PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION RALEIGH, NORTH CAROLINA

November 6-7, 2019

| Delegated / | AuthoritySecretary Trogdon |
|-------------|--|
| (Item C) | Award of Highway Construction Contracts from October 2019 Letting |
| (Item D) | Award of Contracts to Private Firms for Engineering Services |
| (Item E) | Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund |
| (Item H) | Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development |
| (Item L) | Funds for Specific Spot Safety Improvement Projects |
| Action | Chairman Fox |
| (Item G) | Additions, Abandonments, and Road Name Changes to State Secondary Road System |
| (Item I) | Public Transportation Program (Item I-1) Public Transportation (No Item this Month) (Item I-1A) Public Transportation (Item I-2) Rail Program (No Item this Month) (Item I-3) Bicycle and Pedestrian (Item I-4) Aviation (No Item this Month) |
| (Item K) | North Carolina Highway Trust Funds |
| (Item M) | Funds for Specific Federal-Aid Projects |
| (Item N) | Revisions to the 2018-2027 and 2020-2029 STIPS |
| (Item O) | Municipal and Special Agreements |
| (Item P) | Municipal Street System Changes |
| (Item R) | Right of Way Resolutions and Ordinances |
| (Item S) | Maintenance Allocations (No Item this Month) |
| (Item T) | Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation (No Item this Month) |
| (Item V) | (No Item this Month) |

NCDOT Board of Transportation Agenda

ITEM C

OCTOBER 15, 2019

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. OCTOBER 15, 2019

DIVISION 00001

PAGE: 1 of 5 ITEM C

C204370 47978.3.GV1

NHPIM-0017(175)

PASQUOTANK

I-6029

PROPOSAL LENGTH 9.907 MILES

TYPE OF WORK PAVEMENT REHABILITATION.

LOCATION US-17 FROM PERQUIMANS COUNTY LINE TO NORTH END OF US-17 BYPASS.

EST CONST PROGRESS.... FY-2020..58% OF BID

FY-2021..42% OF BID

RPN 003 3 BIDDER(S) DBE GOAL 4.00 %

ESTIMATE 6,210,961.64

DATE AVAILABLE NOV 25 2019 FINAL COMPLETION MAY 21 2021

 BARNHILL CONTRACTING CO ROCKY MOUNT, NC
 \$ TOTALS
 % DIFF

 RPC CONTRACTING INC KITTY HAWK, NC
 4,643,184.00
 -25.2

 ROSE BROTHERS PAVING CO INC AHOSKIE, NC
 4,991,978.71
 -19.6

 5,247,879.69
 -15.5

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 15, 2019 DIVISION 00004

C204412 44033.3.3 STATE FUNDED NASH U-5026, R-5720

PROPOSAL LENGTH 3.940 MILES

TYPE OF WORK DESIGN BUILD.

SR-1770 (SUNSET AVE/EASTERN AVE) FROM SR-1003 (RED OAK RD) TO SR-1544 (HALIFAX LOCATION

EST CONST PROGRESS.... FY-2020..10% OF BID

FY-2021..34% OF BID FY-2022..32% OF BID FY-2023..20% OF BID FY-2024..04% OF BID

RPN 006 4 BIDDER(S) DBE GOAL 13.00 %

ESTIMATE 68,300,000.00

PAGE: 2 of 5

ITEM C

DATE AVAILABLE NOV 25 2019 FINAL COMPLETION NOV 01 2023

| QUALITY ADJUSTED PRICE RANKING | | | | | | | |
|--|-------|------------------------|---------------------------------------|---------------|------------------|------------------------------------|---------------|
| PROPOSAL | _ | QUALITY CREDIT % | ACTUAL CONT AMT (PRICE PROP) | ACT % DIFF | QUALITY VALUE | CONT AWARD BASIS (ADJ PRICE) | ADJ % DIFF |
| BARNHILL CONTRACTING CO | 93.00 | 19.17 | 60,507,777.00 | -11.4 | 11,599,340.85 | 48,908,436.15 | -28.4 |
| PLT CONSTRUCTION CO., INC. | 80.00 | 8.33 | 60,240,000.00 | -11.8 | 5,017,992.00 | 55,222,008.00 | -19.1 |
| FSC II LLC DBA FRED SMITH COMPANY | 86.00 | 13.33 | 77,390,000.00 | +13.3 | 10,316,087.00 | 67,073,913.00 | -1.8 |
| FLATIRON BRANCH CIVIL A JOINT VENTURE | 91.00 | 17.50 | 85,515,000.00 | +25.2 | 14,965,125.00 | 70,549,875.00 | +3.3 |

PROPOSAL PROPOSED COMPLETION

DATE

BARNHILL CONTRACTING CO JUN 30 2023 PLT CONSTRUCTION CO., INC. JUN 01 2023 FSC II LLC DBA FRED SMITH COMPANY AUG 15 2023 FLATIRON BRANCH CIVIL A JOINT VENTURE JUL 02 2023



HIGHWAY LETTING

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 15, 2019 DIVISION 00008

C204368

34542.3.6, 34542.3.7 STATE FUNDED RICHMOND R-3421A, R-3421B

PROPOSAL LENGTH 7.197 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION I-73/74 FROM US-74 BYPASS WEST OF ROCKINGHAM AT SR-1109 (ZION CHURCH RD) TO

NORTH OF SR-1304 (HARRINGTON RD).

EST CONST PROGRESS.... FY-2020..25% OF BID

FY-2021...33% OF BID FY-2022...24% OF BID FY-2023...15% OF BID FY-2024...03% OF BID

RPN 001 5 BIDDER(S) DBE GOAL 10.00 %

ESTIMATE 166,558,061.93

\$ TOTALS

% DIFF

PAGE: 3 of 5

ITEM C

DATE AVAILABLE NOV 25 2019

INTER COMPLETION NOV 01 2023 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 29 2024

| | * | |
|--|----------------|-------|
| VECELLIO & GROGAN INC BECKLEY, WV | 146,176,682.77 | -12.2 |
| FLATIRON CONSTRUCTORS INC MORRISVILLE, NC | 151,790,769.07 | -8.9 |
| BOGGS-GEARIG JV, LLC MONROE, NC | 155,627,836.87 | -6.6 |
| WRIGHT-WAGNER, LLC CHARLESTON, TN | 163,538,531.16 | -1.8 |
| THALLE CONSTRUCTION CO., INC. HILLSBOROUGH, NC | 172,132,633.39 | +3.3 |

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C. OCTOBER 15, 2019 DIVISION 00010

C204181 34446.3.4 STATE FUNDED STANLY, MONTGOMERY R-2530B

PROPOSAL LENGTH 6.908 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, CULVERTS & RETAIN WALL.

LOCATION NC-24/27 FROM NC 740 (SPAULDING ST) IN ALBERMARLE TO EAST OF THE PEE DEE RIVER.

EST CONST PROGRESS.... FY-2020...22% OF BID

FY-2021..32% OF BID FY-2022..28% OF BID FY-2023..18% OF BID

RPN 002 3 BIDDER(S) DBE GOAL 11.00 %

ESTIMATE 67,682,200.13

PAGE: 4 of 5

ITEM C

DATE AVAILABLE NOV 25 2019

INTER COMPLETION JUL 01 2023 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION DEC 28 2023

 BLYTHE DEVELOPMENT CO CHARLOTTE, NC
 \$ TOTALS
 % DIFF

 BLYTHE DEVELOPMENT CO CHARLOTTE, NC
 64,856,499.30
 -4.2

 NJR GROUP INC ALBEMARLE, NC
 75,500,620.04
 +11.6

 FLATIRON CONSTRUCTORS INC MORRISVILLE, NC
 83,402,107.76
 +23.2

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS RALEIGH N.C. OCTOBER 15, 2019

DIVISION 00010

PAGE: 5 of 5 ITEM C

C204364 45887.3.GV1 NHPIM-0485(051) MECKLENBURG I-5904

PROPOSAL LENGTH 6.000 MILES

TYPE OF WORK PAVEMENT REHABILITATION.

LOCATION I-485 FROM MP-43 TO MP-49.

EST CONST PROGRESS.... FY-2020...79% OF BID

FY-2021..21% OF BID

RPN 005 3 BIDDER(S) DBE GOAL 6.00 %

ESTIMATE 8,921,974.91

DATE AVAILABLE NOV 25 2019 FINAL COMPLETION NOV 15 2020

 BLYTHE CONSTRUCTION INC CHARLOTTE, NC
 7,013,553.56
 -21.4

 BOGGS PAVING, INC. MONROE, NC
 7,662,574.45
 -14.1

 J T RUSSELL & SONS INC ALBEMARLE, NC
 8,480,494.46
 -4.9

ESTIMATE TOTAL 317,673,198.61

LETTING TOTAL 283,197,696.63 -10.9

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer

Field Support

Right of Way Unit

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Boundary Surveying of Residue Property for Disposal on an as needed basis for various federal-aid and state funded projects to support the Right of Way Unit. These contracts will expire one (1) year with one (1) one-year extension possible after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Bohler Engineering NC, PLLC, Raleigh, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Calyx Engineers and Consultants Inc, Raleigh, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Cape Fear Engineering Inc, Wilmington, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 100%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: CES Group Engineers LLP, Denver, NC

Maximum Engineering Fee: \$2,000,000.00

DBE/WBE/SPSF Utilization: 100%

LSC

Firm: CESI, Concord, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 100%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: CH Engineering PLLC, Raleigh, NC

Maximum Engineering Fee: \$3,000,000.00

DBE/WBE/SPSF Utilization: 100%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Civil & Environmental Consultants Inc, Pittsburgh, PA

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Davis Martin Powell Engineers & Surveyors, High Point,

NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 100%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Dewberry Engineers Inc, Raleigh, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: DRMP Inc, Orlando, FL

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: East Coast Engineering & Surveying PC, Shallotte, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 100%

LSC

Firm: EL Robinson Engineering Co, Charleston, WV

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: ESP Associates Inc, Charlotte, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Gannett Fleming Inc, Philadelphia, PA

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: GEL Engineering of NC Inc, Charleston, SC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Johnson Mirmiran & Thompson Inc, Hunt Valley, MD

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Joyner Keeny PLLC, Rocky Mount, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 100%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: KCI Associates of North Carolina PA, Baltimore, MD

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Mattern & Craig Inc, Asheville, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 100%

LSC

Firm: McAdams, Durham, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: McGill Associates PA, Asheville, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Municipal Engineering Services Company PA, Garner,

NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 100%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Professional Property Surveyors, Inc, Cornelius, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Rivers & Associates Inc, Greenville, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 100%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: RK&K, Raleigh, NC Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Sepi Engineering & Construction Inc, Raleigh, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

LSC

Firm: SGC Surveying North Carolina, PLLC, Concord, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Sgroi Land Surveying, PLLC, High Point, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Sorrell Land Surveying Inc, Washington, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Summit Design and Engineering Services PLLC,

Hillsborough, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Survey Carolina PLLC, Asheboro, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Taylor Wiseman & Taylor, Charlotte, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: TGS Engineers, Shelby, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 100%

LSC

Firm: Timmons Group Inc, Raleigh, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Vaughn & Melton Consulting Engineers Inc, Asheville,

NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: VHB Engineering NC PC, Watertown, MA

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: Cole Surveying and Design PA, Asheville, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 100%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

SC

Firm: Wetherill Engineering, Inc., Raleigh, NC

Maximum Engineering Fee: \$3,000,000.00

DBE/WBE/SPSF Utilization: 100%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: WithersRavenel Inc, Cary, NC

Maximum Engineering Fee: \$3,000,000.00

SPSF Utilization: 0%

Description of Work: 2019 Boundary Survey of Residue Property for Disposal

LSC

Firm: WSE of North Carolina PC, Cary, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

LSC

Firm: WSP USA Inc, Raleigh, NC

Maximum Engineering Fee: \$2,000,000.00

SPSF Utilization: 0%

Divisions

Division 6

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 6

Description of work: 2019 Eastern Divisions' Planning & Design

Engineering Services Consultant (P&DSC) and

General Engineering Services Consultant (GESC) LSC

Firm: Michael Baker Engineering, Inc., Cary, NC

Original Engineering Fee: \$1,000,000.00 Supplemental Fee: \$4,000,000.00

SPSF Utilization: Sungate Design Group PA

10% / \$400,000.00

Division 8

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 8

Description of work: 2018 Western Divisions' Planning & Design

Engineering Services Consultant (P&DSC) and

General Engineering Services Consultant (GESC) LSC

Firm: Kimley-Horn & Associates Inc, Raleigh, NC

Original Engineering Fee: \$1,500,000.00 Supplemental Fee: \$2,500,000.00

DBE/WBE/SPSF Utilization: CH Engineering PLLC

8% / \$200,000.00

Division 14

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to provide Construction Engineering and Inspection services listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 14

Project: 34232.3.GV8 (I-4400BB) Henderson County; and

34232.3.5 (I-4400C) Henderson County

I-26 at US 64 (Exit 49) to US 25 Business (Exit 44);

and

I-26 from US 25 Business (Exit 44) to NC 280 (Exit 40)

(Comb w/I-4400BB)

Scope of Work: Construction Engineering and Inspection

Estimated Construction Cost: \$176,900,000.00; and

\$150,600,000.00

Firm: RS&H Architects-Engineers-Planners, Inc., Charlotte,

NC

Maximum Engineering Fee: \$25,000,000.00

SPSF Utilization: 0%

Technical Services

Roadway Design Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

SPSF Utilization:

Description of work: 2016 Planning and Design LSC Firm: WSP USA Inc, Raleigh, NC

Original Engineering Fee: \$5,000,000.00
Previous Supplemental Fee: \$3,000,000.00
Supplemental Fee: \$3,000,000.00

SPSF Utilization: Carolina Ecosystems Inc

3% / \$90,000.00

SPSF Utilization: Utility Coordination Consultants

3% / \$90,000.00 EEE Consulting Inc 2% / \$60.000.00

DBE/WBE/SPSF Utilization: Morton & Morton Design Services PLLC

1% / \$30,000.00

SPSF Utilization: Spanish Speaking LLC

1% / \$30,000.00

END of ITEM D.

NCDOT NOVEMBER 2019 BOARD OF TRANSPORTATION AGENDA Secondary Road Improvement Projects (Highway and Trust Funds)

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

| Div / County | SR No. / Road Name | Description | Amount |
|--------------|-----------------------|---------------------------------|-------------|
| Div 7 | Fire Department | Construct Driveway at Northeast | |
| Alamance | Drive | Alamance Volunteer Fire | |
| | | Department | \$25,000.00 |
| | | Establish Funds | |
| | | WBS 7C.001138 | |

Project Deletions:

| Div / County | SR No. / Road Name | Description | Amount |
|---------------------|------------------------------------|--|----------------|
| Div 12 Catawba | SR 1276M Lewis Road | Grade, Drain, Base & Pave Reduce and close due to unavailable right of way WBS 12C.018107 | (\$246,871.97) |
| Div 12 Catawba | SR 1136 Gross Road | Grade, Drain, Base & Pave Reduce and close due to unavailable right of way WBS 12C.018105 | (\$109,361.83) |
| Div 12 Cleveland | SR 1215 Stice Shoals Road | Grade, Drain, Base & Pave Reduce and close due to unavailable right of way WBS 12C.023104 | (\$4,437.23) |
| Div 12 Gaston | SR 1511 Hickland Valley Road | Grade, Drain, Base & Pave Reduce and close due to unavailable right of way WBS 12C.036080 | (\$4.717.92) |

Item E Summary:

| 1 | Projects to Establish Funds | \$25,000.00 |
|---|-----------------------------|-------------|
|---|-----------------------------|-------------|

2 **Projects to Deletions** (\$ 365,388.95)

Additions to the State Highway System:

| Additions to the St | ate migniway | System. | | Date of |
|----------------------------------|--------------|--|---|----------|
| County | Pet. No. | Length Added (Miles) | Description | Report |
| Division 1 Northampton | 51959 | 0.39 0.11 | Deerfield Deerfield Road Doe Lane | 08/12/19 |
| Division 3 New Hanover | 51960 | 0.14 0.11 | Bridgewater Bluffs Cape Landing Road Grandview Drive | 08/05/19 |
| New Hanover | 51961 | 0.07 0.03 | Carmel at Vineyard Greens Extend SR 2582, Chalice Lane Chalice Lane | 09/23/19 |
| New Hanover | 51962 | 0.38 0.07 | Whitney Pines Extend SR 2739, Newbury Way lota Drive | 09/26/19 |
| Onslow | 51963 | 1.64 0.04 0.38 0.22 0.25 0.06 0.07 0.04 0.04 0.09 | Peytons Ridge Extend SR 2617, Peyton's Ridge Drive Powell Court Southernwood Place Dezi Lane Aria Lane Albemarle Court Albacore Court Arrington Court Kale Court Drea Court | 6/13/19 |
| Division 4 Halifax | 51964 | 0.22 | Lee's Point Extend SR 1909, Lee's Point Drive | 08/30/19 |
| Halifax | 51965 | 0.34 | Piper Lane | 08/30/19 |
| Johnston | 51966 | 0.06 0.36 0.16 0.08 0.09 0.43 | Island Creek Ocracoke Island Way Topsail Island Drive Harkers Island Drive Brunswick Island Court Portsmouth Island Drive Bald Head Island Drive | 07/31/19 |

Additions to the State Highway System:

| Additions to the State Highway System: | | | | Dete of |
|--|----------|--------------------------------------|---|-------------------|
| County | Pet. No. | Length Added (Miles) | Description | Date of Report |
| Division 4 (Continued) Johnston | 51967 | 0.47 0.05 0.07 0.11 | Oakwood Scarlet Oak Run Spanish Oak Way Sawtooth Oak Trail Leather Oak Trail | 08/01/19 |
| Wayne | 51968 | 0.22 0.13 | Meares Bluff Extend SR 2310, Pickens Drive Winbush Court | 09/04/19 |
| Division 5 Franklin | 51969 | 0.18 0.21 0.09 0.22 0.15 | Winston Ridge Extend SR 2006, Plantation Drive Extend SR 2017, Scarlet Bell Drive Sweet Birch Row Extend SR 2018, Meadowrue Lane Jessemine Cove | 07/29/19 |
| Division 7 Guilford | 51970 | 0.08 | Arrowhead Acres Extend SR 3203, Pine Vista Lane | 07/18/19 |
| Guilford | 51971 | 0.13 | Berrier Ridge Berrier Ridge Court | 08/05/19 |
| Guilford | 51972 | 0.07 0.18 | Eagle Ridge Eagle Crest Drive Eagle Downs Way | 08/12/19 |
| Guilford | 51973 | 0.20 0.05 | Oakhurst Downs Oakhurst Downs Drive Extend SR 4649, Rymack Drive | 01/23/18 |
| Guilford | 51974 | 0.50 | Summer Glen Summertime Drive | 08/05/19 |
| Guilford | 51975 | 0.15 | William L. Harding Devoncourt Place | 09/18/19 |
| Division 8 Randolph | 51976 | 0.14 | Farmwood Farmwood Lane | 10/09/19 |

Additions to the State Highway System:

| Date of | | | | |
|---------------------------------------|----------|----------------------------|---|----------|
| County | Pet. No. | Length Added (Miles) | Description | Report |
| Division 8 (Continued) Randolph | 51977 | 0.10 | Northmont Estates Chartier Court | 09/12/19 |
| Division 9 Forsyth | 51978 | 0.08 | Blue Water Cove at Belews Lake Shelby Rae Court | 10/11/19 |
| Rowan | 51979 | 0.19 | Forest View Extend SR 2774, Forest View Drive | 09/10/19 |
| Rowan | 51980 | 0.08 0.21 | Woodlands Mason Hill Drive Bell Ridge Court | 09/10/19 |
| Stokes | 51981 | 0.04 | Extend SR 1247, Priddy Farm Road | 09/05/19 |
| Stokes | 51982 | 0.49 | Fiddlers Creek Fiddlers Lane | 10/29/19 |
| Division 10 Union | 51983 | 0.44 | Providence Pines Spruce Pine Trail | 01/29/19 |
| Division 12 Lincoln | 51984 | 0.25 0.37 | Rock Springs Winding Creek Lane Creek Ridge Drive | 09/09/19 |
| Division 13 Buncombe | 51985 | 0.16 | Beale Road Jon Kraus Way | 08/26/10 |

Abandonments from the State Highway System:

| | The state of the s | | | | |
|--------------------------------|--|--------------------------------|---|-------------------|--|
| County | Pet. No. | Length Abandoned (Miles) | Description | Date of Report | |
| Division 3 Brunswick | 51986 | 0.09 | SR 1415, Buckeye Road NE Retain 0.53 miles | 10/08/19 | |
| Division 8 Moore | 51987 | 0.99 | SR 1307, Gretchen Road Retain 0.00 miles | 02/07/19 | |
| Division 9 Forsyth | 51988 | 0.02 | SR 1304, Plemmons Road Retain 0.09 miles | 09/06/19 | |
| Division 13 Madison | 51989 | 1.05 | SR 1563, No Name Road Retain 0.00 miles | 08/19/19 | |

Number of roads petitioned for addition – 57 Number of roads petitioned for abandonment - 4 Summary:

Corrections to the State Highway System:

| County | Requested Action | | |
|----------|---|--|--|
| Buncombe | A petition that was approved on November 26, 1954 added SR 2126 for 0.20 miles. This distance should be corrected to 0.17 miles retroactive to November 26, 1954. | | |
| Davidson | • • | on September 5, 2019 added SR 3455 for 0.28 miles. corrected to 0.27 miles retroactive to September 5, 2019. | |
| Iredell | | on September 5, 2019 should be listed in the following ion was associated with the wrong street name. Description Extend SR 1314, Winding Forest Drive Crooked Branch Way | |
| Moore | Petition 51930 approved Turriff Way as Turiff Way | on September 05, 2019 incorrectly listed | |

