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## BOARD OF TRANSPORTATION MEETING

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# BOARD OF TRANSPORTATION MEETING March 5, 2020

#### Call to Order

Chairman Fox called the meeting of the Board of Transportation to order at 9:03 a.m. on Thursday, March 5, 2020, in Raleigh, North Carolina with the following members present in the Board room: Chairman Fox, Moran, Jordan, Hunt, Mathis, Cody, Bowles, Tarleton, Debnam, Perkins, Lathrop, Overholt and Zimmer.

Board Member Alford, Board Member Tulloss, and Board Member Pope called in to the meeting.

Vice Chairwoman Szlosberg-Landis, Board Member Taft and Board Member Clarke were absent.

#### **Ethics Statement**

Chairman Fox read the Ethics Statement advising all members of the Board that may have any conflict of interest, or appearance of conflict, to refrain from participation in that particular item and to file the proper paperwork with the Secretary to the Board of Transportation.

#### Approval – February 6, 2020 Board Meeting Minutes

Chairman Fox stated that the meeting minutes were distributed for review prior to the meeting. Chairman Fox stated if there are no additions or corrections, he would accept a motion to approve the meeting minutes from the February 6, 2020 Board of Transportation meeting. The meeting minutes were unanimously approved by the Board following a motion made by Board Member Perkins and a second by Board Member Debnam.

#### **Product Evaluation Program Awareness**

Chairman Fox noted that copies of this month's Product Evaluation Program Awareness update were provided to members of the Board for review.

#### **Brent Hamilton Award**

Chairman Fox stated each year, the department along with Board of Transportation, honors an employee with the Brent Hamilton Award. Chairman Fox explained the Brent Hamilton Excellence in Financial Management and Integrity Award is presented to an NCDOT employee demonstrating exemplary dedication to financial services and functions, increasing financial accountability, providing excellent stewardship of public dollars and being a role model for adherence to ethical standards. Chairman Fox acknowledged this year the award would go to an employee in the Division of Aviation. Chairman Fox named the Brent Hamilton Award recipient, Ms. Betsy Beam. He stated that Ms. Beam's ability to build solid relationships based on mutual trust and respect are the hallmark of her management style. These relationships have helped the Division of Aviation integrate its work more effectively and strategically to benefit all partners. She achieves results with a warm smile, winning personality, intelligence and integrity. Chairman Fox thanked Ms. Beam for her service to the department and asked her to come forward and receive the award. Ms. Beam came forward and received the award. Bobby Walston, Director of the Division of Aviation made brief remarks commending Ms. Beam.

#### **DELEGATED AUTHORITY ITEMS**

#### Approval – Award of Highway Construction Contracts in December 2019 Letting

Chairman Fox stated that items C, D, E, H, and L are delegated to the Secretary and require no formal action by the Board. He shared that for Item C: All projects were awarded by the Secretary to the low bidder.

#### **Action Items**

Chairman Fox stated that the Advanced Technology Committee has been in discussion regarding the proposed resolution for several months. Chairman Fox stated that the resolution reminded members that the full board received the resolution in advance to allow time for review. The Chairman stated if there are no questions or areas of discussion related to the NC-TIC resolution then he would accept a motion to approve the resolution as distributed and posted. The Board unanimously approved the North Carolina Transportation Innovation Council (NC-TIC) following a motion made by Board Member Tarleton and a second by Board Member Moran.

#### **Chairman Fox Remarks**

Chairman Fox stated that there have been a lot of happenings at NCDOT over the past couple months, including a change in leadership. Secretary Eric Boyette is in his first week on the job in his role as Secretary of Transportation. The Chairman acknowledged Secretary Boyette's remarks to the board in yesterday's work session and stated today he (Chairman) would provide general departmental updates.

Chairman Fox shared that Secretary Jim Trogdon retired from his role as the Secretary of Transportation effective at the end of February, and Governor Cooper named Eric Boyette, the Secretary at the Department of Information Technology as the new Secretary for the Department of Transportation. Chairman Fox stated the state owes Secretary Trogdon a great deal of gratitude for all he has done in this department, most recently his push as secretary to deliver projects and stress the importance of planning for the future of transportation in North Carolina.

Chairman Fox shared as change was announced last month, we missed out on the opportunity to highlight some outstanding accomplishments we certainly want to recognize.

#### **Budget Update**

Chairman Fox provided a brief financial update with conservative measures from our staff, the cash balance has stabilized considerably since the fall. The department remains open and transparent regarding the cash balance and this may be tracked through the weekly "NCDOT Cash Watch Numbers" report required by the legislature. This has been and will remain something we watch closely, and we will continue to deliver our services as efficiently as possible.

#### **Transportation Summit**

Chairman Fox acknowledged the second annual North Carolina (NC) Transportation Summit was held January 8 and 9, 2020 in Raleigh. He thanked all staff and board members who organized and participated to make this event a remarkable success. The event brought together thought leaders from around the world to talk about disruptive technologies and how North Carolina needs to plan now for the transportation system of tomorrow. Chairman Fox shared that these type of events give us the opportunity to be forward thinking. This is important if North Carolina is going to be competitive in the global economy and prepared for disruptive change, rather than controlled by it.

Chairman Fox shared that our state had a major attraction usher in the Summit. This year the Summit showed the first autonomous air taxi demonstration in North America. This

9598

vehicle drew a crowd of more than 100 for its demonstration at the State Highway Patrol Facility/Aviation Hangar in Raleigh. He mentioned we are proud to say this took place in North Carolina, where flight began.

Chairman Fox acknowledged during the Summit there were great sessions, that included the keynote speaker Tony Seba, author of "Clean Disruption" and cofounder of RethinkX. Reflections on Creating Change, with former NC Governor Jim Hunt, retired US Army Gen. Dan McNeill, UNC government professor Anita Brown-Graham, and members of the Department's NC F1RST Commission. Chairman Fox stated that all the Summit sessions can be found on NCDOT's YouTube channel, NCDOT communications.

#### Vision Zero

Chairman Fox acknowledged the department couldn't ask for a better start to the year than to see a community succeed in its mission to reduce roadway deaths. He mentioned Robeson County Vision Zero task force recently announced the number of traffic deaths in Robeson County has decreased for a second straight year. The task force was formed in 2018 with a goal of changing the driving culture in the county, which consistently has the worst overall crash ranking in the state. He also stated this has been a model of how this kind of change is created – with community support and technical experts on board. Chairman Fox thanked Grady Hunt, Division Six (6) Board Member for leading this effort. "This wouldn't have happed without him," he said. We're looking to expand the same model to other counties and will update folks as we move forward with that.

#### Salem Parkway

Chairman Fox shared in February the department opened the Salem Parkway Freeway. This 1.2-mile stretch of freeway through downtown formerly designated as Business 40, opened nearly six months ahead of schedule. The project was unprecedented, as never before had a section of a North Carolina freeway been closed in both directions at the same time for reconstruction. Chairman Fox thanked Pat Ivey, Division Engineer for Division Nine (9). The Chairman stated that Pat Ivey and contractors truly delivered with this safe, modern facility that will serve the region for decades to come.

#### Complete 540

Chairman Fox stated also in February the department opened a new interchange at N.C. 540 and Morrisville Parkway. This interstate will provide a new connection for people in western Cary and Morrisville to access the Triangle Expressway.

#### Weather

Chairman Fox provided an update on two significant weather events in February. There were strong storms that brought significant flooding early in the month and a decent amount of snow a couple weeks ago. He stated we can thank our local maintenance crews for clearing debris and making sure roads are safe to travel on and are repaired where needed. The Department's maintenance teams worked around the clock to clear the streets and get us all back up and running after the recent snow. Chairman Fox thanked the maintenance teams for all their hard work.

### **Approval of Projects**

A motion was made by Board Member Perkins and seconded by Board Member Overholt to approve all projects for items G, I-1, I-4, K, M, N, O and R. (excluding items C, D, E, H, and L as they are delegated authority items and require no formal board action).

Board Member Zimmer recused himself from voting on the following project items:

- Item L Project SS-6002G, WBS 49094.3.1, NC 33 at SR 1726 (Portertown Road).
   Initial Spot Safety construction funds are needed for traffic signal revisions. File 02-19-57447C
- Item L– Project SS-6002G, WBS 49094.1.1; NC 33 at SR 1726 (Portertown Road). Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 02-19-57447P
- Item L Project SS-6003G, WBS 49095.1.1; NC 132 (South College Road) and Seventeenth Street/Waltmoor Road. Initial Spot Safety preliminary engineering funds are needed for traffic signal and pavement marking revisions. File 03-19-48671P
- Item L Project SS-6003G, WBS 49095.3.1; NC 132 (South College Road) and Seventeenth Street/Waltmoor Road. Initial Spot Safety construction funds are needed for traffic signal and pavement marking revisions. File 03-19-48671C
- Item O Project 2.1074SM; This Project consists of the municipal operations of computerized traffic signal system (Schedule D). The Municipality shall be responsible for the timing plans, electric traffic signals and other traffic control devices on State Highway System Streets within the Municipality. The Department shall reimburse the Municipality for the operation of the computerized traffic signal system up to \$300,000 annually.

- Item O Project U-4751,40191.3.2; This Project consists of installation of a supplemental reinforced concrete pipe (RCP) and paralleling reinforced concrete box (RCB) in conjunction with Department Project U-4751, to allow for overflow necessitated from planned county ditch regrading project. The County shall reimburse the Department 100% for the work. The estimated reimbursement is \$175,000.
- Item O Project 48935; This Wilmington Rail Realignment Preliminary Engineering Reimbursement Agreement is for the Municipality to complete preliminary engineering and federal environmental review for the relocation and repurposing of freight use over 8.5 miles of Class I track and right of way within the Municipality's urban center. The freight use will be relocated to a new 4-to-5-mile track that originates at the Port of Wilmington, traverses the Cape Fear River and connects to the Davis/Navassa, North Carolina Rail Yard. This 8.5 miles of track located at the Municipality's urban center will be repurposed for alternative transportation. The total estimated cost of the project is \$2,760,000 and the Department's financial participation in the project is \$500,000.
- Item O Project P-5711,44908; This Rail Agreement was previously approved by the Board of Transportation on February 7, 2019. Due to an increase in the cost of this project, this Agreement is to be rerun to adjust the additional funding amount. The Department shall reimburse the Municipality 100% of the costs incurred. The funding amount for the Department will increase from \$1,000,000 to \$1,125,000. All other terms of the original Agreement will remain the same.
- Item O Project 36249.4119; This Project consists of signal plan and equipment modifications along SR 1411 (Wrightsville Avenue) at SR 2123 (Wilshire Boulevard) and Caswell Street; Floral Parkway; US 117/NC 132 (South College Road)/MacMillan Avenue and Hawthorne Drive related to the Wilmington sidewalk project. The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement is \$25,000.
- Item O Project 36249.4125; This Project consists of signal plan and equipment modifications at the intersection of US 421 (Carolina Beach Road) and SR 1581 (Manassas Drive) [SIN 03-1110] related to the Tarin Woods II Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

- Item O Project 36249.4127; This Project consists of signal plan and equipment modifications at the intersection of US 17 (Military Cutoff Road) and Fresco Drive/Destiny Way [SIN 03-0952], related to the Renaissance Apartments Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
- Item O Project 36249.4133; This Project consists of traffic signal installation at US 17 (Military Cutoff Road) and Site Access 3; signal modifications on US 17 (Military Cutoff Road) at Station Road/Site Access [SIN: 03-0950] and at Town Center Drive/Cayman Court (non-system) [SIN: 03-0956] and signal coordination work performed by the Department along Military Cutoff Road related to The Avenue Development. The Department will review the traffic signal plans and inspect the traffic installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$20,000.

Board Member Lathrop recused himself from voting on the following project items:

- Item I-1 Project 21-CT-011; ANSON COUNTY, FY21 5311 Capital Program; 1)
   External Hard Drive, (1) Replacement Personal Computer, (1) replacement LaserJet Printer.
- Item I-1 Project 21-39-011S, ANSON COUNTY, FY21 5339 RURAL BUS & BUS FACILITY; (1) Replacement Raised Roof Van, (1) Replacement 20' LTV with Lift, (1) Replacement Accessible Minivan, (3) Vehicle Lettering and Logos.
- Item O Project 49088, This Project consists of constructing a traffic signal at the new second entrance to John Deere Turf Care on NC 55 south of US 401 in Fuquay-Varina. The Department shall participate up to a maximum amount of \$150,000 in state Economic Development funds. Costs that exceed the total available funding of \$150,000 shall be the responsibility of the Developer.
- Item O Project U-6091, 47885.1.1, 47885.3.1; This Project consists of construction of a fourth leg of the roundabout at the intersection of SR 1345 (Matthews- Road) and SR 1362 (Chestnut Lane) for entrance to the Developer's Subdivision entrance in conjunction with Department Project U-6091. This supplemental agreement is to address cost participation in the construction phase of the project. The Developer shall reimburse

the Department 100% for the additional work incorporated into the Department's U-6091 Project. The estimated reimbursement is \$351,000.

# **NCDOT Board of Transportation Agenda**

# **ITEM C**

# **FEBRUARY 18, 2020**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

### HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION **DIVISION OF HIGHWAYS** RALEIGH N.C. FEBRUARY 18, 2020 DIVISION 00013

C204467 48755.3.GV1 NHPIM-0040(097) BUNCOMBE I-6063

PROPOSAL LENGTH	5.000 MILES	
TYPE OF WORK PAVE	EMENT REHABILITATION.	
LOCATION I-40 I	FROM MILE MARKER 50 TO MILE MARKER 55.	
	EST CONST PROGRESS FY-202027% OF BID FY-202163% OF BID FY-202210% OF BID	
RPN 001	2 BIDDER(S) DBE GOAL 8.00 % ESTIMATE 21,006,137.45	
DATE AVAILABLE	MAR 30 2020	
INTER COMPLETION	NOV 01 2021 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR PERMANENT VEGETATION ESTABLISHMENT	
FINAL COMPLETION	APR 30 2022	
	\$ TOTALS % D	IFF
ROGERS GROUP INC	NASHVILLE, TN 22,271,239.79 +	-6.0
HARRISON CONSTRUC	TION COMPANY DIVISION OF APAC-ATLANTIC INC AS 24,993,755.40 +1	9.0

ESTIMATE TOTAL	21,006,137.45	
LETTING TOTAL	22,271,239.79	+6.0



According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

#### **Professional Services Management**

#### **Chief Operating Officer**

#### Information Technology

#### **Geographic Information Systems (GIS) Unit**

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

#### STATEWIDE

Description of work: Firm: Original Engineering Fee: Previous Supplemental Fee: Supplemental Fee: SPSF Utilization: 2015 GIS Support for Transportation Legislative Initiatives Arcadis G&M of North Carolina, Inc., Chicago, IL \$250,000.00 \$950,000.00 \$200,000.00 and a One-Year Time Extension 0%

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## Chief Engineer

### Divisions

#### **Division 6**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to provide Construction Engineering and Inspection (CEI) Services on TIP Projects I-5877 and I-5986A for I-95 Widening, listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

#### **DIVISION 6**

Project:	53077.3.1 (I-5877) Harnett County; and 47532.3.2 (I-5986A) Cumberland County
	I-95 at SR 1811 (Bud Hawkins Road) (Exit 70) and SR
	1001 (Long Branch Road) (Exit 71) Improve
	Interchanges; and
	I-95 Business/US 301 (Exit 56) to SR 1001 (Long Branch
	Road - Exit 71) Widen to Eight Lanes
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	\$20,500,000.00; and
	\$398,000,000.00
Firm:	Volkert Inc, Birmingham, AL
Maximum Engineering Fee:	\$27,000,000.00
SPSF Utilization:	0%

#### Statewide

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

#### **STATEWIDE**

Description of work:

Firm: Original Engineering Fee: Previous Supplemental Fee: Supplemental Fee: SPSF Utilization:

2017 Statewide On-Call Construction Engineering & Inspection Services LSC Michael Baker Engineering, Inc., Cary, NC \$10.000.000.00 \$20,000,000.00 \$5,000,000.00 0%

## **Technical Services**

#### **Geotechnical Engineering Unit**

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Geotechnical, GeoEnvironmental, and Foundation Testing Services on an as needed basis for various federalaid and state funded projects to support the Geotechnical Engineering Unit. These contracts will expire two (2) years with one (1) possible one-year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

#### STATEWIDE

Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC Apex Companies LLC, Baltimore, MD \$500,000.00 0%
Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC Carolinas Geotechnical Group, PLLC, Charlotte, NC \$1,000,000.00 100%
Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC Catlin Engineers and Scientists, Wilmington, NC \$4,000,000.00 100%
Description of Work: Firm: Maximum Engineering Fee: DBE/WBE/SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC CES Group Engineers LLP, Denver, NC \$500,000.00 100%
Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC Draper Aden Associates Inc, Blacksburg, VA \$1,000,000.00 0%
Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC Duncklee & Dunham PC, Cary, NC \$500,000.00 100%

2020 Geotechnical, GeoEnvironmental, and Foundation Description of Work: **Testing Services LSC** ECS Southeast LLP, Fayetteville, NC Firm: \$2,000,000.00 Maximum Engineering Fee: 0% SPSF Utilization: 2020 Geotechnical, GeoEnvironmental, and Foundation Description of Work: **Testing Services LSC** ESP Associates Inc, Charlotte, NC Firm: \$3,000,000.00 Maximum Engineering Fee: 0% SPSF Utilization: 2020 Geotechnical. GeoEnvironmental. and Foundation Description of Work: Testing Services LSC F&ME Consultants, Inc., Columbia, SC Firm: \$1,000,000.00 Maximum Engineering Fee: 100% SPSF Utilization: 2020 Geotechnical, GeoEnvironmental, and Foundation Description of Work: Testing Services LSC Falcon Engineering Inc, Cary, NC Firm: \$2,000,000.00 Maximum Engineering Fee: 100% DBE/WBE/SPSF Utilization: 2020 Geotechnical, GeoEnvironmental, and Foundation Description of Work: **Testing Services LSC** Froehling & Robertson, Inc, Charlotte, NC Firm: \$4,000,000.00 Maximum Engineering Fee: Wetherill Engineering, Inc. DBE/WBE/SPSF Utilization: 2% / \$80,000.00 2020 Geotechnical, GeoEnvironmental, and Foundation Description of Work: **Testing Services LSC** GEL Engineering of NC Inc, Charleston, SC Firm: \$1,000,000.00 Maximum Engineering Fee: 0% SPSF Utilization: 2020 Geotechnical, GeoEnvironmental, and Foundation Description of Work: Testing Services LSC Groundwater Management Associates, Inc., Apex, NC Firm: \$500,000.00 Maximum Engineering Fee: 100% SPSF Utilization:

Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC Hart & Hickman PC, Charlotte, NC \$1,000,000.00 0%
Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC HDR Engineering Inc of the Carolinas, Chicago, IL \$2,000,000.00 0%
Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC ICE of Carolinas PLLC, Ladson, SC \$4,000,000.00 0%
Description of Work: Firm: Maximum Engineering Fee: DBE/WBE/SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC Kleinfelder Inc, Los Angeles, CA \$4,000,000.00 Wetherill Engineering, Inc. 2% / \$80,000.00
Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC Mid Atlantic Associates Inc, Raleigh, NC \$1,000,000.00 100%
Description of Work: Firm: Maximum Engineering Fee: DBE/WBE/SPSF Utilization: SPSF Utilization: DBE/WBE/SPSF Utilization: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC NOVA Engineering and Environmental, Inc, Raleigh, NC \$500,000.00 CH Engineering PLLC 1% / \$5,000.00 Mattern & Craig Inc 1% / \$5,000.00 Wetherill Engineering, Inc. 2% / \$10,000.00 The Wooten Company
	1% / \$5,000.00

Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC Pyramid Environmental & Engineering PC, Greensboro, NC \$1,000,000.00 100%
Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC RK&K, Raleigh, NC \$1,000,000.00 0%
Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC S&ME Inc, Raleigh, NC \$5,000,000.00 0%
Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC Schnabel Engineering South PC, Merrifield, VA \$1,000,000.00 0%
Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC Seramur & Associates PC, Boone, NC \$1,000,000.00 0%
Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC Stewart, Philadelphia, PA \$500,000.00 0%
Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC Summit Design and Engineering Services PLLC, Hillsborough, NC \$3,000,000.00 0%

Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC Terracon Consultants Inc, Raleigh, NC \$5,000,000.00 0%
Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC Thompson Engineering Inc, Mobile, AL \$1,000,000.00 0%
Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC WithersRavenel Inc, Cary, NC \$500,000.00 0%
Description of Work: Firm: Maximum Engineering Fee: SPSF Utilization:	2020 Geotechnical, GeoEnvironmental, and Foundation Testing Services LSC Wood Environment & Infrastructure Solutions Inc, Alpharetta, GA \$4,000,000.00 0%

#### Hydraulics Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

#### STATEWIDE

Description of work: Firm: Original Engineering Fee: Supplemental Fee: SPSF Utilization: 2018 Hydraulics Support Services LSC ESP Associates Inc, Charlotte, NC \$1,000,000.00 \$2,000,000.00 0%

#### **Environmental Analysis Unit**

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

#### **STATEWIDE**

Description of work: Firm: Original Engineering Fee: Previous Supplemental Fee: Supplemental Fee: SPSF Utilization:

Description of work:

Supplemental Fee:

Original Engineering Fee:

Previous Supplemental Fee:

DBE/WBE/SPSF Utilization:

Firm:

Commonwealth Heritage Group Inc, Dexter, MI \$1,250,000.00 \$1,000,000.00 100% 2017 Archaeological Investigations LSC New South Associates Inc, Stone Mountain, GA \$1,750,000.00 \$1,000,000.00 \$1,000,000.00 100%

2017 Archaeological Investigations LSC

Description of work: Firm: Original Engineering Fee: Previous Supplemental Fee: Supplemental Fee: SPSF Utilization:

Description of work: Firm: Original Engineering Fee: Previous Supplemental Fee: Supplemental Fee: DBE/WBE/SPSF Utilization: 2017 Archaeological Investigations LSC Stantec Consulting Services Inc, Chicago, IL \$500,000.00 \$500,000.00 \$500,000.00 0%

2017 Archaeological Investigations LSC TRC Environmental Corporation, Pittsburgh, PA \$1,750,000.00 \$1,000,000.00 \$1,000,000.00 New South Associates Inc 1% / \$10,000.00

## END of ITEM D.

#### NCDOT MARCH 2020 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

# According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

There will be no Secondary Road Improvement projects submitted to the Board for approval at the March 2020 Board meeting.

# Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 1 Currituck	52047	0.13	<b>Pan Ridge</b> Pan Ridge Court	02/12/20
Currituck	52048	0.18	Villas at Corolla Bay Herring Street	12/20/19
Currituck	52049	0.14 0.06	<b>Waterlily Ridge</b> Gull Rock View Cedar Bay Court	09/20/19
Dare	52050	0.12	Hatteras Colony Section 7 Croaker Court	12/17/19
Martin	52051	0.23	<b>Breeze Woods</b> Breeze Woods Avenue	12/05/19
Pasquotank	52052	0.07	<b>Copperfield</b> Sylvan Court	02/05/20
<b>Division 3</b> New Hanover	52053	0.33	Weaver Woods East Lake Emerald Drive	12/09/19
<b>Division 5</b> Franklin	52054	0.36 0.17	<b>Cedar Crossing Phase 1</b> Cranes Nest Drive Hawksbill Drive	01/23/20
Franklin	52055	0.31	Cedar Crossing Phase 2 Hawksbill Drive	01/23/20
Franklin	52056	0.16	<b>Cedar Crossing Phase 3</b> Flat Shoal Lane	01/23/20
Franklin	52057	0.46 0.07 0.22 0.13 0.43 0.13	Fleming Forest Fleming Forest Drive Settlers Court Chesterfield Court Winchester Court Remington Court Eaglefeather Path	01/27/20

# Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
<b>Division 5</b> (Continued) Wake	52058	0.26 0.06 0.19 0.46 0.06 0.09 0.07	<b>Blalock's Glen</b> Willow Winds Drive Brielle Court Aquadale Drive Seabring Lane Covil Court Lucado Court Parizade Street	01/09/20
Wake	52059	0.08	White Tail Farm Phase 1 Extend SR 1124, Adcock Road	01/27/20
Wake	52060	0.28	<b>White Tail Farm Phase 1</b> Fawn Hoof Trail	01/28/20
<b>Division 6</b> Harnett	52061	0.17 0.03 0.03	<b>Coopers Creek</b> Extend SR 2606, Birch Avenue Dandelion Place Okame Court	12/17/19
Harnett	52062	0.29 0.09 0.11	<b>Quail Glen</b> Engilsh Springer Drive Setter Court Pointer Drive	12/17/19
Division 7 Guilford	52063	0.17	<b>Josie Mattie Neal</b> Altavista Drive	11/01/19
Guilford	52064	0.17 0.06	<b>Oak Grove Forest</b> Longwood Drive Mapleway Lane	09/11/19
Guilford	52065	0.18 0.16 0.07	<b>Reserve at Oak Ridge</b> Quiet Reserve Road Beaver Pond Drive Beaver Pond Court	11/08/19
<b>Division 9</b> Rowan	52066	0.20	Goodman Lake Road	01/28/20

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
<b>Division 5</b> Franklin	52067	0.57	SR 1703, Bryant Road Retain 0.00 miles	01/15/20
Division 12 Cleveland	52068	0.27	SR 2280, Banks Road Retain 0.00 miles	01/15/20

# Summary:Number of road sections petitioned for addition – 40Number of road sections petitioned for abandonment - 2

Corrections to the State Highway System: NONE

#### NCDOT MARCH 2020 BOARD OF TRANSPORTATION AGENDA Funds Request Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

County	Description	Туре	Amount
Div 8 Scotland	WBS 46915 was established (01/17) for pedestrian improvements including sidewalk and pedestrian signals along SR 1108 (West Blvd) at the intersection of US-15/401 from the entrance of Wal-Mart to east of US-15/401 Increase funds	Small Construction TOTAL	\$6,800.00
Div 9 Rowan	Signs for the Officer Robert Y Clement Bridge on SR 1004 (Stokes Ferry Rd) WBS 49093	Contingency TOTAL	\$2,000.00
Div 12 Catawba	City of Conover – Construction and realignment of approximately 1,705 linear feet of SR 1483 (Punched Loop Rd) Other funding: \$1,866,202 (Golden Leaf & Industry) WBS 49158	Public Access Econ Development TOTAL	\$100,500.00 \$167,500.00 \$268,000.00
Div 13 Buncombe	Construct a right turn acceleration lane on US- 74A from I-40 eastbound off-ramp (Exit 53A); Construct a raised island to restrict left turn movement from Exit 53A off-ramp to US-74A Westbound; Companion to WBS 48574 Other funding: \$750,000 (Spot Mobility) WBS 48914	High Impact / Low Cost TOTAL	\$538,000.00
Div 13 Buncombe	Construct a roundabout at the intersection of SR 3136 (Cane Creek Rd) and SR 3150 (Mills Gap Rd) Other funding: \$750,000 (Spot Mobility) WBS 48915	High Impact / Low Cost TOTAL	\$1,151,778.00 
Statewide	WBS 72.1000 was established (06/16) for paving drives from state-maintained roads to bay doors of fire and rescue facilities [N.C.G.S. 136-18(24)] Decrease funds	Public Access	(\$100,500.00) (\$100,500.00)

#### NCDOT MARCH 2020 BOARD OF TRANSPORTATION AGENDA Funds Request Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

#### **Deletions:**

Div 13, Burke County – WBS 47871 was established (02/18) to add left turn lanes on South Center St (SR 1002) to Old State Hwy 10; anticipated to be funded by an alternate source

Summary:	Number of Divisions		4
-	Number of Projects		6
	Small Construction Commitment		\$6,800.00
	Public Access Commitment		\$0.00
	Contingency Commitment		\$2,000.00
	<b>Economic Development Commitment</b>		\$167,500.00
	High Impact/Low Cost Commitment		\$1,689,778.00
		TOTAL:	\$1,866,078.00

