1579 from NC 42 to SR 1538 (East Harrington Avenue) in Broadway. \$15,980,000.00 has previously been approved for full right of way. \$512,551.49 of Division Strategic Transportation Investment funds will be replaced with BUILD NC BOND funds.	\$0.00
Richmond Co. Div. 8 R-3421A REGIONAL	WBS 34542.2.7 US 220 Bypass from US 74 Bypass west of Rockingham at SR 1109 (Zion Church Road) Interchange to south of SR 1140 (Old Charlotte Highway). \$4,670,000.00 has previously been approved for utilities. \$2,277,474.07 of Regional Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00
Davidson Co. Div. 9 AV-5749 DIVISION	WBS 46343.2.1 Davidson County Airport (EXX). Install 6 medium intensity runway approach lighting systems with runway alignment indicator lights across I-85, including interchange lighting \$895,000.00 has previously been approved for full right of way and utilities. Additional funds are requested.	\$50,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Davidson Co. Div. 9 B-5779 REGIONAL	WBS 45735.1.2 Replace bridge 118 over SR 3346 (North Main Street) in Lexington on US 29 NB / US 64 EB / US 70 EB. Initial funds are requested for preliminary engineering.	\$10,000.00
Forsyth Co. Div. 9 U-2729 DIVISION	WBS 34853.2.2 SR 1672 (Hanes Mill Road) from Museum Drive to SR 4000 (University Parkway). \$8,195,000.00 has previously been approved for full right of way and utilities. BUILD NC BOND funds need to be decreased (\$3,003,126.07).	-\$3,003,126.07
Rowan Co. Div. 9 B-5772 DIVISION	WBS 45728.1.2 Replace bridge 66 over the Norfolk Southern railway tracks on SR 1724 (Hurley School Road). Initial funds are requested for preliminary engineering.	\$10,000.00
Stanly Co. Div. 10 R-2530B REGIONAL	WBS 34446.2.5 NC 24 - 27 from Bird Road in Albemarle to west of the Pee Dee River. \$20,860,000.00 has previously been approved for full right of way. \$4,286,721.46 of Regional Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00
Stanly Co. Div. 10 R-2530B REGIONAL	WBS 34446.2.6 NC 24 - 27 from Bird Road in Albemarle to west of the Pee Dee River. \$7,900,000.00 has previously been approved for utilities. \$2,661,217.37 of Regional Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Surry Co. Div. 11 B-5832 DIVISION	WBS 45785.1.2 Replace bridge 152 over Ararat River on SR 2080 (Quaker Church Road). Initial funds are requested for preliminary engineering.	\$10,000.00
Cleveland Co. Div. 12 B-5848 DIVISION	WBS 45801.1.2 Replace bridge 72 over Buffalo Creek on SR 2226 (Lavendar Road). Initial funds are requested for preliminary engineering.	\$10,000.00
Iredell Co. Div. 12 B-5846 DIVISION	WBS 45799.1.2 Replace bridge 189 over South Yadkin River on SR 1892 (Jennings Road). Initial funds are requested for preliminary engineering.	\$10,000.00
Iredell Co. Div. 12 R-5100A DIVISION	WBS 41890.2.3 SR 1109 (Williamson Road) from I-77 to SR 1100 (Brawley School Road). \$8,000,000.00 has previously been approved for full right of way and utilities. \$3,000,000.00 of Division BUILD NC BOND funds will be replaced with Strategic Transportation Investments funds.	\$0.00
Iredell Co. Div. 12 U-6153 DIVISION/ BONUS ALLOCATION	WBS 48384.1.1 SR 1363 (Bethlehem Road) adjacent to Statesville Regional Airport. \$462,000.00 has previously been approved for preliminary engineering. Strategic Transportation Investments funds need to be decreased (\$10,000.00).	-\$10,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
McDowell Co. Div. 13 U-5818 DIVISION	WBS 44390.2.1 SR 1001 (Sugar Hill Road) from I-40 westbound ramps to 0.3 mile west of I-40 eastbound ramps. \$330,000.00 has previously been approved for full right of way and utilities. \$46,481.28 of Division Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00
Rutherford Co. Div. 13 U-5833 DIVISION	WBS 50225.2.1 SR 2241 (Oak Street) from SR 2159 (Pine Ridge Road) to US 74. \$900,000.00 has previously been approved for full right of way and utilities. \$333,876.18 of Division Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00
Cherokee Co. Div. 14 R-5735 DIVISION	WBS 50193.2.1 US 19 / US 74 / US 64 / US 129 from the end of 4-lane divided section to US 19 Business (Hiwassee Street). \$3,399,900.00 has previously been approved for full right of way and utilities. \$3,261,202.43 of Division Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00
Clay Co. Div. 14 R-5742 DIVISION	WBS 46325.2.1 NC 175 from Georgia State Line to US 64, upgrade roadway. \$3,200,000.00 has previously been approved for full right of way and utilities. \$395,771.27 of Division Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00
Clay Co. Div. 14 R-5742 DIVISION	WBS 46325.3.1 NC 175 from Georgia State Line to US 64, upgrade roadway. \$21,300,000.00 has previously been approved for construction. \$864,478.52 of Division Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Henderson Co. Div. 14 U-5840 DIVISION	WBS 50231.2.1 SR 1547 (Old Airport Road) from US 25 to Mills Gap Road. \$2,297,000.00 has previously been approved for full right of way and utilities. \$654,577.59 of Division Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00
Jackson Co. Div. 14 B-5921 DIVISION	WBS 48053.1.2 Replace bridge 8 over Cedar Creek on SR 1120. Initial funds are requested for preliminary engineering.	\$10,000.00
Statewide M-0194 STATEWIDE	WBS 34263.1.1 Feasibility Studies by Division of Planning and Programming. \$68,300,381.00 has previously been approved for feasibility studies. Additional funds are requested. This project has previously been identified as a Trust Fund Specific State Funds for Construction project.	\$5,000,000.00
Stokes Co. Div. 9 B-5766 DIVISION	WBS 45722.1.2 Replace bridge 82 over The Dan River in Danbury on SR 1674 (Shepard Mill Road) Initial funds are requested for preliminary engineering.	\$10,000.00

STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$2,095,516.88
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	15 PROJECTS	-\$2,760,787.12
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	25 PROJECTS	\$10,996,086.13
DIVISION/BONUS ALLOCATION STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	-\$10,000.00
STATEWIDE/REGIONAL/DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$200,000.00

STRATEGIC TRANSPORTATION INVESTMENTS	44 PROJECTS	\$10,520,815.89
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NCDOT May 2020 Board of Transportation Agenda Approval of Funds for Specific Spot Safety Improvement Projects and for Specific Spot Mobility Projects

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety and Spot Mobility Improvement Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Morrisville/ Wake Co. Div. 5 SS-4905DI	WBS 44751.2.1 NC 54 at SR 1002 (Aviation Parkway)/SR 3014 (Morrisville Carpenter Road). \$18,000.00 in Spot Safety right of way and utilities funds has previously been approved for overhead lighting, and pavement marking and delineation improvements. Project was funded by other sources. Reduce funds and delete project. File 05-16-9346-1	-\$18,000.00
Morrisville/ Wake Co. Div. 5 SS-4905DI	WBS 44751.3.1 NC 54 at SR 1002 (Aviation Parkway)/SR 3014 (Morrisville Carpenter Road). \$99,000.00 in Spot Safety construction funds has previously been approved for overhead lighting, and pavement marking and delineation improvements. Project was funded by other sources. Reduce funds and delete project. File 05-16-9346-2	-\$99,000.00
Orange Co. Div. 7 SM-5707H	WBS 48912.3.1 SR 1107 (Hillsborough Road). SR 1104 (Dairyland Road). \$5,000.00 in Spot Mobility construction funds has previously been approved for "To Pass Bicycles, 4 ft Min Clearance or Change Lane" sign installations on portions of no passing zones. Change sign installation location descriptions to SR 1009 (Old NC 86/Hillsborough Road) and SR 1104/SR 1113 (Dairyland Road) north of Carrboro. No additional funds needed. File 07-19-002-1	\$0.00
Forsyth Co. Div. 9 SM-5709A	WBS 47657.2.1 SR 2691 (Wallburg Road) at Business Park Drive south of Winston-Salem. \$45,921.71 in Spot Mobility right of way and utilities funds has previously been approved for traffic signal installation. Additional funds are needed due to an increase in right of way and utility costs. WBS will be closed. File 09-17-820-2	\$6,753.47

NCDOT May 2020 Board of Transportation Agenda Approval of Funds for Specific Spot Safety Improvement Projects and for Specific Spot Mobility Projects

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety and Spot Mobility Improvement Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Charlotte/ Mecklenburg Co. Div. 10 SS-4910CO	WBS 44961.3.1 US 21 (Statesville Road) and NC 24 (WT Harris Boulevard). \$152,783.83 in Spot Safety construction funds has previously been approved for widening and turn lane construction. Additional funds are needed due to an increase in construction costs. WBS will be closed. File 10-16-240-2	\$10,245.00
Mount Holly/ Gaston Co. Div. 12 SS-4912BT	WBS 44726.3.1 NC 27 at culvert # 350020. \$22,500.00 in Spot Safety construction funds has previously been approved for guardrail installation. Project was funded by other sources. Reduce funds and delete project. File 12-15-210-1	-\$22,146.06

ITEM L SUMMARY

6 PROJECTS

-\$122,147.59

Division 1

Bridge

Town/	Project
County/PROJ	Description
CATEGORY	-

Estimated Cost

> Cost Fed. State

Dare Co.	32635.3.5, BRNHF-0012(063)	\$2,515,000.00
B-2500	Replace Bridge #11 over Oregon Inlet on NC 12.	\$2,012,000.00
REGIONAL	\$249,441,381.00 has previously been approved for	\$503,000.00
	construction. Additional funds are needed to cover	
	expenditures that have or will exceed the previously	
	authorized budget. This is a Strategic Transportation	
	Investment (STI) Transition project	

Division 3

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
New Hanover Co. U-6234 DIVISION	48930.1.1, Federal No. 0332140 Wilmington Multi-Modal Transportation Center (Phase 1B). \$240,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.	\$76,730.00 Cost \$61,384.00 Fed. \$15,346.00 Local

Bridge

Pender Co.	46018.1.1, BRZ-1324(7)	\$276,043.00 Cost
B-5304	Replace Bridge #203 over Sills Creek on SR 1324 (Crooked	\$220,609.00 Fed.
DIVISION	Run Road). \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$55,434.00 State

Bicycle and Pedestrian

New Hanover	50077.3.4, TAP-0332(55)	\$113,500.00 Cost
Co.	Middle Sound Greenway extension along Middle Sound Loop	\$90,800.00 Fed.
U-5527C	Road from Oyster Lane to the Middle Sound Village Driveway.	\$22,700.00 Local
DIVISION	Funds are needed for construction to install the greenway.	

Division 4

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Nash Co. B-5980 STATEWIDE	47617.3.1, NHP-1522(005) I-95 interchange improvements at SR 1544 (Halifax Road) including the replacement of Bridge #203 over I-95 (combined with BR-0036: Replace Bridge #41 over I-95 on NC 33, and BR-0039: Replace Bridge #224 over I-95 on SR 1510 (Watson Seed Farm Road)). Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published March 13, 2020.	\$17,700,000.00 Cost \$14,160,000.00 Fed. \$3,540,000.00 State

9934

Division 5

Urban

Town/	Urban Project	Estimated
County/PROJ CATEGORY	Description	Cost
Durham Co. U-3308 EXEMPT	34915.3.FR1, STP-0055(020) NC 55 (Alston Avenue) from NC 147 (Durham Freeway) to north of US 70 Business / NC 98 (Holloway Street) in Durham. \$45,438,141.90 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investment (STI) Transition project.	\$2,018,130.00 Cost \$1,614,504.00 Fed. \$403,626.00 State
Durham Co. U-3308 EXEMPT	34915.2.U1, STP-0055(020) NC 55 (Alston Avenue) from NC 147 (Durham Freeway) to north of US 70 Business / NC 98 (Holloway Street) in Durham. \$2,500,000.00 has previously been approved for utility relocation. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investment (STI) Transition project.	\$353,255.00 Cost \$282,604.00 Fed. \$70,651.00 State
Durham Co. U-3308 EXEMPT	34915.2.1, STP-0055(020) NC 55 (Alston Avenue) from NC 147 (Durham Freeway) to north of US 70 Business / NC 98 (Holloway Street) in Durham. \$7,325,407.76 has previously been approved for right of way. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investment (STI) Transition project.	\$1,006,630.00 Cost \$805,304.00 Fed. \$201,326.00 State
Durham Co. U-3308 EXEMPT	34915.1.1, STP-0055(020) NC 55 (Alston Avenue) from NC 147 (Durham Freeway) to north of US 70 Business / NC 98 (Holloway Street) in Durham. \$5,368,915.10 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. This is a Strategic Transportation Investment (STI) Transition project.	\$638,315.00 Cost \$510,652.00 Fed. \$127,663.00 State
Wake Co. U-5118OA DIVISION	42379.3.36, STPDA-0520(059) Person Street, Blount Street and Wake Forest Road in Raleigh. \$2,689,901.00 has previously been approved for construction. Funds need to be decreased (\$13,500.00) to align project funding with the local agreement.	(\$13,500.00) Cost (\$9,720.00) Fed. (\$3,780.00) Local

Division 5 (Continued)

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Durham Co. B-5512 DIVISION	55012.1.FD1, BRZ-1902(3) Replace Bridge #89 over Lick Creek on SR 1902 (Kemp Road). \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
Franklin Co. B-4516 DIVISION	38400.1.FD2, BRZ-1433(9) Replace Bridge #52 over Sandy Creek on SR 1433 (Person Road). \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State
Granville Co. B-5323 EXEMPT	46037.1.1, BRZ-1442(3) Replace Bridge #143 over Johnston Creek on SR 1442 (Dave Winston Road). \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 State
Person Co. B-5322 EXEMPT	46036.1.1, BRZ-1343(3) Replace Bridge #51 over Richland Creek on SR 1343 (John Brewer Road) (combined with B-5145: Replace Bridge #50 over South Hyco Creek on SR 1343 (John Brewer Road)). \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$275,000.00 Cost \$220,000.00 Fed. \$55,000.00 State
Wake Co. B-4662 EXEMPT	38457.1.2, BRZ-2308(5) Replace Bridge #196 over Moccasin Creek on SR 2308 (Fowler Road). \$135,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$305,000.00 Cost \$244,000.00 Fed. \$61,000.00 State

Division 5 (Continued)

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Wake Co. B-4831 EXEMPT	38601.1.1, BRZ-1152(7) Replace Bridge #371 over White Oak Creek on SR 1152 (Holly Springs New Hill Road). \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State
Wake Co. B-4833 DIVISION	38603.1.FD1, BRZ-2761(1) Replace Bridge #376 over Little Black Creek on SR 2761 (Wimberly Road). \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$385,000.00 Cost \$308,000.00 Fed. \$77,000.00 State
Wake Co. B-5121 REGIONAL	42263.3.1, BRNHS-0070(119) Replace Bridge #227 over Peace Street on US 70 / US 401 / NC 50 (Capital Boulevard) and Replace Bridge #213 over US 401 (Capital Boulevard) on US 70 / NC 50 (Wade Avenue) in Raleigh. This project includes work originally programmed under B-5317. \$41,195,187.39 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$750,590.00 Cost \$600,472.00 Fed. \$150,118.00 State
Wake Co. B-5121 REGIONAL	42263.1.1, BRNHS-0070(119) Replace Bridge #227 over Peace Street on US 70 / US 401 / NC 50 (Capital Boulevard) and Replace Bridge #213 over US 401 (Capital Boulevard) on US 70 / NC 50 (Wade Avenue) in Raleigh. This project includes work originally programmed under B-5317. \$4,205,889.77 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$490,455.00 Cost \$392,364.00 Fed. \$98,091.00 State
Wake Co. B-5318 DIVISION	46032.1.1, BRZ-2044(4) Replace Bridge #126 over Smiths Creek on SR 2044 (Ligon Mill Road). \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,200,000.00 Cost \$960,000.00 Fed. \$240,000.00 State

Division 5 (Continued)

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Wake Co. B-5321 EXEMPT	46035.1.1, BRZ-1153(7) Replace Bridge #374 over Little Branch on SR 1153 (Old Holly Springs Apex Road). \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$550,000.00 Cost \$440,000.00 Fed. \$110,000.00 State
	Rural	
Divisionwide R-5785E DIVISION	44915.3.6, TAP-0505(097) Americans with Disabilities Act (ADA) Ramp Upgrades in areas with populations < 5,000 in Franklin, Granville, Vance and Warren Counties. \$240,000.00 has previously been approved for construction. Funds need to be decreased (\$240,000.00). This project has been delayed until 2022.	(\$240,000.00) Cost (\$192,000.00) Fed. (\$48,000.00) State
Divisionwide R-5785F DIVISION	44915.3.7, TAP-0505(098) Americans with Disabilities Act (ADA) Ramp Upgrades in areas with populations > 5,000 in Franklin, Granville, Vance and Warren Counties. \$150,000.00 has previously been approved for construction. Funds need to be decreased (\$150,000.00). This project has been delayed until 2022.	(\$150,000.00) Cost (\$120,000.00) Fed. (\$30,000.00) State
Wake Co. R-5785G DIVISION	44915.3.8, TAP-0505(100) Americans with Disabilities Act (ADA) Ramp Upgrades in areas with populations > 5,000 in Rolesville, Wake Forest and Wendell. \$630,000.00 has previously been approved for construction. Funds need to be decreased (\$630,000.00). This project has been delayed until 2021.	(\$630,000.00) Cost (\$504,000.00) Fed. (\$126,000.00) State
Wake Co. R-5785H DIVISION	44915.3.9, TAP-0505(101) Americans with Disabilities Act (ADA) Ramp Upgrades in areas with populations > 5,000 in Fuquay-Varina, Apex and Cary. \$850,000.00 has previously been approved for construction. Funds need to be decreased (\$850,000.00). This project has been delayed until 2021.	(\$850,000.00) Cost (\$680,000.00) Fed. (\$170,000.00) State

Division 5 (Continued)

Rural

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Wake Co. R-5785I DIVISION	44915.3.10, TAP-0505(102) Americans with Disabilities Act (ADA) Ramp Upgrades in areas with populations > 5,000 in Garner. \$930,000.00 has previously been approved for construction. Funds need to be decreased (\$930,000.00). This project has been delayed until 2021.	(\$930,000.00) Cost (\$744,000.00) Fed. (\$186,000.00) State
	Bicycle and Pedestrian	
Wake Co. U-5530OB DIVISION	44111.3.16, STPDA-0505(72) Leesville Road Safe Routes to School Improvements. Funds are needed for construction to install bicycle and pedestrian improvements on streets adjacent to the Leesville Road Schools Complex.	\$545,600.00 Cost \$436,480.00 Fed. \$109,120.00 Local
Wake Co. U-5530OB DIVISION	44111.1.16, STPDA-0505(72) Leesville Road Safe Routes to School Improvements. \$5,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$7,500.00 Cost \$6,000.00 Fed. \$1,500.00 Local

Division 6

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Cumberland Co. B-4490 STATEWIDE	33727.3.FS1, BRNHS-0024(24) Replace Bridge #116 over CSX Railroad / Norfolk Southern Railroad / Hillsboro Street on NC 24 / NC 210 (Rowan Street) in Fayetteville. \$27,097,340.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,605,780.00 Cost \$1,284,624.00 Fed. \$321,156.00 State
Cumberland Co. B-4490 STATEWIDE	33727.1.1, BRNHS-0024(24) Replace Bridge #116 over CSX Railroad / Norfolk Southern Railroad / Hillsboro Street on NC 24 / NC 210 (Rowan Street) in Fayetteville. \$2,600,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$87,000.00 Cost \$69,600.00 Fed. \$17,400.00 State
	Safety	
Cumberland Co. W-5519 REGIONAL	45849.1.FR1, HSIP-095-2(128)46 I-95 Business / US 301 from NC 87 to NC 59 near Fayetteville. \$400,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$347,960.00 Cost \$313,164.00 Fed. \$34,796.00 State
Cumberland Co. W-5519 REGIONAL	45849.3.FR1, HSIP-095-2(128)46 I-95 Business / US 301 from NC 87 to NC 59 near Fayetteville. \$9,588,028.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,370,330.00 Cost \$1,233,297.00 Fed. \$137,033.00 State
Cumberland Co. W-5519 REGIONAL	45849.2.FR1, HSIP-095-2(128)46 I-95 Business / US 301 from NC 87 to NC 59 near Fayetteville. \$135,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$269,860.00 Cost \$242,874.00 Fed. \$26,986.00 State

Division 7

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Caswell Co. B-5162 DIVISION	42337.3.FD1, BRZ-1523(7) Replace Bridge #35 over Rattlesnake Creek on SR 1523 (Blanch Road). \$1,848,439.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. The WBS will be closed.	\$442,826.00 Cost \$353,167.00 Fed. \$89,659.00 State
Guilford Co. B-4957 EXEMPT	40149.2.1, BRSTP-1193(008) Bridge #56 over Richland Creek on SR 1193 (Baker Road). \$957,000.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$258,905.00). Work associated with this WBS is complete. The WBS will be closed. This is a Strategic Transportation Investments (STI) Transition project.	(\$258,905.00) Cost (\$207,124.00) Fed. (\$51,781.00) State
Guilford Co. B-5119 STATEWIDE	42261.3.FS1, BRIMS-040-4(138)259 Replace Bridge #349 and Bridge #291 over US 29 / US 70 / US 220 on I-40 / I-85. \$6,834,954.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. The WBS will be closed.	\$1,144,244.00 Cost \$910,376.00 Fed. \$233,868.00 State
	Rail Program	
Alamance Co. Z-5400GO DIVISION	43600.3.52, RR-1962(2) Intersection improvements at three railway-highway crossing locations along Washington Street in Mebane. \$271,000.00 has previously been approved for construction. Additional funds are needed as requested to complete the rail crossing safety improvements.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
Alamance Co. Z-5400GO DIVISION	43600.1.52, RR-1962(2) Intersection improvements at three railway-highway crossing locations along Washington Street in Mebane. \$15,600.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$11,500.00 Cost \$10,350.00 Fed. \$1,150.00 State

Division 10

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. R-4902 EXEMPT	39929.1.1, IMNHF-0485(8) I-485 from I-77 to Rea Road (SR 3624) south of Charlotte. \$3,002,253.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. The WBS will be closed.	\$205,408.00 Cost \$163,919.00 Fed. \$41,489.00 State
	Congestion Mitigation	
Mecklenburg Co. C-5543 EXEMPT	51013.3.1, CMS-1003(133) Sunset Road from I-77 to Statesville Road in Charlotte, including sidewalks along the I-77 overpass on Sunset Road. \$1,614,000.00 has previously been approved for construction. Funds need to be decreased (\$471,283.00). Work associated with this WBS is complete. The WBS will be closed.	(\$471,283.00) Cost (\$365,595.00) Fed. (\$105,688.00) State
	Safety	
Union Co. W-5710Q REGIONAL	44856.3.17, HSIP-0205(004) NC 205 at NC 218 in New Salem. \$875,000.00 has previously been approved for construction of a roundabout. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$400,800.00 Cost \$360,720.00 Fed. \$40,080.00 State
Union Co. W-5710Q REGIONAL	44856.2.17, HSIP-0205(004) NC 205 at NC 218 in New Salem. \$78,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$124,000.00 Cost \$111,600.00 Fed. \$12,400.00 State
Union Co. W-5710Z EXEMPT	44856.2.26, HSIP-0200(013) NC 200 (Lancaster Highway) at NC 522 / SR 1007 (South Rocky River Road) and SR 1146 (Parkwood School Road). \$155,000.00 has previously been approved for right of way and utilities. Additional funds are needed as requested. This request utilizes Surface Transportation Block Grant (STBG) Directly Attributable funds and Spot Safety State Match.	\$35,000.00 Cost \$28,000.00 Fed. \$7,000.00 State

Division 10 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Union Co. W-5710Z EXEMPT	44856.1.26, HSIP-0200(013) NC 200 (Lancaster Highway) at NC 522 / SR 1007 (South Rocky River Road) and SR 1146 (Parkwood School Road). \$332,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested. This request utilizes Surface Transportation Block Grant (STBG) Directly Attributable funds and Spot Safety State Match.	\$195,000.00 Cost \$156,000.00 Fed. \$39,000.00 State
Union Co. W-5710Z DIVISION	44856.2.26, HSIP-0200(013) NC 200 (Lancaster Highway) at NC 522 / SR 1007 (South Rocky River Road) and SR 1146 (Parkwood School Road). \$155,000.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$30,000.00) to correct fund source and strategic impact category of previously approved funds.	(\$30,000.00) Cost (\$27,000.00) Fed. (\$3,000.00) State
Union Co. W-5710Z DIVISION	44856.1.26, HSIP-0200(013) NC 200 (Lancaster Highway) at NC 522 / SR 1007 (South Rocky River Road) and SR 1146 (Parkwood School Road). \$332,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$157,000.00) to correct fund source and strategic impact category of previously approved funds.	(\$157,000.00) Cost (\$141,300.00) Fed. (\$15,700.00) State
	Planning and Research	
Mecklenburg	50246.1.1, SPR-0SPR(258)	\$411,861.00 Cost

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Co.	Mecklenburg-Union Metropolitan Planning Organization	\$329,489.00 Fed.
U-4950	(MUMPO) Planning Supplement. \$277,995.00 has previously	\$82,372.00 Local
DIVISION	been approved for planning and research. Additional funds are needed as requested.	

Division 11

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Wilkes Co. B-4325 EXEMPT	33662.2.1, BRZ-1580(2) Replace Bridge #718 over Middle Fork Reddies River on SR 1580 (Kuenzel Eller Drive). \$551,000.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$211,504.00). Work associated with this WBS is complete. The WBS will be closed. This is a Strategic Transportation Investments (STI) Transition project.	(\$211,504.00) Cost (\$169,204.00) Fed. (\$42,300.00) State
Wilkes Co. B-4325 EXEMPT	33662.1.1, BRZ-1580(2) Replace Bridge #718 over Middle Fork Reddies River on SR 1580 (Kuenzel Eller Drive). \$150,625.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. The WBS will be closed. This is a Strategic	\$298,492.00 Cost \$238,690.00 Fed. \$59,802.00 State

Transportation Investments (STI) Transition project.

Division 12

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Cleveland Co. B-5392 EXEMPT	46107.1.1, BRZ-1641(4) Replace Bridge #201 over Knob Creek on SR 1641 (Brackett Road). \$150,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. The WBS will be closed.	\$207,094.00 Cost \$165,188.00 Fed. \$41,906.00 State
	Rail Program	
Cleveland Co. Z-5400LK DIVISION	43600.3.84, RR-0216(004) Railway-Highway Grade Crossing Safety Project at NC 216 (Piedmont Avenue) and Norfolk Southern Crossing #716 257R in Kings Mountain. \$450,000.00 has previously	\$20,500.00 Cost \$18,450.00 Fed. \$2,050.00 State

been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously

authorized budget.

Division 13

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Burke Co. B-4983 DIVISION	40095.3.FD1, BRSTP-1618(11) Replace Bridge #313 over the Norfolk Southern Railroad on SR 1618 (Icard School Road). \$1,744,561.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Work associated with this WBS is complete. The WBS will be closed.	\$133,123.00 Cost \$105,847.00 Fed. \$27,276.00 State
Burke Co. B-5869 REGIONAL	48063.2.1, BRSTP-0064(180) Replace Bridge #99 over the Norfolk Southern Railroad on US 64 / US 70 in Morganton. Funds are needed for full right of way and utilities.	\$3,167,000.00 Cost \$2,533,600.00 Fed. \$633,400.00 State

Safety

Rutherford	44861.3.23, Federal No. 1111011	\$350,000.00 Cost
Co.	SR 1111 (Jack McKinney Road) from the South Carolina Line	\$315,000.00 Fed.
W-5713W	to SR 1116 (Hogan Road) near Rutherfordton. Funds are	\$35,000.00 State
DIVISION	needed for construction to install guardrails.	

Bicycle and Pedestrian

Rutherford	47581.3.1, Federal No. 0064209	\$334,000.00 Cost
Co.	Pedestrian Improvements along the Thermal Belt Rail Trail	\$267,200.00 Fed.
EB-5915	and US 64 / US 74 Alternate in Rutherford County. Funds are	\$66,800.00 State
DIVISION	needed for construction to install pedestrian and intersection	
	improvements.	

Division 14

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Jackson Co. B-4159 DIVISION	33507.1.1, BRZ-1002(13) Replace Bridge #108 over the Tuckasegee River on SR 1002 (Old Cullowhee Road). \$675,071.38 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$721,960.00 Cost \$577,568.00 Fed. \$144,392.00 State
Jackson Co. B-4159 DIVISION	33507.3.1, BRZ-1002(13) Replace Bridge #108 over the Tuckasegee River on SR 1002 (Old Cullowhee Road). \$2,574,170.02 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$430,240.00 Cost \$344,192.00 Fed. \$86,041.00 State
Jackson Co. B-4159 DIVISION	33507.2.FD1, BRZ-1002(13) Replace Bridge #108 over the Tuckasegee River on SR 1002 (Old Cullowhee Road). \$7,659,344.02 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$548,590.00 Cost \$438,872.00 Fed. \$109,718.00 State
	Rural	
Swain Co. A-0009	32572.1.FS10, APD-0074(178) Future US 74 Corridor "K" from US 19 / US 74 / US 129 at	\$2,343,000.00 Cost \$2,343,000.00 Fed.

A-0009 EXEMPT Future US 74 Corridor "K" from US 19 / US 74 / US 129 at Andrews to NC 28 east of Almond. \$3,528,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested. This is an Appalachian Development Project.

Statewide

Congestion Mitigation

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Statewide C-5536BJ EXEMPT	51006.1.12, CMAQ-00SS(046) Grants to Replace Aging Diesel Engines (GRADE) Subaward to the Mecklenburg County Land Use and Environmental Services Agency (LUESA) and the City of Charlotte Landscape Division. \$79,348.00 has previously been approved for this project. Funds need to be decreased (\$79,348.00). This GRADE subaward agreement has been cancelled. This WBS will be closed.	(\$79,348.00) Cost (\$19,837.00) Fed. (\$59,511.00) Local
Statewide C-5600M EXEMPT	50061.4.2, CMAQ-FY17(4) Statewide Rail Marketing: Public Outreach and Awareness for the Piedmont and Carolinian Rail Service (Phase I). \$969,000.00 has previously been approved for the rail marketing program. Funds need to be decreased (\$125,000.00) as requested by the Rail Division. These funds will be set-up on 50061.4.4 (Phase II).	(\$125,000.00) Cost (\$100,000.00) Fed. (\$25,000.00) State
Statewide C-5600MA EXEMPT	50061.4.4, Federal No. 00SS103 Statewide Rail Marketing: Public Outreach and Awareness for the Piedmont and Carolinian Rail Service (Phase II). Funds are needed as requested to continue the marketing program. These funds were previously set-up on 50061.1.2 (Phase I).	\$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 State
Statewide C-5600VA EXEMPT	50061.5.21, Federal No. 0332144 North Carolina Port Authority Operational Subsidy for the Queen City Express. Funds are needed to continue Intermodal Rail Service between the Port of Wilmington and Charlotte.	\$4,115,943.00 Cost \$3,292,754.00 Fed. \$823,189.00 Local
	Planning and Research	
Statewide M-0426C EXEMPT	45122.1.5, PDT-000S(897) 2017 Legacy Leadership Program - Professional development training for NCDOT employees. \$1,100,556.00 has previously been approved for training and implementation. Funds need	(\$219,520.00) Cost (\$219,520.00) Fed.

to be decreased (\$219,520.00). Work associated with this

WBS is complete. The WBS will be closed.

Statewide (Continued)

Planning and Research

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Statewide M-0482I EXEMPT	50145.1.9, Federal No. 00SS101 State Transportation Innovative Council (STIC) Incentive Program to deploy hydraulic safety countermeasure tools. \$20,000.00 has previously been approved for research and implementation. Additional funds are needed as requested to align funding with the STIC Incentive Program Award.	\$80,000.00 Cost \$4,000.00 Fed. \$76,000.00 State
Statewide M-0482G EXEMPT	50145.1.7, Federal No. 00SS097 State Transportation Innovation Council (STIC) Incentive Program for Advanced Collaboration Technologies. \$62,500.00 has previously been approved for research and evaluation. Additional funds are needed as requested to align funding with the STIC Incentive Program Award.	\$62,500.00 Cost \$62,500.00 State
Statewide M-0528IA STATEWIDE	48232.9.1, SPR-0SPR(230) Greensboro Intermodal Freight Study. \$200,000.00 has previously been approved for the freight study. Funds need to be decreased (\$200,000.00). This project has been withdrawn. The WBS will be closed.	(\$200,000.00) Cost (\$160,000.00) Fed. (\$40,000.00) State
	Rail Program	
Statewide Y-5500 DIVISION	45533.1.FS1, RR-000S(773) Statewide Traffic Separation Study for the evaluation, design, and implementation of rail crossing closures across North Carolina. \$2,074,056.05 has previously been approved for Statewide project management. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$300,000.00 Cost \$270,000.00 Fed. \$30,000.00 State
Statewide Z-5800 DIVISION	44806.1.1, RR-00SS(024) Statewide Preliminary Engineering for various highway- railway grade crossing improvement projects across North Carolina. \$500,000.00 has previously been approved for statewide preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$300,000.00 Cost \$270,000.00 Fed. \$30,000.00 State

Statewide (Continued)

Rural

Town/	Project
County/PROJ	Description
CATEGORY	

Estimated Cost

Statewide	48797.1.1, Federal No. 00SS104	\$3,000,000.00 Cost
R-5968	National Pollutant Discharge Elimination System (NPDES)	\$2,400,000.00 Fed.
STATEWIDE	permit program to improve water quality. Funds are needed	\$600,000.00 State
	for statewide administration and enforcement of the program.	