Corrections to the State Highway System (continued):

| County | Requested Action |
|--------|---|
| Moore | Petition 51930 approved on September 5, 2019 incorrectly added SR 2208 for 0.04 miles. This distance should be corrected to 0.05 miles retroactive to September 5, 2019. |
| Moore | Petition 51930 approved on September 5, 2019 incorrectly added SR 2212 for 0.06 miles. This distance should be corrected to 0.07 miles retroactive to September 5, 2019. |
| Orange | Petition 49638 approved on February 3, 2011 incorrectly extended SR 1400 for 0.02 miles. This distance should be corrected to 0.04 miles retroactive to February 3, 2011. The new total length of maintenance for this SR route should be 0.24 miles. |

NCDOT NOVEMBER 2019 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

| County | Description | Туре | Amount |
|-------------------------|---|---------------------------|------------------------------|
| Div 3 New Hanover | Town of Carolina Beach – WBS 48929.3.1 was established (09/19) to install a signal at US-421 (Lake Park Blvd) and Hamlet Ave Decrease funds & transfer to 48929.1.1 & 48929.2.1 | High Impact / Low Cost | (\$12,000.00) |
| | WBS 48929.1.1 was established (09/19) for PE associated with signal installation at US-421 and Hamlet Ave Transfer funds from 48929.3.1 | High Impact / Low Cost | \$2,000.00 |
| | WBS 48929.2.1 was established (09/19) for ROW associated with signal installation at US-421 and Hamlet Ave | High Impact / Low Cost | \$10,000.00 |
| | Transfer funds from 48929.3.1 | TOTAL | \$0.00 |
| Div 3 Sampson | Extend SR 1835 (Industrial Dr) to serve as an access road to Sampson Community College's truck driver training site | Contingency | \$350,000.00 |
| | WBS 48964 | TOTAL | \$350,000.00 |
| Div 6 Cumberland | WBS 44412 was established (05/15) for construction of turn lanes on SR 1714 (River Rd) at the new intersection created by the relocation of SR 1730 (Underwood Rd) Increase funds | Contingency | \$57,100.74 \$57,100.74 |
| Div 6 Cumberland | City of Fayetteville – WBS 47429 was established (06/17) for signal installation and associated road improvements at Strickland Bridge Rd and Fisher Rd Increase & close | Contingency | \$101,008.28 \$101,008.28 |
| Div 6 Robeson | Town of Pembroke – Streetscape project along NC-711 (Third St) from just east of SR 1563 (Union Chapel Rd to Vance St (Town street) WBS 48945 | Contingency TOTAL | \$250,000.00 |

November 7, 2019 Page 1 of 3

NCDOT NOVEMBER 2019 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

| County | Description | Туре | Amount |
|--------------------|---|--------------------------------------|----------------------------------|
| County | 2000 paion | . , , , , | Amount |
| Div 8 Lee | City of Sandford – Roadway improvements to include a turn lane on SR 1415 (Colon Rd) and construction of an access road into the proposed Tabitha Lane Industrial site WBS 48943 | Econ Development Public Access TOTAL | \$714,600.00 \$250,000.00 |
| | | | |
| Div 9 Stokes | Upgrade Fiddler's Ln to minimum standards for addition to the State system | Contingency | \$76,000.00 |
| | WBS 48963 | TOTAL | \$76,000.00 |
| Div 10 Cabarrus | City of Kannapolis – WBS 47706 was established (12/17) for extension of left turn lane on NC 73 at SR 1430; construct right turn lane and left turn lane at Industry access on NC 73; Construct roundabout at intersection of SR 1621 (Barr Rd) and SR 1620; Construct new 200' right turn lane at SB on ramp to I-85 | Contingency TOTAL | \$64,946.28 |
| | and extend existing turn lane storage on NB off ramp Increase funds | | |
| | | | |
| Div 12 Catawba | Construction of roadway access for new industry on SR 1148 (Robinwood Rd) | Econ Development Public Access | \$287,500.00 \$115,000.00 |
| | WBS 48962 | TOTAL | \$402,500.00 |
| | | | |
| Div 13 Buncombe | City of Asheville – WBS 47877 was established (02/18) to add sidewalk along Fairview Rd from Swannanoa Rd (SR | High Impact / Low Cost | \$15,738.06 |
| | 3389/US 74A) to Bleachery Blvd Increase & close | TOTAL | \$15,738.06 |
| Div 44 | WDC 47050 was actablished (00/40) to add 01 | lliale lease = = + / | |
| Div 14 Macon | WBS 47852 was established (02/18) to add 2' paved shoulders on SR 1660 (Siler Rd) from US 441 to SR 1734 | High Impact / Low Cost | \$76,344.54 |
| | Increase & close | TOTAL | \$76,344.54 |
| <u>I</u> | | | |

November 7, 2019 Page 2 of 3

NCDOT NOVEMBER 2019 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, High Impact/Low Cost

Deletions:

Div 7, Guilford County – WBS 48185 was established (07/18) for data collection regarding the use of the Greensboro Intermodal yard to assess the operational efficiencies and road access to the yard, estimation of container and trailer volumes over a defined forecast period, and identification of alternatives to handle expected volumes; funded by alternate source

Summary: Number of Divisions 11

Number of Projects 8

Small Construction Commitment\$0.00Public Access Commitment\$365,000.00Contingency Commitment\$899,055.30Economic Development Commitment\$1,002,100.00High Impact/Low Cost Commitment\$92,082.60

TOTAL: \$2,358,237.90

November 7, 2019 Page 3 of 3

Public Transportation Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the November 7, 2019, Board of Transportation meeting.

ITEM I - 1 SUMMARY - NO PROJECTS

Estimates in thousands

|--|

| | | | | | | 6.3 |
|---------|------------------------|--|------------|----------|----------------|----------------|
| TG-6783 | PIEDMONT AUTHORITY | ROUTINE CAPITAL, PASSENGER | CAPITAL | FY 2018- | \$17 | (L) |
| FORSYTH | FOR REGIONAL TRANS. | SHELTERS, PASSENGER | | FY 2018- | \$68 | (FUZ) |
| HF | | AMENITIES, SHOP EQUIPMENT, | | FY 2019- | \$37 | (L) |
| | | SPARE PARTS | | FY 2019- | \$147 | (FUZ) |
| | FUNDING ADDED TO FY 20 | 0-27 AT THE REQUEST OF MPO. | | FY 2020- | \$155 | (FUZ) |
| | | | | FY 2020- | \$39 | (L) |
| | | | | FY 2021- | \$155 | (FUZ) |
| | | | | FY 2021- | \$39 | (L) |
| | | | | FY 2022- | \$155 | (FUZ) |
| | | | | FY 2022- | \$39 | (L) |
| | | | | FY 2023- | \$155 | (L) |
| | | | | FY 2023- | \$39 | (FUZ) |
| | | | | FY 2024- | \$39 | (L) |
| | | | | FY 2024- | \$155 ¢155 | (FUZ) |
| | | | | FY 2025- | \$155 | (FUZ) |
| | | | | FY 2025- | \$39 | (L) |
| | | | | FY 2026- | \$155 | (FUZ) |
| | | | | FY 2026- | \$39 | (L) |
| | | | | FY 2027- | \$37 | (L) |
| | | | | FY 2027- | \$147 | (FUZ) |
| | | | | | \$1,811 | |
| | | | OPERATIONS | EV 2010 | \$347 | (1.) |
| TO-6150 | PIEDMONT AUTHORITY | OPERATING ASSISTANCE | OPERATIONS | FY 2018- | \$347 \$347 | (L) |
| FORSYTH | FOR REGIONAL TRANS. | AL TRANS. | | FY 2019- | \$347 \$440 | (FUZ) (FUZ) |
| HF | | | | FY 2019- | \$347 | (FUZ) |
| 111 | REDUCING FUNDS IN FY 2 | 0-27 AT THE REQUEST OF THE | | FY 2020- | \$485 | (FUZ) |
| | MPO. | | | FY 2020- | \$485 | (L) |
| | | | | FY 2021- | \$485 | (FUZ) |
| | | | | FY 2021- | \$485 | (L) |
| | | | | FY 2022- | \$485 | (L) |
| | | | | FY 2022- | \$485 | (FUZ) |
| | | | | FY 2023- | \$485 | (L) |
| | | | | FY 2023- | \$485 | (FUZ) |
| | | | | FY 2024- | \$485 | (FUZ) |
| | | | | FY 2024- | \$485 | (L) |
| | | | | FY 2025- | \$485 | (FUZ) |
| | | | | FY 2025- | \$485 | (L) |
| | | | | FY 2026- | \$485 | (L) |
| | | | | FY 2026- | \$485 | (FUZ) |
| | | | | FY 2027- | \$485 | (FUZ) |
| | | | | FY 2027- | \$485 | (L) |
| | | | | 1 1 2021 | \$9,241 | (L) |
| | | | | | | |
| | | | CAPITAL | FY 2020- | \$243 | (L) |
| TA-6669 | TRIANGLE TRANSIT | Expansion Vehicle for CRX route | | FY 2020- | \$243 | (T) |
| DURHAM | AUTHORITY | | | FY 2020- | \$1,945 | (FUZ) |
| REG | | | | | \$2,431 | |
| | MOVING FUNDS FROM FY | 18 TO FY 20 TO ALIGN WITH EDULE AT REQUEST OF DCHC MPO | | | | |
| | CURREINI DELIVERY SCH | LUULL AT KEUUEST UF DUHU MPU | | | | |

These items are for informational purposes only and subject to future NC Board of Transportation approval It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

NCDOT Board of Transportation Agenda Public Transportation Program November 2019 STIP Amendment

ITEM I - 1A 2 of 2

Estimates in thousands

ITEM I-1A SUMMARY

| | NUMBER OF | | | | |
|---------------|-----------------|----------------|-------|-------|---------------|
| | PROJECTS | FEDERAL | STATE | LOCAL | TOTALS |
| MODIFICATIONS | 3 | 7943 | 243 | 5297 | \$13,483 |
| | 3 | | | | \$13,483 |

Rail Program

Town/County
Division

Project Description
Cost

There will be no items presented for approval at the November 7, 2019 Board of Transportation

meeting.

ITEM I - 2 SUMMARY - NO PROJECTS

Division of Bicycle and Pedestrian Transportation Program

| Town/County Division | Project Description | Estim Co | |
|---|--|-----------------------------------|-------------------------|
| Martin County Division 1 | Martin County Bicycle Plan Population 23,200 | \$60,000 \$48,000 \$12,000 | |
| Murfreesboro Hertford County Division 1 | Town of Murfreesboro Pedestrian Plan Population 2,835 | \$50,000 \$45,000 \$5,000 | State |
| Clayton Johnston County Division 4 | Town of Clayton Pedestrian Plan Population 22,850 | \$60,000 \$48,000 \$12,000 | State |
| Hope Mills Cumberland County Division 6 | Town of Hope Mills Pedestrian Plan Population 16,600 | \$60,000 \$48,000 \$12,000 | State |
| Eden Rockingham County Division 7 | City of Eden Pedestrian Plan Population 15,047 | \$60,000 \$48,000 \$12,000 | State |
| Cameron Moore County Division 8 | Town of Cameron Project Acceleration Plan Population 331 | \$35,000 \$31,500 \$3,500 | State |
| Waxhaw Union County Division 10 | Town of Waxhaw Pedestrian Plan Update Population 16,181 | \$45,000 \$36,000 \$9,000 | State |
| Lansing Ashe County Division 11 | Town of Lansing Project Acceleration Plan Population 155 | \$35,000 \$31,500 \$3,500 | State |
| Bessemer City Gaston County Division 10 | City of Bessemer City Pedestrian Plan Update Population 5,527 | \$37,500 \$33,750 \$3,750 | State |
| Gastonia Gaston County Division 12 | City of Gastonia Bicycle Plan Population 77,024 | \$100,000 \$60,000 \$40,000 | |
| Mooresville Iredell County Division 12 | Town of Mooresville Bicycle Plan Update Population 40,001 | \$52,500 \$36,750 \$15,750 | Total State Local |

ITEM I - 3 SUMMARY - 11 PROJECTS - (TOTAL STATE AND LOCAL) \$595,000

NCDOT November 2019 Board of Transportation Agenda Aviation Program

Town/County Division

Project Description

There will be no items presented for approval at the November 7, 2019, Board of Transportation meeting.

ITEM I - 4 SUMMARY - NO PROJECTS

| Town/ County Division PROJ. CATEGORY | Project Description | Estimated Cost |
|---|--|-------------------|
| Northampton Co. Div. 1 R-2582A DIVISION | WBS 34472.2.4 US 158 from I-95 / NC 46 in Roanoke Rapids to SR 1312 (St. John Church Road) in Northampton County. \$13,990,000.00 has previously been approved for full right of way. \$1,736,841.43 of Division Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds. Additional Division Strategic Transportation Investment funds of \$1,263,158.57 are requested. | \$1,263,158.57 |
| Craven Co. Div. 2 R-2513A DIVISION | WBS 35497.1.3 US 17 from NC 43 to SR 1438 (Spruill Town Road). \$1,550,000.00 has previously been approved for preliminary engineering. Additional funds are requested. | \$600,000.00 |
| Craven Co. Div. 2 R-2513A DIVISION | WBS 35497.2.2 US 17 from NC 43 to SR 1438 (Spruill Town Road). \$106,937.00 has previously been approved for a specific parcel for advanced acquisition. Additional funds are requested for appraisals on remaining properties. | \$600,000.00 |
| Pitt Co. Div. 2 U-5917 DIVISION | WBS 44679.1.1 SR 1704 (Fourteenth Street) from Red Banks Road to SR 1708 (Firetower Road). \$1,490,439.00 has previously been approved for preliminary engineering. Additional Strategic Transportation Investment funds are requested. This is a BUILD NC BOND project. | \$500,000.00 |
| Sampson Co. Div. 3 R-2303E DIVISION | WBS 34416.2.8 NC 24 from US 421 - 701 / SR 1296 (Sunset Avenue) to SR 1935 (Cecil Odie Road). \$8,000,000.00 has previously been approved for full right of way and utilities. \$1,700,000.00 of Division Strategic Transportation Investment funds will be replaced with BUILD NC BOND funds. | \$0.00 |

| Town/ County Division PROJ. CATEGORY | Project Description | Estimated Cost |
|--|---|-------------------|
| Nash Co. Div. 4 U-5996 DIVISION | WBS 47133.2.1 SR 1603 (Old Carriage Road) from Green Hills Road to SR 1770 (Eastern Avenue). Add center turn lane. Initial funds are requested for full right of way and utilities. | \$4,609,000.00 |
| Wayne Co. Div. 4 R-5719(L) DIVISION | WBS 50473.3.2 Landscaping - US 117 at SR 1135 (Country Club Road). Initial funds are requested for landscaping. | \$60,000.00 |
| Wake Co. Div. 5 U-5302 REGIONAL | WBS 48000.2.1 US 401 from south of SR 1006 (Old Stage Road) to south of SR 2538 (Mechanical Boulevard) in Garner. \$2,200,000.00 has previously been approved for full right of way and utilities. \$10,113.70 of Regional Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds. Additional funds of \$489,886.30 of BUILD NC BOND funds are requested. | \$489,886.30 |
| Wake Co. Div. 5 U-5747 REGIONAL | WBS 50167.1.1 NC 54 at SR 1635 (McCrimmon Parkway) in Morrisville. \$1,800,000.00 has previously been approved for preliminary engineering. \$1,672,000.00 of Regional Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds. | \$0.00 |
| Wake Co. Div. 5 U-5747B REGIONAL | WBS 50167.2.3 SR 1635 at NC 54. \$2,000,000.00 has previously been approved for full right of way and utilities. \$715.62 of Regional Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds. Additional funds of \$999,284.38 of BUILD NC BOND funds are requested. | \$999,284.38 |

| Town/ County Division PROJ. CATEGORY | Project Description | Estimated Cost |
|---|---|-------------------|
| Cumberland Co. Div. 6 U-6229 REGIONAL | WBS 48808.1.1 NC 24 (Bragg Boulevard) from US 401 (Skibo Road) to Glenville Avenue. \$10,000.00 has previously been approved for preliminary engineering. Additional funds are requested. | \$550,000.00 |
| Harnett Co. Div. 6 I-5883 STATEWIDE | WBS 53083.3.1 I-95 at SR 1808 (Jonesboro Road) (Exit 75) and SR 1709 (Hodges Chapel Road) (Exit 77). Initial funds are requested for construction. | \$150,000.00 |
| Guilford Co. Div. 7 U-2581BA DIVISION | WBS 34840.2.4 US 70 from SR 3045 (Mount Hope Church Road) to SR 3175 (Birch Creek Road). \$2,070,000.00 has previously been approved for full right of way and utilities. \$639,369.84 of Division Strategic Transportation Investments funds will be replaced with BUILD NC BOND funds. Additional funds of \$360,630.16 of BUILD NC BOND funds are requested. | \$360,630.16 |
| Orange Co. Div. 7 I-3306AB STATEWIDE | WBS 34178.1.5 I-40 from NC 86 to Durham County Line. Initial funds are requested for preliminary engineering. | \$500,000.00 |
| Lee Co. Div. 8 R-3830 DIVISION | WBS 38887.2.3 NC 42 from US 421 to SR 1579 (Broadway Road) in Sanford and SR 1579 from NC 42 to SR 1538 (East Harrington Avenue) in Broadway. \$12,198,000.00 has previously been approved for full right of way. \$2,500,000.00 of Division Strategic Transportation Investment funds will be replaced with BUILD NC BOND funds. | \$0.00 |

| Town/ County Division PROJ. CATEGORY | Project Description | Estimated Cost |
|--|---|-------------------|
| Randolph Co. Div. 8 R-2536(L) STATEWIDE | WBS 34450.1.9 US 64 Asheboro Southern Bypass landscape. Initial funds are requested for preliminary engineering. | \$90,000.00 |
| Concord/ Cabarrus Co. Div. 10 C-4918A DIVISION | WBS 44018.3.4 SR 1394 (Popular Tent Road) and US 29. Initial funds are requested for construction of additional turn lanes. | \$1,000,000.00 |
| Mecklenburg Co. Div. 10 C-5621 BONUS ALLOCATION | WBS 50146.2.2 US 21 and SR 2697 (Catawba Avenue) in Cornelius. Initial funds are requested for full right of way and utilities. | \$457,600.00 |
| Mecklenburg Co. Div. 10 C-5621 BONUS ALLOCATION | WBS 50146.1.2 US 21 and SR 2697 (Catawba Avenue) in Cornelius. Initial funds are requested for preliminary engineering. | \$166,000.00 |
| Surry Co. Div. 11 AV-5859B DIVISION | WBS 47212.3.2 Mt. Airy - Surry County Airport (MWK) Phase 2. Construct general aviation apron and aircraft storage hangars. Initial funds are requested for construction. | \$4,000,000.00 |

| Town/ County Division PROJ. CATEGORY | Project Description | | Estimated Cost |
|--|---|----------------|-------------------|
| Henderson Co. Div. 14 U-5886 DIVISION | WBS 44710.2.1 SR 1170 (White Street) from SR 1171 (Willow Road) to US 176 (Spartanburg Highway). Initial funds are requested for full right of way. This is a Cash Flow project with \$5,500,000.00 in SFY 20 through SFY 22. | | \$16,500,000.00 |
| Henderson Co. Div. 14 U-6049 REGIONAL | WBS 46995.2.1 NC 225 (South Main Street) from S King Street to US 176. Initial funds a way and utilities. | \$1,450,000.00 | |
| STATEWIDE S | TRATEGIC TRANSPORTATION | 3 PROJECTS | \$740,000.00 |
| REGIONAL STRATEGIC TRANSPORTATION 5 PF INVESTMENTS | | 5 PROJECTS | \$3,489,170.68 |
| DIVISION STRATEGIC TRANSPORTATION 12 PROJECTS INVESTMENTS | | 12 PROJECTS | \$29,492,788.73 |
| BONUS ALLOCATION STRATEGIC 2 PROJECTS TRANSPORTATION INVESTMENTS | | | \$623,600.00 |
| STRATEGIC T | \$34,345,559.41 | | |

NCDOT November 2019 Board of Transportation Agenda Approval of Funds for Specific Spot Safety Improvement Projects and for Specific Spot Mobility Projects

L-1

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety and Spot Mobility Improvement Projects

| Town/ County Division PROJ. CATEGORY | Project Description | Estimated Cost |
|--|--|-------------------|
| Hyde Co. Div. 1 SS-6001C | WBS 48961.1.1 NC 12 at Silver Lake Ferry Terminal on Ocracoke. Initial Spot Safety preliminary engineering funds are needed for pedestrian accommodations. File 01-19-57892P | \$5,000.00 |
| Hyde Co. Div. 1 SS-6001C | WBS 48961.3.1 NC 12 at Silver Lake Ferry Terminal on Ocracoke. Initial Spot Safety construction funds are needed for pedestrian accommodations. File 01-19-57892C | \$30,000.00 |

ITEM L SUMMARY 2 PROJECTS \$35,000.00

Estimated

NCDOT November 2019 Board of Transportation Agenda Approval of Funds for Specific Federal - Aid Projects