Divi sion	Project Number	5311 Operating/Admin	Estimated P	roject Cost
			Adn	nin
		MARTIN COUNTY	\$137,107	Total
	04 OT 000	FY21 Community Transportation Admin.	\$109,685	Federal
1	21-CT-028	Administrative costs related to rural community transportation services.	\$6,855	State
		Application Number: 1000008497	+ - /	Local
			Adn	
		CITY OF WILSON	\$444,893	Total
4	21-CT-001	FY21 Community Transportation Admin.	\$331,845	Federal
		Administrative costs related to rural community transportation services.	\$20,732	State
		Application Number: 1000008500	. ,	Local
		HOKE COUNTY	Adn	
			\$141,867 \$112,402	Total
8	21-CT-078	FY21 Community Transportation Admin.	\$113,493	Federal
		Administrative costs related to rural community transportation services.	\$7,093	State
		Application Number: 1000008643	\$21,281	Local
Divi sion	Project Number	5311 Capital - Rural Community Transportation	Estimated P	roject Cost
		ΔΙ ΔΜΔΝΟΕ ΟΟΙ ΝΤΥ	CAPI	ΤΔΙ
		ALAMANCE COUNTY EY21 5311 Capital Program	CAPI \$86,809	
7	21-CT-041	FY21 5311 Capital Program (9) propane conversion kits (27) mobile data devices (tablets) Quickbooks	<b>CAP</b> I \$86,899 \$69,519	<b>TAL</b> Total Federal
7	21-CT-041	FY21 5311 Capital Program (9) propane conversion kits (27) mobile data devices (tablets) Quickbooks Premier software	\$86,899 \$69,519	Total Federal
7	21-CT-041	FY21 5311 Capital Program (9) propane conversion kits (27) mobile data devices (tablets) Quickbooks	\$86,899 \$69,519 \$8,689	Total Federal State
7	21-CT-041	FY21 5311 Capital Program (9) propane conversion kits (27) mobile data devices (tablets) Quickbooks Premier software 1000008207	\$86,899 \$69,519 \$8,689 \$8,691	Total Federal State Local
7	21-CT-041	FY21 5311 Capital Program (9) propane conversion kits (27) mobile data devices (tablets) Quickbooks Premier software 1000008207 ALBEMARLE REGIONAL	\$86,899 \$69,519 \$8,689 \$8,691 <b>CAPI</b>	Total Federal State Local <b>TAL</b>
7	21-CT-041	<ul> <li>FY21 5311 Capital Program</li> <li>(9) propane conversion kits (27) mobile data devices (tablets) Quickbooks Premier software</li> <li>1000008207</li> <li>ALBEMARLE REGIONAL</li> <li>FY21 5311 Capital Program</li> </ul>	\$86,899 \$69,519 \$8,689 \$8,691 <b>CAPI</b> \$335,194	Total Federal State Local <b>TAL</b> Total
		<ul> <li>FY21 5311 Capital Program</li> <li>(9) propane conversion kits (27) mobile data devices (tablets) Quickbooks Premier software</li> <li>1000008207</li> <li>ALBEMARLE REGIONAL</li> <li>FY21 5311 Capital Program</li> <li>Other Capital Expenses - (1) Replacement Tire Changer at \$17,423, (1)</li> <li>Replacement Wheel Balancer at \$15,972, (4) Propane Conversion Kits at</li> </ul>	\$86,899 \$69,519 \$8,689 \$8,691 <b>CAPI</b>	Total Federal State Local <b>TAL</b>
7	21-CT-041 21-CT-005	<ul> <li>FY21 5311 Capital Program</li> <li>(9) propane conversion kits (27) mobile data devices (tablets) Quickbooks Premier software</li> <li>1000008207</li> <li>ALBEMARLE REGIONAL</li> <li>FY21 5311 Capital Program</li> <li>Other Capital Expenses - (1) Replacement Tire Changer at \$17,423, (1)</li> </ul>	\$86,899 \$69,519 \$8,689 \$8,691 <b>CAPI</b> \$335,194	Total Federal State Local <b>TAL</b> Total
		<ul> <li>FY21 5311 Capital Program</li> <li>(9) propane conversion kits (27) mobile data devices (tablets) Quickbooks Premier software</li> <li>1000008207</li> <li>ALBEMARLE REGIONAL</li> <li>FY21 5311 Capital Program</li> <li>Other Capital Expenses - (1) Replacement Tire Changer at \$17,423, (1)</li> <li>Replacement Wheel Balancer at \$15,972, (4) Propane Conversion Kits at \$36,800 Facility Improvements - Replacement Roof at \$265,000</li> </ul>	\$86,899 \$69,519 \$8,689 \$8,691 <b>CAPI</b> \$335,194	Total Federal State Local <b>TAL</b> Total
		<ul> <li>FY21 5311 Capital Program</li> <li>(9) propane conversion kits (27) mobile data devices (tablets) Quickbooks Premier software</li> <li>1000008207</li> <li>ALBEMARLE REGIONAL</li> <li>FY21 5311 Capital Program</li> <li>Other Capital Expenses - (1) Replacement Tire Changer at \$17,423, (1)</li> <li>Replacement Wheel Balancer at \$15,972, (4) Propane Conversion Kits at</li> </ul>	\$86,899 \$69,519 \$8,689 \$8,691 <b>CAPI</b> \$335,194 \$268,156	Total Federal State Local <b>TAL</b> Total Federal
		<ul> <li>FY21 5311 Capital Program</li> <li>(9) propane conversion kits (27) mobile data devices (tablets) Quickbooks Premier software</li> <li>1000008207</li> <li>ALBEMARLE REGIONAL</li> <li>FY21 5311 Capital Program</li> <li>Other Capital Expenses - (1) Replacement Tire Changer at \$17,423, (1)</li> <li>Replacement Wheel Balancer at \$15,972, (4) Propane Conversion Kits at \$36,800 Facility Improvements - Replacement Roof at \$265,000</li> </ul>	\$86,899 \$69,519 \$8,689 \$8,691 <b>CAPI</b> \$335,194 \$268,156 \$33,519	Total Federal State Local TAL Total Federal State Local
		<ul> <li>FY21 5311 Capital Program <ul> <li>(9) propane conversion kits (27) mobile data devices (tablets) Quickbooks Premier software</li> <li>1000008207</li> </ul> </li> <li>ALBEMARLE REGIONAL <ul> <li>FY21 5311 Capital Program</li> </ul> </li> <li>Other Capital Expenses - (1) Replacement Tire Changer at \$17,423, (1)</li> <li>Replacement Wheel Balancer at \$15,972, (4) Propane Conversion Kits at \$36,800 Facility Improvements - Replacement Roof at \$265,000</li> <li>1000008516</li> <li>ANSON COUNTY</li> </ul>	\$86,899 \$69,519 \$8,689 \$8,691 <b>CAPI</b> \$335,194 \$268,156 \$33,519 \$33,519 <b>CAPI</b>	Total Federal State Local TAL Total Federal State Local
		<ul> <li>FY21 5311 Capital Program <ul> <li>(9) propane conversion kits (27) mobile data devices (tablets) Quickbooks</li> <li>Premier software</li> <li>1000008207</li> </ul> </li> <li>ALBEMARLE REGIONAL <ul> <li>FY21 5311 Capital Program</li> <li>Other Capital Expenses - (1) Replacement Tire Changer at \$17,423, (1)</li> <li>Replacement Wheel Balancer at \$15,972, (4) Propane Conversion Kits at \$36,800 Facility Improvements - Replacement Roof at \$265,000</li> </ul> </li> <li>1000008516</li> <li>ANSON COUNTY <ul> <li>FY21 5311 Capital Program</li> <li>1) External Hard Drive, (1) Replacement Personal Computer, (1)</li> </ul> </li> </ul>	\$86,899 \$69,519 \$8,689 \$8,691 <b>CAPI</b> \$335,194 \$268,156 \$33,519 \$33,519	Total Federal State Local TAL Total Federal State Local TAL
1	21-CT-005	<ul> <li>FY21 5311 Capital Program <ul> <li>(9) propane conversion kits (27) mobile data devices (tablets) Quickbooks</li> <li>Premier software</li> <li>1000008207</li> </ul> </li> <li>ALBEMARLE REGIONAL <ul> <li>FY21 5311 Capital Program</li> <li>Other Capital Expenses - (1) Replacement Tire Changer at \$17,423, (1)</li> <li>Replacement Wheel Balancer at \$15,972, (4) Propane Conversion Kits at \$36,800 Facility Improvements - Replacement Roof at \$265,000</li> </ul> </li> <li>1000008516 <ul> <li>ANSON COUNTY</li> <li>FY21 5311 Capital Program</li> <li>1) External Hard Drive, (1) Replacement Personal Computer, (1) replacement LaserJet Printer</li> </ul> </li> </ul>	\$86,899 \$69,519 \$8,689 \$8,691 <b>CAPI</b> \$335,194 \$268,156 \$33,519 \$33,519 \$33,519 <b>CAPI</b> \$63,600 \$50,880	Total Federal State Local TAL Total Federal State Local TAL Total Federal
1	21-CT-005	<ul> <li>FY21 5311 Capital Program <ul> <li>(9) propane conversion kits (27) mobile data devices (tablets) Quickbooks</li> <li>Premier software</li> <li>1000008207</li> </ul> </li> <li>ALBEMARLE REGIONAL <ul> <li>FY21 5311 Capital Program</li> <li>Other Capital Expenses - (1) Replacement Tire Changer at \$17,423, (1)</li> <li>Replacement Wheel Balancer at \$15,972, (4) Propane Conversion Kits at \$36,800 Facility Improvements - Replacement Roof at \$265,000</li> </ul> </li> <li>1000008516</li> <li>ANSON COUNTY <ul> <li>FY21 5311 Capital Program</li> <li>1) External Hard Drive, (1) Replacement Personal Computer, (1)</li> </ul> </li> </ul>	\$86,899 \$69,519 \$8,689 \$8,691 <b>CAPI</b> \$335,194 \$268,156 \$33,519 \$33,519 \$33,519 <b>CAPI</b> \$63,600 \$50,880 \$6,360	Total Federal State Local TAL Total Federal State Local TAL Total Federal State
1	21-CT-005	<ul> <li>FY21 5311 Capital Program <ul> <li>(9) propane conversion kits (27) mobile data devices (tablets) Quickbooks Premier software</li> <li>1000008207</li> </ul> </li> <li>ALBEMARLE REGIONAL <ul> <li>FY21 5311 Capital Program</li> <li>Other Capital Expenses - (1) Replacement Tire Changer at \$17,423, (1)</li> <li>Replacement Wheel Balancer at \$15,972, (4) Propane Conversion Kits at \$36,800 Facility Improvements - Replacement Roof at \$265,000</li> </ul> </li> <li>1000008516 <ul> <li>ANSON COUNTY</li> <li>FY21 5311 Capital Program</li> <li>1) External Hard Drive, (1) Replacement Personal Computer, (1)</li> <li>replacement LaserJet Printer</li> <li>1000008619</li> </ul> </li> </ul>	\$86,899 \$69,519 \$8,689 \$8,691 <b>CAPI</b> \$335,194 \$268,156 \$33,519 \$33,519 \$33,519 <b>CAPI</b> \$63,600 \$50,880 \$6,360 \$6,360	Total Federal State Local TAL Total Federal State Local TAL Total Federal State Local
1	21-CT-005	<ul> <li>FY21 5311 Capital Program <ul> <li>(9) propane conversion kits (27) mobile data devices (tablets) Quickbooks Premier software</li> <li>1000008207</li> </ul> </li> <li>ALBEMARLE REGIONAL <ul> <li>FY21 5311 Capital Program</li> <li>Other Capital Expenses - (1) Replacement Tire Changer at \$17,423, (1)</li> <li>Replacement Wheel Balancer at \$15,972, (4) Propane Conversion Kits at \$36,800 Facility Improvements - Replacement Roof at \$265,000</li> </ul> </li> <li>1000008516 <ul> <li>ANSON COUNTY</li> <li>FY21 5311 Capital Program</li> <li>1) External Hard Drive, (1) Replacement Personal Computer, (1)</li> <li>replacement LaserJet Printer</li> <li>1000008619</li> </ul> </li> <li>BEAUFORT COUNTY</li> </ul>	\$86,899 \$69,519 \$8,689 \$8,691 <b>CAPI</b> \$335,194 \$268,156 \$33,519 \$33,519 \$33,519 <b>CAPI</b> \$63,600 \$50,880 \$6,360 \$6,360 <b>CAPI</b>	Total Federal State Local TAL Total Federal State Local TAL Federal State Local State Local
1	21-CT-005	<ul> <li>FY21 5311 Capital Program <ul> <li>(9) propane conversion kits (27) mobile data devices (tablets) Quickbooks</li> <li>Premier software</li> <li>1000008207</li> </ul> </li> <li>ALBEMARLE REGIONAL <ul> <li>FY21 5311 Capital Program</li> <li>Other Capital Expenses - (1) Replacement Tire Changer at \$17,423, (1)</li> <li>Replacement Wheel Balancer at \$15,972, (4) Propane Conversion Kits at \$36,800 Facility Improvements - Replacement Roof at \$265,000</li> </ul> </li> <li>1000008516 <ul> <li>ANSON COUNTY</li> <li>FY21 5311 Capital Program <ul> <li>1) External Hard Drive, (1) Replacement Personal Computer, (1)</li> <li>replacement LaserJet Printer</li> <li>1000008619</li> </ul> </li> <li>BEAUFORT COUNTY <ul> <li>FY21 5311 Capital Program</li> </ul> </li> </ul></li></ul>	\$86,899 \$69,519 \$8,689 \$8,691 <b>CAPI</b> \$335,194 \$268,156 \$33,519 \$33,519 \$33,519 <b>CAPI</b> \$63,600 \$50,880 \$6,360 \$6,360 <b>CAPI</b> \$10,845	Total Federal State Local TAL Total Federal State Local TAL Total Federal State Local TAL Total Federal
1	21-CT-005 21-CT-011	<ul> <li>FY21 5311 Capital Program <ul> <li>(9) propane conversion kits (27) mobile data devices (tablets) Quickbooks Premier software</li> <li>1000008207</li> </ul> </li> <li>ALBEMARLE REGIONAL <ul> <li>FY21 5311 Capital Program</li> <li>Other Capital Expenses - (1) Replacement Tire Changer at \$17,423, (1)</li> <li>Replacement Wheel Balancer at \$15,972, (4) Propane Conversion Kits at \$36,800 Facility Improvements - Replacement Roof at \$265,000</li> </ul> </li> <li>1000008516 <ul> <li>ANSON COUNTY</li> <li>FY21 5311 Capital Program</li> <li>1) External Hard Drive, (1) Replacement Personal Computer, (1)</li> <li>replacement LaserJet Printer</li> <li>1000008619</li> </ul> </li> <li>BEAUFORT COUNTY</li> </ul>	\$86,899 \$69,519 \$8,689 \$8,691 <b>CAPI</b> \$335,194 \$268,156 \$33,519 \$33,519 \$33,519 <b>CAPI</b> \$63,600 \$50,880 \$6,360 \$6,360 <b>CAPI</b>	Total Federal State Local TAL Total Federal State Local TAL Federal State Local State Local

			\$1,084	Local
		BRUNSWICK TRANSIT	CAPI	TAL
		FY21 5311 Capital Program	\$6,400	Total
3	21-CT-085	(Qty: 4) Conference/Meeting Tables (Qty: 2) Chairs (Qty: 20) Battery Backups (Qty 4)	\$5,120	Federal
		100008599	\$640	State
			\$640	Local
		CABARRUS COUNTY	CAPI	TAL
		FY21 5311 Capital Program	\$393,000	Total
10	21-CT-042	(6) Raised Roof Vans with Lifts	\$314,400	Federal
		1000008166	\$39,300	State
			\$39,300	Local
		CARTERET COUNTY	CAPI	TAL
		FY21 5311 Capital Program	\$45,180	Total
2	21-CT-054	(4) Propane Conversion kits	\$36,144	Federal
		1000008495	\$4,518	State
			\$4,518	Local
		CHOANOKE PUBLIC	CAPI	TAL
		FY21 5311 Capital Program	\$78,272	Total
		Other Capital Expenses - (1) Office Shredder , (1) Transmission & Engine,	\$62,614	Federal
		(3) Fuel Sender, (3) Alternator, (3) A/C Compressor, (3) Booster Assembly,		
		(2) Replacement Repeater Station, (1) Replacement Radio Base Station,		
	04 OT 000	<ul><li>(22) Replacement Mobile Radio Unit Other Equipment - (1) Steam Cleaner,</li><li>(8) W/C Lift Safety Guards Baseline Technology - (4) Personal Computer</li></ul>		
1	21-CT-023	Systems Other Facility Improvements - Replacement of Interior Light Ballast		
		100008504	\$7,828	State
			\$7,830	Local
		CITY OF WILSON	CAPI	TAL
		FY21 5311 Capital Program	\$495,983	Total
		2) Office Chairs (1) Engine , (1) Remanufactured Engine , (1) Reconditioned	\$396,787	Federal
л	21-CT-001	Transmission, (2) Alternators, (2) Blower Motor and Condenser Motor, (15)		
4	21-01-001	Mobile Radio , (50) Bus Stop signs Facility - Other Facility Improvements		
		(Skylight Replacement)		
		100008155	\$49,598	State
			\$49,598	Local
		COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY	CAPI	TAL
		FY21 5311 Capital Program	\$16,234	Total
4	21-CT-039	(18) mobile radios, Virus software	\$12,987	Federal
		100008219	\$1,623	State
			\$1,624	Local
		COUNTY OF LEE	CAPI	TAL
		FY21 5311 Capital Program	\$56,346	Total
8	21-CT-061	<ol> <li>Headset and Radio Dispatch Software (20) Tablets and (18) Vehicle Security Cameras (4) Personal Computer Systems</li> </ol>	\$45,076	Federal
		100008303	\$5,634	State
			\$5,636	Local
3	21-CT-012	DUPLIN COUNTY	CAPI	TAL

		FY21 5311 Capital Program (14) vehicle replacement camera systems 1000008283	\$50,016 \$40,012 \$5,001 \$5,003	Total Federal State Local
		HOKE COUNTY	0,003 CAPI	
8	21-CT-078	FY21 5311 Capital Program (1) raised roof vans with lift; and (2) 22ft LTVs with wheelchair lifts. 1000008644	\$215,327 \$172,261 \$21,532 \$21,534	Total Federal State Local
		IREDELL COUNTY	CAPI	
12	21-CT-024	FY21 5311 Capital Program Replace (3) low floor 25ft LTVs. 1000008241	\$410,004 \$328,003 \$41,000	Total Federal State
		KERR AREA TRANSPORTATION AUTHORITY	\$41,001 <b>CAPI</b>	Local
5	21-CT-030	FY21 5311 Capital Program Advanced Technology Expenses - (41) Vehicle Security/Surveillance Replacements at \$161,704 Baseline Technology Expenses - (15) Personal Computer Systems at \$15,225	\$176,929 \$141,543	Total Federal
		1000008743	\$17,692 \$17,694	State Local
		LENOIR COUNTY	CAPI	
2	21-CT-034	FY21 5311 Capital Program (18) Vehicle Camera Systems 1000008336	\$50,544 \$40,435 \$5,054 \$5,055	Total Federal State Local
		LINCOLN COUNTY	φ5,055 CAPI	
12	21-CT-087	FY21 5311 Capital Program (3) 20' Light Transit Vehicles with wheelchair lifts plus vehicle lettering (18) Seon cameras, DVRs, Seon camera system software upgrade, Seon system access point antenna for facility	\$242,638 \$194,110	Total Federal
		1000008479	\$24,263	State
		MARTIN COUNTY	\$24,265 <b>CAPI</b>	Local <b>TAL</b>
1	21-CT-028	FY21 5311 Capital Program Capital Purchase: (2). 20' Light Transit Vehicle w/wheelchair lift (Replacement), (1) 25' Light Transit Vehicle w/wheelchair lift (Replacement) (1) Conference Television, (1) Television Stand. Facility Improvements.	\$350,619 \$280,495	Total Federal
		1000008610	\$35,061 \$35,063	State Local
8	21-CT-062	MOORE COUNTY FY21 5311 Capital Program (1) Raised Roof Van with lift, (1) Vehicle Lettering and Logo. Advanced technology - (21) Vehicle Security/ Surveillance Equipment Baseline Technology - (2) Micro Portable Projector/Laptop	<b>CAPI</b> \$122,159 \$97,727	<b>TAL</b> Total Federal
		1000008662	\$12,215	State

			\$12,217	
		ONSLOW UNITED	CAPI	TAL
		FY21 5311 Capital Program	\$150,000	Total
3	21-CT-055	Vehicle Cameras and Software (20)	\$120,000	Federal
		100008609	\$15,000	State
			\$15,000	Local
		PENDER ADULT	CAPI	TAL
		FY21 5311 Capital Program	\$62,811	Total
3	21-CT-069	Raised Roof Van (Replacement) Side Entry No Lift 12-13 passenger (1) Combination Steel Storage Locker (2) Office Chair (1) Replacement printer (3) Computer Monitor (1)	\$50,248	Federal
		1000008592	\$6,281	State
			\$6,282	Local
		PERSON COUNTY	CAPI	TAL
		FY21 5311 Capital Program	\$170,007	Total
		(2) replacement 22' LTVs with Lift, (2) Vehicle Lettering and Logos, (7)	\$136,005	Federal
6	21-CT-083	Replacement Mobile DVR Units, (7) Replacement Mobile Vehicle Security/Surveillance Camera Systems, (1) Replacement SEON Operating Software		
		1000008147	\$17,000	State
			\$17,002	Local
		RANDOLPH COUNTY	CAPI	TAL
		FY21 5311 Capital Program	\$532,200	Total
		(1) 20' LTV Replacement with no lift, (5) 20' LTV Replacement with	\$425,760	Federal
8	21-CT-073	wheelchair lift, (2) 22' LTV with wheelchair lift, (8) Vehicle lettering and logos		
		1000008525	\$53,220	State
			\$53,220	Local
		ROBESON COUNTY	CAPI	TAL
		FY21 5311 Capital Program	\$115,428	Total
6	21-CT-074	<ol> <li>Replacement 28' LTV w/lift (1) Vehicle lettering and logos, (3) Computer chairs, (1) Office phone (1) Surveillance equipment (7) replacement computer systems, (1) Expansion Computer system</li> </ol>	\$92,342	Federal
		1000008412	\$11,542	State
		1000000412	\$11,544	Local
		ROWAN COUNTY	CAPI	
		FY21 5311 Capital Program	\$191,275	Total
a	21-CT-037	(1) 20ft LTV (no lift) and, (2) 20ft LTV with wheelchair lifts.	\$153,020	Federal
3	21-01-037	1000008231	\$19,127	State
		100000231	\$19,128	Local
		SAMPSON COUNTY	CAPI	
		FY21 5311 Capital Program		Total
		(Replacement) 22' Light Transit Vehicle w/wheelchair lift - Non CDL (4)	\$287,800 \$230,240	Federal
3	21-CT-015	Personal Computer System (PC) (4) Lettering and Logos (4)	ψ200,240	rederai
		1000008144	\$28,780	State
			\$28,780	Local
		SCOTLAND COUNTY	CAPI	
8	21-CT-071	FY21 5311 Capital Program	\$142,000	Total
			<i>↓∠</i> ,000	

		(2) replacement 22' LTVs with Lift 1000008492	\$113,600 \$14,200 \$14,200	Federal State Local
		STANLY COUNTY	514,200 CAPI	
10	21-CT-038	FY21 5311 Capital Program (3) Replacement 20' LTVs with Lift, (3) Lettering and Logos 1000008152	\$196,050 \$156,840 \$19,605 \$19,605	Total Federal State Local
		TRANSPORTATION ADMINISTRATION OF CLEVELAND COUNTY	CAPI	
12	21-CT-045	FY21 5311 Capital Program (2) Raised Roof Vans with Lifts (2) Vehicle Lettering and Logos (26) Mobile Data Devices (1) server for Seon Cameras (26) replacement TH4 DVR HD Cameras (3) replacement personal computer systems (1) laser jet printer (1) network server	\$225,866 \$180,692	Total Federal
		100008343	\$22,586	State
			\$22,588	Local
		UNION COUNTY	CAPI	TAL
		FY21 5311 Capital Program	\$196,050	Total
10	21-CT-089	(3) 20ft LTVs with wheelchair lift.	\$156,840	Federal
		1000008180	\$19,605	State
			\$19,605	Local
		WASHINGTON COUNTY	CAPI	Total
1	21-CT-066	FY21 5311 Capital Program Replacement, (2) 25 foot Light transit Vehicle w/ Wheelchair lift, (2) Vehicle Lettering and Lego, (1) New HD Laser Jet Pro Copier/Fax/Printer.	\$151,887 \$121,509	Federal
		1000008292	\$15,188	State
		1000008292	\$15,180 \$15,190	Local
		WAKE COUNTY	CAPI	
		FY21 5311 Capital Program	\$620,640	Total
5	21-CT-063	Replace Vehicles Raised Roof Van w/lift (qty 8) Vehicle Lettering / Logos (qty 8)	\$0	Federal
		100008625	\$558,576	State
			\$62,064	Local
		EBCI - Eastern Band Cherokee Indian	CAPI	
		FY21 5311 Capital Program	\$70,321	Total
14		Transfer to FTA	\$70,321	Federal
			\$0 \$0	State
			\$0	Local
Divi sion	Project Number	5311 ADTAP - APPALACHIAN RURAL FORMULA	Estimated P	roject Cost
		ALLEGHANY COUNTY	CAPI	TAL
		FY21 5311 ADTAP Capital Program	\$167,020	Total
11	21-AD-086	<ul> <li>(2) Raised Roof Vans w/Lift (Replacement), (1) Minivan/Crossover (Replacement), (3) Vehicle Lettering and Logos.</li> </ul>	\$133,616	Federal
		100008635	\$16,702	State
			\$16,702	Local

		APPALCART	CAPI	TAL
11	21-AD-007	FY21 5311 ADTAP Capital Program Replace vehicles (State Contract crew cab 4wd or full size suv) Seon DVR, Cameras, Accessories for Rural Expansion vehicle: \$2,162 Mobile radio unit for Rural Expansion vehicle: \$2,562 Maintenance Items 1 Engine \$16,463 2 Turbos \$6,029 2 Injector pumps \$4096 12 Injectors \$9356 1 Transmission \$4,655 2 Radiators/ Cac Assy \$17,369 12 Wheels \$1,800 2 Catalyst \$4,190 2 DPF Filters \$3,325	\$115,505 \$92,404	Total Federal
		100008383	\$11,550 \$11,551	State Local
		ASHE COUNTY	CAPI	TAL
11	21-AD-014	FY21 5311 ADTAP Capital Program 1. 20' Light Transit Vehicle (replacement), 2. 20' Light Transit Vehicle w/ wheelchair lift (replacement), 1. Tire Changer-Wheel Balance Combo, 2. 10 Ton Long Classic Jack, 1.Radio Base station, 20. Mobile Radio Unit 2 way radios- installed, 3. Vehicle Lettering and Logos.	\$208,921 \$167,136	Total Federal
		100008523	\$20,892	State
		AVERY COUNTY	\$20,893 <b>CAPI</b>	Local
		FY21 5311 ADTAP Capital Program	\$91,467	Total
11	21-AD-016	(1) Minivan / Crossover Conference Room Table (1), Conference Room Chairs (10), File/Storage Cabinets (5) BookCase (1), Stackable Chairs (8) Sofa (1) Computer Back-Up Batteries (3) TV for Training Videos (1) Micro Port Proj Laptop (1) Personal Computer System (1) Lift Van Emergency wheelchair Stop (4), Facility Sign Reconstruction (1) Vehicle Lettering Logos(1) Veh Security/Surv Eq Van Camera Security System (12)	\$73,173	Federal
		100008426	\$9,146	State
			\$9,148	Local
		BUNCOMBE COUNTY	CAPI	TAL
13	21-AD-002	FY21 5311 ADTAP Capital Program 25' Light Transit Vehicle w/wheelchair lift (qty 3) Optional Engine – CNG (qty 3) Bike Rack (qty 3) Raised Roof Van w/lift (qty 4) Mobile Radio Unit (qty 7) Bi-Fuel Propane Conversion Kit State Contract 557-B (qty 4) Camera System Replacement (43 Vehicles and Supporting Equipment) (qty 1)	\$769,616 \$615,692	Total Federal
		100008718	\$76,961 \$76,963	State Local
		CHEROKEE COUNTY	CAPI	TAL
14	21-AD-019	FY21 5311 ADTAP Capital Program (1). Raised Roof Van w/lift (Replacement), (1) Letter and Logo 1000008252	\$65,800 \$52,640 \$6,580	Total Federal State
			\$6,580	Local
		CLAY COUNTY FY21 5311 ADTAP Capital Program	CAPI	Total
14	21-AD-020	<ul> <li>(2) Replacement Accessible Minivans, (4) Replacement Personal</li> <li>Computers, (1) Replacement Laser Jet Printer</li> </ul>	\$110,200 \$88,160	Federal