ITEM M SUMMARY - 70 PROJECT(S) - (TOTAL FEDERAL AND STATE) \$48,178,763.00

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 7 TA-4771 GUILFORD PROJ.CATEGORY EXEMPT	GREENSBORO, CLEAN DIESEL REPLACEMENT BUSES. INCREASE FUNDING FOR FY 20 AT THE REQUEST OF GREENSBORO MPO.	CAPITAL	FY 2020 - FY 2020	\$1,900,000 \$335,000 \$2,235,000	(CMAQ) (L)
DIVISION 10 * EB-6050 MECKLENBURG PROJ.CATEGORY DIVISION	NC 24 (W.T. HARRIS BOULEVARD), PLAZA ROAD TO GRIER ROAD. CONSTRUCT SIDEWALK. <u>ADD PROJECT AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2023 - FY 2023 - FY 2025 - FY 2025	\$216,000 \$144,000 \$72,000 \$48,000 \$941,000 \$627,000 \$2,048,000	(TADA) (L) (TADA) (L) (TADA) (L)
* EB-6051 MECKLENBURG PROJ.CATEGORY DIVISION	LAWYERS ROAD, WILGROVE-MINT HILL ROAD, EXTEND EXISTING SIDEWALKS. <u>ADD PROJECT AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$188,000 \$188,000 \$30,000 \$1,287,000 \$1,287,000 \$1,287,000 \$3,010,000	(TADA) (L) (TADA) (L) (TADA) (L)
* EB-6052 MECKLENBURG PROJ.CATEGORY DIVISION	W.T. HARRIS BOULEVARD, NORTH TRYON STREET TO JW CLAY BOULEVARD. CONSTRUCT SHARED-USE PATH. ADD PROJECT AT REQUEST OF MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2023 - FY 2023 - FY 2025 - FY 2025 -	\$150,000 \$100,000 \$240,000 \$160,000 \$607,000 \$405,000 \$1,662,000	(TADA) (L) (TADA) (L) (TADA) (L)
TA-6706 MECKLENBURG PROJ.CATEGORY EXEMPT	CHARLOTTE REGIONAL, INNOVATIVE COORDINATED ACCESS AND MOBILITY PILOT PROGRAM VEHICLES. ADD PROJECT TA-6706 TO STIP FOR FY 2020. NEW PROJECT DEVELOPED FOR FEDERAL FUNDING AWARD. PROJECT ADDED AT THE REQUEST OF CRTPO MPO.	ACQUISITION	FY 2020 - FY 2020	\$28,000 <u>\$112,000</u> \$140,000	(L) (5310)

HIGHWAY PROGRAM

STIP ADDITIONS

	••••••••••				
DIVISION 10 * TA-6724 MECKLENBURG PROJ.CATEGORY DIVISION	CHARLOTTE AREA TRANSIT SYSTEM, I-77 AND HAMBRIGHT ROAD PARK AND RIDE LOT. CONSTRUCT CATS PARK AND RIDE LOT AND TRANSFER FACILITY. <u>ADD PRELIMINARY ENGINEERING IN FY 21 AND RIGHT-</u> <u>OF-WAY IN FY 21 NOT PREVIOUSLY PROGRAMMED.</u> <u>ACCELERATE CONSTRUCTION TO FY 22 AT REQUEST</u>	ENGINEERING RIGHT-OF-WAY	FY 2021 - FY 2021 - FY 2021 - FY 2021 - FY 2021 - FY 2021 -	\$1,121,000 \$151,000 \$238,000 \$953,000 \$128,000	(BGDA) (L) (S(M)) (BGDA) (L)
	OF CHARLOTTE AREA TRANSIT SYSTEM.	CONSTRUCTION	FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2022	\$202,000 \$7,354,000 \$991,000 \$15,600 \$11,153,600	(S(M)) (BGDA) (L) (S(M))
* U-6246 UNION	NC 84, SR 1007 (ROCKY RIVER ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS	ENGINEERING	FY 2021 - FY 2021 -	\$173,000 \$93,000	(BGDA) (L)
PROJ.CATEGORY	ADD PROJECT AT REQUEST OF MPO.	RIGHT-OF-WAY	FY 2023 - FY 2023 -	\$226,000 \$121,000	(BGDA) (L)
EXEMPT		CONSTRUCTION	FY 2024 -	\$1,277,000 \$688,000 \$2,578,000	(L) (BGDA) (L)
* U-6247 UNION	NC 84, SR 1162 (POTTER ROAD) INTERSECTION. IMPROVE INTERSECTON.	ENGINEERING	FY 2021 - FY 2021 -	\$254,000 \$109,000	(BGDA) (L)
PROJ.CATEGORY	ADD PROJECT AT REQUEST OF MPO.	RIGHT-OF-WAY	FY 2023 -	\$189,000 \$189,000	(L) (BGDA)
EXEMPT		CONSTRUCTION	FY 2023 - FY 2024 -	\$81,000 \$1,750,000	(L) (CMAQ)
		CONSTRUCTION	FY 2024 -	\$37,000	(BGDA)
			FY 2024	\$766,000 \$3,186,000	(L)
* U-6248 UNION	NC 75, SR 1111 (OLD PROVIDENCE ROAD) INTERSECTION. CONSTRUCT INTERSECTION	ENGINEERING	FY 2021 - FY 2021 -	\$160,000 \$40,000	(BGDA) (L)
PROJ.CATEGORY	IMPROVEMENTS.	RIGHT-OF-WAY	FY 2023 -	\$280,000	(BGDA)
EXEMPT	<u>ADD PROJECT AT REQUEST OF MPO.</u>	CONSTRUCTION	FY 2023 - FY 2025 - FY 2025	\$70,000 \$1,200,000 <u>\$300,000</u> \$2,050,000	(L) (BGDA) (L)
* U-6250	SR 1008 (INDIAN TRAIL ROAD), SR 1367 (UNIONVILLE-	ENGINEERING	FY 2021 -	\$313,000	(BGDA)
UNION PROJ.CATEGORY	INDIAN TRAIL ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS.	RIGHT-OF-WAY	FY 2021 - FY 2023 -	\$78,000 \$208,000	(L) (BGDA)
DIVISION	ADD PROJECT AT REQUEST OF MPO.		FY 2023 -	\$52,000	(L)
		CONSTRUCTION	FY 2025 - FY 2025 -	\$2,209,000 \$552,000 \$3,412,000	(BGDA) (L)

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 11 * W-5503A WILKES PROJ.CATEGORY REGIONAL	SR 1966 (AIRPORT ROAD) TO SR 2026 (AUSTIN TRAPHILL ROAD). INSTALL GUARDRAIL AND PAVEMENT MARKINGS. <u>ADD CONSTRUCTION IN FY 21 NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	CONSTRUCTION	FY 2021	\$1,000,000 \$1,000,000
DIVISION 12				

* U-6249	NC 115, SR 1102 (LANGTREE ROAD) INTERSECTION.	ENGINEERING	FY 2021 -	\$448,000	(BGDA)
IREDELL	CONSTRUCT INTERSECTION IMPROVEMENTS.		FY 2021 -	\$112,000	(L)
PROJ.CATEGORY	ADD PROJECT AT REQUEST OF MPO.	RIGHT-OF-WAY	FY 2023 -	\$400,000	(BGDA)
FXFMPT			FY 2023 -	\$100,000	(L)
		CONSTRUCTION	FY 2025 -	\$3,205,000	(BGDA)
			FY 2025 -	\$801,000	(L)
				\$5,066,000	

\$5,066,000

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 1					
R-2576	NEW ROUTE, MID-CURRITUCK BRIDGE, COINJOCK TO	GARVEE ROW	FY 2021 -	\$1,647,000	(BGLT5)
CURRITUCK	COROLLA. NEW STRUCTURE OVER CURRITUCK		FY 2022 -	\$1,647,000	(BGLT5)
PROJ.CATEGORY	SOUND AND UPGRADE APPROACHES.		FY 2023 -	\$1,647,000	(BGLT5)
DIVISION	TO ALLOW ADDITIONAL TIME TO ADDRESS LAWSUIT,		FY 2024 -	\$1,647,000	(BGLT5)
Birloioit	DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND		FY 2025 -	\$1,647,000	(BGLT5)
	<u>CONSTRUCTION FROM FY 20 TO FY 21.</u>		FY 2026 -	\$1,647,000	(BGLT5)
			FY 2027 -	\$1,647,000	(BGLT5)
			FY 2028 -	\$1,647,000	(BGLT5)
			FY 2029 -	\$1,647,000	(BGLT5)
			POST YR-		(BGLT5)
		RIGHT-OF-WAY	FY 2021 -	\$3,200,000	(S(M))
			FY 2022 -	\$3,200,000	(S(M))
		UTILITIES	FY 2021 -	\$1,947,000	(BGLT5)
		GARVEE CONSTR		\$9,380,000	(BGLT5)
			FY 2022 -	\$9,380,000	(BGLT5)
			FY 2023 -	\$9,380,000	(BGLT5)
			FY 2024 -	\$9,380,000	(BGLT5)
			FY 2025 -	\$9,380,000	(BGLT5)
			FY 2026 -	\$9,380,000	(BGLT5)
			FY 2027 -	\$9,380,000	(BGLT5)
			FY 2028 -	\$9,380,000	(BGLT5)
			FY 2029 -	\$9,380,000	(BGLT5)
				\$56,280,000	(BGLT5)
		CONSTRUCTION	FY 2021 -	\$9,110,000	(S(M))

 FY 2021 \$59,379,000
 (BOND R)

 FY 2022 \$9,110,000
 (S(M))

 FY 2023 \$59,379,000
 (BOND R)

 FY 2023 \$59,379,000
 (S(M))

 FY 2023 \$59,379,000
 (BOND R)

 FY 2023 \$59,379,000
 (BOND R)

 FY 2024 \$9,110,000
 (S(M))

 FY 2024 \$59,379,000
 (BOND R)

 FY 2024 \$59,379,000
 (SOND R)

 \$447,708,000
 \$6000 R)
 \$6000 R)

HIGHWAY PROGRAM

DIVISION 1			
* R-2582A NORTHAMPTON	US 158/NC 46, I-95/NC 46 IN ROANOKE RAPIDS TO SR 1312 (ST. JOHN CHURCH ROAD) IN NORTHAMPTON	ENGINEERING	FY 2020 - \$342,000 (T) FY 2021 - \$342,000 (T)
PROJ.CATEGORY	COUNTY.		FY 2022 - \$342,000 (T)
DIVISION	COST INCREASE EXCEEDING \$2 MILLION AND 25%		FY 2023 - \$342,000 (T)
DIVISION	THRESHOLDS.		FY 2024 - \$342,000 (T)
			FY 2025 - \$342,000 (T)
			FY 2026 - \$342,000 (T)
			FY 2027 - \$342,000 (T)
			FY 2028 - \$342,000 (T)
			FY 2029 - \$342,000 (T)
			POST YR- \$1,710,000 (T)
		BUILD NC ROW	FY 2020 - \$257,000 (T)
			FY 2021 - \$257,000 (T) FY 2022 - \$257,000 (T)
			FY 2022 - \$257,000 (T) FY 2023 - \$257,000 (T)
			FY 2024 - \$257,000 (T)
			FY 2025 - \$257,000 (T)
			FY 2026 - \$257,000 (T)
			FY 2027 - \$257,000 (T)
			FY 2028 - \$257,000 (T)
			FY 2029 - \$257,000 (T)
			POST YR- \$1,285,000 (T)
		BUILD NC CON	FY 2020 - \$1,372,000 (T)
			FY 2021 - \$1,372,000 (T)
			FY 2022 - \$1,372,000 (T) FY 2023 - \$1,372,000 (T)
			FY 2023 - \$1,372,000 (T) FY 2024 - \$1,372,000 (T)
			FY 2025 - \$1,372,000 (T)
			FY 2026 - \$1,372,000 (T)
			FY 2027 - \$1,372,000 (T)
			FY 2028 - \$1,372,000 (T)
			FY 2029 - \$1,372,000 (T)
			POST YR- \$6,860,000 (T)
		CONSTRUCTION	FY 2020 - \$4,430,000 (T)
			FY 2021 - \$23,223,000 (T)
			FY 2022 - \$23,223,000 (T)
			FY 2023 - <u>\$23,222,000</u> (T) \$102,662,000
			\$103,663,000

HIGHWAY PROGRAM

DIVISION 1 * R-4705 MARTIN PROJ.CATEGORY DIVISION	SR 1142 (PRISON CAMP ROAD), NC 903 TO SR 1182 (EAST COLLEGE ROAD). UPGRADE FACILITY. <u>PROJECT TO UTILIZE BUILD NC BONDS. ACCELERATE</u> <u>CONSTRUCTION FROM FY 24 TO FY 21.</u>	BUILD NC CON	FY 2021 - FY 2022 - FY 2023 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - POST YR- FY 2021 - FY 2022 - FY 2023 -	\$1,115,000 \$1,115,000 \$1,115,000 \$1,115,000 \$1,115,000 \$1,115,000 \$1,115,000 \$1,115,000 \$1,115,000 \$1,115,000 \$6,690,000 \$6,600,000 \$6,600,000 \$6,600,000 \$6,600,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
* R-5014 Dare PROJ.CATEGORY DIVISION	SR 1217 (COLLINGTON ROAD), DEAD END TO US 158 (CROATON HIGHWAY) IN KILL DEVIL HILLS. OPERATIONAL-SAFETY IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. TO ASSIST IN BALANCING FUNDS,</u> <u>DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2022 -	\$8,650,000 <u>\$8,650,000</u> \$17,300,000	(BG5200) (BG5200)
R-5757 Northampton Proj.category Division	NC 305, SEABOARD TOWN LIMITS TO HERTFORD COUNTY LINE. UPGRADE ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 22</u> <u>AND CONSTRUCTION FROM FY 21 TO FY 23.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 -	\$100,000 \$10,900,000 \$10,900,000 \$10,900,000 \$32,800,000	(T) (T) (T) (T)
R-5806 Perquimans Proj.category Division	SR 1336 (HARVEY POINT ROAD), US 17 TO SR 1350 (CHURCHES LANE). MODERNIZE ROADWAY. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2022 -	\$1,950,000 \$1,950,000 \$3,900,000	(BGLT5) (BGLT5)
R-5811 Hertford PROJ.CATEGORY DIVISION	NC 461, NC 45 TO END OF STATE MAINTENANCE. MODERNIZE ROADWAY. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2022 -	\$1,940,000 \$1,940,000 \$3,880,000	(T) (T)

HIGHWAY PROGRAM

DIVISION 1 U-5942 PASQUOTANK PROJ.CATEGORY REGIONAL	ELIZABETH CITY, ELIZABETH CITY SIGNAL SYSTEM. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION		\$62,000 \$2,538,000 \$2,600,000	(HP) (BG5200)
DIVISION 2 B-4603 PITT PROJ.CATEGORY DIVISION	SR 1715 (JACK JONES ROAD), REPLACE BRIDGE 730029 OVER FORK SWAMP. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2022	\$90,000 \$900,000 \$990,000	(BGOFF) (BGOFF)
B-4607 PITT PROJ.CATEGORY DIVISION	SR 1923 (GARDENVILLE ROAD), REPLACE BRIDGE 730043 OVER SWIFT CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21</u> <u>AND CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022	\$260,000 \$2,598,000 \$2,858,000	(BGOFF) (BGOFF)
B-5619 Lenoir PROJ.CATEGORY DIVISION	SR 1389 (HARDY BRIDGE ROAD), REPLACE BRIDGE 530052 OVER NEUSE RIVER AND 530152 OVER NEUSE RIVER OVERFLOW. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 19 TO FY 20 AND CONSTRUCTION</u> <u>FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2021 - FY 2022 - FY 2023 -	\$500,000 \$2,833,000 \$2,833,000 \$2,834,000 \$9,000,000	(BGOFF) (BGOFF) (BGOFF) (BGOFF)
I-6034 LENOIR PROJ.CATEGORY STATEWIDE	US 70 (FUTURE I-42), BEAR CREEK BRIDGE TO SR 1690 (WILLIE MEASLEY RD). PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021	\$2,000,000 \$2,000,000	(NHPIM)
R-5777C CRAVEN PROJ.CATEGORY STATEWIDE	US 70, THURMAN ROAD TO HAVELOCK BYPASS. UPGRADE ROADWAY TO FREEWAY AND CONSTRUCT SERVICE ROADS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21</u> <u>AND CONSTRUCTION FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2021 - FY 2021 - FY 2022 - FY 2023 - FY 2024 -	\$1,100,000 \$6,175,000 \$39,108,000	(T) (T) (T) (T) (T) (T)

HIGHWAY PROGRAM

DIVISION 2 * R-5812 GREENE PROJ.CATEGORY DIVISION	US 13 BYPASS, NC 58 (KINGOLD BOULEVARD) TO NC 91. WIDEN TO THREE LANES WITH CENTER TURN LANE. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	ENGINEERING BUILD NC CON	FY 2020 - FY 2021 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2020 -	\$82,000 \$82,000 \$82,000 \$82,000 \$82,000 \$82,000 \$82,000 \$82,000 \$82,000 \$82,000 \$410,000 \$343,000	$ \begin{array}{c} (T) \\ (T) $
R-5816 CARTERET PROJ.CATEGORY REGIONAL	NC 58 (WEST FORT MACON), ATLANTIC BEACH CAUSEWAY. ADD RIGHT TURN LANE. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> CONSTRUCTION FROM FY 20 TO FY 21.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2021	\$100,000 \$100,000 \$700,000 \$900,000	(T) (T) (T)
R-5858 CARTERET PROJ.CATEGORY STATEWIDE	NC 24, NC 58. INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY</u> <u>22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2022 - FY 2023 -	\$200,000 \$2,300,000 \$2,300,000 \$4,800,000	(T) (T) (T)

HIGHWAY PROGRAM

DIVISION 2 * U-3431 CRAVEN PROJ.CATEGORY DIVISION	SR 1763 (MILLER BOULEVARD), SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$3,415,000 (T) FY 2022 - \$10,250,000 (T) FY 2021 - \$508,000 (T) FY 2022 - \$508,000 (T) FY 2024 - \$1,278,000 (T) FY 2025 - \$8,094,000 (T) FY 2026 - \$8,094,000 (T) FY 2027 - <u>\$8,094,000</u> (T) \$40,241,000
U-5730 PITT PROJ.CATEGORY REGIONAL	US 13 (MEMORIAL DRIVE), NC 43 (5TH STREET). UPGRADE INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$100,000 (T) FY 2022 - <u>\$1,900,000</u> (T) \$2,000,000
U-5952 PITT PROJ.CATEGORY REGIONAL	GREENVILLE, GREENVILLE SIGNAL SYSTEM. <u>TO ASSIST IN BALANCING FUNDS, DELAY UTILITIES</u> <u>FROM FY 19 TO FY 22.</u>	UTILITIES CONSTRUCTION	FY 2022 - \$100,000 (BG5200) FY 2023 - \$2,824,000 (BG5200) FY 2024 - \$2,824,000 (BG5200) FY 2025 - <u>\$2,824,000</u> (BG5200) \$8,572,000
U-5993 CRAVEN PROJ.CATEGORY REGIONAL	NC 55 (NEUSE BOULEVARD), US 17 BUSINESS (MLK BOULEVARD). CONSTRUCT ROUNDABOUT. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 22.</u>	CONSTRUCTION	FY 2022 - \$1,225,000 (T) FY 2023 - <u>\$1,225,000</u> (T) \$2,450,000
* U-6058 CARTERET PROJ.CATEGORY REGIONAL	US 70 (LIVE OAK STREET), NC 101. CONSTRUCT ONE LANE ROUNDABOUT. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. TO ALLOW ADDITIONAL TIME FOR</u> <u>PLANNING AND DESIGN, DELAY CONSTRUCTION</u> <u>FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 - \$3,534,000 (T) FY 2022 - <u>\$16,000</u> (L) \$3,550,000
* W-5802A CARTERET PROJ.CATEGORY DIVISION	SR 1493, SR 1493 (LIVE OAK STREET) AT CAMPEN ROAD. REVISE TRAFFIC SIGNAL, INSTALL PEDESTRIAN CROSSING WITH SIGNAL HEADS, AND UPGRADE SIDEWALK. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2021 - <u>\$38,000</u> (HSIP) \$38,000

HIGHWAY PROGRAM

DIVISION 2 * W-5802B CARTERET PROJ.CATEGORY REGIONAL	NC 58, NC 58 (E. FORT MACON ROAD) AT BROOKS STREET. INSTALL RECTANGULAR RAPID FLASH BEACON AT CROSSWALK. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2021	\$30,000 \$30,000	(HSIP)
* W-5802C CARTERET PROJ.CATEGORY REGIONAL	NC 58, NC 58 (E. FORT MACON ROAD) AT E. BOGUE SOUND DRIVE. INSTALL RECTANGULAR RAPID FLASH BEACON AT CROSSWALK. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2021	\$30,000 \$30,000	(HSIP)
* W-5802D PITT PROJ.CATEGORY DIVISION	SR 1598, SR 1598 (10TH STREET) AT ANDERSON STREET. INSTALL RECTANGULAR RAPID FLASH BEACON AND PAVEMENT MARKINGS AT CROSSWALK. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2021	\$32,000 \$32,000	(HSIP)
* W-5802E PAMLICO CARTERET CRAVEN PROJ.CATEGORY STATEWIDE	US 70, NC 55, US 70 BETWEEN NUNN STREET AND SR 1605 (FRIENDLY ROAD) IN MOREHEAD CITY, AND NC 55 BETWEEN US 17 IN BRIDGETON AND SR 1210 (1ST STREET) IN BAYBORO. INSTALL 6 INCH LONG LIFE PAVEMENT MARKINGS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2021	\$865,000 \$865,000	(HSIP)
DIVISION 3 AV-5744 PENDER PROJ.CATEGORY DIVISION	HENDERSON FIELD (ACZ), EXTEND RUNWAY TO 5500 FEET. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY</u> 22.	CONSTRUCTION	FY 2022 -	\$6,916,000 \$6,916,000	(T)
AV-5823 SAMPSON PROJ.CATEGORY DIVISION	CLINTON SAMPSON COUNTY AIRPORT (CTZ), OVERLAY RUNWAY TO ACCOMMODATE LARGER AIRCRAFT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY</u> <u>22.</u>	CONSTRUCTION	FY 2022	\$1,904,000 \$1,904,000	(T)

HIGHWAY PROGRAM

DIVISION 3 B-4439 BRUNSWICK PROJ.CATEGORY DIVISION	SR 1342 (MAKATOKA ROAD NORTHWEST), REPLACE BRIDGE 090100 OVER MUDDY BRANCH. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2022	\$625,000 \$625,000 \$1,250,000	(BGOFF) (BGOFF)
B-4590 NEW HANOVER PROJ.CATEGORY REGIONAL	NC 133, REPLACE BRIDGE 640029 OVER SMITH CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021	\$4,100,000 \$4,100,000	(NHPB)
B-4636 SAMPSON PROJ.CATEGORY STATEWIDE	NC 24, REPLACE BRIDGE 810056 OVER SIX RUNS CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2021 - FY 2022	\$390,000 \$2,850,000 \$2,850,000 \$6,090,000	(T) (NHPB) (NHPB)
B-5534 DUPLIN PROJ.CATEGORY REGIONAL	NC 111, BRIDGE 300082 OVER BURNT COAT CREEK ON NC 111. <u>ACCELERATE CONSTRUCTION FROM FY 21 TO FY 20</u> FOR STRATEGIC LETTING PURPOSES.	ENGINEERING	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 -	\$34,000 \$34,000 \$34,000 \$34,000 \$34,000 \$34,000 \$34,000 \$34,000	(T) (T) (T) (T) (T) (T) (T) (T)

	FY 2028 -	\$34,000	(T)
	FY 2029 -	\$34,000	(T)
	POST YR-	\$204,000	(T)
BUILD NC CON	FY 2020 -	\$129,000	(T)
	FY 2021 -	\$129,000	(T)
	FY 2022 -	\$129,000	(T)
	FY 2023 -	\$129,000	(T)
	FY 2024 -	\$129,000	(T)
	FY 2025 -	\$129,000	(\top)
	FY 2026 -	\$129,000	(T)
	FY 2027 -	\$129,000	(T)
	FY 2028 -	\$129,000	(T)
	FY 2029 -	\$129,000	(T)
	POST YR-	\$645,000	(T)
CONSTRUCTION	FY 2020 -	\$1,050,000	(T)
	FY 2021	\$1,050,000	(T)
		\$4,545,000	

HIGHWAY PROGRAM

DIVISION 3 B-5631 SAMPSON PROJ.CATEGORY DIVISION	SR 1620 (TIMOTHY ROAD), REPLACE BRIDGE 810169 OVER BIG JUNIPER RUN. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 19 TO FY 21.</u>	CONSTRUCTION	FY 2021	\$875,000 \$875,000	(BGOFF)
B-5639 DUPLIN PROJ.CATEGORY REGIONAL	NC 111, BRIDGE 36 OVER MAXWELL CREEK ON NC 11. ACCELERATE CONSTRUCTION FROM FY 21 TO FY 20 DOT STRATEGIC LETTING PURPOSES.	ENGINEERING RIGHT-OF-WAY BUILD NC CON	FY 2021 - FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2029 - POST YR- FY 2020 - FY 2020 - FY 2020 - FY 2021 - FY 2023 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2020 - FY 2020 - FY 2021	\$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$102,000 \$102,000 \$129,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
B-5641 Duplin PROJ.CATEGORY Division	SR 1946 (NORTHEAST ROAD), REPLACE BRIDGE 300201 OVER ISLAND CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021	\$1,150,000 \$1,150,000	(BGOFF)
EB-6027 NEW HANOVER PROJ.CATEGORY DIVISION	SR 1403 (MIDDLE SOUND LOOP), SR 2862 (LENDIRE ROAD), OGDEN BUSINESS LANE, CONSTRUCT MULTI- USE PATH ALONG MIDDLE SOUND LOOP, LENDIRE ROAD, AND OGDEN BUSINESS LANE. <u>TO MATCH SCHEDULE PROVIDED BY COUNTY, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021	\$1,000,000 \$1,000,000	(L)

HIGHWAY PROGRAM

DIVISION 3 EB-6034 BRUNSWICK PROJ.CATEGORY DIVISION	SR 1144 (FIRST STREET), CONSTRUCTION OF BIKE LANES ON BOTH SIDES OF FIRST STREET FROM RALEIGH STREET TO BEAUFORT STREET IN OCEAN ISLE BEACH. <u>TO MATCH SCHEDULE PROVIDED BY MPO, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - 	\$77,000 \$63,000 \$396,000 \$252,000 \$788,000	(TADA) (L) (BGDA) (L)
EB-6035 Brunswick Proj.category Division	SR 1349, SIDEWALK EXTENSION FROM MULBERRY PARK ALONG WHITE STREET, CONNECTING WITH COMMERCIAL DEVELOPMENT AT THE INTERSECTION OF SMITH AVENUE IN SHALLOTE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 20 TO FY 22.	RIGHT-OF-WAY	FY 2021 - FY 2021 - FY 2022 - FY 2022 - 	\$36,000 \$24,000 \$123,000 \$82,000 \$265,000	(BGDA) (L) (BGDA) (L)
* I-6036 BRUNSWICK PROJ.CATEGORY STATEWIDE	I-140, US 17 TO NORTH OF US 74. PAVEMENT REHABILITATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. TO ASSIST IN BALANCING FUNDS,</u> <u>DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022	\$4,301,000 \$4,301,000	(NHPIM)

HIGHWAY PROGRAM

DIVISION 3 * R-3300B PENDER PROJ.CATEGORY REGIONAL	US 17, NC 210 TO US 17 NORTH OF HAMPSTEAD. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS</u>	ENGINEERING BUILD NC CON	FY 2021 - \$172,000 (T) FY 2022 - \$172,000 (T) FY 2023 - \$172,000 (T) FY 2024 - \$172,000 (T) FY 2025 - \$172,000 (T) FY 2026 - \$172,000 (T) FY 2026 - \$172,000 (T) FY 2028 - \$172,000 (T) FY 2029 - \$172,000 (T) FY 2021 - \$3,707,000 (T) FY 2023 - \$3,707,000 (T) FY 2024 - \$3,707,000 (T) FY 2025 - \$3,707,000 (T) FY 2026 - \$3,707,000 (T) FY 2027 - \$3,707,000 (T) FY 2028 - \$3,707,000 (T) FY 2028 - \$3,707,000 (T) <t< th=""></t<>
R-5701 PENDER PROJ.CATEGORY REGIONAL	NC 53, US 117 BUSINESS (WALKER STREET/WILMINGTON STREET). IMPROVE INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> CONSTRUCTION FROM FY 20 TO FY 21.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	\$131,685,000 FY 2020 - \$10,000 (T) FY 2020 - \$150,000 (L) FY 2020 - \$400,000 (T) FY 2021 - <u>\$1,700,000</u> (T) \$2,260,000
* R-5857 Brunswick PROJ.CATEGORY STATEWIDE	US 17, US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. CONVERT INTERSECTIONS TO SUPERSTREETS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$840,000 (T) FY 2020 - \$200,000 (T) FY 2022 - \$4,750,000 (T) FY 2023 - <u>\$4,750,000</u> (T) \$10,540,000

HIGHWAY PROGRAM

DIVISION 3 * U-4434 NEW HANOVER PROJ.CATEGORY DIVISION	SR 1209 (INDEPENDENCE BOULEVARD EXTENSION), RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY) IN WILMINGTON. MULTI-LANES ON NEW LOCATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$22,364,000 (BGANY) FY 2023 - \$22,364,000 (BGANY) FY 2024 - \$22,364,000 (BGANY) FY 2022 - \$600,000 (BGANY) FY 2025 - \$35,600,000 (BGANY) FY 2026 - \$35,600,000 (BGANY) FY 2027 - \$35,600,000 (BGANY) FY 2028 - \$35,600,000 (BGANY) \$210,092,000
U-4906 ONSLOW PROJ.CATEGORY TRANSITION	SR 1308 (GUM BRANCH ROAD), WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN JACKSONVILLE. WIDENING. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - <u>\$8,700,000</u> (BGANY) \$8,700,000
U-5710 NEW HANOVER PROJ.CATEGORY STATEWIDE	US 74 (EASTWOOD ROAD), SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT- GRADE INTERSECTION TO AN INTERCHANGE. <u>CONSTRUCTION CHANGED FROM FY 23 TO FY 22 DUE</u> <u>TO SWITCH FROM STATE FUNDING TO FEDERAL</u> <u>FUNDING.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$5,436,000 (T) FY 2021 - \$5,436,000 (T) FY 2022 - \$7,900,000 (NHP) FY 2023 - \$7,900,000 (NHP) FY 2024 - \$7,900,000 (NHP) FY 2025 - <u>\$7,900,000</u> (NHP) \$42,472,000
U-5728 ONSLOW PROJ.CATEGORY REGIONAL	US 17 BUSINESS (MARINE BOULEVARD), SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$2,000,000 (T) FY 2022 - <u>\$2,000,000</u> (T) \$4,000,000
* U-5735 ONSLOW PROJ.CATEGORY REGIONAL	US 17 (WILMINGTON HIGHWAY), SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$1,155,000 (T) FY 2022 - \$3,465,000 (T) FY 2024 - \$2,395,000 (T) FY 2025 - \$22,752,000 (T) FY 2026 - <u>\$22,753,000</u> (T) \$52,520,000
U-5788 Brunswick PROJ.CATEGORY Division	US 17 BUSINESS (MAIN STREET), WALL STREET/SHALLOTTE AVENUE. REALIGN INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - <u>\$700,000</u> (T) \$700,000

HIGHWAY PROGRAM

STIF MODIFICATIONS				
DIVISION 3 U-5789 ONSLOW PROJ.CATEGORY REGIONAL	NC 53 (WESTERN BOULEVARD), SR 2714 (JACKSONVILLE PARKWAY). IMPROVE INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 22.</u>	CONSTRUCTION	FY 2022 - \$2,050,000 (T) FY 2023 - <u>\$2,050,000</u> (T) \$4,100,000	
* U-5793A ONSLOW PROJ.CATEGORY DIVISION	SR 1308 (GUM BRANCH ROAD), SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1324 (RAMSEY ROAD). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$5,000,000 (T) FY 2028 - \$5,000,000 (T) FY 2027 - \$500,000 (T) FY 2029 - \$3,450,000 (T) POST YR- <u>\$3,450,000</u> (T) \$17,400,000))
* U-5793B ONSLOW PROJ.CATEGORY DIVISION	SR 1308 (GUM BRANCH ROAD), SR 1324 (RAMSEY ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$11,450,000 (T) FY 2028 - \$11,450,000 (T) FY 2027 - \$3,925,000 (T) FY 2029 - \$9,300,000 (T) POST YR- <u>\$18,600,000</u> (T) \$54,725,000)))
* U-5862 Brunswick Proj.category Regional	US 17 (SHALLOTTE BYPASS), SR 1357 (SMITH AVENUE). UPGRADE INTERSECTION TO INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$1,380,000 (T) FY 2024 - \$10,000,000 (T) FY 2025 - \$10,000,000 (T) \$21,380,000)
U-5914 Brunswick PROJ.CATEGORY DIVISION	NC 133, US 17/US 74/US 76 TO SR 1554 (OLD RIVER ROAD). MODERNIZE ROADWAY. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$900,000 (T) FY 2022 - <u>\$900,000</u> (T) \$1,800,000	
* W-5803A NEW HANOVER PROJ.CATEGORY STATEWIDE	US 74, US 74 (EASTWOOD ROAD) AT US 17 (MILITARY CUTOFF ROAD), AND US 74 (EASTWOOD ROAD) AT CAVALIER DRIVE IN WILMINGTON. UPGRADE PEDESTRIAN SIGNALS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2022 - <u>\$42,000</u> (H \$42,000	SIP)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 3 * W-5803B ONSLOW PENDER PROJ.CATEGORY REGIONAL	US 17, US 17 BETWEEN NEW HANOVER / PENDER COUNTY LINE AND MILE POST 19.3 IN ONSLOW COUNTY. INSTALL SHOULDER RUMBLE STRIPS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2022 - <u>\$425,000</u> \$425,000	/
* W-5803C ONSLOW PROJ.CATEGORY REGIONAL	US 17 BUSINESS, US 17 BUSINESS (MARINE BOULEVARD) AND SR 1402 (OLD BRIDGE STREET). UPGRADE TRAFFIC SIGNAL, PAVEMENT MARKINGS, AND IMPROVE SIGHT DISTANCE. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2022 - <u>\$82,000</u> \$82,000	
* W-5803D ONSLOW PROJ.CATEGORY REGIONAL	NC 24, NC 24 (WEST CORBETT AVENUE) AND SR 1512 (OLD HAMMOCKS ROAD). UPGRADE PEDESTRIAN SIGNALS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2022 - <u>\$17,000</u> \$17,000	
* W-5803E ONSLOW PROJ.CATEGORY REGIONAL	NC 53, NC 53 (WESTERN BOULEVARD) AND CENTER STREET / LIBERTY DRIVE. UPGRADE TRAFFIC SIGNAL AND ADD ADDITIONAL SPEED LIMIT SIGNS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2022 - <u>\$57,000</u> \$57,000	
DIVISION 4 B-5952 EDGECOMBE PROJ.CATEGORY REGIONAL	NC 97, REPLACE BRIDGE 320051 OVER TAR RIVER. ADD UTILITIES IN FY 26 NOT PREVIOUSLY PROGRAMMED.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$100,000 FY 2026 - \$703,000 POST YR- <u>\$6,900,000</u> \$7,703,000	(T) _ (T)
B-6001 JOHNSTON PROJ.CATEGORY	SR 1153 (MILL CREEK ROAD), REPLACE BRIDGE 500068 OVER JUNIPER SWAMP. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> CONSTRUCTION FROM FY 20 TO FY 21	CONSTRUCTION	FY 2021 - <u>\$800,000</u> \$800,000	,

PROJ.CATEGORYTO ASSIST IN BALANCING FUNDS, DELADIVISIONCONSTRUCTION FROM FY 20 TO FY 21.

