



MEETING AGENDA

Monthly Meeting of the North Carolina Board of Transportation

University of North Carolina at Charlotte (UNC-C)
Popp Martin Student Union, Room 340 A-B
8755 Student Union Lane, Charlotte, NC 28223
March 7-8, 2018

Please note the change in meeting location:
University of North Carolina at Charlotte (UNC-C)
Popp Martin Student Union, Room 340 A-B
8755 Student Union Lane, Charlotte, NC 28223

Wednesday, March 7, 2018

8:00AM – 4:00PM

Board of Transportation Members will tour the Charlotte Douglas International Airport with Airport Director Brent Cagle, Trolley Museum, and Bank of America Corporate Center.

Presentations at the Trolley Museum include:

Charlotte Area Transit System (CATS) and Charlotte Center City Partners

Presentations at the Bank of America Corporate Center include:

Members will hear from business leaders about the importance of multi-modal transportation.

Livestream Link for the Bank of America Corporate Center discussions:

<https://www.youtube.com/watch?v=zuAavRYeD9c>

6:45PM – 7:30PM

Charlotte City Club

Transportation leaders will discuss successes and challenges in the industry.

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Thursday, March 8, 2018

8:00AM

Board Members will travel from the 9th Street Lynx Station to the meeting at UNC-Charlotte on the Blue Line Extension.

Meeting Begins

9:00AM

Location: UNC-C Popp Martin Student Union, Room 340A-B

- | | |
|--|---|
| • Opening Remarks | Tracy Dodson and
Chancellor Philip L. Dubois |
| • Call to Order | Chairman Fox |
| • Ethics Declaration | Chairman Fox |
| • Approval of February 1, 2018 Board Meeting Minutes | Chairman Fox |
| • Road and Bridge Naming Honorary Designations | Chairman Fox |
| • Secretary's Remarks | Secretary Trogon |
| • Video: Regional MPO/RPO Perspective | Secretary Trogon |
| • Annual Ethics Training | Chuck Watts |

INFORMATION AND DELEGATED AUTHORITY

(Item C) Award of Highway Construction Contracts from February 2018
Letting

- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Approval of Funds for Secondary Road Improvement Projects- Highway Fund and Highway Trust Fund
- (Item H) Approval of Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development,
- (Item L) Approval of Funds for Specific Spot Safety Improvement Projects

Autonomous and Connected Vehicle (ACV) Readiness for the Greater Charlotte Region Update

Jason Wager

Closed Session: Pursuant to NC General Statute §143-318.11(a)(3)

Chuck Watts

Scenic Byways Update

Chairman Fox

Product Evaluation Program Awareness

Chairman Fox

Cash Balance Update

Chairman Fox

ACTION

Chairman Fox

Highway Maintenance Improvement Program (HMIP)

Approval of Conservation Easement to be Conveyed as Part of Havelock Litigation Settlement

Approval of Projects

(Item G) Additions and Abandonments to State Secondary Road System

(Item I) Public Transportation Program

- (Item I-1) Public Transportation
- (Item I-1A) Public Transportation
- (Item I-2) Rail Program
- (Item I-3) Bicycle and Pedestrian
- (Item I-4) Aviation

(Item K) North Carolina Highway Trust Funds

(Item M) Funds for Specific Federal-Aid Projects

(Item N) TIP Amendments

(Item O) Municipal and Special Agreements

(Item R) Right of Way Resolutions and Ordinances

(Item T) Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation

(Item V) Rest Area System Statewide Sponsorship

Other Business

Adjourn

PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
CHARLOTTE, NORTH CAROLINA

March 7-8, 2018

Delegated Authority.....Secretary Trogon

- (Item C) Award of Highway Construction Contracts from February 2018 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects –
Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction,
Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action.....Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State
Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-1A) Public Transportation
 - (Item I-2) Rail Program
 - (Item I-3) Bicycle and Pedestrian
 - (Item I-4) Aviation
- (Item J) Specific State Funds for Construction Projects (Item K now replaces Item J)
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2016-2025 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipals Street System Changes **(No Item this month)**
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations **(No Item this month)**
- (Item T) Submission of Comprehensive Transportation Plans for Mutual
Adoption by the Board of Transportation
- (Item V) Rest Area Statewide Sponsorship

NCDOT Board of Transportation Agenda

ITEM C

February 2018

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
FEBRUARY 20, 2018
DIVISION 00003

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ITEM C

C204135

2018CPT.03.04.10101, 2018CPT.03.04.10651, 2018CPT.03.04.20651, 2018CPT.03.04.20652

STATE FUNDED

BRUNSWICK, NEW HANOVER

PROPOSAL LENGTH 32.239 MILES

TYPE OF WORK WIDENING, MILLING, RESURFACING, SHOULDER RECON & GUARDRAIL.

LOCATION 1 SECTION OF US-17 BUS/US-76, 1 SECTION OF US-421, 1 SECTION OF NC-132, AND 59
SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2018..35% OF BID
FY-2019..65% OF BID

RPN 001 3 BIDDER(S) MBE GOAL 3.00 % WBE GOAL 4.00%
ESTIMATE 8,402,641.20

DATE AVAILABLE APR 02 2018

INTER COMPLETION NOV 01 2018 COMPLETE ALL WORK REQUIRED ON MAP #56

FINAL COMPLETION APR 05 2019

	\$ TOTALS	% DIFF
HIGHLAND PAVING COMPANY LLC FAYETTEVILLE, NC	8,195,922.73	-2.5
ST WOOTEN CORPORATION WILSON, NC	8,345,512.09	-0.7
BARNHILL CONTRACTING COMPANY ROCKY MOUNT, NC	9,550,701.63	+13.7

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
FEBRUARY 20, 2018
DIVISION 00003

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C204119
15BPR.15
STATE FUNDED
NEW HANOVER

PROPOSAL LENGTH 0.575 MILES

TYPE OF WORK BRIDGE PRESERVATION.

LOCATION BRIDGE #13 OVER NE CAPE FEAR RIVER ON US-76/421.

EST CONST PROGRESS.... FY-2018..34% OF BID
FY-2019..66% OF BID

RPN 002 4 BIDDER(S) MBE GOAL 0.00 % WBE GOAL 0.00%
ESTIMATE 13,475,800.82

DATE AVAILABLE APR 02 2018

INTER COMPLETION JUN 22 2018 COMPLETE ALL WORK REQUIRED OF STEP #2

FINAL COMPLETION APR 17 2019

	\$ TOTALS	% DIFF
PCL CIVIL CONSTRUCTORS INC RALEIGH, NC	12,999,991.28	-3.5
SOUTHERN ROAD & BRIDGE, LLC TARPON SPRINGS, FL	13,786,959.80	+2.3
TIC-THE INDUSTRIAL COMPANY ATLANTA, GA	14,999,995.00	+11.3
ARCHER WESTERN CONSTRUCTION LLC ATLANTA, GA	15,237,296.08	+13.1

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
FEBRUARY 20, 2018
DIVISION 00005

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C204069
43608.3.3
STATE FUNDED
WAKE
I-5506

PROPOSAL LENGTH 0.854 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, ITS, AND STRUCTURES.

LOCATION I-40 AND SR-1002 (AVIATION PARKWAY) INTERCHANGE.

EST CONST PROGRESS.... FY-2018..15% OF BID
FY-2019..50% OF BID
FY-2020..31% OF BID
FY-2021..04% OF BID

RPN 003 7 BIDDER(S) MBE GOAL 4.00 % WBE GOAL 5.00%
ESTIMATE 20,526,609.14

DATE AVAILABLE APR 02 2018

INTER COMPLETION SEP 15 2020 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 14 2021

	\$ TOTALS	% DIFF
FLATIRON CONSTRUCTORS INC MORRISVILLE, NC	21,545,646.58	+5.0
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	21,816,924.08	+6.3
THALLE CONSTRUCTION CO., INC. HILLSBOROUGH, NC	22,572,470.97	+10.0
W C ENGLISH INCORPORATED LYNCHBURG, VA	23,791,743.38	+15.9
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	23,887,191.67	+16.4
ST WOOTEN CORPORATION WILSON, NC	27,108,206.49	+32.1
CONTI ENTERPRISES, INC EDISON, NJ	30,959,953.00	+50.8

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
FEBRUARY 20, 2018
DIVISION 00006

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C204015
46874.3.1
HSIP-1340(11)
ROBESON
U-5925

PROPOSAL LENGTH 0.908 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND SIGNALS.

LOCATION SR-1340 (NORTH ODUM ST/PROSPECT ST) FROM NC-711 (THIRD ST) TO SR-1566 (CORINTH RD).

EST CONST PROGRESS.... FY-2018..25% OF BID
FY-2019..66% OF BID
FY-2020..09% OF BID

RPN 004 2 BIDDER(S) DBE GOAL 11.00 %
ESTIMATE 5,162,128.13

DATE AVAILABLE APR 02 2018

INTER COMPLETION OCT 01 2019 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 29 2020

	\$ TOTALS	% DIFF
BMCO CONSTRUCTION, INC. LUMBERTON, NC	4,989,946.82	-3.3
WELLS BROTHERS CONSTRUCTION COMPANY INC TURKEY, NC	5,537,492.78	+7.3

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
FEBRUARY 20, 2018
DIVISION 00006

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C204115
53086.3.1
NHP-0074(169)
COLUMBUS
R-5749

PROPOSAL LENGTH 1.196 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION INTERCHANGE AT US-74/76 AND SR-1001 (HALLSBORO RD).

EST CONST PROGRESS.... FY-2018..18% OF BID
FY-2019..56% OF BID
FY-2020..26% OF BID

RPN 005 6 BIDDER(S) DBE GOAL 9.00 %
ESTIMATE 10,322,313.84

DATE AVAILABLE APR 02 2018 THRU JUL 16 2018

INTER COMPLETION COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR PERMANENT
VEGETATION ESTABLISHMENT 760 DAYS AFTER START DATE

FINAL COMPLETION 940 DAY(S) AFTER START DATE

	\$ TOTALS	% DIFF
BMCO CONSTRUCTION, INC. LUMBERTON, NC	9,398,677.98	-8.9
C. M. LINDSAY & SONS, INC. LUMBERTON, NC	9,491,907.14	-8.0
ST WOOTEN CORPORATION WILSON, NC	9,637,289.38	-6.6
BARNHILL CONTRACTING COMPANY ROCKY MOUNT, NC	9,669,819.77	-6.3
W C ENGLISH INCORPORATED LYNCHBURG, VA	12,105,454.67	+17.3
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	14,039,109.82	+36.0

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
FEBRUARY 20, 2018
DIVISION 00010

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C204063
46085.3.1
STATE FUNDED
UNION
B-5370

PROPOSAL LENGTH 0.057 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #444 OVER EAST FORK STEWARTS CREEK ON SR-1506.

EST CONST PROGRESS.... FY-2018..64% OF BID
FY-2019..36% OF BID

RPN 006 3 BIDDER(S) MBE GOAL 1.00 % WBE GOAL 5.00%
ESTIMATE 502,345.80

DATE AVAILABLE APR 02 2018

INTER COMPLETION OCT 01 2018 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 30 2019

	\$ TOTALS	% DIFF
BOGGS PAVING, INC. MONROE, NC	511,946.04	+1.9
DANE CONSTRUCTION INC MOORESVILLE, NC	584,468.37	+16.3
NJR GROUP LLC ALBEMARLE, NC	593,798.53	+18.2

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
FEBRUARY 20, 2018
DIVISION 00010

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C204064
46086.3.1
STATE FUNDED
UNION
B-5371

PROPOSAL LENGTH 0.369 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #71 OVER CLEAR CREEK ON US-601.

EST CONST PROGRESS.... FY-2018..29% OF BID
FY-2019..71% OF BID

RPN 007 5 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 5.00%
ESTIMATE 2,152,784.65

DATE AVAILABLE APR 02 2018

INTER COMPLETION JUL 01 2019 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION DEC 28 2019

	\$ TOTALS	% DIFF
SLOAN CONSTRUCTION A DIVISION OF REEVES CONSTRUCTION CO DUNC.	2,199,969.58	+2.2
DANE CONSTRUCTION INC MOORESVILLE, NC	2,242,249.20	+4.2
SMITH-ROWE, LLC MOUNT AIRY, NC	2,303,222.78	+7.0
BOGGS PAVING, INC. MONROE, NC	2,545,662.83	+18.2
LEE CONSTRUCTION COMPANY OF THE CAROLINAS INC PINEVILLE, NC	2,585,100.95	+20.1

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
FEBRUARY 20, 2018
DIVISION 00010

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C204065
46088.3.1
STATE FUNDED
STANLY
B-5373

PROPOSAL LENGTH 0.086 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #44 OVER LONG CREEK ON SR-1435.

EST CONST PROGRESS.... FY-2018..80% OF BID
FY-2019..20% OF BID

RPN 008 6 BIDDER(S) MBE GOAL 1.00 % WBE GOAL 5.00%
ESTIMATE 663,773.25

DATE AVAILABLE APR 02 2018

INTER COMPLETION AUG 22 2018 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 18 2019

	\$ TOTALS	% DIFF
SMITH-ROWE, LLC MOUNT AIRY, NC	619,010.09	-6.7
R.E. BURNS & SONS CO., INC. STATESVILLE, NC	661,201.65	-0.4
DANE CONSTRUCTION INC MOORESVILLE, NC	677,280.88	+2.0
NATIONAL BRIDGE BUILDERS LLC KERNERSVILLE, NC	685,794.50	+3.3
NJR GROUP LLC ALBEMARLE, NC	765,255.74	+15.3
LEE CONSTRUCTION COMPANY OF THE CAROLINAS INC PINEVILLE, NC	924,006.90	+39.2

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
FEBRUARY 20, 2018
DIVISION 00010

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C204066
46089.3.1
BRZ-2154(1)
UNION
B-5374

PROPOSAL LENGTH 0.174 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND CULVERT.

LOCATION BRIDGE #448 OVER BUFFALO CREEK ON SR-2154.

EST CONST PROGRESS.... FY-2018..69% OF BID
FY-2019..31% OF BID

RPN 009 2 BIDDER(S) DBE GOAL 7.00 %
ESTIMATE 648,733.84

DATE AVAILABLE APR 02 2018

INTER COMPLETION SEP 20 2018 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 20 2019

	\$ TOTALS	% DIFF
BOGGS PAVING, INC. MONROE, NC	657,352.93	+1.3
DANE CONSTRUCTION INC MOORESVILLE, NC	770,537.00	+18.8

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
FEBRUARY 20, 2018
DIVISION 00013

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C204062
42328.3.1
STATE FUNDED
MITCHELL
B-5170

PROPOSAL LENGTH 0.116 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #29 OVER ROCK CREEK ON NC-226.

EST CONST PROGRESS.... FY-2018..60% OF BID
FY-2019..40% OF BID

RPN 010 4 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 4.00%
ESTIMATE 1,456,676.57

DATE AVAILABLE APR 02 2018

INTER COMPLETION OCT 15 2018 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 13 2019

	\$ TOTALS	% DIFF
NATIONAL BRIDGE BUILDERS LLC KERNERSVILLE, NC	1,368,522.00	-6.1
DANE CONSTRUCTION INC MOORESVILLE, NC	1,386,183.05	-4.8
YOUNG & MCQUEEN GRADING CO INC BURNSVILLE, NC	1,435,659.50	-1.4
NHM CONSTRUCTORS LLC ASHEVILLE, NC	1,908,173.94	+31.0

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
FEBRUARY 20, 2018
DIVISION 00014

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C203943
38593.3.1
BRZ-1538(9)
TRANSYLVANIA
B-4823

PROPOSAL LENGTH 0.125 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND CULVERT.

LOCATION BRIDGE #12 OVER HOGSED CREEK ON SR-1538.

EST CONST PROGRESS.... FY-2018..60% OF BID
FY-2019..40% OF BID

RPN 011 2 BIDDER(S) DBE GOAL 4.00 %
ESTIMATE 698,565.07

DATE AVAILABLE APR 02 2018

INTER COMPLETION OCT 15 2018 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 14 2019

	\$ TOTALS	% DIFF
DANE CONSTRUCTION INC MOORESVILLE, NC	739,220.16	+5.8
NHM CONSTRUCTORS LLC ASHEVILLE, NC	942,981.10	+35.0

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
FEBRUARY 20, 2018
DIVISION 00014

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C204067
46120.3.1
STATE FUNDED
TRANSYLVANIA
B-5405

PROPOSAL LENGTH 0.142 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #139 OVER EAST BRANCH TOXAWAY CREEK ON SR-1139.

EST CONST PROGRESS.... FY-2018..57% OF BID
FY-2019..43% OF BID

RPN 012 5 BIDDER(S) MBE GOAL 1.00 % WBE GOAL 4.00%
ESTIMATE 1,023,530.95

DATE AVAILABLE APR 02 2018

INTER COMPLETION NOV 01 2018 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 30 2019

	\$ TOTALS	% DIFF
BUCKEYE BRIDGE LLC CANTON, NC	975,272.90	-4.7
NHM CONSTRUCTORS LLC ASHEVILLE, NC	1,049,803.60	+2.6
DANE CONSTRUCTION INC MOORESVILLE, NC	1,117,488.50	+9.2
PALMETTO INFRASTRUCTURE INC GREENVILLE, SC	1,135,478.50	+10.9
YOUNG & MCQUEEN GRADING CO INC BURNSVILLE, NC	1,153,428.54	+12.7

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
FEBRUARY 20, 2018
DIVISION 00014

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C204012
46121.3.1
STATE FUNDED
MACON
B-5406

PROPOSAL LENGTH 0.105 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #67 OVER RABBIT CREEK ON SR-1513.

EST CONST PROGRESS.... FY-2018..69% OF BID
FY-2019..31% OF BID

RPN 013 4 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 5.00%
ESTIMATE 954,079.81

DATE AVAILABLE APR 02 2018

INTER COMPLETION SEP 15 2018 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION AUG 26 2018 COMPLETE ALL WORK REQUIRED OF PHASE II, STEPS #1 THRU #3
MAR 14 2019

	\$ TOTALS	% DIFF
BUCKEYE BRIDGE LLC CANTON, NC	936,385.35	-1.9
DANE CONSTRUCTION INC MOORESVILLE, NC	959,092.45	+0.5
OWLE CONSTRUCTION LLC WHITTIER, NC	1,424,404.60	+49.3
NHM CONSTRUCTORS LLC ASHEVILLE, NC	1,467,285.15	+53.8

ESTIMATE TOTAL	65,989,983.07	
LETTING TOTAL	65,137,864.44	-1.3

**NCDOT March 2018
Board of Transportation Agenda**

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Deputy Secretary

Multi-Modal Transportation

Rail Division

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of work:	2015 Rail Fixed Guideway Safety Oversight LSC
Firm:	ADS System Safety Consulting LLC, Baltimore, MD
Original Engineering Fee:	\$1,500,000.00
Supplemental Fee:	\$2,500,000.00
DBE/MBE Utilization:	100%

Chief Operating Officer

Office of Strategic Initiatives & Program Support

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for providing Strategic General Services Consultant services on an as needed basis for various federal-aid and state funded projects to support the Office of Strategic Initiatives & Program Support. These contracts will expire three (3) years; with two (2) one-year extensions possible after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of Work:	2018 Strategic General Services Consultant LSC
Firm:	Atkins North America Inc, Raleigh, NC
Maximum Engineering Fee:	\$2,500,000.00
SPSF Utilization:	High Street Consulting Group LLC
	10% / \$250,000.00
SPSF Utilization:	Data Transfer Solutions, LLC
	5% / \$125,000.00

March 8, 2018

Description of Work: 2018 Strategic General Services Consultant LSC
Firm: HNTB of North Carolina PC, Raleigh, NC
Maximum Engineering Fee: \$2,500,000.00
SPSF Utilization: Mercator Advisors LLC
5% / \$125,000.00
SPSF Utilization: The Kercher Group Inc
10% / \$250,000.00

Description of Work: 2018 Strategic General Services Consultant LSC
Firm: KPMG LLP, Raleigh, NC
Maximum Engineering Fee: \$2,500,000.00
SPSF Utilization: 0%

Description of Work: 2018 Strategic General Services Consultant LSC
Firm: The Boston Consulting Group, Inc., Los Angeles, CA
Maximum Engineering Fee: \$2,500,000.00
SPSF Utilization: Talvanna Consulting
7% / \$175,000.00

Chief Engineer

Divisions

Divisions 1-4 and 6

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISIONS 1-4 and 6

Description of Work: 2015 Eastern Region Highway Divisions (Divisions 1, 2, 3, 4, and 6) Planning and Design LSC
Firm: Stantec Consulting Services Inc, Raleigh, NC
Original Engineering Fee: \$3,000,000.00
Previous Supplemental Fee: \$9,000,000.00
Supplemental Fee: \$3,000,000.00
DBE/WBE/SPSF Utilization: Falcon Engineering Inc
2% / \$60,000.00
SPSF Utilization: Patriot Transportation Engineering PLLC
1% / \$30,000.00
DBE/WBE/SPSF Utilization: Anne Morris and Associates, LLC
1% / \$30,000.00
DBE/MBE/SPSF Utilization: Mekuria Engineering, Inc
1% / \$30,000.00
DBE/WBE/SPSF Utilization: Wetherill Engineering, Inc.
2% / \$60,000.00
DBE/SPSF Utilization: MI Engineering PLLC
2% / \$60,000.00

March 8, 2018

Division 9

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to provide Construction Engineering and Inspection Services for project U-2579C listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 9

Project:	34839.3.GV6 (U-2579C) Forsyth County Winston-Salem Northern Beltway (Eastern Section) from US 311 to US 158
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	\$61,500,000.00
Firm:	DRMP Inc, Charlotte, NC
Maximum Engineering Fee:	\$3,987,079.39
SPSF Utilization:	0%

Statewide

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of Work:	2017 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	Gannett Fleming Inc, Philadelphia, PA
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$5,000,000.00
DBE/MBE/SPSF Utilization :	CES Consulting LLC 20% / \$1,000,000.00

Description of Work:	2017 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	ESP Associates PA, Charlotte, NC
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	0%

Description of Work:	2017 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	A. Morton Thomas & Associates Inc, Raleigh, NC
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	0%

March 8, 2018

Description of Work:	2017 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	Kisinger Campo & Associates Corp, Tampa, FL
Original Engineering Fee:	\$5,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	0%

Description of Work:	2017 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	Summit Design and Engineering Services PLLC, Hillsborough, NC
Original Engineering Fee:	\$15,000,000.00
Supplemental Fee:	\$10,000,000.00
SPSF Utilization:	100%

Description of Work:	2017 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	Sepi Engineering & Construction Inc., Raleigh, NC
Original Engineering Fee:	\$15,000,000.00
Supplemental Fee:	\$10,000,000.00
DBE/WBE/SPSF Utilization:	CECS, LLP 10% / \$1,000,000.00

Description of Work:	2017 Statewide On-Call Construction Engineering & Inspection Services LSC
Firm:	Rummel Klepper & Kahl LLP, Raleigh, NC
Original Engineering Fee:	\$15,000,000.00
Supplemental Fee:	\$15,000,000.00
SPSF Utilization:	F&ME Consultants, Inc. 5% / \$750,000.00
SPSF Utilization:	Carolina Transportation Engineers & Associates PC 5% / \$750,000.00

Deputy Chief Engineer

Materials and Tests Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of Work:	2017 Inspection, Testing, and Analysis of Materials and Pavements LSC
Firm:	Rummel Klepper & Kahl LLP, Raleigh, NC
Original Engineering Fee:	\$1,100,000.00
Supplemental Fee:	\$2,500,000.00
SPSF Utilization:	F&ME Consultants, Inc. 10% / \$250,000.00

March 8, 2018

Technical Services

Location & Surveys

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of Work:	2017 Location & Surveys LSC
Firm:	AMEC Foster Wheeler Environment & Infrastructure, Inc., Durham, NC
Original Engineering Fee:	\$2,500,000.00
Previous Supplemental Fee:	\$5,000,000.00
Supplemental Fee:	\$6,000,000.00
SPSF Utilization:	0%

Description of Work:	2017 Location & Surveys LSC
Firm:	Calyx Engineers and Consultants Inc, Raleigh, NC
Original Engineering Fee:	\$7,000,000.00
Previous Supplemental Fee:	\$4,000,000.00
Supplemental Fee:	\$4,000,000.00
SPSF Utilization:	100%

Description of Work:	2017 Location & Surveys LSC
Firm:	CH Engineering PLLC, Raleigh, NC
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$3,000,000.00
DBE/WBE/SPSF Utilization:	100%

Description of Work:	2017 Location & Surveys LSC
Firm:	DRMP Inc, Charlotte, NC
Original Engineering Fee:	\$1,000,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	0%

Description of Work:	2017 Location & Surveys LSC
Firm:	GEL Engineering of NC Inc, Charleston, SC
Original Engineering Fee:	\$3,000,000.00
Previous Supplemental Fee:	\$3,000,000.00
Supplemental Fee:	\$2,500,000.00
SPSF Utilization:	0%

Description of Work:	2017 Location & Surveys LSC
Firm:	Johnson, Mirmiran & Thompson, Inc., Hunt Valley, MD
Original Engineering Fee:	\$1,000,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	0%
Description of Work:	2017 Location & Surveys LSC
Firm:	KCI Associates of North Carolina PA, Baltimore, MD
Original Engineering Fee:	\$1,000,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	0%
Description of Work:	2017 Location & Surveys LSC
Firm:	McKim & Creed Inc, Raleigh, NC
Original Engineering Fee:	\$4,000,000.00
Previous Supplemental Fee:	\$4,000,000.00
Supplemental Fee:	\$4,000,000.00
SPSF Utilization:	0%
Description of Work:	2017 Location & Surveys LSC
Firm:	Stantec Consulting Services Inc, Raleigh, NC
Original Engineering Fee:	\$3,000,000.00
Previous Supplemental Fee:	\$3,000,000.00
Supplemental Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2017 Location & Surveys LSC
Firm:	Stewart, Philadelphia, PA
Original Engineering Fee:	\$1,000,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	100%
Description of Work:	2017 Location & Surveys LSC
Firm:	Taylor, Wiseman & Taylor, Cary, NC
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$2,000,000.00
SPSF Utilization:	0%
Description of Work:	2017 Location & Surveys LSC
Firm:	TGS Engineers, Shelby, NC
Original Engineering Fee:	\$5,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$4,000,000.00
SPSF Utilization:	100%

Description of Work:	2017 Location & Surveys LSC
Firm:	Vaughn & Melton Consulting Engineers Inc, Asheville, NC
Original Engineering Fee:	\$6,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	\$4,000,000.00
SPSF Utilization:	0%

Description of Work:	2017 Location & Surveys LSC
Firm:	WithersRavenel, Inc., Cary, NC
Original Engineering Fee:	\$1,000,000.00
Previous Supplemental Fee:	\$1,000,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	0%

Design-Build

The Secretary of Transportation awarded a Design-Build contract in December 2017 for the realigning and widening of US 17 Business / NC 37 (North Church Street) from south of the Perquimans River Bridge to north of NC 37 (Winfall Boulevard), in Perquimans County. The project will also replace and lengthen the bridge over the Perquimans River (Bridge No. 8) with a structure that includes a swing span section. In accordance with the policies and procedures adopted by the Board, a Design-Build team who was not awarded the project can request payment of a stipend to recover part of the expense of preparation of their proposal. We have received a request for payment of the stipend from the following firms. These are for information only.

DIVISION 1

Project:	(35748.3.2) (R-4467)
Firm:	PCL Civil Constructors Inc, Raleigh, NC
Stipend Amount:	\$75,000.00
SPSF Utilization:	0%

Project:	(35748.3.2) (R-4467)
Firm:	Archer Western Construction LLC, Atlanta, GA
Stipend Amount:	\$75,000.00
SPSF Utilization:	0%

Turnpike Authority

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of work:	2015-2018 Traffic & Revenue Services LSC
Firm:	CDM Smith Inc, Atlanta, GA
Original Engineering Fee:	\$3,000,000.00
Supplemental Fee:	\$1,000,000.00
SPSF Utilization:	The Traffic Group Inc
	5% / \$50,000.00

**NCDOT March 2018 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects

Div / County	SR No. / Road Name	Description	Amount
Div 3 Duplin	SR 1328 Shine Road	Grade, Drain, Base & Pave. Establish Funds WBS 3C.031075	\$428,571.00
Div 8 Richmond	Various Routes	Spot Improvements and Spot Stabilization Increase Funds WBS 8C.077011	\$78,150.04
Div 9 Davidson	SR 1125 Broadus Smith Road	Grade, Drain, Base & Pave Establish Funds WBS 9C.029112	\$160,000.00
Div 14 Haywood	SR 1160 Oxner Cove Road	Grade, Drain, Base & Pave Establish Funds WBS 14C.044184	\$50,000.00

Project Deletions:

Div / County	SR No. / Road Name	Description	Amount
Div 7 Rockingham	SR 1344 Pruitt Road	Grade, Drain, Base & Pave Reduce and close due to unavailable right of way WBS 7C.079227	(\$119,541.59)

Item E Summary:

3	Project to Establish Funds	\$638,571.00
1	Project to Increase Funds	\$78,150.04
1	Project Deletion	(\$119,541.59)

March 8, 2018

NCDOT March 2018 Board of Transportation Agenda

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 3				
Onslow	51547		Carolina Plantations Subdivision	1/9/18
		0.27	Radiant Drive	
		0.50	Dynasty Drive	
		0.43	Cavalier Drive	
		0.06	Merlin Court	
		0.11	Imperial Lane	
		0.15	Lenox Street	
		0.84	Merin Height Road, SR 2754 Ext.	
		0.28	Radiant Drive	
		0.05	Hughes Lane	
		0.03	Skye Court	
		0.05	Novel Lane	
		0.03	Nia Court	
Division 4				
Johnston	51548		Dowdy Estates Subdivision	12/12/17
		0.15	Mary Ellen Way	
Nash	51549		Lake Haven Subdivision	6/6/17
		0.09	Lake Vista Court	
		0.23	Tar Island Drive	
Division 5				
Durham	51550	0.15	International Drive, SR 2635 Ext.	1/30/18
Franklin	51551		Winston Ridge Subdivision	1/6/18
		0.12	Plantation Drive	
		0.03	Periwinkle Square	
Wake	51552		Banks Pointe Subdivision	1/11/18
		0.33	Chelsea Drive	
		0.05	Sorrell Brothers Court	
		0.11	Bankshire Lane	
		0.52	Banks Stone Drive	
		0.08	Bankswood Drive	
		0.45	Cotten Road	
Wake	51553		Oakhurst Subdivision	11/20/17
		0.24	Lila Lane	
		0.02	Scarlet Court	
Wake	51554		Upchurch Place Subdivision	11/22/17
		0.05	Jackpine Drive	
		0.47	Upchurch Woods Drive	
		0.07	Salt Bush Court	
		0.16	Sageleaf Court	

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NCDOT March 2018 Board of Transportation Agenda

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 6				
Bladen	51555	0.20	Gowens Road	1/2/18
Columbus	51556	0.08	Wildwood Acres Subdivision Hazelwood Court	1/2/18
Harnett	51557	0.07 0.48 0.07 0.06 0.20 0.19 0.18 0.12 0.13	Patton's Point Subdivision Bunkerbuster Court Fifty Caliber Drive Eisenhower Court Schoomaker Court True Blue Drive Jumpmaster Drive Abram Court Gunner Court Humvee Court	12/20/17
Division 7				
Guilford	51558	0.07	Willard Oaks Subdivision Bar Court	1/14/16
Orange	51559	0.20 0.35 0.07 0.07 0.21	The Reserve Subdivision Serrano Way Madera Lane Majestic Court Umbrio Lane Chimeneas Place	11/7/17
Orange	51580	0.16	Buckhorn Ridge Subdivision Twelve Point Trail	6/30/17
Division 8				
Chatham	51560	0.41 0.18 0.08	Bingham Ridge Subdivision Bingham Ridge Drive Mystic Lane Suncatcher Court	9/12/17
Chatham	51561	0.16	Manns Crossing Subdivision Lindsay Burke Place	9/12/17
Hoke	51562	0.31	Turnberry Subdivision Royal Birkdale Drive, SR 1794 Ext.	10/27/17
Moore	51563	0.03	Sandhurst South Subdivision Elk Road	12/12/17

March 8, 2018

NCDOT March 2018 Board of Transportation Agenda

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 8				
Randolph	51564	0.14	Williams Creek Subdivision Williams Country Road	6/13/17
Scotland	51565	0.09	Pell Drive, SR 1495 Ext.	12/15/17
Division 9				
Davidson	51566	0.23	Celo Knob Subdivision Celo Knob Trail	1/16/18
Forsyth	51567	0.24 0.17 0.36	Milburn Subdivision Lansford Court Wellsburg Court Woodstock Road	10/27/17
Forsyth	51568	0.52	Village Point Subdivision Village point Drive	2/6/18
Division 10				
Union	51569	0.08	Oak Hill Estates Subdivision Brookwood Court	8/15/17
Division 11				
Surry	51570	0.10	Sunbow Estates Subdivision Strawberry Lane	2/2/18
Wilkes	51571	0.10	Thunder Hills Subdivision Branch Street	1/4/18
Yadkin	51572	0.19	Sunbow Estates Subdivision Carrie Farm Drive, SR 1434 Ext.	2/2/18
Division 12				
Cleveland	51573	0.18 0.04	Harmony Farms Subdivision Tarheel Drive Flying Squirrel Drive	1/18/18
Cleveland	51574	0.04	Stoney Point Cove Subdivision Woodbluff Drive	1/23/18
Iredell	51575	0.33 0.25 0.36	Meadows Oaks Subdivision Upper Oak Drive Golden Oak Drive Canopy Oak Drive	11/10/16

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NCDOT March 2018 Board of Transportation Agenda

Deletions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 10				
Anson	51576	0.03	Portion of SR 1759 Boat Landing Road	12/8/17
Mecklenburg	51577	1.53	Portion of SR 2074 Beaties Ford Road	10/19/17
Mecklenburg	51578	0.14	Portion of Sr 2440 Fred Brown Road	1/22/18
Mecklenburg	51579	0.33	Portion of SR 2125 Sample Road	1/22/18

Summary: **Number of Roads Petitioned for Addition – 69**
Number of Roads Petitioned for Abandonment – 4

March 8, 2018

NCDOT MARCH 2018 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

County	Description	Type	Amount
Div 5 Vance Granville County Correction	Construct sidewalk along US 15 to connect the town center to Stovall Elementary School WBS Correction WBS 50107.3.4 47888 (YEAR 1)	High Impact / Low Cost	No New Funding
Div 5 Vance	S. Beckford Dr. (SR 1165) – widen an overlay from Harrison St to Northpark Dr. WBS Correction Only WBS 41065.3.3 47889 (YEAR 2)	High Impact / Low Cost	No New Funding
Div 5 Franklin	Town of Louisburg - Johnson Street Ext. and US 401 (Bickett Blvd) – sidewalk installation WBS Correction Only WBS 50105.3.4 47890 (YEAR 2)	High Impact / Low Cost	No New Funding
Div 5 Wake	Town of Wake Forest – Stadium Dr. (SR 1930) at Rock Spring – add signalized pedestrian facilities at Wake Forest HS. Companion to local STBG-DA project. WBS Correction Only WBS 55056.3.4 47891 (YEAR 2)	High Impact / Low Cost	No New Funding
Div 8 Scotland Richmond County Correction Only	Add 2' of paved shoulder on both sides of NC 381 from SR 1615 (Grace Chapel Rd) to the Scotland Co line WBS 47863 (YEAR 2)	High Impact / Low Cost	No New Funding
Div 12 Iredell	City of Statesville – Signal installation at the West bound off ramp at exit 148 (US-64) on I-40 WBS 44212 – Project Deletion	Small Construction TOTAL	 -\$100,000.00 -\$100,000.00

NCDOT MARCH 2018 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost

Div 13 Buncombe	Swannanoa –Relocate rail crossing and add right turn deceleration lane, including drainage, modify traffic signal for expansion of Ingles’ Warehouse on US 70.	Contingency	-\$75,000.00
		Public Access	-\$175,000.00
		TOTAL	-\$250,000.00
	WBS 42062 – Project Deletion		
Div 13 Buncombe	Swannanoa – Installation of new traffic signal at Ingles Warehouse to facilitate movement of large volumes of transfer truck traffic at the western driveway entrance to this facility. Includes pre-emption at the railroad crossing at this entrance.	Contingency	\$75,000.00
		Public Access	\$175,000.00
		TOTAL	\$250,000.00
	WBS 47893		

Summary:

Number of Divisions	4
Number of Projects	8

Small Construction Commitment	\$0.00
Public Access Commitment	\$175,000.00
Contingency Commitment	\$75,000.00
Economic Development Commitment	\$0.00
<u>High Impact/Low Cost Commitment</u>	<u>\$0.00</u>

TOTAL	\$250,000.00
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NCDOT March 2018 Board of Transportation Agenda Public Transportation Program

Highway Division #	Intern/Apprentice Program - State Funded	Estimated Project Cost	
		Administrative	
		\$37,498	Total
			Federal
		\$33,748	State
		\$3,750	Local
5	19-DG-203 The Town of Cary is a partner in the Wake County Transit Plan. We will see a significant amount of growth in public transit over the next ten years. This includes the addition of new routes, BRT and Commuter Rail service into downtown Cary, and the construction of a new Bus Operations & Maintenance Facility, as well as a new multimodal center. The apprentice will be tasked with assisting our Transit Planners with a review of our current routes and associated bus stop locations. There are several studies in process that are looking at our existing routes, as well as the potential corridors for BRT and Commuter Rail, in addition to potential locations for our new multimodal center. The information provided by the studies will likely result in significant changes to our current route structure and bus stops. The apprentice will assist with the planning and structuring of new routes and bus stops, development of timetables, monitoring installation and relocation activities for stops/shelters, community outreach related to these changes, and implementation of the changes.		
		Administrative	
		\$32,432	Total
			Federal
		\$29,189	State
		\$3,243	Local
5	19-DG-103A The City of Durham request an Apprentice to work with the Transit Administrator to receive and compile a number of related operational data and report them to the appropriate funding authorities including the City's upper management, the Federal Transit Administration (FTA) and the North Carolina Department of Transportation (NCDOT). Also, this individual would assist other City transit staff to review and audit the accuracy of the ADA services and related data compiled by the service provider including the information provided by Taxi operators. In short, the Apprentice would work with the City Staff to improve contract management and oversight.		
		Administrative	
		\$32,432	Total
			Federal
		\$29,189	State
		\$3,243	Local
5	19-DG-103B The City of Durham request an Apprentice to work with the Transit Administrator to receive and compile a number of related operational data and report them to the appropriate funding authorities including the City's upper management, the Federal Transit Administration (FTA) and the North Carolina Department of Transportation (NCDOT). Also, this individual would assist other City transit staff to review and audit the accuracy of the ADA services and related data compiled by the service provider including the information provided by Taxi operators. In short, the Apprentice would work with the City Staff to improve contract management and oversight.		

NCDOT March 2018 Board of Transportation Agenda Public Transportation Program

5	19-DG-046 Durham County Access seeks to support an Apprentice to provide a productive learning environment geared to prepare the Apprentice for a career in public transportation. The Apprentice will provide additional support to the Transportation Program Manager in the areas of administration, technology, community outreach and marketing. The position will allow for hands-on experience in running a small demand response system. As the Jr. Assistance, the Apprentice will be exposed to the day-to day activities required to successfully manage all aspects of ACCESS. ACCESS will welcome the skills, knowledge and fresh ideas of a college graduate and will provide training and guidance to make the placement both meaningful to the apprentice and successful. The ability to have an apprentice to serve a full year will certainly maximize the learning experience and completion of the objectives.	Administrative	
		\$37,551	Total
		\$0	Federal
		\$33,795	State
		\$3,756	Local
10	19-DG-102A The City of Charlotte is requesting an apprentice. The apprentice will assist Finance staff in auditing grant related project budgets and workbooks for inconsistencies. The apprentice will work on a number of financial projects under the guidance of the Chief Financial Officer, Budget Manager, Transit Budget Supervisor and Transit Grant Supervisor. These projects will include but will not be limited to: the Annual National Transit Database Reports for CATS; Long Term Plan; annual Year End Financial Report; and annual Cost Allocation process. The Apprentice will also conduct federal budget reviews and will assist with Capital Investment Plan budget implementation.	Administrative	
		\$32,432	Total
			Federal
		\$29,188	State
		\$3,244	Local
10	18-DG-102B The City of Charlotte is requesting an apprentice. The City of Charlotte is moving towards a citywide Records Management Program to improve and expand the technical aspects of its Records Management Program by utilizing an Apprentice who is interested in expanding his/her advanced SharePoint and Auditing skills. Works requires the apprentice to exercise initiative, use independent judgment, and map out processes in order to streamline self-service tools on SharePoint. The apprentice will gain enhanced skills in SharePoint, InfoPath, and Microsoft Excel, which are required to complete the job assignments.	Administrative	
		\$32,432	Total
		\$0	Federal
		\$29,188	State
		\$3,244	Local
10	19-DG-102C The City of Charlotte is requesting an apprentice. The apprentice will focus on providing assistance required to bring the Quality Management Program system into compliance and update documents to meet federal and state regulatory requirements. A total of 173 documents have been identified that will require review/update. Work requires the exercise of initiative, independent judgment, and discretion in performing technical writing and editing; capturing changes; performing procedure updates and reviews; and auditing divisions for proper control of documents. The apprentice will gain enhanced skills in Adobe Acrobat, Outlook, and Microsoft Word, which are required to complete job assignments.	Administrative	
		\$31,432	Total
			Federal
		\$28,288	State
		\$3,144	Local

NCDOT March 2018 Board of Transportation Agenda Public Transportation Program

10	19-DG-102D The City of Charlotte is requesting an intern. The City of Charlotte is working to advance its 2030 Transit System Plan, which includes implementation of rapid transit service in five growth corridors. Work would include a variety of tasks involved in professional planning work, including data gathering and analysis, coordination with consultants, review of technical reports, resolutions of comments, participation in multi-departmental meetings, preparation of meeting materials and presentations, and participation in public meetings. The intern will complete a specific transit planning and/or environmental analysis for this project, which will be assigned based on the specific skills and/or interests of the intern (eg...travel pattern analysis, environmental impact analysis, trade off analysis, public information materials).	Administrative	
		\$16,554	Total
			Federal
		\$14,898	State
11	19-DG-007 AppalCART would like to offer a recent college graduate in the Boone area the opportunity to gain experience in the transportation field while capitalizing on the skill sets and ideas the applicant may bring to the organization. We have many projects that would benefit from the attention and skills that an apprentice could offer. We believe these projects to be of a nature that would equip the apprentice for future job opportunities at AppalCART as well as other transit organizations. The apprentice will also have the opportunity to work with our newly implemented paratransit scheduling software.	Administrative	
		\$36,602	Total
			Federal
		\$32,941	State
5,7	19-DG-118 GoTriangle is responsible for an ever-increasing number of transit projects throughout the Triangle and also does planning for the GoDurham system. The assistance of an apprentice is vital to continuing our aim to provide high-quality transit service throughout the region. The apprentice will evaluate existing and planned transit routes and develop recommendations for improving the ridership potential, efficiency and reliability of those routes. GoTriangle is piloting an on-demand service area in and around RTP. The apprentice will evaluate and propose recommendations of strengthening this program.	Administrative	
		\$32,432	Total
			Federal
		\$29,188	State
		\$3,244	Local

NCDOT March 2018 Board of Transportation Agenda Public Transportation Program

Highway Division #	TDM - RideShare	Estimated Project Cost	
3	19-RS-126 City of Wilmington The strategies identified as high-priority include: Alternative Work Schedules, Carpool/Vanpool, Development Review, Park & Ride lots, Full-Time TDM Coordinator, Transit Amenities, Bicycle & Pedestrian Infrastructure, and Commuter Transit Routes. The plan outlines specific performance measures, a work plan, priorities, and responsibilities for implementation. If the WMPO's TDM program is not funded, there will be limited staff time dedicated towards implementing the TDM plan.	Rideshare	
		\$120,000	Total
		\$0	Federal
		\$60,000	State
5, 7	19-CQ-901 Triangle J Council of Governments (TJCOG) will use funds for the overall Triangle TDM Program Planning and administration. TJCOG is requesting 100% in state funds to perform the administrative functions which include managing technical oversight and partnership committees, finalizing and managing administrative contract arrangement, developing and implementing application and allocation process for target area basic funding, developing and implementing application and allocation process for Competitive Call for Special Projects funding, developing and implementing quarterly and annual reporting process, and professional development of staff for TDM implementation and evaluation. Grant sub-recipients from local and regional organizations in the Triangle participate in the program and are responsible for marketing services to help commuters find transportation alternatives to the single-occupant vehicle. In 2017, the TDM Program continued to reduce the increase in commuter VMT by 25% and prevented 43.8 million pounds of carbon dioxide emissions from release. If the program is not funded, the scope of the TDM program will be significantly reduced. Multi-year efforts to develop strong TDM programs in the Triangle region would not be able to continue.	Rideshare	
		\$253,380	Total
		\$202,704	Federal
		\$25,338	State
5, 7	19-CQ-901A Triangle J Council of Governments is requesting funds to support the TDM Programs at North Carolina State University (NCSU), the University of North Carolina at Chapel Hill (UNC), the Durham and Wake Counties Research and Production Service District (SmartCommute@rtp), the Town of Chapel Hill/Carrboro, The City of Raleigh, Triangle Transit (which provides TDM programming for Durham and Wake Counties, and includes the Fortify initiative), Duke University, and Wake Technical Community College. Additionally, funds will support the Triangle J Best Places for Commuters program. If the program is not funded, the scope of the TDM program will be significantly reduced. Multi-year efforts to develop strong TDM programs in the Triangle region would not be able to continue.	Rideshare	
		\$1,038,240	Total
		\$830,592	Federal
		\$103,824	State
5, 7		\$103,824	Local

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7, 9	19-CQ-120 Piedmont Authority for Regional Transit will use TDM funds to provide services to ten counties including Alamance, Davie, Forsyth, Guilford, Randolph, Rockingham, Stokes, Surry, and Yadkin. The goal of the TDM program is to reduce the number of Vehicle Miles Traveled in single occupancy vehicles through tactics including employer outreach and support, van leasing, carpool matching, emergency ride home, Best Workplaces for Commuters, the PARTnership program, and the use of the Piedmont Transit Resource Center. The results of the program not being funded in the Triad would be impactful, and divergent in enhancing the mobility options for North Carolinians. A decrease funding and in these efforts would lead to decreased alternative mode use and options, negative air quality/emissions impact, and regional economic impacts.	Rideshare	
		\$506,760	Total
10	19-CQ-102 City of Charlotte will use the TDM funds to encourage as a viable alternative the use of Public Transit, vanpool, carpool, biking, walking, and telecommuting as viable alternatives to driving alone by using multiple tactics to inform the public on the many benefits these alternatives have on the environment and quality of life for the Charlotte community, resulting in reduced VMT. The City of Charlotte will place emphasis on the Universities and commuting options near the Blue Line Extension, Charlotte area businesses through "Best Workplace for Commuters", and the general public through the Way2GoCLT.com. The effectiveness of City of Charlotte's TDM efforts, including the number of students, businesses, and residents who can be reached and introduced to new modes of transportation, is contingent on continued funding.	\$405,408	Federal
		\$25,956	State
10	19-CQ-906 Sustain Charlotte will use the TDM funds to support new Enhanced Performance Metrics for the purpose of successfully introducing residents to walking, bicycling and transit through a variety of events, public outreach, educational guides, and media. Growing a regional alliance to support and coordinate TDM activities. Increasing resident participation in CATS' Way2GoCLT web-based TDM platform and developing and implementing a TDM marketing strategy demonstrating annual growth in impact. Sustain Charlotte's TDM efforts depend heavily on availability of staff time, which is a part of the proposal budget. The effectiveness of Sustain Charlotte's TDM efforts, including the number of residents who can be reached and introduced to new modes of transportation, is contingent on continued funding.	\$25,956	Local
		\$144,315	Total
10		\$115,451	Federal
		\$14,432	State
10		\$14,432	Local

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13	19-RS-932 Land of Sky Council of Governments will use funds to implement efforts to reduce Vehicle miles traveled among three distinct groups including: resident work/ commute travel, Resident's non work travel, and nonresident tourism travel. The three efforts that will be concentrated promoting and offering a Variety of Services- tailored to the travel needs and preferences of travelers in the region, that provide sufficient motivation to entice travelers to shift to a non-drive alone mode, or that remove a significant barrier to non-drive alone modes. Marketing – establish a brand (GO Mountain Commuting) and keep that brand fresh in the minds of commuters, employers, and business groups. This includes developing program-specific insignia, marketing materials, advertising campaigns and interactive outreach methods to maintain the strength of the brand. Partnerships – engagement with individuals and the business sector on a day-to-day basis, in an ongoing relationship. Without NC DOT program support, there will be no further TDM improvements in the Asheville MSA or surrounding region since there is no redundant effort in the area.	Rideshare	
		\$92,700	Total
		\$0	Federal
		\$46,350	State
		\$46,350	Local