		100008390	\$11,020 \$11,020	State Local
		GRAHAM COUNTY	CAPI	TAL
		FY21 5311 ADTAP Capital Program	\$71,242	Total
14	21-AD-079	(2) Minivan/crossover (Replacement), (2) Vehicle Lettering and Logos, (1) Personal Computer System	\$56,993	Federal
		100008590	\$7,124	State
			\$7,125	Local
		JACKSON COUNTY	CAPI	TAL
14	21-AD-060	FY21 5311 ADTAP Capital Program (1) Replacement 20" LTV with Lift, (2) Replacement 25' LTV with Lift, (1) Replacement ADA Accessible Minivan, (1) ICOM Propane System, (4) Vehicle Lettering and Logos	\$281,295 \$225,036	Total Federal
			<b>#00.400</b>	<u>.</u>
		100008675	\$28,129 \$28,120	State
			\$28,130	Local
			CAPI	
		FY21 5311 ADTAP Capital Program	\$98,395 \$78,716	Total
14	21-AD-027	(1) replacement 25' LTV with Lift, (1) Bi-Fuel Propane Conversion Lit, (1) New Flooring for Facility	\$78,716	Federal
		100008676	\$9,839	State
			\$9,840	Local
		MITCHELL COUNTY	CAPI	
		FY21 5311 ADTAP Capital Program	\$236,425	Total
13	21-AD-010	Capital Purchases: Replace (1) 20' Light Transit Vehicle w/lift Replace (2) 22' Light Transit Vehicle w/lift Vehicle Lettering & Logos (3) Stack tables (4) Chairs 12 per set (3) Cart for stacking chairs (1) Office Chairs (4)	\$189,140	Federal
		1000008261	\$23,642	State
			\$23,643	Local
		MOUNTAIN PROJECTS	CAPI	TAL
		FY21 5311 ADTAP Capital Program	\$148,900	Total
14	21-AD-070	<ul> <li>(1) 20' Light Transit Vehicle w/wheelchair lift, (1) Raised Roof Van w/lift (1)</li> <li>Propane Bi-Fuel Conversion LTV (1) Propane Bi-Fuel Conversion Lift Van</li> <li>(2) Vehicle Lettering - Logos</li> </ul>	\$119,120	Federal
		1000008298	\$14,890	State
			\$14,890	Local
		POLK COUNTY	CAPI	TAL
		FY21 5311 ADTAP Capital Program	\$144,790	Total
14	21-AD-033	(2) Mini Van Replacements, (1) 20' LTV W/Lift Replacement, (3) Lettering and Logos, (3) Adobe Software, (1) Desktop Computer	\$115,832	Federal
		1000008607	\$14,479	State
			\$14,479	Local
		RUTHERFORD COUNTY	CAPI	TAL
		FY21 5311 ADTAP Capital Program	\$175,511	Total
13	21-AD-068	(1) Replacement 20' LTV w/lift, (1) Replacement Repeater Station, (1) Lettering and Logo, (28) Vehicle Camera Systems, (3) Bus Shelters.	\$140,408	Federal
				<b>Q</b> (1)
		100008636	\$17,551 \$17,552	State Local

		TRANSYLVANIA COUNTY	CAPI	TAL
14	21-AD-057	FY21 5311 ADTAP Capital Program (2) Replacement LTVs with Lifts, (2) Replacement Mobile Radio Units, (2) Bike Racks for LTVs, (1) Bike Rack for Raised Roof Van, (2) Vehicle Lettering and Logos	\$146,197 \$116,959	Total Federal
		100008564	\$14,619 \$14,619	State
		WESTERN CAROLINA COMMUNITY ACTION	\$14,619 <b>CAPI</b>	Local
		FY21 5311 ADTAP Capital Program	\$66,000	Total
14	21-AD-022	(1) Raised Roof Van w/lift, (1) Vehicle Lettering - Logos	\$52,800	Federal
		100008374	\$6,600	State
			\$6,600	Local
		WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY FY21 5311 ADTAP Capital Program	CAPI	Total
12	21-AD-080	<ul> <li>(3) 28' Light Transit Vehicle w/wheelchair lift (3) Brake Retarder (3) Bike</li> <li>Rack (6) Digital Header Vehicle Signs (3) Vehicle Lettering &lt;(&gt;&amp;&lt;)&gt; Logos</li> </ul>	\$349,560 \$279,648	Federal
		1000008357	\$34,956	State
			\$34,956	Local
		WILKES	CAPI	
11	21-AD-006	FY21 5311 ADTAP Capital Program 2) Replacement raised roof vans with lift, (2) Replacement ADA accessible Mini Van Crossover, (4) lettering and Logos, (24) Replacement Seon Camera systems	\$309,952 \$247,961	Total Federal
		100008235	\$30,995	State
			\$30,996	Local
		YADKIN VALLEY	CAPI	
11	21-AD-031	FY21 5311 ADTAP Capital Program (1) 25' Light Transit Vehicle with wheelchair lift (4) Raised Roof Vans w/ lifts Lettering and logos for five (5) vehicles (2) personal computer systems with 2 year technical support Replacement of sagging roof at Transit Facility	\$439,906 \$351,924	Total Federal
		100008205	\$43,990	State
			\$43,992	Local
		YANCEY COUNTY	CAPI	
13	21-AD-009	FY21 5311 ADTAP Capital Program Repeater Station (1) Mobile Radio Unit 2-way radio (7) Handheld Radio Unit portable 2-way radio (1) System Antenna (1) Rear Accessory Connector (11) Programming Tier 1 (14) Misc. Installation Parts (1) Roof Antennas for Vans (11) Labor for Project (1)	\$27,743 \$22,194	Total Federal
		1000008335	\$2,774	State
			\$2,775	Local
		EBCI - Eastern Band Cherokee Indian	CAPI	
		FY21 5311 ADTAP Capital Program	\$40,650 \$40,650	Total
14		Transfer to FTA	\$40,650 \$0	Federal State
			\$0 \$0	Local

Divi sion	Project Number	5339 RURAL - BUS AND BUS FACILITY	Estimated P	roject Cost
			CAPI	
7	21-39-058S	FY21 5339 RURAL BUS & BUS FACILITY 4) 25' LTVs with Lift, (1) Raised Roof Van with Lift 1000008503	\$365,500 \$292,400 \$36,550	Total Federal State
			\$36,550	
		ALBEMARLE REGIONAL	CAPI	
1	21-39-005S	FY21 5339 RURAL BUS & BUS FACILITY Capital purchase: Replace vehicles - (1) 20' LTV with Wheelchair Lift, (3) 22' LTV with Wheelchair Lift, (4) Vehicle Lettering and Logo at \$1,400	\$279,400 \$223,520	Total Federal
		100008516	\$27,940	State
			\$27,940	Local
		ANSON COUNTY	CAPI	
		FY21 5339 RURAL BUS & BUS FACILITY	\$116,900	Total
10	21-39-011S	(1) Replacement Raised Roof Van, (1) Replacement 20' LTV with Lift, (1) Replacement Accessible Minivan, (3) Vehicle Lettering and Logos,	\$93,520	Federal
		100008619	\$11,690 \$11,690	State Local
		BEAUFORT COUNTY	CAPI	
		FY21 5339 RURAL BUS & BUS FACILITY	\$66,000	Total
2	21-39-017S	(1) Raised Roof Van w/Lift, (1) Mobile Radio Unit, (1) Vehicle Lettering and Logo	\$52,800	Federal
		100008678	\$6,600	State
			\$6,600	Local
		BRUNSWICK TRANSIT	CAPI	
		FY21 5339 RURAL BUS & BUS FACILITY	\$263,800	Total
3	21-39-085S	<ul><li>(4) Raised Roof Van w/lift (Replacement) - Vehicle Lettering and Logos 1000008599</li></ul>	\$211,040 \$26,380	Federal State
			\$26,380 <b>CAPI</b>	Local
		CARTERET COUNTY FY21 5339 RURAL BUS & BUS FACILITY	-	Total
2	21-39-054S	replace (1) 20' LTV w/lift and bike rack, (1) minivan, (1) minivan with wheelchair ramp, (3) 22' LTV w/lift and bike rack, (6) Vehicle lettering	\$384,280 \$307,424	Federal
		100008495	\$38,428	State
			\$38,428	Local
		CASWELL COUNTY	CAPI	TAL
		FY21 5339 RURAL BUS & BUS FACILITY	\$60,350	Total
7	21-39-088S	Replacement vehicle 25' LTV, Logos and Lettering	\$48,280	Federal
		100008145	\$6,035	State
			\$6,035	Local
			CAPI	
8	21-39-050S	FY21 5339 RURAL BUS & BUS FACILITY (3) 20' LTVs, (1) 28' LTV, and (1) 22' LTV Lettering/Logos (5) replacement vehicles	\$363,050 \$290,440	Total Federal
		100008297	\$36,305	State
			\$36,305	Local
1	21-39-023S	CHOANOKE PUBLIC	CAPI	TAL

		FY21 5339 RURAL BUS & BUS FACILITY Capital purchase: Replace (2) 25' LTV with Wheelchair lift, (2) Vehicle Lettering and Logo	\$150,900 \$120,720	Total Federal
		100008504	\$15,090 \$15,090	State Local
		CITY OF WILSON	CAPI	
4	21-39-001S	FY21 5339 RURAL BUS & BUS FACILITY Replacement Vehicles - (3) 30' to 35' HD Low Floor Transit Bus, (3) 20' LTV with lift	\$1,578,000 \$1,262,400	Total Federal
		100008155	\$157,800 \$157,800	State Local
		COLUMBUS COUNTY	CAPI	TAL
6	21-39-076S	FY21 5339 RURAL BUS & BUS FACILITY (1) Replacement 22' LTV w/lift, (2) 20' LTV w/lift, (3) Lettering/Logos	\$203,325 \$162,660	Total Federal
0	21 00 0100	100008549	\$20,332	State
			\$20,333	Local
		COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY	CAPI	TAL
		FY21 5339 RURAL BUS & BUS FACILITY	\$428,400	Total
4	21-39-039S	(2) 25Ft Lt Trans Vehicle W/Lift Replacement (2) Lift-Equipped Conversion Van Replacement (2) 22Ft Lt Trans Vehicle W/Lift Replacement	\$342,720	Federal
		100008219	\$42,840	State
			\$42,840	Local
		COUNTY OF DARE	CAPI	TAL
1	21-39-040S	FY21 5339 RURAL BUS & BUS FACILITY Capital purchase: Replacement 20' Light Transit Vehicle w/wheelchair lift (2)	\$130,000 \$104,000	Total Federal
		100008556	\$13,000 \$13,000	State Local
			φ13,000 CAPI	
		COUNTY OF HARNETT FY21 5339 RURAL BUS & BUS FACILITY		Total
6	21-39-040S	Replacement 20' Light Transit Vehicle w/wheelchair lift (5)	\$325,000 \$260,000	Federal
0	21 00 0400	1000008472	\$32,500	State
			\$32,500	Local
		COUNTY OF MCDOWELL	CAPI	TAL
		FY21 5339 RURAL BUS & BUS FACILITY	\$195,000	Total
13	21-39-099S	(3) Replacement 20' LTV W/Lift.	\$156,000	Federal
		100008606	\$19,500	State
				Local
		DUPLIN COUNTY	CAPI	
		FY21 5339 RURAL BUS & BUS FACILITY	\$71,150	Total
3	21-39-012S	(1) Replacement 22' LTV w/lift, (1) Lettering/Logo,	\$56,920	Federal
		100008283	\$7,115	State
			\$7,115	Local
				Total
1	21-39-067S	FY21 5339 RURAL BUS & BUS FACILITY (1) Minivan/Crossover (Replacement, (1) 22 Light Transit Vehicle w/Wheelchair lift, (2) Vehicle Lettering and Logos	\$107,200 \$85,760	Federal
		1000008513	\$10,720	State
		100000010	\$10,720	Local
			÷.0,120	

## **Public Transportation Program**

		HYDE COUNTY NON PROFIT	CAPI	TAL
1	21-39-025S	FY21 5339 RURAL BUS & BUS FACILITY Capital purchase: Replacement Vehicle 22' Light Transit Vehicle w/wheelchair lift (1) Vehicle lettering and logos (1)	\$71,600 \$57,280	Total Federal
		1000008456	\$7,160 \$7,160	State Local
		KERR AREA TRANSPORTATION AUTHORITY	CAPI	TAL
		FY21 5339 RURAL BUS & BUS FACILITY	\$503,418	Total
5	21-39-030S	4 (20') LTV with wheelchair lift, 2 (22') LTV with wheelchair lift, 1 (28') LTV with wheelchair lift	\$402,734	Federal
		100008743	\$50,342	State
			\$50,342	Local
		LENOIR COUNTY	CAPI	TAL
		FY21 5339 RURAL BUS & BUS FACILITY	\$131,000	Total
2	21-39-034S	(2) Replacement Raised Roof van w/lift,	\$104,800	Federal
		100008336	\$13,100	State
			\$13,100	Local
Divi sion	Project Number	5339 SMALL URBAN - BUS AND BUS FACILITY	Estimated P	roject Cost
		ALAMANCE COUNTY	CAPI	
		FY21 5339 SMALL URBAN BUS & BUS FACILITY	\$627,700	Total
		(5) (1) light transit volucios with whooleboir litte Donlaco (1) (5) light transit		
7	21-39-041U	(5) 20' light transit vehicles with wheelchair lifts Replace (4) 25' light transit vehicles with wheelchair lifts (9) lettering and logo packages	\$502,160	Federal
7	21-39-041U		\$62,770	State
7	21-39-041U	vehicles with wheelchair lifts (9) lettering and logo packages		
7	21-39-041U	vehicles with wheelchair lifts (9) lettering and logo packages	\$62,770	State Local
7	21-39-041U	véhicles with wheelchair lifts (9) lettering and logo packages	\$62,770 \$62,770	State Local
7	21-39-041U 21-39-043U	vehicles with wheelchair lifts (9) lettering and logo packages 1000008207 CITY OF ROCKY MOUNT	\$62,770 \$62,770 <b>CAPI</b>	State Local TAL
		vehicles with wheelchair lifts (9) lettering and logo packages 1000008207 CITY OF ROCKY MOUNT FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace (2) 25' Light Transit Vehicles w/ wheelchair lifts and bike racks, (3)	\$62,770 \$62,770 <b>CAPI</b> \$353,640	State Local <b>TAL</b> Total
		vehicles with wheelchair lifts (9) lettering and logo packages 1000008207 CITY OF ROCKY MOUNT FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace (2) 25' Light Transit Vehicles w/ wheelchair lifts and bike racks, (3) Raised Roof Van w/ wheelchair lifts, (5) vehicle lettering and logos	\$62,770 \$62,770 <b>CAPI</b> \$353,640 \$282,912	State Local <b>TAL</b> Total Federal
		vehicles with wheelchair lifts (9) lettering and logo packages 1000008207 CITY OF ROCKY MOUNT FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace (2) 25' Light Transit Vehicles w/ wheelchair lifts and bike racks, (3) Raised Roof Van w/ wheelchair lifts, (5) vehicle lettering and logos	\$62,770 \$62,770 <b>CAPI</b> \$353,640 \$282,912 \$35,364	State Local <b>TAL</b> Total Federal State Local
		vehicles with wheelchair lifts (9) lettering and logo packages 1000008207 CITY OF ROCKY MOUNT FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace (2) 25' Light Transit Vehicles w/ wheelchair lifts and bike racks, (3) Raised Roof Van w/ wheelchair lifts, (5) vehicle lettering and logos 1000008423	\$62,770 \$62,770 <b>CAPI</b> \$353,640 \$282,912 \$35,364 \$35,364 \$35,364 <b>CAPI</b>	State Local TAL Total Federal State Local TAL
		vehicles with wheelchair lifts (9) lettering and logo packages 1000008207 CITY OF ROCKY MOUNT FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace (2) 25' Light Transit Vehicles w/ wheelchair lifts and bike racks, (3) Raised Roof Van w/ wheelchair lifts, (5) vehicle lettering and logos 1000008423 CRAVEN COUNTY FY21 5339 SMALL URBAN BUS & BUS FACILITY	\$62,770 \$62,770 <b>CAPI</b> \$353,640 \$282,912 \$35,364 \$35,364	State Local TAL Total Federal State Local TAL
4	21-39-043U	vehicles with wheelchair lifts (9) lettering and logo packages 1000008207 CITY OF ROCKY MOUNT FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace (2) 25' Light Transit Vehicles w/ wheelchair lifts and bike racks, (3) Raised Roof Van w/ wheelchair lifts, (5) vehicle lettering and logos 1000008423 CRAVEN COUNTY	\$62,770 \$62,770 <b>CAPI</b> \$353,640 \$282,912 \$35,364 \$35,364 \$35,364 <b>CAPI</b> \$262,400	State Local TAL Total Federal State Local TAL Total
4	21-39-043U	vehicles with wheelchair lifts (9) lettering and logo packages 1000008207 CITY OF ROCKY MOUNT FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace (2) 25' Light Transit Vehicles w/ wheelchair lifts and bike racks, (3) Raised Roof Van w/ wheelchair lifts, (5) vehicle lettering and logos 1000008423 CRAVEN COUNTY FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace Vehicles - (4) 20' LTV with wheelchair lift	\$62,770 \$62,770 <b>CAPI</b> \$353,640 \$282,912 \$35,364 \$35,364 <b>CAPI</b> \$262,400 \$209,920	State Local TAL Total Federal State Local TAL Total Federal
4	21-39-043U	vehicles with wheelchair lifts (9) lettering and logo packages 1000008207 CITY OF ROCKY MOUNT FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace (2) 25' Light Transit Vehicles w/ wheelchair lifts and bike racks, (3) Raised Roof Van w/ wheelchair lifts, (5) vehicle lettering and logos 1000008423 CRAVEN COUNTY FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace Vehicles - (4) 20' LTV with wheelchair lift	\$62,770 \$62,770 <b>CAPI</b> \$353,640 \$282,912 \$35,364 \$35,364 \$35,364 <b>CAPI</b> \$262,400 \$209,920 \$26,240	State Local TAL Total Federal State Local TAL Total Federal State Local
4	21-39-043U	vehicles with wheelchair lifts (9) lettering and logo packages 1000008207 CITY OF ROCKY MOUNT FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace (2) 25' Light Transit Vehicles w/ wheelchair lifts and bike racks, (3) Raised Roof Van w/ wheelchair lifts, (5) vehicle lettering and logos 1000008423 CRAVEN COUNTY FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace Vehicles - (4) 20' LTV with wheelchair lift 1000008597 DAVIDSON COUNTY	\$62,770 \$62,770 <b>CAPI</b> \$353,640 \$282,912 \$35,364 \$35,364 <b>CAPI</b> \$262,400 \$209,920 \$26,240 \$26,240 <b>CAPI</b>	State Local TAL Total Federal State Local TAL Total Federal State Local
4	21-39-043U 21-39-029U	vehicles with wheelchair lifts (9) lettering and logo packages 1000008207 CITY OF ROCKY MOUNT FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace (2) 25' Light Transit Vehicles w/ wheelchair lifts and bike racks, (3) Raised Roof Van w/ wheelchair lifts, (5) vehicle lettering and logos 1000008423 CRAVEN COUNTY FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace Vehicles - (4) 20' LTV with wheelchair lift 1000008597	\$62,770 \$62,770 <b>CAPI</b> \$353,640 \$282,912 \$35,364 \$35,364 \$35,364 <b>CAPI</b> \$262,400 \$209,920 \$26,240 \$26,240	State Local TAL Total Federal State Local TAL Total Federal State Local TAL
4	21-39-043U	vehicles with wheelchair lifts (9) lettering and logo packages 1000008207 CITY OF ROCKY MOUNT FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace (2) 25' Light Transit Vehicles w/ wheelchair lifts and bike racks, (3) Raised Roof Van w/ wheelchair lifts, (5) vehicle lettering and logos 1000008423 CRAVEN COUNTY FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace Vehicles - (4) 20' LTV with wheelchair lift 1000008597 DAVIDSON COUNTY FY21 5339 SMALL URBAN BUS & BUS FACILITY	\$62,770 \$62,770 <b>CAPI</b> \$353,640 \$282,912 \$35,364 \$35,364 <b>CAPI</b> \$262,400 \$209,920 \$26,240 \$26,240 <b>CAPI</b> \$70,700	State Local TAL Total Federal State Local TAL Total Federal State Local TAL Total
4	21-39-043U 21-39-029U	vehicles with wheelchair lifts (9) lettering and logo packages 1000008207 CITY OF ROCKY MOUNT FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace (2) 25' Light Transit Vehicles w/ wheelchair lifts and bike racks, (3) Raised Roof Van w/ wheelchair lifts, (5) vehicle lettering and logos 1000008423 CRAVEN COUNTY FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace Vehicles - (4) 20' LTV with wheelchair lift 1000008597 DAVIDSON COUNTY FY21 5339 SMALL URBAN BUS & BUS FACILITY 1) raised roof vans with lift; and (2) 22ft LTVs with wheelchair lifts.	\$62,770 \$62,770 <b>CAPI</b> \$353,640 \$282,912 \$35,364 \$35,364 \$35,364 <b>CAPI</b> \$262,400 \$209,920 \$26,240 \$26,240 \$26,240 \$26,240 \$26,240 \$26,240	State Local TAL Total Federal State Local TAL Total Federal State Local TAL Total Federal

## **Public Transportation Program**

		GOLDSBORO WAYNE	CAPI	TAL
4	21-39-047U	FY21 5339 SMALL URBAN BUS & BUS FACILITY nine (9) 22' LTVs with wheelchair lifts Replace vehicles - one (1) 20' LTV with wheelchair lift Replace vehicle - one (1) 25' LTV with wheelchair lift	\$796,600 \$637,280	Total Federal
		Lettering and decals for all eleven (11) vehicles		
		100008622	\$79,660	State
			\$79,660	Local
		ONSLOW UNITED	CAPI	TAL
		FY21 5339 SMALL URBAN BUS & BUS FACILITY	\$213,384	Total
3	21-39-055U	Replace Vehicles ((3) 22' LTV with wheelchair lift) Vehicle Logo and Lettering (3)	\$170,707	Federal
		100008609	\$21,338	State
			\$21,339	Local
		PITT COUNTY	CAPI	TAL
		FY21 5339 SMALL URBAN BUS & BUS FACILITY	\$196,900	Total
2	21-39-064U	Replace (2) Raised Roof Van with lift, (1) 20' LTV with wheelchair lift	\$157,520	Federal
		100008384	\$19,690	State
			\$19,690	Local
Ū		Replace Vehicles ((3) 22' LTV with wheelchair lift) Vehicle Logo and Lettering (3) 1000008609 PITT COUNTY FY21 5339 SMALL URBAN BUS & BUS FACILITY Replace (2) Raised Roof Van with lift, (1) 20' LTV with wheelchair lift	\$170,707 \$21,338 \$21,339 <b>CAPI</b> \$196,900 \$157,520 \$19,690	Federal State Local <b>TAL</b> Total Federal State

No of Projects	Program ID	Fed	State	Local	Total
3	FY21 Community Transportation Admin.	625,344	34,680	134,164	794,188
33	FY21 5311 Capital Program	4,572,363	1,121,321	624,840	6,318,524
21	FY21 5311 ADTAP Capital Program	3,260,202	402,439	402,454	4,065,095
20	FY21 5339 RURAL BUS & BUS FACILITY	4,635,418	579,427	579,428	5,794,273
7	FY21 5339 SMALL URBAN BUS & BUS FACILITY	2,017,059	252,132	252,133	2,521,324
		15 110 000		4 000 040	
84	TOTAL	15,110,386	2,389,999	1,993,019	19,493,404

#### **Rail Program**

Town/County Division

### **Project Description**

Estimated Cost

There will be no items presented for approval at the March 5, 2020, Board of Transportation meeting.

#### **ITEM I - 2 SUMMARY – NO PROJECTS**

#### **Division of Bicycle and Pedestrian Transportation**

Town/County Division

#### **Project Description**

Estimated Cost

There will be no items presented for approval at the March 5, 2020, Board of Transportation meeting.