HIGHWAY PROGRAM

DIVISION 4 B-6044 JOHNSTON PROJ.CATEGORY STATEWIDE	I-95, REPLACE BRIDGES 500082 AND 500085 OVER BLACK CREEK AND BRIDGES 500100 AND 500101 OVER THE NEUSE RIVER. <u>DELAY CONSTRUCTION FROM FY 23 TO FY 24 AT</u> <u>REQUEST OF THE DIVISION FOR BETTER PROJECT</u> <u>COORDINATION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$3,600,000	(NHPB) (O) (NHPB) (O) (NHPB) (O)
C-5546 NASH PROJ.CATEGORY EXEMPT	ROCKY MOUNT, BENVENUE ROAD (NC 43/NC 48) AT JEFFREYS ROAD. INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY</u> <u>21.</u>	CONSTRUCTION	FY 2021 -	\$130,000 \$130,000	(CMAQ)
C-5549 NASH PROJ.CATEGORY EXEMPT	ROCKY MOUNT, WINSTEAD AVENUE. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 19 TO FY</u> <u>20.</u>	CONSTRUCTION	FY 2020	\$688,000 \$688,000	(CMAQ)
eb-5711 Nash Proj.category Division	US 64 BUSINESS (SUNSET AVENUE), SR 1836 (MAY DRIVE) TO US 301 BUSINESS, NORTH BOUND (CHURCH STREET). INSTALL PEDESTRIAN SIGNALS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY</u> <u>21.</u>	CONSTRUCTION	FY 2021 - FY 2021 -	\$100,000 <u>\$25,000</u> \$125,000	(TA5200) (L)
* I-5974 Johnston PROJ.CATEGORY REGIONAL	I-95, US 701/NC 96. CONSTRUCT INTERCHANGE. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION		\$1,500,000 \$4,500,000 \$200,000 \$10,175,000 \$10,175,000 \$10,175,000 \$10,175,000 \$46,900,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
I-6041A EDGECOMBE PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), REHABILITATE BRIDGE 320104, 320155, 320148, 320153, 320154, 320156, 320157, 320320, 320325, AND 320326. <u>MODIFY PROJECT SCOPE, FUNDING AMOUNTS, AND</u> <u>SCHEDULE.</u>	CONSTRUCTION	FY 2022	\$2,400,000 \$2,400,000	(NHPIM)

HIGHWAY PROGRAM

DIVISION 4 I-6042A EDGECOMBE PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), REHABILITATE BRIDGE 320327 AND 320328. <u>DELAY CONSTRUCTION FROM FY 21 TO FY 22 AT</u> <u>REQUEST OF THE DIVISION FOR BETTER PROJECT</u> <u>COORDINATION.</u>	CONSTRUCTION	FY 2022	\$500,000 \$500,000	(NHPIM)
I-6045 NASH PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), SR 1306 (SOUTH OLD FRANKLIN ROAD) TO SR 1603 (OLD CARRIAGE ROAD). PAVEMENT REHABILITATION. <u>TO ACCOMMODATE REVISED PROJECT LIMITS,</u> <u>DELAY CONSTRUCTION FROM FY 20 TO FY 22.</u>	CONSTRUCTION	FY 2022 - FY 2023 - FY 2024 -	\$6,067,000 \$6,067,000 \$6,066,000 \$18,200,000	(NHPIM) (NHPIM) (NHPIM)
I-6045A NASH PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), BRIDGE REHABILITATION FOR 630072 AND 630074. <u>TO ACCOMMODATE REVISED PROJECT LIMITS,</u> <u>DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022	\$750,000 \$750,000	(NHPIM)
I-6046 EDGECOMBE NASH PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), SR 1603 (OLD CARRIAGE ROAD) TO SR 1225 (KINGSBORO ROAD). PAVEMENT REHABILITATION. <u>TO ACCOMMODATE REVISED PROJECT LIMITS,</u> <u>DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2022 -	\$8,850,000 <u>\$8,850,000</u> \$17,700,000	(NHPIM) (NHPIM)
I-6046A EDGECOMBE NASH PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), SR 1603 (OLD CARRIAGE ROAD) TO SR 1225 (KINGSBORO ROAD). REHABILITATE BRIDGE 630162, 630209, 630210, 630216, 630217, 630172, 630176, 320135, 320138. <u>ADD NEW PROJECT BREAK AT REQUEST OF THE</u> <u>DIVISION TO ADDRESS BRIDGE REHABILITATION</u> <u>NEED.</u>	CONSTRUCTION	FY 2022 -	\$600,000 \$600,000	(NHPIM)
I-6048 WAYNE PROJ.CATEGORY STATEWIDE	US 117 (I-795 FUTURE), US 70 TO DUPLIN COUNTY LINE. PAVEMENT AND BRIDGE REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2022 -	\$5,050,000 \$5,050,000 \$10,100,000	(NHPIM) (NHPIM)

HIGHWAY PROGRAM

DIVISION 4 R-5718 Johnston PROJ.CATEGORY DIVISION	SR 1003 (BUFFALO ROAD), US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES. <u>CONSTRUCTION CHANGED FROM FY 24 TO FY 23 DUE</u> <u>TO SWITCH FROM STATE FUNDING TO FEDERAL</u> <u>FUNDING.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$560,000 FY 2020 - \$67,000 FY 2023 - \$2,204,000 FY 2024 - \$2,204,000 FY 2025 - \$2,204,000 \$7,239,000	(T) (BG5200) (BG5200) (BG5200)
U-3609BA WAYNE PROJ.CATEGORY REGIONAL	US 13 (BERKELEY BOULEVARD), REALIGNMENT OF HOOD SWAMP ROAD. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> CONSTRUCTION FROM FY 20 TO FY 21.	CONSTRUCTION	FY 2021 - <u>\$1,500,000</u> \$1,500,000	
U-4407 WAYNE PROJ.CATEGORY REGIONAL	US 70 BUSINESS (EAST ASH STREET), SR 1579 (BERKELEY BOULEVARD) EAST TO US 70 IN GOLDSBORO. WIDEN TO MULTI-LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$1,386,000 FY 2022 - \$1,386,000 FY 2021 - \$333,000 FY 2025 - \$6,233,000 FY 2026 - \$6,233,000 FY 2027 - \$6,233,000 \$21,804,000) (T)) (T)) (T)) (T) <u> </u> (T)
* U-6206 Wayne PROJ.CATEGORY DIVISION	SR 1713 (MILLER'S CHAPEL ROAD), US 70 TO SR 1712 (THOROUGHFARE ROAD). MODERNIZE ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$1,000,000 FY 2027 - \$863,000 FY 2029 - \$2,800,000 POST YR- <u>\$2,800,000</u> \$7,463,000	(T) (T) (T)
* U-6208 Johnston PROJ.CATEGORY DIVISION	NEW ROUTE, SR 1010 (CLEVELAND ROAD) TO NC 42. CONSTRUCT ROADWAY ON NEW LOCATION. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$3,000,000 FY 2028 - \$7,974,000 POST YR- <u>\$9,900,000</u> \$20,874,000	(T) (T)
W-5804B NASH PROJ.CATEGORY REGIONAL	NC 43, NC 43 AT SR 1500 (SWIFT CREEK SCHOOL ROAD). REALIGN INTERSECTION. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> TRANSPORTATION MOBILITY AND SAFETY DIVISION.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$45,000 FY 2023 - <u>\$651,000</u> \$696,000	(HSIP)

HIGHWAY PROGRAM

DIVISION 5 B-5326 WAKE PROJ.CATEGORY DIVISION	SR 2555 (RAYNOR ROAD), REPLACE BRIDGE 910247 OVER WHITE OAK CREEK IN GARNER. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2022\$		(BGOFF) (BGOFF)
* B-5673 Wake PROJ.CATEGORY DIVISION	SR 1630 (GREEN LEVEL CHURCH ROAD), REPLACE BRIDGE 910061 OVER KIT CREEK IN CARY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. TO ALLOW ADDITIONAL TIME FOR</u> <u>PLANNING AND DESIGN, DELAY RIGHT OF WAY FROM</u> <u>FY 20 TO 21 AND CONSTRUCTION FROM FY 21 TO FY</u> <u>22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022\$	\$130,000 \$4,550,000 \$4,680,000	(BGOFF) (BGOFF)
B-5986 WAKE PROJ.CATEGORY REGIONAL	NC 231, REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES CONSTRUCTION		\$164,000 \$163,000 \$2,948,000 \$3,275,000	(T) (T) (T)
EB-6020 HARNETT PROJ.CATEGORY DIVISION	SR 1501 (JUNNY ROAD); NORTH WILLOW STREET; WEST LILLINGTON STREET, NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21</u> <u>AND CONSTRUCTION FROM FY 20 TO FY 21</u> .	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2021 -	\$140,000 \$35,000 \$120,000 \$30,000 \$1,166,000 \$291,000 \$1,782,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
* I-5703 Wake PROJ.CATEGORY STATEWIDE	I-40, I-440 / US 1 / US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$ FY 2024 - \$ FY 2025 - \$3 FY 2026 - \$3 FY 2027 - \$3 FY 2028 - <u>\$3</u>	27,170,000 \$1,000,000 \$6,500,000 \$0,875,000 \$0,875,000 \$0,875,000 <u>\$0,875,000</u> <u>\$0,875,000</u> \$5,170,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)

HIGHWAY PROGRAM

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DIVISION 5 * I-5707 DURHAM PROJ.CATEGORY STATEWIDE	I-40, NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$1,225,000 FY 2021 - \$55,000 FY 2023 - \$3,800,000 FY 2023 - <u>\$3,800,000</u> \$8,880,000	(NHP) (NHP) (NHFP) (NHP)
I-5708 WAKE PROJ.CATEGORY STATEWIDE	I-440 / US 1, SR 2000 (WAKE FOREST ROAD) IN RALEIGH. INTERCHANGE IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	GARVEE ROW RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$858,000 FY 2021 - \$858,000 FY 2022 - \$858,000 FY 2023 - \$858,000 FY 2024 - \$858,000 FY 2025 - \$858,000 FY 2026 - \$858,000 FY 2027 - \$858,000 FY 2028 - \$858,000 FY 2029 - \$858,000 FY 2029 - \$858,000 FY 2020 - \$4,806,000 FY 2021 - <u>\$8,900,000</u> \$26,576,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
* I-5870 WAKE PROJ.CATEGORY STATEWIDE	I-440 / US 1, US 70 (GLENWOOD AVENUE) IN RALEIGH. CONSTRUCT INTERCHANGE IMPROVEMENTS, REVISE US 70 INTERSECTION WITH SR 1670 (BLUE RIDGE ROAD) / SR 1820 (LEAD MINE ROAD), AND REPLACE BRIDGE 910494 ON SR 1670. <u>REVISE DESCRIPTION TO REFLECT CURRENT</u> <u>PROJECT DELIVERY SCOPE.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$115,000,000 FY 2028 - \$1,200,000 FY 2028 - \$5,325,000 FY 2029 - \$25,293,000 POST YR- <u>\$75,882,000</u> \$222,700,000	(T) (T) (T) (T) (T)
I-5993 DURHAM PROJ.CATEGORY STATEWIDE	I-40, US 15 / US 501 TO EAST OF NC 147. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	GARVEE CONSTR		(NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM) (NHPIM)

HIGHWAY PROGRAM

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DIVISION 5 * I-5994 DURHAM PROJ.CATEGORY STATEWIDE	I-40, US 15 / US 501 TO EAST OF NC 147. BRIDGE REHABILITATION - MULTIPLE STRUCTURES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. TO ASSIST IN BALANCING FUNDS,</u> <u>DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u>	GARVEE CONSTR	FY 2021 - \$429,000 (NHPIM) FY 2022 - \$429,000 (NHPIM) FY 2023 - \$429,000 (NHPIM) FY 2024 - \$429,000 (NHPIM) FY 2025 - \$429,000 (NHPIM) FY 2026 - \$429,000 (NHPIM) FY 2026 - \$429,000 (NHPIM) FY 2027 - \$429,000 (NHPIM) FY 2028 - \$429,000 (NHPIM) FY 2029 - \$429,000 (NHPIM) FY 2029 - \$429,000 (NHPIM) FY 2029 - \$429,000 (NHPIM) FY 2021 - \$4,100,000 (S(M)) \$10,535,000 \$10,535,000 \$10,535,000
* P-5718 Wake PROJ.CATEGORY REGIONAL	CSX, CROSSING 643351A AT SR 1415 (NORTHEAST MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$14,763,000 (T) FY 2023 - \$14,762,000 (T) FY 2022 - \$1,673,000 (T) FY 2023 - \$1,672,000 (T) FY 2024 - \$11,305,000 (T) FY 2024 - \$1,190,000 (O) FY 2025 - <u>\$11,305,000</u> (T) \$56,670,000
* R-5893 FRANKLIN PROJ.CATEGORY REGIONAL	NC 56, SR 1114 (PEACH ORCHARD ROAD) TO US 401 IN LOUISBURG. WIDEN TO 4 LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2028 - \$8,933,000 (T) FY 2028 - \$500,000 (T) POST YR- <u>\$14,700,000</u> (T) \$24,133,000
* TD-5269 Wake PROJ.CATEGORY DIVISION	GO TRIANGLE, UNION STATION IN RALEIGH. CONSTRUCT BUS COMPONENT. <u>TO COMPLY WITH FEDERAL BUILD GRANT AWARD</u> <u>REQUIREMENTS, ACCELERATE CONSTRUCTION</u> <u>FROM FY 25 TO FY 20. (NOTE: FUNDING IN FY 25-28</u> <u>REFLECTS REIMBURSEMENT TO CITY OF RALEIGH.)</u>	CONSTRUCTION	FY 2020 - \$20,000,000 (DP) FY 2020 - \$24,300,000 (O) FY 2025 - \$2,215,000 (T) FY 2026 - \$2,215,000 (T) FY 2027 - \$2,215,000 (T) FY 2028 - \$2,215,000 (T) \$53,160,000
* U-5516 DURHAM PROJ.CATEGORY REGIONAL	US 501 (ROXBORO ROAD), SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION IN DURHAM. INTERSECTION IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY	FY 2021 - \$4,341,000 (NHP) FY 2021 - \$2,000,000 (L) FY 2023 - <u>\$12,400,000</u> (NHP) \$18,741,000

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5 * U-5518 DURHAM WAKE PROJ.CATEGORY STATEWIDE	US 70 (GLENWOOD AVENUE), WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES GARVEE CONSTR	FY 2021 - \$153,204,000 (NHP) FY 2021 - \$12,720,000 (NHP) FY 2021 - \$8,580,000 (NHP) FY 2022 - \$8,580,000 (NHP) FY 2023 - \$8,580,000 (NHP) FY 2024 - \$8,580,000 (NHP) FY 2025 - \$8,580,000 (NHP) FY 2026 - \$8,580,000 (NHP) FY 2027 - \$8,580,000 (NHP) FY 2028 - \$8,580,000 (NHP) FY 2029 - \$8,580,000 (NHP) FY 2029 - \$8,580,000 (NHP) FY 2021 - \$8,589,000 (NHP) FY 2021 - \$8,589,000 (NHP) FY 2022 - \$8,589,000 (NHP) FY 2022 - \$8,589,000 (NHP) FY 2022 - \$8,589,000 (NHP) FY 2023 - \$8,589,000 (NHP)
* U-5720B DURHAM PROJ.CATEGORY STATEWIDE	US 70 (MIAMI BOULEVARD), SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO EAST OF SR 2095 (PAGE ROAD EXTENSION). UPGRADE TO CONTROLLED-ACCESS FACILITY AND CONVERT SR 1811 INTERSECTION TO INTERCHANGE. <u>REVISE DESCRIPTION AND EASTERN TERMINUS TO</u> <u>REFLECT CURRENT PROJECT DELIVERY SCOPE.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$34,000,000 (T) FY 2025 - \$34,000,000 (T) FY 2024 - \$1,350,000 (T) FY 2025 - \$1,350,000 (T) FY 2027 - \$17,650,000 (T) FY 2028 - \$17,650,000 (T) FY 2029 - \$17,650,000 (T) POST YR- <u>\$17,650,000</u> (T) \$141,300,000
* U-5744 WAKE PROJ.CATEGORY REGIONAL	US 70 / NC 50, SR 2026 (HAMMOND ROAD) / SR 2812 (TIMBER DRIVE) IN GARNER. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$2,190,000 (T) FY 2024 - <u>\$14,000,000</u> (T) \$16,190,000

THRESHOLDS.

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5 * U-5746 WAKE PROJ.CATEGORY REGIONAL	US 401, WAKE TECHNICAL COMMUNITY COLLEGE TO SR 1010 (TEN-TEN ROAD). ADD LANES. <i>PROJECT TO UTILIZE BUILD NC BONDS</i>	ENGINEERING BUILD NC CON	FY 2021 - FY 2022 - FY 2023 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2029 - POST YR- FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2023 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2020 - _	\$71,000 \$71,000 \$71,000 \$71,000 \$71,000 \$71,000 \$71,000 \$71,000 \$129,000	$ \begin{array}{c} (T) \\ (T) $
* U-5747A Wake PROJ.CATEGORY DIVISION	SR 1635 (MCCRIMMON PARKWAY), SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2021 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2023 -	\$1,000,000 \$1,000,000 \$250,000 \$5,100,000 \$5,100,000 \$5,100,000	(T) (T) (T) (T) (T) (T)

\$17,800,000

HIGHWAY PROGRAM

DIVISION 5 * U-5747B WAKE PROJ.CATEGORY REGIONAL	NC 54, SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	BUILD NC ROW RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2020 - FY 2020 - FY 2021 - FY 2022 - FY 2023 -	\$5,300,000 \$500,000 \$5,834,000	 (T)
* U-5774B ORANGE DURHAM PROJ.CATEGORY REGIONAL	NC 54, US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT- GRADE INTERSECTION WITH SR 1110 TO INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 - FY 2025 - FY 2029 - FY 2030 - FY 2031 -	\$9,111,000 \$9,111,000 \$1,000,000 \$10,300,000	(T) (T) (T) (T) (T) (T)
* U-5811 Wake PROJ.CATEGORY DIVISION	SR 1002 (AVIATION PARKWAY), NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTILANES WITH INTERCHANGE MODIFICATIONS AT I-40. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES BUILD NC CON CONSTRUCTION	FY 2024 - FY 2024 - FY 2028 - FY 2029 - POST YR- FY 2028 - FY 2029 -	\$8,419,000 \$3,811,000 \$1,716,000 \$22,308,000 \$2,711,000 \$2,711,000 \$43,392,000	(T) (T) (T) (T) (T) (T) (T)

HIGHWAY PROGRAM

DIVISION 5 U-5826 WAKE PROJ.CATEGORY DIVISION	SR 2000 (FALLS OF NEUSE ROAD), I-540 TO SR 2006 (DURANT ROAD). ADD LANES. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>APPRAISALS, DELAY CONSTRUCTION FROM FY 20 TO</u> <u>FY 21.</u>	ENGINEERING BUILD NC CON	FY 2021 -\$120,000(T)FY 2022 -\$120,000(T)FY 2023 -\$120,000(T)FY 2024 -\$120,000(T)FY 2025 -\$120,000(T)FY 2026 -\$120,000(T)FY 2027 -\$120,000(T)FY 2028 -\$120,000(T)FY 2029 -\$120,000(T)FY 2029 -\$120,000(T)FY 2029 -\$120,000(T)FY 2029 -\$120,000(T)FY 2029 -\$257,000(T)FY 2021 -\$257,000(T)FY 2023 -\$257,000(T)FY 2024 -\$257,000(T)FY 2025 -\$257,000(T)FY 2026 -\$257,000(T)FY 2027 -\$257,000(T)FY 2028 -\$257,000(T)FY 2028 -\$257,000(T)FY 2028 -\$257,000(T)FY 2029 -\$257,000(T)FY 2029 -\$257,000(T)
		CONSTRUCTION	POST YR- \$1,542,000 (T) FY 2021 - <u>\$3,500,000</u> (T) \$9,155,000
* U-5891 WAKE PROJ.CATEGORY	NC 50 (CREEDMOOR ROAD), I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>	RIGHT-OF-WAY	FY 2022 - \$10,058,000 (T) FY 2023 - \$10,058,000 (T) FY 2024 - \$10,058,000 (T)
REGIONAL	<u>THRESHOLDS.</u>	UTILITIES	FY 2025 - \$10,058,000 (T) FY 2022 - \$325,000 (T) FY 2023 - \$325,000 (T) FY 2024 - \$325,000 (T)
		BUILD NC CON	FY 2025 - \$325,000 (T) FY 2025 - \$2,145,000 (T) FY 2026 - \$2,145,000 (T) FY 2027 - \$2,145,000 (T) FY 2028 - \$2,145,000 (T) FY 2028 - \$2,145,000 (T) FY 2028 - \$2,145,000 (T) FY 2029 - \$2,145,000 (T)
		CONSTRUCTION	POST YR- \$21,450,000 (T) FY 2025 - \$13,625,000 (T) FY 2026 - \$13,625,000 (T) FY 2027 - \$13,625,000 (T) FY 2028 - <u>\$13,625,000</u> (T) \$128,207,000

HIGHWAY PROGRAM

DIVISION 5 U-5969A PERSON PROJ.CATEGORY DIVISION	US 501, SOUTH OF US 158 TO NC 157. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 21 TO 22 AND CONSTRUCTION FROM</u> FY 22 TO FY 23.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2022 - FY 2023	\$3,143,000 \$777,000 <u>\$8,100,000</u> \$12,020,000	(T) (T) (T)
U-5969B PERSON PROJ.CATEGORY REGIONAL	US 501, NC 157 TO SR 1596 (WEST MOREHEAD STREET) <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> WAY FROM FY 21 TO 22 AND CONSTRUCTION FROM FY 22 TO FY 23.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023	\$3,118,000 \$4,850,000 \$7,968,000	(T) (T)
U-5969C PERSON PROJ.CATEGORY REGIONAL	US 501 / NC 49, SR 1596 (WEST MOREHEAD STREET) TO SR 1601 (NORTH MAIN STREET) <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 21 TO 22 AND CONSTRUCTION FROM</u> <u>FY 22 TO FY 23.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023	\$3,389,000 \$6,100,000 \$9,489,000	(T) (T)
U-6020 GRANVILLE PROJ.CATEGORY DIVISION	NC 56 (EAST C STREET), SR 1215 (WEST LYON STATION ROAD) IN BUTNER. REALIGN INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 -	\$1,825,000 \$200,000 \$1,825,000 \$3,850,000	(T) (L) (T)
* W-5805A Wake PROJ.CATEGORY REGIONAL	NC 42, SR 1101 (PINEY GROVE - WILBON ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2024 -	\$235,000 \$725,000 \$960,000	(HSIP) (HSIP)
* W-5805B WAKE PROJ.CATEGORY REGIONAL	NC 98 BUSINESS, US 1, CLOVERLEAF DRIVE, AND RETAIL DRIVE / HAMPTON WAY IN WAKE FOREST. REVISE TRAFFIC SIGNALS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 -	\$40,000 \$40,000	(HSIP)

HIGHWAY PROGRAM

DIVISION 5 * W-5805C WAKE PROJ.CATEGORY DIVISION	SR 1820 (LEAD MINE ROAD), SR 1827 (LYNN ROAD) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN REFUGE ISLANDS, AND REVISE CURB RAMPS, CROSSWALKS, AND OTHER PAVEMENT MARKINGS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023	\$85,000 \$85,000	(HSIP)
* W-5805D WAKE PROJ.CATEGORY REGIONAL	NC 42, BRIDGE 910023 OVER MIDDLE CREEK. INSTALL GUARDRAIL. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023 -	\$60,000 \$60,000	(HSIP)
* W-5805E WAKE PROJ.CATEGORY REGIONAL	NC 98, SR 2057 / SR 4465 (MOORES POND ROAD) ADD NEW PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2024 -	\$100,000 \$1,230,000 \$1,330,000	(HSIP) (HSIP)
* W-5805F FRANKLIN WARREN WAKE PROJ.CATEGORY DIVISION	VARIOUS, INSTALL LONG-LIFE PAVEMENT MARKINGS ADD NEW PROJECT BREAK AT REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.	CONSTRUCTION	FY 2023 -	\$2,550,000 \$2,550,000	(HSIP)
* W-5805G VANCE PROJ.CATEGORY STATEWIDE	US 1, SR 1113 (LAKE LODGE ROAD) INTERSECTION. CONVERT FULL-MOVEMENT INTERSECTION TO UNSIGNALIZED SUPERSTREET. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2023	\$45,000 \$955,000 \$1,000,000	
* W-5805H WAKE PROJ.CATEGORY DIVISION	SR 1004 (GARNER ROAD), SR 2539 (YEARGAN ROAD) AND SR 2564 (CREECH ROAD) INTERSECTIONS; AND TIMBER DRIVE EAST, SHENSTONE BOULEVARD INTERSECTION; IN GARNER. UPGRADE TRAFFIC SIGNALS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2023	\$75,000 \$75,000	(HSIP)

HIGHWAY PROGRAM

DIVISION 5 Y-4805F WAKE PROJ.CATEGORY DIVISION	FAYETTEVILLE STREET (SR 2513), FAYETTEVILLE STREET AND THE CAROLINA COASTAL RAILWAY TRACKS CROSSING CLOSURE IN KNIGHTDALE. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> CONSTRUCTION FROM FY 20 TO FY 21.	CONSTRUCTION	FY 2021	\$1,600,000 \$1,600,000	(RR)
DIVISION 6 AV-5748 Columbus PROJ.CATEGORY DIVISION	COLUMBUS COUNTY AIRPORT (CPC), APRON EXPANSION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY</u> 22.	CONSTRUCTION	FY 2022 -	\$380,000 \$380,000	(T)
B-5985 ROBESON PROJ.CATEGORY REGIONAL	NC 41/NC 72/SR 1600, REPLACE BRIDGE 770125 AND 770175 OVER LUMBER RIVER. <u>ADD UTILITIES IN FY 21 NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2023 -	\$1,668,000 \$84,000 \$8,338,000 \$8,337,000 \$18,427,000	(NHPB) (NHPB) (NHPB) (NHPB)
* I-5878 HARNETT PROJ.CATEGORY STATEWIDE	I-95, US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). IMPROVE INTERCHANGES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2022 -	\$21,600,000 \$21,600,000 \$21,600,000 \$64,800,000	(T) (T) (T)
* I-5883 HARNETT PROJ.CATEGORY STATEWIDE	I-95, SR 1808 (JONESBORO ROAD) (EXIT 75) AND SR 1709 (HODGES CHAPEL ROAD) (EXIT 77). IMPROVE INTERCHANGES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2022 -	\$25,834,000 \$25,833,000 \$25,833,000 \$77,500,000	(T) (T) (T)
I-6011A ROBESON PROJ.CATEGORY DIVISION	US 74, CONVERT AT-GRADE INTERSECTION OF US 74 AND SR 2225 (CREEK ROAD) TO GRADE SEPARATION. <u>ADD NEW PROJECT BREAK AT REQUEST OF THE</u> <u>DIVISION.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2025 - FY 2027 -	\$10,000 \$25,000 \$6,800,000 \$6,835,000	(T) (T) (T)

HIGHWAY PROGRAM

DIVISION 6 R-4428 ROBESON PROJ.CATEGORY REGIONAL	NC 711, SR 1340 (ODOM STREET-PHILADELPHUS ROAD) IN PEMBROKE TO SR 1557 (REDMOND ROAD). WIDEN TO MULTI-LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2021 - FY 2020 - FY 2023 - FY 2024 - FY 2025 -	\$1,175,000 \$3,525,000 \$1,300,000 \$3,767,000 \$3,767,000 \$3,766,000 \$17,300,000	(T) (T)
* R-5797 Columbus PROJ.CATEGORY REGIONAL	US 74, SR 1506 (BOARDMAN ROAD). UPGRADE AT- GRADE INTERSECTION TO AN INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2021 - FY 2022 - FY 2023	\$9,166,000 \$9,167,000 <u>\$9,167,000</u> \$27,500,000	(NHP) (NHP) (NHP)
* R-5819 Columbus PROJ.CATEGORY REGIONAL	US 74/US 76, SR 1740 (OLD LAKE ROAD). CONVERT AT- GRADE INTERSECTION TO OVERPASS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. TO ASSIST IN BALANCING FUNDS,</u> <u>DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2023 - FY 2024 -	\$375,000 \$100,000 \$3,768,000 \$3,768,000 \$3,769,000 \$11,780,000	(T) (T)
R-5819A COLUMBUS PROJ.CATEGORY REGIONAL	US 74 / 76, ADVANCED CONSTRUCTION OF TEMPORARY REDUCED CONFLICT INTERSECTIONS AT SR 1735 (CHAUNCEY TOWN ROAD) AND SR 1740 (OLD LAKE ROAD). <u>ADD NEW PROJECT BREAK AT REQUEST OF THE</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2020 -	\$2,395,000 \$2,395,000	(T)
* R-5820 Columbus PROJ.CATEGORY REGIONAL	US 74/US 76, SR 1735 (CHAUNCEY TOWN ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. TO ASSIST IN BALANCING FUNDS,</u> <u>DELAY UTILITIES FROM FY 20 TO FY 21. ADD RIGHT- OF-WAY IN FY 21 NOT PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2023 - FY 2024 -		(T) (T) (T) (T)
* R-5951 Robeson PROJ.CATEGORY DIVISION	NC 41 (MARTIN LUTHER KING DRIVE), US 74 TO MARION ROAD. WIDEN ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - POST YR- <u>-</u>	\$4,200,000 \$3,178,000 <u>\$18,600,000</u> \$25,978,000	(T) (T) (T)

HIGHWAY PROGRAM

DIVISION 6 U-2519BA CUMBERLAND PROJ.CATEGORY REGIONAL	I-295, SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD). <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2022 -	\$27,666,000 \$27,667,000 \$27,667,000 \$83,000,000	(NHP)
U-2519BB CUMBERLAND PROJ.CATEGORY REGIONAL	I-295, SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2022 -	\$13,100,000 \$13,100,000 \$13,100,000 \$39,300,000	(NHP) (NHP) (NHP)
U-4405A CUMBERLAND PROJ.CATEGORY DIVISION	US 401 (RAEFORD ROAD), OLD RAEFORD ROAD TO EAST OF BUNCE ROAD <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2022 - FY 2023 -		(BGANY)
U-4405B CUMBERLAND PROJ.CATEGORY DIVISION	US 401 (RAEFORD ROAD), EAST OF BUNCE ROAD TO EAST OF GLENSFORD DRIVE <u>ACCELERATE CONSTRUCTION FROM FY 23 TO FY 22</u> <u>AT REQUEST OF THE DIVISION FOR BETTER PROJECT</u> <u>COORDINATION.</u>	CONSTRUCTION	FY 2022 - FY 2023 - FY 2024 -	\$8,519,000 \$8,519,000 <u>\$8,519,000</u> \$25,557,000	(BGANY) (BGANY) (BGANY)
U-4405C CUMBERLAND PROJ.CATEGORY DIVISION	US 401 (RAEFORD ROAD), EAST OF GLENSFORD DRIVE TO EAST OF ROBESON STREET. <u>DELAY CONSTRUCTION FROM FY 22 TO FY 23 AT</u> <u>REQUEST OF THE DIVISION FOR BETTER PROJECT</u> <u>COORDINATION.</u>	CONSTRUCTION	FY 2023 - FY 2024 - FY 2025 - FY 2026 -	\$8,832,000 \$8,832,000 \$8,832,000 \$8,832,000 \$35,328,000	(BGANY) (BGANY) (BGANY) (BGANY)

HIGHWAY PROGRAM

DIVISION 6 U-4709 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD), SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET). WIDEN TO MULTI- LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$2,016,000 (T) FY 2021 - \$35,000 (T) FY 2022 - \$5,150,000 (T) FY 2023 - <u>\$5,150,000</u> (T) \$12,351,000
* U-4900 CUMBERLAND PROJ.CATEGORY EXEMPT	NC 210 (MURCHISON ROAD), I-295 TO SOUTH OF US 401 BYPASS. ADD ADDITIONAL LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$3,584,000 (BGDA) FY 2022 - \$896,000 (S(M)) FY 2023 - \$3,584,000 (BGDA) FY 2023 - \$396,000 (S(M)) FY 2023 - \$896,000 (S(M)) FY 2022 - \$1,560,000 (BGDA) FY 2022 - \$1,560,000 (BGDA) FY 2022 - \$1,260,000 (S(M)) FY 2024 - \$4,987,000 (BGDA) FY 2025 - \$4,987,000 (BGDA) FY 2025 - \$1,247,000 (S(M)) FY 2026 - \$1,246,000 (BGDA) FY 2026 - \$1,246,000 (S(M)) FY 2026 - \$1,246,000 (S(M)) \$29,610,000 \$29,610,000 \$1,246,000
* U-5798A CUMBERLAND PROJ.CATEGORY DIVISION	SR 1102 (GILLIS HILL ROAD), FROM NORTH OF SR 1112 (STONEY POINT ROAD) TO US 401 (RAEFORD ROAD). WIDEN TO MULTI-LANES AND REPLACE BRIDGE 250075 OVER LITTLE ROCKFISH CREEK. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. DUE TO LETTING CHANGE FROM</u> <u>DESIGN BUILD TO RALEIGH LET, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$2,178,000 (T) FY 2020 - \$252,000 (T) FY 2021 - <u>\$16,100,000</u> (T) \$18,530,000
U-5933 HARNETT PROJ.CATEGORY STATEWIDE	NC 87/24, SR 1117 (NURSERY ROAD). INTERSECTION IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 22.</u>	CONSTRUCTION	FY 2022 - \$1,700,000 (T) FY 2023 - <u>\$1,700,000</u> (T) \$3,400,000
U-6001 CUMBERLAND PROJ.CATEGORY REGIONAL	NC 59 (SOUTH MAIN STREET), SR 1243 (SHIPMAN ROAD) TO SR 1118 (PARKTON ROAD). WIDEN TO THREE LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> WAY FROM FY 20 TO FY 21.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 -\$650,000(T)FY 2022 -\$1,950,000(T)FY 2021 -\$500,000(T)FY 2023 -\$3,267,000(T)FY 2024 -\$3,266,000(T)FY 2025 -\$3,266,000(T)\$12,899,000\$12,899,000

HIGHWAY PROGRAM

DIVISION 6 * U-6152 CUMBERLAND PROJ.CATEGORY REGIONAL	US 401 (ROBESON STREET), US 401 (RAEFORD ROAD) TO BLOUNT STREET. ACCESS MANAGEMENT. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2027 - FY 2029 - POST YR	\$1,700,000 \$5,970,000 \$5,970,000 \$4,400,000 \$8,800,000 \$26,840,000	(NHP) (NHP) (NHP) (NHP) (NHP)
* U-6210 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1104 (STRICKLAND ROAD), US 401 TO FISHER ROAD. WIDEN ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES BUILD NC CON CONSTRUCTION		\$5,550,000 \$5,550,000 \$3,906,000 \$1,570,000 \$21,980,000 \$1,800,000 \$44,262,000	(T) (T) (T) (T) (T) (T)
* W-5806A Columbus PROJ.CATEGORY REGIONAL	NC 11, NC 11 AT SR 1740 (OLD LAKE ROAD). CONSTRUCT ROUNDABOUT. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023	\$85,000 <u>\$1,342,000</u> \$1,427,000	(HSIP) (HSIP)
* W-5806B HARNETT PROJ.CATEGORY DIVISION	SR 1117, SR 1120, SR 1615. SR 1117 (NURSERY ROAD) FROM NC 27 TO SR 1120 (OVERHILLS ROAD). SR 1120 (OVERHILLS ROAD) FROM NC 24/87 TO SR 1117 (NURSERY ROAD). SR 1121 (RAY ROAD) FROM SR 1117 (NURSERY ROAD) TO SR 1120 (OVERHILLS ROAD). WIDEN CURVES AND INSTALL RUMBLE STRIPS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2020 -	\$468,000 \$468,000	(HSIP)
* W-5806C CUMBERLAND PROJ.CATEGORY DIVISION	SR 1615 (ROSEHILL ROAD). SR 1615 (ROSEHILL ROAD) AT TAMARACK DRIVE AND SR 1615 (ROSEHILL ROAD) AT LANDAU ROAD. CONSTRUCT MINI-ROUNDABOUTS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022	\$75,000 <u>\$772,000</u> \$847,000	(HSIP) (HSIP)

HIGHWAY PROGRAM

DIVISION 6 * W-5806D HARNETT PROJ.CATEGORY REGIONAL	NC 27, SR 1581. NC 27 AT SR 1703 (RED HILL CHURCH). INSTALL TRAFFIC SIGNAL. SR 1581 (BAILEY'S CROSSROADS) AT SR 1703 (RED HILL CHURCH). INSTALL ALL WAY STOP. NC 27 AT SR 1581 (BAILEY'S CROSSROADS) / SR 1705 (FAIRGROUND). REALIGNMENT / INTERSECTION IMPROVEMENTS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$100,000 (HSIP) FY 2022 - <u>\$667,000</u> (HSIP) \$767,000
DIVISION 7 B-5356 GUILFORD PROJ.CATEGORY STATEWIDE	I-40 / BUSINESS 85 / US 29 / US 70 / US 220, REPLACE BRIDGE 400299 OVER SOUTH BUFFALO CREEK IN GREENSBORO. <u>TO ALIGN WITH I-5965 SCHEDULE, DELAY</u> CONSTRUCTION FROM FY 26 TO FY 28.	CONSTRUCTION	FY 2028 - \$5,850,000 (NHPB) FY 2029 - <u>\$5,850,000</u> (NHPB) \$11,700,000
* B-5718 Guilford Proj.category Division	PATTON AVENUE, REPLACE BRIDGE 400329 OVER I-40 / BUSINESS 85 / US 29 / US 70 / US 220 IN GREENSBORO. <u>TO ALIGN WITH I-5965 SCHEDULE, DELAY RIGHT-OF- WAY FROM FY 22 TO FY 27 AND CONSTRUCTION</u> FROM FY 23 TO FY 28.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - \$218,000 (NHPB) FY 2027 - \$74,000 (NHPB) FY 2028 - \$1,675,000 (NHPB) FY 2029 - <u>\$1,675,000</u> (NHPB) \$3,642,000
* C-5179 ORANGE PROJ.CATEGORY EXEMPT	SR 1750 (NORTH ESTES DRIVE), NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS AND FIVE FOOT BIKE LANES.NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL HILL. CONSTRUCT TEN FOOT MULTIUSE PATH. <u>TO REFLECT CURRENT TOWN DELIVERY SCHEDULE,</u> <u>DELAY CONSTRUCTION FROM FY 19 TO FY 20 [18-27</u> <u>STIP] / ADD CONSTRUCTION IN FY 20 NOT</u> <u>PREVIOUSLY PROGRAMMED [20-29 STIP].</u>	CONSTRUCTION	FY 2020 - \$2,362,000 (CMAQ) FY 2020 - <u>\$590,000</u> (L) \$2,952,000
* C-5555E GUILFORD PROJ.CATEGORY EXEMPT	VARIOUS, SR 1546 (COLLEGE ROAD) AND SR 2179 (NEW GARDEN ROAD) IN GREENSBORO. CONSTRUCT SIDEWALKS. <u>TO REFLECT CURRENT CITY DELIVERY SCHEDULE,</u> <u>DELAY CONSTRUCTION FROM FY 19 TO FY 20 [18-27</u> <u>STIP] / ADD CONSTRUCTION IN FY 20 NOT</u> <u>PREVIOUSLY PROGRAMMED [20-29 STIP].</u>	CONSTRUCTION	FY 2020 - \$600,000 (BGDA) FY 2020 - <u>\$150,000</u> (L) \$750,000