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Highway Division #	Advanced Technology	Estimated Project Cost	
		Advanced Technology	
		\$185,000	Total
		\$0	Federal
5	19-AT-103 City of Durham will utilize the Advanced Technology funds to implement an Advanced Radio System for GoDurham's Fixed Route and Paratransit vehicles. The City of Durham replaced the dispatch and handhelds with the 2018 funding. Currently GoDurham is using 10 year old Motorola XTL systems and the parts will not be available beyond 2017.	\$166,500	State
		\$18,500	Local
		Advanced Technology	
		\$100,000	Total
		\$0	Federal
5, 7	19-AT-118 Research Triangle Regional Public Transportation Authority will use the Advanced Technology funds to upgrade the Storage Area Network. This will allow the storage to be in a central location while increasing the systems storage capacity, reliability, and performance while keeping energy and maintenance costs down. Research Triangle Regional Public Transportation Authority plans to use this storage to scale up as new projects include a light rail project and Enterprise Resource Planning System.	\$90,000	State
		\$10,000	Local
		Advanced Technology	
		\$39,200	Total
5, 7	19-CQ-118 Research Triangle Regional Public Transportation Authority Share the ride NC is hosted by Rideshark web-based software platform, which provides users with a carpool and vanpool rideshare match system for users across the state.	\$31,360	Federal
		\$3,920	State
		\$3,920	Local
		Advanced Technology	
		\$204,984	Total
		\$0	Federal
7	19-AT-105 City of Greensboro will utilize the Advanced Technology funds to Purchase (4) 5G modems installed on GTA vehicles, allowing for purchase of mobile online ticketing, and free Wi-Fi.	\$184,485	State
		\$20,499	Local
		Advanced Technology	
		\$215,014	Total
		\$0	Federal
7, 9	19-AT-120 Piedmont Authority for Regional Transportation will utilize funds to expand their fare collection systems by introducing QR code readers and a mobile ticketing Application. The mobile app will act as a digital wallet storing cash value as well as multi-use fare products.	\$193,512	State
		\$21,502	Local
		Advanced Technology	
		\$108,200	Total
		\$0	Federal
10	19-AT-102 City of Charlotte will utilize the Advanced Technology funds to add a ComNet Passenger Information Display System (PIDS) Project including adding 3 monitors, and updating the voice annunciation system for ADA community. Provides route and scheduling information on displays and overhead bay signs. Provides real time arrival.	\$97,380	State
		\$10,820	Local

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10	19-AT-102A City of Charlotte will utilize the Advanced Technology funds to replace 2 outdated (DTMF system) (Customer Service and Special Transportation scheduling) with a new IVR single system.	Advanced Technology	
		\$156,132	Total
		\$0	Federal
		\$140,518	State
		\$15,614	Local

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Highway Division #	Urban State Match	Estimated Project Cost	
		Capital	
3	19-SU-227 The City of Jacksonville will use the state funds to match the cost of the purchase of (1) 30' replacement vehicle that has met useful life.	\$67,500	Total
		\$0	Federal
		\$67,500	State
		\$0	Local
3	19-CT-052 Cape Fear Public Transportation Authority will use funds to purchase (3) replacement Light Transit Vehicles and (2) Heavy Transit Vehicles.	Capital	
		\$132,500	Total
		\$0	Federal
		\$132,500	State
5,7	19-SU-118A Research Triangle Regional Public Transportation (GoTriangle) will fund the purchase of three (3) replacement 40-ft heavy-duty buses for vehicles that have met their useful life or mileage accumulation.	\$0	Local
		Capital	
		\$139,317	Total
		\$0	Federal
5,7	19-SU-118B Research Triangle Regional Public Transportation (GoTriangle) This grant will fund the purchase of three (3) replacement <30-ft light transit vehicles for vehicles that have met their useful life or mileage accumulation.	\$139,317	State
		\$0	Local
		Capital	
		\$18,233	Total
7	19-SU-205 Town of Chapel Hill will use funds to purchase (3) Gillig 40' "Clean Diesel" buses already on contract. These buses will replace buses that have met their useful life or mileage accumulation.	\$0	Federal
		\$18,233	State
		\$0	Local
		Capital	
7	19-SU-205 Town of Chapel Hill will use funds to purchase Three Gillig 40' "Clean Diesel" buses already on contract.	\$136,626	Total
		\$0	Federal
		\$136,626	State
		\$0	Local
7	19-SU-219A City of Greensboro will use state match funding of \$38,337 to purchase eight (8) replacement paratransit vehicles. These buses will replace buses that have met their useful life or mileage accumulation.	Capital	
		\$140,000	Total
		\$0	Federal
		\$140,000	State
7	19-SU-219A City of Greensboro will use state match funding of \$38,337 to purchase eight (8) replacement paratransit vehicles. These buses will replace buses that have met their useful life or mileage accumulation.	\$0	Local
		Capital	
		\$38,337	Total
		\$0	Federal
7	19-SU-219A City of Greensboro will use state match funding of \$38,337 to purchase eight (8) replacement paratransit vehicles. These buses will replace buses that have met their useful life or mileage accumulation.	\$38,337	State
		\$0	Local
		Capital	
		\$38,337	Total

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7	19-SU-219C City of Greensboro will use state match funding of \$69,081.00 to purchase four (4) 40-ft replacement buses. These new vehicles will replace current vehicles that exceeded their useful life in terms of mileage.	Capital	
		\$69,081	Total
7	19-SU-219D City of Greensboro will use state match funding of \$121,676 to purchase two (2) 35' replacement buses. These new vehicles will replace current vehicles that exceeded their useful life in terms of mileage.	\$0	Federal
		\$69,081	State
10	19-SU-119 Mecklenburg County Transportation will use state match funds to purchase <30 foot bus for replacement. These new vehicles will replace current vehicles that exceeded their useful life in terms of mileage.	\$0	Local
10	19-SU-207A City of Charlotte will use state match funding of \$436,094 to purchase five replacement 40' foot buses and 19 replacement Special Transportation Service (STS) buses. These buses will replace buses that have met their useful life or mileage accumulation.	Capital	
		\$42,000	Total
10	19-SU-207C City of Charlotte will use state match funding of \$630,968 to purchase nine (9) replacement hybrid 40-ft replacement buses. These buses will replace buses that have met their useful life or mileage accumulation.	\$0	Federal
		\$42,000	State
10	19-SU-207D City of Charlotte will use state match funding of \$750,253 to purchase nine (9) 45' ft. replacement commuter buses. These buses will replace buses that have met their useful life or mileage accumulation.	\$0	Local
13	19-SU-201 The City of Asheville is replacing five diesel buses that have met their useful life and is replacing them with 35' zero-emission, battery-electric buses.	Capital	
		\$436,094	Total
13		\$0	Federal
		\$436,094	State
13		\$0	Local
13		Capital	
		\$750,253	Total
13		\$0	Federal
		\$750,253	State
13		\$0	Local
13		Capital	
		\$495,591	Total
13		\$0	Federal
		\$495,591	State
13		\$0	Local

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Highway Division #	Traveler's Aid	Estimated Project Cost
		Traveler's Aid
		\$5,000 Total
3	19-TA-055 Onslow United Transit System will use these funds to provide community transportation services to the general public in need of immediate transportation assistances per the program.	\$0 Federal
		\$2,500 State
		\$2,500 Local
		Traveler's Aid
	19-TA-005 Community Link, Programs of Travelers Aid of Central Carolinas will use funds to provide discounted Greyhound vouchers to assist individuals escaping domestic violence, homeless due to recently being released from jail, or experiencing a major medical crisis who need relocation to a safe, stable, and supportive home	\$39,000 Total
		\$0 Federal
		\$19,500 State
		\$19,500 Local
		Traveler's Aid
3	19-TA-009 New Hanover Domestic Violence Shelter and Services will use funds to help individuals/families who have to leave their homes because of violence. Often it is not safe for these individuals/families to remain in the Wilmington area for fear of continued violence or harm. Funds will allow the agency to help victims relocate to a safer place.	\$3,000 Total
		\$0 Federal
		\$1,500 State
		\$1,500 Local
		Traveler's Aid
7, 9	19-TA-xx Piedmont Triad Regional Council will use funds to purchase local and regional public transit bus passes, ride tickets and/or other transportation vouchers through contracts/memoranda of agreement with providers. Transportation services will be financially supported for disadvantaged former offenders and court-involved participants who are transitioning back into the community.	\$37,832 Total
		Federal
		\$18,916 State
		\$18,916 Local

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Highway Division #	ConCPT	Estimated Project Cost	
		Consolidation	
1	19-RO-025 Hyde County Non-Profit Private Transportation, Inc. will use the Rural State Operating funds to provide additional trips for three (3) projects. Project #1 is to increase the number of trips servicing the Tyrrell County nutrition sites five (5) days per week. Demand for this service has increased and the senior center budget cannot support all the requests. Project #2 is to provide additional trips for employment purposes. The employment trips range to about 50 to 60 trips per month. Project #3 is to continue providing medical trips for Hyde/Tyrrell county residents.	\$24,454	Total
		\$0	Federal
		\$12,227	State
		\$12,227	Local
		Coordination	
2	19-CO-054 Carteret County is requesting funding to operate a coordinated transportation route with other local rural communities. Communities include, but are not limited to; Craven, Onslow, Duplin, and Wayne. The route will include pick up points and proceed to destinations west.	\$380,000	Total
		\$0	Federal
		\$190,000	State
		\$190,000	Local
		Consolidation	
4	19-CN-001 Wilson City / County are in the process of consolidating two transit systems into a single system to be operated by the City of Wilson. The transit system is eligible to apply for approximately \$350,000 in ConCPT funding to assist in funding the administrative/operating costs of the consolidation.	\$1,044,278	Total
		\$0	Federal
		\$349,937	State
		\$694,341	Local
		Coordination	
14	19-CO-020 Clay County is applying for the FY19 ConCPT grant to provide coordinated trips on a fixed route to the Asheville area each weekday. The ConCPT grant requires a minimum of three (3) participating systems who will work together. Clay County is the anchor system and the other participants are Macon and Swain counties. The coordinated trips will reduce the number of buses from each system that have to make the trip to Asheville with minimal numbers of passengers thus maximizing the vehicle usage daily in each county.	\$150,000	Total
		\$0	Federal
		\$75,000	State
		\$75,000	Local

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Highway Division #	ConCPT (Amendment)	Estimated Project Cost	
14	18-CO-020-01 Clay County (Amendment) is requesting additional funding for their existing FY18ConCPT grant. This grant provides coordinated trips on a fixed route to the Asheville area each weekday. The ConCPT grant requires a minimum of three (3) participating systems who will work together. Clay County is the anchor system and the other participants are Macon and Swain counties. The coordinated trips will reduce the number of buses from each system that have to make the trip to Asheville with minimal numbers of passengers thus maximizing the vehicle usage daily in each county.	Coordination	
		\$65,000	Total
		\$0	Federal
		\$32,500	State
		\$32,500	Local

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Highway Division #	5303 Planning	Estimated Project Cost	
		Planning	
2	19-08-117 The City of New Bern is requesting funds to compile National Transit Database reports, evaluate bus stops, schedules and routing, and develop the transit element of the Metropolitan Transportation Plan (Long Range Plan). Activities also include conducting a transit study to improve operations of the Craven Area Transit System and coordinate transit planning with future roadway, sidewalk, and greenway improvement projects.	\$25,000	Total
		\$20,000	Federal
		\$2,500	State
		\$2,500	Local
		Planning	
2	19-08-011 The City of Greenville is requesting funds to work on the transit element of the Long Range Transportation Plan. Activities also include updates on the Transportation Improvement Plan/Priorities and Safety/Drug Control Planning.	\$42,000	Total
		\$33,600	Federal
		\$4,200	State
		\$4,200	Local
		Planning	
3	19-08-118 The Waccamaw Regional Council of Governments, doing businesses as the Grand Strand Metropolitan Planning Organization, is requesting funds to provide program support and coordinate citizen participation. The funds will also be used to maintain Brunswick County land use and travel forecasting data into the GSATS model data base.	\$10,000	Total
		\$8,000	Federal
		\$1,000	State
		\$1,000	Local
		Planning	
3	19-08-014 The City of Jacksonville, operating as the Jacksonville Urbanized Area MPO, is requesting funds to conduct planning work to improve operations of the Jacksonville Transit System through development of a Transit Study.	\$35,000	Total
		\$28,000	Federal
		\$3,500	State
		\$3,500	Local
		Planning	
3	19-08-016 The City of Wilmington, operating as the Wilmington Urbanized area MPO, proposes to continue transit operations and administrative planning tasks, including preparing all required reports, attending technical meetings, and continuing oversight of the Transit operation.	\$80,000	Total
		\$64,000	Federal
		\$8,000	State
		\$8,000	Local
		Planning	
4	19-08-110 The City of Goldsboro, operating as the Goldsboro Urban Area MPO, proposes to conduct a feasibility study for the Old Train Station and Five Year operations/administration study for the Gateway Transit System.	\$39,000	Total
		\$31,200	Federal
		\$3,900	State
		\$3,900	Local
		Planning	
4	19-08-115 The City of Rocky Mount, operating as the Rocky Mount Urban Area MPO, plans to use the 5303 funds to collect daily operational data in order to develop quarterly and annual reports as well as review existing policies and procedures for Elderly and Disabled transportation	\$39,000	Total
		\$31,200	Federal
		\$3,900	State
		\$3,900	Local

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5	19-08-103 The City of Durham MPO, operating as the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization (DCHC), proposes to prepare and monitor transit fiscal programs, conduct ridership surveys, update transit maps, and provide socioeconomic projections and other data for development of the transit portion of the 2040 Long-Range Transportation Plan.		Planning	
			\$350,000	Total
			\$280,000	Federal
			\$35,000	State
			\$35,000	Local
5	19-08-117 The City of Raleigh, operating as the Capital Area MPO, proposes to implement projects in the Five-year Transit Plan, develop a mid-range MPO transit plan, develop public involvement programs for transit growth, and additional modeling activity such as coding transit routes and ridership estimates.		Planning	
			\$374,000	Total
			\$299,200	Federal
			\$37,400	State
			\$37,400	Local
6	19-08-104 The Cumberland County Joint Planning Board, operating as the Fayetteville Area Metropolitan Planning Organization, proposes to evaluate data including travel trends and ridership forecasts to refine the Transit Element of the LRTP. Activities will also include updating base maps and evaluating current ADA and demand response and subscription routes. The MPO will also participate in regional corridor or area studies in relation to major land use and socio-economic changes.		Planning	
			\$83,000	Total
			\$66,400	Federal
			\$8,300	State
			\$8,300	Local
7	19-08-105 The City of Greensboro, operating as the Greensboro Urban Area MPO, proposes to conduct an annual assessment of the Transportation Services Plan plus additional analysis as needed. GTA will complete and work to implement the Transit Services Plan and conduct additional public transportation studies as needed to assess system data, refine services and increase system efficiency.		Planning	
			\$176,000	Total
			\$140,800	Federal
			\$17,600	State
			\$17,600	Local
7	19-08-113 The City of High Point, operating as the High Point Urban Area, is seeking funds to collect transit data for route adjustment and to evaluate the Transit Element of the LRTP as well as update civil rights statistics for FTA reports		Planning	
			\$55,000	Total
			\$44,000	Federal
			\$5,500	State
			\$5,500	Local
7	19-08-117-The City of Burlington is requesting funds to continue refining and examining the recommendations of the Transit Feasibility Study to continue support of a public transportation option for the Urban Area. Activities will also include coordinating with the Piedmont Authority for Regional Transportation in planning for park-n-ride locations and future transit services.		Planning	
			\$25,000	Total
			\$20,000	Federal
			\$2,500	State
			\$2,500	Local
9	19-08-106 The City of Winston-Salem, operating as the Winston-Salem/Forsyth County Urban Area, is requesting funds to conduct data collection and update GIS files for Transit. Activities will also include working on the 2035 Long Range Transportation Plan Update and special studies to inventory, plan, develop and evaluate bus stop locations for pedestrians.		Planning	
			\$138,000	Total
			\$110,400	Federal
			\$13,800	State
			\$13,800	Local

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5304 State Admin

		State Admin 5304	
Statewide	State Admin for 5303 (Planning Program) Statewide metropolitan planning (Section 5304) program funds will be used to support the division's urban transit technical assistance activities; New Start and regional bus service planning assistance activities; Public Transportation Division-sponsored training workshops for managerial, technical and professional personnel; and the division's programmatic and financial administration of the MPO planning programs.	\$587,088	Total
		\$489,240	Federal
		\$97,848	State
		\$0	Local

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Highway Division #	5310 - Enhanced Mobility for Seniors and Disabled	Estimated Project Cost
		Operating
1	19-ED-005 Albemarle Regional Health Services is requesting grant funding in order to continue to provide demand response and subscription transportation services that meet the special needs of elderly persons and persons with disabilities in ARHS-ICPTA's rural five county service area, where mass transportation services are unavailable.	\$197,151 Total \$98,575 Federal State \$98,576 Local
		Operating
1	19-ED-073 Gates County (dba Gates County Inter-Regional Transportation System, GITS) will use the operating funds to continue the curb-to-curb and thru-door services to assist their elderly and disabled clientele. This grant will allow the continuance of the program that was funded with a 5310 grant that will expire on 06-30-2017. The service area is for Gates county but some trips will be to neighboring counties and VA	\$80,000 Total \$40,000 Federal \$0 State \$40,000 Local
		Operating
1	19-ED-048 DARE COUNTY Dare County will use 5310 Operating funds to provide transportation to clients that are elderly or disabled and have no other means or agencies to pay for the trip.	\$100,000 Total \$50,000 Federal \$0 State \$50,000 Local
		Operating
2	19-ED-054 Carteret County is applying for grant funding to cover additional Elderly & Disabled citizen transportation. Transportation will be provided to citizens throughout Carteret County and into neighboring counties. Transportation will be provided for nutrition, shopping and leisure support.	\$250,000 Total \$125,000 Federal \$0 State \$125,000 Local
		Operating
2	19-ED- Guilford County Transportation is applying for grant funding to cover additional Elderly & Disabled citizen transportation. Transportation will be provided to citizens throughout Guilford County with trips connecting shopping, nutrition and leisure support.	\$202,000 Total \$101,000 Federal \$0 State \$101,000 Local
		Operating
2	19-ED-xxx Iredell County Transportation is applying for grant funding to cover additional Elderly & Disabled citizen transportation. Transportation will be provided to citizens across Iredell County. Transportation will be provided for nutrition, shopping and leisure support.	\$250,000 Total \$125,000 Federal \$0 State \$125,000 Local
		Operating
2	19-ED-013 Beaufort County Developmental will use funds to transport the elderly and disabled to medical appointments, attend social and recreational activities, gain access to nutritional needs and maintain employment throughout the county.	\$184,750 Total \$92,375 Federal \$0 State \$92,375 Local

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3	19-ED-055 Onslow United Transit System will use operating funds to provide ADA service that goes beyond the minimum guidelines for the fixed route system in order to reach additional needy eligible persons. The area will use 6 miles outside the required 3/4 of mile from the fixed route. Also, a portion of the service area for this project is the urbanized area of Jacksonville for residents traveling to therefore, the hospital and areas in Onslow County.	Operating	
		\$8,000	Total
		\$4,000	Federal
		\$0	State
		\$4,000	Local
3	19-ED-069 PENDER ADULT SERVICES, INC. Pender County will use the 5310 Operating funds to create a deviated route for public transportation service from the Wallace Community in southern Duplin County connecting to Heritage Place, Senior Center in Burgaw, NC in Pender County. This would then connect from the Burgaw location to link with the WAVE Transit System in New Hanover County and allow residents in the far away areas of Pender County such as the Hwy 421 area to utilize the transit systems. Also a route would be established from Heritage Place to Topsail Senior Center in Hampstead to connect to the beach areas. The target population for these deviated fixed routes are the elderly and disabled citizens that live in those communities who depend on Pender County for transportation.	Operating	
		\$180,000	Total
		\$90,000	Federal
		\$0	State
		\$90,000	Local
4	19-ED-043 The City of Rocky Mount's Transit System, Tar River Transit, requests Operating funds to expand para-transit service beyond the three-fourths mile required by ADA in Nash and Edgecombe Counties. These expenses will also expand the current hours of operation for the fixed route service using the para-transit fleet. 5583	Operating	
		\$131,000	Total
		\$65,500	Federal
		\$0	State
		\$65,500	Local
7	19-ED-041 Alamance County Transportation Authority's request for Operating funding is to provide transportation to medical and non-medical destinations for seniors and disabled residents in the urban area of Alamance County who are not served by the fixed route system that operates in the City of Burlington and Gibsonville. 5750	Operating	
		\$287,618	Total
		\$143,809	Federal
		\$0	State
		\$143,809	Local
8	19-ED-050 Chatham Transit Network requests Operating funds (annually) to continue the existing project of providing transportation to its rural general public, elderly & disabled and transportation trips. There has been an increase in the demand for transportation for the elderly and disabled in this County. 5860	Operating	
		\$200,000	Total
		\$100,000	Federal
		\$0	State
		\$100,000	Local
10	19-ED-xxx Centralina Council of Governments will use operating funds to support the volunteer reimbursement program. This program reimburses volunteers drivers who connect elderly and disabled with medical appointments and recreational and social events.	Operating	
		\$147,000	Total
		\$73,500	Federal
		\$0	State
		\$73,500	Local

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		Operating	
	19-ED-022 Western Carolina Community Action will use operating funds to provide transportation and other needed services to keep elderly seniors living independently at home. This project will expand transportation options to seniors living in rural areas of Madison and Transylvania counties currently unreachable by public transit options.	\$45,066	Total
11		\$22,533	Federal
		\$0	State
		\$22,533	Local
		Operating	
	19-ED-086 Alleghany County is requesting funding for trips for Elderly and Disabled in the county. This service allows them the opportunity to attend to daily needs, maintain employment and participate in social activities.	\$12,000	Total
11		\$6,000	Federal
		\$0	State
		\$6,000	Local
		Operating	
	19-ED-014 Ashe County Transportation Authority, INC. is requesting funding for trips for Elderly and Disabled in the county. This service allows them the opportunity to attend to daily needs, maintain employment and participate in social activities.	\$42,856	Total
11		\$21,428	Federal
		\$0	State
		\$21,428	Local
		Operating	
	19-ED-018 Madison County will use Operating funds to create a new route to service elderly residents who need transportation to nutrition sites and senior centers. This is a pilot project and if success will be expanded next year.	\$5,000	Total
13		\$2,500	Federal
		\$0	State
		\$2,500	Local
		Operating	
	19-ED-009 YANCEY COUNTY Yancey County will use 5310 funding to provide transportation to elderly and disabled clients for out-of-county medical trips, in county runs and other transportation needs as they arise.	\$60,665	Total
13		\$30,332	Federal
		\$0	State
		\$30,333	Local
		Operating	
	19-CT-032 Swain County Focal Point is requesting funding for trips for Elderly and Disabled in the county. This service allows them the opportunity to attend to daily needs, maintain employment and participate in social activities.	\$19,032	Total
14		\$9,516	Federal
		\$0	State
		\$9,516	Local
		Operating	
	19-ED-020 Clay County is requesting funding to aid in the transportation of its elderly and disabled residents to medical appointments, nutrition sites and social events.	\$50,000	Total
14		\$25,000	Federal
		\$0	State
		\$25,000	Local
		Operating	
	19-ED-060 Jackson County is requesting funding to aid in the transportation of its elderly and disabled residents to medical appointments, nutrition sites and social events.	\$175,000	Total
14		\$87,500	Federal
		\$0	State
		\$87,500	Local

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14	19-ED-027 Macon County is requesting funding to aid in the transportation of its elderly and disabled residents to medical appointments, nutrition sites and social events.	Operating	
		\$165,000	Total
		\$82,500	Federal
		\$0	State
		\$82,500	Local
14	19-ED-057 Transylvania County is requesting funding to aid in the transportation of its elderly and disabled residents to medical appointments, nutrition sites and social events.	Operating	
		\$104,000	Total
		\$52,000	Federal
		\$0	State
		\$52,000	Local
14	19-ED-070 Mountain Projects The proposed project will provide needed transportation services and alternatives for our county's Elderly and Disabled that the regular transit system may not be able to provide for medical appointments, as well as more shopping and recreational trips.	Operating	
		\$80,000	Total
		\$40,000	Federal
		\$0	State
		\$40,000	Local
14	19-ED-039 Cherokee County Transit (DBA Cherokee Co Senior Service) will offer additional trips to Elderly and Disabled residents for medical, social, recreational, and other purposes. This project will include extended hours of service, an additional day of service, a deviated fixed route in the town of Murphy, freeing up additional resources for outlying areas. Create volunteer and employment opportunities with elderly and disabled trip destinations inside and outside of the county	Operating	
		\$160,000	Total
		\$80,000	Federal
		\$0	State
		\$80,000	Local
11, 9	19-ED-031 Yadkin Valley Economic Development District Incorporated requests Operating funds to secure contract service with Senior Services programs to provide additional trips for the elderly and disabled above and beyond the rural general service. These trips take place in the projected areas of Davie, Stokes, Surry and Yadkin Counties for shopping, medical and non-medical services. 5929	Operating	
		\$134,000	Total
		\$67,000	Federal
		\$0	State
		\$67,000	Local
13,14	19-ED-932 Land-of-Sky Regional Council will use operating funds to provide transportation and other needed services to keep elderly seniors living independently at home. This project will expand transportation options to seniors living in rural areas of Madison and Transylvania counties currently unreachable by public transit options.	Operating	
		\$44,800	Total
		\$22,400	Federal
		\$0	State
		\$22,400	Local

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Highway Division #	5310 Capital	Estimated Project Cost	
		Capital	
12	19-ED-934 Alexander County will use the funds to purchase transportation services to provide access for Alexander County seniors that are 60 years of age and older and their spouse to congregate meals programs within Alexander County who would otherwise not be able to attend due to lack of transportation	\$194,592	Total
		\$155,673	Federal
		\$19,459	State
		\$19,460	Local
		Capital	
7	19-ED-929 City of Eden will use funds to purchase services from ADTS of Rockingham County for the purpose of providing a deviated fixed route, 6 days a week. The route will provide elderly and disabled residents with access to medical facilities and transportation to life sustaining necessities	\$142,000	Total
		\$113,600	Federal
		\$14,200	State
		\$14,200	Local
		Capital	
7	19-CT-088 CASWELL COUNTY is requesting funds for Direct Purchase of Service from another Public Transportation Provider.	\$15,000	Total
		\$12,000	Federal
		\$1,500	State
		\$1,500	Local
		Capital	
1	19-CT-110 The Hyde County Health Department will use the Capital funds to purchase transportation services from Hyde County Transit. The transportation services will enable the elderly and disabled residents in Hyde and Tyrrell counties to get to medical appointments and hospitals that are outside of the service area.	\$16,000	Total
		\$12,800	Federal
		\$1,600	State
		\$1,600	Local
		Capital	
8	19-ED-922 The Stevens Center will use the funds for continuing to operate Friday evening and Saturday transit service and purchasing transportation from the County of Lee Transit System to allow disabled individuals in Lee County to maintain evening and weekend employment and access shopping, social, and recreational opportunities.	\$19,400	Total
		\$15,520	Federal
		\$1,940	State
		\$1,940	Local
		Capital	
12	19-ED-925 Lincoln County Senior Services requests Capital funds to purchase transit service from the Lincoln County Department of Transportation to provide transit service to seniors in Lincoln County. The types of transit trips include medical appointments, local shopping, banking institutions, grocery stores and to restaurants. 5727	\$40,000	Total
		\$32,000	Federal
		\$4,000	State
		\$4,000	Local
		Capital	
12	19-ED-004 Catawba County will use the funds to purchase transportation services to congregate meal programs, essential shopping, medical care, pharmacy, banking and other essential services including government/non-profit agencies/services and veteran's services for seniors and disabled individuals residing in rural Catawba County.	\$250,000	Total
		\$200,000	Federal
		\$25,000	State
		\$25,000	Local

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			Capital	
			\$261,236	Total
3	19-ED-085 Brunswick County will use Capital funding for the purchase of (1) Raised Roof Van No Lift; (2) 20' LTV w/wheelchair lift; (1) Raised Roof Van w/lift; (2) Office camera; (1) Radio Base Station; (17) Backup Camera system; Vehicle lettering and logos+B1213		\$208,988	Federal
			\$26,123	State
			\$26,125	Local
			Capital	
			\$73,000	Total
3	19-ED-964 Pitt County Council on Aging, Inc. will use capital funds to purchase transportation service from Pitt County Transit for elderly and disabled transportation.		\$58,400	Federal
			\$7,300	State
			\$7,300	Local
			Capital	
			\$50,000	Total
8	19-ED-918 The Life Center of Davidson will use Capital funds to continue purchasing transit services for developmentally disabled clients in Davidson County who require transportation to vocational training, employment, and compensatory educational opportunities. The services will be purchased from the Davidson County Transportation System		\$40,000	Federal
			\$5,000	State
			\$5,000	Local
			Capital	
			\$533,854	Total
8, 9, 10	19-ED-913 Monarch will use funds to contract with local public transportation providers for safe, reliable transportation for individuals with intellectual and developmental disabilities traveling to/from Monarch's program sites in 6 rural service areas (Davie, Columbus, Moore, Robeson, and Stanly Counties(home office)). The programs provide individuals access to therapeutic services, employment services, work, social interaction, & community involvement.		\$427,083	Federal
			\$53,385	State
			\$53,386	Local
			Capital	
			\$29,412	Total
13, 11	19-ED-XXX Mayland Community College Foundation will use Capital funds to do a Direct Purchase of Service agreement with Avery, Mitchell, and Yancey counties to transport students with intellectual disabilities to the Mayland Community College to participate in their program for disabled adults. This is a new project and Mayland Community College Foundation is a new grantee.		\$23,530	Federal
			\$2,941	State
			\$2,941	Local
			Capital	
			\$64,400	Total
5	19-ED-909 Granville County is requesting capital funds to purchase transportation service from Kerr Area Rural Transportation for elderly and disabled transportation in Granville County and the town of Oxford which is 43% minority and 13.2% low income.		\$51,520	Federal
			\$6,440	State
			\$6,440	Local
			Capital	
			\$310,000	Total
8	19-ED-923 Chatham Council on Aging requests funds to provide transportation for seniors and disabled citizens in Chatham County who need access to wellness programs, grocery shopping, local pharmacies, senior centers and medical appointments. 6099		\$248,000	Federal
			\$31,000	State
			\$31,000	Local

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			Capital	
	19-ED-928 Central Carolina Community College - will use Capital funds to continue purchasing transit services for developmentally disabled clients in Davidson County who require transportation to vocational training, employment, and compensatory educational opportunities.	\$60,000	Total	
8		\$48,000	Federal	
		\$6,000	State	
		\$6,000	Local	
	19-ED-930 City of Reidsville will use funds to purchase services from ADTS of Rockingham County for the purpose of providing a deviated fixed route, 6 days a week. The route will provide elderly and disabled residents with access to medical facilities and transportation to life sustaining necessities. If not funded elderly and disabled may not find alternative transportation to locations that are needed.		Capital	
		\$133,000	Total	
8		\$106,400	Federal	
		\$13,300	State	
		\$13,300	Local	
	19-ED-931 Town of Stoneville will use the funds to purchase services from Aging, Disabilities and Transportation Services of Rockingham County (ADTS) which is the community transportation system operating in Stoneville, Madison, Mayodan and Rockingham County. The Locally Coordinated Plan reflects this service for Rockingham County.		Capital	
		\$110,000	Total	
8		\$88,000	Federal	
		\$11,000	State	
		\$11,000	Local	
	19-ED-039 Community and Senior Services of Johnston County (JCATS) will use funds to enable elderly citizens to receive life-sustaining dialysis treatments, enabling them to continue to live at home. Without this funding, This population would be underserved and would risk transfer to nursing home care.		Capital	
		\$183,445	Total	
4		\$146,756	Federal	
		\$18,345	State	
		\$18,345	Local	
	19-ED-921 Johnston County Industries Inc. Johnston County Industries will use the funds to provide services to expand transportation services in Johnston and Harnett Counties. These services enhance integration to community resources for persons with disabilities and increase employment transportation availability for individuals with disabilities to get to and from work in both counties during weekdays, nights and weekends.		Capital	
		\$43,624	Total	
4		\$34,899	Federal	
		\$4,362	State	
		\$4,363	Local	
	19-ED-079 Graham County Senior Center is requesting funding in order to purchase service from Graham County Transit for Elderly and Disabled transportation to medical appointments, shopping, nutrition and related transportation needs.		Capital	
		\$94,686	Total	
14		\$75,748	Federal	
		\$9,468	State	
		\$9,470	Local	
	19-ED-910 Kerr-Tar Regional Council of Governments will use the funds for purchasing transportation services from the two transportation providers in the Kerr Tar area -the Kerr Area Rural Transportation System (KARTS) and the Person Area Transportation System (PATs) to provide services focused on elderly and disabled individuals with life threatening illnesses in the service area.		Capital	
		\$64,400	Total	
5		\$51,520	Federal	
		\$6,440	State	
		\$6,440	Local	

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			Capital	
			\$129,460	Total
14	19-ED-968 Rutherford County Senior Center is requesting funding to purchase elderly transit trips under Direct Purchase of Service. Transport will be provided for elderly clients for nutrition and other services.		\$103,568	Federal
			\$12,946	State
			\$12,946	Local
			Capital	
			\$120,000	Total
14	19-ED-967 Rutherford Life Services is requesting funding to purchase elderly transit trips under Direct Purchase of Service. Transport will be provided for disabled clients for nutrition and other services.		\$96,000	Federal
			\$12,000	State
			\$12,000	Local
			Capital	
			\$240,000	Total
12	19-ED-xxx United Way of Iredell County will use funding to purchase transportation services from the Iredell County Transportation to support both the senior population and the disabled population in Iredell County.		\$192,000	Federal
			\$24,000	State
			\$24,000	Local
			State Admin	
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5310 Operating and Capital)		\$419,947	Total
			\$419,947	Federal
			\$ -	State
			\$ -	Local

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Highway Division #	5311 Community Transportation - Admin & Operating	Estimated Project Cost	
		Administrative	
1	19-CT-067 Gates County is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Director (90%), Transit Supervisor (82%), and Dispatcher (40%). Other items include, but are not limited to, rent and insurance for vehicles.	\$122,088	Total
		\$97,670	Federal
		\$6,104	State
		\$18,314	Local
		Administrative	
1	19-CT-028 Martin County is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Director (10%), Coordinator (35%), Administrative Assistant (100%) and Office Assistant (100%). Other items include, but are not limited to, computer support and software, supplies, utilities, insurance for vehicles, dues, training and travel.	\$155,012	Total
		\$124,010	Federal
		\$7,750	State
		\$23,252	Local
		Administrative	
1	19-CT-066 Washington County is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Transit Supervisor (75%) and Transportation Coordinator (35%). Other items include, but are not limited to, supplies, utilities, lease of computer software, dues, training and travel.	\$92,117	Total
		\$73,694	Federal
		\$4,605	State
		\$13,818	Local
		Administrative	
1	19-CT-025 Hyde County Non-Profit Private Transportation, Inc. will use 5311 Administrative funds to cover salary and benefits for the transit director and administrative assistant; professional services; travel and training; communication and utilities; marketing and insurance necessary to run the transit office and provide services.	\$134,444	Total
		\$107,555	Federal
		\$6,722	State
		\$20,167	Local
		Administrative	
1	19-CT-048 DARE COUNTY Dare County will use the 5311 Admin funding to support the operation of the transportation office. The funding will cover 100% of the salary and benefits for the Director and Administrative Assistant plus office supplies, travel and training, vehicle insurance, marketing material, copier equipment and central services provided by Dare County.	\$136,631	Total
		\$109,304	Federal
		\$6,831	State
		\$20,496	Local
		Administrative	
1	19-CT-005 Albemarle Regional Health Services is requesting grant funding to reimburse for administrative expenses used to provide public transportation program services. These services enhance accessibility in the rural areas to health care, shopping, education, employment, public services and recreation	\$475,430	Total
		\$380,344	Federal
		\$23,771	State
		\$71,315	Local
		Administrative	
2	19-CT-054 Carteret County is applying for grant funding to cover the administrative cost and other cost associated with operating a business. The grant will cover the salaries and fringe benefits for the Director and an Administrative Assistant. Other charges are included, but are not limited to, office supplies, dues, software, travel, and vehicle insurance.	\$229,293	Total
		\$183,434	Federal
		\$11,464	State
		\$34,395	Local

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		Administrative	
	19-CT-059 Greene County is applying for grant funding to cover the administrative cost and other cost associated with operating a business.	\$108,977	Total
2	The grant will cover the salaries and fringe benefits for the Director and Administrative Assistant. Other charges are included, but are not limited to, office supplies, dues, software, travel, and vehicle insurance.	\$87,181	Federal
		\$5,448	State
		\$16,348	Local
		Administrative	
	19-CT-034 Lenoir County is applying for grant funding to cover the administrative cost and other cost associated with operating a business.	\$253,567	Total
2	The grant will cover the salaries and fringe benefits for the Director, a Manager, Administrative Assistant, and a Part - Time Secretary. Other charges are included, but are not limited to, office supplies, dues, software, travel, and vehicle insurance.	\$202,853	Federal
		\$12,678	State
		\$38,036	Local
		Administrative	
	19-CT-017 Beaufort County Development Center, INC. is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Transportation Manager (100%), Administrative Assistant (100%), Secretary (50%) and Transit Clerk (50%). Other items include, but are not limited to, rent, supplies, utilities, insurance for vehicles, dues, and travel.	\$139,600	Total
2		\$111,680	Federal
		\$6,980	State
		\$20,940	Local
		Administrative	
	19-CT-064 Pitt County Finance will use administrative funds for salaries of administrative staff and office related expenses in operating a transportation system in Pitt County. This system provides transportation for clients under Medicaid, Council on Aging, ECVV, Vocational Rehabilitation, GREAT Bus, RGP, Employment and other agencies	\$177,264	Total
2		\$141,811	Federal
		\$8,863	State
		\$26,590	Local
		Administrative	
	19-CT-029 Craven County (operating as Craven Area Rural Transit System - CARTS - in Craven, Jones and Pamlico Counties) will use administrative funds for providing community transportation services to human service agencies and to the general public within Craven, Jones, Pamlico counties.	\$352,200	Total
2		\$281,760	Federal
		\$17,610	State
		\$52,830	Local
		Administrative	
	19-CT-055 Onslow United Transit System will use administrative funds for administrative expenses used to provide community transportation services to human service agencies and to the general public. ADA service goes beyond the minimum guidelines for the fixed route system. The agency will use 6 miles outside the required 3/4 of mile from the fixed route.	\$228,846	Total
3		\$183,076	Federal
		\$11,442	State
		\$34,328	Local
		Administrative	
	19-CT-012 Duplin County is applying for grant funding to cover the administrative cost and other cost associated with operating a business.	\$223,973	Total
3	The grant will cover the salaries and fringe benefits for the Director, Transportation Coordinator, one Secretary fully, and the partial salary of another Secretary. Other charges are included, but are not limited to, office supplies, dues, software, travel, and vehicle insurance.	\$179,178	Federal
		\$11,198	State
		\$33,597	Local

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3	19-CT-069 PENDER ADULT SERVICES, INC. will use 5311 Admin funds to support the operation of the office. The funds will cover the salary and benefits of the Transportation Director at 100% and the Asst. Transportation Director and Administrative Assistant at 60% each. Other items covered by the 5311 Admin funds are professional services, drug and alcohol testing, janitorial supplies and office/computer supplies, uniforms, travel and training, marketing and promotions along with printing. The funds will also cover a portion of the vehicle insurance for the 10 vehicles in the fleet.	Administrative	
		\$175,022	Total
		\$140,017	Federal
		\$8,751	State
		\$26,254	Local
3	19-CT-015 SAMPSON COUNTY Sampson County will use the 5311 Admin funds to support the operation of the transit office. Salary and benefits for the Director, Office Manager, and (2) Support Specialists will be covered at 100%. Other expenses include drug and alcohol testing, marketing and paid advertising, and promotional items.	Administrative	
		\$203,980	Total
		\$163,184	Federal
		\$10,199	State
		\$30,597	Local
3	19-CT-085 Brunswick County will use the grant funding to provide Administrative support to the public transportation program. These services enhance passengers' accessibility providing residents with access to employment, medical facilities, social activities, shopping and recreation. This funding enhances the quality of life for residents, especially living in very remote rural areas of the county that lack transportation alternatives.	Administrative	
		\$220,172	Total
		\$176,137	Federal
		\$11,008	State
		\$33,027	Local
3	19-CT-052 Cape Fear Public Transportation Authority will use administrative funds for the administrative support required to operate the Authority's rural transportation services. WAVE Transit provides vital transportation services to individuals with disabilities within New Hanover County.	Administrative	
		\$217,481	Total
		\$173,984	Federal
		\$10,874	State
		\$32,623	Local
4	19-CT-043 The City of Rocky Mount's Transit System, Tar River Transit, requests Administrative funds to continue the existing project that is annually funded to provide transportation services in Nash and Edgecombe Counties. The expenses funded under this grant cover various office supplies, personnel costs for two (2) FTEs, administrative travel expenses and monthly revolving costs to maintain a transit office. 5567	Administrative	
		\$369,029	Total
		\$295,223	Federal
		\$18,451	State
		\$55,355	Local
4	19-CT-047 Goldsboro-Wayne Transportation Authority's request for Administrative funds is to continue daily operations of providing transportation services for the general public in the Wayne County. These expenses included revolving monthly costs such as utilities, rent for the facility, insurance, personnel costs and office supplies and materials. 5609	Administrative	
		\$263,425	Total
		\$210,740	Federal
		\$13,171	State
		\$39,514	Local
4	19-CT-039 Community and Senior Services of Johnston County (JCATS) will use the grant funding to provide Administrative support to the public transportation program to provide service to rural areas for health care, shopping, education, employment, public services, and recreation.	Administrative	
		\$384,442	Total
		\$307,553	Federal
		\$19,222	State
		\$57,667	Local

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4	19-CT-001 City of Wilson is requesting grant funding to pay for administrative expenses that support the fixed route and the rural demand response transportation programs in the city and county of Wilson. These services enhance passengers' accessibility to health care, shopping, education, employment, public services, and recreation.	Administrative	
		\$496,835	Total
		\$397,468	Federal
		\$24,841	State
		\$74,526	Local
5	19-CT-030 Kerr Area Transportation Authority (operating as Kerr Area Rural Transportation Authority - KARTS - in Franklin, Granville, Vance, and Warren Counties) will use administrative funds for providing community transportation services to human service agencies and to the general public.	Administrative	
		\$669,246	Total
		\$535,396	Federal
		\$33,462	State
		\$100,388	Local
5	19-CT-046 Durham County (operating as Durham County Access) will use administrative funds for providing community transportation services to human service agencies and to the general public. Funding will enable staff to maintain compliance with state and federal programs, provide training, salaries and benefits for staff.	Administrative	
		\$88,734	Total
		\$70,987	Federal
		\$4,436	State
		\$13,311	Local
5	19-CT-083 Person County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director and Assistant Director. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	Administrative	
		\$174,602	Total
		\$139,681	Federal
		\$8,730	State
		\$26,191	Local
5	19-CT-063 Wake County (operating as Wake Coordinated Transportation Service) will use administrative funds for providing community transportation services to human service agencies and to the general public. Funding will enable staff to maintain compliance with state and federal programs, provide training, and provide salaries, insurance premiums and benefits for staff.	Administrative	
		\$283,307	Total
		\$0	Federal
		\$240,810	State
		\$42,497	Local
6	19-CT-074 Robeson County is applying for grant funding to cover the administrative cost and other cost associated with operating a business. The grant will cover the salaries and fringe benefits for the Director, Assistant Director, Administrative Assistant, and a Data Specialist. Other charges are included, but are not limited to, office supplies, dues, travel, and vehicle insurance.	Administrative	
		\$378,943	Total
		\$303,154	Federal
		\$18,947	State
		\$56,842	Local
6	19-CT-040 County of Harnett will use the 5311 Admin funds to support the operation of the transit office. The funding will cover 100% of the salary and benefits of the transit director, asst. transit director and 2 other administrative positions. Funds will also be used to cover expenses for travel and training, office and computer supplies and materials, electricity, water, sewer, phones, etc...to run the office, marketing and promotional material and a portion of the vehicle insurance, and vehicle radio airtime.	Administrative	
		\$278,449	Total
		\$222,759	Federal
		\$13,922	State
		\$41,768	Local

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		Administrative	
	19-CT-053 Bladen County is applying for grant funding to cover the administrative cost and other cost associated with operating a business.	\$139,600	Total
6	The grant will cover the salaries and fringe benefits for the Director and an Administrative Assistant. Other charges are included, but are not limited to, office supplies, dues, travel, and vehicle insurance.	\$111,680	Federal
		\$6,980	State
		\$20,940	Local
		Administrative	
	19-CT-076 Columbus County is applying for grant funding to cover the administrative cost and other cost associated with operating a business.	\$181,788	Total
6	The grant will cover the salaries and fringe benefits for the Director. The grant will also pay for the contractual services of a Third Party Transit Provider, First Transit. Other charges are included, but are not limited to, office supplies, dues, travel, and vehicle insurance.	\$145,430	Federal
		\$9,089	State
		\$27,269	Local
		Administrative	
	19-CT-044 Cumberland County Transportation requests administrative funding for salaries and fringes for the Transportation Coordinator and the Transportation Assistants, office supplies, driver drug and alcohol testing, travel to meetings and conferences, program marketing for all services provided to County residents, legal advertising and NCPTA membership.	\$141,364	Total
6		\$113,091	Federal
		\$7,068	State
		\$21,205	Local
		Administrative	
	19-CT-049 Guilford County Transportation request administrative funding for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Transportation Supervisor. This also includes travel, telephone and benefits	\$175,839	Total
7		\$140,671	Federal
		\$8,791	State
		\$26,377	Local
		Administrative	
	19-CT-056 Orange County (operating as Orange County Public Transportation) will use administrative funds for providing community transportation services to human service agencies and to the general public. Funding will enable staff to maintain compliance with state and federal programs, provide training, and provide salaries and benefits for staff.	\$176,215	Total
7		\$140,972	Federal
		\$8,810	State
		\$26,433	Local
		Administrative	
	19-CT-058 ADTS of Rockingham County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director and Assistant Director. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$242,597	Total
7		\$194,077	Federal
		\$12,129	State
		\$36,391	Local
		Administrative	
	19-CT-088 Caswell County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director and Transportation Coordinator. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$120,428	Total
7		\$96,342	Federal
		\$6,021	State
		\$18,065	Local

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		Administrative	
	19-CT-041 Alamance County Transportation Authority's request is for	\$196,568	Total
7	Administrative funds for Personnel costs, various types of insurance needed	\$157,254	Federal
	for operating a transit system, basic office supplies, training materials,	\$9,828	State
	uniforms and computer support services. 5641	\$29,486	Local
		Administrative	
	19-CT-050 Chatham Transit Network's Administrative funding request is to	\$255,469	Total
8	maintain daily operations that include three (3) full time employees,	\$204,375	Federal
	employment screening, uniforms, marketing, monthly utilities, rent of the	\$12,773	State
	transit office, various relative insurances, dues, subscriptions and host of	\$38,321	Local
	other items needed to maintain daily operations. 5716		
		Administrative	
	19-CT-071 Scotland County is applying for grant funding to operate their	\$112,388	Total
8	transit system. The grant will cover the salaries and benefits of the transit	\$89,910	Federal
	Coordinator and Administrative Assistant. Other expenses include but are	\$5,619	State
	not limited to telephone service and electricity, office supplies, dues, travel	\$16,859	Local
	and vehicle insurance and training.		
		Administrative	
	19-CT-061 Lee County will use administrative funds for providing community	\$191,011	Total
8	transportation services to human service agencies and to the general public.	\$152,808	Federal
		\$9,550	State
		\$28,653	Local
		Administrative	
	19-CT-062 Moore County (operating as Moore County Transportation) will	\$293,906	Total
8	use administrative funds for providing community transportation services to	\$235,124	Federal
	human service agencies and to the general public.	\$14,695	State
		\$44,087	Local
		Administrative	
	19-CT-073 Randolph County Senior Adults Association, Inc. (operating as	\$442,009	Total
8	Regional Coordinated Area Transportation System in Randolph and	\$353,607	Federal
	Montgomery Counties.) will use Administrative funds to continue providing	\$22,100	State
	coordinated community transportation services to human service agencies	\$66,302	Local
	and to the general public in the two-county region		
		Administrative	
	19-CT-075 Richmond Interagency Transportation, Inc. is applying for grant	\$205,108	Total
8	funding to operate their transit system. The grant will cover the salaries and	\$164,086	Federal
	benefits of the Administrative Assistant and Dispatcher. Other expenses	\$10,255	State
	include but are not limited to telephone service and electricity, office	\$30,767	Local
	supplies, dues, travel and vehicle insurance and training.		

