

MEETING AGENDA

Monthly Meeting of the North Carolina Board of Transportation

1 South Wilmington Street Raleigh, North Carolina 27601

November 2-3, 2016

WEDNESDAY, November 2, 2016

10:30AM - 12:00PM

Multi-Modal Committee	EIC
Highway Committee	Room 150

12:00PM - 12:30PM

LUNCH IS AVAILABLE / BREAK

Room 150

12:30PM

Working Lunch - Full Board Attendance

Hurricane Matthew Update	Mike Holder Rick Barkes
Emergency Express Design Build Project	Virginia Mabry
The Greensboro MPO BiPed Plan and the Transportation Future	Tyler Meyer Planning Division Manager Greensboro DOT
Semi-Autonomous Vehicle	Charles Edwards Kevin Lacy
CFO Update	David Tyeryar
Product Evaluation Program Awareness	Ben Johnson

1:45PM - 2:00PM

BREAK

2:00PM - 3:00PM

Funding Appropriations and Strategies Committee	Room 150
Economic Development & Intergovernmental Relations Committee	
3:00PM – 3:30PM	

Audit Committee	Room 150

3:30PM - 4:00PM

Road, Bridge, Ferry Naming Committee	Room 160
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4:00PM - 5:00PM

General Meeting Time	Various Locations
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Location: Room 150

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

• Call to Order Chairman Curran

• Invocation Jake Alexander

• Ethics Declaration Chairman Curran

• Approval of October 6, 2016 Board Meeting Minutes Chairman Curran

Swearing-in of Robert Collins, Jr.
 The Honorable Jefferson Griffin

• Secretary's Remarks Secretary Tennyson

INFORMATION AND DELEGATED AUTHORITY

(Item C) Award of Highway Construction Contracts

(Item D) Award of Contracts to Private Firms for Engineering Services (Item E) Approval of Funds for Secondary Road Improvement Projects-

Highway Fund and Highway Trust Fund

(Item H) Approval of Funds for Division-wide Small Construction, Statewide

Contingency, Public Access, and Economic Development,

(Item L) Approval of Funds for Specific Spot Safety Improvement Projects

Division 1 Update Malcolm Fearing

ACTION Chairman Curran

Approval of Projects

(Item G)	Additions and Abandonments to State Secondary Road System
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(Item I) Public Transportation Program

(Item I-1) Public Transportation
 (Item I-1A) Public Transportation
 (Item I-2) Rail Program

(item i-2)Rail ProgramAviation

(Item J) Specific State Funds for Construction Projects

(Item K) North Carolina Highway Trust Funds (Item M) Funds for Specific Federal-Aid Projects

(Item N) TIP Amendments

(Item O) Municipal and Special Agreements (Item P) Municipal Street System Changes

(Item R) Right of Way Resolutions and Ordinances

(Item T) Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation

(Item V) Mobility Funds for Construction Projects

Committee Reports Other Business Adjourn Chairman Curran

PROJECTS LIST NORTH CAROLINA BOARD OF TRANSPORTATION RALEIGH, NORTH CAROLINA November 2-3, 2016

Delegated	Authority Secretary Tennyson
(Item C)	Award of Highway Construction Contracts from October 18, 2016 Letting
(Item D)	Award of Contracts to Private Firms for Engineering Services
(Item E)	Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
(Item H)	Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
(Item L)	Funds for Specific Spot Safety Improvement Projects
Action	Chairman Curran
(Item G)	Additions, Abandonments, and Road Name Changes to State Secondary Road System
(Item I)	Public Transportation Program (Item I-1) Public Transportation (Item I-1A) Public Transportation (Item I-2) Rail Program (Item I-3) Bicycle and Pedestrian (No Item this month) (Item I-4) Aviation
(Item J)	Specific State Funds for Construction Projects
(Item K)	North Carolina Highway Trust Funds
(Item M)	Funds for Specific Federal-Aid Projects
(Item N)	Revisions to the 2016-2025 STIP
(Item O)	Municipal and Special Agreements
(Item P)	Municipal Street System Changes
(Item R)	Right of Way Resolutions and Ordinances
(Item S)	Maintenance Allocations (No Item this month)
(Item T)	Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation
(Item V)	Mobility Funds for Construction Projects

NCDOT Board of Transportation Agenda

ITEM C

October 2016

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 18, 2016 DIVISION 00003

C203923

2017CPT.03.06.10101, 2017CPT.03.06.20101, 2017CPT.03.06.20102 STATE FUNDED BRUNSWICK

PROPOSAL LENGTH 59.541 MILES

TYPE OF WORK MILLING, RESURFACING, WIDENING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-74/US-76, 2 SECTIONS OF NC-179, AND 41 SECTIONS OF SECONDARY

ROADS.

EST CONST PROGRESS.... FY-2017..70% OF BID

FY-2018..30% OF BID

RPN 002 3 BIDDER(S) MBE GOAL 4.00 % WBE GOAL 4.00%

ESTIMATE 9,324,507.79

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ITEM C

DATE AVAILABLE NOV 28 2016

INTER COMPLETION MAY 25 2017 COMPLETE ALL WORK REQUIRED ON MAP #3.

AUG 18 2017 COMPLETE ALL WORK REQUIRED ON MAP #5.

FINAL COMPLETION DEC 16 2017

\$ TOTALS % DIFF S T WOOTEN CORPORATION WILSON, NC 9,477,379.76 +1.6 HIGHLAND PAVING COMPANY LLC FAYETTEVILLE, NC 10,237,252.50 +9.8 BARNHILL CONTRACTING COMPANY ROCKY MOUNT, NC 10,776,630.00 +15.6

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 18, 2016 DIVISION 00004

C203921 46448.3.1 STATE FUNDED JOHNSTON R-5769

PROPOSAL LENGTH 0.636 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION NOVO NORDISK ACCESS ROAD FROM SR-1913 (GORDON ROAD) TO PROPOSED NOVO

NORDISK SITE.

EST CONST PROGRESS.... FY-2017..75% OF BID

FY-2018..25% OF BID

RPN 003 9 BIDDER(S) MBE GOAL 4.00 % WBE GOAL 6.00%

ESTIMATE 6,514,645.50

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DATE AVAILABLE NOV 28 2016

INTER COMPLETION NOV 15 2017 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR

PERMANENT VEGETATION ESTABLISHMENT.

FINAL COMPLETION MAY 14 2018

	\$ TOTALS	% DIFF
PLT CONSTRUCTION CO., INC. WILSON, NC	6,110,668.89	-6.2
BMCO CONSTRUCTION, INC. LUMBERTON, NC	6,119,034.67	-6.1
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	6,235,500.00	-4.3
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	6,385,447.36	-2.0
THALLE CONSTRUCTION CO., INC. HILLSBOROUGH, NC	6,734,252.04	+3.4
S T WOOTEN CORPORATION WILSON, NC	6,925,140.50	+6.3
W. C. ENGLISH, INCORPORATED LYNCHBURG, VA	7,251,723.42	+11.3
D.H. GRIFFIN INFRASTRUCTURE, LLC GREENSBORO, NC	7,330,242.53	+12.5
C. M. LINDSAY & SONS, INC. LUMBERTON, NC	7,483,590.60	+14.9

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 18, 2016 DIVISION 00004

C203924

45615.3.1, 45620.3.1 BRZ-1100(036), STATE FUNDED HALIFAX, NASH B-5660, B-5665

PROPOSAL LENGTH 0.631 MILES

TYPE OF WORK EXPRESS DESIGN BUILD.

LOCATION REPLACEMENT OF SIX BRIDGES IN HALIFAX COUNTY AND ONE BRIDGE IN NASH COUNTY.

EST CONST PROGRESS.... FY-2017..09% OF BID

FY-2018..39% OF BID FY-2019..34% OF BID FY-2020..18% OF BID

RPN 009 5 BIDDER(S) DBE GOAL 8.00 %

ESTIMATE 6,888,355.00

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DATE AVAILABLE NOV 28 2016 FINAL COMPLETION OCT 01 2019

	\$ TOTALS	% DIFF
S T WOOTEN CORPORATION WILSON, NC	5,179,000.00	-24.8
T. A. LOVING COMPANY GOLDSBORO, NC	5,290,550.00	-23.2
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	5,560,711.00	-19.3
UNITED CONTRACTORS, INC. DBA UNITED CONTRACTORS INC. OF IOWA JOI	5,635,907.00	-18.2
R.E. BURNS & SONS CO., INC. STATESVILLE, NC	5,938,646.00	-13.8

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 18, 2016 DIVISION 00005

C203920 39971.3.1 STATE FUNDED VANCE B-4945

PROPOSAL LENGTH 0.090 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #36 OVER ANDERSON SWAMP CREEK/JOHN H. KERR RESERVOIR ON SR-1374

(WIGGINS ROAD/ANDERSON CREEK ROAD).

EST CONST PROGRESS.... FY-2017..100% OF BID

RPN 004 6 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 3.00%

ESTIMATE 825,303.30

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DATE AVAILABLE NOV 28 2016

INTER COMPLETION APR 01 2017 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION SEP 28 2017

\$ TOTALS	% DIFF
DANE CONSTRUCTION, INC. MOORESVILLE, NC 780,880.35	-5.4
S T WOOTEN CORPORATION WILSON, NC 824,724.28	-0.1
SMITH-ROWE, LLC MOUNT AIRY, NC 848,040.44	+2.8
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC 859,700.60	+4.2
PALMETTO INFRASTRUCTURE INC GREENVILLE, SC 879,177.60	+6.5
BLYTHE CONSTRUCTION, INC. CHARLOTTE, NC 1,063,882.00	+28.9

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 18, 2016 DIVISION 00008

C203805 46074.3.1 STATE FUNDED RANDOLPH B-5360, B-5546

PROPOSAL LENGTH 0.496 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING & STRUCTURES.

LOCATION BRIDGE #374 OVER SANDY CRK ON SR-2481(LOW BRIDGE RD); BRIDGE #307 OVER MOUNT

PLEASANT CRK ON SR-2481(LOW BRIDGE RD).

EST CONST PROGRESS.... FY-2017..75% OF BID

FY-2018..25% OF BID

RPN 005 11 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 5.00%

ESTIMATE 2,757,688.20

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DATE AVAILABLE NOV 28 2016

INTER COMPLETION NOV 15 2017 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR

PERMANENT VEGETATION ESTABLISHMENT.

FINAL COMPLETION MAY 14 2018

	\$ TOTALS	% DIFF
APPLE TUCK & ASSOCIATES, INC. RUTHERFORDTON, NC	2,582,926.95	-6.3
DELLINGER, INC. MONROE, NC	2,653,292.35	-3.8
DANE CONSTRUCTION, INC. MOORESVILLE, NC	2,663,608.44	-3.4
MILLER ENGINEERING COMPANY, INC MARION, NC	2,712,339.06	-1.6
SMITH-ROWE, LLC MOUNT AIRY, NC	2,722,253.26	-1.3
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	2,795,250.00	+1.4
S T WOOTEN CORPORATION WILSON, NC	2,842,992.56	+3.1
EASTERN STRUCTURES LLC MOCKSVILLE, NC	2,878,508.26	+4.4
BLYTHE CONSTRUCTION, INC. CHARLOTTE, NC	3,451,363.53	+25.2
TRIANGLE GRADING & PAVING INC BURLINGTON, NC	3,571,729.35	+29.5
LEE CONSTRUCTION COMPANY OF THE CAROLINAS INC LYNCHBURG, VA	3,595,500.75	+30.4

HIGHWAY LETTING NORTH CAROLINA DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAYS

DIVISION OF HIGHWAYS RALEIGH N.C. OCTOBER 18, 2016

DIVISION 00010

C203869 53011.3.1 NHP-0077(008) MECKLENBURG I-5768

PROPOSAL LENGTH 5.468 MILES

TYPE OF WORK PAVEMENT AND BRIDGE REHABILITATION.

LOCATION I-77 FROM SOUTH CAROLINA LINE TO SR-1577 (WEST TYVOLA RD).

EST CONST PROGRESS.... FY-2017..64% OF BID

FY-2018..36% OF BID

RPN 006 2 BIDDER(S) DBE GOAL 3.00 %

ESTIMATE 10,617,873.67

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DATE AVAILABLE APR 01 2017
FINAL COMPLETION SEP 30 2017

 BLYTHE CONSTRUCTION, INC. CHARLOTTE, NC
 11,405,066.44
 +7.4

 BLYTHE BROTHERS ASPHALT CO LLC CHARLOTTE, NC
 12,888,978.90
 +21.4

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 18, 2016

DIVISION 00011

C203804 46095.3.1 STATE FUNDED AVERY B-5380

PROPOSAL LENGTH 0.050 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION BRIDGE #141 OVER FALL BRANCH ON SR-1114 (BIG PLUMTREE CREEK ROAD).

EST CONST PROGRESS.... FY-2017..71% OF BID

FY-2018..29% OF BID

RPN 007 6 BIDDER(S) MBE GOAL 1.00 % WBE GOAL 3.00%

ESTIMATE 561,651.76

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ITEM C

DATE AVAILABLE MAR 01 2017

INTER COMPLETION OCT 01 2017 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR

PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION MAR 30 2018

	\$ TOTALS	% DIFF
YOUNG & MCQUEEN GRADING CO INC BURNSVILLE, NC	587,873.75	+4.7
DANE CONSTRUCTION, INC. MOORESVILLE, NC	663,964.60	+18.2
JAMES R VANNOY & SONS CONSTRUCTION COMPANY INC JEFFERSON, NC	678,635.21	+20.8
BUCKEYE BRIDGE, LLC CANTON, NC	722,014.56	+28.6
NHM CONSTRUCTORS, LLC ASHEVILLE, NC	811,054.04	+44.4
MILLER ENGINEERING COMPANY, INC MARION, NC	829,946.25	+47.8

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 18, 2016 DIVISION 00011

C203919 17BP.11.R.173 STATE FUNDED WATAUGA, AVERY

PROPOSAL LENGTH 0.342 MILES

TYPE OF WORK DESIGN BUILD.

LOCATION REPLACEMENT OF 2 BRIDGES IN AVERY COUNTY AND 5 BRIDGES IN WATAUGA COUNTY.

EST CONST PROGRESS.... FY-2017..09% OF BID

FY-2018..38% OF BID FY-2019..34% OF BID FY-2020..19% OF BID

RPN 011 4 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 4.00%

ESTIMATE 3,201,357.00

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ITEM C

DATE AVAILABLE NOV 28 2016 FINAL COMPLETION NOV 01 2019

	\$ TOTALS	% DIFF
JAMES R VANNOY & SONS CONSTRUCTION COMPANY INC JEFFERSON, NC	3,859,543.93	+20.6
MOUNTAIN CREEK CONTRACTORS INC CATAWBA, NC	4,295,000.00	+34.2
SUMMERS-TAYLOR, INC. ELIZABETHTON, TN	4,524,500.00	+41.3
DLB, INC DBA DLB INC (OF VA) HILLSVILLE, VA	4,639,000.00	+44.9

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS

RALEIGH N.C.

OCTOBER 18, 2016 DIVISION 00014

C203667 42271.3.2 STATE FUNDED MACON B-5125

PROPOSAL LENGTH 0.127 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNAL, AND STRUCTURE.

LOCATION BRIDGE #22 OVER LITTLE TENNESSEE RIVER ON US-441 BUS.

EST CONST PROGRESS.... FY-2017..49% OF BID

FY-2018..50% OF BID FY-2019..01% OF BID

RPN 008 5 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 4.00%

ESTIMATE 3,322,480.81

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ITEM C

DATE AVAILABLE NOV 28 2016

INTER COMPLETION JUL 15 2018 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR

PERMANENT VEGETATION ESTABLISHMENT.

FINAL COMPLETION JAN 11 2019

	\$ TOTALS	% DIFF
BUCKEYE BRIDGE, LLC CANTON, NC	3,501,013.45	+5.4
DANE CONSTRUCTION, INC. MOORESVILLE, NC	4,103,223.16	+23.5
SIMPSON CONSTRUCTION CO., INC. CLEVELAND, TN	4,225,841.18	+27.2
UNITED INFRASTRUCTURE GROUP INC GREAT FALLS, SC	4,612,599.27	+38.8
NHM CONSTRUCTORS, LLC ASHEVILLE, NC	4,898,601.04	+47.4

ESTIMATE TOTAL 44,013,863.03

LETTING TOTAL 43,484,353.52 -1.2

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Deputy Chief Engineer

Materials & Tests

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of Work: QA/QC Aggregate Sampling LSC

Firm: S&ME, Inc., Raleigh, NC

Original Engineering Fee: \$3,000,000.00 Supplemental Fee: \$1,000,000.00

SPSF Utilization: 0%

Pavement Management

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Project: Statewide Pavement Condition LSC Scope of Work: Conduct pavement condition surveys on

roadways statewide S&ME, Inc., Raleigh, NC

Original Engineering Fee: \$2,500,000.00 Previous Supplemental Fee: \$5,000,000.00

Supplemental Fee: \$2,500,000.00 (Third of four allowed annual

extensions)

Supplemental Work: Conduct pavement condition surveys on

roadways statewide

SPSF Utilization: 0%

Field Support

Right of Way

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to provide Right of Way Services on the project U-4405 listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 6

Project: 39049.2.1 (U-4405) Cumberland County

US 401 (Raeford Road) from west of Hampton

Oaks Drive to east of Fairway Drive in

Fayetteville

Scope of Work: Right of Way acquisition, negotiations, legal,

appraisal and relocation assistance.

Estimated Right of Way Cost: \$13,690,000.00

Firm: Vistabution, LLC, Raleigh, NC

Maximum Engineering Fee: \$1,082,260.00

DBE/MBE/SPSF Utilization: 100%

Transit

Public Transportation

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm to provide KARTS (Kerr Area Regional Transportation Systems) Construction Project Monitoring listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 5

Project: 36233.100.4.1 Vance County

KARTS Construction Project Monitoring

Scope of Work: Construction Project Monitoring and Oversight

Firm: Bree & Associates, Inc., Raleigh, NC

Maximum Engineering Fee: \$183,849.24

DBE/MBE/SPSF Utilization: 100%

Planning & Programming

Transportation Planning

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of work: 2016 Traffic Forecasting Services LSC RS&H Architects-Engineers-Planners, Inc.,

Charlotte, NC

Original Engineering Fee: \$500,000.00 Supplemental Fee: \$500,000.00

SPSF Utilization: Clearbox Forecast Group, PLLC \$75,000.00

15%

Information Technology

Geographic Information Systems (GIS)

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE

Description of Work: 2015 GIS Support for Transportation

Legislative Initiatives

Firm: Arcadis G&M of North Carolina, Inc., Raleigh,

NC

Original Engineering Fee: \$250,000.00 Supplemental Fee: \$250,000.00

SPSF Utilization: 0%

According to G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for secondary road improvement projects.

Secondary Road Improvement Projects (Highway and Trust Funds)

County	SR No./ Road Name	Description	Amount
Caswell	SR 1596	GDB&P.	\$70,502.32
Div. 7	Bob Smith	Increase Funds.	
	Road	WBS 7C.017074	
Guilford	Various	Countywide Maintenance to Driveway	\$18,000.00
Div. 7		Entrances of Certified Volunteer Fire	
		Departments and Rescue Squads.	
		Increase Funds.	
		WBS 7C.041036	
Guilford	SR 3725	GDB&P.	\$87.21
Div. 7	Phillippi Road	Increase Funds.	
		WBS 7C.041164	
Guilford	SR 3113	GDB&P.	\$135.90
Div. 7	Nature Road	Increase Funds.	
		WBS 7C.041169	
Guilford	SR 3099	GDB&P.	\$119.67
Div. 7	Armps Road	Increase Funds.	
	East	WBS 7C.041203	
Mecklenburg	Various	Spot Improvements, Spot Stabilization,	\$10,000.00
Div. 10		Paved Road Improvements,	
		Replacement of Small Bridges with	
		Pipe, Safety Projects, Etc.	
		Increase Funds.	
		WBS 10C.060014	
Wilkes	SR 2310	GDB&P.	\$1,000,000.00
Div. 11	Groce Road	Reopen WBS and Fund.	
		WBS 11C.097126	
Haywood	SR 1380	GDB&P.	\$10,000.00
Div. 14	Turkey Creek	WBS 14C.044182	
	Road		
Haywood	SR 1891	GDB&P.	\$10,000.00
Div. 14		WBS 14C.044183	
	Road		

Closings								
Division	County	WBS Element	Road Number / Name	Amount				
Div. 7	Caswell	7C.017103	GDB&P. SR 1332, Rat Castle Road.	\$13,890.13				
			Increase and Close.					

According to G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for secondary road improvement projects.

Secondary Road Improvement Projects (Highway and Trust Funds)

<u>Deletions</u>			
County	SR No.	Amount	
Martin Div. 1	SR 1311 Norman Road	GDB&P. Funded By Another Source. WBS 1C.058050	-\$99,869.12
Mecklenburg Div. 10	SR 2460 Rocky Ford Club Road	GDB&P. Funded By Another Source. WBS 10C.060066	-\$10,000.00
Alleghany Div. 11	Various	Countywide Maintenance to Driveway Entrances of Certified Volunteer Fire Departments and Rescue Squads. Funded By Another Source. WBS 11C.003012	-\$76,890.58

November 2016 Item E Summary:

9	Projects to Establish Funds	Amount:	\$1,118,845.10
1	Projects to Close	Amount:	\$13,890.13
3	Projects to Delete	Amount:	-\$186,759.70

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 2 Pitt	51202	0.07 0.21	Brittany Ridge Subdivision Sir Morris Court Sir Eugene Court	6/8/16
Division 4 Johnston	51203	0.32 0.04	Joseph Pointe Subdivision Cotton Mill Drive Textile Lane	8/5/16
Johnston	51204	0.08	Lee Woods Subdivision Lee Woods Drive	7/20/16
Division 5 Franklin	51205	0.16 0.15 0.19	Heron's Landing Subdivision Heron Drive Snowey Egret Court Wood Ibis Way	10/4/16
Franklin	51206	0.23 0.14	Harrison Village Subdivision Harrison Street Yancey Road	9/29/16
Division 6 Cumberland	51207	0.24 0.12 0.06 0.31 0.19 0.23 0.11 0.26 0.05 0.07	Arlington Plantation Subdivision Kentucky Lane, SR 3718 Ext. Slew Drive Northern Dancer Place Finish Line Drive Quarter Pole Lane Starting Gate Drive Rio Dosa Downs Finish Line Drive Trotter Court Prospector Court	9/12/16
Division 7 Guilford	51208	0.19	Englewood Forest Subdivision Beaverbrook Drive, SR 3165 Ext.	9/16/16
Guilford	51209	0.06 0.07	Henson Farms Subdivision Monk Court Mashoes Court	8/29/16
Guilford	51210	0.12	Summit Ridge Subdivision Rylan Court	9/16/16

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 7 Guilford	51211	0.45 0.10	Woodfield Subdivision Brigham Road Merrick Court	9/14/16
Division 8 Randolph	51212	0.31	Uwharrie Ridge Subdivision Overlook Drive	9/8/16
Division 10 Union	51213	0.07 0.14	McKinley Subdivision Cold Springs Road Copper Tree Lane	8/1/16
Union	51214	0.16 0.93	Tuscany Subdivision Tuscany Drive Madeira Circle	7/15/16
Division 12 Alexander	51215	0.06	Meadowridge Acres Subdivision Duck Hollow Lane	4/13/16
Gaston	51216	0.06 0.08	Mary Stowe Subdivision Weldon Lane Washington Street	5/19/15
Iredell	51217	0.57	Bells Crossing Subdivision Bells Crossing Drive	5/18/16
Iredell	51218	0.16	Highland Place Subdivision Tall Fern Loop	6/11/15
Division 13 Buncombe	51219	0.11	Oakley Cottages Subdivision Onteora Oaks Drive	8/25/16

Summary: Number of Roads Petitioned for Addition – 37 Number of Roads Petitioned for Abandonment – 0

NCDOT NOVEMBER 2016 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

County	Description	Туре	Amount
Div 3 Onslow	City of Jacksonville – Improve existing driveway to Montford Point Marine Memorial (Memorial Gardens) & pipe lateral ditch on NC-24 Business	Small Construction	\$50,000.00
	WBS 45860	TOTAL	\$50,000.00
Div 4 Wilson	City of Wilson – Add protected / permitted left turn signal phasing at entrance into Wilson Christian Academy at the Intersection of SR	Contingency	\$11,000.00
	1158 (Airport Blvd) and SR 1157 (Merck Rd)	TOTAL	\$11,000.00
	WBS 80027		
Div 4 Wilson	Town of Weldon – Install turn lane on SR 1641 approximately 0.5 mile from the intersection of SR 1641 and US-158 and an access road,	Contingency	\$500,000.00
	approximately 1,700 ft, from SR 1641 to Halifax Community College	TOTAL	\$500,000.00
	WBS 80028		
Div 10 Stanly	City of Albemarle – Widen, grade, mill, & pave; install concrete monolithic islands, curb & gutter, & thermoplastic pavement markings on NC-24/27 & Leonard Ave from Hinson St to	Contingency	\$125,000.00
	Spalding St	TOTAL	\$125,000.00
	WBS 50138.3.249		
Div 14 Jackson	Cullowhee – Extend SR 1337 (Ledbetter Rd) on new location to SR 1336 (Monteith Gap Rd)	Contingency	\$250,000.00
	WBS 44983	TOTAL	\$250,000.00
Div 14 Transylvania	City of Brevard – Construct a left turn lane on US-64 at Brevard Academy	Contingency	\$200,000.00
	WBS 44883	TOTAL	\$200,000.00

November 3, 2016 Page 1 of 2

NCDOT NOVEMBER 2016 BOARD OF TRANSPORTATION AGENDA Funds Request

Division-wide Small Construction, Statewide Contingency, Public Access, Economic Development

Deletions:

Div 8, Hoke County – WBS 43850 was established (04/13) for improvements to the intersection of SR 1305 (Wayside Rd) and US-401 to include the addition of two left turn lanes with 300' of storage each and a thru/right turn lane with appropriate taper; funded by an alternate source

Summary: Number of Projects 6
Number of Divisions 4

Small Construction Commitment\$50,000.00Public Access Commitment\$0.00Contingency Commitment\$1,086,000.00Economic Development\$0.00TOTAL\$1,136,000.00

November 3, 2016 Page 2 of 2

Highway Division #	5317 - New Freedom Capital	<u>Estim</u> <u>Projec</u>	
		Сар	ital
	16-NF-021 Eastern Band Cherokee Indian (EBCI) The capital	\$46,000	Total
14	replacement van will be providing the Snowbird community with a much needed accessible vehicle to better meet their needs	\$41,400	Federal
	and the increased ridership.	\$0	State
		\$4,600	Local

Item I-1; 1 Project; Total Federal and State Funds \$ 41,400

STIP Approval

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

ADDITIONS to the Transit 2016-2025 STIP

STIP#	Transit Partner	DESCRIPTION	match	FUND	FY16 (000)	FY17 (000)	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)
	Cape Fear Transportation	Operating assistance for fixed route serving Carolina/Kure									
TO-6141	Authority	Beaches	FUZ	STPDA	75						
			Local	L	75						
	Winston-Salem										
TA-5228	TA	Replacement Bus	FUZ	5307		1000					
			Local	L		200					
TG-6178A	GoDurham	Purchase of Service	FEPD	5310		100					
			Local	L		25					

MODIFICATIONS to the Transit 2016-2025 STIP

					FY16	FY17	FY18	FY19	FY20	FY21	FY22
STIP#	Transit Partner	DESCRIPTION	match	FUND	(000)	(000)	(000)	(000)	(000)	(000)	(000)
	Orange County										
	Department on	Mobility Management and									
TQ-3002	Aging	Purchase of Service/Capital	FEPD	5310		110					
			Local	L		28					
TO 2004	Durham County	Purchase of Demand Response		5040		400					
TQ-3001	Access	Service/Capital	FEPD	5310		100					
			Local	L		25					
	DCHC MPO LPA/City of										
TQ-7002	Durham	Administration of 5310 Program	FEPD	5310		48					
	Chapel Hill	EZ Rider Senior Shuttle -									
TQ-5104	Transit	Provision of Service/Operating	FEPD	5310		120					
			Local	L		120					
TO-5130B	GoDurham	Operating Assistance New route	5307	CMAQ		1100					
			Local	L		275					

Item I-1A, 8 Projects, Total Federal/State funds \$2,653,000

NCDOT November 2016 Board of Transportation Agenda
Rail Program

Town/County Division	Project Description	Estimated Cost
Division 4 Nash County	The Rail Division requests reallocation of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds from the Braswell Mills project located on Carolina Coastal Railway (CLNA) at milepost ABA 130.2 near Nashville to a 4,200-foot siding to serve the Perdue Farms feedmill on CLNA near milepost ABA 131.2. The Braswell Mills project is no longer being pursued. The new track is needed to accommodate 90-car unit grain trains. The siding will be constructed on CLNA right of way. CLNA will be responsible for the remaining project costs not covered by the Department. The Department will participate in the total cost of the project up to \$150,000. The estimated cost of the project is \$300,000.	\$150,000
Divisions 5, 7, 9 and 10 Wake, Durham, Guilford, Rowan, Cabarrus and Mecklenburg Counties 44976	The Rail Division requests approval of State Rail Funds for the Last Mile Program. The Last Mile Program will provide passengers using NC ByTrain <i>Piedmont</i> service a transit pass that is valid for transit trip for 11 local transit agencies between Raleigh and Charlotte. Local transit agencies will invoice NCDOT for reimbursement for all rides taken by NC ByTrain Last Mile pass holders. The requested amount will cover the cost to print the passes and reimburse the local transit agencies. As part of the initial program, the cost of Last Mile transportation will be tracked and included as a part of NC ByTrain's revenue management strategy.	\$25,000
Division 6 Columbus County 44972	The Rail Division requests Board approval for the reallocation of remaining state funding from the now complete Camp Lejeune Railroad Feasibility Study to the RJ Corman Carolina Line (RJCS) to CSX Rail Connector Conceptual Study. The Columbus County Economic Development Commission has expressed interest in the RJCS being connected directly to the CSXT SE line and the Port of Wilmington so that freight does not have to interchange through Mullins, SC. This will be a high-level study that considers the potential conceptual alignments and economic impacts of a RJCS to CSX connector. The study will address the following areas: Literature Review; Benefit-Cost Analysis; Sector Analysis; Economic Impact Analysis; and Environmental Screening. Columbus County Economic Development will contribute \$19,600 towards the cost of the study to the Department.	\$66,218.20

Division 9 Rowan County 80000.2.1.12 The Rail Division requests Board approval of additional Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the further progression of ROW plan development and purchase of the alternate access roadway for the closure of the highway/rail at-grade crossing of Henderson Grove Church Road, SR 1526, Crossing No. 724 362M, Norfolk Southern/NCRR milepost Main 336.24, in Salisbury. The Department will be responsible for the design of the project. The total estimated cost to the Department has been revised from \$400,000 to \$900,000.

\$500,000

TIP No. Y-5500IA

Division 10 Mecklenburg County 45361.3.FD6 The Rail Division requests approval to award a contract to the lowest responsive bidder, Progressive Contracting Company, Inc., for P&N Thrift Depot Reroofing and Structural Renovations. The award will be for a general construction contract that was competitively bid and includes structural and architectural infrastructure to be performed by a general contractor properly licensed in North Carolina. Funding is 80% FHWA Enhancement Funds and 20% State Funds. The project design, bidding, and construction shall comply with State Construction Office requirements.

\$337,300

Division 10 Cabarrus County 44098SA.1.1 The Rail Division requests approval of State Rail Funds for the cost of a Phase II Harrisburg Train Station Feasibility Study. The Town of Harrisburg is located half way between Charlotte and Kannapolis, and the potential ridership could provide revenue increase for the state supported passenger train services. Funds will be used to produce conceptual station and parking lot designs for the preferred site, develop cost estimates and analyze potential ridership and revenue. Notice to proceed on the study is contingent on the Harrisburg Town Council selecting and acquiring a site for the station.

\$150,000

Division 11 Wilkes County 80000.1.4.30 The Rail Division requests Board approval of additional Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for bridge renewal on the Yadkin Valley Railway (YVRR) K Branch rail corridor to improve bridge safety and operating efficiency. The initial project cost of \$60,000 was approved at the February 2016 board meeting. In order to complete the necessary repairs on the bridge structure, YVRR has requested an additional \$15,000. The total cost of the Department's participation has been revised from \$60,000 to \$75,000, as has YVRR's. The estimated cost of the project is \$150,000.

\$15,000

Division 12 Iredell County

The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for the extension of existing rail industrial access track to serve Project Sparrow. The company is expanding an existing facility in Iredell County, and proposes to create a minimum of 27 jobs during the first two years, investing a total of \$64 million in the project. The company anticipates shipping 220 carloads of rail freight per year and additional rail access is required in order to develop the Iredell County site. Funding is contingent on a completed Rail Industrial Access Program (RIAP) application, an environmental review, a construction schedule that complies with grant requirements, all other RIAP/FRRCSI program requirements being satisfied, and on implementation of transportation improvements necessary to protect the safety of contractors and employees of Project Sparrow. The total cost to the Rail Division is not to exceed \$131,250. The estimated cost of the project is \$375,000.

\$131,250

Division 14 Swain County The Rail Division requests Board approval of Freight Rail & Rail Crossing Safety Improvement (FRRCSI) funds for a 1,480-foot spur to serve the proposed Swain County Turntable on the Great Smoky Mountain Railroad (GSMR) near MP T 64.0 in Bryson City. The new track is needed to access a turntable which will allow GSMR to turn and operate their steam locomotive. The turntable has been constructed on land owned by Swain County. GSMR is responsible for the remaining project costs not covered by the Department. The Department will participate in the total cost of the project up \$75,000. The estimated cost of the project is \$204,705.

\$75,000

ITEM I-2 SUMMARY - 9 PROJECTS - (TOTAL FEDERAL AND STATE) \$1,449,768.20

Bike & Pedestrian Program

Town/County Division

Project Description

Estimated Cost

There will be no items presented for approval at the November 3, 2016 Board of Transportation meeting.

ITEM I-3 SUMMARY - NO PROJECTS

Aviation Program

Division Airport	Project Title Project Description [Partner Connect #]	Estimated Cost
Division 3 Wilmington International Airport	North GA Redevelopment Improvements Redevelop north general aviation (GA) terminal area apron site for a second Fixed Base Operator or other compatible use. This project is a reallocation of space from the south GA area. Project includes access road/parking area, stormwater improvements, aircraft wash pad/apron expansion, and security gates meeting TSA requirements. [3605]	\$1,500,000

ITEM I-4 SUMMARY - 1 PROJECT - (TOTAL STATE COST) \$1,500,000

^{**}Project selection and approval for award. Estimated costs are shown; only eligible costs within the project scope of work will be reimbursed.