#### **ITEM I - 3 SUMMARY – NO PROJECTS**

#### **Aviation Program**

Division Airport County	Project Description
Division 1	<b>Parallel Taxiway (Design/Bid) – Amendment (36244.44.7.1)</b>
Martin County	Additional survey and design are needed to evaluate new taxiway connector
Airport	locations to meet current FAA design criteria. This request is for local match
Martin County	to be funded through the Safety Enhancement Program. [PR#3425]
Division 1 Hyde County Airport Hyde County	<b>18B Survey Project</b> This request will provide the required aerial and ground surveys necessary to update the airport master plan. This grant will be amended once scoping is complete. Funding of local match is requested through the Safety Enhancement Program to prevent expiration of federal funds. [PR# 3079]
Division 14	<b>Fuel Farm Replacement (Design/Bid)</b>
Macon County	This project will design a new fuel farm to replace an aging fuel
Airport	system that is creating safety concerns and does not have adequate
Macon County	capacity. [PR# 4137]

### ITEM I - 4 SUMMARY - 3 PROJECTS - (TOTAL STATE COST) \$116,500

\*Project selection and approval for award. Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Perquimans Co. Div. 1 R-5740 DIVISION	WBS 50198.3.1 SR 1329 (Woodville Road) from SR 1331 (Red Bank Road) to SR 1300 (New Hope Road). Initial funds are requested for construction based on the estimate from the 12-month Tentative Letting List published January 17, 2020. This is a <b>BUILD NC</b> <b>YEAR 1 BOND</b> project with a principal amount of \$4,000,000.00. Bond repayment requires \$343,000.00 of State Highway Trust funds in SFY 20 through SFY 34. This project also has \$1,800,000.00 in additional State Highway Trust funds.	\$6,945,000.00
Pender Co. Div. 3 B-4929 REGIONAL	WBS 40233.2.1 Replace Bridge # 16 over the Intracoastal Waterway on NC 50/210. \$9,850,000.00 has previously been approved for full right of way. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$570,200.00
Johnston Co. Div. 4 I-5974 REGIONAL	WBS 44993.2.2 I-95 at US 701 and NC 96. Initial funds are requested for advanced acquisition of Specific Parcel 900 (Property of Alan J. Patterson) for \$189,696.00.	\$189,696.00
Johnston Co. Div. 4 U-5795 DIVISION	WBS 44366.3.1 SR 2302 (Ricks Road) from US 70 to US 301. \$3,656,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,948,600.00
Wayne Co. Div. 4 AV-5740 DIVISION	WBS 46334.2.1 Wayne Executive Jetport, (GWW), Land Acquisition. Initial funds are requested for full right of way and utilities.	\$379,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wayne Co. Div. 4 R-5829 DIVISION/ STATEWIDE	WBS 47101.1.1 US 70 from US 70 Bypass to east of SR 2314 (Pondfield Road). \$2,880,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,223,500.00
Wayne Co. Div. 4 U-2714 REGIONAL	WBS 38979.3.1 US 117 from US 70 Bypass to SR 1306 (Fedelon Trail) in Goldsboro. Initial funds are requested for construction based on the estimate from the 12-month Tentative Letting List published January 17, 2020. This is a <b>BUILD NC YEAR 1 BOND</b> project with a principal amount of \$8,000,000.00. Bond repayment requires \$686,000.00 of State Highway Trust funds in SFY 20 through SFY 34. This project also has \$9,400,000.00 in additional State Highway Trust funds.	\$19,690,000.00
Wayne Co. Div. 4 U-2714 REGIONAL	WBS 38979.2.1 US 117 from US 70 Bypass to SR 1306 (Fedelon Trail) in Goldsboro. \$8,997,000.00 has previously been approved for full right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$952,000.00
Harnett/ Johnston Cos. Divs. 4/6 I-5986BA STATEWIDE	WBS 47532.3.5 SR 1002 from Long Branch Road - Exit 17 to I-40 (Exit 81). Clearing for utilities. Initial funds are requested in advance of construction to clear trees for utilities.	\$143,400.00
Wake Co. Div. 5 M-0488K REGIONAL	WBS 46404.1.17 Western Wake Parkway from NC 55 (South) near Holly Springs to NC 55 (North) near Research Triangle Park. Initial funds are requested for preliminary engineering.	\$50,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Columbus Co. Div. 6 R-2561CA REGIONAL	WBS 34466.3.8 NC 87 at NC 11. \$5,000.00 has previously been approved for right of way appraisals. Additional funds are requested for full right of way and utilities.	\$2,698,500.00
Cumberland/ Robeson Cos. Div. 6 I-5987 REGIONAL	WBS 47533.1.1 I-95 from US 301 (Exit 22) to north of I-95 Business/US 301 (Exit 40). \$2,210,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,905,000.00
Cumberland Co. Div. 6 U-2519AB REGIONAL	WBS 34817.2.28 Fayetteville Outer Loop from south of SR 1118 (Parkton Road) to south of SR 1003 (Camden Road). \$22,400,000.00 has previously been approved for full right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$3,663,700.00
Cumberland Co. Div. 6 U-5742 REGIONAL	WBS 50164.3.1 Fayetteville computerized traffic signal system. \$7,908,619.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$317,900.00
Cumberland Co. Div. 6 U-5798A DIVISION	WBS 44369.2.2 SR 1102 (Gillis Hill Road) from north of SR 1112 (Stoney Point Road) to US 401 (Raeford Road). Initial funds are requested for full right of way and utilities.	\$2,432,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Harnett Co. Div. 6 I-5878A STATEWIDE	WBS 53078.3.2 I-95, US 421 (Exit 73) and SR 1793 (Pope Road) (Exit 72). Clearing for utilities. Initial funds are requested in advance of construction to clear trees for utilities.	\$139,000.00
Montgomery Co. Div. 8 R-0623 STATEWIDE	WBS 34352.2.S2 NC 24-27 Troy Bypass from SR 1138 (Dairy Road) to east of Little River. \$49,100,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$4,357,000.00
Randolph Co. Div. 8 U-5308 DIVISION	WBS 47028.1.2 SR 1547 (Finch Farm Road) from south of SR 3106 (Kennedy Road) to I-85. \$2,100,612.00 has previously been approved for preliminary engineering. \$93.64 of Division <b>BUILD</b> <b>NC BOND</b> funds will be replaced with Strategic Transportation Investments funds.	\$0.00
Rowan Co. Div. 9 U-5738 DIVISION	WBS 50163.2.1 SR 2528 (Julian Road) from US 601 (Jake Alexander Boulevard) to SR 2667 (Summit Park Drive) in Salisbury. \$2,670,000.00 has previously been approved for full right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$593,400.00
Cabarrus Co. Div. 10 AV-5890 REGIONAL	WBS 48401.3.1 Concord Regional Airport (JQF). Rehabilitate apron and taxiway pavement. Initial funds are requested for construction.	\$315,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. Div. 10 U-5767 REGIONAL/ <b>BONUS</b> ALLOCATION	WBS 50180.2.1 US 21 (Statesville Road) from Northcross Center Court to SR 2147 (Westmoreland Road). \$2,200,000.00 has previously been approved for full right of way. \$500,000.00 of Regional Strategic Transportation Investments funds will be replaced with <b>Bonus Allocation</b> Funds.	\$0.00
Mecklenburg Co. Div. 10 U-5768 REGIONAL	WBS 50181.1.R1 NC 49 from John Kirk Drive to I-485. \$2,000,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$289,000.00
Ashe Co. Div. 11 R-2915E REGIONAL	WBS 34518.3.8 US 221 from US 221 Bypass to US 221 Business/NC 88 in Jefferson. Initial funds are requested for construction based on the estimate from the 12-month Tentative Letting List published January 17, 2020. This is a <b>Cash Flow</b> project with \$1,785,000.00 in SFY 20, and \$11,305,000.00 in SFY 21, SFY 22 and SFY 23.	\$35,700,000.00
Wilkes Co. Div. 11 R-2603 REGIONAL	WBS 36001.3.2 NC 268 from multi-lanes east of NC 18 to SR 1966 (Airport Road). \$25,440,865.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,212,200.00
Cleveland Co. Div. 12 R-2707D REGIONAL	WBS 34497.2.13 US 74 Shelby Bypass from east of NC 150 to existing US 74 west of SR 2238 (Long Branch Road). \$3,400,000.00 has previously been approved for advanced acquisition of properties that are total takes and full right of way utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,322,750.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Buncombe Co. Div. 13 U-3403B REGIONAL	WBS 34936.1.4 NC 191 (Brevard Road/ Old Haywood Road) from SR 3498 (Ledbetter Road) to north of Blue Ridge Parkway. \$930,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$900,300.00
Madison Co. Div. 13 R-5779 DIVISION	WBS 44834.3.1 Extend SR 1631 (Crossroads Parkway) to SR 1632 (Calvin Edney Road) in Madison County. \$1,611,000.00 has previously been approved for construction. Additional funds are requested for construction.	\$1,510,000.00
Cherokee Co. Div. 14 R-5735 DIVISION	WBS 50193.2.1 US 19 / US 74 / US 64 / US 129 from the end of 4-lane divided section to US 19 Business (Hiwassee Street). \$2,215,000.00 has previously been approved for full right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,184,900.00
Graham Co. Div. 14 U-5866 DIVISION	WBS 46390.3.1 US 129 (Rodney Orr Bypass) to Robinsville High School and Middle School. \$3,811,224.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,126,000.00
Macon Co. Div. 14 R-4748 DIVISION	WBS 40118.3.1 New route from SR 1660 (Siler Road) in Franklin to SR 1662 (Wiley Brown Road) south of US 441. \$11,323,842.00 has previously been approved for construction. Funds need to be decreased (\$2,611,117.54). This project has previously been identified as a Trust Fund Specific State Funds for Construction project. Project is complete. WBS will be closed.	-\$2,611,117.54

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Transylvania Co. Div. 14 R-5605 DIVISION	WBS 43587.3.1 Davidson River Village Connector from US 64/US 276 to US 64 in Pisgah Forest. \$10,500,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$2,068,400.00
Transylvania Co. Div. 14 R-5799 REGIONAL	WBS 44984.2.1 Intersections of US 64, US 276 and NC 280. Construct intersection improvements. Initial funds are requested for full right of way and utilities. This is a <b>Cash Flow</b> project with \$3,600,000.00 in SFY 20 and SFY 21.	\$7,200,000.00
Statewide M-0360 STATEWIDE/ REGIONAL/ DIVISION	WBS 36824.1.2 Design Services, statewide, preliminary engineering for miscellaneous projects. \$8,160,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Additional funds are requested using 40% Statewide (\$1,513,520.00) / 30% Regional (\$1,135,140.00) / 30% Division (\$1,135,140.00) Tier funding.	\$3,783,800.00
Statewide M-0479 STATEWIDE/ REGIONAL/ DIVISION	WBS 46314.1.S1 Statewide project development and environmental analysis, preliminary engineering for miscellaneous projects. \$13,440,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Additional funds are requested using 40% Statewide (\$1,012,068.00) / 30% Regional (\$759,051.00) / 30% Division (\$759,051.00) Tier funding.	\$2,530,170.00

STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	3 PROJECTS	\$4,639,400.00
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	16 PROJECTS	\$76,976,246.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	11 PROJECTS	\$15,576,182.46
REGIONAL/BONUS ALLOCATION STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$0.00
STATEWIDE/REGIONAL/DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	2 PROJECTS	\$6,313,970.00

STRATEGIC TRANSPORTATION INVESTMENTS	34 PROJECTS	\$104,729,298.46
	341 KOJECI 3	ψ104,123,230.40

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Hertford Co. Div. 1 SS-6001F	WBS 49037.3.1 SR 1409 (Hall Siding Road) at SR 1413 (Willoughby Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 01-19-59339C	\$7,200.00
Hertford Co. Div. 1 SS-6001F	WBS 49037.1.1 SR 1409 (Hall Siding Road) at SR 1413 (Willoughby Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 01-19-59339P	\$2,700.00
Jones Co. Div. 2 SM-5702C	WBS 49144.3.1 NC 58 at Jones County K-12 School across from SR 1325 (Curtis Road). Initial Spot Mobility construction funds are needed for widening and left turn lane construction. File 02-19-59337C	\$155,000.00
Jones Co. Div. 2 SM-5702C	WBS 49144.1.1 NC 58 at Jones County K-12 School across from SR 1325 (Curtis Road). Initial Spot Mobility preliminary engineering funds are needed for widening and left turn lane construction. File 02-19-59337P	\$5,000.00
Greenville/ Pitt Co. Div. 2 SS-6002G	WBS 49094.3.1 NC 33 at SR 1726 (Portertown Road). Initial Spot Safety construction funds are needed for traffic signal revisions. File 02-19-57447C	\$31,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Greenville/ Pitt Co. Div. 2 SS-6002G	WBS 49094.1.1 NC 33 at SR 1726 (Portertown Road). Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 02-19-57447P	\$4,500.00
Wilmington/ New Hanover Co. Div. 3 SS-6003G	WBS 49095.1.1 NC 132 (South College Road) and Seventeenth Street/Waltmoor Road. Initial Spot Safety preliminary engineering funds are needed for traffic signal and pavement marking revisions. File 03-19-48671P	\$6,300.00
Wilmington/ New Hanover Co. Div. 3 SS-6003G	WBS 49095.3.1 NC 132 (South College Road) and Seventeenth Street/Waltmoor Road. Initial Spot Safety construction funds are needed for traffic signal and pavement marking revisions. File 03-19-48671C	\$24,300.00
Onslow Co. Div. 3 SS-6003I	WBS 49097.1.1 SR 1425 (Smith Road) and SR 1428 (Riggs Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 03-19-59123P	\$5,400.00
Onslow Co. Div. 3 SS-6003I	WBS 49097.3.1 SR 1425 (Smith Road) and SR 1428 (Riggs Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 03-19-59123C	\$21,600.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Sampson Co. Div. 3 SS-6003H	WBS 49096.3.1 US 701 and I-40 westbound and eastbound ramps. Initial Spot Safety construction funds are needed for median island installation and pavement marking and sign revisions. File 03-19-58048C	\$22,500.00
Sampson Co. Div. 3 SS-6003H	WBS 49096.1.1 US 701 and I-40 westbound and eastbound ramps. Initial Spot Safety preliminary engineering funds are needed for median island installation and pavement marking and sign revisions. File 03-19-58048P	\$5,400.00
Halifax Co. Div. 4 SS-6004J	WBS 49101.3.1 NC 125 at SR 1600 (Aurelian Springs Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 04-19-59335C	\$36,000.00
Halifax Co. Div. 4 SS-6004J	WBS 49101.1.1 NC 125 at SR 1600 (Aurelian Springs Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 04-19-59335P	\$2,700.00
Johnston Co. Div. 4 SS-6004I	WBS 49099.1.1 SR 1532 (White Memorial Church Road) at SR 1533 (Mt. Pleasant Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 04-19-58281P	\$2,700.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Johnston Co. Div. 4 SS-6004I	WBS 49099.3.1 SR 1532 (White Memorial Church Road) at SR 1533 (Mt. Pleasant Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 04-19-58281C	\$18,000.00
Johnston Co. Div. 4 SS-6004K	WBS 49102.1.1 SR 1201 (Richardson Bridge Road) between SR 1007 (Brogden Road) and SR 1008 (Harper House Road). Initial Spot Safety preliminary engineering funds are needed for horizontal curve warning sign installation. File 04-19-59348P	\$900.00
Johnston Co. Div. 4 SS-6004K	WBS 49102.3.1 SR 1201 (Richardson Bridge Road) between SR 1007 (Brogden Road) and SR 1008 (Harper House Road). Initial Spot Safety construction funds are needed for horizontal curve warning sign installation. File 04-19-59348C	\$1,800.00
Rocky Mount/ Nash Co. Div. 4 SS-6004H	WBS 49098.3.1 US 301 (Wesleyan Boulevard) at SR 1545 (Bishop Road). Initial Spot Safety construction funds are needed for traffic signal revisions. File 04-19-59331C	\$8,100.00
Rocky Mount/ Nash Co. Div. 4 SS-6004H	WBS 49098.1.1 US 301 (Wesleyan Boulevard) at SR 1545 (Bishop Road). Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 04-19-59331P	\$4,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Durham/ Durham Co. Div. 5 SS-6005G	WBS 49104.3.1 SR 1669 (East Club Boulevard) from Glenbrook Road to Ambridge Street. Initial Spot Safety construction funds are needed for sidewalk construction. File 05-19-59422C	\$135,000.00
Raleigh/ Wake Co. Div. 5 SM-5705AK	WBS 49145.3.1 SR 1319 (Jones Franklin Road) at Centerview Drive (southern intersection). Initial Spot Mobility construction funds are needed for traffic signal installation. File 05-19-59277C	\$135,000.00
Raleigh/ Wake Co. Div. 5 SM-5705AK	WBS 49145.1.1 SR 1319 (Jones Franklin Road) at Centerview Drive (southern intersection). Initial Spot Mobility preliminary engineering funds are needed for traffic signal installation. File 05-19-59277P	\$6,000.00
Raleigh/ Wake Co. Div. 5 SM-5705AK	WBS 49145.2.1 SR 1319 (Jones Franklin Road) at Centerview Drive (southern intersection). Initial Spot Mobility right of way and utilities funds are needed for traffic signal installation. File 05-19-59277R	\$2,000.00
Wake Co. Div. 5 SM-5705AL	WBS 49146.3.1 NC 42 at SR 1101 (Piney Grove Wilbon Road). Initial Spot Mobility construction funds are needed for roundabout installation. File 05-19-59376-2C	\$750,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Raleigh/ Wake Co. Div. 5 SM-5705AM	WBS 49153.3.1 US 401 (Louisburg Road) at Fox Road; SR 2041 (Spring Forest Road) at SR 2042 (Fox Road); SR 2042 (Fox Road) at Sumner Blvd/Malone Court; SR 1829 (Strickland Road) at Old Leesville Road; and SR 1009 (Lake Wheeler Road) at Sierra Drive. Initial Spot Mobility construction funds are needed for traffic signal revisions. File 05-19-59482C	\$120,000.00
Wake Co. Div. 5 SM-5705AM	WBS 49153.1.1 US 401 (Louisburg Road) at Fox Road; SR 2041 (Spring Forest Road) at SR 2042 (Fox Road); SR 2042 (Fox Road) at Sumner Blvd/Malone Court; SR 1829 (Strickland Road) at Old Leesville Road; and SR 1009 (Lake Wheeler Road) at Sierra Drive. Initial Spot Mobility preliminary engineering funds are needed for traffic signal revisions. File 05-19-59482P	\$15,000.00
Wake Co. Div. 5 SS-6005H	WBS 49105.1.1 SR 2506 (Major Slade Road) at SR 2507 (Turnipseed Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 05-19-59425P	\$900.00
Wake Co. Div. 5 SS-6005H	WBS 49105.3.1 SR 2506 (Major Slade Road) at SR 2507 (Turnipseed Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 05-19-59425C	\$13,500.00
Wake Co. Div. 5 SS-6005I	WBS 49109.3.1 NC 42 at SR 1101 (Piney Grove Wilbon Road). Initial Spot Safety construction funds are needed for traffic signal revisions. File 05-19-59376-3C	\$9,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wake Co. Div. 5 SS-6005I	WBS 49109.1.1 NC 42 at SR 1101 (Piney Grove Wilbon Road). Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 05-19-59376-3P	\$2,700.00
Warren Co. Div. 5 SS-6005F	WBS 49103.3.1 US 158 at SR 1305 (Warren Plains Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 05-19-59423C	\$13,500.00
Warren Co. Div. 5 SS-6005F	WBS 49103.1.1 US 158 at SR 1305 (Warren Plains Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 05-19-59423P	\$2,700.00
Columbus Co. Div. 6 SS-6006K	WBS 49112.3.1 NC 11 at SR 1740 (Old Lake Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 06-19-58737-1C	\$40,500.00
Columbus Co. Div. 6 SS-6006K	WBS 49112.1.1 NC 11 at SR 1740 (Old Lake Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 06-19-58737-1P	\$900.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Fayetteville/ Cumberland Co. Div. 6 SS-6006N	WBS 49139.3.1 I-95 Bus./US 301 (Eastern Boulevard) between Person Street and NC 24/210 (Grove Street). Initial Spot Safety construction funds are needed for installation of midblock pedestrian crossing with Rectangular Rapid Flashing Beacons, and median island and sidewalk revisions. File 06-19-58837C	\$57,600.00
Fayetteville/ Cumberland Co. Div. 6 SS-6006N	WBS 49139.2.1 I-95 Bus./US 301 (Eastern Boulevard) between Person Street and NC 24/210 (Grove Street). Initial Spot Safety right of way and utilities funds are needed for installation of midblock pedestrian crossing with Rectangular Rapid Flashing Beacons, and median island and sidewalk revisions. File 06-19-58837R	\$4,500.00
Fayetteville/ Cumberland Co. Div. 6 SS-6006N	WBS 49139.1.1 I-95 Bus./US 301 (Eastern Boulevard) between Person Street and NC 24/210 (Grove Street). Initial Spot Safety preliminary engineering funds are needed for installation of midblock pedestrian crossing with Rectangular Rapid Flashing Beacons, and median island and sidewalk revisions. File 06-19-58837P	\$900.00
Angier/ Harnett Co. Div. 6 SM-5706H	WBS 49154.1.1 NC 55 (Raleigh Street) at NC 210 (Depot Street). Initial Spot Mobility preliminary engineering funds are needed for signalized pedestrian crossing installation. File 06-18-54452P	\$1,000.00
Angier/ Harnett Co. Div. 6 SM-5706H	WBS 49154.3.1 NC 55 (Raleigh Street) at NC 210 (Depot Street). Initial Spot Mobility construction funds are needed for signalized pedestrian crossing installation. File 06-18-54452C	\$9,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Angier/ Harnett Co. Div. 6 SM-5706I	WBS 49155.3.1 NC 210 (Depot Street) at Broad Street; Town of Angier. Initial Spot Mobility construction funds are needed for signalized pedestrian crossing installation. File 06-18-54454C	\$9,000.00
Angier/ Harnett Co. Div. 6 SM-5706l	WBS 49155.1.1 NC 210 (Depot Street) at Broad Street; Town of Angier. Initial Spot Mobility preliminary engineering funds are needed for signalized pedestrian crossing installation. File 06-18-54454P	\$1,000.00
Harnett Co. Div. 6 SS-6006I	WBS 49110.3.1 SR 1115 (Buffalo Lake Road) at SR 1141 (Alpine Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 06-19-58801-1C	\$17,100.00
Harnett Co. Div. 6 SS-6006I	WBS 49110.1.1 SR 1115 (Buffalo Lake Road) at SR 1141 (Alpine Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 06-19-58801-1P	\$900.00
Harnett Co. Div. 6 SS-6006J	WBS 49111.3.1 NC 55 at SR 1006 (Old Stage Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 06-19-58968C	\$29,700.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Harnett Co. Div. 6 SS-6006J	WBS 49111.1.1 NC 55 at SR 1006 (Old Stage Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 06-19-58968P	\$900.00
Harnett Co. Div. 6 SS-6006J	WBS 49111.2.1 NC 55 at SR 1006 (Old Stage Road). Initial Spot Safety right of way and utilities funds are needed for All Way Stop installation. File 06-19-58968R	\$1,800.00
Harnett Co. Div. 6 SS-6006L	WBS 49113.2.1 NC 55 at SR 1532 (Oak Grove Church). Initial Spot Safety right of way and utilities funds are needed for All Way Stop installation. File 06-19-57580R	\$1,800.00
Harnett Co. Div. 6 SS-6006L	WBS 49113.1.1 NC 55 at SR 1532 (Oak Grove Church). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 06-19-57580P	\$2,700.00
Harnett Co. Div. 6 SS-6006L	WBS 49113.3.1 NC 55 at SR 1532 (Oak Grove Church). Initial Spot Safety construction funds are needed for All Way Stop installation. File 06-19-57580C	\$27,900.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Robeson Co. Div. 6 SS-6006M	WBS 49114.2.1 US 74 at NC 72. Initial Spot Safety right of way and utilities funds are needed for installation of dual-posted 48 intersection warning signs with solar flashers. File 06-19-57479R	\$1,800.00
Robeson Co. Div. 6 SS-6006M	WBS 49114.1.1 US 74 at NC 72. Initial Spot Safety preliminary engineering funds are needed for installation of dual-posted 48 intersection warning signs with solar flashers. File 06-19-57479P	\$900.00
Robeson Co. Div. 6 SS-6006M	WBS 49114.3.1 US 74 at NC 72. Initial Spot Safety construction funds are needed for installation of dual-posted 48 intersection warning signs with solar flashers. File 06-19-57479C	\$11,700.00
Alamance Co. Div. 7 SS-6007G	WBS 49117.1.1 NC 49 at SR 1130 (Friendship Patterson Mill Road) south of Burlington. Initial Spot Safety preliminary engineering funds are needed for overhead flasher installation. File 07-19-9439P	\$1,800.00
Alamance Co. Div. 7 SS-6007G	WBS 49117.3.1 NC 49 at SR 1130 (Friendship Patterson Mill Road) south of Burlington. Initial Spot Safety construction funds are needed for overhead flasher installation. File 07-19-9439C	\$9,900.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Burlington/ Alamance Co. Div. 7 SS-6007H	WBS 49118.3.1 NC 62 (Rauhut Street) at SR 1537 (Sharpe Road). Initial Spot Safety construction funds are needed for installation of pedestrian countdown heads at two existing crosswalks. File 07-19-9135C	\$20,700.00
Burlington/ Alamance Co. Div. 7 SS-6007H	WBS 49118.1.1 NC 62 (Rauhut Street) at SR 1537 (Sharpe Road). Initial Spot Safety preliminary engineering funds are needed for installation of pedestrian countdown heads at two existing crosswalks. File 07-19-9135P	\$4,500.00
Guilford Co. Div. 7 SM-5707I	WBS 49147.3.1 NC 61 at I-85 NB/I-40 EB ramps south of Whitsett. Initial Spot Mobility construction funds are needed for traffic signal installation. File 07-19-9248C	\$100,000.00
Guilford Co. Div. 7 SM-5707I	WBS 49147.2.1 NC 61 at I-85 NB/I-40 EB ramps south of Whitsett. Initial Spot Mobility right of way and utilities funds are needed for traffic signal installation. File 07-19-9248R	\$5,000.00
Guilford Co. Div. 7 SM-5707I	WBS 49147.1.1 NC 61 at I-85 NB/I-40 EB ramps south of Whitsett. Initial Spot Mobility preliminary engineering funds are needed for traffic signal installation. File 07-19-9248P	\$5,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Guilford Co. Div. 7 SS-6007F	WBS 49116.3.1 SR 1005 (Alamance Church Road) at SR 3093 (Old Julian Road) southeast of Greensboro. Initial Spot Safety construction funds are needed for All Way Stop and overhead red flasher installation. File 07-19-9461C	\$27,900.00
Guilford Co. Div. 7 SS-6007F	WBS 49116.2.1 SR 1005 (Alamance Church Road) at SR 3093 (Old Julian Road) southeast of Greensboro. Initial Spot Safety right of way and utilities funds are needed for All Way Stop and overhead red flasher installation. File 07-19-9461R	\$900.00
Guilford Co. Div. 7 SS-6007F	WBS 49116.1.1 SR 1005 (Alamance Church Road) at SR 3093 (Old Julian Road) southeast of Greensboro. Initial Spot Safety preliminary engineering funds are needed for All Way Stop and overhead red flasher installation. File 07-19-9461P	\$3,600.00
Greensboro/ Guilford Co. Div. 7 SS-6007I	WBS 49119.3.1 SR 1115 (Rehobeth Church Road) at West Vandalia Road. Initial Spot Safety construction funds are needed for traffic signal revisions. File 07-19-9128C	\$4,500.00
Greensboro/ Guilford Co. Div. 7 SS-6007I	WBS 49119.1.1 SR 1115 (Rehobeth Church Road) at West Vandalia Road. Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 07-19-9128P	\$900.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Guilford Co. Div. 7 SS-6007J	WBS 49156.3.1 SR 3336 (Coble Church Road) at SR 3093 (Old Julian Road). Initial Spot Safety construction funds are needed for All Way Stop with overhead flashing beacon installation. File 07-19-9132C	\$26,280.00
Guilford Co. Div. 7 SS-6007J	WBS 49156.1.1 SR 3336 (Coble Church Road) at SR 3093 (Old Julian Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop with overhead flashing beacon installation. File 07-19-9132P	\$3,420.00
Guilford Co. Div. 7 SS-6007J	WBS 49156.2.1 SR 3336 (Coble Church Road) at SR 3093 (Old Julian Road). Initial Spot Safety right of way and utilities funds are needed for All Way Stop with overhead flashing beacon installation. File 07-19-9132R	\$40,500.00
Orange Co. Div. 7 SS-6007E	WBS 49115.1.1 SR 1005 (Old Greensboro Road) at SR 1956 (Crawford Dairy Road/Orange Chapel Clover Garden Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation and flashing beacon revisions. File 07-19-9114P	\$2,700.00
Orange Co. Div. 7 SS-6007E	WBS 49115.3.1 SR 1005 (Old Greensboro Road) at SR 1956 (Crawford Dairy Road/Orange Chapel Clover Garden Road). Initial Spot Safety construction funds are needed for All Way Stop installation and flashing beacon revisions. File 07-19-9114C	\$28,800.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Chatham Co. Div. 8 SS-6008H	WBS 49157.2.1 US 15-501 at SR 1721 (Lystra Road). Initial Spot Safety right of way and utilities funds are needed for left turn lane revisions. File 08-19-59426R	\$900.00
Chatham Co. Div. 8 SS-6008H	WBS 49157.1.1 US 15-501 at SR 1721 (Lystra Road). Initial Spot Safety preliminary engineering funds are needed for left turn lane revisions. File 08-19-59426P	\$4,500.00
Chatham Co. Div. 8 SS-6008H	WBS 49157.3.1 US 15-501 at SR 1721 (Lystra Road). Initial Spot Safety construction funds are needed for left turn lane revisions. File 08-19-59426C	\$31,500.00
Moore Co. Div. 8 SS-6008G	WBS 49120.3.1 SR 1802 at SR 1843, SR 1802 at SR 1831, and SR 1803 at SR 1831. Initial Spot Safety construction funds are needed for All Way Stop installations. File 08-19-59421C	\$54,000.00
Moore Co. Div. 8 SS-6008G	WBS 49120.1.1 SR 1802 at SR 1843, SR 1802 at SR 1831, and SR 1803 at SR 1831. Initial Spot Safety preliminary engineering funds are needed for All Way Stop installations. File 08-19-59421P	\$2,700.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Davie Co. Div. 9 SS-6009E	WBS 49121.3.1 NC 801 at SR 1410 (Farmington Road). Initial Spot Safety construction funds are needed for All Way Stop installation and overhead flasher revision. File 09-19-9152C	\$16,200.00
Davie Co. Div. 9 SS-6009E	WBS 49121.1.1 NC 801 at SR 1410 (Farmington Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation and overhead flasher revision. File 09-19-9152P	\$2,700.00
Forsyth Co. Div. 9 SS-6009F	WBS 49140.1.1 US 158 at SR 2991 (Fraternity Church Road) southwest of Winston-Salem. Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions, and advance warning sign/flasher assembly installation. File 09-19-9465P	\$4,500.00
Forsyth Co. Div. 9 SS-6009F	WBS 49140.3.1 US 158 at SR 2991 (Fraternity Church Road) southwest of Winston-Salem. Initial Spot Safety construction funds are needed for traffic signal revisions, and advance warning sign/flasher assembly installation. File 09-19-9465C	\$85,500.00
Wadesboro/ Anson Co. Div. 10 SS-6010G	WBS 49123.1.1 US 52 North at US 74, and US 52 South at US 74. Initial Spot Safety preliminary engineering funds are needed for traffic signal and pavement marking revisions. File 10-19-231P	\$2,700.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wadesboro/ Anson Co. Div. 10 SS-6010G	WBS 49123.3.1 US 52 North at US 74, and US 52 South at US 74. Initial Spot Safety construction funds are needed for traffic signal and pavement marking revisions. File 10-19-231C	\$9,000.00
Anson Co. Div. 10 SS-6010H	WBS 49124.1.1 NC 218 and SR 1002 (Mitchum Road/New Home Church Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 10-19-217P	\$2,700.00
Anson Co. Div. 10 SS-6010H	WBS 49124.3.1 NC 218 and SR 1002 (Mitchum Road/New Home Church Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 10-19-217C	\$13,500.00
Anson Co. Div. 10 SS-6010J	WBS 49122.3.1 NC 742 and SR 1418 (Ansonville Polkton Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 10-19-229C	\$13,500.00
Anson Co. Div. 10 SS-6010J	WBS 49122.1.1 NC 742 and SR 1418 (Ansonville Polkton Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 10-19-229P	\$2,700.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Union Co. Div. 10 SS-6010I	WBS 49125.3.1 SR 1627 (New Salem Road) and SR 1658 (New Hope Church Road). Initial Spot Safety construction funds are needed for All Way Stop installation. File 10-19-230C	\$18,000.00
Union Co. Div. 10 SS-6010I	WBS 49125.1.1 SR 1627 (New Salem Road) and SR 1658 (New Hope Church Road). Initial Spot Safety preliminary engineering funds are needed for All Way Stop installation. File 10-19-230P	\$2,700.00
Sparta/ Alleghany Co. Div. 11 SS-6011B	WBS 49126.3.1 NC 18 (Whitehead Street) at SR 1206 (Sparta Parkway). Initial Spot Safety construction funds are needed for warning sign and pavement marking installations. File 11-19-208C	\$9,000.00
Sparta/ Alleghany Co. Div. 11 SS-6011B	WBS 49126.1.1 NC 18 (Whitehead Street) at SR 1206 (Sparta Parkway). Initial Spot Safety preliminary engineering funds are needed for warning sign and pavement marking installations. File 11-19-208P	\$4,500.00
Ashe Co. Div. 11 SS-6011D	WBS 49141.1.1 NC 163 at SR 1155 (Frank Dillard Road). Initial Spot Safety preliminary engineering funds are needed for sight distance improvements. File 11-19-203P	\$41,400.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Ashe Co. Div. 11 SS-6011D	WBS 49141.2.1 NC 163 at SR 1155 (Frank Dillard Road). Initial Spot Safety right of way and utilities funds are needed for sight distance improvements. File 11-19-203R	\$99,000.00
Ashe Co. Div. 11 SS-6011D	WBS 49141.3.1 NC 163 at SR 1155 (Frank Dillard Road). Initial Spot Safety construction funds are needed for sight distance improvements. File 11-19-203C	\$174,600.00
Mount Airy/ Surry Co. Div. 11 SS-6011C	WBS 49127.3.1 NC 89 (Independence Boulevard) at SR 1669 (South Street). Initial Spot Safety construction funds are needed for traffic signal revisions and warning sign installation. File 11-19-207C	\$4,500.00
Mount Airy/ Surry Co. Div. 11 SS-6011C	WBS 49127.1.1 NC 89 (Independence Boulevard) at SR 1669 (South Street). Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions and warning sign installation. File 11-19-207P	\$4,500.00
Surry Co. Div. 11 SS-6011E	WBS 49142.3.1 SR 2053 (Pilot Mountain Park Road) from MP 0.2 to MP 0.34. Initial Spot Safety construction funds are needed for guardrail installation. File 11-19-205C	\$16,200.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Surry Co. Div. 11 SS-6011E	WBS 49142.1.1 SR 2053 (Pilot Mountain Park Road) from MP 0.2 to MP 0.34. Initial Spot Safety preliminary engineering funds are needed for guardrail installation. File 11-19-205P	\$2,700.00
Surry Co. Div. 11 SS-6011E	WBS 49142.2.1 SR 2053 (Pilot Mountain Park Road) from MP 0.2 to MP 0.34. Initial Spot Safety right of way and utilities funds are needed for guardrail installation. File 11-19-205R	\$8,100.00
Alexander Co. Div. 12 SM-5712I	WBS 49148.2.1 West Alexander Middle School on SR 1144 (Icard Ridge Road) at SR 1853 (Bulldog Lane). Initial Spot Mobility right of way and utilities funds are needed for improvements to the internal queuing capacity of the school to allow all school traffic to be contained within the school property and not queued up on adjacent roads. File 12-19-212R	\$1,000.00
Alexander Co. Div. 12 SM-5712I	WBS 49148.1.1 West Alexander Middle School on SR 1144 (Icard Ridge Road) at SR 1853 (Bulldog Lane). Initial Spot Mobility preliminary engineering funds are needed for improvements to the internal queuing capacity of the school to allow all school traffic to be contained within the school property and not queued up on adjacent roads. File 12-19-212P	\$5,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Alexander Co. Div. 12 SM-5712I	WBS 49148.3.1 West Alexander Middle School on SR 1144 (Icard Ridge Road) at SR 1853 (Bulldog Lane). Initial Spot Mobility construction funds are needed for improvements to the internal queuing capacity of the school to allow all school traffic to be contained within the school property and not queued up on adjacent roads. File 12-19-212C	\$44,000.00
Alexander Co. Div. 12 SM-5712J	WBS 49149.2.1 East Alexander Middle School on SR 1422 (White Plains Road) at Bulldog Lane. Initial Spot Mobility right of way and utilities funds are needed for improvements to the internal queuing capacity of the school to allow all school traffic to be contained within the school property and not queued up on adjacent roads. File 12-19-213R	\$1,000.00
Alexander Co. Div. 12 SM-5712J	WBS 49149.1.1 East Alexander Middle School on SR 1422 (White Plains Road) at Bulldog Lane. Initial Spot Mobility preliminary engineering funds are needed for improvements to the internal queuing capacity of the school to allow all school traffic to be contained within the school property and not queued up on adjacent roads. File 12-19-213P	\$3,000.00
Alexander Co. Div. 12 SM-5712J	WBS 49149.3.1 East Alexander Middle School on SR 1422 (White Plains Road) at Bulldog Lane. Initial Spot Mobility construction funds are needed for improvements to the internal queuing capacity of the school to allow all school traffic to be contained within the school property and not queued up on adjacent roads. File 12-19-213C	\$86,000.00
Hickory/ Catawba Co. Div. 12 SM-5712L	WBS 49151.1.1 Jenkins Elementary on NC 127 (North Center Street) at 38th Avenue NW/Jenkins Elementary Road. Initial Spot Mobility preliminary engineering funds are needed for traffic signal revisions and improvements to the internal queuing capacity of the school to allow all school traffic to be contained within the school property and not queued up on adjacent roads. File 12-19-216P	\$5,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Hickory/ Catawba Co. Div. 12 SM-5712L	WBS 49151.3.1 Jenkins Elementary on NC 127 (North Center Street) at 38th Avenue NW/Jenkins Elementary Road. Initial Spot Mobility construction funds are needed for traffic signal revisions and improvements to the internal queuing capacity of the school to allow all school traffic to be contained within the school property and not queued up on adjacent roads. File 12-19-216C	\$88,000.00
Hickory/ Catawba Co. Div. 12 SM-5712L	WBS 49151.2.1 Jenkins Elementary on NC 127 (North Center Street) at 38th Avenue NW/Jenkins Elementary Road. Initial Spot Mobility right of way and utilities funds are needed for traffic signal revisions and improvements to the internal queuing capacity of the school to allow all school traffic to be contained within the school property and not queued up on adjacent roads. File 12-19-216R	\$17,000.00
Cleveland Co. Div. 12 SS-6012F	WBS 49130.3.1 SR 1149 (Patrick Avenue) from NC 150 (College Avenue) to School Road. Initial Spot Safety construction funds are needed for guardrail and snowplowable pavement markers installation. File 12-19-204C	\$90,000.00
Cleveland Co. Div. 12 SS-6012F	WBS 49130.1.1 SR 1149 (Patrick Avenue) from NC 150 (College Avenue) to School Road. Initial Spot Safety preliminary engineering funds are needed for guardrail and snowplowable pavement markers installation. File 12-19-204P	\$9,000.00
Gaston Co. Div. 12 SS-6012D	WBS 49128.3.1 NC 279 (New Hope Road) at SR 1255 (Hudson Boulevard)/SR 2478 (Titman Road). Initial Spot Safety construction funds are needed for traffic signal revisions and installation of pedestrian heads for existing crosswalks. File 12-19-214C	\$33,300.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Gaston Co. Div. 12 SS-6012D	WBS 49128.1.1 NC 279 (New Hope Road) at SR 1255 (Hudson Boulevard)/ SR 2478 (Titman Road). Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions and installation of pedestrian heads for existing crosswalks. File 12-19-214P	\$4,500.00
Gaston Co. Div. 12 SS-6012E	WBS 49129.3.1 SR 2519 (Armstrong Ford Road) in the vicinity of SR 2518 (Hills Road). Initial Spot Safety construction funds are needed for rumble strips and snowplowable pavement markers with long life pavement markings installation. File 12-19-217C	\$76,500.00
Gaston Co. Div. 12 SS-6012E	WBS 49129.1.1 SR 2519 (Armstrong Ford Road) in the vicinity of SR 2518 (Hills Road). Initial Spot Safety preliminary engineering funds are needed for rumble strips and snowplowable pavement markers with long life pavement markings installation. File 12-19-217P	\$4,500.00
Gaston Co. Div. 12 SS-6012G	WBS 49143.1.1 SR 2200 (Ranlo-Spencer Mountain Road) from Ranlo Municipal limits to SR 2003 (Main Street). Initial Spot Safety preliminary engineering funds are needed for installation of rumble strips, pavement markings, and snowplowable markers. File 12-19-205P	\$9,000.00
Gaston Co. Div. 12 SS-6012G	WBS 49143.3.1 SR 2200 (Ranlo-Spencer Mountain Road) from Ranlo Municipal limits to SR 2003 (Main Street). Initial Spot Safety construction funds are needed for installation of rumble strips, pavement markings, and snowplowable markers. File 12-19-205C	\$117,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Statesville/ Iredell Co. Div. 12 SM-5712K	WBS 49150.3.1 Cornerstone Christian Academy on SR 2414 (Scotts Road). Initial Spot Mobility construction funds are needed for improvements to the internal queuing capacity of the school to allow all school traffic to be contained within the school property and not queued up on adjacent roads. File 12-19-215C	\$55,000.00
Statesville/ Iredell Co. Div. 12 SM-5712K	WBS 49150.1.1 Cornerstone Christian Academy on SR 2414 (Scotts Road). Initial Spot Mobility preliminary engineering funds are needed for improvements to the internal queuing capacity of the school to allow all school traffic to be contained within the school property and not queued up on adjacent roads. File 12-19-215P	\$4,000.00
Statesville/ Iredell Co. Div. 12 SM-5712K	WBS 49150.2.1 Cornerstone Christian Academy on SR 2414 (Scotts Road). Initial Spot Mobility right of way and utilities funds are needed for improvements to the internal queuing capacity of the school to allow all school traffic to be contained within the school property and not queued up on adjacent roads. File 12-19-215R	\$1,000.00
Asheville/ Buncombe Co. Div. 13 SS-6013E	WBS 49132.2.1 I-240 Westbound Off-Ramp at US 70 Eastbound Ramp (Exit 7). Initial Spot Safety right of way and utilities funds are needed for traffic signal revisions. File 13-19-217R	\$1,800.00
Asheville/ Buncombe Co. Div. 13 SS-6013E	WBS 49132.1.1 I-240 Westbound Off-Ramp at US 70 Eastbound Ramp (Exit 7). Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 13-19-217P	\$4,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Asheville/ Buncombe Co. Div. 13 SS-6013E	WBS 49132.3.1 I-240 Westbound Off-Ramp at US 70 Eastbound Ramp (Exit 7). Initial Spot Safety construction funds are needed for traffic signal revisions. File 13-19-217C	\$9,000.00
Division 13 Div. 13 SM-5713H	WBS 48713.3.1 Division 13. Reimbursements for road improvements adjacent to schools per GS 136-18(29a). \$500,000 in Spot Mobility construction funds has previously been approved. Additional funds are needed due to additional reimbursements. File 13-19-001-1	\$1,000,000.00
McDowell Co. Div. 13 SS-6013F	WBS 49133.2.1 US 221 at SR 1573 (Pitts Station Road)/SR 1566 (Peppers Creek Road) near Marion. Initial Spot Safety right of way and utilities funds are needed for traffic signal revisions. File 13-19-219R	\$1,800.00
McDowell Co. Div. 13 SS-6013F	WBS 49133.3.1 US 221 at SR 1573 (Pitts Station Road)/SR 1566 (Peppers Creek Road) near Marion. Initial Spot Safety construction funds are needed for traffic signal revisions. File 13-19-219C	\$27,000.00
McDowell Co. Div. 13 SS-6013F	WBS 49133.1.1 US 221 at SR 1573 (Pitts Station Road)/SR 1566 (Peppers Creek Road) near Marion. Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 13-19-219P	\$4,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Rutherford Co. Div. 13 SM-5713J	WBS 49152.1.1 SR 1576 (East High Road) at East Rutherford High School. Initial Spot Mobility preliminary engineering funds are needed for improvements to the internal queuing capacity of the school to allow all school traffic to be contained within the school property and not queued up on adjacent roads. File 13-19-221P	\$15,000.00
Rutherford Co. Div. 13 SM-5713J	WBS 49152.3.1 SR 1576 (East High Road) at East Rutherford High School. Initial Spot Mobility construction funds are needed for improvements to the internal queuing capacity of the school to allow all school traffic to be contained within the school property and not queued up on adjacent roads. File 13-19-221C	\$125,000.00
Yancey Co. Div. 13 SS-6013D	WBS 49131.3.1 US 19E at SR 1121 (Prices Creek Road) near Burnsville. Initial Spot Safety construction funds are needed for traffic signal installation. File 13-19-216C	\$40,500.00
Yancey Co. Div. 13 SS-6013D	WBS 49131.1.1 US 19E at SR 1121 (Prices Creek Road) near Burnsville. Initial Spot Safety preliminary engineering funds are needed for traffic signal installation. File 13-19-216P	\$4,500.00
Yancey Co. Div. 13 SS-6013D	WBS 49131.2.1 US 19E at SR 1121 (Prices Creek Road) near Burnsville. Initial Spot Safety right of way and utilities funds are needed for traffic signal installation. File 13-19-216R	\$1,800.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Lake Junaluska/ Haywood Co. Div. 14 SS-6014F	WBS 49134.3.1 US 23-74 Westbound near Exit 103 (US 19). Initial Spot Safety construction funds are needed for resurfacing with an open graded friction course. File 14-19-218C	\$162,000.00
Lake Junaluska/ Haywood Co. Div. 14 SS-6014F	WBS 49134.1.1 US 23-74 Westbound near Exit 103 (US 19). Initial Spot Safety preliminary engineering funds are needed for resurfacing with an open graded friction course. File 14-19-218P	\$9,000.00
Lake Junaluska/ Haywood Co. Div. 14 SS-6014F	WBS 49134.2.1 US 23-74 Westbound near Exit 103 (US 19). Initial Spot Safety right of way and utilities funds are needed for resurfacing with an open graded friction course. File 14-19-218R	\$900.00
Henderson Co. Div. 14 SS-6014G	WBS 49135.2.1 SR 1328 (Turnpike Road) near SR 1319. Initial Spot Safety right of way and utilities funds are needed for superelevation improvements. File 14-19-214R	\$900.00
Henderson Co. Div. 14 SS-6014G	WBS 49135.1.1 SR 1328 (Turnpike Road) near SR 1319. Initial Spot Safety preliminary engineering funds are needed for superelevation improvements. File 14-19-214P	\$4,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Henderson Co. Div. 14 SS-6014G	WBS 49135.3.1 SR 1328 (Turnpike Road) near SR 1319. Initial Spot Safety construction funds are needed for superelevation improvements. File 14-19-214C	\$72,000.00
Hendersonville/ Henderson Co. Div. 14 SS-6014H	WBS 49136.1.1 US 176 (Spartanburg Highway) at SR 1783 (Upward Road/North Highland Lake Road). Initial Spot Safety preliminary engineering funds are needed for traffic signal revisions. File 14-19-215P	\$4,500.00
Hendersonville/ Henderson Co. Div. 14 SS-6014H	WBS 49136.2.1 US 176 (Spartanburg Highway) at SR 1783 (Upward Road/North Highland Lake Road). Initial Spot Safety right of way and utilities funds are needed for traffic signal revisions. File 14-19-215R	\$1,800.00
Hendersonville/ Henderson Co. Div. 14 SS-6014H	WBS 49136.3.1 US 176 (Spartanburg Highway) at SR 1783 (Upward Road/North Highland Lake Road). Initial Spot Safety construction funds are needed for traffic signal revisions. File 14-19-215C	\$38,700.00
Henderson Co. Div. 14 SS-6014I	WBS 49137.3.1 US 25 (Hendersonville Road) at SR 2025 (Rockwell Drive) near Fletcher. Initial Spot Safety construction funds are needed for installation of rumblestripes with long life pavement markings and plastic curbing with reflective pylons. File 14-19-216C	\$45,000.00

