

MEETING AGENDA North Carolina Board of Transportation

Raleigh Convention Center 500 South Salisbury Street Raleigh, North Carolina 27601

January 8-9, 2020

Chairman Fox

Wednesday, January 8, 2020

8:00AM - 5:00PM

Members of the Board of Transportation plan to participate in the 2020 North Carolina (NC) Transportation Summit hosted by the NC Department of Transportation and NC Go. The NC Transportation Summit is a two-day conference held at the Raleigh Convention Center. Information about the NC Transportation Summit may be found by visiting http://www.nctransportationsummit.com/

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Please note the change in meeting location:

Raleigh Convention Center (Room 402) 500 South Salisbury Street Raleigh, North Carolina 27601

Thursday, January 9, 2020 8:00AM Location: Raleigh Convention Center in Room 402

Call to Order
 Ethics Declaration
 Approval of December 5, 2019 Board Meeting Minutes
 Chairman Fox Chairman Fox Chairman Fox

Product Evaluation Program Awareness Handout

INFORMATION AND DELEGATED AUTHORITY

(Item C) Award of Highway Construction Contracts from December 2019 Letting
(Item D) Award of Contracts to Private Firms for Engineering Services
(Item E) Approval of Funds for Secondary Road Improvement Projects-Highway

Fund and Highway Trust Fund

(Item H) Approval of Funds for Division-wide Small Construction, Statewide

Contingency, Public Access, and Economic Development,

(Item L) Approval of Funds for Specific Spot Safety Improvement Projects

Action Chairman Fox

Project Items

(Item G) Additions, Abandonments, and Road Name Changes to State Secondary

Road System

(Item I) Public Transportation Program

(Item I-1) Public Transportation(Item I-3) Bicycle and Pedestrian

(Item I-4) Aviation

(Item K) North Carolina Highway Trust Funds
(Item M) Funds for Specific Federal-Aid Projects

(Item N) Revisions to the 2018-2027 and 2020-2029 STIPS

(Item O) Municipal and Special Agreements

(Item P) Municipal Street System Changes for Powell Bill (Item R) Right of Way Resolutions and Ordinances

Other BusinessChairman FoxAdjournChairman Fox

Once the board meeting is adjourned, members of the Board may choose to continue participation in the NC Transportation Summit.

PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION RALEIGH, NORTH CAROLINA

January 8-9, 2020

Delegated A	AuthoritySecretary Trogdon
(Item C)	Award of Highway Construction Contracts from December 2019 Letting
(Item D)	Award of Contracts to Private Firms for Engineering Services
(Item E)	Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
(Item H)	Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
(Item L)	Funds for Specific Spot Safety Improvement Projects
Action	Chairman Fox
(Item G)	Additions, Abandonments, and Road Name Changes to State Secondary Road System
(Item I)	Public Transportation Program (Item I-1) Public Transportation (Item I-2) Rail Program (No Item this Month) (Item I-3) Bicycle and Pedestrian (Item I-4) Aviation
(Item K)	North Carolina Highway Trust Funds
(Item M)	Funds for Specific Federal-Aid Projects
(Item N)	Revisions to the 2018-2027 and 2020-2029 STIPS
(Item O)	Municipal and Special Agreements
(Item P)	Municipal Street System Changes
(Item R)	Right of Way Resolutions and Ordinances
(Item S)	Maintenance Allocations (No Item this Month)
(Item T)	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation (No Item this Month)
(Item V)	(No Item this Month)

NCDOT Board of Transportation Agenda

ITEM C

December 17, 2019

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS RALEIGH N.C.

DECEMBER 17, 2019 DIVISION 00003

C204378 34416.3.10 STATE FUNDED SAMPSON R-2303E

PROPOSAL LENGTH 1.834 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURES.

LOCATION NC-24 FROM US-421/701 AND SR-1296 (SUNSET AVE) TO EAST OF SR-1935 (CECIL ODIE RD).

EST CONST PROGRESS.... FY-2020...21% OF BID

FY-2021..40% OF BID FY-2022..33% OF BID FY-2023..06% OF BID

RPN 001 8 BIDDER(S) DBE GOAL 12.00 %

ESTIMATE 29,981,703.82

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ITEM C

DATE AVAILABLE JAN 27 2020

INTER COMPLETION NOV 01 2022 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 30 2023

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING CO ROCKY MOUNT, NC	24,552,378.38	-18.1
HIGHLAND PAVING CO LLC FAYETTEVILLE, NC	26,242,881.86	-12.5
W C ENGLISH INCORPORATED LYNCHBURG, VA	29,224,282.80	-2.5
THALLE CONSTRUCTION CO., INC. HILLSBOROUGH, NC	29,297,192.39	-2.3
FLATIRON CONSTRUCTORS INC MORRISVILLE, NC	29,723,540.30	-0.9
C M LINDSAY & SONS INC LUMBERTON, NC	30,786,883.36	+2.7
BMCO CONSTRUCTION, INC. LUMBERTON, NC	32,088,440.87	+7.0
CONTI ENTERPRISES, INC EDISON, NJ	32,844,757.00	+9.5



HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS

DIVISION 00004

RALEIGH N.C.
DECEMBER 17, 2019

C204377 47996.3.GV1 NHPIM-0795(008) WAYNE I-6047

PROPOSAL LENGTH 14.200 MILES

TYPE OF WORK DRAINAGE, GRADING, AND GUARDRAIL.

LOCATION I-795 FROM WILSON COUNTY LINE TO SR-2075.

EST CONST PROGRESS.... FY-2020..73% OF BID

FY-2021..27% OF BID

RPN 002 5 BIDDER(S) DBE GOAL 14.00 %

ESTIMATE 5,023,631.30

PAGE: 2 of 2

ITEM C

DATE AVAILABLE JAN 27 2020

INTER COMPLETION NOV 15 2020 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAY 15 2021

	\$ TOTALS	% DIFF
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	5,050,505.00	+0.5
SOURCE CONTRACTORS, LLC MORGANTOWN, WV	5,177,205.00	+3.1
PLT CONSTRUCTION CO., INC. WILSON, NC	5,986,185.50	+19.2
WELLS BROTHERS CONSTRUCTION COMPANY INC TURKEY, NC	6,103,836.25	+21.5
S T WOOTEN CORPORATION WILSON, NC	6,717,323.50	+33.7

ESTIMATE TOTAL 35,005,335.12

LETTING TOTAL 29,602,883.38 -15.4



NCDOT JANUARY 2020 Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Deputy Secretary

Deputy Secretary for Multi-Modal Transportation

Ferry Division

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Construction Oversight and Administration of a New River Class and/or Sound Class Ferry on an as needed basis for various federal-aid and state funded projects to support the Ferry Division. These contracts will expire two (2) years; with up to three (3) @ 1-Year extensions possible after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of Work: 2020 Vessel Construction Oversight & Administration LSC Firm: Elliott Bay Design Group North Carolina PLLC, Seattle, WA

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 100%

Description of Work: 2020 Vessel Construction Oversight & Administration LSC

Firm: S&ME Inc, Raleigh, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2020 Vessel Construction Oversight & Administration LSC

Firm: Veris Global, LLC, Lafayette, LA

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Chief Operating Officer

Chief Engineer

Deputy Chief Engineer

Design-Build

The Secretary awarded a design-build contract in October 2019 for the U-5026/R-5720 Rocky Mount Eastern Ave/Sunset Ave (SR 1770 (Eastern Ave/Sunset Ave) from (SR 1003) Red Oak Road to SR 1544 (North Halifax Road)). In accordance with the policies and procedures adopted by the Board, a design-build team who was not awarded the project can request payment of a stipend to recover part of the expense of preparation of their proposal. We have received a request for payment of the stipend to the following firms. These are for information only.

DIVISION 4

Project: 44033.1 (U-5026/R-5720)

Firm: Flatiron Constructors Inc, Morrisville, NC

Stipend Amount: \$65,000 SPSF Utilization: 0%

Project: 44033.1 (U-5026/R-5720)

Firm: Fred Smith Company, Raleigh, NC

Stipend Amount: \$65,000 SPSF Utilization: 0%

Project: 44033.1 (U-5026/R-5720)

Firm: PLT RBP JV Construction, Wilson, NC

Stipend Amount: \$65,000 SPSF Utilization: 0%

Highway Operations

Operations Program Management

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to provide Quality Assurance for High Speed Data Collection listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Project: 2019 Quality Assurance for High Speed Data Collection

Contract

Scope of Work: Sample, verify, and report on the quality of pavement

distress data collected as part of the High-Speed Data

Collection and Processing Contract

Estimated Construction Cost: N/A

Firm: Morian Properties LLC, Conneaut Lake, PA

Maximum Engineering Fee: \$400,000.00

SPSF Utilization: \$400,000.0

JANUARY 9, 2020

Divisions

Statewide

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of work: 2017 Statewide On-Call Construction Engineering &

Inspection Services LSC

Firm: Summit Design and Engineering Services PLLC,

Hillsborough, NC

Original Engineering Fee: \$15,000,000.00

Previous Supplemental Fee: \$35,000,000.00

Supplemental Fee: \$5,000,000.00

SPSF Utilization: 0%

Technical Services

Environmental Analysis Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Traffic Noise and Air Quality Analysis Services Statewide on an as needed basis for various federal-aid and state funded projects to support the Environmental Analysis Unit. These contracts will expire two (2) years; and one (1) one-year extension possible after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of Work: 2020 Traffic Noise and Air Quality Analysis Services

Statewide LSC

Firm: AECOM Technical Services of North Carolina Inc.

Chicago, IL

Maximum Engineering Fee: \$250,000.00

SPSF Utilization: 0%

Description of Work: 2020 Traffic Noise and Air Quality Analysis Services

Statewide LSC

Firm: ATCS PLLC, Herndon, VA

Maximum Engineering Fee: \$500,000.00

SPSF Utilization: 0%

Description of Work: 2020 Traffic Noise and Air Quality Analysis Services

Statewide LSC

Firm: Atkins North America Inc, Raleigh, NC

Maximum Engineering Fee: \$500,000.00

SPSF Utilization: 0%

Description of Work: 2020 Traffic Noise and Air Quality Analysis Services

Statewide LSC

Firm: Gannett Fleming Inc, Philadelphia, PA

Maximum Engineering Fee: \$500,000.00

SPSF Utilization: 0%

Description of Work: 2020 Traffic Noise and Air Quality Analysis Services

Statewide LSC

Firm: HNTB North Carolina PC, Raleigh, NC

Maximum Engineering Fee: \$500,000.00

SPSF Utilization: 0%

Description of Work: 2020 Traffic Noise and Air Quality Analysis Services

Statewide LSC

Firm: Kimley-Horn & Associates Inc, Raleigh, NC

Maximum Engineering Fee: \$500,000.00

SPSF Utilization: 0%

Description of Work: 2020 Traffic Noise and Air Quality Analysis Services

Statewide LSC

Firm: McCormick Taylor, Inc., Raleigh, NC

Maximum Engineering Fee: \$250,000.00

SPSF Utilization: 0%

Description of Work: 2020 Traffic Noise and Air Quality Analysis Services

Statewide LSC

Firm: Ramey Kemp & Associates Inc, Atlanta, GA

Maximum Engineering Fee: \$250,000.00

SPSF Utilization: 100%

Description of Work: 2020 Traffic Noise and Air Quality Analysis Services

Statewide LSC

Firm: RK&K, Raleigh, NC

Maximum Engineering Fee: \$500,000.00

SPSF Utilization: 0%

Description of Work: 2020 Traffic Noise and Air Quality Analysis Services

Statewide LSC

Firm: Stantec Consulting Services Inc, Chicago, IL

Maximum Engineering Fee: \$500,000.00

SPSF Utilization: 0%

Description of Work: 2020 Traffic Noise and Air Quality Analysis Services

Statewide LSC

Firm: Tech Engineering Group PLLC, Raleigh, NC

Maximum Engineering Fee: \$500,000.00

DBE/MBE/SPSF Utilization: 100%

Description of Work: 2020 Traffic Noise and Air Quality Analysis Services

Statewide LSC

Firm: Whitman Requardt and Associates LLP, Baltimore, MD

Maximum Engineering Fee: \$250,000.00

SPSF Utilization: 0%

Description of Work: 2020 Traffic Noise and Air Quality Analysis Services

Statewide LSC

Firm: WSP USA Inc, Raleigh, NC

Maximum Engineering Fee: \$250,000.00

SPSF Utilization: 0%

END of ITEM D.

NCDOT JANUARY 2020 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

Project Deletion:

Div / County	SR No. / Road Name	Description	Amount
Div 13 Mitchell	SR 1320 Sams Branch Road	Grade, Drain, Base & Pave Reduce and close due to unavailable right of way WBS 13C.061076	(\$175,375.30)

Item E Summary:

1 **Projects to Deletions** (\$ 175,375.30)

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 2 Craven	52012	0.56 0.07 0.12 0.38	Lindenrain Lindenrain Boulevard Falken Court Rosegarten Court Sidler Street	11/22/19
Pitt	52013	0.34	Ashburn Acres Eastman Road	11/07/19
Pitt	52014	0.21 0.20	Poplar Grove Fernleaf Drive Poplar Grove Drive	11/22/19
Division 3 Brunswick	52015	0.26 0.09 0.14 0.18	Hoods Creek Village Extend SR 1745, Black Chestnut Drive Bluefield Court Wind Tree Court Sourwood Court	12/09/19
Pender	52016	0.33 0.20 0.16	Mill Creek Ridge at Deerfield Chuckanut Drive Katydid Court Bay Blossom Court	11/20/19
Division 4 Johnston	52017	0.31	Jamison Ridge Fender Drive	10/21/19
Johnston	52018	0.10 0.37	Sauls Farm Sedge Wren Court Springhill Lane	10/01/19
Division 5 Wake	52019	0.24 0.06 0.14	Alexander Woods Bartizan Drive Alhambra Place Transept Court	10/29/19
Wake	52020	0.30 0.13 0.08	Estates at Meadow Ridge Colinwood Lane Wood Cutter Court Swift Willow Circle	10/09/19

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 5 (Continued) Wake	52021	0.18 0.09	Sutherland Peaceful Road Oakman Ridge Court	11/01/19
Division 6 Harnett	52022	0.14 0.09	Cameron Woods Longleaf Pine Way Pitch Pine Court	11/04/19
Harnett	52023	0.35 0.05 0.10 0.08	Hadden Pointe Oxfordshire Drive Hadleigh Way Yukon Trail Perney Court	11/14/19
Robeson	52024	0.23	Heritage Place Chayleajace Lane	07/25/19
Division 7 Rockingham	52025	0.05 0.08	Holiday Loop Road Diesel Drive	05/03/19
Division 9 Rowan	52026	0.17	Providence Country Whipporwill Lane	10/04/19
Division 10 Union	52027	0.44 0.03	Heritage Old Evergreen Parkway Hawfield Road	08/29/19
Division 11 Wilkes	52028	0.06	Nottingham Little John Circle	11/25/19
Division 12 Iredell	52029	0.04	The Point Owners Assoc Waitsfield Court	10/19/19

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 12 (Continued)				
Lincoln	52030	0.05 0.31 0.22 0.14 0.03	Covington Aegean Drive Albemarle Drive Lazy Hollow Lane Spyglass Ridge Drive Legacy Drive	08/16/19
		0.66 0.43 0.65 0.04 0.05	McClintock Drive Delaware Drive Adirondack Drive Lenox Lane Desert Wind Drive	
Lincoln	52031	0.46 0.07	The Haven Sweet Clover Way Green Leaf Lane	10/21/19

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 4 Edgecombe	52032	0.70	SR 1529 Ralston Road Retain 0.00 miles	10/02/19
Division 7 Rockingham	52033	0.12	SR 2594, Holiday Loop Road Retain 1.23 miles	11/06/19

Number of roads petitioned for addition – 51 Number of roads petitioned for abandonment - 2 Summary:

Corrections to the State Highway System:

County	Requested Action
Onslow	Petition 51963 Peyton's Ridge Drive was incorrectly named. The correct name is Peytons Ridge Drive. This correction is retroactive to November 07, 2019.
Pitt	Petition 51990 approved on December 5, 2019 incorrectly extended SR 1734 for 0.10 miles. This distance should be corrected to 0.13 miles retroactive to December 05, 2019. The new total length of maintenance for this SR route should be 0.65 miles.