Division 1

Rural

| County/PROJ CATEGORY | Description | Cost |
|---|--|--|
| Martin Co. R-4705 DIVISION | 38932.1.FD1, STP-1142(011) SR 1142 (Prison Camp Road) from NC 903 to SR 1182 (East College Road). \$500,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested. | \$1,900,000.00 Cost \$1,520,000.00 Fed. \$380,000.00 State |
| | Bicycle and Pedestrian | |
| Perquimans Co. EB-6033G DIVISION | 48778.4.8, TAP-00SS(070) Safe Routes to School Community Outreach, Education and Evaluation Initiatives in Perquimans County. Funds are needed for program implementation. | \$357,597.00 Cost \$286,077.00 Fed. \$71,520.00 Local |

Town/

Project

Division 3

Safety

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|---|--|---|
| New Hanover Co. SR-5001BO DIVISION | 40924.3.66, SRS-1916(008) Safe Routes to School Project to construct multi-use pathway from SR 1916 (Red Cedar Road) to the existing sidewalk at Ogden Elementary School. \$300,000.00 has previously been approved for construction. Additional funds are needed as requested to complete the pathway. | \$110,000.00 Cost \$110,000.00 Fed. |
| | Bicycle and Pedestrian | |
| Divisionwide EB-5542I DIVISION | 55062.3.35, Federal No. 0332143 Bicycle Safety Signs on various routes in Highway Division 3. Funds are needed for construction to purchase and install signage. | \$1,400.00 Cost \$1,120.00 Fed. \$280.00 State |
| New Hanover Co. EB-5543 DIVISION | 45846.3.3, HPP-1403(014) Middle Sound Loop Greenway along SR 1403 (Middle Sound Loop Road) from Ogden Elementary School to SR 1986 (Oyster Drive). \$160,332.00 has previously been approved for construction. Additional funds are needed as requested to complete the pathway. This is a Strategic Transportation Investment Transition project. | \$170,465.00 Cost \$136,372.00 Fed. \$34,093.00 Local |

Division 4

Safety

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost | |
|-------------------------------------|---|---|------|
| Johnston Co. W-5704O REGIONAL | 44850.3.15, HSIP-0070(223) US 70 Business at SR 1552 (Robertson Street / Amelia Church Road). Funds are needed for construction to install a pedestrian crossing. | \$95,000.00 \$85,500.00 \$9,500.00 | Fed. |
| Johnston Co. W-5704W DIVISION | 44850.3.23, HSIP-1525(014) SR 1525 (Cornwallis Road) between SR 1649 (Keri Drive) / SR 2935 (Creek Road) and NC 42. Funds are needed for construction to install rumble strips and pavement markings. | \$469,000.00 \$422,100.00 \$46,900.00 | Fed. |

Division 5

National Highway

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|-----------------------------------|--|--|
| Wake Co. I-5700 STATEWIDE | 50118.3.GV1, NHPP-0401(259) I-40 at SR 3015 (Airport Boulevard). Convert existing interchange to a diverging diamond. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published August 28, 2019. This is a GARVEE BOND project with a principal amount of \$20,000,000.00. Repayment of the bond requires \$1,716,000.00 of Federal Funds in FFY20 through FFY34; and State Match funds of \$3,333,333.00 in FFY20 and \$3,333,334.00 in FFY21. This project includes \$2,917,000.00 of National Highway Performance Program (NHPP) funds (including state match) in both FFY20 and FFY21. | \$38,240,667.00 Cost \$30,407,200.00 Fed. \$7,833,467.00 State |
| | Congestion Mitigation | |
| Durham Co. C-5605H EXEMPT | 43725.3.9, CMAQ-0505(091) Downtown Durham Wayfinding Program. Funds are needed for construction to install kiosks and signs to improve pedestrian and vehicle navigation. | \$627,688.00 Cost \$502,150.00 Fed. \$125,538.00 Local |
| Durham Co. C-5605H EXEMPT | 43725.1.7, CMAQ-0505(091) Downtown Durham Wayfinding Program. \$90,750.00 has previously been approved for preliminary engineering. Funds are being reduced per the request of the municipality. | -\$22,687.00 Cost -\$18,150.00 Fed. -\$4,537.00 Local |
| Durham Co. C-5605I EXEMPT | 43725.3.10, CMAQ-0505(088) Neighborhood Bike Routes in Durham. Funds are needed for construction to install bike lanes. | \$451,873.00 Cost \$361,498.00 Fed. \$90,375.00 Local |
| Franklin Co. C-5610F EXEMPT | 43732.1.7, CMAQ-0514(007) Sidewalks along West River Street toward Joyner Park in Louisburg. Funds are needed for preliminary engineering. | \$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 Local |
| Wake Co. C-5604OA EXEMPT | 43714.3.2, CMAQ-0505(082) Multimodal improvements along New Bern Avenue from Tarboro Street to Sunnybrook Road in Raleigh. Funds are needed for construction to install pedestrian improvements. | \$5,160,249.00 Cost \$1,723,523.00 Fed. \$3,436,726.00 Local |

Division 5 (Continued)

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|----------------------------------|--|--|
| Wake Co. C-5604OE EXEMPT | 43714.3.12, CMAQ-0520(120) Gorman Street Connector Trail between the Reedy Creek Greenway at SR 3007 (Hillsborough Street) to the Rocky Branch Trail at Ligon Street in Raleigh. Funds are needed for construction to install a two-way separated bike facility. | \$312,500.00 Cost \$250,000.00 Fed. \$62,500.00 Local |
| Wake C-5604RA EXEMPT | 43714.3.13, CMAQ-0508(009) Timber Drive Sidewalk and Pedestrian Crosswalks in Garner. Funds are needed for construction to install pedestrian improvements. | \$338,584.00 Cost \$270,867.00 Fed. \$67,717.00 Local |
| | Urban | |
| Wake Co. U-5118JB REGIONAL | 42379.3.35, STPDA-0055(045) NC 55 Bypass at Sportsmanship Way in Holly Springs. \$1,500,000.00 has previously been approved for construction. Additional funds are needed as requested to complete the superstreet. | \$1,155,934.00 Cost \$577,967.00 Fed. \$577,967.00 Local |
| Wake Co. U-5118OA DIVISION | 42379.3.36, STPDA-0520(059) Person Street, Blount Street and Wake Forest Road in Raleigh. \$1,770,000.00 has previously been approved for construction. Additional funds are needed as requested to complete resurfacing and road widening modifications. | \$584,726.00 Cost \$467,780.00 Fed. \$116,946.00 Local |
| Wake Co. U-5118OA DIVISION | 42379.3.39, TAPDA-0520(124) Person Street, Blount Street and Wake Forest Road in Raleigh. Funds are needed for construction to install bike lanes and pedestrian improvements. | \$335,175.00 Cost \$268,140.00 Fed. \$67,035.00 Local |
| Wake Co. U-5618 DIVISION | 47167.3.1, STBGDA-3014(004) SR 3014 (Morrisville-Carpenter Road) from SR 1613 (Davis Drive) to west of NC 54 in Morrisville. \$8,100,000.00 has previously been approved for construction. Reduce local funds and replace with state funds at the request of the Division. | \$0.00 Cost \$270,000.00 State -\$270,000.00 Local |

Division 5 (Continued)

Urban

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|-------------------------------------|--|--|
| Wake Co. U-5618 DIVISION | 47167.2.1, STBGDA-3014(004) SR 3014 (Morrisville-Carpenter Road) from SR 1613 (Davis Drive) to west of NC 54 in Morrisville. \$900,000.00 has previously been approved for right of way and utilities. Reduce state funds and replace with local funds at the request of the Division. | \$0.00 Cost -\$270,000.00 State \$270,000.00 Local |
| Wake Co. U-6094 DIVISION | 47899.2.1, STPDA-0520(121) SR 1152 (Holly Springs Road) from east of NC 55 to Flint Point Lane in Holly Springs. Funds are needed for full right of way and utilities. | \$1,480,000.00 Cost \$1,184,000.00 Fed. \$296,000.00 Local |
| Wake Co. U-6225 DIVISION | 48813.1.1, Federal No. 2700003 Install a single multi-lane roundabout at the intersections of SR 2700 (White Oak Road), SR 2709 (Ackerman Road), and SR 2547 (Hebron Church Road) in Garner. Funds are needed for preliminary engineering. | \$30,000.00 Cost \$22,500.00 Fed. \$7,500.00 Local |
| | Rural | |
| Divisionwide R-5785 DIVISION | 44915.1.1, TAP-0505(092) ADA Ramps (Americans with Disabilities Act) for various locations in Highway Division 5. \$150,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested. | \$249,150.00 Cost \$199,320.00 Fed. \$49,830.00 State |
| Divisionwide R-5785A DIVISION | 44915.3.2, TAP-0505(078) ADA Ramps (Americans with Disabilities Act) for areas with populations < 5,000 in Highway Division 5. \$135,000.00 has previously been approved for construction. Additional funds are needed as requested to close-out the project. | \$23,750.00 Cost \$19,000.00 Fed. \$4,750.00 State |
| Divisionwide R-5785B DIVISION | 44915.3.3, TAP-0505(079) ADA Ramps (Americans with Disabilities Act) for areas with populations > 5,000 in Highway Division 5. \$300,000.00 has previously been approved for construction. Reduce funds at the request of the Division. | -\$249,150.00 Cost -\$199,320.00 Fed. -\$49,830.00 State |

Division 5 (Continued)

Bicycle and Pedestrian

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|------------------------------------|--|---|
| Durham Co. EB-6033E DIVISION | 48778.4.6, TAP-00SS(068) Safe Routes to School Community Outreach, Education and Evaluation Initiatives in Durham County. Funds are needed for program implementation. | \$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 Local |
| Wake Co. EB-6033A DIVISION | 48778.4.2, TAP-00SS(064) Safe Routes to School Community Outreach, Education and Evaluation Initiatives in Wake County. Funds are needed for program implementation. | \$375,000.00 Cost \$300,000.00 Fed. \$75,000.00 Local |

Division 6

Rural

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|---|---|--|
| Cumberland Co. X-0002BC(L) STATEWIDE | 35196.3.26, NHP-0295(007) Fayetteville Outer Loop from NC 210 (Murchison Road) to east of NC 210 (combined with X-0002CA(L): Fayetteville Outer Loop from east of NC 210 (Murchison Road) to east of SR 1600 (McArthur Road)) in Cumberland County. Funds are needed for Landscaping. | \$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 State |

Division 7

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|--------------------------------------|---|--|
| Orange Co. C-5179 EXEMPT | 46240.3.1, CMS-0703(25) SR 1750 (North Estes Drive) from NC 86 (Martin Luther King, Jr. Boulevard) to Caswell Road and at NC 86 in Chapel Hill. Funds are needed for construction to install sidewalks, bike lanes and intersection improvements. | \$2,952,023.00 Cost \$2,361,618.00 Fed. \$590,405.00 Local |
| | Bridge | |
| Guilford Co. B-5553 DIVISION | 46311.3.1, STP-0708(70) Replace Bridge #98 over tributary to Horsepen Creek on Ballenger Road in Greensboro. This is a municipal bridge. Funds are needed for construction to replace the bridge. | \$2,654,000.00 Cost \$2,123,200.00 Fed. \$530,800.00 Local |
| | Bicycle and Pedestrian | |
| Guilford Co. EB-6033F DIVISION | 48778.4.7, TAP-00SS(069) Safe Routes to School Community Outreach, Education and Evaluation Initiatives in Guilford County. Funds are needed for program implementation. | \$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 Local |
| Guilford Co. U-5532A DIVISION | 46297.3.2, TAP-0708(69) Aycock Street and Walker Avenue Pedestrian Improvement Project in Greensboro. Funds are needed for construction to install pedestrian crosswalks, upgrade sidewalks and retrofit existing curb ramps to current standards. | \$1,356,824.00 Cost \$1,085,459.00 Fed. \$271,365.00 Local |

Division 9

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|------------------------------------|---|---|
| Forsyth Co. C-5620E EXEMPT | 43740.3.5, CMAQ-0918(114) Market Center Drive Sidewalks (Phase II) in Clemmons. Funds are needed for construction to install sidewalks and pedestrian improvements. | \$385,000.00 Cost \$308,000.00 Fed. \$77,000.00 Local |
| Rowan Co. C-5160 EXEMPT | 46225.3.3, CMS-0914(031) Newsome Road Bicycle Lane Project in Salisbury. \$1,646,250.00 has previously been approved for construction. Additional funds are needed to install bike lanes. | \$321,500.00 Cost \$257,200.00 Fed. \$64,300.00 Local |
| Rowan Co. C-5603D EXEMPT | 43713.1.4, CMAQ-1002(051) Sidewalks along SR 1002 (Old Concord Road) from Ryan Street to SR 1007 (Jake Alexander Boulevard) in Salisbury. \$45,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested. | \$55,500.00 Cost \$44,400.00 Fed. \$11,100.00 Local |
| | Urban | |
| Forsyth Co. EB-5956 DIVISION | 48432.1.1, STBGDA-1992(001) Pedestrian improvements along SR 1992 (Sullivantown Road) from US 311 at Harley Drive to Walkertown High School in Walkertown. Funds are needed for preliminary engineering. | \$70,000.00 Cost \$56,000.00 Fed. \$14,000.00 Local |
| | Bridge | |
| Forsyth Co. B-5004 DIVISION | 41107.3.F1, BRSTP-0918(076) Replace Bridge #86 over Salem Creek and Bridge #87 over Brushy Fork Creek on Reynolds Park Road in Winston-Salem. \$3,600,000.00 has previously been approved for construction. This is a municipal bridge project. Additional funds are needed as requested. | \$275,000.00 Cost \$220,000.00 Fed. \$55,000.00 Local |

Division 9 (Continued)

Bicycle and Pedestrian

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|-------------------------------------|--|--|
| Forsyth Co. EB-6033D DIVISION | 48778.4.5, TAP-00SS(067) Safe Routes to School Community Outreach, Education and Evaluation Initiatives in Forsyth County. Funds are needed for program implementation. | \$251,100.00 Cost \$200,880.00 Fed. \$50,220.00 Local |
| Rowan Co. EB-5619A DIVISION | 56033.3.2, Federal No. 0914038 Grants Creek Greenway from the vicinity of Forestdale Drive to Catawba College in Salisbury. Funds are needed for construction to install the multi-use path. | \$640,001.00 Cost \$512,000.00 Fed. \$128,001.00 Local |
| Rowan Co. EB-5619B DIVISION | 56033.2.3, TAPDA-0914(037) Grants Creek Greenway from Kelsey Scott Park to the vicinity of Forestdale Drive in Salisbury. Funds are needed for full right of way and utilities. | \$62,000.00 Cost \$49,600.00 Fed. \$12,400.00 Local |

Division 10

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|--|--|--|
| Cabarrus Co. C-5161 EXEMPT | 46226.3.3, CMS-1034(20) Irish Buffalo Creek Greenway in Kannapolis. \$2,380,000.00 has previously been approved for construction. Additional funds are needed as requested to complete the greenway. | \$1,186,670.00 Cost \$949,336.00 Fed. \$237,334.00 Local |
| Cabarrus Co. C-5603E EXEMPT | 43713.3.5, CMAQ-1120(016) Pedestrian improvements along SR 1120 (Bethel School Road). Funds are needed for construction to install sidewalks and crosswalks. | \$123,876.00 Cost \$99,100.00 Fed. \$24,776.00 Local |
| Cabarrus Co. C-5603F EXEMPT | 43713.1.6, CMAQ-1001(092) Sidewalks along SR 1643 (Bethpage Road) from SR 1008 (South Main Street) to Leonard Avenue and from Westgreen Drive to Klondale Avenue in Kannapolis. \$224,200.00 has previously been approved for preliminary engineering. Additional funds are needed as requested. | \$35,800.00 Cost \$28,640.00 Fed. \$7,160.00 Local |
| Cabarrus Co. C-5603I EXEMPT | 43713.1.9, CMAQ-0601(028) US 601 from Flowes Store Road to Zion Church Road and at the intersection of US 601 and Flowes Store Road in Concord. \$225,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested. | \$275,000.00 Cost \$220,000.00 Fed. \$55,000.00 Local |
| Cabarrus Co. C-5603I EXEMPT | 43713.2.9, CMAQ-0601(028) US 601 from Flowes Store Road to Zion Church Road and at the intersection of US 601 and Flowes Store Road in Concord. Funds are needed for full right of way and utilities. | \$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 Local |
| Mecklenburg Co. C-5225B EXEMPT | 45441.3.2, CMAQ-000S(898) Toby Creek Greenway from Rockland Drive to Blue Rock Drive in Charlotte. \$1,200,000.00 has previously been approved for construction. Additional funds are needed as requested to complete the greenway. | \$571,429.00 Cost \$400,000.00 Fed. \$171,429.00 Local |
| Mecklenburg Co. C-5538 DIVISION | 51008.3.1, CMS-1003(154) The intersection of Tuckaseegee Road, Berryhill Road and Thrift Road in Charlotte. Funds are needed for construction to install a roundabout. | \$3,275,500.00 Cost \$2,620,400.00 Fed. \$655,100.00 Local |

Division 10 (Continued)

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|--|---|--|
| Mecklenburg Co. C-5613BD EXEMPT | 43735.3.8, CMAQ-1003(157) Arrowood Road Traffic Management Project - Arrowood Road from South Tryon Street to South Boulevard in Charlotte. Funds are needed for construction to install fiber optic cable, communication devices and traffic management cameras. | \$431,835.00 Cost \$341,149.00 Fed. \$90,686.00 Local |
| Mecklenburg Co. C-5621 EXEMPT | 50146.2.1, CMS-0021(020) US 21 and SR 2697 (Catawba Avenue) in Cornelius. \$4,250,000.00 has previously been approved for right of way and utilities. Additional funds are needed as requested. Reduce local funds per the local agreement. This request also includes \$457,600.00 of State Bonus Allocation funds per the local agreement (see page K-4 for state funds). | -\$159,600.00 Cost \$600,000.00 Fed. -\$759,600.00 Local |
| Mecklenburg Co. C-5621 EXEMPT | 50146.1.F1, CMS-0021(020) US 21 and SR 2697 (Catawba Avenue) in Cornelius. \$1,080,000.00 has previously been approved for preliminary engineering. Reduce local funds and replace with State Bonus Allocation funds per the local agreement (see page K-4 for state funds). | -\$166,000.00 Cost -\$166,000.00 Local |
| | Urban | |
| Union Co. U-5703 STATEWIDE | 50129.1.FS1, NHPP-0074(160) US 74 (Roosevelt Boulevard and SR 1514 (Rocky River Road). \$200,000.00 has previously been approved for preliminary engineering. Additional funds are needed as requested. | \$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State |

Division 10 (Continued)

Bicycle and Pedestrian

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|---|--|---|
| Cabarrus Co. EB-5902 DIVISION | 47346.3.1, TAPDA-1004(073) Pedestrian signal upgrades in downtown Concord. Funds are needed for construction to upgrade and install pedestrian signals. | \$307,000.00 Cost \$245,600.00 Fed. \$61,400.00 Local |
| Cabarrus Co. EB-5903 DIVISION | 47347.3.1, TAPDA-1004(069) Union Street Sidewalk Extension along Union Street from Tulip Avenue to Cumberland Court in Concord. \$400,000.00 has previously been approved for construction. Additional funds are needed as requested to install sidewalks. | \$466,010.00 Cost \$372,808.00 Fed. \$93,202.00 Local |
| Mecklenburg Co. EB-5933 DIVISION | 47698.1.1, BGTA-1006(054) Kincaid Trail from the South Prong Rocky River Greenway near Davidson Elementary School to Eugenia Street in Davidson. Funds are needed for preliminary engineering. | \$218,750.00 Cost \$175,000.00 Fed. \$43,750.00 Local |

Division 12

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|----------------------------------|---|--|
| Catawba Co. C-5196 EXEMPT | 46248.2.1, CMS-1143(012) 16th Street (Sandy Ridge Road) and 21st Avenue Northeast in Hickory. Funds are needed for full right of way and utilities. | \$1,700,000.00 Cost \$1,360,000.00 Fed. \$340,000.00 Local |
| Gaston Co. C-5505 EXEMPT | 45498.2.3, Federal No. 1201009 Rail Trail from Woodlawn Avenue to Belmont Abby College and Downtown Belmont. Funds are needed for utilities. | \$1,900,000.00 Cost \$1,520,000.00 Fed. \$380,000.00 Local |
| Gaston Co. C-5606D EXEMPT | 43728.3.5, CMAQ-1210(008) Gaston College Sidewalks along US 321B and NC 275 / NC 279 near Gaston College. Funds are needed for construction to install sidewalks. | \$392,821.00 Cost \$314,256.00 Fed. \$78,565.00 Local |
| Gaston Co. C-5606E EXEMPT | 43728.3.6, CMAQ-000S(849) Gaston Greenway Expansion to connect Gaston County Park and Gaston College with Gaston Technology Park. Funds are needed for construction to install the greenway. | \$595,481.00 Cost \$470,429.00 Fed. \$125,052.00 Local |
| Gaston Co. C-5606J EXEMPT | 43728.1.10, CMAQ-000S(915) Lowell Sidewalk Extension along Main Street / Lowell Spencer Mountain Road from the existing sidewalks to Lowell Poston Park in Gaston County. \$64,031.00 has previously been approved for preliminary engineering. Additional funds are needed as requested. | \$72,325.00 Cost \$57,860.00 Fed. \$14,465.00 Local |
| Gaston Co. C-5606K EXEMPT | 43728.1.11, CMAQ-000S(911) Long Creek Greenway from Rankin Lake Park to Gastonia Technology Parkway. \$134,910.00 has previously been approved for preliminary engineering. Additional funds are needed as requested. | \$140,090.00 Cost \$112,072.00 Fed. \$28,018.00 Local |
| Gaston Co. C-5606M EXEMPT | 43728.1.13, CMAQ-0114(002) Neal Hawkins Road Sidewalk Improvements in Gastonia. \$312,500.00 has previously been approved for preliminary engineering. Additional funds are needed as requested. | \$30,000.00 Cost \$24,000.00 Fed. \$6,000.00 Local |