# According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety and Spot Mobility Improvement Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Henderson Co. Div. 14 SS-6014I	WBS 49137.1.1 US 25 (Hendersonville Road) at SR 2025 (Rockwell Drive) near Fletcher. Initial Spot Safety preliminary engineering funds are needed for installation of rumblestripes with long life pavement markings and plastic curbing with reflective pylons. File 14-19-216P	\$4,500.00
Henderson Co. Div. 14 SS-6014I	WBS 49137.2.1 US 25 (Hendersonville Road) at SR 2025 (Rockwell Drive) near Fletcher. Initial Spot Safety right of way and utilities funds are needed for installation of rumblestripes with long life pavement markings and plastic curbing with reflective pylons. File 14-19-216R	\$900.00
Jackson/ Swain Cos. Div. 14 SS-6014J	WBS 49138.1.1 US 441 from US 74 in Jackson County to US 19 in Swain County near Cherokee. Initial Spot Safety preliminary engineering funds are needed for installation of rumblestripes with long life pavement markings. File 14-19-217P	\$7,200.00
Jackson/ Swain Cos. Div. 14 SS-6014J	WBS 49138.3.1 US 441 from US 74 in Jackson County to US 19 in Swain County near Cherokee. Initial Spot Safety construction funds are needed for installation of rumblestripes with long life pavement markings. File 14-19-217C	\$135,000.00
Jackson/ Swain Cos. Div. 14 SS-6014J	WBS 49138.2.1 US 441 from US 74 in Jackson County to US 19 in Swain County near Cherokee. Initial Spot Safety right of way and utilities funds are needed for installation of rumblestripes with long life pavement markings. File 14-19-217R	\$900.00

ITEM L SUMMARY

144 PROJECTS

## Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Martin Co. I-6028B STATEWIDE	47977.3.3, NHPIM-0064(201) Pavement rehabilitation along US 64 / US 13 (Future I-87) from US 64 Alternate to NC 125 in Martin County. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 17, 2020. This is a two-year cashflow project with \$2,936,500.00 in both FY20 and FY21.	\$5,873,000.00 Cost \$4,698,400.00 Fed. \$1,174,600.00 State

# Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Pitt Co. BR-0119 DIVISION	48828.3.1, Federal No. 2020001 Replace Bridge #109 over Grindle Creek on SR 1514 (Stanton Mill Road). Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 17, 2020. This is a two-year cashflow project with \$250,000.00 in both FY20 and FY21. <b>This is a Federal</b> <b>BUILD GRANT Project.</b> These funds are pending approval from the Federal Highway Administration (FHWA).	\$500,000.00 Cost \$500,000.00 Fed.
Pitt Co. BR-0120 DIVISION	48829.3.1, Federal No. 2020001 Replace Bridge #123 over Meadow Branch on SR 1552 (Tucker Bullock Road). Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 17, 2020. This is a two-year cashflow project with \$450,000.00 in both FY20 and FY21. <b>This is a</b> <b>Federal BUILD GRANT Project.</b> These funds are pending approval from the Federal Highway Administration (FHWA).	\$900,000.00 Cost \$900,000.00 Fed.

# Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Brunswick Co. M-0414CA DIVISION	42080.1.128, BRZ-NBIS(017) Municipal Bridge Inspections for two bridges in Leland. Funds are needed for bridge inspections.	\$5,081.00 Cost \$4,064.00 Fed. \$1,017.00 Local
Sampson Co. BR-0121 DIVISION	48830.3.1, Federal No. 2020001 Replace Bridge #178 over Sevenmile Swamp on SR 1804 (Houses Mill Road). Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 17, 2020. This is a two-year cashflow project with \$700,000.00 in both FY20 and FY21. <b>This is a</b> <b>Federal BUILD GRANT Project.</b> These funds are pending approval from the Federal Highway Administration (FHWA).	\$1,400,000.00 Cost \$1,400,000.00 Fed.
Sampson Co. BR-0122 DIVISION	48831.3.1, Federal No. 0202001 Replace Bridge #348 over Beaverdam Creek on SR 1703 (Old Goldsboro Road). Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 17, 2020. This is a two-year cashflow project with \$250,000.00 in both FY20 and FY21. <b>This is a</b> <b>Federal BUILD GRANT Project.</b> These funds are pending approval from the Federal Highway Administration (FHWA).	\$500,000.00 Cost \$500,000.00 Fed.
	Rural	
Brunswick Co. R-5021 DIVISION	41582.1.1, STP-0211(021) NC 211 from SR 1500 (Midway Road) to NC 87. \$10,500,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.	\$431,053.00 Cost \$344,843.00 Fed. \$86,210.00 State
Brunswick Co. R-5021 DIVISION	41582.3.1, STP-0211(021) NC 211 from SR 1500 (Midway Road) to NC 87. \$85,400,000.00 has previously been approved for construction. Decrease Federal funds (\$82,520,245.00) as requested by the Planning and Programming Division. Construction for this project has been delayed.	(\$82,520,245.00) Cost (\$66,016,196.00) Fed. (\$16,504,049.00) State

# **Division 3 (Continued)**

# **Bicycle and Pedestrian**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Divisionwide EB-5542I DIVISION	55062.3.35, Federal No. 0332143 Bicycle Safety Signs on various routes in Highway Division 3. \$1,400.00 has previously been approved for construction. Additional funds are needed as requested to install signs.	\$5,000.00 Cost \$4,000.00 Fed. \$1,000.00 State

#### Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Johnston Co. I-5786(L) STATEWIDE	53026.3.3, Federal No. 0095076 Landscape Development for I-5786: I-95 from south of SR 1001 (Lizzie Mill Road) to the Wilson County Line just north of NC 222. Funds are needed for landscaping.	\$55,000.00 Cost \$44,000.00 Fed. \$11,000.00 State
	Urban	
Johnston Co. U-6223	48811.1.1, Federal No. 1560004 SR 1560 (Ranch Road Extension) from NC 42 / US 70	\$1,000,000.00 Cost \$800,000.00 Fed.

U-6223 SR 1560 (Ranch Road Extension) from NC 42 / US 70 DIVISION Business to Ranch Road in Clayton. Funds are needed for preliminary engineering. The state match for this request uses Contingency Funds that will be transferred from 48811.3.1 per the January 9, 2020 Item H.

#### Safety

Johnston Co.50138.3.224, HSIP-1003(149)\$1,150,000.00CostW-5601HOSR 1003 (Buffalo Road) between SR 1716 (Lake Wendell<br/>Road) and SR 2638 (Lake Wendell Road). Funds are needed<br/>for construction to add center lane and install intersection<br/>improvements.\$1,035,000.00Fed.

# **Congestion Mitigation**

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Wake Co. C-5604FA EXEMPT	43714.3.18, Federal No. 0532012 Beaverdam Creek Greenway between SR 2337 (Pippin Road) and Spiderlily Court in Zebulon. Funds are needed for construction to install the greenway.	\$2,006,495.00 Cost \$1,605,196.00 Fed. \$401,299.00 Local
Bicycle and Pedestrian		

### Bicycle and Pedestrian

Wake Co.	41821.3.39, STPDA-0527(015)	\$999,997.00 Cost
EL-5100AD	Pedestrian connections along SR 1931 (West Oak Avenue)	\$558,992.00 Fed.
DIVISION	and NC 98 Business (Wait Avenue) in Wake Forest. \$2,328,260.00 has previously been approved for construction. Additional funds are needed as requested to complete pedestrian improvements.	\$441,005.00 Local

### Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Harnett Co.53083.2.2, NHPP-0095(033)I-5883I-95 from SR 1808 (Jonesboro Road / Exit 75) to just north of SR 1709 (Hodges Chapel Road / Exit 77). \$8,225,000.00 has previously been approved for right of way and utilities. Additional funds are needed as requested. This project was previously programmed as Division Needs and is now programmed as Statewide Mobility.		\$2,500,000.00 Cost \$2,000,000.00 Fed. \$500,000.00 State	
	Safety		
Bladen Co. W-5706V REGIONAL	44852.3.23, Federal No. 0701037 US 701 at NC 210 (Hickory Grove Crossroads) and NC 41 at NC 210 (Smith Crossroads) in Bladen County. Funds are needed for construction to install actuated flashers.	\$144,000.00 Cost \$129,600.00 Fed. \$14,400.00 State	
Columbus Co. W-5706AA REGIONAL	44852.2.28, Federal No. 0410007 NC 410 (Joe Brown Highway) at SR 1317 (Clarendon Chadbourn Road) south of Chadbourn. Funds are needed for full right of way and utilities.	\$50,000.00 Cost \$45,000.00 Fed. \$5,000.00 State	
Columbus Co. W-5706J REGIONAL	44852.2.10, HSIP-0410(004) NC 410 (Joe Brown Highway) at SR 1002 (Old Lumberton Road) and at SR 1003 (Silver Spoon Road), and SR 1002 (Old Lumberton Road) at SR 1003 (Silver Spoon Road). Funds are needed for full right of way and utilities.	\$55,000.00 Cost \$49,500.00 Fed. \$5,500.00 State	

#### Interstate

Town/	Project
County/PROJ	Description
CATEGORY	-

Alamance Co. 50401.3.GV1, NHPP-040-4(161)220 Interchange improvements at I-40 / I-85 and SR 1007 I-5711 **STATEWIDE** (Mebane Oaks Road) in Mebane. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 17, 2020. This is a GARVEE BOND project with a principal amount of \$2,000,000.00. Repayment of the bond requires \$172,000.00 of Federal funds in FY20 through FY34. State Match funds for the GARVEE portion of the project are cashflowed over three years with \$222,222.00 in both FY20 and FY21 and \$222,223.00 in FY22. This project also includes \$10,433,335.00 of National Highway Performance Program (NHPP) funds (including state match) which are cashflowed over three years with \$3,477,775.00 in both FY20 and FY21 and \$3,477,785.00 in FY22.

#### **Bicycle and Pedestrian**

Guilford Co.46297.3.3, TAP-0708(071)\$37,218.00CostU-5532BPhillips Avenue Sidewalk Improvements in Greensboro.\$29,774.00Fed.DIVISION\$450,000.00 has previously been approved for construction.<br/>Additional funds are needed as requested to complete<br/>sidewalk improvements.\$7,444.00Local

\$13,680,002.00 Cost

\$10,926,668.00 Fed.