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		Administrative	
	19-CT-078 Hoke County Transportation is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director and the Assistant Director. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$132,507	Total
8		\$106,005	Federal
		\$6,625	State
		\$19,877	Local
		Administrative	
	19-CT-026 Davidson County Transportation will use grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director and Assistant Director. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$229,745	Total
9		\$195,283	Federal
		\$0	State
		\$34,462	Local
		Administrative	
	19-CT-037 Rowan County Transportation is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director and Transportation Coordinator. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$213,398	Total
9		\$170,718	Federal
		\$10,669	State
		\$32,011	Local
		Administrative	
	19-CT-042 Cabarrus County request 5311 Admin funding to cover two (2) administrative position and related costs including, but not limited to salaries, benefits and uniforms.	\$139,673	Total
10		\$111,738	Federal
		\$6,983	State
		\$20,952	Local
		Administrative	
	19-CT-089 Union County Transportation requests administrative funding for salaries and fringes for the Assistant Director, Administrative Assistant, Office Support II and travel to meetings and conferences.	\$187,473	Total
10		\$135,880	Federal
		\$23,471	State
		\$28,122	Local
		Administrative	
	19-CT-051 Mecklenburg County Transportation is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director, Assistant Director and the Administrative Support Assistant. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$168,077	Total
10		\$134,461	Federal
		\$8,403	State
		\$25,213	Local
		Administrative	
	19-CT-038 Stanly County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director, Administrative Support Specialist, Office Assistant/Billing and Part-Time Dispatcher. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$234,002	Total
10		\$187,201	Federal
		\$11,700	State
		\$35,101	Local

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10	19-CT-011 Anson County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director and Administrative Support Specialist. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	Administrative	
		\$180,438	Total
		\$144,350	Federal
		\$9,021	State
		\$27,067	Local
11	19-CT-086 Alleghany County is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Director (100%), Administrative Assistant (100%) and a Dispatcher (50%). Other items include, but are not limited to, utilities, dues, travel, and training.	Administrative	
		\$148,240	Total
		\$118,592	Federal
		\$7,412	State
		\$22,236	Local
11	19-CT-014 Ashe County Transportation Authority, INC. is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Director (100%) and Administrative Assistant (100%). Other items include, but are not limited to, supplies, utilities, insurance for vehicles, dues, travel, and training.	Administrative	
		\$217,984	Total
		\$174,387	Federal
		\$10,899	State
		\$32,698	Local
11	19-CT-006 Wilkes County is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Executive Director (100%), Front Desk Clerk (100%) and Financial Clerk (100%). Other items include, but are not limited to, accounting services, rent, utilities, and travel.	Administrative	
		\$238,377	Total
		\$190,701	Federal
		\$11,918	State
		\$35,758	Local
11	19-CT-016 Avery County Transportation will use 5311 Admin funds to support the operation of the office. The grant will cover salaries and benefits for the Director, Assistant Director, and Office Manager along with office supplies, training and travel, utilities and service contracts and agreements necessary to run a business office.	Administrative	
		\$207,764	Total
		\$166,211	Federal
		\$10,388	State
		\$31,165	Local
11	19-CT-007 AppalCART's request is for Administrative funds to cover expenses related to operating a fixed route service in the Boone area to serve the general public including university students. 5643	Administrative	
		\$468,305	Total
		\$374,644	Federal
		\$23,415	State
		\$70,246	Local
12	19-CT 008 Gaston County ACCESS requests Administrative funds to maintain its daily operations of providing transit services to citizens in the rural areas of Gaston County. This grant will fund expenses such as revolving monthly costs, annual dues, subscriptions and leases, three (3) FTEs and associated costs, advertising/marketing and office supplies. 5592	Administrative	
		\$203,066	Total
		\$162,452	Federal
		\$10,153	State
		\$30,461	Local

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12	19-CT-045 Transportation Administration of Cleveland County requests Administrative funds to continue operating daily transit service in Cleveland County. Those costs include personnel costs, monthly revolving costs, printing and marketing expenses, travel costs and a host of other administrative costs. 5726	Administrative	
		\$298,232	Total
		\$238,585	Federal
		\$14,911	State
		\$44,736	Local
12	19-CT-024 Iredell County is requesting grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director, Office Manager and Administrative Assistant, Transportation Compliance Officer and Administrative Assistant.	Administrative	
		\$231,258	Total
		\$185,006	Federal
		\$11,562	State
		\$34,690	Local
12	19-CT-087 Lincoln County Transportation requests Administrative funds to continue providing transit service to the rural general public. The associated expenses include personnel costs for four (4) full time employees, insurance, office supplies and materials, a fire extinguisher, computer supplies, computer support, printing and reproduction costs. 5968	Administrative	
		\$245,388	Total
		\$196,310	Federal
		\$12,269	State
		\$36,809	Local
13	19-CT-018 MADISON COUNTY will use the 5311 Admin funds to support the operation of the transit office. Salary and benefits for the Director, Transportation Coordinator, Fiscal Officer and Admin/Dispatcher will be covered at various percentages according to amount of time dedicated to transportation activities. The Admin funds will also be used for professional services such as legal and drug and alcohol testing. In addition, Admin funds will also cover office and janitorial supplies, travel, communication and utilities, marketing and promotional materials, vehicle and property insurances.	Administrative	
		\$126,147	Total
		\$100,917	Federal
		\$6,307	State
		\$18,923	Local
13	19-CT-010 Mitchell County Transportation Authority will use 5311 Admin funds to support the operation of the office. The funds will cover the transit director and administrative assistant's salaries at 100% and the receptionist's salary at 50%. Benefits will also be covered. The funds will also be used to pay for drug and alcohol contract and tests, janitorial supplies and uniforms, office supplies, travel and training, communication and utilities and service contracts; marketing and promotions, and insurances. All items necessary to maintain the operation of a business office.	Administrative	
		\$178,798	Total
		\$143,038	Federal
		\$8,939	State
		\$26,821	Local
13	19-CT-002 Buncombe County will use state and federal funds are requested to help support costs related to the administration of Mountain Mobility. Administrative funds will help offset technology and communication costs of software and systems used for eligibility, reservations, scheduling, dispatching, data communications, etc., as well as operations facility costs, employee training and development, vehicle insurance, and other eligible administrative costs related to providing Mountain Mobility services and programs.	Administrative	
		\$371,711	Total
		\$174,703	Federal
		\$141,250	State
		\$55,758	Local

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		Administrative	
	19-CT-068 Rutherford County is applying for grant funding to cover the administrative cost and other cost associated with operating a business.	\$243,549	Total
13	The grant will cover the salaries and fringe benefits for the Manager, Office Coordinator, and the partial salary of the Director. Other charges are included, but are not limited to, office supplies, dues, travel, and vehicle insurance.	\$194,839	Federal
		\$12,177	State
		\$36,533	Local
		Administrative	
	19-CT-009 Yancey County will use the 5311 Admin funding to support the daily operation of the transit office. Funds will be used to pay for Salary and Benefits for the Transit Director and Assistant, plus salary cost for a part-time office assistant. Supplies, uniforms, drug and alcohol testing, utilities and printing will also be covered by Admin funds. Marketing and paid advertising, vehicle insurance and central services will also be reimbursed with this grant funding.	\$137,817	Total
13		\$110,253	Federal
		\$6,890	State
		\$20,674	Local
		Administrative	
	19-CT-019 Cherokee County is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Director (100%) and Administrator (100%). Other items include, but are not limited to, rent, insurance for vehicles, supplies, utilities, dues, travel, and training.	\$177,191	Total
14		\$141,753	Federal
		\$8,859	State
		\$26,579	Local
		Administrative	
	19-CT-033 Polk County is applying for grant funding to cover the administrative cost and other cost associated with operating a business. The grant will cover the salaries and fringe benefits for the Director, Administrative Assistant, and the partial salary of a Fleet Technician Monitor. Other charges are included, but are not limited to, office supplies, dues, travel, and vehicle insurance.	\$199,642	Total
14		\$159,713	Federal
		\$9,982	State
		\$29,947	Local
		Administrative	
	19-CT-032 Swain County Focal Point is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Transit Director (100%), Finance Officer (100%) and Assistant Director (100% - Part-time). Other items include, but are not limited to, supplies, utilities, insurance for vehicles, dues, and travel.	\$122,103	Total
14		\$97,682	Federal
		\$6,105	State
		\$18,316	Local

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		Administrative	
	19-CT-079 Graham County is applying for grant funding to cover selected administrative costs. The grant will cover the salaries and fringe benefits for the Director (100%) and Assistant Director (100%). Other items include, but are not limited to, rent, insurance for vehicles, insurance for vehicles, supplies, utilities, dues, travel, and training.	\$138,251 Total	
14		\$110,600 Federal	
		\$6,912 State	
		\$20,739 Local	
		Administrative	
	19-CT-022 Western Carolina Community Action will use administrative funds for providing community transportation services to human service agencies and to the general public. This funding will allow Apple Country Transit to administer all 5311 programs that we currently oversee. Administrative and operating funds will help fund training, provide salaries and benefits for staff, and provide supplies and vehicle insurance premiums.	\$166,131 Total	
14		\$121,441 Federal	
		\$19,968 State	
		\$24,722 Local	
		Administrative	
	19-CT-070 Mountain Projects will use administrative funds for providing community transportation services to human service agencies and to the general public. Funding will enable staff to maintain compliance with state and federal programs, provide training, and provide salaries and benefits for staff.	\$171,351 Total	
14		\$89,102 Federal	
		\$56,545 State	
		\$25,704 Local	
		Administrative	
	19-CT-020 Clay County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director, Office Manager and Administrative Assistant (50%). Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$166,156 Total	
14		\$132,924 Federal	
		\$8,307 State	
		\$24,925 Local	
		Administrative	
	19-CT-060 Jackson County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director and Assistant Director. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$180,792 Total	
14		\$144,633 Federal	
		\$9,039 State	
		\$27,120 Local	
		Administrative	
	19-CT-027 Macon County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Director, Assistant Director and the Administrative Support Assistant. Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$190,009 Total	
14		\$152,007 Federal	
		\$9,500 State	
		\$28,502 Local	
		Administrative	
	19-CT-057 Transylvania County is applying for grant funding to operate their transit system. The grant will cover the salaries and benefits of the Transportation Coordinator, Medical transit Coordinator (PT) and 2 Administrative Assistants (PT). Other expenses include but are not limited to telephone service and electricity, office supplies, dues, travel and vehicle insurance and training.	\$163,691 Total	
14		\$130,952 Federal	
		\$8,184 State	
		\$24,555 Local	
		Administrative	
	19-CT-023 Choanoke Public Transportation Authority is requesting grant funding to pay for administrative expenses that support public transportation program services to the elderly and disabled, rural general public, and human services citizens in Bertie, Halifax, Hertford, and Northampton counties.	\$542,091 Total	
1 & 4		\$433,672 Federal	
		\$27,104 State	
		\$81,315 Local	

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11, 9	19-CT-031 Yadkin Valley Economic Development District Incorporated requests Administrative funds to provide funding for the local Community Transportation System's daily operations. Funding will allow continued expenses such as personnel costs, rent for office space, monthly utilities, vehicle insurance, contracted computer technical support, employment screening costs and a host of other expenses required to maintain the transit system. 5781	Administrative	
		\$535,886	Total
		\$428,708	Federal
		\$26,794	State
		\$80,384	Local
11,12,13	19-CT-080 Western Piedmont Regional Transportation Authority will use administrative funds to pay for non-operating administrative expenses incurred in FY 2019. WPRTA is a consolidated urban-rural system. The WPRTA Administrative expenses will be split between rural and urban eligible expenses.	Administrative	
		\$411,765	Total
		\$329,412	Federal
		\$20,588	State
		\$61,765	Local
13	19-CT-099 McDowell County requests Administrative funds to provide funding for the local Community Transportation System's daily operations. Funding will allow continued expenses such as personnel costs, rent for office space, monthly utilities, vehicle insurance, contracted computer technical support, employment screening costs and a host of other expenses required to maintain the transit system.	Administrative	
		\$165,236	Total
		\$132,189	Federal
		\$8,262	State
		\$24,785	Local
14	Eastern Band of Cherokee Indians (EBCI) receives its grant allocation from NCDOT, however the grant oversight is then transferred to FTA.	Administrative	
		\$130,915	Total
		\$130,915	Federal
		\$-	State
		\$-	Local
11	19-CT-007 AppalCART's request for Operating Funds to provide fixed route transportation service in Watauga County, specifically in the Boone area serving the general public and university students. These funds will also allow the transit system to provide county-wide demand response service. 5644	Operating	
		\$975,158	Total
		\$487,579	Federal
			State
		\$487,579	Local
11, 9	19-CT-031 Yadkin Valley Economic Development District Incorporated requests Operating funds to provide transit services for the rural general public in Surry and Yadkin Counties. The Connector offers circuit trips up to 20 times per day between small towns in the two counties. 5928	Operating	
		\$207,932	Total
		\$103,966	Federal
		\$0	State
		\$103,966	Local
11,12,13	19-CT-080 Western Piedmont Regional Transportation Authority The 5311 Operating grant will assist WPRTA in paying for the rural operating expenses for deviated fixed routes and demand response incurred in FY 2019. These funds assist in serving passengers in the more densely populated rural areas to access shopping, pay bills, medical appointments and other destinations within the service area.	Operating	
		\$206,874	Total
		\$103,437	Federal
			State
		\$103,437	Local

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Highway Division #	5311 Capital	Estimated Project Cost
		Capital
1	19-XX-028 Martin County is requesting funding to replace three (3) 20' LTV with lifts in addition to the vehicle lettering and logos for all three vehicles. The system is also requesting funding to purchase items for its new facility; Office Furniture; one (1) Repeater Station, two (2) Radio Base Station; two (2) Printers; one (1) Network Server; one (1) Software License; one (1) Server Component; one (1) Fiber Connection; and to install one (1) telephone pole. The system also needs to replace thirteen (13) Radio Units (Mobile), installation and parts for the thirteen (13) units and two (2) Radio Unit (Hand held).	\$268,439 Total
		\$214,751 Federal
		\$26,843 State
		\$26,845 Local
1	19-CT-005 Albemarle Regional Health Services (operating as Inter-County Public Transportation Agency) is requesting capital funds to replace twelve (12) vehicles that have met their useful life: (6) 20' Light Transit Vehicles, (1) 22' Light Transit Vehicle and (5) 25' Light Transit Vehicles including wheelchair lifts and lettering and logos for each vehicle. Capital funds will be used to purchase (3) propane conversion kits, (9) propane conversion transfers, an alignment machine, RouteMatch software upgrade (Amble) and to replace (29) vehicle cameras that have met useful life.	Capital
		\$260,290 Total
		\$208,232 Federal
		\$26,029 State
		\$26,029 Local
2	19-XX-054 Carteret County is requesting funding to replace (2) 20' Light Transit Vehicle with wheelchair lift including bike racks; (2) 25' Light Transit Vehicles one with brake retarder and both with bike racks; (1) 22' Light Transit Vehicle with brake retarder and bike racks. The system is also requesting funds to purchase a bus washing station, bus washing equipment, and a commercial vehicle vacuum. Lastly, funding is requested for vehicle lettering and logos.	Capital
		\$375,600 Total
		\$300,480 Federal
		\$37,560 State
		\$37,560 Local
6	19-XX-076 Columbus County is requesting funding to replace (1) 20' Light Transit Vehicle and (4) 20' Light Transit Vehicles with wheelchair lift. The system is also requesting funds to purchase a desk chair and a new laptop for emergency purposes. Funding is also requested for vehicle lettering and logos.	Capital
		\$299,555 Total
		\$239,644 Federal
		\$29,955 State
		\$29,956 Local
3	19-CT-069 Pender Adult Services, Inc. will use Capital funds to purchase (2) vehicles and lettering and logos to go on them. Capital funds will also be used to purchase updated anti-virus software for the transportation office's computer.	Capital
		\$117,212 Total
		\$93,769 Federal
		\$11,721 State
		\$11,722 Local
3	19-CT-015 Sampson County will use Capital funds to purchase (2) vehicles, lettering and logos for the vehicles, (2) fare boxes, and (2) each computers and printers for the drivers to do their required training.	Capital
		\$65,002 Total
		\$52,001 Federal
		\$6,500 State
		\$6,501 Local

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			Capital	
		19-CT-052S Cape Fear Public Transportation Authority will use capital funds for replacement vehicles required to operate the Authority's rural transportation services. WAVE Transit is purchasing (5) 20' LTV's w/ wheelchair lift; (3) 28' LTV w/ wheelchair lift; w/ bike rack	\$644,460	Total
3				Federal
			\$580,014	State
			\$64,446	Local
			Capital	
		19-CT-012 Duplin County is requesting funding to replace (1) 20' Light Transit Vehicle with wheelchair lift and (2) Raised Roof Vans with wheelchair lift. Funding is also requested for vehicle lettering and logos. Lastly, the system request funding to purchase the CTS software; (1) emergency laptop; (3) personal desktop computer; (2) printers; and (1) bus bench.	\$219,372	Total
3			\$175,497	Federal
			\$21,937	State
			\$21,938	Local
			Capital	
		19-CT-001 The City of Wilson is requesting capital funds to replace two (2) 20' Light Transit Vehicles with wheelchair lifts in the demand response (Wilson County) fleet and (6) 28' replacement Light Transit Vehicles. Each vehicle has met useful life and includes wheel chair lifts and lettering and logos. Other capital purchases included (13) fare boxes, (50) bus stop signs, surveillance equipment and (8) seats for the Transportation Center waiting area, vehicle equipment - (1) engine, (1) transmission, (1) alternator, (1) starter and (1) A/C compressor for each vehicle, office equipment of (3) printers.	\$877,463	Total
4			\$701,970	Federal
			\$87,746	State
			\$87,747	Local
			Capital	
		19-CT-039 Community and Senior Services of Johnston County (JCATS) will use capital funding to purchase (7) Raised Roof Vans w/lift; (5) 22' LTV w/lift; (12) Mobile Radio Unit; Vehicle lettering and logos; Online file backup software	\$805,158	Total
4			\$644,126	Federal
			\$80,515	State
			\$80,517	Local
			Capital	
		19-CT-030 Kerr Area Transportation Authority (operating as Kerr Area Rural Transportation system - KARTS - in Franklin, Granville, Vance and Warren Counties) will be using the capital funds to replace eight (8) vehicles including (6) 20' Light Transit Vehicles and (2) 25' Light Transit vehicles with wheel chair lifts, including logos and lettering. The vehicles have met useful life. The capital funds will also purchase new furniture for the transit facility.	\$705,600	Total
5			\$564,480	Federal
			\$70,560	State
			\$70,560	Local
			Capital	
		19-CT-030 STI Kerr Area Transportation Authority (operating as Kerr Area Rural Transportation system - KARTS - in Franklin, Granville, Vance and Warren Counties) will be using the capital funds to replace one (1) 20' Light Transit Vehicles.	\$51,000	Total
5			\$45,000	Federal
			\$0	State
			\$6,000	Local
			Capital	
		19-CT-063 Wake County (operating as Wake Coordinated Transportation Service) will use capital funds to purchase (8) Raised Roof Vans w/lift replacement vehicles along with lettering and logo materials.	\$503,200	Total
5				Federal
			\$452,880	State
			\$50,320	Local

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6	19-CT-040 Harnett County will use Capital funds to purchase (3) Raised Roof Vans, side entry, No Lift, 12-13 passengers; (1) Minivan/Crossover (Replacement) and building and security surveillance equipment.	Capital	
		\$210,000	Total
		\$168,000	Federal
		\$21,000	State
		\$21,000	Local
7	19-CT-056 Orange County (operating as Orange County Public Transportation) will use capital funds for (1) LTV w/wheelchair lift; (4) mobile radio units; vehicle lettering and logos	Capital	
		\$68,394	Total
		\$16,415	Federal
		\$45,140	State
		\$6,839	Local
8	19-CT-050 Chatham Transit Network's request for funds to replace a total of nine vehicles, including lettering and logo installation, that will meet useful life at the beginning of the period of performance for the 2019 fiscal year. Eight (8) 20' Light Transit Vehicles with lifts and one (1) 25' Light Transit Vehicle with a lift are needed. The transit system also requests a modest amount of funds to replace aging office furniture. 5699	Capital	
		\$554,230	Total
		\$443,384	Federal
		\$55,423	State
		\$55,423	Local
8	19-CT-075 RICHMOND INTERAGENCY TRANSPORTATION, INC. Is requesting funding for (1) raised Roof Van - No Lift, (2) 25' LTVs w/ Lifts, (9) Bi Fuel Upfit Kits for Raised Roof Vans and (3) Bi Fuel Upfit Kits for LTVs. Replacement is based on useful life met. No expansion vehicles have been requested in this application.	Capital	
		\$144,840	Total
		\$115,872	Federal
		\$14,484	State
		\$14,484	Local
8	19-CT-078 Hoke County Transportation requests Capital funding to replace four (4) 20' LTVs with lifts and two (2) 22' LTVs with lifts. Includes along with vehicle lettering and logos	Capital	
		\$390,796	Total
		\$93,791	Federal
		\$257,925	State
		\$39,080	Local
9	19-CT-037 Rowan County Transportation requests Capital funding to replace two (2) 28 LTVs with lift, one (1) 22' LTV and one (1) 20'LTV.	Capital	
		\$438,860	Total
		\$105,326	Federal
		\$289,648	State
		\$43,886	Local
10	19-CT-011 ANSON COUNTY is requesting funding for (2) 20' LTVs w/ Lifts, (2) 25" LTV's w/ Lifts and (1) Raised Roof Van w/ Lift Replacements are based on useful life met. No expansion vehicles have been requested in this application. Also, (15) Mobile Radio Units and (2) Hand-Held Radio Units to replace existing "useful life" equipment.	Capital	
		\$56,546	Total
		\$45,236	Federal
		\$5,655	State
		\$5,655	Local

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10	19-CT-038 STANLY COUNTY is requesting funding for (3) 20' LTVs w/ Lifts, (1) LTV Mounted Bike Rack, (1) Minivan/Crossover. All Vehicle Replacements are based on useful life met. No expansion vehicles have been requested in this application. Also, (14) Bluetooth Radio Adapters for "Hands Free" radio operation (radios purchased in FY18) and (3) Personal Computers to replaced "useful life" equipment.	Capital	
		\$220,970	Total
		\$176,776	Federal
		\$22,097	State
		\$22,097	Local
10	19-CT-042 Cabarrus County Transportation requests Capital funding to replace five (5) LTV vehicles, with lifts and lettering and logos, and twenty-five (25) tablets for its vehicles.	Capital	
		\$312,250	Total
		\$74,940	Federal
		\$206,085	State
		\$31,225	Local
14	19-CT-022 Western Carolina Community Action (WCCA) will use capital funds to replace one (1) raised roof van that has met its useful life.	Capital	
		\$54,500	Total
		\$13,080	Federal
		\$35,970	State
		\$5,450	Local
7	18-39-049S Guilford County will use capital funds to purchase seven (7) 20' Light Transit Vehicle with wheelchair lift in order to provide transportation to seniors, disabled vets and other disabled individuals located in the underserved rural parts of Guilford County. They will provide transportation to medical and socialization services, adult day care, senior centers and other necessary destinations.	Capital	
		\$420,000	Total
		\$0	Federal
		\$378,000	State
		\$42,000	Local
10	19-CT-089 Union County Transportation requests Capital funding to replace two (2) 20' LTVs, Five (5) LTV vehicles, Three (3) Minivan/Crossover with lifts and lettering and logos.	Capital	
		\$503,500	Total
		\$120,840	Federal
		\$332,310	State
		\$50,350	Local
10	19-CT-051 Mecklenburg County Transportation requests Capital funding to replace office furniture and office equipment.	Capital	
		\$5,460	Total
		\$0	Federal
		\$4,914	State
		\$546	Local
11	19-CT-086 Alleghany County is requesting funding to replace one (1) Raised Roof Van (no lift) in addition to the vehicle lettering and logos for the vehicle.	Capital	
		\$54,450	Total
		\$43,560	Federal
		\$5,445	State
		\$5,445	Local

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			Capital	
			\$101,643	Total
11	19-CT-014 Ashe County Transportation Authority, INC. is requesting funding to replace one (1) 20' LTV and one (1) Minivan/Crossover in addition to the vehicle lettering and logos for both. The system is also requesting funding to replace seven (7) PCs and one (1) Network Server.		\$81,314	Federal
			\$10,164	State
			\$10,165	Local
			Capital	
			\$474,127	Total
11	19-CT-016 Avery County Transportation Authority is requesting Capital funds to purchase 9 vehicles, 9 lettering and logos for the vehicles, 1 desk chair, 3 side chairs, 1 laminator, 1 replacement security camera system with DVR, and facilities improvement to resurface their 14,000 square foot parking lot.		\$379,301	Federal
			\$47,412	State
			\$47,414	Local
			Capital	
			\$613,000	Total
12	19-CT-008 Gaston County's transit system, ACCESS, requests Capital funds to purchase tablets for vehicles and replace a total of nine vehicles that will meet the required useful life at the beginning of the FY19 period of performance. The request consists of three 25' Light Transit Vehicles with lifts, three (3) Raised Roof Vans with lifts, two (2) 20' Light Transit Vehicles with lifts, one (1) 22' Light Transit Vehicle with a lift and one (1) 28' Light Transit Vehicle with a lift. 5747		\$147,120	Federal
			\$404,580	State
			\$61,300	Local
			Capital	
			\$56,000	Total
12	19-CT-087 STI Lincoln County Transportation will be using the capital funds to replace one (1) 20' Light Transit Vehicles.		\$50,000	Federal
			\$0	State
			\$6,000	Local
			Capital	
			\$309,360	Total
12	19-CT-087 Lincoln County Transportation requests funding to replace five (5) eligible vehicles eligible that have met useful life. The request consists of three (3) Light Transit Vehicles with lifts and two (2) Lift vans all being replaced with 20' Light Transit Vehicles with lifts. Lettering, logo installation and new office furniture are also part of the request. 5969		\$247,488	Federal
			\$30,936	State
			\$30,936	Local
			Capital	
			\$261,100	Total
12	19-CT-045 Transportation Administration of Cleveland County requests funds to replace four (4) vehicles that eligible for replacement due to having met the useful life requirement. One (1) Light Transit Vehicle is being replaced with a 25' Light Transit Vehicle with a lift and three (3) lift vehicles are being replaced with Raised Roof Vans all equipped with lifts. 5725		\$208,880	Federal
			\$26,110	State
			\$26,110	Local
			Capital	
			\$970,670	Total
12	19-CT-024 Iredell County Transportation request Capital Funding to replace six (6) 25' LTV with lifts and five (5) replace 22' LTV with lifts. Includes vehicle lettering and logos.		\$232,961	Federal
			\$640,642	State
			\$97,067	Local

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12	19-CT-024S Iredell County Transportation request Capital Funding to replace six (6) 25' LTV with lifts and five (5) replace 22' LTV with lifts. Includes vehicle lettering and logos.	Capital	
		\$220,433	Total
			Federal
		\$197,490	State
		\$22,943	Local
13	19-CT-002 Buncombe County will use funds to purchase (2) No Lift Raised Roof Vans and (9) Raised Roof Van w/ lift; to include lettering and logo, respectively. Vehicles to be replaced meet the NCDOT's mileage replacement criteria.	Capital	
		\$758,445	Total
		\$182,026	Federal
		\$500,574	State
		\$75,845	Local
13	19-CT-033 Polk County is requesting funding to replace (1) Raised Roof Van; (1) Raised Roof Van with wheelchair lift; and (1) Minivan/Crossover adding an optional wheelchair ramp. The system is also requesting funding to renovate an existing facility purchased by the county to relocate the transit system. Renovations include, but are not limited to; painting, flooring, repairs to the roof as well as bringing the electrical and plumbing up to code. Lastly, the system is requesting new office items such as desks and chair.	Capital	
		\$281,629	Total
		\$225,303	Federal
		\$28,162	State
		\$28,164	Local
14	19-CT-060 JACKSON COUNTY TRANSIT is requesting funding for (2) Raised Roof Vans w/ Lifts, (1) 20' LTV w/ Lift All Vehicle Replacements are based on useful life met. No expansion vehicles have been requested in this application. Also, (3) Personal Computing Systems and (1) Network Server to replaced "useful life" equipment.	Capital	
		\$218,761	Total
		\$175,008	Federal
		\$21,876	State
		\$21,877	Local
14	19-CT-070 Mountain Projects will use capital funds to purchase (2) 20" LTV w/wheelchair lift; (1) 25' LTV w/wheelchair lift; (4) Propane conversion LTV kit; Propane conversion van kit (4); vehicle lettering and logos; laptops	Capital	
		\$261,260	Total
		\$62,702	Federal
		\$172,432	State
		\$26,126	Local
14	19-CT-020 CLAY COUNTY is requesting funding for (1) Minivan / Crossover. Replacement is based on useful life met. No expansion vehicles have been requested in this application. Also (1) Telephone system to replace a "useful life" system currently in use.	Capital	
		\$47,900	Total
		\$38,320	Federal
		\$4,790	State
		\$4,790	Local
14	19-CT-027 MACON COUNTY is requesting funding for (3) Raised Roof Vans w/ Lifts. Replacement is based on useful life met. No expansion vehicles have been requested in this application. Also requested: Office furniture for Training/Conference Room (8) Tables, (32) Chairs, (1) Table Dolly, (1) Desk w/ Chair, (1) Bookcase/Storage Shelves and (1) Whiteboard. (3)Bi-Fuel Upfit Kits for the replacement vehicles, Vehicle lettering an logos, Facility Improvements to include moving of the existing security system, paving of additional parking area, Installation of parking curbs and Fencing	Capital	
		\$262,624	Total
		\$210,099	Federal
		\$26,262	State
		\$26,263	Local

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3	19-CT-085 Brunswick County will use this Capital funding for the purchase of service.	Capital	
		\$23,136	Total
18&4	19-CT-023 Choanoke Public Transportation Authority is requesting capital funds to purchase two (2) replacement 25' Light Transit Vehicles with wheelchair lifts that have met useful life including lettering and logos for each vehicle, other capital items - office furniture and equipment consisting of a reception desk and chair, executive desk and chair, an office chair and laptop and vehicle spare parts and shop equipment including (1) transmission, (1) engine, (1) alternator/AC compressor, fuel pump, brake booster and a ball joint service tool kit. The funds will also replace the network server.	\$18,508	Federal
		\$2,314	State
		\$2,314	Local
2 & 4	19-CT-061 Lee County (operating as County of Lee Transit System) will use the funds to replace (4) 20' Light Transit Vehicle and (1) 25' Light Transit Vehicles with wheel chair lifts that have met useful life including logo and lettering. This will enable COLTS to continue providing transit service.	Capital	
		\$313,056	Total
11,12,13	19-CT-080 Western Piedmont Regional Public Transportation Authority - will use capital funds to purchase one (1) 25' LTV w/ wheelchair lift and bike rack; (2) Raised Roof Van w/lift; (1) 28' LTV w/wheelchair and bike rack; to include vehicle lettering and logos; (10) replacement cameras	\$250,444	Federal
		\$31,305	State
		\$31,307	Local
13	19-CT-099 McDowell County will use capital funds to purchase (3) raised roof vans/lifts and lettering and logos for the vans.	Capital	
		\$327,640	Total
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Admin & Operating)	\$78,634	Federal
		\$216,242	State
		\$32,764	Local
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Capital)	Capital	
		\$190,500	Total
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Admin & Operating)	\$152,400	Federal
		\$19,050	State
		\$19,050	Local
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Capital)	State Admin	
		\$ 1,484,622	Total
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Capital)	\$ 1,484,622	Federal
		\$ 753,196	Total
		\$ 753,196	Federal
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Capital)	\$ -	State
		\$ -	Local

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Statewide	NCDOT-PTD Rural Transit Assistance Program (RTAP) -The Public Transportation Division will provide planning assistance in the development of projects and plans for rural areas.	RTAP	
		\$ 422,080	Total
		\$ 422,080	Federal

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Highway Division #	5311 Appalachian Development	Estimated Project Cost	
		Capital	
11	19-AD-007 AppalCART's request is to fund the replacement, lettering and logo installation for two vehicles that will meet the required useful life at the beginning of the proposed period of performance. The vehicles that will be purchased using this funding are one Raised Roof Van with a lift and one 20' Light Transit Vehicle with a lift. 5647	\$147,270	Total 313,964
		\$117,816	Federal 251,171
		\$14,727	State 31,396
		\$14,727	Local 31,397
		Capital	
11	19-AD-006 Wilkes County is requesting funding to replace five (5) Raised Roof Van with lifts in addition to the vehicle lettering and logos for all five vehicles.	\$322,500	Total
		\$258,000	Federal
		\$32,250	State
		\$32,250	Local
		Capital	
13	19-AD-010 Mitchell County Transportation Authority will use Capital funds to purchase 2 replacement vehicles and (2) required lettering and logos to go on them.	\$107,470	Total
		\$85,976	Federal
		\$10,747	State
		\$10,747	Local
		Capital	
13	19-AD-009 Yancey County will use Capital funds to purchase (2) replacement radio base stations to replace the current ones that have met useful life.	\$1,200	Total
		\$960	Federal
		\$120	State
		\$120	Local
		Capital	
13	19-AD-068 Rutherford County is requesting funding to replace (7) Raised Roof Vans with wheelchair lift. Funding is also requested for vehicle lettering and logos. Lastly, the system is requesting funding to purchase one color network copier/fax/scanner and (24) wide angle cameras.	\$457,704	Total
		\$366,163	Federal
		\$45,770	State
		\$45,771	Local
		Capital	
14	19-AD-019 Cherokee County is requesting funding to replace one (1) Raised Roof Van with a lift and two (2) Minivan/Crossover vehicles.	\$122,500	Total
		\$98,000	Federal
		\$12,250	State
		\$12,250	Local
		Capital	
14	19-AD-079 Graham County is requesting funding to replace one (1) Raised Roof Van with a lift and one (1) Minivan/Crossover vehicle with the ADA Compliant Option in addition to the vehicle lettering and logos for both vehicles. The system is also requesting funding to replace two (2) Hand-held Radio Units.	\$110,100	Total
		\$88,080	Federal
		\$11,010	State
		\$11,010	Local
		Capital	
14	19-AD-032 Swain County Focal Point is requesting funding to replace one (1) 20' LTV (no lift), two (2) Raised Roof Van with lifts and one (1) Minivan/Crossover vehicle in addition to the vehicle lettering and logos for all four vehicles.	\$212,400	Total
		\$169,920	Federal
		\$10,620	State
		\$31,860	Local

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14	19-AD-057 TRANSYLVANIA COUNTY is requesting funding for (1) Raised Roof Van - No Lift, (1) 20' LTV w/ Lift. Replacement is based on useful life met. No expansion vehicles have been requested in this application. Also request is (1) Desk, Hutch, Credenza and Chair to replace "useful life" equipment and (5) Samsung Galaxy 8 cell phones to provide communications when transporting vehicles are out of radio range.	Capital	
		\$117,310	Total
		\$93,848	Federal
		\$11,731	State
		\$11,731	Local
11, 9	19-AD-031 Yadkin Valley Economic Development District Incorporated requests Capital funds to replace five (5) vehicles that have meet the useful life requirement. The request includes the purchase of four (4) Raised Roof Vans: two with lifts and two without lifts and one (1) 22' Light Transit Vehicle with a lift. 5779	Capital	
		\$350,775	Total
		\$280,620	Federal
		\$35,077	State
		\$35,078	Local
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311 Capital - ADTAP)	State Admin	
		\$ 155,938	Total
		\$ 155,938	Federal
		\$ -	State
		\$ -	Local

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Highway Division #	5311(f) Inter City Bus	Estimated Project Cost	
		Operating	
Statewide	19-IC-002 Sunway Charters dba Trolley's Inc. requests funds to continue to provide InterCity Bus service for two (2) defined Routes: from Greensboro to Boone Service: both directions, operating twice daily, and from Charlotte to Boone Service: also both directions, operating twice daily. The InterCity Bus grant is a 2 year award, FY19-FY20.	\$2,006,840	Total
		\$1,003,420	Federal
		\$1,003,420	State
		\$ -	Local
		Operating	
Statewide	19-IC-001 Greyhound Lines, Inc. requests funds to provide InterCity Bus service for six (6) routes operating once daily in each direction: from Raleigh to Norfolk, VA along US 64 and US 258 with stops at Raleigh, Rocky Mount, Tarboro, Ahoskie, and Norfolk, VA; from Raleigh to Wilmington along US 70, US 117, and I-40 with stops at Raleigh, Smithfield, Goldsboro, Wallace, and Wilmington; from Raleigh to Jacksonville along US 264, I-795, US 70 and US 258 with stops at Raleigh, Wilson, Goldsboro, Kinston, and Jacksonville; from Raleigh to Jacksonville via Greenville along US 64, US 264 and US 17 with stops in Rocky Mount, Wilson, Greenville, Washington, and New Bern; from Norfolk, VA to Myrtle Beach, SC via Greenville along US 17, US 64, US 13, US 264, and US 17 with stops in Elizabeth City, Edenton, Greenville, Washington, New Bern, Jacksonville, and Wilmington; from Charlotte to Wilmington through Fayetteville with stops at Monroe, Wadesboro, Rockingham, Laurinburg, Fayetteville, Lumberton, and Whiteville. The InterCity Bus grant is a 2 year award, FY19-FY20. Local match is an In-kind match provided by Greyhound Lines, Inc.	\$9,372,760	Total
		\$4,686,380	Federal
		\$ -	State
		\$4,686,380	(In-kind Match)
Statewide	NCDOT-PTD State Administration - The Public Transportation Division will provide subrecipient monitoring and oversight and provide technical assistance in the development of projects and plans for small urban and rural areas. (5311(f) Intercity Bus Program)	\$ 155,938	Total
		\$ 155,938	Federal
		\$ -	State
		\$ -	Local

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Highway Division #	5317 New Freedom	Estimated Project Cost
		Mobility Manager
		\$35,000 Total
4	19-NF-043 The City of Rocky Mount's transit system, Tar River Transit, requests Mobility Manager funds to staff the position that continues to coordinate trips for seniors and disabled passengers across multiple counties. Trips are provided through the fixed route system daily. 6039	\$28,000 Federal
		\$3,500 State
		\$3,500 Local
		Mobility Manager
		\$70,000 Total
5	19-NF-910 Kerr-Tar Regional Council of Governments will use the funds for continuing a Mobility Management Program. The Mobility Manager will coordinate transportation services with human service organizations and other agencies that provide travel and trip planning, and support transportation with ride sharing and volunteer programs.	\$56,000 Federal
		\$7,000 State
		\$7,000 Local
		Mobility Manager
		\$146,517 Total
10	19-NF-XX The Centralina Council of Governments (CCOG) proposes to continue its Mobility Management activity for the nine-county Centralina Region (Anson, Cabarrus, Gaston, Iredell, Lincoln, Mecklenburg, Stanly, Rowan and Union) including but not limited to a one-call/one-click center, and outreach and transportation education for older adults, people with disabilities and the general public.	\$117,213 Federal
		\$14,651 State
		\$14,653 Local
		Mobility Manager
		\$50,529 Total
14	19-NF-060 Jackson County is requesting funding for a Mobility Manager to enhance the service to the residents of Jackson. This request covers salary, benefits, travel expenses and marketing materials	\$40,423 Federal
		\$5,052 State
		\$5,054 Local
		Mobility Manager
		\$51,600 Total
14	19-NF-027 Macon County is requesting funding for a Mobility Manager to enhance the service to the residents of Jackson. This request covers salary, benefits, office/computer supplies, travel expenses, marketing and promotional materials	\$41,280 Federal
		\$5,160 State
		\$5,160 Local
		Mobility Manager
		\$49,121 Total
11, 9	19-NF-031 Yadkin Valley Economic Development District Incorporated requests Mobility Manager funds to continue the implementation of the regional one stop call center management process. The Mobility Manager oversees regional outreach, the volunteer driver program and coordinated trips in a four (4) county service area. 6051	\$39,296 Federal
		\$4,912 State
		\$4,913 Local

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Highway Division #	5339 Capital	Estimated Project Cost	
		Capital	
7	193-39-041U Alamance County Transportation Authority's Capital request is to fund the replacement of six vehicles equipped with propane tanks, lettering and logo installation that will meet or will exceed the required useful life at the beginning of the proposed period of performance. Five Conversion Vans with raised rooves and lifts and one 20' Light Transit Vehicle with lift are needed. 5649	\$399,640	Total
		\$319,712	Federal
		\$39,964	State
		\$39,964	Local
		Capital	
2	19-39-029U Craven County (operating as Craven Area Rural Transit System - CARTS - in Craven, Jones and Pamlico Counties) is requesting capital funds to replace three (3) 20' Light Transit vehicles with wheelchair lifts that have met useful life including logos and lettering for each vehicle. The request includes office equipment - (4) desktop and (1) laptop computer and software that have met useful life.	\$187,845	Total
		\$150,276	Federal
		\$18,784	State
		\$18,785	Local
		Capital	
4	19-39-043U The City of Rocky Mount's transit system, Tar River Transit, requests Capital funds to replace a total of ten vehicles, including lettering and logo installation that will meet useful life at the beginning of the FY19 period of performance. Of those requested, three (3) are Raised Roof Vans without lifts and seven (7) are Raised Roof Vans with lifts. 5667	\$602,250	Total
		\$481,800	Federal
		\$60,225	State
		\$60,225	Local
		Capital	
9	19-39-026U Davidson County Transportation request Capital Funding to replace two (2) 25' LTVs with lift along with vehicle lettering and logos.	\$150,640	Total
		\$120,512	Federal
		\$15,064	State
		\$15,064	Local
		Capital	
4	19-39-047U Goldsboro-Wayne Transit Authority requests Capital funds to replace a total of four (4) vehicles that that will meet the required useful life at the beginning of the FY19 period of performance. The request consists of one (1) 20' Light Transit Vehicle with a lift to load passengers who require mobility devices for transport. The remaining three (3) vehicles are all 22' Light Transit Vehicles, also with lifts to aid mobility devices when loading. Funding to lettering and logo installation for each of the four vehicles is included in this request. 5690	\$258,000	Total
		\$206,400	Federal
		\$25,800	State
		\$25,800	Local
		Capital	
3	19-39-055U Onslow United Transit System will use capital funds to replace three (3) 20' Light Transit Vehicles with wheelchair lifts that have met useful life including the vehicle lettering and logos. Onslow will also replace (1) Portable Projector/Laptop for staff.	\$182,250	Total
		\$145,800	Federal
		\$18,225	State
		\$18,225	Local
		Capital	
2	19-39- 064U Pitt County Finance LF will use capital funds to replace (8) vehicles that have met useful life consisting of (7) Raised Roof vans with wheelchair lifts and (1) 22' Light Transit Vehicle with wheelchair lift including logos and lettering for each vehicle.	\$506,476	Total
		\$405,180	Federal
		\$50,647	State
		\$50,649	Local

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1	19-39-005S Albemarle Regional Health Services (operating as Inter-County Public Transportation Agency) is requesting capital funds to replace twelve (12) vehicles that have met their useful life: (6) 20' Light Transit Vehicles, (1) 22' Light Transit Vehicle and (5) 25' Light Transit Vehicles including wheelchair lifts and lettering and logos for each vehicle. Capital funds will be used to purchase (3) propane conversion kits, (9) propane conversion transfers, an alignment machine, RouteMatch software upgrade (Amble) and to replace (29) vehicle cameras that have met useful life.	Capital	
		\$779,600	Total
		\$623,680	Federal
		\$77,960	State
		\$77,960	Local
7	19-ED-085 Brunswick County will use Capital funding for the purchase of (1) Raised Roof Van No Lift; (2) 20' LTV w/wheelchair lift; (1) Raised Roof Van w/lift; (2) Office camera; (1) Radio Base Station; (17) Backup Camera system; Vehicle lettering and logos	Capital	
		\$238,100	Total
		\$190,480	Federal
		\$23,810	State
2	19-39-017S Beaufort County Development Center, INC. is requesting funding to replace two (2) 20' LTV with lifts, one (1) Raised Roof Van (no lift) and one (1) 25' LTV with a lift in addition to the vehicle lettering and logos for all four vehicles.	Capital	
		\$246,000	Total
		\$196,800	Federal
		\$24,600	State
5	19- 39-083S PERSON COUNTY is requesting funding for (2) LTVs w/ Lifts along with Vehicle lettering and logos. Replacement is based on useful life met. No expansion vehicles have been requested in this application	Capital	
		\$121,000	Total
		\$96,800	Federal
		\$12,100	State
1	19-39-048S DARE COUNTY Dare County will use FTA funding to purchase (4) vehicles and (4) logos and lettering to go on them. The vehicles will be used to replace current fleet that have met useful life.	Capital	
		\$121,000	Local
		\$193,200	Total
		\$154,560	Federal
1	19-39-067S Gates County is requesting funding to replace one (1) Raised Roof Van with a lift and one (1) Minivan/Crossover vehicle in addition to the vehicle lettering and logos for both vehicles.	Capital	
		\$19,320	State
		\$19,320	Local
		\$93,700	Total
10	19-39-011S ANSON COUNTY is requesting funding for (2) 20' LTVs w/ Lifts, (2) 25" LTV's w/ Lifts and (1) Raised Roof Van w/ Lift Replacements are based on useful life met. No expansion vehicles have been requested in this application. Also, (15) Mobile Radio Units and (2) Hand-Held Radio Units to replace existing "useful life" equipment.	Capital	
		\$74,960	Federal
		\$9,370	State
		\$9,370	Local
13	19-39-369S Madison County will use Capital funds to purchase (4) 20' Light Transit Vehicles w/Lift plus brake retarders on the (4) vehicles and (2) Mini-vans/Crossovers with Accessible ADA compliance. Capital funds are also requested for (6) Lettering and Logo for the vehicles.	Capital	
		\$324,500	Total
		\$259,600	Federal
		\$32,450	State
		Capital	
		\$32,450	Local
		\$367,840	Total
		\$294,272	Federal
		\$36,784	State
		\$36,784	Local

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			Capital	
	19-39-058S ADTS OF ROCKINGHAM COUNTY is requesting funding for	\$390,000	Total	
7	(2) 25' LTVs w/Lifts and (4) Raised Roof Vans w/ Lifts. All Vehicle	\$312,000	Federal	
	Replacements are based on useful life met. No expansion vehicles have	\$39,000	State	
	been requested in this application.	\$39,000	Local	
		Capital		
	19-39-062S Moore County (operating as Moore County Transportation) will	\$424,250	Total	
8	use capital funds to replace (7) vehicles - (1) 20' Light Transit vehicle	\$339,400	Federal	
	without a wheel chair lift, (3) 20' Light Transit Vehicles and (3) Raised Roof	\$42,425	State	
	vans with wheel chair lifts that have met useful life including logos and	\$42,425	Local	
	lettering for each vehicle.			
		Capital		
	19-39-073S Randolph County Senior Adults Association, Inc. (operating	\$181,950	Total	
8	as the Regional Coordinated Area Transportation System in Randolph and	\$145,560	Federal	
	Montgomery Counties) will use Capital funds to replace three (3) 20' Light	\$18,195	State	
	Transit Vehicles with wheelchair lifts that have reached useful life including	\$18,195	Local	
	lettering and logos. System provides coordinated demand response			
	service for elderly and disabled citizens.			
		Capital		
	19-39-075S RICHMOND INTERAGENCY TRANSPORTATION, INC. Is	\$145,640	Total	
8	requesting funding for (1) raised Roof Van - No Lift, (2) 25' LTVs w/ Lifts,	\$116,512	Federal	
	(9) Bi Fuel Upfit Kits for Raised Roof Vans and (3) Bi Fuel Upfit Kits for	\$14,564	State	
	LTVs. Replacement is based on useful life met. No expansion vehicles	\$14,564	Local	
	have been requested in this application.			
		Capital		
	19-39-066S Washington County is requesting funding to replace one (1)	\$46,350	Total	
1	Minivan/Crossover vehicle with the ADA Compliant Option in addition to	\$37,080	Federal	
	the vehicle lettering and logos for the vehicle.	\$4,635	State	
		\$4,635	Local	
		Capital		
	19-39-034S Lenoir County is requesting funding to replace (5) 20' Light	\$426,995	Total	
2	Transit Vehicles with wheelchair lift and (2) Raised Roof Vans with	\$341,596	Federal	
	wheelchair lift. Funding is also requested for vehicle lettering and logos.	\$42,699	State	
		\$42,700	Local	
		Capital		
	19-39-053S Bladen County is requesting funding to replace (1) 20' Light	\$60,500	Total	
6	Transit Vehicle with wheelchair lift. The system is also seeking funds to	\$48,400	Federal	
	cover the cost of the vehicle lettering and logos.	\$6,050	State	
		\$6,050	Local	
		Capital		
	19-39-074S Robeson County is requesting funding to replace (1) 20' Light	\$343,625	Total	
6	Transit Vehicle with wheelchair lift and (4) 25' Light Transit Vehicles with	\$274,900	Federal	
	wheelchair lift. Funding is also requested for vehicle lettering and logos.	\$34,362	State	
		\$34,363	Local	

**NCDOT March 2018 Board of Transportation Agenda
Public Transportation Program**

7	19-CT-088 CASWELL COUNTY is requesting (1) 20' LTV - No Lift, (2) 20' LTVs w/ Lifts and (1) Minivan / Crossover. Replacements are based on useful life met. No expansion vehicles have been requested in this application. Also request in Direct Purchase of Service from another Public Transportation Provider.	Capital	
		\$205,000	Total
		\$164,000	Federal
		\$20,500	State
		\$20,500	Local
2	19-39-059S Greene County is requesting funding to replace (3) Raised Roof Vans with wheelchair lift. Funding is also requested for vehicle lettering and logos.	Capital	
		\$187,500	Total
		\$150,000	Federal
		\$18,750	State
		\$18,750	Local
5, 7	19-39-120S Piedmont Authority for Regional Transportation will use these STI funds to purchase capital - Oversight will be transferred to FTA.	Capital	
		\$120,000	Total
		\$120,000	Federal
		\$0	State
		\$0	Local

**NCDOT March 2018 Board of Transportation Agenda
Public Transportation Program**

State Safety Oversight Program

	\$	429,809	Total
	\$	343,847	Federal
	\$	85,962	State
	\$	-	Local
Statewide	<p>SSO FY19 Under the FAST Act, 5329(e) - States may receive Federal funding, for a previously unfunded mandate, to develop and implement an enhanced State Safety Oversight (SSO) program. Eligible States have a rail fixed guideway public transportation system already in operation, or in engineering or construction, which is not subject to regulation by the Federal Railroad Administration (FRA). North Carolina was apportioned the following funds for FY19 \$337,354. These funds require a 20% state fund match, FY15 \$84,339. NCDOT will use the funding to implement the SSO initiative for Charlotte, which currently operates a 9.6 mile light rail system (Blue Line).</p>		