NCDOT November 2016 Board of Transportation Agenda Approval of Specific State Funds for Construction Projects (For projects previously identified as Specific State Funds for Construction projects Now being funded under Strategic Transportation Investments)

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Greensboro/ Guilford Co. Div. 7 U-4750 DIVISION	WBS 39581.3.1 Hornaday Road Extension from the current terminus to Chimney Rock Road. \$4,716,000.00 has previously been approved for construction. Funds need to be decreased (\$1,333,450.34). WBS will be closed.	-\$1,333,450.34
Statewide M-0194 STATEWIDE	WBS 34263.1.1 Feasibility Studies by Division of Planning and Programming. \$25,300,381.00 has previously been approved for feasibility studies. Additional funds are requested.	\$3,000,000.00

ITEM J SUMMARY 2 PROJECTS \$1,666,549.66

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Northampton Co. Div. 1 R-2582A STATEWIDE	WBS 34472.2.S1 US 158 from I-95 / NC 46 in Roanoke Rapids to SR 1312 (St. John Church Road) in Northampton County. \$8,040,000.00 has previously been approved for early acquisition of specific parcels. Funds need to be decreased (\$7,944,225.49). WBS will be closed. This is a Strategic Transportation Investments Transition project.	-\$7,944,225.49
Statewide Div. 2 M-0488G STATEWIDE	WBS 46404.1.7 Greenville Southwest Bypass - Map Act Lawsuit. \$200,000.00 has previously been approved for preliminary engineering / legal services. Funds need to be decreased (\$184,333.73). WBS will be closed due to change of Strategic Transportation Investments Tier to Regional. (New WBS # is 46404.1.16).	-\$182,350.08
Jones/ Onslow Cos. Div. 2/3 R-2514WM STATEWIDE	WBS 34442.4.2 US 17 (North of Jacksonville) from SR 1327/SR 1410 (Kellum Loop Road) to SR 1330/SR 1439 (Deppe Loop Road/Spring Hill Road) South of Belgrade. \$5,076,744.00 has previously been approved for wetland mitigation. Additional funds are requested. This is a Strategic Transportation Investments Transition project.	\$126,410.92
Johnston Co. Div. 4 R-5722 DIVISION	WBS 50216.2.1 SR 1913 (Wilson's Mills Road) from SR 1501 (Swift Creek Road) to east of SR 1908 (Fire Department Road). Initial funds are requested for full right of way.	\$215,000.00
Durham Co Div. 5 U-4722 REGIONAL	WBS 41575.1.R1 US 501 (Roxboro Road) from US 501 Bypass (Duke Street) to SR 1640 (Goodwin Road). \$1,000,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$999,953.64). WBS will be closed.	-\$999,953.64

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Creedmoor/ Granville Co. Div. 5 R-5707 REGIONAL	WBS 46379.1.1 NC 56 at US 15 and NC 50 in Creedmoor. \$230,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$170,000.00
Guilford Co. Div. 7 I-5110A STATEWIDE	WBS 42345.3.S3 I-73 from NC 68 to Greensboro Western Loop. \$3,570,425.00 has previously been approved for construction. Funds need to be decreased. (3,570,425.00). WBS will be closed. This is a Strategic Transportation Investments Transition project.	-\$3,570,425.00
Guilford/ Rockingham Co. Div. 7 R-2413WM STATEWIDE	WBS 34429.4.1 Future I-73 from NC 68 at SR 2011 (Edgefield Road) in Guilford County to US 220-NC 68 Intersection in Rockingham County. \$5,425,149.00 has previously been approved for wetland mitigation. Additional funds are requested. This is a Strategic Transportation Investments Transition project.	\$135,086.22
Orange Co. Div. 7 P-5701 DIVISION	WBS 46395.1.1 Norfolk Southern H Line, Milepost 41.7 in Hillsborough. Initial funds are requested for preliminary engineering.	\$810,000.00
Chatham Co. Div. 8 U-5737 REGIONAL	WBS 54027.1.2 U 64 (East 11th Street) from North Glenn Avenue to US 421 in Siler City. Initial funds are requested for preliminary engineering.	\$1,000,000.00

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Forsyth Co. Div. 9 R-2247EA REGIONAL	WBS 34409.2.27 Winston-Salem Northern Beltway from NC 67 to south of US 52. \$100,000.00 has previously been approved for right of way. Additional funds are requested.	\$700,000.00
Forsyth Co. Div. 9 R-2247EB STATEWIDE	WBS 34409.2.28 Winston-Salem Northern Beltway Interchange at US 52. Initial funds are requested for Map Act Appraisal & future acquisition of specific parcels.	\$100,000.00
Winston- Salem/ Forsyth Co. Div. 9 U-2579 STATEWIDE	WBS 34839.2.19 The Winston-Salem Northern Beltway (Eastern Section) from US 52 to US 311. Initial funds are requested for Map Act Appraisal & future acquisition of specific parcels for segments D, E and F.	\$1,200,000.00
Winston- Salem/ Forsyth Co. Div. 9 U-2579 REGIONAL	WBS 34839.2.20 The Winston-Salem Northern Beltway (Eastern Section) from US 52 to US 311. Initial funds are requested for Map Act Appraisal & future acquisition of specific parcels for segments AA, AB, B and C.	\$1,600,000.00
Forsyth Co. Div. 9 U-2579WM STATEWIDE	WBS 34839.4.1 Winston-Salem Northern Beltway Eastern Section (Future I-74) from US 52 to US 311. \$6,855,678.00 has previously been approved for wetland mitigation. Additional funds are requested.	\$170,706.38

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Kannapolis/ Cabarrus Co. Div. 10 U-3440 REGIONAL	WBS 39010.3.2 NC 3 from proposed West Side Bypass (Project U-2009) to SR 1691 (Loop Road) in Kannapolis. Initial funds are requested for construction based on the estimate from the 12-month Tentative Letting List published September 26, 2016. This is a Strategic Transportation Investments Transition project.	\$24,200,000.00
Mecklenburg Co. Div. 10 U-5907 BONUS ALLOCATION	WBS 46452.1.1 Potts-Sloan-Beatty Connector in Davidson. Initial funds are requested for preliminary engineering.	\$150,000.00
Hickory/ Catawba Co. Div. 12 U-5510 DIVISION	WBS 45532.2.1 SR 1468 (Sweetwater Road Extension) from US 70 to SR 1148 (Startown Road). Initial funds are requested for full right of way and utilities.	\$1,400,000.00
Cleveland Co. Div. 12 R-2707 REGIONAL	WBS 34497.2.12 US 74 Bypass from existing US 74 west of Shelby to existing US 74 east of Shelby. Initial funds are requested for Map Act Appraisal & future acquisition of specific parcels for segments C, D and E.	\$500,000.00
Iredell Co. Div. 12 R-5100 DIVISION	WBS 41890.1.D1 SR 1109 (Williamson Road) from I-77 to NC 150. \$500,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$576,621.00

Town/ County Division PROJ. CATEGORY	Project Description		Estimated Cost
Statewide Div. 12 M-0488A STATEWIDE	WBS 46404.1.1 Shelby Bypass - Map Act Lawsuit. \$43 been approved for preliminary engineer requested. WBS will be closed due Transportation Investments Tier to Re 46404.1.4).	ing. Additional funds are to change of Strategic	\$27,843.88
Yancey/ Mitchell Cos. Div. 13 R-2519WM STATEWIDE	WBS 35609.4.1 US 19E from SR 1336 (Jack's Creek Rowest of Spruce Pine. \$4,406,012.00 approved for wetland mitigation. Additional This is a Strategic Transportation I project.) has previously been nal funds are requested.	\$109,709.71
Jackson Co. Div. 14 R-5206 DIVISION	WBS 42974.3.3 SR 1449 (Cope Creek Rd.) from S \$2,210,000.00 has previously been ap Additional funds are requested. Transportation Investments Transition	proved for construction. This is a Strategic	\$500,000.00
Statewide M-0479 SW/REG/DIV	WBS 46314.1.S1 Statewide project development and environmental analysis, preliminary engineering for miscellaneous projects. \$1,220,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have exceeded the previously authorized budget. Additional funds are requested using 40% Statewide (\$64,000.00) / 30% Regional (\$48,000.00) / 30% Division (\$48,000.00) Tier funding.		\$160,000.00
STATEWIDE STRATEGIC TRANSPORTATION 10 PROJECTS INVESTMENTS		10 PROJECTS	-\$9,827,243.46
REGIONAL STRATEGIC TRANSPORTATION 7 PROJECTS INVESTMENTS		7 PROJECTS	\$27,170,046.36
DIVISION STRATEGIC TRANSPORTATION 5 PROJECTS INVESTMENTS		5 PROJECTS	\$3,501,621.00

November 3, 2016

STRATEGIC TRANSPORTATION INVESTMENTS	24 PROJECTS	\$21,154,423.90
BONUS ALLOCATION STRATEGIC TRANSPORATION INVESTMENTS	1 PROJECT	\$150,000.00
STATEWIDE/REGIONAL/DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	1 PROJECT	\$160,000.00

NCDOT November 2016 Board of Transportation Agenda Approval of State Highway Trust Funds - Intrastate System (For projects previously identified as Intrastate Trust Fund projects)

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Beaufort Co. Div. 2 R-2510A STATEWIDE	WBS 34440.2.2 US 17 from south of SR 1127 (Possum Track Road) to south of SR 1149 (Price Road). \$6,928,732.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$455,000.00). WBS will be closed. This is a Strategic Transportation Investments Transition project.	-\$455,000.00
Craven Co. Div. 2 R-2301B STATEWIDE	WBS 34414.1.4 US 17 (New Bern Bypass) from US 70 to US 17 north of New Bern. \$100,000.00 has previously been approved for preliminary engineering. Funds need to be decreased (\$99,222.09). WBS will be closed. This is a Strategic Transportation Investments Transition project.	-\$99,222.09
Columbus/ Robeson Cos. Div. 6 R-0513WM STATEWIDE	WBS 34336.4.1 US 74 (future I-74) from US 74 (Maxton Bypass) to NC 41. \$6,040,171.00 has previously been approved for wetland mitigation. Funds need to be decreased (\$186,906.66). WBS will be closed. This is a Strategic Transportation Investments Transition project.	-\$186,906.66
Montgomery Co. Div. 8 R-2527 STATEWIDE	WBS 35572.1.1 NC 24 - 27 from NC 73 to the Troy Bypass. \$2,574,165.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$295,000.00

TRUST FUND INTRASTATE SUMMARY

4 PROJECTS

-\$446,128.75

K-7

NCDOT November 2016 Board of Transportation Agenda Approval of State Highway Trust Funds - Urban Loops

Town/ County Division PROJ. CATEGORY	Project Descriptior	1	Estimated Cost
Winston- Salem/ Forsyth Co. Div. 9 U-2579C SW/REG	WBS 34839.2.6 Winston-Salem Northern Beltway (East US 158 to US 311. \$4,205,090.000 approved for appraisal and advance parcels. Additional funds are needed have exceeded the previously authorize Tier funding.	OO has previously been ed acquisition of specific to cover expenditures that	\$175,000.00
TRUST FUND L	JRBAN LOOP 1 PROJE	СТ	\$175,000.00
STRATEGIC TR	RANSPORTATION INVESTMENTS	24 PROJECTS	\$21,154,423.90
TRUST FUND II	NTRASTATE SUMMARY	4 PROJECTS	-\$446,128.75
TRUST FUND U	JRBAN LOOP	1 PROJECT	\$175,000.00
SUMMARY OF	FUNDS	29 PROJECTS	\$20,883,295.15

FYI: Funding for Transition Period projects is excluded from the Transportation Investment Strategy Formula.

L-1

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety Improvement Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Powellsville/ Bertie Co. Div. 1 SS-4901AP	WBS 44256.3.1 SR 1315 (Sally Freeman Road) between structure #29 and NC 42. \$40,000.00 in construction funds has previously been approved for skid treatment overlay and pavement marking revisions. Additional funds are needed due to an increase in construction costs. File 01-13-23548-1	\$10,000.00
Fayetteville/ Cumberland Co. Div. 6 SS-4906CN	WBS 44753.3.1 US 401 (Raeford Road) between Wildwood Drive and US 401 (Skibo Road). \$76,500.00 in construction funds has previously been approved for channelization improvements. Funds need to be decreased. Due to a substantial increase in construction costs, the project will be deleted and WBS will be closed. File 06-15-36444-1	-\$76,500.00

ITEM L SUMMARY 2 PROJECTS -\$66,500.00

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Northampton Co. I-5839 STATEWIDE	53045.1.1, NHPIM-0095(036) I-95 from the Halifax County Line to SR 1201 (Macon Price Road). Funds are needed for preliminary engineering.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State
	Bridge	
Dare Co. B-2500B REGIONAL	32635.2.10, BRNHF-0012(056) Rodanthe on NC 12 long term improvements, Phase II. Funds are needed for right of way. This is a Design-Build Project. Project is subject to FHWA Approval.	\$840,000.00 Cost \$672,000.00 Fed. \$168,000.00 State
Dare Co. B-2500B REGIONAL	32635.3.10, BRNHF-0012(056) Rodanthe on NC 12 long term improvements, Phase II. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published on July 19, 2016. This is a three (3) year Cash Flow project with \$58,134,000.00 in FY17, \$58,134,000.00 in FY18 and \$58,132,000.00 in FY 19. This is a Design-Build Project. Project is subject to FHWA approval.	\$174,400,000.00 Cost \$139,520,000.00 Fed. \$34,880,000.00 State
	Rail Program	
Garysburg/ Northampton Co. Z-5400AH DIVISION	43600.3.91, STPRR-0113(005) Railway-Highway Grade Crossing Safety Project. School Road at CSX Crossing #630 120E in Garysburg. Funds are needed for construction.	\$210,000.00 Cost \$189,000.00 Fed. \$21,000.00 State

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Craven Co. W-5601BE DIVISION	50138.3.58, HSIP-1004(060) SR 1167 (Kelso / Williams Road) west of SR 1175 (Aviation Drive) toward SR 1004 (Madame Moore Lane). \$40,000.00 has previously been approved for construction. Additional funds are requested.	\$11,000.00 \$9,900.00 \$1,100.00	Cost Fed. State
Craven Co.	50138.3.148, HSIP-1309(014)	\$35,000.00	Cost
W-5601EQ	SR 1309 (Glenburnie Road) at Elizabeth Avenue. Funds are	\$31,500.00	Fed.
DIVISION	needed for construction for safety improvements.	\$3,500.00	State
Greene Co.	44848.2.1, HSIP-0013(064) US 13 at SR 1151 (Burrellfield Road) and SR 1202 (Corbett Town Road). Funds are needed for preliminary engineering.	\$9,600.00	Cost
W-5702A		\$8,640.00	Fed.
REGIONAL		\$960.00	State
Pamlico Co.	44848.1.3, HSIP-1005(043) SR 1005 (Neuse Road) between 0.9 mile west of SR 1108 (Scotts Store Road) and 0.3 mile east of SR 1100 (Scott Town Road). Funds are needed for preliminary engineering.	\$90,000.00	Cost
W-5702C		\$81,000.00	Fed.
DIVISION		\$9,000.00	State

Division 2 (Continued)

Rail Program

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Carteret Co. Z-5400BF DIVISION	43600.3.90, HSIP-0230(003) Railway-Highway Grade Crossing Safety Project. Main Street at Norfolk Southern Transportation Tracks; Crossing #722 663B in Newport. Funds are needed for construction for flashers and gates.	\$295,000.00 C \$265,500.00 F \$29,500.00 St	ed.

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Jacksonville/ Onslow Co. U-5508 STATEWIDE	50015.1.1, STP-0024(055) NC 24 (Lejeune Boulevard) at NC53 (Western Boulevard). \$300,000.00 has previously been approved for preliminary engineering. Reduce funds. Project is now state funded, WBS 50015.1.1 to be closed.	-\$300,000.00 Cost -\$240,000.00 Fed. -\$60,000.00 State

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Johnston Co. I-5781 STATEWIDE	53022.1.1, NHPIM-0040(050) I-40 from SR 1010 (Cleveland Road) to west of SR 1211 (Morgan Road). Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
	Congestion Mitigation	
Edgecombe Co. C-5600H EXEMPT	50061.3.9, CMAQ-0445(002) US 64 Nash-Edgecombe Counties ITS Project. Funds are needed for construction.	\$1,116,893.00 Cost \$893,514.00 Fed. \$223,379.00 State
	Urban	
Goldsboro/ Wayne Co. U-2714 REGIONAL	38979.1.FR1, NHP-0117(033) US 117 Alternate from US 70 Bypass to SR 1306 (Fedelon Trail) in Goldsboro. \$1,000,000.00 has previously been approved for preliminary engineering. Reduce funds. Project is now state funded, WBS 38979.1.FR1 to be closed.	-\$1,000,000.00 Cost -\$800,000.00 Fed. -\$200,000.00 State
	Bridge	
Johnston Co. B-4562 DIVISION	38410.2.1, BRZ-2143(002) Replace Bridge #216 over Little Buffalo Creek on SR 2143 (Combined with B-5654, Bridge # 141 over White Oak Creek on SR 1550), (Combined with B-5656, Bridge #133 over Yellow Swamp on SR 1127), (Combined with B-5659, Bridge #432 over Cattail Creek on SR 1738). Funds are needed for full right of way and utilities.	\$192,000.00 Cost \$153,600.00 Fed. \$38,400.00 State

Division 4 (Continued)

Bridge

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Johnston Co. B-4562 DIVISION	38410.3.1, BRZ-2143(002) Replace Bridge #216 over Little Buffalo Creek on SR 2143 (Combined with B-5654, Bridge # 141 over White Oak Creek on SR 1550), (Combined with B-5656, Bridge #133 over Yellow Swamp on SR 1127), (Combined with B-5659, Bridge #432 over Cattail Creek on SR 1738). Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published on September 15, 2016. This is a Design-Build project.	\$3,150,000.00 Cost \$2,520,000.00 Fed. \$630,000.00 State
	Safety	
Wayne Co. W-5601BS REGIONAL	50138.2.72, HSIP-0013(044) US 13 at SR 1127 (Herring Road). Funds are needed for full right of way.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State
Johnston Co. W-5601BV REGIONAL	50138.2.75, HSIP-0039(010) NC 39 at NC 42. Funds are needed for full right of way and utilities.	\$43,000.00 Cost \$38,700.00 Fed. \$4,300.00 State
Johnston Co. W-5601BZ DIVISION	50138.2.79, HSIP-1720(003) SR 1720 (Thanksgiving Fire Road) between approximately 0.1 mile south and approximately 0.1 mile north of SR 1943 (New Creech Road). Funds are needed for full right of way and utilities.	\$125,000.00 Cost \$112,500.00 Fed. \$12,500.00 State

Division 4 (Continued)

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Johnston Co. W-5704A REGIONAL	44850.1.1, HSIP-0070(204) US 70 Business between SR 1004 (Main Street) and the crossover just east of Wildwood Drive. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State
Johnston Co. W-5704B DIVISION	44850.1.2, HSIP-1553(007) SR 1553 (Shotwell Road) and NC 42 west / SR 1756 (Lombard Street) interchange. Funds are needed for preliminary engineering.	\$75,000.00 Cost \$67,500.00 Fed. \$7,500.00 State
	Bicycle and Pedestrian	
Wilson Co. EB-5507 DIVISION	50023.3.FD1, STPEB-1184(005) SR 1184 (Tarboro Street) from Fairview Avenue to Vinson- Bynum School in Wilson. Funds are needed for construction for sidewalks. This is a Strategic Transportation Investments Transition project.	\$195,000.00 Cost \$156,000.00 Fed. \$39,000.00 State

Congestion Mitigation

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Durham Co. C-4928 EXEMPT	44028.1.F1, CMS-0505(021) SR 1317 (Morreene Road) in Durham from Neal Road to Erwin Road. Funds are needed for preliminary engineering.	\$994,415.00 Cost \$795,532.00 Fed. \$198,883.00 Local
Franklin Co. C-5604QA EXEMPT	43714.1.9, CMAQ-0531(008) Town of Youngsville Main Street improvements. Funds are needed for preliminary engineering.	\$82,500.00 Cost \$66,000.00 Fed. \$16,500.00 Local
Wake Co. C-5163 EXEMPT	46228.3.1, CMS-0503(017) Cary - Crabtree Creek Greenway. Funds are needed for construction for greenway.	\$4,538,000.00 Cost \$3,630,400.00 Fed. \$907,600.00 Local
	Safety	
Vance Co. W-5515 DIVISION	44101.3.1, HSIP-1518(005) SR 1518 (Stewart Farm Road) in Henderson City Limit to SR 1515 (South Cokesbury Road). \$1,350,000.00 has previously been approved for construction. Additional funds are requested.	\$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State

Division 5 (Continued)

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Wake Co. W-5205K REGIONAL	45335.3.FR11, HRRR-0042(052) NC 42 at SR 2740 (Mt. Pleasant Road) / SR 2739 (Barber Bridge Road). \$397,000.00 has previously been approved for construction. Additional funds are requested.	\$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State
Wake Co. W-5601G DIVISION	50138.1.FD9, HSIP-1007(029) SR 1007 (Poole Road) at SR 2967 (New Hope Road). \$200,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$25,000.00 Cost \$22,500.00 Fed. \$2,500.00 State
Wake Co. W-5601Z REGIONAL	50138.1.FR27, HSIP-0401(265) US 401 at SR 1446 (Manor Ridge Road)/SR 2857 (Brookwood Drive). \$77,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$40,000.00 Cost \$36,000.00 Fed. \$4,000.00 State
	Bicycle and Pedestrian	
Durham Co. U-4724 DIVISION	39083.1.F1, STP-0505(024) SR 1158 (Cornwallis Road) from south Roxboro Road to SR 1183 (University Drive). Funds are needed for preliminary engineering. This is a Strategic Transportation Investments Transition project.	\$856,035.00 Cost \$684,828.00 Fed. \$171,207.00 Local

Division 5 (Continued)

Bicycle and Pedestrian

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Durham Co. U-4726HN DIVISION	36268.1.31, STPDA-0505(081) Hillandale Road in Durham. Funds are needed for preliminary engineering.	\$465,105.00 Cost \$372,084.00 Fed. \$93,021.00 Local
Durham Co. U-4726HO DIVISION	36268.1.32, STPDA-0505(073) Carpenter-Fletcher Road from Woodcroft Parkway (City Maintained) to SR 1945 (Alston Avenue). Funds are needed for preliminary engineering.	\$716,895.00 Cost \$573,516.00 Fed. \$143,379.00 Local
Wake Forest/ Wake Co. EL-5100AE DIVISION	41821.3.F41, STPDA-0527(016) Dunn Creek Greenway Downtown Connector in Wake Forest. \$285,880.00 has previously been approved for construction. Additional funds are requested.	\$600,000.00 Cost \$300,000.00 Fed. \$300,000.00 Local

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Cumberland Co. W-5206U DIVISION	45336.3.FD21, HRRR-2238(001) SR 2238 (Sand Hill Road) at SR 2252 (Chicken Foot Road). Funds are needed for construction for safety improvements.	\$4,010,000.00 Cost \$3,260,200.00 Fed. \$749,800.00 State
Cumberland Co. W-5601EO REGIONAL	50138.2.146, HSIP-0401(273) US 401 (Ramsey Street) from SR 1615 (Stacy Weaver Drive) to Wal-Mart entrance. Funds are needed for full right of way and utilities.	\$30,500.00 Cost \$27,450.00 Fed. \$3,050.00 State
Cumberland Co. W-5601FW STATEWIDE	50138.2.180, HSIP-0024(077) NC 24 / 87 (Bragg Boulevard) from Odell Road to McKenzie Road. Funds are needed for full right of way and utilities.	\$30,000.00 Cost \$27,000.00 Fed. \$3,000.00 State
Cumberland Co. W-5601FX DIVISION	50138.3.181, HSIP-1605(007) SR 1605 (Johnson Farm Road) from SR 1600 (McCarthur Road) to SR 1606 (Elliot Farm Road). Funds are needed for construction of safety improvements.	\$760,000.00 Cost \$684,000.00 Fed. \$76,000.00 State

Division 6 (Continued)

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Cumberland Co. W-5601FY STATEWIDE	50138.1.182, HSIP-0401(277) US 401 (Raeford Road) at SR 1104 (Strickland Bridge Road). Funds are needed for construction for safety improvements.	\$218,000.00 Cost \$196,200.00 Fed. \$21,800.00 State	
Lumberton/ Robeson Co. W-5601DC DIVISION	50138.2.108, HSIP-1527(009) SR 1527 (Pine Log) at SR 1528 (Carthage Road) near the City of Lumberton. Funds are needed for full right of way and utilities.	\$115,000.00 Cost \$103,500.00 Fed. \$11,500.00 State	
Bicycle and Pedestrian			
Harnett Co. U-5530PA DIVISION	44111.1.17, STPDA-0210(037) Highway 210 from Walgreens to Fish Drive and south along Park Street from Highway 210 to West Lillington Street. Funds are needed for preliminary engineering.	\$77,000.00 Cost \$61,600.00 Fed. \$15,400.00 Local	

Congestion Mitigation

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Guilford Co. C-5600F EXEMPT	50061.3.7, CMAQ-0708(081) Intelligent Transportation System (ITS) for Triad Region to Triangle Region Center to Center Connection. Funds are needed for construction of Intelligent Transportation System.	\$950,035.00 Cost \$760,028.00 Fed. \$190,007.00 State
	Urban	
Guildford U-5326 DIVISION	45484.3.1, STPDA-0708(045) SR 1008 (Market Street) and SR 1546 (College Road). Funds are needed for construction of intersection improvements.	\$7,100,000.00 Cost \$5,680,000.00 Fed. \$1,420,000.00 State
High Point/ Guilford Co. U-3615B DIVISION	34962.2.3, STP-1820(005) SR 1820 (Skeet Club Road) from west of SR 1818 (Johnson Street) to NC 68 (Eastchester Drive). \$13,953,593.00 has previously been approved for right of way. Additional funds are requested.	\$2,000,000.00 Cost \$1,600,000.00 Fed. \$400,000.00 State
Greensboro/ Guilford Co. U-5842 DIVISION	54042.1.1, STP-0708(088) Pisgah Church Road at North Elm Street in Greensboro. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 Local

Division 7 (Continued)

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Alamance Co.	50138.3.240, HSIP-000S(864)	\$585,000.00	Fed.
W-5601IE	Multiple routes in Division 7. Funds are needed for construction	\$526,500.00	
DIVISION	of pavement marking improvements.	\$58,500.00	

Congestion Mitigation

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Scotland Co. C-5600B EXEMPT	50061.1.3, CMAQ-000S(868) CSXT NC service improvement and grade separation project. Dixie Storage Track Segment. Funds are needed for preliminary engineering.	\$3,635,200.00 Cost \$2,908,160.00 Fed. \$727,040.00 State
	Urban	
Moore Co. U-3628 REGIONAL	44672.1.1, STP-0024(078) NC 24 / NC 27 Courthouse West of NC 22 (McNeill Street) to US 15 / US 501 in Carthage. \$200,000.00 has previously been approved for preliminary engineering. Reduce funds. Project is now state funded, WBS 44672.1.1 to be closed.	-\$200,000.00 Cost -\$160,000.00 Fed. -\$40,000.00 State
	Safety	
Moore Co. W-5601FH REGIONAL	50138.2.165, HSIP-0005(803) NC 5 from SR 1103 (Sand Pit Road) to just past Habitat For Humanity. Funds are needed for full right of way and utilities.	\$210,000.00 Cost \$189,000.00 Fed. \$21,000.00 State
Moore Co. W-5601FI REGIONAL	50138.2.166, HSIP-0005(804) NC 5 at SR 1115 (Linden Road). Funds are needed for full right of way and utilities.	\$100,000.00 Cost \$90,000.00 Fed. \$10,000.00 State

Division 8 (Continued)

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Moore Co. W-5708B REGIONAL	44854.1.2, HSIP-0002(100) NC 2 (Midland Road) at US 1 and NC 2 (Midland Road) at NC 22 (Central Drive). Funds are needed for preliminary engineering.	\$95,000.00 Cos \$85,500.00 Fed \$9,500.00 State	١.
	Rural		
Moore Co. R-2807 DIVISION	38835.1.FD1, STP-0073(038) NC 73 from NC 211 Bypass of West End. \$300,000.00 has previously been approved for preliminary engineering. Reduce funds. Project is now state funded, WBS 38835.1.FD1 to be closed.	-\$300,000.00 Cos -\$240,000.00 Fed -\$60,000.00 State	١.

Rail Program

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Davidson Co. Z-5400IE STATEWIDE	43600.3.64, RR-1714(006) Railway-Highway Grade Crossing Safety Project at SR 1714 (E. Eller Drive) Winston-Salem Southbound Railway; Crossing #836 98F. Construction funds are needed for safety improvements.	\$260,000.00 Cost \$234,000.00 Fed. \$26,000.00 State

Interstate

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. I-5960 STATEWIDE	44797.3.1, NHP-0485(044) I-485 from Mile Marker 35.80 to SR 2802 (Rocky River Road) to Mile Marker 39.70 SR 2808 (Camp Stewart Road). Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published September 15, 2016.	\$4,200,000.00 Cost \$3,360,000.00 Fed. \$840,000.00 State
	Congestion Mitigation	
Mecklenburg Co. C-5600G EXEMPT	50061.3.8, CMAQ-1229(016) I-85 Gaston-Mecklenburg Counties Intelligent Transportation System Project. \$900,000.00 has previously been approved for construction. Additional funds are requested.	\$132,000.00 Cost \$105,600.00 Fed. \$26,400.00 State
	Safety	
Charlotte/ Mecklenburg Co. W-5710A DIVISION	44856.1.1, HSIP-2939(001) SR 2939(Old Concord Road) at Suther Road in Charlotte. Funds are needed for preliminary engineering.	\$35,000.00 Cost \$31,500.00 Fed. \$3,500.00 State
Union Co. W-5710B STATEWIDE	44856.1.2, HSIP-0074(192) US 74 from a point just east of Old Pageland-Monroe Road eastward for approximately 0.64 mile. Funds are needed for preliminary engineering.	\$58,000.00 Cost \$52,200.00 Fed. \$5,800.00 State

Division 10 (Continued)

Bicycle and Pedestrian

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Mecklenburg Co. EB-5010 DIVISION	41124.3.FD1, STPEB-1005(029) Cornelius Greenway Trail - Cornelius Open Space to Bailey Road Park. \$2,150,000.00 has previously been approved for construction. Additional funds are requested. This is a Strategic Transportation Investments Transition project	\$1,264,421.00 Cost \$1,011,537.00 Fed. \$252,884.00 Local

Congestion Mitigation

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Gaston Co. C-5606I EXEMPT	43728.1.9, CMAQ-0027(017) Highway 27 in Lincolnton. Funds are needed for preliminary engineering.	\$40,800.00 Cost \$32,640.00 Fed. \$8,160.00 Local
Iredell Co. C-5529 EXEMPT	51043.2.F1, CMS-1226(018) Intersection of NC 115 and Faith Road / Campus Lane in Mooresville. \$81,750.00 has previously been approved for right of way and utilities. Additional funds are requested.	\$474,585.00 Cost \$355,939.00 Fed. \$118,646.00 Local
Safety		
Catawba Co. W-5712E REGIONAL	44858.1.5, HSIP-0016(061) NC 16 at the I-40 westbound ramps. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State
Cleveland Co. W-5712G STATEWIDE	44858.1.7, HSIP-0085(029) I-85 Pavement marking improvements. Funds are needed for preliminary engineering.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

Division 12 (Continued)

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost	
Divisionwide W-5712F REGIONAL	44858.1.6, HSIP-000S(866) Snowplowable marker installations and revisions on various routes in Division 12. Funds are needed for preliminary engineering.	\$5,000.00 \$4,500.00 \$500.00 \$	Fed.

Bicycle and Pedestrian

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Asheville/ Buncombe Co. EB-5547 DIVISION	51045.1.F1, STPDA-1302(062) New route from existing Flat Creek Greenway Trailhead near State Street and Charlotte Street to existing Riverside Greenway near Riverside Park and extension west of NC 9 near existing culvert. \$102,400.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$21,154.00 Cost \$16,923.00 Fed. \$4,231.00 Local

Urban

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost
Haywood Co. U-4412 DIVISION	35022.3.FD1, STP-1184(004) SR 1184 (Howell Mill Road) from US 276 to US 23 Business. \$13,763,701.00 has previously been approved for construction. Additional funds are requested.	\$1,100,000.00 Cost \$880,000.00 Fed. \$220,000.00 State
Henderson Co. U-5105 REGIONAL	41903.2.FR1, STP-0025(022) US 25 / SR 1164 (Erkwood Drive) / SR 1779 (Shepherd Street). Funds are needed for full right of way. This is a Strategic Transportation Investments Transition project	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State

Statewide

Congestion Mitigation

Town/ County/PROJ CATEGORY	Project Description	Estimated Cost				
Statewide C-4902A EXEMPT	44002.1.2, CMS-000S(732) North Carolina State University - NC Solar Clean Fuel Advanced Technology Program-Phase III. \$4,652,000.00 has previously been approved for preliminary engineering. Additional funds are requested.	\$1,610,275.00 Cost \$1,288,220.00 Fed. \$322,055.00 State				
Statewide C-5600J EXEMPT	50061.3.11, CMAQ-000S(852) Rebuild two additional Cab Control Units (CCU's) for Piedmont Passenger Rail Service. \$1,835,403.00 has previously been approved for construction. Additional funds are requested.	\$458,011.00 Cost \$366,409.00 Fed. \$91,602.00 State				
Bicycle and Pedestrian						
Statewide EB-5542 DIVISION	55062.1.4, STPEB-000S(867) Watch 4 Me NC 2016-2017 Bike and Pedestrian Program. Funds are needed for preliminary engineering.	\$130,000.00 Cost \$104,000.00 Fed. \$26,000.00 State				

ITEM M SUMMARY - 67 PROJECT(S) - (TOTAL FEDERAL AND STATE) \$215,680,513.00

Funding for Transition Period projects is excluded from the Transportation Investment Strategy Formula.

HIGHWAY PROGRAM STIP ADDITIONS

DIVISION 2

* U-5952 GREENVILLE, GREENVILLE SIGNAL SYSTEM.

PITT PROGRAMMED FOR PLANNING AND ENVIRONMENTAL

PROJ.CATEGORY <u>STUDY ONLY.</u>

REGIONAL

DIVISION 3

R-3300B US 17, NC 210 TO US 17 NORTH OF HAMPSTEAD.
PENDER PROGRAMMED FOR PRELIMINARY ENGINEERING FOR

PROJ.CATEGORY DESIGN.

REGIONAL

DIVISION 6

* EB-5541 BIG CROSS CREEK GREENWAY, LITTLE CROSS CREEK CUMBERLAND TO SMITH LAKE IN FORT BRAGG. CONSTRUCT MULTI-

PROJ.CATEGORY USE TRAIL.

DIVISION <u>PROGRAMMED FOR PLANNING AND ENVIRONMENTAL</u>

STUDY ONLY

DIVISION 13

* EB-5821 REEMS CREEK GREENWAY, CONSTRUCT MULTI-USE ENGINEERING FY 2018 - \$480,000 (STBGDA)
BUNCOMBE PATH ALONG REEMS CREEK CORRIDOR FROM FY 2018 - \$120,000 (L)

PROJ.CATEGORY WESTERN EDGE OF TOWN OF WEAVERVILLE TO

DIVISION KARPEN SOCCER FIELDS

PROJECT ADDED AT REQUEST OF MPO.

* EB-5822 NORTH RAD GREENWAY, CONSTRUCT MULTI-USE ENGINEERING FY 2018 - \$240,000 (STBGDA)

BUNCOMBE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET FY 2018 -

PROJ.CATEGORY TO US 19/23/70 AT BROADWAY \$300,000

DIVISION <u>PROJECT ADDED AT REQUEST OF MPO.</u>

* EB-5823 BENT CREEK GREENWAY, CONSTRUCT MULTI-USE ENGINEERING FY 2018 - \$320,000 (STBGDA)

BUNCOMBE PATH FROM HOMINY CREEK RIVER PARK TO FY 2018 - \$80,000 (L)

PROJ.CATEGORY WESTERN NC FARMER'S MARKET \$400,000

DIVISION PROJECT ADDED AT REQUEST OF MPO.