Division 12 (Continued)

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|-----------------------------------|---|--|
| Lincoln Co. C-5606I EXEMPT | 43728.3.9, CMAQ-0027(017) NC 27 / NC 150 (East Main Street) Sidewalks on Bridge #277 over US 321 in Lincolnton. Funds are needed for construction to convert excess travel lane to a sidewalk. | \$159,200.00 Cost \$127,360.00 Fed. \$31,840.00 Local |
| | Bicycle and Pedestrian | |
| Gaston Co. EB-5743 DIVISION | 51066.1.1, Federal No. 1213040 NC 279 (South New Hope Road) from SR 2200 (Armstrong Park Road) to SR 1255 (East Hudson Boulevard) in Gastonia. Funds are needed for preliminary engineering. | \$321,250.00 Cost \$257,000.00 Fed. \$64,250.00 Local |
| Gaston Co. EB-5745 DIVISION | 50423.1.1, Federal No. 1213041 Sidewalks along SR 1255 (Hudson Boulevard) and SR 2466 (Red Bud Drive) in Gastonia. Funds are needed for preliminary engineering. | \$307,500.00 Cost \$246,000.00 Fed. \$61,500.00 Local |
| Gaston Co. EB-5748 DIVISION | 50425.1.1, Federal No. 1213042 Sidewalks along Beaty Road from Smith Street to Ferstl Avenue in Gastonia. Funds are needed for preliminary engineering. | \$101,250.00 Cost \$81,000.00 Fed. \$20,250.00 Local |
| Gaston Co. EB-5768 DIVISION | 51072.1.1, Federal No. 1213043 Sidewalks along South Marietta Street and Hilltop Drive in Gastonia. Funds are needed for preliminary engineering. | \$315,000.00 Cost \$252,000.00 Fed. \$63,000.00 Local |
| Gaston Co. EB-5912 DIVISION | 47578.1.1, Federal No. 1227013 Sidewalks along SR 2044 (Tuckaseege Road) in Mount Holly. Funds are needed for preliminary engineering. | \$287,500.00 Cost \$230,000.00 Fed. \$57,500.00 Local |
| Gaston EB-5975 DIVISION | 48522.1.1, Federal No. 1213044 NC 279 (New Hope Road) from US 29 / US 74 (Franklin Boulevard) to Hunt Avenue in Gastonia. Funds are needed for preliminary engineering. | \$516,250.00 Cost \$413,000.00 Fed. \$103,250.00 Local |
| Gaston Co. EB-5976 DIVISION | 48523.1.1, Federal No. 1213045 SR 2200 (Cox Road) from I-85 to Court Drive in Gastonia. Funds are needed for preliminary engineering. | \$350,000.00 Cost \$280,000.00 Fed. \$70,000.00 Local |

Division 13

Urban

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|---|---|--|
| Buncombe Co. EB-5821 DIVISION | 44987.1.1, STBGDA-1326(007) Reems Creek Greenway along the Reems Creek Corridor from the western edge of town to Karpen Soccer Fields in Weaverville. Funds are needed for preliminary engineering. | \$600,000.00 Cost \$480,000.00 Fed. \$120,000.00 Local |
| Buncombe Co. EB-5824 DIVISION | 44986.1.1, STBGDA-1302(094) Hominy Creek Greenway along Sandhill Road from Enka Lake Road to south of Warren Haynes Drive in Enka. Funds are needed for preliminary engineering. | \$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 Local |
| | Bicycle and Pedestrian | |
| Burke Co. EB-5978 DIVISION | 48474.1.1, Federal No. 1319021 College Street Multimodal Connector Trail from North Green Street to US 70 in Morganton. Funds are needed for preliminary engineering. | \$312,000.00 Cost \$249,600.00 Fed. \$62,400.00 Local |
| Rutherford Co. EB-6033K DIVISION | 48778.4.12, Federal No. 00SS075 Safe Routes to School Community Outreach, Education and Evaluation Initiatives in Rutherford County. Funds are needed for program implementation. | \$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 Local |

Division 14

Interstate

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|--|--|--|
| Henderson Co. I-4400C DIVISION | 34232.3.5, NHP-026-1(200)13 I-26 from US 25 Business (Exit 44) to NC 280 (Exit 40) (combined with: I-4400BB: I-26 at US 64 (Exit 49) to US 25 Business (Exit 44)). \$114,800,000.00 has previously been approved for construction. Funds are being reduced and replaced with GARVEE BOND funding. | -\$62,500,000.00 Cost -\$50,000,000.00 Fed. -\$12,500,000.00 State |
| Henderson Co. I-4400C DIVISION | 34232.3.5, NHP-026-1(200)13 I-26 from US 25 Business (Exit 44) to NC 280 (Exit 40) (combined with: I-4400BB: I-26 at US 64 (Exit 49) to US 25 Business (Exit 44)). \$114,800,000.00 has previously been approved for construction. Additional funds are needed to convert a portion of the previously approved National Highway Performance Program (NHPP) funds to GARVEE BOND funds. This project now a GARVEE BOND project with a principle amount of \$50,000,000.00. Repayment of the bond requires \$4,290,000.00 of Federal Funds in FFY19 through FFY33, and \$16,666,667.00 of State Match funds in FFY19. | \$81,016,667.00 Cost \$64,350,000.00 Fed. \$16,666,667.00 State |
| Clay Co. A-0011C EXEMPT | 32574.3.8, APD-0069(007) US 64 / NC 69 from the Georgia State Line to US 64 (Hayesville Bypass). Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published August 28, 2019. | \$38,800,000.00 Cost \$38,800,000.00 Fed. |
| | Safety | |
| Transylvania Co. W-5714M REGIONAL | 44862.3.13, HSIP-0064(205) US 64 Business / US 64 West (North Caldwell Street) at French Broad Street. Funds are needed for construction to upgrade pedestrian signals and curb ramps. | \$55,000.00 Cost \$49,500.00 Fed. \$5,500.00 State |
| | Bicycle and Pedestrian | |
| Haywood Co. EB-5945 DIVISION | 48236.1.1, Federal No. 0215020 Sidewalks along NC 215 (Champion Drive) from SR 1589 (North Canton Drive) to SR 1513 (Thickety Road) in Canton. Funds are needed for preliminary engineering. | \$240,000.00 Cost \$192,000.00 Fed. \$48,000.00 State |

Statewide

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|-----------------------------------|--|---|
| Statewide C-5601EC EXEMPT | 50062.4.6, Federal No. 00SS077 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and Asheville-Buncombe Community College (A-B Tech). Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$94,003.00 Cost \$75,202.00 Fed. \$18,801.00 Local |
| Statewide C-5601ED EXEMPT | 50062.4.7, Federal No. 00SS078 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and Accesso Services, LLC. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$245,679.00 Cost \$189,242.00 Fed. \$56,437.00 Local |
| Statewide C-5601EE EXEMPT | 5562.4.8, Federal No. 00SS079 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and Blackwell Street Management Services, LLC. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$9,420.00 Cost \$7,536.00 Fed. \$1,884.00 Local |
| Statewide C-5601EF EXEMPT | 50062.4.9, Federal No. 00SS080 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and City of Charlotte Engineering. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$259,124.00 Cost \$178,795.00 Fed. \$80,329.00 Local |
| Statewide C-5601EG DIVISION | 50062.4.10, Federal No. 00SS081 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and City of Charlotte Water Services. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$145,000.00 Cost \$110,200.00 Fed. \$34,800.00 Local |
| Statewide C-5601EH EXEMPT | 50062.4.11, Federal No. 00SS082 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and City of Durham. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$61,798.00 Cost \$49,438.00 Fed. \$12,360.00 Local |

Statewide (Continued)

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|----------------------------------|--|--|
| Statewide C-5601EI EXEMPT | 50062.4.12, Federal No. 00SS083 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and City of Greensboro. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$163,626.00 Cost \$122,719.00 Fed. \$40,907.00 Local |
| Statewide C-5601EJ EXEMPT | 50062.4.13, Federal No. 00SS084 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and Cone Health. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$63,179.00 Cost \$44,225.00 Fed. \$18,954.00 Local |
| Statewide C-5601EK EXEMPT | 50062.4.14, Federal No. 00SS085 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and Durham County. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$67,049.00 Cost \$26,149.00 Fed. \$40,900.00 Local |
| Statewide C-5601EL EXEMPT | 50062.4.15, Federal No. 00SS086 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and Greenwood RRST Railroad Storage. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$201,500.00 Cost \$153,140.00 Fed. \$48,360.00 Local |
| Statewide C-5601EM EXEMPT | 50062.4.16, Federal No. 00SS087 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and Mecklenburg EMS Agency (MEDIC). Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 Local |
| Statewide C-5601EN EXEMPT | 50062.4.17, Federal No. 00SS088 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and the North Carolina Department of Transportation Rail Division. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$512,821.00 Cost \$400,000.00 Fed. \$112,821.00 Local |

Statewide (Continued)

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|----------------------------------|---|---|
| Statewide C-5601EO EXEMPT | 50062.4.18, Federal No. 00SS089 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and the North Carolina Propane Gas Association. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$51,419.00 Cost \$38,564.00 Fed. \$12,855.00 Local |
| Statewide C-5601EP EXEMPT | 50062.4.19, Federal No. 00SS090 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and Orange County. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$184,059.00 Cost \$147,247.00 Fed. \$36,812.00 Local |
| Statewide C-5601EQ EXEMPT | 50062.4.20, Federal No. 00SS091 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and Person County. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$8,561.00 Cost \$6,849.00 Fed. \$1,712.00 Local |
| Statewide C-5601ER EXEMPT | 50062.4.21, Federal No. 00SS092 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and Pine Shore Energy, LLC. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$69,452.00 Cost \$37,504.00 Fed. \$31,948.00 Local |
| Statewide C-5601ES EXEMPT | 50062.4.22, Federal No. 00SS093 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and Town of Cary. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$72,457.00 Cost \$57,965.00 Fed. \$14,492.00 Local |
| Statewide C-5601ET EXEMPT | 50062.4.23, Federal No. 00SS094 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and Mint Hill Police Department. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$14,752.00 Cost \$11,801.00 Fed. \$2,951.00 Local |

Statewide (Continued)

Congestion Mitigation

| Town/ County/PROJ CATEGORY | Project Description | Estimated Cost |
|----------------------------------|---|--|
| Statewide C-5601EU EXEMPT | 50062.4.24, Federal No. 00SS095 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and Pineville Police Department. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$19,254.00 Cost \$15,403.00 Fed. \$3,851.00 Local |
| Statewide C-5601EV EXEMPT | 50062.4.25, Federal No. 00SS096 Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and Weaver Street Market. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$85,067.00 Cost \$66,352.00 Fed. \$18,715.00 Local |
| Statewide C-5702CK EXEMPT | 44907.1.22, CMAQ-00SS(050) Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and the North Carolina Department of Transportation Rail Division. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$500,000.00 Cost \$400,000.00 Fed. \$100,000.00 Local |
| Statewide C-5702CL EXEMPT | 44907.1.23, CMAQ-00SS(051) Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and the University of North Carolina at Chapel Hill. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$10,990.00 Cost \$8,792.00 Fed. \$2,198.00 Local |
| Statewide C-5702CM EXEMPT | 44907.1.24, CMAQ-00SS(052) Clean Fuel Advanced Technology (CFAT) Subaward to the North Carolina Clean Energy Technology Center and the Greensboro Police Department. Funds are needed for Alternative Fuel and/or Electric Vehicle Supply Equipment (EVSE) upgrades. | \$28,767.00 Cost \$23,013.00 Fed. \$5,754.00 Local |

ITEM M SUMMARY - 101 PROJECT(S) - (TOTAL FEDERAL AND STATE) \$128,999,311.00

HIGHWAY PROGRAM STIP ADDITIONS

| DIVIS | ION 9 |
|-------|-------|
|-------|-------|

| * EB-6040 | SR 1101 (HARPER ROAD), FROM VILLAGE POINT DRIVE | ENGINEERING | FY 2020 - | \$53,000 | (BGANY) |
|---------------|---|--------------|-----------|-----------|---------|
| FORSYTH | TO EAST OF I-40 INTERCHANGE. CONSTRUCT | | FY 2020 - | \$13,000 | (L) |
| PROJ.CATEGORY | SIDEWALK AND PEDESTRIAN SAFETY FEATURES. | CONSTRUCTION | FY 2021 - | \$478,000 | (BGANY) |
| DIVISION | PROJECT ADDED AT REQUEST OF MPO. | | FY 2021 | \$120,000 | (L) |
| | | | | \$664,000 | |

STIP MODIFICATIONS

| | DI | V | S | 0 | N | 4 |
|--|----|---|---|---|---|---|
|--|----|---|---|---|---|---|

| C-5546 NASH PROJ.CATEGORY EXEMPT | ROCKY MOUNT, BENVENUE ROAD (NC 43/NC 48) AT JEFFREYS ROAD. INTERSECTION IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN BY THE MUNICIPALITY, DELAY | CONSTRUCTION | FY 2020 | \$130,000 \$130,000 | (CMAQ) |
|---|---|---|---|---|---------------------------------|
| R-5718 JOHNSTON PROJ.CATEGORY DIVISION | SR 1003 (BUFFALO ROAD), US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES. DUE TO IMPACTS FROM STORM EVENTS AND MAP ACT SETTLEMENTS, DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20 | RIGHT-OF-WAY UTILITIES CONSTRUCTION | FY 2020 - FY 2020 - FY 2024 - FY 2025 - FY 2026 - | \$560,000 \$67,000 \$2,204,000 \$2,204,000 \$2,204,000 \$7,239,000 | (T) (T) (T) (T) (T) |

DIVISION 5

| DIVISION 3 | | | | | |
|--|---|---------------|--|--|---|
| I-5700 WAKE PROJ.CATEGORY STATEWIDE | I-40, SR 3015 (AIRPORT BOULEVARD). REVISE INTERCHANGE; CONSTRUCT AUXILIARY LANES ON I-40 EASTBOUND FROM I-540 TO SR 3015 (AIRPORT BOULEVARD) AND FROM SR 3015 TO SR 1002 (AVIATION PARKWAY), AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 (AIRPORT BOULEVARD) TO I-540. ACCELERATE CONSTRUCTION FROM FY 21 TO FY 20 TO REFLECT CURRENT DELIVERY SCHEDULE. | GARVEE CONSTR | FY 2021 - FY 2022 - FY 2023 - FY 2024 - FY 2026 - FY 2027 - FY 2028 - FY 2029 - POST YR- FY 2020 - FY 2020 - | \$1,716,000 \$1,716,000 \$1,716,000 \$1,716,000 \$1,716,000 \$1,716,000 \$1,716,000 \$1,716,000 \$1,716,000 \$1,716,000 \$2,917,000 \$3,334,000 | (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) (NHP) |
| | | CONSTRUCTION | | | ` ' |
| | | | | \$55/2 11/000 | |

^{*} INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM STIP MODIFICATIONS

BLUE HERON TRAIL, TWINS WAY (NEAR INTERSECTION CONSTRUCTION FY 2020 - \$1,452,000 (BGANY)

RIGHT-OF-WAY

CONSTRUCTION FY 2020 -

| D | V | S | Ю | N | 9 |
|---|---|---|---|---|---|
| | | | | | |

EB-5958

| FORSYTH PROJ.CATEGORY DIVISION | WITH US-158) WEST TO PEDESTRIAN TUNNEL UNDER I-40 IN BERMUDA RUN. CONSTRUCT SECTION OF MULTIUSE PATH. TO REFLECT CURRENT TOWN DELIVERY SCHEDULE DELAY CONSTRUCTION FROM FY 19 TO FY 20. | | FY 2020 - FY 2020 - FY 2020 - | \$217,000 \$2,000 \$418,000 \$2,089,000 | (BGDA) (TADA) (L) |
|--|--|------------------------------|-------------------------------------|--|----------------------------|
| DIVISION 10 B-5808 CABARRUS PROJ.CATEGORY REGIONAL | US 29 US 601, REPLACE BRIDGE 120057 AND BRIDGE 120059 OVER IRISH BUFFALO CREEK. TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20 | RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - FY 2021 - | \$255,000 \$2,550,000 \$2,550,000 \$5,355,000 | (NHPB) (NHPB) (NHPB) |
| C-5538 MECKLENBURG PROJ.CATEGORY DIVISION | CHARLOTTE, INTERSECTION OF TUCKASEEGEE-BERRYHILL-THRIFT ROADS IN CHARLOTTE. CONSTRUCT A TRAFFIC CIRCLE. TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY CONSTRUCTION FROM FY 19 TO FY 20 | CONSTRUCTION | FY 2020 - FY 2020 - FY 2020 | | (CMAQ) (BGDA) (L) |
| * C-5621 MECKLENBURG | CORNELIUS, US 21 AND CATAWBA AVENUE. RELOCATE INTERSECTION OF US 21 AND CATAWBA | ENGINEERING | FY 2020 - FY 2020 - | \$669,000 \$333,000 | (BGDA) (BA) |

ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO CONSTRUCTION

EB-5817 MECKLENBURG PROJ.CATEGORY DIVISION

PROJ.CATEGORY

EXEMPT

CORNELIUS, MCDOWELL CREEK GREENWAY, MAGNOLIA PLAZA TO WESTMORELAND ROAD. CONSTRUCT GREENWAY.

AVENUE TO THE EAST AND CONSTRUCT

ROUNDABOUT.

TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY

CONSTRUCTION FROM FY 19 TO FY 20

FY 2020 - \$1,308,000 (BGDA)

FY 2020 - \$5,473,000 (BA) \$12,437,000

FY 2020 - \$1,200,000 (L)

\$2,600,000

\$785,000 (BA)

\$3,869,000 (BGDA)

\$1,400,000 (TADA)

FY 2020 -

FY 2020 -

^{*} INDICATES FEDERAL AMENDMENT

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| * EB-5832 MECKLENBURG PROJ.CATEGORY DIVISION | CHARLOTTE, SR 2833 (MALLARD CREEK CHURCH ROAD), SR 2472 (MALLARD CREEK ROAD) TO SR 2746 (CLAUDE FREEMAN DRIVE). CONSTRUCT MULTI-USE TRAIL ON SOUTH SIDE OF ROAD. ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO | CONSTRUCTION | FY 2020 - FY 2020 - FY 2020 - | \$800,000 \$542,000 \$336,000 \$1,678,000 | (TAANÝ) |
|---|--|---|---|---|---|
| EB-5902 CABARRUS PROJ.CATEGORY DIVISION | CONCORD, DOWNTOWN PEDESTRIAN SIGNAL UPGRADES. TO ALLOW ADDITIONAL TIME FOR PLANNING DELAY CONSTRUCTION FROM FY 19 TO FY 20 | CONSTRUCTION | FY 2020 - FY 2020 - | \$250,000 \$62,000 \$312,000 | (TADA) (L) |
| * EB-5950 UNION PROJ.CATEGORY DIVISION | WAXHAW, NC 16 TO SUNSET HILL ROAD. KENSINGTON DRIVE CORRIDOR IMPROVEMENT PROJECT. ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO | RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - FY 2021 - FY 2021 - | \$421,000 \$170,000 \$2,749,000 \$1,069,000 \$4,409,000 | ` , |
| * I-6052 MECKLENBURG PROJ.CATEGORY STATEWIDE | I-277 (BROOKSHIRE FRWY), WEST OF I-77 TO EAST OF I-77. BRIDGE REHABILITATION. TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY CONSTRUCTION FROM FY 20 TO FY 22 | CONSTRUCTION | FY 2022 - FY 2023 - | \$4,000,000 \$4,000,000 \$8,000,000 | (NHPIM) (NHPIM) |
| * U-5108 MECKLENBURG PROJ.CATEGORY DIVISION | NORTHCROSS DRIVE EXTENSION, NC 73 IN HUNTERSVILLE TO WESTMORELAND ROAD IN CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION. ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO. STBG-DA FUNDS THEN SWAPPED WITH STBG-FLEX FUNDS AS APPROVED BY CRTPO. | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2020 - | \$1,200,000 \$1,499,000 \$489,000 \$4,651,000 \$4,765,000 \$331,000 \$2,023,000 \$14,958,000 | (BA) (BGANY) (L) (BGANY) (BGANY) (BA) (L) |