HIGHWAY PROGRAM

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DIVISION 7 * C-5700 GUILFORD PROJ.CATEGORY EXEMPT	OAKDALE ROAD, EXISTING SIDEWALK EAST OF EAST MAIN STREET TO CHIMNEY COURT IN JAMESTOWN. EXTEND SIDEWALK. <u>TO REFLECT CURRENT CITY DELIVERY SCHEDULE,</u> <u>DELAY CONSTRUCTION FROM FY 19 TO FY 20 [18-27</u> <u>STIP] / ADD CONSTRUCTION IN FY 20 NOT</u> <u>PREVIOUSLY PROGRAMMED [20-29 STIP].</u>	CONSTRUCTION		\$136,000 <u>\$34,000</u> \$170,000	(CMAQ) (L)
* EB-5873 Guilford Proj.category Division	SR 1278 (SOUTH COLLEGE DRIVE), SR 1300 (EAST GREEN DRIVE) TO SR 1113 (EAST KIVETT DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK. <u>TO REFLECT CURRENT CITY DELIVERY SCHEDULE,</u> <u>DELAY CONSTRUCTION FROM FY 19 TO FY 20 [18-27</u> <u>STIP] / ADD CONSTRUCTION IN FY 20 NOT</u> <u>PREVIOUSLY PROGRAMMED [20-29 STIP].</u>	CONSTRUCTION	FY 2020 - FY 2020 -	\$103,000 <u>\$26,000</u> \$129,000	(TA5200) (L)
I-3306AA ORANGE PROJ.CATEGORY STATEWIDE	I-40, I-85 TO NC 86 <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2023 - FY 2024 - FY 2025 - FY 2026 -	\$22,000,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
* I-5712 GUILFORD PROJ.CATEGORY STATEWIDE	I-40 / US 421, SR 1850 (SANDY RIDGE ROAD) IN GREENSBORO. INTERCHANGE IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2021 - FY 2020 - FY 2021 - FY 2024 - FY 2025 - FY 2026 -	\$3,158,000 \$9,476,000 \$126,000 \$376,000 \$4,833,000 \$4,833,000 \$4,834,000 \$27,636,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
* I-6004 GUILFORD PROJ.CATEGORY STATEWIDE	I-40 / I-85, SR 3056 (ROCK CREEK DAIRY ROAD) INTERCHANGE. UPGRADE INTERCHANGE AREA. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2029 - FY 2030 - FY 2031 -	\$1,400,000 \$429,000 \$3,633,000 \$3,633,000 \$3,634,000 \$12,729,000	(NHP) (NHP) (NHP) (NHP) (NHP)

HIGHWAY PROGRAM

DIVISION 7 TA-4767 GUILFORD PROJ.CATEGORY EXEMPT	REPLACEMENT PARATRANSIT BUSES. INCREASE FUNDING FOR FY 21, FY 22, AND FY 23 AT THE REQUEST OF GREENSBORO MPO.	CAPITAL	FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$102,000 \$579,000 \$102,000 \$579,000 \$102,000 \$579,000 \$2,043,000	(L) (5309) (L) (5309) (L) (5309)
TD-5279 GUILFORD PROJ.CATEGORY EXEMPT	GREENSBORO TRANSIT AUTHORITY, RENOVATION OF J. DOUGLAS GAYLON DEPOT. INCREASE FUNDING IN FY 20 AT THE REQUEST OF GREENSBORO MPO.	CAPITAL	FY 2020	\$1,538,000 \$1,538,000	(5339)
TG-4759 GUILFORD PROJ.CATEGORY EXEMPT	PREVENTIVE MAINTENANCE. <u>INCREASE FUNDING FOR FY 20, FY 21, FY 22, AND FY</u> 23 AT THE REQUEST OF GREENSBORO MPO.	CAPITAL	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$2,858,000 \$715,000 \$2,858,000 \$2,858,000 \$715,000 \$2,858,000 \$715,000 \$14,292,000	(L) (5307) (L)
TG-4957 GUILFORD PROJ.CATEGORY EXEMPT	GREENSBORO TRANSIT AUTHORITY, OPERATING-ADA PARATRANSIT SERVICE. <u>INCREASE FUNDING FOR FY 20, FY 21, FY 22, AND FY</u> 23 AT THE REQUEST OF GREENSBORO MPO.	OPERATIONS	FY 2020 - FY 2020 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$470,000 \$118,000 \$470,000 \$118,000 \$118,000 \$470,000 \$118,000 \$439,000 \$110,000 \$439,000 \$110,000 \$439,000 \$110,000 \$439,000 \$110,000 \$439,000 \$110,000	(5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L)

HIGHWAY PROGRAM

DIVISION 7 TG-6185 GUILFORD PROJ.CATEGORY EXEMPT	PIEDMONT AUTHORITY FOR REGIONAL TRANS., ROUTINE CAPITAL. INCREASE FUNDING FOR FY 20 AT THE REQUEST OF GREENSBORO MPO.	CAPITAL	FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$240,000 \$60,000 \$74,000 \$74,000 \$74,000 \$74,000 \$74,000 \$74,000 \$74,000 \$19,000 \$74,000 \$19,000 \$74,000 \$19,000 \$74,000 \$19,000 \$74,000	(5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L)
TO-4971 GUILFORD PROJ.CATEGORY EXEMPT	GREENSBORO TRANSIT AUTHORITY, OPERATING- FIXED ROUTE. <u>REDUCE FUNDING FOR FY 20, FY 21, FY 22, AND FY 23</u> <u>AT THE REQUEST OF GREENSBORO MPO.</u>	OPERATIONS	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 -		(5307) (SMAP) (L) (5307) (SMAP) (L) (SMAP) (L) (SMAP) (L) (SMAP) (L)

HIGHWAY PROGRAM

DIVISION 7 TO-5209 GUILFORD PROJ.CATEGORY EXEMPT	PIEDMONT AUTHORITY FOR REGIONAL TRANS., OPERATING- FIXED ROUTE. INCREASE FUNDING FOR FY 20 TO REFLECT NEW FEDERAL APPROPRIATIONS FOR ELIGIBLE OPERATING SUBSIDY.	OPERATIONS	FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$326,000 (5307) \$326,000 (L) \$227,000 (5307) \$227,000 (L) \$227,000 (5307) \$227,000 (L) \$227,000 (L) \$200 (L) \$
TO-5221 GUILFORD PROJ.CATEGORY EXEMPT	GUILFORD COUNTY TRANSPORTATION, OPERATING- RURAL TRANSIT. <u>REDUCE FUNDING FOR FY 20, FY 21, FY 22, AND FY 23</u> <u>AT THE REQUEST OF GREENSBORO MPO.</u>	OPERATIONS	FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$35,000 (5307) \$35,000 (L) \$35,000 (5307) \$35,000 (L) \$35,000 (5307) \$35,000 (L) \$210,000
TO-6139 GUILFORD PROJ.CATEGORY EXEMPT	GREENSBORO TRANSIT AUTHORITY, SECTION 5310 OPERATING. <u>REDUCE FUNDING FOR FY 20, FY 21, FY 22, AND FY 23</u> <u>AT THE REQUEST OF GREENSBORO MPO.</u>	OPERATIONS	FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$30,000 (L) \$30,000 (5310) \$30,000 (L) \$30,000 (5310) \$30,000 (L) \$30,000 (5310) \$30,000 (L) \$30,000 (L) \$51,000 (5310) \$51,000 (L) \$51,000 (5310) \$51,000 (L)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 7 TQ-7000 GUILFORD PROJ.CATEGORY EXEMPT	GREENSBORO TRANSIT AUTHORITY, SECTION 5310 PROGRAM ADMINISTRATION. <u>INCREASE FUNDING FOR FY 20, FY 21, FY 22, AND FY</u> <u>23 AT THE REQUEST OF GREENSBORO MPO.</u>	ADMINISTRATIVE	FY 2020 - FY 2021 - FY 2022 - FY 2023	\$27,000 \$27,000 \$27,000 \$27,000 \$108,000	(5310) (5310) (5310) (5310)
TS-4758 GUILFORD PROJ.CATEGORY EXEMPT	GREENSBORO TRANSIT AUTHORITY, SAFETY & SECURITY. <u>INCREASE FUNDING FOR FY 20, FY 21, FY 22, AND FY</u> <u>23 AT THE REQUEST OF GREENSBORO MPO.</u>	CAPITAL	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$47,000 \$12,000 \$47,000 \$12,000 \$47,000 \$12,000 \$12,000 \$12,000 \$236,000	(5307) (L) (5307) (L) (5307) (L) (5307) (L)
U-5841 Guilford Proj.category Division	FRIENDLY AVENUE, WEST OF GREEN VALLEY ROAD TO LINDELL ROAD IN GREENSBORO. WIDENING AND INTERSECTION IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022	\$1,400,000 \$1,400,000	(T)
* U-5892 GUILFORD PROJ.CATEGORY REGIONAL	US 220 (BATTLEGROUND AVENUE), WESTRIDGE ROAD TO COTSWOLD AVENUE IN GREENSBORO. ADD LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2024 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 -	\$3,766,000 \$3,766,000 \$736,000 \$3,100,000 \$3,100,000 \$3,100,000 \$3,100,000 \$3,100,000 \$3,100,000	(T) (T) (T) (T) (T) (T) (T)

\$21,404,000

HIGHWAY PROGRAM

DIVISION 7					
* U-5896 Guilford Proj.category Division	US 29 / US 70 / BUSINESS 85, SR 1009 (SOUTH MAIN STREET) IN HIGH POINT. RECONSTRUCT INTERCHANGE. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	ENGINEERING	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - POST YR-	\$130,000 \$130,000 \$130,000 \$130,000 \$130,000 \$130,000 \$130,000 \$130,000 \$130,000 \$130,000 \$650,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
		BUILD NC ROW	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
		CONSTRUCTION	FY 2021 - FY 2022 -	\$1,240,000 \$5,580,000 \$5,580,000 \$27,566,000	(BG5200) (BG5200) (BG5200)
* U-5974 GUILFORD PROJ.CATEGORY REGIONAL	NC 68, SR 1523 (HICKSWOOD ROAD) TO SR 1556 (GALLIMORE DAIRY ROAD) IN HIGH POINT. UPGRADE TO SUPERSTREET. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 -	\$3,879,000 \$500,000 \$12,025,000 \$12,025,000 \$12,025,000 \$12,025,000 \$52,479,000	(T) (T) (T) (T) (T)
* U-6010 ALAMANCE PROJ.CATEGORY REGIONAL	US 70 (SOUTH CHURCH STREET), SR 1226 / SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON. INTERSECTION IMPROVEMENTS, TO INCLUDE WIDENING OF US 70 TO MAINTAIN CONSISTENT CROSS-SECTION WITH PROJECT U-5752 IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2021 -	\$8,400,000 \$8,400,000	(T)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 7 U-6016 GUILFORD PROJ.CATEGORY DIVISION	SR 2124 (LEWISTON ROAD), SR 2136 (FLEMING ROAD). INTERSECTION IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022	\$50,000 ((T) (T) (T)
* U-6018 Guilford PROJ.CATEGORY Division	NC 62, SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. IMPROVE INTERCHANGE AREA AND REALIGN SR 1154 AND SR 1162 INTERSECTIONS. <u>PROJECT TO UTILIZE BUILD NC BONDS FOR RIGHT</u> <u>OF WAY.</u>	ENGINEERING	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 -	\$62,000 (\$62,000 (\$62,000 (\$62,000 (\$62,000 (\$62,000 (\$62,000 ((T) (T) (T) (T) (T) (T)
		BUILD NC ROW	FY 2029 - POST YR- FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$372,000 ((\$129,000 () \$129,000 () \$129,000 () \$129,000 () \$129,000 () \$129,000 () \$129,000 () \$129,000 () \$129,000 ()	(T) (T) (T) (T) (T) (T) (T) (T)
		RIGHT-OF-WAY UTILITIES BUILD NC CON	POST YR- FY 2020 - FY 2020 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$645,000 ((\$1,700,000 () \$200,000 () \$772,000 () \$772,000 () \$772,000 () \$772,000 () \$772,000 () \$772,000 () \$772,000 ()	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
		CONSTRUCTION			(T)

\$17,645,000

HIGHWAY PROGRAM

DIVISION 7 U-6019 GUILFORD PROJ.CATEGORY DIVISION	SR 2334 (AIR HARBOR ROAD), SR 2347 (LAKE BRANDT ROAD). CONSTRUCT TURN LANES AND SIDEWALKS. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021	\$400,000 \$400,000	(T)
* U-6108 GUILFORD PROJ.CATEGORY REGIONAL	US 220 / SR 2254 (WENDOVER AVENUE), US 220 (BATTLEGROUND AVENUE) IN GREENSBORO. RECONFIGURE BATTLEGROUND AVENUE, LAWNDALE DRIVE, AND WESTOVER TERRACE BETWEEN FERNWOOD DRIVE AND WENDOVER AVENUE. IMPROVE TRAFFIC FLOW AND SAFETY. IMPROVE WENDOVER AVENUE CONNECTIONS AT WESTOVER TERRACE, BATTLEGROUND COURT AND WINSTEAD PLACE. ACCOMMODATE PEDESTRIANS, BICYCLES AND THE A&Y GREENWAY. MAY INCLUDE ROADWAY BRIDGES, PEDESTRIAN GRADE SEPARATIONS, AND MODIFICATIONS TO INTERSECTING STREETS WITHIN THE CORRIDOR. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 - FY 2025 - FY 2026 - FY 2027 - FY 2028 -	\$3,700,000 \$3,700,000 \$506,000 \$505,000 \$505,000 <u>\$12,500,000</u> \$25,116,000	(T) (T) (T) (T) (T) (T)
* W-5807A GUILFORD PROJ.CATEGORY REGIONAL	US 220 EASTBOUND, SR 2526 (SUMMIT AVENUE) RAMP TERMINALS IN GREENSBORO. MODIFY CHANNELIZATION ISLAND AND INSTALL TRAFFIC SIGNAL, PEDESTRIAN HEADS, AND CROSSWALKS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023 -	\$150,000 \$280,000 \$430,000	(HSIP) (HSIP)
* W-5807B ALAMANCE PROJ.CATEGORY DIVISION	SR 1301 (BOONE STATION DRIVE), SR 1301 (ST. MARKS CHURCH ROAD) / JAVA LANE AND GLIDWELL DRIVE / TIKI LANE IN BURLINGTON. INSTALL PEDESTRIAN SIGNALS AND CURB RAMPS, AND REVISE PAVEMENT MARKINGS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023 -	\$1,000 <u>\$75,000</u> \$76,000	(HSIP) (HSIP)
Y-4807B Guilford Proj.category Division	LOWDERMILK STREET SYKES AVENUE, PINE STREET CROSSING CLOSURE AND LOWDERMILK STREET / SYKES AVENUE REALIGNMENT IN GREENSBORO. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION		\$1,450,000 <u>\$1,100,000</u> \$2,550,000	. ,

HIGHWAY PROGRAM

DIVISION 8 AV-5816 CHATHAM PROJ.CATEGORY DIVISION	SILER CITY MUNICIPAL AIRPORT (5W8), EXTEND RUNWAY 22 AND PARALLEL TAXIWAY BY 500 FT, INCLUDING RELOCATION OF AIRPORT ROAD <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY</u> 23.	CONSTRUCTION	FY 2023	\$5,660,000 \$5,660,000	(T)
AV-5853 RICHMOND PROJ.CATEGORY DIVISION	RICHMOND COUNTY AIRPORT (RCZ), CONSTRUCT EAST RAMP EXPANSION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY</u> 22.	CONSTRUCTION	FY 2022 - <u>.</u>	\$3,658,000 \$3,658,000	(T)
EB-5741 Moore PROJ.CATEGORY DIVISION	US 1 / US 15 / US 501 (SANDHILLS BOULEVARD), MAPLE AVENUE IN ABERDEEN. CONSTRUCT MID- BLOCK CROSSWALK, MEDIAN REFUGE ISLAND, AND INSTALL PEDESTRIAN SIGNAL. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 22.</u>	CONSTRUCTION	FY 2022 - FY 2022 -	\$80,000 <u>\$20,000</u> \$100,000	
* EB-5742 Lee PROJ.CATEGORY DIVISION	NC 42 (WICKER STREET), WEST LEE MIDDLE SCHOOL ENTRANCE TO KIWANIS FAMILY PARK GREENWAY IN SANFORD. CONSTRUCT MULTIUSE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING DESIGN,</u> <u>DELAY CONSTRUCTION FROM FY 19 TO FY 21 [18-27</u> <u>STIP] / ADD CONSTRUCTION IN FY 21 NOT</u> <u>PREVIOUSLY PROGRAMMED [20-29 STIP].</u>	CONSTRUCTION	FY 2021 - FY 2021 -	\$310,000 \$77,000 \$387,000	· · · · ·
EB-5862 Randolph PROJ.CATEGORY DIVISION	INDUSTRIAL PARK AVENUE, RANDOLPH COMMUNITY COLLEGE ENTRANCE TO CONTINUING EDUCATION AND INDUSTRIAL CENTER IN ASHEBORO. CONSTRUCT SIDEWALK ON SOUTH SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DESIGN</u> <u>AND RIGHT-OF-WAY ACQUISITION, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION		\$154,000 <u>\$38,000</u> \$192,000	
I-5979 Richmond Proj.category Division	US 74 / FUTURE I-74, US 1 (EXIT 311). INTERCHANGE IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 -	\$2,800,000 \$500,000 \$10,920,000 \$14,220,000	(NHP) (NHP) (NHP)

HIGHWAY PROGRAM

DIVISION 8 * R-2527 MONTGOMERY PROJ.CATEGORY REGIONAL	NC 24 / NC 27, NC 73 TO TROY BYPASS. WIDEN TO MULTILANES. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	ENGINEERING	FY 2020 -\$520,000(T)FY 2021 -\$520,000(T)FY 2022 -\$520,000(T)FY 2023 -\$520,000(T)FY 2024 -\$520,000(T)FY 2025 -\$520,000(T)FY 2026 -\$520,000(T)FY 2027 -\$520,000(T)FY 2028 -\$520,000(T)FY 2028 -\$520,000(T)FY 2029 -\$520,000(T)
		BUILD NC ROW	POST YR- \$2,600,000 (T) FY 2020 - \$686,000 (T) FY 2021 - \$686,000 (T) FY 2022 - \$686,000 (T) FY 2023 - \$686,000 (T) FY 2024 - \$686,000 (T) FY 2025 - \$686,000 (T) FY 2026 - \$686,000 (T) FY 2027 - \$686,000 (T) FY 2028 - \$686,000 (T) FY 2029 - \$18,225,000 (T) FY 2023 - \$18,225,000 (T) FY 2023 - \$18,225,000 (T) FY 2024 - \$18,225,000 (T) FY 2025 - \$18,225,000 (T)
* R-3333 HOKE SCOTLAND PROJ.CATEGORY DIVISION	US 401, US 401 BUSINESS NORTH OF LAURINBURG TO US 401 BUSINESS EAST OF RAEFORD. CONSTRUCT PASSING LANES, TURN LANES, AND PAVED SHOULDERS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	\$90,304,000 FY 2029 - \$10,000,000 (NHP) POST YR- \$20,000,000 (NHP) FY 2029 - \$9,310,000 (NHP) POST YR- \$18,618,000 (NHP) POST YR- <u>\$70,000,000</u> (NHP) \$127,928,000

HIGHWAY PROGRAM

DIVISION 8 * R-5724A CHATHAM PROJ.CATEGORY DIVISION	US 15 / US 501, US 15 / US 501, SOUTH OF US 64 BUSINESS TO NORTH OF US 64 BUSINESS. CONSTRUCT ROADWAY AND STREETSCAPE IMPROVEMENTS AT TRAFFIC CIRCLE. <u>PROJECT TO UTILIZE BUILD NC BONDS. TO ALLOW</u> <u>ADDITIONAL TIME FOR UTILITY RELOCATION, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	ENGINEERING BUILD NC CON	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2021 -	\$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$24,000 \$144,000 \$129,000	 (T)
		CONSTRUCTION	FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - POST YR- FY 2021 -	\$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$129,000 \$902,000 \$2,500,000 \$4,923,000	 (T)
R-5724B Chatham PROJ.CATEGORY DIVISION	US 15 / US 501, US 15 / US 501, NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. MILL AND RESURFACE FROM NORTH OF US 64 BUSINESS TO LAUNIS STREET AND WIDEN FROM LAUNIS STREET TO POWELL PLACE LANE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM</u> FY 21 TO FY 23.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2023		(T) (T) (T)
R-5726 Moore PROJ.CATEGORY REGIONAL	NC 211, NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). WIDEN TO MULTILANES. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u> <u>ACQUISITION, DELAY CONSTRUCTION FROM FY 20 TO</u> <u>FY 21.</u>	CONSTRUCTION		\$7,975,000 \$7,975,000 \$7,975,000 <u>\$7,975,000</u> \$31,900,000	
R-5824 Moore PROJ.CATEGORY REGIONAL	NC 690 (LOBELIA ROAD), US 1 IN VASS TO CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, TO INCLUDE TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM</u> <u>FY 21 TO FY 23.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2023 -	\$585,000 \$100,000 \$2,966,000 \$3,651,000	(T) (T) (T)

HIGHWAY PROGRAM

DIVISION 8					
* U-5308 RANDOLPH PROJ.CATEGORY DIVISION	SR 1547 (FINCH FARM ROAD), SR 3106 (KENNEDY ROAD) TO I-85 IN TRINITY. WIDEN TO MULTILANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. TO ASSIST IN BALANCING FUNDS,</u> <u>DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	ENGINEERING	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$903,000	 (T)
		BUILD NC ROW	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2023 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - POST YR-	\$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000 \$429,000	 (T)
		RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2022 -	\$4,430,000 \$2,106,000	(T) (T) (T) (T) (T)
* U-5706 Richmond Proj.category Division	VARIOUS, US 74 BUSINESS TO SR 1426 (ABERDEEN ROAD). CONSTRUCT TWO LANE FACILITY UTILIZING SECTIONS OF SR 1641 (CLEMMER ROAD) AND SR 1645 (MT. OLIVE CHURCH ROAD), REMAINDER ON NEW LOCATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 -	\$18,144,000 \$155,000 \$4,560,000 \$22,859,000	(T) (T) (T)
* U-5707 Hoke Proj.category Division	SR 1420 (GILLIS HILL ROAD), GILLIS HILL ROAD EXTENSION, SR 1406 (ROCKFISH ROAD) TO SR 1418 (LINDSAY ROAD) NEAR FAYETTEVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION TO TIE IN AT THE INTERSECTION OF SR 1406 ROCKFISH ROAD AND WESTFIELD DRIVE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. TO ALLOW ADDITIONAL TIME FOR</u> <u>PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM</u> <u>FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION		\$8,904,000 \$12,450,000 \$12,450,000 \$33,804,000	(T) (T) (T)

HIGHWAY PROGRAM

DIVISION 8 * U-5722 LEE PROJ.CATEGORY REGIONAL	US 421 BUSINESS / NC 87, US 1 / US 15 / US 501 TO FORMER ATLANTIC COAST LINE RAILROAD CROSSING EAST OF WASHINGTON AVENUE IN SANFORD. RECONSTRUCT AS A "COMPLETE STREET" WITH IMPROVEMENTS SUCH AS MEDIANS, SIDEWALKS, BICYCLE FACILITIES, AND STREETSCAPING. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2022 - FY 2023 - FY 2021 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2026 -	\$5,790,000 \$5,790,000 \$2,022,000 \$2,022,000 \$2,021,000 \$6,267,000 \$6,267,000 \$42,235,000	(T) (T) (T) (T) (T) (T) (T)
* U-5727 Lee PROJ.CATEGORY REGIONAL	US 1 / US 15 / US 501, SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO SUPERSTREET AND RELOCATE NC 78 (TRAMWAY ROAD). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 -	\$12,170,000 \$7,200,000 \$7,200,000 \$26,570,000	(NHP) (T) (T)
U-5756 Moore PROJ.CATEGORY REGIONAL	NC 5, US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. WIDEN TO MULTILANES. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 21.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 -	\$360,000 \$100,000 \$6,538,000 \$6,998,000	(T) (T) (T)
* U-5813 RANDOLPH PROJ.CATEGORY REGIONAL	US 64, ASHEBORO BYPASS TO EAST OF I-73 / I-74 / US 220 IN ASHEBORO. WIDEN TO MULTILANES, RECONSTRUCT INTERCHANGE AT NC 49, MODIFY INTERCHANGE AT I-73 / I-74 / US 220 AND REPLACE BRIDGE 750171 OVER US 64 AND NC 49. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES GARVEE CONSTR	FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2023 - FY 2023 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2022 - FY 2023 -	\$3,313,000 \$3,312,000 \$550,000 \$1,287,000 \$1,287,000 \$1,287,000 \$1,287,000 \$1,287,000 \$1,287,000 \$1,287,000 \$1,287,000 \$1,287,000 \$9,009,000 \$9,250,000 \$9,250,000	(NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP)

HIGHWAY PROGRAM

DIVISION 8 U-6006 RANDOLPH PROJ.CATEGORY DIVISION	US 220 BUSINESS, SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. WIDEN TO 4-LANE DIVIDED FACILITY. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM</u> <u>FY 22 TO FY 23.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2023 - FY 2024	\$2,139,000 \$500,000 \$3,399,000 \$3,398,000 \$9,436,000	(T) (T) (T) (T)
U-6007 Randolph PROJ.CATEGORY DIVISION	US 220 BUSINESS (SOUTH FAYETTEVILLE STREET), RIDGE STREET TO ATLANTIC AVENUE IN ASHEBORO. REALIGN ATLANTIC AVENUE INTERSECTION AND IMPLEMENT ACCESS MANAGEMENT. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 22.</u>	CONSTRUCTION	FY 2022	\$2,152,000 \$2,152,000	(T)
U-6027 Richmond Proj.category Division	US 1 (PROPOSED) /SR 1516 (GREENE STREET), US 220 TO US 1 IN ROCKINGHAM. WIDEN TO 3-LANE FACILITY AND RE-ROUTE US 1 ALONG PROJECT. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022	\$1,900,000 \$500,000 \$4,100,000 \$6,500,000	(T) (T) (T)
* W-5808A SCOTLAND PROJ.CATEGORY STATEWIDE	US 74 / FUTURE I-74 WESTBOUND, EXITS 183 AND 184 IN LAURINBURG. UPGRADE SIGNING AND PAVEMENT MARKINGS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2021	\$305,000 \$305,000	(HSIP)
* W-5808B CHATHAM PROJ.CATEGORY STATEWIDE	US 421, NC 902 INTERSECTION. CONVERT EXISTING SIGNALIZED INTERSECTION TO A SUPERSTREET. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022 -	\$100,000 \$736,000 \$836,000	(HSIP) (HSIP)
* W-5808C Moore PROJ.CATEGORY DIVISION	SR 2055 (NORTH POPLAR STREET), WEST MAPLE AVENUE INTERSECTION IN ABERDEEN. INSTALL ALL- WAY STOP. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021	\$2,000 \$15,000 \$17,000	(HSIP) (HSIP)

HIGHWAY PROGRAM

DIVISION 9 B-4626 ROWAN PROJ.CATEGORY STATEWIDE	NC 8 / NC 49, REPLACE BRIDGE 790003 AND APPLY DECK PRESERVATION TREATEMENT TO BRIDGE 790008 OVER YADKIN RIVER AND WINSTON-SALEM SOUTHBOUND RAILROAD. <u>TO ALLOW ADDITIONAL TIME FOR RAILROAD AND</u> <u>PERMIT COORDINATION, DELAY CONSTRUCTION</u> <u>FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$5,400,000 (BGLT5) FY 2022 - \$5,400,000 (BGLT5) FY 2023 - <u>\$5,400,000</u> (BGLT5) \$16,200,000			
B-5770 Forsyth Proj.category Division	SALISBURY RIDGE ROAD, REPLACE BRIDGE 330243 OVER NC 150 IN WINSTON-SALEM. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - <u>\$4,850,000</u> (BGOFF) \$4,850,000			
EB-5959 Forsyth Proj.category Division	SR 3000 (IDOLS ROAD), SR 1103 (MIDDLEBROOK DRIVE) TO TANGLEWOOD PARK ROAD IN CLEMMONS. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY</u> <u>21.</u>	CONSTRUCTION	FY 2021 - \$202,000 (BGANY) FY 2021 - \$516,000 (BGDA) FY 2021 - <u>\$179,000</u> (L) \$897,000			
EB-5960 Forsyth Proj.category Division	SR 1101 (HARPER ROAD), CONSTRUCT SIDEWALK AND CROSSWALKS WHERE GAPS EXIST BETWEEN JERRY LONG YMCA ON PEACEHAVEN ROAD TO ROUNDABOUT WEST OF FRANK MORGAN ELEMENTARY SCHOOL IN CLEMMONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY</u> <u>21.</u>	CONSTRUCTION	FY 2021 - \$130,000 (BGANY) FY 2021 - \$771,000 (BGDA) FY 2021 - \$225,000 (L) \$1,126,000			
I-5880 FORSYTH PROJ.CATEGORY REGIONAL	I-40 / US 311, NC 109 (THOMASVILLE ROAD) / CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. CONVERT HALF DIAMOND INTERCHANGE AT NC 109 TO FULL DIAMOND, AND REMOVE CONNECTOR ROADS AND HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE ROAD <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 20 TO FY 21 AND CONSTRUCTION</u> <u>FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$375,000 (NHP) FY 2022 - \$1,125,000 (NHP) FY 2021 - \$50,000 (NHP) FY 2022 - \$150,000 (NHP) FY 2023 - \$6,150,000 (NHP) FY 2024 - <u>\$6,150,000</u> (NHP) \$14,000,000			

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 9					
* R-2577A	US 158, MULTI-LANES NORTH OF US 421 / I-40	ENGINEERING	FY 2021 -	\$155,000	(T)
FORSYTH	BUSINESS TO SR 1965 (BELEWS CREEK ROAD)		FY 2022 -	\$155,000	(T)
PROJ.CATEGORY	COST INCREASE EXCEEDING \$2 MILLION AND 25%		FY 2023 -	\$155,000	(T)
REGIONAL	<u>THRESHOLDS.</u>		FY 2024 -	\$155,000	(T)
			FY 2025 -	\$155,000	(T)
			FY 2026 -	\$155,000	(\top)
			FY 2027 -	\$155,000	(T)
			FY 2028 -	\$155,000	(T)
			FY 2029 -	\$155,000	(T)
			POST YR-	\$931,000	(T)
		BUILD NC ROW	FY 2020 -	\$1,201,000	(T)
			FY 2021 -	\$1,201,000	(T)
			FY 2022 -	\$1,201,000	(T)
			FY 2023 -	\$1,201,000	(T)
			FY 2024 -	\$1,201,000	(T)
			FY 2025 -	\$1,201,000	(T) (T)
			FY 2026 - FY 2027 -	\$1,201,000 \$1,201,000	(T) (T)
			FY 2027 - FY 2028 -	\$1,201,000	(T) (T)
			FY 2020 -	\$1,201,000	(T) (T)
			POST YR-	\$6,005,000	(T)
		RIGHT-OF-WAY	FY 2020 -	\$7,434,000	(T)
			FY 2021 -	\$7,433,000	(T)
			FY 2022 -	\$7,433,000	(T)
		UTILITIES	FY 2020 -	\$469,000	(T)
		BUILD NC CON	FY 2023 -	\$858,000	(T)
			FY 2024 -	\$858,000	(T)
			FY 2025 -	\$858,000	(T)
			FY 2026 -	\$858,000	(\top)
			FY 2027 -	\$858,000	(T)
			FY 2028 -	\$858,000	(T)
			FY 2029 -	\$858,000	(T)
			POST YR-	\$6,864,000	(T)
		CONSTRUCTION	FY 2023 -	\$11,800,000	(T)
			FY 2024 -		(T)
			FY 2025	\$11,800,000	(T)

\$91,380,000

HIGHWAY PROGRAM

DIVISION 9 * R-2577B GUILFORD FORSYTH PROJ.CATEGORY REGIONAL	US 158, SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES BUILD NC CON	FY 2024 - \$12,711,000 (T) FY 2025 - \$12,710,000 (T) FY 2024 - \$327,000 (T) FY 2025 - \$326,000 (T) FY 2026 - \$3,432,000 (T) FY 2027 - \$3,432,000 (T) FY 2028 - \$3,432,000 (T) FY 2029 - \$3,432,000 (T) FY 2029 - \$3,7752,000 (T) FY 2026 - \$3,200,000 (T) FY 2027 - \$3,200,000 (T) FY 2027 - \$3,954,000				
R-5768 Stokes PROJ.CATEGORY DIVISION	US 311, NC 65 IN WALNUT COVE. UPGRADE INTERSECTION AND IMPROVE RAILROAD CROSSING. <u>TO ASSIST IN BALANCING FUNDS AND TO</u> <u>COORDINATE WITH ADJOINING PROJECT R-5828,</u> <u>DELAY CONSTRUCTION FROM FY 20 TO FY 22.</u>	CONSTRUCTION	FY 2022 - <u>\$3,550,000</u> (BGLT5) \$3,550,000				
R-5828 STOKES PROJ.CATEGORY DIVISION	US 311 (NORTH MAIN STREET), SR 1918 (FIRST STREET) IN WALNUT COVE. CONSTRUCT ROUNDABOUT. <u>TO COORDINATE WITH ADJOINING PROJECT R-5768,</u> <u>DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - <u>\$1,450,000</u> (T) \$1,450,000				
* U-2579AB FORSYTH PROJ.CATEGORY REGIONAL	FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-40 TO US 421 / NC 150 / BUSINESS 40 <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. TO ASSIST IN BALANCING FUNDS,</u> <u>DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u>	GARVEE CONSTR	FY 2021 - \$9,781,000 (NHP) FY 2022 - \$9,781,000 (NHP) FY 2023 - \$9,781,000 (NHP) FY 2024 - \$9,781,000 (NHP) FY 2025 - \$9,781,000 (NHP) FY 2026 - \$9,781,000 (NHP) FY 2027 - \$9,781,000 (NHP) FY 2028 - \$9,781,000 (NHP) FY 2029 - \$9,781,000 (NHP) FY 2021 - \$20,925,000 (NHP) FY 2021 - \$20,925,000 (S(M)) FY 2022 - \$9,500,000 (S(M)) FY 2023 - \$9,500,000 (S(M)) FY 2023 - \$20,925,000 (NHP) FY 2023 - \$9,500,000 (S(M)) FY 2024 - \$20,925,000 (NHP) FY 2024 - \$20,925,000 (NHP) FY 2024 - \$20,925,000 (S(M)) FY 2024 - \$20,925,000 (S(M))				