\$2,753,334.00 State

### Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost			
Mecklenburg/ Cabarrus Co. I-5826 STATEWIDE	50469.3.GV1, NHPIM-0085(047) I-85 from US 29 / NC 49 (Milemarker 42.05) to north of NC 73 (Milemarker 55.97). Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 17, 2020. This is a <b>GARVEE BOND</b> project with a principal amount of \$2,000,000.00. Repayment of the bond requires \$172,000.00 of Federal funds in FY20 through FY34. State Match funds for the GARVEE portion of the project are cashflowed over two years with \$333,333.00 in FY20 and \$333,334.00 in FY21. This project also includes \$3,533,000.00 of National Highway Performance Program (NHPP) funds (including state match) in FY20.	\$6,779,667.00 Cost \$5,406,400.00 Fed. \$1,373,267.00 State			
	Congestion Mitigation				
Mecklenburg Co. C-5621 EXEMPT	50146.2.1, CMS-0021(020) US 21 and Catawba Avenue in Cornelius. \$4,548,000.00 has previously been approved for right of way and utilities. Additional funds are needed as requested. The State match for this project uses Bonus Allocation funds.	\$1,635,000.00 Cost \$1,308,000.00 Fed. \$327,000.00 State			
Mecklenburg Co. C-5621 EXEMPT	50146.1.F1, CMS-0021(020) US 21 and Catawba Avenue in Cornelius. \$1,080,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested. The State match for this project uses Bonus Allocation funds.	\$836,000.00 Cost \$668,800.00 Fed. \$167,200.00 State			
Bridge					
Mecklenburg Co. M-0414JB DIVISION	42080.1.129, BRZ-NBIS(018) Municipal Bridge Inspections for two bridges in Cornelius. Funds are needed for bridge inspections.	\$14,286.00 Cost \$11,428.00 Fed. \$2,858.00 Local			

# Division 10 (Continued)

# Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Union Co. W-5520 REGIONAL 50092.3.1, HSIP-0074(156) US 74 (Monroe Expressway) from west of SR 1520 (Indian Trail-Fairview Road) to east of SR 1515 (Sardis Church Road) near Indian Trail. \$10,860,693.00 has previously been approved for construction. Additional funds are needed as requested to complete the signalized superstreet.		\$405,000.00 Cost \$364,500.00 Fed. \$40,500.00 State
	Bicycle and Pedestrian	
Mecklenburg	48422.1.1, Federal No. 0051036	\$5,000.00 Cost

48422.1.1, Federal No. 0051036	\$5,000.00 Cost
NC 51 Corridor Access Management project to relocate and	\$4,000.00 Fed.
realign the Johnston Drive intersection along NC 51 (Main	\$1,000.00 Local
Street) with the existing Church Street intersection. Funds are	
needed for preliminary engineering.	
	NC 51 Corridor Access Management project to relocate and realign the Johnston Drive intersection along NC 51 (Main Street) with the existing Church Street intersection. Funds are

# NCDOT March 2020 Board of Transportation Agenda Approval of Funds for Specific Federal - Aid Projects

# **Division 12**

# Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Catawba Co.	42080.1.127, BRZ-NBIS(016)	\$3,733.00 Cost
M-0414LA	Municipal Bridge Inspections for two bridges in Conover.	\$2,986.00 Fed.
DIVISION	Funds are needed for bridge inspections.	\$747.00 Local

## Rural

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Madison Co. R-5779 EXEMPT	44834.3.1, APD-1631(004) Extend SR 1631 (Crossroads Parkway) to SR 1632 (Calvin Edney Road) near Mars Hill. Funds are needed for construction to install roadway on new location. This project also includes \$1,510,000.00 of Strategic Transportation Investment (STI) funds (see page K-6 for State STI funding).	\$1,611,000.00 Cost \$1,611,000.00 Fed.

# HIGHWAY PROGRAM STIP ADDITIONS

# **DIVISION 12**

* U-6238 CATAWBA PROJ.CATEGORY DIVISION	TRIVIUM PARKWAY, NEW ROUTE, EXTEND TRIVIUM PARKWAY AND CONSTRUCT NEW ROADWAY IN TRIVIUM CORPORATE CENTER. ADD NEW ECONOMIC DEVELOPMENT PROJECT.	CONSTRUCTION	FY 2020 - <u>-</u>	\$1,316,000 \$1,316,000	(T)
* U-6239 IREDELL <b>PROJ.CATEGORY</b> EXEMPT	MOORESVILLE, SILICON SHORES EAST-WEST CONNECTOR ROAD PROJECT. ADD NEW FEDERAL BUILD GRANT PROJECT.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2021 - FY 2021 - FY 2021 - FY 2021 -	\$562,000 \$336,000 \$3,280,000 \$1,960,000 \$9,761,000 \$5,832,000 \$21,731,000	(DP) (L) (DP) (L) (DP) (L)
STATEWIDE * M-0539DIV STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, ENVIRONMENTAL MITIGATION AND MINIMIZATION. <i>ADD FUNDS NOT PREVIOUSLY PROGRAMMED.</i>	MITIGATION	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 -	\$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000	(T) (T) (T) (T) (T) (T) (T) (T) (T)
* M-0539REG STATEWIDE <b>PROJ.CATEGORY</b> REGIONAL	VARIOUS, ENVIRONMENTAL MITIGATION AND MINIMIZATION. ADD FUNDS NOT PREVIOUSLY PROGRAMMED.	MITIGATION	FY 2020 - FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2030 -	\$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000	(T) (T) (T) (T) (T) (T) (T)

FY 2031 - \$300,000 (T) FY 2032 - \$300,000 (T) \$3,900,000

# **HIGHWAY PROGRAM STIP ADDITIONS**

STATEWIDE					
* M-0539SW	VARIOUS, ENVIRONMENTAL MITIGATION AND	MITIGATION	FY 2020 -	\$400,000	(T)
STATEWIDE	MINIMIZATION.		FY 2021 -	\$400,000	(T)
PROJ.CATEGORY	ADD FUNDS NOT PREVIOUSLY PROGRAMMED.		FY 2022 -	\$400,000	(T)
STATEWIDE			FY 2023 -	\$400,000	(T)
			FY 2024 -	\$400,000	(T)
			FY 2025 -	\$400,000	(T)
			FY 2026 -	\$400,000	(T)
			FY 2027 -	\$400,000	(T)
			FY 2028 -	\$400,000	(T)
			FY 2029 -	\$400,000	(T)
			FY 2030 -	\$400,000	(T)
			FY 2031 -	\$400,000	(T)
				± 100 000	( <del></del> )

FY 2032 - <u>\$400,000</u> (T) \$5,200,000

#### **STIP MODIFICATIONS**

### **DIVISION 4**

B-5662 HALIFAX <b>PROJ.CATEGORY</b> REGIONAL	NC 561, BRIDGE 93 OVER CONOCONNARA SWAMP ON NC 561 (COMB WITH BR-0113 & BR-0116). <u>TO GROUP BUILD GRANT PROJECTS FOR LETTING,</u> <u>DELAY CONSTRUCTION FROM FY 20 TO FY 21.</u>	ENGINEERING BUILD NC CONST	FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - POST YR- FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2028 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 -	\$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$26,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000	$ \begin{array}{c} (T) \\ (T) $
		CONSTRUCTION	FY 2032 - POST YR- FY 2021 - FY 2022	\$172,000 \$516,000 \$725,000 \$725,000	( ) (T) (T) (T)

\$4,420,000

# HIGHWAY PROGRAM STIP MODIFICATIONS

# **DIVISION 6**

I-5878A HARNETT <b>PROJ.CATEGORY</b> STATEWIDE	I-95, US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). CLEARING FOR UTILITIES. ADD PROJECT SEGMENT FOR CLEARING WORK.	CONSTRUCTION	2020 _	\$139,000 \$139,000	(T)
I-5986BA HARNETT JOHNSTON <b>PROJ.CATEGORY</b> STATEWIDE	SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). CLEARING FOR UTILITIES. ADD PROJECT SEGMENT FOR CLEARING WORK.	CONSTRUCTION	2020 _	\$144,000 \$144,000	(T)
DIVISION 10 I-5746C MECKLENBURG PROJ.CATEGORY STATEWIDE	I-277 (BROOKSHIRE FRWY), I-77 TO EAST 10TH STREET. RESURFACE ROADWAY AND REHABILITATE BRIDGES FROM JOHNSON STREET TO EAST 10TH STREET. <u>COMBINE FORMER SEGMENTS D AND E INTO</u> <u>SEGMENT C.</u>	CONSTRUCTION	FY 2023 - FY 2024 - FY 2025	\$8,567,000 \$8,567,000 \$8,566,000 \$25,700,000	(NHPIM) (NHPIM) (NHPIM)
* U-6091 UNION <b>PROJ.CATEGORY</b> DIVISION	STALLINGS, WEDDINGTON-MATTHEWS ROAD AT CHESTNUT LANE. CONSTRUCT ROUNDABOUT. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> DESIGN DELAY CONSTRUCTION FROM FY 20 TO FY 22	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2022 - FY 2022 - FY 2022 -	\$300,000 \$75,000 \$360,000 \$50,000 \$40,000 \$1,662,000 \$351,000	(CMAQ) (S(M)) (CMAQ) (L) (S(M)) (CMAQ) (O)

**DIVISION 12** 

* EB-6037A	SHELBY RAIL TRAIL, SOUTH CAROLINA STATE LINE TO	RIGHT-OF-WAY	FY 2021 -	\$4,160,000 (TAANY)
CLEVELAND	WEST OF GROVER STREET IN SHELBY. CONSTRUCT		FY 2021 -	\$1,040,000 (L)
PROJ.CATEGORY	MULTIUSE PATH.			\$5,200,000
DIVISION	NEW PROJECT BREAK ADDED TO FACILITATE			
	PROCESSING OF MUNICIPAL AGREEMENT AT			
	<u>REQUEST OF MPO.</u>			

FY 2022 - \$300,000 (L) FY 2022 - <u>\$116,000</u> (S(M)) \$3,254,000

# HIGHWAY PROGRAM STIP MODIFICATIONS

## **DIVISION 13**

EB-5830 BUNCOMBE <b>PROJ.CATEGORY</b> DIVISION	ASHEVILLE, LEXINGTON AVENUE, PATTON AVENUE TO SOUTHSIDE AVENUE. IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING DELAY</u> <u>CONSTRUCTION FROM FY 19 TO FY 20</u>	ENGINEERING	FY 2020 - FY 2020	\$540,000 <u>\$135,000</u> \$675,000	(STBGDA) (L)
EB-5831 BUNCOMBE <b>PROJ.CATEGORY</b> DIVISION	ASHEVILLE, COXE AVENUE, PATTON AVENUE TO SHORT COXE AVENUE. IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING DELAY</u> <u>CONSTRUCTION FROM FY 19 TO FY 20</u>	ENGINEERING	FY 2020 - FY 2020	\$420,000 <u>\$105,000</u> \$525,000	(STBGDA) (L)
<b>DIVISION 14</b> * EB-6037B	ECUSTA TRAIL, BREVARD BIKE PATH IN BREVARD TO	RIGHT-OF-WAY	FY 2021 -	\$6,400,000	(TAANY)

* EB-6037B	ECUSTA TRAIL, BREVARD BIKE PATH IN BREVARD TO	RIGHT-OF-WAY	FY 2021 -	\$6,400,000 (TAANY)
HENDERSON	KANUGA ROAD IN HENDERSONVILLE. CONSTRUCT		FY 2021 -	\$1,600,000 (L)
TRANSYLVANIA	MULTIUSE PATH.			\$8,000,000
PROJ.CATEGORY	NEW PROJECT BREAK ADDED TO FACILITATE			
DIVISION	PROCESSING OF MUNICIPAL AGREEMENT AT			
	REQUEST OF MPO.			

# ITEM N SUMMARY

ADDITION S	5	PROJECTS	\$36,047,000
MODIFICATIONS	9	PROJECTS	

14 PROJECTS \$36

\$36,047,000

SUMMARY: There are a total of 38 agreements for approval by the Board of Transportation

Statewide

Research Triangle Regional Public Transportation Authority d/b/a GoTriangle (GoTriangle)

North Carolina Railroad Company (NCRR)

Capital Area Metropolitan Planning Organization (CAMPO)

Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC MPO)

Durham County, Johnston County, Orange County, Wake County This Memorandum of Understanding (MOU) in support of continued development of the Greater Triangle Commuter Rail Project is for the advancement of the Greater Triangle Commuter Rail project ("GTCR Project"). The GTCR Project envisions the introduction of commuter rail transit on a segment of the NCRR Corridor located within GoTriangle's territorial jurisdiction and within the planning jurisdiction of CAMPO and DCHC MPO. GoTriangle, NCRR, CAMPO, DCHC MPO, Wake County, Durham County, Orange County, Johnston County, and the Department seek to enter into this MOU to best express the Parties mutual understanding regarding roles and responsibilities during Early Project Development ("EPD"); priority activities, tasks, and decisions to be achieved during EPD; expectations for future processes, requirements, and appropriate roles and responsibilities, assuming the Project receives FTA's approval to enter the CIG Program; and the Parties mutual intention to work in good faith to further the development of the GTCR Project in a manner that is representative, collaborative, responsive, open and transparent, fiscally responsible, and metric-based.

Division 1

Town of Edenton Chowan County 48940

Division 2

City of Greenville Pitt County 2.1074SM This Project consists of a feasibility study for the proposed Albemarle Sound Passenger Ferry. The Municipality shall prepare the study. The Department shall participate in the cost of the study up to a maximum amount of \$70,000.

This Project consists of the municipal operations of computerized traffic signal system (Schedule D). The Municipality shall be responsible for the timing plans, electric traffic signals and other traffic control devices on State Highway System Streets within the Municipality. The Department shall reimburse the Municipality for the operation of the computerized traffic signal system up to \$300,000 annually.

Division 3

New Hanover County U-4751 40191.3.2	This Project consists of installation of a supplemental reinforced concrete pipe (RCP) and paralleling reinforced concrete box (RCB) in conjunction with Department Project U-4751, to allow for overflow necessitated from planned county ditch regrading project. The County shall reimburse the Department 100% for the work. The estimated reimbursement is \$175,000.
Town of Leland Brunswick County U-5534D 44096.1.F5 44096.2.5 44096.3.5	This Project consists of construction of a multi-use path adjacent to Old Fayetteville Road beginning at or around the corner of the Leland Town Hall Campus and ending at the driveway of North Brunswick High School in Leland. This supplemental agreement revises the federal participation rate for the phases of the project and shall supersede the previous supplemental agreement executed on 2/13/2018.
City of Wilmington CSX Transportation (CSXT) New Hanover County 48935	This Wilmington Rail Realignment Preliminary Engineering Reimbursement Agreement is for the Municipality to complete preliminary engineering and federal environmental review for the relocation and repurposing of freight use over 8.5 miles of Class I track and right of way within the Municipality's urban center. The freight use will be relocated to a new 4-to-5-mile track that originates at the Port of Wilmington, traverses the Cape Fear River and connects to the Davis/Navassa, North Carolina Rail Yard. This 8.5 miles of track located at the Municipality's urban center will be repurposed for alternative transportation. The total estimated cost of the project is \$2,760,000 and the Department's financial participation in the project is \$500,000.
Division 4	
City of Goldsboro Wayne County U-5724 54016.3.1	This Project consists of construction on US 13 (Berkley Boulevard) for the realignment of SR 1709 (Central Heights Road). At the request of the Municipality, the construction shall include sidewalk betterments along the following areas: the north side of SR 1560 (Royall Avenue) from North Park Drive to US 13 (Berkley Boulevard); the north side of SR 1709 (Central Heights Road) from US 13 to Fallin Boulevard; both sides of Fallin Boulevard from US 13 to SR 1709 and along both sides of SR 1711 (Oak Forest Road) from SR 1709 to Gateway Drive. The Municipality shall reimburse the Department 30% of the actual cost of the work. The estimated reimbursement is \$68,775.

Division 4, cont.

City of Goldsboro Wayne County U-5724 54016.3.1	This Project consists of construction on US 13 (Berkley Blvd.) for the realignment of SR 1709 (Central Heights Road). This Utility Construction Agreement is for the Department's contractor to adjust and relocate municipal water and sewer lines. The estimated cost to the Municipality is \$308,161.25.
City of Rocky Mount Nash County U-5996 47133.3.1	This Project consists of widening SR 1603 (North Old Carriage Road) from North of SR 1770 (Eastern Avenue/Sunset Avenue) to SR 1601 (Reges Store Road)/SR 1609 (Green Hills Road). This Utility Construction Agreement is for the Department's contractor to adjust and relocate municipal water and sewer lines. The estimated cost to the Municipality is \$767,867.94.
City of Rocky Mount Nash/Edgecombe Counties P-5711 44908	This Rail Agreement was previously approved by the Board of Transportation on February 7, 2019. Due to an increase in the cost of this project, this Agreement is to be rerun to adjust the additional funding amount. The Department shall reimburse the Municipality 100% of the costs incurred. The funding amount for the Department will increase from \$1,000,000 to \$1,125,000. All other terms of the original Agreement will remain the same.
Division 5	
Deere & Company Wake County 49088	This Project consists of constructing a traffic signal at the new second entrance to John Deere Turf Care on NC 55 south of US 401 in Fuquay-Varina. The Department shall participate up to a maximum amount of \$150,000 in state Economic Development funds. Costs that exceed the total available funding of \$150,000 shall be the responsibility of the Developer.
Town of Apex Wake County U-5530AC 44111.3.19	This Project consists of completing a pedestrian route from south of James Street to downtown Apex to improve pedestrian infrastructure along the Town's historic main street. This supplemental agreement is to increase funding. The Department will participate in 70% of eligible costs up to \$455,292. The Municipality shall provide a 30% non-federal match of \$195,126 plus an additional \$32,166 in local participation and in all costs that exceed the total available funding of \$682,584.

Division 5, cont.

Town of Apex Wake County EB-5895 47293.2.1 47293.3.1	This Project consists of constructing approximately 4000' of new sidewalk to complete a contiguous route along the east side of NC 55 and along Bobbitt Road from Sunset Lake Road northward providing a connection to existing sidewalk along NC 55 north of Bobbitt Road. The Department will participate in 80% of eligible costs up to 480,000. The Municipality shall provide a 20% non-federal match of \$120,000 and all costs that exceed the total estimated cost of \$600,000.
Town of Cary Wake County C-5604IB 43714.3.5	This Project consists of the construction of White Oak Greenway between MacArthur Drive and Davis Drive. This supplemental agreement increases funding and supersedes the previously executed supplemental agreements. The Department will participate in 45% of eligible costs up to \$5,007,500. The Municipality shall provide a 55% non-federal match of \$6,120,278 and all costs that exceed the total available funding of \$11,127,778.
Division 6	
Town of Spring Lake Cumberland County U-4444B 36492.3.2	This Project consists of improvements along NC 210 (Murchison Road) from north of Butner Road to north of NC 24-87-210 (Bragg Boulevard). This supplemental agreement is to include a lighting system within the Municipality on a section of the Project. The Municipality shall assume normal maintenance operations including any required deposits, monthly maintenance costs and fees for the lighting system.
Cumberland County M-0522 47433.1.4	This Transportation Planning Project consists of developing a travel demand model for the Fayetteville Area MPO. The Department will perform all phases of the work and the County will participate in the amount of \$143,654.37. This agenda item supersedes the item that was approved by the BOT on October 10, 2018.
Fayetteville Public Works Commission Cumberland County U-2519AA&AB 34817.3.3GV6	This Project consists of construction of the Fayetteville Outer Loop from I-95 to south of SR 1003 (Camden Road). This Utility Construction Agreement is for the Department's contractor to adjust and relocate municipal water lines. The Municipality shall reimburse the Department a lump sum payment of \$187,087.25 for the work.

Division 6, cont.

Fayetteville Public Works Commission Cumberland County U-2519AA&AB 34817.3.3GV6	The Project consists of construction of the Fayetteville Outer Loop from I-95 to south of SR 1003 (Camden Road). This Utility Construction Agreement is for the Department's contractor to adjust and relocate municipal utility Betterments. The Municipality shall reimburse the Department a lump sum payment of \$316,058.93 for the work.
Town of Angier Harnett County EB-6020 48817.1.1 48817.2.1 48817.3.1	This Project consists of extending sidewalks in the following locations: on N. Willow Street from the intersection of E. Julia Street to the intersection of Junny Road; on Junny Road from the intersection of N. Willow Street to the intersection of Glen Meadow Drive and W. Lillington Street from the intersection of S. Park Street to the intersection of W. Depot Street (NC 210). The Department will participate in 80% of eligible costs up to \$1,426,000. The Municipality shall provide a 20% non-federal match of \$356,500 and all costs that exceed the total available funding of \$1,782,500.
Division 7	
City of Greensboro Guilford County U-5532I 46297.2.11 46297.3.11	This Project consists of the construction of sidewalks and ADA compliant curb ramps at 6 locations on 1) Holden Road; 2) Cotswold Avenue 3) Greenbriar Road 4) Swing Road 5) Hilltop Road; and 6) McConnell Road. This supplemental agreement provides an additional \$324,160. The Municipality shall provide an additional 20% non- federal match of \$81,040 and all costs that exceed the total available funding of \$2,054,282. This agenda item supersedes the item that was approved by the BOT on December 5, 2019.
City of Greensboro Guilford County U-6019 47164.3.1	This Project consists of construction of turn lanes and sidewalks on SR 2334 (Air Harbor Road) at SR 2347 (Lake Brandt Road). This Utility Construction Agreement is for the Department's contractor to adjust and relocate municipal water and sewer lines. The estimated cost to the Municipality is \$36,370.
City of Eden Rockingham County EB-5888 47284.1.1 47284.3.1	This Project consists of pedestrian improvements along East Stadium Drive from Country Club Road to Freedom Park/Edgewood Road. This supplemental agreement is to change responsibility so that the Department will now let the Project.

Town of Broadway Lee County R-3830 38887.3.2	This Project consists of widening NC 42/SR 1579 (Broadway Road) from US 421 to SR 1538 (East Harrington Avenue). The Department shall include provisions in its construction contract for pedestrian facilities on or along Gilbert Lett Drive. The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated cost to the Municipality is \$16,075.
City of Sanford Lee County R-3830 38887.3.2	This Project consists of widening NC 42/SR 1579 (Broadway Road) from US 421 to SR 1538 (East Harrington Avenue). The Department shall include provisions in its construction contract for pedestrian facilities and bike lanes on or along NC 42 within the municipal limits. The Municipality shall reimburse the Department actual costs of the work. The estimated cost to the Municipality is \$458,216.
U.S. Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS) and Wildlife Services (WS) Moore County	This Agreement is to provide Wildlife Services with an outside storage area to house explosive magazines at the NCDOT Moore County Maintenance Facilities in Carthage, NC. There shall be no fees paid to NCDOT by WS in association with the housing of the magazines on the premises.
Division 9	
Winston-Salem City County Utilities Forsyth County R-2247EB 34409.3.GV17	This Project consists of construction of Winston-Salem Northern Beltway Interchange at US-52 (Future I-74) and widening of US-52 near NC-65 (Bethania-Rural Hall Road) to a 6-lane divided facility. This Utility Construction Agreement is for the Department's contractor to adjust and relocate municipal water and sewer lines. The Municipality shall reimburse the Department a lump sum payment of \$642,694 for the work.
Division 10	
Town of Cornelius Mecklenburg County C-5621 50146.1.F1 50146.2.1 50146.3.1	This Project consists of the construction of a roundabout north of SR 5544 (Catawba Avenue) on Holiday Lane and south of SR 5544 (Catawba Avenue) on US 21. This supplemental agreement is to modify the project scope to include an additional roundabout, increase funding and transfer the municipal maintenance of Holiday Lane to the Department upon completion of the project.

Division 10, cont.

Town of Cornelius Mecklenburg County U-5906 46451.3.1	This Project consists of intersection improvements at Torrence Chapel Road (SR 2195)/West Catawba Avenue (SR 5544)/Liverpool Parkway, Knox Road/West Catawba Avenue (SR 5544)/One Norman Boulevard, Torrence Chapel Road (SR 2195)/Knox Road, and Liverpool Parkway/Chartwell Center Drive. This supplemental agreement is for additional funding and for abandonment of the municipal maintenance of Liverpool Parkway to the Department upon completion of the project.
Town of Cornelius Mecklenburg County U-5873 46425.1.1 46425.2.1 46425.3.1	This Project consists of construction of a roundabout at the intersection of NC 115 (North Main Street) and Potts Street in Cornelius. The Department will perform the work. The Municipality shall be responsible for all costs that exceed the Department's funding of \$7,116,250.
City of Charlotte Mecklenburg County EB-5832 47248.2.1 47248.3.1	This Project consists of construction of a multi-use path along West Mallard Creek Church Road, from Mallard Creek Road to Claude Freeman Drive. This supplemental agreement is to increase funding. The Department will participate in an additional 80% of eligible costs up to \$600,000. The Municipality shall provide an additional 20% non-federal match of \$150,000 and all costs that exceed the total available funding of \$2,341,250.
City of Charlotte Mecklenburg County C-5613BB 43735.3.6	This Project consists of consists of install fiber cable, communication devices and traffic management cameras at various locations including the full integration of devices and/or cameras within the Charlotte Traffic Management Center (CTMC) at Wilkinson Boulevard from Old Dowd Road to Morehead Street. This supplemental agreement is to delay the reimbursement of funding until a later date when funds are available from NCDOT.
Mecklenburg County EB-5782 44524.3.1	This Project consists of construction of a multi-use greenway from Green Rea Road to Four Mile Creek Greenway in Mecklenburg County. This supplemental agreement revises the Department and County's participation rate in the project. The Department will participate in 80% of eligible costs up to \$5,774,000. The County will provide a 20% non-federal match of \$1,443,500 and all costs that exceed the total available funding of \$7,217,500.

Division 10, cont.

Town of Huntersville Mecklenburg County U-6106 48174.2.1 48174.3.1	This Project consists of construction for roadway widening and improvements for bike lanes and sidewalk on along both sides of SR 2120 (McCoy Road) to Wynfield Creek Parkway. The Department will participate in 80% of eligible costs up to \$8,770,000. The Municipality shall provide a 20% non-federal match of \$2,192,500 and all costs that exceed the total available funding of \$10,962,500.
Town of Huntersville Mecklenburg County U-5908 46453.2.1 46453.3.1	This Project consists of construction of upgrades to Main Street from Mt Holly-Huntersville Road to Ramah Church Road. This supplemental agreement is to increase funding. The Department will participate in an additional 80% of eligible costs up to \$4,230,000 for ROW and an additional 60% of eligible costs up to \$8,314,000 for CON. The Municipality shall provide a non-federal match of \$6,622,667 and all costs that exceed the total available funding of \$19,256,667.
Town of Matthews Mecklenburg County U-4713A 39077.3.2	This Project consists of construction of the McKee Road Extension from SR 3448 (Pleasant Plains Road) to East John Street in Matthews. At the request of the Municipality, the Department shall include the addition of pedestrian facilities and betterments in its construction contract. The estimated cost to the Municipality is \$104,560. The Municipality has committed to provide \$2,000,000 towards the construction costs of the project.
Division 12	
City of Hickory Catawba County U-6238 49107.3.1	This Project consists of extension of five hundred feet of Trivium Parkway and construction of a new one thousand two-hundred foot roadway in Trivium Corporate Center in Hickory. The Municipality is responsible for the Project. The Department shall participate in the construction costs up to a maximum amount of \$1,316,435.
City of Hickory Catawba County R-5967 49086.3.1	This Project consists of constructing access road improvements on SR 1625 (9 <sup>th</sup> Avenue Drive NW) beginning near the intersection of Clement Boulevard and ending at SR 1687 (Goat Farm Road) adjacent to the Hickory Regional Airport for improved accessibility into the industrial park in Hickory. The Department will provide \$1,500,000 in federal funds towards the cost of the project. The Municipality shall provide \$1,161,216 in local participation and all costs that exceed the total available funding of \$2,661,216.