NCDOT March 2018 Board of Transportation Agenda Public Transportation Program

Highway Division #	Rural State Operating Funds	Estimated Project Cost
		Rural Operating
1	19-RO-005 Albemarle Regional Health Services is requesting grant funds to be able to provide additional transportation services to under-served populations in their service area.	\$80,000 Total \$0 Federal \$40,000 State \$40,000 Local
		Rural Operating
4	19-RO-043 The City of Rocky Mount's transit system, Tar River Transit, requests funds to operate the multi-County rural public Community Transportation Program. 5568	\$270,846 Total \$0 Federal \$135,423 State \$135,423 Local
		Rural Operating
4	19-RO-047 Goldsboro-Wayne Transportation Authority's request for Rural State Operating funds is for two (2) projects in the county. Project #1 is to provide additional trips in rural areas of the county when ROAP funding have been exhausted. Project #2 is to provide funding to expand the deviated-fixed route from Mt. Olive to Goldsboro to 3 times per day. Additional stops and longer hours will be added to these routes which will allow more people in the community to be served. Potential areas served will be the community college and Mt. Olive University, employment areas, and shopping trips.	\$130,000 Total \$0 Federal \$65,000 State \$65,000 Local
		Rural Operating
5	19-RO-030 Kerr Area Transportation Authority (operating as Kerr Area Rural Transportation Authority - KARTS) - in Franklin, Granville, Vance, and Warren Counties: is requesting operational funds to be able to provide additional transportation services to under- serve populations in the rural service area.	\$430,598 Total \$0 Federal \$215,299 State \$215,299 Local
		Rural Operating
11	19-RO-007 AppalCART requests funds to reduce the capacity along three (3) fixed routes that are currently over capacity. The total amount of mileage will be approximately 100,000 miles. The measurable outcome will be evidenced by increasing the number of vehicles that will service additional passenger trips, the passenger trips per hour and per mile. 6303	\$205,570 Total \$0 Federal \$102,785 State \$102,785 Local
		Operating
Statewide	19-DG-72A NCSU (ITRE) the funds will be used to continue Training/Professional Development related to the delivery of Americans with Disabilities Act training to transit professionals. The performance period will be from July 1, 2018 through June 30, 2019.	\$84,904.00 Total \$84,904.00 Federal \$ - State \$ - Local
		Operating
Statewide	19-DG-72B NCSU (ITRE) for the continuation of Transportation Demand Management technical assistance, the funds will be used to continue Transportation Demand Management assistance to urbanized areas in the state. The performance period will be from July 1, 2018 through June 30, 2019.	\$102,500.00 Total \$82,000.00 Federal \$20,500.00 State \$ - Local

**NCDOT March 2018 Board of Transportation Agenda
Public Transportation Program**

Statewide	19-DG-72C NCSU (ITRE) the funds will be used to continue Technical Assistance for NCODT and the transit systems, planning for both groups, and supporting technology implementations. The performance period will be from July 1, 2018 through June 30, 2019.	Operating	
		\$417,782.00	Total
		\$208,891.00	Federal
		\$208,891.00	State
		\$ -	Local

**NCDOT March 2018 Board of Transportation Agenda
Public Transportation Program**

Highway Division #	5307 GA	Estimated Project Cost
		Operating
		\$641,838 Total
7	19-90-041 Alamance County Transportation Authority's request is for Operating expenses for security, outside lighting, training, communications, vehicle installation & removal when vehicles are disposed, Planning, Capital and Para-transit expenses. 5753	\$320,919 Federal
		\$0 State
		\$320,919 Local
		Capital
		\$196,500 Total
10	19-90-042 Cabarrus County is requesting 5307 Capital funding to cover preventative maintenance on its vehicles	\$157,200 Federal
		\$0 State
		\$39,300 Local
		Operating
		\$70,000 Total
7	19-90-049 Guilford County Transportation is requesting operating expenses for security and lighting.	\$35,000 Federal
		\$0 State
		\$35,000 Local
		Operating
		\$261,424 Total
8	19-90-078 Hoke County Transportation is requesting operating expenses for salaries, fuel, tires and security.	\$130,712 Federal
		\$0 State
		\$130,712 Local
		Operating
		\$566,646 Total
12	19-90-024 Iredell County Transportation will use operating assistance to operate its express routes connecting Statesville, Mooresville and Mecklenburg County.	\$283,323 Federal
		\$0 State
		\$283,323 Local
		Operating
		\$674,942 Total
10	19-90-051 Mecklenburg County Transportation is requesting operating funding for operating routes across the Charlotte urban area. The funding will be used to cover fuel, security and tires.	\$337,471 Federal
		\$0 State
		\$337,471 Local
		Operating
		\$160,000 Total
9	19-90-037 Rowan County Transportation request operating assistance to operating the Rowan Express between Salisbury, China Grove, Landis, and Kannapolis.	\$80,000 Federal
		\$0 State
		\$80,000 Local

**NCDOT March 2018 Board of Transportation Agenda
Public Transportation Program**

10	19-90-089 Union County Transportation requests operating assistance to operate express routes from Union County to Charlotte-Mecklenburg County.	Operating	
		\$483,812	Total
		\$241,906	Federal
		\$0	State
10	19-90-051 Mecklenburg County is requesting capital assistance to purchase a 30 foot replacement bus and cover preventative maintenance.	\$241,906	Local
		Capital	
		\$777,237	Total
		\$621,789	Federal
		\$0	State
		\$155,448	Local

Item I-1: Total Projects 223: Total Federal and State funds **\$ 61,184,519**

\$61,334,543

**NCDOT March 2018 Board of Transportation Agenda
Public Transportation Program**

ADDITIONS to the Transit 2018-2027 STIP

STIP #	Transit Partner	DESCRIPTION	match	FUND	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)	FY23 (000)	FY24 (000)	FY25 (000)
TG-6785	Town of Chapel Hill	Purchase 2 buses	STPBG	5307	698							
			Local	L	219							
TA-6701	MOUNTAIN MOBILITY – BUNCOMBE	Buncombe County Mountain Mobility. Transit Capital-replacement vehicles.	5307	FUZ		226	55	184	95		100	
			Local	L		57	14	46	24		26	
TG-6786	MOUNTAIN MOBILITY – BUNCOMBE	Buncombe County Mountain Mobility. Transit routine Capital-Capital Cost of Contracting.	5307	FUZ			391	403	403	403	415	
			Local	L			98	101	101	101	104	
TO-6154	MOUNTAIN MOBILITY – BUNCOMBE	Buncombe County Mountain Mobility. Transit Operating Assistance.	5307	FUZ			239	250	250	250	261	
			Local	L			239	250	250	250	262	

**NCDOT March 2018 Board of Transportation Agenda
Public Transportation Program**

TG-6187	MOUNTAIN PROJECTS	Mountain Projects (Haywood County). New Deviated Fixed Route-Capital.	5307	FUZ	56							
			Local	L	14							
TO-6144	MOUNTAIN PROJECTS	Mountain Projects (Haywood County). New Deviated Fixed Route-Operations.	5307	FUZ	58							
			Local	L	58							

Modifications to the 2018-2027 STIP

STIP #	Transit Partner	DESCRIPTION	match	FUND	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)	FY23 (000)	FY24 (000)	FY25 (000)
TG-6175	ASHEVILLE REDEFINES TRANSIT	Buncombe County. Construct bus shelters . along ART fixed routes.	FUZ	STPDA	44							
			Local	L	11							

Item I-1A, 7 Projects, Total Federal funds \$ 4,781,000

**NCDOT March 2018 Board of Transportation Agenda
Rail Program**

Town/County Division	Project Description	Estimated Cost
Statewide 80000.2.2.3	The Rail Division requests additional of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the preservation and maintenance of the Andrews to Murphy rail corridor. Funds will be used for surveying 10,000 feet of track from MP 100.1 to MP 114.1 to establish ROW and show all existing encroachments. An additional \$250,000 is needed to fund this project. The total estimated cost to the Department is \$500,000. FRRCSI ID: F17105	\$250,000
Division 6 Columbus County 80000.2.3.85	The Rail Division requests reallocation of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds from Hammaker Emmulsions (due to industry change in commitment) to the improvement of an at-grade crossing by installing a rail seal surface to replace the existing surface on the RJ Corman Carolina Lines (RJCS). The crossing to be improved is crossing number 629 375E, MP ACH 301.50 (SR 1004 - Rough & Ready Road). RJCS will provide the necessary labor to install the materials. The Division will provide the asphalt and traffic control. The total estimated cost to the Department is \$26,850. FRRCSI ID: F14286	\$26,850
Division 6 Robeson County 80000.2.3.86	The Rail Division requests reallocation of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds from Hammaker Emmulsions (due to industry change in commitment) to the improvement of an at-grade crossing by installing a rail seal surface to replace the existing surface on the Red Springs & Northern Railroad (RSNR). The crossing to be improved is crossing number 629 240Y, MP 236.02 (SR 1331 - Fourth Avenue). RSNR will provide the necessary labor to install the materials. The Division will provide the asphalt and traffic control. The total estimated cost to the Department is \$51,850. FRRCSI ID: F14287	\$51,850
Division 8 Montgomery County 80000.2.3.81	The Rail Division requests reallocation of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds from Project Sparrow (due to industry change in commitment) to the improvement of an at-grade crossing by installing a concrete tub surface to replace the existing surface on the Aberdeen Carolina & Western Railway (ACWR). The crossing to be improved is crossing number 466 216U, MP SS 26.3 (NC 24/27 - Main Street). ACWR will provide the necessary labor to install the materials. The Division will provide the traffic control. The total estimated cost to the Department is \$57,850. FRRCSI ID: F16262	\$57,850

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Division 8 Scotland County 80000.2.3.84	<p>The Rail Division requests reallocation of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds from Hammaker Emulsions (due to industry change in commitment) to the improvement of two at-grade crossings by installing concrete tub surfaces and one at-grade crossing by installing a rail seal surface to replace the existing surfaces on the Laurinburg and Southern Railroad (LRS). The crossings to be improved are crossing number 852 558H, MP ML 7.4 (US 401) (additional funding needed to use concrete tub per railroad), crossing number 852 567G, MP ML 11.4 (NC 144 - Old Wire Road) and 852 552S, MP L 1.9 (SR 1611 - Rocky Ford Road). LRS will provide the necessary labor to install the materials. The Division will provide the asphalt and traffic control. The total estimated cost to the Department is \$91,850.</p> <p>FRRCSI ID: F14285</p>	\$91,850
Division 9 Rowan County 80000.2.2.1 Y-4809MA	<p>The Rail Division requests additional Freight Rail and Rail Crossing Safety Improvement (FRRCSI) funds for additional safety improvements needed for the closure of the at-grade crossing at crossing number 724 345W, MP N 4.9 (SR 2308 - Lyerly Street) including the construction of roadway and crossing signal improvements to crossing number 724 346D, MP N 4.8 (SR 2314 - Bank Street). The Department will also make crossing signal improvements to crossing number 724 344P, MP N 4.98 (SR 2337- Depot Street), crossing number 724 347K, MP N 4.7 (SR 1968 - E. Church Street) and crossing number 724 348S, MP N 4.3 (Kerns Street). An additional \$165,000 is needed to fund these safety improvements. The total estimated cost to the Department has been increased to \$1,315,000.</p> <p>FRRCSI ID: F14210</p>	\$165,000
Division 12 Iredell County 80000.2.3.82	<p>The Rail Division requests reallocation of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds from Project Sparrow (due to industry change in commitment) to the improvement of an at-grade crossing by installing a rail seal surface to replace the existing surface on the Alexander Railroad (ARC). The crossing to be improved is crossing number 864 416B, MP 52.32 (SR 1551 - Scotts Creek Road). ARC will provide the necessary labor to install the materials. The Division will provide the asphalt and traffic control. The total estimated cost to the Department is \$32,850.</p> <p>FRRCSI ID: F16263</p>	\$32,850

Division 14 Jackson & Swain Counties 80000.2.3.83	The Rail Division requests reallocation of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds from Project Sparrow and Hammaker Emmulsions (due to industry change in commitment) to the improvement of two at-grade crossings by installing a rail seal surface to replace the existing surfaces on the Great Smoky Mountains Railroad (GSMR). The crossings to be improved are crossing number 720 234R, MP T 47.87 (SR - 1556 Webster Street) and 720 199E, MP T 63.44 (SR 1336 - River Road). GSMR will provide the necessary labor to install the materials. The Division will provide the asphalt and traffic control. The total estimated cost to the Department is \$107,850. FRRCSI ID: F16264	\$107,850
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ITEM I-2 SUMMARY – 8 PROJECTS – \$784,100 (TOTAL FEDERAL AND STATE)

NCDOT March 2018 Board of Transportation Agenda

**Division of Bicycle and Pedestrian Transportation
Planning Grant Program Proposed Awards**

Town/County Division	Project Description	Estimated Cost	
Beaufort County Division 2	Beaufort County Bicycle Plan Population 47,759 NCDOT Share - \$56,400 Local Share - \$21,000	\$77,400 \$29,543 \$26,857 \$21,000	Total Federal State Local
Archer Lodge Johnston County Division 4	Town of Archer Lodge Bicycle/Pedestrian Plan Population 4,829 NCDOT Share - \$43,400 Local Share - \$4,000	\$47,400 \$22,733 \$20,667 \$4,000	Total Federal State Local
Wilson Wilson County Division 4	City of Wilson Pedestrian Plan Population 49,620 NCDOT Share - \$49,400 Local Share - \$18,000	\$67,400 \$25,876 \$23,524 \$18,000	Total Federal State Local
Warrenton Warren County Division 5	Town of Warrenton Bicycle/Pedestrian Plan Population 865 NCDOT Share - \$43,400 Local Share - \$4,000	\$47,400 \$22,733 \$20,667 \$4,000	Total Federal State Local
Fayetteville Cumberland County Division 6	City of Fayetteville Bicycle Plan Population 204,000 NCDOT Share - \$102,400 Local Share - \$95,000	\$197,400 \$53,638 \$48,762 \$95,000	Total Federal State Local
Carrboro Orange County Division 7	Town of Carrboro Bicycle Plan Population 20,553 NCDOT Share - \$56,400 Local Share - \$21,000	\$77,400 \$29,543 \$26,857 \$21,000	Total Federal State Local
Pittsboro Chatham County Division 8	Town of Plttsboro Bicycle/Pedestrian Plan Population 4,581 NCDOT Share - \$43,400 Local Share - \$4,000	\$47,400 \$22,733 \$20,667 \$4,000	Total Federal State Local
Elkin Surry County Division 11	Town of Elkin Bicycle/Pedestrian Plan Population 4,001 NCDOT Share - \$43,400 Local Share - \$4,000	\$47,400 \$22,733 \$20,667 \$4,000	Total Federal State Local
Hudson Caldwell County Division 11	Town of Hudson Bicycle/Pedestrian Plan Population 3,732 NCDOT Share - \$56,700 Local Share - \$4,000	\$47,400 \$22,733 \$20,667 \$4,000	Total Federal State Local

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NCDOT March 2018 Board of Transportation Agenda

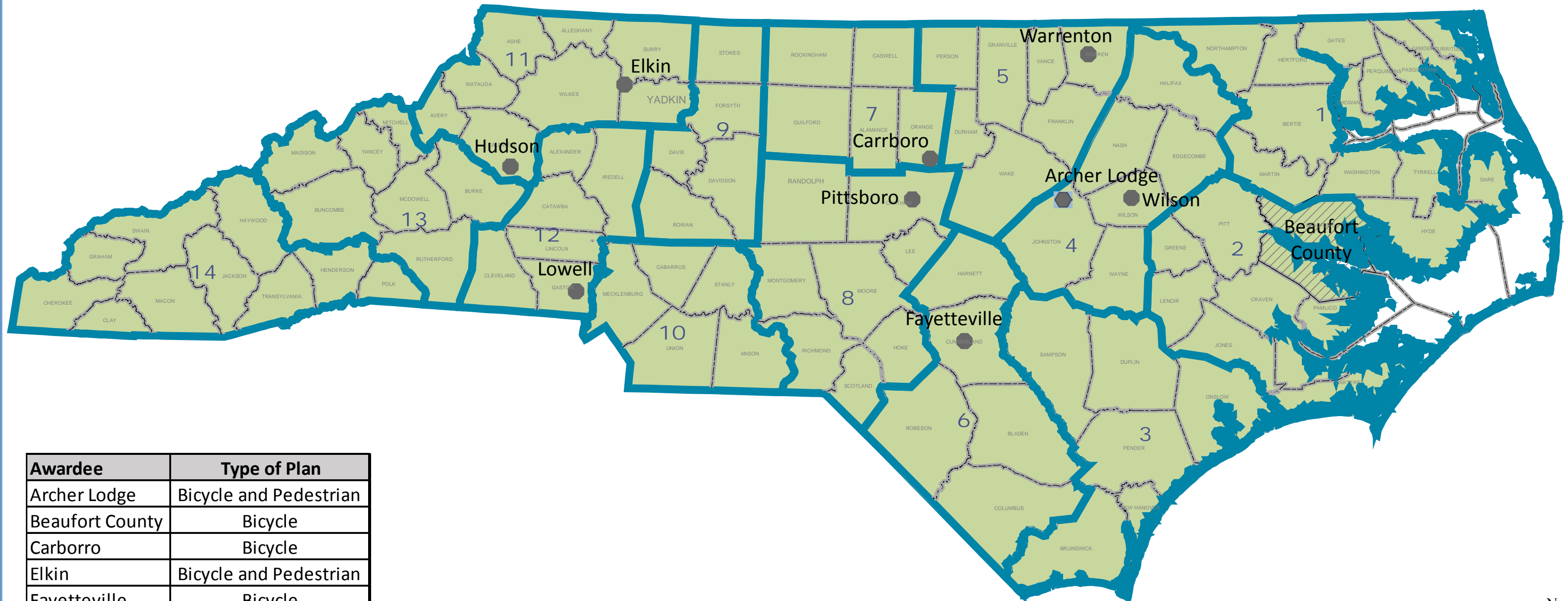
**Division of Bicycle and Pedestrian Transportation
Planning Grant Program Proposed Awards**

Town/County Division	Project Description	Estimated Cost	
Lowell Gaston County Division 12	Town of Lowell Bicycle/Pedestrian Plan Population 3,526 NCDOT Share - \$43,400 Local Share - \$4,000	\$47,400 \$22,733 \$20,667 \$4,000	Total Federal State Local

ITEM I-3 SUMMARY – 10 PROJECTS – (TOTAL FEDERAL, STATE AND LOCAL) \$704,000

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2018 Bicycle and Pedestrian Planning Grant Awardees



Awardee	Type of Plan
Archer Lodge	Bicycle and Pedestrian
Beaufort County	Bicycle
Carborro	Bicycle
Elkin	Bicycle and Pedestrian
Fayetteville	Bicycle
Hudson	Bicycle and Pedestrian
Lowell	Bicycle and Pedestrian
Pittsboro	Bicycle and Pedestrian
Warrenton	Bicycle and Pedestrian
Wilson	Pedestrian



NCDOT March 2018 Board of Transportation Agenda

Aviation Program

Town/County Division

Project Description

Division 01

Tri-County Airport,
Aulander, Hertford
County

VAULT RELOCATION (CONSTRUCTION)

Funding request for state aid funding for the construction of a new electrical vault which will move the existing vault out of the terminal building. This is required before the new terminal project can be started. All professional services are being paid by an DOA on-call project. [Project Request Number 3933]

Division 01

Plymouth Municipal
Airport, Plymouth,
Washington County

PARALLEL TAXIWAY (CONSTRUCTION)

Funding request for federal apportionment and state aid funding for construction of a parallel taxiway on the West side of the runway. The 10% local match for this project will be covered in the Aviation Funding Safety Enhancement Program. [Project Request Number 3925]

Division 01

Plymouth Municipal
Airport, Plymouth,
Washington County

PARALLEL TAXIWAY (PERMITTING)

Funding request for state aid funding for reimbursement for required parallel taxiway permits, both the E&S permit and the 401/404 permit. This is part of a 100% State funded on-call project, but permitting fees must be paid by the airport and need to be reimbursed by grant. [Project Request Number 3924]

Division 02

Kinston Regional
Jetport, Kinston,
Lenoir County

TERMINAL BUILDING REPAIRS

Funding request for state aid funding for damages that occurred to the Kinston Regional Jetport terminal building during the January 2018 ice storm. A pump on the boiler system that provides heat for the building failed, causing significant building damage. [Project Request Number TBD]

Division 10

Stanly County
Airport, New
London, Stanly
County

120-INCH PIPE REHABILITATION (CONSTRUCTION)

Funding request for federal apportionment funding. This project will include the rehabilitation of 800' - 120" CMP and 310' - 114" RCP which are showing signs of advanced deterioration and significant deflection per an extensive investigation report. These pipes are located under Runway 4R-22L, Runway 4L-22R, and Taxiway A at Stanly County Airport. [Project Request Number 3651]

Division 12

Statesville Regional
Airport, Statesville,
Iredell County

EASTSIDE PARALLEL TAXIWAY (CONSTRUCTION)

Funding request for additional state aid funding for the construction of the east portion of the south parallel taxiway to increase safety by eliminating active runway crossings for departing aircraft. Project includes relocation of two lane roadway. [Project Request Number 3361]

ITEM I-4 SUMMARY – 6 PROJECTS – (TOTAL STATE and FEDERAL COST) \$11,058,801

**Project selection and approval for award. Cost is estimated. Only eligible cost within the project scope of work will be reimbursed.

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**NCDOT March 2018 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Currituck/ Camden Cos. Div. 1 R-2574A DIVISION	WBS 38802.1.2 US 158 from east of NC 34 (Shawboro Road) at Belcross in Camden County to east of SR 1200 (Sanderlin Road) in Currituck County. Initial funds are requested for preliminary engineering.	\$600,000.00
Currituck Co. Div. 1 R-2574B DIVISION	WBS 38802.1.3 US 158 from east of SR 1200 (Sanderlin Road) to US 158/NC 168 (Caratoke Highway) in Currituck County. Initial funds are requested for preliminary engineering.	\$600,000.00
Northampton Co. Div. 1 R-2582A DIVISION	WBS 34472.1.4 US 158 from I-95 / NC 46 in Roanoke Rapids to SR 1312 (St. John Church Road) in Northampton County. \$1,632,991.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget using Division Tier funding. This project has previously been identified as a Trust Fund Intrastate System project.	\$150,000.00
Perquimans Co. Div. 1 R-5716 DIVISION	WBS 50212.3.1 SR 1300 (New Hope Road) from SR 1302 (Union Hall Road) to SR 1303 (Woodland Church Road). Initial funds are requested for construction.	\$1,920,000.00
Craven/ Jones Cos. Div. 2 I-6002 STATEWIDE	WBS 47746.3.1 Future I-42, from Dover in Jones County to Neuse River Bridge in New Bern. Initial funds are requested for construction.	\$29,880,000.00

**NCDOT March 2018 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Brunswick Co. Div. 3 AV-5742 DIVISION	WBS 46336.1.1 Odell Williamson Municipal Airport (60J), Runway Protection Zone 2 - Runway 24 land acquisition. \$72,370.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$50,000.00
Brunswick Co. Div. 3 AV-5742 DIVISION	WBS 46336.2.1 Odell Williamson Municipal Airport (60J), Runway Protection Zone 2 - Runway 24 land acquisition. Initial funds are requested for full right of way and utilities.	\$1,152,000.00
New Hanover/ Pender Cos. Div. 3 R-3300A REGIONAL	WBS 40237.2.4 US 17 Hampstead Bypass from US 17 Bypass south of Hampstead to NC 210. Initial funds are requested for full right of way and utilities. This is a Cash Flow project with \$8,007,500.00 in SFY 18 and SFY 19.	\$16,015,000.00
Onslow Co. Div. 3 B-5650 STATEWIDE	WBS 45605.1.2 Replace Bridge #7 over Northeast Creek on NC 24. \$130,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget. WBS will be closed. Project is being built under U-5741.	\$12,399.99
Onslow Co. Div. 3 U-5728 REGIONAL	WBS 54019.2.1 US 17 Business (Marine Boulevard) at SR 1308 (Bell Fork Road) in Jacksonville. Initial funds are requested for full right of way and utilities.	\$2,500,000.00

**NCDOT March 2018 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Onslow Co. Div. 3 U-5739 REGIONAL	WBS 54028.2.1 US 258 (Richlands Highway) from SR 1212 (Pony Farm Road) to NC 53 (Burgaw Highway). Initial funds are requested for full right of way and utilities.	\$3,200,000.00
Pender/ New Hanover Cos. Div. 3 R-3300B REGIONAL	WBS 40237.2.5 US 17 from NC 210 to US 17 north of Hampstead. \$10,000,000.00 has previously been approved for advanced acquisition (Total Takes). Additional funds are requested for full right of way and utilities. This is a Cash Flow project with \$7,752,500.00 in SFY 18 and SFY 19.	\$15,505,000.00
Pender Co. Div. 3 U-5732A REGIONAL	WBS 54023.2.2 US 17 from SR 1570 (Factory Road) to Dan Owen Drive. \$755,000.00 has previously been approved for full right of way and utilities. Additional funds are requested for legal expenses.	\$1,200,000.00
Edgecombe/ Nash Cos. Div. 4 P-5711CB STATEWIDE	WBS 44908.3.6 CXS A Line Highway improvements associated with CSX intermodal facility. Initial funds are requested for construction. This is a Cash Flow project with \$900,000.00 in SFY 18 and SFY 19.	\$1,800,000.00
Edgecombe Co. Div. 4 U-4762 DIVISION	WBS 39930.3.2 SR 1250 (Springfield Road) from US 64 alternate to SR 1243 (Leggett Road). Initial funds are requested for construction.	\$5,500,000.00

**NCDOT March 2018 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Halifax Co. Div. 4 R-3822 DIVISION	WBS 37765.2.5 New Route - from NC 125 to south of US 158. Initial funds are requested for full right of way and utilities	\$1,372,000.00
Halifax Co. Div. 4 R-3822A DIVISION	WBS 37765.2.3 New location facility just west of I-95 from just south of proposed bridge at Chockoyotte Creek (R-3822B) to NC 125. \$1,372,000.00 has previously been approved for full right of way and utilities. Funds need to be decreased (\$1,372,000.00). Breaks are combined into one continuous project. WBS will be closed.	-\$1,372,000.00
Johnston Co. Div. 4 R-3825B DIVISION	WBS 34552.2.5 NC 42 from east of SR 1902 (Glen Laurel Road) to SR 1003 (Buffaloe Road). Initial funds are requested for utilities.	\$4,000,000.00
Johnston Co. Div. 4 R-3825B DIVISION	WBS 34552.2.4 NC 42 from east of SR 1902 (Glen Laurel Road) to SR 1003 (Buffaloe Road). \$3,965,000.00 has previously been approved for full right of way. Additional funds are requested to settle claims.	\$5,000,000.00
Smithfield/ Johnston Co. Div. 4 U-3334B DIVISION	WBS 34929.1.4 SR 1923 (Booker Dairy Road Extension) from SR 1003 (Buffalo Road) to US 301 (Brightleaf Boulevard). \$1,137,022.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$325,000.00

**NCDOT March 2018 Board of Transportation Agenda
Approval of Strategic Transportation Investments Funds**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Johnston Co. Div. 4 U-5999 DIVISION	WBS 47117.3.1 Kellie Drive from north of SR 1923 (Booker Dairy Road) to SR 1003 (Buffalo Road). Construct roadway on new location. Initial funds are requested for construction.	\$3,400,000.00
Wayne Co. Div. 4 U-5994 DIVISION	WBS 47114.2.1 SR 1556 (Wayne Memorial Drive) from Lockhaven Drive to Country Day Road. Initial funds are requested for full right of way and utilities.	\$500,000.00
Durham Co. Div. 5 U-5720B STATEWIDE	WBS 46308.2.2 US 70 (Miami Boulevard) at SR 1959 (South Miami Boulevard)/SR 1811 (Sherron Road) intersection. Funds are requested for advanced acquisition of Specific Parcel 900 (Property of Hight Properties, LLC) for \$550,000.00.	\$550,000.00
Granville Co. Div. 5 R-5707 REGIONAL	WBS 46379.1.1 NC 56 at US 15 and NC 50 in Creedmoor. \$400,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$250,000.00
Wake Co. Div. 5 B-5986 REGIONAL	WBS 47818.1.1 Replace bridge 34 over Norfolk Southern railroad in Wendell. Initial funds are requested for preliminary engineering.	\$10,000.00

**NCDOT March 2018 Board of Transportation Agenda
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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wake Co. Div. 5 B-5987 REGIONAL	WBS 47817.1.1 Replace bridges 115 & 117 over Norfolk Southern Railroad and an unnamed creek. Initial funds are requested for preliminary engineering.	\$10,000.00
Wake Co. Div. 5 R-2721 STATEWIDE	WBS 37673.1.2 Southern Wake Freeway from NC 55 South to US 401 South. Initial funds are requested for preliminary engineering for advanced property / utility relocation studies.	\$25,000.00
Raleigh/ Wake Co. Div. 5 U-4432 DIVISION	WBS 35029.3.D1 SR 1370 (Tryon Road) from west of Bridge No. 259 over the Norfolk Southern Railway to US 70-401/NC 50 (Wilmington Street). \$9,124,200.00 has previously been approved for construction. Additional funds are requested. Project is complete. WBS will be closed.	\$246,720.41
Wake Co. Div. 5 U-5827 DIVISION	WBS 44400.2.2 SR 1632 (Louis Stephens Drive) from Poplar Pike Lane in Morrisville to SR 2123 (Little Drive) in Research Triangle Park. Initial funds are requested for utilities.	\$75,000.00
Wake Co. Div. 5 U-5827 DIVISION	WBS 44400.2.1 SR 1632 (Louis Stephens Drive) from Poplar Pike Lane in Morrisville to SR 2123 (Little Drive) in Research Triangle Park. Initial funds are requested for full right of way.	\$525,000.00

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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Durham/ Orange Cos. Div. 5/7 U-5774 REGIONAL	WBS 54037.1.1 NC 54 from US 15/501 in Chapel Hill to NC 55 in Durham. \$750,000.00 has previously been approved for preliminary engineering. Additional funds are requested for completion of the planning document.	\$425,000.00
Columbus Co. Div. 6 R-2561CA REGIONAL	WBS 34466.4.5 NC 87 at NC 11. Initial funds are requested for preliminary engineering.	\$750,000.00
Cumberland Co. Div. 6 R-2303A STATEWIDE	WBS 34416.3.3 NC 24 from west of SR 1006 (Maxwell Road / Clinton Road) in Cumberland County to SR 1853 (John Nunnery Road), 6.807 miles. \$68,699,325.00 has previously been approved for construction. Additional funds are requested for supplemental agreements. This is a Strategic Transportation Investments Transition project. This project has previously been identified as a Trust Fund Intrastate System project.	\$500,000.00
Guilford Co. Div. 7 AV-5708 STATEWIDE	WBS 46309.1.1 Construct taxiway over future I-73 east of SR 2085 (Bryan Boulevard) at Piedmont Triad International. Initial funds are requested for preliminary engineering.	\$500,000.00
Greensboro/ Guilford Co. Div. 7 U-2525C STATEWIDE	WBS 34821.2.4 Greensboro Eastern Loop from US 29 north of Greensboro to SR 2303 (Lawndale Drive). \$25,532,824.00 has previously been approved for full right of way and utilities. Additional funds are requested to settle claims. This project has previously been identified as a Trust Fund Urban Loop project.	\$1,500,000.00

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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Chatham Co. Div. 8 AV-5736 DIVISION	WBS 46330.1.1 Siler City Municipal Airport (SCR). Acquire navigation easements in runway 4 and runway 22 approaches, and remove obstructions in easements. Initial funds are requested for preliminary engineering.	\$37,000.00
Chatham Co. Div. 8 R-5825 DIVISION	WBS 47097.2.1 NC 751 at SR 1731 (O'Kelly Chapel Road). Initial funds are requested for full right of way and utilities	\$200,000.00
Moore Co. Div. 8 U-3628 REGIONAL	WBS 44672.2.1 NC 24 / NC 27 from courthouse west of NC 22 (McNeill Street) to US 15 / 501 in Carthage. Initial funds are requested for full right of way and utilities.	\$1,550,000.00
Moore Co. Div. 8 U-5814 REGIONAL	WBS 44387.1.1 US 15/ US 501/ NC 211 from US 1 (Sandhills Boulevard) to Brucewood Road in Aberdeen and Southern Pines. \$600,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$500,000.00
Richmond Co. Div. 8 R-2231A STATEWIDE	WBS 34398.3.8 US 220 Bypass from south of SR 1448 (McIntyre Road) to south of SR 1455 (Fire Tower Road). \$83,048,771.00 has previously been approved for construction. Additional funds are requested for legal costs. This project has previously been identified as a Trust Fund Intrastate System project.	\$50,000.00

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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Davidson Co. Div. 9 AV-5749 DIVISION	WBS 46343.1.1 Davidson County Airport (EXX). Install 6 medium intensity runway approach lighting systems with runway alignment indicator lights across I-85, including interchange lighting. \$396,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$6,000.00
Davidson Co. Div. 9 AV-5749 DIVISION	WBS 46343.2.1 Davidson County Airport (EXX). Install 6 medium intensity runway approach lighting systems with runway alignment indicator lights across I-85, including interchange lighting. \$894,000.00 has previously been approved for full right of way and utilities. Additional funds are requested.	\$1,000.00
Winston-Salem/ Forsyth Co. Div. 9 U-2579D STATEWIDE	WBS 34839.2.7 Winston-Salem - Northern Beltway (Eastern Section) from US 311 to SR 2211 (Baux Mountain Road). \$2,203,784.00 has previously been approved for specific parcels. Initial funds are requested for full right of way and utilities. This project has previously been identified as a Trust Fund Urban Loop project. This is a Cash Flow project with \$53,250,000.00 in SFY 18 and SFY 19. ROW funding for breaks D, E and F are combined onto this WBS.	\$106,500,000.00
Rowan Co. Div. 9 U-5820A DIVISION	WBS 44392.3.1 New route - from SR 2576 (Bendix Drive) to SR 1006 (Faith Road) in Salisbury. Initial funds are requested for construction.	\$2,700,000.00
Mecklenburg Co. Div. 10 B-5983 REGIONAL	WBS 47815.1.1 Replace bridge 54 over Southern Railroad on NC 160. Initial funds are requested for preliminary engineering.	\$10,000.00

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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. Div. 10 B-5984 REGIONAL	WBS 47816.1.1 Replace bridge 88 over Southern Railroad on NC 49. Initial funds are requested for preliminary engineering.	\$10,000.00
Mecklenburg Co. Div. 10 B-5990 DIVISION	WBS 47819.1.1 Replace bridge 1 over Sugar Creek on SR 1138. Initial funds are requested for preliminary engineering.	\$10,000.00
Mecklenburg Co. Div. 10 R-2555B DIVISION	WBS 34462.2.5 SR 5544 from NC 73 (Sam Furr Road) to SR 2151 (Jetton Road). Initial funds are requested for utilities.	\$6,182,000.00
Mecklenburg Co. Div. 10 R-2555B DIVISION	WBS 34462.2.4 SR 5544 from NC 73 (Sam Furr Road) to SR 2151 (Jetton Road). Initial funds are requested for full right of way.	\$18,030,000.00
Mecklenburg Co. Div. 10 U-5762 REGIONAL	WBS 50175.2.1 NC 160 (Steele Creek Road) at intersection of NC 160 (Steele Creek Road) and SR 1106 (Hamilton Road). \$100,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$140,000.00

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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. Div. 10 U-5762 REGIONAL	WBS 50175.3.1 NC 160 (Steele Creek Road) at intersection of NC 160 (Steele Creek Road) and SR 1106 (Hamilton Road). Initial funds are requested for construction.	\$1,300,000.00
Mecklenburg Co. Div. 10 U-6084 REGIONAL	WBS 47618.3.1 NC 16 (Brookshire Boulevard) at SR 2004 (Mount Holly Huntersville Road). Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 30, 2018. This is a Cash Flow project with \$2,000,000.00 in SFY 18, SFY 19 and SFY 20.	\$6,000,000.00
Union Co. Div. 10 B-5991 DIVISION	WBS 47820.1.1 Replace bridge 21 over Stewarts Creek on SR 1681. Initial funds are requested for preliminary engineering.	\$10,000.00
Ashe Co. Div. 11 AV-5750 DIVISION	WBS 46344.2.1 Ashe County Airport (GEV). Acquire land and existing hangars north of runway 10 threshold and adjacent to airport property. Initial funds are requested for full right of way and utilities.	\$350,000.00
Surry Co. Div. 11 AV-5859 DIVISION	WBS 47212.1.1 Mount Airy - Surry County Airport (MWK). Construct general aviation apron and aircraft storage hangars. Initial funds are requested for preliminary engineering.	\$480,000.00

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K-12

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Lincoln Co. Div. 12 TA-6676 DIVISION	WBS 47393.1.1 Lincoln County - purchase expansion vehicle for transit route connecting Lincolnton with the NC 16 corridor near Lake Norman. Initial funds are requested for preliminary engineering.	\$6,000.00
Buncombe Co. Div. 13 B-5992 DIVISION	WBS 47846.1.1 Replace bridge 7 over French Broad River and Southern Railroad on SR 1620. Initial funds are requested for preliminary engineering.	\$10,000.00
Buncombe Co. Div. 13 U-4715B DIVISION	WBS 39079.1.2 Citywide signal improvements. \$1,935,977.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$140,000.00
Buncombe Co. Div. 13 U-5834 DIVISION	WBS 50226.1.1 SR 3116 (Mills Gap Road) from US 25 (Hendersonville Road) to SR 3157 (Weston Road). \$257,389.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$420,000.00
Burke Co. Div. 13 I-5008 REGIONAL	WBS 41497.1.1 I-40 at SR 1734 / SR 1826 (Exit 111) \$330,627.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$380,000.00

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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Madison Co. Div. 13 B-5989 DIVISION	WBS 47845.1.1 Replace bridge 71 over Big Laurel Creek on SR 1395. Initial funds are requested for preliminary engineering.	\$10,000.00
Rutherford Co. Div. 13 U-5833 DIVISION	WBS 50225.1.1 SR 2241 (Oak Street) from SR 2159 (Pine Ridge Road) to US 74. \$309,978.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$175,000.00
Buncombe/ Haywood Cos. Div. 13/14 U-6048 DIVISION	WBS 46994.1.1 US 19/US 23 from SR 1836 (Chestnut Mountain Road) to SR 1200 (Wiggins Road). Upgrade roadway. \$100,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$1,126,000.00
Cherokee Co. Div. 14 R-5735 DIVISION	WBS 50193.2.1 US 19 / US 74 / US 64 / US 129 from the end of 4-lane divided section to SR 1556 (Martins Creek Road). Initial funds are requested for full right of way and utilities.	\$1,300,000.00
Graham Co. Div. 14 B-3458 DIVISION	WBS 33078.1.1 Replace Bridge 114 over Stecoah Creek on SR 1237 (Everette Jenkins Road). \$310,185.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have exceeded the previously authorized budget. WBS will be closed.	\$13,755.89

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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Graham Co. Div. 14 R-2822B REGIONAL	WBS 34508.1.2 NC 143 from west Buffalo Creek to NC 143 Business. \$100,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$505,000.00
Haywood Co. Div. 14 B-5982 STATEWIDE	WBS 47814.1.1 Replace bridge 95 over Southern Railroad on US 74. Initial funds are requested for preliminary engineering.	\$10,000.00
Haywood Co. Div. 14 U-4712 DIVISION	WBS 39076.1.2 US 23 Business (South Main Street) from SR 1164 (Hyatt Creek Road) to US 276 (Pigeon Street). Widen to multi- lanes. \$100,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$580,000.00
Henderson Co. Div. 14 R-5744 DIVISION	WBS 50201.1.1 Balfour Parkway from NC 191 (Brevard Road) to US 64. \$1,000,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$1,000,000.00
Henderson Co. Div. 14 U-5887 DIVISION	WBS 44634.1.1 SR 1783 (Highland Lake Road) from NC 225 to US 176. \$274,775.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$435,000.00

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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Macon Co. Div. 14 U-5604 REGIONAL	WBS 45832.2.1 US 441 Business from US 23 / US 64 / US 441 to Porter Street. \$1,600,000.00 has previously been approved for full right of way and utilities. Additional funds are requested to cover utility relocation costs.	\$700,000.00
Polk Co. Div. 14 I-4729A REGIONAL	WBS 34243.2.2 I-26 / US 74 / NC 108 interchange. \$400,000.00 has previously been approved for full right of way and utilities. Additional funds are requested.	\$540,000.00
Polk Co. Div. 14 R-5756 DIVISION	WBS 46441.3.1 Realignment of SR 1326 (Pea Ridge Road) and John Sheehan Road and construction of a roundabout at the intersection with US 74. \$1,805,000.00 has previously been approved for construction. Additional funds are requested.	\$800,000.00
Polk Co. Div. 14 R-5867 DIVISION	WBS 47847.1.1 Construct two bridges on US 74 from the northwest quadrant of Exit 270 to John Shehan Road. Initial funds are requested for preliminary engineering.	\$10,000.00
Transylvania Co. Div. 14 R-5764 DIVISION	WBS 44635.1.1 SR 1546 (Neely Road) from SR 1504 (Old US 64) to SR 1544 (French Broad Street). \$291,117.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$245,000.00

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Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Transylvania Co. Div. 14 R-5799 REGIONAL	WBS 44984.1.1 Intersections of US 64, US 276 and NC 280. \$250,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$185,000.00
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	11 PROJECTS	\$141,327,399.99
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	22 PROJECTS	\$51,685,000.00
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	42 PROJECTS	\$58,170,476.30
STATEWIDE / DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$150,000.00
STRATEGIC TRANSPORTATION INVESTMENTS	76 PROJECTS	\$251,332,876.29

March 8, 2018

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects**

L-1

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Bertie Co. Div. 1 SS-4901BG	WBS 47756.3.1 (1) SR 1247 (Mt. Olive Road) between SR 1225 (Republican Road) and NC 308. (2) SR 1260/SR 1225 (Republican Road) between NC 308 and SR 1247 (Mt. Olive Road). (3) SR 1257 (School Road) between NC 308 and US 13. (4) SR 1312 (Meadow Road) between SR 1001 (Wakelon Road) and SR 1319 (Crandal Freeman Road). Initial Spot Safety construction funds are needed for pavement marking, signing, soil shoulders revisions, and guardrail installation. File 01-17-49292C	\$231,568.00
Washington Co. Div. 1 SS-4901BF	WBS 47755.3.1 SR 1126 (Newland Road) just southeast of NC 32. Initial Spot Safety construction funds are needed for guardrail installation. File 01-17-49638C	\$11,700.00
Craven Co. Div. 2 SS-4902CQ	WBS 47759.3.1 US 70 at SR 1121 (Garner Road). Initial Spot Safety construction funds are needed for a leftover installation. File 02-17-47613C	\$22,500.00
Craven Co. Div. 2 SS-4902CR	WBS 47760.3.1 US 17 approximately 0.4 mile north of SR 1645 (Rance Buck Road). Initial Spot Safety construction funds are needed for guardrail installation. File 02-17-48897C	\$126,900.00
Craven Co. Div. 2 SS-4902CR	WBS 47760.2.1 US 17 approximately 0.4 mile north of SR 1645 (Rance Buck Road). Initial Spot Safety right of way and utilities funds are needed for guardrail installation. File 02-17-48897R	\$9,000.00

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**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects**

L-2

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Pitt Co. Div. 2 SS-4902CS	WBS 47761.3.1 NC 903 north of SR 1114 (Rountree Road). Initial Spot Safety construction funds are needed for sight distance improvements. File 02-16-41744C	\$121,484.00
Pitt Co. Div. 2 SS-4902CS	WBS 47761.2.1 NC 903 north of SR 1114 (Rountree Road). Initial Spot Safety right of way and utilities funds are needed for sight distance improvements. File 02-16-41744R	\$50,040.00
Greenville/ Pitt Co. Div. 2 SS-4902CT	WBS 47762.3.1 SR 1729 (Bells Fork Road) at SR 1730 (Herman Garriss Road). Initial Spot Safety construction funds are needed for an All-Way Stop installation. File 02-17-46265C	\$16,200.00
Duplin Co. Div. 3 SS-4903DI	WBS 47763.2.1 SR 1102 (Charity Road) and SR 1162 (Bay Road). Initial Spot Safety right of way and utilities funds are needed for sight distance improvements. File 03-17-34020R	\$31,500.00
Duplin Co. Div. 3 SS-4903DI	WBS 47763.3.1 SR 1102 (Charity Road) and SR 1162 (Bay Road). Initial Spot Safety construction funds are needed for sight distance improvements. File 03-17-34020C	\$9,000.00

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NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects

L-3

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Duplin Co. Div. 3 SS-4903DJ	WBS 47764.3.1 NC 241 and SR 1700 (Sarecta Road). Initial Spot Safety construction funds are needed for Stop Ahead sign installation, warning sign and pavement marking revisions. File 03-17-49819C	\$4,500.00
Wilmington/ New Hanover Co. Div. 3 SS-4903DL	WBS 47766.3.1 US 17 Bus. (Market Street) at US 117/NC 132 (College Road)/Gingerwood Drive. Initial Spot Safety construction funds are needed for channelization improvements. File 03-17-49755C	\$45,900.00
New Hanover Co. Div. 3 SS-4903DN	WBS 47768.3.1 US 421 at US 74/NC 133 (Isabel Holmes Bridge). Initial Spot Safety construction funds are needed for traffic signal revisions. File 03-17-49594C	\$11,700.00
Onslow Co. Div. 3 SS-4903DK	WBS 47765.3.1 US 258/NC 24 and NC 111 (Catherine Lake Road). Initial Spot Safety construction funds are needed for traffic signal revisions. File 03-17-49593C	\$15,417.00
Pender Co. Div. 3 SS-4903DO	WBS 47769.3.1 US 117 and NC 210. Initial Spot Safety construction funds are needed for traffic signal revisions. File 03-17-49738C	\$27,900.00

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**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects**

L-4

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Sampson Co. Div. 3 SS-4903DM	WBS 47767.3.1 NC 242 and SR 1006 (High House Road). Initial Spot Safety construction funds are needed for Stop Ahead sign installation, and warning sign and pavement marking revisions. File 03-17-49835C	\$4,500.00
Smithfield/ Johnston Co. Div. 4 SS-4904EL	WBS 47804.3.1 SR 1003 (Buffalo Road) between North Street in Smithfield to the US 70 eastbound ramps south of Selma. Initial Spot Safety construction funds are needed for curve and shoulder improvements, and pavement marking and warning sign upgrades. File 04-17-45355C	\$254,210.00
Smithfield/ Johnston Co. Div. 4 SS-4904EL	WBS 47804.2.1 SR 1003 (Buffalo Road) between North Street in Smithfield to the US 70 eastbound ramps south of Selma. Initial Spot Safety right of way and utilities funds are needed for curve and shoulder improvements, and pavement marking and warning sign upgrades. File 04-17-45355R	\$37,800.00
Wayne Co. Div. 4 SS-4904EK	WBS 47803.3.1 US 117 at US 13 and SR 1927 (Genoa Road). Initial Spot Safety construction funds are needed for turn lane revisions and channelization improvements. File 04-17-49450C	\$138,150.00
Wayne Co. Div. 4 SS-4904EM	WBS 47806.3.1 SR 1918 (Pecan Road) at SR 1927 (Genoa Road). Initial Spot Safety construction funds are needed for an All-Way Stop installation. File 04-17-45963C	\$22,500.00

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Approval of Funds for Specific Spot Safety Improvement Projects

L-5

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Durham/ Durham Co. Div. 5 SS- 4905FI	WBS 47810.3.1 NC 98 at SR 1825 (Clayton Road). Initial Spot Safety construction funds are needed for traffic signal revisions. File 05-17-49859C	\$18,000.00
Vance Co. Div. 5 SS-4905FH	WBS 47808.3.1 US 158 Business at SR 1295 (Tiny Broadwick Boulevard). Initial Spot Safety construction funds are needed for traffic signal revisions. File 05-17-49874C	\$22,500.00
Vance Co. Div. 5 SS-4905FH	WBS 47808.2.1 US 158 Business at SR 1295 (Tiny Broadwick Boulevard). Initial Spot Safety right of way and utilities funds are needed for traffic signal revisions. File 05-17-49874R	\$1,800.00
Wake Co. Div. 5 SM-5705D	WBS 47652.1.1. SR 1006 (Old Stage Road) at SR 1010 (Ten-Ten Road). \$45,000.00 in Spot Mobility preliminary engineering funds has previously been approved for turn lane construction. Additional funds are needed due to an increase in preliminary engineering costs. File 05-16-2004-4	\$5,000.00

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**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects**

L-6

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Wake Co. Div. 5 SM-5705D	WBS 47652.3.1 SR 1006 (Old Stage Road) at SR 1010 (Ten-Ten Road). \$270,000.00 in Spot Mobility construction funds has previously been approved for turn lane construction. Additional funds are needed due to an increase in construction costs. File 05-16-2004-5	\$180,000.00
Wake Co. Div. 5 SM-5705L	WBS 47840.2.1 SR 1010 (Ten-Ten Road) at SR 1379 (Penny Road). Initial Spot Mobility right of way and utilities funds are needed for a traffic signal installation. File 05-17-49840R	\$10,000.00
Wake Co. Div. 5 SM-5705L	WBS 47840.3.1 SR 1010 (Ten-Ten Road) at SR 1379 (Penny Road). Initial Spot Mobility construction funds are needed for a traffic signal installation. File 05-17-49840C	\$110,000.00
Wake Co. Div. 5 SM-5705L	WBS 47840.1.1 SR 1010 (Ten-Ten Road) at SR 1379 (Penny Road). Initial Spot Mobility preliminary engineering funds are needed for a traffic signal installation. File 05-17-49840P	\$5,000.00
Wake Co. Div. 5 SS-4905FF	WBS 47665.3.1 US 264. \$10,000.00 in Spot Safety construction funds has previously been approved for I-87 route signing. Additional funds are needed due to an increase in construction costs. File 05-17-002-1	\$7,100.00