\$600,000

\$60,000 (L)

^{*} INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM STIP ADDITIONS

DIVISION 13

* EB-5824 HOMINY CREEK GREENWAY, CONSTRUCT MULTI-USE **BUNCOMBE**

PATH FROM HOMINY VALLEY PARK AND ENKA HIGH

SCHOOL TO EAST OF SAND HILL ROAD PROJ.CATEGORY DIVISION PROJECT ADDED AT REQUEST OF MPO. **ENGINEERING** FY 2018 -\$320,000 (STBGDA)

CONSTRUCTION FY 2017 -

FY 2018 -\$80,000 (L)

\$400,000

\$25,000 (T)

\$25,000

DIVISION 14

* R-4430 SR 1783 (UPWARD ROAD), US 176 TO SR 1006 (HOWARD GAP ROAD). WIDEN AND IMPROVE **HENDERSON**

ROADWAY. PROJ.CATEGORY

TRANSITION ADD CONSTRUCTION IN FY 17 NOT PREVIOUSLY

PROGRAMMED. FUNDING NEEDED TO CORRECT

DRAINAGE ISSUE CREATED BY PROJECT.

* R-5734B US 23/US 441, SR 1652 (WIDE HORIZON DRIVE)/SR 1152

(BELDEN CIRCLE) TO SR 1649 (PRENTISS BRIDGE MACON

PROJ.CATEGORY ROAD).

REGIONAL PROGRAMMED FOR PLANNING AND ENVIRONMENTAL

STUDY ONLY

* R-5799 US 64, US 276, NC 280, US 64, US 276, NC 280 AND US

64. CONSTRUCT INTERSECTION IMPROVEMENTS. **TRANSYLVANIA** PROJ.CATEGORY PROGRAMMED FOR PLANNING AND ENVIRONMENTAL

REGIONAL STUDY ONLY

* R-5800 US 64, US 276, FORTUNE COVE ROAD TO US 64

BUSINESS (NORTH CALDWELL STREET). CONSTRUCT **TRANSYLVANIA**

MEDIAN AND ACCESS CONTROL MEASURES. PROJ.CATEGORY

REGIONAL PROGRAMMED FOR PLANNING AND ENVIRONMENTAL

STUDY ONLY

^{*} INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM STIP MODIFICATIONS

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I-40 / BUSINESS 85, EAST OF SR 3037 / SR 4240 (EAST * I-5812 GATE CITY BOULEVARD) TO I-85; I-85 NORTH OF SR GUILFORD 3000 (MCCONNELL ROAD) TO I-40: I-40 / I-85, WEST OF PROJ.CATEGORY SR 3048 (MOUNT HOPE CHURCH ROAD) TO EAST OF STATEWIDE SR 3056 (ROCK CREEK DAIRY ROAD). PAVEMENT

REHABILITATION.

REVISE TERMINI AND COST BASED ON DIVISION REVIEW (COST INCREASE EXCEEDING \$2 MILLION

AND 25% THRESHOLDS)

* U-5543 VARIOUS, VARIABLE MESSAGE SIGNS FOR TRAFFIC **DURHAM** MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL

HILL.

PROJ.CATEGORY REGIONAL

ORANGE

AT THE REQUEST OF THE MPO, ADD CONSTRUCTION IN FY 17 NOT PREVIOUSLY PROGRAMMED.

U-5843 US 70 (CHURCH STREET), SR 1817 (GRAHAM-ALAMANCE HOPEDALE ROAD) IN BURLINGTON. INTERSECTION

IMPROVEMENTS. PROJ.CATEGORY

DIVISION TO ALLOW ADDITIONAL TIME FOR PLANNING AND

DESIGN, DELAY RIGHT-OF-WAY FROM FY 16 TO FY 17

DIVISION 8

U-5706 VARIOUS, US 74 BUSINESS TO SR 1426 (ABERDEEN **RICHMOND** ROAD). CONSTRUCT TWO LANE FACILITY UTILIZING SECTIONS OF SR 1923 (BROAD STREET), SR 1641 PROJ.CATEGORY (CLEMMER ROAD) AND SR 1645 (MT. OLIVE CHURCH DIVISION

ROAD), REMAINDER ON NEW LOCATION.

REVISE SOUTHERN TERMINUS AT REQUEST OF PRECONSTRUCTION BASED ON SCOPE REVIEW.

DIVISION 9

DAVIDSON COUNTY AIRPORT (EXX), INSTALL RUNWAY AV-5749 6 MEDIUM INTENSITY APPROACH LIGHTING SYSTEM DAVIDSON WITH RUNWAY ALIGNMENT INDICATOR LIGHTS PROJ.CATEGORY

ACROSS I-85, INCLUDING INTERCHANGE LIGHTING. DIVISION ACCELERATE RIGHT-OF-WAY FROM FY 19 TO FY 17

AT REQUEST OF DIVISION OF AVIATION, TO REFLECT

AIRPORT'S DELIVERY SCHEDULE.

CONSTRUCTION FY 2017 - \$7,200,000 (NHPIM)

\$7,200,000

CONSTRUCTION FY 2017 -\$419,000 (STBGDA)

> FY 2017 -\$105,000 (L)

\$524,000

\$225,000 (T) CONSTRUCTION FY 2018 -\$938,000 (T) \$1,163,000

FY 2017 -

RIGHT-OF-WAY

UTILITIES

RIGHT-OF-WAY

CONSTRUCTION

RIGHT-OF-WAY FY 2020 -\$1,294,000 (T) FY 2020 -\$155,000 (T) FY 2021 - \$4,560,000 (T) CONSTRUCTION

FY 2017 -

FY 2017 -

FY 2020 -

FY 2020 -

\$6,009,000

\$611,000 (T)

\$67,000 (L)

(L)

\$2,154,000 (T)

\$239,000

\$3,071,000

* INDICATES FEDERAL AMENDMENT

\$56,000 (STPOFF)

\$14,000 (L)

REVISIONS TO THE 2016-2025 STIP

HIGHWAY PROGRAM STIP MODIFICATIONS

RIGHT-OF-WAY

RIGHT-OF-WAY

CONSTRUCTION FY 2018 -

FY 2019 -

FY 2019 -

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* B-5007

FORSYTH

PROJ.CATEGORY DIVISION	TO ALLOW ADDITIONAL TIME TO COMPLETE PRELIMINARY ENGINEERING, DELAY RIGHT-OF-WAY FROM FY 17 TO FY 19 AND CONSTRUCTION FROM FY 18 TO FY 21	CONSTRUCTION	FY 2021 - FY 2021 -	\$560,000 \$140,000 \$770,000	(STPOFF) (L)
DIVISION 10 AV-5732 CABARRUS PROJ.CATEGORY REGIONAL	CONCORD REGIONAL AIRPORT (JQF), COMMERCIAL SERVICES TERMINAL (DESIGN & CONSTRUCTION) ACCELERATE CONSTRUCTION FROM FY 19 TO FY 17 AT THE REQUEST OF THE DIVISION OF AVIATION.	CONSTRUCTION	FY 2017 - FY 2017 -	\$300,000 \$2,500,000 \$2,800,000	(T) (O)
U-3440 CABARRUS PROJ.CATEGORY TRANSITION	NC 3, PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. WIDEN TO A FOUR-LANE DIVIDED FACILITY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY</u> <u>CONSTRUCTION FROM FY 16 TO FY 17</u>	CONSTRUCTION	FY 2017 -	\$24,200,000 \$24,200,000	(T)

PROJ.CATEGORY EXEMPT

MECKLENBURG

* U-5905

115. UPGRADE ROADWAY.

<u>CHANGE PROJECT LIMITS AT THE REQUEST OF DIVISION 10 AND THE CITY OF CHARLOTTE.</u>

SR 2112 (LAKEVIEW ROAD), REAMES ROAD TO NC

<u>DIVISION 10 AND THE CITY OF CHARLOTTE.</u>

<u>WESTERN PROJECT LIMIT MOVES FROM US 21 TO</u>

REAMES ROAD.

WEST FIRST STREET, REPLACE BRIDGE 330296 OVER

NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM.

DIVISION 13

B-5882 MADISON PROJ.CATEGORY HWY FUNDS SR 1151 (BIG PINE ROAD), REPLACE BRIDGE 560145 OVER BIG PINE CREEK.

TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY RIGHT-OF-WAY FROM FY 17 TO FY 18 AND CONSTRUCTION FROM FY 18 TO FY 19 RIGHT-OF-WAY FY 2018 - \$25,000 (HFB) CONSTRUCTION FY 2019 - \$300,000 (HFB)

FY 2017 -

\$100,000

\$8,900,000

\$9,000,000

\$325,000

(BA)

(BA)

^{*} INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM STIP MODIFICATIONS

* EB-5547 BUNCOMBE PROJ.CATEGORY DIVISION	NEW ROUTE, CONSTRUCT NEW MULTI-USE PATH FROM EXISTING FLAT CREEK GREENWAY TRAILHEAD NEAR STATE STREET AND CHARLOTTE STREET TO EXISTING RIVERSIDE GREENWAY NEAR RIVERSIDE PARK AND EXTENSION WEST OF NC 9 NEAR EXISTING CULVERT. INCREASE FUNDING FOR ENGINEERING AND ADD RIGHT-OF-WAY IN FY 18 AND CONSTRUCTION IN FY 19 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2016 - FY 2016 - FY 2017 - FY 2017 - FY 2018 - FY 2018 - FY 2019 - FY 2019 -	\$120,000 \$30,000 \$22,000 \$6,000 \$80,000 \$20,000 \$1,385,000 \$346,000 \$2,009,000	(STBGDA) (L) (STBGDA) (L) (STBGDA) (L) (STBGDA) (L)
* EB-5790 BUNCOMBE PROJ.CATEGORY DIVISION	ASHEVILLE, ON-STREET CROSSINGS AND CONNECTIONS FOR BICYCLISTS AND PEDESTRIANS IN ASHEVILLE'S EAST OF THE RIVERWAY. INCREASE FUNDING FOR ENGINEERING AND ADD CONSTRUCTION IN FY 19 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.	ENGINEERING CONSTRUCTION	FY 2016 - FY 2016 - FY 2017 - FY 2017 - FY 2019 - FY 2019 -	\$96,000 \$24,000 \$114,000 \$29,000 \$840,000 \$210,000 \$1,313,000	(TAPDA) (L) (TAPDA) (L) (TAPDA) (L)
DIVISION 14 C-5151 HAYWOOD SWAIN PROJ.CATEGORY EXEMPT	EASTERN BAND OF CHEROKEE INDIANS (EBCI), GREAT SMOKIES NATIONAL PARK. CONSTRUCT A MIXED-USE PATHWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY CONSTRUCTION FROM FY 16 TO FY 17	CONSTRUCTION	FY 2017 - FY 2017	\$177,000 \$65,000 \$242,000	(CMAQ) (L)
C-5203 SWAIN PROJ.CATEGORY EXEMPT	EASTERN BAND OF CHEROKEE INDIANS (EBCI), BIG COVE MIXED USE PATH, CHEROKEE CENTRAL SCHOOL NORTHWARD ON BOTH SIDES OF THE OCONALUFTEE RIVER TO THE EXISTING BIG COVE ROAD MIXED USE TRAIL. CONSTRUCT PEDESTRIAN AND BIKE PATH, PHASES 3 AND 4. TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT-OF-WAY FROM FY 16 TO FY 17 AND CONSTRUCTION FROM FY 16 TO FY 17	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2016 - FY 2016 - FY 2017 - FY 2017 - FY 2017 - FY 2017 -	\$39,000 \$10,000 \$77,000 \$19,000 \$77,000 \$19,000 \$241,000	(CMAQ) (L) (CMAQ) (L) (CMAQ) (L)
* EB-5757 HAYWOOD PROJ.CATEGORY DIVISION	BROWN AVENUE, US 23 BUSINESS (SOUTH MAIN STREET) TO BELLE MEADE DRIVE. REDUCE ROADWAY LANES TO THREE AND CONSTRUCT BIKE LANES. ADD ADDITIONAL ENGINEERING FUNDING IN FY 17 AT THE REQUEST OF THE MPO.	ENGINEERING CONSTRUCTION	FY 2017 - FY 2017 - FY 2021 - FY 2021 - FY 2023 - FY 2023 -	\$40,000 \$10,000 \$40,000 \$10,000 \$80,000 \$20,000	(STBGDA) (L) (TAP) (L) (TAP) (L)

^{*} INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM STIP MODIFICATIONS

D	IV	ISI	C	N	1	4

* R-5771	SR 1690 (BROADPOINTE DRIVE), IMPROVE EXISTING	ENGINEERING	FY 2016 -	\$306,000	(APD)
HENDERSON	SR 1690 (BROADPOINTE DRIVE) TO 24 FEET PAVED	RIGHT-OF-WAY	FY 2017 -	\$295,000	(APD)
PROJ.CATEGORY	ROADWAY AND REPLACE BRIDGE 440107.	CONSTRUCTION	FY 2017 -	\$1,230,000	(APD)
EXEMPT	ADD RIGHT-OF-WAY IN FY 17 NOT PREVIOUSLY			\$1,831,000	
	PROGRAMMED.				

STIP DELETIONS

D	V	S	0	N	1	4

* I-5834	I-40, MILE MARKER 27 TO MILE MARKER 34. PAVEMENT	CONSTRUCTION	FY 2019	\$7,400,000	(NHPIM)
HAYWOOD	REHABILITATION.			\$7,400,000	
PROJ.CATEGORY	DELETE AT THE REQUEST OF DIVISION. WORK TO BE				
STATEWIDE	ACCOMPLISHED IN 1-5776.				

STATEWIDE

* B-9000DIV STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, BRIDGE INSPECTION PROGRAM <u>DELETE PROJECT. IT HAS BEEN DETERMINED THAT</u> <u>EXISTING STIP PROJECT B-9999 WILL CONTINUE TO</u> <u>BE USED FOR BRIDGE INSPECTIONS.</u>	IMPLEMENTATIO	FY 2017 - \$3,300,000 (STBG) FY 2018 - \$3,300,000 (STBG) FY 2019 - \$3,300,000 (STBG) FY 2020 - \$3,300,000 (STBG) \$13,200,000))
* B-9000REG STATEWIDE PROJ.CATEGORY REGIONAL	VARIOUS, BRIDGE INSPECTION PROGRAM <u>DELETE PROJECT. IT HAS BEEN DETERMINED THAT</u> <u>EXISTING STIP PROJECT B-9999 WILL CONTINUE TO</u> <u>BE USED FOR BRIDGE INSPECTIONS.</u>	IMPLEMENTATIO	FY 2017 - \$3,300,000 (STBG) FY 2018 - \$3,300,000 (STBG) FY 2019 - \$3,300,000 (STBG) FY 2020 - \$3,300,000 (STBG) \$13,200,000)
* B-9000SW STATEWIDE PROJ.CATEGORY STATEWIDE	VARIOUS, BRIDGE INSPECTION PROGRAM <u>DELETE PROJECT. IT HAS BEEN DETERMINED THAT</u> <u>EXISTING STIP PROJECT B-9999 WILL CONTINUE TO</u> <u>BE USED FOR BRIDGE INSPECTIONS.</u>	IMPLEMENTATIO	FY 2017 - \$4,400,000 (STBG) FY 2018 - \$4,400,000 (STBG) FY 2019 - \$4,400,000 (STBG) FY 2020 - \$4,400,000 (STBG) \$17,600,000))

^{*} INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

ITEM N SUMMARY

ADDITIONS 11 PROJECTS \$1,725,000

MODIFICATIONS 16 PROJECTS

DELETIONS 4 PROJECTS \$51,400,000

31 PROJECTS (\$49,675,000)

^{*} INDICATES FEDERAL AMENDMENT

NCDOT November 3, 2016 Board of Transportation Agenda

SUMMARY: There are a total of 35 Agreements for approval by the Board of Transportation

Statewide

RPC Leasing

The Rail Division has awarded a contract to RPC Leasing in response to an RFP seeking a partnership for a vendor to provide on-board services on NC ByTrain's Piedmonts. RPC Leasing will provide gourmet coffee, food, beverages, bicycle rentals, etc. on Piedmont Trains a minimum of three days per week. This contract is for a six month pilot with the option to renew. There is no cost to the Department.

Division 1

U.S. Geological Survey (USGS), South Atlantic Water Science Center, United States Department of Interior R-2576 34470.1.TA1 This Agreement is for the Water Resource Investigations Characterization of Baseline Water Quality Conditions in Currituck Sound prior to the Mid-Currituck Bridge Construction. The USGS shall be responsible for all phases of the Project. The Department shall participate in the amount of \$370,000 and the USGS in the amount of \$145,000. The funding will extend until October 30, 2018.

Division 2

City of Greenville Pitt County 2.1074SM This Municipal Operations Agreement (Schedule D) provides for the operation of the computerized traffic signal system as indicated in the Agreement. The Municipality shall be responsible for timing traffic signals and other traffic control devices on the State Highway System Streets located within the Municipality. The Department shall be invoiced for the approved cost of the traffic signal control system installation, maintenance, and administrative costs as per the Agreement.

Division 4

Carolina Coastal Railway, Inc. (CLNA)
Nash County
80000.3.3.21

This Rail Industrial Access Agreement covers the approval of Freight Rail and Rail Crossing Safety Improvement funds to assist CLNA with the construction of a 4,400 foot siding using 100 lb rail around milepost ABA 131.2. The newly constructed siding will become the main line track, and the existing main line, which has 85 lb rail, will be used as a siding by PCS Phosphate. CLNA will be responsible for performing the work. The Department will participate in the total cost of the project up to \$175,000. The estimated cost of the project is \$569,721.50.

NCDOT November 3, 2016 Board of Transportation Agenda

Division 4, cont.

City of Rocky Mount Nash County C-5548 51018.1.1 51018.3.1 This Project consists of the construction of sidewalk along Barnes Street, Benvenue Road, Tarboro Street, Falls Road, Franklin Street, Leggett Country Club Road and Church Street. The Department's original participation amount was \$375,200 and the Municipal match was \$93,800. This Supplemental Agreement is for the Department to the provide additional funding of \$356,000 from Congestion Mitigation and Air Quality funds, the Municipality match is \$89,000. Costs which exceed the revised maximum amount of \$731,200 shall be borne by the Municipality. The Project completion date is extended for (5) years from the authorization of Federal funding or February 16, 2021.

Division 5

City of Durham (GoDurham) Durham County 44976 This Rail Agreement is a "Last Mile Agreement" wherein the Department's Rail Division agrees to reimburse fares for passengers to use GoDurham, the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. This agreement is one of ten agreements with various local transit providers with a total program cost to the Department of \$25,000.

Town of Apex Wake County U-5118AF 42379.1. 31 42379.2.31 42379.3.31 This Project consists of the addition of turn lanes at the intersection of Kelly Road at Olive Chapel Road and the extension of sidewalk along the west side of Kelly Road from Evening Star Drive to Olive Chapel Road. The Project also includes construction of southbound right turn and left turn lanes as well as a northbound right turn lane on Kelly Road and a westbound right turn lane on Olive Chapel Road. This Supplemental Agreement is to increase the funding for the Project. The Department's original participation was \$400,000. The Department agrees to reimburse the Municipality an additional \$130,000 of STP-DA funds for a total amount of \$530,000. The Municipality will provide an additional \$130,000 as their local match.

Town of Fuquay Varina Wake County U-5118GB 42379.1.37 42379.3.37 This Project consists of the construction of intersection operational improvements at the Sunset Lake Road/Purfoy Road intersections on US 401, relocation of pedestrian signal, traffic signal revisions, and installation of raised concrete medians. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to add the PE Phase to the Project.

Division 5, cont.

Research Triangle Regional Public Transportation Authority (GoTriangle) Wake County 44976 This Rail Agreement is a "Last Mile Agreement" wherein the Department's Rail Division agrees to reimburse fares for passengers to use GoTriangle, the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. This agreement is one of ten agreements with various local transit providers with a total program cost to the Department of \$25,000.

City of Raleigh (GoRaleigh) Wake County 44976 This Rail Agreement is a "Last Mile Agreement" wherein the Department's Rail Division agrees to reimburse fares for passengers to use GoRaleigh, the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. This agreement is one of ten agreements with various local transit providers with a total program cost to the Department of \$25,000.

Town of Cary (GoCary) Wake County 44976 This Rail Agreement is a "Last Mile Agreement" wherein the Department's Rail Division agrees to reimburse fares for passengers to use GoCary, the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. This agreement is one of ten agreements with various local transit providers with a total program cost to the Department of \$25,000.

Division 6

County of Columbus Columbus County 44972 This Rail Agreement provides for the commitment of funding by Columbus County for the preparation of a conceptual study to establish a rail connection between R.J. Corman Carolina Lines to the Port of Wilmington via CSX. The County's participation in the cost of the study is \$19,600. The total estimated cost of the study is \$66,218.20.

Fort Bragg Military Reservation Cumberland County U-2519CB 34817.3.S8 This Project consists of construction of the Fayetteville Outer Loop from south of SR 1400 (Cliffdale Road) to east of SR 1007 (All American Freeway). At the request of Fort Bragg Military Reservation, included in the construction will be the installation of interchange lighting at the interchanges of the Fayetteville Outer Loop and the All American Freeway, and the Fayetteville Outer Loop and Canopy Lane. This Supplemental Agreement is to transfer the ownership of said lighting to the Military upon completion of the project. The Military will be responsible for ownership and maintenance of the lighting.

Division 6, cont.

Fort Bragg Military Reservation Cumberland County X-0002CC 35196.3.FS22 This Project consists of construction of the Fayetteville Outer Loop from east of SR 1007 (All American Freeway) to east of US 401 (Ramsey Street). At the request of Fort Bragg Military Reservation, included in the construction of the Outer Loop will be the installation of interchange lighting at the interchange of the Fayetteville Outer Loop and Bragg Blvd. This Supplemental Agreement is to transfer the ownership of said lighting to the Military upon completion of the project. The Military will be responsible for ownership and maintenance of the lighting.

CSX Transportation Inc. (CSXT) Robeson County B-4616 33798.1.1 This Rail Project consists of replacing the NC 211 bridge beginning at Station 16+00.00 -L- running in a northeasterly direction over the tracks of CSXT to Station 46+00.00 -L in Robeson County, including construction of a structure at separated grades and appurtenant works across the Railroad's right of way, tracks and other facilities near Railroad Milepost A-234.82 and Highway Survey Station 31+55.47 -L- in accordance with plans and specifications prepared by the Department and approved by the Railroad.

Division 7

Town of Haw River Alamance County 3607.3.08 This Project consists of construction of curb and gutter and sidewalk along NC 49 (Main Street) between Lang Street and Stone Street. This Supplemental Agreement is to increase the funding and extend the completion date for the Project. The Department's original participation was \$125,000. The Department agrees to reimburse the Municipality an additional \$150,000 (\$75,000 Small Construction and \$75,000 Contingency funds). The Municipality is responsible for all costs which exceed the total Project cost of \$275,000. The Municipality shall complete all work by November 15, 2017, in lieu of November 24, 2012.

City of Greensboro Guilford County EL-5101DL 41823.1.3 41823.2.F15 This Project consists of 15.5 miles of sidewalk projects along English Street, Pisgah Church Road/Lees Chapel Road, West Friendly Avenue and Yanceyville Street in Greensboro. This Supplemental Agreement is to revise the scope to contain the following locations: English Street from Phillips Avenue to Florida Street; Pisgah Church /Lees Chapel Road from Battleground Avenue to Brightwood School Road; West Friendly Avenue from West Market Street to Francis King Street; and Yanceyville Street from Bessemer Avenue to LeesChapel Road.

Division 7, cont.

City of Greensboro Guilford County 44976 This Rail Agreement is a "Last Mile Agreement" wherein the Department's Rail Division agrees to reimburse fares for passengers to use Greensboro Transit Authority, the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. This agreement is one of ten agreements with various local transit providers with a total program cost to the Department of \$25,000.

City of High Point Guilford County 44976 This Rail Agreement is a "Last Mile Agreement" wherein the Department's Rail Division agrees to reimburse fares for passengers to use the High Point Transit System, the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. This agreement is one of ten agreements with various local transit providers with a total program cost to the Department of \$25,000.

Piedmont Authority for Regional Transportation (PART) Guilford County 44976 This Rail Agreement is a "Last Mile Agreement" wherein the Department's Rail Division agrees to reimburse fares for passengers to use PART, the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. This agreement is one of ten agreements with various local transit providers with a total program cost to the Department of \$25,000.

Division 9

Davidson County Community College Davidson County R-5737 50195.3.1 This Project consists of construction of a grade-separated interchange at US 29/70/Business 85 and SR 1798 (Old Greensboro Road). The Department is responsible for all phases of the work. The College shall donate all right-of-way and easements within their property boundary as required for the project and shall participate in the project costs up to a maximum amount of \$1,000,000.

City of Salisbury Rowan County 44976 This Rail Agreement is a "Last Mile Agreement" wherein the Department's Rail Division agrees to reimburse fares for passengers to use the City of Salisbury Transit System, the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. This agreement is one of ten agreements with various local transit providers with a total program cost to the Department of \$25,000.

Division 10

Intertape Polymer Corporation (IPC) Aberdeen Carolina & Western Railway Cabarrus County 80000.3.1.7

City of Charlotte Mecklenburg County 2017CPT.10.04.20601.01

City of Charlotte (Charlotte Area Transit) Mecklenburg County 44976

City of Charlotte Mecklenburg County

Mecklenburg County C-5536B 51006.3.2 This agenda item supersedes an agenda item to assist IPC with the construction of 3 rail spur tracks to serve a proposed manufacturing facility approved at the June 30, 2016 Board of Transportation Meeting, due to the addition of ACWR as a Party to the Agreement. All other provisions of the Agreement approved at the June 30, 2016 Board of Transportation meeting will remain the same.

This Project consists of the resurfacing and/or repair of the roads in Research Park and for the abandonment of those roads to the Municipality upon completion of the Project. The Municipality shall be responsible for all phases of the Project. The Department shall be responsible for resurfacing SR 2746 (Claude Freeman Drive) and for the resurfacing/repair of SR 2725 (Governor Hunt Road) in Research Park. The Department shall participate in the costs of the project up to a maximum amount of \$675,005. The estimated cost of the Project is \$700,000.

This Rail Agreement is a "Last Mile Agreement" wherein the Department's Rail Division agrees to reimburse fares for passengers to use the Charlotte Area Transit System (CATS), the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. This agreement is one of ten agreements with various local transit providers with a total program cost to the Department of \$25,000.

This Memorandum of Understanding constitutes a statement of intent between the Department and the Municipality for preparation of an environmental study associated with the Charlotte North Yard Lead project within the Municipality. The Department will prepare the study. The Municipality will reimburse the Department for all costs associated with the study. The estimated cost to the Municipality is \$300,000.

This Project consists of implementation of a sub grant award program to reduce aging diesel engines in the affected air quality area. The County is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the CMAQ funds allocation, not to exceed \$500,000. The County shall provide the non-federal match for the STPDA funds authorized and all costs that exceed the total estimated cost.

Division 10, cont.

Norfolk Southern Railway Company (NS) Mecklenburg County P-5705B 44475 This agenda item supersedes the NS agenda item for the development of preliminary track, signal, and structure plans for the proposed Charlotte Gateway Station, which was approved at the Board of Transportation meeting on February 4, 2016. Due to an increase in the scope of work to accommodate completion of final design plans, the Agreement has been modified to reflect an increase in the cost of the Department's participation from \$300,000 to \$950,000. All other provisions of the Agreement will remain the same.

Rider Transit Center (CK Rider) Mecklenburg County 44976 This Rail Agreement is a "Last Mile Agreement" wherein the Department's Rail Division agrees to reimburse fares for passengers to use CK Rider, the local transit provider. The reimbursement is for one transit trip from the passenger's destination train station to their final destination. This agreement is one of ten agreements with various local transit providers with a total program cost to the Department of \$25,000.

City of Monroe Union County EB-5011 41125.1.1 41125.3.1 This Project consists of the construction of the Bearskin Creek Greenway. This Supplemental Agreement modifies the scope of work that will consist of the construction of approximately 1.1 miles of 10' wide paved greenway with 2' wide gravel shoulders from Icemorelee Street to Johson Street and from Charlotte Avenue at I.B. Shive Drive to Don Griffin Park to include grading, drainage, erosion control, retaining wall, bridge, road crossing improvements and signing and allows additional time for the Municipality to complete the Project by the completion date of 11/20/2018.

Division 11

Watauga County 17BP.11.R.18

This Project consists of the replacement of Bridge No. 940136 on SR 1533 (Aho Road) over the Middle Fork South Fork New River. At the request of the County, the bridge span will be lengthened to provide a greenway crossing underneath SR 1533. NCDOT's design will provide an 8-ft vertical clearance and a 12-ft wide turf bench underneath the bridge. The Department shall be responsible for all Phases of the Project. The County shall participate in the costs of the Project in the amount of \$160,000.

Division 12

CSX Transportation Inc. (CSXT) Cleveland County R-2707C 34497.1.2 This Rail Project consists of construction of the US 74 Bypass on new location beginning at Station 382+00.00 -L-running in a easterly direction over the tracks of CSX Transportation, Inc. to Station 635+00.00 -L- and replace the existing bridge on NC 180 over CSXT at station 32+31.41 –Y11, in Cleveland County, including structures at separated grades and appurtenant works across the Railroad's right of way, tracks and other facilities near Railroad Milepost SF-380.86 in accordance with plans and specifications prepared by the Department and approved by CSXT.

Gaston-Cleveland-Lincoln MPO Gaston County EB-5749 44843.10.6 This Project consists of feasibility study for the evaluation of various alternatives aimed at improving bicycle and pedestrian access across and on both sides of the Catawba River in South Central North Carolina. The location of the study area is situated between Mount Holly, Gaston County and across the Catawba River to Mecklenburg County within the Charlotte Metropolitan Region. The Agency shall be responsible for all phases of the Project. The Department shall reimburse 100% of eligible expenses incurred by the Agency up to a maximum amount of \$125,000. The Agency shall be responsible for all costs that exceed the total estimated cost of \$125,000.

Division 14

Southwestern Commission Swain County EB-5797 46867.1.1

This Project consists of a feasibility study for bicycle and/or pedestrian access along East and West Deep Creek Rd (SR 1337) from Bryson City to the Great Smoky Mountain National Park. The Commission is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the Federal Lands Access Program (FLAP) funds allocation, not to exceed \$44,000. The Commission will be responsible for providing the 20% (\$11,000) non-federal match for the FLAP funds authorized and all costs that exceed the total estimated cost.

Great Smoky Mountain Railroad, LLC (GSMR) Swain and Jackson Cos. 44246 This Rail Freight Assistance Agreement covers approval of State Rail Funds to assist GSMR with bridge repairs located at mileposts T 49.3, 50.7, and 53.6; and the installation of crossties between mileposts T 47 and 87. GSMR will be responsible for performing the work. The Department will participate in the cost of the project up to \$137,944.48. The estimated cost of the project is \$318,155.

SUMMARY: There are a total of 20 Agreements for informational purposes only

Division 1

Town of Southern Shores Dare County

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Desert Wind Farm, LLC Pasquotank County 36249.3694 This Project consists of the resurfacing SR 1352 (Brothers Lane). The Department shall be responsible for all phases of the Project. The Developer shall reimburse the Department 100% of the actual cost of all work performed by the Department. The estimated reimbursement is \$168,000.

Division 3

Sampson County Regional Medical Center Sampson County 36249.3687 This Project consists of the installation crosswalk pavement markings on SR 1831 (Beaman Street) at the Sampson County Regional Medical Center driveway, approximately north of SR 1852 (E. Johnson Street). The Department shall be responsible for all phases of the Project. The Developer shall reimburse the Department 100% of the actual cost of all work performed by the Department. The estimated reimbursement is \$2,250.

City of Wilmington New Hanover County 42534 This Project consists of the construction of curb extensions, traffic calming devices and concrete sidewalks on SR 1219 (17th Street) beginning at SR 1148 (Wrightsville Ave) to Chestnut Street (non-system). This Supplemental Agreement extends the completion date for the Project to May 31, 2018.

City of Jacksonville Onslow County 3.106715 3.206715 This Project consists of mowing along various state roadways in the Municipality. The Department shall reimburse the Municipality for the actual cost for labor and equipment not to exceed a maximum amount of \$13,105.92 for a minimum of (4) routine mowing cycles and (2) cleanup cycles or Six (6) cycles per year. This Agreement supersedes the prior board approval on August 4, 2016.

Division 3, cont.

City of Wilmington New Hanover County 3CR.20651.162 This Project consists of 2" milling and resurfacing of 17th Street (SR 2817) from Wrightsville Avenue (non-system) to Princess Place Drive (SR 1301). Work includes, but is not limited to replacement of signal loops, pavement markings, upgrade ADA items as needed. This Supplemental Agreement extends the completion date for the Project to May 31, 2018.

Division 7

Lidl US Operations, LLC Alamance County 36249.3699 This Project consists of review and inspection of traffic signal upgrades at the intersection of SR 1226 (University Drive) and SR 1300 (Rural Retreat Road) in Burlington. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signal. The estimated reimbursement is \$5,000.

Walker Holdings Group, LLC Alamance County 36249.3695 This Project consists of review and inspection of traffic signal upgrades at the intersection of US 70 (South Church Street) and Delaney Drive in Burlington. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Walker Holdings Group, LLC Alamance County 36249.3697 This Project consists of review and inspection of traffic signal upgrades at the intersection of SR 1716 (Graham-Hopedale Road) and North Mebane Street in Burlington. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

MORCOR, LLC Guildford County 36249.3698 This Project consists of review and inspection of a traffic signal installation at the intersection of SR 2523 (Yanceyville Road) and Loraine Street in Guildford County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signal. The estimated reimbursement is \$5,000.

Division 7, cont.

NR Edge Property Owner, LLC Orange County 36249.3630 This Project consists of review and inspection of traffic signal modification at the intersection of NC 86 and SR 1727 (Eubanks Road) and traffic signal installations at the intersection of SR 1727 (Eubanks Road) and Site Driveway #1 and Site Driveway #2. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000.

Division 8

Carolina Commercial Contractors Lee County 36249.3689 This Project consists of the design review and inspection of the installation of a traffic signal at the intersection of NC 87 and Commerce Drive in Lee County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signal. The estimated reimbursement is \$5,000.

Division 9

Town of Kernersville Forsyth County 36249.3696 This Project consists of the relocation, fabrication and installation of Hospital Directional signs at the Macy Grove/US 421 Interchange in Kernersville. The Municipality will pay a lump sum payment of \$8,000 and the Department agrees to cover any costs that exceed this amount. No funds will be returned to the Municipality.

Division 10

City of Concord Cabarrus County 10.101315 10.201315 This Agreement consists of routine mowing maintenance along six designated routes within the City of Concord for a combined total of 43.63 miles. The Department shall reimburse the Municipality for the actual cost of labor and equipment not to exceed a maximum amount of \$7,055.00 per year.

Town of Huntersville Mecklenburg County This Project consists of modifications to the existing signal equipment at the intersection of NC 115 and Gilead Road (SR 2136) in Huntersville to provide generator back-up capacity. The Municipality shall be responsible for all phases of the Project and shall assume maintenance of the back-up generators.

Division 10, cont.

Triangle, Inc Mecklenburg County 36249.3700 This Project consists of the installation of a new traffic signal at the intersection of Salome Church Road (SR 2469) and Morehead Road/Ridge Road (SR 2467) in Charlotte. The Developer shall reimburse the Department 100% of the Department's review and inspection of the new signal. The estimated reimbursement is \$5,000.