HIGHWAY PROGRAM

DIVISION 9 U-2729 FORSYTH PROJ.CATEGORY DIVISION	SR 1672 (HANES MILL ROAD), MUSEUM DRIVE TO SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM. WIDEN TO MULTILANES. <u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u> <u>RELOCATION, DELAY CONSTRUCTION FROM FY 21 TO</u> <u>FY 22.</u>	ENGINEERING	FY 2020 - \$78,000 FY 2021 - \$78,000 FY 2022 - \$78,000 FY 2023 - \$78,000 FY 2024 - \$78,000 FY 2025 - \$78,000 FY 2026 - \$78,000 FY 2027 - \$78,000 FY 2028 - \$78,000 FY 2027 - \$78,000 FY 2028 - \$78,000 FY 2028 - \$78,000 FY 2029 - \$78,000 POST YR- \$391,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
		BUILD NC ROW	FY 2020 -\$515,000FY 2021 -\$515,000FY 2022 -\$515,000FY 2023 -\$515,000FY 2024 -\$515,000FY 2025 -\$515,000FY 2026 -\$515,000FY 2027 -\$515,000FY 2028 -\$515,000FY 2029 -\$515,000FY 2029 -\$515,000FY 2029 -\$2,060,000	 (T)
		CONSTRUCTION	FY 2022 - \$5,800,000 FY 2023 - \$5,800,000 \$19,981,000	(T) (T)
* U-5536 FORSYTH PROJ.CATEGORY DIVISION	NEW ROUTE, PROPOSED GREAT WAGON ROAD FROM SHALLOWFORD ROAD (SR 1001) TO LEWISVILLE- VIENNA ROAD (SR 1308) IN LEWISVILLE. MULTILANE FACILITY ON NEW LOCATION WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. TO ASSIST IN BALANCING FUNDS,</u> <u>DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 -\$283,000FY 2022 -\$5,089,000FY 2022 -\$1,272,000FY 2023 -\$5,089,000FY 2023 -\$1,272,000FY 2021 -\$524,000FY 2021 -\$132,000FY 2023 -\$5,160,000FY 2023 -\$1,290,000FY 2024 -\$5,160,000	(BGANY) (L) (BGANY) (L) (BGANY) (L) (BGANY) (L) (BGANY) (L) (BGANY) (L)
U-5539A FORSYTH PROJ.CATEGORY DIVISION	US 311; SR 4394 (MARTIN LUTHER KING, JR. BOULEVARD), US 158 / US 421 / NC 150 / BUSINESS 40 TO US 52 / NC 8 IN WINSTON-SALEM. STREETSCAPE IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 21 AND CONSTRUCTION</u> FROM FY 21 TO 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$500,000 FY 2021 - \$100,000 FY 2022 - \$1,750,000 FY 2022 - <u>\$438,000</u> \$2,788,000	(BGANY) (L) (BGDA) (L)

HIGHWAY PROGRAM

DIVISION 9 * U-5760 FORSYTH PROJ.CATEGORY DIVISION	KERNERSVILLE SOUTHERN LOOP (PHASE I), US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) AND CONSTRUCT INTERCHANGE AT US 421 / NC 150 / BUSINESS 40. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. TO ALLOW ADDITIONAL TIME FOR</u> <u>PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM</u> <u>FY 20 TO FY 21.</u>	RIGHT-OF-WAY UTILITIES BUILD NC CON	FY 2021 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2023 - FY 2024 - FY 2025 -	\$4,709,000 \$777,000 \$1,030,000 \$1,030,000 \$1,030,000 \$1,030,000 \$1,030,000 \$1,030,000 \$1,030,000 \$1,030,000 \$1,030,000 \$9,734,000 \$9,733,000 \$9,733,000 \$9,733,000	 (T) 		
* U-5824 FORSYTH PROJ.CATEGORY DIVISION	NC 66 (OLD HOLLOW ROAD), HARLEY DRIVE TO US 158 NALKERTOWN. WIDEN TO MULTILANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. (NOTE: COST SHOWN FOR RIGHT OF</u> <u>WAY REFLECTS CASH FLOW FOR PREVIOUS</u> <u>JUTHORIZATION.</u>	ENGINEERING BUILD NC ROW RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2020 - FY 2021 - FY 2023 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - POST YR- FY 2029 - POST YR- FY 2021 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 -	\$117,000 \$117,000 \$117,000 \$117,000 \$117,000 \$117,000 \$117,000 \$117,000 \$117,000 \$343,0000\$350\$350\$350\$350\$350\$350\$350\$350\$350	(T)		
U-6002 DAVIE PROJ.CATEGORY DIVISION	WILKESBORO STREET, YADKINVILLE ROAD IN MOCKSVILLE. CONSTRUCT ROUNDABOUT. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 -	\$1,150,000 \$1,150,000	(T)		

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 9 U-6154 FORSYTH PROJ.CATEGORY DIVISION	SR 1308 (LEWISVILLE-VIENNA ROAD), SR 1348 (ROBINHOOD ROAD) IN LEWISVILLE. CONVERT EXISTING SIGNALIZED INTERSECTION TO A SINGLE LANE ROUNDABOUT. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> WAY FROM FY 20 TO FY 21.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2021 - FY 2021 - FY 2021 -	\$200,000 \$50,000 \$720,000 \$180,000 \$1,150,000	(BGANY) (L) (BGDA) (L)
* W-5809A DAVIDSON PROJ.CATEGORY REGIONAL	NC 109, DENTON NORTHERN MUNICIPAL BOUNDARY TO SR 2067 (LAMBETH ROAD). INSTALL RUMBLE STRIPS. <u>ADD NEW PROJECT BREAK AT REQUEST OF</u> <u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	CONSTRUCTION	FY 2022	<u>\$880,000</u> \$880,000	(HSIP)
DIVISION 10 B-5375 CABARRUS PROJ.CATEGORY DIVISION	SR 1132 (MIAMI CHURCH ROAD), REPLACE BRIDGE 120137 OVER DUTCH BUFFALO CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021	\$600,000 \$600,000	(BGOFF)
B-5806 UNION PROJ.CATEGORY DIVISION	SR 2111 (BELK MILL ROAD), REPLACE BRIDGE 890129 OVER LANES CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021	\$1,225,000 \$1,225,000	(BGOFF)
B-5808 CABARRUS PROJ.CATEGORY REGIONAL	US 29 US 601, REPLACE BRIDGE 120057 AND BRIDGE 120059 OVER IRISH BUFFALO CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2021 - FY 2022 -	\$255,000 \$2,550,000 \$2,550,000 \$5,355,000	(NHPB) (NHPB) (NHPB)
B-5811 STANLY PROJ.CATEGORY	SR 1434 (ROGERS ROAD), REPLACE BRIDGE 830042 OVER BIG BEAR CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2021	\$15,000 \$600,000 \$615,000	(BGOFF) (BGOFF)

PROJ.CATEGORYTO ALLOW ADDITIONAL TIME FOR PLANNING, DELAYDIVISIONCONSTRUCTION FROM FY 20 TO FY 21.

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 10 B-5813 CABARRUS PROJ.CATEGORY REGIONAL	NC 73, BRIDGE 132 OVER DUTCH BUFFALO CREEK ON NC 73 <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21</u> .	ENGINEERING BUILD NC CON	$\begin{array}{cccccc} FY 2021 & & \$26,000 & (T) \\ FY 2022 & & \$26,000 & (T) \\ FY 2023 & & \$26,000 & (T) \\ FY 2024 & & \$26,000 & (T) \\ FY 2025 & & \$26,000 & (T) \\ FY 2026 & & \$26,000 & (T) \\ FY 2027 & & \$26,000 & (T) \\ FY 2028 & & \$26,000 & (T) \\ FY 2029 & & \$26,000 & (T) \\ FY 2029 & & \$26,000 & (T) \\ FY 2029 & & \$26,000 & (T) \\ FY 2021 & & \$215,000 & (T) \\ FY 2022 & & \$215,000 & (T) \\ FY 2023 & & \$215,000 & (T) \\ FY 2024 & & \$215,000 & (T) \\ FY 2025 & & \$215,000 & (T) \\ FY 2026 & & \$215,000 & (T) \\ FY 2026 & & \$215,000 & (T) \\ FY 2027 & & \$215,000 & (T) \\ FY 2028 & & \$215,000 & (T) \\ FY 2028 & & \$215,000 & (T) \\ FY 2029 & & \$215,000 & (T) \\ FY 2029 & & \$215,000 & (T) \\ FY 2029 & & \$215,000 & (T) \\ FY 2021 & & \$900,000 & (T) \\ FY 2021 & & \$900,000 & (T) \\ FY 2022 & & & \$1,290,000 & (T) \\ FY 2022 & & & \$1,290,000 & (T) \\ FY 2022 & & & \$1,290,000 & (T) \\ FY 2022 & & & & \$1,290,000 & (T) \\ FY 2022 & & & & \$1,290,000 & (T) \\ FY 2022 & & & & \$1,290,000 & (T) \\ FY 2022 & & & & & \$1,290,000 & (T) \\ FY 2022 & & & & & & \$1,290,000 & (T) \\ FY 2022 & & & & & & & \$1,290,000 & (T) \\ FY 2022 & & & & & & & & & \\ FY 2022 & & & & & & & & & \\ FY 2022 & & & & & & & & & \\ FY 2022 & & & & & & & & & \\ FY 2022 & & & & & & & & \\ FY 2022 & & & & & & & & \\ FY 2022 & & & & & & & & \\ FY 2022 & & & & & & & & \\ FY 2022 & & & & & & & \\ FY 202 & & & & & & & \\ FY 202 & & & & & & & \\ FY 202 & & & & & & & \\ FY 202 & & & & & & & \\ FY 202 & & & & & & & \\ FY 202 & & & & & & \\ FY 202 & & & & & & & \\ FY 202 & & & & & & \\ FY 202 & & & & & & \\ FY 202 & & & & & & \\ FY 202 & & & & & & \\ FY 202 & & & & & & \\ FY 202 & & & & & & \\ FY 202 & & & & & & \\ FY 202 & & & & & & \\ FY 202 & & & & & & \\ FY 202 & & & & & & \\ FY 202 & & & & & & \\ FY 202 & & & & & & \\ FY 202 & & & & & & \\ FY 202 & & & & \\ FY 2$				
B-5984 MECKLENBURG PROJ.CATEGORY REGIONAL	NC 49, REPLACE BRIDGE 590088 OVER SOUTHERN RAILROAD. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$354,000 (NHPB) FY 2021 - \$354,000 (NHPB) FY 2022 - <u>\$6,367,000</u> (NHPB) \$7,075,000				
C-5621 MECKLENBURG PROJ.CATEGORY EXEMPT	US 21, SR 5544 (CATAWBA AVENUE) IN CORNELIUS. CONSTRUCT ROUNDABOUTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$669,000 (CMAQ) FY 2020 - \$333,000 (BA) FY 2020 - \$1,308,000 (CMAQ) FY 2020 - \$785,000 (BA) FY 2021 - \$7,474,000 (CMAQ) FY 2021 - \$1,869,000 (S(M))				

\$12,438,000

HIGHWAY PROGRAM

DIVISION 10 * EB-5732 CABARRUS PROJ.CATEGORY DIVISION	BRUTON SMITH BLVD/ CONCORD MILLS BLVD/ PORTION OF WEDDINGTON ROAD, US 29 TO WEDDINGTON ROAD. CONSTRUCT SIDEWALK ON BOTH SIDES OF THE ROAD, INCLUDING A PORTION OF WEDDINGTON ROAD. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2022 - FY 2022	\$80,000 \$20,000 \$4,800,000 \$1,200,000 \$6,100,000	(TAANY) (L) (TAANY) (L)
* EB-5783 MECKLENBURG PROJ.CATEGORY DIVISION	MATTHEWS, SAM NEWELL ROAD MULTI-USE PATH, NORTHEAST PARKWAY TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY. <u>ADD PRELIMINARY ENGINEERING IN FY 20 NOT</u> <u>PREVIOUSLY PROGRAMMED AND TO ALLOW</u> <u>ADDITIONAL TIME FOR PLANNING AND DESIGN,</u> <u>DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21 AND</u> <u>DELAY CONSTRUCTION FROM FY 21 TO FY 22.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$185,000 \$46,000 \$268,000 \$67,000 \$1,221,000 \$305,000 \$2,092,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
EB-5785 MECKLENBURG PROJ.CATEGORY DIVISION	HUNTERSVILLE, UPPER MCDOWELL CREEK GREENWAY, CHILGROVE LANE TO NC 73. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY</u> <u>21.</u>	CONSTRUCTION	FY 2021 - FY 2021 -	\$4,271,000 \$1,068,000 \$5,339,000	(BGDA) (L)
EB-5829 MECKLENBURG PROJ.CATEGORY DIVISION	MATTHEWS, CONSTRUCT FOUR MILE CREEK GREENWAY CROSSING UNDER SR 3448 (SOUTH TRADE STREET) <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2021 - FY 2021	\$48,000 \$1,397,000 <u>\$471,000</u> \$1,916,000	(BGDA) (TADA) (L)
* EB-5844 CABARRUS PROJ.CATEGORY DIVISION	KANNAPOLIS, LITTLE TEXAS ROAD, LANE STREET TO DALE EARNHARDT BOULEVARD. CONSTRUCT SIDEWALK AND CURB AND GUTTER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21</u> <u>AND CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022 - FY 2022 -	\$320,000 \$80,000 \$131,000 \$1,280,000 \$353,000 \$2,164,000	(TAANY) (L) (CMAQ) (TAANY) (L)

HIGHWAY PROGRAM

DIVISION 10 * EB-5857 STANLY PROJ.CATEGORY DIVISION	STANFIELD, NC 200, NORTH LOVE CHAPEL TO CARMEL ROAD. CONSTRUCT SIDEWALKS AND ADA RAMPS ON WEST SIDE OF STREET. <u>ADD PRELIMINARY ENGINEERING IN FY 21 NOT</u> <u>PREVIOUSLY PROGRAMMED. ACCELERATE RIGHT- OF-WAY FROM FY 23 TO FY 22 AND CONSTRUCTION</u> <u>FROM FY 24 TO FY 23 PER REQUEST OF DIVISION.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$76,000 \$19,000 \$64,000 \$16,000 \$380,000 \$95,000 \$650,000	(TALT5) (L) (TALT5) (L) (TALT5) (L)
* I-5837 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-85, GASTON COUNTY LINE TO 0.7 MILES NORTH OF GASTON COUNTY LINE. INCLUDES RAMPS FROM GASTON COUNTY LINE TO GLENWOOD AVENUE. PAVEMENT REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 - FY 2023	\$900,000 <u>\$900,000</u> \$1,800,000	(NHPIM) (NHPIM)
I-5838 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-85, REHABIILITATE BRIDGES 590203 (I-85 NB) AND 590204 (I-85 SB) OVER SEABOARD COASTLINE RAILROAD. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - <u>-</u>	\$900,000 \$900,000	(NHPIM)
I-5902 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-485, SR 1786 TO NC 27. BRIDGE REHABILITATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 -	\$900,000 \$900,000	(NHPIM)
* I-5905 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-85, 0.2 MILE WEST OF NC 16 (BROOKSHIRE BOULEVARD) TO CONCRETE PAVEMENT JOINT AT US 29/NC 49 CONNECTOR. PAVEMENT REHABILITATION. PROJECT TO NO LONGER UTILIZE GARVEE BONDS.	CONSTRUCTION	FY 2020 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2021 - FY 2021 -	\$6,936,000 \$2,731,000 \$683,000 \$6,935,000 \$2,732,000 \$683,000 \$20,700,000	(NHPIM) (BGDA) (S(M)) (NHPIM) (BGDA) (S(M))

HIGHWAY PROGRAM

DIVISION 10 * I-5973 MECKLENBURG PROJ.CATEGORY REGIONAL	I-485, I-485/NC 16 (BROOKSHIRE BOULEVARD). CONSTRUCT INTERCHANGE IMPROVEMENTS. <u>PROJECT TO UTILIZE BUILD NC BONDS.</u>	RIGHT-OF-WAY BUILD NC CON	FY 2020 - \$100,000 (T) FY 2021 - \$429,000 (T) FY 2022 - \$429,000 (T) FY 2023 - \$429,000 (T) FY 2024 - \$429,000 (T) FY 2025 - \$429,000 (T) FY 2026 - \$429,000 (T) FY 2027 - \$429,000 (T) FY 2028 - \$429,000 (T) FY 2028 - \$429,000 (T) FY 2029 - \$429,000 (T) FY 2029 - \$2,950,000 (T) FY 2021 - \$2,950,000 (T) FY 2022 - \$2,950,000 (T) FY 2022 - \$2,950,000 (T)
P-5705A MECKLENBURG PROJ.CATEGORY STATEWIDE	CHARLOTTE, WYE CONNECTION TRACK AT CHARLOTTE JUNCTION <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$432,000 (T) FY 2021 - \$500,000 (O) FY 2022 - <u>\$7,743,000</u> (T) \$8,675,000
P-5725 Cabarrus PROJ.CATEGORY REGIONAL	KANNAPOLIS, CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL, SIGNALING EQUIPMENT <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$5,050,000 (T) FY 2022 - <u>\$5,050,000</u> (T) \$10,100,000
P-5748 UNION PROJ.CATEGORY REGIONAL	CSX SG LINE, CONSTRUCT RAIL SIDING AND GRADE SEPARATION IN VICINITY OF SR 1300 (HELMS ROAD) AND CLOSE AT-GRADE CROSSINGS AT SR 1300 (HELMS ROAD) AND SR 1432 (TORY PATH). <u>ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 22</u> <u>AND CONSTRUCTION FROM FY 27 TO FY 23 TO ALIGN</u> <u>WITH CRISI GRANT.</u>	RIGHT-OF-WAY	FY 2022 - \$500,000 (DP) FY 2022 - \$2,000,000 (T) FY 2023 - \$500,000 (DP) FY 2023 - \$2,000,000 (T) FY 2023 - \$1,850,000 (DP) FY 2023 - \$1,850,000 (DP) FY 2023 - \$2,50,000 (T) FY 2023 - \$250,000 (L) FY 2024 - \$1,850,000 (DP) FY 2024 - \$1,850,000 (DP) FY 2024 - \$1,850,000 (DP) FY 2024 - \$24,000,000 \$24,000,000

HIGHWAY PROGRAM

DIVISION 10 P-5750 ANSON PROJ.CATEGORY REGIONAL	CSX SF LINE, CONSTRUCT SIDING EXTENSION IN POLKTON. <u>ACCELERATE RIGHT-OF-WAY FROM FY 25 TO FY 24</u> <u>AND CONSTRUCTION FROM FY 27 TO FY 25 TO ALIGN</u> <u>WITH CRISI GRANT.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$100,000 \$500,000 \$1,033,000 \$4,133,000 \$1,033,000 \$4,133,000 \$1,034,000 \$4,134,000 \$16,100,000	(DP) (T) (DP) (T) (DP) (T) (DP) (T)	
R-5798 ANSON PROJ.CATEGORY STATEWIDE	US 74 (ANDREW JACKSON HIGHWAY), GRAHAM STREET TO SR 1749. CONSTRUCT MEDIAN. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> WAY FROM FY 20 TO FY 21.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2022 - FY 2021 - FY 2024 - FY 2025 - FY 2026	\$245,000 \$5,225,000 \$600,000 \$3,766,000 \$3,767,000 \$3,767,000 \$17,370,000	(T) (T) (T) (T) (T)	
TQ-6957 MECKLENBURG PROJ.CATEGORY EXEMPT	CHARLOTTE AREA TRANSIT SYSTEM, ENHANCED MOBILITY TO SENIORS AND INDIVIDUALS WITH DISABILITIES. <u>CORRECTED FUNDING LEVEL FOR FY 20-23 FOR</u> <u>CAPITAL PROJECTS AS REQUESTED BY THE MPO</u> .	OPERATIONS	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$525,000 \$525,000 \$276,000 \$290,000 \$290,000 \$304,000 \$304,000 \$2,790,000	(L) (5310) (L) (5310) (L) (5310) (L) (5310)	
TQ-7009 MECKLENBURG PROJ.CATEGORY EXEMPT	CHARLOTTE AREA TRANSIT SYSTEM, ADMINISTRATIVE OVERSIGHT FOR 5310 <u>CORRECTED FUNDING LEVEL FOR FY 20-23 FOR</u> <u>ADMINISTRATIVE OVERSIGHT OF THE 5210 PROGRAM</u> <u>AS REQUESTED BY THE CRTPO.</u>	ADMINISTRATIVE	FY 2020 - FY 2021 - FY 2022 - FY 2023 -	\$114,000 \$121,000 \$127,000 \$101,000 \$463,000	(5310) (5310) (5310) (5310)	

HIGHWAY PROGRAM

DIVISION 10 TQ-9033 MECKLENBURG PROJ.CATEGORY EXEMPT	CHARLOTTE AREA TRANSIT SYSTEM, ENHANCED MOBILITY TO SENIORS AND INDIVIDUALS WITH DISABILITIES. <u>CORRECTED FUNDING LEVEL FOR FY 20-25 FOR</u> <u>CAPITAL PROJECTS AS REQUESTED BY THE MPO.</u>	CAPITAL	FY 2020 -\$179,000(L)FY 2020 -\$715,000(5310)FY 2021 -\$179,000(L)FY 2022 -\$715,000(5310)FY 2022 -\$179,000(L)FY 2023 -\$152,000(5310)FY 2023 -\$609,000(5310)FY 2024 -\$101,000(L)FY 2025 -\$104,000(L)FY 2025 -\$104,000(L)FY 2025 -\$104,000(L)FY 2025 -\$104,000(L)FY 2025 -\$834,000(5310)\$5,292,000\$5,292,000
* U-4913 UNION MECKLENBURG PROJ.CATEGORY DIVISION	IDLEWILD ROAD, SR 3175 (STALLINGS ROAD) TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 22 AND CONSTRUCTION FROM FY 22 TO FY 25.	RIGHT-OF-WAY UTILITIES BUILD NC CON	FY 2022 - \$150,000 (T) FY 2022 - \$900,000 (T) FY 2025 - \$257,000 (T) FY 2026 - \$257,000 (T) FY 2027 - \$257,000 (T) FY 2028 - \$257,000 (T) FY 2029 - \$257,000 (T) FY 2029 - \$2,570,000 (T) FY 2025 - \$1,550,000 (T) FY 2026 - \$1,550,000 (T) \$8,005,000
* U-5007 MECKLENBURG PROJ.CATEGORY REGIONAL	NC 51, MATTHEWS TOWNSHIP PARKWAY TO SR 3128 (LAWYERS ROAD). WIDEN TO MULTI-LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 21 TO 22 AND CONSTRUCTION FROM</u> <u>FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$4,125,000 (T) FY 2023 - \$4,125,000 (T) FY 2022 - \$2,250,000 (T) FY 2023 - \$2,250,000 (T) FY 2025 - \$7,625,000 (T) FY 2026 - \$7,625,000 (T) FY 2027 - \$7,625,000 (T) FY 2028 - <u>\$7,625,000</u> (T) \$43,250,000
U-5108 MECKLENBURG PROJ.CATEGORY DIVISION	NORTHCROSS DRIVE EXTENSION, NC 73 IN HUNTERSVILLE TO WESTMORELAND ROAD IN CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$960,000 (BA) FY 2020 - \$1,499,000 (BGANY) FY 2020 - \$489,000 (L) FY 2021 - \$9,416,000 (BGANY) FY 2021 - \$2,023,000 (L) FY 2021 - <u>\$331,000</u> (S(M)) \$14,718,000

HIGHWAY PROGRAM

DIVISION 10 U-5763 MECKLENBURG PROJ.CATEGORY REGIONAL	NC 51 (MATTHEWS TOWNSHIP PARKWAY), SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET/ MONROE ROAD). WIDEN EXISTING ROADWAY. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> WAY FROM FY 20 TO FY 21.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2022 - FY 2023 - FY 2021 - FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2026 -	\$5,850,000 \$5,850,000 \$200,000 \$6,000,000 \$6,000,000 \$6,000,000	(T) (T) (T) (T) (T) (T) (T)
* U-5766A MECKLENBURG PROJ.CATEGORY REGIONAL	NC 160, SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD). WIDEN TO MULTI-LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2023 - FY 2022 - FY 2024 - FY 2025 - FY 2026 - FY 2027 -	\$1,300,000 \$500,000 \$4,375,000 \$4,375,000 \$4,375,000	(T) (T) (T) (T) (T) (T)
* U-5766B MECKLENBURG PROJ.CATEGORY REGIONAL	NC 160, NC 49 (SOUTH TRYON ROAD) TO I-485. WIDEN TO MULTI-LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2023 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 -	\$1,550,000 \$2,300,000 \$2,300,000 \$7,825,000 \$7,825,000 \$7,825,000	(T) (T) (T) (T) (T) (T) (T)

HIGHWAY PROGRAM

DIVISION 10 * U-5768 MECKLENBURG PROJ.CATEGORY REGIONAL	NC 49 & BACK CREEK CHURCH ROAD, NC 49, JOHN KIRK DRIVE TO I-485. WIDEN EXISTING ROADWAY. REALIGN BACK CREEK CHURCH ROAD ON NEW LOCATION TO THE NC 49 AND MALLARD CREEK CHURCH ROAD INTERSECTION. CLOSE EXISTING AT GRADE RAIL CROSSING AT NC 49 AND BACK CREEK CHURCH ROAD. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. PROJECT TO UTILIZE BUILD NC</u> BONDS.	BUILD NC ROW	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000 \$944,000	 (T)
		RIGHT-OF-WAY	FY 2021 - FY 2021 - FY 2022 -	\$6,500,000 \$1,200,000 \$6,500,000	(T) (L) (T)
		UTILITIES	FY 2023 - FY 2021 - FY 2022 -	\$6,500,000 \$900,000 \$900,000	(T) (T) (T)
		MITIGATION BUILD NC CON	FY 2021 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 -	\$925,000 \$2,488,000 \$2,488,000 \$2,488,000 \$2,488,000 \$2,488,000 \$2,488,000	(L) (T) (T) (T) (T) (T) (T)
		CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2026 - FY 2027 -	\$22,392,000 \$4,525,000 \$12,300,000 \$4,525,000 \$4,525,000 \$4,525,000 \$105,305,000	(T) (T) (L) (T) (T) (T)
* U-5769A UNION	NC 16 (PROVIDENCE ROAD SOUTH), SR 1316 (REA ROAD EXTENSION) TO SR 1321 (CUTHBERTSON	RIGHT-OF-WAY	FY 2022 - FY 2023 -	\$5,800,000 \$5,800,000	(T) (T)
PROJ.CATEGORY REGIONAL	ROAD) IN WEDDINGTON. WIDEN TO MULTI-LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 21 TO FY 22.</u>	UTILITIES CONSTRUCTION	FY 2022 - FY 2024 - FY 2025 - FY 2026 -	\$1,400,000 \$9,800,000 \$9,800,000 \$9,800,000 \$9,800,000 \$52,200,000	(T) (T) (T) (T)
* U-5769B UNION PROJ.CATEGORY REGIONAL	NC 16 (PROVIDENCE ROAD SOUTH), SR 1321 (CUTHBERTSON ROAD) IN WEDDINGTON TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI- LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2023 - FY 2022 - FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 -	\$4,875,000	(T) (T) (T) (T) (T) (T) (T)

HIGHWAY PROGRAM

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DIVISION 10 * U-5772 MECKLENBURG PROJ.CATEGORY REGIONAL	NC 115 (OLD STATESVILLE ROAD), NC 24 (HARRIS BOULEVARD) TO I-485. WIDEN TO MULTI-LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 21 TO FY 22 AND CONSTRUCTION</u> <u>FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2024 - FY 2025 -	\$17,100,000	(T) (T) (T) (T) (T)
* U-5807 MECKLENBURG PROJ.CATEGORY DIVISION	SR 2136 (GILEAD ROAD), US 21 (STATESVILLE ROAD) TO NC 115. WIDEN TO MULTI-LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 22 TO FY 25 AND CONSTRUCTION</u> <u>FROM FY 25 TO FY 27.</u>	BUILD NC ROW RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2026 - FY 2027 - FY 2028 -	\$343,000 \$343,000 \$1,500,000 \$1,500,000 \$450,000 \$450,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)
U-5873 MECKLENBURG PROJ.CATEGORY EXEMPT	CORNELIUS, INTERSECTION OF NC 115 AND POTTS STREET. CONSTRUCT IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$100,000 \$1,700,000 \$2,733,000 <u>\$683,000</u> \$5,216,000	(BA) (BA) (CMAQ) (S(M))
U-5874 MECKLENBURG PROJ.CATEGORY DIVISION	NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS, SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE. CONSTRUCT NEW ROUTE. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 -	\$1,673,000 \$1,673,000 \$3,548,000 \$4,135,000 \$11,880,000 \$2,370,000 \$3,548,000 \$28,827,000	(O) (L)
U-5907 MECKLENBURG PROJ.CATEGORY EXEMPT	DAVIDSON, POTTS-SLOAN-BEATTY CONNECTOR. CONSTRUCT ROADWAY ON NEW LOCATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> CONSTRUCTION FROM FY 20 TO FY 21.	CONSTRUCTION		\$4,500,000 \$477,000 \$4,977,000	(T) (L)

HIGHWAY PROGRAM

DIVISION 10 U-5956 CABARRUS PROJ.CATEGORY REGIONAL	US 29, REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM FY 22 TO FY 23.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2023 - FY 2024 -	\$1,000,000 \$500,000 \$4,050,000 \$4,050,000 \$9,600,000	(T) (T) (T) (T)
* U-6031 UNION PROJ.CATEGORY DIVISION	SR 1009 (CHARLOTTE AVENUE), SEYMOUR STREET TO NC 200 (DICKERSON BOULEVARD). WIDEN TO FOUR- LANES DIVIDED. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. PROJECT TO NO LONGER UTILIZE</u> <u>BUILD NC BONDS. DELAY RIGHT-OF-WAY FROM FY</u> <u>20 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY</u> <u>27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 - FY 2024 - FY 2027 - FY 2028 -	\$6,766,000 \$6,767,000 \$500,000 \$3,000,000 \$3,000,000 \$26,800,000	(T) (T) (T) (T) (T)
U-6086 MECKLENBURG PROJ.CATEGORY EXEMPT	NC 51, PARK ROAD TO CARMEL ROAD IN PINEVILLE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 23.</u>	CONSTRUCTION	FY 2023 - FY 2023 -	\$5,643,000 \$1,911,000 \$7,554,000	(BGDA) (L)
U-6087 UNION PROJ.CATEGORY DIVISION	WESLEY CHAPEL, POTTER ROAD AT WESLEY CHAPEL ROAD. CONSTRUCT ROUNDABOUT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20</u> <u>AND CONSTRUCTION FROM FY 20 TO FY 21.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2021 -	\$7,000 \$5,000 \$26,000 \$26,000 \$1,006,000 \$390,000 \$313,000 \$1,847,000	(CMAQ) (S(M)) (CMAQ) (L) (S(M)) (CMAQ) (L) (S(M))
U-6088 UNION PROJ.CATEGORY DIVISION	MARVIN, NEW TOWN ROAD AT MARVIN ROAD. CONSTRUCT ROUNDABOUT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY</u> <u>21.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2021 -	\$45,000 \$55,000 \$111,000 \$37,000 \$12,000 \$1,302,000 \$205,000 \$121,000 \$1,888,000	(CMAQ) (S(M)) (CMAQ) (L) (S(M)) (CMAQ) (L) (S(M))

HIGHWAY PROGRAM

DIVISION 10 U-6090 UNION PROJ.CATEGORY DIVISION	WEDDINGTON, WEDDINGTON-MATTHEWS ROAD AT TILLEY MORRIS ROAD. CONSTRUCT ROUNDABOUT. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2021 -	\$258,000 \$133,000 \$193,000 \$27,000 \$41,000 \$1,540,000 \$220,000 \$440,000 \$2,852,000	(CMAQ) (S(M)) (CMAQ) (L) (S(M)) (CMAQ) (L) (S(M))
* U-6092 MECKLENBURG PROJ.CATEGORY DIVISION	DAVIDSON, DAVIDSON-CONCORD ROAD AT ROBERT WALKER DRIVE. CONSTRUCT ROUNDABOUT. TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$120,000 \$30,000 \$120,000 \$30,000 \$966,000 \$242,000 \$1,508,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
U-6105 MECKLENBURG PROJ.CATEGORY DIVISION	CORNELIUS, SR 2415 (BAILEY ROAD), POOLE PLACE DRIVE TO US 21 (STATESVILLE ROAD). CONSTRUCT ROADWAY ON NEW LOCATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM</u> <u>FY 21 TO FY 22.</u>	RIGHT-OF-WAY	FY 2021 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - _	\$756,000 \$276,000 \$1,032,000 \$2,244,000 \$2,388,000 \$6,696,000	(BGANY) (BGDA) (L) (BGANY) (L)
* W-5710Y UNION PROJ.CATEGORY DIVISION	UNION COUNTY, CONSTRUCT IMPROVEMENTS AT SR 1315 (NEW TOWN ROAD) AND SR 1008 (WAXHAW- INDIAN TRAIL ROAD) INTERSECTION <u>ADD CONSTRUCTION IN FY 21 NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	CONSTRUCTION	FY 2021 - FY 2021	\$1,385,000 <u>\$346,000</u> \$1,731,000	(BGDA) (S(M))
Y-4810K CABARRUS PROJ.CATEGORY STATEWIDE	NORFOLK SOUTHERN MAINLINE, GRADE SEPARATION AT ROGERS LAKE ROAD CROSSING (724408Y) IN KANNAPOLIS. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2021 -	\$8,850,000 \$450,000 \$9,300,000	(T) (O)

HIGHWAY PROGRAM

DIVISION 11 B-5835 AVERY PROJ.CATEGORY DIVISION	SR 1306 (HICKS HOLLOW ROAD), REPLACE BRIDGE 050125 OVER ELK RIVER. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022	\$92,000 <u>\$1,450,000</u> \$1,542,000	(BGOFF) (BGOFF)
BR-0048 SURRY PROJ.CATEGORY REGIONAL	NC 268, BRIDGE 850103 ON NC 268 OVER MITCHELL RIVER <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY</u> <u>21</u>	ENGINEERING BUILD NC CON	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2021 - FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - POST YR- FY 2021 - FY 2021 - FY 2022 -	\$32,000 \$32,000 \$32,000 \$32,000 \$32,000 \$32,000 \$32,000 \$32,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$1725,000 \$725,000 \$4,510,000	$ \begin{array}{c} (T) \\ (T) $
* R-2566BA Watauga Proj.category Division	NC 105, CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS. PROJECT TO UTILIZE BUILD NC</u> <u>BONDS.</u>	UTILITIES BUILD NC CON	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2021 -	\$2,850,000 \$532,000	(T) (T) (T) (T) (T) (T) (T) (T) (T) (T)

HIGHWAY PROGRAM

DIVISION 11 * R-5730 YADKIN PROJ.CATEGORY DIVISION	SR 1605 (OLD US 421), SR 1146 (SHACKTOWN ROAD) TO SR 1711 (SPEER BRIDGE ROAD). CONSTRUCT NEW ROADWAY TO REALIGN SR 1605 WITH SR 1711 AND CONSTRUCT A ROUNDABOUT AT THE INTERSECTION WITH SR 1146. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022	\$2,050,000 \$2,050,000	(T)
R-5775 CALDWELL PROJ.CATEGORY EXEMPT	GRANITE FALLS, INTERSECTION OF US 321 AND SR 1109 (PINEWOODS ROAD EXTENSION). CONSTRUCT INTERSECTION IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2021	\$840,000 <u>\$210,000</u> \$1,050,000	(BGDA) (S(M))
R-5831 Yadkin Proj.category Division	US 601, US 601 (CAROLINA AVENUE) AND NC 67 (MAIN STREET). UPGRADE INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2022	\$750,000 <u>\$750,000</u> \$1,500,000	(T) (T)
* R-5901 SURRY PROJ.CATEGORY REGIONAL	NC 89 (WEST PINE STREET), SR 1397 (ROUND PEAK CHURCH ROAD) INTERSECTION. IMPROVE INTERSECTION. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2027 - FY 2027 - FY 2028 - FY 2029 -	\$500,000 \$100,000 \$1,450,000 \$1,450,000 \$3,500,000	(T) (T) (T) (T)
U-4700CA CALDWELL PROJ.CATEGORY REGIONAL	US 321, SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2021	\$420,000 \$1,750,000 \$2,170,000	(NHP) (NHP)
U-4700CB CALDWELL PROJ.CATEGORY STATEWIDE	US 321, SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2021	\$400,000 \$100,000 \$2,200,000 \$2,700,000	(NHP) (NHP) (NHP)