NCDOT JANUARY 2020 BOARD OF TRANSPORTATION AGENDA

Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

County	Description	Туре	Amount
Div 4 Johnston	WBS 48811.3.1 was established (12/19) for Construction of Ranch Rd (SR 1560) extension; US-70 BUS/NC-42 to Ranch Rd; Local Match for U-6223 Transfer to 48811.1.1	Contingency	(\$600,000.00)
	PE for Ranch Rd (SR 1560) extension; US-70 BUS/NC-42 to Ranch Rd; Local Match for U- 6223 Transfer from 48811.3.1 48811.1.1	Contingency	\$600,000.00
Div 9 Davie	Widen and strengthen SR 1800 (Eaton Rd) from US-601 to the processing plant entrance and add a right turn lane on SR 1800 at the US-601 intersection WBS 49701	Economic Development TOTAL	\$700,000.00

Summary: Number of Divisions 2

Number of Projects 3

Small Construction Commitment\$0.00Public Access Commitment\$0.00Contingency Commitment\$0.00Economic Development Commitment\$700,000.00High Impact/Low Cost Commitment\$0.00

TOTAL: \$700,000.00

January 9, 2020 Page 1 of 1

Public Transportation Program

FY 20 Projects

Division 1	Project Number 20-JA-005	FY20 JARC Program - Job Access Reverse Commute (5316)	Estimated Cost OPERATIN	-
		ALBEMARLE REGIONAL HEALTH SERVICES	\$50,000	Total
		FY20 JARC Operating Grant	\$25,000	Federal
		Operating costs related to Job Access transportation services	\$0	State
		Application Number: 1000008141	\$25,000	Local
2	20-JA-054	••	OPERATIN	G
		CARTERET COUNTY	\$50,000	Total
		FY20 JARC Operating Grant	\$25,000	Federal
		Operating costs related to Job Access transportation services	\$0	State
		Application Number: 1000008149	\$25,000	Local
3	20-JA-055		OPERATIN	G
		ONSLOW UNITED TRANSIT	\$15,000	Total
		FY20 JARC Operating Grant	\$7,500	Federal
		Operating costs related to Job Access transportation services	\$0	State
		Application Number: 1000008060	\$7,500	Local
3	20-JA-015		OPERATIN	G
		SAMPSON COUNTY	\$20,000	Total
		FY20 JARC Operating Grant	\$10,000	Federal
		Operating costs related to Job Access transportation services	\$0	State
		Application Number: 1000008148	\$10,000	Local
4	20-JA-039	••	OPERATIN	G
		COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY	\$150,000	Total
		FY20 JARC Operating Grant	\$75,000	Federal
		Operating costs related to Job Access transportation services	\$0	State
		Application Number: 1000008102	\$75,000	Local

Division 4	Project Number 20-NF-039	FY20 NEW FREEDOM PROGRAM (5317)	Estimated Cost CAPITAL	Project
		COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY	\$62,320	Total
		FY20 NEW FREEDOM CAPITAL	\$49,856	Federal
		Replace (1) 20ft LTV vehicle with bike rack	\$6,232	State
		Application Number: 1000008059	\$6,232	Local
Division	Project	FY20 RURAL STATE OPERATING PROGRAM (2ND CALL)	Estimated	Project
1	Number 20-RO-005B		Cost	_
1	20-KO-005B	ALBEMARLE REGIONAL HEALTH SERVICES	OPERATIN \$206,000	G Total
		FY20 State Operating Grant	\$200,000	Federal
		State Operating Grant State Operating funds for multi-county transit system	\$103,000	State
		Application Number: 1000008104	\$103,000	Local
2	20-RO-029	Application Hambert 100000010 I	OPERATIN	
		CRAVEN COUNTY	\$20,000	Total
		FY20 State Operating Grant	\$0	Federal
		State Operating funds for multi-county transit system	\$10,000	State
		Application Number: 1000008141	\$10,000	Local
4	20-RO-047		OPERATIN	G
		GOLDSBORO WAYNE TRANSPORTATION	\$130,000	Total
		FY20 State Operating Grant	\$0	Federal
		State Operating funds for multi-county transit system	\$65,000	State
		Application Number: 1000008550	\$65,000	Local
3	20-RO-055		OPERATIN	
		ONSLOW UNITED TRANSIT	\$20,000	Total
		FY20 State Operating Grant	\$0	Federal
		State Operating funds for multi-county transit system	\$10,000	State
7	20-RO-120	Application Number: 1000008149	\$10,000	Local
7	20-KO-120	PIEDMONT AUTHORITY REGIONAL TRANS.	OPERATIN \$276,300	
		FY20 State Operating Grant	\$276,300 \$0	Federal
		State Operating Grant State Operating funds for multi-county transit system	\$138,150	State
		Application Number: 1000008158	\$138,150	Local
14	20-RO-022	Application Number: 100000130	OPERATIN	
17	20 NO 022	WESTERN CAROLINA COMMUNITY ACTION	\$60,544	Total
		FY20 State Operating Grant	\$0	Federal
		State Operating funds for multi-county transit system	\$30,272	State
		Application Number: 1000008061	\$30,272	Local
		••	- •	

Public Transportation Program

FY 20 Total Projects: 12, Total Federal and State Funds: \$555,010

# of	Program	Fed	State	Local	Total
Projects					
5	P2020 JARC OPERATING	142,500	-	142,500	285,000
1	P2020 NEW FREEDOM CAPITAL	49,856	6,232	6,232	62,320
6	P2020 RURAL STATE OPERATING	-	356,422	356,422	712,844
	FY 20 TOTAL	192,356	362,654	505,154	1,060,164

Public Transportation Program

FY 21 Projects

Division	Project Number	5310 Enhanced Mobility of Seniors & Individuals with Disabilities		ed Project Cost
1	21-ED-048			PERATING
		COUNTY OF DARE	\$100,000	Total
		FY21 5310 ELDERLY & DISABLED OPERATING	\$50,000	Federal
		Operating costs related to rural community	\$0	State
		transportation services	¢50,000	Lagal
1	21-ED-005	Application Number: 1000008545	\$50,000	Local PERATING
1	21-60-003	ALBEMARLE REGIONAL HEALTH SERVICES	\$150,000	Total
		FY21 5310 ELDERLY & DISABLED OPERATING		Federal
			\$75,000	reuerai
		Operating costs related to rural community	\$0	State
		transportation services	ć7F 000	Lasal
4	24 55 067	Application Number: 1000008551	\$75,000	Local
1	21-ED-067	GATES COUNTY		PERATING
		FY21 5310 ELDERLY & DISABLED OPERATING	\$80,000	Total
		Operating costs related to rural community transportation services	\$40,000	Federal
		Application Number: 1000008485	\$0	State
		• •	\$40,000	Local
1	21-ED-825	HYDE COUNTY HEALTH DEPT.	, -,	CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$10,000	Total
		Purchase of service for community transportation	\$8,000	Federal
		Application Number: 1000008733	\$1,000	State
		Application Namber: 1900000733	\$1,000	Local
1	21-ED-913	MONARCH / CHOWAN	71,000	CAPITAL
_	21 LD 313	FY21 5310 PURCHASE OF SERVICE	\$32,572	Total
		Purchase of service for enhanced mobility of seniors and	732,372	Total
		individuals with disabilities	\$26,057	Federal
		Application Number: 1000008438	\$3,257	State
		• •	\$3,258	Local
1	21-ED-913	MONARCH / CURRITUCK	. ,	CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$81,484	Total
		Purchase of service for enhanced mobility of seniors and	\$65,187	Federal
		individuals with disabilities	Ć0 140	Ctata
		Application Number: 1000008450	\$8,148	State
	0.4 = 5 0.4 0		\$8,149	Local
1	21-ED-913	MONARCH / PASQUOTANK	A=	CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$57,088	Total
		Purchase of service for enhanced mobility of seniors and individuals with disabilities	\$45,670	Federal
		Application Number: 1000008453	\$5,708	State

2	21-CT-017		\$5,710	Local PERATING
2	21-017	BEAUFORT COUNTY DEVELOPMENTAL	\$350,000	Total
		FY21 5310 ELDERLY & DISABLED OPERATING	\$175,000	Federal
		Operating costs related to rural community transportation services	\$0	State
2	21-ED-054	Application Number: 1000008612	\$175,000	Local PERATING
۷	21-LD-034	CARTERET COUNTY	\$275,000	Total
		FY21 5310 ELDERLY & DISABLED OPERATING	\$137,500	Federal
		Operating costs related to rural community transportation services	\$0	State
		Application Number: 1000008498	\$137,500	Local
2	21-ED-064	PITT COUNTY COUNCIL ON AGING INC	. ,	CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$216,000	Total
		Purchase of service from Pitt Area Transit System (PATS)	, ,,,,,,,	
		for enhanced mobility of seniors and individuals with disabilities.	\$172,800	Federal
		Application Number: 1000008537	\$21,600	State
			\$21,600	Local
3	21-ED-055	ONSLOW UNITED TRANSIT		PERATING
		FY21 5310 ELDERLY & DISABLED OPERATING	\$25,000	Total
		Operating costs related to rural community	\$12,500	Federal
		transportation services	\$0	Ctata
		Application Number: 1000008605	\$0 \$12,500	State Local
3	21-ED-069	DENIDED ADJUT SERVICES INC		PERATING
3	21-60-009	PENDER ADULT SERVICES, INC.		
		FY21 5310 ELDERLY & DISABLED OPERATING Operating costs related to rural community	\$180,000	Total
		transportation services	\$90,000	Federal
		Application Number: 1000008579	\$0	State
			\$90,000	Local
3	21-ED-102		OF	PERATING
		DUPLIN COUNTY	\$80,000	Total
		FY21 5310 ELDERLY & DISABLED OPERATING	\$40,000	Federal
		Operating costs related to rural community transportation services	\$0	State
		Application Number: 1000008282	\$40,000	Local
3	21-ED-015	SAMPSON COUNTY	OF	PERATING
		FY21 5310 ELDERLY & DISABLED OPERATING	\$70,000	Total
		Operating costs related to rural community transportation services	\$35,000	Federal
		Application Number: 1000008142	\$0	State
			\$35,000	Local

4	21-ED-043		OF	PERATING
		CITY OF ROCKY MOUNT	\$150,000	Total
		FY21 5310 ELDERLY & DISABLED OPERATING	\$75,000	Federal
		Operating costs related to rural community transportation services	\$0	State
		Application Number: 1000008428	\$75,000	Local
4	21-ED-043		!	MOBILITY
		CITY OF ROCKY MOUNT	\$35,000	Total
		FY21 Elderly & Disabled Mobility Mgmt.	\$17,500	Federal
		Mobility Manager for Edgecombe and Nash Counties -		
		enhanced mobility of seniors and individuals with disabilities	\$0	State
		Application Number: 1000008429	\$17,500	Local
4	21-ED-039			CAPITAL
		COMMUNITY AND SENIOR SERVICES OF JOHNSTON COUNTY	\$95,000	Total
		FY21 5310 PURCHASE OF SERVICE	\$76,000	Federal
		Purchase of service from Johnston County Area		
		Transportation System (JCATS) for enhanced mobility of	\$9,500	State
		seniors and individuals with disabilities		
		Application Number: 1000008501	\$9,500	Local
4	21-ED-921			CAPITAL
		JOHNSTON COUNTY INDUSTRIES INC	\$85,000	Total
		FY21 5310 PURCHASE OF SERVICE	\$68,000	Federal
		Purchase of service from Johnston County Area Transit		
		System (JCATS) for	\$8,500	State
		enhanced mobility of seniors and individuals with disabilities.	78,300	State
		Application Number: 1000008563	\$8,500	Local
5	21-ED-910	Kerr-Tar Regional Council of Governments		CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$300,000	Total
		Purchase of Service from Kerr Area Rural Transportation		
		Authority (KARTS) and Person Area Transportation	\$240,000	Federal
		Service (PATS) for enhanced mobility of seniors and	\$240,000	reuerai
		individuals with disabilities		
		Application Number: 1000008576	\$30,000	State
			\$30,000	Local
5	21-ED-909	GRANVILLE COUNTY		CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$161,000	Total
		Purchase of service from Kerr Area Transportation	\$128,800	Federal
		(KARTS) for enhanced mobility of	. ,	
		seniors and individuals with disabilities.	\$16,100	State
		Application Number: 1000008686	\$16,100	Local

6	21-ED-913	MONARCH / COLUMBUS FY21 5310 PURCHASE OF SERVICE	\$149,275	CAPITAL Total
		Purchase of service for enhanced mobility of seniors and individuals with disabilities	\$119,420	Federal
		Application Number: 1000008439	\$14,927 \$14,928	State Local
6	21-ED-913	MONARCH / ROBESON		CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$37,074	Total
		Purchase of service for enhanced mobility of seniors and individuals with disabilities	\$29,659	Federal
		Application Number: 1000008454	\$3,707	State
			\$3,708	Local
7	21-ED-049	GUILFORD COUNTY		PERATING
		FY21 5310 ELDERLY & DISABLED OPERATING	\$202,000	Total
		Operating costs related to rural community transportation services	\$101,000	Federal
		Application Number: 1000008462	\$0	State
			\$101,000	Local
7	21-ED-058		OF	PERATING
		ADTS OF ROCKINGHAM COUNTY	\$389,000	Total
		FY21 5310 ELDERLY & DISABLED OPERATING	\$194,500	Federal
		Operating costs related to the enhanced mobility of seniors and individuals with disabilities	\$0	State
		Application Number: 1000008512	\$194,500	Local
7	21-ED-041	The second secon		PERATING
		ALAMANCE COUNTY TRANSPORTATION	\$575,236	Total
		FY21 5310 ELDERLY & DISABLED OPERATING	\$287,618	Federal
		Operating costs related to rural community transportation services	\$0	State
		Application Number: 1000008259	\$287,618	Local
8	21-ED-928	Application Number: 100000233	7207,010	CAPITAL
		CENTRAL CAROLINA COMMUNITY COLLEGE	\$60,000	Total
		FY21 5310 PURCHASE OF SERVICE	\$48,000	Federal
		Purchase of service from County of Lee Transit System	, -,	
		(COLTS), Chatham Transit Network (CTN), and Harnett Area Regional Transit System for enhanced mobility of	\$6,000	State
		seniors and individuals with disabilities	4	
•	04 55 000	Application Number: 1000008582	\$6,000	Local
8	21-ED-923		4040.000	CAPITAL
		CHATHAM COUNTY COUNCIL ON AGING	\$310,000	Total
		FY21 5310 PURCHASE OF SERVICE	\$248,000	Federal
		Purchase of service from Chatham Transit Network	\$31,000	State
		Application Number: 1000008627	\$31,000	Local

8	21-ED-050		OF	PERATING
		CHATHAM TRANSIT NETWORK	\$180,000	Total
		FY21 5310 ELDERLY & DISABLED OPERATING	\$90,000	Federal
		Operating costs related to rural community transportation services	\$0	State
		Application Number: 1000008544	\$90,000	Local
8	21-ED-913	MONARCH / MOORE		CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$53,875	Total
		Purchase of service for enhanced mobility of seniors and individuals with disabilities	\$43,100	Federal
		Application Number: 1000008451	\$5,387	State
			\$5,388	Local
8	21-ED-922	STEVENS CENTER		CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$80,000	Total
		Purchase of service from The County of Lee Transit		
		Service (COLTS) for enhanced mobility of seniors and individuals with disabilities.	\$64,000	Federal
		Application Number: 1000008618	\$8,000	State
			\$8,000	Local
9	21-ED-924	THE LIFE CENTER OF DAVIDSON COUNTY		CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$60,000	Total
		Purchase of service from Davidson County Transportation	\$48,000	Federal
		Application Number: 1000008591	\$6,000	State
			\$6,000	Local
9	21-ED-918	THE WORKSHOP OF DAVIDSON INC		CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$120,000	Total
		Purchase of service from Davidson County Transportation	\$96,000	Federal
		Application Number: 1000008386	\$12,000	State
_			\$12,000	Local
9	21-ED-037	ROWAN COUNTY		PERATING
		FY21 5310 ELDERLY & DISABLED OPERATING	\$125,000	Total
		Operating costs related to rural community transportation services	\$62,500	Federal
		Application Number: 1000008177	\$0	State
			\$62,500	Local
9	21-ED-026			CAPITAL
		COUNTY OF DAVIDSON	\$250,000	Total
		FY21 5310 PURCHASE OF SERVICE	\$200,000	Federal
		Purchase of service from Davidson County for enhanced mobility of seniors and individuals with disabilities	\$25,000	State
		Application Number: 1000008385	\$25,000	Local

10	21-ED-913	MONARCH / STANLY		CAPITAL
10	21 10 313	FY21 5310 PURCHASE OF SERVICE	\$70,393	Total
		Purchase of service for enhanced mobility of seniors and individuals with disabilities	\$56,314	Federal
		Application Number: 1000008437	\$7,039	State
			\$7,040	Local
10	21-ED-011			CAPITAL
		ANSON COUNTY	\$50,000	Total
		FY21 5310 PURCHASE OF SERVICE	\$40,000	Federal
		Purchase of service from Anson County Transportation		
		for enhanced mobility of seniors and individuals with disabilities	\$5,000	State
		Application Number: 1000008647	\$5,000	Local
10	21-ED-938	STANLY COUNTY SENIOR SERVICES		CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$60,000	Total
		Purchase of service from Stanly County Transportation		
		for enhanced mobility of seniors and individuals with disabilities	\$48,000	Federal
		Application Number: 1000008476	\$6,000	State
			\$6,000	Local
11	21-ED-031	YADKIN VALLEY ECONOMIC		MOBILITY
		FY21 Elderly & Disabled Mobility Mgmt.	\$48,583	Total
		Mobility Manager for Surry County, Davie County, Stokes		
		County, and Yadkin County to enhance mobility of seniors	\$24,291	Federal
		and individuals with disabilities		
		Application Number: 1000008206	\$0	State
			\$24,292	Local
11	21-ED-086			PERATING
		ALLEGHANY COUNTY	\$14,000	Total
		FY21 5310 ELDERLY & DISABLED OPERATING	\$7,000	Federal
		Operating costs related to rural community	\$0	State
		transportation services	·	
		Application Number: 1000008641	\$7,000	Local
11	21-ED-014			PERATING
		ASHE COUNTY TRANSPORTATION	\$58,400	Total
		FY21 5310 ELDERLY & DISABLED OPERATING	\$29,200	Federal
		Operating costs related to rural community transportation services	\$0	State
		Application Number: 1000008506	\$29,200	Local
11	21-ED-965	MAYLAND COMMUNITY COLLEGE		CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$129,344	Total
		Purchase of service for community transportation	\$103,475	Federal
		Application Number: 1000008593	\$12,934	State
			\$12,935	Local

11	21-ED-935			CAPITAL
		AVERY ASSOCIATION FOR	\$69,620	Total
		FY21 5310 PURCHASE OF SERVICE	\$55,696	Federal
		Purchase of service from Avery Association for		
		Exceptional Citizens for enhanced mobility of seniors and individuals with disabilities	\$6,962	State
		Application Number: 1000008458	\$6,962	Local
12	21-ED-934			CAPITAL
		ALEXANDER COUNTY	\$194,592	Total
		FY21 5310 PURCHASE OF SERVICE	\$155,673	Federal
		Purchase of service from WPRTA for enhanced mobility of seniors and individuals with disabilities	\$19,459	State
		Application Number: 1000008687	\$19,460	Local
12	21-ED-004			CAPITAL
		COUNTY OF CATAWBA	\$250,000	Total
		FY21 5310 PURCHASE OF SERVICE	\$200,000	Federal
		Purchase of service from Western Piedmont Regional		
		Transportation Authority (WPRTA) for enhanced mobility of seniors and individuals with disabilities.	\$25,000	State
		Application Number: 1000008477	\$25,000	Local
12	21-ED-824	IREDELL COUNTY COUNCIL ON AGING INC		CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$138,889	Total
		Purchase of service from Iredell Council of Ageing (ICOA)		
		for enhanced mobility of seniors and individuals with disabilities	\$111,111	Federal
		Application Number: 1000008565	\$13,888	State
			\$13,890	Local
12	21-ED-925	LINCOLN COUNTY SENIOR SERVICES		CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$80,000	Total
		Purchase of service from Transportation Lincoln County		
		for enhanced mobility of seniors and individuals with disabilities	\$64,000	Federal
		Application Number: 1000008378	\$8,000	State
			\$8,000	Local
13	21-ED-010	MITCHELL COUNTY TRANSPORTATION		PERATING
		FY21 5310 ELDERLY & DISABLED OPERATING	\$26,226	Total
		Operating costs related to rural community transportation services	\$13,113	Federal
		Application Number: 1000008265	\$0	State
		• •	\$13,113	Local