Charlotte-Mecklenburg Utilities Mecklenburg County U-5008 57500.3.FRA01T4A This Project consists of an at grade separation on SR 2975 (East Sugar Creek Road) over Norfolk Southern (NS)/North Carolina RailRoad (NCRR) Crossing No. 715 352H in Mecklenburg County. This Supplemental Agreement is for the Agency to reimburse the Department an additional \$55,667.32 for the additional design work on the Project. The total estimated reimbursement from the Agency is \$145,285.42.

Division 13

North Carolina Department of Cultural Resources, Division of Historic Site Buncombe County E-5504 44115.1.FD1 44115.3.FD1

This Project consists of the renovations of the Visitor Center at the Vance Birthplace State Historic Site on Reems Creek Road in Buncombe County. This Supplemental Agreement is to allow additional time for the Agency to close-out the Project. The Department will extend the completion date to 12/31/2016 in lieu of 7/1/2016.

Division 14

City of Hendersonville Henderson County EB-5537 50052.1.FD1 50052.3.FD1 This Project consists of the construction of the 3rd phase of the Oklawaha Greenway. This Supplemental Agreement extends the completion date for the Project to March 31, 2017 in lieu of September 30, 2016.

Town of Sylva Jackson County 36249.3693 This Project consists of the design and installation of a Pedestrian Activated Rectangular Rapid Flash Beacon (RRFB) on Mill Street at Landis Street. The Department shall be responsible for all phases of the Project. The Municipality shall reimburse the Department 100% of the actual cost of all work performed by the Department. The estimated reimbursement is \$13,000.

Approval of Municipal Street System Changes

Deletions from the State Highway System

Division	County	Municipality	Road	Termini	Length
10	Union 2016_11_M001	Village of Marvin	SR 2836	To delete Belmont Lane (SR 2836)	0.77
			SR 2841	To delete Rock Water Court (SR 2841)	0.11
			SR 2840	To delete Streamside Lane (SR 2840)	0.21
			SR 2839	To delete Clearwood Court (SR 2839)	0.06
			SR 2838	To delete Pondview Court (SR 2838)	0.05
			SR 2835	To delete Canterfield Drive (SR 2835)	0.06

Total Miles= 1.26 Miles

No.		Enacted Page No.
1	Preliminary Right of Way Plans	R - 1 and R - 2
2	Final Right of Way Plans	R - 3
3	Approval of Conveyance of Wetland Mitigation Site	R - 4
4	Approval of Conveyance of Highway Right of Way Residues	R - 5
5	Approval of Conveyance of Surplus Highway Right of Way	R - 6
6	Release Easement Part Settlement R/W Claim	R - 7
7	Approval of Private Bridge on Highway Right of Way	R - 8

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 4)

Halifax County; I.D. No. B-5665; Project No. 45620.2.1: Bridge No. 138 over Little Fishing Creek on SR 1309 (Spruils Bridge Rd)

(Division 6)

Cumberland County; I.D. No. W-5601FW; Project No. 50138.2.180: NC 24/87 (Bragg Boulevard) from Odell to McKenzie

Harnett County; I.D. No. W-5601CC; Project No. 50138.2.82: Safety Improvements: SR 1229 (McDougal Rd) curve with culvert located East of SR 1251

Cumberland County; I.D. No. U-2519BB; Project No. 34817.2.FR15: Fayetteville Outer Loop from South of SR 1104 (Strickland Bridge Rd) to South of US 401

(Division 7)

Rockingham County; I.D. No. B-4807; Project No. 38577.2.2: Bridge No. 6 over the Haw River on SR 2426 (Cunningham Mill Road) Utilities only

Preliminary Right of Way Plans (continued)

(Division 8)

Moore County; I.D. No. W-5601FH; Project No. 50138.2.165: NC 5 from SR 1103 (Sand Pit Road) to just past Habitat for Humanity

(Division 9)

Davidson County; I.D. No. W-5601CF; Project No. 50138.2.85: Safety Improvements: I-85 Business from SR 1797 (Evans Rd) to SR 1963 (Moose Lodge Rd)

Rowan County; I.D. No. B-4808; Project No. 38578.2.2: Bridge No. 141 over South Second Creek on SR 1004 (Stokes Ferry Road) Utilities only

(Division 10)

Mecklenburg County; I.D. No. U-5114; Project No. 42376.2.1: Intersection of US 21 and Gilead Road

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 3)

Project No. 17BP.3.R.28; New Hanover County; I.D. No. N/A:

Grading, drainage, paving and culvert on Greenfield Lake Culvert with the right of way indicated upon the final plans for said project.

(Division 7)

Project No. 46057.2.1; Rockingham County; I.D. No. B-5343:

Grading, drainage, paving and structure on Bridge No. 169 pver Cascade Creel pm IS 311/NC 770 with the right of way indicated upon the final plans for said project.

(Division 11)

Project No. 34518.2.FR3; Ashe County; I.D. No. R-2915C:

Grading, drainage, paving, culverts and retaining walls on US 221 from North of South Fork New River to South of NC 194 with the right of way indicated upon the final plans for said project.

Approval of Conveyance of Wetland Mitigation Site

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following highway right of way conveyances are approved:

(Division 3)

Project 40237.2.1, R-3300 925, 926, and 927 Project 40191.2.1, U-4751 Hampstead Mitigation Site Pender County

The Department received a request for the disposal of a mitigation site of approximately 81.648 acres. The NC Wildlife Resources Commission (NCWRC) has requested that the Department transfer this property to them for the incorporation into the Holly Shelter Game Lands (HSGL). The NC Wildlife Resources Commission has agreed to this conveyance for no monetary consideration.

Approval of conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following highway right of way conveyances are approved:

(Division 2)

Project 34528.2.2, Parcel R-3307 059Z, US 70 from Four Lanes at Radio Island to US 70 North of Beaufort near SR 1429 (Olga Road)

Carteret County

Conveyance of an approximate 26.468-acre landlocked residue area to Simpson Family Properties, LLC, the only interested adjacent owner, for the appraised value of \$24,500.00.

(Division 6)

Project 34994.2.2, Parcels U-3849 060 and 902, SR 1363 (Elk Mill Road) from SR 1132 (Legion Road) to US 301/I-95 Business

Cumberland County

Conveyance of an approximate 0.400-acre residue area to Dennis Craig Williams and spouse, Lynn B. Williams; and Charles Stuart Williams and spouse, Theresa M. Williams as part settlement for no monetary consideration.

(Division 7)

Project 34802.2.3, Parcel U-2412B 117, SR 1486/SR 1421 (High Point Road) from SR 4228 (Vickrey Chapel Road) to SR 1424 (Hilltop Road) Guilford County

Conveyance of an approximate 0.501-acre residue area to Group Sedgefield, LLC, the highest bidder after advertisement, for the high bid amount of \$230,000.00.

(Division 11)

Project 35015.2.1, Parcel U-4020 069, US 421 (King Street) from US 321 (Hardin Street) to East of NC 194 (Jefferson Road) in Boone Watauga County

Conveyance of an approximate 0.512-acre residue area to Dale & James Greene Investments, LLC, the highest bidder after advertisement, for the high bid amount of \$303,720.00.

(Division 13)

Project 8.2890404, Parcel U-2711 010, SR 2170 (Oak Street Extension) from Young Street to US 221A (S. Broadway Street)

Rutherford County

Conveyance of an approximate 0.310-acre residue area to Howard Clay Smith and wife, Robin Freeman Smith, the only interested adjacent owner, for the appraised value of \$600.00.

Approval of conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following highway right of way conveyances are approved:

(Division 1)

Project 8.11233, Parcel 071, US 158 and First Street (SR 1172)

Dare County

Abandonment of an approximate 0.487-acre permanent drainage easement area to Mildred H. Roughton for no monetary consideration.

(Division 4)

Project 8.1311801, Southeastern Quadrant of I-95 and NC 50 East Johnston County

Abandonment of an approximate 0.084-acre permanent easement area to Leath Company, LLC, a Virginia Limited Liability Company; for no monetary consideration.

(Division 10)

Project 8.1672402, Parcel 050, US 521 (Johnston Road) at Intersection with Providence Road West in Charlotte

Mecklenburg County

Conveyance of an approximate 0.610-acre surplus right of way area to 521 Partners, LLC for the enhancement value of \$360,000.00.

(Division 12)

Project 6.821016, Parcel 004, SR 1245 (Medical Park Road) Iredell County

Conveyance of an approximate 0.810-acre surplus right of way area and the abandonment of a 0.060-acre permanent drainage easement for the enhancement value of \$137,100.00.

Release Easement Part Settlement R/W Claim

It is hereby resolved, based upon the recommendation of the Manager of the Right of

Way Unit that the following highway right of way conveyances are approved:

(Division 13)

Project R-2519A WBS Element 35609.2.1 Yancey County:

The Department has agreed to release 0.020 ac existing easement to Wilson Family Partnership, LTD., the original and underlying fee owners as part settlement of their Right of Way claim with the Department. Therefore, this is to request authority for Manager of Right of Way to execute appropriate instrument.

Approval of Private Bridge on Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway conveyance be approved:

(Division 3)

SR 1219 (17th Street), Wilmington, New Hanover County:

In accordance with G. S. 136-18(37), the Board of Transportation authorizes the Department to permit an Encroachment of the right of way for the construction of a private bridge across SR 1219 (17th Street) located in Wilmington in New Hanover County. This pedestrian overpass will be used as a connection between a newly-constructed parking deck on the west side of 17th Street to the existing New Hanover Regional Medical Center facilities on the east side of 17th Street. Locations, plans, and specifications for the bridge shall be approved by the Department and the encroachment shall not unreasonable interfere with or obstruct the public use of SR 1219 (17th Street) and shall be subject to all rules, regulations, and conditions of the Department for encroachments and including all conditions mandated under G. S. 136-18(37).

APPROVAL OF PRIVATE BRIDEG ON HIGHWAY RIGHT OF WAY 1 PROJECT(S) \$0.00

TOTAL: \$1,055,920.00

NORTH CAROLINA BOARD OF TRANSPORTATION RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS FISCAL YEAR 2016 - 2017

There will be no Maintenance Allocation submitted to the Board for approval at the November 2016 Board meeting.

October 17, 2016

MEMORANDUM TO: Board of Transportation

FROM: Transportation Planning Branch

SUBJECT: Submission of the Nash County Comprehensive Transportation Plan for

Mutual Adoption by the Board of Transportation

The Transportation Planning Branch has worked cooperatively with Nash County, as well as the affected municipalities, on an amendment to the Nash County Comprehensive Transportation Plan (CTP). The plan was adopted by Nash County on March 3, 2016, the Town of Dortches on March 14, 2016, the Town of Middlesex on March 7, 2016 and the Town of Red Oak on July 11, 2016. The Coastal Plain RPO endorsed the plan on January 27, 2016.

This plan amendment is based on an analysis of existing and projected travel and land use, public involvement and field investigations of recommended improvements. This amendment includes recommended upgrades to US 64, improvements to NC 43, and makes technical corrections to the pedestrian recommendations from the 2012 Nash County CTP. Maps and documentation for the amendment are located on the web at:

https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Nash County

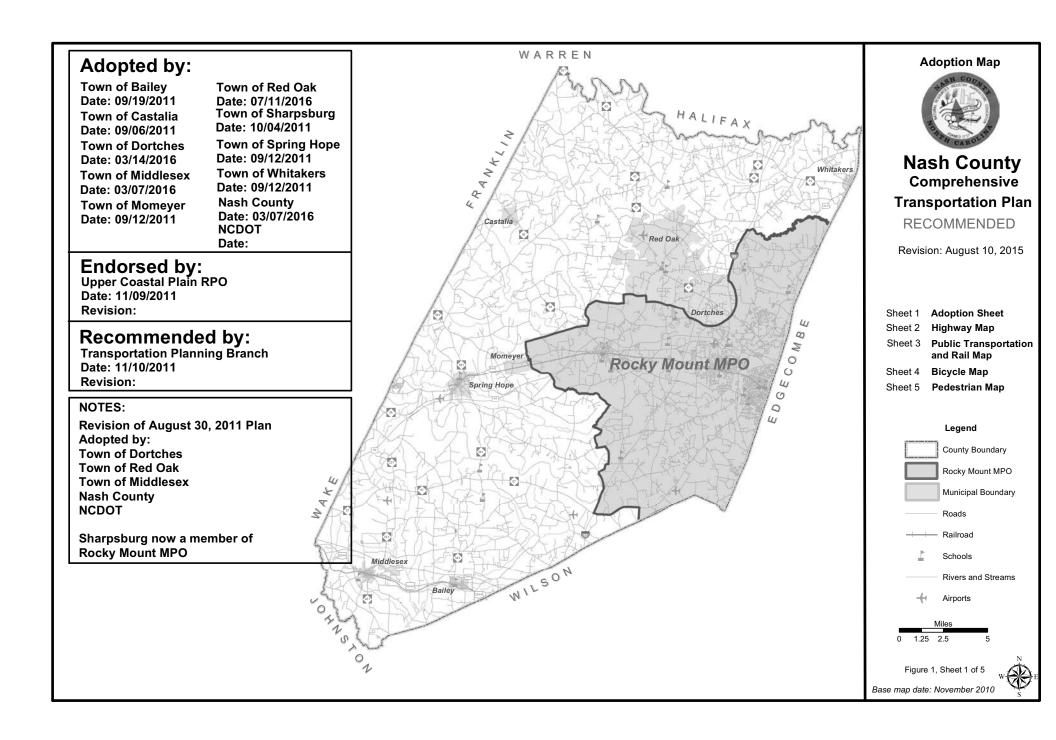
The Transportation Planning Branch recommends the mutual adoption of the Nash County Comprehensive Transportation Plan as shown on the attached map, with a recommendation date of October 13, 2016.

Sincerely,

Jamal Alavi, P.E.

Manager, Transportation Planning Branch

Attachment



NCDOT November 2016 Board of Transportation Agenda Approval of Mobility Funds for Construction Projects

Town/ County Division PROJ. CATEGORY	Project Description	Estimated Cost
Davidson Co. Div. 9 I-2304AD STATEWIDE	WBS 34156.3.6 I-85 from north of NC 150 to US 29-52-70/I-85 Business. \$75,316,335.00 has previously been approved for construction using NC Mobility Funds. Funds need to be decreased (\$3,399,198.39). WBS will be closed. This is a Strategic Transportation Investments Transition project.	-\$3,399,198.39

ITEM V SUMMARY 1 PROJECT -\$3,399,198.39

NCDOT Board of Transportation AgendaPublic Transportation Program

STIP Handout

ITEM I – 1B 1 of 2

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

ADDITIONS to the Transit 2016-2025 STIP

STIP#	Transit Partner	DESCRIPTION	match	FUND	FY16 (000)	FY17 (000)	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)
TG-6179	City of Salisbury	AVL System	FBUS	5339	224						
			Local	L	56						
TD-5279	City of Greensboro	Renovation of ticketing, call center, and waiting areas of the J. Douglas Galyon Bus Depot	FBUS	5339		960					
			Local	L		240					

MODIFICATIONS to the Transit 2016-2025 STIP

STIP#	Transit Partner	DESCRIPTION	match	FUND	FY16 (000)	FY17 (000)	FY18 (000)	FY19 (000)	FY20 (000)	FY21 (000)	FY22 (000)
		Operating Assistance for the		_	(===,	()	()	(,	(,	(,	(,
		Iredell County Area									
TO-5149	Iredell County	Transportation System (ICATS)	FUZ	5307	200	210	210	210	210		
			Local	L	200	210	210	210	210		
TO-5135	City of Salisbury	Operating	FUZ	5307	285	285	285	285	285	285	285
			State	SMAP	215	215	215	215	215	215	215
			Local	L	160	160	160	160	160	160	160
		CONTINUED			FY23 (000)						
			FUZ	5307	285						
			State	SMAP	215						
			Local	L	160						
TG-5260	City of Salisbury	Routine Capital – ADA Services	FUZ	5307	63	63	63	63	63	63	63
			Local	L	16	16	16	16	16	16	16
		CONTINUED			FY23 (000)						
			FUZ	5307	63						
			Local	L	16						
TG-5232	City of Salisbury	Preventive Maintenance – Bus Facilities	FUZ	5307	334	334	334	334	334	334	334
. 0 3232	Sity or Building	- demicies	Local	L	83	83	83	83	83	83	83
		CONTINUED			FY23 (000)						
			FUZ	5307	334						
			Local	L	83	_				_	_

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 20 days

will be o	considered for NC	Board of Transportation approve	al in 30 d	lays.		•	77		-		
		Bus Stop Shelters, Benches, Shop									
		Equipment, Spare Parts, Engines,									
TG-5233	City of Salisbury	Farebox, Service Vehicles, etc.	FUZ	5307	224	224	224	224	224	224	224
			Local	L	56	56	56	56	56	56	56
					FY23						
		CONTINUED			(000)						
			FUZ	5307	224						
			Local	L	56						
			LUCAI		30						
		-									
		Safety & Security Min. 1% set			7	7	7	7	7	7	7
TS-5133	City of Salisbury	aside	FUZ	5307							
				ļ							
]	FY23						
		CONTINUED			(000)						
			FUZ	5307	7						
			Local	L	7						
TP-5150	City of Salisbury	Planning Assistance - 5303	FMPL	5303	30	30	30	30	30	30	30
17-3130	City of Salisbury	Plaining Assistance - 3303		1							
			State	S	4	4	4	4	4	4	4
			Local	L	4	4	4	4	4	4	4
					FY23						
		CONTINUED			(000)						
			FUZ	5307	30						
			State	S	4						
			Local	L	4						
TA F101	City of Colisbury	Donlarsment Buses	FUZ	F207	1464	1464	1464	1464			
TA-5181	City of Salisbury	Replacement Buses		5307		1464	1464			+	
			State	S	183	183	183	183			
			Local	L	183	183	183	183			
TO-5139	City of Salisbury	Operating – Free Fare	FUZ	CMAQ	34	34	34	34	34	34	34
			Local	L	8	8	8	8	8	8	8
					FY23						
		CONTINUED]	(000)						
			FUZ	CMAQ	34						
		†			8					+	
			Local	L	δ					+	
		<u> </u>	-	1						-	
TA-5182	City of Salisbury	Expansion Vehicle	FBUS	5339	44	44					
			Local	L	11	11					
]						Ī	
	•										

Item I-1B, 12 Projects, Total Federal/State funds \$18,468,000

REVISIONS TO THE 2016-2025 STIP HIGHWAY PROGRAM STIP ADDITIONS

DIVISION 10

* EB-5829 MECKLENBURG PROJ.CATEGORY DIVISION	MATTHEWS, CONSTRUCT FOUR MILE CREEK GREENWAY CROSSING UNDER SR 3448 (SOUTH TRADE STREET) ADD PROJECT AT REQUEST OF MPO	CONSTRUCTION	FY 2017 - FY 2017 -	\$1,114,000 \$279,000 \$1,393,000	(STBGDA) (L)
* U-5987 UNION PROJ.CATEGORY DIVISION	INDIAN TRAIL, UNIONVILLE-INDIAN TRAIL ROAD AND SARDIS ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS. ADD PROJECT AT REQUEST OF MPO	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2017 - FY 2018 - FY 2018 -	\$270,000 \$90,000 \$1,680,000 \$560,000 \$2,600,000	(STBGDA) (L) (STBGDA) (L)
DIVISION 11 * R-5805 CALDWELL PROJ.CATEGORY DIVISION	CAJAH'S MOUNTAIN, INTERSECTION OF CONNELLY SPRINGS ROAD AND CAJAH'S MOUNTAIN ROAD. CONSTRUCT LEFT TURN LANE. ADD PROJECT AT REQUEST OF MPO.	UTILITIES CONSTRUCTION	FY 2017 - FY 2017 - FY 2017 - FY 2017 -	\$80,000 \$20,000 \$620,000 \$155,000 \$875,000	(STBGDA) (S(M)) (STBGDA) (S(M))
DIVISION 12 * EB-5825 CATAWBA PROJ.CATEGORY DIVISION	NEWTON, CONSTRUCT WEST A STREET BIKE AND PEDESTRIAN IMPROVEMENTS. PROJECT ADDED AT REQUEST OF MPO.	CONSTRUCTION	FY 2018 - FY 2018	\$1,520,000 \$380,000 \$1,900,000	(STBGDA) (L)
* EB-5826 CATAWBA PROJ.CATEGORY DIVISION	HICKORY, MAIN AVENUE NE/NW, LENOIR-RYHNE BOULEVARD TO 9TH STREET NW. CONSTRUCT PEDESTRIAN WALKWAY AND BRIDGE OVER NC 127. PROJECT ADDED AT REQUEST OF MPO.	CONSTRUCTION	FY 2018 - FY 2018	\$3,600,000 \$900,000 \$4,500,000	(STBGDA) (L)
* EB-5828 CATAWBA PROJ.CATEGORY DIVISION	CLAREMONT, CENTENNIAL BOULEVARD, NORTH OXFORD STREET TO NORTH LOOKOUT STREET. CONSTRUCT SIDEWALK. PROJECT ADDED AT REQUEST OF MPO.	CONSTRUCTION	FY 2018 - FY 2018	\$458,000 \$115,000 \$573,000	(STBGDA) (L)

<u>These items are for informational purposes only and subject to future NC Board of Transportation approval.</u>

It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP HIGHWAY PROGRAM STIP ADDITIONS

DIVISIO	N 12
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* I-3819C	BROOKDALE DRIVE-US 21 CONNECTOR	RIGHT-OF-WAY	FY 2018 -	\$1,063,000	(STBGDA)
IREDELL	ADD PROJECT AT REQUEST OF MPO.		FY 2018 -	\$477,000	(L)
PROJ.CATEGORY		CONSTRUCTION	FY 2018 -	\$820,000	(STBGDA)
DIVISION			FY 2018	\$368,000	(L)
				\$2,728,000	

DIVISION 13

* EB-5827	FONTA FLORA TRAIL, FONTA FLORA STATE TRAIL,	ENGINEERING	FY 2017 -	\$160,000	(STBGDA)
BURKE	INTERSECTION OF LAUREL RIDGE COURT AND NORTH		FY 2017 -	\$84,000	(L)
PROJ.CATEGORY	POWERHOUSE ROAD TO THE PROPOSED HARRIS	RIGHT-OF-WAY	FY 2018 -	\$410,000	(STBGDA)
DIVISION	WHISNANT TRAILHEAD AT THE INTERSECTION OF		FY 2018 -	\$216,000	(L)
	HARRY WHISNANT ROAD AND COBB ROAD.			\$870,000	
	CONSTRUCT BICYCLE AND PEDESTRIAN FACILITY.				

FONTA FLODA TRAIL FONTA FLODA CTATE TRAIL

PROJECT ADDED AT REQUEST OF MPO.

STIP MODIFICATIONS

DIVISION 2

B-4863	SR 1335 (ISLAND ROAD), REPLACE LIFT SPAN ON	RIGHT-OF-WAY	FY 2018 -	\$1,325,000	(T)
CARTERET	BRIDGE 150073 AND BRIDGE 150096 OVER THE	UTILITIES	FY 2018 -	\$191,000	(T)
PROJ.CATEGORY	STRAITS AT HARKERS ISLAND.	CONSTRUCTION	FY 2020 -	\$11,167,000	(T)
DIVISION	TO ALLOW ADDITIONAL TIME FOR PLANNING AND		FY 2021 -	\$11,167,000	(T)
	DESIGN, DELAY RIGHT-OF-WAY FROM FY 17 TO FY 18.		FY 2022 -	\$11,166,000	(T)
				\$35,016,000	

DIVISION 3

U-5508	NC 24 (LEJEUNE BOULEVARD), NC 53 (WESTERN	RIGHT-OF-WAY	FY 2019 -	\$420,000	(T)
ONSLOW	BOULEVARD) IN JACKSONVILLE. UPGRADE	CONSTRUCTION	FY 2021 -	\$2,400,000	(T)
PROJ.CATEGORY	INTERSECTION AND DRAINAGE.		_	\$2,820,000	• •
STATEWIDE	TO COMBINE SCHEDULE WITH STIP PROJECT U-5736,				

DELAY RIGHT-OF-WAY FROM FY 17 TO FY 19 AND CONSTRUCTION FROM FY 18 TO FY 21.

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP HIGHWAY PROGRAM STIP MODIFICATIONS

D	IV	S	IO	N	4

* EB-5507 WILSON PROJ.CATEGORY TRANSITION	WILSON, SR 1184 (TARBORO STREET), FAIRVIEW AVENUE TO VINSON-BYNUM SCHOOL. ADD SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN BY THE CITY. DELAY CONSTRUCTION FROM FY 16 TO FY 17.	CONSTRUCTION	FY 2017	\$225,000 \$225,000	(TAP)
DIVISION 5 B-4750 FRANKLIN PROJ.CATEGORY HWY FUNDS	SR 1719 (BRANNON ROAD), REPLACE BRIDGE 340090 OVER NORRIS CREEK. <u>ACCELERATE RIGHT-OF-WAY FROM FY 19 TO FY 17</u> <u>AND CONSTRUCTION FROM FY 20 TO FY 18 PER</u> <u>LATEST DIVISION SCHEDULE.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2018	\$120,000 \$1,200,000 \$1,320,000	(HFB) (HFB)
B-5102 PERSON PROJ.CATEGORY HWY FUNDS	US 158, REPLACE BRIDGE 720011 OVER SOUTH HYCO CREEK. TO ALLOW ADDITIONAL TIME FOR R/W ACQUISITION, DELAY CONSTRUCTION FROM FY 17 TO FY 18	CONSTRUCTION	FY 2018	\$2,200,000 \$2,200,000	(HFB)
B-5130 WAKE PROJ.CATEGORY DIVISION	SR 1321 (AVENT FERRY ROAD), REPLACE BRIDGE 910318 OVER LAKE JOHNSON IN RALEIGH. TO ALLOW COORDINATION WITH B-5556 CITY LET SCHEDULE, DELAY RIGHT OF WAY FROM FY 16 TO FY 17 AND CONSTRUCTION FROM FY 17 TO FY 18.	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2018	\$314,000 \$4,200,000 \$4,514,000	(STPON) (STPON)
B-5145 PERSON PROJ.CATEGORY HWY FUNDS	SR 1343 (JOHN BREWER ROAD), REPLACE BRIDGE 720050 OVER SOUTH HYCO CREEK. TO ALLOW ADDITIONAL TIME TO COMPLETE THE DESIGN PHASE, DELAY RIGHT-OF-WAY FROM FY 17 TO FY 18. PROJECT TO BE LET WITH B-5322.	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - FY 2018 -	\$300,000 \$3,000,000 \$3,300,000	(HFB) (HFB)
B-5556 WAKE PROJ.CATEGORY DIVISION	LAKE DAM ROAD, REPLACE BRIDGE 910490 OVER WALNUT CREEK IN RALEIGH. TO ALLOW ADDITIONAL TIME FOR THE CITY TO COMPLETE THE DESIGN PHASE, DELAY RIGHT-OFWAY FROM FY 16 TO FY 17.	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2017 - FY 2017 - FY 2017 -	\$60,000 \$15,000 \$600,000 \$150,000 \$825,000	(STPOFF) (L) (STPOFF) (L)

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^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5 B-5677 GRANVILLE PROJ.CATEGORY HWY FUNDS	SR 1724 (NORTHSIDE ROAD), REPLACE BRIDGE 380042 OVER LEDGE CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 17 TO FY 18.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2018	\$80,000 \$775,000 \$855,000	(HFB) (HFB)
B-5682 GRANVILLE PROJ.CATEGORY HWY FUNDS	SR 1400 (GRASSY CREEK - VIRGILINA ROAD), REPLACE BRIDGE 380129 OVER BEECH CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 17 TO FY 18.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2018	\$75,000 \$720,000 \$795,000	(HFB) (HFB)
B-5687 WARREN PROJ.CATEGORY HWY FUNDS	SR 1620 (LICKSKILLET ROAD), REPLACE BRIDGE 920043 OVER SHOCCO CREEK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 17 TO FY 18.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2018	\$115,000 \$1,150,000 \$1,265,000	(HFB) (HFB)
C-5163 WAKE PROJ.CATEGORY EXEMPT	CRABTREE CREEK GREENWAY, CONSTRUCT A CONNECTOR BETWEEN CAPITAL AREA GREENWAY SYSTEM AND THE MORRISVILLE GREENWAY SYSTEM IN CARY. TO ALLOW ADDITIONAL TIME FOR PROCESSING OF FUNDING AUTHORIZATION REQUEST, DELAY CONSTRUCTION FROM FY 16 TO FY 17.	CONSTRUCTION	FY 2017 - FY 2017 -	\$3,630,000 \$908,000 \$4,538,000	(CMAQ) (L)
* C-5183B DURHAM PROJ.CATEGORY EXEMPT	SR 1945 (S. ALSTON AVE.), SR 1171 (RIDDLE RD.) TO CAPPS ST. AT REQUEST OF TRANSPORTATION PLANNING BRANCH AND MPO ADD RIGHT-OF-WAY IN FY 17 NOT PREVIOUSLY PROGRAMMED, AND DELAY CONSTRUCTION FROM FY 17 TO FY18.	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2017 - FY 2018 - FY 2018 -	\$79,000 \$20,000 \$565,000 \$141,000 \$805,000	(CMAQ) (L) (CMAQ) (L)
C-5569 GRANVILLE PROJ.CATEGORY EXEMPT	VARIOUS, CITY OF OXFORD. CONSTRUCT SIDEWALK AND CROSSWALK ENHANCEMENTS AT VARIOUS LOCATIONS. TO ALLOW TOWN ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY	CONSTRUCTION	FY 2017 - FY 2017 -	\$184,000 \$46,000 \$230,000	(CMAQ) (L)

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16 TO FY 17.

^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP HIGHWAY PROGRAM

STIP MODIFICATIONS

	OTH MODIFICATION	10			
DIVISION 5 * I-5700 WAKE PROJ.CATEGORY STATEWIDE	I-40, SR 3015 (AIRPORT BOULEVARD). REVISE INTERCHANGE AND CONSTRUCT AUXILIARY LANE ON I- 40 WESTBOUND FROM SR 3015 (AIRPORT BOULEVARD) TO I-540. REVISE DESCRIPTION TO ADD AUXILIARY LANE ON I- 40 WESTBOUND AT REQUEST OF PRECONSTRUCTION.	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - FY 2020 - FY 2021 -	\$920,000 \$2,875,000 \$2,875,000 \$6,670,000	(NHP) (NHP) (NHP)
I-5819 GRANVILLE VANCE PROJ.CATEGORY STATEWIDE	I-85, NORTH OF NC 56 IN GRANVILLE COUNTY TO US 158 IN VANCE COUNTY. DRAINAGE REHABILITATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 16 TO FY 17</u>	CONSTRUCTION	FY 2017	\$1,000,000 \$1,000,000	(NHPIM)
I-5843 GRANVILLE VANCE PROJ.CATEGORY STATEWIDE	I-85, NORTH OF NC 56 IN GRANVILLE COUNTY TO US 158 IN VANCE COUNTY. STRUCTURE AND SIGNING REHABILITATION. TO ALLOW ADDITIONAL TIME TO COMPLETE STRUCTURE PLANS, DELAY CONSTRUCTION FROM FY 16 TO FY 17.	CONSTRUCTION	FY 2017	\$2,000,000 \$2,000,000	(NHPIM)
DIVISION 7 R-4707 GUILFORD PROJ.CATEGORY REGIONAL	US 29; SR 4771 (REEDY FORK PARKWAY); SR 2526 (SUMMIT AVENUE), NORTH OF SR 2641 (BRYAN PARK ROAD) TO US 29 / SR 4771 (REEDY FORK PARKWAY) INTERCHANGE IN GREENSBORO. IMPROVE ROADWAY, MODIFY INTERCHANGE AND REPLACE BRIDGE 400360. **REVISE SOUTHWEST TERMINUS AND ROUTE DESCRIPTION TO REFLECT CORRECT PLANNING/ENVIRONMENTAL SCOPE.	RIGHT-OF-WAY UTILITIES	FY 2019 - FY 2019 -	\$3,220,000 \$982,000 \$4,202,000	(T) (T)
Y-4807B GUILFORD	LOWDERMILK STREET SYKES AVENUE, PINE STREET CROSSING CLOSURE AND LOWDERMILK STREET /	RIGHT-OF-WAY	FY 2017 - FY 2017 -	\$800,000 \$160,000	(STBGDA) (L)

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SYKES AVENUE REALIGNMENT IN GREENSBORO.

AT REQUEST OF CITY AND RAIL DIVISION, DELAY RIGHT-OF-WAY FROM FY 16 TO FY 17 AND CONSTRUCTION FROM FY 17 TO FY 18.

PROJ.CATEGORY

DIVISION

CONSTRUCTION FY 2018 - \$1,100,000 (O)

\$2,060,000

^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP HIGHWAY PROGRAM STIP MODIFICATIONS

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EB-5521 MONTGOMERY PROJ.CATEGORY TRANSITION	NC 134 (NORTH MAIN STREET); SR 1005 (SOUTH MAIN, SR 1323 (OKEEWEMEE ROAD) TO BARNHILL STREET IN TROY. CONSTRUCT SIDEWALKS. TO ALLOW ADDITIONAL TIME FOR TOWN TO DECIDE WHETHER TO RE-LET PROJECT, DELAY CONSTRUCTION FROM FY 16 TO FY 17.	CONSTRUCTION	FY 2017	\$595,000 \$595,000	(STPEB)
DIVISION 10 C-5503 CABARRUS PROJ.CATEGORY EXEMPT	US 601 NC 24/NC 27, US 601 AND NC 24/NC 27 IN MIDLAND. CONSTRUCT SIDEWALKS. TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY CONSTRUCTION FROM FY 16 TO FY 17	ENGINEERING CONSTRUCTION	FY 2017 - FY 2017 - FY 2017 - FY 2017 -	\$11,000 \$3,000 \$101,000 \$25,000 \$140,000	(CMAQ) (L) (CMAQ) (L)
C-5533 MECKLENBURG PROJ.CATEGORY DIVISION	CHARLOTTE, SR 5469 (SHOPTON ROAD) AND SR 1156 (BEAM ROAD) IN CHARLOTTE. CONSTRUCT ROUNDABOUT. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY RIGHT-OF-WAY FROM FY 16 TO FY 17 AND CONSTRUCTION FROM FY 17 TO FY 18	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2017 - FY 2017 - FY 2018 - FY 2018 - FY 2018 -	\$129,000 \$300,000 \$121,000 \$867,000 \$384,000 \$482,000 \$2,283,000	(CMAQ) (STBGDA) (L) (CMAQ) (STBGDA) (L)
C-5538 MECKLENBURG PROJ.CATEGORY DIVISION	CHARLOTTE, INTERSECTION OF TUCKASEEGEE-BERRYHILL-THRIFT ROADS IN CHARLOTTE. CONSTRUCT A TRAFFIC CIRCLE. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY RIGHT-OF-WAY FROM FY 16 TO FY 17 AND CONSTRUCTION FROM FY 17 TO FY 18	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2017 - FY 2017 - FY 2018 - FY 2018 - FY 2018 -	\$240,000 \$50,000 \$250,000 \$98,000 \$1,797,000 \$1,053,000 \$712,000 \$4,200,000	(L) (CMAQ) (STBGDA) (L) (CMAQ) (STBGDA) (L)
C-5543 MECKLENBURG PROJ.CATEGORY EXEMPT	SUNSET ROAD, SUNSET ROAD, I-77 TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS. TO ALLOW ADDITIONAL TIME FOR RIGHT OF WAY,	CONSTRUCTION	FY 2017 - FY 2017 -	\$1,073,000 \$358,000 \$1,431,000	(CMAQ) (L)

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DELAY CONSTRUCTION FROM FY 16 TO FY 17

^{*} INDICATES FEDERAL AMENDMENT

\$250,000 (STPEB)

\$250,000

REVISIONS TO THE 2016-2025 STIP HIGHWAY PROGRAM STIP MODIFICATIONS

LOCUST, CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG CONSTRUCTION FY 2017 -

DIVISION 10

EB-4717

STANLY

PROJ.CATEGORY TRANSITION	TO ALLOW ADDITIONAL TIME FOR PLANNING DELAY CONSTRUCTION FROM FY 16 TO FY 17					
EB-5783 MECKLENBURG PROJ.CATEGORY DIVISION	MATTHEWS, SAM NEWELL ROAD MULTI-USE PATH, RICE ROAD TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY. TO ALLOW ADDITIONAL TIME FOR PLANNING PER REQUEST FROM MPO. DELAY RIGHT-OF-WAY FROM FY 17 TO FY 18 AND CONSTRUCTION FROM FY 18 TO FY 19	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - FY 2019 - FY 2019 -	\$107,000 \$27,000 \$213,000 \$53,000 \$400,000	(STBGDA) (L) (STBGDA) (L)	
* P-5705B MECKLENBURG PROJ.CATEGORY REGIONAL	CHARLOTTE, CHARLOTTE GATEWAY STATION ADD PRELIMINARY ENGINEERING IN FY 17 AND CONSTRUCTION IN FY 17 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO	ENGINEERING CONSTRUCTION	FY 2017 - \$25 FY 2017 - \$5 FY 2017 - \$27	,500,000 ,000,000 ,500,000 ,000,000 ,000,000	(STBGDA) (DP) (STBGDA) (T)	
* D 2220	LIC 74 DVDACC LAGE (OLIADI OTTE OLITED LOOD) TO	CONCEDUCTION	EV 2017 #200	F00 000	(DOND D)	

* R-3329 MECKLENBURG UNION PROJ.CATEGORY

TRANSITION

US 74 BYPASS, I-485 (CHARLOTTE OUTER LOOP) TO PROJECT R-2559 (US 74 MONROE BYPASS). MULTI-LANE FREEWAY ON NEW LOCATION.