HIGHWAY PROGRAM

DIVISION 11 U-4700CC CALDWELL PROJ.CATEGORY STATEWIDE	US 321, SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> CONSTRUCTION FROM FY 20 TO FY 21.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2021	\$450,000 \$100,000 \$2,200,000 \$2,750,000	(NHP) (NHP) (NHP)
U-6033 CALDWELL PROJ.CATEGORY DIVISION	US 64 (NC 18), US 64 (NC 18) AND SR 1142 (CALLICO ROAD). INTERSECTION IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2021	\$400,000 \$250,000 \$650,000	(T) (T)
U-6035 CALDWELL PROJ.CATEGORY DIVISION	SR 1002 (DUDLEY SHOALS ROAD), SR 1002 (DUDLEY SHOALS ROAD) AND SR 1751 (GRACE CHAPEL ROAD/CAMPGROUND ROAD)/SR 1752 (PEACH ORCHARD ROAD). CONSTRUCT ROUNDABOUT. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2021	\$200,000 \$975,000 \$1,175,000	(T) (T)
DIVISION 12 * AV-5741 CATAWBA PROJ.CATEGORY DIVISION	HICKORY REGIONAL AIRPORT (HKY), 600 FEET EXTENSION OF RUNWAY 6 - PHASE I AND II. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY</u> 22.	CONSTRUCTION	FY 2022 - FY 2022 -	\$3,460,000 \$384,000 \$3,844,000	(T) (O)
* AV-5752 Catawba PROJ.Category Division	HICKORY REGIONAL AIRPORT (HKY), LAND ACQUISITION AND OBSTRUCTION REMOVAL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 22.</u>	RIGHT-OF-WAY	FY 2022	\$600,000 \$600,000	(T)
AV-5753 LINCOLN PROJ.CATEGORY DIVISION	LINCOLNTON-LINCOLN COUNTY AIRPORT (IPJ), OBSTRUCTION REMOVAL IN RUNWAY 5 APPROACH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</u> <u>RIGHT-OF-WAY FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY	FY 2021	\$295,000 \$295,000	(T)

HIGHWAY PROGRAM

DIVISION 12 AV-5755 LINCOLN PROJ.CATEGORY DIVISION	LINCOLNTON-LINCOLN COUNTY AIRPORT (IPJ), LAND ACQUISITION FOR RUNWAY 5 APPROACH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</u> <u>RIGHT-OF-WAY FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY	FY 2021	\$176,000 \$176,000	(T)
* B-5847 Catawba Proj.category Division	SR 1709 (ROCK BARN ROAD), REPLACE BRIDGE 170173 OVER I-40. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM</u> FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022 - FY 2023	\$200,000 \$2,250,000 \$2,250,000 \$4,700,000	()
* C-5531 IREDELL PROJ.CATEGORY EXEMPT	MOORESVILLE, KISTLER FARM-BRIARCLIFF- BELLINGHAM-WHITE OAK SIDEWALK NETWORK IN MOORESVILLE. CONSTRUCT SIDEWALKS IN VARIOUS LOCATIONS. <u>ADD CONSTRUCTION IN FY 20 NOT PREVIOUSLY</u> <u>PROGRAMMED.</u>	CONSTRUCTION	FY 2020 - FY 2020	\$641,000 <u>\$160,000</u> \$801,000	(BGDA) (L)
* C-5624 CATAWBA PROJ.CATEGORY DIVISION	CONOVER, CONOVER BIKE LANE PROJECT (1ST STREET/US 70) <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION		\$1,331,000 \$333,000 \$1,664,000	(BGDA) (L)
* C-5703 GASTON PROJ.CATEGORY REGIONAL	GASTONIA, GASTONIA SIGNAL SYSTEM. UPGRADE CITYWIDE SIGNAL SYSTEM. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM</u> <u>FY 21 TO FY 22.</u>	RIGHT-OF-WAY	FY 2021 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022 -	\$600,000 \$11,000 \$139,000 \$6,784,000 \$127,000 \$1,569,000 \$9,230,000	(L) (S(M)) (CMAQ)
* EB-5701 GASTON PROJ.CATEGORY DIVISION	US 29/74 (EAST FRANKLIN BOULEVARD), SR 2200 (COX ROAD) TO CITY LIMITS. CONSTRUCT MISSING SIDEWALK ON NORTH SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21</u> <u>AND CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2022	\$640,000 \$160,000 \$640,000 \$160,000 \$1,600,000	· · · ·

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 12 EB-5930 IREDELL PROJ.CATEGORY DIVISION	TROUTMAN, DOWNTOWN SIDEWALK IMPROVEMENTS. RUMPLE STREET FROM US 21/NC 115 TO THOMAS STREET; WAGNER STREET FROM US 21/NC 115 TO WEST AVENUE; TALLEY STREET FROM US 21/NC 115 TO WEST AVENUE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21</u> <u>AND CONSTRUCTION FROM FY 21 TO FY 22.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$136,000 \$34,000 \$80,000 \$44,000 \$675,000 \$413,000 \$1,382,000	(TADA) (L) (TADA) (L) (TADA) (L)
EB-5932 IREDELL PROJ.CATEGORY DIVISION	TROUTMAN, RICHARDSON GREENWAY SOUTH. US 21/NC 115 (SOUTH MAIN STREET) FROM TROUTMAN ELEMENTARY SCHOOL TO JACOBS WOODS SUBDIVISION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21</u> <u>AND CONSTRUCTION FROM FY 21 TO FY 22.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$64,000 \$16,000 \$124,000 \$31,000 \$608,000 \$152,000 \$995,000	(TADA) (L) (TADA) (L) (TADA) (L)
* EB-5937 CATAWBA PROJ.CATEGORY DIVISION	HICKORY, BOOK WALK. CONSTRUCT MULTI-USE PATH FROM CITY WALK TO RIDGEVIEW LIBRARY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY</u> <u>22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2022 - FY 2022 - FY 2022 -	\$25,000 \$6,000 \$1,500,000 \$200,000 \$425,000 \$2,156,000	(TADA) (L) (BGANY) (BGDA) (L)
* EB-5938 Catawba PROJ.Category Division	HICKORY, BOOK WALK SOUTH. CONSTRUCT MULTI- USE PATH FROM RIDGEVIEW LIBRARY TO WALMART. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY</u> <u>22.</u>	RIGHT-OF-WAY	FY 2020 - FY 2020 - FY 2022 - FY 2022 - FY 2022 -	\$100,000 \$25,000 \$2,400,000 \$100,000 \$625,000 \$3,250,000	(TADA) (L) (BGANY) (TADA) (L)
I-5717 IREDELL PROJ.CATEGORY STATEWIDE	I-77, NC 150 INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	GARVEE CONSTR	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - POST YR-	\$687,000 \$687,000 \$687,000 \$687,000 \$687,000 \$687,000 \$687,000 \$687,000 \$687,000 \$687,000	(BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY) (BGANY)

CONSTRUCTION FY 2021 - \$4,100,000 (S(M))

\$14,405,000

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 12 I-6065	I-77, I-485 TO NC 150. CONSTRUCT PEAK PERIOD	ENGINEERING	FY 2020 - \$760,000 (BGDA)
IREDELL	SHOULDER USE LANES.	LINGINEERING	FY 2020 - \$190,000 (BGDA)
MECKLENBURG	TO ALLOW ADDITIONAL TIME FOR PLANNING AND	RIGHT-OF-WAY	FY 2021 - \$80,000 (BGDA)
PROJ.CATEGORY	DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21		FY 2021 - \$20,000 (S(M))
EXEMPT	AND CONSTRUCTION FROM FY 20 TO FY 21.	CONSTRUCTION	FY 2021 - \$12,253,000 (BGDA) FY 2021 - \$3,063,000 (S(M))
			FY 2022 - \$12,253,000 (S(M))
			FY 2022 - \$3,063,000 (S(M))
			FY 2023 - \$12,254,000 (BGDA)
			FY 2023 - <u>\$3,064,000</u> (S(M)) \$47,000,000
			\$47,000,000
R-2307B	NC 150, EAST OF SR 1840 (GREENWOOD ROAD) IN	CONSTRUCTION	FY 2021 - \$34,225,000 (BGANY)
CATAWBA	CATAWBA COUNTY TO WEST OF SR 1303/SR 1180	CONSTRUCTION	FY 2021 - \$5,000,000 (BGDA)
IREDELL	(PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY.		FY 2021 - \$1,000,000 (S(M))
PROJ.CATEGORY	WIDEN TO 4-LANES. SR 1383/SR 1180 TO US 21 IN IREDELL COUNTY. WIDEN TO 6-LANES.		FY 2022 - \$34,225,000 (BGANY)
REGIONAL	TO ASSIST IN BALANCING FUNDS, DELAY		FY 2023 - \$34,225,000 (BGANY) FY 2024 - \$34,225,000 (BGANY)
	CONSTRUCTION FROM FY 20 TO FY 21.		\$142,900,000
* R-2707D	US 74 SHELBY BYPASS, EAST OF NC 150 TO EXISTING	RIGHT-OF-WAY	FY 2020 - \$2,950,000 (T)
CLEVELAND PROJ.CATEGORY	US 74 WEST OF SR 2238 (LONG BRANCH ROAD). GRADING, STRUCTURE, PAVING.	BUILD NC CON	FY 2022 - \$772,000 (T) FY 2023 - \$772,000 (T)
REGIONAL	COST INCREASE EXCEEDING \$2 MILLION AND 25%		FY 2024 - \$772,000 (T)
REGIONAL	THRESHOLDS. PROJECT TO UTILIZE BUILD NC		FY 2025 - \$772,000 (T)
	<u>BONDS.</u>		FY 2026 - \$772,000 (T)
			FY 2027 - \$772,000 (T) FY 2028 - \$772,000 (T)
			FY 2029 - \$772,000 (T)
			POST YR \$5,324,000 (T)
		CONSTRUCTION	FY 2022 - \$15,975,000 (T)
			FY 2023 - \$15,975,000 (T) FY 2024 - \$15,975,000 (T)
			FY 2025 - \$15,975,000 (T)
			<u>+70,050,000</u> (1)

\$78,350,000

HIGHWAY PROGRAM

DIVISION 12 * R-2707E CLEVELAND PROJ.CATEGORY REGIONAL	US 74 SHELBY BYPASS, US 74 WEST OF SR 2238 TO WEST OF SR 1001 (STONEY POINT ROAD). GRADING, STRUCTURES, PAVING. <i>PROJECT TO UTILIZE BUILD NC BONDS.</i>	RIGHT-OF-WAY BUILD NC CON	FY 2020 - FY 2022 - FY 2023 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - POST YR- FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2025 -	\$5,200,000 (T) \$858,000 (T) \$858,000 (T) \$858,000 (T) \$858,000 (T) \$858,000 (T) \$858,000 (T) \$858,000 (T) \$858,000 (T) \$6,006,000 (T) \$6,075,000 (T)
* R-3833C IREDELL PROJ.CATEGORY DIVISION	SR 1100 (BRAWLEY SCHOOL ROAD), I-77 TO US 21 <i>PROJECT TO UTILIZE BUILD NC BONDS</i> .	ENGINEERING RIGHT-OF-WAY BUILD NC CON	FY 2021 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2020 - FY 2021 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - POST YR- FY 2021 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 -	\$242,000 (T) \$242,000 (T) \$242,000 (T) \$242,000 (T) \$242,000 (T) \$242,000 (T) \$242,000 (T) \$242,000 (T) \$242,000 (T) \$242,000 (T) \$1,452,000 (T) \$386,000 (T)

HIGHWAY PROGRAM

DIVISION 12 R-5712 LINCOLN PROJ.CATEGORY REGIONAL	NC 16 BUSINESS, INTERSECTION OF NC 16 BUSINESS AND SR 1439 (UNITY CHURCH ROAD)/SR 1387 (TRIANGLE CIRCLE). ADD TURN LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION		\$120,000 <u>\$2,280,000</u> \$2,400,000	(T) (T)
R-5870 ALEXANDER PROJ.CATEGORY EXEMPT	ALEXANDER COUNTY, CONSTRUCT ACCESS ROAD INTO ALEXANDER INDUSTRIAL PARK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 19 TO FY</u> <u>21.</u>	CONSTRUCTION	FY 2021	\$1,125,000 \$1,125,000	(APD)
U-5775 CLEVELAND PROJ.CATEGORY REGIONAL	US 74 BUSINESS (MARION STREET), INTERSECTION OF US 74 BUSINESS (MARION STREET) AND NC 150 (CHERRYVILLE ROAD). REALIGN INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2021 - FY 2022	\$100,000 \$300,000 \$1,600,000 \$2,000,000	(T) (L) (T)
* U-5777 CATAWBA PROJ.CATEGORY REGIONAL	NC 127, 1ST AVENUE SE TO 2ND AVENUE SE. ADD TURN LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2022	\$2,150,000 \$570,000 \$2,720,000	(T) (T)
* U-5780 IREDELL PROJ.CATEGORY REGIONAL	NC 150, INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2022	\$550,000 \$750,000 \$1,300,000	(T) (T)
* U-5959 GASTON PROJ.CATEGORY REGIONAL	US 74 (WILKINSON BOULEVARD), US 74 (WILKINSON BOULEVARD) AT NC 273 (PARK STREET). CONSTRUCT INTERSECTION IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM</u> FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2021 - FY 2022	\$100,000 \$100,000 \$500,000 \$700,000	(T) (T) (T)

HIGHWAY PROGRAM

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DIVISION 12 U-6054 IREDELL PROJ.CATEGORY DIVISION	STATESVILLE, CONSTRUCT BROOKDALE DRIVE-US 21 CONNECTOR. <u>ADD PRELIMINARY ENGINEERING IN FY 20 NOT</u> <u>PREVIOUSLY PROGRAMMED AND TO ASSIST IN</u> <u>BALANCING FUNDS, DELAY CONSTRUCTION FROM</u> <u>FY 21 TO FY 22.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2022 - FY 2022 -	\$225,000 \$101,000 \$1,063,000 \$477,000 \$1,644,000 \$574,000 \$4,084,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
* U-6175 IREDELL PROJ.CATEGORY DIVISION	SR 1005 (OLD MOUNTAIN ROAD), US 21/NC 115 (NORTH MAIN STREET) TO SR 1004 (BUFFALO SHOALS ROAD). WIDEN TO FOUR LANES WITH A MEDIAN. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - FY 2030 - FY 2029 - POST YR- <u>-</u>	\$1,080,000 \$9,720,000 \$2,500,000 \$28,600,000 \$41,900,000	(BGLT5) (BGLT5) (BGLT5) (BGLT5)
* W-5212J IREDELL PROJ.CATEGORY DIVISION	IREDELL, CONSTRUCT ROUNDABOUT AT SR 1302 (CORNELIUS ROAD) AND SR 1303 (PERTH ROAD) INTERSECTION <u>ADD PRELIMINARY ENGINEERING IN FY 20, RIGHT-OF-</u> WAY IN FY 20, AND CONSTRUCTION IN FY 21 NOT PREVIOUSLY PROGRAMMED	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$178,000 \$178,000 \$455,000 \$455,000 \$853,000 \$853,000 \$2,972,000	(BGDA) (S(M)) (BGDA) (S(M)) (BGDA) (S(M))
DIVISION 13 B-6011 BURKE PROJ.CATEGORY DIVISION	SR 1430 (HARLAND ROAD), REPLACE BRIDGE 110145 OVER BRISTOL CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM</u> <u>FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021	\$65,000 <u>\$650,000</u> \$715,000	(BGOFF) (BGOFF)
B-6013 MITCHELL PROJ.CATEGORY DIVISION	SR 1106 (LYNN GAP ROAD), REPLACE BRIDGE 600207 OVER GRASSY CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM</u> <u>FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021		(BGOFF) (BGOFF)
B-6014 McDOWELL PROJ.CATEGORY DIVISION	SR 1781 (POLLY SPOUT ROAD), REPLACE BRIDGE 580312 OVER SECOND BROAD RIVER. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM</u> FY 20 TO FY 21.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 -	\$100,000 \$1,000,000 \$1,100,000	(BGOFF) (BGOFF)

HIGHWAY PROGRAM

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DIVISION 13 B-6016 BUNCOMBE PROJ.CATEGORY DIVISION	SR 2027 (MARTINS CREEK ROAD), REPLACE BRIDGE 100142 OVER MARTIN CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM</u> <u>FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021	\$50,000 \$500,000 \$550,000	(BGOFF) (BGOFF)
EB-5547 BUNCOMBE PROJ.CATEGORY DIVISION	BLACK MOUNTAIN RIVERWALK GREENWAY, CONSTRUCT MULTI-USE PATH FROM EXISTING FLAT CREEK GREENWAY TRAILHEAD NORTH OF US 70 TO THE INTO THE OAKS TRAIL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20</u> <u>AND CONSTRUCTION FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2021 -	\$80,000 \$20,000 \$2,300,000 \$934,000 \$809,000 \$4,143,000	(BGDA)
EB-5824 BUNCOMBE PROJ.CATEGORY DIVISION	HOMINY CREEK GREENWAY, CONSTRUCT MULTI-USE PATH FROM HOMINY VALLEY PARK AND ENKA HIGH SCHOOL TO EAST OF SAND HILL ROAD <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION		\$4,400,000 \$400,000 \$1,200,000 \$6,000,000	(BGDA)
* EB-5827 Burke Proj.category Division	FONTA FLORA TRAIL, FONTA FLORA STATE TRAIL, INTERSECTION OF LAUREL RIDGE COURT AND NORTH POWERHOUSE ROAD TO THE PROPOSED HARRIS WHISNANT TRAILHEAD AT THE INTERSECTION OF HARRY WHISNANT ROAD AND COBB ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN FACILITY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21.	RIGHT-OF-WAY	FY 2021 - FY 2021 -	\$410,000 \$216,000 \$626,000	(BGDA) (L)
eb-5934 Burke PROJ.CATEGORY DIVISION	BURKE COUNTY, CONSTRUCT BOARDWALK ACROSS LINVILLE DAM AND TRAIL. <u>TO REFLECT CURRENT CITY DELIVERY SCHEDULE,</u> <u>DELAY PRELIMINARY ENGINEERING FROM FY 19 TO</u> <u>FY 20.</u>	ENGINEERING	FY 2020 - FY 2020	\$400,000 \$100,000 \$500,000	. ,
* EB-5947 BUNCOMBE PROJ.CATEGORY DIVISION	ASHEVILLE, NEW HAW CREEK ROAD, BEVERLY ROAD TO BELL ROAD. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY</u> 22.	CONSTRUCTION		\$1,900,000 \$475,000 \$2,375,000	. ,

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 13 * I-4409 BUNCOMBE PROJ.CATEGORY STATEWIDE	SR 2500 (BLUE RIDGE ROAD), CONVERT I-40/SR 2500 (BLUE RIDGE ROAD) GRADE SEPARATION TO INTERCHANGE. WIDEN SR 2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US 70 TO SOUTH OF I-40 AND UPGRADE ROADWAY SOUTH OF I-40 TO SR 2713. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 20 TO FY 21. COST INCREASE</u> <u>EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - FY 2022 - FY 2021 - FY 2023 - FY 2024 - FY 2025		(NHP) (NHP) (NHP) (NHP) (NHP) (NHP)
I-5009 BURKE PROJ.CATEGORY REGIONAL	I-40, US 64 (BURKEMONT ROAD). IMPROVE INTERCHANGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2023 - FY 2023	\$160,000 \$625,000 \$375,000 \$1,160,000	(NHP) (NHFP) (NHP)
* I-5831 MADISON PROJ.CATEGORY STATEWIDE	I-26, TENNESSEE STATE LINE TO MILE MARKER 9. PAVEMENT AND BRIDGE REHABILITATION. <u>SEGMENT PROJECT INTO SEGMENTS A AND B AT</u> <u>REQUEST OF DIVISION.</u>				
* I-5831A MADISON PROJ.CATEGORY STATEWIDE	I-26, TENNESSEE STATE LINE TO MILE MARKER 9. REPLACE CURB AND DRAINAGE BOXES, AND REHABILITATE BRIDGES. <u>ADD SEGMENT A NOT PREVIOUSLY PROGRAMMED</u> <u>AT REQUEST OF DIVISION.</u>	CONSTRUCTION	FY 2023 - FY 2024 -	\$3,600,000 \$3,600,000 \$7,200,000	(BGLT5) (BGLT5)
* I-5831B MADISON PROJ.CATEGORY STATEWIDE	I-26, TENNESSEE STATE LINE TO MILE MARKER 9. REHABILITATE PAVEMENT. <u>ADD SEGMENT B NOT PREVIOUSLY PROGRAMMED</u> <u>AT REQUEST OF DIVISION.</u>	CONSTRUCTION		\$4,500,000 \$4,500,000 \$9,000,000	(BGLT5) (BGLT5)
I-5888B BUNCOMBE PROJ.CATEGORY STATEWIDE	I-40, MILE MARKER 37 TO MILE MARKER 44. REHABILITATE BRIDGES. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021	\$3,400,000 \$3,400,000	(NHPIM)

10027

HIGHWAY PROGRAM

DIVISION 13 * I-6063 BUNCOMBE PROJ.CATEGORY STATEWIDE	I-40, MILEMARKER 50 TO MILEMARKER 55. PAVEMENT REHABILITATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	GARVEE CONSTR	FY 2020 - \$429,000 (NHPIM) FY 2021 - \$429,000 (NHPIM) FY 2022 - \$429,000 (NHPIM) FY 2023 - \$429,000 (NHPIM) FY 2024 - \$429,000 (NHPIM) FY 2025 - \$429,000 (NHPIM) FY 2026 - \$429,000 (NHPIM) FY 2027 - \$429,000 (NHPIM) FY 2028 - \$429,000 (NHPIM) FY 2029 - \$429,000 (NHPIM) FY 2020 - \$8,167,000 (NHPIM) FY 2020 - \$834,000 (S(M)) FY 2021 - \$833,000 (S(M)) FY 2021 - \$833,000 (S(M))
* U-4700A BURKE CALDWELL CATAWBA PROJ.CATEGORY STATEWIDE	US 321, NORTH OF US 70 IN HICKORY TO US 321A COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	GARVEE ROW RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$2,574,000 (NHP) FY 2021 - \$2,574,000 (NHP) FY 2022 - \$2,574,000 (NHP) FY 2023 - \$2,574,000 (NHP) FY 2024 - \$2,574,000 (NHP) FY 2025 - \$2,574,000 (NHP) FY 2026 - \$2,574,000 (NHP) FY 2027 - \$2,574,000 (NHP) FY 2028 - \$2,574,000 (NHP) FY 2028 - \$2,574,000 (NHP) FY 2029 - \$2,574,000 (NHP) FY 2020 - \$4,500,000 (NHP) FY 2020 - \$4,500,000 (NHP) FY 2021 - \$31,260,000 (NHP) FY 2021 - \$31,260,000 (NHP) FY 2023 - \$31,260,000 (NHP) FY 2024 - \$31,260,000 (NHP) FY 2025 - \$31,260,000 (NHP) FY 2025 - \$31,260,000 (NHP) \$206,53
U-5973 BUNCOMBE PROJ.CATEGORY REGIONAL	WEAVERVILLE, US 19 BUSINESS (WEAVERVILLE HIGHWAY) AND SR 1740 (NEW STOCK ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 20 TO 21 AND CONSTRUCTION FROM</u> FY 20 TO FY 21.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$200,000 (T) FY 2021 - \$100,000 (T) FY 2021 - <u>\$1,000,000</u> (T) \$1,300,000

HIGHWAY PROGRAM

DIVISION 13 U-6230 BUNCOMBE PROJ.CATEGORY DIVISION	NEW ROUTE, CONSTRUCT ACCESS ROAD FOR HAAKON INDUSTRIES IN ENKA COMMERCE PARK. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021	\$1,300,000 \$1,300,000	(T)
DIVISION 14 B-4069 CHEROKEE PROJ.CATEGORY DIVISION	SR 1326, REPLACE BRIDGE 159 OVER HANGING DOG CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21</u> <u>AND CONSTRUCTION FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION		\$295,000 \$1,800,000 \$2,095,000	(BGOFF) (BGOFF)
* B-5982 HAYWOOD PROJ.CATEGORY STATEWIDE	US 74, REPLACE BRIDGE 430095 OVER SOUTHERN RAILROAD. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 22</u> <u>AND CONSTRUCTION FROM FY 21 TO FY 23.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2022 - FY 2023	\$392,000 \$140,000 \$5,400,000 \$5,932,000	(HFB) (HFB) (HFB)
B-6025 MACON PROJ.CATEGORY DIVISION	SR 1114 (SHOPE ROAD), REPLACE BRIDGE 550244 OVER N. FORK COWEETA CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021	\$550,000 \$550,000	(BGOFF)
* B-6026 Macon PROJ.CATEGORY DIVISION	SR 1500 (WATAUGA ROAD), REPLACE BRIDGE 550214 OVER WATAUGA CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 19 TO FY 23</u> <u>AND CONSTRUCTION FROM FY 20 TO FY 24.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2024 -	\$50,000 \$500,000 \$550,000	(BGOFF) (BGOFF)
B-6028 MACON PROJ.CATEGORY DIVISION	SR 1528 (LITTLE ELLIJAY ROAD), REPLACE BRIDGE 550150 OVER ELLIJAY CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY</u> 22.	CONSTRUCTION	FY 2022 -	\$500,000 \$500,000	(BGOFF)

HIGHWAY PROGRAM

DIVISION 14 B-6029 MACON PROJ.CATEGORY DIVISION	SR 1001 (ELLIJAY ROAD), REPLACE BRIDGE 550009 OVER NORTH PRONG ELLIJAY CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 19 TO FY 21</u> <u>AND CONSTRUCTION FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021	\$70,000 \$700,000 \$770,000	(BGOFF) (BGOFF)
* B-6030 MACON PROJ.CATEGORY DIVISION	SR 1351 (MATLOCK CREEK ROAD), REPLACE BRIDGE 550220 OVER MATLOCK CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY</u> 23.	CONSTRUCTION	FY 2023	\$625,000 \$625,000	(BGOFF)
B-6031 JACKSON PROJ.CATEGORY DIVISION	SR 1300 (PUMPKINTOWN ROAD), REPLACE BRIDGE 490069 OVER SAVANNAH CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 19 TO FY 21</u> <u>AND CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022	\$80,000 <u>\$800,000</u> \$880,000	(BGOFF) (BGOFF)
B-6032 JACKSON PROJ.CATEGORY DIVISION	SR 1397 (THOMAS VALLEY ROAD), REPLACE BRIDGE 490144 OVER NATIONS CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 19 TO FY 21</u> <u>AND CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022 -	\$50,000 \$500,000 \$550,000	(BGOFF) (BGOFF)
* B-6033 JACKSON PROJ.CATEGORY DIVISION	SR 1445 (LEE BUMGARNER ROAD), REPLACE BRIDGE 490129 OVER SCOTT CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 21 TO FY</u> 23.	CONSTRUCTION	FY 2023 -	\$1,200,000 \$1,200,000	(BGOFF)
B-6034 JACKSON PROJ.CATEGORY DIVISION	SR 1300 (PUMPKINTOWN ROAD), REPLACE BRIDGE 490065 OVER SAVANNAH CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 19 TO FY 21</u> <u>AND CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022	\$80,000 \$800,000 \$880,000	(BGOFF) (BGOFF)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 14 B-6035 JACKSON PROJ.CATEGORY DIVISION	SR 1738 (HOOPER CEMETERY ROAD), REPLACE BRIDGE 490203 OVER CANEY FORK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 19 TO FY 21</u> <u>AND CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022		(BGOFF) (BGOFF)
* B-6036 JACKSON PROJ.CATEGORY DIVISION	SR 1737 (CANEY FORK ROAD), REPLACE BRIDGE 490081 OVER JOHNS CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 19 TO FY 22</u> <u>AND CONSTRUCTION FROM FY 21 TO FY 23.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023	\$70,000 \$700,000 \$770,000	(BGOFF) (BGOFF)
* EB-5756 Macon PROJ.CATEGORY DIVISION	SR 1729 (DEPOT STREET), US 441 BUSINESS (EAST MAIN STREET) TO SR 1667 (WAYAH STREET). CONSTRUCT MISSING SECTIONS OF SIDEWALK ALONG WEST SIDE AND CONSTRUCT NEW SIDEWALK ALONG EAST SIDE. <u>ACCELERATE CONSTRUCTION FROM FY 23 TO FY 21</u> <u>AND DELETE RIGHT OF WAY AT THE REQUEST OF</u> <u>DIVISION.</u>	ENGINEERING CONSTRUCTION	FY 2021 - FY 2021 - FY 2021 - FY 2021 - _	\$4,000	(TA5200) (L) (TA5200) (L)
* EB-5923 JACKSON PROJ.CATEGORY DIVISION	SR 1432 (SKYLAND DRIVE), SR 1429 (CHIPPER CURVE ROAD) TO US 23 BUSINESS. CONSTRUCT SIDEWALK. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 22.</u>	CONSTRUCTION	FY 2022 - FY 2022 -	\$768,000 \$192,000 \$960,000	(TALT5) (L)
* R-5843 Swain PROJ.CATEGORY Division	SR 1321 (BRYSON WALK), SR 1336 (DEPOT STREET), SR 1323 (SLOPE STREET) TO SR 1336 (DEEP CREEK ROAD). IMPROVE INTERSECTIONS. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> CONSTRUCTION FROM EY 21 TO EY 22	CONSTRUCTION	FY 2022	\$1,500,000 \$1,500,000	(T)

CONSTRUCTION FROM FY 21 TO FY 22.

HIGHWAY PROGRAM

DIVISION 14 R-5861 CHEROKEE PROJ.CATEGORY DIVISION	US 19/129, GEORGIA STATE LINE TO US 64. WIDEN ROADWAY. <u>ACCELERATE CONSTRUCTION FROM FY 24 TO FY 23</u> <u>AT REQUEST OF DIVISION.</u>	ENGINEERING	FY 2021 - \$215,000 (T) FY 2022 - \$215,000 (T) FY 2023 - \$215,000 (T) FY 2024 - \$215,000 (T) FY 2025 - \$215,000 (T) FY 2026 - \$215,000 (T) FY 2026 - \$215,000 (T) FY 2027 - \$215,000 (T) FY 2028 - \$215,000 (T) FY 2029 - \$215,000 (T)
		BUILD NC ROW	POST YR- \$1,290,000 (T) FY 2020 - \$89,000 (T) FY 2021 - \$89,000 (T) FY 2022 - \$89,000 (T) FY 2023 - \$89,000 (T) FY 2023 - \$89,000 (T) FY 2024 - \$89,000 (T) FY 2025 - \$89,000 (T) FY 2026 - \$89,000 (T) FY 2027 - \$89,000 (T) FY 2028 - \$89,000 (T) FY 2029 - \$89,000 (T) FY 2029 - \$89,000 (T) FY 2029 - \$89,000 (T)
		RIGHT-OF-WAY	FY 2020 - \$1,000,000 (T)
		UTILITIES CONSTRUCTION	FY 2021 - \$1,000,000 (T) FY 2020 - \$500,000 (T) FY 2023 - \$6,925,000 (T) FY 2024 - \$6,925,000 (T) FY 2025 - \$6,925,000 (T) FY 2026 - <u>\$6,925,000</u> (T) \$34,760,000
* R-5863 Clay PROJ.CATEGORY DIVISION	US 64 BUSINESS, US 64 TO SR 1307 (MAIN STREET). UPGRADE ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$4,000,000 (T) FY 2020 - \$100,000 (T) FY 2022 - <u>\$1,300,000</u> (T) \$5,400,000
U-5548 Haywood PROJ.CATEGORY DIVISION	BROWN AVENUE, REALIGNMENT OF BROWN AVENUE FROM BOYD AVENUE TO APPROXIMATELY 1200 FEET SOUTH OF THE INTERSECTION. PROJECT INCLUDES CONSTRUCTION OF NEW ROADWAY (SCHOOL STREET), RAISED CROSSWALK, PAINTED CROSSWALKS, REFUGE ISLAND, BULBOUT AND SIGNAGE. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$400,000 (BGDA) FY 2021 - <u>\$100,000</u> (L) \$500,000

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 14					
* U-5839 HAYWOOD PROJ.CATEGORY DIVISION	US 276 (RUSS AVENUE), US 23/74 TO US 23 BUSINESS (MAIN STREET). UPGRADE CORRIDOR. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	ENGINEERING	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000	 (T)
		BUILD NC ROW	POST YR- FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR-	\$860,000 \$258,000 \$258,000 \$258,000 \$258,000 \$258,000 \$258,000 \$258,000 \$258,000 \$258,000 \$258,000 \$1,290,000	 (T)
		RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2021 - FY 2020 - FY 2021 - FY 2022 -	\$1,290,000 \$160,000 \$3,040,000 \$750,000 \$7,500,000 \$7,500,000 \$7,500,000 \$32,900,000	(T) (T) (T) (T) (T) (T)
* U-5888 Haywood Proj.category Division	US 23 BUSINESS, INTERSECTION OF US 23 BUSINESS (NORTH MAIN STREET) AND WALNUT STREET. CONSTRUCT INTERSECTION IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 23.</u>	CONSTRUCTION	FY 2023 - FY 2024	\$1,725,000 \$1,725,000 \$3,450,000	(T) (T)
U-6049 HENDERSON PROJ.CATEGORY REGIONAL	NC 225 (SOUTH MAIN STREET), SOUTH MAIN STREET AT SOUTH KING STREET TO US 176. WIDEN BRIDGE 440143 TO 5-LANES. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY</u> <u>CONSTRUCTION FROM FY 22 TO FY 23 TO</u> <u>COORDINATE WITH U-5886.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2023 - FY 2024	\$933,000 \$500,000 \$1,600,000 \$1,600,000 \$4,633,000	(T) (T) (T) (T)

HIGHWAY PROGRAM

STIP DELETIONS

DIVISION 2 * R-5852 CARTERET PROJ.CATEGORY REGIONAL	NC 58 (EMERALD DRIVE), BOGUE INLET DRIVE. CONSTRUCT ROUNDABOUT. <i>DELETE AT THE REQUEST OF RPO.</i>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2023 - FY 2025	\$500,000 \$100,000 \$1,100,000 \$1,700,000	(T) (T) (T)
DIVISION 3 * EB-5719 NEW HANOVER PROJ.CATEGORY DIVISION	PEACHTREE AVENUE, PARK AVENUE TO MCMILLAN AVENUE. CONSTRUCT BICYCLE LANE. <i>DELETE AT THE REQUEST OF MPO.</i>	CONSTRUCTION	FY 2021 - FY 2021		(TAANY) (L)
* U-6236 New Hanover Proj.category Division	WILMINGTON, WEST SALISBURY STREET STREETSCAPE PROJECT. <i>DELETE AT THE REQUEST OF MPO.</i>	CONSTRUCTION	FY 2020 - FY 2020	\$636,000 \$273,000 \$909,000	(BGDA) (L)
DIVISION 4 EB-5991 NASH PROJ.CATEGORY DIVISION	US 301 BUSINESS (CHURCH STREET), US 64 BYPASS TO NC 43 (FALLS ROAD) IN ROCKY MOUNT. ADD SIDEWALK AND BUFFERED BIKE LANES. <u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u> <u>PROJECT EB-5761.</u>	ENGINEERING CONSTRUCTION	FY 2028 - FY 2028 - FY 2029 - FY 2029 - POST YR-	\$160,000 \$40,000 \$1,520,000 \$760,000 \$1,520,000 \$4,000,000	(TA5200) (L) (TA5200) (L) (TA5200)
DIVISION 5 * C-5567 GRANVILLE PROJ.CATEGORY EXEMPT	EAST LYON STATION GREENWAY, TOWN OF BUTNER GREENWAY EXTENSION. CONSTRUCT MULTI-USE PATH. <i>DELETE, PROJECT DECLINED BY TOWN.</i>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2021	\$28,000 \$7,000 \$144,000 \$36,000 \$215,000	(CMAQ) (L) (CMAQ) (L)