13	21-ED-932	LAND-OF-SKY REGIONAL COUNCIL		PERATING
		FY21 5310 ELDERLY & DISABLED OPERATING Operating costs related to rural community	\$20,554 \$10,277	Total Federal
		transportation services		
		Application Number: 1000008614	\$0	State
			\$10,277	Local
13	21-ED-968	RUTHERFORD COUNTY SENIOR CENTER		CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$125,000	Total
		Purchase of service from (Rutherford County	4	
		Transportation) for enhanced mobility of seniors and individuals with disabilities	\$100,000	Federal
		Application Number: 1000008583	\$12,500	State
			\$12,500	Local
13	21-ED-967	RUTHERFORD LIFE SERVICES INC		CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$120,000	Total
		Purchase of service from Rutherford County for enhanced mobility of seniors and individuals with disabilities	\$96,000	Federal
		Application Number: 1000008630	\$12,000	State
		, pp	\$12,000	Local
13	21-ED-009	YANCEY COUNTY TRANSPORTATION		PERATING
		FY21 5310 ELDERLY & DISABLED OPERATING	\$52,000	Total
		Operating costs related to rural community transportation services	\$26,000	Federal
		Application Number: 1000008334	\$0	State
		Application Number: 1000008554	\$26,000	Local
14	21-ED-019			PERATING
	21 10 013	CHEROKEE COUNTY	\$75,000	Total
		FY21 5310 ELDERLY & DISABLED OPERATING	\$37,500	Federal
		Operating costs related to rural community	737,300	reactai
		transportation services	\$0	State
		Application Number: 1000008253	\$37,500	Local
14	21-ED-020			PERATING
		CLAY COUNTY	\$60,000	Total
		FY21 5310 ELDERLY & DISABLED OPERATING	\$30,000	Federal
		Operating costs related to rural community transportation services	\$0	State
		Application Number: 1000008391	\$30,000	Local
14	21-ED-079	GRAHAM COUNTY		CAPITAL
		FY21 5310 PURCHASE OF SERVICE	\$94,686	Total
		Purchase of service for community transportation	\$75,748	Federal
		Application Number: 1000008578	\$9,468	State
			\$9,470	Local

14	21-ED-060	JACKSON COUNTY TRANSIT FY21 5310 ELDERLY & DISABLED OPERATING	OP \$175,000	PERATING Total
		Operating costs related to rural community transportation services	\$87,500	Federal
		Application Number: 1000008464	\$0 \$87,500	State Local
14	21-ED-027	MACON COUNTY	· ·	ERATING
	21 25 02,	FY21 5310 ELDERLY & DISABLED OPERATING	\$165,000	Total
		Operating costs related to rural community	\$82,500	Federal
		transportation services	ćo	Ctata
		Application Number: 1000008286	\$0	State
14	21-ED-070	MOUNTAIN PROJECTS, INC.	\$82,500	Local PERATING
14	21-60-070	FY21 5310 ELDERLY & DISABLED OPERATING	\$80,000	Total
		Operating costs related to rural community	\$60,000	TOtal
		transportation services	\$40,000	Federal
		Application Number: 1000008299	\$0	State
		Application Number: 1000008255	\$40,000	Local
14	21-ED-057	TRANSYLVANIA COUNTY	· ·	ERATING
	21 25 037	FY21 5310 ELDERLY & DISABLED OPERATING	\$104,000	Total
		Operating costs related to rural community		
		transportation services	\$52,000	Federal
		Application Number: 1000008601	\$0	State
		bb	\$52,000	Local
14	21-ED-022	WESTERN CAROLINA COMMUNITY		ERATING
		FY21 5310 ELDERLY & DISABLED OPERATING	\$70,416	Total
		Operating costs related to rural community transportation services	\$35,208	Federal
		Application Number: 1000008373	\$0	State
		Application Namber: 1000000373	\$35,208	Local
14	21-ED-032	SWAIN COUNTY FOCAL POINT		ERATING
		FY21 5310 ELDERLY & DISABLED OPERATING	\$68,968	Total
		Operating costs related to rural community transportation services	\$34,484	Federal
		Application Number: 1000008616	\$0	State
			\$34,484	Local

Division	Project Number	DEMONSTRATION GRANT - STATE PROGRAMS	Estimate	d Project Cost
7	21-DG-113	CITY OF HIGH POINT FY21 FURNITURE MARKET- OPERATING Support transportation for the annual Fall and Spring	OP \$1,200,000	PERATING Total
		furniture markets in High Point. Disburse up to \$600,000 for each market subject to appropriations by the Legislature.	\$0	Federal
		Application Number: 1000008735	\$1,200,000 \$0	State Local
Division	Project Number	INTERN / APPRENTICE PROGRAM	Estimate	ed Project Cost
5	21-DG-103A	CITY OF DURHAM		
		FY21 Internship/Apprenticeship	\$42,974	Total
		State funds to provide intern/apprentice opportunities in transit	\$0	Federal
		Application Number: 1000008729	\$38,676	State
		• •	\$4,298	Local
5	21-DG-103B	CITY OF DURHAM	. ,	
		FY21 Internship/Apprenticeship	\$42,974	Total
		State funds to provide intern/apprentice opportunities in transit	\$0	Federal
		Application Number: 1000008750	\$38,676	State
		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$4,298	Local
5	21-DG-103C	CITY OF DURHAM	7 .,	
		FY21 Internship/Apprenticeship	\$42,974	Total
		State funds to provide intern/apprentice opportunities in transit	\$0	Federal
		Application Number: 1000008751	\$38,676	State
5	21-DG-118	RESEARCH TRIANGLE REGIONAL PUBLIC (GOTRIANGLE)	\$4,298	Local
3	21-DG-110	FY21 Internship/Apprenticeship	\$46,185	Total
		State funds to provide intern/apprentice opportunities in	\$40,165	TOtal
		transit	\$0	Federal
		Application Number: 1000008753	\$41,566	State
			\$4,619	Local
11	21-DG-007	APPALCART		
		FY21 Internship/Apprenticeship	\$45,782	Total
		State funds to provide intern/apprentice opportunities in transit	\$0	Federal
		Application Number: 1000008746	\$41,203	State
			\$4 <i>,</i> 579	Local

Number 21-TA-009 DOMESTIC VIOLENCE SHELTER & OPERATING FY21 Traveler's Aid \$3,000 Total State match program for relocation assistance for those in need Application Number: 1000008600 \$1,500 State \$1,500 Local 21-TA-055 ONSLOW UNITED TRANSIT FY21 Traveler's Aid State match program for relocation assistance for those in need Application Number: 1000008608 \$2,500 State \$2,500 Local 5 21-TA-063 WAKE COUNTY FY21 Traveler's Aid State match program for relocation assistance for those in need Application Number: 1000008608 \$2,500 State \$2,500 Local State match program for relocation assistance for those in need Application Number: 1000008571 \$7,500 State
FY21 Traveler's Aid State match program for relocation assistance for those in need Application Number: 1000008600 \$1,500 State \$1,500 Local 3 21-TA-055 ONSLOW UNITED TRANSIT OPERATING FY21 Traveler's Aid \$5,000 Total State match program for relocation assistance for those in need Application Number: 1000008608 \$2,500 State \$2,500 Local 5 21-TA-063 WAKE COUNTY OPERATING FY21 Traveler's Aid \$15,000 Total State match program for relocation assistance for those in need Application Number: 1000008608 \$2,500 State \$2,500 Local \$1,500 Total State match program for relocation assistance for those in need Application Number: 1000008571 \$7,500 State
State match program for relocation assistance for those in need Application Number: 1000008600 \$1,500 State \$1,500 Local 3 21-TA-055 ONSLOW UNITED TRANSIT OPERATING FY21 Traveler's Aid \$5,000 Total State match program for relocation assistance for those in need Application Number: 1000008608 \$2,500 State \$2,500 Local \$2,500 Local \$1,500 Total \$1,500 Tot
in need Application Number: 1000008600 \$1,500 State \$1,500 Local 3 21-TA-055 ONSLOW UNITED TRANSIT FY21 Traveler's Aid State match program for relocation assistance for those in need Application Number: 1000008608 \$2,500 State \$2,500 Local 5 21-TA-063 WAKE COUNTY FY21 Traveler's Aid State match program for relocation assistance for those in need Application Number: 1000008571 \$7,500 State
3 21-TA-055 ONSLOW UNITED TRANSIT OPERATING FY21 Traveler's Aid \$5,000 Total State match program for relocation assistance for those in need Application Number: 1000008608 \$2,500 State 4 Application Number: 1000008608 \$2,500 Local 5 21-TA-063 WAKE COUNTY OPERATING FY21 Traveler's Aid \$15,000 Total State match program for relocation assistance for those in need Application Number: 1000008571 \$7,500 State
ONSLOW UNITED TRANSIT FY21 Traveler's Aid State match program for relocation assistance for those in need Application Number: 1000008608 21-TA-063 VAKE COUNTY FY21 Traveler's Aid State match program for relocation assistance for those in need Application Number: 1000008608 5 21-TA-063 VAKE COUNTY FY21 Traveler's Aid State match program for relocation assistance for those in need Application Number: 1000008571 5 7,500 State
FY21 Traveler's Aid State match program for relocation assistance for those in need Application Number: 1000008608 5 21-TA-063 WAKE COUNTY FY21 Traveler's Aid State match program for relocation assistance for those in need Application Number: 1000008571 \$5,000 State \$2,500 Local \$15,000 Total \$15,000 Total \$5,000 Federal \$15,000 Total \$15,000 Total \$15,000 State \$15,000 State \$15,000 State \$15,000 State
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State match program for relocation assistance for those in need Application Number: 1000008608 \$2,500 State \$2,500 Local 5 21-TA-063 WAKE COUNTY OPERATING FY21 Traveler's Aid \$15,000 Total State match program for relocation assistance for those in need Application Number: 1000008571 \$7,500 State
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\$2,500 Local \$2,500 Local \$2,500 Local \$2,500 Services \$15,000 Total \$2,500 State match program for relocation assistance for those in need Application Number: 1000008571 \$7,500 State
5 21-TA-063 WAKE COUNTY FY21 Traveler's Aid \$15,000 Total State match program for relocation assistance for those in need Application Number: 1000008571 \$7,500 State
FY21 Traveler's Aid \$15,000 Total State match program for relocation assistance for those in need \$0 Federal Application Number: 1000008571 \$7,500 State
State match program for relocation assistance for those in need Application Number: 1000008571 \$7,500 State
in need Application Number: 1000008571 \$7,500 State
Ć7.500 LI
\$7,500 Local
10 21-TA-905 COMMUNITY LINK PROGRAMS OF TRAVELERS OPERATING
FY21 Traveler's Aid \$39,000 Total
State match program for relocation assistance for those
in need ŞU Federal
Application Number: 1000008553 \$19,500 State
\$19,500 Local
12 21-TA-024 IREDELL COUNTY OPERATING
FY21 Traveler's Aid \$50,000 Total
State match program for relocation assistance for those
in need \$0 Federal
Application Number: 1000008621 \$25,000 State
\$25,000 Local

Division	Project Number	ConCPT - CONSOLIDATION/COORDINATION PROGRAM	Estimate	d Project Cost
2	21-CO-054	CARTERET COUNTY	OP	ERATING
		FY21 ConCPT Coordination - Operating	\$250,000	Total
		Support for the coordination of trips between three or more transit systems (Down East Express)	\$0	Federal
		Application Number: 1000008499	\$125,000	State
			\$125,000	Local
4	21-CN-001	CITY OF WILSON	OP	ERATING
		FY21 ConCPT Coordination - Operating	\$627,050	Total
		Consolidation of two or more transit systems into a single (Wilson Transit and Wilson County Transportation).	\$0	Federal
		Application Number: 1000008615	\$313,525	State
			\$313,525	Local
14	21-CO-020	CLAY COUNTY	OP	ERATING
		FY21 ConCPT Coordination - Operating	\$130,000	Total
		Support for the coordination of trips between three or		
		more transit systems (Clay County, Macon County, Swain County)	\$0	Federal
		Application Number: 1000008393	\$65,000	State
		••	\$65,000	Local
Division	Project Number	RURAL STATE OPERATING PROGRAM	Estimate	d Project Cost
1	21-RO-005	ALBEMARLE REGIONAL HEALTH SERVICES	OP	ERATING
-	21 110 005	FY21 State Operating Grant	\$560,000	Total
		State Operating funds for multi-county transit system	\$0	Federal
		Application Number: 1000008552	\$280,000	State
		• •	\$280,000	Local
1	21-RO-025	HYDE COUNTY NON-PROFIT PRIVATE	OP	ERATING
		FY21 State Operating Grant	\$25,166	Total
		State Operating funds for multi-county transit system	\$0	Federal
		Application Number: 1000008449	\$12,583	State
			\$12,583	Local
7, 9	21-RO-031	YADKIN VALLEY ECONOMIC		ERATING
		FY21 State Operating Grant	\$134,000	Total
		State Operating funds for multi-county transit system	\$0	Federal
		Application Number: 1000008473	\$67,000	State
			\$67,000	Local

11	21-RO-007	APPALCART	OPERATING	
		FY21 State Operating Grant	\$210,932	Total
		State Operating funds for multi-county transit system	\$0	Federal
		Application Number: 1000008366	\$105,466	State
			\$105,466	Local
Division	Project	RURAL EXPANSION VEHICLE - NO STATE FUNDS	Estimated Project	
	Number			Cost
10	21-EX-089	UNION COUNTY		CAPITAL
		FY21 CAPITAL NON-STI	\$216,948	Total
		Purchase (3) 20' LTV w/lift, cameras, lettering/logos	\$173,558	Federal
		Application Number: 1000008181	\$0	State
			\$43,390	Local
11	21-EX-007	APPALCART		CAPITAL
		FY21 CAPITAL NON-STI	\$77,920	Total
		Purchase (1) 20' LTV w/lift, lettering logos	\$62,336	Federal
		Application Number: 1000008364	\$0	State
			\$15,584	Local
13	21-EX-010	MITCHELL COUNTY TRANSPORTATION		CAPITAL
		FY21 CAPITAL NON-STI	\$79,500	Total
		Purchase (1) 22' LTV w/lift	\$63,600	Federal
		Application Number: 1000008554	\$0	State
			\$15,900	Local

NCDOT January 2020 Board of Transportation Agenda Public Transportation Program

FY 21 Total Projects: 81, Total Federal and State Funds: \$7,901,850

No of	Program ID	Fed	State	Local	Total
Projects					
1	P2021 DEMONSTRATION				1,200,000
			1,200,000		
2	P2021 5310 MOBILITY	41,791		41,792	83,583
30	P2021 5310 CAPITAL	2,832,710	354,084	354,098	3,540,892
28	P2021 5310 OPERATING	1,950,400		1,950,400	3,900,800
3	P2021 OPERATING	-	503,525	503,525	1,007,050
5	P2021 INTERNSHIP		198,797	22,092	220,889
5	P2021 TRAVELERS AID		56,000	56,000	112,000
4	P2021 RURAL STATE OPERATING		465,049	465,049	930,098
3	P2021 RURAL EXPANSION VEHICLES,	299,494		74,874	374,368
	NO STATE FUNDS				
	FY 2021 TOTAL	5,124,395	2,777,455	3,467,830	11,369,680

NCDOT January 2020 Board of Transportation Agenda Rail Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the January 9, 2020, Board of Transportation meeting.

ITEM I - 2 SUMMARY - NO PROJECTS

Division of Bicycle and Pedestrian Transportation Program

Town/County Division	Project Description	Estim Co	
Stanley Gaston County Division 12	Town of Stanley Project Acceleration Plan Population 3,874	\$35,000 \$31,500 \$3,500	
Statewide	WBS 41794.1 NC Non-Motorized Data Collection Program Funds will be used to support NCDOT's ongoing bicycle and pedestrian data collection program through equipment purchase and installation, data maintenance and data analysis.	\$220,000 \$220,000	Total State

ITEM I - 3 SUMMARY - 2 PROJECTS - (TOTAL STATE AND LOCAL) \$255,000

Aviation Program

Division Airport County	Project Description
Division 1 Tri-County Airport Hertford County	New Rotating Beacon and Tower - Amendment (36244.14.5.2) This amendment will add construction costs and construction services to the existing design grant. This project will remove and replace the existing beacon that is no longer in working condition and does not meet FAA standards. This is a State Aid to Airports project with local match provided via the Safety Enhancement Program. [PR# 3981]

ITEM I - 4 SUMMARY - 1 PROJECT - (TOTAL STATE COST) \$170,000.

^{*}Project selection and approval for award. Costs are estimated. Only eligible costs within the project scope of work will be reimbursed.