^{*} INDICATES FEDERAL AMENDMENT

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| * U-5873 MECKLENBURG PROJ.CATEGORY EXEMPT | CORNELIUS, INTERSECTION OF NC 115 AND POTTS STREET. CONSTRUCT IMPROVEMENTS. ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO | ENGINEERING CONSTRUCTION RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - FY 2020 - FY 2020 - | \$100,000 \$1,616,000 \$1,700,000 \$1,800,000 \$5,216,000 | (BA) (BA) (BA) (BGDA) |
|---|--|---|---|---|--|
| * U-5905A MECKLENBURG PROJ.CATEGORY DIVISION | SR 2112 (LAKEVIEW ROAD), REAMES ROAD TO NC 115. UPGRADE ROADWAY. ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO | CONSTRUCTION | FY 2020 - FY 2020 - | \$2,561,000 \$6,100,000 \$8,661,000 | (BGDA) (BA) |
| * U-5905B MECKLENBURG PROJ.CATEGORY EXEMPT | SR 2112 (LAKEVIEW ROAD), IMPROVE INTERSECTION OF SR 2112 (LAKEVIEW ROAD)/NC 24 (HARRIS BOULEVARD) AND SR 2112 (LAKEVIEW ROAD)/US 21 (STATESVILLE ROAD). ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO | CONSTRUCTION | FY 2020 - FY 2020 | \$1,262,000 \$3,000,000 \$4,262,000 | (BGDA) (BA) |
| * U-5906 MECKLENBURG PROJ.CATEGORY DIVISION | CORNELIUS, SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE). INTERSECTION IMPROVEMENTS. ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - FY 2020 - FY 2020 - | \$849,000 \$1,153,000 \$8,644,000 \$3,197,000 \$13,843,000 | (BA) (BA) (BGDA) (BA) |
| * U-5908A MECKLENBURG PROJ.CATEGORY DIVISION | HUNTERSVILLE, MAIN STREET, NC 115 (OLD STATESVILLE ROAD)/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO SOUTH OF RAMAH CHURCH ROAD. WIDEN AND REALIGN. ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO. STBG-DA FUNDS THEN SWAPPED WITH STBG-FLEX FUNDS AS APPROVED BY CRTPO. | RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2021 - | \$660,000 \$165,000 \$2,748,000 \$44,000 \$2,792,000 \$6,409,000 | (BGANY) (L) (BGANY) (BGDA) (L) |

^{*} INDICATES FEDERAL AMENDMENT

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| * U-5908B MECKLENBURG PROJ.CATEGORY EXEMPT | HUNTERSVILLE, INSTALL ROUNDABOUTS AT INTERSECTIONS OF NC 115/REALIGNED MAIN STREET (SOUTH OF SR 2439 (RAMAH CHURCH ROAD)) AND NC 115/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD). ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO. STBG-DA FUNDS THEN SWAPPED WITH STBG-FLEX FUNDS AS APPROVED BY CRTPO. | RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2021 - FY 2021 - FY 2021 - FY 2021 - | \$660,000 \$165,000 \$3,490,000 \$2,032,000 \$2,032,000 \$3,490,000 \$11,869,000 | (BGANY) (L) (BGBA) (BGANY) (L) (L) |
|---|---|-----------------------------|---|--|---|
| * U-6087 UNION PROJ.CATEGORY DIVISION | WESLEY CHAPEL, POTTER ROAD AT WESLEY CHAPEL ROAD. CONSTRUCT ROUNDABOUT. ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO | ENGINEERING RIGHT-OF-WAY | FY 2020 - FY 2020 - FY 2020 - FY 2020 - | \$10,000 \$74,000 \$30,000 \$21,000 | (BGDA) (BGDA) (L) (S(M)) |
| DIVISION | | CONSTRUCTION | FY 2020 - FY 2020 - FY 2020 - | \$1,008,000 \$158,000 | (BGDA) (L) (S(M)) |
| * U-6088 UNION | MARVIN, NEW TOWN ROAD AT MARVIN ROAD. CONSTRUCT ROUNDABOUT. | ENGINEERING | FY 2020 - FY 2020 - | \$60,000 \$65,000 | (BGDA) (S(M)) |
| PROJ.CATEGORY DIVISION | ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO | RIGHT-OF-WAY | FY 2020 - FY 2020 - FY 2020 - | \$126,000 \$25,000 \$17,000 | (BGDA) (L) (S(M)) |
| | | CONSTRUCTION | FY 2020 - FY 2020 - | \$1,302,000 | (BGDA) (S(M)) |
| * U-6090 UNION | WEDDINGTON, WEDDINGTON-MATTHEWS ROAD AT TILLEY MORRIS ROAD. CONSTRUCT ROUNDABOUT. | ENGINEERING | FY 2020 - FY 2020 - | \$267,000 \$137,000 | (BGDA) (S(M)) |
| PROJ.CATEGORY DIVISION | ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO | RIGHT-OF-WAY | FY 2020 - FY 2020 - FY 2020 - | \$203,000 \$31,000 \$41,000 | (BGDA) (L) (S(M)) |
| | | CONSTRUCTION | FY 2020 - FY 2020 - FY 2020 - | \$1,518,000 \$242,000 | (S(W)) (BGDA) (L) (S(M)) |
| * U-6091 UNION | STALLINGS, WEDDINGTON-MATTHEWS ROAD AT CHESTNUT LANE. CONSTRUCT ROUNDABOUT. | ENGINEERING | FY 2020 - FY 2020 - | \$300,000 \$75,000 | (BGDA) (S(M)) |
| PROJ.CATEGORY DIVISION | ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO | RIGHT-OF-WAY | FY 2020 - FY 2020 - FY 2020 - | \$180,000 \$50,000 | (BGDA) (L) |
| | | CONSTRUCTION | FY 2020 - FY 2020 - FY 2020 - | \$60,000 \$1,842,000 \$300,000 \$161,000 \$2,968,000 | (S(M)) (BGDA) (L) (S(M)) |
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^{*} INDICATES FEDERAL AMENDMENT

| DIVISION | 10 |
|-----------------|----|
| * II-6092 | |

| * U-6092 MECKLENBURG PROJ.CATEGORY DIVISION | DAVIDSON, DAVIDSON-CONCORD ROAD AT ROBERT WALKER DRIVE. CONSTRUCT ROUNDABOUT. ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2021 - FY 2021 - | \$120,000 \$30,000 \$120,000 \$30,000 \$966,000 \$242,000 \$1,508,000 | (L) (BGDA) (L) (BGDA) |
|---|--|---------------------------------------|--|---|---|
| * U-6106 MECKLENBURG PROJ.CATEGORY DIVISION | HUNTERSVILLE, SR 2136 (GILEAD ROAD), SR 2120 (MCCOY ROAD) TO WYNFIELD CREEK PARKWAY. WIDEN ROADWAY TO 4-LANES DIVIDED. ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO. STBG-DA FUNDS THEN SWAPPED WITH STBG-FLEX FUNDS AS APPROVED BY CRTPO. | RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2021 - | \$1,840,000 \$460,000 \$6,910,000 \$20,000 \$2,100,000 \$11,330,000 | (BGANY) (L) (BGANY) (BGDA) (L) |
| * W-5710X MECKLENBURG PROJ.CATEGORY DIVISION | MECKLENBURG COUNTY, SR 2108 (SUNSET BOULEVARD), SR 2025 (MIRANDA ROAD) AND SR 2040 (LAWING ROAD) NEAR CHARLOTTE. SAFETY IMPROVEMENTS. ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO | CONSTRUCTION | FY 2020 - FY 2020 - FY 2020 - | \$650,000 \$3,842,000 \$960,000 \$5,452,000 | (HSIP) (BGDA) (L) |
| * W-5710Z UNION PROJ.CATEGORY REGIONAL | UNION COUNTY, INTERSECTION OF NC 200, NC 522, SR 1007 (SOUTH ROCKY RIVER ROAD), AND SR 1146 (PARKWOOD SCHOOL ROAD). CONSTRUCT 5-APPROACH ROUNDABOUT. ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO | ENGINEERING RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - | | (BGDA) (S(M)) (BGDA) (S(M)) (HSIP) (BGDA) (L) (S(M)) |
| DIVISION 11 BR-0123 SURRY PROJ.CATEGORY DIVISION | SR 1319 (ABE MAYES ROAD), REPLACE BRIDGE 850318 ON SR 1319 OVER SOUTH FORK MITCHELL RIVER. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY</u> <u>RIGHT-OF-WAY FROM FY 19 TO FY 20</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - FY 2021 - | \$200,000 | (O) |

^{*} INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM STIP MODIFICATIONS

| DIVISION 11 BR-0124 WILKES PROJ.CATEGORY DIVISION | SR 1745 (SHUMATE MOUNTAIN ROAD), REPLACE BRIDGE 960166 ON SR 1745 OVER WEST PRONG ROARING RIVER. TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20 | RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - FY 2021 - | \$210,000 \$1,450,000 \$1,450,000 \$3,110,000 | (O) (O) (O) |
|--|---|------------------------------|-------------------------------------|--|-------------------|
| BR-0125 WILKES PROJ.CATEGORY DIVISION | SR 1002 (TRAPHILL ROAD), REPLACE BRIDGE 960663 ON SR 1002 OVER EAST PRONG ROARING RIVER. TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20 | RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - FY 2021 - | \$280,000 \$1,275,000 \$1,275,000 \$2,830,000 | (O) (O) (O) |
| BR-0126 WILKES PROJ.CATEGORY DIVISION | SR 1749 (AUSTIN TRAPHILL ROAD), REPLACE BRIDGE 960667 ON SR 1749 OVER SPARKS CREEK. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY</u> <u>RIGHT-OF-WAY FROM FY 19 TO FY 20</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - FY 2021 | \$160,000 \$650,000 \$650,000 \$1,460,000 | (O) (O) (O) |
| DIVISION 12 BR-0114 IREDELL PROJ.CATEGORY DIVISION | SR 1601 (BRANTON ROAD), REPLACE BRIDGE 480165 ON SR 1601 OVER ROCKY CREEK. TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20 | RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - FY 2021 | \$150,000 \$150,000 \$150,000 \$450,000 | (O) (O) (O) |
| BR-0115 IREDELL PROJ.CATEGORY DIVISION | SR 1595 (COOLBROOK ROAD), REPLACE BRIDGE 480166 ON SR 1595 OVER ROCKY CREEK. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY</u> <u>RIGHT-OF-WAY FROM FY 19 TO FY 20</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - FY 2021 - | \$170,000 \$800,000 \$800,000 \$1,770,000 | (O) |
| * C-5200 IREDELL PROJ.CATEGORY | MOORESVILLE, NC 115 AND NC 150 IN MOORESVILLE. CONSTRUCT SOUTHBOUND NC 115 RIGHT TURN LANE AT NC 150 AND WESTBOUND NC 150 SHARED | CONSTRUCTION | FY 2020 - FY 2020 - | \$1,211,000 \$303,000 \$1,514,000 | (BGDA) (L) |

EXEMPT THROUGH-RIGHT LANE AT NC 115.

ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO

^{*} INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM STIP MODIFICATIONS

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| C-5701 IREDELL PROJ.CATEGORY EXEMPT | MOORESVILLE, INTERSECTION OF NC 801 AND NC 150. CONSTRUCT INTERSECTION IMPROVEMENTS. ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO | RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - FY 2020 - FY 2020 - | \$256,000 \$68,000 \$2,069,000 \$550,000 \$2,943,000 | (L) (BGDA) |
|---|---|------------------------------|--|--|--------------------|
| * EB-5787 IREDELL PROJ.CATEGORY DIVISION | MOORESVILLE, BELLINGHAM PARK GREENWAY EXTENSION TO JOHNSON DAIRY ROAD. CONSTRUCT GREENWAY. <u>ADDITIONAL STBG-DA FUNDS ALLOCATED BY CRTPO</u> | CONSTRUCTION | FY 2020 - FY 2020 - | \$3,555,000 \$889,000 \$4,444,000 | (BGDA) (L) |
| DIVISION 13 B-6011 BURKE PROJ.CATEGORY DIVISION | SR 1430 (HARLAND ROAD), REPLACE BRIDGE 110145 OVER BRISTOL CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20</u> <u>AND CONSTRUCTION FROM FY 19 TO FY 20</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 | \$65,000 \$650,000 \$715,000 | (BGOFF) (BGOFF) |
| B-6013 MITCHELL PROJ.CATEGORY DIVISION | SR 1106 (LYNN GAP ROAD), REPLACE BRIDGE 600207 OVER GRASSY CREEK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20 AND CONSTRUCTION FROM FY 19 TO FY 20 | RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 | \$40,000 \$400,000 \$440,000 | (BGOFF) (BGOFF) |
| B-6014 McDOWELL PROJ.CATEGORY DIVISION | SR 1781 (POLLY SPOUT ROAD), REPLACE BRIDGE 580312 OVER SECOND BROAD RIVER. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20 AND CONSTRUCTION FROM FY 19 TO FY 20 | RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 | \$100,000 \$1,000,000 \$1,100,000 | (BGOFF) (BGOFF) |
| B-6016 BUNCOMBE PROJ.CATEGORY DIVISION | SR 2027 (MARTINS CREEK ROAD), REPLACE BRIDGE 100142 OVER MARTIN CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESCRIPTION OF THE FORMAL TO FY 20</u> | RIGHT-OF-WAY CONSTRUCTION | FY 2020 - FY 2020 - | \$50,000 \$500,000 \$550,000 | (BGOFF) (BGOFF) |

AND CONSTRUCTION FROM FY 19 TO FY 20

^{*} INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM STIP MODIFICATIONS

DIVISION 14

B-6025 SR 1114 (SHOPE ROAD), REPLACE BRIDGE 550244

CONSTRUCTION FY 2020 - \$550,000 (BGOFF)

OVER N. FORK COWEETA CREEK. MACON

PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PLANNING AND DIVISION DESIGN DELAY RIGHT-OF-WAY FROM FY 19 TO FY 20

ITEM N SUMMARY

ADDITIONS 1 PROJECTS \$664,000

MODIFICATIONS 41 PROJECTS

> **42 PROJECTS** \$664,000

^{*} INDICATES FEDERAL AMENDMENT

SUMMARY: There are a total of 23 agreements for approval by the Board of Transportation

Statewide

NC Wildlife Resources Commission (NCWRC) This Agreement provides for the contribution of funds to NCWRC from the Department for appropriate conservation and recovery measures for the federally listed species of endangered aquatic mussel species, in lieu of establishing project specific conservation measures for certain projects statewide. The total amount of funding available for contribution will be dependent upon the number of NCDOT projects eligible to participate.

Division 2

Town of Beaufort Carteret County R-3307 34528.3.FR1 This Project consists of improvements on US 70 from four lanes at Radio Island to US 70 north of Beaufort near SR 1429 (Olga Road). At the request of the Municipality, the Department shall include project betterments in its construction contract. The estimated cost to the Municipality is \$12,265.

Division 3

Town of Wrightsville Beach New Hanover County U-6236 48932.3.1 This Project consists of construction of pedestrian, streetscape and access improvements along West Salisbury Street in Wrightsville Beach. The Municipality is responsible for the project. The Department will participate in 70% of eligible costs up to \$635,940 in federal funds. The Municipality shall provide a 30% non-federal match of \$272,546 and all costs that exceed the total available funding of \$908,486.

City of Wilmington New Hanover County U-6234 48930.1.1 48930.3.1 This Project consists of rehabilitation of a historic structure for transportation needs located at 525 North 4th Street in Wilmington. The Municipality is responsible for the project. The Department will participate in 80% of eligible costs up to \$1,360,000 in federal funds. The Municipality shall provide a 20% non-federal match of \$340,000 and all costs that exceed the total available funding of \$1,700,000.

Division 3, cont.

City of Wilmington New Hanover County U-6235 48931.1.1 48931.3.1 This Project consists of the installation of traffic signal preemption for emergency vehicles at approximately 50 site locations throughout Wilmington. The Municipality is responsible for the project. The Department will participate in 80% of eligible costs up to \$1,016,816 in federal funds. The Municipality shall provide a 20% non-federal match of \$254,204 and all costs that exceed the total available funding of \$1,271,020.

Pender County R-3300B 40237.3.3 This Project consists of improvements on NC 417 (Hampstead Bypass) from south of NC 210 to north of SR 1563 (Sloop Point Loop Road). At the request of the County, the Department shall include project betterments in its construction contract. The estimated cost to the County is \$68.272.

Division 4

Town of Tarboro Edgecombe County W-5601DN 50138.3.119 This Project consists of improvements to NC 111/NC 122 on SR 1006 (McKendree Church Road) and SR 1006 (Bullock School Road). This Utility Construction Agreement is to adjust and/or relocate municipally-owned water lines. The estimated cost to the Municipality is \$16,302.50.

Division 5

Town of Apex Wake County R-2721A 37673.3.TA2 This Project consists of improvements on NC 540 from the NC 55 Bypass to east of SR 1152 (Holly Springs Road). This Utility Construction Agreement is to adjust and/or relocate municipally-owned water and sewer lines. The fixed cost to the Municipality is \$225,521.21.

Town of Garner Wake County C-5604RA 43714.1.13 43714.3.13 This Project consists of connecting existing sidewalks along Timber Drive with five new signalized pedestrian crossings. This supplemental agreement is to increase funding. The Department will participate in an additional 80% of eligible costs up to \$335,182 in federal funds. The Municipality shall provide a 20% non-federal match of \$83,796 and all costs the exceed the total available funding of \$825,668.

Division 5, cont.

Town of Garner Wake County R-2828 35516.3.TA0 This Project consists of improvements on the Triangle Expressway Southeast Extension from east of US 401 to east of I-40. At the request of the Municipality, the Department shall include project betterments in its construction contract. The fixed cost to the Municipality is \$154,616.59.

Norfolk Southern Railway (NS) North Carolina Railroad Company (NCRR) Durham County P-5717 46929 This Rail Crossing Closure Agreement covers the permanent closure of the at-grade highway-railroad crossing at Crossing #734 742W, Milepost H 62.83 (SR 1121 – Cornwallis Road). The Department will perform all specified work not on railroad right-of-way. NS will perform all work within their right-of-way. The estimated cost of the project is \$16,100,000.

Division 7

City of Greensboro Guildford County M-0533CE 48478.3.5 This Project consists of a survey designed to collect complete travel information for a 24-hour weekday period from a representative sample of households in the Piedmont Triad region. The Department shall reimburse the Municipality from federal (\$560,000) and state funds (\$70,000) up to a maximum amount of \$630,000.

City of Greensboro Guilford County EB-5985 48555.2.1 48555.3.1 This Project consists of the construction of sidewalk and ADA compliant curb ramps on Cone Boulevard from Lafayette Street to O'Henry Boulevard (US 29) and on Elm Street north from Cone Boulevard to existing west side in Greensboro. The Department will participate in 80% of eligible costs up to \$559,000 in federal funds. The Municipality shall provide a 20% non-federal match of \$139,750 and all costs the exceed the total available funding of \$698,750.

City of Greensboro Guilford County U-5532K 46297.2.12 46297.3.12

This Project consists of sidewalk, ADA compliant curb ramps and the repair/replace of existing sidewalk and curb ramps as needed on North Elm Street from Cornwallis Drive to Cone Boulevard. This supplemental agreement is to reduce the scope and funding for the project. The Department will participate in 80% of eligible costs up to \$343,600 in federal funds. The Municipality shall provide a 20% non-federal match of \$85,900 and all costs that exceed the total available funding of \$429,500.

Division 7, cont.

Town of Mebane Alamance County I-5711 50401.3.GV1 This Project consists of interchange improvements at I-40/I-85 and SR 1007 (Mebane Oaks Road). This Utility Construction Agreement is to adjust and/or relocate municipally-owned water and sewer lines. The estimated cost to the Municipality is \$56,250.

Norfolk Southern Railroad Co. (NSR) North Carolina Railroad Company (NCRR) City of Greensboro Guilford County Y-4807B 80000.2.1.6 This Rail Agreement covers NSR's engineering and construction costs for work within the railroad's right-of-way located on Pine Street and Lowdermilk Street in Greensboro. The project includes the removal of the existing Pine Street and Lowdermilk Street crossings and the installation of a new Rail Seal crossing for realigned Lowdermilk Street (MP H 2.66). The Department will be responsible for all costs incurred by NSR. The estimated project cost is \$100,000.

Division 9

Winston-Salem City County Utilities Forsyth County U-2579D, E & F 34839.3.GV7 This Design-Build Project consists of construction of the Winston-Salem Beltway from west of NC 66/SR 4000 (University Parkway) to US 311 (New Walkerton Road). This Utility Construction Agreement (UCA) is for the installation of municipal water lines. The fixed cost to the Municipality is \$1,797.477.26.

Division 10

City of Charlotte Mecklenburg County 2021CPT.10.06.10601 2021CPT.10.06.20601 This Project consists of the replacement of traffic signal loops on sections of primary and secondary roads resurfaced by Department contract within the municipal limits of Charlotte. The Municipality is responsible for all phases of the work. The Department shall reimburse the Municipality based on an annual approved amount for the loop replacement work as established by the Municipal Operations Agreement Traffic Schedule C.

City of Charlotte Mecklenburg County EB-6036 48853.3.1 This Project consists of construction of Hornets Nest Park Access Improvements. The Municipality is responsible for the project. The Department will participate in 80% of eligible costs up to \$1,500,000 in federal funds. The Municipality shall provide a 20% non-federal match of \$375,000 and all costs that exceed the total available funding of \$1,875,000.

Division 10, cont.

Preferred Parking (Lessee) Mecklenburg County 32213 This Rail Agreement is for a lease agreement for the Lessee to use Lessor's property at 604 S. Cedar Street in Uptown Charlotte for vehicle parking purposes. The lease agreement includes the terms and conditions by which the Lessee will occupy and operate the real property. The Lessee will pay the Department a monthly lease amount of \$5,001.00 for the duration of the lease. The Lease will become effective on December 1, 2019 and shall continue for a period of one year, with an option for up to two additional years.

Division 12

City of Hickory Catawba County I-5716 50133.3.1 This Project consists of interchange improvements at I-40/SR 1007 (Lenoir-Rhyne Boulevard). At the request of the Municipality, the Department shall include project betterments in its construction contract. The estimated cost to the Municipality is \$13,929.