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NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects

L-7

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Raleigh/ Wake Co. Div. 5 SS-4905FG	WBS 47807.2.1 SR 2921 (Raleigh Boulevard) at Glascock Street. Initial Spot Safety right of way and utilities funds are needed for traffic signal revisions. File 05-17-49842R	\$1,800.00
Raleigh/ Wake Co. Div. 5 SS-4905FG	WBS 47807.3.1 SR 2921 (Raleigh Boulevard) at Glascock Street. Initial Spot Safety construction funds are needed for traffic signal revisions. File 05-17-49842C	\$45,000.00
Bladen Co. Div. 6 SS-4906DO	WBS 47823.2.1 NC 20 at SR 1300 (Chickenfoot Road). Initial Spot Safety right of way and utilities funds are needed for All Way Stop installation, and flasher and pavement marking revisions, File 06-17-48967R	\$1,800.00
Bladen Co. Div. 6 SS-4906DO	WBS 47823.3.1 NC 20 at SR 1300 (Chickenfoot Road). Initial Spot Safety construction funds are needed for All Way Stop installation, and flasher and pavement marking revisions, File 06-17-48967C	\$27,000.00
Columbus Co. Div. 6 SS-4906DJ	WBS 47811.2.1 SR 1700 (Red Hill Road) at SR 1701 (Green Elkins Road). Initial Spot Safety right of way and utilities funds are needed for widening and paved shoulders installation, and curve and intersection improvements. File 06-17-48355R	\$53,100.00

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NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects

L-8

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety Improvement Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Columbus Co. Div. 6 SS-4906DJ	WBS 47811.3.1 SR 1700 (Red Hill Road) at SR 1701 (Green Elkins Road). Initial Spot Safety construction funds are needed for widening and paved shoulders installation, and curve and intersection improvements. File 06-17-48355C	\$305,100.00
Columbus Co. Div. 6 SS-4906DP	WBS 47824.3.1 NC 11 at NC 87 (Old Stage Hwy). Initial Spot Safety construction funds are needed for All Way Stop installation and flasher improvements. File 06-17-48963C	\$71,100.00
Columbus Co. Div. 6 SS-4906DP	WBS 47824.2.1 NC 11 at NC 87 (Old Stage Hwy). Initial Spot Safety right of way and utilities funds are needed for All Way Stop installation and flasher improvements. File 06-17-48963R	\$1,800.00
Fayetteville/ Cumberland Co. Div. 6 SM-5706B	WBS 47841.3.1 SR 1403 (Reilly Road) at SR 1400 (Cliffdale Road). Initial Spot Mobility construction funds are needed for widening, turn lane construction, and pavement marking revisions. File 06-17-49187C	\$510,000.00
Fayetteville/ Cumberland Co. Div. 6 SM-5706B	WBS 47841.1.1 SR 1403 (Reilly Road) at SR 1400 (Cliffdale Road). Initial Spot Mobility preliminary engineering funds are needed for widening, turn lane construction, and pavement marking revisions. File 06-17-49187P	\$150,000.00

March 8, 2018

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects**

L-9

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Fayetteville/ Cumberland Co. Div. 6 SM-5706B	WBS 47841.2.1 SR 1403 (Reilly Road) at SR 1400 (Cliffdale Road). Initial Spot Mobility right of way and utilities funds are needed for widening, turn lane construction, and pavement marking revisions. File 06-17-49187R	\$80,000.00
Fayetteville/ Cumberland Co. Div. 6 SM-5706C	WBS 47842.3.1 SR 1007 (All American Freeway) northbound Exit Ramp onto US 401 (Skibo Road). Initial Spot Mobility construction funds are needed for lane configuration revisions. File 06-17-49802C	\$20,500.00
Fayetteville/ Cumberland Co. Div. 6 SM-5706C	WBS 47842.1.1 SR 1007 (All American Freeway) northbound Exit Ramp onto US 401 (Skibo Road). Initial Spot Mobility preliminary engineering funds are needed for lane configuration revisions. File 06-17-49802P	\$2,500.00
Fayetteville/ Cumberland Co. Div. 6 SM-5706C	WBS 47842.2.1 SR 1007 (All American Freeway) northbound Exit Ramp onto US 401 (Skibo Road). Initial Spot Mobility right of way and utilities funds are needed for lane configuration revisions. File 06-17-49802R	\$2,000.00
Fayetteville/ Cumberland Co. Div. 6 SS-4906DL	WBS 47813.2.1 NC 210 (Murchison Road) at SR 1437 (Shaw Road). Initial Spot Safety right of way and utilities funds are needed for traffic signal revisions and channelization improvements. File 06-17-48969R	\$1,800.00

March 8, 2018

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects**

L-10

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Fayetteville/ Cumberland Co. Div. 6 SS-4906DL	WBS 47813.3.1 NC 210 (Murchison Road) at SR 1437 (Shaw Road). Initial Spot Safety construction funds are needed for traffic signal revisions and channelization improvements. File 06-17-48969C	\$38,700.00
Cumberland Co. Div. 6 SS-4906DN	WBS 47822.2.1 NC 210 at NC 242. Initial Spot Safety right of way and utilities funds are needed for All Way Stop installation and flasher improvements. File 06-17-48965R	\$1,800.00
Cumberland Co. Div. 6 SS-4906DN	WBS 47822.3.1 NC 210 at NC 242. Initial Spot Safety construction funds are needed for All Way Stop installation and flasher improvements. File 06-17-48965C	\$71,100.00
Robeson Co. Div. 6 SS-4906DM	WBS 47821.2.1 NC 72 at SR 1527/SR 1549 (Pine Log Road). Initial Spot Safety right of way and utilities funds are needed for a traffic signal installation. File 06-17-47669R	\$112,500.00
Robeson Co. Div. 6 SS-4906DM	WBS 47821.3.1 NC 72 at SR 1527/SR 1549 (Pine Log Road). Initial Spot Safety construction funds are needed for a traffic signal installation. File 06-17-47669C	\$99,000.00

March 8, 2018

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects**

L-11

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Hoke Co. Div. 8 SS-4908BU	WBS 47828.3.1 SR 1105 (Old Wire Road) at SR 1001 (Shannon Road). Initial Spot Safety construction funds are needed for an All-Way Stop installation. File 08-17-49851C	\$9,000.00
Lee Co. Div. 8 SS-4908BT	WBS 47827.3.1 NC 42 at SR 1107 (Plank Road). Initial Spot Safety construction funds are needed for an All-Way Stop installation. File 08-17-49850C	\$9,000.00
Richmond Co. Div. 8 SS-4908BR	WBS 47825.3.1 SR 1103 (Old Cheraw Hwy) at SR 1109 (Ledbetter Street). Initial Spot Safety construction funds are needed for an All-Way Stop installation. File 08-17-49849C	\$9,000.00
Rockingham/ Richmond Co. Div. 8 SS-4908BS	WBS 47826.3.1 SR 1650 (Long Drive) at SR 1648 (Rockingham Road and SR 1624 (County Home Road). Initial Spot Safety construction funds are needed for traffic signal revisions, intersection improvements, and pavement marking revisions. File 08-17-49852C	\$67,500.00
Winston- Salem/ Forsyth Co. Div. 9 SS-4909CC	WBS 47829.3.1 US 158 (Reidsville Road) at SR 2377/Old Greensboro Road. Initial Spot Safety construction funds are needed for traffic signal revisions and intersection improvements. File 09-17-907C	\$144,000.00

March 8, 2018

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects**

L-12

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Winston- Salem/ Forsyth Co. Div. 9 SS-4909CC	WBS 47829.2.1 US 158 (Reidsville Road) at SR 2377/Old Greensboro Road. Initial Spot Safety right of way and utilities funds are needed for traffic signal revisions and intersection improvements. File 09-17-907R	\$13,500.00
Pineville/ Matthews/ Monroe/ Mecklenburg/ Union Cos. Div. 10 SM-5710D	WBS 47843.1.1 US 74 signal system between US 601 (South) and Fowlers Secrest Road/Williams Road; NC 51, Polk Street, Carolina Place Parkway and Park Road (Pineville signal system); and John Street, NC 51 and US 74 corridors (Matthews signal system). Initial Spot Mobility preliminary engineering funds are needed for traffic signal system improvements. File 10-17-242P	\$120,000.00
Pineville/ Matthews/ Monroe/ Mecklenburg/ Union Cos. Div. 10 SM-5710D	WBS 47843.3.1 US 74 signal system between US 601 (South) and Fowlers Secrest Road/Williams Road; NC 51, Polk Street, Carolina Place Parkway and Park Road (Pineville signal system); and John Street, NC 51 and US 74 corridors (Matthews signal system). Initial Spot Mobility construction funds are needed for traffic signal system improvements. File 10-17-242C	\$580,000.00
Matthews/ Mecklenburg Co. Div. 10 SS-4910DE	WBS 47830.3.1 SR 3168 (Sam Newell Road) in the vicinity of Crown Point Elementary School in Matthews. Initial Spot Safety construction funds are needed for warning signs installation. File 10-17-272C	\$18,000.00
Charlotte/ Mecklenburg Co. Div. 10 SS-4910DF	WBS 47831.3.1 I- 485 ramp to I-77 in Charlotte. Initial Spot Safety construction funds are needed for guardrail installation. File 10-17-280C	\$31,500.00

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NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects

L-13

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Union Co. Div. 10 SS-4910CT	WBS 47391.3.1 NC 218 and SR 1525 (Mill Grove Road) near Fairview; SR 1004 (Lawyers Road) and SR 1525 (Mill Grove Road) near Hemby Bridge; and NC 200 (Lancaster Highway) and SR 1128 (McWhorter Road/Tom Starnes Road). \$38,096.94 in Spot Safety construction funds has previously been approved for all-way stop installations. Additional funds are needed due to an increase in construction costs. File 10-17-002-1	\$22,834.00
Gamewell/ Caldwell Co. Div. 11 SS-4911AZ	WBS 47832.3.1 US 64/NC 18 at SR 1143 (Rocky Road). Initial Spot Safety construction funds are needed for traffic signal and pavement marking revisions. File 11-17-204C	\$58,500.00
Gaston/ Cleveland/ Catawba Cos. Div. 12 SS-4912CN	WBS 47835.3.1 US 321 southbound in Gastonia, US 321 northbound in Hickory, US 74 westbound near Shelby, US 74 eastbound in Shelby, NC 16 southbound near Charlotte, and NC 16 northbound north of Denver. Initial Spot Safety construction funds are needed for sign installations noting the end of the freeways. File 12-17-214C	\$16,200.00
Gaston/ Cleveland/ Catawba Cos. Div. 12 SS-4912CN	WBS 47835.2.1 US 321 southbound in Gastonia, US 321 northbound in Hickory, US 74 westbound near Shelby, US 74 eastbound in Shelby, NC 16 southbound near Charlotte, and NC 16 northbound north of Denver. Initial Spot Safety right of way and utilities funds are needed for sign installations noting the end of the freeways. File 12-17-214R	\$2,700.00
Shelby/ Cleveland Co. Div. 12 SS-4912CP	WBS 47837.3.1 SR 1308 (Randolph Road) at Bridge #4. Initial Spot Safety construction funds are needed for guardrail installation. File 12-17-216C	\$22,500.00

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**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects**

L-14

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Shelby/ Cleveland Co. Div. 12 SS-4912CP	WBS 47837.2.1 SR 1308 (Randolph Road) at Bridge #4. Initial Spot Safety right of way and utilities funds are needed for guardrail installation. File 12-17-216R	\$900.00
Gastonia/ Gaston Co. Div. 12 SS-4912CL	WBS 47833.3.1 SR 2200 (Cox Road) at Court Drive. Initial Spot Safety construction funds are needed for traffic signal revisions. File 12-17-220C	\$27,000.00
Gastonia/ Gaston Co. Div. 12 SS-4912CM	WBS 47834.3.1 NC 279 (New Hope Road) at SR 2329 (Redbud Road). Initial Spot Safety construction funds are needed for traffic signal, pavement marking, and intersection improvements. File 12-17-215C	\$67,500.00
Gastonia/ Gaston Co. Div. 12 SS-4912CM	WBS 47834.2.1 NC 279 (New Hope Road) at SR 2329 (Redbud Road). Initial Spot Safety right of way and utilities funds are needed for traffic signal, pavement marking, and intersection improvements. File 12-17-215R	\$900.00
Iredell Co. Div. 12 SS-4912CO	WBS 47836.3.1 I-77 Southbound Exit 42 at US 21/NC 115. Initial Spot Safety construction funds are needed for exit and curve warning sign installation. File 12-17-217C	\$4,500.00

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**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects**

L-15

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Iredell Co. Div. 12 SS-4912CO	WBS 47836.2.1 I-77 Southbound Exit 42 at US 21/NC 115. Initial Spot Safety right of way and utilities funds are needed for exit and curve warning sign installation. File 12-17-217R	\$450.00
Rutherford Co. Div. 13 SS-4913CT	WBS 47844.3.1 NC 120 from US 74 to US 221A near Cliffside. Initial Spot Safety construction funds are needed for guardrail installation. File 13-17-213C	\$228,600.00
Rutherford Co. Div. 13 SS-4913CT	WBS 47844.2.1 NC 120 from US 74 to US 221A near Cliffside. Initial Spot Safety right of way and utilities funds are needed for guardrail installation. File 13-17-213R	\$9,000.00
Yancey Co. Div. 13 SS-4913CS	WBS 47838.3.1 NC 197 in the vicinity of SR 1330 near Burnsville. Initial Spot Safety construction funds are needed to remove rock embankment and guardrail installation. File 13-17-212C	\$81,000.00
Yancey Co. Div. 13 SS-4913CS	WBS 47838.2.1 NC 197 in the vicinity of SR 1330 near Burnsville. Initial Spot Safety right of way and utilities funds are needed to remove rock embankment and guardrail installation. File 13-17-212R	\$1,800.00

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**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects**

L-16

**According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to
concur with staff recommendations and delegate authority to the Secretary to approve
Funds for Specific Spot Safety Improvement Projects**

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Graham Co. Div. 14 SS-4914DL	WBS 47839.2.1 NC 143 (Cherohala Skyway) from the Tennessee State line to SR 1159 near Robbinsville. Initial Spot Safety right of way and utilities funds are needed for guardrail revisions. File 14-17-212R	\$1,800.00
Graham Co. Div. 14 SS-4914DL	WBS 47839.3.1 NC 143 (Cherohala Skyway) from the Tennessee State line to SR 1159 near Robbinsville. Initial Spot Safety construction funds are needed for guardrail revisions. File 14-17-212C	\$315,000.00
ITEM L SUMMARY	76 PROJECTS	\$5,011.153.00

March 8, 2018

NCDOT March 2018 Board of Transportation Agenda Approval of Funds for Specific Federal - Aid Projects

Division 1

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Northampton Co. I-5839 STATEWIDE	53045.3.1, NHPIM-0095(036) I-95 from mile marker 172 (Chockoyotte Creek) to mile marker 182 (Virginia State Line). \$16,416,000.00 has previously been approved for construction. Funds need to be increased \$2,894,554.00 to reflect the low bid received.	\$2,894,554.00 Cost \$2,315,643.00 Fed. \$578,911.00 State

Safety

Bertie Co. SS-4901BG DIVISION	47756.1.1, HSIP-1247(002) SR 1247 (Mt. Olive Road) between SR 1225 (Republican Road) and NC 308; SR 1260/ SR 1225 (Republican Road) between NC 308 and SR 1247 (Mt. Olive Road); SR 1257 (School Road) between NC 308 and US 13; SR 1312 (Meadow Road) between SR 1001 (Walkelon Road) and SR 1319 (Crandal Freeman Road). Funds are needed for preliminary engineering.	\$15,000.00 Cost \$13,500.00 Fed. \$1,500.00 State
Washington Co. SS-4901BF DIVISION	47755.1.1, HSIP-1126(007) SR 1126 (Newland Road) between 0.23 and 0.27 mile southeast of NC 32. Funds are needed for preliminary engineering.	\$2,000.00 Cost \$1,800.00 Fed. \$200.00 State

Ferry Boat Development

Dare Co. F-5700 DIVISION	52016.3.1, FF-0012(064) NC 12 - Construct River Class Ferry. \$12,000,000.00 has previously been approved for construction. Funds need to be decreased (\$122,192.00) to reflect the low bid received.	-\$122,192.00 Cost -\$97,753.00 Fed. -\$24,439.00 State
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**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 2

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Craven Co. SS-4902CQ STATEWIDE	47759.1.1, HSIP-0070(216) US 70 at SR 1121 (Garner Road). Funds are needed for preliminary engineering.	\$3,000.00 \$2,700.00 \$300.00	Cost Fed. State
Craven Co. SS-4902CR STATEWIDE	47760.1.1, HSIP-0017(167) US 17 0.4 mile north of SR 1645 (Rance Buck Road). Funds are needed for preliminary engineering.	\$10,000.00 \$9,000.00 \$1,000.00	Cost Fed. State
Pitt Co. SS-4902CS REGIONAL	47761.1.1, HSIP-0903(013) NC 903 between 240 feet and 1,200 feet north of SR 1114 (Rountree Road), a length of 960 feet. Funds are needed for preliminary engineering.	\$20,000.00 \$18,000.00 \$2,000.00	Cost Fed. State
Pitt Co. SS-4902CT DIVISION	47762.1.1, HSIP-1729(005) SR 1729 (Bells Fork Road) at SR 1730 (Herman Garriss Road). Funds are needed for preliminary engineering.	\$2,000.00 \$1,800.00 \$200.00	Cost Fed. State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 2 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Pitt Co.	44848.3.8, HSIP-0013(066)	\$480,000.00	Cost
W-5702H	US 13/NC 11 between the Carolina Coastal Rail crossing	\$432,000.00	Fed.
REGIONAL	0.1 mile south of Moye Boulevard and NC 43 (Fifth Street). Funds are needed for construction for safety improvements.	\$48,000.00	State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 3

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
New Hanover Co. U-5534N DIVISION	44096.3.15, STPDA-0332(058) Wilmington - Shipyard Boulevard bus pullout and sidewalks and loading area along Shipyard Boulevard to include sidewalk from Rutledge Drive to Vance Street. Funds are needed for construction for a sidewalk.	\$235,000.00 \$188,000.00 \$47,000.00	Cost Fed. Local

Bridge

Sampson Co. B-4637 DIVISION	33808.3.1, BRZ-1409(012) Replace Bridges #325 and #326 over Little Coharie Creek overflow and Bridge #327 over Little Coharie Creek on SR 1409 (Old Salemburg Road). \$1,550,000.00 has previously been approved for construction. Funds need to be increased \$46,177.00 to reflect the low bid received.	\$46,177.00 \$36,941.00 \$9,236.00	Cost Fed. State
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Safety

Duplin Co. SS-4903DI DIVISION	47763.1.1, HSIP-1102(017) SR 1102 (Charity Road) and SR 1162 (Bay Road). Funds are needed for preliminary engineering.	\$11,250.00 \$10,125.00 \$1,125.00	Cost Fed. State
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**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 3 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
New Hanover Co. SS-4903DL REGIONAL	47766.1.1, HSIP-0017(168) US 17 Business (Market Street) at US 117 / NC 132 (College Road) / Gingerwood Drive. Funds are needed for preliminary engineering.	\$12,750.00 \$11,475.00 \$1,275.00	Cost Fed. State
New Hanover Co. SS-4903DN REGIONAL	47768.1.1, HSIP-0421(095) US 421 at US 74 / NC 133 (Isabel Holmes Bridge). Funds are needed for preliminary engineering.	\$3,250.00 \$2,925.00 \$325.00	Cost Fed. State
Onslow Co. SS-4903DK REGIONAL	47765.1.1, HSIP-0258(029) US 258 / NC 24 and NC 11 (Catherine Lake Road). Funds are needed for preliminary engineering.	\$4,325.00 \$3,892.00 \$433.00	Cost Fed. State
Onslow Co. W-5601A DIVISION	50138.3.2, HSIP-1316(020) SR 1316 (Rhodestown Road) from SR 2054 (Cross Creek Drive) to Holly Grove Court. Funds are needed for construction for widening shoulder widths and improving the curve radius.	\$1,600,000.00 \$1,440,000.00 \$160,000.00	Cost Fed. State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 3 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Pender Co.	47769.1.1, HSIP-0117(041)	\$6,200.00	Cost
SS-4903DO	US 117 and NC 210. Funds are needed for preliminary	\$5,580.00	Fed.
REGIONAL	engineering.	\$620.00	State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 4

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Johnston Co. I-5781 STATEWIDE	53022.3.1, NHPIM-0040(050) I-40 from SR 1010 (Cleveland Road) to west of SR 1211 (Morgan Road). \$6,550,000.00 has previously been approved for construction. Funds need to be increased \$5,144,827.00 to reflect the low bid received.	\$5,144,827.00 \$4,115,861.00 \$1,028,966.00	Cost Fed. State
Johnston Co. I-5786 STATEWIDE	53026.3.1, NHPIM-0095(031) I-95 from south of SR 1001 (Lizzie Mill Road) to the Johnston/Wilson County line north of NC 222. \$67,984,144.00 has previously been approved for construction. Funds were decreased (\$8,415,856.00) to reflect the low bid received.	-\$8,415,856.00 -\$6,732,685.00 -\$1,683,171.00	Cost Fed. State
Wayne Co. I-5935 STATEWIDE	45877.3.1, NHPIM-0795(006) I-795 from US 70 to Wilson County Line. \$15,850,000.00 has previously been approved for construction for pavement rehabilitation. Funds need to be decreased (\$5,702,748.00) to reflect the low bid received.	-\$5,702,748.00 -\$4,562,199.00 -\$1,140,549.00	Cost Fed. State
Wilson Co. I-5937 STATEWIDE	45880.3.1, NHPIM-0795(007) I-795 from Wayne County to SR 1645 (Blalock Road). Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 12, 2018.	\$7,800,000.00 \$6,240,000.00 \$1,560,000.00	Cost Fed. State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 4 (Continued)

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Johnston Co.	53026.2.1, NHPIM-0095 (053)	\$500,000.00	Cost
I-5786A	Replace Bridge #108 on SR 1001 and Bridge #111 on SR 2141	\$400,000.00	Fed.
STATEWIDE	(Lizzie Mill Road) over I-95. Funds are needed for full right of way and utilities.	\$100,000.00	State

Safety

Edgecombe Co.	50138.2.119, HSIP-0111(022)	\$75,000.00	Cost
W-5601DN	NC 111 / 122 between 0.18 mile south of SR 1006 (Bullock School Road) and 0.32 mile north of SR 1006 (Bullock School Road). Funds are needed for full right of way and utilities.	\$67,500.00	Fed.
REGIONAL		\$7,500.00	State
Johnston Co.	47804.1.1, HSIP-1003(164)	\$35,000.00	Cost
SS-4904EL	SR 1003 (Buffalo Road) between North Street in Smithfield to the US 70 eastbound ramps of Selma. Funds are needed for preliminary engineering.	\$31,500.00	Fed.
DIVISION		\$3,500.00	State
Johnston Co.	50138.3.121, HSIP-1003(148)	\$280,000.00	Cost
W-5601DP	SR 1003 (Buffalo Road) between SR 1702 (Archer Lodge Road) and the Wake County Line(portion of section is within Archer Lodge Town limits,remainder in Johnston County). Funds are needed for construction for safety improvements.	\$252,000.00	Fed.
DIVISION		\$28,000.00	State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 4 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Wayne Co. SS-4904EK REGIONAL	47803.1.1, HSIP-0117(042) US 117 at US 13 and SR 1927 (Genoa Road). Funds are needed for preliminary engineering.	\$5,000.00 \$4,500.00 \$500.00	Cost Fed. State
Wayne Co. SS-4904EM DIVISION	47806.1.1, HSIP-1918(006) SR 1918 (Pecan Road) at SR 1927 (Genoa Road). Funds are needed for preliminary engineering.	\$2,000.00 \$1,800.00 \$200.00	Cost Fed. State
Wayne Co. W-5500 DIVISION	45472.3.3, HSIP-1556(006) SR 1556 (Wayne Memorial Drive) from SR 1622 (Woodside Drive) to SR 1752 (Saulston-Patetown Road). Construction funds are needed for safety improvements.	\$2,050,000.00 \$1,845,000.00 \$205,000.00	Cost Fed. State
Wilson Co. W-5601DQ REGIONAL	50138.2.122, HSIP-0264(061) US 264 Alternate (Raleigh Road Parkway) at Hayes Place and median crossover 900 feet west of Lamm Road. Funds are needed for full right of way and utilities.	\$60,000.00 \$54,000.00 \$6,000.00	Cost Fed. State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 5

Congestion Mitigation

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Granville Co. C-5610B EXEMPT	43732.1.3, CMAQ-0519(005) Extension of five foot concrete sidewalk on Industry Drive beginning at driveway at Granville Corners Shopping Center to Lewis Street in Oxford. Funds are needed for preliminary engineering.	\$95,000.00 \$76,000.00 \$19,000.00	Cost Fed. Local

Bridge

Durham Co. B-4943 DIVISION	40110.3.1, BRZ-1616(010) Replace Bridge #20 over Dial Creek on SR 1616. \$1,450,000.00 has previously been approved for construction. Funds need to be increased \$235,236.00 to reflect the low bid received.	\$235,236.00 \$188,236.00 \$47,000.00	Cost Fed. State
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Safety

Durham Co. SS-4905FI REGIONAL	47810.1.1, HSIP-0098(035) NC 98 at SR 1825 (Clayton Road). Funds are needed for preliminary engineering.	\$2,500.00 \$2,250.00 \$250.00	Cost Fed. State
Durham Co. W-5705C REGIONAL	44851.3.3, HSIP-0501 (046) US 501 at Garrett Road, US 501 Business at Westgate Drive, US 501 Business at Tower Boulevard, and US 501 Business at Shannon Road. Construction Funds are needed for safety improvements.	\$375,000.00 \$337,500.00 \$37,500.00	Cost Fed. State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 5 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Vance Co. SS-4905FH REGIONAL	47808.1.1, HSIP-0158(070) US 158 Business at SR 1295 (Tiny Broadwick Boulevard). Funds are needed for preliminary engineering.	\$3,000.00 \$2,700.00 \$300.00	Cost Fed. State
Wake Co. SS-4905FG DIVISION	47807.1.1, HSIP-2921(002) SR 2921 (Raleigh Boulevard) at Glascock Street. Funds are needed for preliminary engineering.	\$3,000.00 \$2,700.00 \$300.00	Cost Fed. State
Wake Co. W-5601EY REGIONAL	50138.1.156, HSIP-0042(067) NC 42 at SR 2727 (Sauls Road). \$125,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$15,000.00 \$13,500.00 \$1,500.00	Cost Fed. State
Wake Co. W-5601GC REGIONAL	50138.1.186, HSIP-0042(068) NC 42 at SR 1173 (Barefoot Road). \$75,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$27,500.00 \$24,750.00 \$2,750.00	Cost Fed. State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 5 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Wake Co. W-5705O DIVISION	44851.1.15, HSIP-3109(004) SR 3109 (Brier Creek Parkway) at Alm Street and Fossil Creek Court. Funds are needed for preliminary engineering.	\$5,000.00 \$4,500.00 \$500.00	Cost Fed. State
Wake Co. W-5705P DIVISION	44851.1.16, HSIP-3977(002) SR 3977 (Cary Parkway) at Kilarney Drive and Two Creeks Road. Funds are needed for preliminary engineering.	\$3,000.00 \$2,700.00 \$300.00	Cost Fed. State

Municipal Bridge

Raleigh/ Wake Co. B-5556 DIVISION	50148.3.1, BRSTP-0520(53) Replace Bridge #490 on Lake Dam Road over Walnut Creek municipal bridge. Construction funds are needed to replace bridge.	\$1,634,050.00 \$1,307,240.00 \$326,810.00	Cost Fed. Local
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Rural

Wake Co. R-2721 STATEWIDE	37673.1.TA1, STP-0540(026) Southern Wake Freeway from NC 55 South to US 401 South. \$2,643,283.00 has previously been approved for preliminary engineering. Additional funds for Preliminary Engineering are needed to cover costs associated with right of way plans and final plans. This project has previously been identified as a Trust Fund Urban Loop project.	\$5,000,000.00 \$4,000,000.00 \$1,000,000.00	Cost Fed. State
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**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 5 (Continued)

Rural

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Wake Co. R-2721 STATEWIDE	37673.1.3, STP-0540(040) Southern Wake Freeway propagation facility for endangered aquatic species as a conservation measure for the I-540 project. Funds are needed for preliminary engineering. This project has previously been identified as a Trust Fund Urban Loop project.	\$5,000,000.00 \$4,000,000.00 \$1,000,000.00	Cost Fed. State
Wake Co. R-2828 STATEWIDE	35516.1.TA2, STP-0540(020) Southern Wake Freeway from US 401 to I-40 construct freeway on new location. \$3,735,734.00 has previously been approved for preliminary engineering. Additional funds for Preliminary Engineering are needed to cover costs associated with right of way plans and final plans. This project has previously been identified as a Trust Fund Urban Loop project.	\$4,000,000.00 \$3,200,000.00 \$800,000.00	Cost Fed. State
Wake Co. R-2829 STATEWIDE	35517.1.TA1, STP-0540(021) Eastern Wake Freeway from I-40 to south of Garner to US 64 / 264 Knightdale Bypass. \$5,346,062.00 has previously been approved for preliminary engineering. Additional funds are needed to cover costs associated with roadway plans. This project has previously been identified as a Trust Fund Urban Loop project.	\$2,000,000.00 \$1,600,000.00 \$400,000.00	Cost Fed. State

Bicycle and Pedestrian

Durham Co. EB-5720 DIVISION	50416.1.2, TAP-0505(090) Bryant Bridge Trail - NC 55 to Kelly Bryant Bridge. \$186,400.00 has previously been approved for preliminary engineering. Additional funds as requested.	\$58,000.00 \$46,400.00 \$11,600.00	Cost Fed. Local
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**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 5 (Continued)

Bicycle and Pedestrian

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Durham Co. EB-5904 DIVISION	47469.1.1, TAP-0505(087) Duke Beltline Trail-Pettigrew Street to Avondale Street in Durham. Funds are needed for preliminary engineering.	\$750,000.00 \$600,000.00 \$150,000.00	Cost Fed. Local
Wake Co. EB-5814 DIVISION	44666.1.1, TAP-3015(003) SR 3015 (Airport Boulevard) McCrimmon Parkway to Factory Shoppes Road in Morrisville. \$41,600.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$13,000.00 \$10,400.00 \$2,600.00	Cost Fed. Local
Wake Co. W-5522 DIVISION	50143.3.1, HSIP-1656(005) SR 1656 (Trinity Road) at SR 1658 (Youth Center Drive) intersection in Raleigh. Construct pedestrian tunnel under SR 1656 (Trinity Road). \$6,300,000.00 has previously been approved for construction. Funds need to be decreased (\$1,321,162.00) to reflect the low bid received.	-\$1,321,162.00 -\$1,189,046.00 -\$132,116.00	Cost Fed. State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 6

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Cumberland Co. U-2519AB REGIONAL	34817.3.4, NHP-1118(011) Fayetteville Outer Loop from south of SR 1118 (Parkton Road) to south of SR 1003 (Camden Road) in Cumberland County. \$219,440,000.00.00 has previously been approved for construction. Funds need to be decreased (\$10,114,360.00) to reflect the low bid received. This project has previously been identified as a Trust Fund Intrastate System project.	-\$10,114,360.00 Cost -\$8,091,488.00 Fed. -\$2,022,872.00 State

Bridge

Columbus Co. B-5332 DIVISION	46046.3.1, BRZ-1005(033) Replace Bridge #130 over Cedar Creek on SR 1005 (Peacock Road). \$650,000.00 has previously been approved for construction. Funds need to be decreased (\$58,401.00) to reflect the low bid received.	-\$58,401.00 Cost -\$46,721.00 Fed. -\$11,680.00 State
Cumberland Co. B-4491 REGIONAL	38389.3.3, BRSTP-0059(005) Replace Bridge #22 over I-95B/US 301 on NC 59. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 12, 2018. This is a Cash Flow project with \$8,033,000.00 in FY2018; \$3,533,000.00 in FY19; \$3,534,000.00 in FY20.	\$15,100,000.00 Cost \$12,080,000.00 Fed. \$3,020,000.00 State

Safety

Bladen Co. SS-4906DO REGIONAL	47823.1.1, HSIP-0020(009) NC 20 at SR 1300 (Chickenfoot Road). Funds are needed for preliminary engineering.	\$3,000.00 Cost \$2,700.00 Fed. \$300.00 State
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**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 6 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Columbus Co. SS-4906DJ DIVISION	47811.1.1, HSIP-1700(023) SR 1700 (Red Hill Road) at SR 1701 (Green Elkins Road). Funds are needed for preliminary engineering.	\$2,000.00 \$1,800.00 \$200.00	Cost Fed. State
Columbus Co. SS-4906DP REGIONAL	47824.1.1, HSIP-0011(039) NC 11 at NC 87 (Old Stage Highway). Funds are needed for preliminary engineering.	\$4,000.00 \$3,600.00 \$400.00	Cost Fed. State
Cumberland Co. SS-4906DN REGIONAL	47822.1.1, HSIP-0210(041) NC 210 at NC 242. Funds are needed for preliminary engineering.	\$4,000.00 \$3,600.00 \$400.00	Cost Fed. State
Cumberland Co. SS-4906DL REGIONAL	47813.1.1, HSIP-0210(040) NC 210 (Murchison Road) at SR 1437 (Shaw Road); City of Fayetteville. Funds are needed for preliminary engineering.	\$15,000.00 \$13,500.00 \$1,500.00	Cost Fed. State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 6 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Robeson Co. SS-4906DK DIVISION	47812.1.1, HSIP-1002(053) SR 1002 (Old Allenton Road) at SR 2104 (7th Street). Funds are needed for preliminary engineering.	\$1,000.00 \$900.00 \$100.00	Cost Fed. State
Robeson Co. SS-4906DM REGIONAL	47821.1.1, HSIP-0072(009) NC 72 at SR 1527/SR 1549 (Pine Log Road). Funds are needed for preliminary engineering.	\$25,000.00 \$22,500.00 \$2,500.00	Cost Fed. State

Rail Program

Cumberland Co. Z-5700FB DIVISION	44803.3.14, RR-1117(018) Highway-Railway grade crossing at SR 1117 (Brisson Road) at CSX Crossing #629 894G near Hope Mills. Funds are needed for construction for safety improvements	\$450,000.00 \$405,000.00 \$45,000.00	Cost Fed. State
Robeson Co. Y-5500FC DIVISION	45533.3.13, RR-0630(004) Permanent closure of Third Street at-grade crossing CSX #630 976K, Milepost SE276.28; and signals at Malloy Street at-grade Crossing CSX #630 952W, SE275.44; and First Street at-grade Crossing CSX #630 975D, SE276.1 in Maxton. \$200,000.00 has previously been approved for construction. Additional funds are needed for permanent closing of crossing.	\$150,000.00 \$120,000.00 \$30,000.00	Cost Fed. State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 6 (Continued)

Rural

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Bladen Co. R-5786CA DIVISION	44916.3.6, TAP-0620(044) ADA (Americans with Disabilities Act) Curb Ramps at various locations with a population of >5,000. Funds are needed for construction for the installation or upgrade of ADA Ramps.	\$349,571.00 \$279,656.00 \$69,915.00	Cost Fed. State
Bladen Co. R-5786CB DIVISION	44916.3.7, TAP-0620(045) ADA (Americans with Disabilities Act) Curb Ramps at various locations with a population of <5,000. Funds are needed for construction for the installation or upgrade of ADA Ramps.	\$548,430.00 \$438,744.00 \$109,686.00	Cost Fed. State
Cumberland Co. R-5786DA DIVISION	44916.3.8, TAP-0620(046) ADA (Americans with Disabilities Act) Curb Ramps at various locations with a population of >5,000. Funds are needed for construction for the installation or upgrade of ADA Ramps.	\$82,930.00 \$66,344.00 \$16,586.00	Cost Fed. State
Cumberland Co. R-5786DB DIVISION	44916.3.9, TAP-0620(047) ADA (Americans with Disabilities Act) Curb Ramps at various locations with a population of <5,000. Funds are needed for construction for the installation or upgrade of ADA Ramps.	\$83,615.00 \$66,892.00 \$16,723.00	Cost Fed. State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 6 (Continued)

Rural

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Robeson Co.	53088.3.1, HSIP-0074(170)	\$3,314,169.00	Cost
R-5752	US 74 at SR 2220 (Broadbridge Road) convert at-grade	\$2,651,335.00	Fed.
DIVISION	intersection to interchange; and at SR 2225(Creek Road) convert at grade intersection to directional crossover. \$5,750,000.00 has previously been approved for construction. Funds need to be increased \$3,314,169.00 to reflect the low bid received.	\$662,834.00	State

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Division 7

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Alamance Co. I-5954 STATEWIDE	45907.3.1, NHPIM-0040(066) I-40 / I-85 from east of NC 54 in Graham in Alamance County to west of SR 1114 (Buckhorn Road) in Orange County. \$10,885,000.00 has previously been approved for construction. Funds need to be increased \$268,911.00 to reflect the low bid received.	\$268,911.00 \$215,128.00 \$53,783.00	Cost Fed. State
Alamance Co. I-5956 STATEWIDE	45909.3.1, NHPIM-0040(067) I-40 / I-85 from east of SR 3056 (Rock Creek Dairy Road) in Guilford County, to west of SR 1226 (University Drive) in Alamance County. \$4,500,000.00 has previously been approved for construction. Funds need to be increased \$177,460.00 to reflect the low bid received.	\$177,460.00 \$141,968.00 \$35,492.00	Cost Fed. State
Guilford Co. I-5812 STATEWIDE	50455.3.1, NHPP-0040(024) I-40 / Business I-85 east of SR 3037 / SR4240 (East Gate City Boulevard) to I-85; I-85 north of SR 3000 (McConnell Road) to I-40; I-40 / I-85 west of SR 3048 (Mount Hope Church Road) to east of SR 3056 (Rock Creek Dairy Road). \$7,200,000.00 has previously been approved for construction. Funds need to be increased \$2,582,496.00 to reflect the low bid received.	\$2,582,496.00 \$2,065,996.00 \$516,500.00	Cost Fed. State
Guilford Co. I-5852B STATEWIDE	53056.3.3, NHPIM-0085(034) I-73 from 0.7 mile south of I-40 to 0.73 mile south of SR 2085 (Joseph M. Bryan Boulevard) in Greensboro. \$5,174,000.00 has previously been approved for construction. Funds need to be increased \$1,110,462.00 to reflect the low bid received.	\$1,110,462.00 \$888,369.00 \$222,093.00	Cost Fed. State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 7 (Continued)

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Guilford Co. I-5853 STATEWIDE	53057.3.1, NHPIM-0085(006)126 I-85/US 29/US 70 from 0.4 mile north of I-85 Business to 0.3 mile north of I-73/ US 421. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 12, 2018.	\$1,020,000.00 \$816,000.00 \$204,000.00	Cost Fed. State

Congestion Mitigation

Jamestown / Guilford Co. C-5609F EXEMPT	43731.1.3, CMAQ-0712(008) 2800 linear feet of sidewalk between Chimney Court and Jamestown Oaks Drive. Funds are needed for preliminary engineering.	\$75,000.00 \$60,000.00 \$15,000.00	Cost Fed. Local
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Urban

Greensboro / Guilford Co. U-5532A DIVISION	46297.1.F2, TAP-0708(069) Aycock Street and Walker Avenue Pedestrian Improvement Project. \$112,800.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$157,750.00 \$126,200.00 \$31,550.00	Cost Fed. Local
Greensboro/ Guilford Co. U-5812 DIVISION	54040.1.1, STP-0708(110) Intersection improvements at various routes at Lawndale Drive and Pisgah Church Road, at Lawndale Drive and Martinsville Road, at Martinsville Road and Pisgah Church Road. Funds are needed for preliminary engineering.	\$500,000.00 \$400,000.00 \$100,000.00	Cost Fed. Local

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 7 (Continued)

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Rockingham Co. B-4964 DIVISION	40242.3.1, BRSTP-2600(001) Replace Bridge #85 over Norfolk Southern Railroad on SR 2600 (Mizpah Church Road). \$1,700,000.00 has previously been approved for construction. Funds need to be increased \$574,958.00 to reflect the low bid received.	\$574,958.00 \$459,966.00 \$114,992.00	Cost Fed. State

Safety

Alamance Co. W-5707D REGIONAL	44853.1.4, HSIP-0049(036) NC 49 located between Buckingham Mountain Road and SR 2363 (Beale Road) in Snow Camp. \$100,000.00 has previously been approved for preliminary engineering. Additional funds are needed to complete design work.	\$45,000.00 \$40,500.00 \$4,500.00	Cost Fed. State
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**NCDOT March 2018 Board of Transportation Agenda
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Division 8

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Hoke Co. SS-4908BU DIVISION	47828.1.1, HSIP-1105(027) SR 1105 (Old Wire Road) at SR 1001 (Shannon Road). Funds are needed for preliminary engineering.	\$1,000.00 \$900.00 \$100.00	Cost Fed. State
Lee Co. SS-4908BT REGIONAL	47827.1.1, HSIP-0042(072) NC 42 at SR 1107 (Plank Road). Funds are needed for preliminary engineering.	\$1,000.00 \$900.00 \$100.00	Cost Fed. State
Lee Co. W-5708H STATEWIDE	44854.1.8, HSIP-0001(153) US 1 / US 15 / US 501 from SR 1333 (Westover Road) to US 421 Business. Funds are needed for preliminary engineering.	\$5,000.00 \$4,500.00 \$500.00	Cost Fed. State
Richmond Co. SS-4908BR DIVISION	47825.1.1, HSIP-1103(031) SR 1103 (Old Cheraw Highway) at SR 1109 (Ledbetter Street). Funds are needed for preliminary engineering.	\$1,000.00 \$900.00 \$100.00	Cost Fed. State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 8 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Richmond Co.	47826.1.1, HSIP-1650(009)	\$3,500.00	Cost
SS-4908BS	SR 1650 (Long Drive) at SR 1648 (Rockingham Road) and	\$3,150.00	Fed.
DIVISION	SR 1624 (County Home Road). Funds are needed for preliminary engineering.	\$350.00	State

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Division 9

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Davidson Co.	53032.3.1, NHPP-0085(017)	\$4,747,580.00 Cost
I-5793	I-85 from east of US 64 to NC 109 in Thomasville.	\$3,798,064.00 Fed.
STATEWIDE	\$15,000,000.00 has previously been approved for construction. Funds need to be increased \$4,747,580.00 to reflect the low bid received.	\$949,516.00 State

National Highway

Forsyth Co.	34839.3.GV7, NHP-0074(213)	\$204,774,000.00 Cost
U-2579D	Winston-Salem-Northern Beltway (Eastern Section) from	\$166,824,000.00 Fed.
STATEWIDE	US 311 to SR 2211 (Baux Mountain Road)(Combined with: U-2579E-Winston-Salem-Northern Beltway(Eastern Section) from SR 2211 (Baux Mountain Road) to NC 8; U-2579F- Winston-Salem-Northern Beltway(Eastern Section) NC 8 to west of US 52). Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 12, 2018. This a GARVEE BOND project with \$8,751,600.00 of funds in FY18 thru FY32, and \$17,000,000.00 of State Match funds in FY18 thru FY19. This project also has \$15,800,000.00 of NHPP funds in FY18 thru FY19 and \$3,950,000.00 in State Match. This project has previously been identified as a Trust Fund Urban Loop project.	\$37,950,000.00 State

Urban

Forsyth Co.	34839.3.GV6, NHP-0918(062)	\$7,924,830.00 Cost
U-2579C	Winston-Salem Northern Beltway (Eastern Section) from	\$6,339,864.00 Fed.
REGIONAL	US 311 to US 158. \$62,554,363.00 has previously been approved for construction. Funds need to be increased \$7,924,830.00 to reflect the low bid received. This is a GARVEE BOND project. This project has previously been identified as a Trust Fund Urban Loop project.	\$1,584,966.00 State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 9 (Continued)

Safety

Forsyth Co. SS-4909CC REGIONAL	47829.1.1, HSIP-0158(071) US 158 (Reidsville Road) at SR 2377/Old Greensboro Road. Funds are needed for preliminary engineering.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
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Interstate

Davie Co. I-0911A REGIONAL	34147.3.4, NHIMF-40-3(112)180 I-40 from 0.3 mile west of NC 801 in Davie County to 0.3 mile west of SR 1001 (Harper Road) in Forsyth County. \$81,127,200.00 has previously been approved for construction. Funds need to be decreased (\$1,722,800.00) to reflect the low bid received.	(\$1,722,800.00) Cost (\$1,378,240.00) Fed. (\$344,560.00) State
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**NCDOT March 2018 Board of Transportation Agenda
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Division 10

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Mecklenburg Co. I-5770 STATEWIDE	53012.3.1, NHPIM-0085(037) I-85 from south of SR 1601(Moores Chapel Road) at mile marker 28.36 to 0.1 mile north of SR 5901(Billy Graham Parkway)(Combined with: I-5796:I-85 from 0.1 mile north of SR 5901 (Billy Graham Parkway) to 0.3 mile south of NC 16 at mile marker 35.93.) Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published January 12, 2018.	\$11,500,000.00 \$9,200,000.00 \$2,300,000.00	Cost Fed. State

Congestion Mitigation

Kannapolis/ Cabarrus Co. C-5502 EXEMPT	45495.3.1, CMS-0924(005) Little Texas Road from Forest Park Drive to existing sidewalk South of Mission Tripp Street. Construction funds are needed for sidewalks.	\$163,984.00 \$122,988.00 \$40,996.00	Cost Fed. Local
Cabarrus Co. C-5603E EXEMPT	43713.1.5, CMAQ-1120(016) SR 1120 (Bethel School Road). Funds are needed for preliminary engineering.	\$11,160.00 \$8,928.00 \$2,232.00	Cost Fed. Local

Urban

Union Co. U-6087 DIVISION	47882.1.1, STBGDA-1003(170) Potter Road at Wesley Chapel Road. Funds are needed for preliminary engineering.	\$158,000.00 \$92,998.00 \$65,002.00	Cost Fed. State
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**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 10 (Continued)

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Union Co. U-6088 DIVISION	47883.1.1, STBGDA-1003(169) New Town Road at Marvin Road. Funds are needed for preliminary engineering.	\$125,000.00 \$75,000.00 \$50,000.00	Cost Fed. State
Union Co. U-6090 DIVISION	47884.1.1, STBGDA-1003(168) Weddington-Matthews Road at Tilley Morris Road. Funds are needed for preliminary engineering.	\$124,000.00 \$84,940.00 \$39,060.00	Cost Fed. State
Union Co. U-6091 DIVISION	47885.1.1, STBGDA-1003(167) Matthews Weddington Road at Chestnut Lane. Funds are needed for preliminary engineering.	\$125,000.00 \$100,000.00 \$25,000.00	Cost Fed. State

Safety

Mecklenburg Co. SS-4910DE DIVISION	47830.1.1, HSIP-3168(004) SR 3168 (Sam Newell Road) in the vicinity of Crown Point Elementary School in Matthews. Funds are needed for preliminary engineering.	\$5,000.00 \$4,500.00 \$500.00	Cost Fed. State
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**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 10 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Mecklenburg Co. SS-4910DF STATEWIDE	47831.1.1, HSIP-0485(048) I-485 ramp to I-77 in Charlotte. Funds are needed for preliminary engineering.	\$5,000.00 \$4,500.00 \$500.00	Cost Fed. State
Mecklenburg Co. W-5710A DIVISION	44856.3.1, HSIP-2939(001) SR 2939(Old Concord Road) at Suther Road in Charlotte. Funds are needed for construction for safety improvements.	\$252,500.00 \$227,250.00 \$25,250.00	Cost Fed. State
Stanly Co. W-5710E REGIONAL	44856.3.5, HSIP-0024(082) NC 24/27 and SR 1142 (Brown Hill Road) in Locust. Construction funds are needed for safety improvements.	\$375,000.00 \$337,500.00 \$37,500.00	Cost Fed. State
Union Co. W-5710Y DIVISION	44856.1.25, HSIP-1315(021) SR 1315 (New Town Road) and SR 1008 (Waxhaw Indian Trail) in Wesley Chapel. Funds are needed for preliminary engineering.	\$150,000.00 \$135,000.00 \$15,000.00	Cost Fed. State

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Approval of Funds for Specific Federal - Aid Projects**

Division 10 (Continued)

Rail Program

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Charlotte/ Mecklenburg Co. Z-5700JC DIVISION	44803.1.23, RR-1003(165) Railway-Highway Grade Crossing Safety Project at Central Avenue and CSX Crossing #631 393C in Charlotte, Mecklenburg County. Funds are needed for preliminary engineering.	\$25,000.00	Cost
		\$22,500.00	Fed.
		\$2,500.00	State

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Approval of Funds for Specific Federal - Aid Projects**

Division 11

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Surry Co.	45902.3.1, NHFP-0077(015)	\$2,600,000.00	Cost
I-5909	I-77 from mile marker 86.9 to mile marker 91. Construction	\$2,080,000.00	Fed.
STATEWIDE	funds are needed for pavement rehabilitation.	\$520,000.00	State

Safety

Caldwell Co.	47832.1.1, HSIP-0064(198)	\$5,000.00	Cost
SS-4911AZ	US 64/NC 18 at SR 1143 (Rocky Road). Funds are needed	\$4,500.00	Fed.
REGIONAL	for preliminary engineering.	\$500.00	State
Caldwell Co.	44857.1.1, HSIP-1310(009)	\$32,100.00	Cost
W-5711A	SR 1310 (Abington Road) between SR 1143 and SR 1301.	\$28,890.00	Fed.
DIVISION	Funds are needed for preliminary engineering.	\$3,210.00	State

Municipal Bridge

Watauga Co.	47431.1.1, STP-1104(020)	\$180,000.00	Cost
B-5979	Hunting Hills Lane; Replace Bridge #346 over South Fork of	\$144,000.00	Fed.
EXEMPT	New River in Boone. Funds are needed for preliminary	\$36,000.00	Local
	engineering.		