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Currituck Co. Div. 1 B-5937 STATEWIDE	WBS 46479.1.1 Bridge # 16 over Currituck Sound on US 158. \$1,200,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$1,121,409.42). Project is Complete. WBS will be closed.	-\$1,121,409.42
Northampton Co. Div. 1 R-2582A DIVISION	WBS 34472.2.4 US 158 from I-95 / NC 46 in Roanoke Rapids to SR 1312 (St. John Church Road) in Northampton County. \$15,253,159.00 has previously been approved for full right of way. \$1,263,158.57 of Division Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds.	\$0.00
Tyrrell Co. Div. 1 B-5936 STATEWIDE	WBS 46478.1.1 Bridge # 7 over Alligator River on US 64. \$825,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$238,022.77). Project is complete. WBS will be closed.	-\$238,022.77
Beaufort Co. Div. 2 B-5302 REGIONAL	WBS 46016.3.2 Replace bridge 3 over the Norfolk Southern Railroad on US 17 Business, and preservation of bridge 25 on US 17 Business over Pamlico River. Initial funds are requested for construction.	\$5,900,000.00
Carteret Co. Div. 2 B-4863 DIVISION	WBS 40212.1.4 Replace bridge 73 and bridge 96 over The Straits At Harkers Island on SR 1335 (Island Road). Initial funds are requested for preliminary engineering.	\$5,250,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Carteret Co. Div. 2 R-5852 REGIONAL	WBS 47540.1.1 NC 58 (Emerald Drive) at Bogue Inlet Drive. 300,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$175,536.89). Project has been deleted. WBS will be closed.	-\$175,536.89
Craven Co. Div. 2 B-4484 DIVISION	WBS 33723.1.3 Replace bridge 138 and bridge 139 over the Neuse River on SR 1470. Initial funds are requested for preliminary engineering.	\$1,550,000.00
Lenoir Co. Div. 2 R-2719A REGIONAL	WBS 34501.3.R6 Crescent Road in Kinston from US 70 to US 258. \$47,917.00 has previously been approved for construction. Funds need to be decreased (\$12,410.05). Project is complete. WBS will be closed.	-\$12,410.05
Pitt Co. Div. 2 U-5919 DIVISION	WBS 44641.1.1 SR 1126 (Boyd Street) from NC 11 to Railroad Street. \$500,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$276,775.46). Project is complete. WBS will be closed.	-\$276,775.46
Brunswick/ Carteret/ New Hanover Cos. Divs. 2/3 F-5301 REGIONAL	WBS 45372.3.R1 Cedar Island dock in Division 2 and Southport and Fort Fisher docks in Division 3. \$980,000.00 has previously been approved for construction. Funds need to be decreased (\$54,751.26). Project is complete. WBS will be closed.	-\$54,751.26

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Duplin Co. Div. 3 B-5534 REGIONAL	WBS 55034.1.2 Replace bridge 82 over Burnt Coat Creek on NC 111. Initial funds are requested for preliminary engineering.	\$631,000.00
Duplin Co. Div. 3 B-5639 REGIONAL	WBS 45594.1.2 Replace bridge 36 over Maxwell Creek on NC 11. Initial funds are requested for preliminary engineering.	\$400,000.00
Edgecombe Co. Div. 4 B-5671 REGIONAL	WBS 45626.1.2 Replace bridge 87 over Swift Creek on NC 97. Initial funds are requested for preliminary engineering.	\$500,000.00
Halifax Co. Div. 4 B-5662 REGIONAL	WBS 45617.1.2 Replace bridge 93 over Conconnara Swamp on NC 561. Initial funds are requested for preliminary engineering.	\$500,000.00
Johnston Co. Div. 4 W-5600 REGIONAL	WBS 50056.1.2 US 70 Business to Neuse River Bridge, convert to freeway with interchanges at SR 1501 (Swift Creek Road) and SR 1919 (Wilson's Mill Road). Initial funds are requested for preliminary engineering.	\$3,641,700.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Nash Co. Div. 4 BR-0036 REGIONAL	WBS 49074.1.1 Replace bridge 41 on NC 33 over I-95. Initial funds are requested for preliminary engineering.	\$650,000.00
Nash Co. Div. 4 BR-0039 DIVISION	WBS 49075.1.1 Replace bridge 224 on SR 1510 over I-95. Initial funds are requested for preliminary engineering.	\$550,000.00
Wayne Co. Div. 4 U-3609B REGIONAL	WBS 39026.2.2 US 13 (Berkeley Boulevard) from SR 1003 (New Hope Road) to SR 1572 (Saulston Road). Initial funds are requested for full right of way and utilities. This is a BUILD NC BOND project with a principal amount of \$6,000,000.00. Bond repayment requires \$515,000.00 of State Highway Trust funds in SFY 20 through SFY 34. This project also has \$6,500,000.00 in additional State Highway Trust funds which is Cash-flowed with \$3,250,000.00 in SFY 20 and SFY 21 for full right of way and \$3,750,000.00 in additional State Highway Trust funds in SFY 20 for utilities.	\$17,975,000.00
Wilson Co. Div. 4 B-5666 REGIONAL	WBS 45621.1.2 Replace bridge 47 over Seaboard Coast Line Railroad on US 117. Initial funds are requested for preliminary engineering.	\$400,000.00
Cumberland Co. Div. 6 BR-0014 REGIONAL	WBS 49072.1.1 Replace bridge 25 on NC 242 over Beaver Dam Creek. Initial funds are requested for preliminary engineering.	\$400,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Cumberland Co. Div. 6 U-6051A DIVISION	WBS 46997.1.2 SR 1003 (Camden Road) from SR 1406 (Rockfish Road) to Cumberland County Line. \$1,199,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$1,151,223.66). Project has been deleted. WBS will be closed.	-\$1,151,190.37
Hoke/ Cumberland Cos. Divs. 6/8 U-6051 DIVISION	WBS 46997.1.1 SR 1003 (Camden Road) from SR 1406 (Rockfish Road) in Hoke County to Fayetteville Loop (proposed I-295) in Cumberland County. \$128,350.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. Project has been deleted. WBS will be closed.	\$82,216.38
Rockingham Co. Div. 7 BR-0042 DIVISION	WBS 49076.1.1 Replace bridge 116 on SR 2600 over US 29. Initial funds are requested for preliminary engineering.	\$462,000.00
Rockingham Co. Div. 7 BR-0044 REGIONAL	WBS 49077.1.1 Replace bridge 168 on NC 14, NC 87 over Smith River. Initial funds are requested for preliminary engineering.	\$550,000.00
Moore Co. Div. 8 BR-0035 REGIONAL	WBS 49073.1.1 Replace bridge 24 on NC 22 over Nicks Creek. Initial funds are requested for preliminary engineering.	\$365,900.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Stokes Co. Div. 9 BR-0047 DIVISION	WBS 49078.1.1 Replace bridge 10 on SR 1105 over US 52. Initial funds are requested for preliminary engineering.	\$550,000.00
Cabarrus Co. Div. 10 B-5810 REGIONAL	WBS 45764.1.2 Replace bridge 22 over Rocky River on NC 24 and NC 27. Initial funds are requested for preliminary engineering.	\$700,000.00
Cabarrus Co. Div. 10 B-5813 REGIONAL	WBS 45767.1.2 Replace bridge 132 over Dutch Buffalo Creek on NC 73. Initial funds are requested for preliminary engineering.	\$308,500.00
Ashe Co. Div. 11 BR-0002 REGIONAL	WBS 49071.1.1 Replace bridge 8 on NC 194 over North Fork New River. Initial funds are requested for preliminary engineering.	\$506,800.00
Surry Co. Div. 11 BR-0048 REGIONAL	WBS 49079.1.1 Replace bridge 103 on NC 268 over Mitchell River. Initial funds are requested for preliminary engineering.	\$381,500.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Cleveland Co. Div. 12 R-5849 DIVISION	WBS 47406.1.1 Construct improvements to SR 1313 (Washburn Switch Road) and a new 3-lane road off SR 1313 (Washburn Switch Road) for access to new industrial sites. \$100,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$99,456.77). Project is complete. WBS will be closed.	-\$99,456.77
Iredell Co. Div. 12 U-5817 BONUS ALLOCATION	WBS 44389.2.1 Extend SR 1246 (Fairview Road) over I-77 to connect with SR 1206 (Alcove Road) and construct parallel north-south connector roads to SR 1109 (Williamson Road). \$9,300,000.00 has previously been approved for full right of way and utilities. Bonus Allocation funds need to be decreased (\$3,004,344.00) and will be replaced with Federal funds (see page M-7).	-\$3,004,344.00
Mecklenburg Co. Div. 12 R-5721B REGIONAL	WBS 50215.1.3 NC 73 from Vance Road Extension / Beatties Ford Road to SR 5544 (West Catawba Avenue). \$500,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$750,000.00
Clay Co. Div. 14 R-5863 DIVISION	WBS 47516.1.1 US 64 Business from Main Street to US 64. \$851,371.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$295,000.00
Clay Co. Div. 14 R-5863 DIVISION	WBS 47516.2.1 US 64 Business from Main Street to US 64. \$200,000.00 has previously been approved for full right of way and utilities. Additional funds are requested.	\$1,063,000.00

Town/ County Division PROJ. CATEGORY	Project Description	n	Estimated Cost
Polk Co. Div. 14 I-4729A REGIONAL	WBS 34243.1.4 I-26 / US 74 / NC 108 interchapreviously been approved for prelinneed to be decreased (\$1,442,207 WBS will be closed.	ninary engineering. Funds	-\$1,442,207.10
Statewide M-0194 STATEWIDE	WBS 34263.1.1 Feasibility Studies by Division of PI \$58,300,381.00 has previously bee studies. Additional funds are requ previously been identified as a Trunds for Construction project.	n approved for feasibility ested. This project has	\$10,000,000.00
STATEWIDE STATEWID STATEWIDE STATEWI	TRATEGIC TRANSPORTATION	3 PROJECTS	\$8,640,567.81
REGIONAL STR	RATEGIC TRANSPORTATION	21 PROJECTS	\$32,875,494.70
DIVISION STRA	ATEGIC TRANSPORTATION	12 PROJECTS	\$8,274,793.78
	ATION STRATEGIC TION INVESTMENTS	1 PROJECT	-\$3,004,344.00
STRATEGIC TE	RANSPORTATION INVESTMENTS	37 PROJECTS	\$46,786,512.29

NCDOT January 2020 Board of Transportation Agenda Approval of Funds for Specific Spot Safety Improvement Projects and for Specific Spot Mobility Projects

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety and Spot Mobility Improvement Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Albemarle/ Stanly Co. Div. 10 SS-4910DR	WBS 49080.3.1 SR 1494 (W. Main Street) from US 52 to Railroad Street in Albemarle. Initial Spot Safety construction funds are needed for pedestrian refuge installation and pavement marking revisions. File 10-17-213-1	\$20,000.00
Wesley Chapel/ Union Div. 10 SM-5710E	WBS 47905.1.1 SR 1346 (Potter Road) and SR 1162 (Wesley Chapel Road) in Wesley Chapel. \$32,000.00 in Spot Mobility preliminary engineering funds has previously been approved for roundabout installation. This project is being set up as a 20% companion match to allocated STBG-DA funds for the location. Additional funds are needed due to preliminary engineering cost increases. Re-open PE WBS, increase funds, transfer \$5,000.00 from SM-5710E (47905.1.1) to U-6087 (47882.1.1) to cover the 20% state match needed, and then re-close WBS 47905.1.1 File 10-17-211-1	\$5,000.00
Wesley Chapel/ Union Div. 10 SM-5710E	WBS 47905.2.1 SR 1346 (Potter Road) and SR 1162 (Wesley Chapel Road) in Wesley Chapel. \$20,000.00 in Spot Mobility right of way and utilities funds has previously been approved for roundabout installation. This project is being set up as a 20% companion match to allocated STBG-DA funds for the location. Additional funds are needed due to right of way and utilities cost increases. Re-open ROW WBS, increase funds, transfer \$22,000.00 from SM-5710E (WBS 47905.2.1) to U-6087 (WBS 47882.2.1) to cover the 20% state match needed, and then re-close WBS 47905.2.1. File 10-17-211-2	\$22,000.00

NCDOT January 2020 Board of Transportation Agenda Approval of Funds for Specific Spot Safety Improvement Projects and for Specific Spot Mobility Projects

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety and Spot Mobility Improvement Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wesley Chapel/ Union Div. 10 SM-5710E	WBS 47905.3.1 SR 1346 (Potter Road) and SR 1162 (Wesley Chapel Road) in Wesley Chapel. \$210,000.00 in Spot Mobility construction funds has previously been approved for roundabout installation. This project is being set up as a 20% companion match to allocated STBG-DA funds for the location. Additional funds are needed due to construction cost increases. Increase funds, transfer \$322,000.00 from SM-5710E (WBS 47905.3.1) to U-6087 (47882.3.1) to cover the 20% state match needed, and then close WBS 47905.3.1. File 10-17-211-3	\$112,000.00
Union Co. Div. 10 SS-4910DG	WBS 48162.1.1 SR 1344 (Matthews Weddington Road) at SR 1362 (Chestnut Lane) near Stallings. \$25,000.00 in Spot Safety preliminary engineering funds has previously been approved for roundabout installation. This project is being set up as a 20% companion match to allocated STBG-DA funds for the location. Additional funds are needed due to preliminary engineering cost increases. Re-open PE WBS, increase funds, transfer \$75,000.00 from SS-4910DG (WBS 48162.1.1) to U-6091 (WBS 47885.1.1) to cover the 20% state match needed, and then re-close 48162.1.1. File 10-17-207-1	\$75,000.00

NCDOT January 2020 Board of Transportation Agenda Approval of Funds for Specific Spot Safety Improvement Projects and for Specific Spot Mobility Projects

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety and Spot Mobility Improvement Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Union Co. Div. 10 SS-4910DG	WBS 48162.2.1 SR 1344 (Matthews Weddington Road) at SR 1362 (Chestnut Lane) near Stallings. \$15,000.00 in Spot Safety right of way and utility funds has previously been approved for roundabout installation. This project is being set up as a 20% companion match to allocated STBG-DA funds for the location. Additional funds are needed due to right of way and utility cost increases. Increase funds, transfer \$20,000.00 from SS-4910DG (WBS 48162.2.1) to U-6091 (WBS 47885.2.1) to cover the 20% match needed, and then close 48162.2.1 File 10-17-207-2	\$5,000.00
Weddington/ Union Co. Div. 10 SS-4910DH	WBS 48163.2.1 SR 1344 (Weddington Matthews Road) at SR 1345 (Tilley Morris Road) in Weddington. \$15,000.00 in Spot Safety right of way and utilities funds has previously been approved for roundabout installation. This project is being set up only as a 20% companion match to allocated STPG-DA funds for the location. Additional funds are needed due to right of way and utilities cost increases. Re-open ROW WBS, increase funds, transfer \$41,000.00 from SS-4910DH (WBS 48163.2.1) to U-6090 (WBS 47884.2.1) to cover the 20% state match needed, and then re-close 48163.2.1.	\$41,000.00
Weddington/ Union Co. Div. 10 SS-4910DH	WBS 48163.1.1 SR 1344 (Weddington Matthews Road) at SR 1345 (Tilley Morris Road) in Weddington. \$25,000.00 in Spot Safety preliminary engineering funds has previously been approved for roundabout installation. This project is being set up only as a 20% companion match to allocated STPG-DA funds for the location. Additional funds are needed due to preliminary engineering cost increases. Re-open PE WBS, increase funds, transfer \$123,000.00 from SS-4910DH (WBS 48163.1.1) to U-6090 (WBS 47884.1.1) to cover the 20% state match needed, and then re-close 48163.1.1. File 10-17-205-1	\$123,000.00

L-4

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety and Spot Mobility Improvement Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Marvin/ Union Div. 10 SS-4910DI	WBS 48164.1.1 SR 1315 (New Town Road) and SR 1312 (Marvin Road) in Marvin. \$25,000.00 in Spot Safety preliminary engineering funds has previously been approved for roundabout construction. This project was set up only as a 20% companion match to allocated STBG-DA funds for the location. Additional funds are needed due to preliminary engineering cost increases. Re-open PE WBS, increase funds, transfer \$55,000.00 from SS-4910DI (WBS 48164.1.1) to U-6088 (WBS 47883.1.1) to cover the 20% state match needed, and then reclose 48164.1.1	\$55,000.00

File 10-17-208-2

ITEM L SUMMARY 9 PROJECTS \$458,000.00

Division 3

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
New Hanover Co. U-6234 DIVISION	48930.1.1, Federal No. 0332140 Wilmington Multi-Modal Transportation Center (Phase 1B). Funds are needed for preliminary engineering.	\$240,000.00 Cost \$192,000.00 Fed. \$48,000.00 Local

Division 4

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Wayne Co.	44850.2.11, HSIP-1927(006)	\$114,000.00 Cost
W-5704K	SR 1927 (Genoa Road) at Crescent Drive near Genoa. Funds	\$102,600.00 Fed.
DIVISION	are needed for full right of way and utilities.	\$11,400.00 State

Division 5

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Wake Co. W-5705AJ REGIONAL	44851.3.36, HSIP-0096(024) NC 96 (Zebulon Road) at Perry Creek, NC 96 at Little River, and NC 96 at the Tributary to Little River. Funds are needed for construction to install guardrails.	\$161,790.00 Cost \$145,611.00 Fed. \$16,179.00 State

Division 6

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Robeson Co. U-5925(L) DIVISION	46874.3.2, HSIP-1340(12) Landscape development for U-5925: SR 1340 (North Odum Street / Prospect Road) from SR 1566 (Cornith Street) to NC 711 (3rd Street) in Pembroke. \$151,580.00 has previously been approved for landscaping and irrigation. Additional funds are needed as requested for landscape development.	\$103,000.00 Cost \$82,400.00 Fed. \$20,600.00 State
	Safety	
Robeson Co. W-5706H REGIONAL	44852.1.8, HSIP-0301(043) US 301 at SR 1723 (Parkton Tobermory Road). \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.	\$200,000.00 Cost \$180,000.00 Fed. \$20,000.00 State

Division 10

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. I-5769 STATEWIDE	53019.3.GV1, Federal No. 0077022 I-77 from I-277 to 0.7 mile north of NC 27. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published November 13, 2019. This is a GARVEE BOND project with a principal amount of \$3,038,925.00. Repayment of the bond requires \$261,000.00 of Federal Funds in FFY20 through FFY34 and State Match funds of \$1,012,975.00 in FFY20. This project also includes \$6,948,100.00 of National Highway Performance Program (NHPP) funds (including state match) in FFY20.	\$11,876,075.00 Cost \$9,473,480.00 Fed. \$2,402,595.00 State
	Safety	
Anson/ Union Co. W-5710AQ DIVISION	44856.1.45, Federal No. 1003177 Install thermoplastic pavement markings along various routes in Anson and Union Counties. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Stanly Co. W-5710AP DIVISION	44856.1.44, Federal No. 1549007 Install thermoplastic pavement markings along various routes in Stanly County. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
	Bicycle and Pedestrian	
Cabarrus Co. EB-5844 DIVISION	47301.1.1, TAP-2154(003) SR 2154 (Little Texas Road) from SR 2180 (Lane Street) to NC 3 (Dale Earnhardt Boulevard) in Kannapolis. \$800,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested.	\$30,000.00 Cost \$24,000.00 Fed. \$6,000.00 Local