HIGHWAY PROGRAM

STIP DELETIONS

DIVISION 5 * EB-5709 WAKE PROJ.CATEGORY DIVISION	SR 4363 (MARTIN LUTHER KING, JR. BOULEVARD), SOUTH SAUNDERS STREET TO SR 1007 (POOLE ROAD) IN RALEIGH. CONSTRUCT DEDICATED BICYCLE LANES. <u>DELETE AT THE REQUEST OF MPO AND DIVISION.</u> <u>PROJECT DECLINED BY CITY. (NOTE: FUNDING</u> <u>SHOWN REFLECTS 18-27 STIP PROGRAMMING.)</u>	ENGINEERING CONSTRUCTION	FY 2018 - FY 2019	\$100,000 <u>\$900,000</u> \$1,000,000	` '
* EB-5839 Wake PROJ.CATEGORY DIVISION	SR 3014 (MORRISVILLE- CARPENTER ROAD), TOWN HALL DRIVE TO MISTY GROVES CIRCLE IN MORRISVILLE. CONSTRUCT SIDEWALK ON SOUTH SIDE. <u>DELETE WORK TO BE ACCOMPLISHED UNDER U-5618.</u>	CONSTRUCTION	FY 2022 - FY 2022	\$340,000 <u>\$85,000</u> \$425,000	(TAANY) (L)
* EB-5892 Wake PROJ.CATEGORY DIVISION	SR 1635 (MCCRIMMON PARKWAY), SR 1613 (DAVIS DRIVE) TO TOWN HALL DRIVE IN MORRISVILLE. FILL IN SIDEWALK GAPS AND INSTALL PEDESTRIAN SIGNALS AND CROSSWALK. <u>DELETE WORK TO BE ACCOMPLISHED UNDER U-5747.</u>	ENGINEERING	FY 2020 - FY 2020 - FY 2022 - FY 2022 - _	\$42,000 \$10,000 \$238,000 \$60,000 \$350,000	(L) (TAANY)
* U-5720C DURHAM	US 70, SR 1959 (SOUTH MIAMI BOULEVARD) / SR 1811 (SHERRON ROAD) TO EAST OF SR 2095 (PAGE ROAD EXTENSION). <u>DELETE; WORK TO BE ACCOMPLISHED UNDER U- 5720B.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	POST YR-	\$25,200,000 \$1,300,000 \$41,600,000 \$68,100,000	(T) (T) (T)
DIVISION 7			EV 2020	¢ 40,000	(T)

* U-5898	US 29, NC 150. INTERCHANGE IMPROVEMENTS.	RIGHT-OF-WAY	FY 2020 -	\$40,000	(T)
GUILFORD	DELETE, WORK TO BE ACCOMPLISHED UNDER	UTILITIES	FY 2020 -	\$10,000	(T)
PROJ.CATEGORY	PROJECT R-5889.	CONSTRUCTION	FY 2020	\$500,000	(T)
REGIONAL				\$550,000	

HIGHWAY PROGRAM

STIP DELETIONS

DIVISION 8 * U-5858 HOKE	SR 1418 (LINDSAY ROAD), SR 1406 (ROCKFISH ROAD) TO US 401 NEAR FAYETTEVILLE. WIDEN TO MULTILANES. <u>DELETE; WORK TO BE ACCOMPLISHED UNDER U- 5753.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2022 - FY 2023 -	\$222,000	(T) (T) (T) (T)

DIVISION 10

* EB-5779	CONSTRUCT MULTI-USE PATH OF PLEASANT PLAINS	ENGINEERING	FY 2020 -	\$132,000	(BGDA)
MECKLENBURG	ROADS FROM NORTH OF I-485 TO MCKEE ROAD.		FY 2020 -	\$33,000	(L)
PROJ.CATEGORY	<u>DELETE AT THE REQUEST OF MPO.</u>	RIGHT-OF-WAY	FY 2021 -	\$88,000	(BGDA)
DIVISION			FY 2021	\$22,000	(L)
511101011				\$275,000	

DIVISION 11

* BR-0123	SR 1319 (ABE MAYES ROAD), REPLACE BRIDGE 850318	RIGHT-OF-WAY	FY 2020 -	\$35,000	(HFB)
SURRY	ON SR 1319 OVER SOUTH FORK MITCHELL RIVER.	CONSTRUCTION	FY 2020 -	\$200,000	(O)
PROJ.CATEGORY	DELETE AT THE REQUEST OF STRUCTURES		FY 2021 -	\$200,000	(O)
DIVISION	MANAGEMENT.			\$435,000	

ITEM N SUMMARY

\$37,540,600	12 PROJECTS	ADDITIONS
	349 PROJECTS	MODIFICATIONS
\$101,992,000	13 PROJECTS	DELETIONS
(\$64,451,400)	374 PROJECTS	

SUMMARY: There are a total of 35 agreements for approval by the Board of Transportation

Division 2

City of Greenville Pitt County 2.1074SM 9246	This Project consists of the municipal operations of traffic control devices (Schedule C) in Greenville. The Municipality shall be responsible for operation of the traffic signals as per the Agreement. The Department shall reimburse the Municipality for the operation of the traffic signals up to \$150,000 annually through June 30, 2020.
City of Greenville Pitt County 2.1074SM 9296	This Project consists of the municipal operations of traffic control devices (Schedule C) in Greenville. The Municipality shall be responsible for operation of the traffic signals as per the Agreement. The Department shall reimburse the Municipality for the operation of the traffic signals up to \$150,000 annually from July 1, 2020 through June 30, 2026.
City of Greenville Pitt County 2.1074SM 9260	This Project consists of the municipal operations of computerized traffic signal system (Schedule D) in Greenville. The Municipality shall be responsible for the timing plans, electric traffic signals and other traffic control devices on State Highway System Streets within the Municipality. The Department shall reimburse the Municipality for the operation of the computerized traffic signal system up to \$90,000 annually from July 1, 2020 through June 30, 2026.
City of Greenville Pitt County 2RE.107415 9309	This Project consists of routine mowing maintenance within the municipal limits of Greenville. The Municipality will perform the work. The Department shall reimburse the Municipality up to a maximum amount of \$28,271.65 annually for the mowing services.
Division 4	
Town of Benson Johnston County I-5986B 47532.3.3 9293	This Project consists of widening I-95 to eight lanes from SR 1709 (Exit 77) to I-40 (Exit 81) in Harnett and Johnston Counties. At the request of the Municipality, the Department will also construct a 66" drainage pipe and associated drainage connections and pedestrian facilities. The Department will be reimbursed by the Municipality for 100% of the additional work, estimated to be \$545,380.

Division 4, cont.

Triple B #29 ODS. Johnston County I-5111/I-4739 42346.3.1 9266

City of Wilson Wilson County 49227 Rail

Town of Selma Johnston County 49227 Rail This Developer Agreement is in conjunction with STIP Project I-5111/I-4739 to widen I-40 from US 64/I-440 (Exit 301) in the vicinity of the existing I-40/NC 42 Interchange. The Department will design, construct and maintain a right deceleration lane at the developer's driveway east of the NC 42/Old Drug Store Road Intersection. The Developer will pay a fixed cost of \$126,752.09 for the Department's work.

This Rail Agreement covers certain improvements to the historic Wilson Train Station. The improvements shall include the replacement of the passenger canopy, installation of ADA accessible doors, signage, and waste receptacles, repairs and painting to the building's exterior and interior, repairs to the station benches and restrooms, and LED lighting conversion. The Municipality will perform the work. The Department will participate in the cost of the actual planning and construction work up to a maximum amount of \$351,670 (75%). The Municipality shall be responsible for the 25% match of \$117,224 and all costs over \$468,894. The Municipality will maintain all improvements at no cost to the Department. The total estimated cost to the Department is \$351,670.

This Rail Agreement covers certain improvements to the historic Selma Train Station. The improvements shall include roof repair, repairs and painting to the building's exterior and interior, HVAC repair/replacement, repairs to the restrooms and parking lot, and LED lighting conversion. The Municipality will perform the work. The Department will participate in 100% of the cost of the roof repair, estimated to be \$257,500 and 75% of the actual cost of the other improvements, up to a maximum of \$176,033. The Municipality will be responsible for the 25% match of \$58,678 for other improvements, and all costs of the other improvements that exceed \$234,711. The Municipality shall maintain all improvements at no cost to the Department. The total estimated cost to the Department is \$433,533.

Division 4, cont.

City of Rocky Mount Nash County 49227 Rail	This Rail Agreement covers certain improvements to the Helen P. Gay Rocky Mount Historic Train Station. The improvements shall include repairs to exterior doors, radiator cover replacement, repairs and painting to the building's exterior and interior, repairs to restrooms, LED lighting conversion and additional lighting, signage repair, and concrete expansion joint repairs. The Municipality will perform the work. The Department will participate in the cost of the actual planning and construction work or up to a maximum of \$56,991 (75%). The Municipality will be responsible for the 25% match of \$18,997 and all costs over \$75,988. The Municipality shall maintain all improvements at no cost to the Department. The total estimated cost to the Department is \$56,991.
Division 5	
US Department of Transportation (USDOT) Wake County 9331	This Project consists of improvements along I-95 and connected evacuation routes including widening approximately 27 miles of I-95 from Exit 13 to Exit 40 between Lumberton and Fayetteville to 8 lanes, rebuilding overpasses and interchange at Exit 19 near Lumberton and raising low lying portions of the interstate and 2 bridges between Exits 17 and 19 and adding water gauges at strategic locations throughout the corridor. The USDOT has awarded a BUILD Grant to the Department in the amount of \$22,500,000. The Department will be responsible for \$563,703,000.000 as the match to the BUILD Grant.
NC Carolina Wildlife Resource Commission (NCWRC) Wake County 9290	This Project consists of establishing the Aquatic Species Program at the Historic Yates Mill County Park for endangered aquatic species including the Dwarf Wedgemussel. This Supplemental Settlement Agreement is to extend the Interagency Agreement for an additional 5 years beyond the current commitment, at a per annum rate of no more than \$608,212.
NC Department of Agriculture Plant Conservation Program Wake County 9291	This Interagency Agreement allows the NCDOT to provide funds to the NCBHF, which is managed by the Agency, for conservation measures for federally listed plant species protected by the Endangered Species Act for which NCDOT is under Section 7 consultation with the US Fish and Wildlife Service.

Division 5, cont.

NC Department of Natural and Cultural Resources (NCNCR) Wake County 46314.1.S1 9300	This Project consists of conducting Phase I archaeological and ground-penetrating radar (GPR) survey at the Broughton Hospital Site in Burke County. The Agency has requested Archaeology investigations at the site, which the Department will perform at the actual cost incurred, estimated to be \$20,000.
City of Durham Durham County SS-6005G 49104.3.1 9256	The Project consists of the construction of a new sidewalk along SR 1669 (Club Blvd) from Glenbrook Road to Ambridge Street. The Municipality is responsible for all phases of the work and the Department will reimburse the Municipality up to a maximum of \$150,000 from Spot Safety funds.
NC Department of Commerce Wake County 32227 9343	This Project consists of operating the Call Center to distribute current and pertinent information regarding traffic conditions, rail schedules, travel and tourism. This Supplemental Agreement extends the timeframe for the service for a year beginning on September 1, 2020 and ending on September 1, 2021 and adds the NCDOT Customer Service functionality to the agreement. The Department will compensate the Agency for proportional costs for computer, phone and operator costs and salaries for operators and supervisors. All other terms and conditions of the Agreement executed on August 15, 2016 and supplemented on July 12, 2019 will remain the same.
Division 6	
City of Dunn Harnett County I-5986B 47532.3.3 9312	This Project consists of widening I-95 to eight lanes and improving the interchanges at I-95/US 421 (Exit 73) and SR 1793 (Exit 72). The Project will also include sidewalk on SR 1793 on Spring Branch (west) side of I-95 and through the roundabout on both sides of I-95, US 421/E. Cumberland Street, and S. Sampson Avenue between US 421/E. Broad Street. The Municipality will participate in 20% of the total sidewalk cost, estimated to be \$80,561. The estimated cost to the Municipality is \$16,112.
Harnett County EB-6014 48683.3.1 9289	This Project consists of construction of a sidewalk along the south side of U.S. Highway 421/E. Cornelius Harnett Blvd. from SR 1542 TO SR 2000 (Wade Stewart Circle). The County shall participate in 20% of the sidewalk cost and all costs that exceed the total available funding of \$600,000. The estimated cost to the County is \$120,000.

Division 7

City of Greensboro Guilford County 49227 Rail Division 10	This Rail Agreement covers certain improvements to the Galyon Transportation Center. The improvements shall include repairs and painting to the building's exterior and interior, repairs to restrooms, HVAC repair/replacement, parking lot repairs and striping, passenger platform repair and safety stripes and LED lighting conversion. The Municipality shall perform the work. The Department will participate in the cost of actual planning and construction work up to \$282,269 (75%). The Municipality will be responsible for the 25% match of \$94,090 and all costs over \$376,359. The Municipality shall maintain all improvements at no cost to the Department. The total estimated cost to the Department is \$282,269.
City of Charlotte Mecklenburg County U-5905 46450.1.1 U-5905A 46450.2.2/46450.3.2 U-5905B 46450.3.3 9272	This Project consists of improvements along Lakeview Road (SR 2112) from Old Statesville Road (US 21) to Reames Road (SR 2110). The Municipality is responsible for the project. This supplemental agreement is to increase funding. The Department shall participate up to an additional \$1,100,000 in State Bonus Allocation funds. The Municipality shall be responsible for all costs that exceed the total available funding of \$15,923,000.
Town of Davidson Mecklenburg County I-4750AA 45454.3.5 9261	This Project consists of improvements along I-77 in Davidson under a Public Private Partnership (P3) Project. The project will include replacement of Bridge No. 590364 and project betterments. The Municipality shall reimburse the Department a fixed amount of \$51,185 for the betterments.
City of Charlotte Mecklenburg County I-3311C 45454.3.5 9263	This Project consists of improvements along I-77 in Charlotte under a Public Private Partnership (P3) Project. The project will include replacement of Bridge No. 590286 on Oaklawn Avenue, Bridge No. 590153 on LaSalle Street, replacement of Lakeview Road Bridge and project betterments. The Municipality shall reimburse the Department a fixed amount of \$125,500.25 for the betterments.

Division 10, cont.

Town of Cornelius Mecklenburg County I-5405 45454.3.5 9262	This Project consists of improvements along I-77 in Cornelius under a Public Private Partnership (P3) Project. The project will include construction of noise walls and project betterments. The cost of the noise walls betterments is \$294,700 and will be funded by the Corridor Landscaping and Aesthetics Plan allowance within the P3 contract. The Municipality will be responsible for maintenance of the painted aspects of the noise wall.
Town of Wingate Union County 10RE.109015 10RE.209015 9298	This Project consists of routine mowing maintenance within the municipal limits of Wingate. The Municipality will perform the work. The Department shall reimburse the Municipality up to a maximum amount of \$551.76 annually for the mowing services.
City of Charlotte Mecklenburg County U-5874 46437.2.1 46437.3.1 9299	This Project consists of construction of a bridge over I-85 just north of the I-85/Harris Boulevard interchange and will create a new facility parallel to Harris Boulevard and provide a connection from Research Drive to JW Clay Boulevard and includes improvements to Research Drive. This supplemental agreement is to increase funding. The Department will participate in an additional 80% of eligible costs up to \$3,753,632. The Municipality will provide a 20% non-federal match of \$938,408 and all costs that exceed the total available funding of \$17,442,040.
Town of Huntersville Mecklenburg County U-6106 48174.2.1 48174.3.1 9228	This Project consists of construction for roadway widening and improvements for bike lanes and sidewalk on along both sides Gilead Road (SR 2136) from SR 2120 (McCoy Road) to Wynfield Creek Parkway. The Department will participate in 80% of eligible costs up to \$8,770,000. The Municipality will provide a 20% non-federal match of \$2,192,500 and all costs that exceed the total available funding of \$10,962,500. This Agreement supersedes the previous agreement approved by the BOT on March 5, 2020.
Town of Cornelius Mecklenburg County EB-5817 44837.1.1 44837.3.1 9319	This Project consists of the design and construction of the McDowell Creek Greenway between Magnolia Estates Drive at West Catawba Avenue and Westmoreland Road. This supplemental agreement is to increase funding. The Department will participate in an additional 80% of eligible costs up to \$1,025,566. The Municipality will provide a 20% non-federal match of \$256,392 and all costs that exceed the total available funding of \$3,031,958.

Division 10, cont.

Norfolk Southern Railway Company (NSR) Mecklenburg County P-5705A 44475 Rail	This Rail Agreement covers permitting, grading, track, and railroad signal construction necessary to complete the WYE Project associated with the larger Charlotte Gateway Station Project at approximately MP 381.5 on the NSR Main Line. NSR will perform work associated with the track and signals including track construction, track surfacing, cut-ins, tie-ins, and track removal not performed by the Department. In addition, NSR will provide engineering and flagging services to support the Department's railroad roadbed, structure, utility, and other construction. This agreement will also cover maintenance of the WYE. The estimated cost to the Department will be \$7,500,000.
Division 12	
Town of Mooresville Iredell County R-5100A 41890.1.2 41890.3.3 9273	This Project consists of improvements on SR 1109 (Williamson Road) from I-77 to SR 1100 (Brawley School Road). At the request of the Municipality, the Department shall include in its construction contract the adjustment and/or relocation of municipally owned water and sewer lines. The estimated cost to the Municipality is \$278,425.
City of Gastonia Gaston County EB-5701 51047.1.1 51047.2.1 51047.3.1 9316	This Project consists of 1.5 miles of sidewalk connections from Duharts Creek to the City limits, along the north side of US 29/74 (Franklin Boulevard/SR 2200) and pedestrian bridge over Duharts Creek and a flood study. This supplemental agreement is to increase funding. The Department will participate in 80% of eligible costs up to \$1,472,000. The Municipality will provide a 20% non- federal match of \$368,000 and all costs that exceed the total estimated cost of \$1,840,000.
Town of Mooresville Iredell County U-6249 49226.1.1 49226.2.1 49226.3.1 9329	This Project consists of construction of intersection improvements for NC115,SR1102 (Langtree Road) and Hobbs Road in all directions. The Department will participate in 80% of eligible costs up to \$4,053,000. The Municipality will provide a 20% non-federal match of \$1,013,250 and all costs that exceed the total available funding of \$5,066,250.

Division 12, cont.

Town of Mooresville Iredell County U-6239 49108.1.1 49108.2.1 49108.3.1 9295	The Project consists of 1.7 miles of roadway construction along with pedestrian/bicycle improvements to connect NC 115/Mecklenburg Highway with Langtree Road in Mooresville. The project will also incorporate the use of intellistreets "smart" lighting and underground fiber lines, and water lines. The Municipality will perform the work. The Department will participate in 62.6% of eligible costs up to \$13,603,000 in BUILD grant funding. The Municipality will provide a 37.4% non-federal match of \$8,128,000 and all costs that exceed the total estimated cost of \$21,731,000.
Division 13	
Buncombe County EB-5824 44986.1.1 44986.3.1 9328	This Project consists of the design of a greenway section from the intersection of Enka Lake Road and Sandhill Road to immediately south of the intersection of Warren Haynes Drive and Sand Hill Road. The County is responsible for the project. This supplemental agreement is to increase funding. The Department will participate in 80% of eligible costs up to \$4,400,000. The Municipality will provide a 20% non-federal match of \$1,160,000 and all costs that exceed the total available funding of \$5,800,000.
FHWA – Eastern Federal Lands Highway Division (EFLHD) Buncombe County I-4700B 36030.1.FS3 9333	This Project consists of the preliminary design, environmental documentation and project review for widening the Blue Ridge Parkway bridge replacement over I-26 near Milepost 36 in Buncombe County. This Amendment No. 5 is to increase the total reimbursement amount to EFLHD to \$4,435,000 in Federal National Highway Performance Program (NHPP) funds.
Division 14	
Town of Sylva Jackson County EB-5923 47589.1.1 47589.2.1 47589.3.1 8825	This Project consists of construction of sidewalk and curb and gutter on both sides of SR 1431 (Skyland Drive) from US 23 Business to East Sylva Circle and on the west side of SR 1431 (Skyland Drive) from East Sylva Circle to Chipper Curve. This supplemental agreement is to increase funding and revise the Municipality's participation in the project. The Municipality shall participate in 20% of the actual costs of the project. The estimated reimbursement to the Department from the Municipality is \$281,200, of which \$17,200 has already been paid. This item supersedes the agenda item that was approved by the BOT on August 8, 2019.

Division 14, cont.

USDA National Forests of North Carolina Graham County R-2822B 9340 This Amendment No. 2 Supplemental Agreement extends the completion date of the Category 6 Major Cost Recovery Agreement to September 30, 2023 in lieu of September 30, 2020.

SUMMARY: There are a total of 23 agreements for informational purposes only

Division 2

Town of Atlantic Beach Carteret County DRDR	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.
Division 3	
Town of Belville Brunswick County DRDR	This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.
City of Jacksonville Onslow County 36249.4150 9294	This Project consists of signal plan and equipment modifications at the intersection of NC 53 (Western Boulevard) and Carolina Forest Boulevard/North Plains Drive [SIN 03-1015] related to the City of Jacksonville's project to install pedestrian upgrades. The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
Town of Leland Brunswick County U-5534D 44096.1.F5 44096.2.5 44096.3.5 9305	This Project consists of construction of a multi-use path adjacent to Old Fayetteville Road beginning at or around the corner of the Leland Town Hall Campus and ending at the driveway of North Brunswick High School in Leland. This supplemental agreement extends the completion date of the project to June 30, 2021 in lieu of July 1, 2020.
National Parks Service New Hanover County 36249.4103 9102	This Project consists of the fabrication and installation of Moores Creek National Battlefield directional signs to replace the existing signs on I-40 and the ramps for Exit 40 at NC 210 in both eastbound and westbound directions. The Department will perform the work. The Agency shall reimburse the Department 100% for the work. The estimated reimbursement is \$14,200.

Division 3, cont.

Wilmington HO RE, LLC New Hanover County U-4902C 40238.1.3 40238.3.3 9152	This Project consists of the installation of two (2) turn lanes and drainage work to provide access to Hendrick Honda in conjunction with the Department's U-4902C Project. The Developer shall reimburse the Department 100% for the design and construction costs associated with the improvements. The estimated cost to the Developer is \$246,000. This agenda item supersedes the item that was approved by the BOT on February 6, 2020.
Division 4	
Nutrien Ag Solutions Wilson County 48949.3.2 9311	This Project consists of roadway improvements associated with the proposed Nutrien Ag Solutions site and will include the construction of a right turn lane from the proposed bulb- out on US-301 into the site drive. The Developer will participate in the Project cost by submitting a check for a fixed amount of \$117,000.
Division 5	
Merritt Properties, LLC Durham County 36249.4145 9278	This Project consists of upgrading an existing traffic signal on SR 1959 (S. Miami Boulevard) at SR 2028 (T. W. Alexander Drive) for the addition of a dedicated right-turn lane along eastbound T.W. Alexander Drive. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
Casa View II Limited Partnership Durham County 36249.4146 9279	This Project consists of installation of a new traffic signal on SR 2028 (T.W. Alexander Drive) at Wind River Parkway. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
Pine Springs Preparatory Academy Wake County 36429.4147 9280	This Project consists of installation of a new traffic signal on SR 6107 (North Main Street) at Rosewood Centre Drive/Osterville Drive. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$7,000.

Division 5, cont.

Holly Springs Wake County 36429.4148 9285	This Project consists of widening Holly Springs Road to a four lane, median divided typical section from Flint Point Lane to Sunset Lake Road. The Municipality needs the Department's review and approval in the planning, environmental document and design phases of the Project. The Municipality shall reimburse the Department the actual cost of all work performed by the Department. The estimated cost is \$25,000.
ARE-NC Region No. 14, LLC and ARE-NC Region No. 17 LLC Durham County 36241.4149 9288	This Project consists of the installation of a new traffic signal on SR 1999 (Davis Drive) at SR 2101 (Laboratory Drive). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$7,000.
Lenner Carolinas, LLC Wake County 36249.4151 9297	This Project consists of upgrading an existing signal on SR 2542 (Rock Quarry Rd) at SR 2555 (Auburn Knightdale Rd) and installation of a new traffic signal on SR 2542 (Rock Quarry Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
Town of Apex Wake County 36249.4152 9304	This Project consists of design and construction of various bus stop improvements along the GoApex public transit route. The Department will do oversight, review and approval in the planning, environmental document, and design phases of the Project. The Municipality shall reimburse the Department the actual cost of all work performed by the Department. The estimated cost is \$10,000.
Dudley Riddle Wake County 2020CPT.05.10.20921.1 9310	This Project consists of pavement repair/patching work on Daviton Court in advance of resurfacing. The Developer shall reimburse the Department a fixed amount of \$2,500.
Mungo Homes Wake County 36249.4153 9314	This Project consists of upgrading an existing signal on SR 2233 (Smithfield Road) at Sandy Run Road to accommodate turn lanes. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Division 5, cont.

Town of Wake Forest Wake County 44851.3.38 9283	This Project consists of installation of a new traffic signal on SR 5144 (Heritage Lake Road) at Friendship Chapel Road in Wake Forest. The Municipality shall reimburse the Department the actual cost of all work performed by the Department. The estimated cost is \$48,500.
Division 6	
Dunn ARD CGP, LLC Harnett County 53078.3.1 9268	This Project consists of construction in conjunction with Department Project I-5878 to extend the full storage lane of a proposed left turn lane on southbound US 421. The Developer shall reimburse the Department fixed amount of \$50,000.
Division 12	
MPG Arden, LLC Iredell County 36249.4142 9274	This Project consists of the installation of a new traffic signal at the intersection of SR 1109 (Williamson Road) at Joe Knox Avenue in Mooresville. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
True Homes, LLC Iredell County 36249.4154 9317	This Project consists of the installation of a traffic signal at the intersection of US 21 and SR 1381 (Hill Haven Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
Division 13	
Town of Mars Hill Madison County 36249.4143 9301	This Agreement is to provide deicing salt to the Municipality for the safe and efficient utilization of transportation systems in Mars Hill. The Municipality shall reimburse the Department 100% of actual costs of the materials. The estimated reimbursement is \$97.34 per ton for the deicing salt.

Division 13, cont.

Town of Marshall Madison County 36249.4144 9302	This Agreement is to provide deicing salt to the Municipality for the safe and efficient utilization of transportation systems in Marshall. The Municipality shall reimburse the Department 100% of actual costs of the materials. The estimated reimbursement is \$97.34 per ton for the deicing salt.
Division 14	
Mountain Brook Vineyards (Facility) Polk County 36249.15 36249.4138 9320	This Project consists of the installation of 7 agritourism signs at the following locations: US 74 East/West at Exit 170; SR 1326 (Pea Ridge Road); intersection of SR 1326 (Pea Ridge Road) and SR 1005 (Coxe Road); and intersection of SR 1005 (Coxe Road) and Phillips Dairy Road. The Department will perform the work. The Facility shall reimburse the Department 100% for the work. The estimated reimbursement is \$36,321.26.

Municipal Street System Changes for Powell Bill Program

Deletions from the State Highway System

Division	County	Municipality	Road	Termini	Length
10	Union	Town of Indian Trail	SR 2641; Ashland Drive	Delete entire route from SR 1008 (North Indian Trail Road) to SR 2643 (Glenridge Court)	0.14
10	Union	Town of Indian Trail	SR 2642; Clear Springs Court	Delete entire route from SR 2641 (Ashland Drive) to End of Cul-de-Sac	0.09
10	Union	Town of Indian Trail	SR 2643; Glenridge Court	Delete entire route from 0.03 miles West of SR 2641 (Ashland Drive) to 0.05 miles East of SR 2641 (Ashland Drive)	0.08
	File Name:	Union_2020_05_M001			

Total Miles = 0.31

<u>No.</u>		<u>Enacted</u> Page No.
1	Preliminary Right of Way Plans	R-1 05/2020
2	Final Right of Way Plans	R-2 05/2020
3	Revisions of the Final Right of Way Plans	R-3 05/2020
4	Conveyance ROW Residue by Real Estate Agent and or Auctioneer	R-4 05/2020
5	Approval of Conversion of Residual Area to Highway Right of Way	R-5 05/2020
6	Approval of Conveyance of Surplus Highway Right of Way	R-6 05/2020
7	Approval of Conveyance of Highway Right of Way Residue	R-7 05/2020
8	Approval of Easement Across Property owned by Department	R-8 05/2020

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of

highways embraced in the below projects shall be as shown in detail on the preliminary right of

ways plans and drawings for said projects on file in the Right of Way Branch in the Department

of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the

Right of Way Branch to acquire right of way on the below projects either by negotiation or by

condemnation through the Attorney General's Office.

(Division 4)

Wayne County; I.D. No. U-3609B; Project No. 39026.2.2:

US 13 (Berkeley Boulevard) from SR 1003 (New Hope Road) to SR 1572 (Saulston Road)

Wayne County; I.D. No. U-5724; Project No. 54016.2.2:

US 13 (Berkeley Boulevard) – realignment of SR 1709 (Central Heights Road) at Berkeley Boulevard (UTILITIES)

(Division 6)

Columbus County; I.D. No. W-5706S; Project No. 44852.2.19:

US 74 from 150 feet West of SR 1836 (Byrdville Freeman Road) to approximately 1800 feet East of SR 1845 (Money Hold Road)

(Division 13)

Burke County; I.D. No. B-5869; Project No. 48063.2.1:

Bridge No. 99 over Norfolk Southern Railroad on US 64/US 70 in Morganton

Preliminary Right of Way Plans (Continued)

(Division 14)

Macon County; I.D. No. R-5734B; Project No. 50192.2.2:

US 23 / US 441 from SR 1652 (Wide Horizon Drive) / SR 1152 (Belden Circle) to SR 1649 (Prentiss Bridge Road)

Henderson County; I.D. No. R-2588B; Project No. 34473.2.6:

NC 191 from SR 1381 (Mountain Road) to NC 280 South of Mills River (Right of Way) / (UTILITIES was approved on 02/07/2019 under 34473.2.5)

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in

the Right of Way Unit has been determined to be necessary for public use and was authorized

by the Board. Certain changes in the right of way have necessitated alteration of the

preliminary right of way plans. Final plans have been prepared and provide for the construction,

design, drainage and control of access for these projects. The Board finds that such rights of

way and control of access as shown on the final plans are for a public use and are necessary

for construction. The sections of roads which were shown on the preliminary plans as sections

of roads to be abandoned are hereby abandoned and removed from the State Highway System

for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the

following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 1)

Project No. 50198.2.1; Perquimans County; I.D. No. R-5740:

Drainage, grading, paving and culverts on SR 1329 (Woodville Road) from SR 1331 (Red Bank Road) to SR 1300 (New Hope Road). Upgrade roadway with the right of way indicated upon the final plans for said project.

(Division 4)

Project No. 47617.2.1; Nash County; I.D. No. B-5980:

Drainage, grading, paving, structure and utility construction on I-95 Interchange improvements at SR 1544 (Halifax Road)(Comb W/BR-0036 & BR-0039) with the right of way indicated upon the final plans for said project.

Project No. 49074.2.1; Nash County; I.D. No. BR-0036:

Drainage, grading, paving and structure on Bridge No. 41 on NC 33 over I-95 replace bridge with the right of way indicated upon the final plans for said project.

Project No. 49075.2.1; Nash County; I.D. No. BR-0039:

Drainage, grading, paving and structure on Bridge No. 224 on SR 1510 over I-95 replace bridge with the right of way indicated upon the final plans for said project.

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of

access have been necessitated by alterations in the construction plans of these projects.

Amended plan sheets for these projects have been prepared which provide for changes of

certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage

easements and control of access, as shown on the amended plan sheets hereinafter set out,

are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby

revised as shown on the plan sheets incorporated herein as an addendum, said projects, date

of original final approval, and revised right of way, easements and access being as follows:

(Division 1)

Project No. 34472.2.4; I.D. No. R-2582A; Northampton County:

Final Right of Way plans approved on the minutes of the June 27, 2019 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 6, 14, 16 & 31 as presented at the May 7, 2016 Board of Transportation Meeting.

(Division 12)

Project No. 34522.2.FR4; I.D. No. R-3100B; Catawba County:

Final Right of Way plans approved on the minutes of the April 6, 2017 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 12 as presented at the May 7, 2020 Board of Transportation Meeting.

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 3)

Project U-3462, Parcel 031, Holden Beach Rd. Brunswick County

Conveyance of an approximate 0.460-acre area comprised of one (1) landlocked B-class residue to Gary Gore for the highest offer amount of **\$2,500**; total commission \$250

Project 9.8039075, Parcel 085, Independence Blvd. New Hanover County

Conveyance of an approximate 0.020-acre area comprised of one (1) landlocked Cclass residue to 918 Emory Investments, LLC for the highest offer amount of **\$1,000**; total commission \$250.

Project 6.258001B, Parcel 026, I-40 New Hanover County

Conveyance of an approximate 0.830-acre area comprised of one (1) landlocked B-class residue to Jose Valentin Rodriguez for the highest offer amount of **\$5,000**; total commission \$250.

Project 8.1223304, Parcel 109, I-40 New Hanover County

Conveyance of an approximate 0.690-acre area comprised of three (3) landlocked Bclass residues to Sheila Green and Eddie Gaines for the highest offer amount of **\$3,000**; total commission \$250.

Project 8.1223301, Parcel 033, I-40 Sampson County

Conveyance of an approximate 1.700-acre area comprised of one (1) landlocked B-class residues to Emory Dearies Tremayne Moore for the highest offer amount of **\$2,000**; total commission \$250.

(Division 5)

Project 8.T351208, Parcel 113, I-85 Durham County

Conveyance of an approximate 0.130-acre area comprised of one (1) landlocked Cclass residues to Renteria, LLC for the highest offer amount of **\$1,100**; total commission \$500.

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (continued)

(Division 5) (continued)

Project 8.1416802, Parcel K, US 70 Durham County

Conveyance of an approximate 0.140-acre area comprised of one (1) landlocked Cclass residue to Santos Granados for the highest offer amount of **\$1,000**; total commission \$500.

Project No Project No., received from US Army Corp. of Engineers Durham County

Conveyance of an approximate 0.450-acre area comprised of one (1) landlocked B-class residue to Hiu Ping Lee for the highest offer amount of **\$30,000**; total commission **\$2,500**.

Project 8.1351801, Parcel 017, S. Miami Blvd. Durham County

Conveyance of an approximate 0.220-acre area comprised of one (1) landlocked B-class residue to Renteria, LLC for the highest offer amount of **\$19,000**; total commission \$2,500.

Project 8.T351208, Parcel 139, NC 15-US 70-I-85 Durham County

Conveyance of an approximate 0.120-acre area comprised of one (1) landlocked B-class residue to Bram Luknight for the highest offer amount of **\$35,000**; total commission 3,500.

Project 6.408001T, Parcel 108, I-540

Wake County

Conveyance of an approximate 0.040-acre area comprised of one (1) landlocked Cclass residue to Linda P. Standard for the highest offer amount of **\$790**; total commission \$500.

Project 6.408004B, Parcel 906, I-540 Wake County

Conveyance of an approximate 0.940-acre area comprised of one (1) landlocked Cclass residue to Imani Homes, LLC for the highest offer amount of **\$7,000**; total commission \$500.

Project 4.49009, Parcel M, I-540 Wake County

Conveyance of an approximate 0.121-acre area comprised of one (1) landlocked Cclass residue to Gilbert C. Laite III and John N. Huston Jr. for the highest offer amount of **\$900**; total commission \$500.

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (continued)

(Division 5) (continued)

Project 8.1402205, Parcel 023, SR 2516 Wake County

Conveyance of an approximate 0.120-acre area comprised of one (1) landlocked Cclass residue to Yashua Eloheem for the highest offer amount of **\$950**; total commission \$500.