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 12

Congestion Mitigation

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Gaston Co. C-5606B EXEMPT	43728.1.3, CMAQ-0161(024) Bessemer City-NC 161 sidewalk and crosswalk. Funds are needed for preliminary engineering.	\$93,126.00 \$73,570.00 \$19,556.00	Cost Fed. Local

Safety

Cleveland Co. SS-4912CN REGIONAL	47835.1.1, HSIP-0321(043) Freeways ending at US 321 southbound in Gastonia, US 321 northbound in Hickory, US 74 westbound near Shelby, US 74 eastbound in Shelby, NC 16 southbound near Charlotte and NC 16 northbound north of Denver. Funds are needed for preliminary engineering.	\$1,800.00 \$1,620.00 \$180.00	Cost Fed. State
Cleveland Co. SS-4912CP DIVISION	47837.1.1, HSIP-1308(015) SR 1308 (Randolph Road) Bridge #4. Funds are needed for preliminary engineering.	\$2,000.00 \$1,800.00 \$200.00	Cost Fed. State
Gaston Co. SS-4912CL DIVISION	47833.1.1, HSIP-2200(004) SR 2200 (Cox Road) at Court Drive. Funds are needed for preliminary engineering.	\$5,000.00 \$4,500.00 \$500.00	Cost Fed. State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 12 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Gaston Co. SS-4912CM REGIONAL	47834.1.1, HSIP-0279(011) NC 279 (New Hope Road) at SR 2329 (Redbud Road). Funds are needed for preliminary engineering.	\$10,000.00 \$9,000.00 \$1,000.00	Cost Fed. State
Gastonia/ Gaston Co. W-5712J STATEWIDE	44858.1.10, HSIP-0085(040) I-85 NB on ramp from NC 7 (Ozark Avenue) Exit 19. Funds are needed for preliminary engineering.	\$5,000.00 \$4,500.00 \$500.00	Cost Fed. State
Iredell Co. SS-4912CO STATEWIDE	47836.1.1, HSIP-0077(014) I-77 southbound Exit 42 at US 21/NC 115. Funds are needed for preliminary engineering.	\$500.00 \$450.00 \$50.00	Cost Fed. State

Rail Program

Gaston Co. Z-5700LA DIVISION	44803.1.24, RR-2519(002) Railway-Highway grade crossing safety project at SR 2519 (Main Street) at Norfolk Southern crossing #716 193G in Belmont. Funds are needed for preliminary engineering.	\$27,210.00 \$24,489.00 \$2,721.00	Cost Fed. State
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**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 12 (Continued)

Rail Program

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Gaston Co.	44803.3.24, RR-2519(002)	\$457,790.00	Cost
Z-5700LA	Railway-Highway grade crossing safety project at SR 2519	\$412,011.00	Fed.
DIVISION	(Main Street) at Norfolk Southern crossing #716 193G in Belmont. Funds are needed for construction for safety improvements.	\$45,779.00	State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 13

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Buncombe Co. I-5888A STATEWIDE	46408.3.2, NHPIM-0040(070) I-40 Buncombe County roadway and bridge rehabilitation from mile post 37 (Haywood/Buncombe line) to mile post 44. \$11,000,000.00 has previously been approved for construction. Funds need to be increased \$949,254.00 to reflect the low bid received.	\$949,254.00 \$759,403.00 \$189,851.00	Cost Fed. State
Buncombe Co. I-5889A STATEWIDE	46409.3.2, NHPIM-0040(069) I-40 from mile marker 46 to mile marker 50. Preserve bridges. \$7,000,000.00 has previously been approved for construction. Funds need to be increased \$2,973,384.00 to reflect the low bid received.	\$2,973,384.00 \$2,378,707.00 \$594,677.00	Cost Fed. State
Burke Co. I-5891A STATEWIDE	46411.3.2, NHPIM-0040(068) McDowell/Burke County pavement rehabilitation and bridge rehabilitation on I-40 from west of Burke County Line at Bridges #163 and #165 to mile marker 119. \$38,000,000.00 has previously been approved for construction. Funds need to be increased \$3,392,863.00 to reflect the low bid received.	\$3,392,863.00 \$2,714,291.00 \$678,572.00	Cost Fed. State

Urban

Buncombe Co. U-5190 EXEMPT	45251.1.1, STPDA-1302(049) New Leichester Highway from the city limits of Asheville to Patton Avenue in Asheville. \$253,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$248,000) as requested. City of Asheville will no longer request reimbursement for preliminary engineering costs.	-\$248,000.00 -\$198,400.00 -\$49,600.00	Cost Fed. Local
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**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 13 (Continued)

Safety

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Rutherford Co. SS-4913CT REGIONAL	47844.1.1, HSIP-0120(005) NC 120 from US 74 to US 221A, near Cliffside. Funds are needed for preliminary engineering.	\$10,000.00 \$9,000.00 \$1,000.00	Cost Fed. State
Yancey Co. SS-4913CS REGIONAL	47838.1.1, HSIP-0197(012) NC 197 from SR 1330 to a point 350 feet south of SR 1330 near Burnsville. Funds are needed for preliminary engineering.	\$10,000.00 \$9,000.00 \$1,000.00	Cost Fed. State

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 14

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Macon Co. B-4775 DIVISION	38546.3.1, BRZ-1309(008) Replace Bridge #17 over Wayah Creek on SR 1309. Funds are needed for construction for bridge replacement.	\$587,000.00 \$469,600.00 \$117,400.00	Cost Fed. State

Safety

Graham Co. SS-4914DL REGIONAL	47839.1.1, HSIP-0143(008) NC 143 (Cherohala Skyway) from the Tennessee State Line to SR 1159, near Robbinsville. Funds are needed for preliminary engineering.	\$15,000.00 \$13,500.00 \$1,500.00	Cost Fed. State
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Bicycle and Pedestrian

Haywood Co. EB-5859 EXEMPT	47315.1.1, TAP-1422(016) Hazelwood Avenue (Plott Creek Road), Richland Creek Bridge to Will Hyatt Road. Funds are needed for preliminary engineering.	\$12,000.00 \$9,600.00 \$2,400.00	Cost Fed. Local
Sylva/ Jackson Co. EB-5923 STATEWIDE	47589.1.1, TAP-1432(007) SR 1432 (Skyland Drive) from SR 1429 (Chipper Curve Road) to US 23 Business. Funds are needed for preliminary engineering.	\$80,000.00 \$64,000.00 \$16,000.00	Cost Fed. Local

**NCDOT March 2018 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Statewide

Planning and Research

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Statewide	44100.4.2, SPR-0SPR(157)	\$286,181.00	Cost
NO ID	RP 2018 -32 Flood Abatement Research Funds are needed for Research.	\$228,944.00	Fed.
		\$57,237.00	State

Rail Program

Statewide	50061.3.4, CMS-000S(841)	\$1,500,000.00	Cost
C-5600C	Expand and Augment Statewide Transportation Demand	\$1,200,000.00	Fed.
STATEWIDE	Management Program. \$1,500,000.00 has previously been approved for implementation. Additional funds are needed for implementation.	\$300,000.00	State

ITEM M SUMMARY - 123 PROJECT(S) - (TOTAL FEDERAL AND STATE) \$283,194,864.00

REVISIONS TO THE 2018-2027 STIP

HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 2

U-5875	SR 1203 (ALLEN ROAD), SR 1467 (STANTONSBURG	RIGHT-OF-WAY	FY 2018 -	\$1,777,000	(T)
PITT	ROAD) TO US 13 (DICKINSON AVENUE EXTENSION).	UTILITIES	FY 2019 -	\$213,000	(T)
PROJ.CATEGORY	WIDEN TO MULTI-LANES.	CONSTRUCTION	FY 2021 -	\$5,814,000	(T)
DIVISION	<u>ACCELERATE RIGHT-OF-WAY FROM FY 19 TO FY 18.</u>		FY 2022 -	\$5,814,000	(T)
			FY 2023 -	\$5,814,000	(T)
				\$19,432,000	

DIVISION 3

U-4902B	US 17 BUSINESS (MARKET STREET), CSX RAILROAD	RIGHT-OF-WAY	FY 2018 -	\$500,000	(T)
NEW HANOVER	TO CINEMA DRIVE; JACKSONVILLE STREET TO NORTH	CONSTRUCTION	FY 2021 -	\$8,000,000	(T)
PROJ.CATEGORY	OF US 117/NC 132 (COLLEGE ROAD).			\$8,500,000	
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS</u>				

DIVISION 4

* EB-5707	STONE CREEK GREENWAY, US 70 BYPASS TO SR	CONSTRUCTION	FY 2019 -	\$110,000	(SRTS)
WAYNE	1560 (ROYALL AVENUE). CONSTRUCT 10 FOOT WIDE			\$110,000	
PROJ.CATEGORY	ASPHALT GREENWAY.				
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY CONSTRUCTION FROM FY 17 TO FY 19</u>				

* I-5974	I-95, US 701/NC 96. CONSTRUCT INTERCHANGE	RIGHT-OF-WAY	FY 2020 -	\$6,000,000	(NHP)
JOHNSTON	<u>RIGHT OF WAY ACCELERATED FROM FY 26 TO FY 20</u>	UTILITIES	FY 2020 -	\$200,000	(NHP)
PROJ.CATEGORY	<u>AND CONSTRUCTION FROM PY TO FY 22.</u>	CONSTRUCTION	FY 2022 -	\$15,500,000	(NHP)
REGIONAL				\$21,700,000	

DIVISION 5

C-4928	SR 1317 (MORRENE ROAD), NEAL ROAD TO SR 1320	RIGHT-OF-WAY	FY 2019 -	\$6,000	(STBGDA)
DURHAM	(ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES		FY 2019 -	\$1,000	(L)
PROJ.CATEGORY	AND SIDEWALKS.	CONSTRUCTION	FY 2020 -	\$2,331,000	(CMAQ)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 18 TO FY 19</u>		FY 2020 -	\$2,140,000	(STBGDA)
	<u>AND CONSTRUCTION FROM FY 18 TO FY 20.</u>		FY 2020 -	\$1,312,000	(L)
				\$5,790,000	

* INDICATES FEDERAL AMENDMENT

Thursday, March 08, 2018

REVISIONS TO THE 2018-2027 STIP

HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 5

U-5751	US 401, NC 55 IN FUQUAY-VARINA. CONVERT	RIGHT-OF-WAY	FY 2020 -	\$17,348,000	(T)
WAKE	INTERSECTION TO TRUMPET INTERCHANGE, TO		FY 2021 -	\$17,347,000	(T)
PROJ.CATEGORY	INCLUDE CONVERSION OF NC 55 / NC 42	UTILITIES	FY 2020 -	\$789,000	(T)
REGIONAL	INTERSECTION TO INTERCHANGE.	CONSTRUCTION	FY 2022 -	\$9,250,000	(T)
	<u>TO REFLECT FUNDING SOURCE CHANGE FROM</u>		FY 2023 -	\$9,250,000	(T)
	<u>FEDERAL TO STATE, DELAY RIGHT OF WAY FROM FY</u>			\$53,984,000	
	<u>19 TO FY 20 (NOTE: NO CHANGE IN DELIVERY</u>				
	<u>SCHEDULE).</u>				

DIVISION 6

* B-5339	SR 1544 (GUY ROAD), REPLACE BRIDGE 420233 OVER	RIGHT-OF-WAY	FY 2018 -	\$80,000	(STBG OFF)
HARNETT	BLACK RIVER TRIBUTARY.	CONSTRUCTION	FY 2019 -	\$770,000	(STBG OFF)
PROJ.CATEGORY	<u>RIGHT OF WAY ACCELERATED FROM FY 23 TO FY 18</u>			\$850,000	
DIVISION	<u>AND CONSTRUCTION FROM FY 24 TO FY 19.</u>				
* B-5414	SR 1234 (LEAFLET CHURCH ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2018 -	\$50,000	(STBG OFF)
HARNETT	420195 OVER BRANCH OF UPPER LITTLE RIVER.	CONSTRUCTION	FY 2019 -	\$525,000	(STBG OFF)
PROJ.CATEGORY	<u>RIGHT OF WAY ACCELERATED FROM FY 23 TO FY 18</u>			\$575,000	
DIVISION	<u>AND CONSTRUCTION FROM FY 24 TO FY 19.</u>				
* I-5877	I-95, SR 1811 (BUD HAWKINS ROAD) (EXIT 70) AND SR	RIGHT-OF-WAY	FY 2018 -	\$1,080,000	(NHFP)
HARNETT	1001 (LONG BRANCH ROAD) (EXIT 71). IMPROVE	CONSTRUCTION	FY 2020 -	\$6,833,000	(NHFP)
PROJ.CATEGORY	INTERCHANGES.		FY 2021 -	\$6,833,000	(NHFP)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2022 -	\$6,834,000	(NHFP)
	<u>DESIGN DELAY CONSTRUCTION FROM FY 19 TO FY 20</u>			\$21,580,000	
* I-5883	I-95, SR 1808 (JONESBORO ROAD) (EXIT 75) AND SR	RIGHT-OF-WAY	FY 2018 -	\$1,080,000	(NHFP)
HARNETT	1709 (HODGES CHAPEL ROAD) (EXIT 77). IMPROVE	CONSTRUCTION	FY 2020 -	\$8,533,000	(NHFP)
PROJ.CATEGORY	INTERCHANGES.		FY 2021 -	\$8,533,000	(NHFP)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2022 -	\$8,534,000	(NHFP)
	<u>DESIGN DELAY CONSTRUCTION FROM FY 19 TO FY 20</u>			\$26,680,000	

* INDICATES FEDERAL AMENDMENT

Thursday, March 08, 2018

REVISIONS TO THE 2018-2027 STIP

HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 6

* I-5986B	I-95, SR 1002 (LONG BRANCH ROAD - EXIT 71) TO I-40	RIGHT-OF-WAY	FY 2019 -	\$42,100,000	(NHP)
HARNETT	(EXIT 81). WIDEN TO EIGHT LANES.	UTILITIES	FY 2019 -	\$700,000	(NHP)
JOHNSTON	<u>ACCELERATE RIGHT-OF-WAY FROM FY 22 TO FY 19</u>	CONSTRUCTION	FY 2020 -	\$43,500,000	(NHP)
PROJ.CATEGORY	<u>AND CONSTRUCTION FROM FY 24 TO FY 20.</u>		FY 2021 -	\$43,500,000	(NHP)
STATEWIDE			FY 2022 -	\$43,500,000	(NHP)
			FY 2023 -	\$43,500,000	(NHP)
				\$216,800,000	

DIVISION 7

* EB-5888	SR 1747 (EAST STADIUM DRIVE), SR 1962 (NORTH	ENGINEERING	FY 2018 -	\$40,000	(TAP)
ROCKINGHAM	PIERCE STREET) TO FREEDOM PARK IN EDEN.		FY 2018 -	\$10,000	(L)
PROJ.CATEGORY	CONSTRUCT SIDEWALK.	CONSTRUCTION	FY 2020 -	\$354,000	(TAP)
DIVISION	<u>REVISE WESTERN TERMINUS AT REQUEST OF RPO</u>		FY 2020 -	\$89,000	(L)
	<u>(NOTE: NO CHANGE IN SCHEDULE).</u>			\$493,000	

P-5701	NORFOLK SOUTHERN H LINE, MILEPOST 41.7 IN	CONSTRUCTION	FY 2021 -	\$6,630,000	(T)
ORANGE	HILLSBOROUGH. CONSTRUCT PLATFORM,		FY 2021 -	\$570,000	(O)
PROJ.CATEGORY	PASSENGER RAIL STATION BUILDING, SITE ACCESS,			\$7,200,000	
DIVISION	UTILITIES AND PARKING.				
	<u>PER REQUEST OF THE RAIL DIVISION, DELAY</u>				
	<u>CONSTRUCTION FROM FY 19 TO FY 21</u>				

DIVISION 9

AV-5832	SMITH REYNOLDS AIRPORT (INT), CONSTRUCT NEW	CONSTRUCTION	FY 2018 -	\$6,200,000	(T)
FORSYTH	TAXILANE.			\$6,200,000	
PROJ.CATEGORY	<u>ACCELERATE CONSTRUCTION FROM FY 21 TO FY 18</u>				
DIVISION	<u>AT REQUEST OF DIVISION OF AVIATION - PROJECT TO</u>				
	<u>BE LET WITH AV-5738.</u>				

* I-5952	I-40, SR 1101 (HARPER ROAD) IN CLEMMONS TO EAST	CONSTRUCTION	FY 2019 -	\$8,892,000	(NHPIM)
FORSYTH	OF US 421 / BUSINESS 40 IN WINSTON-SALEM.			\$8,892,000	
PROJ.CATEGORY	PAVEMENT REHABILITATION.				
STATEWIDE	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>				
	<u>THRESHOLDS</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, March 08, 2018

REVISIONS TO THE 2018-2027 STIP

HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 10

AV-5731 CABARRUS PROJ.CATEGORY REGIONAL	CONCORD REGIONAL AIRPORT (JQF), SOUTH DEVELOPMENT AREA APRON EXPANSION - PHASE II: APRON EXPANSION (DESIGN & CONSTRUCTION) <u>TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY</u> <u>CONSTRUCTION FROM FY 18 TO FY 21</u>	CONSTRUCTION	FY 2021 - \$300,000 (T) FY 2021 - <u>\$7,617,000</u> (O) \$7,917,000
I-3802AA CABARRUS PROJ.CATEGORY TRANSITION	I-85, ITS FOR I-3802 A <u>TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY</u> <u>CONSTRUCTION FROM FY 18 TO FY 20</u>	CONSTRUCTION	FY 2020 - <u>\$1,900,000</u> (CMAQ) \$1,900,000
I-5507 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-485, I-485, I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). ADD ONE EXPRESS LANE IN EACH DIRECTION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN DELAY RIGHT-OF-WAY FROM FY 18 TO FY 19</u> <u>AND CONSTRUCTION FROM FY 18 TO FY 19</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$1,600,000 (T) FY 2019 - \$71,475,000 (T) FY 2020 - \$71,475,000 (T) FY 2021 - \$71,475,000 (T) FY 2022 - <u>\$71,475,000</u> (T) \$287,500,000
* I-5796 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-85, 0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PKWY) TO 0.3 MILE SOUTH OF NC 16 AT MILEMARKER 35.93. PAVEMENT REHABILITATION. <u>TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY</u> <u>CONSTRUCTION FROM FY 17 TO FY 18</u>	CONSTRUCTION	FY 2018 - \$5,100,000 (NHPIM) \$5,100,000
* I-5837 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-85, GASTON COUNTY LINE TO 0.7 MILES NORTH OF GASTON COUNTY LINE. PAVEMENT REHABILITATION. <u>ACCELERATE CONSTRUCTION FROM FY 20 TO FY 19</u> <u>AT REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2019 - <u>\$1,800,000</u> (NHPIM) \$1,800,000
R-0211EC MECKLENBURG PROJ.CATEGORY DIVISION	I-485, SR 3468 (WEDDINGTON ROAD). CONSTRUCT INTERCHANGE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN DELAY RIGHT-OF-WAY FROM FY 18 TO FY 19</u> <u>AND CONSTRUCTION FROM FY 18 TO FY 19</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$6,100,000 (T) FY 2019 - \$9,000,000 (T) FY 2020 - \$9,000,000 (T) \$24,100,000

* INDICATES FEDERAL AMENDMENT

Thursday, March 08, 2018

REVISIONS TO THE 2018-2027 STIP

HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 10

* R-5706B CABARRUS PROJ.CATEGORY REGIONAL	NC 73 (DAVIDSON HIGHWAY), SR 1394 (POPLAR TENT ROAD) TO US 29. <u>ACCELERATE RIGHT-OF-WAY FROM FY 23 TO FY 20</u> <u>AND CONSTRUCTION FROM FY 25 TO FY 22</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$17,700,000 (T) FY 2020 - \$2,100,000 (T) FY 2022 - \$23,775,000 (T) FY 2023 - \$23,775,000 (T) FY 2024 - \$23,775,000 (T) FY 2025 - \$23,775,000 (T) \$114,900,000
U-4714AB MECKLENBURG PROJ.CATEGORY DIVISION	SR 1009 (JOHN STREET-OLD MONROE ROAD), I-485. IMPROVE INTERCHANGE <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN DELAY RIGHT-OF-WAY FROM FY 18 TO FY 19</u> <u>AND CONSTRUCTION FROM FY 18 TO FY 19</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$1,000,000 (T) FY 2019 - \$19,000,000 (T) \$20,000,000
* U-5987 UNION PROJ.CATEGORY DIVISION	INDIAN TRAIL, UNIONVILLE-INDIAN TRAIL ROAD AND SARDIS ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING DELAY</u> <u>RIGHT-OF-WAY FROM FY 17 TO FY 18</u>	CONSTRUCTION	FY 2018 - \$1,680,000 (STBGDA) FY 2018 - \$560,000 (L) \$2,240,000

DIVISION 11

B-5527 SURRY PROJ.CATEGORY STATEWIDE	US 52 (NORTH- BOUND LANE), REPLACE BRIDGE 850122 OVER TOMS CREEK. <u>ACCELERATE RIGHT-OF-WAY FROM FY 19 TO FY 18</u> <u>AND CONSTRUCTION FROM FY 20 TO FY 19</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - \$400,000 (NHPB) FY 2019 - \$2,075,000 (NHPB) FY 2020 - \$2,075,000 (NHPB) \$4,550,000
* EB-5806 CALDWELL PROJ.CATEGORY DIVISION	LENOIR, HOSPITAL AVENUE, HARPER AVENUE TO US 321 (BLOWING ROCK BOULEVARD). CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING DELAY</u> <u>RIGHT-OF-WAY FROM FY 17 TO FY 18 AND</u> <u>ACCELERATE CONSTRUCTION FROM FY 19 TO FY 18</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - \$40,000 (TAPDA) FY 2018 - \$10,000 (L) FY 2018 - \$520,000 (TAPDA) FY 2019 - \$130,000 (L) \$700,000

* INDICATES FEDERAL AMENDMENT

Thursday, March 08, 2018

REVISIONS TO THE 2018-2027 STIP

HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 11

* R-2566BA WATAUGA PROJ.CATEGORY DIVISION	NC 105, CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD).	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$100,000 (T) FY 2020 - \$1,400,000 (T) \$1,500,000
<u>TO BETTER BALANCE FUNDING BETWEEN STATE AND FEDERAL FUNDS, PROJECT WILL NOW BE FUNDED WITH STATE FUNDS. AS A RESULT, RIGHT-OF-WAY WILL BE IN SFY 19 (WAS FFY 18) AND CONSTRUCTION WILL BE IN SFY 20 (WAS FFY 19).</u>			

DIVISION 12

* AV-5741 CATAWBA PROJ.CATEGORY DIVISION	HICKORY REGIONAL AIRPORT (HKY), 600 FEET EXTENSION OF RUNWAY 6 - PHASE I AND II.	CONSTRUCTION	FY 2019 - \$3,460,000 (T) FY 2019 - \$384,000 (O) \$3,844,000
<u>TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY CONSTRUCTION FROM FY 17 TO FY 19</u>			
EB-5768 GASTON PROJ.CATEGORY DIVISION	SOUTH MARIETTA STREET/HILLTOP DRIVE, DIXON CIRCLE TO HUDSON BOULEVARD. CONSTRUCT SIDEWALK ON ONE SIDE OF ROAD.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$103,000 (TAP) FY 2021 - \$26,000 (L) FY 2022 - \$24,000 (TAP) FY 2022 - \$6,000 (L) FY 2023 - \$403,000 (TAP) FY 2023 - \$101,000 (L) \$663,000
<u>ACCELERATE RIGHT-OF-WAY FROM FY 23 TO FY 22 AND CONSTRUCTION FROM FY 24 TO FY 23</u>			
* I-5719 GASTON PROJ.CATEGORY STATEWIDE	I-85, US 321 TO NC 273. WIDEN TO EIGHT LANES. (COORDINATE WITH I-5713)	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$18,800,000 (T) FY 2022 - \$18,800,000 (T) FY 2021 - \$2,900,000 (T) FY 2021 - \$10,750,000 (T) FY 2022 - \$51,062,000 (T) FY 2023 - \$51,063,000 (T) FY 2024 - \$51,063,000 (T) FY 2025 - \$51,062,000 (T) \$255,500,000
<u>ACCELERATE RIGHT-OF-WAY FROM FY 22 TO FY 21 AND CONSTRUCTION FROM FY 24 TO FY 21</u>			
R-2307A CATAWBA LINCOLN PROJ.CATEGORY REGIONAL	NC 150, RELOCATED NC 16 (TIP PROJECT R-2206) TO EAST OF SR 1840 (GREENWOOD ROAD). WIDEN TO 4-LANES WITH A BYPASS OF THE TERRELL HISTORIC DISTRICT.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$25,000,000 (STBG) FY 2024 - \$25,000,000 (STBG) FY 2023 - \$3,400,000 (STBG) FY 2025 - \$22,000,000 (STBG) FY 2026 - \$22,000,000 (STBG) FY 2027 - \$22,000,000 (STBG) FY 2028 - \$22,000,000 (STBG) \$141,400,000
<u>TO ALLOW ADDITIONAL TIME FOR PLANNING DELAY RIGHT-OF-WAY FROM FY 22 TO FY 23</u>			

* INDICATES FEDERAL AMENDMENT

Thursday, March 08, 2018

REVISIONS TO THE 2018-2027 STIP

HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 12

* R-2707F CLEVELAND PROJ.CATEGORY TRANSITION	US 74 SHELBY BYPASS, EAST OF SR 1318 (KIMBRELL ROAD) TO EAST OF NC 226. PAVING <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS</u>	PAVING	FY 2018 - <u>\$19,500,000</u> (T) \$19,500,000
R-5113 CATAWBA PROJ.CATEGORY DIVISION	SR 1005 (STARTOWN ROAD), US 70 TO NC 10. WIDEN TO MULTI-LANES. <u>ACCELERATE RIGHT-OF-WAY FROM FY 23 TO FY 22 AND CONSTRUCTION FROM FY 24 TO FY 24</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$10,400,000 (T) FY 2022 - \$1,250,000 (T) FY 2024 - \$11,050,000 (T) FY 2025 - \$11,050,000 (T) FY 2026 - \$11,050,000 (T) FY 2027 - <u>\$11,050,000</u> (T) \$55,850,000
* U-3608 GASTON PROJ.CATEGORY DIVISION	NC 7, I-85 TO US 29/74. WIDEN TO MULTI-LANES. <u>DELAY RIGHT-OF-WAY FROM FY 19 TO FY 21. PROJECT TO BE COMBINED WITH I-5719 AND LET AS A DESIGN-BUILD PROJECT.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$460,000 (T) FY 2021 - \$55,000 (T) FY 2021 - <u>\$3,700,000</u> (T) \$4,215,000
U-5777 CATAWBA PROJ.CATEGORY REGIONAL	NC 127, 1ST AVENUE SE TO 2ND AVENUE SE. ADD TURN LANES. <u>ACCELERATE CONSTRUCTION FROM FY 21 TO FY 20</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$135,000 (T) FY 2020 - <u>\$570,000</u> (T) \$705,000
U-5963 IREDELL PROJ.CATEGORY REGIONAL	NC 115 (MECKLENBURG HIGHWAY), SR 1135 (WATERLYNN ROAD) TO YELLOW WOOD DRIVE. INSTALL CLOSED LOOP SIGNAL SYSTEM. <u>ACCELERATE CONSTRUCTION FROM FY 19 TO FY 18</u>	UTILITIES CONSTRUCTION	FY 2018 - \$50,000 (T) FY 2018 - <u>\$430,000</u> (T) \$480,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2018-2027 STIP

HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 13

* A-0010AA	I-26 (US 19/US 23), SR 1781 (BROADWAY STREET) -	RIGHT-OF-WAY	FY 2020 -	\$10,000,000	(T)
BUNCOMBE	EXIT 25 IN ASHEVILLE TO US 25	CONSTRUCTION	FY 2020 -	\$4,506,000	(T)
PROJ.CATEGORY	<u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 20</u>		FY 2021 -	\$21,399,000	(T)
REGIONAL			FY 2022 -	\$21,398,000	(T)
			FY 2023 -	\$21,398,000	(T)
			FY 2024 -	\$21,399,000	(T)
				\$100,100,000	
* EB-5774	NC 251 (RIVERSIDE DRIVE), SR 1684 (ELK MOUNTAIN	RIGHT-OF-WAY	FY 2018 -	\$176,000	(TAPDA)
BUNCOMBE	ROAD) TO EXIT 25 ON US 19/23/70. CONSTRUCT MULTI-		FY 2018 -	\$44,000	(L)
PROJ.CATEGORY	USE PATH.	CONSTRUCTION	FY 2019 -	\$2,400,000	(STBGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2019 -	\$800,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 16 TO FY 18</u>			\$3,420,000	
	<u>AND CONSTRUCTION FROM FY 18 TO FY 19</u>				
* EB-5822	NORTH RAD GREENWAY, CONSTRUCT MULTI-USE	ENGINEERING	FY 2019 -	\$240,000	(STBGDA)
BUNCOMBE	PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO		FY 2019 -	\$60,000	(L)
PROJ.CATEGORY	US 19/23/70 AT BROADWAY			\$300,000	
DIVISION	<u>DELAY PRELIMINARY ENGINEERING FROM FY 18 TO</u>				
	<u>FY 19 AT REQUEST OF MPO</u>				
* I-5889A	I-40, MILE MARKER 46 TO MILE MARKER 50.	CONSTRUCTION	FY 2018 -	\$11,900,000	(NHPIM)
BUNCOMBE	PRESERVE BRIDGES.			\$11,900,000	
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>				
STATEWIDE	<u>THRESHOLDS</u>				

DIVISION 14

I-5834	I-40, MILE MARKER 27 TO MILE MARKER 34.	CONSTRUCTION	FY 2020 -	\$7,400,000	(NHPIM)
HAYWOOD	PAVEMENT REHABILITATION.			\$7,400,000	
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY</u>				
STATEWIDE	<u>CONSTRUCTION FROM FY 19 TO FY 20</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, March 08, 2018

REVISIONS TO THE 2018-2027 STIP

HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 14

* R-2588B HENDERSON PROJ.CATEGORY DIVISION	NC 191, SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER. <u>ACCELERATE RIGHT-OF-WAY FROM FY 20 TO FY 19</u> <u>AND CONSTRUCTION FROM FY 22 TO FY 21</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2019 - \$4,500,000 (STBG) FY 2019 - \$500,000 (STBG) FY 2021 - \$14,500,000 (STBG) FY 2022 - \$14,500,000 (STBG) FY 2023 - \$14,500,000 (STBG) \$48,500,000
R-5600 JACKSON PROJ.CATEGORY REGIONAL	NC 107 US 23 BUSINESS, NC 107, NC 116 TO US 23 BUSINESS. US 23 BUSINESS, SR 1432 (SKYLAND DRIVE) TO MUNICIPAL DRIVE. UPGRADE ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING DELAY</u> <u>RIGHT-OF-WAY FROM FY 18 TO FY 19</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2019 - \$13,100,000 (STBG) FY 2019 - \$1,575,000 (STBG) FY 2020 - \$6,200,000 (STBG) FY 2021 - \$6,200,000 (STBG) FY 2022 - \$6,200,000 (STBG) \$33,275,000
* R-5734B MACON PROJ.CATEGORY REGIONAL	US 23/US 441, SR 1652 (WIDE HORIZON DRIVE)/SR 1152 (BELDEN CIRCLE) TO SR 1649 (PRENTISS BRIDGE ROAD). <u>ACCELERATE RIGHT-OF-WAY FROM FY 22 TO FY 19</u> <u>AND CONSTRUCTION FROM FY 24 TO FY 21</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2019 - \$12,600,000 (T) FY 2019 - \$1,300,000 (T) FY 2021 - \$17,100,000 (T) \$31,000,000
* R-5799 TRANSYLVANIA PROJ.CATEGORY REGIONAL	US 64, US 276, NC 280, US 64, US 276, NC 280 AND US 64. CONSTRUCT INTERSECTION IMPROVEMENTS. <u>ACCELERATE RIGHT-OF-WAY FROM FY 21 TO FY 20</u> <u>AND CONSTRUCTION FROM FY 23 TO FY 21</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$250,000 (T) FY 2020 - \$100,000 (T) FY 2021 - \$1,250,000 (T) \$1,600,000
R-5843 SWAIN PROJ.CATEGORY DIVISION	SR 1321 (BRYSON WALK), SR 1336 (DEPOT STREET), SR 1323 (SLOPE STREET) TO SR 1336 (DEEP CREEK ROAD). IMPROVE INTERSECTIONS. <u>ACCELERATE RIGHT-OF-WAY FROM FY 19 TO FY 18</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2018 - \$100,000 (T) FY 2018 - \$4,000 (T) FY 2020 - \$470,000 (T) \$574,000

* INDICATES FEDERAL AMENDMENT

Thursday, March 08, 2018

REVISIONS TO THE 2018-2027 STIP

HIGHWAY PROGRAM
STIP MODIFICATIONS

DIVISION 14

* R-5861	US 19/129, GEORGIA STATE LINE TO US 64. WIDEN	RIGHT-OF-WAY	FY 2019 -	\$2,000,000	(T)
CHEROKEE	ROADWAY.	UTILITIES	FY 2019 -	\$500,000	(T)
PROJ.CATEGORY	<u>ACCELERATE RIGHT-OF-WAY FROM FY 22 TO FY 19</u>	CONSTRUCTION	FY 2021 -	\$9,233,000	(T)
DIVISION	<u>AND CONSTRUCTION FROM FY 24 TO FY 21</u>		FY 2022 -	\$9,234,000	(T)
			FY 2023 -	\$9,233,000	(T)
				\$30,200,000	
* R-5863	HAYESVILLE, US 64 BUSINESS, US 64 TO SR 1307	RIGHT-OF-WAY	FY 2019 -	\$100,000	(T)
CLAY	(MAIN STREET). UPGRADE ROADWAY.	UTILITIES	FY 2019 -	\$100,000	(T)
PROJ.CATEGORY	<u>ACCELERATE RIGHT-OF-WAY FROM FY 22 TO FY 19</u>	CONSTRUCTION	FY 2021 -	\$1,300,000	(T)
DIVISION	<u>AND CONSTRUCTION FROM FY 24 TO FY 21</u>			\$1,500,000	
* U-5548	BROWN AVENUE, REALIGNMENT OF BROWN AVENUE	CONSTRUCTION	FY 2019 -	\$400,000	(STBGDA)
HAYWOOD	FROM BOYD AVENUE TO APPROXIMATELY 1200 FEET		FY 2019 -	\$100,000	(L)
PROJ.CATEGORY	SOUTH OF THE INTERSECTION. PROJECT INCLUDES			\$500,000	
DIVISION	CONSTRUCTION OF NEW ROADWAY (SCHOOL				
	STREET), RAISED CROSSWALK, PAINTED				
	CROSSWALKS, REFUGE ISLAND, BULBOUT AND				
	SIGNAGE.				
	<u>DELAY CONSTRUCTION FROM FY 18 TO FY 19 AT</u>				
	<u>REQUEST OF MPO</u>				
U-5604	US 441 BUSINESS, US 23/US 64/US 441 TO PORTER	CONSTRUCTION	FY 2018 -	\$4,200,000	(T)
MACON	STREET. INTERSECTION IMPROVEMENTS AT WOMAK			\$4,200,000	
PROJ.CATEGORY	STREET, MAPLE STREET, PORTER STREET, AND				
REGIONAL	DEPOT STREET IN FRANKLIN.				
	<u>ACCELERATE CONSTRUCTION FROM FY 19 TO FY 18</u>				
U-5839	US 276 (RUSS AVENUE), US 23/74 TO US 23 BUSINESS	RIGHT-OF-WAY	FY 2019 -	\$6,200,000	(T)
HAYWOOD	(MAIN STREET). UPGRADE CORRIDOR.	UTILITIES	FY 2019 -	\$750,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR DESIGN DELAY</u>	CONSTRUCTION	FY 2020 -	\$10,800,000	(T)
DIVISION	<u>CONSTRUCTION FROM FY 18 TO FY 19</u>			\$17,750,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2018-2027 STIP

HIGHWAY PROGRAM
STIP DELETIONS

DIVISION 3

B-5650	NC 24 WESTBOUND LANE, REPLACE BRIDGE 660007	RIGHT-OF-WAY	FY 2022 -	\$320,000	(T)
ONSLow	OVER NORTHEAST CREEK.	CONSTRUCTION	FY 2023 -	\$3,201,000	(T)
PROJ.CATEGORY	<u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u>		FY 2024 -	\$3,201,000	(T)
STATEWIDE	<u>PROJECT U-5741.</u>			\$6,722,000	

DIVISION 4

* B-5960	SR 1109 (SOUTH FOUNTAIN ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2026 -	\$125,000	(STPOFF)
EDGEComBE	320067 OVER OTTER CREEK.	CONSTRUCTION	FY 2027 -	\$2,500,000	(STPOFF)
PROJ.CATEGORY	<u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u>			\$2,625,000	
DIVISION	<u>PROJECT 17BP.4.R.78.</u>				

* B-5966	SR 1400 (ROCK QUARRY ROAD), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2026 -	\$35,000	(STPOFF)
WILSON	970096 OVER TRIBUTARY OF TOWN CREEK.	CONSTRUCTION	FY 2027 -	\$750,000	(STPOFF)
PROJ.CATEGORY	<u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u>			\$785,000	
DIVISION	<u>PROJECT 17BP.4.R.93.</u>				

* B-5970	SR 1001 (OLD BAILEY HIGHWAY), REPLACE BRIDGE	RIGHT-OF-WAY	FY 2026 -	\$40,000	(STPOFF)
NASH	630187 OVER LITTLE SAPONY CREEK.	CONSTRUCTION	FY 2027 -	\$835,000	(STPOFF)
PROJ.CATEGORY	<u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u>			\$875,000	
DIVISION	<u>PROJECT 17BP.4.R.80.</u>				

DIVISION 9

* P-5723	NORFOLK SOUTHERN, VICINITY OF 22ND STREET IN	RIGHT-OF-WAY	FY 2024 -	\$2,013,000	(T)
ROWAN	KANNAPOLIS. CONSTRUCT GRADE SEPARATION AND		FY 2024 -	\$87,000	(O)
PROJ.CATEGORY	CLOSE CROSSINGS 724399C AND 724398V.	CONSTRUCTION	FY 2026 -	\$9,682,000	(T)
REGIONAL	<u>DELETE AT THE REQUEST OF THE RAIL DIVISION,</u>		FY 2026 -	\$418,000	(O)
	<u>BASED ON CONSULTATION WITH DIVISION, MPO AND</u>			\$12,200,000	
	<u>CITY.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, March 08, 2018

REVISIONS TO THE 2018-2027 STIP

HIGHWAY PROGRAM
STIP DELETIONS

DIVISION 10

* I-5800 MECKLENBURG PROJ.CATEGORY STATEWIDE	I-485, 1.9 MILES WEST OF SR 3649 (ELM LANE) TO SR 1126 (NATIONS FORD ROAD). BRIDGE REHABILITATION. <u>DELETE AT THE REQUEST OF MPO.</u>	CONSTRUCTION	FY 2018 -	\$500,000	(NHPIM)
				\$500,000	

DIVISION 11

* B-5829 WATAUGA PROJ.CATEGORY STATEWIDE	NC 105, REPLACE BRIDGE 940005 OVER WATAUGA RIVER. <u>DELETE AT THE REQUEST OF MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2020 -	\$200,000	(NHPB)
			FY 2021 -	\$1,300,000	(NHPB)
			FY 2022 -	\$1,300,000	(NHPB)
			FY 2023 -	\$1,300,000	(NHPB)
				\$4,100,000	

* B-5951 WILKES PROJ.CATEGORY DIVISION	SR 1185 (CURTIS BRIDGE ROAD), REPLACE BRIDGE 960730 OVER YADKIN RIVER. <u>DELETE AT THE REQUEST OF MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 -	\$800,000	(STBG OFF)
			FY 2026 -	\$8,100,000	(STBG OFF)
			FY 2027 -	\$8,100,000	(STBG OFF)
				\$17,000,000	

DIVISION 12

* B-5946 CLEVELAND PROJ.CATEGORY DIVISION	SR 1001 (OAK GROVE ROAD), REPLACE BRIDGE 220040 OVER POTTS CREEK. <u>DELETE AT THE REQUEST OF MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 -	\$70,000	(T)
			FY 2026 -	\$1,400,000	(T)
				\$1,470,000	

DIVISION 14

* EB-5757 HAYWOOD PROJ.CATEGORY DIVISION	BROWN AVENUE, US 23 BUSINESS (SOUTH MAIN STREET) TO BELLE MEADE DRIVE. REDUCE ROADWAY LANES TO THREE AND CONSTRUCT BIKE LANES. <u>DELETE AT THE REQUEST OF MPO.</u>	CONSTRUCTION	FY 2019 -	\$184,000	(STBGDA)
			FY 2019 -	\$46,000	(L)
				\$230,000	

* INDICATES FEDERAL AMENDMENT

Thursday, March 08, 2018

REVISIONS TO THE 2018-2027 STIP

HIGHWAY PROGRAM

ITEM N SUMMARY

MODIFICATION S	51	PROJECTS	
DELETION S	10	PROJECTS	\$46,507,000
	61	PROJECTS	(\$46,507,000)

NCDOT March 8, 2018 Board of Transportation Agenda

SUMMARY: There are a total of 22 agreements for approval by the Board of Transportation.

Division 5

Town of Louisburg
Franklin County
C-5601E
43732.1.6
43732.2.6
43732.3.6

This Project consists of the construction of sidewalk along N. Main Street at the hospital and a crosswalk at Smoketree Way in Louisburg. The Municipality is responsible for all phases of the work. The Department shall reimburse 80% of eligible expenses incurred by the Municipality up to a maximum amount \$270,400. The Municipality shall provide the 20% local match (\$67,600) and all costs that exceed the total available funding.

Town of Cary
Wake County
C-5165
46230.1.1
46230.2.1
46230.3.1

This Project consists of intersection improvements and adding left and right turn lanes at Cary Parkway and High House Road in Cary. This Supplemental Agreement is to provide additional funding and extend the completion date of the Project. The Department's original participation was \$2,976,000. The Department agrees to reimburse the Municipality an additional \$550,000 of CMAQ funds. The Municipality's original local match was \$744,000. The Municipality will provide an additional \$550,000 local match and any costs that exceed the total available funding. The Municipality shall complete all work outlined in the Agreement by 12/31/2019 in lieu of 9/3/2018.

Division 7

City of Greensboro
Guilford County
EL-5101DM
41823.1.4
41823.2.F20
41823.3.20

This Project consists of curb and gutter and sidewalk upgrades on Holts Chapel Road/Lowdermilk Street in Greensboro. This Supplemental Agreement is to provide additional funding and extend the completion date of the Project. The Department's original participation was \$3,152,000. The Department agrees to reimburse the Municipality an additional \$2,323,730 of STP-DA funds. The Municipality's original participation was \$788,000. The Municipality will provide an additional \$580,933 as their local match and any costs that exceed the available funding. The Municipality shall complete all work outlined in the Agreement by 8/23/2021 in lieu of 12/31/2016.

City of High Point
Guilford County
U-5169
45220.1.2

This Project consists of an Interchange ramp replacement at 74/US 311 and NC 68 (Eastchester Drive) in High Point. This Utility Preliminary Engineering Agreement is for the Department's PE design prior to construction of the Project. The Municipality shall reimburse the Department a fixed amount of \$28,643.46 for the work.

NCDOT March 8, 2018 Board of Transportation Agenda

Division 7, con't.

City of High Point
Guilford County
U-5169
45220.3.1

This Project consists of an Interchange ramp replacement at 74/US 311 and NC 68 (Eastchester Drive) in High Point. This Utility Construction Agreement is for the Department to adjust and relocate municipal water and sewer lines during construction of the Project. The Municipality shall reimburse the Department the entire cost of the work. The estimated reimbursement is \$839,561.

Town of Hillsborough
Orange County
C-5184
46243.1.1
46243.2.2
46243.3.3

This Project consists of the construction of sidewalk and pedestrian and bicycle connections to the paved greenway along the Eno River known as Riverwalk Phase II, which will connect Occoneechee State Mountain Area trails to Riverwalk Phase I in Gold Park and then on to downtown Hillsborough and River Park. This Supplemental Agreement is to provide additional funding and extend the completion date of the Project. The Department's original participation was \$488,000 in CMAQ funds. The Department agrees to reimburse the Municipality an additional \$518,859 in STBGDA funds. The Municipality will provide an additional \$129,714 as their local match and any costs that exceed the available funding. The Municipality shall complete all work outlined in the Agreement by 9/18/2020 in lieu of 3/4/2018.

Town of Chapel Hill
Orange County
R-5787B
44917.3.3

This Project consists of upgrading pedestrian curb ramps to current ADA Standards at the intersection of Market Street and Kildaire Road and at Market Street and E. Aberdeen Drive in Chapel Hill. The Department shall be responsible for all phases of the work. The estimated cost of the work is \$160,000. The Municipality shall reimburse the Department 20% (\$32,000) of the actual cost of the work performed by the Department.

Town of Chapel Hill
Orange County
U-5854
46382.3.1

This Project consists of constructing a roundabout at SR 1008 (Mt. Carmel Church Road) and SR 1913 (Bennett Road) in Chapel Hill. The Municipality has requested a 10' multi-use path at the intersection. The Municipality will provide ROW acquisition as the Town's local match portion of the cost.

NCDOT March 8, 2018 Board of Transportation Agenda

Division 10

Village of Wesley Chapel
Union County
U-6087
47882.1.1
47882.2.1
47882.3.1

This Project consists of the conversion of the existing stop controlled intersection at Potter Road (SR 1357) and Wesley Chapel Road (SR 1162) to a roundabout. The Department is responsible for all phases of the Project. The Municipality shall participate in the right of way and construction costs in the amount of \$275,000. The estimated cost of the project is \$1,300,000.

Village of Marvin
Union County
U-6088
47883.1.1
47883.2.1
47883.3.1

This Project consists of the conversion of the existing stop controlled intersection at New Town Road (SR 1315) and Marvin Road (SR 1312) to a roundabout. The Department is responsible for all phases of the Project. The Municipality shall participate in the right of way and construction costs in the amount of \$220,000. The estimated cost of the project is \$1,102,000.

Town of Weddington
Union County
U-6090
47884.1.1
47884.2.1
47884.3.1

This Project consists of the conversion of the existing stop controlled intersection at Weddington Matthews Road (SR 1344) and Tilley Morris Road (SR 1345) to a roundabout. The Department is responsible for all phases of the Project. The Municipality shall participate in the right of way and construction costs in the amount of \$121,000. The estimated cost of the project is \$1,101,000.

Town of Davidson
Mecklenburg County
U-6092
47886.1.1
47886.2.1
47886.3.1

This Project consists of the conversion of the existing stop controlled intersection at SR 6023 (Robert Walker Drive) and SR 2693 (Davidson-Concord Road) to a roundabout. The Department is responsible for all phases of the Project. The Municipality will provide the 20% (\$252,000) local match to the federal funds authorized and all costs that exceed the total available funding.

City of Kannapolis
Kannapolis Logistics Center,
LLC
Cabarrus County
47706

This Project consists of construction of a right turn lane and a left turn lane from Davidson Highway (NC 73) to the Kannapolis Logistics Center, LLC, on Kannapolis Parkway (SR 1430) for improved access; construction of a roundabout at the intersection of Macedonia Church Road (SR 1620) and Barr Road (SR 1621); and construction of a new 200' right turn lane on the southbound exit ramp on I-85 and storage extension to the northbound exit ramp in Kannapolis. The Municipality and the Developer will be responsible for all phases of the Project. The Municipality shall reimburse the Developer for eligible costs related to the Project. The Department shall participate in the construction costs of the Project in the amount of \$1,000,000 in State Economic Development funds. The total estimated cost is \$2,700,000.

NCDOT March 8, 2018 Board of Transportation Agenda

Division 10, con't

Town of Davidson
Mecklenburg County
I-4750AA
45454.3.5

This Project consists of improvements along I-77 in Davidson under a Public Private Partnership (P3) Project. The work will include replacement of Bridge No. 590364 and additional betterments as requested by the Municipality. The Municipality shall reimburse the Department a fixed amount payment of \$51,185 for the betterments.

City of Charlotte
Mecklenburg County
I-3311C
45454.3.5

This Project consists of improvements along I-77 in Charlotte under a Public Private Partnership (P3) Project. The work will include replacement of Bridge No. 590286 on Oaklawn Avenue, Bridge No. 590153 on LaSalle Street, replacement of Lakeview Road Bridge and additional betterments as requested by the Municipality. The Municipality shall reimburse the Department a fixed amount payment of \$125,500.25 for the betterments.

Town of Cornelius
Mecklenburg County
I-5405
45454.3.5

This Project consists of improvements along I-77 in Cornelius under a Public Private Partnership (P3) Project. The work will include the construction of Noise Walls with betterments and the improvements will be funded by the Corridor Landscaping and Aesthetics Plan allowance within the P3 contract.