Division 10 (Continued)

Bicycle and Pedestrian

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. EB-5782 DIVISION	44524.1.1, CMAQ-1003(175) McAlpine Creek Greenway from Green Rea Road to Johnston Road near Pineville. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 Local
Mecklenburg Co. EB-5820 DIVISION	44840.3.1, TAPDA-1003(150) Charlotte "B-Cycle" Bike-Share Facility Expansion. \$562,500.00 has previously been approved for the bike-share expansion program. Reduce funds as requested to align with municipal agreement.	-\$31,250.00 Cost -\$25,000.00 Fed. -\$6,250.00 Local
Union Co. EB-5950 DIVISION	48423.1.1, BGDA-0016(064) Kensington Drive Corridor Improvements from NC 16 to Sunset Hill Road in Waxhaw. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$7,200.00 Fed. \$2,800.00 Local

Division 12

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Iredell Co. U-5817 DIVISION	44389.2.1, STBG-1246(003) Fairview Road Extension Project to extend SR 1246 (Fairview Road) over I-77 to SR 1206 (Alcove Road) and construct parallel north-south connector to SR 1109 (Williamson Road). \$4,812,500.00 has previously been approved for right of way and utilities. At the request of the municipality, \$3,004,344.00 Strategic Transportation Investment (STI) Bonus Allocation funds are being replaced with Transportation Alternative Program (TAP) funds (see page K-7 for corresponding STI decrease).	\$3,004,344.00 Cost \$2,403,475.00 Fed. \$600,869.00 State

Division 13

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Buncombe Co.	44861.1.24, Federal No. 1781002 SR 1781 (Broadway Street) between US 19 / US 23 (Future	\$5,000.00 Cost \$4,500.00 Fed.
W-5713X DIVISION	I-26) and NC 251 (Riverside Drive) in Asheville. Funds are needed for preliminary engineering.	\$500.00 State

Statewide

Planning and Research

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Statewide M-0482H STATEWIDE	50145.1.8, Federal No. 00SS100 State Transportation Innovative Council (STIC) Incentive Program FY19 Allocation to identify innovative hydraulic design practices and improve project delivery. Funds are needed for research and development.	\$56,250.00 Cost \$45,000.00 Fed. \$11,250.00 State
Statewide M-0482I STATEWIDE	50145.1.9, Federal No. 00SS101 State Transportation Innovative Council (STIC) Incentive Program FY19 Allocation to develop hydraulic safety countermeasure tool and address safety concerns. Funds are needed for research and development.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State
Statewide NO ID EXEMPT	44100.20.7, Federal No. 0SPR293 NCDOT Research Project to evaluate the economic impact of superstreets. Funds are needed for research and development.	\$184,925.00 Cost \$147,940.00 Fed. \$36,985.00 State
Statewide NO ID EXEMPT	44100.20.8, Federal No. 0SPR292 NCDOT Research Project to evaluate the effects of safety vest color on visual attention in simulated construction work zones. Funds are needed for research and development.	\$100,000.00 Cost \$60,000.00 Fed. \$40,000.00 State

ITEM M SUMMARY - 18 PROJECT(S) - (TOTAL FEDERAL AND STATE) \$16,041,584.00

REVISION TO THE 2018-2027 AND 2020-2029 STIPS

HIGHWAY PROGRAM STIP ADDITIONS

DIVISION 9

* U-6237 SR 2120 (LONG FERRY ROAD), SR 2182 (I-85 SERVICE ROWAN ROAD) NEAR SPENCER. CONSTRUCT RIGHT-TURN

PROJ.CATEGORY LANE ON SR 2120, AND CONSTRUCT CUL-DE-SAC, DIVISION REMOVE RESIDUAL PAVEMENT AND STRENGTHEN

REMAINING PAVEMENT ON SR 2182. **ECONOMIC DEVELOPMENT PROJECT.**

UTILITIES FY 2020 - \$50,000 (T) CONSTRUCTION FY 2020 - \$315,000 (T) \$365,000

DIVISION 14

* B-6054A I-40, REPLACE BRIDGE 430057 OVER US FOREST HAYWOOD SERVICE ROAD/COLD SPRINGS CREEK AT HARMON'S

PROJ.CATEGORY DEN.

STATEWIDE PROGRAMMED FOR PLANNING AND ENVIRONMENTAL

STUDY ONLY

* B-6054B I-40, REPLACE BRIDGE 430159 OVER SR 1338 (WHITE

HAYWOOD OAK ROAD).

PROJ.CATEGORY <u>PROGRAMMED FOR PLANNING AND ENVIRONMENTAL</u>

STATEWIDE <u>STUDY ONLY</u>

* B-6054C I-40, REPLACE BRIDGE 430171 OVER SR 1338 (WHITE

HAYWOOD OAK ROAD) AND JONATHAN CREEK.

PROJ.CATEGORY PROGRAMMED FOR PLANNING AND ENVIRONMENTAL

STATEWIDE STUDY ONLY

* B-6054D I-40, REPLACE BRIDGE 430124 OVER SR 1338 (WHITE

HAYWOOD OAK ROAD) AND FINES CREEK.

PROJ.CATEGORY PROGRAMMED FOR PLANNING AND ENVIRONMENTAL

STATEWIDE STUDY ONLY

* B-6054E I-40, REPLACE BRIDGE 430142 OVER PIGEON RIVER.

HAYWOOD PROGRAMMED FOR PLANNING AND ENVIRONMENTAL

PROJ.CATEGORY STUDY ONLY

STATEWIDE

^{*} INDICATES FEDERAL AMENDMENT

CONSTRUCTION FY 2020 - \$2,275,000 (FTTP)

\$2,275,000

\$180,000

HIGHWAY PROGRAM STIP ADDITIONS

STATEWIDE

PROJ.CATEGORY

EXEMPT

* R-5966 VARIOUS, FEDERAL TRIBAL TRANSPORTATION STATEWIDE

PROGRAM (FTTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT

ARE OWNED BY THE FEDERAL

GOVERNMENT THAT PROVIDE ACCESS

TO TRIBAL LANDS.

ADD FEDERAL TRIBAL TRANSPORTATION PROGRAM

PROJECT NOT PREVIOUSLY PROGRAMMED.

STIP MODIFICATIONS

DIVISION 3

* TA-6700 CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY. **OPERATIONS** FY 2020 -\$150,000 (BGDA) **NEW HANOVER** ADA FY 2020 -\$30,000 (L)

PROJ.CATEGORY **ADD FUNDING TO FY 20**

* TG-6784 FY 2020 -CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY, **OPERATIONS** \$350,000 (BGDA) **NEW HANOVER** PREVENTIVE MAINTENANCE FY 2020 -\$70,000 (L)

PROJ.CATEGORY \$420,000 **ADD FUNDING TO FY 20**

FY 2020 -* U-5910 VARIOUS, GRAND STRAND AREA TRANSPORTATION **PLANNING** \$32,000 (BGDA)

BRUNSWICK STUDY METROPOLITAN PLANNING ORGANIZATION FY 2020 -\$8,000 (L) PLANNING (PL) SUPPLEMENT. \$40,000 PROJ.CATEGORY

DIVISION ADD PRELIMINARY ENGINEERING IN FY 20 NOT

PREVIOUSLY PROGRAMMED.

DIVISION 4

W-5804A US 301, US 301 AT NC 581. CONSTRUCT A REDUCED **RIGHT-OF-WAY** FY 2020 -\$100,000 (HSIP) CONFLICT INTERSECTION WITH TRUCK BULB-OUTS AT WILSON CONSTRUCTION FY 2021 -\$854.000 (HSIP)

PROJ.CATEGORY THE ADJACENT U-TURN POINTS.

\$954,000 REGIONAL NEW PROJECT BREAK ADDED AT THE REQUEST OF

TRAFFIC MOBILITY AND SAFETY.

HIGHWAY PROGRAM STIP MODIFICATIONS

	1	О	N	G
U	v	U	IV	n

* I-5879 ROBESON PROJ.CATEGORY DIVISION	I-95, SR 1528 (CARTHAGE ROAD) (EXIT 19). IMPROVE INTERCHANGE. ACCELERATE CONSTRUCTION FROM FY 24 TO FY 21 DUE TO FEDERAL GRANT.	CONSTRUCTION	FY 2021 - \$4,133,000 FY 2022 - \$4,133,000 FY 2023 - \$4,134,000 \$12,400,000	(NHP) (NHP) (NHP)
* I-5987 CUMBERLAND ROBESON PROJ.CATEGORY REGIONAL	I-95, US 301 (EXIT 22) TO I-95 BUSINESS/US 301 (EXIT 40). WIDEN TO EIGHT LANES. ACCELERATE RIGHT-OF-WAY FROM FY 24 TO FY 21 AND CONSTRUCTION FROM FY 28 TO FY 21 DUE TO FEDERAL GRANT.	BUILD NC ROW	FY 2021 - \$1,716,000 FY 2022 - \$1,716,000 FY 2023 - \$1,716,000 FY 2024 - \$1,716,000 FY 2025 - \$1,716,000 FY 2026 - \$1,716,000 FY 2027 - \$1,716,000 FY 2028 - \$1,716,000 FY 2029 - \$1,716,000 POST YR- \$6,864,000	(T) (T) (T) (T) (T) (T) (T) (T)
		RIGHT-OF-WAY	FY 2021 - \$6,000,000	(T)
		UTILITIES	FY 2022 - \$6,000,000 FY 2021 - \$1,000,000	(T) (T)
		BUILD NC CONST		(T)
		CONSTRUCTION	FY 2021 - \$6,864,000 FY 2022 - \$19,734,000 FY 2024 - \$19,734,000 FY 2025 - \$19,734,000 FY 2026 - \$19,734,000 FY 2027 - \$19,734,000 FY 2028 - \$19,734,000 FY 2029 - \$19,734,000 POST YR- \$131,274,000 FY 2021 - \$37,334,000	(T) (T) (T) (T) (T) (T) (T) (T)
		CONSTRUCTION	FY 2021 - \$37,334,000 FY 2022 - \$37,333,000 FY 2023 - \$37,333,000 \$443,318,000	(T) (T)
* I-6064A ROBESON PROJ.CATEGORY REGIONAL	I-95, I-74 (EXIT 13) TO CARTHAGE ROAD (EXIT 19). WIDEN ROADWAY. PROJECT SEGMENT, SCHEDULE, AND FUNDING ADDED DUE TO FEDERAL GRANT.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$10,000,000 FY 2022 - \$10,000,000 FY 2021 - \$600,000 FY 2021 - \$19,834,000 FY 2022 - \$19,833,000 FY 2023 - \$19,833,000 \$102,600,000	(T) (T) (T) (T) (O) (T) (T)

^{*} INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM STIP MODIFICATIONS

STIP MODIFICATIONS						
DIVISION 6 * I-6064B ROBESON PROJ.CATEGORY STATEWIDE	I-95, CARTHAGE ROAD (EXIT 19) TO US 301 (FAYETTEVILLE ROAD, EXIT 22). WIDEN ROADWAY. PROJECT SEGMENT, SCHEDULE, AND FUNDING ADDED DUE TO FEDERAL GRANT.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$10,000,000 (NHP) FY 2022 - \$10,000,000 (NHP) FY 2021 - \$600,000 (NHP) FY 2021 - \$2,245,000 (NHP) FY 2022 - \$21,328,000 (NHP) FY 2023 - \$21,327,000 (NHP) \$65,500,000			
* I-6064C ROBESON PROJ.CATEGORY STATEWIDE	I-95, MILE MARKER 13 TO MILE MARKER 22. PAVEMENT REHABILITATION. PROJECT SEGMENT ADDED TO REFLECT CURRENT SCOPE.	CONSTRUCTION	FY 2021 - \$42,467,000 (NHPIM) FY 2022 - \$42,467,000 (NHPIM) FY 2023 - <u>\$42,466,000</u> (NHPIM) \$127,400,000			
DIVISION 8 * TO-6157 HOKE PROJ.CATEGORY	HOKE COUNTY, OPERATING ASSISTANCE FY20-21 ADD FUNDING TO FY 20	OPERATIONS	FY 2020 - \$111,000 (5307) FY 2020 - \$111,000 (L) \$222,000			
DIVISION 10 * TA-6149 UNION PROJ.CATEGORY	UNION COUNTY, 5307 FUNDS TO REH/REN EQUIPMENT FFY20-21 (20-SU-089) ADD FUNDING TO FY 20	CAPITAL	FY 2020 - \$14,000 (5307) FY 2020 - \$3,000 (L) \$17,000			
* TG-6790 MECKLENBURG PROJ.CATEGORY	MECKLENBURG TRANSPORTAT, 5307 FUNDING FOR FY 20-21 (20-LU-051) ADD FUNDING TO FY 20	CAPITAL	FY 2020 - \$1,035,000 (5307) FY 2020 - \$545,000 (L) \$1,580,000			
* TO-6156 UNION PROJ.CATEGORY	UNION COUNTY, 5307 OPERATIONS FOR FY 20-21 (20- LU-089) <u>ADD FUNDING TO FY 20</u>	OPERATIONS	FY 2020 - \$261,000 (5307) FY 2020 - \$261,000 (L) \$522,000			

OPERATIONS

FY 2020 -

FY 2020 - ___

MECKLENBURG TRANSPORTAT OPERATING

ASSISTANCE FY 20-21 (20-LU-051)

ADD FUNDING TO FY 20

* TO-6159

MECKLENBURG

PROJ.CATEGORY

\$382,000 (5307)

\$382,000 (L)

\$764,000

^{*} INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM STIP MODIFICATIONS

DIVISION 12

* TO-6158 IREDELL COUNTY, OPERATION FOR FY 20-21 **OPERATIONS** FY 2020 -\$291,000 (5307)

IREDELL FY 2020 -\$291,000 (L) **ADD FUNDING TO FY 20 PROJ.CATEGORY**

\$582,000

DIVISION 14

* A-0011C NC 69, GEORGIA STATE LINE TO US 64 (HAYESVILLE CONSTRUCTION FY 2020 - \$50,800,000 (APD)

BYPASS). WIDEN TO FOUR-LANES CLAY \$50,800,000

PROJ.CATEGORY COST INCREASE EXCEEDING \$2 MILLION AND 25%

EXEMPT THRESHOLDS.

STIP DELETIONS

DIVISION 3

* U-6232 NC 130 (HOLDEN BEACH ROAD), MASTER PLANNING STUDY TO EXAMINE ROADWAY IMPROVEMENTS BRUNSWICK ALONG THE HOLDEN BEACH CAUSEWAY CORRIDOR. PROJ.CATEGORY

DIVISION DELETE, WORK TO BE ACCOMPLISHED UNDER

PROJECT U-5910.

ITEM N SUMMARY

ADDITIONS 7 PROJECTS \$2,640,000

MODIFICATIONS 16 PROJECTS

> **DELETIONS** 1 PROJECTS

> > 24 PROJECTS \$2,640,000

^{*} INDICATES FEDERAL AMENDMENT

SUMMARY: There are a total of 52 agreements for approval by the Board of Transportation

Statewide

US Department of Transportation (USDOT) Hyde County (D-1), Beaufort and Pitt Counties (D-2), Duplin and Sampson Counties (D-3), Edgecombe, Halifax, Nash, Northampton, Wayne, and Wilson Counties (D-4), Alleghany, Surry, Wilkes, and Yadkin Counties (D-11), Alexander and Iredell Counties (D-12) This Cooperative Agreement with US Department of Transportation (USDOT) using BUILD funds will provide partial funding for the Department to replace 77 rural bridges located in 17 of the most rural and economically depressed counties across the state, potentially adding broadband capability to some of the structures as they are rebuilt. The Counties (number of bridges) include Alexander (1), Alleghany (2), Beaufort (7), Duplin (4), Edgecombe (8), Halifax (2), Hyde (2), Iredell (6), Nash (3), Northampton (6), Pitt (4), Sampson (8), Surry (1), Wayne (4), Wilkes (7), Wilson (6), and Yadkin (6). The USDOT shall participate in the amount of \$23,000,000 (20.4%) using BUILD funds. The Department will provide \$89,665,000 (79.6%) in State funds as a match for a total amount of \$112,665,000. The Department will replace an additional bridge with an estimated cost of \$1,000,000, that was not included in the original application.

Division 1

North Carolina Department of Environmental Quality (NCDEQ) Dare County B-2500 32635.3.5

This Project consists of dredging the navigation channel at Oregon Inlet to achieve 12' depth west of construction adjacent to bents 27 to 32 in accordance with Navigation Aids 19 to 21A. This supplemental agreement is for additional dredging performed in the Federal navigation channel and ocean bar to allow safe passage of equipment and materials necessary for demolition of the Old Bonner Bridge over Oregon Inlet under Project B-2500.

Town of Murfreesboro Hertford County M-0538J 49066.1.10 This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Murfreesboro. The Department will prepare the plan. The Municipality shall participate in 10% of the costs of the project in the amount of \$5,000. The estimated cost of the project is \$50,000.

Martin County M-0538H 49066.1.8 This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Martin County. The Department will prepare the plan. The County shall participate in 20% of the costs of the project in the amount of \$12,000. The estimated cost of the project is \$60,000.

Division 2

Greenville Utilities Commission Pitt County U-2817 34868.1.FD3 This Project consists of improvements on SR 1700 (Evans Street/Old Tar Road) from SR 1711 (Worthington Road) to US 264A (Greenville Boulevard). At the request of the Agency, the Department shall prepare the design plans for the sewer line relocations associated with the project. The cost to the Agency is \$24,865.06. This agreement supersedes the item that was approved by the BOT on June 27, 2019.