City of Hickory Catawba County EB-6038 48927.1.1 48927.2.1 48927.3.1 This Project consists of the construction of the 9th Street NW and 11th Street NW Multi-Use Trail Connector and US 321 Multi-Use Trail and Bike/Ped Bridge. The Municipality is responsible for the project. The Department will participate in eligible costs up to \$17,086,121 in BUILD Grant funds. The Municipality shall provide a non-federal match of \$4,679,639 and all costs that exceed the total available funding of \$21,765,760.

Division 13

Town of Rutherfordton Rutherford County R-2233BB 34400.3.4 This Project consists of improvements on US 221 south of US 74 Business (Charlotte Road) to north of SR 1366 (Roper Loop Road). At the request of the Municipality, the Department shall include project betterments in its construction contract. The estimated cost to the Municipality is \$88,057.

SUMMARY: There are a total of 26 agreements for informational purposes only

Statewide

NC Department of Natural and Cultural Resources, Division of Parks and Recreation Statewide 30001.98 This Project consists of the fabrication and installation of highway directional signs for various State Parks throughout the State. The Department will perform the work. The Agency shall reimburse the Department 100% for the work. The estimated reimbursement is \$30,000.

Division 1

Tyrrell County 36249.4080

This Project consists of replacing an existing driveway pipe with 30' x 48" CAAP, including Beamon aluminum flap gate on SR 1209 (Fort Landing Road) in Tyrrell County. The Department will perform the work. The County shall reimburse the Department 100% for the work. The estimated reimbursement is \$40,000.

NC Wildlife Resources Commission (NCWRC) Northampton County 36249.4083 This Project consists of grading, paving, and drainage to install an access road to Odom Boat Landing off of Chapel Hill Church Road in Northampton County. The NCWRC shall reimburse the Department 100% of the actual cost of all work performed by the Department, including administrative costs. The estimated cost is \$269,280.

Division 3

City of Wilmington New Hanover County U-5534B 44096.1.3 44096.2.3 44096.3.3 This Project consists of construction of a public walkway/pier underneath the Heide Trask Drawbridge to provide for safe crossing for cyclists and pedestrians across US 74 (Wrightsville Avenue) on the mainland side of the drawbridge in Wilmington. The Municipality is responsible for the project. This supplemental agreement extends the completion date of the project to January 31, 2020 in lieu of July 10, 2019.

New Hanover County Schools (Agency) New Hanover County This Agreement is to address ownership and maintenance responsibilities of school zone flashers for public schools in New Hanover County. The Agency shall be responsible for ownership and maintenance.

Division 4

City of Goldsboro Wayne County U-5724 54016.2.1 This Project consists of realignment of SR 1709 (Central Heights Road) at US 13 (Berkeley Boulevard). This supplemental agreement is to extend the due dates for the Municipality for the approved second and third installment payments for the Municipality's reimbursement to the Department. The Department shall invoice the Municipality for the second installment in the amount of \$187,500 on July 1, 2020 and for the third installment of \$187,500 on July 1, 2021.

Division 5

Nash Wendell Falls, LLC Wake County 36249.4082

This Project consists of a new traffic signal located on SR 2502 (Wendell Falls Parkway) at Taylor Road/Treelight Square. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$7,000.

Wegmans Food Markets, Inc. Wake County 36249.4085

This Project consists of installations for 4 new traffic signals with metal strain poles on the NC 98 Bypass. The Department will review the traffic signal plans and inspect the traffic signal installations. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$7,000.

Town of Rolesville Wake County

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.

Town of Wake Forest Wake County

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes and apply directly to FEMA for reimbursement of eligible costs.

Division 5, cont.

Town of Wake Forest Wake County U-5118BA 42379.1.3 42379.3.3 This Project consists of improvements on Ligon Mill Road from US 1A to a point 1300 feet north. This supplemental agreement is to extend the completion date of the Project. The Municipality shall complete the Project by December 30, 2021 in lieu of June 30, 2019.

Capitol Commercial, LLC Wake County U-2719 35869.3.1 This Project consists of widening I/440/US 1 south of SR 1313 (Walnut Street) to SR 1728 (Wade Avenue). In conjunction with the project, this agreement is to add additional work associated with the Vintage Jones Franklin development along Jones Franklin Road. The Developer shall donate all required ROW and easements along their frontage for construction of the Project.

City of Durham Durham County 36050.032 36053.032 This Project consists of winter weather maintenance of "Subject Roads and Rights of Way Snow and Ice Routes" on the State Highway System. The Department shall reimburse the Municipality for the actual cost of labor, materials, and equipment.

City of Durham Durham County 5.103212 5.203212 This Municipal Maintenance Agreement (Schedule A) provides for the Municipality to contract with the Department for the installation, repair and maintenance of traffic control devices. The Municipality shall install and maintain signs and supports on the State Highway System Streets located within the Municipality. The Department shall be billed quarterly by the Municipality for the cost of signs and supports as per the Agreement.

City of Durham Durham County 5.103212 5.203212 This Municipal Maintenance Agreement (Schedule B) provides for the Municipality to maintain traffic control devices. The Municipality shall install and maintain pavement marking materials and pavement markers on the State Highway System Streets located within the Municipality. The Department shall be billed quarterly by the Municipality for the cost of signs and supports as per the Agreement.

Division 5, cont.

Wake County B-5121/B-5317 42263.3.1 This project consists of the Peace Street/Capital Boulevard Bridge replacement. This supplemental agreement provides an upgraded dumpster enclosure gate as a betterment requested by the County. The County shall reimburse the Department 100% of the actual cost of the betterment work performed by the Department. The estimated cost is \$16,110.29.

Division 6

Fayetteville Area Metropolitan Planning Organization (FAMPO) Cumberland County 41794.13 This Project consists of the production of a Bicycle Plan for a multi-county region. This supplemental agreement extends the completion date of the Project to December 31, 2019 in lieu of June 30, 2019.

Division 8

Asheboro City Schools Randolph County 8.207612 This Project consists of revising the existing traffic signal at SR 1453 (W. Walker Avenue) and SR 1707 (S. Church Street)/Asheboro High School to slightly modify the school approach and installing metal mast arm assemblies. The Department will review the signal design and inspect the signal installation at no cost to the school.

Division 9

Village of Tobaccoville Forsyth County 36248.297 This Project consists of resurfacing municipal streets and Department streets inside the municipal limits. On a monthly basis, the Municipality shall reimburse the Department 100% of the actual cost of the resurfacing work from Powell Bill funds.

Division 10

Town of Harrisburg Cabarrus County 36249.4081 This Project consists of the installation of a new emergency signal located at Harrisburg Fire Station No. 2 along SR 1139 (Rocky River Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement is \$6,000.

Division 10, cont.

City of Charlotte Mecklenburg County B-5242 42844.1.1 42844.2.FD1 42844.3.3 This Project consists of replacement of Municipal Bridge No. 376 over Irwin Creek on Barringer Drive. This supplemental agreement extends the completion date of the Project to March 7, 2020 in lieu of May 1, 2019.

Rocky River Road Associates, LLC Cabarrus County 36249.4084 This Project consists of modification of a traffic signal at SR 1139 (Rocky River Road) and SR 1171 (Plaza Road Extension)/Farmington Ridge Parkway. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$12,000.

Birkdale Real Estate Investors, LLC Mecklenburg County 36249.4088 This Project consists of the modification of a traffic signal at NC 73 and Lindholm Drive. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer shall reimburse the Department 100% for the work. The estimated reimbursement is \$6,000.

Division 12

City of Lowell Gaston County 36249.4087 This Project consists of the construction of pedestrian signals at the intersection of NC 7 (Main Street) and 1st Street (NC 7). The Department will review the pedestrian signal plans. The Municipality shall reimburse the Department 100% for the work. The estimated reimbursement is \$2,500.

City of Newton Catawba County 12.101811 This Project consists of repairing and restoring drainage on NC 16 Business (North Main Avenue) near SR 1739 (East 20th Street) in Newton. The Department will perform the work. The Municipality shall participate in the costs of the project in the amount of \$30,000.

Division 13

South College Buncombe County 36249.4086 This Project consists of design, fabrication and installation of signs for South College along Interstate 40 at both approaches to Exit 51 in Buncombe County. The Department will perform the work. The College shall reimburse the Department 100% for the work. The estimated reimbursement is \$1,298.26.

Municipal Street System Changes for Powell Bill Program

Deletions from the State Highway System

| Div | County | Municipality | Road | Termini | Length |
|-----|------------|----------------------|------------------------------------|---|--------|
| 8 | Chatham | Pittsboro | SR 1950; East Cornwallis Street | To delete from the centerline approximately 75 feet West of intersection of Acorn Park Lane to the centerline intersection of Windsong Drive | 0.200 |
| | File Name: | Chatham_2019_11_M001 | | | |
| 8 | Chatham | Pittsboro | SR 1658; Russet Run | To delete from the centerline intersection of US 15-501 to end of state maintenance | 0.330 |
| | File Name: | Chatham_2019_11_M002 | | | |

Total Miles = 0.530

| No. | | <u>Enacted</u> <u>Page No.</u> |
|-----|---|-----------------------------------|
| 1 | Preliminary Right of Way Plans | R-1 - R-3 |
| 2 | Final Right of Way Plans | R-4 |
| 3 | Conveyance ROW Residue (HB 501) | R-5 – R-11 |
| 4 | Approval of Revision in Control of Access | R-12 |
| 5 | Approval of Conveyance of Highway Right of Way Residues | R-13 |
| 6 | Authorization to Conveyance of Surplus Highway Right of Way | R-14 |
| 7 | Approval of Private Bridge on Highway Right of Way | R-15 |
| 8 | R-Correction | R-16 |

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Craven County; I.D. No. U-5713; Project No. 50111.2.1:

US 70 from the Neuse River Bridge to SR 1124 (Grantham Road)

Pitt County; I.D. No. BR-0119; Project No. 48828.2.1:

Bridge No. 109 over Grindle Creek on SR 1514 (Stanton Mill Road)

Pitt County; I.D. No. BR-0120; Project No. 48829.2.1:

Bridge No. 123 over Meadow Branch on SR 1552

Carteret County; I.D. No. R-5816; Project No. 46988.2.1:

NC 58 (West Fort Macon) at Atlantic Beach Causeway (Utilities under 46988.2.2)

(Division 3)

Sampson County; I.D. No. BR-0121; Project No. 48830.2.1:

Bridge No. 178 over Seven-mile Swamp on SR 1804 (Houses Mill Road)

Pender County; I.D. No. R-5701; Project No. 46373.2.1:

NC 53 at US 117 Business (Walker/Wilmington Street

Preliminary Right of Way Plans (continued)

(Division 3) (continued)

Sampson County; I.D. No. BR-0122; Project No. 48831.2.1:

Bridge No. 348 over Beaverdam Creek on SR 1703 (Old Goldsboro Road)

(Division 4)

Nash County; I.D. No. BR-0116; Project No. 48825.2.1:

Bridge No. 80 over Gideon Swamp on SR 1403

Wilson County; I.D. No. B-5666; Project No. 45621.2.1:

Bridge No. 47 over Seaboard Coast Line Railroad on US 117

Edgecombe County; I.D. No. BR-0111; Project No. 48820.2.1:

Bridges numbered 003, 004 and 005 over Swift Creek on SR 1404 (7 Bridges Road)

Edgecombe County; I.D. No. BR-0112; Project No. 48821.2.1:

Bridge No. 35 over Otter Creek on SR 1616

Halifax County; I.D. No. BR-0113; Project No. 48822.2.1:

Bridge No. 115 over Rocky Swamp on SR 1601

Edgecombe County; I.D. No. B-4931; Project No. 40134.2.1:

Bridge No. 22 over Town Creek on US 258

Wilson County; I.D. No. U-5794; Project No. 44365.2.1:

SR 1309 (Bloomery Road) / SR 1382 (Packhouse Road) from NC 58 to US 264 Alternate

(Division 9)

Forsyth County; I.D. No. U-5824; Project No. 44395.2.1:

NC 66 (Old Hollow Road) from Harley Drive to US 158 in Walkertown

(Division 10)

Cabarrus County; I.D. No. C-5603I; Project No. 43713.2.9:

US 601 from Flowes Store Road to Zion Church Road and at the US 601 and Flowes Store Road Intersection

Anson County; I.D. No. B-5809; Project No. 45763.2.1:

Bridge No. 75 over North Fork Jones Creek on SR 1142

Mecklenburg County; I.D. No. U-5805; Project No. 44377.2.1:

Intersection of SR 1009 (Monroe Road) and Rama Road/Idlewild Road)

Mecklenburg County; I.D. No. W-5710X; Project No. 44856.2.24:

SR 2042 (Oakdale Drive), SR 2108 (Sunset Boulevard), SR 2025 (Miranda Road) an SR 2040 (Lawing Road) near Charlotte

Preliminary Right of Way Plans (continued)

(Division 11)

Wilkes County; I.D. No. BR-0125; Project No. 48834.2.1:

Bridge No. 663 over East Prong Roaring River on SR 1002

Surry County; I.D. No. BR-0123; Project No. 48832.2.1:

Bridge No. 318 over UT to South Fork Mitchell River on SR 1319

Caldwell County; I.D. No. EB-5806; Project No. 46457.2.1:

Hospital Avenue from Harper Avenue to US 321 (Blowing Rock Boulevard)

(Division 12)

Iredell County; I.D. No. BR-0114; Project No. 48823.2.1:

Bridge No. 165 on SR 1601 (Branton Road) over Rocky Creek

Gaston County; I.D. No. C-5505; Project No. 45498.2.3:

Woodlawn Avenue to Belmont Abby College and downtown

Catawba County; I.D. No. U-4700A; Project No. 35993.2.GV6:

US 321 from US 70 in Hickory to US 321A (combined with B-4450: to replace Bridge No. 367 over Catawba River on US 321)

Iredell County; I.D. No. BR-0115; Project No. 48824.2.1:

Bridge No. 166 over Rocky Creek on SR 1595

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 5)

Project No. 50118.2.1; Wake County; I.D. No. I-5700:

Culvert, drainage, grading, ITS, paving, signals and structure on I-40 SR 3015 (Airport Boulevard) revise interchange and construct auxiliary lane on I-40 Westbound from SR 3015 (Airport Boulevard) to I-540 with the right of way indicated upon the final plans for said project.

(Division 14)

Project No. 32574.2.4; Clay County; I.D. No. A-0011C:

Drainage, grading and paving on NC 69 – US 64 from Georgia State Line to US 64 (Hayesville Bypass) with the right of way indicated upon the final plans for said project.

Auctioneer per House Bill 501 Pilot Program

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

(Division 5)

Project 8.14156, Parcels 034, 036 & 039, US 15 Durham County

Conveyance of an approximate 22.605-acre area comprised of two (2) landlocked B-class and two (2) landlocked C-class residues to Glenwood Homes LLC & Assignees for the highest offer amount of **\$203,000**; total commission \$6,000.

Project 8.T351203, I-0306C Parcels 045 & J, I-85 west of US 15-501 Durham County

Conveyance of an approximate 0.422-acres comprised of five (5) landlocked C-class residues to Elmo R. Yancey for the highest offer amount of **\$24,040**; commission \$2,500.

Project 8.1413001, 032NC147 Parcel 001 Durham Expressway Durham County

Conveyance of an approximate 0.140-acres comprised of one (1) landlocked B-class residue to Anand Singh and Sanjay Anand for the highest offer amount of **\$7,000**; commission \$2.500.

Project 8.1416802, 032I40 Parcels 001 & 002 I-40 Durham County

Conveyance of an approximate 0.110-acres comprised of two (2) landlocked C-class residues to CKE V, LLC for the highest offer amount of **\$825**; commission \$1,000.

Project 9.7052202, 073SR1601 Parcel 021 SR 1601 Foushee St Person County

Conveyance of an approximate 0.020-acres comprised of one (1) landlocked C-class residue to Brian Keith Pulliam for the highest offer amount of **\$300**; commission \$500.

Project 6.408006T, R-2635 Parcel 905 Western Wake Freeway Wake County

Conveyance of an approximate 7.020-acres comprised of one (1) landlocked B-class residue to Narendra Meka for the highest offer amount of **\$75,000**; commission \$2,500.

Project 35520.2.1, R-2635 Parcel 003 Western Wake Freeway Wake County

Conveyance of an approximate 2.37-acres comprised of one (1) landlocked B-class residue to Robert Bereman for the highest offer amount of **\$2,500**; commission \$2,500.

Auctioneer per House Bill 501 Pilot Program (continued)

(Division 5) (continued)

Project 8.1402205, R-2547BB Parcel 074 US 64 Bypass Wake County

Conveyance of an approximate 0.590-acres comprised of one (1) landlocked B-class residue to Theodore Allen Cunningham for the highest offer amount of **\$2,500**; commission \$2.500.

(Division 8)

Project 34336.2.2, R-0210A Parcel 043 US 1 Bypass Moore County

Conveyance of an approximate 13.300-acres comprised of one (1) landlocked B-class residue to Heladio Martinez and Brenda Martinez for the highest offer amount of **\$20,000**; commission \$2,500.

Project 17BP.8.R.101, 076SR2182 Parcel 001 SR 2182 E. Allred Street Randolph County

Conveyance of an approximate 0.210-acres comprised of one (1) landlocked B-class residue to Lloyd J. Hamlet for the highest offer amount of **\$200**; commission \$2,500.

Project 8.1579501, 076NC62 Parcel 001 NC 62-US311 Randolph County

Conveyance of an approximate 0.900-acres comprised of one (1) landlocked B-class residue to Jeff McKinney for the highest offer amount of **\$3,500**; commission \$2,500.

Project 8.15790, 076US220 Parcel 001 US 220 Bypass Randolph County

Conveyance of an approximate 0.020-acres comprised of one (1) landlocked C-class residue to Asheboro Church of God – Boyd F. Byerly for the highest offer amount of **\$150**; commission \$500.

Project 6.589005T, R-0512F Parcel 022 US 74 Bypass Richmond County

Conveyance of an approximate 0.200-acres comprised of one (1) landlocked C-class residue to Eddie Lee Wilson and Lisa Gaye Wilson for the highest offer amount of **\$300**; commission \$500.

(Division 10)

Project 33048.2.2, B-3421 Parcel 017 Bridge 266 Over Southern Railway on SR 1002 Cabarrus Ave.

Cabarrus County

Conveyance of an approximate 0.090-acres comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$250**; commission \$1,250.

Auctioneer per House Bill 501 Pilot Program (continued)

(Division 10) (continued)

Project 33048.2.2, B-3421 Parcel 009 Bridge 266 Over Southern Railway on SR 1002 Cabarrus Ave.

Cabarrus County

Conveyance of an approximate 0.100-acres comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$250**; commission \$1,250.

Project 34379.2.1, R-2123 Parcel 901 I-85 Charlotte Outer Loop Mecklenburg County

Conveyance of an approximate 0.130-acres comprised of one (1) landlocked B-class residue to Patrice Pickett for the highest offer amount of **\$1,000**; commission \$2,500.

Project 34379.2.15, R-2123CC Parcel 026 I-85 Charlotte Outer Loop Mecklenburg County

Conveyance of an approximate 2.000-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$3,500**; commission \$2,500.

Project 8.1636601, I-0301 Parcel 365 I-85 Charlotte Outer Loop Mecklenburg County

Conveyance of an approximate 0.0009-acres (39.204 sq. ft.) comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$50**; commission \$1,250.

Project 8.1671002, U-0209D Parcel 236 US 74 Mecklenburg County

Conveyance of an approximate 0.170-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$1,000**; commission \$2,500.

Project 6.678007B, R-2248D Parcel 021 I-485 @ I-77 Mecklenburg County

Conveyance of an approximate 0.270-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of \$750; commission \$2,500.

Project 6.678007B, R-2248D Parcel 901 I-485 @ I-77 Mecklenburg County

Conveyance of an approximate 0.140-acres comprised of one (1) landlocked C-class residue to Patrice Pickett for the highest offer amount of **\$100**; commission \$1,250.

Auctioneer per House Bill 501 Pilot Program (continued)

(Division 10) (continued)

Project 6.1636601, I- 0301 Parcel 077A I-85 Charlotte Outer Loop Mecklenburg County

Conveyance of an approximate 0.120-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$1,000**; commission \$2.500.

Project 8.1671002, U-0209D Parcel 250 US 74 Mecklenburg County

Conveyance of an approximate 0.210-acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$1,000**; commission \$2,500.

Project 6.1636601, I-0301 Parcel 182B I-85 Charlotte Outer Loop Mecklenburg County

Conveyance of an approximate 0.010-acres comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$50**; commission \$1,250.

Project 8.1671002, U-0209 Parcel 903 US 74 Mecklenburg County

Conveyance of an approximate 0.060-acres comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$150**; commission \$1,250.

Project 34410.2.15, R-2248C Parcel 034A I-485 Mecklenburg County

Conveyance of an approximate 1.230 -acres comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$700**; commission \$1,250.

Project 34410.2.15, R-2248C Parcel 034B I-485 Mecklenburg County

Conveyance of an approximate 1.110 -acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$700**; commission \$1,250.

Project 34410.2.19, R-2248D Parcel 036 I-485 Charlotte Outer Loop Mecklenburg County

Conveyance of an approximate 0.490 -acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$2,500**; commission \$2,500.

Auctioneer per House Bill 501 Pilot Program (continued)

(Division 10) (continued)

Project 8.16575, R-2248 Parcel 905 I-485 Charlotte Outer Loop Mecklenburg County

Conveyance of an approximate 0.130 -acres comprised of one (1) landlocked C-class residue to Patrice Pickett for the highest offer amount of **\$200**; commission \$1,250.

Project 42006.2.1, I-5014 Parcel 901 I-277 Brookshire Freeway Mecklenburg County

Conveyance of an approximate 0.050 -acres comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$100**; commission \$1,250.