Town of Huntersville
Mecklenburg County
I-5405
45454.3.5

This Project consists of improvements along I-77 in Huntersville under a Public Private Partnership (P3) Project. The work will include directional signs, upgrading street name signs, street lighting design and infrastructure improvements. The improvements will be funded by the Corridor Landscaping and Aesthetics Plan allowance within the P3 contract.

Division 11

Town of Granite Falls
Caldwell County
U-5776
50187.3.1

This Project consists of improvements at the intersection of SR 1106 (Duke Street) and US 321A in Granite Falls. This Utility Construction Agreement is to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of the utility work. The estimated reimbursement from the Municipality is \$18,000.

NCDOT March 8, 2018 Board of Transportation Agenda

Division 12

City of Mount Holly
Gaston County
EB-5749
50426.1.1

This Project consists of a Planning Study for the evaluation of various alternatives aimed at improving bicycle and pedestrian access across and on both sides of the Catawba River and is situated between Mount Holly, Gaston County and across the Catawba River to Mecklenburg County within the Charlotte Metropolitan region. The total estimated project cost is \$125,000. The Department shall participate in 80% of the total cost of the project, up to a maximum amount of \$100,000 in federal funds. The Municipality shall provide a 20% (\$25,000) local match of the total cost. This Agreement supersedes the agenda item that was approved by the BOT on May 8, 2017.

County of Catawba
R-3100A/B
34522.3.5

This Project consists of improvements on NC 16 from north of SR 1814 (Caldwell Road) to SR 1895 (Tower Road), combined with R-3100B; and from NC 16 from north of SR 1801 (Claremont Road) to north of SR 1814 (Caldwell Road), combined with R-3100A. This Supplemental Agreement is for additional utility work as requested by the County. The estimated reimbursement from the County is \$2,500,000.

Division 13

City of Asheville
Buncombe County
17BP.13.R.39

This Project consists of replacement of Bridge No. 686 over Grassy Branch on SR 2407 (Upper Grassy Branch Extension). This Utility Construction Agreement is for the Department to adjust and/or relocate municipally-owned water lines. The Municipality shall reimburse the Department the entire cost of the work. The estimated reimbursement from the Municipality is \$81,580.

Burke County
EB-5827
45972.1.1
45972.2.1

This Project consists of the design, surveying, engineering, permitting, and right of way/easement acquisition for a section of the Fonta Flora State Trail that extends approximately 2.5 miles from the intersection of Laurel Ridge Court and North Powerhouse Road to the proposed Harris Whisnant trailhead at the intersection of Harris Whisnant and Cobb Roads. This section of the Fonta Flora State Trail will utilize a ten-foot wide asphalt side path for pedestrians and cyclists. The County is responsible for all phases of the Project. The Department shall reimburse 80% of eligible expenses from STBG-DA funds allocation, not to exceed \$570,000. The County shall provide a 20% (\$142,500) non-federal match and all costs that exceed the total estimated cost of \$712,500.

NCDOT March 8, 2018 Board of Transportation Agenda

SUMMARY: There are a total of 27 agreements for informational purposes only.

Division 1

North Carolina Department of
Environmental Quality, Division
of Marine Fisheries
Hyde County

This interagency agreement allows the Division of Marine Fisheries to construct, maintain and operate a pier for the purpose of loading oyster shells, at the Swan Quarter Ferry Terminal at no cost or liability to the Department.

Division 3

Town of Wrightsville Beach
New Hanover County
3.106513
35476

This Project consists of landscape plantings from the edge of pavement/back of curb to the Cross City Trail on the North side of US 74 (Eastwood Rd) between SR 2782 (Wrightsville Ave) and Bridge Structure 12 over the Intercoastal Waterway. The Department shall develop the landscape design, prepare plans and site and install the plantings. The Municipality shall assume maintenance of the plantings after one year.

University of North Carolina at
Wilmington (Agency)
New Hanover County
36249.3864

This Agreement is to provide de-icing salt or salt brine to the Agency for the safe and efficient utilization of transportation systems at the University. The Agency shall reimburse the Department 100% of the actual cost of the de-icing salt brine. The estimated reimbursement to the Department is \$0.14 per gallon. This agenda item supersedes the item that was approved by the BOT on February 2, 2018.

ONB Properties A, LLC
New Hanover County
36249.3872

This Project consists of Installation of right and left deceleration lanes for the AAA Car Care Center. The Department shall be responsible for all phases of the Project. The Developer shall reimburse the Department 100% of the cost of the work performed by the Department. The estimated reimbursement from the Developer is \$102,000.

McAdams Homes, LLC
New Hanover County
36249.3881

This Project consists of a traffic signal upgrade and installation at the intersection at SR 2048 (Gordon Road) and Blount Drive/Site driveway (non-system) and signal modifications along SR 2048 (Gordon Road) and NC 132 (College Road)/I-40 eastbound ramps, at SR 2117 (Harris Road) and at SR 1328 (White Road) related to The Landing at Lewis Creek Estates Development. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer will pay 100% of the cost for the Department's work. The estimated cost is \$25,000.

NCDOT March 8, 2018 Board of Transportation Agenda

Division 3, con't.

Olde Point Homeowners
Association
Pender County
47638

This Project consists of the Installation of speed alert flasher with driver feedback sign along Olde Point Road (SR 1653) in Pender County. The Department shall be responsible for all phases of the Project. The Homeowners Association shall own and maintain the flasher upon completion of the work.

Town of Swansboro
Onslow County
3RE.106715

This Agreement is to provide routine and clean up mowing of the State maintained roadways within the corporate limits of the Municipality. The Municipality shall provide the equipment, labor, materials and traffic controls to perform the mowing. The Department shall reimburse the Municipality up to \$5,873.60 for the yearly mowing cycle.

Division 5

YMCA of the Triangle Area, Inc.
Wake County
36249.3874

This Project consists of upgrading the existing traffic signal at SR 2542 (Rock Quarry Road) and Watson's Flea Market. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer will pay 100% of the cost for the Department's work. The estimated cost is \$5,000.

751 South, Inc.
Durham County
36249.3873

This Project consists of modification to the traffic signal on Farrington Road and NC 751, and installation of a new traffic signal at NC 751 and Fayetteville Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer will pay 100% of the cost for the Department's work. The estimated cost is \$27,500.

Imperial Design Builders, Inc.
Wake County
36249.3877

This Project consists of upgrading the traffic signal at NC 55 and Old Honeycutt Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer will pay 100% of the cost for the Department's work. The estimated cost is \$5,000.

Dan Ryan Builders
Wake County
36249.3878

This Project consists of upgrading the traffic signal at Judd Parkway and Academy Street. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer will pay 100% of the cost for the Department's work. The estimated cost is \$5,000.

TKC-Triangle, LLC
Durham County
36249.3822

This Project consists of installation of a traffic signal at NC 54 and Triangle Drive. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer will pay 100% of the cost for the Department's work. The estimated cost is \$5,000.

March 8, 2018

NCDOT March 8, 2018 Board of Transportation Agenda

Division 5, con't.

D. Cooke Properties, LLC
Wake County
36249.3882

This Project consists of upgrading the signal at NC 55 and Wells Road. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer will pay 100% of the cost for the Department's work. The estimated cost is \$5,000.

Crabtree Terrace GP, LLC
Wake County
36249.3883

This Project consists of upgrades at existing signals 1) US 70 (Glenwood Avenue) at Creedmoor Road and 2) Creedmoor Road at Crabtree Valley Mall Entrance/Site Driveway. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer will pay 100% of the cost for the Department's work. The estimated cost is \$7,500.

Wake County Board of
Education
Wake County
36249.3885

This Project consists of the modification of three traffic signals: 1) SR 1829 (Strickland Road) at SR 1826 (Ray Road); 2) SR 1829 (Strickland Road) at NC 50 (Creedmoor Road); and 3) SR 1830 (Baileywick Road) at NC 50 (Creedmoor Road). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer will pay 100% of the cost for the Department's work. The estimated cost is \$15,000.

Division 7

Aldi, Inc.
Guilford County
36249.3880

This Project consists of traffic signal modifications at the intersection of SR 1009 and Plaza Lane/South Main Center. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer will pay 100% of the cost for the Department's work. The estimated cost is \$5,000.

Betsy-Jeff Penn 4H Educational
Center (Agency)
Rockingham County
7.107911

This Project consists of road improvements to the 4H Center off of 4H Road north of Reidsville. The improvements consist of pipe installation and placing stone in various locations. The Agency will pay 100% of the cost for the work. The estimated cost is \$37,223.

Division 8

Anjan, LLC
Richmond County
36249.3868

This Project consists of the modification of the existing signal at the intersection of US 74 Business and the Clemmer Road site driveway in Richmond County. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer will pay 100% of the cost for the Department's work. The estimated cost is \$4,000.

NCDOT March 8, 2018 Board of Transportation Agenda

Division 9

Town of Granite Quarry
Rowan County
47726

This Project consists of an extension upgrade to state standards of Veronica Lane, including roadway improvements to ensure property access and emergency services, and addition to the state system. The Department shall participate in the actual costs up to a maximum amount of \$101,040. Costs which exceed this amount shall be borne by the Municipality. Estimated costs are \$101,040.

Town of Granite Quarry
Rowan County
47727

This Project consists of the installation of curb and gutter and drainage improvements on US 52 at Church Street in Granite Quarry. The Department shall participate in the actual costs up to a maximum amount of \$82,390. Costs which exceed this amount shall be borne by the Municipality. Estimated costs are \$82,390.

Davidson County
47729

This Project consists of the construction of a roundabout and access road on Belmont Road (SR 3159) for the Egger Wood Processing Facility in Davidson County. The Department shall participate in the actual costs up to a maximum amount of \$1,400,000. Costs which exceed this amount shall be borne by the County. Estimated costs are \$2,969,752.

Moore County Schools
Moore County
36249.3879

This Agreement is to provide de-icing salt or salt brine to Moore County Schools for the safe and efficient utilization of transportation systems in Moore County. The County shall reimburse the Department 100% of the actual cost of the de-icing salt brine.

Division 10

Cabarrus County Schools
Cabarrus County
36249.3884

This Project consists of the installation of a new signal located at SR 1431 (Weddington Road) and Site Access 1 and the modification of an existing signal at the intersection of SR 1431 (Weddington Road) and George Liles Parkway (SR 1430). The Department will review the traffic signal plans and inspect the traffic signal installation. The County will reimburse the Department 100% of the Department's work. The estimated reimbursement is \$10,000.

NCDOT March 8, 2018 Board of Transportation Agenda

Division 13

Sahas Hospitality, LLC
McDowell County
36249.3871

This Project consists of the installation of a fourth leg to the existing traffic signal at the intersection of NC 226 and SR 1832 (McDowell Technical Community College Drive). The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer will pay 100% of the cost for the Department's work. The estimated cost is \$7,500.

Burke County Public Schools
Burke County
36249.3869

This Project consists of a traffic signal installation at the intersection of the US 64 Bypass (Sanford Drive) and Bouchelle Street. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer will pay 100% of the cost for the Department's work. The estimated cost is \$7,500.

IP Asheville LLC
Buncombe County
36249.3875

This Project consists of signal upgrades to the existing traffic signal at the intersection of US 74A (South Tunnel Road) and the Peaks/Asheville Mall Entrance. The Department will review the traffic signal plans and inspect the traffic signal installation. The Developer will pay 100% of the cost for the Department's work. The estimated cost is \$7,500.

Division 14

Broadway Group, LLC
Jackson County
R-4753
39999.3.3

This Project consists of roadway improvements on NC 107 in Jackson County. At the request of the Developer, additional work added to the Department's project will include drainage modifications to accommodate storm water connections from the Developer's property. The Developer shall reimburse the Department a fixed payment of \$11,360.32 for the additional work.

NCDOT March Board of Transportation Agenda

Approval of Municipal Street System Changes

**There will be no municipal street system changes presented for approval at the March
2018 Board meeting.**

NCDOT March 2018 Board of Transportation Agenda

<u>No.</u>		<u>Enacted Page No.</u>
1	Preliminary Right of Way Plans	R-1 - R-3
2	Final Right of Way Plans	R-4
3	Revisions of Final Right of Way Plans	R-5
3	Approval of Conveyance of Highway Right of Way Residues	R-6
4	Approval of Conveyance of Surplus Highway Right of Way	R-7
5	Approval of Conveyance of Highway Right of Way Residues (HB 501)	R-8
6	Approval of Revision in Control of Access	R-9
7	Approval of Conveyance of Permanent Utility Easement	R-10
8	Approval of Conveyance of Wetland Mitigation Site	R-11

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 1)

Perquimans County; I.D. No. B-5604; Project No. 45559.2.1:
Bridge No. 19 over Mill Creek on US 17 Business

(Division 2)

Jones County; I.D. No. B-4563; Project No. 38411.2.1:
Bridge No. 6 over Chinquapin Creek on SR 1301

Craven County; I.D. No. B-5617; Project No. 45572.2.1:
Bridge NO. 41 over Swift Creek on SR 1464

Pitt County; I.D. No. B-5301; Project No. 46015.2.1:
Bridge No. 87 over the Norfolk Southern Railroad on NC 33

Beaufort County; I.D. No. B-4414; Project No. 38358.2.1:
Bridge No. 43 over Pungto Creek on US 264

Pitt County; I.D. No. U-5730; Project No. 54021.2.1:
US 13 (Memorial Drive) at NC 43 (5th Street)

Preliminary Right of Way Plans (continued)

(Division 2) (continued)

Craven County; I.D. No. R-4463A; Project No. 35601.2.1:
NC 43 connector from US 17 to South of US 70

Craven County; I.D. No. U-5992; Project No. 47112.2.1:
NC 55 (First Street/County Club Road) from NC 55 (Neuse Boulevard) to Pembroke Avenue

Pitt County; I.D. No. U-5875; Project No. 44677.2.2:
SR 1203 (Allen Street) from SR 1467 (Stantonsburg Road) to US 13 (Dickenson Avenue Extension) (Utilities ONLY)

(Division 3)

New Hanover/Pender Counties; I.D. No. R-3300B; Project No. 40237.2.5:
US 17 from NC 210 to US 17 North of Hampstead

(Division 4)

Nash/Edgecombe Counties; I.D. No. P-5711C; Project No. 44908.2.4:
CSX a line highway improvements

Halifax County; I.D. No. U-5725; Project No. 50162.2.1:
NC 125 from I-95 to Old Farm Road

(Division 6)

Harnett County; I.D. No. I-5877; Project No. 53077.2.1:
I-95 at SR 1811 (Bud Hawkins Road) (Exit 70) and SR 1001 (Long Branch Road) (Exit 71)

Columbus County; I.D. No. R-5020A; Project No. 41449.2.2:
US 701 Bypass (Madison Street-Powell Boulevard) from SR 1166 (Pleasant Plains Road) to SR 1437 (Virgil Street)

Columbus County; I.D. No. R-5020B; Project No. 41449.2.3:
US 701 Bypass (Madison Street-Powell Boulevard) from SR 1437 (Virgil Street) to US 74/76

(Division 9)

Davidson County; I.D. No. W-5709C; Project No. 44855.2.3:
NC 150 at SR 1435 (Becky Hill Road)

Rowan County; I.D. No. U-5738; Project No. 50163.2.1:
SR 2528 (Julian Road) from US 601 (Jake Alexander Boulevard) to SR 2667 (Summit Park Drive) in Salisbury

(Division 11)

Caldwell County; I.D. No. R-5775; Project No. 46458.2.1:
Intersection of US 321 and SR 1109 (Pinewood Road Extension) in Granite Falls

Preliminary Right of Way Plans (continued)

(Division 11) (continued)

Wilkes County; I.D. No. U-5312; Project No. 45446.2.1:

US 421 – NC 16 to US 421 Business, convert existing roadway to superstreet and add service roads

Yadkin County; I.D. No. R-5730; Project No. 50222.2.1:

SR 1605 (Old US 421) from SR 1146 (Shacktown Road) to SR 1711 (Speer Bridge Road)

Watauga County; I.D. No. U-5715; Project No. 50131.2.1:

US 321/421, NC 194 (King Street) at College Street Intersection

Caldwell County; I.D. No. R-5775; Project No. 46458.2.1:

Intersection of US 321 and SR 1109 (Pinewood Road Extension) in Granite Falls

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 4)**Project No. 40137.2.1; Edgecombe County; I.D. No. B-4932:**

Grading, drainage, paving and structure on Bridge No. 28 over Tar River on NC 42 with the right of way indicated upon the final plans for said project.

Project No. 39930.2.2; Edgecombe County; I.D. No. U-4762:

Grading, drainage, paving, widening and signals on SR 1250 (Springfield Road) from US 64 alternate to SR 1243 (Leggett Road)

(Division 6)**Project No. 38389.2.2; Cumberland County; I.D. No. B-4491:**

Drainage, paving, grading, signals, signing and structure on Bridge No. 22 over I-95 Business/US 301 on NC 59 with the right of way indicated upon the final plans for said project.

(Division 7)**Project No. 34821.2.4; Guilford County; I.D. No. U-2525C:**

Grading, paving, drainage, ITS, structures and signals on Greensboro Eastern Loop from US 29 North of Greensboro to SR 2303 (Lawndale Drive) with the right of way indicated upon the final plans for said project.

(Division 10)**Project No. 32638.2.2; Anson County; I.D. No. B-2506:**

Structure, grading, paving and drainage on Bridge No. 8 over Brown Creek on SR 1627 with the right of way indicated upon the final plans for said project.

FINAL RIGHT OF WAY PLANS**5 PROJECT(S)****\$ 0.00**

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 4)**Project No. 36596.2.FR1; I.D. No. U-3330; Nash County:**

Final Right of Way plans approved on the minutes of the May 4, 2017 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 6 as presented at the March 8, 2018 Board of Transportation Meeting.

(Division 12)**Project No. 34497.2.FS9; I.D. No. R-2707C; Cleveland County:**

Final Right of Way plans approved on the minutes of the May 4, 2017 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on plan sheet(s) 20, 21, 37, 38, 40 & 42 as presented at the March 8, 2018 Board of Transportation Meeting.

Approval of conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 8)

**Project 34480.2.2, Parcel R-2606A 032, US 311 from South of SR 1920 (Tuttle Road) to North of SR 1929 (Spencer Road)
Randolph County**

Conveyance of an approximate 1.930-acre residue area to Ace/Avant Real Property Company, LLC for the high bid amount of \$15,326.00.

CONVEYANCE ROW RESIDUE

1 PROJECT(S)

\$ 15,326.00

Approval of conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 13)

Project 8.2871101, Parcels R-2643 008, 009, 011, SR 1001 (Sugar Hill Road) and SR 1190 (Condrey Road)

McDowell County

Conveyance of an approximate 0.055-acre surplus right of way area to Gurley Properties, LLC for the enhancement value of \$7,000.00.

CONVEYANCE OF SURPLUS RIGHT OF WAY

1 PROJECT(S)

\$ 7,000.00

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer per House Bill 501 Pilot Program

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 10)

**Project 36109.80.20, Parcel U-2510C 034, NC 16 from north of NC 51
Mecklenburg County**

Conveyance of an approximate 0.33-acre residue area to Julio Cesar Hassan Alba and Cynthia Melissa Hassan for the highest offer amount of \$17,000.00.

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 10)

Project 8.1634801, R-0058AA, NC 16 (Brookshire Boulevard) in Charlotte Mecklenburg County

Grant of a revision in the existing control of access to the MT Island Promenade, LLC for an approximate 100 foot break along NC 16 (Brookshire Blvd) in Charlotte to accommodate a right-in/right-out drive for no monetary consideration.

Approval of conveyance of Permanent Utility Easement

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 5)

**Project 35520.5.TA1, Parcel R-2635C 109, Western Wake Parkway from US 64 to NC 55 near Research Triangle Park
Wake County**

The NCDOT Turnpike Authority acquired an approximate 18.468-acre residue area for construction near SR 1770 (Shepard Street). The Town of Cary has requested an approximate 0.042-acre permanent utility easement and 0.334-acre temporary construction easement for the relocation, installation, and maintenance of a water pipeline. The Department has determined that this conveyance would do minimal damage to the property. The Town of Cary has agreed to the conveyance for \$4,700.00.

CONVEYANCE OF PERMANENT UTILITY EASEMENT	1 PROJECT(S)	\$ 4,700.00
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Approval of Conveyance of Wetland Mitigation Site

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway right of way conveyances are approved:

(Division 2)

**Pine Grove Mitigation Site in Havelock
Project 6.179001B, R-2301WM
Craven County**

The Department received a request for the disposal of a mitigation site of approximately 233.58 acres. The Sierra Club has requested that the Department transfer this property to the North Carolina Coastal Land Trust as part settlement agreement in the matter of Sierra Club v. NCDOT, et al (Havelock Bypass) matter. The North Carolina Coastal Land Trust has agreed to this conveyance in settlement of all claims by Sierra Club against the Department. The North Carolina Coastal Land Trust is paying no monetary consideration to Department for the conveyance.

CONVEYANCE OF WETLAND MITIGATION SITE	1 PROJECT(S)	\$0.00
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R-ITEM SUMMARY	35 PROJECT(S)	TOTAL: \$ 44,026.00
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**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2017 - 2018**

There will be no Maintenance Allocation submitted to the Board for approval at the March 2018 Board meeting.

February 19, 2018

MEMORANDUM TO: Board of Transportation

FROM: Transportation Planning Division

SUBJECT: Submission of the Rutherford County Comprehensive Transportation Plan for Mutual Adoption by the Board of Transportation

The Transportation Planning Division has worked cooperatively with Rutherford County on the development of a Comprehensive Transportation Plan (CTP). The plan was adopted by Rutherford County on November 6, 2017, the Town of Rutherfordton on November 6, 2017, the Town of Spindale on November 20, 2017, the Town of Bostic on December 4, 2017, the Town of Forest City on December 18, 2017, the Town of Ruth on January 8, 2018, and the Town of Ellenboro on January 9, 2018. It was endorsed by the Isothermal RPO on January 3, 2018.

The plan is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. It is located on the web at:

[https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Rutherford County](https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Rutherford%20County)

The Transportation Planning Division recommends the mutual adoption of the Rutherford County Comprehensive Transportation Plan as shown on the attached map, with a recommendation date of January 31, 2018.

Sincerely,

A handwritten signature in black ink, appearing to read 'J Alavi'.

Jamal Alavi, P.E.
Director, Transportation Planning Division

Attachment

March 8, 2018

Adopted by:

Rutherford County
Date: November 6, 2017

Town of Rutherfordton
Date: December 6, 2017

Town of Spindale
Date: November 20, 2017

Town of Forest City
Date: December 18, 2017

Town of Ruth
Date: January 8, 2018
See Lake Lure &

Town of Bostic
Date: December 4, 2017

Town of Ellenboro
Date: January 9, 2018

NCDOT
Date:

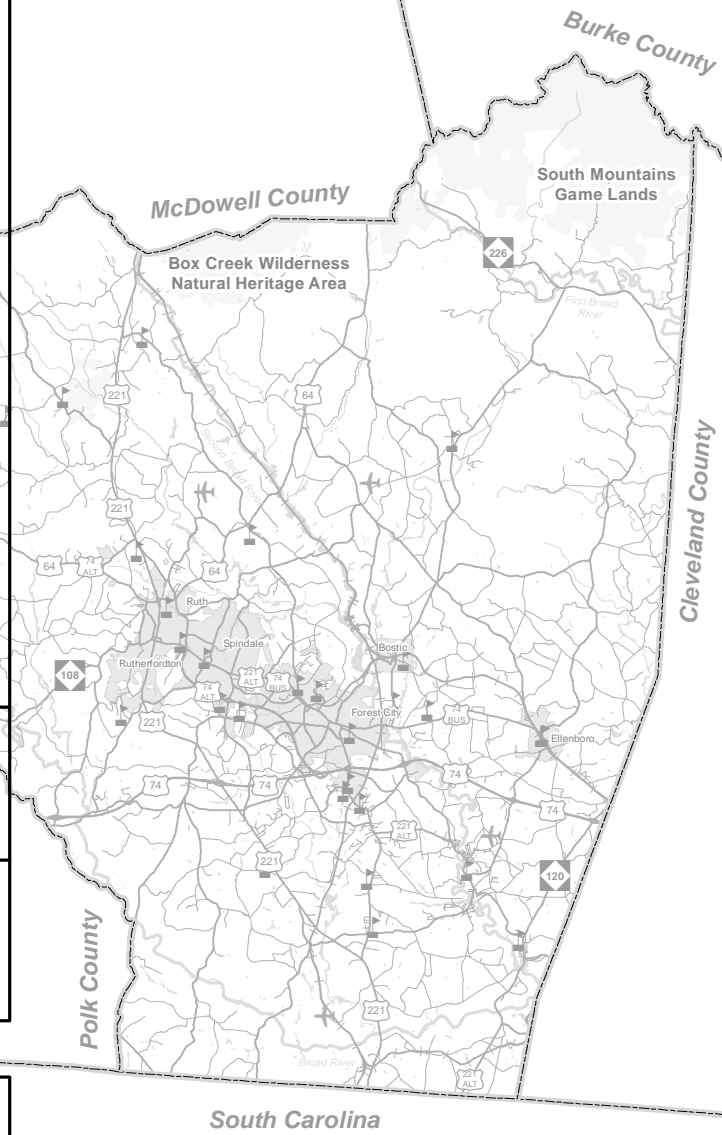
Endorsed by:

Isothermal RPO
Date: January 3, 2018

Recommended by:

Transportation Planning Branch
Date: January 31, 2018

NOTES:



Sheet 1 Adoption Sheet

Sheet 2 Highway Map

Sheet 3 Public Transportation
and Rail Map

Sheet 4 Bicycle Map

Sheet 5 Pedestrian Map

Legend

- Schools
- Airports
- Roads
- Railroads
- Rivers and Streams
- Planning Boundary
- County Boundary
- Municipal Boundary
- Parks and Game Land

0 1.5 3 6 Miles



Sheet 1 of 5

Base map date: January 12, 2015
Refer to CTP document for more details

Adoption Sheet
Rutherford County
North Carolina

RECOMMENDED

**Comprehensive
Transportation Plan**

Plan date: 9/29/2017

NCDOT March 2018 Board of Transportation Agenda

The Department's Sponsorship Policy and Procedures established the Department's general policy for sponsorship programs. It was intended to encompass current and potential sponsorship opportunities, while ensuring conformity with appropriate Federal and State guidelines. The Department identified the Rest Area System Statewide Sponsorship as a viable sponsorship opportunity in this Policy.

The Department received a Revenue Proposal from Travelers Marketing, LLC in response to our Final Request for Proposals issued on December 12, 2017. Travelers Marketing revenue proposal was submitted on January 9, 2018 in the guaranteed revenue amount of \$225,000.00 per year, for the total amount of guaranteed revenue of \$450,000.00 for two (2) years. The sponsorship agreement will allow Travelers Marketing to sponsor the Department's Rest Area System Facilities by placing Acknowledgement Signs within Highway Right of Way and within the Rest Area boundary. At this time, staff and the Secretary recommend approval of this contract which is in accordance with the Department's Sponsorship Policy and Procedures.

North Carolina Scenic Byway Program
Roadside Environmental Unit

2017 Annual Report



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Program Management.....	12-19



Clayton Bypass Scenic Byway



Yadkin Valley Scenic Byway



Blue - Gray Scenic Byway



Big Horse Creek Scenic Byway





North Carolina Scenic Byway Program Overview



Pamlico Scenic Byway

Purpose - North Carolina Scenic Byways give visitors and residents a chance to experience a bit of North Carolina's history, geography and culture while raising awareness for the protection and preservation of these treasures. These byways are two lane country roads as well as a few of our faster-paced highways and interstates. Following the byways, you will see some of the most breathtaking scenery from the Blue Ridge Mountains to fertile plains to the crystal blue coastline.

History - The North Carolina Scenic Byway Program was officially launched in March of 1990 when 31 byways were designated by the Board of Transportation. In July of 1993, legislation was enacted to define the program and assign management of the program to the Department of Transportation. In 1994 the program's policies and administrative codes were established.

Asset Inventory - There are currently 60 designated North Carolina Scenic Byways totaling almost 2300 miles. Three of those are designated as National Scenic Byways; Cherokee Skyway, Forest Heritage Scenic Byway and the Outer Banks Scenic Byway. There is also one All American Road in North Carolina, the highest national designation possible, The Blue Ridge Parkway.

Objectives

- Provide the opportunity for identification and designation of qualifying routes
- Mark the byways with Byway Logo signs
- Provide informative and educational materials clearly defining the byway routes and their significant features (guide book, brochures, web page, etc.)
- Promote the program to provide economic benefits to communities along the byways



Scots-Welsh Heritage Byway



Little Parkway

Avery, Caldwell and Watauga Counties
Length 18 Miles

Little Parkway follows US 221 connecting Linville to Blowing Rock. The route was built in 1889 by man and mule as a toll road. The byway begins at Linville. Located along the Linville River, it lies just north of Linville Gorge Wilderness, the nation's third largest wilderness area, Linville Falls and Linville Caverns.

Little Parkway winds along the side of Grandfather Mountain. Grandfather Mountain at an elevation of 5,946 feet it is one of the highest in the Blue Ridge and is the home of 16 distinct ecological communities. Its name stems from the mountain's grandfather like profile against the sky when viewed from a distance.

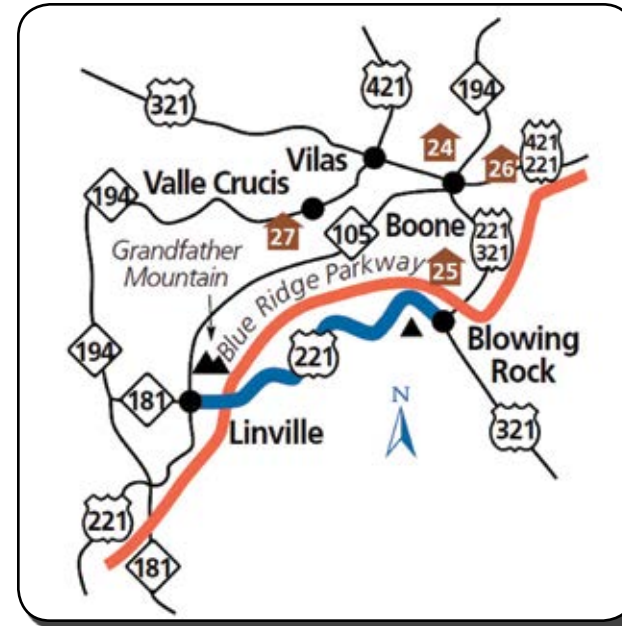


The Little Parkway is paralleled by the Blue Ridge Parkway for a portion of the drive, thus the byway name. The Blue Ridge Parkway construction began in 1935 but wasn't finished until 52 years later with the Linn Cove Viaduct forming the final link. The viaduct, located five miles north of Linville, was one of the world's first bridges to be constructed using an innovative method of building from the top down to protect the mountain's ecology. It is visible from Little Parkway.



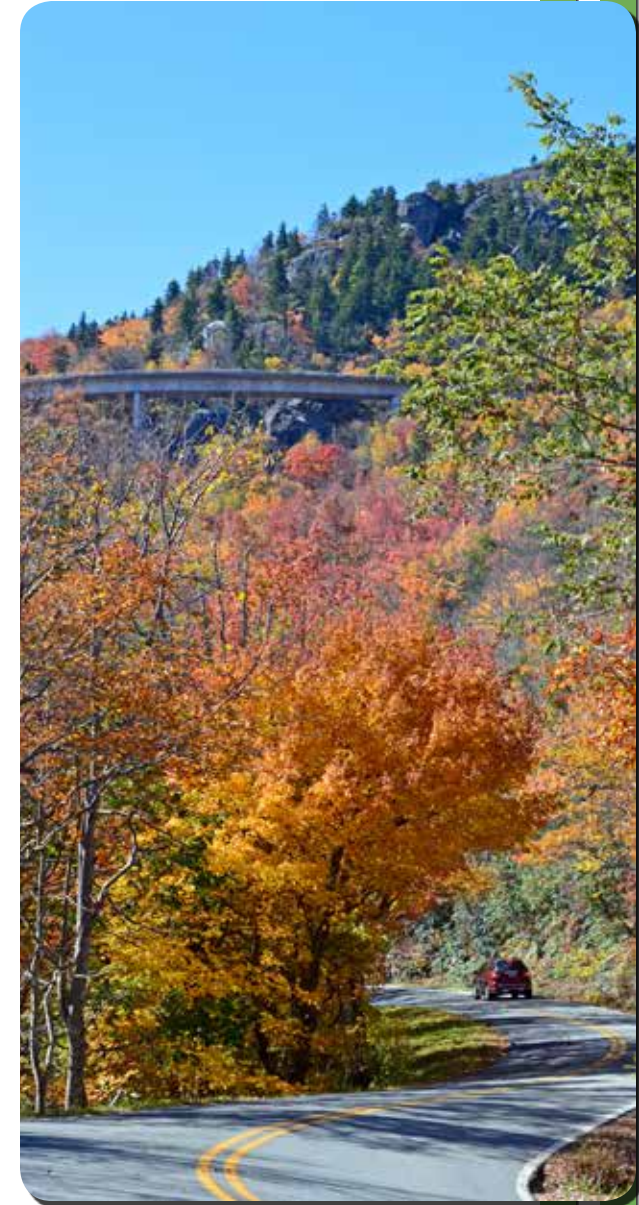
Closer to Blowing Rock the byway crosses the Eastern Continental Divide and near a large colonial revival house with huge columns. Called Westglow, the house was built by Elliott Daingerfield, one of North Carolina's most renowned artists with works in the National Gallery and the Metropolitan Museum. It is now Westglow Spa and Resort.

Before reaching Blowing Rock, there is an access ramp to the Blue Ridge Parkway. This location is close to the Moses H. Cone Memorial Park, featuring his country estate. Once called Flat Top Manor, the 13,000 square foot mansion now houses a craft shop and visitor information for parkway travelers. The park also includes two lakes and carriage trails for hiking and horseback riding.



The byway culminates in Blowing Rock, a charming resort village. The town of Blowing Rock gets its name from the rock formation that lies over 1500 feet above the Johns River Gorge. At the top of the rock formation air currents flow up from the gorge below returning light objects that are tossed over.

There is a legend of Blowing Rock that begins with a battle between the Cherokee and Catawba Native American tribes. According to the legend there were two lovers, one from each tribe. The brave was called to go to battle, but his lover begged him not to go. As they were walking together near the top of the gorge he became so distraught that he threw himself over the edge. His lover prayed for the Great Spirit to return her lover to her and her prayer was granted when a gust of wind blew the brave back up the cliff and landed him safely beside her.



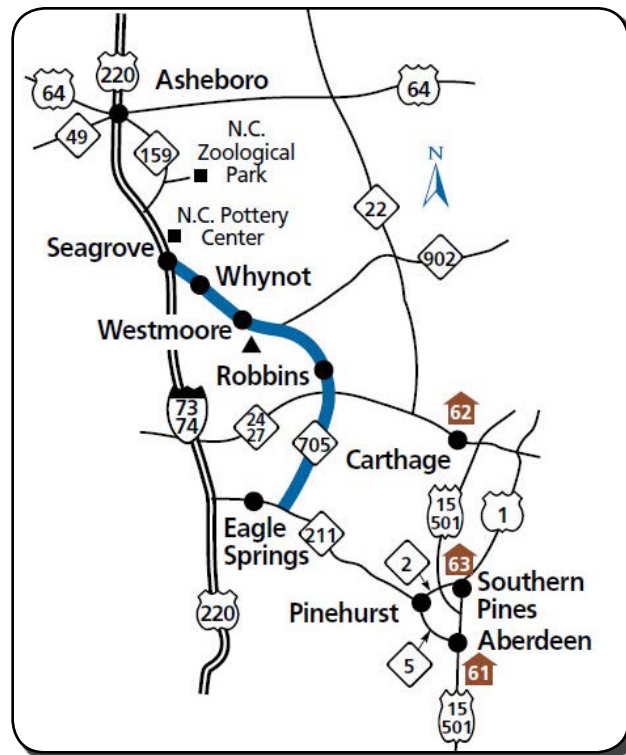
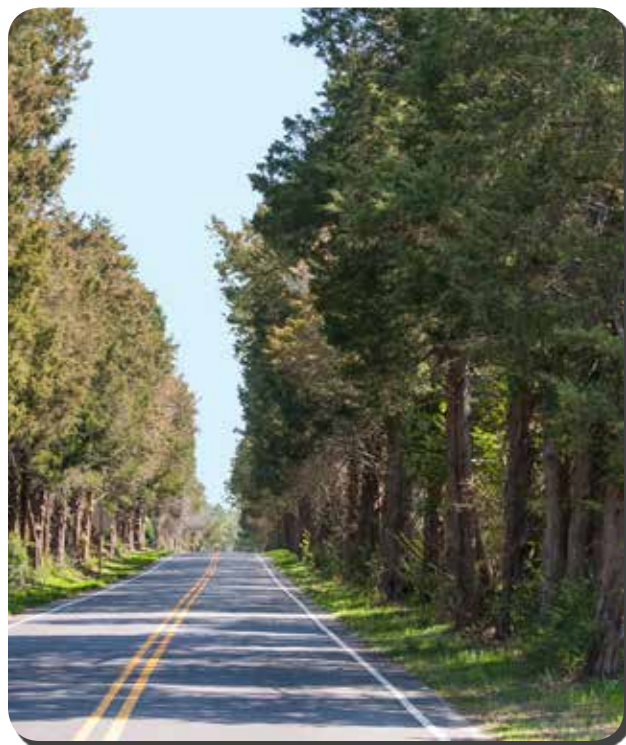


Pottery Road

Moore and Randolph Counties
Length 43 Miles

North Carolina Scenic Byway Program
Featured Byway - Piedmont

Pottery Road as the name suggest takes byway travelers through the heart of an area known worldwide for the functional and artistic pottery created there. In the 18th century, several families from England settled the area for its high quality clay, suitable for farming and making utilitarian earthenware for their everyday needs. Today, their descendants continue this craft and art form. Currently there are more than 100 potters in the area commonly referred to as Seagrove Pottery, 'the pottery capital of North Carolina' and 'the pottery capital of the world'.



The Pottery Road byway route begins in the sandhills of Moore County between Pinehurst and Eagle Springs and follows NC 705. Pinehurst, an elite golf course community, was settled in 1895 and named for the Longleaf Pine forest found there. Eagle Springs was established in 1890 and named for a mineral spring owned by the Eagle family. The byway begins with an allee of mature Cedar trees that is known locally as 'Cedar Lane'. The byway route passes through the small towns and communities of Robbins, Westmoore, and Whynot before ending in Seagrove.

Robbins began in 1795 when the gunsmith Alexander Kennedy and his family settled along Bear Creek. Kennedy Rifle Works produced long guns for American soldiers until 1838 and the town was known as Mechanics Hill. After several name changes over the years, in 1943 the town renamed once again to honor a local textile mill owner and philanthropist, Karl Robbins.

The Westmoore community is the location settled by the first potters including the Craven, Chriscoe, Cole, Luck, McNeill, Owen and Teague families. Jugtown Pottery is close by and was founded in 1917 by Jacques and Juliana Royster Busbee, artist and art enthusiasts from Raleigh. They are credited with a revival of the craft that had dwindled over the industrial revolution years with the availability of affordable glass wares. Often the entire area is referred to as Jugtown pottery.



The Whynot community of Randolph County received its name because the residents could not decide on a name. During the name debate it was 'Why not this?' and 'Why not that?' until finally someone remarked 'Why not name it Why Not and let's go home?' It stuck.

The byway culminates in Seagrove which was incorporated in 1913 and named for a local railroad official. The North Carolina Pottery Center is located here as well as the annual signature event in the fall, the Seagrove Pottery Festival.





Cape Fear Historic Byway

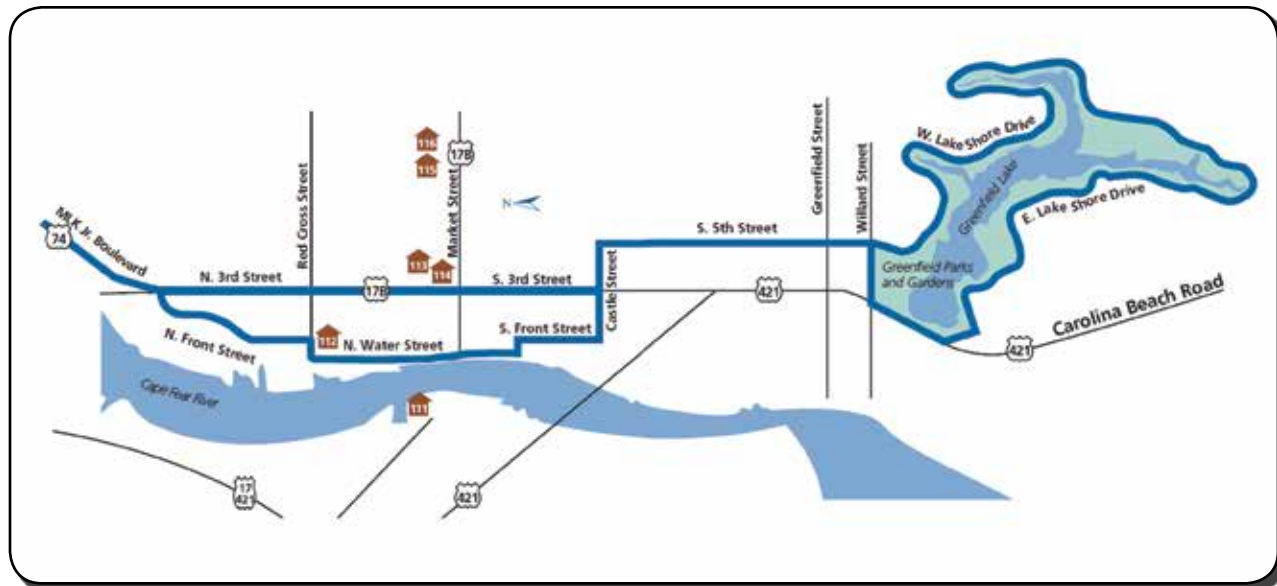
New Hanover County
Length 8 Miles

North Carolina Scenic Byway Program
Featured Byway - Coast

The Cape Fear Historic Byway in downtown Wilmington guides travelers through one of the most scenic urban areas in the nation. The byway follows along the tranquil Cape Fear River, along thriving colonial-era streets and around Greenfield Park and Gardens.

Known as the Port City, Wilmington was incorporated in 1739 and sits on a peninsula between the Cape Fear River and the Atlantic Ocean. The city contains North Carolina's richest collection of 19th century urban architecture and still maintains the original grid pattern finalized in 1743. Wilmington was built, for the most part, by commission merchants and prosperous businessmen who indulged themselves in the extravagances of the culture of the late 1800s. Today the city is the 8th largest in North Carolina.

The byway begins on the north end of downtown at the US 74/NC 133 (Martin Luther King Jr. Parkway) and North Third Street. It passes the 1898 Memorial Park which commemorates the coup d'état in which prominent white citizens of Wilmington violently overthrew the legally elected biracial government of the city. The monument serves as a testament to the city's desire to acknowledge the injustices of the past and their commitment for an inclusive society moving forward.



The byway quickly heads to the southwest where views of the Cape Fear River waterfront dominate. Wilmington's Riverwalk is a well-maintained pedestrian promenade extending the length of Water Street with many unique shops and delicious restaurants. The USS North Carolina Battleship sits directly across the river. Near the end of the Riverwalk, the byway heads east and south where travel on South Front Street, Castle Street and South Fifth Street take the byway traveler along some of the city's most exclusive homes and the heart of the Wilmington National Register Historic District.



Towards the end of Fifth Street is Greenfield Park and Gardens. Here 3.8 miles of Lake Shore Drive circles the park and Greenfield Lake. The byway returns back to US 74/NC 133 at North Market Street where it ends, via Third Street where government buildings, historic churches and the Thalian Hall for Performing Arts are found.





The North Carolina Scenic Byway Program operates at a variety of capacities to advocate and manage the state's byways. Some of the typical responsibilities include:

1) Scenic Byway Proposals – Process, review and assist with designation applications and byway revisions - In 2017 there were several inquiries about designations but there were no applications submitted.

Mount Mitchell Scenic Drive



Designation Process

- A non-profit organization notifies the NC Scenic Byway Program staff of interest in nominating a route for the NC Scenic Byway Program and obtains a NC Scenic Byway Study List Application.
- The submitted Study List Application is reviewed and it is determined whether the proposed route is likely to qualify for a byway designation. If the proposed byway route warrants further investigation it is added to the Study List.
- Once a route is added to the Study List, a NC Scenic Byway Application Package is furnished. This is an in-dept application requiring a detailed description of the route, justification of the intrinsic qualities identified, local zoning information and evidence of community support. A public hearing may also be required if requested within 60 days of receipt of application.
- The application is reviewed and a report and recommendation for adoption or rejection of the proposed byway is presented to the Board of Transportation.
- The Board of Transportation votes to approve or deny the designation and the applicant is notified of the decision.



Pacolet River Byway

2) Project Planning – Consult and monitor improvement projects to ensure context sensitive solutions for projects impacting scenic byways. Currently there are multiple construction projects occurring along scenic byways across the state.



US 64 - Waterfall Byway

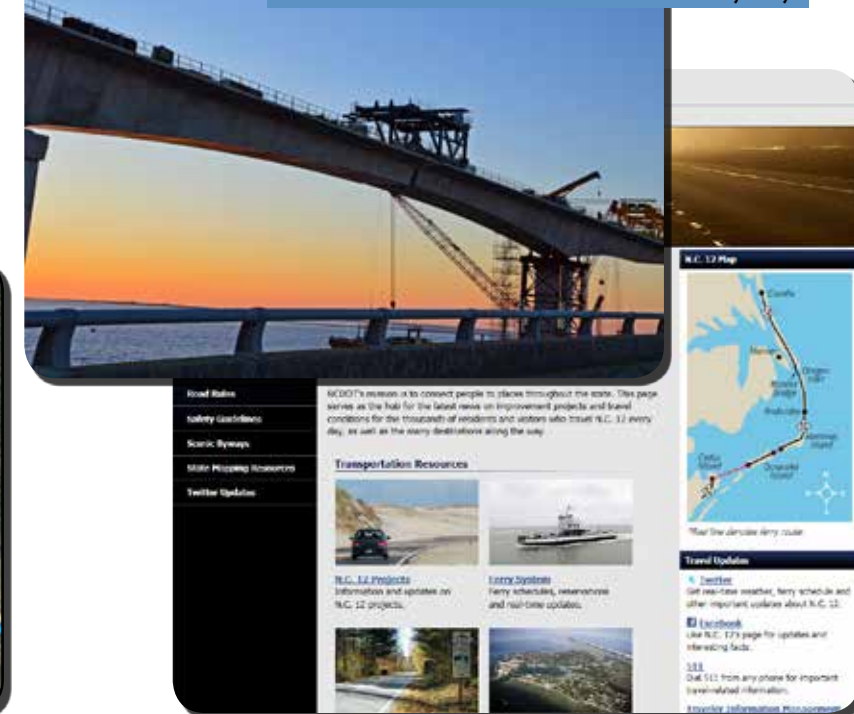


NC 24/27 - Sandhills Scenic Drive

North Carolina Scenic Byway Program Management



NC 12 - Outer Banks National Scenic Byway

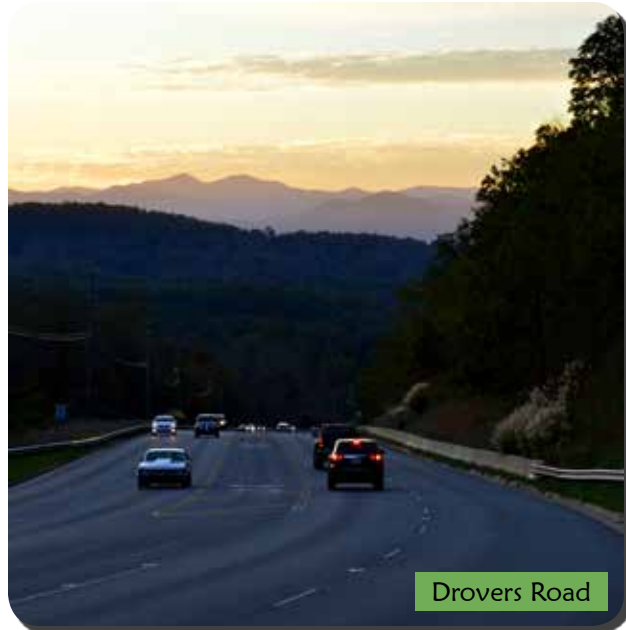




...responsibilities include:

3) Management of Program Materials - Survey, update, inventory and distribute byway informational materials - We currently have only XXX Scenic Byway Guidebooks available. We are in the process of updating the guidebook to include new byways that have been designated since the last printing, and to provide a fresh new look. We are also in the process of updating the byway signing statewide.

We are currently working with the GIS Unit to correctly map all of the byways on GO!NC which when finalized will replace the current mapping on the Scenic Byway webpage.



North Carolina Scenic Byway Program Program Management



Original Requestor Information
Name: Vicki Bastien
Phone: (517)398-1411
Email: vdbranch@hotmail.com

Comment History
Tracking Number: VMA8D5V4HI
Unit Name: ScenicByws

Sent Contact Us Administrator **Date/Time:** 5/18/2017 9:01:02 AM
By:
Comment: Welcome to North Carolina! And you are welcome. If you are motorcycle enthusiast you will want to check out 'Tail of the Dragon' at the NC/TN state line near the Indian Lakes Scenic Byway and 'The Rattler' on the Appalachian Medley byway.