Greenville Utilities Commission Pitt County U-2817 34868.1.FD3 This Project consists of improvements on SR 1700 (Evans Street/Old Tar Road) from SR 1711 (Worthington Road) to US 264A (Greenville Boulevard). At the request of the Agency, the Department shall prepare the design plans for the water line relocations associated with the project. The cost to the Agency is \$61,999.98. This agreement supersedes the item that was approved by the BOT on June 27, 2019.

Greenville Utilities Commission Pitt County U-2817 34868.1.FD3 This Project consists of improvements on SR 1700 (Evans Street/Old Tar Road) from SR 1711 (Worthington Road) to US 264A (Greenville Boulevard). At the request of the Agency, the Department shall prepare the design plans for the gas main relocations associated with the project. The cost to the Agency is \$61,737.45. This agreement supersedes the item that was approved by the BOT on June 27, 2019.

Greenville Utilities Commission Pitt County U-5917 44679.1.1 This Project consists of improvements on SR 1704 (East 14th Street) from the intersection of SR 1708 (Fire Tower Road) to just south of White Hollow Road. At the request of the Agency, the Department shall prepare the design plans for the gas line relocations associated with the project. The cost to the Agency is \$26,135.28. This agreement supersedes the item that was approved by the BOT on June 27, 2019.

Greenville Utilities Commission Pitt County U-5917 44679.1.1 This Project consists of improvements on SR 1704 (East 14th Street) from the intersection of SR 1708 (Fire Tower Road) to just south of White Hollow Road. At the request of the Agency, the Department shall prepare the design plans for the water line relocations associated with the project. The cost to the Agency is \$25,536.68. This agreement supersedes the item that was approved by the BOT on June 27, 2019.

Division 2, cont.

Greenville Utilities Commission Pitt County U-5917 44679.1.1 This Project consists of improvements on SR 1704 (East 14th Street) from the intersection of SR 1708 (Fire Tower Road) to just south of White Hollow Road. At the request of the Agency, the Department shall prepare the design plans for the sewer line relocations associated with the project. The cost to the Agency is \$6,048.43. This agreement supersedes the item that was approved by the BOT on June 27, 2019.

Greenville Utilities Commission Pitt County U-5875 44677.1.1 This Project consists of improvements on SR 1203 (Allen Road) from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). At the request of the Agency, the Department shall prepare the design plans for the gas line relocations associated with the project. The cost to the Agency is \$27,723.23. This agreement supersedes the item that was approved by the BOT on February 7, 2019.

Greenville Utilities Commission Pitt County U-5875 44677.1.1 This Project consists of improvements on SR 1203 (Allen Road) from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). At the request of the Agency, the Department shall prepare the design plans for the sewer line relocations associated with the project. The cost to the Agency is \$8,351.79. This agreement supersedes the item that was approved by the BOT on February 7, 2019.

Greenville Utilities Commission Pitt County U-5875 44677.1.1 This Project consists of improvements on SR 1203 (Allen Road) from SR 1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension). At the request of the Agency, the Department shall prepare the design plans for the water line relocations associated with the project. The cost to the Agency is \$6,654.74. This agreement supersedes the item that was approved by the BOT on February 7, 2019.

City of New Bern Craven County R-4463A 35601.1.R2 This Project consists of improvements on NC 43 from US 17 to south of US 70. At the request of the Municipality, the Department shall prepare the design plans for the utility relocations associated with the project. The Municipality shall reimburse the Department a fixed cost of \$7,718.37 for the utility design work.

Division 2, cont.

City of New Bern Craven County R-4463A 35601.3.1 This Project consists of improvements on NC 43 from US 17 to south of US 70. At the request of the Municipality, the Department shall include provisions in its construction contract for the contractor to adjust and/or relocate water and sewer lines. The Municipality shall reimburse the Department actual costs for the work. The estimated reimbursement is \$288,651.85.

Division 3

Town of Leland Brunswick County U-5534I 44096.1.F10 44096.2.10 44096.3.10 This Project consists of construction of a ten-foot wide multi-use path across Perry Avenue to Village Road ending on the western edge of the First Baptist Church property before the Sturgeon Creek Bridge in Leland. This supplemental agreement is to increase funding and extend the completion date of the project. The Department will participate in 70% of eligible costs up to \$111,489. The Municipality shall provide a 30% non-federal match of \$47,781 and all costs that exceed the total estimated cost of \$159,270.

Town of Leland Brunswick County U-5534J 44096.1.F11 44096.2.11 44096.3.11 This Project consists of sidewalk in three locations in Leland: Village Road from Town Hall Drive southeast to existing sidewalk in front of apartment complex; Town Hall Drive from Village Road northeast to new Town Hall and Old Fayetteville Road from existing sidewalk in front of apartment complex to Village Road northeast. This supplemental agreement is to increase funding and extend the completion date of the project. The Department will participate in 70% of eligible costs up to \$361,500. The Municipality shall provide a 30% non-federal match of \$154,929 and all costs that exceed the total estimated cost of \$516,429.

Fairmont Properties, LLC and Southport Marketplace, LLC New Hanover County U-5710A 50115.3.2 This Project consists of construction of roadway on new location from SR 1409 (Military Cutoff Road) to US 74. At the request of the Developer, the Department shall include additional improvements in conjunction with the Project. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$541,663.50.

Division 4

Town of Clayton Johnston County M-0538C 49066.1.3 This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Clayton. The Department will prepare the plan. The Municipality shall participate in 20% of the costs of the project in the amount of \$12,000. The estimated cost of the project is \$60,000.

Johnston County I-4739/I-5111 42346.3.1 This Utility Construction Agreement is for the relocation of water and sewer lines to be included in the widening of I-40 from US 64/I-440 to NC 42 and I-40 access improvements in the vicinity of existing I-40/NC 42 Interchange. The fixed cost to the County is \$5,104.66 paid as a lump sum amount.

Division 5

City of Raleigh Wake County I-5111 42346.3.1 U-6093 47748.1.1 47748.2.1 47748.3.1 This Project consists of improvements on I-40 from I-440 / US 64 (Exit 301) to just north of SR 1525 (Cornwallis Road) including improvements to NC 42 and SR 1010 (Cleveland Road) and SR 2542 (Rock Quarry Road) from Olde Birch Road to SR 2544 (Sunnybrook Road) in Raleigh. At the request of the Municipality, the Department shall include provisions in its construction contract for additional construction of 6-feet of bridge and sidewalk on the Rock Quarry Road Bridge. The fixed cost to the Municipality is \$298,856.

City of Raleigh Wake County EB-5718 50414.1.2 50414.3.1

This Project consists of planning, designing and constructing a bicycle/pedestrian tunnel under SR 1012 (Western Boulevard) immediately west of SR 1321 (Avent Ferry Road). The Department shall utilize up to \$4,000,000 for 80% of the cost of the Preliminary Engineering (PE) and Construction (CON) phases. The Municipality will provide the 20% non-federal match prior to the initiation of each phase of work. The estimated cost to the Municipality is \$1,000,000 and all costs that exceed the total available funding of \$5,000,000.

Division 5, cont.

Research Triangle Regional Public Transportation Authority (GoTriangle) Wake County 44976 This Rail Agreement is a "Last Mile Renewal Agreement", wherein the Department's Rail Division agrees to fund fares for passengers to use GoTriangle, the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. The renewal will be for a three-year term beginning on the three-year anniversary of the Commencement Date set out in the Last Mile Agreement. This Renewal Agreement is one of several renewal agreements with various local transit providers with a total cost to the Department for all Last Mile Renewal Agreements of \$25,000.

City of Raleigh (GoRaleigh) Wake County 44976 This Rail Agreement is a "Last Mile Renewal Agreement", wherein the Department's Rail Division agrees to fund fares for passengers to use GoRaleigh, the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. The renewal will be for a three-year term beginning on the three-year anniversary of the Commencement Date set out in the Last Mile Agreement. This Renewal Agreement is one of several renewal agreements with various local transit providers with a total cost to the Department for all Last Mile Renewal Agreements of \$25,000.

Town of Cary (GoCary) Wake County 44976 This Rail Agreement is a "Last Mile Renewal Agreement", wherein the Department's Rail Division agrees to fund fares for passengers to use GoCary, the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. The renewal will be for a three-year term beginning on the three-year anniversary of the Commencement Date set out in the Last Mile Agreement. This Renewal Agreement is one of several renewal agreements with various local transit providers with a total cost to the Department for all Last Mile Renewal Agreements of \$25,000.

Division 5, cont.

City of Durham (GoDurham) Durham County 44976 This Rail Agreement is a "Last Mile Renewal Agreement", wherein the Department's Rail Division agrees to fund fares for passengers to use GoDurham, the municipal provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. The renewal will be for a three-year term beginning on the three-year anniversary of the Commencement Date set out in the Last Mile Agreement. This Renewal Agreement is one of several renewal agreements with various local transit providers with a total cost to the Department for all Last Mile Renewal Agreements of \$25,000.

Division 6

City of Fayetteville Cumberland County EB-4539B 41955.3.5 41563 This Project consists of construction of a multi-use trail from Clark Park to the Cape Fear Botanical Garden. This supplemental agreement is to increase the project funding and extend the completion date. The Department will provide an additional \$161,392 (80%) and the Municipality shall provide and additional \$40,448 (20%) as a match. Costs that exceed the total estimated cost of \$1,951,840 will be the responsibility of the Municipality. The Municipality shall complete Segment "C" by December 31, 2021 in lieu of December 31, 2019.

Town of Hope Mills Cumberland County M-0538F 49066.1.6 This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Hope Mills. The Department will prepare the plan. The Municipality shall participate in 20% of the costs of the project in the amount of \$12,000. The estimated cost of the project is \$60,000.

Division 7

City of Greensboro Guilford County U-5306B 47026.2.3 47026.3.3 This Project consists of improving intersection approaches, access management and sidewalk construction on Battleground Avenue and on Westridge Road. This supplemental agreement is to add funding and extend the completion date. The Department agrees to reimburse the Municipality an additional \$1,915,580 (80%) of NHP funds with an additional state funding match of \$478,895 (20%). The Municipality shall complete all work by June 20, 2023 in lieu of 5 years from the date of the authorization of federal funds. The total available funding from federal and state is \$6,794,475.

Division 7, cont.

City of Greensboro Guilford County EB-5716 50412.3.1

City of Greensboro Guilford County R-4707 36599.3.1

City of Eden Rockingham County M-0538D 49066.1.4

City of Greensboro Guilford County 44976

Town of Hillsborough Research Triangle Regional Public Transportation Authority (GoTriangle) Orange County P-5701 46395 This Project consists of constructing sidewalk along Holden Road from Spring Garden Street to south of Meadowview Road and from Bessemer Avenue south to existing sidewalk north of Murrow Boulevard. This supplemental agreement is to increase funding. The Department agrees to reimburse the Municipality an additional \$114,484 of TAP funds. The Municipality shall provide an additional match of \$28,621 and costs that exceed the total available funding.

This Project consists of interchange improvements at the US 29 and SR 4771 (Reedy Fork Parkway) Interchange to modify the interchange and replace Bridge No. 400360, including construction of pedestrian facilities/sidewalk within the project limits. The Municipality shall reimburse the Department 50% of the actual costs of the sidewalk. The estimated reimbursement to the Department is \$67,568.

This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Eden. The Department will prepare the plan. The Municipality shall participate in 20% of the costs of the project in the amount of \$12,000. The estimated cost of the project is \$60,000.

This Rail Agreement is a "Last Mile Renewal Agreement", wherein the Department's Rail Division agrees to fund fares for passengers to use the Greensboro Transit Authority, the municipal transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. The renewal will be for a three-year term beginning on the three-year anniversary of the Commencement Date set out in the Last Mile Agreement. This Renewal Agreement is one of several renewal agreements with various local transit providers with a total cost to the Department for all Last Mile Renewal Agreements of \$25,000.

This Rail Agreement covers the preliminary engineering, construction, and maintenance of the Hillsborough Train Station. The Municipality will perform all design and construction work and will be responsible for maintenance of the station. The Department will reimburse the Municipality up to \$6,280,000 toward the actual cost of the project. GoTriangle will participate in the cost of the project up to \$686,000 and the Municipality will contribute up to \$34,000. The estimated cost of the project is \$7,000,000.

Division 7, cont.

Piedmont Authority for Regional Transportation (PART) Guilford County 44976 This Rail Agreement is a "Last Mile Renewal Agreement", wherein the Department's Rail Division agrees to fund fares for passengers to use PART, the regional transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. The renewal will be for a three-year term beginning on the three-year anniversary of the Commencement Date set out in the Last Mile Agreement. This Renewal Agreement is one of several renewal agreements with various local transit providers with a total cost to the Department for all Last Mile Renewal Agreements of \$25,000.

City of High Point Guilford County 44976 This Rail Agreement is a "Last Mile Renewal Agreement", wherein the Department's Rail Division agrees to fund fares for passengers to use the High Point Transit System, the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. The renewal will be for a three-year term beginning on the three-year anniversary of the Commencement Date set out in the Last Mile Agreement. This Renewal Agreement is one of several renewal agreements with various local transit providers with a total cost to the Department for all Last Mile Renewal Agreements of \$25,000.

City of Burlington (Link) Alamance County 44976 This Rail Agreement is a "Last Mile Renewal Agreement", wherein the Department's Rail Division agrees to fund fares for passengers to use the Link System, the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. The renewal will be for a three-year term beginning on the three-year anniversary of the Commencement Date set out in the Last Mile Agreement. This Renewal Agreement is one of several renewal agreements with various local transit providers with a total cost to the Department for all Last Mile Renewal Agreements of \$25,000.

Division 8

Town of Cameron Moore County M-0538B 49066.1.2 This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Moore County. The Department will prepare the plan. The Municipality shall participate in 10% of the costs of the project in the amount of \$3,500. The estimated cost of the project is \$35,000.

Division 9

City of Salisbury Rowan County 44976 This Rail Agreement is a "Last Mile Renewal Agreement", wherein the Department's Rail Division agrees to fund fares for passengers to use the City of Salisbury Transit System, the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. The renewal will be for a three-year term beginning on the three-year anniversary of the Commencement Date set out in the Last Mile Agreement. This Renewal Agreement is one of several renewal agreements with various local transit providers with a total cost to the Department for all Last Mile Renewal Agreements of \$25,000.

Division 10

Town of Pineville Mecklenburg County EB-5949 48422.3.1

This Project consists of the realignment of Johnston Drive with Church Street at NC 51 (Main Street). The Department will participate in 80% of eligible costs up to \$1,175,000. The Municipality shall provide a 20% non-federal match of \$293,750 and all costs that exceed the total available funding of \$1,468,750.

City of Charlotte Mecklenburg County U-5766B 50179.3.1 This Project consists of improvements to the intersection at NC 160 (Steele Creek Road) and the I-485 Outer Loop on-ramp which will also facilitate access to Steele Trojan Development, LLC. The Department will perform the work. The Municipality shall participate in the construction costs of the project in the amount of \$250,000.

Town of Waxhaw Union County M-0538K 49066.1.11 This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Waxhaw. The Department will prepare the plan. The Municipality shall participate in 20% of the costs of the project in the amount of \$9,000. The estimated cost of the project is \$45,000.

Division 10, cont.

Rider Transit Center Mecklenburg County 44976 This Rail Agreement is a "Last Mile Renewal Agreement", wherein the Department's Rail Division agrees to fund fares for passengers to use CK Rider, the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. The renewal will be for a three-year term beginning on the three-year anniversary of the Commencement Date set out in the Last Mile Agreement. This Renewal Agreement is one of several renewal agreements with various local transit providers with a total cost to the Department for all Last Mile Renewal Agreements of \$25,000.

City of Charlotte (Charlotte Area Transit) Mecklenburg County 44976 This Rail Agreement is a "Last Mile Renewal Agreement", wherein the Department's Rail Division agrees to fund fares for passengers to use the Charlotte Area Transit System (CATS), the municipal transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. The renewal will be for a three-year term beginning on the three-year anniversary of the Commencement Date set out in the Last Mile Agreement. This Renewal Agreement is one of several renewal agreements with various local transit providers with a total cost to the Department for all Last Mile Renewal Agreements of \$25,000.

Norfolk Southern Railroad (NS) County of Mecklenburg Mecklenburg County This Rail Agreement provides for the widening of NC 115 from a two-lane section to a three-lane section located within the NS's right of way in the vicinity of Milepost 0-18. NS shall perform the work and the County shall reimburse NS for all work. The Department shall inspect the work performed on NC 115. There is no cost to the Department for this work.

Division 11

Town of Lansing Ashe County M-0538G 49066.1.7 This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Lansing. The Department will prepare the plan. The Municipality shall participate in 10% of the costs of the project in the amount of \$3,500. The estimated cost of the project is \$35,000.

Division 12

City of Gastonia Gaston County M-0538E 49066.1.5 This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Gastonia. The Department will prepare the plan. The Municipality shall participate in 40% of the costs of the project in the amount of \$40,000. The estimated cost of the project is \$100,000.

City of Bessemer City Gaston County M-0538A 49066.1.1 This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Bessemer City. The Department will prepare the plan. The Municipality shall participate in 10% of the costs of the project in the amount of \$3,750. The estimated cost of the project is \$37,500.

Town of Mooresville Iredell County M-0538I 49066.1.9 This Project consists of a Comprehensive Bicycle and Pedestrian Plan in Mooresville. The Department will prepare the plan. The Municipality shall participate in 30% of the costs of the project in the amount of \$15,750. The estimated cost of the project is \$52,500.

Town of Mooresville Iredell County R-2307B 37944.1.FR5 This Project consists of improvements on NC 150 from SR 1902 (Harvel Road) in Catawba County to I-77 in Iredell County. At the request of the Municipality, the Department shall prepare the design plans for the water and sewer line relocations associated with the project. The cost to the Municipality is \$26,250.

Division 14

City of Waynesville Haywood County U-5888 44625.3.1 This Project consists of intersection improvements at US 23 Business and Walnut Street in Waynesville. At the request of the Municipality, the Department shall include project betterments in its construction contract. The estimated reimbursement to the Department is \$137,322.

Macon County B-5125 42271.3.2 This Project consists of the construction of a pathway to connect the sidewalk on existing Bridge No. 22 to the greenway underneath the bridge. The County will perform the work. The Department shall participate in the costs of the project up to \$56,000 in project funds.