Project 8.1675301, I-4028 Parcel 001 I-77-85-485 Mecklenburg County

Conveyance of an approximate 1.530 -acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$2,500**; commission \$2,500.

Project 34410.2.15, R-2248C Parcel 026 I-485 Mecklenburg County

Conveyance of an approximate 0.190 -acres comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$200**; commission \$1.250.

Project 34410.2.15, R-2248C Parcel 026A I-485 Mecklenburg County

Conveyance of an approximate 0.090 -acres comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$100**; commission \$1,250.

Project 6.678012T, Parcel 021 I-485 Mecklenburg County

Conveyance of an approximate 0.140 -acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$1,000**; commission \$2,500.

Project 8.U671613, Parcel 003 I-485 Mecklenburg County

Conveyance of an approximate 0.510 -acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$4,500**; commission \$2,500.

Auctioneer per House Bill 501 Pilot Program (continued)

(Division 10) (continued)

Project 34410.2.12, R-2248BB Parcel 069 I-485 Charlotte Outer Loop Mecklenburg County

Conveyance of an approximate 0.110 -acres comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$250**; commission \$1,250.

Project 34410.2.12, R-2248BB Parcel 069A I-485 Charlotte Outer Loop Mecklenburg County

Conveyance of an approximate 0.330 -acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$1,000**; commission \$2,500.

Project 34410.2.15, R-2248C Parcel 036 I-485 Mecklenburg County

Conveyance of an approximate 0.240 -acres comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$250**; commission \$1,250.

Project 8.1671902, R-0203A Parcel 097 NC 24/SR 3128 Mecklenburg County

Conveyance of an approximate 0.330 -acres comprised of one (1) landlocked B-class residue to AMDM Investments, LLC for the highest offer amount of **\$2,000**; commission \$2,500.

Project 8.1671004, U-0209E Parcel 001 US 74 Independence Blvd. Mecklenburg County

Conveyance of an approximate 0.010 -acres comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$50**; commission \$1,250.

Project 34410.2.12, R-2248BB Parcel 069 I-485 Charlotte Outer Loop Mecklenburg County

Conveyance of an approximate 0.110 -acres comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$250**; commission \$1.250.

Project 8.U672211, R-2248BB Parcel 901 I-485 Charlotte Outer Loop Mecklenburg County

Conveyance of an approximate 0.010 -acres comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$100**; commission \$1,250.

Auctioneer per House Bill 501 Pilot Program (continued)

(Division 10) (continued)

Project 34410.2.15, R-2248C Parcel 035 I-485 Charlotte Outer Loop Mecklenburg County

Conveyance of an approximate 0.310 -acres comprised of one (1) landlocked C-class residue to AMDM Investments, LLC for the highest offer amount of **\$250**; commission \$1,250.

(Division 12)

Project 6.801783, R-0044A Parcel 041 US 74 Kings Mountain Bypass Cleveland County

Conveyance of an approximate 9.17-acres comprised of one (1) landlocked B-class residue to Verna Elizabeth Keller for the highest offer amount of **\$21,000**; commission \$1,000.

Project 34517.2.2, R-2911A Parcels 048 & 911 US 70

Project 32669.2.1, B-2576 Parcels 006 and 901 Bridges 513 & 514 over Norfolk Southern Railroad on Wilson W. Lee Blvd

Project 9.8123136, U-0088A Parcel 130 Industrial Blvd.

Cleveland County

Conveyance of an approximate 1.24-acres comprised of three (3) landlocked B-class residues and four (4) landlocked C-class residues to Michael Sullivan for the highest offer amount of **\$3,050**; commission \$7,000.

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 3)

Project 6.803967, Parcel 074 US 17 (Ocean Highway) near SR 1732 (Carol Lynn Drive) Southwest of Leland Brunswick County

Revision of three existing access points; Two will be shifted and One will be closed. This request came from Buster Development, LLC. No enhancement due to a net gain of control of access.

Project 8.1223301, Southwestern side of I-40 at its intersection with NC 13 Newton Grove Highway Sampson County

Conveyance of access revision for NCDPS HP VIPER Tower to be used to assist in the creation of the VIPER network for no consideration.

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of way Unit that the following highway right of way conveyances are approved:

(Division 6)

Project 34917.2.3 U-3311B 142, SR 1141 (Bingham Drive) from Hope Mills Road to US 401 (Raeford Road)

Cumberland County

Conveyance of approximately 0.130 acre area to ITAC 365, LLC, the highest bidder after public advertisement, for the bid sum of \$12,000.00

(Division 13)

Project 8.2841903 U-1001A 028 & 030, SR 1781 (Broadway Avenue) from US 19-23-70 to I-240

Buncombe County

Conveyance of approximately 0.28 acre area to City of Asheville, in accordance with NCGS 160A-274, for the appraised value of \$70,575.00.

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following highway right of way conveyances are approved:

(Division 2)

Project 8.11004, NC 92 Northwest quadrant of bridge over Bath Creek Beaufort County

Disposal of approximately 0.265 acre surplus right of way to Ford Worthy for no consideration

Project 8.11004, NC 92 Northwest quadrant of bridge over Bath Creek Beaufort County

Disposal of approximately 0.337 acre surplus right of way to Nolan Farms, LLC for no consideration

(Division 7)

Project 34418.2.3, (5437) US 220 near SR 2237 (Owls Roost Road) Guilford County

Disposal of approximately 0.125 acre surplus right of way to Judith Brown for no consideration

(Division 14)

Project 8.3019114, US 64 Northeast quadrant SR 1326 (Peachtree Street) near its intersection with US 19/74/129

Cherokee County

Disposal of approximately 0.85 acre surplus right of way to Cherokee County for use as an EMS Station for no consideration

Approval of Private Bridge on Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway conveyance be approved. (Division 3)

SR 1219 (17th Street), Wilmington, New Hanover County:

In accordance with G. S. 136-18(37), the Board of Transportation authorizes the Department to permit an Encroachment of the right of way for the construction of a private bridge across SR 1219 (17th Street) located in Wilmington in New Hanover County. This pedestrian overpass will be used as a connection between a newlyconstructed parking deck on the west side of 17th Street to the existing New Hanover Regional Medical Center facilities on the east side of 17th Street. Locations, plans, and specifications for the bridge shall be approved by the Department and the encroachment shall not unreasonable interfere with or obstruct the public use of SR 1219 (17th Street) and shall be subject to all rules, regulations, and conditions of the Department for encroachments and including all conditions mandated under G. S. 136-18(37).

| Approved by the Board of Transportation November 6, 2019. | |
|---|--|
| Secretary to the Board of Transportation | |

Auctioneer per House Bill 501 Pilot Program

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit, that the following highway right of way conveyances are approved:

Presented on October 3, 2019 Agenda as:

(Division 12)

Project 8.1811201 (34799.2.1), U-2408 Parcels 049, 055A, 055B, 903A, 903B & 903C, NC 274 Bessemer City Rd. from NC 274 Dallas Bessemer City Rd. to US 29-74 Franklin Blvd.

Gaston County

Conveyance of an approximate 0.731-acre comprised of four (4) landlocked B-class and two (2) landlocked C-class residue areas to Ricky M. Treece for the highest offer amount of **\$2,400.00**; commission \$1,000.00

Project 8.1811201 (34799.2.1), U-2408 Parcels 107, 109, 111A, 111B & 112, NC 274 Bessemer City Rd. from NC 274 Dallas Bessemer City Rd. to US 29-74 Franklin Blvd.

Gaston County

Conveyance of an approximate 1.180-acres comprised of four (4) landlocked B-class and one (1) landlocked C-class residue areas to Adam Buster for the highest offer amount of **\$3,100.00**; commission \$1,000.00

Corrected to:

(Division 12)

Project 8.1811201 (34799.2.1), U-2408 Parcels 049, 055A, 055B, 903A, 903B & 903C, NC 274 Bessemer City Rd. from NC 274 Dallas Bessemer City Rd. to US 29-74 Franklin Blvd.

Gaston County

Conveyance of an approximate 0.731-acre comprised of four (4) landlocked B-class and two (2) landlocked C-class residue areas to Ricky M. Treece for the highest offer amount of **\$2,400.00**; commission **\$6,000**

Project 8.1811201 (34799.2.1), U-2408 Parcels 107, 109, 111A, 111B & 112, NC 274 Bessemer City Rd. from NC 274 Dallas Bessemer City Rd. to US 29-74 Franklin Blvd.

Gaston County

Conveyance of an approximate 1.180-acres comprised of four (4) landlocked B-class and one (1) landlocked C-class residue areas to Adam Buster for the highest offer amount of \$3,100.00; commission \$5,000

CORRECTION ON R-ITEMS

2 PROJECT(S)

\$0.00

TOTAL: \$ 471,690.00

R-ITEM SUMMARY

84 PROJECT(S)

NORTH CAROLINA BOARD OF TRANSPORTATION RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS FISCAL YEAR 2019 - 2020

There will be no Maintenance Allocation submitted to the Board for approval at the November 2019 Board meeting.

There are no Comprehensive Transportation Plans to be presented for approval at the November 7, 2019 Board of Transportation Meeting.

NORTH CAROLINA BOARD OF TRANSPORTATION

There will be no Item V submitted to the Board for approval at the November 7, 2019, Board meeting.





















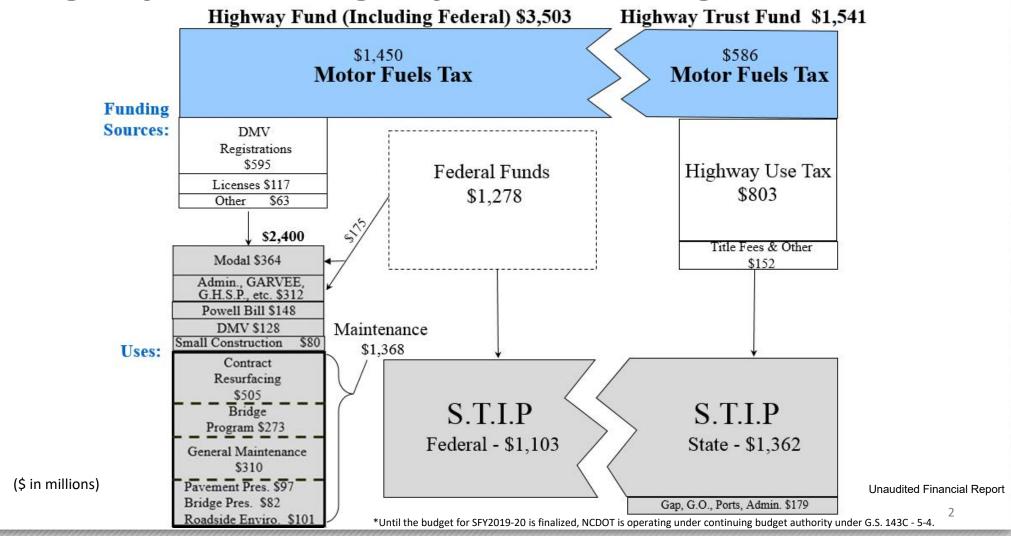
Financial Update

As of September 2019

Evan Rodewald, Chief Financial Officer

November 6, 2019

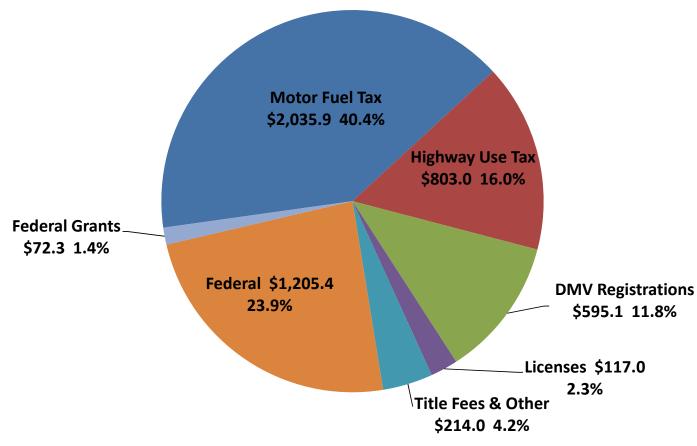
Highway Fund and Highway Trust Fund Budget, SFY 2018-19*



ncdot.gov

NCDOT Revenue Sources* SFY2019 - \$5.0 Billion

(Excludes Receipt Supported Funding of \$0.1B)



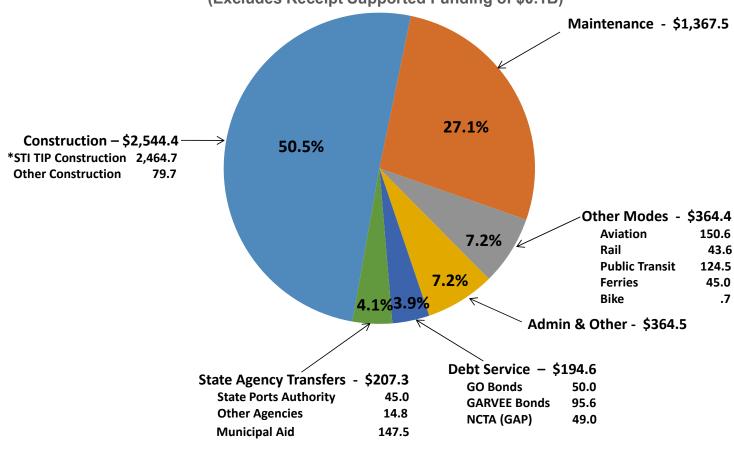
(\$ in millions)

*Until the budget for SFY2019-20 is finalized, NCDOT is operating under continuing budget authority under G.S. 143C - 5-4.

Unaudited Financial Report

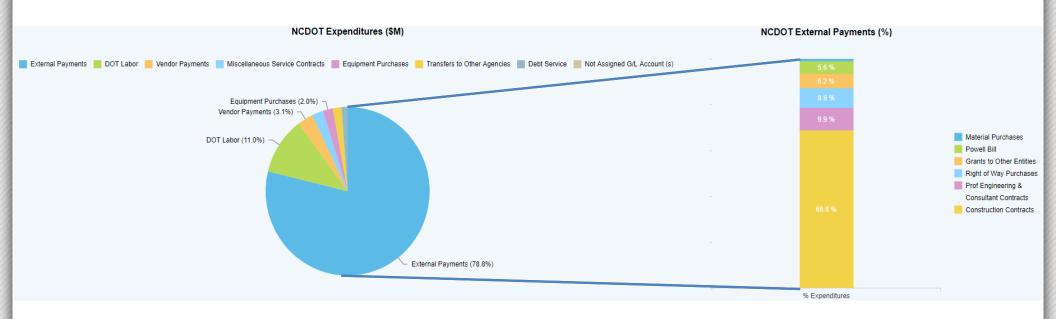
Uses of 2018-19 NCDOT Appropriations* Total Funding = \$5.0 Billion

(Excludes Receipt Supported Funding of \$0.1B)



ncdot.gov

NCDOT Expenditures SFY2020 as of September 30, 2019



Revenue Summary September 2019

(\$ in Millions)

| | | | | , | | | | | | | |
|-----------------------------------|-------------------|-------|-------------------|-------|-------------------------|------------|-------------------------|------------|------|-------------|-----|
| | September 2019 | | September 2018 | | 2019-2020 YTD Actual | | 2018-2019 YTD Actual | | \$ Δ | | % ∆ |
| State & Federal Collections*: | | | | | l | | | | | | |
| State Highway Fund Revenues | \$ | 197.3 | \$ | 190.8 | \$ | 576.2 | \$ | 567.4 | \$ | 8.7 | 2% |
| State Highway Trust Fund Revenues | | 136.2 | | 123.3 | | 416.9 | | 394.3 | | 22.6 | 6% |
| Total State Funds | | 333.5 | | 314.2 | | 993.1 | 961.7 | | | 31.4 | 3% |
| Federal Funds/Participation | 200.5 | | 102.5 | | ı | 396.1 | 325.2 | | | 70.9 | 22% |
| BUILDNC Bond Proceeds | 1.4 | | | | ı | 68.7 | 3.7 | | 68.7 | | |
| GARVEE Bond Proceeds | | 10.8 | | - | ı | 18.2 | | - | | 18.2 | |
| Total | \$ | 546.2 | \$ | 416.7 | \$ | 1,476.1 | \$: | 1,286.9 | \$ | 189.2 | 15% |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | Year Over Year | | | | | | |
| | September | | September | | 2019-2020 | | 2018-2019 | | | | |
| | 2019 | | | 2018 | | YTD Actual | | YTD Actual | | \$ A | % △ |
| 1 | | | | | | | | | | | |
| Highway Fund & Trust Fund Details | | | | | I | | | | | | |
| Motor Fuel Taxes | \$ | 197.4 | \$ | 188.9 | \$ | 545.2 | \$ | 536.9 | \$ | 8.2 | 2% |

*Excludes NCTA Revenues

Highway Use Tax

Total Revenue

DMV/Other Revenue

Investment Income

7%

5%

3%

14.1

11.0

31.4

(1.9)

Year Over Year**

206.6

214.2

961.7

3.9

\$

62.1

61.3

314.2

1.9

220.7

225.2

993.1

2.0

69.6

65.6

333.5

1.0

ncdot.gov

Expenditure Summary September 2019 (\$ in millions)

| | | | | | Year Over Year** | | | | | | | |
|---|--------------|-------|--------------|-------|---------------------|---------|---------------------|---------|-----|--------|------|--|
| | September-19 | | September-18 | | 2019-2020 Actual | | 2018-2019 Actual | | \$Δ | | % ∆ | |
| State & Federal Funded Programs: | | | | | | | | | | | J | |
| Construction | \$ | 323.8 | \$ | 250.5 | \$ | 942.8 | \$ | 853.5 | \$ | 89.3 | 10% | |
| Maintenance | | 130.1 | | 191.5 | | 477.6 | | 553.0 | | (75.5) | -14% | |
| Other Modes | | 17.9 | | 30.2 | | 58.8 | | 142.6 | | (83.9) | -59% | |
| Administration/Other Programs | | 27.5 | | 21.0 | | (13.9) | | (14.0) | | 0.1 | -1% | |
| Debt Service (Including NCTA GAP funds) | | 0.2 | | 0.9 | | 24.6 | | 26.0 | | (1.4) | -5% | |
| Municipal Aid | | 73.8 | | 73.7 | | 73.8 | | 73.7 | | 0.1 | | |
| Transfers to Other Agencies | | 0.4 | | 0.3 | | 2.4 | | 14.3 | | (11.9) | -83% | |
| Total Expenditures* | \$ | 573.6 | \$ | 568.0 | \$ | 1,565.9 | \$ | 1,649.1 | \$ | (83.2) | -5% | |

^{*}Excludes NCTA Expenditures

Financial Update SFYTD 2020 as compared SFYTD 2019

(\$ in millions)

| | September '19 | | September '18 | | YTD 2019 | | YTD 2018 | | \$ Change | |
|-----------------------------------|---------------|------|---------------|-------|----------|-----------|----------|-----------|-----------|------|
| Highway Fund & Highway Trust Fund | | | | _ | | | | | | _ |
| Collections | \$ | 546 | \$ | 417 | \$ | 1,476 | \$ | 1,287 | \$ | 189 |
| Expenditures | | 574 | | 568 | | 1,566 | | 1,649 | | (83) |
| Net Change | \$ | (27) | \$ | (151) | \$ | (90) | \$ | (362) | \$ | 272 |
| | | | | | Septe | ember '19 | Septe | ember '18 | | |
| Cash Balances: | | | | | | | | | | |
| Highway Trust Fund | | | | | \$ | 181 | \$ | 37 | | |
| Highway Fund* | | | | | | 254 | | 918 | | |
| Totals | | | | | \$ | 436 | \$ | 955 | | |

^{*}Excludes bond proceeds held by Trustee & GARVEE Debt Service Reserve



North Carolina Department of Transportation Transportation Program Management Unit - Value Management Innovative Technologies and Products Awareness Report November 6th, 2019



PRODUCT HIGHLIGHT - TerraThane 24-003

TerraThane 24-003 is a hydrophobic polymeric two-component closed-cell MDI based polyurethane. It is primarily used to lift and level concrete slabs, stabilize soil, slab/panel undersealing, and to fill voids under slabs and behind culvert walls. TerraThane 24-003 has an in-place density of 5-6 pounds per cubic foot and reaches 90% of its 100-psi compressive strength within 15 minutes. It can be applied in either dry or wet conditions and is injected through 5/8" holes that are drilled and laid-out in a predetermined grid pattern. TerraThane 24-003 is manufactured by NCFI polyurethanes and is listed on the Approved Products List (APL) as NP19-8496.



TerraThane used as soil stabilization and fill – image from NCFI website

TerraThane 24-003 has been used in highway projects in other states, and was recently used at the New Bern, NC Riverfront Convention Center to level slab settling caused by poor subsurface conditions. For more information, please visit: www.ncfi.com/solutions/geotechnical/



Example of leveling an uneven slab by injecting TerraThane – image from NCFI website

PRODUCT INNOVATION - CLEAR Database



CLEAR Lessons Learned Counter – image from CLEAR website on NCDOT Connect

The CLEAR database was launched in June of this year; CLEAR stands for Communicate Lessons, Exchange Advice, Record. Its purpose is to breakdown existing barriers to communication, and retain lessons learned in a centralized easily searchable database that everyone within NCDOT can contribute to and learn from. Lessons include any idea, solution, problem encountered, best management practice, innovation, suggestion, experience or knowledge encountered by NCDOT personnel. CLEAR will allow NCDOT to better communicate and share knowledge between employees across divisions and units. CLEAR will also facilitate the retention of institutional knowledge by legacy employees before they retire from NCDOT and convey that information to junior employees. Once a lesson is submitted, an expert review panel reviews and refines the lesson submission before they are approved. CLEAR visibility workshops and training are currently being conducted on an as needed basis. The CLEAR database is open for submissions and is being updated and refined as new information is acquired and additional functionality is built into the system.