TOWN SEWER EASEMENTS IN LOCUST.

MODIFY PROJECT FUNDING TO REFLECT UPDATED PLAN OF FINANCE. FUNDING REPRESENTS \$114 M IN REVENUE BONDS AND \$166.5 M IN TIFIA LOAN.

U-5703 UNION PROJ.CATEGORY STATEWIDE US 74 (ROOSEVELT BLVD), SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET.

TO ALLOW ADDITIONAL TIME FOR DESIGN AT REQUEST OF THE CITY OF MONROE DELAY CONSTRUCTION FROM FY 17 TO 18

CONSTRUCTION FY 2017 - \$280,500,000 (BOND R)

RIGHT-OF-WAY FY 2017 - \$400,000 (T) CONSTRUCTION FY 2018 - \$1,750,000 (T) \$2,150,000

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REVISIONS TO THE 2016-2025 STIP HIGHWAY PROGRAM STIP MODIFICATIONS

DIVISION	11
* R-5775	

* R-5775 CALDWELL PROJ.CATEGORY EXEMPT	GRANITE FALLS, INTERSECTION OF US 321 AND SR 1109 (PINEWOODS ROAD EXTENSION). CONSTRUCT INTERSECTION IMPROVEMENTS. ADD ENGINEERING AND RIGHT-OF-WAY IN FY 17 NOT PREVIOUSLY PROGRAMMED. DELAY CONSTRUCTION FROM FY 16 TO FY 18.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2017 - FY 2017 - FY 2017 - FY 2017 - FY 2018 - FY 2018 -	\$120,000 \$30,000 \$280,000 \$70,000 \$800,000 \$200,000 \$1,500,000	(STBGDA) (S(M)) (STBGDA) (S(M)) (STBGDA) (S(M))
DIVISION 12 C-5529 IREDELL PROJ.CATEGORY EXEMPT	MOORESVILLE, INTERSECTION OF NC 115 AND FAITH ROAD-CAMPUS LANE IN MOORESVILLE. REALIGN FAITH ROAD TO TIE INTO EXISTING NC 115/CAMPUS LANE INTERSECTION AND CONSTRUCT DEDICATED TURN LANES ON FAITH ROAD AND CAMPUS LANE APPROACHES TO THE INTERSECTION. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 17 TO FY 18	CONSTRUCTION	FY 2018 - FY 2018 - FY 2018 -	\$996,000 \$750,000 \$1,148,000 \$2,894,000	(CMAQ) (STBGDA) (L)
EB-5803 CATAWBA PROJ.CATEGORY DIVISION	CONOVER, 1ST AVENUE AREA BICYCLE AND PEDESTRIAN IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 16 TO FY 17	CONSTRUCTION	FY 2017 - FY 2017	\$561,000 \$141,000 \$702,000	(STBGDA) (L)
EB-5808 BURKE CALDWELL CATAWBA PROJ.CATEGORY DIVISION	HICKORY, UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 16 TO FY 17</u>	CONSTRUCTION	FY 2017 - FY 2017	\$322,000 \$80,000 \$402,000	(STBGDA) (L)

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REVISIONS TO THE 2016-2025 STIP HIGHWAY PROGRAM STIP MODIFICATIONS

DIVISION 12 U-4700A BURKE CALDWELL CATAWBA PROJ.CATEGORY STATEWIDE	US 321, NORTH OF US 70 IN HICKORY TO US 321A ADD STBGDA AND LOCAL MATCH FUNDING IN FY 18 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO. FUNDS ARE DESIGNATED FOR US 321 BRIDGE ENHANCEMENTS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2018 - \$21,500,000 FY 2019 - \$21,500,000 FY 2018 - \$2,000,000 FY 2018 - \$9,614,000 FY 2018 - \$19,486,000 FY 2018 - \$2,800,000 FY 2019 - \$29,100,000 FY 2020 - \$29,100,000 FY 2021 - \$29,100,000 \$164,900,000	(NHP) (NHP) (NHP) (HP) (NHP) (STBGDA) (L) (NHP) (NHP) (NHP)
DIVISION 13 EB-5807 BURKE PROJ.CATEGORY DIVISION	MORGANTON, MORGANTON DOWNTOWN GREENWAY CONNECTOR. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 16 TO FY 17</u>	CONSTRUCTION	FY 2017 - \$1,335,000 FY 2017 - \$334,000 \$1,669,000	(STBGDA) (L)
DIVISION 14 R-5207C HENDERSON PROJ.CATEGORY TRANSITION	SR 1006 (HOWARD GAP ROAD), SR 1539 (JACKSON ROAD) TO US 25 IN FLETCHER TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY RIGHT-OF-WAY FROM FY 16 TO FY 17 AND CONSTRUCTION FROM FY 17 TO FY 18	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$100,000 FY 2018 - \$850,000 \$950,000	(T) (T)
W-5506 HENDERSON PROJ.CATEGORY REGIONAL	NC 191, SR 1381 (MOUNTAIN ROAD) TO NORTH OF SR 1365 (NORTH RUGBY ROAD). CONSTRUCT A THREE-LANE SECTION BETWEEN N/S RUGBY AND COUNTRY ROAD, EXTEND RIGHT TURN LANE INTO WEST HENDERSON SCHOOL, REVISE AND INSTALL GUARDRAIL AT VARIOUS LOCATIONS, CONSTRUCT ENTRANCE TO RUGBY MIDDLE SCHOOL ON NEW	RIGHT-OF-WAY CONSTRUCTION	FY 2017 - \$1,028,000 FY 2017 - \$1,975,000 FY 2017 - \$2,500,000 \$5,503,000	(STBG) (HSIP) (STBG)

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LOCATION, AND CONSTRUCT PAVED SHOULDERS.

<u>TO ALLOW ADDITIONAL TIME FOR UTILITY PLANS</u>

<u>DELAY RIGHT-OF-WAY FROM FY 16 TO FY 17</u>

^{*} INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2016-2025 STIP HIGHWAY PROGRAM STIP DELETIONS

DIVISION 12

* EB-5805 CATAWBA **PROJ.CATEGORY**

DIVISION

HICKORY, CITYWALK - PHASE I. CONSTRUCT MULTI-PURPOSE PEDESTRIAN AND BICYCLE PATH.

DELETE AT THE REQUEST OF MPO.

ENGINEERING

FY 2016 - \$800,000 (STBGDA) FY 2016 - \$200,000 (L)

\$1,000,000

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DBE/MB/WB LETTING SUMMARY

Federal Contract Awards Summary

Oct 2016 let through Oct 2016 let Begin Federal Fiscal Year 2016/2017

	Value Of	DBE Goals		DBE Participation		DBE Participation Split						
	Contract			Submitted		МВ		WB				
	\$	\$	%	\$	%	\$	%	\$	%			
۱	16,584,066.44	756,471.99	4.6	829,352.90	5.0	0.00	0.0	829,352.90	5.0			
	16,584,066.44	756,471.99	4.6	829,352.90	5.0	0.00	0.0	829,352.90	5.0			

State Contract Awards Summary

Jul 2016 let through Oct 2016 let State Fiscal Year 2016/2017

	Value Of Contract	MB Goals Set	Goals			WB Goals Set		WB Participation Submitted		
	\$	\$	%	\$	%	\$ %	6	\$	%	
Monthly	26,900,287.08	843,887.98	3.1	791,831.50	2.9	1,210,366.59	1.5	1,936,318.90	7.2	
Y to Date	160,603,377.66	3,763,502.29	2.3	4,426,359.10	2.8	6,092,208.63	3.8	8,556,757.20	5.3	

FY to Date

Monthly

FY to Date

Letting Date(s): October 18, 2016 Award Date: Nov 03. 2016 Award Subject to BOT's Approval





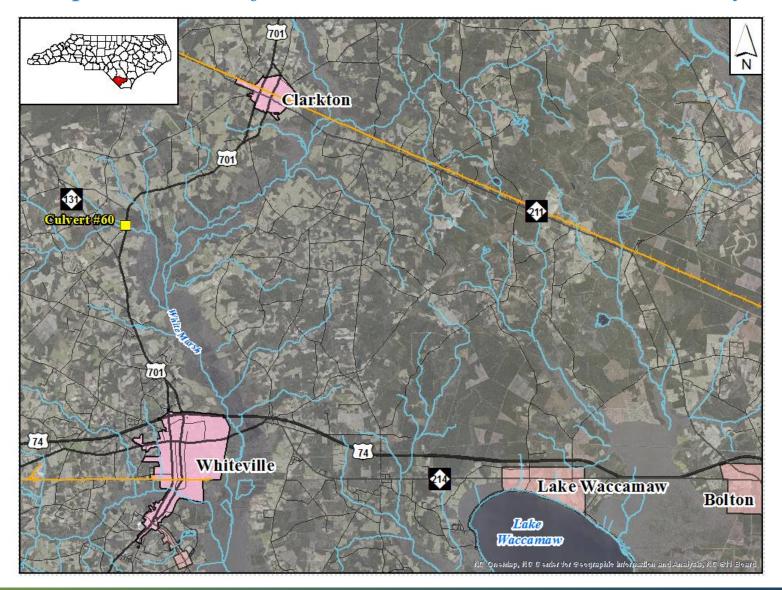
Emergency Express Design-Build Bridge Replacement

NC Board of Transportation November 2, 2016

Virginia Mabry, Manager Priority Projects Unit



Emergency Express Design-Build Replacement of Culvert 60 in Columbus County



Columbus County Culvert 60 Before Hurricane Matthew



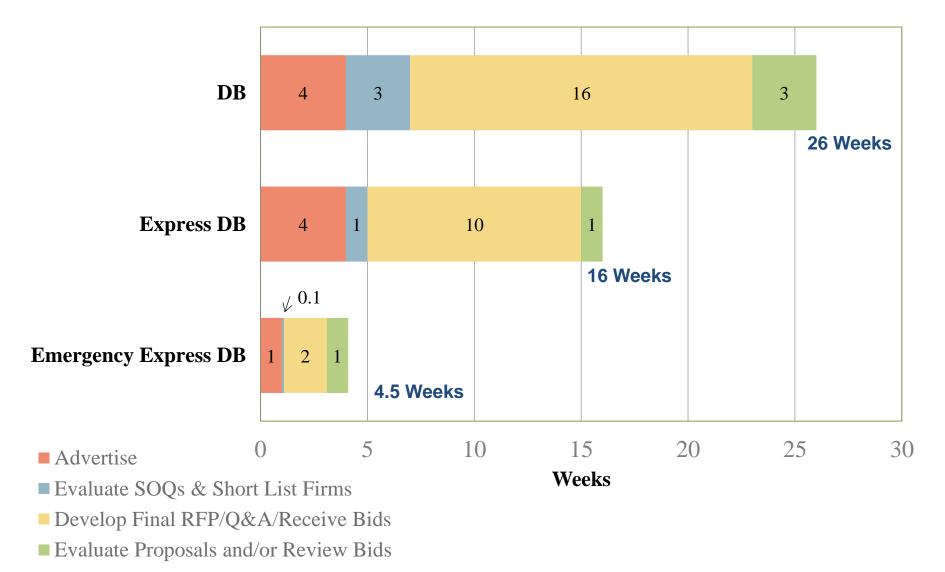
Transportation and the second second

Columbus County Culvert 60 After Hurricane Matthew





Contract Development Timelines for Types of Design Build Projects



<u>Transportation</u>

Procurement Timeline for Emergency Express Design-Build Culvert 60 in Columbus County

Activity	Date
Project Advertised	October 25, 2016
Statements of Qualifications Due Back from Prospective Design-Build Teams	November 2, 2016
Announce Shortlisted Teams	November 3, 2016
Issue Industry Draft Request for Proposals	November 3, 2016
Meet with Short-listed Teams (Q&A)	November 9, 2016
Issue Final Request for Proposals	November 14, 2016
Price Proposals Due	November 22, 2016
Open Price Proposals	November 22, 2016

Express Design-Build

- No Technical Proposals or Technical Presentations required
- Low bid, as opposed to best value
- To mitigate risk, pay items were developed for the Team to bid:
 - Bridge length (per foot)
 - Foundation length (per foot)
 - Interior bent caps (per each)
 - End bents (per each)
 - Right of way acquisition services (per parcel)
 - Design and construction for bridges (lump Sum)
 - Optional Alternate Lump Sum for multi-span bridges





Sample Express Design-Build Bridge Scope Table

Structure Number	Site Description	Out- Out Width (ft)	Fill Face to Fill Face Length (ft)	# of Spans	End Bent #1 Foundation Length (ft)	End Bent #2 Foundation Length (ft)	Interior Bent Foundation Length (ft)	Foundation Type
770026	SR 1955 over Ten Mile Swamp	33	125	2	85	85	90	Steel H-Piles @ End and Interior Bents
770223	SR 1303 over Gum Swamp	33	85	2	80	80	85	Steel H-Piles @ End and Interior Bents
770413	SR 1323 over Little Ramp Swamp	33	55	1	70	70	N/A	Steel H-Piles @ End
770414	SR 1323 over Little Ramp Swamp	33	85	2	80	80	85	Steel H-Piles @ End and Interior Bents
770432	SR 1157 over Back Swamp Canal	33	85	2	80	80	85	Steel H-Piles @ End and Interior Bents
770433	SR 1160 over Back Swamp	33	90	3	70	70	75	Steel H-Piles @ End and Interior Bents

Express Design-Build Advantages

- Single point of contact for program management
- Rapid procurement
- Far less investment by contractors and firms pre-bid (less risky business model)
- Can move quickly, with all pre-bid activities completed and procurement within 9 months of identifying a site.





50 contracts awarded to date with 3 more to be let in November, representing:

- 379 Bridges
- 90 Culverts

Questions?









November 2, 2016

Financial Update As of September 2016

David Tyeryar, Chief Financial Officer



Financial Update SFYTD 2017 as compared SFYTD 2016

						Year to Date				
Dollars in Millions	September 16		Septe	ember 15	September 16		September 15		\$ Change	
Revenue Collections Expenditures	\$	540 554	\$	508 450	\$	1,455 1,406	\$	1,295 1,254	\$	160 152
Net Change	\$	(14)	\$	58	\$	49	\$	41	\$	8
	Septe	ember 16	Septe	ember 15						
Cash Balances:										
Trust Fund	\$	1,448	\$	1,170						
Highway Fund*		296		307						
Totals	\$	1,744	\$	1,477						

^{*}Excludes bond proceeds held by Trustee & GARVEE Debt Service Reserve



Revenue Summary September 2016 (\$ in Millions)

				Year Ove	SFY Bu	SFY Budget		
	September 2016	September 2015	2016-2017 Actual	2015-2016 Actual	\$	Annual % Budget	%	
State & Federal Receipts:								
Highway Fund *	\$ 202.0	\$ 174.4	\$ 564.2	\$ 523.6	\$ 40.6	2,048.7	28%	
Highway Trust Fund *	132.3	114.8	384.5	343.0	41.6	1,371.3	28%	
Total State Funds	334.3	289.2	948.8	866.5	82.2	9% \$ 3,420.0	28%	
Federal Funds/Participation	154.8	215.8	365.5	392.4	(27.0)	-7% 1,257.7	29%	
GARVEE Reimbusement/NCTA	50.7	3.0	141.0	35.8	105.2			
Total	\$ 539.9	\$ 508.0	\$ 1,455.3	\$ 1,294.8	\$ 160.5	12% \$ 4,677.7	31%	
				Year Ove	r Year	SFY Bu	dget	
	September	September	2016-2017	2015-2016		Annual		
* Memo	2016	2015	Actual	Actual	\$	% Budget	%	
Highway Fund & Trust Fund Details								
Motor Fuel Taxes	\$ 175.5	\$ 174.0	\$ 499.2	\$ 507.4	\$ (8.2)	-2% \$ 1,782.8	28%	
Highway Use Tax	68.6	61.9	200.3	183.9	16.3	9% 659.8	30%	
DMV/Other Revenue	88.9	52.7	246.7	174.0	72.8	42% 974.4	25%	
Investment Income	1.3	0.6	2.5	1.2	1.3	110% 3.0	85%	
Total	\$ 334.3	\$ 289.2	\$ 948.8	\$ 866.5	\$ 82.2	9% \$ 3,420.0	28%	



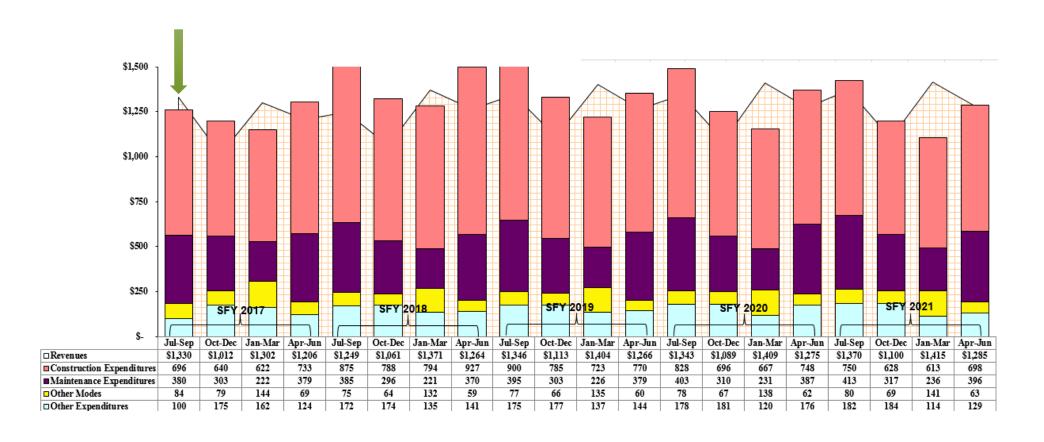
Expenditure Summary September 2016 (\$ in millions)

							Ye		SFY Annual Budget			
	S	ep-16	S	ep-15		16-2017 Actual		5-2016 ctual	<u> </u>	%	2016-2017 Budget	%
State & Federal Funded Programs:						_						
Construction	\$	216.0	\$	182.6	\$	671.8	\$	571.6	\$ 100.2	18%	\$ 2,304.7	29%
Maintenance		128.0		120.7		380.4		359.4	21.0	6%	1,293.0	29%
Public Transportation		14.4		7.3		27.2		20.8	6.4	31%	126.9	21%
Other Modal/Other Programs		17.7		9.2		43.2		32.5	10.7	33%	231.9	19%
Administration		24.2		22.0		4.2		22.9	(18.7)	NA	316.9	1%
Municipal Aid		73.6		73.9		73.6		73.9	(0.3)	0%	147.5	50%
Transfers to Other Agencies		3.8		0.9		11.1		2.4	8.7	NA	47.3	23%
Total Expenditures	\$	477.6	\$	416.6	\$	1,211.4	\$ 1,	.083.4	\$ 128.0	12%	\$ 4,468.2	27%
GARVEE/NCTA/Special Iniatives	\$	76.7	\$	33.7	\$	195.0	\$	170.8	\$ 24.2		209.4	

	SFY Annual	Budget
	2016-2017	
	Budget	%
Ī	_	
ó	\$ 2,304.7	29%
ó	1,293.0	29%
ó	126.9	21%
ó	231.9	19%
١	316.9	1%
ó	147.5	50%
١	47.3	23%
ó	\$ 4,468.2	27%
	·	

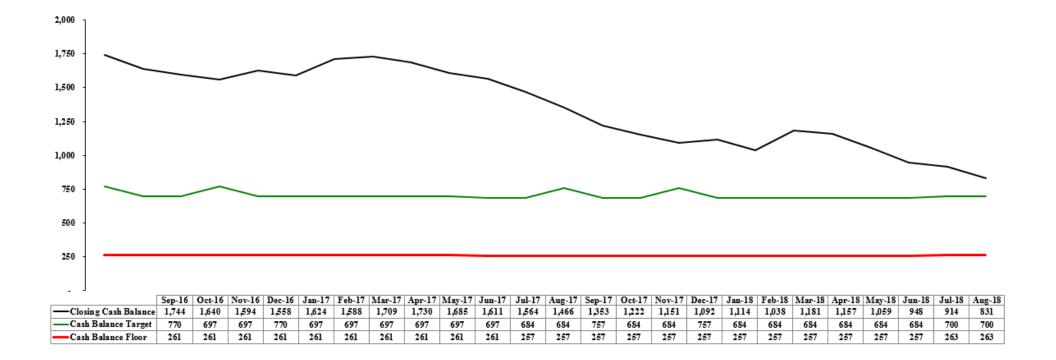


60 Month Cash Model Revenue & Expenditure Projections as of September 2016

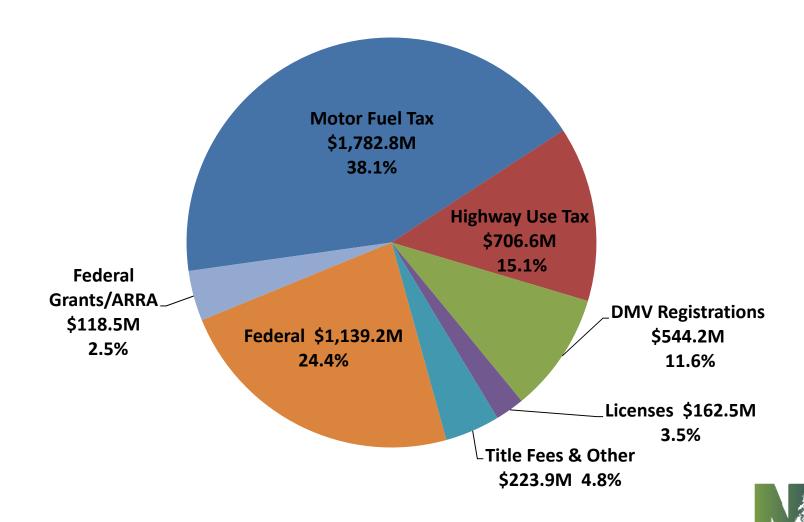




24 Month Cash Model Cash Projections as of September 2016

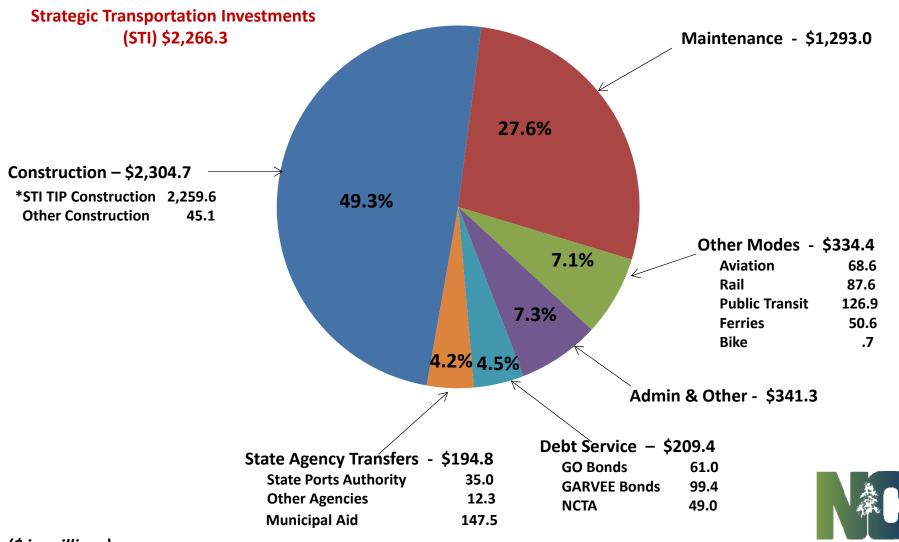


NCDOT Revenue Sources SFY2017 - \$4.7 Billion



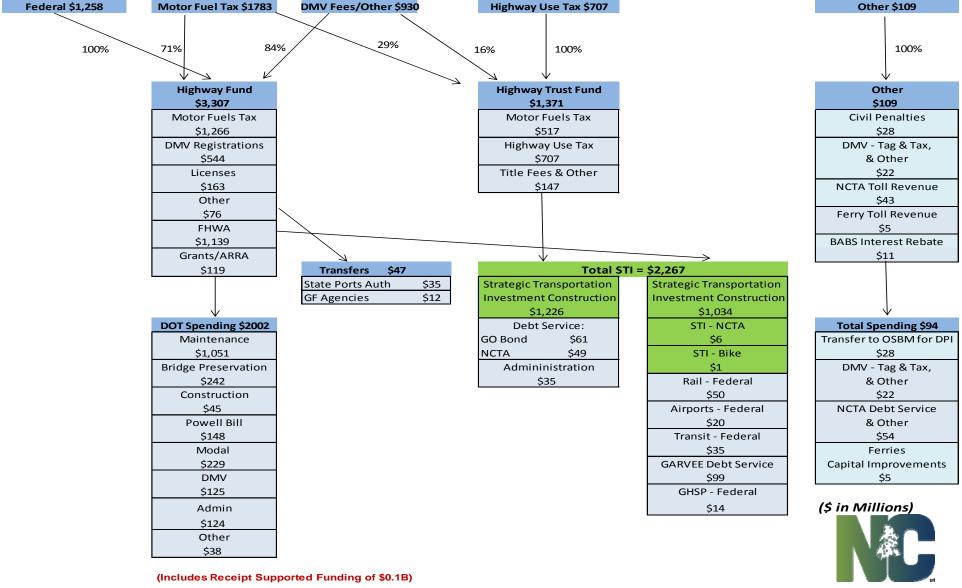
Uses of 2016-17 NCDOT Appropriations Total Funding = \$4.7 Billion

(Excludes Receipt Supported Funding of \$0.1B)



(\$ in millions)

SFY2017 NCDOT Sources and Uses Total Funding = \$4.8 Billion



Unaudited Financial Report





Board of Transportation November 2, 2016

Product Evaluation Program Awareness

Ben Johnson, PE



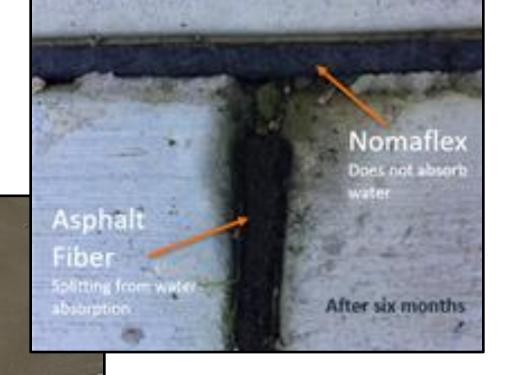
Product Highlight Nomaflex®

- Closed-cell polypropylene expansion joint filler
- Provides many benefits compared to Asphalt Impregnated Fiber Board
- Easy to transport and install
- Can be used with hot-pour and cold applied sealants
- Manufactured in NC and 100% recyclable





Product Highlight Nomaflex®





Technology Highlight MOBA Pave-IR Scanner

- Paver-Mounted IR camera
- Provides real time paving data including thermal image of pavement
- Allows for quick identification and correction of problem areas
- Provided through SHRP2
 Research Grant
- Utilized on FORTIFY





Technology Highlight MOBA Pave-IR Scanner









November 2, 2016

Autonomous Vehicles

Kevin Lacy and Charles HW Edwards



Outline

- E-Commerce Driving Use of Automation
- Changes in Supply Chain Architecture
- Impacts of the Changing Transportation Logistics Architecture
- Robots in Distribution
- Degrees of Vehicle Automation and Current Limits
- Semi-Autonomous Trucks
- Remote Controlled Railroad Locomotives
- Automated Ports and Ocean Freighters
- Unmanned Transport Aircraft
- Impact of Autonomous Vehicles
- Some Planning and Policy Issues



E-Commerce(B2B+B2C) ► Driving Use of Automation

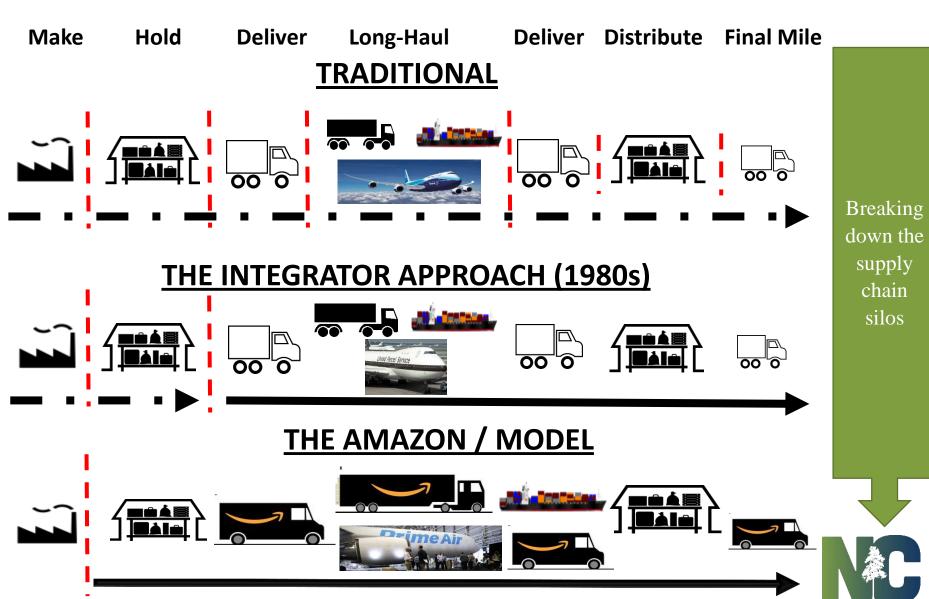
E	Estimate of B2B + B2C e-Commerce Sales (US\$, Bn)													
Category		2017		2018		2019	2020							
B2B	\$	855	\$	928	\$	999	\$	1,066	\$	1,132				
B2C	\$	327	\$	352	\$	378	\$	406	\$	437				
Combined	\$	1,182	\$	1,280	\$	1,377	\$	1,472	\$	1,569				

Typical Products:

- Business 2 Business construction materials, repair components, cleaning supplies, packaging materials, raw and finished textiles, furniture, etc.
- Business 2 Consumer clothing and footwear, electronics, white goods, furniture and housewares, books and media, jewelry, etc.