SUMMARY: There are a total of 22 agreements for informational purposes only.

Division 3

Town of Wrightsville Beach New Hanover County This Agreement is to address ownership and maintenance responsibilities of pedestrian crossing flashers at Hanover Seaside and Carolina Yacht Clubs in Wrightsville Beach. The Municipality shall be responsible for the ownership and maintenance.

Town of Leland Brunswick County U-5534K 44096.1.F12 44096.2.12 44096.3.12 This Project consists of construction of sidewalk along Old Fayetteville Road from Ricefield Branch Road to Highway 74/76 Overpass after Glendale Drive with connections to Leland Middle School and surrounding neighborhoods. This supplemental agreement extends the completion date of the project to June 30, 2021 in lieu of July 1, 2020.

Division 4

Town of Princeton Johnston County 4.205115 This Project is for routine and clean up mowing of the State maintained roadways within the corporate limits of Princeton. The Municipality shall provide the equipment, labor, materials and traffic controls to perform said mowing service. The Department shall reimburse the Municipality up to \$367.69 annually.

Division 5

Park Center East, LLC Durham County 36249.4099 This Project consists of a new traffic signal on NC 54 at BASF/Site Drive, and a traffic signal upgrade at Davis Drive at the I-40 Eastbound Ramps/Park Drive. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$7,000.

Pulte Home Company, LLC Wake County 36429.4100

This Project consists of two new traffic signals at US 1 Southbound ramps at SR 1127 (New Hill Holleman Road) and US 1 Northbound Ramps at SR 1127 (New Hill Holleman Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$10,000.

Town of Cary Wake County 36249.4102 This Project consists of Departmental review and oversight for development of a greenway connector between the Crabtree Creek Greenway and Weston Parkway. The Municipality shall reimburse the Department 100% of the cost. The estimated reimbursement is \$10,000

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Division 5, cont.

Warren County 5RE.109338

This Agreement is to reimburse Warren County for utility and maintenance bills for the pump station facilities at the I-85 southbound lane NC Welcome Center at the NC/VA state line. The Department will pay annual maintenance costs not to exceed \$20,000.

KRG Parkside II, LLC Wake County 36249.4109 This Project consists of a signal upgrade located on NC 55 at O'Kelly Chapel Road in Cary. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Cambridge-Garner, LLC Wake County 36249.4110 This Project consists of installation of a new traffic signal on SR 1010 (Ten Ten Road) at Daddy Road/Rand Village Entrance in Garner. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$7,000.

Division 6

Town of Lillington Harnett County ER-5600FM 46305.3.54 This Project is for landscape improvements in conjunction with a STIP Project. The Department shall develop the landscape design, prepare the site and install the plantings. The Municipality shall assume maintenance of the plantings after a one-year establishment period.

Town of Elizabethtown Baden County R-4903(L) 40226.3.2 This Project is for landscape improvements in conjunction with a STIP Project. The Department shall develop the landscape design, prepare the site and install the plantings. The Municipality shall assume maintenance of the plantings after a one-year establishment period.

Division 8

Jones Ferry Properties, LLC Chatham County 36249.4101 This Project consists of oversight and inspection of the installation of a pre-cast concrete box culvert located in the Morgan Ridge Subdivision plans approved by the Department on August 30, 2019. The Developer is responsible for installing the pre-cast concrete box culvert and the Department will provide oversight and inspection of the installation. The Developer shall reimburse the Department 100% of the actual cost of the work performed by the Department. The estimated reimbursement is \$4,885.

Division 9

North Carolina State Highway Patrol (NCSHP) Rowan County This Agreement is to allow the North Carolina State Highway Patrol (NCSHP) permission to access NCDOT property for renovation and maintenance of the building and grounds at the base of the VIPER Tower in Salisbury.

Division 10

Concord Mills NC, LLC Cabarrus County 36249.4098 This Project consists of the installation of a traffic signal located at SR 1447 (Christenbury Parkway) and Christenbury Crossing. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$7,500.

Villages of Idlewild Development, LLC Union County 36249.4059 This Project consists of the modification of a traffic signal located at SR 1501 (Idlewild Road) and the Idlewild Market Entrance. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$6,000. This agenda item supersedes the item that was approved by the BOT on September 5, 2019.

Scannell Properties Cabarrus County 36249.4107 This Project consists of the installation of a new traffic signal located at SR 1394 (Poplar Tent Road) and the U-turn west of Goodman Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$7,500.

Arey Properties, Windsor Builders, Inc. Cabarrus County 36249.4111 This Project consists of upgrading a traffic signal at NC 49 and Saddle Creek Court. The Department will review the traffic signal and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$7.500.

Division 11

Town of Pilot Mountain Surry County 36248.340 This Project consists of roadway pavement repairs and resurfacing on select municipal streets. The Municipality shall reimburse the Department 100% of the work performed by the Department. Costs shall be charged against the Powell Bill number assigned to the Municipality.

Division 12

C4 CStore Holdings, LLC Gaston County 36249.4113

This Project consists of signal upgrade at the intersection of NC 279 and SR 2466 (Armstrong Park Drive/Garrison Boulevard) at Signal No. 12-0079. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Division 13

Burke County 36249.4105

This Project consists of the fabrication and installation of 6 directional signs ("Welcome to Burke County", "All about Advancing" and "Home of the NC School of Science and Mathematics") to be located eastbound and westbound along I-40 at the County line. The County shall reimburse the Department 100% for the work. The estimated reimbursement is \$27,559.32.

City of Asheville Buncombe County 36249.4106 This Project consists of review and inspection of pedestrian signalization across the western leg of the intersection of SR 3503 (Overlook Road) and SR 3506 (Springside Road) in Buncombe County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement is \$5,000.

Division 14

City of Hendersonville Henderson County This Memorandum of Understanding (MOU) is to allow the City of Hendersonville to construct a future greenway within the Department's controlled access area at the I-26 Clear Creek Bridge location under Department Project I-4400BB in Henderson County.

Municipal Street System Changes for Powell Bill Program

Deletion from the State Highway System

Division	County	Municipality	Road	Termini	Length
10	Mecklenburg	Charlotte	SR 6030; Jimmy Oehler Road	To delete Jimmy Oehler Road	0.89
10	Mecklenburg	Charlotte	SR 6033; Breezewood Drive	To delete Breezewood Drive	0.13

File Name: Mecklenburg 2016_08_M001

Total Miles = 1.02

Municipal Street System Changes for Powell Bill Program

Correction from the State Highway System

Division	County	Municipality	Road	Termini	Length
10	Mecklenburg	Charlotte	SR 6034; Lawrence Gray Drive	To delete all of (SR 6034) Lawrence Gray Drive	0.45

File Name: Mecklenburg 2016_08_M001

Total Miles = 0.45

Note: The abandonment of SR 2477; Johnston Oehler Road of 2.26, included on the August 2016 Item P agenda was approved on August 4, 2016 and remains unchanged.

No.		<u>Enacted</u> Page No.
1	Preliminary Right of Way Plans	R-1
2	Conveyance ROW Residue (HB 501)	R-2 – R-8
3	Approval of Conveyance of Highway Right of Way Residues	R-9
4	Approval of Conveyance of Surplus Highway Right of Way	R-10
5	Approval of Relocation of Access Easement Across Material Pit	R-11
6	Approval of Easement for Charlotte Douglas International Airport	R-12

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Lenoir County; **I.D. No. W-5702S**; **Project No. 44848.2.19**: US 70 at Lowe's Entrance/Lawn Memorial Park

(Division 4)

Wayne County; I.D. No. W-5704K; Project No. 44850.2.11 SR 1927 (Genoa Road) at Crescent Drive near Genoa

(Division 10)

Union County; I.D. No. W-5710J; Project No. 44856.2.10 SR 1004 (Lawyers Road) and SR 1525 (Mill Grove Road) near Hemby Bridge

(Division 12)

Iredell County; I.D. No. R-5100A; Project No. 41890.2.3: SR 1109 (Williamson Road) from I-77 to SR 1100 (Brawley School Road)

Catawba County; I.D. No. C-5196; Project No. 46248.2.1: 16th Street (Sandy Ridge Road) at 21st Avenue Northeast in Hickory

Auctioneer per House Bill 501 Pilot Program

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 1)

Project 6.139003T, Parcel 900, US 64 Tyrrell County

Conveyance of an approximate 1.480-acre area comprised of one (1) landlocked B-class to RachelMary, LLC for the highest offer amount of **\$1,000**; total commission \$450.

Project 6.139009T, Parcel 042, US 64 Tyrrell County

Conveyance of an approximate 0.05-acre area comprised of one (1) landlocked C-class to Monique Robinson for the highest offer amount of **\$400**; total commission \$225.

(Division 3)

Project 9.8039075, Parcel 052, Independence Blvd.

New Hanover County

Conveyance of an approximate 0.14-acre area comprised of one (1) A-class to Edwin H. Wagenseller and/or Assignees for the highest offer amount of **\$25,000**; total commission \$2,950.

(Division 5)

Project 8.T351207, Parcel 065, I-85

Durham County

Conveyance of an approximate 0.020-acres comprised of one (1) landlocked C-class residue to Paul Reid Addison and Peggy W. Addison for the highest offer amount of \$1,000; commission \$500.

Project U-4763B, Parcel 048, I-540 Durham County

Conveyance of an approximate 1.200-acres comprised of one (1) landlocked B-class residue to 510-520 Executive Park, LLC for the highest offer amount of **\$24,211**; commission \$3,000.

Project 8.13706, Parcel 901, NC 50 Granville County

Conveyance of an approximate 1.380 -acres comprised of 2 (2) landlocked B-class residue to Hal Boyd Pickard for the highest offer amount of **\$37,000**; commission \$5,000.

Project B-3375, Parcel 006, SR 1371 Lake Wheeler Road Wake County

Conveyance of an approximate 0.610-acres comprised of one (1) landlocked B-class residue to Maani and Paari, LLC for the highest offer amount of **\$45,000**; commission \$4,500.

Auctioneer per House Bill 501 Pilot Program (continued)

(Division 5) (continued)

Project U-4763B, Parcel 049, NC 147 Durham County

Conveyance of an approximate 1.590-acres comprised of one (1) landlocked B-class residue to Kanmani Thangaraju for the highest offer amount of **\$60,000**; commission \$6,000.

(Division 7)

Project U-2525B, Parcel 109, I-85 Guilford County

Conveyance of an approximate 0.570-acres comprised of one (1) landlocked B-class residue to Highway 29 North Properties, LLC for the highest offer amount of **\$5,000**; commission \$3,000.

Project U-2525B, Parcel 107, I-85 Guilford County

Conveyance of an approximate 0.320-acres comprised of one (1) landlocked B-class residue to Highway 29 North Properties, LLC for the highest offer amount of **\$2,750**; commission \$3,0000.

Project 8.1457902, Parcel 312/313 (combined by GIS into one parcel), US 15/501 Orange County

Conveyance of an approximate 0.140-acres comprised of one (1) landlocked B-class residue to Frank A. Christensen for the highest offer amount of \$350; commission \$350.

Project I-0304E, Parcel 033, I-40/I-85 Orange County

Conveyance of an approximate 0.400-acres comprised of one (1) landlocked B-class residue to Jimmy and Mary McMillian for the highest offer amount of **\$7,500**; commission \$3,000.

Project U-2525B, Parcel 113, I-85 Guilford County

Conveyance of an approximate 0.550-acres comprised of one (1) landlocked B-class residue to Highway 29 North Properties, LLC for the highest offer amount of **\$16,090**; commission \$3,000.

(Division 8)

Project 6.549005T, Parcel 011, US 421-NC87 Lee County

Conveyance of an approximate 1.470-acres comprised of one (1) landlocked B-class residue to Bobby J. Stewart for the highest offer amount of **\$1,600**; commission \$2,500.

Auctioneer per House Bill 501 Pilot Program (continued)

(Division 10)

Project R-2123CC, Parcel 932, I-485 Mecklenburg County

Conveyance of an approximate 0.800-acres comprised of one (1) landlocked B-class residue to Michael T. Sullivan for the highest offer amount of **\$1,100**; commission \$2,500.

Project R-2533CA, Parcel 056, NC 49 Cabarrus County

Conveyance of an approximate 0.110-acres comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$200**; commission \$1,250.

Project R-2533CA, Parcel 020, NC 49 Cabarrus County

Conveyance of an approximate 0.110-acres comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$200**; commission \$1,250.

Project 8.16348, Parcel 020, NC 16 Mecklenburg County

Conveyance of an approximate 0.500-acres comprised of one (1) landlocked C-class residue to Michael L. Featherstone for the highest offer amount of **\$100**; commission \$1,250.

Project 8.U672217, Parcel 118, I-85 Mecklenburg County

Conveyance of an approximate 1.100-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$1,100**; commission \$2,500.

Project 8.1661004, Parcel 047, NC 49 Cabarrus County

Conveyance of an approximate 0.85-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$1,050**; commission \$2,500.

Project 8.1661004 Parcel 916, NC 49 Cabarrus County

Conveyance of an approximate 1.100-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$1,275**; commission \$2,500.

Auctioneer per House Bill 501 Pilot Program (continued)

(Division 10) (continued)

Project 8.1661003 Parcel 049, NC 49 Cabarrus County

Conveyance of an approximate 0.320-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$850**; commission \$2,500.

Project 8.U672217 Parcel 131, I-485 Mecklenburg County

Conveyance of an approximate 0.080-acres comprised of one (1) landlocked C-class residue to Saturday Night, LLC for the highest offer amount of **\$150**; commission \$1,250.

Project R-3329/R-2559 Parcel 300, Monroe Bypass Union County

Conveyance of an approximate 0.550-acres comprised of one (1) landlocked B-class residue to Holly N. Whiteley-Cataldo, single and Christopher G. Humphrey, single for the highest offer amount of **\$2,500**; commission \$2,500.

Project 8.1661004 Parcel 044, NC 49 Cabarrus County

Conveyance of an approximate 0.540-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$1,050**; commission \$2,500.

Project 8.1661004 Parcel 045, NC 49 Cabarrus County

Conveyance of an approximate 0.760-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$1,050**; commission \$2,500.

Project 8.1661003 Parcel 050, NC 49 Cabarrus County

Conveyance of an approximate 0.320-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$850**; commission \$2,500.

Project 8.1661003 Parcel 048, NC 49 Cabarrus County

Conveyance of an approximate 0.280-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$850**; commission \$2,500.

Auctioneer per House Bill 501 Pilot Program (continued)

(Division 10) (continued)

Project 4.49006 Parcel AK, I-485 Mecklenburg County

Conveyance of an approximate 0.920-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$1,100**; commission \$2,500.

Project 8.1661004 Parcel 047, NC 49

Cabarrus County

Conveyance of an approximate 0.470-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$1,050**; commission \$2,500.

Project B-3421 Parcel 001, SR 1002 Cabarrus Ave. Cabarrus County

Conveyance of an approximate 1.400-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$1,350**; commission \$2,500.

Project R-2533CA Parcel 042, NC 49 Cabarrus County

Conveyance of an approximate 0.130-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$600**; commission \$2,500.

(Division 12)

Project 8.1792404, Parcel 033, NC 16

Catawba County

Conveyance of an approximate 0.440-acres comprised of one (1) landlocked B-class residue to Charles Henry Fulbright and Noel Paul Fulbright for the highest offer amount of **\$500**; commission \$1,000.

Project 8.1792404, Parcel 010, Conover Loop Catawba County

Conveyance of an approximate 0.330-acres comprised of one (1) landlocked B-class residue to Carroll Dean Setzer and wife, Betty H. Setzer for the highest offer amount of **\$500**; commission \$1,000.

Project 018SR1855, Parcel 001, SR1855 E. Main St. Catawba County

Conveyance of an approximate 0.050-acres comprised of one (1) landlocked C-class residue to Mauney Insurance Agency, Inc. for the highest offer amount of **\$500**; commission \$1,000.

Auctioneer per House Bill 501 Pilot Program (continued)

(Division 12) (continued)

Project 9.7121603, Parcel 015, SR 1007 Lenoir Rhyne Blvd. SE Catawba County

Conveyance of an approximate 0.020-acres comprised of one (1) landlocked C-class residue to Building Systems of Catawba, LLC for the highest offer amount of **\$500**; commission \$1,000.

Project 9.8121630, Parcel 900, US 321 Catawba County

Conveyance of an approximate 0.160-acres comprised of one (1) landlocked B-class residue to Hickory Portfolio II – DAG, LLC for the highest offer amount of **\$500**; commission \$1,000.

Project 8.T791704, Parcel 016, US 321 Catawba County

Conveyance of an approximate 0.010-acres comprised of one (1) landlocked C-class residue to 321 South Properties, LLC for the highest offer amount of **\$500**; commission \$1,000.

Project 9.8121646, Parcel 041, US 321 Catawba County

Conveyance of an approximate 0.27-acres comprised of one (1) landlocked B-class residue to Tyson Gaston, LLC for the highest offer amount of **\$500**; commission \$1,000.

Project 8.1780102, Parcel 002/019, (combined by GIS into one parcel) US 64/NC 90 Alexander County

Conveyance of an approximate 2.31-acres comprised of one (1) landlocked B-class residue to Shawn Nelson Childress for the highest offer amount of **\$1,000**; commission \$1,000.

Project 6.801783, Parcel 105, US 74 Cleveland County

Conveyance of an approximate 0.092-acres comprised of one (1) landlocked C-class residue to Ricky R. Martin and Loretta Martin Hall for the highest offer amount of **\$500**; commission \$1,000.

Project 8.181101, Parcel 090, NC 150 Gaston County

Conveyance of an approximate 0.640-acres comprised of one (1) landlocked B-class residue to Thomas Shrewsbury for the highest offer amount of **\$800**; commission \$1,000.

Auctioneer per House Bill 501 Pilot Program (continued)

(Division 12) (continued)

Project 8.1821403, Parcel 001, US 64 **Alexander County**

Conveyance of an approximate 0.770-acres comprised of one (1) landlocked B-class residue to Jeffery A. Warren and wife, Brenda Warren for the highest offer amount of \$500: commission \$1,000.