Anyone with an NCDOT email account may submit an idea to the CLEAR database, for questions or more information about CLEAR please contact Clare Fullerton, PE: cefullerton@ncdot.gov.

If you or someone else would like to submit a new lesson learned in the CLEAR database, please visit: connect.ncdot.gov/site/lessons-learned/

Surveys Tutorials Trainings Webinars SOPs

CLEAR database training sequence – image from CLEAR website on NCDOT Connect



RESOLUTION FOR OFFICER ROBERT Y CLEMENT BRIDGE

WHEREAS, the Rowan County Board of Commissioners finds it would be fitting and proper to honor the memory of slain police officer, Robert Young Clement. Officer Clement was a Rowan County resident and a member of the Spencer Police Department; and

WHEREAS, Officer Clement is remembered as a kind and generous man who loved his family, friends and co-workers; and

WHEREAS, Officer Clement died on June 3, 1999, after he was shot while performing his duties protecting the citizens of Rowan County; and

WHEREAS, the Rowan County Board of Commissioners wishes to memorialize Officer Clement for his career in law enforcement, for his dedicated service and sacrifice to his country, to the state of North Carolina and to the citizens of Rowan County; and

WHEREAS, the Rowan County Board of Commissioners hereby requests that the North Carolina Board of Transportation names Bridge #141 on Stokes Ferry Road (SR 1004) over South Second Creek in Salisbury in honor of Officer Robert Young Clement.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names Bridge #141 on Stokes Ferry Road (SR 1004) over South Second Creek in Salisbury as the *Officer Robert Y Clement Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 7th day of November 2019 by the North Carolina Board of Transportation.

Muchael S. tex

ecretary of Transportation



RESOLUTION FOR NAMING OF NORTH CAROLINA TUGBOATS

WHEREAS, the N.C. Department of Transportation Ferry Division, Albemarle Rural Planning Organization, Cape Fear Rural Planning Organization, Down East Rural Planning Organization, Mid-East Rural Planning Organization, Wilmington Metropolitan Planning Organization and NCDOT's Division 1, 2 and 3 division engineers coordinated and supported the Ferry Support Fleet Replacement project to replace all tugboats and barges in the Ferry Division fleet in Prioritization 4.0; and

WHEREAS, the Ferry Support Fleet Replacement project was fully funded for federal fiscal year 2019 in the 2017-2027 State Transportation Improvement Program (STIP); and

WHEREAS, the NCDOT Ferry Division has a tradition of naming North Carolina's ferry vessels after towns and regions of coastal North Carolina; and

WHEREAS, the respective rural planning organizations and metropolitan planning organizations support naming of the new tugboats as follows:

NC-3 tug: WANCHESE

NC-4 tug: MOREHEAD CITY

NC-5 tug: CAPE FEAR

NC-6 tug: HOBUCKEN

NC-7 tug: MANNS HARBOR

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation declares the following tugboats be named:

NC-3 tug: WANCHESE

NC-4 tug: MOREHEAD CITY

NC-5 tug: *CAPE FEAR*

NC-6 tug: *HOBUCKEN*

NC-7 tug: MANNS HARBOR

Adopted this the 7^{th} day of November 2019 by the North Carolina Board of Transportation.

Chairman

muchael S. fox

ecretary of Transportation



RESOLUTION FOR WILLIAM M SUE BRIDGE

WHEREAS, William M. Sue was born and raised in Leland, N.C. in northern Brunswick County and is a current resident of Leland; and

WHEREAS, Sue served 18 years on the Brunswick County Board of Commissioners, serving as its Chairman for five of those years, and served on the Brunswick County Board of Education for eight years prior to his terms on the Board of Commissioners; and

WHEREAS, during his first term as a County Commissioner, Sue made a presentation to the North Carolina Board of Transportation requesting that Interstate 140 (then known as the Wilmington Bypass) be completed as soon as possible; and

WHEREAS, Sue was an active member of the advisory committee of the Wilmington Metropolitan Planning Organization and continually advocated for construction of I-140 in northern Brunswick County; and

WHEREAS, Sue was honored by becoming a member of the Order of the Long Leaf Pine in 2011; and

WHEREAS, Sue has been a tireless advocate for the needs of the people of Brunswick County, serving in numerous other public and civic organizations for several decades; and

WHEREAS, the Brunswick County Board of Commissioners requests that the North Carolina Department of Transportation name the I-140 bridge over U.S. 74/76 in Brunswick County in honor of William M. Sue.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the I-140 bridge over U.S. 74/76 in Brunswick County as the William M Sue Bridge.

That appropriate signs will be erected at a suitable time.

Adopted this the 7th day of November 2019 by the North Carolina Board of Transportation.

uncharl S. tex

cretary of Transportation



ADVANCED TECHNOLOGY COMMITTEE MEETING MINUTES

| DATE: <u>8/7/19</u> | TIME: | 10.33 am | LOCATION: | EIC |
|---------------------|-------|-------------------|------------------------------|--|
| | | Ob all and a Nila | . C-1 | and the state of t |
| MEETING CALLED BY | | Chairwoman Nina | a Szlosberg-Landis called tl | ne meeting to order. |
| BOARD ATTENDEES | | Nina Szlosberg-L | andis, Tony Lathrop, Lando | on Zimmer, John Pope, Michael Fox |

AGENDA TOPICS

| APPROVAL OF MEETING MINUTES – Chairwoman Nina Szlosberg-Landis | | |
|--|---|--|
| DISCUSSION SUMMARY | Chair Szlosberg-Landis stated that the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the February 6, 2019 and June 6, 2019 meeting minutes be approved as submitted. | |
| ACTIONS TAKEN | A motion was made by Board Member Zimmer. It was seconded by Board Member Clarke to approve the meeting minutes as distributed. The committee voted unanimously to approve the meeting minutes. | |

| 2. INNOVATIVE PROGRAMS & OPPORTUNITIES AT THE STATE DOT LEVEL – TERRANCE REAGAN, VOLPE PLANNER | | |
|--|--|--|
| DISCUSSION SUMMARY | An overview was presented on the modes of transportation projects throughout the different states supported by the USDOT's Volpe National Transportation Systems Center, located in Massachusetts. Discussion's occurred on how other state projects can assist with DOT projects and Board members were encouraged to contact the other states presented for more information. | |
| ACTIONS TAKEN | N/A | |

| 3. BUILDING A CULTURE OF INNOVATION – DAVID HOWARD, CHIEF DEPUTY SECRETARY | | |
|--|--|--|
| | An overview was presented on the workgroup priorities. The explanation of the NC State Transportation Innovation Council (STIC) mission, the restructuring and basis of the structure were also provided. | |
| DISCUSSION SUMMARY | The ATC Committee's concentration was on three innovative portals: promoting internal innovation, pushing boundaries with Academia and building partnerships with industries. Survey results were shared with the board for the top selected focus areas. NCDOT should focus on the best way to address the needs of the Department and the residents of North Carolina. | |
| | Now, the focus should be on how to align the interests with real policy pieces and to support the idea of restructuring to take greater roles of educating people. It was suggested to be aware of blackhole funding and to work towards showing successes. | |



ADVANCED TECHNOLOGY COMMITTEE MEETING MINUTES

| | It was suggested a road map on cultural innovation be developed for presenting prior to the board next month. |
|---------------|---|
| ACTIONS TAKEN | N/A |

MEETING ADJOURNED (TIME): __11:39 AM____



ADVANCED TECHNOLOGIES COMMITTEE (ATC) AGENDA

Board of Transportation November 6, 2019

TIME: 2:30 PM

LOCATION: WakeMed Hospital, 3000 New Bern Avenue, Raleigh NC

Heart Center Conference Rooms #2 & 3

| TOPIC | Presenter | TIME |
|--|--|-----------|
| Call to Order Roll Call Declaration of Quorum | Nina Szlosberg-Landis, Chairwoman | 2:30-2:35 |
| Opening Remarks | David Howard, Chief Deputy Secretary | |
| National Perspective | Rachel Carlstrom, Federal Aviation Administration | 2:35-2:50 |
| NCDOT UAS Program Update | Bobby Walston, Director of Division of Aviation | 2:50-3:05 |
| UPS/ WakeMed Operations Overview | Dr. Stuart Ginn, WakeMed Medical Director of WakeMed Innovations | 3:05-3:20 |
| Viewing of UPS Flight Forward Medical Package Delivery | Sherri Roberts, UPS Flight Lead Pilot | 3:20-4:00 |
| Other Discussion/Adjourn | Nina Szlosberg-Landis, Chairperson | 4:00-4:15 |
| Travel to Highway Building | | 4:15-4:30 |





















North Carolina SAFI

North Carolina Unmanned Aircraft Systems (UAS) Program Transforming Air Transportation

Bobby Walston, P.E., Director Basil Yap, UAS Program Manager NCDOT Division of Aviation



Our Mission

The North Carolina Department of Transportation Division of Aviation promotes the economic well-being of North Carolina by developing a safe and robust air transportation system.

Division of Aviation Core Functions



Airport
Development &
Grants
Administration



Unmanned
Aircraft
Systems
Development



Aviation/Aerospace Economic Industry Development



Safety Education and Professional Development



Air Transportation for State Agencies

UAS (Drones) – A new mode in North Carolina!



Lives saved & improved

Safer, cost-effective government operations

Economic and societal benefits, with safety and privacy protected

Convenient, low-cost commercial services

More businesses, jobs and economic growth



Industry Investing Heavily in Drones



North Carolina Economy Already Benefiting



565 Jobs

already created by UAS companies



\$102M

annual economic impact



\$3.6M

annual state and local tax revenues









FLYTREX





UAS Economic Impact Expected to Soar



U.S. impact projected at \$31 billion-\$46 billion by 2026 North Carolina impact projected at \$1.2 billion by 2026

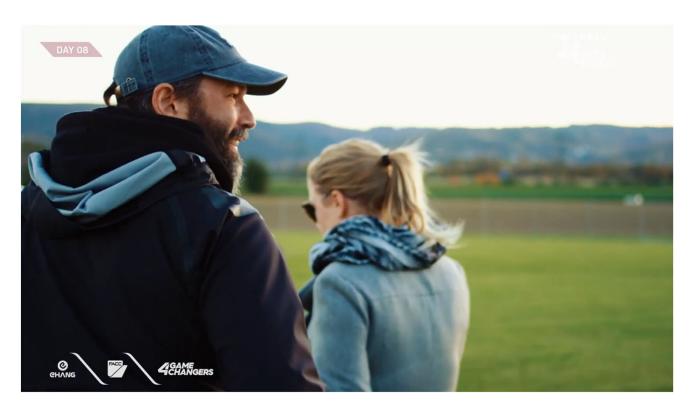
Urban Air Mobility Study

Global 20-year market value of \$318 billion across eVTOL operators, vehicle manufacturers and infrastructure providers



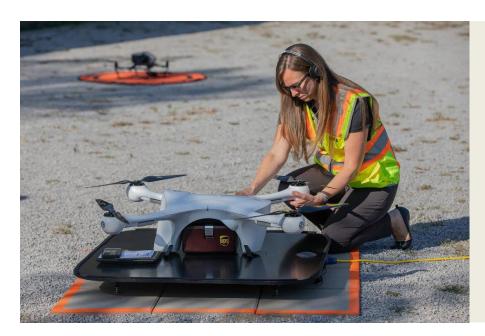
Picture: Bell Source: Nexa Advisors 2019

Industry is Waiting for Us



Autonomous flight demonstrations of the Ehang air taxi

Our Goal: Lead the Nation in Drone Integration and Business Investment



"North Carolina's desire to embrace this technology as an early adopter should reap significant economic benefits for the state."

Dr. Parimal Kopardekar, Director NASA Aeronautics Research Institute

Strong State Support for UAS Innovation



2020/2021



N.C. General Assembly allocates \$4 million to support equipment and associated technology for UAS integration

2018



N.C. General Assembly allocates \$1 million to develop local unmanned traffic management solutions

2016/2017



N.C. General Assembly allocates \$5 million funding (\$2.5 million per fiscal year) for development and administration of UAS Program

2014



N.C. General Assembly requires Division of Aviation to develop a knowledge and permitting system for commercial users of UAS

2012

NCDOT COO Trogdon directs Division of Aviation to prepare for emerging drone technology



North Carolina UAS Program Building Each Component

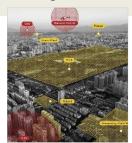
U

FAA Integration Pilot Program



2

Statewide Unmanned Traffic Management



3

NCDOT Operations



4

State Agency Drone Support



5

Economic Development



6

Public Education



7

Knowledge Testing and Permitting



North Carolina UAS Widely Recognized for Innovation and Leadership

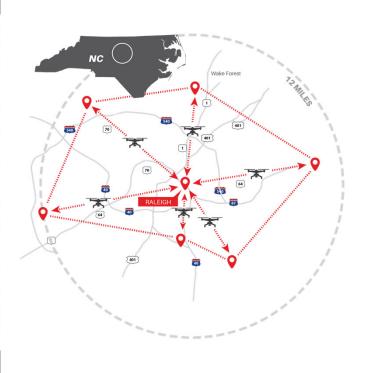




- 2019 AUVSI Xcellence Humanitarian Award
- 2019 AASHTO "Best Use of Technology and Innovation, Small Project" Southern Regional Award
- 2019 NASAO Most Innovative State Program Award



Enabling Drone Use in the Airspace Three-year FAA UAS Integration Pilot Program

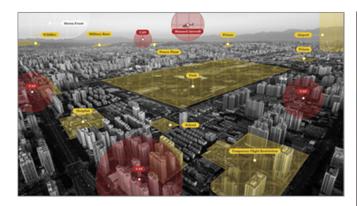








Creating NC's Unmanned Traffic Management System The Transportation Infrastructure for Drones









Strategically Deploying Drone Use Across NCDOT











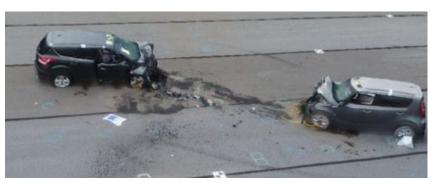




Supporting North Carolina State Agency Drone Use









Promoting UAS Sector Growth

Aviation Economic Development Program





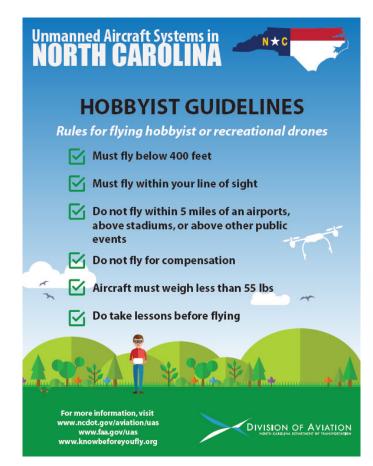






Educating the Public, Preserving Safety and Privacy



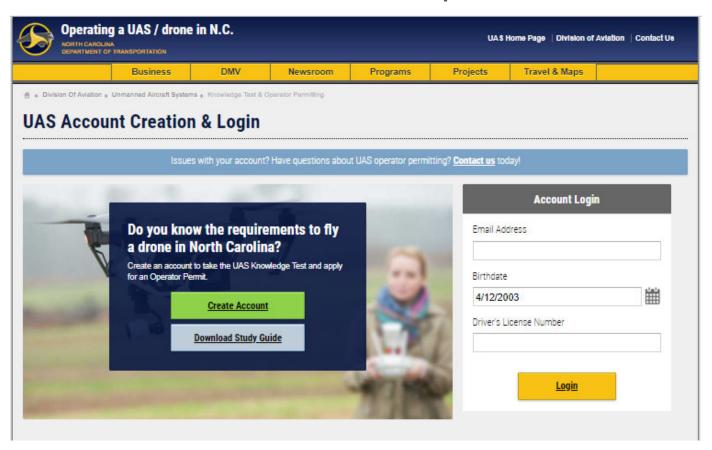








Educating and Permitting Government and Commercial Operators



North Carolina Shaping the Future of UAS Nationwide































North Carolina UAS: Transforming Aviation



Bobby Walston, P.E.

Director of Aviation 919.814.0573 | bwalston@ncdot.gov

Basil Yap

UAS Program Manager 919.814.0550 | UAS@ncdot.gov

www.ncdot.gov/aviation/uas





NORTH CAROLINA

Department of Transportation



















NCDOT – Integrated Project Delivery

Chris Werner, P.E. - NCDOT Technical Services Director

November 6, 2019

Outline

- IPD Vision
- What IPD is
- Why Change is Needed
- Impacts
- Project Delivery Network



IPD Vision

a CULTURE where we PROMISE what we are GOING TO DO and **DELIVER** what we PROMISE. NCDOT's Project Delivery Vision

What is IPD?

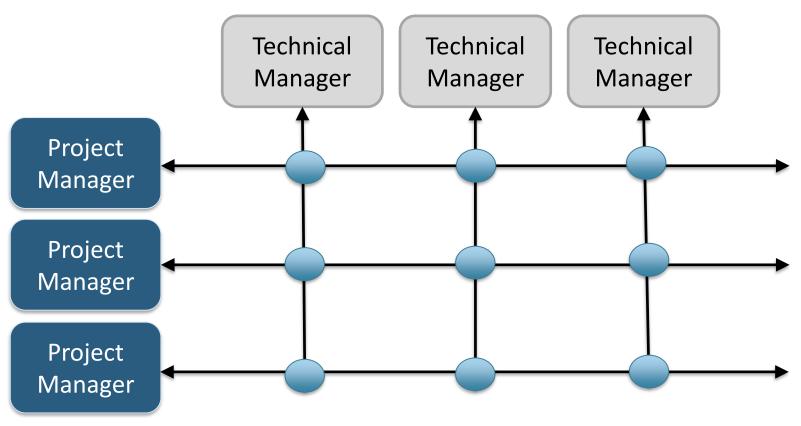
Team-based culture:
Project Manager leads
Integrate technical units

What is IPD?

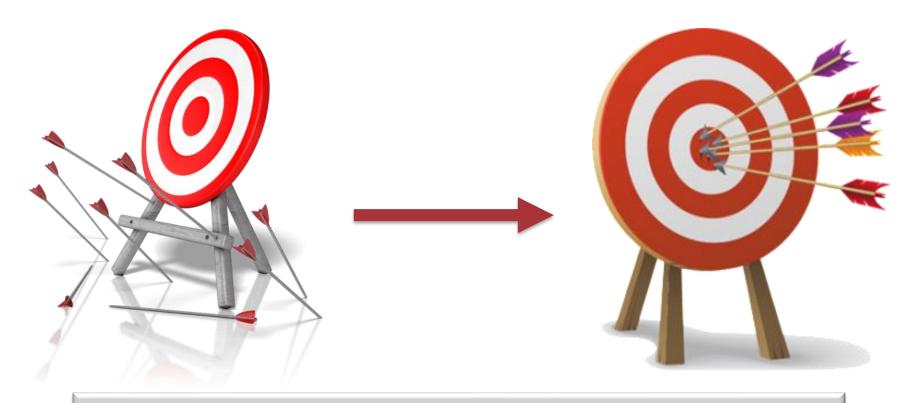
Streamlined, more efficient process

What is IPD?

Transition to Matrix Organization



Why Change is Needed



Develop a Consistent and Transparent Approach

Understanding roles and expectations improves ability to successfully deliver projects.

Why Change is Needed

Make Timely Decisions

Keep projects on schedule, on budget and within scope with use of scalable process

Why Change is Needed

Meet Customers
Expectations

Understanding the need impacts how well we serve our customers and our success in delivering what we promised.



Process Changes Communicate & Collaborate Frequently

Right-size process based on project needs Project
Managers
Lead Project
Teams

Project Focus
On Scope,
Schedule,
Budget &
Quality

Project Delivery Network (PDN)

Integrated approach to efficiently & effectively delivery quality projects

Consists of...

1.) Network Diagram

2.) Guidance Document

Defines process, roles and responsibilities

Fosters teamwork

Improves reliability & consistency

Customizable/Scalable

Succession Planning Tool

Questions

Chris Werner, P.E.
Technical Services Director





ROAD/BRIDGE/FERRY NAMING COMMITTEE AGENDA

BOARD OF TRANSPORTATION NOVEMBER 6, 2019

TIME: 10:30AM - 11:00AM

LOCATION: Room 160

| Торіс | Presenter | TIME |
|--|-----------------|---------|
| Call to Order Roll Call Declaration of Quorum | Mike Fox, Chair | 10:30am |
| Approval of October 2, 2019 Road/Bridge/Ferry Naming Committee Meeting Minutes | | |
| Review of Submitted Applications | Shelly Heath | 10:35am |
| Sheriff Donald Banks Highway – US-19E from Cane River School Road to West Yancey Fire Department in Yancey County, Division 13 (Clarke) | Shelly Heath | 10:35am |
| Katie and Karo Edmonson Bridge – Bridge #28 on NC 42 East over the Tar River in Edgecombe County, Division 4 (Tullos) | Shelly Heath | 10:40am |
| Deputy H Webb - Deputy T Cone - Deputy D Manning Bridge – Bridge #316 on McNair Road (SR 1207) over US 64 Bypass in Tarboro, Edgecombe County, Division 4 (Tullos) | Shelly Heath | 10:45am |
| Adjourn | All | 11:00am |