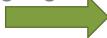
Robotics keep costs down and deliver goods quickly

The Changing Transportation – Logistics Architecture



Impacts of the changing transportation – logistics architecture

- The changing logistics paradigm:
 - Traditional



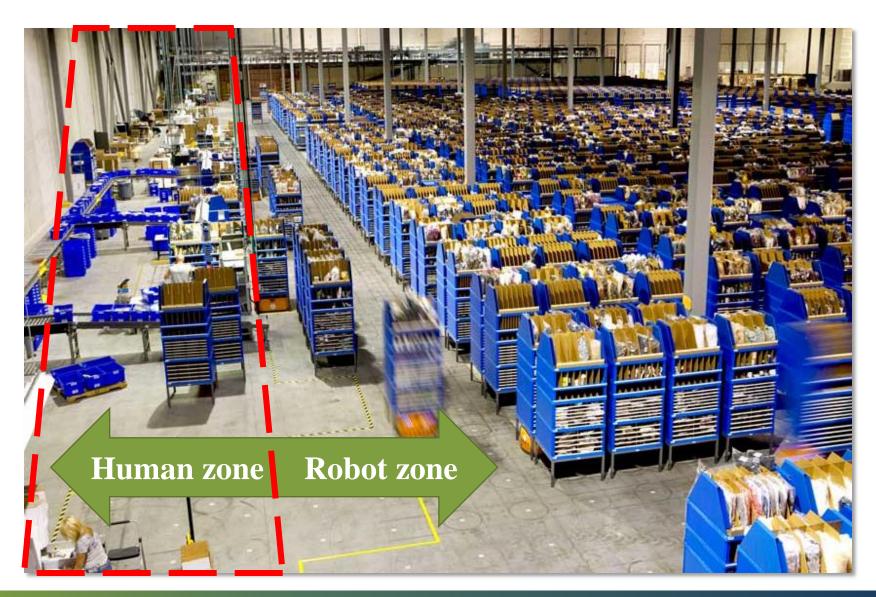
Integrator Effect





- Destroying old business models / Creating new barriers to entry
- Focus on geographic niches and specialized services
- Increased digitization employment and role (Internet of Things)
- Artificial Intelligence Increased use of robots
- New education / training systems and services
- New transportation service purchasing and operations
- New supply chain facility location, design and operation

Robots in Distribution

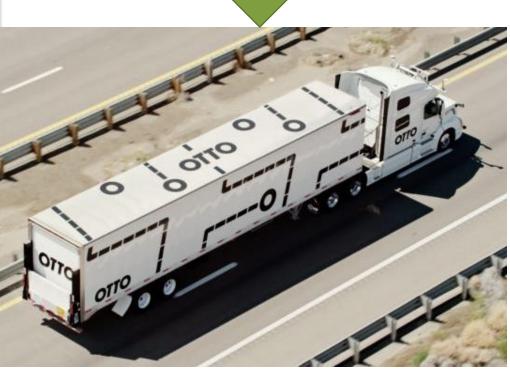


Semi-Autonomous Trucks



Freightliner
Trucks
operating in
Nevada

OTTO (Uber) truck (operating in California and Colorado)



Current Limits of Automated Trucks

What it can do

Detachable tablet in the dash can be used by truckers while self-driving is engaged

- Read lane markings
- ▶ Detect vehicles in front
- Steer through curves and turns
- ► Let drivers text, or talk on the phone, or watch YouTube
- Coordinate "platoons" of trucks for better fuel economy
- ➤ Start a countdown when the driver needs to take the wheel



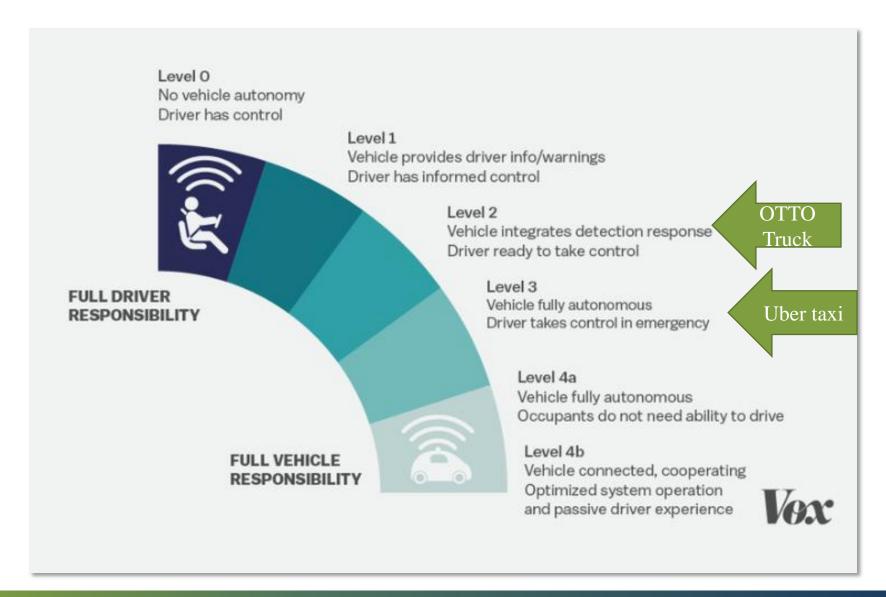
COURTESY DAIMLE

What it can't do

- Overtake slower cars
- Change lanes
- Exit highways
- ▶ Park
- Work on roads with insufficient markings
- Work in cities

(Daimler)

Degrees of vehicle automation



Remote Controlled Railway Locomotives





REMOTE CONTROL
LOCOMOTIVE OPERATIONS

RCL-1

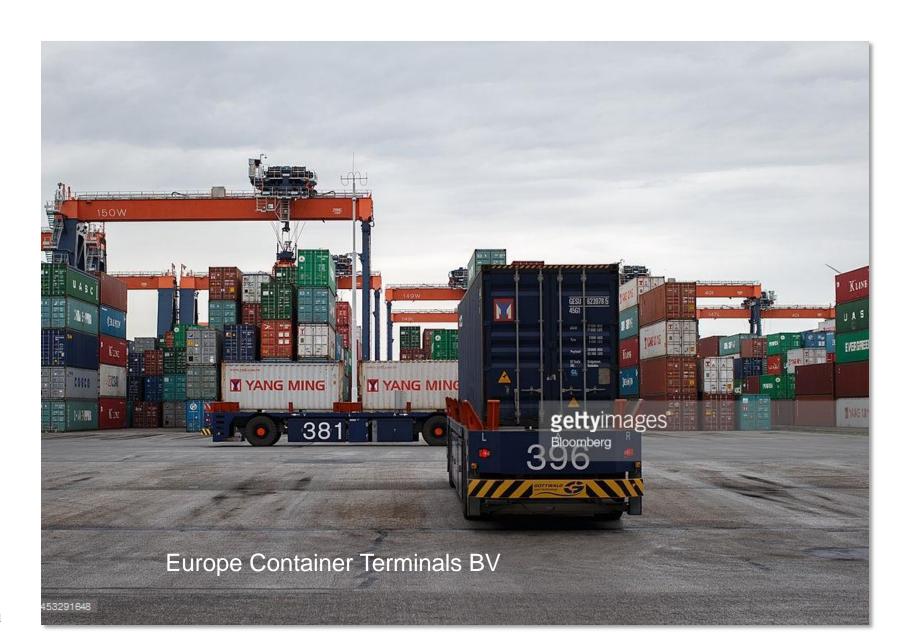
EFFECTIVE: NOVEMBER 30, 2007

In operation at Linwood Yard – Salisbury (NC)



Figure 2. Front view of an RCD Courtesy of Cattron-Theimeg, Inc. 2004. Reprinted with permission.)

Automated Ports



Autonomous Ocean Freighters



Norway – dedicated area to test autonomous ships

Unmanned Transport Aircraft – now and into the near future



DHL – delivering medical supplies to off-shore islands in Germany (2015) Concept of medium sized cargo plane



3 Transportation

Impact of Semi- an Fully- Autonomous Vehicles

Opportunities

- Reduce costs
- Increased capacity utilization / productivity
- Minimize impact of worker and driver shortages
- Scale operations rapidly to traffic flows
- Reduced infrastructure investment

Challenges

- New training and education paradigm
- Reduced lower-skill / entry-level job opportunities
- Increased cybersecurity threat
- Political and social backlash
- New legal issues

Some Planning and Policy Issues

- Traffic Mix and Volumes
- Changes in Truck Size and Travel Patterns
- Transition from Analogue to Digital Vehicles
- Road Designs / Traffic Management
- Liability Operations / Cybersecurity / etc.
- Vehicle Ownership and Fee Generation
- Adapting safety standards and regulations
- Establishing an international agreement on rules and regulations
- Integrating autonomous vehicles with other road users
- Code of ethics in the event of an unavoidable accident
- Authorizing police and law enforcement agencies to intercept and remotely stop self-driving vehicles

We plan for freight flows that never stop!



Questions?





JOINT COMMITTEE MEETING (FAST/EDIR) MEETING MINUTES

Transportation

DATE : 10/5/2016	TIME: <u>1</u>	<u>15</u> LOCATION: <u>150</u>	
MEETING CALLED BY		FAST Committee Chairwoman Cheryl McQueary	
BOARD ATTENDEES		FAST Committee Chairwoman Cheryl McQueary, FAST Committee Vice Chairman Jim Crawford, Mr. David Brown, BOT Chairman Ned Curran, Ms. Tracy Dodson, Mr. Jack Debnam Mr. Jim Palermo, Mr. Hugh Overholt, Mr. Gus Tulloss, Mr. Jeff Sheehan, Mr. Lou Wetmore, Mr David Tyeryar (staff), Mr. Sebastian Montagne (Staff)	

AGENDA TOPICS

1. MEETING CALL TO ORDER AND APPROVAL OF SEPTEMBER EDIR MINUTES – CHAIRWOMAN McQUEARY	
DISCUSSION SUMMARY Motion: Mr. Crawford, Second: Mr. Debnam	
ACTIONS TAKEN	Approved unanimously

2. Remnant Property – Greg Perfetti	
DISCUSSION SUMMARY Presentation on the current state of the remnant properties owned by NCDOT. Discus difficulties in the disposition process and proposed changes to make it easier. Mr. Over asked about Ports property. It was explained this briefing concerned only Right of War properties. Non-ROW, Ports and GTP have their own rules and processes.	
ACTIONS TAKEN	Information only. No action taken.

3. TELECOMMUNICATIONS PROGRAM - GREG PERFETTI	
DISCUSSION SUMMARY	Presentation on the plan to use NCDOT's real property to extend broadband coverage to parts of North Carolina. This applies to buildings only, not Right of Way properties. Modest revenue generation is expected, but this revenue will go to the General Fund not NCDOT.
ACTIONS TAKEN	Information only. No action taken.

4. MAP ACT LITIGATION UPDATE – J. CARR MCLAMB, JR.		
DISCUSSION SUMMARY	Presentation on the 1987 law to protect transportation corridors which resulted in lawsuits against NCDOT. Includes 26 maps in 20 counties. Current litigation involves 391 cases as of 9/26/16. Most are consolidated by county. NCDOT is represented by outside counsel and the Attorney General's office. NC Supreme Court held restraints constitute a taking and just compensation must be determined on a property-by-property basis. Passing of HB959 allows payment of litigation costs from STI and rescinded all corridor maps. It also changed the interest rate to prime. Potential of 4400 parcels may have claims. Plan to have a dedicated senior appraiser to oversee corridor appraisals.	
ACTIONS TAKEN	Information only. No action taken.	



JOINT COMMITTEE MEETING (FAST/EDIR) MEETING MINUTES

Trans	

5. FACILITIES MANAGEMENT – LEASES – STERLING BAKER	
DISCUSSION SUMMARY	Presentation on the 130 leases held by NCDOT. The branch/unit identifies the need for lease space, the DOA State Property Office manages the transactions and maintains the inventory and DOA SPO Attorney General reviews/approves leases above \$25K. Leases are regulated by NC Administrative Codes with anything over \$5,000 executed by SPO. Department will continue processing lease extensions and initiating new leases while archiving and organizing according to current policies. Work will continue on creating/updating an electronic database and maintaining a 6-9 month look-ahead on leases. Future initiatives include evaluating organization structure and staffing as well as software needs for a more proactive approach.
ACTIONS TAKEN	Information only. No action taken.

Adjourned: 2:19



JOINT COMMITTEE MEETING (FAST/EDIR) AGENDA

BOARD OF TRANSPORTATION NOVEMBER 2, 2016

TIME: 2:00 - 3:00 p.m.

LOCATION: Room 150

TOPIC	Presenter
Call to Order - Approval of October EDIR minutes	C. McQueary, Chairwoman FAST T. Hutchens, Chairman EDIR
CTP 2.0 and STIP Mapping Efforts	Jamal Alavi and David Wasserman
Damage Claims Recovery Project Update	Doug Cox
Comments and Wrap Up	C. McQueary, Chairwoman FAST





Damage Claims Recovery Project Phase Two Results

Doug Cox



Initial Damage Claims Recovery Project

Initial focus was upon:

- Examining the damage claims recovery process and recommend ways to:
 - Shorten the cycle time to recover damages
 - Increase the amount NCDOT recovers for damages

Findings revealed that:

- Cycle time from accident/incident to submitting invoice was just 38 days on average
- Percentage of write-offs of "recoverable" damage has been in single digits since 2011



At Issue

Having a better understanding of "unrecoverable" damage:

- Damage to guardrail/cable is charged to specific WBS elements within the divisions
 - When these damages are unrecoverable, there is documentation that indicates the number and extent of damages
 - However, when unrecoverable damage occurs to all other NCDOT facilities, it is less clear the frequency of these damages and the financial impact
 - Non-guardrail damages do not have a specific WBS element to which they are charged



Damage Claims Recovery - Phase Two

Purpose:

- Examine unrecoverable damages to determine:
 - The type of damage
 - The cost to NCDOT
 - To which WBS element the damage is charged

Method:

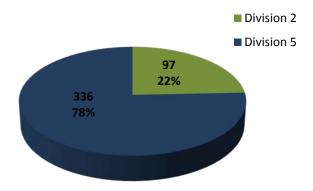
- Collect damage data in Divisions 2 and 5
- Data collection period of 6 months (March to September)
- Quantify unrecoverable damage characteristics

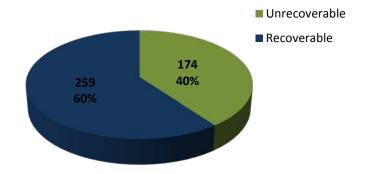


Results

For the 6-month data collection period:

- 433 accidents/incidences were documented
- 40% were unrecoverable damages



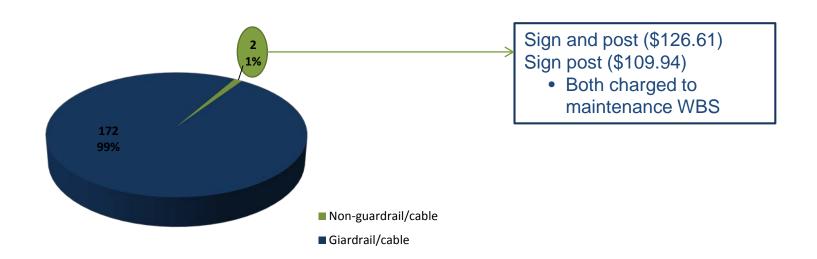




Results (continued)

Among the 174 unrecoverable accidents/incidences:

- 172 were damages to guardrail/cable
- Only 2 were non-guardrail damage





Characteristics of Damage

Distribution	(N=433)
--------------	---------

Guardrail/cable	68.6%
Sign/sign post	27.2%
Signal	2.1%
Shoulder	< 1%
Bridge	< 1%
•Other	< 1%

Average Cost (N=433)

Bridge

Other

 Recoverable 	\$1269.71
 Unrecoverable 	\$1567.78
Guardrail/cable	\$1752.99
Sign/sign post	\$ 184.10
Signal	\$1655.89
Shoulder	\$ 633.66



\$9624.10

\$2124.38

Conclusions

The results of this pilot study suggest:

- A very strong majority of unrecoverable damages occur to guardrail/cable facilities
 - A specific WBS element for this type of damage allows NCDOT to know the financial impact and frequency of these damages
- Projecting these results to all damages statewide indicates that only about ⁴/₁₀ of 1% of damage to NCDOT facilities will be unrecoverable non-guardrail/cable damage...
 - ...the type of damage we will never know much about in the absence of a specific WBS element
 - Due to its infrequent occurrence, this may not be a huge deal



Questions





JOINT COMMITTEE MEETING (FAST/EDIR) MEETING MINUTES

DATE: 10/5/2016 **TIME**: 1:15 **LOCATION**: 150

MEETING CALLED BY	FAST Committee Chairwoman Cheryl McQueary
BOARD ATTENDEES	FAST Committee Chairwoman Cheryl McQueary, FAST Committee Vice Chairman Jim Crawford, Mr. David Brown, BOT Chairman Ned Curran, Ms. Tracy Dodson, Mr. Jack Debnam, Mr. Jim Palermo, Mr. Hugh Overholt, Mr. Gus Tulloss, Mr. Jeff Sheehan, Mr. Lou Wetmore, Mr. David Tyeryar (staff), Mr. Sebastian Montagne (Staff)

AGENDA TOPICS

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DISCUSSION SUMMARY	Motion: Mr. Crawford, Second: Mr. Debnam
ACTIONS TAKEN	Approved unanimously

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DISCUSSION SUMMARY	Presentation on the current state of the remnant properties owned by NCDOT. Discussed the difficulties in the disposition process and proposed changes to make it easier. Mr. Overholt asked about Ports property. It was explained this briefing concerned only Right of Way properties. Non-ROW, Ports and GTP have their own rules and processes.
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ACTIONS TAKEN	Information only. No action taken.



JOINT COMMITTEE MEETING (FAST/EDIR) MEETING MINUTES

Transportation

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ACTIONS TAKEN	Information only. No action taken.

Adjourned: 2:19



JOINT COMMITTEE MEETING (FAST/EDIR) AGENDA

BOARD OF TRANSPORTATION NOVEMBER 2, 2016

TIME: 2:00 - 3:00 p.m.

LOCATION: Room 150

TOPIC	Presenter
Call to Order - Approval of October EDIR minutes	C. McQueary, Chairwoman FAST T. Hutchens, Chairman EDIR
CTP 2.0 and STIP Mapping Efforts	Jamal Alavi and David Wasserman
Damage Claims Recovery Project Update	Doug Cox
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Damage Claims Recovery - Phase Two

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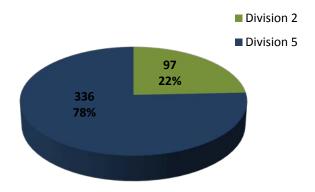
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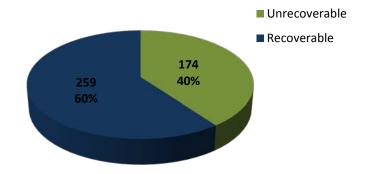


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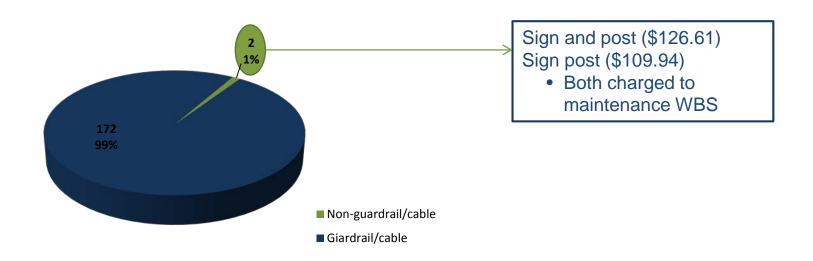




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Questions





HIGHWAYS COMMITTEE MEETING MINUTES

DATE: 10-5-2016 **TIME**: 10:30 AM – 12:00 PM **LOCATION**: 150

MEETING CALLED BY	Jim Crawford
BOARD ATTENDEES	Committee: Brown, Crawford, Debnam, Overholt, Palermo Others: Curran

AGENDA TOPICS

1. Approval of September Minutes	
DISCUSSION SUMMARY	
ACTIONS TAKEN	Minutes were approved as written.

2. Technology and Roadside Management – Don Lee, CPESC	
DISCUSSION SUMMARY	The Department implemented the use of technology in roadside management. The roadside vegetation management operations include mechanical and herbicide control, mapping work accomplished, litter management and utilizing alternatives to mowing and herbicides. By using precision agricultural technology, vegetation management operations can be mapped allowing managers to plan work better, evaluate performance and improve efficiency. The Department already has the GIS mapping capabilities so the cost is \$2,500/mowing contract, which includes five mowing tractors and one supervisor vehicle over two counties. Recently, Division 10 required GPS in their 2016 mowing contracts in order to monitor and track the location of the tractors. The technology allows the Division staff to see if and where a tractor is running in real time. Benefits to this technology include verifying routes have been mown for billing purposes, more timely response to citizen requests, verification of damage claims, easier route comparisons, and efficiency can be gauged for planning purposes. Additionally, the Department is currently upgrading the Adopt-A-Highway (AAH) website to develop a more comprehensive statewide litter management system. The new statewide litter management system that is currently under development will include GIS mapping features with real time tracking of AAH, Sponsor-A-Highway, Litter Removal Contracts and NCDOT Forces for event cleanups.
ACTIONS TAKEN	



HIGHWAYS COMMITTEE MEETING MINUTES

3. GEOSYNTHETIC REINFORCED SOIL (GRS) INTEGRATED BRIDGE SYSTEM PILOT PROJECT – LOUIS MITCHELL, PE			
DISCUSSION SUMMARY	Geosynthetic reinforced soil (GRS) is not new technology however applying it to the highway system is. As a Department, the goal is reduce the number of Structural Deficient (SD) bridges across the state and as such, approximately 300 SD bridges are replaced each year. One of those bridges being Anson County Bridge number 201. Built in 1958, this SD bridge on Rocky Mounty Church Rd. over Big Branch had a sufficiency rating of approximately 20% out of a possibly 100% and was up for replacement. The traditional substructure method of pile foundations was considered but it was ultimately decided to use GRS in order to reduce construction time and cost. The bridge met the candidate selection criteria for GRS as it was on a sub-regional tier route, single span, had low ADT volume, there was no potential for scour, had a shallow foundation and has perpendicular channel alignment. NCDOT received the Accelerated Innovation Deployment (AID) Grant through the Technology Innovation Deployment Program (TIDP) for the GRS bridge replacement project. The AID Grant awarded to the Department was \$400,000 to offset the cost associated with the deployment risk that the agency assumes to incorporate an innovation into the design. One of the key design features of GRS is that it eliminates the "bump" in the approach caused by long term settlement. Additionally, GRS materials are not adversely affected by adverse weather that can cause construction delays. These materials can be locally supplied with the work being performed with small staff of construction works and minimal equipment. The downside to this technology is the foundation construction requirements. The foundations were large (40 feet across by 10.5 feet back into the roadway with variable depths) and required solid rock. However, the upside was the elimination of concrete and steel material and the minimal personnel required to construct the foundations. In summary, the Department is pleased with the construction of this GRS pilot project and does not foresee significat		
ACTIONS TAKEN			



HIGHWAYS COMMITTEE MEETING MINUTES

4. UPDATE ON LOGO DISCUSSION – KEVIN LACY, PE			
DISCUSSION SUMMARY	An update on the logo program was discussed covering fiscal items, revenue generation, the size and number of panels allowed. The fees are set based upon the cost to administer the program, design, install and maintain the signs. Currently, the base cost is \$300 per sign and a standard interchange will have 4 signs resulting in \$1,200 per year. Each year, we receive approximately \$4M in fees and spend approximately \$2.9M on the program. (Not all maintenance of the logo signs is charged to the program.) By law, the Logo program is revenue neutral. There have been some discussions during legislative sessions to change it to become a revenue generating program but it has not moved forward. The primary concern being the impact of the cost to small businesses. Each Logo panel on the main line is 3'x4' and the overall size for a six panel sign is 15'x10'. Ramp panels are 18"x24" with an overall sign size of 7.5'x6'. The Manual of Uniform Traffic Control Devices (MUTC) is the federal document that regulates the number of panels and the number of signs and the State establishes policies and rules for eligibility. The focus of the information on the signs is Motor Services and therefore, logos allowed include gas, food, lodging and camping/attractions. North Carolina was allowed by FHWA to pilot use of 9 panel signs in 2003 at 15 different interchange locations and the Department will not expand that pilot beyond those locations without FHWA approval. NCDOT has conducted a number of research projects concerning this topic and believes there is sufficient evidence that the nine logo panels do not pose any safety hazards to the public. However, the MUTCD office does not concur and are not currently allowing other States to expand the number of panels. NCDOT continues to work with FHWA on this matter.		
ACTIONS TAKEN			



HIGHWAYS COMMITTEE AGENDA

BOARD OF TRANSPORTATION NOVEMBER 2, 2016

TIME: 10:30 AM - 12:00 PM

LOCATION: 150

Торіс	Presenter	TIME
Piedmont Improvement Program	Mark Freeman, PE	20 min
Truck Restrictions in North Carolina	Kevin Lacy, PE	20 min
High Friction Surface Treatments	Tony Wyatt, PE, PTOE Nilesh Surti, PE	20 min
Other Discussion	Jake Alexander	30 min





Board of Transportation Highways Committee November 2, 2016

High Friction Surface Treatments

Tony Wyatt, PE, PTOE Nilesh Surti, PE





High Friction Surface Treatments (HFST)

High friction surface treatments are pavement overlay systems with exceptional skid resistance not typically provided by conventional paving materials. They involve applying durable aggregates with a polymer binder to provide motorists with better traction at high-crash locations, such as horizontal curves, intersection approaches, upgrades and downgrades.



HFST High Friction Surface Treatment

NC was one of the original 8 PILOT FHWA Surface Enhancements at Horizontal Curves States (2008)

Original NC Installations in D9 and D12 Experienced Complications



NC HFST Effort Suspended (2009) One Site Remained in Service (D12) and One Site was Removed (D9)

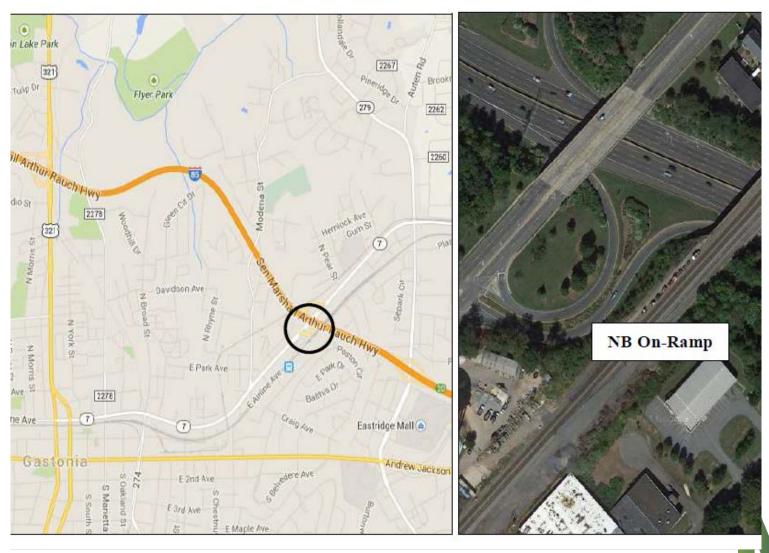


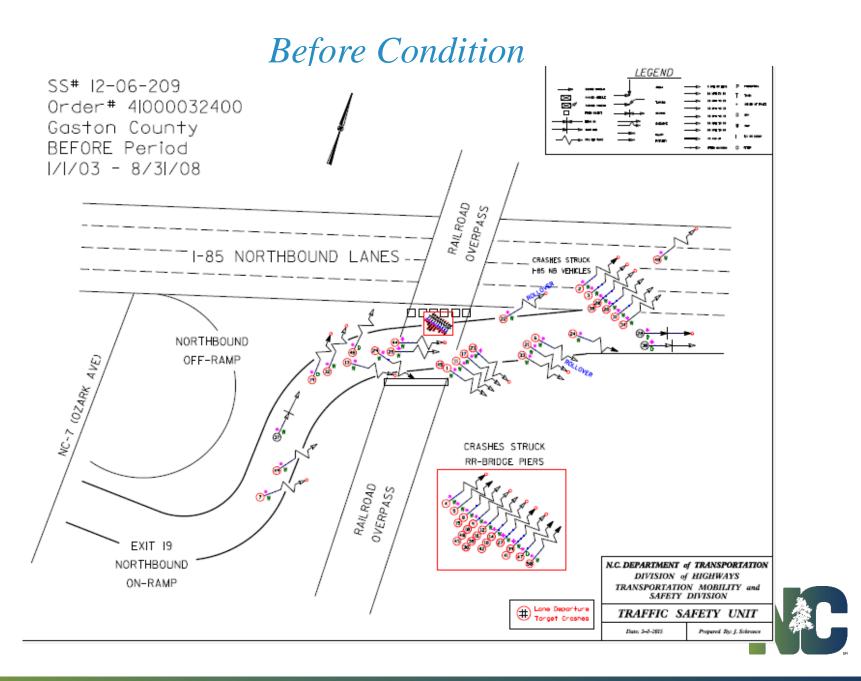
2013 FHWA Every Day Counts II Initiative - NC Reactivated
HFST Efforts (Work Team, Specification and Contract Guidance and Prequalification)

Existing NC HFST Sites (June 2016)

HFST Location (Existing)	County
EXIT 19 - NC 7 Onto Northbound I-85 in Gastonia, Gaston County	Gaston D12
NB US 1 EXIT 71 onto US 501 (Hawkins Avenue), Sanford, Lee County	Lee D8

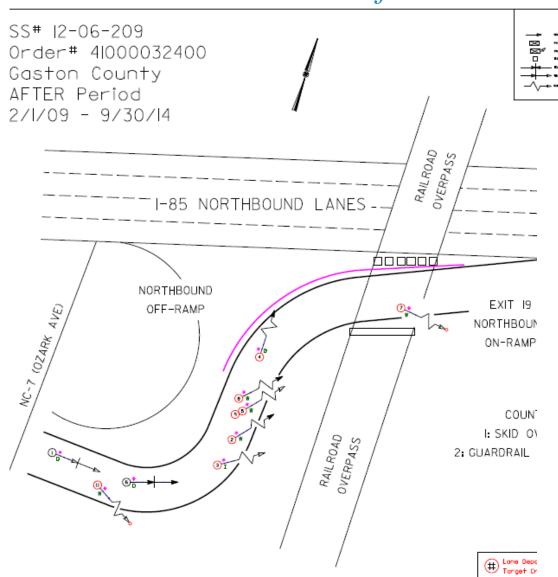
EXIT 19 East Gastonia Gaston County





After Treatment

LEGEND



Treatment Information	Before	After	Percent Reduction (-) Percent Increase (+)
Total Crashes	50	11	- 78.0 %
Total Severity Index	4.70	2.35	- 50.0 %
Lane Departure Crashes - Target	48	9	- 81.3 %
Lane Departure Crash Severity Index	4.70	2.64	- 43.8%
LD-Wet Crashes (Codes 2-3)	45	7	- 84.4 %
LD-Wet Crash Severity Index	4.78	3.11	- 34.9 %
LD-Winter Crashes (Codes 4-6)	0	1	100.0 %
LD-Winter Crash Severity Index	0.00	1.00	100.0 %
Volume (2005, 2011)	5,700	6,000	5.3 %

Injury Crash Summary	Before	After	Percent Reduction (-) Percent Increase (+)
Fatal injury Crashes	0	0	N/A
Class A injury Crashes	0	0	N/A
Class B injury Crashes	5	0	- 100.0 %
Class C Injury Crashes	20	2	- 90.0 %
Property Damage Only	25	9	- 64.0 %

Additional Information	Before	After	Percent Reduction (-) Percent Increase (+)
Night Crashes	10	4	- 60.0 %
Wet Roadway Crashes (Codes 2-3)	45	7	- 84.4 %
Alcohol / Drug Involvement Crashes	0	0	N/A



Planned Treatment Sites – Fall 2016

SR 1167 Kelso-Williams Road Craven County (Just Outside New Bern)	Craven D2
SR 1315 Sallie Freeman Road	Bertie D1
NC 226 (Polkville Road) in Shelby, Cleveland County between Gragg Drive and Lester Lane.	Cleveland D12
SR 1918 (Stanley Lucia Road) in Gaston County at Curve located East of SR 1923 at MilePost 4.5	Gaston D12
US 74 EB loop ramp onto I-40 WB at Exit 27 (2017 Site)	Haywood D14

HFST Work Team

• TEAM MEMBERS:

- Traffic Mobility & Safety
- Construction
- Materials &Tests
- Pavement Management
- Value Management
- Contracts
- Division personnel
- FHWA

PURPOSE:

- Development of NCDOT HFST Specs
- Determine candidate sites
- Provide guidance to Divisions

• <u>GOAL:</u>

- Safety of travelling public
- Reduce accidents
- Increase friction for vehicles





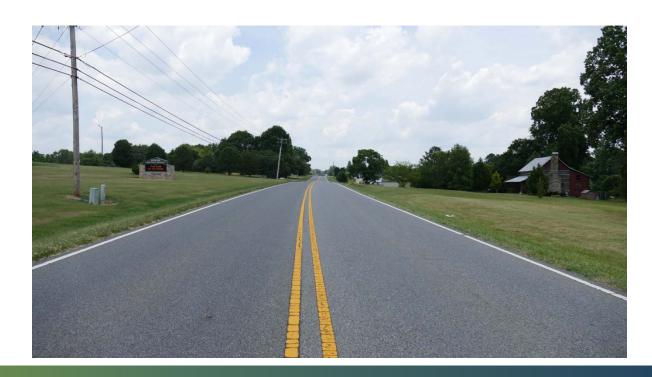
HFST Guidance

- 1. Technical Bulletin developed
- 2. Support for Divisions
- 3. Division let contracts
- 4. Keep HFST contracts as stand alone
- 5. Specialized nature of work
- 6. Small community of contractors



HFST Contracts let by NCDOT

- Div. 12 let a project on August 25, 2016
- 2 Maps = 6500 SY and 3800 SY
- Engr. Estimate = \$384,465
- Low bid = \$319,066.13 (DeAngelo Bros.)





HFST Contracts let by NCDOT

- Division 1 and 2 let a project on Sept. 14, 2016
- SR 1315 in Bertie County
- SR 1167 in Craven County
- Low bid = \$81,206.50 (Ram Construction)





Questions?









Board of Transportation Highways Committee November 2, 2016

Piedmont Improvement Program

Mark Freeman, PE



Piedmont Improvement Program Background

- Funded through \$520 Million ARRA grant
- Targeted capacity and safety projects
- One of the largest single improvements to NC rail infrastructure in modern times



- All ARRA funds must be expended by September 30, 2017
- Unique delivery method
 - NCDOT managed all highway and railroad roadbed construction

NCDOT led safety program – significant number of grade crossing closures









PIP Track and Structures Projects

- 12 new roadway grade separations
- Closure of 23 public and 16 private at-grade crossings
- 27 miles of second main track
- 5 new universal crossover control points
 - Number 24 tangential geometry turnouts
 - Asphalt underlayment
 - 60 mph passenger train diverging speed
- 5 miles of passing sidings
- Approximately 12 miles of roadway construction
- 5 railroad bridge improvements
- Curve improvements to allow speeds of up to
 110 mph in the future

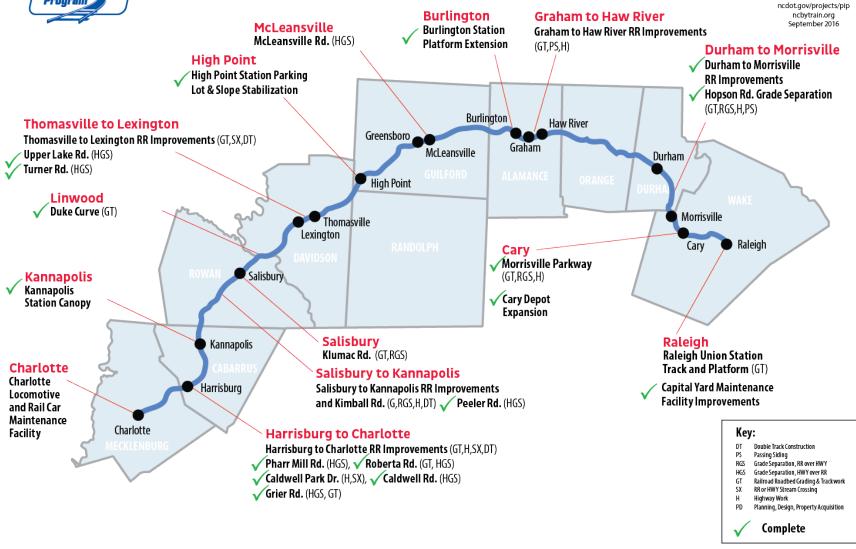






Piedmont Improvement Program Projects





NC By Train - Piedmont Equipment - 7 Locomotives, 11 Railcars, 2 Cab Control Units

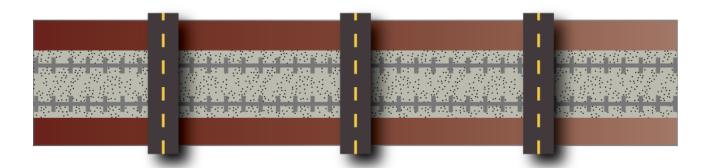


Project Delivery

- Jobs program: provide opportunities to contractors and PEF's
 - Program support
 - Boost NC economy
- NCDOT managed highway and railroad project development together
 - Made extensive highway changes and crossing closures possible
 - Reduced drain on railroad resources
- NCDOT Division of Highways (DOH)
 - Directly managed extensive rail and highway contract work
 - Existing processes and resources in place
 - Utilized existing network of Resident Engineer field offices
 - Delegated authority for permit oversight



Project Delivery



NCDOT is utilizing a wide range of NC contractors.