Project 9.8122714, Parcels 041 & 042, NC 273 **Gaston County**

Conveyance of a combined approximate 1.120-acres comprised of two (2) landlocked Bclass residues to Phillip N. Wilson for the highest offer amount of \$1,600; commission \$2,000.

Project 8.181101, Parcel 081, NC 150 **Gaston County**

Conveyance of an approximate 0.35-acre comprised of one (1) landlocked B-class residue to Derenda Gentry for the highest offer amount of \$500; commission \$1,000.

Project 9.8122831, Parcel 152, US 321 **Catawba County**

Conveyance of an approximate 0.210-acre comprised of one (1) landlocked B-class residue to Thomas D. Parks and wife, Ronda Gail Parks for the highest offer amount of **\$500**; commission \$1,000.

Project 8.18112, Parcel 084, NC 274 **Gaston County**

Conveyance of an approximate 0.220-acre comprised of one (1) landlocked B-class residue to Jerry R. Digh, Sr. and wife, Mary F. Digh for the highest offer amount of **\$3.500**: commission \$1.000.

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 7)

Project 34802.2.2 U-2412A 145, SR 1486/SR 1421 (Jamestown Parkway) from I-74 to West of SR 1480 (Vickery Chapel Road)
Guilford County

Conveyance of approximately 0.286 acre area to H. Windley Dunbar and wife, Jane K. Dunbar as part of the settlement of their highway right of way claim with the Department.

(Division 13)

Project 8.1860402 R-1012A Parcel 071, US 25-70 from 0.6 miles West of NC 209 to NC 209 Hot Springs

Madison County

Conveyance of approximately 0.910 acre area to Jonathan Mark Ferguson, the only interested adjacent owner, for the bid sum of \$2,750.00

Project 34846.2.4 (U-2711B) Forest City SR 2179 (Oak Street) Extension from Young Street to US 221A (S. Broadway Street) Rutherford County

Conveyance of approximately 0.86 acre (exact area to be determined by survey) to Town of Forest City to be incorporated into their Park System. The Town of Forest City has agreed to pay for the survey and take over maintenance of a Permanent Drainage Easement on the property as compensation for the approximate 0.86 acre area of residue. (Originally approved June 6, 2019)

Project 34846.2.4 (U-2711B) Forest City SR 2179 (Oak Street) Extension from Young Street to US 221A (S. Broadway Street) Rutherford County

Conveyance of approximately 2.15 acre to Town of Forest City to be incorporated into their Park System. The Town of Forest City through research and survey has determined two additional parcels that increased the acreage. The Town of Forest City will take over maintenance of a Permanent Drainage Easement on the property as compensation for the approximate 2.15 acre area of residue. PARTF (Park and Recreation Trust Funds) are being used on this project. If the use changes, it would be complicated process for NCDOT to recover the land. (Amended Item January 9, 2020)

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following highway right of way conveyances are approved:

(Division 2)

Project 8.1221301 R-2251 Parcel 027 & 6.222064 (SR 1533) NC 33 (East 10th Street) at its intersection with SR 1533 (Port Terminal Road).

Pitt County

Disposal of approximately 0.04 acre surplus right of way to Tracey Mason for no consideration

(Division 5)

Project 8.1402504 R-2809C NC 98 Bus (Wait Ave) at its intersection with Tradition Grande Blvd in Wake Forest.

Wake County

Disposal of approximately 0.8 acre surplus right of way to Rogers Road 3415 LLC for the Enhancement Value of \$457,000.00

(Division 9)

Project 8.16734 I-2304AC US 29/70/NC 150 near SR 1139 (Sowers Road). Davidson County

Disposal of approximately 9.76 acre surplus right of way to Davidson County for no consideration

(Division 13)

Project 9.8130243, U-2402 NC 280 (Airport Road) North of SR 3530 (Watson Road) near Arden.

Buncombe County

Disposal of approximately 0.16 acre surplus right of way to SMS Enterprises, LLC for the enhancement value of \$68,225.00

Approval of Relocation of Access Easement Across Material Pit

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 8)

Material Pit along SR 1219 (Pine Hill Road) Moore County

The Department acquired a Material Pit from W. E. Black and wife, Myrtle M. Black and others by deed dated March 15, 1966 and recorded in Deed Book 289 at Page 552 of the Moore County Registry. August 12, 1988, the Board of Transportation approved an Access Easement for Wayne Warner to access property he owns near the aforesaid Material Pit by Deed of Easement dated September 8, 1988 being recorded in Deed Book 625 at Page 508 of the Moore County Registry. The Department has received a request from Aaron R. Seller and others to abandon the aforesaid Easement. The Department is in agreement due to some vegetation issues near the existing easement. Aaron R. Sellers and others have acquired the property formerly owned by Wayne Warner and have requested the access easement shifted to an existing dirt road across their property and to allow them to cross the Department's property to access SR 1219 (Pine Hill Road). The Department has agreed to the new location of the access point. This Easement will not cover the installation of any utilities. The installation of utilities will have to be coordinated with the State Property Office. This is to request authority for Manager of Right of Way Unit to execute the appropriate instrument.

Approval of Easement for Charlotte Douglas International Airport

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 10)

With the construction of Charlotte Douglas International Airport Intermodal Yard, former right of way of West Boulevard and Old Dowd Road in Charlotte, Mecklenburg County was utilized. The construction of the Intermodal Yard is complete. Norfolk Southern Railroad is in the process of purchasing the Intermodal Yard. During the due diligence period, it was determined an easement needed for access/maintenance of the Intermodal Yard had not been prepared and recorded. In order to sell the Intermodal Yard, Charlotte Douglas International Airport has requested the Department to grant them the appropriate Easement for access/maintenance of the old right of way. The area needed for the Easement is approximately 0.92 acre (the exact acreage will be determined upon completion of survey). Therefore, this is to request approval for the Manager Right of Way Unit to execute the appropriate instrument.

APPROVAL OF EASEMENT FOR CLT AIRPORT

1 PROJECT(S)

\$ 0.00

NORTH CAROLINA BOARD OF TRANSPORTATION RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS FISCAL YEAR 2019 - 2020

There will be no Maintenance Allocation submitted to the Board for approval at the January 2020 Board meeting.

January 9, 2020 Page 1 of 1

There are no Comprehensive Transportation Plans to be presented for approval at the January 9, 2020 Board of Transportation Meeting.

NORTH CAROLINA BOARD OF TRANSPORTATION

There will be no Item V submitted to the Board for approval at the January 9, 2020, Board meeting.





















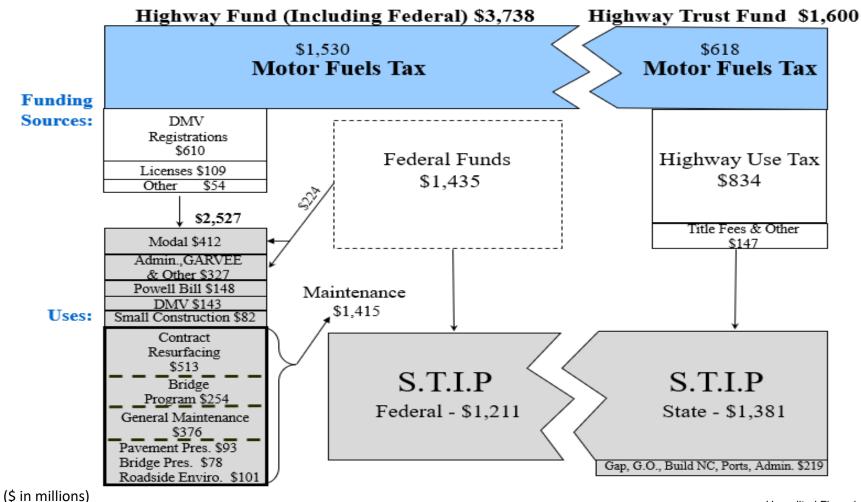
Financial Update

As of November 2019

Evan Rodewald, Chief Financial Officer

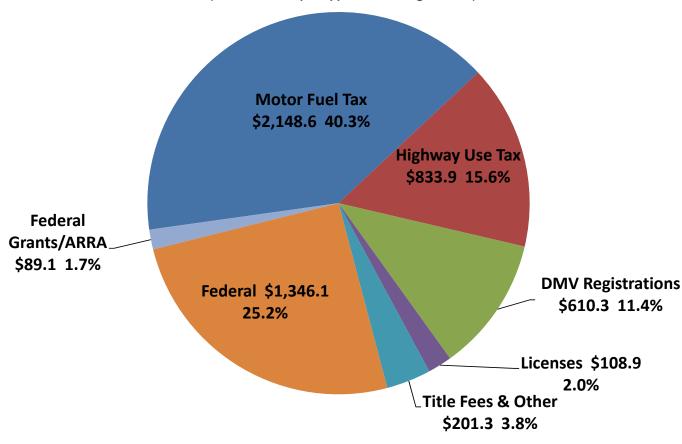
January 8, 2020

Highway Fund and Highway Trust Fund Budget, SFY 2019-20



NCDOT Revenue Sources SFY2020 - \$5.3 Billion

(Excludes Receipt Supported Funding of \$0.2B)

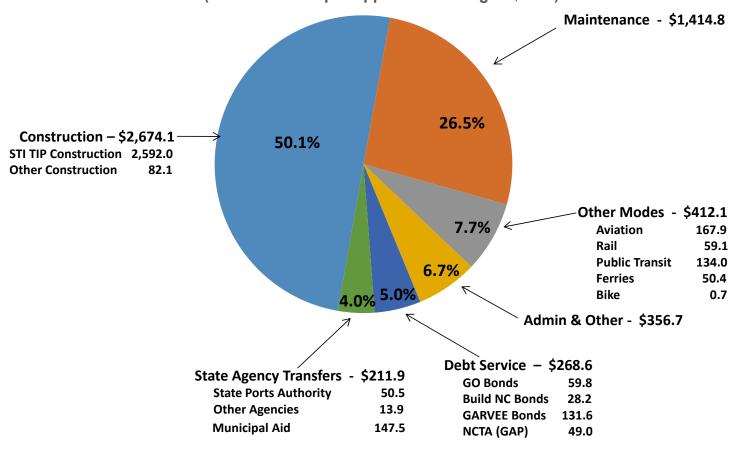


(\$ in millions)

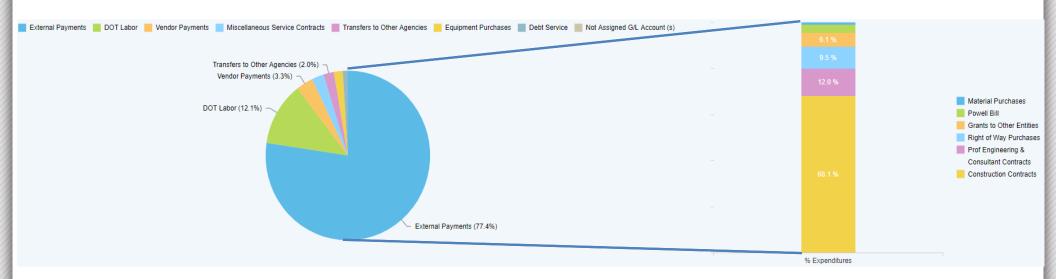
Unaudited Financial Report

Uses of 2019-20 NCDOT Appropriations Total Funding = \$5.3 Billion

(Excludes Receipt Supported Funding of \$0.2B)



NCDOT Expenditures SFY2020 as of November 30, 2019



Revenue Summary November 2019

					Year Over Year**					2	019-2020 S	O SFY Budget			
		vember 2019		vember 2018		19-2020 D Actual		18-2019 D Actual		\$Δ	% ∆	11 '	Annual Budget	%	
State & Federal Collections*:															
State Highway Fund Revenues	\$	190.5	\$	189.0	\$	954.8	\$	934.4	\$	20.4	2%	Ш	2,303.3	41%	
State Highway Trust Fund Revenues		127.9		132.4	<u> </u>	683.0		663.2		19.8	3%	╽┝	1,599.7	43%	
Total State Funds	318.4			321.4	l	1,637.8		1,597.6		40.2	3%	\$	3,903.0	42%	
Federal Funds/Participation	110.8			136.7	l	599.5		574.5		25.0	4%	Ш	1,435.2	42%	
BUILDNC Bond Proceeds	14.8				l	90.6				90.6		Ш		N/A	
GARVEE Bond Proceeds		4.3		-		34.6		-		34.6		Ⅱ		N/A	
Total	\$	448.3	\$	458.1	\$	2,362.5	\$	2,172.1	\$	190.4	9%	\$	5,338.2	44%	
								Year Ov	er Ye	ar		SFY Budget			
	Nov	ember/	No	November		2019-2020		2018-2019				Annual			
	2	2019		2018	YT	D Actual	YTI	D Actual		\$Δ	% ∆	╙	Budget	%	
Highway Fund & Trust Fund Details					l										
Motor Fuel Taxes	Ś	185.9	Ś	186.6	Ś	902.0	Ś	886.7	Ś	15.3	2%	Ś	2,148.6	42%	
Highway Use Tax	-	63.2	-	66.0	Ι΄	362.0	-	343.1	•	18.9	6%		833.9	43%	
DMV/Other Revenue		68.3		67.3	1	364.6		360.7		3.9	1%	Ш	917.5	40%	
Investment Income		0.9		1.4	1	9.1		7.1		2.0		Ш	3.0	304%	
Total Revenue	\$	318.4	\$	321.4	\$	1,637.8	\$	1,597.6	\$	40.2	3%	\$	3,903.0	42%	

^{*}Excludes NCTA Revenues

Expenditure Summary November 2019 (\$ in millions)

		Year Over Year**										
	Nov	ember-19	November-18		2019-2020 Actual	201	8-2019 Actual	\$Δ	% ∆	2019-2020 Budget		
State & Federal Funded Programs:												
Construction	\$	316.6	\$	351.2	\$ 1,576.4	\$	1,495.0	\$ 81.4	5%	\$ 2,674.1		
Maintenance		115.0		205.5	757.8		965.3	(207.4)	-21%	1,414.8		
Other Modes		15.2		38.4	91.2		225.5	(134.3)	-60%	412.1		
Administration/Other Programs		30.9		33.6	44.3		46.8	(2.5)	-5%	356.7		
Debt Service (Including NCTA GAP funds)		17.9		13.3	42.4		39.3	3.2	8%	268.6		
Municipal Aid		-		-	73.8		73.7	0.1		147.5		
Transfers to Other Agencies		(11.9)		47.5	5.1		75.7	(70.6)	-93%	64.4		
Total Expenditures*	\$	483.6	\$	689.5	\$ 2,591.0	\$	2,921.1	\$ (330.1)	-11%	5,338.2		

	SFY Annual	Budget
	2019-2020 Budget	%
1		
	\$ 2,674.1	59%
	1,414.8	54%
	412.1	22%
	356.7	12%
	268.6	16%
	147.5	50%
	64.4	8%
	5,338.2	49%

^{*}Excludes NCTA Expenditures

Financial Update SFYTD 2020 as compared SFYTD 2019

(\$ in millions)

	Month over Month					Year to Date				
	Noven	nber '19	Nove	mber '18	YT	D 2019	YT	D 2018	\$ Change	
Highway Fund & Highway Trust Fund				_					_	
Collections	\$	448	\$	458	\$	2,362	\$	2,172	\$	190
Expenditures		484		690	-	2,591		2,921		(330)
Net Change	\$	(36)	\$	(232)	\$	(229)	\$	(749)	\$	520
					Nove	mber '19	Nove	ember '18		
Cash Balances:										
Highway Trust Fund					\$	270	\$	459		
Highway Fund*						72		60		
Totals					\$	342	\$	518		

^{*}Excludes bond proceeds held by Trustee & GARVEE Debt Service Reserve



North Carolina Department of Transportation Transportation Program Management Unit - Value Management Innovative Technologies and Products Awareness Report January 8th, 2020



PRODUCT HIGHLIGHT – Alphaliner



Example of pipe-liner coming off manufacturing line – image from Reline America website

Alphaliner is currently used by several other state DOTs. For more information, including an informative animated installation video, please visit www.relineamerica.com/uv-grp-products/

Alphaliner models 500 and 1500 are an ultraviolet-light cured, glass reinforced, cured in place pipe-liner (UV-GRP CIPP) that is approved for provisional use and is listed on the Approved Products List (APL) as product NP19-8203. The Alphaliner can be produced in sizes ranging from 6 to 72 inches in diameter, and can accommodate a variety of pipe shapes, ranging from circular, ovoid and arch, to rectangular and special cross-sections in that diameter range. It is manufactured in lengths of up to 1200 feet and is available in thicknesses of 4mm and 7mm. The product is installed by pulling the liner through the damaged pipe section, inflating and pressurizing the liner with air, and then pulling an ultra-violet light "snake" through the pressurized liner to cure the liner in place.



Computer animation of multi-section UV light tool "snake" curing pipe-liner in place – image from Reline America website

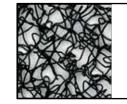
PRODUCT INNOVATION – GreenArmor System 7020



Futerra TRM (black fibers) with Flexterra HP-FGM (green fibers) hydraulically applied and grass growing at top of image – image from GreenArmor 7020 brochure

The GreenArmor 7020 has a critical shear and critical velocity in vegetated conditions of 17lb/ft² and 20fps, respectively; and in unvegetated conditions of 5.8lb/ft² and 16fps. For more information, please visit: www.profileevs.com/

The GreenArmor System 7020 was recently approved for Field Trial use and consists of the Futerra Turf Reinforcement Mat (TRM), and Flexterra HP-FGM (High Performance Flexible Growth Medium). It is listed on the APL as product NP19-8214, and is manufactured by Profile Products, LLC. The Futerra TRM is a ¾ inch thick, three-dimensional matrix made of continuous monofilament UV-stabilized nylon yarns which are thermally fused at the crossover points to provide structural stability. The TRM provides for 95% open space, which is then hydraulically filled with the HP-FGM. The HP-FGM is composed of wood fibers and biodegradable crimped interlocking fibers, additives, and seeds. The GreenArmor 7020 System has greater resistance to erosion than natural vegetation, and costs less than hard armoring (rock rip-rap) installations on slopes.





Futerra TRM – image from GreenArmor 7020 brochure (left side photo is plan view of TRM, right side is profile/side view of TRM)