Sent Vicki Bastien **Date/Time:** 5/18/2017 9:01:02 AM
By:
Comment: That's wonderful! We're new to the area and are not accustomed to the huge highways. Looking forward to riding motorcycles and hiking and kayaking along some of the beautiful byways. I appreciate your rapid response and will be watching for the mailman. Thanks again.

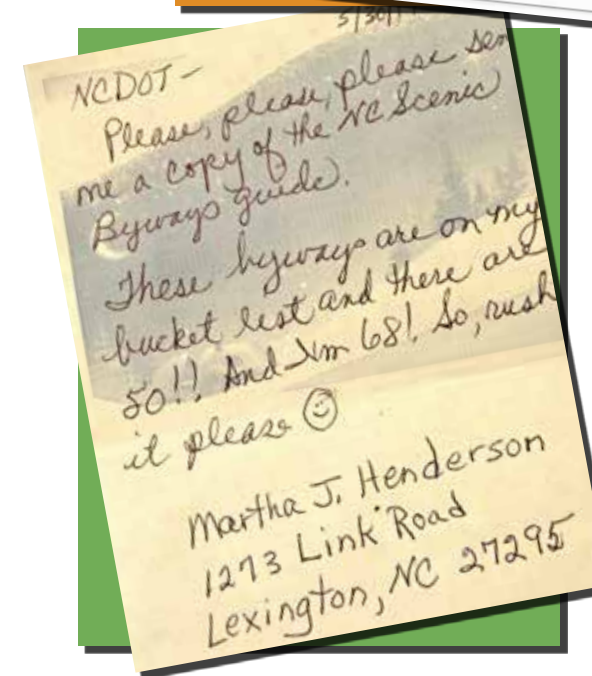
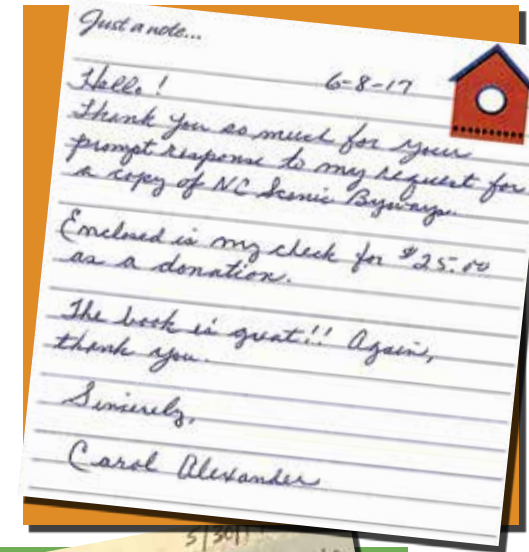
Sent Contact Us Administrator **Date/Time:** 5/18/2017 9:01:02 AM
By:
Comment: Vicki, We will get a Scenic Byway Guidebook in the mail to you. Thank you for your interest in the program! Connie

Sent Vicki Bastien **Date/Time:** 5/18/2017 9:01:02 AM
By:
Comment: I do not have a printer for the download version of the Scenic By-Ways Guide. Could you please send it to me at: Vicki Bastien 1608 Elder Way Burlington NC 27215 Thank you!

Comment History
Tracking Number: T9EN3XEN3D
Unit Name: ScenicByws

Sent Contact Us Administrator **Date/Time:** 7/18/2017 10:19:14 AM
By:
Comment: Ms. Chatham, we will get a book in the mail to you. Thank you for your interest in the NC Scenic Byway Program!

Sent Melanie Chatham **Date/Time:** 7/18/2017 10:19:14 AM
By:
Comment: I would like to request a paper copy of NC Scenic Byways guide. My address is 329 Guilford Rd Harmony, NC 28634 Thank you & God Bless!



Original Requestor Information
Name: Bethany Curtis
Phone: (503)705-5722
Email: bethany@captureyesterday.com

Comment History
Tracking Number: TDOVXIOJYD
Unit Name: ScenicByws

Sent Contact Us Administrator **Date/Time:** 8/12/2017 8:24:32 PM
By:
Comment: No, thank you and your family for your contribution to our country and our way of life! May God bless you all and WELCOME to North Carolina!

Sent Bethany Curtis **Date/Time:** 8/12/2017 8:24:32 PM
By:
Comment: Oh Connie! I spent an hour going through the lesson plans and curriculum and I'm so excited to implement this in our upcoming year of homeschooling. It's amazing! Our family is new to NC and this curriculum will be a wonderful resource for us to get to know NC while we are stationed at Cherry Point with the Marines. May God bless you and your staff, Bethany Curtis

Sent Contact Us Administrator **Date/Time:** 8/12/2017 8:24:32 PM
By:
Comment: You are welcome!

Sent Bethany Curtis **Date/Time:** 8/12/2017 8:24:32 PM
By:
Comment: I'm delighted! Thanks so much! Bethany

Sent Contact Us Administrator **Date/Time:** 8/12/2017 8:24:32 PM
By:
Comment: I will get one in the mail to you Bethany. Thank you for your interest in the Scenic Byway Program. I hope you find the teacher guide useful.

Sent Bethany Curtis **Date/Time:** 8/12/2017 8:24:32 PM
By:
Comment: I would love a copy of the Teacher's Guide to Scenic ByWays in the state of NC. I am a new Homeschooling Teacher and would love the resource for our classroom. Thanks so much, Bethany Curtis 2406 Wild Turkey Road, New Bern, NC 28562



...responsibilities include:

4) Grant Oversight - In previous years, the FHWA offered grants under the National Scenic Byway Program. The grants could be used for various projects such as the purchase of scenic easements, overlooks, byway facilities, corridor management planning, interpretive and wayfinding signs, etc. All outstanding FHWA Scenic Byway grants were finalized in 2017. These are some of the projects accomplished with the grant funds.



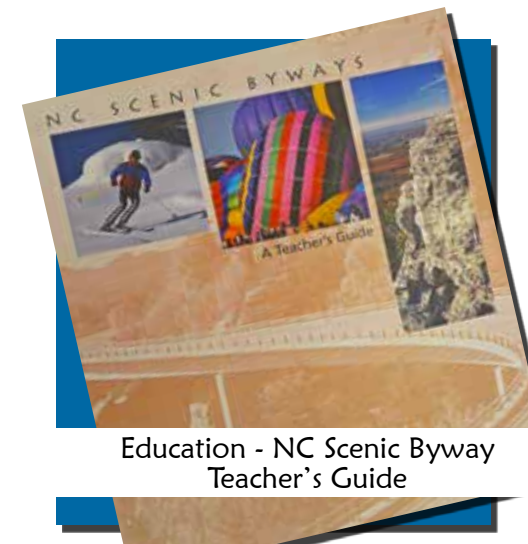
Restroom Facilities/Interpretive Signs/Parking Lot Improvements - Blue Ridge Parkway



Interpretive and Wayfinding Signs - Cherokee Skyway



Wayfinding Sign - Upper Yadkin Way



Education - NC Scenic Byway Teacher's Guide



5) Public and Private Partnerships
Work with National Park Service, National Forest Service, County Visitor Bureaus and tourism organizations to promote tourism within byway communities.



Wayfinding and Interpretive Signing
Outer Banks Scenic Byway





...responsibilities include:

6) Promotion of Program - Represent and promote the Scenic Byway Program at various meetings, conferences and tourism events. Market the program on multiple platforms including an updated webpage and social media specific to the Scenic Byway Program. We continue to struggle to achieve this goal within the current DOT framework.



North Carolina Scenic Byway Program Program Management

7) Manage Program Budget - Currently there is no annual budget for the Scenic Byway Program. We are working on several projects utilizing leftover grant funds returned to the program and approved for use by FHWA for similar projects on byways statewide.



Annual Tourism Day at Welcome Centers

I-40 Haywood County



I-26 Madison County



North Carolina State Fair



Whitewater Way



South Mountain Scenery



Appalachian Medley



Grassy Island Crossing



Yadkin Valley Scenic Byway



Blue Ridge Parkway



Alligator River Route



Big Horse Creek Scenic Byway

Our goal is to identify, highlight and preserve roads with unusual, exceptional and unique qualities for the public's enjoyment.



Yadkin Valley Scenic Byway



BOARD OF TRANSPORTATION

Annual Ethics Training

March 2018

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Ethical Considerations for Board of Transportation Members

A variety of ethical issues arise in the context of service to the public and the State as a member of the Board of Transportation. The General Assembly has enacted laws that govern the Board Members conduct. Source of ethical rules and resources for determining an ethical course are set out below.

Sources of Rules for Ethical Conduct:

*Click on link to access an electronic version of each statute listed below.

- [N.C. Gen. Stat. Chapter 138A, The State Government Ethics Act](#)
- [Board of Transportation Ethics Policy](#)
- [N.C. Gen. Stat. §143B-350, Board of Transportation – Organization; Powers and Duties, Etc.](#)
- [N.C. Gen. Stat. §136-13](#), [136-13.1](#), [136-14](#)
- [N.C. Gen. Stat. §14-217](#), [14-218](#) and [14-234](#)

Resources:

- State Ethics Commission of North Carolina

424 North Blount Street
Raleigh, North Carolina 27601

1324 Mail Service Center
Raleigh, NC 27699-1324

Phone: (919) 715-2071
Fax: (919) 715-1644

www.ethicscommission.nc.gov
- Department of Transportation Ethics Liaison
General Counsel, Chuck Watts
(919) 707-2823
chuckwatts@ncdot.gov
- Division Engineer as resource for monthly Board agenda

- DISCLOSURE

- State Ethics Act Statement of Economic Interest per [N.C. Gen. Stat. §138A-22](#)
 - Prior to appointment
 - Annually, by April 15 each year
 - A public record under the Public Records Act
- Unique Board of Transportation Disclosure Requirements
 - Disclosure of Contributions per [N.C. Gen. Stat. §143B-350\(i\) & \(l\)](#)
 - Disclosure of Campaign Fund-Raising per [N.C. Gen. Stat. §143B-350\(j\) & \(l\)](#)

- EDUCATION

- State Ethics Act requirements:
 - State Ethics Commission Training within 6 months of appointment per [N.C. Gen. Stat. §138A-14](#)
 - State Ethics Commission Training refresher training at least every 2 years per [N.C. Gen. Stat. §138A-14](#)
 - The State Ethics Commission website includes a list of training available in the near future
- Unique Board of Transportation Requirements:
 - Annual Training on Ethics and the Duties and Responsibilities of Board Members per [N.C. Gen. Stat. §143B-350\(m\)](#)
 - Include initial orientation for new Board Members and Continuing education programs for all Board Members at least once each year per [N.C. Gen. Stat. §143B-350\(m\)](#)

- ETHICS POLICY

- State Ethics Act Requirements:
 - [N.C. Gen. Stat. Chapter § 138A, Article 4](#), Ethical Standards for Covered Persons
 - Participation in board action, conflict of interest, use of information, gifts, and more
- Unique Board of Transportation Requirements per [N.C. Gen. Stat. §143B-350\(k\) and 143B-350\(l\)](#)
 - Board is required to adopt an ethics policies
 - Specific Matters must be in the policy, including rules on conflict of interest

- OTHER STATUTES
 - Criminal Laws and Penalties:
 - [N.C. Gen. Stat. §14-217](#) and [14-218](#) – Bribery of Officials and Offering Bribes
 - [N.C. Gen. Stat. §14-234](#) – Public Official Benefitting from Public Contract
 - Unique Board of Transportation Requirements
 - [N.C. Gen. Stat. §136-13](#) – Influence in Performance of Duties (Criminal Penalty)
 - [N.C. Gen. Stat. §136-13.1](#) – Use of Board Position to Influence Election or Political Action
 - [N.C. Gen. Stat. §136-14](#) – Employment, Sales, Trades, Profit, Misuse of Confidential Information (Criminal Penalty)

Statutory Authority Pertaining to the North Carolina Board of Transportation

Statute defines the roles of the Board of Transportation and the role of the Secretary. Together, the Board and the Department work to achieve the objective and do the business of NCDOT on behalf of the citizens of North Carolina.

BOARD ACTION ITEMS			
ITEM	TITLE	DESCRIPTION	GENERAL STATUTES
G	Additions and Abandonments to State Secondary Road System	Roads that have been petitioned by citizens, developers, and/or local governments to be added or removed from the state maintained system. List of roads organized by Division/County/Petition number.	G.S. §143B-350(f) G.S. §136-44.10 G.S. §136-62 G.S. §136-63
I	Public Transportation Program	Includes Aviation, Rail, Public Transit, the Ferry System, and Bike and Pedestrian projects. Actions include but are not limited to information only items, specific state and federal funding approvals, grant authorizations, certain agreements and policy resolutions.	G.S. §143B-350(f)(1) G.S. §136-44.20 G.S. §136-44.36 G.S. §136-44.37 G.S. §136-44.38
K	Approval of NC Highway Trust Funds	Includes a list of project funding authorizations organized by Division/County/STI Funding Tier for various STIP projects. Includes specific funding authorizations for all project phases including preliminary engineering, right of way, and construction. All funding authorizations are from the State Highway Trust Fund account.	G.S. §143B-350(f)(7)(8) G.S. §136-189.11(a)(1)
M	Approval of Funds for Specific Federal-Aid Projects	Includes a list of federal-aid project funding authorizations organized by Division/County/STI Funding Tier for various STIP projects. Includes specific federal aid funding authorizations for all project phases eligible for federal funds authorizations. For each Division, projects are grouped by the Federal Funding Program. Examples include: Safety, Rail, Bridge, CMAQ, Municipal Bridge, Surface Transportation (Urban & Rural), National Highway, Interstate, Interstate Maintenance, Bicycle and Pedestrian, etc.	G.S. §143B-350(f) G.S. §136-189.11(a)(2)

BOARD ACTION ITEMS			
ITEM	TITLE	DESCRIPTION	GENERAL STATUTES
N	Revisions to the 2016-2025 STIP	<p>This is the agenda item for amendments to the State Transportation Improvement Program (STIP). Federal law requires the Department to approve a STIP at least every 4 years; however, the Department chooses to develop a new STIP every 2 years. Once the final STIP document is approved, project changes such as accelerations or delays in schedules, additions, and deletions require approval by the Board through Item N. State law requires that we notify the General Assembly at least 30 days prior to approving any such STIP amendments. To provide this notice, we have created a monthly Item N Handout that is provided to the General Assembly for review. For informational purposes, this Item N handout is included in the Board agenda packet each month. The information included for Board approval through Item N each month contains the same information as was provided to the General Assembly via the Item N Handout from the previous month.</p>	<p>G.S. §143B-350(f)(4)</p> <p>G.S. §136-44.4</p>
O	Municipal and Special Agreements	<p>A list of all agreements, organized by approval and information only, then by Division, with local government authorities, other state and federal agencies, non-profit organizations, private developers, etc., receive state and federal funds for transportation related projects and activities or pay for services provided by the Department.</p>	<p>G.S. §143B-350(f)</p>
P	Municipal and Street System Changes	<p>Roads that have been requested to be added or removed from the Municipal Street System per municipality resolution. List of roads organized by Division/County/Municipality/Road. Also a list of requested Municipality Street name changes within corporate limits.</p>	<p>G.S. §143B-350(f)</p>

BOARD ACTION ITEMS			
ITEM	TITLE	DESCRIPTION	GENERAL STATUTES
R	Right of Way Resolutions and Ordinances	Approval of Preliminary. Final and Revision of Right of Way Plans; Conveyances of Right of Way Residues, Surplus Right of Way and Revision of Control of Access; Acquisitions of Structures Partially outside the Right of Way; Advance Acquisitions of Highway Right of Way and Awards of Contracts to Private Firms for Engineering Services of Right of Way. A list of projects organized by Division/County for various STIP (State Transportation Improvement Program) projects including (but not limited to) negotiation and condemnation acquisitions and advanced acquisitions of hardship and protective purchases.	G.S. §143B-350(f) G.S. §143B-350(f)(12) G.S. §136-18(16) G.S. §136-44.53
S	Maintenance Allocations	A list defining uses, distribution formulas and Division distributions of the General Maintenance Reserve, Pavement Preservation, Contract Resurfacing, Bridge Program, Bridge Preservation, and Roadside Environmental appropriations approved in the Budget Bill. Typically there is an agenda Item S in July and 1 to 2 supplemental agenda items before end of the fiscal year.	G.S. §143B 350(f)(7)(10)(4a) G.S. §136-44.3 G.S. §136-44.16
T	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation	CTPs are developed by locals in cooperation with NCDOT to identify the long range multi-modal transportation system improvements for a particular study area, typically an entire municipality, county, or Metropolitan Planning Organization (MPO). The BOT mutually adopts the CTP on behalf of NCDOT once an MPO (inside an MPO area) or municipality/county (for areas outside an MPO) adopts the CTP. Once adopted, the CTP can be used by the local governments to protect future project rights of way. The project needs identified in CTPs may also be submitted through our prioritization process for scoring and consideration for future funding.	G.S. §136-66.2(b)

DELEGATED AUTHORITY			
ITEM	TITLE	DESCRIPTION	DELEGATED AUTHORITY TO THE SECRETARY OF TRANSPORTATION
C	Award of Highway Construction Contracts	A detailed list of the results of the monthly highway letting held in Raleigh and is the decision document that determines whether to award a particular project construction.	✓
D	Award of Contracts to Private Firms for Engineering Services	The summary of contract authorizations for private consulting firms performing engineering/architectural/professional services for the Department of Transportation.	✓
E	Funds for Secondary Road Improvement Projects - Highway Fund and Highway Trust Fund	A list of projects organized by Division and County with a brief project scope and location description and the amount of funding needed for project. County secondary road programs that have been presented to Boards of County Commissioners outlining the annual allocations and planned projects funded through the secondary road program.	✓
H	Funds for Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development, and High Impact/Low Cost Projects	A list of projects organized by Division/County (often municipality) for various small projects including (but not limited to) transportation improvements to accommodate new or expanding industrial sites and economic development projects having potential of new jobs, paving of school bus and fire department driveways, and improvement projects that modernize or enhance safety to the traveling public.	✓
L	Funds for Specific Spot Safety Improvement Projects	A list of projects organized by Division/County for various STIP projects for all project phases funds authorizations using Specific Spot Safety Improvements Funds. According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety Improvement Projects.	✓

Examples of additional statutory authority of the Board:

*Click on link below to access an electronic version of each statute.

G.S. §136-18(8)	To give suitable names to State Highways
G.S. §136-18(37)	To approve agreements for private bridge encroachments
G.S. §136-28.10(a)	Small Business Enterprise Program
G.S. §136-44.1	Formulate policies governing construction, improvement and maintenance of roads and transportation systems
G.S. §136-44.7C	Approve policies and guidelines for environmental policy
G.S. §136-82	Establish ferry tolls
G.S. §136-89.56	Establish fees for logo signs on highways
G.S. §136-102.6	Establish minimum right-of-way and construction standards, minimum standards for acceptance of subdivision and public streets
G.S. §136-252	Consult with the Secretary on allocation of congestion relief funds
G.S. §136-254	

North Carolina State Ethics Commission Statement of Economic Interest (SEI)

The State Government Ethics Act requires the disclosure of financial and personal interests by most covered persons. Public servants who are covered by the Ethics Act but who make less than \$60,000 per year, and ex-officio members of university and community college boards of trustees do not have to make these disclosures.

Initial Filing

Covered persons who are required to file an SEI must do so prior to their initial appointment, election, or employment.

Annual Filing

SEIs must be filed annually no later than April 15th.

Evaluations

The Commission evaluates the SEIs of public servants for actual and potential conflicts of interest between the public servant's public duties and private interests.

Penalties

The Commission may assess a \$250 civil penalty for late or non-filing. Criminal penalties apply to concealing information or providing false information.

Public Record

SEIs, including any attachments and evaluations are public record. HOWEVER, the Confidential Form used for providing the full names of unemancipated (minor) children, IS NOT A PUBLIC RECORD.

In addition, beginning in 2015, a filers CONTACT INFORMATION is being collected separately and will not be provided to the public as part of the online access to SEIs.

Forms

The required SEI forms are available online and can be accessed from the North Carolina State Ethics Commission website located at the link below:

<http://www.ethicscommission.nc.gov/default.aspx>

2018 Long Form - <https://ethics.ncsbe.gov/sei/blankForm.aspx>

2018 No Change Form - <https://ethics.ncsbe.gov/sei/blankForm.aspx>



North Carolina Board of Transportation
1 South Wilmington Street Raleigh, North Carolina 27601
March 8, 2018

Highway Maintenance Improvement Program (HMIP)

During the 2014 Legislative session, the North Carolina General Assembly established the Highway Maintenance Improvement Program (Session Law 2014-100, Section 34.11 a, b).

The Board of Transportation approves the five-year schedule (originally a three-year improvement schedule, Session Law 2017-57 expanded the program requirement to five years) for pavement preservation, resurfacing and rehabilitation activities within each Highway Division along with their anticipated cost and publishes the schedule on the Department's website by April 1st of each year.

The Board of Transportation is scheduled to vote on the 2019 – 2023 HMIP during its March 8, 2018 meeting.

The approved schedule will be posted and available using the link below by April 1st, 2018.

[Highway Maintenance Improvement Program \(HMIP\)](#)

RESOLUTION FOR JULIUS CHAMBERS

WHEREAS, Julius Chambers advanced the rights of minorities and low-income people through his tireless advocacy in the forms of litigation, scholarly research, and grassroots activism, and enhanced racial equality throughout the nation from his home state of North Carolina; and

WHEREAS, Chambers was born in 1936 in Mount Gilead, North Carolina and graduated summa cum laude from what is now North Carolina Central University. After obtaining a master's degree in history from the University of Michigan, Chambers returned to his native North Carolina to study law at the University of North Carolina at Chapel Hill. He graduated first in his class and served as editor-in-chief of the North Carolina Law Review; and

WHEREAS, Chambers was one of the first two NAACP Legal Defense Fund Scholarship recipients and was the Legal Defense Fund's first Legal Fellow. After working as an intern, lawyer, cooperating attorney, board member and board chair, Chambers served as director-counsel of the Legal Defense Fund from 1984 to 1993; and

WHEREAS, Chambers founded the first integrated law firm in the state of North Carolina, where he worked to advance civil rights and litigated landmark civil rights cases in the United States Supreme Court. While his home and car were firebombed and his office was burned to the ground on separate occasions during the height of some of his most contentious civil rights trials, Chambers' composed refrain of 'just keep fighting' resounded across the state and the nation. Chambers won numerous cases before the United States Supreme Court, including *Swann v. Charlotte-Mecklenburg Board of Education* and *Griggs v. Duke Power Company*; and

WHEREAS, the resolution adopted by the Charlotte City Council acknowledged the importance of Julius Chambers to the advancement of civil rights and practice of law in North Carolina and in support of the North Carolina Department of Transportation in the designation of I-85 from the I-77 interchange to the I-85 Connector in the state of North Carolina of the National System for Interstate and Defense Highways as the "Julius Chambers Highway."

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the designation of I-85 from the I-77 interchange to the I-85 Connector in North Carolina as the *Julius Chambers Highway*.

That appropriate signs will be erected at a suitable time.

Adopted this the 8th day of March 2018 by the North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION FOR SENATOR EDWARD W. JONES

WHEREAS, the Halifax County Board of Commissioners desires to recognize and honor the late Edward Walter Jones, former North Carolina Senator, for services rendered to Halifax County; and

WHEREAS, Senator Jones was an advocate for county government on many critical issues and made numerous important contributions for the citizens of North Carolina, and in particular Halifax County, while serving in his many capacities at the North Carolina General Assembly; and

WHEREAS, Senator Jones demonstrated strong leadership, wisdom, creativity and community spirit while serving on the General Assembly thus enhancing community services, economic development, education, health, transportation and improving Halifax County's unique quality of life; and

WHEREAS, the Halifax County Board of Commissioners supports the making of U.S. 301 from the Edgecombe county line to a point five miles north of the Halifax/Edgecombe County line in honor of Senator Edward Walter Jones.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names U.S. 301 from the Edgecombe County line to a point five miles north of the Halifax/Edgecombe County line as the *Senator Edward W. Jones Highway*.

That appropriate signs will be erected at a suitable time.

Adopted this the 8th day of March 2018 by the North Carolina Board of Transportation.


Chairman


Secretary of Transportation



NORTH CAROLINA Department of Transportation



Financial Update

As of January 2018

Evan Rodewald, Chief Financial Officer

March 7, 2018

Financial Update

SFYTD 2018 as compared SFYTD 2017

Dollars in Millions	Month over Month		Year to Date		
	January '18	January '17	January '18	January '17	\$ Change
Collections	\$ 396	\$ 430	\$ 2,989	\$ 3,259	\$ (270)
Expenditures	<u>453</u>	<u>353</u>	<u>3,305</u>	<u>3,063</u>	<u>242</u>
Net Change	\$ (57)	\$ 77	\$ (316)	\$ 196	\$ (512)
Cash Balances:			January '18	January '17	
Trust Fund			\$ 1,713	\$ 1,548	
Highway Fund*			<u>88</u>	<u>506</u>	
Totals			<u>\$ 1,801</u>	<u>\$ 2,054</u>	

*Excludes bond proceeds held by Trustee & GARVEE Debt Service Reserve

Revenue Summary January 2018

(\$ in Millions)

	January 2018	January 2017	Year Over Year				SFY Budget	
			2017-2018 Actual	2016-2017 Actual	\$	%	Annual Budget	%
State & Federal Collections:								
Highway Fund *	\$ 180.1	\$ 176.4	\$ 1,252.8	\$ 1,234.3	\$ 18.5	1%	2,191.0	57%
Highway Trust Fund *	129.3	125.2	882.6	865.1	17.4	2%	1,547.1	57%
Total State Funds	309.4	301.6	2,135.3	2,099.4	35.9	2%	\$ 3,738.1	57%
Federal Funds/Participation **	72.4	103.2	685.8	728.4	(42.6)	-6%	1,044.9	66%
GARVEE Reimbursement/NCTA	14.2	25.6	167.7	431.2	(263.5)	-	N/A	N/A
Total	\$ 395.9	\$ 430.4	\$ 2,988.9	\$ 3,259.0	\$ (270.2)	-8%	\$ 4,783.0	62%
* Memo	January 2018	January 2017	Year Over Year				SFY Budget	
			2017-2018 Actual	2016-2017 Actual	\$	%	Annual Budget	%
Highway Fund & Trust Fund Details								
Motor Fuel Taxes	\$ 163.7	\$ 154.6	\$ 1,173.7	\$ 1,131.1	\$ 42.5	4%	\$ 1,961.8	60%
Highway Use Tax	69.4	66.1	453.6	448.9	4.7	1%	820.8	55%
DMV/Other Revenue	74.2	79.4	495.1	510.9	(15.8)	-3%	939.8	53%
Investment Income	2.1	1.5	13.0	8.5	4.5		15.6	N/A
Total	\$ 309.4	\$ 301.6	\$ 2,135.3	\$ 2,099.4	\$ 35.9	2%	\$ 3,738.1	57%

**Estimated Federal Revenue including the FAST ACT is \$1,160 million

Expenditure Summary January 2018

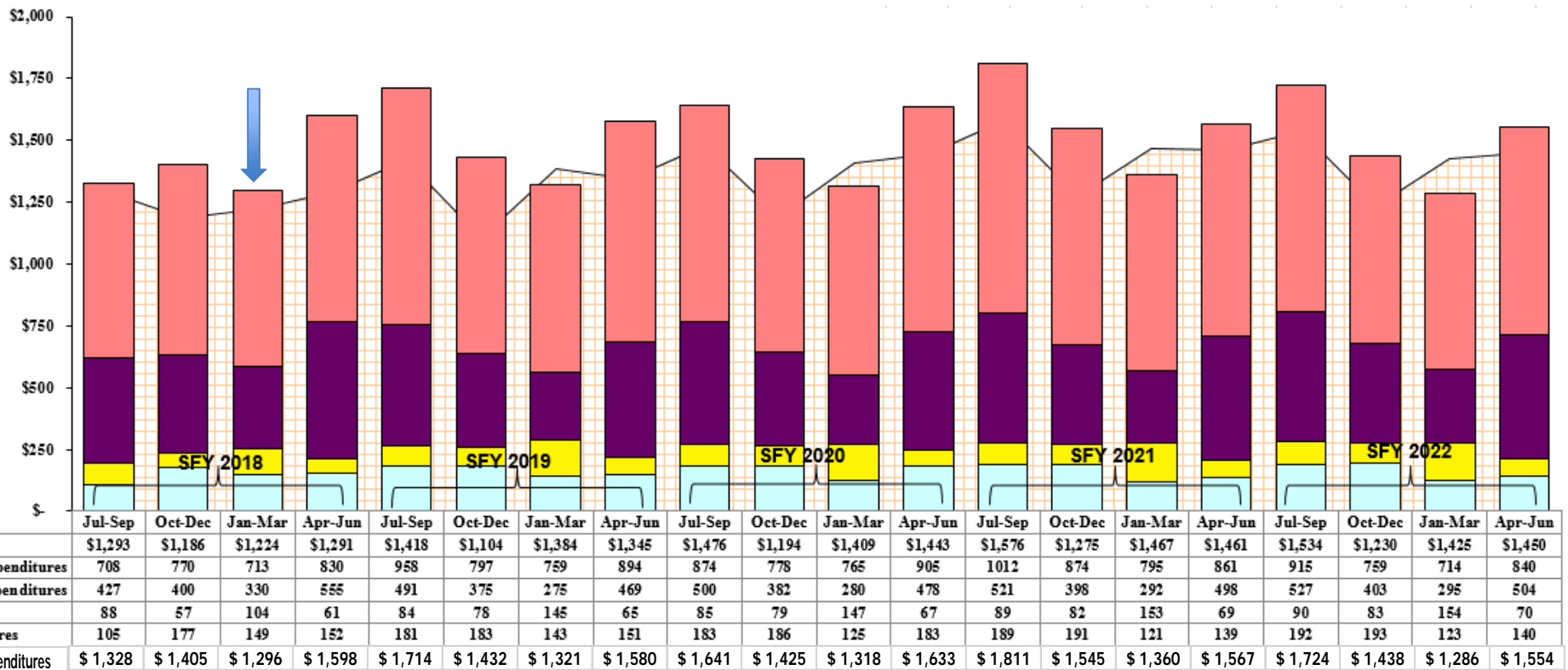
(\$ in millions)

			Year Over Year				SFY Annual Budget	
	January-18	January-17	2017-2018 Actual	2016-2017 Actual	\$	%	2017-2018 Budget	%
State & Federal Funded Programs:								
Construction	\$ 200.4	\$ 111.3	\$ 1,610.7	\$ 1,384.7	\$ 226.0	16%	\$ 2,319.7	69%
Maintenance	113.4	100.0	913.2	789.6	123.6	16%	1,353.5	67%
Public Transportation	27.0	4.5	80.7	61.1	19.6	32%	131.8	61%
Other Modal/Other Programs	15.5	14.8	92.2	89.5	2.7	3%	246.2	37%
Administration	20.6	20.9	84.0	93.6	(9.6)	NA	322.7	26%
Municipal Aid	-	-	147.7	147.2	0.5	0%	147.5	100%
Transfers to Other Agencies	13.6	3.8	42.0	26.5	15.5	NA	61.0	69%
Total Expenditures	\$ 390.6	\$ 255.4	\$ 2,970.5	\$ 2,592.2	\$ 378.3	15%	\$ 4,582.4	65%
GARVEE/NCTA/Special Initiatives	\$ 62.2	\$ 97.1	\$ 333.9	\$ 470.9	\$ (136.9)		200.6	
Total	\$ 452.9	\$ 352.5	\$ 3,304.5	\$ 3,063.1	\$ 241.4		4,783.0	

Revenue and Expenditure Variances as of January 2018

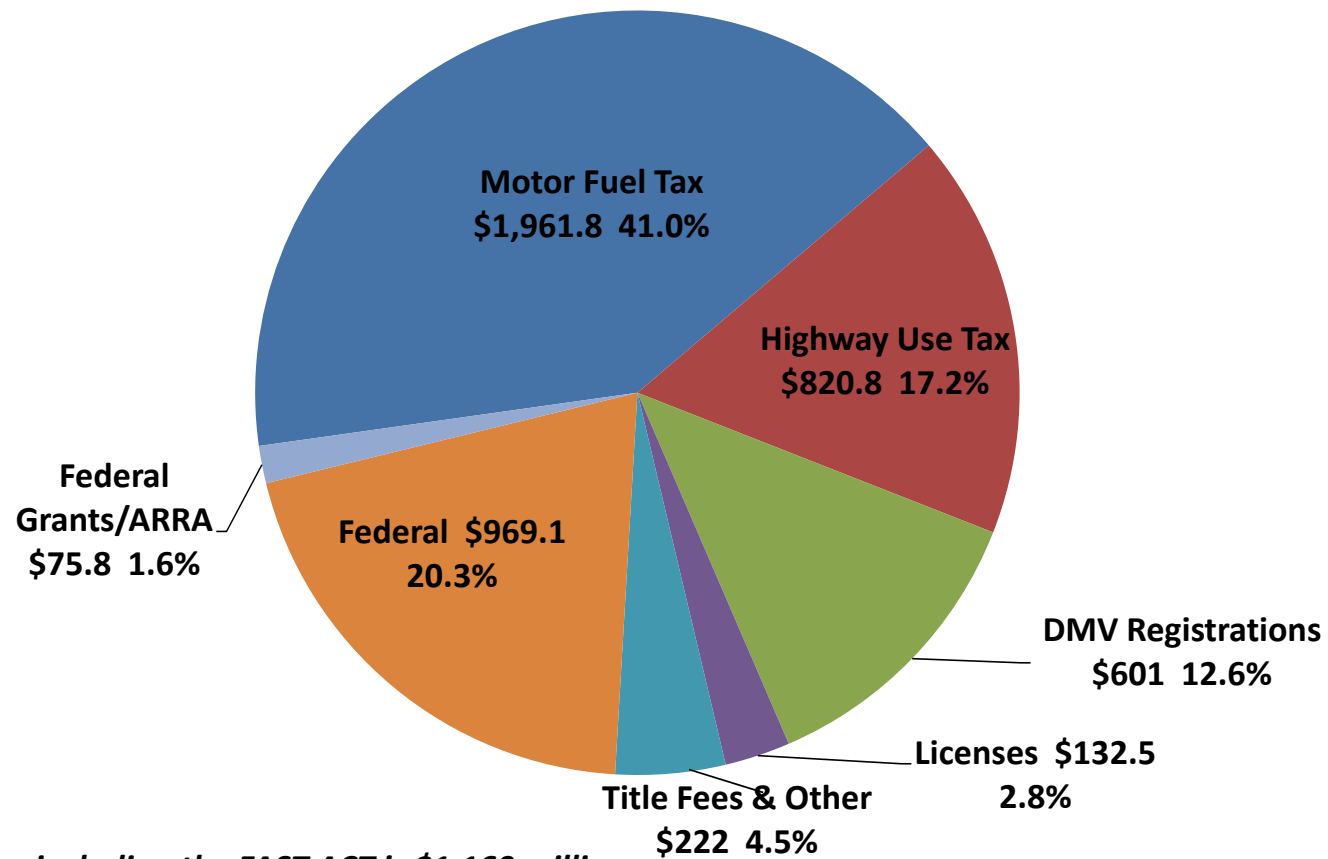
EXPENDITURES		
State & Federal Funded Programs:		
	Variance >5%	Reason for Variance
Construction	11%	Construction expenditures are more than budget due to project acceleration efforts
Maintenance	9%	Maintenance expenditures are more than budget due to an increased number of contracts
Other Modal/Other Programs	<21%>	Aviation expenditures are down due to the slow disbursement of new funding provided for capital improvements at commercial airports.
Administration	<32%>	Admin is down due to the IT carryforward. FY17 IT carryforward was \$67.8M. DOT is still spending prior year's appropriations
Transfers to Other Agencies	11%	Transfers are more primarily due to the Ports Authority Transfer

60 Month Revenue & Expenditure Projections as of January 2018



NCDOT Revenue Sources SFY2018 - \$4.8 Billion

(Excludes Receipt Supported Funding of \$0.1B)

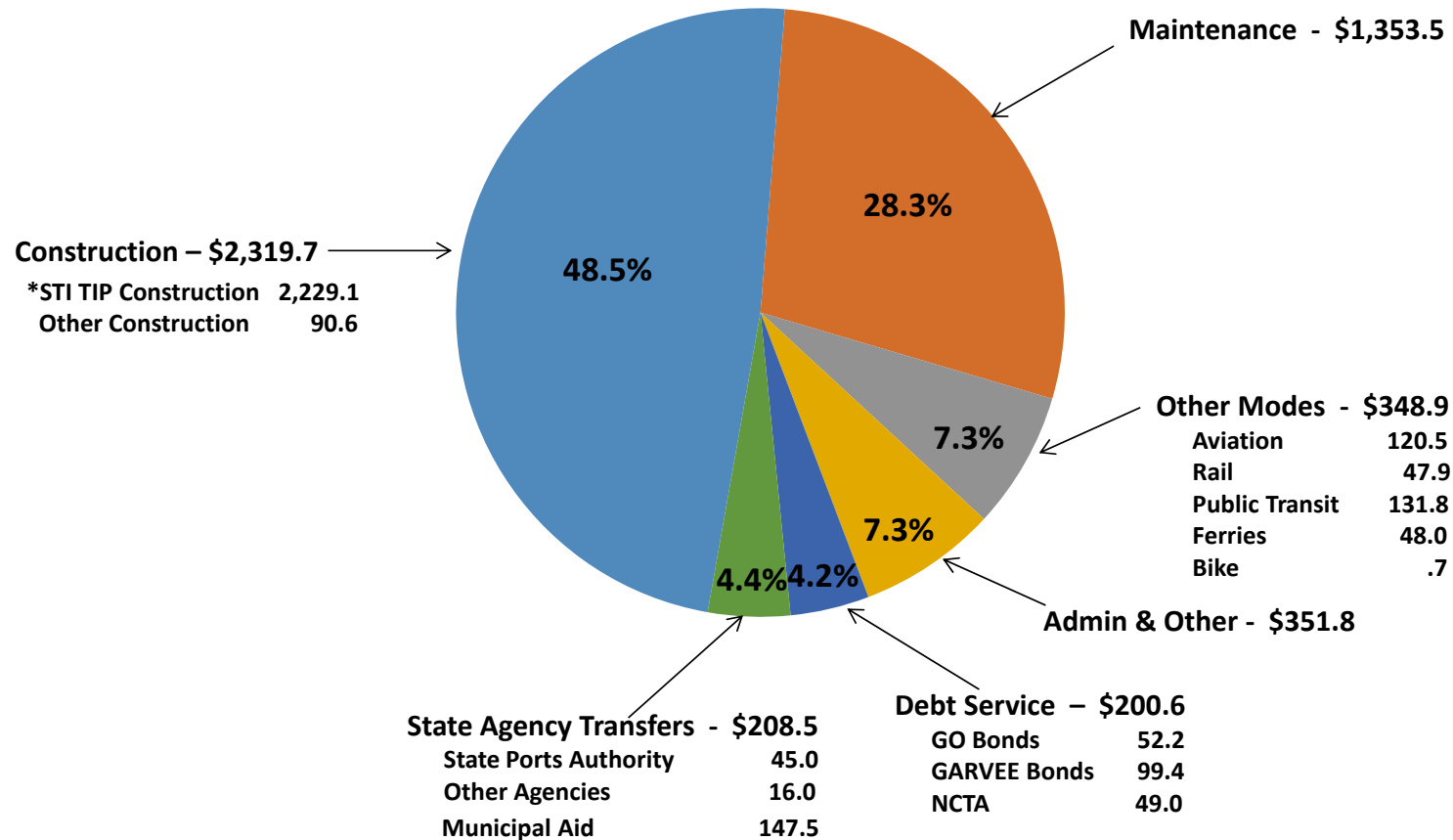


**Estimated Federal Revenue including the FAST ACT is \$1,160 million*

Uses of 2017-18 NCDOT Appropriations

Total Funding = \$4.8 Billion

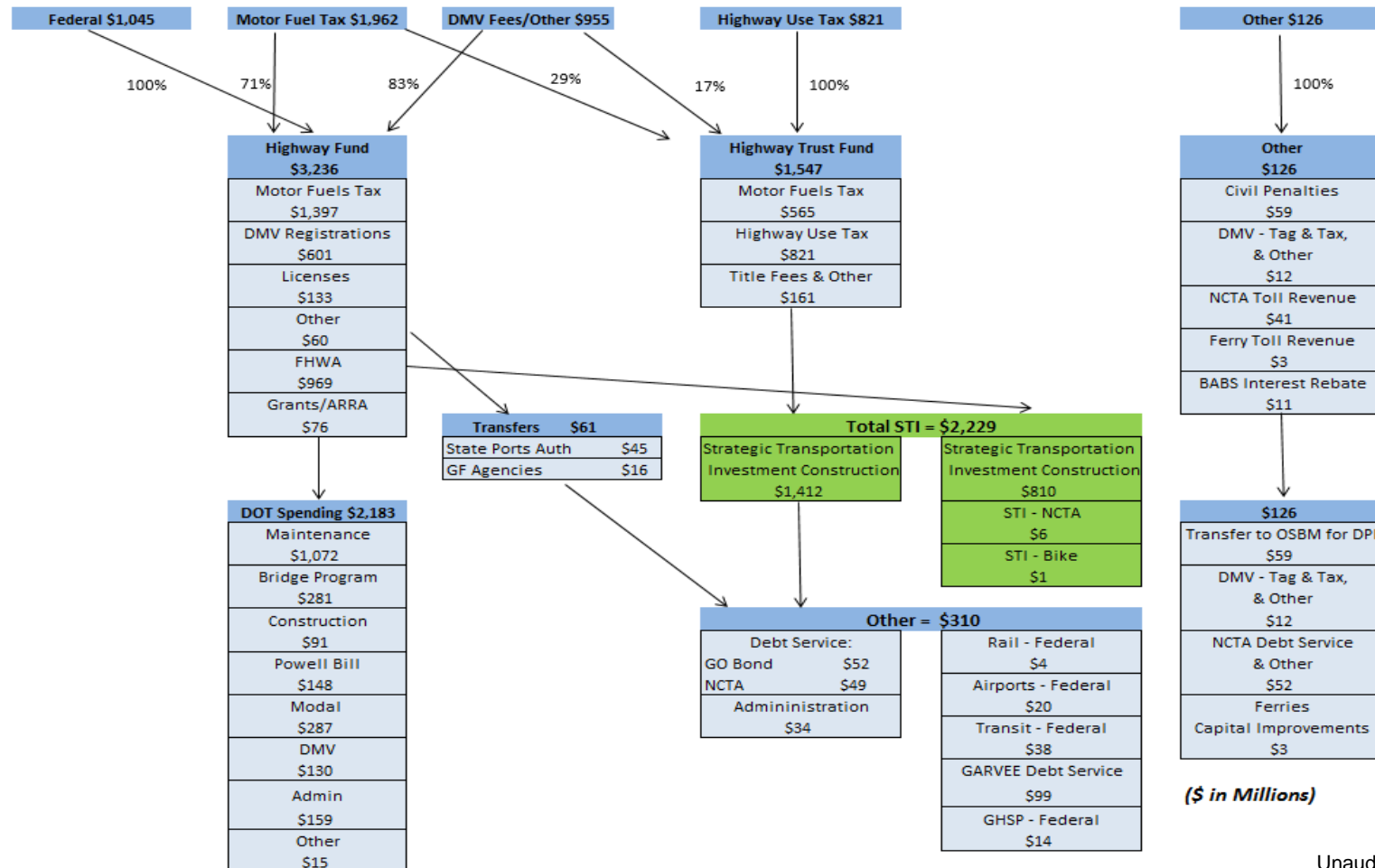
(Excludes Receipt Supported Funding of \$0.1B)



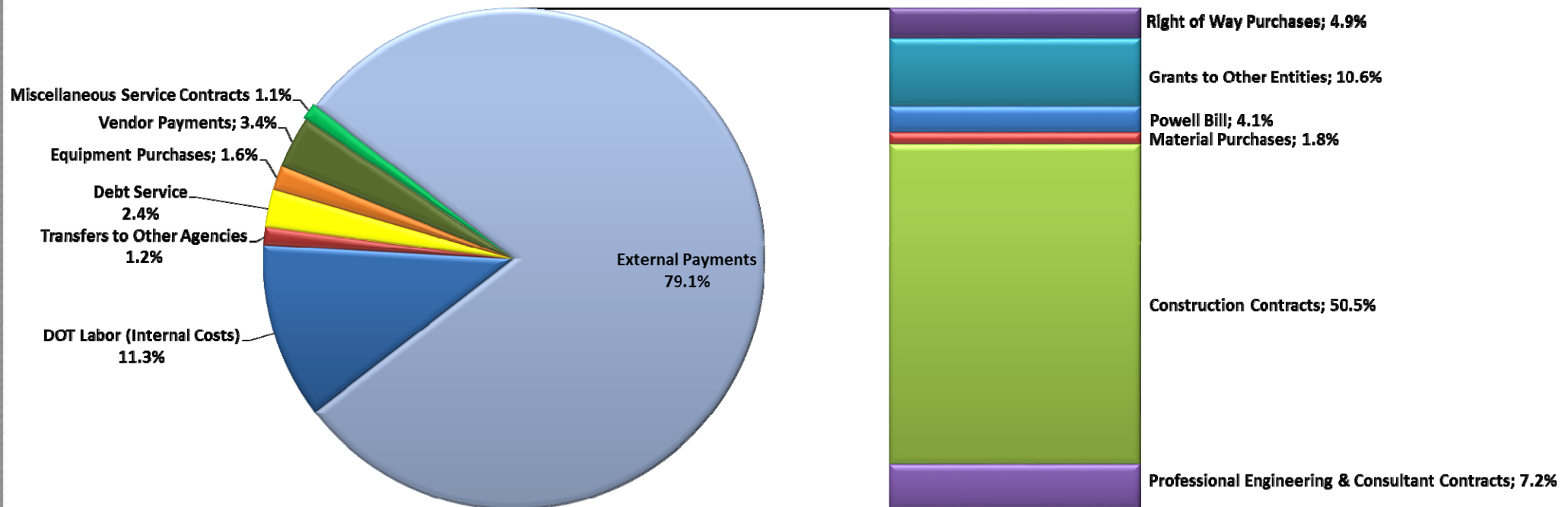
(\$ in millions)

SFY2018 NCDOT Sources and Uses

Total Funding = \$4.9 Billion



NCDOT Expenditures SFY2018 as of January 31, 2018





North Carolina Department of Transportation
Transportation Program Management Unit - Value Management
Innovative Technologies and Products Awareness Report
March 8, 2018

PRODUCT HIGHLIGHT –ECORASTER E50 PERMEABLE PAVEMENT SYSTEM



Ecoraster E50 Grid

recharge aquifers and support the base flow of streams while reducing discharge helps decrease streambank erosion and sediment runoff. These effects can increase the lifespan and safety of heavily-traveled shoulders by reducing erosion and ponding of stormwater. Ecoraster E50 can be used for slope stabilization as well as wetland stabilization since grass and plants can grow through the grid.

Ecoraster E50 grids incorporate internal expansion joints and locking tabs that keep the grids working together as a system for even load distribution. Ecoraster E50 is made from 100% recycled Low-Density Polyethylene (LDPE). It is resistant to pollutants and does not degrade from gas, sunlight, oil, or other common pollutants.



Ecoraster E50 Used for Slope Stabilization

Ecoraster E50 Permeable Pavement System, designed and manufactured by Purus North America, Inc., is a soft ground reinforcing grid. It was added to the Approved Product List (APL) under NP15-7041 in 2015. It has an open grid that can be filled with sand or stone to provide stabilization for erosion control purposes. When compared to a grass shoulder, it can better prevent the displacement of shoulder material and enhance roadside drainage. Ecoraster E50 is designed to reduce pollutant runoff, sediment displacement, stormwater volume, and discharge rates while increasing stormwater infiltration. Increased stormwater infiltration helps



Ecoraster E50 Used for Landscaping

Per the manufacturer, Ecoraster E50 can provide additional support for highway pavement when used on the shoulder and has the potential to be used on low-speed roads for any vehicle type including heavy equipment. This includes emergency vehicle U-turn sections and construction entrances where mud and gravel are present.

Additional information can be found at <https://www.ecorastercarolinas.com/>.

PRODUCT INNOVATION –ROCKREBAR



RockRebar

RockRebar, designed and manufactured by Basalt America, is an alternative to steel and fiberglass concrete reinforcement. It is made from basalt which is a volcanic rock formed from rapidly-cooled lava flow that is found near the surface of earth.

RockRebar is 1/5th the weight of steel rebar, and per the manufacturer, it is over 2 times stronger in tension than steel rebar. It was originally designed as an alternative to steel for marine construction and roadway sections exposed to salt and freeze-thaw on bridges because it is naturally rust resistant. Due to its resistance to rust the concrete may not require waterproof sealants or special concrete additives, and RockRebar can decrease the amount of concrete cover needed for degradation prevention.

RockRebar is easy to install and has shown to reduce the number of laborers and heavy equipment needed due to its light weight. It is non-magnetic, non-conductive, and UV stable which can make it a good fit for high voltage areas. The expected benefits of RockRebar are lower installation and maintenance costs as well as increased service life when compared to steel rebar. The cross section of each rod of RockRebar consists of continuous basalt filaments which are coated with a preparatory epoxy polymer. The epoxy polymer works to solidify the fibers together, and it enhances the chemical bonding with Portland cement. This product is currently being reviewed for the Approved Products List under NP17-8046.

Additional information can be found at <https://basaltamerica.com/our-products/>.

Contact the NCDOT Product Evaluation Program at 919-707-4808 productevaluation@ncdot.gov
connect.ncdot.gov/resources/products