NCDOT Standard LetBridge & Road Construction



NS Let – *From Ballast up* Track & Signals



NCDOT Let – *Roadbed Prep* Earthwork, Grading & Drainage

Morrisville Parkway Grade Separation

- New bridge over Morrisville Parkway
- Eliminates major four-lane crossing
- 1.5-Mile main line realignment
- Complete in Fall 2016





Hopson Road Grade Separation Nelson to Clegg Passing Siding

- New bridge over Hopson Road
- 2 public crossings eliminated
- 3.3-mile passing siding
- Breaks up 14-mile single track gap
- Complete Spring 2016





McLeansville Road Grade Separation

- Closes 2 public crossings and 1 private crossing
- Eliminates crossings from passing siding
- Complete in Fall 2016

20/60/9102





Klumac Road Grade Separation

- Removed Klumac Road crossing
- Culminates extensive program of closures in Salisbury
- Complete in Fall 2016





Upper Lake and Turner Road Grade Separations Thomasville to Lexington Double Track

- 2 highway bridges and 3 public crossing closures
- 4 miles of double track and 3 railroad bridge improvements
- Complete in Fall 2016







Peeler and Kimball Road Grade Separations Salisbury to North Kannapolis Double Track

- 2 highway bridges and 10 crossing closures
- 10 miles of double track, curve improvements, and 1 railroad bridge
- Complete by early 2017





Pharr Mill, Roberta, Grier and Caldwell Road Grade Separations – Harrisburg to Charlotte Double Track

- 4 highway bridges and 8 crossing closures
- 12 miles of double track, curve improvements and 3 railroad bridges
- Complete by early 2017







Conclusion

- Delivering the PIP was a significant challenge due to the large scope of work, multiple stakeholders and contracts, access issues, and the fixed funding schedule.
- The extreme challenge was worth the effort, as the result is a safe, high capacity and modern infrastructure connecting the key population centers of North Carolina for both freight, passengers and motorists.





Questions









Board of Transportation Highways Committee November 2, 2016

Truck Restrictions in North Carolina

Kevin Lacy, PE State Traffic Engineer



Overview

Requests for Truck Restrictions

Overriding Concepts

Types of Regulations and Restrictions

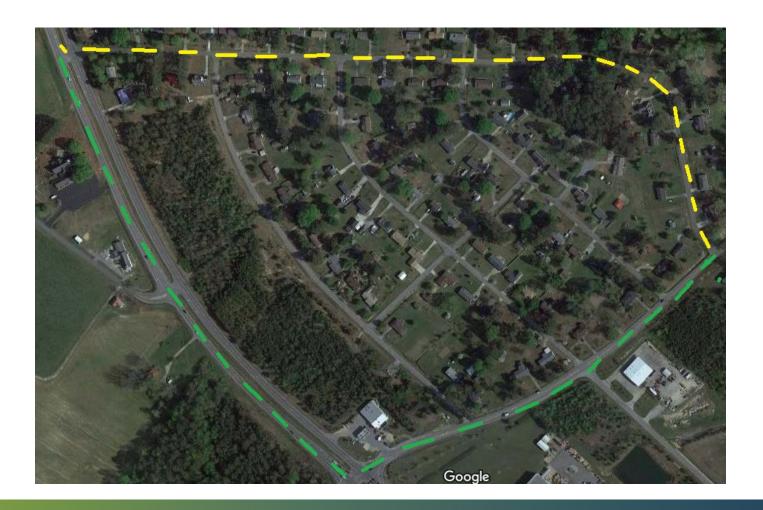
Main Points of Conflict

Notable Examples



Requests for Truck Restrictions

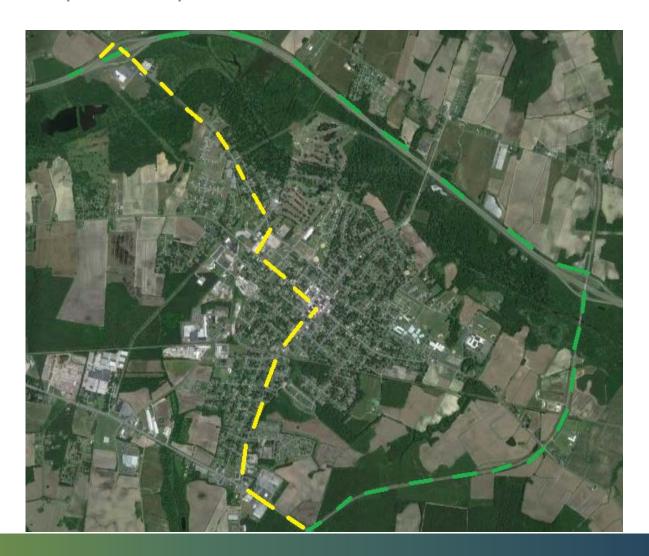
Typically, requests come from citizens concerned about large trucks on their neighborhood roads.





Requests for Truck Restrictions

Some municipalities request to restrict trucks in central business districts.





Requests for Truck Restrictions

Requests are received because of physical and operational constraints.

Examples:

- "The road is too narrow to allow large vehicles."
- "The intersections will not allow the vehicles to make the turns."
- "The roadway just isn't strong enough to carry these heavy vehicles."



Overriding Concepts

- Public roadways are owned and paid for by the public.
- There are both federal and state laws that regulate how the Department can restrict access to certain vehicles.
- The laws and regulations are complicated and not easily explained.



Federal Regulations

- There are many federal regulations around trucking, this will only cover the ability to limit access.
- The Surface Transportation Assistance Act (STAA) of 1982 created the National Truck Network and limited the states abilities to restrict trucks on this network.
- The National Truck Network (NTN) included all Interstate Highways and any other highway that the state added through the process established.
- The states could not restrict access to the National Truck Network and had to allow reasonable access to and from the NTN. That distance of reasonable access could not be less than one mile. (North Carolina allows 3 miles)
- While there are several STAA dimensioned vehicles, the primary vehicles of concern are the twin trailers. In the past, these allowances also covered 53' trailers and 48' long and 102" wide tractor trailers.

North Carolina Truck Network



RED – The North Carolina Truck Network

Blue – Reasonable Access beyond the 3 mile distance to specific terminals

Black - Restricted routes



North Carolina Laws

The legal length trailer in North Carolina as of 2008 is 53-feet and 102-inches wide. These trailers are allowed on all roads except for the roadways that have specific restrictions. (Black Lines)

Twin trailers are 28 ½ feet in length each and are allowed only on the roadways where they have been specifically allowed (Red Lines and Blue Lines). They are also allowed up to 3 miles from all North Carolina Truck Network Routes (Red Lines) for purposes such as food, services, deliveries, etc.

There are several laws that permit the NCDOT to restrict trucks on state maintained roadways.



North Carolina Laws

§ 136-18 (5). Powers of Department of Transportation to Regulate trucks etc.

 This is a general power of the Department; however, if a general power is further defined then we must follow the more specific laws.

§ 20-118 (b) (4). Light Traffic Roads.

• Penalty: ... shall assess a civil penalty against the owner or registrant of the vehicle in accordance with the following schedule: for the first 1,000 pounds or any part thereof, four cents (4¢) per pound; for the next 1,000 pounds or any part thereof, six cents (6¢) per pound; and for each additional pound, ten cents (10¢) per pound.

§ 20-116(h) Designated Truck Routes with a Restricted Route

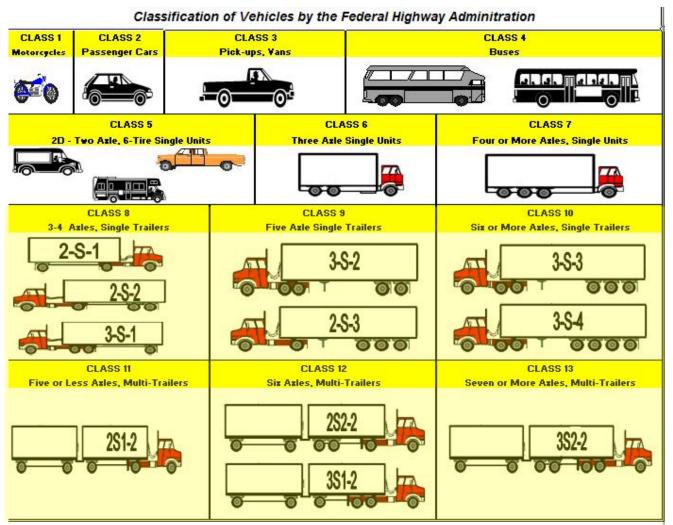
• This law allow NCDOT to establish Truck Routes and restrict thru trucks on an alternate route. There is some discretion here, but often requires redirecting trucks to roads similar to the one that is being restricted.

§ 20-115.1(b) NCDOT May Restrict Vehicle Combinations

- This law applies to combination vehicles (Truck Tractors pulling trailers, but does not apply to single unit vehicles, Dump Trucks). It also requires notifying the Legislature and requires documenting the safety and capacity reasons the road cannot handle the vehicle combinations.
- A lot of misunderstanding about this law. There is confusion as to which vehicles this law applies. COMBINATION VEHICLES.

Not All Trucks are the Same

Some people equate all trucks the same, but there are rules and regulations dependent upon the type of truck, what is the load, where it is going and from where.



Trucking rules and regulations have many more complications, it depends on intravs interstate, what they are hauling. From restriction we attempt to make it easier, length, weight, or number of axles.



Notable Examples of Request

Traffic pattern changes due to road work or incidents

Trucks trying to avoid delays along a congested corridor

Trucks trying to avoid traffic signals

Trying to avoid detection by law enforcement

Request to restrict and limit trucks to the State Port

Request to restrict trucks to a production facility

If you get questions or requests around truck restrictions or reasonable access, send them to the State Traffic Engineer.



Questions







MULTIMODAL COMMITTEE MEETING MINUTES

Transportation

 DATE:
 10/5/16
 TIME:
 10:30am
 LOCATION:
 EIC

MEETING CALLED BY	Andy Perkins
BOARD ATTENDEES	Andy Perkins, Tracy Dodson, Cheryl McQueary, Jeff Sheehan, Gus Tulloss, Lou Wetmore, Ned Curran

AGENDA TOPICS

1. SEPTEMBER MINUTES APPROVAL - Andy Perkins					
DISCUSSION SUMMARY	Approval of October Minutes.				
ACTIONS TAKEN	Motion to approve was made by Cheryl McQueary and seconded by Tracy Dodson. Motion was approved.				

2. FUNDING ITEMS –PTD STIP AMENDMENT				
DISCUSSION SUMMARY Information was presented by Tammy Montanez for the Committee's approval				
ACTIONS TAKEN	Motion to approve was made by Lou Wetmore and seconded by Cheryl McQueary. Motion was approved			

3. TRANSIT UPDATE – KEITH WEATHERLY				
DISCUSSION SUMMARY	Mr. Weatherly reported that the Communications Department was in the process of hiring an officer for Multi-Modal activities. The National Walk to School Day occurred earlier in the day. The Bicycle and Pedestrian Division's local event was attended by Secretary Tennyson and Chief Deputy Gray among other officials, media, parents, and children. Hurricane Matthew is being monitored closely and the Ferry Division has ongoing conference calls to keep information current. Paul Worley is currently attending the AASHTO conference as a presenter in Chicago, and Debbie Collins is in Asheville presenting at a national conference on Public Transportation.			
ACTIONS TAKEN	Informational			



MULTIMODAL COMMITTEE MEETING MINUTES

4. BICYCLE AND PEDESTRIAN – ED JOHNSON				
DISCUSSION SUMMARY	Mr. Johnson echoed Mr. Weatherly's praise for the Walk to School Day event. He reported that on Dec 1 st a new rear reflector safety law will take effect. He provided budget information that had been requested at a prior meeting and discussed the request for an expansion to the budget for safety program planning. Cheryl McQueary inquired about Greensboro's receipt of a national award for their Bicycle and Pedestrian plans and asked if Mr. Johnson could arrange for someone within that group to come and make a presentation at the working lunch for the full board sometime in the future, she offered to participate as liaison.			
ACTIONS TAKEN	Informational			

5. RAIL – KEITH WEATHERLY FOR PAUL WORLEY					
DISCUSSION SUMMARY Amtrak is providing two stops daily at the State Fair from 10/14 – 10/23.					
ACTIONS TAKEN Informational					

6. FERRY – STERLING BAKER FOR ED GOODWIN				
DISCUSSION SUMMARY	Ocracoke Island started evaluation procedures due to Hurricane Matthew, they have already moved 128 people, 73 cars and have 50 in line for the next run. Dare and Hyde County are determining what level of evacuation they will be requiring sometime later in the day. Visitors must evacuate, residents remain at their own risk. Governor McCrory already declared a State of Emergency. Private Engineering Firms met Monday night to start plans on the Passenger Ferry Project.			
ACTIONS TAKEN	Informational			



MULTIMODAL COMMITTEE MEETING MINUTES

7. PUBLIC TRANSPORTAION – TAMMY MONTANEZ			
DISCUSSION SUMMARY	The Public Transportation Division held a one day training event in Winston-Salem. There were 130 in attendance. Performance and retirement awards were presented.		
ACTIONS TAKEN	Informational		

8. AVIATION – BOBBY WALSTON (UPDATE AND "DIVISION OF AVIATION QUARTERLY BRIEFING"					
DISCUSSION SUMMARY	Mr. Walston attended the National Aviation Association Conference in San Antonio, TX representing the southern states. In the area of Unmanned Aircraft Systems, North Carolina is leading the nation with training and plans for registering and tracking the ever increasing drones in use. Our fleet usage is up this year with 785 hours so far in 2016. The Aviation Division provides service to the entire catalog of state agencies not just DOT. The quarterly briefing was presented providing information on many of the upgrades and ongoing projects at local level airports.				
ACTIONS TAKEN	Informational				

June 1, 2016

Meeting adjourned at 11:17



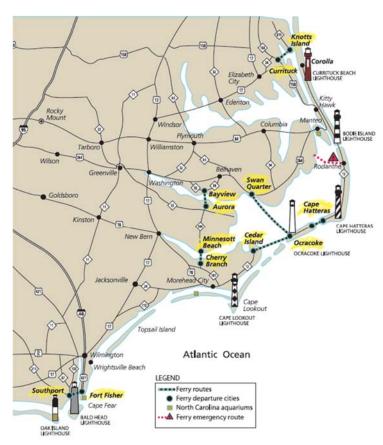
MULTIMODAL COMMITTEE AGENDA

BOARD OF TRANSPORTATION NOVEMBER 2, 2016

TIME: 10:30am

LOCATION: EIC

TOPIC	Presenter	TIME
Call to Order	Chairman Perkins	10:30
Approval of Minutes	Chairman Perkins	10:30-10:35
Funding Items (PTD, Rail, Aviation)	Transit Directors	10:35-10:40
Transit Update	Keith Weatherly	10:40-10:45
Public Transportation Update	Debbie Collins	10:45-10:50
Rail Update	Paul Worley	10:50-10:55
Bicycle and Pedestrian Update	Ed Johnson	10:55-11:05
Aviation Update	Bobby Walston	11:05-11:15
Ferry Update	Ed Goodwin/Jed Dixon	11:15-11:25
Shallow Water Surveying with Sonar in North Carolina (Mapping Underwater Surfaces)	Keith Honeycutt	11:25-12:00
Adjourn	Chairman Perkins	12:00



NCDOT FERRY DIVISION HURRICANE MATTHEW BRIEF OVERVIEW 10/13/16

Storm Response Teleconferences

- Provide updates on storm
- Reminders and direction for preparations, securing assets, suspension of service
- Unit updates
- Resource requests
- Initial teleconference 10/3/16 2pm
- Final teleconference 10/11/16 9am

Safe Harbor

- Movement of vessels and equipment as proactive measure to sustain minimal damage
- Fully implemented 10/8/16 1pm
- Last route secured Currituck Knotts Island

Secured day of storm 10/8/16

Evacuations

- Non-Resident Mandatory Evacuation of Ocracoke: 1,383 people
 - o Via Sound Routes 581
 - o Via Hatteras 802

Damages (None reported for vessels)

- Most locations reported building with lost shingles
- Currituck Knotts Island
 - o Pedestrian gantry and tie up slip
 - o Picnic area: debris removal not to be replaced
- Hatteras
 - o 2 HVAC units: total loss
 - o Bulkhead washed out
 - o Fuel equipment
- Ocracoke lost shingles only
- Swan Quarter reported no damage
- Cedar Island
 - o Ramp and cluster
- Cherry Branch Minnesott reported no damages
 - Privately owned dock damaged during vessel relocation repairs being addressed
- Southport Fort Fisher had shingles lost
 - Heavy debris
- Shipyard
 - Commercial lights on yard
 - o Water tower
 - o Berm surrounding spoil site
 - o Multiple buildings missing shingles

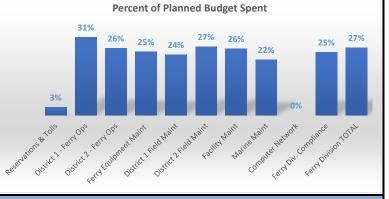
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION FERRY DIVISION MONTHLY UPDATE REPORT FOR SEPTEMBER 2016

Ridership (Vehicles)						
Ferry Routes	CY16 SEP	CY15 SEP	DELTA	FY17 YTD	FY16 YTD	DELTA
Currituck - Knotts Island	1,724	1,947	-11.5%	5,682	6,399	-11.2%
Hatteras - South Dock	29,018	30,464	-4.7%	108,424	110,217	-1.6%
Swan Quarter - Ocracoke	3,111	3,428	-9.2%	11,907	12,723	-6.4%
Cedar Island - Ocracoke	5,195	5,404	-3.9%	18,523	18,863	-1.8%
Aurora - Bayview	4,350	3,948	10.2%	13,439	13,433	0.0%
Cherry Branch - Minnesott	16,922	15,479	9.3%	58,267	57,290	1.7%
South Port - Fort Fisher	18,753	17,436	7.6%	69,955	69,374	0.8%
Emergency Ferry Rt.	N/A	N/A	N/A	N/A	N/A	N/A
Monthly Total	79,073	78,106	1.2%	286,197	288,299	-0.7%

Budget (Operations & Maintenance)						
	FY2017			FY17 Expenditures		
Departments	Spending Plan through SEP 201			rough SEP 2016		
Reservations & Tolls	\$	560,435.00	\$	17,689.95		
District 1 - Ferry Ops	\$	11,089,827.00	\$	3,407,829.39		
District 2 - Ferry Ops	\$	8,688,190.00	\$	2,284,198.65		
Ferry Equipment Maint	\$	13,301,461.00	\$	3,320,609.75		
District 1 Field Maint	\$	582,121.00	\$	138,061.59		
District 2 Field Maint	\$	486,418.00	\$	130,873.04		
Facility Maint	\$	487,614.00	\$	127,771.24		
Marine Maint	\$	1,200,432.00	\$	261,796.24		
Computer Network	\$	3,757.00	\$	-		
Ferry Div. Compliance	Ś	1.637.137.00	Ś	404.947.66		

38,037,392.00 \$

10,093,777.51



Status of Capital Reserves Funds					
Routes	WBS	WBS Balance as of	SEP 2016		
FER Shipyard Capital Reserve	16SP.43	\$	1,388,217.06		
FER Sys Cptl All Routes	16SP.501.1	\$	226,244.00		
FER D1 Currituck-Knotts Island Cap Reserve	16SP.511.1	\$	23,953.79		
FER D1 Hatteras Inlet Cap Reserve	16SP.512.1	\$	167,427.88		
FER D1 Swan Quarter - Ocracoke Island Cap Reserve	16SP.513.1	\$	1,404,080.50		
FER D1 Ocracoke Island of OI-Cedar Island Cap Reserve	16SP.514.1	\$	1,291,116.57		
FER D2 Pamlico River Route Cap Reserve	16SP.521.1	\$	26,713.81		
FER D2 Cherry Branch - Minnesott Beach Cap Reserve	16SP.522.1	\$	134,722.56		
FER D2 Cedar Island of OI - Cedar Island Cap Reserve	16SP.523.1	\$	1,291,116.59		
FER D2 South Port - Fort Fisher Cap Reserve	16SP.531.1	\$	2,863,983.03		
Total		\$	8,817,575.79		

Updates or Comments

Traffic impacts H. Hermine, primary travel dates impacted were Labor Day week-end.

Planned budget adjusted to incorporate legislative increases.

Ferry Division TOTAL \$





PIEDMONT & CAROLINIAN PERFORMANCE SNAPSHOT						
	NCDOT RAIL DIVISION for the Month of AUGUST 2016					
			Ridership			
	FFY16 AUG	FFY15 AUG	Δ	FFY16 YTD	FFY15 YTD	Δ
Carolinian	26,879	27,845	-3%	265,809	277,266	-4%
Piedmont	11,486	12,948	-11%	139,302	149,190	-7%
Total	38,365	40,793	-6%	405,111	426,456	-5%
Number	of Trains		Average Num	ber of Passenge	ers per Train	
FFY16 AUG	FFY15 AUG	Service		FFY16 AUG	FFY15 AUG	Δ
62	62	Caro	linian	434	449	-3%
116	122	Pied	mont	99	106	-7%
			Revenue			
	FFY16 AUG	FFY15 AUG	Δ	FFY16 YTD	FFY15 YTD	Δ
Carolinian	\$1,852,687	\$1,897,949	-2%	\$16,889,866	\$17,896,625	-6%
Piedmont	\$234,777	\$256,499	-8%	\$2,935,823	\$3,045,455	-4%
Total	\$2,087,464	\$2,154,448	-3%	\$19,825,689	\$20,942,080	-5%
Amenities	Mo. Surcharge +	\$18 275	Mo Evnense	\$3.71/	Mo Surplus	\$14.560

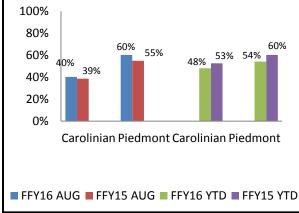
August 2016 service modifications and annulments impacted eight Piedmont trains and four Carolinian trains. On August 8 and August 15, all Piedmont trains were annulled and Carolinian trains operated between New York and Raleigh only to accommodate PIP project work. Additional disruptions for PIP project work will continue to occur as necessary through completion of the project. Average gasoline prices were \$0.32/gallon lower in August 2016 than in August 2015 (EIA Weekly Retail Gasoline for Lower Atlantic region).

Mo. Expense

\$3,714

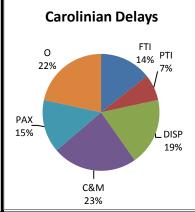
\$18,275

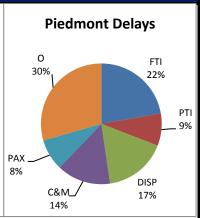
On-time Performance



Vending Income

& Vending





Mo. Surplus

\$14,560

*Carolinian and Piedmont delays were 7,321 and 3,812 minutes, respectively. FTI - Freight Train Interference; PTI - Passenger Train Interference; DISP - Dispatch Related; C&M - Construction, Maintenance; PAX - Any Passenger Related; O - All Other Delays (e.g. weather, mechanical). Carolinian trains arriving within 20 minutes and Piedmont trains within 10 minutes of schedule are considered on time.

Overall Customer Statisfaction				
FFY16 JULY FFY15 YEAR-END Δ				
Carolinian	68%	75%	-7%	
Piedmont	92%	90%	2%	

^{*}The customer satisfaction index (eCSI) is calculated from rider survey data conducted on line and is for one month prior to the current report month. Overall satisfaction is defined as average scores greater than or equal to 80. Customer satisfaction goals for FFY 2015 were 79% for the Carolinian and 90% for the Piedmont; and for FFY 2016 are 77% for the Carolinian and 91% for the Piedmont. Overall July eCSI for all Amtrak services was 81%.

	North Carolina City Pairs with Largest Ridership				
	Carolinian Piedmont				
1	Raleigh - Washington	Charlotte - Raleigh			
2	2 Charlotte - New York Charlotte - Cary				
3	Charlotte - Raleigh	Charlotte - Durham			
4	New York - Raleigh	Charlotte - Greensboro			
5	New York - Wilson	Greensboro - Raleigh			
6	Charlotte - Washington	Cary - Greensboro			
7	Durham - Washington	Durham - Greensboro			
8	Charlotte - Durham	Charlotte - HighPoint			
9	Washington - Wilson	Cary - Durham			
10	New York - Rocky Mount	Burlington - Cary			

^{*}Of the ten city pairs with the highest ridership, from the previous FFY month Washington - Wilson had the largest increase of 34% and Charlotte - Raleigh the largest decrease of 21% for the Carolinian; Burlington - Cary had the largest increase of 7% and Charlotte - High Point the largest decrease of 33% for the Piedmont.

Carolinian and Piedmont Total Ons-Offs at North Carolina Stations					
	FFY16 AUG	FFY15 AUG	Δ		
Charlotte	12,145	13,482	-10%		
Raleigh	9,087	9,958	-9%		
Greensboro	7,437	8,600	-14%		
Durham	5,737	6,884	-17%		
Cary	4,942	5,193	-5%		
Wilson	3,056	2,944	4%		
High Point	2,222	2,679	-17%		
Rocky Mount	2,219	1,838	21%		
Burlington	1,840	2,178	-16%		
Salisbury	1,471	1,811	-19%		
Kannapolis	1,450	1,605	-10%		
Selma-Smithfield	943	739	28%		

^{*}The values represent passenger ons and offs at North Carolina stations for only state-supported routes and do not include those of other Amtrak services. The values should not be construed as total ridership.

North Carolina Train Host Association				
FFY16 AUG FFY16 YTD				
Train Host Volunteer Hours	947	11,502		

Go. Reconnect.





Public Transportation Division

New Organization Assignments

The Public Transportation Division (PTD) is blessed to have a dynamic group made up of individuals who are willing to provide technical assistance and expertise to our sub recipients. Our strategy breaks the organization into two functions. Administrative Assistance – finance, planning, compliance, grant making, and procurement led by Deputy Director Tammy Montanez. Agency Assistance – Mobility Development Specialists (MDS) led by Assistant Directors Cheryl Leonard and Phillip Vereen.

PTD is fully staffed and ready to share our organizational goals for the Agency Assistance function. First, we want to share travel time across all staff by assigning smaller clusters of systems in each area of the state, one with less travel than the other. Second, we want to help new staff become successful by bringing them in so they learn the rural programs while having growth opportunities to take on additional programs. We will have staff assigned in rural, small urban and large urban categories, a change that took effect October 2016. Each community transportation system's working agreements will continue with the newly assigned staff.

NCDOT/PTD MDS STAFF ASSIGNMENTS



PTD Activities Underway

October 2016 Activities

Training:

- TRB Paratransit and Intercity Bus Conference – Asheville Oct. 2-5
- Staff Retreat
- · Americans with Disabilities Act
- Contracting for Construction and Design Services
- Transportation Leadership Development

Meetings Attended:

- Transportation Advisory Board Meetings
- Joint Legislative Transportation
 Oversight Committee presentation
- NC Association of RPOs
- Office of Rural Health Statewide HealthNet Transition Grants & Community Health Grants Meeting
- Division of Public Health, Chronic Disease and Injury Section
- NCDOT ADA Committee

Upcoming:

- State Management Review training
- Triennial Review training
- Staff retreat

PTD Success Plan Posted

The Plan is available <u>here online</u> under the Transit Providers tab.

PTD Welcomes New Employees

PTD is excited to announce the arrival of two new employees. Terry Stanberry, Safety and Security Specialist, joins us as an NCDOT transfer from the Transportation, Mobility and Safety Division. Jason Wimmer is a new Mobility Development Specialist in the Agency Assistance section. He joins us from the N.C. Department of Commerce where he served as an Employment and Training Specialist.





NCDOT Rail Division The Rail Report



November 2016

Passenger and Freight Services in NC Feel the Effects of Hurricane Matthew

A very alert train crew and a downed tree kept *Carolinian* Train 79 from running into a washout due to heavy rains from Hurricane Matthew. On Saturday, October 8, shortly after departing the Selma station, Train 79 hit a tree that had fallen onto the tracks. The crew stopped to inspect for damage, made a minor repair to an air valve, then proceeded slowly with caution. After crossing the Neuse River Bridge, the engineer saw the track ahead appeared unsafe. He stopped the train again, and within minutes a culvert washed out under the tracks. The crew immediately notified Norfolk Southern (NS) of the situation and returned to the Selma station where passengers were loaded on three buses for their final destination.

The Rail Division staff worked long hours through the storm to ensure safe operation of the state-sponsored passenger trains and local stations in partnership with the NC State Emergency Management Office, Dept. of Homeland Security, FEMA, Amtrak, CSX and NS. "Safety remains our top priority as we work to address the damage caused by major flooding on railroads," said Transportation Secretary Nick Tennyson.

All North Carolina trains ran on Saturday with the exception of Train 76 which was canceled after Train 74 experienced a three-hour delay getting to Raleigh because of multiple trees on the tracks between Durham and Raleigh. Although power was out, the Cary and Durham stations were open, powered by generators purchased as part of the Piedmont Improvement Program American Recovery and Reinvestment Act funds.

All trains were annulled on Sunday. Partial service resumed on Monday, and by Tuesday NC BY TRAIN service was back on schedule. The Rail Division has received reports of bridge damage and track washouts on the North Carolina & Virginia, Carolina Coastal, Clinton Terminal and RJ Corman Carolina lines. The Rail Division will be coordinating with all railroads in the coming weeks and months to provide support in the wake of Hurricane Matthew.

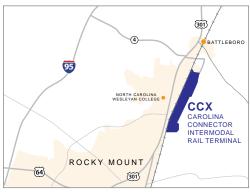


Flooded track on the Carolina Coastal Railway near Chocowinity.

Work Progresses on the Carolina Connector Intermodal Hub Project



CSX and NCDOT are partnering to build the Carolina Connector (CCX) Intermodal Rail Terminal in Edgecombe County. An aggressive schedule is being pursued so permits can be obtained.



construction can begin in late 2017, and the facility can be open for operations in late 2019. Funding for the project is anticipated to be included in the Draft 2018-2027 State Transportation Improvement Program in fiscal year 2018.

Preliminary engineering agreements were executed in September. CSX is leading design, environmental documentation, and the United States Army Corps of Engineers' (USACE) permitting efforts. CSX initiated field studies following execution of the preliminary engineering agreements in September. NCDOT will provide project oversight by reviewing the environmental documentation and designs.

Initial public information sessions were held in Edgecombe and Nash Counties in July, the week following Governor McCrory's announcement of the site. Additional public involvement meetings are anticipated to be held as designs are developed.

NCDOT is also working with the Carolinas Gateway Partnership and others to initiate a study to identify important transportation links between CCX and other freight nodes in North Carolina. The study will identify potential projects to be prioritized for funding under the Strategic Transportation Investments law.

Southeast Regional Rail Plan Study

The Federal Railroad Administration (FRA) is leading the preparation of a multi-state rail planning study to develop a long-term vision for high performance passenger rail in the Southeast. The study will build on the work that has already been done on the Southeast Corridor, but will look at the potential for high performance rail within a broader market. States participating in the study include Florida, Georgia, South Carolina, North Carolina, Virginia and Tennessee. The District of Columbia is also participating in the study. Alabama and West Virginia will be informed of the study's progress. FRA and its consultant will use a model known as the Connect Model to evaluate potential markets, corridors, ridership and costs to create a high performance network. The study will help prioritize corridors for development and recommend a governance model to implement the system within the Southeast. One model being considered is the expansion of the existing Virginia-North Carolina Interstate High Speed Rail Compact to include other southeastern states.

FRA has established a Stakeholder Advisory Group to help guide the study. The first meeting was held on September 20 in Columbia,



Rep. William Brawley speaks to the Stakeholder Advisory Group

South Carolina, where FRA presented the purpose of the study and outlined the approach. North Carolina representatives in the Stakeholder Advisory Group included Representative William Brawley, Co-Chair of the Virginia-North Carolina Interstate High Speed Rail

Compact; Paul Worley, NCDOT Rail Division Director; Jeff Mann, General Manager, GoTriangle; Jim Kessler, Vice President, North Carolina Railroad Company; Robert Cook, Charlotte Regional Transportation Planning Organization; Tim Gibbs, Charlotte Department of Transportation; and Jay McArthur, Amtrak. Additional meetings will be held throughout the study, which is anticipated to be complete in September 2017.

For more information, please contact Eddie McFalls, PE, Strategic Initiatives Consultant at (919) 707-4727 or ebmcfalls@ncdot.gov.

FRRCSI Funds Improve Sanford Rail Crossing

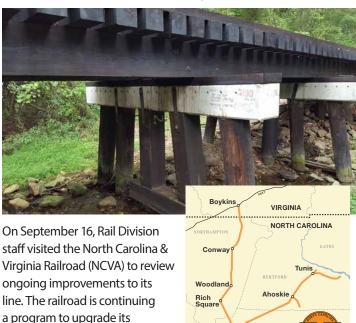
Motorists will have a much smoother ride when crossing the railroad tracks on Weatherspoon Street in Sanford. A new 68-foot concrete tub style crossing replaced the rough and deteriorated asphalt crossing. The new concrete crossing will last many years with little anticipated maintenance expense. NCDOT Division 8 provided the asphalt work, resulting in a smooth approach to both sides of the crossing. This project was completed on September 13 using \$54,303 in Freight Rail and Rail Crossing Safety Improvement Funds.

The crossing is located on the Atlantic & Western Railway, an operating unit of Genesee & Wyoming Inc. Genesee & Wyoming operates short line railroads in the United States, Australia and Europe.



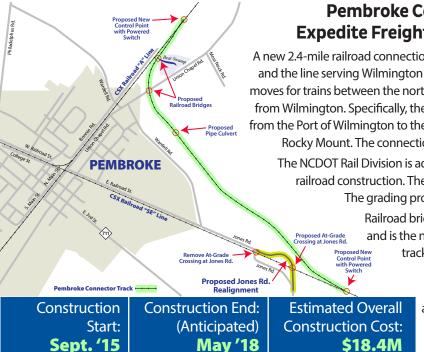


North Carolina & Virginia Railroad Improvements Underway



partnered with NCDOT who has partially funded the upgrades through the use of remaining Mobility funds. This project includes a series of improvements to 12 timber-pile bridges and five culverts. Construction this summer focused on the replacement of bridge decks, stringers and posts on five timber structures. The overall project construction is expected to be completed by the end of this year. NCVA's primary customer is NUCOR Steel in Cofield, NC. In addition to NUCOR, NCVA also provides service to Berry Plastics, Commercial Ready Mix, Eddie Kane Steel and Resinall, among others. Short line railroads like the NCVA are valuable to freight logistics and economic development efforts throughout the state.

infrastructure to support current and new customers. NCVA has



Pembroke Connector Track in Robeson County will Expedite Freight and Intermodal Service in Eastern NC

A new 2.4-mile railroad connection is being constructed between CSX's main north-south line and the line serving Wilmington industries and the port. The new connection provides direct moves for trains between the north and east and will reduce transit times for shipments to and from Wilmington. Specifically, the new connection track will expedite intermodal train service from the Port of Wilmington to the new Carolina Connector (CCX) east coast intermodal hub in Rocky Mount. The connection will be in service prior to the opening of the CCX terminal.

The NCDOT Rail Division is administering the grading contract and overseeing the overall railroad construction. The NCDOT contractor for the grading is C.M. Lindsay and Sons.

The grading project is on schedule and approximately 50 percent complete.

Railroad bridge construction over Union Chapel Road began this month and is the next major construction item. CSX will administer the railroad track and signal construction, which is expected to begin in 2017.

As part of the project, Jones Road is being relocated as depicted on the map to reduce crossing blockages by trains and improve roadway safety and railroad crossing geometry.

This project element is being administered by NCDOT's Division 6.

Train Service to Carolina Panthers Games

Passengers headed to 1 p.m. Sunday games on Nov. 13, Dec. 11 or Dec. 24 can take *Piedmont* Train 73 from Raleigh at 6:45 a.m. or board at one of the other seven stations along the way and return on *Piedmont* Train 76 at 5:15 p.m.

The Charlotte Area Transit System is picking up passengers at the Charlotte station and dropping them off a few blocks from Bank of America Stadium. (View a map.) The fare is \$2.20 for one-way service and \$4.40 for round-trip service.