Division 12, cont.

City of Hickory Catawba County 48962 This Project consists of roadway access for new industry on SR 1148 (Robinwood Road) in Hickory. The Municipality is responsible for the project. The Department shall participate in the construction costs of the project up to a maximum amount of \$402,500.

SUMMARY: There are a total of 27 agreements for informational purposes only

Division 3

City of Wilmington New Hanover County 36249.4119	This Project consists of signal plan and equipment modifications along SR 1411 (Wrightsville Avenue) at SR 2123 (Wilshire Boulevard) and Caswell Street; Floral Parkway; US 117/NC 132 (South College Road)/MacMillan Avenue and Hawthorne Drive related to the Wilmington sidewalk project. The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement is \$25,000.
Town of Warsaw Duplin County ER-5600CH 46305.3.69	This Project consists of installing landscape enhancements along SR 1348 (N. Front Street) from W. Pollock Street) to SR 1340 (W. Hill Street) in Warsaw. The Department will perform the work. The Municipality shall maintain the landscape enhancements after a one-year establishment period.
Hoosier Daddy, LLC New Hanover County 36249.4125	This Project consists of signal plan and equipment modifications at the intersection of US 421 (Carolina Beach Road) and SR 1581 (Manassas Drive) [SIN 03-1110] related to the Tarin Woods II Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
GHK Cape Fear Development, LLC New Hanover County 36249.4127	This Project consists of signal plan and equipment modifications at the intersection of US 17 (Military Cutoff Road) and Fresco Drive/Destiny Way [SIN 03-0952], related to the Renaissance Apartments Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
GHK Cape Fear Development, LLC New Hanover County 36249.4128	This Project consists of signal plan and equipment modifications along US 421 (Carolina Beach Road) at Echo Farms Boulevard/George Anderson Drive [SIN 03-0524], and Independence Boulevard [SIN 03-0601] related to the Woodlands at Echo Farms Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$10,000.

Division 3, cont.

City of Jacksonville Onslow County 3.1067SM 3.2067SM

347 MCO, LLC New Hanover County 36249.4133 This Project consists of the municipal operations of the computerized traffic signal system (Schedule D). This supplemental agreement modifies the scope of the agreement to include reimbursement for Dynamic Message Signs (DMS).

This Project consists of traffic signal installation at US 17 (Military Cutoff Road) and Site Access 3; signal modifications on US 17 (Military Cutoff Road) at Station Road/Site Access [SIN: 03-0950] and at Town Center Drive/Cayman Court (non-system) [SIN: 03-0956] and signal coordination work performed by the Department along Military Cutoff Road related to The Avenue Development. The Department will review the traffic signal plans and inspect the traffic installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$20,000.

Division 4

Rebecca D. Flowers Johnston County R-3825B 34552.3.5 This Project consists of construction to widen NC 42 from east of SR 1902 (Glen Laurel Road) to SR 1003 (Buffalo Road) to Multi-Lanes. At the request of the Developer, the Department shall construct and maintain a temporary signal at Flowers Parkway and NC 42 until the final signal is installed. When the final signal is installed NCDOT will remove the temporary signal. The Developer shall reimburse the Department 100% of the actual cost of all work performed by the Department, estimated to be \$92,500.

Division 5

Wake County Board of Education Wake County 36249.4116 This Project consists of the installation of a new traffic signal on SR 1829 (Strickland Road) at Carriage Tour Lane/School Exit Driveway. The Department will review the traffic signal plans and inspect the traffic installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is 7,000.

Division 5, cont.

USEF HCG Fenton, LLC Wake County 36249.4117	This Project consists of installation of new and upgraded signals at 6 locations in Cary. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$30,000.
City of Raleigh Wake County N/A	This Project consists of allowing North Carolina State University (NCSU) to access and utilize a portion of the existing fiber optic network installed for the City of Raleigh computerized traffic control system under Project C-4923. There is no funding associated with this use of the fiber optic network.
CASSA Knightdale, LLC Wake County 36249.4124	This Project consists of signal upgrades and installation of new signals on Hodge Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$20,000.
Reader & Partners, LLC Wake County 36249.4123	This Project consists of traffic signal upgrades on NC 98 at Franklin Street and NC 98 at US 1A/US 1. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$14,000.
Olde Towne WEH LP Wake County 36249.4129	This Project consists of a traffic signal upgrade on SR 2542 (Rock Quarry Road) at SR 5520 (Jones Sausage Road)/SR 2697 (S. New Hope Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.
Division 6	
701 Investors LLC Columbus County R-5020A 41499.3.2	This Project consists of additional work added to R-5020A in conjunction with required improvements on US 701 Bypass (J K Powell Boulevard) for the entrance to the 701 Investors, LLC property at SR 1429 (Slippery Log Road). The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$14,000.

Division 6, cont.

Highland Paving Cumberland County 36249.4121	This Project consists of the installation of a new traffic signal at the intersection of SR 2252 (Chickenfoot Road) at the main entrance to the Chickenfoot Road Mixed Use Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$10,000.
Southeastern Community College Columbus County 36249.4115	This Project consists of the design, fabrication, and installation of directional signs to Southeastern Community College on the westbound off-ramp of US 74 at Union Valley Road and at the intersection of Union Valley Road and US 74 Business/76/NC 130. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$1,500.
Division 7	
City of Greensboro Guilford County EB-5712 50408.3 F1	This Project consists of construction of sidewalk along Lovett Street on both sides from West Florida Street to Freeman Mill Road. This supplemental agreement is to extend the completion date for the Project to May 13, 2020.
Criteria Construction, LLC Orange County 36429.4118	This Project consists of traffic signal upgrades at the intersection of SR 1009 (Churton Street) at SR 1006 (Orange Grove Rd) and Shopping Center; and the intersection of SR 1009 at I-85 ramps (SB). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$16,000.
Division 10	
BC Construction Group Union County 36249.4122	This Project consists of the modification of 2 traffic signals located at NC 84 and at NC 200 and NC 84 and SR 1007 (Rocky River Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$12,000.

Division 10, cont.

Dependable Development, LLC Cabarrus County 36249.4126	This Project consists of the upgrade of a traffic signal at US 29 and Mt. Olivet Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$6,000.
Terwilliger Pappas Multi-Family Partners, LLC Union County U-6091 47885.1.1 47885.3.1	This Project consists of construction of a fourth leg of the roundabout at the intersection of SR 1345 (Matthews-Road) and SR 1362 (Chestnut Lane) for entrance to the Developer's Subdivision entrance in conjunction with Department Project U-6091. This supplemental agreement is to address cost participation in the construction phase of the project. The Developer shall reimburse the Department 100% for the additional work incorporated into the Department's U-6091 Project. The estimated reimbursement is \$351,000.
Harris Development Group, LLC Mecklenburg County 36249.4130	This Project consists of upgrading the traffic signal and providing wireless communications at NC 51 and Cresthill Road and the Mint Hill Town Hall entrance. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$6,000.
C4 CStore Holdings II, LLC Mecklenburg County 36249.4131	This Project consists of upgrading the traffic signal at NC 115 and SR 2439 (Ramah Church Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$6,000.
Division 12	
Gaston County Schools Gaston County 36249.4120	This Project consists of the installation of a traffic signal at the intersection of NC 273 and Belmont Middle School access drive. The Department will review the traffic signal plans and inspect the traffic signal installation. The County shall reimburse the Department 100% for the work. The estimated reimbursement is \$25,000.

Division 14

Clear Creek Investment Group, LLC Henderson County I-4400BB 34232.3.GV8	This Project consists of widening Clear Creek Road (SR 1503) to accommodate the Clear Creek Subdivision in Henderson County. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$378,389.76.
Brasstown Community Center Clay County 36249.4132	This Project consists of paving the driveway and parking area of the Brasstown Community Center in Clay County. The Center shall reimburse the Department 100% for the work. The estimated reimbursement is \$8,000.10.

### NCDOT March 2020 Board of Transportation Agenda Municipal Street System Changes for Powell Bill Program Deletion from the State Highway System

There will be no municipal street system changes presented for approval at the March 2020 Board meeting.

<u>No.</u>		<u>Enacted</u> Page No.
1	Preliminary Right of Way Plans	R-1 & R-2
2	Final Right of Way Plans	R-3 & R-4
3	Conveyance ROW Residue By Real Estate Agent and or Auctioneer	R-5 – R-8
4	Approval of Conveyance of Highway Right of Way Residues	R-9
5	Approval of Conveyance of Surplus Highway Right of Way	R-10
6	Approval of Conversion of Residual Area to Highway Right of Way	R-11
7	Approval of Request to Abandon Conservation Easement	R-12
8	Approval of Revision in Control of Access	R-13

### **Preliminary Right of Way Plans**

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of

highways embraced in the below projects shall be as shown in detail on the preliminary right of

ways plans and drawings for said projects on file in the Right of Way Branch in the Department

of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the

Right of Way Branch to acquire right of way on the below projects either by negotiation or by

condemnation through the Attorney General's Office.

### (Division 4)

Nash County; I.D. No. BR-0039; Project No. 49075.2.1: Bridge No. 224 on SR 1510 over I-95

Nash County; I.D. No. BR-0036; Project No. 49074.2.1: Bridge No. 41 over NC 33 over I-95

### (Division 6)

Cumberland County; I.D. No. BR-0014; Project No. 49072.2.1: Bridge No. 25 on NC 242 over Beaver Dam Creek

**Columbus County; I.D. No. W-5706J; Project No. 44852.2.10:** NC 410 (Joe Brown Highway) at SR 1002 (Old Lumberton Road) and at SR 1003 (Silver Spoon Road), and SR 1002 (Old Lumberton Road) at SR 1002 (Silver Spoon Road)

**Columbus County; I.D. No. W-5706AA; Project No. 44852.2.28:** NC 410 (Joe Brown Highway) at SR 1317 (Clarendon Chadbourn Road)

### Preliminary Right of Way Plans (continued)

### (Division 7)

Rockingham County; I.D. No. BR-0044; Project No. 49077.2.1: Bridge No. 168 on NC 14 / NC 87 over Smith River

Rockingham County; I.D. No. BR-0042; Project No. 49076.2.1: Bridge No. 116 over SR 2600 over US 29

#### (Division 8)

Moore County; I.D. No. BR-0035; Project No. 49073.2.1: Bridge No. 24 on NC 22 over Nicks Creek

#### (Division 9)

Stokes County; I.D. No. BR-0047; Project No. 49078.2.1: Bridge No. 10 on SR 1105 over US 52

### (Division 10)

Stanly County; I.D. No. W-5710AB; Project No. 44856.2.28: SR 1542 (Ridge Street) and SR 1524 (Carter Acre Road) near Albemarle

#### (Division 11)

Surry County; I.D. No. BR-0048; Project No. 49079.2.1: Bridge No. 103 on NC 268 over Mitchell River

### Ashe County; I.D. No. BR-0002; Project No. 49071.2.1:

Bridge No. 8 on NC 194 over North Fork New River

### Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in

the Right of Way Unit has been determined to be necessary for public use and was authorized

by the Board. Certain changes in the right of way have necessitated alteration of the

preliminary right of way plans. Final plans have been prepared and provide for the construction,

design, drainage and control of access for these projects. The Board finds that such rights of

way and control of access as shown on the final plans are for a public use and are necessary

for construction. The sections of roads which were shown on the preliminary plans as sections

of roads to be abandoned are hereby abandoned and removed from the State Highway System

for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the

following projects shall be as shown in detail on the final plans for said projects as follows:

### (Division 1)

### Project No. 47977.2.3; Martin County; I.D. No. I-6028B:

Pavement Rehabilitation on US 64 (Future I-87) from US 64 Alt to NC 125 with the right of way indicated upon the final plans for said project.

### Project No. 50198.2.1; Perquimans County; I.D. No. R-5740:

Drainage, grading, paving and culverts on SR 1329 (Woodville Road) from SR 1331 (Red Bank Road) to SR 1300 (New Hope Road) with the right of way indicated upon the final plans for said project.

### (Division 2)

### Project No. 38430.2.3; Pitt County; I.D. No. B-4605:

Drainage, grading, paving and structure on Bridge No. 5 over Chicod Creek on SR 1777 with the right of way indicated upon the final plans for said project.

### Project No. 48828.2.1; Pitt County; I.D. No. BR-0119:

Drainage, grading, paving and structure on Bridge No. 109 over Grindle Creek on SR 1514 (Staton Mill Road) with the right of way indicated upon the final plans for said project.

### Project No. 48829.2.1; Pitt County; I.D. No. BR-0120:

Drainage, grading, paving and structure on Bridge No. 123 over Meadow Branch on SR 1552 with the right of way indicated upon the final plans for said project.

### Final Right of Way Plans (continued)

### (Division 2) (continued)

### Project No. 17BP.2.R.92; Pitt County; I.D. No. N/A:

Drainage, grading, paving & structure on Bridge No. 171 over Johnson Mill Run on SR 1418 (Staton House Road) with the right of way indicated upon the final plans for said project.

### (Division 3)

### Project No. 48830.2.1; Sampson County; I.D. No. BR-0121:

Drainage, grading, paving and structure on Bridge No. 178 over Sevenmile Swamp on SR 1804 (Houses Mill Road) with the right of way indicated upon the final plans for said project.

### Project No. 48831.2.1; Sampson County; I.D. No. BR-0122:

Drainage, grading, paving and structure on Bridge No. 348 over Beaverdam Creek on SR 1703 (Old Goldsboro Road) with the right of way indicated upon the final plans for said project.

### (Division 4)

### Project No. 38979.2.1; Wayne County; I.D. No. U-2714:

Culvert, drainage, grading, paving & signals on US 117 (N. William Street) from North of US 70 to SR 1571 (Tommy's Road) with the right of way indicated upon the final plans for said project.

### (Division 7)

### Project No. 50401.2.1; Alamance County; I.D. No. I-5711:

Drainage, grading, pavement markings, paving, signals and structure on interchange improvements at I-40/I-85 and SR 1007 (Mebane Oaks Road) in Mebane with the right of way indicated upon the final plans for said project.

### Project No. 34840.2.4; Guilford County; I.D. No. U-2581BA:

Culvert, drainage, grading, paving and signals on US 70 from SR 3045 (Mount Hope Church Road) to SR 3175 (Birch Creek Road) with the right of way indicated upon the final plans for said project.

### (Division 11)

### Project No. 34518.2.6; Ashe County; I.D. No. R-2915E:

Culvert, drainage, grading, paving and signals on US 221 from US 221 Bypass to US 221 Bus/NC 88 in Jefferson with the right of way indicated upon the final plans for said project.

12 PROJECT(S)

### Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/

### or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

### (Division 1)

### Project 6.099009T, Parcels 173 & 174, US 64 Martin County

Conveyance of an approximate 1.370-acre area comprised of two (2) landlocked B-class residues to Nicodemus Long for the highest offer amount of **\$800**; total commission \$900.

### (Division 3)

### Project 6.804121, Parcel 001, US 421 Pender County

Conveyance of an approximate 0.060-acre area comprised of one (1) landlocked Cclass residue to Amy Rivera and Benjamin Daniels for the highest offer amount of **\$1,000**; total commission \$250.

### Project 6.258002T, Parcel 002, US 17 New Hanover County

Conveyance of an approximate 1.890-acre area comprised of one (1) landlocked B-class residue to Sunny Properties of Wilmington LLC for the highest offer amount of **\$3,000**; total commission \$250.

#### Project 8.1223304, Parcel 145, I-40 New Hanover County

Conveyance of an approximate 0.760-acre area comprised of one (1) landlocked B-class residue to Joshua Paul Neilsen for the highest offer amount of **\$1,000**; total commission \$250.

### (Division 5)

### Project 8.1416802, Parcels 001 & 002, I-85

### Durham County

Conveyance of an approximate 1.484-acre area comprised of two (2) landlocked B-class residues to Robert L. Gresham for the highest offer amount of **\$3,000**; total commission \$5,000.

#### Project 8.U401722, Parcel 019, I-540 Wake County

Conveyance of an approximate 0.080-acre area comprised of one (1) landlocked Cclass residue to Torey Thomas for the highest offer amount of **\$750**; total commission \$500.

### Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/

### or Auctioneer (continued)

### (Division 5) (continued)

### Project 8.1402205, Parcel 005, US 64

### Wake County

Conveyance of an approximate 0.690-acre area comprised of one (1) landlocked B-class residue to Skyrocket Estates LLC for the highest offer amount of **\$25,000**; total commission \$2,500.

### Project 4.49009, Parcel 931, I-540 Wake County

Conveyance of an approximate 0.370-acre area comprised of one (1) landlocked Cclass residue to Taniqua Danielle Harris for the highest offer amount of **\$20,000**; total commission \$500.

### Project 8.1402601, Parcel 035, NC 55 Wake County

Conveyance of an approximate 0.050-acre area comprised of one (1) landlocked Cclass residue to Ahmed Nasser Isleem and Mohammad Yacoub Joudeh for the highest offer amount of **\$500**; total commission \$500.

### Project U-604, Parcel 001, Timber Drive Wake County

Conveyance of an approximate 0.010-acre area comprised of one (1) landlocked Cclass residue to Maxwell Conrad Palmer for the highest offer amount of **\$2,000**; total commission \$500.

### Project 8.U401703, Parcel 926, I-540

### Wake County

Conveyance of an approximate 0.520-acre area comprised of one (1) landlocked B-class residue to Nellys Cecilia Nunez for the highest offer amount of **\$15,000**; total commission \$2,500.

### Project 6.408004B, Parcel 906BZ, I-540 Wake County

Conveyance of an approximate 0.480-acre area comprised of one (1) landlocked B-class residue to Khalil Ahmady for the highest offer amount of **\$3,500**; total commission \$2,500.

#### Project 6.408004B, Parcel 012, I-540 Wake County

Conveyance of an approximate 0.180-acre area comprised of one (1) landlocked Cclass residue to Insurance For All Needs, LLC for the highest offer amount of **\$1,500**; total commission \$500.

### Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/

### or Auctioneer (continued)

### (Division 5) (continued)

### Project 8.U401703, Parcel 926, I-540

### Wake County

Conveyance of an approximate 0.410-acre area comprised of one (1) landlocked B-class residue to Dale R. and Diane L. Minge for the highest offer amount of **\$11,000**; total commission \$2,500.

### (Division 12)

#### Project 8.1780103, Parcel 037, US 64 Alexander County

Conveyance of an approximate 24.600-acre area comprised of one (1) landlocked Bclass residue to Michael Sullivan for the highest offer amount of **\$12,550**; total commission \$1,000.

### Project 8.16361, Parcels 184 & 170; 9.8129302, Parcels 052 & 051; 8.1629701 Parcels 141 & 141A: U-2523A Parcel 078; 8.1811303 Parcels 081 & 077; 8.1811201 Parcel 092; 6.801817 Parcel 042; 8.1811001 Parcel 901, along NC 274 & NC 279 Gaston County

Conveyance of an approximate 3.43-acre area comprised of eleven (11) landlocked Bclass residues and one (1) landlocked C-class residue to Michael Sullivan for the highest offer amount of **\$6,000**; total commission \$12,000.

### Project 8.T791704, Parcels 001, 002, 003, 004, 051 & 170; 8.2790903, Parcels 033 & 035, all along US 321

### Catawba County

Conveyance of an approximate 54.16-acre area comprised of seven (7) landlocked Bclass residues to Michael Sullivan for the highest offer amount of **\$27,620**; total commission \$7,000.

### Project 8.2381301, Parcel 002; Bridge 85 over Little Buffalo Creek on SR 1153 Lincoln County

Conveyance of an approximate 0.030-acre area comprised of one (1) landlocked Cclass residue to G. Todd Cole and Zachary Blake Cole for the highest offer amount of **\$100**; total commission \$1,000.

### Project 8.2381301, Parcel 003; Bridge 85 over Little Buffalo Creek on SR 1153 Lincoln County

Conveyance of an approximate 0.110-acre area comprised of one (1) landlocked Cclass residue to Gregory T. Cole and Jane L. Cole for the highest offer amount of **\$100**; total commission \$1,000.

### Approval of Conveyance of Highway Right of Way Residues by Real Estate Agent and/

### or Auctioneer (continued)

### (Division 12) (continued)

### Project 8.1830503, Parcel 005; NC 16

### Lincoln County

Conveyance of an approximate 4.590-acre area comprised of one (1) landlocked B-class residue to Lamar Schlegel and Vanessa Schlegel for the highest offer amount of **\$920**; total commission \$1,000.

### Project 8.2831301, Parcel 001; Bridge 85 over Little Buffalo Creek on SR 1153 Lincoln County

Conveyance of an approximate 0.100-acre area comprised of one (1) landlocked Cclass residue to Bill F. Cole Revocable Living Trust; Betty J. Cole Revocable Living Trust for the highest offer amount of **\$100**; total commission \$1,000.

### Project 8.1830404, Parcel 018; NC 150 Lincoln County

Conveyance of an approximate 0.670-acre area comprised of one (1) landlocked B-class residue to Billy Gene Buff and Daniel Eugene Buff for the highest offer amount of **\$500**; total commission \$1,000.

### Project 8.2831301, Parcel 003A; Bridge 85 over Little Buffalo Creek on SR 1153 Lincoln County

Conveyance of an approximate 0.010-acre area comprised of one (1) landlocked Cclass residue to Joseph Raymond and Susanna Raymond for the highest offer amount of **\$100**; total commission \$1,000.

### CONVEYANCE ROW RESIDUE BY AGENT/AUCTIONEER 23 PROJECT(S) \$136,040.00

### Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

### (Division 9)

### Project 40278.2.1, U-4909; SR 2643 (Union Cross Road) from SR 2691 (Wallburg Road) to SR 2632 (Sedge Garden Road) Forsyth County

Conveyance of an approximate 0.704 acre residual parcel to Quality Oil Company, LLC, the highest bidder after public advertisement, for the bid sum of \$67,700.00.

CONVEYANCE ROW RESIDUE

1 PROJECT(S)

### Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following highway right of way conveyances are approved:

### (Division 9)

### Project 8.1620402; I-0900AC, I-40 at Burke Mill Road in Winston Salem Forsyth County

Disposal of approximately 0.315 acre surplus right of way and revision of existing control of access to Truliant Federal Credit Union for the enhancement value of \$116,500.00.

### APPROVAL OF SURPLUS RIGHT OF WAY 1 PROJECT(S)

### Approval of Conversion of Residual Area to Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following highway right of way conveyances are approved:

### (Division 4)

## Residue:Project B-3879, Parcel 010, SR 1603New:Project U-5996, Parcel 012, SR 1603Nash County

The Department acquired a 0.49 acre residue during the construction of B-3879 on SR 1603 in Nash County. The Department with construction of Project U-5996 is adding a round about at the intersection of SR 1603 and SR 1601 also in Nash County. To build the round about, the Department needs to convert 0.007 acre of the total 0.49 acre residue acquired with project B-3879. The Department will have a new deed prepared for the remaining 0.483 area and it will be available for sale.

### Approval of Request to Abandon Conservation Easement

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following highway right of way conveyances are approved:

### (Division 13)

A Conservation Easement was needed to Mitigate the impacts to trout streams resulting from the construction of the I-26 corridor northeast of US 19 to the Tennessee state line at Sam's Gap. NCDOT was attempting to restore 5175 feet of stream in Madison County on 5.0 acres of a 78.6 acre property owned by Oscar and Georgia Brigmon. In September 1999, the Board of Transportation approved the acquisition and assigned the Conservation Easement to NCWRC. It was later determined the aforesaid property did not meet the Federal mitigation rules to provide site protection in perpetuity. Therefore, no Mitigation credits are available for this property. In 2017, NCWRC received a request from the Brigmon's that the property be released from the Conservation Easement. Therefore, this is to request approval from the Board of Transportation to forward this request to the Council of State for approval and instrument preparation.

### APPROVAL TO ABANDON CONSERVATION EASEMENT 1 PROJECT(S) \$ 0.00

### **Approval of Revision in Control of Access**

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following highway right of way conveyances are approved:

### (Division 7)

### As presented April 2019

### Project 34429.2.2, R-2413A NC 68 north of the I-73 Interchange in Greensboro Guilford County

Break in the control of access on NC 68 north of the I-73 interchange to East Wind Development Company, LLC for no consideration.

### As Corrected March 2020

### Project 34429.2.2, R-2413A NC 68 North of the I-73 Interchange in Greensboro Guilford County

Break in the control of access on NC 68 North of the I-73 interchange to RETREAT AT 68, LLC for no consideration.

The GRANTEE had changed its name prior to initial approval, but failed to advise the Department. Therefore, instrument was recorded under incorrect name. This item is to correct the instrument so it can be rerecorded

### (Division 10)

Project 34422.2.2, R-2320G Parcel 019; US 52 South near NC 138 South of Albemarle, Stanly County

Break in the control of access on US 52 South near NC 138 to McSwain's Half Dozen, LLC for no consideration.

APPROVAL OF REVISION IN CONTROL OF ACCESS 2 PROJECT(S) \$ 0.00

### NORTH CAROLINA BOARD OF TRANSPORTATION RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS FISCAL YEAR 2019 - 2020

There will be no Maintenance Allocation submitted to the Board for approval at the March 2020 Board meeting.

There are no Comprehensive Transportation Plans to be presented for approval at the March 5, 2020 Board of Transportation Meeting.

### NORTH CAROLINA BOARD OF TRANSPORTATION

There will be no Item V submitted to the Board for approval at the March 5, 2020, Board meeting.

### **Committee Reports**

**Road Naming Committee –** Committee Chairman Fox provided a summary of the committee's meeting topics that included a discussion on creating a "Cultural Heritage Policy". The committee also approved three bridge designation requests that will be coming forward to the full Board in April and one national championship sign request.

During the March 5, 2020 meeting Chairman Fox asked Board Member Sam Bowles to come up and read the resolution for the University of North Carolina at Chapel Hill 2019 Women's Field Hockey National Championship. Board Member Bowles read the resolution and Chairman Fox stated he would accept a motion to approve the resolution as read. The Board unanimously approved the University of North Carolina at Chapel Hill 2019 Women's Field Hockey National Championship following a motion made by Board Member Bowles and seconded by Board Member Alford. (A copy of the resolution is at the end of this document)

**Highways Committee** – Committee Chairman Tarleton provided a summary of the committee's meeting topics that included a presentation from Mr. Kevin Lacy, PE, CPM, State Traffic Engineer, NCDOT Transportation Mobility and Safety, on NCDOT Preparations for Autonomous Vehicles. Mr. Matt Lauffer, PE, NCDOT Hydraulics Unit, Assistant State Hydraulics Engineer, Design and Mr. Colin Mellor, NCDOT Environmental Policy Unit, Eastern Regional Team Lead Divisions One through Six (1-6), provided a presentation on NCDOT Partnership with Emergency Management – Storm Event Preparation, Response, and Recovery.

**Multi-Modal Committee** – Committee Chairman Perkins provided a summary of the committee's meeting topics, which included funding Items for the Public Transportation Division (PTD), Ferry and Aviation. Julie White, Deputy Secretary, provided a Multi-Modal Transportation Update. Jason Orthner, PE, Rail Division Director gave a presentation on the State Rail Plan, Southeast Corridor and Rail Equipment.

**FAST Committee** – Committee Chairman Lathrop provided a summary of the committee's meeting topics that included an update from Evan Rodewald, Chief Financial Officer (CFO), on the monthly cash and financial snapshot for the Department. Burt Tasaico provided an update on the 2020 Revenue. Evan Rodewald shared a presentation on 2020 Debt Affordability Study. Chairman Lathrop and Amna Cameron provided an update on the NCFirst Commission Board.

**EDIR Committee** – Committee Chairman Overholt provided a summary of the committee's meeting topic which included a presentation from John Rouse, Executive Director of GTP on the Global TransPark Authority Updates. Mr. Overholt shared that the full board would benefit from the update on the GTP Board and requested this come forward in the coming months.

#### **Other Business**

The Chairman reminded members of the Board that the next Board meeting will be April 1<sup>st</sup> and 2<sup>nd</sup>, 2020 in Raleigh, NC.