Project U-0604, Parcel 001, Timber Dr. Wake County

Conveyance of an approximate 0.260-acre area comprised of one (1) landlocked Cclass residue to Maxwell Conrad Palmer for the highest offer amount of **\$2,000**; total commission \$500.

Project R-2635B, Parcel 028, Western Wake Parkway Wake County

Conveyance of an approximate 0.240-acre area comprised of one (1) landlocked B-class residue to Michael Cameron Joyner for the highest offer amount of **\$2,500**; total commission \$2,500.

Project R-2635B, Parcel 064, Western Wake Parkway Wake County

Conveyance of an approximate 0.110-acre area comprised of one (1) landlocked Cclass residue to Fine Carpentry Home Improvement for the highest offer amount of \$1,000; total commission \$500.

Project 6.408006T, Parcel 911, Western Wake Parkway Wake County

Conveyance of an approximate 3.140-acre area comprised of one (1) landlocked B-class residue to Joseph Carroll and Sheila B. Carroll for the highest offer amount of **\$20,000**; total commission \$2,500.

Project R-2635B, Parcel 029, Western Wake Parkway Wake County

Conveyance of an approximate 0.390-acre area comprised of one (1) landlocked Cclass residue to Sarna Priya Chinnakonda Mohan and Karthicbabu Gujuluaramachary for the highest offer amount of **\$2,500**; total commission \$500.

(Division 8)

Project 8.T520803, Parcel 010, NC 64

Chatham County

Conveyance of an approximate 0.240-acre area comprised of one (1) landlocked B-class residue to Jose Martinez for the highest offer amount of **\$2,750**; total commission **\$2,500**.

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (continued)

(Division 8) (continued)

Project 8.T520802, Parcel 012, NC 64 Chatham County

Conveyance of an approximate 0.040-acre area comprised of one (1) landlocked Cclass residue to Lakeisha Renee Jones for the highest offer amount of **\$750**; total commission \$500.

(Division 9)

Project 8.2603501, Parcel 027, Baptist Children's Home Rd. Davidson County

Conveyance of an approximate 0.180-acre area comprised of one (1) landlocked B-class residue to Michael Sullivan for the highest offer amount of **\$200**; total commission Buyer's Premium.

Project No project No., donation from a developer, Joe Monroe Rd. Davidson County

Conveyance of an approximate 0.110-acre area comprised of one (1) landlocked Cclass residue to Brantley Todd the highest offer amount of **\$250**; total commission Buyer's Premium.

Project 8.1529302, Parcel 035, I-85.

Davidson County

Conveyance of an approximate 0.020-acre area comprised of one (1) landlocked Cclass residue to Richard Floyd the highest offer amount of **\$105**; total commission Buyer's Premium.

Project B-3446, Parcel 008, Main St. Davidson County

Conveyance of an approximate 0.540-acre area comprised of one (1) landlocked B-class residue to Michael Sullivan the highest offer amount of **\$1,200**; total commission Buyer's Premium.

Project 8.2603501, Parcel 029, SR 3405 W. Main St. Davidson County

Conveyance of an approximate 0.540-acre area comprised of one (1) landlocked B-class residue to Rainbow Ventures, LLC the highest offer amount of **\$2,050**; total commission Buyer's Premium.

Project R-2568B, Parcel 010, Unity St. Davidson County

Conveyance of an approximate 3.330-acre area comprised of one (1) landlocked B-class residue to Michael Sullivan the highest offer amount of **\$4,605**; total commission Buyer's Premium.

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (continued)

(Division 9) (continued)

Project R-2568B, Parcel 067, NC 109 Davidson County

Conveyance of an approximate 0.160-acre area comprised of one (1) landlocked B-class residue to Dennis Miller the highest offer amount of **\$350**; total commission Buyer's Premium.

Project 6.804743, Parcel 009, Linwood Southmont Rd. Davidson County

Conveyance of an approximate 0.550-acre area comprised of one (1) landlocked B-class residue and one (1) landlocked C-class residue to Margaret Trexler the highest offer amount of **\$675**; total commission Buyer's Premium.

Project 8.2603302, Parcel 901, SR 2185 Julian Ave. Davidson County

Conveyance of an approximate 0.470-acre area comprised of one (1) landlocked B-class residue to Chris Watts the highest offer amount of **\$5,000**; total commission Buyer's Premium.

Project 8.1600902, Parcel 011, NC 109 Davidson County

Conveyance of an approximate 0.250-acre area comprised of one (1) landlocked B-class residue to Michael Sullivan the highest offer amount of **\$500**; total commission Buyer's Premium.

Project 8.2603501, Parcel 006, SR 2798 King St. Davidson County

Conveyance of an approximate 0.260-acre area comprised of one (1) landlocked B-class residue to Michael Sullivan the highest offer amount of **\$4,300**; total commission Buyer's Premium.

Project 4.49005, Parcel 001, I-85 Davidson County

Conveyance of an approximate 10.400-acre area comprised of one (1) landlocked Bclass residue to Ted Nifong the highest offer amount of **\$17,500**; total commission Buyer's Premium.

(Division 10)

Project 6.678015T, Parcel 006, I-485 Mecklenburg County

Conveyance of an approximate 0.020-acre area comprised of one (1) landlocked Cclass residue to AMDM Investments, LLC for the highest offer amount of **\$100**; total commission \$1,250.

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (continued)

(Division 10) (continued)

Project 8.1671002, Parcel 246, US 74 Mecklenburg County

Conveyance of an approximate 0.060-acre area comprised of one (1) landlocked Cclass residue to AMDM Investments, LLC for the highest offer amount of **\$150**; total commission \$1,250.

Project 8.1671602, Parcel 902, I-85 Mecklenburg County

Conveyance of an approximate 0.060-acre area comprised of one (1) landlocked Cclass residue to AMDM Investments, LLC for the highest offer amount of **\$100**; total commission \$1,250.

Project 6.687003, Parcel 003, SR 1740 Indian Mound Rd. Stanly County

Conveyance of an approximate 0.140-acre area comprised of one (1) landlocked Cclass residue to Charles A. Reynolds and Tamera H. Reynolds for the highest offer amount of **\$250**; total commission \$1,250.

(Division 11)

Project 8.1710904, Parcel 047, NC 16 Ashe County

Conveyance of an approximate 0.190-acre area comprised of one (1) landlocked B-class residue to Wilma Sue Severt (Pam Barker) for the highest offer amount of **\$1,000**; total commission Buyer's Premium.

Project 6.749004T, Parcel 035, I-74 Surry County

Conveyance of an approximate 1.290-acre area comprised of one (1) landlocked B-class residue to Sharon Williams for the highest offer amount of **\$850**; total commission Buyer's Premium.

Project 6.759003T, Parcel 032, US 421 Watauga County

Conveyance of an approximate 0.410-acre area comprised of one (1) landlocked B-class residue to Robert Church for the highest offer amount of **\$4,100**; total commission Buyer's Premium.

Project 6.709002B, Parcel 067, US 421 Wilkes County

Conveyance of an approximate 0.410-acre area comprised of one (1) landlocked B-class residue to Michael Sullivan for the highest offer amount of **\$168**; total commission Buyer's Premium.

Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/or

Auctioneer (continued)

(Division 11) (continued)

Project 6.709002B, Parcel 072, US 421 Wilkes County

Conveyance of an approximate 0.370-acre area comprised of one (1) landlocked B-class residue to Michael Sullivan for the highest offer amount of **\$1,650**; total commission Buyer's Premium.

Project 6.709002B, Parcel 033, US 421 Wilkes County

Conveyance of an approximate 0.110-acre area comprised of one (1) landlocked B-class residue to Lynn St. Clair for the highest offer amount of **\$225**; total commission Buyer's Premium.

Project 6.0761013, Parcel 112, NC 18 Wilkes County

Conveyance of an approximate 0.300-acre area comprised of one (1) landlocked B-class residue to Thomas Felts for the highest offer amount of **\$300**; total commission Buyer's Premium.

Project 8.T770203, Parcel 028, SR 1134 Billy Reynolds Rd. Wilkes County

Conveyance of an approximate 0.400-acre area comprised of one (1) landlocked B-class residue to Allen B. Presnell for the highest offer amount of **\$801**; total commission Buyer's Premium.

Project 8.2770901, Parcel 003, SR 1654 White Rock Rd. Wilkes County

Conveyance of an approximate 4.570-acre area comprised of one (1) landlocked B-class residue to James S. Peebles for the highest offer amount of **\$18,020**; total commission Buyer's Premium.

Project 6.779002T, Parcel 086, US 421 Wilkes County

Conveyance of an approximate 0.460-acre area comprised of one (1) landlocked B-class residue to Greg Dinkins for the highest offer amount of **\$900**; total commission Buyer's Premium.

Approval of Conversion of Residual Area to Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following highway right of way conveyances are approved

(Division 1)

Residue:Project R-2510C 118A, US 17New:R-2511 003A, US 17Martin County

The Department acquired a 0.508 acre residue during the construction of R-2510C on US 17 in Martin County. The Department is in the process of widening US 17 and has previously converted 0.207 acre area to a Permanent Utility Easement. Out of the remaining 0.301 acre, an additional 0.100 area now needs to be converted to Right of Way. The remaining 0.201 acre will remain available for sale.

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following highway right of way conveyances are approved:

(Division 5)

Project No. 8.2402801; I.D. No. U-2582A; Parcel 002; SR 1728 (Wade Avenue) from Blue Ridge Road to North of SR 1664 (Duraleigh Road)

Wake County

Disposal of approximately 0.643 acre surplus right of way to State of NC, Department Public Safety, North Carolina National Guard to meet the land requirements for a helipad for no consideration.

(Division 9)

Project No. 34163.2.9; I.D. No. I-2511CB; Parcel 040: SR 2182 (Front Creek Road) near I-85 in Spencer

Rowan County

Disposal of approximately 0.700 acre surplus right of way to NP Salisbury Industrial, LLC for the enhancement value of \$27,225.

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right

of Way Unit that the following highway right of way conveyances are approved:

(Division 7)

Project 42345.2.1, I-5110 950 & 975 Future I-73 from East of SR 2127 (Brookbank Road) to Haw River,

Guilford County

Conveyance of an approximate 25.95 acre residual tract (2 parcels 4 tracts) to Piedmont Triad Airport Authority, to be used for Economic Development, for no consideration.

(Division 10)

Project 34813.2.3, U-2510 A 024 NC 16 from Rea Road Extension to South of I-485,

Union County

Conveyance of an approximate 0.92 acre residual parcel to Town of Weddington, to be used for the public good, for no consideration. The deed will contain a Reverter Clause if the property ever changes use.

Project 4.49006, R-0211 DC NC 16 (Providence Road) & I-485, Mecklenburg County

In 1992, during the construction of the above mentioned State Highway Project, the Department purchased a 0.368 acre residue from Margaret & Robert Jones in Deed Book 7129 at Page 413 of the Mecklenburg County Registry. During the next 18 years, this 0.368 acre tract was involved in several conveyances due to two facts: (1) Mecklenburg County did not update its tax records for the property to indicate NCDOT ownership of the parcel and (2) the Joneses mistakenly or incorrectly transferred their already deeded interest in the property to a family LLC.

In 2019, Allison Woods, LLC, purchased the parcel from State Employees Credit Union for \$125,000.00 and, after discovering the 1992 deed from the Joneses to NCDOT post-sale, filed a suit against NCDOT and State Employees Credit Union, alleging claims of adverse possession and slander of title against NCDOT and seeking an order quieting title in the property. As part of the settlement process, NCDOT requested an appraisal of the land involved in the suit. The appraised value of the land was \$169,650. This appraisal did not take into consideration the cloud on the title created by the law suit. During negotiations several offers were mentioned, and the Attorney General's Office has advised NCDOT to accept \$60,000 as a fair amount in which NCDOT would release their interest in the 0.368 acre area.

Approval of Conveyance of Highway Right of Way Residues

(Division 10) (continued)

Project 4.49006, R-0211 DC NC 16 (Providence Road) & I-485, Mecklenburg County (continued)

Therefore, this is to request authority for NCDOT to accept the offer of \$60,000 to convey its interest in the 0.368 acre residual tract and also give the Manager of Right of Way Unit authority to sign the appropriate instruments.

Project 6.689003T, R-0967 CB 070 NC 16 from Rea Road Extension to South of I-485,

Stanly County

Conveyance of an approximate 0.54 acre residual parcel to Loudivine W. Eubanks, the only interested adjacent owner, for the bid sum of 6,500.

Approval of Easement Across property owned by the Department known as the American

Tobacco Trail

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following conveyance is approved:

(Divisions 5 & 8)

American Tobacco Trail in Wake, Durham, and Chatham Counties WBS 42888 Dominion Energy has requested to install, operate, and maintain a 12 inch Gas Line along a portion of the American Tobacco Trail on property owned by the Department of Transportation. Dominion Energy will compensate the Department of Transportation \$3,000,000 for granting of the Easement. The Department of Transportation's only responsibility is grant of the property interest. The cost to the Department is \$-0-. This is to request authority for Manager of Right of Way Unit to execute the appropriate instrument.

NORTH CAROLINA BOARD OF TRANSPORTATION RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS FISCAL YEAR 2019 - 2020

There will be no Maintenance Allocation submitted to the Board for approval at the May 2020 Board meeting.

April 20, 2020

MEMORANDUM TO:	Board of Transportation
FROM:	Transportation Planning Division
SUBJECT:	Submission of the Charlotte Regional Transportation Planning Organization Comprehensive Transportation Plan for Mutual Adoption by the Board of Transportation

The Transportation Planning Division has worked cooperatively with the Charlotte Regional Transportation Planning Organization (CRTPO) on amendments to their Comprehensive Transportation Plan (CTP). The plan was adopted by the CRTPO on January 15, 2020.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id= Charlotte Regional

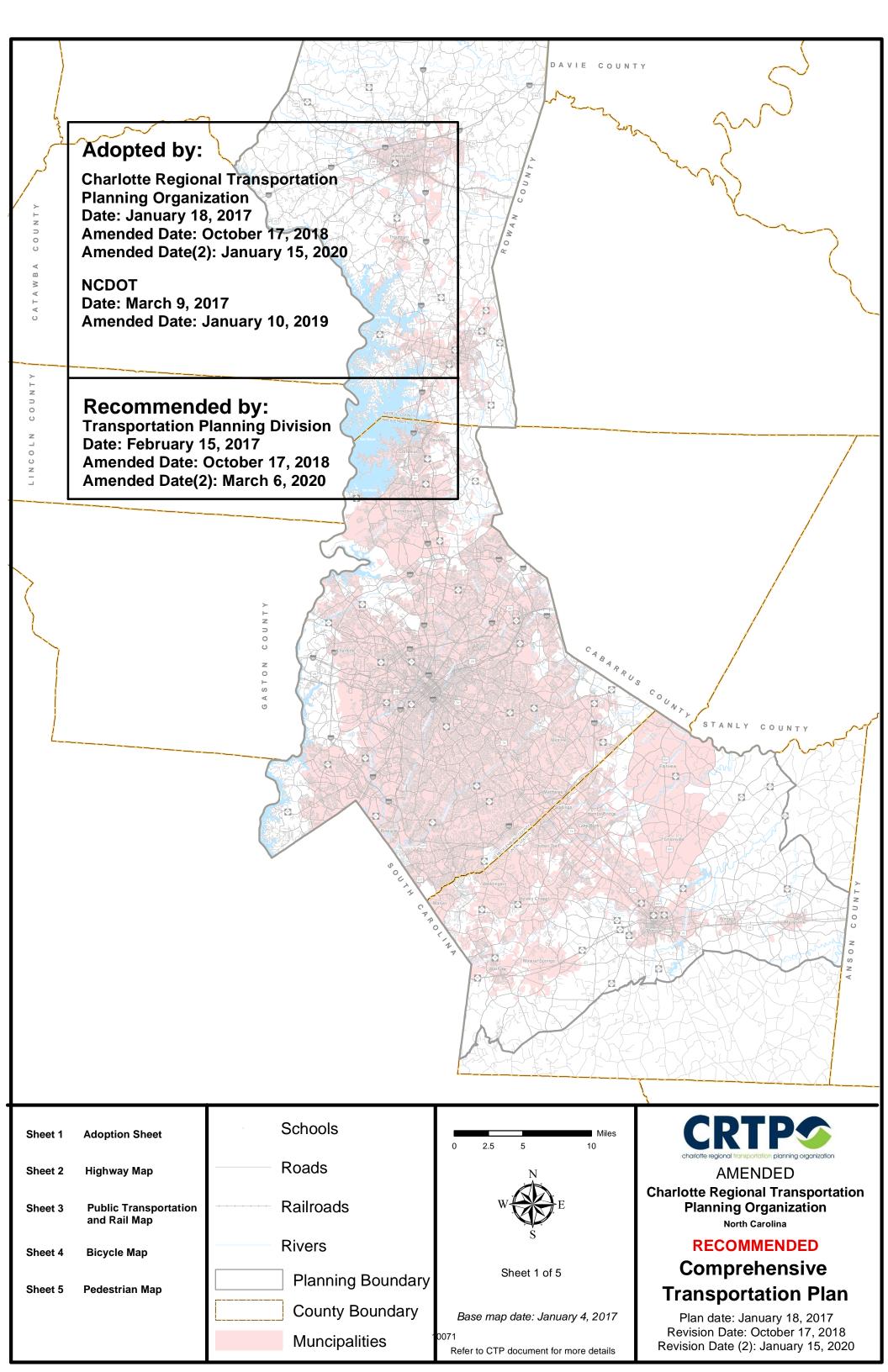
The Transportation Planning Division recommends the mutual adoption of the amended CRTPO Comprehensive Transportation Plan as shown on the attached map, with a recommendation date of March 6, 2020.

Sincerely,

Jamal Alavi

Jamal Alavi, P.E. Director, Transportation Planning Division

Attachment



Item V

NORTH CAROLINA BOARD OF TRANSPORTATION

There will be no Item V submitted to the Board for approval at the May 7, 2020 Board meeting.

Committee Reports

Due to evolving situation with COVID-19, committees of the Board of Transportation did not meet as originally scheduled on Wednesday, May 6, 2020. Therefore, there are no committee reports.

The Chairman reminded members of the Board that the next meeting is scheduled for June 3-4, 2020, in Raleigh, North Carolina.

Adjournment

There being no further business of the Board, Chairman Fox accepted a motion from Board Member Alford, seconded by Board Member Debnam.

Chairman Fox shared that he will now conduct a roll call vote on the action item under consideration. When I say your name, please say either yes ("aye") to indicate yes or if opposed, please say "no".

Chairman Fox along with members Moran, Alford, Jordan, Cody, Mathis, Bowles, Tarleton, Pope, Debnam, Zimmer and Perkins all stated aye on the motion.

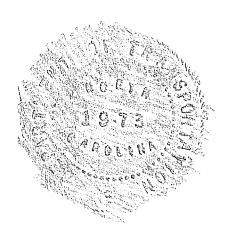
Please note for the record that there were members experiencing sound issues during the board meeting and their response to the item under consideration could not be recorded in the minutes.

The meeting adjourned at 9:42 am.

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Chairman Fox North Carolina Board of Transportation

Attest





North Carolina Department of Transportation Materials and Tests Unit – Product Evaluation Program Innovative Technologies and Products Awareness Report May 6th, 2020



PRODUCT HIGHLIGHT – SprayWall® Polyurethane Structural Lining



SprayWall[®] Self-priming Polyurethane Structural Lining is Approved for Provisional Use and is listed on the Approved Products List (APL) as NP18-8236. It is manufactured by SprayROQ[™] Structural Protective Lining Systems of Irondale, AL. SprayWall[®] is a polyurethane lining that is used to rehabilitate degraded underground infrastructure. It has a compressive strength of at least 18,000 psi, and a tensile strength of at least 7,500 psi. It maintains 70% flex modulus with a 50-year design life. SprayWall[®] has an initial cure time of 60 minutes, after which it can begin accepting water flow over it; and a final cure time of 72 hours. SprayWall[®] can be applied in thicknesses of up to ¼ inch in one application. The product has been in use for 30 years now, with an

estimated one million installations to date. For more information, please visit: https://www.sprayroq.com/



Installation of Spraywall[®] in a vertical concrete pipe – image from SprayROQ[™] website

Installation of SprayWall[®] on steel pipe (Top), Installation of SprayWall[®] on concrete pipe (Bottom) – images from SprayROQ[™] website

PRODUCT INNOVATION – AMERIDRAIN PVD 407



Close-up of AMERIDRAIN PVD 407, available in 4" x 1000' rolls – image from AWD website

The AMERIDRAIN Prefabricated Vertical Drain (PVD) 407 is approved and listed on the APL as NP19-8567. Also known as a Wick Drain, the AMERIDRAIN PVD 407 is manufactured by American Wick Drain (AWD) in Monroe, NC. Wick drains are applied in areas with loose, compressible and water-saturated soils with low permeability such as clay and silty clays. Drains are generally spaced at about 3 to 10 feet apart. Without these vertical drains, soil consolidation and settlement can take a very long time. The consolidation of soft cohesive soils using vertical drains can reduce this settlement time from years to months ensuring that bearing

capacity is adequate and infrastructure or other construction can commence more quickly. AMERDRAIN PVD 407 is a two-part prefabricated soil drain consisting of a

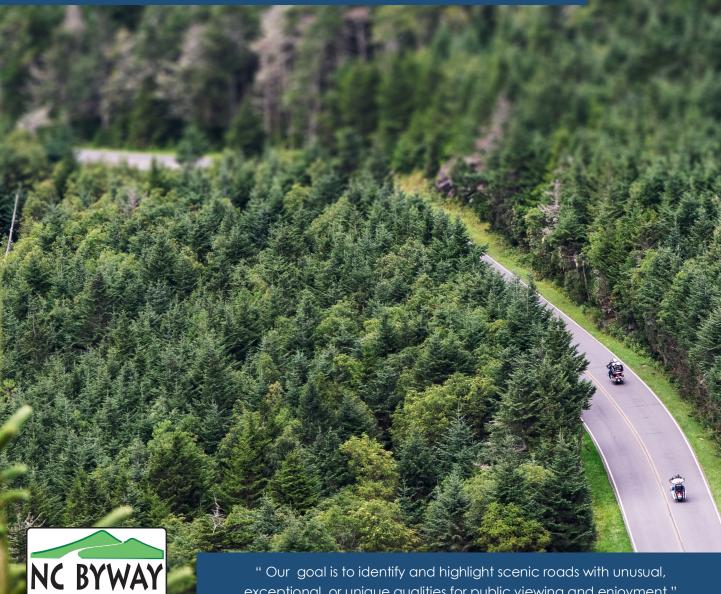
formed polypropylene core covered with a spunbonded nonwoven polypropylene geotextile filter fabric. The geotextile allows water to pass into the drain core while restricting the movement of soil particles which might otherwise clog the core. For more information, please visit: www.awd-usa.com/products



Installation of PVDs by two specialty equipped excavators – image from Geoengineer.org website

2019 Annual Report

NORTH CAROLINA SCENIC BYWAYS PROGRAM Roadside Environmental Unit



exceptional, or unique qualities for public viewing and enjoyment."

(919) 707-2936

skcooper@ncdot.gov | 1 South Wilmington St., Raleigh, NC 27699-1557



NC Scenic Byways Overview:

Scenic Byway Program	Purpose
Sconic by way mogram	

Highlighted NC Byways:

Mountain Region Byway (Pacolet River Byway)	.7
Piedmont Region Byway (Mill Bridge Scenic Byway)	.8
Coastal Region Byway (Airlie Rd)	.9

Annual Report :

Marketing & Sign Updates	11
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Byway Application Submittals1	3

No Action Items





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NC Scenic Byways Overview





Since it inception in 1990, the N.C. Department of Transportation has designated 61 scenic byways to give visitors and residents a chance to experience North Carolina's history, geography, and culture, while also raising awareness for the protection and preservation of these treasures. Byways are carefully selected to portray the diverse beauty and culture of the Tar Heel State and provide travelers with safe and interesting alternate travel routes. These byways are intended as an alternative to the faster-paced traffic and commercial areas found along our state's major highways and interstates. Following the byways, motorists will see some of North Carolina's most breathtaking scenery, from the Blue Ridge Mountains to the fertile plains of the Piedmont to the crystal blue shores of the coast. The routes vary in length from 1.5 to 173 miles and are clearly marked with highway signs with the Scenic Byways logo. North Carolina Scenic Byways are selected based on natural, cultural, and historic features along the route. Motorists will see little or no development along the routes that detracts from the natural character and quality of the byway.



Scots-Welsh Heritage Byway



Scenic Byway Program Purpose







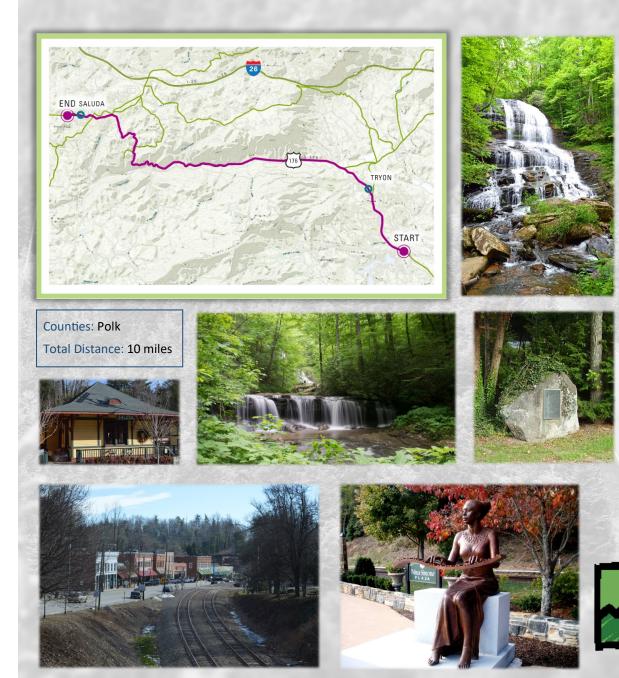
Highlighted NC Byways





Pacolet River Byway

Beginning at the South Carolina state line, the Pacolet River Byway traces US 176 through the Tryon "Thermal Belt," a unique weather phenomenon where a microclimate is created that is ordinarily free of dew and frost. This valley road crosses the Pacolet River several times and parallels the Saluda Grade, the steepest standard-gauge mainline railway grade in the United States. Opening in 1878, the section is 3 miles long and is said to be between 4-5% grade. Old railroad depots, log cabins, a vaudeville/movie theater, and several other historic buildings are in the towns of Saluda and Tryon ready to be discovered.



2019 Scenic Byways Annual Report

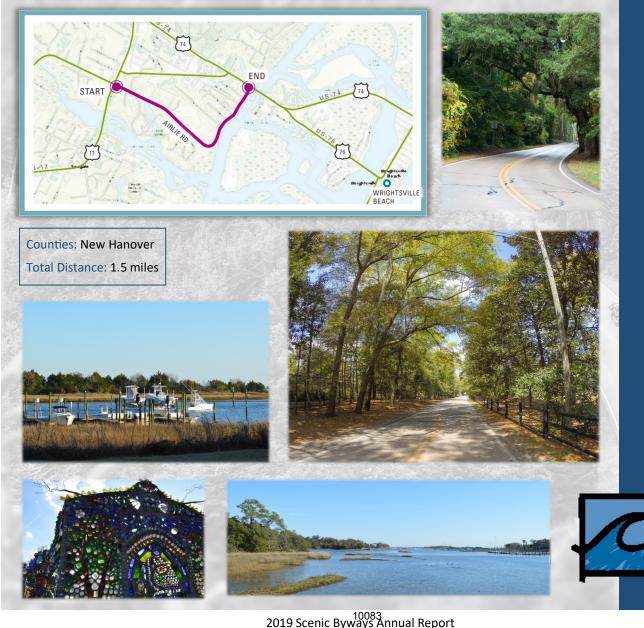
Mill Bridge Scenic Byway

Mill Bridge Byway is named for the flournill built by Dr. Samuel Kerr in 1823. The Scotch-Irish settlement of Millbridge features Thyatira Church, one of North Carolina's oldest Presbyterian churches. The route passes through land that has a rich history and long tradition of farming. With a population density of only about 50 people per square mile, this area is marked by open spaces, fields, streams, and working farms dotted with well-preserved historic homes, out buildings, and barns. Located along this stretch of road is the Piedmont Research Station, an agricultural research facility operated by North Carolina State University that includes study areas for dairy, poultry, field crops, and horticultural crops.

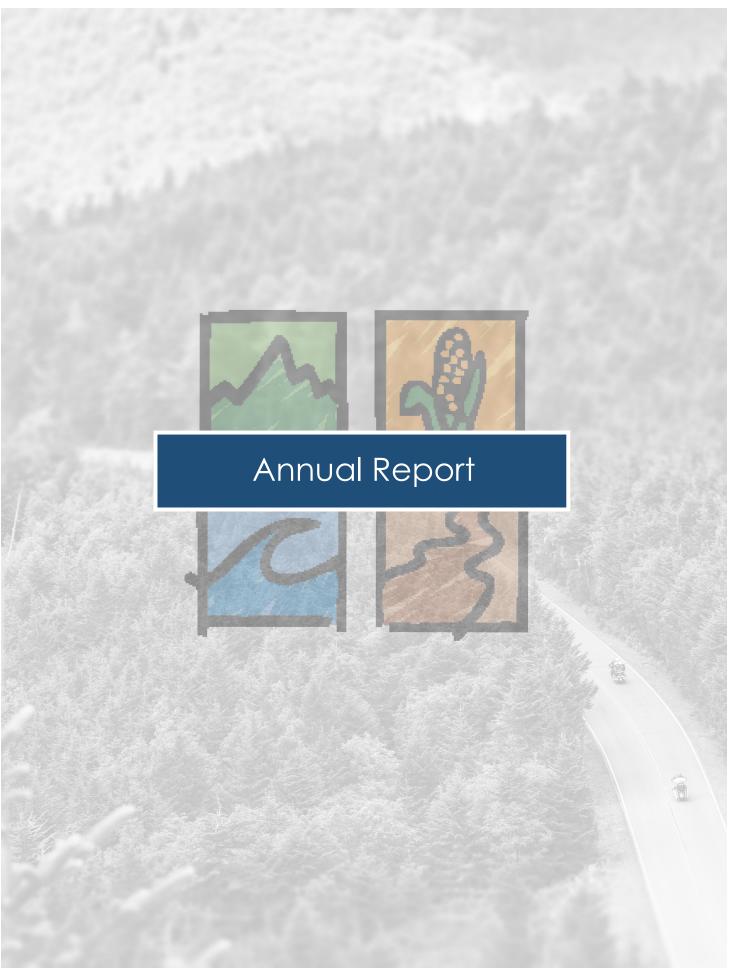


Airlie Road Byway

Named for the historic homestead and gardens along the route, the byway guides travelers down an enchanting path draped with tall pines and Spanish moss-covered oaks and swiftly opens to a brilliant display of marsh grasses, boat docks, and the bright blue waters of Atlantic Intracoastal Waterway. Airlie Road provides more than just scenic beauty, it represents the history and uniqueness of the North Carolina coastal region. Along the way motorists should keep a look out for the many historic properties that helped shaped the Wrightsville area. Near the end of the byway, visitors will exit the tranquil canopy into the lively corridor of the Intracoastal Waterway, peppered with marinas, unique shops, and popular restaurants. Locals can be seen paddle boarding, canoeing, and boating down this active canal to grab a bite to eat and enjoy the scenery at some of the local seafood restaurants perched along the edge of the waterway.



oastal Region Byway



2019 Management Duties: From project management to byway field reviews, NC Scenic Byways continues to operate in a variety of capacities to manage and advocate for the road less traveled. The following are just some of the responsibilities undertaken by the Byways program during 2019:

- Public Information Updates: We're working with the Communications Office and the GIS Department to update the Scenic Byways map and other information on the NCDOT website to ensure that all content is current.

- Along with the website updates, we are reviewing all scenic byway information guides (General Information, Fact Sheets, Teacher's Guide, and Preliminary & Final Applications) for accuracy and consistency.

- Byway Signage: New Scenic Byway Road Signs are being ordered and with the help of the division traffic offices, are being replaced throughout the entire state. Currently, 4 of the 14 divisions (26 of 60 byways) have received their replacement signs, and most of those signs have already been installed. The signs are being produced by the Department of Corrections and are being paid for by a federal Scenic Byways grant.

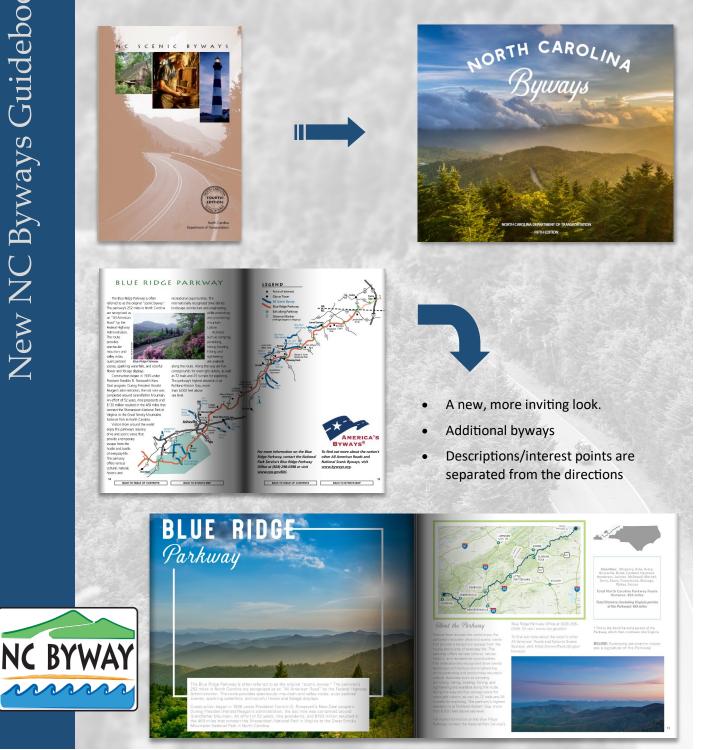
- The I-26 Scenic Highway sign near the NC/TN state line was removed a couple of years ago because of deterioration. There's a plan to replace the sign with one that is more contemporary and is made of more durable materials that won't require frequent maintenance. We are working with the Division 13 office to develop an attractive and effective sign that represents the culture of the Appalachian region.





- We've worked with Design Workshop (Asheville, NC) for the past 17 months to develop a new 5th edition of the NC Scenic Byways Book to be more intuitive, organized, and inviting to encourage all ages of the public to get out and explore the different roads and communities throughout the state.

- Next Steps: 1) Form a marketing plan for the new edition 2) Develop brochures for Welcome Centers 3) Have the book printed for distribution



Scenic Byway Study List Applictions:

 McAuley Rd Byway Proposal (Huntersville, NC) - Submitted by Catawba Lands Conservancy & Charlotte Mecklenburg Historic Landmarks Commission. This byway has been reviewed and approved to move forward to the Final Application stage.

2) **Polk County Byway** (Columbus & Tryon, NC) - Submitted by Polk County. This byway is currently under review.

FHWA National Scenic Byway Applications:

In the Fall of 2019, Congress passed a law reinstating the National Scenic Byways Program through the "Reviving America's Scenic Byways Act of 2019" with the requirement of opening the application process and designating a round of new byways within one year, so for the first time since 2009, the program is accepting applications for national designation as a National Scenic Byway or All-American Road. At this time, there is no funding available for application development. The application window is from February 13th - May 15th. Currently, North Carolina has 4 byways that are nationally designated:

- 1) Blue Ridge Parkway (All-American Road) (NC & VA)
- 2) Outer Banks National Scenic Byway (National Scenic Byway)
- 3) Forest Heritage Scenic Byway (National Scenic Byway)
- 4) Cherohala Skyway (National Scenic Byway) (NC & TN)

There are two byways that have expressed interest in submitting for national designation in this round of applications:

- 1) **Newfound Gap Road Scenic Byway** (Swain County) Proponent: The National Park Service for All-American Road (NC & TN)
- 2) **Pottery Road Byway** (Moore & Randolph Counties) Proponent: Randolph County for National Scenic Byway