For info and to purchase tickets: www.ncbytrain.org

The Rail Division continues to be an Industry Leader in Reducing Air Pollution

Locomotive 1859 was recently retrofitted with a specialized selective catalytic reduction system, known as a Blended Aftertreatment System (BATS). The BATS system is designed to treat locomotive engine exhaust with chemicals prior to being released to the environment, which significantly lessens air pollution levels from the locomotive. Initial testing of the BATS was completed in late September and confirmed that the locomotive's emissions levels are now nearly compliant with, and in some cases, better than the EPA's most stringent requirements for air pollution.

NCDOT is the only passenger rail agency in the country to have successfully implemented a retrofit emissions reduction system that meets such stringent levels, and it intends to have its remaining F59PH locomotives retrofitted with BATS systems by late 2018.

Air pollution levels have been reduced by up to 95% vs. prior to BATS installation.

The Rail Division sincerely thanks NCDEQ, the NCSU Clean Tech Center and EE Department, Rail Propulsion Systems, EF&EE, and RailPlan, Inc., for their efforts in successfully implementing the BATS emissions reduction system.



Enhanced Wi-Fi Service Available on the Raleigh - Charlotte Piedmont Trains

The NCDOT Rail Division is now offering enhanced premium Wi-Fi service onboard the *Piedmont* trains.

Passengers have three Wi-Fi options – Bronze, Silver and Gold plans. The 30-minute Bronze plan is included in the purchase of a ticket, and now there is the added option of Silver and Gold plans. These new tiered Wi-Fi services provide passengers with higher speeds and additional media streaming options, and can be purchased on an hourly basis for occasional riders and a monthly fee for regular riders of the *Piedmont*.

Out and About with NC BY TRAIN

Alison Boswell, Customer Service Agent, shares info and schedules with bluegrass fans at Wide Open Bluegrass in Downtown Raleigh, September 30 and October 1.

Look for the NC BY TRAIN tent at the Whirligig Festival in Wilson on November 5 and 6.



All Aboard the Santa Train! Enjoy pictures with Santa, refreshments and Christmas carolers on Saturday, December 3.

Departs from Charlotte, Kannapolis, Salisbury, Raleigh, Cary, Durham or Burlington

BY TRAIN

Santa Train Raleigh

Travel to Greensboro and back with a brief layover. To get on board, book a seat on the Piedmont #75 departing from Raleigh, Cary, Durham or Burlington.

Raleigh to Greensboro

→ DEPARTS	TRAIN 75	Fares As Low As
RALEIGH	11:45 AM	\$14.50
CARY	11:58 AM	\$12.50
DURHAM	12:19 AM	\$11.50
BURLINGTON	12:55 AM	\$6.00

Greensboro to Raleigh

>	DEPARTS	TRAIN 74	Fares As Low As
	GREENSBORO	1:42 PM	
	BURLINGTON	2:03 PM	\$6.00
×,	DURHAM	2:42 PM	\$11.50
-,×,	CARY	3:03 PM	\$12.50
	RALEIGH	3:21 PM	\$14.50

Santa Train Charlotte

Travel to High Point and back with a brief layover. To get on board, book a seat on the Piedmont #74 departing Charlotte, Kannapolis or Salisbury.

Charlotte to High Point

>	DEPARTS	TRAIN 74	Fares As Low As	
	CHARLOTTE	12:00 PM	\$16.50	
	KANNAPOLIS	12:27 PM	\$11.00	*
	SALISBURY	12:44 PM	\$8.50	

High Point to Charlotte

>	DEPARTS	TRAIN 75	Fares As Low As
	HIGH POINT	1:38 PM	-2/2
	SALISBURY	2:14 PM	\$8.50
	KANNAPOLIS	2:31 PM	\$11.00
	CHARLOTTE	3:04 PM	\$16.50

Kids 2-12 ride half price with paid adult. Discounts for AAA members, seniors, college students and military. Reservations required, book early for best fares. Seating is limited. Please arrive early for parking. For more information, visit ncbytrain.org or call 1-800-BY-TRAIN.

Ridership & Revenue on NC's Amtrak Service – *August 2016 vs. 2015

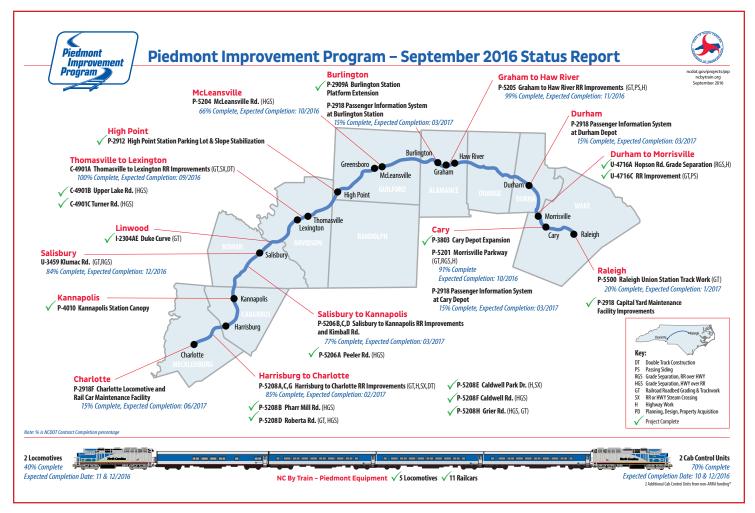
mán asa	RIDERSHIP			REVENUE		
1111 \$3 \$	2016	2015	% +/-	2016	2015	% +/-
Piedmont	11,486	12,948	-11%	\$234,777	\$256,499	-8%
Carolinian	26,879	27,845	-3%	\$1,852,687	\$1,897,949	-2%

947



Hours Volunteered by N.C. Train Hosts in August, supporting NC BY TRAIN onboard and at events.

August 2016 service modifications and annulments impacted eight *Piedmont* trains and four *Carolinian* trains. On August 8 and August 15, all *Piedmont* trains were annulled and *Carolinian* trains operated between New York and Raleigh only to accommodate Piedmont Improvement Program (PIP) project work. Additional disruptions for PIP project work will continue to occur as necessary through completion of the project. Average gasoline prices were \$0.32/gallon lower in August 2016 than in August 2015 (EIA Weekly Retail Gasoline for Lower Atlantic region).



Piedmont Improvement Program Milestones

Haw River - The siding at Haw River (below) was placed in service on September 19 on the new alignment. Remaining work on the project includes putting the main track in service on its permanent alignment, anticipated to occur in October, and completing minor grading items.



Charlotte - On September 19, a temporary detour alignment south of CP Junker was removed, establishing a portion of the final alignment for main track 1. Removing the temporary alignment allows for the final stages of completion of the double track at the south end of the Haydock to Junker project (*right*).

Spent to Date of \$520M (eff. 9/30/2016)

Component	Expenditure	
PD&A/ROW	\$ 53,270,996	
Equipment Procurement & Rebuild	\$31,092,387	
Stations & Facilities	\$46,256,517	
Track & Structures	\$297,950,929	
CRISP	\$2,180,376	
Program Totals	\$430,760,205	
T		

Two new contracts totaling \$18,320 were awarded in September.



Piedmont Improvement Program – Project Photos – September 2016



P-5500 Raleigh Union Station, roadbed construction



P-5500 Raleigh Union Station, station construction



P-5201 Morrisville Parkway, open to traffic



P-5205 Graham to Haw River Passing Siding construction



P-5204 McLeansville Road, final grading



C-4901 Bowers to Lake, Rich Fork bridge completed

Piedmont Improvement Program - Project Photos - September 2016



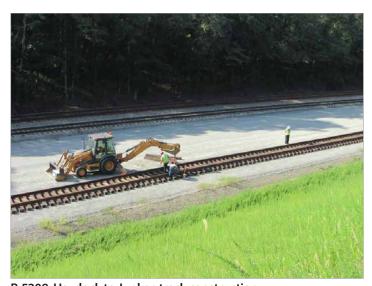
U-3459 Klumac Road, roadway paving



P-5206 Reid to North Kannapolis, track construction



P-5206 Reid to North Kannapolis, track surfacing



P-5208 Haydock to Junker, track construction



P-5208 Haydock to Junker, track construction



P-5208 Haydock to Junker, Coddle Creek bridge construction

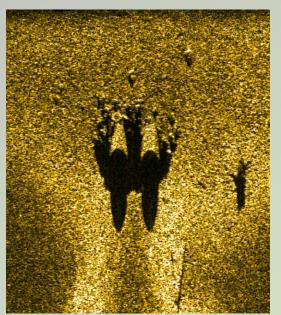


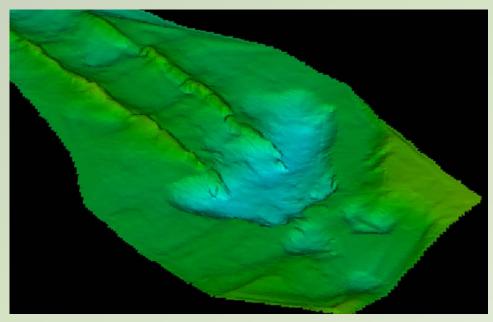


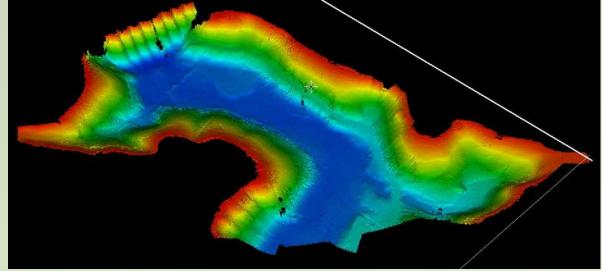
Shallow Water Surveying with Sonar in North Carolina (Mapping Underwater Surfaces)



Collecting Subsurface Data (Mapping the underwater surfaces)



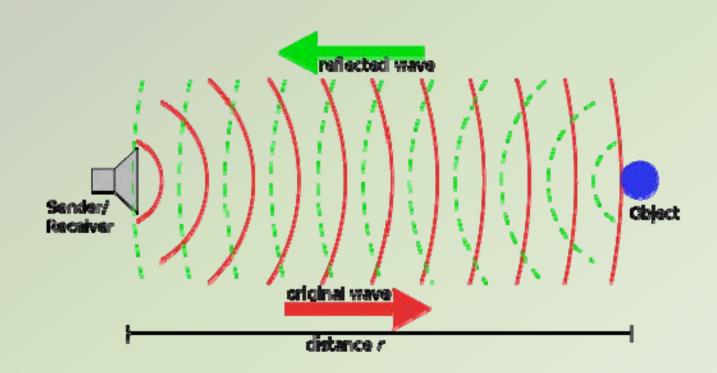






SOund Navigation And Ranging (Sonar)

is a technique that uses sound propagation to detect objects on or under the surface of the water.





Reference: Georg Wiora (<u>Dr. Schorsch</u>)

Applications for Sonar Surveying

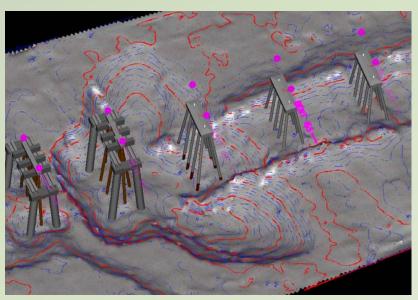
Scour monitoring around structures

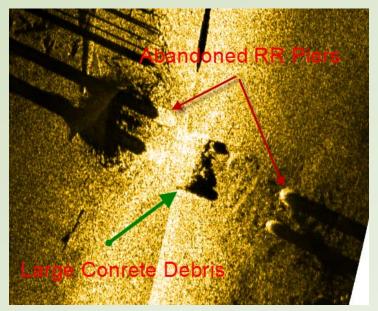
Channel Mapping for dredge operations

Locating submerged features

Submerged aquatic vegetation mapping

Volume computations of ferry channels and borrow pits





Location and Surveys Unit Sonar Equipment

25' Parker

Edgetech 6205 on pole davit











Private Engineering Partnership Limited Service Contracts

Wade Lynn Geospatial LLC.

ESP Associates, P.A.





McKim And Creed





Location and Surveys Unit Sonar Operations Group

Mission

We perform a minimum of one survey a month at Bonner Bridge (Oregon Inlet). Bi-weekly surveys when Bonner Bridge was closed in 2013.

NCDOT's 13 ferry channels/basins are surveyed a minimum of once a year. Some of these are surveyed more than once a year.

We also perform STIP project surveys around bridges and causeways.

Other Assignments

We are routinely asked to do surveys to look for new channels near some of our inlets. (Hatteras and Ocracoke)

Port Authority survey for barge mooring area.





Scour Monitoring

Bonner Bridge (Oregon Inlet) Mission

Bonner Bridge 1996





Bonner Bridge 2014

Scour Monitoring at Bonner Bridge

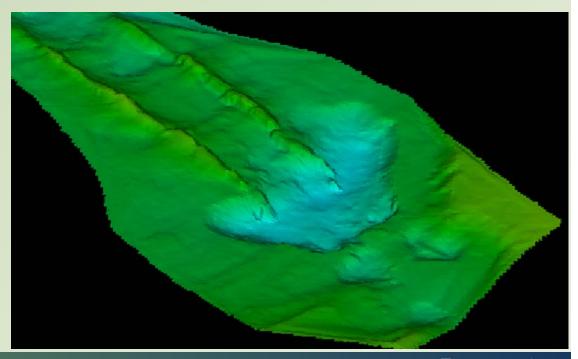


Fixed Single Beam





Multi-beam System

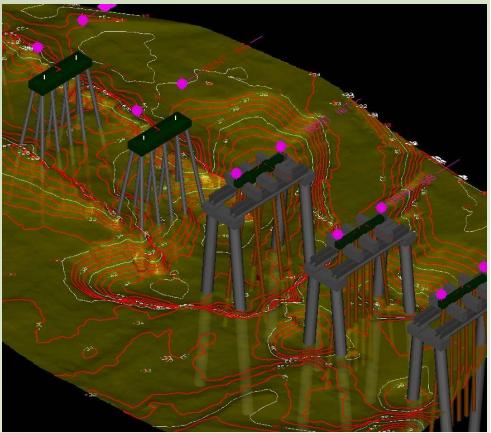


Scour Develops at Bent 166 - 167

August 22, 2013

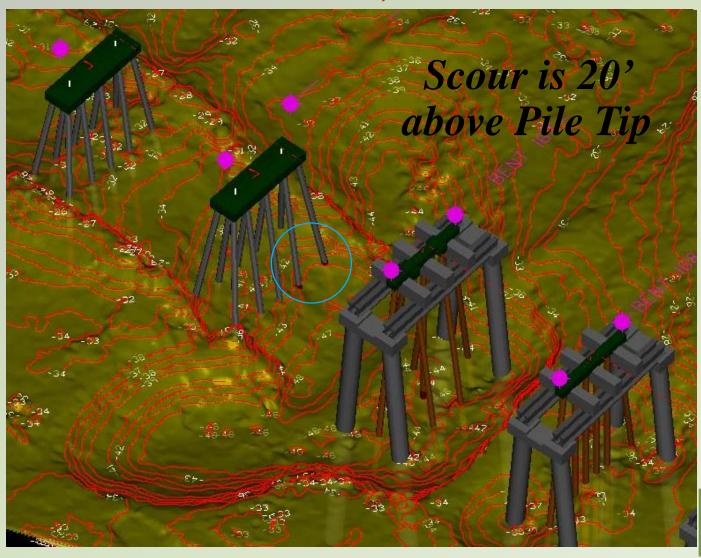


September 11, 2013



Scour Develops at Bent 166 - 167

October 16, 2013





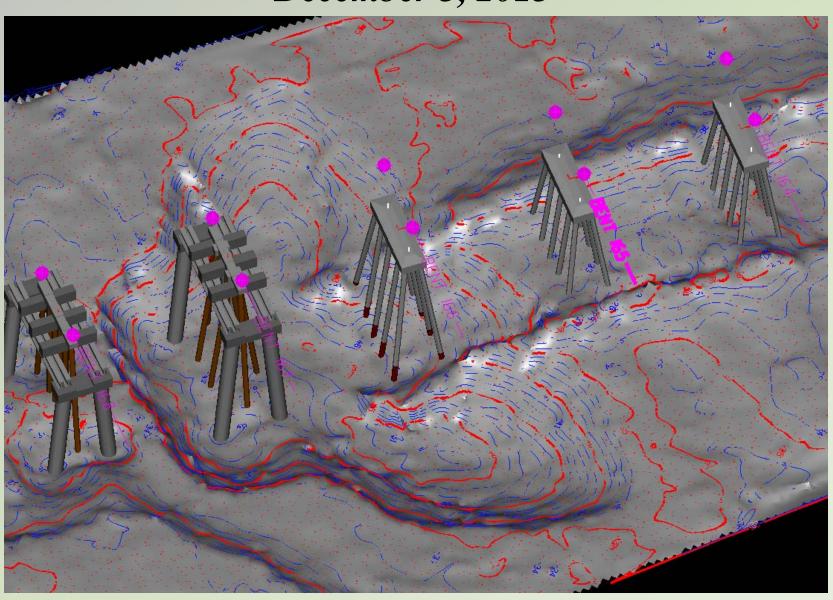
Scour Develops at Bent 166 - 167

November 21, 2013





Bonner Bridge Closed December 3, 2013



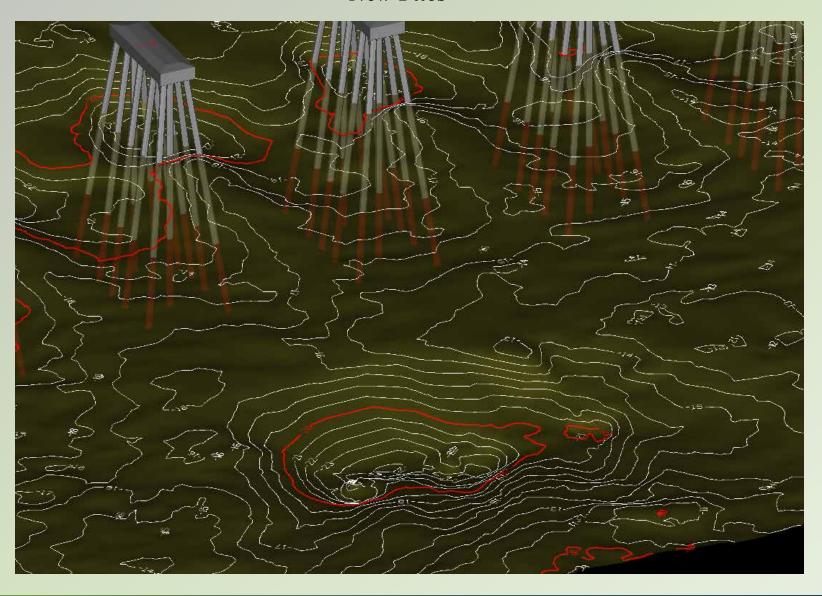
December 9, 2013 Dredge Sand Pumping Operation Completed



New Bridge Construction



New Bridge Construction New Piles



Ferry Channel Maintenance

- 13 Ferry Channels
 - Currituck
 - Knotts Island
 - Stumpy Point
 - Southport
 - Fort Fisher

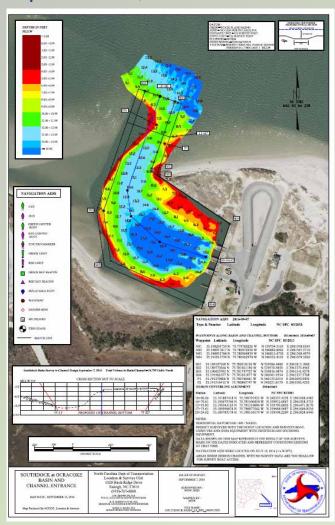
- Cherry Branch
- Minnesott Beach
- South Dock
- Manns Harbor
- Swan Quarter

- Cedar Island
- Aurora
- Bayview

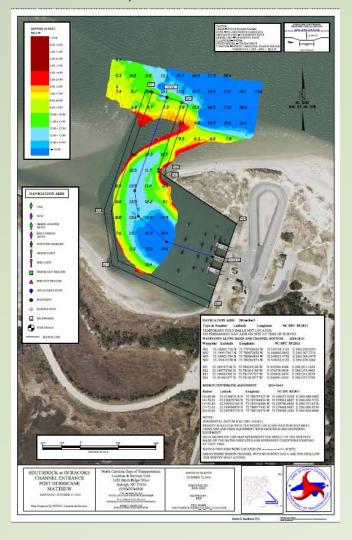


Southdock (Ocracoke Island) Ferry Channel and Basin

September 9, 2016 Pre Matthew



October 13, 2016 Post Matthew

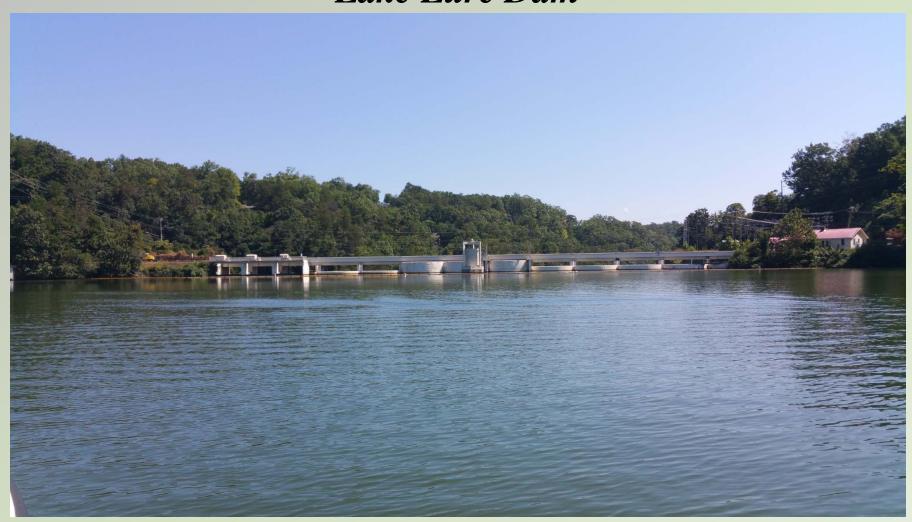




STIP Projects Lake Lure Dam









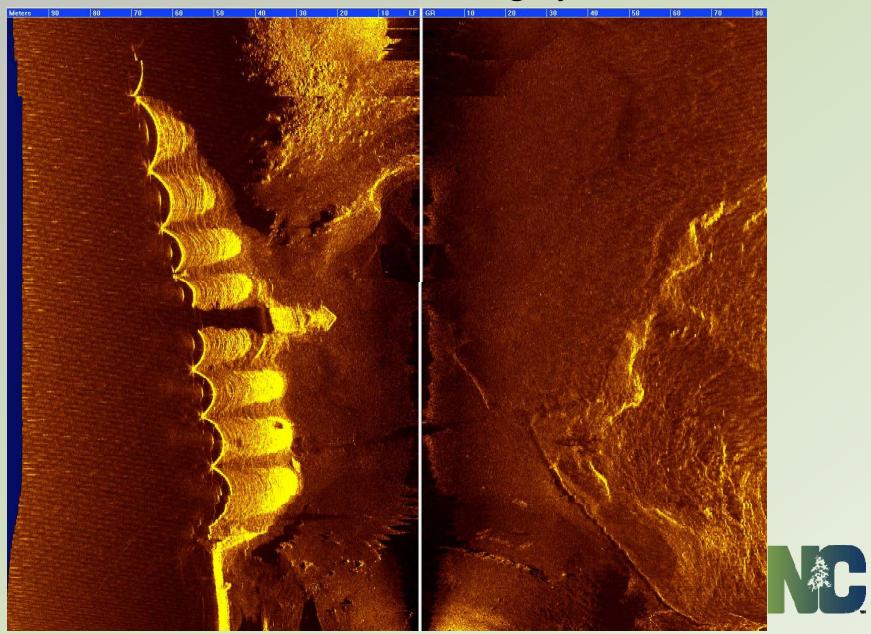




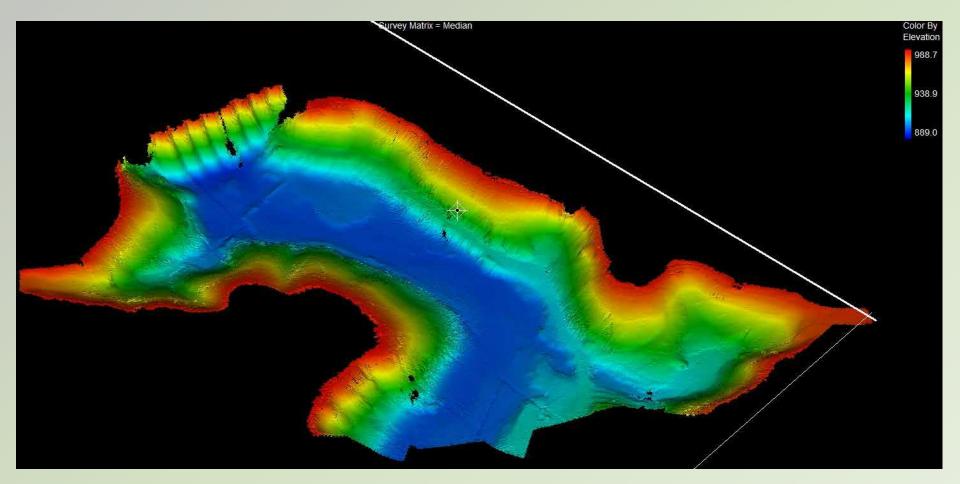




Lake Lure Dam Imagery



Bathymetry Survey

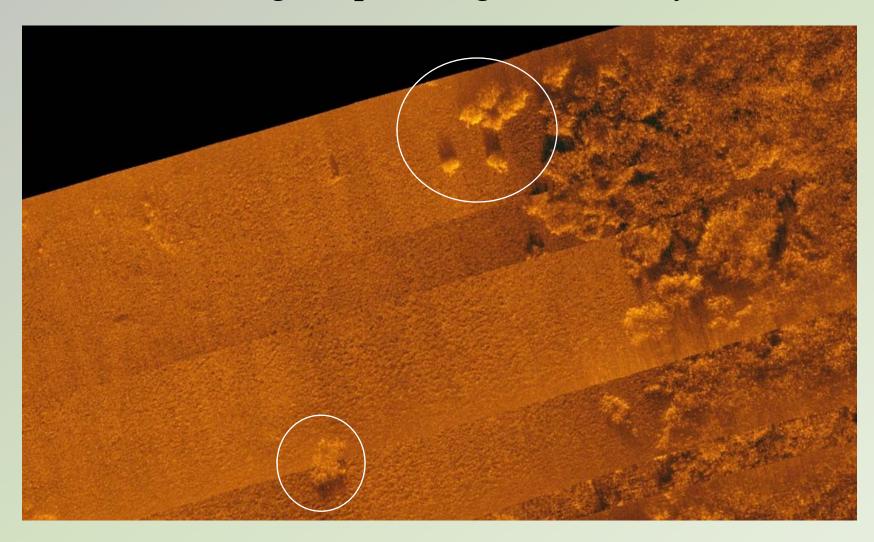


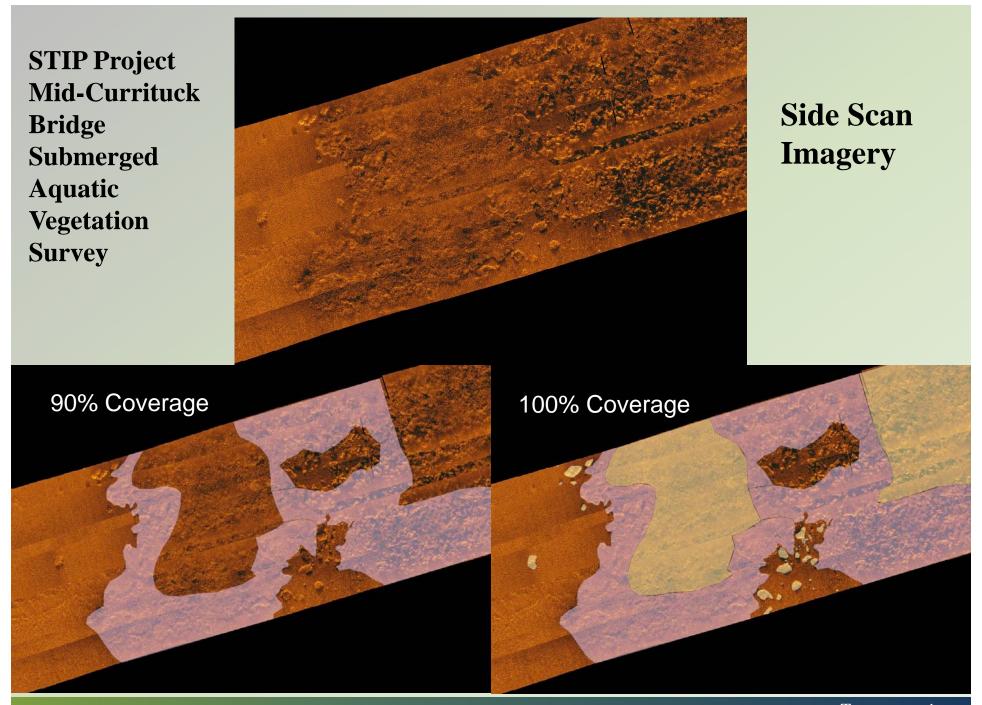


STIP Project Mid-Currituck Bridge Submerged Aquatic Vegetation Survey



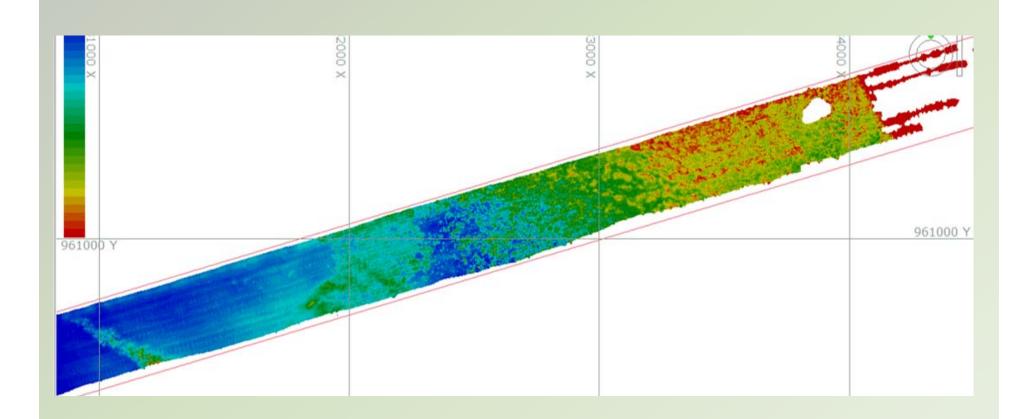
STIP Project Mid-Currituck Bridge Submerged Aquatic Vegetation Survey



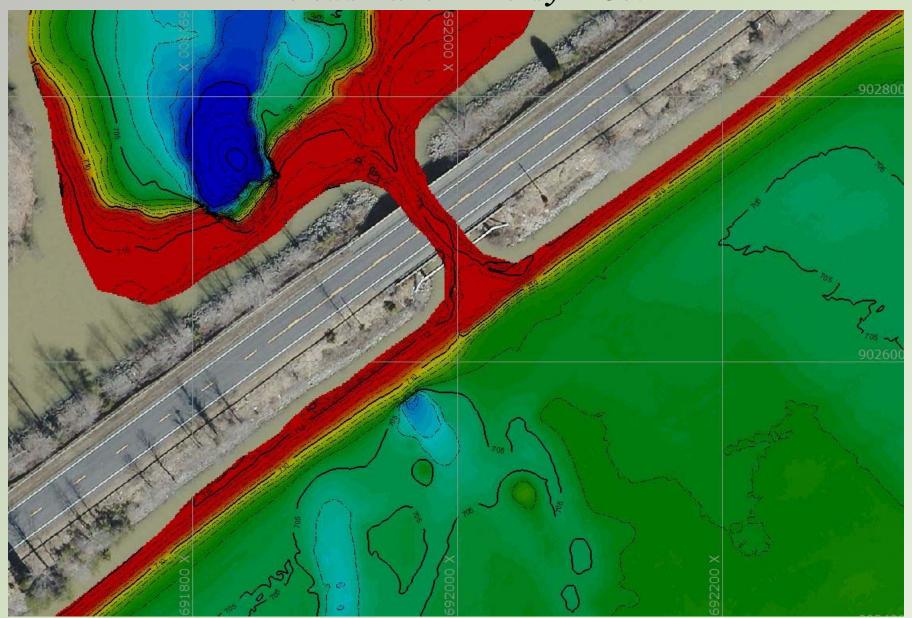


STIP Project Mid-Currituck Bridge Submerged Aquatic Vegetation

Bathymetry Data

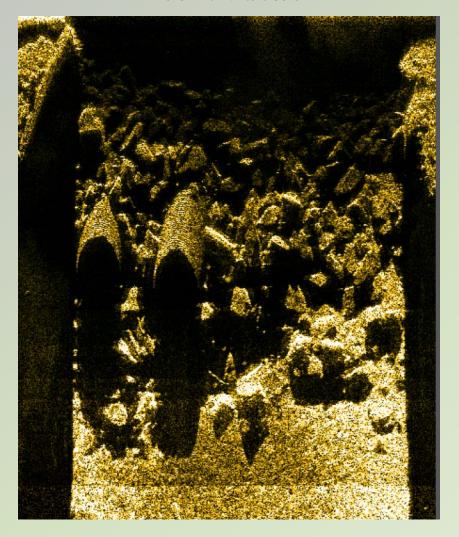


STIP Project R-2577 Belews Lake in Forsyth Co.

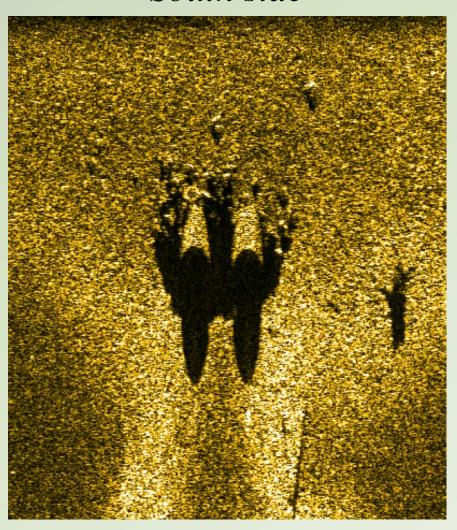


STIP Project R-2577 Belews Lake in Forsyth Co.

North side



South side



Sonar Operations Group

2013 total 532 acres surveyed.

2014 total 588 acres surveyed.

2015 total 1060 acres surveyed.



The first 3 quarters of 2016, 32 missions have been completed totaling 1532 acres surveyed.



North Carolina Dept. of Transportation

Location and Surveys Unit Sonar Operations



Thank You

Questions?





ROAD/BRIDGE/FERRY NAMING COMMITTEE AGENDA

BOARD OF TRANSPORTATION NOVEMBER 2, 2016

TIME: 3:30 PM

LOCATION: 160

TOPIC	PRESENTER	ТІМЕ
Trooper Dustin R. Bowick – Bridge on Cedar Square Road over I-74, Randolph County, Division 8 (Molamphy)	Leigh Wing	5 min
Corporal Jesse A. Lunsford – US 158 (Oxford Road) from Ivey Day Road to Thomas Store Road, Person County, Division 5 (Sheehan)	Leigh Wing	5 min
J. Howard Coble – I-85 from I-40 to Alamance Church Road, Guilford County, Division 7 (McQueary)	Leigh Wing	5 min
Blue Star Highway Extension	Leigh Wing	5 min
Policy Update	Leigh Wing	5 min
Other Business	Leigh Wing	5 min