### Adjournment

There being no further business of the Board, Chairman Fox adjourn the meeting.

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Chairman Fox North Carolina Board of Transportation

Attest:

Secretary to the Board of Transportation Dated this day  $5^{-\mu}$  March 2020.





North Carolina Department of Transportation Materials and Tests Unit – Product Evaluation Program Innovative Technologies and Products Awareness Report March 4<sup>th</sup>, 2020



### PRODUCT HIGHLIGHT – Rumble Rack



Before & after image of small truck tire using Rumble Rack – image from ACF Environmental Brochure

The Rumble Rack is approved for a Field Trial Use and is produced by ACF Environmental; it is listed on the Approved Products List (APL) as NP17-7998. Rumble Racks are construction entrance Best Management Practice (BMP) that help remove sediment from the tires of vehicles leaving the construction site.

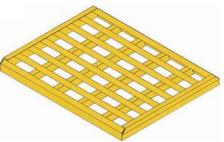
Rumble Racks are manufactured from heavy duty steel and can be moved from site to site. The angled edges improve cleaning by agitating tires and flexing the treads to help dislodge material. They are load rated for 40,000lbs per axle, and weigh-in at 1700 lbs. each.

ArmorFlex<sup>®</sup> Articulating Concrete Blocks (ACB) are a permanent erosion control and slope stability revetment control system that is manufactured by Contech<sup>®</sup> Engineered Solutions (A Quikrete Company). ArmorFlex<sup>®</sup> ACB is approved for provisional use and is listed on the APL as NP17-7913 for the Closed-Cell version,

NP17-7914 for the Open-Cell version, and NP17-7915 for the Tapered Open-Cell

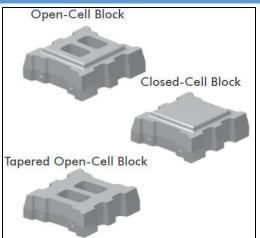
Each Rumble Rack is made in 10' x 8' or 10' x 10' sections and can be installed end to end or side by side. For more information, please visit

https://acfenvironmental.com/



Top-angle view of Rumble Rack – image from ACF Environmental Brochure

### PRODUCT INNOVATION – ArmorFlex® Articulating Concrete Blocks



version. The ArmorFlex<sup>®</sup> ACB system is composed of individual concrete blocks in various shapes. The blocks are then joined by steel cables forming mats of various sizes; these mats and are then filled after placement with soil to promote stability and vegetative growth. ArmorFlex<sup>®</sup> can be used in most applications that require permanent erosion control and slope protection measures, including, channel lining, shore protection, outfalls, weirs, spillways, lakes,

Depictions of three different approved block shapes – image from ArmorFlex® brochure

For more information regarding technical specifications, testing, installation and sizing options, please visit: <u>https://www.conteches.com/erosion-control/hard-armor/armorflex</u>



Worker connecting concrete blocks together to form ArmorFlex® mat (left image), machine placing mats of concrete blocks into place with equipment (right image) – images from ArmorFlex® brochure

Contact the NCDOT Product Evaluation Program at 919-707-6680 <u>productevaluation@ncdot.gov</u> <u>connect.ncdot.gov</u>

reservoirs,

etc.

### RESOLUTION BY THE BOARD OF TRANSPORTATION IN SUPPORT OF THE NORTH CAROLINA TRANSPORTATION INNOVATION COUNCIL

**WHEREAS,** the North Carolina Department of Transportation (NCDOT) strives to be a leader in the country in planning for and delivering diverse, safe and sustainable transportation options to the citizens of North Carolina; and

**WHEREAS**, the NCDOT has been recognized as a national leader in innovation in project delivery, process improvement and many other cross cutting areas in its transportation program; and

**WHEREAS**, the NCDOT believes current and advancing technologies will change how transportation options are delivered in the future; and

**WHEREAS** the NCDOT and the Federal Highway Administration (FHWA) established the North Carolina Transportation Innovation Council (NC-TIC) in 2011; and

**WHEREAS**, the NC-TIC has historically participated in three programs: Everyday Counts (EDC), State Transportation Innovation Council (STIC) Incentive, and Accelerated Innovation Deployment (AID); and

**WHEREAS**, FHWA has empowered NCDOT to use the STIC model as an important vehicle to expand innovation and pursue new technologies; and

**WHEREAS**, the North Carolina Board of Transportation's Advanced Technology Committee desires to fully support the NCDOT in development and expansion of new technologies and innovation in transportation; and

NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF TRANSPORTATION

hereby affirms NC-TIC as an important vehicle through which NCDOT will pursue and support new technologies and innovative pursuits to further expand the thriving transportation ecosystem in the State of North Carolina;

Signed:

Date:

Signed:

Date:

Example: Secretary, North Carolina Department of Transportation

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### RESOLUTION FOR UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL 2019 NCAA WOMEN'S FIELD HOCKEY NATIONAL CHAMPIONSHIP

**WHEREAS,** the University of North Carolina at Chapel Hill requests eight championship signs for winning the 2019 Women's Field Hockey National Championship on November 24, 2019; and

**WHEREAS,** the Team won the championship title against the University of Princeton with a 6-1 victory and finished the season 23-0, securing their second consecutive national title and their second straight unbeaten season; and

WHEREAS, the Team won its eighth NCAA title, all under coach Karen Shelton; and

WHEREAS, this championship win meets the criteria to obtain a championship sign.

### NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation honors the University of North Carolina at Chapel Hill with eight national championship signs that read *North Carolina Tar Heels 2019 Field Hockey National Champions*.

That appropriate signs will be erected at a suitable time.

Adopted this the  $5^{\rm th}$  day of March 2020 by the North Carolina Board of Transportation.

muchant S.

Chairman

Secretary of Transportation



### **NORTH CAROLINA** Department of Transportation



### **Board of Transportation Work Session: Resilience Activities and NC12**

Colin Mellor Matt Lauffer Jerry Jennings

March 4, 2020

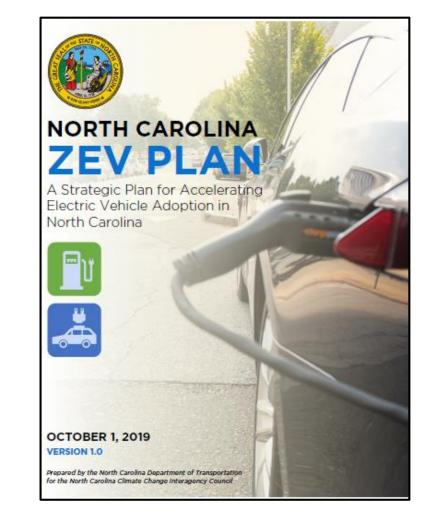
# Agenda

- Resilience Program Colin Mellor
- Resilience Activities Matt Lauffer
- NC 12 Update Jerry Jennings

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## **Executive Order 80**





9728

**Resilience.** Resilience or resiliency is the ability to anticipate, prepare for, and adapt to changing conditions and withstand, respond to, and recover rapidly from disruptions

from FHWA Order 5520 - policy on preparedness and resilience to climate change and extreme weather events.

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### ncdot.gov





US-421 at Pender/New Hanover County Line post Florence

NC 12 on Ocracoke Island post Dorian

## **NCDOT Average Annual Storm Costs**

2004 – 2016	= ~\$65 Million
2017 – 2019	= ~\$225 Million



• NC MOVES 2050

## • State and Federal Agency Partners FHWA USACE NCDPS NCORR

- America's Transportation Infrastructure Act 2019
  - Authorizes \$287 Billion over 5 years
  - \$4.9 Billion over 5 years specifically for a resiliency program to protect roads and bridges from natural disasters

# Agenda

- I-95/I-40 Flood Resilience Feasibility Study
- Resilience Demonstration (SB 356)
  - Vulnerability Assessment of Strategic Transportation Corridor
  - Living Shoreline Projects
  - Flood Inundation Mapping Alert Network for Transportation
- Resilience Research

## I-95/I-40 Flood Resilience Feasibility Study Methodology of Approach

- Assess Vulnerability
- Define Resilience Criteria
- Identify Improvement Options





### I-95/I-40 Vulnerability

- Interviews with Divisions
- Field Visits with Divisions
- Additional Field Investigations
- I-95 –10 flooded locations
  - Flood depths from 0.5' to 5' above the roadway
  - Flood durations from a few hours to more than one week
- I-40 –7 flooded locations
  - Flood depths from 0.5' to 7' above the roadway
  - Flood durations from ½ day to 5 days



### **Resilience** Criteria



- Hurricane Matthew and Hurricane Florence Highwater Elevations
- 100-Year Flood Design Criteria
- ➡ 100 Year Flood 1% Chance Per Year
   <u>50 Year Flood 2% Chance Per Year</u>
   25 Year Flood 4% Chance Per Year



## **Improvement Options Considered**

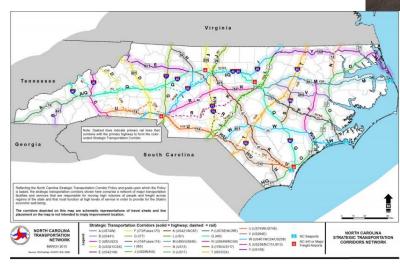
Elevate the roadway

Identify Improvement Options - Stand-alon

- Increase conveyance of the Bridge / Culvert / Cross-pipe
  - Stand-alone improvement or in conjunction with elevating the roadway
- Construct Roadside Flood Barriers (Permanent or Temporary)
  - Earthen Berms, Sheet Piles, Flood walls and temporary flood barrier walls considered
- Construct Drainage Improvements
- Improve Existing Alternate Routes
  - US 421, US 117 and NC 24 considered
  - US 301 deemed not viable

# Resilience – Vulnerability Assessment

- 25 Corridors
- Identify Hazards
- VAST Vulnerability Assessment Scoring Tool
- Pilot Two Corridors



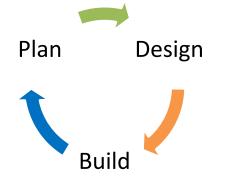




# **Resilience – Living Shorelines**

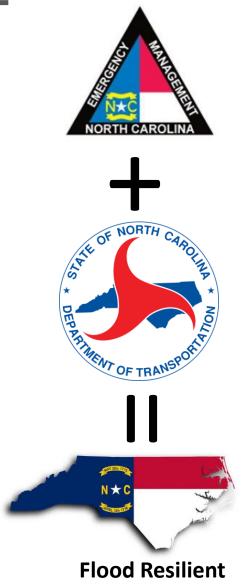
- 2,700 Miles of Road under 10 feet in elevation
- Sea Level Rise
- Loss of Habitat
- Reduce vulnerability





# Resilience – FIMAN-T

- Partnership with Emergency Management FMP
- Pilot Tested in Neuse River Basin in 2019
- Riverine Flooding and Coastal Surge
- Expansion in 2020 will focus on:
  - End-User Tools
  - Addition of multi-modal facilities
  - FIMAN-T moved from Test Server to Production Server
  - Expanding gages and network

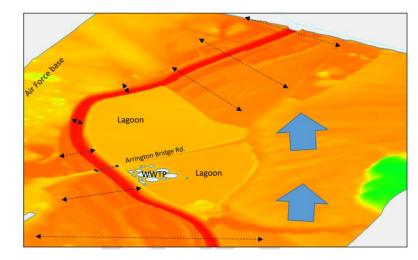


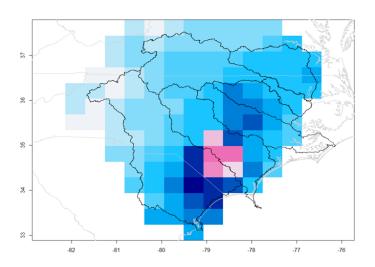
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	Search Gages Roads Summary Bridge Summary			y Legend Weather	egend Weather Radar Show Local Roads Show Assets S			Neuse River near Goldsboro Forecast Stage: 27.6 Ft Elevation: 97.1 (NAVD 88) Bridges Assets					
							Road Name	cel Bridge Number	Flood Source	Road Elevation (ft)	Low Chord Elevation (ft)	Current/ Scenario WSEL	Freeboard (ft)
	And I	6		11/200		ptili-	NC581 Q	950314	Neuse River Overflow	65.2	60.7	65.5	-4.8
And A I - /				Z A R	A Section		NC111 Q	950042	Neuse River Overflow	63.0	59.8	61.9	-2.1
	No.		Gall	¥.L	12 AND		NC111 Q NC581 Q	950054 950018	Pond Off Neuse River	63.9	60.7	61.9	-1.2
						A CAN	US13/US117 Q	950018	Neuse River Neuse River Overflow	72.5 74.4	69.1 72.2	69.7 72.6	-0.6
Stage (ft) 22.4 22.9	23.4 24.6	25.4 26	Drag to simu 26 26	Current Scenario ulate forecasted flood he 27.6 27.6 27.5			264	2 ••	Overlow			1	- 5 of 10 items
Hours from 6 12	18 24	30 36		54 60 66 Neuse River near Go 000, PM Gage datum: 4		84 90 96 e ID: 02089000 Owner	102 108 114	120 12	10 Mart	port	J.	NCDOT A Bridges	gend C
Stage: 22.3 ft 64.2 ft NAVD 68		Rising 😿		Peak Stage: 27.6 ft 9/18 2:00 PM No Data Available Forecasted Peak		A 92 Roads - 26.6 Mi. Interstate US Hwy State Hwy Local 0 1 3 88 Roads Affected		18 Assets 10 Bridges DOT Assets Affected			Road Inundation Levels > 5 Ft 2 - 5 Ft 0.5 - 2 Ft 0 - 0.5 Ft		

# Resilience – Research

- Flood Abatement Studies
- Future Event Research
- National Cooperative Research Program (NCHRP) 15-61





NCHRP Project 15-61

Applying Climate Change Information to Hydrologic and Coastal Design of Transportation Infrastructure

**Final Report** 

PREPARED FOR THE NATIONAL COOPERATIVE HIGHWAY RESEARCH PROGRAM TRANSPORTATION RESEARCH BOARD





#### **NORTH CAROLINA** Department of Transportation



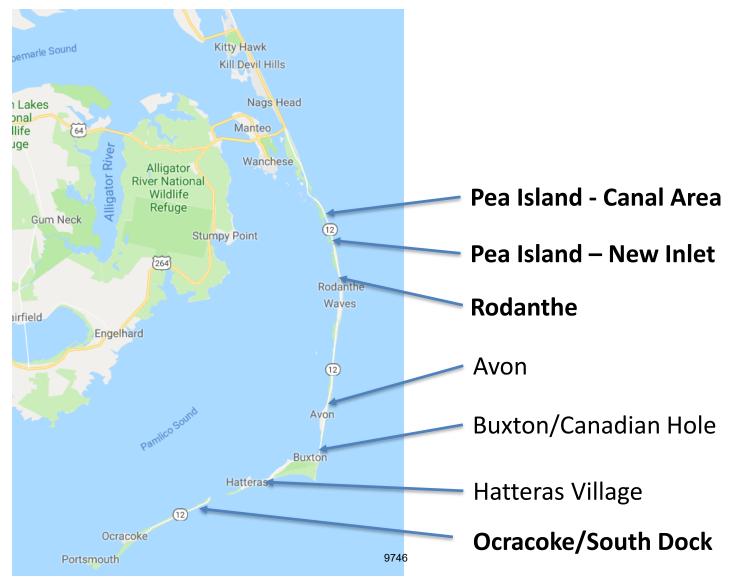
#### NC 12 Update

Jerry D. Jennings, PE - Division Engineer March 4, 2020

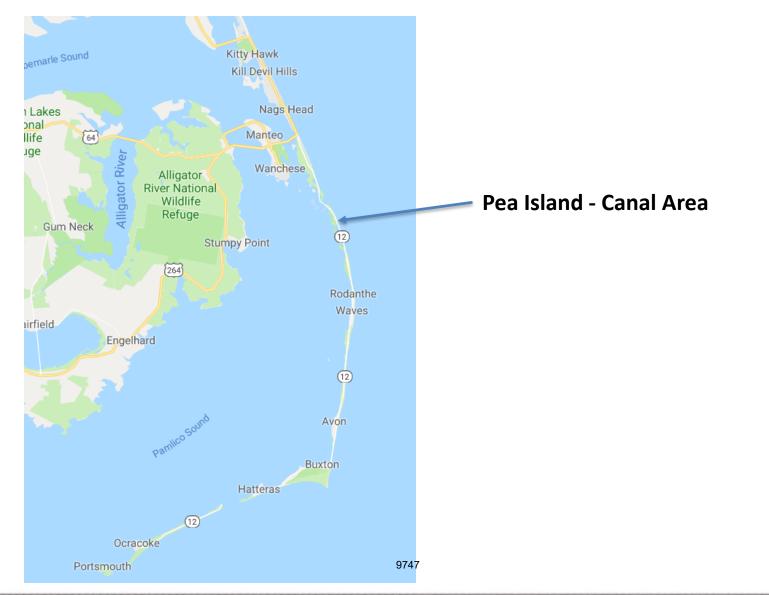
- Overview of NC 12 Corridor
- Update on Areas of Concern
  - Recent Impacts
  - Current Projects
- Impacts
- Options
- Future Challenges
- Questions



#### NC 12 Overview



#### Pea Island - Canal Area



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# Pea Island - Canal Area – March 2018





#### Pea Island - Canal Area – Hurricane Dorian



# Pea Island – Canal Area – Nov. 2019



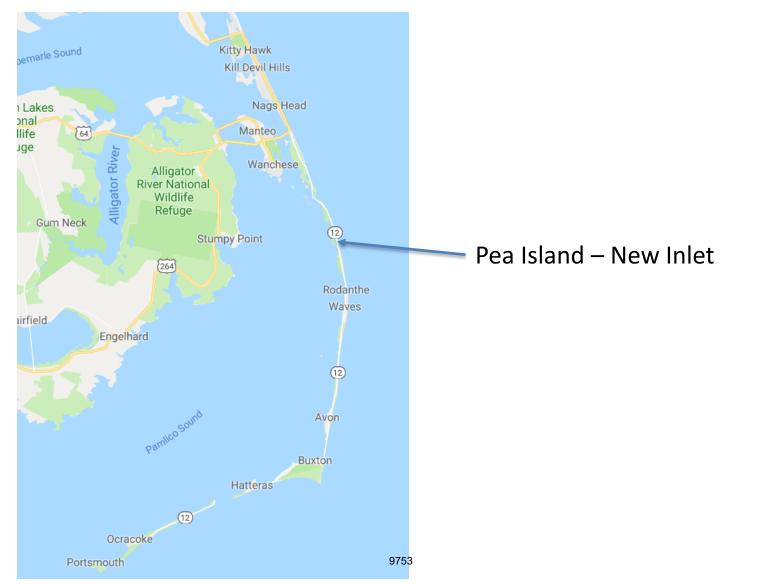
#### Pea Island – Canal Area – Jan. 2020



## Pea Island – Canal Area – Feb 2020



#### Pea Island – New Inlet



10

#### Pea Island – New Inlet – Hurricane Irene



## Pea Island – New Inlet



## Pea Island – New Inlet



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#### Pea Island – New Inlet

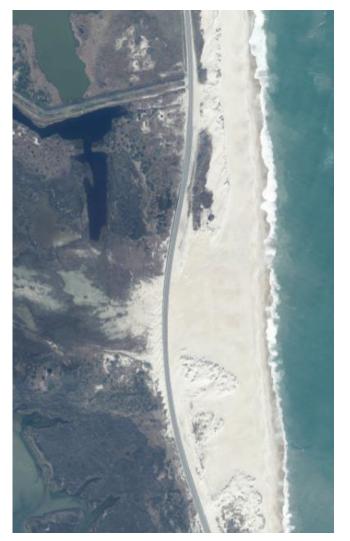
#### August 2011



October 2011



December 2019



#### Rodanthe



# Rodanthe – Hurricane Irene 2011



#### Rodanthe – Hurricane Irene - 2011



# Rodanthe

October 2014

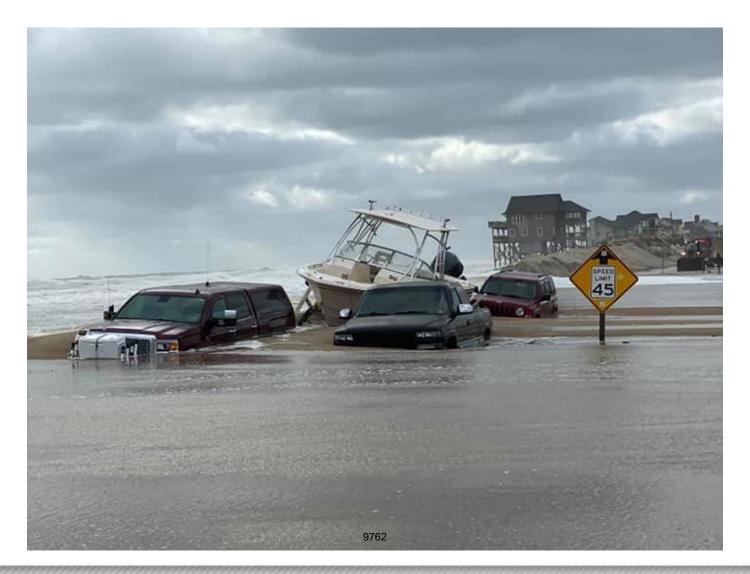
October 2011

August 2011

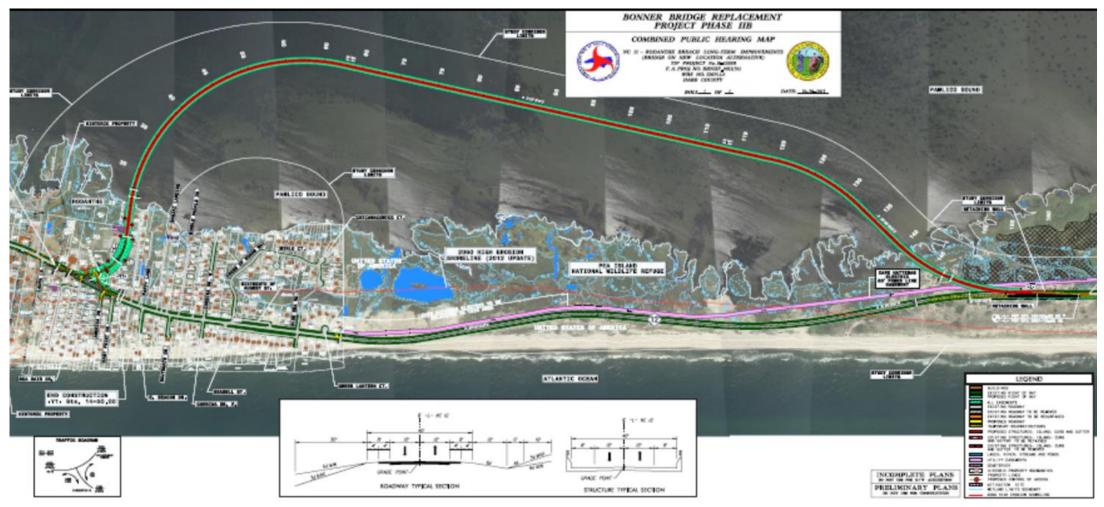


December 2019

# Rodanthe – October 2019



#### Rodanthe



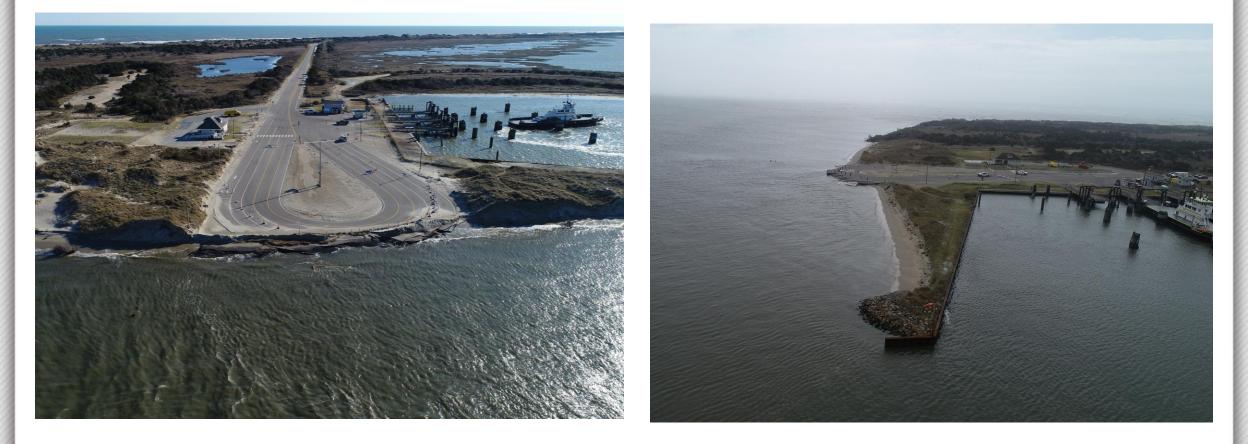
## Rodanthe



#### Ocracoke



## Ocracoke - South Dock



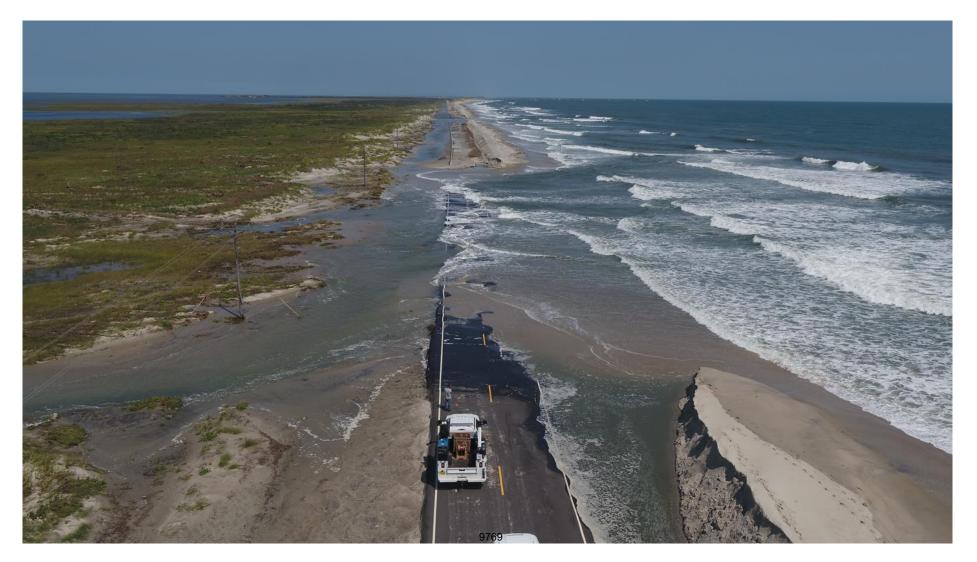
# Ocracoke - South Dock



# **Ocracoke – Hurricane Florence**



# Ocracoke – Hurricane Dorian



# Ocracoke – Hurricane Dorian



# Ocracoke – Hurricane Dorian



#### Impacts

- Maintenance and repair costs
- Drain on maintenance resources
- User impacts closures/limited access





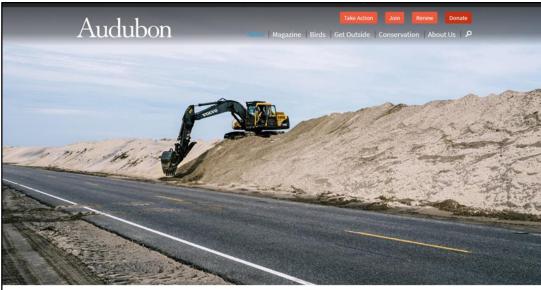
# **Response Options**

- Rebuild dunes
- Sandbags
- Beach nourishment
- Road relocation
- Bridges
- Ferries



# **Future Challenges**

- Coastal Monitoring Program
- Feasibility Studies
- Funding



Crews work to repair man-made sand dunes on along NC 12 on Pea Island in the Outer Banks, NC. Photo: Greg Kahn.

Climate Change Slip Sliding Away

### Questions?



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